

**Medina Valley Independent School District
Board of Trustees
Regular Meeting on Monday, March 28, 2022 at 6:30 PM
Medina Valley ISD Central Office Board Room**

A Regular Meeting of the MVISD Board of Trustees was held on Monday, March 28, 2022, beginning at 6:30 PM at/on Medina Valley ISD Central Office Board Room.

I. First Order of Business

- A Establish a Quorum
- B Pledge of Allegiance to the Flag followed by a moment of silence

II. Announcements/Communications/Presentations

- A Presentation on Doctoral Dissertation Results 2
Dr. Travis Brown
- B Financial Briefing 13
Juan C. Zamora
- C Superintendent Briefing 36
Dr. Kenneth Rohrbach

III. Public Comment

At Regular Board Meetings the Board shall permit public comment on any topic. At all other Board Meetings public comments will be limited to items on the agenda posted with the notice of the meeting. All Public Comments are limited to 5 minutes.

IV. Discussion and Possible Action Items

A Consent Agenda Items

- 1 Minutes of Regular Board Meeting on February 21st, and Special Meetings on March 7th and March 10th 55
- 2 Donations 62
- 3 Out of State Travel Request 63
- 4 Superintendent's Report on Budgeted Purchases of Goods/Services in Excess of \$50,000 65
- B Consider Resolution Regarding Weather Related Closure of School 77
Dr. Kenneth Rohrbach
- C Consider TASB Update 118 Affecting Local Board Policies CFD, CQB, DFE, DP, EHAA, EHBC, EIE, FDE, FEA, FEC, FFG, and FL. 80
Dr. Kenneth Rohrbach
- D Consider Joint Election Agreement with Bexar County 107
- E Budget Amendment 112
Juan Zamora

V. Closed Session

- A Personnel Matters (TX Govt. Code Section 551.074)
- B Deliberation Regarding Real Property (TX Govt. Code Section 551.072)

VI. Continued Discussion and Possible Action Items

- A Consider professional contract recommendations
- B Consideration of future meeting dates

VII. Adjournment

(Items do not have to be taken in the same order as shown on the meeting agenda.)

Supplemental Numeracy Instruction for Middle School Students with Special Needs



Objectives

We will discuss:

- Definitions
- Research Questions
- Methods
- Results
- Implications for the district

Definition of Numeracy

“Numeracy is the ability to understand and reason with numbers, to act wisely in daily living activities, and to participate in civic life. It also allows one to use mathematics in order to solve problems" (Wium & Louw, 2012, p. 8).

Mathematics Self-Efficacy:

- Self-efficacy Scales (Bandura, 2006)
- Mathematics course self-efficacy (Hackett & Betz, 1989)
- mathematical skill based on the National Council of Teachers of Mathematics (NCTM) standards (NCTM, 2000), and
- self-regulated learning (Usher & Pajares, 2009).



Research Questions:

1. What effect does focused numeracy instruction, specifically rational number supplemental instruction, on middle school students' learning and self-efficacy of rational numbers?
2. What are the lived experiences of students with special needs with instruction in middle school mathematics at Medina Valley ISD?

Research Design

-
- Area of focus was chosen based on STAAR & Benchmarks, students struggled with problems containing ratios. (Examples: Slope, dilatations in geometry, percentages, and probability).
 - Intervention Design
 - Instruments
 - α was set at .05
-



Quantitative Results

Table 2

Subjective Numeracy Scales t-Test Statistics

	Arrogated	6 th grade	8 th grade
	Mean (SD)	Mean (SD)	Mean (SD)
Pre-Test	30.113 (6.618)	31.909 (6.015)	28.839 (6.882)
<i>n</i> =	53	22	31
Post-Test	31.300 (7.329)	33.455 (6.449)	29.607 (1.219)
<i>n</i> =	50	22	28
Difference of Means	1.187	1.546	0.768
<i>t</i> -value (<i>df</i>)	1.861 (101)	1.256 (42)	0.543 (57)
<i>P</i> -value	0.196	0.106	0.294

Table 3

Objective Numeracy Scales t-Test Statistics

	Arrogated	6 th grade	8 th grade
	Mean (SD)	Mean (SD)	Mean (SD)
Pre-Test	0.352 (0.246)	0.402 (0.246)	0.317 (0.224)
<i>n</i>	53	22	31
Post-Test	0.457 (0.285)	0.576 (0.246)	0.363 (0.245)
<i>n</i>	50	22	28
Difference of Means	0.105	.174	0.046
<i>t</i> -value (<i>df</i>)	-2.005 (101)	-2.346 (42)	-.075 (57)
<i>P</i> -value	0.024	0.012	0.227

RESULTS FROM Qualitative Study

Themes of student experiences

<i>Student number</i>	1	2	3	4	5	6	7
<i>Initially Overwhelmed</i>	X	X	X	X	X	X	X
<i>Math is Not Student's Favorite Class</i>	X	X	X	X	X	X	X
<i>Confident After the Lesson</i>	X	X	X	X	X	X	X
<i>An Average day</i>	X	X	X	X	X	X	
<i>Real World Application</i>		X	X	X		X	X
<i>Without Prompting to Solve</i>	X	X			X	X	
<i>Large Numbers Were Difficult</i>	X		X		X	X	
<i>Did not like math</i>	X				X		X
<i>Unknown Topic</i>	X	X				X	
<i>Adding an Activity</i>		X	X				8 X
<i>Misunderstood Words</i>		X		X		X	

Implications for Practice

- Numeracy as a foundation for lesson and/or intervention design
- Literacy and quantitative literacy
- Continual focus on Students with Special Needs
- Increasing mathematical Self-efficacy increases academic achievement, and students want to grow academically
- Students want to be engaged.
- Real World Problems need to be applicable to the student if at all possible.

Recommendations for the District

- Educators need to treat true mathematics not tricks just to get buy, or teach to the test.
- Teach the standards and the test will take care of themselves
 - Other standards to consider, TEKS, Numeracy (Mcintosh et al., 1998), Math standards (NCTM, 2001)
- Continued collaboration amongst educators and those who research, and lesson study (Chao et al, 2018; Mchazlett, 2016).
- Quantitative literacy should be taught with as much gusto as literacy. When you increase one the other increases.

Closing Thoughts

-
- Lessons and interventions that are imbedded in numeracy can help develop students' mathematical self-efficacy.
 - Each student during interviews, and quantitatively, displayed an increase in their competency as well as their mathematics self-efficacy.
 - It is my goal that by reading the results and discussion in this record of study plus implementing similar interventions, that we as educators can help improve students' numeracy and overall mathematical self-efficacy.



Questions?

**FEBRUARY 2022
MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT
GENERAL FUND FINANCIAL STATEMENT**

<u>Estimated Revenues</u>	<u>Original Budget</u>	<u>Current Budget</u>	<u>Current Period Actual</u>	<u>YTD Actual</u>	<u>Estimated Revenue/Encumbrance</u>	<u>Total Estimated Rev/Expense</u>	<u>Balance</u>	<u>Current Year Percent Recognized</u>	<u>Prior Year Percent Recognized</u>
5700 Local Revenues	\$ 26,409,029	\$ 26,409,029	\$ 4,387,755	\$25,677,901	\$ -	\$ 25,677,901	\$ (731,128)	97.23%	97.50%
5800 State Program Revenues	\$ 34,153,847	\$ 34,153,847	\$ 81,240	\$14,852,428	\$ -	\$ 14,852,428	\$ (19,301,419)	43.49%	45.36%
5900 Federal Revenues	\$ 1,125,000	\$ 1,125,000	\$ 708,361	\$ 814,976	\$ -	\$ 814,976	\$ (310,024)	72.44%	24.10%
Total Revenues	\$ 61,687,876	\$ 61,687,876	\$ 5,177,356	\$41,345,305	\$ -	\$ 41,345,305	\$ (20,342,571)	67.02%	65.81%
Proposed Appropriations									
11 Instruction	\$ 35,644,742	\$ 35,644,742	\$ 2,631,839	\$17,226,880	\$ 16,517,759	\$ 33,744,639	\$ 1,900,102	48.33%	50.38%
12 Media Services	\$ 618,711	\$ 618,711	\$ 30,586	\$ 205,984	\$ 204,955	\$ 410,938	\$ 207,773	33.29%	51.49%
13 Staff Development	\$ 831,301	\$ 831,301	\$ 38,105	\$ 344,906	\$ 236,623	\$ 581,529	\$ 249,772	41.49%	42.98%
21 Instruct. Leadership	\$ 838,867	\$ 838,867	\$ 58,624	\$ 375,899	\$ 336,255	\$ 712,154	\$ 126,713	44.81%	42.50%
23 School Leadership	\$ 3,214,638	\$ 3,214,638	\$ 238,277	\$ 1,544,976	\$ 1,468,943	\$ 3,013,919	\$ 200,718	48.06%	51.76%
31 Counseling	\$ 2,452,309	\$ 2,452,309	\$ 186,328	\$ 1,168,647	\$ 1,080,037	\$ 2,248,683	\$ 203,626	47.65%	50.68%
32 Social Work Services	\$ 658,837	\$ 658,837	\$ 38,147	\$ 274,100	\$ 235,261	\$ 509,361	\$ 149,476	41.60%	49.69%
33 Health Services	\$ 642,758	\$ 642,758	\$ 56,339	\$ 391,262	\$ 353,397	\$ 744,659	\$ (101,901)	60.87%	57.86%
34 Student Transportation	\$ 3,726,221	\$ 3,726,221	\$ 242,261	\$ 2,290,668	\$ 1,548,358	\$ 3,839,027	\$ (112,806)	61.47%	42.28%
35 Food Service	\$ 45,000	\$ 45,000	\$ -	\$ 16,412	\$ 28,589	\$ 45,000	\$ (0)	36.47%	96.95%
36 Extracurricular Activities	\$ 2,020,263	\$ 2,020,263	\$ 133,376	\$ 885,621	\$ 734,733	\$ 1,620,354	\$ 399,909	43.84%	46.24%
41 General Admin	\$ 1,843,421	\$ 1,843,421	\$ 145,591	\$ 1,059,053	\$ 791,572	\$ 1,850,625	\$ (7,204)	57.45%	50.80%
51 Maint. Operations	\$ 6,676,793	\$ 6,676,793	\$ 481,172	\$ 3,548,865	\$ 2,133,801	\$ 5,682,666	\$ 994,127	53.15%	45.54%
52 Security/Monitoring	\$ 581,689	\$ 581,689	\$ 16,744	\$ 217,357	\$ 256,657	\$ 474,014	\$ 107,675	37.37%	49.99%
53 Data Processing	\$ 1,452,641	\$ 1,452,641	\$ 75,984	\$ 1,010,068	\$ 536,661	\$ 1,546,729	\$ (94,088)	69.53%	58.05%
61 Community Services	\$ 24,686	\$ 24,686	\$ 535	\$ 6,409	\$ 2,916	\$ 9,324	\$ 15,362	25.96%	54.81%
81 Facilities Construction	\$ -	\$ -	\$ -	\$ 2,350	\$ -	\$ 2,350	\$ (2,350)	0.00%	4.81%
95 JJAEP	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000	0.00%	0.00%
99 Intergovernmental	\$ 410,000	\$ 410,000	\$ -	\$ 210,122	\$ 284,838	\$ 494,960	\$ (84,960)	51.25%	48.94%
Totals	\$ 61,687,876	\$ 61,687,876	\$ 4,373,907	\$30,779,579	\$ 26,751,354	\$ 57,530,932	\$ 4,156,944	49.90%	49.23%
Current Year Estimated Surplus/Deficit	\$ -	\$ -							
Beginning Fund Balance	\$ 24,252,521	\$ 24,252,521							
Est. Ending Fund Balance	\$ 24,252,521	\$ 24,252,521							

FEBRUARY 2022
MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT
GENERAL FUND FINANCIAL STATEMENT
(Realized Expenses)

<u>Estimated Revenues</u>	<u>Current Budget</u>	<u>1st Quarter</u>	<u>December</u>	<u>January</u>	<u>February</u>	<u>2nd Quarter</u>	<u>YTD Actual</u>	<u>Balance</u>
5700 Local Revenues	\$ 26,409,029	\$ 2,240,829	\$ 13,951,560	\$ 5,097,758	\$ 4,387,755	\$ 23,437,073	\$ 25,677,902	\$ 731,127
5800 State Program Revenues	\$ 34,153,847	\$ 14,204,626	\$ 269,952	\$ 296,611	\$ 81,240	\$ 647,803	\$ 14,852,429	\$ 19,301,418
5900 Federal Revenues	\$ 1,125,000	\$ 52,614	\$ 41,040	\$ 12,959	\$ 708,361	\$ 762,360	\$ 814,974	\$ 310,026
Total Revenues	\$ 61,687,876	\$ 16,498,069	\$ 14,262,552	\$ 5,407,328	\$ 5,177,356	\$ 24,847,236	\$ 41,345,305	\$ 20,342,571

<u>Proposed Appropriations</u>								
11 Instruction	\$ 35,644,742	\$ 8,785,385	\$ 2,991,659	\$ 2,817,997	\$ 2,631,839	\$ 8,441,495	\$ 17,226,880	\$ 18,417,862
12 Media Services	\$ 618,711	\$ 107,902	\$ 34,487	\$ 33,009	\$ 30,586	\$ 98,082	\$ 205,984	\$ 412,727
13 Staff Development	\$ 831,301	\$ 201,775	\$ 52,646	\$ 52,381	\$ 38,105	\$ 143,131	\$ 344,906	\$ 486,395
21 Instruct. Leadership	\$ 838,867	\$ 187,752	\$ 65,059	\$ 64,465	\$ 58,624	\$ 188,147	\$ 375,899	\$ 462,968
23 School Leadership	\$ 3,214,638	\$ 781,743	\$ 261,329	\$ 263,627	\$ 238,277	\$ 763,233	\$ 1,544,976	\$ 1,669,662
31 Counseling	\$ 2,452,309	\$ 565,856	\$ 228,630	\$ 187,832	\$ 186,328	\$ 602,791	\$ 1,168,647	\$ 1,283,662
32 Social Work Services	\$ 658,837	\$ 139,448	\$ 46,105	\$ 50,400	\$ 38,147	\$ 134,652	\$ 274,100	\$ 384,737
33 Health Services	\$ 642,758	\$ 203,234	\$ 67,098	\$ 64,590	\$ 56,339	\$ 188,028	\$ 391,262	\$ 251,496
34 Student Transportation	\$ 3,726,221	\$ 979,259	\$ 798,355	\$ 270,794	\$ 242,261	\$ 1,311,410	\$ 2,290,668	\$ 1,435,553
35 Food Service	\$ 45,000	\$ 11,655	\$ 4,490	\$ 266	\$ -	\$ 4,756	\$ 16,412	\$ 28,588
36 Extracurricular Activities	\$ 2,020,263	\$ 478,885	\$ 136,846	\$ 136,513	\$ 133,376	\$ 406,735	\$ 885,620	\$ 1,134,643
41 General Admin	\$ 1,843,421	\$ 506,901	\$ 201,229	\$ 205,333	\$ 145,591	\$ 552,152	\$ 1,059,053	\$ 784,368
51 Maint. Operations	\$ 6,676,793	\$ 2,011,327	\$ 507,628	\$ 548,738	\$ 481,172	\$ 1,537,538	\$ 3,548,865	\$ 3,127,928
52 Security/Monitoring	\$ 581,689	\$ 45,679	\$ 99,061	\$ 55,873	\$ 16,744	\$ 171,678	\$ 217,357	\$ 364,332
53 Data Processing	\$ 1,452,641	\$ 442,557	\$ 403,880	\$ 87,647	\$ 75,984	\$ 567,511	\$ 1,010,068	\$ 442,573
61 Community Services	\$ 24,686	\$ 3,727	\$ 1,507	\$ 638	\$ 535	\$ 2,680	\$ 6,408	\$ 18,278
81 Facilities Construction	\$ -	\$ 1,032	\$ 570	\$ 237	\$ -	\$ 807	\$ 1,838	\$ (1,838)
95 JJAEP	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000
99 Intergovernmental	\$ 410,000	\$ 103,413	\$ 106,709	\$ -	\$ -	\$ 106,709	\$ 210,122	\$ 199,878
Totals	\$ 61,687,876	\$ 15,557,529	\$ 6,007,288	\$ 4,840,340	\$ 4,373,907	\$ 15,221,535	\$ 30,779,064	\$ 30,908,812

3 Month Average \$ 5,185,843 \$ 5,073,845

FEBRUARY 2022
MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT
GENERAL FUND FINANCIAL STATEMENT

TAX COLLECTIONS

	Tax Levy/			Current				Uncollected	Current Year	Prior Year
	Beginning	Cumulative	Adjusted Levy	Month	YTD	YTD	YTD Other			
	Balance	Adjustment	Adjusted Levy	Collections	Collections	Discount	Adjustment	Balance	Collections	Collections
M&O Taxes										
2021 Tax Levy	\$ 26,815,022	\$ 26,647	\$ 26,841,669	\$ 4,137,792	\$ 24,983,832	\$ (44,199)	\$ -	\$ 1,813,638	93.08%	90.59%
Delinquent Tax Years	\$ 1,162,573	\$ (18,060)	\$ 1,144,513	\$ 159,923	\$ 382,707	\$ (1,578)	\$ -	\$ 760,228	33.44%	17.79%
	\$ 27,977,595	\$ 8,587	\$ 27,986,182	\$ 4,297,715	\$ 25,366,539	\$ (45,777)	\$ -	\$ 2,573,866	90.64%	87.38%
I&S Taxes										
2021 Tax Levy	\$ 14,521,400	\$ 10,673	\$ 14,532,073	\$ 2,240,303	\$ 13,526,925	\$ (23,934)	\$ -	\$ 1,005,148	93.08%	90.57%
Delinquent Tax Years	\$ 473,728	\$ (13,973)	\$ 459,756	\$ 69,962	\$ 169,169	\$ (627)	\$ -	\$ 289,960	36.80%	20.44%
	\$ 14,995,128	\$ (3,300)	\$ 14,991,829	\$ 2,310,265	\$ 13,696,094	\$ (24,561)	\$ -	\$ 1,295,108	91.36%	88.47%
Total Tax Collections										
2021 Tax Levy	\$ 41,336,422	\$ 37,320	\$ 41,373,742	\$ 6,378,095	\$ 38,510,757	\$ (68,133)	\$ -	\$ 2,818,786	93.08%	90.59%
Delinquent Tax Years	\$ 1,636,301	\$ (32,033)	\$ 1,604,269	\$ 229,885	\$ 551,876	\$ (2,205)	\$ -	\$ 1,050,188	34.40%	18.49%
	\$ 42,972,723	\$ 5,287	\$ 42,978,011	\$ 6,607,980	\$ 39,062,633	\$ (70,338)	\$ -	\$ 3,868,974	90.89%	87.76%

BUDGETED TAX COLLECTIONS SUMMARY

	Current Year				Prior Year			
	Budget	Current Month	YTD	% Collected	Budget	Current Month	YTD	% Collected
M&O Collections								
Current Year Tax	\$ 25,856,274	\$ 4,137,792	\$ 24,983,832	96.63%	\$ 20,395,077	\$ 2,250,278	\$ 19,960,838	97.87%
Delinquent Tax Years	\$ 200,000	\$ 159,923	\$ 382,707	191.35%	\$ 200,000	\$ 16,541	\$ 180,757	90.38%
Interest	\$ 197,756	\$ 35,351	\$ 89,803	45.41%	\$ 200,000	\$ 13,389	\$ 63,774	31.89%
	\$ 26,254,030	\$ 4,333,066	\$ 25,456,342	96.96%	\$ 20,795,077	\$ 2,280,208	\$ 20,205,369	97.16%
I&S Collections								
Current Year Tax	\$ 12,982,853	\$ 2,240,303	\$ 13,526,925	104.19%	\$ 12,100,706	\$ 1,221,251	\$ 10,810,463	89.34%
Delinquent Tax Years	\$ 100,000	\$ 69,962	\$ 169,169	169.17%	\$ 90,000	\$ 6,953	\$ 75,468	83.85%
Interest	\$ 100,000	\$ 17,916	\$ 42,060	42.06%	\$ 100,000	\$ 6,384	\$ 26,413	26.41%
	\$ 13,182,853	\$ 2,328,181	\$ 13,738,154	104.21%	\$ 12,290,706	\$ 1,234,588	\$ 10,912,344	88.79%
Total Tax Collections								
Current Year Tax	\$ 38,839,127	\$ 6,378,095	\$ 38,510,757	99.15%	\$ 32,495,783	\$ 3,471,529	\$ 30,771,301	94.69%
Delinquent Tax Years	\$ 300,000	\$ 229,885	\$ 551,876	183.96%	\$ 290,000	\$ 23,494	\$ 256,225	88.35%
Interest	\$ 297,756	\$ 53,267	\$ 131,863	44.29%	\$ 300,000	\$ 19,773	\$ 90,187	30.06%
	\$ 39,436,883	\$ 6,661,247	\$ 39,194,496	99.39%	\$ 33,085,783	\$ 3,514,796	\$ 31,117,713	94.05%

FEBRUARY 2022
MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT
GENERAL FUND FINANCIAL STATEMENT
(Realized Only)

M&O Collections	Adjusted Levy	September	October	November	1ST QUARTER	December	January	February	2nd QUARTER	YTD	Percent Collected
2020-21 Tax Collections	\$ 26,841,669	\$ -	\$ 9,184	\$ 1,897,714	\$ 1,906,898	\$13,939,540	\$ 4,999,603	\$4,137,792	\$ 23,076,935	\$ 24,983,833	93.08%
Delinquent Tax Years	\$ 1,144,513	\$ 17,437	\$ 75,436	\$ 77,111	\$ 169,984	\$ (13,138)	\$ 65,936	\$ 159,923	\$ 212,721	\$ 382,705	33.44%
	\$ 27,986,182	\$ 17,437	\$ 84,620	\$ 1,974,825	\$ 2,076,882	\$13,926,402	\$ 5,065,539	\$4,297,715	\$ 23,289,656	\$ 25,366,538	90.64%
										YTD	Remaining Months
Prior Year CY Tax Collections	\$ 22,033,636	\$ -	\$ (1,120)	\$ 686,681	\$ 685,561	\$10,681,725	\$ 6,341,589	\$2,250,278	\$ 19,273,592	\$ 19,959,153	\$ 1,647,978
Delinquent Tax Years	\$ 1,016,152	\$ 64,906	\$ 24,458	\$ (3,053)	\$ 86,311	\$ 72,565	\$ 5,627	\$ 16,541	\$ 94,733	\$ 181,044	\$ 235,020
	\$ 23,049,788	\$ 64,906	\$ 23,338	\$ 683,628	\$ 771,872	\$10,754,290	\$ 6,347,216	\$2,266,819	\$ 19,368,325	\$ 20,140,197	\$ 1,882,998

I&S Collections	Adjusted Levy	September	October	November	1ST QUARTER	December	January	February	2nd QUARTER	YTD	Percent Collected
2020-21 Tax Collections	\$ 14,532,073	\$ -	\$ 4,973	\$ 1,027,444	\$ 1,032,417	\$ 7,547,492	\$ 2,706,714	\$2,240,303	\$ 12,494,509	\$ 13,526,926	93.08%
Delinquent Tax Years	\$ 459,756	\$ 6,754	\$ 34,109	\$ 38,532	\$ 79,395	\$ (7,537)	\$ 27,973	\$ 69,962	\$ 90,398	\$ 169,793	36.93%
	\$ 14,991,829	\$ 6,754	\$ 39,082	\$ 1,065,976	\$ 1,111,812	\$ 7,539,955	\$ 2,734,687	\$2,310,265	\$ 12,584,907	\$ 13,696,719	91.36%
					8848675						

Total Tax Collections	Adjusted Levy	September	October	November	1ST QUARTER	December	January	February	2nd QUARTER	YTD Actual	Percent Collected
2020-21 Tax Collections	\$ 41,373,742	\$ -	\$ 14,157	\$ 2,925,158	\$ 2,939,315	\$21,487,032	\$ 7,706,317	\$6,378,095	\$ 35,571,444	\$ 38,510,759	93.08%
Delinquent Tax Years	\$ 1,604,269	\$ 24,191	\$ 109,545	\$ 115,643	\$ 249,379	\$ (20,675)	\$ 93,909	\$ 229,885	\$ 303,119	\$ 552,498	34.44%
	\$ 42,978,011	\$ 24,191	\$ 123,702	\$ 3,040,801	\$ 3,188,694	\$21,466,357	\$ 7,800,226	\$6,607,980	\$ 35,874,563	\$ 39,063,257	90.89%

FEBRUARY 2022
MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT
GENERAL FUND FINANCIAL STATEMENT
(Wages and Benefits Realized Expenses)

<u>Appropriations</u>	<u>Current Budget</u>	<u>1st Quarter</u>	<u>December</u>	<u>January</u>	<u>February</u>	<u>2nd Quarter</u>	<u>YTD Actual</u>	<u>Balance</u>
11 Instruction	\$ 33,481,668	\$ 8,374,033	\$ 2,803,553	\$ 2,742,638	\$ 2,496,817	\$ 8,043,008	\$ 16,417,041	\$ 17,064,627
12 Media Services	\$ 369,511	\$ 95,087	\$ 31,730	\$ 32,355	\$ 29,010	\$ 93,096	\$ 188,183	\$ 181,328
13 Staff Development	\$ 517,960	\$ 115,451	\$ 35,434	\$ 42,210	\$ 31,837	\$ 109,481	\$ 224,932	\$ 293,028
21 Instruct. Leadership	\$ 724,375	\$ 161,601	\$ 56,243	\$ 54,897	\$ 49,106	\$ 160,246	\$ 321,846	\$ 402,528
23 School Leadership	\$ 3,026,713	\$ 761,645	\$ 249,422	\$ 252,506	\$ 229,869	\$ 731,797	\$ 1,493,442	\$ 1,533,271
31 Counseling	\$ 2,236,966	\$ 533,792	\$ 203,972	\$ 179,220	\$ 166,665	\$ 549,857	\$ 1,083,649	\$ 1,153,317
32 Social Work Services	\$ 653,955	\$ 135,978	\$ 46,105	\$ 49,798	\$ 38,147	\$ 134,050	\$ 270,029	\$ 383,926
33 Health Services	\$ 620,058	\$ 200,558	\$ 63,395	\$ 64,211	\$ 55,647	\$ 183,253	\$ 383,811	\$ 236,247
34 Student Transportation	\$ 2,550,721	\$ 738,062	\$ 248,542	\$ 213,848	\$ 196,077	\$ 658,466	\$ 1,396,528	\$ 1,154,193
35 Food Service	\$ 45,000	\$ -	\$ 4,490	\$ 266	\$ -	\$ 4,756	\$ 4,756	\$ 40,244
36 Extracurricular Activities	\$ 917,390	\$ 222,343	\$ 85,260	\$ 68,261	\$ 65,533	\$ 219,055	\$ 441,397	\$ 475,993
41 General Admin	\$ 1,331,745	\$ 398,276	\$ 122,019	\$ 130,469	\$ 112,084	\$ 364,572	\$ 762,848	\$ 568,897
51 Maint. Operations	\$ 3,993,464	\$ 972,813	\$ 336,672	\$ 312,303	\$ 285,383	\$ 934,358	\$ 1,907,171	\$ 2,086,293
52 Security/Monitoring	\$ 192,529	\$ 32,556	\$ 10,784	\$ 12,108	\$ 10,047	\$ 32,939	\$ 65,495	\$ 127,034
53 Data Processing	\$ 1,005,741	\$ 210,912	\$ 73,955	\$ 76,766	\$ 69,479	\$ 220,200	\$ 431,112	\$ 574,629
61 Community Services	\$ 20,906	\$ 1,630	\$ 998	\$ 465	\$ 436	\$ 1,899	\$ 3,528	\$ 17,378
81 Facilities Construction	\$ -	\$ -	\$ -	\$ 237	\$ -	\$ 237	\$ 237	\$ (237)
Totals	\$ 51,688,702	\$ 12,954,737	\$ 4,372,574	\$ 4,232,559	\$ 3,836,136	\$ 12,441,270	\$ 25,396,007	\$ 26,292,695
		3 Month Average \$ 4,318,246				\$ 4,147,090		

FEBRUARY 2022
MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT
GENERAL FUND FINANCIAL STATEMENT
(Contracted Services Realized Expenses)

<u>Appropriations</u>	<u>Current Budget</u>	<u>1st Quarter</u>	<u>December</u>	<u>January</u>	<u>February</u>	<u>2nd Quarter</u>	<u>YTD Actual</u>	<u>Balance</u>
11 Instruction	\$ 588,547	\$ 101,302	\$ 77,914	\$ 12,277	\$ 34,236	\$ 124,427	\$ 225,728	\$ 362,819
12 Media Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13 Staff Development	\$ 159,060	\$ 68,300	\$ 15,805	\$ -	\$ 2,738	\$ 18,543	\$ 86,843	\$ 72,217
21 Instruct. Leadership	\$ 31,715	\$ 5,713	\$ 1,383	\$ 2,155	\$ 4,137	\$ 7,676	\$ 13,389	\$ 18,327
23 School Leadership	\$ 40,625	\$ 2,821	\$ 3,283	\$ 2,275	\$ 4,007	\$ 9,564	\$ 12,385	\$ 28,240
31 Counseling	\$ 121,066	\$ 8,000	\$ 12,152	\$ 4,302	\$ 14,360	\$ 30,814	\$ 38,814	\$ 82,252
32 Social Work Services	\$ 240	\$ 240	\$ -	\$ -	\$ -	\$ -	\$ 240	\$ -
33 Health Services	\$ 4,000	\$ -	\$ 2,800	\$ -	\$ -	\$ 2,800	\$ 2,800	\$ 1,200
34 Student Transportation	\$ 81,000	\$ 18,244	\$ 2,371	\$ 1,839	\$ 3,367	\$ 7,577	\$ 25,821	\$ 55,179
36 Extracurricular Activities	\$ 275,207	\$ 50,603	\$ 21,827	\$ 20,170	\$ 19,828	\$ 61,825	\$ 112,428	\$ 162,779
41 General Admin	\$ 191,543	\$ 25,619	\$ 30,563	\$ 43,462	\$ 25,536	\$ 99,561	\$ 125,180	\$ 66,363
51 Maint. Operations	\$ 1,706,726	\$ 335,248	\$ 121,189	\$ 170,349	\$ 164,758	\$ 456,295	\$ 791,544	\$ 915,182
52 Security/Monitoring	\$ 334,210	\$ 10,003	\$ 88,277	\$ 43,765	\$ 6,697	\$ 138,739	\$ 148,742	\$ 185,468
53 Data Processing	\$ 23,383	\$ 6,474	\$ 6,377	\$ 50	\$ 38	\$ 6,465	\$ 12,939	\$ 10,444
61 Community Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
81 Facilities Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
95 JJAEP	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000
99 Intergovernmental	\$ 410,000	\$ 103,413	\$ 106,709	\$ -	\$ -	\$ 106,709	\$ 210,122	\$ 199,878
Totals	\$ 3,972,322	\$ 735,979	\$ 490,649	\$ 300,644	\$ 279,701	\$ 1,070,994	\$ 1,806,974	\$ 2,165,348
		3 Month Average \$ 245,326				\$ 356,998		

FEBRUARY 2022
MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT
GENERAL FUND FINANCIAL STATEMENT
(Supplies and Materials Realized Expenses)

<u>Appropriations</u>	<u>Current Budget</u>	<u>1st Quarter</u>	<u>December</u>	<u>January</u>	<u>February</u>	<u>2nd Quarter</u>	<u>YTD Actual</u>	<u>Balance</u>
11 Instruction	\$ 1,516,841	\$ 309,588	\$ 97,247	\$ 61,714	\$ 92,711	\$ 251,672	\$ 561,260	\$ 955,581
12 Media Services	\$ 245,430	\$ 12,748	\$ 2,756	\$ 653	\$ 1,134	\$ 4,543	\$ 17,291	\$ 228,139
13 Staff Development	\$ 60,193	\$ 740	\$ 305	\$ 108	\$ 359	\$ 772	\$ 1,513	\$ 58,680
21 Instruct. Leadership	\$ 43,183	\$ 7,126	\$ 3,763	\$ 3,098	\$ 3,045	\$ 9,907	\$ 17,033	\$ 26,150
23 School Leadership	\$ 79,887	\$ 10,883	\$ 2,837	\$ 2,706	\$ 2,190	\$ 7,733	\$ 18,617	\$ 61,270
31 Counseling	\$ 68,590	\$ 19,912	\$ 11,579	\$ 2,595	\$ 3,572	\$ 17,746	\$ 37,658	\$ 30,932
32 Social Work Services	\$ 4,643	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,643
33 Health Services	\$ 16,750	\$ 3,301	\$ 296	\$ 379	\$ 263	\$ 938	\$ 4,239	\$ 12,511
34 Student Transportation	\$ 536,500	\$ 149,529	\$ 44,683	\$ 60,635	\$ 44,998	\$ 150,316	\$ 299,845	\$ 236,655
36 Extracurricular Activities	\$ 227,115	\$ 62,967	\$ 7,229	\$ 14,205	\$ 7,386	\$ 28,820	\$ 91,787	\$ 135,328
41 General Admin	\$ 110,709	\$ 35,554	\$ 24,400	\$ 25,190	\$ 5,082	\$ 54,672	\$ 90,226	\$ 20,484
51 Maint. Operations	\$ 378,095	\$ 114,215	\$ 49,454	\$ 41,730	\$ 30,537	\$ 121,721	\$ 235,936	\$ 142,159
52 Security/Monitoring	\$ 46,300	\$ 14,000	\$ -	\$ -	\$ -	\$ -	\$ 14,000	\$ 32,300
53 Data Processing	\$ 356,782	\$ 213,851	\$ 323,548	\$ 10,458	\$ 6,467	\$ 340,474	\$ 554,324	\$ (197,542)
61 Community Services	\$ 1,380	\$ 33	\$ 82	\$ -	\$ 25	\$ 107	\$ 140	\$ 1,240
81 Facilities Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
95 JJAEP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
99 Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ 3,692,397	\$ 954,448	\$ 568,179	\$ 223,472	\$ 197,770	\$ 989,420	\$ 1,943,868	\$ 1,748,529
		3 Month Average \$ 318,149				\$ 329,807		

FEBRUARY 2022
MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT
GENERAL FUND FINANCIAL STATEMENT
(Travel and Misc. Realized Expenses)

<u>Appropriations</u>	<u>Current Budget</u>	<u>1st Quarter</u>	<u>December</u>	<u>January</u>	<u>February</u>	<u>2nd Quarter</u>	<u>YTD Actual</u>	<u>Balance</u>
11 Instruction	\$ 90,319	\$ 15,459	\$ 12,946	\$ 1,368	\$ 8,075	\$ 22,389	\$ 37,847	\$ 52,472
12 Media Services	\$ 3,770	\$ 619	\$ -	\$ -	\$ 443	\$ 443	\$ 1,062	\$ 2,708
13 Staff Development	\$ 94,088	\$ 16,102	\$ 1,102	\$ 10,062	\$ 3,171	\$ 14,335	\$ 30,437	\$ 63,651
21 Instruct. Leadership	\$ 39,594	\$ 7,246	\$ 3,671	\$ 4,314	\$ 2,335	\$ 10,320	\$ 17,566	\$ 22,028
23 School Leadership	\$ 57,513	\$ 10,788	\$ 5,789	\$ 6,141	\$ 2,210	\$ 14,140	\$ 24,928	\$ 32,586
31 Counseling	\$ 24,937	\$ 7,237	\$ 928	\$ 1,715	\$ 1,731	\$ 4,374	\$ 11,610	\$ 13,327
32 Social Work Services	\$ -	\$ -	\$ -	\$ 601	\$ -	\$ 601	\$ 601	\$ (601)
33 Health Services	\$ 1,950	\$ 528	\$ 606	\$ -	\$ 430	\$ 1,036	\$ 1,564	\$ 386
34 Student Transportation	\$ 8,000	\$ 77,641	\$ (18,270)	\$ (5,527)	\$ (2,181)	\$ (25,979)	\$ 51,662	\$ (43,662)
36 Extracurricular Activities	\$ 359,997	\$ 102,942	\$ 22,530	\$ 23,543	\$ 40,629	\$ 86,702	\$ 189,644	\$ 170,353
41 General Admin	\$ 170,824	\$ 84,107	\$ 24,247	\$ 6,212	\$ 2,888	\$ 33,347	\$ 117,454	\$ 53,369
51 Maint. Operations	\$ 504,329	\$ 459,450	\$ 883	\$ 1,856	\$ 495	\$ 3,234	\$ 462,684	\$ 41,645
52 Security/Monitoring	\$ 2,650	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,650
53 Data Processing	\$ 4,860	\$ 11	\$ -	\$ 372	\$ -	\$ 372	\$ 383	\$ 4,477
61 Community Services	\$ 2,400	\$ 743	\$ 428	\$ 174	\$ 74	\$ 676	\$ 1,419	\$ 981
81 Facilities Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
95 JJAEP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
99 Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ 1,365,231	\$ 782,872	\$ 54,859	\$ 50,831	\$ 60,300	\$ 165,990	\$ 948,862	\$ 416,369
3 Month Average		\$ 260,957				\$ 55,330		

FEBRUARY 2022
MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT
GENERAL FUND FINANCIAL STATEMENT
(Capital Outlay Realized Expenses)

Appropriations	Current Budget	1st Quarter	December	January	February	2nd Quarter	YTD Actual	Balance
11 Instruction	\$ 12,616	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,616
12 Media Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13 Staff Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21 Instruct. Leadership	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23 School Leadership	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31 Counseling	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32 Social Work Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33 Health Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34 Student Transportation	\$ 550,000	\$ -	\$ 521,030	\$ -	\$ -	\$ 521,030	\$ 521,030	\$ 28,970
35 Food Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36 Extracurricular Activities	\$ 240,554	\$ 51,828	\$ -	\$ 10,334	\$ -	\$ 10,334	\$ 62,162	\$ 178,392
41 General Admin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51 Maint. Operations	\$ 104,179	\$ 78,176	\$ -	\$ 22,500	\$ -	\$ 22,500	\$ 100,676	\$ 3,503
52 Security/Monitoring	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
53 Data Processing	\$ 61,875	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61,875
61 Community Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
81 Facilities Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
95 JJAEP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
99 Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ 969,224	\$ 130,004	\$ 521,030	\$ 32,834	\$ -	\$ 553,864	\$ 683,868	\$ 285,356

**FEBRUARY 2022
MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT
GENERAL FUND FINANCIAL STATEMENT**

Object	<u>Current Budget</u>	<u>Current Period Actuals</u>	<u>YTD Actuals</u>	<u>Estimated Encumbrance</u>	<u>Total Estimated Expense</u>	<u>Balance</u>	<u>Current YTD % Recongized</u>	<u>Prior YTD % Recongized</u>
6100 - Wages and Benefits	\$ 51,688,702	\$ 3,836,136	\$ 25,396,006	\$ 24,592,205	\$ 49,988,211	\$ 1,700,491	49.13%	51.18%
6200 - Contracted Services	\$ 3,972,322	\$ 279,701	\$ 1,806,974	\$ 1,201,003	\$ 3,007,977	\$ 964,345	45.49%	38.22%
6300 - Supplies and Materials	\$ 3,692,397	\$ 197,770	\$ 1,943,869	\$ 797,478	\$ 2,741,347	\$ 951,050	52.65%	45.62%
6400 - Travel and Miscellaneous	\$ 1,365,231	\$ 60,300	\$ 948,862	\$ 139,290	\$ 1,088,152	\$ 277,079	69.50%	56.57%
6600 - Capital Outlay	\$ 969,224	\$ -	\$ 683,868	\$ 21,378	\$ 705,246	\$ 263,978	70.56%	9.12%
TOTAL	\$ 61,687,876	\$ 4,373,907	\$ 30,779,579	\$ 26,751,354	\$ 57,530,933	\$ 4,156,943	49.90%	49.23%

8848675

**FEBRUARY 2022
MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT
FOOD SERVICE FUND FINANCIAL STATEMENT**

<u>Estimated Revenues</u>	<u>Original Budget</u>	<u>Current Budget</u>	<u>Current Period Actual</u>	<u>YTD Actual</u>	<u>Balance</u>	<u>Current Year Percent Recognized</u>	<u>Prior Year Percent Recognized</u>
5700 Local and Intermediate Revenues	\$ 363,270	\$ 363,270	\$ 36,914	\$ 241,026	\$ 122,244	66.35%	67.68%
5800 State Program Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%
5900 Federal Revenues	\$ 4,647,817	\$ 4,647,817	\$ 517,562	\$ 2,938,892	\$ 1,708,925	63.23%	81.50%
Total Revenues	\$ 5,011,087	\$ 5,011,087	\$ 554,476	\$ 3,179,918	\$ 1,831,169	63.46%	80.33%
Proposed Appropriations							
11 Instruction							
12 Instructional Resources and Media Services							
13 Curriculum and Instructional Staff Development							
21 Instructional Leadership							
23 School Leadership							
31 Guidance, Counseling and Evaluation Services							
32 Social Work Services							
33 Health Services							
34 Student Transportation							
35 Food Service	\$ 4,488,351	\$ 4,488,351	\$ 332,882	\$ 2,207,776	\$ 2,280,575	49.19%	68.26%
36 Extracurricular Activities							
41 General Administration							
51 Facilities Maintenance and Operations							
52 Security and Monitoring Services							
53 Data Processing Services							
61 Community Services			#####				
81 Facilities Acquisition and Construction							
95 Payments to JJAEP							
99 Other Intergovernmental							
Totals	\$ 4,488,351	\$ 4,488,351	#####	\$ 2,207,776	\$ 2,280,575	49.19%	68.26%
Current Year Estimated Surplus/Deficit	\$ 522,736	\$ -					
Beginning Year Fund Balance	\$ 503,846	\$ -					
Projected End of Year Fund Balance	\$ 1,026,582	\$ -					

**FEBRUARY 2022
MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT
INTEREST SINKING FUND FINANCIAL STATEMENT**

<u>Estimated Revenues</u>	<u>Original Budget</u>	<u>Current Budget</u>	<u>Current Period Actual</u>	<u>YTD Actual</u>	<u>Balance</u>	<u>Current Year Percent Recognized</u>	<u>Prior Year Percent Recognized</u>
5700 Local and Intermediate Revenues	\$13,182,853	\$ 13,182,853	\$2,352,115	\$ 13,763,409	\$ (580,556)	104.40%	88.94%
5800 State Program Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	93.87%
5900 Federal Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%
Total Revenues	\$13,182,853	\$ 13,182,853	\$2,352,115	\$ 13,763,409	\$ (580,556)	104.40%	88.98%
<u>Proposed Appropriations</u>							
11 Instruction							
12 Instructional Resources and Media Services							
13 Curriculum and Instructional Staff Development							
21 Instructional Leadership							
23 School Leadership							
31 Guidance, Counseling and Evaluation Services							
32 Social Work Services							
33 Health Services							
34 Student Transportation							
35 Food Service							
36 Extracurricular Activities							
41 General Administration							
51 Facilities Maintenance and Operations							
52 Security and Monitoring Services							
53 Data Processing Services							
61 Community Services							
71 Debt Service	\$13,182,853	\$ 13,182,853	\$8,848,675	\$ 8,850,015	\$ 4,332,838	67.13%	62.98%
81 Facilities Acquisition and Construction							
95 Payments to JJAEP							
99 Other Intergovernmental							
Totals	\$13,182,853	\$ 13,182,853	\$8,848,675	\$ 8,850,015	\$ 4,332,838	67.13%	62.98%
Current Year Estimated Surplus/Deficit	\$ -	\$ -					
Beginning Year Fund Balance	\$ 3,730,985	\$ 3,730,985					
Projected End of Year Fund Balance	\$ 3,730,985	\$ 3,730,985					

February 2022 Check Register

Check Date	Check Name	Check Amount
02/01/2022	MORPHO TRUST USA, INC.	49.25
02/02/2022	A TWO Z GRAPHICS	1,665.00
02/02/2022	ACCO BRANDS CORPORATION	105.30
02/02/2022	AIRGAS USA LLC	1,229.32
02/02/2022	INTERSTATE ALL BATTERY CENTER	900.00
02/02/2022	ALLIED FIRE PROTECTION-SA, LP	25,990.00
02/02/2022	American Occupational Therapy Associat	455.00
02/02/2022	APPLE INC.	5,880.00
02/02/2022	JW MARRIOTT AUSTIN	719.28
02/02/2022	JW MARRIOTT AUSTIN	836.28
02/02/2022	AYA HEALTHCARE, INC	10,980.00
02/02/2022	BARNES & NOBLE BOOKSELLERS	359.40
02/02/2022	BILL MILLERS BAR-B-Q	60.60
02/02/2022	BAITMASTERS PROF PEST	1,600.00
02/02/2022	CASTROVILLE TRUE VALUE HARDWARE	43.82
02/02/2022	Eric Franklin Cherry	97.00
02/02/2022	CISCO SYSTEMS, INC	212.00
02/02/2022	COE PERCUSSION, LLC	125.00
02/02/2022	COMMERCIAL KITCHEN REPAIR INC	194.27
02/02/2022	CORPUS CHRISTI ISD	315.00
02/02/2022	ROSALINDA E DE LEON	9.05
02/02/2022	WINTERGUARD TARPS/ABI DIGITAL SOL	2,790.00
02/02/2022	DOGGETT FREIGHTLINER OF SOUTH TEX	463.12
02/02/2022	MONARCH TROPHY STUDIO	637.35
02/02/2022	EDUCATION SERVICE CENTER REGION X	3,186.00
02/02/2022	EICHELBAUM WARDELL HANSEN	400.00
02/02/2022	FAMILY PARTS COMPANY INC	100.37
02/02/2022	FARMTEK	364.85
02/02/2022	FASST SPORTS	792.00
02/02/2022	FLASHER EQUIPMENT CO / FLASHER LTI	192.00
02/02/2022	FLINN SCIENTIFIC INC	1,591.74
02/02/2022	HABY'S ALSATIAN BAKERY	59.62
02/02/2022	TRAVIS QUENTON HACKER	67.74
02/02/2022	HARDIE'S FRESH FOODS	3,458.47
02/02/2022	H-E-B GROCERY COMPANY	220.93
02/02/2022	HENRY SCHEIN, INC	596.14
02/02/2022	HOME DEPOT CREDIT SERVICES	159.23
02/02/2022	J.W. PEPPER AND SON, INC.	396.99
02/02/2022	KEMPF'S LAWNMOWER REPAIR	277.69
02/02/2022	KALAHARI RESORT	365.70
02/02/2022	KALAHARI RESORT	365.70
02/02/2022	KALAHARI RESORT	519.93
02/02/2022	KALAHARI RESORT	518.82
02/02/2022	KURZ & CO.	1,627.00
02/02/2022	KYRISH TRUCK CENTERS OF SA LLC	1,556.74

February 2022 Check Register

02/02/2022	LOWE'S HOME IMPROVEMENT	3,729.10
02/02/2022	FERGUSON FACILITIES SUPPLY	3,520.87
02/02/2022	MEDICAL WHOLESale, INC.	48.01
02/02/2022	MEDINA ELECTRIC COOPERATIVE, INC.	640.91
02/02/2022	MOY'S WATER WELL DRILLING & SERVIC	458.75
02/02/2022	MVISD-TRANSPORTATION DEPT	817.50
02/02/2022	NASCO	369.72
02/02/2022	NCS PEARSON, INC /AIMS WEB	693.68
02/02/2022	OMNI HOTELS & RESORTS	540.60
02/02/2022	O'REILLY AUTO PARTS	99.80
02/02/2022	CHRISTINE A OROZCO	26.10
02/02/2022	QUADIENT, INC	47.72
02/02/2022	QUILL CORPORATION	160.63
02/02/2022	ROYCE GROFF OIL CO INC	4,796.25
02/02/2022	RUSH BUS CENTER, SELMA	2,652.13
02/02/2022	SCHOOL THERAPY SERVICES	6,716.00
02/02/2022	SAI INTERPRETING & TRANSLATION	420.00
02/02/2022	SAMMY'S RESAURANT	212.65
02/02/2022	SAM'S CLUB DIRECT	116.36
02/02/2022	SERVICE UNIFORM	332.22
02/02/2022	SOUTH TEXAS TROPHIES/IMAGE MATTE	363.75
02/02/2022	SHOWMAKERS OF AMERICA	870.00
02/02/2022	SITEONE LANDSCAPE SUPPLY, LLC	1,998.36
02/02/2022	SKILLS USA, INC	128.00
02/02/2022	SKILLS USA-TEXAS	950.00
02/02/2022	STEVEN RYAN SLATTERY	980.00
02/02/2022	SMITHPRINT II INC	439.00
02/02/2022	SNA - SCHOOL NUTRITION ASSOCIATIO	175.50
02/02/2022	STARLINE COSTUMES	153.60
02/02/2022	STEVE WEISS MUSIC INC	559.83
02/02/2022	SYSCO CENTRAL TX	1,154.00
02/02/2022	TELLUS EQUIPMENT SOLUTIONS, LLC	1,412.75
02/02/2022	TEXAS ASSN GIFTED & TALENTED-TAGT	70.00
02/02/2022	TEXAS FUTURE PROBLEM SOLVING PGM	160.00
02/02/2022	THE SHERWIN-WILLIAMS CO	1,338.40
02/02/2022	TRINITY UNIVERSITY	5,000.00
02/02/2022	TRIPLE-S STEEL SUPPLY/INTSEL STEEL	406.82
02/02/2022	OMNI CORPUS CHRISTI HOTEL	3,045.58
02/02/2022	HALEY ROSE TSCHIRHART	91.97
02/02/2022	UVALDE CONSOLIDATED ISD	550.00
02/02/2022	WALMART	373.69
02/02/2022	WASTE MANAGEMENT OF TEXAS, INC	8,101.72
02/02/2022	WELDERS SUPPLY CO	13.00
02/02/2022	WESTERN PSYCHOLOGICAL SERVICES	345.40
02/02/2022	WEX BANK	143.84
02/02/2022	WHATABURGER RESTAURANTS LLC	335.47
02/02/2022	WINFIELD SOLUTIONS LLC	325.20

February 2022 Check Register

02/02/2022	YANCEY WATER SUPPLY CORP	2,002.02
02/02/2022	MORPHO TRUST USA, INC.	49.25
02/02/2022	OMNI HOTELS & RESORTS	293.25
02/02/2022	TEXAS SPEECH-LANGUAGE HEARING AS	115.00
02/07/2022	CENTERPOINT ENERGY	2,477.04
02/07/2022	LABATT INSTITUTIONAL SUPPLY CO	28,534.45
02/09/2022	MEDINA COUNTY TAX OFFICE	40.50
02/09/2022	WALMART	224.02
02/09/2022	U.S. BANK NA	1,500,450.00
02/10/2022	ACET	395.00
02/10/2022	RAFAEL AGUILAR	196.87
02/10/2022	ALAMO TRUST, INC	330.00
02/10/2022	ALAMO WELDING & BOILER WORKS, IN	246.00
02/10/2022	AMBUTECH	34.49
02/10/2022	BILL MILLERS BAR-B-Q	69.00
02/10/2022	BLOOMS & BLOSSOMS FLORAL SHOPPE	50.00
02/10/2022	BRENNAN HIGH SCHOOL	350.00
02/10/2022	BUREAU OF EDUCATION & RESEARCH, I	279.00
02/10/2022	BUSINESS PROFESSIONALS OF AMER, T)	1,120.00
02/10/2022	CASTROVILLE CAFE	259.00
02/10/2022	CASTROVILLE CHAMBER OF COMMER.	175.00
02/10/2022	CASTROVILLE TRUE VALUE HARDWARE	150.46
02/10/2022	COLUMBIA ELECTRIC SUPPLY	140.00
02/10/2022	CHICK-FIL-A	227.88
02/10/2022	COMMERCIAL KITCHEN REPAIR INC	114.00
02/10/2022	CyberReef Solutions, Inc.	280.00
02/10/2022	DEMCO INC.	1,090.94
02/10/2022	DIRECT ATHLETICS, INC	360.25
02/10/2022	DRAMATIC PUBLISHING COMPANY	213.99
02/10/2022	DZIUK MEAT MARKET	21.88
02/10/2022	EAST CENTRAL HIGH SCHOOL	600.00
02/10/2022	EDUCATION SERVICE CENTER REGION X	4,368.00
02/10/2022	EWING IRRIGATION PRODUCTS, INC	374.45
02/10/2022	FASST SPORTS	1,743.00
02/10/2022	ALICIA DANIELLE GALLEGOS	243.44
02/10/2022	GLOBAL TRNG ACADEMY INC	600.00
02/10/2022	GULF COAST PAPER CO INC	9,235.66
02/10/2022	HARDIE'S FRESH FOODS	6,046.82
02/10/2022	H-E-B GROCERY COMPANY	582.28
02/10/2022	HOME DEPOT CREDIT SERVICES	206.13
02/10/2022	HONDO ANVIL HERALD	72.00
02/10/2022	INSCO DISTRIBUTING INC	161.37
02/10/2022	JT ADVERTISING & GRAPHICS	230.00
02/10/2022	K&R RESTAURANT GROUP	102.72
02/10/2022	KURZ & CO.	1,914.47
02/10/2022	KYRISH TRUCK CENTERS OF SA LLC	1,737.51
02/10/2022	LABATT INSTITUTIONAL SUPPLY CO	18,546.60

February 2022 Check Register

02/10/2022	LEAD4WARD, LLC	2,890.00
02/10/2022	LOWE'S HOME IMPROVEMENT	805.40
02/10/2022	MEDINA ECONOMIC DEV FOUNDATION	150.00
02/10/2022	MVISD-FOOD SERVICE DEPT	205.35
02/10/2022	MVISD-TRANSPORTATION DEPT	134.56
02/10/2022	NATIONAL ATHLETIC TRAINERS ASSOC.	480.00
02/10/2022	NORTH PARK CHEVROLET CASTROVILLE	497.93
02/10/2022	NORTHSIDE I.S.D.	150.00
02/10/2022	NOTHING BUNDT CAKES	16.25
02/10/2022	OTC BRANDS, INC	427.98
02/10/2022	PLEASANTON I S D	450.00
02/10/2022	PPSS North America	766.04
02/10/2022	PSAT/NMSQT/EDUCATIONAL TESTING S	2,340.00
02/10/2022	QUILL CORPORATION	1,541.36
02/10/2022	ROYCE GROFF OIL CO INC	19,972.45
02/10/2022	SAMUEL CLEMENS HIGH SCHOOL	150.00
02/10/2022	SAN ANTONIO ISD	250.00
02/10/2022	SOUTHWEST BOOK COMPANY	4,699.28
02/10/2022	SERVICE UNIFORM	333.48
02/10/2022	SKILLS USA-TEXAS	700.00
02/10/2022	SOUTHSIDE ISD	140.00
02/10/2022	SOUTHWEST HIGH SCHOOL	1,150.00
02/10/2022	SSR	320.00
02/10/2022	ST. LOUIS CATHOLIC CHURCH / BRADEN	100.00
02/10/2022	STEVE WEISS MUSIC INC	159.87
02/10/2022	JON STONE	23.70
02/10/2022	SYSCO CENTRAL TX	412.86
02/10/2022	BALFOUR/BALFOUR PUBLISHING	69.44
02/10/2022	TELLUS EQUIPMENT SOLUTIONS, LLC	34.85
02/10/2022	TEX ASSN OF SCHOOL BOARDS-TASB, I	8,200.00
02/10/2022	TEXAS ASSOC SCH BUS OFFICIALS	135.00
02/10/2022	TEXAS ASSOCIATION FOR BEHAVIOR AN	650.00
02/10/2022	TEXAS COUNSELING ASSOCIATION	265.00
02/10/2022	TEXAS COUNSELING ASSOCIATION	265.00
02/10/2022	TEXAS LOCK & DOOR CLOSER, INC.	28.00
02/10/2022	TEXAS SPEECH-LANGUAGE HEARING AS	520.00
02/10/2022	TEXAS TENNIS COACHES ASSOCIATION	50.00
02/10/2022	UIL MUSIC REGION XI	470.00
02/10/2022	TX TAG	54.86
02/10/2022	UT HEALTH SCIENCE CENTER AT SA	200.00
02/10/2022	VIVROUX TOY	3,146.00
02/10/2022	W. W. GRAINGER, INC	903.80
02/10/2022	WALMART	1,622.14
02/10/2022	WASTE MANAGEMENT OF TEXAS, INC	450.25
02/10/2022	WELDERS SUPPLY CO	780.97
02/10/2022	CITY OF LACOSTE WATER DEPT	2,856.63
02/10/2022	SAN ANTONIO WATER SYSTEM	3,747.20

February 2022 Check Register

02/10/2022	AMERICAN HEART ASSOCIATION, INC	390.00
02/10/2022	U.S. BANK NA	2,557,962.50
02/10/2022	U.S. BANK NA	607,300.00
02/10/2022	U.S. BANK NA	166,825.00
02/10/2022	U.S. BANK NA	73,500.00
02/10/2022	MARCOS A AGUILAR	15.80
02/10/2022	BLUEBONNET ICE CREAM	717.12
02/10/2022	CDW GOVERNMENT, INC.	616.76
02/10/2022	GATEWAY PRINTING & OFFICE SUPPLY	226.86
02/10/2022	HIGH SCHOOL MUSIC SERVICE INC	1,142.13
02/10/2022	STAPLES CONTRACT & COMM LLC	35.49
02/10/2022	SELENA MADRIGAL VIERA	120.00
02/10/2022	AMAZON CAPITAL SERVICES, INC	3,977.75
02/10/2022	GATEWAY PRINTING & OFFICE SUPPLY	1,883.10
02/10/2022	LORI LYNN GILL	68.93
02/10/2022	HIGH SCHOOL MUSIC SERVICE INC	376.00
02/10/2022	LODDE BUSINESS SYSTEMS	707.81
02/10/2022	REGION IV EDUCATION SERVICE CENTE	1,581.60
02/10/2022	ROADRUNNER CHARTERS, INC.	1,996.00
02/10/2022	SCHOOL SPECIALTY, LLC	119.51
02/10/2022	STAPLES CONTRACT & COMM LLC	722.56
02/10/2022	TX-STAR SPEECH-LANGUAGE SVCS COR	2,542.50
02/10/2022	AMAZON CAPITAL SERVICES, INC	2,460.77
02/10/2022	BLUEBONNET ICE CREAM	241.92
02/10/2022	GATEWAY PRINTING & OFFICE SUPPLY	657.37
02/10/2022	HIGH SCHOOL MUSIC SERVICE INC	668.81
02/10/2022	ROADRUNNER CHARTERS, INC.	3,900.00
02/11/2022	UMB BANK N.A.	2,493,661.24
02/11/2022	UMB BANK N.A.	1,324,700.00
02/11/2022	UMB BANK N.A.	124,366.67
02/14/2022	MORPHO TRUST USA, INC.	49.25
02/15/2022	STATE COMPTRROLLER PUBLIC ACCTS	735.29
02/16/2022	BUSINESS RADIO LICENSING	105.00
02/17/2022	212 ATHLETICS	469.00
02/17/2022	APPLIED PRACTICE	180.00
02/17/2022	AIM, LLC	6,890.00
02/17/2022	AT&T	2,694.05
02/17/2022	AT&T	3,205.76
02/17/2022	AT&T MOBILITY	1,218.89
02/17/2022	AYA HEALTHCARE, INC	14,197.50
02/17/2022	BANNERS PLUS	30.00
02/17/2022	BIG KAHUNA FUNDRAISING	7,227.04
02/17/2022	BILL MILLERS BAR-B-Q	1,723.10
02/17/2022	BORDEN DAIRY	9,113.45
02/17/2022	BULL'S EYE BRANDS INC.	13,066.56
02/17/2022	BAITMASTERS PROF PEST	420.00
02/17/2022	CASTROVILLE TRUE VALUE HARDWARE	229.95

February 2022 Check Register

02/17/2022	CASTROVILLE UTILITY SYSTEM	30,553.95
02/17/2022	CD TIRE SHOP	15.00
02/17/2022	CPS ENERGY	68,313.57
02/17/2022	CROWD PLEASERS DANCE CAMPS, INC	1,700.00
02/17/2022	DAKOTA PREMIUM HARDWOOD	567.24
02/17/2022	DIRECTV, LLC	82.61
02/17/2022	DPC INDUSTRIES, INC.	20.00
02/17/2022	EDUCATION SERVICE CENTER REGION X	80.00
02/17/2022	FAMILY PARTS COMPANY INC	3,020.77
02/17/2022	FERGUSON ENTERPRISES	594.22
02/17/2022	HABY'S ALSATIAN BAKERY	367.60
02/17/2022	HARDIE'S FRESH FOODS	4,288.75
02/17/2022	HEAVY DUTY BUS PARTS, INC.	267.44
02/17/2022	H-E-B GROCERY COMPANY	296.99
02/17/2022	Raymond Ortiz Hernandez	93.00
02/17/2022	HOLIDAY INN EXPRESS AUSTIN DOWNT	1,890.72
02/17/2022	HOME DEPOT CREDIT SERVICES	587.72
02/17/2022	INTREPID SPORTSWEAR, INC	1,288.00
02/17/2022	J.W. PEPPER AND SON, INC.	117.25
02/17/2022	EFAX CORPORATE	474.75
02/17/2022	KEMPF'S LAWNMOWER REPAIR	60.00
02/17/2022	KURZ & CO.	1,957.50
02/17/2022	LABATT INSTITUTIONAL SUPPLY CO	33,125.57
02/17/2022	FERGUSON FACILITIES SUPPLY	9,080.16
02/17/2022	MEDINA COUNTY TAX OFFICE	60.00
02/17/2022	MEDINA VALLEY BAND SPONSORS	1,200.00
02/17/2022	JASON S MIGURA	89.00
02/17/2022	MISSION RESTAURANT SUPPLY CO.	4,441.08
02/17/2022	MVISD-FOOD SERVICE DEPT	335.95
02/17/2022	MVISD-TRANSPORTATION DEPT	829.60
02/17/2022	NATALIA I.S.D.	120.00
02/17/2022	NCS PEARSON, INC /AIMS WEB	171.00
02/17/2022	NORTHSIDE I.S.D.	112.09
02/17/2022	OTC BRANDS, INC	110.06
02/17/2022	PASCO BROKERAGE INC	33.64
02/17/2022	QUADIENT, INC	763.29
02/17/2022	QUILL CORPORATION	126.15
02/17/2022	NEXT DAY CUSTOM TEES	200.00
02/17/2022	RIO MEDINA TRUCK & AUTOMOTIVE, L	600.00
02/17/2022	RIVERSIDE INSIGHTS	259.60
02/17/2022	ROADRUNNER CERAMICS & POTTERY S	109.35
02/17/2022	ROYCE GROFF OIL CO INC	5,091.69
02/17/2022	SCHOOL THERAPY SERVICES	10,658.00
02/17/2022	SAM'S CLUB DIRECT	394.67
02/17/2022	SAN ANTONIO FOOD BANK	528.97
02/17/2022	SAN ANTONIO TESTING LABORATORY, I	93.00
02/17/2022	SERVICE UNIFORM	332.22

February 2022 Check Register

02/17/2022	SKILLS USA, INC	272.00
02/17/2022	STEVEN RYAN SLATTERY	228.00
02/17/2022	SMITHPRINT II INC	383.00
02/17/2022	Social Studies School Service	105.84
02/17/2022	SOUTHWEST HIGH SCHOOL	350.00
02/17/2022	SUPER DUPER PUBLISHERS	234.75
02/17/2022	SYSCO CENTRAL TX	2,165.22
02/17/2022	TAQUERIA SAN JUAN	171.35
02/17/2022	TASN - TX ASSOC. SCHOOL NUTRITION	43.00
02/17/2022	TASPA-TX ASSOC SCH PERSONNEL ADM	220.00
02/17/2022	TEX ASSN OF SCHOOL BOARDS-TASB, IN	425.00
02/17/2022	TEXAS SCENIC COMPANY, INC	700.00
02/17/2022	TEXAS STATE FLORISTS ASSOCIATION	6,300.00
02/17/2022	UIL MUSIC REGION XI	945.00
02/17/2022	CENTRICITY	156.00
02/17/2022	THE SHERWIN-WILLIAMS CO	407.89
02/17/2022	TRANE SAN ANTONIO	1,744.10
02/17/2022	MORALES JUNIOR HIGH SCHOOL UIL	225.00
02/17/2022	WALMART	768.49
02/17/2022	JUAN C ZAMORA	259.38
02/17/2022	AMAZON CAPITAL SERVICES, INC	2,570.53
02/17/2022	ANISSA N. MOORE	2,450.00
02/17/2022	BLUEBONNET ICE CREAM	889.92
02/17/2022	CDW GOVERNMENT, INC.	24,106.30
02/17/2022	GARZA BOMBERGER & ASSOCIATES	117,074.31
02/17/2022	GATEWAY PRINTING & OFFICE SUPPLY	23,124.95
02/17/2022	HIGH SCHOOL MUSIC SERVICE INC	3,452.13
02/17/2022	SCHOOL SPECIALTY, LLC	5,887.42
02/17/2022	SEIDLITZ EDUCATION, LLC	1,500.00
02/17/2022	SKYWARD INC.	4,680.00
02/17/2022	STAPLES CONTRACT & COMM LLC	137.43
02/17/2022	TX-STAR SPEECH-LANGUAGE SVCS COR	3,222.50
02/17/2022	SELENA MADRIGAL VIERA	15.00
02/17/2022	WALSH GALLEGOS TREVINO KYLE & RO	9,589.50
02/18/2022	MORPHO TRUST USA, INC.	49.25
02/18/2022	TEXAS LIBRARY ASSOCIATION, INC	164.00
02/21/2022	CTWP	9,088.04
02/22/2022	MORPHO TRUST USA, INC.	49.25
02/22/2022	MORPHO TRUST USA, INC.	49.25
02/24/2022	AHI ENTERPRISES, LLC	145.00
02/24/2022	ALLSTREAM BUSINESS US, LLC	932.65
02/24/2022	AMERI-FORM, INC.	557.95
02/24/2022	AMIRA VAN LEEUWEN	120.00
02/24/2022	ASW ENTERPRISES, LLC.	160.00
02/24/2022	AUTOMATED LOGIC-TEXAS, INC	4,804.80
02/24/2022	AVALON MOTOR COACHES LLC	1,784.16
02/24/2022	Dawson Matthew Balencia	25.00

February 2022 Check Register

02/24/2022	BRIANNA BARCLAY	120.00
02/24/2022	SARA BETH BEASLEY	120.00
02/24/2022	BECKWITH ELECTRONIC ENGINEERING C	13,925.00
02/24/2022	BILL MILLERS BAR-B-Q	408.50
02/24/2022	BORDEN DAIRY	7,002.16
02/24/2022	SAM BOWMAN	600.00
02/24/2022	BUSH'S CHICKEN	168.00
02/24/2022	CASTROVILLE TRUE VALUE HARDWARE	38.80
02/24/2022	COMMERCIAL KITCHEN REPAIR INC	106.85
02/24/2022	COURTYARD BY MARRIOTT-FORT WORT	3,936.06
02/24/2022	COURTYARD SAN ANTONIO SEA WORLI	8,312.70
02/24/2022	JANELLE DEJESUS	120.00
02/24/2022	MONARCH TROPHY STUDIO	1,331.65
02/24/2022	EDUCATION SERVICE CENTER REGION X	2,220.00
02/24/2022	LYNDSAY EIBEN	250.00
02/24/2022	EWELL EDUCATIONAL SERVICES, INC	590.00
02/24/2022	FAMILY PARTS COMPANY INC	2,380.01
02/24/2022	FERGUSON ENTERPRISES	108.42
02/24/2022	FIRE ALARM CONTROL SYSTEMS, INC	6,097.00
02/24/2022	JESSICA L FISCHER	34.10
02/24/2022	GF EDUCATORS, INC	13,566.45
02/24/2022	GIBSON COSTUME SHOP, INC.	155.00
02/24/2022	GIFTS 'N STUFF	268.00
02/24/2022	ELIZABETH GILMORE	120.00
02/24/2022	GULF COAST PAPER CO INC	2,881.92
02/24/2022	HARDIE'S FRESH FOODS	6,421.22
02/24/2022	HAYLEE DOBBS	120.00
02/24/2022	HEARST MEDIA SOL - SA EXPRESS NEWS	357.44
02/24/2022	H-E-B GROCERY COMPANY	129.66
02/24/2022	ALICIA MARIE HINOJOSA	120.00
02/24/2022	HOBBY LOBBY STORES, INC	71.35
02/24/2022	HOLIDAY INN EXPRESS & SUITES EDINB	957.18
02/24/2022	HOME DEPOT CREDIT SERVICES	162.97
02/24/2022	HUNTER HAAG	120.00
02/24/2022	INSCO DISTRIBUTING INC	224.75
02/24/2022	JAMES KOSUB	120.00
02/24/2022	JANAL WHOLESALE CO.	155.20
02/24/2022	HAILEY JANYSEK	120.00
02/24/2022	CHANDLER JOHNSON	120.00
02/24/2022	JUDE MCCLAREN	120.00
02/24/2022	KAGAN PUBLISHING	120.00
02/24/2022	KATHI HOPKINS	300.00
02/24/2022	KEMPF'S LAWNMOWER REPAIR	73.72
02/24/2022	LAURA KOHLLEPEL	1,704.00
02/24/2022	KURT LANGE	120.00
02/24/2022	KURZ & CO.	974.49
02/24/2022	LABATT INSTITUTIONAL SUPPLY CO	31,367.43

February 2022 Check Register

02/24/2022	LAUREN CASSEB BELDEN	100.00
02/24/2022	LEARNING A-Z, LLC	2,660.00
02/24/2022	PATRICK JOHN LENZ II	722.00
02/24/2022	LOWE'S HOME IMPROVEMENT	425.48
02/24/2022	WILLIAM JOSEPH LYNN	39.05
02/24/2022	MADISON POPE	120.00
02/24/2022	MARGARET BLOMSTROM	100.00
02/24/2022	FERGUSON FACILITIES SUPPLY	5,973.19
02/24/2022	MEDICAL WHOLESale, INC.	214.72
02/24/2022	MEDINA ELECTRIC COOPERATIVE, INC.	829.73
02/24/2022	MICHAEL MEEK JR	120.00
02/24/2022	JASON S MIGURA	32.18
02/24/2022	MOAK, CASEY, & ASSOCIATES, INC	4,250.00
02/24/2022	EMMA MORGAN	120.00
02/24/2022	MSB CONSULTING GROUP, LLC.	3,907.06
02/24/2022	MUSIC FOR ALL, INC.	875.00
02/24/2022	MVISD-FOOD SERVICE DEPT	297.25
02/24/2022	MACKENZIE NOAKES	120.00
02/24/2022	PAM SMITH	300.00
02/24/2022	PARTS TOWN, LLC	1,054.36
02/24/2022	PHYLLIS E LANGE	120.00
02/24/2022	MEGAN PYATT	120.00
02/24/2022	NEOFUNDS/ TOTALFUNDS	3,059.03
02/24/2022	QUILL CORPORATION	409.32
02/24/2022	RECORDS CONSULTANTS, INC	1,326.00
02/24/2022	DALYSSIA J RENTERIA	120.00
02/24/2022	ROSENDO DELEON	120.00
02/24/2022	RYAN MCCAULEY	120.00
02/24/2022	SAM'S CLUB DIRECT	107.68
02/24/2022	SAMUELS GLASS COMPANY, LLC	534.41
02/24/2022	SCHLITTERBAHN WATERPARK/GROUP S	3,320.00
02/24/2022	OLIVIA SCHNEIDER	120.00
02/24/2022	LISA SCHWEERS	300.00
02/24/2022	SERINA GARCIA	120.00
02/24/2022	SERVICE UNIFORM	332.22
02/24/2022	JACKSON SHORT	120.00
02/24/2022	STEPHANIE WHITE	120.35
02/24/2022	ALENA SWAN	120.00
02/24/2022	SYSCO CENTRAL TX	948.70
02/24/2022	TX ASSOCIATION OF STUDENT COUNCIL	285.00
02/24/2022	TEXAS LOCK & DOOR CLOSER, INC.	72.00
02/24/2022	TEXAS MUSIC FESTIVAL ENTERPRISE INC	2,160.00
02/24/2022	UIL MUSIC REGION XI	1,116.00
02/24/2022	THE NROC PROJECT	3,000.00
02/24/2022	THE SHERWIN-WILLIAMS CO	510.90
02/24/2022	THSWPA	650.00
02/24/2022	TOOLS 4 READING, LLC	750.00

February 2022 Check Register

02/24/2022	TYLER TECHNOLOGIES, INC	5,425.00
02/24/2022	UNIFIRST HOLDINGS, INC.	46.50
02/24/2022	WALMART	581.03
02/24/2022	ERIN KIMBERLY WILLIAMS	32.18
02/24/2022	Jared Worman	300.00
02/24/2022	ARLYNDA JO BUENTELLO	600.00
02/24/2022	HAMPTON INN CARRIZO SPRINGS	1,492.00
02/24/2022	MORPHO TRUST USA, INC.	49.25
02/24/2022	MORPHO TRUST USA, INC.	49.25
02/24/2022	ALBERT L RIOJAS JR	2,000.00
02/24/2022	ALTEX ELECTRONICS, LTD	33,437.95
02/24/2022	ALTEX ELECTRONICS, LTD	1,158.85
02/24/2022	ALTEX ELECTRONICS, LTD	1,159.00
02/24/2022	AMAZON CAPITAL SERVICES, INC	8,049.83
02/24/2022	BLUEBONNET ICE CREAM	1,283.76
02/24/2022	CDW GOVERNMENT, INC.	1,260.98
02/24/2022	GATEWAY PRINTING & OFFICE SUPPLY	2,164.19
02/24/2022	HIGH SCHOOL MUSIC SERVICE INC	332.74
02/24/2022	MEDINA VALLEY I.S.D.	225.00
02/24/2022	PITSCO EDUCATION, LLC	240.95
02/24/2022	SCHOOL SPECIALTY, LLC	788.81
02/24/2022	STAPLES CONTRACT & COMM LLC	28.80
02/24/2022	SELENA MADRIGAL VIERA	61.01
02/28/2022	QUIZIZZ, INC.	108.00
02/28/2022	QUIZIZZ, INC.	96.00



Superintendent Briefing

March 28, 2022

MVISD March Employee of the Month

MARCH 2022

Medina Valley ISD

*Employee
of the Month*

SONIA CHAPA
READING & ESL TEACHER, LOMA ALTA MS



American Legion Oratorical Contest State Champion!



Aya Kasim

Girls Powerlifting State Bronze Medalists!



Leah Bazan & Alex Aguilar

Boys Powerlifting State Medalists!



Josh Bazan – 5th Place, Joseph Bazan – 14th Place,
Seth Bullard – 3rd Place

Business Professionals of America National Qualifiers



Aiden Fish, Abigail Amiscosa, Alyanna Amiscosa,
Tyler Frail, Samantha Noll, Ameenah Wilson ⁴¹

Houston Livestock Show and Rodeo



Garrett Echtle

Breed Champion and Reserve Breed Champion
Chester White Breeding Gilts

Texas School Public Relations Association Award Winners



Chase Guerin & Selena Viera

District COVID Case Count

As of Friday, March 25 (Since first day of school):

Active Cases	0
Recovered	1,074

<u>Total Cases</u>	<u>Student</u>	<u>Staff</u>
Medina Valley High School	217	27
Medina Valley Middle School	120	19
Loma Alta Middle School	93	8
Castroville Elementary	97	16
LaCoste Elementary	80	19
Potranco Elementary	101	10
Luckey Ranch Elementary	84	15
Ladera Elementary	109	23
Non-Campus Staff & Floaters	-	36

District Enrollment

	<u>6/3/21</u>	<u>3/25/22</u>	<u>Growth</u>
Castroville Elementary	588	609	+ 21
LaCoste Elementary	587	646	+ 59
Potranco Elementary	882	767	- 115
Luckey Ranch Elementary	885	739	- 146
Ladera Elementary	-	654	+ 654
Loma Alta Middle School	871	748	- 123
Medina Valley Middle School	621	911	+ 290
Medina Valley High School	1742	1928	+ 186
Totals	6176	7002	+ 826

End of 20-21 Enrollment: 6,176

Growth over end of 20-21: + 826

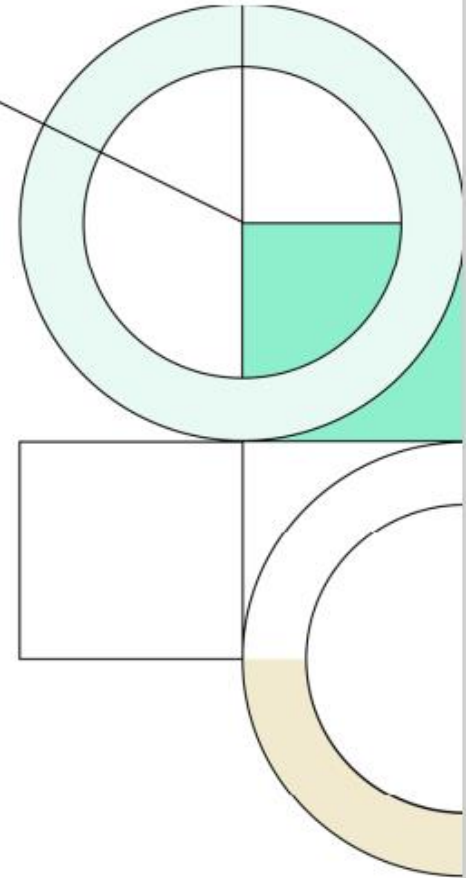
13.37% increase over end of 20-21



Medina Valley Independent School District

4Q21

Demographic Report





San Antonio New Home Ranking Report

ISD Ranked by Annual Closings – 4Q21

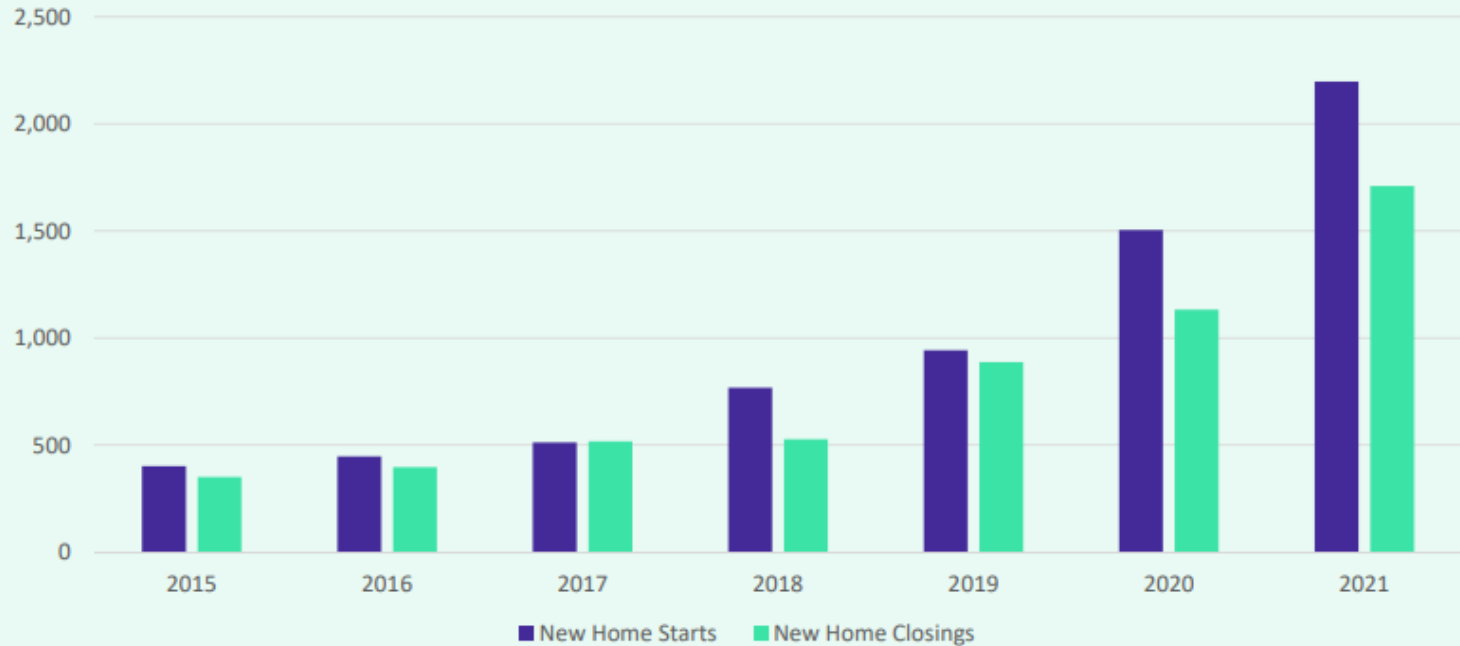
Rank	District Name	Annual Starts	Annual Closings	Inventory	VDL	Futures
1	Northside ISD	4,932	4,061	3,200	4,674	26,075
2	Comal ISD	3,670	2,736	2,484	3,563	26,622
3	Medina Valley ISD*	2,192	1,704	1,313	1,884	25,103
4	East Central ISD	2,103	1,621	1,215	2,162	24,047
5	Judson ISD	1,688	1,596	905	1,477	2,612
6	Schertz-Cibolo U City ISD	1,225	914	780	1,426	7,710
7	New Braunfels ISD	941	884	609	916	7,059
8	Boerne ISD	969	843	689	1,127	11,530
9	North East ISD	514	584	295	526	6,603
10	Southwest ISD	1,020	580	662	1,145	9,035
11	Seguin ISD	499	303	335	820	3,791
12	San Antonio ISD	353	237	291	445	1,351
13	Southside ISD	345	194	248	505	11,066
14	South San Antonio ISD	176	128	109	181	908
15	Navarro ISD	264	105	221	851	3,256
16	Alamo Heights ISD	36	49	51	80	48
17	Marion ISD	25	34	20	116	1,135
18	Harlandale ISD	88	28	65	52	137
19	Lytle ISD	68	28	49	115	906
20	Bandera ISD	11	11	0	0	0

* Based on additional Templeton Demographics housing research

**Includes Age-Restricted subdivisions



District New Home Starts and Closings by Quarter



Starts	2015	2016	2017	2018	2019	2020	2021
1Q	70	84	112	124	161	299	526
2Q	109	94	143	163	277	273	528
3Q	105	153	150	199	254	397	490
4Q	118	116	107	282	251	535	648
Total	402	447	512	768	943	1,504	2,192

Closings	2015	2016	2017	2018	2019	2020	2021
1Q	76	79	119	109	192	199	401
2Q	81	93	133	146	242	293	480
3Q	86	101	134	132	209	296	432
4Q	108	124	131	140	245	345	391
Total	351	397	517	527	888	1,133	1,704

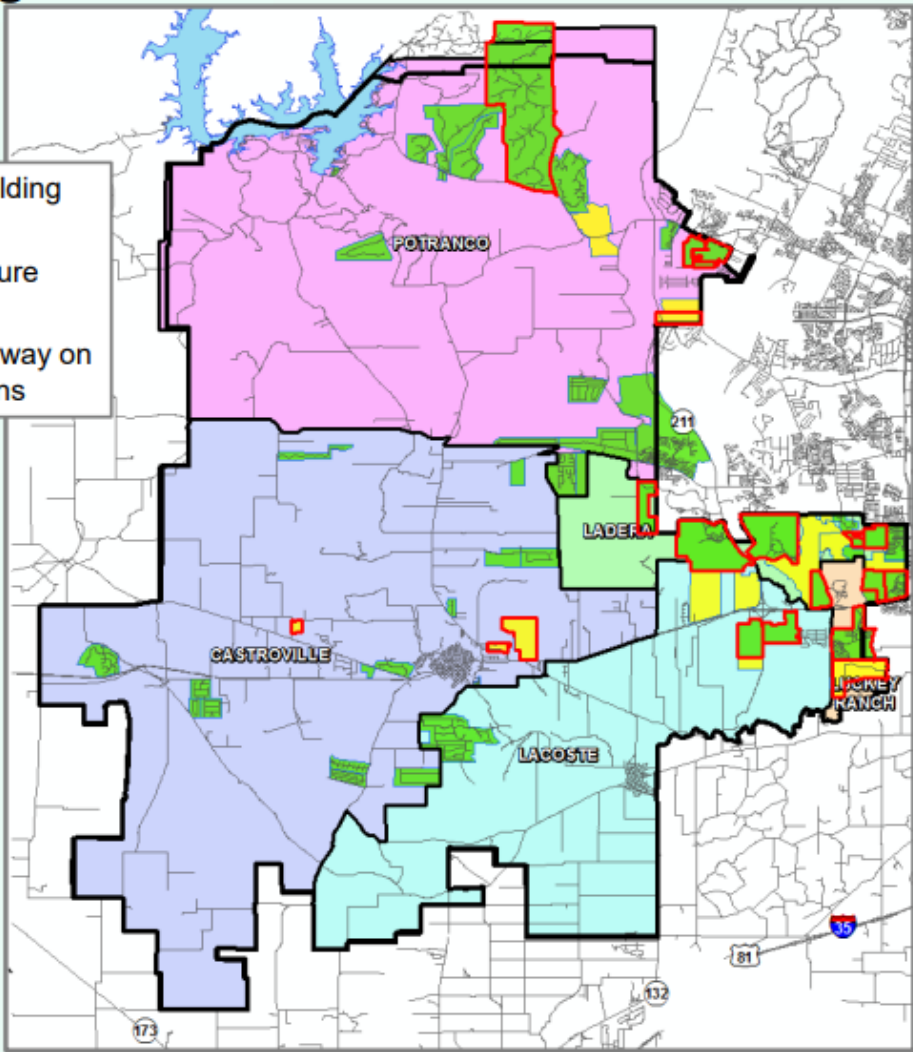


District Housing Overview

- The district has 49 actively building subdivisions
- Within MVISD there are 14 future subdivisions
- Of these, groundwork is underway on 3,070 lots within 21 subdivisions

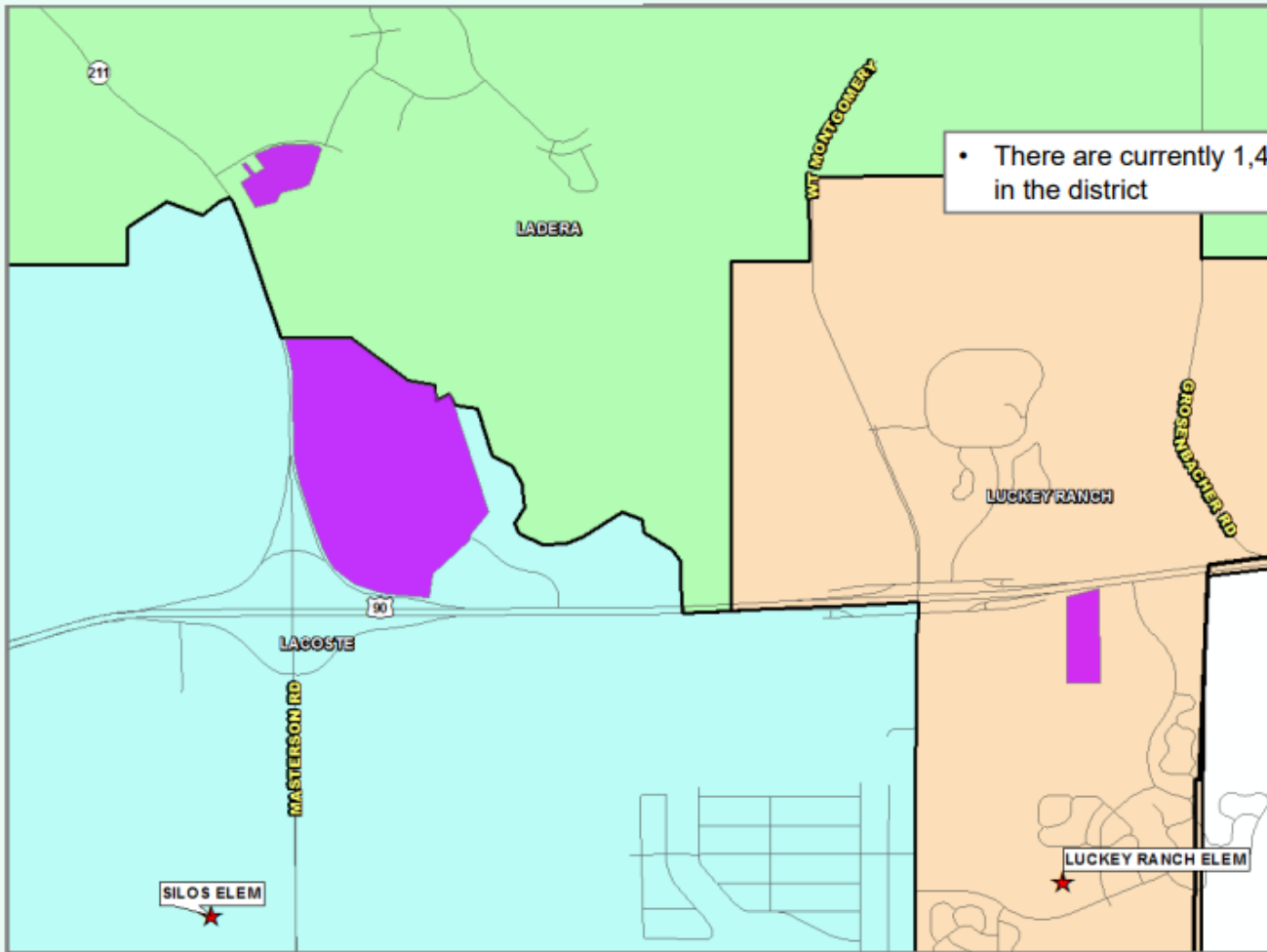
Subdivisions

- ACTIVE
- FUTURE
- Groundwork Underway





Multi-Family Housing Overview



• There are currently 1,476 units under construction in the district

Multi-Family Developments

- Future Development
- Under Construction



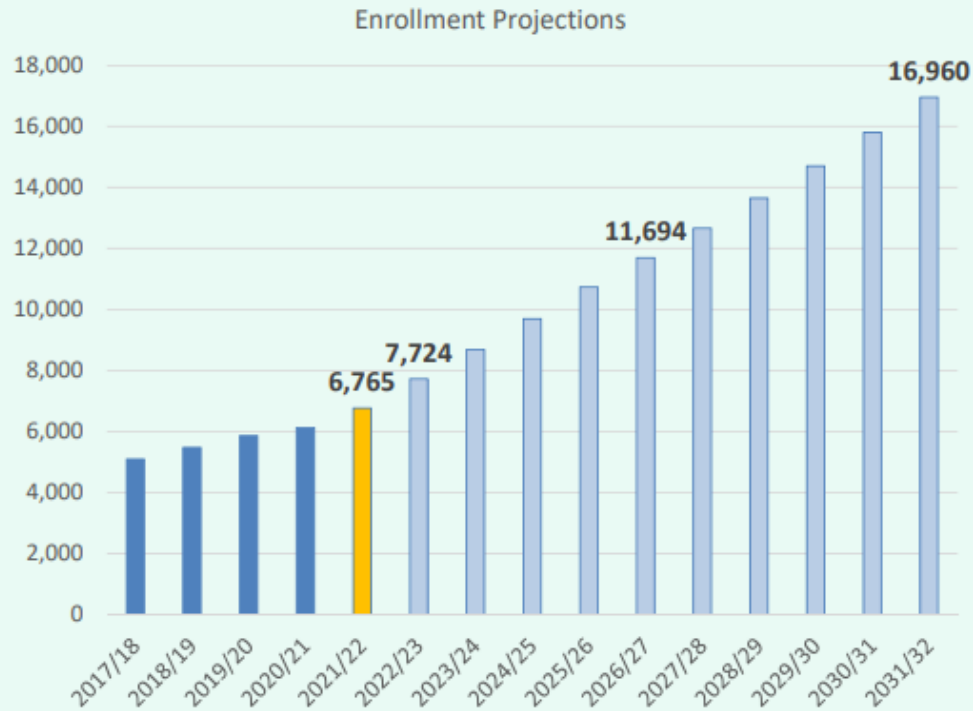
Ten Year Forecast by Grade Level

Year (Oct)	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	% Growth
2017/18	32	159	367	357	363	389	397	385	413	380	416	373	400	360	297	5,088		
2018/19	45	209	374	384	367	391	421	415	436	454	408	427	390	388	358	5,467	379	7.4%
2019/20	30	181	431	408	422	411	447	470	483	465	469	436	433	399	367	5,852	385	7.0%
2020/21	26	160	398	474	429	461	460	473	509	489	490	483	449	434	390	6,125	273	4.7%
2021/22	32	186	483	488	526	489	498	520	525	547	539	518	523	459	432	6,765	640	10.4%
2022/23	32	240	573	585	568	611	569	581	601	605	632	590	539	539	459	7,724	959	14.2%
2023/24	32	274	668	667	662	643	690	644	658	690	694	668	614	541	539	8,684	960	12.4%
2024/25	32	310	772	785	743	743	721	767	723	738	773	733	695	616	541	9,692	1,008	11.6%
2025/26	32	330	832	886	867	822	823	798	834	804	812	818	762	698	616	10,734	1,042	10.8%
2026/27	32	365	907	941	965	943	882	900	853	914	878	859	820	765	670	11,694	960	8.9%
2027/28	32	390	988	1,020	1,033	1,042	1,015	969	946	918	966	928	861	823	734	12,665	971	8.3%
2028/29	32	410	1,078	1,069	1,119	1,110	1,116	1,071	1,041	1,016	983	1,022	930	864	790	13,651	986	7.8%
2029/30	32	440	1,171	1,160	1,170	1,199	1,191	1,177	1,151	1,103	1,081	1,040	1,024	934	829	14,702	1,051	7.7%
2030/31	32	465	1,265	1,247	1,264	1,249	1,261	1,253	1,259	1,220	1,175	1,144	1,043	1,028	897	15,802	1,100	7.5%
2031/32	32	500	1,356	1,336	1,352	1,344	1,313	1,328	1,341	1,334	1,300	1,243	1,147	1,047	987	16,960	1,158	7.3%

Yellow box = largest grade per year
Green box = second largest grade per year



Key Takeaways



- Medina Valley ISD returned to a 10% growth rate as the housing market accelerated
- MVISD has started and closed more homes in the first 3 quarters of 2021 than in all of 2020
- The district is expected to close more than 2,000 homes in the next 12 months
- The Silos and Whisper Falls remain the top producing subdivisions driving strong housing growth
- Medina Valley ISD is expected to enroll more than 7,700 students next fall
- District enrollment approaching 11,700 students fall 2026
- District enrollment to reach 16,900 students in 10 years



Medina Valley

INDEPENDENT SCHOOL DISTRICT

Bond 2022

[Click here for more information.](#)

Early Voting
April 25 - May 3

Election Day
May 7



Registration



District Newsletter



Classlink



Lunch Menus

[Bond 2022](#) » Bond 2022

Bond 2022



- Bond 2022
- Voting Information
- Community Meetings
- Frequently Asked Questions (FAQ)

[MVISD Bond 2022](#)

☰ BOND FACT S... 1 / 1 44% + 📄 🔍 ⬇️ 🖨️ ⋮

Medina Valley ISD is one of the fastest growing school districts in the state of Texas. Our school board voted unanimously to call for a \$397 million bond election to appear on the May 7, 2022 ballot.

PROPOSITION A
\$383,215,400

- High School #2
- Middle School #3
- Elementary #7
- New ROTC Building at MVHS
- Land Acquisition

PROPOSITION B
\$14,000,000

- Football Stadium at High School #2

ENROLLMENT GROWTH

13% 2021-2022 Growth Rate
700 Avg. # of New Students per year
16,900 2022 Estimated Enrollment

FUTURE DEVELOPMENT

27,000+ New Homes Estimated to be built in MVISD by 2022

Medina Valley Independent School District
Regular School Board Meeting
Board Minutes
February 21, 2022, 6:30 pm
MVISD Board Room, 8449 FM 471 S., Castroville, TX 78009

A **Regular Meeting** of the Board of Trustees was held Monday, February 21, 2022, beginning at 6:30 pm at the Medina Valley ISD Central Office Board Room.

I. First Order of Business

A Establish a Quorum

Mario De Leon, Board President, called the Medina Valley ISD Regular Board Meeting to order at 6:30 pm. A quorum of the Board Members were present, Terry Groff, Jennilea Campbell, Shannon Beasley, Veronica Cavazos, Paula Davidson, Beth Zinsmeyer and Mario De Leon.

B Pledge of Allegiance to the Flag followed by a moment of silence

Everyone joined in the Pledge of Allegiance to the Flag followed by a moment of silence.

II. Public Hearing on Texas Academic Performance Report (TAPR)

Dr. Dwight McHazlett started the public hearing by presenting the MVISD Texas Academic Performance Report. There were no public comments.

III. Announcements/Communications/Presentations

A First Reading of TASB initiated Policy Update 118

Dr. Kenneth Rohrbach presented the First Reading of the TASB initiated Policy Update 118.

B Financial Briefing

Juan C. Zamora presented the monthly Financial Briefing.

C Superintendent Briefing

Dr. Kenneth Rohrbach presented his monthly Superintendent Briefing.

IV. Public Comment

1. Finley Cartwright, Topic: Support for Coaches
2. Frank Jarrett, Topic: Athletic Director
3. Jim Welch, Topic: Support of AD
4. Wes Burns, Topic: Support of AD
5. Jerry Hoog, Topic: Support of AD
6. Pam Clary, Topic: Support Lee Crisp
7. Shelby Crisp, Topic: General
8. Oh Rash, Topic: Community Issue

Medina Valley Independent School District
Regular School Board Meeting

Board Minutes

February 21, 2022, 6:30 pm

MVISD Board Room, 8449 FM 471 S., Castroville, TX 78009

9. Tierra Hampton, Topic: Support for Tymere
10. Dr. Steven Tomaselli, Topic: Coach Issue
11. Fiancises Alamos, Topic: Community Issue
12. Matt Crisp, Topic: General

V. Discussion and Possible Action Items

A Consent Agenda Items

Dr. Rohrbach presented the Consent Agenda Items for the Board to consider.

- 1 Minutes of Regular Board Meeting on January 18th, Special Meeting on February 15th, Workshops on January 24th and February 7th
- 2 Donations
- 3 Student Out of State Trip Request
- 4 Superintendent's Report on Budgeted Purchases of Goods/Services in Excess of \$50,000
 - a Library Equity Plan
 - (1) Delaney Educational
 - (2) Junior Library Guild (JLG)
 - (3) eSebco
 - (4) Follett
 - b Intech Southwest
 - c SHI - Chromebooks
 - d Longhorn Bus Sales (2)

Jennilea Campbell made a Motion, seconded by Paula Davidson, to approve the consent agenda items as presented. All of the Board Members voted for and the Motion passed.

At 8:12 pm the Board took a short break.
At 8:19 pm the Board resumed the meeting.

**Medina Valley Independent School District
Regular School Board Meeting**

Board Minutes

February 21, 2022, 6:30 pm

MVISD Board Room, 8449 FM 471 S., Castroville, TX 78009

B Consider Financial Audit Contract for 2021-2022

JC Zamora presented a Financial Audit Contract for the 2021-2022 year for the Board to consider.

Shannon Beasley made a Motion, seconded by Terry Groff, to approve the contract with Coleman, Horton & Company LLP for financial audit services for the 2021-20222 fiscal year as presented. All of the Board Members voted for and the Motion passed.

C Consider Adoption of District Investment Policy

JC Zamora presented the District Investment Policy for the Board to consider.

Terry Groff made a Motion, seconded by Veronica Cavazos, to adopt the MVISD District Investment Policy as presented. All of the Board Members voted for and the Motion passed.

D Consider 2022-2023 Instructional Calendar and 2022-2023 Flex Calendar

Dr. Dwight McHazlett presented the 2022-2023 Instructional Calendar and 2022-2023 Flex Calendar for the Board to consider.

Beth Zinsmeyer made a Motion, seconded by Veronica Cavazos, to approve the Instructional Calendar and the Flex Calendar for the 2022-2023 school year as presented. All of the Board Members voted for and the Motion passed.

E Consideration and possible action to select an Architect or Architects to provide design and construction administration for the District's 2022 Bond Projects and delegating authority to the Superintendent to negotiate and execute the final contract.

Dr. Kenneth Rohrbach and JC Zamora presented information for the Board to consider.

Shannon Beasley made a Motion, seconded by Beth Zinsmeyer, to select Garza/Bomberger & Associates, Marmon Mok Architecture, O'Connell Robertson, PBK, Pfluger, and VLK Architects based on their demonstrated competence and qualifications to provide design and construction administration services as the Architect(s) in connection with the District's 2022 Bond Projects; and authorize the Superintendent to negotiate a contract with the Architect in a form approved by counsel for the District for a fair and reasonable price in accordance with Texas Government Code Section 2254.004(b) as presented. All of the Board Members voted for and the Motion passed.

Medina Valley Independent School District
Regular School Board Meeting
Board Minutes
February 21, 2022, 6:30 pm
MVISD Board Room, 8449 FM 471 S., Castroville, TX 78009

- F Consider Region 20 Head Start Partnership for 2022-2023 School Year

Dr. Kenneth Rohrbach presented information regarding the 2022-2023 Head Start Partnership for the Board to consider.

Shannon Beasley made a Motion, seconded by Veronica Cavazos, to discontinue the Region 20 Head Start Partnership for the 2022-2023 School Year as presented. All of the Board Members voted for and the Motion passed.

VI. Closed Session

Board President Mario De Leon announced that in accordance with the Texas Open Meetings Act, under the exceptions noted in TX Govt. Code Section 551.074 Personnel Matters, TX Govt. Code 551.072 Deliberation Regarding Real Property, and TX Govt. Code 551-071 Consultation with Attorney, the Board of Trustees will convene into a closed meeting now at 8:44 pm.

- A Personnel Matters (TX Govt. Code Section 551.074)
- B Deliberation Regarding Real Property (TX Govt. Code Section 551.072)

Board President Mario De Leon announced that the Board would reconvene into Open Session at 10:31 pm.

VII. Continued Discussion and Possible Action Items

- A Consider professional contract recommendations

Dr. Rohrbach presented professional contract recommendations for the Board to consider.

Veronica Cavazos made a Motion, seconded by Paula Davidson, to approve the contract recommendations by the Superintendent for professional contracts as presented. All of the Board Members voted for and the Motion passed.

Congratulations to the following Medina Valley ISD new hires:

- Maximilius Mendiola
- Daisy Diaz
- Felissa Sheehan

Medina Valley Independent School District
Regular School Board Meeting
Board Minutes
February 21, 2022, 6:30 pm
MVISD Board Room, 8449 FM 471 S., Castroville, TX 78009

B Consideration of future meeting dates

The next Regular School Board Meeting is scheduled for Monday, Monday, March 28, 2022. Spring Break scheduled for March 14th – March 18th.

VIII. Adjournment

Paula Davidson made a Motion, seconded by Veronica Cavazos, to adjourn the Regular Board Meeting at 10:33 pm on February 21, 2022. All of the Board Members voted for and Motion passed

Mario De Leon, Board President

Jennilea Campbell, Board Secretary

Board Approved _____

Medina Valley Independent School District
Special Meeting

Board Minutes

Monday, March 7, 2022, 6:30 PM

Medina Valley ISD Central Office Board Room

A **Special Meeting** of the Board of Trustees was held Monday, March 7, 2022, beginning at 6:30 PM at the Medina Valley ISD Central Office Board Room.

I. First Order of Business

A Establish a Quorum

Mario De Leon, Board President, called the Medina Valley ISD Special Board Meeting to order at 6:30 pm. A quorum of the Board Members were present, Jennilea Campbell, Terry Groff, Shannon Beasley, Paula Davidson, Beth Zinsmeyer, and Mario De Leon.

Veronica Cavazos was absent.

II. Public Comment -none

III. Discussion and Possible Action Items

- A Consider action ranking and selecting proposals to the Request for Proposals for Construction Manager-at-Risk for the District's 2022 Silos Elementary School Project, and delegating the authority to the Superintendent to negotiate and execute the final contract for Construction Manager-at-risk services**

Mr. Zamora presented proposals to the Request for Proposals for Construction Manager-at-Risk for the District's 2022 Silos Elementary School Project, and delegating the authority to the Superintendent to negotiate and execute the final contract for Construction Manager-at-risk services for the Board to consider.

Shannon Beasley made a Motion, seconded by Jennilea Campbell, that the Board approve the rankings of proposals for Construction Manager-at-Risk for the District's 2022 Silos Elementary School Project, as recommended by the Superintendent, and select the first-ranked Construction Manager-at-Risk and delegate to the Superintendent the authority to negotiate and execute the final contract and any other necessary documents on behalf of the District, subject to approval by legal counsel, in accordance with Texas Government Code §2269.254. All of the Board Members present voted for and the Motion passed.

IV. Adjournment

Paula Davidson made a Motion, seconded by Beth Zinsmeyer, to adjourn the Special Board Meeting at 6:34 pm on March 7, 2022. All of the Board Members present voted for and Motion passed.

Mario De Leon, Board President

Jennilea Campbell, Board Secretary

Board Approved _____

Medina Valley Independent School District
Special Meeting

Board Minutes

Thursday, March 10, 2022, 6:30 PM

Medina Valley ISD Central Office Board Room

A **Special Meeting** of the Board of Trustees was held Thursday, March 10, 2022, beginning at 6:30 PM at the Medina Valley ISD Central Office Board Room.

I. First Order of Business

A Establish a Quorum

Mario De Leon, Board President, called the Medina Valley ISD Special Board Meeting to order at 6:30 pm. A quorum of the Board Members were present, Jennilea Campbell, Terry Groff, Shannon Beasley, Veronica Cavazos, Paula Davidson, Beth Zinsmeyer, and Mario De Leon.

II. Public Comment -none

III. Closed Session

Board President Mario De Leon announced that in accordance with the Texas Open Meetings Act, under the exceptions noted in TX Govt. Code Section 551.074 Personnel Matters, the Board convened into Closed Session at 6:31 pm.

- A Personnel Matters (TX Govt. Code Section 551.074)
Discuss applications for the superintendent position.

Board President Mario De Leon announced that the Board would reconvene into Open Session at 8:10 pm.

IV. Discussion and Possible Action Items

A Superintendent Search Process with TASB representative Butch Felkner

- 1 Consider the number of applicants to be interviewed

Veronica Cavazos made a Motion, seconded by Jennilea Campbell, that the Board would interview 6 applicants in the first round of interviews for the MVISD Superintendent position. All of the Board Members voted for and the Motion passed.

V. Adjournment

Paula Davidson made a Motion, seconded by Veronica Cavazos, to adjourn the Special Board Meeting at 8:31 pm on March 10, 2022. All of the Board Members voted for and Motion passed

Mario De Leon, Board President

Jennilea Campbell, Board Secretary

Board Approved _____

MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT

"Proud of our past, dedicated to the present, committed to the Future"



Request for Board Acceptance of Donations over \$500

School/Department Receiving Donation: MVHS - FFA

Donor: Capital Farm Credit

Address: 1708 Avenue M

Hondo, TX 78861

Contact Name: David Harrison

Contact Phone Number: 512-376-0933

Contact Email: david.harrison@capitalfarmcredit.com

Donation Description: \$818 community outreach grant



JPMorgan Chase Bank, N.A.

Check No: 220613

Capital Farm Credit, FLCA 56-1544/441
1708 Ave M, P.O. Box 488
Hondo, TX 78861

Date: 1/13/2022

Void 180 days after date hereof

Eight Hundred and Eighteen Dollars and No Cents

\$818.00

Pay to the order of
MEDINA VALLEY FFA
8365 FM 471 S
CASTROVILLE TX 78009

Authorized Signature CHIEF FINANCIAL OFFICER



⑈ 220613⑈ ⑆044115443⑆ 707599700⑈

THIS CHECK IS PROTECTED BY PAYEE POSITIVE PAY

FOR BETTER BREATHABLE ON THE PINK LOCK & KEY ICONS. COLOR WILL FADE AND RETURN ON AN AUTHENTIC CHECK. IF COLOR DOES NOT FADE DO NOT ACCEPT.



MEDINA VALLEY HIGH SCHOOL

Proud of our Past, Dedicated to the Present, Committed to the Future!

MEMORANDUM

TO: Dr. Kenneth Rohrbach, Superintendent
Mr. Tanner Lange, Principal

FROM: Keith and Cheryl Jones

DATE: March 10, 2022

SUBJECT: Overnight Trip Permission

We request permission to travel to Indianapolis, IN, to chaperone Miss Aya Kasim (ID # 9278) and Miss Sierra Christa (ID # 10797) at the 2022 National Finals of the American Legion Oratorical Contest, April 22-24, 2022.

The contest will be at the Wyndham Indianapolis West Hotel, 2544 Executive Drive, Indianapolis, IN, 46241, (317) 248-2481. All contestants and chaperones must check in by Friday the 22nd and attend a mandatory pre-contest orientation session. Quarterfinals and semifinals are scheduled for Saturday the 23rd with finals scheduled for Sunday the 24th. Contestants and chaperones will attend a banquet before departing for home.

Miss Kasim will be the first Medina Valley student to represent Texas at the national level. She will deliver a prepared speech as well as an assigned speech, both dealing with citizen duties and obligations under the Constitution.

My wife and I will supervise Miss Kasim and Miss Christa (who is going along for moral support.) All meals, accommodations, and travel arrangements will be provided by the American Legion.

My cell number is (210) 355-2914, and Cheryl's is (210) 355-3716. Thank you.

Attachment:
Travel Itinerary

Required Signatures

Approved by:

Dr. Kenneth Rohrbach, Superintendent

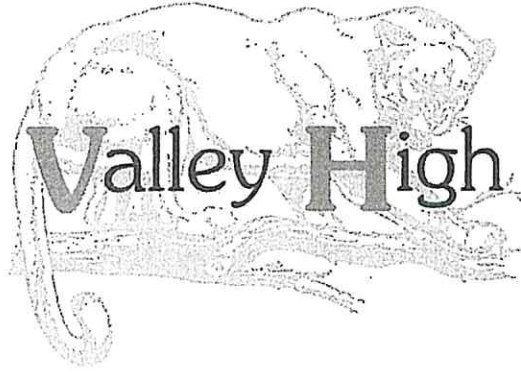
Date

Mr. Tanner Lange, Principal

Date

3/10/22

Medina Valley High School



To: Dr. Kenneth Rohrbach, Superintendent

Thru: Tanner Lange, Principal, Medina Valley High School

From: Juan Carlos Rodriguez, Director of Fine Arts *JCR*

cc: Dr. Dwight McHazlett, Assistant Superintendent of Curriculum, Instruction, and Student Services
Katheryn Nevarez, Assistant Principal, Medina Valley High School

Date: March 22, 2022

RE: Proposal for the MVHS Band to Travel to Disney World in Orlando Florida Spring 2023

The Medina Valley High School Band is requesting your approval to participate in the Disney Sound Track Sessions. The travel dates are Thursday, March 9, 2023, through Monday, March 13, 2023. Departure will be on Thursday, March 9, 2023, at a TBD time. We will return on Monday, March 13, 2023, at a TBD time. There will be 100 students, and 15 directors/chaperones. All expenses will be paid through the Band School Budget, Fine Arts Boosters, and the Band Student Activity Account.

Note-Able Travel will handle all planning.

A sample itinerary and cost analysis are attached to this proposal. It is important to note that all meals will be provided. Payments for the trip will come from student families, fundraising profits (distributed evenly to all members), and the band boosters. This trip is for educational purposes, recruitment, and retention purposes of the band and choir programs.

Date and Time of Departure: Thursday, March 9, 2023, at a time yet to be determined.

Date and Time of Return: Monday, March 13, 2023, at a time yet to be determined.

Attendees: MVHS Band

Meals: All Meals will be provided

Transportation: Airplane, and Charter Bus

Lodging: Disney All-Star Movies Resort or Similar

Hotel Security: Included in the trip cost.

Tanner Lange

Tanner Lange, Principal

Approved Not Approved

Dr. Kenneth Rohrbach, Superintendent

Approved Not Approved

Board of Trustees

Approved Not Approved

Supplemental Staffing Provider Agreement (Education)

This Supplemental Staffing Provider Agreement (Education) (the "**Agreement**") is made and entered into as of June 29, 2021 (the "**Effective Date**") between Aya Healthcare, Inc., located at 5930 Cornerstone Court West, Suite 300, San Diego, CA 92121 ("**Aya**") and Medina Valley Independent School District located at 8449 FM 471 South, Castroville, TX 78009 ("**Client Entity**"). Aya and Client (as defined in the Agreement) are sometimes referred to in this Agreement individually as a "Party" or collectively as the "Parties".

NOW, THEREFORE, for and in consideration of the mutual covenants and conditions contained herein, Aya and Client agree as set forth below.

I. STRATEGIC STAFFING PROVIDER RELATIONSHIP

- a. **CLIENT ENTITY AND ITS PARTICIPATING FACILITIES.** Client Entity owns, operates or contracts with one or more schools, institutions or related facilities or locations (the "Participating Facilities"). The list of Participating Facilities may be modified by mutual written agreement of Client Entity and Aya. Client Entity and the Participating Facilities are collectively, referred to as "Client."
- b. **FULFILLMENT OF CANDIDATE NEEDS.** From time to time Client utilizes Candidates (as defined below in section II-(a)) to supplement their existing workforces with contingent labor. Aya shall act as Client's strategic staffing provider with respect to the provision of Candidates to Client. Client will communicate all its needs for Candidates to Aya using a method agreed to by the Parties. Aya will use commercially reasonable efforts to recruit, submit and staff qualified Candidates to fulfill Client's needs.
- c. **CONSOLIDATED INVOICING AND PAYMENT TERMS.** Aya will send a single, consolidated invoice covering all services performed under this Agreement for a given weekly billing period to the contact designated by Client. Client shall pay the invoices within net thirty (30) days of invoice date, with interest of two percent (2%) per month on balances past due.

II. PROVISION OF CANDIDATES

- a. **CANDIDATES.** As used in this Agreement, the phrase "Candidates" means the following types of personnel:
 - i. **Clinical Candidates:** Therapists, registered nurses, clinical technicians, and other clinical, nursing and allied healthcare professionals (not including advanced practice nurses, physicians, or physicians' assistants) who are assigned to perform work for Client on a temporary or supplemental basis.
 - ii. **Non-Clinical Candidates:** Professionals, personnel, and laborers who are assigned to perform non-clinical work (including, but not limited to, teachers, education specialists, IT, and all other non-clinical supplemental labor) for Client on a temporary or supplemental basis for a specified assignment duration of one (1) to fifty-two (52) weeks in length.
- b. **SCHEDULING, RATE AND CANDIDATE TERMS.** The scheduling, rate, and billing terms applicable to Aya Candidates' offered positions by Client are set forth in the attached Addendum A as determined by Candidate type. The Addendum A may be amended, as mutually agreed by Client Entity and Aya in writing. The details relating to a particular Aya Candidate's assignment, such as department, schedule, and dates of assignment will generally be confirmed in writing through a work order confirmation; provided that this Agreement will govern in the event of any conflict between the terms of the work order and this Agreement.
- c. **CANDIDATE TIMEKEEPING & APPROVAL.** Client is responsible for accurately recording and approving the time worked by Aya Candidates. Client shall not permit Aya Candidates to perform work "off-the-clock." Each week, Client will provide Aya with approved weekly time records for all Aya Candidates in an electronic or other format acceptable to Aya by noon on the Tuesday following the end of the workweek. The time records shall reflect all time worked by each Aya Candidate (including the start and stop times of each work period and start and stop times of each meal period) as well as any other billable time. If Client fails to timely provide or otherwise promptly approve or object to time records, the time records submitted by the Aya Candidate or Aya will be presumed accurate.
- d. **RATES INCLUSIVE.** All rates stated in the Addendum(a) are all-inclusive and include recruitment fees, travel reimbursement, lodging per diem reimbursement, meal & incidental expense per diem reimbursement and compensation for Aya Candidates. Client acknowledges that it will be subject to the 50% deduction limitation under Internal Revenue Code ("**IRC**") § 274(n) to the extent such limitation applies to any reimbursement for which it is responsible. Aya will provide Client with sufficient substantiation of any such

**Supplemental Staffing Provider Agreement
(Education)**

reimbursement in accordance with IRC § 274(d). At no additional charge, Aya may also provide access to a technology solution (subject to the terms relating to use of such solution) chosen in Aya 's sole discretion or Aya clinical interview screening of Clinical Candidates submitted by Aya.

- e. **CANDIDATE SCREENING & CLIENT POLICIES.** Client shall screen, interview and accept or reject Candidates submitted by Aya in a timely manner and notify Aya of the starting date, schedule, and orientation schedule for each accepted Aya Candidate. Prior to any Aya Candidate commencing work with Client, Client shall furnish Aya and the Aya Candidate with copies of all Client policies and procedures relevant to the scope of practice or profession and duties of such Aya Candidate's assignment and with which the Aya Candidate will be expected to comply, including, but not limited to, as applicable, the following: job description(s), performance standards, infection control, blood borne pathogen protective policies, corporate compliance and ethics codes, abuse and neglect, patient privacy and confidentiality, and medical record keeping.
- f. **CANDIDATE COMPETENCY DOCUMENTATION AND COMPLIANCE DOCUMENTATION.**
- i. **Competency and Compliance Documentation.** Except where prohibited by law, Aya will maintain on file or contractually require the applicable employer to maintain on file Competency Documentation and Compliance Documentation for each Aya Candidate. "**Competency Documentation**" will generally include documentation of the qualifications of each Aya Candidate as reasonably necessary to establish competency, which may depend on the position and type of Candidate at issue but may include completed employment application and professional references. For Candidates, Competency Documentation generally includes (as applicable for the position at issue) primary source verification of State Licensure (as applicable for professional). "**Compliance Documentation**" will generally include the following: negative PPD test results or Quantiferon Gold (or, if past positive PPD, chest X-ray with TB questionnaire) and criminal background check.
- ii. **Provision of Documentation.** Unless prohibited by law, Aya shall use commercially reasonable efforts to provide to or make available for inspection by Client, the Competency Documentation and Compliance Documentation one (1) week prior to the Aya Candidate's start date, but Aya 's failure to provide such documentation one (1) week prior shall not affect the Aya Candidate's ability to start an assignment, provided the required documentation is provided by the time of start. Aya may provide attestations that Competency Documentation and Compliance Documentation is maintained in Aya 's files in lieu of copies of such documents, including, but not limited to background check documentation, to the extent consistent with standards of applicable laws. All Client requests for additional documentation must be made in writing, but Aya shall not be obligated to provide such additional documentation. Client also agrees that for some positions including crisis or rapid response positions, the Parties may mutually agree to waive certain compliance documentation requirements and such waivers may be made orally or in writing, including through electronic mail.
- iii. **Client Compliance with Laws.** Client agrees to treat all Competency Documentation, Compliance Documentation, and other personnel information relating to Aya Candidates as Confidential Information within the meaning of this Agreement, including as required by applicable state and federal law, such as the Americans with Disabilities Act, and to not disclose such documentation unless authorized by law, Aya, or the Aya Candidate. Client also agrees to comply with all applicable laws governing the use and handling of personnel files and backgrounds checks, including, but not limited to, the federal Fair Credit Reporting Act, as well as any other applicable federal, state, or local laws.
- g. **CANDIDATE COMPENSATION.** Aya or an affiliate will (i) employ and compensate the Aya Candidates for hours worked for Client; (ii) deduct all applicable payroll taxes such as FICA, Federal and State from the compensation of Aya Candidates in compliance with state and federal law; and (iii) maintain relevant employment documentation such as an I-9 form, W-4 form, and photo identification for Aya Candidates.
- h. **PERFORMANCE OUTCOMES.** Client shall notify the designated Aya representative immediately and provide written documentation (incident report) of any unsatisfactory performance or conduct of any Aya Candidates. Client will provide performance evaluations from its director of nursing or equivalent personnel to Aya in the event of any unsatisfactory performance or conduct and at the end of each assignment.
- i. **SENTINEL EVENT & INJURY REPORTING.** In the event of any incidents, including errors, unanticipated deaths, injuries, hazardous or infectious disease exposure, safety hazards or other events or claims ("**Sentinel Events**") involving or relating to any Aya Candidate, Client must immediately report the Sentinel

Supplemental Staffing Provider Agreement (Education)

Event to Aya within twenty-four hours or earlier where required by applicable occupational health and safety laws. Reports should include the name of Aya Candidate and any other persons involved, as well as the date, time, location, and description of facts and circumstances surrounding the Sentinel Event. The Parties agree to use reasonable efforts to timely assist each other in conducting investigations of such Sentinel Events. In the event any Aya Candidate makes a claim against Client alleging any wrongdoing, Client shall immediately notify Aya.

- j. **INJURY, ILLNESS & EXPOSURE RESPONSE.** In the event of an injury, illness or hazardous or infectious disease exposure to any Aya Candidate at Client's job site, Client will instruct the Aya Candidate to notify its employer and to seek treatment at a third-party healthcare provider designated by its applicable employer unless the injury is an emergency. In the event of an emergency, Client will immediately send the Aya Candidate to the closest emergency room and provide transportation if necessary or appropriate. Client must promptly complete and submit to Aya a written incident report in a format acceptable to Aya that includes the name of Candidate involved, as well as the date, time, location, and brief description of events and other persons involved in the incident.
- k. **MANNER OF WORK.** Aya Candidates are not supervised by Aya; they are subject at all times to Client's direct and indirect supervision. Client shall be solely responsible for the direction, control and supervision of all Aya Candidates and shall retain professional and administrative responsibility for the work performed by Aya Candidates. Client shall be responsible for determining the clinical and any other competencies required of Aya Candidates. Notwithstanding the foregoing, Client shall not, without the prior written consent of Aya, permit or request any Aya Candidate to perform any work or task or render any service that does not fall within the scope of the duties and responsibilities for such Aya Candidate's confirmed assignment or at any work location other than the confirmed location. Client shall not, under any circumstances, entrust any Aya Candidate with unattended premises, cash, checks, keys, credit cards, merchandise, confidential or trade secret information, negotiable instruments or other valuables without the express prior written permission of Aya. Client shall not, under any circumstances, request or permit any Aya Candidate to use any vehicle, regardless of ownership, in connection with the performance of any work or service for Client without the written permission of Aya. Client shall not float Candidates except upon written authorization from Aya and any floating of Clinical Candidates must be done in accordance with Client's policies and clinical experiences of the Aya Candidate being asked to float. Client confirms that Client's policies on floating comply with current standards of The Joint Commission or Client's accrediting body and include the provision of an appropriate orientation to the new unit.
- l. **SAFETY.** Client agrees to provide Aya Candidates with a safe and healthy work environment and to provide safety training, equipment, clothing, or devices necessary or required by all applicable laws for any work to be performed, or which is used by Client's own employees or other contractors in the performance of similar work. Client shall also designate a member of its staff who shall act as a coordinator to train and orient the Aya Candidates to all applicable operational and safety procedures. Client agrees that it shall have in place at all times policies and protocols in compliance with all laws related to employee health, safety and well-being and make such policies available to Aya Candidates as if they were a member of Client's regular workforce.
- m. **COVID-19 RESPONSE.** Client agrees to comply with all applicable occupational health and safety standards and standards and guidance of the Centers for Disease Control, including all precautions and guidance relating to the treatment of patients with or under observation for communicable diseases, including COVID-19 (aka 2019 Novel Coronavirus). Client is also responsible for payment of all guaranteed hours during any period of quarantine, self-isolation, remediation or other appropriate time away from patient care as a result of Aya Candidate's exposure, potential exposure, care or treatment relating to COVID-19 (the "**Remediation Period**"). Aya Candidates will not be expected to perform any work, but may not be cancelled during the Remediation Period and their assignment shall be deemed to be extended and continue during the full length of any Remediation Period, which shall not exceed four (4) weeks.
- n. **MEAL AND REST BREAKS.** Client shall schedule Aya Candidates so as to allow them sufficient time to take any legally required meal, rest, or recovery breaks. If, in the sole and absolute discretion of Aya, it is determined that paying a meal, rest or recovery period premium or other pay to those Aya Candidates who have missed any rest, meal, and/or recovery break(s) is advisable, then Aya retains the right to bill Client for said premium payment. Client hereby agrees to be responsible and indemnify Aya for, and any

Supplemental Staffing Provider Agreement (Education)

payments or other expenses incurred by Aya relating to Client's failure to provide any legally required rest, meal, and/or recovery periods.

III. DIRECT HIRE (PERMANENT) STAFFING SERVICES

- a. DESCRIPTION OF DIRECT HIRE RECRUITMENT SERVICES. During the term of this Agreement and on a non-exclusive basis, as requested by Client, Aya will also use commercially reasonable efforts to recruit qualified applicants for direct hire by Client (the "Direct Hire Applicants"). If Client hires a Direct Hire Applicant presented to Client by Aya, within twelve (12) months of the initial presentation by Aya, Client will pay Aya a recruiting fee equal to the greater of: (i) thirty-five percent (35%) of Direct Hire Applicant's anticipated annual salary, or (ii) \$20,000; which obligation shall, notwithstanding anything in the Agreement to the contrary, survive any termination or expiration of the Agreement. If Aya presents a Direct Hire Applicant to Client to which Client has previously been introduced within the twelve (12) months prior to the submission, Client shall promptly notify Aya of this fact within three (3) business days following submission, otherwise the Direct Hire Applicant will be presumed to have been introduced to Client by Aya. Other than for normal interviews, Client shall not communicate directly with any Direct Hire Applicant without Aya's written consent. Direct Hire Applicants who are hired by Client will be the permanent employees of Client. Client will be solely responsible for all credentialing, insurance, benefits, tax withholdings and all other functions customarily required of employers in Client's industry with respect to Direct Hire Applicants. Further, notwithstanding anything to the contrary in this Agreement, Aya shall not be required to defend, indemnify, or hold Client harmless from claims, damages, interest, penalties, and attorneys' fees and costs arising out of the negligent or willful acts or omissions of or violations of applicable law by Direct Hire Applicants hired by Client.
- b. PLACEMENT GUARANTEE. If a hired Direct Hire Applicant is employed by Client for fewer than thirty (30) days, Client shall notify Aya immediately upon the termination of employment. Aya will have one-hundred and eighty (180) days from the date Aya receives notice of the Direct Hire Applicant's termination of employment to present to Client a reasonably adequate substitute for the Direct Hire Applicant. If Aya fails to introduce a reasonably adequate substitute for the Direct Hire Applicant within such one-hundred and eighty (180) day period, Aya will refund eighty percent (80%) of the recruiting fees. This section does not apply in the event of layoffs, change of the original job description, change of the employment location, or elimination of the position. Further, this section does not apply where a Aya Candidate is hired by Client (i.e., temporary to permanent conversion), in which case the applicable conversion fees set forth in Addendum A shall apply.
- c. INVOICING AND PAYMENT. Aya will invoice Client, by sending an invoice to the Client contact designated by Client, for the Direct Placement Fee required by this Section upon the Direct Hire Applicant's first day of employment with Client. Client shall pay the invoices within net thirty (30) days of the invoice date, with interest of two percent (2%) per month on balances past due.

IV. GENERAL TERMS

- a. TERM; TERMINATION. The term of this Agreement shall be for a period of one (1) year, and thereafter, this Agreement may be renewed for successive one (1) year periods upon the mutual written agreement of the Parties, unless and until terminated as provided herein. Either Party may terminate this Agreement, with or without cause, at any time upon thirty (30) days' written notice to the other Party. Either Party may also terminate this Agreement upon the occurrence of any of the following events (a "**Termination for Cause**"): (i) the other Party has materially breached any of the terms or conditions of this Agreement and such breach, if capable of cure, is not cured by the breaching Party within ten (10) calendar days following written notice to the breaching Party, (ii) the other Party dissolves; (iii) the other Party becomes insolvent or institutes insolvency proceedings or files, or is subject to a voluntary bankruptcy proceeding, petition, or action; (iv) the filing of relief against the other Party of, or the other Party is otherwise subject to, an involuntary bankruptcy proceeding, petition or action where such action is not removed or terminated within sixty (60) calendar days; (v) the assignment by the other Party of its property for the benefit of creditors; or (vi) the appointment of any receiver, trustee or liquidator for the other Party or for any property of the other Party, where such appointment is not removed or terminated within sixty (60) calendar days. If either Party terminates this Agreement (other than a Termination for Cause by Aya), all Candidates then on an assignment will continue on and complete their assignments, in accordance with the terms of this Agreement. The provisions of this Agreement relating to confidentiality and any other provisions which by their nature should survive termination or expiration of this Agreement shall so survive.
- b. CONFIDENTIALITY. The Parties acknowledge that they may receive from each other from time to time, information and/or material which is confidential in nature, including, but not limited to, marketing, pricing,

Supplemental Staffing Provider Agreement (Education)

or other confidential business information relating to Aya, Client, or each of their clients, customers, patients, subcontractors or employees, or personnel, Compliance Documentation or Competency Documentation of Aya Candidates, or applicants (collectively "**Confidential Information**"). The Parties agree to treat as confidential and not to divulge to any third-parties any Confidential Information of the other Party (and with respect to Client of any affiliates or subcontractors of Aya), except to their own employees, agents, attorneys, accountants, or representatives (collectively, "**Representatives**"), and to use such Confidential Information only for legitimate business needs relating to the performance, administration or enforcement of this Agreement. In the event a Party provides Confidential Information to such Party's Representatives, the Party shall be liable for such Representatives' compliance with the terms of this paragraph and shall require the Representatives to treat such information and/or material as confidential. Nothing herein, shall prohibit either Party from responding to lawful inquiries from government agencies or other lawful process, such as subpoenas. The Parties agree to the issuance of an injunction to prevent violations of this paragraph.

- c. **INSURANCE.** Aya will provide general liability insurance with a limit of one million dollars (\$1,000,000) per occurrence and three million dollars (\$3,000,000) aggregate per year. Aya will provide professional liability insurance with a limit of one million dollars (\$1,000,000) per occurrence and three million dollars (\$3,000,000) aggregate per year for Clinical Candidates employed by Aya or its affiliates. Aya will also provide or cause to be provided worker's compensation insurance with statutory limits required by applicable law for each Candidate employed by Aya. Aya will provide certificates of insurance to Client if requested.
- d. **INDEMNIFICATION.**
- i. **Aya and Client Mutual Indemnification.** To the fullest extent permitted by law, each Party (an "**Indemnifying Party**") agrees to indemnify and hold the other Party and the other Party's respective affiliates, and each of their respective officers, directors, agents, and employees (each an "**Indemnified Party**"), harmless from any claims, damages, interest, penalties, and attorneys' fees and costs ("**Losses**") to the extent caused by: (i) any breach of this Agreement by the Indemnifying Party or its agents; (ii) violations of applicable law by the Indemnifying Party or its agents in connection with the performance of this Agreement; or (iii) negligent or willful acts or omissions of the Indemnifying Party or its agents in connection with the performance of this Agreement; except that the indemnity obligations in this section shall not apply to the extent the Losses are caused by the negligent act or omission, willful misconduct, breach of this Agreement or unlawful act of an Indemnified Party. With respect to Client as the Indemnifying Party, the phrase Indemnified Party shall also include affiliates and subcontractors of Aya.
- ii. **Indemnification Procedure:** Any person or entity claiming a right to indemnity under this section (iv) (the "**Indemnitee(s)**") shall notify all entities and persons that it believes may owe a duty to indemnify it (the "**Indemnitor(s)**") in writing promptly after receiving notice of a claim, lawsuit, demand, or action or threatened claim lawsuit, demand, or action for Losses covered by the indemnity obligations in this section (a "**Claim**") and provide documentation pertaining to the Claim to the Indemnitors upon request. The Indemnitees and Indemnitors agree to keep each other reasonably informed regarding the status of any Claims and allow each other reasonable opportunities to participate in the defense and settlement of Claims, including by providing notice and consulting with each other prior to settling any Claim. Any omission or delay in complying with this section by an Indemnitee shall relieve an Indemnitor of its obligations to the extent it is prejudiced by such omission or delay. Notwithstanding anything to the contrary in this Agreement, this section shall survive any termination or expiration of this Agreement
- e. **LIMITATION OF LIABILITY; DISCLAIMER.** NOTWITHSTANDING ANY OTHER AGREEMENT OR PROVISION TO THE CONTRARY IN THIS AGREEMENT, UNDER NO CIRCUMSTANCES WILL EITHER PARTY HERETO BE LIABLE FOR ANY INDIRECT, SPECIAL OR CONSEQUENTIAL DAMAGES OF ANY KIND (AND TO THE FULLEST EXTENT PERMITTED BY LAW, PUNITIVE DAMAGES) INCLUDING, BUT NOT LIMITED TO, FINES OR PENALTIES AND LOSS OF PROFITS, WHETHER IN CONTRACT, TORT, NEGLIGENCE, WARRANTY OR OTHERWISE, WHETHER OR NOT A PARTY HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH LOSS OR DAMAGE. NOTWITHSTANDING ANYTHING TO THE CONTRARY HEREIN, AYA'S LIABILITY HEREUNDER SHALL BE NO GREATER THAN THE AMOUNT PAID BY CLIENT FOR THE SERVICES OF THE AYA CANDIDATE WHOSE ACTIONS OR OMISSIONS

**Supplemental Staffing Provider Agreement
(Education)**

ARE THE BASIS FOR SUCH LIABILITY. Client acknowledges and agrees that the Aya Candidates who perform work for Client are provided by Aya for the sole purpose of supplementing Client's existing work force, and Client hereby expressly disclaims any representation or warranty that such Aya Candidates will enable Client to attain any particular goal or objective or provide Client with any solution to any particular problem. Notwithstanding anything to the contrary in this Agreement, this section shall survive any termination or expiration of this Agreement.

- f. **TECHNOLOGY SOLUTION.**
- i. **Terms of Use.** In connection with its performance of this Agreement, Client may be given access to a technology solution(s), provided by Aya or a third party, to facilitate the performance of this Agreement, such as Aya 's proprietary web-based portal known as "Aya Connect" (collectively, the "**Technology Solutions**"). Client agrees to comply with all terms of use requirements for such Technology Solutions at all times, including, but not limited to, such terms as may be provided by third party providers of the Technology Solutions, and to execute further agreements as may be required to obtain access to such systems. The current terms of use of Aya Connect and its related websites can be found at: <https://www.ayahealthcare.com/terms-of-service> and the current electronic consent policy is located at: <http://www.ayahealthcare.com/electronic-consent-agreement> (collectively, the "**Terms of Use**") and are incorporated by reference herein as though set forth in full at this point. Client agrees to comply with the Terms of Use and that it is "**You**" as defined and used in the Terms of Use. The Terms of Use are modified herein so that in lieu of the notice procedures in such agreement, any notices required to be given to Aya under the Terms of Use, including any updates to email addresses, shall be provided in accordance with the notice provisions in this Agreement. Client agrees that the entirety of the Aya Connect technology solution, including, but not limited to, its design, source code, databases, content, and data or materials stored on, generated by, created using, or transmitted through it (collectively "**Aya Technology Information**") shall be considered Confidential Information of Aya.
- ii. **License; Proprietary Rights.** Client hereby grants Aya a worldwide, perpetual, royalty-free, irrevocable, nonexclusive right and license to use, reproduce, modify, adapt, publish, transmit and distribute any Aya Technology Information provided by Client in any form, medium, or technology now known or later developed. Except for the limited, non-exclusive, revocable use rights expressly granted herein, Aya reserves all rights, titles, and interests not expressly granted to Client and this Agreement does not transfer any right, title or interest in the Technology Solutions, Aya Connect, Aya Technology Information or other Aya Confidential Information to Client.
- iii. **Use Restrictions.** Client agrees that its access and use of the Technology Solutions shall be limited only to the extent such access and use directly relates to and is necessary for Client's performance under this Agreement. Client shall limit access to the Technology Solutions to only those employees or agents of Client with a legitimate business need for such access. Client's access and use of the Technology Solutions may be terminated: (i) upon Client's breach of this Agreement, (ii) automatically upon the termination or expiration of this Agreement, or (iii) at Aya 's discretion upon notice. In no event shall Aya be liable for damages in connection with such termination. Client shall not, and shall ensure that its employees, agents, and contractors do not use or make Technology Solutions available for use by any unauthorized persons or for any use not explicitly permitted by this Agreement, and Client agrees it shall be responsible for any violation by Client or its agents or employees of this provision or the applicable terms of use in effect at the time of such access. Client shall be responsible for notifying Aya promptly in the event Client's relationship with any employee or agent who had access to the Technology Solutions is severed, so that passwords may be updated or accounts disabled as necessary. Client's use of the Technology Solutions may be monitored for usage level and ensure compliance with this Agreement and any applicable terms and conditions.
- iv. **Disclaimer.** ALL TECHNOLOGY SOLUTIONS ARE PROVIDED "AS IS" WITHOUT EXPRESS OR IMPLIED WARRANTY OF ANY KIND. AYA FURTHER DISCLAIMS ALL IMPLIED WARRANTIES, INCLUDING, WITHOUT LIMITATION, ANY IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE, AND ANY WARRANTIES ARISING FROM TRADE USAGE OR COURSE OF DEALING. AYA DOES NOT WARRANT THAT TECHNOLOGY SOLUTIONS WILL BE ERROR FREE OR WILL OPERATE WITHOUT INTERRUPTION.
- g. **ACCESS CLAUSE: COMPLIANCE WITH SECTION 420.302(b).** To the extent required by applicable law, Aya agrees to comply with 42 C.F.R. Section 420.302(b) and will provide access to the Comptroller General of the United States, the Department of Health and Human Services and their duly authorized representatives to this

**Supplemental Staffing Provider Agreement
(Education)**

Agreement and all books, documents and records necessary to certify the nature and extent of the costs of the services performed. This includes Aya subcontractors that have a contract with Aya for which the cost or value is \$10,000 or more in a twelve (12) month period. Said access shall be limited to a period of four (4) years after the furnishing of services under this Agreement hereunder.

- h. **COMPLIANCE WITH APPLICABLE LAWS & ACCREDITING STANDARDS.** The Parties will abide by and comply with all applicable local, state, and federal regulatory agency requirements in performing this Agreement. Client will also comply with all applicable standards of any accrediting organizations of which it is a member or by which it is accredited.
- i. **NONDISCRIMINATION.** In compliance with federal law, including the provisions of the Title IX of the Education Amendments of 1972, Sections 503 and 504 of the Rehabilitation Acts of 1973, and the American with Disabilities Act of 1990, the Parties hereto will not discriminate on the basis of race, sex, religion, color, national or ethnic origin, age, disability, sexual orientation or military service.
- j. **INDEPENDENT NATURE OF PARTIES.** Aya provides services to Client as an independent contractor. Neither Party to this Agreement shall be considered the agent, partner, joint venture, franchisor, franchisee, employer, or employee of the other Party. Client acknowledges that Aya and its affiliates are not licensed to practice medicine and do not engage in the practice of medicine and that Client is responsible for ensuring compliance with applicable scope of practice and corporate practice laws and regulations to the extent applicable to work performed by Candidates and that nothing herein shall be construed in a manner that would require Aya or an affiliate thereof to engage in any task that could be considered the corporate practice of medicine or any other similarly regulated profession.
- k. **SUBCONTRACTORS.** Aya may use affiliates and subcontractors to perform its duties and obligations under this Agreement, including to provide Candidates.
- l. **NOTICES.** All notices, requests, demands or other communications under this Agreement shall be in writing and shall be deemed to have been duly given on the date of service if served personally on the Party to whom notice is to be given, or on the second day after mailing if mailed to the Party to whom notice is to be given, by first class mail, registered or certified, postage prepaid, and properly addressed as provided below. Any Party may change its address for purposes of this paragraph by giving the other Party written notice of the new address in the manner set forth above.

To: **Medina Valley Independent School District**
ATTN: _____
8449 FM 471 South
Castroville TX 78009
Email: _____

To: **Aya Healthcare, Inc.**
Attn: Facility Contracts
5930 Cornerstone Court West, Suite 300
San Diego, CA 92121
Email: facilitycontracts@ayahealthcare.com

CC: **Attn: Legal**
Aya Healthcare, Inc.
5930 Cornerstone Court West, Suite 300
San Diego, CA 92121

- m. **ASSIGNMENT.** Client will not assign this Agreement or any of its rights or duties under this Agreement except upon prior written notice to Aya. Aya (and its successors and assigns) may assign, transfer or encumber any of its rights or duties under this Agreement in its discretion. This Agreement shall be binding upon and inure to the benefit of the permitted successors and assigns of the Parties.
- n. **FORCE MAJEURE.** Aya shall not be responsible for failure or delay in providing or continuing to provide services to Client under this Agreement if such failure or delay is due to labor disputes, strikes, fires, riots, war, acts of God, voluntary termination by personnel assigned to Client or any other acts, causes or occurrences beyond the control of Aya.
- o. **ENTIRE AGREEMENT.** This Agreement, including all exhibits and addenda, contains the entire agreement between the Parties relating to the subject matter hereof. All prior and contemporaneous oral and written agreements, understandings, negotiations, commitments and practices between the Parties are hereby superseded. No amendments to this Agreement may be made except by a written agreement signed by both Client Entity and Aya.

**Supplemental Staffing Provider Agreement
(Education)**

- p. **GOVERNING LAW; ARBITRATION.** The Parties hereto agree that this Agreement will be governed by and construed in accordance with the laws of the State of California without reference to its choice of law rules and as if wholly performed within the State of California, and all Parties consent to jurisdiction in San Diego, California. Unless otherwise provided herein, any dispute, controversy or claim arising out of or relating to this Agreement shall be submitted to binding arbitration before the Judicial Arbitration and Mediation Services ("JAMS") with arbitration occurring in San Diego, California, as the exclusive remedy. The arbitrator shall be selected from the JAMS panel in accordance with the then-applicable JAMS rules. The arbitration shall be conducted pursuant to the then-applicable Comprehensive Arbitration Rules and Procedures of JAMS, except that the Parties agree that the JAMS Streamlined Arbitration Rules and Procedures shall apply for all disputes in which no claim or counter claim exceeds \$250,000.00, not including attorneys' fees and costs. JAMS's then-applicable rules governing the arbitration may be obtained from JAMS's website, which currently is www.jamsadr.com. The arbitrator shall have exclusive authority to resolve any dispute relating to the interpretation, applicability, enforceability, or formation of this Agreement, including, but not limited to, any claim that all or any part of this Agreement is void or voidable, and shall have the authority to order provisional or interim relief prior to the hearing, including by requiring a respondent to post a bond or security for the amount sought against it where there is a substantial likelihood a claimant shall succeed on the merits of a claim or counter-claim or where an award may be rendered meaningless if a bond or security is not required. Either Party may file a motion for summary judgment with the arbitrator. The arbitrator is entitled to resolve some or all of the asserted claims through such a motion applying the applicable laws as specified in this Agreement. Discovery shall be allowed and conducted pursuant to the then-applicable arbitration rules of JAMS, provided that the Parties shall be entitled to discovery sufficient to adequately arbitrate their claims and defenses. The arbitrator is authorized to rule on discovery motions brought under the applicable discovery rules. The prevailing party in any arbitration or other action shall be entitled to recover its reasonable attorneys' fees and costs. Notwithstanding anything to the contrary in this Agreement, this section shall survive any termination or expiration of this Agreement.
- q. **SEVERABILITY.** If any provision of this Agreement is held to be invalid, void or unenforceable such provision shall be amended to the extent permissible as to effectuate the original intent of the parties, and all other provisions shall remain valid and be enforced and construed as if such invalid provision were never a part of this Agreement.
- r. **SURVIVAL.** Those provisions that by their nature are intended to survive termination or expiration of this Agreement shall so survive, including, but not necessarily limited to, all indemnity, payment, confidentiality and insurance obligations set forth herein.
- s. **INCORPORATION BY REFERENCE.** Each Exhibit, Schedule or Addendum attached to this Agreement is hereby incorporated by reference in this Agreement as if the same was set out in full in the text of this Agreement.
- t. **ADVICE OF COUNSEL.** Each Party acknowledges that it has been given the opportunity to discuss this Agreement with their legal counsel and utilized that opportunity to the extent desired. Should any provision of this Agreement require judicial interpretation, the court interpreting or construing the provision shall not apply the rule of construction that a document is to be construed more strictly against one Party.
- u. **WAIVER.** The failure of either Party to enforce at any time, or from time to time, any provision of Agreement shall not be construed as a waiver thereof.
- v. **AUTHORITY.** Each person signing this Agreement on behalf of a Party represents that they have the authority to bind the Party for whom they are signing to this Agreement. By signing this Agreement, Client represents that it is entering this Agreement on behalf of Participating Facilities, and that it has the authority to bind Participating Facilities to the terms of this Agreement. Client Entity and the applicable Participating Facility shall be irrevocably, jointly and severally liable under this Agreement.
- w. **HEADINGS.** The titles of the articles, sections, subsections, paragraphs and subparagraphs of this Agreement are for convenience of reference only and are not to be considered in construing this Agreement.
- x. **COUNTERPARTS.** This Agreement may be executed in one or more counterparts and transmitted and executed electronically, each of which shall be deemed an original but all of which together shall constitute one and the same instrument.

--SIGNATURE PAGE FOLLOWS --

**Supplemental Staffing Provider Agreement
(Education)**

AGREED TO AND ACCEPTED BY:

Medina Valley Independent School District

Aya Healthcare, Inc.

By: _____

By: _____

Name: _____

Name: _____

Title: _____

Title: _____

Date: _____

Date: _____

**Supplemental Staffing Provider Agreement
(Education)**

ADDENDUM A – TERMS AND CONDITIONS FOR CANDIDATES

1. CANDIDATE RATES & RATE RULES

- 1.1. **Regular Rates.** Regular rate ranges for certain positions are set forth on Addendum A-1. The exact Regular Rate for a Candidate will be confirmed by work order confirmation or otherwise in writing prior to the Candidate starting work. Regular rates for positions not covered on Addendum A-1 or, where the Parties agree a higher rate for a position listed is appropriate, will be mutually agreed to between the Parties and confirmed by work order confirmation or otherwise in writing prior to the Candidate starting work.
- 1.2. **Overtime**
 - 1.2.1. Overtime will be billed at a premium overtime rate of one and one-half times (1.5x) the regular rate.
 - 1.2.2. Overtime is generally defined as hours worked in excess of forty (40) hours in one workweek
- 1.3. **Orientation.** Client will provide Candidates with orientation in accordance with all applicable standards and laws, and Client's policies. All time spent by Candidates in Client-provided or required orientation is billable.
- 1.4. **Mileage.** For Candidates where driving is required to perform their job, Client will reimburse Aya for mileage incurred for the driving. All mileage shall be reimbursed at the IRS Standard Mileage Rate in effect at the time of travel

2. SCHEDULING AND CANCELLATION POLICIES FOR CANDIDATES

- 2.1. **Scheduling & Guaranteed Hours.** Candidates will be confirmed for assignments for lengths set forth in a work order confirmation. Each Candidate's schedule will be confirmed in a work order confirmation and Client will guarantee the minimum number of billable hours per each one-week work as scheduled. Client is financially responsible for all weekly scheduled hours in the event of schedule modifications or shift cancellations; provided, however, that Client shall not be billed for hours not worked during any regularly scheduled school closures.
 - 2.2. **Pre-Start Cancellations.** After acceptance of Candidate for assignment by Client, Client may not cancel that assignment within two (2) weeks prior to the assignment start date. If deemed necessary and should Client be unable to provide such two weeks' notice, Aya reserves the right to bill Client for two (2) weeks of service at the regular hourly billing rate. Client shall be responsible for any residual costs or other expenses incurred by Aya, such as housing, travel, disbursements, compliance, screening or other onboarding related costs, and other costs or expenses incurred by Aya as a result of such cancellation.
 - 2.3. **Post-Start Cancellations.** Client shall provide thirty (30) days written notice of any cancellation of an assignment for reasons other than Candidate's inability to perform essential functions of the job unless otherwise agreed upon by the Parties. Should Client be unable to provide such thirty (30) days cancellation notice, Aya reserves the right to bill Client for thirty (30) days of service at the regular hourly billing rate. In the event of a cancellation, including, without limitation, cancellations with proper notice, Client shall be responsible for any housing, travel, and other costs or expenses incurred by Aya as a result of such cancellation, and any other fixed costs, expenses and disbursements (e.g., licensure, exam application, visa, etc.) incurred by Aya with respect to placing such Candidate with Client.
- 3. CONVERSION/ PLACEMENT FEE STIPULATION.** If Client hires a Candidate for permanent or temporary services within the twelve (12) month period following the later of: (i) the date the Candidate is introduced to Client by Aya; or (ii) the conclusion of the Candidate's assignment with Client, then Client agrees to pay Aya a placement fee equal to the greater of: (i) thirty-five percent (35%) of the Candidate's annual salary, or (ii) \$20,000. Notwithstanding anything to the contrary in this Agreement, this Section shall survive any termination or expiration of this Agreement.

**Supplemental Staffing Provider Agreement
(Education)**

- 4. STATEMENTS OF WORK.** The Parties may agree to additional terms in a Statement of Work covering a position or class of positions. Such terms may include, but will not be limited to reimbursable expenses, cancellation policies and alternative placement fees.

**Supplemental Staffing Provider Agreement
(Education)**

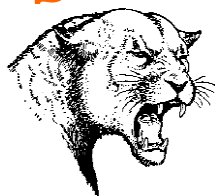
ADDENDUM A-1

RATE TABLE FOR CANDIDATES

Profession	Regular Hourly Rate
Speech Language Pathologist - (SLP-CCC)	\$ 70.00 – 95.00
Speech Language Pathologist - Clinical Fellow (CFY)	\$ 60.00 – 85.00
Physical and/or Occupational Therapist	\$ 70.00 – 95.00
SLPA, PTA and/or COTA	\$ 60.00 – 75.00
Psychologist/Educational Diagnostician	\$ 80.00 – 105.00
Adaptive Physical Education Teacher	\$ 65.00 – 85.00
Applied Behavior Analyst (ABA)	\$ 65.00 – 95.00
Assistive Technology Specialist	\$ 65.00 – 95.00
Audiologist	\$ 100.00 – 120.00
Behavior Intervention Implementer (BII)	\$ 50.00 – 65.00
Board Certified Behavior Analyst (BCBA)	\$ 70.00 – 95.00
Guidance Counselor	\$ 65.00 – 85.00
Life Skills Teacher	\$ 60.00 – 80.00
Music Therapist	\$ 60.00 – 80.00
Orientation and Mobility Specialist (O&M)	\$ 85.00 – 105.00
Paraprofessional/Special Education Aide	\$ 40.00 – 60.00
Registered Behavior Technician (RBT)	\$ 40.00 – 65.00
Resource Teacher	\$ 60.00 – 80.00
School Nurse - Certified Nursing Assistant (CNA)	\$ 40.00 – 60.00
School Nurse – Registered Nurse (RN, BSN, CSN)	\$ 65.00 – 90.00
School Nurse – Licensed Nurse (LVN, LPN)	\$ 50.00 – 65.00
Sign Language Interpreter (SLI)	\$ 70.00 – 90.00
Social Worker	\$ 70.00 – 90.00
Special Education Teacher	\$ 65.00 – 95.00
Teacher of the Deaf and Hard of Hearing (TDHH)	\$ 65.00 – 95.00
Teacher of the Visually Impaired (TVI)	\$ 65.00 – 95.00
Other:	\$ 50.00 – 150.00
Other:	\$

At any point during the term of this Agreement, rates may be renegotiated and accepted in writing by both Parties.

MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT



"Proud of our past, dedicated to the present, committed to the Future"

MEMORANDUM

To: Medina Valley ISD Board of Trustees
From: Dr. Kenneth Rohrbach, Superintendent
Re: Consider Resolution Regarding Weather Related Closure of School
Date: March 22, 2022

As a result of the winter weather conditions that occurred on February 3 and 4, 2022, the district was closed. The attached resolution would pay employees for those days that the district was closed without having to make up those days.

Superintendent Recommendation: Approve the resolution regarding weather related closure of school

RESOLUTION OF THE BOARD OF TRUSTEES OF THE MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT REGARDING WEATHER RELATED CLOSURE OF SCHOOL

WHEREAS, the recent inclement weather resulted in the physical closure of all schools and facilities in the Medina Valley Independent School District (“Medina Valley ISD”), on February 3, 2022 and February 4, 2022 due to concern about the safety of students and staff and the community as a whole with traveling under the weather conditions; and

WHEREAS the Board acknowledges that during an emergency closing, most District employees, through circumstances completely beyond their control, were instructed not to report for work, and other employees were called upon to provide emergency-related services or repairs. The Board concludes that a need exists to address wage payments for employees who were idled and those required to work during the emergency closing;

WHEREAS employees who were instructed not to report to work may suffer a loss of pay unless the workdays and hours are made up at a later date. The Board concludes that continuing wage payments to all employees, contractual and noncontractual, salaried and non-salaried during the emergency closing caused by the inclement weather serves the public purposes of maintaining morale, community safety, reducing turnover, and ensuring continuity of District staffing.

WHEREAS as to employees who are called on to work during an emergency closing, the Board further concludes that payment of these employees at a straight rate, as permitted by DEA(LOCAL), serves the public purposes of maintaining morale, providing equity between idled employees and employees who provide emergency-related services, and recognizing the services of essential staff.

NOW THEREFORE BE IT RESOLVED that the Board of Trustees of Medina Valley Independent School District authorizes continued wage payments to all employees, contractual and noncontractual, salaried and non-salaried, who were instructed not to report to work during the emergency closing; and

BE IT FURTHER RESOLVED that the Board determines that the missed days and hours due to the weather-related closure will not be made up and hereby authorizes the Superintendent of Medina Valley ISD to excuse the day of absence of Medina Valley ISD employees and pay all employees full compensation for those days and for non-exempt employees, hours, for those employees instructed not to report to work without charging the days against the employees’ personal leave; and

BE IT FURTHER RESOLVED that employees who were required to work during the emergency closing shall be paid at a straight rate as permitted by DEA(LOCAL). Overtime for time worked over 40 hours in the same week shall be calculated and paid according to law; and

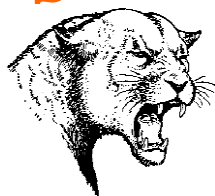
The authority granted by this resolution to continue wage payments to idled employees is effective for the closure of February 3, 2022 and February 4, 2022, unless the Board takes action to authorize payment for a longer duration.

Adopted this _____ (*date*) day of _____ (*month*), 2022, by the Board of Trustees.

Presiding Officer

Secretary

MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT



"Proud of our past, dedicated to the present, committed to the Future"

MEMORANDUM

To: Medina Valley ISD Board of Trustees
From: Dr. Kenneth Rohrbach, Superintendent
Re: Consider TASB Update 118 Affecting Local Board Policies CFD, CQB, DFE, DP, EHAA, EHBC, EIE, FDE, FEA, FEC, FFG, and FL
Date: March 23, 2022

TASB Local Policy Update 118 had a first reading at the February 21, 2022 board meeting. The policy revision recommendations have been reviewed by administration and are recommended for approval.

Recommendation: Approve TASB Local Policy Update 118.

(LEGAL) vs. (LOCAL) Policies: Remember the Difference

(LEGAL) policies:

- Reflect the ever-changing legal context for governance and management of the district
- Should inform local decision making
- Should NOT be adopted, but only reviewed

(LOCAL) policies:

- Require close attention by both the administration and the board
- Must reflect the practices of the district and the intentions of the board
- May only be changed by board action (adopt, revise, or repeal)



(LOCAL) Policy Comparison Packet

This packet is generated by an automated process that compares the updated policy to the district's current policy as found in TASB records.

In this packet, you will find:

- Policies being recommended for revision (annotated)
- New policies (not annotated)
- Policies recommended for deletion (annotated in PDF; omitted in Word)

Annotations are shown as follows.

- *Deletions* are shown in a red strike-through font: ~~deleted text~~.
- *Additions* are shown in a blue, bold font: **new text**.
- Blocks of text that have been *moved* without alteration are shown in green, with double underline and double strike-through formatting to distinguish the text's destination from its origin: ~~moved text~~ becomes moved text.
- *Revision bars* appear in the right margin, as above.

Note: While the annotation software competently identifies simple changes, large or complicated changes—as in an extensive rewrite—may be more difficult to follow. In addition, TASB's recent changes to the policy templates to facilitate accessibility sometimes makes formatting changes appear tracked, even though the text remains the same.

For further assistance in understanding policy changes, please refer to the explanatory notes in your Localized Policy Manual update packet or contact your policy consultant.

Contact:	School Districts and Education Service Centers	Community Colleges
	policy.service@tasb.org	colleges@tasb.org
	800.580.7529 512.467.0222	800.580.1488 512.467.3689

**Fiduciary
Responsibility**

The Superintendent, principal, and sponsor, as applicable, shall be responsible for the proper administration of District and campus activity funds and student activity funds in accordance with state law and local policy, District-~~approved~~ accounting practices and procedures, and the [Texas Education Agency \(TEA\) Financial Accountability System Resource Guide](#).

**Student Activity
Funds**

The Superintendent ~~or designee~~ shall ensure that student activity accounts are maintained to manage all class funds, ~~organization funds~~, and ~~any~~ other funds raised and collected by [student clubs or organizations from students](#) for a school-related purpose. The principal or designee shall issue receipts for all funds prior to their deposit into the appropriate District account at the District depository.

Student activity funds shall be included in the annual audit of the District's fiscal accounts. [See CFC]

Use and
Expenditure

Funds collected by student groups shall be used only for purposes authorized by the [student club or organization](#). ~~or upon approval of the sponsor~~. The principal ~~and sponsor or designee~~ shall [manage and](#) approve all disbursements. All funds raised by student organizations must be expended for the benefit of the students.

**District and Campus
Activity Funds**

The Superintendent shall [ensure District accounting practices and procedures address](#) ~~establish regulations governing~~ the expenditure of District and campus activity funds generated from vending machines, rentals, gate receipts, concessions, and other local sources of revenue over which the District has direct control. Funds generated from such sources shall be expended for the benefit of the District or its students and shall be related to the District's educational purpose.

Approval

Approval from the immediate supervisor or designee shall be obtained prior to a disbursement being made to any employee, including the principal.

Carryover Funds

All funds shall be left in the appropriate account and each sponsoring group shall retain the carryover funds for the next fiscal year. If [a club or an](#) organization ceases to function or exist, the unexpended funds ~~of the organization~~ shall be credited to the appropriate administrative activity account.

- Plan** The District shall develop a cybersecurity plan to secure the District's cyberinfrastructure against a cyberattack or any other cybersecurity incidents, determine cybersecurity risk, and implement appropriate mitigation planning.
- Coordinator** The Superintendent shall designate a cybersecurity coordinator. The cybersecurity coordinator shall serve as the liaison between the District and the Texas Education Agency (TEA) in cybersecurity matters ~~and as required by law report to TEA breaches of system security.~~
- Training** The Board delegates to the Superintendent the authority to:
1. Determine the cybersecurity training program to be ~~used in the District; annually completed by each employee and Board member; and~~
 2. Verify and report compliance with ~~staff~~ training requirements in accordance with guidance from the Department of Information Resources; ~~and~~
 - ~~2.3.~~ Remove access to the District's computer systems and databases for noncompliance with training requirements as appropriate.
- The District shall complete periodic audits to ensure compliance with the cybersecurity training requirements.
- Security Breach Notifications** Upon discovering or receiving notification of a breach of system security, the District shall disclose the breach to affected persons or entities in accordance with the time frames established by law. The District shall give notice by using one or more of the following methods:
1. Written notice.
 2. Email, if the District has email addresses for the affected persons.
 3. Conspicuous posting on the District's websites.
 4. Publication through broadcast media.
- The ~~District~~ District's cybersecurity coordinator shall disclose a breach involving sensitive, protected, or confidential student information ~~as required by TEA and parents in accordance with~~ law.

TERMINATION OF EMPLOYMENT
RESIGNATION

DFE
(LOCAL)

**General
Requirements**

All resignations shall be submitted in writing to the Superintendent or ~~other person designated by Board action in accordance with this policy~~ ~~designee~~. The employee shall give reasonable notice and shall include in the letter a statement of the reasons for resigning. A prepaid certified or registered letter of resignation shall be considered submitted upon mailing.

At-Will Employees

The Superintendent ~~or designee~~ shall be authorized to accept the resignation of an at-will employee at any time. ~~The Superintendent may delegate to other administrators the authority to accept a resignation of an at-will employee.~~

Contract Employees

The Superintendent or ~~other person designated by Board action~~ ~~designee~~ shall be authorized to receive a contract employee's resignation effective at the end of the school year or submitted after the last day of the school year and before the penalty-free resignation date. ~~If an employee provides a resignation to a supervisor who has not been designated by the Board to accept resignations, the supervisor shall instruct the employee to submit the resignation to the Superintendent or other person designated by Board action.~~ The resignation requires no further action by the District and is accepted upon receipt ~~by the Superintendent or other person designated by Board action.~~

The Superintendent or other person designated by Board action shall be authorized to accept a contract employee's resignation submitted or effective at any other time. ~~If an employee provides a resignation to a supervisor who has not been designated by the Board to accept resignations, the supervisor shall instruct the employee to submit the resignation to the Superintendent or other person designated by Board action.~~ ~~The Superintendent or other person designated by Board action~~ ~~The Superintendent or other Board designee~~ shall either accept the resignation or submit the matter to the Board in order to pursue sanctions allowed by law.

**Withdrawal of
Resignation**

Once submitted and accepted, the resignation of a contract employee may not be withdrawn without consent of the Board.

PERSONNEL POSITIONS

DP
(LOCAL)

**Principal
Qualifications**

In addition to the minimal certification requirement, ~~athe~~ principal shall have at least:

1. Working knowledge of curriculum and instruction;
2. The ability to evaluate instructional program and teaching effectiveness;
3. The ability to manage ~~budgets~~ ~~budget~~ and personnel and to coordinate campus functions;
4. The ability to explain policy, procedures, and data;
5. Strong communications, public relations, and interpersonal skills;
- ~~6. Three years' experience as a classroom teacher;~~
- ~~7.6.~~ Prior experience in instructional leadership roles; and
1. Other qualifications deemed necessary by the Board and included in the job description.

School Counselors

In accordance with law, a school counselor shall spend 80 percent of the counselor's work time on duties that are components of a comprehensive school counseling program (CSCP). [See FFEA]

- ~~8.7.~~ If the Board approves a determination by the administration that due to District or campus staffing needs or other reasons a school counselor is prevented from spending 80 percent of the counselor's work time on duties that are components of a CSCP, the Board shall direct the Superintendent to develop a revised job description for the school counselor that addresses the percentage of the school counselor's time that shall be spent on duties related to the components of a CSCP and the duties the school counselor is expected to perform in the remaining work time. The Superintendent shall report to the Board regarding adjustments to a school counselor's duties under this provision. ▸

**Human Sexuality
Instruction**

The following process shall apply regarding the adoption of curriculum materials for the district's human sexuality instruction:

1. The Board shall adopt a resolution convening the District's school health advisory council (SHAC) to recommend curriculum materials for the instruction.
2. The SHAC shall hold at least two public meetings on the curriculum materials before adopting recommendations to present to the Board.
3. The SHAC recommendations must comply with the instructional content requirements in law, be suitable for the subject and grade level for which the materials are intended, and be reviewed by academic experts in the subject and grade level for which the materials are intended.
4. The SHAC shall present its recommendations to the Board at a public meeting.
5. After the Board ensures the recommendations from the SHAC meet the standards in law, the Board shall take action on the recommendations by a record vote at a public meeting.

~~Each student~~ ~~Students at all grade levels~~ who ~~has~~~~have~~ been identified as being at risk of dropping out of school, who ~~is~~~~are~~ not performing at grade level, or who did not perform satisfactorily on a state-mandated assessment, shall be provided accelerated and/or compensatory educational services.

**Accelerated
Instruction**

The District shall provide accelerated instruction in accordance with law if a student fails to perform satisfactorily ~~based~~ on a state-mandated ~~needs~~ assessment. ~~The principal shall ensure that each identified student is receiving services.~~

**Accelerated
Learning Committee**

When a student fails to perform satisfactorily on a math or reading state-mandated assessment in grades 3, 5, or 8, an accelerated learning committee shall develop a written educational plan in accordance with law. If a parent requests that the student be assigned to a particular teacher the following school year, the request shall be addressed in accordance with the District's administrative procedures.

A parent complaint about the content or implementation of the educational plan shall be filed in accordance with FNG. ~~The services provided each student shall be consistent with the goals and strategies established in the District and campus improvement plans and shall be reviewed for effectiveness at the close of each grading period. Parents shall be encouraged to participate in the planning of educational services for their child and shall be kept informed regarding the child's progress toward educational goals.~~

~~Parents of students who are not successful in meeting requirements for promotion shall be informed of any available options, such as an extended year program or summer school.~~

~~{See EIE}~~

Curriculum Mastery	Promotion and course credit shall be based on mastery of the curriculum. Expectations and standards for promotion shall be established for each grade level, content area, and course and shall be coordinated with compensatory, intensive, and/or accelerated services. [See EHBC]- The District shall comply with applicable state and federal requirements when determining methods for students with disabilities [see FB] or students who are English language learners [see EHBE and EKBA] to demonstrate mastery of the curriculum.
Students Receiving Special Education Services	Any modified promotion standards for a student receiving special education services shall be determined by the student's admission, review, and dismissal (ARD) committee and documented in the student's individualized education program (IEP). [See EHBA series and EKB]
Standards for Mastery	In addition to the factors in law that must be considered for promotion, mastery shall be determined as follows: <ol style="list-style-type: none">1. Course assignments and unit evaluation shall be used to determine student grades in a subject. An average of 70 or higher shall be considered a passing grade.2. Mastery of the skills necessary for success at the next level shall be validated by assessments that may either be incorporated into unit or final exams or may be administered separately. Mastery of at least 70 percent of the objectives shall be required.
Grades 1–8	In grades 1–8, promotion to the next grade level shall be based on an overall average of 70 on a scale of 100 based on ^{upon} course-level, grade-level standards (essential knowledge and skills) for all subject areas and a grade of 70 or above in reading, language arts, and mathematics, and in either science or social studies.
Grades 9–12	Grade-level advancement for students in grades 9–12 shall be earned by course credits. [See EI]
Accelerated Instruction	If a student fails to demonstrate proficiency on a state-mandated assessment, the student shall be provided accelerated instruction in accordance with state law. Additionally, students in grades 5 and 8 shall be subject to all provisions of GRADE ADVANCEMENT TESTING, below.
Grade Advancement Testing	Except when a student will be assessed in reading or mathematics above his or her enrolled grade level, students in grades 5 and 8 must meet the passing standard on the applicable state-mandated assessments in reading and mathematics to be promoted to the

	next grade level, in addition to the District's local standards for mastery and promotion.
Definition of 'Parent'	For purposes of this policy and decisions related to grade advancement requirements, a student's "parent" shall be defined to include either of the student's parents or guardians; a person designated by the parent, by means of a power of attorney or an authorization agreement as provided in Chapter 34 of the Family Code, to have responsibility for the student in all school-related matters [see FD]; a surrogate parent acting on behalf of a student with a disability; a person designated by the parent or guardian to serve on the grade placement committee (GPC) for all purposes; or in the event that a parent, guardian, or designee cannot be located, a person designated by the Superintendent or designee to act on behalf of the student. [See EIE(LEGAL)]
No Alternate Assessment Instrument	The District shall use only the statewide assessment instrument for the third testing opportunity.
Standards for Promotion Upon Appeal	If a parent initiates an appeal of his or her child's retention following the student's failure to demonstrate proficiency after the third testing opportunity, the GPC shall review all facts and circumstances in accordance with law. The student shall not be promoted unless: 1.— All members of the GPC agree that the student is likely to perform on grade level if given additional accelerated instruction during the following school year in accordance with the educational plan developed by the GPC; and 2.— The student has completed required accelerated instruction in the subject area for which the student failed to demonstrate proficiency. Whether the GPC decides to promote or to retain a student in this manner, the committee shall determine an accelerated instruction plan for the student for the following school year, providing for interim reports to the student's parent and opportunities for the parent to consult with the teacher or principal as needed. The principal or designee shall monitor the student's progress during the following school year to ensure that he or she is progressing in accordance with the plan.
Transfer Students	When a student transfers into the District having failed to demonstrate proficiency on applicable assessment instruments after two testing opportunities, a GPC shall convene for that student. The

~~GPC shall review any available records of decisions regarding testing and accelerated instruction from the previous district and determine an accelerated instruction plan for the student.~~

~~If a parent initiates an appeal for promotion when a student transfers into the District having failed to demonstrate proficiency after three testing opportunities, the GPC shall review any available records of decisions regarding testing, accelerated instruction, retention, or promotion from the previous district and issue a decision in accordance with the District's standards for promotion.~~

**Assignment of
Retained Students**

~~A student not promoted to the next grade level shall remain at the same campus or shall be assigned to a similar campus setting.~~

**Reducing Student
Retention**

~~The District shall establish procedures designed to reduce retaining students at a grade level, with the ultimate goal being elimination of the practice of retaining students. [See EHBC]~~

Safe Schools Data

The Superintendent shall ensure that the District complies with Texas Education Agency (TEA) guidelines for the collection and maintenance of data regarding:

1. Mandatory expellable offenses committed at school or at a school-related or school-sponsored activity, on or off school property [see FOD]; and
2. Any student who becomes a victim of one of the following violent criminal offenses, as defined by the Penal Code, while on the premises of the school the student attends or while attending a school-sponsored or school-related activity, on or off school property:
 - a. Attempted murder;
 - b. Indecency with a child;
 - c. Aggravated kidnapping;
 - d. Aggravated assault on someone other than a District employee or volunteer;
 - e. Sexual assault or aggravated sexual assault against someone other than a District employee or volunteer;
 - f. Aggravated robbery; or
 - g. Continuous sexual abuse of a young child or [disabled individual children](#).

School Safety Transfers

The parent of a student who becomes a victim of a violent criminal offense as described in the state guidance for unsafe school choice options or who is assigned to a campus identified by TEA as persistently dangerous shall be offered a transfer to a safe public or charter school within the District.

For each transfer requested, the District shall explore transfer options, as appropriate. Options may include a transfer agreement with another school district.

From a Persistently Dangerous School

The parent of a student attending a school identified as persistently dangerous shall be provided notification of his or her right to request a transfer. Notification shall occur at least 14 days prior to the start of the school year or, for a student enrolling subsequently, upon the student's enrollment.

The parent must submit to the Superintendent an application for transfer. The Superintendent shall complete the transfer prior to the beginning of the school year, if applicable, or within 14 calendar days of the request for a subsequently enrolling student.

Any transfer arranged for a student from a campus identified by TEA as persistently dangerous shall be renewed so long as the campus from which the student transferred retains that designation.

The District shall maintain, in accordance with the District's record retention schedule, documentation of notification to parents of the transfer option, transfer applications submitted, and action taken.

For a Victim of a
Violent Criminal
Offense

Within 14 calendar days after a violent criminal offense described above occurs in or on the premises of the school the student attends or while attending a school-sponsored or school-related activity, on or off school property, the District shall notify the parent of a student who is a victim of the offense of the parent's right to request a transfer. The parent must submit to the Superintendent an application for transfer. The Superintendent shall approve or disapprove the request within 14 calendar days of its submission.

Any transfer arranged for a student who was a victim of a violent crime as described above shall be renewed so long as the threat to the student exists at the campus to which the student would typically be assigned.

For each offense, the District shall maintain for at least five years documentation of the nature and date of the offense, notification to the parent of the transfer option, transfer applications submitted, action taken, and other relevant information regarding the offense.

**Additional Transfer
Options**

In circumstances described by Education Code 25.0341, a parent of a student who has been the victim of a sexual assault, regardless of whether the offense occurred on or off school property, may request a transfer of the parent's child or the student assailant from the same campus.

[For other transfer provisions, see also FDA and FDB.]

Students in violation of the compulsory attendance law shall be reported to the District attendance officer, who may institute court action as provided by law.

Excused Absences

In addition to excused absences required by law, the District shall excuse absences for the following purposes. [A student shall be required to submit verification of these absences in accordance with administrative regulations.](#)

Higher Education Visits

The District shall excuse a student for up to two days during the student's junior year and up to two days during the student's senior year to visit an accredited institution of higher education. ~~A student shall be required to submit verification of such visits in accordance with administrative regulations.~~

Armed Services Enlistment

The District shall excuse a student 17 years of age or older for up to four days during his or her enrollment in high school for activities related to pursuing enlistment in a branch of the U.S. Armed Services or Texas National Guard. ~~A student shall be required to submit verification of such activities in accordance with administrative regulations.~~

Early Voting or Election Clerk

The District shall excuse a student for up to two days per school year to serve as an early voting or election clerk. ~~A student shall be required to submit verification of service in accordance with administrative regulations.~~

Learner or Driver's License

The District shall excuse a student 15 years of age or older for one day during his or her enrollment in high school for each of the following:

- Visiting a driver's license office to obtain a learner license; or
- Visiting a driver's license office to obtain a driver's license.

[For extracurricular activity absences, see FM.]

Withdrawal for Nonattendance

The District may initiate withdrawal of a student under the age of 19 for nonattendance under the following conditions:

1. The student has been absent ten consecutive school days; and
2. Repeated efforts by the attendance officer and/or principal to locate the student have been unsuccessful.

[For District-initiated withdrawal of students 19 or older, see FEA(LEGAL).]

Students Attending Homeschools

Students who are homeschooled are exempt from the compulsory attendance law to the same extent as students enrolled in other private schools.

ATTENDANCE
COMPULSORY ATTENDANCE

FEA
(LOCAL)

Adequate documentation of homeschooling for withdrawal shall consist of either a statement of withdrawal in accordance with FD(LOCAL) indicating the date homeschooling began, or a signed and dated letter from a parent or guardian indicating that his or her child is being homeschooled and the date the homeschooling began.

The District may request from a parent or guardian a letter of assurance that a child is being educated using a curriculum designed to meet basic education goals of reading, spelling, grammar, mathematics, and a study of good citizenship.

Enforcing
Compulsory
Attendance

If a parent or guardian refuses to submit a requested statement or letter, or if the District has evidence that a school-aged child is not being homeschooled within legal requirements, the District may investigate further and, if warranted, shall pursue legal action to enforce the compulsory attendance law.

This policy shall apply to a student who has not been in attendance for 90 percent of the days the class is offered.

Consideration of All Absences Considered

Except as otherwise provided by law, all absences incurred while enrolled in the District ~~All absences~~ shall be considered in determining whether a student has attended the required percentage of days under this policy.

Attendance Committees

The Board shall establish an attendance committee or as many committees as necessary for efficient implementation of Education Code 25.092.

The Superintendent ~~or designee~~ shall make the specific appointments in accordance with legal requirements.

Parental Notice of Excessive Absences

A student and the student's parent or guardian shall be given written notice prior to and at such time when a student's attendance in any class drops below 90 percent of the days the class is offered.

Methods for Regaining Credit or Awarding a Final Grade

When a student's attendance drops below 90 percent but remains at least at 75 percent of the days the class is offered, the student may earn credit for the class or a final grade by completing a plan approved by the principal. This plan must provide for the student to meet the instructional requirements of the class as determined by the principal.

If the student fails to successfully complete the plan, or when a student's attendance drops below 75 percent of the days the class is offered, the student, parent, or representative may request award of credit or a final grade by submitting a written petition to the appropriate attendance committee.

Petitions for credit or a final grade may be filed at any time the student receives notice but, in any event, no later than 30 days after the last day of classes.

The attendance committee shall review the student's entire attendance record and the reasons for absences and shall determine whether to award credit or a final grade. The attendance committee may also, whether a petition is filed or not, review the records of all students whose attendance drops below 90 percent of the days the class is offered.

~~A student~~ ~~Students~~ who ~~has~~ ~~have~~ lost credit or ~~has~~ ~~have~~ not received a final grade because of excessive absences may regain credit or be awarded a final grade by fulfilling the requirements established by the attendance committee.

Personal Illness

~~The~~ When a student's absence for personal illness exceeds three consecutive days, the principal or attendance committee may require verification that the student present a statement from a physician or health-care provider in accordance with administrative regulations clinic verifying the illness or condition that caused the student's extended absence from school as a condition of classifying ~~an~~ the absence for personal illness as one for which there are extenuating circumstances.

Best Interest Standard

In reaching consensus regarding ~~if~~ a student's ~~student has established a questionable pattern of~~ absences and how, the student can be awarded credit ~~principal~~ or a final grade, the attendance committee shall attempt to ensure ~~may require~~ that its decision is in the best interest of the ~~a~~ student. The Superintendent shall develop administrative regulations to document the attendance committee's decision ~~present a physician's or clinic's statement of illness after a single day's absence as a condition of classifying the absence as one for which there are extenuating circumstances.~~

Guidelines on Extenuating Circumstances

The attendance committee shall consider whether a student has mastered the essential knowledge and skills and maintained passing grades in the course or subject. ~~adhere to the following guidelines to determine attendance for award of credit or a final grade:~~

~~When~~ Days of Attendance

1. ~~If~~ makeup work is completed satisfactorily, the attendance committee shall consider extracurricular absences and other excused absences ~~as that are allowed under compulsory attendance requirements shall be considered~~ days of attendance for award of credit or a final grade. [See FEA] ~~(LEGAL) at EXCUSED ABSENCES FOR COMPULSORY ATTENDANCE DETERMINATIONS.]~~

Transfers / Migrant Students

2. ~~A transfer or migrant student incurs absences only after his or her enrollment in the District.~~

Documentation

3. ~~The attendance committee shall consider the acceptability and authenticity of documented reasons for the student's absences.~~

Consideration of Control

4. ~~The~~ committee shall consider whether the reasons for the absences were ~~for reasons~~ out of the student's or parent's or student's control and.

Student's Academic Record

5.2. ~~The committee shall consider~~ whether documentation for ~~or not the absence is acceptable~~ student has completed assignments, mastered the essential knowledge and skills, and maintained passing grades in the course or subject.

~~Information from
Student or Parent~~

~~6.3.~~ The student or parent shall be given an opportunity to present any information to the committee about the absences and to discuss ways to earn or regain credit or be awarded a final grade.

~~Best Interest
Standard~~

~~In reaching consensus regarding a student's absences, the committee shall attempt to ensure that its decision is in the best interest of the student. The Superintendent or designee shall develop administrative regulations addressing the committee's documentation of the decision.~~

**Imposing Conditions
for Awarding Credit
or a Final Grade**

The attendance committee shall consider the student's unique circumstances and, if necessary, shall ~~may~~ impose ~~any of the following~~ conditions for ~~awarding students with excessive absences to~~ regain credit or ~~be awarded~~ a final grade that permit the student to meet the instructional requirements of the class rather than assigning a student to attend a specified program for an amount of time equivalent to the student's absences. Conditions may include:

1. Maintaining attendance standards for the rest of the semester.
1. Completing additional assignments, as specified by the committee or teacher.
2. Attending tutorial sessions as scheduled, ~~which may include Saturday classes or before and after school programs.~~
2. Completing other instructional programs, as specified by the committee.
- ~~3. Maintaining the attendance standards for the rest of the semester.~~
- ~~4.3.~~ Taking an examination to earn credit. [See EHDB]
- ~~5. Attending a flexible school day program.~~
- ~~6. Attending summer school.~~

In all cases, the student must ~~also~~ earn a passing grade in order to receive credit.

Appeal Process

A parent or student may appeal the decision of the attendance committee in accordance with FNG(LOCAL).

**Program to Address
Child Sexual Abuse,
Trafficking, and
Maltreatment**

The District's program to address child sexual abuse, trafficking, and other maltreatment of children, as included in the District improvement plan and the student handbook, shall include:

1. Methods for increasing staff, student, and parent awareness regarding these issues, including prevention techniques and knowledge of likely warning signs indicating that a child may be a victim;
2. Age-appropriate, research-based antivictimization programs for students;
3. Actions that a child who is a victim should take to obtain assistance and intervention; and
4. Available counseling options for affected students.

Training

The District shall provide training to employees as required by law and District policy. Training shall address techniques to prevent and recognize sexual abuse, trafficking, and all other maltreatment of children, including children with significant cognitive disabilities. [See DMA]

[See BBD for Board member training requirements and BJCB for Superintendent continuing education requirements.]

**Reporting Child
Abuse and Neglect**

Any person who has reasonable cause to believe that a child's physical or mental health or welfare has been adversely affected by abuse or neglect has a legal responsibility, under state law, to immediately report the suspected abuse or neglect to an appropriate authority.

As defined in state law, child abuse and neglect include both sex and labor trafficking of a child.

The following individuals have an additional legal obligation to submit a written or oral report within 48 hours of learning of the facts giving rise to the suspicion of abuse or neglect:

1. Any District employee, agent, or contractor who suspects a child's physical or mental health or welfare has been adversely affected by abuse or neglect.
2. A professional who has reasonable cause to believe that a child has been or may be abused or neglected or may have been a victim of indecency with a child. A professional is anyone licensed or certified by the state who has direct contact with children in the normal course of duties for which the individual is licensed or certified.

A person is required to make a report if the person has [reasonable](#) cause to believe that an adult was a victim of abuse or neglect as a child and the person determines in good faith that disclosure of the information is necessary to protect the health and safety of another child or an elderly or disabled person.

[For parental notification requirements regarding an allegation of educator misconduct with a student, see FFF.]

Restrictions on Reporting

In accordance with law, an employee is prohibited from using or threatening to use a parent's refusal to consent to administration of a psychotropic drug or to any other psychiatric or psychological testing or treatment of a child as the sole basis for making a report of neglect, unless the employee has cause to believe that the refusal:

1. Presents a substantial risk of death, disfigurement, or bodily injury to the child; or
2. Has resulted in an observable and material impairment to the growth, development, or functioning of the child.

Making a Report

Reports may be made to any of the following:

1. A state or local law enforcement agency;
2. The Child Protective Services (CPS) division of the Texas Department of Family and Protective Services (DFPS) at (800) 252-5400 or the [Texas Abuse Hotline Website](#)¹;
3. A local CPS office; or
4. If applicable, the state agency operating, licensing, certifying, or registering the facility in which the suspected abuse or neglect occurred.

However, if the suspected abuse or neglect involves a person responsible for the care, custody, or welfare of the child, the report must be made to DFPS, unless the report is to the state agency that operates, licenses, certifies, or registers the facility where the suspected abuse or neglect took place; or the report is to the Texas Juvenile Justice Department as a report of suspected abuse or neglect in a juvenile justice program or facility. [As defined by law, a person responsible for the care, custody, or welfare of a child includes school personnel and volunteers and day-care workers.](#)
[See FFG(LEGAL)]

An individual does not fulfill his or her responsibilities under the law by only reporting suspicion of abuse or neglect to a campus princi-

pal, school counselor, or another District staff member. Furthermore, the District is prohibited from requiring an employee to first report his or her suspicion to a District or campus administrator.

Confidentiality

In accordance with state law, the identity of a person making a report of suspected child abuse or neglect shall be kept confidential and disclosed only in accordance with the rules of the investigating agency.

Immunity

A person who in good faith reports or assists in the investigation of a report of child abuse or neglect is immune from civil or criminal liability.

Failing to Report Suspected Child Abuse or Neglect

By failing to report suspicion of child abuse or neglect, an employee:

1. May be placing a child at risk of continued abuse or neglect;
2. Violates the law and may be subject to legal penalties, including criminal sanctions for knowingly failing to make a required report;
3. Violates Board policy and may be subject to disciplinary action, including possible termination of employment; and
4. May have his or her certification from the State Board for Educator Certification suspended, revoked, or canceled in accordance with 19 Administrative Code Chapter 249.

It is a criminal offense to coerce someone into suppressing or failing to report child abuse or neglect.

Responsibilities Regarding Investigations

In accordance with law, District officials shall be prohibited from:

1. Denying an investigator's request to interview a child at school in connection with an investigation of child abuse or neglect;
2. Requiring that a parent or school employee be present during the interview; or
3. Coercing someone into suppressing or failing to report child abuse or neglect.

District personnel shall cooperate fully and without parental consent, if necessary, with an investigation of reported child abuse or neglect. [See GKA]

¹ Texas Abuse Hotline Website: <http://www.txabusehotline.org>

Comprehensive System

The Superintendent shall develop and maintain a comprehensive system of student records and reports dealing with all facets of the school program operation and shall ensure through reasonable procedures that records are accessed by authorized persons only, as allowed by this policy. These data and records shall be stored in a safe and secure manner and shall be conveniently retrievable for use by authorized school officials.

Cumulative Record

A cumulative record shall be maintained for each student from entrance into District schools until withdrawal or graduation from the District.

This record shall move with the student from school to school and be maintained at the school where currently enrolled until graduation or withdrawal. Records for nonenrolled students shall be retained for the period of time required by law. No permanent records may be destroyed without explicit permission from the Superintendent. [See CPC]

Custodian of Records

The ~~principal~~ principal is custodian of all records for currently enrolled students. The ~~principal~~ principal is the custodian of records for students who have withdrawn or graduated. The student handbook made available to all students and parents shall contain a listing of the addresses of District schools, as well as the Superintendent's business address.

Types of Education Records

The record custodian shall be responsible for the education records of the District. These records may include:

1. Admissions data, personal and family data, including certification of date of birth.
2. Standardized test data, including intelligence, aptitude, interest, personality, and social adjustment ratings.
3. All achievement records, as determined by tests, recorded grades, and teacher evaluations.
4. All documentation regarding a student's testing history and any accelerated instruction he or she has received, including any documentation of discussion or action by ~~an accelerated learning~~ a grade placement committee convened for the student.
5. Health services record, including:
 - a. The results of any tuberculin tests required by the District.
 - b. The findings of screening or health appraisal programs the District conducts or provides. [See FFAA]

- c. Immunization records. [See FFAB]
6. Attendance records.
7. Student questionnaires.
8. Records of teacher, school counselor, or administrative conferences with the student or pertaining to the student.
9. Verified reports of serious or recurrent behavior patterns.
10. Copies of correspondence with parents and others concerned with the student.
11. Records transferred from other districts in which the student was enrolled.
12. Records pertaining to participation in extracurricular activities.
13. Information relating to student participation in special programs.
14. Records of fees assessed and paid.
15. Records pertaining to student and parent complaints.
16. Other records that may contribute to an understanding of the student.

Access by Parents

The District shall make a student's records available to the student's parents, as permitted by law. The records custodian or designee shall use reasonable procedures to verify the requester's identity before disclosing student records containing personally identifiable information.

Records may be reviewed in person during regular school hours without charge upon written request to the records custodian. For in-person viewing, the records custodian or designee shall be available to explain the record and to answer questions. The confidential nature of the student's records shall be maintained at all times, and records to be viewed shall be restricted to use only in the Superintendent's, principal's, or school counselor's office, or other restricted area designated by the records custodian. The original copy of the record or any document contained in the cumulative record shall not be removed from the school.

Copies of records are available at a per copy cost, payable in advance. Copies of records must be requested in writing. Parents may be denied copies of records if they fail to follow proper procedures or pay the copying charge. If the student qualifies for free or

reduced-price lunches and the parents are unable to view the records during regular school hours, upon written request of a parent, one copy of the record shall be provided at no charge.

A parent may continue to have access to his or her child's records under specific circumstances after the student has attained 18 years of age or is attending an institution of postsecondary education. [See FL(LEGAL)]

Access by School Officials

A school official shall be allowed access to student records if he or she has a legitimate educational interest in the records.

For the purposes of this policy, "school officials" shall include:

1. An employee, Board member, or agent of the District, including an attorney, a consultant, a contractor, a volunteer, a school resource officer, and any outside service provider used by the District to perform institutional services.
2. An employee of a cooperative of which the District is a member or of a facility with which the District contracts for placement of students with disabilities.
3. A contractor retained by a cooperative of which the District is a member or by a facility with which the District contracts for placement of students with disabilities.
4. A parent or student serving on an official committee, such as a disciplinary or grievance committee, or assisting another school official in performing his or her tasks.
5. A person appointed to serve on a team to support the District's safe and supportive school program.

All contractors provided with student records shall follow the same rules as employees concerning privacy of the records and shall return the records upon completion of the assignment.

A school official has a "legitimate educational interest" in a student's records when he or she is:

1. Working with the student;
2. Considering disciplinary or academic actions, the student's case, or an individualized education program for a student with disabilities;
3. Compiling statistical data;
4. Reviewing an education record to fulfill the official's professional responsibility; or

5. Investigating or evaluating programs.

**Transcripts and
Transfers of Records**

The District may request transcripts from previously attended schools for students transferring into District schools; however, the ultimate responsibility for obtaining transcripts from sending schools rests with the parent or student, if 18 or older.

For purposes of a student's enrollment or transfer, the District shall promptly forward in accordance with the timeline provided in law education records upon request to officials of other schools or school systems in which the student intends to enroll or enrolls. [See FD(LEGAL), Required Documentation] The District may return an education record to the school identified as the source of the record.

**Records
Responsibility for
Students in Special
Education**

The ~~director of special programs~~ **director of special programs** shall be responsible for ensuring the confidentiality of any personally identifiable information in records of students in special education.

A current listing of names and positions of persons who have access to records of students in special education is maintained at ~~the special programs office~~ **the special programs office**.

**Procedure to Amend
Records**

Within 15 District business days of the record custodian's receipt of a request to amend records, the District shall notify the parents in writing of its decision on the request and, if the request is denied, of their right to a hearing. If a hearing is requested, it shall be held within ten District business days after the request is received.

Parents shall be notified in advance of the date, time, and place of the hearing. An administrator who is not responsible for the contested records and who does not have a direct interest in the outcome of the hearing shall conduct the hearing. The parents shall be given a full and fair opportunity to present evidence and, at their own expense, may be assisted or represented at the hearing.

The parents shall be notified of the decision in writing within ten District business days of the hearing. The decision shall be based solely on the evidence presented at the hearing and shall include a summary of the evidence and reasons for the decision. If the decision is to deny the request, the parents shall be informed that they have 30 District business days within which to exercise their right to place in the record a statement commenting on the contested information and/or stating any reason for disagreeing with the District's decision.

**Directory
Information**

Directory information for District students has been classified into two separate categories:

1. Items for use only for school-sponsored purposes; and

2. Items for all other purposes.

School-Sponsored
Purposes

For the following school-sponsored purposes—all District publications and announcements—directory information shall include student name; address; telephone listing; electronic mail address; photograph; date and place of birth; major field of study; degrees, honors, and awards received; dates of attendance; grade level; most recent educational institution attended; participation in officially recognized activities and sports; weight and height of members of athletic teams; enrollment status; and student identification numbers or identifiers that cannot be used alone to gain access to electronic education records.

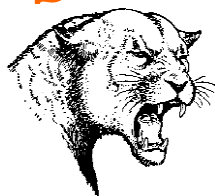
All Other Purposes

~~For the following school-sponsored purposes—all District publications and announcements—directory information shall include student name; address; telephone listing; electronic mail address; photograph; date and place of birth; major field of study; degrees, honors, and awards received; dates of attendance; grade level; most recent educational institution attended; participation in officially recognized activities and sports; weight and height of members of athletic teams; enrollment status; and student identification numbers or identifiers that cannot be used alone to gain access to electronic education records.~~

All Other Purposes

For all other purposes, directory information shall include student name, address, and grade level.~~student name, address, and grade level.~~

MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT



"Proud of our past, dedicated to the present, committed to the Future"

MEMORANDUM

To: Medina Valley ISD Board of Trustees
From: Dr. Kenneth Rohrbach, Superintendent
Re: Consider Joint Election Agreement with Bexar County
Date: March 24, 2022

At the February 15, 2022 Called Board Meeting, you approved a joint election agreement with Medina County for the May 7, 2022 election. Because we are also in Bexar County, it is necessary to enter into a joint election agreement as well with Bexar County for election administration.

Recommendation: Approve the joint election agreement with Bexar County.

JOINT ELECTION AGREEMENT

This Agreement is entered into by and between Bexar County Elections Administrator (“ADMINISTRATOR”), acting on behalf of Bexar County; with Bexar County (“BC”); City of San Antonio (“COSA”); Alamo Heights Independent School District (“AHISD”); Comal Independent School District (“CISD”); Harlandale Independent School District (“HISD”); Medina Valley Independent School District (“MVISD”); San Antonio Independent School District (“SAISD”); Northside Independent School District (“NISD”); Southside Independent School District (“SSISD”); the City of Alamo Heights (“COAH”); the City of Balcones Heights (“COBH”); the City of Castle Hills (“COCH”); the City of Converse (“COC”); the City of Elmendorf (“COE”); the City of Fair Oaks Ranch (“FOR”); the City of Grey Forest (“COGF”); the City of Helotes (“COH”); the City of Hill Country Village (“COHV”); the City of Kirby (“COK”); the City of Leon Valley (“COLV”); the City of Live Oak (“COLO”); the City of Lytle (“COL”); the City of Olmos Park (“COOP”); the City of Shavano Park (“COSP”); the City of Somerset (“COS”); SA MUD #1 (“SAMUD # 1”); the City of Universal City (“COUC”); the City of Von Ormy (“COVO”); the City of Windcrest (“COW”) and the Town of Hollywood Park (“TOHP”) and they may also be referred to, individually, as an “Entity” or, collectively, as the “Entities,” acting by and through their duly appointed and qualified representatives, pursuant to Texas Election Code Section 271.002(a), for the May 7, 2022 election.

WHEREAS, BC will conduct an amendment election on Saturday, May 7, 2022; and

WHEREAS, COSA will conduct a bond election on Saturday, May 7, 2022; and

WHEREAS, AHISD will conduct a general election on Saturday, May 7, 2022; and

WHEREAS, CISD will conduct a general and a bond election on Saturday, May 7, 2022; and

WHEREAS, HISD will conduct a general and bond election on Saturday, May 7, 2022; and

WHEREAS, MVISD will conduct a general and bond election on Saturday, May 7, 2022; and

WHEREAS, NISD will conduct a general and bond election on Saturday, May 7, 2022; and

WHEREAS, SAISD will conduct a general election on Saturday, May 7, 2022; and

WHEREAS, SSISD will conduct a general election on Saturday, May 7, 2022; and

WHEREAS, COAH will conduct a general election on Saturday, May 7, 2022; and

WHEREAS, COBH will conduct a general election on Saturday, May 7, 2022; and

WHEREAS, COC will conduct a charter election and 2 special elections on Saturday, May 7, 2022; and

WHEREAS, COCH will conduct a general and special elections on Saturday, May 7, 2022; and

WHEREAS, COE will conduct a general election on Saturday, May 7, 2022; and

WHEREAS, COFOR will conduct a general and special election on Saturday, May 7, 2022; and

WHEREAS, COGF will conduct a general and special election on Saturday, May 7, 2022; and

WHEREAS, COH will conduct a general election on Saturday, May 7, 2022; and

WHEREAS, COHCV will conduct a general and special election on Saturday, May 7, 2022; and

WHEREAS, COK will conduct a general and 2 special elections on Saturday, May 7, 2022; and

WHEREAS, COLV will conduct a general election on Saturday, May 7, 2022; and

WHEREAS, COL will conduct a general election on Saturday, May 7, 2022; and

WHEREAS, COLO will conduct a general, charter and bond election on Saturday, May 7, 2022; and

WHEREAS, COOP will conduct a general and special election on Saturday, May 7, 2022; and

WHEREAS, COSP will conduct a general, special and bond election on Saturday, May 7, 2022; and

WHEREAS, COS will conduct a general and special election on Saturday, May 7, 2022; and

WHEREAS, COUC will conduct a general election on Saturday, May 7, 2022; and

WHEREAS, COVO will conduct a general election on Saturday, May 7, 2022; and

WHEREAS, COW will conduct a charter election on Saturday, May 7, 2022; and

WHEREAS, SA MUD #1 will conduct a special election on Saturday, May 7, 2022; and

WHEREAS, TOHP will conduct a general election on Saturday, May 7, 2022; and

WHEREAS, Section 271.002(a) of the Texas Election Code authorizes two or more political subdivisions to enter into an agreement to hold elections jointly in the election precincts that can be served by common polling places; and

WHEREAS, the Entities desire that a joint election be held in order to provide a convenient, simple, and cost-saving election to the voters in their respective jurisdictions; and

WHEREAS, the Entities desire to enter into an agreement setting out their respective duties and responsibilities for the May 7, 2022 election;

NOW THEREFORE, it is agreed that the Entities will hold a joint election on Saturday, May 7, 2022 (the "Joint Election") under the following terms and conditions:

I.

The Entities are each required to enter into their own separate contract with ADMINISTRATOR for election services and will hold elections jointly with other Entities in the election precincts that can be served by common polling places, using joint election officer and clerks as ADMINISTRATOR determines is necessary and appropriate.

II.

The Entities agree to conduct early voting jointly. ADMINISTRATOR will arrange for and handle early voting in person and by mail for the Joint Election in accordance with her contracts with those Entities.

III.

The Entities agree that a single ballot, containing all the measures and offices to be voted on at a particular polling place, shall be used in this Joint Election.

IV.

Each Entity is responsible for its own posting of public notices in connection with the Joint Election. ADMINISTRATOR shall be responsible for publishing a Notice of Election in a newspaper of general circulation in the territory as required of all the Entities under Section 4.003 of the Election Code, and each Entity shall pay ADMINISTRATOR its proportionate share of the publishing cost.

V.

Each Entity is responsible for paying ADMINISTRATOR for any and all other election costs, as applicable to the specific Entity and agreed upon by separate contract for election services between each Entity and ADMINISTRATOR.

VI.

ADMINISTRATOR will tabulate the ballots and provide a set of copies of the affidavit page of each return along with the returns of the election, as agreed upon by separate contract between each Entity and ADMINISTRATOR.

VII.

Each Entity will be responsible for canvassing its respective precinct returns for the Joint Election.

VIII.

The Entities agree to comply with any and all applicable state and federal record retention statutes. Each Entity shall be the custodian of its respective election records.

IX.

If an Entity determines not to participate in the Joint Election to be held on Saturday, May 7, 2022, because it has no contested positions, the nonparticipating Entity shall promptly notify ADMINISTRATOR and the other Entities, and this Agreement shall be automatically amended to delete the nonparticipating Entity as a party to the Agreement.

X.

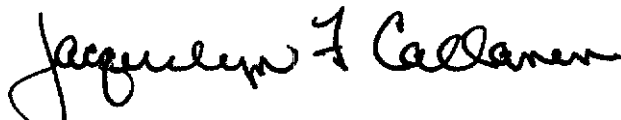
The undersigned persons are the duly authorized signatories of their Entities, and their signatures represent acceptance of the terms and conditions of this Agreement, as passed and approved by their respective governing bodies.

XI.

This Agreement may be executed in two or more counterparts. Together the counterparts shall be deemed an executed original instrument. The Entities may execute this Agreement and exchange counterparts of the signature pages by means of facsimile transmission, and the receipt of executed counterparts by facsimile transmission shall be binding on the Entities. Following a facsimile exchange, the Entities shall promptly exchange original signature pages.

SIGNED and AGREED this _____ day of _____, 2022.

BEXAR COUNTY ELECTIONS ADMINISTRATOR



Jacquelyn F. Callanen

ENTITY: _____

BY: _____

TITLE: _____

ENTITY: _____

BY: _____

TITLE: _____

ENTITY: _____

BY: _____

TITLE: _____

**PROPOSED MARCH BUDGET AMENDMENT
2021-22 GENERAL FUND**

	2021-2022 ADOPTED BUDGET (AS OF 9/01/20)	2021-2022 AMENDED BUDGET	2021-2022 CURRENT AMENDMENTS (AS OF 3/28/22)	2021-2022 AMENDED BUDGET (AS OF 3/28/22)
Estimated Revenues				
5700 LOCAL AND INTERMEDIATE REVENUES	\$ 26,409,029	\$ -	\$ -	\$ 26,409,029
5800 STATE PROGRAM REVENUES	\$ 34,153,847	\$ -	\$ 1,435,500	\$ 35,589,347
5900 FEDERAL REVENUES	\$ 1,125,000	\$ -	\$ -	\$ 1,125,000
7900 OTHER SOURCES	\$ -	\$ -	\$ -	\$ -
Total Estimated Revenue	\$ 61,687,876	\$ -	\$ 1,435,500	\$ 63,123,376
Appropriations				
11 INSTRUCTION	\$ 35,644,742	\$ -	\$ 623,000	\$ 36,267,742
12 INSTRUCTIONAL RESOURCES/MEDIA SERVICES	\$ 618,711	\$ -	\$ 329,000	\$ 947,711
13 CURRICULUM & INSTRUCTIONAL STAFF DEVELOPMENT	\$ 831,301	\$ -	\$ 21,000	\$ 852,301
21 INSTRUCTIONAL LEADERSHIP	\$ 838,867	\$ -	\$ 21,000	\$ 859,867
23 SCHOOL LEADERSHIP	\$ 3,214,638	\$ -	\$ 115,000	\$ 3,329,638
31 GUIDANCE, COUNSELING & EVALUATION SERVICES	\$ 2,452,309	\$ -	\$ 84,000	\$ 2,536,309
32 SOCIAL WORK SERVICES	\$ 658,837	\$ -	\$ 25,500	\$ 684,337
33 HEALTH SERVICES	\$ 642,758	\$ -	\$ 141,000	\$ 783,758
34 STUDENT (PUPIL) TRANSPORTATION	\$ 3,726,221	\$ -	\$ 242,000	\$ 3,968,221
35 FOOD SERVICE	\$ 45,000	\$ -	\$ -	\$ 45,000
36 EXTRA-CURRICULAR ACTIVITIES	\$ 2,020,263	\$ -	\$ -	\$ 2,020,263
41 GENERAL ADMINISTRATION	\$ 1,843,421	\$ -	\$ 168,000	\$ 2,011,421
51 PLANT MAINTENANCE & OPERATIONS	\$ 6,676,793	\$ -	\$ 201,000	\$ 6,877,793
52 SECURITY AND MONITORING	\$ 581,689	\$ -	\$ -	\$ 581,689
53 DATA PROCESSING SERVICES	\$ 1,452,641	\$ -	\$ 275,000	\$ 1,727,641
61 COMMUNITY SERVICES	\$ 24,686	\$ -	\$ -	\$ 24,686
71 DEBT SERVICE	\$ -	\$ -	\$ -	\$ -
81 FACILITIES AND CONSTRUCTION	\$ -	\$ -	\$ 5,000	\$ 5,000
95 JUVENILE JUSTICE ALTERNATIVE	\$ 5,000	\$ -	\$ -	\$ 5,000
99 OTHER INTERGOVERNMENTAL CHARGES	\$ 410,000	\$ -	\$ 15,000	\$ 425,000
8911 OTHER USES	\$ -	\$ -	\$ -	\$ -
Total Appropriations	\$ 61,687,876	\$ -	\$ 2,265,500	\$ 63,953,376
Net (Revenues Less Appropriations)	\$ (0)	\$ -	\$ (830,000)	\$ (830,000)