

**Medina Valley Independent School District
Board of Trustees
Regular Meeting on Monday, November 16, 2020 at 6:30 PM
Medina Valley ISD Central Office Board Room**

A Regular Meeting of the MVISD Board of Trustees was held on Monday, November 16, 2020, beginning at 6:30 PM at/on Medina Valley ISD Central Office Board Room.

I. First Order of Business

- A Establish a Quorum
- B Pledge of Allegiance to the Flag followed by a moment of silence

II. Discussion and Possible Action Items

- A Election Canvass for November 3, 2020 General Election 3
Lori Reeve
- B Consider Resolution Canvassing the Returns and Declaring the Results of the Trustee Election 27
Lori Reeve
- C Certificate of Election, Statement of Elected Officer, and Oath of Office 28
Lori Reeve
- D Reorganization of the Board
Dr. Kenneth Rohrbach

III. Announcements/Communications/Presentations

- A Annual School Health Advisory Council (SHAC) Report 34
Tina Schmelzer
- B Construction Update 38
Paul Holzhaus
- C Financial Briefing 71
Juan C. Zamora
- D Superintendent Briefing 94
Dr. Kenneth Rohrbach

IV. Public Comment

At Regular Board Meetings the Board shall permit public comment on any topic. At all other Board Meetings public comments will be limited to items on the agenda posted with the notice of the meeting. All Public Comments are limited to 5 minutes.

V. Continued Discussion and Possible Action Items

- A **Consent Agenda Items**
Dr. Kenneth Rohrbach
 - 1 Minutes of Regular Board Meeting on October 21, 2020 99
 - 2 Donations
 - 3 **Superintendent's Report on Budgeted Purchases of Goods/Services in Excess of \$50,000**
 - a Hellas Construction Inc. 102
- B Consider Adjustments to the 2020-2021 District Instructional Calendar and Flex Calendar 105
Dr. Kenneth Rohrbach
- C Appoint Board Members to District Committee for Redrawing Attendance Zones 109
Dr. Kenneth Rohrbach
- D Consider Resolution for Disposal of Obsolete and/or Surplus District Property 110
Juan Zamora
- E Consider School Health Advisory Council (SHAC) Membership for 2020-2021 113
Dr. Kenneth Rohrbach
- F Discussion on Proposed MVISD Campus Staffing Model 115
Dr. Kenneth Rohrbach

VI. Closed Session

A Personnel Matters (TX Govt. Code Section 551.074)

- 1 Pursuant to Texas Government Code Section 551.071, the Board will consult with its legal counsel regarding a proposed Release, Compromise, and Settlement Agreement concerning a proposed nonrenewal of a term contract employee.
- 2 Pursuant to Texas Government Code Section 551.074, the Board will discuss the employment of a term contract employee who was proposed for nonrenewal.

B Deliberation Regarding Real Property (TX Govt. Code Section 551.072)

VII. Continued Discussion and Possible Action Items

- A Consider adopting a Resolution approving the purchase of a 17.2 acre tract of real property in Unit 6 of the Silos Subdivision located in Bexar County, Texas, and authorizing the Superintendent to act on behalf of the Board to close the transaction 1

- B Consider professional contract recommendations

C The Board will deliberate and take possible action concerning the approval of a proposed Release, Compromise, and Settlement Agreement concerning the proposed nonrenewal of a term contract employee.

D Consideration of future meeting dates

VIII. Adjournment

(Items do not have to be taken in the same order as shown on the meeting agenda.)

Medina Valley Independent School District

ELECTION RESULTS

Run Time 2:01 PM
Run Date 11/16/2020

Medina County, Texas

November 3, 2020 General Joint Election

11/3/2020

Page 1 of 1

Official results

Registered Voters

9178 of 33995 = 27.00 %

Precincts Reporting

14 of 17 = 82.35 %

**MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEE - 2 AT LARGE POSITIONS -
Vote for One, Two or None**

Choice	Party	Absentee Voting		Early Voting		Election Day Voting		Total	
PAULA DAVIDSON		137	19.63%	1889	21.58%	217	22.94%	2243	21.57%
DARREN CALVERT		133	19.05%	1664	19.01%	165	17.44%	1962	18.87%
SHANNON BEASLEY		177	25.36%	2574	29.41%	255	26.96%	3006	28.91%
VICTORIA MATA-MCCULLOM		131	18.77%	939	10.73%	114	12.05%	1184	11.39%
TOBY TYLER		120	17.19%	1687	19.27%	195	20.61%	2002	19.26%
Cast Votes:		698	100.00%	8753	100.00%	946	100.00%	10397	100.00%
Undervotes:		656		6457		842		7955	
Overvotes:		2		0		0		2	

Summary Results Report
 Joint General, Special, Charter and Bond Election
 November 3, 2020

UNOFFICIAL RESULTS
 302 of 302 Vote Centers
 Bexar County

Statistics	TOTAL	Election Day	Absentee	Early Voting
Registered Voters - Total	1,188,913			
Ballots Cast - Total	760,931	84,246	79,724	596,961
Ballots Cast - Blank	146	20	44	82
Voter Turnout - Total	64.00%			

Summary Results Report
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UNOFFICIAL RESULTS
 302 of 302 Vote Centers
 Bexar County

President and Vice President
 Vote For 1

	TOTAL	Election Day	Absentee	Early Voting
Donald J. Trump /Michael R. Pence	303,871	37,726	21,901	244,244
Joseph R. Biden /Kamala D. Harris	440,823	43,485	56,687	340,651

Jo Jorgensen /Jeremy "Spike" Cohen	8,575	1,722	400	6,453
Howie Hawkins /Angela Walker	2,752	515	138	2,099
Write-In Totals	1,800	355	153	1,292
Total Votes Cast	757,821	83,803	79,279	594,739
Overvotes	69	0	69	0
Undervotes	3,041	443	376	2,222

United States Senator

Vote For 1

	TOTAL	Election Day	Absentee	Early Voting
John Cornyn	314,896	37,162	25,921	251,813
Mary "MJ" Hegar	404,482	38,704	52,233	313,545
Kerry Douglas McKennon	14,896	3,102	452	11,342
David B. Collins	6,186	1,358	250	4,578
Write-In Totals	424	96	36	292
Total Votes Cast	740,884	80,422	78,892	581,570
Overvotes	37	0	37	0
Undervotes	20,010	3,824	795	15,391

United States Representative, District 20

Vote For 1

	TOTAL	Election Day	Absentee	Early Voting
Mauro Garza	88,171	11,078	6,404	70,689
Joaquin Castro	172,648	18,506	21,562	132,580
Jeffrey Blunt	5,900	1,206	251	4,443
Total Votes Cast	266,719	30,790	28,217	207,712
Overvotes	2	0	2	0
Undervotes	8,323	1,534	415	6,374

United States Representative, District 21

Vote For 1

	TOTAL	Election Day	Absentee	Early Voting
Chip Roy	69,128	6,363	6,366	56,399
Wendy R. Davis	65,663	4,466	9,657	51,540
Arthur DiBianca	2,464	420	166	1,878
Tommy Wakely	1,044	147	114	783
Total Votes Cast	138,299	11,396	16,303	110,600
Overvotes	2	0	2	0
Undervotes	3,030	456	286	2,288

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United States Representative, District 23

Vote For 1

	TOTAL	Election Day	Absentee	Early Voting
Tony Gonzales	77,668	8,387	5,192	64,089
Gina Ortiz Jones	74,444	6,824	8,755	58,865
Beto Villeda	4,597	936	183	3,478
Total Votes Cast	156,709	16,147	14,130	126,432
Overvotes	5	0	5	0
Undervotes	3,829	715	222	2,892

United States Representative, District 28

Vote For 1

	TOTAL	Election Day	Absentee	Early Voting
Sandra Whitten	30,993	4,081	2,490	24,422
Henry Cuellar	38,462	3,947	5,371	29,144
Bekah Congdon	2,072	383	100	1,589

Total Votes Cast	71,527	8,411	7,961	55,155
Overvotes	0	0	0	0
Undervotes	2,639	449	163	2,027

United States Representative, District 35

Vote For 1

	TOTAL	Election Day	Absentee	Early Voting
Jenny Garcia Sharon	31,001	4,838	1,955	24,208
Lloyd Doggett	68,517	7,591	9,621	51,305
Mark Loewe	2,317	522	75	1,720
Jason Mata, Sr	2,433	538	144	1,751
Total Votes Cast	104,268	13,489	11,795	78,984
Overvotes	2	0	2	0
Undervotes	4,196	859	221	3,116

Railroad Commissioner

Vote For 1

	TOTAL	Election Day	Absentee	Early Voting
James "Jim" Wright	298,153	35,367	22,751	240,035
Chrysta Castañeda	409,259	39,290	53,704	316,265
Matt Sterett	16,783	3,169	709	12,905
Katija "Kat" Gruene	10,837	1,899	570	8,368
Total Votes Cast	735,032	79,725	77,734	577,573
Overvotes	20	0	20	0
Undervotes	25,824	4,521	1,915	19,388

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UNOFFICIAL RESULTS
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Chief Justice, Supreme Court

Vote For 1

	TOTAL	Election Day	Absentee	Early Voting
Nathan Hecht	300,596	34,490	24,147	241,959
Amy Clark Meachum	411,656	40,550	52,610	318,496
Mark Ash	21,219	4,359	759	16,101
Total Votes Cast	733,471	79,399	77,516	576,556
Overvotes	10	0	10	0
Undervotes	27,395	4,847	2,143	20,405

Justice, Supreme Court, Place 6 (Unexpired Term)

Vote For 1

	TOTAL	Election Day	Absentee	Early Voting
Jane Bland	312,751	36,904	24,827	251,020
Kathy Cheng	414,981	41,733	52,049	321,199
Total Votes Cast	727,732	78,637	76,876	572,219
Overvotes	6	0	6	0
Undervotes	33,138	5,609	2,787	24,742

Justice, Supreme Court, Place 7

Vote For 1

	TOTAL	Election Day	Absentee	Early Voting
Jeff Boyd	303,790	35,395	24,064	244,331
Staci Williams	408,080	39,877	52,508	315,695
William Bryan Strange III	19,472	3,896	733	14,843
Total Votes Cast	731,342	79,168	77,305	574,869
Overvotes	10	0	10	0

Undervotes	29,524	5,078	2,354	22,092
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Justice, Supreme Court, Place 8

Vote For 1

	TOTAL	Election Day	Absentee	Early Voting
Brett Busby	300,343	34,418	24,122	241,803
Gisela D. Triana	409,694	40,481	52,230	316,983
Tom Oxford	20,801	4,150	918	15,733
Total Votes Cast	730,838	79,049	77,270	574,519
Overvotes	15	0	15	0
Undervotes	30,023	5,197	2,384	22,442

Judge, Court of Criminal Appeals, Place 3

Vote For 1

	TOTAL	Election Day	Absentee	Early Voting
Bert Richardson	312,217	36,487	24,577	251,153
Elizabeth Davis Frizell	415,453	42,202	51,350	321,901
Total Votes Cast	727,670	78,689	75,927	573,054
Overvotes	4	0	4	0
Undervotes	33,202	5,557	3,738	23,907

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Summary Results Report
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Judge, Court of Criminal Appeals, Place 4

Vote For 1

	TOTAL	Election Day	Absentee	Early Voting
Kevin Patrick Yeary	314,022	37,273	24,353	252,396
Tina Clinton	414,399	41,534	51,884	320,981
Total Votes Cast	728,421	78,807	76,237	573,377
Overvotes	1	0	1	0
Undervotes	32,454	5,439	3,431	23,584

Judge, Court of Criminal Appeals, Place 9

Vote For 1

	TOTAL	Election Day	Absentee	Early Voting
David Newell	317,917	37,650	24,981	255,286
Brandon Birmingham	407,936	40,716	51,432	315,788
Total Votes Cast	725,853	78,366	76,413	571,074
Overvotes	5	0	5	0
Undervotes	35,018	5,880	3,251	25,887

Member, State Board of Education, District 5

Vote For 1

	TOTAL	Election Day	Absentee	Early Voting
Lani Popp	167,529	15,270	13,378	138,881
Rebecca Bell-Metereau	143,180	9,759	19,884	113,537
Stephanie Berlin	11,475	1,867	564	9,044
Total Votes Cast	322,184	26,896	33,826	261,462
Overvotes	2	0	2	0
Undervotes	12,828	1,728	1,384	9,716

State Senator, District 19

Vote For 1

	TOTAL	Election Day	Absentee	Early Voting
Peter P. "Pete" Flores	82,013	11,404	5,391	65,218
Roland Gutierrez	115,182	12,179	13,569	89,434
Jo-Anne Valdivia	8,437	1,549	376	6,512
Total Votes Cast	205,632	25,132	19,336	161,164
Overvotes	2	0	2	0
Undervotes	7,792	1,454	539	5,799

State Senator, District 21

Vote For 1	TOTAL	Election Day	Absentee	Early Voting
Frank Pomeroy	1,684	263	73	1,348
Judith Zaffirini	1,922	257	203	1,462
Total Votes Cast	3,606	520	276	2,810
Overvotes	0	0	0	0
Undervotes	207	43	6	158

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State Senator, District 26

Vote For 1	TOTAL	Election Day	Absentee	Early Voting
José Menéndez	197,116	22,619	26,144	148,353
Julián Villarreal	49,202	7,427	2,956	38,819
Total Votes Cast	246,318	30,046	29,100	187,172
Overvotes	15	0	15	0
Undervotes	38,892	5,277	3,183	30,432

State Representative, District 116

Vote For 1	TOTAL	Election Day	Absentee	Early Voting
Robert Litoff	18,257	2,468	1,392	14,397
Trey Martínez Fischer	40,970	4,045	4,826	32,099
Total Votes Cast	59,227	6,513	6,218	46,496
Overvotes	1	0	1	0
Undervotes	2,766	530	211	2,025

State Representative, District 117

Vote For 1	TOTAL	Election Day	Absentee	Early Voting
Carlos Antonio Raymond	37,044	5,055	2,411	29,578
Philip Cortez	49,271	5,221	5,109	38,941
Tony Quinones	3,426	636	145	2,645
Total Votes Cast	89,741	10,912	7,665	71,164
Overvotes	1	0	1	0
Undervotes	3,636	693	265	2,678

State Representative, District 118

Vote For 1	TOTAL	Election Day	Absentee	Early Voting
Adam Salyer	23,061	3,091	1,376	18,594
Leo Pacheco	32,774	4,026	4,286	24,462
Eric Jason Velasquez	1,905	381	108	1,416
Total Votes Cast	57,740	7,498	5,770	44,472
Overvotes	2	0	2	0
Undervotes	2,526	484	149	1,893

State Representative, District 119

Vote For 1	TOTAL	Election Day	Absentee	Early Voting
George B. Garza	20,782	2,774	1,606	16,402
Elizabeth "Liz" Campos	37,093	4,058	5,266	27,769
Arthur M. Thomas IV	1,329	260	51	1,018
Antonio Padron	809	150	57	602
Total Votes Cast	60,013	7,242	6,980	45,791
Overvotes	4	0	4	0
Undervotes	2,365	461	195	1,709

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State Representative, District 120

Vote For 1	TOTAL	Election Day	Absentee	Early Voting
Ronald Payne	18,440	2,747	1,710	13,983
Barbara Gervin-Hawkins	39,340	4,532	5,482	29,326
Shawn Huckabay	1,896	418	70	1,408
Total Votes Cast	59,676	7,697	7,262	44,717
Overvotes	0	0	0	0
Undervotes	2,493	536	205	1,752

State Representative, District 121

Vote For 1	TOTAL	Election Day	Absentee	Early Voting
Steve Allison	49,626	4,577	4,937	40,112
Celina Montoya	43,083	3,226	6,074	33,783
Total Votes Cast	92,709	7,803	11,011	73,895
Overvotes	1	0	1	0
Undervotes	2,960	432	348	2,180

State Representative, District 122

Vote For 1	TOTAL	Election Day	Absentee	Early Voting
Lyle Larson	73,100	6,097	5,881	61,122
Claire Barnett	49,350	3,189	5,947	40,214
Total Votes Cast	122,450	9,286	11,828	101,336
Overvotes	0	0	0	0
Undervotes	4,146	579	394	3,173

State Representative, District 125

Vote For 1	TOTAL	Election Day	Absentee	Early Voting
Ray Lopez	44,983	4,707	6,005	34,271
Tony Valdivia	11,333	1,442	646	9,245
Total Votes Cast	56,316	6,149	6,651	43,516
Overvotes	1	0	1	0
Undervotes	8,856	1,048	628	7,180

Chief Justice, 4th Court of Appeals District

Vote For 1	TOTAL	Election Day	Absentee	Early Voting
Renée Yanta	304,339	35,642	23,095	245,602
Rebeca Martinez	420,908	42,834	53,562	324,512
Total Votes Cast	725,247	78,476	76,657	570,114
Overvotes	8	0	8	0
Undervotes	33,769	5,770	3,004	24,995

District Judge, 37th Judicial District

Vote For 1

	TOTAL	Election Day	Absentee	Early Voting
Joseph P. Appelt	299,445	35,020	22,789	241,636
Nicole Garza	424,991	43,355	53,934	327,702
Total Votes Cast	724,436	78,375	76,723	569,338
Overvotes	6	0	6	0
Undervotes	34,582	5,871	2,940	25,771

District Judge, 144th Judicial District (Unexpired Term)

Vote For 1

	TOTAL	Election Day	Absentee	Early Voting
Melisa Skinner	319,663	37,973	25,504	256,186
Michael Mery	404,389	40,273	51,305	312,811
Total Votes Cast	724,052	78,246	76,809	568,997
Overvotes	4	0	4	0
Undervotes	34,968	6,000	2,856	26,112

District Judge, 386th Judicial District

Vote For 1

	TOTAL	Election Day	Absentee	Early Voting
Daphne Previti Austin	301,137	35,105	23,014	243,018
Jacqueline "Jackie" Valdés	422,573	43,095	53,827	325,651
Total Votes Cast	723,710	78,200	76,841	568,669
Overvotes	5	0	5	0
Undervotes	35,309	6,046	2,823	26,440

District Judge, 399th Judicial District

Vote For 1

	TOTAL	Election Day	Absentee	Early Voting
Walden Shelton	300,925	34,969	23,044	242,912
Frank J. Castro	424,012	43,433	53,950	326,629
Total Votes Cast	724,937	78,402	76,994	569,541
Overvotes	8	0	8	0
Undervotes	34,079	5,844	2,667	25,568

District Judge, 407th Judicial District

Vote For 1

	TOTAL	Election Day	Absentee	Early Voting
Stephani Walsh	307,282	36,091	23,795	247,396
Tina Torres	417,680	42,328	53,200	322,152
Total Votes Cast	724,962	78,419	76,995	569,548
Overvotes	4	0	4	0
Undervotes	34,058	5,827	2,670	25,561

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Sheriff

Vote For 1

	TOTAL	Election Day	Absentee	Early Voting
Gerard C. "Gerry" Rickhoff	278,810	32,712	19,575	226,523
Javier Salazar	454,529	47,093	58,097	349,339
Write-In Totals	2,499	289	437	1,773
Total Votes Cast	735,838	80,094	78,109	577,635
Overvotes	25	0	25	0
Undervotes	23,161	4,152	1,535	17,474

County Tax Assessor-Collector

Vote For 1	TOTAL	Election Day	Absentee	Early Voting
Stephen David Pennington	299,829	35,468	19,705	244,656
Albert Uresti	433,153	44,029	58,196	330,928
Total Votes Cast	732,982	79,497	77,901	575,584
Overvotes	4	0	4	0
Undervotes	26,038	4,749	1,764	19,525

County Commissioner, Precinct No. 1

Vote For 1	TOTAL	Election Day	Absentee	Early Voting
Gabriel Lara	52,818	8,085	3,665	41,068
Rebeca "Becky" Clay-Flores	98,248	12,167	11,687	74,394
Total Votes Cast	151,066	20,252	15,352	115,462
Overvotes	1	0	1	0
Undervotes	6,831	1,332	454	5,045

County Commissioner, Precinct No. 3

Vote For 1	TOTAL	Election Day	Absentee	Early Voting
Trish DeBerry	145,644	13,079	12,307	120,258
Christine Hortick	120,960	8,299	15,631	97,030
Total Votes Cast	266,604	21,378	27,938	217,288
Overvotes	2	0	2	0
Undervotes	10,243	1,451	869	7,923

Justice of the Peace, Precinct No. 2

Vote For 1	TOTAL	Election Day	Absentee	Early Voting
Roberto Robbie Vazquez	110,715	12,819	13,538	84,358
Rhett R. Smith	27,440	3,855	1,558	22,027
Total Votes Cast	138,155	16,674	15,096	106,385
Overvotes	6	0	6	0
Undervotes	21,835	3,024	1,357	17,454

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Constable, Precinct No. 2

Vote For 1	TOTAL	Election Day	Absentee	Early Voting
Charlie Peña Jr	54,174	7,397	3,890	42,887
Leticia R. Vazquez	97,950	10,888	11,918	75,144
Total Votes Cast	152,124	18,285	15,808	118,031
Overvotes	2	0	2	0
Undervotes	7,870	1,413	649	5,808

Constable, Precinct No. 4

Vote For 1	TOTAL	Election Day	Absentee	Early Voting
Larry Ricketts	60,958	8,201	5,094	47,663
Kathryn Brown	96,427	10,625	12,863	72,939
Total Votes Cast	157,385	18,826	17,957	120,602
Overvotes	1	0	1	0
Undervotes	6,895	1,309	636	4,950

Alamo Community College District Trustee, District No. 4

Vote For 1	TOTAL	Election Day	Absentee	Early Voting
Robert A. Casias	14,391	2,158	1,463	10,770

José "Too" Gallardo, Jr.	18,268	2,085	1,458	13,825
Lorena "Lorraine" Pulido	22,908	2,691	2,227	17,990
Connie Prado	11,543	1,421	1,617	8,505
Total Votes Cast	67,110	9,255	6,765	51,090
Overvotes	31	0	31	0
Undervotes	14,677	2,045	1,281	11,351

Alamo Community College District Trustee, District No. 9

Vote For 1				
	TOTAL	Election Day	Absentee	Early Voting
Leslie Sachanowicz	32,778	2,973	3,695	26,110
Joe Jesse Sanchez	24,476	2,420	3,796	18,260
Michael John Good	15,481	1,541	1,939	12,001
Total Votes Cast	72,735	6,934	9,430	56,371
Overvotes	14	0	14	0
Undervotes	26,449	2,636	2,553	21,260

Alamo Community College District Trustee, District No. 2 (Unexpired Term)

Vote For 1				
	TOTAL	Election Day	Absentee	Early Voting
Jose A. Macias, Jr.	21,282	3,359	1,965	15,958
Gloria Ray	28,687	3,076	4,287	21,324
Total Votes Cast	49,969	6,435	6,252	37,282
Overvotes	13	0	13	0
Undervotes	17,830	2,449	1,295	14,086

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Edgewood Independent School District Trustee, Place No. 7

Vote For 1				
	TOTAL	Election Day	Absentee	Early Voting
Richard Santoyo	7,221	1,080	1,011	5,130
Ricky Escoto	3,685	632	484	2,569
Total Votes Cast	10,906	1,712	1,495	7,699
Overvotes	0	0	0	0
Undervotes	3,008	468	381	2,159

Medina Valley ISD Trustee For Two At-Large Positions

Vote For 2				
	TOTAL	Election Day	Absentee	Early Voting
Paula Davidson	1,394	207	199	988
Darren Calvert	772	101	94	577
Shannon Beasley	1,215	173	155	887
Victoria Mata-McCullom	1,091	166	112	813
Toby Tyler	588	86	63	439
Total Votes Cast	5,060	733	623	3,704
Overvotes	4	0	4	0
Undervotes	5,024	697	639	3,688

North East Independent School District Trustee, Place No. 1

Vote For 1				
	TOTAL	Election Day	Absentee	Early Voting
Mike Osborn	9,227	952	911	7,364
Sandy Hughey	11,198	923	1,675	8,600
Total Votes Cast	20,425	1,875	2,586	15,964
Overvotes	1	0	1	0
Undervotes	6,573	562	652	5,359

North East Independent School District Trustee, Place No. 3 (Unexpired Term)

Vote For 1				
	TOTAL	Election Day	Absentee	Early Voting

	4,643	491	639	3,513
Total Votes Cast	13,670	1,655	1,818	10,197
Overvotes	0	0	0	0
Undervotes	5,562	657	600	4,305

North East Independent School District Trustee, Place No. 4

Vote For 1	TOTAL	Election Day	Absentee	Early Voting
David Beyer	11,597	1,271	1,443	8,883
Joseph Hoelscher	6,777	681	1,038	5,058
Total Votes Cast	18,374	1,952	2,481	13,941
Overvotes	1	0	1	0
Undervotes	5,712	617	650	4,445

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North East Independent School District Trustee, Place No. 5

Vote For 1	TOTAL	Election Day	Absentee	Early Voting
Shannon Grona	19,922	1,696	1,901	16,325
Cimarron Gilson	7,843	714	794	6,335
Total Votes Cast	27,765	2,410	2,695	22,660
Overvotes	0	0	0	0
Undervotes	8,641	798	591	7,252

North East Independent School District Trustee, Place No. 6

Vote For 1	TOTAL	Election Day	Absentee	Early Voting
Tony Jaso	11,132	913	1,157	9,062
Robert "Steve" Hilliard	13,420	894	1,297	11,229
Dylan Percy	3,418	266	302	2,850
Total Votes Cast	27,970	2,073	2,756	23,141
Overvotes	3	0	3	0
Undervotes	8,881	689	861	7,331

South San Antonio ISD Trustee, Place No. 1

Vote For 1	TOTAL	Election Day	Absentee	Early Voting
Veronica Barba	485	93	55	337
Gina Villagomez	568	84	86	398
Total Votes Cast	1,053	177	141	735
Overvotes	0	0	0	0
Undervotes	228	34	26	168

South San Antonio ISD Trustee, Place No. 2

Vote For 1	TOTAL	Election Day	Absentee	Early Voting
Ernesto Arrellano, Jr.	1,284	181	110	993
Manuel R. Lopez	1,021	118	170	733
Total Votes Cast	2,305	299	280	1,726
Overvotes	0	0	0	0
Undervotes	290	28	39	223

Somerset ISD Trustee, Place No. 6

Vote For 1	TOTAL	Election Day	Absentee	Early Voting
Francisco De Luna	127	18	6	103
Frank M. Munoz	125	21	9	95
Leo C. Salas	276	30	30	216
Total Votes Cast	528	69	45	414
Overvotes	0	0	0	0

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Southwest Independent School District Trustee

Vote For 2

	TOTAL	Election Day	Absentee	Early Voting
Yolanda Garza-Lopez	7,296	1,131	538	5,627
Joe Diaz	2,890	445	196	2,249
Raul Leonidas Nuques	891	125	50	716
Mike Frazier	3,062	388	316	2,358
Pete "Pedro" Bernal	3,680	680	214	2,786
Total Votes Cast	17,819	2,769	1,314	13,736
Overvotes	4	0	4	0
Undervotes	15,339	2,371	1,172	11,796

CITY OF ALAMO HEIGHTS - PROPOSITION A

Vote For 1

	TOTAL	Election Day	Absentee	Early Voting
FOR	3,511	178	557	2,776
AGAINST	942	53	148	741
Total Votes Cast	4,453	231	705	3,517
Overvotes	0	0	0	0
Undervotes	220	22	46	152

City of Converse For Council, Place No. 2

Vote For 1

	TOTAL	Election Day	Absentee	Early Voting
Brad Kessler	1,423	178	127	1,118
Billy Ortiz	1,332	180	130	1,022
Deborah James	2,881	266	304	2,311
Steve Brown	1,052	104	129	819
Paul Hinz	281	36	25	220
Sonia Elias Shipp	1,062	128	89	845
Total Votes Cast	8,031	892	804	6,335
Overvotes	0	0	0	0
Undervotes	2,358	323	191	1,844

City of Converse For Council, Place No. 4

Vote For 1

	TOTAL	Election Day	Absentee	Early Voting
Jacqueline Angulo	2,100	238	203	1,659
Moises Soto	943	141	72	730
Terry Bourland	525	60	68	397
Jeff Beehler	938	116	106	716
Jacob Tabora	324	36	29	259
Dana Losey	690	67	67	556
Kate Silvas	2,311	214	244	1,853
Total Votes Cast	7,831	872	789	6,170
Overvotes	0	0	0	0
Undervotes	2,558	343	206	2,009

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City of Converse For Council, Place No. 6

Vote For 1	TOTAL	Election Day	Absentee	Early Voting
Marc Gilbert	3,156	345	294	2,517
Jon Lindgren	2,204	256	270	1,678
Chris Clark	2,059	227	204	1,628
Total Votes Cast	7,419	828	768	5,823
Overvotes	0	0	0	0
Undervotes	2,970	387	227	2,356

City of Fair Oaks Ranch For Council, Place No. 2

Vote For 1	TOTAL	Election Day	Absentee	Early Voting
Roy E. Elizondo	2,019	77	212	1,730
Tim Corley	1,557	62	121	1,374
Total Votes Cast	3,576	139	333	3,104
Overvotes	0	0	0	0
Undervotes	644	39	44	561

City of Fair Oaks Ranch Proposition A City of Fair Oaks Ranch, Texas

Vote For 1	TOTAL	Election Day	Absentee	Early Voting
For	3,158	116	297	2,745
Against	870	50	62	758
Total Votes Cast	4,028	166	359	3,503
Overvotes	0	0	0	0
Undervotes	192	12	18	162

City of Helotes For Council, Place No. 1

Vote For 1	TOTAL	Election Day	Absentee	Early Voting
Craig Sanders	3,037	180	247	2,610
Alan Holmes	1,629	75	212	1,342
Total Votes Cast	4,666	255	459	3,952
Overvotes	0	0	0	0
Undervotes	865	63	59	743

City of Helotes For Council, Place No. 2

Vote For 1	TOTAL	Election Day	Absentee	Early Voting
Linda Salazar	2,876	171	269	2,436
Alex Blue	1,762	85	193	1,484
Total Votes Cast	4,638	256	462	3,920
Overvotes	0	0	0	0
Undervotes	893	62	56	775

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City of Helotes For Council, Place No. 4

Vote For 1	TOTAL	Election Day	Absentee	Early Voting
Brandi Morgan	2,293	140	159	1,994
Cynthia Massey	2,435	124	308	2,003
Total Votes Cast	4,728	264	467	3,997

Overvotes	0	0	0	0
Undervotes	803	54	51	698

City of Kirby For Council

Vote For 3

	TOTAL	Election Day	Absentee	Early Voting
Stephen Pitmon	582	74	63	445
Mike Martin	928	129	137	662
Joe W. Salazar	830	127	89	614
Sylvia Leos Apodaca	1,100	130	164	806
Jerry Lehman	627	46	113	468
Total Votes Cast	4,067	506	566	2,995
Overvotes	6	0	6	0
Undervotes	4,504	571	562	3,371

City of Kirby For Council (Unexpired Term)

Vote For 1

	TOTAL	Election Day	Absentee	Early Voting
Thomas B. Hernandez	1,243	186	153	904
Sidney (Sid) Sanders, Sr.	1,103	106	170	827
Total Votes Cast	2,346	292	323	1,731
Overvotes	1	0	1	0
Undervotes	512	67	54	391

City of Leon Valley For Council, Place No. 2

Vote For 1

	TOTAL	Election Day	Absentee	Early Voting
Catherine R. Rodriguez	2,148	195	281	1,672
Josh Stevens	2,330	142	342	1,846
Total Votes Cast	4,478	337	623	3,518
Overvotes	0	0	0	0
Undervotes	682	67	103	512

City of Leon Valley For Council, Place No. 4

Vote For 1

	TOTAL	Election Day	Absentee	Early Voting
Rey Orozco	2,721	213	368	2,140
Philip Campos	1,625	109	247	1,269
Total Votes Cast	4,346	322	615	3,409
Overvotes	0	0	0	0
Undervotes	814	82	111	621

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City of Leon Valley For Council, Place No. 1 Special Recall Election

Vote For 1

	TOTAL	Election Day	Absentee	Early Voting
Yes	3,044	209	429	2,406
No	1,382	109	198	1,075
Total Votes Cast	4,426	318	627	3,481
Overvotes	0	0	0	0
Undervotes	734	86	99	549

City of Leon Valley For Council, Place No. 3 Special Recall Election

Vote For 1

	TOTAL	Election Day	Absentee	Early Voting
Yes	2,957	192	415	2,350
No	1,460	122	215	1,123
Total Votes Cast	4,417	314	630	3,473
Overvotes	0	0	0	0
Undervotes	743	90	96	557

City of Leon Valley - Proposition A

Vote For 1

	TOTAL	Election Day	Absentee	Early Voting
For	3,295	247	491	2,557
Against	1,212	80	152	980
Total Votes Cast	4,507	327	643	3,537
Overvotes	0	0	0	0
Undervotes	653	77	83	493

City of Leon Valley - Proposition B

Vote For 1

	TOTAL	Election Day	Absentee	Early Voting
For	2,702	225	335	2,142
Against	1,772	100	307	1,365
Total Votes Cast	4,474	325	642	3,507
Overvotes	0	0	0	0
Undervotes	686	79	84	523

City of Leon Valley - Proposition C

Vote For 1

	TOTAL	Election Day	Absentee	Early Voting
For	3,218	257	456	2,505
Against	1,279	71	189	1,019
Total Votes Cast	4,497	328	645	3,524
Overvotes	0	0	0	0
Undervotes	663	76	81	506

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City of Leon Valley - Proposition D

Vote For 1

	TOTAL	Election Day	Absentee	Early Voting
For	3,272	275	454	2,543
Against	1,147	50	176	921
Total Votes Cast	4,419	325	630	3,464
Overvotes	0	0	0	0
Undervotes	741	79	96	566

City of Leon Valley - Proposition E

Vote For 1

	TOTAL	Election Day	Absentee	Early Voting
For	3,025	258	417	2,350
Against	1,419	69	221	1,129
Total Votes Cast	4,444	327	638	3,479
Overvotes	0	0	0	0
Undervotes	716	77	88	551

City of Leon Valley - Proposition F

Vote For 1

	TOTAL	Election Day	Absentee	Early Voting
For	3,421	269	492	2,660
Against	1,073	63	152	858
Total Votes Cast	4,494	332	644	3,518
Overvotes	0	0	0	0
Undervotes	666	72	82	512

City of Leon Valley - Proposition G

Vote For 1

	TOTAL	Election Day	Absentee	Early Voting
For	2,955	230	391	2,334
Against	1,464	95	245	1,124
Total Votes Cast	4,419	325	636	3,458
Overvotes	1	0	1	0
Undervotes	740	79	89	572

City of Leon Valley - Proposition H

Vote For 1

	TOTAL	Election Day	Absentee	Early Voting
For	2,920	239	419	2,262
Against	1,498	85	219	1,194
Total Votes Cast	4,418	324	638	3,456
Overvotes	0	0	0	0
Undervotes	742	80	88	574

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City of Leon Valley - Proposition I

Vote For 1

	TOTAL	Election Day	Absentee	Early Voting
For	2,856	260	369	2,227
Against	1,460	60	252	1,148
Total Votes Cast	4,316	320	621	3,375
Overvotes	0	0	0	0
Undervotes	844	84	105	655

City of Leon Valley - Proposition J

Vote For 1

	TOTAL	Election Day	Absentee	Early Voting
For	2,767	241	365	2,161
Against	1,596	82	268	1,246
Total Votes Cast	4,363	323	633	3,407
Overvotes	0	0	0	0
Undervotes	797	81	93	623

City of Leon Valley - Proposition K

Vote For 1

	TOTAL	Election Day	Absentee	Early Voting
For	2,404	208	309	1,887
Against	1,941	108	322	1,511
Total Votes Cast	4,345	316	631	3,398
Overvotes	0	0	0	0
Undervotes	815	88	95	632

City of Leon Valley - Proposition L

Vote For 1

	TOTAL	Election Day	Absentee	Early Voting
For	2,968	251	406	2,311
Against	1,375	70	227	1,078
Total Votes Cast	4,343	321	633	3,389
Overvotes	0	0	0	0
Undervotes	817	83	93	641

City of Leon Valley - Proposition M

Vote For 1

	TOTAL	Election Day	Absentee	Early Voting
For	3,224	257	460	2,507

Against	1,168	63	180	925
Total Votes Cast	4,392	320	640	3,432
Overvotes	1	0	1	0
Undervotes	767	84	85	598

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City of Leon Valley - Proposition N
 Vote For 1

	TOTAL	Election Day	Absentee	Early Voting
For	2,913	253	402	2,258
Against	1,444	68	226	1,150
Total Votes Cast	4,357	321	628	3,408
Overvotes	0	0	0	0
Undervotes	783	83	78	622

City of Leon Valley - Proposition O
 Vote For 1

	TOTAL	Election Day	Absentee	Early Voting
For	2,631	226	311	2,094
Against	1,598	87	285	1,226
Total Votes Cast	4,229	313	596	3,320
Overvotes	0	0	0	0
Undervotes	905	91	104	710

City of Leon Valley - Proposition P
 Vote For 1

	TOTAL	Election Day	Absentee	Early Voting
For	2,503	208	318	1,977
Against	1,800	110	294	1,396
Total Votes Cast	4,303	318	612	3,373
Overvotes	0	0	0	0
Undervotes	831	86	88	657

City of Leon Valley - Proposition Q
 Vote For 1

	TOTAL	Election Day	Absentee	Early Voting
For	2,776	214	415	2,147
Against	1,544	105	207	1,232
Total Votes Cast	4,320	319	622	3,379
Overvotes	0	0	0	0
Undervotes	814	85	78	651

City of Leon Valley - Proposition R
 Vote For 1

	TOTAL	Election Day	Absentee	Early Voting
For	2,528	220	308	2,000
Against	1,770	97	308	1,365
Total Votes Cast	4,298	317	616	3,365
Overvotes	0	0	0	0
Undervotes	836	87	84	665

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City of Leon Valley - Proposition S
 Vote For 1

	TOTAL	Election Day	Absentee	Early Voting
For	2,097	176	284	1,637
Against	2,270	145	335	1,790
Total Votes Cast	4,367	321	619	3,427
Overvotes	0	0	0	0
Undervotes	767	83	81	603

City of Leon Valley - Proposition T
 Vote For 1

	TOTAL	Election Day	Absentee	Early Voting
For	2,083	176	272	1,635
Against	2,274	144	349	1,781
Total Votes Cast	4,357	320	621	3,416
Overvotes	0	0	0	0
Undervotes	777	84	79	614

City of Leon Valley - Proposition U
 Vote For 1

	TOTAL	Election Day	Absentee	Early Voting
For	3,086	247	429	2,410
Against	1,295	73	190	1,032
Total Votes Cast	4,381	320	619	3,442
Overvotes	0	0	0	0
Undervotes	753	84	81	588

City of Leon Valley - Proposition V
 Vote For 1

	TOTAL	Election Day	Absentee	Early Voting
For	2,986	248	418	2,320
Against	1,333	69	189	1,075
Total Votes Cast	4,319	317	607	3,395
Overvotes	0	0	0	0
Undervotes	815	87	93	635

City of Leon Valley - Proposition W
 Vote For 1

	TOTAL	Election Day	Absentee	Early Voting
For	2,868	232	415	2,221
Against	1,442	82	204	1,156
Total Votes Cast	4,310	314	619	3,377
Overvotes	0	0	0	0
Undervotes	824	90	81	653

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City of Leon Valley - Proposition X

Vote For 1	TOTAL	Election Day	Absentee	Early Voting
For	3,166	262	446	2,458
Against	1,187	55	185	947
Total Votes Cast	4,353	317	631	3,405
Overvotes	0	0	0	0
Undervotes	781	87	69	625

City of Leon Valley - Proposition Y

Vote For 1	TOTAL	Election Day	Absentee	Early Voting
For	3,160	259	442	2,459
Against	1,131	54	169	908
Total Votes Cast	4,291	313	611	3,367
Overvotes	0	0	0	0
Undervotes	843	91	89	663

City of Leon Valley - Proposition Z

Vote For 1	TOTAL	Election Day	Absentee	Early Voting
For	2,961	258	387	2,316
Against	1,430	60	241	1,129
Total Votes Cast	4,391	318	628	3,445
Overvotes	0	0	0	0
Undervotes	743	86	72	585

City of Leon Valley - Proposition AA

Vote For 1	TOTAL	Election Day	Absentee	Early Voting
For	2,476	216	318	1,942
Against	1,830	97	297	1,436
Total Votes Cast	4,306	313	615	3,378
Overvotes	0	0	0	0
Undervotes	828	91	85	652

City of Leon Valley - Proposition BB

Vote For 1	TOTAL	Election Day	Absentee	Early Voting
For	3,127	250	418	2,459
Against	1,256	66	205	985
Total Votes Cast	4,383	316	623	3,444
Overvotes	0	0	0	0
Undervotes	751	88	77	586

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City of Leon Valley - Proposition CC

Vote For 1	TOTAL	Election Day	Absentee	Early Voting
For	2,911	249	398	2,264
Against	1,451	67	234	1,150
Total Votes Cast	4,362	316	632	3,414
Overvotes	0	0	0	0
Undervotes	772	88	68	616

City of Lytle For Mayor

Vote For 1	TOTAL	Election Day	Absentee	Early Voting
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<i>Roban Gonzalez</i>	2	0	0	2
Mark Bowen	8	1	0	7
Total Votes Cast	10	1	0	9
Overvotes	0	0	0	0
Undervotes	0	0	0	0

City of Lytle - Proposition A

Vote For 1

	TOTAL	Election Day	Absentee	Early Voting
For	10	1	0	9
Against	0	0	0	0
Total Votes Cast	10	1	0	9
Overvotes	0	0	0	0
Undervotes	0	0	0	0

City of Sandy Oaks For Mayor

Vote For 1

	TOTAL	Election Day	Absentee	Early Voting
Allen Young	429	81	21	327
Micki Ball	512	89	63	360
Total Votes Cast	941	170	84	687
Overvotes	0	0	0	0
Undervotes	146	19	3	124

City of Schertz Council Member, Place 3

Vote For 1

	TOTAL	Election Day	Absentee	Early Voting
Cedric Edwards	1,063	76	75	912
Jill Whittaker	1,329	117	118	1,094
Total Votes Cast	2,392	193	193	2,006
Overvotes	0	0	0	0
Undervotes	343	37	13	293

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City of Schertz Council Member, Place 4

Vote For 1

	TOTAL	Election Day	Absentee	Early Voting
Michael Dahle	1,998	163	168	1,667
Total Votes Cast	1,998	163	168	1,667
Overvotes	0	0	0	0
Undervotes	737	67	38	632

City of Schertz Council Member, Place 5

Vote For 1

	TOTAL	Election Day	Absentee	Early Voting
David L. Scagliola	855	67	65	723
Gwen Jones	1,408	110	124	1,174
Total Votes Cast	2,263	177	189	1,897
Overvotes	0	0	0	0
Undervotes	472	53	17	402

City of Somerset For Alderman

Vote For 2

	TOTAL	Election Day	Absentee	Early Voting
Jesse Vidales	332	37	25	270
Joey Magdaleno, Jr.	202	24	9	169
Jonathan Gutierrez	289	25	19	245

Overvotes	0	0	0	0
Undervotes	507	64	19	424

City of Terrell Hills For Mayor

Vote For 1

	TOTAL	Election Day	Absentee	Early Voting
John B. Low	2,150	124	258	1,768
William Ochse III	885	54	142	689
Total Votes Cast	3,035	178	400	2,457
Overvotes	0	0	0	0
Undervotes	306	25	38	243

CITY OF SELMA - PROPOSITION A

Vote For 1

	TOTAL	Election Day	Absentee	Early Voting
FOR	2,245	197	190	1,858
AGAINST	567	56	15	496
Total Votes Cast	2,812	253	205	2,354
Overvotes	0	0	0	0
Undervotes	109	16	7	86

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City of Universal City - Proposition A

Vote For 1

	TOTAL	Election Day	Absentee	Early Voting
For	5,274	478	836	3,960
Against	2,525	294	252	1,979
Total Votes Cast	7,799	772	1,088	5,939
Overvotes	0	0	0	0
Undervotes	464	73	57	334

Trinity Glen Rose Director, District 2

Vote For 1

	TOTAL	Election Day	Absentee	Early Voting
Joe duMenil	14,740	1,348	1,051	12,341
Ed Scharf	14,674	1,173	1,345	12,156
Total Votes Cast	29,414	2,521	2,396	24,497
Overvotes	2	0	2	0
Undervotes	13,102	1,092	565	11,445

Director Green Valley Special Utility District

Vote For 3

	TOTAL	Election Day	Absentee	Early Voting
Robert (Bob) Roberson	159	27	8	124
Johnny Guerra	91	19	6	66
Christina Miller	234	33	12	189
Steve Cooper	81	12	3	66
Nicholas A. "Nick" Sherman	100	17	10	73
Total Votes Cast	665	108	39	518
Overvotes	0	0	0	0
Undervotes	1,210	195	90	925

City of Windcrest For Council, Place No. 2

Vote For 1

	TOTAL	Election Day	Absentee	Early Voting
Cindy Strzelecki	1,893	102	350	1,441
Alice Vargas Relkin	1,218	81	207	930

Total Votes Cast	3,111	183	557	2,371
Overvotes	0	0	0	0
Undervotes	373	38	46	289

City of Windcrest For Council, Place No. 3

Vote For 1	TOTAL	Election Day	Absentee	Early Voting
George Alva	1,519	86	258	1,175
Greg Turner	1,540	99	291	1,150
Total Votes Cast	3,059	185	549	2,325
Overvotes	0	0	0	0
Undervotes	425	36	54	335

Election Summary - 11/04/2020 1:01 AM

24 of 25

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Summary Results Report
 Joint General, Special, Charter and Bond Election
 November 3, 2020

UNOFFICIAL RESULTS
 302 of 302 Vote Centers
 Bexar County

CITY OF SAN ANTONIO - PROPOSITION A

Vote For 1	TOTAL	Election Day	Absentee	Early Voting
FOR	361,045	40,833	42,661	277,551
AGAINST	131,781	14,190	10,568	107,023
Total Votes Cast	492,826	55,023	53,229	384,574
Overvotes	19	0	19	0
Undervotes	27,827	3,969	4,280	19,578

CITY OF SAN ANTONIO - PROPOSITION B

Vote For 1	TOTAL	Election Day	Absentee	Early Voting
FOR	381,109	43,964	44,439	292,706
AGAINST	114,306	11,332	10,239	92,735
Total Votes Cast	495,415	55,296	54,678	385,441
Overvotes	13	0	13	0
Undervotes	25,244	3,696	2,837	18,711

Advanced Transportation District - Proposition A

Vote For 1	TOTAL	Election Day	Absentee	Early Voting
FOR	335,453	37,848	40,020	257,585
AGAINST	160,213	17,558	14,160	128,495
Total Votes Cast	495,666	55,406	54,180	386,080
Overvotes	14	0	14	0
Undervotes	24,992	3,586	3,334	18,072

SAN ANTONIO ISD - PROPOSITION A

Vote For 1	TOTAL	Election Day	Absentee	Early Voting
FOR	59,877	7,741	7,072	45,064
AGAINST	27,580	3,516	3,732	20,332
Total Votes Cast	87,457	11,257	10,804	65,396
Overvotes	3	0	3	0
Undervotes	5,854	841	1,261	3,752

SAN ANTONIO ISD - PROPOSITION B

Vote For 1	TOTAL	Election Day	Absentee	Early Voting
FOR	61,363	7,859	7,338	46,166
AGAINST	26,754	3,398	4,046	19,310
Total Votes Cast	88,117	11,257	11,384	65,476
Overvotes	4	0	4	0
Undervotes	5,193	841	680	3,672

**Medina Valley Independent School District - Unofficial Results as of November 16, 2020 at 2:01 pm for Canvass on 11-16-20
Board of Trustees Election - November 3, 2020 - Two At-Large Positions**

	Medina County Mail Ballot Totals Absentee	Bexar County Mail Ballot Totals Absentee	Medina County Early Vote Totals	Bexar County Early Vote Totals	Medina County Election Day Totals	Bexar County Election Day Totals	TOTAL
Candidates:							
Paula Davidson	137	199	1889	988	217	207	3637
Darren Calvert	133	94	1664	577	165	101	2734
Shannon Beasley	177	155	2574	887	255	173	4221
Victoria Mata-McCullom	131	112	939	813	114	166	2275
Toby Tyler	120	63	1687	439	195	86	2590
Total Votes Cast	698	623	8,753	3,704	946	733	15457
Overvotes	2	4	0	0	0	0	6
Undervotes	656	639	6,457	3,688	842	697	12979

RESOLUTION CANVASSING RETURNS OF VOTES OF
MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT'S
GENERAL ELECTION ON NOVEMBER 3, 2020

BE IT RESOLVED by the Medina Valley Independent School District as follows:

1. It is hereby found, determined and declared that the general election of the voters of the district held on November 3, 2020, was in all respects duly and legally called and held.
2. As specified in the attached Medina County and Bexar County Returns of Votes Cast, a total of 15,422 votes cast at said election on the election of two At-Large school board members for two year six month term vacancies on the board, caused by expiration of term and delay of May 4, 2020 election due to the COVID 19 Pandemic, as follows:

Paula Davidson	3630
Darren Calvert	2730
Shannon Beasley	4212
Victoria Mata-McCullom	2267
Toby Tyler	2583

3. Candidate Paula Davidson and Candidate Shannon Beasley having received the highest number of votes, are elected for two year six month terms beginning after they are sworn in.
4. The school board canvassing authority is hereby authorized to certify the results of the election to each county in which the school district is located in whole or in part.

MVISD School Board President
Mario De Leon

November 16, 2020



In the name and by the authority of

The State of Texas

THIS IS TO CERTIFY, that at a general election held on

November 3, 2020

Shannon Beasley

was duly elected

Medina Valley ISD At-Large Trustee



In testimony whereof, I have hereunto signed my name and caused the Seal of MVISD to be affixed at the City of Castroville, this the 16th day of November, 2020.

Signature of Presiding Officer of
Canvassing Authority



In the name and by the authority of

The State of Texas

THIS IS TO CERTIFY, that at a general election held on

November 3, 2020

Paula Davidson

was duly elected

Medina Valley ISD At-Large Trustee



In testimony whereof, I have hereunto signed my name and caused the Seal of MVISD to be affixed at the City of Castroville, this the 16th day of November, 2020.

Signature of Presiding Officer of
Canvassing Authority

Submit to:
SECRETARY OF STATE
Government Filings Section
P O Box 12887
Austin, TX 78711-2887
512-463-6334
FAX 512-463-5569
Filing Fee: None



OATH OF OFFICE

IN THE NAME AND BY THE AUTHORITY OF THE STATE OF TEXAS,
I, Shannon Beasley, do solemnly swear (or affirm), that I will faithfully
execute the duties of the office of Medina Valley ISD At-Large Trustee of
the State of Texas, and will to the best of my ability preserve, protect, and defend the Constitution and laws
of the United States and of this State, so help me God.

Signature of Officer

Certification of Person Authorized to Administer Oath

State of Texas

County of Medina

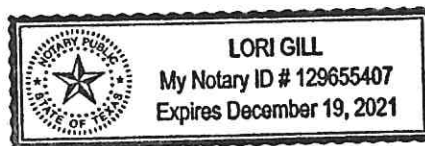
Sworn to and subscribed before me on this 16th day of November, 2020.

(Affix Notary Seal,
only if oath
administered by a
notary.)

Signature of Notary Public or
Signature of Other Person Authorized to Administer An
Oath

Lori Gill Reeve

Printed or Typed Name



Submit to:
SECRETARY OF STATE
Government Filings Section
P O Box 12887
Austin, TX 78711-2887
512-463-6334
FAX 512-463-5569
Filing Fee: None



OATH OF OFFICE

IN THE NAME AND BY THE AUTHORITY OF THE STATE OF TEXAS,
I, Paula Davidson, do solemnly swear (or affirm), that I will faithfully
execute the duties of the office of Medina Valley ISD At-Large Trustee of
the State of Texas, and will to the best of my ability preserve, protect, and defend the Constitution and laws
of the United States and of this State, so help me God.

Signature of Officer

Certification of Person Authorized to Administer Oath

State of Texas

County of Medina

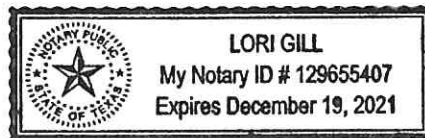
Sworn to and subscribed before me on this 16th day of November, 2020.

(Affix Notary Seal,
only if oath
administered by a
notary.)

Signature of Notary Public or
Signature of Other Person Authorized to Administer An
Oath

Lori Gill Reeve

Printed or Typed Name



Medina Valley Independent School District
School Health Advisory Council (SHAC)
Annual Report 2019-2020

Chair: Tina Schmelzer, BSN, RN, Medina Valley ISD Health Services Coordinator
Co-Chair: Carol Hatcher, MVISD Parent
Secretary: Denae Kohlleppe, MVISD Parent

SHAC Purpose

As required by Title 2, Ch. 28.004 of the Texas Education Code, every Texas independent school district shall have a School Health Advisory Council. As required in Medina Valley ISD Board Policy BDF (Legal), the board shall establish a local School Health Advisory Council. This council exists to assist the District in ensuring that the local community values are reflected in the District's health education instruction.

SHAC Membership

The board shall appoint at least five members to the SHAC. A majority of members must be persons who are parents of students enrolled in the district and who are not employed by the district. One of those members shall serve as chair or co-chair of the SHAC. Other membership may include teachers, administrators, students, nurses, community business members, law enforcement, senior citizens, clergy and nonprofit organizations.

Education Code 28.004(d)

MVISD Board Policy BDF(Legal)

SHAC Duties

Annual Report:

In addition to its other duties, the SHAC shall submit to the board, at least annually, a written report that includes:

1. Any SHAC recommendation concerning the district's health education curriculum and instruction or related matters that the SHAC has not previously submitted to the board;
2. Any suggested modification to a SHAC recommendation previously submitted to the board;
3. A detailed explanation of the SHAC's activities during the period between the date of the current report and the date of the last prior written report; and
4. Any recommendations made by the physical activity and fitness planning subcommittee.

Education Code 28.004(m)

The SHAC's duties include recommending:

1. The number of hours of instruction to be provided in:
 - a. Health education in kindergarten through grade 8; and
 - b. If the district requires health education for high school graduation, health education, including physical health education and mental health education, in grades 9 through 12.

2. Policies, procedures, strategies, and curriculum appropriate for specific grade levels designed to prevent physical health concerns, including obesity, cardiovascular disease, Type 2 diabetes, and mental health concerns, including suicide, through coordination of:
 - a. Health education, which must address physical health concerns and mental health concerns to ensure the integration of physical health education and mental health education;
 - b. Physical education and physical activity;
 - c. Nutrition services;
 - d. Parental involvement;
 - e. Instruction on substance abuse prevention;
 - f. School health services, including mental health services;
 - g. A comprehensive school counseling program under Education Code 33.005 [see FFEA];
 - h. A safe and healthy school environment; and
 - i. School employee wellness;
3. Appropriate grade levels and methods of instruction for human sexuality instruction;
4. Strategies for integrating the curriculum components specified by item 2, above, with the following elements in a coordinated school health program:
 - a. School health services, including physical health services and mental health services, if provided at a campus by the district or by a third party under a contract with the district;
 - b. A comprehensive school counseling program under Education Code 33.005 [see FFEA];
 - c. A safe and healthy school environment; and
 - d. School employee wellness;
5. If feasible, joint use agreements or strategies for collaboration between the district and community organizations or agencies. Any agreement entered into based on a recommendation of the SHAC must address liability for the district and community organization;
6. Appropriate grade levels and curriculum for instruction regarding opioid addiction and abuse and methods for administering an opioid antagonist; and
7. Strategies to increase parental awareness regarding:
 - a. Risky behaviors and early warning signs of suicide risks and behavioral health concerns, including mental health disorders and substance use disorders; and
 - b. Available community programs and services that address risky behaviors, suicide risks, and behavioral health concerns.

Education Code 28.004(c), (n)

Policy Recommendations:

The SHAC shall consider and make policy recommendations to the district concerning the importance of daily recess for elementary school students. The SHAC must consider research regarding unstructured and undirected play, academic and social development, and the health benefits of daily recess in making the recommendations. The SHAC shall ensure that local community values are reflected in any policy recommendation made to the district concerning the importance of daily recess for elementary school students.

Education Code 28.004(l)

The SHAC shall make policy recommendations to the district to increase parental awareness of suicide-related risk factors and warning signs and available community suicide prevention services.

Education Code 28.004(o)

Physical Activity and Fitness Planning Subcommittee:

The SHAC shall establish a physical activity and fitness planning subcommittee to consider issues relating to student physical activity and fitness and make policy recommendations to increase physical activity and improve fitness among students. *Education Code 28.004(l-1)*

SHAC Meetings

The Council met four times during the 2019 – 2020 school year for discussion, action items and presentations.

- September 25, 2019
 - Tanya Stivors, MVISD Safety Coordinator presented information regarding the 28th Legislative Session and House Bill 496 as it relates to new district requirements for creation and implementation of Emergency Operation Plans, Threat Assessment Teams and the Stop the Bleed program.
 - Tina Schmelzer, MVISD Health Services Coordinator introduced the District Nurses to the Council. She shared the annual data for health services such as, office visits, immunizations, and health screening conducted.
 - Coach Sonya Quiroz presented information about an upcoming training for Parenting and Paternity Awareness, an evidence-based educational curriculum designed for young adults.
 - Coach Sonya Quiroz presented information about the “Worth the Wait” curriculum that is currently being used at the Middle School.
 - Rhonda Brast, High School Nurse presented information about the dangers of vaping.
 - Tina Schmelzer, MVISD Health Services Coordinator presented information about the upcoming Flu Shot Clinics.

- November 20, 2019
 - Allison Grothues, Medina County Healthy Texas Youth Ambassador presented “You Can’t Outrun Your Fork”. A presentation on the benefits of eating healthy.
 - Amanda Rothe, a Registered Dietitian and Certified Diabetes Educator for the Medina County Healthcare System in Hondo presented information about obesity and diabetes and changing your mindset about food.

- February 19, 2020
 - Lori Helm, Emergency Department Nurse for the Medina Healthcare System in Hondo presented information on mental illness and suicide prevention.
 - Tina Schmelzer R.N., District Health Services Coordinator, informed the Council about the upcoming Blood Drives at the High School and Potranco Elementary. She also mentioned participation in the Kid’s Heart Challenge, the Fundraiser for the American Heart Association and the Annual Health Fair at LaCoste Elementary.

- May 27, 2020
 - Rebecka Juarez, LCSW a Social Worker at Loma Alta Middle School gave a Presentation on the COVID Quarantine and it’s effects on mental health.
 - Tina Schmelzer R.N., District Health Services Coordinator informed the Council that the Campus Wellness Plan Evaluations had been completed and turned in by the Principals.
 - Tina Schmelzer R.N., District Health Services Coordinator presented proposed SHAC Meeting Dates for the 2020-2021 School Year (9/23/20, 11/18/20, 02/17/21, and 04/21/21). The committee approved the dates.

Council meeting agendas and minutes are available at <https://www.mvisd.com/Domain/1894>.

SHAC Recommendations

- The MVISD School Health Advisory Council has no proposed changes to the current SHAC Bylaws or SHAC Wellness Plan.
- The MVISD School Health Advisory Council recommends and requests approval of the SHAC membership for the 2020-2021 school year.

Proposed 2020-2021 Membership:

District Employees:

- Tina Schmelzer, District Health Services Coordinator/HS Nurse/SHAC Co-Chair
- Tanya Stivors, District Safety Coordinator
- Olga Perez, District Child Nutrition Director

Parents of Students enrolled in the district:

- Denae Kohlleppe, SHAC Secretary
- April Davis
- Carrie Calvert
- Carol Hatcher, SHAC Co-Chair
- Chasity Calvert
- Tina Baron



"Every Child Deserves a Champion"

Construction Update

November 16, 2020

Fine Arts Addition (\$2.04 MM)

- Interior Block Walls Complete
- Exterior Insulated Wall Panels
- Exterior Concrete Block
- Interior Wall Framing

Fine Arts Addition (CMU Block Walls)



Fine Arts Addition (Insulated Wall Panels)



Fine Arts Addition (Exterior Block – South Wall)



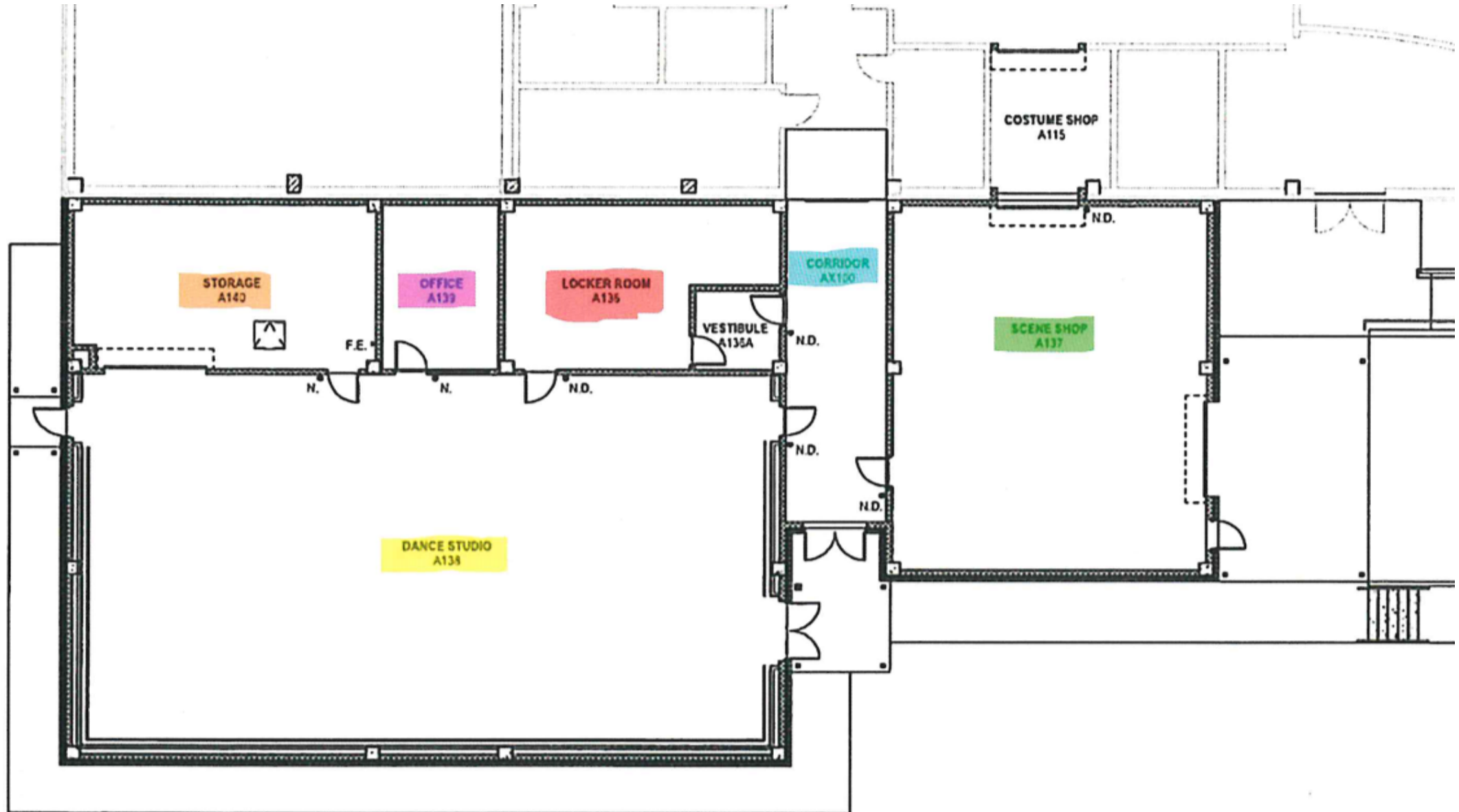
Fine Arts Addition (Internal Block Walls)



Fine Arts Addition Dance Studio (Storage → Office → Locker Room)



Fine Arts Addition (Storage → Office → Locker Room)



Fine Arts Addition (Wall Framing – Dance Studio)



Fine Arts Addition (Corridor)



Fine Arts Addition (Scene Shop)



Fine Arts Addition



Target Completion Date → Dec. 30, 2020

Ladera Elementary

(27.8 MM)

- Storefront Installed
- Interior Block Wall Complete
- Continue Exterior Rock
- 100% Building Dried-In
- Installing Soffit Panels
- Ceiling Grid & Fixture Installation
- Concrete Curbs & Sidewalks

Ladera Elementary (Overall Building)



Ladera Elementary (Main Entry Storefront)



Ladera Elementary (Security Vestibule)



Ladera Elementary

(Main Entry Interior Lobby Stone)



Ladera Elementary (Administrative Area)



Ladera Elementary (Corridor Ceiling Grid)



Ladera Elementary

(Classroom Ceiling Grid & Fixtures)



Ladera Elementary (Window Installation)



Ladera Elementary (Library Entrance)



Ladera Elementary (Cafeteria Storefront)



Ladera Elementary (Cafeteria Serving Area & Scullery)



Ladera Elementary (Cafetorium Stage)



Ladera Elementary (Soffit Panels)



Ladera Elementary

(Mezzanine Air Handling Units)



Ladera Elementary (Main Entry/Parking)



Ladera Elementary (Main Entry/Parking)



Ladera Elementary (Curb Progress)



Ladera Elementary (Sidewalks)



Ladera Elementary (Grosenbacher Approach)



Ladera Elementary

(Elementary #5)



Target Completion Date → April 30, 2021

**OCTOBER 2020
MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT
GENERAL FUND FINANCIAL STATEMENT**

<u>Estimated Revenues</u>	<u>Original Budget</u>	<u>Current Budget</u>	<u>Current Period Actual</u>	<u>YTD Actual</u>	<u>Estimated Revenue/Encumbrance</u>	<u>Total Estimated Revenue/Expense</u>	<u>Balance</u>	<u>Current Year Percent Recognized</u>	<u>Prior Year Percent Recognized</u>
5700 Local and Intermediate Revenues	\$ 21,186,077	\$ 21,186,077	\$ 66,447	\$ 167,289	\$ 20,751,328	\$ 20,918,617	\$ 267,460	0.79%	0.68%
5800 State Program Revenues	\$ 31,983,066	\$ 31,983,066	\$ 5,208,784	\$ 9,468,312	\$ 22,040,754	\$ 31,509,066	\$ 474,000	29.60%	33.88%
5900 Federal Revenues	\$ 475,000	\$ 475,000	\$ 23,429	\$ 36,614	\$ 438,386	\$ 475,000	\$ -	7.71%	9.59%
Total Revenues	\$ 53,644,143	\$ 53,644,143	\$ 5,298,660	\$ 9,672,215	\$ 43,230,468	\$ 52,902,683	\$ 741,460	18.03%	19.29%
Proposed Appropriations									
11 Instruction	\$ 31,087,462	\$ 31,087,462	\$ 2,353,820	\$ 4,725,364	\$ 24,932,609	\$ 29,657,973	\$ 1,429,489	15.20%	15.85%
12 Instructional Resources and Media Services	\$ 521,698	\$ 521,698	\$ 58,390	\$ 95,083	\$ 380,234	\$ 475,318	\$ 46,380	18.23%	20.09%
13 Curriculum and Instructional Staff Development	\$ 666,022	\$ 666,022	\$ 47,809	\$ 84,680	\$ 333,034	\$ 417,714	\$ 248,308	12.71%	19.49%
21 Instructional Leadership	\$ 1,220,908	\$ 1,220,908	\$ 77,442	\$ 154,995	\$ 858,784	\$ 1,013,779	\$ 207,129	12.70%	16.48%
23 School Leadership	\$ 2,774,561	\$ 2,774,561	\$ 228,039	\$ 449,653	\$ 2,281,194	\$ 2,730,847	\$ 43,714	16.21%	17.14%
31 Guidance, Counseling and Evaluation Services	\$ 1,765,040	\$ 1,765,040	\$ 127,745	\$ 271,128	\$ 1,391,720	\$ 1,662,848	\$ 102,193	15.36%	22.21%
32 Social Work Services	\$ 451,229	\$ 451,229	\$ 34,569	\$ 69,224	\$ 366,983	\$ 436,207	\$ 15,022	15.34%	15.31%
33 Health Services	\$ 581,614	\$ 581,614	\$ 53,432	\$ 104,221	\$ 504,129	\$ 608,349	\$ (26,735)	17.92%	14.07%
34 Student Transportation	\$ 3,586,985	\$ 3,586,985	\$ 323,133	\$ 542,790	\$ 2,100,913	\$ 2,643,703	\$ 943,282	15.13%	15.23%
35 Food Service	\$ 44,247	\$ 44,247	\$ -	\$ -	\$ 44,247	\$ 44,247	\$ -	0.00%	0.00%
36 Extracurricular Activities	\$ 1,686,975	\$ 1,686,975	\$ 102,139	\$ 204,110	\$ 1,046,537	\$ 1,250,647	\$ 436,328	12.10%	13.09%
41 General Administration	\$ 1,582,333	\$ 1,582,333	\$ 173,394	\$ 276,439	\$ 958,260	\$ 1,234,699	\$ 347,633	17.47%	18.51%
51 Facilities Maintenance and Operations	\$ 6,700,000	\$ 6,700,000	\$ 792,038	\$ 1,159,420	\$ 3,328,862	\$ 4,488,282	\$ 2,211,718	17.30%	17.88%
52 Security and Monitoring Services	\$ 345,297	\$ 345,297	\$ 24,092	\$ 39,292	\$ 289,070	\$ 328,363	\$ 16,935	11.38%	3.84%
53 Data Processing Services	\$ 1,590,567	\$ 1,590,567	\$ 192,493	\$ 392,955	\$ 1,017,649	\$ 1,410,604	\$ 179,963	24.71%	24.88%
61 Community Services	\$ 25,483	\$ 25,483	\$ 2,117	\$ 3,707	\$ 18,044	\$ 21,751	\$ 3,732	14.55%	9.25%
81 Facilities Acquisition and Construction	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000	0.00%	0.00%
95 Payments to JJAEP	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000	0.00%	0.00%
99 Other Intergovernmental Charges	\$ 400,000	\$ 400,000	\$ -	\$ 96,055	\$ -	\$ 96,055	\$ 303,945	24.01%	22.70%
Totals	\$ 55,110,422	\$ 55,110,422	\$ 4,590,650	\$ 8,669,118	\$ 39,852,269	\$ 48,521,388	\$ 6,589,034	15.73%	16.40%
Current Year Estimated Surplus/Deficit	\$ (1,466,279)	\$ (1,466,279)							
Beginning Year Fund Balance									
Projected End of Year Fund Balance									

OCTOBER 2020
MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT
GENERAL FUND FINANCIAL STATEMENT
(Realized Expenses Only)

<u>Estimated Revenues</u>	<u>Original Budget</u>	<u>Current Budget</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>YTD Actual</u>	<u>Balance</u>
5700 Local Revenues	\$ 21,186,077	\$ 21,186,077	\$ 100,841	\$ 66,447	\$ -	\$ 167,288	\$ 21,018,789
5800 State Program Revenues	\$ 31,983,066	\$ 31,983,066	\$ 4,259,528	\$ 5,208,784	\$ -	\$ 9,468,312	\$ 22,514,754
5900 Federal Revenues	\$ 475,000	\$ 475,000	\$ 13,185	\$ 23,429	\$ -	\$ 36,614	\$ 438,386
Total Revenues	\$ 53,644,143	\$ 53,644,143	\$ 4,373,554	\$ 5,298,660	\$ -	\$ 9,672,214	\$ 43,971,929

<u>Proposed Appropriations</u>							
11 Instruction	\$ 31,087,462	\$ 31,087,462	\$ 2,371,544	\$ 2,353,820	\$ -	\$ 4,725,364	\$ 26,362,098
12 Instructional Resources and Media Services	\$ 521,698	\$ 521,698	\$ 36,693	\$ 58,390	\$ -	\$ 95,083	\$ 426,615
13 Curriculum and Instructional Staff Development	\$ 666,022	\$ 666,022	\$ 36,871	\$ 47,809	\$ -	\$ 84,680	\$ 581,342
21 Instructional Leadership	\$ 1,220,908	\$ 1,220,908	\$ 77,554	\$ 77,442	\$ -	\$ 154,996	\$ 1,065,912
23 School Leadership	\$ 2,774,561	\$ 2,774,561	\$ 221,614	\$ 228,039	\$ -	\$ 449,653	\$ 2,324,908
31 Guidance, Counseling and Evaluation Services	\$ 1,765,040	\$ 1,765,040	\$ 143,383	\$ 127,745	\$ -	\$ 271,128	\$ 1,493,912
32 Social Work Services	\$ 451,229	\$ 451,229	\$ 34,655	\$ 34,569	\$ -	\$ 69,224	\$ 382,005
33 Health Services	\$ 581,614	\$ 581,614	\$ 50,789	\$ 53,432	\$ -	\$ 104,221	\$ 477,393
34 Student Transportation	\$ 3,586,985	\$ 3,586,985	\$ 219,658	\$ 323,133	\$ -	\$ 542,791	\$ 3,044,195
35 Food Service	\$ 44,247	\$ 44,247	\$ -	\$ -	\$ -	\$ -	\$ 44,247
36 Extracurricular Activities	\$ 1,686,975	\$ 1,686,975	\$ 101,971	\$ 102,139	\$ -	\$ 204,110	\$ 1,482,865
41 General Administration	\$ 1,582,333	\$ 1,582,333	\$ 103,045	\$ 173,394	\$ -	\$ 276,439	\$ 1,305,894
51 Facilities Maintenance and Operations	\$ 6,700,000	\$ 6,700,000	\$ 367,382	\$ 792,038	\$ -	\$ 1,159,420	\$ 5,540,580
52 Security and Monitoring Services	\$ 345,297	\$ 345,297	\$ 15,200	\$ 24,092	\$ -	\$ 39,292	\$ 306,005
53 Data Processing Services	\$ 1,590,567	\$ 1,590,567	\$ 200,462	\$ 192,493	\$ -	\$ 392,955	\$ 1,197,612
61 Community Services	\$ 25,483	\$ 25,483	\$ 1,590	\$ 2,117	\$ -	\$ 3,707	\$ 21,776
81 Facilities Acquisition and Construction	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000
95 Payments to JJAEP	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000
99 Other Intergovernmental Charges	\$ 400,000	\$ 400,000	\$ 96,055	\$ -	\$ -	\$ 96,055	\$ 303,945
Totals	\$ 55,110,422	\$ 55,110,422	\$ 4,078,467	\$ 4,590,650	\$ -	\$ 8,669,118	\$ 46,441,304

Current Year Estimated Surplus/Deficit	\$ (1,466,279)	\$ (1,466,279)
Beginning Year Fund Balance		
Projected End of Year Fund Balance		

OCTOBER 2020
MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT
GENERAL FUND FINANCIAL STATEMENT
PROPERTY TAX COLLECTIONS BY TYPE

	TAX COLLECTIONS									
	Current			YTD Collections	YTD Discount	YTD Other Adjustment	Uncollected Balance	Current Year Collections	Prior Year Collections	
Tax Levy/ Beginning Balance	Cumulative Adjustment	Adjusted Levy	Month Collections							
M&O Taxes										
2020 Tax Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	
Delinquent Tax Years	\$ 1,149,338	\$ (12,747)	\$ 1,136,591	\$ 24,172	\$ 89,078	\$ -	\$ 4	7.84%	\$ -	
	\$ 1,149,338	\$ (12,747)	\$ 1,136,591	\$ 24,172	\$ 89,078	\$ -	\$ 4	7.84%	\$ -	
I&S Taxes										
2020 Tax Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	
Delinquent Tax Years	\$ 420,363	\$ (5,493)	\$ 414,870	\$ 10,182	\$ 36,897	\$ -	\$ -	8.89%	\$ -	
	\$ 420,363	\$ (5,493)	\$ 414,870	\$ 10,182	\$ 36,897	\$ -	\$ -	8.89%	\$ -	
Total Tax Collections										
2020 Tax Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	
Delinquent Tax Years	\$ 1,569,701	\$ (18,240)	\$ 1,551,461	\$ 34,354	\$ 125,975	\$ -	\$ 4	8.12%	\$ -	
	\$ 1,569,701	\$ (18,240)	\$ 1,551,461	\$ 34,354	\$ 125,975	\$ -	\$ 4	8.12%	\$ -	

TAX COLLECTIONS SUMMARY

	Current Year				Prior Year			
	Budget	Current Month	YTD	% Collected	Budget	Current Month	YTD	% Collected
M&O Collections								
Current Year Tax	\$ 20,631,077	\$ -	\$ -	0.00%	\$ 21,131,000	\$ -	\$ -	0.00%
Delinquent Tax Years	\$ 200,000	\$ 24,172	\$ 89,078	44.54%	\$ 217,000	\$ -	\$ -	0.00%
Interest	\$ 200,000	\$ 11,526	\$ 26,341	13.17%	\$ 217,000	\$ -	\$ -	0.00%
	\$ 21,031,077	\$ 35,698	\$ 115,419	0.55%	\$ 21,565,000	\$ -	\$ -	0.00%
I&S Collections								
Current Year Tax	\$ 12,100,706	\$ -	\$ -	0.00%	\$ 9,568,098	\$ -	\$ -	0.00%
Delinquent Tax Years	\$ 90,000	\$ 10,182	\$ 36,898	41.00%	\$ 90,000	\$ -	\$ -	0.00%
Interest	\$ 100,000	\$ 4,569	\$ 10,188	10.19%	\$ 80,000	\$ -	\$ -	0.00%
	\$ 12,290,706	\$ 14,751	\$ 47,086	0.38%	\$ 9,738,098	\$ -	\$ -	0.00%
Total Tax Collections								
Current Year Tax	\$ 32,714,783	\$ -	\$ -	0.00%	\$ 30,699,098	\$ -	\$ -	0.00%
Delinquent Tax Years	\$ 300,000	\$ 34,354	\$ 125,976	41.99%	\$ 307,000	\$ -	\$ -	0.00%
Interest	\$ 300,000	\$ 16,095	\$ 36,529	12.18%	\$ 297,000	\$ -	\$ -	0.00%
	\$ 33,314,783	\$ 50,449	\$ 162,505	0.49%	\$ 31,303,098	\$ -	\$ -	0.00%

OCTOBER 2020
MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT
GENERAL FUND FINANCIAL STATEMENT
PROPERTY TAX COLLECTIONS

<u>M&O Collections</u>	<u>Adjusted</u>				<u>YTD Actual</u>	<u>Percent</u>
	<u>Levy</u>	<u>September</u>	<u>October</u>	<u>November</u>		<u>Collected</u>
2020 Tax Levy	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Delinquent Tax Years	\$ 1,149,338	\$ 64,906	\$ 24,172	\$ -	\$ 89,078	7.75%
	\$ 1,149,338	\$ 64,906	\$ 24,172	\$ -	\$ 89,078	7.75%

<u>I&S Collections</u>	<u>Adjusted</u>				<u>YTD Actual</u>	<u>Percent</u>
	<u>Levy</u>	<u>September</u>	<u>October</u>	<u>November</u>		<u>Collected</u>
2020 Tax Levy	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Delinquent Tax Years	\$ 420,363	\$ 26,715	\$ 10,182	\$ -	\$ 36,897	8.78%
	\$ 420,363	\$ 26,715	\$ 10,182	\$ -	\$ 36,897	8.78%

<u>Total Tax Collections</u>	<u>Adjusted</u>				<u>YTD Actual</u>	<u>Percent</u>
	<u>Levy</u>	<u>September</u>	<u>October</u>	<u>November</u>		<u>Collected</u>
2020 Tax Levy	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Delinquent Tax Years	\$ 1,569,701	\$ 91,621	\$ 34,354	\$ -	\$ 125,975	8.03%
	\$ 1,569,701	\$ 91,621	\$ 34,354	\$ -	\$ 125,975	8.03%

**OCTOBER 2020
MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT
GENERAL FUND FINANCIAL STATEMENT
BY OBJECT**

<u>Object</u>	<u>Budget</u>	<u>Current Period</u>		<u>Estimated</u>	<u>Total Estimated</u>	<u>Balance</u>	<u>Current YTD</u>	<u>Prior YTD</u>
		<u>Actuals</u>	<u>YTD Actuals</u>	<u>Encumbrance</u>	<u>Revenue/Expense</u>		<u>% Recongized</u>	<u>% Recongized</u>
6100 - Wages and Benefits	\$ 45,173,554	\$ 3,545,121	\$ 7,089,998	\$ 37,286,024	\$ 44,376,021	\$ 797,533	15.70%	16.22%
6200 - Contracted Services	\$ 4,416,095	\$ 200,933	\$ 363,147	\$ 1,454,121	\$ 1,817,268	\$ 2,598,827	8.22%	14.39%
6300 - Supplies and Materials	\$ 3,339,415	\$ 266,539	\$ 581,340	\$ 911,664	\$ 1,493,004	\$ 1,846,411	17.41%	17.97%
6400 - Travel and Miscellaneous	\$ 1,291,258	\$ 527,240	\$ 583,816	\$ 154,311	\$ 738,127	\$ 553,131	45.21%	42.96%
6600 - Capital Outlay	\$ 890,100	\$ 50,818	\$ 50,818	\$ 46,150	\$ 96,968	\$ 793,133	5.71%	0.16%
TOTAL	\$ 55,110,422	\$ 4,590,650	\$ 8,669,118	\$ 39,852,269	\$ 48,521,388	\$ 6,589,035	15.73%	16.40%

OCTOBER 2020
MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT
GENERAL FUND FINANCIAL STATEMENT
BY OBJECT AND BY FUNCTION
(Realized Expenses Only)

<u>Proposed Appropriations</u>	<u>Original Budget</u>	<u>Current Budget</u>	<u>Wages/ Benefits (6100)</u>	<u>Contracted Services (6200)</u>	<u>Supplies/ Materials (6300)</u>	<u>Travel/ Misc (6400)</u>	<u>Capital Outlay (6600)</u>	<u>YTD Actual</u>	<u>Balance</u>
11 Instruction	\$ 31,087,462	\$ 31,087,462	\$ 4,522,065	\$ 26,743	\$ 144,121	\$ 180	\$ 32,255	\$ 4,725,364	\$ 26,362,098
12 Instructional Resources and Media Services	\$ 521,698	\$ 521,698	\$ 68,744	\$ -	\$ 26,339	\$ -		\$ 95,083	\$ 426,615
13 Curriculum and Instructional Staff Development	\$ 666,022	\$ 666,022	\$ 61,127	\$ 9,685	\$ 319	\$ 13,549		\$ 84,680	\$ 581,342
21 Instructional Leadership	\$ 1,220,908	\$ 1,220,908	\$ 145,394	\$ 2,728	\$ 3,080	\$ 3,792		\$ 154,995	\$ 1,065,913
23 School Leadership	\$ 2,774,561	\$ 2,774,561	\$ 430,342	\$ 6,147	\$ 10,122	\$ 3,042		\$ 449,653	\$ 2,324,908
31 Guidance, Counseling and Evaluation Services	\$ 1,765,040	\$ 1,765,040	\$ 253,645	\$ (1,354)	\$ 18,499	\$ 338		\$ 271,128	\$ 1,493,912
32 Social Work Services	\$ 451,229	\$ 451,229	\$ 69,224		\$ -	\$ -		\$ 69,224	\$ 382,005
33 Health Services	\$ 581,614	\$ 581,614	\$ 99,756	\$ 225	\$ 3,595	\$ 645		\$ 104,221	\$ 477,393
34 Student Transportation	\$ 3,586,985	\$ 3,586,985	\$ 370,488	\$ 2,422	\$ 79,800	\$ 90,081	\$ -	\$ 542,790	\$ 3,044,195
35 Food Service	\$ 44,247	\$ 44,247	\$ -					\$ -	\$ 44,247
36 Extracurricular Activities	\$ 1,686,975	\$ 1,686,975	\$ 130,894	\$ 8,735	\$ 25,320	\$ 39,160	\$ -	\$ 204,110	\$ 1,482,865
41 General Administration	\$ 1,582,333	\$ 1,582,333	\$ 183,843	\$ 14,680	\$ 18,449	\$ 59,467		\$ 276,439	\$ 1,305,894
51 Facilities Maintenance and Operations	\$ 6,700,000	\$ 6,700,000	\$ 561,126	\$ 169,926	\$ 61,492	\$ 366,876	\$ -	\$ 1,159,420	\$ 5,540,580
52 Security and Monitoring Services	\$ 345,297	\$ 345,297	\$ 6,604	\$ 26,688	\$ -	\$ 6,000		\$ 39,292	\$ 306,005
53 Data Processing Services	\$ 1,590,567	\$ 1,590,567	\$ 183,522	\$ 140	\$ 190,063	\$ 669	\$ 18,563	\$ 392,955	\$ 1,197,612
61 Community Services	\$ 25,483	\$ 25,483	\$ 3,222	\$ 327	\$ 141	\$ 17		\$ 3,707	\$ 21,776
81 Facilities Acquisition and Construction	\$ 75,000	\$ 75,000		\$ -			\$ -	\$ -	\$ 75,000
95 Payments to JJAEP	\$ 5,000	\$ 5,000		\$ -				\$ -	\$ 5,000
99 Other Intergovernmental Charges	\$ 400,000	\$ 400,000		\$ 96,055				\$ 96,055	\$ 303,945
Totals	\$ 55,110,422	\$ 55,110,422	\$ 7,089,998	\$ 363,147	\$ 581,340	\$ 583,816	\$ 50,818	\$ 8,669,118	\$ 46,441,304

OCTOBER 2020
MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT
GENERAL FUND FINANCIAL STATEMENT
WAGES AND BENEFITS BY FUNCTION
(Realized Expenses Only)

<u>Appropriations</u>	<u>Original Budget</u>	<u>Current Budget</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>YTD Actual</u>	<u>Balance</u>
11 Instruction	\$ 28,856,970	\$ 28,856,970	\$ 2,263,522	\$ 2,258,544	\$ -	\$ 4,522,066	\$ 24,334,903
12 Instructional Resources and Media Services	\$ 422,971	\$ 422,971	\$ 34,449	\$ 34,295	\$ -	\$ 68,744	\$ 354,227
13 Curriculum and Instructional Staff Development	\$ 372,225	\$ 372,225	\$ 31,316	\$ 29,811	\$ -	\$ 61,127	\$ 311,099
21 Instructional Leadership	\$ 1,044,376	\$ 1,044,376	\$ 72,018	\$ 73,377	\$ -	\$ 145,395	\$ 898,981
23 School Leadership	\$ 2,635,039	\$ 2,635,039	\$ 216,099	\$ 214,243	\$ -	\$ 430,342	\$ 2,204,697
31 Guidance, Counseling and Evaluation Services	\$ 1,586,724	\$ 1,586,724	\$ 126,850	\$ 126,795	\$ -	\$ 253,645	\$ 1,333,079
32 Social Work Services	\$ 447,634	\$ 447,634	\$ 34,655	\$ 34,569	\$ -	\$ 69,224	\$ 378,411
33 Health Services	\$ 557,414	\$ 557,414	\$ 48,635	\$ 51,121	\$ -	\$ 99,756	\$ 457,658
34 Student Transportation	\$ 2,417,257	\$ 2,417,257	\$ 182,851	\$ 187,637	\$ -	\$ 370,488	\$ 2,046,769
35 Food Service	\$ 44,247	\$ 44,247	\$ -	\$ -	\$ -	\$ -	\$ 44,247
36 Extracurricular Activities	\$ 764,601	\$ 770,601	\$ 63,946	\$ 66,949	\$ -	\$ 130,895	\$ 639,706
41 General Administration	\$ 1,074,183	\$ 1,074,183	\$ 77,534	\$ 106,309	\$ -	\$ 183,843	\$ 890,340
51 Facilities Maintenance and Operations	\$ 3,844,830	\$ 3,798,680	\$ 296,029	\$ 265,097	\$ -	\$ 561,126	\$ 3,237,554
52 Security and Monitoring Services	\$ 58,147	\$ 52,147	\$ 3,366	\$ 3,239	\$ -	\$ 6,605	\$ 45,543
53 Data Processing Services	\$ 1,072,703	\$ 1,072,703	\$ 92,016	\$ 91,505	\$ -	\$ 183,521	\$ 889,182
61 Community Services	\$ 20,383	\$ 20,383	\$ 1,590	\$ 1,632	\$ -	\$ 3,222	\$ 17,161
81 Facilities Acquisition and Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
95 Payments to JJAEP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Intergovernmental 99 Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ 45,219,704	\$ 45,173,554	\$ 3,544,876	\$ 3,545,121	\$ -	\$ 7,089,997	\$ 38,083,557

OCTOBER 2020
MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT
GENERAL FUND FINANCIAL STATEMENT
CONTRACTED SERVICES BY FUNCTION
(Realized Expenses Only)

<u>Appropriations</u>	<u>Original Budget</u>	<u>Current Budget</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>YTD Actual</u>	<u>Balance</u>
11 Instruction	\$ 941,104	\$ 941,104	\$ 5,628	\$ 21,115	\$ -	\$ 26,743	\$ 914,361
Instructional							
12 Resources and Media Services	\$ 1,572	\$ 1,572	\$ -	\$ -	\$ -	\$ -	\$ 1,572
13 Curriculum and Instructional Staff Development	\$ 112,761	\$ 107,761	\$ -	\$ 9,685	\$ -	\$ 9,685	\$ 98,076
21 Instructional Leadership	\$ 82,031	\$ 82,031	\$ 1,141	\$ 1,587	\$ -	\$ 2,728	\$ 79,303
23 School Leadership	\$ 33,085	\$ 34,080	\$ 2,302	\$ 3,845	\$ -	\$ 6,147	\$ 27,933
31 Guidance, Counseling and Evaluation Services	\$ 71,041	\$ 71,041	\$ 534	\$ (1,888)	\$ -	\$ (1,354)	\$ 72,395
32 Social Work Services		\$ -			\$ -	\$ -	\$ -
33 Health Services	\$ 5,500	\$ 5,500	\$ 225	\$ -	\$ -	\$ 225	\$ 5,275
34 Student Transportation	\$ 86,000	\$ 86,000	\$ 723	\$ 1,699	\$ -	\$ 2,422	\$ 83,578
35 Food Service					\$ -	\$ -	\$ -
36 Extracurricular Activities	\$ 236,870	\$ 238,281	\$ 2,818	\$ 5,918	\$ -	\$ 8,735	\$ 229,545
41 General Administration	\$ 222,750	\$ 222,750	\$ 4,994	\$ 9,686	\$ -	\$ 14,680	\$ 208,070
51 Facilities Maintenance and Operations	\$ 1,849,766	\$ 1,850,766	\$ 41,883	\$ 128,043	\$ -	\$ 169,926	\$ 1,680,840
52 Security and Monitoring Services	\$ 263,000	\$ 269,000	\$ 5,835	\$ 20,853	\$ -	\$ 26,688	\$ 242,312
53 Data Processing Services	\$ 25,883	\$ 25,883	\$ 76	\$ 63	\$ -	\$ 140	\$ 25,743
61 Community Services	\$ 327	\$ 327	\$ -	\$ 327	\$ -	\$ 327	\$ -
81 Facilities Acquisition and Construction	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000
95 Payments to JJAEP	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000
99 Other Intergovernmental Charges	\$ 400,000	\$ 400,000	\$ 96,055	\$ -	\$ -	\$ 96,055	\$ 303,945
Totals	\$ 4,411,690	\$ 4,416,095	\$ 162,214	\$ 200,933	\$ -	\$ 363,147	\$ 4,052,948

OCTOBER 2020
MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT
GENERAL FUND FINANCIAL STATEMENT
SUPPLIES AND MATERIALS BY FUNCTION
(Realized Expenses Only)

<u>Appropriations</u>	<u>Original Budget</u>	<u>Current Budget</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>YTD Actual</u>	<u>Balance</u>
11 Instruction	\$ 1,153,746	\$ 1,155,246	\$ 102,372	\$ 41,749	\$ -	\$ 144,121	\$ 1,011,126
12 Instructional Resources/ Media Services	\$ 92,719	\$ 92,719	\$ 2,244	\$ 24,095	\$ -	\$ 26,339	\$ 66,380
13 Curriculum and Instructional Staff Development	\$ 83,008	\$ 83,008	\$ 190	\$ 129	\$ -	\$ 319	\$ 82,689
21 Instructional Leadership	\$ 64,230	\$ 64,330	\$ 1,232	\$ 1,848	\$ -	\$ 3,080	\$ 61,250
23 School Leadership	\$ 51,538	\$ 51,748	\$ 2,679	\$ 7,443	\$ -	\$ 10,122	\$ 41,626
31 Guidance, Counseling and Evaluation Services	\$ 82,260	\$ 82,735	\$ 15,660	\$ 2,839	\$ -	\$ 18,499	\$ 64,236
32 Social Work Services	\$ 2,233	\$ 2,233	\$ -	\$ -	\$ -	\$ -	\$ 2,233
33 Health Services	\$ 16,895	\$ 16,895	\$ 1,324	\$ 2,271	\$ -	\$ 3,595	\$ 13,300
34 Student Transportation	\$ 578,800	\$ 578,800	\$ 35,310	\$ 44,490	\$ -	\$ 79,800	\$ 499,000
35 Food Service					\$ -	\$ -	\$ -
36 Extracurricular Activities	\$ 188,318	\$ 190,318	\$ 9,668	\$ 15,652	\$ -	\$ 25,320	\$ 164,998
41 General Administration	\$ 124,200	\$ 126,200	\$ 7,712	\$ 10,737	\$ -	\$ 18,449	\$ 107,751
51 Facilities Maintenance and Operations	\$ 463,500	\$ 460,500	\$ 28,686	\$ 32,806	\$ -	\$ 61,492	\$ 399,008
52 Security and Monitoring Services	\$ 14,950	\$ 14,950	\$ -	\$ -	\$ -	\$ -	\$ 14,950
53 Data Processing Services	\$ 418,632	\$ 418,732	\$ 107,724	\$ 82,338	\$ -	\$ 190,062	\$ 228,670
61 Community Services	\$ 1,000	\$ 1,000	\$ -	\$ 141	\$ -	\$ 141	\$ 859
81 Facilities Acquisition and Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
95 Payments to JJAEP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
99 Other Intergovernmental Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ 3,336,030	\$ 3,339,415	\$ 314,801	\$ 266,539	\$ -	\$ 581,340	\$ 2,758,076

OCTOBER 2020
MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT
GENERAL FUND FINANCIAL STATEMENT
TRAVEL AND MISCELLANEOUS BY FUNCTION
(Realized Expenses Only)

<u>Appropriations</u>	<u>Original Budget</u>	<u>Current Budget</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>YTD Actual</u>	<u>Balance</u>
11 Instruction	\$ 50,642	\$ 49,142	\$ 23	\$ 157	\$ -	\$ 180	\$ 48,962
12 Instructional Resources and Media Services	\$ 4,437	\$ 4,437	\$ -	\$ -	\$ -	\$ -	\$ 4,437
13 Curriculum and Instructional Staff Development	\$ 98,028	\$ 103,028	\$ 5,365	\$ 8,184	\$ -	\$ 13,549	\$ 89,479
21 Instructional Leadership	\$ 30,271	\$ 30,171	\$ 3,162	\$ 630	\$ -	\$ 3,792	\$ 26,379
23 School Leadership	\$ 54,899	\$ 53,694	\$ 534	\$ 2,507	\$ -	\$ 3,042	\$ 50,652
31 Guidance, Counseling and Evaluation Services	\$ 25,015	\$ 24,540	\$ 338	\$ -	\$ -	\$ 338	\$ 24,202
32 Social Work Services	\$ 1,362	\$ 1,362	\$ -	\$ -	\$ -	\$ -	\$ 1,362
33 Health Services	\$ 1,805	\$ 1,805	\$ 605	\$ 40	\$ -	\$ 645	\$ 1,160
34 Student Transportation	\$ (15,072)	\$ (15,072)	\$ 774	\$ 89,307	\$ -	\$ 90,081	\$ (105,153)
35 Food Service					\$ -	\$ -	\$ -
36 Extracurricular Activities	\$ 450,011	\$ 440,600	\$ 25,540	\$ 13,621	\$ -	\$ 39,160	\$ 401,440
41 General Administration	\$ 161,200	\$ 159,200	\$ 12,805	\$ 46,662	\$ -	\$ 59,467	\$ 99,733
51 Facilities Maintenance and Operations	\$ 411,904	\$ 413,904	\$ 785	\$ 366,091	\$ -	\$ 366,876	\$ 47,028
52 Security and Monitoring Services	\$ 9,200	\$ 9,200	\$ 6,000	\$ -	\$ -	\$ 6,000	\$ 3,200
53 Data Processing Services	\$ 11,474	\$ 11,474	\$ 645	\$ 24	\$ -	\$ 669	\$ 10,805
61 Community Services	\$ 3,773	\$ 3,773	\$ -	\$ 17	\$ -	\$ 17	\$ 3,756
81 Facilities Acquisition and Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
95 Payments to JJAEP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
99 Other Intergovernmental Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ 1,298,948	\$ 1,291,258	\$ 56,576	\$ 527,240	\$ -	\$ 583,816	\$ 707,442

OCTOBER 2020
MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT
GENERAL FUND FINANCIAL STATEMENT
CAPITAL OUTLAY BY FUNCTION
(Realized Expenses Only)

<u>Appropriations</u>	<u>Original Budget</u>	<u>Current Budget</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>YTD Actual</u>	<u>Balance</u>
11 Instruction	\$ 85,000	\$ 85,000	\$ -	\$ 32,255	\$ -	\$ 32,255	\$ 52,745
12 Instructional Resources and Media Services	\$ -		\$ -		\$ -	\$ -	\$ -
13 Curriculum and Instructional Staff Development	\$ -		\$ -		\$ -	\$ -	\$ -
21 Instructional Leadership	\$ -		\$ -		\$ -	\$ -	\$ -
23 School Leadership	\$ -		\$ -		\$ -	\$ -	\$ -
31 Guidance, Counseling and Evaluation Services	\$ -		\$ -		\$ -	\$ -	\$ -
32 Social Work Services	\$ -		\$ -		\$ -	\$ -	\$ -
33 Health Services	\$ -		\$ -		\$ -	\$ -	\$ -
34 Student Transportation	\$ 520,000	\$ 520,000	\$ -	\$ -	\$ -	\$ -	\$ 520,000
35 Food Service			\$ -		\$ -	\$ -	\$ -
36 Extracurricular Activities	\$ 47,175	\$ 47,175	\$ -	\$ -	\$ -	\$ -	\$ 47,175
41 General Administration			\$ -		\$ -	\$ -	\$ -
51 Facilities Maintenance and Operations	\$ 130,000	\$ 176,150	\$ -	\$ -	\$ -	\$ -	\$ 176,150
52 Security and Monitoring Services			\$ -		\$ -	\$ -	\$ -
53 Data Processing Services	\$ 61,875	\$ 61,775	\$ -	\$ 18,563	\$ -	\$ 18,563	\$ 43,213
61 Community Services	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
81 Facilities Acquisition and Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
95 Payments to JJAEP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
99 Other Intergovernmental Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ 844,050	\$ 890,100	\$ -	\$ 50,818	\$ -	\$ 50,818	\$ 839,283

**OCTOBER 2020
MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT
FOOD SERVICE FUND FINANCIAL STATEMENT**

<u>Estimated Revenues</u>	<u>Original Budget</u>	<u>Current Budget</u>	<u>Current Period Actual</u>	<u>YTD Actual</u>	<u>Estimated Revenue/ Encumbrance</u>	<u>Balance</u>	<u>Current Year Percent Recognized</u>	<u>Prior Year Percent Recognized</u>
5700 Local and Intermediate Revenues	\$ 777,629	\$ 777,629	\$ 29,868	\$ 59,650	\$ -	\$ 717,979	7.67%	11.01%
5800 State Program Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%
5900 Federal Revenues	\$ 1,795,926	\$ 1,795,926	\$ 533,079	\$ 801,819	\$ -	\$ 994,107	44.65%	7.47%
Total Revenues	\$ 2,573,555	\$ 2,573,555	\$ 562,947	\$ 861,469	\$ -	\$ 1,712,086	33.47%	8.66%
Proposed Appropriations								
11 Instruction								
12 Instructional Resources and Media Services								
13 Curriculum and Instructional Staff Development								
21 Instructional Leadership								
23 School Leadership								
31 Guidance, Counseling and Evaluation Services								
32 Social Work Services								
33 Health Services								
34 Student Transportation								
35 Food Service	\$ 2,573,555	\$ 2,573,555	\$ 478,868	\$ 729,040	\$ 1,650,284	\$ 194,231	28.33%	24.43%
36 Extracurricular Activities								
41 General Administration								
51 Facilities Maintenance and Operations								
52 Security and Monitoring Services								
53 Data Processing Services								
61 Community Services								
81 Facilities Acquisition and Construction								
95 Payments to JJAEP								
99 Other Intergovernmental Charges								
Totals	\$ 2,573,555	\$ 2,573,555	\$ 478,868	\$ 729,040	\$ 1,650,284	\$ 194,231	28.33%	24.43%
Current Year Estimated Surplus/Deficit	\$ -	\$ -			\$ -			
Beginning Fund Balance					\$ -			
Projected End of Year Fund Balance					\$ -			

**OCTOBER 2020
MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT
DEBT SERVICE FUND FINANCIAL STATEMENT**

<u>Estimated Revenues</u>	<u>Original Budget</u>	<u>Current Budget</u>	<u>Current Period Actual</u>	<u>YTD Actual</u>	<u>Estimated Revenue/ Encumbrance</u>	<u>Balance</u>	<u>Current Year Percent Recognized</u>	<u>Prior Year Percent Recognized</u>
5700 Local and Intermediate Revenues	\$12,290,706	\$ 12,290,706	\$ 15,137	\$ 47,869	\$ -	\$ 12,242,837	0.39%	0.07%
5800 State Program Revenues	\$ 119,594	\$ 119,594	\$ -	\$ -	\$ -	\$ 119,594	0.00%	0.00%
5900 Federal Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%
Total Revenues	\$12,410,300	\$ 12,410,300	\$ 15,137	\$ 47,869	\$ -	\$ 12,362,431	0.39%	0.07%
<u>Proposed Appropriations</u>								
11 Instruction								
12 Instructional Resources and Media Services								
13 Curriculum and Instructional Staff Development								
21 Instructional Leadership								
23 School Leadership								
31 Guidance, Counseling and Evaluation Services								
32 Social Work Services								
33 Health Services								
34 Student Transportation								
35 Food Service								
36 Extracurricular Activities								
41 General Administration								
51 Facilities Maintenance and Operations								
52 Security and Monitoring Services								
53 Data Processing Services								
61 Community Services								
71 Debt Service	\$12,410,300	\$ 12,410,300	\$ -	\$ -	\$ -	\$ 12,410,300	0.00%	0.02%
81 Facilities Acquisition and Construction								
95 Payments to JJAEP								
99 Other Intergovernmental Charges								
Totals	\$12,410,300	\$ 12,410,300	\$ -	\$ -	\$ -	\$ 12,410,300	0.00%	0.02%
Current Year Estimated Surplus/Deficit	\$ -	\$ -						
Beginning Year Fund Balance	\$ 2,228,080	\$ 2,228,080						
Projected End of Year Fund Balance	\$ 2,228,080	\$ 2,228,080						

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Distribution Fund	Check Date	Vendor Name	Transaction Amount
1991	10/01/2020	TASB RISK MANAGEMENT FUND	\$28,495.00
1991	10/01/2020	W.R. GRIGGS CONSTRUCTION, INC	\$321,860.00
7711	10/02/2020	MISC	\$2,451.64
1991	10/05/2020	DOCUSIGN, INC	\$63.96
1991	10/05/2020	AT&T	\$0.99
7711	10/06/2020	MISC	\$533.96
1991	10/07/2020	TEXAS STATE BOARD OF PLUMBING EXAM	\$15.00
1991	10/07/2020	TX DEPT OF LICENSING & REGULATION	\$30.00
1991	10/08/2020	APPROVED OIL SERVICES, INC	\$75.00
1991	10/08/2020	BLACKBOARD, INC.	\$14,700.78
1991	10/08/2020	BULL'S EYE BRANDS INC.	\$1,582.68
1991	10/08/2020	CEV MULTIMEDIA, LTD	\$9,000.00
1991	10/08/2020	COMMERCIAL KITCHEN REPAIR INC	\$1,874.84
1991	10/08/2020	DAKTRONICS, INC.	\$370.00
1991	10/08/2020	ESTEFANIA DE LOERA	\$106.85
1991	10/08/2020	GATEWAY PRINTING & OFFICE SUPPLY	\$2,592.98
1991	10/08/2020	HABY'S ALSATIAN BAKERY	\$148.80
1991	10/08/2020	HEAVY DUTY BUS PARTS, INC.	\$1,061.73
1991	10/08/2020	LABATT INSTITUTIONAL SUPPLY CO	\$17,004.76
1991	10/08/2020	TAEA-TEXAS ART EDUCATION ASSN	\$110.00
1991	10/08/2020	TMEA/TEXAS MUSIC EDUCATORS ASSN	\$622.00
1991	10/08/2020	WASHING EQUIPMENT OF TEXAS	\$539.00
1991	10/08/2020	ACCURATE LABEL DESIGNS, INC.	\$510.95
1991	10/08/2020	ALL BATTERY CENTERS, INC.	\$105.18
1991	10/08/2020	CITY OF LACOSTE WATER DEPT	\$1,312.02
1991	10/08/2020	CRACKER BARREL OLD COUNTRY STORE	\$189.99
1991	10/08/2020	FLASHER EQUIPMENT CO / FLASHER LTD	\$1,050.00
1991	10/08/2020	GULF COAST PAPER CO INC	\$2,437.46
1991	10/08/2020	HACH COMPANY	\$341.22
1991	10/08/2020	JDSA 1, LTD.	\$4,839.82
1991	10/08/2020	METROSTUDY, INC	\$5,750.00
1991	10/08/2020	RIVERSIDE INSIGHTS	\$261.00
1991	10/08/2020	RUSH TRUCK CENTERS OF TEXAS, LP	\$2,432.04
1991	10/08/2020	TEX ASSOC SECOND SCHOOL PRINC	\$765.00
1991	10/08/2020	TEXAS MUSIC FESTIVAL ENTERPRISE INC	\$817.90
1991	10/08/2020	CDW GOVERNMENT, INC.	\$2,503.37
1991	10/08/2020	FOLLETT SCHOOL SOLUTIONS, INC	\$18,378.70
1991	10/08/2020	GIFTS FOR EDUCATORS	\$290.18
1991	10/08/2020	GIFTS 'N STUFF	\$145.00
1991	10/08/2020	MCGRAW-HILL EDUCATION	\$12,077.76
1991	10/08/2020	SA THERAPY IN MOTION INC	\$4,891.50

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Distribution Fund	Check Date	Vendor Name	Transaction Amount
1991	10/08/2020	SWANK MOVIE LICENSING USA	\$590.00
1991	10/08/2020	TEACHER SYNERGY, LLC	\$22.99
1991	10/08/2020	TEXAS LOCK & DOOR CLOSER, INC.	\$654.50
1991	10/08/2020	TRACTOR SUPPLY CO	\$37.84
1991	10/08/2020	AMAZON CAPITAL SERVICES, INC	\$10,256.71
1991	10/08/2020	BARTLETT COCKE GENERAL CONTRACTORS	\$1,977,117.20
1991	10/08/2020	BILL MILLERS BAR-B-Q	\$39.98
1991	10/08/2020	CARLOS PONCE	\$280.00
1991	10/08/2020	EDUCATION GALAXY, LLC.	\$3,650.00
1991	10/08/2020	EWING IRRIGATION PRODUCTS, INC	\$846.33
1991	10/08/2020	OGBURN'S TRUCK PARTS	\$1,163.65
1991	10/08/2020	OTC BRANDS, INC	\$120.17
1991	10/08/2020	ROYCE GROFF OIL CO INC	\$10,950.37
1991	10/08/2020	SAM'S CLUB DIRECT	\$943.46
1991	10/08/2020	TRIPLE-S STEEL SUPPLY INC.	\$471.26
1991	10/08/2020	YANCEY WATER SUPPLY CORP	\$2,787.71
1991	10/08/2020	CETC, LLC	\$74.00
1991	10/08/2020	CINTAS/RUS OF SAN ANTONIO	\$53.62
1991	10/08/2020	DRAGO INVESTMENTS, LTD	\$129.80
1991	10/08/2020	SAVVAS LEARNING COMPANY LLC	\$1,499.91
1991	10/08/2020	SHELBY L COOK	\$1,032.70
1991	10/08/2020	SPROUT SOCIAL, INC.	\$5,838.58
1991	10/08/2020	SYSCO USA I, INC./SYSCO CENTRAL TX	\$422.21
1991	10/08/2020	TEXAS ASSOC SCH BUS OFFICIALS	\$305.00
1991	10/08/2020	TEXAS RURAL WATER ASSOC. - TRWA	\$44.31
1991	10/08/2020	ALICIA M CASTILLO	\$176.00
1991	10/08/2020	BORDEN DAIRY COMPANY	\$4,982.34
1991	10/08/2020	DRI-STICK DECAL CORP	\$655.85
1991	10/08/2020	EDUCATION SERVICE CENTER REGION XX	\$3,728.85
1991	10/08/2020	HONDO ANVIL HERALD	\$72.00
1991	10/08/2020	KURZ & CO.	\$1,111.31
1991	10/08/2020	LONGHORN BUS SALES, LLC	\$835.36
1991	10/08/2020	LORI LYNN GILL	\$22.63
1991	10/08/2020	QUILL CORPORATION	\$739.02
1991	10/08/2020	SAN ANTONIO TESTING LABORATORY, INC	\$400.00
1991	10/08/2020	SAN ANTONIO WATER SYSTEM	\$2,500.03
1991	10/08/2020	THE SHERWIN-WILLIAMS CO	\$189.13
1991	10/08/2020	W W GRAINGER INC	\$396.00
1991	10/08/2020	WALMART	\$1,302.33
1991	10/08/2020	WASTE MANAGEMENT OF TEXAS, INC	\$7,293.52
1991	10/08/2020	ALLSTREAM BUSINESS US, LLC	\$1,203.60

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Distribution Fund	Check Date	Vendor Name	Transaction Amount
1991	10/08/2020	AT&T	\$2,690.30
1991	10/08/2020	CASTROVILLE TRUE VALUE	\$268.28
1991	10/08/2020	CED INC/COLUMBIA ELECTRIC SUPPLY	\$1,678.94
1991	10/08/2020	DOCUMENT TRACKING SERVICES, LLC	\$315.00
1991	10/08/2020	HIGH SCHOOL MUSIC SERVICE INC	\$779.56
1991	10/08/2020	ROSALINDA E DE LEON	\$53.53
1991	10/08/2020	SAN ANTONIO BELTING & PULLEY CO INC	\$253.38
1991	10/08/2020	SCHOOL SPECIALTY, INC	\$432.86
1991	10/08/2020	SERVICE INDUSTRIAL, INC.	\$281.74
1991	10/08/2020	WELDERS SUPPLY CO	\$110.50
1991	10/08/2020	ACCESS DISTRIBUTIONS COMPANY INC.	\$1,782.00
1991	10/08/2020	BANNERS PLUS	\$193.25
1991	10/08/2020	DAVIS PUBLICATIONS, INC.	\$7,179.40
1991	10/08/2020	FAMILY PARTS COMPANY INC	\$205.27
1991	10/08/2020	HARDIE'S FRESH FOODS	\$425.72
1991	10/08/2020	HOME DEPOT CREDIT SERVICES	\$9,626.26
1991	10/08/2020	JANAL WHOLESALE CO.	\$84.00
1991	10/08/2020	JT ADVERTISING & GRAPHICS	\$80.00
1991	10/08/2020	LA VERNIA I.S.D.	\$300.00
1991	10/08/2020	LAVERNIA INSURANCE AGENCY, INC.	\$473,596.00
1991	10/08/2020	MATERA PAPER COMPANY, INC	\$321.32
1991	10/08/2020	MCGEE COMPANY	\$206.74
1991	10/08/2020	NORTHSIDE I.S.D. - ATHLETIC DEPT.	\$210.00
1991	10/08/2020	SAI INTERPRETING & TRANSLATION	\$460.00
1991	10/08/2020	STAPLES CONTRACT & COMM, LLC	\$588.22
1991	10/08/2020	TEXAS FUTURE PROBLEM SOLVING PGM	\$400.00
1991	10/08/2020	WHATABURGER	\$661.22
1991	10/08/2020	WINFIELD SOLUTIONS LLC	\$872.21
7711	10/09/2020	MISC	\$1,834.27
7711	10/13/2020	MISC	\$533.96
1991	10/14/2020	CHRISTOPHER GARCIA	\$400.00
1991	10/14/2020	HIGH SCHOOL MUSIC SERVICE INC	\$392.26
1991	10/14/2020	INDUSTRIAL COMMUNICATIONS	\$2,630.00
1991	10/14/2020	LABATT INSTITUTIONAL SUPPLY CO	\$38,712.56
1991	10/14/2020	MEDICAL WHOLESALE, INC.	\$551.25
1991	10/14/2020	TEXAS LOCK & DOOR CLOSER, INC.	\$62.50
1991	10/14/2020	THE VIRTUAL MEET EXPERIENCE, LLC	\$350.00
1991	10/14/2020	TRIPLE-S STEEL SUPPLY INC.	\$190.80
1991	10/14/2020	HOME DEPOT CREDIT SERVICES	\$399.73
1991	10/14/2020	JANAL WHOLESALE CO.	\$129.50
1991	10/14/2020	LACKLAND MILITARY CLOTHING STORE	\$70.40

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Distribution Fund	Check Date	Vendor Name	Transaction Amount
1991	10/14/2020	MATERA PAPER COMPANY, INC	\$133.50
1991	10/14/2020	SAM'S CLUB DIRECT	\$435.44
1991	10/14/2020	STAPLES CONTRACT & COMM, LLC	\$32.12
1991	10/14/2020	AUTOMATED LOGIC-TEXAS, INC	\$3,982.00
1991	10/14/2020	CESAR TERRAZAS JR	\$10.00
1991	10/14/2020	DPC INDUSTRIES, INC.	\$20.00
1991	10/14/2020	LARRY WUNSCH & ASSOCIATES INC	\$3,795.50
1991	10/14/2020	POCKET NURSE	\$32.28
1991	10/14/2020	THE CITY OF UVALDE	\$400.00
1991	10/14/2020	TMEA/TEXAS MUSIC EDUCATORS ASSN	\$110.00
1991	10/14/2020	WALMART	\$1,022.26
1991	10/14/2020	WALSH GALLEGOS TREVINO RUSSO & KYLE	\$9,139.60
1991	10/14/2020	AMAZON CAPITAL SERVICES, INC	\$1,651.69
1991	10/14/2020	HABY'S ALSATIAN BAKERY	\$249.15
1991	10/14/2020	HILTON GARDEN INN AUSTIN/ROUND ROCK	\$1,299.28
1991	10/14/2020	NAVIANCE, INC	\$30,263.40
1991	10/14/2020	QUILL CORPORATION	\$402.74
1991	10/14/2020	ROYCE GROFF OIL CO INC	\$1,184.55
1991	10/14/2020	TEXAS NETWORK OF YOUTH SERVICES	\$500.00
1991	10/14/2020	VICTORIA ISD	\$300.00
1991	10/14/2020	AT&T	\$772.96
1991	10/14/2020	BULL'S EYE BRANDS INC.	\$2,095.39
1991	10/14/2020	CASTROVILLE TRUE VALUE	\$96.76
1991	10/14/2020	CED INC/COLUMBIA ELECTRIC SUPPLY	\$1,338.56
1991	10/14/2020	DEMOULIN BROS. & CO.	\$66.50
1991	10/14/2020	KURZ & CO.	\$1,532.13
1991	10/14/2020	O'REILLY AUTO PARTS	\$22.49
1991	10/14/2020	SEVERIN INTERMEDIATE HOLDINGS, LLC.	\$764.34
1991	10/14/2020	SHELBY L COOK	\$2,076.00
1991	10/14/2020	ZENDESK, INC	\$88.36
1991	10/14/2020	ACCESS DISTRIBUTIONS COMPANY INC.	\$190.80
1991	10/14/2020	FAMILY PARTS COMPANY INC	\$596.22
1991	10/14/2020	GATEWAY PRINTING & OFFICE SUPPLY	\$1,524.97
1991	10/14/2020	GULF COAST PAPER CO INC	\$360.98
1991	10/14/2020	J2 CLOUD SERVICES, LLC	\$499.09
1991	10/14/2020	SYSCO USA I, INC./SYSCO CENTRAL TX	\$502.20
1991	10/14/2020	TYLER TECHNOLOGIES, INC	\$10,849.40
1991	10/14/2020	W W GRAINGER INC	\$83.73
1991	10/14/2020	AGILE SPORTS TECHNOLOGIES, INC	\$1,800.00
1991	10/14/2020	J.W. PEPPER AND SON, INC.	\$362.99
1991	10/14/2020	SERVICE INDUSTRIAL, INC.	\$268.66

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Distribution Fund	Check Date	Vendor Name	Transaction Amount
1991	10/14/2020	TEXAS UIL	\$475.00
1991	10/14/2020	WOODCRAFT/WOODTOOLS OF TEXAS, LTD	\$851.42
1991	10/14/2020	ALSATIAN GOLF CLUB	\$120.00
1991	10/14/2020	BORDEN DAIRY COMPANY	\$6,092.00
1991	10/14/2020	DZIUK MEAT MARKET	\$417.06
1991	10/14/2020	EDUCATION SERVICE CENTER REGION XX	\$308.00
1991	10/14/2020	HARDIE'S FRESH FOODS	\$1,071.84
1991	10/14/2020	INTECH SOUTHWEST SERVICES, LLC	\$430.00
1991	10/14/2020	LA VERNIA I.S.D.	\$125.00
1991	10/14/2020	LAB RESOURCES, INC	\$32,255.00
1991	10/14/2020	MEDINA COUNTY TREASURER	\$8,303.98
1991	10/14/2020	MVISD-FOOD SERVICE DEPT	\$122.00
1991	10/14/2020	SAN ANTONIO TESTING LABORATORY, INC	\$75.00
1991	10/14/2020	TEXAS DEPT OF PUBLIC SAFETY	\$48.00
1991	10/14/2020	TRACTOR SUPPLY CO	\$130.92
8631	10/15/2020	BROADWAY NATIONAL BANK	\$177,853.26
8631	10/15/2020	TEACHER RETIREMENT SYSTEM	\$32,031.00
8631	10/15/2020	EXPERT PAY	\$2,251.50
7711	10/16/2020	MISC	\$1,501.30
7711	10/20/2020	MISC	\$1,759.96
1991	10/20/2020	GARZA BOMBERGER & ASSOCIATES	\$38,182.75
1991	10/20/2020	STATE COMPTROLLER PUBLIC ACCTS	\$1,303.47
1991	10/21/2020	MEDINA COUNTY TAX OFFICE	\$25.00
1991	10/22/2020	CANDACE ATWOOD	\$40.60
1991	10/22/2020	DUMAS HARDWARE COMPANY	\$1,800.00
1991	10/22/2020	GENE GRAVES	\$32.00
1991	10/22/2020	HARDIE'S FRESH FOODS	\$693.72
1991	10/22/2020	HEUER PUBLISHING LLC	\$49.50
1991	10/22/2020	J.W. PEPPER AND SON, INC.	\$6.99
1991	10/22/2020	REVALDINA DISTRICT FFA	\$302.00
1991	10/22/2020	SCIENCE TEACHERS ASSOC OF TX	\$360.00
1991	10/22/2020	SERVICE INDUSTRIAL, INC.	\$816.83
1991	10/22/2020	4 IMPRINT, INC	\$828.05
1991	10/22/2020	ALSATIAN GOLF CLUB	\$30.00
1991	10/22/2020	BURGERS OF BEAUMONT I. LTD.	\$510.27
1991	10/22/2020	BUSH'S CHICKEN	\$203.34
1991	10/22/2020	CASTROVILLE TRUE VALUE	\$487.64
1991	10/22/2020	DIGITAL PERFORMANCE GEAR/WINTERGUAR	\$535.00
1991	10/22/2020	DZIUK MEAT MARKET	\$305.10
1991	10/22/2020	EDUCATION SERVICE CENTER REGION XX	\$4,953.00
1991	10/22/2020	EWING IRRIGATION PRODUCTS, INC	\$245.06

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Distribution Fund	Check Date	Vendor Name	Transaction Amount
1991	10/22/2020	FERGUSON ENTERPRISES	\$354.89
1991	10/22/2020	OGBURN'S TRUCK PARTS	\$605.52
1991	10/22/2020	OTTER PRODUCTS, LLC	\$125.32
1991	10/22/2020	TEACHER SYNERGY, LLC	\$27.25
1991	10/22/2020	TRACTOR SUPPLY CO	\$9.99
1991	10/22/2020	AREA VII FFA	\$201.10
1991	10/22/2020	CASTROVILLE UTILITY SYSTEM	\$14,448.64
1991	10/22/2020	CHICK-FIL-A OF KERRVILLE	\$134.80
1991	10/22/2020	DIRECTV	\$74.47
1991	10/22/2020	FAMILY PARTS COMPANY INC	\$492.25
1991	10/22/2020	FASST SPORTS	\$736.10
1991	10/22/2020	FLYING L DUDE RANCH, LLC	\$40.00
1991	10/22/2020	FRANKLIN COVEY ORGANIZATIONAL PROD	\$9,560.30
1991	10/22/2020	GATEWAY PRINTING & OFFICE SUPPLY	\$333.00
1991	10/22/2020	INSCO DISTRIBUTING INC	\$58.52
1991	10/22/2020	LABATT INSTITUTIONAL SUPPLY CO	\$18,469.86
1991	10/22/2020	MARIO LARIOS-GARCIA	\$120.00
1991	10/22/2020	MEDINA COUNTY	\$11,830.50
1991	10/22/2020	MICHAEL ROSS BONUGLI	\$114.00
1991	10/22/2020	POSITIVE PROMOTIONS, INC	\$327.27
1991	10/22/2020	PRO-ED INC	\$284.90
1991	10/22/2020	ROBIN HARDER	\$193.55
1991	10/22/2020	SAS/SAN ANTONIO SHOEMAKERS	\$252.00
1991	10/22/2020	SCHOOLMART	\$425.00
1991	10/22/2020	SYSCO USA I, INC./SYSCO CENTRAL TX	\$1,158.60
1991	10/22/2020	TEXAS A&M ENGINEERING EXTENSION SVC	\$1,540.00
1991	10/22/2020	TEXAS AIR PRODUCTS, LTD.	\$1,400.00
1991	10/22/2020	TEXAS GIRLS COACHES ASSOC INC	\$70.00
1991	10/22/2020	TMEA REGION XI VOCAL DIVISION	\$160.00
1991	10/22/2020	ABECEDARIAN	\$250.53
1991	10/22/2020	ACADEMIC THERAPY PUBLICATIONS, INC	\$792.00
1991	10/22/2020	ALERT SERVICES INC	\$999.00
1991	10/22/2020	B & H FOTO & ELECTRONICS CORP.	\$293.95
1991	10/22/2020	BABY G'S CAFE	\$317.10
1991	10/22/2020	BEXAR COUNTY ELECTIONS DEPARTMENT	\$7,093.73
1991	10/22/2020	BULL'S EYE BRANDS INC.	\$2,654.32
1991	10/22/2020	EWELL EDUCATIONAL SERVICES, INC	\$588.00
1991	10/22/2020	GULF COAST PAPER CO INC	\$4,100.20
1991	10/22/2020	HEXCO INC.	\$688.50
1991	10/22/2020	JAEGER SPORTS, INC.	\$491.27
1991	10/22/2020	KURZ & CO.	\$2,274.54

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Distribution Fund	Check Date	Vendor Name	Transaction Amount
1991	10/22/2020	MVISED-TRANSPORTATION DEPT	\$6,996.34
1991	10/22/2020	NATIONAL FFA ASSOCIATION	\$1,390.00
1991	10/22/2020	O'REILLY AUTO PARTS	\$187.23
1991	10/22/2020	RUSH TRUCK CENTERS OF TEXAS, LP	\$179.76
1991	10/22/2020	SAMUELS GLASS COMPANY, LLC	\$242.62
1991	10/22/2020	STEPHANIE GAMEZ	\$39.00
1991	10/22/2020	TEACHTOWN	\$1,200.00
1991	10/22/2020	TEXAS FFA ASSOCIATION	\$1,932.00
1991	10/22/2020	W W GRAINGER INC	\$64.88
1991	10/22/2020	AMAZON CAPITAL SERVICES, INC	\$2,709.09
1991	10/22/2020	AMERI-FORM, INC.	\$166.00
1991	10/22/2020	BEVERLY BROWN	\$426.81
1991	10/22/2020	CARLOS PONCE	\$375.00
1991	10/22/2020	CINTAS/RUS OF SAN ANTONIO	\$53.62
1991	10/22/2020	CTN EDUCATIONAL SERVICES, INC.	\$150.00
1991	10/22/2020	DAKTRONICS, INC.	\$645.00
1991	10/22/2020	DEESA MARIE GRIGGS	\$97.00
1991	10/22/2020	EASTBAY INC.	\$950.00
1991	10/22/2020	HABY'S ALSATIAN BAKERY	\$52.85
1991	10/22/2020	HENRY SCHEIN, INC	\$459.45
1991	10/22/2020	OTC BRANDS, INC	\$52.24
1991	10/22/2020	QUILL CORPORATION	\$1,297.05
1991	10/22/2020	ROGERS ATHLETIC COMPANY	\$6,142.00
1991	10/22/2020	TEXAS RURAL WATER ASSOC. - TRWA	\$339.31
1991	10/22/2020	ZINSMEYER STRUCTURAL STEEL LLC	\$255.00
1991	10/22/2020	AUTISTIC TREATMENT CENTER, INC	\$6,844.41
1991	10/22/2020	FACTS4ME INC	\$50.00
1991	10/22/2020	GREAT SOUTH TEXAS CORP.	\$18,562.50
1991	10/22/2020	HOBBY LOBBY STORES, INC	\$85.25
1991	10/22/2020	INTECH SOUTHWEST SERVICES, LLC	\$1,883.00
1991	10/22/2020	JUDSON HIGH SCHOOL BAND BOOSTER ORG	\$300.00
1991	10/22/2020	KAMICO INSTRUCTIONAL MEDIA, INC	\$1,139.50
1991	10/22/2020	TRANE SAN ANTONIO	\$841.42
1991	10/22/2020	WALMART	\$1,694.64
1991	10/22/2020	CSTS, LLC	\$2,669.20
1991	10/22/2020	FOLLETT SCHOOL SOLUTIONS, INC	\$468.80
1991	10/22/2020	H.E.B. GROCERY COMPANY	\$174.72
1991	10/22/2020	HIGH SCHOOL MUSIC SERVICE INC	\$46.94
1991	10/22/2020	ISC ACQUISITION CORP.	\$89.90
1991	10/22/2020	MACKNOLIALLC	\$540.00
1991	10/22/2020	MATERA PAPER COMPANY, INC	\$1,092.05

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Distribution Fund	Check Date	Vendor Name	Transaction Amount
1991	10/22/2020	MEDICAL WHOLESAL, INC.	\$460.00
1991	10/22/2020	MEDINA COUNTY TAX OFFICE	\$75.00
1991	10/22/2020	NAEHCY	\$370.00
1991	10/22/2020	STAPLES CONTRACT & COMM, LLC	\$1,141.66
1991	10/22/2020	TEXAS TECH UNIVERSITY	\$200.00
1991	10/22/2020	BILL MILLERS BAR-B-Q	\$567.88
1991	10/22/2020	DAVID HERNANDEZ JR	\$25.00
1991	10/22/2020	HOME DEPOT CREDIT SERVICES	\$1,090.75
1991	10/22/2020	MCGEE COMPANY	\$267.20
1991	10/22/2020	ROYCE GROFF OIL CO INC	\$11,606.20
1991	10/22/2020	SAM'S CLUB DIRECT	\$702.63
1991	10/22/2020	TABC, INC	\$120.00
1991	10/22/2020	TEXAS HIGH SCHOOL BASEBALL COACHES	\$360.00
1991	10/22/2020	TEXAS LOCK & DOOR CLOSER, INC.	\$868.85
7711	10/23/2020	MISC	\$6,654.57
1991	10/27/2020	W.R. GRIGGS CONSTRUCTION, INC	\$256,367.00
7711	10/27/2020	MISC	\$0.00
1991	10/29/2020	CESAR TERRAZAS JR	\$636.00
1991	10/29/2020	CULLIGAN WATER CONDITIONING INC	\$1,045.17
1991	10/29/2020	DUMAS HARDWARE COMPANY	\$2,480.00
1991	10/29/2020	TEXAS LOCK & DOOR CLOSER, INC.	\$1,029.00
1991	10/29/2020	TEXAS SCENIC COMPANY, INC	\$252.00
1991	10/29/2020	TRANE SAN ANTONIO	\$1,106.97
1991	10/29/2020	AMAZON CAPITAL SERVICES, INC	\$2,851.59
1991	10/29/2020	BILL MILLERS BAR-B-Q	\$126.60
1991	10/29/2020	BORDEN DAIRY	\$9,974.73
1991	10/29/2020	DIDAX INC.	\$37.48
1991	10/29/2020	INTEGRATED COMMUNICATIONS TECH. LP	\$280.00
1991	10/29/2020	LEGO EDUCATION	\$477.80
1991	10/29/2020	MARENEM, INC	\$162.25
1991	10/29/2020	MEDINA ELECTRIC COOPERATIVE, INC.	\$523.49
1991	10/29/2020	OGBURN'S TRUCK PARTS	\$636.42
1991	10/29/2020	SAM'S CLUB DIRECT	\$453.57
1991	10/29/2020	TEACHER SYNERGY, LLC	\$76.40
1991	10/29/2020	CISCO SYSTEMS, INC	\$212.00
1991	10/29/2020	COMMERCIAL KITCHEN REPAIR INC	\$74.16
1991	10/29/2020	FOLLETT SCHOOL SOLUTIONS, INC	\$104.02
1991	10/29/2020	GATEWAY PRINTING & OFFICE SUPPLY	\$1,070.46
1991	10/29/2020	GULF COAST PAPER CO INC	\$2,376.63
1991	10/29/2020	HABY'S ALSATIAN BAKERY	\$38.80
1991	10/29/2020	INTEGRATED SYSTEMS CORPORATION	\$17,604.00

Check Register for October 2020

Distribution Fund	Check Date	Vendor Name	Transaction Amount
1991	10/29/2020	ISC ACQUISITION CORP.	\$149.85
1991	10/29/2020	OTICON INC	\$80.00
1991	10/29/2020	TITAN SCHOOL SOLUTIONS, INC	\$9,965.00
1991	10/29/2020	BULL'S EYE BRANDS INC.	\$4,578.49
1991	10/29/2020	DOMINO'S PIZZA #8029	\$209.70
1991	10/29/2020	EZ FLEX LLC	\$217.00
1991	10/29/2020	HEXCO INC.	\$67.00
1991	10/29/2020	ID WHOLESALER	\$999.00
1991	10/29/2020	INDUSTRIAL COMMUNICATIONS	\$70.00
1991	10/29/2020	LABATT INSTITUTIONAL SUPPLY CO	\$19,775.83
1991	10/29/2020	SAMMI EMBROIDERY	\$369.20
1991	10/29/2020	TEXAS ASSN GIFTED & TALENTED-TAGT	\$70.00
1991	10/29/2020	FAMILY PARTS COMPANY INC	\$363.55
1991	10/29/2020	H. HATCHINGS, INC	\$306.46
1991	10/29/2020	HARDIE'S FRESH FOODS	\$883.64
1991	10/29/2020	HAYDAY, INC/CTWP	\$10,622.82
1991	10/29/2020	HOME DEPOT CREDIT SERVICES	\$731.95
1991	10/29/2020	INSCO DISTRIBUTING INC	\$111.86
1991	10/29/2020	JT ADVERTISING & GRAPHICS	\$340.00
1991	10/29/2020	POSITIVE PROMOTIONS, INC	\$252.05
1991	10/29/2020	QUADIENT FINANCE USA, INC	\$3,000.00
1991	10/29/2020	REALLY GOOD STUFF	\$51.93
1991	10/29/2020	SCARBOROUGH SPECIALTIES, INC.	\$1,725.58
1991	10/29/2020	CASTROVILLE TRUE VALUE	\$219.26
1991	10/29/2020	CED INC/COLUMBIA ELECTRIC SUPPLY	\$300.00
1991	10/29/2020	DE LA GARZA FENCE/SUPPLY INC	\$485.19
1991	10/29/2020	HIGH SCHOOL MUSIC SERVICE INC	\$589.99
1991	10/29/2020	SCHOOL SPECIALTY, INC	\$112.25
1991	10/29/2020	SERVICE INDUSTRIAL, INC.	\$261.22
1991	10/29/2020	STARLINE COSTUMES	\$272.65
1991	10/29/2020	VIVROUX SPORTING GOODS	\$502.50
1991	10/29/2020	WELDERS SUPPLY CO	\$149.18
1991	10/29/2020	CAPSTONE	\$5,127.15
1991	10/29/2020	CPS ENERGY	\$76,763.55
1991	10/29/2020	J.W. PEPPER AND SON, INC.	\$128.99
1991	10/29/2020	KURZ & CO.	\$1,087.85
1991	10/29/2020	MVISD-TRANSPORTATION DEPT	\$326.96
1991	10/29/2020	O'REILLY HOTEL PARTNERS-DENTON, LLC	\$123.05
1991	10/29/2020	SAVVAS LEARNING COMPANY LLC	\$4,548.95
1991	10/29/2020	SHELBY L COOK	\$279.00
1991	10/29/2020	SOLARWINDS WORLDWIDE, LLC	\$2,474.00

Check Register for October 2020

Distribution Fund	Check Date	Vendor Name	Transaction Amount
1991	10/29/2020	SUSAN JAIME COFFEE DEV CONSULTANT	\$90.00
1991	10/29/2020	WALMART	\$1,171.29
1991	10/29/2020	AMERICAN ASSOCIATION OF NOTARIES	\$96.90
1991	10/29/2020	BIG SPRING ISD	\$424.00
1991	10/29/2020	CDW GOVERNMENT, INC.	\$2,518.08
1991	10/29/2020	CENTERPOINT ENERGY	\$554.76
1991	10/29/2020	EDUCATION SERVICE CENTER REGION XX	\$245.00
1991	10/29/2020	INTECH SOUTHWEST SERVICES, LLC	\$540.00
1991	10/29/2020	MEDINA COUNTY TREASURER	\$12,549.00
1991	10/29/2020	MISSION WRECKER SVC INC	\$341.25
1991	10/29/2020	MVISD-FOOD SERVICE DEPT	\$176.16
1991	10/29/2020	QUILL CORPORATION	\$472.90
1991	10/29/2020	SAMUELS GLASS COMPANY, LLC	\$283.60
1991	10/29/2020	SKYWARD INC.	\$46,239.84
1991	10/29/2020	SYSCO USA I, INC./SYSCO CENTRAL TX	\$818.67
1991	10/29/2020	TEXAS A&M ENGINEERING EXTENSION SVC	\$1,370.00
1991	10/29/2020	TRACTOR SUPPLY CO	\$148.15
1991	10/29/2020	UNIFIRST HOLDINGS, INC.	\$38.00
1991	10/29/2020	WASTE MANAGEMENT OF TEXAS, INC	\$7,509.81
8631	10/30/2020	BAY BRIDGE ADMIN.LLC	\$66,899.20
8631	10/30/2020	BROADWAY NATIONAL BANK	\$177,698.70
1991	10/30/2020	MORPHO TRUST USA, INC.	\$295.50
8631	10/30/2020	TEXAS TEACHERS-A.C.P.	\$1,675.00
8631	10/30/2020	NATIONAL PLAN -HSA	\$3,208.00
8631	10/30/2020	TEXAS AFT/PEG	\$35.00
8631	10/30/2020	TEXAS CLASSROOM TEACHERS ASSC.	\$115.72
8631	10/30/2020	EXPERT PAY	\$2,251.50
7711	10/30/2020	MISC	\$2,599.20
8631	10/30/2020	NATIONAL PLAN ADMN ANNUITIES	\$28,121.76
8631	10/30/2020	ATPE	\$5,506.00
8631	10/30/2020	MARY K VIEGELAHN,CHAPTER 13 TRUSTEE	\$1,207.00
8631	10/30/2020	NATIONAL PLAN ADMINISTRATORS	\$9,921.94
8631	10/30/2020	NAT'L PLAN ADMN DEPEND CARE	\$839.34



Superintendent Briefing

November 16, 2020

District Enrollment

	<u>6/4/20</u>	<u>11/13/20</u>	<u>Growth</u>
Castroville Elementary	638	598	- 40
LaCoste Elementary	557	564	+ 7
Potranco Elementary	811	864	+ 53
Luckey Ranch Elementary	850	854	+ 4
Loma Alta Middle School	793	852	+ 59
Medina Valley Middle School	634	631	- 3
Medina Valley High School	1625	1761	+ 136
Totals	5908	6124	+ 216

End of 19-20 Enrollment: 5,908

Growth over end of 19-20: + 216

3.66% increase over end of 19-20

District COVID Case Count

As of Friday, November 13 (Since first day of school):

Active Cases	16
Recovered	18

<u>Total Cases</u>	<u>Student</u>	<u>Staff</u>
Medina Valley High School	6	5
Medina Valley Middle School	4	2
Loma Alta Middle School	0	0
Castroville Elementary	4	0
LaCoste Elementary	1	0
Potranco Elementary	2	2
Luckey Ranch Elementary	6	1
Non-Campus Staff	-	1

Student Attendance Selections

These numbers indicate the number of students that chose remote or in-person learning at the beginning of each six weeks grading period.

	1 st Six Weeks	2 nd Six Weeks	3 rd Six Weeks
Remote Count	3,182	2,556	2,021
Remote Percentage	56%	42%	33%
In-Person Count	2,451	3,564	4,096
In Person Percentage	44%	58%	67%

2nd Six Weeks Student Data

Academic Performance

Level	Total Classes (Minus Blanks & Incompletes)	Total Failed Classes	% of Failed Classes	Avg. Grade for all Graded Classes
Elementary Remote (Minus K, PK, EE)	6428	698	11%	85
Elementary In-Person (Minus K, PK, EE)	4995	215	4%	87
Middle School Remote	5561	803	14%	77
Middle School In-Person	4081	61	1%	87
High School Remote	8134	981	12%	80
High School In-Person	5180	165	3%	86

Attendance Rates

Entity	Attendance Rate 1st 6wks	Attendance Rate 2nd 6wks
MVHS	93.8	90.7
MVMS	92.4	93.1
LAMS	94.7	95
CE	94.2	94.8
LCE	96.5	96.9
PE	95.5	96.6
LRE	94.4	96
Dist	94.3	94

MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT
Board Minutes
School Board of Trustees Regular Board Meeting – October 21, 2020
MVISD Video/Teleconference System

A **Regular Meeting** of the Board of Trustees was held Wednesday, October 21, 2020, beginning at 6:32 PM on the MVISD Video/Teleconference System.

I First Order of Business

A Establish a Quorum

Mario De Leon, Board President, called the Medina Valley ISD Regular Board Meeting to order at 6:32 pm. A quorum of the Board Members were present on the Video/Teleconference, Beth Zinsmeyer, Jennilea Campbell, Shannon Beasley, Darren Calvert, Terry Groff, Bruce Haby and Mario De Leon.

B Pledge of Allegiance to the Flag followed by a moment of silence

Everyone recited the Pledge of Allegiance to the Flag followed by a moment of silence.

II Announcements/Communications/Presentations

A CTE Update

Dr. McHazlett and Debra Keller presented to the Board a CTE update.

B Go Public Presentation

Dr. Rohrbach introduced Lisa Losasso Jackson who gave the Board a presentation on Go Public.

C Construction Update

Paul Holzhaus presented the monthly Construction Update.

D Financial Briefing

Mr. Zamora presented the monthly Financial Briefing.

E Superintendent Briefing

Dr. Rohrbach presented his monthly Superintendent Briefing.

III Public Comment - none

IV Discussion and Possible Action Items

A Consent Agenda Items

Dr. Rohrbach presented the Consent Agenda Items for the Board to consider.

MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT
Board Minutes
School Board of Trustees Regular Board Meeting – October 21, 2020
MVISD Video/Teleconference System

- 1 Minutes of Regular Board Meeting on September 21, 2020
- 2 **Donations**
 - a AFCEA Educational Foundation - High School Science Donations
 - b Medina Valley Band Sponsors Donation
- 3 Superintendent's Report on Budgeted Purchases of Goods/Services in Excess of \$50,000 – none

Jennilea Campbell made a Motion, seconded by Beth Zinsmeyer, to approve the consent agenda items as presented. Beth Zinsmeyer, Jennilea Campbell, Shannon Beasley, Darren Calvert, Terry Groff, Bruce Haby and Mario De Leon all voted for the Motion. The motion passed.

B Consider Adjunct Faculty Status for Medina County Extension Agent

Dr. Rohrbach presented the Medina County Extension Agent Adjunct Faculty Status for the board to consider.

Darren Calvert made a Motion, seconded by Terry Groff, to approve the Adjunct Faculty Status for the Medina County Extension Agent as presented. Beth Zinsmeyer, Jennilea Campbell, Shannon Beasley, Darren Calvert, Terry Groff, Bruce Haby and Mario De Leon all voted for the Motion. The motion passed.

C Consider 2020-2021 District Improvement Plan

Dr. McHazlett presented the 2020-2021 District Improvement Plan for the Board to consider.

Shannon Beasley made a Motion, seconded by Darren Calvert, to approve the 2020-2021 District Improvement Plan as presented. Beth Zinsmeyer, Jennilea Campbell, Shannon Beasley, Darren Calvert, Terry Groff, Bruce Haby and Mario De Leon all voted for the Motion. The motion passed.

Board President Mario De Leon announced that in accordance with the Texas Open Meetings Act, under the exceptions noted in TX Govt. Code Section 551.071 Consultation with Attorney, TX Govt. Code Section 551.074 Personnel Matters and TX Govt. Code 551.072 Deliberation Regarding Real Property. The Board of Trustees would convene into Closed Session at 8:49 pm.

V Closed Session

- A Personnel Matters (TX Govt. Code Section 551.074)
- B Deliberation Regarding Real Property (TX Govt. Code Section 551.072)

Board President Mario De Leon announced that the Board would reconvene into Open Session at 9:16 pm.

MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT
Board Minutes
School Board of Trustees Regular Board Meeting – October 21, 2020
MVISD Video/Teleconference System

VI Continued Discussion and Possible Action Items

A Consider professional contract recommendations

Dr. Rohrbach presented professional contract recommendations for the Board to consider.

Darren Calvert made a Motion, seconded by Terry Groff, to approve the Superintendent’s professional employee contract recommendations. Beth Zinsmeyer, Jennilea Campbell, Shannon Beasley, Darren Calvert, Terry Groff, Bruce Haby and Mario De Leon all voted for the Motion. The motion passed.

Congratulations to the following Medina Valley ISD new hires:

- Jose Martinez, Medina Valley Middle School Teacher/Coach

B Consideration of future meeting dates

The next Regular School Board Meeting is scheduled for November 16, 2020 at 6:30 pm.

VII Adjournment

Darren Calvert made a Motion, seconded by Terry Groff, to adjourn the Regular Board Meeting on October 21, 2020 at 9:19 pm. Beth Zinsmeyer, Jennilea Campbell, Shannon Beasley, Darren Calvert, Terry Groff, Bruce Haby and Mario De Leon all voted for the Motion. The motion passed.

Mario De Leon, Board President

Jennilea Campbell, Board Secretary

Board Approved _____



October 14, 2020

Tommy Ellison
Medina Valley Isd
E-Mail: Thomas.ellison@mvisd.org

Dear Tommy

Hellas Construction, Inc. is pleased to submit this Buy Board #560-18 Scope and proposal to resurface Four (4) tennis courts, at Middle school and Five (5) at high school.

All work under this proposal will consist of all labor, surfacing materials necessary to complete the work as stated below. All surfacing material will be TPS 5000, manufactured by Hellas Construction, Inc. The choice of color is up to the owner's discretion. Please indicate your color selection upon acceptance of this proposal.

1. Clean off each court with an asphalt blower or power washer to remove all dirt and debris acid wash and prime courts. Hellas will Patch best they can but will not chase water around court.
2. Apply One (1) coat of Acrylic Resurface Coating at a rate of 0.7 gal. Per Square yard. Silica sand is mixed into each mix to provide a smooth and textured underlayment for the TPS 5000 Color Coatings.
3. Apply two (2) coats of TPS 5000 Fortified Acrylic Color Coating with each color selected. The playing areas inside the lines will be of contrasting color to the outside boundaries if a two-tone color system is selected.
4. Lay out and paint 2" wide lines using Line Tape Sealer as a primer coat to ensure sharp edges. Paint white with TPS 5000-line Paint in accordance with the USTA and ASBA specifications for Doubles play.

12710 Research Boulevard
Suite 240
Austin, Texas 78759



Phone (512) 250-2910
Fax (512) 250-1960
info@hellasconstruction.com



5. Exclusions

- 1. Any landscaping or grassing of the immediate surrounding areas.
Any erosion control measures.
- 2. Irrigation installation or repair.
- 3. Any Allowances or Contingencies.
- 4. Any Electric work.
- 5. Bonds (if bonds are required, add 1.5% to the contract value)
- 6. Engineering.
- 7. Permits or Taxes

Pricing is as follows for Medina Valley Isd Tennis courts

Resurfacing price for Nine Tennis (9) courts \$52,771.00

High school will only get patched in few areas and 2, the middle school will get full

Scope per above. **Hellas has no guarantee on cracks they will return at any time.**

Hellas recommends using Riteway crack repair on the High school crack that runs

The entire length of the court on the west side 280 lf at cost of \$11.00 per lf .

This is just an option you can just do the surfacing and standard crack repair, this

Option has a 1-year guarantee on cracks repaired with the system.

Alt price on Riteway 280x \$10.00 total \$2,800.00

Hellas Construction, Inc. proposes to complete the work as stated in a professional and timely manner for the sum payable according to our General Conditions.

Thank you for the opportunity to bid this project and please call me if you have any questions.

Sincerely,

Bill Salas

billys@hellasconstruction.com

Tennis Manager

ACCEPTANCE OF PROPOSAL

The above Prices, Specifications, and General Conditions stated in this proposal are satisfactory and hereby accepted as contract.

Proposal Accepted By:
12710 Research Boulevard
Suite 240
Austin, Texas 78759



Phone (512) 250-2910
Fax (512) 250-1960
info@hellasconstruction.com



12710 Research Boulevard
Suite 240
Austin, Texas 78759



Phone (512) 250-2910
Fax (512) 250-1960
info@hellasconstruction.com

WWW.HELLASCONSTRUCTION.COM

MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT



"Proud of our past, dedicated to the present, committed to the Future"

MEMORANDUM

To: Medina Valley ISD Board of Trustees
From: Dr. Kenneth Rohrbach, Superintendent
Re: Consider Adjustments to the 2020-2021 District Instructional Calendar and Flex Calendar
Date: November 10, 2020

The Board of Trustees approved the district calendar and flex calendar in March 2020. Due to COVID-19 and instruction being offered both remotely and in-person, there is a need for additional teacher workdays. I am requesting that 2 instructional days become teacher workdays during the fall semester to provide additional opportunities to plan for both remote and in-person instruction, provide time to plan targeted instruction for students, and to provide time for teacher grading and student feedback.

The 2 days will be:

Monday, November 30 – 1 day

Friday, December 18 – 1 day

These minutes (950 at high school, 950 flex, 926 at middle schools, and 900 at elementary schools) will be deducted from the minutes that the district had banked. This leaves the following banked minutes:

High School – 6100 minutes

Flex Calendar – 2775 minutes

Middle Schools – 4036 minutes

Elementary Schools – 1800 minutes

These remaining banked minutes are in addition to the one bad weather day scheduled during the spring semester.

Recommendation: Approve the adjustments to the 2020-2021 District instruction calendar and flex calendar.

2020-2021 MVISD Academic Calendar

JULY 2020						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

AUGUST 2020						
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30	31					

SEPTEMBER 2020						
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27	28	29	30			

OCTOBER 2020						
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NOVEMBER 2020						
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22	23	24	25	26	27	28
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DECEMBER 2020						
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JANUARY 2021						
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FEBRUARY 2021						
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JUNE 2021						
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20	21	22	23	24	25	26
27	28	29	30			

Holidays	Academic Hours	Calendar Key
September 7 Labor Day	1st 6wks = 28 Days	State Assessment
November 23 - 27 Thanksgiving	2nd 6wks = 24 Days	Holiday (* Denotes bad weather day)
Dec. 21 - Jan. 1 Winter Holiday	3rd 6wks = 24 Days (-2)	Staff Development / Student Holiday
January 18 MLK Day	4th 6wks = 30 Days	Proposed Workday
March 8 - 12 Spring Break	5th 6wks = 34 Days	(= Start 6wks
May 31 Memorial Day	6th 6wks = 32 Days) = End 6wks
June 4 Graduation Day	Total = 172 Days or 77,400 min	
	Required = 75,600 min	

2020-2021 MVISD MVHS Flex-Calendar

JULY 2020						
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AUGUST 2020						
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SEPTEMBER 2020						
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27	28	29	30			

OCTOBER 2020						
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NOVEMBER 2020						
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DECEMBER 2020						
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JANUARY 2021						
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24	25	26	27	28	29	30
31						

FEBRUARY 2021						
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7	8	9	10	11	12	13
14	15	16	17	18	19)	20
21	(22	23	24	25	26	27
28						

MARCH 2021						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

APRIL 2021						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16)	17
18	(19	20	21	22	23*	24
25	26	27	28	29	30	

MAY 2021						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

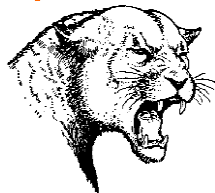
JUNE 2021						
S	M	T	W	T	F	S
		1	2	3)	4*	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

Holidays	Academic Hours	Calendar Key
September 7 Labor Day	1st 6wks = 28 Days	State Assessment
November 23 - 27 Thanksgiving	2nd 6wks = 24 Days	Holiday (* Denotes bad weather day)
Dec. 21 - Jan. 1 Winter Holiday	3rd 6wks = 24 Days (-2)	Staff Development / Student Holiday
January 18 MLK Day	4th 6wks = 30 Days	Flex Days
March 8 - 12 Spring Break	5th 6wks = 34 Days	Proposed Workday
May 31 Memorial Day	6th 6wks = 32 Days	(= Start 6wks

June 4	Graduation Day	Total = 165 Days or 78,375 min) = End 6wks
		Required = 75,600 min	

DRAFT

MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT



"Proud of our past, dedicated to the present, committed to the Future"

MEMORANDUM

To: Medina Valley ISD Board of Trustees

From: Dr. Kenneth Rohrbach, Superintendent

Re: Appoint Board Members to District Committee for Redrawing of Campus Attendance Zones for the 2020-2021 School Year

Date: October 28, 2020

In preparing for opening Ladera Elementary, we will need to redraw our attendance zones for our elementary campuses. I recommend that we also look at middle school zones, as we may need to adjust boundaries to help balance the campuses. When we opened Luckey Ranch Elementary and Loma Alta Middle School, three board members were appointed to a district committee for redrawing attendance zones. I am recommending that Mr. De Leon appoint up to three Board members to serve on this district committee. I will also appoint individuals to that committee. The committee will meet several times with our demographer, Mr. Bob Templeton, to develop attendance zone proposals for the entire Board to consider. Once those proposals are developed, the Board will hold a public hearing on the proposed maps. Following that, the Board will take action to adopt attendance zone maps.

Recommendation: Mr. De Leon to appoint up to three Board members to the district committee.

MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT



"Proud of our past, dedicated to the present, committed to the Future"

MEMORANDUM

To: Medina Valley ISD Board of Trustees

From: Dr. Kenneth Rohrbach, Superintendent

Re: Consider Resolution for Disposal of Obsolete and/or Surplus District Property

Date: November 10, 2020

When necessary, the District disposes of obsolete and/or surplus property via an on-line auction. The District currently has obsolete property, including school buses, that need to be disposed of. I am asking that the Board authorize the disposal of this property as listed in Exhibit "A".

Recommendation: Approve the resolution for disposal of obsolete and/or surplus district property.

Medina Valley Independent School District
Resolution for Disposal of Obsolete and/or Surplus Property

WHEREAS, Medina Valley Independent School District (the "District") has been legally created and operates pursuant to the general laws of the State of Texas applicable to independent school districts; and

WHEREAS, the Board of Trustees has convened on this date at a meeting open to the public as required by law, and wishes to dispose of obsolete and/or surplus property no longer necessary for district operations pursuant to Chapter 11.151 (c), Texas Education Code, as amended from time to time;

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT THAT:

the property described in the property schedule attached to this resolution as Exhibit "A" is no longer necessary for District operations. The Superintendent or his designee is hereby authorized to dispose of said property in an appropriate manner.

PASSED AND APPROVED this 16th day of November 2020.

President, Board of Trustees

ATTEST:

Secretary, Board of Trustees

(SEAL)

MVISD Exhibit "A"
Disposal of Obsolete Property Resolution
11-16-2020

Property no longer necessary for district operations includes but is not limited to the following:

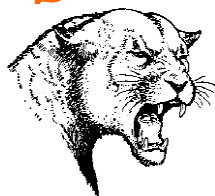
- 1) Miscellaneous furniture
- 2) Cabinets
- 3) Science lab tables and cabinets
- 4) Irrigation sprinkler pipe
- 5) Appliances
- 6) Cafeteria equipment
- 7) Buses:

1997 International 3800, VIV - 1HVBBAAN3VH470688, Millage -192,381
1997 International 3800, VIN - 1HVBBAAN6VH470667, Millage - 240,032
1998 International 3800, VIN - 1HVBBAAN6WH547913, Millage - 264,986
1998 International 3800, VIN - 1HVBBAANXWH547915, Millage - 256,681
1998 International 3800, VIN - 1HVBBAAN4WH547912, Millage - 242,326
1998 International 3800, VIN - 1HVBBAAN8WH547914, Millage - 261,125
2002 International IC 3S530 VIN - 4DRBRAAL72B947942, Millage - 242,511
2003 International 3800, VIN - 4DRBRAAN53B958215, Millage - 279,654
2004 International 3800, VIN - 4DRBRAAL34B971965, Millage - 239,844
2005 International IC CE-300, VIN - 4DRBUAAL55B153718, Millage 221,642

- 8) Any other item(s) as determined by the Superintendent of Schools

All of the items above have been displaced throughout the district and are of negligible salvage value, obsolete, or beyond economical repair.

MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT



"Proud of our past, dedicated to the present, committed to the Future"

MEMORANDUM

To: Medina Valley ISD Board of Trustees
From: Dr. Kenneth Rohrbach, Superintendent
Re: Consider School Health Advisory Council (SHAC) Membership for 2020-2021
Date: November 10, 2020

Members for the 20-21 School Health Advisory Committee are being recommended as per Board Policy BDF(Legal). This committee meets four times per year to assist the district in ensuring that local community values are reflected in the district's health education instruction. The committee also develops a wellness plan for the district.

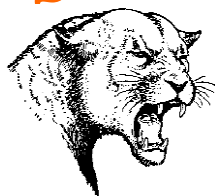
Recommendation: Approve the SHAC membership for 20-21 as recommended.

MVISD SHAC Membership 2020-2021

Tina Schmelzer	District Health Services Coordinator/HS Nurse/SHAC Chair
Tanya Stivors	District Safety Coordinator
Olga Perez	District Child Nutrition Director
Denae Kohlleppel	Parent – SHAC Secretary
April Davis	Parent
Carrie Calvert	Parent
Carol Hatcher	Parent – SHAC Cochair
Chasity Calvert	Parent
Tina Baron	Parent

Note: Per Board Policy BDF (LEGAL), a majority of members must be parents of students enrolled in the district and who are not employed by the district.

MEDINA VALLEY INDEPENDENT SCHOOL DISTRICT



"Proud of our past, dedicated to the present, committed to the Future"

MEMORANDUM

To: Medina Valley ISD Board of Trustees
From: Dr. Kenneth Rohrbach, Superintendent
Re: Discussion on Proposed MVISD Campus Staffing Model
Date: October 28, 2020

In preparation for opening Ladera Elementary, and then quickly following with the opening of Elementary #6, a staffing model proposal has been developed for your consideration by the Cabinet. This item is a discussion item on this agenda so that we can get your input before finalizing the proposal. I plan to place this item on the December agenda as an action item. Having a district staffing model in place is important as we grow, as it will serve as a guide for determining levels to staff new campuses. It is also important in making decisions on adding staff at additional campuses.

Recommendation: No action required.

DRAFT Elementary Basic School Model

Position	Elementary 250-499	Elementary 500-799	Elementary 800-899	Elementary 900-1200	
Principal	1	1	1	1	
Vice Principal	1	1	2	2	
Counselor	1	1	2	2	
Teacher (K-4)	1:22.5	1:22.5	1:22.5	1:22.5	Projected Enrollment
Teacher (5th)	1:24	1:24	1:24	1:24	Projected Enrollment
Specials(PE, Music, Tech)	3	3	4	4	
Nurse/LVN	1	1	1	1	
Library Aide	1	1	1	1	
PE Aide	1	1	1	1	
Secretary	1	1	1	1	
Receptionist	1	1	2	2	
Campus Clerk	0	1	1	1	
Supplemental Funded Positions					
Social Worker	0	0.5	0.5	0.5	
Reading Specialist	0	1	1	1	
Math Specialist	0	1	1	1	
Dyslexia Support	0	1	1	1	
Pre-K Teacher	2	2	2	2	
Pre-K Aides	2	2	2	2	
Class Size Reduction Teachers		Varies	Varies	Varies	
Custodian	Determined by Square Footage and Student Population Formula				

Formula

Projected Enrollment - Self Contained - Pre-K

1:22.5

Sample Elementary 2020-2021					
Aides	Funding/ # Students	Teacher	Grade Level	Counts	
1 Aide			Inc./Resource		
			Inc./Resource		
2 Aides			ALE	8	
2 Aides			BIP	4	
1 Aide			ECSE	7	19
1 Aide	199/199		Pre-K	9	
1 Aide			HS Pre-K Bilingual	18	27
			KG Biligual	18	
	36		KG	21	
			KG	22	
			KG	21	82
			1st Bilingual	20	
	36		1st	22	
			1st	22	
			1st	21	
			1st	21	106
			2nd Bilingual	15	
			2nd	17	
	30		2nd	15	
			2nd	16	
			2nd	16	79
			3rd Bilingual	16	
			3rd	20	
			3rd	21	
			3rd	20	
			3rd	21	98
			4th Bilingual	16	
	30		4th	15	
			4th	19	
			4th	17	
			4th	17	84
			5th Bilingual	17	
			5th	19	
			5th	18	
			5th	18	
			5th	19	
			5th	18	109
1 Aide			PE		
			Tech		
			Music		
1 Aide			Library		
			Principal		
			Vice Principal		
			Counselor		
			Nurse		
	211/289		Reading Specialist		
			Dyslexia Support		
	211		Math Specialist		
			LSSP	1	
			SLP	1	
			SLPA	1	
			ARD Facilitator	0.5	
			Secretary		
			Receptionist		
			Campus Clerk		

Avg Class Size	Open Seats
13.5	-13
20.5	-6
21.2	-4
15.8	-31
19.6	-12
16.8	-26
18.2	-35
604	-114

Staffing 2021-2022

Sample Elementary

School Year:	2019-2020	Projected 2020-2021	Change	Current 2020-21 Enrollment	Projected 2021-22 Enrollment	Change	Notes	Projection 2022-2023	Projection 2023-2024	Projection 2024-2025	Projection 2025-2026		
Total Enrollment:	620	620	0	604	604	0		610	611	620	620		
ECSE:	5	5	0	7	7	0		8	8	8	8		
Pre-K:	37	41	4	30	30	0		35	35	35	35		
SpEd Self-Contained (ALE or BIP):	0	0	0	12	12	0		9	9	9	9		
Bilingual:	34	34	0	36	36	0							
K-5 Enrollment:	578	574	-4	555	555	0		558	559	568	568		
Funding	# Students	Professionals											
199/23/99		Principal	1	1	0	1	1	0					
199/23/99		Vice Principal	1	1	0	1	1	0					
199/31/99		Counselor	1	1	0	1	1	0					
211/11/30, 289/11/30		Reading Specialist	1	1	0	1	1	0					
211/11/30		Math Specialist	1	1	0	1	1	0					
199/11		Dyslexia Support	0	1	1	1	1	0					
199/30		Social Worker	0.33	0.5	0.17	0.5	0.5	0					
199/33/99		Nurse	1	1	0	1	1	0					
		Total Office Professionals	6.33	7.5	1.17	7.5	7.5	0					
Funding	# Students	Teachers General Education											
199/11/11		# Local Teachers KG-5	30	30	0	30	25	-5		25	25	26	26
199/11/30		Class Size Redution				0	2	2					
199/11/36		Early Childhood Teacher				0	2	2					
199/11/11		# Specials (Music, PE, Tech)	3	3	0	3	3	0					
199/32, 199/34	15	# Pre-K Local	1	1	0	1	1	0					
205/34, 199/34	15	# Pre-K Head Start	1	1	0	1	1	0					
		Total # Teachers	35	35	0	35	34	-1					
199/25	40	# Bilingual Stipends PK-5	7	7	0	7	7	0	\$2,000				
Funding	# Students	Para Professionals											
199/23/99		Secretary	1	1	0	1	1	0					
199/23/99		Receptionist	1	1	0	1	1	0					
199/23/99		Campus Clerk/Lunch	0	1	1	1	1	0					
		Total Office Para Prof.	2	3	1	3	3	0					
199/12/99		Library Aide	1	1	0	1	1	0					
199/11/11		PE Aide	1	1	0	1	1	0					
199/11/34		Pre-K Aide (Local)	1	1	0	1	1	0					
199/11/34		Pre-K Aide (Headstart)	1	1	0	1	1	0					
		Total Gen. Ed. Para Prof.	4	4	0	4	4	0					
Funding	# Students	Special Education											
7		ECSE Teacher	1	1	0	1	1	0					
		ECSE Aides	2	2	0	2	2	0					
8		ALE Teacher	1	1	0	1	1	0					
		ALE Aides	2	2	0	2	2	0					
4		BIP Teacher	1	1	0	1	1	0					
		BIP Aides	2	2	0	2	2	0					
		Resource/Inclusion Teacher	2	2	0	2	2	0					
		Resource/Inclusion Aides	1	1	0	1	1	0					
		Total Sp. Ed. Teachers	5	5	0	5	5	0					
		Total Sp. Ed. Aides	7	7	0	7	7	0					
		ARD Facilitator	0.5	0.5	0	0.5	0.5	0					
80		SLP	1	1	0	1	1	0					
		SLPA	1	1	0	1	1	0					
		LSSP	1	1	0	1	1	0					
		Total Teachers	40	40	0	40	39	-1					
		Total Professionals	50	51	1	51	50	-1					
		Instructional Para Professionals	14	14	0	14	14	0					
		Total Para Professionals	16	17	1	17	17	0					

DRAFT Middle School Basic Model

Position	Middle School 250-499	Middle School 500-999	Middle School 1000-1249	Middle School 1250-1499	
Principal	1	1	1	1	
Vice Principal	1	2	3	3	
Counselor	1	2	3	3	
Teacher	1:24	1:24	1:24	1:24	
Nurse	1	1	1	1	
LVN	0	0	1	1	
Library Aide	1	1	1	1	
ISS Aide					
Secretary	1	1	1	1	
Receptionist	0	1	1	1	
Attendance	1	1	1	1	
Campus Clerk	0	0	1	1	
Supplemental Funded Positions					
Social Worker	0.5	1	1	1	
Class Size Reduction Teachers	Varies	Varies	Varies	Varies	
CTE Teachers	Varies	Varies	Varies	Varies	
Custodian	Determined by Square Footage and Student Population Formula				

double block causes
need for more than
formula

Staffing 2021-2022
Sample Middle School

School Year:		Current 2019-2020	Projected 2020-2021	Change	Current 2020-21 Enrollment	Projected 2021-22 Enrollment	Change	Notes	Projection 2022-2023	Projection 2023-2024	Projection 2024-2025
Total Enrollment:		640	650	10	626	662	36		671	697	697
SpEd Self-Contained (ALE or BIP):		3	3	0	2	2	0		3	3	3
Gen Education:		637	647	10	624	660	36		668	694	694
Funding		Professionals Office									
	Principal	1	1	0	1	1	0				
	Asst. Principals	2	2	0	2	2	0				
	Counselors	2	2	0	2	2	0				
199/30	Social Worker	0.5	1	0.5	1	1	0				
	Nurse	1	1	0	1	1	0				
	Total Professionals Office	6.5	7	0.5	7	7	0				
Funding		Teachers									
	# Local Teachers	34	34	0	28	28	0		28	29	29
	# SCE Teacher	0	0	0	5	5	0		5	5	5
	# CTE Teachers	0	0	0	2	2	0		2	2	2
	Total Classroom Teachers	34	34	0	35	35	0		35	36	36
Funding		Para Professionals Office									
	Secretary	1	1	0	1	1	0				
	LVN	0	0	0	0	0	0				
	Attendance Clerk	1	1	0	1	1	0				
	Receptionist	1	1	0	1	1	0				
	Total Office Para Prof	3	3	0	3	3	0				
0199/11/11	Learning Lab Aides	1	1	0	1	1	0				
199/12/99	Library Aide	1	1	0	1	1	0				
0199/11/11	ISS Aide	1	1	0	1	1	0				
	Total Gen Ed Aides	3	3	0	3	3	0				
Funding	# students	Special Education									
	ALE Teacher	0	0	0	0	0	0				
	ALE Aides	0	0	0	0	0	0				
	BIP Teacher	1	1	0	1	1	0				
	BIP Aides	1	1	0	1	1	0				
	Inclusion/Resource Teacher	3	4	1	4	4	0				
	Inclusion Aides	3	3	0	3	3	0				
	Total Spec. Ed Teachers	4	5	1	5	5	0				
	Total Spec. Ed Aides	4	4	0	4	4	0				
	ARD Facilitator	0	0.5	0.5	0.5	0.5	0				
	SLP				contracted	contracted					
	LSSP	0.5	0.5	0	0.5	0.5	0				
	Total Teachers	38	39	1	40	40	0				
	Total Professionals	45	47	2	48	48	0				
	Total Aides	7	7	0	7	7	0				
	Total Para Professionals	10	10	0	10	10	0				

DRAFT High School Basic School Model

Position	High School 1000-1249	High School 1250-1499	High School 1500-1999	High School 2000-2499	High School 2500-2999	High School 3000- 3499	High School 3500-3999
Principal	1	1	1	1	1	1	1
Academic Dean	0	0	1	1	1	1	1
Vice Principal	2	3	4	5	6	7	8
Lead Counselor	1	1	1	1	1	1	1
Counselor	3	3	4	5	6	7	8
Teacher (9-12)	1:28	1:28	1:28	1:28	1:28	1:28	1:28
Nurse	1	1	1	1	1	1	1
LVN	1	1	1	1	1	1	1
Library/Aide	1	1	1	2	2	2	2
Secretary, Principal	1	1	1	1	1	1	1
Secretary, Counselor	1	1	1	1	1	1	1
Clerk, Student Services	1	1	2	2	2	2	2
Clerk, Fine Arts	1	1	1	1	1	1	1
Receptionist	1	1	1	1	2	2	2
Attendance	1	1	1	1	2	2	2
Bookkeeper	0	0	1	1	1	1	2
Supplemental Funded Positions							
Social Worker	1	1	1	1	1	1	1
Class Size Reduction Teachers	Varies	Varies	Varies	Varies	Varies	Varies	Varies
CTE Teachers	Varies	Varies	Varies	Varies	Varies	Varies	Varies
CCMR Teacher	Varies	Varies	Varies	Varies	Varies	Varies	Varies
Custodian	Determined by Square Footage and Student Population Formula						

Projected enrollment

Staffing 2021-2022

Sample HIGH SCHOOL

	School Year:	Current 2019-2020	Projected 2020-2021	Change	Current 2020-21 Enrollment	Projected 2021-22 Enrollment	Change	Notes	Projected 2022-23 Enrollment	Projected 2023-24 Enrollment	Projected 2024-25 Enrollment
	Total Enrollment:	1647	1741	94	1756	1889	133		2047	2213	2341
	SpEd Self-Contained (ALE or BIP):	38	38		33	33	0		33	33	33
	Gen Education:	1609	1703	94	1723	1856	133		2014	2180	2308
Funding		Professionals Office									
	Principal	1	1	0	1	1	0				
	Academic Dean	0	1	1	1	1	0				
	Vice Principal	4	4	0	4	4	0				
	Lead Counselor	1	1	0	1	1	0				
	Counselor	3	3	0	3	4	1				
	Librarian	1	1	0	1	1	0				
199/30	Social Worker	1	1	0	1	1	0				
	Nurse	1	1	0	1	1	1				
	Total Professionals Office	12	13	1.0	13	14	2				
Funding		Teachers General Education									
	# Local Teachers	85	91	6	64	69	5		74	80	85
	# SCE Teachers			0	6	6	0		6	6	6
	# of CTE Teachers			0	21	21	0		21	21	21
	Total # of Gen Ed Teachers	85	91	6	91	96	5		101	107	112
Funding		Para Professionals									
	Secretary	1	1	0	1	1	0				
	Bookkeeper	0	0	0	0	0	0				
	Attendance Clerk	1	1	0	1	1	0				
	LVN	1	1	0	1	1	0				
	Student Services Clerk	2	2	0	2	2	0				
	Counselor Secretary	1	1	0	1	1	0				
	Receptionist	1	1	0	1	1	0				
	Fine Arts Secretary	1	1	0	1	1	0				
	Library Aide	1	1	0	1	1	0				
	ISS Aide	1	1	0	1	1	0				
	Total Para Prof. Office	10	10	0	10	10	0				
Funding	# Students	Special Education									
	26	ALE Teacher	2.5	3	0.5	2	2	0			
		ALE Aides	8	8	0	6	6	0			
	7	18+ Teacher	0	0	0	1	1	0			
		18+ Aides	0	0	0	2	2	0			
	26	BIP Teacher	1	1	0	1	1	0			
		BIP Aides	2	2	0	2	2	0			
	132	Inclusion/Resource Teacher	5	6	1	6	6	0			
		Inclusion/Resource Aides	0	0	0	0	0	0			
		Total Sp.Ed Teachers	8.5	10	1.5	10	10	0			
		Total Sp.Ed Aides	10	10	0	10	10	0			
		ARD Facilitator	0	0	0	0	0	0			
		SLP	0.5	0.5	0	0.5	0.5	0			
		LSSP	1	1	0	1	1	0			
		Total Teachers	93.5	101.0	7.5	101.0	106.0				
		Total Professionals	107.0	115.5	8.5	115.5	121.5				
		Total Instructional Para Professionals	10.0	10.0	0.0	10.0	10.0				
		Total Para Professionals	20.0	20.0	0.0	20.0	20.0				