

# Notice of Regular Meeting

## The Board of Trustees Celina Independent School District

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A Regular Meeting of the Board of Trustees of Celina Independent School District will be held Monday, April 21, 2014, beginning at 6:15 PM in the Celina ISD Administration Office, 205 S Colorado Dr, Celina, TX 75009.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

1. CALL TO ORDER DINNER/DISCUSSION
  - 1.A. Discuss Agenda Items
  - 1.B. Progress Report on Campus Reconfiguration
2. CALL TO ORDER & ESTABLISH QUORUM
  - 2.A. Pledge of Allegiance
  - 2.B. Invocation
3. OPEN FORUM
  - 3.A. Comments from Visitors Who Wish to Address Board Members on Agenda or Non-Agenda Topics
4. CONSENT/CONFIRMATION AGENDA ITEMS
  - 4.A. Minutes of the March 24, 2014 Regular Board Meeting
  - 4.B. Monthly Cash Distributions/Cash Balance/Investment Report/Budget Amendments
5. INFORMATION/CONFIRMATION AGENDA ITEMS:
  - 5.A. Spring Superintendent Award Winners
  - 5.B. Update on the Student/Employee AUP Agreement
  - 5.C. Senior Activities Calendar for April and May
  - 5.D. Report Preliminary Test Scores
6. ACTION/BRIEFING AGENDA ITEMS
  - 6.A. Approve Textbook Adoptions
  - 6.B. Discuss and Approve Update 99
  - 6.C. Approve Changes to CISD Drug Testing Policy
  - 6.D. Approve Donation of Softball Press Box
  - 6.E. Discuss and Approve Change in Instructional Leadership Design
7. **CLOSED MEETING - Pursuant to Texas Government Code, Chapter 551, including, but not limited to Section 551.074 - Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, or to hear a complaint or charge against an officer or employee.**
  - 7.A. Personnel
    - 7.A.1. Administrative
      - 7.A.1.a. Intermediate Principal - Stacy Ceci
      - 7.A.1.b. Secondary Curriculum - Karen Walker
    - 7.A.2. Professional
      - 7.A.2.a. First Grade Bilingual Teacher

8. **RECONVENE - Open meeting to vote on matters considered in closed session in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, to take action necessary regarding personnel.**
    - 8.A. Action Taken on Items in Closed Session
  9. ADJOURNMENT
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If, during the course of the meeting, discussion of any items on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E or Texas Government Code section 418.183(f). Before any closed meeting is convened, the preside officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting. [*See* BEC(LEGAL)]

June 18, 2014 at 3:00 PM

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For the Board of Trustees

## **REGULAR BOARD MEETING**

**MARCH 24, 2014**

The Celina independent School District's Board of Trustees met in regular session on Monday, March 24, 2014 at the Celina Independent School District Administration Offices at 205 S Colorado, Celina, TX 75009 in Room 4 and the Board Room.

At 6:15 PM, Choc Christopher called the Dinner/Discussion session to order in Room 4 of the Administration Office. Members present included Choc Christopher, Pam Peters, Kelly Juergens, Todd Snyder, Chuck Hansen, Tim Looper, and Jeff Gravley. Staff members present included Donny O'Dell, Rick DeMasters, and Lana Brooks.

### **BOARD DINNER/DISCUSSION:**

#### Agenda Items

At 6:59 PM President Choc Christopher closed the dinner session.

At 7:01 PM Board President Choc Christopher called the regular meeting of the Celina Independent School District's Board of Trustees to order in the Board Room of the CISD Administration Offices. Tim Looper led the pledge and Kelly Juergens gave the invocation.

**MEMBERS PRESENT:** Choc Christopher, Jeff Gravley, Chuck Hansen, Kelly Juergens, Pam Peters, Tim Looper and Todd Snyder.

**MEMBERS ABSENT:** None

**SCHOOL OFFICIALS & VISITORS PRESENT:** Donny O'Dell, Rick DeMasters, Starlynn Wells, Lew Kennedy, John Mathews, Bill Hemby, Starla Martin, Bill Elliott, Ofelia Almendarez, Misti Warrick, Lori Gibbs and Lana Brooks.

**OPEN FORUM:** No one signed up to speak on Agenda or Non-Agenda items.

### **CONSENT/CONFIRMATION AGENDA ITEMS.**

Kelly Juergens moved and Tim Looper seconded the motion to approve the minutes of the February 17, 2014 Regular Board meeting and the February 20, 2014 Special Board Meeting along with the Monthly Cash Distributions/Cash Balance/Investment Report and Budget Amendments. Motion Carried 7-0.

### **INFORMATION/CONFIRMATION AGENDA ITEMS:**

## **ACTION/BRIEFING AGENDA ITEMS:**

Pam Peters moved and Todd Snyder seconded the motion to approve the Instructional Materials Allotment and TEKS Certification for 2014-2015.  
Motion Carried 7-0.

Pam Peters moved and Chuck Hansen seconded the motion to approve the Order for Cancellation for the School Board Election on May 10, 2014.  
Motion Carried 7-0.

Todd Snyder moved and Jeff Gravley seconded the motion to approve pay for loss of instructional time for non-exempt employees. Motion Carried 7-0.

Jeff Gravley moved and Kelly Juergens seconded the motion to approve the allocation of funds for the re-alignment of campuses. Motion Carried 7-0.

**At 7:24 PM Choc Christopher recessed the open session and convened the Board in closed session, pursuant to Texas Government code, Chapter 551, including, but not limited to Section 551.074 – Personnel.**

### **A. Personnel**

#### **1. Professional Contracts**

**At 8:00 PM Choc Christopher recessed the closed session and reconvened in open session to vote on matters considered in closed session in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, to take action necessary regarding personnel.**

**ACTION TAKEN ON ITEMS IN CLOSED SESSION:** Kelly Juergens moved and Tim Loper seconded the motion to accept the recommendations by the campus administrators to approve the contract renewals as presented. Motion Carried 5-0-2 with Choc Christopher and Chuck Hansen abstaining.

### **ADJOURNMENT:**

Tim Loper moved and Jeff Gravley seconded the motion to adjourn the meeting. The motion carried 7-0.

The meeting adjourned at 8:01 PM.

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Choc Christopher, President

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Kelly Juergens, Secretary

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CELINA INDEPENDENT SCHOOL DISTRICT  
GENERAL FUND (INCLUDES ATHLETIC, HUBBARD, OPERATING)  
MONTHLY FINANCIAL REPORT  
MARCH 31, 2014

	BUDGET	RECEIVED TO DATE	REMAINING	PERCENT REMAINING
<b>REVENUES:</b>				
5700 OTHER LOCAL REVENUE	\$ 307,903.65	\$ 256,215.14	\$ 51,688.51	16.79%
5711 PROPERTY TAXES, CURRENT YEAR	\$ 7,529,365.00	\$ 7,626,698.82	\$ (97,333.82)	-1.29%
5712 PROPERTY TAXES, PRIOR YEAR	\$ 200,000.00	\$ 33,140.28	\$ 166,859.72	83.43%
5719 PENALTY & INTEREST	\$ 50,000.00	\$ 60,411.69	\$ (10,411.69)	-20.82%
5800 STATE PROGRAM REVENUES	\$ 8,328,874.00	\$ 3,535,602.19	\$ 4,793,271.81	57.55%
5900 FEDERAL PROGRAM REVENUE	\$ 20,000.00	\$ 46,516.61	\$ (26,516.61)	-132.58%
7900 FLOW-THROUGH REVENUE	\$ 275,000.00	\$ -	\$ 275,000.00	100.00%
TOTAL REVENUES	\$ 16,711,142.65	\$ 11,558,584.73	\$ 5,152,557.92	30.83%

	BUDGET	EXPENDED TO DATE	REMAINING	PERCENT REMAINING
<b>EXPENDITURES:</b>				
11 INSTRUCTION	\$ 8,834,226.00	\$ 6,475,758.33	\$ 2,358,467.67	26.70%
12 LIBRARY SERVICES	\$ 196,102.00	\$ 143,118.29	\$ 52,983.71	27.02%
13 CURRICULUM	\$ 180,799.00	\$ 127,786.24	\$ 53,012.76	29.32%
21 INSTRUCTIONAL LEADERSHIP	\$ 62,574.00	\$ 46,440.00	\$ 16,134.00	25.78%
23 SCHOOL ADMIMISTRATION	\$ 1,210,330.00	\$ 895,741.95	\$ 314,588.05	25.99%
31 GUIDANCE AND COUNSELING	\$ 357,097.00	\$ 264,831.50	\$ 92,265.50	25.84%
32 SOCIAL WORK SERVICES	\$ 40,800.00	\$ 34,251.89	\$ 6,548.11	16.05%
33 HEALTH SERVICES	\$ 164,392.00	\$ 123,463.85	\$ 40,928.15	24.90%
34 PUPIL TRANSPORTATION	\$ 951,862.00	\$ 754,712.21	\$ 197,149.79	20.71%
36 EXTRA CURRICULAR ACTIVITIES	\$ 959,142.94	\$ 708,020.58	\$ 251,122.36	26.18%
41 GENERAL ADMINISTRATION	\$ 623,921.00	\$ 445,045.94	\$ 178,875.06	28.67%
51 PLANT MAINTENANCE & OPERATION	\$ 2,247,907.00	\$ 1,630,966.06	\$ 616,940.94	27.45%
52 SECURITY & MONITORING	\$ 37,840.00	\$ 19,764.53	\$ 18,075.47	47.77%
53 DATA PROCESSING	\$ 338,412.00	\$ 260,763.59	\$ 77,648.41	22.94%
71 DEBT SERVICE	\$ 203,863.00	\$ 152,896.59	\$ 50,966.41	25.00%
81 FACILITY IMPROVEMENT	\$ 937,302.00	\$ 875,048.40	\$ 62,253.60	6.64%
93 PAYMENT TO FISCAL AGENTS	\$ 382,056.00	\$ 276,706.00	\$ 105,350.00	27.57%
99 TAX APPRAISAL	\$ 70,000.00	\$ 54,405.55	\$ 15,594.45	22.28%
TRANSFER OUT (HUBBARD)			\$ -	#DIV/0!
TRANSFER TO CONSTRUCTION			\$ -	#DIV/0!
TOTAL EXPENDITURES	\$ 17,798,625.94	\$ 13,289,721.50	\$ 4,508,904.44	25.33%

Celina Independent School District  
 Operating Cash Flow Statement  
 2013-2014

	January, 2014	February, 2014	March, 2014
	Actual	Actual	Actual
<i>Beginning Cash Balance</i>	\$ 4,037,463.55	3,126,233.40	1,708,878.94
<b>RECEIPTS</b>			
Tax Collections	\$ 2,339,146.21	1,303,976.43	178,219.02
Interest	\$ 1,910.84	1,300.42	788.88
Other Local Revenue	\$ 55,439.77	22,446.29	9,011.76
State Revenue - Available School	\$ 17,369.00	17,369.00	82,037.00
State Revenue -Foundation	\$ 0.00	0.00	0.00
State Revenue - Prior Year	\$ 0.00	0.00	0.00
State Revenue - Misc	\$ 0.00	0.00	1,245.00
Federal Program Revenue	\$ 60,282.97	14.40	0.00
Breakfast/Lunch Revenue - Local/Fed	\$ 66,402.26	83,969.51	81,324.88
Transfers From Texpool/Hubbard	\$ 0.00	0.00	0.00
<b>Total Revenue</b>	<b>\$ 2,540,551.05</b>	<b>1,429,076.05</b>	<b>352,626.54</b>
<b>DISBURSEMENTS</b>			
Payroll Net Checks	\$ -725,153.82	-735,890.59	-732,943.42
Payroll Deductions	\$ -38,330.35	-39,263.83	-39,146.77
TRS Deposit	\$ -193,990.58	-193,543.49	-192,237.60
IRS Deposit	\$ -97,973.22	-98,697.55	-98,541.04
<b>Total Payroll</b>	<b>\$ -1,055,447.97</b>	<b>-1,067,395.46</b>	<b>-1,062,868.83</b>
Transfers to Texpool	\$ -2,000,000.00	-1,500,000.00	0.00
Transfer to Ind Bank MMA	\$ 0.00	0.00	0.00
Account Payable Expenditures	\$ -396,333.23	-279,035.05	-447,829.57
<b>Total Expenditures</b>	<b>\$ -3,451,781.20</b>	<b>-2,846,430.51</b>	<b>-1,510,698.40</b>
Net Change in Cash	\$ -911,230.15	-1,417,354.46	-1,158,071.86
<b>Ending Cash Balance</b>	<b>\$ 3,126,233.40</b>	<b>1,708,878.94</b>	<b>550,807.08</b>
Beginning Cash Balance at Texpool	\$ 1,940,403.30	3,940,480.18	5,440,592.36
Deposits - Transfers In	\$ 2,000,000.00	1,500,000.00	0.00
Interest Earned	\$ 76.88	112.18	138.12
Transfers out	\$ 0.00	0.00	0.00
<b>Ending Cash Balance at Texpool</b>	<b>\$ 3,940,480.18</b>	<b>5,440,592.36</b>	<b>5,440,730.48</b>
Beginnin Cash Balance-Ind Bank MMA	2,012,269.93	2,001,105.42	2,002,103.24
Deposits - Transfer In	0.00	0.00	0.00
Interest Earned	1,105.42	997.82	1,105.27
Transfers out	-12,269.93	0.00	0.00
<b>Ending Cash Balance-Ind Bank MMA</b>	<b>2,001,105.42</b>	<b>2,002,103.24</b>	<b>2,003,208.51</b>
<b>TOTAL CASH AVAILABLE</b>	<b>\$ 9,067,819.00</b>	<b>9,151,574.54</b>	<b>7,994,746.07</b>

CELINA INDEPENDENT SCHOOL DISTRICT  
INTEREST AND SINKING FUND 599  
MONTHLY FINANCIAL REPORT  
AS OF  
MARCH 31,2014

	BUDGET	RECEIVED TO DATE	REMAINING	PERCENT REMAINING
<b>REVENUES:</b>				
5700 TAXES CURRENT YEAR	\$ 3,412,002.00	\$ 3,351,257.50	\$ 60,744.50	1.78%
5700 TAXES PRIOR YEAR	\$ 75,000.00	\$ 14,571.83	\$ 60,428.17	80.57%
5700 PENALTY AND INTEREST	\$ 15,000.00	\$ 18,030.44	\$ (3,030.44)	-20.20%
5700 LOCAL REVENUE	\$ 7,500.00	\$ 7,779.67	\$ (279.67)	-3.73%
5700 BOND PROCEEDS			\$ -	#DIV/0!
5800 STATE REVENUE	\$ 156,130.00		\$ 156,130.00	100.00%
TOTAL REVENUES	\$ 3,665,632.00	\$ 3,391,639.44	\$ 118,142.23	3.22%

	BUDGET	EXPENDED TO DATE	REMAINING	PERCENT REMAINING
<b>EXPENDITURES:</b>				
6511 BOND PRINCIPAL	\$ 1,145,731.00	\$ 1,145,730.25	\$ 0.75	0.00%
6521 BOND INTEREST	\$ 2,429,479.00	\$ 2,429,478.88	\$ 0.12	0.00%
6599 OTHER DEBT SERVICE FEES	\$ 5,000.00	\$ 3,927.00	\$ 1,073.00	21.46%
TOTAL EXPENDITURES	\$ 3,580,210.00	\$ 3,579,136.13	\$ 1,073.87	0.03%

Celina Independent School District  
Interest & Sinking Cash Flow Statement  
2013-2014

	January, 2014 Actual	February, 2014 Actual	March, 2014 Actual
<i>Beginning Cash Balance-Independent Bk</i>	\$ 1,823,628.26	2,851,176.25	2,267,198.52
<b>RECEIPTS</b>			
Tax Collections	\$ 1,025,239.01	571,558.48	78,050.89
Interest	\$ 1,306.74	1,188.82	1,278.47
Transfer from Texpool	\$ 1,002.24	0.00	0.00
State Revenue - IFA	\$ 0.00	0.00	0.00
<b>Total Revenue</b>	<b>\$ 1,027,547.99</b>	<b>572,747.30</b>	<b>79,329.36</b>
<b>DISBURSEMENTS</b>			
Bond Payments	\$ 0.00	-1,156,725.03	0.00
Transfers to Texpool	\$ 0.00	0.00	0.00
Transfers to MMA Independent Bank			
<b>Total Expenditures</b>	<b>\$ 0.00</b>	<b>-1,156,725.03</b>	<b>0.00</b>
Net Change in Cash	1,027,547.99	-583,977.73	79,329.36
<b>Ending Cash Balance - Independent Bk</b>	<b>\$ 2,851,176.25</b>	<b>2,267,198.52</b>	<b>2,346,527.88</b>
Beginning Cash Balance at Texpool	\$ 14,341.31	14,341.62	14,341.90
Deposits - Transfers In/Int Sale of Bond	\$ 0.00	0.00	0.00
Interest Earned	\$ 0.31	0.28	0.33
Transfers out	\$ 0.00	0.00	0.00
<b>Ending Cash Balance at Texpool</b>	<b>\$ 14,341.62</b>	<b>14,341.90</b>	<b>14,342.23</b>
Independent Bank - MMA Investment			
Beginning Balance	164,002.24	163,090.09	163,171.41
Deposits	0.00	0.00	0.00
Interest	90.09	81.32	90.08
Transfers out	-1,002.24	0.00	0.00
<b>Ending Cash Balance - Ind Bank MMA</b>	<b>163,090.09</b>	<b>163,171.41</b>	<b>163,261.49</b>
<b>TOTAL CASH AVAILABLE</b>	<b>\$ 3,028,607.96</b>	<b>2,444,711.83</b>	<b>2,524,131.60</b>

CELINA INDEPENDENT SCHOOL DISTRICT  
 FOOD SERVICE FUND 240  
 MONTHLY FINANCIAL REPORT  
 AS OF  
 MARCH 31, 2014

	BUDGET	RECEIVED TO DATE	REMAINING	PERCENT REMAINING
<b>REVENUES:</b>				
5751 REVENUE FROM MEALS SERVED	\$ 430,000.00	\$ 312,237.19	\$ 117,762.81	27.39%
5800 STATE REVENUE	\$ 20,980.00	\$ 14,841.76	\$ 6,138.24	29.26%
5900 NATL CHILD NUTRITION	\$ 392,843.00	\$ 214,588.45	\$ 178,254.55	45.38%
TOTAL REVENUES	\$ 843,823.00	\$ 541,667.40	\$ 302,155.60	35.81%

	BUDGET	EXPENDED TO DATE	REMAINING	PERCENT REMAINING
<b>EXPENDITURES:</b>				
35 FOOD SERVICES	\$ 843,823.00	\$ 541,489.31	\$ 302,333.69	35.83%

Celina Independent School District  
Construction Cash Flow Statement  
2013-2014

		January, 2014 Actual	February, 2014 Actual	March, 2014 Actual
<i>Beginning Cash Balance</i>	\$	160,957.39	160,824.21	158,312.93
<b>RECEIPTS</b>				
Interest	\$	88.82	79.72	87.17
Additional Revenue Trans from Operating		0.00	0.00	0.00
Transfers from Logic	\$	0.00	0.00	0.00
Transfers from Texpool		0.00	0.00	0.00
<b>Total Revenue</b>	<b>\$</b>	<b>88.82</b>	<b>79.72</b>	<b>87.17</b>
<b>DISBURSEMENTS</b>				
Transfers to Texpool/Logic	\$	0.00	0.00	0.00
Construction Payables	\$	-222.00	-2,591.00	-985.95
<b>Total Expenditures</b>	<b>\$</b>	<b>-222.00</b>	<b>-2,591.00</b>	<b>-985.95</b>
Net Change in Cash	\$	-133.18	-2,511.28	-898.78
 <b>Ending Cash Balance**</b>	 <b>\$</b>	 <b>160,824.21</b>	 <b>158,312.93</b>	 <b>157,414.15</b>
Beginning Cash Balance at Texpool	\$	102.23	102.23	102.23
Deposits - Transfers In	\$	0.00	0.00	0.00
Interest Earned	\$	0.00	0.00	0.00
Transfers out	\$	0.00	0.00	0.00
<b>Ending Cash Balance at Texpool</b>	<b>\$</b>	<b>102.23</b>	<b>102.23</b>	<b>102.23</b>
Logic Beginning Balance	\$	122.99	122.99	122.99
Deposits - Transfers In		0.00	0.00	0.00
Interest Earned	\$	0.00	0.00	0.00
Transfer to checking	\$	0.00	0.00	0.00
<b>Ending Balance at Logic</b>	<b>\$</b>	<b>122.99</b>	<b>122.99</b>	<b>122.99</b>
 <b>TOTAL CASH AVAILABLE</b>	 <b>\$</b>	 <b>161,049.43</b>	 <b>158,538.15</b>	 <b>157,639.37</b>

Celina Independent School District  
Hubbard Cash Flow Statement  
2013-2014

	January, 2014 Actual	February, 2014 Actual	March, 2014 Actual
<i>Beginning Cash Balance</i>	\$ 203,220.02	203,332.21	203,433.59
<b>RECEIPTS</b>			
Interest	\$ 112.19	101.38	112.31
Payments from Hubbard TR	\$ 0.00	0.00	0.00
<b>Total Revenue</b>	<b>\$ 112.19</b>	<b>101.38</b>	<b>112.31</b>
<b>DISBURSEMENTS</b>			
Transfers to Operating	0.00	0.00	0.00
Transfers to Texpool	0.00	0.00	0.00
<b>Total Expenditures</b>	<b>\$ 0.00</b>	<b>0.00</b>	<b>0.00</b>
Net Change in Cash	112.19	101.38	112.31
<b>Ending Cash Balance</b>	<b>\$ 203,332.21</b>	<b>203,433.59</b>	<b>203,545.90</b>

Celina Independent School District  
Investment Statement  
2013-2014

	January, 2014 Actual	February, 2014 Actual	March, 2014 Actual
<b>Construction Account</b>			
Beginning Cash Balance at Texpool	\$ 102.23	102.23	102.23
Deposits - Transfers In	\$ 0.00	0.00	0.00
Interest Earned	\$ 0.00	0.00	0.00
Transfers out	\$ 0.00	0.00	0.00
<b>Ending Cash Balance at Texpool</b>	<b>\$ 102.23</b>	<b>102.23</b>	<b>102.23</b>
Beginning Cash Balance at Logic	\$ 122.99	122.99	122.99
Deposits - Transfers In	\$ 0.00	0.00	0.00
Interest Earned	\$ 0.00	0.00	0.00
Transfers out	\$ 0.00	0.00	0.00
<b>Ending Cash Balance at Logic</b>	<b>\$ 122.99</b>	<b>122.99</b>	<b>122.99</b>
Beginning Cash Balance at Ind Bank	\$ 160,957.39	160,824.21	158,312.93
Deposits - Transfers In	\$ 0.00	0.00	0.00
Interest Earned	\$ 88.82	79.72	87.17
Transfers out	\$ -222.00	-2,591.00	-985.95
<b>Ending Cash Balance at Ind Bank</b>	<b>\$ 160,824.21</b>	<b>158,312.93</b>	<b>157,414.15</b>
<b>Operating</b>			
<b>General Operating</b>			
Beginning Cash Balance at Texpool	\$ 1,940,403.30	3,940,480.18	5,440,592.36
Deposits - Transfers In	\$ 2,000,000.00	1,500,000.00	0.00
Interest Earned	\$ 76.88	112.18	138.12
Transfers out	\$ 0.00	0.00	0.00
<b>Ending Cash Balance at Texpool</b>	<b>\$ 3,940,480.18</b>	<b>5,440,592.36</b>	<b>5,440,730.48</b>
Beginning MMA - Independent Bank-Hubbard	\$ 203,220.02	203,332.21	203,433.59
Deposits - Transfers In	\$ 0.00	0.00	0.00
Interest Earned	\$ 112.19	101.38	112.31
Transfers out	\$ 0.00	0.00	0.00
<b>Ending MMA - Independent Bank</b>	<b>\$ 203,332.21</b>	<b>203,433.59</b>	<b>203,545.90</b>
Beginning MMA - Independent Bank-Operating	\$ 2,012,269.93	2,001,105.42	2,002,103.24
Deposits - Transfers In	\$ 0.00	0.00	0.00
Interest Earned	\$ 1,105.42	997.82	1,105.27
Transfers out	\$ -12,269.93	0.00	0.00
<b>Ending MMA - Independent Bank</b>	<b>\$ 2,001,105.42</b>	<b>2,002,103.24</b>	<b>2,003,208.51</b>
Beginning Cash Balance at Ind Bank	\$ 4,037,463.55	3,126,233.40	1,708,878.94
Deposits	\$ 2,538,640.21	1,427,775.63	351,837.66
Interest Earned	\$ 1,910.84	1,300.42	788.88
Expenditures	\$ -3,451,781.20	-2,846,430.51	-1,510,698.40
<b>Ending Cash Balance at Ind Bank</b>	<b>\$ 3,126,233.40</b>	<b>1,708,878.94</b>	<b>550,807.08</b>

Celina Independent School District  
Investment Statement  
2013-2014

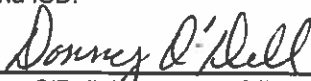
**Interest and Sinking**

Beginning Cash Balance at Texpool	\$	14,341.31	14,341.62	14,341.90
Deposits - Transfers In	\$	0.00	0.00	0.00
Interest Earned	\$	0.31	0.28	0.33
Transfers out	\$	0.00	0.00	0.00
<b>Ending Cash Balance at Texpool</b>	<b>\$</b>	<b>14,341.62</b>	<b>14,341.90</b>	<b>14,342.23</b>

Beginning Cash Balance at Ind Bank	\$	1,823,628.26	2,851,176.25	2,267,198.52
Deposits	\$	1,026,241.25	571,558.48	78,050.89
Interest Earned	\$	1,306.74	1,188.82	1,278.47
Expenditures/Transfers Out	\$	0.00	-1,156,725.03	0.00
<b>Ending Cash Balance at Ind Bank</b>	<b>\$</b>	<b>2,851,176.25</b>	<b>2,267,198.52</b>	<b>2,346,527.88</b>

Beginning MMA - Independent Bank-I & S	\$	164,002.24	163,090.09	163,171.41
Deposits - Transfers In	\$	0.00	0.00	0.00
Interest Earned	\$	90.09	81.32	90.08
Transfers out	\$	-1,002.24	0.00	0.00
<b>Ending MMA - Independent Bank</b>	<b>\$</b>	<b>163,090.09</b>	<b>163,171.41</b>	<b>163,261.49</b>

This report is presented in accordance with the Texas Government Code Title 10 Section 2256.023. The below signed hereby certify that, to the best of their knowledge on the date this report was created, Celina ISD is in compliance with the provisions of Government Code 2256 and with the policies and strategies of Celina ISD.

  
 \_\_\_\_\_  
 Donny O'Dell, Investment Officer

  
 \_\_\_\_\_  
 Sarabeth McCarter, Investment Designee

**RATE INFORMATION**

**DEPOSITORY CONTRACT WITH INDEPENDENT BANK LOCKED IN .65% FIXED RATE FOR TWO YEARS  
MONEY MARKET INVESTMENT ACCTS AT INDEPENDENT BANK .55% FOR 12 MONTHS**

March, 2014

**LOGIC INVESTMENT POOL**

**Monthly Averages**

INTEREST RATE:	0.0874%
ALLOCATION FACTOR:	0.00002393
AVERAGE MONTHLY POOL BALANCE:	3,994,143,414.12
WEIGHTED AVERAGE MATURITY:	58
BOOK VALUE	3,812,702,878.85
MARKET VALUE	3,812,891,555.62
MARKET VALUE PER SHARE:	1.00049
NUMBER OF PARTICIPANTS	464

**LOGIC PORTFOLIO ASSET SUMMARY AS OF February, 2014**

	BOOK VALUE	MARKET VALUE
Uninvested Balance	(103,426.35)	(103,426.35)
Accrual of Interest Income	64,785.94	64,785.94
Interest and Management Fees Payable	(661,280.70)	(661,280.70)
Payable for Investment Purchased	0.00	0.00
Accrued Expenses & Taxes	0.00	0.00
Receivable for Investment Sold	83,588,405.98	83,588,405.98
Repurchase Agreements	1,178,487,000.00	1,178,487,000.00
Commercial Paper	2,205,513,542.75	2,205,665,460.48
Government Securities	345,813,851.23	345,850,610.27
US Treasury Notes	0.00	0.00
Total	3,812,702,878.85	3,812,891,555.62

**TEXPOOL INVESTMENT POOL - March, 2014**

**Monthly Averages**

INTEREST RATE:	0.0300%
ALLOCATION FACTOR:	0.000000776
AVERAGE MONTHLY POOL BALANCE:	17,796,568,254.70
WEIGHTED AVERAGE MATURITY:	42
BOOK VALUE	17,256,236,706.59
MARKET VALUE	17,256,543,161.36
MARKET VALUE PER SHARE:	1.00003
NUMBER OF PARTICIPANTS	2305

**TEXPOOL PORTFOLIO ASSET SUMMARY AS OF March, 2014**

	BOOK VALUE	MARKET VALUE
Uninvested Balance	402.29	402.26
Accrual of Interest Income	19,156,549.05	19,156,549.05
Interest and Management Fees Payable	(451,010.31)	(451,010.31)
Payable for Investment Purchased	0.00	0.00
Receivable for Investment Sold	0.00	0.00
Repurchase Agreements	2,231,795,000.00	2,231,792,200.00
Mutual Fund Investments	0.00	0.00
Government Securities	10,527,572,029.51	10,528,105,446.00
US Treasury Bills	2,149,928,555.09	2,149,970,840.00
US Treasury Notes	2,328,235,180.96	2,327,968,734.33
Total	17,256,236,706.59	17,256,543,161.33

**Budgeted/Expended Comparison Summary**

as of March, 2014

	Original Budget	Amended Budget	Total Expended YTD	Current Month Expenditure	Encumbered	Balance	% Available to Use
<b>Funds 181-191-199 General Operating</b>							
<b>11 Instruction</b>							
6100 Payroll Costs	8,416,874.00	8,416,874.00	6,151,741.99	699,983.56		2,265,132.01	26.91%
6200 Professional Services	142,518.00	121,718.00	79,546.87	6,971.31	10,057.02	32,114.11	26.38%
6300 Supplies and Materials	232,580.00	236,080.00	161,196.78	18,812.44	31,030.17	43,853.05	18.58%
6400 Other Operating	33,404.00	32,604.00	14,190.53	717.27	4,451.35	13,962.12	42.82%
6600 Capital Outlay	9,450.00	26,950.00	19,956.39	1,000.00	3,587.23	3,406.38	12.64%
Total Instruction	8,834,826.00	8,834,226.00	6,426,632.56	727,484.58	49,125.77	2,358,467.67	26.70%
<b>12 Library</b>							
6100 Payroll Costs	158,645.00	158,645.00	117,101.97	13,105.14		41,543.03	26.19%
6200 Professional Services	5,290.00	5,290.00	1,785.00			3,505.00	66.26%
6300 Supplies and Materials	5,730.00	5,730.00	4,440.60	645.79	305.92	983.48	17.16%
6400 Other Operating	6,650.00	6,650.00	5,702.96	246.77	197.96	749.08	11.26%
6600 Capital Outlay	19,787.00	19,787.00	8,764.00	3,622.49	4,819.88	6,203.12	31.35%
Total Library	196,102.00	196,102.00	137,794.53	17,620.19	5,323.76	52,983.71	27.02%
<b>13 Curriculum</b>							
6100 Payroll Costs	122,774.00	122,324.00	76,597.93	8,595.43		45,726.07	37.38%
6200 Contracted Services	26,500.00	26,500.00	26,060.92			439.08	1.66%
6300 Supplies and Materials	16,525.00	26,975.00	21,391.62		-	5,583.38	20.70%
6400 Other Operating	4,000.00	5,000.00	3,735.77	83.26		1,264.23	25.28%
Total Library	169,799.00	180,799.00	127,786.24	8,678.69	-	53,012.76	29.32%
<b>21 Instructional Leadership</b>							
6100 Payroll Costs	62,574.00	62,574.00	46,440.00	5,191.76		16,134.00	25.78%
Total Inst Leadership	62,574.00	62,574.00	46,440.00	5,191.76	-	16,134.00	25.78%
<b>23 School Leadership</b>							
6100 Payroll Costs	1,190,743.00	1,190,743.00	884,383.06	99,105.15		306,359.94	25.73%
6200 Professional Services	1,213.00	1,213.00	500.00			713.00	58.78%
6300 Supplies and Materials	5,975.00	5,975.00	3,373.45		855.00	1,746.55	29.23%
6400 Other Operating	10,599.00	10,599.00	3,020.79	510.00	2,184.00	5,394.21	50.89%
6600 Capital Outlay	1,800.00	1,800.00	1,425.65	387.09		374.35	20.80%
Total School Leadership	1,210,330.00	1,210,330.00	892,702.95	100,002.24	3,039.00	314,588.05	25.99%

## Budgeted/Expended Comparison Summary

as of March, 2014

	Original Budget	Amended Budget	Total Expended YTD	Current Month Expenditure	Encumbered	Balance	% Available to Use
<b>Funds 181-191-199 General Operating</b>							
<b>31 Guidance &amp; Counseling</b>							
6100 Payroll Costs	338,103.00	338,103.00	251,901.47	28,110.10		86,201.53	25.50%
6200 Professional Services	6,933.00	6,933.00	6,250.00			683.00	9.85%
6300 Supplies and Materials	7,888.00	7,888.00	1,591.76	395.76	1,875.28	4,420.96	56.05%
6400 Other Operating	3,873.00	3,873.00	2,812.99	12.16	100.00	960.01	24.79%
6600 Capital Outlay	300.00	300.00	200.00		100.00	-	0.00%
Total Counseling	357,097.00	357,097.00	262,756.22	28,518.02	2,075.28	92,265.50	25.84%
<b>32 SOCIAL WORK</b>							
6100 Payroll Costs		40,800.00	34,251.89	3,965.41		6,548.11	16.05%
Total Social Work		40,800.00	34,251.89	3,965.41	-	6,548.11	16.05%
<b>33 Health Services</b>							
6100 Payroll Costs	156,254.00	156,254.00	118,583.14	12,988.51		37,670.86	24.11%
6200 Professional Services	342.00	342.00				342.00	100.00%
6300 Supplies and Materials	4,280.00	4,280.00	3,141.58	942.15		1,138.42	26.60%
6400 Other Operating	2,470.00	2,470.00	1,510.45			959.55	38.85%
6600 Capital Outlay	1,046.00	1,046.00	228.68	128.84		817.32	78.14%
Total Health Services	164,392.00	164,392.00	123,463.85	14,059.50	-	40,928.15	24.90%
<b>34 Pupil Transportation</b>							
6100 Payroll Costs	575,928.00	575,928.00	466,470.71	53,206.20		109,457.29	19.01%
6200 Professional Services	12,050.00	12,050.00	10,440.75		435.00	1,174.25	9.74%
6300 Supplies and Materials	190,500.00	190,500.00	124,710.88	13,112.64	7,294.09	58,495.03	30.71%
6400 Other Operating	20,000.00	20,000.00	20,161.78	700.96	270.00	(431.78)	-2.16%
6600 Capital Outlay	180,884.00	153,384.00	124,929.00	32,537.00		28,455.00	18.55%
Total Pupil Transport	979,362.00	951,862.00	746,713.12	99,556.80	7,999.09	197,149.79	20.71%
<b>36 Extra Curricular</b>							
6100 Payroll Costs	612,249.00	613,055.00	448,047.37	47,637.78		165,007.63	26.92%
6200 Professional Services	89,700.00	91,110.20	65,739.96	2,125.34	12,799.22	12,571.02	13.80%
6300 Supplies and Materials	100,930.00	125,057.74	80,206.83	11,169.90	16,763.09	28,087.82	22.46%
6400 Other Operating	123,674.00	124,420.00	75,745.17	4,916.31	7,173.95	41,500.88	33.36%
6600 Capital Outlay	5,500.00	5,500.00	1,544.99	(275.00)		3,955.01	71.91%
Total Extra Curricular	932,053.00	959,142.94	671,284.32	65,574.33	36,736.26	251,122.36	26.18%

## Budgeted/Expended Comparison Summary

as of March, 2014

	Original Budget	Amended Budget	Total Expended YTD	Current Month Expenditure	Encumbered	Balance	% Available to Use
<b>Funds 181-191-199 General Operating</b>							
<b>41 General Administration</b>							
6100 Payroll Costs	467,541.00	467,541.00	350,680.53	38,554.39		116,860.47	24.99%
6200 Professional Services	83,775.00	83,775.00	50,582.60	2,193.66		33,192.40	39.62%
6300 Supplies and Materials	15,200.00	15,200.00	9,698.24	1,294.24		5,501.76	36.20%
6400 Other Operating	54,825.00	55,325.00	34,084.57	4,949.77		21,240.43	38.39%
6600 Capital Outlay	2,080.00	2,080.00				2,080.00	100.00%
Total General Admin	623,421.00	623,921.00	445,045.94	46,992.06	-	178,875.06	28.67%
<b>51 Plant Maintenance</b>							
6100 Payroll Costs	967,509.00	967,509.00	679,587.46	76,197.00		287,921.54	29.76%
6200 Professional Services	958,498.00	958,498.00	718,775.26	62,122.19		239,722.74	25.01%
6300 Supplies and Materials	244,400.00	230,027.00	142,997.67	12,051.20	5,874.12	81,155.21	35.28%
6400 Other Operating	78,000.00	77,500.00	69,358.55	137.46		8,141.45	10.51%
6600 Maintenance Vehicle		14,373.00	14,373.00			-	0.00%
Total Plant Maintenance	2,248,407.00	2,247,907.00	1,625,091.94	150,507.85	5,874.12	616,940.94	27.45%
<b>52 Security and Monitoring</b>							
6100 Payroll Costs	4,000.00	4,000.00	2,642.52	314.17		1,357.48	33.94%
6200 Professional Services	33,840.00	33,840.00	17,122.01	334.28		16,717.99	49.40%
Total Security	37,840.00	37,840.00	19,764.53	648.45	-	18,075.47	47.77%
<b>53 Data Processing</b>							
6100 Payroll Costs	214,389.00	214,389.00	161,987.03	18,159.59		52,401.97	24.44%
6200 Professional Services	103,023.00	104,023.00	87,540.63	5,663.14		16,482.37	15.84%
6300 Supplies and Materials	9,500.00	7,863.01	1,818.98	146.83		6,044.03	76.87%
6400 Other Operating	11,500.00	12,136.99	9,416.95			2,720.04	22.41%
Total Data Processing	338,412.00	338,412.00	260,763.59	23,969.56	-	77,648.41	22.94%
<b>71 Debt Service</b>							
6500 Debt Service	203,863.00	203,863.00	152,896.59			50,966.41	25.00%
Total Debt Service	203,863.00	203,863.00	152,896.59	-	-	50,966.41	25.00%
<b>81 Facilities and Acquisition</b>							
6600 Capital Outlay		937,302.00	874,548.40	66,978.36	500.00	62,253.60	6.64%
Total Facilities	0.00	937,302.00	874,548.40	66,978.36	500.00	62,253.60	6.64%

**Budgeted/Expended Comparison Summary**

as of March, 2014

	Original Budget	Amended Budget	Total Expended YTD	Current Month Expenditure	Encumbered	Balance	% Available to Use
<b>Funds 181-191-199 General Operating</b>							
<b>93 Payment to Fiscal Agent</b>							
6400 Other Operating	382,056.00	382,056.00	276,706.00	94,359.00		105,350.00	27.57%
Total Fiscal Agent	382,056.00	382,056.00	276,706.00	94,359.00	-	105,350.00	27.57%
<b>99 Other Govt Charges</b>							
6200 Contracted Services	70,000.00	70,000.00	54,405.55	590.05		15,594.45	22.28%
Total Oter Govt Chgs	70,000.00	70,000.00	54,405.55	590.05	-	15,594.45	22.28%

**Budgeted/Expended Comparison Summary**

as of March, 2014

	Original Budget	Amended Budget	Total Expended YTD	Current Month Expenditure	Encumbered	Balance	% Available to Use
<b>Fund 240 Food Service</b>							
<b>35 Food Service</b>							
6100 Payroll Costs	338,294.00	338,294.00	254,370.73	28,316.16		83,923.27	24.81%
6200 Professional Services	58,843.00	58,843.00	54,578.09	12,327.40		4,264.91	7.25%
6300 Supplies and Materials	407,643.00	407,643.00	205,386.68	33,569.50	680.00	201,576.32	49.45%
6400 Other Operating	8,000.00	8,000.00	493.81		-	7,506.19	93.83%
6600 Capital Outlay	31,043.00	31,043.00			25,980.00	5,063.00	16.31%
Total Food Service	843,823.00	843,823.00	514,829.31	74,213.06	26,660.00	302,333.69	35.83%

**Budgeted/Expended Comparison Summary**

as of March, 2014

	Original Budget	Amended Budget	Total Expended YTD	Current Month Expenditure	Encumbered	Balance	% Available to Use
<b>Fund 599 Debt Service</b>							
<b>71 Debt Service</b>							
6500 Debt Service	3,575,210.00	3,580,210.00	3,579,136.13			1,073.87	0.03%
Total Debt Service	3,575,210.00	3,580,210.00	3,579,136.13	-	-	1,073.87	0.03%

**COMPUTER ACCESS -- ACCEPTABLE USE POLICY (AUP)**

The Celina Independent School District believes in the educational value of technology and recognizes its role in supporting student learning by facilitating resource sharing, innovation, communication and integration into the curriculum. Use of the technology and resources through Celina Independent School District will advance and promote education and assist in achieving success in life and work in the 21st Century.

**Student Use**

Technology provides the capability for users to communicate with others and to have access to thousands of libraries, databases, and other resources throughout the world. Technology will be used *only to support instruction, teach and improve learning consistent with the educational mission and goals of Celina ISD. This includes (but is not limited to) research, understanding other cultures, and collaboration.*

**Students are expected to:**

*(student and parent initial below)*

- \_\_\_\_\_ **Care for any equipment issued to them for any particular time**
- \_\_\_\_\_ **Return equipment to teacher in the same condition prior to use**
- \_\_\_\_\_ **Required to report any damaged or malfunctioning equipment to the teacher**
- \_\_\_\_\_ **Use all resources and/or devices for their educational purposes only**
- \_\_\_\_\_ **Not share their user credentials (login and password) with anyone else**
- \_\_\_\_\_ **Maintain and remember their credentials**
- \_\_\_\_\_ **Obtain authorization before moving district technology to a new location.**

**Monitoring Use of the Internet**

The Internet is an association of diverse communications and information networks and it is possible that users may find material on the Internet that would be considered objectionable. *Parents, please note that while Celina ISD will use filtering technology to restrict access to such material it is not possible to absolutely prevent such access.* There may be additional kinds of material on the Internet that are not in accord with your family values. We would like to encourage you to use this as an opportunity to have a discussion with your child about your family values and your expectations about how these values should guide your child's activities while they are on the Internet.

Celina ISD's goal for use of the Internet is to provide opportunities and resources to assist students in accomplishing educational goals. **Users will be monitored and/or reviewed on their network activities by teachers and/or staff.** If a student mistakenly accesses inappropriate material, he/she should notify the teacher or staff member immediately to protect against a claim that he/she intentionally violated the school district's AUP. If users are found to have intentionally or repeatedly accessed inappropriate material through routine monitoring by school staff, users may lose all privileges and will be restricted from use of district technology equipment connected to the Internet. A notification will be sent from the campus principal or designee to the student and parent regarding the school's due process procedures when students violate the district AUP document.

**Engaging or participating in any of the following activities is prohibited and WILL be punishable according to the District's guidelines and policies.**

*(student and parent initial below)*

- \_\_\_\_\_ **Inappropriate language; swearing, offensive, obscene, racial or ethnic remarks, and/or any other language that may be considered offensive to the reader.**
- \_\_\_\_\_ **Accessing of areas, files, folders, etc for which you have not been authorized.**
- \_\_\_\_\_ **Use of another person's name, password, or directories.**
- \_\_\_\_\_ **Accessing material(s) that are considered or advocate profanity, obscenities, illegal activities, violence, or discrimination.**

*(student and parent initial below)*

- \_\_\_\_\_ Posting of personal information about oneself or another person such as addresses or phone numbers.
- \_\_\_\_\_ Sending or receiving messages or materials that are deemed inappropriate or suggestive should be reported to your teacher or campus administrator.
- \_\_\_\_\_ Harassment of another person. (Persistently acting in a manner that distresses or annoys another person is considered harassment.)
- \_\_\_\_\_ Posting false information about oneself, another person, or an organization.
- \_\_\_\_\_ Engaging in chain letters or spamming. Spamming is sending an annoying or unnecessary message to a large number of people.
- \_\_\_\_\_ Damage to computers, systems, networks, or other users' files.
- \_\_\_\_\_ Violation of copyright laws. (see copyright section)
- \_\_\_\_\_ Engaging in any activity for personal profit, product advertisement, or political lobbying.
- \_\_\_\_\_ Using technology in such a way that would disrupt the use of technology by other users.  
Disruption could occur when downloading large files, including but not limited to music, video, and applications. Downloading of programs (i.e. games, screen savers, widgets, browsers, etc) is **strictly prohibited without written permission.**
- \_\_\_\_\_ Using the Internet during class time without permission or non-educational purposes.
- \_\_\_\_\_ Bypassing the Internet filter or any attempt to breach network or server security.
- \_\_\_\_\_ Enabling or Connecting to a personal network device (ie. cellular wifi, mifi, phone tethering)
- \_\_\_\_\_ Syncing personal devices to school computers for non-educational purposes. (ex. itunes)
- \_\_\_\_\_ If a student has *any* equipment checked out to them that is lost, stolen, or damaged, that student is responsible replacing or repairing that device
- \_\_\_\_\_ Report to an administrator if their account becomes inaccessible for any reason or to regain access after a violation.

**Report the following incidents to your instructor, campus administrator, or other staff member.**

*(student and parent initial below)*

- \_\_\_\_\_ Harassment from another person.
- \_\_\_\_\_ Access to inappropriate materials.
- \_\_\_\_\_ Accidental access of unauthorized areas.
- \_\_\_\_\_ Knowledge of rule violations by other users.
- \_\_\_\_\_ Damage to technology equipment (including but not limited to computers, laptops, mobile devices)

**The Internet and Copyright Laws**

*(student and parent initial below)*

\_\_\_\_\_ Access to copyrighted works does not automatically mean that the information can be reproduced and reused without permission or royalty payment and, furthermore, some copyrighted works may have been posted without the authorization of the copyright holder. Any responsibility for consequences of copyright infringement lies with the user. The school expressly disclaims any liability or responsibility resulting from such use.

**Consequences of Inappropriate Use and/or Internet Agreement Violation**

Violation of the AUP may result in the revocation of the user's access privileges for the remainder of the semester and in accordance with the Student Code of Conduct. Appropriate legal action may be taken in accordance with District policy and procedures. The campus principal or designee will make final determination of what constitutes inappropriate use. The campus principal or designee, in accordance with Celina ISD policy, may deny, revoke, or suspend access privileges as required.

**Due Process**

The district will cooperate fully with local, state, or federal officials in any investigation related to any illegal activities conducted through a school or District's file servers.

In the event there is a claim that a user has violated the AUP or the District's Student Code of Conduct while using the District's file servers, the user will be provided with a notice of the suspected violation and given an opportunity to present an explanation before an administrator.

If an Internet violation also involves a violation of other provisions of the District's Student Code of Conduct, the violation will be handled in a manner described in the code of conduct. Additional restrictions may be placed on the use of the student's account.

### **Search and Seizure**

The user should expect only limited privacy in the contents of his/her personal files on a District file server. The situation is similar to the rights a student has in the privacy of his/her locker. Parents have the right, at any time, to see the contents of their child's files. The user understands that *any communication* over the district network is subject to the Texas Public Information Act, and not presumed to be private. Routine maintenance and monitoring of each school's file server may lead to discovery that a user has violated the AUP, the District's Student Code of Conduct or the law. Celina ISD reserves the right to remove any inappropriate content or material that violates copyright laws without notice to the student.

An individual search will be conducted if there is reasonable suspicion that a user has violated the AUP, the District's Student Code of Conduct, or the law. The investigation will be reasonable and related to the suspected violation.

***If an AUP document is not signed by student AND parent, students will be denied access to all District devices, including logging into the network.***

### **Celina ISD STUDENT User**

I have read, understand, and will abide by that provisions and conditions of this agreement. I agree to report misuse to the network administrator or my immediate supervisor.

**Student Name (Please Print)** \_\_\_\_\_

**Student Signature** \_\_\_\_\_

**Date** \_\_\_\_/\_\_\_\_/\_\_\_\_

### **Celina ISD PARENT/GUARDIAN**

I have read, understand and will abide by the provisions and conditions of this agreement. I agree to report misuse to the network administrator or my immediate supervisor.



**Parent/Guardian Name (Please Print)** \_\_\_\_\_

**Parent/Guardian Signature** \_\_\_\_\_





**Date** \_\_\_\_/\_\_\_\_/\_\_\_\_



# CHS Srs. ~ May 2014

Sun	Mon	Tue	Wed	Thu	Fri	Sat
	April 28	April 29	April 30	1	2	3
		Sr. Practice – 4 <sup>th</sup>	Sr. Practice – 3 <sup>rd</sup>	Sr. Practice – 2 <sup>nd</sup>	Sr. Practice – 1 <sup>st</sup>	
4	5 Sr. Practice – 4 <sup>th</sup> <i>AP Chemistry C-Town</i>	6 Sr. Practice – 3 <sup>rd</sup> <i>AP Spanish Exam C-Town</i>	7 Sr. Practice – 2 <sup>nd</sup> <i>AP Calculus Exam C-Town</i>	8 Sr. Practice – 5 <sup>th</sup> (Srs. Have B-lunch) <i>AP Eng. Lit Exam C-Town</i>	9 <i>State Track Austin</i>  <b>Library Books due!</b>	10 <i>State Track Austin</i>
11 <i>Mother's Day</i>	12 Sr. Practice – 4 <sup>th</sup> <i>Senior Scholarship Night - 6:30</i>	13 Sr. Practice – 5 <sup>th</sup> <b>APPLE AWARDS</b> 3 <sup>rd</sup> period	14 Sr. Practice - 1 <sup>st</sup> <i>Jr. / Sr. Awards - 3rd</i>	15 <b>Baccalaureate Practice</b> 9:45 – 12:30 <b>First Baptist Lunch to follow</b> <b>FFA BANQUET</b>	16 <b>Baccalaureate Practice</b> 9:45 – 12:30 <b>First Baptist CHOIR SPRING CONCERT - 6:30</b>	17
18 <i>Baccalaureate</i> 7:00 – <i>First Baptist</i> Srs. Arrive – 5:30 Reception to follow	19 <i>Last day of regular class;</i> <i>Review for Exams!</i>	20 <i>Sr. EXAMS</i> Per: 2 & 3 (8-10) Grad Practice (10-12) Per: 6 (1-2) <i>Spring Sports - 6:00</i>	21 <i>Sr. EXAMS</i> Per: 4 & 5 (8-10) Grad Practice (10-12) Per: 7 (1-2)	22 <i>Sr. EXAMS</i> Per: 1 & 8 (8-9:30) <b>Sr. Pics - 9:45</b> <b>CHS GYM</b> <b>Practice 10:30 - 12</b>	23 <i>SIX FLAGS</i> Bus leaves CHS gym at 8:15  <b>Theater Banquet 6:00</b>	24
25	26 <i>Holiday</i>  <i>State Solo &amp; Ensemble Contest</i>	27 <b>MAIN EVENT</b> <b>FIELD TRIP</b>	28 Grad. Practice Stonebriar – Frisco 9 – 12 Bus leaves at 8:15 From CHS gym	29 Grad. Practice Stonebriar – Frisco 9 – 12 Bus leaves at 8:15 From CHS gym	30 <b>GRADUATION</b> <b>7:00 Stonebriar</b>  Srs. arrive - 5:30 Grad. Party - 12	31 

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**CHS Srs. ~ April 2014**



Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1 Softball & Baseball at Argyle	2	3	4 Softball & Baseball at Ranchview	5 <b>PROM</b> 8:00
6	7 <i>Track District Prelims</i>  <i>Softball vs Lone Star</i>	8 Baseball vs Lone Star District Golf Meet <b>Music Committee Meeting at Mrs. Carey's Time - TBA</b>	9 District Golf Meet	10 <i>Track District Finals</i>	11 Sr. Class Mtg. 3 <sup>rd</sup> period Auditorium Baseball at Aubrey	12 ACT Test at CHS  Softball at Aubrey
13 <i>Fidelis Inter Se Sr. Girls Tea 2:00</i>	14	15	16	17 <i>Area Track Meet</i>	18 Softball & Baseball vs. Argyle (Sr. Night) <b>Photo/Art 2 Field Trip</b>	19
20	21 Softball vs. Harelton (away - TBD)	22 Sr. Practice 4 <sup>th</sup> per.	23 Sr. Practice 3 <sup>rd</sup> per.	24 Sr. Practice 2 <sup>nd</sup> per.  Percussion Concert 7:00	25 <b>Regional Track Meet</b>	26 <b>Regional Track Meet</b>  <b>Bobcat Follies - 6</b>
27	28	29 Sr. Practice 4 <sup>th</sup> per.	30 Sr. Practice 3 <sup>rd</sup> per.	May 1 Sr. Practice 2 <sup>nd</sup> per.	May 2	May 3

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**CONSENT AGENDA ITEM  
BOARD MEETING  
APRIL 21, 2014**

**TOPIC:** Approve Proclamation 2014 List of State Adopted Materials with 100% alignment to TEKS, and Celina ISD Textbook Adoptions for 2014-2015

**BACKGROUND:**

Districts are required to certify annually to the State Board of Education and the Commissioner that, for each subject in the required curriculum, students have access to the instructional materials that cover all of the Texas Essential Knowledge and Skills. Board approval of the following recommendations will provide student access to new instructional materials fully aligned to the TEKS.

**SUPERINTENDENT'S RECOMMENDATION:**

Approve the Proclamation 2014 List of State Adopted Materials with 100% alignment to TEKS and Celina ISD Textbook Adoptions for 2014-2015.

**FUNDING SOURCE:**

Celina Independent School District will activate the Educational Materials System (EMAT) to order instructional materials for the 2014-2015 school year using the Instructional Materials Allotment funds.

<b><u>COSTS:</u></b>	K-6 <sup>TH</sup> Math	Total \$102,468
	7 <sup>th</sup> – 8 <sup>th</sup> Math	Total \$30,225
	K-8 <sup>th</sup> Tech Apps	Total \$12,325
	K-6 Science	Total \$122,110
	7-8 Science	Total \$27,469
	HS Biology	Total \$9,420
	HS Chemistry and PreAP Chemistry	Total \$15,400
	HS AP Chemistry	Total \$3,675
	HS Physics	Total \$7,997
	HS Anatomy and Physiology	Total \$3,955
	<b>ALL TEXTBOOKS</b>	<b>TOTAL \$335,044</b>

**RATIONALE:**

Board Approval will allow state funding (IMA funds) to purchase new textbook adoption materials for Proclamation 2014 – K-8 Math, K-8 Tech Apps, K-12 Science – selected from state approved adoptions which are 100% aligned to the TEKS.

**Proclamation 2014  
State Adopted Publishing Companies with  
Materials Matching 100% TEKS**

<b>Publishing Companies</b>	<b>Grades and Subjects</b>
<b>Achieve 3000</b>	6-8 Science
<b>Adaptive Curriculum</b>	5-8 Science, Biology, Chemistry, IPC, and Physics
<b>Carnegie Learning</b>	6-8 Mathematics
<b>The College Board – SpringBoard</b>	6-8 Mathematics
<b>CPO Science</b>	6-8 Science
<b>Delta Education, LLC.</b>	K-5 Science and K-5 Science (Spanish)
<b>Discovery Education, Inc.</b>	K-8 Science, Biology, Chemistry, Earth & Space Science, and Physics
<b>Edumatics Corporation</b>	6-8 Mathematics, K-8 Science, K-5 Science (Spanish), and Biology
<b>Ergopedia, Inc.</b>	Physics
<b>Goodheart-Wilcox Publisher</b>	Anatomy & Physiology, Food Science
<b>Houghton Mifflin Harcourt</b>	K-8 Mathematics, K-5 Mathematics (Spanish), K-8 Science, K-5 Science (Spanish), Biology, Chemistry, Physics
<b>L.J. Create (Technical Laboratory Systems, Inc.)</b>	K-8 Science, Biology, Chemistry, IPC, and Physics
<b>LAB-AIDS, Inc.</b>	6-8 Science and Chemistry
<b>Learning.com</b>	K-8 Technology Applications
<b>McGraw-Hill Education</b>	6-8 Mathematics, 6-8 Science, Biology, Chemistry, IPC, and Physics
<b>Pearson Education, Inc. publishing as Prentice Hall</b>	6-8 Mathematics, 6-8 Science, Biology, and Chemistry

**Proclamation 2014  
State Adopted Publishing Companies with  
Materials Matching 100% TEKS**

<b>Publishing Companies</b>	<b>Grades and Subjects</b>
<b>Pearson Education, Inc. publishing as Scott Foresman</b>	K-5 Mathematics, K-5 Mathematics (Spanish), K-5 Science, and K-5 Science (Spanish)
<b>Perfection Learning</b>	Physics
<b>Reasoning Mind, Inc.</b>	2-6 Mathematics
<b>Sapling Learning</b>	Biology, Chemistry, and Physics
<b>Scientific Minds, LLC.</b>	Biology and Chemistry
<b>STEMScopes – Rice University</b>	K-8 Science, Biology, Chemistry, and Physics

## Celina ISD Textbook Adoptions for 2014-2015

Grade	Subject	Publisher	Textbook	Cost
HS	Biology	McGraw-Hill Education / Glencoe  Ellen Williams	<u>Biology</u>	30 student edition + online @ \$84 and 100 ebooks online @ \$69 Total \$9,420 Based on current enrollment for 14-15
HS	Chemistry and Pre AP Chemistry	McGraw -Hill Education / Glencoe  Ellen Williams	<u>Chemistry</u>	60 student edition +online @\$84 and 140 ebooks online @ \$74 Total \$15,400 Based on current enrollment for 14-15
HS	AP Chemistry	Houghton Mifflin Harcourt - college division  Casey Williams 214-207-9269	<u>Chemistry - Zumdahl 9<sup>th</sup> edition</u>	35 hard back @ \$105 and 110 ebooks @48.60  Total \$3,675 Based on current enrollment for 14-15
HS	Physics	Houghton Mifflin Harcourt  Casey Williams 214-207-9269	<u>Physics</u>	35 hard back @\$88.35 and 110 ebooks @ \$48.60  Total \$7,997 Based on current enrollment for 14-15
HS	IPC	McGraw-Hill Education / Glencoe Ellen Williams		30 hard back @ \$ and ebooks Total \$0 NOT OFFERED 2014-15
HS	Environmental Science	Houghton Mifflin Harcourt Casey Williams 214-207-9269		30 hard back @86.65 and ebooks @ \$48.55 Total \$0 NOT OFFERED 2014-15
HS	Anatomy and Physiology	Goodheart- Wilcox	<u>Anatomy and Physiology</u>	40 @ \$98.87 includes hard back and ebooks Total \$3,955 Based on current enrollment for 14-15

## Celina ISD Textbook Adoptions for 2014-2015

Grade	Subject	Publisher	Textbook	Cost
K-6	Math	Pearson / Scott Foresman  Julie Coast 888-977-7900 x6044	<u>Envision Math</u> *online textbook included with adoption	K 170@ \$91.17 1 <sup>st</sup> 175@ \$91.17 2 <sup>nd</sup> 145@ \$91.17 3 <sup>rd</sup> 155@ \$91.17 4 <sup>th</sup> 155@ \$91.17 5 <sup>th</sup> 165@ \$91.17 6 <sup>th</sup> 160@ \$84.52 Total \$102,468 Based on Current Enrollment + 3%
7-8	Math	McGraw Hill / Glencoe  Ellen Williams 214-914-9794	<u>Texas Mathematics,</u> Course 2, 3, Pre Algebra	7 <sup>th</sup> 155@ \$93 8 <sup>th</sup> 170@ \$93 Total \$30,225 Based on Current Enrollment + 3%
K-8	Tech Apps	Learning.com  800-580-4640	Online Curriculum	K 170@ \$8.50 1 <sup>st</sup> 175@ \$8.50 2 <sup>nd</sup> 145@ \$8.50 3 <sup>rd</sup> 155@ \$8.50 4 <sup>th</sup> 155@ \$8.50 5 <sup>th</sup> 165@ \$8.50 6 <sup>th</sup> 160@ \$8.50 7 <sup>th</sup> 155@ \$8.50 8 <sup>th</sup> 170@ \$8.50 Total \$12,325 Based on Current Enrollment + 3%
K-6	Science	StemScopes - Rice University  Gloria Chatelain 817-298-6931	<u>StemScopes</u> *online curriculum included with adoption	K 170@ \$102 1 <sup>st</sup> 175@ \$102 2 <sup>nd</sup> 145@ \$102 3 <sup>rd</sup> 155@ \$102 4 <sup>th</sup> 155@ \$102 5 <sup>th</sup> 165@ \$102 6 <sup>th</sup> 160@ \$148 Total \$122,110 Based on Current Enrollment +3%
7-8	Science	Pearson / Prentice Hall Julie Coast 888-977-7900 x6044	<u>Interactive Science</u>	7 <sup>th</sup> 155@ \$84.52 8 <sup>th</sup> 170@ \$84.52 Total \$27,469 Based on Current Enrollment +3%

## **Mandatory Drug Testing Program for All Extracurricular Activity Participants and/or Student Driver**

All Students entering the District's extracurricular activities and/or drive a personal vehicle on District property in grades 7-12 shall be subject to mandatory random testing for the presence of alcohol and illegal drugs.

### **Parental Consent**

Parental consent for a student to submit to biological testing by urine shall be required condition for participation in the District's extracurricular activities and/or drive a personal vehicle on District property. A parent's refusal to consent shall result in denial of the student's participation in any extracurricular activity and denial of the student's privilege to drive a personal vehicle on District property.

Each student in grades 7-12 who wishes to participate in the District's extracurricular activities and/or drive a personal vehicle on school property must sign a consent form agreeing to submit to the drug testing program. The consent form must also be signed by the student's parent prior to testing. Once signed, a consent form shall remain in effect for the duration of the student's extracurricular participation and/or driving of a personal vehicle on District property in the District.

### **Random Testing**

All students in the District's extracurricular activities and/or drive a personal vehicle on District property shall be subject to random testing for alcohol and illegal drugs, which may be conducted at any time. Students shall be selected for testing through a computer-generated random selection process conducted by the testing company.

### **Reasonable Suspicion Testing**

When the Principal, Assistant Principal, or Athletic Director has a reasonable suspicion that a student subject to this program is currently using illegal drugs or alcohol, the Principal, Assistant Principal, or Athletic Director may require the student to submit to a drug test.

### **Testing Procedures**

#### **Laboratory**

The District shall contract with a nationally-certified drug testing laboratory, which shall conduct all drug testing authorized by this policy. The laboratory shall provide qualified persons to oversee the collection of all specimens and shall provide medical review officer (MRO) services for interpretation and verification of results. The MRO shall report all drug tests to designated District officials.

#### **Protocol**

Drug testing shall be performed by urinalysis in accordance with accepted practices and procedures as established by the laboratory with which the District contracts. Student privacy shall be protected to the greatest extent possible during the collection and coding of urine specimens.

### **Drugs For Which Test Are Performed**

The substances for which tests shall search shall include:

1. Alcohol;
2. Drugs that an individual may not buy, possess, use, sell, or distribute under either federal or state law including, but not limited to marijuana, opiates, cocaine, phencyclidine, amphetamines, barbiturates, methadone, methaqualone, propoxyphene, hallucinogens, and steroids, and their metabolites;
3. Performance-enhancing drugs, including steroids;
4. All prescription drugs, upon reasonable suspicion that they were obtained without proper authorization; and
5. All prescription and over-the-counter drugs, upon reasonable suspicion that they are being used in an abusive manner.

### **Positive or Suspicious Test Results**

The testing laboratory shall notify the District Drug Testing administrator of any positive or suspicious test results. The District Drug Testing administrator will contact the appropriate Principal, Assistant Principal, or Athletic Director. The Principal, Assistant Principal, Athletic Director or District Drug Testing administrator will contact the student and parent. If applicable, the District may contact the student's physician to rule out any factors which may have caused the results to appear positive or may require the student to be retested to rule out any factors that may have caused the results to appear suspicious.

### **Refusal to Test**

If a student refuses to submit to any test as required or authorized by this policy, the students shall be subject to the same consequences as if he or she tested positive for drugs or alcohol. If a student does not provide a specimen within two hours of being given notice to do so, this shall be considered a refusal to test.

### **Consequences for Positive Results**

#### **First Offense**

Upon a first confirmed positive test result, the student and parent shall be required to meet with the 1) Principal, Assistant Principal, or Athletic Director; 2) District Drug Testing administrator; 3) and Extracurricular Sponsor to discuss the test results and the consequences. The student shall be required to attend and successfully complete a drug education program approved by the District. The student may practice with other students in extracurricular activities but shall not be allowed to participate in competition until completion of the drug education requirement. The student shall not be allowed to drive a personal vehicle on District property until completion of the drug education requirement. If the student returns to the extracurricular activity or drives a personal vehicle on District

property, he or she shall be required to submit to drug testing on each District test date for the remainder of the student's participation in extracurricular activities and/or drive a personal vehicle on District Property.

### **Second Offense**

Upon a second confirmed positive test result, the student and parent shall be required to meet with the 1) Principal, Assistant Principal, or Athletic Director; 2) District Drug Testing administrator; 3) and Extracurricular Sponsor to discuss the test results and the consequences. The student shall be required to attend and successfully complete a drug education program approved by the District. The student shall be suspended from participation in extracurricular activities (practice and performances) and shall not be permitted to drive a personal vehicle on District property for 30 calendar days from the date of the meeting and completion of the drug education requirement. If the student returns to the extracurricular activity or drives a personal vehicle on District property, he or she shall be required to submit to drug testing before resuming participation, at the parents expense, and on each District test date for the remainder of the student's participation in extracurricular activities and/or drive a personal vehicle on District Property.

### **Third Offense**

Upon a third confirmed positive test result, the student and parent shall be required to meet with the 1) Principal, Assistant Principal, or Athletic Director; 2) District Drug Testing administrator; 3) and Extracurricular Sponsor to discuss the test results and the consequences. The student shall be required to attend and successfully complete a drug education program approved by the District. The student shall be suspended from participation in extracurricular activities (practice and performances) and shall not be permitted to drive a personal vehicle on District property for 90 calendar days from the date of the meeting and completion of the drug education requirement. The District reserves the right to withhold the privilege of extracurricular activity participation and/or driving privileges indefinitely upon the third confirmed positive test result. If the student returns to the extracurricular activity or drives a personal vehicle on District property, he or she shall be required to submit to drug testing before resuming participation, at the parents expense, and on each District test date for the remainder of the student's participation in extracurricular activities and/or drive a personal vehicle on District Property.

### **Appeals**

A student seeking to appeal a positive drug test result may be retested, at his or her own expense, by any nationally certified drug testing laboratory. In addition, the student may have the positive test results reviewed, at his or her own expense, by an MRO who is a licensed physician with knowledge of substance abuse disorders. The student or parent shall make such a request for a review to the District within three days of the positive test result. If the conclusion of the retesting or the review is in the student's favor, the student shall be allowed to return to participation in extracurricular activities and/or driving a personal vehicle on District property. Further appeals shall be made in accordance with FNG(LOCAL). The student shall be

suspended from participation in extracurricular activities and driving a personal vehicle on District property until the appeal process has been completed.

# Celina ISD Random Drug Testing Program Parent Information Meeting

Date: \_\_\_\_\_

Student Name: \_\_\_\_\_ Grade: \_\_\_\_\_

Parent Name(s): \_\_\_\_\_

Extracurricular Activity(ies) \_\_\_\_\_

Date Tested Positive: \_\_\_\_\_

Suspension Dates: \_\_\_\_\_

Completion of Drug Education Program: \_\_\_\_\_

**Information Provided:**

- **Celina ISD Drug Testing Policy and Consequences**
- **Copy of Laboratory Results**
- **Reminder that student will be tested at every test date for the duration of participation in extracurricular activities and/or driving personal vehicle on District Property**

\_\_\_\_\_  
Parent/Guardian Signature

\_\_\_\_\_  
Date

\_\_\_\_\_  
Student Signature

\_\_\_\_\_  
Date

\_\_\_\_\_  
Administrator Signature

\_\_\_\_\_  
Date

\_\_\_\_\_  
Drug Program Administrator Signature

\_\_\_\_\_  
Date

# Celina ISD Random Drug Testing Consent

As parent or legal guardian of a student enrolled in Celina ISD grades 7-12 and participating in an extracurricular activity and/or driving a personal vehicle on District property, I hereby agree to the following:

I understand that in order for my child to participate in an extracurricular activity and/or driving a personal vehicle on District property they must agree to give a biological sample (urine). I understand that in doing so this sample will be tested for drugs and/or alcohol. I understand that giving of a sample (urine) when requested by the district is a condition of my child's continued participation in an extracurricular activity and/or driving a personal vehicle on District property. I also understand that if a test of my child's urine reveals an unexplained presence of a drug and/or alcohol, the district may take disciplinary action against he or she including temporary suspension/termination from an extracurricular activity and/or driving a personal vehicle on District property or termination of participation of athletics at Celina High School.

I authorize the officers, employees and agents of the testing company and the district to communicate among themselves for official purposes my child's test results both orally and in writing, and to communicate such test results at any district administrative proceeding. I also authorize the officers, employees and agents of the testing company and the district continued access to my child's biological samples for the purpose of any further analysis or study that may be necessary, and require the results be communicated to me of any district administrative proceeding or disciplinary action.

At this time I hereby agree to my child giving a biological sample of urine

This authorization will be valid during the student's enrollment in Celina ISD extracurricular activity and/or driving a personal vehicle on District Property.

Please list all prescription drugs and their dosages that the student takes on a regular/permanent basis. If not applicable please state none.

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\_\_\_\_\_  
Parent/Guardian Signature

\_\_\_\_\_  
Date

\_\_\_\_\_  
Student Signature

\_\_\_\_\_  
Date

*Donation*

# Invoice

- Concrete
- Dirtwork
- Electrical
- Metal Roofs

Complete  
Metal Building

## TOLBERT WELDING, INC.

Owner: Ricky Tolbert

970 CR 140

Whitesboro, TX 76273

rick.tolbert@yahoo.com

# 940 736 5023

940 665 9477

3-7-04

SOLD TO	<i>celina TSD</i>		SHIP TO
ADDRESS	<i>Celina Softball</i>		ADDRESS
CITY, STATE, ZIP			CITY, STATE
CUSTOMER ORDER NO.	SOLD BY	TERMS	

ORDERED	SHIPPED	DESCRIPTION	PRICE	UNIT	AMOUNT
		<i>SOFT BALL PASS BOX</i>			
		<i>5x12</i>			
		<i>8' TAIL</i>			
		<i>1- WALK DOOR</i>			
		<i>1- 4x8 Sliding Window</i>			
		<i>White with Orange Trim</i>			
		<i>Material</i>			<i>1800.00</i>
					<i>1900</i>
					<i>1700.00</i>
		<i>*All Donation</i>			
					<i>3500.00</i>