

Notice of Regular Meeting

The Board of Trustees Celina Independent School District

A Regular Meeting of the Board of Trustees of Celina Independent School District will be held Monday, September 19, 2022, beginning at 6:15 PM in the Multipurpose Facility, Celina High School, Banquet Hall, 3455 North Preston Road , Celina, TX 75009.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

1. **CALL TO ORDER & ESTABLISH QUORUM**
 - 1.A. Pledge of Allegiance
 - 1.B. Invocation
2. **RECOGNITIONS**
 - 2.A. Business Recognition Presentation
Presenter: Jill Roza
3. **CONSTRUCTION REPORT**
Presenter: Claycomb/Northstar
4. **SUPERINTENDENT'S REPORT**
 - 4.A. Information / Superintendent's Update
Presenter: Dr. Tom Maglisceau
5. **PUBLIC COMMENT**
 - 5.A. Comments from Visitors Who Wish to Address Board Members on Agenda or Non-Agenda Topics
6. **CLOSED MEETING**
 - 6.A. Personnel - Pursuant to Texas Government Code Section 551.074, deliberation regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee.
 - 6.B. Real Property - Pursuant to Texas Government Code Section 551.072, deliberation regarding the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the board's position in negotiations with a third person.
 - 6.B.1. Building Capacity
 - 6.B.2. Future Builds
 - 6.B.3. Facility Community Committee
 - 6.B.4. Classroom Size
 - 6.B.5. City of Celina Sirens
 - 6.B.6. Hospitality Suite
 - 6.B.7. Updated Facility Agreement
 - 6.C. Safety and Security - Pursuant to Texas Government Code Section 551.089, deliberation regarding security devices or security audits. (1) Security assessments or deployments relating to information resources technology; (2) network security information as described by Section 2059.055 (b); or (3) the deployment, or specific occasions for implementation, of security personnel, critical infrastructure, or security devices.

7. **RECONVENE - Open meeting to vote on matters considered in closed session in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, to take action necessary regarding personnel.**
 8. **ACTION TAKEN ON ITEMS DISCUSSED IN CLOSED SESSION**
 9. **INFORMATION/CONFIRMATION AGENDA ITEMS**
 - 9.A. Custodial Update
Presenter: Dr. Tom Maglisceau
 10. **ACTION/BRIEFING AGENDA ITEMS**
 - 10.A. Consider and Approve iPad Purchase
Presenter: Zach Allen
 - 10.B. Consider and Approve Elementary School Network Electronics Bid
Presenter: Zach Allen
 - 10.C. Consider and Approve 22-23 Professional Development Calendar
Presenter: Lori Sitzes
 - 10.D. Consider and Approve Innovative Course - Peer Assistance for Students with Disabilities
Presenter: Lori Sitzes
 - 10.E. Consider and Approve Elementary School FF&E Bid
Presenter: Dr. John Mathews
 - 10.F. Approve Professional Development Waiver- DMA(LOCAL)
Presenter: Dr. John Mathews
 - 10.G. Approve Policy Update: EIA(LOCAL), EIE(LOCAL), AND FMG(LOCAL)
Presenter: Dr. John Mathews
 - 10.H. Consider and Approve Updated MOU with City of Celina Police Department
Presenter: Dr. John Mathews
 - 10.I. Approve 22-23 Collin Central Appraisal District Appraisal Fees
Presenter: Amber Pennell
 - 10.J. Consider and Approve Purchase of Maintenance Trucks
Presenter: Amber Pennell
 - 10.K. Accept Donated 'In God We Trust' Signs
Presenter: Dr. Tom Maglisceau
 11. **DISCUSSION ITEMS**
 12. **CONSENT/CONFIRMATION AGENDA ITEMS**
 - 12.A. Minutes of the August 15, 2022 Regular Board Meeting and the Minutes of the August 22, 2022 Special Board Meeting
 - 12.B. Monthly Cash Distributions/Cash Balance/Investment Report/Budget Amendments
 - 12.C. Approve Bond Sale Budget Amendment
Presenter: Amber Pennell
 13. **ADJOURNMENT**
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If, during the course of the meeting, discussion of any items on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E or Texas Government Code section 418.183(f). Before any closed meeting is convened, the preside officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting. [See BEC(LEGAL)]

This meeting was posted in accordance with the Texas Open Meetings Act on Friday, September 16, 2022 at 4:10 PM.

For the Board of Trustees

PROJECT UPDATE

SEPTEMBER 2022

CELINA ELEMENTARY SCHOOL



STEEL FRAMING AND ROOF DRAINS



UNDER SLAB MOISTURE BARRIER



STORM SHELTER DOOR OPENING / ICF CONSTRUCTION

CONSTRUCTION STATUS

SITE WORK

- SITE UTILITIES - ON-GOING
- EARTHWORK - ON-GOING
- PAVING - ON-GOING
- COURTYARD CANOPY - ON-GOING

LOOKING FORWARD

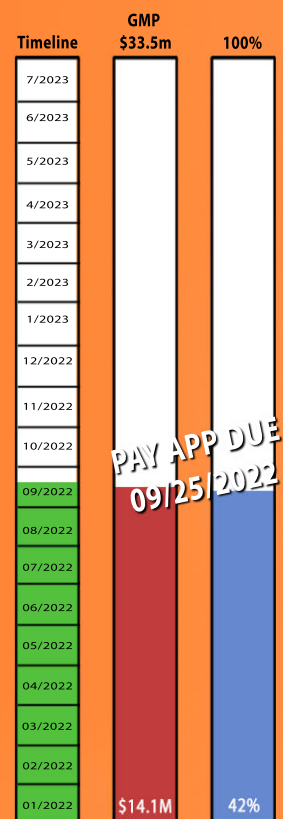
- COOURTYARD PAVING

BUILDING

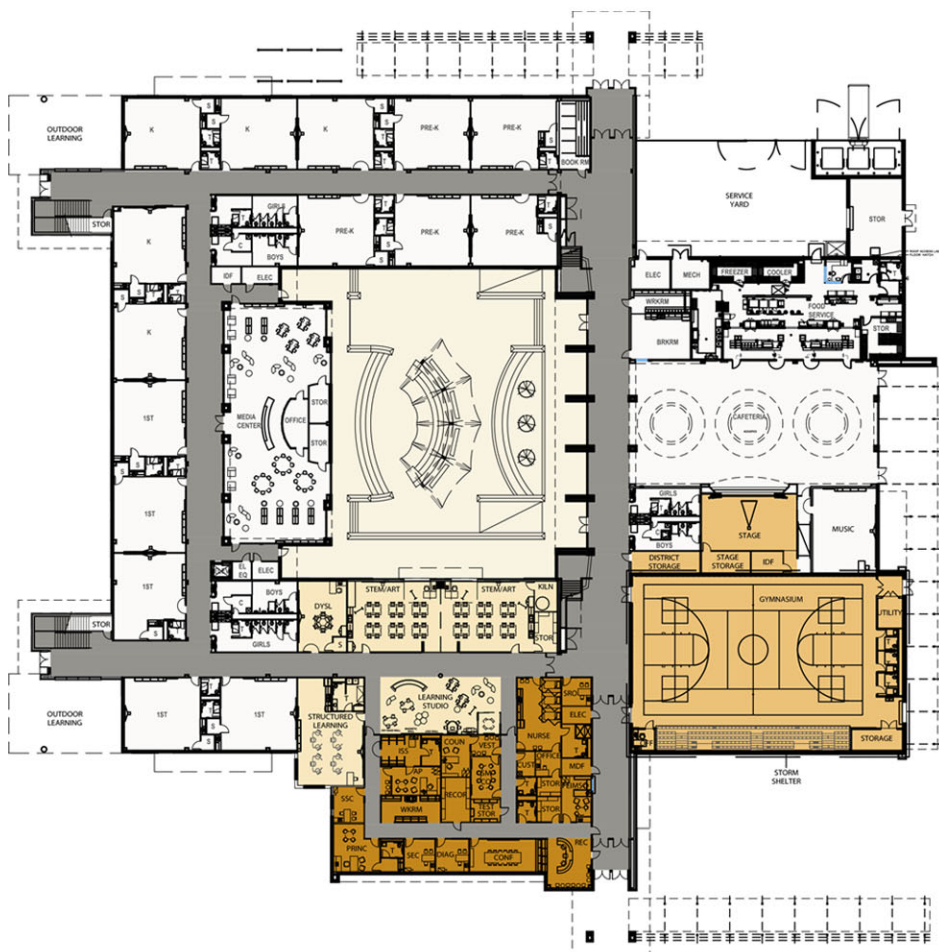
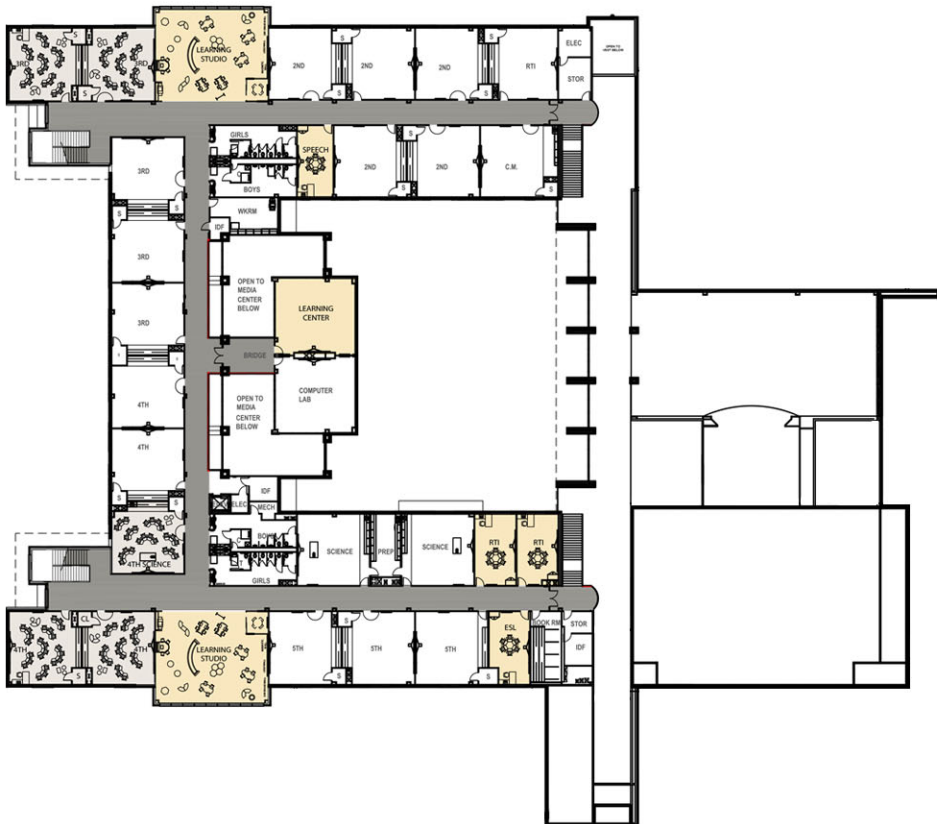
- SHOP DRAWING SUBMITTALS - ON-GOING
- UNDERSLAB UTILITIES - ON-GOING
- SLAB INSTALLATION - ON-GOING
- STEEL ERECTION - ON-GOING
- ROOF JOIST INSTALLATION - ON-GOING
- ICF INSTALLATION - NEARING COMPLETION

LOOKING FORWARD

- MASONRY
- METAL STUDS/WINDOW FRAMING
- EXTERIOR SHEATHING



PROJECT UPDATE





205 S Colorado, Celina, Tx 75009

Phone 469-742-9100

Fax 972-382-3607

CISD Board Agenda Item Synopsis

Subject: Consider Approval for iPads needed for Student Growth.

Background Information: Administration is proposing to award Apple Inc. for additional iPads needed for the incoming K-12 students for growth across all campuses.

Goals:

- ✓ 1. We will provide and support a safe, civil and collaborative culture.
- ✓ 2. We will continuously provide and support effective teaching in every classroom.
- ✓ 3. We will provide and support a guaranteed and viable curriculum.
- ✓ 4. We will continue to foster a love of reading and commit to continual growth in childhood literacy.
- ✓ 5. We will foster strong numeracy skills and commit to continual growth in math success.
- ✓ 6. We will provide targeted strategies and practices to prepare students for post-secondary education, career readiness, and military participation.
- ✓ 7. We will attract, recruit, develop, and retain high-quality professional staff.

Budgetary Impact:

The funds for this purchase will be budgeted in the 2022-2023 general operating budget.

Purchasing:

The district sought and received a proposal from Apple Inc. (sole source) for additional iPads. The purchasing requirements are satisfied.

Recommendation:

The District recommendation is for the Members of the Board to approve this purchase from (Apple Inc.), not-to-exceed \$64,450.00, in accordance with Board Policy.

Submitted by:

Zach Allen
Chief Technology Officer

Recommended by:

Tom Maglisceau, Ph.D.
Superintendent

Meeting Date: September 19, 2022

Your Cart

Update







Checkout

[Create Template >](#) | [Create Proposal >](#)

Part Number

Add

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Item Picture	Description	Quantity	Total Quantity	Unit Price	Total Price
	10.2-inch iPad Wi-Fi 64GB-Silver (Packaged in a 10-pack), Logitech Rugged Combo 3 case, w/ 2YR AppleCare+ for Schools (no service fees) ↗ BSPA2LL/A Remove Item x Estimated Shipping: 1-2 weeks	Quantity 13	13	4,150.00 USD	53,950.00 USD
	10.2-inch iPad Wi-Fi 64GB - Silver (Packaged in a 10-pack) ↗ MK403LL/A		130		
	2-Year AppleCare+ for Schools - iPad 9th Gen. no service fees ↗ S7830LL/A		130		
	Logitech Rugged Combo 3 Case with Integrated Smart Connector Keyboard for 10.2-inch iPad (7th, 8th & 9th generation) - Blue ↗ HNMA2ZM/A		130		
	20W USB-C Power Adapter ↗ MHJA3AM/A Remove Item x Estimated Shipping: 7-10 business days	Quantity 300	300	17.50 USD	5,250.00 USD
	USB-C to Lightning Cable (1 m) ↗ MM0A3AM/A Remove Item x Estimated Shipping: 7-10 business days	Quantity 300	300	17.50 USD	5,250.00 USD

Subtotal: 64,450.00 USD
 Estimated Tax: 0.00 USD
Total: 64,450.00 USD



205 S Colorado, Celina, Tx 75009

Phone 469-742-9100

Fax 972-382-3607

CISD Board Agenda Item Synopsis

Subject: Consider Approval for Network Electronics – Elem NLD.

Background Information: Administration is proposing to award (Resilient Intelligent Networks) for network electronics for Elementary NLD.

Goals:

- ✓ 1. We will provide and support a safe, civil and collaborative culture.
- ✓ 2. We will continuously provide and support effective teaching in every classroom.
- ✓ 3. We will provide and support a guaranteed and viable curriculum.
- ✓ 4. We will continue to foster a love of reading and commit to continual growth in childhood literacy.
- ✓ 5. We will foster strong numeracy skills and commit to continual growth in math success.
- ✓ 6. We will provide targeted strategies and practices to prepare students for post-secondary education, career readiness, and military participation.
- ✓ 7. We will attract, recruit, develop, and retain high-quality professional staff.

Budgetary Impact:

The funds for this purchase will be budgeted from bond funds (FF&E).

Purchasing:

The district sought, received, and evaluated proposals through the competitive bidding process (RFP). The purchasing requirements are satisfied.

Recommendation:

The District recommendation is for the Members of the Board to approve this purchase from (Resilient Intelligent Networks), not-to-exceed \$149,672.46, in accordance with Board Policy.

Submitted by:

Zach Allen
Chief Technology Officer

Recommended by:

Tom Maglisceau, Ph.D.
Superintendent

Meeting Date: September 19, 2022



FROM
 Bruce Mitchell
 Resilient Intelligent Networks
 2925 Country Club Road Suite 103
 Denton, Texas 76210
www.resilientIQ.com

FOR
 Celina Independent School District

TO
 Zach Allen

EMAIL
zachary.allen@celinaisd.com

PHONE
 (469) 742-9100

COPY TO
 Josh Wise

QUOTE NUMBER
 1297

DATE
 September 6, 2022

VALID UNTIL
 October 6, 2022 at 7:00 AM



Form 470 Application Number: 220023419 - CISD 470-2022- New Elementary Electronics


Resilient SPIN: 143031788





Resilient has been an e-rate service provider for over 14 years, with 100+ successful projects with Texas K12, charter schools and Christian school organizations. Resilient specializes in wired and wireless infrastructure and one of the largest Aruba partners in Texas. We also can provide full turnkey services and cabling upon request.

State of Texas DIR

State of Texas DIR Contract # TSO4160

<p>JL658A Aruba 6300M 24SFP+ SFP56 Aggregation Switch</p> <p>24 Ports 10 GbE SFP+ Ports and 4 SFP56 ports. Includes 2x 6300 Fan trays and 2 Power Supplies Slots. Enterprise Class Features, CX Mobile Application, Analytics Engine, Programmable OS.</p>  <p> DS_6300Series</p>	<p>7,567.98 x 1 7,567.98</p>
<p>JL085A Aruba X371 12VDC 250W AC Power Supply</p> <p>Aruba X371 12VDC 250W Power Supply</p>	<p>247.38 x 2 494.76</p>
<p>J9151E Aruba 10G SFP+ LR</p> <p>10Gig SFP LR 10km SMF</p>	<p>996.20 x 7 6,973.40</p>

<p>JL728A Aruba Networks 6200F 48G CL4 PoE 4SFP+ 740W</p> <p>CX 6200 Series Switch. 48 10/100/1000 PoE+ Ports, 4 SFP+ Ports, 740W Class 4 PoE. ACL's Robust QoS, OSPF Routing. 8 Member Switch VSF Stacking. One Touch Deployment with Aruba CX Mobile App. Aruba NetEdit. Aruba Dynamic Segmentation</p>  <p>DS_6200Series</p>	<p>3,128.58 x 14 43,800.12</p>
<p>J9151E Aruba 10G SFP+ LR</p> <p>10Gig SFP LR 10km SMF</p>	<p>996.20 x 5 4,981.00</p>
<p>J9281D Aruba 10G SFP+ to SFP+ 1m DAC Cable</p> <p>Aruba 10G SFP+ to SFP+ 1m DAC Cable</p>	<p>35.70 x 9 321.30</p>
<p>J9283D Aruba DAC Cable</p> <p>Aruba 10G SFP+ to SFP+ 3 Meter DAC Cable</p>	<p>51.00 x 3 153.00</p>
<p>JZ337A Aruba 535 Series Access Point</p> <p>802.11ax AP with 4x4:4 MU-MIMO, dual radio, integrated antennas.</p>	<p>726.60 x 7 5,086.20</p>
<p>Q9G71A AP-MNT-MP10-D AP mount bracket 10-pack D70.20</p>	<p>109.20 x 7 764.40</p>
<p>Q9H63A Aruba 515 Series Access Point</p> <p>Dual Radio 4X4:4 + 2x2:2 802.11ax Internal Antennas Unified Campus AP</p>	<p>531.30 x 63 33,471.90</p>
<p>R4H18A Aruba AP-575 (US) Outdoor 11ax AP</p>	<p>1,016.40 x 7 7,114.80</p>
<p>JW053A Outdoor Pole/Wall Short Mount Kit</p> <p>AP-270-MNT-V2 AP-270 Series Outdoor Pole/Wall Short Mount Kit</p>	<p>56.70 x 7 396.90</p>
<p>Q9Y60AAE Aruba Central - 5 Year Cloud Management for Access Points</p> <p>Aruba Central AP Foundation 5 Year</p>	<p>222.20 x 77 17,109.40</p>

<p>1007-ARAP535 Locking Right-Angle Wall Mount with interchangeable trim for Aruba AP535 Series Wi-Fi Access Points</p>  <p> Oberon_Model_1007-ARAP535</p>	<p>189.00 x 4 756.00</p>	
<p>SMTL1500RM3UC APC Smart-UPS Li-Ion, Short Depth 1500VA</p> <p>APC Smart-UPS, Lithium-Ion, Short Depth 1500VA, 120V with SmartConnect Port</p>  <p> SMTL1500RM3UC</p>	<p>1,996.26 x 5 9,981.30</p>	
<p>RIQ PS Resilient Professional Services</p> <p>Implementation and Installation of the above BOM</p>	<p>10,700.00 x 1 10,700.00</p>	
<p>Subtotal Total including tax</p>		<p>149,672.46 \$149,672.46</p>

Regarding BMIC for above Switches and Wireless Access Points.

The proposed Aruba Switches and Access Points come with Lifetime Warranty. The Aruba Central Wireless Control is an approved 5 Year E-Rate Sku and included in the Internal Connection quote.. No additional licenses are required.

Thank You for Doing Business with Resilient

We at Resilient truly appreciate your business, and we're grateful for the trust you've placed in us. We sincerely hope you are satisfied with your project.



205 S Colorado, Celina, Tx 75009

Phone 469-742-9100

Fax 972-382-3607

CISD Board Agenda Item Synopsis

Subject: Consider Approval of the 22-23 Professional Development Calendar

Background Information:

In the regularly scheduled July 2022 school board meeting, the Board approved policy DMA(LOCAL) as per SB 1267 (Regular Session) which requires the board to annually review the State Board for Educator Certification (SBEC) clearinghouse regarding best practices and industry recommendations for professional development and adopt a professional development policy based on the training recommendations in the clearinghouse. To meet the policy requirements, the recommended local policy text reflects that the board shall annually approve the district's professional development plan, which must be guided by the clearinghouse; note any differences from the clearinghouse recommendations; and include a schedule of required professional development.

Goals:

- 1. We will provide and support a safe, civil and collaborative culture.
- 2. We will continuously provide and support effective teaching in every classroom.
- 3. We will provide and support a guaranteed and viable curriculum.
- 4. We will continue to foster a love of reading and commit to continual growth in childhood literacy.
- 5. We will foster strong numeracy skills and commit to continual growth in math success.
- 6. We will provide targeted strategies and practices to prepare students for post-secondary education, career readiness, and military participation.
- 7. We will attract, recruit, develop, and retain high-quality professional staff.

Budgetary Impact:

none

Recommendation:

The administration requests the approval of the professional development calendar for the 22-23 school year as presented.

Submitted by:

Mrs. Lori Sitzes

Assistant Superintendent for Curriculum and Technology

Recommended by:

Tom Maglisceau, Ph.D.

Superintendent

Meeting Date: September 19, 2022



PD Calendar/Schedule 22-23 school year

Month	Dates	Topics	Attendees
Summer of Learning	June and July 2022	Flex Day Trainings	All Faculty
Summer	Before in-service	Mandatory Trainings (Safe Schools Compliance Trainings) <ul style="list-style-type: none"> • Bloodborne Pathogens • Bullying-Recognize and Respond • Child Abuse • Conflict Management • FERPA • HIPPA • Youth Suicide Awareness, Prevention, and Postvention 	All Staff and Faculty
July/August	July 26, 27, and Aug. 1	New Teacher, all	All new hires
August	Online - 15 days before the start of school.	TTESS	New to Texas teachers
August	Inservice, campus specific		All instructional staff
August	Inservice	Special Education	504 Coordinators, Rtl coordinators, Principals, counselors
August	Mentor Teacher Training	Region 10	New Mentors
August-April	Monthly meetings	Campus Testing Coordinator updates	CTCs
September	Sept. 7th	CTC updates	CTCs
September	September 13-15, 2022	Texas Reading	Second & Third Grade

		Academy, Modules 1-5 Review	teachers, teachers new to CISD not previously trained, remainder of SpEd. teachers
October	October 12, 2022	Texas Reading Academy, Module 6 Training + Artifact Guidance	Second & Third Grade teachers, teachers new to CISD not previously trained, remainder of SpEd. teachers
October	October 12, 2022	Administrator Documentation Training	All campus principals and assistant principals
October	October 12, 2022	Elementary Parent Conferences	All Elementary Schools
October	Oct 12, 2022	PLC	
October	All Month, campus specific *must be done by end of the month	Dyslexia Training (schedule with your campus dyslexia teacher)	All instructional staff
October	During Curriculum and Caffeine Campus days	Data Pulls during conferences	All instructional staff
October	Oct. 18th	CTC training	CTCs
October	Oct. 12th or 13th	Proctor training	PSAT/ACT exams
October	October 18th	New Teacher Academy	All First Year Teachers
November	All Month, Campus specific *must be done by end of this month	EL support in the classroom and ELPS	All instructional staff
Nov/Dec	During Curriculum and Caffeine Campus days	Christmas and Questions	All Instructional staff
November	New Teacher Academy	TBD	All First Year Teachers
November	STAAR	STAAR proctor training	All faculty/staff
November Flex Days	Nov 21, 22, 23	Flex time from summer	All teachers and staff
November/Dec	Second Year Teacher Training	TBD	Second Year Teachers
January	New Teacher Academy	TBD	First Year Teachers
January	January 5th	CTC updates	CTCs
January	January 6, 2023	Texas Reading Academy, Module 7	Second & Third Grade teachers, teachers new to CISD not previously

			trained, remainder of SpEd. teachers
January	January 6, 2023 <i>PD State Waiver Day</i>	Math small groups Number Talks Guided reading Guided writing	K-5 math teachers K-5 literacy teachers
January	January 6, 2023] <i>PD State Waiver Day</i>	Effective Teaching Strategies and Collaborative Team Best Practices; Directed Professional Learning; Lesson Design Framework	Grades 6-12 Teachers
February	Feb. 1st	CTC updates & accommodations	CTCs
February	During Curriculum and Caffeine Campus days	Breaking Down Benchmarks--what to do with your data	All STAAR/EOC staff
February	February 17, 2023	Texas Reading Academy, Module 8	Second & Third Grade teachers, teachers new to CISD not previously trained, remainder of SpEd. teachers
February	February 17, 2023 <i>PD State Waiver Day</i>	Writing (Workshop Model/Small Group) Math (Problem Solving/Math Journals)	K-5 Teachers
February	February 17, 2023 <i>PD State Waiver Day</i>	Effective Teaching Strategies and Collaborative Team Best Practices; Directed Professional Learning; Lesson Design Framework	Grades 6-12 Teachers
February	TBD	Second Year Teacher Training	Second Year Teachers
March	March 21-23, 2023	Texas Reading Academy, Module 9	Second & Third Grade teachers, teachers new to CISD not previously trained, remainder of SpEd. teachers
March	March 8th	CTC updates & proctor training	CTCs
March/April	TBD	New Teacher Academy	All First Year Teachers

		and Graduation	
April	During Curriculum and Caffeine Campus days	Stress to STAAR--spa and relax	All STAAR/EOC staff
April	April 5th	CTC updates	CTCs
April	April 11-13, 2022	Texas Reading Academy, Module 10 + Artifact Guidance	2nd/3rd Grade teachers, teachers new to CISD not previously trained, Sped teachers
May	May 17th	CTC updates	CTCs
May	May 30, 2023	Texas Reading Academy, Modules 11 & 12	Second & Third Grade teachers, teachers new to CISD not previously trained, remainder of SpEd. teachers

Quarterly, starting in October, the Curriculum Department will set up a **Curriculum and Caffeine session in a teacher's lounge or empty room for a short PD session on new resources, an instructional strategy, etc. during conference periods. Yes, there will be snacks.



CISD Board Agenda Item Synopsis

Subject: Consider Approval of Innovative Course Peer Assistance for Students With Disabilities

Background Information:

Goals:

- 1. We will provide and support a safe, civil and collaborative culture.
- 2. We will continuously provide and support effective teaching in every classroom.
- 3. We will provide and support a guaranteed and viable curriculum.
- 4. We will continue to foster a love of reading and commit to continual growth in childhood literacy.
- 5. We will foster strong numeracy skills and commit to continual growth in math success.
- 6. We will provide targeted strategies and practices to prepare students for post-secondary education, career readiness, and military participation.
- 7. We will attract, recruit, develop, and retain high-quality professional staff.

Budgetary Impact:

none

Recommendation:

We recommend approval of the innovative course approved by the Texas Education Agency: Peer Assistance for Students with Disabilities. Students assisting in Partners P.E. class will earn this credit if they have already received their state credit for physical education.

Peer Assistance for Students with Disabilities – Team Sports

Peer Assistance for Students with Disabilities – Individual Sports

GRADE: 9-12

PEIMS: #N1290203, N1290204

CREDIT: 0.5 Each

This course has the same description and procedure as with Partners in PE, **except this class is a local elective and does not grant physical education credit.**

Submitted by:

Lori Sitzes

Assistant Superintendent for Curriculum and Instruction

Recommended by:

Tom Maglisceau, Ph.D.

Superintendent

Meeting Date: September 19, 2022



205 S Colorado, Celina, Tx 75009

Phone 469-742-9100

Fax 972-382-3607

CISD Board Agenda Item Synopsis

Subject: Consider Approval of FFE for furniture and kitchen small wares for Elementary #3

Background Information:

Celina ISD will open Elementary #3, located 2905 North Louisiana Street in August 2023. After reviewing the bids provided by three vendors for furniture, and reviewing the current furniture in both existing elementary schools, the district recommends the lowest bid for approval.

Goals:

- 1. We will provide and support a safe, civil and collaborative culture.
- 2. We will continuously provide and support effective teaching in every classroom.
- 3. We will provide and support a guaranteed and viable curriculum.
- 4. We will continue to foster a love of reading and commit to continual growth in childhood literacy.
- 5. We will foster strong numeracy skills and commit to continual growth in math success.
- 6. We will provide targeted strategies and practices to prepare students for post-secondary education, career readiness, and military participation.
- 7. We will attract, recruit, develop, and retain high-quality professional staff.

Budgetary Impact:

none

Recommendation:

The administration requests the approval of the proposal provided as presented.

Submitted by:

Dr. John Mathews
Assistant Superintendent of Administrative Services

Recommended by:

Tom Maglisceau, Ph.D.
Superintendent

Meeting Date: September 19, 2022



Proposal

Indeco - Dallas
 805 E. 4th Avenue
 Belton, TX 76513
 Phone: 1-800-692-4256

Order Number	6240
Date	09/13/2022
Customer PO No	
Customer Name	Celina ISD
Salesperson	Mitch Mosier
Project Number	
Terms	NET 30
Page	1 of 20

T Celina ISD
 O 205 S Colorado St.
 Celina, TX 75009

ATTN: Kathryn Brooks
 Email: kathrynbrooks@celinaisd.com

S TBD
 H TBD
 I TBD, TB TBD
 P
 T ATTN: TBD
 O

Prepared for : Mitch Mosier

Line	Quantity	Description	Unit Price	Extended Amount
1	21.00 Each	ARTCOBELL A1236MBC--0-5S Book Shelf, 12x36 0:0 - Standard Laminates 5S:5S - Pressed Linen	306.00	6,426.00
2	12.00 Each	ARTCOBELL A1272MBC--0-5S Book Shelf, 12x72 0:0 - Standard Laminates 5S:5S - Pressed Linen	540.00	6,480.00
3	32.00 Each	ARTCOBELL ADFVS-2042F.4--0-5S Double Face Linear, Flat Panel, Titanium, 20x42 0:0 - Standard Laminates 5S:5S - Pressed Linen	1,300.00	41,600.00
4	110.00 Each	ARTCOBELL AS4L12--3-4-9S Alphabet, Seating, 4L, 12", Poly Shell - Must order in full carton quantities (see Artcobell pricelist for details). \$5/unit net carton fee for less-than-carton quantity orders. 3:3 - Nylon Glides 4:4 - Titanium 9S:9S - Sunset Orange	70.00	7,700.00
5	470.00 Each	ARTCOBELL AS4L16--3-4-9S Alphabet, Seating, 4L, 16", Poly Shell - Must order in full carton quantities (see Artcobell pricelist for details). \$5/unit net carton fee for less-than-carton quantity orders. 3:3 - Nylon Glides 4:4 - Titanium 9S:9S - Sunset Orange	74.00	34,780.00
6	686.00 Each	ARTCOBELL AS4L18--3-4-9S Alphabet, Seating, 4L, 18", Poly Shell - Must order in full carton quantities (see Artcobell pricelist for details). \$5/unit net carton fee for less-than-carton quantity orders. 3:3 - Nylon Glides 4:4 - Titanium 9S:9S - Sunset Orange	74.00	50,764.00



Proposal

Indeco - Dallas
805 E. 4th Avenue
Belton, TX 76513
Phone: 1-800-692-4256

Order Number	6240
Date	09/13/2022
Customer PO No	
Customer Name	Celina ISD
Salesperson	Mitch Mosier
Project Number	
Terms	NET 30
Page	2 of 20

7	10.00 Each	ARTCOBELL ASMOV14--9E Alphabet, Seating, MOV Stool, 14" 9E:9E - Apple Green	148.00	1,480.00
8	10.00 Each	ARTCOBELL ASMOV14--9S Alphabet, Seating, MOV Stool, 14" 9S:9S - Sunset Orange	148.00	1,480.00
9	10.00 Each	ARTCOBELL ASMOV14--V Alphabet, Seating, MOV Stool, 14" V:V - Ruby Red	148.00	1,480.00
10	10.00 Each	ARTCOBELL ASMOV14--Z Alphabet, Seating, MOV Stool, 14" Z:Z - Azure	148.00	1,480.00
11	12.00 Each	ARTCOBELL ASMOV16--9S Alphabet, Seating, MOV Stool, 16" 9S:9S - Sunset Orange	148.00	1,776.00
12	2.00 Each	ARTCOBELL ASMOV16--Z Alphabet, Seating, MOV Stool, 16" Z:Z - Azure	148.00	296.00
13	4.00 Each	ARTCOBELL ASMOV18--9S Alphabet, Seating, MOV Stool, 18" 9S:9S - Sunset Orange	158.00	632.00
14	45.00 Each	ARTCOBELL ASMOV18--D Alphabet, Seating, MOV Stool, 18" D:D - Onyx	158.00	7,110.00
15	2.00 Each	ARTCOBELL ASMOV18--V Alphabet, Seating, MOV Stool, 18" V:V - Ruby Red	158.00	316.00
16	20.00 Each	ARTCOBELL ASPOT16--SILV-S01 Padded Floor Seat SILV:SILV - Silvertex S01:S01 - Acid	88.00	1,760.00
17	6.00 Each	ARTCOBELL ASPOT16--SILV-S17 Padded Floor Seat SILV:SILV - Silvertex S17:S17 - Lagoon	88.00	528.00
18	26.00 Each	ARTCOBELL ASPOT16--SILV-S18 Padded Floor Seat	88.00	2,288.00



Proposal

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		SILV:SILV - Silvertex S18:S18 - Limoncello		
19	26.00 Each	ARTCOBELL ASPOT16--SILV-S20 Padded Floor Seat SILV:SILV - Silvertex S20:S20 - Mandarin	88.00	2,288.00
20	20.00 Each	ARTCOBELL ASPOT16--SILV-S21 Padded Floor Seat SILV:SILV - Silvertex S21:S21 - Marine	88.00	1,760.00
21	26.00 Each	ARTCOBELL ASPOT16--SILV-S28 Padded Floor Seat SILV:SILV - Silvertex S28:S28 - Poppy	88.00	2,288.00
22	6.00 Each	ARTCOBELL ASPOT16--SILV-S37 Padded Floor Seat SILV:SILV - Silvertex S37:S37 - Zest	88.00	528.00
23	13.00 Each	ARTCOBELL ASPXLCAD.H.4 Wire Pixel Caddy	236.00	3,068.00
24	1.00 Each	ARTCOBELL ASST18--H-7-9S Alphabet, Seating, Swivel Stool, Adjustable 22"-32", Poly Shell H:H - Hard Casters 7:7 - Black 9S:9S - Sunset Orange	164.00	164.00
25	43.00 Each	ARTCOBELL ATPA1F--4-0-3E-4 ARISE Podium, Adj 30.5"-50.0", Banded Flat Edge 4:4 - Titanium 0:0 - Standard Laminates 3E:3E - High Rise 4:4 - Titanium	698.00	30,014.00
26	30.00 Each	ARTCOBELL CY15F--3-4-0-3E-4 CY Computer Tbl, Adjustable 25"-32", 24"x60", Flat Edge 3:3 - Nylon Glides 4:4 - Titanium 0:0 - Standard Laminates 3E:3E - High Rise 4:4 - Titanium	378.00	11,340.00
27	8.00 Each	ARTCOBELL DCBR-1830.4 CafÃ© Tbls Base, 18"dia x 30"h	127.00	1,016.00



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28	4.00 Each	ARTCOBELL DCT-RD30F--0-5S-4 CafÃ© Tbl Top, Round, 30", Flat Edge 0:0 - Standard Laminates 5S:5S - Pressed Linen 4:4 - Titanium	106.00	424.00
29	4.00 Each	ARTCOBELL DCT-RD36F--0-5S-4 CafÃ© Tbl Top, Round, 36", Flat Edge 0:0 - Standard Laminates 5S:5S - Pressed Linen 4:4 - Titanium	107.00	428.00
30	49.00 Each	ARTCOBELL DPF-BBFR.L.4 Discover, Teacher Desk, Support Pedestal	354.00	17,346.00
31	876.00 Each	ARTCOBELL DSLPL-4AAP--3W-4 Shape SD-Post Leg Kits, 22"-34" ADJ, 4PK, Glide 3W:3W - Wheelbarrow Box 4:4 - Titanium/Chrome	83.00	72,708.00
32	876.00 Each	ARTCOBELL DST-EX2232E--0-3E-5 Shape SD-Top, Expanse, 3/4" Core, Banded Flat Edge; Legs must be ordered separately. 0:0 - Standard Laminates 3E:3E - High Rise 5:5 - Orange	85.00	74,460.00
33	876.00 Each	ARTCOBELL TA-BPH1 Back Pack Hook, Chrome	9.00	7,884.00
34	24.00 Each	ARTCOBELL DTDT-D3060F--0-3E-5-L Discover, Teacher Desk, Top, D-Shape, 30x60, Flat Edge 0:0 - Standard Laminates 3E:3E - High Rise 5:5 - Orange L:L - Left	194.00	4,656.00
35	25.00 Each	ARTCOBELL DTDT-D3060F--0-3E-5-R Discover, Teacher Desk, Top, D-Shape, 30x60, Flat Edge 0:0 - Standard Laminates 3E:3E - High Rise 5:5 - Orange R:R - Right	194.00	4,850.00
36	49.00 Each	ARTCOBELL DTLK-1TF29C.4--TA-CPMS50T4 Discover, Teacher Desk, T-Leg Pack, Casters, 1PK TA-CPMS50T4:TA-CPMS50T4 - 50mm NXT MOV Caster	117.00	5,733.00
37	91.00 Each	ARTCOBELL DTLP-4ATP.3W.4--3	103.00	9,373.00



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		19" - 29" Adjustable Legs, 4-Pack, Nylon glide, Titanium/Chrome 3:3 - Nylon Glides		
38	26.00 Each	ARTCOBELL DTT-EX3054E--0-3E-4 Shape Tbl Top, Expanse, 30x54, Lam-Banded Flat Edge; Legs must be ordered separately; Requires 4 Legs. 0:0 - Standard Laminates 3E:3E - High Rise 4:4 - Titanium	192.00	4,992.00
39	6.00 Each	ARTCOBELL DTT-EX3054E--1-W5-4 Shape Tbl Top, Expanse, 30x54, Lam-Banded Flat Edge; Legs must be ordered separately; Requires 4 Legs. 1:1 - Premium Markerboard Laminates W5:W5 - White 4:4 - Titanium	258.00	1,548.00
40	3.00 Each	ARTCOBELL DTT-FL60E--0-3E-5 Shape Tbl Top, Flower, 60, Lam-Banded Flat Edge 0:0 - Standard Laminates 3E:3E - High Rise 5:5 - Orange	283.00	849.00
41	11.00 Each	ARTCOBELL DTT-GV50E--0-3E-4 Shape Tbl Top, Gravity, 50 Lam-Banded Flat Edge; Legs must be ordered separately; Requires 3 Legs. 0:0 - Standard Laminates 3E:3E - High Rise 4:4 - Titanium	242.00	2,662.00
42	36.00 Each	ARTCOBELL DTT-HM3672E--0-3E-5 Shape Tbl Top, Half Moon, 36x72, Lam-Banded Flat Edge; Legs must be ordered separately; Requires 4 Legs. 0:0 - Standard Laminates 3E:3E - High Rise 5:5 - Orange	202.00	7,272.00
43	12.00 Each	ARTCOBELL DTT-RC3660E--0-3E-4 Shape Tbl Top, Rectangle, 36x60, Lam-Banded Flat Edge; Legs must be ordered separately; Requires 4 Legs. 0:0 - Standard Laminates 3E:3E - High Rise 4:4 - Titanium	198.00	2,376.00
44	6.00 Each	ARTCOBELL SS-BA16--SILV-S35 Barrel, 16" Height SILV:SILV - Silvertex S35:S35 - Turquoise	220.00	1,320.00
45	10.00 Each	ARTCOBELL SS-BA18--SILV-S18	232.00	2,320.00



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		Barrel, 18" Height SILV:SILV - Silvertex S18:S18 - Limoncello		
46	6.00 Each	ARTCOBELL SS-BA18--SILV-S20 Barrel, 18" Height SILV:SILV - Silvertex S20:S20 - Mandarin	232.00	1,392.00
47	5.00 Each	ARTCOBELL SS-BAS18--SILV-S13 Barrel Slant, 16" Diameter x 19"h SILV:SILV - Silvertex S13:S13 - CrÃ©me De Menthe	232.00	1,160.00
48	3.00 Each	ARTCOBELL SS-BBR3--SILV-S18 SnugSacks 36" dia SILV:SILV - Silvertex S18:S18 - Limoncello	427.00	1,281.00
49	6.00 Each	ARTCOBELL SS-BC18--3-SILV-S20 Curved Bench 18"h x 18"d 3:3 - Nylon Glides SILV:SILV - Silvertex S20:S20 - Mandarin	600.00	3,600.00
50	24.00 Each	ARTCOBELL SS-R418--3-SILV-S03 Arc, 90-Degree Radius, 1/4 Circle 27"w x 21"d x 18"h 3:3 - Nylon Glides SILV:SILV - Silvertex S03:S03 - Bazaar	384.00	9,216.00
51	6.00 Each	ARTCOBELL SS-R418--3-SILV-S18 Arc, 90-Degree Radius, 1/4 Circle 27"w x 21"d x 18"h 3:3 - Nylon Glides SILV:SILV - Silvertex S18:S18 - Limoncello	384.00	2,304.00
52	4.00 Each	ARTCOBELL SS-R418--3-SILV-S21 Arc, 90-Degree Radius, 1/4 Circle 27"w x 21"d x 18"h 3:3 - Nylon Glides SILV:SILV - Silvertex S21:S21 - Marine	384.00	1,536.00
53	6.00 Each	ARTCOBELL SS-R418--3-SILV-S32 Arc, 90-Degree Radius, 1/4 Circle 27"w x 21"d x 18"h 3:3 - Nylon Glides SILV:SILV - Silvertex S32:S32 - Sterling	384.00	2,304.00
54	4.00 Each	ARTCOBELL SS-R418--3-SILV-S37	384.00	1,536.00



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		Arc, 90-Degree Radius, 1/4 Circle 27"w x 21"d x 18"h 3:3 - Nylon Glides SILV:SILV - Silvertex S37:S37 - Zest		
55	1.00 Each	ARTCOBELL SS-R818--3-SILV-S21 Arc, 45-Degree Radius, 21"w x 19"d x 18"h 3:3 - Nylon Glides SILV:SILV - Silvertex S21:S21 - Marine	264.00	264.00
56	1.00 Each	ARTCOBELL SS-R818--3-SILV-S37 Arc, 45-Degree Radius, 21"w x 19"d x 18"h 3:3 - Nylon Glides SILV:SILV - Silvertex S37:S37 - Zest	264.00	264.00
57	10.00 Each	ARTCOBELL SS-RD18--3-SILV-S20 Round, 18" Height 3:3 - Nylon Glides SILV:SILV - Silvertex S20:S20 - Mandarin	239.00	2,390.00
58	8.00 Each	ARTCOBELL SS-RD18--3-SILV-S37 Round, 18" Height 3:3 - Nylon Glides SILV:SILV - Silvertex S37:S37 - Zest	239.00	1,912.00
59	2.00 Each	ARTCOBELL SS-RP4814--SILV-S18 Rectangle Pad, 48" Width SILV:SILV - Silvertex S18:S18 - Limoncello	227.00	454.00
60	8.00 Each	ARTCOBELL SS-SB24--SILV-S20 Lounge, 24" Chair SILV:SILV - Silvertex S20:S20 - Mandarin	574.00	4,592.00
61	2.00 Each	ARTCOBELL SS-SB48--SILV-S20 Lounge, 48" Sofa SILV:SILV - Silvertex S20:S20 - Mandarin	897.00	1,794.00
62	2.00 Each	ARTCOBELL SS-SB48--SILV-S37 Lounge, 48" Sofa SILV:SILV - Silvertex S37:S37 - Zest	897.00	1,794.00
63	4.00 Each	ARTCOBELL SS-SQ14--3-SILV-S20	226.00	904.00



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		Square, 14" Height 3:3 - Nylon Glides SILV:SILV - Silvertex S20:S20 - Mandarin		
64	2.00 Each	ARTCOBELL SS-ST330--3-SILV-S13 3-Step, 38"w x 38"d x 32"h 3:3 - Nylon Glides SILV:SILV - Silvertex S13:S13 - Cr�me De Menthe	1,152.00	2,304.00
65	218.00 Each	ARTCOBELL TA-BBP16--9S Book Box, Poly, 16"w x 13.25"d x 3.5"h, 4PK 9S:9S - Sunset Orange	92.00	20,056.00
66	49.00 Each	ARTCOBELL TA-SA1236.F Screen, 12x36, Clear Frosted	120.00	5,880.00
67	9.00 Each	HON H1522--\$(L2STD)-.LSW1 WOOD CENTER DRAWER 22W X 15-3/8D \$(L2STD):Grd L2 Standard Laminates .LSW1:Skyline Walnut	105.00	945.00
68	3.00 Each	HON HH870960 TASKLIGHT 60W	98.00	294.00
69	3.00 Each	HON H90056--~ 10500 SERIES TCKBD FOR 72W STACK ON STRG BCK ENCLOSURE ~:Undecided FABRIC Option	158.00	474.00
70	2.00 Each	HON HLVPM1--\$(L2STD)-.LSW1 VERTICAL PAPER MANAGER 14-7/8WX10-7/8DX19 11/16H \$(L2STD):Grd L2 Standard Laminates .LSW1:Skyline Walnut	177.00	354.00
71	1.00 Each	HON HNL1530BK5--.G-SW-\$(L2STD)-.LSW1-\$(L2STD)-.LSW1 30X14-1/4X65 BOOKCASE 5-SHELF .G:Smooth, Flat SW:Skyline Walnut \$(L2STD):Grd L2 Standard Laminates .LSW1:Skyline Walnut \$(L2STD):Grd L2 Standard Laminates .LSW1:Skyline Walnut	451.00	451.00
72	3.00 Each	HON HNL1530BK6--.G-SW-\$(L2STD)-.LSW1-\$(L2STD)-.LSW1 30X14-1/4X78-1/8 BOOKCASE 6-SHELF .G:Smooth, Flat SW:Skyline Walnut \$(L2STD):Grd L2 Standard Laminates .LSW1:Skyline Walnut	510.00	1,530.00



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		\$(L2STD):Grd L2 Standard Laminates .LSW1:Skyline Walnut		
73	1.00 Each	HON HNL241865WLR--.E-\$(L2STD)-.LSW1-\$(L2STD)-.LSW1 18X24X64-3/4 WARDROBE/STORAGE CAB LAM DR RT .E:Loop/Satin \$(L2STD):Grd L2 Standard Laminates .LSW1:Skyline Walnut \$(L2STD):Grd L2 Standard Laminates .LSW1:Skyline Walnut	826.00	826.00
74	1.00 Each	HON HNL243665SC--.E-\$(L2STD)-.LSW1-\$(L2STD)-.LSW1 36X24X64-3/4 STORAGE CABINET WITH DOORS .E:Loop/Satin \$(L2STD):Grd L2 Standard Laminates .LSW1:Skyline Walnut \$(L2STD):Grd L2 Standard Laminates .LSW1:Skyline Walnut	1,133.00	1,133.00
75	4.00 Each	HON HNL2436LD2--.G-SW-.E-\$(L2STD)-.LSW1-\$(L2STD)-.LSW1-\$(L2STD)-.LSW1 36X24X29-1/2 LATERAL FILE TWO DRAWER .G:Smooth, Flat SW:Skyline Walnut .E:Loop/Satin \$(L2STD):Grd L2 Standard Laminates .LSW1:Skyline Walnut \$(L2STD):Grd L2 Standard Laminates .LSW1:Skyline Walnut \$(L2STD):Grd L2 Standard Laminates .LSW1:Skyline Walnut	618.00	2,472.00
76	1.00 Each	HON HNL2436LD4--.G-SW-.E-\$(L2STD)-.LSW1-\$(L2STD)-.LSW1-\$(L2STD)-.LSW1 36X24X59-1/2 LATERAL FILE FOUR DRAWER .G:Smooth, Flat SW:Skyline Walnut .E:Loop/Satin \$(L2STD):Grd L2 Standard Laminates .LSW1:Skyline Walnut \$(L2STD):Grd L2 Standard Laminates .LSW1:Skyline Walnut \$(L2STD):Grd L2 Standard Laminates .LSW1:Skyline Walnut	1,113.00	1,113.00
77	1.00 Each	HON HNL2442BF--.G-SW-.T1-\$(L2STD)-.LSW1-\$(L2STD)-.LSW1 42X24X29-1/2 BRIDGE W/FULL MOD .G:Smooth, Flat SW:Skyline Walnut .T1:Color- Platinum \$(L2STD):Grd L2 Standard Laminates .LSW1:Skyline Walnut \$(L2STD):Grd L2 Standard Laminates	231.00	231.00



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		.LSW1:Skyline Walnut		
78	4.00 Each	HON HNL2442RP--.G-SW-.E-.T1-\$(L2STD)-.LSW1-\$(L2STD)-.LSW1-\$ (L2STD)-.LSW1 42X24X29-1/2 RETURN RT .G:Smooth, Flat SW:Skyline Walnut .E:Loop/Satin .T1:Color- Platinum \$(L2STD):Grd L2 Standard Laminates .LSW1:Skyline Walnut \$(L2STD):Grd L2 Standard Laminates .LSW1:Skyline Walnut \$(L2STD):Grd L2 Standard Laminates .LSW1:Skyline Walnut	524.00	2,096.00
79	1.00 Each	HON HNL2448BF--.G-SW-.T1-\$(L2STD)-.LSW1-\$(L2STD)-.LSW1 48X24X29-1/2 BRIDGE W/FULL MOD .G:Smooth, Flat SW:Skyline Walnut .T1:Color- Platinum \$(L2STD):Grd L2 Standard Laminates .LSW1:Skyline Walnut \$(L2STD):Grd L2 Standard Laminates .LSW1:Skyline Walnut	242.00	242.00
80	1.00 Each	HON HNL2472LLC--.G-SW-.E-.T1-\$(L2STD)-.LSW1-\$(L2STD)-.LSW1-\$ (L2STD)-.LSW1 72X24X29-1/2 CREDENZA W/LATERAL LF .G:Smooth, Flat SW:Skyline Walnut .E:Loop/Satin .T1:Color- Platinum \$(L2STD):Grd L2 Standard Laminates .LSW1:Skyline Walnut \$(L2STD):Grd L2 Standard Laminates .LSW1:Skyline Walnut \$(L2STD):Grd L2 Standard Laminates .LSW1:Skyline Walnut	838.00	838.00
81	1.00 Each	HON HNL2472RLC--.G-SW-.E-.T1-\$(L2STD)-.LSW1-\$(L2STD)-.LSW1-\$ (L2STD)-.LSW1 72X24X29-1/2 CREDENZA W/LATERAL RT .G:Smooth, Flat SW:Skyline Walnut .E:Loop/Satin .T1:Color- Platinum \$(L2STD):Grd L2 Standard Laminates .LSW1:Skyline Walnut \$(L2STD):Grd L2 Standard Laminates .LSW1:Skyline Walnut	838.00	838.00



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		\$(L2STD):Grd L2 Standard Laminates .LSW1:Skyline Walnut		
82	1.00 Each	HON HNL3066DPRF--G-SW-E-T1-\$(L2STD)-.LSW1-\$(L2STD)-.LSW1-\$(L2STD)-.LSW1 66X30X29-1/2 DBL PED DESK RECT TOP FLUSH MOD .G:SMOOTH, FLAT SW:SKYLINE WALNUT .E:LOOP/SATIN .T1:COLOR- PLATINUM \$(L2STD):GRD L2 STANDARD LAMINATES .LSW1:SKYLINE WALNUT \$(L2STD):GRD L2 STANDARD LAMINATES .LSW1:SKYLINE WALNUT \$(L2STD):GRD L2 STANDARD LAMINATES .LSW1:SKYLINE WALNUT	963.00	963.00
83	6.00 Each	HON HNL3066LPRF--G-SW-E-T1-\$(L2STD)-.LSW1-\$(L2STD)-.LSW1-\$(L2STD)-.LSW1 66X30X29-1/2 LF PED DESK RECT TOP FLUSH MOD .G:Smooth, Flat SW:Skyline Walnut .E:Loop/Satin .T1:Color- Platinum \$(L2STD):Grd L2 Standard Laminates .LSW1:Skyline Walnut \$(L2STD):Grd L2 Standard Laminates .LSW1:Skyline Walnut \$(L2STD):Grd L2 Standard Laminates .LSW1:Skyline Walnut	824.00	4,944.00
84	1.00 Each	HON HNL3636BHLD--E-\$(L2STD)-.LSW1-\$(L2STD)-.LSW1 36X15X35-1/4 BOOKCASE HUTCH LAM DOORS .E:Loop/Satin \$(L2STD):Grd L2 Standard Laminates .LSW1:Skyline Walnut \$(L2STD):Grd L2 Standard Laminates .LSW1:Skyline Walnut	400.00	400.00
85	3.00 Each	HON HNL3672LL--~\$(L2STD)-.LSW1-\$(L2STD)-.LSW1 72X15X35-1/4 STACK-ON STORAGE LAM LOCK DRS .~:Undecided LOCK Option \$(L2STD):Grd L2 Standard Laminates .LSW1:Skyline Walnut \$(L2STD):Grd L2 Standard Laminates .LSW1:Skyline Walnut	710.00	2,130.00
86	1.00 Each	HON HNL3672RPRB--G-SW-E-T1-\$(L2STD)-.LSW1-\$(L2STD)-.LSW1-\$(L2STD)-.LSW1 72X36X29-1/2 RT PED DESK RECT TOP BKFT MOD .G:Smooth, Flat	1,004.00	1,004.00



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		SW:Skyline Walnut .E:Loop/Satin .T1:Color- Platinum \$(L2STD):Grd L2 Standard Laminates .LSW1:Skyline Walnut \$(L2STD):Grd L2 Standard Laminates .LSW1:Skyline Walnut \$(L2STD):Grd L2 Standard Laminates .LSW1:Skyline Walnut		
87	1.00 Each	HON HNL4272JLEP--.G-SW-.T1-\$(L2STD)-.LSW1-\$(L2STD)-.LSW1 72X30/42X29-1/2 JETTY PENINSULA LF W/END PANEL .G:Smooth, Flat SW:Skyline Walnut .T1:Color- Platinum \$(L2STD):Grd L2 Standard Laminates .LSW1:Skyline Walnut \$(L2STD):Grd L2 Standard Laminates .LSW1:Skyline Walnut	535.00	535.00
88	1.00 Each	HON HPC180G PARK AVE 3/4 LGTH MODESTY PANEL FOR PEN/FROSTED NICKL	366.00	366.00
89	1.00 Each	HON HPC191X--.X PARK AVE SUPPORT COLUMN FOR BULLET JETTY & BOOMERANG PEN .X:Color- Silver	85.00	85.00
90	12.00 Each	HON HEFS01--.S FIDGET STOOL 120MM CYLINDER .S:Charcoal	162.00	1,944.00
91	30.00 Each	HON H4041--.~.Y OLSON STACKER 4040 SERIES POLYMER ST-BACK 4-CTN .~:Undecided SHELL Option .Y:FRAME- Chrome	485.00	14,550.00
92	3.00 Each	HON H4043--.T OLSON STACKER 4040 CART FOR STACKING 4041 CHRS(BLK ONLY) .T:FRAME- BLACK	338.00	1,014.00
93	12.00 Each	HON HFCG6DF--\$(3)-.ISN-041-\$(3)-.ISN-020-.PR8 DUAL FABRIC CASUAL GUEST \$(3):Grade III Upholstery .ISN:In Season 041:Color- Limestone \$(3):Grade III Upholstery .ISN:In Season 020:Color- Limestone .PR8:Silver Texture	392.00	4,704.00
94	18.00	HON	472.00	8,496.00



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	Each	HFSS74LDF--\$(3)-.ISN-041-\$(3)-.ISN-020-.PR8 DUAL FABRIC STOOL 4-LEG \$(3):Grade III Upholstery .ISN:In Season 041:Color- Limestone \$(3):Grade III Upholstery .ISN:In Season 020:Color- Limestone .PR8:Silver Texture		
95	19.00 Each	HON HIGS6--.F-.E-.IC-\$(3)-.SX-40-.CBK IGNITION GUEST/MULTI-PURPOSE CHAIR FOUR-LEG STACKING .F:Arm- Fixed .E:Glide .IC:4-Way Charcoal \$(3):GRADE- III UPHOLSTERY .SX:Moxie 40:Earl Grey .CBK:Charblack	265.00	5,035.00
96	14.00 Each	HON HIGS6--.N-.H-.IC-\$(3)-.SX-40-.CBK IGNITION GUEST/MULTI-PURPOSE CHAIR FOUR-LEG STACKING .N:Arm- Armless .H:Hard .IC:4-Way Charcoal \$(3):GRADE- III UPHOLSTERY .SX:Moxie 40:Earl Grey .CBK:Charblack	252.00	3,528.00
97	11.00 Each	HON HIWMM--.Y0-.A-.H-.IC-\$(2)-.WP-20-.NL-.SB-.TI IGNITION 2 TASK MID-BACK ILIRA BACK .Y0:Simple Synchro-Tilt Control .A:Arm- Height and Width Adj. Arm .H:Hard Caster .IC:4-Way Charcoal \$(2):GRADE- II UPHOLSTERY .WP:Whisper Vinyl 20:COLOR- Antelope .NL:No Lumbar .SB:Base- Standard Base .TI:Frame- Titanium	339.00	3,729.00
98	20.00 Each	HON HIWMM--.Y0-.N-.H-.IC-\$(2)-.WP-20-.NL-.SB-.TI IGNITION 2 TASK MID-BACK ILIRA BACK .Y0:Simple Synchro-Tilt Control .N:Arm- Armless .H:Hard Caster .IC:4-Way Charcoal \$(2):GRADE- II UPHOLSTERY .WP:Whisper Vinyl	303.00	6,060.00



Proposal

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		20:COLOR- Antelope .NL:No Lumbar .SB:Base- Standard Base .TI:Frame- Titanium		
99	14.00 Each	HON HQQ1 CONTOURED SHELL	445.00	6,230.00
100	10.00 Each	HON HQQ1CUSH--.NVY CUSHION .NVY:Navy	87.00	870.00
101	4.00 Each	HON HQQ1CUSH--.SLT CUSHION .SLT:Slate	87.00	348.00
102	51.00 Each	HON HSLVTMM--.Y0-.A-.H-.IT-\$(3)-.SX-37-.MR-.SB-.TI SOLVE TASK MID BACK MESH BACK .Y0:Ctrl- Basic SynchroTilt .A:Arm- Height/Width Adjustable .H:Hard Caster .IT:4-Way Titanium \$(3):Grade 3 Fabric .SX:Moxie 37:Tangerine .MR:Ember Adjustable Lumbar .SB:Standard Base .TI:FRAME- Titanium	318.00	16,218.00
103	5.00 Each	HON H514--.P-\$(P2)-.T1 510 SERIES VERTICAL FILE 4 DRAWER LETTER W/LOCK .P:Standard Random Key Lock \$(P2):P2 Paint Opts .T1:Platinum Metallic	336.00	1,680.00
104	5.00 Each	HON HCT42MX--\$(P2)-.PR8 ARRANGE CAFE HEIGHT X-BASE FOR 36IN SURFACES \$(P2):P2 Paint Opts .PR8:Silver Texture	353.00	1,765.00
105	5.00 Each	HON HCTSQR36--.N-\$(L2STD)-.LSW1-.SW ARRANGE TABLE 36IN SQUARE TOP .N:No Grommet \$(L2STD):Grd L2 Standard Laminates .LSW1:Skyline Walnut .SW:Skyline Walnut	197.00	985.00
106	2.00 Each	HON HFTLD26--.N-.0-\$(L2STD)-.LPE1-.L-\$(P2)-.PR8 FLOCK 26 CYLINDER TABLE LAMINATE .N:No Grommet	391.00	782.00



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		.0:No Ports \$(L2STD):Grd L2 Standard Laminates .LPE1:Phantom Ecru .L:Standard Option \$(P2):P2 Paint Opts .PR8:Silver Texture		
107	2.00 Each	HON HMVH-2448G-NS--.N-\$(L2STD)-.LSW1-.SW-.C-\$(P2)-.T1 MOTVTE HALFRD 2MM .N:No Grommets \$(L2STD):Grd L2 Standard Laminates .LSW1:Skyline Walnut .SW:Skyline Walnut .C:Caster \$(P2):P2 Paint Opts .T1:Platinum Metallic	633.00	1,266.00
108	2.00 Each	HON HMVR-2460G-NS--.N-\$(L2STD)-.LSW1-.SW-.C-\$(P2)-.T1 MOTIVATE RECT TABLE .N:No Grommets \$(L2STD):Grd L2 Standard Laminates .LSW1:Skyline Walnut .SW:Skyline Walnut .C:Caster \$(P2):P2 Paint Opts .T1:Platinum Metallic	640.00	1,280.00
109	9.00 Each	HON HTFXM29--\$(P2)-.T1 PRESIDE 29.5H X-BASE FOR 36 & 42 TOPS \$(P2):P2 Paint Opts .T1:Platinum Metallic	289.00	2,601.00
110	2.00 Each	HON HTFXM42--\$(P2)-.T1 PRESIDE 42.5H X-BASE FOR 36 & 42 TOPS \$(P2):P2 Paint Opts .T1:Platinum Metallic	343.00	686.00
111	1.00 Each	HON HTLBENCH48--\$(L2STD)-.LSW1-.SW-\$(P2)-.T1 PRESIDE 48W BENCH \$(L2STD):Gr L2 Standard Laminates .LSW1:Skyline Walnut .SW:Skyline Walnut \$(P2):P2 Paint Opts .T1:Platinum Metallic	649.00	649.00
112	1.00 Each	HON HTLC48144--.G-SW-.N-\$(L2STD)-.LSW1 PRESIDE 144W X 48D RECTANGULAR SHAPED LAMINATE TOP .G:2MM/Flat SW:Edge- Skyline Walnut .N:No Grommets \$(L2STD):Grd L2 Standard Laminates	628.00	628.00



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		.LSW1:Skyline Walnut		
113	7.00 Each	HON HTLD36--G-SW-.N-\$(L2STD)-.LSW1 PRESIDE 36IN ROUND SHAPED LAMINATE TOP .G:2MM/Flat SW:Edge- Skyline Walnut .N:No Grommets \$(L2STD):Grd L2 Standard Laminates .LSW1:Skyline Walnut	225.00	1,575.00
114	1.00 Each	HON HTLD42--G-SW-.N-\$(L2STD)-.LSW1 PRESIDE 42IN ROUND SHAPED LAMINATE TOP .G:2MM/Flat SW:Edge- Skyline Walnut .N:No Grommets \$(L2STD):Grd L2 Standard Laminates .LSW1:Skyline Walnut	245.00	245.00
115	1.00 Each	HON HTLHP144--\$(L2STD)-.LSW1-.LSW1 HTLHP144 \$(L2STD):Grd L2 Standard Laminates .LSW1:Skyline Walnut .LSW1:Skyline Walnut	998.00	998.00
116	3.00 Each	HON HTLS36--G-SW-.N-\$(L2STD)-.LSW1 PRESIDE 36IN SQUARE SHAPED LAMINATE TOP .G:2MM/Flat SW:Edge- Skyline Walnut .N:No Grommets \$(L2STD):Grd L2 Standard Laminates .LSW1:Skyline Walnut	225.00	675.00
117	10.00 Each	HON H34--P-~ FLAMESAFE LATERAL FILE 4 DRAWER .P:Lock- Lock ~:Undecided PAINT Option	5,594.00	55,940.00
118	12.00 Each	HON HCWPT--\$(L2STD)-~-~\$(P2)-~ 15 X 17 PERSONAL TABLE \$(L2STD):Grd L2 Standard Laminate ~:~Undecided~ ~:~Undecided~ \$(P2):P2 Paint Opts ~:~Undecided~	184.00	2,208.00
119	1.00 Each	HON H54--P-~ FLAMESAFE VERTICAL FILE 4 DRAWER LETTER .P:Lock- Lock ~:Undecided PAINT Option	3,875.00	3,875.00
120	2.00	HON	1,467.00	2,934.00



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	Each	CONFETTI-LOUNGE Confetti Floor Lounge		
121	5.00 Each	CARPETS FOR KIDS ETC, INC. 3800 6'x9' Toddler Alphabet Blocks Rug	247.00	1,235.00
122	5.00 Each	CARPETS FOR KIDS ETC, INC. 72.93 6'X9' Alphabet Seating Rug	148.00	740.00
123	3.00 Each	CLINTON INDUSTRIES 3600-27-016 Chrome Leg Couch, 72"Wx24"Dx18"H, Wedgewood 3WW, w/adj. Head Rest	613.00	1,839.00
124	20.00 Each	CHILDRENS FACTORY ANG1034 Whiteboard Easel	247.00	4,940.00
125	2.00 Each	Flexxform UVA-JR Flexxform Uva Jr. Flower, Fabric: Pistil: Silvertex Carbon, Petals: Silvertex Poppy	3,135.00	6,270.00
126	2.00 Each	MOORECO, INC 1200S--(GRD2)-(BEELINE_EPU)-SUN Mid Cloud Seat (GRD2):Grade 2 Momentum Fabrics (BEELINE_EPU):Beeline Epu SUN:Sundance	874.00	1,748.00
127	34.00 Each	MOORECO, INC B3A1X1C1X0 H2 - W3 - Standard Back Panel - Standard Side Panel - No Door - 12x3" Trays - 6x6" Trays - Casters	1,002.00	34,068.00
128	25.00 Each	MOORECO, INC B3A1X2D1X0 H2 - W3 - Standard Back Panel - Standard Side Panel - Doors - Shelves - Casters	900.00	22,500.00
129	2.00 Each	MOORECO, INC C3B2X1F1X0--HORG H3 - W3 - Whiteboard Back Panel - Peg Wall Side Panel - No Door - 9x3" Trays - 9x6" Trays - 3x12" Trays - Casters HORG:Hierarchy Orange	1,415.00	2,830.00
130	17.00 Each	MOORECO, INC 669RU-DD Porcelain Steel Whiteboard / Porcelain Steel Whiteboard 40"H x 30"W	499.00	8,483.00
131	1.00 Each	MOORECO, INC C3A1X2D1X0--ORG Compass Cabinet, Maxi H3 51.1"H x 42"W x 19.2"D Standard Back Panel, Standard Side Panel, Y Door, Shelves Top ORG:Orange	1,208.00	1,208.00
132	6.00 Each	MYT-COAT TRD46-A-12-000 46' Round Pedestal Table - Expanded Metal - Inground Mount. Advantage Coating	1,584.00	9,504.00



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		Top Color - Seat Color - Frame Color -		
133	5.00 Each	NATIONAL OFFICE FURNITURE N32MAAMX--1-13110-1-13119-X-501 RENO,1 SEAT LOUNGE,ARMLESS,METAL LEGS,CONTRAST 1:GRADE 1 13110:ENTWINE IRON 1:GRADE 1 13119:ENTWINE BERRY X:NO GROMMET 501:PLATINUM METALLIC	1,094.00	5,470.00
134	10.00 Each	NATIONAL PUBLIC SEATING CORP BT60R NPS½ 60" Heavy Duty Round Folding Table	210.00	2,100.00
135	1.00 Each	NATIONAL PUBLIC SEATING CORP DY-60R NPS½ Folding Table Dolly for Vertical Storage, 48" & 60" Round Tables	324.00	324.00
136	4.00 Each	NATIONAL PUBLIC SEATING CORP GRR32S NPS½ Back Guardrail for 18"x 32" Straight Risers	239.00	956.00
137	2.00 Each	NATIONAL PUBLIC SEATING CORP MTR60S-MDPECRLADA NPS½ Mobile Cafeteria Table w/ Stools, 60" Round, MDF Core, ProtectEdge, Chrome Frame ?:----- UNSELECTED ----- ?:----- UNSELECTED ----- ADA:ADA Configuration ~:No Logo	2,164.00	4,328.00
138	34.00 Each	NATIONAL PUBLIC SEATING CORP MTR60S-MDPECR--?-?~ NPS½ Mobile Cafeteria Table w/ Stools, 60" Round, MDF Core, ProtectEdge, Chrome Frame ?:----- UNSELECTED ----- ?:----- UNSELECTED ----- ~:Standard Configuration ~:No Logo	2,022.88	68,777.92
139	4.00 Each	NATIONAL PUBLIC SEATING CORP RS4LC-XX NPS½ 4 Level Straight Standing Choral Riser, Carpet (18"x 96" Platform)	2,022.00	8,088.00
140	2.00 Each	SAFCO PRODUCTS 4751BV Zenergy Ball Chair, Black Vinyl	189.00	378.00
141	1.00 Each	SAFCO PRODUCTS 8926BL Flat Panel TV Cart, Steel Frame, Holds Monitors up to 55"	728.00	728.00
142	36.00 Each	ANNIN & CO. 153323 Texas Classroom Flag	10.00	360.00



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143	3.00 Each	ANNIN & CO. 42800 USA Classroom Flag - 12 PK	54.00	162.00
144	20.00 Each	ULINE SHIPPING H-5186 Bottless Shelving, 36"Wx18"Dx84"H	231.00	4,620.00
145	64.00 Each	ULINE SHIPPING H-5188 Bottless Shelving, 48"Wx18"Dx84"H	247.00	15,808.00
146	36.00 Each	ULINE SHIPPING S-13527BL Rubbermaid® Office Trash Can - 10 Gallon, Black	20.00	720.00
147	36.00 Each	ULINE SHIPPING H-1859BLU Rubbermaid® Office Recycling Container - 10 Gallon, Blue	22.00	792.00
148	2.00 Each	AMERICAN FLOOR MATS WATERHOG CLASSIC ENTRANCE MATS - 3X4 Waterhog Classic Entrance Mats » Standard Size: 3' x 4' » Color: TBD » Backing: Smooth (for hard surfaces) » Borders: Black Rubber Borders	82.00	164.00
149	8.00 Each	AMERICAN FLOOR MATS WATERHOG CLASSIC ENTRANCE MATS - 3X5 Waterhog Classic Entrance Mats » Standard Size: 3' x 5' » Color: Charcoal » Backing: Smooth (for hard surfaces) » Borders: Black Rubber Borders	97.00	776.00
150	2.00 Each	AMERICAN FLOOR MATS WATERHOG CLASSIC ENTRANCE MATS - 4X6 Waterhog Classic Entrance Mats » Standard Size: 4' x 6' » Color: TBD » Backing: Smooth (for hard surfaces) » Borders: Black Rubber Borders	154.00	308.00
151	1.00 Each	AMERICAN FLOOR MATS WATERHOG LOGO MATS - 4X6 » Standard Size: 4' x 6' » Background Color: TBD » Backing: Smooth (for hard surfaces) » Borders: Black Rubber Borders » Layout: Horizontal (Landscape)	524.00	524.00
152	3.00 Each	GLOBAL INDUSTRIAL B753940 Little Giant® Safety Aluminum Step Ladder - 2 Step - 10210BA	212.00	636.00
153	1.00 Each	Kraftsman 7.5UMB-PATIO-FG Patio Style Umbrella, 7 1/2' Diameter, Fabric Canopy with Valance and Vent,	6,807.00	6,807.00



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		Fiberglass Frame, Aluminum Center Pole, Crank Lift with Tilt System by Superior Site Amenities (LOT OF 6 w/SURCHAGE)		
154	1.00 Each	AMERICAN FLOOR MATS AMERICAN FLOOR MATS FREIGHT AMERICAN FLOOR MATS FREIGHT	323.00	323.00
155	1.00 Each	CARPETS FOR KIDS ETC, INC. CARPETS FOR KIDS FREIGHT CARPETS FOR KIDS FREIGHT	416.00	416.00
156	1.00 Each	CHILDRENS FACTORY CHILDRENS FACTORY FREIGHT CHILDRENS FACTORY FREIGHT	388.00	388.00
157	1.00 Each	CLINTON INDUSTRIES CLINTON FREIGHT CLINTON FREIGHT	428.00	428.00
158	1.00 Each	Flexxform FLEXIFORM FREIGHT FLEXIFORM FREIGHT	588.00	588.00
159	1.00 Each	GLOBAL INDUSTRIAL GLOBAL INDUSTRIAL FREIGHT GLOBAL INDUSTRIAL FREIGHT	42.00	42.00
160	1.00 Each	MOORECO, INC MOORECO FREIGHT MOORECO FREIGHT	4,317.00	4,317.00
161	1.00 Each	MYT-COAT MYTCOAT SURCHARGE MYTCOAT SURCHARGE	856.00	856.00
162	1.00 Each	MYT-COAT MYTCOAT FREIGHT MYTCOAT FREIGHT	357.00	357.00
163	1.00 Each	NATIONAL OFFICE FURNITURE NATIONAL SURCHARGE NATIONAL SURCHARGE	370.00	370.00
164	1.00 Each	ULINE SHIPPING ULINE FREIGHT ULINE FREIGHT	894.00	894.00
165	1.00 Each	Indeco Freight ARTCOBELL FREIGHT ARTCOBELL FREIGHT	6,000.00	6,000.00
166	1.00 Each	TX OFFICE INSTALLATION SERVICES Install Install	79,895.00	79,895.00

Order Sub-Total :	\$999,807.92
TOTAL ORDER :	\$999,807.92

Please review the quotation and notify us if any changes are needed. Pricing is valid for 30 days from date above.
 Thank you for the opportunity to be of service!

To:
 Leonore Schoen

Project:
 Celina ISD - New Elementary
 Smallwares

From:
 Ace Mart Restaurant Supply
 Ashley Nash
 2653 Austin Hwy
 San Antonio, TX 78218
 210-323-4400
 210-323-4434 (Contact)

Project Code: CF306937







Due to pricing volatility in the market, pricing on our quote is only valid for 7 days unless otherwise stated on the quote.







Freight quotes are only good for 5 days and therefore are only for budgetary purposes. Unless otherwise stated on the quote, all freight quotes will be updated at time of shipment.

Manufacturer lead times are longer than normal and subject to change. Ace Mart will provide lead time information at the time of quotation, but we can't control delays that may occur due to manufacturer component shortages or shipping delays.

Item	Qty	Description	Sell	Sell Total
1	16 ea	STEAM TABLE PAN, STAINLESS STEEL Chef's Supreme Model No. CHEFSTP1-4-24 (CHEFSTP1-4-24) 4" Full Size Stainless Steam Table Pan. 20.8" l. x 12.8" w. x 4" h. NSF Certified.	\$17.49	\$279.84
			ITEM TOTAL:	\$279.84
2	30 ea	STEAM TABLE PAN, STAINLESS STEEL Chef's Supreme Model No. CHEFSTP1-2-24 (CHEFSTP1-2-24) 2.5" Full Size Stainless Steam Table Pan. 20.8" l. x 12.8" w. x 2.5" h. Certifications NSF	\$13.68	\$410.40
			ITEM TOTAL:	\$410.40

Item	Qty	Description	Sell	Sell Total
3	4 ea	STEAM TABLE PAN, STAINLESS STEEL Carlisle Model No. 607004P DuraPan™ Steam Table Pan, full size, perforated, 12.5 qt., 4" deep, reinforced corners, stackable, anti-jam, dishwasher safe, 24 gauge 18/8 stainless steel, NSF	\$37.96	\$151.84
			ITEM TOTAL:	\$151.84
4	12 ea	STEAM TABLE PAN COVER, STAINLESS STEEL Carlisle Model No. 607000C DuraPan™ Steam Table Pan Cover, full-size, solid, flat, lift-off, recessed handle, dishwasher safe, 24 gauge 18/8 stainless steel, NSF	\$18.28	\$219.36
			ITEM TOTAL:	\$219.36
5	40 ea	STEAM TABLE PAN, STAINLESS STEEL Carlisle Model No. 60700HL2 DuraPan™ Steam Table Pan, 1/2 long-size, 3.3 qt., 2-1/2" deep, reinforced corners, stackable, anti-jam, dishwasher safe, 24 gauge 18/8 stainless steel, NSF	\$30.95	\$1,238.00
			ITEM TOTAL:	\$1,238.00
6	20 ea	STEAM TABLE PAN, STAINLESS STEEL Carlisle Model No. 60700HL4 DuraPan™ Steam Table Pan, 1/2 long-size, 6 qt., 4" deep, reinforced corners, stackable, anti-jam, dishwasher safe, 24 gauge 18/8 stainless steel, NSF	\$35.31	\$706.20
			ITEM TOTAL:	\$706.20
7	6 ea	STEAM TABLE PAN, STAINLESS STEEL Carlisle Model No. 60700HL6 DuraPan™ Steam Table Pan, 1/2 long-size, 9.5 qt., 6" deep, reinforced corners, stackable, anti-jam, dishwasher safe, 24 gauge 18/8 stainless steel, NSF	\$46.45	\$278.70
			ITEM TOTAL:	\$278.70
8	60 ea	BUN / SHEET PAN Vollrath Model No. 9002 (VOL9002) Wear-Ever® Sheet Pan, full size, 18"W x 26"D x 1"H, 18 gauge aluminum alloy, natural finish, Made in USA (Refer to vollrathfoodservice.com for full warranty policy)	\$11.38	\$682.80
			ITEM TOTAL:	\$682.80

Item	Qty	Description	Sell	Sell Total
9	60 ea	PIZZA PAN American Metalcraft Model No. TP16 (AMMTP16) Pizza Pan, wide rim, 16" OD, 14" ID, solid, 18 gauge aluminum, non-returnable made to order item, Made in USA (hand wash only)	\$5.17	\$310.20
				
			ITEM TOTAL:	\$310.20
10	2 ea	MIXING BOWL, METAL American Metalcraft Model No. SSB1300 Mixing Bowl, 13 qt. capacity, 16" diameter, stainless	\$9.83	\$19.66
				
			ITEM TOTAL:	\$19.66
11	2 ea	MIXING BOWL, METAL American Metalcraft Model No. SSB1600 Mixing Bowl, 16 qt. capacity, 17-1/2" diameter, stainless	\$15.88	\$31.76
				
			ITEM TOTAL:	\$31.76
12	2 ea	MIXING BOWL, METAL American Metalcraft Model No. SSB2000 Mixing Bowl, 20 qt. capacity, 19" diameter, stainless	\$19.44	\$38.88
				
			ITEM TOTAL:	\$38.88
13	2 ea	MIXING BOWL, METAL American Metalcraft Model No. SSB300 Mixing Bowl, 3 qt. capacity, 9-1/2" diameter, stainless	\$3.13	\$6.26
				
			ITEM TOTAL:	\$6.26
14	2 ea	MIXING BOWL, METAL American Metalcraft Model No. SSB400 Mixing Bowl, 4 qt. capacity, 10-1/2" diameter, stainless	\$3.78	\$7.56
				
			ITEM TOTAL:	\$7.56




Item	Qty	Description	Sell	Sell Total
15	2 ea	MIXING BOWL, METAL American Metalcraft Model No. SSB800 Mixing Bowl, 8 qt. capacity, 13-1/2" diameter, stainless	\$6.16	\$12.32
				
			ITEM TOTAL:	\$12.32
16	2 ea	MIXING BOWL, METAL American Metalcraft Model No. SSB300 Mixing Bowl, 3 qt. capacity, 9-1/2" diameter, stainless	\$3.13	\$6.26
				
			ITEM TOTAL:	\$6.26
17	12 ea	SPATULA Mercer Culinary Model No. M35112 Hell's Tools® Blade Scraper, 10" overall length, silicone heat resistant blade up to 500°F, specially formulated brick red nylon handle, kick stand, integral hook on handle, NSF	\$4.72	\$56.64
				
			ITEM TOTAL:	\$56.64
18	12 ea	SPATULA Mercer Culinary Model No. M35113 Hell's Tools® Blade Scraper, 14" overall length, silicone heat resistant blade up to 500°F, specially formulated brick red nylon handle, kick stand, integral hook on handle, NSF	\$6.30	\$75.60
				
			ITEM TOTAL:	\$75.60
19	2 ea	FRENCH WHIP / WHISK Vollrath Model No. 47091 (VOL47091) French Whip, 12" long, one-piece, aqua nylon handle, heat resistant up to 475° F (246° C), textured handle with end knob, 18-8 type 304 stainless wires with center reinforcement wire, NSF, imported, Jacob's Pride® Collection, Limited Lifetime Warranty	\$14.27	\$28.54
				
			ITEM TOTAL:	\$28.54
20	2 st	MEASURING CUP American Metalcraft Model No. MCL4 Measuring Cup Set, 1/4, 1/3, 1/2, and 1 cup, with solid flat handle, hold at tip of handle for hanging, stainless steel	\$4.10	\$8.20
				
			ITEM TOTAL:	\$8.20







Item	Qty	Description	Sell	Sell Total
21	3 st	MEASURING SPOON American Metalcraft Model No. MSSS73 Measuring Spoon Set, 1 tablespoon 1 teaspoon, 1/2 teaspoon and 1/4 teaspoon, (4 piece set), square shovel style, stainless steel	\$3.13	\$9.39
				
			ITEM TOTAL:	\$9.39
22	2 ea	COLANDER Carlisle Model No. 60279 Colander, 11 qt., 15" dia. x 5-3/4" deep, rolled top edge, seamless, footed, riveted loop handles, dishwasher safe, standard-weight, aluminum, satin finish	\$78.75	\$157.50
				
			ITEM TOTAL:	\$157.50
23	12 ea	PORTION CONTROL SPOON / LADLE American Metalcraft Model No. SPN2 Spoooner, 2 oz., 2-1/2" diameter solid stainless steel bowl, ladle style, 10-3/4" bakelite grip handle, 1-piece, red	\$2.92	\$35.04
				
			ITEM TOTAL:	\$35.04
24	12 ea	PORTION CONTROL SPOON / LADLE American Metalcraft Model No. SPN3 Spoooner, 3 oz., 3" diameter solid stainless steel bowl, ladle style, 10-3/4" bakelite grip handle, 1-piece, beige	\$3.13	\$37.56
				
			ITEM TOTAL:	\$37.56
25	12 ea	PORTION CONTROL SPOON / LADLE American Metalcraft Model No. SPN4 Spoooner, 4 oz., 3-3/8" diameter solid stainless steel bowl, ladle style, 10-3/4" bakelite grip handle, 1-piece, green	\$3.35	\$40.20
				
			ITEM TOTAL:	\$40.20
26	4 ea	PORTION CONTROL SPOON / LADLE American Metalcraft Model No. SPN6 Spoooner, 6 oz., 3-3/4" diameter solid stainless steel bowl, ladle style, 10-3/4" bakelite grip handle, 1-piece, black	\$4.21	\$16.84
				
			ITEM TOTAL:	\$16.84

Item	Qty	Description	Sell	Sell Total
27	12 ea	PORTION CONTROL SPOON / LADLE American Metalcraft Model No. SPN8 Spoon, 8 oz., 4" diameter solid stainless steel bowl, ladle style, 10-3/4" bakelite grip handle, 1-piece, blue	\$4.64	\$55.68
			ITEM TOTAL:	\$55.68
28	12 ea	PORTION CONTROL SPOON / LADLE American Metalcraft Model No. SPNP4 Spoon, 4 oz., 3-3/8" diameter perforated stainless steel bowl, ladle style, 10-3/4" bakelite grip handle, 1-piece, green	\$3.46	\$41.52
			ITEM TOTAL:	\$41.52
29	12 ea	STANDARD ROUND BOWL DISHER American Metalcraft Model No. NSPDS8 Thumb Disher, size 8, grey handle, NSF approved	\$8.42	\$101.04
			ITEM TOTAL:	\$101.04
30	4 ea	STANDARD ROUND BOWL DISHER American Metalcraft Model No. NSPDS16 Thumb Disher, size 16, dark blue handle, NSF approved	\$8.42	\$33.68
			ITEM TOTAL:	\$33.68
31	8 ea	STANDARD ROUND BOWL DISHER American Metalcraft Model No. NSPDS30 Thumb Disher, size 30, black handle, NSF approved	\$8.42	\$67.36
			ITEM TOTAL:	\$67.36
32	4 ea	STANDARD ROUND BOWL DISHER Vollrath Model No. 47388 Disher, standard length, 8 oz., size 4, 3-5/8" dia., one-piece, two-part construction, stainless steel scoop & shaft, orange color-coded 6-7/16" long ergonomic plastic handle, designed for left or right-handed users, not recommended for use with ice cream or hard products, NSF (Refer to vollrathfoodservice.com for full warranty policy)	\$22.73	\$90.92
			ITEM TOTAL:	\$90.92

Item	Qty	Description	Sell	Sell Total
33	24 ea	SERVING / UTILITY TONGS Mercer Culinary Model No. M35100BK Hell's Tools® Utility Tongs, 9-1/2" overall length, scalloped ends, high temperature, impact resistant nylon rated to 430°F, one-piece construction, black, NSF	\$3.86	\$92.64
			ITEM TOTAL:	\$92.64
34	8 ea	UTILITY TONGS ABC Procurement Model No. UTP-12BK (AAAUTP12BK) Utility Tongs, 12"L, one-piece, scalloped edge, stainless steel with black PVC coated handles	\$4.73	\$37.84
			ITEM TOTAL:	\$37.84
33	24 ea	SERVING / UTILITY TONGS Mercer Culinary Model No. M35100BK Hell's Tools® Utility Tongs, 9-1/2" overall length, scalloped ends, high temperature, impact resistant nylon rated to 430°F, one-piece construction, black, NSF	\$3.86	\$92.64
			ITEM TOTAL:	\$92.64
35	6 ea	SOLID SERVING SPOON American Metalcraft Model No. 130SO Spoon, 13"L handle, solid, bakelite handle, stainless steel	\$1.73	\$10.38
			ITEM TOTAL:	\$10.38
36	6 ea	SOLID TURNER Mercer Culinary Model No. M18300 (MERM18300) Hell's Handle® Turner, 8" x 3" blade, 14-3/4" overall length, heat resistant up to 450°F, dual-textured finish on handle for extra grip/slip resistance, precision ground, Japanese stainless steel, NSF	\$15.43	\$92.58
			ITEM TOTAL:	\$92.58

Item	Qty	Description	Sell	Sell Total
37	6 ea	SOLID TURNER Mercer Culinary Model No. M18320 Hell's Handle® Turner, 6" x 3" blade, 13-1/2" overall length, square edge, heat resistant up to 450°F, dual-textured finish on handle for extra grip/slip resistance, precision ground, Japanese stainless steel, NSF	\$14.65	\$87.90
			ITEM TOTAL:	\$87.90
38	12 ea	PARING KNIFE Mercer Culinary Model No. M22003 (MERM22003) Millennia® Paring Knife, 3-1/2", stamped, high carbon, Japanese stain-resistant steel, black non-slip Santoprene® & polypropylene handle, with textured finger points and protective finger guard, NSF	\$5.92	\$71.04
			ITEM TOTAL:	\$71.04
39	6 ea	BREAD / SANDWICH KNIFE Mercer Culinary Model No. M23890WBH Millennia® Color Handles Bread Knife, 9", offset, wavy edge, stamped, high carbon, Japanese stain-resistant steel, white non-slip Santoprene® & polypropylene handle, with textured finger points and protective finger guard, NSF	\$14.36	\$86.16
			ITEM TOTAL:	\$86.16
40	12 ea	CHEF KNIFE Mercer Culinary Model No. M22610WBH Millennia® Color Handles Chef's Knife, 10", stamped, high carbon, Japanese stain-resistant steel, white non-slip Santoprene® & polypropylene handle, with textured finger points and protective finger guard, NSF	\$20.18	\$242.16
			ITEM TOTAL:	\$242.16
41	6 ea	PIZZA CUTTER Mercer Culinary Model No. M18604BK Millennia® Pizza Cutter, 4" blade, high-carbon steel blade with precision ground edge, ergonomic Santoprene® and polypropylene handle, black	\$11.83	\$70.98
			ITEM TOTAL:	\$70.98

Item	Qty	Description	Sell	Sell Total
42	5 ea	MAGNETIC KNIFE HOLDER Mercer Culinary Model No. M30751 Magnetic Bar, 18"L, two bars, includes (6) stainless steel hooks, stainless steel, satin finish	\$14.89	\$74.45
			ITEM TOTAL:	\$74.45
43	4 ea	CUT RESISTANT GLOVE Mercer Culinary Model No. M33415GRS Millennia® Colors Cut Glove, Size S, 13 gauge, fits left or right hand, washable and bleach safe, FDA approved materials, ANSI Level A4 cut protection, ultra high molecular polyethylene, green with red cuff	\$5.77	\$23.08
				
			ITEM TOTAL:	\$23.08
44	4 ea	CUT RESISTANT GLOVE Mercer Culinary Model No. M33415ORM Millennia® Colors Cut Glove, Size M, 13 gauge, fits left or right hand, washable and bleach safe, FDA approved materials, ANSI Level A4 cut protection, ultra high molecular polyethylene, orange with green cuff	\$5.77	\$23.08
				
			ITEM TOTAL:	\$23.08
45	4 ea	CUT RESISTANT GLOVE Mercer Culinary Model No. M33415YLL Millennia® Colors Cut Glove, Size L, 13 gauge, fits left or right hand, washable and bleach safe, FDA approved materials, ANSI Level A4 cut protection, ultra high molecular polyethylene, yellow with white cuff	\$5.77	\$23.08
				
			ITEM TOTAL:	\$23.08
46	2 st	CUTTING BOARD San Jamar Model No. CB1218KC Cut-N-Carry® Cutting Board Set, includes (6) 12" x 18" x 1/2" boards (1 each yellow, red, brown, blue, green, white), food safety hook, NSF	\$108.58	\$217.16
				
	2 ea	KLRST Cutting Board Storage Stand, 10-11/16"L x 8-3/4"W x 11"H, non- slip feet, fits (6) boards, heavy duty stainless steel construction	\$56.96	\$113.92
			ITEM TOTAL:	\$331.08

Item	Qty	Description	Sell	Sell Total
47	6 ea	PASTRY BRUSH  Carlisle Model No. 4039202 (COP40392) Sparta® Galaxy™ Pastry Brush, 3" wide, flat, hanging hole, bristles epoxy-set to ferrules, soft, tapered with chisel-point trim, one-piece plastic handle, nylon, white, Made in USA	\$9.05	\$54.30
			ITEM TOTAL:	\$54.30
48	12 ea	VEGETABLE PEELER  Mercer Culinary Model No. M33071BKB Y-Peeler, 4" overall length, swivel blade, high-carbon steel, black handle	\$2.39	\$28.68
			ITEM TOTAL:	\$28.68
49	2 ea	CUTTING BOARD  American Metalcraft Model No. MPCUT4 Pizza Slice Cutting Board and Guide, 20" x 20" x 1/4", with markings for 4 slice or 8 slice, pressed wood, Made in USA	\$78.84	\$157.68
			ITEM TOTAL:	\$157.68
50	12 ea	MEASURING CUP  Cambro Model No. 25MCCW135 (CAM25MCCW) Camwear® Measuring Cup, 1 cup, dry measure, molded handle, dishwasher safe, polycarbonate, clear, NSF	\$4.39	\$52.68
			ITEM TOTAL:	\$52.68
51	12 ea	MEASURING CUP  Cambro Model No. 50MCCW135 (CAM50MCCW) Camwear® Measuring Cup, 1 pint, molded handle, dishwasher safe, polycarbonate, clear, NSF	\$8.13	\$97.56
			ITEM TOTAL:	\$97.56
52	12 ea	MEASURING CUP  Cambro Model No. 100MCCW135 (CAM100MCCW) Camwear® Measuring Cup, 1 qt., molded handle, dishwasher safe, polycarbonate, clear, NSF	\$9.16	\$109.92
			ITEM TOTAL:	\$109.92




Item	Qty	Description	Sell	Sell Total
53	12 ea	MEASURING CUP Cambro Model No. 200MCCW135 (CAM200MCCW) Camwear® Measuring Cup, 2 qt., molded handle, dishwasher safe, polycarbonate, clear, NSF	\$12.63	\$151.56
			ITEM TOTAL:	\$151.56
54	4 ea	MEASURING CUP Cambro Model No. 400MCCW135 (CAM400MCCW) Camwear® Measuring Cup, 4 qt., molded handle, dishwasher safe, polycarbonate, clear, NSF	\$13.71	\$54.84
			ITEM TOTAL:	\$54.84
55	6 ea	FOOD STORAGE CONTAINER Cambro Model No. 2SFSCW135 (CAM2SFSCW-135) CamSquare® Food Container, 2 qt., 7-1/4"L x 7-1/4"W x 3-7/8"H, red graduation, polycarbonate, dishwasher safe, resists stains & odors, clear, NSF	\$5.14	\$30.84
6 ea 2 year warranty			ITEM TOTAL:	\$30.84
56	6 ea	FOOD STORAGE CONTAINER Cambro Model No. 4SFSCW135 (CAM4SFSCW-135) CamSquare® Food Container, 4 qt., 7-1/4"L x 7-1/4"W x 7-3/8"H, red graduation, polycarbonate, dishwasher safe, resists stains & odors, clear, NSF	\$7.87	\$47.22
6 ea 2 year warranty			ITEM TOTAL:	\$47.22
57	6 ea	FOOD STORAGE CONTAINER Cambro Model No. 6SFSCW135 (CAM6SFSCW-135) CamSquare® Food Container, 6 qt., 8-3/8"L x 8-3/8"W x 7-1/4"H, red graduation, polycarbonate, dishwasher safe, resists stains & odors, clear, NSF	\$10.16	\$60.96
6 ea 2 year warranty			ITEM TOTAL:	\$60.96

Item	Qty	Description	Sell	Sell Total
58	12 ea	FOOD STORAGE CONTAINER Cambro Model No. 8SFSCW135 (CAM8SFSCW-135) CamSquare® Food Container, 8 qt., 8-3/8"L x 8-3/8"W x 9-1/8"H, red graduation, polycarbonate, dishwasher safe, resists stains & odors, clear, NSF	\$11.94	\$143.28
	12 ea	2 year warranty		
			ITEM TOTAL:	\$143.28
59	12 ea	FOOD STORAGE CONTAINER Cambro Model No. 12SFSCW135 (CAM12SFSCW-135) CamSquare® Food Container, 12 qt., 11-1/4"L x 12-1/4"W x 8-5/16"H, with handles, red graduation, polycarbonate, dishwasher safe, resists stains & odors, clear, NSF	\$15.91	\$190.92
	12 ea	2 year warranty		
			ITEM TOTAL:	\$190.92
60	6 ea	FOOD STORAGE CONTAINER Cambro Model No. 18SFSCW135 (CAM18SFSCW-135) CamSquare® Food Container, 18 qt., 11-1/4"L x 12-1/4"W x 12-5/8"H, with handles, red graduation, polycarbonate, dishwasher safe, resists stains & odors, clear, NSF	\$23.59	\$141.54
	6 ea	2 year warranty		
			ITEM TOTAL:	\$141.54
61	6 ea	FOOD STORAGE CONTAINER Cambro Model No. 22SFSCW135 (CAM22SFSCW-135) CamSquare® Food Container, 22 qt., 11-1/4"L x 12-1/4"W x 15-3/4"H, with handles, red graduation, polycarbonate, dishwasher safe, resists stains & odors, clear, NSF	\$29.98	\$179.88
	6 ea	2 year warranty		
			ITEM TOTAL:	\$179.88
62	12 ea	FOOD STORAGE CONTAINER COVER Cambro Model No. SFC2SCPP190 Food Pan Seal Cover, for polycarbonate Camwear® CamSquare® 2 & 4 qt. containers, polyethylene, translucent, NSF	\$2.15	\$25.80
			ITEM TOTAL:	\$25.80






Item	Qty	Description	Sell	Sell Total
63	18 ea	FOOD STORAGE CONTAINER COVER Cambro Model No. SFC6SCPP190 Food Pan Seal Cover, for polycarbonate Camwear® CamSquare® 6 & 8 qt. containers, polyethylene, translucent, NSF	\$2.68	\$48.24
				
			ITEM TOTAL:	\$48.24
64	24 ea	FOOD STORAGE CONTAINER COVER Cambro Model No. SFC12SCPP190 Food Pan Seal Cover, for polycarbonate Camwear® CamSquare® 12, 18 & 22 qt. containers, polyethylene, translucent, NSF	\$3.89	\$93.36
				
			ITEM TOTAL:	\$93.36
65	6 ea	FOOD PAN Cambro Model No. 24LPCW110 Camwear® Food Pan, 5.3 qt. capacity, 4" deep, 1/2 size long, polycarbonate, black, NSF	\$11.24	\$67.44
				
	6 ea	2 year warranty		
			ITEM TOTAL:	\$67.44
66	6 ea	FOOD PAN Cambro Model No. 14CW110 Camwear® Food Pan, 13.7 qt. capacity, 4" deep, full size, polycarbonate, black, NSF	\$15.10	\$90.60
				
	6 ea	2 year warranty		
			ITEM TOTAL:	\$90.60
67	12 ea	FOOD PAN Cambro Model No. 22LPCW110 Camwear® Food Pan, 3.2 qt. capacity, 2-1/2" deep, 1/2 size long, polycarbonate, black, NSF	\$9.00	\$108.00
				
	12 ea	2 year warranty		
			ITEM TOTAL:	\$108.00

Item	Qty	Description	Sell	Sell Total
68	12 ea	FOOD PAN Cambro Model No. 94CW110 Camwear® Food Pan, .9 qt. capacity, 4" deep, 1/9 size, polycarbonate, black, NSF	\$4.51	\$54.12
	12 ea	2 year warranty		
			ITEM TOTAL:	\$54.12
69	12 ea	FOOD PAN Cambro Model No. 64CW110 Camwear® Food Pan, 1.6 qt. capacity, 4" deep, 1/6 size, polycarbonate, black, NSF	\$4.11	\$49.32
	12 ea	2 year warranty		
			ITEM TOTAL:	\$49.32
70	10 ea	POCKET THERMOMETER San Jamar Model No. THDLF Escali Instant Read Pocket Thermometer, 1" dial diameter, 5" probe, temperature range 0° to 220°F, shatterproof magnified lens, antimicrobial protective sheath with pocket clip, dishwasher safe, NSF	\$7.14	\$71.40
	10 ea	1 year warranty standard		
			ITEM TOTAL:	\$71.40
71	4 ea	POCKET THERMOMETER San Jamar Model No. THDGPN Escali Digital Pen Thermometer, 3" stainless steel step down probe, temperature range 32° to 392°F / 0° to 200°C, display hold, protective sheath and pocket clip, sheath doubles as extended handle, NSF	\$15.03	\$60.12
	4 ea	1 year warranty standard		
			ITEM TOTAL:	\$60.12
72	10 ea	REFRIG/FREEZER THERMOMETER San Jamar Model No. THDGRF Escali Refrigerator/Freezer Thermometer, digital, 1-3/4" x 2-3/4", -4° to 122°F / -20° to 50°C, magnetic mount, kickstand or hang	\$7.14	\$71.40
	10 ea	1 year warranty standard		
			ITEM TOTAL:	\$71.40

Item	Qty	Description	Sell	Sell Total
73	8 ea	OVEN THERMOMETER San Jamar Model No. THDLOV Escali Oven Thermometer, 2-1/2"W x 1-1/2"D x 3"H, dial diameter, 40° to 500°F / 10° to 260°C, baking and roasting indicators, HACCP cooling & cold storage reminder on dial, stainless steel, NSF	\$4.65	\$37.20
	8 ea	1 year warranty standard		
			ITEM TOTAL:	\$37.20
74	1 ea	PORTION SCALE San Jamar Model No. SCMDL5 Escali Mechanical Dial Scale, 6-1/2"W x 6-3/4"D x 8-1/2"H, 5 lb. x 1/2 oz., 6" x 4-5/8" platform, shatterproof dial cover, tare function with rotating dial, water resistant, stainless steel, NSF	\$62.70	\$62.70
	1 ea	1 year warranty standard		
			ITEM TOTAL:	\$62.70
75	1 ea	PORTION SCALE San Jamar Model No. SCMDL25 Escali Mechanical Dial Scale, 6-1/2"W x 6-3/4"D x 8-1/2"H overall, 25 lb. x 2 oz., 6" x 4-5/8" platform, shatterproof dial cover, tare function with rotating dial, water resistant, stainless steel, NSF	\$69.65	\$69.65
	1 ea	1 year warranty standard		
			ITEM TOTAL:	\$69.65
76	1 ea	PORTION SCALE San Jamar Model No. SCMDL2 Escali Mechanical Dial Scale, 6-1/2"W x 6-3/4"D x 8-1/2"H overall, 2 lb. x 1/8 oz., 6" x 4-5/8" platform, shatterproof dial cover, tare function with rotating dial, water resistant, stainless steel, NSF	\$62.70	\$62.70
	1 ea	1 year warranty standard		
			ITEM TOTAL:	\$62.70
77	2 dz	POT HOLDER San Jamar Model No. 823TPH Pot Holder/Baker's Pad, 10" x 11", protects to 500°F, machine washable, terry cloth	\$64.04	\$128.08
			ITEM TOTAL:	\$128.08

Item	Qty	Description	Sell	Sell Total
78	12 ea	OVEN MITT San Jamar Model No. KM17 Oven Mitt, 17", temperature range: up to 500° F (260° C) for 30 seconds, ambidextrous, fire retardant Kevlar®, machine washable, gold	\$29.64	\$355.68
				
			ITEM TOTAL:	\$355.68
79	12 ea	SLEEVE, PROTECTIVE San Jamar Model No. SLK16 Sleeve, 18", temperature range: up to 500° F (260° C) for 15 seconds, machine washable, Kevlar®	\$11.55	\$138.60
				
			ITEM TOTAL:	\$138.60
80	1 ea	BLENDER, BAR Waring Model No. MX1100XTX Xtreme High-Power Blender, heavy duty, The Raptor™ 64 oz. BPA Free Copolyester container, electronic membrane keypad, electronic timer, one piece removable jar pad, 120v, 3.5 HP, NSF, cUL & UL, Made in USA	\$410.91	\$410.91
				
	1 ea	3 year limited warranty on motor; and 2 year parts & labor warranty, standard		
		For Customer Care & Product Service, please contact: (800) 269-6640 waring_service@conair.com		
		Waring Customer Care 314 Ella T. Grasso Ave Torrington, CT 06790		
			ITEM TOTAL:	\$410.91

Item	Qty	Description	Sell	Sell Total
81	1 ea	IMMERSION BLENDER Waring Model No. WSB60 (WARWSB60) Big Stix® Immersion Blender, heavy duty, 100 qt. (25 gallon) capacity, 16" stainless steel removable shaft, variable speed motor, continuous ON feature, rubberized comfort grip, 1 HP, 120v, 750W, 6.25 amps, NSF	\$562.64	\$562.64
	1 ea	1 year limited warranty, standard		
		For Customer Care & Product Service, please contact: (800) 269-6640 waring_service@conair.com		
		Waring Customer Care 314 Ella T. Grasso Ave Torrington, CT 06790		
			ITEM TOTAL:	\$562.64
82	2 ea	BEVERAGE DISPENSER, NON-INSULATED Chef's Supreme Model No. CHEFBD3G-P-BR (CHEFBD3G-P-BR) 3 gal. Brown Plastic Beverage Dispenser. 43" l. x 21" w. x 32" h. This BPA-free dispenser features half gallon graduations that are molded onto the side of the reservoir. The drip tray prevents the dispenser from spilling contents onto the countertop, promoting a clean environment. Dispensing is made easy with the reliable Tomlinson faucet. Multiple dispensers can be connected together with the connection system. Use it at self-service stations in restaurants, or at catering events like meetings, parties, banquets, and more.	\$26.47	\$52.94
			ITEM TOTAL:	\$52.94
83	2 ea	CONDIMENT ORGANIZER BIN RACK Cambro Model No. 9RS9110 (CAM9RS9-110) Versa Organizer Rack, with (9) bins, 20-1/8"L x 21-3/8"D x 14-1/4"H, can be wall-mounted (each bin can hold up to 10 lbs.) or placed on flat surface, polyethylene, black	\$125.12	\$250.24
			ITEM TOTAL:	\$250.24
84	6 ea	TABLETOP BASKET TableCraft Products Model No. 2489 Basket, 16" x 11" x 3", rectangular, hand-woven, polypropylene cord, black (must be purchased in multiples of 6 each)	\$6.89	\$41.34
			ITEM TOTAL:	\$41.34

Item	Qty	Description	Sell	Sell Total
	85	2 ea FLATWARE HOLDER, CYLINDER HOLDER / DISPENSER Vollrath Model No. 97241 (VOL97241) Cutlery Dispenser, Silv-A-Tainer, stainless with rubber feet, 6 cylinder, 14-7/8" x 11-1/2" x 8-1/2", for use with 1370, 52633, 52642, 52643 & 99710 cylinders (sold separately), NSF, Made in USA (Refer to vollrathfoodservice.com for full warranty policy)	\$99.91	\$199.82
		2 ea 52643 Signature Cylinder for Silv-A-Tainer, WHITE PLASTIC, 5 5/8"H, cutout diameter 4-1/32, NSF, Made in USA (Refer to vollrathfoodservice.com for full warranty policy)	\$3.02	\$6.04
		1 ea Broken case fee	\$6.00	\$6.00
		ITEM TOTAL:		\$211.86
	86	12 ea SCOOP Cambro Model No. SCP24CW135 (CAMSCP24CW) Camwear® Scoop, 24 oz., polycarbonate, clear, NSF	\$6.17	\$74.04
		ITEM TOTAL:		\$74.04
	87	12 ea CHEESE / SPICE SHAKER Cambro Model No. 96SKRC135 (CAM96SKRC) Camwear® Shaker/Dredge, 10 oz., with cheese lid, dishwasher safe, polycarbonate, clear	\$3.87	\$46.44
		ITEM TOTAL:		\$46.44
	88	504 ea COMPARTMENT TRAY Cambro Model No. 10146CW416 Camwear® School Tray, 6-compartment, 10" x 14-1/2", rectangular, full portion, textured surface, scratch resistant, polycarbonate, dishwasher safe, cranberry	\$8.97	\$4,520.88
		504 ea 3 year pro-rated warranty against manufacturer's defects		
		ITEM TOTAL:		\$4,520.88
	89	1 ea TOMATO SLICER Prince Castle Model No. 943-A (PRC943-A) Tomato Saber®, manual, 3/16" slice, (12) blades, Perma-Tight™ blade disposable cartridge, contoured pusher head, tomato catcher, built-in hand guard, blade guard, table stop, constructed of plastic, cast aluminum & stainless steel, non-skid feet, NSF	\$464.54	\$464.54
		1 ea Standard limited one year parts and labor warranty (except on blades)		
		ITEM TOTAL:		\$464.54

Item	Qty	Description	Sell	Sell Total
90	2 ea	DUNNAGE RACK New Age Model No. 2031 Dunnage Rack, 24"W x 24"D x 8"H, all welded aluminum construction, 1-1/2" x 1-3/4" x 0.070 tubing, welded aluminum caps on feet, weight capacity 3000 lbs., NSF, Made in USA	\$143.64	\$287.28
		 2 ea Lifetime warranty against rust & corrosion, 5 year workmanship and material defects warranty, standard		
			ITEM TOTAL:	\$287.28
91	5 ea	BUN / SHEET PAN RACK Cambro Model No. UPR1826FP20580 Camshelving® Ultimate Sheet Pan Rack, 25-7/16"W x 33-3/8"L x 72-3/8"H, full size unit, 3" rail spacing, molded positioning ribs, (20) full-size Camtray® (1826) or (40) half-size Camtray® (1318) capacity, temperature range -36°F (-38°C) to 190°F (88°C), 55 lbs. per shelf/350 lbs. per rack, (4) 5" total locking non-marking thermoplastic rubber swivel casters, composite plastic, brushed graphite	\$531.00	\$2,655.00
		 5 ea 1 yr standard warranty 5 ea Lifetime warranty against rust and corrosion		
			ITEM TOTAL:	\$2,655.00
92	2 ea	WET FLOOR SIGN Carlisle Model No. 3690000 Flo-Pac® Safety Floor Sign, "Wet Floor", 11"W x 25"H, lockable, two-sided, contoured feet, multi-lingual (English/Spanish), polypropylene, yellow	\$18.99	\$37.98
				
			ITEM TOTAL:	\$37.98
93	1 ea	BIB APRON San Jamar Model No. 604VBA-BR Bib Apron, 25" x 28", no pockets, waterproof, fire retardant, heavyweight naugahyde leather-look vinyl with cotton knit backing, brown	\$15.21	\$15.21
				
			ITEM TOTAL:	\$15.21
94	2 ea	BUSSING UTILITY TRANSPORT CART Cambro Model No. BC2354S110 Service Cart, open design, (3) shelves, shelf size approximately 21" x 32", polyethylene exterior, 5" casters (4 swivel, 1 with brake), 500 lb. load capacity, black, NSF	\$608.00	\$1,216.00
				
			ITEM TOTAL:	\$1,216.00

Item	Qty	Description	Sell	Sell Total
95	3 ea	BUSSING UTILITY TRANSPORT CART Cambro Model No. BC340KD110 Utility Cart, open design, (3) shelves, shelf size approximately 20-1/2" x 31-1/2", polyethylene exterior, 5" casters (4 swivel, no brake), 400 lb. load capacity, black, KD	\$256.95	\$770.85
			ITEM TOTAL:	\$770.85
96	5 ea	ANTI-FATIGUE FLOOR MAT Cactus Mat Model No. 2522-C5 VIP Topdek Senior Rubber Mat, 3' x 5', 1/2" thick, anti-fatigue & anti-slip, molded rubber, bevel edge all sides, excellent drainage, for use in bars, service areas, & any non-grease kitchen/industrial area, heavyweight, black	\$69.60	\$348.00
			ITEM TOTAL:	\$348.00
97	5 ea	ANTI-FATIGUE FLOOR MAT Cactus Mat Model No. 2200-35 VIP Black Cloud Anti-Fatigue Mat, 3' x 5', 3/4" thick, solid top, closed-cell nitrile textured rubber, tapered safety edge all sides, grease & slip-resistant, for cashier stations, kitchens, laboratories, bars, prep areas, waitress pick-up, assembly lines, & behind counters, black	\$142.61	\$713.05
			ITEM TOTAL:	\$713.05
98	2 ea	STEP STOOL / LADDER Rubbermaid Commercial Products Model No. FG252300BLA (RUB2523BLACK) Stepstool, two step, 16" dia. base x 13-1/2"H, hold up to 350 lb., plastic, rubber casters, black, Made in USA	\$112.72	\$225.44
			ITEM TOTAL:	\$225.44
99	4 ea	COMMERCIAL WASTE CONTAINER Carlisle Model No. 34104423 Bronco™ Waste Container, 44 gallon, 31-3/8"H x 24-1/2" dia. (27-1/2" dia. with handles), round, double-reinforced stress ribs, ergonomic Comfort Curve™ handles, drag skids, deep hand holds on base, polyethylene, gray, NSF, Made in USA	\$50.59	\$202.36
	4 ea	3691103 Bronco™ Container Dolly, round, 6"H x 17-3/4" dia., twist-to-lock, non-marking 3" swivel press-fit casters, fits 20, 32, 44 & 55 gal containers, polyethylene, black, NSF	\$45.89	\$183.56
	4 ea	34104523 Bronco™ Waste Container Lid, round, 2-1/4"H x 26-7/8" dia., heavy-duty, snap down tab locks, for 44 gallon container, polyethylene, gray, NSF, Made in USA	\$18.33	\$73.32
			ITEM TOTAL:	\$459.24

Item	Qty	Description	Sell	Sell Total
100	4 ea	WASTE BASKET Rubbermaid Commercial Products Model No. FG295600BLA (RUB2956BLA) Waste Basket, 28 quart, 14-3/8"W x 10-1/4"D x 15-1/8"H, medium, soft, rolled rims, all plastic, won't chip, rust or dent, black, Made in USA (contact Rubbermaid for broken case information)	\$7.27	\$29.08
			ITEM TOTAL:	\$29.08
101	12 ea	DISHWASHER RACK, PEG / COMBINATION Cambro Model No. PR314151 Camrack® 9 x 9 Peg Rack, full size, 19-3/4" x 19-3/4" x 4", compartment inches 18" x 18", 3-1/4" max. height, soft gray, NSF	\$24.71	\$296.52
			ITEM TOTAL:	\$296.52
102	6 ea	FLATWARE DISHWASHER RACK Cambro Model No. FR258151 Camrack® Flatware Rack, full size, 19-3/4" x 19-3/4" x 4", 2-5/8" max. height, soft gray, NSF	\$24.71	\$148.26
			ITEM TOTAL:	\$148.26
103	4 ea	BROOM Carlisle Model No. 3686500 (COP36865) Duo-Sweep® Lobby Angle Broom, 48"L black metal handle, 12" wide head, flagged polypropylene bristles, flared, no hood/shroud, (2) handle holes: upright and angled, balanced, standard color	\$16.43	\$65.72
			ITEM TOTAL:	\$65.72
104	2 ea	LOBBY DUST PAN Carlisle Model No. 36141003 Flo-Pac® Duo-Pan™ Lobby Dust Pan, 12" wide, hanging hole, pivot and lock bucket, metal handle, plastic, black	\$15.52	\$31.04
			ITEM TOTAL:	\$31.04

Item	Qty	Description	Sell	Sell Total
105	2 ea	WET MOP HEAD Carlisle Model No. 369418B00 Flo-Pac® Wet Mop Head, medium, 4 ply, looped-end, washable, non-pre-shrunk, white synthetic/cotton blend yarn with green 5"W vinyl-coated band	\$6.61	\$13.22
			ITEM TOTAL:	\$13.22
106	1 ea	MOP BUCKET WRINGER COMBINATION Carlisle Model No. 3690804 Mop Bucket Combo, 26 qt., with side press wringer, non-marking casters, corrosion resistant, polyethylene, yellow	\$70.16	\$70.16
			ITEM TOTAL:	\$70.16
107	2 ea	FLOOR SCRUB BRUSH Carlisle Model No. 3619014 (COP36190-14) Flo-Pac® Dual Surface Floor Scrub Brush Head (only), 10"L plastic block, molded-in rubber squeegee, split shape, flo-thru channels, threaded handle hole, crimped polypropylene bristles, blue, BPA Free	\$16.00	\$32.00
	2 ea	4526700 (COP4526700) Sparta® Handle, 60", threaded, wood with metal tip, 15/16" D	\$5.43	\$10.86
			ITEM TOTAL:	\$42.86
108	1 ea	MOP BROOM HOLDER Carlisle Model No. 4073700 Roll 'N Grip™ Plus Broom/Brush Holder, 16-1/2"L x 5"W x 3-1/2"H, lightweight, wall-mount, rubber grip, integral fold-up hanging hooks, screws, anchors and template for drilling mounting holes are included, ABS-plastic, light blue	\$28.40	\$28.40
			ITEM TOTAL:	\$28.40
109	6 ea	BUCKET San Jamar Model No. KPP196RD Kleen-Pail® Pro™, 6 qt., rounded corners, molded-in handles, drop handle, embossed lettering, graduated markings, debris catching ribs, raised bottom, trilingual design, dishwasher safe, plastic, meets HACCP guidelines, red, NSF	\$5.94	\$35.64
			ITEM TOTAL:	\$35.64

Item	Qty	Description	Sell	Sell Total
110	6 ea	BUCKET San Jamar Model No. KPP196GN Kleen-Pail® Pro™, 6 qt., rounded corners, molded-in handles, drop handle, embossed lettering, graduated markings, debris catching ribs, raised bottom, trilingual design, dishwasher safe, plastic, meets HACCP guidelines, green, NSF	\$5.94	\$35.64



ITEM TOTAL: \$35.64

111	4 ea	PIZZA SERVER American Metalcraft Model No. PS127 Pizza Server, 12-1/8" OAL, 7"L x 4-3/4"W blade, solid, heavy duty, stainless steel blade, black polypropylene handle	\$12.85	\$51.40
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ITEM TOTAL: \$51.40

Merchandise	\$23,922.93
Freight	\$1,354.00
Total	\$25,276.93

Prices Good Until: 04/16/2022

Shop online with us 24/7 at www.acemart.com

Acceptance: _____ Date: _____

Printed Name: _____

Project Grand Total: \$25,276.93



205 S Colorado, Celina, Tx 75009

Phone 469-742-9100

Fax 972-382-3607

CISD Board Agenda Item Synopsis

Subject: Consider Approval of the 22-23 Professional Development Waiver Request

Background Information:

In accordance with Texas Education Code §25.081, school districts are required to provide at least 75,600 operational minutes along with any applicable waivers. The Texas Education Agency allows districts to file an application for a Staff Development Minutes Waiver that provides a maximum of 2,100 total waiver minutes to use for professional development in lieu of student instruction. Districts may choose how to apply their approved Staff Development Minutes Waiver. For instance, districts may choose to offer early release, late start, all day staff development, or a combination. However, the total waiver minutes for staff development shall not exceed 2,100 minutes per year and may not be used prior to the first day of student instruction or after the last day of student instruction.

Goals:

- 1. We will provide and support a safe, civil and collaborative culture.
- 2. We will continuously provide and support effective teaching in every classroom.
- 3. We will provide and support a guaranteed and viable curriculum.
- 4. We will continue to foster a love of reading and commit to continual growth in childhood literacy.
- 5. We will foster strong numeracy skills and commit to continual growth in math success.
- 6. We will provide targeted strategies and practices to prepare students for post-secondary education, career readiness, and military participation.
- 7. We will attract, recruit, develop, and retain high-quality professional staff.

Budgetary Impact:

none

Recommendation:

The administration requests the approval of the staff development waiver for the 22-23 school year as presented.

Submitted by:

Dr. John Mathews
Assistant Superintendent for Administrative Services

Recommended by:

Tom Maglisceau, Ph.D.
Superintendent

Meeting Date: September 19, 2022



Waivers

2022-2023 Application for Staff Development Minutes Waiver

Waiver ID: 68271

Application Information

Category: Expedited

Creator: john Mathews, District Editor

Status: Draft

Creation Date: 8/3/2022

Approving Superintendent:

Assigned To: john Mathews

LEA Contact

Full Name: JOHN MATHEWS

Phone: (469) 742-9100 Ext: 1107

Email: johnmathews@celinaisd.com

LEA Information

LEA: CELINA ISD (043903)

Address: 205 S COLORADO, CELINA, TX 75009-0188

Phone: (469) 742-9100

Date of LEA Board of Trustees Approval

Date:

Information

Pursuant to Texas Education Code (TEC) §25.081 this waiver allows the district or charter school to train staff on various educational strategies designed to improve student performance in lieu of a maximum of:

- 2,100 minutes of student instruction for districts and charter schools that provide operational and instructional minutes; or
- 5 days of student instruction for charter schools that provide 180 days of operation

Requested Years

2022-2023

LEA Attachments (0)

There are no LEA attachments.



205 S Colorado, Celina, Tx 75009

Phone 469-742-9100

Fax 972-382-3607

CISD Board Agenda Item Synopsis

Subject: Consider Approval Changes to Local Policies EIA(LOCAL) and EIE(LOCAL), and Add Local Policy FMG(LOCAL)

Background Information:

In the regularly scheduled school board meeting on April 25, 2022, the Board approved changes to the grading procedures for grades pre-K through 5th grade. Policies EIA(LOCAL) and EIE(LOCAL) reflect the updated procedures in local policy as required. Policy FMG(LOCAL) provides a procedural requirement for approval of overnight field trips both in-state and outside of the state. CISD did not previously have this policy.

Goals:

- 1. We will provide and support a safe, civil and collaborative culture.
- 2. We will continuously provide and support effective teaching in every classroom.
- 3. We will provide and support a guaranteed and viable curriculum.
- 4. We will continue to foster a love of reading and commit to continual growth in childhood literacy.
- 5. We will foster strong numeracy skills and commit to continual growth in math success.
- 6. We will provide targeted strategies and practices to prepare students for post-secondary education, career readiness, and military participation.
- 7. We will attract, recruit, develop, and retain high-quality professional staff.

Budgetary Impact:

none

Recommendation:

The administration requests the approval of the policies as presented.

Submitted by:

Dr. John Mathews and Russell McDaniel
Assistant Superintendent of Administrative Services
Assistant Superintendent of Student Services

Recommended by:

Tom Maglisceau, Ph.D.
Superintendent

Meeting Date: September 19, 2022

PROPOSED REVISIONS

Relation to Essential Knowledge and Skills

The District shall establish instructional objectives that relate to the essential knowledge and skills for grade-level subjects or courses. These objectives shall address the skills needed for successful performance in the next grade or next course in a sequence of courses.

Assignments, tests, projects, classroom activities, and other instructional activities shall be designed so that each student's performance indicates the level of mastery of the designated District objectives.

Guidelines for Grading

The Superintendent or designee shall ensure that each campus or instructional level develops guidelines for teachers to follow in determining grades for students. These guidelines shall ensure that grading reflects a student's relative mastery of an assignment and that a sufficient number of grades are taken to support the grade average assigned. Guidelines for grading shall be clearly communicated to students and parents.

The District shall permit a student who meets the criteria detailed in the grading guidelines a reasonable opportunity to redo an assignment or retake a test for which the student received a failing grade.

Progress Reporting

The District shall issue grade reports/report cards every nine weeks on a form approved by the Superintendent or designee. Performance shall be measured in accordance with this policy and the standards established in EIE.

Interim Reports

Interim progress reports shall be issued for students in kindergarten–~~grade 5~~ **after during** the fourth week of each grading period and for students in grades ~~6~~–12 after the third and sixth week of each grading period. Supplemental progress reports may be issued at the teacher's discretion.

Conferences

In addition to conferences scheduled on the campus calendar, conferences may be requested by a teacher or parent as needed.

Academic Dishonesty

A student found to have engaged in academic dishonesty shall be subject to grade penalties on assignments or tests and disciplinary penalties in accordance with the Student Code of Conduct. Academic dishonesty includes cheating or copying the work of another student, plagiarism, and unauthorized communication between students during an examination. The determination that a student has engaged in academic dishonesty shall be based on the judgment of the classroom teacher or another supervising professional employee, taking into consideration written materials, observation, or information from students.

PROPOSED REVISIONS

Curriculum Mastery	Promotion and course credit shall be based on mastery of the curriculum. Expectations and standards for promotion shall be established for each grade level, content area, and course and shall be coordinated with compensatory, intensive, and/or accelerated services. [See EHBC] The District shall comply with applicable state and federal requirements when determining methods for students with disabilities [see FB] or students who are English language learners [see EHBE and EKBA] to demonstrate mastery of the curriculum.
Students Receiving Special Education Services	Any modified promotion standards for a student receiving special education services shall be determined by the student's admission, review, and dismissal (ARD) committee and documented in the student's individualized education program (IEP). [See EHBA series and EKB]
Standards for Mastery	In addition to the factors in law that must be considered for promotion, mastery shall be determined as follows: <ol style="list-style-type: none">1. Course assignments and unit evaluation shall be used to determine student grades in a subject. An average of 70 or higher shall be considered a passing grade in grades 2–12.2. Mastery of the skills necessary for success at the next level shall be validated by assessments that may either be incorporated into unit or final exams or may be administered separately. Mastery of at least 70 percent of the objectives shall be required.
Grade 1	In grade 1, promotion to the next grade level shall be based on meeting a minimum of 70 percent mastery of the grade-level standards (essential knowledge and skills) in reading, language arts, and mathematics as outlined on the District's report card.
Grades 2–5	In grades 2–5, promotion to the next grade level shall be based on an overall average of 70 on a scale of 100 based on course-level, grade-level standards (essential knowledge and skills) for all subject areas and a grade of 70 or above in reading, language arts, mathematics, science, and social studies.
Grades 6–8	In grades 6–8, promotion to the next grade level shall be based on an overall average of 70 on a scale of 100 based on course-level, grade-level standards (essential knowledge and skills) for all subject areas and a grade of 70 or above in three of the following areas: language arts/reading, mathematics, science, and social studies.
Grades 9–12	

Grade-level advancement for students in grades 9–12 shall be earned by course credits. [See EI]

ADD POLICY

**Transportation for
Student Travel**

Students who participate in school-sponsored trips shall be required to use transportation provided by the District to and from the event, except as otherwise permitted in administrative regulations.

**In-State Overnight
Trips**

Any in-state overnight trips taken by student organizations and other student groups shall require approval from the principal.

Out-of-State Trips

Any out-of-state trips taken by student organizations or other student groups shall require approval from the Superintendent.



205 S Colorado, Celina, Tx 75009

Phone 469-742-9100

Fax 972-382-3607

CISD Board Agenda Item Synopsis

Subject: Consider Approval of the Updated MOU with the City of Celina Police Department

Background Information: Due to the attrition of a Celina ISD police officer, we are adding an additional City of Celina police officer to the current MOU in order to have ample coverage for our campuses.

Goals:

- 1. We will provide and support a safe, civil and collaborative culture.
- 2. We will continuously provide and support effective teaching in every classroom.
- 3. We will provide and support a guaranteed and viable curriculum.
- 4. We will continue to foster a love of reading and commit to continual growth in childhood literacy.
- 5. We will foster strong numeracy skills and commit to continual growth in math success.
- 6. We will provide targeted strategies and practices to prepare students for post-secondary education, career readiness, and military participation.
- 7. We will attract, recruit, develop, and retain high-quality professional staff.

Budgetary Impact:

Recommendation:

The District recommendation is for the Members of the Board to approve the updated MOU with the City of Celina as presented.

Submitted by:

Dr. John Mathews
Assistant Superintendent for Administrative Services

Recommended by:

Tom Maglisceau, Ph.D.
Superintendent

Meeting Date: March 21, 2022

STATE OF TEXAS

§

COUNTY OF COLLIN

§

INTERLOCAL AGREEMENT FOR SCHOOL RESOURCE OFFICERS

This Interlocal Agreement for School Resource Officers (“Agreement”) is made between the Celina Independent School District (“District”) and the City of Celina (“City”) for the purpose of establishing the terms under which the City will provide the District with School Resource Officers (“SRO”s). Pursuant to the provisions of the Interlocal Cooperation Act, Texas Government Code Chapter 791, as amended, the parties to this Agreement have determined that the most economic and efficient manner to fulfill their obligations to the students and staff at the District and to the tax paying citizens of the City and the District is to enter into this Agreement between and among themselves and therefore have agreed and do hereby agree, as follows:

I. CITY RESPONSIBILITIES

(a) School Resource Officers (SROs)

- (1) Officers provided. For the initial term the City agrees to assign three 3 police officers to serve as SROs to the District campuses located within the Celina corporate limits. The SROs will be primarily assigned to the Celina High School, Moore Middle School, and O’Dell Elementary schools, but will respond to request from the Superintendent or his designee.
- (2) **Functions.** The SROs shall have the following responsibilities:
 - (A) Provide campus security and safety to the District’s students, personnel, and any person in the jurisdiction of the SROs, in accordance with the duties of a commissioned police officer of the City;
 - (B) Assist in limiting access to the school grounds to authorized persons;
 - (C) Eject a person from school property under the District’s control in accordance with Penal Code 30.05;
 - (D) Investigate and deter criminal acts on school grounds;
 - (E) Serve as liaison between the school, police department, juvenile officials, probation officials, courts, and other agencies of the juvenile justice system;
 - (F) Attempt to identify and counter deviant behavior, such as gang activity, through information gained from assistance to young people and performance of other responsibilities;

- (G) At least once each school year offer to provide instruction to elementary students in a firearms accident prevention program, as determined by the District, pursuant to Texas Occupations Code Section 1701.603;
- (H) Be available as a resource to teach, lead a discussion, or officer information on topics on which the SRO has special competence due to law enforcement training, such as safety or drug education;
- (I) Take a pro-active role to provide a high visibility crime deterrent and police presence on school property, including, but not limited to, buildings, parking lots, and athletic fields, in order to effectively promote security and order in the schools; and
- (J) City of Celina SRO's shall take primary lead in responding to any reports of criminal conduct on school grounds with the Celina ISD Police Department responding as a secondary support.

- (b) **Working conditions.** Normally the SRO will work an eight (8) hour day on instructional days during the regular school term with specific reporting/exit times determined by mutual consent of CISD and the Celina Police Department. Exceptions to such duty may arise when an assigned SRO is in required training or otherwise temporarily required elsewhere as determined by the CITY. SROs are subject to its provisions as well as department and city policy relating to overtime. Average number of hours worked each will be no more than 40 hours. All overtime requests will be reviewed and approved by Police Administration.
- (c) **Unavailability.** In the event an SRO is absent from work, he is to notify both his supervisor at the Celina Police Department along with the principal of the SRO's assigned school. The District agrees and acknowledges that the SRO may be required to leave the District campuses during school hours as necessary to fulfill the SRO's duties as a police officer. These duties include, but are not limited to, attending mandated training, court, traveling to the detention center, and making arrests. The City shall provide the District notice by notifying the Superintendent when the SRO will be unavailable due to training, court, or other required assignments then (10) days prior or, when then (10) days prior notice is not possible, as soon as City becomes aware of such conflict. The parties agree that every effort should be made to schedule and/or designate vacation days, compensatory time, and other days off at times when school is not in session or at other times when the absence of an SRO will not otherwise create an unnecessary risk or hamper school operations.
- (d) **Direction.** The SRO shall remain an employee of the City and shall be assigned by and responsible to the Celina Police Department, but shall work upon the request and with the direction of the Superintendent or his designee.
- (e) **Reassignment.** If a school principal or the Superintendent is not satisfied with the performance of the SRO assigned to the school, they may request in writing the transfer

of the SRO, specifying the reason for the request. The Chief of Police for the Celina Police Department will use his professional discretion in deciding whether to replace the SRO.

- (f) **Training and equipment.** The SRO shall wear a police uniform and carry a service weapon while on duty at the school. The City agrees to provide the SRO with office supplies and all forms required in the performance of his duties. The City shall provide law enforcement training, School Based Law Enforcement Training, and certification as required by law, a City police vehicle and other police equipment including communication equipment necessary to allow the SRO to communicate with the City Police Department and other officers. The SROs must be licensed as provided by Occupations Code Chapter 1701. The District shall provide any equipment necessary to allow the SRO to communicate with school staff is desired by the District.
- (g) **Law Enforcement.** The SRO shall take law enforcement action, when necessary, but shall not be utilized as a school disciplinarian in the enforcement of District rules or policies. The SRO shall notify the school principal of all occurrences of crime on District campuses, and all custodial arrests or detentions of a student. The SRO shall notify the school principal prior to removing a student from school. The SRO shall follow the guidelines of the Texas Penal Code, Texas Education Code, Texas Code of Criminal Procedure, Texas Occupations Code Chapter 1701, District Policies and Safety Programs, and the Policies and Procedures of the Celina Police Department regarding investigations, interviews, and searches relating to juveniles.
- (h) **Selection of SROs.** The SROs serving on District campuses and any replacement officer or additional officers appointed during and term thereafter shall be selected by the Chief of Police. When an SRO position becomes available, notice will be made to all sworn employees through regular postings. Applicants should be off probation with the Celina Police Department and have at least two years police experience. Interested officers should indicate such by sending a memo requesting consideration to the Chief of Police or his designee. The school district will be consulted with about the selection, and officers tentatively selected to fill vacant SRO positions will meet with school officials prior to final staffing. The Chief of Police will be the final deciding authority on SRO staffing. Annually, an SRO Sergeant will conduct a review of SRO assignments in conjunction with both Celina Police Department and Celina Independent School District.
- (i) **Confidentiality.** In carrying out duties, SROs shall at all times recognize and respect the confidentiality of student and education records and shall seek access to such records only in accordance with the requirements of the Family Education Rights and Privacy Act, 20 U.S.C. § 123g and its implementing regulations 34 C.F.R. Part 99 (“FERPA”) and District Board Policy (LEGAL) and (LOCAL). The District agrees to provide SROs access to student records to the extent permitted under FERPA. All SROs provided with

student records shall follow the same rules as District employees concerning privacy of the records and shall return the records to the District upon the completion of their assignment. City agrees that any student information obtained from the District will be used solely for legitimate law enforcement and educational purposes in accordance with all applicable, federal, state, and local laws, rules and regulations. The City agrees to provide the District access to information, to the extent required or permitted by law, pertinent to the safety of any party that the District is responsible for, and all information pertinent to investigations. Nothing contained herein shall restrict an officer's method of response during health or safety emergencies, investigations of criminal activity, or response to behavior that violates criminal laws or threatens the safety of a student or others.

- (j) **Reasonable Suspicion.** The SRO shall act as and be considered a "school official" for searches and seizures based on reasonable suspicion as it pertains to immediate Safety and Security issues in regard the school facilities, the students, or staff. New Jersey v. T.L.O. Supreme Court Decision 1984.

II. DISTRICT RESPONSIBILITIES

- (a) **Cooperation.** The District agrees to fully cooperate with the City in implementation of this Agreement.
- (b) **Prompt payment.** The District shall remit funds to the City in a timely manner following receipt of a City invoice.
- (c) **Office Space.** The District agrees to provide the SROs with an office containing appropriate furnishings and computer workstation capable of connecting to the Police Department Local Area Network. The SRO may be required to sign an Acceptable Use Agreement regarding use of District computer networks and internet access.

III. CONSIDERATION

- (a) **Source of funding.** Each party paying for the performance of services required by this Agreement shall make those payments from current revenues available to the paying party.
- (b) **Payments by District.** The District agrees to pay the City an amount equal to seventy-five percent (75%) of all personnel costs incurred by the City under this Agreement, including Base Pay, Salary Increases, Longevity Pay, Incentive Pay, FLSA, Court Attendance Costs, Medicare, Workers' Compensation Insurance, Group Health

Insurance, and Retirement. Overtime pay authorized by the District will be invoiced separately by the City. Unless a public necessity exists any officer overtime must be approved in writing by Celina I.S.D. The City will provide an estimate each year to the district outlining the cost for the next fiscal year's agreement. These payments shall be made to the City in four equal payments to be paid by the 20th day of each month following the completion of a calendar quarter. (For informational purposes the estimated costs for the initial term are set forth on the attached Exhibit A).

- (c) **Renegotiated annually.** The payments under this Agreement may be renegotiated annually. Changes shall be documented by letter agreement on or before August 1 of each year.

IV. TERM

- (a) **Initial term.** The term of this Agreement shall be effective the ___ day of _____, 2022 and shall continue thereafter for a period of five (5) years on a year to year basis or until either party gives the other party ninety (90) days written notice of intent to terminate.
- (b) **Termination.** This Agreement may be terminated by either party at any time at its sole option, with or without cause, and without prejudice by giving ninety (90) days written notice of termination.

V. INDEPENDENT CONTRACTOR RELATIONSHIP

The City shall perform its obligations under this Agreement as an independent contractor and not as an officer, agent, servant or employee of the District. The City shall be solely responsible for the acts and omissions of its officers, members, agents, servants, employees, subcontractors, program participants, licensees or invitees. The doctrine of respondent superior shall not apply as between the City and the District, its officers, members, agents, servants, employees, subcontractors, program participants, licensees or invitees, and nothing herein shall be construed as creating a partnership or joint enterprise between the City and the District. It is expressly understood and agreed that no officer, member, agent, employee, subcontractor, licensee, or invitee of the District, or any program participant hereunder is in the paid service of the City. It is also expressly understood that the police officers assigned to this program are employees of the City, and will be paid by the City. The Celina Chief of Police may discipline, reassign, or dismiss the SRO based upon the City of Celina and Celina Police Department policies and procedures. In the event an assigned SRO is reassigned or dismissed, the City shall provide a replacement officer. In the event that the SRO is reassigned or dismissed, the District will not be required to compensate City for the affected SRO for the time period for which the SRO is removed and no replacement is available. Further,

City will reimburse the District for any time period not served by the SRO and for which City has already received payment.

VI. NOTICES AND ADMINISTRATION

District and City shall each monitor, review and provide oversight of the services as they are provided and each agrees to notify the other as soon as reasonable possible in the event the level or quality of any services becomes unsatisfactory.

All notices, communications and reports required or permitted under this Agreement shall be personally delivered to the respective parties, by depositing same in the United States mail, postage prepaid, at the addresses shown below, unless and until either party is subsequently notified otherwise in writing.

If intended for City, to:

John Cullison, Celina Police Chief
110 N. Colorado Street,
Celina, Tx 75009

If intended for District, to:

Dr. Tom Maglisceau, Superintendent
Celina Independent School District
205 S. Colorado Street,
Celina, Tx 75009

VII. MISCELLANEOUS PROVISIONS

- (a) **District property.** The City is not responsible for any property belonging to the District, its officers, members, agents, employees, subcontractors, program participants, licensees or invitees, which may be lost, destroyed or damaged.
- (b) **Non-discrimination – age.** Both parties agree that neither it nor any of their officers, members, agents, employees, program participants, or subcontractors, while engaged in performing this Agreement shall in connection with the employment, advancement, or discharge of employees, or in connection with the terms, conditions or privileges of their employment, discriminate against persons because of their age, except on the basis of bona fide occupational qualification, retirement plan, or statutory requirement.
- (c) **Non-discrimination – other.** Both parties, in the performance of this Agreement, will not discriminate against any person or persons because of sex, race, religion, color, disability, national origin, nor will either party permit its agents, employees, subcontractors, program participants, licensees or invitees to engage in such discrimination.

- (d) **Termination.** The District and the City agree that if either party to this Agreement fails to comply with or breaches any of the material terms and provisions of this Agreement, the non-breaching party shall have the right to declare this Agreement immediately terminated, and the non-breaching party shall have no further responsibility or liability hereunder. Even without breach, this Agreement may be terminated by either party at its sole option and without prejudice by given thirty (30) days written notice of termination to the other party.
- (e) **Severability.** The provisions of this Agreement are severable and if for any reason a clause, sentence, paragraph or other part of this Agreement shall be determined to be invalid by a court or federal or state agency, board or commission have jurisdiction over the subject matter thereof, such invalidity shall not affect other provisions which can be given effect without the invalid provision.
- (f) **Enforcement.** The failure of either party to insist upon the performance of any term or provision of this Agreement or to exercise any right conferred by this Agreement shall not be construed as a waiver or relinquishment of that party's right to assert or rely upon any term or right on any future occasion.
- (g) **Venue.** This Agreement is entered into and performable in Collin County, Texas and shall be interpreted and enforced in accordance with the laws of the State of Texas. Should any claim or action, whether real or asserted, at law or in equity, arise out of the execution, performance, attempted performance or no-performance of this Agreement, venue shall lie in Collin County, Texas.
- (h) **Entire agreement.** This written instrument constitutes the entire agreement by the parties concerning school resource officers, and any prior or contemporaneous, oral or written agreement which purports to vary from the terms of this Agreement is void. This Agreement has been approved by the governing bodies of each party. Changes in the total number of SROs to be provided by the City and the duty hours to be worked by the SROs shall be determined by mutual consent of the parties.
- (i) **Attorney's Fees.** The City and the District expressly agree that in the event of an adjudication of a claim which includes a legal proceeding brought under or relating in any way to this Interlocal Agreement For School Resource Officers, the prevailing party shall recover its reasonable and necessary attorney's fees as authorized by Texas Local Government Code 271.159.
- (j) **Immunity.** This Agreement is expressly made subject to the City and District's governmental immunity under the Texas Civil Practice and Remedies Code and

all applicable federal, state, and local laws, rules, regulations, ordinances, and policies. Nothing in this Agreement shall be deemed to waive, modify or amend any legal defense available at law or in equity to City or District or to create any legal rights or claim on behalf of any third party. Neither City nor District waive, modify or alter to any extent whatsoever the availability of the defense of governmental immunity under the laws of the State of Texas.

(k) **Counterparts.** This Agreement may be executed in any number of counterparts, each of which shall be deemed an original and constitute one and the same instrument.

EXECUTED this ____ day of _____, 2022

**SIGNATURE PAGE
FOR INTERLOCAL AGREEMENT FOR
SCHOOL RESOURCE OFFICERS**

CITY OF CELINA

**CELINA INDEPENDENT
SCHOOL DISTRICT**

BY:

BY:

JASON LAUMER, CITY MANAGER

KELLY JUERGENS, PRESIDENT
BOARD OF TRUSTEES

ATTEST:

ATTEST:

VICKI TARRANT, CITY SECRETARY

TRACEY BALSAMO, SECRETARY
BOARD OF TRUSTEES

EXHIBIT "A"

OFFICER SRO

SALARY-	\$ 73,186.22
Benefits-	<u>\$ 23,812.45</u>
Total:	\$ 96,998.67

Celina I.S.D. to pay \$72,749.00 of total compensation.
City of Celina to pay \$24,249.67 of total compensation.

Sgt. SRO

Salary-	\$ 90,007.00
Benefits-	<u>\$ 27,304.52</u>
Total:	\$117,311.52

Celina I.S.D. to pay \$87,983.64 of total compensation.
City of Celina to pay \$29,327.88 of total compensation.



205 S Colorado, Celina, Tx 75009

Phone 469-742-9100

Fax 972-382-3607

CISD Board Agenda Item Synopsis

Subject: Collin Central Appraisal District Fees

Background Information: The 22-23 board approved budget included the total cost of the Collin Central Appraisal District Fees, but due to Board Policy CH anything over \$50,000 has to have board approval.

Goals:

- 1. We will provide and support a safe, civil and collaborative culture.
- 2. We will continuously provide and support effective teaching in every classroom.
- 3. We will provide and support a guaranteed and viable curriculum.
- 4. We will continue to foster a love of reading and commit to continual growth in childhood literacy.
- 5. We will foster strong numeracy skills and commit to continual growth in math success.
- 6. We will provide targeted strategies and practices to prepare students for post-secondary education, career readiness, and military participation.
- 7. We will attract, recruit, develop, and retain high-quality professional staff.

Budgetary Impact:

\$238, 775 Collin Central Appraisal District Fees

Recommendation:

The District recommendation is for the Members of the Board to approve the payment to Collin Central Appraisal District per attached and quarterly thereafter.

Submitted by:

Amber Pennell
CFO

Recommended by:

Tom Maglisceau, Ph.D.
Superintendent

Meeting Date: September 19, 2022

COLLIN CENTRAL APPRAISAL DISTRICT
250 ELDORADO PKWY
MCKINNEY, TX 75069-8023

Invoice

Date
8/15/2022

Invoice #
3406

Bill To
CELINA ISD 205 S COLORADO CELINA, TX 75009



Terms	Due Date
Net 45	9/30/2022

Description	Amount
2022 4TH QUARTER PAYMENT	51,964.00

IF PAYMENT IS NOT RECEIVED BY THE DUE DATE, YOU ARE SUBJECT TO A 5% PENALTY, PER SEC. 6.06E, TEXAS PROPERTY TAX CODE.

Total	\$51,964.00
Payments/Credits	\$0.00
Balance Due	\$51,964.00



205 S Colorado, Celina, Tx 75009

Phone 469-742-9100

Fax 972-382-3607

CISD Board Agenda Item Synopsis

Subject: Consider Approval of Maintenance Utility Trucks

Background Information: The maintenance vehicles the district currently has are in need of repairs and instead of having to keep pouring money into these vehicles, we are recommending these 2 vehicles be purchased. The current vehicles do not allow for tools to be locked up. These vehicles will allow us to organize our tools, therefore making the job more efficient saving time in the long run. The current maintenance vehicles are 2003, 2004, 2008, and 2014 models.

Goals:

- 1. We will provide and support a safe, civil and collaborative culture.
- 2. We will continuously provide and support effective teaching in every classroom.
- 3. We will provide and support a guaranteed and viable curriculum.
- 4. We will continue to foster a love of reading and commit to continual growth in childhood literacy.
- 5. We will foster strong numeracy skills and commit to continual growth in math success.
- 6. We will provide targeted strategies and practices to prepare students for post-secondary education, career readiness, and military participation.
- 7. We will attract, recruit, develop, and retain high-quality professional staff.

Budgetary Impact:

Will decrease our Fund Balance by an estimated \$86,500

Recommendation:

The District recommendation is for the Members of the Board to approve the purchase of 2 maintenance utility trucks

Submitted by:

Amber Pennell
CFO

Recommended by:

Tom Maglisceau, Ph.D.
Superintendent

Meeting Date: September 19, 2022

CENTURY TRUCKS VANS

1300 E MAIN ST
GRAND PRAIRIE, TX 75050
METRO (972)263-3952
FAX (972)264-1234

9/15/2022

DATE

Celina ISD
NAME OF CUSTOMER

Jose Trevino
SALESPERSON

903-267-0382
HOME PHONE

WORK PHONE

47124
STOCK #

1GB0CVCG0DF115556
VIN

26,336
MILES

<u>2013</u> YEAR	<u>Chevy</u> MAKE	<u>2500</u> MODEL	<u>Single Cab Utility</u> BODY STYLE	<u>HD</u> TRIM PKG
---------------------	----------------------	----------------------	-----------------------------------------	-----------------------

EQUIPMENT

- | | | | | |
|------------------------------------------------------|----------------------------------------------|-------------------------------------------------------|---------------------------------------------------------|----------------------------------------------------|
| <input checked="" type="checkbox"/> Gas | <input checked="" type="checkbox"/> Cruise | <input type="checkbox"/> Steering Wheel Audio Control | <input type="checkbox"/> 4 Wheel Drive | <input type="checkbox"/> Aluminum / Fiberglass Cap |
| <input type="checkbox"/> Diesel | <input type="checkbox"/> PWR Driver Seat | <input type="checkbox"/> Bluetooth Connection | <input type="checkbox"/> Running Boards | <input type="checkbox"/> Stake Bed |
| <input type="checkbox"/> Manual | <input type="checkbox"/> PWR Passenger Seat | <input type="checkbox"/> Navigation | <input type="checkbox"/> Bedliner | <input type="checkbox"/> Flatbed |
| <input checked="" type="checkbox"/> Automatic | <input type="checkbox"/> PWR Locks | <input type="checkbox"/> Backup Camera | <input type="checkbox"/> Bulkhead | <input checked="" type="checkbox"/> Utility Bed |
| <input checked="" type="checkbox"/> Air Conditioning | <input type="checkbox"/> PWR Windows | <input type="checkbox"/> Rear Park Assist | <input type="checkbox"/> Cargo Racks / Bins | <input type="checkbox"/> Van Body ft |
| <input type="checkbox"/> Dual A/C | <input type="checkbox"/> PWR Mirrors | <input type="checkbox"/> Aluminum Alloy Wheels | <input type="checkbox"/> Liftgate | <input type="checkbox"/> Other |
| <input checked="" type="checkbox"/> Tilt | <input type="checkbox"/> Remote Engine Start | <input type="checkbox"/> Dual Rear Wheels | <input checked="" type="checkbox"/> Towing / Camper PKG | |

TRADE-IN INFORMATION	Year	Make	Model	VIN

*A DOCUMENTARY FEE IS NOT AN OFFICIAL FEE. A DOCUMENTARY FEE IS NOT REQUIRED BY LAW, BUT MAY BE CHARGED TO BUYERS FOR HANDLING DOCUMENTS RELATING TO THE SALE. A DOCUMENTARY FEE MAY NOT EXCEED A REASONABLE AMOUNT AGREED TO BY THE PARTIES. THIS NOTICE IS REQUIRED BY LAW.

Selling Price	\$42,975.00
Trade Allowance	\$0.00
Accessories	\$395.00
Diesel Tax	\$0.00
Sales Tax	\$0.00
Vehicle Inventory Tax	\$96.06
Title Fee	\$0.00
Registration / Transfer	\$13.25
State Inspection	\$25.50
*Documentary Fee	\$150.00
<i>Extended Service Contract</i>	
Total	\$43,654.81
Lien Payoff	
Sub. Total	\$43,654.81
Down Payment	
Balance Due	\$43,654.81

Payment of vehicle may be made by cash, cashier's check, or by drafting instructions from lending institution. This proposal is for customer information only and is not a binding document. No money has been collected. Selling price, equipment, and trade allowances subject to change without notice.

CENTURY TRUCKS VANS

1300 E MAIN ST
 GRAND PRAIRIE, TX 75050
 METRO (972)263-3952
 FAX (972)264-1234

9/15/2022

DATE

Celina ISD

NAME OF CUSTOMER

Jose Trevino

SALESPERSON

903-267-0382

HOME PHONE

WORK PHONE

46720

STOCK #

1GB0CVC8DF131164

VIN

22,631

MILES

2013	Chevy	2500	Single Cab Utility	HD
YEAR	MAKE	MODEL	BODY STYLE	TRIM PKG

EQUIPMENT

- | | | | | |
|------------------------------------------------------|----------------------------------------------|-------------------------------------------------------|---------------------------------------------------------|----------------------------------------------------|
| <input checked="" type="checkbox"/> Gas | <input checked="" type="checkbox"/> Cruise | <input type="checkbox"/> Steering Wheel Audio Control | <input type="checkbox"/> 4 Wheel Drive | <input type="checkbox"/> Aluminum / Fiberglass Cap |
| <input type="checkbox"/> Diesel | <input type="checkbox"/> PWR Driver Seat | <input type="checkbox"/> Bluetooth Connection | <input type="checkbox"/> Running Boards | <input type="checkbox"/> Stake Bed |
| <input type="checkbox"/> Manual | <input type="checkbox"/> PWR Passenger Seat | <input type="checkbox"/> Navigation | <input type="checkbox"/> Bedliner | <input type="checkbox"/> Flatbed |
| <input checked="" type="checkbox"/> Automatic | <input type="checkbox"/> PWR Locks | <input type="checkbox"/> Backup Camera | <input type="checkbox"/> Bulkhead | <input checked="" type="checkbox"/> Utility Bed |
| <input checked="" type="checkbox"/> Air Conditioning | <input type="checkbox"/> PWR Windows | <input type="checkbox"/> Rear Park Assist | <input type="checkbox"/> Cargo Racks / Bins | <input type="checkbox"/> Van Body - ft |
| <input type="checkbox"/> Dual A/C | <input type="checkbox"/> PWR Mirrors | <input type="checkbox"/> Aluminum Alloy Wheels | <input type="checkbox"/> Liftgate | <input type="checkbox"/> Other |
| <input checked="" type="checkbox"/> Tilt | <input type="checkbox"/> Remote Engine Start | <input type="checkbox"/> Dual Rear Wheels | <input checked="" type="checkbox"/> Towing / Camper PKG | |

TRADE-IN INFORMATION	Year	Make	Model	VIN

*A DOCUMENTARY FEE IS NOT AN OFFICIAL FEE. A DOCUMENTARY FEE IS NOT REQUIRED BY LAW, BUT MAY BE CHARGED TO BUYERS FOR HANDLING DOCUMENTS RELATING TO THE SALE. A DOCUMENTARY FEE MAY NOT EXCEED A REASONABLE AMOUNT AGREED TO BY THE PARTIES. THIS NOTICE IS REQUIRED BY LAW.

Selling Price	\$41,975.00
Trade Allowance	\$0.00
Accessories	\$395.00
Diesel Tax	\$0.00
Sales Tax	\$0.00
Vehicle Inventory Tax	\$92.97
Title Fee	\$0.00
Registration / Transfer	\$13.25
State Inspection	\$25.50
*Documentary Fee	\$150.00
<i>Extended Service Contract</i>	
Total	\$42,651.72
Lien Payoff	
Sub. Total	\$42,651.72
Down Payment	
Balance Due	\$42,651.72

Payment of vehicle may be made by cash, cashier's check, or by drafting instructions from lending institution. This proposal is for customer information only and is not a binding document. No money has been collected. Selling price, equipment, and trade allowances subject to change without notice.

Regular Meeting
Monday, August 15, 2022 6:15 PM Central

Multipurpose Facility, Celina High School,
Banquet Hall
3455 North Preston Road
Celina, TX 75009

Tracey Balsamo: Present
Brooks Barr: Present
Jeff Gravley: Absent
Chuck Hansen: Present
Kelly Juergens: Present
Dan Williams: Present
Present: 5, Absent: 1.

1. CALL TO ORDER & ESTABLISH QUORUM

Kelly Juergens called the meeting to order at 6:16 PM.

1.A. Pledge of Allegiance
Led by Tracey Balsamo

1.B. Invocation
Led by Chuck Hansen

2. RECOGNITIONS

2.A. Recognize World U20 Championships Gold Medalist, Grant Williams

2.B. Recognize Celina ISD Police Officers and SRO's

3. CONSTRUCTION REPORT

4. SUPERINTENDENT'S REPORT

4.A. Information / Superintendent's Update

5. PUBLIC COMMENT

5.A. Comments from Visitors Who Wish to Address Board Members on Agenda or Non-Agenda Topics
No one addressed the Board in Open Forum.

6. CLOSED MEETING

Kelly Juergens adjourned the Board to Executive Session at 6:32 PM.

6.A. Personnel - Pursuant to Texas Government Code Section 551.074, deliberation regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee.

6.A.1. CEF Representatives

6.A.2. Board of Trustees, Place 7, Appointment Applications

6.B. Real Property - Pursuant to Texas Government Code Section 551.072, deliberation regarding the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the board's position in negotiations with a third person.

6.B.1. Facility Rental Fees and Procedures

6.B.2. Discussion of FF&E - Middle School and Elementary School

6.C. Safety and Security - Pursuant to Texas Government Code Section 551.089, deliberation regarding security devices or security audits. (1) Security assessments or deployments relating to information resources technology; (2) network security information as described by Section 2059.055 (b); or (3) the deployment, or specific occasions for implementation, of security personnel, critical infrastructure, or security devices.

7. RECONVENE - Open meeting to vote on matters considered in closed session in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, to take action necessary regarding personnel.

The Board reconvened to Open Session 8:47 PM.

8. ACTION TAKEN ON ITEMS DISCUSSED IN CLOSED SESSION

Motion was made by Brooks Barr and seconded by Tracey Balsamo to move forward with interviewing five candidates as discussed.

Motion carried 5-0

9. INFORMATION/CONFIRMATION AGENDA ITEMS

9.A. Review of District and Campus Performance Data

10. ACTION/BRIEFING AGENDA ITEMS

10.A. Adoption of Tax Rate Resolution

Chuck Hansen moved that the property tax rate be increased by the adoption of a tax rate of 1.423500, which is effectively a 24.47 percent increase in the tax rate. Tracey Balsamo seconded the motion.

Motion carried 5-0

10.B. Consider Approval of Facility Rental Fees and Procedures

Motion was by Dan Williams and seconded by Tracey Balsamo to approve the Facility Rental Fees and Procedures for Lykins Elementary School and O'Dell Elementary School only at this time.

Motion carried 5-0

10.C. Consider Approval of FF&E - Middle School and Elementary School

Motion was made by Tracey Balsamo and seconded by Brooks Barr to approve the FF&E for Moore Middle School and O'Dell Elementary School.

Motion carried 5-0

10.D. Consider and Approve Health Grant Quote

Motion was made by Chuck Hansen and seconded by Dan Williams to approve the Home Depot Health Grant Quote as presented.

Motion carried 5-0

10.E. Consider and Approve non-Chapter 21 Contracts

Motion was made by Tracey Balsamo and seconded by Dan Williams to approve the non-Chapter 21 Contracts as presented.

Motion carried 5-0

11. DISCUSSION ITEMS

12. CONSENT/CONFIRMATION AGENDA ITEMS

Motion was made by Brooks Barr and seconded by Chuck Hansen to approve the minutes of the July 25, 2022 Regular Board Meeting and the August 3, 2022 Special Board Meeting as well as the monthly cash distributions, cash balance, and the investment reports.

Motion carried 5-0

12.A. Minutes of the July 25, 2022 Regular Board Meeting and August 3, 2022 Special Board Meeting

12.B. Monthly Cash Distributions/Cash Balance/Investment Report/Budget Amendments

13. ADJOURNMENT

Motion was made by Chuck Hansen and seconded by Tracey Balsamo to adjourn the meeting.

Motion carried 5-0

The meeting was adjourned at 9:20 PM.

DRAFT

Special Called Meeting
Monday, August 22, 2022 5:30 PM Central

Celina ISD Administration Office
205 S Colorado Dr
Celina, TX 75009

Tracey Balsamo: Present
Brooks Barr: Present
Jeff Gravley: Present
Chuck Hansen: Present
Kelly Juergens: Present
Dan Williams: Present
Present: 6.

1. CALL TO ORDER & ESTABLISH QUORUM

Kelly Juergens called the meeting to order at 5:31 PM.

1.A. Pledge of Allegiance
Led by Chuck Hansen

1.B. Invocation
Led by Dan Williams

2. PUBLIC COMMENT

2.A. Comments from Visitors Who Wish to Address Board Members on Agenda or Non-Agenda Topics
No one addressed the Board in Open Forum.

3. CLOSED MEETING

Kelly Juergens adjourned the Board to Executive Session at 5:33 PM.

3.A. Personnel - Pursuant to Texas Government Code Section 551.074, deliberation regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee.

3.A.1. Board of Trustees, Place 7, Appointment Applicant Interviews

3.B. Real Property - Pursuant to Texas Government Code Section 551.072, deliberation regarding the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the board's position in negotiations with a third person.

3.C. Safety and Security - Pursuant to Texas Government Code Section 551.089, deliberation regarding security devices or security audits. (1) Security assessments or deployments relating to information resources technology; (2) network security information as described by Section 2059.055 (b); or (3) the deployment, or specific occasions for implementation, of security personnel, critical infrastructure, or security devices.

4. RECONVENE - Open meeting to vote on matters considered in closed session in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, to take action necessary regarding personnel.

The Board reconvened to Open Session at 8:39 PM.

5. ACTION TAKEN ON ITEMS DISCUSSED IN CLOSED SESSION

5.A. Consider and Approve Board of Trustees, Place 7, Appointment

Motion was made by Brooks Barr and seconded by Tracey Balsamo to appoint Jarratt Calvert to Celina ISD Board of Trustees, Place 7.

Motion carried 6-0

6. ADJOURNMENT

Motion was made by Dan Williams and seconded by Jeff Gravley to adjourn the meeting.

Motion carried 6-0

The meeting was adjourned at 8:41 PM.

DRAFT

CELINA INDEPENDENT SCHOOL DISTRICT
GENERAL FUND (INCLUDES ATHLETIC, OPERATING)
MONTHLY FINANCIAL REPORT
August 31, 2022

	ADOPTED BUDGET	RECEIVED TO DATE	REMAINING	PERCENT REMAINING
REVENUES:				
5700 OTHER LOCAL REVENUE	\$ 284,500.00	\$ 158,552.30	\$ 125,947.70	44.27%
5711 PROPERTY TAXES, CURRENT YEAR	\$ 23,562,707.00	\$ 78,085.37	\$ 23,484,621.63	99.67%
5712 PROPERTY TAXES, PRIOR YEAR	\$ 185,000.00	\$ 197,520.66	\$ (12,520.66)	-6.77%
5719 PENALTY & INTEREST	\$ 70,000.00	\$ 15,505.82	\$ 54,494.18	77.85%
5800 STATE PROGRAM REVENUES	\$ 14,755,322.00	\$ 319,421.69	\$ 14,435,900.31	97.84%
5900 FEDERAL PROGRAM REVENUE	\$ 65,000.00	\$ 1,127.44	\$ 63,872.56	98.27%
7900 OTHER REVENUE IF NEEDED	\$ 412,418.00		\$ 412,418.00	0.00%
TOTAL REVENUES	\$ 39,334,947.00	\$ 770,213.28	\$ 38,564,733.72	98.04%

	ADOPTED BUDGET	EXPENDED TO DATE	REMAINING	PERCENT REMAINING
EXPENDITURES:				
11 INSTRUCTION	\$ 22,887,907.00	\$ 740,059.16	\$ 22,147,847.84	96.77%
12 LIBRARY SERVICES	\$ 265,051.00	\$ 14,149.48	\$ 250,901.52	94.66%
13 CURRICULUM	\$ 488,480.00	\$ 72,189.19	\$ 416,290.81	85.22%
21 INSTRUCTIONAL LEADERSHIP	\$ 207,209.00	\$ 88,740.59	\$ 118,468.41	57.17%
23 SCHOOL ADMINISTRATION	\$ 2,496,925.00	\$ 372,875.48	\$ 2,124,049.52	85.07%
31 GUIDANCE AND COUNSELING	\$ 1,429,738.00	\$ 181,074.99	\$ 1,248,663.01	87.34%
33 HEALTH SERVICES	\$ 386,313.00	\$ 8,873.45	\$ 377,439.55	97.70%
34 PUPIL TRANSPORTATION	\$ 2,147,005.00	\$ 160,781.97	\$ 1,986,223.03	92.51%
36 EXTRA CURRICULAR ACTIVITIES	\$ 1,667,209.00	\$ 300,064.36	\$ 1,367,144.64	82.00%
41 GENERAL ADMINISTRATION	\$ 1,694,667.00	\$ 260,028.74	\$ 1,434,638.26	84.66%
51 PLANT MAINTENANCE & OPERATIONS	\$ 3,960,975.00	\$ 686,605.86	\$ 3,274,369.14	82.67%
52 SECURITY & MONITORING	\$ 481,085.00	\$ 87,904.20	\$ 393,180.80	81.73%
53 DATA PROCESSING	\$ 768,983.00	\$ 259,049.13	\$ 509,933.87	66.31%
71 DEBT SERVICE	\$ 125,400.00	\$ 58,104.11	\$ 67,295.89	53.66%
81 FACILITY IMPROVEMENT	\$ 30,000.00		\$ 30,000.00	100.00%
93 PAYMENT TO FISCAL AGENTS	\$ 35,000.00	\$ -	\$ 35,000.00	100.00%
95 PAYMENT TO JJAEP	\$ 16,000.00		\$ 16,000.00	100.00%
99 TAX APPRAISAL	\$ 247,000.00	\$ 52,009.36	\$ 194,990.64	78.94%
TRANSFER TO CONST/FOOD SERVICE	\$ -	\$ -	\$ -	0.00%
TOTAL EXPENDITURES	\$ 39,334,947.00	\$ 3,342,510.07	\$ 35,992,436.93	91.50%

CELINA INDEPENDENT SCHOOL DISTRICT
 FOOD SERVICE FUND 240
 MONTHLY FINANCIAL REPORT
 AS OF
 August 31, 2022

	ADOPTED BUDGET	RECEIVED TO DATE	REMAINING	PERCENT REMAINING
REVENUES:				
5751 REVENUE FROM MEALS SERVED	\$ 400,000.00	\$ 108,073.00	\$ 291,927.00	72.98%
5800 STATE REVENUE	\$ 43,918.00	\$ 6,500.81	\$ 37,417.19	85.20%
5900 NATL CHILD NUTRITION	\$ 333,970.00		\$ 333,970.00	100.00%
7900 DUE FROM OPERATING	\$ 397,627.00	\$ -	\$ 397,627.00	100.00%
TOTAL REVENUES	\$ 1,175,515.00	\$ 114,573.81	\$ 1,060,941.19	90.25%

	ADOPTED BUDGET	EXPENDED TO DATE	REMAINING	PERCENT REMAINING
EXPENDITURES:				
35 FOOD SERVICES	\$ 1,175,515.00	\$ 60,511.10	\$ 1,115,003.90	94.85%

CELINA INDEPENDENT SCHOOL DISTRICT
 INTEREST AND SINKING FUND 599
 MONTHLY FINANCIAL REPORT
 AS OF
 August 31, 2022

	ADOPTED BUDGET	RECEIVED TO DATE	REMAINING	REMAINING
REVENUES:				
5700 TAXES CURRENT YEAR	\$ 12,807,238.00	\$ 41,495.15	\$ 12,765,742.85	99.68%
5700 TAXES PRIOR YEAR	\$ 50,000.00	\$ 96,812.90	\$ (46,812.90)	-93.63%
5700 PENALTY AND INTEREST	\$ 40,000.00	\$ 3,857.39	\$ 36,142.61	90.36%
5700 LOCAL REVENUE	\$ 20,000.00	\$ 25,824.69	\$ (5,824.69)	-29.12%
5800 STATE REVENUE EDA/IFA	\$ -		\$ -	0.00%
7900 BOND PROCEEDS/PREMIUMS	\$ -	\$ 3,190,331.06	\$ (3,190,331.06)	0.00%
TOTAL REVENUES	\$ 12,917,238.00	\$ 3,358,321.19	\$ 9,558,916.81	74.00%

	ADOPTED BUDGET	EXPENDED TO DATE	REMAINING	REMAINING
EXPENDITURES:				
6511 BOND PRINCIPAL	\$ 3,790,744.00	\$ 3,395,000.00	\$ 395,744.00	10.44%
6521 BOND INTEREST	\$ 8,811,494.00	\$ 4,443,662.51	\$ 4,367,831.49	49.57%
6599 OTHER DEBT SERVICE FEES	\$ 315,000.00	\$ 5,450.00	\$ 309,550.00	98.27%
6599 BOND SALE FEES	\$ -	\$ 266,422.69	\$ (266,422.69)	0.00%
8900 FLOW THRU			\$ -	
TOTAL EXPENDITURES	\$ 12,917,238.00	\$ 8,110,535.20	\$ 4,806,702.80	37.21%

Budgeted/Expended Comparison Summary

AUGUST 31, 2022

	Original Budget	Amended Budget	Total Expended YTD	Current Month Expenditure	Encumbered	Balance	Available to Use
Funds 181-191-199 General Operating							
11 Instruction							
6100 Payroll Costs	20,788,262.00	20,788,262.00	438,255.98	237,366.13		20,350,006.02	97.89%
6200 Professional Service	1,180,009.00	1,180,009.00	78,735.62	5,504.96	2,870.00	1,098,403.38	93.08%
6300 Supplies and Materi	752,479.00	752,479.00	87,805.66	71,993.79	88,956.66	575,716.68	76.51%
6400 Other Operating	103,065.00	103,065.00	29,850.08	1,801.50		73,214.92	71.04%
6600 Capital Outlay	64,092.00	64,092.00	1,925.00	435.00	11,660.16	50,506.84	78.80%
Total Instruction	22,887,907.00	22,887,907.00	636,572.34	317,101.38	103,486.82	22,147,847.84	96.77%
12 Library							
6100 Payroll Costs	231,801.00	231,801.00	13,557.76	7,034.54		218,243.24	94.15%
6200 Professional Service	11,125.00	11,125.00	239.87	149.90		10,885.13	97.84%
6300 Supplies and Materi	4,625.00	4,625.00	119.86	119.86	231.99	4,273.15	92.39%
6400 Other Operating	5,500.00	5,500.00				5,500.00	100.00%
6600 Capital Outlay	12,000.00	12,000.00				12,000.00	100.00%
Total Library	265,051.00	265,051.00	13,917.49	7,304.30	231.99	250,901.52	94.66%
13 Curriculum							
6100 Payroll Costs	282,955.00	282,955.00	35,858.26	18,006.39		247,096.74	87.33%
6200 Contracted Service	124,000.00	124,000.00	12,495.10	3,077.10	8,313.00	103,191.90	83.22%
6300 Supplies and Materi	46,225.00	46,225.00	9,757.30	9,379.68	2,831.79	33,635.91	72.77%
6400 Other Operating	20,300.00	20,300.00	1,898.50	965.50	1,035.24	17,366.26	85.55%
6600 Capital Outlay	15,000.00	15,000.00					
Total Library	488,480.00	488,480.00	60,009.16	31,428.67	12,180.03	416,290.81	85.22%
21 Instructional Leadership							
6100 Payroll Costs	203,709.00	203,709.00	88,740.59	50,481.28		114,968.41	56.44%
6200 Professional Service	1,000.00	1,000.00				1,000.00	100.00%
6400 Other Operating	2,500.00	2,500.00				2,500.00	100.00%
Total Inst Leadersh	207,209.00	207,209.00	88,740.59	50,481.28	0.00	118,468.41	57.17%
23 School Leadership							
6100 Payroll Costs	2,461,988.00	2,461,988.00	369,584.84	191,996.25		2,092,403.16	84.99%
6200 Professional Service	17,500.00	17,500.00	782.00	540.00		16,718.00	95.53%
6300 Supplies and Materi	6,037.00	6,037.00	596.00	596.00		5,441.00	90.13%
6400 Other Operating	9,950.00	9,950.00	1,912.64	1,080.00		8,037.36	80.78%
6600 Capital Outlay	1,450.00	1,450.00				1,450.00	100.00%
Total School Leader	2,496,925.00	2,496,925.00	372,875.48	194,212.25	0.00	2,124,049.52	85.07%
Funds 181-191-199 General Operating							
31 Guidance & Counseling							
6100 Payroll Costs	1,404,013.00	1,404,013.00	160,984.99	77,493.06		1,243,028.01	88.53%
6200 Professional Service	6,500.00	6,500.00			4,000.00	2,500.00	38.46%
6300 Supplies and Materi	16,625.00	16,625.00	6,408.65	6,308.65	8,991.35	1,225.00	7.37%
6400 Other Operating	2,350.00	2,350.00	200.00		450.00	1,700.00	72.34%
6600 Capital Outlay	250.00	250.00	40.00			210.00	84.00%
Total Counseling	1,429,738.00	1,429,738.00	167,633.64	83,801.71	13,441.35	1,248,663.01	87.34%
33 Health Services							
6100 Payroll Costs	365,763.00	365,763.00	4,935.48	2,649.68		360,827.52	98.65%
6200 Professional Service	4,000.00	4,000.00				4,000.00	0.00%
6300 Supplies and Materi	13,750.00	13,750.00	309.45	274.45	2,521.54	10,919.01	79.41%
6400 Other Operating	1,800.00	1,800.00			957.00	843.00	46.83%
6600 Capital Outlay	1,000.00	1,000.00			149.98	850.02	85.00%
Total Health Servic	386,313.00	386,313.00	5,244.93	2,924.13	3,628.52	377,439.55	97.70%
34 Pupil Transportation							
6100 Payroll Costs	1,467,555.00	1,467,555.00	97,039.76	51,989.42		1,370,515.24	93.39%
6200 Professional Service	25,700.00	25,700.00	267.10	130.69	1,228.00	24,204.90	94.18%
6300 Supplies and Materi	596,750.00	596,750.00	57,899.38	39,843.10	3,471.22	535,379.40	89.72%
6400 Other Operating	57,000.00	57,000.00	876.51	465.00		56,123.49	98.46%
6600 Capital Outlay			0.00			0.00	0.00%
Total Pupil Transpo	2,147,005.00	2,147,005.00	156,082.75	92,428.21	4,699.22	1,986,223.03	92.51%
36 Extra Curricular-Athletics							
6200 Professional Service	130,060.00	130,060.00	2,813.86	2,638.28		127,246.14	97.84%
6300 Supplies and Materi	124,940.00	124,940.00	37,269.96	17,509.82	44,247.38	43,422.66	34.75%
6400 Other Operating	110,625.00	110,625.00	14,873.30	4,526.15	3,297.99	92,453.71	83.57%

Budgeted/Expended Comparison Summary

AUGUST 31, 2022

	Original Budget	Amended Budget	Total Expended YTD	Current Month Expenditure	Encumbered	Balance	Available to Use
6600 Capital Outlay	2,500.00	2,500.00				2,500.00	100.00%
Total Extra Curricul	368,125.00	368,125.00	54,957.12	24,674.25	47,545.37	265,622.51	72.16%
36 Extra Curricular							
6100 Payroll Costs	1,131,324.00	1,131,324.00	64,145.24	34,626.14		1,067,178.76	94.33%
6200 Professional Service	50,000.00	50,000.00	83,963.91	59,636.41		(33,963.91)	-67.93%
6300 Supplies and Materi	18,900.00	18,900.00			111.00	18,789.00	99.41%
6400 Other Operating	98,860.00	98,860.00	46,939.12	45,939.12	2,402.60	49,518.28	50.09%
6600 Capital Outlay	0.00	0.00				0.00	0.00%
Total Extra Curricul	1,299,084.00	1,299,084.00	195,048.27	140,201.67	2,513.60	1,101,522.13	84.79%
Funds 181-191-199 General Operating							
41 General Administration							
6100 Payroll Costs	1,339,967.00	1,339,967.00	207,764.45	110,068.47		1,132,202.55	84.49%
6200 Professional Service	203,000.00	203,000.00	25,147.42	13,210.00		177,852.58	87.61%
6300 Supplies and Materi	20,000.00	20,000.00	2,813.77	1,567.50	1,626.89	15,559.34	77.80%
6400 Other Operating	131,700.00	131,700.00	15,917.05	10,722.19	6,759.16	109,023.79	82.78%
6600 Capital Outlay		0.00					
Total General Admi	1,694,667.00	1,694,667.00	251,642.69	135,568.16	8,386.05	1,434,638.26	84.66%
51 Plant Maintenance							
6100 Payroll Costs	1,967,475.00	1,967,475.00	297,091.71	150,100.44		1,670,383.29	84.90%
6200 Professional Service	1,425,000.00	1,425,000.00	249,125.62	166,962.85	8,576.38	1,167,298.00	81.92%
6300 Supplies and Materi	251,500.00	251,500.00	70,875.66	40,336.91		180,624.34	71.82%
6400 Other Operating	277,000.00	277,000.00	55,791.00			221,209.00	79.86%
6600 Captl Outly	40,000.00	40,000.00	5,145.49	5,145.49		34,854.51	87.14%
Total Plant Mainten	3,960,975.00	3,960,975.00	678,029.48	362,545.69	8,576.38	3,274,369.14	82.67%
52 Security and Monitoring							
6100 Payroll Costs	177,885.00	177,885.00	29,230.56	8,580.21		148,654.44	83.57%
6200 Professional Service	246,500.00	246,500.00	44,095.49	41,950.74		202,404.51	82.11%
6300 Supplies and Materi	24,700.00	24,700.00	5,090.83	4,882.73	9,001.16	10,608.01	42.95%
6400 Other Operating	19,000.00	19,000.00	62.16	150.00	275.00	18,662.84	98.23%
6600 Capital Outlay	13,000.00	13,000.00	149.00	149.00		12,851.00	98.85%
Total Security	481,085.00	481,085.00	78,628.04	55,712.68	9,276.16	393,180.80	81.73%
53 Data Processing							
6100 Payroll Costs	457,011.00	457,011.00	89,765.10	52,232.80		367,245.90	80.36%
6200 Professional Service	229,472.00	229,472.00	122,978.32	29,488.11		106,493.68	46.41%
6300 Supplies and Materi	77,000.00	77,000.00	39,971.60	28,229.93	4,919.12	32,109.28	41.70%
6400 Other Operating	5,500.00	5,500.00	449.99	449.99	965.00	4,085.01	74.27%
6600 Capital Outlay				0.00			
Total Data Processi	768,983.00	768,983.00	253,165.01	110,400.83	5,884.12	509,933.87	66.31%
71 Debt Service							
6500 Debt Service	125,400.00	125,400.00	58,104.11	52,485.40		67,295.89	53.66%
Total Debt Service	125,400.00	125,400.00	58,104.11	52,485.40	0.00	67,295.89	53.66%
Funds 181-191-199 General Operating							
81 Facilities and Acquisition							
6600 Capital Outlay	30,000.00	30,000.00				30,000.00	100.00%
Total Facilities	30,000.00	30,000.00				30,000.00	100.00%
93 Payment to Fiscal Agent							
6400 Other Operating	35,000.00	35,000.00				35,000.00	100.00%
Total Fiscal Agent	35,000.00	35,000.00				35,000.00	100.00%
95 Payment to JJAEP							
6400 Other Operating	16,000.00	16,000.00				16,000.00	100.00%
Total Fiscal Agent	16,000.00	16,000.00				16,000.00	100.00%
99 Other Govt Charges							
6200 Contracted Services	247,000.00	247,000.00	52,009.36	52,009.36		194,990.64	78.94%
Total Oter Govt Ch	247,000.00	247,000.00	52,009.36	52,009.36		194,990.64	78.94%

Budgeted/Expended Comparison Summary

AUGUST 31, 2022

	Original Budget	Amended Budget	Total Expended YTD	Current Month Expenditure	Encumbered	Balance	Available to Use
8900 TRANSFERS OUT	0.00	0.00				0.00	
Total Trans Out	0.00	0.00				0.00	
Total General Oper	\$ 39,334,947.00	\$ 39,334,947.00	\$ 3,122,660.46	\$ 1,713,279.97	\$ 219,849.61	\$ 35,992,436.93	91.50%
Fund 240 Food Service							
35 Food Service							
6100 Payroll Costs	662,673.00	662,673.00	34,376.67	18,308.17		628,296.33	94.81%
6200 Professional Service	28,000.00	28,000.00	12,904.70	1,900.00		15,095.30	53.91%
6300 Supplies and Materi	421,470.00	421,470.00	18.39	18.39	5,291.84	416,159.77	98.74%
6400 Other Operating	7,000.00	7,000.00	3,854.00	3,854.00	4,065.50	(919.50)	-13.14%
6600 Capital Outlay	36,000.00	36,000.00				36,000.00	100.00%
51 Maint							
6100 Payroll Costs	20,372.00	20,372.00					
Total Food Service	1,175,515.00	1,175,515.00	51,153.76	24,080.56	9,357.34	1,115,003.90	94.85%
Fund 599 Debt Service							
71 Debt Service							
6500 Debt Service							
Payments to Bond	12,917,238.00	12,917,238.00	8,110,535.20	8,110,535.20		4,806,702.80	37.21%
Total Debt Service	12,917,238.00	12,917,238.00	8,110,535.20	8,110,535.20		4,806,702.80	37.21%

CELINA ISD
BOND CONSTRUCTION ACCT
2022-2023

	July 2022 Actual	August 2022 Actual
<i>Beginning Cash Balance</i>	\$ 7,928,622.18	3,077,127.95
Independent Bank Bond Operating		
RECEIPTS		
Interest	\$ 5,199.87	19,760.70
Sale of Bonds	\$ 0.00	1,307,028.00
Transfer from Texpool	\$ 0.00	15,000,000.00
Total Revenue	\$ 5,199.87	16,326,788.70
DISBURSEMENTS		
Construction Payables	\$ -4,856,694.10	-10,806,823.65
Total Expenditures	\$ -4,856,694.10	-10,806,823.65
Net Change in Cash	-4,851,494.23	5,519,965.05
Ending Cash Balance - Independent Bk	\$ 3,077,127.95	8,597,093.00

	July 2022 Actual	August 2022 Actual
Beginning Cash Balance Texpool Bond Sale '21	\$ 30,058,360.65	30,097,179.43
RECEIPTS		
Interest Earned	\$ 38,818.78	25,565.02
Transfers from Independent Bank	\$ 0.00	0.00
Total Revenue	\$ 38,818.78	25,565.02
DISBURSEMENTS		
Transfer to Independent Bank	\$	(15,000,000.00)
Total Expenditures		
Net Change in Cash	\$ 38,818.78	-14,974,434.98
Ending Cash Balance Texpool '21 Sale	\$ 30,097,179.43	15,122,744.45

Beginning Cash Balance Texpool Bond Sale '22		65,000,000.00
RECEIPTS		
Interest Earned	\$	89,402.58
Transfers from Independent Bank	\$	
Total Revenue		65,089,402.58
DISBURSEMENTS		
Transfer to Independent Bank	\$	
Total Expenditures		
Net Change in Cash	\$	65,089,402.58
Ending Cash Balance Texpool '22 Sale	\$	65,089,402.58
Ending Cash Balance All Texpool Bond Accts.	\$ 33,174,307.38	80,212,147.03

CELINA ISD
INTERST SINKING CASH FLOW
2022-2023

	July 2022 Actual	July 2022 Actual
<i>Beginning Cash Balance-Independent Bk</i>	\$ 12,387,823.90	12,476,713.08
RECEIPTS		
Tax Collections	\$ 76,360.48	2,990,548.35
Interest	\$ 12,528.70	13,037.77
Transfer from Texpool	\$ 0.00	0.00
State Revenue - IFA	\$ 0.00	0.00
Total Revenue	\$ 88,889.18	3,003,586.12
DISBURSEMENTS		
Bond Payments	\$ 0.00	7,844,112.51
Transfers to Texpool	\$ 0.00	0.00
Transfers to MMA Independent Bank	0.00	0.00
Total Expenditures	\$ 0.00	7,844,112.51
Net Change in Cash	\$ 88,889.18	-4,840,526.39
<i>Ending Cash Balance - Independent Bk</i>	\$ 12,476,713.08	7,636,186.69
Independent Bank - MMA Investment		
Beginning Balance	\$ 103,507.41	103,611.63
Deposits	\$ 0.00	0.00
Interest	\$ 104.22	154.00
Transfers out	\$ 0.00	0.00
<i>Ending Cash Balance - Ind Bank MMA</i>	\$ 103,611.63	103,765.63
TOTAL CASH AVAILABLE	\$ 12,580,324.71	7,739,952.32

Celina Independent School District
Operating Cash Flow
2022-2023

	July 2022 Actual	August 2022 Actual
<i>Beginning Cash Balance</i>	\$ 7,295,571.44	5,901,825.96
RECEIPTS		
Tax Collections	\$ 157,472.55	135,210.63
Interest	\$ 6,497.20	7,903.27
Other Local Revenue	\$ 64,434.24	90,223.24
State Revenue - Available School	\$ 129,571.00	186,639.00
State Revenue -Foundation	\$ 617,126.00	712,883.00
State Revenue - Prior Year	\$	
State Revenue - Misc	\$	
Federal Program Revenue	\$ 286,288.42	155,113.76
Breakfast/Lunch Revenue - Local/Fed	\$ 653.25	107,850.55
Transfers From Texpool	\$	
Total Revenue	\$ 1,262,042.66	1,395,823.45
DISBURSEMENTS		
Payroll Net Checks	\$ -1,645,710.43	-1,656,816.77
Payroll Deductions	\$ -83,437.98	-81,732.47
TRS Deposit	\$ -199,633.06	-463,369.96
IRS Deposit	\$ -188,936.99	-181,947.38
Total Payroll	\$ -2,117,718.46	-2,383,866.58
Transfers to Texpool	\$	
Transfer to Ind Bank MMA	\$	
Account Payable Expenditures	\$ -538,069.68	-847,253.58
Total Expenditures	\$ -2,655,788.14	-3,231,120.16
Net Change in Cash	\$ -1,393,745.48	-1,835,296.71
Ending Cash Balance	\$ 5,901,825.96	4,066,529.25
Beginning Cash Balance at Texpool	\$ 3,349,082.30	3,353,407.48
Deposits - Transfers In	\$	
Interest Earned	\$ 4,325.18	6,159.63
Transfers out	\$	
Ending Cash Balance at Texpool	\$ 3,353,407.48	3,359,567.11
Beginnin Cash Balance-Ind Bank MMA	2,070,060.81	2,072,145.05
Deposits - Transfer In		
Interest Earned	2,084.24	3,079.83
Transfers out		
Ending Cash Balance-Ind Bank MMA	2,072,145.05	2,075,224.88
TOTAL CASH AVAILABLE	\$ 11,327,378.49	9,501,321.24

Celina Independent School District
Investment Statement
2022-2023

Construction Account

	July 2022	August 2022
Logic Acct Closed June, 2016		
2018 Bond Acct. Closed June '20		
Construction Acct Closed June '20		
2020 Bond Program Sale #2		
Beginning Cash Balance at Ind Bank	7,928,622.18	3,077,127.95
Deposits - Transfers In		16,307,028.00
Interest Earned	5,199.87	19,760.70
Transfers out	4,856,694.10	10,806,823.65
Ending Cash Balance at Ind Bank	3,077,127.95	8,597,093.00

2021 Bond Program Sale #3

Beginning Cash Balance at Ind Bank		
Deposits - Transfers In	30,058,360.65	30,097,179.43
Interest Earned	38,818.78	25,565.02
Transfers out		15,000,000.00
Ending Cash Balance at Ind Bank	30,097,179.43	15,122,744.45

2022 Bond Program Sale #4

Beginning Cash Balance at Ind Bank		
Deposits - Transfers In		65,000,000.00
Interest Earned		89,402.58
Transfers out		
Ending Cash Balance at Ind Bank		65,089,402.58

General Operating

Beginning Cash Balance at Texpool	3,349,082.30	3,353,407.48
Deposits - Transfers In		
Interest Earned	4,325.18	6,159.63
Transfers out		
Ending Cash Balance at Texpool	3,353,407.48	3,359,567.11

Beginning MMA - Independent Bank-Operating

Deposits - Transfers In	2,070,060.81	2,072,145.05
Interest Earned	2,084.24	3,079.83
Transfers out		
Ending MMA - Independent Bank	2,072,145.05	2,075,224.88

Beginning Cash Balance at Ind Bank	7,295,571.44	5,901,825.96
Deposits	1,255,545.46	1,387,920.18
Interest Earned	6,497.20	7,903.27
Expenditures	(2,655,788.14)	(3,231,120.16)
Ending Cash Balance Gen Oper.	5,901,825.96	4,066,529.25

Interest and Sinking Cont.

Beginning Cash Balance at Ind Bank	12,387,823.90	12,476,713.08
Deposits	76,360.48	2,990,548.35
Interest Earned	12,528.70	13,037.77
Expenditures/Transfers Out	-	(7,844,112.51)
Ending Cash Balance at Ind Bank	12,476,713.08	7,636,186.69

Celina Independent School District
Investment Statement
2022-2023

Beginning MMA - Independent Bank-I & S	103,507.41	103,611.63
Deposits - Transfers In		
Interest Earned	104.22	154.00
Transfers out		
Ending MMA - Independent Bank	103,611.63	103,765.63

This report is presented in accordance with the Texas Government Code Title 10 Section 2256.023. The below signed hereby certify that, to the best of their knowledge on the date this report was created, Celina ISD is in compliance with the provisions of Government Code 2256 and with the policies and strategies of Celina ISD.


Dr. Tom Maglisceau, Investment Officer


Amber Pennell, Investment Designee

RATE INFORMATION

INDEPENDENT BANK: NOW checking account rate is based on current market conditions and movement of interest rates. Accounts have a floor rate of 0.50%.

TEXPOOL INVESTMENT POOL - August, 2022

INTEREST RATE:	2.1627%
ALLOCATION FACTOR:	0.000059253
AVERAGE MONTHLY POOL BALANCE:	24,644,802,536.62
WEIGHTED AVERAGE MATURITY:	24
BOOK VALUE \$	24,341,929,856.00
MARKET VALUE \$	24,327,712,850.05
MARKET VALUE PER SHARE:	0.99950
NUMBER OF PARTICIPANTS	2728

TEXPOOL PORTFOLIO ASSET SUMMARY AS OF August, 2022

	MARKET VALUE	MARKET VALUE
Uninvested Balance	(784,625.43)	(784,625.43)
Accrual of Interet Income	35,457,148.67	35,457,148.67
Interest and Management Fees Payable	(45,232,820.64)	(45,232,820.64)
Payable for Investment Purchased	(50,000,000.00)	(50,000,000.00)
Accrued Expenses & Taxes	(24,628.34)	(24,628.34)
Repurchase Agreements	8,489,894,000.00	8,489,894,000.00
Mutual Fund Investments	1,627,074,000.00	1,627,085,200.00
Government Securities	8,247,280,930.25	8,240,028,519.54
US Treasury Inflation Protected Securities		
US Treasury Bills	1,616,881,144.27	1,612,773,092.10
US Treasury Notes	4,421,384,707.22	4,418,516,964.15
Total	24,341,929,856.00	24,327,712,850.05



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CISD Board Agenda Item Synopsis

Subject: Consider Approval of the 22 Bond Sale Budget Amendment.

Background Information: At the May 16, 2022 board meeting the CISD Board of Trustees approved the Unlimited Tax School Building and Refunding Bonds, Series 2022”, establishing parameters for the sale and issuance of such bonds and delegating certain matters to authorized officials of the District

Goals:

- 1. We will provide and support a safe, civil and collaborative culture.
- 2. We will continuously provide and support effective teaching in every classroom.
- 3. We will provide and support a guaranteed and viable curriculum.
- 4. We will continue to foster a love of reading and commit to continual growth in childhood literacy.
- 5. We will foster strong numeracy skills and commit to continual growth in math success.
- 6. We will provide targeted strategies and practices to prepare students for post-secondary education, career readiness, and military participation.
- 7. We will attract, recruit, develop, and retain high-quality professional staff.

Budgetary Impact:

\$65 million for bond projects

Recommendation:

The District recommendation is for the Members of the Board to approve the budget amendment for the 22 Bond sale.

Submitted by:

Amber Pennell
CFO

Recommended by:

Tom Maglisceau, Ph.D.
Superintendent

Meeting Date: September 19, 2022

**CELINA INDEPENDENT SCHOOL DISTRICT
2022-2023 BOARD APPROVED BUDGET AMENDMENTS**

BA #	ACCOUNT CODE						DESCRIPTION	AMOUNT (INC)	AMOUNT (DEC)
230006	599	00	3600	00	000	300000	FUND BALANCE	\$ 3,190,331.06	
	599	00	7911	22	000	300000	ACCRUED INT 22 SALE	\$ 201,566.67	
	599	00	7916	22	000	300000	CAP INT 22 SALE	\$ 2,988,764.39	

ADJUST 599 FOR BOND SALE