

**Official Agenda and Meeting Notice  
of the Board of the  
Beaumont Independent School District  
in the Office**

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Tuesday, December 17, 2019

Regular Meeting

4:00 PM

The items on this agenda may be taken in any order.

As directed under the Texas Open Meetings Act, Texas Government Code, Chapter 551 (the “Act”), if during the course of the meeting covered by this Notice, the Board should determine that a closed session of the Board is required, then such closed session will be held by the Board at the date, hour, and place given in this Notice or as soon after the commencement of the meeting covered by this Notice as the Board may conveniently meet in closed session concerning any and all purposes permitted by the Act.

**4:00 PM - (CALL TO ORDER)**

- I. **INTRODUCTION**
  - A. CALL TO ORDER
  - B. ROLL CALL
  - C. CLOSED SESSION (CLOSED TO PUBLIC) – BOARD WILL CONVENE IN CLOSED SESSION UNDER CHAPTER 551 OF THE TEXAS GOVERNMENT CODE, SECTIONS 551.071, 551.072, 551.073, 551.074, 551.076, 551.082, 551.0821, 551.083, 551.084 AND/OR 551.087, TO DELIBERATE ON THE FOLLOWING:
    1. LEGAL
      - a. Pending or contemplated litigation matters and status report
      - b. Matters on which the school district legal counsel’s duties to the school district under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act
    2. PERSONNEL
      - a. Deliberation regarding the appointment, employment, evaluation, reassignment, duties, proposed terminations, terminations and suspensions, proposed nonrenewals, renewals, and resignation/retirements, discipline, and/or dismissal of a public officer or employee, including the superintendent, and/or hear complaints and grievances against public officers or employees
    3. REAL ESTATE
      - a. Deliberation regarding the purchase, exchange, lease or value of real property
    4. ECONOMIC DEVELOPMENT
      - a. Deliberation regarding an offer of a financial or other incentive to a business prospect related to economic development negotiations
  - D. OPEN SESSION TO TAKE ACTION, IF ANY, ON ITEMS DISCUSSED IN CLOSED SESSION
- II. **6:00 p.m. – BOARD ROOM (REGULAR OPEN BOARD MEETING)**
  - A. INTRODUCTION OF REGULAR MEETING
    1. Roll Call
    2. United States and Texas Flags Pledges of Allegiance
    3. Recognitions
  - B. STUDENT OUTCOMES
    1. Superintendent's Report  
**Presenter:** Dr. Shannon Allen, Superintendent
    2. Cabinet Reports
    3. School Reports
  - C. INFORMATION ITEMS
    1. Update on Personnel Activities  
**Presenter:** Derwin Samuels
    2. Report for November 2019 Tax Collections  
**Presenter:** Cheryl Hernandez





## Board Exhibit Cover Sheet

**Meeting Date:** December 17, 2019

**Agenda Item/Exhibit Number:** **III.C.1.**

**Agenda Item Title:** Update on Personnel Activities

**Cabinet Level Presenter(s):** Derwin Samuels, Executive Director of Human Resources

**Additional Presenter(s):** N/A

**Executive Summary:** Attached is a listing of newly hired and separated employees for November 2019

**Recommendation:** Informational Item Only

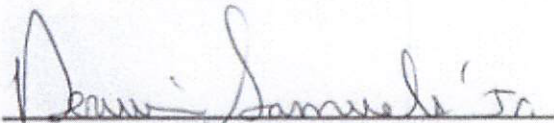
**Budget Impact\* (if applicable):** N/A

**Funding Source (if applicable):** N/A

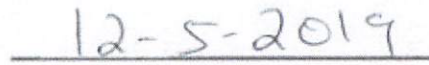
**Compliance with Purchasing Guidelines (list applicable guidelines, including grant requirements):** N/A

**Policy Reference (if applicable, list policy/regulation):**

**Legal Review (if necessary, list attorney and firm):**



Cabinet Level Presenter's Signature



Date

\_\_\_\_\_  
\*CFO Signature (required if there is a budget impact)

\_\_\_\_\_  
Date

**New Employee Assignment Report**  
**Hiring Date Range: 11-01-2019 through 11-30-2019**

Campus/Department	Assignment	Employee Name	Start Date
<b>ELEMENTARY SCHOOLS</b>			
Bingman Pre K	Center Assistant Head Start	Coya Garrett	11/25/2019
Bingman Pre K	Head Start Aide	Guadalupe Sanchez	11/14/2019
Dishman Elementary School	District Aide	Sugey Castillo Mendo	11/4/2019

Campus/Department	Assignment	Employee Name	Start Date
<b>MIDDLE SCHOOL</b>			
Marshall Middle School	Special Education Aide	John Cashman	11/20/2019
Vincent Middle School	Assistant Principal	David Kinney	11/18/2019

Campus/Department	Assignment	Employee Name	Start Date
<b>HIGH SCHOOL</b>			
Beaumont United High School	Tutor-Professional	Marcia Green	11/15/2019
West Brook High School	Parent / School Liaison	Karen Harvey	11/21/2019
Beaumont ISD Early College HS	Clerk Receptionist	Francisco Rafael, Avila-Renteria	11/8/2019

Campus/Department	Assignment	Employee Name	Start Date
<b>MAINTENANCE</b>			
Custodial Services	Custodian	Crawford Williams	11/4/2019

Campus/Department	Assignment	Employee Name	Start Date
<b>INFORMATION TECHNOLOGY</b>			
Information Technology	Systems Analyst	Charlie Lopez	11/20/2019

Campus/Department	Assignment	Employee Name	Start Date
<b>TRANSPORTATION</b>			
Transportation Bus Attendants	Transportation Bus Attendant	Felicia Davis	11/13/2019
Transportation Bus Attendants	Transportation Bus Attendant	Dereka Lavergne	11/21/2019

Campus/Department	Assignment	Employee Name	Start Date
<b>SPECIAL EDUCATION</b>			
Special Education	Assistant Speech Language Pathologist	Leigh Smith	11/11/2019
Special Education	Speech Language Pathologist	Melanie Handly	11/4/2019

Campus/Department	Assignment	Employee Name	Start Date
<b>PERSONNEL</b>			
Personnel	Part Time Professional	Regina Pickering	11/5/2019

# EMPLOYEE SEPARATION REPORT

Separation Date Range: 11-01-2019 through 11-31-2019

Campus/Department	Assignment	Last Work Day	Employee Name	Sep Type
<b>ELEMENTARY SCHOOL</b>				
Bingman Pre K - 132	Teacher Elementary School	11/14/2019	Smith, Jami Marie	Resign
Guess Elementary School - 112	Teacher Elementary School	11/1/2019	Bird, Angel Christine	Resign
Jones-Clark Elementary School -129	Special Education Aide	11/21/2019	Ledet, Geneva Marie	Death
Jones-Clark Elementary School	Teacher Elementary School	11/18/2019	Hafford-Williams, S	Resign
Martin Elementary - 128	Teacher Elementary School	11/1/2019	Reed, Pamela Gail	Retire
Pietzsch Elementary School - 125	Teacher Elementary School	11/8/2019	Derry, Briana Rene	Resign

Campus/Department	Assignment	Last Work Day	Employee Name	Sep Type
<b>MIDDLE SCHOOL</b>				
King Middle School - 043	Teacher Middle School	11/13/2019	Wilson, David Lee	Resign
Odum Middle School Academy - 047	Special Education Aide	11/11/2019	Palmer, Gwendolyn Ann	Resign
Smith Middle School - 042	Teacher Middle School	11/15/2019	Brown, George Gabriel	Resign

Campus/Department	Assignment	Last Work Day	Employee Name	Sep Type
<b>HIGH SCHOOL</b>				
Pathways - 006	Teacher High School	11/15/2019	Barnes Jr., Michael	Resign

Campus/Department	Assignment	Last Work Day	Employee Name	Sep Type
<b>SPECIAL EDUCATION - 814</b>				
Special Education - 814	Occupational Therapist	8/9/2019	Sutherland, Carleigh R L	Resign

Campus/Department	Assignment	Last Work Day	Employee Name	Sep Type
<b>BEAUMONT ISD EARLY COLLEGE HS</b>				
Beaumont ISD Early College HS - 013	Teacher High School	8/13/2019	Anderson, Brittany Ann	Resign

Campus/Department	Assignment	Last Work Day	Employee Name	Sep Type
<b>PATHWAYS</b>				
Pathways - 006	Teacher High School	8/20/2019	Sanders, Katie Jo	Resign

Campus/Department	Assignment	Last Work Day	Employee Name	Sep Type
<b>POLICE DEPARTMENT</b>				
Police Department - 510	Police Officer	11/1/2019	Keys Sr. Ken E	Resign
Police Department - 510	Police Sergeant	11/1/2019	Wilson Jr. Eugene	Resign
Police Department - 510	Public Safety Officer	11/4/2019	Mathews, Lois M	Resign
Police Department - 510	School Crossing Guard	11/7/2019	Hunter, Roy Theodore	Resign
Police Department - 510	School Crossing Guard	11/14/2019	Jones, August	Resign

Campus/Department	Assignment	Last Work Day	Employee Name	Sep Type
<b>TRANSPORTATION</b>				
Bus Driver - 531	Transportation Bus Driver	11/7/2019	Bankhead, Rashida A	Termination
Bus Driver - 531	Transportation Bus Attendant	11/18/2019	Richardson, Kylon B	Resign

Campus/Department	Assignment	Last Work Day	Employee Name	Sep Type
<b>CUSTODIAN SERVICES</b>				
Custodial Services - 513	Custodial Services Zone Leader	11/1/2019	Trahan, Deborah Denise	Resign

Campus/Department	Assignment	Last Work Day	Employee Name	Sep Type
<b>FOOD AND NUTRITION SERVICE</b>				
Food and Nutrition Service - 833	Food Service Worker - 7 Hours	11/1/2019	Davis, Shadonna	Resign

Campus/Department	Assignment	Last Work Day	Employee Name	Sep Type
<b>INFORMATION TECHNOLOGY</b>				
Information Technology - 801	Computer Technician	11/1/2019	Weeks, Justin R	Termination

Campus/Department	Assignment	Last Work Day	Employee Name	Sep Type
<b>MAINTENANCE AND OPERATIONS</b>				
Maintenance and Operations - 513	Secretary Maintenance	11/7/2019	Lopez, Rachel R	Termination



## Board Exhibit Cover Sheet

**Meeting Date:** December 17, 2019

**Agenda Item/Exhibit Number:** **III.C.2.**

**Agenda Item Title:** Report – Tax Collections

**Cabinet Level Presenter(s):** Cheryl Hernandez

**Additional Presenter(s):**

**Executive Summary:** N/A

**Recommendation:** N/A

**Budget Impact\* (if applicable):** N/A

**Funding Source (if applicable):** N/A

**Compliance with Purchasing Guidelines (list applicable guidelines, including grant requirements):**

**Policy Reference (if applicable, list policy/regulation):**

**Legal Review (if necessary, list attorney and firm):**

  
\_\_\_\_\_  
Cabinet Level Presenter's Signature

  
\_\_\_\_\_  
Date

\_\_\_\_\_  
\*CFO Signature (required if there is a budget impact)

\_\_\_\_\_  
Date

\_\_\_\_\_  
General Counsel's Signature

\_\_\_\_\_  
Date

**Tax Collection Report**  
**November 30, 2019**

	<b>Taxes Collected</b>			
	<b>11/30/19</b>		<b>11/30/18</b>	
	<b>M &amp; O</b>	<b>I &amp; S</b>	<b>M &amp; O</b>	<b>I &amp; S</b>
Current	4,522,393.09	1,184,447.18	4,785,779.49	1,169,064.59
Delinquent	124,561.94	30,843.70	132,161.37	32,844.87
Penalties & Interest	49,180.95	11,888.11	63,869.75	14,372.14
<b>Totals</b>	<b>4,696,135.98</b>	<b>1,227,178.99</b>	<b>4,981,810.61</b>	<b>1,216,281.60</b>

	<b>Current Taxes</b>			
	<b>Tax Levy</b>	<b>Collections for 11/30/2019</b>	<b>YTD Current Collections</b>	<b>Collected Percentage</b>
	137,311,780.74	5,706,840.27	8,095,951.25	5.90%

<b>Two Year Comparison</b>	
<b>Current Year as of 11/30/2019</b>	<b>Prior Year as of 11/30/2018</b>
5.90%	5.70%

**AGENDA:**  
**December 17, 2019**



## Board Exhibit Cover Sheet

Meeting Date: December 17, 2019

Agenda Item/Exhibit Number: **III.C.3.**

Agenda Item Title: Report – General Fund Summary

Cabinet Level Presenter(s): Cheryl Hernandez

Additional Presenter(s):

Executive Summary: N/A

Recommendation: N/A

Budget Impact\* (if applicable): N/A

Funding Source (if applicable): N/A

Compliance with Purchasing Guidelines (list applicable guidelines, including grant requirements):

Policy Reference (if applicable, list policy/regulation):

Legal Review (if necessary, list attorney and firm):

Cheryl Hernandez  
Cabinet Level Presenter's Signature

12/10/19  
Date

\_\_\_\_\_  
\*CFO Signature (required if there is a budget impact)

\_\_\_\_\_  
Date

\_\_\_\_\_  
General Counsel's Signature

\_\_\_\_\_  
Date

**BEAUMONT INDEPENDENT SCHOOL DISTRICT**  
**GENERAL FUND**  
**Budget vs. Expenditures**  
**November 30, 2019**

	Amended Budget	Month To Date	Year to Date Transactions	Outstanding Encumbrances	Balances
<b>REVENUES</b>					
Property Tax Collection (including delinquencies)	105,133,145	4,696,136	7,914,445	-	97,218,700
Sources of Misc Income (Foreign Trade Zone, Athletics...)	10,264,528	2,122,108	6,126,991	-	4,137,537
State Program Revenues	53,186,373	850,777	46,973,386	-	6,212,987
Federal Program Revenues	3,655,285	57,250	847,562	-	2,807,723
Other Financing Sources	2,369,308	-	2,408,775	-	(39,467)
<b>Total Revenues</b>	<b>174,608,639</b>	<b>7,726,271</b>	<b>64,271,159</b>	<b>-</b>	<b>110,376,948</b>
<b>EXPENDITURES</b>					
11 Classroom	91,402,698	7,303,997	32,796,327	337,089	58,269,282
12 Library	1,413,261	114,587	516,175	63,072	834,014
13 Staff Development	651,272	10,058	120,717	85,339	445,216
21 Asst Sups, Directors, Supervisors, Curriculum Coordinato	3,728,778	270,382	1,429,386	41,961	2,257,431
23 Principal, Asst. Principals, Office Clerical	10,350,065	803,519	3,822,761	43,784	6,483,520
31 Counselors	5,707,776	468,540	2,122,884	74,274	3,510,618
32 Social Workers	394,368	22,359	102,809	-	291,559
33 Nurses	2,096,557	186,121	837,255	3,137	1,256,165
34 Transportation	6,159,751	532,775	2,764,901	707,711	2,687,139
36 After School Activites	5,480,963	296,154	1,852,242	398,303	3,230,418
41 Administration	7,611,223	346,159	2,586,953	191,978	4,832,292
51 Maintenance and Utilites	29,203,545	4,223,817	12,580,235	3,963,526	12,659,784
52 Police and Monitoring Services	2,995,406	244,188	1,140,144	450,039	1,405,223
53 Data Processing Personnel	3,380,479	82,909	1,378,627	276,155	1,725,697
61 Parent involment Liaisons, Day Car Workers	164,036	7,395	13,432	2,923	147,681
71 Debt Service	1,114,965	-	1,114,964	-	1
81 Facilities Acquisition & Construction	3,826,301	821	1,065,529	2,522,226	238,546
93 Fiscal Agent - Shared Service for Deaf Program	339,300	-	-	-	339,300
95 Juvenile Justice Alternative Ed Program	150,000	-	-	-	150,000
99 Tax Appraisal & Collections	1,500,000	-	333,703	339,920	826,377
<b>Total Expenditures</b>	<b>177,670,744</b>	<b>14,913,781</b>	<b>66,579,044</b>	<b>9,501,437</b>	<b>101,590,263</b>
<b>Net increase (decrease)</b>	<b>(3,062,105)</b>		<b>(2,307,885)</b>		



## Board Exhibit Cover Sheet

**Meeting Date:** December 17, 2019

**Agenda Item/Exhibit Number:** **III.C.4.**

**Agenda Item Title:** Report – Campus Activity Funds and Donations

**Cabinet Level Presenter(s):** Cheryl Hernandez

**Additional Presenter(s):**

**Executive Summary:** N/A

**Recommendation:** N/A

**Budget Impact\* (if applicable):** N/A

**Funding Source (if applicable):** N/A

**Compliance with Purchasing Guidelines (list applicable guidelines, including grant requirements):**

**Policy Reference (if applicable, list policy/regulation):**

**Legal Review (if necessary, list attorney and firm):**

  
\_\_\_\_\_  
Cabinet Level Presenter's Signature

  
\_\_\_\_\_  
Date

\_\_\_\_\_  
\*CFO Signature (required if there is a budget impact)

\_\_\_\_\_  
Date

\_\_\_\_\_  
General Counsel's Signature

\_\_\_\_\_  
Date

**CAMPUS ACTIVITY FUND  
EXPLANATION OF AMENDMENTS  
NOVEMBER 2019**

<b>West Brook High School</b>	<b>\$ 41,043.00</b>
<b>Explanation:</b> Car Registrations, Lost Books, Commissions/Vending Machines, Program Ads, Yearbooks	
<b>Beaumont United High School</b>	<b>\$ 7,476.00</b>
<b>Explanation:</b> Football Ads, Commissions/Vending Machines, Donation	
<b>Smith Middle School</b>	<b>\$ 2,136.00</b>
<b>Explanation:</b> Commissions/Vending Machines	
<b>King Middle School</b>	<b>\$ 3,179.00</b>
<b>Explanation:</b> Fundraiser	
<b>South Park Middle School</b>	<b>\$ 823.00</b>
<b>Explanation:</b> Fundraiser, Cell Phone Fines	
<b>Marshall Middle School</b>	<b>\$ 15,101.00</b>
<b>Explanation:</b> Gym Suits, Gym Locks, LED Sign Sales, Commissions/Vending Machines, Donation	
<b>Odom Academy</b>	<b>\$ 7,846.00</b>
<b>Explanation:</b> Dormant Account Transfers, Donation	
<b>Vincent Middle School</b>	<b>\$ 6,444.00</b>
<b>Explanation:</b> Gym Suits, Student IDs, Agenda Books, Cell Phone Fines	
<b>Amelia Elementary</b>	<b>\$ 946.00</b>
<b>Explanation:</b> Library Fines/Lost Books, Donation	
<b>Caldwood Elementary</b>	<b>\$ 316.00</b>
<b>Explanation:</b> Library Fines/Lost Books, Donation	
<b>Curtis Elementary</b>	<b>\$ 7,873.00</b>
<b>Explanation:</b> Library Fines/Lost Books, Fundraiser, Donation	
<b>Fletcher Elementary</b>	<b>\$ 875.00</b>
<b>Explanation:</b> Commissions/Vending Machines, Library Fines/Lost Book	
<b>Guess Elementary</b>	<b>\$ 5,610.00</b>
<b>Explanation:</b> Book Fair	
<b>Regina Howell Elementary</b>	<b>\$ 5,828.00</b>
<b>Explanation:</b> Commissions/Vending Machines, Donation	
<b>Homer Drive Elementary</b>	<b>\$ 430.00</b>
<b>Explanation:</b> Commissions/Vending Machines, Library Fines/Lost books, Donation	
<b>Pietzsch Elementary</b>	<b>\$ 7,786.00</b>
<b>Explanation:</b> Fundraiser, Book Fair	
<b>Dishman Elementary</b>	<b>\$ 3,585.00</b>
<b>Explanation:</b> Commissions/Vending Machines, Book Fair	
<b>Blanchette Elementary</b>	<b>\$ 3,774.00</b>
<b>Explanation:</b> Library Fines/Lost Books, Commissions/Vending Machines	
<b>Martin Elementary</b>	<b>\$ 57.00</b>
<b>Explanation:</b> Fundraiser	

**CAMPUS ACTIVITY FUND  
EXPLANATION OF AMENDMENTS, CONTINUED  
NOVEMBER 2019**

<b>Jones-Clark Elementary</b>	<b>\$ 274.00</b>
<b>Explanation:</b> Basketball Game, Donation	
<b>Charlton-Pollard Elementary</b>	<b>\$ 534.00</b>
<b>Explanation:</b> Library Fines/Lost Books, Basketball Game, Donation	
<b>Fehl Price Elementary</b>	<b>\$ -</b>
<b>Explanation:</b>	
<b>Bingman Pre-K Center</b>	<b>\$ -</b>
<b>Explanation:</b>	
<b>Lucas Pre-K Center</b>	<b>\$ 200.00</b>
<b>Explanation:</b> Donation	
<b>Pathways Learning Center</b>	<b>\$ 162.00</b>
<b>Explanation:</b> Cell Phones Fines	
<b>Taylor Career Center</b>	<b>\$ 1,776.00</b>
<b>Explanation:</b> Commissions/Vending Machines	
<b>Brown Center</b>	<b>\$ -</b>
<b>Explanation:</b>	
<b>Transportation Dept</b>	<b>\$ 98.00</b>
<b>Explanation:</b> Commissions/Vending Machines	
<b>Maintenance Dept</b>	<b>\$ -</b>
<b>Explanation:</b>	
<b>Administration/Annex Building</b>	<b>\$ 183.00</b>
<b>Explanation:</b> Commissions/Vending Machines	
<b>Police Dept.</b>	<b>\$ -</b>
<b>Explanation:</b>	
<b>Early College H.S.</b>	<b>\$ 1,619.00</b>
<b>Explanation:</b> Car Registrations, Textbooks	

**CAMPUS ACTIVITY FUNDS  
BUDGET CHANGE REPORT - NOVEMBER 2019**

		<u>Original Budget</u>	<u>Change</u>	<u>Amended Budget</u>
<b><u>Revenues</u></b>				
Local Revenue - Other Sources	461.00.5749.00	436,894	125,974	562,868
<b><u>Expenditures</u></b>				
	<b><u>School Leadership</u></b>			
West Brook High School	461.XX.6499.00.008.00.000	176,691	41,043	217,734
Beaumont United High School	461.XX.6499.00.014.00.000	17,496	7,476	24,972
Smith Middle School	461.XX.6499.00.042.00.000	6,143	2,136	8,279
King Middle School	461.XX.6499.00.043.00.000	8,679	3,179	11,858
South Park Middle School	461.XX.6499.00.045.00.000	27,270	823	28,093
Marshall Middle School	461.XX.6499.00.046.00.000	48,315	15,101	63,416
Odom Academy	461.XX.6499.00.047.00.000	33,409	7,846	41,255
Vincent Middle School	461.XX.6499.00.048.00.000	14,440	6,444	20,884
Amelia Elementary	461.XX.6499.00.101.00.000	4,918	946	5,864
Caldwood Elementary	461.XX.6499.00.104.00.000	9,539	316	9,855
Curtis Elementary	461.XX.6499.00.105.00.000	11,393	7,873	19,266
Fletcher Elementary	461.XX.6499.00.110.00.000	8,091	875	8,966
Guess Elementary	461.XX.6499.00.112.00.000	7,683	5,610	13,293
Regina Howell Elementary	461.XX.6499.00.118.00.000	21,588	5,828	27,416
Homer Drive Elementary	461.XX.6499.00.123.00.000	5,577	430	6,007
Pietzsch Elementary	461.XX.6499.00.125.00.000	648	7,786	8,434
Dishman Elementary	461.XX.6499.00.126.00.000	3,004	3,585	6,589
Blanchette Elementary	461.XX.6499.00.127.00.000	1,129	3,774	4,903
Martin Elementary	461.XX.6499.00.128.00.000	4,213	57	4,270
Jones-Clark Elementary	461.XX.6499.00.129.00.000	6,556	274	6,830
Charlton-Pollard Elementary	461.XX.6499.00.130.00.000	1,805	534	2,339
Fehl Price Elementary	461.XX.6499.00.131.00.000	2,853	-	2,853
Bingman Pre-K Center	461.XX.6499.00.132.00.000	1,378	-	1,378
Lucas Pre-K Center	461.XX.6499.00.133.00.000	1,621	200	1,821
Other Locations		16	-	16
Pathways Learning Center	461.XX.6499.00.006.00.000	-	162	162
Taylor Career Center	461.XX.6499.00.009.00.000	4,443	1,776	6,219
Brown Center	461.XX.6499.00.012.00.000	325	-	325
Transportation Dept	461.XX.6499.00.811.00.000	144	98	242
Maintenance Dept	461.XX.6499.00.819.00.000	713	-	713
Administration/Annex Building	461.XX.6499.00.842.00.000	2,405	183	2,588
Police Dept.	461.XX.6499.00.850.00.000	-	-	-
Early College H.S.	461.XX.6499.00.013.00.000	4,409	1,619	6,028
	<b>Total Expenditures</b>	<b>436,894</b>	<b>125,974</b>	<b>562,868</b>
<b>BUDGET CHANGE</b>				
	Total Revenues	436,894	125,974	562,868
	Total Expenditures	<u>(436,894)</u>	<u>(125,974)</u>	<u>(562,868)</u>
	Adjusted Surplus	-	-	-

## DONATION REPORT - NOVEMBER 2019

### MONETARY DONATIONS

<u>Donor Name/Organization</u>	<u>Recipient</u>	<u>Account Number</u>	<u>Amount Given</u>
The Gospel of Jesus Christ Church	Lucas Pre-K - General Campus	461.00.5749.00.133.00.C47	100
Beaumont United High School All Sports Booster Club	Beaumont United High School - ROTC Program	865.00.2190.00.014.00.S52	600
Beaumont United High School All Sports Booster Club	Beaumont United High School - Key Club	865.00.2190.00.014.00.S46	1,650
Beaumont United High School All Sports Booster Club	Beaumont United High School - JAG Club	865.00.2190.00.014.00.S39	1,350
The Kades Corporation - McDonald's	Curtis Elementary - General Campus	461.00.5749.00.105.00.C47	127
The Kades Corporation - McDonald's	Jones-Clark Elementary - General Campus	461.00.5749.00.129.00.C47	75
Ohiopyle Prints	Beaumont United High School - General Campus	461.00.5749.00.014.00.C47	43
Xisong Huang	Marshall Middle School - General Student	865.00.2190.00.046.00.S46	500
ExxonMobil Foundation	Odom Academy - Student Needs and Pegasus Program	487.00.5749.00.000.00.PEG	1,500
ExxonMobil Foundation	District-Wide STEM Grant	487.00.5749.00.801.00.STM	20,000
ExxonMobil Foundation	Charlton-Pollard Elementary - Math and Science Equipment	487.00.5749.00.130.00.STM	2,500
ExxonMobil Foundation	Amelia Elementary - Math and Science Equipment	487.00.5749.00.101.00.STM	2,500
Beaumont Charlton-Pollard Class of 86	Regina Howell Elementary - Basketball (Dalen Jones Memorial)	865.00.2190.00.118.00.S08	100
Tri-Con	Caldwood Elementary - Math and Science	496.00.5749.00.104.00.273 496.00.5749.00.104.00.295	500
Tri-Con	Jones-Clark Elementary - Math and Science	496.00.5749.00.129.00.273 496.00.5749.00.129.00.295	500
Tri-Con	Homer Drive Elementary - Math and Science	496.00.5749.00.123.00.273 496.00.5749.00.123.00.295	500

<b>Total Amount Donated</b>	<b>32,545</b>
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NOTE: Tropical Storm Imelda donations will be reported when all donations are received.

## DONATION REPORT - NOVEMBER 2019

### RECORD OF DONATED ITEMS

<u>Donor Name/Organization</u>	<u>SAF Club</u>	<u>Description of Items</u>	<u>Estimated Value</u>
West Brook High School PTA	West Brook High School - General Student	4 - Fire HD8 Tablet 16GB	320
Charlton-Pollard Staff	Charlton-Pollard Elementary - Cheerleaders	Cheer Shirts	80

NOTE: Tropical Storm Imelda donations will be reported when all donations are received.

**OFFICIAL MINUTES OF THE BOARD OF THE  
BEAUMONT INDEPENDENT SCHOOL DISTRICT  
IN THE BOARD ROOM OF THE ADMINISTRATION BUILDING  
3395 HARRISON AVENUE BEAUMONT, TEXAS**

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**NOVEMBER 12, 2019**

**REGULAR MEETING**

**4:00 PM**

*Regular Meeting Minutes as Directed Under the Provisions of the Texas Open Meetings Act, Texas Government Code, Chapter 551*

The Board Members of the Beaumont Independent School District met in regular meeting on Tuesday, November 12, 2019, in the Board Room of the Administration Building located at 3395 Harrison Avenue in Beaumont, Jefferson County, Texas. The meeting was called to order at 4:05 p.m. by Thomas Sigeo, Presiding Officer.

**CALL TO ORDER**

President, Thomas Sigeo established a quorum.

**ROLL CALL**

**PRESENT:** Thomas P. Sigeo, Sr., Trustee & President  
Denise Wallace-Spooner, Trustee & Vice President  
Nathan Cross, Trustee & Secretary (Arrived at 4:08; Left at 7:10 p.m.)  
Angela Corbin Bransford, Manager  
Zenobia Randall Bush, Trustee

Dr. Shannon Allen, Superintendent

**ABSENT:** NONE.

At 4:06 p.m., the board went in to closed session.

CLOSED SESSION (CLOSED TO PUBLIC) – BOARD WILL CONVENE IN CLOSED SESSION UNDER CHAPTER 551 OF THE TEXAS GOVERNMENT CODE, SECTIONS 551.071, 551.072, 551.073, 551.074, 551.076, 551.082, 551.0821, 551.083, 551.084 AND/OR 551.087, TO DELIBERATE ON THE FOLLOWING:

At 6: p.m., the board reconvened in open session.

1. **LEGAL**

a. Pending or contemplated litigation matters and status report

**NO ACTION.**

- b. Matters on which the school district legal counsel’s duties to the school district under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act

**NO ACTION.**

- c. Discuss Settlement Agreement with Houston A+ Challenge  
It was moved by Nathan Cross, and seconded by Denise Spooner, that the board terminate Board terminate any and all contracts with Houston A+ and authorize the Board President to execute any related resolution agreement with Houston A+.

President Thomas Sigee called for a vote on the motion:

YAYS: Thomas Sigee, Denise Spooner, Nathan Cross, Angela Bransford, and Zenobia Bush.

NAYS: None

MOTION PASSED: 5-0

- d. Internal Auditor Update

**NO ACTION.**

**2. PERSONNEL**

- a. Deliberation regarding the appointment, employment, evaluation, reassignment, duties, proposed terminations, terminations and suspensions, proposed nonrenewals, renewals, and resignation/retirements, discipline, and/or dismissal of a public officer or employee, including the superintendent, and/or hear complaints and grievances against public officers or employees

**3. REAL ESTATE**

- a. Deliberation regarding the purchase, exchange, lease or value of real property

**NO ACTION.**

**4. ECONOMIC DEVELOPMENT**

- a. Deliberation regarding an offer of a financial or other incentive to a business prospect related to economic development negotiations

**NO ACTION.**

D. OPEN SESSION TO TAKE ACTION, IF ANY, ON ITEMS DISCUSSED IN  
CLOSED SESSION**II. 6:00 p.m. – BOARD ROOM (REGULAR OPEN BOARD MEETING)**

## A. INTRODUCTION OF REGULAR MEETING

1. United States and Texas Flags Pledges of Allegiance— the pledge to the US and Texas flags was led by 4th grader Jakaevion Doucet of Charlton-Pollard Elementary School.  
West Brook High School NJROTC posted the colors.
  
2. Recognitions –**Mr. Randall Maxwell**, *Executive Director for Secondary Administration*, presented the following recognitions for the 18 Plus Group:
  - Ruby McMahon Harvey
  - Kenneth Perrault
  - Gail Francis
  - Austin Le, Student
  - Donte' Joseph, Student
  - Austin Chance, Student
  - Imoni Stokes, Student
  - Cindy Barnes, Transition 18+ Specialist

**Dr. Anita Frank**, *Assistant Superintendent for Elementary Administration*, presented the following recognitions for:

- Todd Coleman, Senior Director of Transportation and the BISD Transportation Department
- ExxonMobil, Nakisha Burns, Emily Russell, contributed \$50k to Beaumont ISD Partnership to support primary and secondary education initiatives, Imelda recovery, ....

## B. STUDENT OUTCOMES

1. Superintendent's Report— Dr. Shannon Allen, Superintendent presented the following information to the board:
  - BISD's Vision and Mission Statement
  - Core Beliefs
  - Discipline
  - Underlying causes for the district's OSS rate
  - Misconceptions about Expulsions and Suspensions
  - Actions to reduce discipline infractions
  - Community Wide Discipline Forum
  - a. TEA Report – Jason Hewitt, Enforcement & Support with the Texas Education Agency, provided the current update for the board:

- The next step is to recommend this person to the commissioner, Commissioner can accept or deny our request.
2. Cabinet Report(s)
- a. SGS Update - Ms. Jody Slaughter, Chief Innovation Officer, presented the following information to the Board:
    - The Levels under this program (4 levels) to measure our schools
    - Looking at additional Partnerships
3. School Reports
- a. Head Start's Annual Report - Dr. Anita Frank, Assistant Superintendent for Elementary Administration, presented the following information to the Board:
    - Bingman Head Strat's Annual Report to the Public 2019-2020
    - Budgeted Federal Funds
    - Annual Expenditures
    - Program Specifications
    - USDA Nutrition
    - Program Quality
    - Transitioning to Kindergarten
    - Enrollment Report 2018-2019
    - Student Enrollment
    - Health Services
    - Data for School Readiness
    - Central Domains
    - School Readiness Goals
    - Strategic Planning Results

### C. INFORMATION ITEMS

1. Update on Personnel Activities—Derwin Samuels, Executive Director for Human Resources, updated the Board on the newly hired employees and separations report during the month of October.
2. Report for October 2019 Tax Collections—Cheryl Hernandez, CFO, presented a report for the month of October for the M&O and the Debt Service.
3. Report for General Fund Revenue and Expenditures—Cheryl Hernandez, CFO, presented a report on the general fund revenue and expenditures for the month of October 2019.
4. Report for Campus Activity Funds—Cheryl Hernandez, CFO, presented a report on the month of October 2019 Campus Activity Funds.
5. Report for Quarterly Investment Report—Cheryl Hernandez, CFO, presented a

report on the district's investment report.

**D. PUBLIC COMMENTS**

2 ½ Minutes

1. **Linda Gilmore**, 4695 Beale, signed up to speak to the board about Negative vs Positive.

**E. CONSENT AGENDA**

1. Minutes of Regular Board Meeting on October 17, 2019; Special Meeting on October 24, 2019 and Special Meeting on October 30, 2019.
2. Approve Head Start Annual Recommendations for the 2019-2020 School Year.
  - a. Head Start Administrative Monitoring Plan
  - b. Head Start Selection Process
  - c. Head Start Shared Decision-Making Process
  - d. Head Start Impasse Policy
  - e. Head Start Interagency Agreement
  - f. Head Start Policy Council By-Laws and Officers
  - g. Head Start Self-Assessment
  - h. Head Start Program Goals
3. Approve the Resolution of Votes Cast for the Jefferson Central Appraisal District Board of Directors
4. Approve Personnel Recommendations including Chapter 21 and Director Employees

It was moved by Zenobia Bush, and seconded by Denise Spooner, to approve the Consent Agenda.

President Thomas Sigee called for a vote on the motion:

YAYS: Thomas Sigee, Denise Spooner, Angela Bransford, and Zenobia Bush.

NAYS: None

MOTION PASSED: 4-0

**F. ACTION ITEMS**

1. Approve Personnel Recommendation

It was moved by Zenobia Bush, and seconded by Denise Spooner, to approve the Personnel Recommendation.

President Thomas Sigee called for a vote on the motion:

YAYS: Thomas Sigee, Denise Spooner, Angela Bransford, and Zenobia Bush.

NAYS: None

MOTION PASSED: 4-0

2. Approve Budget Amendments

It was moved by Angela Bransford, and seconded by Zenobia Bush, to approve the Budget Amendments.

President Thomas Sigee called for a vote on the motion:

YAYS: Thomas Sigee, Denise Spooner, Nathan Cross, Angela Bransford and Zenobia Bush.

NAYS: None

MOTION PASSED: 4-0

3. Approve Resolution for Participation in Region 2 GoodBuy Purchasing Cooperative

It was moved by Denise Spooner, and seconded by Angela Bransford, to approve the Resolution for Participation in Region 2 GoodBuy Purchasing Cooperative.

President Thomas Sigee called for a vote on the motion:

YAYS: Thomas Sigee, Denise Spooner, Angela Bransford and Zenobia Bush.

NAYS: None

MOTION PASSED: 4-0

4. Approve Purchases over \$50,000

It was moved by Denise Spooner, and seconded by Angela Bransford, to approve the Purchases over \$50,000.

President Thomas Sigee called for a vote on the motion:

YAYS: Thomas Sigee, Denise Spooner, Angela Bransford and Zenobia Bush.

NAYS: None

MOTION PASSED: 4-0

5. Approve 2018-2019 Annual Financial Report

It was moved by Denise Spooner, and seconded by Zenobia Bush, to approve the 2018-2019 Annual Financial Report.

President Thomas Sigee called for a vote on the motion:

YAYS: Thomas Sigee, Denise Spooner, Angela Bransford and Zenobia Bush.

NAYS: None

MOTION PASSED: 4-0

6. Approve Settlement Agreement with Houston A+ Challenge

**Action taken on Closed Session Agenda Exhibit I.C.1.c.**

7. Approve local policy amendments contained in TASB Policy Update 114

It was moved by Angela Bransford, and seconded by Denise Spooner, to approve local policy amendments contained in TASB Policy Update 114.

President Thomas Sigee called for a vote on the motion:

YAYS: Thomas Sigee, Denise Spooner, Angela Bransford and Zenobia Bush.

NAYS: None

MOTION PASSED: 4-0

It was moved and seconded, the meeting adjourned at 7:55 p.m.

**OFFICIAL MINUTES OF THE BOARD OF THE  
BEAUMONT INDEPENDENT SCHOOL DISTRICT  
IN THE BOARD ROOM OF THE ADMINISTRATION BUILDING  
3395 HARRISON AVENUE BEAUMONT, TEXAS**

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**NOVEMBER 13, 2019**

**SPECIAL MEETING**

**3:00 PM**

*Special Meeting Minutes as Directed Under the Provisions of the Texas Open Meetings Act, Texas Government Code, Chapter 551*

The Board Members of the Beaumont Independent School District met in regular meeting on Wednesday, November 13, 2019, in the Board Room of the Administration Building located at 3395 Harrison Avenue in Beaumont, Jefferson County, Texas. The meeting was called to order at 3:10 p.m. by Thomas Sigeo, Presiding Officer.

**CALL TO ORDER**

President, Thomas Sigeo established a quorum.

**ROLL CALL**

**PRESENT:** Thomas P. Sigeo, Sr., Trustee & President  
Denise Wallace-Spooner, Trustee & Vice President  
Nathan Cross, Trustee & Secretary  
Angela Corbin Bransford, Manager  
Zenobia Randall Bush, Trustee

Dr. Shannon Allen, Superintendent

**ABSENT:** NONE.

**BOARD TRAINING**

A. Superintendent Evaluation Training and Parliamentary Procedure

Dr. Danny Lovett, Executive Director for Region 5 ESC, presented the following information to the Board:

**Superintendent Evaluation for the Team of Eight**

- **Training Objectives**
  - Analyze the components of the superintendent evaluation process
- **Components of Objective One**
  - Statement of Goals and Priorities
  - Superintendent's evaluation instrument
  - Written evaluation procedure

- **Written Evaluation Procedures**
  - Procedures for setting goals
  - Define Expectations (Evidence of attainment)
  - Set Priorities
  - Formative conference
  - Summative conference
- **Rating Scale**
  - Goals may include a rating scale to be used in measuring their attainment
  - The scale should be mutually agreed upon by the board/superintendent team
  - The evaluation instrument may include comments that are correlated to the rating.
- **Evaluation Summary**
  - True Average-add up the scores and divide by seven
  - Tally Average – simply score or vote the majority
  - Olympic scoring
- **Evaluation of the Superintendent**
  - The Superintendent must be evaluated ONLY on the stated goals set forth by the board/superintendent team, in conjunction with student performance criteria. (TAPR)
  - Concerns relating to job performance may be addressed during the school year and opportunity given for performance improvement BEFORE the final evaluation.
- **May Included State Criteria**
  - Instructional management
  - School or organizational morale
  - School or organization improvement
  - Personnel management
  - Management of administrators fiscal and facilities functions
  - Student management
  - School or community relations
  - Professional growth and development
  - Academic excellence indicators and campus performance objectives
  - School board relations
- **TEC 39.054 Uses of Performance Report**
  - The information required to be reported under 39.053
    - A primary consideration of the board of trustees in the evaluation of the superintendent
- **Commissioner's Student Performance Domain/Superintendent Appraisal**
- Texas statute requires that the board of trustees use the district performance report as a primary consideration in its appraisal of superintendent performance (TEXC 39.054)
  - The student performance information should be considered in evaluating each area of superintendent responsibility on the local appraisal instrument.

- In addition, the board should use other locally determined indicators of success in discussing and evaluating the job performance of the superintendent in these areas.
- The board should also use this student performance information in setting goals.
  
- **CONTRACT RENEWAL**
  - Contract Renewal should be based on the evaluation.
  - Superintendent's contracts may run from 1 to 5 years.
  - Contracts may include incentives, including but not limited to, salary and term.
  
- **CONTRACT CONSIDERATIONS**
  - Salary--\$ amount/percentage/above next highest salary/in writing or not
  - Term—1 to 5 years is allowed
  - School vehicle/car allowance/mileage
  - Insurance (for Individual and/or family)
  - Cell Phone/Laptop—Supt. Tech Stipend
  - Moving Expenses (for newly hired)
  - Annuity/Retention Incentive
  - Pay TRS on-behalf
  - Housing
  - Life Insurance
  - Related Organization Fees and Dues
  
- **WHAT ARE FIVE COMMON ERRORS IN PERFORMANCE EVALUATION ?**
  - The Error of Surprise:
  - The Error of Inflation:
  - The Error of Preordained Ceilings:
  - The Error of Vagueness:
  - The Error of Brevity:
  
- **AS A BOARD MEMBER, WHAT MUST I DO TO BE AN EFFECTIVE EVALUATOR WITHIN THE TEAM OF 8 CONCEPT?**
  - To ensure an atmosphere of fairness and sensitivity in the evaluation process, board members should follow the practices below:
  - Set a positive climate for evaluation.\*
  - Be familiar with the superintendent's job description.
  - Give frequent and timely feedback, following established board procedures.\*
  - Provide specific, concrete examples to support judgments.\*
  - Focus comments on tasks, not on personality.
  - Be sure evaluation is a two-way street.\*
  - Limit evaluation to matters observable by board members.\*
  - Limit evaluation to matters for which the superintendent has authority.
  - Support the superintendent in achievement of goals.
  - Be trained as an evaluator and always keep the Team of 8 concept and your operating guidelines foremost in your mind.
  
- **DRAFT SUPERINTENDENT'S PERFORMANCE GOALS**
  
- **EVALUATION INSTRUMENTS**

- **ROBERT'S RULES OF ORDER**
  - Prime value of parliamentary procedures
  - Why post an Agenda?
  - Making and handling a Motion
  - Motion, second and discussion
  - Consent Agenda
  - Discussion and Secondary Motions
  - Postpone or Table
  - Recess
  - Adjournment, Recess and Standing at Ease
  - Debating Etiquette
  - Odds and Ends

**ADJOURNMENT**

It was moved and seconded, the meeting adjourned at 5:25 p.m.



## Board Exhibit Cover Sheet

**Meeting Date:** December 17, 2019

**Agenda Item/Exhibit Number:** **II.F.3**

**Agenda Item Title:** Approve Hiring Chapter 21 and Director Employees

**Cabinet Level Presenter(s):** Derwin Samuels, Executive Director of Human Resources

**Additional Presenter(s):** N/A

**Executive Summary:** Listed below are Chapter 21 recently hired within the District

**Recommendation:** Approve Administration's Hiring Recommendation of:

- o David Kinney
- o Melanie Handly

**Budget Impact\* (if applicable):** N/A

**Funding Source (if applicable):** N/A

**Compliance with Purchasing Guidelines (list applicable guidelines, including grant requirements):** N/A

**Policy Reference (if applicable, list policy/regulation):**

**Legal Review (if necessary, list attorney and firm):**

Derwin Samuels, Jr.  
Cabinet Level Presenter's Signature

12-5-2019  
Date

\_\_\_\_\_  
\*CFO Signature (required if there is a budget impact)      Date

\_\_\_\_\_  
General Counsel's Signature      Date



## Board Exhibit Cover Sheet

**Meeting Date:** December 17, 2019

**Agenda Item/Exhibit Number:** **III.F.1.**

**Agenda Item Title:** Approve Budget Amendments

**Cabinet Level Presenter(s):** Cheryl Hernandez

**Additional Presenter(s):**

**Executive Summary:**

**Recommendation:** Approve budget amendment GF-8 and accept amendment SR-3

**Budget Impact\* (if applicable):**

**Funding Source (if applicable):**

**Compliance with Purchasing Guidelines (list applicable guidelines, including grant requirements):**

**Policy Reference (if applicable, list policy/regulation):**

**Legal Review (if necessary, list attorney and firm):**

  
\_\_\_\_\_  
Cabinet Level Presenter's Signature

  
\_\_\_\_\_  
Date

\_\_\_\_\_  
\*CFO Signature (required if there is a budget impact)

\_\_\_\_\_  
Date

\_\_\_\_\_  
General Counsel's Signature

\_\_\_\_\_  
Date

## Explanations of December Budget Amendments

### General Fund GF – 8

- Record increase in revenue from insurance recovery.
- Transfer \$15,234 from guidance & counseling professional services to Health Services professional services - Special Education (814).
- Transfer \$14,845 from guidance & counseling professional services to Instructional professional services – Special Education (814).
- Transfer \$86 from instructional general supplies to cocurricular general supplies – West Brook HS (008).
- Transfer \$37,335 from guidance & counseling professional services to instructional salaries – Special Education (814).
- Transfer \$753 from instructional fixed assets to staff development travel – Homer ES (123).
- Transfer a total of \$10,148 from instructional leadership general supplies & travel and community services general supplies to instructional professional services – Curriculum Department (801).
- Increase budget for Tropical Storm Imelda recovery expenses.

### Special Revenue SR-3

- Fund 211 funds moved to put into correct function for Coordinator after school tutorials @Beaumont United High School.
- Fund 211 Parent Involvement funds increased for parent event Community Relations.

**2019-2020 BUDGET AMENDMENT NUMBER GF- 8**

	<u>Original Budget</u>	<u>Change</u>	<u>Amended Budget</u>
<b><u>Revenues</u></b>			
199.00.5745.00.000.00.000	-	<u>3,000,000</u>	3,000,000
Total Revenue		<b>3,000,000</b>	
 <b><u>Expenditures</u></b>			
199.31.6219.65.814.23.000	140,335	(15,234)	125,101
199.33.6219.65.008.23.000	34,766	15,234	50,000
199.31.6219.65.814.23.000	140,335	(14,845)	125,490
199.11.6219.68.853.23.000	75,155	14,845	90,000
199.11.6399.01.008.11.266	4,500	(86)	4,414
199.36.6399.01.008.99.000	1,914	86	2,000
199.31.6219.65.814.23.000	140,335	(37,335)	103,000
199.11.6119.90.814.23.000	1,132,348	37,335	1,169,683
199.11.6395.04.123.30.000	10,000	(753)	9,247
199.13.6411.04.123.30.000	3,500	753	4,253
199.21.6399.49.801.32.350	1,521	(1,521)	-
199.21.6411.49.801.32.350	4,200	(2,872)	1,328
199.21.6495.49.801.32.350	300	(300)	-
199.61.6399.49.801.32.350	5,455	(5,455)	-
199.11.6219.49.801.32.350	300	10,148	10,448
199.XX.XXX.XX.XXX.XX.IMD	-	6,118,895	6,118,895
 Total Expenditures		<u>6,118,895</u>	
 Net Change in the General Fund Budget		<u><b>(3,118,895)</b></u>	

**2019-2020 BUDGET CHANGE**

Total Revenues	174,608,639	3,000,000	177,608,639
Total Expenditures	<u>177,670,744</u>	<u>6,118,895</u>	<u>183,789,639</u>
 2019-2020 Adjusted	 (3,062,105)	 (3,118,895)	 (6,181,000)

**2019-2020 BUDGET AMENDMENT NUMBER SR-3**

	<u>Original Budget</u>	<u>Change</u>	<u>Amended Budget</u>
<b><u>Revenues</u></b>			-
Total Revenue		<u>-</u>	
<b><u>Expenditures</u></b>			
<b><u>Instructional</u></b>			
211.11.6399.00.129.30.000		(500)	(500)
211.11.6117.00.014.30.301	30,000	(5,587)	
<b><u>Instrustional Administration</u></b>			
211.21.6117.00.014.30.301		5,000	
211.21.6141.00.014.30.301	868	73	
211.21.6143.00.014.30.301	438	74	
211.21.6146.00.014.30.301	2,640	440	
<b><u>Community Service</u></b>			
211.61.6399.00.129.30.290		<u>500</u>	500
		<u>-</u>	
Net (Increase) Title I Part A		-	

**2019-2020 BUDGET CHANGE**

Total Revenues	7,054,312	-	7,054,312
Total Expenditures	<u>7,054,312</u>	-	<u>7,054,312</u>
2019-2020 Adjusted	-	-	-



Board Exhibit Cover Sheet

**APPROVED**  
12/17/19 ga

Meeting Date: December 17, 2019

Agenda Item/Exhibit Number: **III.F.2.**

Agenda Item Title: Approve Purchases over \$50,000

Cabinet Level Presenter(s): Cheryl Hernandez

Additional Presenter(s): Tony Aguilar, Tamera Diller, and Jenny Angelo

Executive Summary: The attached list reflects the purchases over \$50,000.

Recommendation: Approve purchases in the amounts shown on attached list.

Budget Impact\* (if applicable): General Fund - \$ 406,206.96  
Federal Fund - \$ 240,000.00

Funding Source (if applicable): General Fund  
Federal Fund

Compliance with Purchasing Guidelines (list applicable guidelines, including grant requirements): Ch. 44.031 and 2 CFR 200

Policy Reference (if applicable, list policy/regulation): CH (LOCAL)

Legal Review (if necessary, list attorney and firm):

Cheryl Hernandez  
Cabinet Level Presenter's Signature

12/10/2019  
Date

\_\_\_\_\_  
\*CFO Signature (required if there is a budget impact) Date

\_\_\_\_\_  
General Counsel's Signature Date



## General Fund

Vendor	Department	Description/Justification of Purchase	Contract #	Cost
Southeast Services Corp	Maintenance	This is the final payment to close the contract with SSC. The district is responsible to purchase unamortized equipment from SSC used to initiate the contract, as well as unamortized startup costs. Equipment is charged at a depreciated value.	TIPS #170102	\$119,203.33
Lake Country Chevrolet	Maintenance	This purchase is for two trucks. The Chevrolet Silverado 3500 crew cab truck which will replace the plumber's truck. The Chevrolet Silverado 1500 extended cab truck will replace one of the maintenance supervisor trucks.	GoodBuy #19-8F000	\$69,811.10
Silsbee Ford	Maintenance	This purchase is for three Ford Transit Connect vans. These will be used to replace two delivery vans and one locksmith van.	GoodBuy #19-8F000	\$ 90,758.75
Hernandez Office Solutions	Business Office	This purchase is for replacement furniture to Beaumont United High School due to Tropical Storm Imelda. These items include storage and shelving for affected classrooms as well as replacement computer lab tables.	OMNIA #R142208	\$126,433.78
<b>Total Cost</b>				<b>\$406,206.96</b>

## Federal Fund

Vendor	Department	Description/Justification of Purchase	Contract #	Cost
Kids Therapy, SET	Special Education	Occupational Therapy and Physical Therapy services are needed for some of our special needs students. The service agreement needs to be increased for the remainder of the year due to district staff turnover. Services will be provided when district staff are unable due to volume needs or staff turnover.	BISD #18.11	\$100,000.00
Communities In Schools	Curriculum	Site Coordinators at Charlton-Pollard Elementary, Pietzsch-MacArthur Elementary, Martin Elementary, Vincent Middle School, and King Middle School to support at-risk students.	N/A	\$140,000.00
<b>Total Cost</b>				<b>\$240,000.00</b>

# Invoice

Beaumont ISD  
 3395 Harrison Ave  
 Beaumont TX 77706

Invoice Number: 4387300025  
 Invoice Date: Dec 3, 2019  
 Department: Service Billing  
 Customer Number: F438730000

Bill To: Beaumont ISD  
 3395 Harrison Ave  
 Beaumont TX 77706

Remit To: SSC Service Solutions  
 Compass Group USA  
 PO Box 417632  
 Boston MA 02241-7632

Note:

Facility Services 12/01/2019

Cost Center	Description	Quantity	Unit Price	Amount
43873	Unamortized Equipment as of 12/31/19	1.00	\$53,142.73	\$53,142.73
43873	Unamortized Startup as of 12/31/19	1.00	\$66,060.60	\$66,060.60

Sub-Total (Non-Taxable)	\$119,203.33
Sub-Total (Taxable)	\$0.00
Sales Tax	\$0.00
<b>Balance Due (Upon Receipt)</b>	<b>\$119,203.33</b>

CG	Complex	Unit	Inv#	Purp Date	Description	Serial#	Cost	Accum Dep	NAV
43874	Beaumont ISD	Beaumont Bingham Head Start	1010914620	4/1/18	Tennant T5 28" Floor Scrubber		\$5,525.30	-\$2,210.12	\$3,315.18
43874	Beaumont ISD	Beaumont Bingham Head Start	1010914621	6/1/18	Pioneer Eclipse 28" Propane Burnisher		\$2,354.44	-\$941.78	\$1,412.66
43874	Beaumont ISD	Beaumont Bingham Head Start	1010914622	1/1/18	Square Scrubber EBG20		\$1,962.86	-\$785.14	\$1,177.72
43874	Beaumont ISD	Beaumont Bingham Head Start	1010980075	1/9/18	Burnisher	92365	\$2,543.88	-\$1,017.55	\$1,526.33
43875	Beaumont ISD	Beaumont Homer ES	1010914623	4/1/18	Tennant T3 20" Floor Scrubber		\$2,705.03	-\$1,082.01	\$1,623.02
43875	Beaumont ISD	Beaumont Homer ES	1010914624	4/1/18	Kaivac 1750 Cleaning System		\$2,819.31	-\$1,127.72	\$1,691.59
43875	Beaumont ISD	Beaumont Homer ES	1010914625	6/1/18	Pioneer Eclipse 28" Propane Burnisher		\$2,543.88	-\$1,017.55	\$1,526.33
43875	Beaumont ISD	Beaumont Homer ES	1010914626	4/1/18	Aquaclean Extractor		\$1,729.26	-\$691.70	\$1,037.56
43876	Beaumont ISD	Beaumont King MS	1010914627	4/1/18	Tennant T3 20" Floor Scrubber		\$2,705.03	-\$1,082.01	\$1,623.02
43876	Beaumont ISD	Beaumont King MS	1010914628	6/1/18	Pioneer Eclipse 28" Propane Burnisher		\$2,543.88	-\$1,017.55	\$1,526.33
43876	Beaumont ISD	Beaumont King MS	1010914629	1/1/18	Square Scrubber EBG20		\$1,962.86	-\$785.14	\$1,177.72
43877	Beaumont ISD	Beaumont Lucas PS	1010914607	4/1/18	Tennant T3 20" Floor Scrubber		\$2,705.03	-\$1,082.01	\$1,623.02
43877	Beaumont ISD	Beaumont Lucas PS	1010914608	4/1/18	Kaivac 1750 Cleaning System		\$2,819.31	-\$1,127.72	\$1,691.59
43877	Beaumont ISD	Beaumont Lucas PS	1010914609	6/1/18	Pioneer Eclipse 28" Propane Burnisher		\$2,543.88	-\$1,017.55	\$1,526.33
43878	Beaumont ISD	Beaumont Westbrook HS	1010914636	4/1/18	Tennant T3 20" Floor Scrubber		\$2,928.20	-\$1,171.27	\$1,756.93
43878	Beaumont ISD	Beaumont Westbrook HS	1010914637	4/1/18	Tennant T7 26" Ride-On Scrubber		\$8,644.27	-\$3,457.71	\$5,186.56
43878	Beaumont ISD	Beaumont Westbrook HS	1010914638	4/1/18	Kaivac 1750 Cleaning System		\$2,819.31	-\$1,127.72	\$1,691.59
43878	Beaumont ISD	Beaumont Westbrook HS	1010914639	6/1/18	Pioneer Eclipse 28" Propane Burnisher		\$2,530.35	-\$1,012.14	\$1,518.21
43878	Beaumont ISD	Beaumont Westbrook HS	1010914641	1/1/18	Square Scrubber EBG20		\$1,962.86	-\$785.14	\$1,177.72
43879	Beaumont ISD	Beaumont Smith MS	1010914630	4/1/18	Tennant T5 28" Floor Scrubber		\$5,525.30	-\$2,210.12	\$3,315.18
43879	Beaumont ISD	Beaumont Smith MS	1010914631	6/1/18	Pressure Washer, 3000 psi,		\$3,669.67	-\$1,467.87	\$2,201.80
43879	Beaumont ISD	Beaumont Smith MS	1010914632	6/1/18	Cylcone 20" Surface Cleaner		\$839.58	-\$335.83	\$503.75
43879	Beaumont ISD	Beaumont Smith MS	1010914633	6/1/18	Pioneer Eclipse 28" Propane Burnisher		\$2,543.88	-\$1,017.55	\$1,526.33
43881	Beaumont ISD	Beaumont SU	1010919223	10/17/17	Housekeeping Equipment		\$19,643.84	-\$7,857.54	\$11,786.30
					Remaining Equipment Amortization		\$88,571.21	-\$35,428.98	\$53,142.23









Position	Job Title	Grade	Salary	Start Date	End Date	Contract	Agency	Position	Grade	Salary	Start Date	End Date	Contract	Agency
Outside Services	VP	IDENTOGO - TX FINGERPR	02282018	2282018 - 1	SCHOOL GHOST ACCT	3/1/2018	2/28/2018	3000001016	026	2018	6	\$38.00		
Recruiting	SA	37032 CNRC-Part Alfred,Q	2570513	HR-03-2011		12/27/2017	12/27/2017	0100028219	051	2018	3	\$79.00		
Recruiting	SA	37032 CNRC-Part Allen,K	2515607	HR-03-2009		12/15/2017	12/15/2017	0100027788	007	2018	3	\$79.00		
Recruiting	SA	37032 CNRC-Part Antwine,A	2568474	HR-03-2011		12/27/2017	12/27/2017	0100028219	077	2018	3	\$79.00		
Recruiting	SA	37032 CNRC-Part banks,b	2541719	HR-03-2010		12/20/2017	12/20/2017	0100028015	091	2018	3	\$79.00		
Recruiting	SA	37032 CNRC-Part Belden,C	2541418	HR-03-2010		12/20/2017	12/20/2017	0100028015	096	2018	3	\$79.00		
Recruiting	SA	37032 CNRC-Part bibbins,j	2541816	HR-03-2010		12/20/2017	12/20/2017	0100028015	063	2018	3	\$79.00		
Recruiting	SA	37032 CNRC-Part Booker,D	2576129	HR-03-2011		12/27/2017	12/27/2017	0100028219	076	2018	3	\$79.00		
Recruiting	SA	37032 CNRC-Part boone,c	2503073	HR-03-2009		12/15/2017	12/15/2017	0100027788	067	2018	3	\$79.00		
Recruiting	SA	37032 CNRC-Part Broussard,E	2519216	HR-03-2009		12/15/2017	12/15/2017	0100027788	004	2018	3	\$79.00		
Recruiting	SA	37032 CNRC-Part bruner,a	2528500	HR-03-2009		12/15/2017	12/15/2017	0100027788	032	2018	3	\$79.00		
Recruiting	SA	37032 CNRC-Part Bryant,T	2558254	HR-03-2011		12/27/2017	12/27/2017	0100028219	056	2018	3	\$79.00		
Recruiting	SA	37032 CNRC-Part Butler,A	2548100	HR-03-2011		12/27/2017	12/27/2017	0100028219	050	2018	3	\$79.00		
Recruiting	SA	37032 CNRC-Part Carry,J	2541599	HR-03-2010		12/20/2017	12/20/2017	0100028015	121	2018	3	\$79.00		
Recruiting	SA	37032 CNRC-Part citizen,b	2576143	HR-03-2011		12/27/2017	12/27/2017	0100028219	087	2018	3	\$79.00		
Recruiting	SA	37032 CNRC-Part Colbert,F	2547981	HR-03-2011		12/27/2017	12/27/2017	0100028219	052	2018	3	\$79.00		
Recruiting	SA	37032 CNRC-Part Currette,J	2496480	HR-03-2009		12/15/2017	12/15/2017	0100027788	036	2018	3	\$79.00		
Recruiting	SA	37032 CNRC-Part darrington,k	2541644	HR-03-2010		12/20/2017	12/20/2017	0100028015	069	2018	3	\$79.00		
Recruiting	SA	37032 CNRC-Part Duarte,D	2542929	HR-03-2010		12/20/2017	12/20/2017	0100028015	124	2018	3	\$79.00		
Recruiting	SA	37032 CNRC-Part Fontenot,D	2563997	HR-03-2011		12/27/2017	12/27/2017	0100028219	039	2018	3	\$79.00		
Recruiting	SA	37032 CNRC-Part Freeman,N	2570492	HR-03-2011		12/27/2017	12/27/2017	0100028219	082	2018	3	\$79.00		
Recruiting	SA	37032 CNRC-Part Garrett,K	2541402	HR-03-2011		12/27/2017	12/27/2017	0100028219	017	2018	3	\$79.00		
Recruiting	SA	37032 CNRC-Part Gilbert,H	2541657	HR-03-2010		12/20/2017	12/20/2017	0100028015	068	2018	3	\$79.00		
Recruiting	SA	37032 CNRC-Part Gothe,B	2524266	HR-03-2009		12/15/2017	12/15/2017	0100027788	095	2018	3	\$79.00		
Recruiting	SA	37032 CNRC-Part Gradney,S	2497229	HR-03-2009		12/15/2017	12/15/2017	0100027788	039	2018	3	\$79.00		
Recruiting	SA	37032 CNRC-Part Griffin,R	2541614	HR-03-2010		12/20/2017	12/20/2017	0100028015	111	2018	3	\$79.00		
Recruiting	SA	37032 CNRC-Part Guidry,C	2529819	HR-03-2010		12/20/2017	12/20/2017	0100028015	070	2018	3	\$79.00		
Recruiting	SA	37032 CNRC-Part Guidry,C	2570188	HR-03-2011		12/27/2017	12/27/2017	0100028219	088	2018	3	\$79.00		
Recruiting	SA	37032 CNRC-Part Guidry,M	2513697	HR-03-2009		12/15/2017	12/15/2017	0100027788	001	2018	3	\$79.00		
Recruiting	SA	37032 CNRC-Part Hafford,V	2503469	HR-03-2010		12/20/2017	12/20/2017	0100028015	078	2018	3	\$79.00		
Recruiting	SA	37032 CNRC-Part HOCKLESS,M	2553875	HR-03-2011		12/27/2017	12/27/2017	0100028219	018	2018	3	\$79.00		
Recruiting	SA	37032 CNRC-Part Hollands,R	2547681	HR-03-2011		12/27/2017	12/27/2017	0100028219	054	2018	3	\$79.00		
Recruiting	SA	37032 CNRC-Part Holmes,F	2576158	HR-03-2011		12/27/2017	12/27/2017	0100028219	083	2018	3	\$79.00		
Recruiting	SA	37032 CNRC-Part huynh,d	2559196	HR-03-2011		12/27/2017	12/27/2017	0100028219	055	2018	3	\$79.00		
Recruiting	SA	37032 CNRC-Part James,J	2502846	HR-03-2009		12/15/2017	12/15/2017	0100027788	008	2018	3	\$79.00		
Recruiting	SA	37032 CNRC-Part Jenkins,J	2516146	HR-03-2009		12/15/2017	12/15/2017	0100027788	034	2018	3	\$79.00		
Recruiting	SA	37032 CNRC-Part Jenkins,K	2541557	HR-03-2010		12/20/2017	12/20/2017	0100028015	079	2018	3	\$79.00		
Recruiting	SA	37032 CNRC-Part Johnson,J	2553748	HR-03-2010		12/20/2017	12/20/2017	0100028015	126	2018	3	\$79.00		
Recruiting	SA	37032 CNRC-Part Johnson,L	2508430	HR-03-2009		12/15/2017	12/15/2017	0100027788	065	2018	3	\$79.00		
Recruiting	SA	37032 CNRC-Part Johnson,M	2576043	HR-03-2011		12/27/2017	12/27/2017	0100028219	085	2018	3	\$79.00		
Recruiting	SA	37032 CNRC-Part Johnson,S	2541615	HR-03-2010		12/20/2017	12/20/2017	0100028015	065	2018	3	\$79.00		
Recruiting	SA	37032 CNRC-Part Jones,R	2518173	HR-03-2009		12/15/2017	12/15/2017	0100027788	037	2018	3	\$79.00		
Recruiting	SA	37032 CNRC-Part Judge,J	2518979	HR-03-2009		12/15/2017	12/15/2017	0100027788	093	2018	3	\$79.00		
Recruiting	SA	37032 CNRC-Part Lowe,H	2541461	HR-03-2010		12/20/2017	12/20/2017	0100028015	117	2018	3	\$79.00		
Recruiting	SA	37032 CNRC-Part Major,E	2542532	HR-03-2010		12/20/2017	12/20/2017	0100028015	123	2018	3	\$79.00		
Recruiting	SA	37032 CNRC-Part Malanson,J	2546903	HR-03-2011		12/27/2017	12/27/2017	0100028219	051	2018	3	\$79.00		

Recruiting	SA	37032 CNRC-Part Marks,C_ 2510022	HR-03-2009	12/15/2017	12/15/2017	0100027788	009	2018	3	\$79.00
Recruiting	SA	37032 CNRC-Part McGee,B_ 2584161	HR-03-2011	12/27/2017	12/27/2017	0100028219	059	2018	3	\$79.00
Recruiting	SA	37032 CNRC-Part Michael,S_ 2535117	HR-03-2010	12/20/2017	12/20/2017	0100028015	081	2018	3	\$79.00
Recruiting	SA	37032 CNRC-Part Mitchell,I_ 2499274	HR-03-2009	12/15/2017	12/15/2017	0100027788	031	2018	3	\$79.00
Recruiting	SA	37032 CNRC-Part Neville,C_ 2542484	HR-03-2010	12/20/2017	12/20/2017	0100028015	074	2018	3	\$79.00
Recruiting	SA	37032 CNRC-Part Nixon,A_ 2496539	HR-03-2009	12/15/2017	12/15/2017	0100027788	058	2018	3	\$79.00
Recruiting	SA	37032 CNRC-Part Nsofor,G_ 2541759	HR-03-2010	12/20/2017	12/20/2017	0100028015	062	2018	3	\$79.00
Recruiting	SA	37032 CNRC-Part Perkins,K_ 2541896	HR-03-2010	12/20/2017	12/20/2017	0100028015	119	2018	3	\$79.00
Recruiting	SA	37032 CNRC-Part Quillan,M_ 2529805	HR-03-2010	12/20/2017	12/20/2017	0100028015	095	2018	3	\$79.00
Recruiting	SA	37032 CNRC-Part Quillan,M_ 2541852	HR-03-2010	12/20/2017	12/20/2017	0100028015	064	2018	3	\$79.00
Recruiting	SA	37032 CNRC-Part Randle,A_ 2575810	HR-03-2011	12/27/2017	12/27/2017	0100028219	074	2018	3	\$79.00
Recruiting	SA	37032 CNRC-Part richard,s_ 2576216	HR-03-2011	12/27/2017	12/27/2017	0100028219	086	2018	3	\$79.00
Recruiting	SA	37032 CNRC-Part Riley,K_ 2576005	HR-03-2011	12/27/2017	12/27/2017	0100028219	081	2018	3	\$79.00
Recruiting	SA	37032 CNRC-Part Selby,M_ 2541672	HR-03-2010	12/20/2017	12/20/2017	0100028015	067	2018	3	\$79.00
Recruiting	SA	37032 CNRC-Part Shafer,C_ 2505764	HR-03-2009	12/15/2017	12/15/2017	0100027788	006	2018	3	\$79.00
Recruiting	SA	37032 CNRC-Part Shelby,K_ 2584146	HR-03-2011	12/27/2017	12/27/2017	0100028219	084	2018	3	\$79.00
Recruiting	SA	37032 CNRC-Part Smith,J_ 2518937	HR-03-2009	12/15/2017	12/15/2017	0100027788	033	2018	3	\$79.00
Recruiting	SA	37032 CNRC-Part Smith,L_ 2541415	HR-03-2010	12/20/2017	12/20/2017	0100028015	098	2018	3	\$79.00
Recruiting	SA	37032 CNRC-Part soileau,h_ 2502615	HR-03-2009	12/15/2017	12/15/2017	0100027788	035	2018	3	\$79.00
Recruiting	SA	37032 CNRC-Part Steward,D_ 2544403	HR-03-2011	12/27/2017	12/27/2017	0100028219	079	2018	3	\$79.00
Recruiting	SA	37032 CNRC-Part Stoker,R_ 2541886	HR-03-2010	12/20/2017	12/20/2017	0100028015	122	2018	3	\$79.00
Recruiting	SA	37032 CNRC-Part sullivan,a_ 2541994	HR-03-2010	12/20/2017	12/20/2017	0100028015	071	2018	3	\$79.00
Recruiting	SA	37032 CNRC-Part Sylvester,B_ 2553044	HR-03-2011	12/27/2017	12/27/2017	0100028219	019	2018	3	\$79.00
Recruiting	SA	37032 CNRC-Part Thibodeaux,A_ 2542249	HR-03-2011	12/27/2017	12/27/2017	0100028219	078	2018	3	\$79.00
Recruiting	SA	37032 CNRC-Part Thomas,J_ 2518916	HR-03-2009	12/15/2017	12/15/2017	0100027788	069	2018	3	\$79.00
Recruiting	SA	37032 CNRC-Part Thomas,L_ 2512681	HR-03-2009	12/15/2017	12/15/2017	0100027788	064	2018	3	\$79.00
Recruiting	SA	37032 CNRC-Part THORNTON,M_ 2528536	HR-03-2010	12/20/2017	12/20/2017	0100028015	077	2018	3	\$79.00
Recruiting	SA	37032 CNRC-Part Traylor,A_ 2512142	HR-03-2009	12/15/2017	12/15/2017	0100027788	063	2018	3	\$79.00
Recruiting	SA	37032 CNRC-Part Turner,E_ 2516136	HR-03-2009	12/15/2017	12/15/2017	0100027788	066	2018	3	\$79.00
Recruiting	SA	37032 CNRC-Part Valcin,N_ 2529890	HR-03-2010	12/20/2017	12/20/2017	0100028015	089	2018	3	\$79.00
Recruiting	SA	37032 CNRC-Part walker,h_ 2541643	HR-03-2010	12/20/2017	12/20/2017	0100028015	073	2018	3	\$79.00
Recruiting	SA	37032 CNRC-Part Wells,L_ 2521374	HR-03-2009	12/15/2017	12/15/2017	0100027788	005	2018	3	\$79.00
Recruiting	SA	37032 CNRC-Part Williams,D_ 2514586	HR-03-2009	12/15/2017	12/15/2017	0100027788	025	2018	3	\$79.00
Recruiting	SA	37032 CNRC-Part Williams,E_ 2541893	HR-03-2010	12/20/2017	12/20/2017	0100028015	118	2018	3	\$79.00
Recruiting	SA	37032 CNRC-Part Williams,E_ 2576102	HR-03-2011	12/27/2017	12/27/2017	0100028219	016	2018	3	\$79.00
Recruiting	SA	37032 CNRC-Part williams,w_ 2524880	HR-03-2009	12/15/2017	12/15/2017	0100027788	010	2018	3	\$79.00
Recruiting	SA	37032 CNRC-Part Wilson Jr.,L_ 2542210	HR-03-2010	12/20/2017	12/20/2017	0100028015	066	2018	3	\$79.00
Recruiting	SA	37032 CNRC-Part Wilson,N_ 2498172	HR-03-2009	12/15/2017	12/15/2017	0100027788	072	2018	3	\$79.00
Recruiting	SA	37032 CNRC-Part Winn,T_ 2575794	HR-03-2011	12/27/2017	12/27/2017	0100028219	057	2018	3	\$79.00
Recruiting	SA	37032 CNRC-Part Youngblood III,T_ 2556489	HR-03-2011	12/27/2017	12/27/2017	0100028219	020	2018	3	\$79.00
Recruiting	SA	37032 CNRC-Part Zenon,Q_ 2498268	HR-03-2009	12/15/2017	12/15/2017	0100027788	088	2018	3	\$79.00
Recruiting	SA	43873 CNRC-Part Rodriguez,R_ 2710250	HR-04-2007	1/24/2018	1/24/2018	0100028604	002	2018	4	\$78.00
Recruiting	SA	E-verify 1228287, HOLLANDS	HR-04-2005	1/23/2018	1/23/2018	0100028573	028	2018	4	\$10.00
Recruiting	SA	E-verify 1228342, BUTLER	HR-04-2005	1/23/2018	1/23/2018	0100028573	018	2018	4	\$10.00
Recruiting	SA	E-verify 1221430, QUILLIAN	HR-04-2005	1/23/2018	1/23/2018	0100028573	014	2018	4	\$10.00
Recruiting	SA	E-verify 1223178, BRUNER	HR-04-2005	1/23/2018	1/23/2018	0100028573	012	2018	4	\$10.00



Job Description	Obj Type	Position Title	Internal Code	Recruitment Code	Job Allocation	Open Date	Close Date	EOBRN	FLTR	Rec Year	Full Day	Amount
Recruiting	SA	37032 CNRC-Part Davis,S	2646096	HR-04-2004		1/22/2018	1/22/2018	0100028442	131	2018	4	\$79.00
Recruiting	SA	37032 CNRC-Part Hafford,B	2625990	HR-04-2004		1/22/2018	1/22/2018	0100028442	119	2018	4	\$79.00
Recruiting	SA	37032 CNRC-Part Haskin,T	2607309	HR-04-2004		1/22/2018	1/22/2018	0100028442	143	2018	4	\$79.00
Recruiting	SA	37032 CNRC-Part Hawkins,A	2559234	HR-04-2002		1/8/2018	1/8/2018	0100028283	119	2018	4	\$79.00
Recruiting	SA	37032 CNRC-Part Hawkins,S	2565570	HR-04-2002		1/8/2018	1/8/2018	0100028283	115	2018	4	\$79.00
Recruiting	SA	37032 CNRC-Part Holts,A	2682281	HR-04-2007		1/24/2018	1/24/2018	0100028604	062	2018	4	\$79.00
Recruiting	SA	37032 CNRC-Part Holts,T	2623773	HR-04-2003		1/11/2018	1/11/2018	0100028385	059	2018	4	\$79.00
Recruiting	SA	37032 CNRC-Part Jackson,S	2557594	HR-04-2003		1/11/2018	1/11/2018	0100028385	055	2018	4	\$79.00
Recruiting	SA	37032 CNRC-Part Mayes,M	2584650	HR-04-2002		1/8/2018	1/8/2018	0100028283	143	2018	4	\$79.00
Recruiting	SA	37032 CNRC-Part Merrick,E	2617714	HR-04-2004		1/22/2018	1/22/2018	0100028442	122	2018	4	\$79.00
Recruiting	SA	37032 CNRC-Part moore,d	2576206	HR-04-2003		1/11/2018	1/11/2018	0100028385	051	2018	4	\$79.00
Recruiting	SA	37032 CNRC-Part Patterson,D	2613999	HR-04-2004		1/22/2018	1/22/2018	0100028442	129	2018	4	\$79.00
Recruiting	SA	37032 CNRC-Part Perkins,C	2624446	HR-04-2004		1/22/2018	1/22/2018	0100028442	138	2018	4	\$79.00
Recruiting	SA	37032 CNRC-Part peterson,m	2541913	HR-04-2002		1/8/2018	1/8/2018	0100028283	137	2018	4	\$79.00
Recruiting	SA	37032 CNRC-Part Richard,T	2590397	HR-04-2003		1/11/2018	1/11/2018	0100028385	053	2018	4	\$79.00
Recruiting	SA	37032 CNRC-Part Segrest,C	2541561	HR-04-2002		1/8/2018	1/8/2018	0100028283	121	2018	4	\$79.00
Recruiting	SA	37032 CNRC-Part smith,p	2583982	HR-04-2002		1/8/2018	1/8/2018	0100028283	144	2018	4	\$79.00
Recruiting	SA	37032 CNRC-Part Stephen,A	2569709	HR-04-2002		1/8/2018	1/8/2018	0100028283	149	2018	4	\$79.00
Recruiting	SA	37032 CNRC-Part sylvester,b	2575729	HR-04-2002		1/8/2018	1/8/2018	0100028283	139	2018	4	\$79.00
Recruiting	SA	37032 CNRC-Part Taylor,M	2624628	HR-04-2004		1/22/2018	1/22/2018	0100028442	130	2018	4	\$79.00
Recruiting	SA	37032 CNRC-Part Toussaint,A	2572766	HR-04-2002		1/8/2018	1/8/2018	0100028283	148	2018	4	\$79.00
Recruiting	SA	37032 CNRC-Part Whittley Jr,T	2607449	HR-04-2004		1/22/2018	1/22/2018	0100028442	120	2018	4	\$79.00
Recruiting	SA	37032 CNRC-Part Williams,Jr,T	2621527	HR-04-2007		1/24/2018	1/24/2018	0100028604	048	2018	4	\$79.00
Recruiting	SA	37032 CNRC-Part beone,c	2503073	HR-04-2002		1/8/2018	1/8/2018	0100028283	134	2018	4	\$79.00
Recruiting	SA	43873 CNRC-Part Taylor,M	2831058	HR-05-2007		2/21/2018	2/21/2018	0100029292	116	2018	5	\$79.00
Recruiting	SA	43873 CNRC-Part Rodriguez,N	2825003	HR-05-2007		2/21/2018	2/21/2018	0100029292	120	2018	5	\$79.00
Recruiting	SA	43873 CNRC-Part Muniz,S	2804883	HR-05-2005		2/21/2018	2/21/2018	0100029292	039	2018	5	\$79.00
Recruiting	SA	43873 CNRC-Part Mota de Fernandez,E	2825610	HR-05-2007		2/21/2018	2/21/2018	0100029292	015	2018	5	\$79.00
Recruiting	SA	43873 CNRC-Part Hernandez,R	2791481	HR-05-2007		2/21/2018	2/21/2018	0100029292	089	2018	5	\$79.00
Recruiting	SA	43873 CNRC-Part Bravo,E	2785038	HR-05-2005		2/21/2018	2/21/2018	0100029292	038	2018	5	\$79.00
Recruiting	SA	43873 CNRC-Credit Bravo,E	2785038	HR-05-2005		2/21/2018	2/21/2018	0100029292	037	2018	5	(\$79.00)
Recruiting	SA	43873 Hernandez,R	2791481	HR-05-2007		2/21/2018	2/21/2018	0100029292	117	2018	5	(\$79.00)
Recruiting	SA	E-verify 1228631, PERKINS		HR-05-2008		2/22/2018	2/22/2018	0100029303	141	2018	5	\$10.00
Recruiting	SA	E-verify 881803, RODRIGUEZ		HR-05-2008		2/22/2018	2/22/2018	0100029303	142	2018	5	\$10.00
Recruiting	SA	E-verify 1238848, TAYLOR		HR-05-2008		2/22/2018	2/22/2018	0100029303	181	2018	5	\$10.00
Recruiting	SA	E-verify 1230930, DAVIS		HR-05-2008		2/22/2018	2/22/2018	0100029303	185	2018	5	\$10.00
Recruiting	SA	E-verify 1230929, HAFFORD		HR-05-2008		2/22/2018	2/22/2018	0100029303	070	2018	5	\$10.00
Recruiting	SA	E-verify 1230382, WILLIAMS		HR-05-2008		2/22/2018	2/22/2018	0100029303	088	2018	5	\$10.00
Recruiting	SA	E-verify 1228636, RICHARD		HR-05-2008		2/22/2018	2/22/2018	0100029303	177	2018	5	\$10.00
Recruiting	SA	E-verify 1228632, JACKSON		HR-05-2008		2/22/2018	2/22/2018	0100029303	178	2018	5	\$10.00
Recruiting	SA	E-verify 1228629, BATISTE		HR-05-2008		2/22/2018	2/22/2018	0100029303	179	2018	5	\$10.00
Recruiting	SA	E-verify 1228627, ACCLIS		HR-05-2008		2/22/2018	2/22/2018	0100029303	113	2018	5	\$10.00
Recruiting	SA	E-verify 1228624, MERRICK		HR-05-2008		2/22/2018	2/22/2018	0100029303	160	2018	5	\$10.00
Recruiting	SA	E-verify 1238763, MOTA DE FERNANDEZ		HR-05-2008		2/22/2018	2/22/2018	0100029303	033	2018	5	\$10.00
Recruiting	SA	E-verify 1238761, RODRIGUEZ		HR-05-2008		2/22/2018	2/22/2018	0100029303	034	2018	5	\$10.00
Recruiting	SA	E-verify 1238747, HERNANDEZ		HR-05-2008		2/22/2018	2/22/2018	0100029303	079	2018	5	\$10.00



Item Description	Category	Item Description	Reference No.	Location	Order Date	Invoice Date	Invoice No.	Invoice Amt.	Year	Month	Day	Amount
Uniforms	VA	XFR CINTAS UNIFORMS 1500109226	FAS04-5458	WH P4 Wk 5	2/1/2018	1/31/2018	3800001751	082	2018		4	\$612.57
Office Supplies	YA	WALGREENS 3786 12-5-2017	PC-03-0003 - 58	GERARDO RODRIG/PCD	12/14/2017	12/14/2017	0200002368	009	2018		3	\$28.79
Office Supplies	YA	WALMART 0437 12-15-2017	PC-03-0004 - 53	GERARDO RODRIG/PCD	12/21/2017	12/21/2017	0200002376	036	2018		3	\$43.05
Office Supplies	YA	BEST BUY 000023 12-27-2017	PC-03-0008 - 20	JOHN BROOKS/PCD	1/2/2018	12/28/2017	0200002392	041	2018		3	\$346.39
Office Supplies	YA	OFFICE DEPOT 178 12-19-2017	PC-03-0005 - 28	AARON HURWITZ/PCD	12/28/2017	12/28/2017	0200002385	018	2018		3	\$159.13
Office Supplies	YA	Xfr OFFICE DEPOT #178 12-11-2017	PC-03-0007 - 2	JOHN BROOKS/PCD	1/3/2018	12/28/2017	0200002394	036	2018		3	\$81.60
Office Supplies	YA	Xfr OFFICE DEPOT #178 12-21-2017	PC-03-0007 - 2	JOHN BROOKS/PCD	1/3/2018	12/28/2017	0200002394	011	2018		3	\$37.35
Office Supplies	YA	Xfr OFFICE DEPOT #2185 12-10-2017	PC-03-0007 - 2	JOHN BROOKS/PCD	1/3/2018	12/28/2017	0200002394	018	2018		3	\$253.97
Office Supplies	YA	Xfr OFFICE DEPOT #178 1-25-2018	PC-04-0008 - 12	JOHN BROOKS/PCD	2/1/2018	1/25/2018	0200002593	082	2018		4	\$36.30
Office Supplies	YA	Xfr OFFICE DEPOT #178 1-9-2018	PC-04-0008 - 12	JOHN BROOKS/PCD	2/1/2018	1/25/2018	0200002593	018	2018		4	\$45.42
Printing	VA	XFR AARON HURWITZ/OFFICE DEPOT #178	FAS03-5418	Dec.2017 Pcard	1/3/2018	12/29/2017	3800001679	015	2018		3	\$111.39
Travel & Lodging	YA	HOLIDAY INN PLAZA 12-22-2017	PC-03-0008 - 20	GERARDO RODRIG/PCD	1/2/2018	12/28/2017	0200002392	087	2018		3	\$316.78
Travel & Lodging	YA	HILTON GARDEN INN 12-23-2017	PC-03-0008 - 20	AARON HURWITZ/PCD	1/2/2018	12/28/2017	0200002392	059	2018		3	\$775.94
Travel & Lodging	YA	HOLIDAY INN PLAZA 12-23-2017	PC-03-0008 - 20	JOHN BROOKS/PCD	1/2/2018	12/28/2017	0200002392	058	2018		3	\$953.27
Travel & Lodging	YA	UBER TRIP 72N8 12-28-2017	PC-03-0008 - 20	AARON HURWITZ/PCD	1/2/2018	12/28/2017	0200002392	050	2018		3	\$26.19
Travel & Lodging	YA	UBER TRIP FZYUG 12-13-2017	PC-03-0004 - 53	AARON HURWITZ/PCD	12/21/2017	12/21/2017	0200002376	032	2018		3	\$26.08
Travel & Lodging	YA	UBER TRIP T6DXU 12-22-2017	PC-03-0008 - 20	AARON HURWITZ/PCD	1/2/2018	12/28/2017	0200002392	085	2018		3	\$28.57
Travel & Lodging	YA	Xfr EMBASSY SUITES HOUST 12-17-2017	PC-03-0008 - 20	AARON HURWITZ/PCD	1/2/2018	12/28/2017	0200002392	032	2018		3	\$73.81
Travel & Lodging	YA	Xfr HILTON GARDEN INN 12-18-2017	PC-03-0008 - 20	AARON HURWITZ/PCD	1/2/2018	12/28/2017	0200002392	030	2018		3	\$362.30
Travel & Lodging	YA	Xfr HILTON GARDEN INN 12-9-2017	PC-03-0007 - 2	JOHN BROOKS/PCD	1/3/2018	12/29/2017	0200002394	020	2018		3	\$1,560.24
Travel & Lodging	YA	Xfr Holiday Inn 12-15-2017	PC-03-0007 - 2	JOHN BROOKS/PCD	1/3/2018	12/28/2017	0200002394	005	2018		3	\$631.89
Travel & Lodging	YA	Xfr HOMEWOOD SUITES 12-11-2017	PC-03-0007 - 2	JOHN BROOKS/PCD	1/3/2018	12/28/2017	0200002394	041	2018		3	\$1,346.35
Travel & Lodging	YA	Xfr UBER TRIP CAX03 12-18-2017	PC-03-0008 - 20	AARON HURWITZ/PCD	1/2/2018	12/28/2017	0200002392	027	2018		3	\$6.75
Travel & Lodging	YA	Xfr UBER TRIP RNXGL 12-16-2017	PC-03-0008 - 20	AARON HURWITZ/PCD	1/2/2018	12/28/2017	0200002392	039	2018		3	\$6.38
Travel & Lodging	YA	HILTON GARDEN INN 1-8-2018	PC-04-0004 - 40	DARIUSZ MALACH/PCD	1/11/2018	1/11/2018	0200002582	042	2018		4	\$233.62
Travel & Lodging	YA	Xfr HILTON GARDEN INN 1-7-2018	PC-04-0008 - 12	LAURA M DAVIDS/PCD	2/1/2018	1/25/2018	0200002593	075	2018		4	\$110.31
Travel & Lodging	YA	Xfr HILTON GARDEN INN 1-8-2018	PC-04-0008 - 12	LAURA M DAVIDS/PCD	2/1/2018	1/25/2018	0200002593	071	2018		4	\$110.31
Travel & Lodging	YA	SS KINGSPOrt HAMPTON 1-6-2018	PC-04-0004 - 40	WILLIAM CHENOW/PCD	1/11/2018	1/11/2018	0200002552	022	2018		4	\$117.52
Travel & Lodging	YA	CANDLEWOOD SUITES 1-28-2018	PC-04-0008 - 12	JOHN BROOKS/PCD	2/1/2018	1/25/2018	0200002593	057	2018		4	\$1,128.95
Travel & Lodging	YA	HOMES TO SUITES BY H 1-7-2018	PC-04-0004 - 40	WILLIAM CHENOW/PCD	1/11/2018	1/11/2018	0200002552	037	2018		4	\$123.79
Travel & Lodging	YA	HOMWOOD SUITES 1-15-2018	PC-04-0005 - 48	WILLIAM CHENOW/PCD	1/18/2018	1/18/2018	0200002558	043	2018		4	\$1,317.09
Travel & Lodging	YA	HOMWOOD SUITES 1-19-2018	PC-04-0008 - 44	WILLIAM CHENOW/PCD	1/29/2018	1/25/2018	0200002577	027	2018		4	\$488.34
Travel & Lodging	YA	HOMWOOD SUITES 1-20-2018	PC-04-0008 - 44	WILLIAM CHENOW/PCD	1/29/2018	1/25/2018	0200002577	026	2018		4	\$330.51
Travel & Lodging	YA	HOMWOOD SUITES 1-28-2018	PC-04-0008 - 12	AARON HURWITZ/PCD	2/1/2018	1/25/2018	0200002593	059	2018		4	\$1,717.50
Travel & Lodging	YA	HOMWOOD SUITES 1-27-2018	PC-04-0008 - 13	AARON HURWITZ/PCD	2/1/2018	1/25/2018	0200002594	009	2018		4	\$171.35
Travel & Lodging	YA	Xfr CANDLEWOOD SUITES 1-19-2018	PC-04-0008 - 13	JOHN BROOKS/PCD	2/1/2018	1/25/2018	0200002594	017	2018		4	\$651.40
Travel & Lodging	YA	Xfr HILTON GARDEN INN 1-12-2018	PC-04-0008 - 13	AARON HURWITZ/PCD	2/1/2018	1/25/2018	0200002594	028	2018		4	\$1,199.70
Travel & Lodging	YA	Xfr HILTON GARDEN INN 1-8-2018	PC-04-0008 - 12	AARON HURWITZ/PCD	2/1/2018	1/25/2018	0200002593	008	2018		4	\$639.40
Travel & Lodging	YA	Xfr HILTON GARDEN INN 12-31-2017	PC-04-0008 - 12	AARON HURWITZ/PCD	2/1/2018	1/25/2018	0200002593	053	2018		4	\$496.45
Travel & Lodging	YA	Xfr Holiday Inn 12-30-2017	PC-04-0008 - 12	JOHN BROOKS/PCD	2/1/2018	1/25/2018	0200002593	020	2018		4	\$673.79
Travel & Lodging	YA	Xfr HOLIDAY INN PLAZA 1-12-2018	PC-04-0008 - 13	JOHN BROOKS/PCD	2/1/2018	1/25/2018	0200002594	033	2018		4	\$1,804.02
Travel & Lodging	YA	Xfr UBER TRIP KSCYR 1-1-2018	PC-04-0008 - 12	AARON HURWITZ/PCD	2/1/2018	1/25/2018	0200002593	050	2018		4	\$28.09
Travel & Lodging	YA	SUPER 8 2-22-2018	PC-05-0008 - 12	GABRIEL D BERN/PCD	3/1/2018	2/22/2018	0200002651	178	2018		5	\$293.25
Travel & Lodging	YA	Xfr UBER TRIP MFXGC 1-31-2018	PC-05-0008 - 12	AARON HURWITZ/PCD	3/1/2018	2/22/2018	0200002651	149	2018		5	\$27.65
Travel & Lodging	YA	Xfr HOMEWOOD SUITES 2-19-2018	PC-05-0008 - 12	AARON HURWITZ/PCD	3/1/2018	2/22/2018	0200002651	128	2018		5	\$182.14
Travel & Lodging	YA	Xfr HOMEWOOD SUITES 2-11-2018	PC-05-0008 - 12	AARON HURWITZ/PCD	3/1/2018	2/22/2018	0200002651	121	2018		5	\$1,194.22

Line	Description	Open Type	Location	Product Code	Account	Start Date	End Date	Invoice No	Invoice Date	Invoice Amt	Invoice Tax	Invoice Total	Invoice Status	Invoice Date	Invoice Amt	Invoice Tax	Invoice Total
Travel & Lodging	YA	Xfr HOLIDAY INN PLAZA 2-8-2018	PC-05-0008 - 12	AARON HURWITZ/PCD	3/1/2018	2/22/2018	0200002651	154	2018	5		\$129.82					
Travel & Lodging	YA	Xfr HILTON GARDEN INN 2-18-2018	PC-05-0008 - 12	AARON HURWITZ/PCD	3/1/2018	2/22/2018	0200002651	132	2018	5		\$434.70					
Travel & Lodging	YA	Xfr DOUBLETREE HOTELS 2-18-2018	PC-05-0008 - 12	AARON HURWITZ/PCD	3/1/2018	2/22/2018	0200002651	122	2018	5		\$174.33					
Travel & Lodging	YA	HOMEWOOD SUITES 2-24-2018	PC-05-0008 - 12	AARON HURWITZ/PCD	3/1/2018	2/22/2018	0200002651	120	2018	5		\$1,208.34					
Travel & Lodging	YA	Rci HAMPTON INN BEAUMONT 2-15-2018	PC-05-0008 - 7		3/1/2018	2/22/2018	0200002647	043	2018	5		\$357.18					
Travel & Lodging	YA	Xfr CANDLEWOOD SUITES 6-15-2018	PC-09-0006 - 35		7/2/2018	6/28/2018						\$615.85					
Travel & Lodging	YA	Xfr CANDLEWOOD SUITES 6-8-2018	PC-09-0006 - 35		7/2/2018	6/28/2018						\$482.68					
Air Travel	VA	XFR JOHN BROOKS,AMEX FEE MXX9H3	FAS02-5422	Nov,2018 PCard	12/4/2017	11/30/2017	3600001618	091	2018	2		\$10.25					
Air Travel	VA	XFR JOHN BROOKS,AMEX FEE SHXVLO	FAS02-5422	Nov,2018 PCard	12/4/2017	11/30/2017	3600001618	095	2018	2		\$10.25					
Air Travel	VA	XFR JOHN BROOKS,AMEX FEE SKSPSG	FAS02-5422	Nov,2018 PCard	12/4/2017	11/30/2017	3600001618	094	2018	2		\$10.25					
Air Travel	VA	XFR JOHN BROOKS,AMEX FEE VPHB7C	FAS02-5422	Nov,2018 PCard	12/4/2017	11/30/2017	3600001618	093	2018	2		\$10.25					
Air Travel	VA	XFR JOHN BROOKS,AMEXFEE AA 07007522170	FAS02-5422	Nov,2018 PCard	12/4/2017	11/30/2017	3600001618	092	2018	2		\$19.25					
Air Travel	YA	AMERICAN 0017007523 12-18-2017	PC-03-0005 - 28	AARON HURWITZ/PCD	12/28/2017	12/28/2017	0200002385	014	2018	3		\$385.29					
Air Travel	YA	AMERICAN 0017007524 12-24-2017	PC-03-0008 - 20	AARON HURWITZ/PCD	1/2/2018	12/28/2017	0200002392	053	2018	3		\$343.80					
Air Travel	YA	AMERICAN 0017007524 12-29-2017	PC-03-0006 - 20	AARON HURWITZ/PCD	1/2/2018	12/28/2017	0200002392	049	2018	3		\$418.09					
Air Travel	YA	AMERICAN 0017007524 12-28-2017	PC-03-0008 - 20	JOHN BROOKS/PCD	1/2/2018	12/28/2017	0200002392	046	2018	3		\$414.40					
Air Travel	YA	AMEXFEE AA 070075237 12-18-2017	PC-03-0005 - 28	AARON HURWITZ/PCD	12/28/2017	12/28/2017	0200002385	016	2018	3		\$10.25					
Air Travel	YA	AMEXFEE AA 070075242 12-24-2017	PC-03-0006 - 20	AARON HURWITZ/PCD	1/2/2018	12/28/2017	0200002392	061	2018	3		\$10.25					
Air Travel	YA	AMEXFEE AA 070075242 12-28-2017	PC-03-0006 - 20	AARON HURWITZ/PCD	1/2/2018	12/28/2017	0200002392	044	2018	3		\$10.25					
Air Travel	YA	AMEXFEE AA 070075242 12-28-2017	PC-03-0008 - 20	JOHN BROOKS/PCD	1/2/2018	12/28/2017	0200002392	051	2018	3		\$19.25					
Air Travel	YA	Xfr AMERICAN 0017007523 12-10-2017	PC-03-0006 - 20	AARON HURWITZ/PCD	1/2/2018	12/28/2017	0200002392	036	2018	3		\$343.80					
Air Travel	YA	Xfr American Airlines 11-29-2017	PC-03-0007 - 2	JOHN BROOKS/PCD	1/3/2018	12/28/2017	0200002394	028	2018	3		\$76.34					
Air Travel	YA	Xfr American Airlines 12-13-2017	PC-03-0007 - 2	JOHN BROOKS/PCD	1/3/2018	12/28/2017	0200002394	030	2018	3		\$849.59					
Air Travel	YA	Xfr American Airlines 12-15-2017	PC-03-0007 - 2	JOHN BROOKS/PCD	1/3/2018	12/28/2017	0200002394	018	2018	3		\$316.89					
Air Travel	YA	Xfr AMEX FEE XND1RE 12-7-2017	PC-03-0007 - 2	JOHN BROOKS/PCD	1/3/2018	12/28/2017	0200002394	006	2018	3		\$10.25					
Air Travel	YA	Xfr AMEXFEE AA 070075231 12-10-2017	PC-03-0006 - 20	AARON HURWITZ/PCD	1/2/2018	12/28/2017	0200002392	035	2018	3		\$10.25					
Air Travel	YA	Xfr AMEXFEE AA 07007523431 12-13-2017	PC-03-0007 - 2	JOHN BROOKS/PCD	1/3/2018	12/28/2017	0200002394	039	2018	3		\$10.25					
Air Travel	YA	Xfr AMEXFEE AA 07007523883 12-15-2017	PC-03-0007 - 2	JOHN BROOKS/PCD	1/3/2018	12/28/2017	0200002394	040	2018	3		\$10.25					
Air Travel	YA	AMEX FEE R6ZMRG 1-5-2018	PC-04-0004 - 40	DARIUSZ MALACH/PCD	1/11/2018	1/11/2018	0200002552	041	2018	4		\$10.25					
Air Travel	YA	Xfr AMEX FEE XQKQ5E 1-4-2018	PC-04-0008 - 12	LAURA M DAVIDS/PCD	2/1/2018	1/25/2018	0200002593	078	2018	4		\$10.25					
Air Travel	YA	AMEX FEE MGQOCF 1-14-2018	PC-04-0006 - 44	AARON HURWITZ/PCD	1/25/2018	1/25/2018	0200002577	022	2018	4		\$10.25					
Air Travel	YA	Xfr AMERICAN 00170097439400 1-8-2018	PC-04-0008 - 12	AARON HURWITZ/PCD	2/1/2018	1/25/2018	0200002593	034	2018	4		\$488.10					
Air Travel	YA	Xfr AMERICAN 00170097457811 1-22-2018	PC-04-0008 - 13	AARON HURWITZ/PCD	2/1/2018	1/25/2018	0200002594	025	2018	4		\$418.29					
Air Travel	YA	Xfr American Airlines 1-17-2018	PC-04-0008 - 13	JOHN BROOKS/PCD	2/1/2018	1/25/2018	0200002594	012	2018	4		\$283.80					
Air Travel	YA	Xfr American Airlines 1-22-2018	PC-04-0008 - 13	JOHN BROOKS/PCD	2/1/2018	1/25/2018	0200002594	021	2018	4		\$512.50					
Air Travel	YA	Xfr American Airlines 1-8-2018	PC-04-0008 - 12	JOHN BROOKS/PCD	2/1/2018	1/25/2018	0200002593	029	2018	4		\$412.00					
Air Travel	YA	Xfr AMEXFEE AA 07009743958 1-8-2018	PC-04-0008 - 12	JOHN BROOKS/PCD	2/1/2018	1/25/2018	0200002593	042	2018	4		\$10.25					
Air Travel	YA	Xfr AMEXFEE AA 07009743940 1-8-2018	PC-04-0008 - 12	AARON HURWITZ/PCD	2/1/2018	1/25/2018	0200002593	037	2018	4		\$10.25					
Air Travel	YA	Xfr AMEXFEE AA 07009745054 1-17-2018	PC-04-0008 - 13	JOHN BROOKS/PCD	2/1/2018	1/25/2018	0200002594	013	2018	4		\$10.25					
Air Travel	YA	Xfr AMEXFEE AA 07009745707 1-22-2018	PC-04-0008 - 13	JOHN BROOKS/PCD	2/1/2018	1/25/2018	0200002594	022	2018	4		\$10.25					
Air Travel	YA	Xfr AMEXFEE AA 07009745761 1-22-2018	PC-04-0008 - 13	AARON HURWITZ/PCD	2/1/2018	1/25/2018	0200002594	024	2018	4		\$10.25					
Air Travel	YA	Xfr AMEX FEE P1NSK8 2-16-2018	PC-05-0008 - 12	GABRIEL D BERN/PCD	3/1/2018	2/22/2018	0200002651	173	2018	5		\$10.25					
Air Travel	YA	Xfr AMEXFEE AA 070124312 2-21-2018	PC-05-0008 - 12	AARON HURWITZ/PCD	3/1/2018	2/22/2018	0200002651	167	2018	5		\$10.25					
Air Travel	YA	Xfr AMEXFEE AA 070097477 2-7-2018	PC-05-0008 - 12	AARON HURWITZ/PCD	3/1/2018	2/22/2018	0200002651	152	2018	5		\$10.25					
Air Travel	YA	Xfr AMEX FEE RJKLWS 2-15-2018	PC-05-0008 - 12	AARON HURWITZ/PCD	3/1/2018	2/22/2018	0200002651	139	2018	5		\$10.28					
Air Travel	YA	Xfr AMEX FEE RGTZSI 2-15-2018	PC-05-0008 - 12	AARON HURWITZ/PCD	3/1/2018	2/22/2018	0200002651	138	2018	5		\$10.25					



Meals/Entertainmt	YA	Xfr CRACKER BARREL #451 BE 12-6-2017	PC-03-0007 - 2	JOHN BROOKS/PCD	1/3/2018	12/28/2017	0200002394	021	2018	3	\$18.01
Meals/Entertainmt	YA	Xfr CRACKER BARREL #461 BE 12-9-2017	PC-03-0007 - 2	JOHN BROOKS/PCD	1/3/2018	12/28/2017	0200002394	019	2018	3	\$15.51
Meals/Entertainmt	YA	Xfr DFW 3003 HICKORY GRUB 12-1-2017	PC-03-0007 - 2	JOHN BROOKS/PCD	1/3/2018	12/28/2017	0200002394	023	2018	3	\$27.00
Meals/Entertainmt	YA	Xfr EL TIEMPO CANTINA NA 12-18-2017	PC-03-0008 - 20	AARON HURWITZ/PCD	1/2/2018	12/28/2017	0200002392	029	2018	3	\$18.81
Meals/Entertainmt	YA	Xfr FLOYD S CAJUN SEAFOOD 11-30-2017	PC-03-0007 - 2	JOHN BROOKS/PCD	1/3/2018	12/28/2017	0200002394	022	2018	3	\$30.00
Meals/Entertainmt	YA	Xfr FLOYD S CAJUN SEAFOOD 12-13-2017	PC-03-0007 - 2	JOHN BROOKS/PCD	1/3/2018	12/28/2017	0200002394	039	2018	3	\$100.00
Meals/Entertainmt	YA	Xfr FLOYD S CAJUN SEAFOOD 12-5-2017	PC-03-0007 - 2	JOHN BROOKS/PCD	1/3/2018	12/28/2017	0200002394	009	2018	3	\$35.00
Meals/Entertainmt	YA	Xfr FLOYD S CAJUN SEAFOOD 12-8-2017	PC-03-0007 - 2	JOHN BROOKS/PCD	1/3/2018	12/28/2017	0200002394	034	2018	3	\$17.00
Meals/Entertainmt	YA	Xfr HOLIDAY INN PLAZA F&B 12-19-2017	PC-03-0007 - 2	JOHN BROOKS/PCD	1/3/2018	12/28/2017	0200002394	037	2018	3	\$38.44
Meals/Entertainmt	YA	Xfr HUDSONNEWS ST1159 12-15-2017	PC-03-0007 - 2	JOHN BROOKS/PCD	1/3/2018	12/28/2017	0200002394	035	2018	3	\$8.82
Meals/Entertainmt	YA	Xfr NIKO NIKO S MARKET S 12-15-2017	PC-03-0008 - 20	AARON HURWITZ/PCD	1/2/2018	12/28/2017	0200002392	031	2018	3	\$11.20
Meals/Entertainmt	YA	Xfr PAPPADÉAUX SEAFOOD KTC 12-13-2017	PC-03-0007 - 2	JOHN BROOKS/PCD	1/3/2018	12/28/2017	0200002394	012	2018	3	\$32.00
Meals/Entertainmt	YA	Xfr PHOENICIA MKT BAR 12-15-2017	PC-03-0008 - 20	AARON HURWITZ/PCD	1/2/2018	12/28/2017	0200002392	028	2018	3	\$27.82
Meals/Entertainmt	YA	Xfr PHOENICIA MKT BAR 12-16-2017	PC-03-0008 - 20	AARON HURWITZ/PCD	1/2/2018	12/28/2017	0200002392	033	2018	3	\$16.48
Meals/Entertainmt	YA	Xfr SQU'SQ "NEW YORK PIZZA 12-21-2017	PC-03-0007 - 2	JOHN BROOKS/PCD	1/3/2018	12/28/2017	0200002394	032	2018	3	\$45.00
Meals/Entertainmt	YA	Xfr TACO BELL #33336 QPS 12-5-2017	PC-03-0007 - 2	JOHN BROOKS/PCD	1/3/2018	12/28/2017	0200002394	010	2018	3	\$8.53
Meals/Entertainmt	YA	Xfr TAILWIND CHA LLC 12-18-2017	PC-03-0007 - 2	JOHN BROOKS/PCD	1/3/2018	12/28/2017	0200002394	013	2018	3	\$17.14
Meals/Entertainmt	YA	Xfr TONY'S BBQ STEAKHOUSE 12-18-2017	PC-03-0006 - 20	AARON HURWITZ/PCD	1/2/2018	12/28/2017	0200002392	037	2018	3	\$21.28
Meals/Entertainmt	YA	Xfr TWIN PEAKS 12-17-2017	PC-03-0008 - 20	AARON HURWITZ/PCD	1/2/2018	12/28/2017	0200002392	034	2018	3	\$21.10
Meals/Entertainmt	YA	Xfr WAFFLE HOUSE 1220 12-7-2017	PC-03-0007 - 2	JOHN BROOKS/PCD	1/3/2018	12/28/2017	0200002394	008	2018	3	\$18.15
Meals/Entertainmt	YA	Xfr WAL-MART #0651 12-8-2017	PC-03-0007 - 2	JOHN BROOKS/PCD	1/3/2018	12/28/2017	0200002394	033	2018	3	\$36.42
Meals/Entertainmt	YA	Rd GOLDEN CORRAL 0711 12-6-2017	PC-03-0007 - 1		1/3/2018	12/28/2017	0200002393	139	2018	3	\$15.60
Meals/Entertainmt	YA	Rd GOLDEN CORRAL 2670 12-11-2017	PC-03-0007 - 1		1/3/2018	12/28/2017	0200002393	189	2018	3	\$13.52
Meals/Entertainmt	YA	Rd K-BOBS STEAKHOUSE OF B 12-7-2017	PC-03-0007 - 1		1/3/2018	12/28/2017	0200002393	143	2018	3	\$17.19
Meals/Entertainmt	YA	Rd OUTBACK 0451 12-5-2017	PC-03-0007 - 1		1/3/2018	12/28/2017	0200002393	161	2018	3	\$45.81
Meals/Entertainmt	YA	Rd PETRO #304 BEAUMONT 12-12-2017	PC-03-0007 - 1		1/3/2018	12/28/2017	0200002393	184	2018	3	\$14.85
Meals/Entertainmt	YA	Rd PHO FOUR SEASONS 12-12-2017	PC-03-0007 - 1		1/3/2018	12/28/2017	0200002393	186	2018	3	\$12.90
Meals/Entertainmt	YA	CHICKFILA 03312 1-6-2018	PC-04-0004 - 40	DARIUSZ MALACH/PCD	1/11/2018	1/11/2018	0200002552	040	2018	4	\$8.18
Meals/Entertainmt	YA	CRACKER BARREL 172 B 1-7-2018	PC-04-0004 - 40	DARIUSZ MALACH/PCD	1/11/2018	1/11/2018	0200002552	044	2018	4	\$26.56
Meals/Entertainmt	YA	ELENAS AT THE COLON 1-6-2018	PC-04-0004 - 40	GERARDO RODRIG/PCD	1/11/2018	1/11/2018	0200002552	039	2018	4	\$124.22
Meals/Entertainmt	YA	Xfr HILTON GARDEN INN 1-8-2018	PC-04-0008 - 12	LAURA M DAVIDS/PCD	2/1/2018	1/25/2018	0200002593	070	2018	4	\$13.00
Meals/Entertainmt	YA	Xfr TWIN PEAKS 1-6-2018	PC-04-0008 - 12	LAURA M DAVIDS/PCD	2/1/2018	1/25/2018	0200002593	073	2018	4	\$55.63
Meals/Entertainmt	YA	CAFE DEL RIO BEAUMONT 1-2-2018	PC-04-0004 - 40	AARON HURWITZ/PCD	1/11/2018	1/11/2018	0200002552	021	2018	4	\$73.51
Meals/Entertainmt	YA	CHICKFILA 01449 1-3-2018	PC-04-0004 - 40	AARON HURWITZ/PCD	1/11/2018	1/11/2018	0200002552	017	2018	4	\$5.78
Meals/Entertainmt	YA	CHICKFILA 01449 1-8-2018	PC-04-0005 - 48	AARON HURWITZ/PCD	1/18/2018	1/18/2018	0200002558	035	2018	4	\$6.48
Meals/Entertainmt	YA	CHICKFILA 03312 1-11-2018	PC-04-0005 - 48	AARON HURWITZ/PCD	1/18/2018	1/18/2018	0200002558	037	2018	4	\$10.22
Meals/Entertainmt	YA	CHIPOTLE 2871 1-3-2018	PC-04-0004 - 40	AARON HURWITZ/PCD	1/11/2018	1/11/2018	0200002552	018	2018	4	\$12.02
Meals/Entertainmt	YA	DUNKIN 350085 Q35 1-5-2018	PC-04-0004 - 40	WILLIAM CHENOW/PCD	1/11/2018	1/11/2018	0200002552	031	2018	4	\$14.21
Meals/Entertainmt	YA	EXXONMOBIL 890011 1-5-2018	PC-04-0004 - 40	WILLIAM CHENOW/PCD	1/11/2018	1/11/2018	0200002552	033	2018	4	\$8.88
Meals/Entertainmt	YA	FLOYD S CAJUN SEAFOOD 1-25-2018	PC-04-0008 - 12	JOHN BROOKS/PCD	2/1/2018	1/25/2018	0200002593	085	2018	4	\$32.00
Meals/Entertainmt	YA	FRESHENS #26 1-29-2018	PC-04-0008 - 12	AARON HURWITZ/PCD	2/1/2018	1/25/2018	0200002593	080	2018	4	\$8.52
Meals/Entertainmt	YA	GREAT CHINA 1-22-2018	PC-04-0007 - 32	AARON HURWITZ/PCD	1/28/2018	1/25/2018	0200002585	005	2018	4	\$68.51
Meals/Entertainmt	YA	HEB 048 1-14-2018	PC-04-0005 - 48	WILLIAM CHENOW/PCD	1/18/2018	1/18/2018	0200002558	038	2018	4	\$32.08
Meals/Entertainmt	YA	HEB 048 1-15-2018	PC-04-0005 - 48	WILLIAM CHENOW/PCD	1/18/2018	1/18/2018	0200002558	041	2018	4	\$42.86
Meals/Entertainmt	YA	HEB 048 1-7-2018	PC-04-0004 - 40	WILLIAM CHENOW/PCD	1/11/2018	1/11/2018	0200002552	038	2018	4	\$36.44
Meals/Entertainmt	YA	HEB 692 1-12-2018	PC-04-0005 - 48	WILLIAM CHENOW/PCD	1/18/2018	1/18/2018	0200002558	040	2018	4	\$31.17

Meals/Entertainment	Y/N	Event Name	PC-04-0008 - 44	AARON HURWITZ/PCD	1/25/2018	1/25/2018	0200002577	023	2018	4	\$34.79
Meals/Entertainment	YA	HEB 692 1-16-2018	PC-04-0007 - 32	AARON HURWITZ/PCD	1/29/2018	1/25/2018	0200002585	007	2018	4	\$10.69
Meals/Entertainment	YA	JASONS DELI DOW 1-25-2018	PC-04-0004 - 40	WILLIAM CHENOW/PCD	1/11/2018	1/11/2018	0200002552	028	2018	4	\$5.18
Meals/Entertainment	YA	LOVE S TRAVEL 000891 1-9-2018	PC-04-0005 - 48	WILLIAM CHENOW/PCD	1/18/2018	1/18/2018	0200002558	033	2018	4	\$38.41
Meals/Entertainment	YA	MARKET BASKET 47 1-10-2018	PC-04-0005 - 48	WILLIAM CHENOW/PCD	1/18/2018	1/18/2018	0200002558	036	2018	4	\$30.85
Meals/Entertainment	YA	MARKET BASKET 47 1-11-2018	PC-04-0008 - 12	JOHN BROOKS/PCD	2/1/2018	1/25/2018	0200002593	081	2018	4	\$7.24
Meals/Entertainment	YA	MCDONALD'S F36213 1-26-2018	PC-04-0004 - 40	WILLIAM CHENOW/PCD	1/11/2018	1/11/2018	0200002552	029	2018	4	\$10.58
Meals/Entertainment	YA	MCDONALDS F11357 1-4-2018	PC-04-0004 - 40	WILLIAM CHENOW/PCD	1/11/2018	1/11/2018	0200002552	025	2018	4	\$10.93
Meals/Entertainment	YA	MCDONALDS F26813 1-6-2018	PC-04-0004 - 40	AARON HURWITZ/PCD	1/11/2018	1/11/2018	0200002552	020	2018	4	\$2.17
Meals/Entertainment	YA	MCDONALDS F35654 1-2-2018	PC-04-0005 - 48	AARON HURWITZ/PCD	1/18/2018	1/18/2018	0200002558	042	2018	4	\$6.22
Meals/Entertainment	YA	PANDA EXPRESS CLT 1-15-2018	PC-04-0008 - 12	WILLIAM CHENOW/PCD	2/1/2018	1/25/2018	0200002593	005	2018	4	\$68.90
Meals/Entertainment	YA	RdJ HEB #692 1-6-2018	PC-04-0004 - 40	WILLIAM CHENOW/PCD	1/11/2018	1/11/2018	0200002552	030	2018	4	\$11.62
Meals/Entertainment	YA	ROY ROGERS 4PA22 1-4-2018	PC-04-0004 - 40	WILLIAM CHENOW/PCD	1/11/2018	1/11/2018	0200002552	028	2018	4	\$8.11
Meals/Entertainment	YA	SHELL OIL 5754655180 1-4-2018	PC-04-0005 - 48	AARON HURWITZ/PCD	1/18/2018	1/18/2018	0200002558	032	2018	4	\$7.31
Meals/Entertainment	YA	SUBWAY 005603 1-10-2018	PC-04-0007 - 32	AARON HURWITZ/PCD	1/29/2018	1/25/2018	0200002585	006	2018	4	\$10.01
Meals/Entertainment	YA	SUBWAY 005603 1-22-2018	PC-04-0005 - 48	AARON HURWITZ/PCD	1/18/2018	1/18/2018	0200002558	034	2018	4	\$4.60
Meals/Entertainment	YA	SUBWAY 005603 1-9-2018	PC-04-0008 - 12	JOHN BROOKS/PCD	2/1/2018	1/25/2018	0200002593	024	2018	4	\$7.55
Meals/Entertainment	YA	TACO BELL 33336 QP 1-16-2018	PC-04-0004 - 40	AARON HURWITZ/PCD	1/11/2018	1/11/2018	0200002552	018	2018	4	\$9.39
Meals/Entertainment	YA	TACO BELL 33336 QP 1-2-2018	PC-04-0007 - 32	AARON HURWITZ/PCD	1/29/2018	1/25/2018	0200002585	008	2018	4	\$74.54
Meals/Entertainment	YA	TAZ INDIAN CUISINE 1-25-2018	PC-04-0008 - 12	JOHN BROOKS/PCD	2/1/2018	1/25/2018	0200002593	025	2018	4	\$95.48
Meals/Entertainment	YA	TWIN PEAKS 1-17-2018	PC-04-0004 - 40	WILLIAM CHENOW/PCD	1/11/2018	1/11/2018	0200002552	035	2018	4	\$34.12
Meals/Entertainment	YA	WALMART 0851 1-6-2018	PC-04-0008 - 12	JOHN BROOKS/PCD	2/1/2018	1/25/2018	0200002593	019	2018	4	\$1.75
Meals/Entertainment	YA	Xfr 492PEPSIVEN9147678600 1-20-2018	PC-04-0008 - 13	JOHN BROOKS/PCD	2/1/2018	1/25/2018	0200002594	029	2018	4	\$1.75
Meals/Entertainment	YA	Xfr 492PEPSIVEN9147678600 1-20-2018	PC-04-0008 - 13	JOHN BROOKS/PCD	2/1/2018	1/25/2018	0200002594	034	2018	4	\$1.25
Meals/Entertainment	YA	Xfr 492PEPSIVEN9147678600 1-20-2018	PC-04-0008 - 13	JOHN BROOKS/PCD	2/1/2018	1/25/2018	0200002594	042	2018	4	\$1.75
Meals/Entertainment	YA	Xfr 6662 DOMINOS PIZZA 1-10-2018	PC-04-0008 - 12	JOHN BROOKS/PCD	2/1/2018	1/25/2018	0200002593	026	2018	4	\$65.34
Meals/Entertainment	YA	Xfr AU BON PAIN Q50 1-1-2018	PC-04-0008 - 12	AARON HURWITZ/PCD	2/1/2018	1/25/2018	0200002593	044	2018	4	\$10.81
Meals/Entertainment	YA	Xfr AU BON PAIN Q50 1-1-2018	PC-04-0008 - 12	AARON HURWITZ/PCD	2/1/2018	1/25/2018	0200002593	049	2018	4	\$3.89
Meals/Entertainment	YA	Xfr AU BON PAIN A-34 12-30-2017	PC-04-0008 - 12	AARON HURWITZ/PCD	2/1/2018	1/25/2018	0200002593	052	2018	4	\$5.73
Meals/Entertainment	YA	Xfr AUNTIE ANNE'S TX111 1-12-2018	PC-04-0008 - 13	JOHN BROOKS/PCD	2/1/2018	1/25/2018	0200002594	035	2018	4	\$11.68
Meals/Entertainment	YA	Xfr AUNTIE ANNE'S TX112 12-30-2017	PC-04-0008 - 12	JOHN BROOKS/PCD	2/1/2018	1/25/2018	0200002593	030	2018	4	\$11.68
Meals/Entertainment	YA	Xfr CASA OLE #609 1-21-2018	PC-04-0008 - 13	AARON HURWITZ/PCD	2/1/2018	1/25/2018	0200002594	026	2018	4	\$16.45
Meals/Entertainment	YA	Xfr CHEDDAR'S CASUAL CAFE 1-16-2018	PC-04-0008 - 13	JOHN BROOKS/PCD	2/1/2018	1/25/2018	0200002594	037	2018	4	\$78.85
Meals/Entertainment	YA	Xfr CHICK-FIL-A #01449 1-4-2018	PC-04-0008 - 13	AARON HURWITZ/PCD	2/1/2018	1/25/2018	0200002594	044	2018	4	\$8.30
Meals/Entertainment	YA	Xfr CHICK-FIL-A #03312 1-5-2018	PC-04-0008 - 12	AARON HURWITZ/PCD	2/1/2018	1/25/2018	0200002593	019	2018	4	\$6.45
Meals/Entertainment	YA	Xfr CHIPOTLE 2871 1-9-2018	PC-04-0008 - 12	AARON HURWITZ/PCD	2/1/2018	1/25/2018	0200002593	036	2018	4	\$9.63
Meals/Entertainment	YA	Xfr CHURCH'S CHICKEN # 1-9-2018	PC-04-0008 - 12	JOHN BROOKS/PCD	2/1/2018	1/25/2018	0200002593	002	2018	4	\$14.82
Meals/Entertainment	YA	Xfr CRACKER BARREL #451 BE 1-3-2018	PC-04-0008 - 12	JOHN BROOKS/PCD	2/1/2018	1/25/2018	0200002593	041	2018	4	\$16.01
Meals/Entertainment	YA	Xfr CRACKER BARREL #451 BE 12-29-2017	PC-04-0008 - 12	AARON HURWITZ/PCD	2/1/2018	1/25/2018	0200002593	024	2018	4	\$48.10
Meals/Entertainment	YA	Xfr DFW 3003 HICKORY GRUB 1-15-2018	PC-04-0008 - 13	JOHN BROOKS/PCD	2/1/2018	1/25/2018	0200002594	040	2018	4	\$28.00
Meals/Entertainment	YA	Xfr DFW TIGIN IRISH PUB 1-12-2018	PC-04-0008 - 13	AARON HURWITZ/PCD	2/1/2018	1/25/2018	0200002594	030	2018	4	\$22.17
Meals/Entertainment	YA	Xfr ELENAS AT THE COLONAD 1-20-2018	PC-04-0008 - 13	AARON HURWITZ/PCD	2/1/2018	1/25/2018	0200002594	020	2018	4	\$78.30
Meals/Entertainment	YA	Xfr FLOYD S CAJUN SEAFOOD 1-16-2018	PC-04-0008 - 13	JOHN BROOKS/PCD	2/1/2018	1/25/2018	0200002594	038	2018	4	\$45.00
Meals/Entertainment	YA	Xfr FLOYD S CAJUN SEAFOOD 1-21-2018	PC-04-0008 - 13	JOHN BROOKS/PCD	2/1/2018	1/25/2018	0200002594	027	2018	4	\$21.00
Meals/Entertainment	YA	Xfr FLOYD S CAJUN SEAFOOD 1-6-2018	PC-04-0008 - 12	JOHN BROOKS/PCD	2/1/2018	1/25/2018	0200002593	003	2018	4	\$200.00
Meals/Entertainment	YA	Xfr FLOYD S CAJUN SEAFOOD 12-28-2017	PC-04-0008 - 12	AARON HURWITZ/PCD	2/1/2018	1/25/2018	0200002593	019	2018	4	\$95.51

Meals/Entertainment	Y/N	Client Name	Event Date	Event Type	Event Location	Event Time	Event Duration	Event Description	Event Category	Event Status	Event Cost	Event Revenue	Event Profit
Meals/Entertainment	YA	Xfr FWB BEAUMONT 1-4-2018	PC-04-0008 - 12	AARON HURWITZ/PCD	2/1/2018	1/25/2018	0200002593	009	2018	4	\$12.02		
Meals/Entertainment	YA	Xfr GREAT CHINA 1-11-2018	PC-04-0008 - 13	JOHN BROOKS/PCD	2/1/2018	1/25/2018	0200002594	015	2018	4	\$51.00		
Meals/Entertainment	YA	Xfr GREAT CHINA 1-19-2018	PC-04-0008 - 13	JOHN BROOKS/PCD	2/1/2018	1/25/2018	0200002594	014	2018	4	\$48.00		
Meals/Entertainment	YA	Xfr JACK IN THE BOX 3858 1-22-2018	PC-04-0008 - 13	JOHN BROOKS/PCD	2/1/2018	1/25/2018	0200002594	023	2018	4	\$3.45		
Meals/Entertainment	YA	Xfr JASON'S DELI DOW # 1-5-2018	PC-04-0008 - 12	AARON HURWITZ/PCD	2/1/2018	1/25/2018	0200002593	004	2018	4	\$8.64		
Meals/Entertainment	YA	Xfr JASON'S DELI DOW # 1-7-2018	PC-04-0008 - 12	AARON HURWITZ/PCD	2/1/2018	1/25/2018	0200002593	022	2018	4	\$64.02		
Meals/Entertainment	YA	Xfr JASON'S DELI DOW # 12-29-2017	PC-04-0008 - 12	AARON HURWITZ/PCD	2/1/2018	1/25/2018	0200002593	038	2018	4	\$6.21		
Meals/Entertainment	YA	Xfr JASON'S DELI GTW # 1-6-2018	PC-04-0008 - 12	AARON HURWITZ/PCD	2/1/2018	1/25/2018	0200002593	007	2018	4	\$31.00		
Meals/Entertainment	YA	Xfr MCDONALD'S F20727 1-1-2018	PC-04-0008 - 12	JOHN BROOKS/PCD	2/1/2018	1/25/2018	0200002593	051	2018	4	\$8.00		
Meals/Entertainment	YA	Xfr MCDONALD'S F24895 1-5-2018	PC-04-0008 - 12	JOHN BROOKS/PCD	2/1/2018	1/25/2018	0200002593	014	2018	4	\$12.54		
Meals/Entertainment	YA	Xfr MCDONALD'S F35654 12-29-2017	PC-04-0008 - 12	AARON HURWITZ/PCD	2/1/2018	1/25/2018	0200002593	023	2018	4	\$14.88		
Meals/Entertainment	YA	Xfr MCDONALD'S F8169 1-3-2018	PC-04-0008 - 12	JOHN BROOKS/PCD	2/1/2018	1/25/2018	0200002593	040	2018	4	\$5.29		
Meals/Entertainment	YA	Xfr MCDONALD'S F8169 1-4-2018	PC-04-0008 - 12	JOHN BROOKS/PCD	2/1/2018	1/25/2018	0200002593	008	2018	4	\$8.81		
Meals/Entertainment	YA	Xfr MCDONALD'S F8169 1-9-2018	PC-04-0008 - 13	JOHN BROOKS/PCD	2/1/2018	1/25/2018	0200002594	045	2018	4	\$8.81		
Meals/Entertainment	YA	Xfr PHILLIP'S SEAFOOD CLT 1-1-2018	PC-04-0008 - 12	JOHN BROOKS/PCD	2/1/2018	1/25/2018	0200002593	048	2018	4	\$27.12		
Meals/Entertainment	YA	Xfr REPUBLIC CHICKEN 1-23-2018	PC-04-0008 - 12	JOHN BROOKS/PCD	2/1/2018	1/25/2018	0200002593	068	2018	4	\$60.98		
Meals/Entertainment	YA	Xfr SALSARITA'S FRESH CANT 1-1-2018	PC-04-0008 - 12	AARON HURWITZ/PCD	2/1/2018	1/25/2018	0200002593	043	2018	4	\$8.97		
Meals/Entertainment	YA	Xfr SONIC DRIVE IN #3830 1-7-2018	PC-04-0008 - 12	AARON HURWITZ/PCD	2/1/2018	1/25/2018	0200002593	048	2018	4	\$4.42		
Meals/Entertainment	YA	Xfr SONIC DRIVE IN #5739 1-24-2018	PC-04-0008 - 12	JOHN BROOKS/PCD	2/1/2018	1/25/2018	0200002593	087	2018	4	\$8.85		
Meals/Entertainment	YA	Xfr STARBUCKS STORE 09735 1-9-2018	PC-04-0008 - 12	AARON HURWITZ/PCD	2/1/2018	1/25/2018	0200002593	036	2018	4	\$2.95		
Meals/Entertainment	YA	Xfr SUBWAY 00590326 1-24-2018	PC-04-0008 - 12	AARON HURWITZ/PCD	2/1/2018	1/25/2018	0200002593	069	2018	4	\$8.80		
Meals/Entertainment	YA	Xfr TACO BELL #33336 QPS 1-10-2018	PC-04-0008 - 12	JOHN BROOKS/PCD	2/1/2018	1/25/2018	0200002593	025	2018	4	\$6.70		
Meals/Entertainment	YA	Xfr TACO BELL #33336 QPS 1-18-2018	PC-04-0008 - 13	JOHN BROOKS/PCD	2/1/2018	1/25/2018	0200002594	038	2018	4	\$8.38		
Meals/Entertainment	YA	Xfr TACO BELL #33336 QPS 1-2-2018	PC-04-0008 - 12	JOHN BROOKS/PCD	2/1/2018	1/25/2018	0200002593	018	2018	4	\$8.38		
Meals/Entertainment	YA	Xfr TACO BELL #33336 QPS 1-8-2018	PC-04-0008 - 12	JOHN BROOKS/PCD	2/1/2018	1/25/2018	0200002593	031	2018	4	\$8.38		
Meals/Entertainment	YA	Xfr TACO BELL #33336 QPS 1-9-2018	PC-04-0008 - 12	JOHN BROOKS/PCD	2/1/2018	1/25/2018	0200002593	032	2018	4	\$9.18		
Meals/Entertainment	YA	Xfr TACOS LA BAMBIA MEXICAN 1-5-2018	PC-04-0008 - 12	AARON HURWITZ/PCD	2/1/2018	1/25/2018	0200002593	011	2018	4	\$13.13		
Meals/Entertainment	YA	Xfr TAILWIND CHA LLC 1-1-2018	PC-04-0008 - 12	JOHN BROOKS/PCD	2/1/2018	1/25/2018	0200002593	045	2018	4	\$5.11		
Meals/Entertainment	YA	Xfr TAILWIND CHA LLC 1-15-2018	PC-04-0008 - 13	JOHN BROOKS/PCD	2/1/2018	1/25/2018	0200002594	039	2018	4	\$22.57		
Meals/Entertainment	YA	Xfr TAZ INDIAN CUISINE 1-28-2018	PC-04-0008 - 12	JOHN BROOKS/PCD	2/1/2018	1/25/2018	0200002593	055	2018	4	\$78.00		
Meals/Entertainment	YA	Xfr TRAVEL&LEISURE ST1157 1-12-2018	PC-04-0008 - 13	JOHN BROOKS/PCD	2/1/2018	1/25/2018	0200002594	031	2018	4	\$4.98		
Meals/Entertainment	YA	Xfr TWIN PEAKS 1-17-2018	PC-04-0008 - 13	AARON HURWITZ/PCD	2/1/2018	1/25/2018	0200002594	011	2018	4	\$78.48		
Meals/Entertainment	YA	Xfr TWIN PEAKS 1-21-2018	PC-04-0008 - 13	JOHN BROOKS/PCD	2/1/2018	1/25/2018	0200002594	016	2018	4	\$71.30		
Meals/Entertainment	YA	Xfr TWIN PEAKS 1-7-2018	PC-04-0008 - 12	AARON HURWITZ/PCD	2/1/2018	1/25/2018	0200002593	028	2018	4	\$61.18		
Meals/Entertainment	YA	Rcd GOLDEN STAR BUFFET 1-18-2018	PC-04-0008 - 8		2/1/2018	1/25/2018	0200002589	314	2018	4	\$12.74		
Meals/Entertainment	YA	Rcd GUADALAJARA MEXICAN RE 1-9-2018	PC-04-0008 - 8		2/1/2018	1/25/2018	0200002589	328	2018	4	\$25.83		
Meals/Entertainment	YA	Rcd JASON'S DELI GTW # 1-10-2018	PC-04-0008 - 8		2/1/2018	1/25/2018	0200002589	333	2018	4	\$21.61		
Meals/Entertainment	YA	Rcd JASON'S DELI GTW # 1-19-2018	PC-04-0008 - 8		2/1/2018	1/25/2018	0200002589	310	2018	4	\$49.59		
Meals/Entertainment	YA	Rcd JASON'S DELI MAS # 1-24-2018	PC-04-0008 - 8		2/1/2018	1/25/2018	0200002589	351	2018	4	\$34.91		
Meals/Entertainment	YA	Rcd K-BOBS AMERICAS KITCHEN 1-18-2018	PC-04-0008 - 8		2/1/2018	1/25/2018	0200002589	307	2018	4	\$82.82		
Meals/Entertainment	YA	Rcd LUBY'S CAFE #0048 Q99 1-9-2018	PC-04-0008 - 8		2/1/2018	1/25/2018	0200002589	330	2018	4	\$14.97		
Meals/Entertainment	YA	Rcd MI PUEBLO 1-10-2018	PC-04-0008 - 8		2/1/2018	1/25/2018	0200002589	334	2018	4	\$36.44		
Meals/Entertainment	YA	Rcd SIMPLY COUNTRY 1-11-2018	PC-04-0008 - 8		2/1/2018	1/25/2018	0200002589	311	2018	4	\$22.27		
Meals/Entertainment	YA	WHATABURGER 308 Q8 2-20-2018	PC-05-0007 - 30	GERARDO RODRIG/PCD	2/29/2018	2/22/2018	0200002641	007	2018	5	\$14.38		
Meals/Entertainment	YA	SCHLOTZSKYS 1788 2-6-2018	PC-05-0005 - 51	GERARDO RODRIG/PCD	2/15/2018	2/15/2018	0200002608	013	2018	5	\$155.45		
Meals/Entertainment	YA	PAPPADEAUX SEAFOOD K 2-21-2018	PC-05-0007 - 30	GERARDO RODRIG/PCD	2/29/2018	2/22/2018	0200002641	010	2018	5	\$205.54		



BU Description	Obj Type	Account	Rate Period	Start Date	End Date	Doc No	PA	Fiscal Year	Period	Amount	
Meals/Entertainmt	YA	Rcl KBOBS AMERICAS KITCH 2-6-2018	PC-05-0008 - 7		3/1/2018	2/22/2018	0200002647	091	2018	5	\$18.47
Meals/Entertainmt	YA	Rcl LUBYS CAFE 0048 Q9 2-1-2018	PC-05-0008 - 7		3/1/2018	2/22/2018	0200002647	072	2018	5	\$34.15
Meals/Entertainmt	YA	Rcl MCDONALDS F35654 2-13-2018	PC-05-0008 - 7		3/1/2018	2/22/2018	0200002647	018	2018	5	\$45.12
Meals/Entertainmt	YA	Rcl SALTGRASS BEAUMONT 2-13-2018	PC-05-0008 - 7		3/1/2018	2/22/2018	0200002647	032	2018	5	\$21.33
Meals/Entertainmt	YA	LILY SEAFOOD 6-20-2018	PC-09-0006 - 50		6/28/2018	6/28/2018					\$29.39
Meals/Entertainmt	YA	Xfr BROUSSARDS LINKS PLU 6-5-2018	PC-09-0006 - 35		7/2/2018	6/28/2018					\$24.73
Meals/Entertainmt	YA	Xfr CATFISH KITCHEN 6-12-2018	PC-09-0006 - 35		7/2/2018	6/28/2018					\$38.68
Meals/Entertainmt	YA	Xfr JOES CRAB SHACK 1094 6-7-2018	PC-09-0006 - 35		7/2/2018	6/28/2018					\$75.00
Meals/Entertainmt	YA	Xfr LONGHORN STEAK00554 6-8-2018	PC-09-0006 - 35		7/2/2018	6/28/2018					\$65.00
Meals/Entertainmt	YA	Xfr NAPOLIS ITALIAN REST 6-15-2018	PC-09-0006 - 35		7/2/2018	6/28/2018					\$46.00
Other Vehicle Exp	YA	DULLES GREENWAY Q 8-4-2018	PC-09-0003 - 49		6/14/2018	6/14/2018					\$4.65
Other Vehicle Exp	YA	IAD DULLES PAY AND G 8-9-2018	PC-09-0003 - 49		6/14/2018	6/14/2018					\$50.00
Other Vehicle Exp	YA	NATIONAL CAR RENTAL 8-10-2018	PC-09-0003 - 49		6/14/2018	6/14/2018					\$303.27
Other Vehicle Exp	YA	Xfr IAD DULLES ECON 88 6-2-2018	PC-09-0006 - 35		7/2/2018	6/28/2018					\$40.00
Other Vehicle Exp	YA	Xfr NATIONAL CAR RENTAL 6-1-2018	PC-09-0006 - 35		7/2/2018	6/28/2018					\$243.79
Gas & Oil Expense	YA	SHELL OIL 5754343530 6-8-2018	PC-09-0003 - 49		6/14/2018	6/14/2018					\$38.74
Gas & Oil Expense	YA	Xfr SHELL OIL 5754341940 6-1-2018	PC-09-0006 - 35		7/2/2018	6/28/2018					\$36.55
Travel & Lodging	YA	HOLIDAY INN PLAZA 6-8-2018	PC-09-0003 - 49		6/14/2018	6/14/2018					\$577.66
Travel & Lodging	YA	Xfr HOLIDAY INN EXPRESS 6-1-2018	PC-09-0006 - 35		7/2/2018	6/28/2018					\$454.30
Travel & Lodging	YA	Xfr SQ SQ WASHINGTON SED 6-1-2018	PC-09-0006 - 35		7/2/2018	6/28/2018					\$98.10
Air Travel	YA	UNITED 0162601160 6-4-2018	PC-09-0003 - 49		6/14/2018	6/14/2018					\$25.00
Air Travel	YA	UNITED 0167188642 6-7-2018	PC-09-0004 - 2		6/21/2018	6/21/2018					\$474.20
Air Travel	YA	Xfr AMEX FEE L0X680 6-1-2018	PC-09-0006 - 35		7/2/2018	6/28/2018					\$10.25
Air Travel	YA	Xfr AMEXFEE UA 071883858 6-1-2018	PC-09-0006 - 35		7/2/2018	6/28/2018					\$10.25
Air Travel	YA	Xfr AMEXFEE UA 071883856 6-1-2018	PC-09-0006 - 35		7/2/2018	6/28/2018					\$10.25
Air Travel	YA	Xfr UNITED 0162601021 6-1-2018	PC-09-0003 - 35		7/2/2018	6/28/2018					\$25.00
Air Travel	YA	Xfr UNITED 0162601495 6-8-2018	PC-09-0006 - 35		7/2/2018	6/28/2018					\$25.00
Air Travel	YA	Xfr UNITED 0167188395 6-1-2018	PC-09-0006 - 35		7/2/2018	6/28/2018					\$590.44
Air Travel	YA	Xfr UNITED 0167188385 6-1-2018	PC-09-0006 - 35		7/2/2018	6/28/2018					\$538.82
Meals/Entertainmt	YA	PHO FOUR SEASONS 12-12-2017	PC-09-0004 - 45		12/21/2017	12/21/2017	0200002372	166	2018	3	\$12.90
Meals/Entertainmt	YA	10 DE MAYO MEXICAN G 6-8-2018	PC-09-0003 - 49		6/14/2018	6/14/2018					\$13.95
Meals/Entertainmt	YA	CAFE DEL RIO BEAUMON 6-5-2018	PC-09-0003 - 49		6/14/2018	6/14/2018					\$16.37
Meals/Entertainmt	YA	CASA OLE 609 6-7-2018	PC-09-0003 - 49		6/14/2018	6/14/2018					\$16.89
Meals/Entertainmt	YA	JACK IN THE BOX 3978 6-6-2018	PC-09-0003 - 49		6/14/2018	6/14/2018					\$9.61
Meals/Entertainmt	YA	TACO BELL 24133 QP 6-8-2018	PC-09-0003 - 49		6/14/2018	6/14/2018					\$6.51
Meals/Entertainmt	YA	TACO BELL 33336 QP 6-4-2018	PC-09-0003 - 49		6/14/2018	6/14/2018					\$7.24
Meals/Entertainmt	YA	WAFFLE HOUSE 1220 6-8-2018	PC-09-0003 - 49		6/14/2018	6/14/2018					\$19.24
Meals/Entertainmt	YA	Xfr POTBELLY548319 6-1-2018	PC-09-0006 - 35		7/2/2018	6/28/2018					\$9.35
Meals/Entertainmt	YA	Xfr TACO BELL 33058 QP 5-31-2018	PC-09-0006 - 35		7/2/2018	6/28/2018					\$7.24
Meals/Entertainmt	YA	Xfr WAFFLE HOUSE 1438 5-31-2018	PC-09-0006 - 35		7/2/2018	6/28/2018					\$16.03
		Total Startup Costs									\$110,613.60
		Startup Amortization Costs per Contract									\$110,101.00
		Amortized Startup Costs To Date									(\$44,040.40)
		Remaining Startup Amortization Costs									\$66,563.60



## QUOTE ANALYSIS FORM

Form version 7.23.2019

### INSTRUCTIONS FOR COMPLETION:

- 1) Vendor quotes must be in writing (i.e. Vendor Quotation form; Vendor email; Internet Quote, etc.).
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- 3) Awards based on "best value" may consider various factors, including but not limited to:
  - (a) Price / Total Cost of Ownership, (b) Quality, (c) Availability, (d) Vendor/Product Reputation, (e) Vendor's Ability to Meet District Needs, (f) Client References, (g) Past Experience with Beaumont ISD, and/or (h) any other relevant factor that ensures best value to the District.
- 4) Upon consideration of all factors, if all quotes meet District needs, the award should be made to the lowest bidder.

Quote Analysis Summary			
All awards should be made based on "Best Value" to the District. Please write a short summary below of why the vendor was chosen or denied.			
Vendor Name:	Lake Country Chevrolet	Quote Total:	\$ 69,811.10 (1) Chevrolet 3500 Truck with plumber's utility rack and (1) Chevrolet 1500.
Summary:	This Chevrolet 3500 is a crew cab and the Chevrolet 1500 is an extended cab for supervisors. Standard delivery time is 90-120 days.		
Vendor Name:	Silsbee Ford	Quote Total:	\$ 71,982.52 (1) Ford F350 Trucks with plumber's utility rack and (1) Ford F150 Extended Cab.
Summary:	This Ford F350 truck is a crew cab and the Ford F150 truck is an extended cab for supervisors. Standard delivery time is 90-120 days.		
Vendor Name:	Caldwell Country Chevrolet	Quote Total:	\$ 66,100.00 (1) Chevrolet 3500 Truck with plumber's utility rack and (1) Chevrolet 1500 Extended Cab.
Summary:	This Chevrolet 3500 is a crew cab and the Chevrolet 1500 is an extended cab for supervisors. Standard delivery time is 150-180 days.		

Vendor Selected: Lake Country Chevrolet

Selection Justification: The Chevrolet 3500 truck and Chevrolet 1500 trucks are the best value based on price and delivery time. They also meets the needs of the  
district in replacing current fleet that is down, beyond repair, or are unsafe.

Name of Person Completing this Form: Tony Aguilar, Jr

Signature: 

**NOTE: THE COMPLETED & SIGNED TABULATION FORM AND COPIES OF ALL QUOTES MUST BE ATTACHED TO THE REQUISITION.**





## QUOTE ANALYSIS FORM

Form version 7.23.2019



**INSTRUCTIONS FOR COMPLETION:**

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- 4) Upon consideration of all factors, if all quotes meet District needs, the award should be made to the lowest bidder.

Quote Analysis Summary	
All awards should be made based on "Best Value" to the District. Please write a short summary below of why the vendor was chosen or denied.	
<b>Vendor Name:</b> Silsbee Ford	<b>Quote Total:</b> \$ 90,758.75 (2) Ford Transit Connect Vans and (1) Ford Transit 350 DRW High Roof
<b>Summary:</b> Two of the Ford Transit Connect Vans are a short wheel base with added shelving to support deliveries. One is to replace the current van for the locksmith.	
Delivery time is 90-120 days.	
<b>Vendor Name:</b> Lake Country Chevrolet	<b>Quote Total:</b> \$ 82,434.75 (2) Chevrolet Express Cutaway 2500 Vans and (1) Chevrolet Express Cutaway Box Van
<b>Summary:</b> Two of the Chevrolet 2500 Express Vans are a short wheel base with added shelving to support deliveries. One is to replace the current van for the locksmith.	
Delivery time is 90-120 days. Pricing is based on the base price and estimated additional options.	
<b>Vendor Name:</b> Rockdale Country Ford	<b>Quote Total:</b> \$ 86,519.25 (3) Ford Transit Connect Vans
<b>Summary:</b> Two of the Ford Transit Connect Vans are a short wheel base with added shelving to support deliveries. One is to replace the current van for the locksmith.	
Delivery time is 150-165 days. Pricing is based on the base price and estimated additional options.	

Vendor Selected: Silsbee Ford

Selection Justification: These Ford Transit Connect vans provide the best value, design, and efficiency for our drivers. These are also consistent with the current fleet of vans in the district. Silsbee Ford is also able to deliver vehicles sooner.

Name of Person Completing this Form: Tony Aguilar, Jr

Signature:

**NOTE:** THE COMPLETED & SIGNED TABULATION FORM AND COPIES OF ALL QUOTES MUST BE ATTACHED TO THE REQUISITION.



**PRODUCT PRICING SUMMARY**  
**GOODBUY 19 8F000 VEHICLES**  
**VENDOR--Silsbee Ford, 1211 Hwy 96 N., Silsbee TX 77656**

End User: BEAUMONT ISD Prepared by: RICK BROWN  
 Contact: TONY AGUILAR Phone: 409.659.1555  
 Email: \_\_\_\_\_ Email: rbrown.silsbeefleet@gmail.com  
 Product Description: FORD TRANSIT CONNECT Date: December 6, 2019

A. Bid Item: 7 A. Base Price: \$ 21,888.00

**B. Factory Options**

Code	Options	Bid Price	Code	Options	Bid Price
S7E	2020 TRANSIT CONNECT XL	\$ 1,165.00			
992	2.0L ENGINE	\$ -			
448	8 SPEED AUTO TRANSMISSION	\$ -			
	REAR VIEW CAMERA	\$ -			
	POWER WINDOWS / LOCKS	\$ -			
545	POWER MIRRORS	\$ 130.00			
55A	FIXED REAR GLASS	\$ 295.00			
59G	2ND ROW PASS SIDE GLASS	\$ 95.00			

Total of B. Published Options: \$ 1,685.00

Published Option Discount (5%) \$ (94.50)

**C. Additional Options [not to exceed 25%]**

S= 0.0 %

Options	Bid Price	Options	Bid Price

Total of C. Unpublished Options: \$ -

D. Floor Plan Interest (for in-stock and/or equipped vehicles): \$ -  
 E. Lot Insurance (for in-stock and/or equipped vehicles): \$ -  
 F. Contract Price Adjustment: registration \$ 166.75  
 G. Additional Delivery Charge: 0 miles \$ -  
 H. Subtotal: \$ 23,645.25  
 I. Quantity Ordered 2 x K = \$ 47,290.50  
 J. Trade in: \_\_\_\_\_ \$ -  
 K. GOODBUY Administrative Fee (\$300 per purchase order) \$ 300.00  
 L. TOTAL PURCHASE PRICE INCLUDING GOODBUY FEE \$ 47,590.50



**PRODUCT PRICING SUMMARY**  
**GOODBUY 19 8F000 VEHICLES**  
**VENDOR--Silsbee Ford, 1211 Hwy 96 N., Silsbee TX 77656**

End User: BEAUMONT ISD Prepared by: RICK BROWN  
 Contact: TONY AGUILAR Phone: 409.659.1555  
 Email: \_\_\_\_\_ Email: [rbrown.silsbeefleet@gmail.com](mailto:rbrown.silsbeefleet@gmail.com)  
 Product Description: FORD TRANSIT CARGO December 6, 2019

A. Bid Item: ALT8 A. Base Price: **\$ 24,464.00**

**B. Factory Options**

Code	Options	Bid Price	Code	Options	Bid Price
S4X	FORD TRANSIT 350 DRW	\$ 10,043.00		EXTERIOR - WHITE	
	HIGHROOF			INTERIOR - GRAY VINYL	
	EXTENDED LENGTH (LONGEST AVA				
99G	3.5L ECOBOOST V6 ENGINE	\$ 1,495.00			
44U	10 SPEED AUTO TRANS	\$ -			
X7L	3.73 LIMITED SLIP	\$ 325.00			
65A	BLIS	\$ 595.00			
16E	VINYL FLOOR COMPLETE	\$ 245.00			
	POWER WINDOWS / LOCKS	\$ -			
	REAR VIEW CAMERA	\$ -			

Total of B. Published Options: **\$ 12,703.00**

Published Option Discount (5%) **\$ (135.50)**

**C. Additional Options [not to exceed 25%]**

S= 15.3 %

Options	Bid Price	Options	Bid Price
HD RUNNING BOARDS	\$ 795.00		
ADRIAN STEEL LOCKSMITH PACKAGE	\$ 4,875.00		

Total of C. Unpublished Options: **\$ 5,670.00**

D. Floor Plan Interest (for in-stock and/or equipped vehicles): **\$ -**

E. Lot Insurance (for in-stock and/or equipped vehicles): **\$ -**

F. Contract Price Adjustment: registration **\$ 166.75**

G. Additional Delivery Charge: 0 miles **\$ -**

H. Subtotal: **\$ 42,868.25**

I. Quantity Ordered 1 x K = **\$ 42,868.25**

J. Trade in: \_\_\_\_\_ **\$ -**

K. GOODBUY Administrative Fee (\$300 per purchase order) **\$ 300.00**

L. TOTAL PURCHASE PRICE INCLUDING GOODBUY FEE **\$ 43,168.25**



## QUOTE ANALYSIS FORM

Form version 7.23.2019

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- 4) Upon consideration of all factors, if all quotes meet District needs, the award should be made to the lowest bidder.

### Quote Analysis Summary


All awards should be made based on "Best Value" to the District. Please write a short summary below of each the vendor was chosen or denied.

Vendor Name:	Hernandez Office	Quote Total:	\$ 126,433.58
Summary:	Will provide needed computer tables, cable management, and storage for all computer labs and classrooms. Includes shipping and installation. Delivery is estimate 4-6 weeks.		
Vendor Name:	Staples Advantage	Quote Total:	\$ 134,314.47
Summary:	Will provide needed computer tables and storage for all computer labs and classrooms. Includes shipping and installation. Some items on backorder.		
Vendor Name:	MeTEOR Education	Quote Total:	\$ 169,248.67
Summary:	Will provide needed computer tables, cable management, and storage for all computer labs and classrooms. Includes shipping and installation.		

Vendor Selected: Hernandez Office

Selection Justification: Hernandez Office is able to provide the needed items at the best price.

Name of Person Completing this Form: Clifton English

Signature: 

**NOTE: THE COMPLETED & SIGNED TABULATION FORM AND COPIES OF ALL QUOTES MUST BE ATTACHED TO THE REQUISITION.**



**HERNANDEZ**  
**OFFICE**  
**SOLUTIONS**

# QUOTE

QUOTE NUMBER 28454-0  
QUOTE DATE 11/06/19

HERNANDEZ OFFICE SOLUTIONS  
P.O. BOX 1604  
119 17TH STREET  
NEDERLAND TX 77627

BILLTO ADDRESS	SHIPTO ADDRESS
BEAUMONT ISD P O BOX 672 BEAUMONT TX 77704 409-617-5400	BEAUMONT ISD BEAUMONT UNITED HS 3443 FANNETT RD. BEAUMONT TX 77705

CUSTOMER PURCHASE ORDER	SALESPERSON	TERMS	ROUTE	PAYCODE	ORDER TAKER
QUOTE QUOTE	HOUSE / TIM & DEBB		BMT	QUOTE	S42

ITEM NUMBER	MFG	ITEM DESCRIPTION	UM	ORD QTY	B/O QTY	SHIP QTY	SELL PRICE	EXTEND PRICE
BUHS CLASSRO	HON	OMNIA CONTRACT #R142208 BID 442884 CLASSROOM FURNITURE FOR BUHS 210 SERIES VERTICAL FILE 4 DRAWER W LOCK (51) FLAGSHIP BOOKCASE 5-SHELF (51) SMARTLINK STORAGE CABINET (51)	EA	1		1	80978.31	80978.31
COMPUTER LAB	HON	FURNITURE FOR COMPUTER LABS 8 COMPUTER LABS (B11, B10, B15, B5, B3, A8, A2, 12 7 MAC LAB) INCLUDING CABLE TROUGHS	EA	1		1	34688.64	34688.64
INSTALL-UC	HON	INSTALL AND DELIVERY CHARGES	EA	1		1	10766.83	10766.83

All quotes are only valid for 30 days.

Subtotal 126433.78  
Tax  
  
Total Due 126433.78

**BUHS Classroom/Computer Lab Furniture per Omnia Contract #R142208 HON Partners 100K+**

Quantity	Item #	Description	list price	extended list pricing	Tables & Educational Supplies	Vertical & Lateral Files &	total
<b>BUHS Computer Labs Furniture Quote</b>							
4	HMVR-2436G-FX	Room B11 Motivate Rect Tables 24x36	\$851.00	\$3,404.00	\$272.32		\$1,089.28
11	HMVR-2460G-FX	Room B11 Motivate Rect Tables 24x60	\$937.00	\$10,307.00	\$299.84		\$3,298.24
4	HMVR-2436G-FX	Room B10 Motivate Rect Tables 24x36	\$851.00	\$3,404.00	\$272.32		\$1,089.28
11	HMVR-2460G-FX	Room B10 Motivate Rect Tables 24x60	\$937.00	\$10,307.00	\$299.84		\$3,298.24
2	HMVR-2436G-FX	Room B15 Motivate Rect Tables 24x36	\$851.00	\$1,702.00	\$272.32		\$544.64
12	HMVR-2460G-FX	Room B15 Motivate Rect Tables 24x60	\$937.00	\$11,244.00	\$299.84		\$3,598.08
2	HMVR-2436G-FX	Room B5 Motivate Rect Tables 24x36	\$851.00	\$1,702.00	\$272.32		\$544.64
12	HMVR-2460G-FX	Room B5 Motivate Rect Tables 24x60	\$937.00	\$11,244.00	\$299.84		\$3,598.08
2	HMVR-2436G-FX	Room B3 Motivate Rect Tables 24x36	\$851.00	\$1,702.00	\$272.32		\$544.64
12	HMVR-2460G-FX	Room B3 Motivate Rect Tables 24x60	\$937.00	\$11,244.00	\$299.84		\$3,598.08
4	HMVR-2436G-FX	Room A8 Motivate Rect Tables 24x36	\$851.00	\$3,404.00	\$272.32		\$1,089.28
9	HMVR-2460G-FX	Room A8 Motivate Rect Tables 24x60	\$937.00	\$8,433.00	\$299.84		\$2,698.56
3	HMVR-2436G-FX	Room A2 Motivate Rect Tables 24x36	\$851.00	\$2,553.00	\$272.32		\$816.96
11	HMVR-2460G-FX	Room A2 Motivate Rect Tables 24x60	\$937.00	\$10,307.00	\$299.84		\$3,298.24
3	HMVR-2436G-FX	Room 127 MacLab Motivate Rect Tables 24x36	\$851.00	\$2,553.00	\$272.32		\$816.96
5	HMVR-2460G-FX	Room 127 MacLab Motivate Rect Tables 24x60	\$937.00	\$4,685.00	\$299.84		\$1,499.20
8	HCTROUGH3610	Cable Management Trough 36W Ten Pk	\$1,045.00	\$8,360.00	\$334.40		\$2,675.20
3	HCTROUGH3610	Cable Management Trough 36W Single	\$113.00	\$339.00	\$36.16		\$108.48
2	HCTROUGH1710	Cable Management Trough 17W Ten Pack	\$620.00	\$1,240.00	\$198.40		\$396.80
4	HCTROUGH17	Cable Management Trough 17W Single	\$67.00	\$268.00	\$21.44		\$85.76
<b>TOTAL</b>				<b>\$108,402.00</b>			<b>\$34,688.64</b>
<b>BUHS Classroom Furniture</b>							
51	H214.P.S.	210 Series Vertical File 4 Drawer Letter w/Lock	\$993.00	\$50,643.00		\$317.76	\$16,205.76
51	HFSC183664W.S.	Flagship Bookcase 5-Shelf 36Wx18Dx64 1/4 High	\$1,245.00	\$63,495.00		\$398.40	\$20,318.40
51	HLSFSZT-21D.C.89.S	Full Ht 24Dx52Wx61H Cast HO 1-30 Col RH Drs Locks	\$2,235.00	\$113,985.00	\$871.65		\$44,454.15
<b>TOTAL</b>				<b>\$228,123.00</b>			<b>\$80,978.31</b>
<b>INSTALL</b>					<b>\$10,766.83</b>		<b>\$10,766.83</b>
<b>GRAND TOTAL FOR ALL OFFICES</b>					<b>\$358,058.66</b>		<b>\$126,433.58</b>



AMENDMENT NUMBER 1

TO THE AGREEMENT BETWEEN  
BEAUMONT INDEPENDENT SCHOOL DISTRICT  
AND

Kids Therapy, SET  
(Contractor)

**RE: Beaumont ISD Independent Contractor Amended Agreement**

This Amendment, entered into as of the date of the last signature displayed below, modifies the contract award between Beaumont I.S.D. and Kids Therapy, SET (Contractor) as follows:

1. Definitions: All definitions set forth in this agreement, including the general contract terms and conditions contained in the solicitation, shall have the same meaning unless stated otherwise in this Amendment.
2. Amendment Terms to be changed: Total contract price not to exceed \$100,000  
\_\_\_\_\_  
\_\_\_\_\_
3. By signature below, the parties agree that all other terms and conditions of the Agreement are to remain unchanged and shall continue in full force and effect during this period.

In witness whereof, the parties hereto have executed this Amendment under their respective hands.

**THE DISTRICT:**  
BEAUMONT INDEPENDENT SCHOOL DISTRICT

\_\_\_\_\_  
(signature)

\_\_\_\_\_  
(print)

\_\_\_\_\_  
Title of District Administrator

Date: \_\_\_\_\_

**INDEPENDENT CONTRACTOR:**

  
(signature)

Rebekah Schaper  
(print)  
Address: 500 South Street Suite 300

Vidor, TX 77662  
City State ZIP Code

Date: 12/5/2019



## QUOTE ANALYSIS FORM

Form version 7.23.2019

**INSTRUCTIONS FOR COMPLETION:**

- 1) Vendor quotes must be in writing (i.e. Vendor Quotation form; Vendor email; Internet Quote, etc.).
- 2) All awards should be made to the vendor whose proposal offers the "best value" to Beaumont ISD.
- 3) Awards based on "best value" may consider various factors, including but not limited to:
  - (a) Price / Total Cost of Ownership, (b) Quality, (c) Availability, (d) Vendor/Product Reputation, (e) Vendor's Ability to Meet District Needs, (f) Client References, (g) Past Experience with Beaumont ISD, and/or (h) any other relevant factor that ensures best value to the District.
- 4) Upon consideration of all factors, if all quotes meet District needs, the award should be made to the lowest bidder.

### Quote Analysis Summary

All awards should be made based on "Best Value" to the District. Please write a short summary below of each the vendor was chosen or denied.

<b>Vendor Name:</b>	Communities In Schools SETX	<b>Quote Total:</b>	\$140,000   \$28,000 per campus
<b>Summary:</b>	Communities In Schools is a local entity that can provide needed services to students and families.		
<b>Vendor Name:</b>	Occupation Outlook - Salary	<b>Quote Total:</b>	\$ 49,470.00   price is per social worker per campus
<b>Summary:</b>	CIS provides a Social Worker for the campus and helps to connect the community resources to the school.		
If the district were to hire a social worker to provide this service, the cost would be more than the CIS rate.			
<b>Vendor Name:</b>	Communities In Schools Houston	<b>Quote Total:</b>	\$80,427   price is per campus
<b>Summary:</b>	Communities in Schools of Houston services are at a higher cost.		

**Vendor Selected:** Communities in School of SETX

**Selection Justification:** The goals of CIS align to the district's goals of family/community involvement, increase academic performance and improve attendance by removing barriers. CIS's mission is to empower students to stay in school and achieve in life. This partnership will provide students and families with more resources and increased academic performance of students.

**Name of Person Completing this Form:** Tracy Armstrong

**Signature:**

**NOTE:** THE COMPLETED & SIGNED TABULATION FORM AND COPIES OF ALL QUOTES MUST BE ATTACHED TO THE REQUISITION.



## 2019-2020 PROPOSAL

Date
Dec. 4, 2019

To
Beaumont ISD 3395 Harrison Avenue Beaumont, TX 77706 Attn: Tracy Armstrong

Quantity	Description	Rate	Amount
5	<p>Placement of five (5) full-time Communities In Schools of Southeast Texas Site Coordinators on five (5) Beaumont ISD campuses for the 2019-2020 academic year beginning January, 2020 (Spring).</p> <ol style="list-style-type: none"> <li>1. Charlton-Pollard Elementary – 1 FTE</li> <li>2. Pietzsch-MacArthur Elementary – 1 FTE</li> <li>3. Martin Elementary – 1 FTE</li> <li>4. Vincent Middle – 1 FTE</li> <li>5. King Middle – 1 FTE</li> </ol> <p><b>Service Description:</b>                      CISSET is a thoroughly evaluated dropout prevention program with a foundation of integrated student support systems. CISSET will provide intensive case-management and family support to at-risk students during the academic year. The CIS model relies heavily on a three-tiered approach: school-wide prevention, targeted and individualized early Intervention services.</p> <p><b>Tier I – Schoolwide</b> or large group activity given to a group of students and others to address a schoolwide goal or need. Schoolwide prevention services are coordinated with campus administration to provide education and tools to prepare youth and families to make healthy and informed decisions.</p> <p><b>Tier II – Targeted</b> services given to students and/or families/guardians with a common goal or need, commonly received in a group setting.</p> <p><b>Tier III – Intensive, Individualized</b> services typically provided in a one-on-one setting to a CIS enrolled student and/or a family/guardian to address a highly-specific need.</p> <p>Each campus listed above will have access to a <b>Mental Health Professional</b> (LPC, LMSW, LCSW and/or etc.) that will assist and provide mental health services on the campus as needed through group and/or individual counseling.</p>	\$28,000	\$140,000
<b>Balance Due</b>		<b>Total</b>	<b>\$140,000</b>