

Regular Meeting

Thursday, March 19, 2026 4:30 PM

Board Room of the Beaumont ISD Administration Building, 3395 Harrison Ave,
Beaumont, TX 77706-5009

I. INTRODUCTION

I.A. ROLL CALL

I.A.1. CLOSED SESSION (CLOSED TO PUBLIC) - BOARD WILL CONVENE IN CLOSED SESSION UNDER CHAPTER 551 OF THE TEXAS GOVERNMENT CODE, SECTIONS 551.071, 551.072, 551.073, 551.074, 551.076, 551.083, 551.084 AND/OR 551.087, TO DELIBERATE ON THE FOLLOWING:

I.A.1.a. LEGAL

I.A.1.a.1. Pending or contemplated litigation matters and status report

I.A.1.a.2. Matters on which the school district legal counsel's duties to the school district under the Texas Disciplinary Rules of Professional Conduct or the State Bar of Texas Clearly conflicts with the Texas Open Meetings Act

I.A.1.b. PERSONNEL

I.A.1.b.1. Deliberation regarding the appointment, employment, evaluation, reassignment, duties, proposed terminations, terminations and suspensions, proposed nonrenewals, renewals, and resignation/retirements, discipline, and/or dismissal of a public officer or employee, including the superintendent, and/or hear complaints and grievances against public officers or employees

I.A.1.c. REAL ESTATE

I.A.1.c.1. Deliberation regarding the purchase, exchange, lease or value of real property

I.A.1.d. ECONOMIC DEVELOPMENT

I.A.1.d.1. Deliberation
regarding an offer of a
financial or other incentive to
a business prospect related to
economic development
negotiations

I.A.1.e. STUDENT

I.A.1.e.1. Deliberation of a
matter involving personally
identifiable information about a
public school student, including
complaints and grievances
brought by a student or parent.

I.A.1.e.1.1. Level 3 Parent
Grievance Hearing - J.H.

I.A.1.e.1.2. Level 3 Parent
Grievance Hearing - K.C. &
B.W.

II. PUBLIC HEARING - 6:00 p.m.

II.A. Texas Academic Performance Report
(TAPR)



Board Exhibit Cover Sheet

Meeting Date: March 19, 2026

Agenda Item/Exhibit Number: **II.A.**

Agenda Item Title: 2024-2025 Texas Academic Performance Report (TAPR)

Cabinet Level Presenter(s): Dr. Anita Bruton, Anetra Cheatham, Randall Maxwell, Cheryl Hernandez, Richelle Brooks

Additional Presenter(s): Dr. Diana Valdez and Dannette Menendez

Executive Summary: The district's annual report must include the final Texas Academic Performance Report, the PEIMS Financial Standard Reports, district accreditation status, special education determination status, report on progress of campus performance objectives, a report of violent or criminal incidents, and information received from the Texas Higher Education Coordinating Board for each high school campus. As required by TEA, this report must be presented to the Board within 90 days of its release date to the district.

Recommendation: Information Only

Budget Impact* (if applicable): N/A

Funding Source (if applicable): N/A

Compliance with Purchasing Guidelines (list applicable guidelines, including grant requirements): N/A

Policy Reference (if applicable, list policy/regulation): N/A

Legal Review (if necessary, list attorney and firm): N/A

Dr. Anita Bruton
Cabinet Level Presenter's Signature

3/5/26
Date

*CFO Signature (required if there is a budget impact)

Date

General Counsel's Signature

Date

17th March 1917

Dear Mother

My dear Mother

My dear Mother

My dear Mother



DISTRICT ANNUAL REPORT

2024-25 Texas Academic Performance Report (TAPR) Public Hearing

March 19, 2026



8 Sections to the District Annual Report

- | | |
|--|---|
| 1 2024-25 Texas Academic Performance Report (PDF TAPR)
For the District and each Campus in the District | 5 Special Education Determination Status |
| 2 PEIMS Financial Standard Report (2023-24 Financial Actual Report)
For the District and each Campus in the District | 6 Report on Violent or Criminal Incidents on Campuses |
| 3 2023-24 District Accreditation Status | 7 Student Performance in Postsecondary Institutions
For each High School Campus in the District |
| 4 Campus Performance Objectives | 8 Progress Toward Board adopted HB 3 Goals
For the District and each Campus in the District |



2024-25 Texas Academic Performance Report (TAPR)



Compiled by TEA for every district and campus using

- PEIMS
- Student Assessment Data

2024-25 TAPR is published as a PDF

- Includes a wide range of information on the performance of students in each district and campus in the state
- Performance is shown disaggregated by student groups, including ethnicity and socioeconomic status
- Provides extensive information on school and district staff, programs, and student demographics
- Access to **district and campus** reports.



2024-25 Texas Academic Performance Report (TAPR)



Student Information

- Student enrollment (including enrollment by grade level, by ethnicity, by certain student identification indicators, and students with disabilities by primary eligibility category) and other student information (including graduation information, retention rates, class size information, mobility, and student attrition)

Staff Information

- Staff information (including total staff, staff by classification, teachers by ethnicity and gender, teachers by highest degree held and years of experience, experience of campus leadership, staff salary, and teacher turnover rate information)

Program Information

- Student Enrollment by Program
- Teachers by Program (population served)



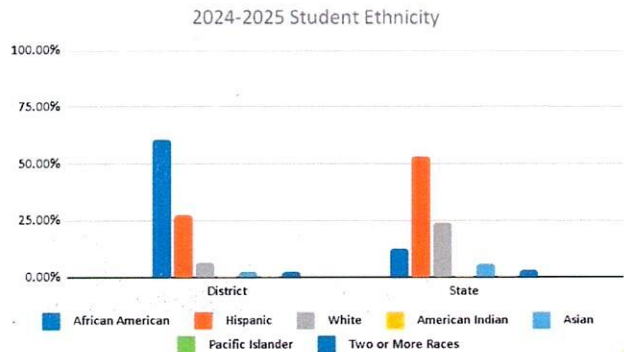
STUDENT INFORMATION



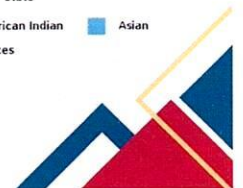
2024-2025 Student Ethnic Distribution



2024-2025 Student Ethnic Distribution Membership		
Ethnicity	District	State
African American	60.7%	12.8%
Hispanic	27.6%	53.5%
White	6.5%	24.4%
American Indian	0.3%	0.3%
Asian	2.6%	5.6%
Pacific Islander	0.1%	0.2%
Two or More Races	2.2%	3.3%



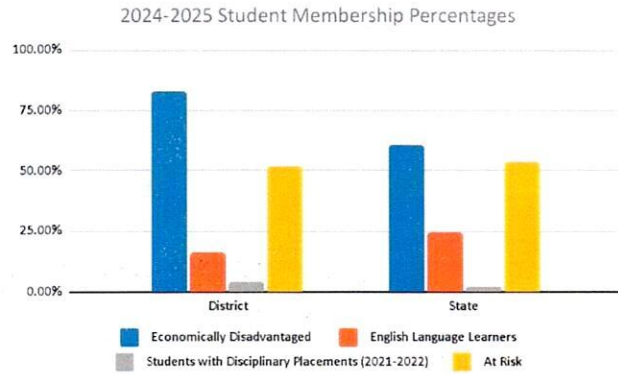
Data found on TAPR District Report page 29 (Membership Column)



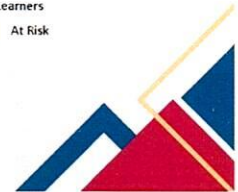
2024-2025 Student Membership Demographic Percentages



2024-2025 Student Membership Percentages		
Indicator	District	State
Economically Disadvantaged	82.9%	60.5%
English Language Learners	16.2%	24.3%
Students with Disciplinary Placements (2023-2024)	3.9%	2.1%
At Risk	51.5%	53.5%



Data found on TAPR District Report pages 29-30



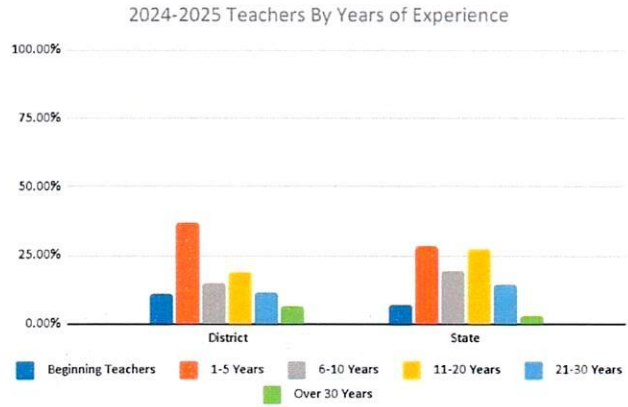
STAFF INFORMATION



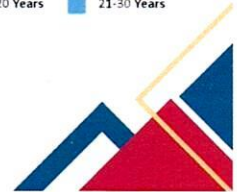
Teachers By Years of Experience



2024-2025 Teachers By Years of Experience	District	State
Beginning Teachers	11.2%	7.3%
1-5 Years	37.0%	28.3%
6-10 Years	14.8%	19.7%
11-20 Years	18.9%	27.6%
21-30 Years	11.8%	14.1%
Over 30 Years	6.3%	3.0%



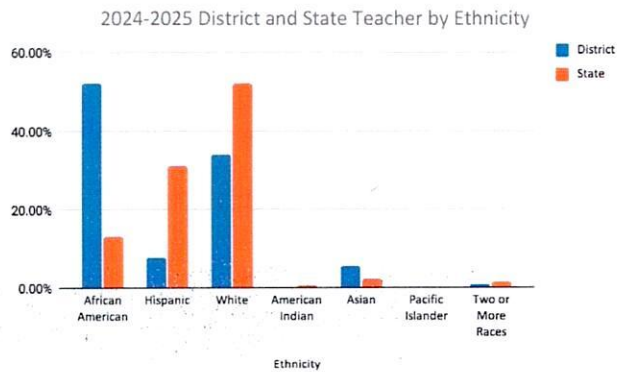
Data found on TAPR District Report page 32



Teachers By Ethnicity



2024-2025 Teacher by Ethnicity	District	State
African American	52.2%	12.8%
Hispanic	7.6%	31.0%
White	34.0%	52.2%
American Indian	0.2%	0.3%
Asian	5.3%	2.2%
Pacific Islander	0.1%	0.1%
Two or More Races	0.6%	1.3%



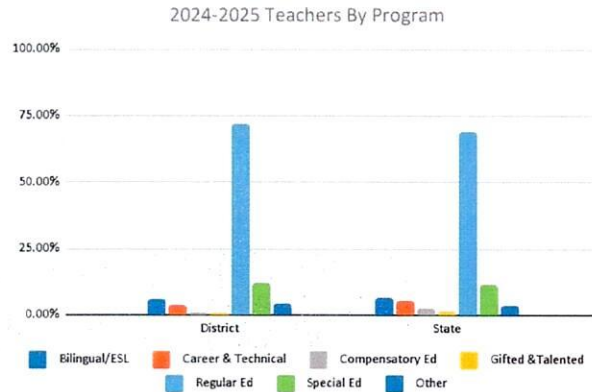
Data found on TAPR District Report page 32



Teachers By Program



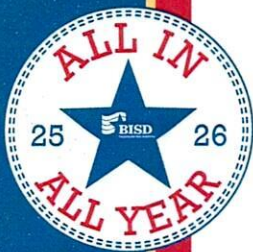
2024-2025 Teachers By Program	District	State
Bilingual/ESL	5.8%	6.3%
Career & Technical	3.5%	5.5%
Compensatory Ed	1.1%	2.6%
Gifted & Talented	0.9%	1.6%
Regular Ed	72.1%	69.0%
Special Ed	12.1%	11.4%
Other	4.5%	3.6%



Data found on TAPR District Report page 34



STAAR PERFORMANCE



2024–25 Texas Academic Performance Report (TAPR)



STAAR Performance – reported for 2024 and 2025

Performance ratings:



Reported for:

- **Each Assessment (including SAT/ACT for Accelerated Testers)**
- All Grades All Subjects
- All Grades by Subject
- By Enrolled Grade (3rd Graders through 8th Graders) at Meets Grade Level or Above
 - Reading and Math
 - Grade 3–8 assessments only and
 - Grade 3–8 assessments and EOCs)
 - Reading (Grade 3–8 assessments and EOCs)
 - Math (Grade 3–8 assessments and EOCs)

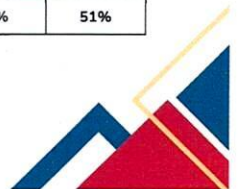


2025 STAAR 3–8 Reading, Eng 1 & Eng 2 Performance: Percent at **Approaches** Grade Level and Above



2025 STAAR RLA Performance								
Percent at Approaches Grade Level and Above								
Reading/ELA	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	English 1	English 2
All	61%	64%	62%	58%	57%	67%	53%	61%
African American	57%	59%	55%	53%	52%	62%	46%	56%
Hispanic	65%	67%	67%	63%	60%	70%	57%	65%
White	77%	83%	75%	69%	80%	89%	83%	83%
Asian	93%	100%	94%	78%	95%	96%	86%	88%
SpEd (Current)	38%	46%	39%	31%	31%	32%	33%	31%
EcoDis	56%	61%	56%	53%	52%	61%	45%	56%
EB/EL	56%	64%	61%	54%	52%	62%	46%	51%

Data found on TAPR District Report
pages 3–6



2025 STAAR 3-8 Math, Alg 1 Performance: Percent at **Approaches** Grade Level and Above



2025 STAAR Math Performance							
Percent at Approaches Grade Level and Above							
Math	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	Algebra 1
All	51%	46%	58%	51%	25%	50%	65%
African American	44%	38%	50%	45%	21%	41%	59%
Hispanic	60%	56%	68%	59%	32%	55%	72%
White	74%	72%	68%	67%	44%	78%	80%
Asian	90%	88%	91%	82%	60%	95%	100%
SpEd (Current)	33%	38%	44%	34%	23%	24%	42%
EcoDis	44%	41%	50%	45%	24%	39%	57%
EB/EL	57%	55%	66%	57%	30%	52%	72%

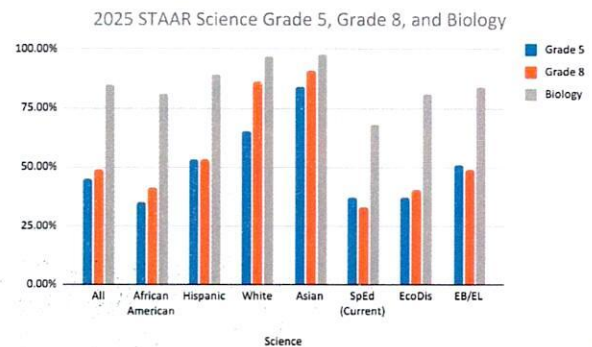
Data found on TAPR District Report pages 3-7



2025 STAAR Science Performance: Percent at **Approaches** Grade Level and Above



2025 STAAR Science Performance			
Percent at Approaches Grade Level and Above			
Science	Grade 5	Grade 8	Biology
All	45%	49%	85%
African American	35%	41%	81%
Hispanic	53%	53%	89%
White	65%	86%	97%
Asian	84%	91%	98%
SpEd (Current)	37%	33%	68%
EcoDis	37%	40%	81%
EB/EL	51%	49%	84%



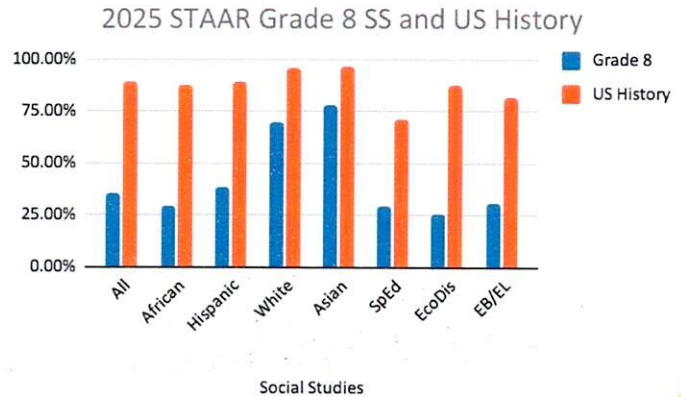
Data found on TAPR District Report pages 5-7



2025 STAAR Social Studies Performance: Percent at **Approaches** Grade Level and Above



2025 STAAR Social Studies Performance		
Percent at Approaches Grade Level and Above		
Social Studies	Grade 8	US History
All	35%	89%
African American	29%	88%
Hispanic	38%	89%
White	70%	96%
Asian	78%	97%
SpEd (Current)	29%	71%
EcoDis	26%	88%
EB/EL	31%	82%



Data found on TAPR District Report pages 6-7

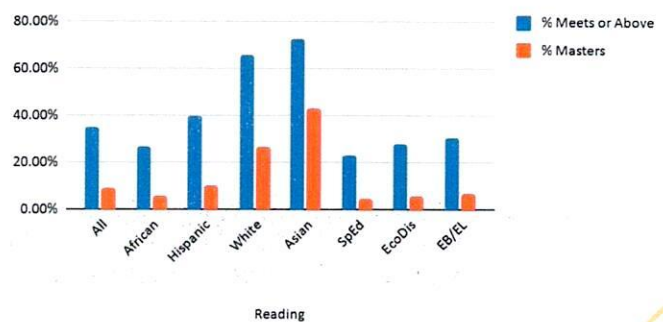


2025 STAAR Reading Performance: Percent at **Meets** Grade Level and Above for All Grade Levels



2025 STAAR Reading Language Arts Performance		
Percent at Meets Grade Level or Above and Percent of Masters-All Grade Levels		
ELA/Reading	% Meets or Above	% Masters
All	35%	9%
African American	27%	6%
Hispanic	40%	10%
White	66%	27%
Asian	73%	43%
SpEd (Current)	23%	5%
EcoDis	28%	6%
EB/EL	31%	7%

2025 STAAR RLA Performance % Meets or Above and % Masters



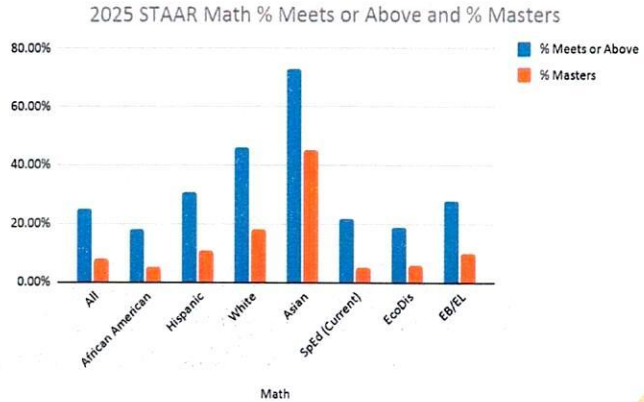
Data found on TAPR District Report page 8



2025 STAAR Math Performance: Percent at **Meets** Grade Level and Above for All Grade Levels



2025 STAAR Math Performance		
Percent at Meets Grade Level or Above and Percent of Masters-All Grade Levels		
Math	% Meets or Above	% Masters
All	25%	8%
African American	18%	5%
Hispanic	31%	11%
White	46%	18%
Asian	73%	45%
SpEd (Current)	22%	5%
EcoDis	19%	6%
EB/EL	28%	10%



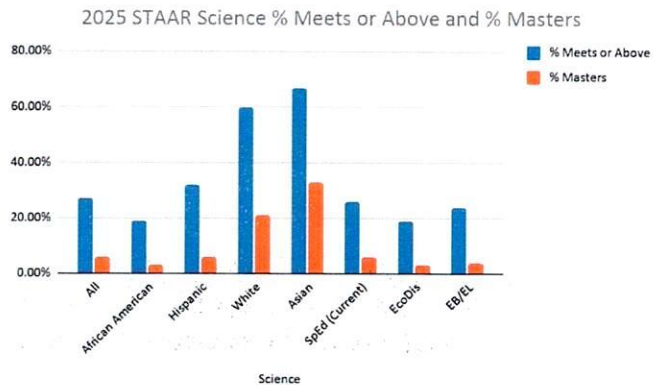
Data found on TAPR District Report page 8



2025 STAAR Science Performance: Percent at **Meets** Grade Level and Above for All Grade Levels



2025 STAAR Science Performance		
Percent at Meets Grade Level or Above and Percent of Masters-All Grade Levels		
Science	% Meets or Above	% Masters
All	27%	6%
African American	19%	3%
Hispanic	32%	6%
White	60%	21%
Asian	67%	33%
SpEd (Current)	26%	6%
EcoDis	19%	3%
EB/EL	24%	4%

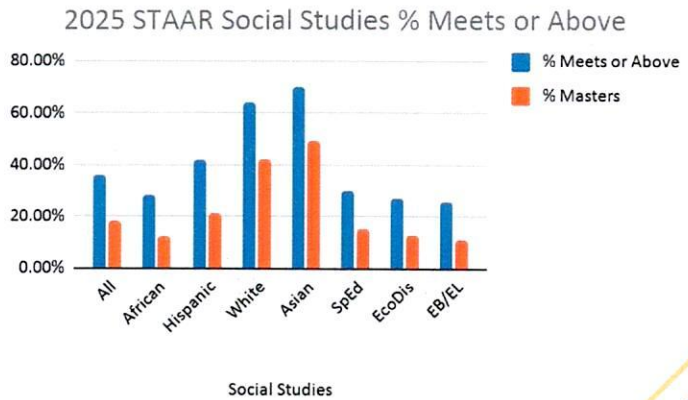


Data found on TAPR District Report pages 8-9

2025 STAAR Social Studies Performance: Percent at **Meets** Grade Level and Above for All Grade Levels



2025 STAAR Social Studies Performance		
Percent at Meets Grade Level or Above and Percent of Masters -All Grade Levels		
Social Studies	% Meets or Above	% Masters
All	36%	18%
African American	28%	12%
Hispanic	42%	21%
White	64%	42%
Asian	70%	49%
SpEd (Current)	30%	15%
EcoDis	27%	13%
EB/EL	26%	11%



Data found on TAPR District Report page 9

2024-25 Texas Academic Performance Report (TAPR)



School Progress (Academic Growth)

Annual Growth

Reported by Grade and Subject of assessment
(RLA and Math)

Accelerated Instruction

(HB 1416)

Reported by Grade and Subject of assessment
(RLA and Math)

Academic Growth

(Domain II-A in Accountability)

A combination of Annual Growth and Accelerated Learning

2025 School Progress: Annual Growth by Grade and Subject



2025 School Progress: Annual Growth by Grade and by Subject

Grade	4th		5th		6th		7th		8th		EOC		
	ELA/Reading	Math	ELA/Reading	Math	ELA/Reading	Math	ELA/Reading	Math	ELA/Reading	Math	English 1	English 2	Algebra 1
All	58%	47%	57%	63%	49%	45%	50%	33%	60%	51%	54%	63%	67%
African American	55%	41%	50%	60%	47%	47%	47%	31%	56%	48%	47%	58%	65%
Hispanic	60%	54%	62%	70%	49%	44%	48%	38%	59%	49%	61%	70%	69%
White	68%	68%	64%	59%	54%	37%	73%	50%	87%	70%	72%	67%	70%
Asian	74%	85%	91%	86%	42%	47%	81%	*	85%	85%	82%	77%	83%
SpEd (Current)	47%	41%	38%	55%	27%	46%	43%	27%	38%	30%	35%	44%	61%
EcoDis	54%	43%	51%	60%	47%	46%	45%	32%	57%	46%	50%	59%	64%
EB/EL	58%	59%	62%	70%	43%	37%	44%	36%	56%	50%	53%	63%	67%

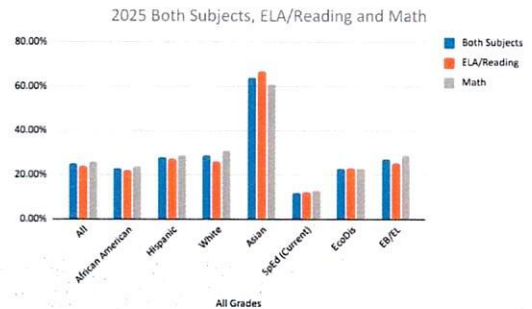
Data found on TAPR District Report page 12-13

2025 School Progress: All Grades Both Subjects



2025 Progress All Grades Both Subjects and by Subject

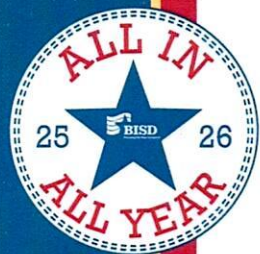
All Grades	Both Subjects	ELA/Reading	Math
All	25%	24%	26%
African American	23%	22%	24%
Hispanic	28%	27%	29%
White	29%	26%	31%
Asian	64%	67%	61%
SpEd (Current)	12%	12%	13%
EcoDis	23%	23%	23%
EB/EL	27%	25%	29%



Data found on TAPR District Report page 13



Annual Dropout, Graduation, and Attendance Rates



1

2024-25 Texas Academic Performance Report (TAPR)



Attendance, Graduation, and Dropout Rates – reported for 2023-24 and 2022-23 (the most recent years for which data have been reported to TEA)

- Attendance Rate
- Chronic Absenteeism
- Annual Dropout Rate (Gr. 7-8 and Gr. 9-12)
- 4-year Longitudinal Graduation Rate
- 5-year Extended Longitudinal Graduation Rate
- 6-year Extended Longitudinal Graduation Rate
- 4-Year Federal Graduation Rate without Exclusions
- Graduation Plan Rates (Longitudinal and Annual)
RHSP/DAP Graduates, FHSP-E Graduates, FHSP-DLA Graduates,
RHSP/DAP/FHSP-E/FHSP-DLA Graduates

Graduation Profile – 2023-24 Graduates

- Total Graduates
- By Ethnicity
- By Graduation Type
- By Program/Student Attribute (SpEd, EcoDis, EB/EL, At-Risk, CTE Completers)



2024-2025 Attendance, Absenteeism, Graduation, and Drop-Out Rates



2024-2025 Attendance, Absenteeism, Graduation, and Drop Out (One Year Behind)				
*2023-2024	Attendance Rate	Chronic Absenteeism	Annual Dropout Rate (Gr. 7-8)	Annual Dropout (Gr. 9-12)
	2022-2023			
State	93.6%	19.0%	0.7%	1.9%
Region	92.7%	22.5%	0.7%	1.8%
District	89.1%	37.1%	2.1%	4.8%
African American	88.1%	41.9%	2.0%	4.1%
Hispanic	90.4%	31.2%	2.5%	6.7%
White	90.7%	29.7%	3.0%	4.6%
Asian	95.7%	10.4%	0.0%	0.0%
SpEd (Current)	88.0%	44.1%	2.6%	4.5%
EcoDis	88.6%	39.0%	1.7%	5.0%
EB/EL	90.8%	29.3%	2.1%	10.9%

Data found on TAPR District Report page 20

* One year behind



Class of 2024 4 Year Longitudinal Graduation Rate Grades 9-12



4 Year Longitudinal Graduation Rate for Grades 9-12				
Class of 2024				
4 Year Longitudinal	Graduated	Received a TXCHSE	Continued HS	Dropped Out
All	80.8%	0.2%	1.8%	17.3%
African American	81.3%	0.0%	2.2%	16.5%
Hispanic	78.6%	0.3%	1.9%	19.3%
White	84.4%	1.0%	0.0%	14.6%
Asian	89.7%	0.0%	0.0%	10.3%
SpEd (Current)	79.5%	0.0%	3.6%	17.0%
EcoDis	79.7%	0.2%	2.2%	17.9%
EB/EL	66.1%	0.0%	3.0%	31.0%

Data found on TAPR District Report page 20



Class of 2023 5 Year Longitudinal Graduation Rate Grades 9-12



5 Year Extended Longitudinal Graduation Rate Grades 9-12				
Class of 2023				
5 Year Longitudinal	Graduated	Received a TXCHSE	Continued HS	Dropped Out
All	84.6%	0.5%	0.2%	14.7%
African American	88.9%	0.3%	0.3%	10.5%
Hispanic	76.7%	0.3%	0.0%	23.0%
White	81.2%	2.6%	0.9%	15.4%
Asian	95.2%	0.0%	0.0%	4.8%
SpEd (Current)	87.2%	0.0%	0.0%	12.8%
EcoDis	86.7%	0.1%	0.4%	12.8%
EB/EL	56.4%	0.0%	0.0%	43.6%

Data found on TAPR District Report page 20

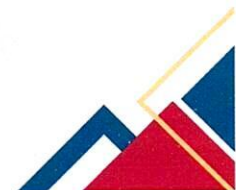


Class of 2022 6 Year Longitudinal Graduation Rate Grades 9-12



6 Year Extended Longitudinal Graduation Rate Grades 9-12				
Class of 2022				
6 Year Logitudinal	Graduated	Received a TXCHSE	Continued HS	Dropped Out
All	85.1%	0.3%	0.0%	14.6%
African American	87.1%	0.2%	0.0%	12.7%
Hispanic	80.1%	0.0%	0.0%	19.9%
White	80.6%	2.2%	0.0%	17.3%
Asian	96.4%	0.0%	0.0%	3.6%
SpEd (Current)	87.1%	0.0%	0.0%	12.9%
EcoDis	83.9%	0.4%	0.0%	15.7%
EB/EL	57.5%	0.0%	0.0%	42.5%

Data found on TAPR District Report page 21



Class of 2023 4 Year Federal Graduation Rate Without Exclusions



4 Year Federal Graduation Rate Without Exclusions (9-12)					
Class of 2024					
4 Year Graduation Rate w/o Exclusions	District	Early College	Beaumont United	Paul Brown	West Brook
All	78.2%	100.0%	72.4%	41.5%	86.9%
African American	78.4%	100.0%	75.0%	38.2%	89.7%
Hispanic	75.9%	100.0%	69.2%	45.5%	81.5%
White	83.7%	100.0%	50.0%	*	88.6%
Asian	89.7%	*	*	*	87.5%
SpEd (Current)	72.6%	*	69.6%	*	75.5%
EcoDis	77.7%	100.0%	75.5%	41.1%	86.0%
EB/EL	64.4%	100.0%	56.8%	50.0%	69.8%

•Data found on the TAPR District Report page 21
 •ECHS, Beaumont United, Paul Brown, and West Brook data found on their Campus TAPR Report page 14
 •Exclusions: Die or become permanently disabled, leave to join the armed forces, leave to serve with a foreign aid service of the federal government, such as the Peace Corps, leave to serve on official church missions.



2024 Graduation Profile



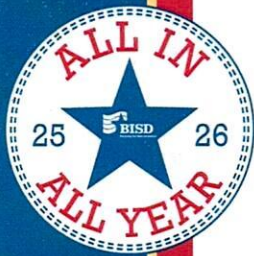
*2023-2024 Graduation Profile (Percentages)	Early College	Beaumont United	Paul Brown	West Brook
Total Graduates	100.0%	100.0%	100.0%	100.0%
Minimum HS Program	0.0%	0.0%	0.0%	0.0%
Recommended HS Program/Distinguished Achievement Program	0.0%	0.0%	0.0%	0.0%
Foundation HS Program (No Endorsement)	1.3%	20.9%	88.9%	9.0%
Foundation HS Program (With Endorsement)	1.3%	10.2%	11.1%	6.7%
Foundation HS Program (**DLA)	97.3%	69.0%	0.0%	84.2%

Data found on their individual campus TAPR reports on page 16
 *One year data lag
 **DLA: Distinguished Level of Achievement



CCMR

RELATED INDICATORS



1

2024-25 Texas Academic Performance Report (TAPR)



College, Career and Military Readiness (CCMR) – reported for 2022-23 and 2023-24 graduates

- ☐ CCMR Graduates
- ☐ College Ready Graduates (overall and by specific college ready indicator)
- ☐ Career/Military Ready Graduates (overall and by specific career/military ready indicator)

CCMR-Related Indicators – reported for 2022-23 and 2023-24 graduates

- ☐ TSIA Results
- ☐ Completed and Received Credit for College Prep Courses
- ☐ AP/IB Results
- ☐ SAT/ACT Results

Other Postsecondary Indicators

- ☐ Advanced Dual-Credit Course Completion – 2022-23 and 2023-24 school years
- ☐ Graduates Enrolled in Texas Institutions of Higher Education (TX IHE) – 2021-22 and 2022-23 school years
- ☐ Graduates in TX IHE Completing One Year Without Enrollment in a Developmental Education Course – 2021-22 and 2022-23 school years



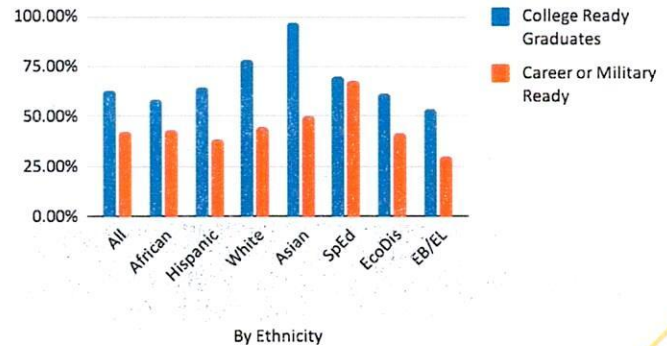
College, Career, and Military Ready



***2023-2024 College, Career, and Military Ready (CCMR)**

By Ethnicity	College Ready Graduates	Career or Military Ready
All	63.2%	42.0%
African American	58.2%	43.2%
Hispanic	64.5%	38.5%
White	78.2%	44.8%
Asian	96.9%	50.0%
SpEd (Current)	70.3%	67.3%
EcoDis	61.5%	41.5%
EB/EL	53.8%	29.9%

2023-2024 College, Career, and Military Ready



Annual Graduates for 2023-2024 School Year
*One year data lag

Data found on TAPR District Report pages 24-25



2023-2024 Average SAT and ACT Score Annual Graduates



***2023-2024 Average SAT and ACT Score Annual Graduates**

ALL Subjects	SAT	ACT
All	869	17.6
African American	804	15.6
Hispanic	861	17.7
White	1095	22.5
Asian	1151	26.7
SpEd (Current)	663	12.9
EcoDis	830	16.1
EB/EL	761	12.6

SAT Total Possible Points: 1,600

ACT Total Possible Points: 36

Data found on TAPR District Report page 27
*One year data lag



2 PEIMS Financial Standard Reports (2024-25 Financial Actual Reports)



2024-25 Actual Financial Data (District)

- Revenues
- Expenditures
- Disbursements
- Tax Rates
- Fund Balance



2024-25 Actual Financial Data (Campus)

- Expenditures by Object
- Expenditures by Function
- Program Expenditures by Program

2024-25 is the most recent year for which these data are available.
Click on the link access [Campus](#) or [District](#) reports.

2024-2025 Budgeted Financial Data Totals for BEAUMONT ISD Revenues



	District					
	General Fund	%	Per Student	All Funds	%	Per Student
Revenues						
Operating Revenue						
Local Property Tax from M&O (excluding recapture)	\$100,653,028	57.30%	\$6,169	\$100,653,028	53.04%	\$6,169
State Operating Funds	\$53,698,150	30.57%	\$3,291	\$53,748,311	28.32%	\$3,294
Federal Funds	\$6,779,502	3.86%	\$416	\$20,326,614	10.71%	\$1,246
Other Local	\$14,522,092	8.27%	\$890	\$15,048,646	7.93%	\$922
Total Operating Revenue	\$175,652,772	100.00%	\$10,766	\$189,776,599	100.00%	\$11,632
Other Revenue						
Local Property Tax from I&S	\$0	0.00%	\$0	\$24,566,916	95.00%	\$1,506
State Assistance for Debt Service	\$0	0.00%	\$0	\$410,444	1.59%	\$25
Misc. Rev Debt Service Fund (F599)	\$0	0.00%	\$0	\$753,818	2.91%	\$46
Other Receipts (excluding debt service financing)	\$130,000	100.00%	\$8	\$130,000	0.50%	\$8
Total Other Revenue	\$130,000	100.00%	\$8	\$25,861,178	100.00%	\$1,585
Subtotal: Operating and Other Revenue	\$175,782,772	100.00%	\$10,774	\$215,637,777	100.00%	\$13,217
Recapture Revenue						
Local Property Tax Recaptured	\$0	0.00%	\$0	\$0	0.00%	\$0
Total Recaptured Revenue	\$0	0.00%	\$0	\$0	0.00%	\$0
Subtotal: Operating, Other and Recaptured Revenue	\$175,782,772	100.00%	\$10,774	\$215,637,777	100.00%	\$13,217
Debt Service Financing and TRS Estimate Revenue						
Debt Service Financing Related Revenue	\$0	0.00%	\$0	\$0	0.00%	\$0
Estimated State TRS Contributions	\$7,670,000	100.00%	\$470	\$7,670,000	100.00%	\$470
Total Debt Service Financing and TRS Estimate Revenue	\$7,670,000	100.00%	\$470	\$7,670,000	100.00%	\$470
Grand Total: Operating, Other, Debt Service Financing, and TRS Estimate Revenue excluding recapture	\$183,452,772	100.00%	\$11,244	\$223,307,777	100.00%	\$13,687



2024-2025 Budgeted Financial Data Totals for BEAUMONT ISD Operating and Non-Operating Expenditures by Object



	District					
	General Fund	%	Per Student	All Funds	%	Per Student
Payroll Expenditures (Object 61xx)	\$133,273,723	74.78%	\$8,169	\$138,902,485	72.15%	\$8,514
Professional & Contracted Services (Object 62xx)	\$26,603,997	14.93%	\$1,631	\$27,170,174	14.11%	\$1,665
Supplies & Materials (Object 63xx)	\$9,632,441	5.40%	\$590	\$17,660,415	9.17%	\$1,082
Other Operating Expenditures (Object 64xx)	\$8,721,736	4.89%	\$535	\$8,782,936	4.56%	\$538
Total Operating Expenditures by Object	\$178,231,897	100.00%	\$10,924	\$192,516,010	100.00%	\$11,800
Non-Operating Expenditures by Object						
Capital Outlay (Object 61xx-64xx)	\$0	0.00%	\$0	\$0	0.00%	\$0
Debt Services (Object 65xx)	\$1,114,965	70.23%	\$68	\$26,846,143	83.77%	\$1,645
Capital Outlay (Object 66xx)	\$472,694	29.77%	\$29	\$5,201,461	16.23%	\$319
Total Non-Operating Expenditures by Object	\$1,587,659	100.00%	\$97	\$32,047,604	100.00%	\$1,964
Grand Total: Operating and Non-Operating Expenditures by Object	\$179,819,556	100.00%	\$11,022	\$224,563,614	100.00%	\$13,764



2024-2025 Budgeted Financial Data Totals for BEAUMONT ISD Operating and Non-Operating Expenditures By Function



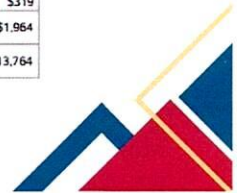
	General Fund	%	Per Student	All Funds	%	Per Student
Operating Expenditures by Function (61xx-64xx only)						
Instruction (Function 11.95)	\$94,173,831	52.84%	\$5,772	\$94,173,831	48.92%	\$5,772
Instructional Resources & Media Services (Function 12)	\$1,070,708	0.60%	\$66	\$1,070,708	0.56%	\$66
Curriculum & Staff Development (Function 13)	\$584,776	0.33%	\$36	\$584,776	0.30%	\$36
Instructional Leadership (Function 21)	\$4,687,026	2.63%	\$287	\$4,687,026	2.43%	\$287
School Leadership (Function 23)	\$9,691,188	5.44%	\$594	\$9,691,188	5.03%	\$594
Guidance Counseling Services (Function 31)	\$8,231,304	4.62%	\$505	\$8,231,304	4.28%	\$505
Social Work Services (Function 32)	\$296,817	0.17%	\$18	\$296,817	0.15%	\$18
Health Services (Function 33)	\$2,118,499	1.19%	\$130	\$2,118,499	1.10%	\$130
Transportation (Function 34)	\$5,895,461	3.31%	\$361	\$5,895,461	3.06%	\$361
Food Services (Function 35)	\$0	0.00%	\$0	\$13,993,668	7.27%	\$858
Extracurricular (Function 36)	\$5,442,628	3.05%	\$334	\$5,442,628	2.83%	\$334
General Administration (Function 41.92)	\$7,197,505	4.04%	\$441	\$7,197,505	3.74%	\$441
Facilities Maintenance & Operations (Function 51)	\$29,104,007	16.33%	\$1,784	\$29,394,452	15.27%	\$1,802
Security & Monitoring Services (Function 52)	\$4,951,683	2.78%	\$304	\$4,951,683	2.57%	\$304
Data Processing Services (Function 53)	\$3,921,358	2.20%	\$240	\$3,921,358	2.04%	\$240
Community Services (Function 61)	\$865,106	0.49%	\$53	\$865,106	0.45%	\$53
Fund Raising CHARTER SCHOOLS ONLY (Function 81)	\$0	0.00%	\$0	\$0	0.00%	\$0
Total Operating Expenditures by Function	\$178,231,897	100.00%	\$10,924	\$192,516,010	100.00%	\$11,800
Non-Operating Expenditures by Function						
Non-Operating Expenditures by Function (81) (61xx-64xx)	\$0	0.00%	\$0	\$0	0.00%	\$0
Non-Operating Expenditures by Function (1x-9x) (65xx)	\$1,114,965	70.23%	\$68	\$26,846,143	83.77%	\$1,645
Non-Operating Expenditures by Function (1x-9x) (66xx)	\$472,694	29.77%	\$29	\$5,201,461	16.23%	\$319
Total Non-Operating Expenditures by Function	\$1,587,659	100.00%	\$97	\$32,047,604	100.00%	\$1,964
Grand Total: Operating and Non-Operating Expenditures by Function	\$179,819,556	100.00%	\$11,022	\$224,563,614	100.00%	\$13,764



2024-2025 Budgeted Financial Data Totals for BEAUMONT ISD Operating and Non-Operating Expenditures By Program



	General Fund	%	Per Student	All Funds	%	Per Student
Operating Expenditures by Program Intent Code (PIC) (61xx-64xx only)						
Basic Educational Services (PIC 11)	\$58,513,360	32.83%	\$3,586	\$58,513,360	30.39%	\$3,586
Gifted and Talented (PIC 21)	\$3,016,955	1.69%	\$185	\$3,016,955	1.57%	\$185
Career and Technical (PIC 22)	\$5,858,728	3.29%	\$359	\$5,858,728	3.04%	\$359
Students with Disabilities (PICs 23.33.43)	\$19,282,641	10.82%	\$1,182	\$19,282,641	10.02%	\$1,182
State Compensatory Education (PICs 24,26,28,29,30,34)	\$28,171,623	15.81%	\$1,727	\$28,171,623	14.63%	\$1,727
Bilingual (PICs 25,35)	\$1,125,114	0.63%	\$69	\$1,125,114	0.58%	\$69
Early Education Allotment (PIC 36)	\$3,847,761	2.16%	\$236	\$3,847,761	2.00%	\$236
Dyslexia or Related Disorder Services (PIC 37)	\$1,397,287	0.78%	\$86	\$1,397,287	0.73%	\$86
College, Career, and Military Readiness (CCMR) (PIC 38)	\$478,884	0.27%	\$29	\$478,884	0.25%	\$29
Athletics/Related Activities (PIC 91)	\$4,212,705	2.36%	\$258	\$4,212,705	2.19%	\$258
Un-Allocated (PIC 99)	\$52,326,839	29.36%	\$3,207	\$66,610,952	34.60%	\$4,083
Total Operating Expenditures by Program Intent Code (PIC)	\$178,231,897	100.00%	\$10,924	\$192,516,010	100.00%	\$11,800
Non-Operating Expenditures by PIC						
Non-Operating Expenditures by PIC (B1) Capital Outlay (61xx-64xx)	\$0	0.00%	\$0	\$0	0.00%	\$0
Non-Operating Expenditures by PIC (1x-9x) (65xx)	\$1,114,965	70.23%	\$68	\$26,846,143	83.77%	\$1,645
Non-Operating Expenditures by PIC (1x-9x) (66xx)	\$472,694	29.77%	\$29	\$5,201,461	16.23%	\$319
Total Non-Operating Expenditures by Program Intent Code (PIC)	\$1,587,659	100.00%	\$97	\$32,047,604	100.00%	\$1,964
Grand Total: Operating and Non-Operating Expenditures by Program Intent Code (PIC)	\$179,819,556	100.00%	\$11,022	\$224,563,614	100.00%	\$13,764

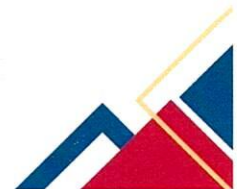


2024-2025 Budgeted Financial Data Totals for BEAUMONT ISD Disbursements



	General Fund	%	Per Student	All Funds	%	Per Student
Disbursements						
Total Disbursements						
Operating Expenditures	\$178,231,897	96.14%	\$10,924	\$192,516,010	83.66%	\$11,800
Recapture	\$0	0.00%	\$0	\$0	0.00%	\$0
Total Other Uses	\$3,618,412	1.95%	\$222	\$3,618,412	1.57%	\$222
Intergovernmental Charge	\$1,942,951	1.05%	\$119	\$1,942,951	0.84%	\$119
Capital Outlay (Object 61xx-64xx)	\$0	0.00%	\$0	\$0	0.00%	\$0
Debt Service (Object 6500)	\$1,114,965	0.60%	\$68	\$26,846,143	11.67%	\$1,645
Capital Projects (Object 6600)	\$472,694	0.25%	\$29	\$5,201,461	2.26%	\$319
Total Disbursements	\$185,380,919	100.00%	\$11,363	\$230,124,977	100.00%	\$14,105

Click here to [view the report.](#)



3

Section 3: 2025–26 District Accreditation Status



Accredited

Accredited-Warned

Accredited-Probation

Not Accredited-Revoked

Last Accreditation Status for the District is 2025–26:

Accredited

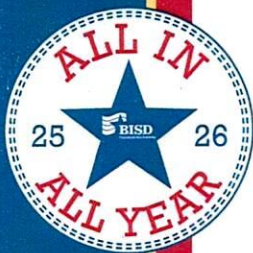
In assigning an accreditation status to a district, TEA considers

- ✓ Academic accountability ratings
- ✓ Financial accountability ratings
- ✓ Data integrity
- ✓ Program-area deficiencies identified through Results Driven Accountability (RDA)

[TEA Website](#) to access this year's reports



ANNUAL REPORT ON CAMPUS PERFORMANCE OBJECTIVES



4

Campus Performance Objectives



Campus Improvement Plans (CIPs)

- ❑ Each campus has developed and is implementing a CIP, as required by TEC §11.253
- ❑ Each CIP includes performance objectives (approved by the Board) that are based on data analysis and needs assessments – including data reported in annual TAPR reports
- ❑ Each campus periodically measures progress toward its performance objectives
- ❑ Updated CIPs for the 2024-25 school year (which show both the objectives of each campus and each campus's progress toward meeting its performance objectives) are posted on the district's website and are available for review at the district's central office or at the applicable campus



Campus Improvement Plans



- Campus Improvement Plans (CIP) are created yearly by campus leadership and stakeholders. They are living, working documents that are developed based upon the campus's individual needs and goals.
- The goals of each plan mirror the goals of the district's plan. Performance objectives are developed for each goal that add specificity and success metrics.
- Performance objectives are reviewed and assessed for implementation through the formative review process which is conducted in November, January, March and June each year.
- Each performance objective has strategies attached to it that are edited and updated during formative reviews.
- Summative reviews are completed at the end of the school year to assist in preparation for the next year's plan.
- Plans for the upcoming school year must be created before submission of the ESSA grant can occur in July, as the Campus Improvement Plans help drive the expenditure of federal funds.



District and Campus Improvement Plans Available in the BISD Website under Research, Planning, and Evaluation Department.



SPECIAL EDUCATION DETERMINATION STATUS



5

2026 Determination Levels Special Education



The TEA, per its obligation under 20 USC §1416(a) and 34 CFR §300.600(a)(2), makes annual determinations on the performance of LEA's in SPED using four determination levels (DL):

- Meets Requirements (DL1),
- Needs Assistance (DL2),
- Needs Intervention (DL3),
- Needs Substantial Intervention (DL4)

The higher the PL value, the lower the LEA's performance.



Progress From Prior Year



BISD Special Education Determination Level

2026 RDA Status: Determination Level 4 – Needs Substantial Intervention

Area Identified: Significant Disproportionality (SD)

Student Group: African American Students in Special Education

Indicator: In-School Suspension (ISS)

- District identified at DL 4 again for discipline disproportionality
- African American students receiving SPED services assigned ISS at a rate exceeding state threshold
- Identification based on federal IDEA risk ratio calculation
- Requires state-mandated corrective action and monitoring



BISD Special Education Determination Level



Action Steps:

- Monthly discipline data review by subgroup
- Administrative oversight of ISS placements
- Professional development on:
 - De-escalation strategies
 - Culturally responsive practices
 - BIP fidelity and compliance
- Strengthening MTSS and behavior support systems



VIOLENT AND CRIMINAL INCIDENTS



6

Report on Violent or Criminal Incidents



TEC Section 39.306 requires each district to publish, as part of its Annual Report, a report on violent or criminal incidents that occur at each campus

The report must include

- Number, rate and type of violent or criminal incidents that occurred on each campus (to the extent permitted under FERPA)
- Descriptions of school violence prevention and violence intervention policies and procedures used to protect students
- Findings from evaluations (if any) conducted under the Safe and Drug-Free Schools and Communities Act



The district's report for the 2024-25 school year is available for review at the district's central office and at each campus in the district.

Violent and Criminal Incidents Texas Statute (TEC 39.053)



Texas statute (TEC 39.053) requires every district to publish an annual report on violent and criminal incidents at campuses in the district.

The report must include:

- The number, rate, and type of violent or criminal incidents that occurred on each campus, to the extent permitted under the Family Educational Rights and Privacy Act
- Descriptions of school violence prevention and violence intervention policies and procedures used to protect students
- Findings that result from Safe and Drug-Free Schools and Communities Act



Violent and Criminal Incidents Texas Statute (TEC 39.053)



ESSA Unsafe School Choice Option (USCO) for 2024-2026 for All Campuses

Texas statute requires every district to publish a report on violent or criminal incidents at their schools. This annual report must include a statement of the number, rate, and type of violent or criminal incidents that occurred on each district campus, to the extent permitted under the Family Education Rights and Privacy Act (FERPA) of 1974.

Counts less than 5 and greater than 0, and, when necessary, other associated counts are masked with the value "***" to comply with FERPA.

School Year (Enrollment)	(11) - Brought Firearm To School Or Unlawful Carrying Of Handgun Penal Code 46.02 (Pre 2026)	(12) - Unlawful Carrying Of A Location-Restricted Knife	(13) - Unlawful Carrying Of A Club (Pre 2022)	(14) - Elements Of Offense Relating To Prohibited Weapons	(16) - Arson	(17) - Murder, Capital Murder, Criminal Attempt To Commit Murder Or Capital Murder	(18) - Indecency With A Child	(19) - Aggravated Kidnapping	(29) - Aggravated Assault Against School District Employee Or Volunteer	(30) - Aggravated Assault Against Non-School District Employee Or Volunteer	(31) - Sexual Assault Against District Employee/Volunteer	(32) - Sexual Assault Against Non-District Employee/Volunteer
2023-2026 (16,574)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)
2024-2025 (17,734)	1 (0.01%)	0 (0.00%)	0 (0.00%)	2 (0.01%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	1 (0.01%)	0 (0.00%)	0 (0.00%)	0 (0.00%)
2023-2024 (18,240)	1 (0.01%)	2 (0.01%)	0 (0.00%)	2 (0.01%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	2 (0.01%)	2 (0.03%)	0 (0.00%)	0 (0.00%)
Grand Total	2	2	0	4	0	0	0	0	3	5	0	0

	(36) - Felony Controlled Sub/Dangerous Drug Violation (Excludes Marijuana/THC)	(37) - Felony Alcohol Violation (Pre 2025)	(46) - Aggravated Robbery	(47) - Manslaughter	(48) - Criminally Negligent Homicide	(49) - Engages In Deadly Conduct	(57) - Continuous Sexual Abuse Of Young Child Or Disabled Individual
2025-2026 (16,574)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)
2024-2025 (17,734)	1 (0.01%)	0 (0.00%)	0 (0.00%)	2 (0.01%)	0 (0.00%)	0 (0.00%)	0 (0.00%)
2023-2024 (18,240)	1 (0.01%)	2 (0.01%)	0 (0.00%)	2 (0.01%)	0 (0.00%)	0 (0.00%)	0 (0.00%)
Grand Total	2	2	0	4	0	0	0

Note: The bolded codes are those specified by TEA as violent criminal offenses in the School Safety Choice Option Guide. The remaining codes are monitored by TEA and may be used in the identification of persistently dangerous schools. Beaumont I.S.D. continues to address Safe and Drug Free Schools and Communities goals and objectives through district and campus improvement plans involving students, parents, teachers, and community, restorative discipline practices, Social and Emotional Learning Specialists, Behavior Interventionists, the Student Code of Conduct and School Board Policies.

For more information about the reporting of violent or criminal incidents during the Office of Civil Rights data collection, please visit <https://ocrdata.ed.gov/>. [Click here](#) to access current report.



TX HIGH SCHOOL GRADUATES FY 2023 ENROLLED IN HIGHER ED FY 2024



7

Student Performance in Post-Secondary Institutions



TEC Section 39.306 requires each district to publish, as part of its Annual Report, a report on student performance in postsecondary institutions during the first year enrolled after graduation from high school

These data are compiled by the Texas Higher Education Coordinating Board (THECB)


The most current report is for [2022-23 High School Graduates](#)


- ❑ Student performance is measured by the Grade Point Average (GPA) earned by 2022-23 high school graduates who attended public four-year and two-year institutions of higher education in fiscal year 2023
- ❑ For each student, the grade points and college-level semester credit hours earned by the student in Fall 2022, Spring 2023, and Summer 2023 are added together and averaged to determine the GPA

NOTE: The THECB most recent report is for the 2022-23 High School Graduates It is posted at: [THECB Website](#)

Texas High School Graduates from FY 2022-2023 Enrolled in Texas Public or Independent Higher Education





 Early College GPA for 1st Year in Public Higher Education in Texas							
	Total Graduates	<2.0	2.0- 2.49	2.5- 2.99	3.0-3.49	>3.5	Unk
Four-Year Public University	34	8	5	3	7	10	1
Two-Year Public Colleges	10	7	0	0	1	2	0
Independent Colleges & Universities	1						
Not Trackable	7						
Not Found	17						

 Paul Brown GPA for 1st Year in Public Higher Education in Texas							
	Total Graduates	<2.0	2.0- 2.49	2.5- 2.99	3.0-3.49	>3.5	Unk
Four-Year Public University	1						
Two-Year Public Colleges	6	3	0	0	2	1	0
Independent Colleges & Universities	0						
Not Trackable	14						
Not Found	63						

Texas High School Graduates from FY 2022–2023 Enrolled in Texas Public or Independent Higher Education



	Beaumont United GPA for 1st Year in Public Higher Education in Texas						
	Total Graduates	<2.0	2.0-2.49	2.5-2.99	3.0-3.49	>3.5	Unk
Four-Year Public University	98	55	12	10	8	12	1
Two-Year Public Colleges	58	27	5	6	6	8	6
Independent Colleges & Universities	8						
Not Trackable	29						
Not Found	217						

	West Brook GPA for 1st Year in Public Higher Education in Texas						
	Total Graduates	<2.0	2.0-2.49	2.5-2.99	3.0-3.49	>3.5	Unk
Four-Year Public University	157	42	15	29	34	35	2
Two-Year Public Colleges	94	29	15	14	16	13	7
Independent Colleges & Universities	8						
Not Trackable	28						
Not Found	221						

8

Progress of the District and Each Campus Toward Meeting Board Adopted HB 3 Goals



TEC Section 39.306 requires each district to include, as part of its Annual Report, the progress of the district and each campus in the district toward meeting the goals set in the district's:

- ❑ early childhood literacy and mathematics proficiency plans adopted under TEC §11.185; and
- ❑ CCMR plans adopted under TEC §11.186

The progress made by the district and each campus is summarized in the HB 3 Progress Report provided to the Board.



Board Outcome Goals 2025-2030

BISD Vision: In collaboration with the entire community, we will create an inclusive environment of academic excellence that supports the diverse needs of all the students.

BISD Mission: We will inspire and prepare all students for lifelong success by providing an exemplary education in a safe learning environment.



- The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from **32% to 64%** by **June 2030**.
- The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from **26% to 52%** by **June 2030**.
- The percentage of graduates that meet the criteria for CCMR will increase from **65% to 90%** by **August 2025**.
- Beaumont ISD will **improve its perception** with all stakeholders by ensuring all students are safe, supported, and able to develop self-management skills, as measured by surveys and other data reports.
- Beaumont ISD will increase the percentage of students in "A or B" rated schools from **15% to 50%** by **August 2030**.

Beaumont ISD HB3 Early Literacy Goal



Goal 1 (HB3)

The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from **32% to 64%** by **June 2030**.

Performance Objective	2025 Baseline	2026 Target	2026 MOY
Measure 1: PK RLA (CIRCLE)	78%	80%	71%
Measure 2: K RLA (mClass)	61%	66%	48%
Measure 3: 1st RLA (mClass)	59%	62%	44%
Measure 4: 2nd RLA (mClass)	54%	56%	48%
3rd Grade RLA (mCLASS)	49%	51%	*55%



Beaumont ISD HB3 Early Math Goal



Goal 2 (HB3)

The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from **26% to 52%** by **June 2030**.

Performance Objective	2025 Baseline	2026 Target	2026 MOY
Measure 1: PK Math (CIRCLE)	87%	89%	83%
Measure 1: K Math (NWEA)	55%	59%	56%
Measure 2: 1st Math (NWEA)	42%	65%	53%
Measure 3: 2nd Math (NWEA)	38%	51%	*55%
3rd Grade: Math (NWEA)	48%	62%	54%



Beaumont ISD HB3 CCMR Goal



Goal 3 (HB3)

CCMR Board Outcome Goal

- The percentage of graduates that meet the criteria for CCMR will increase from **65% to 90%** by **August 2030**.

Performance Objective	2025 Baseline	2026 Target	2026 % 24
Measure 1: TSI criteria (Math & ELA)	20%	25%	50%
Measure 2: Dual Credit	11%	14%	18%
Measure 3: Industry-based certification	23%	28%	35%
Measure 4: Advanced Placement	7%	9%	8%



TAPR Glossary



2024–25 Texas Academic Performance Report (TAPR) Glossary

Cover Page

2025 Accountability Rating: The overall rating earned by the district or campus for 2025.

2025 Special Education Determination Status (District TAPR only): This label represents an integrated determination level status based on an evaluation of each local educational agency's (LEA) Results Driven Accountability (RDA) indicators in the special education program area and four Federally Required Elements (FREs), which include the State Performance Plan (SPP) compliance indicators 9, 10, 11, 12, and 13; data integrity; uncorrected noncompliance; and financial audit findings. Each LEA receives one of four special education determination levels (Dx):
Meets Requirements
Needs Assistance
Needs Intervention Needs
Substantial Intervention

2025 Armed Services Vocational Aptitude Battery (ASVAB) Test [Career Exploration]: (districts serving grades 10–12) Senate Bill 1843 requires that each school year, each school district and open-enrollment charter school provide students in grades 10–12 the opportunity to take the ASVAB and consult with a military recruiter. (Data source: PERS ArmedServicesVocAptBattery L1623)

Performance

STAAR: A comprehensive testing program for public school students in grades 3–8 or high school courses with end-of-course (EOC) assessments. The STAAR program is designed to measure to what extent a student has learned, understood, and is able to apply the concepts and skills expected at each grade level or after completing each course for which an EOC assessment exists. Each STAAR assessment is linked directly to the Texas Essential Knowledge and Skills (TEKS). The TEKS are the state-mandated content standards that describe what a student should know and be able to do upon completion of a course. For more information on the TEKS, see the Texas Essential Knowledge and Skills website at <http://tea.texas.gov/curriculum/teks/>.

Other Important Information:

STAAR (with and without accommodations) and STAAR Alternate 2: The TAPR and the Texas Performance Reporting System (TPRS) include performance on STAAR and STAAR Alternate 2.

Spanish STAAR: All STAAR assessments in grades 3, 4, and 5 are available in both English and Spanish. The TAPR and the TPRS include performance on the Spanish STAAR.

Rounding of STAAR results: STAAR performance shown on the TAPR and TPRS is rounded to whole numbers. For example, 49.877% is rounded to 50%; 49.9999% is rounded to 49%; and 59.5% is rounded to 60%.

Masking: STAAR performance rates are masked when necessary to comply with FERPA. For more information, see the Explanation of Masking at <http://www.ftp.state.tx.us/pub/perform/2017/2017tapr/faq.htm>.

- Each year, TEA prepares and publishes a [TAPR Glossary](#)
- The *TAPR Glossary* provides definitions, describes methodologies, and lists sources for each data point in the TAPR



Resources and Availability of Annual Report



- The District's TAPR will be posted on the [district's website](#) within 2 weeks of this presentation April 2, 2026
- Paper copies will also be available at the district's central office and on each campus by request
- Also available online via the [TEA website](#)



For questions or more information, contact:

Dannette M. Menéndez, Assessment and Accountability Director

409-617-5046 | dmenend@bmtisd.com

II.B. Public Comments on TAPR

III. REGULAR OPEN BOARD MEETING

III.A. INTRODUCTION OF REGULAR MEETING

III.A.1. United States and Texas
Pledges of Allegiance

III.A.2. Recognitions

III.B. STUDENT OUTCOMES

III.B.1. Superintendent's Report

III.C. PUBLIC COMMENTS

III.D. INFORMATION ITEMS

III.D.1. Update on Personnel
Activities

III.D.2. Report for Tax Collections



Board Exhibit Cover Sheet

Meeting Date: March 19, 2026

Agenda Item/Exhibit Number: **III.D.2.**

Agenda Item Title: Report – Tax Collections

Cabinet Level Presenter(s): Cheryl Hernandez

Additional Presenter(s):

Executive Summary: N/A

Recommendation: N/A

Budget Impact* (if applicable): N/A

Funding Source (if applicable): N/A

Compliance with Purchasing Guidelines (list applicable guidelines, including grant requirements):

Policy Reference (if applicable, list policy/regulation):

Legal Review (if necessary, list attorney and firm):

Cheryl Hernandez
Cabinet Level Presenter's Signature

3/4/2026
Date

*CFO Signature (required if there is a budget impact)

Date

General Counsel's Signature

Date

Tax Collection Report
February 28, 2026

	Taxes Collected			
	2/28/26		2/28/25	
	M & O	I & S	M & O	I & S
Current	29,672,050.79	9,071,813.49	17,993,796.27	4,850,108.06
Delinquent	(133,799.61)	(39,699.81)	48,984.51	14,589.59
Penalties & Interest	262,272.79	56,760.89	242,062.55	52,196.68
Totals	29,800,523.97	9,088,874.57	18,284,843.33	4,916,894.33

	Current Taxes			
	Tax Levy	Collections for 02/28/2026	YTD Current Collections	Collected Percentage
	131,926,476.27	38,743,864.28	124,599,154.24	94.45%

Two Year Comparison	
Current Year as of 02/28/2026	Current Year as of 02/28/2025
94.45%	93.98%

AGENDA:
March 19, 2026

III.D.3. Report for General Fund
Revenue and Expenditures



Board Exhibit Cover Sheet

Meeting Date: March 19, 2026

Agenda Item/Exhibit Number: **III.D.3.**

Agenda Item Title: Report – General Fund Summary

Cabinet Level Presenter(s): Cheryl Hernandez

Additional Presenter(s):

Executive Summary: N/A

Recommendation: N/A

Budget Impact* (if applicable): N/A

Funding Source (if applicable): N/A

Compliance with Purchasing Guidelines (list applicable guidelines, including grant requirements):

Policy Reference (if applicable, list policy/regulation):

Legal Review (if necessary, list attorney and firm):

Cheryl Hernandez
Cabinet Level Presenter's Signature

3/4/2026
Date

*CFO Signature (required if there is a budget impact)

Date

General Counsel's Signature

Date

BEAUMONT INDEPENDENT SCHOOL DISTRICT
GENERAL FUND
 General Fund Summary
 February 28, 2026

	Amended Budget	Month To Date	Year to Date Transactions	Outstanding Encumbrances	Balances
REVENUES					
Property Tax Collection (including delinquencies)	106,383,939	29,727,771	102,281,669	-	4,102,270
Sources of Misc Income (Foreign Trade Zone, Athletics...)	14,582,907	4,178,327	13,197,717	-	1,385,190
State Program Revenues	69,274,786	-	62,202,108	-	7,072,678
Federal Program Revenues	2,373,361	481,370	1,402,804	-	970,557
Other Financing Sources	130,000	-	38,996	-	91,004
Total Revenues	192,744,993	34,387,468	179,123,294	-	13,621,699
EXPENDITURES					
11 Classroom	96,851,786	8,121,920	61,158,588	395,779	35,297,419
12 Library	1,349,747	108,277	843,113	42,747	463,887
13 Staff Development	895,150	64,161	445,041	42,470	407,639
21 Asst Sups, Directors, Supervisors, Curriculum Coordinators	4,264,733	282,744	2,307,668	84,525	1,872,540
23 Principal, Asst. Principals, Office Clerical	11,525,776	877,332	7,228,358	62,102	4,235,316
31 Counselors	10,102,876	834,063	6,602,901	30,003	3,469,972
32 Social Workers	259,917	21,693	193,406	-	66,511
33 Nurses	2,655,833	255,280	1,591,165	6,757	1,057,911
34 Transportation	7,546,406	594,000	5,321,924	315,083	1,909,399
36 Extracurricular	8,346,469	367,138	3,975,837	830,301	3,540,331
41 Administration	7,890,106	374,109	4,358,215	194,020	3,337,871
51 Maintenance and Utilites	28,502,571	1,413,374	13,195,001	1,401,440	13,906,130
52 Police and Monitoring Services	4,999,050	361,495	3,081,795	326,705	1,590,550
53 Data Processing Personnel	4,442,066	170,222	2,795,444	121,283	1,525,339
61 Parent involvment Liaisons, Day Car Workers	301,617	32,894	157,765	2,202	141,650
71 Debt Service	1,114,965	-	1,114,964	-	1
93 Fiscal Agent - Shared Service for Deaf Program	401,950	-	-	-	401,950
95 Juvenile Justice Alternative Ed Program	161,860	-	161,860	-	-
99 Other Intergovernmental Charges	3,683,301	-	564,515	-	3,118,786
Total Expenditures	195,296,179	13,878,702	115,097,560	3,855,417	76,343,202
Net increase (decrease)	(2,551,186)				

III.D.4. Report for Campus Activities
Funds and Donations



Board Exhibit Cover Sheet

Meeting Date: March 19, 2026

Agenda Item/Exhibit Number: **III.D.4.**

Agenda Item Title: Report – Campus Activity Funds and Donations

Cabinet Level Presenter(s): Cheryl Hernandez

Additional Presenter(s):

Executive Summary: N/A

Recommendation: N/A

Budget Impact* (if applicable): N/A

Funding Source (if applicable): N/A

Compliance with Purchasing Guidelines (list applicable guidelines, including grant requirements):

Policy Reference (if applicable, list policy/regulation):

Legal Review (if necessary, list attorney and firm):

Cheryl Hernandez

Cabinet Level Presenter's Signature

3/4/2026

Date

*CFO Signature (required if there is a budget impact)

Date

General Counsel's Signature

Date

**CAMPUS ACTIVITY FUNDS
BUDGET CHANGE REPORT - FEBRUARY 2026**

		<u>Original Budget</u>	<u>Change</u>	<u>Amended Budget</u>
<u>Revenues</u>				
Local Revenue - Other Sources	461.00.5749.00	280,521	236,028	516,549
<u>Expenditures</u>				
	<u>School Leadership</u>			
West Brook High School	461.XX.6499.00.008.00.000	48,796	57,655	106,451
Beaumont United High School	461.XX.6499.00.014.00.000	43,863	17,392	61,255
Smith Middle School	461.XX.6499.00.042.00.000	1,805	9,027	10,832
Marshall Middle School	461.XX.6499.00.046.00.000	12,444	18,832	31,276
Odom Academy	461.XX.6499.00.047.00.000	13,361	11,464	24,825
Vincent Middle School	461.XX.6499.00.048.00.000	12,239	2,476	14,715
Amelia Elementary	461.XX.6499.00.101.00.000	878	2,208	3,086
Caldwood Elementary	461.XX.6499.00.104.00.000	8,365	11,619	19,984
Curtis Elementary	461.XX.6499.00.105.00.000	6,641	10,093	16,734
Fletcher Elementary	461.XX.6499.00.110.00.000	15,383	26,418	41,801
Guess Elementary	461.XX.6499.00.112.00.000	4,954	4,414	9,368
Regina Howell Elementary	461.XX.6499.00.118.00.000	52,378	23,986	76,364
Homer Drive Elementary	461.XX.6499.00.123.00.000	1,020	1,965	2,985
Pietzsch Elementary	461.XX.6499.00.125.00.000	2,284	4,810	7,094
Dishman Elementary	461.XX.6499.00.126.00.000	1,441	3,111	4,552
Blanchette Elementary	461.XX.6499.00.127.00.000	1,568	5,329	6,897
Martin Elementary	461.XX.6499.00.128.00.000	1,730	1,221	2,951
Jones Clark Elementary	461.XX.6499.00.129.00.000	12,757	3,324	16,081
Charlton-Pollard Elementary	461.XX.6499.00.130.00.000	3,728	2,575	6,303
Fehl Price Elementary	461.XX.6499.00.131.00.000	1,742	90	1,832
Bingman Pre-K Center	461.XX.6499.00.132.00.000	784	60	844
Pathways Learning Center	461.XX.6499.00.006.00.000	50	205	255
Career and Technical Center	461.XX.6499.00.009.00.000	18,579	10,972	29,551
Brown Center	461.XX.6499.00.012.00.000	977	1,305	2,282
Transportation Dept	461.XX.6499.00.920.00.000	969	448	1,417
Maintenance Dept	461.XX.6499.00.819.00.000	316	68	384
SSA Deaf Program	461.XX.6499.00.838.00.000	51	-	51
Administration Building	461.XX.6499.00.842.00.000	3,372	75	3,447
Admin. Annex Building	461.XX.6499.00.843.00.000	262	77	339
Police Dept.	461.XX.6499.00.850.00.000	307	-	307
King Collegiate Academy	461.XX.6499.00.013.00.000	7,457	4,809	12,266
Fine Arts Department	461.XX.6499.00.849.00.000	20	-	20
	Total Expenditures	<u>280,521</u>	<u>236,028</u>	<u>516,549</u>
BUDGET CHANGE				
	Total Revenues	280,521	236,028	516,549
	Total Expenditures	<u>(280,521)</u>	<u>(236,028)</u>	<u>(516,549)</u>
	Adjusted Surplus	-	-	-

**DONATION REPORT - FEBRUARY 2026
MONETARY DONATIONS**

<u>Donor Name/Organization</u>	<u>Recipient</u>	<u>Account Number</u>	<u>Amount Given</u>
Sertoma Inc.	Regional Day School Program for the Deaf	446.11.6399.00.838.23.000	\$ 2,000
Jewel Ryan	Beaumont United High School	865.00.2190.00.014.00.A03	25
America's Charities	Amelia Elementary School	461.00.5749.00.101.00.C47	250
Total Monetary Donations			\$ 2,275

**DONATION REPORT - FEBRUARY 2026
RECORD OF DONATED ITEMS**

<u>Donor Name/Organization</u>	<u>SAF Club/Department</u>	<u>Description of Items</u>	<u>Estimated Value</u>
Skatetime (Skates 2 Go)	Caldwood Elementary School	Skate Rentals (32)	480

**CAMPUS ACTIVITY FUND
EXPLANATION OF AMENDMENTS
FEBRUARY 2026**

West Brook High School	\$ 57,655.00
Explanation: Car Registrations, AP Exams, Commissions/Vending Machines, ID Fines, Program Ads, Chromebook Fees	
Beaumont United High School	\$ 17,392.00
Explanation: ID Fines, Car Registration, ID Fines, Chromebook Fees, YONDR Pouch Fines, Commissions/Vending Machines	
Smith Middle School	\$ 9,027.00
Explanation: Commissions/Vending Machines, YONDR Pouch Fines, Fundraiser Proceeds	
Marshall Middle School	\$ 18,832.00
Explanation: Chromebook Fees, ID Fines, Commissions/Vending Machines, Book Fair	
Odom Academy	\$ 11,464.00
Explanation: Commissions/Vending Machines, Chromebook Fees, YONDR Pouch Fines	
Vincent Middle School	\$ 2,476.00
Explanation: Cell Phone Fines, Chromebook Fees, YONDR Pouch Fines	
Amelia Elementary	\$ 2,208.00
Explanation: Donation, Library Fines, Cell Phones, Smart Card ID Fees, Chromebook Fees	
Caldwood Elementary	\$ 11,619.00
Explanation: Chromebook Fees, Library Fines, Smart Card ID, Donation	
Curtis Elementary	\$ 10,093.00
Explanation: Chromebook Fees, Library Fines, ID Fines, Book Fair	
Fletcher Elementary	\$ 26,418.00
Explanation: Chromebook Fees, Cheer Package Payments, Library Fines, Fundraiser Proceeds	
Guess Elementary	\$ 4,414.00
Explanation: Commissions/Vending Machines, Chromebook Fees, Smart Card ID Fees	
Regina Howell Elementary	\$ 23,986.00
Explanation: Chromebook Fees, Fundraiser Proceeds	
Homer Drive Elementary	\$ 1,965.00
Explanation: Fundraiser Proceeds, Donation	
Pietzsch Elementary	\$ 4,810.00
Explanation: Chromebook Fees, YONDR Pouch Fines, Commissions/Vending Machines, Library Fines	
Dishman Elementary	\$ 3,111.00
Explanation: Commissions/Vending Machines, Chromebook Fees, ID Fines	
Blanchette Elementary	\$ 5,329.00
Explanation: Chromebook Fees, ID Fines, Commissions/Vending Machines	
Martin Elementary	\$ 1,221.00
Explanation: Library Fines, Commissions/Vending Machines, Smart ID Fees, Chromebook Fees	

**CAMPUS ACTIVITY FUND
EXPLANATION OF AMENDMENTS, CONTINUED
FEBRUARY 2026**

Jones-Clark Elementary	\$ 3,324.00
Explanation: Chromebook Fees, Commissions/Vending Machines	
Charlton-Pollard Elementary	\$ 2,575.00
Explanation: Library Fines, Commissions/Vending Machines, ID Fines, Smart Card ID Fees, Chromebook Fees	
Fehl Price Elementary	\$ 90.00
Explanation: Chromebook Fees	
Bingman Pre-K Center	\$ 60.00
Explanation: Chromebook Fees	
Pathways Learning Center	\$ 205.00
Explanation: Chromebook Fees	
Career and Technical Center	\$ 10,972.00
Explanation: Cell Phone Fines, CTE Program Proceeds	
Brown Center	\$ 1,305.00
Explanation: Chromebook Fees, Donation, YONDR Pouch Fines	
Transportation Dept	\$ 448.00
Explanation: Commissions/Vending Machines	
Maintenance Dept	\$ 68.00
Explanation: Commissions/Vending Machines	
Administration Building	\$ 75.00
Explanation: Commissions/Vending Machines	
Admin. Annex Building	\$ 77.00
Explanation: Commissions/Vending Machines	
Police Dept.	\$ -
Explanation:	
King Collegiate Academy	\$ 4,809.00
Explanation: Chromebook Fees, Car Registration, Library Fines, YONDR Pouch Fines	
School for the Deaf (Deaf Ed.)	\$ -
Explanation:	
Fine Arts Department	\$ -
Explanation:	

III.D.5. Districtwide Intruder
Detection & Audit Report Findings

III.E. CONSENT AGENDA

III.E.1. Approve the Minutes of
February 19, 2026 Regular Meeting

III.E.2. Approve Personnel
Recommendations that include
Chapter 21 and Director Employees

III.E.3. Approve Proposed Library
Materials as a Requirement of SB13



Board Exhibit Cover Sheet

Meeting Date: March 19, 2026

Agenda Item/Exhibit Number: **III.E.3.**

Agenda Item Title: Approval of Proposed Library Materials as a Requirement of SB 13

Cabinet Level Presenter(s): Jenny Angelo, Executive Director of Curriculum & Instruction

Additional Presenter(s):

Executive Summary:

In accordance with Senate Bill 13, each time a school library catalog is updated, the Board of Trustees must approve or reject the list of proposed library materials at the first open meeting held at least 30 days after the list is made available to the public. The list of books proposed for purchase for district libraries was posted on the district website on February 6, 2026, at <https://www.bmtisd.com/family/academics/library-services>.

As library titles are requested by campuses throughout the year, updated lists will be compiled and publicly posted for the required 30-day review period before being presented to the Board for consideration and approval.

Recommendation: To approve the proposed library titles as required by Senate Bill 13

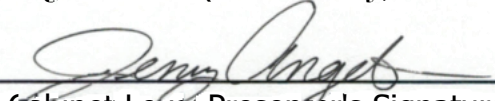
Budget Impact* (if applicable): N/A

Funding Source (if applicable): N/A

Compliance with Purchasing Guidelines (list applicable guidelines, including grant requirements): N/A

Policy Reference (if applicable, list policy/regulation): NA

Legal Review (if necessary, list attorney and firm): N/A



Cabinet Level Presenter's Signature

March 4, 2026

Date

*CFO Signature (required if there is a budget impact)

Date

General Counsel's Signature

Date

Elementary List

Title	Series Title	Author	ISBN Vendor Binding	ISBN Hardback Library Binding	ISBN Hardback	ISBN Paperback	Format	
100% Unofficial MVP Legends Lionel Messi	MVP Legends		9.79832E+12			9.78184E+12	FollettBound Sewn	
20 fun facts about Juneteenth	Fun Fact File: The History of Holidays	Keppeler, Jill	9798368720739	9781482466225		9781482466218	FollettBound Glued	
20 fun facts about Thanksgiving	Fun Fact File: The History of Holidays	Propis, Brianna	9798368720746	9781482466256		9781482466249	FollettBound Glued	
20 fun facts about Valentine's Day	Fun Fact File: The History of Holidays	Roza, Greg	9798368720753	9781482466287		9781482466270	FollettBound Glued	
20 things you didn't know about football	Did You Know? Sports	Lake, Theia	9798368797977	9781499450361		9781499450354	FollettBound Glued	
3 adventures on Deckawoo Drive	Tales from Mercy Watson's Deckawoo Drive	DiCamillo, Kate	9781725445550			9781536208641	Paperback	
34 Amazing Facts About Aliens	UpDog Books: Unbelievable!	Walker, Tracy Sue		9798765689714		9798348029470	Paperback	
34 amazing facts about basketball	UpDog Books: Unbelievable!	Doeden, Matt		9798765608982		9798765625118	Paperback	
34 Amazing Facts About Dinosaurs	UpDog Books: Unbelievable!	Gramson, Hannah		9798765689721		9798348029487	Paperback	
34 amazing facts about football	UpDog Books: Unbelievable!	Doeden, Matt		9798765608999		9798765625125	Paperback	
34 Amazing Facts About Ghosts	UpDog Books: Unbelievable!	Walker, Tracy Sue		9798765689738		9798348029494	Paperback	
34 amazing facts about Minecraft	UpDog Books: Unbelievable!	Miller, Marie-Therese		9798765609002		9798765625132	Paperback	
34 Amazing Facts About Mummies	UpDog Books: Unbelievable!	Gramson, Hannah		9798765689745		9798348029500	Paperback	
34 amazing facts about natural wonders	UpDog Books: Unbelievable!	Doeden, Matt		9798765609019		9798765625149	Paperback	

Elementary List

34 amazing facts about pro wrestling	UpDog Books: Unbelievable!	Miller, Marie-Therese		9798765609026		9798765625156	Paperback	
34 amazing facts about Roblox	UpDog Books: Unbelievable!	Walker, Tracy Sue		9798765689752		9798348029517	Paperback	
34 amazing facts about sharks	UpDog Books: Unbelievable!	Schuh, Mari C		9798765609033		9798765625163	Paperback	
34 Amazing Facts About Soccer	UpDog Books: Unbelievable!	Gramson, Hannah		9798765689769		9798348029524	Paperback	
34 amazing facts about space	UpDog Books: Unbelievable!	Miller, Marie-Therese		9798765609040		9798765625170	Paperback	
34 amazing facts about weather	UpDog Books: Unbelievable!	Schuh, Mari C		9798765609057		9798765625187	Paperback	
5 worlds. Book 5,The emerald gate	5 Worlds	Siegel, Mark	9.78171E+12	9.78059E+12	9780593120590	9.78059E+12	Hardcover	
6888th Battalion and military achievement	21st Century Skills Library: Racial Justice in America: Excellence and Achievement	Wing, Kelisa	9.78167E+12	9.78153E+12		9.78167E+12	FollettBound Sewn	
9 from the Nine Worlds		Riordan, Rick	9798368791746			9781368113199	FollettBound Glued	
A backyard pet	Ready-to-Read: Level 2-Chicken Squad	Cronin, Doreen	9781668852200		9781665906173	9781665906166	Hardcover	
A backyard pet	Ready-To-Read: Level 2-The Chicken Squad	Cronin, Doreen	9781668852200		9781665906173	9781665906166	FollettBound Sewn	
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A duck in a sock with four phonics stories	Meg and Greg	Rae, Elspeth	9781544450094			9781459824904	FollettBound Sewn	
A family of readers		Sanders, Rob			9781623546472		Hardcover	
A Fishboy Named Sashimi	Sashimi	Santat, Dan	9798368783666		9781250359995	9781250360007	Hardcover	

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A Garden for Lili		Iwai, Melissa			9781324082187		Hardcover	
A good hide		Iceberg, Karina			9780063254930		Hardcover	
A handful of dogs with four phonics stories	Meg and Greg	Rae, Elspeth	9798368740249			9781459838239	FollettBound Sewn	
A kid like me		Feuti, Norman	9798318910432		9780063354111	9780063354104	Hardcover	
A piglet named Mercy	Mercy Watson	DiCamillo, Kate	9798368793474			9781536244373	FollettBound Sewn	
A spiky problem	Dino Crew	Hay Hinsdale, Emily L		9798384921875			Hardcover (library binding)	
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Abeni and the Kingdom of Gold	Abeni's Song	Clark, P. Djeli	9798318907630		9781250825858	9781250825872	FollettBound Glued	
Abeni and the People Who Could Fly	Abeni's Song	Clark, P. Djeli			9781250825889		Hardcover	
Abeni's song	Abeni's Song	Clark, P. Djeli	9798368706528		9781250825827	9781250825841	FollettBound Glued	
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Academy Vi Rise of the Scorpions	Academy (Sourcebooks)	Layton, T.z	9798318926051		9781464268328	9781464268335	FollettBound Glued	
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Ada Twist, scientist. Rockin' robots!	Ada Twist, Scientist: The Why Files	Beaty, Andrea			9781419770425		Hardcover	
Ada Twist, scientist. Team green!	Ada Twist, Scientist: The Why Files	Beaty, Andrea			9781419770449		Hardcover	
Adrift		Guerrero, Tanya	9.79837E+12		9780374389659	9.78125E+12	FollettBound Glued	
Adventures in egg-sitting	Dino Crew	Hay Hinsdale, Emily L		9798384921837			Hardcover (library binding)	
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Agent Moose	Agent Moose	O'Hara, Mo			9781250222213		Hardcover	
Agent Moose. Moose on a mission	Agent Moose	O'Hara, Mo			9781250222220		Hardcover	
Agent Moose. Operation owl	Agent Moose	O'Hara, Mo			9781250222251		Hardcover	
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The lightstruck	Duology	Mara, Sunya	9.79837E+12		9.78036E+12	9.78006E+12	FollettBound Glued
The mirror of beasts	Silver in the Bone	Bracken, Alexandra	9.79837E+12			9.78059E+12	FollettBound Glued
The Naturals	Naturals	Barnes, Jennifer Lynn			9.78032E+12		Hardcover

The official SAT study guide						9781457316845	Paperback
The seven deadly sins. Four knights of the apocalypse.1	Sins: Four Knights of the Apocalypse	Suzuki, Nakaba				9.78165E+12	
The seven deadly sins. Four knights of the apocalypse.10	Sins: Four Knights of the Apocalypse	Suzuki, Nakaba				9.78165E+12	
The seven deadly sins. Four knights of the apocalypse.11	Sins: Four Knights of the Apocalypse	Suzuki, Nakaba				9.79889E+12	Paperback
The seven deadly sins. Four knights of the apocalypse.2	Sins: Four Knights of the Apocalypse	Suzuki, Nakaba				9.78165E+12	Paperback
The seven deadly sins. Four knights of the apocalypse.3	Sins: Four Knights of the Apocalypse	Suzuki, Nakaba				9.78165E+12	Paperback
The seven deadly sins. Four knights of the apocalypse.4	Sins: Four Knights of the Apocalypse	Suzuki, Nakaba				9.78165E+12	Paperback
The seven deadly sins. Four knights of the apocalypse.5	Sins: Four Knights of the Apocalypse	Suzuki, Nakaba				9.78165E+12	Paperback
The seven deadly sins. Four knights of the apocalypse.6	Sins: Four Knights of the Apocalypse	Suzuki, Nakaba				9.78165E+12	Paperback
The seven deadly sins. Four knights of the apocalypse.7	Sins: Four Knights of the Apocalypse	Suzuki, Nakaba				9.78165E+12	Paperback
The seven deadly sins. Four knights of the apocalypse.8	Sins: Four Knights of the Apocalypse	Suzuki, Nakaba				9.78165E+12	Paperback
The seven deadly sins. Four knights of the apocalypse.9	Sins: Four Knights of the Apocalypse	Suzuki, Nakaba				9.78165E+12	Paperback
The shepherd's crown	Tiffany Aching	Pratchett, Terry	97,815,181,549,289,700,000,000,000			9.78006E+12	Paperback
The story of my anger		Mendez, Jasminne	9798318946882			9780593531877	Paperback
The world almanac and book of facts 2026						9781510783980	Paperback
To kill a mockingbird		Lee, Harper				9780063473324	Hardcover
Twin star exorcists, onmyoji. 33	Twin Star Exorcists	Sukeno, Yoshiaki				9.78197E+12	Paperback
Twin star exorcists, onmyoji. 34	Twin Star Exorcists	Sukeno, Yoshiaki				9.78197E+12	Paperback
Twin star exorcists, onmyoji. 35	Twin Star Exorcists	Sukeno, Yoshiaki				9.78197E+12	Paperback
Ultraman, Vol. 21	Ultraman	Shimoguchi, Tomohiro	9.79832E+12			9.78197E+12	FollettBound Glued
Unordinary Volume 4 : a Graphic Novel	unOrdinary	Uru-Chan	9.79832E+12			9.78006E+12	9.78006E+12 FollettBound Glued
UnOrdinary. Volume 3	unOrdinary	uru-chan	9.79837E+12			9.78006E+12	9.78006E+12 FollettBound Glued

Vengeance of the pirate queen	Pirate King: Special Edition	Levenseller, Tricia	9.79837E+12		9.78125E+12	9.78125E+12	FollettBound Glued
William Shakespeare's Romeo and Juliet	Manga Classics (Button)	Lee, Kyung-shin	9798368784557			9781787081659	FollettBound Glued
Witchlight	Witchlands	Dennard, Susan			9.78125E+12		Hardcover
World Trigger, Vol. 28	World Trigger	Ashihara, Daisuke	9.79832E+12			9.78197E+12	FollettBound Glued
Wundersmith : the calling of Morrigan Crow	Nevermoor	Townsend, Jessica	9781725449329		9780316508919	9780316508926	FollettBound Glued
Zero to 60 : a teen's guide to manage frustration, anger, and everyday irritations		Tompkins, Michael A			9781433832475		Hardcover

III.E.4. Approve Renewal of
Professional Development Platform
(RFP 25.10)



Board Exhibit Cover Sheet

Meeting Date: March 19, 2026

Agenda Item/Exhibit Number: **III.E.4.**

Agenda Item Title: Approve Renewal of Professional Development Platform (RFP 25.10)

Cabinet Level Presenter(s): Cheryl Hernandez

Additional Presenter(s): Emily Collins-Davis

Executive Summary: A Request for Proposals was issued for a Professional Development Platform in FY 2025. The Platform has a contract term of one year, with four optional, one-year renewals. This will be the first renewal.

Recommendation: Approve the renewal for Alludo Learning.

Budget Impact* (if applicable): \$79,850 (1900 Users)

Funding Source (if applicable): Title II

Compliance with Purchasing Guidelines (list applicable guidelines, including grant requirements): TEC. CH 44; 2 CFR 200

Policy Reference (if applicable, list policy/regulation): CH (Legal & Local); CBB (Legal & Local)

Legal Review (if necessary, list attorney and firm):

Cheryl Hernandez
Cabinet Level Presenter's Signature

3/4/2026
Date

*CFO Signature (required if there is a budget impact)

Date

General Counsel's Signature

Date



Beaumont ISD 2026.27 Renewal

Beaumont Independent School District

3395 Harrison Avenue
Beaumont, TX 77706
United States

Emily Collins-Davis

ecollin@bmtisd.com
(409) 617-5000

Reference: 20260121-133656926

Quote created: January 21, 2026

Quote expires: July 31, 2026

Alludo

421 7th Ave #504

Kirkland, WA 98033

US

Prepared by: James Bridgman

Customer Success Manager
jamie@alludolearning.com
+13109514834

Total **\$79,850.00**

PRODUCTS & SERVICES	QUANTITY	PRICE
Alludo License	1,900	\$59,850.00 after 10% discount
Alludo Client Success Package	1	\$20,000.00 after 20% discount
SUMMARY		
One-time subtotal		\$79,850.00 after \$11,650.00 discount

Total	\$79,850.00
Total contract value	\$79,850.00

**REQUEST FOR COMPETITIVE SEALED PROPOSALS
BEAUMONT INDEPENDENT SCHOOL DISTRICT
RFP 25.10 – PROFESSIONAL DEVELOPMENT PLATFORM**

EXHIBIT A: PROPOSAL FORM

IDENTIFICATION OF OFFEROR AND ACCEPTANCE OF TERMS

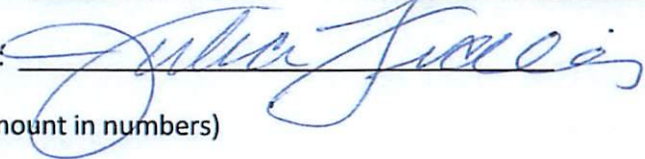
IMPORTANT: A proposal, to be valid, must be manually signed in ink by an authorized person in the space provided. By such signature, Offeror agrees to strictly abide by the terms, conditions, and specifications set out in the Request for Proposals.

1.1 TO: Beaumont Independent School District
Attn: Purchasing Department
3395 Harrison Ave, Beaumont, TX 77706

1.2 SUBMITTED BY: Alludo Learning product of AlpenSpruce Education Solutions Inc.

Address: PO Box 504 Kirkland WA 98083

Phone No.: 206.713.4509 Email: julia@alludolearning.com Date: 2/28/2025

Signature: 

1.3 PRICING: (amount in numbers)

A. Software Licenses, per user (1200 licenses)

\$ 31.50 per user (\$37,800 for 1200)

B. Set up fees including program design & launch, administrator training, and any and all fees relating to implementation of platform

\$ 35,000 - Client Success Package

C. Any other pricing relevant to software platform, not listed above

\$ _____

Description: The Client Success Package is a one time, year one services fee.
Services in year two and beyond are optional and are \$20,000 per year.

D. Please provide an estimated renewal price for platform for Year 2 & Year 3 (after the first year of implementation).

\$ 37,800 for Year 2 - optional services Year 1
would be \$20,000 more. If selected
the total is \$57,800.

\$ 37,800 for Year 3 - optional services Year 2
would be \$20,000 more. If selected
the total is \$57,800.

The undersigned hereby proposes to furnish all labor, materials, supervision and any other services necessary to complete the above-referenced project for the proposal amount(s) listed above.

III.E.5. Approve Recommended Vendor
for Network Equipment (E-Rate RFP
260008825)



Board Exhibit Cover Sheet

Meeting Date: March 19, 2026

Agenda Item/Exhibit Number: **III.E.5.**

Agenda Item Title: Approve Recommended Vendor for Network Equipment (E-Rate RFP 260008825)

Cabinet Level Presenter(s): Cheryl Hernandez

Additional Presenter(s): Ryan Deloney

Executive Summary: A Request for Proposals was issued for Network Equipment. The district utilizes the E-Rate program to obtain funding that pays for large portions of the district's data services. These services will be billed to the district at a discounted rate of 85% of the E-Rate eligible amount. Approval of this exhibit allows the district to file funding requests for these services. These contracts are fully contingent on E-Rate and State Match funding approval. The initial contract term will be for one year, with two one-year renewals. We received one response.

Recommendation: Approve Sabyr Consulting to provide Network Equipment totaling \$365,324.06 (district portion \$76,707.15, plus one-time fees of \$19,680.29 in the first year.

Budget Impact* (if applicable): \$96,387.43

Funding Source (if applicable): General Fund

Compliance with Purchasing Guidelines (list applicable guidelines, including grant requirements): TEC. CH 44

Policy Reference (if applicable, list policy/regulation): CH (Legal & Local)

Legal Review (if necessary, list attorney and firm):

Cheryl Hernandez
Cabinet Level Presenter's Signature

3/4/2026
Date

*CFO Signature (required if there is a budget impact)

Date

General Counsel's Signature

Date

III.F. ACTION ITEMS

III.F.1. Action, if any, on items
discussed in closed session.

III.F.2. Approve Budget Amendments



Board Exhibit Cover Sheet

Meeting Date: March 19, 2026

Agenda Item/Exhibit Number: **III.F.2.**

Agenda Item Title: Approve Budget Amendments

Cabinet Level Presenter(s): Cheryl Hernandez

Additional Presenter(s):

Executive Summary:

Recommendation: Approve budget amendment GF-9 and accept amendments SR-22, SR-23, and SR-24

Budget Impact* (if applicable):

Funding Source (if applicable):

Compliance with Purchasing Guidelines (list applicable guidelines, including grant requirements):

Policy Reference (if applicable, list policy/regulation):

Legal Review (if necessary, list attorney and firm):

Cheryl Hernandez
Cabinet Level Presenter's Signature

3/4/2026
Date

*CFO Signature (required if there is a budget impact)

Date

General Counsel's Signature

Date

Explanations of March Budget Amendments

General Fund GF-9

- Transfer a total of \$2,300 from instructional leadership employee travel & membership dues to school leadership misc. operating costs – Homer ES (123).
- Transfer \$4,000 from instructional general supplies to school leadership employee travel for principals – Pietzsch MacArthur PK-8 (125).
- Transfer a total of \$2,200 from staff development & school leadership employee travel to co-curricular student travel for end of year field trips – Sallie Curtis ES (105).
- Transfer \$5,000 from instructional general supplies to school leadership general supplies – Amelia ES (101).
- Transfer \$32,100 from instructional exempt extra duty to co-curricular extra duty for UIL Elementary coaches and guidance & counseling extra duty for Counselor summer school registration – Curriculum (801).
- Transfer \$2,413 from parent & community misc. operating costs to instructional stipends & benefits for CTSO stipend pay – Career & Technical Education (807).
- Transfer \$3,250 from co-curricular employee travel to instructional leadership general supplies to purchase items for the end of year – Career & Technical Education (807).
- Transfer a total of \$3,099 from staff development, guidance & counseling and co-curricular misc. operating costs to instructional general supplies – Guess ES (112).
- Transfer a total of \$4,098 from guidance & counseling & IT services to school leadership general supplies to purchase items for the end of year – Beaumont United HS (014).
- Transfer \$300,000 from Fine Arts instructional general supplies to co-curricular equipment & furniture for repairs at the Performing Arts Centers – Fine Arts (849).
- Transfer a total of \$200,000 from instructional salaries to correct function on payroll salaries:
 - Function 13 - \$100,000
 - Function 32 - \$50,000
 - Function 61 - \$50,000

SR-22

- Fund 211 Title I Reallocate funds to cover King Collegiate and Charlton Pollard Elem extra duty salary & benefits also, PFE allocation & Correct negative balances in org 830 accounts.

SR-23

- Fund 224 IDEA B Formula Reallocate funds for Professional Services

SR-24

- Fund 289 Title IV Reallocate funds to cover travel request for Fine Arts Department.

2025-26 BUDGET AMENDMENT NUMBER GF-9

	<u>Current Budget</u>	<u>Change</u>	<u>Amended Budget</u>
<u>Expenditures</u>			
199.21.64XX.01.123.99.000	2,300	(2,300)	-
199.23.6499.01.123.99.000	975	2,300	3,275
199.11.6399.01.125.11.000	103,776	(4,000)	99,776
199.23.6411.01.125.99.000	4,017	4,000	8,017
199.XX.6411.01.105.XX.000	8,346	(2,200)	6,146
199.36.6412.01.105.99.000	-	2,200	2,200
199.11.6399.01.101.11.000	26,330	(5,000)	21,330
199.23.6399.01.101.99.000	10,900	5,000	15,900
199.11.6117.49.801.24.000	77,190	(32,100)	45,090
199.36.6117.49.801.99.239	-	26,100	26,100
199.31.6117.49.801.99.000	440	6,000	6,440
199.61.6499.52.807.22.000	12,000	(2,413)	9,587
199.11.61XX.52.807.22.000	45,830	2,413	48,243
199.36.6411.52.807.22.000	10,500	(3,250)	7,250
199.21.6399.52.807.22.000	10,598	3,250	13,848
199.13.6XXX.01.112.99.000	10,000	(1,820)	8,180
199.31.6XXX.01.112.99.000	4,200	(679)	3,521
199.36.6499.01.112.99.000	2,032	(600)	1,432
199.11.6399.01.112.11.000	32,320	3,099	35,419
199.31.6XXX.01.014.XX.XXX	3,630	(2,598)	1,032
199.53.6299.01.014.99.000	1,500	(1,500)	-
199.23.6399.01.014.99.000	2,674	4,098	6,772
199.11.6399.07.849.11.000	300,000	(300,000)	-
199.36.6639.07.849.99.000	-	300,000	300,000
199.11.61XX.90.XXX.XX.XXX	80,605,340	(200,000)	80,405,340
199.13.61XX.90.XXX.XX.XXX	213,854	100,000	313,854
199.32.61XX.90.XXX.XX.XXX	205,275	50,000	255,275
199.61.61XX.90.XXX.XX.XXX	153,965	50,000	203,965
Total Expenditures		-	
Net Change in the General Fund Budget		-	
<hr/>			
Total Revenues/Other Sources	192,744,993	-	192,744,993
Total Expenditures	195,296,179	-	195,296,179
2025-2026 Adjusted	(2,551,186)	-	(2,551,186)

2025-26 BUDGET AMENDMENT NUMBER SR-22

	<u>Current Budget</u>	<u>Change</u>	<u>Amended Budget</u>
<u>Expenditures</u>			
<u>Instruction</u>			
211.11.6141.00.013.30.000	384	(384)	-
211.11.6143.00.013.30.000	386	(386)	-
211.11.6146.00.013.30.000	2,741	(2,741)	-
211.11.6141.00.013.30.301	-	384	384
211.11.6143.00.013.30.301	-	386	386
211.11.6146.00.013.30.301	-	2,741	2,741
211.11.6395.00.013.30.000	50,532	(3,300)	47,232
211.11.6399.00.130.30.000	4,928	(50)	4,878
211.11.6399.00.830.30.000	80,378	(460)	79,918
<u>Community Service</u>			
211.61.6121.00.130.30.290	-	50	50
211.61.6121.00.830.30.000	-	460	460
211.61.6399.00.013.30.290	-	3,300	3,300
	-		-
Net Change Title I Part A		<u>-</u>	
<hr/> <hr/>			
Total Revenues/Other Sources	7,909,698	-	7,909,698
Total Expenditures	<u>7,909,698</u>	<u>-</u>	<u>7,909,698</u>
 2025-2026 Adjusted	 -	 -	 -

2025-26 BUDGET AMENDMENT NUMBER SR-23

	<u>Current Budget</u>	<u>Change</u>	<u>Amended Budget</u>
<u>Expenditures</u>			
<u>Instruction</u>			
224.11.6219.00.814.23.000	1,398,879	100,000	1,498,879
<u>Guidance & Counselling</u>			
224.31.6119.00.814.23.000	301,000	(100,000)	201,000
Net Change IDEA B FORMULA		<u><u>-</u></u>	
<hr/>			
Total Revenues/Other Sources	3,846,947	-	3,846,947
Total Expenditures	<u>3,846,947</u>	<u>-</u>	<u>3,846,947</u>
2025-2026 Adjusted	-	-	-

2025-26 BUDGET AMENDMENT NUMBER SR-24

	<u>Current Budget</u>	<u>Change</u>	<u>Amended Budget</u>
<u>Expenditures</u>			
Curriculum Development			
289.13.6411.00.856.24.000	19,331	1,901	21,232
Instructional Leadership			
289.21.6411.00.856.24.000	21,099	(1,901)	19,198
Net Change Title IV Part A		<u>-</u>	
<hr/> <hr/>			
Total Revenues/Other Sources	627,818	-	627,818
Total Expenditures	<u>627,818</u>	<u>-</u>	<u>627,818</u>
2025-2026 Adjusted	-	-	-

III.F.3. Approve Purchases of \$50K or
More



Board Exhibit Cover Sheet

Meeting Date: March 19, 2026

Agenda Item/Exhibit Number: **III.F.3.**

Agenda Item Title: Approve Purchases over \$50,000.

Cabinet Level Presenter(s): Cheryl Hernandez

Additional Presenter(s): Tracy Reinholt, Ryan Deloney, Dr. Ron Jackson

Executive Summary: The attached list reflects the purchases over \$50,000.

Recommendation: Approve purchases in the amounts shown on the attached list.

Budget Impact* (if applicable): General Fund: \$839,268.82

Funding Source (if applicable): General Fund

Compliance with Purchasing Guidelines (list applicable guidelines, including grant requirements): TEC Ch. 44

Policy Reference (if applicable, list policy/regulation): CH (Legal & Local)

Legal Review (if necessary, list attorney and firm): N/A

Cabinet Level Presenter's Signature

3/4/2026

Date

*CFO Signature (required if there is a budget impact)

Date

General Counsel's Signature

Date

General Fund

McGriff	Business & Finance	Renewal of excess workers compensation insurance.	Omnia 159337	\$158,449.00
CDW-G	Information Technology	Annual renewal for multifactor authentication system.	Equalis R10-1123C	\$133,590.00
Classlink, Inc.	Information Technology	Annual renewal for student sign on provider.	TIPS 250106	\$58,994.80
Digital Scoreboards	Athletics	Purchase of new video display and timing system for the Natatorium.	TIPS 230901	\$104,944.00
Lockstep Technology Group	Fine Arts	Purchase of new microphones and projectors for Beaumont United and West Brook auditoriums.	TIPS 230504	\$305,191.02
Whitley Penn	Business & Finance	Financial auditing services.	TEC 44.031(f)	\$78,100.00
Total				\$839,268.82

2026 Excess Workers Compensation

Midwest Employers Casualty Company

Renewal Option 1

One Year Term 05/01/2026-2027

POLICY TERMS	0260765
Named States	TX
<u>SPECIFIC:</u>	
Specific Limit	STATUTORY
Specific Retention	\$400,000
<u>EMPLOYERS LIABILITY:</u>	
Employers Liability Limit	\$1,000,000
Employers Liability Retention	See Specific
<u>AGGREGATE:</u>	
Aggregate Limit	\$2,000,000
Rate as a % of Normal Premium	576.68%
Estimated Aggregate Retention	\$1,943,717
Minimum Aggregate Retention	\$1,904,843
Aggregate Loss Limitation	\$400,000
<u>RATING BASE:</u>	
Est. Annual Payroll	\$127,473,641
Est. Annual Manual Premium	\$337,053
Length of Policy (Years)	1.000000
Est. Policy Normal Premium	\$337,053
Rate as a % of Normal Premium	47.01%
<u>PREMIUM:</u>	
Total Est Policy Prd Premium (including Flat Charges)	\$158,449
Policy Minimum Premium	\$142,604
Deposit Premium	\$158,449
Deposit Flat Charge(s)	NA
Total Deposit Due*	\$158,449
Terrorism Risk Ins Act of 2002 (incl in Total Deposit Due above)	\$4,753



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Hardware Software Services IT Solutions Brands Research Hub

QUOTE CONFIRMATION

RYAN DELONEY,

Thank you for considering CDW•G for your technology needs. The details of your quote are below. **If you are an eProcurement or single sign on customer, please log into your system to access the CDW site.** You can search for your quote to retrieve and transfer back into your system for processing.

For all other customers, click below to convert your quote to an order.

Convert Quote to Order

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
PTQQ560	2/24/2026	IA - RAPID IDENTITY RENEWAL	0792983	\$133,590.00

QUOTE DETAILS

ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
IDENTITY 2023 LIFECYCLE K-12 EDU SUB Mfg. Part#: RID-C-LIFE12 Electronic distribution - NO MEDIA Contract: ESC R10-1123C Equalis Group Coop (R10-1123C)	2350	7315894	\$33.45	\$78,607.50
IDENTITY 2023 AUTH K-12 EDU QU SUB Mfg. Part#: RID-C-AUTH12 Electronic distribution - NO MEDIA Contract: ESC R10-1123C Equalis Group Coop (R10-1123C)	2350	7336153	\$19.15	\$45,002.50
IDENTITY RI CLOUD ADV SUPPORT Mfg. Part#: SUP-S-ADVNCB Electronic distribution - NO MEDIA Contract: ESC R10-1123C Equalis Group Coop (R10-1123C)	1	6924708	\$7,160.00	\$7,160.00
IDENTITY PHISHID STAFF USER 1Y Mfg. Part#: RID-C-PHSHST Electronic distribution - NO MEDIA Contract: ESC R10-1123C Equalis Group Coop (R10-1123C)	2350	9083490	\$1.20	\$2,820.00

SUBTOTAL	\$133,590.00
SHIPPING	\$0.00
SALES TAX	\$0.00
GRAND TOTAL	\$133,590.00

PURCHASER BILLING INFO	DELIVER TO
------------------------	------------



Quote

Contact Name	Ryan Deloney	Quote Number	00028168
Account Name	Beaumont ISD (TX, 77706)	Created Date	1/28/2026
Bill To	Accounts Payable Department P.O. Box 672 Beaumont, TX 77706 United States	Prepared By	Carley Glasser
		Email	carley.glasser@classlink.com
		Phone	(862) 895-6048
		Expiration Date	6/1/2026
		Subscription Term	6/1/2026 - 5/31/2027
		Grand Total	\$58,994.80

Please note that the ClassLink user count is the combined total of students and full-time teachers.

Product Code	Product	Sales Price	Quantity	Total Price
CL-USER-APLUS	ClassLink Analytics Plus Annual License - per user (501+ users)	\$0.25	18,014.00	\$4,503.50
CL-USER-APLUS-DISCOUNT-10%-AMBASSADOR	ClassLink Analytics Plus Annual License - per user (501+ users) - 10% Ambassador Discount	-\$0.02	18,014.00	-\$360.28
CL-USER-LP-4	ClassLink Annual License - per user (15,001-25,000 users)	\$3.30	18,014.00	\$59,446.20
CL-USER-LP-4-DISCOUNT-10%-AMBASSADOR	ClassLink Annual License - per user (15,001-25,000 users) - 10% Ambassador Discount	-\$0.33	18,014.00	-\$5,944.62
CL-HOST-OR3	ClassLink Roster Server Annual Hosting (10,001-100,000 users)	\$1,350.00	1.00	\$1,350.00
Total Price				\$58,994.80

Proposal supersedes all other proposals. Email purchase order to billing@classlink.com
Remittance Address: ClassLink Inc. P.O.Box 51100 Newark, NJ, 07101

Providing excellent products and services at great cost value to our customers continues to be a key goal at ClassLink. Due to increased costs and our intent to continue to provide quality services, pricing changes have become necessary. The quote above includes the price changes, which are effective 01/01/2025.



DIGITAL SCOREBOARDS

PACKAGE SUMMARY

13' x 7' – 576 x 288

Video Processor & 8 Lane Colorado Time System

Standard Wall Installation

11-year parts/11-year labor warranty

QTY	ITEM	ITEM DESCRIPTION	TOTAL
1	Digital Display	13' x 7' – 6.6mm – 576 x 288 165,888 Total Pixels	Included
1	Trim Kit	Digital Display Indoor Trim Kit	Included
1	Control System	Rack, Video Processor, Connectors and Accessories	Included
1	Graphics Package	Digital Scoreboards Gold Level Animation & Graphics Package	Included
1	Onsite Tech	Onsite Tech and System Commissioning	Included
1	Training	Pre-Install, Install, and Post Install Hardware & Software Training	Included
1	Removal Installation	Removal & Disposal of Existing Scoreboard Equipment Installation of Display onto Smooth Block Wall Lift Rental for Installation	Included
		Industry Best	
1	Digital Warranty	11-year parts / 11-year onsite labor (excludes lift) 3% Onsite Spare Parts Package 7 Day a Week In-House Support & Tech Center	Included
TIMING SYSTEM			
1	Touch Pads	Colorado AquaGrip Gutterhung Touchpads Set with Brackets, TP-78G - 78" x 22' for 8 Lanes	Included
1	Storage Caddy	Touchpad Storage Caddy; Holds up to 8 Touchpads	Included
1	Primary Timing Connectors	Primary Cable Harness – 8 Lane System (9) Pushbuttons, Vacuum Pump, and Touchpad Meter	Included
1	Back-up Connectors	Additional Push Buttons for Lane Timing Additional 8 Lane Cable Harness (Button B & Button C)	Included
1	Timer & Control System	Colorado Gen7 Sports Timer System; Includes Gen7 User Interface Laptop with Swimming Software & Legacy Connectors	Included
1	Starting System	Championship Elite Start System with Wired Microphone, Strobe, Built-in 40w Speaker, Tripod, and Cable Connectors	Included
1	Freight	Freight to Destination	Included
BEAUMONT ISD PACKAGE PRICE			\$104,944.00



QUOTE ANALYSIS FORM

Form version 7.2023

INSTRUCTIONS FOR COMPLETION:

- 1) Vendor quotes must be provided by Vendor, in writing, and not expired.
- 2) Vendors must be awarded via District RFP/CSP or Interlocal Agreement (Purchasing co-op) **TEC 44.031**
- 3) Selection/Award must be based on "best value" for the use of District funds **TEC 44.031**

Quote Analysis Summary				
Please provide a short summary below for each quotation obtained and include why it was selected or denied.				
Vendor Name:	Lockstep Technology Group	Quote Total:	\$305,191.02	
Summary:	This vendor was selected as the best value to the district for their quality of goods, customization options, and the pricing offered			
Vendor Name:	Covenant Communications	Quote Total:	\$406,316.08	
Summary:	This vendor was not selected as best value to the district because the goods do not meet the pricing and quality required.			
Vendor Name:	Gulf Coast Audio	Quote Total:	\$277,376.00	
Summary:	This vendor was not selected as best value to the district because the goods do not meet the customization and quality required.			

Funding /Account #: 199.36.6399.07.008.99.210

Vendor Selected: Lockstep Technology Group

Selection Justification:

This vendor was selected as the best value to the district for their quality of goods, customization options, and the reputation of the vendor

Name of Department/Campus Administrator: Fine Arts/Mike Murdoch

Signature: 

NOTE: THE COMPLETED & SIGNED TABULATION FORM AND COPIES OF ALL QUOTES MUST BE ATTACHED TO THE REQUISITION.

Westbrook HS PAC

Prepared For:

Beaumont ISD

Main

Accounts Payable
3395 Harrison Ave
Beaumont, TX 77706-5009

Prepared By:

ProComputing, LLC

EIN: 75-2367755

David Corona

David.Corona@lockstepgroup.com

State Contract

Texas State Contract

TIPS (Contract# 230504) Information Technology Equipment, Software, and Services

Auditorium Hardware/Software

Part #	Description	Price	Qty	Ext. Price
Projectors				
2	PTMZ17KLB08 Panasonic LCD Projector - Black World's Smallest, Lightest, and Quietest 16,500 lumen LCD Projector	\$17,390.59	2	\$34,781.18
3	ET-EMT850 Panasonic - Zoom Lens 4.14-7.40:1 Zoom lens for PT-MZ20K/MZ17K/MZ14K LCD laser projectors	\$4,367.06	2	\$8,734.12
4	PT SVCEXTWAR5YLE PT SVCEXTWAR5YLE PROJ PREMIUM 5YR SERVICE SUPPORT	\$99.00	2	\$198.00
5	60-2040-02 Extron 1G Pro AV over IP Compact Scaling Decoder - HDMI Extron 1G Pro AV over IP Compact Scaling Decoder - HDMI	\$1,187.50	2	\$2,375.00
6	26-663-06 Extron 6' (1.8 m) 4K Premium Extron 6' (1.8 m) 4K Premium	\$52.44	2	\$104.88
7	26-433-03 Extron 6' 9-pin RS-232 6' 9-pin RS-232	\$18.18	2	\$36.36
8	UTP28SP5VL Panduit Category 6 Performance, 28 AWG UTP patch cord with TX6 Modular Plugs, Violet, 5 ft. Panduit Category 6 Performance, 28 AWG UTP patch cord with TX6 Modular Plugs, Violet, 5 ft.	\$14.07	2	\$28.14
The existing projectors are 12000 lumen				
Reintegrating the existing projector screens. To be controlled via the Extron TLPs.				
Video Routing and Switching				
12	60-1534-01 Extron NAVigator The NAVigator is a secure appliance required for the configuration, management, troubleshooting, and control of NAV® Pro AV over IP systems	\$1,375.00	1	\$1,375.00
13	60-1714-52 Extron DTP3 T 212 D - Black Two Input 4K/60 DTP3 Transmitter for USB-C and HDMI – Decorator-Style Wallplate (Stage Floor Box)	\$948.86	1	\$948.86

Auditorium Hardware/Software

Part #	Description	Price	Qty	Ext. Price
14	60-1714-53 Extron DTP3 T 212 D - White Two Input 4K/60 DTP3 Transmitter for USB-C and HDMI – Decorator-Style Wallplate (Control Booth)	\$948.86	1	\$948.86
15	60-1525-16 Extron NAV E 111 DTP3 Encoder 1G Pro AV over IP Encoder with DTP3 Input	\$2,022.73	2	\$4,045.46
16	60-190-01 RSU 129 GRAY RSU 129 GRAY	\$106.10	1	\$106.10
17	22-286-03 Extron Plenum 1000' (305 m) spool Extron Plenum 1000' (305 m) spool	\$2,750.00	1	\$2,750.00
18	101-037-01 Extron XTP DTP 22 Plug, Package of 10 Extron XTP DTP 22 Plug, Package of 10	\$103.41	1	\$103.41
19	26-663-06 Extron HDMI Ultra Series Ultra Flexible Premium High Speed HDMI Cables, 6'	\$48.86	6	\$293.16
20	26-663-12 Extron HDMI Ultra/12 HDMI Ultra/12	\$65.85	2	\$131.70
21	USB5G-CC-10PROBLK Comprehensive Pro AV/IT Integrator Series™ Certified Ultra-Flexible 5G 4K USB-C to USB-C Cable 10ft Pro AV/IT Integrator Series™ Certified Ultra-Flexible 5G 4K USB-C to USB-C Cable 10ft	\$34.40	2	\$68.80
22	UTP28SP5VL Panduit Category 6 Performance, 28 AWG UTP patch cord with TX6 Modular Plugs, Violet, 5 ft. Panduit Category 6 Performance, 28 AWG UTP patch cord with TX6 Modular Plugs, Violet, 5 ft.	\$14.07	3	\$42.21
Booth Control System				
24	60-1916-01A Extron IPCP Pro 360Q xi IPCP Pro xi Quad Core Control Processor	\$1,931.82	1	\$1,931.82
25	60-190-01 RSU 129 GRAY RSU 129 GRAY	\$106.10	1	\$106.10
26	60-1999-02 Extron TLP Pro 1035T 10.1" Tabletop TouchLink Pro Touchpanel	\$1,931.82	1	\$1,931.82
27	UTP28SP5VL Panduit Category 6 Performance, 28 AWG UTP patch cord with TX6 Modular Plugs, Violet, 5 ft. Panduit Category 6 Performance, 28 AWG UTP patch cord with TX6 Modular Plugs, Violet, 5 ft.	\$14.07	1	\$14.07
28	25292BBK0500 West Penn 25292BBK0500 2 Conductor 20 AWG Stranded Shielded PLEN II, 500', Black	\$115.85	2	\$231.70
Per the system design, we will be running 20 new network drops to BISD facility network switches. Our equipment will need to be assigned to a VLAN so that it can all communicate together. Depending on the IDF locations, we will be using one switch for the Control Booth devices and one switch for the Stage devices.				
Stage Rack				
31	60-1998-02 Extron TLP Pro 1035M 10.1" Wall Mount TouchLink Pro Touchpanel - Black	\$1,931.82	1	\$1,931.82
32	70-1137-12 Extron RM 6 Extron RM 6	\$136.36	1	\$136.36

Auditorium Hardware/Software

Part #	Description	Price	Qty	Ext. Price
33	60-1628-11 Extron AXI 44 AT 4 In, 4 Out Dante Audio Interface w/ DDM & AES67	\$747.13	1	\$747.13
34	60-190-01 RSU 129 GRAY RSU 129 GRAY	\$106.10	1	\$106.10
35	UTP28SP5VL Panduit Category 6 Performance, 28 AWG UTP patch cord with TX6 Modular Plugs, Violet, 5 ft. Panduit Category 6 Performance, 28 AWG UTP patch cord with TX6 Modular Plugs, Violet, 5 ft.	\$14.07	2	\$28.14
Audio Distribution				
37	60-1511-10 Extron DMP 128 Plus AT Extron Audio DSP with Dante	\$2,005.68	2	\$4,011.36
38	UTP28SP5VL Panduit Category 6 Performance, 28 AWG UTP patch cord with TX6 Modular Plugs, Violet, 5 ft. Panduit Category 6 Performance, 28 AWG UTP patch cord with TX6 Modular Plugs, Violet, 5 ft.	\$14.07	4	\$56.28
Amplifiers				
40	IPX10:4 Dynacord IPX10:4 DSP power amplifier 4x2500W with OMNEO/Dante & FIR drive, install. Ships with 32A powerCON power connector. For the Primary Speakers.	\$7,101.33	2	\$14,202.66
41	PCO32A30-US Dynacord Powercord, powercon 32 to NEMA L6-30 mains connector, 2m Dynacord Powercord, powercon 32 to NEMA L6-30 mains connector, 2m	\$105.88	2	\$211.76
42	C1800FDI-US Dynacord C1800FDI Amplifier BOSCH DSP power amplifier 2x950W, install. With FIR drive, Phoenix connectors. For the Stage Monitors.	\$1,216.20	1	\$1,216.20
43	60-1758-01 XPA U 2002 SB, 2 Ch. Amp XPA U 2002 SB, 2 Ch. Amp. For the Overhead Monitors.	\$613.64	1	\$613.64
44	60-190-01 RSU 129 GRAY RSU 129 GRAY	\$106.10	1	\$106.10
Per the Technical Assessment, the existing primary speaker amplifiers are Electro-Voice model TG7. We have specified a replacement amplifier that features comparable power. The existing power available at the rack is unknown. The IPX10:4 can run on either a 20 or 30 amp circuit, though 30 amp is preferred for better overall system performance.				
Wireless Microphones				
47	SLXD4QDAN+/-G57 Shure SLXD4QDAN+/-G57 Quad Channel Receiver with Dante Audio	\$3,060.16	5	\$15,300.80
48	SLXD2+/58=-G57 Shure Wireless Handheld Transmitter with SM58 Microphone - 470 MHz to 608 MHz Operating Frequency	\$319.99	2	\$639.98
49	SLXD1+/-G57 Shure SLXD1+/-G57 Shure SLXD1+/-G57	\$260.76	16	\$4,172.16
50	MX153T/O-TQG Shure Microflex Wired Electret Condenser Microphone - 20 Hz to 20 kHz - Omni-directional - Headworn - TA4F	\$237.17	16	\$3,794.72
51	WL185MB/C-TQG Shure WL185M Wired Microphone for Wireless Transmitter, Transportation - Black - Cardioid - Lavalier	\$126.06	2	\$252.12

Auditorium Hardware/Software

Part #	Description	Price	Qty	Ext. Price
52	SB903 Shure Lithium-ion battery for SLX-D Wireless Transmitters - For Transmitter, Digital Wireless System - Battery Rechargeable - 1200 mAh - 3.6 V DC	\$49.51	34	\$1,683.34
53	SBC203-US Shure SBC203 Dual Docking Recharging Station for SB903 Lithium-Ion Battery - Docking - Battery, Transmitter - Charging Capability	\$129.46	9	\$1,165.14
54	SBC80-903-US Shure SBC80-903 Multi-Bay Battery Charger - 3 Hour Charging - 8 - Proprietary Battery Size - LED Indicator, Status Indicator	\$319.21	2	\$638.42
55	UA844+SWB Shure UA844+SWB Five-way active antenna splitter and power distribution system for QLX-D®, ULX®, ULX-D®, SLX®, and BLX® (BLX4R only) receivers. (470-952 MHz) Shure UA844+SWB Five-way active antenna splitter and power distribution system for QLX-D®, ULX®, ULX-D®, SLX®, and BLX® (BLX4R only) receivers. (470-952 MHz)	\$559.74	2	\$1,119.48
56	UA874US Shure UA874 Active Directional Antenna - Range - UHF - 470 MHz to 698 MHz Wall/Stand, Ceiling Mount, Wall Mount - Directional	\$361.32	2	\$722.64
57	WP-2598G8BM-75 West Penn Wire RG8 Plenum BNC to BNC Assemblies, 75' West Penn Wire RG8 Plenum BNC to BNC Assemblies, 75'	\$633.38	2	\$1,266.76
58	UTP28SP5VL Panduit Category 6 Performance, 28 AWG UTP patch cord with TX6 Modular Plugs, Violet, 5 ft. Panduit Category 6 Performance, 28 AWG UTP patch cord with TX6 Modular Plugs, Violet, 5 ft.	\$14.07	5	\$70.35
Overhead Stage Microphones				
60	MX202B/C Shure MX202B/C Overhead Condenser Microphone, cardioid, black, in-line preamp	\$211.04	6	\$1,266.24
61	D-XLR3F RDL XLR 3-pin Female Jack on Decora Wall Plate RDLNET XLR 3-pin Female Jack on Decora Wall Plate	\$24.76	6	\$148.56
62	25292BBK0500 West Penn 25292BBK0500 2 Conductor 20 AWG Stranded Shielded PLEN II, 500', Black	\$115.85	3	\$347.55
Audio Mixer				
64	AH-SQ-7 Allen & Heath SQ-7 Mixer 48-Channel 36 Bus Digital Mixer with 32+1 Motorized Faders	\$6,096.20	1	\$6,096.20
65	AH-M-SQ-SDANTE64-A Allen & Heath Dante Card 64x64 64x64 Dante Card for SQ Mixers	\$1,139.29	1	\$1,139.29
66	UTP28SP5VL Panduit Category 6 Performance, 28 AWG UTP patch cord with TX6 Modular Plugs, Violet, 5 ft. Panduit Category 6 Performance, 28 AWG UTP patch cord with TX6 Modular Plugs, Violet, 5 ft.	\$14.07	2	\$28.14
Control Booth AV Rack Accessories				
68	PD-915R Middle Atlantic PD Rack Mounted Power Distribution Unit - 15 Amp, 9 Outlet PDU - Basic Surge Protection - NEMA 5-15P - 9 x NEMA 5-15R - 9 ft Cord - 15 A Current - 120 V AC Voltage - Rack-mountable - Black Anodized	\$134.35	1	\$134.35

Auditorium Hardware/Software

Part #	Description	Price	Qty	Ext. Price
69	PDX-920R Middle Atlantic NEXSYS Rack Mounted Power Distribution Unit - 20 Amp, 9 Outlet PDU - Rack-mountable - Rack	\$259.40	1	\$259.40
70	VT1 Middle Atlantic 1RU Vented Rack Panel - Perforated with 64% Open Area - Aluminium - Black - 1U Rack Height - 1.8" Height x 19" Width	\$17.64	4	\$70.56
71	VT2 Middle Atlantic 2RU Vented Rack Panel - Perforated with 64% Open Area - Flanged - Steel - Black - 2U Rack Height - 3.5" Height x 19" Width	\$21.69	4	\$86.76
72	U4V4 Middle Atlantic Rack Shelf - 4U Rack Height - Rack-mountable - Black Powder Coat - 85 lb Maximum Weight Capacity	\$78.02	1	\$78.02
73	LBP-1A Middle Atlantic LBP Series Horizontal Rack Cable Management Lace Bar - 10 Pack - Cable Lacing Bar - Black - Aluminum - 10 / Pack	\$40.19	1	\$40.19
74	LBP-6A Middle Atlantic 6in Offset L-Shaped Lace Bar - 10 Piece - Cable Organizer - 10 Pack	\$84.11	1	\$84.11
75	WRKRR37 Middle Atlantic Mounting Rail Kit - 2	\$150.54	1	\$150.54
76	SMT1500RM2UC APC Smart-UPS, Line Interactive, 1500VA Rackmount 2U, 120V, 6x NEMA 5-15R outlets, SmartConnect Port+SmartSlot, AVR, LCD	\$1,023.99	1	\$1,023.99
Miscellaneous				
78	UTP28SP5VL Panduit Category 6 Performance, 28 AWG UTP patch cord with TX6 Modular Plugs, Violet, 5 ft. Panduit Category 6 Performance, 28 AWG UTP patch cord with TX6 Modular Plugs, Violet, 5 ft.	\$14.07	20	\$281.40
79	Parts Miscellaneous Parts Connectors, J-hooks, Velcro, Hardware, etc.	\$350.00	1	\$350.00
Subtotal:				\$127,065.51

Auditorium Professional Services

Part #	Description	Price	Qty	Ext. Price
1	Labor System Installation New Equipment Installation	\$7,800.00	1	\$7,800.00
2	Labor AV Removal Removal and Disposal of Existing Equipment	\$1,300.00	1	\$1,300.00
3	Labor System Commissioning Testing and Commissioning of the Installed System	\$2,600.00	1	\$2,600.00
4	Labor System Programming Programming: Extron Control, NAV, DSP, Dante	\$3,750.00	1	\$3,750.00
5	Network Network Drop Network Drop	\$329.00	20	\$6,580.00

Auditorium Professional Services

Part #	Description	Price	Qty	Ext. Price
6	LiftRentalLargeWeekly Large Lift Rental Weekly Rate Large Lift Rental Weekly Rate	\$2,000.00	1	\$2,000.00
Subtotal:				\$24,030.00

Quote Summary	Amount
Auditorium Hardware/Software	\$127,065.51
Auditorium Professional Services	\$24,030.00
Shipping and Travel	\$1,500.00
Total:	\$152,595.51

E-Mail all purchase orders to sales@procomputing.com, send all payments to the address above. Prices subject to change without notice, In the event any tax or tariffs are imposed upon the import of the products purchased hereunder, the cost of such tariff shall be added to the purchase price accordingly. Prices reflect purchase of all equipment listed on quote.

Jackson PAC

Prepared For:

Beaumont ISD
Main
Accounts Payable
3395 Harrison Ave
Beaumont, TX 77706-5009

Prepared By:

ProComputing, LLC
EIN: 75-2367755
David Corona
David.Corona@lockstepgroup.com

State Contract

Texas State Contract

TIPS (Contract# 230504) Information Technology Equipment, Software, and Services

Auditorium Hardware/Software

Part #	Description	Price	Qty	Ext. Price
Projectors				
2	PTMZ17KLBUS8 Panasonic LCD Projector - Black World's Smallest, Lightest, and Quietest 16,500 lumen LCD Projector	\$17,390.59	2	\$34,781.18
3	ET-EMT850 Panasonic - Zoom Lens 4.14-7.40:1 Zoom lens for PT-MZ20K/MZ17K/MZ14K LCD laser projectors	\$4,367.06	2	\$8,734.12
4	PT SVCEXTWAR5YLE PT SVCEXTWAR5YLE PROJ PREMIUM 5YR SERVICE SUPPORT	\$99.00	2	\$198.00
5	60-2040-02 Extron 1G Pro AV over IP Compact Scaling Decoder - HDMI Extron 1G Pro AV over IP Compact Scaling Decoder - HDMI	\$1,187.50	2	\$2,375.00
6	26-663-06 Extron 6' (1.8 m) 4K Premium Extron 6' (1.8 m) 4K Premium	\$52.44	2	\$104.88
7	26-433-03 Extron 6' 9-pin RS-232 6' 9-pin RS-232	\$18.18	2	\$36.36
8	UTP28SP5VL Panduit Category 6 Performance, 28 AWG UTP patch cord with TX6 Modular Plugs, Violet, 5 ft. Panduit Category 6 Performance, 28 AWG UTP patch cord with TX6 Modular Plugs, Violet, 5 ft.	\$14.07	2	\$28.14
The existing projectors are 12000 lumen				
Reintegrating the existing projector screens. To be controlled via the Extron TLPs.				
Video Routing and Switching				
12	60-1534-01 Extron NAVigator The NAVigator is a secure appliance required for the configuration, management, troubleshooting, and control of NAV® Pro AV over IP systems	\$1,375.00	1	\$1,375.00
13	60-1714-52 Extron DTP3 T 212 D - Black Two Input 4K/60 DTP3 Transmitter for USB-C and HDMI – Decorator-Style Wallplate (Stage Floor Box)	\$948.86	1	\$948.86

Auditorium Hardware/Software

Part #	Description	Price	Qty	Ext. Price
14	60-1714-53 Extron DTP3 T 212 D - White Two Input 4K/60 DTP3 Transmitter for USB-C and HDMI – Decorator-Style Wallplate (Control Booth)	\$948.86	1	\$948.86
15	60-1525-16 Extron NAV E 111 DTP3 Encoder 1G Pro AV over IP Encoder with DTP3 Input	\$2,022.73	2	\$4,045.46
16	60-190-01 RSU 129 GRAY RSU 129 GRAY	\$106.10	1	\$106.10
17	22-286-03 Extron Plenum 1000' (305 m) spool Extron Plenum 1000' (305 m) spool	\$2,750.00	1	\$2,750.00
18	101-037-01 Extron XTP DTP 22 Plug, Package of 10 Extron XTP DTP 22 Plug, Package of 10	\$103.41	1	\$103.41
19	26-663-06 Extron HDMI Ultra Series Ultra Flexible Premium High Speed HDMI Cables, 6'	\$48.86	6	\$293.16
20	26-663-12 Extron HDMI Ultra/12 HDMI Ultra/12	\$65.85	2	\$131.70
21	USB5G-CC-10PROBLK Comprehensive Pro AV/IT Integrator Series™ Certified Ultra-Flexible 5G 4K USB-C to USB-C Cable 10ft Pro AV/IT Integrator Series™ Certified Ultra-Flexible 5G 4K USB-C to USB-C Cable 10ft	\$34.40	2	\$68.80
22	UTP28SP5VL Panduit Category 6 Performance, 28 AWG UTP patch cord with TX6 Modular Plugs, Violet, 5 ft. Panduit Category 6 Performance, 28 AWG UTP patch cord with TX6 Modular Plugs, Violet, 5 ft.	\$14.07	3	\$42.21
Booth Control System				
24	60-1916-01A Extron IPCP Pro 360Q xi IPCP Pro xi Quad Core Control Processor	\$1,931.82	1	\$1,931.82
25	60-190-01 RSU 129 GRAY RSU 129 GRAY	\$106.10	1	\$106.10
26	60-1999-02 Extron TLP Pro 1035T 10.1" Tabletop TouchLink Pro Touchpanel	\$1,931.82	1	\$1,931.82
27	UTP28SP5VL Panduit Category 6 Performance, 28 AWG UTP patch cord with TX6 Modular Plugs, Violet, 5 ft. Panduit Category 6 Performance, 28 AWG UTP patch cord with TX6 Modular Plugs, Violet, 5 ft.	\$14.07	1	\$14.07
28	25292BBK0500 West Penn 25292BBK0500 2 Conductor 20 AWG Stranded Shielded PLEN II, 500', Black	\$115.85	2	\$231.70
Per the system design, we will be running 20 new network drops to BISD facility network switches. Our equipment will need to be assigned to a VLAN so that it can all communicate together. Depending on the IDF locations, we will be using one switch for the Control Booth devices and one switch for the Stage devices.				
Stage Rack				
31	60-1998-02 Extron TLP Pro 1035M 10.1" Wall Mount TouchLink Pro Touchpanel - Black	\$1,931.82	1	\$1,931.82
32	70-1137-12 Extron RM 6 Extron RM 6	\$136.36	1	\$136.36

Auditorium Hardware/Software

Part #	Description	Price	Qty	Ext. Price
33	60-1628-11 Extron AXI 44 AT 4 In, 4 Out Dante Audio Interface w/ DDM & AES67	\$747.13	1	\$747.13
34	60-190-01 RSU 129 GRAY RSU 129 GRAY	\$106.10	1	\$106.10
35	UTP28SP5VL Panduit Category 6 Performance, 28 AWG UTP patch cord with TX6 Modular Plugs, Violet, 5 ft. Panduit Category 6 Performance, 28 AWG UTP patch cord with TX6 Modular Plugs, Violet, 5 ft.	\$14.07	2	\$28.14
Audio Distribution				
37	60-1511-10 Extron DMP 128 Plus AT Extron Audio DSP with Dante	\$2,005.68	2	\$4,011.36
38	UTP28SP5VL Panduit Category 6 Performance, 28 AWG UTP patch cord with TX6 Modular Plugs, Violet, 5 ft. Panduit Category 6 Performance, 28 AWG UTP patch cord with TX6 Modular Plugs, Violet, 5 ft.	\$14.07	4	\$56.28
Amplifiers				
40	IPX10:4 Dynacord IPX10:4 DSP power amplifier 4x2500W with OMNEO/Dante & FIR drive, install. Ships with 32A powerCON power connector. For the Primary Speakers.	\$7,101.33	2	\$14,202.66
41	PCO32A30-US Dynacord Powercord, powercon 32 to NEMA L6-30 mains connector, 2m Dynacord Powercord, powercon 32 to NEMA L6-30 mains connector, 2m	\$105.88	2	\$211.76
42	C1800FDI-US Dynacord C1800FDi Amplifier BOSCH DSP power amplifier 2x950W, install. With FIR drive, Phoenix connectors. For the Stage Monitors.	\$1,216.20	1	\$1,216.20
43	60-1758-01 XPA U 2002 SB, 2 Ch. Amp XPA U 2002 SB, 2 Ch. Amp. For the Overhead Monitors.	\$613.64	1	\$613.64
44	60-190-01 RSU 129 GRAY RSU 129 GRAY	\$106.10	1	\$106.10
Per the Technical Assessment, the existing primary speaker amplifiers are Electro-Voice model TG7. We have specified a replacement amplifier that features comparable power. The existing power available at the rack is unknown. The IPX10:4 can run on either a 20 or 30 amp circuit, though 30 amp is preferred for better overall system performance.				
Wireless Microphones				
47	SLXD4QDAN+/-G57 Shure SLXD4QDAN+/-G57 Quad Channel Receiver with Dante Audio	\$3,060.16	5	\$15,300.80
48	SLXD2+/58=-G57 Shure Wireless Handheld Transmitter with SM58 Microphone - 470 MHz to 608 MHz Operating Frequency	\$319.99	2	\$639.98
49	SLXD1+/-G57 Shure SLXD1+/-G57 Shure SLXD1+/-G57	\$260.76	16	\$4,172.16
50	MX153T/O-TQG Shure Microflex Wired Electret Condenser Microphone - 20 Hz to 20 kHz - Omni-directional - Headworn - TA4F	\$237.17	16	\$3,794.72
51	WL185MB/C-TQG Shure WL185M Wired Microphone for Wireless Transmitter, Transportation - Black - Cardioid - Lavalier	\$126.06	2	\$252.12

Auditorium Hardware/Software

Part #	Description	Price	Qty	Ext. Price
52	SB903 Shure Lithium-ion battery for SLX-D Wireless Transmitters - For Transmitter, Digital Wireless System - Battery Rechargeable - 1200 mAh - 3.6 V DC	\$49.51	34	\$1,683.34
53	SBC203-US Shure SBC203 Dual Docking Recharging Station for SB903 Lithium-Ion Battery - Docking - Battery, Transmitter - Charging Capability	\$129.46	9	\$1,165.14
54	SBC80-903-US Shure SBC80-903 Multi-Bay Battery Charger - 3 Hour Charging - 8 - Proprietary Battery Size - LED Indicator, Status Indicator	\$319.21	2	\$638.42
55	UA844+SWB Shure UA844+SWB Five-way active antenna splitter and power distribution system for QLX-D®, ULX®, ULX-D®, SLX®, and BLX® (BLX4R only) receivers. (470-952 MHz) Shure UA844+SWB Five-way active antenna splitter and power distribution system for QLX-D®, ULX®, ULX-D®, SLX®, and BLX® (BLX4R only) receivers. (470-952 MHz)	\$559.74	2	\$1,119.48
56	UA874US Shure UA874 Active Directional Antenna - Range - UHF - 470 MHz to 698 MHz/Wall/Stand, Ceiling Mount, Wall Mount - Directional	\$361.32	2	\$722.64
57	WP-2598G8BM-75 West Penn Wire RG8 Plenum BNC to BNC Assemblies, 75' West Penn Wire RG8 Plenum BNC to BNC Assemblies, 75'	\$633.38	2	\$1,266.76
58	UTP28SP5VL Panduit Category 6 Performance, 28 AWG UTP patch cord with TX6 Modular Plugs, Violet, 5 ft. Panduit Category 6 Performance, 28 AWG UTP patch cord with TX6 Modular Plugs, Violet, 5 ft.	\$14.07	5	\$70.35
Overhead Stage Microphones				
60	MX202B/C Shure MX202B/C Overhead Condenser Microphone, cardioid, black, in-line preamp	\$211.04	6	\$1,266.24
61	D-XLR3F RDL XLR 3-pin Female Jack on Decora Wall Plate RDLNET XLR 3-pin Female Jack on Decora Wall Plate	\$24.76	6	\$148.56
62	25292BBK0500 West Penn 25292BBK0500 2 Conductor 20 AWG Stranded Shielded PLEN II, 500', Black	\$115.85	3	\$347.55
Audio Mixer				
64	AH-SQ-7 Allen & Heath SQ-7 Mixer 48-Channel 36 Bus Digital Mixer with 32+1 Motorized Faders	\$6,096.20	1	\$6,096.20
65	AH-M-SQ-SDANTE64-A Allen & Heath Dante Card 64x64 64x64 Dante Card for SQ Mixers	\$1,139.29	1	\$1,139.29
66	UTP28SP5VL Panduit Category 6 Performance, 28 AWG UTP patch cord with TX6 Modular Plugs, Violet, 5 ft. Panduit Category 6 Performance, 28 AWG UTP patch cord with TX6 Modular Plugs, Violet, 5 ft.	\$14.07	2	\$28.14
Control Booth AV Rack Accessories				
68	PD-915R Middle Atlantic PD Rack Mounted Power Distribution Unit - 15 Amp, 9 Outlet PDU - Basic Surge Protection - NEMA 5-15P - 9 x NEMA 5-15R - 9 ft Cord - 15 A Current - 120 V AC Voltage - Rack-mountable - Black Anodized	\$134.35	1	\$134.35

Auditorium Hardware/Software

Part #	Description	Price	Qty	Ext. Price
69	PDX-920R Middle Atlantic NEXSYS Rack Mounted Power Distribution Unit - 20 Amp, 9 Outlet PDU - Rack-mountable - Rack	\$259.40	1	\$259.40
70	VT1 Middle Atlantic 1RU Vented Rack Panel - Perforated with 64% Open Area - Aluminium - Black - 1U Rack Height - 1.8" Height x 19" Width	\$17.64	4	\$70.56
71	VT2 Middle Atlantic 2RU Vented Rack Panel - Perforated with 64% Open Area - Flanged - Steel - Black - 2U Rack Height - 3.5" Height x 19" Width	\$21.69	4	\$86.76
72	U4V4 Middle Atlantic Rack Shelf - 4U Rack Height - Rack-mountable - Black Powder Coat - 85 lb Maximum Weight Capacity	\$78.02	1	\$78.02
73	LBP-1A Middle Atlantic LBP Series Horizontal Rack Cable Management Lace Bar - 10 Pack - Cable Lacing Bar - Black - Aluminum - 10 / Pack	\$40.19	1	\$40.19
74	LBP-6A Middle Atlantic 6in Offset L-Shaped Lace Bar - 10 Piece - Cable Organizer - 10 Pack	\$84.11	1	\$84.11
75	WRKRR37 Middle Atlantic Mounting Rail Kit - 2	\$150.54	1	\$150.54
76	SMT1500RM2UC APC Smart-UPS, Line Interactive, 1500VA Rackmount 2U, 120V, 6x NEMA 5-15R outlets, SmartConnect Port+SmartSlot, AVR, LCD	\$1,023.99	1	\$1,023.99
Miscellaneous				
78	UTP28SP5VL Panduit Category 6 Performance, 28 AWG UTP patch cord with TX6 Modular Plugs, Violet, 5 ft. Panduit Category 6 Performance, 28 AWG UTP patch cord with TX6 Modular Plugs, Violet, 5 ft.	\$14.07	20	\$281.40
79	Parts Miscellaneous Parts Connectors, J-hooks, Velcro, Hardware, etc.	\$350.00	1	\$350.00
Subtotal:				\$127,065.51

Auditorium Professional Services

Part #	Description	Price	Qty	Ext. Price
1	Labor System Installation New Equipment Installation	\$7,800.00	1	\$7,800.00
2	Labor AV Removal Removal and Disposal of Existing Equipment	\$1,300.00	1	\$1,300.00
3	Labor System Commissioning Testing and Commissioning of the Installed System	\$2,600.00	1	\$2,600.00
4	Labor System Programming Programming: Extron Control, NAV, DSP, Dante	\$3,750.00	1	\$3,750.00
5	Network Network Drop Network Drop	\$329.00	20	\$6,580.00

Auditorium Professional Services

Part #	Description	Price	Qty	Ext. Price
6	LiftRentalLargeWeekly Large Lift Rental Weekly Rate Large Lift Rental Weekly Rate	\$2,000.00	1	\$2,000.00
Subtotal:				\$24,030.00

Quote Summary	Amount
Auditorium Hardware/Software	\$127,065.51
Auditorium Professional Services	\$24,030.00
Shipping and Travel	\$1,500.00
Total:	\$152,595.51

E-Mail all purchase orders to sales@procomputing.com, send all payments to the address above. Prices subject to change without notice, In the event any tax or tariffs are imposed upon the import of the products purchased hereunder, the cost of such tariff shall be added to the purchase price accordingly. Prices reflect purchase of all equipment listed on quote.

March 2, 2026

To the Board of Trustees and Management
Beaumont Independent School District
3395 Harrison Ave.
Beaumont, Texas 77706

You have requested that we audit the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of Beaumont Independent School District (the "District"), as of June 30, 2026 and for the year then ended, and the related notes to the financial statements, which collectively comprise the District's basic financial statements. In addition, we will audit the District's compliance over major federal award programs for the year ended June 30, 2026.

We are pleased to confirm our acceptance and our understanding of this audit engagement by means of this letter. Our audits will be conducted with the objectives of our expressing an opinion on each opinion unit and an opinion on compliance regarding the entity's major federal award programs. The objectives of our audit of the financial statements are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with auditing standards generally accepted in the United States of America (GAAS) and in accordance with *Government Auditing Standards* will always detect a material misstatement when it exists. Misstatements, including omissions, can arise from fraud or error and are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

The objectives of our compliance audit are to obtain sufficient appropriate audit evidence to form an opinion and report at the level specified in the governmental audit requirement about whether the entity complied in all material respects with the applicable compliance requirements and identify audit and reporting requirements specified in the governmental audit requirement that are supplementary to GAAS and Government Auditing Standards, if any, and perform procedures to address those requirements.

Accounting principles generally accepted in the United States of America require that *certain information* be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by *Governmental Accounting Standards Board*, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. As part of our engagement, we will apply certain limited procedures to the required supplementary information (RSI) in accordance with auditing standards generally accepted in the United States of America. These limited procedures will consist primarily of inquiries of management regarding their methods of measurement and presentation, and comparing the information for consistency with management's responses to our inquiries. We will not express an opinion or provide any form of assurance on the RSI. The following RSI is required by accounting principles generally accepted in the United States of America. This RSI will be subjected to certain limited procedures but will not be audited:

- Management's Discussion and Analysis,
- General Fund Budgetary Comparison Schedule,
- Pension Information and Other Post-employment Benefit Information

Supplementary information other than RSI will accompany the District's basic financial statements. We will subject the following supplementary information to the auditing procedures applied in our audit of the basic financial statements and certain additional procedures, including comparing and reconciling the supplementary information to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and additional procedures in accordance with auditing standards generally accepted in the United States of America. We intend to provide an opinion on the following supplementary information in relation to the financial statements as a whole:

- Combining Fund Financial Statements;
- Required Texas Education Agency Schedules; and
- Schedule of Expenditures of Federal Awards

Also, the document we submit to you will include the following other additional information that will not be subjected to the auditing procedures applied in our audit of the financial statements:

- Schedule L-1 Required Responses to Selected School FIRST Indicators

Data Collection Form

Prior to the completion of our engagement, we will complete the sections of the Data Collection Form that are our responsibility. The form will summarize our audit findings, amounts and conclusions. It is management's responsibility to submit a reporting package including financial statements, schedule of expenditure of federal awards, summary schedule of prior audit findings and corrective action plan along with the Data Collection Form to the federal audit clearinghouse. The financial reporting package must be text searchable, unencrypted, and unlocked. Otherwise, the reporting package will not be accepted by the federal audit clearinghouse. We will assist you in the electronic submission and certification. You may request from us copies of our report for you to include with the reporting package submitted to pass-through entities.

The Data Collection Form is required to be submitted within the *earlier* of 30 days after receipt of our auditors' reports or nine months after the end of the audit period, unless specifically waived by a federal cognizant or oversight agency for audits. Data Collection Forms submitted untimely are one of the factors in assessing programs at a higher risk.

Auditor Responsibilities

We will conduct our audit in accordance with auditing standards generally accepted in the United States of America (U.S. GAAS), the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States of America; the audit requirements of Title 2 U.S. Code of Federal Regulations (CFR) Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance). As part of an audit of financial statements in accordance with GAAS and *in accordance with Government Auditing Standards*, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. However, we will communicate to you in writing concerning any significant deficiencies or material weaknesses in internal control relevant to the audit of the financial statements that we have identified during the audit.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

- Conclude, based on the audit evidence obtained, whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the District's ability to continue as a going concern for a reasonable period of time.
- Although we are currently in the planning stage of our audit, we have identified the following significant risk during our audit to date that require special audit consideration—Improper revenue recognition is considered an inherent risk according to GAAS

Because of the inherent limitations of an audit, together with the inherent limitations of internal control, an unavoidable risk that some material misstatements or noncompliance may not be detected exists, even though the audit is properly planned and performed in accordance with GAAS and *Government Auditing Standards* of the Comptroller General of the United States of America. Please note that the determination of abuse is subjective and *Government Auditing Standards* does not require auditors to detect abuse.

Our responsibility as auditors is limited to the period covered by our audit and does not extend to any other periods.

We will issue a written report upon completion of our audit of the District's basic financial statements. Circumstances may arise in which our report may differ from its expected form and content based on the results of our audit. Depending on the nature of these circumstances, it may be necessary for us to modify our opinions, add an emphasis-of-matter or other-matter paragraph(s) to our auditor's report, or if necessary, withdraw from the engagement. If our opinions on the basic financial statements are other than unmodified, we will discuss the reasons with you in advance. If, for any reason, we are unable to complete the audit or are unable to form or have not formed opinions, we may decline to express opinions or to issue a report as a result of this engagement.

In accordance with the requirements of *Government Auditing Standards*, we will also issue a written report describing the scope of our testing over internal control over financial reporting and over compliance with laws, regulations, and provisions of grants and contracts, including the results of that testing. However, providing an opinion on internal control and compliance over financial reporting will not be an objective of the audit and, therefore, no such opinion will be expressed.

Audit of Major Program Compliance

Our audit of the District's major federal award program(s) compliance will be conducted in accordance with the requirements of the Single Audit Act, as amended; and the Uniform Guidance, and will include tests of accounting records, a determination of major programs in accordance with the Uniform Guidance and other procedures we consider necessary to enable us to express such an opinion on major federal award program compliance and to render the required reports. We cannot provide assurance that an unmodified opinion on compliance will be expressed. Circumstances may arise in which it is necessary for us to modify our opinion or withdraw from the engagement.

The Uniform Guidance requires that we also plan and perform the audit to obtain reasonable assurance about whether material noncompliance with applicable laws and regulations, the provisions of contracts and grant agreements applicable to major federal award programs, and the applicable compliance requirements occurred, whether due to fraud or error, and express an opinion on the entity's compliance based on the audit. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS, *Government Auditing Standards*, and the Uniform Guidance will always detect material noncompliance when it exists. The risk of not detecting material noncompliance resulting from fraud is higher than for that resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Noncompliance with the compliance requirements is considered material if there is a substantial likelihood that, individually or in the aggregate, it would influence the judgment made by a reasonable user of the report on compliance about the entity's compliance with the requirements of the federal programs as a whole.

As part of a compliance audit in accordance with GAAS *and in accordance with Government Auditing Standards*, we exercise professional judgment and maintain professional skepticism throughout the audit. We also identify and assess the risks of material noncompliance, whether due to fraud or error, and design and perform audit procedures responsive to those risks.

Our procedures will consist of determining major federal programs and, performing the applicable procedures described in the U.S. Office of Management and Budget *OMB Compliance Supplement* for the types of compliance requirements that could have a direct and material effect on each of the entity's major programs, and performing such other procedures as we considers necessary in the circumstances. The purpose of those procedures will be to express an opinion on the entity's compliance with requirements applicable to each of its major programs in our report on compliance issued pursuant to the Uniform Guidance.

Also, as required by the Uniform Guidance, we will obtain an understanding of the entity's internal control over compliance relevant to the audit in order to design and perform tests of controls to evaluate the effectiveness of the design and operation of controls that we consider relevant to preventing or detecting material noncompliance with compliance requirements applicable to each of the entity's major federal award programs. Our tests will be less in scope than would be necessary to render an opinion on these controls and, accordingly, no opinion will be expressed in our report. However, we will communicate to you, regarding, among other matters, the planned scope and timing of the audit and any significant deficiencies and material weaknesses in internal control over compliance that we have identified during the audit.

We will issue a report on compliance that will include an opinion or disclaimer of opinion regarding the District's major federal programs, and a report on internal controls over compliance that will report any significant deficiencies and material weaknesses identified; however, such report will not express an opinion on internal control.

Management's Responsibilities

Our audit will be conducted on the basis that management and, when appropriate, those charged with governance acknowledge and understand that they have responsibility:

- For the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America;
- For the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error;
- For identifying, in its accounts, all federal awards received and expended during the period and the federal programs under which they were received;
- For maintaining records that adequately identify the source and application of funds for federally funded activities;
- For preparing the schedule of expenditures of federal awards (including notes and noncash assistance received) in accordance with the Uniform Guidance;
- For the design, implementation, and maintenance of internal control over federal awards that provides reasonable assurance that the entity is managing federal awards in compliance with federal statutes, regulations, and the terms and conditions of the federal awards;
- For identifying and ensuring that the entity complies with federal laws, statutes, regulations, rules, provisions of contracts or grant agreements, and the terms and conditions of federal award programs, and implementing systems designed to achieve compliance with applicable federal statutes, regulations, and the terms and conditions of federal award programs;
- For disclosing accurately, currently, and completely the financial results of each federal award in accordance with the requirements of the award
- For identifying and providing report copies of previous audits, attestation engagements, or other studies that directly relate to the objectives of the audit, including whether related recommendations have been implemented;
- For taking prompt action when instances of noncompliance are identified;
- For addressing the findings and recommendations of auditors, for establishing and maintaining a process to track the status of such findings and recommendations and taking corrective action on reported audit findings from prior periods and preparing a summary schedule of prior audit findings;

- For following up and taking corrective action on current year audit findings and preparing a corrective action plan for such findings;
- For submitting the reporting package and data collection form to the appropriate parties;
- For making the auditor aware of any significant contractor relationships where the contractor is responsible for program compliance;
- To provide us with:
 - a) Access to all information of which management is aware that is relevant to the preparation and fair presentation of the financial statements, and relevant to federal award programs, such as records, documentation, and other matters;
 - b) Additional information that we may request from management for the purpose of the audit; and
 - c) Unrestricted access to persons within the District from whom we determine it necessary to obtain audit evidence.
 - d) A written acknowledgement of all the documents that management expects to issue that will be included in the annual report and the planned timing and method of issuance of that annual report; and
 - e) A final version of the annual report (including all the documents that, together, comprise the annual report) in a timely manner prior to the date of the auditor's report
- For adjusting the financial statements to correct material misstatements and confirming to us in the management representation letter that the effects of any uncorrected misstatements aggregated by us during the current engagement and pertaining to the current year period(s) under audit are immaterial, both individually and in the aggregate, to the financial statements as a whole;
- For acceptance of nonattest services, including identifying the proper party to oversee nonattest work;
- For maintaining adequate records, selecting and applying accounting principles, and safeguarding assets;
- For informing us of any known or suspected fraud affecting the entity involving management, employees with significant role in internal control and others where fraud could have a material effect on compliance;
- For the accuracy and completeness of all information provided;
- For taking reasonable measures to safeguard protected personally identifiable and other sensitive information; and
- For confirming your understanding of your responsibilities as defined in this letter to us in your management representation letter.

With regard to the supplementary information (including the schedule of expenditures of federal awards) referred to above, you acknowledge and understand your responsibility (a) for the preparation of the supplementary information in accordance with the applicable criteria such as the Uniform Guidance, (b) to provide us with the appropriate written representations regarding supplementary information, (c) to include our report on the supplementary information in any document that contains the supplementary information and that indicates that we have reported on such supplementary information, and (d) to present the supplementary information with the audited financial statements, or if the supplementary information will not be presented with the audited financial statements, to make the audited financial statements readily available to the intended users of the supplementary information no later than the date of issuance by you of the supplementary information and our report thereon.

As part of our audit process, we will request from management and, when appropriate, those charged with governance, written confirmation concerning representations made to us in connection with the audit.

We understand that your employees will prepare all confirmations we request and will locate any documents or invoices selected by us for testing.

If you intend to publish or otherwise reproduce the financial statements and make reference to our firm, you agree to provide us with printers' proofs or masters for our review and approval before printing. You also agree to provide us with a copy of the final reproduced material for our approval before it is distributed.

Nonattest Services

Nonattest services will include assistance with the preparation of financial statements including the government-wide conversion entries and note disclosures, assistance with the preparation of the schedule of expenditures of federal award (SEFA) and related notes, and assistance with the preparation of the data collection form and submission to the federal audit clearinghouse. We will not assume management responsibilities on behalf of the District. However, we will provide advice and recommendations to assist management of the District in performing its responsibilities. In addition, nonattest services, if requested, will include assistance with the data entry of lease and subscription-based information technology arrangement (SBITA) information into a lease and subscription management software. We will not provide any hosting services and the District will be the sole owner of data input to the subscription management software.

The District's management is responsible for (a) making all management decisions and performing all management functions; (b) assigning a competent individual to oversee the services; (c) evaluating the adequacy of the services performed; (d) evaluating and accepting responsibility for the results of the services performed; and (e) establishing and maintaining internal controls, including monitoring ongoing activities. We will perform the services in accordance with applicable professional standards, including *Government Auditing Standards*.

Our responsibilities and limitations of the nonattest services are described below:

The nonattest services are limited to the services we described above. Our firm, in its sole professional judgment, reserves the right to refuse to do any procedure or take any action that could be construed as making management decisions or assuming management responsibilities, including determining account coding and approving journal entries. Our firm will advise the District regarding these nonattest services, but the District must make all decisions with regard to those matters.

Fees and Timing

The timing of our audit will be scheduled for performance and completion as follows:

Document the system of internal control and preliminary test	May 2026
Observe physical inventories (for material balances)	June 30, 2026 or agreed upon date
Perform year-end audit procedures	September/October 2026
Issue audit reports	November 2026

We anticipate meeting these deadlines barring any delays.

Celina Cereceres, CPA is the engagement partner for the audit services specified in this letter. Her responsibilities include supervising Whitley Penn, LLP's services performed as part of this engagement and signing or authorizing another qualified firm representative to sign the audit report.

Our fee for the audit services will be based on the amount of time required and the difficulty of the work involved which we estimate to be \$78,100. This fee includes three (3) federal major programs. Each additional federal major program will be \$5,000. In addition, costs related to utilization of the lease and subscription management software will be \$6,000 and includes Whitley Penn's time to assist with data input, training, and the cost of the annual license fee. Should the District request assistance with its compensated absences calculation, we will charge an additional fee of \$4,000. The fee estimated for the audit is based on the anticipated cooperation from the District's personnel and the assumption that unexpected circumstances will not be encountered during the audit. If significant additional time is necessary, we will keep you informed of any problems we encounter and our fees will be adjusted accordingly. Out-of-pocket expenses for confirmation.com will be \$800.

Our invoices for these fees will be rendered each month as work progresses and are payable on presentation and payment is due in Tarrant County. You agree to pay reasonable attorney fees and collection costs incurred relating to collection of fees for services performed under the terms of this engagement. In accordance with Whitley Penn, LLP policy, work may be suspended if your account becomes 30 days or more past due and will not resume until your account is paid in full. In addition, invoices not paid in full by the last day of the month will be assessed interest at a rate of one percent per month. If we elect to terminate our services for nonpayment, our engagement will be deemed to have been complete even if we have not issued our report. You will be obligated to compensate us for all time expended and to reimburse us for all out-of-pocket expenditures through the date of termination. Our final auditors' report will be released upon final payment of any outstanding invoices.

You may request that we perform additional services not addressed in this engagement letter. If this occurs, we will communicate with you concerning the scope of the additional services and the estimated fees. We also may issue a separate engagement letter covering the additional services. In the absence of any other written communication from us documenting such additional services, our services will continue to be governed by the terms of this engagement letter.

We would like to make the following comments regarding the fee estimates:

1. Our fee estimates have not considered the effects of any changes to auditing standards and accounting principles, which may be promulgated by the AICPA, Congress, or any other regulatory body in the future and are unknown to us at this time. If significant additional time is necessary resulting in increased fees, we will endeavor to notify you of any such circumstances as they are assessed.
2. Our fee estimates are based on the assumption that we will be able to obtain internal control reports from the District's payroll service provider (where necessary), more commonly referred to as a SOC 1 Report and that we will be able to place reliance on these reports for internal control purposes in conjunction with the internal controls present in the administration of the District. Any weaknesses noted in the internal control may affect the nature, timing, and extent of our procedures and accordingly our fees will be adjusted to reflect such changes.
3. The District's personnel are responsible for the preparation of all items requested in the Prepared by Client ("PBC") listing and received by the date requested. Any delays caused by not preparing the items when requested may result in additional fees, as well as the possibility of postponing our fieldwork. The PBC listing will be provided to you during the planning process of the engagement.
4. Time incurred for audit adjustments identified during our audit and the related additional testing required has not been considered in our fee estimates. Prior to performing any additional testing, we will notify you of the exceptions and obtain approval for any additional fees which may be incurred.
5. Our fee estimates are based on all general ledger sub ledgers being reconciled to the general ledger balance and any adjustment necessary should be recorded to the general ledger prior to our fieldwork start date.

The scheduling of our professional staff requires complex models to balance the needs of our clients and the utilization of our people. Last minute client requested scheduling changes result in costly downtime due to our inability to make alternate arrangements for our professional staff. If after scheduling our work, you do not provide proper notice, which we consider to be one week, of your inability to meet the agreed-upon date(s) for any reason, or do not provide us with sufficient information required to complete the work in a timely manner, additional billings will be rendered for any downtime of our professional staff.

The ethics of our profession prohibit the rendering of professional services where the fee for such services is contingent, or has the appearance of being contingent, upon the results of such services. Accordingly, it is important that our bills be paid promptly when received. If a situation arises in which it may appear that our independence would be questioned because of significant unpaid bills, we may be prohibited from issuing our auditors' report.

In the unlikely event that differences concerning our services or fees should arise that are not resolved by mutual agreement, to facilitate judicial resolution and save time and expense of both parties, the District and Whitley Penn, LLP agree not to demand a trial by jury in any action, proceeding or counterclaim arising out of or relating to our services and fees for this engagement. Any controversy, dispute, or questions arising out of or in connection with this agreement or our engagement shall be determined by arbitration conducted in accordance with the rules of the American Arbitration Association, and any decision rendered by the American Arbitration Association shall be binding on both parties to this agreement. The costs of any arbitration shall be borne equally by the parties. Any and all claims relating to or arising out of this contract/agreement shall be governed by the laws of Texas and any dispute shall be finally resolved by the Texas courts in Tarrant County.

This letter replaces and supersedes any previous proposals, correspondence and understanding, whether written or oral. The agreements contained in this engagement letter shall survive the completion or termination of this engagement. Our audit engagement ends on delivery of our audit report. Any follow-up services that might be required will be a separate, new engagement. The terms and conditions of that new engagement will be governed by a new, specific engagement letter for that service.

To ensure that Whitley Penn, LLP's independence is not impaired under the AICPA Code of Professional Conduct, you agree to inform the engagement partner before entering into any substantive employment discussions with any of our personnel.

Other Matters

During the course of the engagement, we may communicate with you or your personnel via fax or e-mail, and you should be aware that communication in those mediums contains a risk of misdirected or intercepted communications.

In the course of our services, our firm may transmit confidential information that you provided us to third parties in order to facilitate our services. As applicable, we require confidentiality agreements with all our service providers to maintain the confidentiality of your information and additionally the firm will take reasonable precautions to determine that our service providers have the appropriate procedures in place to prevent the unauthorized release of confidential information to others.

We will remain ultimately responsible for the work provided by any third-party service providers used under this agreement. By your signature below, you consent to having confidential information transmitted to entities outside the firm. Please feel free to inquire if you would like additional information regarding the transmission of confidential information to entities outside the firm.

Regarding the electronic dissemination of audited financial statements, including financial statements published electronically on your Internet website, you understand that electronic sites are a means to distribute information and, therefore, we are not required to read the information contained in these sites or to consider the consistency of other information in the electronic site with the original document.

Professional standards prohibit us from being the sole host and/or the sole storage for your financial and non-financial data. As such, it is your responsibility to maintain your original data and records and we cannot be responsible to maintain such original information. By signing this engagement letter, you affirm that you have all the data and records required to make your books and records complete.

In the event we are required by government regulation, required by subpoena or other legal process to produce information or our personnel for interviews or depositions in relation to a matter involving the District, the District will, so long as we are not a party or the focus of the proceeding or inquiry in which the information is sought, reimburse us for our professional time and expenses, as well as the fees and expenses of our counsel, incurred in responding to such requests.

The audit documentation for this engagement is the property of Whitley Penn, LLP and constitutes confidential information. However, we may be requested to make certain audit documentation available to your pass-through regulatory entity and federal agencies and the U.S. Government Accountability Office pursuant to authority given to it by law or regulation, or to peer reviewers. If requested, access to such audit documentation will be provided under the supervision Whitley Penn, LLP's personnel. Furthermore, upon request, we may provide copies of selected audit documentation to these agencies and regulators. The regulators and agencies may intend, or decide, to distribute the copies of information contained therein to others, including other governmental agencies.

The District may wish to include our report on these financial statements in an exempt offering document. The District agrees that the aforementioned auditor's report, or reference to our Firm, will not be included in such offering document without prior permission or consent. Any agreement to perform work in connection with an exempt offering document, including an agreement to provide permission or consent, will be a separate engagement letter. For exempt offerings for which we are not involved, you will clearly indicate that we were not involved with the contents of such offering document and a disclosure as shown below will be included in the exempt offering:

"Whitley Penn, our independent auditor, has not been engaged to perform and has not performed, since the date of its report included herein, any procedures on the financial statements addressed in that report. Whitley Penn also has not performed any procedures relating to this offering document."

During the course of the audit, we may observe opportunities for economy in, or improved controls over, your operations. We will bring such matters to the attention of the appropriate level of management, either orally or in writing. Further, we will be available during the year to consult with you on financial management and accounting matters of a routine nature.

We agree to retain our audit documentation or work papers for a period of at least seven years from the date of our report.

You agree to inform us of facts that may affect the financial statements of which you may become aware during the period from the date of the auditor's report to the date the financial statements are issued.

At the conclusion of our audit engagement, we will communicate to the Board of Trustees the following significant findings from the audit:

- Our view about the qualitative aspects of the District's significant accounting practices;
- Significant difficulties, if any, encountered during the audit;
- Uncorrected misstatements, other than those we believe are trivial, if any;
- Disagreements with management, if any;
- Other findings or issues, if any, arising from the audit that are, in our professional judgment, significant and relevant to those charged with governance regarding their oversight of the financial reporting process;
- Material, corrected misstatements that were brought to the attention of management as a result of our audit procedures;
- Representations we requested from management;
- Management's consultations with other accountants, if any; and
- Significant issues, if any, arising from the audit that were discussed, or the subject of correspondence, with management.

In accordance with the requirements of *Government Auditing Standards*, we have attached a copy of our latest external peer review report of our firm for your consideration and files.

Please sign and return the attached copy of this letter to indicate your acknowledgment of, and agreement with, the arrangements for our audit of the financial statements compliance over major federal award programs including our respective responsibilities.

We appreciate the opportunity to be your financial statement auditors and look forward to working with you and your staff.

Respectfully,

Whitley Penn LLP

Houston, Texas

RESPONSE: This letter correctly sets forth our understanding. Acknowledged and agreed on behalf of Beaumont Independent School District by:

Name: _____

Title: _____

Date: _____

Name: _____

Title: _____

Date: _____



CliftonLarsonAllen LLP
CLAconnect.com

REPORT ON THE FIRM'S SYSTEM OF QUALITY CONTROL

September 13, 2024

To the Partners of Whitley Penn LLP
and the National Peer Review Committee

We have reviewed the system of quality control for the accounting and auditing practice of Whitley Penn LLP (the firm) applicable to engagements not subject to PCAOB permanent inspection in effect for the year ended April 30, 2024. Our peer review was conducted in accordance with the Standards for Performing and Reporting on Peer Reviews established by the Peer Review Board of the American Institute of Certified Public Accountants (Standards).

A summary of the nature, objectives, scope, limitations of, and the procedures performed in a system review as described in the Standards may be found at www.aicpa.org/prsummary. The summary also includes an explanation of how engagements identified as not performed or reported on in conformity with applicable professional standards, if any, are evaluated by a peer reviewer to determine a peer review rating.

Firm's Responsibility

The firm is responsible for designing and complying with a system of quality control to provide the firm with reasonable assurance of performing and reporting in conformity with the requirements of applicable professional standards in all material respects. The firm is also responsible for evaluating actions to promptly remediate engagements deemed as not performed or reported on in conformity with the requirements of applicable professional standards, when appropriate, and for remediating weaknesses in its system of quality control, if any.

Peer Reviewer's Responsibility

Our responsibility is to express an opinion on the design of and compliance with the firm's system of quality control based on our review.

Required Selections and Considerations

Engagements selected for review included engagements performed under *Government Auditing Standards*, including compliance audits under the Single Audit Act; audits of employee benefit plans; audits performed under FDICIA; and an examination of service organizations (SOC 2® engagement).

As a part of our peer review, we considered reviews by regulatory entities as communicated by the firm, if applicable, in determining the nature and extent of our procedures.

Opinion

In our opinion, the system of quality control for the accounting and auditing practice of Whitley Penn LLP, applicable to engagements not subject to PCAOB permanent inspection in effect for the year ended April 30, 2024, has been suitably designed and complied with to provide the firm with reasonable assurance of performing and reporting in conformity with applicable professional standards in all material respects. Firms can receive a rating of *pass*, *pass with deficiency(ies)*, or *fail*. Whitley Penn LLP has received a peer review rating of *pass*.

CliftonLarsonAllen LLP

CliftonLarsonAllen LLP

IV. ADJOURNMENT