

Regular Meeting

Thursday, May 15, 2025 5:00 PM

Board Room of the Beaumont ISD Administration Building, 3395 Harrison Ave,
Beaumont, TX 77706-5009

I. INTRODUCTION

I.A. ROLL CALL

I.A.1. Administer Statement and
Oath of Elected Officers

I.A.2. Roll Call

I.A.3. CLOSED SESSION (CLOSED TO
PUBLIC) - BOARD WILL CONVENE IN
CLOSED SESSION UNDER CHAPTER 551
OF THE TEXAS GOVERNMENT CODE,
SECTIONS 551.071, 551.072,
551.073, 551.074, 551.076,
551.083, 551.084 AND/OR 551.087,
TO DELIBERATE ON THE FOLLOWING:

I.A.3.a. LEGAL

I.A.3.a.1. Pending or
contemplated litigation
matters and status report

I.A.3.a.1.1. 1882

Partnership Agreements

I.A.3.a.2. Matters on which
the school district legal
counsel's duties to the
school district under the
Texas Disciplinary Rules of
Professional Conduct or the
State Bar of Texas Clearly
conflicts with the Texas Open
Meetings Act

I.A.3.b. PERSONNEL

I.A.3.b.1. Deliberation
regarding the appointment,
employment, evaluation,
reassignment, duties, proposed
terminations, terminations and
suspensions, proposed
nonrenewals, renewals, and
resignation/retirements,
discipline, and/or dismissal of
a public officer or employee,
including the superintendent,
and/or hear complaints and
grievances against public
officers or employees

I.A.3.b.1.1. Consider
recommendation from

Superintendent regarding the proposed nonrenewal of term contract employees

I.A.3.b.1.2. Consider recommendation from Superintendent regarding the termination of probation contract employees

I.A.3.b.1.3. Consider recommendation from Superintendent regarding the proposed termination of term contract employees

I.A.3.b.1.4. Consider recommendation from Superintendent regarding the proposed termination of probationary contract employees

I.A.3.c. REAL ESTATE

I.A.3.c.1. Deliberation regarding the purchase, exchange, lease or value of real property

I.A.3.c.1.1. Price Building Proposal

I.A.3.d. ECONOMIC DEVELOPMENT

I.A.3.d.1. Deliberation regarding an offer of a financial or other incentive to a business prospect related to economic development negotiations

II. BUDGET WORKSHOP

II.A. Budget Presentation

III. REGULAR OPEN BOARD MEETING

III.A. INTRODUCTION OF REGULAR MEETING

III.A.1. United States and Texas Flags
Pledges of Allegiance

III.A.2. Recognitions

III.B. STUDENT OUTCOMES

III.B.1. Superintendent's Report

III.B.2. Cabinet Report

III.B.2.a. Proposed 2025-2030
Board Outcome Goals

III.C. PUBLIC COMMENTS

III.D. INFORMATION ITEMS

III.D.1. Update on Personnel
Activities

III.D.2. Report for Tax Collections



Board Exhibit Cover Sheet

Meeting Date: May 15, 2025

Agenda Item/Exhibit Number: **III.D.2.**

Agenda Item Title: Report – Tax Collections

Cabinet Level Presenter(s): Cheryl Hernandez

Additional Presenter(s):

Executive Summary: N/A

Recommendation: N/A

Budget Impact* (if applicable): N/A

Funding Source (if applicable): N/A

Compliance with Purchasing Guidelines (list applicable guidelines, including grant requirements):

Policy Reference (if applicable, list policy/regulation):

Legal Review (if necessary, list attorney and firm):



Cabinet Level Presenter's Signature



Date

*CFO Signature (required if there is a budget impact)

Date

General Counsel's Signature

Date

Tax Collection Report

April 30, 2025

	Taxes Collected			
	4/30/25		4/30/24	
	M & O	I & S	M & O	I & S
Current	480,398.11	97,367.10	514,623.48	177,158.69
Delinquent	(6,011.22)	(5,732.77)	(80,294.38)	(24,511.90)
Penalties & Interest	117,899.49	27,603.40	156,848.47	45,002.46
Totals	592,286.38	119,237.73	591,177.57	197,649.25

	Current Taxes			
	Tax Levy	Collections for 04/30/2025	YTD Current Collections	Collected Percentage
	132,054,250.57	577,765.21	126,681,832.05	95.93%

Two Year Comparison	
Current Year as of 04/30/2024	Current Year as of 04/30/2024
95.93%	96.22%

AGENDA:
May 15, 2025

III.D.3. Report for General Fund
Revenue and Expenditures



Board Exhibit Cover Sheet

Meeting Date: May 15, 2025

Agenda Item/Exhibit Number: **III.D.3.**

Agenda Item Title: Report – General Fund Summary

Cabinet Level Presenter(s): Cheryl Hernandez

Additional Presenter(s):

Executive Summary: N/A

Recommendation: N/A

Budget Impact* (if applicable): N/A

Funding Source (if applicable): N/A

Compliance with Purchasing Guidelines (list applicable guidelines, including grant requirements):

Policy Reference (if applicable, list policy/regulation):

Legal Review (if necessary, list attorney and firm):



Cabinet Level Presenter's Signature



Date

*CFO Signature (required if there is a budget impact)

Date

General Counsel's Signature

Date

BEAUMONT INDEPENDENT SCHOOL DISTRICT
GENERAL FUND
General Fund Summary
April 30, 2025

	Amended Budget	Month To Date	Year to Date Transactions	Outstanding Encumbrances	Balances
REVENUES					
Property Tax Collection (including delinquencies)	104,053,804	592,286	103,629,612	-	424,192
Sources of Misc Income (Foreign Trade Zone, Athletics...)	22,128,436	33,157	16,572,563	-	5,555,873
State Program Revenues	55,519,895	583,508	35,810,868	-	19,709,027
Federal Program Revenues	7,114,949	-	1,581,020	-	5,533,929
Other Financing Sources	130,000	-	149,150	-	(19,150)
Total Revenues	188,947,084	1,208,951	157,743,212	-	31,203,872
EXPENDITURES					
11 Classroom	93,378,957	8,049,706	74,848,795	518,066	18,012,096
12 Library	1,169,654	102,413	946,886	23,250	199,518
13 Staff Development	606,283	22,771	238,118	46,564	321,601
21 Asst Sups, Directors, Supervisors, Curriculum Coordinators	4,585,781	367,635	3,397,104	85,950	1,102,727
23 Principal, Asst. Principals, Office Clerical	10,033,064	817,692	7,896,362	307,517	1,829,185
31 Counselors	7,921,635	671,839	6,343,065	37,469	1,541,101
32 Social Workers	282,745	18,096	162,777	-	119,968
33 Nurses	2,273,516	195,265	1,721,552	114,364	437,599
34 Transportation	5,952,060	630,331	4,416,611	490,851	1,044,597
36 Extracurricular	6,293,772	388,000	4,904,195	147,112	1,242,465
41 Administration	7,263,237	450,111	5,619,574	172,547	1,471,116
51 Maintenance and Utilites	29,817,005	1,456,277	21,899,225	1,174,931	6,742,850
52 Police and Monitoring Services	5,787,557	384,453	4,542,939	357,377	887,241
53 Data Processing Personnel	3,956,358	230,901	2,790,654	180,611	985,093
61 Parent involmnet Liaisons, Day Car Workers	786,516	71,280	453,377	1,033	332,106
71 Debt Service	1,114,965	-	1,114,964	-	1
93 Fiscal Agent - Shared Service for Deaf Program	401,950	-	380,944	-	21,006
95 Juvenile Justice Alternative Ed Program	161,860	-	161,860	-	-
99 Other Intergovernmental Charges	11,265,725	-	4,432,934	-	6,832,791
Total Expenditures	193,052,640	13,856,770	146,271,935	3,657,643	43,123,062
Net increase (decrease)	(4,105,556)				

III.D.4. Report for Campus Activities
Funds and Donations



Board Exhibit Cover Sheet

Meeting Date: May 15, 2025

Agenda Item/Exhibit Number: **III.D.4.**

Agenda Item Title: Report – Campus Activity Funds and Donations

Cabinet Level Presenter(s): Cheryl Hernandez

Additional Presenter(s):

Executive Summary: N/A

Recommendation: N/A

Budget Impact* (if applicable): N/A

Funding Source (if applicable): N/A

Compliance with Purchasing Guidelines (list applicable guidelines, including grant requirements):

Policy Reference (if applicable, list policy/regulation):

Legal Review (if necessary, list attorney and firm):

Cheryl Hernandez
Cabinet Level Presenter's Signature

5/7/2025
Date

*CFO Signature (required if there is a budget impact) Date

General Counsel's Signature Date

**CAMPUS ACTIVITY FUND
EXPLANATION OF AMENDMENTS
APRIL 2025**

West Brook High School	\$ 109,805.00
Explanation:	Car Registrations, AP Exams, Library Fines, ID Fines, Program Ads, Chromebook Fees, Cell Phone Fines
Beaumont United High School	\$ 38,453.00
Explanation:	ID Fines, Chromebook Fees, AP Exams, Car Registrations, Cell Phone Fines, Library Fines, Commissions/Vending Machines, Smart ID Fees
Smith Middle School	\$ -
Explanation:	
Marshall Middle School	\$ 8,513.00
Explanation:	Library Fines, Chromebook Fees, Yearbooks, Cell Phone Fines, ID Fines, Smart ID Fees
Odom Academy	\$ 11,935.00
Explanation:	Chromebook Fees, Cell Phone Fines, Library Fines, ID Fines
Vincent Middle School	\$ 21,647.00
Explanation:	Cell Phone Fines, Chromebook Fees
Amelia Elementary	\$ 3,431.00
Explanation:	Donation, Library Fines, Chromebook Fees, Smart ID Fees
Caldwood Elementary	\$ 19,430.00
Explanation:	Chromebook Fees, Smart ID Fees, Book Fair, Donation, Fundraising Proceeds
Curtis Elementary	\$ 5,994.00
Explanation:	Chromebook Fees, Donation, Library Fines
Fletcher Elementary	\$ 31,204.00
Explanation:	Fundraising Proceeds, Commissions/Vending Machines
Guess Elementary	\$ 7,344.00
Explanation:	Commissions/Vending Machines, Chromebook Fees, Donation, Library Fines, Cell Phone Fines
Regina Howell Elementary	\$ 27,366.00
Explanation:	Chromebook Fees, Library Fines, Commission/Vending Machines, Smart ID Fees, Fundraising Proceeds
Homer Drive Elementary	\$ 10,136.00
Explanation:	Cell Phone Fines, Fundraising Proceeds, Commissions/Vending Machines
Pietzsch Elementary	\$ 1,925.00
Explanation:	Cell Phones Fines, Library Fines, ID Fines, Commission/Vending Machines
Dishman Elementary	\$ 3,687.00
Explanation:	Chromebook Fees, Commissions/Vending Machines, Fundraising Proceeds
Blanchette Elementary	\$ 5,560.00
Explanation:	Chromebook Fees, Library Fines, Commission/Vending Machines, Smart ID Fees, Book Fair, Fundraising Proceeds
Martin Elementary	\$ 1,922.00
Explanation:	Library Fines, Dormant Account Transfer

**CAMPUS ACTIVITY FUND
EXPLANATION OF AMENDMENTS, CONTINUED
APRIL 2025**

Phalen Leadership Academy (Jones-Clark ES)	\$ 315.00
Explanation: Commissions/Vending Machines, Chromebook Fees	
Charlton-Pollard Elementary	\$ 9,453.00
Explanation: Donation, Cheer Club Fees, Library Fines, Smart ID Fees, Chromebook Fees, Fundraising Proceeds	
Fehl Price Classical Academy	\$ -
Explanation:	
Bingman Pre-K Center	\$ -
Explanation:	
Pathways Learning Center	\$ 100.00
Explanation: Chromebook Fees	
Career and Technical Center	\$ 16,981.00
Explanation: CTE Program Proceeds, Donation, Cell Phones	
Brown Center	\$ 1,100.00
Explanation: Chromebook Fees, Cell Phone Fines	
Transportation Dept	\$ 364.00
Explanation: Commissions/Vending Machines	
Maintenance Dept	\$ 55.00
Explanation: Commissions/Vending Machines	
Administration Building	\$ 416.00
Explanation: Commissions/Vending Machines	
Admin. Annex Building	\$ 48.00
Explanation: Commissions/Vending Machines	
Police Dept.	\$ -
Explanation:	
Early College H.S.	\$ 6,213.00
Explanation: Chromebook Fees, Yearbooks, ID Fines, Lost Textbook Fine, Library Fines, Commissions/Vending Machines	
School for the Deaf (Deaf Ed.)	\$ -
Explanation:	
Fine Arts Department	\$ -
Explanation:	

**CAMPUS ACTIVITY FUNDS
BUDGET CHANGE REPORT - APRIL 2025**

		<u>Original Budget</u>	<u>Change</u>	<u>Amended Budget</u>
<u>Revenues</u>				
Local Revenue - Other Sources	461.00.5749.00	315,000	343,397	658,397
<u>Expenditures</u>				
	<u>School Leadership</u>			
West Brook High School	461.XX.6499.00.008.00.000	93,887	109,805	203,692
Beaumont United High School	461.XX.6499.00.014.00.000	27,052	38,453	65,505
Smith Middle School	461.XX.6499.00.042.00.000	4,268	-	4,268
Marshall Middle School	461.XX.6499.00.046.00.000	9,536	8,513	18,049
Odom Academy	461.XX.6499.00.047.00.000	7,275	11,935	19,210
Vincent Middle School	461.XX.6499.00.048.00.000	6,674	21,647	28,321
Amelia Elementary	461.XX.6499.00.101.00.000	2,291	3,431	5,722
Caldwood Elementary	461.XX.6499.00.104.00.000	5,029	19,430	24,459
Curtis Elementary	461.XX.6499.00.105.00.000	58,344	5,994	64,338
Fletcher Elementary	461.XX.6499.00.110.00.000	15,968	31,204	47,172
Guess Elementary	461.XX.6499.00.112.00.000	3,899	7,344	11,243
Regina Howell Elementary	461.XX.6499.00.118.00.000	15,488	27,366	42,854
Homer Drive Elementary	461.XX.6499.00.123.00.000	1,397	10,136	11,533
Pietzsch Elementary	461.XX.6499.00.125.00.000	1,832	1,925	3,757
Dishman Elementary	461.XX.6499.00.126.00.000	579	3,687	4,266
Blanchette Elementary	461.XX.6499.00.127.00.000	4,523	5,560	10,083
Martin Elementary	461.XX.6499.00.128.00.000	1,144	1,922	3,066
Phalen Leadership Academy (Jones-Clark)	461.XX.6499.00.129.00.000	12,442	315	12,757
Charlton-Pollard Elementary	461.XX.6499.00.130.00.000	7,463	9,453	16,916
Fehl Price Classical Academy	461.XX.6499.00.131.00.000	1,742	-	1,742
Bingman Pre-K Center	461.XX.6499.00.132.00.000	3,603	-	3,603
Pathways Learning Center	461.XX.6499.00.006.00.000	-	100	100
Career and Technical Center	461.XX.6499.00.009.00.000	21,065	16,981	38,046
Brown Center	461.XX.6499.00.012.00.000	185	1,100	1,285
Transportation Dept	461.XX.6499.00.920.00.000	491	364	855
Maintenance Dept	461.XX.6499.00.819.00.000	655	55	710
SSA Deaf Program	461.XX.6499.00.838.00.000	51	-	51
Administration Building	461.XX.6499.00.842.00.000	2,915	416	3,331
Admin. Annex Building	461.XX.6499.00.843.00.000	214	48	262
Police Dept.	461.XX.6499.00.850.00.000	307	-	307
Early College H.S.	461.XX.6499.00.013.00.000	4,661	6,213	10,874
Fine Arts Department	461.XX.6499.00.849.00.000	20	-	20
	Total Expenditures	315,000	343,397	658,397
BUDGET CHANGE				
	Total Revenues	315,000	343,397	658,397
	Total Expenditures	(315,000)	(343,397)	(658,397)
	Adjusted Surplus	-	-	-

**DONATION REPORT - APRIL 2025
MONETARY DONATIONS**

<u>Donor Name/Organization</u>	<u>Recipient</u>	<u>Account Number</u>	<u>Amount Given</u>
Tri-Con	Amelia Elementary School	461.00.5749.00.101.00.C47	\$ 500
Tri-Con	Homer Elementary School	461.00.5749.00.123.00.C47	500
Tri-Con	Odom Academy	865.00.2190.00.047.00.S32	500
Anonymous	Odom Academy	461.00.5749.00.047.00.C47	591
Natgasoline	West Brook High School	865.00.2190.00.008.00.S86	500
Architectural Alliance, Inc.	West Brook High School	481.00.5749.00.000.00.000	3,500
Ramona Dugas Lee	Beaumont United High School	865.00.2190.00.014.00.A03	215
Delores Chevis of Dee Richard Real Estate	Career & Technology Center	865.00.2190.00.009.00.S32	50
Emma Brown	Career & Technology Center	865.00.2190.00.009.00.S32	30
Lawrence D. Evans	Career & Technology Center	865.00.2190.00.009.00.S32	25
John P. McGovern Foundation	Child Nutrition Department	240.00.5749.00.000.00.DON	5,000
Total Monetary Donations			\$ 11,411

**DONATION REPORT - APRIL 2025
RECORD OF DONATED ITEMS**

<u>Donor Name/Organization</u>	<u>SAF Club/Department</u>	<u>Description of Items</u>	<u>Estimated Value</u>
Bolton CDJR	Pietzsch MacArthur	Chick-Fil-A Chicken Biscuits	1,034
Gene Leaf of Jason's Deli	Regina Elementary School	Coffee	50

III.D.5. Quarterly Investment Report



Board Exhibit Cover Sheet

Meeting Date: May 15, 2025

Agenda Item/Exhibit Number: **III.D.5.**

Agenda Item Title: Report – Quarterly Investment Report

Cabinet Level Presenter(s): Cheryl Hernandez

Additional Presenter(s):

Executive Summary: Section 2256.023 of the Public Funds Investment Act requires the investment officer to prepare and submit to the governing body of the entity, not less than quarterly, a written report of investment transactions for all funds covered by the Act for the preceding quarter.

Recommendation: N/A

Budget Impact* (if applicable): N/A

Funding Source (if applicable): N/A

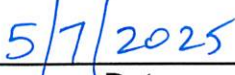
Compliance with Purchasing Guidelines (list applicable guidelines, including grant requirements):

Policy Reference (if applicable, list policy/regulation):

Legal Review (if necessary, list attorney and firm):



Cabinet Level Presenter's Signature



Date

*CFO Signature (required if there is a budget impact)

Date

General Counsel's Signature

Date

**QUARTERLY INVESTMENT REPORT
FOR THE QUARTER ENDE FEBRUARY 28, 2025**

Investment Program

The legal requirements and local authority for investment of District funds are detailed in Board Policy CDA (Legal) and CDA (Local) as adopted by the Board of Managers. The investments utilized by Beaumont ISD for the Quarter Ended February 28, 2025 included TexPool and Lone Star and Investment Pools.

Investment Position at February 28, 2025

<u>Investment</u>	<u>Book Value</u>	<u>Market Value</u>
Lone Star Investment Pool	\$ 143,383,318.40	\$ 143,383,318.40
TexPool	<u>4,620,289.02</u>	<u>4,620,289.02</u>
Total	<u>\$ 148,003,607.42</u>	<u>\$ 148,003,607.42</u>

Investment Activity

A summary of activity is listed below:

**Schedule of Transactions by Fund Group
Investments in Lone Star Investment Pool
Quarter Ended February 28, 2025**

<u>Investment</u>	<u>Carrying Amount 11/30/2024</u>	<u>Additions 12/01/2024 - 02/28/2025</u>	<u>Deductions 12/01/2024 - 02/28/2025</u>	<u>Carrying Amount 02/28/2025</u>
General Fund - Corporate Overnight Plus Fund	\$ 40,288,070.04	68,254,867.47	38,730,250.19	69,812,687.32
General Fund - Corporate Overnight Fund	1,211,685.27	503,154.96	-	6,243,234.23
General Fund - Government Overnight Fund	4,334,817.24	98,554,069.93	57,000,000.00	45,888,887.17
Total General Fund	<u>\$ 45,834,572.55</u>	<u>\$ 171,840,486.36</u>	<u>\$ 95,730,250.19</u>	<u>\$ 121,944,808.72</u>
Debt Service - Corporate Overnight Plus Fund	\$ 9,051,774.56	22,092,229.67	17,100,000.00	\$ 14,044,004.23
Debt Service - Corporate Overnight Fund	669,224.67	7,599.94	-	676,824.61
Debt Service - Government Overnight Fund	2,317,212.15	24,400,468.69	20,000,000.00	6,717,680.84
Total Debt Service Fund	<u>\$ 12,038,211.38</u>	<u>\$ 46,500,298.30</u>	<u>\$ 37,100,000.00</u>	<u>\$ 21,438,509.68</u>
Total Lone Star Investments	<u>\$ 57,872,783.93</u>	<u>\$ 218,340,784.66</u>	<u>\$ 132,830,250.19</u>	<u>\$ 143,383,318.40</u>

**Schedule of Transactions by Fund Group
Investments in TexPool
Quarter Ended February 28, 2025**

<u>Type</u>	<u>Carrying Amount 11/30/2024</u>	<u>Additions 12/01/2024- 02/28/2025</u>	<u>Deductions 12/01/2024- 02/28/2025</u>	<u>Carrying Amount 02/28/2025</u>
General Fund	\$ 4,407,101.37	\$ 48,411.54	\$ -	\$ 4,455,512.91
Debt Service Fund	162,985.72	1,790.39	-	164,776.11
Total Investments	<u>\$ 4,570,087.09</u>	<u>\$ 50,201.93</u>	<u>\$ -</u>	<u>\$ 4,620,289.02</u>


Cheryl Hernandez, CFO


Stacey Fitch, Comptroller

III.D.6. Districtwide Intruder
Detection & Audit Report Findings

III.D.7. Report of Facilities
Subcommittee

III.E. CONSENT AGENDA

III.E.1. Minutes of April 17, 2025,
Regular Board Meeting

III.E.2. Approve the amendments to
the Local Key Policies contained
in the Annual Review for the 2024-
2025 School Year



Board Exhibit Cover Sheet

Meeting Date: May 15, 2025

Agenda Item/Exhibit Number: **III.E.2.**

Agenda Item Title: Approve the amendments to the Local Key Policies contained in the Annual Review for the 2024-2025 School Year

Cabinet Level Presenter(s): Shannon Allen, Superintendent

Additional Presenter(s):

Executive Summary: Consider approval of the Local Key Policies contained in the 2024-2025 Annual Review.

Recommendation: Approve local Key Policies in accordance with the Annual Review for the 2024-2025 School Year.

Budget Impact* (if applicable):

Funding Source (if applicable):

Compliance with Purchasing Guidelines (list applicable guidelines, including grant requirements): N/A

Policy Reference (if applicable, list policy/regulation):

Legal Review (if necessary, list attorney and firm): Sierra Fisher



Cabinet Level Presenter's Signature

May 8, 2025

Date

*CFO Signature (required if there is a budget impact)

Date

General Counsel's Signature

Date

BOARD MEMBERS
ELECTIONS

BBB
(LOCAL)

Membership

The Board shall consist of seven members.

Method of Election

Election of Board members shall be a combination of at large and by single-member districts.

Election Date

General election of Board members shall be on the May uniform election date.

**Terms and Election
Schedule**

Two Board members shall be elected at large for four-year terms, with elections conducted biennially, as follows:

At Large

The election of two Board members shall be held in ~~2023~~, 2027, 2031, 2035 and in four-year intervals thereafter.

Single-Member
Districts

Five Board members shall be elected by single-member districts for four-year terms, with elections conducted biennially, as follows:

Districts 1, 2, 3,
and 5

The election for single-member district numbers 1, 2, 3, and 5 shall be held in ~~2025~~, 2029, 2033, 2037 and in four-year intervals thereafter.

District 4

The election for single-member district number 4 shall be held in ~~2023~~, 2027, 2031, 2035 and in four-year intervals thereafter.

Method of Voting

The at-large candidates receiving the highest number of votes for the number of seats with expiring terms shall be elected.

At Large

Plurality

Single-Member
Districts

To be elected, a single-member district candidate must receive more votes than any other candidate for the single-member district.

Plurality

BOARD MEETINGS

BE
(LOCAL)

Meeting Place and Time

The notice for a Board meeting shall reflect the date, time, and location of the meeting.

Regular Meetings

Regular meetings of the Board shall normally be held on the third Thursday of each month at 6:30 p.m.; however, closed session meetings begin at 5:00 p.m. When determined necessary and for the convenience of Board members, the Board President may change the date, time, or location of a regular meeting with proper notice.

Special or Emergency Meetings

The Board President shall call special meetings at the Board President's discretion or on request by two members of the Board.

The Board President shall call an emergency meeting when it is determined by the Board President or two members of the Board that an emergency or urgent public necessity, as defined by law, warrants the meeting.

Agenda

Deadline

The deadline for submitting items for inclusion on the agenda is the fifth business day before regular meetings and the third business day before special meetings.

Preparation

In consultation with the Board President, the Superintendent shall prepare the agenda for all Board meetings. Any two members of the Board may request that a subject be included on the agenda for a meeting, and the Superintendent shall include on the preliminary agenda of the meeting all topics that have been timely submitted by two Board members.

Notice to Members

Members of the Board shall be given notice of regular and special meetings at least 72 hours prior to the scheduled time of the meeting and at least one hour prior to the time of an emergency meeting.

Closed Meeting

Notice of all meetings shall provide for the possibility of a closed meeting during an open meeting, in accordance with law.

The Board may conduct a closed meeting when the agenda subject is one that may properly be discussed in closed meeting. [See BEC]

Order of Business

The order of business for regular Board meetings shall be as set out in the agenda accompanying the notice of the meeting. At the meeting, the order in which posted agenda items are taken may be changed by consensus of Board members.

Rules of Order

The Board shall observe the parliamentary procedures as found in *Robert's Rules of Order, Newly Revised*, except as otherwise provided in Board procedural rules or by law. Procedural rules may be

BOARD MEETINGS

BE
(LOCAL)

suspended at any Board meeting by majority vote of the members present.

Voting

Voting shall be by voice vote or show of hands, as directed by the Board President. Any member may abstain from voting, and a member's vote or failure to vote shall be recorded upon that member's request. [See BDAA(LOCAL) for the Board President's voting rights]

Consent Agenda

When the agenda is prepared, the Superintendent shall determine items, if any, that qualify to be placed on the consent agenda. A consent agenda shall include items of a routine and/or recurring nature grouped together under one action item. For each item listed as part of a consent agenda, the Board shall be furnished with background material. All such items shall be acted upon by one vote without separate discussion, unless a Board member requests that an item be withdrawn for individual consideration. The remaining items shall be adopted under a single motion and vote.

Minutes

Board action shall be carefully recorded by the Board Secretary or clerk; when approved, these minutes shall serve as the legal record of official Board actions. The written minutes of all meetings shall be approved by vote of the Board and signed by the Board ~~President and the Board~~ Secretary.

The official minutes of the Board shall be retained on file in the office of the Superintendent and shall be available for examination during regular office hours.

Discussions and Limitation

Discussions shall be addressed to the Board President and then the entire membership. Discussion shall be directed solely to the business currently under deliberation, and the Board President shall halt discussion that does not apply to the business before the Board.

The Board President shall also halt discussion if the Board has agreed to a time limitation for discussion of an item, and that time limit has expired. Aside from these limitations, the Board President shall not interfere with debate so long as members wish to address themselves to an item under consideration.

III.E.3. Approve Recommendation for
Instructional Material for the
2025-2026 School Year



Board Exhibit Cover Sheet

Meeting Date: May 15, 2025

Agenda Item/Exhibit Number: III.E.3

Agenda Item Title: Approval of Instructional Materials

Cabinet Level Presenter(s): Jenny Angelo, Executive Director of Curriculum & Instruction

Additional Presenter(s): Brandi Phillips, IMA Coordinator; Gaylynn Guillory, Secondary Math Coordinator

Executive Summary: In February 2025, the BISD Textbook Adoption Committee participated in final voting for the adoption of instructional materials for high school Mathematics subjects: Algebra I, Geometry, Algebra 2, Precalculus, Algebraic Reasoning, and Mathematical Models with Applications.

Recommendation: To approve selected publisher for secondary Mathematics subjects for the 2025 – 2026 school year.

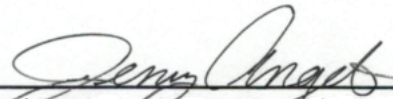
Budget Impact* (if applicable): NA

Funding Source (if applicable): NA

Compliance with Purchasing Guidelines (list applicable guidelines, including grant requirements): N/A

Policy Reference (if applicable, list policy/regulation): EFAA Local

Legal Review (if necessary, list attorney and firm): N/A



Cabinet Level Presenter's Signature

May 8, 2025

Date

*CFO Signature (required if there is a budget impact)

Date

General Counsel's Signature

Date

Exhibit 1:

Beaumont ISD Adoption of IMRA Cycle 2024

Board Meeting

Date: May 15, 2025

- **Selected Publisher**
 - **Purchase Projections**
 - **Materials Overview**
 - **Mathematics Materials, High School**
 - **Algebra 1**
 - **Geometry**
 - **Algebra 2**
 - **Precalculus**
 - **Algebraic Reasoning**
 - **Mathematical Models with Applications**
-

Report by: Brandi Phillips, IMA Coordinator



A. Publishers Selected for BISD IMRA Cycle 2024

1. The selected publisher based on the February 2025 committee's votes for Algebra 1:
 - Cengage/Big Ideas
2. The selected publisher based on the February 2025 committee's votes for Geometry:
 - Cengage/Big Ideas
3. The selected publishers based on the February 2025 committee's votes for Algebra 2:
 - Cengage/Big Ideas
4. The selected publisher based on the February 2025 committee's votes for Precalculus:
 - Cengage/Big Ideas
5. The selected publisher based on the February 2025 committee's votes for Algebraic Reasoning:
 - Cengage/Big Ideas
6. The selected publisher based on the February 2025 committee's votes for Mathematical Models with Applications:
 - Cengage/Big Ideas

Materials Overview:

Cengage/Big Ideas

WHY BIG IDEAS LEARNING?

Math Is What We Do!

At Big Ideas Learning, we believe in the highest-impact teaching strategies to empower teachers inside the classroom, so we can inspire students beyond the classroom. With a singular focus in mathematics, we are uniquely qualified and committed to supporting you at every step along your mathematics journey.

Our award-winning K-12 instructional programs are exclusively written by renowned author, Dr. Ron Larson, and his expert authorship team. They are designed to engage and enrich both teachers and students' mathematical understanding with comprehensive, seamless, and cohesive math progressions from kindergarten through high school.



CONCEPTS & CONNECTIONS HIGH SCHOOL CURRICULUM

Introducing Concepts & Connections

Concepts & Connections, part of the Math & YOU series, is a research-based program designed to empower teachers and build student ownership through the lens of STEM, careers, and real-life data contexts. Students' eyes are opened to a world of STEM and the possibilities for their futures as they become college and career ready.

Strong conceptual foundation
High-quality, interactive content
Tailored teacher support
Seamless digital experience

Conceptual Foundation

Increased emphasis and features dedicated to conceptual thinking and rigor that balance understanding, fluency, and real-life application.

Teaching Support

Create impactful lesson plans, identify gaps in student learning, and quickly connect to sources for remediation, extra practice, or enrichment.

Engaging Content

Address the perceptions that math is hard to teach by engaging and inspiring students with relatable connections to their lives, now and in the future.

(Overview descriptions of the adopted material presented in this document have been collected from publisher's websites)

B. IMRA 2024 and Process Overview

The IMRA process was enacted under House Bill (HB) 1605 and brings new components to a single, State Board of Education (SBOE)-governed review of instructional materials. IMRA outlines how instructional materials will be reviewed, with the SBOE having final authority on the process, criteria used, and approvals. Instructional materials submitted in the IMRA process are reviewed for Texas Essential Knowledge and Skills (TEKS) and English Language Proficiency Standards (ELPS) alignment, factual errors, suitability, quality, physical/electronic specifications, and parent portal compliance. The State Board of Education (SBOE) issues a proclamation to call for new instructional materials. The new Instructional Materials Review and Approval (IMRA) process replaces the former SBOE Proclamation and Texas Resource Review (TRR) processes. The process included:

- ✓ The establishment of an adoption committee to make decisions throughout the adoption process



- ✓ This year's committee included a broad range of affected administrators, teachers, and a community member
- ✓ Only BISD teachers affected by IMRA Cycle 2024 were encouraged to take part in the selection of instructional materials that will impact students and the courses they teach
- ✓ Narrowed down group of publishers were invited to present to teachers and the community via BISD Publisher's Fair
- ✓ Teachers view submissions from publishers in every school affected by the adoption
- ✓ Teachers view an online professional development regarding applicable BISD board policy, IMRA Cycle 2024 requirements, access to digital and print samples, monthly meetings/presentations, and description of the voting process
- ✓ Teachers vote via Google forms. All results were collected and shared with the Instructional Material Adoption Committee.
- ✓ The adoption committee selected an instructional material package according to the students' and teachers' needs, focusing on online learning with minimal print materials for situations with internet issues/outages
- ✓ Voting results and the selected package are submitted to the BISD Board of Trustees in the April or May meeting for material selection and budget approval

1. BISD District Instructional Materials Committee Members, Agendas, and Adoption Timeline

BISD District Adoption Committee Timeline and Agendas 2024-2025

October 17, 2024

- *Formal list of committee chairs and members to be submitted for approval for board approval*

October 28, 2024 (via Zoom)

- *Orientation meeting for all members of the Committee*
- *Introduction of Committee chair and crucial role contacts*
- *Committee Expectations*
- *Board Policies affecting the adoption*

- *Assign to create an IM Criteria form to all available materials for review*



- *Plan to order printed material if requested by the Committee*
- *Introduce and review the Adoption Handbook draft*

November 20, 2024 (via Zoom)

- *Review of expectations/responsibilities*
- *Updated Handbook Information*
- *Review and approve each rubric for materials selection*
- *Discuss the evaluation process for materials*
- *Samples update and distribution process*
- *Deadline to vote for top 3-4 chosen selection of vendors*

December 12, 2024 (in-person meeting)

- *The committee met together and collaborated to review a narrowed down group of materials hands-on*
- *Committee members brought print samples back to campuses to further review with campus teachers, staff, and community*

January 27, 2025 (in-person at BISD Board Room)

- *BISD Publisher's Fair was an opportunity for Publishers to present their materials to committee members, non-committee members, and our community*
- *Publishers were able to discuss their materials and explain why they thought their materials were the best option for our district, teachers, and students*

February 17-21, 2025

- *District Committee voting window was open for the selection of materials based on each subject's rubric/grading criteria*

February 21, 2025

- *District Committee was presented with final voting results based on teacher usability and Value vs. Cost per selection*
- *Instructional Material formal decision*

May 15, 2025

- *Present recommendations for adoptions to the Board including courses, companies, and cost*

(Meeting Minutes, attendance, and PowerPoint presentations for each meeting and detailed voting results are available upon request.)

May 16, 2025

- *EMAT re-opens for 2025-2026 School Year's new orders*



- After board approval and TEA’s acceptance of ratified TEKS Certification form, order new adoption using the available balance in the IMA account

May 30, 2025

- Deadline to order Accessible Instructional Material (Braille and Large Print) for the 2025-2026 School Year

June 1, 2025

- Local deadline to order instructional material for the 2025-2026 school year

June- August 2025

- Receive current and newly adopted material in the warehouse. Barcode, process, and deliver all material to the schools

August 2026

- Projected final deliveries to every campus before the first day of school, August 13, 2025

2. IMRA Cycle 2024 District Instructional Materials Adoption Committee

Administration Level Committee

Location	Committee Member	Position
Central Office	Dr. Anita Frank	Associate Superintendent of Elementary Administration
Central Office	Anetra Cheatham	Assistant Superintendent of Secondary Administration
Central Office	Ryan Deloney	Director of Information Services and Technology
Central Office	Charlie Lopez	IT Senior Network Engineer
Central Office	Adam Justice	IT Programmer/Supervisor
Central Office	Karol Allen	Instructional Technologist



Admin. Annex	Brandi Phillips	District Coordinator for Instructional Materials
Admin. Annex	Jenny Angelo	Executive Director of Curriculum and Instruction
Admin. Annex	Denise Shaffer	Instructional Technology District Coordinator
Admin. Annex	Candace LeMasters	Coordinator of Advanced Academics
Admin. Annex	Gaylynn Guillory	Coordinator of Secondary Math
Admin. Annex	Jennifer Marlor	Coordinator of Bilingual/ESL
Admin. Annex	Dr. Grace Ruiz	Special Education Director (Beaumont United Feeder)
Admin. Annex	Tina Lee	Special Education Director (West Brook Feeder)

Campus Level Committee

Campus	Algebra 1
Marshall	Miste Henderson
Odom	Doris Wilson
Pietzsch-MacArthur	Courtney Booker
Vincent	Tonika Balque
Beaumont United	Louis Bryant
Early College	Jean Ann Nichols
West Brook	Lori Abel
Campus	Geometry
Odom	Frad Tentina
Beaumont United	Mark Kenneth Ones, Sheryl Cannon



Early College	Ashlee Roberts
West Brook	Jenny Nguyen
Campus	Algebra 2
Beaumont United	Louis Bryant
Early College	Kelly Medina Rodriguez
West Brook	Cameron Bordages
Campus	Precalculus
Beaumont United	Mark Kenneth Ones, Louis Bryant
Early College	Jean Ann Nichols
West Brook	Donna Noblitt
Campus	Algebraic Reasoning
Beaumont United	Sheryl Cannon
Early College	Ashlee Roberts
West Brook	Kelsey Young
Campus	Mathematical Models with Applications
Beaumont United	Sheryl Cannon
West Brook	Odalys Colon

Community Level Committee

Campus	Parent/Community Involvement
West Brook	Karen Dailey

3. Projections

Projections were done by using the enrollment counts for the previous year taking into consideration the possibility for growth and/or decline and discussing these counts with the supervisors from each area. Campus level projections will be determined based on rezoning efforts and future registration numbers.



4. Funding: Instructional Materials Allotment

Senate Bill 6 from the 82nd Texas Legislature, First Called Session, 2011, created an instructional materials allotment (IMA) for the purchase of instructional materials, technological equipment, and technology-related services. Each district and open-enrollment charter school is entitled to an IMA. The amount of the IMA is determined biennially by the commissioner and is based on the legislative appropriation. Districts and open-enrollment charter schools have access to their allotment through the educational materials ordering system known as EMAT.

The following table represents the amount projected for the IMRA Cycle 2024 adoption for the determined length of commitment:

Publisher Selected	Subject	Materials Selected	Approximate Number of Students	Grades Affected	Number of Years to Purchase
Cengage/Big Ideas	High School Mathematics	Algebra 1, Geometry, Algebra 2: Concepts and Connections	12,900	8th-12th	4 years
		PreCalculus w/Limits	1,250		
		Discovering Mathematics: A Quantitative Reasoning Approach	1,000		
		Mathematical Models with Applications, Texas Edition	935		

Projected amount affecting IMA Funds:

High School Mathematics Adoption \$614,813.95

***Includes projected shipping & handling costs of \$71,234.45, which should be reimbursed by TEA, without affecting the district's allotment balance.*

- ❖ *IMRA Cycle 2024 materials selected meet 100% of the TEKS requirements.*
- ❖ *All quotes include digital licenses for students and teachers, with at-home online access to support the district's 1:1 Chromebook initiative. Minimal amounts of print materials were included in discounted bundles to ensure classroom success in the case of internet outages or other unforeseen circumstances.*



- ❖ *Special Education and Bilingual teachers are included in the counts for instructional materials, as appropriate.*
- ❖ *A four-year commitment represents significant savings on licenses and printed material compared to reducing the commitment for a shorter period. This adoption represents the first adoption cycle following new guidelines through House Bill (HB) 1605.*

****End of Report****

III.E.4. Approve Renewal of Charter
Bus Services (RFP 22.24)



Board Exhibit Cover Sheet

Meeting Date: May 15, 2025

Agenda Item/Exhibit Number: **III.E.4.**

Agenda Item Title: Approve Renewal of Charter Bus Services (RFP 22.24)

Cabinet Level Presenter(s): Cheryl Hernandez

Additional Presenter(s):

Executive Summary: A Request for Proposals was issued for charter bus services in FY 2022. The RFP was issued with a contract term of one year with three, one-year renewal options. This will be the final renewal.

Recommendation: Approve the renewal for Avalon Motor Coaches.

Budget Impact* (if applicable): Estimated \$160,000.00

Funding Source (if applicable): General Fund

Compliance with Purchasing Guidelines (list applicable guidelines, including grant requirements): TEC. CH 44

Policy Reference (if applicable, list policy/regulation): CH (Legal & Local)

Legal Review (if necessary, list attorney and firm):

Cheryl Hernandez
Cabinet Level Presenter's Signature

5/7/2025
Date

*CFO Signature (required if there is a budget impact)

Date

General Counsel's Signature

Date



CONTRACT RENEWAL

Vendor: Avalon Motor Coaches

Contract: RFP #22.24

Dear Sir or Madam,

We are writing to inform you that the contract for Charter Bus Services between your company and Beaumont ISD, which commenced in/on August, 2022 is due for renewal and approval by our Board of Trustees.

The District has been pleased with the services provided by your company and as we approach the end of the current contract term, we are interested in continuing our partnership. Therefore, we would like to extend an invitation to you to renew the contract for an additional year.

Please confirm your intention regarding the renewal of the contract by selecting the appropriate box below and signing on the signature line. If you require any further information or have any questions regarding the renewal process, please do not hesitate to contact me.

Thank you for your continued partnership and the valuable services you have provided to the District. We look forward to the possibility of continuing work together in the coming year.

Sincerely,

Kristin Gentry
Director of Purchasing
Beaumont ISD
P. 409-617-5246

WE ♥ BISD!

Yes, we agree to renew for an additional year.

No, we do not wish to renew for an additional year.

Avalon Motor Coaches Tanya Manuel
(Vendor/Company Name) Representative Name (printed)

Tanya Manuel 5-2-25
Representative Signature Date

Administration Building
3395 Harrison Avenue
Beaumont, TX 77706
p 409-617-5000
bmtisd.com

III.E.5. Delegate authority to the Chief Financial Officer to authorize automobile accident settlements in an amount up to \$50,000.00



Board Exhibit Cover Sheet

Meeting Date: May 15, 2025

Agenda Item/Exhibit Number: **III.E.5**

Agenda Item Title: Delegate authority to the Chief Financial Officer to authorize real and personal property damage settlements in amounts up to \$50,000.

Cabinet Level Presenter(s): Cheryl Hernandez, CFO

Background: The District regularly has claims for damage to real and personal property related to auto accidents or other incidents related to our property. The delegation of authority allows the District to expedite the procedure to accept an offer of settlement related to the damage in order to make timely repairs to damaged property. Any settlement unrelated to property damage and in excess of \$50,000 will continue to be presented to the board for approval.

Recommendation: Delegate authority to the Chief Financial Officer to authorize real and personal property damage settlements in amounts up to \$50,000.

Budget Impact* (if applicable): N/A

Funding Source (if applicable): N/A

Compliance with Purchasing Guidelines (list applicable guidelines, including grant requirements): N/A

Policy Reference (if applicable, list policy/regulation): Board Policy Manual, Policy BBA (Local)

Legal Review (if necessary, list attorney and firm):



Cabinet Level Presenter's Signature

05/07/2025

Date

*CFO Signature (required if there is a budget impact)

Date

General Counsel's Signature

Date

III.F. ACTION ITEMS

III.F.1. Action, if any, on items
discussed in closed session.

III.F.2. Approve Budget Amendments



Board Exhibit Cover Sheet

Meeting Date: May 15, 2025

Agenda Item/Exhibit Number: **III.F.2.**

Agenda Item Title: Approve Budget Amendments

Cabinet Level Presenter(s): Cheryl Hernandez

Additional Presenter(s):

Executive Summary:

Recommendation: Approve budget amendment GF-11 and accept amendments SR-30, SR-31, SR-32, SR-33 and SR-34

Budget Impact* (if applicable):

Funding Source (if applicable):

Compliance with Purchasing Guidelines (list applicable guidelines, including grant requirements):

Policy Reference (if applicable, list policy/regulation):

Legal Review (if necessary, list attorney and firm):

Cheryl Hernandez
Cabinet Level Presenter's Signature

5/7/2025
Date

*CFO Signature (required if there is a budget impact)

Date

General Counsel's Signature

Date

Explanations of May Budget Amendments

General Fund GF-11

- Transfer a total of \$2,850 from instructional leadership extra duty & benefits to school leadership employee travel for principal summer conference travel – Vincent MS (048).
- Transfer a total of \$4,700 from library general supplies to school leadership extra duty, nurse travel & community involvement extra duty for various campus needs – Odom Academy (047).
- Transfer a total of \$3,130 from instructional extra duty & general supplies and co-curricular student travel & misc. operating costs to staff development employee travel & membership dues and school leadership principal travel & extra duty – Career Center (009).
- Transfer a total of \$1,600 from staff development employee travel & school leadership employee travel to community involvement extra duty – Curtis ES (105).
- Transfer \$1,100 from instructional fixed assets to school leadership extra duty – Curtis ES (105)
- Transfer a total of \$3,240 from guidance & counseling general supplies & misc. operating costs to instructional general supplies – Career & Technical Education (807).
- Transfer a total of \$3,894 from staff development employee travel & membership dues to instructional leadership general supplies – Career & Technical Education (807).

SR-30

- Fund 211 Title I Part A Splash Conference travel for Professional Development.

SR-31

- Fund 211.ESF Title I,1003 ESF Focused Support, Reallocate funds to covering payroll cost alignments, also purchases for Vincent MS. Providing funds for Marshall MS Stem Trips.

SR-32

- Fund 289.000 Title IV Part A Reallocate funds to Purchase of BU Band Uniforms, & Calming Social Emotional Learning Rooms.

SR-33

- Fund 435 State Deaf Reallocate funds to cover Contracted Services.

SR-34

- Fund 205 Head-Start Reallocating funds to purchase bus.

2024-25 BUDGET AMENDMENT NUMBER GF-11

	<u>Current Budget</u>	<u>Change</u>	<u>Amended Budget</u>
<u>Expenditures</u>			
199.21.61XX.04.048.30.301	2,850	(2,850)	-
199.23.6411.04.048.30.000	-	2,850	2,850
199.12.6399.04.047.30.000	4,700	(4,700)	-
199.23.6117.01.047.99.000	3,908	3,700	7,608
199.33.6411.01.047.99.000	300	500	800
199.61.6121.04.047.99.ES3	798	500	1,298
199.11.6399.02.009.22.000	59,706	(87)	59,619
199.11.6117.02.009.22.301	9,000	(2,353)	6,647
199.36.6412.02.009.22.000	4,352	(302)	4,050
199.36.6499.02.009.22.000	1,148	(388)	760
199.13.64XX.02.009.22.000	5,664	1,009	6,673
199.23.64XX.02.009.22.000	5,135	2,121	7,256
199.XX.6411.04.105.30.000	8,168	(1,600)	6,568
199.61.6121.04.105.99.ES3	1,640	1,600	3,240
199.11.6395.04.105.30.000	6,950	(1,100)	5,850
199.23.6121.04.105.99.000	2,600	1,100	3,700
199.31.6XXX.52.XXX.22.000	7,500	(3,240)	4,260
199.11.6399.52.807.22.000	46,018	3,240	49,258
199.13.64XX.52.807.22.000	12,500	(3,894)	8,606
199.21.6399.52.807.22.000	17,055	3,894	20,949
Net Change in the General Fund Budget		<u><u>-</u></u>	
<hr/> <hr/>			
Total Revenues/Other Sources	188,947,084	-	188,947,084
Total Expenditures	<u>193,052,640</u>	<u>-</u>	<u>193,052,640</u>
2024-2025 Adjusted	(4,105,556)	-	(4,105,556)

2024-25 BUDGET AMENDMENT NUMBER SR-30

	<u>Current Budget</u>	<u>Change</u>	<u>Amended Budget</u>
<u>Expenditures</u>			
<u>Instruction</u>			
211.11.6399.00.830.32.350	11,028	(10,972)	56
<u>Curriculum Development</u>			
211.13.6411.00.830.32.350	16,766	9,266	26,032
<u>Instructional Leadership</u>			
211.21.6411.00.830.32.350	3,206	1,706	4,912
Net Change Title I Part A		<u><u>-</u></u>	
<hr/>			
Total Revenues/Other Sources	8,355,091	-	8,355,091
Total Expenditures	<u>8,355,091</u>	<u>-</u>	<u>8,355,091</u>
2024-2025 Adjusted	-	-	-

2024-25 BUDGET AMENDMENT NUMBER SR-31

	<u>Current Budget</u>	<u>Change</u>	<u>Amended Budget</u>
<u>Expenditures</u>			
<u>Instruction</u>			
211.11.6117.00.048.30.ESF	8,000	(4,452)	3,548
211.11.6117.00.127.30.ESF	3,678	1,557	5,235
211.11.6121.00.048.30.ESF	5,000	(4,520)	480
211.11.6141.00.048.30.ESF	132	(132)	-
211.11.6141.00.127.30.ESF	82	16	98
211.11.6143.00.048.30.ESF	175	(175)	-
211.11.6146.00.048.30.ESF	852	(852)	-
211.11.6395.00.048.30.ESF	-	35,591	35,591
211.11.6146.00.046.30.ESF	-	30,000	30,000
211.11.6412.00.046.30.ESF	-	4,000	4,000
<u>Instructional Leadership</u>			
211.21.6399.00.717.30.ESF	5,220	(4,300)	920
211.21.6399.00.048.30.ESF	19,760	(19,760)	-
211.21.6399.00.127.30.ESF	22,687	(1,573)	21,114
211.21.6399.00.046.30.ESF	31,578	(30,000)	1,578
211.21.6411.00.046.30.ESF	5,000	(4,000)	1,000
211.21.6411.00.048.30.ESF	1,400	(1,400)	-
 Net Change Title I 1003 Focused Support		<u><u>-</u></u>	
<hr/> <hr/>			
Total Revenues/Other Sources	690,786	-	690,786
Total Expenditures	<u>690,786</u>	<u>-</u>	<u>690,786</u>
 2024-2025 Adjusted	-	-	-

2024-25 BUDGET AMENDMENT NUMBER SR-32

	<u>Current Budget</u>	<u>Change</u>	<u>Amended Budget</u>
<u>Expenditures</u>			
<u>Instructional</u>			
289.11.6299.00.856.30.000	-	35,000	35,000
<u>Instructional Leadership</u>			
289.21.6119.00.856.30.000	-	(35,000)	(35,000)
<u>Guidance & Counseling Services</u>			
289.31.6119.00.856.30.000	-	(8,500)	(8,500)
289.31.6399.00.856.00.000		8,500	
Net Change Title IV Part A		<u>-</u>	
<hr/> <hr/>			
Total Revenues/Other Sources	618,963	-	618,963
Total Expenditures	<u>618,963</u>	<u>-</u>	<u>618,963</u>
2024-2025 Adjusted	-	-	-

2024-25 BUDGET AMENDMENT NUMBER SR-33

	<u>Current Budget</u>	<u>Change</u>	<u>Amended Budget</u>
<u>Expenditures</u>			
<u>Guidance & Counseling Services</u>			
435.31.6299.00.838.23.000	-	5,520	5,520
<u>Health Services</u>			
435.33.6142.00.838.23.000	-	(5,520)	(5,520)
Net Change State Deaf		<u>-</u>	
<hr/> <hr/>			
Total Revenues/Other Sources	1,275,971	-	1,275,971
Total Expenditures	<u>1,275,971</u>	<u>-</u>	<u>1,275,971</u>
2024-2025 Adjusted	-	-	-

2024-25 BUDGET AMENDMENT NUMBER SR-34

	<u>Current Budget</u>	<u>Change</u>	<u>Amended Budget</u>
<u>Expenditures</u>			
<u>Curriculum Development</u>			
205.13.6399.00.132.32.000	16,000	(16,000)	-
<u>Pupil Transportation</u>			
205.34.6631.00.132.32.000	126,000	26,076	152,076
<u>Plant Maintenance</u>			
205.51.6249.00.132.32.000	4,220	(4,220)	-
205.51.6399.00.132.32.000	5,056	(5,056)	-
205.51.6499.00.132.32.000	1,189	(800)	389
Net Change HEAD START		<u><u>-</u></u>	
<hr/> <hr/>			
Total Revenues/Other Sources	4,079,823	-	4,079,823
Total Expenditures	<u>4,079,823</u>	<u>-</u>	<u>4,079,823</u>
2024-2025 Adjusted	-	-	-

III.F.3. Approve Purchases of \$50K or
More



Board Exhibit Cover Sheet

Meeting Date: May 15, 2025

Agenda Item/Exhibit Number: III.F.3.

Agenda Item Title: Approve Purchases over \$50,000.

Cabinet Level Presenter(s): Cheryl Hernandez

Additional Presenter(s): Ryan Deloney, Mary Ellen Vivrett, Jenny Angelo, Brandi Phillips, Carolyn Little

Executive Summary: The attached list reflects the purchases over \$50,000.

Recommendation: Approve purchases in the amounts shown on the attached list.

Budget Impact* (if applicable): General Fund: \$1,224,504.27
IMA Funds: \$781,269.80
Federal Funds: \$482,097.50
State Grant Funds: \$200,500.00

Funding Source (if applicable): General Fund, IMA Funds, Federal Funds, State Grant Funds

Compliance with Purchasing Guidelines (list applicable guidelines, including grant requirements): N/A

Policy Reference (if applicable, list policy/regulation): CH (LEGAL); CH (LOCAL)

Legal Review (if necessary, list attorney and firm): N/A

Cheryl Hernandez

Cabinet Level Presenter's Signature

5/7/2025

Date

*CFO Signature (required if there is a budget impact)

Date

General Counsel's Signature

Date



General Fund

Classlink	Information Technology	Subscription renewal for student sign on provider.	Region 5 20241002	\$58,802.80
CDW-G	Information Technology	Subscription renewal for multi-factor authentication provider.	TIPS 230105	\$123,457.47
Manning's Office Solutions	Administration	Classroom furniture for Vincent, Marshall and Odom.	Region 5 20241009	\$1,042,244.00
Total				\$1,224,504.27

IMA Funds

McGraw Hill	Curriculum & Instruction	Additional Science curriculum materials needed to fill Jones Clark, Fehl- Price, and Smith.	HCDE 22/038SG	\$202,073.07
Cengage Learning	Curriculum & Instruction	High School math instructional materials. (FY 25-26)	TEXBUY 022-026	\$579,196.73
Total				\$781,269.80



Federal Funds

Kommerical Kitchens	Child Nutrition	Replacing outdated kitchen equipment and adding new appliances at King.	Region 5 20240706	\$121,060.00
Satchel Pulse	Curriculum & Instruction	Virtual mentoring for teachers and monthly professional development. (FY 25-26)	TIPS 220105	\$99,187.50
Region 5 ESC	Curriculum & Instruction	Approved provider for Strong Foundations PLC support in the area of Bluebonnet Learning for Homer, Martin and Pietzsch-MacArthur.	TGC 791.025(c)	\$112,500.00
Thomas Bus Texas	Bingman Head Start	Purchase of new bus with safety vision camera system.	TIPS 240901	\$149,350.00
Total				\$482,097.50

State Grant Funds

Region 5 ESC	Curriculum & Instruction	Approved provider for Strong Foundations implementation support in the area of Bluebonnet Learning for Homer, Martin and Pietzsch-MacArthur.	TGC 791.025(c)	\$200,500.00
Total				\$200,500.00



Quote

Contact Name Ryan Deloney
 Account Name Beaumont ISD (TX, 77706)
 Bill To 3395 Harrison Ave
 Beaumont, TX 77706
 United States

Quote Number 00021891
 Created Date 11/25/2024
 Prepared By Carley Glasser
 Email carley.glasser@classlink.com
 Phone (862) 895-6048 🇺🇸
 Expiration Date 6/1/2025
 Subscription Term 6/1/2025 - 5/31/2026
 Grand Total \$58,802.80

SETX Region 5 ESC – “Instructional Teaching Aids & Supplies” Catalog/Price List for Contract #20241002

Please note that the ClassLink user count is the combined total of students and full-time teachers.

Product Code	Product	Sales Price	Quantity	Total Price
CL-USER-APLUS	ClassLink Analytics Plus Annual License - per user (501+ users)	\$0.25	17,954.00	\$4,488.50
CL-USER-APLUS-DISCOUNT-10%-AMBASSADOR	ClassLink Analytics Plus Annual License - per user (501+ users) - 10% Ambassador Discount	-\$0.02	17,954.00	-\$359.08
CL-USER-LP-4	ClassLink Annual License - per user (15,001-25,000 users)	\$3.30	17,954.00	\$59,248.20
CL-USER-LP-4-DISCOUNT-10%-AMBASSADOR	ClassLink Annual License - per user (15,001-25,000 users) - 10% Ambassador Discount	-\$0.33	17,954.00	-\$5,924.82
CL-HOST-OR3	ClassLink Roster Server Annual Hosting (10,001-100,000 users)	\$1,350.00	1.00	\$1,350.00
Total Price				\$58,802.80

Proposal supersedes all other proposals. Email purchase order to billing@classlink.com
 Remittance Address: ClassLink Inc. P.O.Box 51100 Newark, NJ, 07101

Providing excellent products and services at great cost value to our customers continues to be a key goal at ClassLink. Due to increased costs and our intent to continue to provide quality services, pricing changes have become necessary. The quote above includes the price changes, which are effective 01/01/2025.



Thank you for choosing CDW. We have received your quote.

Hardware Software Services IT Solutions Brands Research Hub

QUOTE CONFIRMATION

CHARLIE LOPEZ,

Thank you for considering CDW•G for your technology needs. The details of your quote are below. **If you are an eProcurement or single sign on customer, please log into your system to access the CDW site.** You can search for your quote to retrieve and transfer back into your system for processing.

For all other customers, click below to convert your quote to an order.

Convert Quote to Order

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
PKBC722	4/8/2025	IDENTITY AUTOMATION RENEWAL	0792983	\$123,457.47

QUOTE DETAILS

ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
IDENTITY 2023 LIFECYCLE K-12 EDU SUB Mfg. Part#: RID-C-LIFE12 Electronic distribution - NO MEDIA Contract: TIPS 230105 Tech Solutions, Products, and Services (230105)	2350	7315894	\$31.70	\$74,495.00
IDENTITY 2023 AUTH K-12 EDU QU SUB Mfg. Part#: RID-C-AUTH12 Electronic distribution - NO MEDIA Contract: TIPS 230105 Tech Solutions, Products, and Services (230105)	2350	7336153	\$17.92	\$42,112.00
IDENTITY RI CLOUD ADV SUPPORT Mfg. Part#: SUP-S-ADVNC D Electronic distribution - NO MEDIA Contract: TIPS 230105 Tech Solutions, Products, and Services (230105)	1	6924708	\$6,850.47	\$6,850.47
NEW ITEM Mfg. Part#: NEW-ITEM MFR# RID-C-PHID12 2022 RapidIdentity K-12 PhishID Named User - Annual Subscription Contract: Standard Pricing	2350	NEW-ITEM	\$0.00	\$0.00
NEW ITEM Mfg. Part#: NEW-ITEM MFR# SVC-S-CONCRT Connect Certification Contract: Standard Pricing	2	NEW-ITEM	\$0.00	\$0.00

SUBTOTAL	\$123,457.47
SHIPPING	\$0.00
SALES TAX	\$0.00
GRAND TOTAL	\$123,457.47




PURCHASER BILLING INFO	DELIVER TO
Billing Address: BEAUMONT INDEPENDENT SCHOOL DIST ACCOUNT PAYABLE PO BOX 672 BEAUMONT, TX 77704-0672 Phone: (409) 617-5072 Payment Terms: NET 30 Days-Govt/Ed	Shipping Address: BEAUMONT ISD 3395 HARRISON AVE ADMIN BUILDING BEAUMONT, TX 77706-5009 Shipping Method: UPS Ground
	Please remit payments to: CDW Government 75 Remittance Drive Suite 1515 Chicago, IL 60675-1515



Sales Contact Info

CDW Account Team - Mike and Matt | (866) 229-6142 | mikeandmatt@cdwg.com

Need Help?

 My Account	 Support	 Call 800.800.4239
--	---	---

[About Us](#) | [Privacy Policy](#) | [Terms and Conditions](#)

This order is subject to CDW's Terms and Conditions of Sales and Service Projects at <http://www.cdwg.com/content/terms-conditions/product-sales.aspx>

For more information, contact a CDW account manager.

© 2025 CDW•G LLC, 200 N. Milwaukee Avenue, Vernon Hills, IL 60061 | 800.808.4239

Quote

Manning's Office Solutions, LLC
1510 N 7th Street
Beaumont, TX 77703-5020
Phone: 409-899-1122
Fax: 409-833-8054

Quote QT-10172519
Terms: Net 30
Customer: 690001
PO Number:



Ship To: Administration Bldg

Beaumont I.S.D.
3395 Harrison Ave.
Beaumont, TX 77706
Attn: Kristin Gentry

Sold To:

Beaumont I.S.D.
P.O. BOX 672
Beaumont, TX 77704

Salesperson MAN0005: Jody Swango **Quote Date** 05/12/2025 **Quote Entry** MAN Tyler Thomas **Ordered By**
Route Code
OD-MAN SHPTODLR

Product Number	Qty	Description	Unit	Price	Extension
1743BX-XXXX	4560	Hierarchy Beluga Desk. Platinum Legs, small top and standard leg height, low line top, black edge band 1743BX1-7998	EA	140.00	638,400.00
53318-1-BLACKNA-PL	4770	Hierarchy School Chair - Single - 4 Leg - 18" Platinum Frame - Black Armless Shell	EA	54.00	257,580.00
LLR84385	67	Lorell Nesting Chair Black Fabric Seat Mesh Back Metal Frame Armless w/Casters Carton of 2	CTN	266.00	17,822.00
66682-V-7998-BK	42	Activity Table (Made For Shapes Legs) - Kidney - Low Line Top Surface - Black Edgeband *WITH PLATINUM DIRECT MOUNT SHAPES LEGS*	EA	251.00	10,542.00
FREIGHT	1	Freight	EA	9,900.00	9,900.00
INSTALL	1	Receive, Unload, Assemble, & Put in Place	EA	108,000.00	108,000.00

Thank you for the opportunity to provide a quote! Please let us know if we can be of further assistance. Customer Service

Subtotal: \$1042244.00
Total Sales Tax: \$0.00
Total: \$1042244.00



Because learning changes everything.®

QUOTE PREPARED FOR:

Beaumont Ind Sch Dist
4315 CONCORD RD
BEAUMONT, TX 77703-1801
ACCOUNT NUMBER: 411288

SUBSCRIPTION/DIGITAL CONTACT:

Brandi Phillips

(409) 899-9972

CONTACT:

Brandi Phillips

(409) 899-9972

SALES REP INFORMATION:

Marnie Watson
marnie.watson@mheducation.com
(281) 638-3278

Section Summary	Value of All Materials	Free Materials	Product Subtotal
Texas Science 3-Year	\$196,465.53	(\$9,360.84)	\$187,104.69
PRODUCT TOTAL*	\$196,465.53	(\$9,360.84)	\$187,104.69
ESTIMATED S&H**			\$14,968.38
ESTIMATED TAX**			\$0.00
GRAND TOTAL*			\$202,073.07

* Price firm for 120 days from quote date. Price quote must be attached to school purchase order to receive the quoted price and free materials.

**Shipping and handling charges shown are only estimates. Actual shipping and handling charges will be applied at time of order. Taxes shown are only estimates. If applicable, actual tax charges will be applied at time of order.

Comments:

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO:

McGraw Hill LLC | PO Box 182605 | Columbus, OH 43218-2605
Email: orders_mhe@mheducation.com | Phone: (800) 338-3987 | Fax: (800) 953-8691

QUOTE DATE: 02/18/2025

ACCOUNT NAME: Beaumont Ind Sch Dist

EXPIRATION DATE:06/18/2025

QUOTE NUMBER: BNELS-02182025095023-001

ACCOUNT #: 411288

PAGE #: 1



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Product Description	ISBN	Qty	Unit Price	Free Materials	Line Subtotal
Texas Science 3-Year					
GRADE K					
MCGRW HILL TX SCIENCE GRADE K HARDBOUND COMPREHENSIVE BUNDLE 3 YR SUBSCRIPTION	978-1-26-550569-1	50	\$99.99	\$0.00	\$4,999.50
MCGRW HILL TEXAS SCIENCE GRADE K ONLINE STUDENT CENTER 3YR SUBSCRIPTION	978-1-26-555135-3	110	\$55.23	\$0.00	\$6,075.30
MCGRW HILL TEXAS SCIENCE GRADE K ONLINE TEACHER CENTER 3YR SUBSCRIPTION	978-1-26-518687-6	10	\$135.69	\$1,356.90	*Free Materials
MCGRW HILL TEXAS SCIENCE GRADE K TEACHER EDITION	978-1-26-551471-6	2	\$247.98	\$495.96	*Free Materials
MCGRW HILL TEXAS SCIENCE GRADE K TEACHER EDITION	978-1-26-551471-6	3	\$247.98	\$0.00	\$743.94
GRADE K Subtotal:				\$1,852.86	\$11,818.74
GRADE 1					
MCGRW HILL TX SCIENCE GRADE 1 HARDBOUND COMPREHENSIVE BUNDLE 3 YR SUBSCRIPTION	978-1-26-546649-7	50	\$99.99	\$0.00	\$4,999.50
MCGRW HILL TEXAS SCIENCE GRADE 1 ONLINE STUDENT CENTER 3YR SUBSCRIPTION	978-1-26-555149-0	110	\$55.23	\$0.00	\$6,075.30
MCGRW HILL TEXAS SCIENCE GRADE 1 ONLINE TEACHER CENTER 3YR SUBSCRIPTION	978-1-26-518864-1	8	\$135.69	\$1,085.52	*Free Materials
MCGRW HILL TEXAS SCIENCE GRADE 1 ONLINE TEACHER CENTER 3YR SUBSCRIPTION	978-1-26-518864-1	2	\$135.69	\$0.00	\$271.38
MCGRW HILL TEXAS SCIENCE GRADE 1 TEACHER EDITION	978-1-26-551583-6	2	\$247.98	\$495.96	*Free Materials
MCGRW HILL TEXAS SCIENCE GRADE 1 TEACHER EDITION	978-1-26-551583-6	3	\$247.98	\$0.00	\$743.94
GRADE 1 Subtotal:				\$1,581.48	\$12,090.12
GRADE 2					
MCGRW HILL TX SCIENCE GRADE 2 HARDBOUND COMPREHENSIVE BUNDLE 3 YR SUBSCRIPTION	978-1-26-546838-5	40	\$99.99	\$0.00	\$3,999.60
MCGRW HILL TEXAS SCIENCE GRADE 2 ONLINE STUDENT CENTER 3YR SUBSCRIPTION	978-1-26-555168-1	130	\$55.23	\$0.00	\$7,179.90
MCGRW HILL TEXAS SCIENCE GRADE 2 ONLINE TEACHER CENTER 3YR SUBSCRIPTION	978-1-26-518919-8	8	\$135.69	\$1,085.52	*Free Materials
MCGRW HILL TEXAS SCIENCE GRADE 2 TEACHER EDITION	978-1-26-551585-0	2	\$247.98	\$495.96	*Free Materials
MCGRW HILL TEXAS SCIENCE GRADE 2 TEACHER EDITION	978-1-26-551585-0	2	\$247.98	\$0.00	\$495.96
GRADE 2 Subtotal:				\$1,581.48	\$11,675.46
GRADE 3					
MCGRW HILL TX SCIENCE GRADE 3 HARDBOUND COMPREHENSIVE BUNDLE 3 YR SUBSCRIPTION	978-1-26-547964-0	40	\$99.99	\$0.00	\$3,999.60
MCGRW HILL TEXAS SCIENCE GRADE 3 ONLINE STUDENT CENTER 3YR SUBSCRIPTION	978-1-26-555304-3	110	\$55.23	\$0.00	\$6,075.30

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO:

McGraw Hill LLC | PO Box 182605 | Columbus, OH 43218-2605
 Email: orders_mhe@mheducation.com | Phone: (800) 338-3987 | Fax: (800) 953-8691

QUOTE DATE: 02/18/2025

ACCOUNT NAME: Beaumont Ind Sch Dist

EXPIRATION DATE: 06/18/2025

QUOTE NUMBER: BNELS-02182025095023-001

ACCOUNT #: 411288

PAGE #: 2



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Product Description	ISBN	Qty	Unit Price	Free Materials	Line Subtotal
MCGRW HILL TEXAS SCIENCE GRADE 3 ONLINE TEACHER CENTER 3YR SUBSCRIPTION	978-1-26-519030-9	7	\$135.69	\$949.83	*Free Materials
MCGRW HILL TEXAS SCIENCE GRADE 3 ONLINE TEACHER CENTER 3YR SUBSCRIPTION	978-1-26-519030-9	1	\$135.69	\$0.00	\$135.69
MCGRW HILL TEXAS SCIENCE GRADE 3 TEACHER EDITION	978-1-26-551790-8	2	\$247.98	\$495.96	*Free Materials
MCGRW HILL TEXAS SCIENCE GRADE 3 TEACHER EDITION	978-1-26-551790-8	2	\$247.98	\$0.00	\$495.96
GRADE 3 Subtotal:				\$1,445.79	\$10,706.55
GRADE 4					
MCGRW HILL TX SCIENCE GRADE 4 HARDBOUND COMPREHENSIVE BUNDLE 3 YR SUBSCRIPTION	978-1-26-549114-7	30	\$99.99	\$0.00	\$2,999.70
MCGRW HILL TEXAS SCIENCE GRADE 4 ONLINE STUDENT CENTER 3YR SUBSCRIPTION	978-1-26-555390-6	120	\$55.23	\$0.00	\$6,627.60
MCGRW HILL TEXAS SCIENCE GRADE 4 ONLINE TEACHER CENTER 3YR SUBSCRIPTION	978-1-26-519089-7	5	\$135.69	\$678.45	*Free Materials
MCGRW HILL TEXAS SCIENCE GRADE 4 TEACHER EDITION	978-1-26-551848-6	1	\$247.98	\$247.98	*Free Materials
MCGRW HILL TEXAS SCIENCE GRADE 4 TEACHER EDITION	978-1-26-551848-6	2	\$247.98	\$0.00	\$495.96
GRADE 4 Subtotal:				\$926.43	\$10,123.26
GRADE 5					
MCGRW HILL TX SCIENCE GRADE 5 HARDBOUND COMPREHENSIVE BUNDLE 3 YR SUBSCRIPTION	978-1-26-550078-8	40	\$99.99	\$0.00	\$3,999.60
MCGRW HILL TEXAS SCIENCE GRADE 5 ONLINE STUDENT CENTER 3YR SUBSCRIPTION	978-1-26-555392-0	110	\$55.23	\$0.00	\$6,075.30
MCGRW HILL TEXAS SCIENCE GRADE 5 ONLINE TEACHER CENTER 3YR SUBSCRIPTION	978-1-26-519177-1	4	\$135.69	\$542.76	*Free Materials
MCGRW HILL TEXAS SCIENCE GRADE 5 TEACHER EDITION	978-1-26-551868-4	2	\$247.98	\$495.96	*Free Materials
MCGRW HILL TEXAS SCIENCE GRADE 5 TEACHER EDITION	978-1-26-551868-4	2	\$247.98	\$0.00	\$495.96
GRADE 5 Subtotal:				\$1,038.72	\$10,570.86
Grade 6					
MCGRW HILL TX SCIENCE GRADE 6 HARDBOUND COMPREHENSIVE BUNDLE 3 YR SUBSCRIPTION	978-1-26-551319-1	30	\$104.97	\$0.00	\$3,149.10
MCGRW HILL TEXAS SCIENCE GRADE 6 COMPLETE DIGITAL STUDENT EDITION 3 YEAR SUBSC	978-1-26-561588-8	170	\$59.97	\$0.00	\$10,194.90
MCGRW HILL TEXAS SCIENCE GRADE 6 DIGITAL TEACHER EDITION 3 YEAR SUBSCRIPTION	978-1-26-666155-6	3	\$135.69	\$407.07	*Free Materials
MCGRW HILL TEXAS SCIENCE GRADE 6 TEACHER EDITION	978-1-26-556917-4	3	\$247.98	\$0.00	\$743.94
Grade 6 Subtotal:				\$407.07	\$14,087.94
Grade 7					

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO:

McGraw Hill LLC | PO Box 182605 | Columbus, OH 43218-2605
 Email: orders_mhe@mheducation.com | Phone: (800) 338-3987 | Fax: (800) 953-8691

QUOTE DATE: 02/18/2025

ACCOUNT NAME: Beaumont Ind Sch Dist

EXPIRATION DATE:06/18/2025

QUOTE NUMBER: BNELS-02182025095023-001

ACCOUNT #: 411288

PAGE #: 3



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Product Description	ISBN	Qty	Unit Price	Free Materials	Line Subtotal
MCGRAW HILL TX SCIENCE GRADE 7 HARDBOUND COMPREHENSIVE BUNDLE 3 YR SUBSCRIPTION	978-1-26-552981-9	30	\$104.97	\$0.00	\$3,149.10
MCGRAW HILL TEXAS SCIENCE GRADE 7 COMPLETE DIGITAL STUDENT EDITION 3YR SUBSC	978-1-26-562150-6	170	\$59.97	\$0.00	\$10,194.90
MCGRAW HILL TEXAS SCIENCE GRADE 7 DIGITAL TEACHER ED 3 YEAR SUBSCRIPTION	978-1-26-671136-7	3	\$135.69	\$407.07	*Free Materials
MCGRAW HILL TEXAS SCIENCE GRADE 7 TEACHER EDITION	978-1-26-556985-3	3	\$247.98	\$0.00	\$743.94
Grade 7 Subtotal:				\$407.07	\$14,087.94

Grade 8					
MCGRAW HILL TX SCIENCE GRADE 8 HARDBOUND COMPREHENSIVE BUNDLE 3 YR SUBSCRIPTION	978-1-26-553873-6	30	\$104.97	\$0.00	\$3,149.10
MCGRAW HILL TEXAS SCIENCE GRADE 8 COMPLETE DIGITAL STUDENT EDITION 3 YEAR SUBSC	978-1-26-563065-2	145	\$59.97	\$0.00	\$8,695.65
MCGRAW HILL TEXAS SCIENCE GRADE 8 COMPLETE DIGITAL TEACHER EDITION 3 YEAR SUBSC	978-1-26-563065-2	2	\$59.97	\$119.94	*Free Materials
MCGRAW HILL TEXAS SCIENCE GRADE 8 COMPLETE DIGITAL STUDENT EDITION 3 YEAR SUBSC	978-1-26-563065-2	1	\$59.97	\$0.00	\$59.97
MCGRAW HILL TEXAS SCIENCE GRADE 8 TEACHER EDITION	978-1-26-557179-5	3	\$247.98	\$0.00	\$743.94
Grade 8 Subtotal:				\$119.94	\$12,648.66

Science Kits					
MH TX SCI GR K SINGLE CLS SCI INVESTGNS LB MATERIALS KT 3 YR FULFILLMENT	978-1-26-616423-1	5	\$784.65	\$0.00	\$3,923.25
MH TX SCI GR 1 SINGLE CLS SCI INVESTGNS LB MATERIALS KT 3 YR FULFILLMENT	978-1-26-616557-3	5	\$993.81	\$0.00	\$4,969.05
MH TX SCI GR 2 SINGLE CLS SCI INVESTGNS LB MATERIALS KT 3 YR FULFILLMENT	978-1-26-616795-9	4	\$1,396.29	\$0.00	\$5,585.16
MH TX SCI GR 3 SINGLE CLS SCI INVESTGNS LB MATERIALS KT 3 YR FULFILLMENT	978-1-26-617230-4	4	\$1,288.71	\$0.00	\$5,154.84
MH TX SCI GR 4 SINGLE CLS SCI INVESTGNS LB MATERIALS KT 3 YR FULFILLMENT	978-1-26-617818-4	3	\$2,225.73	\$0.00	\$6,677.19
MH TX SCI GR 5 SINGLE CLS SCI INVESTGNS LB MATERIALS KT 3 YR FULFILLMENT	978-1-26-618295-2	4	\$2,285.61	\$0.00	\$9,142.44
MH TX SCIENCE G6 MULTICLASS SCIENCE LAB MATERIALS KIT 3YR FLFLMNT	978-1-26-587817-7	3	\$6,566.49	\$0.00	\$19,699.47
MH TX SCIENCE G7 MULTICLASS SCIENCE LAB MATERIALS KIT 3YR FLFLMNT	978-1-26-588189-4	3	\$4,881.96	\$0.00	\$14,645.88
MH TX SCIENCE G8 MULTICLASS SCIENCE LAB MATERIALS KIT 3YR FLFLMNT	978-1-26-588233-4	3	\$3,165.96	\$0.00	\$9,497.88
Science Kits Subtotal:				\$0.00	\$79,295.16

Texas Science 3-Year Subtotal: \$9,360.84 \$187,104.69

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO:

McGraw Hill LLC | PO Box 182605 | Columbus, OH 43218-2605
 Email: orders_mhe@mheducation.com | Phone: (800) 338-3987 | Fax: (800) 953-8691

QUOTE DATE: 02/18/2025

ACCOUNT NAME: Beaumont Ind Sch Dist

EXPIRATION DATE: 06/18/2025

QUOTE NUMBER: BNELS-02182025095023-001

ACCOUNT #: 411288

PAGE #: 4



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QUOTE PREPARED FOR:

Beaumont Ind Sch Dist
4315 CONCORD RD
BEAUMONT, TX 77703-1801
ACCOUNT NUMBER: 411288

CONTACT:

Brandi Phillips

(409) 899-9972

SUBSCRIPTION/DIGITAL CONTACT:

Brandi Phillips

(409) 899-9972

VALUE OF ALL MATERIALS	\$196,465.53
FREE MATERIALS	(\$9,360.84)
PRODUCT TOTAL*	\$187,104.69
ESTIMATED SHIPPING & HANDLING**	\$14,968.38
ESTIMATED TAX**	\$0.00
GRAND TOTAL	\$202,073.07

Comments:

* Price firm for 120 days from quote date. Price quote must be attached to school purchase order to receive the quoted price and free materials.

**Shipping and handling charges shown are only estimates. Actual shipping and handling charges will be applied at time of order. Taxes shown are only estimates. If applicable, actual tax charges will be applied at time of order.

Terms of Service:

By placing an order for digital products (the 'Subscribed Materials'), the entity that this price quote has been prepared for ('Subscriber') agrees to be bound by the Terms of Service and any specific provisions required by Subscriber's state law, each located in the applicable links below. Subject to Subscriber's payment of the fees set out above, McGraw Hill LLC hereby grants to Subscriber a non-exclusive, non-transferable license to allow only the number of Authorized Users that corresponds to the quantity of Subscribed Materials set forth above to access and use the Subscribed Materials under the terms described in the Terms of Service and any specific provisions required by Subscriber's state law, each located in the applicable links below. The subscription term for the Subscribed Materials shall be as set forth in the Product Description above. If no subscription term is specified, the initial term shall be one (1) year from the date of this price quote (the 'Initial Subscription Term'), and thereafter the Subscriber shall renew for additional one (1) year terms (each a 'Subscription Renewal Term'), provided MHE has chosen to renew the subscription and has sent an invoice for such Subscription Renewal Term to Subscriber.

[Terms Of Service](#)

[Provisions required by Subscriber State law](#)

ATTENTION: In our effort to protect our customer's data, we will no longer store credit card data in any manner within in our system. Therefore, as of April 30, 2016 we will no longer accept credit card orders via email, fax, or mail/package delivery. Credit card orders may be placed over the phone by calling the number listed above or via our websites by visiting www.mheducation.com (or www.mhecoast2coast.com).

School Purchase Order Number: _____

Name of School Official (Please Print)

Signature of School Official

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO:

McGraw Hill LLC | PO Box 182605 | Columbus, OH 43218-2605
Email: orders_mhe@mheducation.com | Phone: (800) 338-3987 | Fax: (800) 953-8691

QUOTE DATE: 02/18/2025

ACCOUNT NAME: Beaumont Ind Sch Dist

EXPIRATION DATE:06/18/2025

QUOTE NUMBER: BNELS-02182025095023-001

ACCOUNT #: 411288

PAGE #: 5



Cengage Learning
 ATTN: Order Fulfillment
 10650 Toebben Drive
 Independence, KY 41051
 (888)-915-3276

Created Date 5/5/2025
 Expiration Date 8/1/2025

Quote Number 00006453

Prepared By:
 Teresa Dossman
 teresa.dossman@cengage.com

Presented To:
 Brandi Phillips
 4096175000
bbutaud@bmtisd.com

Bill To:
 BEAUMONT IND SCHOOL DISTRICT

Ship To:
 BEAUMONT IND SCHOOL DISTRICT
 3395 HARRISON AVE
 BEAUMONT, Texas 77706
 United States

Product	ISBN	Quantity	Sales Price	Discount (Percentage)	Total Price
BIM ALGEBRA 1 TEXAS STUDENT ED ITION ONLINE 2 YR	9781637361191	1,442.00	USD 42.00	100.00%	USD 0.00
BIM ALGEBRA 2 TEXAS STUDENT ED ITION ONLINE 2 YR	9781637361214	616.00	USD 42.00	100.00%	USD 0.00
BIM GEOMETRY TEXAS STUDENT EDI TION ONLINE 2 YR	9781637361207	1,152.00	USD 42.00	100.00%	USD 0.00
Concepts & Connections (2025) - Algebra 1 Blended Student Resource Package (4 years)	9798888034170	1,232.00	USD 83.00		USD 102,256.00
Concepts & Connections (2025) - Algebra 1 Enhanced Student Resource Package (4 years)	9798888034477	210.00	USD 159.00		USD 33,390.00
Concepts & Connections (2025) - Algebra 1 Teacher Resource Package (4 years)	9798888035078	25.00	USD 480.00	100.00%	USD 0.00
Concepts & Connections (2025) - Algebra 2 Blended Student Resource Package (4 years)	9798888034378	436.00	USD 83.00		USD 36,188.00
Concepts & Connections (2025) - Algebra 2 Enhanced Student Resource Package (4 years)	9798888034675	180.00	USD 159.00		USD 28,620.00
Concepts & Connections (2025) - Algebra 2 Teacher Resource Package (4 years)	9798888035276	6.00	USD 480.00		USD 2,880.00
Concepts & Connections (2025) - Algebra 2 Teacher Resource Package (4 years)	9798888035276	12.00	USD 480.00	100.00%	USD 0.00
Concepts & Connections (2025) - Geometry Blended Student Resource Package (4 years)	9798888034279	902.00	USD 83.00		USD 74,866.00
Concepts & Connections (2025) - Geometry Enhanced Student Resource Package (4 years)	9798888034576	250.00	USD 159.00		USD 39,750.00
Concepts & Connections (2025) - Geometry Teacher Resource Package (4 years)	9798888035177	2.00	USD 480.00		USD 960.00
Concepts & Connections (2025) - Geometry Teacher Resource Package (4 years)	9798888035177	23.00	USD 480.00	100.00%	USD 0.00
Discovering Math Quantitative Reason Approach, 2nd K12 WebAssign (4-year access)	9798214598550	139.00	USD 110.00		USD 15,290.00

K-12 Product Training	9781337466196	1.00	USD 3,150.00	100.00%	USD 0.00
K12 Print + Digital Bundle: Discovering Mathematics: A Quantitative Reasoning Approach, 2nd Student Edition + WebAssign (4-year access)	9798214598574	110.00	USD 167.00		USD 18,370.00
K12 Print + Digital: Precalculus with Limits, 5th Student Edition + WebAssign (4-year access)	9798214415758	70.00	USD 195.00		USD 13,650.00
Mathematical Models with Applications, Texas Edition	9781305096691	170.00	USD 177.50		USD 30,175.00
Precalculus with Limits, 5th K12 WebAssign (4-year access)	9798214415253	243.00	USD 125.00		USD 30,375.00
Precalculus with Limits, 5th Student Notetaking Guide	9780357541500	1,252.00	USD 29.00		USD 36,308.00
Precalculus with Limits, 5th Wraparound Teacher's Edition	9780357540732	7.00	USD 285.00	100.00%	USD 0.00
Student Workbook for Timmons/Johnson/McCook's Mathematical Models with Applications, Texas Edition, 2nd	9781305112544	932.00	USD 54.75		USD 51,027.00
WA IAC K12 4YR MATHEMATICAL MO DELS W/APPL TX	9798214414195	233.00	USD 126.50		USD 29,474.50

Subtotal	USD 712,344.50
Total Price	USD 543,579.50
Shipping and Handling	USD 35,617.23
Grand Total	USD 579,196.73
Total Savings	USD 204,382.22

Accept Quote

Order Creation Link <https://cengageorg.my.site.com/Service/s/k12-order?orderId=00006453>

Terms & Conditions

This quote shall be deemed accepted by Customer upon Cengage receiving (i) any written confirmation indicating acceptance, or (ii) a Customer purchase order. Any terms or conditions contained in any written confirmation or Customer purchase order will have no force and effect and will not amend or modify this quote. Once confirmed, an invoice will be sent on the start date of Customer purchase. Notwithstanding anything in the Terms (defined below), invoices are due and payable within thirty (30) days from receipt of the applicable invoice. This quote shall be governed by the terms and conditions for Products and/or Offerings found at <https://cengage.widen.net/s/glsqhrqfot/ngl-online-sales-terms--jan-2025> (the "Terms"), except (i) where Customer has a written sales agreement executed by Cengage for the Products and/or Offerings referenced herein, in which case such written sales agreement will govern, or (ii) as otherwise set forth herein.

If Customer wishes to negotiate terms, please reach out to Cengage to obtain the proper agreement. All information embodied in this document is strictly confidential and may not be duplicated or disclosed to third parties outside recipient's organization without prior written consent of Cengage.

Additional Information

Comments



QUOTE ANALYSIS FORM

Form version 7.2023

INSTRUCTIONS FOR COMPLETION:

- 1) Vendor quotes must be provided by Vendor, in writing, and not expired.
- 2) Vendors must be awarded via District RFP/CSP or Interlocal Agreement (Purchasing co-op) TEC 44.031
- 3) Selection/Award must be based on "best value" for the use of District funds TEC 44.031

Quote Analysis Summary			
Please provide a short summary below for each quotation obtained and include why it was selected or denied.			
Vendor Name:	Cengage Learning	Quote Total:	\$579,196.73
Summary:	High School Math adoption for IMRA Cycle 2024. Subjects - Alg 1, Geometry, Alg 2, PreCalculus, Algebraic Reasoning, and Math Models w/ Applications. 4 years.		
Vendor Name:	HMH	Quote Total:	\$265,846.10
Summary:	Available High School Math Options - Alg 1, Geometry, Alg 2 only. 2 years.		
Vendor Name:	McGraw Hill	Quote Total:	\$203,949.18
Summary:	Available High School Math Options - Alg 1, Geometry, Alg 2 only. 4 years. No consumables available.		

Funding /Account #: 410.11.6321.00.801.11.000

Vendor Selected: Cengage Learning

Selection Justification: IMRA Selection Committee went through selection process to determine best materials for our teachers and students. They wanted cohesiveness throughout all grade levels. Cengage was able to provide that.

Name of Department/Campus Administrator: Brandi Phillips, IMA Coordinator

Signature: 

NOTE: THE COMPLETED & SIGNED TABULATION FORM AND COPIES OF ALL QUOTES MUST BE ATTACHED TO THE REQUISITION.

*updated
4/24/25*

KOMMERCIAL KITCHENS

FOOD SERVICE EQUIPMENT & SUPPLY
www.KommericalKitchens.com
800-962-1555

Quote

04/24/2025

2510 I-10
Beaumont, TX 77703

Ph: (409) 769-1199
Fax: (409) 769-8800

To:
BEAUMONT ISD
Charlotte O'Pry
3395 HARRISON AVE.
BEAUMONT, TX 77706-
(409)617-5065
(409)617-5065 (Contact)
Project Code: 14817



Project:
Beaumont ISD - King MS Equipment
Renovation

From:
Kommercial Kitchens
Jay Odom
2510 IH 10
Beaumont, TX 77703
409-769-1199
(409)769-1199 (Contact)




COD Accounts Only: Special order items will require a 50% down-payment for single piece equipment orders, and a 30% down-payment for multiple piece orders.

Region 5 Southeast Texas Purchasing Coop# #20240706 Pricing

** PRICING IS FOR DELIVERY AND INCLUDES SHIPPING CHARGES FOR AN ORDER OF THE ITEMS AND QUANTITIES LISTED**

Item	Qty	Description	Sell	Sell Total
	1 ea	TILTING SKILLET BRAISING PAN, GAS Vulcan Model No. VG40 Braising Pan, Gas, 40-gallon capacity, 46" wide open base, manual tilt, 9" deep stainless steel pan with gallon markings, pouring lip & removable strainer, spring assist cover with drip edge, pan holder, solid state control, includes L faucet bracket, electric ignition, 12" stainless steel legs with adjustable flanged feet, 120,000 BTU, CSA Flame, CSA Star, UL EPH Classified 1 ea 1 year limited parts & labor warranty, standard 1 ea K-12 School Nutrition extended warranty extends the warranty for 12 months beyond the 12 month Original Equipment Warranty, not to exceed 24 months from date of installation 1 ea Natural gas (specify elevation if over 2,000 ft.) 1 ea NOTE: Elevation kits are field installed 1 ea 120v/60/1-ph, 9.0 amps, cord & plug, standard 1 ea T&S Brass B-0176-ER Spray Assembly, single hole base, deck mount, 18" add-on swing faucet, spray valve, swivel adapter arm, vacuum breaker, quarter-turn Eterna cartridges, low lead 1 ea T&S Brass B-0205-LN Pantry Faucet, single, without swing nozzle, deck mounted, shank with 1/2" NPS thread, 1/4" IPS union type tailpiece, lever handle, "C" (or "H"), quarter-turn Eterna cartridge, low lead, ADA Compliant 1 kt T&S Brass HG-4D-48K Safe-T-Link Gas Connector Kit, 3/4" connection, 48" hose, stainless steel braiding with extruded coating, (1) Quick-Disconnect, (1) street "EL", ball valve, restraining cable adjustable for 3'to 5', 180,000 BTU / hr minium flow capacity 1 ea Kommercial Kitchens INS-BP-G INSTALLATION OF BRAISING PAN, GAS - Disconnect electrical and plumbing utilities from the existing braising pan. - Remove existing braising pan from kitchen and prepare for disposal. - Uncrate, assemble, set in place, and level new braising pan - Make all final connections to the new braising pan with existing gas, electrical and water utilities. - Start up, test for operation, and make ready for use - Clean up any debris from jobsite	\$26,485.00	\$26,485.00
			ITEM TOTAL:	\$28,015.00
	1 ea	CONVECTION OVEN, GAS Vulcan Model No. VC44GD Convection Oven, gas, double-deck, standard depth, solid state controls, electronic spark igniters, 60 minute timer, (5) nickel plated racks per oven, stainless steel front, top, sides & 8"H legs, stainless steel doors with windows, (2) 50,000 BTU, NSF, CSA Star, CSA Flame, ENERGY STAR® 1 ea 1 year limited parts & labor warranty, standard	\$10,495.00	\$10,495.00

Item	Qty	Description	Sell	Sell Total
	1 ea	K-12 School Nutrition extended warranty extends the warranty for 12 months beyond the 12 month Original Equipment Warranty, not to exceed 24 months from date of installation		
	1 ea	Natural gas (specify elevation if over 2,000 ft.)		
	1 ea	(2) 120v/60/1-ph, 15.4 amps total, (2) cords with plugs, standard		
	1 ea	Gas manifold piping included with stacking kit to provide single point gas connection		
	2 ea	Simultaneous doors, both ovens		
	2 kt	T&S Brass HG-4D-48K Safe-T-Link Gas Connector Kit, 3/4" connection, 48" hose, stainless steel braiding with extruded coating, (1) Quick-Disconnect, (1) street "EL", ball valve, restraining cable adjustable for 3'to 5', 180,000 BTU / hr minium flow capacity	\$130.00	\$260.00
	1 ea	Kommercial Kitchens INS-DBL-CO-G INSTALLATION OF DOUBLE CONVECTION, GAS - Disconnect, removal and disposal of existing double oven. - Deliver, assemble double convection ovens, set-in place, and level. - Make connections to existing gas supply line with new gas hose connection kits. - Make electrical connections to existing 120 volt dedicated circuits. - Startup and test ovens for operation.	\$850.00	\$850.00
			ITEM TOTAL:	\$11,605.00
3	1 ea	HD RANGE, 18", 2 OPEN BURNERS Vulcan Model No. V2B18B V Series Heavy Duty Range, gas, 18", (2) 35,000 BTU open burners, cast iron grates, storage base with cabinet doors, stainless steel front, front top ledge, sides, base, burner box & stub back, 6" adjustable legs, 70,000 BTU, CSA, NSF	\$4,995.00	\$4,995.00
	1 ea	1 year limited parts & labor warranty, standard		
	1 ea	K-12 School Nutrition extended warranty extends the warranty for 12 months beyond the 12 month Original Equipment Warranty, not to exceed 24 months from date of installation		
	1 ea	Natural gas (specify elevation if over 2,000 ft.)		
	1 ea	PRREGN-3/4 3/4" NPT pressure regulator with reducer (Natural gas)	\$185.00	\$185.00
	1 ea	1-1/4" rear gas connection, standard		
	1 ea	Rear gas connection: cap & cover, both ends		
	1 kt	T&S Brass HG-4D-48K Safe-T-Link Gas Connector Kit, 3/4" connection, 48" hose, stainless steel braiding with extruded coating, (1) Quick-Disconnect, (1) street "EL", ball valve, restraining cable adjustable for 3'to 5', 180,000 BTU / hr minium flow capacity	\$130.00	\$130.00
	1 ea	Kommercial Kitchens INS-RANG-G INSTALLATION OF RANGE, GAS - Disconnect, removal and disposal of existing range. - Deliver, assemble range, set-in place, and level. - Make connections to existing gas supply line with new gas hose connection kits. - Startup and test ovens for operation.	\$400.00	\$400.00
			ITEM TOTAL:	\$5,710.00
4	1 ea	CONVEYOR OVEN, GAS Lincoln Foodservice Model No. 1180-2G Lincoln Impinger® II Oven Package, gas, double stack, now with easyTouch™ controls, includes (2) complete ovens with glass access window, radiant finger setup, take-off shelves and high-stand with casters, 40,000 BTU, 120v/60/1-ph, 7.0 amps (per oven)	\$28,795.00	\$28,795.00
	1 ea	1 yr. standard warranty, per oven		
	1 ea	NOTE: Must specify voltage & belt direction when ordering		
	1 ea	Natural gas		
	1 ea	18"W, reversible conveyor, front removable, standard		
	1 ea	Belt direction, right to left: Oven #1		
	1 ea	18"W, reversible conveyor, front removable, standard		
	1 ea	Belt direction, right to left: Oven #2		
	2 kt	T&S Brass HG-4D-48SK Safe-T-Link Gas Connector Kit, 3/4" connection, 48" hose, stainless steel braiding with extruded coating, (1) Quick-Disconnect, (2) Swivelink fittings, (1) 90° elbow, ball valve, restraining cable adjustable for 3' to 5', 180,000 BTU / hr minium flow capacity	\$165.00	\$330.00
	1 ea	Kommercial Kitchens INS-DBL-CONVEY-GAS INSTALLATION OF DOUBLE CONVEYOR OVEN, GAS - Deliver, assemble double conveyor ovens on stand, set-in place, and level. - Make connections to existing gas supply line with new gas hose connection kits. - Make electrical connections to existing 120 volt dedicated circuits. - Startup and test ovens for operation.	\$850.00	\$850.00
			ITEM TOTAL:	\$29,975.00
5	1 ea	WORK TABLE, 72", STAINLESS STEEL TOP John Boos Model No. ST4R5-3072SSW Work Table, 72"W x 30"D, 14/300 stainless steel top with 5" backsplash, with Stallion Safety Edge front, 90° turndown on sides, box channel understructure with sound deadening tape, stainless steel legs & welded undershelf, adjustable bullet feet, NSF, CSA-Sanitation, Full Welded Setup	\$1,915.00	\$1,915.00

Item	Qty	Description	Sell	Sell Total
	1 ea	DR2020SCL-S30 Drawer, for 30"D work tables, 20"W x 20" front-to-back x 5" deep, stainless steel front & drawer pan, self closing & locking, roller bearing slides, NSF, for stainless steel table tops only	\$860.00	\$860.00
	1 ea	X-0005A Centered (modification)		
	1 ea	Kommercial Kitchens INS-WORKTABLE INSTALLATION OF WORKTABLE - Remove and dispose/relocate existing worktable. - Deliver, set-in place, and level new worktable. - Remove and discard plastic film.	\$125.00	\$125.00
			ITEM TOTAL:	\$2,900.00
	6	1 ea ROLL-THRU REFRIGERATOR Traulsen Model No. RRI132LPUT-FHS Spec-Line Refrigerator, Roll-thru, one-section, self-contained refrigeration, StayClear™ Condenser, stainless steel exterior & interior, standard depth cabinet, full-height doors, accepts 66" high racks (by others) with microprocessor controls, 1/2 HP, cETLus, ETL-Sanitation	\$18,295.00	\$18,295.00
	1 ea	Oversized units with crated shipping dimensions greater or equal to 72" in length and/or 90" in height. If delivery is to a facility without a standard height dock, additional shipping charges will apply, depending on the service requested (consult factory for details)		
	1 ea	6-year parts & labor and 7 year compressor, standard. Visit www.traulsen.com for details		
	1 ea	115v/60/1-ph, 7.6 amps, cord with NEMA 5-15P, standard		
	1 ea	Thermometer side door: hinged on left		
	1 ea	Rear door: hinged on left		
	1 ea	Kommercial Kitchens INS-RFHC-115V INSTALLATION OF REFRIGERATOR/FREEZER/HEATED CABINET, 115V - Disconnect and remove existing unit from kitchen and dispose of - Uncrate, assemble, set in place, and level new unit. - Make all final connections to the new unit with existing electrical utilities. - Start up, test for operation, and make ready for use - Clean up any debris from jobsite	\$550.00	\$550.00
			ITEM TOTAL:	\$18,845.00
	7	1 ea REACH-IN REFRIGERATOR Traulsen Model No. RHT232WUT-FHS Spec-Line Refrigerator, Reach-in, two-section, 51.6 cu. ft., self-contained refrigeration, StayClear™ Condenser, variable speed compressor, stainless steel exterior and interior, standard depth, wide full-height door or doors with EZ-Clean Gaskets, (3) adjustable wire shelves per section, microprocessor controls, 6" adjustable stainless steel legs, R-290 Hydrocarbon refrigerant, 1/2 HP, cETLus, ETL-Sanitation, ENERGY STAR®	\$18,185.00	\$18,185.00
	1 ea	6-year parts & labor and 7 year compressor, standard. Visit www.traulsen.com for details		
	1 ea	115v/60/1-ph, 7.6 amps, cord with NEMA 5-15P, standard		
	1 ea	Full height solid door, standard		
	1 ea	Full height solid door, standard		
	1 ea	Left door hinged left/right hinged right, standard		
	1 st	Casters, 6" high (set of 4)	\$520.00	\$520.00
	1 ea	Kommercial Kitchens INS-RFHC-115V INSTALLATION OF REFRIGERATOR/FREEZER/HEATED CABINET, 115V - Disconnect and remove existing unit from kitchen and dispose of - Uncrate, assemble, set in place, and level new unit. - Make all final connections to the new unit with existing electrical utilities. - Start up, test for operation, and make ready for use - Clean up any debris from jobsite	\$250.00	\$250.00
			ITEM TOTAL:	\$18,955.00
	8	1 ea HEATED HOLDING/TRANSPORT INSTITUTIONAL CABINET Vulcan Model No. VBP15ES Holding/Transport Cabinet, Institutional Series, mobile, capacity (15) 18" x 26" x 1" or (30) 12" x 20" x 2-1/2" pans, includes (10) pair of adjustable tray slides 1-1/2" OC, forced air blower, side mounted push handles, recessed control panel, electronic control with digital display, ambient to 190° F, 20 gauge stainless steel interior & exterior, cULus, UL EPH Classified	\$4,930.00	\$4,930.00
	1 ea	1 year limited parts & labor warranty, standard		
	1 ea	10 year warranty on heating elements, standard		
	1 ea	K-12 School Nutrition extended warranty extends the warranty for 12 months beyond the 12 month Original Equipment Warranty, not to exceed 24 months from date of installation		
	1 ea	120v/50/60/1-ph, 1500 watts, 12.5 amps, cord with NEMA 5-15P, standard		
	1 ea	Field reversible doors, standard		
	1 ea	Stainless steel dutch doors, standard		
	1 ea	5" Casters, set of (4) standard		
	1 ea	Kommercial Kitchens INS-RFHC-115V INSTALLATION OF REFRIGERATOR/FREEZER/HEATED CABINET, 115V - Disconnect and remove existing unit from kitchen and dispose of - Uncrate, assemble, set in place, and level new unit. - Make all final connections to the new unit with existing electrical utilities.	\$125.00	\$125.00

Beaumont ISD - King MS Equipment Renovation Quote

Item	Qty	Description	Sell	Sell Total
		- Start up, test for operation, and make ready for use		
		- Clean up any debris from jobsite		
			ITEM TOTAL:	\$5,055.00
			Subtotal	\$121,060.00
			Total	\$121,060.00

Prices Good Until: 05/31/2025

By signing below customer agrees to all items as quoted above. This includes all utilities and sizes of equipment. Kommercial Kitchens will not be responsible for incorrect utilities, sizing issues, code violations, or operational flow. Customer is to initial each page, sign, and date at the bottom of the page to process order. Customer must also sign any related shop drawings. If customer is unable for any reason to accept delivery of the equipment after being notified by Kommercial Kitchens that the equipment is ready to be delivered, then customer agrees to pay Kommercial Kitchens such reasonable storage, transportation, handling and related fees and expenses, in addition to the Project Grand total, for Kommercial Kitchens to hold the equipment for customer until customer is ready to take delivery.

TACLA00110307E(HVAC) & 43685 (Electrical)
 Regulated by the Texas Department of Licensing and Regulation, P.O. Box 12157,
 Austin, TX 78711, 1-800-803-9202, 512-463-6599, www.tdlr.texas.gov



QUOTE ANALYSIS FORM

Form version 7.2023

INSTRUCTIONS FOR COMPLETION:

- 1) Vendor quotes must be provided by Vendor, in writing, and not expired.
- 2) Vendors must be awarded via District RFP/CSP or Interlocal Agreement (Purchasing co-op) TEC 44.031
- 3) Selection/Award must be based on "best value" for the use of District funds TEC 44.031

Quote Analysis Summary

Please provide a short summary below for each quotation obtained and include why it was selected or denied.

Vendor Name:	Kommerical Kitchens	Quote Total:	\$121,060.00
Summary:	Vendor has always given excellent service. Better brand of refrigeration was quoted. Best value		
Vendor Name:	Warren Equipment	Quote Total:	\$105,956.57
Summary:	Refrigeration quoted is not the best value. Vendor always provides excellent service.		
Vendor Name:	Trimark	Quote Total:	\$119,678.16
Summary:	Vendor is not local and service is not always excellent.		

Funding /Account #: 240.6639.00.833.99.000

Vendor Selected: Kommerical Kitchens

Selection Justification: Best value of refrigeration quoted. Excellent service history from this vendor.

Name of Department/Campus Administrator: Katie Baker

Signature: *Katie Baker*

NOTE: THE COMPLETED & SIGNED TABULATION FORM AND COPIES OF ALL QUOTES MUST BE ATTACHED TO THE REQUISITION.

Your Investment



Start Date: 07/01/2025
End Date: 06/30/2026

*Subscription Length: 1 Year(s)

Core License

Item	Annual Price	Quantity	Total Price*
BYS Premium Mentorship	\$20,000.00	4.00	\$80,000.00

Upfront Fees

Item	Quantity	Total Price
PS-Customized Professional Development	1.00	\$10,000.00
Monthly Mentor Office Hours	5.00	\$9,187.50

Summary

Total Cost (excl. tax) \$99,187.50

80 spots

QUOTE ANALYSIS FORM

Form version 7.23.2019



INSTRUCTIONS FOR COMPLETION:

- 1) Vendor quotes must be in writing (i.e. Vendor Quotation form; Vendor email; Internet Quote, etc.).
- 2) All awards should be made to the vendor whose proposal offers the "best value" to Beaumont ISD.
- 3) Awards based on "best value" may consider various factors, including but not limited to:
 - (a) Price / Total Cost of Ownership, (b) Quality, (c) Availability, (d) Vendor/Product Reputation, (e) Vendor's Ability to Meet District Needs, (f) Client References, (g) Past Experience with Beaumont ISD, and/or (h) any other relevant factor that ensures best value to the District.
- 4) Upon consideration of all factors, if all quotes meet District needs, the award should be made to the lowest bidder.

Quote Analysis Summary			
All awards should be made based on "Best Value" to the District. Please write a short summary below of each the vendor was chosen or denied.			
Vendor Name:	Satchel:By Your Side	Quote Total:	\$ 99,187.50
Summary:	Virtual mentoring for 80 teachers with 2 observations, 4 one on one meetings, unlimited messaging, and monthly professional development. By Your Side will follow the same scope and sequence as the internal face-to-face mentoring program.		
Vendor Name:	Modern Classroom	Quote Total:	\$ 60,000.00
Summary:	Virtual mentoring for 80 teachers. This program is not designed specifically for first-year teachers. It will not follow the same scope and sequence as the internal face-to-face mentoring program. It does not offer the frequency and same number of targeted check-ins.		
Vendor Name:	Growth Mentor	Quote Total:	\$ 67,200.00
Summary:	Virtual mentoring for 80 teachers. This quote does not include observations of instruction. Growth mentor will not follow the same scope and sequence as the internal face-to-face mentoring program. It not education based. It is general mentoring.		

Vendor Selected: Satchel: By Your Side

Selection Justification: This vendor was chosen as it provides an equitable mentoring experience for those who are unable to be matched with an internal mentor. By Your Side will mirror the scope and sequence, training and check-in cadence, and approach as the internal mentoring program.

Name of Person Completing this Form: Emily Collins Davis

Signature: 

Date: 3/6/25

NOTE: THE COMPLETED & SIGNED TABULATION FORM AND COPIES OF ALL QUOTES MUST BE ATTACHED TO THE REQUISITION.

**Beaumont ISD Scope of Work
LASO Cycle 3 SFI SI PLC Supports (Round 1 Awards-February 2025)**

The following information is a scope of work that Region 5 ESC can provide to Martin Elementary, Homer Drive Elementary, and Pietzsch-MacArthur Elementary in the area of Bluebonnet Learning K-5 RLA under LASO Cycle 3 Strong Foundations Implementation School Improvement PLC Supports.

The goal of SFI SI PLC Supports Grant is to provide direct grant funds to support high-fidelity implementation of Bluebonnet Learning in Title 1 and Federally Identified campuses who are engaged in SFI.

Implementation Advisor (IA) Supports:

Requirement	Description	Detail
Learning Walks	<p>Join LEA leaders in 2 additional learning walks at each participating campus to focus on implementing strong PLC practices.</p> <p><i>(Note: These are in addition to the two learning walks required under the SFI award,)</i></p>	<ul style="list-style-type: none"> ● IAs will complete and submit 2 additional learning walks at each participating campus over the course of the school year accompanied by district and campus leadership. ● The goal of the learning walks is to focus on implementing strong PLC practices that are sustainable beyond the grant. ● IAs and leaders should plan for learning walks to take 2–3 hours per campus. ● IAs facilitate an analysis and debrief of the learning walk findings after each learning walk and submit the data through Qualtrics.

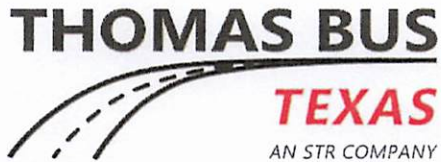
Product Advisor (PA) Supports:

Requirement	Description	Detail
PLC Supports	The PA will provide regular PLC supports with a goal of gradually releasing responsibility to a campus leader.	<ul style="list-style-type: none">• Providing regular PLC supports with a minimum of 20 PLCs facilitated over the school year for Bluebonnet Learning RLA and each grade level of implementation.• Supporting a campus PLC facilitator through a gradual release of responsibility model.

SFI SI PLC Implementation Advisor and Product Advisor support under LASO

Cycle 3 = \$112,500

(Note: This is the minimum required by the grant guidelines based on your award amount.)



TEXAS
CO-OPERATIVE
QUOTE
BuyBoard # 722-23

Prepared For:
Beaumont ISD/COOP

Prepared By :
Jay Vinson
936.465.4887
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Quote Number:
398183

Quote Date:
5/7/25

Customer Order No:
Stock - 78Pax

Model Profile: Saf-T-Liner C2 341TS

Product Type: School Transportation
Year: 2025
Chassis Model: B2 106
Chassis MFG: FLNER
GVWR: GVWR
Passenger Capacity: 78
Headroom: 78
Wheelbase: 279
Brake Type: AIR
Engine Type: CUMMINS B6.7 220 DIESEL, 6 Cyl, 220 HP, 2600 RPM
Fuel Type: DIESEL
Fuel Tank Capacity: 100
Transmission Type: AUTOMATIC
Axle, Front: 10000-lb Capacity
Axle, Rear: 23000-lb Capacity
Tires, Front: FRONT HANKOOK AH24 11R22.5 14 PLY TIRES
Tires, Rear: REAR HANKOOK AH24 11R22.5 14 PLY TIRES

Includes the Following Equipment:

BODY

ACCESSORIES

- 1 VISOR-TINTED DRIVER'S SIDE WINDOW 6"X18"
- 1 LOCKS-KEYED ALIKE #CH545
- 1 LOCK-DRVR'S INTR STORAGE OVR DRV'S HEADER W/O INTRLK CH545

CERTIFICATION/SAFETY

- 1 REFLECTTAPE-RR END YEL 2"
- 4 REFLECTTAPE-P/O WDO YEL
- 1 REFLECTIVE TAPE-EMERGENCY DOOR REAR YELLOW
- 1 REFLECTTAPE-SI 2" ABV FLR YEL
- 1 FIRE EXTINGUISHER-5 3A-40BC
- 1 REFLECTORS-AMBER (4) MID/FRONT 3"
- 1 REFLECTORS-RED (4) RR/RR SI 3"
- 1 ELECTRICAL-ROOF ESCAPE HATCH POS 3
- 1 HANDLES-W/S SERVICE, BLACK
- 1 KIT,FIRST AID 24 UNIT TEX.
- 1 KIT - BODY FLUID CLEAN-UP NATIONAL STANDARDS
- 1 LABEL-PASS ADVISOR INSTRUCTION
- 1 LOCATION-VESTIBULE FLOOR PLATE LEFT 5LB FE
- 1 LOC-VEST.FLR.AFT REFL.TRIANGLE BRACKET TEXAS
- 1 CUTTER-SEAT BELT W/HAND GRIP
- 1 TRIANGLES-REFL. 3 W/BOX
- 1 BRACKET,MTG. REFL. TRIANGLES
- 1 OPEN VIEW-ES, NON-HTD, RMT,SS
- 1 MIR-B EXT.CROSSVIEW SS.BRKT
- 1 SIGN-STOP, ELEC FRT #SE1-7980C
- 1 SIGN-STOP, ELEC RR #SE1-7981C

- 1 MIRROR-INT 6"X30" CAMERA & LEVER
- 1 LABEL(S)-SPECIAL DATA, TX
- 1 LABEL-VEHICLE CERTIFICATION
- 1 DOMICILED USA-EXCLUDING CALIFORNIA AND CARB OPT-IN STATES

DOORS

- 1 STEP-RS ALUM.ENT.DR 8.75"RISER
- 1 HANDLE-INT RR DR BLACK
- 1 HANDLE-EXTERIOR REAR DOOR WITH RECESS
- 1 VANDALOCK-REAR DOOR W/BOLT
- 1 DOOR-ENT AG2 TINT LAM LOCK
- 1 POWER SYSTEM-AG2 AIR ENTRANCE DOOR
- 1 ELEC-AG2 AIR OPERATED ENTRANCE DOOR
- 1 VANDALOCK-ALUM.ENT.DR.CYLINDER W/KEY
- 1 PULL-ENTRANCE DOOR, EXTERNAL ALUMINUM
- 1 TRIM-ENTRANCE DOOR INTERIOR
- 1 PAD-DR HEADER, RR EMER 36"W
- 1 TREAD-STEP ALUMINUM ENTRANCE DOOR BLACK KORSEAL W/PEB NOSING
- 1 TRIM-STEPWELL HORIZONTAL WITH RIBBED NOSE
- 1 RAIL-ASSIST FRONT ENTRANCE DOOR RIGHT SIDE 1"OD

ELECTRICAL - BODY

- 1 FAN-CIRC DRV'S WDO HDR BLACK
- 1 ELECTRICAL-FAN DRIVER'S WINDOW HEADER
- 1 RADIO-AM/FM DEA510 W/PAGE
- 1 OPER-AUTOMATIC FAST IDLE
- 1 ELEC-BACKING CAMERA
- 1 OPER-DOOR AIR ENT.W/ BAT.2 POS.
- 1 LPS-DOME OVER DRIVER LED
- 1 LPS-DOME PASS MEDIUM LED () 341T
- 1 ELEC-PASS DOME LPS MEDIUM 341T
- 1 MODULE-PWR.DIST.ELEC.SYS.
- 1 SWITCH-ROCKER PANEL LAMPS DIMMER
- 1 ELEC-LPS EXT AFT OF ENT DOOR
- 1 OPER-STPWLL LPSW/PARKLPS&ENT DR.
- 1 LPS-STP/TAIL/DIR AMBER/REV LED
- 1 ADVISORY-PASSENGER BUZZER ACTIVATION, WITH SWITCH
- 1 LPS-PILOT VANDALOCK STATUS RED
- 1 ELEC-PWR, GND, NETWORK, BUZZ
- 1 LAMPS-PILOT POST TRIP INSPECTION RED
- 1 LPS-SI DIR AMBER FRT. LED PIN
- 1 ELEC-LPS SI DIRECTIONAL
- 1 LPS-WARNING LED STROBE (8)
- 1 OPER-LPS WARNING (8) PKG 2
- 1 OPERATION-LAMPS REVERSE WITH REAR EMERGENCY DOOR OPEN
- 1 LPS-ID AMB/RED LED
- 1 LPS-MKR ROOF FRT/RR LED PIN
- 1 LPS-MKR ROOF MID LED PIN
- 1 STROBE-ECCO 7460CC 6' FROM REAR
- 1 LPS- STOP/TAIL 4" FLS.MT L.E.D.
- 1 SWITCH-ROCKER NOISE SUPPRESSION ON/OFF
- 1 OPER-HTR BOOSTER PUMP AUTOMATIC
- 1 LPS-SI DIR AMB LED PIN RR.AXLE
- 1 SWITCH-ROCKER STROBE LAMPS
- 1 LAMPS-PILOT WARNING LIGHTS RED
- 1 LAMPS-PILOT WARNING LIGHTS AMBER
- 1 OPERATION-LAMP STROBE, IGNITION & SWITCH ACTIVATED
- 1 SWITCH-ROCKER A/C FAN SPEED
- 1 ELEC-CABLE PRIM PWR & GND-CUSTOMER ACCESS
- 1 OPERATION-LAMPS SIDE DIRECT.ONLY
- 1 BLOCK-FUSE CUSTOMER ACCESS
- 1 OPER-PRE-TRIP INSPECTION
- 1 ELEC-SEAT BELT PILOT LAMP
- 1 OPER-SEAT BELT PILOT LAMP
- 1 LAYOUT-ROCKER SWITCH STANDARD
- 1 ELEC-PV 360 CAM STOP/TAIL/TURN BIRDS EYE

- 1 ELEC-ELECTRIC STOP SIGN 1ST WINDOW POSITION
- 1 DOME LPS - MEDIUM
- 1 112DB BACKUP ALARM

EXTERIOR

- 1 FLAPS-MUD, REAR 22.5"W
- 1 FLAPS-MUD, FRONT 16"W X 12"H
- 1 STEPS-EXT W/S SERVICE
- 1 FENDER-QUARTER 24" BATTERY BOX DOOR
- 1 BODY ADJUSTMENT-FREIGHTLINER, BTR RS FUEL FILL LOCATION
- 1 REINFORCEMENT-FRAME 24" BATTERY DOOR AND A/C
- 1 CAP-ENTRANCE DOOR STANDARD
- 1 FLOOR-NON ADA
- 1 BUMPER-REAR 2 BRACES NO EXHAUST HOLE
- 1 SKT.FWD.STPWLL LO DEF
- 1 CAP-FRT ROOF VENT W/WARN.LPS.
- 1 CAP-REAR ROOF W/WARN.LPS.
- 1 GUSSET-21"H LWR SIDE SHEET
- 1 SHEET-LWR, L MID 20G,21"
- 1 SHEET-LWR,L RR 20G,21"
- 1 SHEET-LWR,R MID 20G,21"
- 1 SHEET-LWR,R RR 20G,21"
- 1 DOOR-U/B L BATTERY 24"
- 1 DOOR-FUEL FILL ACCESS BTR
- 1 FENDERETTE-STL 21" SKIRT
- 1 LATCH-BATT DOOR NON-LOCKING
- 1 LATCH-FUEL FILL ACCESS (THUMB)
- 1 VENT-STATIC PRESENT
- 1 PILASTER - 341T, 900
- 1 LATCH-NON-LOCKING DEF ACCESS DOOR
- 1 RAIL-SNOW RAIL PRESENT
- 1 HARDWARE-MOUNTING CLIPS STANDARD

HVAC

- 1 AC-126K BTU-FREE BLOW BULKHEAD
- 1 AIR CONDITIONING CONTROLS-STANDARD
- 1 CONDENSER- CM3 (2)
- 1 EVAP - IW10 RR, IW4 FRONT
- 1 EVAP TRIM-INT(2) IW10, IW4
- 1 PLUMB.-AC COMP DUAL ISB
- 1 AC CTL.BD.STD.TIE IN SGL.LOOP
- 1 PLUMBING-IW10, IW4
- 1 CABLE-EVAP 2 FRT BULKHEAD
- 1 HTR-U/S LS 84,000 BTU LOC 10
- 1 HOSE-HTR BLUSTRIP W/ W/H POS 10
- 1 CLAMPS-UNDERSEAT HEATER CONSTANT TORQUE
- 1 LOCATION-EVAP NO2 FRONT BULKHEAD
- 1 PLASTIC COOLANT BOOSTER PUMP WITH AUTOMATIC CONTROL
- 1 HEATER, DEFROSTER,AND AIR COND
- 1 BODY BUILDER SUPPLIED PLUMBING W/ACCESS HOLES IN FRAME RAIL
- 1 AUXILLARY HEATER PLUMBING WITH BODY SOLENOID SHUTOFF

INTERIOR

- 1 VISOR-WINDSHIELD SUN 6"X30" TINTED
- 1 DOOR-STORAGE BOX W/O GLASS
- 1 TRIM-LOWER REAR HEATER NO A/C
- 1 REINF-RR END A/C EVAP. IW10
- 1 REINFORCEMENT-REAR STOP SIGNAL 40"
- 1 REINF-FRONT A/C EVAP.
- 1 LATCH-DR INT STOR OVR W/S NONE
- 1 BTR FUEL FILL RECESS, W/DOOR
- 1 BULKHEAD-RR END INT.W-A/C IW10
- 1 COVER-ACCESS RR END HARNESS NONE
- 1 COVER-TRIM DRVS HDR W/STORAGE
- 1 COVER-TRIM FRT END W/S HEADER A/C
- 1 FLR-BLK VINYL W/13" CTR AISLE 341T
- 1 FLR-BLK WHEELHOUSE AND HEATER

- 1 FLOOR-PLYWOOD 1/2" 341T
- 1 LINING-SIDE INT.
- 1 INSULATION-FRT BULKHEAD W/ACRSY 2"POLY
- 1 H/L-1ST WDO SEC ACOUS GRY 341T
- 1 INSULATION - RAFTER CAVITY 341T
- 1 TUBE-FILL BTR & OVERFLOW HOSE
- 1 CAP-FUEL FILL BTR NON-LOCKING
- 1 IN DASH STORAGE BIN

MISC

- 1 MANUAL-DRVR'S/MAINT.ENGLISH
- 1 APPLICATION - SCHOOL
- 1 70 MPH ROAD SPEED LIMIT
- 1 SAF-T-LINER C2

PAINT/LETTERING

- 1 DECAL-UNITED AUTO WORKERS
- 1 LOGO-THOMAS DECALS BLACK
- 4 LABEL-P/O WDO EMER EXIT 2" BLACK
- 1 LABEL-ENGLISH AG2.AIR.ENT DR
- 1 DECAL-BACKING ALARM
- 1 DECAL-LOW SULFUR FUEL
- 1 LABEL-RR DR EMERGENCY DOOR 2"HIGH
- 1 DECAL-ENTRANCE DOOR VANDALOCK ENGLISH
- 1 LABEL-RR EMERGENCY DOOR INSTRUCTION
- 1 LABEL-"DEF ONLY"
- 1 LABEL-REGENERATION WARNING 2010/2013 EPA ENGLISH
- 1 PAINT-EXT HNDLE(S) BLACK
- 1 DECAL-REFL FRT CAP "SCHOOL BUS"
- 1 DECAL-REFL RR CAP "SCHOOL BUS"
- 1 DECAL-"DIESEL"
- 1 PAINT-EXTERIOR ROOF WHITE 341T
- 1 PAINT-EXT WDO AREA SAME AS BODY
- 1 PAINT-EXT GRD RAIL @ WINDOW BLACK
- 1 PAINT-EXT GRD RAIL @ SEAT BLACK
- 1 PAINT-EXT GRD RAIL @ FLOOR BLACK
- 1 PAINT-EXT GRD RAIL @ SKRT BLACK
- 1 PAINT-EXT BUMPER REAR BLACK
- 1 PAINT-BLACK TRIM-FRONT/REAR ROOF CAPS
- 1 DECALS-SIDE SHEET REFL "SCHOOL BUS"
- 1 PAINT-SOLID COLOR YELLOW
- 1 DECAL-APPROVED FUEL TYPE
- 1 HEADLINING-VESTIBULE ACOUSTIC, GRAY, DRIVER LAMP
- 1 LABEL-AIR CONDITIONING SPECIFICATION TEXAS
- 1 PAINT:ONE SOLID COLOR,BASE/CLEARCOAT
- 1 CAB COLOR A:L5898EB SCHOOL BUS YELLOW ELITE BC

SEATS

- 1 SEAT BELT - DRIVERS SEAT
- 1 39" BARR-VERT,WALL MT 45"H RS 2009
- 1 39"8DEG BARR-REV. WALL-MT 45"H 2009
- 2 PRO GRA/BLK UPH-45"H RECESSED BARRIER
- 1 RAIL-ASSIST FRT ENT DR 39"W
- 1 BACK-NATIONAL DRV'S SEAT
- 1 ARMREST NATIONAL DRVR'S ST. BOTH SIDES
- 1 UPH DR.ST.PRO BLK NATIONAL
- 1 PEDESTAL-NATIONAL AIR W/2 SHOCKS
- 1 RETAINER NATIONAL DR.ST.BELT
- 1 KICKPLATE-MOD.PANEL RS 39" IW4
- 1 RISER-DRIVERS SEAT, NATIONAL
- 26 FIREBLOCK GRAY/BLACK UPHOLSTERY - IMMI SBR PASSENGER SEAT
- 26 HARDWARE-SBR WALL MOUNT C2/MINO
- 13 IMMI SBR 39" LS WALL MNT 3PT 3POS
- 13 IMMI SBR 39" RS WALL MNT 3PT 3POS

WINDOWS/GLASS

- 1 GLASS-WINDSHIELD ONE PIECE WITH TINTED BAND
- 1 GLASS-RS FRT STAT TNT LAM

- 1 GLASS-LS FRT STAT TINT LAM
- 1 GLASS-RR STAT TINTED LAMINATED
- 1 FRAME-WDO SPLIT
- 16 FRAME-WDO SPLIT 30"W
- 2 FRAME-WDO SPLIT 40"W
- 2 WDO P/O VERT LAM TINT LS
- 2 WDO P/O VERT LAM TINT RS
- 16 GLASS-WDO TINT LAM 30"
- 2 GLASS-WDO TINT LAM 40"
- 1 STOPS-WDO 12"
- 1 GLASS-LOWER REAR DOOR LAMINATED TINTED
- 1 GLASS-UPPER REAR DOOR LAMINATED TINT
- 1 WDO-DRIVER'S LAM TINT

OTHER

- 1 LOGO-FRT RS & RR
- 1 HATCH-RF ESC SPEC ADVANTAGE H1976-015-131 ENGLISH GRAY (2)
- 1 ELEC-RF ESC HATCH POS 9
- 1 ARM ASSEMBLY-WINDSHIELD WIPER (2)
- 1 ELECTRICAL-ROOF HATCH OR P/O WINDOW (DASH)
- 1 OPER-FAN DRV'S WDO HDR
- 1 OPER-ALARM BACKING W/REV.
- 1 OPER-RF HATCH BUZZER
- 1 OPERATION-A/C CONTROL-STANDARD DIGITAL
- 1 LOCATION-VESTIBULE FLOOR PLATE CENTER 24 FAK
- 1 LOC-VEST.FLR.PLT.FWD. 10 BFC
- 1 AC DUCT-NOT PRESENT NO SIDE EVAP
- 1 ANTENNA - RADIO SWIVEL BASE
- 1 ELEC-ANTENNA RADIO COAXIAL
- 1 KIT-RADIO ANTENNA MOUNTING @ DRIVER'S HEADER
- 1 ALERT-6.7L CONDENSER SHORT
- 1 WHEELHOUSES-REAR L&R
- 1 STRINGER-ROOF 341T
- 1 FRONT END FRAME
- 1 FRT END FRAME MTG KIT
- 1 REAR END FRAME-28.68"DEEP
- 1 FLOOR-GALVALUME STEEL MID BODY
- 1 TRIM-REAR DOOR
- 1 HINGES-REAR DOOR PIN TYPE
- 1 LATCH-SINGLE-POINT, REAR EMERGENCY DOOR
- 1 STOP-DOOR REAR EMERGENCY, 1-POS
- 1 OPERATION-VANDLOCK ENTRANCE/EMGENCY DOOR(S) WITH PILOT LAMPS
- 1 OPER-DR.RR.EMG.W/BUZ
- 1 ELEC-SIDE EMERGENCY DOOR(S)
- 1 DOOR-LS ENT RS EXIT -NONE REQD
- 1 INT COLOR -RR DOOR GRAY
- 1 SWITCH-PADDLE-TYPE ENTRANCE DOOR AIR
- 1 DOOR, REAR EMERGENCY
- 1 THRESHOLD REAR EMGERGENCY DOOR
- 1 ELEC-(2) USB OUTLET LS CABINET
- 1 ELEC-DRIVER'S DOME LPS
- 1 SWITCH-RKR DOME LPS ALL
- 1 OPERATION-SWITCH, PANEL LAMPS DIMMER
- 1 LPS-EXT AFT OF ENT DOOR
- 1 LPS-STPWLL LED (1)
- 1 ELEC-PASSENGER ADVISORY 341T
- 1 OPER-PASS ADV IGN/WARN/BUZZER
- 1 SWITCH-RKR FAN DEFROST L.S.
- 1 BUZZER-SWITCH PANEL 1 TONE
- 1 OPERATION-NOISE SUPPRESSION
- 1 ELECTRICAL-LAMPS WARNING,8 LAMPS 341T
- 1 OPER-LPS, DOME STANDARD
- 1 OPER-LPS BODY TAIL W/PARK SW.
- 1 LAMPS-LICENSE PLATE ILLUMINATION
- 1 ELECTRICAL-LAMPS ID/MARKER PARK/SWITCH 341T
- 1 SWITCH-ROCKER DOME LAMPS DRIVER ON/OFF

- 1 ELECTRICAL-LAMPS STROBE 6' FROM REAR
- 1 OPER-DRVR'S DOME LPS ON/OFF
- 1 OPERATION-LAMPS INTERIOR/EXTERIOR RIGHT FRONT ENTRANCE DOOR
- 1 OPER-LPS SERVICE BRAKE
- 1 OPERATION-SWITCH ID/MARKER LAMPS WITH PARK
- 1 OPER-LPS DOME (1)ON/OFF
- 1 OPER-LPS REVERSE
- 1 ELEC-(2) SWITCH BANKS
- 1 SWITCH-WARN.LPS ON/AMB ACT.
- 1 CABLE-EVAPORATOR 1 POWER SUPPLY STANDARD
- 1 SWITCH-ROCKER A/C ON
- 1 ELEC-HARNESS COMP ASM 341T
- 1 ELEC-ELECTRONIC COMP ASM
- 1 OPER-LPS DIR./HAZ.
- 1 ELEC-MIR A NH & RC
- 1 ELECTRICAL-ELECTRIC STOP SIGN REAR
- 1 RAIL-EXTERIOR GUARD @ WINDOW,SEAT,FLOOR,SKIRT
- 1 RAIL-EXT GRD @ SEAT FRT END LS
- 1 TRIM-FRT CAP RS/LS
- 1 PANELS-EXTERIOR REAR
- 1 SHEET-DRIVERS EXTERIOR 20 GA.
- 1 SHEET-UPPER SIDE EXTERIOR
- 1 UNDERCOATING-ASPHALT EMULSION
- 1 HEADERS-WINDOW INTERIOR 341T
- 1 PAINT-EXT ENT DOOR NONE
- 1 PANELS-EXT REAR SIDE LONG PANEL
- 1 PANELS-REAR END INTERIOR REAR GALVALUME
- 1 PANELS-REAR END INTERIOR SIDE LONG WITH SOLID PANEL
- 1 PANELS-ACCESS RR GRAY PASS ADVISORY
- 1 COVER-HARNESS ACCESS@HDR
- 1 COVER-ACCESS FRT END HARNESS
- 1 COVER-TRIM FRT ENT.ALUM.DR HDR.AIR.OP.
- 1 HEADLINING-REAR LONG SMOOTH, GRAY
- 1 STRIPS - AISLE, SNAP-IN BLACK
- 1 COVER-FUEL SENDING INSPECTION
- 1 MOLDING-SHOE 341T
- 1 SWITCH-ROCKER HEATER LEFT 2ND
- 1 ELECTRICAL-HEATER UNDERSEAT POSITION 10
- 1 CABINET-SW, FWD
- 1 CABINET-SWITCH, LOWER WITHOUT POCKET
- 1 CABINET-SWITCH, UPPER
- 1 CABINET-TOP PLATE (2 BANKS)
- 1 INSULATION-VEST HEADLINING 2"
- 1 INSULATION-SIDELINING 2" POLY
- 1 INSULATION-RR BULKHEAD 2" POLY
- 1 OPER-HTR U/ SEAT LS AFT
- 1 HEADERS-WINDOW EXTERIOR 341T
- 1 LOCATION-EVAPORATOR NO1 REAR BULKHEAD
- 1 HARNESS COVER COLOR - GRAY
- 1 SPEAKER ALERT - PRESENT
- 1 HEADLINING COLOR - GREY
- 1 HDLINING TYPE-1ST WDO ACOUSTIC
- 1 MAT, FLOOR VESTIBULE
- 1 TRIM-INTERIOR DASH FORWARD
- 1 PLATE-ACCELERATOR
- 1 LABEL-QR CODE
- 1 OPER-WDO P/O
- 1 DUAL SELTEC TM-21 COMPRESSORS REAR MINI STAT-O-SEAL
- 1 VANDALOCK,STARTER DISABLE W/ANY LOCKED EMER DR(S),LH PT LAMP
- 1 REINFORCED NYLON FUEL LINES
- 1 PAINTED FUEL TANK, PAINTED BANDS
- 1 SINGLE SUCTION AND RETURN FUEL LINES
- 1 FUEL TANK MOUNTED BETWEEN RAILS, AFT OF REAR AXLE, WITH CAGE
- 1 STANDARD CHARGE AIR COOLER PLUMBING
- 1 REMOTE-MOUNTED SURGE TANK

- 1 BASIC WIRING SCHEMATIC, UNMOUNTED, 12-VOLT NEGATIVE GROUND SYS
- 1 PAINTED BATTERY PANEL COVER
- 1 BATTERY BOX FRAME MOUNTED
- 1 (3) DTNA 3000CCA FLOODED STARTING, 555RC THREADED STUD BATTE
- 1 INTEGRAL ELECTRONIC TURN SIGNAL FLASHER
- 1 BATT ENABLED 3 AMBER INBOARD ID LAMPS, 2 AMBER OUTBOARD MARKE
- 1 STROBE LAMP, IGNITION SWITCH OR LH DASH SWITCH ACTIVATED
- 1 L.E.D. WARNING SYSTEM LAMPS W/PULSING FEATURE
- 1 STANDARD BODY VISUAL WARNING, LOWER RR, REV LAMPS ON DR/OPEN
- 1 STANDARD WIRING
- 1 DRIVER'S IGNITION OPERATED DOME LP WITH ON/OFF SW
- 1 PASSENGER COMPARTMENT DOME LAMPS, IGNITION ACTIVATED
- 1 PASSENGER COMPARTMENT DOME LPS, SINGLE ON/OFF SW
- 1 STEPWELL LAMP ON WITH DOOR OPEN AND MARKER LAMPS ON
- 1 EIGHT LAMP WARNING SYSTEM, LH DASH SWITCH(S), PACKAGE 2
- 1 SHIFT LEVER, CABLE LINKAGE, AUTOMATIC TRANSMISSION
- 1 DRIVELINE GUARD
- 1 NON-ASBESTOS FRONT BRAKE LININGS
- 1 FRONT SHOCK ABSORBERS
- 1 NON-ASBESTOS REAR BRAKE LININGS
- 1 MAXION 91262 22.5 X 8.25 10 HOLE HUB PILOT 5-HAND
- 1 MAXION 91262 22.5 X 8.25 10 HOLE HUB PILOT 5-HAND
- 1 TWO QUART SEE THRU POWER STEERING RESERVOIR
- 1 STD FITTINGS POWER STEERING GEAR
- 1 POWER STEERING PUMP
- 1 ZINC-PLATED HEXHEAD CHASSIS FASTENERS
- 1 3975MM (155") REAR FRAME OVERHANG
- 1 SQUARE END OF FRAME
- 1 BUMPER MOUNTING FOR SINGLE LICENSE PLATE
- 1 COMBINATION S/T/T/R LAMPS, LED
- 1 REAR EMERGENCY DOOR, IGNITION CONTROL, BUZZER ON W/DOOR OPEN
- 1 MAINTENANCE-FREE RUBBER BUSHINGS - FRONT SUSPENSION
- 1 CAB MOUNTING FOR HOOD AND COWL CHASSIS
- 1 MANUAL ENT DOOR LOCK/BUZZER ON W/EMERGENCY DOORS UNLATCHED
- 1 ONE GALLON WINDSHIELD WASHER RESERVOIR
- 1 SINGLE ELECTRIC WINDSHIELD WIPER MOTOR W/DELAY
- 1 GRAY/CHARCOAL FLAT DASH
- 1 A/C PLMBG, IW10, IW4, CM3/3, 126K, B6.7, 199+, B2
- 1 STANDARD HVAC DUCTING
- 1 MAIN HVAC CONTROLS WITH RECIRCULATION SWITCH, & NOISE SUPPRES
- 1 DRIVER'S FAN, (1) MOUNTED ABOVE SIDE WINDOW
- 1 AUXILIARY BODY HEATER, UNDER SEAT, AFT
- 1 DIGITAL AUXILIARY BODY MOUNTED AC CONTROL
- 1 GRAY INSTRUMENT PANEL-DRIVER
- 1 AIR PROVISIONS FOR CUSTOMER FURN DRIVERS AIR RIDE SEAT
- 1 ROOF MOUNTED VENT/ESCAPE HATCH
- 1 PUSH OUT BODY SIDE WINDOWS, BUZZER WITH WINDOW UNLATCHED
- 1 SEPARATE PANEL LAMP DIMMER, LH DRIVER'S SWITCH PANEL
- 1 CHASSIS COWL AND HOOD ONLY
- 1 STANDARD BRAKE WIRING
- 1 BUMPER: BLACK
- 1 CHASSIS: VENDOR BLACK
- 1 J1939 ELECTRICAL ARCHITECTURE
- 1 SCHOOL BUS SERVICE
- 1 COWL CHASSIS CONFIGURATION COMPLIES WITH SBMTC
- 1 BUS BODY WITH WHEELWELL
- 1 PASSENGER COMMODITY
- 1 100% ON-HIGHWAY (CITY) TERRAIN
- 1 DOMICILED TEXAS
- 1 THOMAS BUILT SCHOOL BUS 341T
- 1 EXT TOWING 2YR/UNLTD \$750 CAP US

CHASSIS

AXLES AND SUSPENSIONS

- 1 ALIGNMENT-4-WHEEL SAF-T-LINER C2

- 1 SPL100 DANA SPICER MAIN DRIVELINE
- 1 DA-F-10-3 10,000# FF1 71.5 KPI/3.74 DROP SINGLE FRONT AXLE
- 1 CHICAGO RAWHIDE FRONT OIL SEALS
- 1 SYNTHETIC 75W-90 FRONT AXLE LUBE
- 1 CONMET IRON FRONT HUBS
- 1 SYNTHETIC 75W-90 REAR AXLE LUBE
- 1 DA-RS-23-4 23,000# R-SRS SINGLE REAR AXLE
- 1 5.56 REAR AXLE RATIO
- 1 IRON REAR AXLE CARRIER HOUSING
- 1 REAR SHOCK ABSORBERS - ONE AXLE
- 1 CHICAGO RAWHIDE (SCOT) REAR OIL SEALS
- 1 CONMET IRON REAR HUBS
- 1 9,000 LB. TAPERLEAF FRONT SUSPENSION
- 1 AIRLINER 23,000 LB. REAR SUSPENSION
- 1 COMFORT-TEC SUSPENSION
- 1 SINGLE AIR SUSPN LEVELING VALVES

BRAKES

- 1 ALERT-ENHANCED STABILITY CONTROL
- 1 AIR BRAKE PACKAGE
- 1 MERITOR 15 X 4 Q+ CAM FRONT BRAKES (ROCKWELL)
- 1 HALDEX LONGSTROKE FRONT BRAKE CHAMBER
- 1 MERITOR AUTOMATIC FRONT SLACK ADJUSTERS
- 1 CONMET CAST IRON FRONT BRAKE DRUMS
- 1 MERITOR 16 1/2 X 7 Q+ CAM REAR BRAKES, DBL-ANCHOR, FAB SHOES
- 1 HALDEX, LONGSTROKE, SINGLE DRIVE AXLE, SPRING-PARK CHAMBERS
- 1 MERITOR AUTOMATIC SLACK ADJUSTERS
- 1 CONMET CAST IRON REAR BRAKE DRUMS
- 1 STEEL AIR BRAKE RESERVOIRS INSIDE FRAME RAILS
- 1 BENDIX AD-9 AIR DRYER WITH HEATER
- 1 EXTERNAL CHARGING SCHRADER VALVE
- 1 WABCO 4S/4M ABS W/TRACTION CONTROL
- 1 ONE-VALVE PARKING BRAKE SYSTEM WITH WARNING

CHASSIS EQUIPMENT

- 1 EXHAUST-LS TURNDWN, BELOW BMPR
- 1 ANTI-FREEZE, OAT -34 DEGREE
- 1 SHIELD-EXHAUST PIPE
- 1 B2 106 CONVENTIONAL CHASSIS
- 1 SET-BACK AXLE - TRUCK
- 1 ELECTRIC GRID AIR INTAKE WARMER
- 1 DELCO 12V 29MT STARTER WITH INTEGRATED M
- 1 NO CLUTCH PEDAL WITH NON-ADJUSTABLE
- 1 INTAKE MOUNTED AIR RESTRICTION INDICATOR WITHOUT GRADUATIONS
- 1 RIGHT HAND SIDE-FILL FUEL TANK CAP
- 1 100GALLON/378 LITER STEEL RECTANGULAR FUEL TANK, BETWEEN RAIL
- 1 HORIZ TAILPIPE, EXIT LH REAR
- 1 11.5 GALLON DEF TANK
- 1 ENGINE AFTER TREATMENT DEVICE AUTOMATIC
- 1 MAGNETIC ENGINE DRAIN, REAR AXLE DRAIN & FILL PLUG
- 1 EXHAUST MITIGATION DEVICE FTL 4" ID SLIP
- 1 700 CUBIC INCH MINIMUM AUXILIARY AIR
- 1 PETCOCK DRAIN VALVES ON ALL AIR TANKS
- 1 ADJUSTABLE STEERING COLUMN
- 1 TRW THP-60 POWER STEERING
- 1 450MM(18") LK FOUR-SPOKE CHARCOAL STEERING WHEEL
- 1 7075MM (279") WHEELBASE
- 1 5/16" X 3" X 10-1/8" STEEL FRAME 120,000 PSI YIELD
- 1 1-PIECE 14" PTD STL 1/4" HD BUMPER JACK PROVISION
- 1 FRONT FRAME-MOUNTED TOW HOOKS
- 1 STANDARD DUTY HOOD MOUNTING
- 1 FIBERGLASS HOOD
- 1 HOOD MTD CHROMED PLASTIC GRILLE
- 1 ALL LOCKS KEYED THE SAME
- 1 CHROME HOOD MOUNTED AIR INTAKE GRILLE
- 1 CAB FLOOR, TOE BOARD, FIREWALL HEAT SHIELD

- 1 (2) CUPHOLDERS, LEFT HAND AND RIGHT HAND DASH
- 1 REINFORCED NYLON, FABRIC AND WIRE BRAID CHASSIS AIR LINES

ELECTRICAL - CHASSIS

- 1 LN 12 VOLT 270 AMP 4949PA PAD MOUNT ALTERNATOR
- 1 PROG RPM CTRL W A/C OR 12.75V LOW VOLT AUTO HI IDLE, DASH SW
- 1 CRUISE CONTROL-ELEC ENG, W/SWITCHES IN LH SWITCH PANEL
- 1 DIAGNOSTIC INTERFACE CONNECTOR, 9-PIN, S
- 1 IGNITION SWITCH CONTROLLED ENGINE STOP
- 1 ALTERNATELY FLASHING HEADLAMP SYSTEM W/BODY BUILDER ENGAGEMENT
- 1 12VOLT POWER SUPPLY LH PANEL
- 1 SOLID STATE CIRCUIT PROTECTION, PDMS WIT
- 1 COLE HERSEE BATTERY CUT-OFF SWITCH, BATTERY BOX MOUNTED
- 1 SELF CANCEL TURN SIGNAL SWITCH W/DIM/WASH&HAZZARD IN HANDLE
- 1 STANDARD FRONT TURN SIGNAL LIGHTS
- 1 PARK LMP SW INTGRAL W/HL SWITCH, ID/MARKER/CLEARANCE/PARK ON
- 1 AMBER LED MIDSHIP TURN SIGNALS
- 1 RED LED OVER REAR WHEELS MTD TURN SIGNALS GUARD
- 1 DAYTIME RUNNING LIGHTS SET @ 100% & EXTERIOR LAMPS W/ENG RUN
- 1 LED HEADLIGHT ASS & INCANDESCENT MARKER/TURN LAMP CHROME
- 1 ELECTRONIC STABILITY CONTROL
- 1 AIR OPERATED BATTERY CONTROLLED RH FRONT ENTRANCE DOOR
- 1 BATT POWERED 2-POS INTERNAL DOOR CONTROL SWITCH
- 1 DUAL ELEC HORN, PASSENGER ADVISORY BUZZER ON W/IGN AND WARN
- 1 C/F J1939 RADIO W/PA
- 1 FASTEN SEAT BELT INDICATOR FOR CUSTOMER SUPPLIED SEAT BELT
- 1 ELECTRONIC SPEEDOMETER WITH SECONDARY KPH SCALE, NO ODOMETER
- 1 DRIVER MESSAGE CENTER WITH LCD DISPLAY
- 1 ELECTRONIC 3500 RPM TACHOMETER
- 1 PRE/POST TRIP SYSTEM TEST
- 1 ENGINE AND HOUR METERS INTEGRAL WITH DRIVER DISPLAY
- 1 DIGITAL VOLTAGE DISPLAY INTEGRAL WITH DRIVER DISPLAY
- 1 PRIMARY AND SECONDARY AIR PRESSURE GAUGES
- 1 ELECTRIC FUEL GAUGE
- 1 ELECTRIC ENGINE OIL PRESSURE GAUGE
- 1 ELECTRICAL ENGINE COOLANT TEMPERATURE GAUGE

ENGINE AND EQUIPMENT

- 1 CUM B6.7 220 HP @ 2400 RPM, 2600 GOV, 600 LB/FT @ 1600 RPM
- 1 ANTI-FREEZE TO -34F, OAT (NITRITE AND SILICATE FREE) EXT LIFE
- 1 ENGINE-MOUNTED OIL CHECK AND FILL
- 1 CUMMINS 18.7 CFM COMPRESSOR
- 1 CUMMINS SPIN ON FUEL FILTER
- 1 STANDARD ENGINE OIL
- 1 FULL FLOW OIL FILTER
- 1 DETROIT F/W SEP W/WIF SENSOR & HAND PRIMER
- 1 CUMMINS INTEGRAL EXHAUST BRAKE WITH VARIABLE TURBO
- 1 ALUMINUM FLYWHEEL HOUSING
- 1 STANDARD OIL PAN
- 1 ELECTRONIC ENGINE INTEGRAL WARNING AND DERATE PROTECTION
- 1 ADDL AUX LINES W/MANIFOLD PLUMBING AND COMBINED SHUTOFF
- 1 GATES BLUE STRIPE COOLANT HOSES
- 1 CONSTANT TORQUE BREEZE CLAMPS ON 1" IN DIA GREATER, SS C
- 1 DONALDSON ONE-STAGE AIR CLEANER
- 1 700 SQUARE INCH ALUMINUM RADIATOR
- 1 VISCOUS FAN DRIVE
- 1 DIGITAL TRANS OIL TEMP IN DRIVER DISPLAY

TRANSMISSION AND EQUIPMENT

- 1 ALLISON 2500 PTS AUTOMATIC TRANSMISSION
- 1 ALLISON VOCATIONAL PACKAGE 354 - FIFTH GEN
- 1 TRANSMISSION OIL CHECK AND FILL
- 1 SYNTHETIC 50W TRANSMISSION LUBE (TES-295 COMPLIANT)
- 1 WATER TO OIL TRANSMISSION COOLER - IN RADIATOR END TANK
- 1 PRIMARY MODE GEARS, 6 FORWARD

WHEELS AND TIRES

- 1 FRONT HANKOOK AH24 11R22.5 14 PLY TIRES

- 1 ACCURIDE PK-BLACK21 POWDER BLACK WHEEL (N0001H)- FRONT
- 1 ACCURIDE PKBLK21 POWDER BLACK WHEEL (N0001H) - REAR

**DEALER ADD On's
EQUIPMENT**

- 1 Beltline Lettering
- 1 DOT Vehicle Inspection
- 1 Delivery to District
- 20 Gallons of Diesel for Delivery
- Safety Vision (9-cam) system
- 0 No 2 Way Radio

Meets all FMVSS requirements in effect at the time of manufacture.

***Co-op Price Per Each \$ 149,000.00**

Customer Is Member Following CO-OP:
TASB / Buyboard

SELECT YOUR CHOICE OF CO-OP:

*BuyBoard Requires Additional \$800.00 Fee Per PO

*TIPS: ADD \$350 PER PO

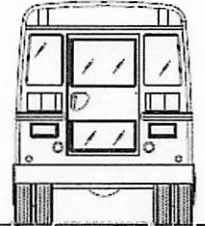
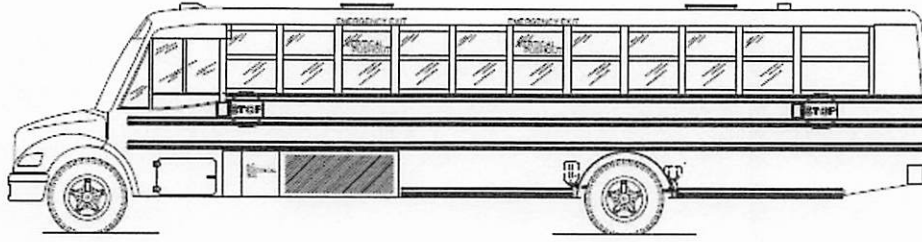
*SourceWell: ADD \$750 PER BUS

Quote Expires: 20 DAYS

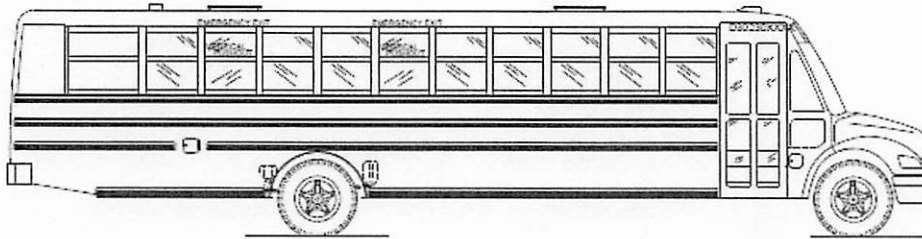
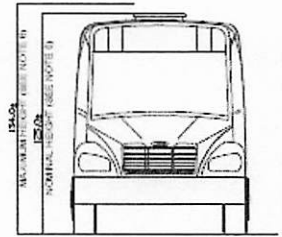
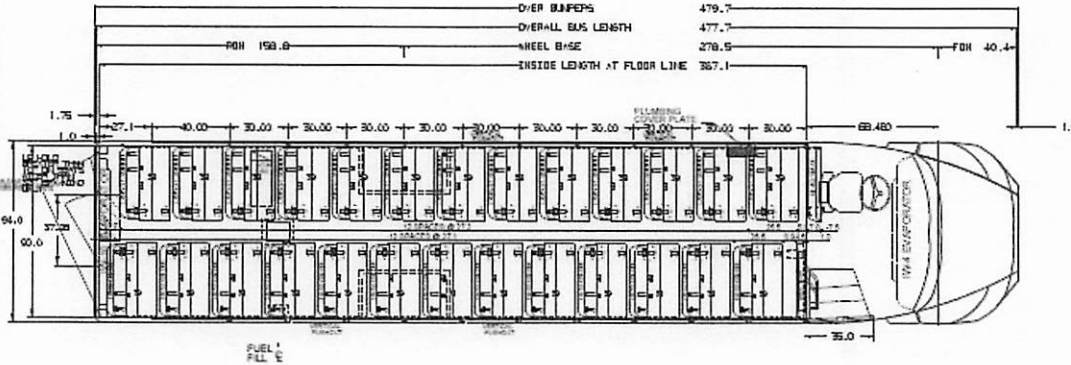
Bus Price:	\$149,000.00
TIPS Co-op Price:	\$350.00

Total Purchase Price:	\$149,350.00
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SEATING CAPACITY: 78 + DRIVER



STANDARD LOCATION, SEE SEATING PLAN
 CAUTION - MIDT SIDE BARRIER IS NOT IN STANDARD LOCATION, SEE SEATING PLAN



ALL DIMENSIONS ARE FOR REFERENCE ONLY

Model: Get-T-Liner C2
 Quote Number: 395183
 Locality: TX

GENERAL NOTES

1. DIMENSIONS SHOWN ARE TO CENTERLINE UNLESS SPECIFIED OTHERWISE.
2. DIMENSIONS TO CENTERLINE UNLESS SPECIFIED OTHERWISE.
3. DIMENSIONS TO CENTERLINE UNLESS SPECIFIED OTHERWISE.
4. DIMENSIONS TO CENTERLINE UNLESS SPECIFIED OTHERWISE.
5. DIMENSIONS TO CENTERLINE UNLESS SPECIFIED OTHERWISE.
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7. DIMENSIONS TO CENTERLINE UNLESS SPECIFIED OTHERWISE.
8. DIMENSIONS TO CENTERLINE UNLESS SPECIFIED OTHERWISE.
9. DIMENSIONS TO CENTERLINE UNLESS SPECIFIED OTHERWISE.
10. DIMENSIONS TO CENTERLINE UNLESS SPECIFIED OTHERWISE.

THOMAS BUILT BUSES, INC.	
PLAN AND ELEVATION BODY 3411S	
DATE: 08/11/11	REV: 1
DRAWN: S/102	BY: S/102
CHECKED: S/102	DATE: 08/11/11
SCALE: 1/8" = 1'-0"	NO. 8773394



QUOTE ANALYSIS FORM

Form version 7.2023

INSTRUCTIONS FOR COMPLETION:

- 1) Vendor quotes must be provided by Vendor, in writing, and not expired.
- 2) Vendors must be awarded via District RFP/CSP or Interlocal Agreement (Purchasing co-op) **TEC 44.031**
- 3) Selection/Award must be based on "best value" for the use of District funds **TEC 44.031**

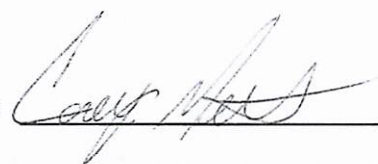
Quote Analysis Summary				
Please provide a short summary below for each quotation obtained and include why it was selected or denied.				
Vendor Name:	Thomas Bus Texas	Quote Total:	\$149,350.00	
Summary:	78 passenger school bus with safety camera system.			
Vendor Name:	Rush Truck Centers	Quote Total:	\$145,312.00	
Summary:	77 passenger school bus.			
Vendor Name:	Longhorn Bus Sales	Quote Total:	\$157,032.00	
Summary:	77 passenger school bus.			

Funding /Account #: 205.34.6631.00.132.32.000

Vendor Selected: Thomas Bus Texas

Selection Justification: Bus is in stock and the safety camera system is needed. Price is within budget.

Name of Department/Campus Administrator: Bingman Head Start/Carolyn Little

Signature: 

NOTE: THE COMPLETED & SIGNED TABULATION FORM AND COPIES OF ALL QUOTES MUST BE ATTACHED TO THE REQUISITION.

**Beaumont ISD Scope of Work
LASO Cycle 3 SFI (Round 1 Awards-February 2025)**

The following information is a scope of work that Region 5 ESC can provide to Martin Elementary, Homer Drive Elementary, and Pietzsch-MacArthur Elementary in the area of Bluebonnet Learning K-5 RLA under LASO Cycle 3 Strong Foundations Implementation.

Implementation Advisor (IA) Supports for District & School Leaders (Principals):

The goal of the Implementation Advisor (IA) is to support district and school leaders to plan for and lead effective implementation of Bluebonnet Learning.

Requirement	Description	Details
Implementation Plan	IA supports LEAs in completing the Strong Foundations Implementation Plan (Transition Plan).	<ul style="list-style-type: none"> ● IAs support school system leaders by providing professional learning, consultations, and other support to develop the Strong Foundations Implementation Plan. ● IAs review draft plans and provide feedback to the initiative lead and school system leaders. ● IAs are responsible for scoring the final submission using the SFI Action Planning Rubrics and submitting scores and completed implementation plan to the Strong Foundations team.
Professional Learning	IA provides professional learning sessions to build knowledge in district and school leaders to guide successful implementation at their LEA campuses.	8 Professional Learning Supports: <ul style="list-style-type: none"> ● Initial Meeting(s) ● 6 SFI Sessions

		<ul style="list-style-type: none"> ○ Bluebonnet Learning Training ○ Setting Implementation Goals ○ Creating the Conditions for Success ○ Leading Internalization and PLCs ○ Establishing Observation and Feedback Practices ○ Aligning Assessment Strategy ● Mid-Year Step Back Meeting
Flexible Supports	IA provides a variety of flexible support sessions based on needs identified to build district and school leader capacity to guide successful implementation at their LEA campuses.	<p>10 Flexible Supports which may include:</p> <ul style="list-style-type: none"> ● SFI Leader turnkey training/consultations ● SFI Coach/Teacher professional learning sessions (full series is 6 sessions) ● Additional learning walks or joint observations with IA debrief ● Coach flexible supports with IA debrief ● Provider created workshops, meeting, and other professional learning experiences ● RBIS training (counts as one flexible support)
Self-Assessments Submissions	IA supports the LEA initiative lead in submitting two self-assessments during the grant cycle.	<ul style="list-style-type: none"> ● IAs support school system leaders with completing the SFI Self-Assessment for Bluebonnet Learning

		<p>during the Initial Meeting.</p> <ul style="list-style-type: none"> ● IAs support the initiative lead with compiling an overall school system self-assessment based on the completed individual leader self-assessments. ● Once completed, the IA will provide the link to the initiative lead to submit the overall school system self-assessment at the launch of implementation and will repeat the process again during the Mid-Year Step Back Meeting.
<p>Learning Walks</p>	<p>Join LEA leaders in two learning walks at each participating campus to determine the degree of implementation fidelity.</p>	<ul style="list-style-type: none"> ● IAs will complete and submit two learning walks at each participating campus over the course of the school year accompanied by district and campus leadership. ● The goal of a learning walk is to observe a sampling of classrooms at each school and/or across the school system to analyze trends and plan next steps to strengthen fidelity of implementation (FOI). ● IAs and leaders should plan for learning walks to take 2–3 hours per campus. ● IAs facilitate an analysis and debrief of the learning walk

		findings after each learning walk and submit the data through Qualtrics.
Leader Survey Cycles	Support leaders in submitting surveys to TEA three times during the grant cycle.	<ul style="list-style-type: none"> • IAs support grant priorities by communicating the importance of completing the grant surveys within the allotted windows. • IAs track survey completion data and support initiative leads in developing strategies and interventions to ensure grant deliverables are completed by all school system leaders.

Product Advisor (PA) Supports for Coaches & Teachers: The goal of the Product Advisor (PA) is to provide direct-to-LEA support designed to build the capacity of instructional coaches and teachers to implement a specific HQIM product effectively.

Note: The PA information below is based on what TEA has shared with us through the SFI Kick-off slide deck. More detailed information will be shared in the coming weeks.

Requirement	Description	Details
Professional Learning (PL)	PA selects and sequences professional learning sessions for teachers and coaches based on the LEA's context and phase of Bluebonnet Learning Implementation.	<p>The PA will need to work with the campus leadership to determine the best PL supports for their teachers and coaches.</p> <p>Teachers:</p> <ul style="list-style-type: none"> • 5 PL sessions required in year 1 of implementation

		<ul style="list-style-type: none"> • 4 PL sessions required in year 2 <p>Coaches:</p> <ul style="list-style-type: none"> • 6 PL sessions required in year 1 of implementation • 5 PL sessions required in year 2
Flexible Supports	PA provides a variety of flexible support sessions based on needs identified to support teachers and instructional coaches in successful implementation of Bluebonnet Learning.	<p>The PA will need to work with the campus leadership to determine the best flexible supports for their teachers and instructional coaches.</p> <p>Teachers:</p> <ul style="list-style-type: none"> • 5 flexible support sessions required in year 1 of implementation • 6 flexible support sessions required in year 2 <p>Coaches:</p> <ul style="list-style-type: none"> • 4 flexible support sessions required in year 1 of implementation • 5 flexible support sessions required in year 2
Observations	The PA provides observation and feedback utilizing the Product Specific Observation Tool to help instructional coaches provide targeted feedback and support to teachers, enhancing implementation fidelity.	<ul style="list-style-type: none"> • PAs must complete 4 full-day observations per LEA they support. • PAs submit a digital Product Specific Observation Tool for each classroom observed through Qualtrics.

SFI Implementation Advisor and Product Advisor support under LASO Cycle 3 = \$200,500

(Note: This is the minimum required by the grant guidelines based on your award amount.)

III.F.4. Approve Rankings and
Contract Award for Chiller
Replacement Project (CSP 25.15)



Board Exhibit Cover Sheet

Meeting Date: May 15, 2025

Agenda Item/Exhibit Number: **III.F.4.**

Agenda Item Title: Approve Rankings and Contract Award for Chiller Replacement Project (CSP 25.15)

Cabinet Level Presenter(s): Cheryl Hernandez

Additional Presenter(s): Randall Maxwell, Allen Devault

Executive Summary: A Request for Competitive Sealed Proposals was issued for the Chiller Replacement Project at Beaumont United High School. Two responses were received.

Recommendation: Approve Associated Mechanical Services, Inc. for the HVAC Replacement Project

Budget Impact* (if applicable): \$475,203.00

Funding Source (if applicable): Capital Projects

Compliance with Purchasing Guidelines (list applicable guidelines, including grant requirements): TEC. CH 44

Policy Reference (if applicable, list policy/regulation): CH (Legal & Local); CV (Legal & Local)

Legal Review (if necessary, list attorney and firm):

Cheryl Hernandez
Cabinet Level Presenter's Signature

5/7/2025
Date

*CFO Signature (required if there is a budget impact)

Date

General Counsel's Signature

Date

**COMPETITIVE SEALED PROPOSAL EVALUATION TABULATION
 BEAUMONT INDEPENDENT SCHOOL DISTRICT
 CSP 25.15 – CHILLER REPLACEMENT PROJECT (BU)**

PROPOSAL EVALUATION TABULATION

PROPOSAL OPENING APRIL 3, 2025 @ 3:00 P.M.

<u>OFFEROR'S COMPANY NAME</u>	<u>RESPONSIVE</u>	<u>TOTAL POINTS SCORED</u>	<u>RANKING</u>
C&C Mechanical Co., LLC	Y	83.0	2
Associated Mechanical Services, Inc.	Y	93.3	1

Evaluators:

Allen DeVault – Director of Maint. & Operations
 Mark McClelland – Asst. Director of Maint. & Operations
 Dean Moore – MEP Supervisor

Evaluation Criteria

Possible Points

Price Proposal	60 points
Experience & Reputation	15 points
Quality of Proposer's Services	10 points
Financial Capability	5 points
Prior Relationship w/BISD	10 points

REQUEST FOR COMPETITIVE SEALED PROPOSALS
BEAUMONT INDEPENDENT SCHOOL DISTRICT
CSP 25.15 – CHILLER REPLACEMENT PROJECT

EXHIBIT A PROPOSAL FORM

IDENTIFICATION OF OFFEROR AND ACCEPTANCE OF TERMS

IMPORTANT: A proposal, to be valid, must be manually signed in ink by an authorized person in the space provided. By such signature, Offeror agrees to strictly abide by the terms, conditions, and specifications set out in the Request for Competitive Sealed Proposals.

PROPOSAL FORM

1.1 TO: Beaumont Independent School District
Attn: Purchasing Department
3395 Harrison Ave
Beaumont, TX 77706

1.2 SUBMITTED BY: Associated Mechanical Services, Inc.

Address: 1635 Industrial Park Nederland, TX 77627

Phone No: 409-721-5050 Email: jweber@amsitx.com Date: 4/3/2025

Signature: 

1.3 BASE PROPOSAL:

A. \$ 450,203.00 (Amount in figures)

B. \$25,000.00 Owners' Contingency

C. \$ 475,203.00 Sum of A & B

1.4 ESTIMATED TIME OF DELIVERY (CHILLER)

12-14 Weeks (number of weeks)

1.5 ADDENDA: Undersigned acknowledges receipt of Addenda:

Nos. & Dates) 0

III.F.5. Approve Rankings and
Contract Award for Student
Athletic Insurance (RFP 25.19)



Board Exhibit Cover Sheet

Meeting Date: May 15, 2025

Agenda Item/Exhibit Number: **III.F.5.**

Agenda Item Title: Approve Rankings and Contract Award for Student Athletic Insurance (RFP 25.19)

Cabinet Level Presenter(s): Cheryl Hernandez

Additional Presenter(s): Dr. Ron Jackson

Executive Summary: A Request for Proposals was issued for Student Athletic Insurance, and five responses were received. The award is for a one-year term, with an option to extend for up to four additional, one-year terms. This is a fiscal year 2025 – 2026 expenditure, with a contract start date of August 1, 2025.

Recommendation: Approve Greater East Texas Insurance Associates to provide Student Athletic Insurance.

Budget Impact* (if applicable): \$102,213

Funding Source (if applicable): General Fund

Compliance with Purchasing Guidelines (list applicable guidelines, including grant requirements): TEC. CH 44

Policy Reference (if applicable, list policy/regulation): CH (Legal & Local); CV (Legal & Local)

Legal Review (if necessary, list attorney and firm):



Cabinet Level Presenter's Signature



Date

*CFO Signature (required if there is a budget impact)

Date

General Counsel's Signature

Date

REQUEST FOR PROPOSAL EVALUATION TABULATION
 BEAUMONT INDEPENDENT SCHOOL DISTRICT
 RFP 25.19 – STUDENT ATHLETIC INSURANCE

PROPOSAL EVALUATION TABULATION

PROPOSAL OPENING MAY 1, 2025 @ 2:00 P.M.

<u>OFFEROR'S COMPANY NAME</u>	<u>RESPONSIVE</u>	<u>TOTAL POINTS SCORED</u>	<u>RANKING</u>
HUB International	Y	75.34	5
Student Insurance Plans	Y	92.59	2
Health Special Risk, Inc. / Mendez Insurance Services	Y	86.59	4
The Brokerage Store	Y	92.43	3
Greater East Texas Insurance Associates (Recommended)	Y	95.00	1

Evaluators:

Dr. Ron Jackson – Director of Athletics
 Traci Reinholt – Director of Benefits/Risk Management

Evaluation Criteria

Possible Points

Price Proposal	50 points
Experience & Reputation	20 points
Quality of Proposer's Services	15 points
Extent to which meets BISD needs	10 points
Prior Relationship w/BISD	5 points

III.F.6. Approve Rankings and
Contract Award for Health
Insurance (RFP 25.18)

RFP Results

BCBSTX – Renewal

Monthly Premiums	Enrolled Employees			Current Plan Year			BCBS Renewal		
	PPO	HMO	HDHP	<u>PPO Plan</u>	<u>HMO Plan</u>	<u>HDHP</u>	<u>PPO</u>	<u>HMO</u>	<u>HDHP</u>
Employee Only	958	443	94	\$490.63	\$446.03	\$495.59	\$605.00	\$502.10	\$556.60
Employee + Spouse	19	5	1	\$1,342.75	\$1,220.68	\$1,356.31	\$1,655.60	\$1,374.20	\$1,523.20
Employee + Child(ren)	207	63	19	\$918.00	\$834.54	\$927.27	\$1,131.90	\$939.50	\$1,041.30
Family	17	5	3	\$1,753.97	\$1,594.52	\$1,771.69	\$2,162.70	\$1,795.00	\$1,989.60
Estimated Monthly Premium				\$715,379.28	\$264,243.31	\$70,874.97	\$882,115.60	\$297,464.80	\$79,597.10
Estimated Annual Premium				\$8,584,551.36	\$3,170,919.72	\$850,499.64	\$10,585,387.20	\$3,569,577.60	\$955,165.20
Percentage Difference - By Plan							23.31%	12.57%	12.31%
Combined Annual Premium				\$12,605,970.72			\$15,110,130.00		
Combined Difference (% change)							19.90%		
Combined Difference (\$ Change)							\$2,504,159.28		

- Matching plan design renewal option from BCBS
- Enrollment in an HMO plan would require subscribers to elect a primary care physician at enrollment



Beaumont ISD & Gallagher Medical Renewal Recommendation

May 15th, 2025



Gallagher

Insurance | Risk Management | Consulting

Beaumont ISD Employee Benefits Insurance Committee

New to 2025

- Compressed 2024-2025 plan year timeline did not allow for district to consider many options.
- District formed an insurance committee for 2025-2026 plan year to provide insight and thoughts on plan designs and insurance carriers.
- Gallagher presented on April 22nd and April 25th to members.
- Discussion involved current plan design and rates, market trends and considerations, and future predictions and ideas on cost mitigators.
- Committee met on April 28th with recommendation to proceed with BCBS for the 2025-2026 plan year.

RFP Process – #25.18

Medical, Rx & HSA RFP – Vendor Response List

RFP Time Line	Date Released
RFP Release	March 21, 2025
Questions Due	March 31, 2025
Addendum #1	April 1, 2025
RFP Responses Due	April 4, 2025

Vendor List	Line of Coverage	Responsiveness	Responsibility
BCBSTX	ASO and FI Medical, HSA	Friday, April 4, 2025	Met RFP Requirements
Curative	Level Funded Medical	Friday, April 4, 2025	Met RFP Requirements
UHC	ASO and FI Medical, HSA	Friday, April 4, 2025	Met RFP Requirements
GCEFCU	HSA	Friday, April 4, 2025	Met RFP Requirements
Health Equity	HSA	Friday, April 4, 2025	Met RFP Requirements
Navia	HSA	Friday, April 4, 2025	Met RFP Requirements
NBS	HSA	Friday, April 4, 2025	Met RFP Requirements
TASC	HSA	Friday, April 4, 2025	Met RFP Requirements
WEX	HSA	Friday, April 4, 2025	Met RFP Requirements

RFP Process – #25.18

Medical, Rx & HSA RFP – Summary

BAFO Proposals	BCBS Current (Current Enrollment)	BCBS Fully Insured Renewal	UHC Fully Insured	Curative Level Funded
Annual Projected Cost	\$12,605,970	\$15,114,264	\$19,816,121	\$19,279,464
\$ Difference	-	\$2,504,159	\$7,210,149	\$6,673,493
% Difference	-	19.9%	57.2%	52.9%
\$ Difference (w/ Credit)		\$2,114,159	\$7,085,149	\$5,770,182
% Difference (w/ Credit)		16.8%	56.2%	45.8%

Carrier Credits

BCBSTX	United Healthcare	Curative
\$390,000 Admin Credit \$50,000 Wellness Credit	Fully Insured - \$125,000 Implementation Credit; \$50,000 Annual Communication Credit	\$100,000 Transition Credit Half Month Premium Holiday

BlueCross BlueShield of Texas Health Plan

2025-2026 Plan Design

Carrier	BCBSTX				
Plan Name	BCBS HMO	BCBS HDHP		BCBS PPO	
Network	Blue Essentials	Blue Choice		Blue Choice	
	In-Network Only	In-Network	Out-of-Network	In-Network	Out-of-Network
Coinsurance	70%	90%	70%	90%	50%
Calendar Year Deductible (Individual / Family)	\$5,000/\$10,000	\$3,500/\$10,500	\$7,000/\$21,000	\$4,000/\$8,000	\$8,000/\$16,000
Maximum Out of Pocket Limits	\$9,100/\$18,200	\$5,000/\$15,000	\$10,000/\$30,000	\$9,100/\$18,200	\$18,000/\$54,000
Physician Office Visit Copay	\$45	90% after Ded	70% after Ded	\$45	50% after Ded
Specialist Office Visit Copay	\$70	90% after Ded	70% after Ded	\$70	50% after Ded
Preventive Care Services	Covered at 100%	Covered at 100%	70% after Ded	Covered at 100%	50% after Ded
Urgent Care	\$75	90% after Ded	70% after Ded	\$75	50% after Ded
Emergency Room Visit	\$500/visit after Ded	90% after Ded	90% after Ded	\$500/visit after Ded	\$500/visit after Ded
Hospital Inpatient	70% after Ded	90% after Ded	70% after Ded	90% after Ded	50% after Ded
Hospital Outpatient	70% after Ded	90% after Ded	70% after Ded	90% after Ded	50% after Ded
Lab & X-Ray	70% after Ded	90% after Ded	70% after Ded	90% after Ded	50% after Ded
Major Diagnostics (CT, PET, MRI, MRA & Nuclear Medicine)	70% after Ded	90% after Ded	70% after Ded	90% after Ded	50% after Ded
Annual Prescription Deductible	None	None	None	None	None
Prescription Benefit -- up to 30-day supply	\$15/\$100/\$200	90% after Ded	70% after Ded	\$10/\$45/\$100	\$10/\$45/\$100 + 50% Coins
Mail-order copay for 90-day supply	\$45/\$300/\$600	90% after Ded	N/A	\$30/\$135/\$300	N/A

RFP Results

BCBSTX – Renewal

Monthly Premiums	Enrolled Employees			Current Plan Year			BCBS Renewal		
	PPO	HMO	HDHP	PPO Plan	HMO Plan	HDHP	PPO	HMO	HDHP
Employee Only	958	443	94	\$490.63	\$446.03	\$495.59	\$605.00	\$502.10	\$556.60
Employee + Spouse	19	5	1	\$1,342.75	\$1,220.68	\$1,356.31	\$1,655.60	\$1,374.20	\$1,523.20
Employee + Child(ren)	207	63	19	\$918.00	\$834.54	\$927.27	\$1,131.90	\$939.50	\$1,041.30
Family	17	5	3	\$1,753.97	\$1,594.52	\$1,771.69	\$2,162.70	\$1,795.00	\$1,989.60
Estimated Monthly Premium				\$715,379.28	\$264,243.31	\$70,874.97	\$882,115.60	\$297,464.80	\$79,597.10
Estimated Annual Premium				\$8,584,551.36	\$3,170,919.72	\$850,499.64	\$10,585,387.20	\$3,569,577.60	\$955,165.20
Percentage Difference - By Plan							23.31%	12.57%	12.31%
Combined Annual Premium				\$12,605,970.72			\$15,110,130.00		
Combined Difference (% change)							19.90%		
Combined Difference (\$ Change)							\$2,504,159.28		

- Matching plan design renewal option from BCBS
- Enrollment in an HMO plan would require subscribers to elect a primary care physician at enrollment

2025-2026 Plan Year Contributions

Status Quo - No Employer Change

Average Tier	Subscribers	2024/2025 Current			2025/2026 Renewal			EE Difference
		EE Contribution	ER Contribution	Total Premium	EE Contribution	ER Contribution	Total Premium	\$Δ / %Δ
IO Plan								
Employee Only	443	\$0.00	\$446.03	\$446.03	\$42.10	\$460.00	\$502.10	\$42.10 / N/A
Employee + Spouse	5	\$760.68	\$460.00	\$1,220.68	\$914.20	\$460.00	\$1,374.20	\$153.52 / 20.2%
Employee + Child(ren)	63	\$374.54	\$460.00	\$834.54	\$479.50	\$460.00	\$939.50	\$104.96 / 28.0%
Employee + Family	5	\$1,134.52	\$460.00	\$1,594.52	\$1,335.00	\$460.00	\$1,795.00	\$200.48 / 17.7%
HP Plan								
Employee Only	94	\$35.59	\$460.00	\$495.59	\$96.60	\$460.00	\$556.60	\$61.01 / 171.0%
Employee + Spouse	1	\$896.31	\$460.00	\$1,356.31	\$1,063.20	\$460.00	\$1,523.20	\$166.89 / 18.0%
Employee + Child(ren)	19	\$467.27	\$460.00	\$927.27	\$581.30	\$460.00	\$1,041.30	\$114.03 / 24.0%
Employee + Family	3	\$1,311.69	\$460.00	\$1,771.69	\$1,529.60	\$460.00	\$1,989.60	\$217.91 / 16.0%
CO Plan								
Employee Only	958	\$30.63	\$460.00	\$490.63	\$145.00	\$460.00	\$605.00	\$114.37 / 373.4%
Employee + Spouse	19	\$882.75	\$460.00	\$1,342.75	\$1,195.60	\$460.00	\$1,655.60	\$312.85 / 35.0%
Employee + Child(ren)	207	\$458.00	\$460.00	\$918.00	\$671.90	\$460.00	\$1,131.90	\$213.90 / 46.0%
Employee + Family	17	\$1,293.97	\$460.00	\$1,753.97	\$1,702.70	\$460.00	\$2,162.70	\$408.73 / 31.0%

Your Gallagher Team

Primary Consulting Team



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Area President



Betty Gwinn
Public Entity Practice Leader

In-House Shared Resources



Sommer Mason
HR and Compensation Consulting



Jason Carter
Benefit Advocate Center



Scott Steves
Retirement



James Albright, CPDM*
Integrated Disability



Matt Adams
Pharmacy



Chris Baldwin
Benefits Administration



Sarah Green
Wellbeing & Engagement



Andrew Malahowski
Compliance Counsel

Thank you!



Gallagher

Insurance | Risk Management | Consulting

III.F.7. Approve District Contribution
for Health Insurance and Other Paid
Benefits for 2025-2026



Board Exhibit Cover Sheet

Meeting Date: May 15, 2025

Agenda Item/Exhibit Number: **III.F.7.**

Agenda Item Title: Approve District Contribution for Health Insurance and other District Paid Benefits for 2025-2026

Cabinet Level Presenter(s): Cheryl Hernandez

Additional Presenter(s):

Executive Summary: To approve the District's contribution of \$460.00 per employee per month for Health Insurance, \$1.34 per employee per month for basic term life insurance and \$1.11 per employee per month for the Employee Assistance Program (EAP) for FY 2025-2026.

Recommendation:

Budget Impact* (if applicable):

Funding Source (if applicable):

Compliance with Purchasing Guidelines (list applicable guidelines, including grant requirements):

Policy Reference (if applicable, list policy/regulation):

Legal Review (if necessary, list attorney and firm):

Cheryl Hernandez
Cabinet Level Presenter's Signature

5/7/2025
Date

*CFO Signature (required if there is a budget impact)

Date

General Counsel's Signature

Date

III.F.8. Approve Contract Award for
Fire Alarm System Replacement
Project (RFP 25.20)



Board Exhibit Cover Sheet

Meeting Date: May 15, 2025

Agenda Item/Exhibit Number: **III.F.8.**

Agenda Item Title: Approve Contract Award for Fire Alarm System Replacement Project (CSP 25.20)

Cabinet Level Presenter(s): Cheryl Hernandez

Additional Presenter(s): Randall Maxwell, Allen Devault

Executive Summary: A Request for Competitive Sealed Proposals was issued for the Fire Alarm System Replacement Project at M. L. King. One response was received.

Recommendation: Approve Texas Fire and Communications, Inc. for the Fire Alarm System Replacement Project

Budget Impact* (if applicable): \$235,595.00

Funding Source (if applicable): Capital Projects

Compliance with Purchasing Guidelines (list applicable guidelines, including grant requirements): TEC. CH 44

Policy Reference (if applicable, list policy/regulation): CH (Legal & Local); CV (Legal & Local)

Legal Review (if necessary, list attorney and firm):

Cheryl Hernandez
Cabinet Level Presenter's Signature

5/7/2025
Date

*CFO Signature (required if there is a budget impact)

Date

General Counsel's Signature

Date

**REQUEST FOR COMPETITIVE SEALED PROPOSALS
BEAUMONT INDEPENDENT SCHOOL DISTRICT
CSP 25.20 FIRE ALARM SYSTEM REPLACEMENT PROJECT**

EXHIBIT A PROPOSAL FORM

IDENTIFICATION OF OFFEROR AND ACCEPTANCE OF TERMS

IMPORTANT: A proposal, to be valid, must be manually signed in ink by an authorized person in the space provided. By such signature, Offeror agrees to strictly abide by the terms, conditions, and specifications.

PROPOSAL FORM

1.1 TO: Beaumont Independent School District
Attn: Purchasing Department
3395 Harrison Ave
Beaumont, TX 77706

1.2 SUBMITTED BY: Texas Fire and Communications

Address: 8030 Eastex Fwy, Beaumont, TX 77708

Phone No.: 409.892.4200 Email: rdavidson@txfireinc.com Date: 4/28/2025

Signature: 

1.3 BASE PROPOSAL:

A. \$ 225,595 (Amount in figures)

B. \$10,000.00 (Owners' Contingency)

C. \$ 235,595 Sum of A & B

1.4 ADDENDA: Undersigned acknowledges receipt of Addenda:

Nos. & Dates) NONE

1.5 REVIEW OF CONTRACT DOCUMENTS

The Proposer certifies that it has reviewed the Contractor Agreement included as Exhibit B.

Yes No

III.F.9. Reorganize Board of
Trustees

IV. ADJOURNMENT