

**Official Agenda and Meeting Notice  
of the Board of the  
Beaumont Independent School District  
in the Board Room of the Beaumont ISD Administration Building**

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Thursday, December 14, 2023

Regular Meeting

5:00 PM

The items on this agenda may be taken in any order.

As directed under the Texas Open Meetings Act, Texas Government Code, Chapter 551 (the "Act"), if during the course of the meeting covered by this Notice, the Board should determine that a closed session of the Board is required, then such closed session will be held by the Board at the date, hour, and place given in this Notice or as soon after the commencement of the meeting covered by this Notice as the Board may conveniently meet in closed session concerning any and all purposes permitted by the Act.

**5:00 PM - (CALL TO ORDER)**

- I. INTRODUCTION
    - A. ROLL CALL
      - 1. CLOSED SESSION (CLOSED TO PUBLIC) - BOARD WILL CONVENE IN CLOSED SESSION UNDER CHAPTER 551 OF THE TEXAS GOVERNMENT CODE, SECTIONS 551.071, 551.072, 551.073, 551.074, 551.076, 551.083, 551.084 AND/OR 551.087, TO DELIBERATE ON THE FOLLOWING:
        - a. LEGAL
          - 1. Pending or contemplated litigation matters and status report
          - 2. Matters on which the school district legal counsel's duties to the school district under the Texas Disciplinary Rules of Professional Conduct or the State Bar of Texas Clearly conflicts with the Texas Open Meetings Act
        - b. PERSONNEL
          - 1. Deliberation regarding the appointment, employment, evaluation, reassignment, duties, proposed terminations, terminations and suspensions, proposed nonrenewals, renewals, and resignation/retirements, discipline, and/or dismissal of a public officer or employee, including the superintendent, and/or hear complaints and grievances against public officers or employees
            - 1. Level 3 Parent Complaint: M.K.
            - 2. Superintendent's Self Evaluation
        - c. REAL ESTATE
          - 1. Deliberation regarding the purchase, exchange, lease or value of real property
        - d. ECONOMIC DEVELOPMENT
          - 1. Deliberation regarding an offer of a financial or other incentive to a business prospect related to economic development negotiations
- II. REGULAR OPEN BOARD MEETING
  - A. INTRODUCTION OF REGULAR MEETING
    - 1. United States and Texas Flags Pledges of Allegiance
    - 2. Recognitions
  - B. STUDENT OUTCOMES
    - 1. Superintendent's Report
    - 2. Cabinet Report
  - C. PUBLIC COMMENTS
  - D. INFORMATION ITEMS
    - 1. Update on Personnel Activities
    - 2. Report for Tax Collections



## Board Exhibit Cover Sheet

**Meeting Date:** December 14, 2023

**Agenda Item/Exhibit Number:** **II.D.2.**

**Agenda Item Title:** Report – Tax Collections

**Cabinet Level Presenter(s):** Cheryl Hernandez

**Additional Presenter(s):**

**Executive Summary:** N/A

**Recommendation:** N/A

**Budget Impact\* (if applicable):** N/A

**Funding Source (if applicable):** N/A

**Compliance with Purchasing Guidelines (list applicable guidelines, including grant requirements):**

**Policy Reference (if applicable, list policy/regulation):**

**Legal Review (if necessary, list attorney and firm):**

Cheryl Hernandez  
Cabinet Level Presenter's Signature

12/7/2023  
Date

\_\_\_\_\_  
\*CFO Signature (required if there is a budget impact)

\_\_\_\_\_  
Date

\_\_\_\_\_  
General Counsel's Signature

\_\_\_\_\_  
Date

**Tax Collection Report**  
*November 30, 2023*

	<b>Taxes Collected</b>			
	<b>11/30/23</b>		<b>11/30/22</b>	
	<b>M &amp; O</b>	<b>I &amp; S</b>	<b>M &amp; O</b>	<b>I &amp; S</b>
Current	4,509,848.61	(11,723.12)	4,738,039.74	1,316,839.92
Delinquent	1,552,510.17	(4,625.51)	143,675.71	38,527.66
Penalties & Interest	68,516.48	16,453.10	36,353.30	9,148.63
<b>Totals</b>	<b>6,130,875.26</b>	<b>104.47</b>	<b>4,918,068.75</b>	<b>1,364,516.21</b>

	<b>Current Taxes</b>		
	<b>Collections for 11/30/2023</b>	<b>YTD Current Collections</b>	<b>Collected Percentage</b>
<b>Tax Levy</b>	129,987,594	6,062,358.78	5.20%

<b>Two Year Comparison</b>	
<b>Current Year as of 11/30/2023</b>	<b>Prior Year as of 11/30/2022</b>
5.20%	5.02%

AGENDA:  
 December 14, 2023

3. Report for General Fund Revenue and Expenditures



## Board Exhibit Cover Sheet

**Meeting Date:** December 14, 2023

**Agenda Item/Exhibit Number:** **II.D.3.**

**Agenda Item Title:** Report – General Fund Summary

**Cabinet Level Presenter(s):** Cheryl Hernandez

**Additional Presenter(s):**

**Executive Summary:** N/A

**Recommendation:**

**Budget Impact\* (if applicable):** N/A

**Funding Source (if applicable):** N/A

**Compliance with Purchasing Guidelines (list applicable guidelines, including grant requirements):**

**Policy Reference (if applicable, list policy/regulation):**

**Legal Review (if necessary, list attorney and firm):**

Cheryl Hernandez  
Cabinet Level Presenter's Signature

12/7/2023  
Date

\_\_\_\_\_  
\*CFO Signature (required if there is a budget impact)

\_\_\_\_\_  
Date

\_\_\_\_\_  
General Counsel's Signature

\_\_\_\_\_  
Date

BEAUMONT INDEPENDENT SCHOOL DISTRICT  
**GENERAL FUND**  
 General Fund Summary  
 November 30, 2023

	Amended Budget	Month To Date	Year to Date Transactions	Outstanding Encumbrances	Balances
<b>REVENUES</b>					
Property Tax Collection (including delinquencies)	94,812,571	4,566,642	5,846,996	-	88,965,575
Sources of Misc Income (Foreign Trade Zone, Athletics...)	12,068,653	360,264	2,142,453	-	9,926,200
State Program Revenues	57,301,924	779,122	25,313,441	-	31,988,483
Federal Program Revenues	7,897,910	86,682	796,425	-	7,101,485
Other Financing Sources	100,000	-	1,655	-	98,345
<b>Total Revenues</b>	<b>172,181,058</b>	<b>5,792,710</b>	<b>34,100,969</b>	<b>-</b>	<b>138,080,089</b>
<b>EXPENDITURES</b>					
11 Classroom	91,134,546	3,812,128	30,787,512	229,634	60,117,400
12 Library	1,251,310	42,171	373,960	25,632	851,718
13 Staff Development	543,877	24,129	123,302	39,710	380,865
21 Asst Sups, Directors, Supervisors, Curriculum Coordinators	3,755,652	97,605	1,271,749	33,795	2,450,108
23 Principal, Asst. Principals, Office Clerical	9,676,846	256,822	3,367,225	111,043	6,198,578
31 Counselors	6,121,986	144,354	2,109,215	89,441	3,923,330
32 Social Workers	323,833	5,914	55,472	-	268,361
33 Nurses	2,061,268	56,177	652,899	2,118	1,406,251
34 Transportation	6,807,820	303,276	2,598,583	1,026,258	3,182,979
36 Extracurricular	5,652,414	146,466	2,148,100	247,107	3,257,207
41 Administration	7,208,681	223,808	2,455,991	330,004	4,422,686
51 Maintenance and Utilites	32,128,502	1,310,476	8,085,233	3,585,418	20,457,852
52 Police and Monitoring Services	5,189,336	411,834	1,608,208	1,399,582	2,181,545
53 Data Processing Personnel	4,721,380	135,806	1,865,331	779,038	2,077,012
61 Parent involvment Liaisons, Day Car Workers	258,910	39,893	52,959	127	205,824
71 Debt Service	1,114,965	-	1,114,964	-	1
93 Fiscal Agent - Shared Service for Deaf Program	352,950	-	-	-	352,950
95 Juvenile Justice Alternative Ed Program	161,860	161,860	161,860	-	-
99 Other Intergovernmental Charges	1,575,000	-	292,702	-	1,282,298
<b>Total Expenditures</b>	<b>180,041,136</b>	<b>7,172,719</b>	<b>59,125,265</b>	<b>7,898,907</b>	<b>113,016,965</b>
<b>Net increase (decrease)</b>	<b>(7,860,078)</b>				

4. Report for Campus Activities Funds and Donations



## Board Exhibit Cover Sheet

**Meeting Date:** December 14, 2023

**Agenda Item/Exhibit Number:** **II.D.4.**

**Agenda Item Title:** Report – Campus Activity Funds and Donations

**Cabinet Level Presenter(s):** Cheryl Hernandez

**Additional Presenter(s):**

**Executive Summary:** N/A

**Recommendation:** N/A

**Budget Impact\* (if applicable):** N/A

**Funding Source (if applicable):** N/A

**Compliance with Purchasing Guidelines (list applicable guidelines, including grant requirements):**

**Policy Reference (if applicable, list policy/regulation):**

**Legal Review (if necessary, list attorney and firm):**

Cheryl Hernandez  
Cabinet Level Presenter's Signature

12/4/2023  
Date

\_\_\_\_\_  
\*CFO Signature (required if there is a budget impact)

\_\_\_\_\_  
Date

\_\_\_\_\_  
General Counsel's Signature

\_\_\_\_\_  
Date

**CAMPUS ACTIVITY FUND  
EXPLANATION OF AMENDMENTS  
NOVEMBER 2023**

<b>West Brook High School</b>	<b>\$ 65,295.00</b>
<b>Explanation:</b> Car Registrations, Chromebook Fees, AP Fees, Cell Phone Fines, Library Fines, Commissions/Vending Machines, ID Fines, Yearbook, Program Ads, LED Signs	
<b>Beaumont United High School</b>	<b>\$ 5,322.00</b>
<b>Explanation:</b> Car Registrations, Chromebook Fees, ID Fines, Commissions/Vending Machines	
<b>Smith Middle School</b>	<b>\$ 30.00</b>
<b>Explanation:</b> Chromebook Fees	
<b>King Middle School</b>	<b>\$ 30.00</b>
<b>Explanation:</b> Chromebook Fees	
<b>Marshall Middle School</b>	<b>\$ 5,305.00</b>
<b>Explanation:</b> LED Signs, Chromebook Fees, Yearbooks, ID Fines	
<b>Odom Academy</b>	<b>\$ 3,171.00</b>
<b>Explanation:</b> Chromebook Fees, Cell Phone Fines, Library Fines	
<b>Vincent Middle School</b>	<b>\$ 1,937.00</b>
<b>Explanation:</b> Chromebook Fees, Commissions/Vending Machines, ID Fines	
<b>Amelia Elementary</b>	<b>\$ 2,394.00</b>
<b>Explanation:</b> Commissions/Vending Machines, Donation	
<b>Caldwood Elementary</b>	<b>\$ 2,374.00</b>
<b>Explanation:</b> Lucas Balance Transfer, Chromebook Fees, Library Fines, ID Fines	
<b>Curtis Elementary</b>	<b>\$ 4,429.00</b>
<b>Explanation:</b> Library Fines, Chromebook Fees	
<b>Fletcher Elementary</b>	<b>\$ 25,499.00</b>
<b>Explanation:</b> Fundraiser Proceeds, Chromebook Fees, Library Fines	
<b>Guess Elementary</b>	<b>\$ 3,093.00</b>
<b>Explanation:</b> Commissions/Vending Machines, Chromebook Fees, Library Fines	
<b>Regina Howell Elementary</b>	<b>\$ 36,163.00</b>
<b>Explanation:</b> Chromebook Fees, Commissions/Vending Machines, Fundraiser Proceeds	
<b>Homer Drive Elementary</b>	<b>\$ 5,628.00</b>
<b>Explanation:</b> Commissions/Vending Machines, Lucas Balance Transfer, Chromebook Fees, Fundraising Proceeds	
<b>Pietsch Elementary</b>	<b>\$ 996.00</b>
<b>Explanation:</b> Commissions/Vending Machines, ID Fines	
<b>Dishman Elementary</b>	<b>\$ 2,178.00</b>
<b>Explanation:</b> Commissions/Vending Machines, Chromebook Fees	
<b>Blanchette Elementary</b>	<b>\$ 472.00</b>
<b>Explanation:</b> Chromebook Fees	
<b>Martin Elementary</b>	<b>\$ 957.00</b>
<b>Explanation:</b> Lucas Balance Transfer, Chromebook Fees	

**CAMPUS ACTIVITY FUND  
EXPLANATION OF AMENDMENTS, CONTINUED  
NOVEMBER 2023**

<b>Phalen Leadership Academy (Jones-Clark ES)</b>	<b>\$ 757.00</b>
<b>Explanation:</b> Chromebook Fees, Commissions/Vending Machines	
<b>Charlton-Pollard Elementary</b>	<b>\$ 5,976.00</b>
<b>Explanation:</b> Library Fines, Chromebook Fees, Commissions/Vending Machines	
<b>Fehl Price Classical Academy</b>	<b>\$ 60.00</b>
<b>Explanation:</b> Chromebook Fees	
<b>Bingman Pre-K Center</b>	<b>\$ -</b>
<b>Explanation:</b>	
<b>Lucas Pre-K Center</b>	<b>\$ -</b>
<b>Explanation:</b> Campus closed. Balances transferred.	
<b>Pathways Learning Center</b>	<b>\$ 36.00</b>
<b>Explanation:</b> Chromebook Fees	
<b>Career and Technical Center</b>	<b>\$ 12,291.00</b>
<b>Explanation:</b> Commissions/Vending Machines, CTE Program Proceeds	
<b>Brown Center</b>	<b>\$ -</b>
<b>Explanation:</b>	
<b>Transportation Dept</b>	<b>\$ 149.00</b>
<b>Explanation:</b> Commissions/Vending Machines	
<b>Maintenance Dept</b>	<b>\$ 32.00</b>
<b>Explanation:</b> Commissions/Vending Machines	
<b>Administration Building</b>	<b>\$ 207.00</b>
<b>Explanation:</b> Commissions/Vending Machines	
<b>Admin. Annex Building</b>	<b>\$ 34.00</b>
<b>Explanation:</b> Commissions/Vending Machines	
<b>Police Dept.</b>	<b>\$ -</b>
<b>Explanation:</b>	
<b>Early College H.S.</b>	<b>\$ 3,998.00</b>
<b>Explanation:</b> Library Fines, Chromebook Fees, Yearbooks, ID Fines	
<b>School for the Deaf (Deaf Ed.)</b>	<b>\$ -</b>
<b>Explanation:</b>	
<b>Fine Arts Department</b>	<b>\$ -</b>
<b>Explanation:</b>	

**CAMPUS ACTIVITY FUNDS  
BUDGET CHANGE REPORT - NOVEMBER 2023**

<u>Revenues</u>		<u>Original Budget</u>	<u>Change</u>	<u>Amended Budget</u>
Local Revenue - Other Sources	461.00.5749.00	270,376	188,813	459,189
<b><u>Expenditures</u></b>				
	<b><u>School Leadership</u></b>			
West Brook High School	461.XX.6499.00.008.00.000	93,941	65,295	159,236
Beaumont United High School	461.XX.6499.00.014.00.000	37,457	5,322	42,779
Smith Middle School	461.XX.6499.00.042.00.000	1,635	30	1,665
King Middle School	461.XX.6499.00.043.00.000	4,619	30	4,649
Marshall Middle School	461.XX.6499.00.046.00.000	11,304	5,305	16,609
Odom Academy	461.XX.6499.00.047.00.000	15,709	3,171	18,880
Vincent Middle School	461.XX.6499.00.048.00.000	5,153	1,937	7,090
Amelia Elementary	461.XX.6499.00.101.00.000	1,888	2,394	4,282
Caldwood Elementary	461.XX.6499.00.104.00.000	3,801	2,374	6,175
Curtis Elementary	461.XX.6499.00.105.00.000	7,945	4,429	12,374
Fletcher Elementary	461.XX.6499.00.110.00.000	12,645	25,499	38,144
Guess Elementary	461.XX.6499.00.112.00.000	1,725	3,093	4,818
Regina Howell Elementary	461.XX.6499.00.118.00.000	14,833	36,163	50,996
Homer Drive Elementary	461.XX.6499.00.123.00.000	138	5,628	5,766
Pietzsch Elementary	461.XX.6499.00.125.00.000	6,962	996	7,958
Dishman Elementary	461.XX.6499.00.126.00.000	698	2,178	2,876
Blanchette Elementary	461.XX.6499.00.127.00.000	5,156	472	5,628
Martin Elementary	461.XX.6499.00.128.00.000	3,440	957	4,397
Phalen Leadership Academy (Jones-Clark)	461.XX.6499.00.129.00.000	11,566	757	12,323
Charlton-Pollard Elementary	461.XX.6499.00.130.00.000	6,458	5,976	12,434
Fehl Price Classical Academy	461.XX.6499.00.131.00.000	1,672	60	1,732
Bingman Pre-K Center	461.XX.6499.00.132.00.000	1,773	-	1,773
Lucas Pre-K Center	461.XX.6499.00.133.00.000	263	-	263
Pathways Learning Center	461.XX.6499.00.006.00.000	78	36	114
Career and Technical Center	461.XX.6499.00.009.00.000	11,823	12,291	24,114
Brown Center	461.XX.6499.00.012.00.000	842	-	842
Transportation Dept	461.XX.6499.00.811.00.000	175	149	324
Maintenance Dept	461.XX.6499.00.819.00.000	591	32	623
SSA Deaf Program	461.XX.6499.00.838.00.000	51	-	51
Administration Building	461.XX.6499.00.842.00.000	2,403	207	2,610
Admin. Annex Building	461.XX.6499.00.843.00.000	156	34	190
Police Dept.	461.XX.6499.00.850.00.000	307	-	307
Early College H.S.	461.XX.6499.00.013.00.000	3,169	3,998	7,167
Fine Arts Department	461.XX.6499.00.849.00.000	-	-	-
	Total Expenditures	<u>270,376</u>	<u>188,813</u>	<u>459,189</u>
<b>BUDGET CHANGE</b>				
	Total Revenues	270,376	188,813	459,189
	Total Expenditures	<u>(270,376)</u>	<u>(188,813)</u>	<u>(459,189)</u>
	Adjusted Surplus	-	-	-

**DONATION REPORT - NOVEMBER 2023  
MONETARY DONATIONS**

<u>Donor Name/Organization</u>	<u>Recipient</u>	<u>Account Number</u>	<u>Amount Given</u>
Boys Basketball Parents	West Brook High School Boys Basketball	865.00.2190.00.008.00.S08	700
Roy West Campaign	Odom Academy Pretty in Pink Club	865.00.2190.00.047.00.A13	300
American Air Systems, Inc.	Odom Academy Pretty in Pink Club	865.00.2190.00.047.00.A13	500
Jeff Branick	Odom Academy Pretty in Pink Club	865.00.2190.00.047.00.A13	200
Reading For Education	Caldwood Elementary School	461.00.5749.00.104.00.C47	80
The Kades Corp.	Caldwood Elementary School	461.00.5749.00.104.00.C47	336
The Kades Corp.	Amelia Elementary School	461.00.5749.00.101.00.C47	419
The Kades Corp.	Amelia Elementary School	461.00.5749.00.101.00.C47	81
Michael R. Fuljenz	Homer Elementary School	487.00.5749.00.123.00.FUL	3,300
Michael R. Fuljenz	Blanchette Elementary School	487.00.5749.00.127.00.FUL	3,300
Michael R. Fuljenz	Pietzsch Elementary School	487.00.5749.00.125.00.FUL	3,400
<b>Total Monetary Donations</b>			<b>12,616</b>

**DONATION REPORT - NOVEMBER 2023  
RECORD OF DONATED ITEMS**

<u>Donor Name/Organization</u>	<u>SAF Club/Department</u>	<u>Description of Items</u>	<u>Estimated Value</u>
Jennifer Stubbs	Career & Technical Education Center	Backpacks (8)	128
Shayla Rawls	Career & Technical Education Center	Balloon Garland	250
J. D. Roberts	Career & Technical Education Center	Backpacks (6)	98

5. Districtwide Intruder Detection & Audit Report Findings
  6. Update Facilities Subcommittee
- E. CONSENT AGENDA
1. Minutes of November 16, 2023
  2. Approve Personnel Recommendations including Chapter 21 and Director Employees
  3. Consider approval of additional personnel at Caldwood and Regina Howell Elementary Schools and in the Special Services Department for the 2023-2024 school year



## Board Exhibit Cover Sheet

**Meeting Date:** December 14, 2023

**Agenda Item/Exhibit Number:** **II.E.3.**

**Agenda Item Title:** Consider approval of additional personnel at Caldwood and Regina Howell Elementary Schools and in the 18+ Program for the 2023-2024 school year

**Cabinet Level Presenter(s):** Derwin Samuels, Jr., Executive Director of Human Resources

**Additional Presenter(s):** N/A

**Executive Summary:** To support increased class sizes and ensure that students in the bilingual program receive instruction from a certified teacher, Administration is requesting additional ESL Aide positions be placed at Caldwood Elementary School. Also, the increased enrollment of students in Pre-Kindergarten at Regina Howell Elementary school warrants an additional Aide position to provide support for instructional services the students receive.

The 18+ Program which is designed to help students with disabilities transition out of high school, has grown over the last year. This position will assist in providing support to students as they move from high school to postsecondary level coursework and activities.

**Recommendation:** Approve the addition of personnel at Caldwood and Regina Howell Elementary Schools and in the 18+ Program for the 2023-2024 school year. The five positions to be added are as follows:

- |                            |   |
|----------------------------|---|
| • 3 ESL Aides              | Caldwood Elementary School                |
| • 1 Pre-Kindergarten Aide  | Regina Howell Elementary School           |
| • 1 Special Education Aide | Special Services Department (18+ Program) |

**Budget Impact\* (if applicable):** N/A

**Funding Source (if applicable):** General Fund

**Compliance with Purchasing Guidelines (list applicable guidelines, including grant requirements):** N/A

**Policy Reference (if applicable, list policy/regulation):** N/A

**Legal Review (if necessary, list attorney and firm):** N/A

Derwin Samuels Jr.  
Cabinet Level Presenter's Signature

12/6/2023  
Date

\_\_\_\_\_  
\*CFO Signature (required if there is a budget impact)

\_\_\_\_\_  
Date

\_\_\_\_\_  
General Counsel's Signature

\_\_\_\_\_  
Date

4. Approve Resolution regarding Reimbursement for Employee Legal Expenses Related to Performance of Job Duties
- F. ACTION ITEMS
1. Action, if any, on items discussed in closed session.
  2. Approve Budget Amendments



## Board Exhibit Cover Sheet

**Meeting Date:** December 14, 2023

**Agenda Item/Exhibit Number:** **II.F.2.**

**Agenda Item Title:** Approve Budget Amendments

**Cabinet Level Presenter(s):** Cheryl Hernandez

**Additional Presenter(s):**

**Executive Summary:**

**Recommendation:** Approve budget amendment GF-7 and accept amendment SR-16.

**Budget Impact\* (if applicable):**

**Funding Source (if applicable):**

**Compliance with Purchasing Guidelines (list applicable guidelines, including grant requirements):**

**Policy Reference (if applicable, list policy/regulation):**

**Legal Review (if necessary, list attorney and firm):**

  
\_\_\_\_\_  
Cabinet Level Presenter's Signature

  
\_\_\_\_\_  
Date

\_\_\_\_\_  
\*CFO Signature (required if there is a budget impact)

\_\_\_\_\_  
Date

\_\_\_\_\_  
General Counsel's Signature

\_\_\_\_\_  
Date

## Explanations of December Budget Amendments

### General Fund GF-7

- Transfer \$115,542 from instructional general supplies to co-curricular equipment to purchase two band observation towers for West Brook & Beaumont United – Fine Arts (849).
- Transfer a total of \$786,558 to reclass expenditures:
  - \$764,058 for Security & Monitoring fixed assets to reclass camera installation portion of PO #2303050.
  - \$22,500 for Data Processing Services fixed assets to reclass Aruba Switch professional services portion of PO #2306143.
- Increase Maintenance budget \$217,077 to purchase five Silverado trucks.

### SR- 16

- FUND 263 Title III Part A Reallocating funds for Multi-Cultural Night. Also setting up Parenting with a Global Consciousness for (Parenting Classes).

**2023-2024 BUDGET AMENDMENT NUMBER GF-7**

	<u>Current Budget</u>	<u>Change</u>	<u>Amended Budget</u>
<b><u>Expenditures</u></b>			
199.11.6399.07.849.11.000	218,444	(115,542)	102,902
199.36.6639.07.849.99.000	-	115,542	115,542
199.51.6257.81.999.99.000	6,220,000	(786,558)	5,433,442
199.52.6395.07.818.99.000	1,125,751	764,058	1,889,809
199.53.6395.79.818.99.000	567,497	22,500	589,997
199.51.6631.80.819.99.000	-	217,077	217,077
		-	-
Total Expenditures		<u>217,077</u>	
<b>Net Change in the General Fund Budget</b>		<u><b>(217,077)</b></u>	
<hr/> <hr/>			
<b>2023-2024 BUDGET CHANGE</b>			
Total Revenues/Other Sources	172,181,058	-	172,181,058
Total Expenditures	<u>180,041,136</u>		<u>180,041,136</u>
2023-2024 Adjusted	(7,860,078)		(7,860,078)

**2023-2024 BUDGET AMENDMENT NUMBER SR-16**

	<u>Current Budget</u>	<u>Change</u>	<u>Amended Budget</u>
<b><u>Instruction</u></b>			
263.11.6399.00.809.25.000	83,052	(14,000)	69,052
<b><u>Community</u></b>			
263.61.6299.00.809.25.000	-	5,000	5,000
263.61.6399.00.809.25.000	1,000	3,000	
263.61.6117.00.809.25.000	-	5,000	
263.61.6121.00.809.25.000	-	1,000	
 Net (Increase) TITLE III Part A		<u><u>-</u></u>	

---

**2023-2024 BUDGET CHANGE**

Total Revenues/Other Sources	233,524	-	233,524
Total Expenditures	<u>233,524</u>	-	<u>233,524</u>
 2023-2024 Adjusted	-	-	-

3. Approve Purchases of \$50K or More



**Board Exhibit Cover Sheet**

**Meeting Date:** December 14, 2023

**Agenda Item/Exhibit Number:** **II.F.3.**

**Agenda Item Title:** Approve Purchases over \$50,000.

**Cabinet Level Presenter(s):** Cheryl Hernandez

**Additional Presenter(s):** Allen Devault, Michael Murdoch, Jenny Angelo, Richelle Brooks

**Executive Summary:** The attached list reflects purchases over \$50,000.

**Recommendation:** Approve purchases in the amounts shown on the attached list.

**Budget Impact\* (if applicable):**  
General Fund: \$332,618.98  
Federal Funds: \$239,000.00  
Capital Projects: \$212,595.00

**Funding Source (if applicable):** General Fund, Federal Funds, Capital Projects

**Compliance with Purchasing Guidelines (list applicable guidelines, including grant requirements):** N/A

**Policy Reference (if applicable, list policy/regulation):** CH (LEGAL); CH (LOCAL)

**Legal Review (if necessary, list attorney and firm):** N/A

Cheryl Hernandez  
Cabinet Level Presenter's Signature

12/5/2023  
Date

\_\_\_\_\_  
\*CFO Signature (required if there is a budget impact)

\_\_\_\_\_  
Date

\_\_\_\_\_  
General Counsel's Signature

\_\_\_\_\_  
Date



## General Fund

Lake Country Chevrolet	Maintenance & Operations	Purchasing five new trucks for the Maintenance Department.	TIPS 210907	\$217,076.98
Educational Steel Products, LLC	Fine Arts	Twenty-foot, portable band towers for Beaumont United and West Brook.	Buyboard 619-20	\$115,542.00
<b>Total</b>				<b>\$332,618.98</b>

## Federal Funds

Imagine Learning	Curriculum	Online teach to students with live teacher feature.	Buyboard 573-18	\$169,000.00
The Stepping Stones Group, LLC	Special Services	Occupational Therapy Services	RFP 24.02	Not to Exceed \$70,000.00
<b>Total</b>				<b>\$239,000.00</b>

## Capital Projects

BeauTex	Maintenance & Operations	Security fencing for Vincent, Smith, Odom, Sally Curtis, and Beaumont United	RFP 22.11	\$212,595.00
<b>Total</b>				<b>\$212,595.00</b>



# QUOTE ANALYSIS FORM

Form version 7.23.2019

## INSTRUCTIONS FOR COMPLETION:

- 1) Vendor quotes must be in writing (i.e. Vendor Quotation form; Vendor email; Internet Quote, etc.).
- 2) All awards should be made to the vendor whose proposal offers the "best value" to Beaumont ISD.
- 3) Awards based on "best value" may consider various factors, including but not limited to:
  - (a) Price / Total Cost of Ownership, (b) Quality, (c) Availability, (d) Vendor/Product Reputation, (e) Vendor's Ability to Meet District Needs, (f) Client References, (g) Past Experience with Beaumont ISD, and/or (h) any other relevant factor that ensures best value to the District.
- 4) Upon consideration of all factors, if all quotes meet District needs, the award should be made to the lowest bidder.

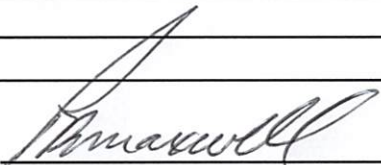
Quote Analysis Summary			
All awards should be made based on "Best Value" to the District. Please write a short summary below of each the vendor was chosen or denied.			
Vendor Name:	Lake Country Chevrolet	Quote Total:	\$217,076.98
Summary:	Five- Chevy Silverado's. Immediate availability.		
Vendor Name:	Rush Truck	Quote Total:	\$258,012.50
Summary:	Five- Ford F-150's. Availability 2 weeks out.		
Vendor Name:	Chastang Ford	Quote Total:	\$278,375.00
Summary:	Five- F-150's. Availability after January 2024.		

Vendor Selected:           Lake Country Chevrolet          

Selection Justification: This vendor was chosen due to price, availability, and location of the vendor.

\_\_\_\_\_  
 \_\_\_\_\_

Name of Person Completing this Form:           Randall Maxwell          

Signature: 

**NOTE: THE COMPLETED & SIGNED TABULATION FORM AND COPIES OF ALL QUOTES MUST BE ATTACHED TO THE REQUISITION.**



**PRODUCT PRICING SUMMARY**  
**TIPS USA 210907 TRANSPORTATION VEHICLES**  
**VENDOR- 5426 LAKE COUNTRY CHEVROLET, 2152 N. WHEELER STREET JASPER, TX 75951**

End User: BEAUMONT ISD Prepared by: RICK BROWN  
 Contact: STEVE TATUM Phone: 409.659.1555  
 Email: statum@bmtisd.com Email: RBROWN.SILSBEEFLEET@GMAIL.COM  
 Product Description: SILVERADO 1500 DC Date: \_\_\_\_\_

A. Bid Item: CC10753 A. Base Price: \$ 39,195.00

**B. Factory Options**

Code	Description	Bid Price	Code	Description	Bid Price
	2023 SILVERADO 1500 DOUBLE CAB	\$ -		EXTERIOR - WHITE	\$ -
184	2.7L 4CYL TURBO	\$ -		INTERIOR - BLACK VINYL	\$ -
	AUTOMATIC TRANSMISSION	\$ -		SWB / 6 1/2' BED	\$ -
	POWER WINDOWS / LOCKS	\$ -			
	REAR VIEW CAMERA	\$ -			
	AM / FM / BLUETOOTH	\$ -			
Z82	TRAILER TOW PACKAGE	\$ 395.00			
ZLQ	WT FLEET CONV PACKAGE	\$ 370.00			

Total of B. Published Options: \$ 765.00

Published Option Discount (5%) \$ (38.25)

**C.**

Description	Bid Price	Options	Bid Price
WEATHERGUARD LADDER RACK	\$ 847.42		
WEATHERGUARD TOOL BOX	\$ 978.36		
WG LOW SIDE RAIL BOX X2	\$ 1,371.64		
EQ SERVICES	\$ 600.00		

Total of C. Unpublished Options: \$ 3,797.42

D. Floor Plan Interest (for in-stock and/or equipped vehicles):

E. Lot Insurance (for in-stock and/or equipped vehicles): \$ -

F. Contract Price Adjustment: FLEET DISCOUNT \$ (483.00)

G. Additional Delivery Charge: \_\_\_\_\_ miles

H. Subtotal: \$ 43,236.17

I. Quantity Ordered 1 x H = \$ 43,236.17

J. Trade in: \_\_\_\_\_ \$ -

K. TIPS Administrative Fee (INCLUDED) \$ -

L. Total Purchase Price Including TIPS Fee \$ 43,236.17

# Total  
 172,944.68 = 4 X



**PRODUCT PRICING SUMMARY**  
**TIPS USA 210907 TRANSPORTATION VEHICLES**  
**VENDOR- 5426 LAKE COUNTRY CHEVROLET, 2152 N. WHEELER STREET JASPER, TX 75951**

End User: BEAUMONT ISD Prepared by: RICK BROWN  
 Contact: [afonten@bmtisd.com](mailto:afonten@bmtisd.com) Phone: 409.659.1555  
 Email: [kgentry@bmtisd.com](mailto:kgentry@bmtisd.com) Email: [RBROWN.SILSBEEFLEET@GMAIL.COM](mailto:RBROWN.SILSBEEFLEET@GMAIL.COM)  
 Product Description: SILVERADO 2500 REGULAR CAB Date: \_\_\_\_\_

A. Bid Item: CC20903 A. Base Price: \$ 43,909.00

**B. Factory Options**

Code	Description	Bid Price	Code	Description	Bid Price
	2024 SILVERADO RC 2500 2WD	\$ -		EXTERIOR - WHITE	
	6.6L GAS ENGINE	\$ -		INTERIOR - BLACK VINYL	
	POWER WINDOWS / LOCKS	\$ -			
	AM / FM / BLUETOOTH	\$ -			
PCV	CONV PACKAGE	\$ 800.00			
JL1	TRAILER BRAKE CONROLLER	\$ 275.00			
	LWB / 8' BED	\$ 789.00			
DLN	POWER MIRRORS (REGULAR - NOT	\$ 50.00			
	CAMPER STYLE)				

Total of B. Published Options: \$ 1,914.00

Published Option Discount (5%) \$ (95.70)

**C.**

Description	Bid Price	Options	Bid Price
WEATHERGUARD TOOL BOX	\$ 978.36		
WG LOW SIDE RAIL BOX X2	\$ 1,371.64		
EQ SERVICES	\$ 255.00		

Total of C. Unpublished Options: \$ 2,605.00

D. Floor Plan Interest (for in-stock and/or equipped vehicles):  

E. Lot Insurance (for in-stock and/or equipped vehicles): \$ -

F. Contract Price Adjustment: FLEET DISCOUNT \$ (4,200.00)

G. Additional Delivery Charge: \_\_\_\_\_ miles  

H. Subtotal: \$ 44,132.30

I. Quantity Ordered 1 x H = \$ 44,132.30

J. Trade in: \_\_\_\_\_ \$ -

K. Total Purchase Price \$ 44,132.30



# QUOTE ANALYSIS FORM

Form version 7.23.2019

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- 4) Upon consideration of all factors, if all quotes meet District needs, the award should be made to the lowest bidder.

### Quote Analysis Summary

All awards should be made based on "Best Value" to the District. Please write a short summary below of each the vendor was chosen or denied.

<b>Vendor Name:</b>	ESP	<b>Quote Total:</b>	\$115,542.00 Chosen
<b>Summary:</b>	2-20 foot portable towers. OSHA compliant. These will meet the need for height and portability.		
<b>Vendor Name:</b>	ESP	<b>Quote Total:</b>	\$64,974.00 Not Chosen
<b>Summary:</b>	2-12 foot portable towers. OSHA compliant. Does not meet the need for height as the bands increase in size.		
<b>Vendor Name:</b>	Melhart	<b>Quote Total:</b>	\$94,300.00 Not Chosen
<b>Summary:</b>	2-18 foot towers. Concrete foundation, not portable. Other activities would not be able to use it. Additional \$16,000 needed for the concrete foundation.		

Vendor Selected: ESP

Selection Justification: 20 ft towers were chosen as it meets the need for height and portability. They also can be used by other extracurricular activities.

Name of Person Completing this Form: Michael Murdoch

Signature: 

**NOTE: THE COMPLETED & SIGNED TABULATION FORM AND COPIES OF ALL QUOTES MUST BE ATTACHED TO THE REQUISITION.**



# EDUCATIONAL STEEL PRODUCTS, LLC

21752 Olio Road  
Noblesville, IN 46060-9595

P.O. Box 2161  
Noblesville, IN 46061-2161

765-534-4092

www.EducationalSteelProducts.com • www.EducationalSteelProducts.com • www.EducationalSteelProducts.com

Proposal #: 231101 (rev 2)

BuyBoard: 619-20

Project: Two Band Towers

Contact: Mike Murdoch  
Director of Fine Arts

Owner: Beaumont ISD  
3395 Harrison Avenue  
Beaumont, TX 77706

Phone: 409-617-5105

Cell: 936-414-1002

Email: [mmurdoc@bmtisd.com](mailto:mmurdoc@bmtisd.com)

Location #1: Beaumont United HS  
3443 Fannett Rd.  
Beaumont, TX 77705

Phone: 409-617-5400

Location #2: West Brook High School  
8750 Phelan Blvd  
Beaumont, TX 77706

Phone: 409-617-5500

## Proposal

Quantity: 2

### Product Description:

- Model: PWS20 (#344-20S)  
Tower Description: Portable with Stairs, operable at highway speeds  
Viewing Levels: Two (2), located at approximately 9'6" and 20'  
Capacity: 4 persons
- Construction and materials:  
Size: Approximately 8'6" wide, 20' trailer (plus 6' tongue), 13' high in transport  
Main Frame: Structural steel tubing and angle iron  
Platforms: Diamond grip-strut treads.  
Side railings have mid-rail construction  
Lift System: Hydraulic push-button lift system w/battery & supplemental solar charger
- OSHA standards: Deemed to meet or exceed 1910.25 including railing height, landing size & handrail details
- Safety items:  
Side Railings: 42"  
Outriggers: four-point stabilization.  
Trailer Equipment: Electric brakes and all USDOT-required lights and reflectors  
Safety Signage: OSHA color compliant  
Safety Chain: on top level
- Finishes:  
The main frame is to be painted with zinc rich primer and two coats of Rustoleum 9800 series urethane, one in **MAROON (#7D0D3E/Pantone 235C)** and one in **BLUE (#0B308A/Pantone 072C)**. Stairs and platforms are to be galvanized.
- Sequence of events:  
Contractor sends PO to ESP  
ESP fabricates and delivers tower, performs final vendor inspection, and offers instructions/training session.
- Options included in price: Two clear polycarbonate chart racks (ONE on each unit).
- Option NOT included in price: None
- Customer responsibilities:

*At ESA we already know what you want!*

To meet all state and local requirements, including any licenses or permits, if any are required, and to schedule any associated inspections, if any.

Any necessary taxes (**including sales/use tax**), if any.

To accept delivery within 30 days of tower completion and to make payment within 30 days of delivery. Delivery after this time may incur storage fees.

Vehicle title (**including ordering VIN as "assembled trailer"**), taxes, registration, plates, etc.

- 10. Warranty: One year for defects in materials or workmanship (specifically excludes weathering, maintenance, and the wear and tear of normal use).
- 11. Delivery schedule:  
Delivery is included - Please allow approximately 16 weeks from receipt of signed proposal and P.O. All dates are subject to prior orders...first come-first served. Customer's desired date: \_\_\_\_\_ (not guaranteed).
- 12. Proposal expiration: this proposal is valid if signed proposal and/or purchase order are received within 30 days of proposal date (see bottom of page). If proposal has expired, please contact ESP to obtain a new proposal. This proposal serves as ESP's primary document and may not be superseded by any other document unless agreed to in writing by ESP.

**Price: We propose to fabricate and deliver TWO band towers for the above project to the above specifications for the sum of one hundred fifteen thousand, five hundred forty-two and no/100 dollars (\$115,542.00), payable upon delivery.**

**Price reconciliation:**

<b>BuyBoard 619-20 item:</b>	<b>4b (PWS20)</b>
<b>BuyBoard Unit Price:</b>	<b>\$58,225.00</b>
<b>Optional Chart Rack:</b>	<b>+725.00</b>
<b>BuyBoard 2% Discount:</b>	<b>- 1,179.00</b>
<b>NET BuyBoard Unit Price:</b>	<b>\$57,771.00 EACH</b>
<b>Current Quoted Price:</b>	<b>\$59,750.00 BuyBoard is less, so that is what has been quoted.</b>

All material is guaranteed to be as specified. All work to be completed in a substantial workmanlike manner according to specifications submitted, per standard practices. Any alteration or deviation from the above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the proposal. All agreements are contingent upon strikes, accidents, or delays beyond ESP/Fabricator's control. Customer/ Contractor/Property owner agrees to indemnify and hold vendor/fabricator harmless for any event arising from the use or misuse of this equipment. ESP and PO/Contract Holder reserve the right to determine credit-worthiness and retain security interest in the equipment until final payment has been received. If purchase order is rescinded for any reason, all amounts accrued up to the date of written cancellation will be the customer/contractor's responsibility. ESP, the fabricator, and the Customer/Contractor agree that all work performed for this project must be inspected and approved by ESP before equipment is used to ensure a safe, quality, and lasting product.

The above specifications, conditions, and prices are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above. Issuance of a purchase order for this project is deemed as acceptance of the terms of this proposal, unless amended and agreed upon in writing by both parties.

**Beaumont ISD**

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title of Signatory

\_\_\_\_\_  
Printed Name

\_\_\_\_\_  
Date Signed

# QUOTE ANALYSIS FORM

Form version 7.23.2019



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- 4) Upon consideration of all factors, if all quotes meet District needs, the award should be made to the lowest bidder.

Quote Analysis Summary			
All awards should be made based on "Best Value" to the District. Please write a short summary below of each the vendor was chosen or denied.			
Vendor Name:	Imagine Learning	Quote Total:	\$ 169,000.00   \$260 per student
Summary:	Provides online teaching to students with a live teacher. This program has been used since August in multiple classrooms as a solution for classes without an instructor. This program meets the TEA requirements for a teacher of record.		
Vendor Name:	Edmentum	Quote Total:	\$ 116,350.00   \$179 per student
Summary:	Provides online teaching without a live teacher option. This does not meet the TEA requirement for teacher of record.		
Vendor Name:	Elevate K-12	Quote Total:	\$ 281,450.00   \$433 per student
Summary:	Provides live instruction through zoom technology. We used this for the 22-23 school year and found it did not meet our needs.		

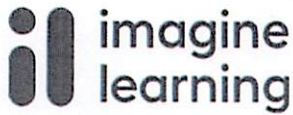
Vendor Selected: Imagine Learning

Selection Justification: This program has been used from August for the fall semester in multiple classes and this is the renewal for the spring semester. Students are actively using this program and learning as we monitor the usage and passing scores in-house. We purchased one semester originally to give us time to ensure student usage.

Name of Person Completing this Form: Jenny Angelo

Signature: 

**NOTE: THE COMPLETED & SIGNED TABULATION FORM AND COPIES OF ALL QUOTES MUST BE ATTACHED TO THE REQUISITION.**



# Price Quote

8860 E. Chaparral Rd  
Suite 100  
Scottsdale, AZ 85250  
877-725-4257

Date 10/9/2023  
Quote No. 303300  
Acct. No. 03:be:TX:12215636  
Total \$169,000.00  
Pricing Expires 1/26/2024

Beaumont Independent School District  
3395 Harrison Ave  
Beaumont TX 77706

Payment Schedule	Contract Start	Contract End
	1/1/2024	7/31/2024

Site	Description	Comment	End Date	Per Unit	Qty	Amount
1. Beaumont Independent School District	IS Teaching per Semester (18 week) Course (14 day drop/add grace period)		07/31/2024	\$260.00	650	\$169,000.00

**Subtotal** \$169,000.00  
**Total** \$169,000.00

Imagine Learning will audit enrollment count throughout the year. If more enrollments are found to be in use than purchased, Imagine Learning will invoice the customer for the additional usage.

This quote is subject to Imagine Learning LLC Standard Terms and Conditions ("Terms and Conditions"). These Terms and Conditions are available at <https://www.imaginelearning.com/standard-terms-and-conditions>, may change without notice and are incorporated by this reference. By signing this quote or by submitting a purchase order or form purchasing document, Customer explicitly agrees to these Terms and Conditions resulting in a legally binding agreement. To the fullest extent permitted under applicable law, all pricing information contained in this quote is confidential, and may not be shared with third parties without Imagine Learning's written consent.

**Beaumont Independent School District**

**Imagine Learning Representative**

Signature: \_\_\_\_\_  
Print Name: \_\_\_\_\_  
Title: \_\_\_\_\_  
Date: \_\_\_\_\_

Not valid unless accompanied by a purchase order. Please specify a shipping address if applicable. Please e-mail this quote, the purchase order and order documentation to [AR@imaginelearning.com](mailto:AR@imaginelearning.com) or fax to 480-423-0213.



**Summary of New Fencing Projects**

<u>Campus</u>	<u>Amount</u>
Vincent MS	\$ 67,460.00
Smith MS	\$ 56,044.00
Odom MS	\$ 13,188.00
Sally Curtis	\$ 42,768.00
Beaumont United HS	\$ 33,135.00
	<b>Total: \$ 212,595.00</b>

# BEAUTEX FENCE

Beaumont, Texas

(409) 832-6626 • (409) 504-1476 • jason@beautexfence.com

25 Years Experience

## FENCE INSTALLATION PROPOSAL

Date: 11/22/23	Job Number:	Line Marked:	Yes	No
Name/Business: BISD		Directions to Job Site:		
Address: Vincent				
Home Phone:	Business Phone:	Fax:	Cell:	

Tear down 1663' of 6' chain link fence. Back fill post holes with sand.

Supply and install:

- All material black vinyl
- 488' of 8' fence
- (8) panic bar gates
- (1) 8' double drive gate
- (4) walk gates

Specs:

- 3" x 10'6" corner/gate posts
- 2 3/8" x 10'6" line posts
- 1 5/8" top rail
- 6 ga wire
- IC core locks on panic bar gate with self closing hinges

\$67,460

CHAIN LINK		WOOD
Height		Height
Corner Post Size		<b>WOOD TYPE</b>
Gate Post Size		<input type="checkbox"/> Pine
		<input type="checkbox"/> Cedar
		<b># RAILS</b>
<input type="checkbox"/> Barbwire		<input type="checkbox"/> 2
<input type="checkbox"/> Razor		<input type="checkbox"/> 3
<input type="checkbox"/> Operator		<input type="checkbox"/> 4
<input type="checkbox"/> Residential		<b>SPECIAL</b>
<input type="checkbox"/> Industrial		<input type="checkbox"/> Bat
<input type="checkbox"/> Vinyl		<input type="checkbox"/> Gap
<b>SPECIAL</b>		<input type="checkbox"/> Rot Board
		<b>POST</b>
		<input type="checkbox"/> 4 x 4
		<input type="checkbox"/> Metal
		<b>GATE FRAME</b>
		<input type="checkbox"/> Wood
		<input type="checkbox"/> Metal
		<b>IRON</b>
		<b>STYLE</b>
		<b>TOP RAIL</b>
<input type="checkbox"/> 1-3/8"		
<input type="checkbox"/> 1-5/8"		
<input type="checkbox"/> 2"		<b>GRADE</b>
		<input type="checkbox"/> Residential
		<input type="checkbox"/> Commercial
		<input type="checkbox"/> Industrial
		<b>MATERIAL</b>
		<input type="checkbox"/> Iron
		<input type="checkbox"/> Aluminum
		<b>FINALS (Style)</b>
		<b>OLD FENCE REMOVAL</b>
<input type="checkbox"/> Yes		
<input type="checkbox"/> No		

PRICES GOOD FOR \_\_\_\_\_ DAYS FROM DATE OF ESTIMATE.

We hereby propose to finish labor and materials - complete in accordance with the above specifications with payment to be made as follows: 1/2 down and 1/2 upon completion. If payment is not received according to contract, BeauTex Fence has the right to repossess any and all materials installed.

All material is guaranteed to be as specified. All work is to be completed in a workmanlike manner according to standard practices. Any alterations or deviations from above specifications involving extra costs, will be executed only upon written orders and will become an extra charge over and above the estimate. All agreements are contingent upon weather, accidents, or delays beyond our control.

Customers Please Note: BeauTex Fence is NOT responsible for any damage to underground lines or any unforeseen objects underground.

Cost.....	_____
Tax.....	_____
Total Cost.....	_____
Down Payment.....	_____
Balance on Completion.....	_____
Date _____	
Signature (Estimator) _____	Jason Young
Signature (Customer) _____	

# BEAUTEX FENCE

Beaumont, Texas

(409) 832-6626 • (409) 504-1476 • jason@beautextence.com

25 Years Experience

## FENCE INSTALLATION PROPOSAL

Date: 11/28/23	Job Number:	Line Marked:	Yes	No
Name/Business: BISD		Directions to Job Site:		
Address: Smith Middle School				
Home Phone:	Business Phone:	Fax:	Cell:	

Tear down and haul away 889' of existing fence.

Supply and install:  
740' of 8' black vinyl  
(2) panic bar gates  
(1) 6' mower gate  
(1) 12' double gate.

Specs:  
3" x 10'6" corner/gate posts  
2 3/8" x 10'6" line posts  
1 5/8" top rail  
6 ga wire  
IC core locks on panic bar gates with self closing hinges

\$56,044

CHAIN LINK		WOOD
Height		Height
Corner Post Size		<b>WOOD TYPE</b>
Gate Post Size		<input type="checkbox"/> Pine <input type="checkbox"/> Cedar
<input type="checkbox"/> Barbwire <input type="checkbox"/> Razor <input type="checkbox"/> Operator <input type="checkbox"/> Residential <input type="checkbox"/> Industrial <input type="checkbox"/> Vinyl		<b># RAILS</b>
<b>SPECIAL</b>		<input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4
		<b>SPECIAL</b>
		<input type="checkbox"/> Bat <input type="checkbox"/> Gap <input type="checkbox"/> Rot Board
		<b>POST</b>
		<input type="checkbox"/> 4 x 4 <input type="checkbox"/> Metal
		<b>GATE FRAME</b>
		<input type="checkbox"/> Wood <input type="checkbox"/> Metal
		<b>IRON</b>
		<b>STYLE</b>
		<b>TOP RAIL</b>
<input type="checkbox"/> 1-3/8" <input type="checkbox"/> 1-5/8" <input type="checkbox"/> 2"		<b>GRADE</b>
<b>LINE POST</b>		<input type="checkbox"/> Residential <input type="checkbox"/> Commercial <input type="checkbox"/> Industrial
<input type="checkbox"/> 1-3/8" <input type="checkbox"/> 1-5/8" <input type="checkbox"/>		<b>MATERIAL</b>
<b>SLIDE GATES</b>		<input type="checkbox"/> Iron <input type="checkbox"/> Aluminum
<input type="checkbox"/> Track <input type="checkbox"/> Cantilever <input type="checkbox"/> Harvey Kit		<b>FINALS (Style)</b>
<b>OLD FENCE REMOVAL</b>		
<input type="checkbox"/> Yes <input type="checkbox"/> No		

PRICES GOOD FOR \_\_\_\_\_ DAYS FROM DATE OF ESTIMATE.

We hereby propose to finish labor and materials - complete in accordance with the above specifications with payment to be made as follows: 1/2 down and 1/2 upon completion. If payment is not received according to contract, BeauTex Fence has the right to repossess any and all materials installed.

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Customers Please Note: BeauTex Fence is NOT responsible for any damage to underground lines or any unforeseen objects underground.

Cost.....	_____
Tax.....	_____
Total Cost.....	_____
Down Payment.....	_____
Balance on Completion.....	_____
Date _____	
Signature (Estimator) _____	Jason Young
Signature (Customer) _____	

# BEAUTEX FENCE

Beaumont, Texas  
 (409) 832-6626 • (409) 504-1476 • jason@beautexfence.com

25 Years Experience

## FENCE INSTALLATION PROPOSAL

Date: 11/22/23	Job Number:	Line Marked:	Yes	No	
Name/Business: BISD		Directions to Job Site:			
Address: Odom					
Home Phone:	Business Phone:	Fax:	Cell:		

Tear down and haul away 120' of 6' chain link fence.

Supply and install:

- 120' of 8' black vinyl fence
- (1) black vinyl panic bar gate
- (1) 20' black vinyl double drive
- (1) galv. panic bar gate

Specs:

- 4" x 12' double drive gate posts
- 3" x 10'6" corner posts
- 2 3/8" x 10'6" line posts
- 1 5/8" top rail
- 6 ga wire
- IC core locks on panic bar gate with sold closing hinges

\$13,188

CHAIN LINK	WOOD
Height	Height
Corner Post Size	<b>WOOD TYPE</b>
Gate Post Size	<input type="checkbox"/> Pine <input type="checkbox"/> Cedar
<input type="checkbox"/> Barbwire <input type="checkbox"/> Razor <input type="checkbox"/> Operator <input type="checkbox"/> Residential <input type="checkbox"/> Industrial <input type="checkbox"/> Vinyl	<b># RAILS</b>
<b>SPECIAL</b>	<input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4
	<b>SPECIAL</b>
	<input type="checkbox"/> Bat <input type="checkbox"/> Gap <input type="checkbox"/> Rot Board
	<b>POST</b>
	<input type="checkbox"/> 4 x 4 <input type="checkbox"/> Metal
	<b>GATE FRAME</b>
	<input type="checkbox"/> Wood <input type="checkbox"/> Metal
	<b>IRON</b>
	<b>STYLE</b>
<b>TOP RAIL</b>	
<input type="checkbox"/> 1-3/8" <input type="checkbox"/> 1-5/8" <input type="checkbox"/> 2"	<b>GRADE</b>
<b>LINE POST</b>	<input type="checkbox"/> Residential <input type="checkbox"/> Commercial <input type="checkbox"/> Industrial
<input type="checkbox"/> 1-3/8" <input type="checkbox"/> 1-5/8" <input type="checkbox"/>	<b>MATERIAL</b>
<b>SLIDE GATES</b>	<input type="checkbox"/> Iron <input type="checkbox"/> Aluminum
<input type="checkbox"/> Track <input type="checkbox"/> Cantilever <input type="checkbox"/> Harvey Kit	<b>FINALS (Style)</b>
<b>OLD FENCE REMOVAL</b>	
<input type="checkbox"/> Yes <input type="checkbox"/> No	

PRICES GOOD FOR \_\_\_\_\_ DAYS FROM DATE OF ESTIMATE.

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Cost.....	_____
Tax.....	_____
Total Cost.....	_____
Down Payment.....	_____
Balance on Completion.....	_____
Date _____	
Signature (Estimator) _____	Jason Young
Signature (Customer) _____	

# BEAUTEX FENCE

Beaumont, Texas

(409) 832-6626 • (409) 504-1476 • jason@beautexfence.com

25 Years Experience

## FENCE INSTALLATION PROPOSAL

Date: 11/22/23	Job Number:	Line Marked:	Yes	No
Name/Business: BISD		Directions to Job Site:		
Address: Sally Curtis				
Home Phone:	Business Phone:	Fax:	Cell:	

**Supply and install:**

All material black vinyl  
595' of 8' fence  
(2) panic bar gates  
(1) 12' double drive gate

**Specs:**

3" x 10'6" corner/gate posts  
2 3/8" x 10'6" line posts  
1 5/8" top rail  
6 ga wire  
IC core locks on panic bar gate with self closing hinges

\$42,768

CHAIN LINK		WOOD
Height		Height
Corner Post Size		<b>WOOD TYPE</b>
Gate Post Size		<input type="checkbox"/> Pine
		<input type="checkbox"/> Cedar
		<b># RAILS</b>
<input type="checkbox"/> Barbwire <input type="checkbox"/> Razor <input type="checkbox"/> Operator <input type="checkbox"/> Residential <input type="checkbox"/> Industrial <input type="checkbox"/> Vinyl		<input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4
<b>SPECIAL</b>		<b>SPECIAL</b>
		<input type="checkbox"/> Bat <input type="checkbox"/> Gap <input type="checkbox"/> Rot Board
		<b>POST</b>
		<input type="checkbox"/> 4 x 4 <input type="checkbox"/> Metal
		<b>GATE FRAME</b>
		<input type="checkbox"/> Wood <input type="checkbox"/> Metal
		<b>IRON</b>
		<b>STYLE</b>
<b>TOP RAIL</b>		
<input type="checkbox"/> 1-3/8" <input type="checkbox"/> 1-5/8" <input type="checkbox"/> 2"		<b>GRADE</b>
<b>LINE POST</b>		<input type="checkbox"/> Residential <input type="checkbox"/> Commercial <input type="checkbox"/> Industrial
<input type="checkbox"/> 1-3/8" <input type="checkbox"/> 1-5/8" <input type="checkbox"/>		<b>MATERIAL</b>
<b>SLIDE GATES</b>		<input type="checkbox"/> Iron <input type="checkbox"/> Aluminum
<input type="checkbox"/> Track <input type="checkbox"/> Cantilever <input type="checkbox"/> Harvey Kit		<b>FINALS (Style)</b>
<b>OLD FENCE REMOVAL</b>		
<input type="checkbox"/> Yes <input type="checkbox"/> No		

PRICES GOOD FOR \_\_\_\_\_ DAYS FROM DATE OF ESTIMATE.

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Cost.....	_____
Tax.....	_____
Total Cost.....	_____
Down Payment.....	_____
Balance on Completion.....	_____
Date _____	
Signature (Estimator) _____	Jason Young
Signature (Customer) _____	

# BEAUTEX FENCE

Beaumont, Texas

(409) 832-6626 • (409) 504-1476 • jason@beautexfence.com

25 Years Experience

## FENCE INSTALLATION PROPOSAL

Date: 11/22/23	Job Number:	Line Marked:	Yes	No
Name/Business: BISD		Directions to Job Site:		
Address: Beaumont United				
Home Phone:	Business Phone:	Fax:	Cell:	

**Supply and install:**

- 1040' of 6' slats.
- (2) black vinyl panic bar gates
- (2) galv. panic bar gates
- (1) 25' double drive gate

**Specs:**  
6 5/8" x 12' double drive gate posts  
IC cores for panic bars with self closing hinges

\$33,135

CHAIN LINK		WOOD
Height		Height
Corner Post Size		<b>WOOD TYPE</b>
Gate Post Size		<input type="checkbox"/> Pine <input type="checkbox"/> Cedar
<input type="checkbox"/> Barbwire <input type="checkbox"/> Razor <input type="checkbox"/> Operator <input type="checkbox"/> Residential <input type="checkbox"/> Industrial <input type="checkbox"/> Vinyl		<b># RAILS</b>
<b>SPECIAL</b>		<input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4
		<b>SPECIAL</b>
		<input type="checkbox"/> Bat <input type="checkbox"/> Gap <input type="checkbox"/> Rot Board
		<b>POST</b>
		<input type="checkbox"/> 4 x 4 <input type="checkbox"/> Metal
		<b>GATE FRAME</b>
		<input type="checkbox"/> Wood <input type="checkbox"/> Metal
		<b>IRON</b>
		<b>STYLE</b>
		<b>TOP RAIL</b>
<input type="checkbox"/> 1-3/8" <input type="checkbox"/> 1-5/8" <input type="checkbox"/> 2"		<b>GRADE</b>
<b>LINE POST</b>		<input type="checkbox"/> Residential <input type="checkbox"/> Commercial <input type="checkbox"/> Industrial
<input type="checkbox"/> 1-3/8" <input type="checkbox"/> 1-5/8" <input type="checkbox"/>		<b>MATERIAL</b>
<b>SLIDE GATES</b>		<input type="checkbox"/> Iron <input type="checkbox"/> Aluminum
<input type="checkbox"/> Track <input type="checkbox"/> Cantilever <input type="checkbox"/> Harvey Kit		<b>FINALS (Style)</b>
<b>OLD FENCE REMOVAL</b>		
<input type="checkbox"/> Yes <input type="checkbox"/> No		

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Total Cost.....	_____
Down Payment.....	_____
Balance on Completion.....	_____
Date _____	
Signature (Estimator) _____	Jason Young
Signature (Customer) _____	

4. Approve recommended vendor for the Chiller Replacement Project (CSP #24.10)



**Board Exhibit Cover Sheet**

**Meeting Date:** December 14, 2023

**Agenda Item/Exhibit Number:** **II.F.4.**

**Agenda Item Title:** Approve recommended vendor for the Chiller Replacement Project (CSP #24.10)

**Cabinet Level Presenter(s):** Cheryl Hernandez

**Additional Presenter(s):** Allen Devault

**Executive Summary:** A request for Competitive Sealed Proposals was issued for chiller replacements at Martin and Blanchette Elementary Schools. Only 1 submission was responsive to the request.

**Recommendation:** Approve the vendor Derryberry's L.P.

**Budget Impact\* (if applicable):** \$890,484

**Funding Source (if applicable):** Federal Funds

**Compliance with Purchasing Guidelines (list applicable guidelines, including grant requirements):** N/A

**Policy Reference (if applicable, list policy/regulation):** CH (LEGAL); CH (LOCAL); CV (LEGAL); CV (LOCAL)

**Legal Review (if necessary, list attorney and firm):** N/A

Cheryl Hernandez  
Cabinet Level Presenter's Signature

12/14/2023  
Date

\_\_\_\_\_  
\*CFO Signature (required if there is a budget impact)

\_\_\_\_\_  
Date

\_\_\_\_\_  
General Counsel's Signature

\_\_\_\_\_  
Date

REQUEST FOR COMPETITIVE SEALED PROPOSALS  
BEAUMONT INDEPENDENT SCHOOL DISTRICT  
CSP #24.10 CHILLER REPLACEMENTS

EXHIBIT A PROPOSAL FORM

IDENTIFICATION OF OFFEROR AND ACCEPTANCE OF TERMS

IMPORTANT: A proposal, to be valid, must be manually signed in ink by an authorized person in the space provided. By such signature, Offeror agrees to strictly abide by the terms, conditions, and specifications set out in EXHIBIT A.

PROPOSAL FORM

1.1 TO: Beaumont Independent School District  
Attn: Purchasing Department  
3395 Harrison Ave  
Beaumont, TX 77706

1.2 SUBMITTED BY:  
Derryberry's L.P.

Address: 2203 W. Cedar Bayou Lynchburg, Baytown, TX 77521

Phone No.: 281-837-1129      Email: md@derryberrys.com      Date: November 28, 2023

Signature: 

1.3 BASE PROPOSAL: To include a \$30,000.00 Owner's Contingency

\$ 217,000.00 (Amount in figures)

1.4 ALTERNATES:

Alternate No. 1A:

This alternate shall establish the amount to be added to the base proposal for the contractor to furnish and install Air Cooled Chillers with Aluminum Microchannel condenser coils as manufactured by Carrier and as shown on the drawings and listed in the specifications. There are no Air-Cooled Chillers provided under the Base Proposal.

\$ No Bid (Amount in figures)

Current Lead Time in weeks (including shipping) – Screw Chillers \_\_\_\_\_

Alternate No. 1B:

This alternate shall establish the amount to be added to the base proposal for the contractor to furnish and install Air Cooled Chillers with Aluminum Copper condenser coils as manufactured by Carrier and as shown on the drawings and listed in the specifications. There are no Air-Cooled Chillers provided under the Base Proposal.

**REQUEST FOR COMPETITIVE SEALED PROPOSALS  
BEAUMONT INDEPENDENT SCHOOL DISTRICT  
CSP #24.10 CHILLER REPLACEMENTS**

§ No Bid (Amount in figures)

Current Lead Time in weeks (including shipping) – Screw Chillers \_\_\_\_\_

**Alternate No. 1C:**

This alternate shall establish the amount to be added to the base proposal for the contractor to furnish Manufacturer Extended Parts, Labor and Refrigerant Warranty for years 6-10 for the Carrier Chillers quoted in Alternates 1A & 1B.

§ No Bid (Amount in figures)

**Alternate No. 2A:**

This alternate shall establish the amount to be added to the base proposal for the contractor to furnish and install Air Cooled Chillers with Aluminum Microchannel condenser coils as manufactured by Daikin and as shown on the drawings and listed in the specifications. There are no Air-Cooled Chillers provided under the Base Proposal.

§ 565,207.00 (Amount in figures)

Current Lead Time in weeks (including shipping) – Screw Chillers 42 weeks

**Alternate No. 2B:**

This alternate shall establish the amount to be added to the base proposal for the contractor to furnish and install Air Cooled Chillers with Aluminum Copper condenser coils as manufactured by Daikin and as shown on the drawings and listed in the specifications. There are no Air-Cooled Chillers provided under the Base Proposal.

§ No Bid (Amount in figures)

Current Lead Time in weeks (including shipping) – Screw Chillers \_\_\_\_\_

**Alternate No. 2C:**

This alternate shall establish the amount to be added to the base proposal for the contractor to furnish Manufacturer Extended Parts, Labor and Refrigerant Warranty for years 6-10 for the Daikin Chillers quoted in Alternates 2A & 2B.

§ 108,277.00 (Amount in figures)

1.5 **ADDENDA:** Undersigned acknowledges receipt of Addenda:

Nos. & Dates) Add # 1 (11/08/23)

**REQUEST FOR COMPETITIVE SEALED PROPOSALS  
BEAUMONT INDEPENDENT SCHOOL DISTRICT  
CSP #24.10 CHILLER REPLACEMENTS**

**1.6 REVIEW OF CONTRACT DOCUMENTS**

The Proposer certifies that it has reviewed the AIA A101—2017 and AIA A201—2017, attached as Exhibits B and C.

  X   Yes             No

Proposer agrees that if any revisions are requested to the terms and conditions in the Agreement attached as Exhibits B and C, they are listed below or attached on a separate sheet and submitted with the Proposal response:

  X   Yes             No

Requested Revisions:

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