Mission Consolidated Independent School District

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Notice and Agenda

The Board of Trustees of the Mission Consolidated Independent School District will hold a **Regular Meeting** on **Wednesday, October 21, 2026, at 6:30 PM** in the **Mission CISD Annex, 925 E. Business HWY. 83, Mission, Tx 78572**. At this meeting, the Board may deliberate or act on any of the subjects listed on the following agenda. The President may change the order of items listed below for the convenience of the Board.

A G E N D A

1. Call Meeting to Order and Establish Quorum
2. Pledge of Allegiance and Moment of Silence
- **A. U. S. Flag and Texas Flag**
- **B. Vision Statement and The Mission CISD Way Core Values**

3. Comments from the Public
4. Public Comment(s) on Specific Agenda Item(s)
5. Awards and Recognitions
- **A. Recognition of Mission High School SkillsUSA Senior, Yolett Ruiz, for Representing Mission CISD at the Leadership Training Institute in Washington, D.C.**
- **B. Recognition of Mission CISD Principals in Honor of National Principals Month**
- **C. Recognition of Mission CISD Campuses Honored as 2026 National Awardees by the Alliance for a Healthier Generation**

6. Superintendent's Report
The Superintendent may provide information to update the Board of Trustees on the following subjects: Student Extracurricular and Co-Curricular Achievement; District Awards and Recognitions; Recent and Upcoming Professional Staff and Leadership Development; Progress Reports on Student and Staff Initiatives Previously Approved by the Board of Trustees; and Communications Received from Other Governmental Entities Not Requiring Action by the Board of Trustees. This will be for informational purposes only. Board consideration of any subject included in the Superintendent's Report will not take place until the subject is placed on the agenda of a future board meeting for consideration and possible action. The Board's consideration of any subject at the present meeting will be limited to those subjects appearing elsewhere on the meeting agenda.

7. Presentation(s) to the Board of Trustees
- **A. Curriculum & Instruction Monthly Progress Monitoring**

8. Discussion and Possible Action

A. Discussion and Possible Action to Approve the Resolution of the Board of Trustees of Mission Consolidated Independent School District Directing a Review of District Programs, Staffing, and Expenditures 4

9. Items to Consider: The Board will consider and may act on the following items under a CONSENT AGENDA. Any Trustee may request the removal of an item from the CONSENT AGENDA for individual consideration and action.

A. 2026-2027 District Improvement Plan and 21 Campus Improvement Plans 7

B. Remote Homebound Instruction Waiver for General Education 190

C. Remote Homebound Instruction Waiver for Special Education 191

D. Senate Bill 13 (SB 13): School Library Materials – Titles Proposed for Procurement 192

E. Approval of the Mission CISD Safety & Facilities Enhancement Project (Fencing) Elementary Gym Gates-Cooperative Material 228

F. Approval of the Mission High School Encore Theatre (MET) Building Chiller Replacement and Installation 251

G. Approval of Designation of District Records Management Officer 291

H. Approval of First Reading of Board Policy Changes, Including TASB Policy CV (LOCAL) – Facilities Construction 295

I. Approval of 2026-2027 Mission CISD – UTRGV Collegiate G-Force Interlocal Cooperation Agreement 297

J. Approval of Resolution for Delegation of Authority to the Superintendent for Submission of Waiver Requests Related to Student Attendance Accounting 313

K. Bids, Proposals, and Purchases of $100,000 and Over

1. Awards, Trophies, Promotional Items, and Apparel 315

2. Athletic Equipment and Supplies 322

3. Charter Bus Transportation Services 327

4. Purchase of District School Buses 331

5. Purchase of Patient Simulator Systems 357

6. Renewal of Fuel and Oil 361

7. Renewal of Professional Development 364

8. Renewal of Special Education and Related Services 367

L. Adjustment to the Self- Funded Health Insurance Plan Employer Premium Contribution 370

M. Budget Amendment 371

N. Donations 374

O. Tax Collection Report 376

P. Quarterly Investment Report – Revised 403

Q. Approval of Minutes

1. September 29, 2026, Regular Board of Trustees Meeting 406

2. October 5, 2026, Special Board of Trustees Meeting 413

10. Executive Session

A. Private Consultation with Board Attorney (Texas Gov't Code §551.071)

B. Deliberate the Appointment, Employment, Evaluation, Reassignment, Duties, Discipline, or Dismissal of a Public Officer or Employee or to Hear a Complaint or Charge Against an Officer or Employee (Texas Gov't Code §551.074)

11. Board of Trustees Information Items

A. Personnel Employment, Resignations, Transfers, and Compensation Changes 415

B. Financial Reports:

1. General Fund and Debt Service 416
2. Cash Disbursements 419
C. Hidalgo County Annual Tax Report for Fiscal Year 2025-2026 496
D. Annual Delinquent Tax Collection Report for Fiscal Year 2025-2026 505

12. Important Dates to Remember

A. Wednesday, November 11, 2026, Board of Trustees Workshop at 6:30 p.m. Location: Administration Office Eagles Staff Development Room

B. Wednesday, November 18, 2026, Regular Board of Trustees Meeting at 6:30 p.m. Location: Mission CISD Annex

13. Adjournment

In accordance with the Texas Open Meetings Act, the Board may enter into a closed meeting to deliberate any item that is listed above that fits within an exception listed in Subchapter D. Any final action, decision, or vote on a subject deliberated in closed meeting will be taken in an open meeting held in compliance with the Texas Open Meetings Act.

This Notice was posted by 4:00 p.m., on October 15, 2026.

Dr. Cris King

Dr. Cris King, Superintendent of Schools
Mission Consolidated Independent School District

STATE OF TEXAS	§	BOARD OF TRUSTEES
	§	
COUNTY OF HIDALGO	§	REVIEW OF DISTRICT PROGRAMS,
	§	STAFFING, AND EXPENDITURES
MISSION CONSOLIDATED	§	
INDEPENDENT SCHOOL DISTRICT	§	TEXAS EDUCATION CODE
	§	§§ 11.151, 11.1511, AND 11.201

RESOLUTION OF THE BOARD OF TRUSTEES OF MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT DIRECTING A REVIEW OF DISTRICT PROGRAMS, STAFFING, AND EXPENDITURES

WHEREAS, the Board of Trustees of Mission Consolidated Independent School District is responsible for providing educational opportunities that meet student needs and for the prudent stewardship of District resources; and

WHEREAS, the Board has the exclusive power and duty to govern and oversee the management of the public schools of the District, including the duty to adopt the District's annual budget and to monitor District finances (Tex. Educ. Code §§ 11.151(b), 11.1511(b)(7), (9)); and

WHEREAS, the Superintendent, as the educational leader and chief executive officer of the District, is responsible for the planning, organization, operation, supervision, and evaluation of the District's education programs, services, and facilities and for the assignment, supervision, and evaluation of District personnel (Tex. Educ. Code § 11.201(a), (d)(1)–(2)); and

WHEREAS, the District's student enrollment has declined from 14,503 students in the 2022-2023 school year to 12,868 students in the 2026-2027 school year as of October 14, 2026, a decrease of 1,635 students, or approximately 11.3 percent (source, OnData Suite); and

WHEREAS, current projections indicate that the District's enrollment will be approximately 11,796 students by the 2031-2032 school year, a further decrease of approximately 8.3 percent (source, OnData Suite); and

WHEREAS, student needs and the demand for District programs and services have also changed significantly between 2022-2023 and 2026-2027 school years. During this period, bilingual program participation decreased from 2,263 to 1,804 students, a reduction of approximately 20.3 percent; English as a Second Language (ESL) participation decreased from 3,274 to 2,099 students, a reduction of approximately 35.9 percent; emergent bilingual enrollment decreased from 5,620 to 3,918 students, a reduction of approximately 30.3 percent; and Gifted and Talented participation decreased from 1,691 to 1,518 students, a reduction of approximately 10.2 percent. Additionally, the number of economically disadvantaged students decreased from 12,569 to 10,083, a reduction of approximately 19.8 percent; students identified as at-risk decreased from 10,903 to 9,171, a reduction of approximately 15.9 percent; and students receiving Section 504 services decreased from 1,144 to 851, a reduction of approximately 25.6 percent. Conversely, the number of students receiving special education services increased from 1,499 to 2,209, an increase of approximately 47.4 percent; students identified with dyslexia increased from 670 to 1,037, an

increase of approximately 54.8 percent; and migrant student enrollment increased from 122 to 160, an increase of approximately 31.1 percent. Career and Technical Education (CTE) participation totaled 6,636 students in 2022–2023, with 4,642 students in 2026–2027, a decrease of approximately 30 percent. These changes in student demographics, educational program participation, and specialized service needs, occurring alongside declining overall enrollment, necessitate a comprehensive evaluation of District staffing, instructional programs, specialized services, facilities, and financial resources to ensure the continued provision of appropriate educational opportunities, compliance with applicable state and federal requirements, and the long-term financial sustainability of the District (source: OnData Suite); and

WHEREAS, the District employed approximately 2,264 full-time-equivalent employees in the 2022-2023 school year, compared with 2,118 in the 2026-2027 school year, and the District's ratio of students to teachers is 14.0 to 1, compared with 15 to 1 statewide (source, OnData Suite and Mission CISD Tyler Munis Position Control); and

WHEREAS, the District's adopted General Fund budget for the 2026-2027 fiscal year reflects revenues of $187,843,355 and expenditures of $200,174,682, and payroll costs represent approximately 80.3 percent of General Fund expenditures (source, 2026-2027 Budget Book Mission CISD Website); and

WHEREAS, the District's unassigned General Fund balance was $81,350,682.00 as of June 30, 2023, compared with $60,391,722.00 as of June 30, 2025 (source, 2024-2025 Annual Comprehensive Report Table L-4 Mission CISD Website); and

WHEREAS, declining student enrollment and changing student needs require the District to examine the alignment of its programs, services, staffing, and expenditures; and

WHEREAS, the Board desires a comprehensive, evidence-based review of all viable options to strengthen operational effectiveness and support the District's long-term sustainability;

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of Mission Consolidated Independent School District that:

1. **Review directed.** The Board directs the Superintendent to conduct a comprehensive review and develop all viable options and strategies for aligning District programs, services, organizational structures, staffing, and expenditures with current and projected student enrollment and educational needs.

2. **Scope of analysis.** The review shall consider enrollment trends and projections, program participation and demand, staffing patterns and assignments, service requirements, operating costs, and opportunities to improve efficiency and the use of District resources.

3. **Evaluation of options.** For each viable option, administration shall evaluate educational and operational effects, student access to required services and opportunities, anticipated recurring savings, transition costs, implementation requirements, and reasonable alternatives. Administration shall identify applicable legal, contractual, and policy requirements.

4. **Reports and recommendations.** The Superintendent shall provide a preliminary report in November 2026, refined options in December 2026, and recommendations for Board consideration in January 2027, with an implementation framework addressing the 2027-2028 school year and any necessary transition period.

5. **Administrative coordination.** The Superintendent shall coordinate the review with appropriate District personnel and legal counsel and provide opportunities for input appropriate to the options under consideration and the stage of the review.

6. **Further Board action.** This resolution authorizes review and recommendations. It does not adopt a particular program change or authorize an individual employment action. Any action requiring Board approval shall be presented separately in accordance with applicable law and District policy.

7. **Effective date.** This resolution takes effect upon adoption.

ADOPTED this _____ day of October, 2026.

_____	_____
Board President	Board Secretary

SUBJECT: Approval of the 2026-2027 District Improvement Plan and 21 Campus Improvement Plans

PRESENTER: Cynthia Wilson, Asst. Superintendent for Curriculum & Instruction

BACKGROUND INFORMATION

The Board shall approve and periodically review the District's mission and goals to improve student performance. The mission, goals, and the approved district and campus objectives shall be mutually supportive and shall support the state goals and objectives under Education Code, Chapter 4.

The Board shall ensure that the district and campus improvement plans, as applicable, address all elements required by federal law for receipt of Title I, Part A funds, including elements pertaining to family and community engagement.

The Board shall ensure that administrative procedures meet legal requirements in planning, budgeting, curriculum, staffing patterns, staff development, and school organization; adequately reflect the district's planning process; and include implementation guidelines, time frames, and necessary resources. BQ (LOCAL).

ADMINISTRATIVE CONSIDERATIONS

The District Improvement Plan was developed in May 2026 and revised in September 2026 and addresses the identified areas of need included in the comprehensive needs assessment. The required members identified in BQA (Local) developed these plans. The District and Campus Improvement Plans, which include the district's mission and goals to improve student performance, address all elements required by federal law to receive Title I, Part A funds, and ensure administrative procedures meet legal requirements, need board approval.

RECOMMENDATION:

Approval of the District Improvement Plan and 21 Campus Improvement Plans

FUNDING SOURCE / AMOUNT

Not applicable

CONTACT PERSON(S)

Cynthia Wilson, Asst. Superintendent for Curriculum & Instruction
Kim Risica, Executive Director for Special Programs & School Improvement

2026-2027

DISTRICT IMPROVEMENT PLAN

Mission CISD

Board Workshop: October 17, 2026
Board Meeting: October 21, 2026





VISION AND MISSION

- ## Vision

  Mission CISD will prepare and inspire all students to be equipped to excel in the college and career of their choice. Dominate skills in leadership, knowledge, language, and technology to compete in a global economy and serve as successful citizens in their community.

- ## Mission

  Mission CISD commits to a high-quality and equitable education in a safe learning environment by providing all students with the knowledge and experiences essential to the development of confident citizens.

The Mission CISD Way:
We believe in:
Excellence – challenging all students and staff to achieve their highest potential.
Integrity – always doing what's right by being an honest and trustworthy citizen.
Responsibility – fostering accountability in students, staff, and the district as a whole.
Collaboration – working together with students, families, staff, and community to achieve shared goals.
Innovation – encouraging creativity, forward-thinking, and the adoption of new ideas to enhance learning and teaching.

2025-2026 REFLECTION

The district recognizes that maintaining a **B rating for three consecutive years** demonstrates consistency, but sustained performance also presents an opportunity to pursue greater levels of achievement. The district will focus on moving from **performance stability to accelerated growth** by strengthening instructional systems, using data to drive decision-making, addressing achievement gaps, and ensuring that every campus has the resources, support, and capacity necessary to improve student outcomes.

Texas Education Agency

2026 Accountability Rating Overall Summary
MISSION CISD (108908) - HIDALGO COUNTY

2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | **2026**

Summary

	Scaled Score	Rating	Proportion of Overall Rating
Overall	**83**	**B**	
Student Achievement	**79**	**C**	**0%**
School Progress	**85**	**B**	**70%**
Academic Growth	70	C	
Relative Performance (Eco Dis: 83.5%)	85	B	
Closing the Gaps	**77**	**C**	**30%**

Distinction Designations



								Overall	
Campus #	District/Campus Name	School Type	Grades Served	Paired	Students	Alt Ed	Eco Dis	Rating	Score
	MISSION CISD				**13,186**	**No**	**83.5%**	**B**	**83**
108908107	ALTON EL	Elementary	PK - 05	No	349	No	93.1%	B	87
108908101	BRYAN EL	Elementary	PK - 05	No	655	No	64.3%	C	79
108908108	CANTU EL	Elementary	PK - 05	No	516	No	89.3%	B	84
108908112	CARL C WAITZ EL	Elementary	EE - 05	No	336	No	94.9%	C	77
108908102	CASTRO EL	Elementary	PK - 05	No	280	No	91.4%	B	88
108908116	HILDA C ESCOBAR/ALICIA C RIOS EL	Elementary	PK - 05	No	332	No	81.3%	C	78
108908115	HURLA M MIDKIFF EL	Elementary	PK - 05	No	594	No	76.1%	B	80
108908109	LEAL EL	Elementary	PK - 05	No	420	No	88.3%	A	91
108908104	MARCELL EL	Elementary	PK - 05	No	370	No	85.1%	B	83
108908110	MIMS EL	Elementary	PK - 05	No	663	No	64.3%	A	91
108908121	MISSION EARLY LEARNING	Elementary	PK - PK	Yes	169	No	88.8%	B	83
108908111	OLLIE O'GRADY EL	Elementary	PK - 05	No	428	No	90.0%	B	82
108908105	PEARSON EL	Elementary	PK - 05	No	290	No	90.3%	C	78
108908114	RAQUEL CAVAZOS EL	Elementary	PK - 05	No	497	No	81.1%	A	91
108908113	SALINAS EL	Elementary	PK - 05	No	396	No	96.2%	B	86
108908043	ALTON MEMORIAL J H	Middle School	06 - 08	No	739	No	90.7%	D	69
108908041	MISSION J H	Middle School	06 - 08	No	680	No	74.0%	B	80
108908044	RAFAEL A CANTU J H	Middle School	06 - 08	No	562	No	85.2%	B	82
108908042	WHITE J H	Middle School	06 - 08	No	793	No	82.7%	B	85
108908038	HIDALGO CO J J A E P	High School	10 - 10	No	1	No	100%	Not Rated	
108908004	MISSION COLLEGIATE H S	High School	09 - 12	No	409	No	88.0%	A	97
108908001	MISSION H S	High School	09 - 12	No	2,092	No	90.2%	B	83
108908002	VETERANS MEMORIAL H S	High School	09 - 12	No	1,615	No	78.0%	B	82

District Strengths



- Academics
- Extracurricular Activities
- Staff
- Student Support
- Family & Community Engagement
- Resources

Comprehensive Needs Assessment



- Increase STAAR achievement at the Meets and Masters Level and attain an “A” rating
- Increase the student growth measure for ALL student groups
- Focus on TELPAS proficiency growth
- Provide professional development, coaching support, and resources to strengthen Tier 1 instruction
- Increase district and campus ADA and student enrollment
- Continue to address district and campus safety measures
- Increase parental involvement and community partnerships

DISTRICT IMPROVEMENT PLAN GOALS



Goal 1: All Mission CISD students will receive high-quality curriculum and instruction to ensure College and Career Readiness

- Implement High-Quality Instructional Materials (HQIM) in Math, Kindergarten through Algebra II, and RLA K-5 through the LIFT Grant by blending the implementation of Bluebonnet Learning and instructional leadership support to create effective and sustainable learning environments for all students
- Continue with performance management and data-driven analysis
- Continue to engage in Texas Strategic Leadership (TSL) and Effective District Framework to align critical systems and deliver a rigorous academic and supportive student experience
- Implement Research-Based Instructional Strategies (RBIS) and provide coaching and support on lesson internalization
- Continue to promote the Teacher Incentive Allotment for all teachers to become designated and/or increase their level of acknowledgment

DISTRICT IMPROVEMENT PLAN GOALS



Goal 2: Mission CISD will partner with parents and the community to enhance student opportunities

- Promote the Parent Volunteer Program on all campuses
- Strengthen the community network that supports the district vision and mission statement
- Expand the Family and Community Engagement Plans to encourage more active participation by district parents
- Expand communication efforts within the community and strengthen the school-to-home connection

DISTRICT IMPROVEMENT PLAN GOALS



Goal 3: Mission CISD will recruit, select, and retain highly qualified personnel

- Continue the implementation of a systematic plan for the recruitment, selection, and retention of high-quality personnel
- Continue to promote and participate in Job Fairs to recruit the most qualified candidates
- Ensure that 100% of district personnel meet the highly qualified/effective standards
- Ensure district personnel meet appropriate certification requirements
- Continue to support new teachers through the TxBESS Mentor Program and Region One New Teacher Academy

DISTRICT IMPROVEMENT PLAN GOALS



Goal 4: Mission CISD will maintain efficient operations teams, including support for mental health, guidance and counseling, a safe learning environment, technology, finance, and facilities

- Implementation of a comprehensive school counseling program (Section 33.005)
- Intervention strategies include providing a suicide prevention program, conflict resolution program, violence prevention program, Positive Behavior Intervention Program, grief and trauma-informed care, which includes professional development for professional staff on these intervention programs
- Positive campus and classroom environments are provided to promote safe learning environments
- Establish plans for technology integration, technology replacement, and district initiatives - adjust as necessary to address technology priorities, access, and use
- Mission CISD will develop and implement a sound annual budget, determine alternative sources for funding, pursue innovative investment options, and educate all stakeholders regarding the financial system of public education and the fiscal responsibility and stability of the district
- Mission CISD will continue to evaluate and address district growth and facility needs for the 26-27 school year and beyond.







THANK YOU

Mission CISD

District Improvement Plan

2026-2027

Accountability Rating: B

18

Mission Statement

Mission CISD ensures a quality and equitable education for our community of learners by providing the necessary academic, social, physical, and technological knowledge and skills to become successful lifelong learners and productive citizens.

Vision

MISSION CISD will prepare and inspire all students to be equipped to excel in the college and career of their choice, dominate skills in leadership, knowledge, language, and technology to compete in a global economy and serve as successful citizens in their community.

Value Statement

The Mission CISD Way:

We believe in:

- **Excellence** – challenging all students and staff to achieve their highest potential.
- **Integrity** – always doing what's right by being an honest and trustworthy citizen.
- **Responsibility** – fostering accountability in students, staff, and the district as a whole.
- **Collaboration** – working together with students, families, staff, and community to achieve shared goals.
- **Innovation** – encouraging creativity, forward-thinking, and the adoption of new ideas to enhance learning and teaching.

Comprehensive Needs Assessment

Demographics

Demographics Summary

Mission CISD is located in the Rio Grande Valley and has an enrollment of 13,758 students as per the 2024-2025 TAPR Report. We have a total of 21 campuses, which include 14 elementary, 4 Jr. Highs, 2 comprehensive high schools, and 1 Collegiate High School. District sub populations are as follows:

Hispanic - 97.6%, African American - 0.2%, White - 2.2%, Asian - 0%

Female - 49.0%, Male - 51.0%

Economically Disadvantaged - 86.2%, Emergent Bilingual - 37.2%, Foster Care - 0%, Homeless - 0.2%, Migrant - 1.2%, Title I - 100%, At Risk - 77.9%, Gifted/Talented - 11.5%, Special Education - 14.2%

Class of 2023 Graduation Rate - 94.3%

Class Size Information District: Elementary: Kindergarten 20.7, Grade 1 21.6, Grade 2 20.2, Grade 3 21.1, Grade 4 20.3, Grade 5 22.4, Grade 6 20.7, Secondary: English/Language Arts 16.8, Foreign Languages 23.5, Mathematics 18.2, Science 20.0, Social Studies 19.5

Staff Information: Total Staff - 2,293.6, Professional Staff - 1,288.8, Teachers - 985.6, Professional Support - 215.2, Campus Administration (School Leadership) - 52.7, Central Administration - 35.3, Educational Aides - 262.5, Auxiliary Staff - 742.4

Teachers by Years of Experience: Beginning Teachers 10.5, 1-5 Years Experience 190.4, 6-10 Years Experience 213.5, 11-20 Years Experience 361.7, 21-30 Years 164.1, Over 30 Years 45.5

Teachers by Highest Degree Held: No Degree 12.9, Bachelors 751.3, Masters 205.6, Doctorate 1.8

Staff Quality, Recruitment, and Retention

Mission CISD values the retention and recruitment of talented and effective personnel by ensuring a competitive compensation plan for all employees. Positions at Mission CISD are highly sought after and typically attract a large number of highly qualified and experienced personnel. The district reviews and proposes revisions to instruction and co-curricular stipends annually in order to align with the market.

Parent and Family Engagement

Mission CISD has an enrollment of over 13,000 young students and provides over 2,300 jobs for the community. Mission is located in Hidalgo County and is bordered by the cities of McAllen to the east and La Joya to the west. The primary languages spoken are English and Spanish. Mission has a population of 88,251 and it's largest employers are Mission CISD and HEB. The unemployment rate in the Mission area is 6%.

Demographics Strengths

The District's enrollment has not increased from the 25-26 school year and the district continues to struggle with attendance rate and we are not at the 10% goal. We are currently stepping up our efforts to increase our numbers and the daily attendance percentages.

The Beginning of the year ADA was higher than last year. Attendance Committee created to assist with collaboration and sharing of ideas to increase daily attendance.

Low overall teacher turnover rate...50% or more of teachers have 6+ years of experience.

Professional development opportunities are provided for all teachers and staff...Culturally aware teachers and staff.

High number of TIA certified teachers.

Mission CISD commits to providing competitive wages and benefits, including employee health, dental, and life insurance.

Problem Statements Identifying Demographics Needs

Problem Statement 1 (Prioritized): Increase the level of academic achievement for both Special Education and Emergent Bilingual subgroups on state assessments.
Root Cause: More focus and intentional support for the students identified in these sub groups. High teacher:student ratio

Problem Statement 2 (Prioritized): Increase positive behavior supports for special education students to decrease discipline issues and removals to in school suspension and/or out of school suspensions. High number of ISS/OSS recommendations for Special Population student groups.
Root Cause: More professional development in the area of Chapter 37. Lack of implementation of PBIS and parent involvement

Problem Statement 3 (Prioritized): Increase District ADA and student enrollment
Root Cause: We have continued to show a decrease in enrollment for 26-27 which can be attributed to many factors including low birth rates, area charter schools, out of district enrollment, high mobility, and housing.

Problem Statement 4 (Prioritized): Increase the passing rate of all student groups with additional targeted support to EB and SPED population in all subjects with a focus on Math, RLA, Social Studies, and Science on STAAR.
Root Cause: Influx of recent immigrant students this year as well as special education and Dyslexia students. Large academic gaps.

Problem Statement 5 (Prioritized): Increase the awareness of the STOPit School Safety Program
Root Cause: Lack of promotion

Problem Statement 6 (Prioritized): Recruit and retain highly effective teachers by evaluating market salaries.
Root Cause: Increase in special programs enrollment and rising teacher expectations

Problem Statement 7 (Prioritized): Assess and address student bullying policies and processes.
Root Cause: student and parent awareness. Provide clear definitions at the district level to parents to ensure that bullying is not taken out of context. Lack of kindness and empathy from students and parents.

Student Learning

Student Learning Summary

State Accountability Ratings

The state accountability system assigns a letter grade to each district and campus-based on performance in three different domains: student achievement, school progress, and closing the gaps.

Domain I: Student achievement measures whether students have met grade-level expectations as measured by the STAAR test. This domain also takes into account graduation rates and college, career, and military readiness (CCMR).

Domain II: School Progress measures how much better students perform on STAAR tests from year to year.

Domain III: Closing the Gaps measures the performance of student population subgroups in comparison to state goals.

Overall, for 25-26, the district has an overall rating of a 83 (B).

Dual-Coded Students: Students who are both in special education and emergent bilingual programs need strong, targeted support. HQIM and RBIS should be applied to address their learning needs effectively.

Technology Access: Each campus should reassess devices like Chromebooks and laptops to ensure students have ample opportunities to use technology for learning and assessments.

Curriculum Alignment (State Focus): Lessons should align with highly tested objectives on state assessments, with HQIM guiding instruction and RBIS supporting delivery.

Curriculum Alignment (Local vs. State): Review alignment between locally tested items and state-tested objectives to ensure instruction is prioritized correctly.

Consistency in Curriculum: All grade levels and subjects should follow a consistent curriculum format to guarantee equal access for all students.

Professional Development in Technology: Teachers should receive training on how to use technology and state-aligned programs effectively. This supports STAAR and TELPAS assessments while strengthening instruction through HQIM and RBIS.

Mission CISD continues to show growth in student achievement and must keep reviewing curriculum alignment with both state and regional assessments. Technology remains essential to meet online testing requirements and to support high-quality and equitable learning. A key focus is the use of High Quality Instructional Materials (HQIM) supported by administration, teachers, and the district through Research-Based Instructional Strategies (RBIS). Professional development should emphasize instructional strategies that build problem solvers through metacognitive learning, structured conversations, critical thinking, writing, and technological proficiency. By reviewing the instructional framework and online programs—and gathering feedback from teachers and students—we can further strengthen student achievement.

Student Learning Strengths

Increase in campuses receiving an "A" in accountability with a Focus on attainment of 35% at the Mastery Level.

District overall rating increased from a 78 (C) in 22-23 to an 83 (B) rating in 23-24 and the district maintained the 83 (B) rating in 24-25 and 25-26.

Students have access to various online programs that support learning across different subjects and grade levels, including:

iReady, IXL, Summit K12, Google Workspace, Delta Math, Kesler Science, ICEV Curriculum, E-dynamics, Discovery Education, Teacher Made, Get More Math.

This technology aligns with state standards and is available for all students, regardless of their learning level.

Problem Statements Identifying Student Learning Needs

Problem Statement 1 (Prioritized): Increase the passing rate of all student groups with additional targeted support to EB and SPED population in all subjects with a focus on Math, RLA, Social Studies, and Science on STAAR.
Root Cause: Influx of recent immigrant students this year as well as special education and Dyslexia students. Large academic gaps.

Problem Statement 2 (Prioritized): Update technology for the integration of technology into instruction for use by students.
Root Cause: Need for Technology Replacement Schedule

Problem Statement 3 (Prioritized): Consistency of District intervention resources
Root Cause: Standardize district resources through content coordinators

Problem Statement 4 (Prioritized): Focus on students attainment at the meets and mastery levels of STAAR to attain "A" in accountability. The District will focus on attainment of 35% at the Mastery Level and campus distinctions.
Root Cause: Address academic needs of all students to ensure annual growth

Problem Statement 5 (Prioritized): Increase the level of academic achievement for both Special Education and Emergent Bilingual subgroups on state assessments.
Root Cause: More focus and intentional support for the students identified in these sub groups. High teacher:student ratio

Problem Statement 6 (Prioritized): Increase positive behavior supports for special education students to decrease discipline issues and removals to in school suspension and/or out of school suspensions. High number of ISS/OSS recommendations for Special Population student groups.
Root Cause: More professional development in the area of Chapter 37. Lack of implementation of PBIS and parent involvement

Problem Statement 7 (Prioritized): Monitor the social and emotional needs of students to include character education
Root Cause: social media, cultural trends, funding sustainability for LPC staff

Problem Statement 8: Continue to offer First Offense Program to address DAEP placements for first time offenders at the High School level.
Root Cause: The district has seen an increase in student vaping offenses.

District Processes & Programs

District Processes & Programs Summary

Improvement of student academic achievement continues to be an area of need. The District received an overall rating of a B (83%) for the 25-26 school year. The District continues to address all safety concerns to ensure parents and students feel safe in the learning environment.

Student Code of Conduct

Secondary administrators review the student code of conduct with students at the start of each school year. Information is presented to parents at the elementary level during parent nights. Copies of the handbook are available to parents of all students.

Anti-Bullying

Bullying behavior by a student is prohibited and is considered unacceptable behavior. This includes any form of bullying, cyberbullying, or retaliation. The district will investigate promptly any bullying allegation and take action to end behavior and restore student safety.

SEL Programs

Mission CISD provides support to students through counselors and LPCs. The district gathers data through surveys. The district analyzes this data annually to evaluate effectiveness.

Personnel

Mission CISD values hiring and retaining talented and effective personnel by ensuring a competitive compensation plan for all district staff.

Curriculum & Instruction

Mission CISD utilizes a district developed curriculum for Secondary RLA, Science and Social Studies for grades kindergarten through 12th. The district is implementing Bluebonnet RLA for grades k-5 and Bluebonnet Math. Campus based PLCs allow time for teachers to collaborate in the planning process. Monitoring is supported through classroom observations, coordinator follow-up meetings, and analysis of assessment results.

Parent & Family Engagement

The engagement of parents is improved by designating a FaCE liaison to all campuses. The elementary campuses have started the sharing on one liaison for every two schools and the each secondary is currently assigned one full time liaison. All campuses hold two monthly meetings for parents focusing on topics aligned to Title I, Part A and parent feedback. The district is also providing GED and ESL continuing education classes through a collaboration with Region One ESC.

Gifted and Talented

Mission CISD meets the needs of GT students by supplementing their educational experience with enrichment programs and activities.

Career and Technology Education (CTE)

CTE offers a sequence of courses that provide students with coherent and rigorous content. CTE content is aligned with challenging academic standards and relevant technical

knowledge and skills needed to prepare for further education and careers in current or emerging professions.

Professional Practices

The main decision making body in Mission CISD is the Board of Trustees. We also have a District Educational Improvement Council which includes, teachers, administrators and parents and serves the district in an advisory capacity.

The district improvement plan consists of four goals designed to cover academics, parent and community, technology, facilities, and finances. The district improvement plan has a calendar which indicates the time for formative assessment (twice a year) and summative assessment in June.

Professional Development

Mission CISD will focus its professional development during the 2026-2027 school year in the areas of Effective District Framework, TSL, RBIS, Lesson Internalization, Data Analysis, and school improvement.

Special Education

The Special Education Programs ensures that all eligible students receive a Free and Appropriate Public Education as mandated by Federal law. The Special Education Program begins by meeting its child find obligations by conducting evaluations of all children who live within the boundaries and are suspected of having disabilities. Specifically designed instruction and related services are then provided to students who meet eligibility criteria. The goal of all services is to prepare students for post secondary education, employment, and independent living. Currently the district services approximately 1,663 students.

Bilingual and ESL

Mission CISD offers a Dual Language Bilingual Program for elementary campuses and the English as a Second Language (ESL) for all secondary campuses. Bilingual education programs are designed to make academic content accessible to Emergent Bilinguals through the development of literacy and academic skills in the students' primary language and English. ESL is designed to make grade level academic content accessible to English learners. MCISD currently services approximately 5,341 Emergent Bilingual students.

District Processes & Programs Strengths

- New Employee Orientation
- New Teacher Academy
- Substitute Teacher Academy
- New Teacher Mentor Program
- Competitive Compensation
- TIA designated district
- Campus Parental Representation
- Technology Integration

Problem Statements Identifying District Processes & Programs Needs

Problem Statement 1 (Prioritized): Increase student participation in extra curricular activities to decrease discipline problems
Root Cause: Promotion of extra curricular activities

Problem Statement 2 (Prioritized): Monitor the social and emotional needs of students to include character education
Root Cause: social media, cultural trends, funding sustainability for LPC staff

Problem Statement 3 (Prioritized): Ensure district and campus safety needs are continuously assessed and addressed
Root Cause: funding

Problem Statement 4 (Prioritized): Recruit and retain highly effective teachers by evaluating market salaries.
Root Cause: Increase in special programs enrollment and rising teacher expectations

Problem Statement 5 (Prioritized): Increase positive behavior supports for special education students to decrease discipline issues and removals to in school suspension and/or out of school suspensions. High number of ISS/OSS recommendations for Special Population student groups.
Root Cause: More professional development in the area of Chapter 37. Lack of implementation of PBIS and parent involvement

Problem Statement 6 (Prioritized): Increase District ADA and student enrollment
Root Cause: We have continued to show a decrease in enrollment for 26-27 which can be attributed to many factors including low birth rates, area charter schools, out of district enrollment, high mobility, and housing.

Problem Statement 7 (Prioritized): HVAC Concerns have increased.
Root Cause: HVAC units are in need of replacement.

Problem Statement 8 (Prioritized): Increase the awareness of the STOPit School Safety Program
Root Cause: Lack of promotion

Problem Statement 9: Increase District and Community Awareness of Programs and Resources the district has in place to address safety and mental well-being.
Root Cause: Lack of awareness

Problem Statement 10: Provide friendly customer service and have a servant leadership to promote each campus
Root Cause: Continue to provide training on customer service for all staff

Problem Statement 11 (Prioritized): Update technology for the integration of technology into instruction for use by students.
Root Cause: Need for Technology Replacement Schedule

Problem Statement 12 (Prioritized): Consistency of District intervention resources
Root Cause: Standardize district resources through content coordinators

Problem Statement 13 (Prioritized): Focus on students attainment at the meets and mastery levels of STAAR to attain "A" in accountability. The District will focus on attainment of 35% at the Mastery Level and campus distinctions.
Root Cause: Address academic needs of all students to ensure annual growth

Problem Statement 14 (Prioritized): Assess and address student bullying policies and processes.

Root Cause: student and parent awareness. Provide clear definitions at the district level to parents to ensure that bullying is not taken out of context. Lack of kindness and empathy from students and parents.

Problem Statement 15 (Prioritized): Increase Parental involvement and Collaborative Partnerships to ensure businesses, schools, and communities work together to accomplish district goals.
Root Cause: For 26-27, the district will continue to advocate for parent volunteers and in-person FaCE meetings while maintaining safety protocols. Need for more intentional two-way communication, outreach, and parent leadership development.

Perceptions

Perceptions Summary

Students' attendance is still below the pre-covid averages. However, the district continue to monitor on a daily basis and encourages campuses to implement an incentive program to increase ADA.

Students' attendance is low due to parent commitment and support. There is a low sense of urgency on education for certain parents. Parents are not invested in their child's education.

Another area of concern is safety at the campuses. Due to social media postings, the district has taken advanced measures to ensure safety measures at all campuses and district facilities.

A small number of students are sent to DAEP and JJAEP for discretionary purposes and mandatory purposes. The most common offense is vaping.

Each campus provides Title I meetings in which parents are explained the requirements and the rights of parents to be involved.

Parent and student surveys indicate a strong sense of school safety and belonging.

Parents feel welcome on district campuses.

High satisfaction with communication via social media, text messages, and school apps.

Perceptions Strengths

Remember that Mission CISD prioritizes safety and in light of these threats has added

30

additional layers of protection, increasing patrols at all 22 campuses. Our Superintendent and Director for Security work closely with local law enforcement agencies, with both the district and the local law enforcement agencies actively monitoring. Also, the district has the following proactive safety measures in place:

Security Presence: We have security guards and designated police officers at every campus, ensuring immediate response and a secure environment.
Safety Vestibules: Safety vestibules have been installed and completed across all campuses, enhancing controlled access to each school building.
Silent Alert Systems: Each campus is equipped with silent alert technology, allowing staff to notify authorities discreetly in case of emergencies.
24/7 Monitoring: Our in-house communications team monitors approximately 2,500 security cameras district-wide, ensuring round-the-clock vigilance.
Ballistic Window Protection: We've added ballistic shatter-resistant window film to all our campuses for added protection against external threats.
Training and Preparedness: We conduct regular active shooter training for staff and students with law enforcement agencies to prepare for emergencies.
Fencing: all campuses have completed fencing projects

New gates and black fences have been installed district wide to reduce the easy access to classrooms that are exposed to public parking lots and roads.

There are security guards at each of the elementary campus to monitor outside activities.

MCISD staff works closely with students in the area of anti-bullying. Campus counselors provide lessons to the students in this area of prevention and awareness.

MCISD provides an abundance of resources and programs for staff to implement with the students and bring awareness in different topics/issues.

Additional staff such as LPCs available to assist in providing mental health and community resources

MCISD has board policy addressing student attendance for credit.

MCISD recognizes the importance of implementing specific daily/weekly/monthly themes to promote drug-free, kindness/anti-bullying.

STOPit Safety Program is available for students, staff and community to use in reporting unsafe behaviors and safety concerns.

Problem Statements Identifying Perceptions Needs

Problem Statement 1 (Prioritized): Assess and address student bullying policies and processes.
Root Cause: student and parent awareness. Provide clear definitions at the district level to parents to ensure that bullying is not taken out of context. Lack of kindness and empathy from students and parents.

Problem Statement 2 (Prioritized): Increase Parental involvement and Collaborative Partnerships to ensure businesses, schools, and communities work together to accomplish district goals.
Root Cause: For 26-27, the district will continue to advocate for parent volunteers and in-person FaCE meetings while maintaining safety protocols. Need for more intentional two-way communication, outreach, and parent leadership development.

Problem Statement 3: Continue to offer First Offense Program to address DAEP placements for first time offenders at the High School level.
Root Cause: The district has seen an increase in student vaping offenses.

Problem Statement 4 (Prioritized): Increase District ADA and student enrollment
Root Cause: We have continued to show a decrease in enrollment for 26-27 which can be attributed to many factors including low birth rates, area charter schools, out of district enrollment, high mobility, and housing.

Problem Statement 5: Increase District and Community Awareness of Programs and Resources the district has in place to address safety and mental well-being.
Root Cause: Lack of awareness

Problem Statement 6: Provide friendly customer service and have a servant leadership to promote each campus
Root Cause: Continue to provide training on customer service for all staff

Problem Statement 7 (Prioritized): Focus on students attainment at the meets and mastery levels of STAAR to attain "A" in accountability. The District will focus on attainment of 35% at the Mastery Level and campus distinctions.
Root Cause: Address academic needs of all students to ensure annual growth

Problem Statement 8 (Prioritized): Increase student participation in extra curricular activities to decrease discipline problems
Root Cause: Promotion of extra curricular activities

Problem Statement 9 (Prioritized): Monitor the social and emotional needs of students to include character education
Root Cause: social media, cultural trends, funding sustainability for LPC staff

Problem Statement 10 (Prioritized): Ensure district and campus safety needs are continuously assessed and addressed
Root Cause: funding

Problem Statement 11 (Prioritized): Recruit and retain highly effective teachers by evaluating market salaries.
Root Cause: Increase in special programs enrollment and rising teacher expectations

Problem Statement 12 (Prioritized): HVAC Concerns have increased.
Root Cause: HVAC units are in need of replacement.

Priority Problem Statements

Problem Statement 1: Increase District ADA and student enrollment

Root Cause 1: We have continued to show a decrease in enrollment for 26-27 which can be attributed to many factors including low birth rates, area charter schools, out of district enrollment, high mobility, and housing.

Problem Statement 1 Areas: Demographics - District Processes & Programs - Perceptions

Problem Statement 2: Increase the level of academic achievement for both Special Education and Emergent Bilingual subgroups on state assessments.

Root Cause 2: More focus and intentional support for the students identified in these sub groups. High teacher:student ratio

Problem Statement 2 Areas: Demographics - Student Learning

Problem Statement 3: Increase positive behavior supports for special education students to decrease discipline issues and removals to in school suspension and/or out of school suspensions. High number of ISS/OSS recommendations for Special Population student groups.

Root Cause 3: More professional development in the area of Chapter 37. Lack of implementation of PBIS and parent involvement

Problem Statement 3 Areas: Demographics - Student Learning - District Processes & Programs

Problem Statement 4: Increase the passing rate of all student groups with additional targeted support to EB and SPED population in all subjects with a focus on Math, RLA, Social Studies, and Science on STAAR.

Root Cause 4: Influx of recent immigrant students this year as well as special education and Dyslexia students. Large academic gaps.

Problem Statement 4 Areas: Demographics - Student Learning

Problem Statement 5: Update technology for the integration of technology into instruction for use by students.

Root Cause 5: Need for Technology Replacement Schedule

Problem Statement 5 Areas: Student Learning - District Processes & Programs

Problem Statement 6: Consistency of District intervention resources

Root Cause 6: Standardize district resources through content coordinators

Problem Statement 6 Areas: Student Learning - District Processes & Programs

Problem Statement 7: Increase student participation in extra curricular activities to decrease discipline problems

Root Cause 7: Promotion of extra curricular activities

Problem Statement 7 Areas: District Processes & Programs - Perceptions

Problem Statement 8: Monitor the social and emotional needs of students to include character education

Root Cause 8: social media, cultural trends, funding sustainability for LPC staff

Problem Statement 8 Areas: Student Learning - District Processes & Programs - Perceptions

Problem Statement 9: Assess and address student bullying policies and processes.

Root Cause 9: student and parent awareness. Provide clear definitions at the district level to parents to ensure that bullying is not taken out of context. Lack of kindness and empathy from students and parents.

Problem Statement 9 Areas: Demographics - District Processes & Programs - Perceptions

Problem Statement 10: Ensure district and campus safety needs are continuously assessed and addressed

Root Cause 10: funding

Problem Statement 10 Areas: District Processes & Programs - Perceptions

Problem Statement 11: Increase Parental involvement and Collaborative Partnerships to ensure businesses, schools, and communities work together to accomplish district goals.

Root Cause 11: For 26-27, the district will continue to advocate for parent volunteers and in-person FaCE meetings while maintaining safety protocols. Need for more intentional two-way communication, outreach, and parent leadership development.

Problem Statement 11 Areas: District Processes & Programs - Perceptions

Problem Statement 12: Recruit and retain highly effective teachers by evaluating market salaries.

Root Cause 12: Increase in special programs enrollment and rising teacher expectations

Problem Statement 12 Areas: Demographics - District Processes & Programs - Perceptions

Problem Statement 13: Focus on students attainment at the meets and mastery levels of STAAR to attain "A" in accountability. The District will focus on attainment of 35% at the Mastery Level and campus distinctions.

Root Cause 13: Address academic needs of all students to ensure annual growth 34

Problem Statement 13 Areas: Student Learning - District Processes & Programs - Perceptions

Problem Statement 14: HVAC Concerns have increased.

Root Cause 14: HVAC units are in need of replacement.

Problem Statement 14 Areas: District Processes & Programs - Perceptions

Problem Statement 15: Increase the awareness of the STOPit School Safety Program

Root Cause 15: Lack of promotion

Problem Statement 15 Areas: Demographics - District Processes & Programs

Comprehensive Needs Assessment Data Documentation

The following data were used to verify the comprehensive needs assessment analysis:

Improvement Planning Data

- District goals
- HB3 Reading and math goals for PreK-3
- HB3 CCMR goals
- Campus/District improvement plans (current and prior years)

Accountability Data

- Texas Academic Performance Report (TAPR) data
- Student Achievement Domain
- Student Progress Domain
- Closing the Gaps Domain
- Effective Schools Framework data
- Comprehensive, Targeted, and/or Additional Targeted Support Identification data
- Federal Report Card and accountability data

Student Data: Assessments

- State and federally required assessment information
- STAAR current and longitudinal results, including all versions
- STAAR End-of-Course current and longitudinal results, including all versions
- STAAR released test questions
- STAAR Emergent Bilingual (EB) progress measure data
- Texas English Language Proficiency Assessment System (TELPAS) and TELPAS Alternate results
- Texas Primary Reading Inventory (TPRI), Tejas LEE, or other alternate early reading assessment results
- Advanced Placement (AP) and/or International Baccalaureate (IB) assessment data
- Career and Technical Education (CTE) Programs of Study data including completer, concentrator, explorer, participant, and non-participant information
- SAT and/or ACT assessment data
- Student failure and/or retention rates
- Local benchmark or common assessments data
- Istation Indicators of Progress (ISIP) reading assessment data for Grades PK-2
- Prekindergarten Self-Assessment Tool

Student Data: Student Groups

- Economically disadvantaged / Non-economically disadvantaged performance and participation data
- Special education/non-special education population including discipline, progress and participation data
- Career and Technical Education (CTE) Programs of Study data including completer, concentrator, explorer, participant, and non-participant achievements by race, ethnicity, gender, etc.
- Dyslexia data
- Dual-credit and/or college prep course completion data

Student Data: Behavior and Other Indicators

- Student surveys and/or other feedback
- Enrollment trends

Employee Data

- Staff surveys and/or other feedback
- Professional development needs assessment data

Parent/Community Data

- Parent surveys and/or other feedback
- Community surveys and/or other feedback

Support Systems and Other Data

- Organizational structure data
- Budgets/entitlements and expenditures data

Goals

Goal 1: All Mission CISD students will receive high quality curriculum and instruction to ensure College and Career Readiness.

Performance Objective 1: In 26-27, Increase student performance on state assessments by 5% at the meets level in all tested areas with additional support and priority for specific areas and targeted populations.

High Priority

Evaluation Data Sources: STAAR Results

Strategy 1 Details	Reviews		
	Formative		Summative
	Nov	Feb	May
Strategy 1: Fully implement the vertically aligned Mission CISD Pre-K - 12 Curriculum with fidelity including the increased use of research-based instructional strategies that supports students of all abilities and includes all supplemental instructional materials. **Strategy's Expected Result/Impact:** Student Achievement **Staff Responsible for Monitoring:** Asst. Supt. for C&I **Results Driven Accountability** **Funding Sources:** - 175 SCE Accelerated Education, - 171 State Special Education, - 161 State Career & Technical, - 211 Title I, Part A, - 165 State Bilingual/ESL, - 244 Perkins Career and Technical Education			

Strategy 2 Details	Reviews		
	Formative		Summative
	Nov	Feb	May
Strategy 2: Utilize multiple sources of data including district assessments and a variety of resources to address accountability and data analysis. **Staff Responsible for Monitoring:** Asst. Supt. for C&I **Results Driven Accountability** **Funding Sources:** - 175 SCE Accelerated Education, - 211 Title I, Part A, - 161 State Career & Technical, - 171 State Special Education			37

Strategy 3 Details	Reviews		
	Formative		Summative
	Nov	Feb	May
Strategy 3: Provide support for student training and certification programs for all students to include resources and travel costs. **Staff Responsible for Monitoring:** Asst. Supt. for C&I CTE Director **Funding Sources:** - 161 State Career & Technical, - 211 Title I, Part A			

Strategy 4 Details	Reviews		
Strategy 4: Provide resources and personnel needed to support federal and state program objectives	Formative		Summative
Staff Responsible for Monitoring: Asst. Supt. for C&I Executive Director for Special Programs **Results Driven Accountability** **Funding Sources:** - 161 State Career & Technical, - 171 State Special Education, - 175 SCE Accelerated Education, - 165 State Bilingual/ESL, - 211 Title I, Part A, - 224 IDEA B Special Ed, - 263 Title III, Part A EL/Immigrant	Nov	Feb	May

Strategy 5 Details	Reviews		
Strategy 5: Fully implement and monitor Mission CISD curriculum documents to address the time and treatment language requirements of our District One-Way Dual Language Education Model.	Formative		Summative
Staff Responsible for Monitoring: Bilingual/ESL Director **Funding Sources:** - 165 State Bilingual/ESL, - 263 Title III, Part A EL/Immigrant	Nov	Feb	May

Strategy 6 Details	Reviews		
Strategy 6: Utilize academic and support interventionists at secondary campuses to target struggling students.	Formative		Summative
Staff Responsible for Monitoring: Asst. Supt. for C&I **Funding Sources:** - 175 SCE Accelerated Education	Nov	Feb	May

Strategy 7 Details	Reviews		
Strategy 7: Support all special programs (Bilingual, ESL, migrant, gifted/talented, CTE, SPED, MTSS, Section 504) through the use of instructional materials, supplies, equipment, software, professional development, CTE Counselor aligned to district goals and objectives.	Formative		Summative
Staff Responsible for Monitoring: Asst. Supt. for C&I, Executive Directors, Directors for Bilingual/ESL, C&I and CTE, Migrant Coordinator **Funding Sources:** - 161 State Career & Technical, - 175 SCE Accelerated Education, - 165 State Bilingual/ESL, - 211 Title I, Part A, - 224 IDEA B Special Ed, - 212 Title I, Part C, Migrant, - 263 Title III, Part A EL/Immigrant, - 171 State Special Education, - 244 Perkins Career and Technical Education	Nov	Feb	May 38

Strategy 8 Details	Reviews		
Strategy 8: Provide assistance and support to Targeted Support and Improvement campuses	Formative		Summative
Staff Responsible for Monitoring: Executive Director for School Improvement **Funding Sources:** - 211 Title I, Part A, - 175 SCE Title IA, Schoolwide Activity	Nov	Feb	May

Strategy 9 Details	Reviews		
Strategy 9: Utilize Title I, Part A funds reserved for professional development and supplemental resources for student instruction.	Formative		Summative
Staff Responsible for Monitoring: Executive Director for Special Programs	Nov	Feb	May
Funding Sources: - 211 Title I, Part A			

Strategy 10 Details	Reviews		
Strategy 10: Develop and implement comprehensive and consistent action plans and progress monitoring strategies that support immediate identification of at-risk, EB, CCMR Complete, and SPED students to ensure graduation with cohort.	Formative		Summative
Staff Responsible for Monitoring: Asst. Supt. for C&I, Special Programs Directors and Coordinators	Nov	Feb	May
Funding Sources: - 171 State Special Education, - 175 SCE Accelerated Education, - 165 State Bilingual/ESL, - 199 CCMR, - 212 Title I, Part C, Migrant, - 263 Title III, Part A EL/Immigrant, - 211 Title I, Part A, - 161 State Career & Technical			

Strategy 11 Details	Reviews		
Strategy 11: Promote College and Career Readiness in grades PK-12.	Formative		Summative
Staff Responsible for Monitoring: Asst. Supt. for C&I	Nov	Feb	May
Funding Sources: - 175 SCE Accelerated Education, - 199 General Fund, - 211 Title I, Part A			

Strategy 12 Details	Reviews		
Strategy 12: Provide students with assistance, support and training on attendance, truancy and other issues that provide an educational barrier. (AROs)	Formative		Summative
Staff Responsible for Monitoring: Executive Director for Secondary	Nov	Feb	May
Funding Sources: - 175 SCE Title IA, Schoolwide Activity			

Strategy 13 Details	Reviews		39
Strategy 13: Provide campuses with technology for student instructional use to promote a high quality and equitable education.	Formative		Summative
Staff Responsible for Monitoring: Asst. Supt. for C&I, Instructional Technology Director	Nov	Feb	May
Funding Sources: - 161 State Career & Technical, - 175 SCE Title IA, Schoolwide Activity, - 211 Title I, Part A, - 161 State Career & Technical			

Strategy 14 Details	Reviews		
Strategy 14: Provide Campuses with resources to integrate music, drama, art, engineering and technology into daily instruction to promote well-rounded students prepared for the work force and beyond.	Formative		Summative
Staff Responsible for Monitoring: Director for Fine Arts	Nov	Feb	May
Funding Sources: - 211 Title I, Part A			

Strategy 15 Details	Reviews		
Strategy 15: Provide instructional and intervention software programs to address student academic needs.	Formative		Summative
Staff Responsible for Monitoring: Asst. Supt. for C&I	Nov	Feb	May
Funding Sources: - 175 SCE Title IA, Schoolwide Activity, - 211 Title I, Part A			

Strategy 16 Details	Reviews		
Strategy 16: Provide character education materials for students to promote academic success.	Formative		Summative
Staff Responsible for Monitoring: Asst. Supt. for C&I	Nov	Feb	May
Funding Sources: - 211 Title I, Part A			

Strategy 17 Details	Reviews		
Strategy 17: Provide opportunities for students to accelerate through Algebra I testing in Jr. High.	Formative		Summative
Staff Responsible for Monitoring: Asst. Supt. for C&I, Advanced Academics Coordinator	Nov	Feb	May
Funding Sources: - 199 General Fund			

Strategy 18 Details	Reviews		
Strategy 18: Provide opportunities for advanced learners to accelerate through Credit-by-exam	Formative		Summative
Staff Responsible for Monitoring: Asst. Supt. for C&I, Advanced Academics Coordinator	Nov	Feb	May
Funding Sources: - 199 General Fund			

Strategy 19 Details	Reviews		
Strategy 19: Provide enhanced learning opportunities for students.	Formative		Summative
Staff Responsible for Monitoring: Asst. Supt. for C&I	Nov	Feb	May
Funding Sources: - 199 General Fund			

Strategy 20 Details	Reviews		
Strategy 20: Provide instructional resources and curriculum to support College Board Pre-AP, AP, and dual course tuition to promote the development of well rounded students.	Formative		Summative
	Nov	Feb	May
Staff Responsible for Monitoring: Asst. supt. for C&I **Funding Sources:** - 211 Title I, Part A, - 199 General Fund			

Strategy 21 Details	Reviews		
Strategy 21: Work with the Mission Economic Development Corporation on the Mission Community Career Center Project aimed at training students for jobs available in the community.	Formative		Summative
	Nov	Feb	May
Staff Responsible for Monitoring: CTE Director **Funding Sources:** - 161 State Career & Technical, - 244 Perkins Career and Technical Education			

Strategy 22 Details	Reviews		
Strategy 22: Work in partnership with South Texas College on the SCADE Welding Initiative aimed at providing at-risk students with an intensive 1 year certification training program and continuation of the Fire Safety Program.	Formative		Summative
	Nov	Feb	May
Staff Responsible for Monitoring: CTE Director **Funding Sources:** - 161 State Career & Technical, - 244 Perkins Career and Technical Education			

Strategy 23 Details	Reviews		
Strategy 23: Provide CTE students with liability insurance as needed	Formative		Summative
	Nov	Feb	May
Staff Responsible for Monitoring: CTE Director **Funding Sources:** - 161 State Career & Technical			

Strategy 24 Details	Reviews		41
Strategy 24: Provide students opportunities to conduct real world experiences by attending clinical training in Certified Nurse Assistant, Phlebotomy, EMT and EKG training. Provide Education and Training students the opportunity to travel to elementary and jr. high school campuses to work with students as part of their practicum training (in person or virtual).	Formative		Summative
	Nov	Feb	May
Staff Responsible for Monitoring: CTE Director **Funding Sources:** - 161 State Career & Technical			

Strategy 25 Details	Reviews		
Strategy 25: Services for the removal of manure and addition of sand at the Ag Farm	Formative		Summative
Staff Responsible for Monitoring: CTE Director	Nov	Feb	May
Funding Sources: - 161 State Career & Technical			

Strategy 26 Details	Reviews		
Strategy 26: CTE Vehicle maintenance and repairs	Formative		Summative
Staff Responsible for Monitoring: CTE Director	Nov	Feb	May
Funding Sources: - 161 State Career & Technical			

Strategy 27 Details	Reviews		
Strategy 27: Printing of CTE Curriculum Bulletins	Formative		Summative
Staff Responsible for Monitoring: CTE Director	Nov	Feb	May
Funding Sources: - 161 State Career & Technical			

Strategy 28 Details	Reviews		
Strategy 28: Purchase of supplies and equipment for CTE Department office	Formative		Summative
Staff Responsible for Monitoring: CTE Director	Nov	Feb	May
Funding Sources: - 161 State Career & Technical			

Strategy 29 Details	Reviews		
Strategy 29: Partner with RGV Lead for training and job-shadowing	Formative		Summative
Staff Responsible for Monitoring: CTE Director	Nov	Feb	May
Funding Sources: - 161 State Career & Technical			

Strategy 30 Details	Reviews		
Strategy 30: Monitor and implement the Bright Beginning Curriculum for Migrant Education Program's eligible 3-4 year olds.	Formative		Summative
Staff Responsible for Monitoring: Migrant Coordinator	Nov	Feb	May
Funding Sources: - 212 Title I, Part C, Migrant			

Strategy 31 Details	Reviews		
Strategy 31: The district maintains a continuous and proactive Identification and Recruitment (ID&R) Plan to locate all eligible migratory children (Ages 0-21). Once identified, all Priority for Service (PFS) students are immediately referred for a comprehensive needs assessment, which leads to the development of an individualized Action Plan that clearly articulates and documents necessary academic and supplemental support services, ensuring timely and targeted intervention. **Staff Responsible for Monitoring:** Migrant Coordinator **Funding Sources:** - 212 Title I, Part C, Migrant	**Formative**		**Summative**
	Nov	**Feb**	**May**

Strategy 32 Details	Reviews		
Strategy 32: Coordinate mentoring programs to develop migrant students' learning styles and study skills. Monitor **Staff Responsible for Monitoring:** Migrant Coordinator **Funding Sources:** - 212 Title I, Part C, Migrant	**Formative**		**Summative**
	Nov	**Feb**	**May**

Strategy 33 Details	Reviews		
Strategy 33: Coordinate options for credit accrual and recovery to ensure that migrant secondary students are accessing opportunities available to earn needed credits **Staff Responsible for Monitoring:** Migrant Coordinator **Funding Sources:** - 212 Title I, Part C, Migrant	**Formative**		**Summative**
	Nov	**Feb**	**May**

Strategy 34 Details	Reviews		
Strategy 34: Ensure Migrant students not mastering STAAR /EOC participate in summer STAAR/EOC intervention program. **Staff Responsible for Monitoring:** Migrant Coordinator **Funding Sources:** - 212 Title I, Part C, Migrant	**Formative**		**Summative**
	Nov	**Feb**	**May**

43

Strategy 35 Details	Reviews		
Strategy 35: Ensure Migrant students have homework assistance tools in order to reach academic success. **Staff Responsible for Monitoring:** Migrant Coordinator **Funding Sources:** - 212 Title I, Part C, Migrant	**Formative**		**Summative**
	Nov	**Feb**	**May**

Strategy 36 Details	Reviews		
Strategy 36: Virtual/In-person Migrant College and Career Success camps for 1st - 12th grade Migrant students.	Formative		Summative
Staff Responsible for Monitoring: Migrant Coordinator	Nov	Feb	May
Funding Sources: - 212 Title I, Part C, Migrant			

Strategy 37 Details	Reviews		
Strategy 37: Provide evaluations, both academic and medical, to all students to include special populations.	Formative		Summative
Staff Responsible for Monitoring: SPED Executive Director, Bilingual/ESL Director, Migrant Coordinator	Nov	Feb	May
Funding Sources: - 171 State Special Education, - 165 State Bilingual/ESL, - 212 Title I, Part C, Migrant			

Strategy 38 Details	Reviews		
Strategy 38: Utilize LASO Cycle 4 Grants to support Instructional Leadership at all Mission CISD schools with a focus on PLCs at Waitz Elementary	Formative		Summative
Funding Sources: - 429 LASO Cycle 4 LIFT - $1,500,000	Nov	Feb	May

Strategy 39 Details	Reviews		
Strategy 39: Empower migrant students for academic success by establishing a dedicated clothing allowance program that provides immediate access to essential school attire, ensuring they can enter the classroom with confidence and focus fully on their learning	Formative		Summative
Staff Responsible for Monitoring: Coordinator for FaCE/Migrant	Nov	Feb	May
Problem Statements: Demographics 3, 4 - Student Learning 1 - District Processes & Programs 6 - Perceptions 4 **Funding Sources:** - 212 Title I, Part C, Migrant			

Strategy 40 Details	Reviews		
Strategy 40: Mission CISD will coordinate with Head Start to provide supplemental Title I, Part A early learning services to eligible preschool students, with an emphasis on early literacy, mathematics, school readiness, family engagement, and successful transition to kindergarten. Title I funds will supplement, rather than replace, Head Start services and responsibilities.	Formative		Summative
Staff Responsible for Monitoring: Asst. Supt. for &I	Nov	Feb	May
Funding Sources: - 211 Title I, Part A			

No Progress Accomplished Continue/Modify Discontinue

Performance Objective 1 Problem Statements:

Demographics
Problem Statement 3: Increase District ADA and student enrollment **Root Cause**: We have continued to show a decrease in enrollment for 26-27 which can be attributed to many factors including low birth rates, area charter schools, out of district enrollment, high mobility, and housing.
Problem Statement 4: Increase the passing rate of all student groups with additional targeted support to EB and SPED population in all subjects with a focus on Math, RLA, Social Studies, and Science on STAAR. **Root Cause**: Influx of recent immigrant students this year as well as special education and Dyslexia students. Large academic gaps.
Student Learning
Problem Statement 1: Increase the passing rate of all student groups with additional targeted support to EB and SPED population in all subjects with a focus on Math, RLA, Social Studies, and Science on STAAR. **Root Cause**: Influx of recent immigrant students this year as well as special education and Dyslexia students. Large academic gaps.
District Processes & Programs
Problem Statement 6: Increase District ADA and student enrollment **Root Cause**: We have continued to show a decrease in enrollment for 26-27 which can be attributed to many factors including low birth rates, area charter schools, out of district enrollment, high mobility, and housing.
Perceptions
Problem Statement 4: Increase District ADA and student enrollment **Root Cause**: We have continued to show a decrease in enrollment for 26-27 which can be attributed to many factors including low birth rates, area charter schools, out of district enrollment, high mobility, and housing.

Goal 1: All Mission CISD students will receive high quality curriculum and instruction to ensure College and Career Readiness.

Performance Objective 2: 100% of district instructional support programs will complete a program evaluation by the end of the 2026-2027 school year.

High Priority

Evaluation Data Sources: program evaluations for EOY

Strategy 1 Details	Reviews		
	Formative		Summative
	Nov	Feb	May
Strategy 1: Provide appropriate Extended School Year services to all students including students with disabilities who meet the criteria. **Staff Responsible for Monitoring:** Asst. Supt. for C&I **Funding Sources:** - 175 SCE Accelerated Education, - 165 State Bilingual/ESL, - 211 Title I, Part A, - 171 State Special Education			

Strategy 2 Details	Reviews		
	Formative		Summative
	Nov	Feb	May
Strategy 2: Analyze data collection to evaluate academic success of students participating in existing special programs every three weeks including Special Education, GT, advance learners, ESL. Bilingual and migrant programs. **Staff Responsible for Monitoring:** Asst. Supt. for C&I, Special Programs Executive Director and Directors **Funding Sources:** - 165 State Bilingual/ESL, - 175 SCE Title IA, Schoolwide Activity, - 211 Title I, Part A, - 212 Title I, Part C, Migrant			

Strategy 3 Details	Reviews		
	Formative		Summative
	Nov	Feb	May
Strategy 3: Implement and monitor Multi-Tiered Systems of Support (MTSS) to address struggling student's needs. Utilize data from early reading and universal screeners for all students. **Staff Responsible for Monitoring:** Asst. Supt. for C&I, MTSS Coordinator **Funding Sources:** - 211 Title I, Part A			

Strategy 4 Details	Reviews		
	Formative		Summative
	Nov	Feb	May
Strategy 4: Implement, monitor and track procedures for accelerated and intensive instruction. Provide content specific resources, material and trainings for all summer programs and special population student groups to include summer staff and security. **Staff Responsible for Monitoring:** Asst. Supt. for C&I, C&I Executive Directors, Program Directors **Funding Sources:** - 165 State Bilingual/ESL, - 175 SCE Title IA, Schoolwide Activity, - 211 Title I, Part A, - 212 Title I, Part C, Migrant, - 171 State Special Education			

Strategy 5 Details	Reviews		
Strategy 5: Increase participation to 100% in district-wide initiative to increase college-readiness of all students.	Formative		Summative
Staff Responsible for Monitoring: Asst.Supt. for C&I	Nov	Feb	May
Funding Sources: - 161 State Career & Technical, - 175 SCE Title IA, Schoolwide Activity, - 212 Title I, Part C, Migrant			

Strategy 6 Details	Reviews		
Strategy 6: Provide instructional and/or support materials for the differentiation of instruction and/or support of all learners to include the satisfaction of HB requirements and summer program support	Formative		Summative
Staff Responsible for Monitoring: Asst. Supt. for C&I	Nov	Feb	May
Funding Sources: - 175 SCE Accelerated Education, - 175 SCE Title IA, Schoolwide Activity, - 211 Title I, Part A, - 165 State Bilingual/ESL			

Strategy 7 Details	Reviews		
Strategy 7: Evaluate all special programs to improve services to students	Formative		Summative
Staff Responsible for Monitoring: Asst. Supt. for C&I, Program Directors	Nov	Feb	May
Funding Sources: - 161 State Career & Technical, - 171 State Special Education, - 175 SCE Title IA, Schoolwide Activity, - 165 State Bilingual/ESL, - 211 Title I, Part A, - 212 Title I, Part C, Migrant			

Strategy 8 Details	Reviews		
Strategy 8: Provide resources to include STEM, Coding, and Robotics to prepare students for work force.	Formative		Summative
Staff Responsible for Monitoring: Asst. Supt. for C&I	Nov	Feb	May
Funding Sources: - 161 State Career & Technical			

Strategy 9 Details	Reviews		47
Strategy 9: Provide supplemental resources and training in the integration of fine arts, technology, and STEAM.	Formative		Summative
Staff Responsible for Monitoring: Asst. Supt. for C&I	Nov	Feb	May
Funding Sources: - 199 General Fund, - 211 Title I, Part A			

Strategy 10 Details	Reviews		
Strategy 10: Provide instructional support and instructional materials for at risk students through campus interventionists and ESL supplemental staff at the secondary level.	Formative		Summative
Staff Responsible for Monitoring: Asst. Supt. for C&I	Nov	Feb	May
Funding Sources: - 175 SCE Title IA, Schoolwide Activity, - 165 State Bilingual/ESL			

Strategy 11 Details	Reviews		
Strategy 11: Provide instructional technology integration support through instructional technology coach	Formative		Summative
Staff Responsible for Monitoring: Asst. Supt. for C&I, Instructional Technology Director	Nov	Feb	May
Funding Sources: - 211 Title I, Part A			

Strategy 12 Details	Reviews		
Strategy 12: Provide instructional resources to include materials and software to address early childhood students in grades Pre-K through 2nd.	Formative		Summative
Staff Responsible for Monitoring: Asst. Supt. for C&I	Nov	Feb	May
Funding Sources: - 211 Title I, Part A			

Strategy 13 Details	Reviews		
Strategy 13: Provide students with school supplies and instructional resources necessary to ensure academic success	Formative		Summative
Staff Responsible for Monitoring: Asst. Supt. for C&I	Nov	Feb	May
Funding Sources: - 211 Title I, Part A			

Strategy 14 Details	Reviews		
Strategy 14: Provide curriculum, student materials, and training through Bluebonnet Math K-Alg. I and Elementary Bluebonnet RLA	Formative		Summative
Staff Responsible for Monitoring: Asst. Supt. for C&I	Nov	Feb	May
Funding Sources: - 211 Title I, Part A			

Strategy 15 Details	Reviews		
Strategy 15: Purchase instructional software programs to address content areas.	Formative		Summative
Staff Responsible for Monitoring: Asst. Supt. for C&I	Nov	Feb	May
Funding Sources: - 175 SCE Title IA, Schoolwide Activity, - 211 Title I, Part A			

Strategy 16 Details	Reviews		
Strategy 16: Train, model, implement and monitor the district-wide inclusion initiative.	Formative		Summative
Staff Responsible for Monitoring: Executive Director for SPED	Nov	Feb	May
Funding Sources: - 171 State Special Education, - 224 IDEA B Special Ed			

Strategy 17 Details	Reviews		
Strategy 17: Conduct an evaluation and monitor all Special Programs to ensure identified needs of all program students are met.	Formative		Summative
Staff Responsible for Monitoring: Special Programs Directors, Migrant Coordinator	Nov	Feb	May
Funding Sources: - 212 Title I, Part C, Migrant, - 161 State Career & Technical, - 171 State Special Education, - 165 State Bilingual/ESL			

Strategy 18 Details	Reviews		
Strategy 18: Purchase supplies for elementary and junior high migrant students attending summer Project Smart program.	Formative		Summative
Staff Responsible for Monitoring: Migrant Coordinator	Nov	Feb	May
Funding Sources: - 212 Title I, Part C, Migrant			

Strategy 19 Details	Reviews		
Strategy 19: Provide migrant funded summer programs such as UTRGV Summer Day Camp at UTRGV, Edinburg and Project Smart.	Formative		Summative
Staff Responsible for Monitoring: Migrant Coordinator	Nov	Feb	May
Funding Sources: - 212 Title I, Part C, Migrant			

Strategy 20 Details	Reviews		
Strategy 20: Schedule in-person or virtual field trips to college campuses such as UTRGV, UT Brownsville, STC, and TSTC, Harlingen to meet the Migrant Education Program's objective for Graduation Enhancement.	Formative		Summative
Staff Responsible for Monitoring: Migrant Coordinator	Nov	Feb	May
Funding Sources: - 212 Title I, Part C, Migrant			

Strategy 21 Details	Reviews		
Strategy 21: Purchase supplies for elementary and junior high Bilingual/ESL students attending summer program.	Formative		Summative
Staff Responsible for Monitoring: Bilingual/ESL Director	Nov	Feb	May
Funding Sources: - 165 State Bilingual/ESL, - 263 Title III, Part A EL/Immigrant			

Strategy 22 Details	Reviews		
Strategy 22: Provide foreign language titles (French, Spanish, Chinese) to Foreign language teachers for integration into lessons	Formative		Summative
Staff Responsible for Monitoring: Bilingual/ESL Director	Nov	Feb	May
Funding Sources: - 263 Title III, Part A EL/Immigrant, - 165 State Bilingual/ESL			

Strategy 23 Details	Reviews		
Strategy 23: Provide support for EB students with language acquisition and TELPAS through SUMMIT K-12 Program	Formative		Summative
Staff Responsible for Monitoring: Bilingual/ESL Director	Nov	Feb	May
Funding Sources: - 165 State Bilingual/ESL			

Strategy 24 Details	Reviews		
Strategy 24: Provide additional support staff, resources and equipment to promote student health, wellness, and safety	Formative		Summative
Staff Responsible for Monitoring: Asst. Supt. for C&I	Nov	Feb	May
Funding Sources: - 211 Title I, Part A			

Strategy 25 Details	Reviews		
Strategy 25: Provide supplies and back to school clothing to Migrant students in August.	Formative		Summative
Staff Responsible for Monitoring: Migrant Coordinator	Nov	Feb	May
Funding Sources: - 212 Title I, Part C, Migrant - $20,000			

 No Progress  Accomplished  Continue/Modify  Discontinue

50

Goal 1: All Mission CISD students will receive high quality curriculum and instruction to ensure College and Career Readiness.

Performance Objective 3: Increase differentiation of instruction through professional development by at least 1% for all student groups not achieving their full potential by June 2027.

High Priority

Evaluation Data Sources: professional development agendas, sign-in sheets

Strategy 1 Details	Reviews		
Strategy 1: Provide professional development activities to support district initiatives and priorities outlined in District Professional Development Plan and Calendar.	Formative		Summative
Staff Responsible for Monitoring: Asst. Supt. for C&I, Content Coordinators and Program Directors	Nov	Feb	May
Funding Sources: - 165 State Bilingual/ESL, - 211 Title I, Part A			

Strategy 2 Details	Reviews		
Strategy 2: Provide professional development opportunities for administrators and inspiring administrators through a variety of research based activities and through book studies	Formative		Summative
Staff Responsible for Monitoring: Asst. Supt. for C&I, Program & Content Coordinators and Directors	Nov	Feb	May
Funding Sources: - 211 Title I, Part A			

Strategy 3 Details	Reviews		
Strategy 3: Work in partnership with RGV LEAD to enhance district growth and effectiveness through services they provide during the year.	Formative		Summative
Staff Responsible for Monitoring: Asst. Supt. for C&I, CTE Director	Nov	Feb	May
Funding Sources: - 161 State Career & Technical, - 244 Perkins Career and Technical Education			

Strategy 4 Details	Reviews		
Strategy 4: Provide opportunities for stakeholders to attend local, state, and national conferences.	Formative		Summative
Staff Responsible for Monitoring: Asst. Supt. for C&I, Program Directors	Nov	Feb	May
Funding Sources: - 161 State Career & Technical, - 165 State Bilingual/ESL, - 211 Title I, Part A, - 212 Title I, Part C, Migrant, - 263 Title III, Part A EL/Immigrant			

Strategy 5 Details	Reviews		
Strategy 5: Provide curriculum training through district coordinators, Campus IAS, and other district staff	Formative		Summative
Staff Responsible for Monitoring: Asst. Supt. for C&I	Nov	Feb	May
Funding Sources: - 211 Title I, Part A			

Strategy 6 Details	Reviews		
Strategy 6: Provide targeted district-wide professional development to support the identified academic achievement needs for all students with emphasis on the needs of the EB and SPED student populations.	Formative		Summative
Staff Responsible for Monitoring: Asst. Supt. for C&I, Program Executive Director and Directors	Nov	Feb	May
Funding Sources: - 165 State Bilingual/ESL, - 171 State Special Education, - 263 Title III, Part A EL/Immigrant			

Strategy 7 Details	Reviews		
Strategy 7: Support planning, design, and execution of professional development with training and monitoring.	Formative		Summative
Staff Responsible for Monitoring: Asst. Supt. for C&I	Nov	Feb	May
Funding Sources: - 211 Title I, Part A			

Strategy 8 Details	Reviews		
Strategy 8: Provide opportunities for teachers to attend professional development to target the needs of gifted and talented students: *Provide 30-hour GT Training for teachers *Provide annual GT Updates	Formative		Summative
Staff Responsible for Monitoring: Asst. Supt. for C&I	Nov	Feb	May
Funding Sources: - 195 - Gifted and Talented			

Strategy 9 Details	Reviews		
Strategy 9: Participate in Teaming staff development opportunities to support academic teaming initiatives, RGV-Lead, S-Team, Ford Next Generation Leadership components, and highly effective and researched-based instructional strategies such as small learning communities (SLC).	Formative		Summative
Staff Responsible for Monitoring: Asst. Supt. for C&I, CTE Director	Nov	Feb	May
Funding Sources: - 161 State Career & Technical			

Strategy 10 Details	Reviews		
	Formative		Summative
	Nov	Feb	May
Strategy 10: Provide walk-through and evaluation training to campus and central office administrators in an effort to identify successful teaching practices give appropriate, timely, and formative feedback for instructional interventions towards improving classroom instruction and student performance to include Fundamental Five and lesson internalization, where applicable. **Staff Responsible for Monitoring:** Asst. Supt. for C&I **Funding Sources:** - 211 Title I, Part A			

Strategy 11 Details	Reviews		
	Formative		Summative
	Nov	Feb	May
Strategy 11: Provide opportunities for staff development for Pre-AP and AP courses, as well as college readiness initiatives (AVID, PBL training, TSTEM, PLTW, ECHS, College Board) **Staff Responsible for Monitoring:** Asst. Supt. for C&I **Funding Sources:** - 199 General Fund			

Strategy 12 Details	Reviews		
	Formative		Summative
	Nov	Feb	May
Strategy 12: Provide Dual language and ESL training and all necessary resources and materials through Professional Learning Communities. **Staff Responsible for Monitoring:** Bilingual/ESL Director **Funding Sources:** - 165 State Bilingual/ESL, - 263 Title III, Part A EL/Immigrant			

Strategy 13 Details	Reviews		
	Formative		Summative
	Nov	Feb	May
Strategy 13: Assist district staff with appropriate membership, renewal and certification fees to include SPED, CTE, and other program personnel. **Staff Responsible for Monitoring:** Executive Director for SPED, CTE Director **Funding Sources:** - 161 State Career & Technical, - 171 State Special Education			

Strategy 14 Details	Reviews		
	Formative		Summative
	Nov	Feb	May
Strategy 14: Provide teacher and student presentations that address motivation, engagement, and inspire students to achieve both academically as well as personally. **Staff Responsible for Monitoring:** Asst. Supt. for C&I **Funding Sources:** - 211 Title I, Part A			

Strategy 15 Details	Reviews		
Strategy 15: Provide professional development and coaching for early childhood staff.	Formative		Summative
Staff Responsible for Monitoring: Asst. Supt. for C&I	Nov	Feb	May
Funding Sources: - 211 Title I, Part A			

Strategy 16 Details	Reviews		
Strategy 16: Provide professional development and coaching services for all staff to address SEL using district curriculum, Project RESSPECT and Restorative Discipline	Formative		Summative
Staff Responsible for Monitoring: Asst. Supt. for C&I	Nov	Feb	May
Funding Sources: - 211 Title I, Part A			

Strategy 17 Details	Reviews		
Strategy 17: Provide professional development and professional growth opportunities for all district personnel.	Formative		Summative
Staff Responsible for Monitoring: Asst. Supt. for C&I	Nov	Feb	May
Funding Sources: - 211 Title I, Part A, - 165 State Bilingual/ESL, - 263 Title III, Part A EL/Immigrant			

Strategy 18 Details	Reviews		
Strategy 18: Provide professional development and coaching services for all applicable staff in Math and RLA through the LIFT Grant deliverables	Formative		Summative
Staff Responsible for Monitoring: Asst. Supt. for C&I	Nov	Feb	May
Funding Sources: - 211 LASO Cycle 4 LIFT, - 429 LASO Cycle 4 LIFT			

 No Progress  Accomplished  Continue/Modify  Discontinue

54

Goal 1: All Mission CISD students will receive high quality curriculum and instruction to ensure College and Career Readiness.

Performance Objective 4: By June 2027, the average of all STAAR assessment performance levels will be at 90/60/35.

High Priority

HB3 Goal

Evaluation Data Sources: STAAR assessment results

Strategy 1 Details	Reviews		
Strategy 1: Evaluate local and state assessment results and plan accordingly.	Formative		Summative
Staff Responsible for Monitoring: Asst. Supt. for C&I, Director for Testing & Evaluation	Nov	Feb	May

Strategy 2 Details	Reviews		
Strategy 2: Use data to evaluate academic success of students participating in special programs.	Formative		Summative
Staff Responsible for Monitoring: Asst. Supt. for C&I, Program Directors	Nov	Feb	May
Funding Sources: - 165 State Bilingual/ESL, - 161 State Career & Technical			

Strategy 3 Details	Reviews		
Strategy 3: Disaggregate reporting periods assessment and universal screener results and address the areas in need of improvement and prescribed targeted interventions.	Formative		Summative
Staff Responsible for Monitoring: Asst. Supt. for C&I	Nov	Feb	May
Funding Sources: - 175 SCE Title IA, Schoolwide Activity, - 211 Title I, Part A			55

Strategy 4 Details	Reviews		
Strategy 4: Monitor and provide the necessary resources for LPAC, MTSS/504 and ARDC process and decisions to ensure adherence to state and federal guidelines.	Formative		Summative
Staff Responsible for Monitoring: Program Coordinators and Directors	Nov	Feb	May
Funding Sources: - 165 State Bilingual/ESL			

Strategy 5 Details	Reviews		
	Formative		Summative
	Nov	Feb	May
Strategy 5: Implement a set of district procedures that outline a variety of strategies for partial and full credit accrual for high school migrant students with late entry and/or early withdrawal. **Staff Responsible for Monitoring:** Migrant Coordinator **Funding Sources:** - 212 Title I, Part C, Migrant			

Strategy 6 Details	Reviews		
	Formative		Summative
	Nov	Feb	May
Strategy 6: Purchase supplemental test banks in order to assess and monitor student growth **Staff Responsible for Monitoring:** Asst. Supt. for C&I **Funding Sources:** - 175 SCE Accelerated Education, - 211 Title I, Part A			

No Progress Accomplished Continue/Modify Discontinue

Goal 1: All Mission CISD students will receive high quality curriculum and instruction to ensure College and Career Readiness.

Performance Objective 5: By June 2027, the district and all campuses will have attained an overall rating of an A.

High Priority

HB3 Goal

Evaluation Data Sources: STAAR assessment results

Strategy 1 Details	Reviews		
	Formative		Summative
	Nov	Feb	May
Strategy 1: Foster campus and district understandings of new standards and key concepts within the state and federal accountability systems. **Staff Responsible for Monitoring:** Asst. Supt. for C&I **Funding Sources:** - 175 SCE Title IA, Schoolwide Activity, - 211 Title I, Part A, - 165 State Bilingual/ESL, - 263 Title III, Part A EL/Immigrant			

Strategy 2 Details	Reviews		
	Formative		Summative
	Nov	Feb	May
Strategy 2: Review course sequences for alignment with new graduation requirements, accountability requirements, and new curriculum standards. **Staff Responsible for Monitoring:** Asst. Supt. for C&I **Funding Sources:** - 211 Title I, Part A, - 175 SCE Title IA, Schoolwide Activity, - 212 Title I, Part C, Migrant, - 165 State Bilingual/ESL, - 263 Title III, Part A EL/Immigrant			

Strategy 3 Details	Reviews		
	Formative		Summative
	Nov	Feb	May
Strategy 3: Provide training to all stakeholders on how to interpret accountability reports specific to special populations. **Staff Responsible for Monitoring:** Asst. Supt. for C&I **Funding Sources:** - 211 Title I, Part A			

Strategy 4 Details	Reviews		
	Formative		Summative
	Nov	Feb	May
Strategy 4: Coordinate meetings with secondary campuses to ensure all the HB requirements are implemented. **Staff Responsible for Monitoring:** Asst. Supt. for C&I **Funding Sources:** - 175 SCE Title IA, Schoolwide Activity, - 211 Title I, Part A			

Strategy 5 Details	Reviews		
	Formative		Summative
	Nov	Feb	May
Strategy 5: Implement and coordinate state required assessment training on Test Security and Confidentiality for Instruction and Assessment Strategists, Principals, Curriculum and Instruction Staff and Campus and District Computer Technicians. **Staff Responsible for Monitoring:** Director for Testing & Assessment			

Strategy 6 Details	Reviews		
	Formative		Summative
	Nov	Feb	May
Strategy 6: Provide support to campus with the tracking of students towards meeting CCMR.(College ,Career, Military Ready) through monthly meetings and the utilization of Focus and Color Bands. **Staff Responsible for Monitoring:** Asst. Supt. for C&I **Funding Sources:** - 175 SCE Title IA, Schoolwide Activity, - 211 Title I, Part A			

No Progress Accomplished Continue/Modify Discontinue

Goal 1: All Mission CISD students will receive high quality curriculum and instruction to ensure College and Career Readiness.

Performance Objective 6: Prior to June 2027, the district will show improvement in communication efforts with district stakeholders.

High Priority

Evaluation Data Sources: Meeting sign-ins, communication logs

Strategy 1 Details	Reviews		
Strategy 1: Utilize electronic resources to expedite communication and collaboration among departments and campuses.	Formative		Summative
Staff Responsible for Monitoring: Asst. Supt. for C&I, Director for Instructional Technology	Nov	Feb	May
Funding Sources: - 199 General Fund, - 175 SCE Title IA, Schoolwide Activity, - 211 Title I, Part A			

Strategy 2 Details	Reviews		
Strategy 2: Conduct monthly principal's ILS meetings to ensure communication between all elementary and secondary campuses with regards to consistent vertical and horizontal alignment of curriculum and instruction, and various programs' effectiveness.	Formative		Summative
Staff Responsible for Monitoring: Asst. Supt. for C&I, Executive Directors, Special Programs Directors	Nov	Feb	May
Funding Sources: - 211 Title I, Part A, - 175 SCE Title IA, Schoolwide Activity			

Strategy 3 Details	Reviews		
Strategy 3: Conduct collaborative curriculum and instruction meetings to refine and increase communication between stakeholders to include parent session meetings regarding graduation and college admission.	Formative		Summative
Staff Responsible for Monitoring: Asst. Supt. for C&I, Director for C&I	Nov	Feb	May
			59

Strategy 4 Details	Reviews		
Strategy 4: Utilize digital portals to communicate with all stakeholders, house and distribute curriculum resources and materials, and for planning and scheduling upcoming events, such as training sessions and meetings. Digital portals include but are not limited to Google for Education, Google Drive, and Google Team Drive, Eduphoria	Formative		Summative
Staff Responsible for Monitoring: Asst. Supt. for C&I, Asst. Supt. for Finance, Director for Instructional Technology	Nov	Feb	May
Funding Sources: - 175 SCE Title IA, Schoolwide Activity, - 211 Title I, Part A			

Strategy 5 Details	Reviews		
	Formative		Summative
	Nov	Feb	May
Strategy 5: Meet with content area teachers for curriculum planning, sharing, and data analysis to address instruction and instructional gaps through campus PLC. **Staff Responsible for Monitoring:** Asst. Supt. for C&I, Special Programs Directors & Coordinators, Executive Directors			

Strategy 6 Details	Reviews		
	Formative		Summative
	Nov	Feb	May
Strategy 6: District coordinators attend the campus PLCs and planning periods once a week to assist with the implementation of the MCISD curriculum. **Staff Responsible for Monitoring:** Asst. Supt. for C&I, Director for C&I			

 No Progress  Accomplished  Continue/Modify  Discontinue

Goal 2: Mission CISD will partner with parents and community to enhance student opportunities.

Performance Objective 1: The District will continue to strengthen the community network that supports the district vision and mission statement.

Evaluation Data Sources: meeting agendas and sign-ins

Strategy 1 Details	Reviews		
	Formative		Summative
	Nov	Feb	May
Strategy 1: Build partnerships and collaborate among schools, local businesses, community organizations and State agencies to identify and implement education friendly practices. **Staff Responsible for Monitoring:** Coordinator for Family & Community Engagement **Funding Sources:** - 211 Title I, Part A, - 212 Title I, Part C, Migrant, - 199 General Fund			

Strategy 2 Details	Reviews		
	Formative		Summative
	Nov	Feb	May
Strategy 2: Build positive relationships amongst students, parents, families, educators, and community members to foster and promote high student achievement. **Staff Responsible for Monitoring:** Coordinator for FaCE **Funding Sources:** - 211 Title I, Part A, - 199 General Fund			

Strategy 3 Details	Reviews		
	Formative		Summative
	Nov	Feb	May
Strategy 3: Attend and provide professional development on parent/family involvement to current teachers, administrators and school staff via TEAMS or in-person. **Staff Responsible for Monitoring:** FaCE Coordinator **Funding Sources:** - 211 Title I, Part A, - 199 General Fund			

Strategy 4 Details	Reviews		
	Formative		Summative
	Nov	Feb	May
Strategy 4: Provide support to campuses when conducting health fairs, and career fairs, and campus parent meetings whether virtual or in-person **Staff Responsible for Monitoring:** FaCE Coordinator **Funding Sources:** - 211 Title I, Part A, - 199 General Fund			

Strategy 5 Details	Reviews		
Strategy 5: Attend ESC-Regional Services trainings and conferences targeting building relationships with parents, parent supportive programs and resources, and other parent related activities towards building a strong network in ensuring student success. **Staff Responsible for Monitoring:** FaCE Coordinator **Funding Sources:** - 211 Title I, Part A, - 212 Title I, Part C, Migrant, - 199 General Fund	**Formative**		**Summative**
	Nov	**Feb**	**May**

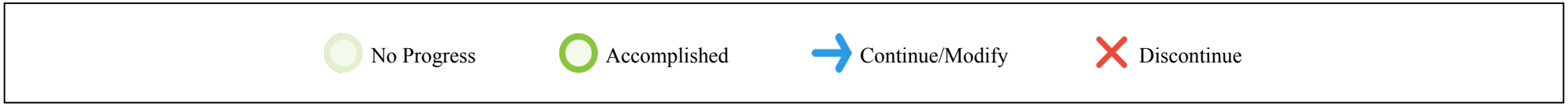
Strategy 6 Details	Reviews		
Strategy 6: Migrant Recruiters will continue to make phone calls and home visits in efforts to recruit families into the migrant education program. **Staff Responsible for Monitoring:** FaCE & Migrant Services Coordinator **Funding Sources:** - 212 Title I, Part C, Migrant	**Formative**		**Summative**
	Nov	**Feb**	**May**

Strategy 7 Details	Reviews		
Strategy 7: Implement a system where Family and Community Engagement Liaisons conduct home visits as needed for overall student success. **Staff Responsible for Monitoring:** FaCE Coordinator **Funding Sources:** - 211 Title I, Part A	**Formative**		**Summative**
	Nov	**Feb**	**May**

Strategy 8 Details	Reviews		
Strategy 8: Provide trainings on Title I parental involvement requirements to all school personnel. Provide opportunities to attend conferences. Provide periodic program updates during staff development days. **Staff Responsible for Monitoring:** FaCE Coordinator **Funding Sources:** - 211 Title I, Part A	**Formative**		**Summative**
	Nov	**Feb**	**May**

Strategy 9 Details	Reviews		
Strategy 9: Provide transportation and allowable assistance to our McKinney- Vento/unaccompanied MCISD youth. **Staff Responsible for Monitoring:** FaCE Coordinator **Funding Sources:** - 211 Title I, Part A	**Formative**		**Summative**
	Nov	**Feb**	**May**

Strategy 10 Details	Reviews		
Strategy 10: Adhere to Board Policy concerning sexual harassment and discrimination. Board policy (Legal and Local) are located in the policy section of the DIP.	**Formative**		**Summative**
	Nov	**Feb**	**May**


No Progress
Accomplished
Continue/Modify
Discontinue

Goal 2: Mission CISD will partner with parents and community to enhance student opportunities.

Performance Objective 2: Expand the Family and Community Engagement Plans to encourage more active participation by district parents

Evaluation Data Sources: FaCE Plans, Meeting agendas and sign-in sheets

Strategy 1 Details	Reviews		
Strategy 1: Generate topics and facilitate parent sessions on successful practices that assist students in meeting state and federal accountability standards via TEAMS or in person.	Formative		Summative
Staff Responsible for Monitoring: FaCE Coordinator	Nov	Feb	May
Funding Sources: - 211 Title I, Part A, - 199 General Fund, - 263 Title III, Part A EL/Immigrant			

Strategy 2 Details	Reviews		
Strategy 2: Offer parent sessions on literacy programs to foster and promote attainment of high parental involvement in education.	Formative		Summative
Staff Responsible for Monitoring: FaCE Coordinator	Nov	Feb	May
Funding Sources: - 211 Title I, Part A, - 199 General Fund			

Strategy 3 Details	Reviews		
Strategy 3: Solicit parent support/assistance for school programs.	Formative		Summative
Staff Responsible for Monitoring: FaCE Coordinator	Nov	Feb	May
Funding Sources: - 211 Title I, Part A, - 199 General Fund			

Strategy 4 Details	Reviews		
Strategy 4: Offer additional resources that help parents guide their children from preschool through high school. To include participation in programs that promote literacy with home connection.	Formative		Summative
Staff Responsible for Monitoring: FaCE Coordinator	Nov	Feb	May
Funding Sources: - 211 Title I, Part A, - 199 General Fund			

Strategy 5 Details	Reviews		
Strategy 5: Collaborate and build capacity with parents to ensure they are full partners in decision-making/advisory committees to assist in the education of their child. Including parent membership in committees including: DAC, Migrant PAC,DEIC, SBDM, SHAC, LPAC,SPAC(Superintendent Roundtable)via TEAMS or in person if applicable. **Staff Responsible for Monitoring:** FaCE Coordinator **Funding Sources:** - 211 Title I, Part A, - 199 General Fund	**Formative**		**Summative**
	Nov	**Feb**	**May**

Strategy 6 Details	Reviews		
Strategy 6: Provide appropriate technical assistance, training, resources, and mentoring to relevant program school personnel. **Staff Responsible for Monitoring:** FaCE Coordinator **Funding Sources:** - 211 Title I, Part A, - 199 General Fund, - 212 Title I, Part C, Migrant	**Formative**		**Summative**
	Nov	**Feb**	**May**

Strategy 7 Details	Reviews		
Strategy 7: Provide topics and monitor campuses to ensure parent sessions are being conducted on a monthly basis. **Staff Responsible for Monitoring:** FaCE Coordinator **Funding Sources:** - 211 Title I, Part A, - 199 General Fund	**Formative**		**Summative**
	Nov	**Feb**	**May**

Strategy 8 Details	Reviews		
Strategy 8: Provide presentation to parents on Migrant Program Overview, Supplemental Services and provide information to parents on different topics, College Assistance Migrant Program (CAMP), Texas Migrant Interstate Program (TMIP), College 1st camps, Workforce Solutions. **Staff Responsible for Monitoring:** FaCE & Migrant Services Coordinator	**Formative**		**Summative**
	Nov	**Feb**	**May**

Strategy 9 Details	Reviews		65
Strategy 9: Offer Region One at O'Grady for GED/ESL programs for Mission CISD parents. Bose Community Center also provides parent classes. **Staff Responsible for Monitoring:** FaCE Coordinator **Funding Sources:** - 211 Title I, Part A	**Formative**		**Summative**
	Nov	**Feb**	**May**

Strategy 10 Details	Reviews		
Strategy 10: Help schools to develop more programs to support read alouds at school and at home via TEAMS	Formative		Summative
Staff Responsible for Monitoring: FaCE Coordinator	Nov	Feb	May
Funding Sources: - 211 Title I, Part A			

Strategy 11 Details	Reviews		
Strategy 11: Implement Parent Technology Program and monitor participation.	Formative		Summative
Staff Responsible for Monitoring: FaCE Coordinator	Nov	Feb	May
Funding Sources: - 211 Title I, Part A			

Strategy 12 Details	Reviews		
Strategy 12: Develop and use an evaluation process to determine effectiveness of parent sessions and meetings	Formative		Summative
Staff Responsible for Monitoring: FaCE Coordinator	Nov	Feb	May
Funding Sources: - 211 Title I, Part A			

Strategy 13 Details	Reviews		
Strategy 13: Provide Presentation to parents on Bilingual/ESL Program Overview and provide information to parents on Learning Strategies, Vocabulary Development, and State Assessments (TELPAS, STAAR & STAAR Spanish)	Formative		Summative
Staff Responsible for Monitoring: Director for Bilingual/ESL	Nov	Feb	May

No Progress Accomplished Continue/Modify Discontinue

Goal 2: Mission CISD will partner with parents and community to enhance student opportunities.

Performance Objective 3: Expand communication efforts within the community.

Strategy 1 Details	Reviews		
Strategy 1: Disseminate information, to parents of all participating children, on all required notifications using varied methods, media, resources and languages. Provide all required notifications via : mass mailouts, websites, SchoolMessenger, text messages, Facebook, X, Class tag, Class Dojo	Formative		Summative
	Nov	Feb	May
Staff Responsible for Monitoring: FaCE Coordinator, Public Relations Director **Funding Sources:** - 211 Title I, Part A, - 199 General Fund			

Strategy 2 Details	Reviews		
Strategy 2: Implement emerging technologies to expand and improve communication with the community	Formative		Summative
Staff Responsible for Monitoring: Public Relations Director, Special Programs Coordinators and Directors	Nov	Feb	May
Funding Sources: - 211 Title I, Part A, - 199 General Fund			

Strategy 3 Details	Reviews		
Strategy 3: Establish a parent resource center at each campus to provide parental engagement for all student success.	Formative		Summative
Staff Responsible for Monitoring: FaCE Coordinator	Nov	Feb	May

Strategy 4 Details	Reviews		
Strategy 4: Develop, review and revise the district parental involvement policy, with the assistance of parents, to ensure parents know their rights and responsibilities and are familiar with policies, procedures, and practices. (District Advisory Parent Committee) Ensure the campus policy aligns to district policy	Formative		Summative
	Nov	Feb	May
Staff Responsible for Monitoring: FaCE Coordinator **Funding Sources:** - 211 Title I, Part A, - 199 General Fund			

Strategy 5 Details	Reviews		
Strategy 5: Provide guidance to schools in creating a school-parent-teacher compact and ensuring that it has outlined roles for each entity	Formative		Summative
Staff Responsible for Monitoring: FaCE Coordinator	Nov	Feb	May
Funding Sources: - 211 Title I, Part A, - 199 General Fund			

Strategy 6 Details	Reviews		
Strategy 6: Continue a district e-newsletter. and coordinate posting of information through social media sites maintained by the district.	Formative		Summative
Staff Responsible for Monitoring: Public Relations Director	Nov	Feb	May
Funding Sources: - 199 General Fund			

Strategy 7 Details	Reviews		
Strategy 7: Distribute the District parental involvement policy to parents via Open House, DAC meetings, mail outs and Meet the Teacher Night.	Formative		Summative
Staff Responsible for Monitoring: FaCE Coordinator	Nov	Feb	May

Strategy 8 Details	Reviews		
Strategy 8: Ensure the distribution of the school-parent compacts for each of the campuses via electronic registration	Formative		Summative
Staff Responsible for Monitoring: FaCE Coordinator	Nov	Feb	May

Strategy 9 Details	Reviews		
Strategy 9: Ensure the campuses distribute the campus parental involvement policies via webpages, mailouts and TEAMS	Formative		Summative
Staff Responsible for Monitoring: FaCE Coordinator	Nov	Feb	May

Strategy 10 Details	Reviews		
Strategy 10: Ensure that procedures are in place to address the translation of all district/campus documents upon request.	Formative		Summative
Staff Responsible for Monitoring: FaCE Coordinator	Nov	Feb	May

No Progress Accomplished Continue/Modify Discontinue

68

Goal 3: Mission CISD will recruit, select, and retain highly qualified personnel.

Performance Objective 1: Continue the implementation of a systematic plan for the recruitment, selection, and retention of high quality personnel in 2026-2027

High Priority

Evaluation Data Sources: Retention schedules

Strategy 1 Details	Reviews		
Strategy 1: Study and review pupil/teacher ratios in compliance with the state standards and district staffing guidelines. **Staff Responsible for Monitoring:** HR Exec. Director	Formative		Summative
	Nov	Feb	May

Strategy 2 Details	Reviews		
Strategy 2: Continue to recruit and retain highly qualified teachers, instructional aides and substitutes by proactively identifying and contacting potential recruits, traveling to colleges and universities to recruit at job fairs/other events, as well as building a pool of candidates for future job placements. Post on social media networks. **Staff Responsible for Monitoring:** HR Exec. Director **Funding Sources:** - 211 Title I, Part A	Formative		Summative
	Nov	Feb	May

Strategy 3 Details	Reviews		
Strategy 3: Continue to study and propose revisions, as needed, to the teacher supplements that support the needs of students. **Staff Responsible for Monitoring:** HR Exec. Director	Formative		Summative
	Nov	Feb	May

Strategy 4 Details	Reviews		
Strategy 4: Meet with Department Directors and campus administration to review and update staffing formulas, timelines, budget staff by fund and identify needs in the CNA with respect to staff that need to be addressed for upcoming year. **Staff Responsible for Monitoring:** HR Exec. Director	Formative		Summative
	Nov	Feb	May

Strategy 5 Details	Reviews		
Strategy 5: Develop campus projections based on enrollment data and staffing formula . **Staff Responsible for Monitoring:** HR Exec. Director, Director for Information Systems	Formative		Summative
	Nov	Feb	May

Strategy 6 Details	Reviews		
Strategy 6: Continue to support teacher of the year, retirement/recognition ceremonies.	Formative		Summative
Staff Responsible for Monitoring: Hr Exec. Director, Public Relations Director	Nov	Feb	May

Strategy 7 Details	Reviews		
Strategy 7: Provide new teachers with ongoing support through TxBESS mentoring and Region I partnerships.	Formative		Summative
Staff Responsible for Monitoring: HR Exec. Director	Nov	Feb	May
Funding Sources: - 211 Title I, Part A			

Strategy 8 Details	Reviews		
Strategy 8: Budget to include competitive, market-based staff compensation plan that provides for pay increases.	Formative		Summative
Staff Responsible for Monitoring: Asst. Supt. for HR & Support Services	Nov	Feb	May

Strategy 9 Details	Reviews		
Strategy 9: Provide equity adjustments for better alignment with market and with other positions performing comparable job duties.	Formative		Summative
Staff Responsible for Monitoring: Asst. Supt. for HR & Support Services	Nov	Feb	May

Strategy 10 Details	Reviews		
Strategy 10: Provide mental health support by employing LPCs	Formative		Summative
Staff Responsible for Monitoring: Asst. Supt. for HR & Support Services	Nov	Feb	May

Strategy 11 Details	Reviews		
Strategy 11: Social workers are hired to provide ongoing family support.	Formative		Summative
Staff Responsible for Monitoring: Asst. Supt. for HR & Support Services	Nov	Feb	May

Strategy 12 Details	Reviews		
Strategy 12: Provide ongoing student, family, and staff support through social work services funded by the Mission High School Access Grant and the district social worker, with a focus on medical, wellness, and social emotional needs	Formative		Summative
	Nov	Feb	May

No Progress Accomplished Continue/Modify Discontinue

Goal 3: Mission CISD will recruit, select, and retain highly qualified personnel.

Performance Objective 2: Ensure that 100% of district personnel meet the highly qualified/effective standards in 2026-2027

Strategy 1 Details	Reviews		
Strategy 1: Continue to evaluate and update job descriptions to include curricular linkage and reflect position requirements and to ensure appraisal instruments measure job responsibilities. **Staff Responsible for Monitoring:** Exec. Director for HR	Formative		Summative
	Nov	Feb	May

Strategy 2 Details	Reviews		
Strategy 2: Continue to Evaluate the equitable distribution of effective teachers and inexperienced teachers assignment by campus. **Staff Responsible for Monitoring:** Exec. Director for HR	Formative		Summative
	Nov	Feb	May

Strategy 3 Details	Reviews		
Strategy 3: Ensure coordinators for each of the four content areas are in a position to support the teachers and assist them with the implementation of the pacing charts and instructional strategies. **Staff Responsible for Monitoring:** Asst. Supt. for C&I, Elementary & Secondary Executive Directors **Funding Sources:** - 211 Title I, Part A	Formative		Summative
	Nov	Feb	May

Strategy 4 Details	Reviews		
Strategy 4: Maintain the state T-TESS and TPESS appraisal system for principals and teachers. **Staff Responsible for Monitoring:** Exec. Director for HR	Formative		Summative
	Nov	Feb	May
			71

Strategy 5 Details	Reviews		
Strategy 5: Continue to evaluate and utilize the new Tyler Munis personnel management systems for staff accountability, time and attendance, and finance alignment. **Staff Responsible for Monitoring:** Asst. Supt. for HR & Support, Asst. Supt. for Finance	Formative		Summative
	Nov	Feb	May

No Progress Accomplished Continue/Modify Discontinue

Goal 3: Mission CISD will recruit, select, and retain highly qualified personnel.

Performance Objective 3: Ensure district personnel meet appropriate certification requirements

Strategy 1 Details	Reviews		
	Formative		Summative
	Nov	Feb	May
Strategy 1: Continue to provide a targeted and consistent staff development plan that supports teacher quality under Every Student Succeeds Act (ESSA). **Staff Responsible for Monitoring:** Exec. Director for HR, Asst. Supt. for HR & Support Services, Asst. Supt. for C&I			

Strategy 2 Details	Reviews		
	Formative		Summative
	Nov	Feb	May
Strategy 2: Provide salary supplements to teachers in order to obtain certification in areas of high need and ensure stipends to retain teachers in those areas. **Staff Responsible for Monitoring:** Exec. Director for HR, Asst. Supt. for HR & Support Services, Asst. Supt. for C&I **Funding Sources:** - 199 General Fund			

Strategy 3 Details	Reviews		
	Formative		Summative
	Nov	Feb	May
Strategy 3: Provide stipends to teachers implementing the various district instructional and extra curricular programs. ex..Bilingual / ESL Education Program Models and Approaches. **Staff Responsible for Monitoring:** Exec. Director for HR, Asst. Supt. for HR & Support Services, Asst. Supt. for C&I, Bilingual/ ESL Director **Funding Sources:** - 165 State Bilingual/ESL			

No Progress Accomplished Continue/Modify Discontinue

72

Goal 4: Mission CISD will maintain efficient operations teams to include the support of mental health, guidance and counseling, safe learning environment, technology, finance and facilities.

Performance Objective 1: Implementation of a comprehensive school counseling program (Section 33.005)

High Priority

Evaluation Data Sources: Counseling Online Handbook

Strategy 1 Details	Reviews		
Strategy 1: Deliver developmental guidance content in a systematic way to students.	Formative		Summative
Staff Responsible for Monitoring: Director for Guidance & Counseling	Nov	Feb	May
Funding Sources: - 211 Title I, Part A, - 175 SCE DAEP			

Strategy 2 Details	Reviews		
Strategy 2: Counselors and Student Resource Officers conduct classroom presentations and individual/group sessions based on a needs assessment.	Formative		Summative
Staff Responsible for Monitoring: Director for Guidance & Counseling	Nov	Feb	May
Funding Sources: - 175 SCE Non-Disciplinary AEP, - 211 Title I, Part A			

Strategy 3 Details	Reviews		
Strategy 3: Assist student in monitoring and understanding their own career pathway through pre-registration, transition, career awareness and career orientation at the elementary, Jr. High, and High School level.	Formative		Summative
Staff Responsible for Monitoring: Director for Guidance & Counseling	Nov	Feb	May
Funding Sources: - 175 SCE Title IA, Schoolwide Activity, - 211 Title I, Part A			73

Strategy 4 Details	Reviews		
Strategy 4: Provide counseling and guidance services for all students and higher education requirements and/or expectations of students entering in the workforce or post/secondary university education	Formative		Summative
Staff Responsible for Monitoring: Director for Guidance & Counseling	Nov	Feb	May
Funding Sources: - 211 Title I, Part A, - 175 SCE Title IA, Schoolwide Activity			

Strategy 5 Details	Reviews		
Strategy 5: Provide guidance lessons that target drug awareness, suicide prevention, antibullying, dating violence/healthy relationships and harassment through various means and support programs and resources.	Formative		Summative
	Nov	Feb	May
Staff Responsible for Monitoring: Director for Guidance & Counseling **Funding Sources:** - 175 SCE Title IA, Schoolwide Activity, - 211 Title I, Part A			

Strategy 6 Details	Reviews		
Strategy 6: Create and mentor small groups throughout the year to support and encourage low performing students with testing strategies, attendance, and self-esteem.	Formative		Summative
	Nov	Feb	May
Staff Responsible for Monitoring: Director for Guidance & Counseling **Funding Sources:** - 211 Title I, Part A, - 175 SCE Title IA, Schoolwide Activity			

Strategy 7 Details	Reviews		
Strategy 7: Ensure LPCs and AROs are available for students and provide mileage for possible visits.	Formative		Summative
	Nov	Feb	May
Staff Responsible for Monitoring: Director for Guidance & Counseling **Funding Sources:** - 211 Title I, Part A, - 175 SCE Title IA, Schoolwide Activity			

Strategy 8 Details	Reviews		
Strategy 8: Counselors create and monitor a positive behavioral program (antibullying) with mentoring for secondary campuses.	Formative		Summative
	Nov	Feb	May
Staff Responsible for Monitoring: Director for Guidance & Counseling **Funding Sources:** - 211 Title I, Part A			

Strategy 9 Details	Reviews		
Strategy 9: Provide campus counselors with resources and equipment to ensure SEL opportunities for all students to include SEL programs and mindfulness rooms.	Formative		Summative
	Nov	Feb	May
Staff Responsible for Monitoring: Director for Guidance & Counseling **Funding Sources:** - 211 Title I, Part A			

Strategy 10 Details	Reviews		
Strategy 10: Provide character building curriculum and lessons for students	Formative		Summative
	Nov	Feb	May
Staff Responsible for Monitoring: Director for Guidance & Counseling **Funding Sources:** - 211 Title I, Part A			

Strategy 11 Details	Reviews		
Strategy 11: Implement a First Offense Program to address Jr. High and high school at risk students	Formative		Summative
Staff Responsible for Monitoring: Executive Director for Secondary	Nov	Feb	May
Funding Sources: - 175 SCE DAEP			

Strategy 12 Details	Reviews		
Strategy 12: Implement an Alternative School Program to address at risk students for both mandatory and discretionary alternative placement. The implementation will include the support of all staff salaries and the purchase of instructional materials as needed to ensure student success.	Formative		Summative
	Nov	Feb	May
Strategy's Expected Result/Impact: Reduce number of referrals to alternative setting **Staff Responsible for Monitoring:** Executive Director for Secondary **Funding Sources:** - 175 SCE DAEP			

Strategy 13 Details	Reviews		
Strategy 13: Implementation of an Options I Program to address the instructional needs of those students seeking to obtain high school diploma	Formative		Summative
	Nov	Feb	May
Strategy's Expected Result/Impact: Increase graduation rate **Staff Responsible for Monitoring:** Director for Guidance & Counseling **Funding Sources:** - 175 SCE Non-Disciplinary AEP			

No Progress Accomplished Continue/Modify Discontinue

75

Goal 4: Mission CISD will maintain efficient operations teams to include the support of mental health, guidance and counseling, safe learning environment, technology, finance and facilities.

Performance Objective 2: Positive campus and classroom environments are provided to promote safe learning environments.

High Priority

Evaluation Data Sources: safety logs, climate surveys

Strategy 1 Details	Reviews		
	Formative		Summative
	Nov	Feb	May
Strategy 1: The district implements a freedom from bullying policy and procedures (FFI Legal/FFI Local). o The District prohibits bullying, including cyberbullying, as defined by state law. Retaliation against anyone involved in the complaint process is a violation of District policy and is prohibited. o To obtain intervention and assistance, any student who believes that he or she has experienced bullying or believes that another student has experienced bullying should immediately report the alleged acts to a teacher, school counselor, principal, or other District professional employee, or anonymously report an alleged incident of bullying through the district's STOPit Solutions. o Any District employee who suspects or receives notice that a student or group of students has or may have experienced bullying shall promptly notify the principal or designee. o A report may be made orally or in writing. If a report is made orally, the principal or designee shall prepare a written report from the oral information. o When an allegation of bullying is reported, the principal or designee shall notify a parent of the alleged victim on or before the third business day after the incident is reported. The principal or designee shall also notify a parent of the student alleged to have engaged in the conduct within a reasonable amount of time after the incident is reported o The principal or designee shall determine whether the allegations, if proven, would constitute prohibited conduct under FFH(LOCAL), Freedom from Discrimination, Harassment, and Retaliation. If so, the matter shall be referred to the appropriate District official, as set out in FFH(LOCAL), for processing in accordance with that policy. If not, the principal or designee shall conduct an investigation based on the allegations of bullying. If appropriate, the principal shall promptly take interim action calculated to prevent bullying during the course of the investigation. o If the District official determines that the alleged conduct, if proven, would not be a violation of this policy or of policy FFH, the District official shall so notify the complainant/reporter in writing and dismiss the complaint. o Absent extenuating circumstances, the investigation should be completed within ten District business days from the date of the report; however, the investigator shall take additional time if necessary to complete a thorough investigation. o The investigator shall prepare a written report of the investigation. The report shall include a determination of whether bullying occurred. If the alleged victim is facing possible disciplinary action based on a physical interaction or altercation with the alleged perpetrator, the report shall include a determination whether the victim used reasonable self-defense. A copy of the report will be filed with the Superintendent or other appropriate administrator. The principal shall also communicate a summary of the report and its conclusions to the complainant. o If an incident of bullying is confirmed, the principal or designee shall promptly notify the parents of both the victim and the perpetrator. o In no circumstance shall the District be required to inform the complainant of the specific disciplinary or corrective action taken. o If the results of an investigation indicate that bullying occurred, the District shall promptly respond by taking appropriate disciplinary action in accordance with the Student Code of Conduct and may take corrective action reasonably calculated to address the conduct. The District may notify law enforcement in certain circumstances. o If the results of the investigation indicate bullying occurred, the principal or designee shall inform the victim, the perpetrator, and any			76

witnesses of District counseling options available to them.
o If the results of the investigation indicate bullying occurred, policy FDB will apply to any transfer request.
o If the investigation reveals improper conduct that was not "bullying," the District may nonetheless take appropriate disciplinary action consistent with the Student Code of Conduct or other corrective action to address the conduct.
o To the extent possible, the District shall endeavor to protect the privacy of the complainant, persons against whom the complaint is brought, and witnesses. However, limited disclosures may be necessary in order to conduct a thorough investigation.
o A student who is dissatisfied with the outcome of the investigation may appeal through FNG(LOCAL), beginning at the appropriate level.
o The District shall retain records of the complaint and investigation in accordance with CPC(LOCAL).
o Information regarding this policy and any related procedures shall be included annually in the employee and student handbooks. The policy and procedures shall be posted on the District's website; a copy may also be obtained at each campus and the District's administrative offices.

Staff Responsible for Monitoring: Director for Guidance & Counseling

Funding Sources: - 211 Title I, Part A, - 199 General Fund

Strategy 2 Details	Reviews		
	Formative		Summative
	Nov	Feb	May

Strategy 2: Campuses provide beginning of year training on processes and procedures to follow for reporting and following-up on bullying/cyberbullying, including but not limited to the establishing of a campus committee to address bullying by focusing on prevention/ intervention efforts and health and wellness initiatives.
Implement systemic anti-bullying program

STOPit Solutions to allow students and community to report incidents.
Quaver software
Mindfulness rooms will be implemented district wide to promote mental health and well-being.
Character Traits implemented monthly.
Project RESSPECT and Restorative Discipline are implemented district-wide.
School counselors provide weekly guidance lessons at the elementary and scheduled guidance lessons at the secondary on topics including kindness/David's Law/bullying/cyber-bullying, social media, positive relationships, and self-care.
Specific daily/weekly/monthly character traits/themes are implemented to promote drug-free, kindness/anti-bullying/diversity:
o August/September Theme:Remember the 21
o 9/11 Remembrance
o September: Suicide Prevention Awareness Month
o September: National Hispanic Heritage Month
o
o October: National Bullying Prevention Month
o October: Domestic Violence Prevention Month
o October: Epilepsy Awareness Month
o October: World Day of Bullying Prevention
o October: Indigenous Peoples' Day/Columbus Day
o October: National Stop Bullying Day
o October: Unity Day (wear orange)
o October: Red Ribbon Week
o
o November: National Stress Awareness Day

77

o November 11: Veterans Day o November: World Kindness Day o November: Thanksgiving o o December: Hanukkah o December 25: Christmas o December-January : Kwanzaa o o January 1: New Year's Day o January: Martin Luther King Jr. Day o o February Teen Dating Violence Awareness Month o February Eating Disorders Month o February: Black History Month/Diversity/Kindness Month o February: Valentine's Day o February: President's Day o o March Self-Harm Awareness Month o March Alcohol and Drug Awareness(Spring Break) o March: Women's History Month o March: St. Patrick's Day o March: Easter o April Child Abuse Prevention Month o April: Financial Literacy o April Sexual Assault & Prevention Awareness Month o o April: Earth Day o o May Mental Health Awareness Month o May: Memorial Day **Staff Responsible for Monitoring:** Director for Guidance & Counseling **Funding Sources:** - 211 Title I, Part A			78

Strategy 3 Details	Reviews		
	Formative		Summative
	Nov	Feb	May
Strategy 3: Assess the needs in order to ensure that resources and safety and security personnel are used effectively to attain a safe and secure environment. Provide clearly defined roles and responsibilities for campus SRO and Security personnel. **Staff Responsible for Monitoring:** Director for Safety & Security, Director for Guidance & Counseling, Asst. Supt. for HR & Support Services			

Strategy 4 Details	Reviews		
Strategy 4: Implement a Multi-Hazard Emergency Operations Plan that addresses mitigation, preparedness, response, and recovery in 25-26.	Formative		Summative
Staff Responsible for Monitoring: Asst. Supt. for HR & Support Services	Nov	Feb	May

Strategy 5 Details	Reviews		
Strategy 5: Modify and improve the districtwide Discipline Plan with clear processes and monitor discipline referrals.	Formative		Summative
Staff Responsible for Monitoring: Asst. Supt. for C&I, Asst. Supt. for HR & Support Services	Nov	Feb	May

Strategy 6 Details	Reviews		
Strategy 6: Update and provide yearly district employee training in responding to an emergency and FEMA, NIMS, Digital Threat Assessment, Sandy Hook Training (100, 200, 700 & 800) training to all campus administrators.	Formative		Summative
Staff Responsible for Monitoring: Asst. Supt. for HR & Support Services	Nov	Feb	May

Strategy 7 Details	Reviews		
Strategy 7: Ensure that each campus conducts recommended preparedness school drills to prepare students and employees for responding to an emergency. (Fire/evacuation, Hold, Lockdown, Severe Weather/Tornado, Reverse Evacuation, Shelter in Place, Active Shooter)	Formative		Summative
Staff Responsible for Monitoring: Asst. Supt. for HR & Support Services	Nov	Feb	May

Strategy 8 Details	Reviews		
Strategy 8: Provide measures to ensure coordination with Federal, State, and Local emergency management agencies.	Formative		Summative
Staff Responsible for Monitoring: Asst. Supt. for HR & Support Services	Nov	Feb	May

Strategy 9 Details	Reviews		
Strategy 9: Develop Mutual Aid Agreements with Community partners to improve emergency management efforts.	Formative		Summative
Staff Responsible for Monitoring: Asst. Supt. for HR & Support Services	Nov	Feb	May

Strategy 10 Details	Reviews		
Strategy 10: Continue the Implementation of a security audit of the District's facilities at least once every three years.	Formative		Summative
Staff Responsible for Monitoring: Asst. Supt. for HR & Support Services, Director for Safety and Security	Nov	Feb	May

Strategy 11 Details	Reviews		
Strategy 11: Create a team of personnel who are trained on the Texas Behavior Support Initiative (TBSI), Crisis Prevention Intervention (CPI), Satori Alternatives to Managing Agression (SAMA) components in order to address the provisions of the law for students under (IDEA) and respond to campus crises as they arise. **Staff Responsible for Monitoring:** Asst. Supt. for HR & Support Services, Director for Safety & Security	Formative		Summative
	Nov	Feb	May

Strategy 12 Details	Reviews		
Strategy 12: Conduct DAEP/JJAEP Referral Procedure Orientation Training for principals and assistant principals in procedures for assigning students to Alternative School. **Staff Responsible for Monitoring:** Asst. Supt. for C&I, Executive Directors , DAEP Administrator **Funding Sources:** - 175 SCE DAEP	Formative		Summative
	Nov	Feb	May

Strategy 13 Details	Reviews		
Strategy 13: Implement MTSS before students are assigned to the Alternative School except for mandatory placements to DAEP/JJAEP **Staff Responsible for Monitoring:** Asst. Supt. for C&I, Executive Directors, DAEP Administrator **Funding Sources:** - 175 SCE DAEP	Formative		Summative
	Nov	Feb	May

Strategy 14 Details	Reviews		
Strategy 14: Continue to assess and reevaluate the district's safety measures and provide appropriate items to ensure the safety and well-being of all district students and staff to include surveillance equipment, cameras, Lightspeed and Stay Alert etc. **Staff Responsible for Monitoring:** Asst. Supt. for HR & Support Services, Director for Safety & Security **Funding Sources:** - 211 Title I, Part A	Formative		Summative
	Nov	Feb	May

Strategy 15 Details	Reviews		
Strategy 15: Use Social Sentinel, Restorative Discipline, Project RESSPECT, Lightspeed, STOPit Solutions, portable metal detector, Identification software, and Vape detectors/equipment as means to provide safe learning environment. **Staff Responsible for Monitoring:** Asst. Supt. for HR & Support Services, Director for Safety & Security **Funding Sources:** - 211 Title I, Part A	Formative		Summative
	Nov	Feb	May

Strategy 16 Details	Reviews		
Strategy 16: Operate a District Communication Center to ensure a safe environment for all district staff and students **Staff Responsible for Monitoring:** Director for Safety & Security **Funding Sources:** - 199 General Fund	Formative		Summative
	Nov	Feb	May

Strategy 17 Details	Reviews		
	Formative		Summative
	Nov	Feb	May
Strategy 17: Enter into MOU with Hidalgo County for discretionary placements at JJAEP. **Staff Responsible for Monitoring:** Director for Guidance & Counseling **Funding Sources:** - 175 SCE DAEP			

 No Progress  Accomplished  Continue/Modify  Discontinue

Goal 4: Mission CISD will maintain efficient operations teams to include the support of mental health, guidance and counseling, safe learning environment, technology, finance and facilities.

Performance Objective 3: Provide intervention strategies that support the safety and wellness of all students for 26-27 and beyond.

High Priority

Strategy 1 Details	Reviews		
Strategy 1: Conduct awareness sessions/trainings for all administrators and nursing staff to support the safety and wellness of the students and staff. Mental Health and First Aid Training, Trauma Training, Vector Solutions	Formative		Summative
Staff Responsible for Monitoring: Director for Maintenance and Safety, Director for Health Services	Nov	Feb	May
Funding Sources: - 211 Title I, Part A			

Strategy 2 Details	Reviews		
Strategy 2: Coordinate services to better serve our students, families, and district through Community Partners.	Formative		Summative
Staff Responsible for Monitoring: FaCE Coordinator	Nov	Feb	May

Strategy 3 Details	Reviews		
Strategy 3: Review, revise, and implement the Drop Out Recovery Program.	Formative		Summative
Staff Responsible for Monitoring: Executive Director for Secondary, FaCE Coordinator	Nov	Feb	May
Funding Sources: - 211 Title I, Part A			

Strategy 4 Details	Reviews		
Strategy 4: Provide assistance to student's suffering from an acute or chronic condition that impedes the student from achieving academic success.	Formative		Summative
Staff Responsible for Monitoring: Director for Health Services, 504 Coordinator	Nov	Feb	May
Funding Sources: - 175 SCE Title IA, Schoolwide Activity, - 211 Title I, Part A			

Strategy 5 Details	Reviews		
Strategy 5: Training will be provided for all administrators to acquire knowledge in the following areas: -student behavior, - encourage goal settings, -increase academic skills, increase attendance, - discourage the use of illegal drugs and alcohol, -discourage gang involvement along with other potentially harmful activities	**Formative**		**Summative**
	Nov	**Feb**	**May**
Staff Responsible for Monitoring: Asst. Supt. for C&I, District Executive Directors, Director for Guidance & Counseling **Funding Sources:** - 211 Title I, Part A			

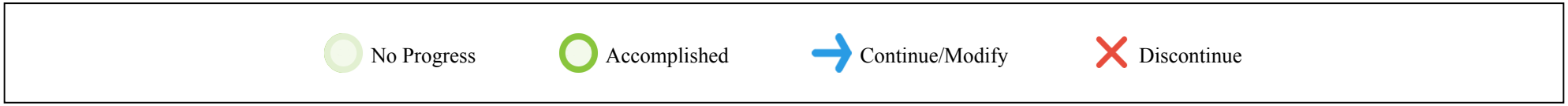
Strategy 6 Details	Reviews		
Strategy 6: Monitor the Options Program at each comprehensive high school to ensure new state assessment guidelines are being met.	**Formative**		**Summative**
	Nov	**Feb**	**May**
Staff Responsible for Monitoring: Asst. Supt. for C&I **Funding Sources:** - 175 SCE Non-Disciplinary AEP			

Strategy 7 Details	Reviews		
Strategy 7: Provide Pregnancy Related Services (PRS) to assist students during the pregnancy and postpartum periods.	**Formative**		**Summative**
	Nov	**Feb**	**May**
Staff Responsible for Monitoring: Director for Guidance & Counseling **Funding Sources:** - 175 SCE Non-Disciplinary AEP			

Strategy 8 Details	Reviews		
Strategy 8: Provide presentations for students to encourage and promote attendance, prevent truancy, and student awareness on bullying, cyberbullying, drug awareness, etc.	**Formative**		**Summative**
	Nov	**Feb**	**May**
Staff Responsible for Monitoring: Asst. Supt. for C&I, Director for Guidance & Counseling **Funding Sources:** - 175 SCE Title IA, Schoolwide Activity			

Strategy 9 Details	Reviews		83
Strategy 9: Provide assistance to students to address social, emotional, physical, and/or medical concerns.	**Formative**		**Summative**
	Nov	**Feb**	**May**
Staff Responsible for Monitoring: Director for Guidance & Counseling, Director for Health Services **Funding Sources:** - 211 Title I, Part A			

Strategy 10 Details	Reviews		
Strategy 10: Provide heart rate monitors and software to secondary campuses to enforce wellness activities	**Formative**		**Summative**
	Nov	**Feb**	**May**
Staff Responsible for Monitoring: Coordinator for Health and PE **Funding Sources:** - 211 Title I, Part A			


No Progress
Accomplished
Continue/Modify
Discontinue

Goal 4: Mission CISD will maintain efficient operations teams to include the support of mental health, guidance and counseling, safe learning environment, technology, finance and facilities.

Performance Objective 4: Intervention strategies include providing a suicide prevention program, conflict resolution program, violence prevention program, Positive Behavior Intervention Program, Grief and Trauma Informed Care to include professional development for professional staff on these intervention programs.

High Priority

Strategy 1 Details	Reviews		
Strategy 1: School counselors/LPCs will provide small group presentations regarding suicide prevention, which includes individual/group counseling as needed, including implementing a safety plan when a student exhibits signs of harm to self or others; the plan includes parent/guardian notification.	Formative		Summative
	Nov	Feb	May
Staff Responsible for Monitoring: Director for Guidance & Counseling			

Strategy 2 Details	Reviews		
Strategy 2: School counselors/LPCs will provide classroom presentations regarding conflict resolution, which includes individual/group counseling as needed.	Formative		Summative
	Nov	Feb	May
Staff Responsible for Monitoring: Director for Guidance & Counseling **Funding Sources:** - 211 Title I, Part A, - 175 SCE Title IA, Schoolwide Activity			

Strategy 3 Details	Reviews		
Strategy 3: School counselors/LPCs will provide classroom presentations regarding violence prevention, which includes individual/group counseling as needed.	Formative		Summative
	Nov	Feb	May
Staff Responsible for Monitoring: Asst. Supt. for HR & Support Services, Director for Guidance & Counseling **Funding Sources:** - 211 Title I, Part A			

Strategy 4 Details	Reviews		
	Formative		Summative
	Nov	Feb	May
Strategy 4: The district implements a "3-Tier Model of Positive Behavior Intervention and Support" o Tier 1: All Students: Project RESSPECT is implemented in elementary campuses and Restorative Discipline is implemented in secondary campuses. Classroom norms, rules, and reward systems are in place for all students. The district developed comprehensive guidance program is implemented by counselors. Quaver is implemented for all students. o Tier 2: 10-15% of the students who are undergoing situations and are in need of additional support: Group Counseling based upon need by campus counselors. Mindfulness rooms to de-escalate situations. o Tier 3: 5-10% of the students who need in-depth counseling and support: School counselors, Licensed Professional Counselors, behavior specialists, and/or licensed specialists in school psychology work with the students and if necessary, families, to provide intervention and support. **Staff Responsible for Monitoring:** Asst. Supt. for C&I, Director for Guidance & Counseling **Funding Sources:** - 211 Title I, Part A			

Strategy 5 Details	Reviews		
	Formative		Summative
	Nov	Feb	May
Strategy 5: Campus and district administrators receive legal updates annually on topics including: o David's Law (Feb 2024), bullying (Jan 2024), cyberbullying o Sexual harassment Campus and district administrators received scheduled trainings on digital threat assessments, school safety, diversity, sexual harassment/ misconduct, cybersecurity, human trafficking, discrimination, standard response protocols The district's Licensed Professional Counselors present sessions to campus and district administration every other month on the following topics: o Bullying/Cyberbullying o Suicide prevention/intervention o Human trafficking o De-escalation/Emotional Regulation o Mindfulness Based Stress Reduction o Mental health topics o Mental Health Assessments(PHQ, GAD-7, C-SSRS) **Staff Responsible for Monitoring:** Asst. Supt. for C&I, Director for Guidance & Counseling **Funding Sources:** - 211 Title I, Part A			86

Strategy 6 Details	Reviews		
	Formative		Summative
	Nov	Feb	May
Strategy 6: Deliver developmental guidance content to students in a systematic way. School Counselors and Student Resource Officers conduct classroom presentations and individual/group sessions based on a needs assessment and the annual bullying survey. Provide guidance lessons that target drug awareness, suicide prevention/intervention, anti-bullying/anti-cyberbullying, dating violence/ healthy relationships and harassment through various means. Provide presentations for students to encourage and promote attendance, prevent truancy, and student awareness on bullying, cyberbullying, drug awareness, etc. School Counselors create and monitor a positive behavioral program (anti-bullying) with mentoring for secondary campuses. Quaver is used to assist students in self-monitoring stress/emotional regulation. Mindfulness rooms will be used for individual/group/family therapy. School Counselors will initiate an Anti-Bullying/Cyberbullying School Club district-wide. **Staff Responsible for Monitoring:** Asst. Supt. for C&I, Director for Guidance & Counseling **Funding Sources:** - 211 Title I, Part A			

Strategy 7 Details	Reviews		
	Formative		Summative
	Nov	Feb	May
Strategy 7: Provide professional development on-line training sessions to meet SB 1267 requirements to include Vector Trainings for all district personnel **Staff Responsible for Monitoring:** Asst. Supt. for C&I, Director for Guidance & Counseling, HR Executive Director **Funding Sources:** - 211 Title I, Part A, - 199 General Fund			

No Progress Accomplished Continue/Modify Discontinue

Goal 4: Mission CISD will maintain efficient operations teams to include the support of mental health, guidance and counseling, safe learning environment, technology, finance and facilities.

Performance Objective 5: In 26-27, the district will establish plans for technology integration, technology replacement and district initiatives adjust as necessary to address technology priorities, access, and use.

Strategy 1 Details	Reviews		
	Formative		Summative
	Nov	Feb	May
Strategy 1: Ensure that technology is seamlessly integrated so that all students demonstrate the ability to access information, utilize modes of communication, and other technology competencies necessary for digital-age literacy across all content areas by the end of the school year. **Staff Responsible for Monitoring:** Director for Technology, Director for Instructional Technology **Funding Sources:** - 211 Title I, Part A, - 175 SCE Title IA, Schoolwide Activity			

Strategy 2 Details	Reviews		
	Formative		Summative
	Nov	Feb	May
Strategy 2: Continue to assess and analyze technology needs to support implementation of instructional technology by campus/ departments. Implement a curriculum for Technology Application TEKS through Learning.com for K-12th grade. **Staff Responsible for Monitoring:** Director for Instructional Technology, Director for Technology **Funding Sources:** - 199 General Fund			

Strategy 3 Details	Reviews		
	Formative		Summative
	Nov	Feb	May
Strategy 3: Ensure there is adequate number of personnel to meet the needs of the growing technology demands for the district. **Staff Responsible for Monitoring:** Director for Technology **Funding Sources:** - 199 General Fund, - 211 Title I, Part A			88

Strategy 4 Details	Reviews		
	Formative		Summative
	Nov	Feb	May
Strategy 4: Continue to apply for eRate discounts for eligible services. **Staff Responsible for Monitoring:** Director for Technology			

Strategy 5 Details	Reviews		
	Formative		Summative
	Nov	Feb	May
Strategy 5: Develop and implement district designed evaluation report as a needs assessment to ensure timely updates to the District Technology Plan. **Staff Responsible for Monitoring:** Director for Instructional Technology			

Strategy 6 Details	Reviews		
Strategy 6: Continue to purchase technology support equipment needed to facilitate the implementation of software/hardware technology across the curriculum.	Formative		Summative
	Nov	Feb	May
Staff Responsible for Monitoring: Director for Technology & Director for Instructional Technology **Funding Sources:** - 199 General Fund, - 175 SCE Title IA, Schoolwide Activity, - 211 Title I, Part A			

Strategy 7 Details	Reviews		
Strategy 7: Continue to update and/or purchase new computer software and hardware to meet student academic expectations, campus and classroom technology schematic expectations, and central office operations to include ipads, chromebooks, laptops, desktops, etc.	Formative		Summative
	Nov	Feb	May
Staff Responsible for Monitoring: Director for Technology & Director for Instructional Technology **Funding Sources:** - 161 State Career & Technical, - 199 General Fund, - 175 SCE Title IA, Schoolwide Activity, - 211 Title I, Part A, - 165 State Bilingual/ESL, - 212 Title I, Part C, Migrant			

Strategy 8 Details	Reviews		
Strategy 8: Continue to implement the Software Approval Form for all new/renewal instructional software for the district.	Formative		Summative
Staff Responsible for Monitoring: Director for Instructional Technology, Director for Technology	Nov	Feb	May

Strategy 9 Details	Reviews		
Strategy 9: Create District/ Campus Technology Committee to review products, standardize instructional technology, and train staff.	Formative		Summative
Staff Responsible for Monitoring: Director for Technology & Director for Instructional Technology	Nov	Feb	May

Strategy 10 Details	Reviews		
Strategy 10: Continue to implement, train, and support on instructional technology applications such as Edgenuity, Renaissance, IXL, IReady Math & Reading, Region One Library Services Cooperative Resources, Follett Destiny, Focus Student Information System Gradebook, Eduphoria, Google Workspace for Education, Clever, and other campus-based instructional software to improve student performance as well as support and explore curriculum integration activities by providing technology and software.	Formative		Summative
	Nov	Feb	May
Staff Responsible for Monitoring: Director for Instructional Technology **Funding Sources:** - 165 State Bilingual/ESL, - 175 SCE Title IA, Schoolwide Activity, - 211 Title I, Part A			

Strategy 11 Details	Reviews		
Strategy 11: Conduct district trainings on the utilization of SMART boards, tablets, Chromebooks, laptops, desktops, and other hardware to assist teachers with the delivery of instruction.	Formative		Summative
	Nov	Feb	May
Staff Responsible for Monitoring: Director for Technology, Director for Instructional Technology **Funding Sources:** - 211 Title I, Part A			

Strategy 12 Details	Reviews		
Strategy 12: Conduct regular meetings for attendance, grading, Public Education Information Management System, discipline and master scheduling as well as trainings for parents on the Student SIS parent portal.	Formative		Summative
	Nov	Feb	May
Staff Responsible for Monitoring: Director for Information Systems, FaCE Coordinator			

Strategy 13 Details	Reviews		
Strategy 13: Conduct summer school planning meeting no later than April 30 to properly set up Focus Student Information System and all instructional software/hardware needed.	Formative		Summative
	Nov	Feb	May
Staff Responsible for Monitoring: Executive Director for Special Programs & School Improvement			

Strategy 14 Details	Reviews		
Strategy 14: Seek technology funding through grant opportunities presented by state and federal agencies and include partnerships so that the district continues to provide the best technology to students and staff.	Formative		Summative
	Nov	Feb	May
Staff Responsible for Monitoring: Director for Technology			

Strategy 15 Details	Reviews		
Strategy 15: Review fixed assets comprehensive inventory for all technology hardware and implement a plan for reposition every 3 years and replacement of technology equipment every 5 years.	Formative		Summative
	Nov	Feb	May
Staff Responsible for Monitoring: Director for Technology **Funding Sources:** - 199 General Fund, - 161 State Career & Technical, - 175 SCE Title IA, Schoolwide Activity, - 165 State Bilingual/ESL, - 211 Title I, Part A			90

Strategy 16 Details	Reviews		
Strategy 16: Continue to support and maintain network hardware equipment to comply with CIPA (Children Internet Protection Act) requirements.	Formative		Summative
	Nov	Feb	May
Staff Responsible for Monitoring: Director for Technology **Funding Sources:** - 199 General Fund			

Strategy 17 Details	Reviews		
Strategy 17: Continue to support and maintain campus copiers to print the necessary supplemental instructional documents needed to improve student achievement in state assessments.	Formative		Summative
Staff Responsible for Monitoring: Asst. Supt. for Finance, Exec. Director for Finance	Nov	Feb	May
Funding Sources: - 175 SCE Title IA, Schoolwide Activity, - 211 Title I, Part A, - 199 General Fund			

Strategy 18 Details	Reviews		
Strategy 18: Continue to hold Technology Integration Committee meetings to standardize instructional technologies throughout the district.	Formative		Summative
Staff Responsible for Monitoring: Director for Instructional Technology, Director for Technology	Nov	Feb	May

Strategy 19 Details	Reviews		
Strategy 19: Maintain and manage On Data Suite for Education district wide for staff and students.	Formative		Summative
Staff Responsible for Monitoring: Director for Information Systems	Nov	Feb	May
Funding Sources: - 211 Title I, Part A			

Strategy 20 Details	Reviews		
Strategy 20: Provide students access to Chromebook /I Pad/Laptops as needed for instruction.	Formative		Summative
Staff Responsible for Monitoring: Director for Technology, Asst. Supt. for Finance	Nov	Feb	May
Funding Sources: - 175 SCE Title IA, Schoolwide Activity, - 211 Title I, Part A			

No Progress Accomplished Continue/Modify Discontinue

91

Goal 4: Mission CISD will maintain efficient operations teams to include the support of mental health, guidance and counseling, safe learning environment, technology, finance and facilities.

Performance Objective 6: Mission CISD will develop and implement a sound annual budget, determine alternative sources for funding, pursue innovative investment options and educate all stakeholders regarding the financial system of public education and the fiscal responsibility and stability of the district.

Strategy 1 Details	Reviews		
Strategy 1: Educate all stakeholders regarding the financial system of public education and the fiscal responsibility and stability of the district. This includes providing business office trainings to all administrators, secretaries, clerks and club sponsors at least twice annually. **Staff Responsible for Monitoring:** Asst. Superintendent for Business & Finance, Exec. Director For Finance	Formative		Summative
	Nov	Feb	May

Strategy 2 Details	Reviews		
Strategy 2: Review, adjust and inform the Board of Trustees of the overall budget planning process to maximize available resources. **Staff Responsible for Monitoring:** Asst. Superintendent for Business & Finance, Exec. Director For Finance	Formative		Summative
	Nov	Feb	May

Strategy 3 Details	Reviews		
Strategy 3: Conduct an overview with campus administrators on budget allocations and balances. **Staff Responsible for Monitoring:** Asst. Superintendent for Business & Finance, Exec. Director For Finance **Funding Sources:** - 199 General Fund	Formative		Summative
	Nov	Feb	May

Strategy 4 Details	Reviews		
Strategy 4: Generate monthly income statement reports to club sponsors through campus administration. **Staff Responsible for Monitoring:** Internal Auditor	Formative		Summative
	Nov	Feb	May

Strategy 5 Details	Reviews		
Strategy 5: Sustain and expand two way communication between campuses, departments and central office administration through Finance division. **Staff Responsible for Monitoring:** Asst. Superintendent for Business & Finance, Exec. Director For Finance	Formative		Summative
	Nov	Feb	May

Strategy 6 Details	Reviews		
Strategy 6: Seek TEA and Federal Government for Grant opportunities.	Formative		Summative
Staff Responsible for Monitoring: Executive Director for Special Programs & School Improvement	Nov	Feb	May

Strategy 7 Details	Reviews		
Strategy 7: Continue to submit annual E-Rate application based on identified needs.	Formative		Summative
Staff Responsible for Monitoring: Asst. Superintendent for Business & Finance, Director for Technology	Nov	Feb	May
Funding Sources: - 199 General Fund			

Strategy 8 Details	Reviews		
Strategy 8: Monitor campus economically disadvantaged percentages to determine the extent of eligible discounted services.	Formative		Summative
Staff Responsible for Monitoring: Asst. Superintendent for Business & Finance, Director for Information Systems	Nov	Feb	May

Strategy 9 Details	Reviews		
Strategy 9: Increase average daily attendance to maximize state funding	Formative		Summative
Staff Responsible for Monitoring: Asst. Superintendent for Business & Finance, Director for Information Systems	Nov	Feb	May

Strategy 10 Details	Reviews		
Strategy 10: Evaluate investment practices to maximize return on District investments.	Formative		Summative
Staff Responsible for Monitoring: Asst. Superintendent for Business & Finance, Exec. Director For Finance	Nov	Feb	May

Strategy 11 Details	Reviews		
Strategy 11: Evaluate debt management practices and recommend changes to minimize the cost of borrowing, maximize state aid and manage the tax rate.	Formative		Summative
Staff Responsible for Monitoring: Asst. Superintendent for Business & Finance, Exec. Director For Finance	Nov	Feb	May

Strategy 12 Details	Reviews		
Strategy 12: Review and recommend budget amendments based on anticipated changes in economic factors.	Formative		Summative
Staff Responsible for Monitoring: Asst. Superintendent for Business & Finance, Exec. Director For Finance	Nov	Feb	May

Strategy 13 Details	Reviews		
Strategy 13: Monitor grant funds in order to determine sustainability of programs from year to year. **Staff Responsible for Monitoring:** Asst. Superintendent for Business & Finance, Exec. Director For Finance	Formative		Summative
	Nov	Feb	May

Strategy 14 Details	Reviews		
Strategy 14: Review and evaluate fiscal policies and controls to preserve the District's fiscal position. **Staff Responsible for Monitoring:** Asst. Superintendent for Business & Finance, Exec. Director For Finance	Formative		Summative
	Nov	Feb	May

Strategy 15 Details	Reviews		
Strategy 15: Continue evaluation of the purchasing practices to ensure that the best quality items are obtained **Staff Responsible for Monitoring:** Asst. Superintendent for Business & Finance, Exec. Director For Finance	Formative		Summative
	Nov	Feb	May

 No Progress  Accomplished  Continue/Modify  Discontinue

Goal 4: Mission CISD will maintain efficient operations teams to include the support of mental health, guidance and counseling, safe learning environment, technology, finance and facilities.

Performance Objective 7: In 26-27, the District will develop an action plan that addresses district growth and facility needs for the 26-27 school year and beyond.

Strategy 1 Details	Reviews		
Strategy 1: Maintenance supervisors will inspect the facilities and school grounds and report findings to Maintenance Director. **Staff Responsible for Monitoring:** Asst. Supt. for Operations	Formative		Summative
	Nov	Feb	May

Strategy 2 Details	Reviews		
Strategy 2: Continue to conduct a needs assessment to determine the facilities and equipment needs of all the campuses. **Staff Responsible for Monitoring:** Asst. Supt. for Operations	Formative		Summative
	Nov	Feb	May

Strategy 3 Details	Reviews		
Strategy 3: Continue the implementation of the electronic record system. **Staff Responsible for Monitoring:** Asst. Supt. for Operations	Formative		Summative
	Nov	Feb	May

Strategy 4 Details	Reviews		
Strategy 4: Comply with State and Federal guidelines. **Staff Responsible for Monitoring:** Asst. Supt. for Operations	Formative		Summative
	Nov	Feb	May
			95

Strategy 5 Details	Reviews		
Strategy 5: Review progress report during the monthly Board Workshops **Staff Responsible for Monitoring:** Assst. Supt. for Operations	Formative		Summative
	Nov	Feb	May

Strategy 6 Details	Reviews		
Strategy 6: Address security and safety audit findings. Maintenance Department will submit work orders to address the findings based on the inspection. **Staff Responsible for Monitoring:** Asst. Supt. for Operations, Maintenance Director	Formative		Summative
	Nov	Feb	May

Strategy 7 Details	Reviews		
Strategy 7: Maintain and beautify the facilities and grounds.	Formative		Summative
Staff Responsible for Monitoring: Asst. Supt. for Operations	Nov	Feb	May

Strategy 8 Details	Reviews		
Strategy 8: Campuses and departments will box, label, date and forward documents to warehouse for archiving all records electronically.	Formative		Summative
Staff Responsible for Monitoring: Asst. Supt. for Operations	Nov	Feb	May

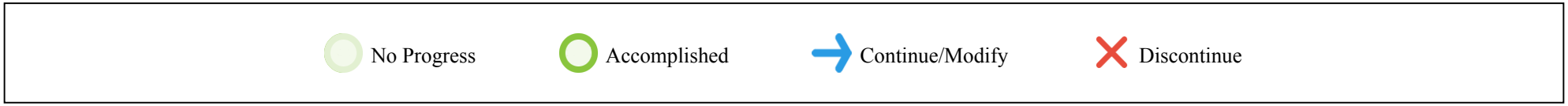
Strategy 9 Details	Reviews		
Strategy 9: Validate and Implement new nutritional dietary guidelines.	Formative		Summative
Staff Responsible for Monitoring: Director for CNP	Nov	Feb	May

Strategy 10 Details	Reviews		
Strategy 10: Assess and address HVAC and air quality at all district facilities.	Formative		Summative
Staff Responsible for Monitoring: Asst. Supt. for Operations	Nov	Feb	May
Funding Sources: - 199 General Fund			

Strategy 11 Details	Reviews		
Strategy 11: Assess and prioritize the construction projects planned for the 26-27 school year.	Formative		Summative
Staff Responsible for Monitoring: Asst. Supt. for Operations	Nov	Feb	May
Funding Sources: - 199 General Fund			

Strategy 12 Details	Reviews		96
Strategy 12: Continue with a needs assessment to determine obsolete equipment, furniture, facilities, and technology.	Formative		Summative
Staff Responsible for Monitoring: Asst. Supt. for Operations	Nov	Feb	May

Strategy 13 Details	Reviews		
Strategy 13: Each campus and department will identify obsolete furniture, technology and equipment and complete and submit the transfer and disposal form. Surplus campus furniture will first be redirected to campuses with need before declaring it District surplus. Utilize an on-line auction system to discard obsolete furniture/ equipment.	Formative		Summative
Staff Responsible for Monitoring: Asst. Supt. for Operations	Nov	Feb	May



97

RDA Strategies

Goal	Objective	Strategy	Description
1	1	1	Fully implement the vertically aligned Mission CISD Pre-K - 12 Curriculum with fidelity including the increased use of research-based instructional strategies that supports students of all abilities and includes all supplemental instructional materials.
1	1	2	Utilize multiple sources of data including district assessments and a variety of resources to address accountability and data analysis.
1	1	4	Provide resources and personnel needed to support federal and state program objectives

State Compensatory

Budget for District Improvement Plan

Total SCE Funds: $10,226,705.00
Total FTEs Funded by SCE: 1
Brief Description of SCE Services and/or Programs

Comp. Ed. funds are utilized for the following: * tutorials * team teachers * instructional software (supplemental) *accelerated instruction *secondary summer school *instructional materials

Personnel for District Improvement Plan

Name	Position	FTE
Melissa Alvarado	ARO	0.5
Patricia Morales	ARO	0.5

Title I

Descriptor 1: Student Progress Monitoring and Supports

1.1: Developing and implementing a well-rounded program of instruction to meet the academic needs of all students;

Mission CISD utilizes a district created curriculum in the areas of RLA, Science, and Social Studies to guide and implement a well-rounded curriculum program fully integrating HQIM (High Quality Instructional Materials). Mission CISD utilizes Bluebonnet Math, TEA Vetted HQIM in Math K-Algebra I-Geometry. The district is currently implementing Bluebonnet Elementary RLA K-5.

Mission CISD monitors student learning progress and growth through benchmark testing as well as Beginning of Year, Middle of Year, and End of Year assessments to monitor and focus on student growth. This allows teachers and administrators to better focus on meeting students individual learning needs. Students monitor their own growth via student growth charts.

Mission CISD monitors student learning progress and growth and provides additional instructional support through campus-based interventionists, team teachers, after school and Saturday tutoring sessions.

Mission CISD monitors and adjust instructional programs based on student benchmark results as well as teacher formative assessments.

1.2: Identifying students who may be at risk for academic failure;

Mission CISD monitors student learning progress and growth through benchmark testing as well as Beginning of Year, Middle of Year, and End of Year assessments to monitor and focus on student growth. This allows teachers and administrators to better focus on meeting students individual learning needs. Students monitor their own growth via student growth charts.

1.3: Providing additional educational assistance to individual students the LEA or school determines need help in meeting the challenging State academic standards;

100

Mission CISD monitors student learning progress and growth and provides additional instructional support through campus-based interventionists, team teachers, after school and Saturday tutoring sessions.

1.4: Identifying and implementing instructional and other strategies intended to strengthen academic programs and improve school conditions for student learning;

Mission CISD monitors and adjust instructional programs based on student benchmark results as well as teacher formative assessments

Descriptor 2: Teacher Quality

Mission CISD Human Resource Department ensures that all classes are taught by highly qualified, certified teachers.

Descriptor 3: School Improvement and Support Activities

Mission CISD does not have any campuses identified for Comprehensive Support. We have four campuses identified for Targeted Support . We are working with Region One ESC Division of Instructional Support for guidance through the improvement process.

Descriptor 4: Measure of Poverty

Mission CISD periodically reviews school zoning based on population growths/shifts. These reviews include various sub-populations and economically disadvantaged students.

Descriptor 5: Nature of Programs

All Mission CISD schools are identified as schoolwide, and they use their funds and resources to maximize supports for all student demographic groups.

Descriptor 6: Services to Homeless Children and Youth

Mission CISD provides homeless students with immediate school enrollment, regardless of the child's residency status or lack of required documents. This includes assisting with the collection of necessary records and providing transportation. In addition, we provide academic support, school supplies, and resources and coordinate with local community resources for additional assistance.

Descriptor 7: Parent and Family Engagement Strategy

Mission CISD implements an effective Family and Community Engagement (FaCE) Program through our FaCE Department which includes a centralized district coordinator and FaCE liaison support at each campus. The district and campus policy is developed and agreed upon jointly with the involvement of parents. Key strategies include two-way communication in a language parents understand, parent advisory council (PAC), volunteer opportunities, and parent surveys.

Descriptor 8: Early Childhood Education Programs and Transition Plans

Mission CISD has a rigorous full-day PK3/PK4 program with full support at the campus and district level, to include district-wide staffing support, curriculum and materials, and a district-level early childhood coordinator who works with PK teachers to maximize instructional efficacy. The campuses fully support their PK programs and the transition into kindergarten.

Descriptor 9: Identification of Eligible Children – Targeted Assistance Program

Mission CISD does not have any Targeted Assistance Programs.

Descriptor 10: Middle to High School/High School to Postsecondary Transitions

10.1: Coordination with institutions of higher education, employers, and other local partners;

Mission CISD supports the transition of students from Jr. High to high school and to postsecondary education through a multitude of services provided by the Student Services and Guidance and Counseling Departments. Counselors and College and Career Counselors work diligently to ensure a smooth transition of students. The GEAR UP programs also enhances the efforts provided at the campus to ensure students are college and career ready, as well as provide services to parents and educators to maximize student success.

10.2: Increased student access to early college high school or dual or concurrent enrollment opportunities, or career counseling to identify student interests and skills;

Mission CISD provides several opportunities to increase awareness of the Early College High School and Dual Credit Programs at the jr. high and high school. Counselors, College/ Career Counselors and CTE Counselors promote awareness and encourage students to take advantage of these opportunities through guidance and counseling and individual planning. Students' interests, strengths, and skills are taken into consideration when counselors assist with goal setting and planning career pathways. Mission CISD has a dual enrollment program with South Texas College (STC) and OnRamps. The CTE program also provides preparation to ensure students meet CCMR requirements.

Descriptor 11: Discipline Disproportionality

Mission CISD closely monitors campus discipline practices and has focused on ensuring students remain in the classroom or on campus to the maximum extent possible. The district has implemented a First Offense Program High School students which allows for fewer days off campus.

Descriptor 12: Coordination and Integration

12.1: Academic and career and technical education content through coordinated instructional strategies, that may incorporate experiential learning opportunities and promote skills attainment important to in-demand occupations or industries in the State;

Mission CISD has worked to better monitor and integrate CTE into its programs through an active CCMR committee. Meetings are held monthly and include all relevant stakeholders.

12.2: Work-based learning opportunities that provide students in-depth interaction with industry professionals and, if appropriate, academic credit;

Mission CISD monitors and implements CTE instruction and work-based learning opportunities through its CTE Department. This includes instruction, educational pathways, and academic credit.

Descriptor 13: Other Proposed Uses of Funds

13.1: Assist schools in identifying and serving gifted and talented students;

The Mission CISD Advanced Academics Department provides training and support for identifying and meeting the needs of gifted and talented students. The advanced academic coordinator manages the program budgets to support these efforts. The LEA follows the Texas State Plan for Gifted and Talented (G/T) Education by conducting a nomination process for students in grades K-12 using a comprehensive matrix to ensure equitable identification for all students.

13.2: Assist schools in developing effective school library programs to provide students an opportunity to develop digital literacy skills and improve academic achievement.

Mission CISD has a Director for Instructional Technology and Library Services and maintains fully supported libraries at all campuses. In addition, it provides full support for instructional technology.

Title I Personnel

Name	Position	Program	FTE
Beatrice Aniceto-Olson	Nurse Aide	supplemental	1
Briana Cardoza-Guzman	LVN	supplemental	1
Dora Martinez	Nurse Aide	supplemental	1
Elizabeth Barroso	Nurse Aide	supplemental	1
Emily Alvarado	Coordinator Early Childhood	supplemental	1
Erica Chapa	Nurse Aide	supplemental	1
Hilda Cavazos	Nurse Aide	supplemental	1
Jazmine Adame	Nurse Aide	Supplemental	1
Krystal Leon	Nurse Aide	supplemental	1
La Quanta Bivens Hernandez	Math Coordinator	supplemental	1
Maria Castorena	Nurse Aide	Supplemental	1
Michelle Gonzalez	Nurse Aide	supplemental	1
Nancy Villarreal	FaCE Coordinator/Migrant		1
Paloma Padilla	Instructional Technology Coach	supplemental	1
Romelia Reyna	Nurse Aide	Supplemental	1
Roxanne Garcia	LVN	Supplemental	1
Shaila Sanchez	ELA Coordinator	supplemental	1
Victoria Cochran-Champion	Science Coordiator	supplemental	1

District Educational Improvement Council

Committee Role	Name	Position
Community Representatives	Patricia & Julio Perales	Community
Business Representative	Lorenzo Garza	Business
Parent	Bianca Garces	Parent
Parent	Rosa Idalia Ramirez	Parent
Classroom Teacher	Fabian Doty	Teacher - MCHS
Classroom Teacher	Laura Vargas	Teacher - RAS
Classroom Teacher	Adela Lopez	Teacher - VMHS
Classroom Teacher	Barbara Gonzalez	Teacher - Pearson
Classroom Teacher	Mayra Garza	Teacher - Leal
Administrator	Cynthia Iris Gonzalez	Asst. Principal
Administrator	Araceli Escalona	Principal
Classroom Teacher	Oneida Saenz	Teacher - MHS
Classroom Teacher	Robert Granados	Teacher - AMJH
Classroom Teacher	Maria Gutierrez	Teacher - Salinas
Classroom Teacher	Herlinda Rodriguez	Teacher - Midkiff
Classroom Teacher	Yessica Lozano	Teacher - Marcell
Classroom Teacher	Camila Castro	Teacher - Cavazos
Classroom Teacher	Navid Hinojosa de Ochoa	Teacher - Castro
Classroom Teacher	Jessica Martinez	Teacher - Cantu
Classroom Teacher	Raquel Tanguma	Teacher - Bryan
District-level Professional	Judy Rodriguez	Coordinator - Secondary SS
Administrator	Erica Esqueda	Librarian
Administrator	Araceli Muniz	Secondary Counselor
Administrator	Beatriz Garza	Elementary Counselor
Administrator	Veronica Buentello	Asst. Principal - Alton
Administrator	Ana Lisa Flores	Principal - MCHS
Classroom Teacher	Sobey Smith	Teacher - KWJH

Committee Role	Name	Position
Classroom Teacher	Elsa Gomez	Teacher - RCJH
Classroom Teacher	Armandina Garcia	Teacher - Waitz
Classroom Teacher	Deyna Ortiz	Teacher - O'Grady
Classroom Teacher	Claribel Garcia	Teacher - Mims
Classroom Teacher	Janice Vega	Teacher - Escobar Rios
Classroom Teacher	Kastelly De Leon	Teacher - Alton

Assurances

Statutorily Required Assurances

The LEA Plan must include assurances that the LEA will:

1. Ensure migratory children and formerly migratory children eligible to receive services are selected to receive services on the same basis as other children [Section 1112(c)(1)].
2. Provide services to eligible children attending private schools in accordance with section 1117, and timely and meaningful consultation with private school officials [Section 1112(c)(2)].
3. Participate, if selected, in the National Assessment of Educational Progress in reading and math in grades 4 and 8 [Section 1112(c)(3)].
4. Coordinate and integrate services with other English learners, children with disabilities, migratory children, American Indian, Alaska Native, and Native Hawaiian children, and homeless children and youths to increase program effectiveness, eliminate duplication, and reduce fragmentation [Section 1112(c)(4)].
5. Collaborate with State or local child welfare agency to—
    - Designate a point of contact if the corresponding child welfare notifies the LEA, in writing, that the agency has designated an employee to serve as a point of contact for the LEA;
    - Develop and implement clear written procedures governing how transportation to maintain children in foster care in their school of origin (when in their best interest) will be provided, arranged, and funded for the duration of the time in foster care. [Section 1112(c)(5)]. (For details of what these procedures must ensure, see Children in Foster Care.)
6. Ensure all teachers and paraprofessionals working in Title I, Part A, supported programs meet applicable State certification and licensure requirements [Section 1112(c)(6)].

7. For LEAs using Title I, Part A funds to provide early childhood education services to low-income children, ensure that services comply with performance standards of the Head Start Act [Section 1112(c)(7)].
8. Notify the parents of each student attending any school receiving Title I, Part A funds of the Parents' Right-To-Know [Section 1112(e)(1)].
9. Notify the parents of each student attending any school receiving Title I, Part A funds of Testing Transparency [Section 1112(e)(2)].
10. Implement an effective means of outreach to parents of English learners [Section 1112(e)(3)(C)].

Signature indicates the 10 assurances are included in the LEA Plan Signature of Assurance

Addendums

Procedures for Reporting Allegations of Bullying

The district prohibits bullying on school property, at school-sponsored or school-related activities, or in any vehicle operated by the district. Bullying may be verbal or written expression or expression through electronic means, or physical conduct. Bullying is not tolerated by the district and any student or parent of a student who believes that the student or another student has experienced bullying or that a student has engaged in bullying is encouraged to immediately report the incident to a teacher, counselor, principal, or other district professional employee. Retaliation against anyone involved in the complaint process is a violation of district policy and is prohibited.

Students or parents may report an alleged incident of bullying, orally or in writing, to a teacher, counselor, principal or other district employee. Students or parents may contact the district to obtain a report form that may be used to submit the complaint. This form will be available at the front office of all district schools, the central administrative office building and online through the district website. The online forms will be found under departments-student services-forms.

Please note that after submission of the complaint to the district employee, the district may assign the complaint to a campus administrator to follow up on the submitted complaint and any other important matters pertaining to the complaint. We encourage you to communicate with your designated campus administrator during this time.

More information about the district's bullying policy can be found at http://pol.tasb.org/Policy/Download/639?filename=FFI(LOCAL).pdf or the campus administration office.

Procedimientos para Reportar Acusaciones de Intimidación

El distrito prohíbe la intimidación/abuso en las propiedades escolares, en actividades patrocinadas o relacionadas con las escuelas, o en cualquier vehículo operado por el distrito. La intimidación puede ser expresión verbal o escrita o expresión por medios electrónicos, o conducta física. La intimidación no es tolerada por el distrito y cualquier estudiante o padre de un estudiante que crea que el estudiante u otro estudiante ha sido intimidado o que un estudiante ha participado en intimidación debe reportar inmediatamente el incidente al profesor, consejero, director, u otro empleado profesional del distrito. La retaliación contra cualquier persona implicada en el proceso de la queja es una violación de la política del distrito y se prohíbe.

Los estudiantes o los padres pueden reportar un supuesto incidente de intimidación, oral o por escrito, al profesor, consejero, director u otro empleado del distrito. Los estudiantes o los padres pueden ponerse en contacto con el distrito para obtener el formulario que se puede utilizar para presentar la queja. Este formulario estará disponible en la oficina administrativa de todas las escuelas del distrito, en el edificio de las oficinas administrativas central y en el sitio Web del distrito. El formulario se encuentra en la Internet bajo departamentos-servicios estudiantiles-formularios.

Favor de notar que después de la sumisión de la queja al empleado del distrito, el distrito puede asignar la queja a un administrador de la escuela para investigar la queja presentada y cualquier otros asuntos importantes referente a la queja. Le sugerimos a usted que se comunique con su administrador designado durante este tiempo.

Más información sobre la política de intimidación del distrito se puede encontrar en http://pol.tasb.org/Policy/Download/639?filename=FFI(LOCAL).pdf o la oficina administrativa de la escuela.

Title I, Part C – Texas Migratory Education Program (TX-MEP)
Priority for Service (PFS) Action Plan Template
for Migratory Students

As part of the Every Student Succeeds Act (ESSA), the Priority for Service (PFS) Action Plan is a **required** program activity for Title I, Part C. In providing services with funds received under this part, each recipient of such funds shall give priority to migratory children who have made a qualifying move within the previous 1-year period and who are failing, or most at risk of failing, to meet the challenging State academic standards; or have dropped out of school. [§1304 [20 U.S.C. 6394](d)].

The *Priority for Service Report* on Texas – New Generation System (TX-NGS) must be used to determine who to serve first and foremost with MEP funds. Students are identified as PFS if they meet the following criteria:

Priority for Service (PFS) Criteria	
Grades 3-12, **Ungraded (UG) or** **Out of School (OS)**	• Who have made a qualifying move within the previous 1-year period; **AND** • Have a received grade level of "approaches or not meet" on the state assessments (STAAR), were Absent, Not Tested or were not enrolled in a Texas school during the state assessment testing period for their grade level.
Grades K-3	• Who have made a qualifying move within the previous 1-year period; **AND** • Have been designated EL/EB (English Learner/Emerging Bilingual) in the Student Designation section of the TX-NGS Supplemental Program Component; **OR** • Students in grades K-2 or students in grade 3 who have not taken the STAAR assessment, who have been retained, or are overage for their current grade level.
Pre-K ages 3-5 (Not in Kindergarten)	• Who have made a qualifying move within the previous 1-year period; **AND** • Students whose data in TX-NGS shows ***No Other Preschool Support***.

110

The **PFS Action Plan** template is provided by TEA to assist districts document efforts that are being conducted on behalf of Priority for Service students.

The **PFS Action Plan** template includes:
(1) the required components included in the ESSA Consolidated Federal Grant Application (Part 2 – Priority for Service);
(2) the Program Specific Provisions and Assurances on Priority for Service; and
(3) provides districts an opportunity to list additional activities for each component.

NOTE: *This document is available on the TMEP Portal.*

Region:	District Number:	Priority for Service (PFS) Action Plan	Completed By:
Region One	108-908		Nancy Villarreal
District Name:		School Year	Date:
Mission CISD		2026-2027	July 13, 2026

Requirements - ESSA Consolidated Federal Grant Application – Part 2 – Priority for Services (PS3103)

- *Each district's PFS Action Plan must clearly articulate criteria for defining student success, including timelines for achieving stated goals and objectives.*
- *Title I, Part C Coordinator or MEP staff will include the PFS Action Plan in the District Improvement Plan (DIP) as a separate section appropriately labeled or identified (e.g., "MEP PFS Action Plan Section"). The action plan elements **should not be integrated** with other DIP sections that focus on other student population groups (e.g., Emergent Bilingual, economically disadvantaged).*
- *On a monthly basis, run TX-NGS Priority for Service (PFS) reports to identify migrant children and youth who require priority access to MEP services.*

Requirements - Program-Specific Provisions and Assurances

The LEA PFS Action Plan must include the following required strategies on:

- *Monitoring the progress of eligible migratory students who are PFS.*
- *Communicating the progress and determine needs of eligible migratory who are PFS.*
- *Providing services to eligible migratory who are PFS.*

PFS Action Plan Completion Date: *Before First Day of School*

LEA Assurance LEA assures that all requirements and strategies for Priority For Services (PFS) students are identified in the LEA PFS Action Plan stated below.		**ESC Assurance** ESC assures that all requirements and strategies have been included in the LEA PFS Action Plan and that the ESC has reviewed and provided technical assistance as appropriate.	
LEA Staff Signature	Nancy Villarreal	**ESC Reviewer Signature**	Dr. Martha A. Hinojosa
Date	July 13, 2026	**Date Review Complete**	July 13, 2026

School Year:	2026-2027	PFS Action Plan
Region:	District Number:	District Name:
1	108-908	Mission CISD

PFS Action Plan must include the Goals and Objectives of how the LEA will provide services to eligible migratory students who are PFS.

Goal(s):	Objective(s):
* Ensure that identified Priority for Service (PFS) Migrant students are provided equitable opportunities to meet the rigorous state academic content and performance standards expected of all students.	**Goal 1: Academic Support Access** By the end of the school year, 100% of identified PFS students will receive targeted academic support services (e.g., tutoring, supplemental instruction, or intervention programs) aligned with their individual needs and state academic standards. **Goal 2: Individualized Learning Plans** By the second month of enrollment, 100% of PFS students will have an individualized academic support plan developed in collaboration with teachers, parents, and migrant staff, outlining goals, resources, and progress monitoring strategies. **Goal 3: Progress Monitoring and Achievement** At least 85% of PFS students will demonstrate academic growth on benchmark or formative assessments in reading and math by the end of each semester, as measured by district-approved assessment tools.

School Year:	2026-2027	PFS Action Plan
Region:	District Number:	District Name:
1	108-908	Mission CISD

PFS Action Plan must address all the required strategies.

Required Strategy	Timeline	Person(s) Responsible	Documentation
Monitoring the progress of eligible migratory students who are PFS.			
▪ **Monthly**, run TX-NGS Priority for Service (PFS) reports to identify eligible migratory children and youth who require priority access to MEP services**.**	**By the 10th of the month.**	**NGS Data Specialists and Recruiters**	**NGS-PFS monthly documentation**
▪ **Before the first day of school**, develop a PFS Action Plan for serving PFS students. The plan must clearly articulate criteria for defining student success, including timelines for achieving stated goals and objectives.	**On-going**	**Migrant Coordinator**	**Local Needs Assessment and Comprehensive Needs Assessment**
Additional Activities			
▪ **Progress Reviews**	**Twice a year**	**PFS Contact**	**Progress Review Forms**

School Year:	2026-2027	PFS Action Plan
Region:	District Number:	District Name:
1	108-908	Mission CISD

PFS Action Plan must address all the required strategies.

Required Strategy	Timeline	Person(s) Responsible	Documentation
Communicating the progress and determine needs of eligible migratory students who are PFS.			
▪ **During the academic calendar**, the Title I, Part C Coordinator or MEP staff will provide campus principals and appropriate campus staff information on the Priority for Service criteria and updated TX-NGS Priority for Service (PFS) reports.	**On-Going**	**MSC and Migrant Staff**	**Agendas, Sign-in Sheets, and Principal Memos**
▪ **During the academic calendar**, the Title I, Part C Coordinator or MEP staff will provide parents of PFS students information on the PFS criteria.	**August-May**	**MSC and Migrant Staff, and PAC Officers**	**Agendas, Sign-in Sheets, and Principal Memos**
▪ **During the academic calendar**, the district's Title I, Part C Coordinator or MEP staff will make individualized virtual, home and /or community visits to update parents on the academic progress of their children.	**On-going**	**Migrant Staff**	**Number of students achieving grade-level promotion or remaining on track for on-time graduation.**
Additional Activities			
▪ **Pre-recorded video trainings will be shared with parents to provide an overview of Priority for Service (PFS) children and the support services available to them.**	**On-Going**	**MEP Administrator**	**District Web page**

School Year:	2025-2026	PFS Action Plan
Region:	District Number:	District Name:
1	108-908	Mission CISD

PFS Action Plan must address all the required strategies.

Required Strategy	Timeline	Person(s) Responsible	Documentation
Providing services to eligible migratory students who are PFS.			
▪ **The district's Title I, Part C Coordinator or MEP staff will** use the PFS reports to give priority placement to these students in migratory education program activities.	**On-Going**	**Migrant Coordinator and Migrant Staff**	**Report cards, Tutorial sign-in, Home visit sign-in.**
▪ **The district's Title I, Part C Coordinator or MEP staff** will ensure that PFS students receive priority access to instructional services as well as social workers and community social services/agencies.	**On-Going**	**Migrant Coordinator and Migrant Staff, Recruiters, and the FACE team**	**Number of referrals and Family Checklist forms**
▪ **The district's Title I, Part C Coordinator or MEP staff will** determine what federal, state, or local programs serve PFS students.	**On-Going**	**Migrant Coordinator and Migrant Staff**	**Report cards and tutorial sign in**
Additional Activities			
▪ **Host parent workshops (in person or virtual) in the family's home language to explain PFS designation and available services.** **▪ Distribute regular newsletters with resources, event reminders, and student progress updates.**	**On-Going**	**Migrant Staff and Migrant Coordinator**	**Parent Sign in** 115

Mission CISD Program Plan Descriptors Addendum

To ensure that all children receive a high-quality education, and to close the achievement gap between children meeting the challenging state academic standards and those children who are not meeting such standards, the local education agency (LEA) plan shall include the following 13 descriptors:

Description 1a. ESSA Sec. 1112 (b)(1)(A)
Describe how the LEA will monitor students' progress in meeting the challenging state academic standards by developing and implementing a well-rounded program of instruction to meet the academic needs of all students.

Mission CISD utilizes a district created curriculum in the areas of Secondary RLA, Science, and Social Studies to guide and implement a well-rounded curriculum program fully integrating HQIM (High Quality Instructional Materials). Mission CISD utilizes Bluebonnet Math, TEA Vetted HQIM in Math K-Algebra II and Bluebonnet RLA Grades K-5th.

Description 1b. ESSA Sec. 1112(b)(1)(B)
Describe how the LEA will monitor students' progress in meeting the challenging state academic standards by identifying students who may be at risk for academic failure.

Mission CISD monitors student learning progress and growth through benchmark testing as well as Beginning of Year, Middle of Year, and End of Year assessments to monitor and focus on student growth. This allows teachers and administrators to better focus on meeting students' individual learning needs. Students monitor their own growth via student growth charts.

Description 1c. ESSA Sec. 1112(b)(1)(C)
Describe how the LEA will monitor student's progress in meeting the challenging state academic standards by providing additional educational assistance to individual students. The LEA or school determines needs in meeting the challenging state academic standards.

Mission CISD monitors student learning progress and growth and provides additional instructional support through campus-based instruction and assessment strategists, team teachers, after school and Saturday tutoring sessions.

Description 1d. ESSA Sec. 1112(b)(1)(D)
Describe how the LEA will monitor student progress in meeting the challenging state academic standards by identifying and implementing instructional and other strategies intended to strengthen academic programs and improve school conditions for student learning.

Mission CISD monitors and adjust instructional programs based on student benchmark results as well as teacher formative assessments.

Description 2. ESSA Sec. 1112(b)(2)
Describe how the LEA will identify and address, as required under state plans as described in Section 1111(g)(1)(B), any disparitites that result in low-income students and minority students being taught at higher rates than other students by ineffective, inexperienced, or out-of-field teachers.

Mission CISD Human Resource Department ensures that all classes are taught by highly qualified, certified teachers.

Description 3. ESSA Sec. 1112(b)(3)
Describe how the LEA will carry out its School Support and Improvement activities responsibilities under Section 1111(d)(1) and (2), identified as Comprehensive support and improvement and (2) Additional Targeted Support and (3) Targeted Support.

Mission CISD does not have any campuses identified for Comprehensive Support. We have four campuses identified for Targeted Support. We are working with Region One ESC Division of Instructional Support for guidance through the improvement process.

CDCN	Campus Name	Federal Label	UA Count	D or F Rating
108908042	WHITE J H	TSI	0	B
108908043	ALTON MEMORIAL J H	TSI	0	D
108908044	RAFAEL A CANTU J H	TSI	0	B
108908112	CARL C WAITZ EL	TSI	0	C

Description 4. ESSA Sec. 1112(b)(4)
Describe the poverty criteria that will be used to select school attendance areas under Section 1113. (Within-LEA Allocation Procedures)

Mission CISD periodically reviews school zoning based on population growths/shifts. These reviews include various sub-populations and economically disadvantaged students.

Description 5. ESSA Sec. 1112(b)(5)
Describe the nature of the programs to be conducted under Schoolwide (Sec. 1114) and Targeted Assistance (Sec. 1115) programs and, where appropriate, educational services outside such schools for children living in local institutions for neglected or delinquent children, and for neglected and delinquent children in community day school programs.

All Mission CISD schools are identified as schoolwide, and they use their funds and resources to maximize supports for all student demographic groups.

Description 6. ESSA Sec. 1112(b)(6)
Describe the services the LEA will provide homeless children and youths, including services provided with funds reserved under Section 1113(c)(3)(A), to support the enrollment, attendance, and success of homeless children and youths, in coordination with the services the local educational agency is providing under McKinney-Vento Homeless Assistance Act (42 U.S.C.11301 et seq.). (Homeless LEA Reservation).

Mission CISD provides homeless students with immediate school enrollment, regardless of the child's residency status or lack of required documents. This includes assisting with the collection of necessary records and providing transportation. In addition, we provide academic support, school supplies, and resources and coordinate with local community resources for additional assistance.

Description 7. ESSA Sec. 1112(b)(7)
Describe the strategies the LEA will use to implement effective parent and family engagement under Section 1116. (LEA written PFE Policy)

Mission CISD implements an effective Family and Community Engagement (FaCE) Program through our FaCE Department which includes a centralized district coordinator and FaCE liaison support at each campus. The district and campus policy is developed and agreed upon jointly with the involvement of parents. Key strategies include two-way communication in a language parents understand, parent advisory council (PAC), volunteer opportunities, and parent surveys.

Description 8. ESSA Sec. 1112(b)(8)
Describe, if applicable, how the LEA will support, coordinate, and integrate the services provided under this part of early childhood education programs at the LEA or individual school level, including plans for transition of participants in such programs to local elementary school programs.

Mission CISD has a rigorous full-day PK3/PK4 program with full support at the campus and district level, to include district-wide staffing support, curriculum and materials, and a district-level early childhood coordinator who works with PK teachers to maximize instructional efficacy. The campuses fully support their PK programs and the transition into kindergarten.

Description 9. ESSA Sec. 1112(b)(9)
Describe how teachers and school leaders, in consultation with parents, administrators, paraprofessionals, and specialized instructional support personnel, in schools operating a Targeted Assistance school program under Section 1115, will identify the eligible children most in need of services under Title I, Part A.

Mission CISD does not have any Targeted Assistance Programs.

Description 10. ESSA Sec. 1112(b)(10)(A)
Describe how the LEA will implement strategies to facilitate effective transitions for students from middle grades (Jr. High) to high school and from high school to postsecondary education through coordination with institutions of higher education, employers, and other local partners.

Mission CISD supports the transition of students from Jr. High to high school and to post-secondary education through a multitude of services provided by the Student Services and Guidance and Counseling Departments. Counselors work diligently to ensure a smooth transition of students. The GEAR UP programs also enhance the efforts provided at the campus to ensure students are college and career ready, as well as provide services to parents and educators to maximize student success.

Description 10b. ESSA. Sec. 1112(b)(10)(b)
Describe how the LEA will implement strategies to facilitate effective transitions for students from middle grades to high school and from high school to postsecondary education through increased student access to early college high school or dual or concurrent enrollment opportunities, or career counseling to identify student interests and skills.

Mission CISD provides several opportunities to increase awareness of the Early College High School and Dual Credit Programs at the jr. high and high school. Counselors and CTE Counselors promote awareness and encourage students to take advantage of these opportunities through guidance and counseling and individual planning. Students' interests, strengths, and skills are taken into consideration when counselors assist with goal setting and planning career pathways. Mission CISD has a dual enrollment program with South Texas College (STC) and OnRamps. The CTE program also provides preparation to ensure students meet CCMR requirements.

Description 11. ESSA. Sec. 1112(b)(11)
Describe how the LEA will support efforts to reduce the overuse of discipline practices that remove students from the classroom, which may include identifying and supporting schools with high rates of discipline, disaggregated by each of the subgroups of students, as defined in section 1111(c)(2) (Economically disadvantaged, students from major racial and ethnic groups, children with disabilities, and English learners).

Mission CISD closely monitors campus discipline practices and has focused on ensuring students remain in the classroom or on campus to the maximum extent possible. The district has implemented a First Offense Program for High School students which allows for fewer days off campus.

Description 12a. Sec. 1112(b)(12)(A)
Describe, if determined appropriate by the LEA, how the LEA will support programs that coordinate and integrate academic and career, and technical education content through coordinated instructional strategies that may incorporate experiential learning opportunities and promote skills attainment important to in-demand occupations and industries in the State.

Mission CISD has worked to better monitor and integrate CTE into its programs through an active CCMR committee. Meetings are held monthly and include all relevant stakeholders.

Description 12b. Sec. 1112(b)(12)(B)
If determined appropriate by the LEA, describe how such agency will support programs that coordinate and integrate work-based learning opportunities that provide students in-depth interaction with industry professionals and, if appropriate, academic credit.

Mission CISD monitors and implements CTE instruction and work-based learning opportunities through its CTE Department. This includes instruction, educational pathways, and academic credit.

Description 13a. Sec. 1112(b)(13)(A)
Describe any other information on how the LEA proposes to use funds to meet the purposes of this part, and that the LEA determines appropriate to provide, which may include how the LEA will assist schools in identifying and serving gifted and talented students.

The Mission CISD Advanced Academics Department provides training and support for identifying and meeting the needs of gifted and talented students. The advanced academic coordinator manages the program budgets to support these efforts. The LEA follows the Texas State Plan for Gifted and Talented (G/T) Education by conducting a nomination process for students in grades K-12 using a comprehensive matrix to ensure equitable identification for all students.

Description 13b. sec. 1112(b)(13)(B)
Describe any other information on how the LEA proposes to use funds to meet the purposes of this part, and that the LEA determines appropriate to provide, which may include how the LEA will assist schools in developing effective school library programs to provide students an opportunity to develop digital literacy skills and improve academic achievement.

Mission CISD has a Director for Instructional Technology and Library Services and maintains fully supported libraries at all campuses. In addition, it provides full support for instructional technology.

2024-25 Texas Academic Performance Report (TAPR)

District Name: MISSION CISD

District Number: 108908

2025 District Accountability Score: B

2025 Special Education Determination Status:

Meets Requirements

2025 Armed Services Vocational Aptitude Battery (ASVAB) Test (Career Exploration):

ASVAB Test Not Offered

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	School Year	State	Region 01	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continu-ously Enrolled	Non-Continu-ously Enrolled	Econ Disadv	EB/EL (Current & Monitored)
STAAR Performance Rates by Tested Grade, Subject, and Performance Level																	
Grade 3 Reading																	
At Approaches Grade Level or Above	2025	77%	76%	**73%**	*	73%	90%	-	-	-	*	46%	69%	74%	70%	71%	65%
	2024	74%	75%	**72%**	*	72%	83%	-	-	-	-	45%	60%	73%	68%	69%	55%
At Meets Grade Level or Above	2025	52%	50%	**46%**	*	46%	60%	-	-	-	*	28%	44%	48%	39%	43%	35%
	2024	48%	49%	**45%**	*	45%	50%	-	-	-	-	28%	50%	46%	41%	42%	29%
At Masters Grade Level	2025	23%	22%	**19%**	*	19%	20%	-	-	-	*	7%	6%	21%	13%	16%	15%
	2024	21%	22%	**19%**	*	19%	25%	-	-	-	-	10%	30%	21%	15%	17%	12%
Grade 3 Mathematics																	
At Approaches Grade Level or Above	2025	71%	70%	**66%**	*	66%	60%	-	-	-	*	44%	69%	67%	60%	64%	64%
	2024	70%	70%	**67%**	*	67%	83%	-	-	-	-	42%	60%	68%	62%	65%	56%
At Meets Grade Level or Above	2025	46%	43%	**41%**	*	41%	40%	-	-	-	*	30%	38%	42%	34%	37%	34%
	2024	42%	39%	**37%**	*	37%	33%	-	-	-	-	23%	40%	40%	27%	35%	29%
At Masters Grade Level	2025	19%	17%	**15%**	*	15%	20%	-	-	-	*	8%	19%	16%	11%	13%	10%
	2024	15%	13%	**13%**	*	13%	8%	-	-	-	-	7%	20%	14%	11%	11%	8%
Grade 4 Reading																	
At Approaches Grade Level or Above	2025	81%	81%	**79%**	*	79%	67%	-	-	-	-	51%	63%	80%	76%	77%	68%
	2024	81%	82%	**80%**	*	80%	75%	-	*	-	-	52%	87%	81%	78%	79%	72%
At Meets Grade Level or Above	2025	54%	56%	**53%**	*	53%	50%	-	-	-	-	25%	63%	56%	46%	50%	43%
	2024	51%	54%	**53%**	*	53%	38%	-	*	-	-	24%	60%	55%	47%	50%	124 46%
At Masters Grade Level	2025	24%	26%	**22%**	*	22%	17%	-	-	-	-	7%	25%	24%	16%	19%	17%
	2024	23%	25%	**23%**	*	22%	25%	-	*	-	-	6%	27%	24%	18%	20%	19%
Grade 4 Mathematics																	
At Approaches Grade Level or Above	2025	69%	72%	**69%**	*	69%	58%	-	-	-	-	46%	75%	70%	66%	67%	61%
	2024	69%	72%	**74%**	*	74%	63%	-	*	-	-	48%	73%	75%	72%	72%	71%
At Meets Grade Level or Above	2025	47%	49%	**46%**	*	46%	25%	-	-	-	-	26%	50%	48%	39%	43%	36%
	2024	46%	48%	**51%**	*	51%	50%	-	*	-	-	26%	67%	52%	48%	48%	45%
At Masters Grade Level	2025	24%	24%	**20%**	*	21%	8%	-	-	-	-	8%	25%	22%	16%	17%	14%
	2024	21%	21%	**20%**	*	20%	13%	-	*	-	-	8%	40%	22%	15%	18%	17%
Grade 5 Reading																	

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At Approaches Grade Level or Above	2025	77%	78%	**79%**	100%	79%	100%	-	*	-	-	44%	79%	79%	78%	77%	75%
	2024	79%	79%	**78%**	-	78%	67%	-	-	-	-	45%	93%	79%	75%	76%	77%
At Meets Grade Level or Above	2025	58%	60%	**59%**	80%	59%	50%	-	*	-	-	25%	79%	60%	56%	56%	51%
	2024	55%	55%	**50%**	-	50%	67%	-	-	-	-	22%	80%	51%	49%	46%	44%
At Masters Grade Level	2025	30%	32%	**32%**	40%	32%	17%	-	*	-	-	6%	36%	33%	31%	29%	27%
	2024	29%	28%	**26%**	-	26%	0%	-	-	-	-	8%	47%	26%	26%	22%	21%
Grade 5 Mathematics																	
At Approaches Grade Level or Above	2025	74%	76%	**73%**	100%	73%	67%	-	*	-	-	45%	79%	75%	68%	71%	66%
	2024	77%	80%	**78%**	-	79%	67%	-	-	-	-	55%	93%	80%	73%	76%	76%
At Meets Grade Level or Above	2025	47%	49%	**47%**	60%	47%	33%	-	*	-	-	20%	71%	48%	42%	44%	40%
	2024	50%	51%	**47%**	-	47%	50%	-	-	-	-	27%	67%	47%	48%	43%	40%
At Masters Grade Level	2025	22%	22%	**22%**	40%	22%	17%	-	*	-	-	9%	43%	23%	18%	20%	20%
	2024	19%	17%	**17%**	-	17%	17%	-	-	-	-	8%	33%	17%	18%	15%	13%
Grade 5 Science																	
At Approaches Grade Level or Above	2025	65%	69%	**61%**	80%	61%	83%	-	*	-	-	36%	64%	62%	59%	58%	53%
	2024	58%	61%	**52%**	-	52%	50%	-	-	-	-	28%	73%	52%	52%	48%	45%
At Meets Grade Level or Above	2025	31%	33%	**27%**	40%	27%	17%	-	*	-	-	15%	43%	28%	23%	25%	22%
	2024	28%	29%	**21%**	-	21%	33%	-	-	-	-	18%	53%	21%	23%	18%	18%
At Masters Grade Level	2025	12%	14%	**10%**	0%	11%	0%	-	*	-	-	6%	14%	11%	10%	9%	9%
	2024	11%	11%	**8%**	-	8%	17%	-	-	-	-	8%	20%	8%	9%	7%	125 6%
Grade 6 Reading																	
At Approaches Grade Level or Above	2025	77%	75%	**70%**	*	70%	80%	-	-	-	-	32%	92%	72%	66%	67%	64%
	2024	77%	74%	**69%**	*	69%	*	*	-	-	*	31%	100%	69%	70%	66%	57%
At Meets Grade Level or Above	2025	56%	54%	**49%**	*	49%	60%	-	-	-	-	19%	54%	50%	47%	45%	42%
	2024	57%	55%	**48%**	*	48%	*	*	-	-	*	16%	80%	49%	43%	44%	35%
At Masters Grade Level	2025	29%	27%	**23%**	*	23%	40%	-	-	-	-	10%	23%	24%	20%	19%	17%
	2024	26%	24%	**16%**	*	16%	*	*	-	-	*	9%	10%	17%	13%	14%	7%
Grade 6 Mathematics																	
At Approaches Grade Level or Above	2025	74%	72%	**66%**	*	66%	80%	-	-	-	-	45%	77%	66%	64%	63%	61%
	2024	72%	70%	**62%**	-	62%	*	*	-	-	*	32%	100%	62%	62%	59%	54%

	School Year	State	Region 01	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled	Econ Disadv	EB/EL (Current & Monitored)
At Meets Grade Level or Above	2025	40%	36%	**29%**	*	29%	40%	-	-	-	-	18%	54%	29%	30%	26%	23%
	2024	39%	36%	**27%**	-	27%	*	*	-	-	*	15%	40%	29%	21%	24%	19%
At Masters Grade Level	2025	16%	13%	**11%**	*	11%	20%	-	-	-	-	12%	15%	11%	11%	9%	8%
	2024	14%	11%	**7%**	-	7%	*	*	-	-	*	9%	0%	7%	5%	6%	4%
Grade 7 Reading																	
At Approaches Grade Level or Above	2025	76%	75%	**75%**	-	75%	*	*	-	-	*	40%	85%	76%	74%	73%	62%
	2024	74%	74%	**71%**	*	71%	100%	-	*	-	-	37%	80%	73%	65%	68%	62%
At Meets Grade Level or Above	2025	54%	53%	**50%**	-	50%	*	*	-	-	*	19%	54%	51%	47%	47%	38%
	2024	54%	53%	**51%**	*	51%	80%	-	*	-	-	22%	60%	52%	48%	47%	38%
At Masters Grade Level	2025	27%	27%	**24%**	-	24%	*	*	-	-	*	9%	23%	25%	21%	22%	15%
	2024	29%	27%	**24%**	*	24%	60%	-	*	-	-	8%	60%	25%	19%	21%	15%
Grade 7 Mathematics																	
At Approaches Grade Level or Above	2025	55%	57%	**49%**	-	49%	*	*	-	-	*	26%	77%	49%	47%	45%	40%
	2024	56%	58%	**48%**	*	48%	80%	-	*	-	-	26%	80%	50%	41%	45%	37%
At Meets Grade Level or Above	2025	33%	35%	**27%**	-	27%	*	*	-	-	*	17%	46%	28%	20%	23%	18%
	2024	34%	36%	**24%**	*	24%	20%	-	*	-	-	16%	80%	25%	20%	21%	18%
At Masters Grade Level	2025	11%	12%	**7%**	-	7%	*	*	-	-	*	10%	15%	7%	5%	7%	5%
	2024	11%	11%	**5%**	*	5%	20%	-	*	-	-	6%	40%	6%	4%	5%	4%
Grade 8 Reading																	
At Approaches Grade Level or Above	2025	82%	81%	**77%**	-	77%	*	-	*	-	-	45%	56%	80%	67%	74%	66% 126
	2024	81%	80%	**76%**	*	76%	83%	-	-	-	-	44%	64%	78%	68%	74%	68%
At Meets Grade Level or Above	2025	58%	57%	**53%**	-	52%	*	-	*	-	-	26%	33%	55%	42%	49%	38%
	2024	56%	54%	**49%**	*	49%	67%	-	-	-	-	19%	14%	52%	38%	45%	35%
At Masters Grade Level	2025	32%	29%	**25%**	-	25%	*	-	*	-	-	9%	11%	26%	18%	21%	15%
	2024	29%	26%	**23%**	*	23%	33%	-	-	-	-	5%	14%	25%	14%	19%	13%
Grade 8 Mathematics																	
At Approaches Grade Level or Above	2025	71%	74%	**71%**	*	71%	*	-	*	-	-	49%	63%	73%	65%	68%	63%
	2024	72%	78%	**69%**	*	69%	83%	-	-	-	-	52%	50%	71%	61%	67%	65%
At Meets Grade Level or Above	2025	47%	51%	**42%**	*	42%	*	-	*	-	-	32%	25%	44%	37%	40%	36%
	2024	43%	49%	**40%**	*	40%	83%	-	-	-	-	25%	21%	43%	33%	38%	32%

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At Masters Grade Level	2025	18%	19%	**10%**	*	10%	*	-	*	-	-	11%	13%	10%	11%	9%	8%
	2024	16%	17%	**9%**	*	9%	0%	-	-	-	-	4%	0%	10%	6%	8%	6%
Grade 8 Science																	
At Approaches Grade Level or Above	2025	74%	73%	**64%**	*	64%	*	-	*	-	-	37%	67%	66%	58%	61%	54%
	2024	70%	68%	**56%**	*	56%	83%	-	-	-	-	26%	50%	59%	45%	52%	43%
At Meets Grade Level or Above	2025	48%	48%	**38%**	*	38%	*	-	*	-	-	20%	44%	40%	30%	34%	29%
	2024	44%	40%	**31%**	*	31%	33%	-	-	-	-	13%	14%	34%	22%	28%	21%
At Masters Grade Level	2025	19%	17%	**10%**	*	10%	*	-	*	-	-	8%	11%	10%	9%	8%	6%
	2024	17%	14%	**8%**	*	8%	0%	-	-	-	-	2%	0%	10%	4%	7%	5%
Grade 8 Social Studies																	
At Approaches Grade Level or Above	2025	58%	56%	**46%**	*	46%	*	-	*	-	-	33%	44%	47%	42%	42%	34%
	2024	60%	58%	**50%**	*	50%	83%	-	-	-	-	27%	29%	52%	43%	48%	40%
At Meets Grade Level or Above	2025	32%	28%	**20%**	*	20%	*	-	*	-	-	19%	33%	21%	16%	18%	13%
	2024	33%	29%	**20%**	*	20%	33%	-	-	-	-	14%	7%	22%	14%	18%	13%
At Masters Grade Level	2025	17%	13%	**7%**	*	7%	*	-	*	-	-	9%	22%	7%	8%	7%	6%
	2024	17%	14%	**7%**	*	8%	0%	-	-	-	-	3%	0%	9%	2%	7%	4%
End of Course English I																	
At Approaches Grade Level or Above	2025	69%	67%	**66%**	*	66%	82%	-	-	-	-	35%	50%	68%	62%	64%	56%
	2024	70%	69%	**65%**	-	65%	73%	-	*	-	-	29%	61%	67%	60%	63%	57%
At Meets Grade Level or Above	2025	49%	47%	**45%**	*	45%	55%	-	-	-	-	17%	40%	47%	38%	42%	127 32%
	2024	52%	50%	**42%**	-	42%	47%	-	*	-	-	14%	44%	44%	38%	39%	31%
At Masters Grade Level	2025	15%	12%	**10%**	*	10%	0%	-	-	-	-	3%	0%	12%	6%	9%	5%
	2024	16%	13%	**9%**	-	9%	10%	-	*	-	-	4%	6%	9%	10%	7%	4%
End of Course English II																	
At Approaches Grade Level or Above	2025	72%	71%	**70%**	-	70%	67%	-	*	-	-	37%	88%	71%	66%	67%	59%
	2024	75%	74%	**68%**	-	67%	88%	-	*	-	-	31%	40%	70%	61%	65%	56%
At Meets Grade Level or Above	2025	55%	53%	**49%**	-	49%	53%	-	*	-	-	21%	63%	51%	43%	46%	35%
	2024	58%	56%	**46%**	-	46%	61%	-	*	-	-	15%	10%	47%	41%	42%	33%

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At Masters Grade Level	2025	8%	7%	**5%**	-	5%	0%	-	*	-	-	4%	0%	5%	4%	4%	2%
	2024	9%	7%	**3%**	-	3%	3%	-	*	-	-	2%	0%	4%	2%	3%	2%
End of Course Algebra I																	
At Approaches Grade Level or Above	2025	78%	82%	**74%**	*	74%	80%	-	-	-	-	52%	55%	75%	71%	72%	69%
	2024	81%	84%	**80%**	-	80%	74%	-	-	-	-	52%	56%	82%	74%	78%	76%
At Meets Grade Level or Above	2025	45%	49%	**36%**	*	37%	30%	-	-	-	-	19%	45%	40%	26%	33%	26%
	2024	43%	46%	**32%**	-	32%	26%	-	-	-	-	16%	31%	34%	28%	30%	27%
At Masters Grade Level	2025	27%	29%	**20%**	*	20%	20%	-	-	-	-	6%	18%	22%	14%	17%	13%
	2024	24%	24%	**13%**	-	13%	5%	-	-	-	-	6%	6%	13%	13%	12%	10%
End of Course Biology																	
At Approaches Grade Level or Above	2025	92%	91%	**89%**	*	89%	78%	-	-	-	-	72%	63%	90%	86%	88%	85%
	2024	91%	90%	**85%**	-	85%	84%	-	*	-	-	60%	79%	87%	79%	83%	81%
At Meets Grade Level or Above	2025	61%	55%	**48%**	*	48%	56%	-	-	-	-	23%	63%	50%	39%	44%	34%
	2024	56%	49%	**35%**	-	35%	37%	-	*	-	-	15%	36%	36%	32%	29%	23%
At Masters Grade Level	2025	21%	14%	**8%**	*	8%	11%	-	-	-	-	3%	0%	9%	5%	7%	4%
	2024	19%	12%	**5%**	-	5%	5%	-	*	-	-	2%	0%	5%	3%	4%	3%
End of Course U.S. History																	
At Approaches Grade Level or Above	2025	95%	94%	**91%**	-	91%	95%	-	*	-	*	73%	100%	91%	91%	90%	85%
	2024	96%	95%	**93%**	*	93%	87%	-	-	-	*	79%	71%	93%	92%	92%	89%
At Meets Grade Level or Above	2025	68%	63%	**55%**	-	55%	58%	-	*	-	*	23%	71%	56%	49%	51%	128 39%
	2024	69%	64%	**56%**	*	56%	53%	-	-	-	*	28%	14%	57%	50%	51%	39%
At Masters Grade Level	2025	37%	30%	**26%**	-	25%	32%	-	*	-	*	5%	57%	26%	25%	23%	13%
	2024	37%	28%	**23%**	*	23%	20%	-	-	-	*	8%	14%	25%	17%	20%	14%
SAT/ACT All Subjects																	
At Approaches Grade Level or Above	2025	89%	85%	**88%**	-	88%	80%	-	-	-	*	*	*	89%	81%	88%	88%
	2024	88%	83%	**91%**	-	92%	*	-	*	-	-	*	-	97%	63%	90%	77%
At Meets Grade Level or Above	2025	59%	35%	**34%**	-	34%	20%	-	-	-	*	*	*	40%	4%	33%	29%
	2024	59%	37%	**49%**	-	49%	*	-	*	-	-	*	-	57%	10%	44%	23%

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At Masters Grade Level	2025	13%	4%	**2%**	-	2%	0%	-	-	-	*	*	*	2%	0%	2%	0%
	2024	12%	3%	**1%**	-	1%	*	-	*	-	-	*	-	1%	0%	1%	0%
All Grades All Subjects																	
At Approaches Grade Level or Above	2025	75%	75%	**71%**	67%	71%	75%	*	100%	-	100%	44%	71%	72%	67%	68%	63%
	2024	75%	75%	**70%**	55%	70%	79%	*	75%	-	*	41%	69%	72%	65%	68%	62%
At Meets Grade Level or Above	2025	50%	48%	**43%**	39%	43%	44%	*	100%	-	100%	22%	50%	45%	37%	40%	33%
	2024	48%	47%	**40%**	50%	40%	46%	*	63%	-	*	20%	43%	42%	35%	37%	30%
At Masters Grade Level	2025	21%	20%	**16%**	15%	16%	14%	*	60%	-	50%	8%	19%	17%	13%	14%	11%
	2024	20%	18%	**13%**	15%	13%	11%	*	63%	-	*	6%	17%	14%	11%	12%	8%
All Grades ELA/Reading																	
At Approaches Grade Level or Above	2025	76%	75%	**73%**	83%	73%	77%	*	*	-	*	42%	74%	74%	69%	71%	63%
	2024	76%	75%	**71%**	56%	71%	82%	*	*	-	*	40%	73%	73%	67%	69%	62%
At Meets Grade Level or Above	2025	54%	53%	**50%**	50%	50%	55%	*	*	-	*	23%	54%	52%	44%	47%	38%
	2024	54%	53%	**47%**	44%	47%	55%	*	*	-	*	20%	49%	49%	43%	44%	35%
At Masters Grade Level	2025	23%	22%	**19%**	25%	19%	12%	*	*	-	*	7%	16%	20%	15%	16%	12%
	2024	22%	21%	**16%**	22%	16%	13%	*	*	-	*	7%	22%	17%	13%	14%	10%
All Grades Mathematics																	
At Approaches Grade Level or Above	2025	72%	73%	**68%**	54%	68%	65%	*	*	-	*	44%	70%	69%	64%	65%	61%
	2024	72%	74%	**70%**	63%	70%	73%	*	*	-	*	43%	72%	71%	65%	67%	63%
At Meets Grade Level or Above	2025	45%	44%	**38%**	38%	38%	30%	*	*	-	*	23%	48%	40%	32%	35%	129 30%
	2024	43%	43%	**37%**	63%	37%	37%	*	*	-	*	21%	47%	38%	32%	34%	29%
At Masters Grade Level	2025	20%	19%	**15%**	15%	15%	13%	*	*	-	*	9%	21%	16%	12%	13%	11%
	2024	17%	16%	**12%**	13%	12%	8%	*	*	-	*	7%	19%	12%	11%	10%	9%
All Grades Science																	
At Approaches Grade Level or Above	2025	78%	79%	**73%**	71%	73%	80%	-	*	-	-	46%	65%	74%	70%	70%	66%
	2024	75%	75%	**66%**	*	66%	77%	-	*	-	-	36%	67%	68%	61%	63%	60%
At Meets Grade Level or Above	2025	47%	46%	**38%**	29%	38%	35%	-	*	-	-	18%	48%	40%	31%	35%	29%
	2024	43%	40%	**30%**	*	30%	35%	-	*	-	-	16%	35%	31%	26%	26%	21%

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At Masters Grade Level	2025	17%	15%	**9%**	0%	9%	5%	-	*	-	-	6%	10%	10%	8%	8%	6%
	2024	16%	12%	**7%**	*	7%	6%	-	*	-	-	4%	7%	7%	5%	6%	4%
All Grades Social Studies																	
At Approaches Grade Level or Above	2025	77%	75%	**70%**	*	69%	87%	-	*	-	*	48%	69%	70%	67%	67%	61%
	2024	78%	77%	**73%**	*	73%	86%	-	-	-	*	48%	43%	75%	67%	72%	66%
At Meets Grade Level or Above	2025	50%	46%	**38%**	*	38%	57%	-	*	-	*	20%	50%	40%	33%	36%	27%
	2024	51%	47%	**40%**	*	39%	48%	-	-	-	*	20%	10%	42%	32%	36%	27%
At Masters Grade Level	2025	27%	22%	**17%**	*	17%	30%	-	*	-	*	8%	38%	17%	16%	15%	10%
	2024	27%	21%	**16%**	*	16%	14%	-	-	-	*	5%	5%	18%	9%	14%	9%
STAAR Performance Rates by Enrolled Grade at Meets Grade Level or Above																	
3rd Graders																	
Reading and Mathematics	2025	39%	36%	**33%**	*	33%	40%	-	-	-	*	23%	25%	34%	28%	29%	25%
	2024	35%	33%	**31%**	*	31%	25%	-	-	-	-	20%	30%	33%	23%	28%	20%
Reading and Mathematics Including EOC	2025	39%	36%	**33%**	*	33%	40%	-	-	-	*	23%	25%	34%	28%	29%	25%
	2024	35%	33%	**31%**	*	31%	25%	-	-	-	-	20%	30%	33%	23%	28%	20%
Reading Including EOC	2025	52%	50%	**46%**	*	46%	60%	-	-	-	*	28%	44%	48%	39%	43%	35%
	2024	48%	49%	**45%**	*	45%	50%	-	-	-	-	28%	50%	46%	41%	42%	29%
Math Including EOC	2025	46%	43%	**41%**	*	41%	40%	-	-	-	*	30%	38%	42%	34%	37%	34%
	2024	42%	39%	**37%**	*	37%	33%	-	-	-	-	23%	40%	40%	27%	35%	29%
4th Graders																	
Reading and Mathematics	2025	40%	42%	**38%**	*	38%	25%	-	-	-	-	17%	50%	40%	30%	34%	130 29%
	2024	38%	40%	**41%**	*	41%	25%	-	*	-	-	19%	60%	42%	36%	37%	32%
Reading and Mathematics Including EOC	2025	40%	42%	**38%**	*	38%	25%	-	-	-	-	17%	50%	40%	30%	34%	29%
	2024	38%	40%	**41%**	*	41%	25%	-	*	-	-	19%	60%	42%	36%	37%	32%
Reading Including EOC	2025	54%	56%	**53%**	*	53%	50%	-	-	-	-	25%	63%	56%	46%	50%	43%
	2024	51%	54%	**53%**	*	53%	38%	-	*	-	-	24%	60%	55%	47%	50%	46%
Math Including EOC	2025	47%	49%	**46%**	*	46%	25%	-	-	-	-	26%	50%	48%	39%	43%	36%
	2024	46%	48%	**51%**	*	51%	50%	-	*	-	-	26%	67%	52%	48%	48%	45%
5th Graders																	
Reading and Mathematics	2025	42%	43%	**42%**	60%	42%	33%	-	*	-	-	16%	71%	43%	38%	39%	35%
	2024	42%	41%	**38%**	-	38%	50%	-	-	-	-	20%	67%	38%	38%	34%	31%

	School Year	State	Region 01	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled	Econ Disadv	EB/EL (Current & Monitored)
Reading and Mathematics Including EOC	2025	42%	43%	**42%**	60%	42%	33%	-	*	-	-	16%	71%	43%	38%	39%	35%
	2024	42%	41%	**38%**	-	38%	50%	-	-	-	-	20%	67%	38%	38%	34%	31%
Reading Including EOC	2025	58%	60%	**59%**	80%	59%	50%	-	*	-	-	25%	79%	60%	56%	56%	51%
	2024	55%	55%	**50%**	-	50%	67%	-	-	-	-	22%	80%	51%	49%	46%	44%
Math Including EOC	2025	48%	49%	**47%**	60%	47%	33%	-	*	-	-	20%	71%	48%	42%	44%	40%
	2024	51%	51%	**47%**	-	47%	50%	-	-	-	-	27%	67%	47%	48%	43%	40%
6th Graders																	
Reading and Mathematics	2025	37%	32%	**26%**	*	26%	40%	-	-	-	-	17%	46%	27%	25%	22%	20%
	2024	36%	33%	**24%**	-	24%	*	*	-	-	*	14%	40%	26%	17%	21%	15%
Reading and Mathematics Including EOC	2025	37%	32%	**26%**	*	26%	40%	-	-	-	-	17%	46%	27%	25%	22%	20%
	2024	36%	33%	**24%**	-	24%	*	*	-	-	*	14%	40%	26%	17%	21%	15%
Reading Including EOC	2025	56%	54%	**49%**	*	49%	60%	-	-	-	-	19%	54%	50%	47%	45%	42%
	2024	57%	55%	**48%**	*	48%	*	*	-	-	*	16%	80%	49%	43%	44%	35%
Math Including EOC	2025	41%	36%	**29%**	*	29%	40%	-	-	-	-	18%	54%	29%	30%	26%	23%
	2024	40%	37%	**27%**	-	27%	*	*	-	-	*	15%	40%	29%	21%	24%	19%
7th Graders																	
Reading and Mathematics	2025	36%	34%	**25%**	-	25%	*	*	-	-	*	16%	38%	26%	20%	22%	17%
	2024	35%	33%	**22%**	*	22%	20%	-	*	-	-	13%	60%	23%	16%	19%	15%
Reading and Mathematics Including EOC	2025	38%	35%	**27%**	-	27%	*	*	-	-	*	16%	38%	29%	21%	24%	18%
	2024	36%	34%	**23%**	*	23%	20%	-	*	-	-	13%	60%	24%	18%	20%	131 15%
Reading Including EOC	2025	54%	54%	**50%**	-	50%	*	*	-	-	*	19%	54%	51%	48%	47%	38%
	2024	54%	53%	**51%**	*	51%	80%	-	*	-	-	22%	60%	52%	48%	47%	38%
Math Including EOC	2025	43%	40%	**29%**	-	29%	*	*	-	-	*	17%	46%	31%	21%	26%	19%
	2024	40%	39%	**25%**	*	25%	20%	-	*	-	-	16%	80%	26%	22%	22%	18%
8th Graders																	
Reading and Mathematics	2025	30%	34%	**33%**	-	33%	*	-	*	-	-	21%	13%	35%	25%	31%	24%
	2024	28%	32%	**31%**	*	30%	67%	-	-	-	-	13%	14%	34%	20%	28%	20%
Reading and Mathematics Including EOC	2025	44%	45%	**37%**	-	37%	*	-	*	-	-	21%	22%	40%	27%	33%	27%
	2024	41%	41%	**34%**	*	34%	67%	-	-	-	-	13%	14%	38%	23%	32%	24%
Reading Including EOC	2025	59%	59%	**52%**	-	52%	*	-	*	-	-	26%	33%	55%	42%	49%	38%
	2024	57%	56%	**49%**	*	49%	67%	-	-	-	-	19%	14%	52%	38%	45%	35%

	School Year	State	Region 01	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continu-ously Enrolled	Non-Continu-ously Enrolled	Econ Disadv	EB/EL (Current & Monitored)
Math Including EOC	2025	51%	54%	**46%**	*	46%	*	-	*	-	-	32%	33%	48%	38%	42%	39%
	2024	49%	51%	**43%**	*	43%	83%	-	-	-	-	25%	21%	46%	35%	41%	35%
3rd - 8th Graders																	
Reading and Mathematics	2025	38%	37%	**33%**	45%	33%	30%	*	*	-	*	18%	42%	34%	28%	29%	24%
	2024	36%	36%	**31%**	50%	31%	32%	*	*	-	*	17%	45%	32%	26%	28%	22%
Reading and Mathematics Including EOC	2025	40%	39%	**34%**	45%	34%	30%	*	*	-	*	18%	42%	35%	28%	30%	25%
	2024	38%	37%	**31%**	50%	31%	32%	*	*	-	*	17%	45%	33%	26%	28%	23%
Reading Including EOC	2025	55%	55%	**52%**	55%	52%	55%	*	*	-	*	24%	55%	53%	47%	48%	41%
	2024	54%	54%	**49%**	44%	49%	56%	*	*	-	*	22%	57%	51%	44%	46%	38%
Math Including EOC	2025	46%	45%	**39%**	42%	39%	30%	*	*	-	*	24%	49%	41%	34%	36%	31%
	2024	45%	44%	**38%**	63%	38%	41%	*	*	-	*	22%	51%	40%	34%	35%	31%

* Indicates results are masked due to small numbers to protect student confidentiality.

\- Indicates there are no students in the group.

	School Year	State	Region 01	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continu-ously Enrolled	Non-Continu-ously Enrolled	Econ Disadv	EB/EL (Current & Monitored)	G/T
School Progress - Annual Growth by Grade and Subject																		
Grade 4 ELA/Reading	2025	70%	71%	**71%**	*	71%	67%	-	-	-	-	52%	69%	71%	71%	69%	68%	91%
	2024	67%	70%	**67%**	*	67%	56%	-	*	-	-	47%	67%	68%	63%	65%	61%	---
Grade 4 Mathematics	2025	65%	68%	**67%**	*	67%	42%	-	-	-	-	58%	88%	67%	65%	65%	65%	83%
	2024	60%	64%	**68%**	*	68%	50%	-	*	-	-	50%	80%	68%	68%	67%	68%	---
Grade 5 ELA/Reading	2025	69%	70%	**71%**	*	71%	58%	-	*	-	-	49%	79%	71%	71%	69%	70%	86%
	2024	70%	70%	**70%**	-	70%	*	-	-	-	-	51%	93%	71%	68%	68%	69%	---
Grade 5 Mathematics	2025	67%	66%	**60%**	*	60%	58%	-	*	-	-	51%	68%	60%	59%	59%	54%	80%
	2024	65%	65%	**65%**	-	65%	*	-	-	-	-	58%	70%	66%	64%	63%	59%	---
Grade 6 ELA/Reading	2025	64%	61%	**53%**	*	52%	70%	-	-	-	-	29%	46%	53%	50%	49%	44%	77%
	2024	61%	58%	**50%**	*	50%	*	*	-	-	*	27%	80%	50%	48%	47%	36%	---
Grade 6 Mathematics	2025	56%	49%	**40%**	*	40%	50%	-	-	-	-	42%	46%	40%	42%	38%	38%	62%
	2024	48%	44%	**31%**	-	31%	*	*	-	-	*	27%	30%	31%	28%	30%	25%	---
Grade 7 ELA/Reading	2025	64%	65%	**68%**	-	68%	*	*	-	-	*	43%	69%	69%	64%	66%	61%	93%
	2024	66%	67%	**69%**	*	69%	*	-	-	-	-	46%	80%	70%	68%	67%	63%	---
Grade 7 Mathematics	2025	50%	51%	**45%**	-	45%	*	*	-	-	*	33%	65%	46%	39%	43%	38%	78%
	2024	49%	53%	**48%**	*	48%	*	-	-	-	-	44%	80%	50%	42%	46%	43%	---
Grade 8 ELA/Reading	2025	72%	72%	**66%**	-	66%	*	-	-	-	-	47%	56%	68%	58%	64%	58%	88%
	2024	69%	69%	**66%**	*	66%	100%	-	-	-	-	57%	25%	67%	61%	64%	61%	---
Grade 8 Mathematics	2025	68%	75%	**74%**	*	74%	*	-	-	-	-	60%	50%	75%	73%	72%	71%	85%
	2024	66%	79%	**77%**	*	77%	100%	-	-	-	-	71%	79%	78%	74%	77%	75%	---
End of Course English I	2025	63%	59%	**62%**	*	62%	50%	-	-	-	-	38%	63%	62%	60%	61%	56%	74%
	2024	64%	59%	**57%**	-	57%	47%	-	*	-	-	32%	64%	57%	56%	55%	53%	---
End of Course English II	2025	65%	65%	**64%**	-	64%	69%	-	*	-	-	39%	71%	67%	56%	63%	60%	68%
	2024	69%	70%	**65%**	-	64%	84%	-	*	-	-	41%	*	65%	64%	63%	61%	---
End of Course Algebra I	2025	74%	73%	**65%**	*	65%	58%	-	-	-	-	53%	72%	65%	63%	63%	60%	82%
	2024	72%	73%	**69%**	-	69%	55%	-	-	-	-	61%	65%	69%	68%	68%	68%	---
All Grades Both Subjects	2025	65%	65%	**62%**	62%	62%	57%	*	*	-	*	46%	64%	63%	59%	60%	57%	80%
	2024	64%	64%	**61%**	58%	61%	67%	*	*	-	*	46%	67%	62%	60%	60%	57%	---
All Grades ELA/Reading	2025	67%	66%	**65%**	69%	65%	62%	*	*	-	*	44%	65%	66%	61%	63%	59%	82%
	2024	67%	66%	**63%**	42%	63%	71%	*	*	-	*	43%	66%	64%	61%	61%	58%	---
All Grades Mathematics	2025	64%	64%	**58%**	56%	58%	50%	*	*	-	*	49%	64%	59%	56%	57%	54%	78%
	2024	60%	62%	**59%**	75%	59%	57%	*	*	-	*	50%	68%	60%	58%	58%	56%	---
School Progress - Accelerated Learning by Grade and Subject																		
Grade 4 ELA/Reading	2025	40%	42%	**34%**	-	35%	*	-	-	-	-	23%	*	35%	33%	34%	33%	80%
	2024	38%	43%	**38%**	-	38%	*	-	-	-	-	24%	*	40%	34%	38%	35%	---
Grade 4 Mathematics	2025	27%	33%	**33%**	-	33%	*	-	-	-	-	21%	*	31%	36%	32%	32%	40%
	2024	26%	32%	**37%**	*	37%	*	-	-	-	-	21%	20%	32%	45%	37%	44%	---

	School Year	State	Region 01	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continu-ously Enrolled	Non-Continu-ously Enrolled	Econ Disadv	EB/EL (Current & Monitored)	G/T
Grade 5 ELA/Reading	2025	25%	25%	**30%**	-	30%	-	-	-	-	-	14%	*	29%	32%	30%	34%	*
	2024	35%	37%	**43%**	-	43%	*	-	-	-	-	26%	*	43%	43%	43%	48%	---
Grade 5 Mathematics	2025	35%	38%	**27%**	-	27%	*	-	-	-	-	16%	*	26%	28%	27%	25%	-
	2024	41%	47%	**44%**	-	44%	*	-	-	-	-	35%	*	49%	33%	43%	40%	---
Grade 6 ELA/Reading	2025	27%	25%	**16%**	*	16%	*	-	-	-	-	5%	-	15%	17%	15%	13%	*
	2024	24%	22%	**20%**	*	19%	*	-	-	-	-	10%	*	18%	25%	18%	14%	---
Grade 6 Mathematics	2025	33%	33%	**24%**	*	24%	*	-	-	-	-	23%	-	25%	21%	23%	20%	*
	2024	27%	26%	**20%**	-	20%	-	-	-	-	-	9%	-	21%	16%	19%	15%	---
Grade 7 ELA/Reading	2025	25%	26%	**33%**	-	33%	-	-	-	-	-	22%	*	33%	33%	33%	26%	-
	2024	23%	25%	**29%**	*	29%	-	-	-	-	-	12%	*	31%	22%	28%	30%	---
Grade 7 Mathematics	2025	16%	18%	**13%**	-	13%	*	-	-	-	-	8%	*	13%	13%	12%	10%	50%
	2024	14%	18%	**17%**	*	17%	-	-	-	-	-	9%	*	18%	12%	16%	12%	---
Grade 8 ELA/Reading	2025	40%	42%	**34%**	-	34%	*	-	-	-	-	20%	*	37%	29%	33%	27%	*
	2024	34%	35%	**33%**	-	33%	*	-	-	-	-	26%	*	36%	26%	33%	31%	---
Grade 8 Mathematics	2025	42%	50%	**51%**	*	51%	*	-	-	-	-	33%	40%	53%	45%	48%	45%	58%
	2024	44%	59%	**53%**	*	53%	*	-	-	-	-	46%	40%	55%	45%	52%	52%	---
End of Course English I	2025	23%	21%	**24%**	*	24%	*	-	-	-	-	15%	*	28%	17%	22%	18%	-
	2024	20%	17%	**19%**	-	19%	*	-	-	-	-	9%	*	19%	17%	19%	21%	---
End of Course English II	2025	29%	27%	**26%**	-	25%	60%	-	-	-	-	10%	*	27%	24%	26%	23%	*
	2024	29%	28%	**26%**	-	26%	60%	-	-	-	-	11%	*	26%	26%	25%	24%	---
End of Course Algebra I	2025	54%	58%	**43%**	*	43%	*	-	-	-	-	31%	*	41%	48%	42%	44%	*
	2024	55%	61%	**59%**	-	59%	*	-	-	-	-	38%	*	61%	52%	57%	56%	---
All Grades Both Subjects	2025	33%	34%	**31%**	0%	31%	27%	-	-	-	-	19%	14%	32%	30%	30%	28%	63%
	2024	32%	36%	**35%**	17%	35%	30%	-	-	-	-	21%	22%	36%	32%	34%	33%	---
All Grades ELA/Reading	2025	31%	31%	**29%**	*	29%	33%	-	-	-	-	17%	0%	30%	27%	28%	25%	82%
	2024	30%	30%	**30%**	*	30%	36%	-	-	-	-	17%	8%	31%	28%	30%	29%	---
All Grades Mathematics	2025	35%	38%	**33%**	*	33%	20%	-	-	-	-	21%	24%	33%	33%	32%	31%	57%
	2024	35%	42%	**40%**	*	40%	22%	-	-	-	-	26%	32%	41%	36%	39%	38%	---

* Indicates results are masked due to small numbers to protect student confidentiality.

\- Indicates there are no students in the group.

--- First reported in 2025.

	School Year	State	Region 01	District	Total Bilingual Education	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ALP Bilingual (Exception)	Total ESL	ESL Content-Based	ESL Pull-Out	ALP ESL (Waiver)	EB/EL with Parental Denial	Never EB/EL	Total EB/EL (Current)	Monitored & Former EB/EL
STAAR Performance Rate by Subject and Performance Level																		
All Grades All Subjects																		
At Approaches Grade Level or Above	2025	75%	75%	**71%**	64%	-	-	-	64%	-	58%	61%	57%	-	74%	77%	59%	94%
	2024	75%	75%	**70%**	64%	-	-	92%	64%	-	60%	66%	60%	71%	69%	76%	61%	91%
At Meets Grade Level or Above	2025	50%	48%	**43%**	37%	-	-	-	37%	-	26%	35%	25%	-	34%	50%	28%	74%
	2024	48%	47%	**40%**	35%	-	-	75%	35%	-	27%	35%	27%	0%	31%	48%	29%	70%
At Masters Grade Level	2025	21%	20%	**16%**	16%	-	-	-	16%	-	6%	13%	6%	-	7%	20%	8%	30%
	2024	20%	18%	**13%**	14%	-	-	58%	13%	-	6%	13%	5%	0%	9%	17%	8%	26%
All Grades ELA/Reading																		
At Approaches Grade Level or Above	2025	76%	75%	**73%**	68%	-	-	-	68%	-	57%	69%	56%	-	84%	81%	60%	98%
	2024	76%	75%	**71%**	68%	-	-	100%	68%	-	58%	71%	58%	*	70%	79%	61%	90%
At Meets Grade Level or Above	2025	54%	53%	**50%**	41%	-	-	-	41%	-	30%	44%	29%	-	42%	59%	33%	91%
	2024	54%	53%	**47%**	40%	-	-	83%	40%	-	32%	38%	32%	*	39%	56%	34%	82%
At Masters Grade Level	2025	23%	22%	**19%**	20%	-	-	-	20%	-	7%	17%	6%	-	9%	24%	10%	35%
	2024	22%	21%	**16%**	17%	-	-	50%	17%	-	6%	17%	6%	*	10%	22%	9%	30%
All Grades Mathematics																		
At Approaches Grade Level or Above	2025	72%	73%	**68%**	63%	-	-	-	63%	-	56%	63%	55%	-	70%	72%	58%	90%
	2024	72%	74%	**70%**	68%	-	-	83%	68%	-	60%	68%	59%	*	66%	74%	62%	91%
At Meets Grade Level or Above	2025	45%	44%	**38%**	36%	-	-	-	36%	-	22%	35%	21%	-	30%	44%	27%	63%
	2024	43%	43%	**37%**	38%	-	-	67%	37%	-	24%	38%	23%	*	29%	42%	28%	57%
At Masters Grade Level	2025	20%	19%	**15%**	14%	-	-	-	14%	-	6%	12%	6%	-	8%	18%	9%	33%
	2024	17%	16%	**12%**	13%	-	-	67%	13%	-	6%	11%	5%	*	9%	14%	8%	21%
All Grades Science																		

Board Workshop: October 14, 2026
Board Meeting: October 21, 2026

	School Year	State	Region 01	District	Total Bilingual Education	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ALP Bilingual (Exception)	Total ESL	ESL Content-Based	ESL Pull-Out	ALP ESL (Waiver)	EB/EL with Parental Denial	Never EB/EL	Total EB/EL (Current)	Monitored & Former EB/EL
At Approaches Grade Level or Above	2025	78%	79%	**73%**	56%	-	-	-	56%	-	64%	33%	66%	-	67%	77%	62%	96%
	2024	75%	75%	**66%**	43%	-	-	-	43%	-	62%	47%	63%	*	69%	71%	58%	86%
At Meets Grade Level or Above	2025	47%	46%	**38%**	25%	-	-	-	25%	-	22%	7%	23%	-	29%	45%	23%	69%
	2024	43%	40%	**30%**	16%	-	-	-	16%	-	20%	19%	20%	*	23%	36%	19%	64%
At Masters Grade Level	2025	17%	15%	**9%**	10%	-	-	-	10%	-	4%	4%	4%	-	0%	12%	5%	15%
	2024	16%	12%	**7%**	5%	-	-	-	5%	-	3%	9%	3%	*	4%	9%	4%	13%
All Grades Social Studies																		
At Approaches Grade Level or Above	2025	77%	75%	**70%**	-	-	-	-	-	-	58%	-	58%	-	50%	75%	58%	90%
	2024	78%	77%	**73%**	-	-	-	-	-	-	64%	-	64%	-	73%	78%	65%	93%
At Meets Grade Level or Above	2025	50%	46%	**38%**	-	-	-	-	-	-	23%	-	23%	-	20%	45%	23%	61%
	2024	51%	47%	**40%**	-	-	-	-	-	-	25%	-	25%	-	20%	47%	25%	72%
At Masters Grade Level	2025	27%	22%	**17%**	-	-	-	-	-	-	8%	-	8%	-	0%	22%	8%	31%
	2024	27%	21%	**16%**	-	-	-	-	-	-	7%	-	7%	-	7%	21%	7%	35%
School Progress - Annual Growth																		
All Grades Both Subjects	2025	65%	65%	**62%**	64%	-	-	-	64%	-	51%	59%	51%	-	68%	65%	54%	76%
	2024	64%	64%	**61%**	65%	-	-	85%	64%	-	54%	62%	54%	-	54%	65%	56%	73%
All Grades ELA/Reading	2025	67%	66%	**65%**	68%	-	-	-	68%	-	53%	65%	52%	-	73%	69%	57%	77%
	2024	67%	66%	**63%**	66%	-	-	100%	65%	-	55%	65%	54%	-	60%	67%	57%	73%
All Grades Mathematics	2025	64%	64%	**58%**	60%	-	-	-	60%	-	49%	52%	49%	-	63%	61%	52%	75%
	2024	60%	62%	**59%**	64%	-	-	70%	64%	-	53%	59%	53%	-	47%	61%	56%	74%
School Progress - Accelerated Learning																		
All Grades Both Subjects	2025	33%	34%	**31%**	32%	-	-	-	32%	-	26%	22%	26%	-	57%	35%	27%	48%
	2024	32%	36%	**35%**	43%	-	-	*	42%	-	31%	39%	30%	-	31%	37%	33%	65%

	School Year	State	Region 01	District	Total Bilingual Education	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ALP Bilingual (Exception)	Total ESL	ESL Content-Based	ESL Pull-Out	ALP ESL (Waiver)	EB/EL with Parental Denial	Never EB/EL	Total EB/EL (Current)	Monitored & Former EB/EL
All Grades ELA/Reading	2025	31%	31%	**29%**	35%	-	-	-	35%	-	22%	23%	22%	-	50%	34%	25%	29%
	2024	30%	30%	**30%**	44%	-	-	*	43%	-	25%	36%	24%	-	27%	32%	29%	33%
All Grades Mathematics	2025	35%	38%	**33%**	29%	-	-	-	29%	-	29%	21%	30%	-	63%	36%	30%	54%
	2024	35%	42%	**40%**	41%	-	-	-	41%	-	37%	42%	36%	-	33%	41%	38%	82%

* Indicates results are masked due to small numbers to protect student confidentiality.
- Indicates there are no students in the group.
Blank cell indicates there are no data available in the group.

	State	Region 01	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continu-ously Enrolled	Non-Continu-ously Enrolled	Econ Disadv	EB/EL (Current & Monitored)
2025 STAAR Participation (All Grades)																
All Tests																
Assessment Participant	99%	99%	**99%**	98%	99%	98%	*	100%	-	100%	100%	99%	99%	99%	99%	99%
Included in Accountability	93%	93%	**92%**	77%	92%	92%	*	100%	-	75%	93%	85%	95%	83%	92%	87%
Not Included in Accountability: Mobile	4%	3%	**4%**	21%	4%	2%	*	0%	-	25%	3%	13%	1%	11%	3%	5%
Not Included in Accountability: Other Exclusions	2%	3%	**3%**	0%	3%	4%	*	0%	-	0%	3%	2%	3%	5%	4%	7%
Not Tested	1%	1%	**1%**	2%	1%	2%	*	0%	-	0%	0%	1%	1%	1%	1%	1%
Absent	1%	0%	**1%**	2%	1%	1%	*	0%	-	0%	0%	0%	1%	1%	1%	1%
Other	0%	0%	**0%**	0%	0%	1%	*	0%	-	0%	0%	0%	0%	0%	0%	0%
Reading																
Assessment Participant	99%	100%	**99%**	94%	99%	97%	*	*	-	*	99%	99%	99%	99%	99%	99%
Included in Accountability	91%	90%	**89%**	75%	89%	86%	*	*	-	*	91%	83%	92%	80%	88%	81%
Not Included in Accountability: Mobile	4%	3%	**4%**	19%	4%	3%	*	*	-	*	3%	12%	1%	11%	3%	5%
Not Included in Accountability: Other Exclusions	4%	6%	**7%**	0%	7%	9%	*	*	-	*	6%	4%	6%	8%	7%	14%
Not Tested	1%	0%	**1%**	6%	1%	3%	*	*	-	*	1%	1%	1%	1%	1%	1%
Absent	1%	0%	**1%**	6%	1%	3%	*	*	-	*	1%	1%	1%	1%	1%	1%
Other	0%	0%	**0%**	0%	0%	0%	*	*	-	*	0%	0%	0%	0%	0%	0%
Mathematics																
Assessment Participant	99%	99%	**100%**	100%	100%	100%	*	*	-	*	100%	100%	100%	99%	99%	100%
Included in Accountability	94%	95%	**94%**	81%	95%	96%	*	*	-	*	95%	88%	98%	84%	95%	138 92%
Not Included in Accountability: Mobile	4%	3%	**4%**	19%	4%	4%	*	*	-	*	3%	13%	1%	12%	3%	5%
Not Included in Accountability: Other Exclusions	1%	1%	**1%**	0%	1%	0%	*	*	-	*	1%	0%	0%	3%	1%	2%
Not Tested	1%	1%	**0%**	0%	0%	0%	*	*	-	*	0%	0%	0%	1%	1%	0%
Absent	1%	0%	**0%**	0%	0%	0%	*	*	-	*	0%	0%	0%	1%	0%	0%
Other	0%	0%	**0%**	0%	0%	0%	*	*	-	*	0%	0%	0%	0%	0%	0%
Science																
Assessment Participant	99%	99%	**99%**	100%	99%	95%	-	*	-	-	100%	97%	99%	98%	99%	99%
Included in Accountability	94%	95%	**94%**	78%	94%	95%	-	*	-	-	96%	79%	98%	83%	94%	92%
Not Included in Accountability: Mobile	4%	3%	**4%**	22%	4%	0%	-	*	-	-	2%	18%	1%	11%	3%	5%
Not Included in Accountability: Other Exclusions	1%	1%	**1%**	0%	1%	0%	-	*	-	-	1%	0%	0%	4%	1%	2%
Not Tested	1%	1%	**1%**	0%	1%	5%	-	*	-	-	0%	3%	1%	2%	1%	1%

	State	Region 01	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continu-ously Enrolled	Non-Continu-ously Enrolled	Econ Disadv	EB/EL (Current & Monitored)
Absent	1%	1%	**0%**	0%	0%	0%	-	*	-	-	0%	0%	0%	1%	1%	0%
Other	0%	0%	**0%**	0%	0%	5%	-	*	-	-	0%	3%	0%	1%	0%	0%
Social Studies																
Assessment Participant	99%	99%	**99%**	*	99%	100%	-	*	-	*	99%	100%	99%	99%	99%	98%
Included in Accountability	94%	96%	**95%**	*	95%	100%	-	*	-	*	96%	89%	98%	87%	96%	94%
Not Included in Accountability: Mobile	4%	3%	**3%**	*	3%	0%	-	*	-	*	1%	11%	1%	10%	3%	4%
Not Included in Accountability: Other Exclusions	1%	1%	**0%**	*	0%	0%	-	*	-	*	1%	0%	0%	2%	0%	1%
Not Tested	1%	1%	**1%**	*	1%	0%	-	*	-	*	1%	0%	1%	1%	1%	2%
Absent	1%	1%	**1%**	*	1%	0%	-	*	-	*	1%	0%	1%	1%	1%	2%
Other	0%	0%	**0%**	*	0%	0%	-	*	-	*	0%	0%	0%	0%	0%	0%
Accelerated Testers																
SAT/ACT Participant	94%	92%	**89%**	-	90%	83%	-	-	-	*	*	*	94%	70%	91%	89%
2024 STAAR Participation (All Grades)																
All Tests																
Assessment Participant	99%	99%	**99%**	100%	99%	99%	*	100%	-	100%	99%	99%	99%	99%	99%	99%
Included in Accountability	92%	93%	**93%**	83%	93%	81%	*	100%	-	50%	93%	88%	96%	85%	93%	88%
Not Included in Accountability: Mobile	4%	3%	**3%**	17%	3%	11%	*	0%	-	50%	3%	11%	1%	9%	3%	4%
Not Included in Accountability: Other Exclusions	2%	3%	**3%**	0%	3%	6%	*	0%	-	0%	3%	1%	2%	4%	3%	6%
Not Tested	1%	1%	**1%**	0%	1%	1%	*	0%	-	0%	1%	1%	1%	1%	1%	1%
Absent	1%	0%	**1%**	0%	1%	1%	*	0%	-	0%	1%	1%	1%	1%	1%	139 1%
Other	0%	0%	**0%**	0%	0%	1%	*	0%	-	0%	0%	0%	0%	0%	0%	0%
Reading																
Assessment Participant	99%	100%	**99%**	100%	99%	99%	*	*	-	*	99%	100%	99%	99%	99%	99%
Included in Accountability	91%	90%	**90%**	82%	90%	85%	*	*	-	*	91%	87%	92%	83%	90%	83%
Not Included in Accountability: Mobile	4%	3%	**3%**	18%	3%	8%	*	*	-	*	3%	11%	1%	9%	3%	4%
Not Included in Accountability: Other Exclusions	4%	6%	**6%**	0%	6%	7%	*	*	-	*	6%	2%	6%	7%	7%	12%
Not Tested	1%	0%	**1%**	0%	1%	1%	*	*	-	*	1%	0%	1%	1%	1%	1%
Absent	1%	0%	**1%**	0%	1%	1%	*	*	-	*	1%	0%	1%	1%	1%	1%
Other	0%	0%	**0%**	0%	0%	0%	*	*	-	*	0%	0%	0%	0%	0%	0%
Mathematics																
Assessment Participant	99%	99%	**99%**	100%	99%	97%	*	*	-	*	99%	99%	100%	99%	99%	99%
Included in Accountability	93%	95%	**96%**	80%	96%	83%	*	*	-	*	96%	88%	98%	88%	96%	93%

	State	Region 01	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continu-ously Enrolled	Non-Continu-ously Enrolled	Econ Disadv	EB/EL (Current & Monitored)
Not Included in Accountability: Mobile	5%	3%	**3%**	20%	3%	9%	*	*	-	*	3%	11%	1%	9%	3%	5%
Not Included in Accountability: Other Exclusions	1%	1%	**1%**	0%	1%	5%	*	*	-	*	1%	0%	0%	3%	1%	2%
Not Tested	1%	1%	**1%**	0%	1%	3%	*	*	-	*	1%	1%	0%	1%	1%	1%
Absent	1%	0%	**0%**	0%	0%	1%	*	*	-	*	0%	1%	0%	0%	0%	0%
Other	0%	0%	**0%**	0%	0%	1%	*	*	-	*	0%	0%	0%	0%	0%	0%
Science																
Assessment Participant	99%	99%	**99%**	*	99%	98%	-	*	-	*	98%	98%	99%	97%	99%	99%
Included in Accountability	93%	95%	**94%**	*	94%	72%	-	*	-	*	95%	88%	98%	84%	95%	92%
Not Included in Accountability: Mobile	4%	3%	**4%**	*	4%	14%	-	*	-	*	3%	10%	1%	10%	3%	5%
Not Included in Accountability: Other Exclusions	1%	1%	**1%**	*	1%	12%	-	*	-	*	1%	0%	0%	3%	1%	2%
Not Tested	1%	1%	**1%**	*	1%	2%	-	*	-	*	2%	2%	1%	3%	1%	1%
Absent	1%	1%	**1%**	*	1%	0%	-	*	-	*	1%	2%	1%	1%	1%	1%
Other	0%	0%	**1%**	*	1%	2%	-	*	-	*	1%	0%	0%	2%	1%	1%
Social Studies																
Assessment Participant	99%	99%	**99%**	*	99%	100%	-	-	-	*	99%	100%	99%	98%	99%	98%
Included in Accountability	94%	96%	**95%**	*	96%	78%	-	-	-	*	93%	91%	98%	88%	96%	94%
Not Included in Accountability: Mobile	4%	3%	**3%**	*	3%	22%	-	-	-	*	3%	9%	1%	9%	2%	4%
Not Included in Accountability: Other Exclusions	1%	1%	**0%**	*	0%	0%	-	-	-	*	3%	0%	0%	1%	0%	0%
Not Tested	1%	1%	**1%**	*	1%	0%	-	-	-	*	1%	0%	1%	2%	1%	2%
Absent	1%	1%	**1%**	*	1%	0%	-	-	-	*	1%	0%	1%	2%	1%	140 2%
Other	0%	0%	**0%**	*	0%	0%	-	-	-	*	0%	0%	0%	0%	0%	0%
Accelerated Testers																
SAT/ACT Participant	93%	91%	**86%**	-	86%	*	-	*	-	-	29%	-	95%	58%	83%	63%

* Indicates results are masked due to small numbers to protect student confidentiality.
\- Indicates there are no students in the group.

	State	Region 01	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
Attendance Rate													
2024-25	93.9%	93.5%	**93.7%**	94.4%	93.7%	93.4%	*	*	-	*	93.5%	93.5%	93.6%
2023-24	93.6%	93.1%	**92.9%**	96.4%	93.0%	92.0%	*	97.3%	-	*	92.9%	92.7%	93.0%
Chronic Absenteeism													
2024-25	18.0%	21.3%	**25.2%**	30.4%	25.2%	25.7%	*	0.0%	-	28.6%	27.0%	26.3%	28.2%
2023-24	19.0%	22.9%	**30.2%**	15.8%	30.2%	33.5%	*	0.0%	-	28.6%	31.7%	31.8%	32.9%
Annual Dropout Rate (Gr 7-8)													
2023-24	0.7%	0.4%	**0.0%**	*	0.0%	0.0%	*	*	-	*	0.4%	0.1%	0.1%
2022-23	0.8%	0.4%	**0.2%**	*	0.2%	0.0%	-	*	-	*	0.0%	0.2%	0.2%
Annual Dropout Rate (Gr 9-12)													
2023-24	1.9%	1.0%	**0.4%**	0.0%	0.4%	1.0%	*	*	-	*	0.5%	0.5%	0.5%
2022-23	2.0%	1.0%	**0.3%**	0.0%	0.3%	0.0%	-	*	-	*	0.3%	0.4%	0.3%
4-Year Longitudinal Rate (Gr 9-12)													
Class of 2024													
Graduated	90.7%	94.1%	**96.1%**	-	96.1%	85.7%	-	*	-	-	98.5%	95.9%	94.2%
Received TxCHSE	0.3%	0.1%	**0.3%**	-	0.3%	0.0%	-	*	-	-	0.0%	0.3%	0.6%
Continued HS	3.1%	2.6%	**2.6%**	-	2.6%	14.3%	-	*	-	-	1.5%	2.7%	3.8%
Dropped Out	5.8%	3.1%	**1.0%**	-	1.0%	0.0%	-	*	-	-	0.0%	1.0%	1.5%
Graduates and TxCHSE	91.1%	94.2%	**96.4%**	-	96.4%	85.7%	-	*	-	-	98.5%	96.2%	94.7%
Graduates, TxCHSE, and Continuers	94.2%	96.9%	**99.0%**	-	99.0%	100.0%	-	100.0%	-	-	100.0%	99.0%	98.5%
Class of 2023													
Graduated	90.3%	93.9%	**94.3%**	*	94.3%	100.0%	-	-	-	-	90.5%	93.7%	92.9%
Received TxCHSE	0.3%	0.1%	**0.0%**	*	0.0%	0.0%	-	-	-	-	0.0%	0.0%	0.0%
Continued HS	3.1%	2.7%	**3.4%**	*	3.4%	0.0%	-	-	-	-	3.2%	3.7%	3.1%
Dropped Out	6.3%	3.3%	**2.3%**	*	2.3%	0.0%	-	-	-	-	6.3%	2.6%	4.0%
Graduates and TxCHSE	90.6%	94.0%	**94.3%**	*	94.3%	100.0%	-	-	-	-	90.5%	93.7%	92.9%
Graduates, TxCHSE, and Continuers	93.7%	96.7%	**97.7%**	*	97.7%	100.0%	-	-	-	-	93.7%	97.4%	96.0%
5-Year Extended Longitudinal Rate (Gr 9-12)													
Class of 2023													
Graduated	92.1%	95.4%	**97.5%**	*	97.4%	100.0%	-	-	-	-	93.8%	97.1%	95.9%
Received TxCHSE	0.4%	0.1%	**0.0%**	*	0.0%	0.0%	-	-	-	-	0.0%	0.0%	0.0%
Continued HS	1.0%	1.1%	**0.3%**	*	0.3%	0.0%	-	-	-	-	0.0%	0.3%	0.0%
Dropped Out	6.5%	3.4%	**2.2%**	*	2.3%	0.0%	-	-	-	-	6.2%	2.5%	4.1%
Graduates and TxCHSE	92.6%	95.5%	**97.5%**	*	97.4%	100.0%	-	-	-	-	93.8%	97.1%	95.9%

	State	Region 01	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
Graduates, TxCHSE, and Continuers	93.5%	96.6%	**97.8%**	*	97.7%	100.0%	-	-	-	-	93.8%	97.5%	95.9%
Class of 2022													
Graduated	91.8%	94.7%	**96.0%**	-	95.9%	100.0%	-	-	-	-	100.0%	95.8%	93.2%
Received TxCHSE	0.4%	0.2%	**0.1%**	-	0.1%	0.0%	-	-	-	-	0.0%	0.1%	0.0%
Continued HS	1.0%	1.2%	**0.7%**	-	0.7%	0.0%	-	-	-	-	0.0%	0.7%	0.7%
Dropped Out	6.8%	4.0%	**3.3%**	-	3.3%	0.0%	-	-	-	-	0.0%	3.4%	6.1%
Graduates and TxCHSE	92.2%	94.8%	**96.0%**	-	96.0%	100.0%	-	-	-	-	100.0%	95.9%	93.2%
Graduates, TxCHSE, and Continuers	93.2%	96.0%	**96.7%**	-	96.7%	100.0%	-	-	-	-	100.0%	96.6%	93.9%
6-Year Extended Longitudinal Rate (Gr 9-12)													
Class of 2022													
Graduated	92.2%	95.1%	**96.6%**	-	96.6%	100.0%	-	-	-	-	100.0%	96.5%	93.9%
Received TxCHSE	0.5%	0.2%	**0.1%**	-	0.1%	0.0%	-	-	-	-	0.0%	0.1%	0.0%
Continued HS	0.5%	0.8%	**0.0%**	-	0.0%	0.0%	-	-	-	-	0.0%	0.0%	0.0%
Dropped Out	6.8%	3.9%	**3.3%**	-	3.3%	0.0%	-	-	-	-	0.0%	3.4%	6.1%
Graduates and TxCHSE	92.7%	95.3%	**96.7%**	-	96.7%	100.0%	-	-	-	-	100.0%	96.6%	93.9%
Graduates, TxCHSE, and Continuers	93.2%	96.1%	**96.7%**	-	96.7%	100.0%	-	-	-	-	100.0%	96.6%	93.9%
Class of 2021													
Graduated	92.7%	94.5%	**97.5%**	*	97.5%	90.0%	-	*	-	-	96.7%	97.8%	97.3%
Received TxCHSE	0.5%	0.2%	**0.1%**	*	0.1%	0.0%	-	*	-	-	0.0%	0.1%	0.5%
Continued HS	0.5%	0.6%	**0.3%**	*	0.3%	0.0%	-	*	-	-	0.0%	0.2%	0.0%
Dropped Out	6.3%	4.7%	**2.1%**	*	2.1%	10.0%	-	*	-	-	3.3%	1.9%	2.3%
Graduates and TxCHSE	93.2%	94.7%	**97.6%**	*	97.6%	90.0%	-	*	-	-	96.7%	97.9%	97.7%
Graduates, TxCHSE, and Continuers	93.7%	95.3%	**97.9%**	*	97.9%	90.0%	-	*	-	-	96.7%	98.1%	97.7%
4-Year Federal Graduation Rate Without Exclusions (Gr 9-12)													
Class of 2024	90.7%	94.1%	**95.1%**	-	95.2%	75.0%	-	*	-	-	88.9%	94.7%	93.4%
Class of 2023	90.3%	93.9%	**93.2%**	*	93.2%	100.0%	-	-	-	-	80.6%	92.6%	92.7%
RHSP/DAP Graduates (Longitudinal Rate)													
Class of 2024	44.9%	*	**-**	-	-	-	-	-	-	-	-	-	-
Class of 2023	72.3%	*	*	-	*	-	-	-	-	-	-	*	-
FHSP-E Graduates (Longitudinal Rate)													
Class of 2024	11.0%	11.3%	**0.3%**	-	0.3%	0.0%	-	*	-	-	0.0%	0.2%	0.0%
Class of 2023	4.3%	3.1%	**0.1%**	*	0.1%	0.0%	-	-	-	-	0.0%	0.1%	0.0%
FHSP-DLA Graduates (Longitudinal Rate)													

	State	Region 01	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
Class of 2024	78.5%	84.7%	**91.5%**	-	91.5%	100.0%	-	*	-	-	89.1%	91.2%	88.5%
Class of 2023	84.3%	91.9%	**77.8%**	*	77.8%	90.0%	-	-	-	-	75.4%	76.5%	76.3%
Texas First-DLA Graduates (Longitudinal Rate)													
Class of 2024	0.1%	0.0%	**0.0%**	-	0.0%	0.0%	-	*	-	-	0.0%	0.0%	0.0%
Class of 2023	0.0%	0.0%	**0.0%**	*	0.0%	0.0%	-	-	-	-	0.0%	0.0%	0.0%
RHSP/DAP/FHSP-E/FHSP-DLA/Texas First-DLA Graduates (Longitudinal Rate)													
Class of 2024	89.5%	96.0%	**91.8%**	-	91.8%	100.0%	-	*	-	-	89.1%	91.4%	88.5%
Class of 2023	88.6%	95.0%	**77.9%**	*	77.9%	90.0%	-	-	-	-	75.4%	76.6%	76.3%
RHSP/DAP Graduates (Annual Rate)													
2023-24	24.6%	66.7%	**-**	-	-	-	-	-	-	-	-	-	-
2022-23	38.4%	66.7%	*	-	*	-	-	-	-	-	*	*	-
FHSP-E Graduates (Annual Rate)													
2023-24	11.0%	11.4%	**0.4%**	-	0.4%	0.0%	-	*	-	-	1.2%	0.3%	0.0%
2022-23	4.4%	3.0%	**0.1%**	*	0.1%	0.0%	-	-	-	-	0.0%	0.1%	0.0%
FHSP-DLA Graduates (Annual Rate)													
2023-24	76.9%	83.8%	**89.6%**	-	89.6%	88.9%	-	*	-	-	78.6%	89.2%	88.0%
2022-23	82.5%	90.4%	**77.1%**	*	77.0%	90.0%	-	-	-	-	71.6%	75.9%	75.9%
Texas First-DLA Graduates (Annual Rate)													
2023-24	0.1%	0.0%	**0.0%**	-	0.0%	0.0%	-	*	-	-	0.0%	0.0%	0.0%
2022-23	0.1%	0.0%	**0.0%**	0.0%	0.0%	0.0%	-	-	-	-	0.0%	0.0%	0.0%
RHSP/DAP/FHSP-E/FHSP-DLA/Texas First-DLA Graduates (Annual Rate)													
2023-24	87.8%	95.1%	**90.0%**	-	90.0%	88.9%	-	*	-	-	79.8%	89.6%	88.0%
2022-23	86.8%	93.4%	**77.2%**	*	77.1%	90.0%	-	-	-	-	72.1%	76.0%	75.9%

	District Count	District Percent	State Count	State Percent
Graduates (2023-24 Annual Graduates)				
Total Graduates	1,025	100.0%	382,023	100.0%
By Ethnicity:				
African American	0	0.0%	48,064	12.6%
Hispanic	1,015	99.0%	200,942	52.6%
White	9	0.9%	101,714	26.6%
American Indian	0	0.0%	1,231	0.3%
Asian	1	0.1%	19,746	5.2%
Pacific Islander	0	0.0%	606	0.2%
Two or More Races	0	0.0%	9,720	2.5%
By Graduation Type:				
Minimum H.S. Program	0	0.0%	309	0.1%
Recommended H.S. Program/Distinguished Achievement Program	0	0.0%	101	0.0%
Foundation H.S. Program (No Endorsement)	103	10.0%	46,183	12.1%
Foundation H.S. Program (Endorsement)	4	0.4%	42,042	11.0%
Foundation H.S. Program (DLA)	918	89.6%	293,032	76.7%
Texas First Early H.S. Completion Program (Texas First-DLA)	0	0.0%	356	0.1%
Special Education Graduates	84	8.2%	35,935	9.4%
Economically Disadvantaged Graduates	883	86.1%	211,984	55.5%
Emergent Bilingual (EB)/English Learner (EL) Graduates	333	32.5%	56,967	14.9%
At-Risk Graduates	646	63.0%	173,035	45.3%
CTE Completers	570	55.6%	127,800	33.5%

Academic Year	State	Region 01	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
College, Career, and Military Ready Graduates (Student Achievement)													
College, Career, or Military Ready (Annual Graduates)													
2023-24	81.8%	89.3%	**91.9%**	-	91.9%	88.9%	-	*	-	-	92.8%	91.3%	88.6%
2022-23	76.3%	89.2%	**98.2%**	*	98.2%	100.0%	-	-	-	-	95.6%	98.2%	98.5%
College Ready Graduates													
College Ready (Annual Graduates)													
2023-24	70.0%	69.0%	**51.6%**	-	51.8%	33.3%	-	*	-	-	80.7%	49.3%	37.3%
2022-23	61.9%	63.9%	**47.5%**	*	47.6%	50.0%	-	-	-	-	76.5%	44.2%	27.4%
TSI Criteria Graduates in English Language Arts (Annual Graduates)													
2023-24	69.5%	62.4%	**42.4%**	-	42.3%	55.6%	-	*	-	-	4.8%	39.8%	22.9%
2022-23	62.8%	58.8%	**45.3%**	*	45.2%	60.0%	-	-	-	-	2.9%	41.4%	18.2%
TSI Criteria Graduates in Mathematics (Annual Graduates)													
2023-24	63.2%	61.0%	**36.7%**	-	36.8%	22.2%	-	*	-	-	6.0%	33.7%	19.3%
2022-23	54.3%	54.4%	**32.7%**	*	32.9%	20.0%	-	-	-	-	4.4%	30.0%	13.8%
TSI Criteria Graduates in Both Subjects (Annual Graduates)													
2023-24	57.4%	53.6%	**29.5%**	-	29.6%	22.2%	-	*	-	-	0.0%	26.9%	11.4%
2022-23	48.4%	47.7%	**27.6%**	*	27.8%	20.0%	-	-	-	-	2.9%	24.9%	8.5%
AP / IB Met Criteria in Any Subject (Annual Graduates)													
2023-24	21.0%	21.3%	**12.9%**	-	12.9%	11.1%	-	*	-	-	0.0%	12.2%	9.6%
2022-23	20.4%	20.2%	**11.7%**	*	11.8%	0.0%	-	-	-	-	1.5%	11.9%	7.1%
Associate Degree (Annual Graduates)													
2023-24	3.1%	7.1%	**6.8%**	-	6.9%	0.0%	-	*	-	-	1.2%	6.2%	1.5%
2022-23	2.5%	6.4%	**8.5%**	*	8.6%	0.0%	-	-	-	-	2.9%	7.4%	1.2%
Dual Course Credits in Any Subject (Annual Graduates)													
2023-24	25.1%	28.7%	**33.9%**	-	34.1%	22.2%	-	*	-	-	14.5%	32.3%	21.1%
2022-23	23.6%	28.5%	**33.5%**	*	33.5%	40.0%	-	-	-	-	8.8%	29.7%	13.5%
Onramps Course Credits (Annual Graduates)													
2023-24	5.7%	2.9%	**3.8%**	-	3.8%	11.1%	-	*	-	-	0.0%	3.1%	1.5%
2022-23	4.8%	2.9%	**5.3%**	*	5.1%	30.0%	-	-	-	-	0.0%	3.8%	0.6%
Graduates Under an Advanced Diploma Plan and Identified as a Current Special Education Student (Annual Graduates)													
2023-24	6.0%	7.7%	**6.5%**	-	6.6%	0.0%	-	*	-	-	80.7%	6.8%	7.8%
2022-23	5.6%	7.2%	**4.6%**	*	4.6%	10.0%	-	-	-	-	72.1%	4.9%	7.1%
Career / Military Ready Graduates													
Career or Military Ready (Annual Graduates)													
2023-24	38.1%	61.1%	**73.8%**	-	73.6%	88.9%	-	*	-	-	69.9%	73.6%	76.2%

Academic Year	State	Region 01	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
2022-23	36.4%	63.5%	**88.2%**	*	88.1%	100.0%	-	-	-	-	83.8%	88.3%	92.6%
Approved Industry-Based Certification (Annual Graduates)													
2023-24	34.9%	57.9%	**70.8%**	-	70.6%	88.9%	-	*	-	-	45.8%	70.4%	74.1%
2022-23	33.4%	60.5%	**87.5%**	*	87.4%	100.0%	-	-	-	-	73.5%	87.6%	92.4%
Graduates with Level I or Level II Certificate (Annual Graduates)													
2023-24	1.1%	2.1%	**4.4%**	-	4.4%	0.0%	-	*	-	-	10.8%	4.8%	5.1%
2022-23	0.8%	1.9%	**4.0%**	*	4.0%	0.0%	-	-	-	-	4.4%	4.0%	4.7%
Graduate with Completed IEP and Workforce Readiness (Annual Graduates)													
2023-24	2.7%	2.8%	**2.1%**	-	2.1%	0.0%	-	*	-	-	25.3%	2.2%	0.3%
2022-23	2.7%	2.8%	**1.4%**	*	1.4%	0.0%	-	-	-	-	22.1%	1.5%	1.5%
U.S. Armed Forces Enlistment (Annual Graduates)													
2023-24	0.7%	1.0%	**0.0%**	-	0.0%	0.0%	-	*	-	-	0.0%	0.0%	0.0%
2022-23	0.6%	0.6%	**0.0%**	*	0.0%	0.0%	-	-	-	-	0.0%	0.0%	0.0%

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	Academic Year	State	Region 01	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
TSIA Results (Graduates >= Criterion) (Annual Graduates)														
Reading	2023-24	20.1%	41.8%	**27.9%**	-	27.9%	33.3%	-	*	-	-	3.6%	27.0%	12.9%
	2022-23	21.0%	42.3%	**34.4%**	*	34.6%	20.0%	-	-	-	-	2.9%	31.1%	11.2%
Mathematics	2023-24	21.3%	40.6%	**26.8%**	-	27.1%	0.0%	-	*	-	-	1.2%	25.8%	12.0%
	2022-23	19.9%	37.4%	**27.2%**	*	27.6%	0.0%	-	-	-	-	2.9%	25.2%	10.6%
Both Subjects	2023-24	12.7%	32.7%	**19.1%**	-	19.3%	0.0%	-	*	-	-	0.0%	18.6%	5.7%
	2022-23	12.5%	31.1%	**21.5%**	*	21.7%	0.0%	-	-	-	-	2.9%	19.7%	6.2%
Completed and Received Credit for College Prep Courses (Annual Graduates)														
English Language Arts	2023-24	26.6%	17.4%	**2.0%**	-	2.0%	0.0%	-	*	-	-	0.0%	1.7%	1.5%
	2022-23	18.2%	14.1%	**2.3%**	*	2.2%	10.0%	-	-	-	-	0.0%	2.0%	1.8%
Mathematics	2023-24	29.5%	22.3%	**6.8%**	-	6.8%	11.1%	-	*	-	-	4.8%	5.9%	6.3%
	2022-23	20.2%	17.6%	**3.8%**	*	3.7%	10.0%	-	-	-	-	1.5%	3.7%	3.2%
Both Subjects	2023-24	20.2%	13.8%	**1.1%**	-	1.1%	0.0%	-	*	-	-	0.0%	0.8%	1.5%
	2022-23	12.5%	10.9%	**1.1%**	*	1.1%	0.0%	-	-	-	-	0.0%	1.0%	0.9%
AP/IB-Results (Participation) (Grades 11-12)														
All Subjects	2024	25.7%	31.4%	**28.7%**	*	28.8%	18.2%	-	*	-	*	7.5%	27.5%	16.0%
	2023	24.2%	29.2%	**24.8%**	*	24.8%	21.1%	-	*	-	-	2.8%	22.5%	12.7%
English Language Arts	2024	14.6%	19.9%	**19.8%**	*	19.9%	9.1%	-	*	-	*	4.3%	19.1%	8.6%
	2023	13.8%	18.6%	**15.7%**	*	15.7%	15.8%	-	*	-	-	1.7%	14.7%	5.8%
Mathematics	2024	9.6%	11.0%	**6.1%**	*	6.2%	4.5%	-	*	-	*	1.6%	5.7%	2.4%
	2023	7.4%	7.7%	**3.9%**	*	4.0%	0.0%	-	*	-	-	0.6%	3.5%	1.0%
Science	2024	10.9%	13.2%	**7.7%**	*	7.8%	0.0%	-	*	-	*	1.1%	7.4%	2.6%
	2023	10.3%	12.4%	**8.7%**	*	8.7%	5.3%	-	*	-	-	0.0%	8.1%	3.2%
Social Studies	2024	13.7%	19.3%	**15.4%**	*	15.4%	9.1%	-	*	-	*	2.7%	14.3%	6.0%
	2023	13.1%	18.6%	**12.2%**	*	12.2%	15.8%	-	*	-	-	0.6%	10.6%	5.4%
AP/IB Results (Examinees >= Criterion) (Grades 11-12)														
All Subjects	2024	56.9%	36.3%	**24.3%**	*	24.1%	*	-	-	-	-	14.3%	22.9%	18.6%
	2023	53.3%	34.3%	**18.8%**	-	18.9%	*	-	*	-	-	20.0%	19.9%	20.7%
English Language Arts	2024	48.8%	19.5%	**20.4%**	*	20.3%	*	-	-	-	-	0.0%	19.6%	6.3%
	2023	52.3%	23.0%	**18.8%**	-	19.0%	*	-	*	-	-	*	17.2%	7.1%
Mathematics	2024	53.4%	19.2%	**13.6%**	-	13.7%	*	-	-	-	-	*	12.3%	0.0%
	2023	50.1%	17.5%	**5.9%**	-	5.9%	-	-	-	-	-	*	4.6%	0.0%
Science	2024	46.1%	12.5%	**6.7%**	-	6.7%	-	-	-	-	-	*	6.6%	0.0%
	2023	44.8%	12.8%	**2.7%**	-	2.7%	*	-	-	-	-	-	2.0%	0.0%

	Academic Year	State	Region 01	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
Social Studies	2024	56.8%	22.3%	**13.3%**	*	13.1%	*	-	-	-	-	20.0%	11.0%	2.3%
	2023	42.0%	12.5%	**2.6%**	-	2.7%	*	-	-	-	-	*	2.5%	2.6%
SAT/ACT Results (Annual Graduates)														
Tested	2023-24	79.1%	72.2%	**85.2%**	-	85.5%	44.4%	-	*	-	-	50.6%	83.5%	79.9%
	2022-23	79.3%	66.7%	**84.5%**	*	84.4%	100.0%	-	-	-	-	45.6%	83.5%	73.7%
At/Above Criterion for All Examinees	2023-24	28.8%	16.2%	**13.1%**	-	13.0%	*	-	*	-	-	0.0%	11.0%	2.6%
	2022-23	28.9%	17.2%	**11.7%**	-	11.8%	8.3%	-	-	-	-	0.0%	9.1%	1.6%
Average SAT Score (Annual Graduates)														
All Subjects	2023-24	975	924	**882**	-	882	*	-	*	-	-	760	871	803
	2022-23	978	934	**889**	-	889	867	-	-	-	-	760	878	809
English Language Arts and Writing	2023-24	496	476	**453**	-	453	*	-	*	-	-	386	446	411
	2022-23	497	478	**457**	-	457	447	-	-	-	-	386	451	412
Mathematics	2023-24	479	448	**429**	-	429	*	-	*	-	-	374	424	392
	2022-23	482	456	**432**	-	432	420	-	-	-	-	373	427	398
Average ACT Score (Annual Graduates)														
All Subjects	2023-24	19.3	17.5	**18.7**	-	18.7	-	-	-	-	-	-	17.8	*
	2022-23	19.2	17.9	**18.0**	-	18.0	21.5	-	-	-	-	15.0	17.8	14.7
English Language Arts	2023-24	19.0	17.2	**18.8**	-	18.8	-	-	-	-	-	-	17.9	*
	2022-23	18.8	17.6	**17.8**	-	17.8	22.3	-	-	-	-	17.8	17.6	13.8
Mathematics	2023-24	19.0	17.2	**17.9**	-	17.9	-	-	-	-	-	-	16.9	*
	2022-23	18.9	17.6	**18.2**	-	18.1	19.5	-	-	-	-	11.5	17.9	16.0
Science	2023-24	19.6	18.0	**19.4**	-	19.4	-	-	-	-	-	-	18.6	*
	2022-23	19.5	18.5	**18.1**	-	18.1	20.5	-	-	-	-	12.5	18.0	15.6

148

- Indicates there are no students in the group.
* Indicates results are masked due to small numbers to protect student confidentiality.
? Indicates that the data for this item were statistically improbable or were reported outside a reasonable range.
n/a Indicates data reporting is not applicable for this group.

	Academic Year	State	Region 01	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
Advanced/Dual-Credit Course Completion (Grades 9-12)														
Any Subject	2023-24	45.7%	47.7%	**45.4%**	*	45.5%	37.6%	*	*	-	*	18.1%	43.8%	32.4%
	2022-23	45.4%	55.7%	**44.0%**	20.0%	44.0%	46.2%	-	*	-	*	18.9%	42.0%	29.4%
English Language Arts	2023-24	17.8%	20.6%	**19.8%**	*	20.0%	6.1%	*	*	-	*	4.0%	18.7%	9.3%
	2022-23	17.4%	23.2%	**18.4%**	0.0%	18.4%	21.1%	-	*	-	*	3.7%	16.9%	8.4%
Mathematics	2023-24	19.4%	19.1%	**16.9%**	*	17.0%	12.8%	-	*	-	*	4.6%	15.9%	10.7%
	2022-23	19.5%	23.0%	**19.3%**	20.0%	19.3%	20.6%	-	*	-	*	3.1%	18.3%	11.4%
Science	2023-24	21.9%	23.0%	**19.8%**	*	20.1%	5.0%	-	*	-	*	7.4%	19.0%	12.0%
	2022-23	21.5%	25.7%	**20.1%**	0.0%	20.0%	27.0%	-	*	-	*	7.3%	19.0%	11.6%
Social Studies	2023-24	24.5%	23.9%	**25.4%**	*	25.4%	20.0%	-	*	-	*	2.9%	22.8%	11.0%
	2022-23	24.0%	31.2%	**24.6%**	0.0%	24.7%	15.8%	-	*	-	*	2.4%	21.9%	10.3%
Graduates Enrolled in Texas Institution of Higher Education (TX IHE)														
	2022-23	47.6%	53.3%	**47.4%**	-	47.1%	85.7%	-	-	-	-	14.1%	41.8%	26.8%
	2021-22	46.7%	51.3%	**43.8%**	*	44.0%	25.0%	-	*	-	-	18.8%	39.4%	20.7%
Graduates in TX IHE Completing One Year Without Enrollment in a Developmental Education Course														
	2022-23	53.6%	56.7%	**51.0%**	-	50.9%	60.0%	-	-	-	-	0.0%	47.9%	22.9%
	2021-22	53.6%	56.3%	**48.5%**	-	48.4%	*	-	*	-	-	10.0%	45.5%	16.3%

- Indicates there are no students in the group.
* Indicates results are masked due to small numbers to protect student confidentiality.
? Indicates that the data for this item were statistically improbable or were reported outside a reasonable range.
*** TX IHE data not yet available.

	Membership				Enrollment			
	District		State		District		State	
Student Information	**Count**	**Percent**	**Count**	**Percent**	**Count**	**Percent**	**Count**	**Percent**
Total Students	**13,758**	**100.0%**	**5,530,499**	**100.0%**	**13,765**	**100.0%**	**5,544,255**	**100.0%**
Students by Grade								
Early Childhood Education	0	0.0%	18,464	0.3%	4	0.0%	26,099	0.5%
Pre-Kindergarten	1,307	9.5%	249,407	4.5%	1,307	9.5%	249,875	4.5%
Pre-Kindergarten: 3-year Old	518	3.8%	43,727	0.8%	518	3.8%	43,914	0.8%
Pre-Kindergarten: 4-year Old	789	5.7%	205,680	3.7%	789	5.7%	205,961	3.7%
Kindergarten	826	6.0%	359,286	6.5%	826	6.0%	359,871	6.5%
Grade 1	825	6.0%	377,900	6.8%	825	6.0%	378,335	6.8%
Grade 2	833	6.1%	389,823	7.0%	833	6.1%	390,170	7.0%
Grade 3	885	6.4%	406,424	7.3%	885	6.4%	406,747	7.3%
Grade 4	942	6.8%	405,454	7.3%	942	6.8%	405,715	7.3%
Grade 5	901	6.5%	404,900	7.3%	901	6.5%	405,128	7.3%
Grade 6	929	6.8%	404,802	7.3%	929	6.7%	404,988	7.3%
Grade 7	1,027	7.5%	407,375	7.4%	1,027	7.5%	407,512	7.4%
Grade 8	996	7.2%	410,722	7.4%	996	7.2%	410,871	7.4%
Grade 9	1,176	8.5%	459,854	8.3%	1,177	8.6%	460,045	8.3%
Grade 10	1,061	7.7%	439,300	7.9%	1,061	7.7%	439,519	7.9%
Grade 11	1,022	7.4%	410,245	7.4%	1,022	7.4%	410,503	7.4%
Grade 12	1,028	7.5%	386,543	7.0%	1,030	7.5%	388,877	7.0%
Ethnic Distribution								
African American	23	0.2%	706,216	12.8%	23	0.2%	707,648	12.8%
Hispanic	13,421	97.6%	2,961,084	53.5%	13,427	97.5%	2,967,187	53.5%
White	297	2.2%	1,347,596	24.4%	298	2.2%	1,352,852	24.4%
American Indian	2	0.0%	18,175	0.3%	2	0.0%	18,224	0.3%
Asian	6	0.0%	307,983	5.6%	6	0.0%	308,431	5.6%
Pacific Islander	0	0.0%	8,729	0.2%	0	0.0%	8,744	0.2%
Two or More Races	9	0.1%	180,716	3.3%	9	0.1%	181,169	3.3%
Sex								
Female	6,735	49.0%	2,702,798	48.9%	6,737	48.9%	2,707,618	48.8%
Male	7,023	51.0%	2,827,701	51.1%	7,028	51.1%	2,836,637	51.2%
Other Student Cohorts								
Economically Disadvantaged	11,859	86.2%	3,346,090	60.5%	11,866	86.2%	3,349,612	60.4%
Non-Educationally Disadvantaged	1,899	13.8%	2,184,409	39.5%	1,899	13.8%	2,194,643	39.6%
Section 504 Students	899	6.5%	375,297	6.8%	900	6.5%	375,601	6.8%
EB Students/EL	5,124	37.2%	1,343,669	24.3%	5,128	37.3%	1,345,042	24.3%
Students w/ Disciplinary Placements (2023-24)	485	3.1%	122,515	2.1%				
Students w/ Dyslexia	932	6.8%	356,584	6.4%	932	6.8%	356,830	6.4%

	Membership				Enrollment			
	District		State		District		State	
Student Information	**Count**	**Percent**	**Count**	**Percent**	**Count**	**Percent**	**Count**	**Percent**
Foster Care	1	0.0%	11,656	0.2%	1	0.0%	11,713	0.2%
Homeless	28	0.2%	77,954	1.4%	28	0.2%	78,060	1.4%
Immigrant	298	2.2%	193,676	3.5%	298	2.2%	193,831	3.5%
Migrant	161	1.2%	13,377	0.2%	161	1.2%	13,426	0.2%
Title I	13,757	100.0%	3,683,060	66.6%	13,764	100.0%	3,689,382	66.5%
Military Connected	147	1.1%	229,259	4.1%	147	1.1%	229,370	4.1%
At-Risk	10,715	77.9%	2,960,262	53.5%	10,720	77.9%	2,963,913	53.5%
Students by Instructional Program								
Bilingual/ESL Education	5,088	37.0%	1,344,546	24.3%	5,092	37.0%	1,345,594	24.3%
Career and Technical Education	5,477	39.8%	1,531,679	27.7%	-	-	-	-
Career and Technical Education (9-12 grades only)	3,876	90.4%	1,254,694	74.0%	-	-	-	-
Gifted and Talented Education	1,585	11.5%	483,301	8.7%	1,585	11.5%	483,373	8.7%
Special Education	1,957	14.2%	846,876	15.3%	1,959	14.2%	856,651	15.5%
Students with Disabilities by Type of Primary Disability								
Total Students with Disabilities	**1,957**		**843,012**					
Students with Intellectual Disabilities	1,010	51.6%	407,120	48.3%				
Students with Physical Disabilities	255	13.0%	143,568	17.0%				
Students with Autism	348	17.8%	141,526	16.8%				
Students with Behavioral Disabilities	291	14.9%	137,182	16.3%				
Students with Non-Categorical Early Childhood	53	2.7%	13,616	1.6%				
Mobility (2023-24)								
Total Mobile Students	**6,672**	**52.2%**	**882,523**	**16.4%**				
African American	8	0.1%	180,657	3.3%				
Hispanic	6,518	51.0%	481,794	8.9%				
White	136	1.1%	157,650	2.9%				
American Indian	3	0.0%	3,546	0.1%				
Asian	2	0.0%	27,084	0.5%				
Pacific Islander	0	0.0%	1,905	0.0%				
Two or More Races	5	0.0%	29,887	0.6%				
Special Ed Students who are Mobile	1,111	60.1%	149,136	17.3%				
Count and Percent of EB Students/EL who are Mobile	3,392	65.4%	233,506	17.9%				
Count and Percent of Econ Dis Students who are Mobile	6,037	54.9%	645,101	19.0%				
Student Attrition (2023-24)								
Total Student Attrition	**1,537**	**14.0%**	**765,408**	**18.0%**				

	Non-Special Education Rates		Special Education Rates	
Student Information	**District**	**State**	**District**	**State**
Retention Rates by Grade				
Kindergarten	0.3%	1.3%	0.0%	3.6%
Grade 1	0.7%	1.9%	2.4%	3.0%
Grade 2	1.0%	1.1%	1.6%	1.4%
Grade 3	0.7%	0.6%	0.0%	0.6%
Grade 4	0.0%	0.4%	0.0%	0.4%
Grade 5	0.0%	0.3%	1.2%	0.4%
Grade 6	0.4%	0.3%	0.0%	0.4%
Grade 7	0.4%	0.4%	0.0%	0.5%
Grade 8	0.0%	0.4%	0.0%	0.5%
Grade 9	10.6%	7.3%	13.4%	11.0%

	District		State	
	Count	**Percent**	**Count**	**Percent**
Data Quality				
Underreported Students	201	2.8%	11,417	0.4%

Class Size Averages by Grade and Subject
(Derived from teacher responsibility records):

Class Size Information	District	State
Elementary		
Kindergarten	20.7	18.9
Grade 1	21.6	19.2
Grade 2	20.2	19.4
Grade 3	21.1	20.1
Grade 4	20.3	20.0
Grade 5	22.4	21.3
Grade 6	20.7	19.8
Secondary		
English/Language Arts	16.8	16.4
Foreign Languages	23.5	18.9
Mathematics	18.2	17.8
Science	20.0	18.9
Social Studies	19.5	18.9

	District		State	
Staff Information	**Count**	**Percent**	**Count**	**Percent**
Total Staff	**2,293.6**	**100.0%**	**764,857.7**	**100.0%**
Professional Staff	1,288.8	56.2%	487,682.3	63.8%
Teachers	985.6	43.0%	369,689.2	48.3%
Professional Support	215.2	9.4%	82,751.4	10.8%
Campus Administration (School Leadership)	52.7	2.3%	25,687.5	3.4%
Central Administration	35.3	1.5%	9,554.2	1.2%
Educational Aides	262.5	11.4%	81,972.7	10.7%
Auxiliary Staff	742.4	32.4%	195,202.8	25.5%
Librarians and Counselors (Headcount)				
Full-time Librarians	19.0	n/a	4,125.0	n/a
Part-time Librarians	3.0	n/a	583.0	n/a
Full-time Counselors	50.0	n/a	13,704.0	n/a
Part-time Counselors	4.0	n/a	1,298.0	n/a
Total Minority Staff	**2,212.2**	**96.4%**	**423,307.3**	**55.3%**
Teachers by Ethnicity				
African American	1.0	0.1%	47,165.6	12.8%
Hispanic	927.9	94.2%	114,597.9	31.0%
White	51.7	5.2%	193,115.3	52.2%
American Indian	0.0	0.0%	1,235.8	0.3%
Asian	4.0	0.4%	8,295.0	2.2%
Pacific Islander	0.0	0.0%	466.9	0.1%
Two or More Races	1.0	0.1%	4,812.6	1.3%
Teachers by Sex				
Males	292.3	29.7%	90,958.2	24.6%
Females	693.3	70.3%	278,731.0	75.4%
Teachers by Highest Degree Held				
No Degree	11.0	1.1%	8,698.9	2.4%
Bachelors	763.4	77.5%	264,052.9	71.4%
Masters	210.2	21.3%	93,864.5	25.4%
Doctorate	1.0	0.1%	3,072.9	0.8%
Teachers by Years of Experience				
Beginning Teachers	10.5	1.1%	26,999.3	7.3%
1-5 Years Experience	190.4	19.3%	104,446.4	28.3%
6-10 Years Experience	213.5	21.7%	72,857.4	19.7%
11-20 Years Experience	361.7	36.7%	101,940.9	27.6%
21-30 Years Experience	164.1	16.6%	52,207.3	14.1%
Over 30 Years Experience	45.5	4.6%	11,237.9	3.0%
Number of Students per Teacher	14.0	n/a	15.0	n/a

Staff Information	District	State
Average Years Experience of Campus Staff		
Principals	8.7	6.0
Principals with District	8.3	5.1
Assistant Principals	7.2	5.1
Assistant Principals with District	6.8	4.3
Teachers	14.4	11.2
Teachers with District	10.9	7.0
Average Teacher Salary by Years of Experience (regular duties only)		
Beginning Teachers	$58,587	$55,689
1-5 Years Experience	$61,501	$59,266
6-10 Years Experience	$62,807	$62,607
11-20 Years Experience	$66,178	$66,353
21-30 Years Experience	$72,070	$70,976
Over 30 Years Experience	$78,309	$75,042
Average Actual Salaries (regular duties only)		
Teachers	$66,004	$63,751
Professional Support	$77,117	$75,909
Campus Administration (School Leadership)	$93,751	$88,786
Central Administration	$125,213	$118,447
Staff Exclusions		
Shared Services Arrangement Staff: Professional Staff	0.0	1,167.5
Educational Aides	0.0	197.4
Auxiliary Staff	0.0	398.6
Contracted Instructional Staff	0.0	1,637.7
Others		
Instructional Staff Percent	59.7%	64.8%
Turnover Rate for Teachers	8.4%	18.8%

	District		State	
Designation	**Headcount**	**Average Payout**	**Headcount**	**Average Payout**
Teacher Incentive Allotment				
Recognized	133	$6,240	12,718	$5,567
Exemplary	145	$12,596	16,951	$11,062
Master	92	$23,158	10,103	$20,910

	District		State	
Program Information	**Count**	**Percent**	**Count**	**Percent**
Teachers by Program (population served)				
Bilingual/ESL Education	2.3	0.2%	23,158.4	6.3%
Career and Technical Education	48.5	4.9%	20,492.0	5.5%
Compensatory Education	0.3	0.0%	9,612.7	2.6%
Gifted and Talented Education	35.3	3.6%	5,840.0	1.6%
Regular Education	781.8	79.3%	255,127.2	69.0%
Special Education	117.5	11.9%	42,195.7	11.4%
Other	0.0	0.0%	13,272.1	3.6%

- \- Indicates there is no data for the item.
- * Indicates results are masked due to small numbers.
- ** When only one student disability or assessment group is masked, then the second smallest student disability or assessment group is masked regardless of size.
- n/a Indicates data reporting is not applicable for this group.
- ? Indicates that the data for this item were statistically improbable or were reported outside a reasonable range.

Link to: PEIMS Financial Standard Reports 2023-24 Financial Actual Report
(To open link in a new window, press the "Ctrl" key and click on the link.)

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TEXAS EDUCATION AGENCY

SAS#: PERKAA27

Organization: MISSION CISD
Campus/Site: N/A
Vendor ID: 1746001742

County District: 108908
ESC Region: 01
School Year: 2026-2027

2026-2027 SC5600 Comprehensive Local Needs Assessment

SC5600
SC5600 - Comprehensive Local Needs Assessment

Purpose		
One of the most significant changes introduced in the Strengthening Career and Technical Education for the 21st Century Act (Perkins V) is the new comprehensive local needs assessment (CLNA). The law states, "To be eligible to receive financial assistance under this part, an eligible recipient shall— (A) conduct a comprehensive local needs assessment related to career and technical education and include the results of the needs assessment in the local application submitted under subsection (a); and (B) not less than once every 2 years, update such comprehensive local needs assessment."		
ESC and TEA Review	☑ **ESC Review Complete**	**TEA Review Status:Approved**

Part 1: Applicant Designation

Intention to Apply for Funds

Funding Source	Apply on Own	Apply as Fiscal Agent of SSA	Not Apply at All	Apply as Member of SSA
1. 2026-2027 Perkins V	◉	○	○	○

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Part 2: Student Performance

Evaluate student performance on federal accountability indicators.

1. Identify the Perkins performance accountability indicator targets not being met at the LEA level.

- [x] 1S1: Four-Year Graduation Rate
- [x] 1S2: Extended Graduation Rate
- [x] 2S1: Academic Proficiency in Reading/Language Arts
- [x] 2S2: Academic Proficiency in Mathematics
- [x] 2S3: Academic Proficiency in Science
- [ ] 3S1: Postsecondary Placement
- [x] 4S1: Non-traditional Program Enrollment
- [ ] 5S1: Attained Recognized Postsecondary Credential
- [ ] 5S4: CTE Completer
- [ ] All Perkins performance accountability indicator targets have been met at the LEA level.

2. [x] 2023-2024 LEA baseline data and state baseline data have been reviewed in TEAL and LEA will include strategies for improvement in the local application that address areas of low performance.

3a. Compare the performance of CTE Learners with non-CTE Learners on accountability indicators.

CTE learners performed at or above the level of non-CTE learners across all accountability indicators, with no area of underperformance identified.

3b. Please include the possible explanations for any similarities or differences to the question above about CTE Learners with Non-CTE learners on accountability indicators.

The comparable or stronger performance of CTE learners relative to non-CTE learners across accountability indicators may be attributed to the structured design and implementation of Programs of Study. These programs provide a coherent sequence of courses that reinforce both academic and technical skill development, ensuring alignment with state standards and graduation requirements.

CTE courses integrate core academic content within applied, real-world learning environments, which supports student engagement, comprehension, and retention. Increased engagement is often associated with improved attendance and persistence, contributing to stable or improved academic outcomes. Additionally, CTE learners have access to opportunities such as industry-based certifications, dual credit coursework, and work-based learning activities, which directly support college and career readiness indicators.

The absence of performance gaps suggests that participation in CTE does not negatively impact academic achievement and may enhance overall student outcomes. It also reflects effective program alignment, instructional practices, and ongoing monitoring of performance. These findings are consistent with the expectations of Strengthening Career and Technical Education for the 21st Century Act (Perkins V), supporting the role of CTE as a strategy for improving both academic success and postsecondary readiness.

TEA Use Only | CTE Review: (•) Accept ( ) Decline Pending Edits

4a. Compare the performance of each special population in the CTE program with the performance of all CTE Learners at the LEA level.

Performance across special populations within the CTE program shows variation when compared to the overall CTE learner population at the LEA level. Individuals with Disabilities and individuals from economically disadvantaged families performed below the baseline across all accountability indicators, indicating a need for targeted supports and continued monitoring. English Learners performed below the baseline in most indicators, with the exception of 1S1 and 5S1, suggesting partial alignment but continued gaps in performance.

Individuals preparing for non-traditional fields performed below the baseline in 1S2 and 5S1, while homeless individuals performed below the baseline in all indicators except 1S2 and 5S1. Migrant students also demonstrated mixed performance, scoring below the baseline in 3S1, 5S4, and 1S1, but above the baseline in all other indicators. Similarly, youth with a parent in active military performed below the baseline in 2S3, 2S2, and 4S1, while exceeding the baseline in remaining indicators. Notably, youth in foster care performed above the baseline in both 1S1 and 1S2.

These variations may be attributed to differences in access, academic readiness, and external factors impacting student stability and support. Continued focus on targeted interventions, equitable access, and program alignment is necessary to improve outcomes across all special populations in accordance with Perkins V.

4b. List the strategies to be implemented that will address the underperformance within special populations.

To address areas of underperformance among special populations, the LEA will implement targeted instructional supports and structured interventions aligned to identified student needs. Ongoing small group instruction and tutorials will be provided for students performing below the thresholds, with a focus on reinforcing both academic and technical skill development. Targeted interventions will occur during the school day, along with after-school tutorials to provide additional time and support for struggling learners.

Instructional strategies will include differentiated instruction, appropriate accommodations, and scaffolded supports to ensure access for all students, particularly Individuals with Disabilities, English Learners, and economically disadvantaged students. CTE teachers will collaborate with campus support staff to monitor student progress and adjust instruction based on ongoing data review.

Additionally, efforts will be made to ensure equitable access to CTE opportunities, including industry-based certifications, dual credit, and work-based learning activities. Progress monitoring will be used to evaluate the effectiveness of interventions and guide continuous improvement. These strategies support the intent of Perkins V by addressing performance gaps and promoting equitable outcomes for all student groups.

TEA Use Only CTE Review: (•) Accept ( ) Decline Pending Edits

5a. Describe how CTE Learners from different genders, races, and ethnicities are performing in the CTE programs at the LEA level.

Performance across gender, race, and ethnicity groups shows variation at the LEA level. Female CTE learners performed above the baseline across all accountability indicators, while male learners performed below the baseline in all areas, indicating a consistent gender-based performance gap.

By race and ethnicity, Asian students performed above the baseline in all indicators except 2S3. Black or African American students performed above the baseline in 1S2, with other indicators reflecting lower performance. Hispanic or Latino students performed below the baseline in most indicators, with the exception of 1S1 and 3S1; however, the variance from the baseline was minimal, with the lowest indicator at 0.2%. White students demonstrated mixed performance, performing below the baseline in 3S1, 1S1, and 2S1, while exceeding the baseline in all other indicators.

These differences may reflect variations in access, participation, and academic readiness across student groups. Continued monitoring and targeted supports will be necessary to address identified gaps and ensure equitable outcomes for all CTE learners in alignment with Perkins V expectations.

5b. List the strategies to be implemented that will address the underperformance within different genders, races, and ethnicities.

To address underperformance across different genders, races, and ethnicities, the LEA will implement targeted instructional supports and data-driven interventions aligned to identified student needs. Ongoing small group instruction and tutorials will be provided for students performing below baseline, with a focus on reinforcing both academic and technical skill development. Targeted interventions will occur during the school day, along with after-school tutorials to provide additional time and support.

Instructional strategies will include differentiated instruction and scaffolded supports to ensure equitable access and engagement for all student groups. CTE teachers will collaborate with campus staff to review performance data by subgroup and adjust instruction and supports accordingly.

Efforts will also focus on increasing equitable participation in high-quality CTE opportunities, including advanced coursework, industry-based certifications, dual credit, and work-based learning experiences. Outreach and guidance will be strengthened to ensure all student groups are informed and encouraged to participate in programs aligned to their interests and goals.

Progress monitoring will be conducted regularly to evaluate the effectiveness of interventions and ensure continuous improvement in student outcomes.

TEA Use Only CTE Review: (•) Accept ( ) Decline Pending Edits

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Part 3: Labor Market Alignment

Evaluate the alignment between CTE programs offered and the labor market needs.

1. List the top career clusters with occupations that meet the state and/or regional definition of "in-demand" and "high-wage".

The LEA identified top career clusters aligned to in-demand and high-wage occupations using TEA-provided Regional Labor Market Information (WDA 23) and Statewide Labor Market Information. The methodology included filtering occupations by an “Above/Above” growth wage category and sorting by growth rate from largest to smallest.

At the regional level, the highest-ranking clusters include Health Science, with Nurse Practitioners identified as a leading occupation; Transportation, Distribution and Logistics, with Logisticians; and Arts, Audio/Visual Technology and Communication, with Software Developers. At the state level, the top clusters include Energy, with Wind Turbine Service Technicians; Health Science, with Nurse Practitioners; and Information Technology, with Data Scientists.

These clusters reflect strong alignment to labor market demand and wage potential at both the regional and state levels. The use of TEA labor market data ensures that identified pathways are grounded in current workforce needs, supporting the alignment of CTE Programs of Study to high-skill, high-wage, and in-demand occupations.

TEA Use Only CTE Review: (•) Accept ( ) Decline Pending Edits

2. Describe the alignment between the CTE Learners and the occupations identified in part 3 line 1. Second, identify any gaps between high-wage/in-demand occupations and CTE program offerings.

The LEA demonstrates partial alignment between CTE learner enrollment and occupations identified as in-demand and high-wage. Health Science is a key area of alignment, ranking as the LEA's second highest career cluster while also identified as a top cluster at both the regional (first) and state (second) levels. This indicates strong alignment between student participation and workforce demand, particularly in high-skill, high-wage occupations within the Health Science field.

The LEA's highest enrollment cluster, Business, Marketing, and Finance, and third-ranked cluster, Law and Public Service, reflect strong student interest; however, these areas were not identified among the top in-demand and high-wage clusters in the regional or state labor market data. This suggests a potential gap between student enrollment patterns and current labor market demand.

Additionally, identified high-demand clusters such as Transportation, Distribution and Logistics, Information Technology, and Energy are not reflected among the LEA's top enrollment areas, indicating opportunities to expand or strengthen Programs of Study in these fields.

Overall, while the LEA demonstrates strong alignment in Health Science, opportunities exist to better align student participation with high-wage, in-demand occupations through program expansion and strategic recruitment.

TEA Use Only CTE Review: (•) Accept ( ) Decline Pending Edits

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TEXAS EDUCATION AGENCY

SAS#: PERKAA27

Organization: MISSION CISD
Campus/Site: N/A
Vendor ID: 1746001742

County District: 108908
ESC Region: 01
School Year: 2026-2027

2026-2027 SC5600 Comprehensive Local Needs Assessment

SC5600
SC5600 - Comprehensive Local Needs Assessment

Part 4: Programs of Study/Size, Scope, and Quality

Evaluate the core elements required for a state-approved program of study as well as meet the state's definition of size, scope and quality.

1. Based on the LEA's high school enrollment, describe how the number of programs of study offered align with the number of students who could potentially be served.

Mission CISD demonstrates strong alignment between high school enrollment and the number of Career and Technical Education (CTE) Programs of Study (POS) offered, ensuring students have access to high-quality and well-structured career pathways. With a high school population of 4,026 students (grades 9–12), the district offers 22 Programs of Study across 13 Career Clusters, providing a comprehensive range of opportunities aligned to student interest and regional workforce demand.

A total of 3,913 high school students are identified as CTE learners, representing 97.19% participation. This high level of engagement indicates that the number of Programs of Study is sufficient to serve the student population without overextending program offerings. The district has intentionally balanced program availability to ensure appropriate enrollment levels within each program, supporting the state's expectations for size, scope, and quality.

Programs are designed with coherent course sequences, opportunities for industry-based certifications, and alignment to postsecondary pathways. The district also monitors enrollment trends and program capacity to ensure efficient use of resources while maintaining equitable access for all students.

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2. Describe the involvement of the required advisory committee members in the growth and improvement, implementation, and phasing out/closure of CTE programs of study. *(Advisory committee member representatives: including teachers, career guidance and academic counselors, principals and other school leaders, administrators, and specialized instructional support personnel and paraprofessionals, career and technical education programs at postsecondary educational institutions, including faculty and administrators, the local workforce development boards and a range of local or regional businesses or industries, parents and students, representatives of special populations, representatives of regional or local agencies serving out-of-school youth, homeless children and youth, and at-risk youth, representatives of Indian Tribes and Tribal organizations in the state, where applicable.)*

Mission CISD engages educators, counselors, administrators, postsecondary partners, workforce representatives, industry partners, parents, and students to support the growth, implementation, and continuous improvement of Career and Technical Education (CTE) programs.

During the current program year, the district conducted a comprehensive internal review at the end of the first semester, including analysis of industry-based certifications by tier level, student participation and performance data, staffing allocations based on enrollment, and root cause analysis of key performance indicators. This process resulted in targeted action steps and an overall CTE program evaluation led by the CTE Director, with input from teachers, CTE counselors, and campus administrators.

An end-of-year CTE advisory committee meeting has been scheduled for early May to review program data and gather additional stakeholder input as part of the ongoing CLNA process. Feedback from this meeting will inform program refinement, including expansion, improvement, program transitions, and potential phase-out in alignment with Perkins V requirements.

TEA Use Only CTE Review: (•) Accept ( ) Decline Pending Edits

3. Identify any gap areas between opportunities for CTE Learners to participate in work-based learning and complete advanced academic courses compared to non-CTE learners (participant, explorer).

Mission CISD continues to expand opportunities for Career and Technical Education (CTE) learners to participate in work-based learning (WBL) and advanced academic coursework; however, some gaps remain when compared to non-CTE learners, particularly among CTE participants and explorers. Students enrolled in full Programs of Study follow structured course sequences that often include practicum experiences, while participants and explorers may have more limited access to WBL due to entry points and progression requirements. Scheduling constraints also present challenges for some CTE learners. Students balancing rigorous CTE coursework, certification preparation, and academic requirements may have reduced flexibility to enroll in advanced academic courses such as Advanced Placement or dual credit. In contrast, non-CTE learners may have greater scheduling flexibility, though they may not have the same access to industry-based learning experiences.

To address these gaps, the district has expanded WBL opportunities across multiple programs. Current efforts include clinical placements in Health Science programs, partnerships with local healthcare providers such as South Texas Health System, and the development of internal internships through the district's central office. Additional opportunities have been implemented in Culinary Arts and Law Enforcement through cross-campus collaboration, as well as summer internships with the City of Mission Economic Development Corporation.

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4. Explain how the LEA will work with employers to develop or expand work-based learning opportunities for CTE students.

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SAS#: PERKAA27

2026-2027 SC5600 Comprehensive Local Needs Assessment

SC5600
SC5600 - Comprehensive Local Needs Assessment

Mission CISD will continue to expand work-based learning (WBL) opportunities by strengthening partnerships with local and regional employers to align student experiences with current workforce needs. The district actively engages business and industry partners by inviting them to participate in classroom presentations, campus visits, and program advisory discussions, allowing employers to observe student learning and provide input on industry expectations.

CTE teachers collaborate with business partners to identify emerging trends, skills, and workforce demands, ensuring that instruction remains relevant and aligned to real-world applications. These partnerships support the development of meaningful WBL opportunities, including internships, practicums, and career exploration experiences across multiple Programs of Study.

In addition, Career and Technical Student Organizations (CTSOs) provide students with opportunities to engage with industry professionals, develop leadership skills, and stay informed on industry trends beyond the classroom. These experiences help reinforce employability skills such as communication, professionalism, and teamwork.

Moving forward, Mission CISD will continue to expand employer partnerships through advisory committees, targeted outreach, and collaboration with local organizations to increase the number and variety of WBL placements.

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5. Explain how the LEA will expand Advanced Academic learning opportunities for CTE students.

Mission CISD will continue to expand advanced academic learning opportunities for Career and Technical Education (CTE) students through strategic partnerships with Region One Education Service Center, local institutions of higher education, and workforce partners. These collaborations support the development and expansion of rigorous coursework aligned to Programs of Study.

The district works closely with local colleges to increase access to dual credit courses embedded within CTE pathways, enabling students to earn postsecondary credit while completing their program. Mission CISD is committed to continually exploring and expanding dual credit opportunities aligned to high-wage, high-skill, and in-demand careers.

In addition, the district actively encourages CTE students to enroll in advanced academic courses, including Advanced Placement (AP) and other rigorous coursework, to ensure they are well-prepared for postsecondary success. Efforts to support this include aligning course sequences, promoting awareness of advanced academic options, and providing flexible scheduling to reduce barriers to participation.

Through these efforts, Mission CISD ensures equitable access to advanced academic opportunities while maintaining strong, industry-aligned CTE programs.

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Part 5: Recruitment, Retention, and Training of CTE Educators

Assess and develop plans to improve the quality of CTE faculty.

1. Describe professional development opportunities for faculty, staff, counselors, and administrators specifically providing high quality CTE instruction to CTE students. Include examples of the effectiveness of these experiences at improving CTE student outcomes.

Mission CISD provides targeted professional development for CTE teachers, counselors, and administrators to support the delivery of high-quality instruction aligned to industry standards and student success. The district offers a combination of in-house and external training opportunities designed to strengthen instructional practices and program implementation.

In-district professional development includes the LEA Instructional Framework, HB5 graduation requirements, Google Classroom integration, Special Education IEP and instructional support training, Emergent Bilingual instructional supports, mental health awareness, and instructional leadership development. These trainings ensure staff are equipped to meet diverse student needs while maintaining rigorous expectations within CTE programs.

Additionally, staff participate in external professional development opportunities such as Region One Education Service Center trainings, I-CEV curriculum and certification support, dual enrollment collaboration, and industry-specific training aligned to Programs of Study. These experiences strengthen alignment to industry standards, support certification readiness, and enhance instructional effectiveness.

The district monitors the effectiveness of professional development through ongoing review of student performance data, including CTE participation, completion of Programs of Study, and attainment of industry-based certifications, to ensure continuous student improvement.

TEA Use Only CTE Review: (•) Accept ( ) Decline Pending Edits

2a. Identify the processes that are in place to recruit, induct and retain CTE educators.

Mission CISD implements a comprehensive approach to recruit, induct, and retain high-quality Career and Technical Education (CTE) educators. As a District of Innovation, the district has established flexibility to recruit industry professionals with specialized expertise in hard-to-fill Programs of Study, strengthening the quality and relevance of CTE instruction. Recruitment efforts include participation in local and regional job fairs, collaboration with local businesses, and outreach to former MCISD students to develop a strong pipeline of qualified candidates.

To support induction, newly hired CTE teachers are paired with experienced mentors to guide them through their first year. The district also reviews prior work experience to appropriately award years of service for industry experience, supporting teacher placement and retention. New staff receive access to in-house and regional professional development, as well as a district employee handbook to support understanding of expectations, processes, and procedures.

Retention efforts focus on ongoing professional development, continued mentorship, and a supportive work environment that values both instructional practice and industry expertise. Through these strategies, Mission CISD promotes program stability and ensures the continued delivery of high-quality CTE programs.

2b. Evaluate these processes for effectiveness with an emphasis on individuals coming from industry.

Mission CISD's processes for recruiting, inducting, and retaining CTE educators have been effective in attracting individuals with industry experience, particularly in hard-to-fill Programs of Study. The district's District of Innovation status has allowed for increased flexibility in hiring industry professionals, resulting in a stronger alignment between instructional delivery and workforce expectations.

Educators transitioning from industry bring valuable real-world experience; however, they may require additional support in areas such as classroom management, instructional planning, and student assessment. To address this, the district provides structured mentorship, targeted professional development, and ongoing instructional support to assist with the transition into the educational setting.

These supports have contributed to improved teacher retention and instructional quality, as industry-based educators are better equipped to deliver relevant, engaging instruction aligned to industry standards. Additionally, the district continues to monitor teacher performance and student outcomes, including program completion and industry-based certification attainment, to evaluate the effectiveness of these processes.

Mission CISD will continue refining its recruitment and support systems to ensure that educators from industry are successfully integrated, supported, and retained, ultimately strengthening the overall quality and sustainability of CTE programs.

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3. Evaluate faculty in CTE programs for aligned CTE course credentials with related workplace experience in the program area.

Mission CISD evaluates CTE faculty to ensure alignment between course assignments, state certification, and relevant workplace experience. The district employs 88 CTE teachers serving grades 7–12, with 93.18% fully certified and 6.82% hired through the District of Innovation designation to address hard-to-fill positions by leveraging industry expertise. This balance allows the district to maintain certification compliance while strategically incorporating real-world industry knowledge into instruction.

The district collaborates with Human Resources to verify that all CTE teachers are appropriately certified and assigned within their credentialed areas. For industry-based hires, prior work experience is reviewed during the hiring process to ensure alignment with course content and program expectations, strengthening the connection between classroom instruction and real-world application.

Ongoing evaluation includes periodic review of teacher assignments, certification status, and alignment to Programs of Study to ensure compliance and instructional quality. The district also supports educators in maintaining and enhancing their credentials through regional service center trainings and professional conferences.

Through these processes, Mission CISD ensures that CTE faculty are both properly credentialed and industry-aligned, supporting rigorous instruction and positive student outcomes.

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4. Provide a description of how the LEA will coordinate with organizations and institutions of higher education to support the recruitment, preparation, retention, training, and professional development of teachers, instructional support personnel, school counselors, administrators, including individuals from groups underrepresented in the teaching profession.

Mission CISD coordinates with organizations and institutions of higher education to support the recruitment, preparation, retention, and professional development of CTE educators, instructional support personnel, counselors, and administrators. As a District of Innovation, the district leverages partnerships with Region One Education Service Center, local colleges, and teacher certification programs to recruit and prepare qualified candidates, including individuals entering the profession through alternative certification and those transitioning from industry into education.

These partnerships provide opportunities for certification support and dual credit collaboration. Mission CISD works with higher education and regional partners to ensure staff have access to ongoing, high-quality professional development that strengthens instructional practices and industry alignment.

To support retention, the district provides mentorship, instructional coaching, and differentiated professional development based on individual teacher needs. Campus administrators and counselors regularly monitor instructional practices and provide targeted support to ensure continuous growth.

Mission CISD supports a diverse educator workforce by ensuring equitable access to employment opportunities through standard hiring practices, outreach to local institutions, and engagement with former students.

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2026-2027 SC5600 Comprehensive Local Needs Assessment

SC5600
SC5600 - Comprehensive Local Needs Assessment

Part 6: Improving Equity and Access

Evaluate progress in providing equal access to CTE programs.

1. Evaluate and write a narrative on special populations as defined by Perkins V:

(A) Special population individuals with disabilities.
(B) Individuals from economically disadvantaged families, including low-income youth and adults.
(C) Individuals preparing for non-traditional fields.
(D) Single parents, including single pregnant women.
(E) Out-of-workforce individuals.
(F) English learners.
(G) Homeless individuals described in section 725 of the McKinney-Vento Homeless Assistance Act (42 U.S.C.11434a).
(H) Youth who are in, or have aged out of, the foster care system;
(I) Youth with a parent who:
(i) Is a member of the armed forces (as such term is defined in section 101(a)(4) of title 10, United States Code); and
(ii) Is on active duty taking part in CTE at disproportionate levels, in comparison to the overall student population. Identify which special populations as defined by Perkins V are over and underrepresented.

Mission CISD evaluates participation of special populations in Career and Technical Education (CTE) programs to ensure equitable access for all students. Analysis of CTE enrollment data indicates that economically disadvantaged students (85.01%) and English learners (32.20%) represent a significant portion of CTE participants, reflecting strong access and engagement aligned to district demographics.

Other special populations, including students receiving special education services (12.67%), homeless students (0.39%), youth in foster care (0.00%), military-connected students (0.65%), and migratory students (1.65%), are represented in smaller proportions within CTE programs. These figures reflect the current enrollment of these student groups within the district and indicate that participation in CTE is accessible to all students, including those identified as special populations.

Mission CISD will continue to monitor participation trends and ensure that all students have equitable access to CTE programs through comprehensive counseling, outreach, and program availability aligned to student interests and career goals.

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2. Identify barriers that prevent special populations(see above) from accessing programs, such as prerequisites/admission requirements, transportation, and scheduling. Identify the student groups most affected by these barriers.

Mission CISD evaluates potential barriers that may impact access to Career and Technical Education (CTE) programs for special populations. The district maintains an open enrollment structure, ensuring that all students have access to CTE Programs of Study based on interest and availability, without restrictive admission requirements.

At this time, there are no systemic barriers related to scheduling, transportation, or program availability that prevent student participation. CTE programs are offered across campuses with coordinated scheduling and support to ensure access for all students.

Participation in certain programs may be influenced by individual student needs. For example, students with significant disabilities may require additional supports or accommodations that may limit participation in specific program activities, particularly those involving safety-sensitive environments or industry-based requirements. These considerations are based on individual student needs rather than program restrictions.

Mission CISD continues to support all students through counseling services, individualized planning, and appropriate accommodations to ensure equitable access and meaningful participation in CTE programs aligned to student interests and abilities.

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3a. Describe the LEA's policy and procedures for recruiting students into your CTE programs.

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Campus/Site: N/A
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ESC Region: 01
School Year: 2026-2027

SAS#: PERKAA27

2026-2027 SC5600 Comprehensive Local Needs Assessment

SC5600
SC5600 - Comprehensive Local Needs Assessment

Mission CISD implements a comprehensive approach to recruit students into Career and Technical Education (CTE) programs, ensuring equitable access and informed decision-making for all learners. Recruitment efforts include classroom presentations highlighting Programs of Study, P-TECH offerings, and CTE dual credit opportunities.

The district utilizes a Program of Study interest inventory to identify student career interests, which counselors use to guide course selection and develop Personal Graduation Plans (PGPs). CTE counselors, campus administrators, and Early College staff collaborate to provide outreach through junior high presentations, Endorsement Nights, and parent engagement opportunities, ensuring students and families are informed about available pathways.

Additional recruitment strategies include annual Career Fairs and course selection events that allow students to explore programs and make informed decisions aligned to their interests and goals. Mission CISD maintains an open enrollment policy supported by the state-required nondiscrimination statement, ensuring all students, including special populations, have access to CTE programs.

3b. List the methods for reaching all students, including students from groups identified as Perkins V special populations and from different races, genders, and ethnicities.

Mission CISD utilizes multiple methods to ensure all students, including those identified as Perkins V special populations and students from diverse races, genders, and ethnic backgrounds, are informed of and have access to Career and Technical Education (CTE) programs as follows:

* Classroom presentations: Provide all students with information on Programs of Study, endorsements, P-TECH, and dual credit opportunities.
* Counseling and academic advising: Counselors guide students through course selection and Personal Graduation Plan (PGP) development based on individual interests and goals.
* Interest inventories: Identify student career interests and support informed pathway selection.
* Junior high outreach: Early exposure through campus visits and presentations to support transition into high school CTE programs.
* Endorsement Nights and parent engagement events: Ensure families are informed and involved in program selection.
* Career Fairs and program showcases: Provide hands-on opportunities for students to explore career pathways.
* Open enrollment and nondiscrimination practices: Ensure all students have equitable access to CTE programs.
* Ongoing communication: Information shared through campuses, counselors, and district resources to reach all student groups.

These methods ensure consistent and equitable access to CTE programs for all students, including special populations.

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2026-2027 SC5600 Comprehensive Local Needs Assessment

SC5600
SC5600 - Comprehensive Local Needs Assessment

Part 7: Summary

LEAs will merge the analyses outlined above into one set of findings.

1. Describe the LEA's overall mission and vision for CTE programming.

All components of Mission CISD's Career and Technical Education (CTE) program are intentionally aligned to its mission and vision of providing equitable access to high-quality, industry-aligned learning experiences. Recruitment strategies, program design, and counseling supports ensure that all students, including special populations, are informed of and have access to Programs of Study aligned to their interests and career goals.

The district's approach to staffing, professional development, and partnerships with industry and postsecondary institutions ensures that instruction remains relevant, rigorous, and responsive to workforce demands. Ongoing evaluation of participation, access, and student outcomes allows Mission CISD to continuously refine its programs to better serve all learners.

Through this coordinated system, Mission CISD ensures that students graduate with the skills, credentials, and experiences necessary to achieve postsecondary success and thrive in high-skill, high-wage, and in-demand careers.

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2. List the top (three-five) CTE priorities over the next four-years.

Mission CISD has identified the following priorities to strengthen and expand Career and Technical Education (CTE) programming over the next four years:

1) Strengthen Industry-Based Certification Alignment and Attainment: Ensure all Programs of Study are aligned to industry-based certifications and TEA accountability standards, with a focus on increasing student attainment of credentials that support College, Career, and Military Readiness (CCMR).

2) Expand Dual Credit and Advanced Academic Opportunities within CTE: Increase access to dual credit courses embedded within CTE pathways and ensure alignment between advanced coursework and industry-based certifications.

3) Enhance Professional Development for CTE Staff: Provide targeted, ongoing professional development aligned to industry standards, instructional best practices, and certification requirements to ensure high-quality program delivery.

4) Modernize and Maintain CTE Equipment and Resources: Replace and upgrade obsolete equipment to ensure students are trained using current, industry-relevant tools and technology.

5) Align Programs of Study to Workforce Demand: Continuously evaluate and refine Programs of Study to ensure alignment with local and state labor market needs and provide students with relevant career pathways.

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3. List the top three most aligned CTE programs of study based on regional labor market information and the plan for continuing support or expansion of these programs.

Mission CISD has identified Business Management (>16%), Diagnostic and Therapeutic Services (>17%), and Law Enforcement (>16%) as the top Career and Technical Education (CTE) Programs of Study aligned to regional labor market demand and enrollment numbers. These programs reflect high-skill, high-wage, and in-demand occupations and provide students with strong opportunities for postsecondary success.

The Diagnostic and Therapeutic Services program aligns to regional healthcare needs and will continue to expand clinical experiences, industry partnerships, and certification opportunities.

The Business Management program supports pathways in management and entrepreneurship. The district enhances this program through dual credit opportunities, industry-based certifications, and in-house work-based learning experiences within district departments.

The Law Enforcement program prepares students for careers in public safety. Students participate in work-based learning through in-house placements across district campuses, including elementary schools, providing real-world experience.

Mission CISD will continue to support these programs through strategic investment, program evaluation, and alignment to workforce demand.

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4. List the three least aligned CTE programs of study and the plan for transforming or retiring these programs of study.

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TEXAS EDUCATION AGENCY

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SAS#: PERKAA27

2026-2027 SC5600 Comprehensive Local Needs Assessment

SC5600
SC5600 - Comprehensive Local Needs Assessment

Mission CISD continuously evaluates Career and Technical Education (CTE) Programs of Study to ensure alignment with regional labor market demand and student interest. Based on current data, Automotive and Collision Repair, Teaching and Training, and Information Technology Support and Services have been identified for continued review to strengthen alignment and long-term sustainability.

These programs will undergo targeted refinement to enhance relevance and student outcomes. For Automotive and Collision Repair, efforts will focus on updating equipment, strengthening industry partnerships, and aligning instruction to current certification standards. The Teaching and Training program will be refined through expanded field-based experiences and alignment to postsecondary pathways.

For Information Technology Support and Services, the district is implementing a phased transition to align with higher-demand, emerging fields. This includes integrating elements of the program into related pathways, such as Engineering, to support preparation for careers in areas such as software development and advanced technologies.

Mission CISD will continue to use labor market data and student interest to guide program improvements and ensure all Programs of Study provide meaningful pathways to postsecondary success and workforce readiness.

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5a. List the LEA's three lowest performance indicators for CTE learners

Based on the 2023–2024 Perkins V Supplemental Report, Mission CISD has identified the following three lowest performing academic indicators for CTE learners:

2S2 – Academic Proficiency in Mathematics (29%)
2S3 – Academic Proficiency in Science (34%)
2S1 – Academic Proficiency in Reading/Language Arts (62%)

5b. Describe unique strategies to address each need to improve the student performance.

Mission CISD will implement targeted strategies to address the identified academic performance indicators for CTE learners.

To improve 2S2 – Academic Proficiency in Mathematics, the district will utilize intentional, data-driven scheduling and targeted EOC interventions during the school day, after school, and on Saturdays. Professional Learning Communities (PLCs) will monitor student performance data and adjust instruction to address identified gaps.

For 2S3 – Academic Proficiency in Science, the district will incorporate Program-Based Learning (PBL) strategies that emphasize hands-on, real-world applications aligned to CTE Programs of Study. These approaches will strengthen critical thinking, problem-solving, and students' ability to apply scientific concepts in relevant contexts.

To address 2S1 – Academic Proficiency in Reading/Language Arts, the district will implement cross-content literacy strategies. CTE programs will reinforce technical reading, writing, and communication skills aligned to industry expectations. For example, Veterans Memorial High School's "The Patriot Way: Writing Every Day" embeds structured writing across content areas to strengthen student communication and comprehension skills.

Targeted professional development will support instructional strategies, data analysis, and continuous improvement of student outcomes.

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Part 8: Assessment Contact

Primary Contact			Select Contact: Select One ▼ or Add New Contact
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SC5600
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Part 9: Certification and Incorporation

Certification and Incorporation Statement (Only the legally responsible party may submit this report.)
I hereby certify that the information contained in this Special Collections Report is, to the best of my knowledge, correct and that the organization named above has authorized me as its representative to submit this data. I further certify that any ensuing program and activity will be conducted in accordance with all applicable Federal and State laws and regulations; application guidelines and instructions; provisions, assurances, and certification requirements; and the schedule submitted. It is understood by the applicant that this application constitutes an offer and, if accepted by the Texas Education Agency or renegotiated to acceptance, will form a binding agreement.

Authorized Official			Select Contact: Select One or Add New Contact
First Name: Jorge	Middle Initial:	Last Name: Flores	Title: Director for CTE
Phone: 956-323-5508	Ext:	E-Mail: jorge.flores1@mcisd.org	

Submitter Information	
First Name: Jorge	Last Name: Flores
Approval ID: jorge.flores2	Submit Date and Time: 04/22/2026 12:01:50 PM

Campus Improvement Plan 2026-2027

Dr. Cris King, Superintendent

Date: 9/2/26
Campus: Alton Elementary
Principal: Dr. Selene Canales-Garcia

2025-2026 Campus Goals – Reflection (Here's What)

25-26 WIGS

STAAR Overall Performance Increased from **69** ➡ **87**
TELPAS Growth Performance Increased from **33** ➡ **76**

2026-2027 Goals/Performance Objectives (So What)

26-27 WIGS

STAAR Overall Performance to Increase from **87** ➡ **91**

2026-2027 Strategies (Now What)

- iReady Lessons for Reading and Math
- Zearn and Math Catalyst
- Bluebonnet Math & Reading
- Summit K-12
- Strong Tier 1 Instruction
- Observation & Coaching Feedback
- PLC's that focus around instruction and data progress
- Continue "Leader in Me" 4Dx Model for Success

Board Workshop: October 14, 2026
Board Meeting: October 21, 2026

Campus Improvement Plan 2026-2027

Dr. Cris King, Superintendent

Date: October 14, 2026
Campus: Bryan Elementary
Principal: Nelda Lazos

2025-2026 Campus Goals – Reflection (Here's What)

Math:
Math performance demonstrated a solid foundation at Approaches, but the 47% Meets+ rate indicates a need to accelerate student growth and move more students from Approaches to Meets and Meets to Masters.

Science:
Science was our greatest area of need, with only 33% of students achieving Meets. The data indicates a need to strengthen conceptual understanding, reasoning, evidence, and application to accelerate student growth.

2026-2027 Goals/Performance Objectives (So What)

Math:
Increase Approaches performance from 71% to 80% and Meets performance from 47% to 55%, focusing on accelerating student growth and moving students to the next performance level.

Science:
Increase Approaches performance from 68% to 78% and Meets+ performance from 33% to 43%, focusing on strengthening reasoning, evidence, application, and hands-on/phenomenon-based learning.

2026-2027 Strategies (Now What)

Math and Science:
We will create intentional opportunities for students to receive additional support through intervention time, teacher-supported small groups, and tutorials. Teachers will receive targeted professional learning and coaching to strengthen content knowledge, questioning, reasoning, writing, and instructional strategies. Student writing will be intentionally embedded in both Mathematics and Science to strengthen students' ability to explain their thinking, justify responses, and use evidence.

Campus Improvement Plan 2026-2027

Dr. Cris King, Superintendent

Date: 09-14-26
Campus: Cantu Elementary
Principal: Enrique Alvarez

2025-2026 Campus Goals – Reflection (Here's What)

- **TEA Accountability Rating:** Regressed from an **A rating to a B rating**.
- **TEA Distinctions in Reading and Math: Did not earn TEA Distinctions in Reading or Math.**
- **Yearly Attendance: Achieved the goal of 95% yearly attendance.**

2026-2027 Goals/Performance Objectives (So What)

- **Campus goal to be TEA "A" rated.**
- **Earn all 6 TEA Accountability Distinctions**
- **Yearly attendance to be at 95% or better.**

2026-2027 Strategies (Now What)

-Bluebonnet Professional Development for Math and RLA.
-TELPAS professional development on all four domains.
-Intervention supports for Special Education and EB students to be successful on Grade Level as evaluated on STAAR.

Campus Improvement Plan 2026-2027

Dr. Cris King, Superintendent

Date: September 14, 2026
Campus: CPT J. Castro Elementary
Principal: Araceli Escalona

2025-2026 Campus Goals – Reflection (Here's What)

During the 2025–2026 school year, Castro Elementary demonstrated continued academic progress, increasing our overall accountability rating from an 84 to an 88. Campus results reflected areas of strength as well as opportunities for continued growth across content areas, student groups, and HB3 measures. Early literacy and mathematics outcomes were particularly encouraging, with several PK–2 measures meeting or exceeding established targets. Third-grade RLA remained relatively stable, while Math performance indicates a need for continued focus on ensuring students successfully transition from foundational skills to rigorous, grade-level application.

While we celebrate our overall improvement, our data also demonstrate the need to increase the percentage of students performing at Meets and Masters, strengthen academic growth, and close achievement gaps for EB and SPED students. Moving forward, our focus will be on sustaining successful practices while increasing the rigor, responsiveness, and consistency of Tier I instruction across all grade levels and content areas.

2026-2027 Goals/Performance Objectives (So What)

For 2026–2027, Castro Elementary will focus on moving from improvement to sustained high performance with the goal of becoming an A-rated campus. Priority objectives will include increasing the percentage of students achieving Meets and Masters in RLA, Math, and Science; meeting or exceeding applicable HB3 early literacy and mathematics targets; increasing academic growth; and reducing achievement gaps among identified student groups.

Our work will emphasize ensuring that strong foundational performance in PK–2 translates into sustained grade-level achievement in grades 3–5 and that every student demonstrates measurable academic growth.

2026-2027 Strategies (Now What)

To achieve these objectives, we will strengthen Tier I instruction through the CASTRO lesson-internalization process, ensuring alignment to grade-level TEKS, appropriate rigor, academic language, purposeful scaffolds, and clearly defined evidence of student mastery. PLCs and student-work analysis will drive instructional decisions through frequent review of exit tickets, common assessments, mCLASS, i-Ready, and other formative data.

Teachers will provide targeted small-group instruction, timely reteach and enrichment, and intentional supports for all students. Instructional walkthroughs, coaching cycles, and progress monitoring will be used to assess implementation and student outcomes, allowing campus leadership and PLC teams to adjust supports throughout the year.

Campus Improvement Plan 2026-2027

Dr. Cris King, Superintendent

Date, October 5, 2026

Campus: Raquel Cavazos Elem.

Principal: Nelly Flores

Summary

	Component Score	Scaled Score	Rating	Proportion of Overall Rating
Overall		**91**	**A**	
Student Achievement		**76**	**C**	**0%**
STAAR Performance	48	76		
College, Career and Military Readiness				
Graduation Rate				
School Progress		**91**	**A**	**70%**
Academic Growth	81	91	A	✓
Relative Performance (Eco Dis: 81.1%)		84	B	
Closing the Gaps	**75**	**90**	**A**	**30%**

2025-2026 Campus Goals – Reflection (Here's What)

- **Reading: 3rd – 74, 57, 22 ; 4th – 68, 41, 18; 5th – 91, 70, 40**
- **Math: 3rd – 67, 26, 12; 4th – 66, 53, 24; 5th – 88, 60, 18**
- **Science: 65% Approaches, 27% Meets, 9% Masters**
- **4 Distinctions: Academic Achievement in RLA, Top 25% Comparative Academic Growth, Postsecondary Readiness, Top 25%: Comparative Closing the Gaps**

2026-2027 Goals/Performance Objectives (So What)

- **HB3**
  - **RLA: CLI 88%, MCLASS – KN – 90%, 1st Gr. 71%, 2nd Gr. 69%**
  - **SLRA: CLI 36%, MCLASS – KN 71%, 1st – 61%, 2nd Gr. – 67%**
  - **Math: CLI – 98%, KN – 54%, 1st Gr. 36%, 2nd Gr. 39%**
  - **3rd Gr. Reading Meets or Above 35%**
  - **3rd Gr. Math Meets or Above 31%**
- **Obtain all 6 Distinctions: Academic Achievement in RLA, Math and Science, Top 25% Comparative Academic Growth & Comparative Closing the Gaps, , Postsecondary Readiness**

2026-2027 Strategies (Now What)

- **Strong Daily Teaching -** Use HQIM learning materials and fun class discussions to teach reading and math the right way every day.
- **Smart Support & Tracking -** Use student test scores and PLC planning to quickly give extra help to students who need it in reading and math.
- **Helping Every Learner Succeed -** Provide extra support for students needing assistance during intervention blocks
- **Continuous Teacher Coaching -** Give teachers hands-on practice, helpful coaching, and classroom feedback to keep improving how they teach.
- **Teamwork Across All Subjects -** Have elective teachers (art, music, PE) weave core reading and math skills into their daily lessons.
- **Steady Growth for All Students -** Keep close track of our continuously enrolled students in math to make sure every child keeps growing and reaching their goals.

Campus Improvement Plan 2026-2027

Dr. Cris King, Superintendent

Date: **September 25, 2026**
Campus: **Escobar/Rios Elementary**
Principal: **Bianca Ramirez Cano**

2025-2026 Campus Goals – Reflection (Here's What)

Escobar/Rios Elementary met or exceeded projected HB3 outcomes in several areas, including 3rd-grade STAAR Reading, Kindergarten and 1st-grade literacy, 2nd-grade English literacy, and Pre-K, Kindergarten, and 2nd-grade mathematics. Areas requiring continued focus include 3rd-grade STAAR Mathematics, Pre-K literacy, 1st-grade mathematics, and 2nd-grade Spanish literacy. Student-group data also indicate a continued need to close achievement gaps, particularly for students receiving Special Education services. These results will guide our 2026–2027 instructional priorities and targeted supports.

2026-2027 Goals/Performance Objectives (So What)

Escobar/Rios Elementary will increase student achievement and growth in Reading and Mathematics while meeting established HB3 Board Outcome Goals and improving overall campus accountability. Priority will be placed on sustaining areas of strong performance, strengthening Pre-K literacy and early mathematics, increasing 3rd-grade STAAR performance, and closing achievement gaps for identified student groups, particularly students receiving Special Education services.

2026-2027 Strategies (Now What)

Escobar/Rios Elementary will strengthen Tier I instruction through effective implementation and internalization of high-quality instructional materials. PLCs will use student work, formative assessments, mCLASS, i-Ready, curriculum assessments, and STAAR data to identify needs and plan targeted reteach and intervention. Campus leadership will monitor implementation and student progress through walkthroughs, data meetings, coaching, and frequent progress monitoring, with an intentional focus on closing achievement gaps and ensuring measurable growth for all students.

Campus Improvement Plan 2026-2027

Dr. Cris King, Superintendent

Date: October 5, 2026
Campus: Leal Elementary
Principal: Alicia Bazan

2025-2026 Campus Goals – Reflection (Here's What)

Accountability	2024-2025	2025-2026	Gains/Loss
mCLASS	80% (At Benchmark)	73% (At Benchmark)	-7%
TELPAS	83% (4 Points)	42% (3 Points)	-41% (-1 Point)
STAAR Reading	60% (Meets)	64%	+4%
STAAR Math	54% (Meets)	65%	+11%
STAAR (all subjects)	55% (Meets)	65% (Meets)	+10%

2026-2027 Goals/Performance Objectives (So What)

Mclass goal is to reach 75% (Benchmark and Above)
TELPAS goal is to increase from 3 pts to 4 pts in EB Progress
2027 STAAR goal is to maintain "A" rating with all 6 Distinctions (2026-Met 5 out of 6 Distinctions)

2026-2027 Strategies (Now What)

Protect Tier 1 Instruction with Fidelity
Elevate Internalization and Instructional Coaching Practices
Implement Vertical Alignment PLCs per Reporting Period
Team Teachers for 2nd-5th starting Oct 5
Tutorials 2X week for 3rd-5th starting Oct 5
Intervention Block with Specials Support in K-5th
SUMMIT K12 with fidelity

Campus Improvement Plan 2026-2027

Dr. Cris King, Superintendent

Date: October 5, 2026
Campus: Marcell Elementary
Principal: Velma Flores

2025-2026 Campus Goals – Reflection (Here's What)

Marcell Elementary earned a B rating of 83 for the 2025–2026 school year. I am proud of the work our teachers and students put in to reach this point. As we reflect on our results, we see a clear opportunity to help more students perform at grade level in reading, math, and science and reach Meets and Masters. We must continue strengthening foundational skills and improving outcomes for students receiving special education services and emergent bilingual students. I believe in our teachers, and I know that working together and responding to our students' needs will help us grow.

2026-2027 Goals/Performance Objectives (So What)

Our goal for 2026–2027 is to help every student make meaningful academic growth, move more students to grade-level performance, and become an A-rated campus. We will focus on improving achievement in reading, math, and science; increasing Meets and Masters performance; and strengthening outcomes for every student group. We will monitor progress throughout the year so we know which students have mastered a skill, which students need additional support, and which students are ready for a greater challenge. Our A-rated goal represents what we want for our students: strong instruction and every opportunity to succeed.

2026-2027 Strategies (Now What)

We will make our PLC time count by working together to internalize Bluebonnet lessons, rehearse instruction, study student work, and plan our next steps. Teachers will use daily checks for understanding and assessment data to provide focused small group instruction. MTSS and Eagle Elevation Block will give students additional time to strengthen specific skills or extend their learning. We will review progress every three weeks and adjust our plans based on student growth. Through walkthroughs, coaching, and collaboration, we will continue strengthening rigorous questions, student discussion, and opportunities for students to explain their thinking. This is a team effort. I believe in our teachers, I believe in our students, and I believe we can become an A-rated campus together. Every Student, Every Classroom, Every Day!

Campus Improvement Plan 2026-2027

Dr. Cris King, Superintendent

Date: October 5, 2026
Campus: Hurla M. Midkiff Elementary
Principal: Myra A. Garza

2025-2026 Campus Goals – Reflection (Here's What)

- Increase student attendance from 95% to 96% or higher by May 2026. (Did not meet: 95.4% attendance rate)
- Increase SPED STAAR performance at the approaches level or above from 44% to 50% or higher by May 2026. (Met at 89.2%)
- Increase Domain IIB Relative Performance from 84% to 86% or higher by May 2026. (Did not meet: 83% Relative Performance)

2026-2027 Goals/Performance Objectives (So What)

- Increase student attendance from 95% to 96% or higher by May 2027.
- Achieve 86% or higher PK-2nd on-track benchmarks in math and reading by May 2027.
- Increase Domain IIB Relative Performance from 83% to 86% or higher by May 2027.

2026-2027 Strategies (Now What)

- **Attendance**: Tiered intervention framework, incentive and engagement programs, parent and community partnership
- **PK-2nd On-Track Benchmarks**: Targeted small-group guided instruction, early literacy and math coaching, progress monitoring cycles
- **Domain IIB Relative Performance**: Student-level growth plans, TEKS alignment and rigor audits, high-yield small-group interventions, aggressive growth-tracking scoreboards, item-analysis and error deconstruction, Dual-Language and EB-focused language supports.

Campus Improvement Plan 2026-2027

Dr. Cris King, Superintendent

Date: October 5, 2026
Campus: Mims Elementary
Principal: Esteban Lucio

2025-2026 Campus Goals – Reflection (Here's What)

- **Goal at Mims: STAAR Accountability to be an "A"**
  -Mims Elem. Earned an "A" rating with Six Distinctions.
- **TELPAS: 2025 TELPAS progress rate goal was 55%.**
  -Mims Elem. Progress rate goal was 55%. Earned
- **Increase student attendance at Mims from 94% to 96%.**
  -Mims Elementary earned a 95.35% yearly attendance avg. (decrease from our goal).

2026-2027 Goals/Performance Objectives (So What)

- **Campus TEA Accountability Rating: "A"**
- **Earn all Six TEA Accountability Distinctions**
- **Yearly attendance to be at 95% or better.**

2026-2027 Strategies (Now What)

- **Bluebonnet-focused professional learning in Math and RLA**
- **TELPAS professional learning across all four language domains**
- **Targeted interventions and supports for Special Education and Emergent Bilingual students to promote grade-level success and STAAR readiness**

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Campus Improvement Plan 2026-2027

Dr. Cris King, Superintendent

Date: 9/16/2026
Campus: O'Grady Elementary
Principal: Sonia Mendoza

2025-2026 Campus Goals – Reflection (Here's What)

O'Grady has a strong foundation of student growth, staff commitment, and family/community support. Student achievement increased from 71% in 2025 to 74% in 2026. The data also shows a need to strengthen the connection between classroom learning and state assessment performance. The plan identifies 3 primary academic needs:

1. A gap between classroom performance and STAAR performance
2. A regression in language acquisition
3. Below-average Math proficiency

2026-2027 Goals/Performance Objectives (So What)

This indicates we have a strong foundation, but we need to be more intentional and consistent with systems already in place. Place particular emphasis on:

1. Rigor and alignment of classroom assessments to STAAR
2. Daily intentional language development for EB students
3. Stronger foundational Math instruction and interventions
4. Frequent use of data to identify students and respond quickly
5. Increasing student ownership and academic discourse
6. Maintaining strong systems for SPED, EB, GT and other special populations

2026-2027 Strategies (Now What)

In 2026–2027, we will focus our work on three priorities:

1. Increasing instructional rigor and assessment alignment
2. Accelerating Reading/Math and language growth
3. Strengthening a culture of professional collaboration and academic partnership with families.

We will monitor progress frequently and adjust our actions based on student data.

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Board Workshop: October 14, 2026
Board Meeting: October 21, 2026

Campus Improvement Plan 2026-2027

Dr. Cris King, Superintendent

Date: September 23, 2026
Campus: Pearson Elementary
Principal: Melissa E. Davis

2025-2026 Campus Goals – Reflection (Here's What)

Accountability	2024-2025	2025-2026	Gains/Loss
mClass	76%	75%	-1%
TELPAS	3 Points	4 Points	+1 Point
STAAR Reading	46% Meets	42% Meets	-4%
STAAR Math	28% Meets	49% Meets	+21%
STAAR (All Subjects)	34% Meets	46% Meets	+12%

1 Distinction Earned: Academic Achievement in Science

2026–2027 Goals/Performance Objectives (So What)

- **mCLASS:** Goal 85% (Benchmark and Above)
- **TELPAS:** Maintain a performance score of 4 points.
- **STAAR:** Achieve an "A" rating with 85% Approaches, 55% Meets, and 25% Masters

2026-2027 Strategies (Now What)

- Teachers will utilize High-Quality Instructional Materials (HQIM) daily to support student achievement.
- Teachers will continue to internalize and implement Bluebonnet RLA and Math with fidelity.
- PLCs will focus on data-driven instruction (DDI), lesson internalization, and lesson rehearsal to strengthen instructional practices..
- The administrative team will conduct classroom observations and provide timely, actionable feedback in accordance with district guidelines.

Campus Improvement Plan 2026-2027

Dr. Cris King, Superintendent

Date: September 25, 2026
Campus: Salinas Elementary (Fine Arts Academy)
Principal: Mr. Efrain A. Zamora

2025-2026 Campus Goals – Reflection (Here's What)
STAAR Goals: Reading / Math / Science
- 90% Approaches ended up with 77%
- 55% Meets ended up with 54%
- 27% Masters ended up with 30%

2026-2027 Goals/Performance Objectives (So What)
STAAR Goals: Reading / Math / Science
- 85% Approaches
- 57% Meets
- 33% Masters

2026-2027 Strategies (Now What)
- Driving campus accountability by matching Color-Bands and Student Profile Sheets with student-led goal setting, tracking the speed of early interventions, and measuring the impact of instructional adjustments.
- Using bi-weekly Professional Learning Communities (PLCs) to analyze benchmark data, align teaching practices, and set clear student accountability goals.
- Securing growth and success for HB 1416 and non-gaining students through mandatory after-school tutorials and intensive support.
- Target Literacy by delivering focused 3rd–5th grade ECR writing sessions.
- Academic motivation by hosting data-driven "Growth Parties" to celebrate benchmark achievements.
- Welcomed returning and current 3rd–6th grade students to celebrate verified STAAR and TELPAS academic gains.
- Attendance focus by leveraging daily, weekly, bi-weekly, and six-week period attendance incentives to boost classroom engagement and maximize learning time.
- Offering ongoing professional development to empower teachers and strengthen skills across all core subjects.

Campus Improvement Plan 2026-2027

Dr. Cris King, Superintendent

Date: 9/25/26
Campus: Carl C. Waitz Elementary
Principal: Anel Hernandez

2025-2026 Campus Goals – Reflection (Here's What)

- **Increase Domain I Student Achievement from a 65% to a 72% by May 2026.** ✗
- **Increase Domain 2A Student Growth from a 65% to a 72% by May 2026.** ✗
- **Increase in SPED performance in Academic Achievement at the meets level or above in Reading from a 11% to 20%** ✓**and in Math from 20% to 24% by May 2026 .** ✓

2026-2027 Goals/Performance Objectives (So What)

- **Increase Domain I Student Achievement from a 70% to a 72% by May 2027.**
- **Increase Domain 2A Student Growth from a 70% to a 72% by May 2027.**
- **Exit Targeted Support and Improvement status by May 2027 by meeting Domain III Closing the Gaps targets for continuously enrolled students across at least two performance indicators: Reading Achievement, Math Achievement, Math Growth, or Student Success.**

2026-2027 Strategies (Now What)

- **We will analyze and monitor all student data through the implementation of Color Bands. Teachers in 3rd-5th grade will establish performance goals for each student in Reading and Math.**
- **Campus Data Trackers for KN-5th grade will be monitored and analyzed to identify students not mastering specific objectives.**
- **Glows and Grows Action Plans will be completed by KN-5th grade teachers every reporting period to identify highly tested TEKS in which students are being the most successful and TEKS students did not master.**
- **Early interventions will be provided for students in PK-2nd grade. Multi-Tiered Support System will be initiated for any student not preforming at grade level.**
- **Professional Learning Communities (PLCs) will be conducted focused on lesson internalization and data analysis.**

Campus Improvement Plan 2026-2027

Dr. Cris King, Superintendent

Date: September 21, 2026
Campus: Mission Jr. High School
Principal: Jessica Dominguez

2025-2026 Campus Goals – Reflection (Here's What)

During the 2025-2026 school year, Mission Junior High maintained an overall B accountability rating and earned 4 Distinction Designations in RLA, Mathematics, Science, and Postsecondary Readiness. STAAR performance reached 69% Approaches, 43% Meets, and 20% Masters. RLA and Science demonstrated strong achievement, while Mathematics growth and Social Studies achievement remain areas for improvement. TELPAS progress reached 33%, exceeding the 2026 target of 30% and approaching the long-term target of 36%. Achievement and growth gaps remain among identified student groups. Attendance improved to 94.9%, approaching the 95% campus goal.

2026-2027 Goals/Performance Objectives (So What)

Mission Junior High will focus on accelerating academic growth and increasing achievement across all performance levels by:

1. Increasing movement from Approaches to Meets while maintaining and increasing Masters performance.
2. Improving Mathematics academic growth and Social Studies achievement.
3. Reducing achievement and growth gaps among identified student groups, including EB and SPED students.
4. Sustaining English language proficiency progress for Emergent Bilingual students.
5. Maintaining student attendance at 95% or higher.

2026-2027 Strategies (Now What)

1. Strengthen WIN intervention and flexible grouping using STAAR, ColorBands, district assessments, TELPAS, and additional progress-monitoring data.
2. Use PLC data cycles to monitor student trajectory and provide targeted reteach, intervention, enrichment, and regression prevention.
3. Prioritize Mathematics growth, Social Studies achievement, and identified student-group needs through TEKS-aligned instruction and progress monitoring.
4. Support continued English language development and TELPAS progress through targeted language supports across content areas.
5. Strengthen teacher capacity through collaborative planning, coaching, differentiation, and data-driven instruction.
6. Continue attendance and family-engagement initiatives through early intervention, communication, incentives, and outreach.

Campus Improvement Plan 2026-2027

Dr. Cris King, Superintendent

Date:9/10/2026
Campus: K. White Jr. High
Principal: B. Betancourt

2025-2026 Campus Goals – Reflection (Here's What)
Overall Improvement in Domain I of 2% points
Domain II Improvement In Domain II (school progress) of 3% points
Attendance Increased 1.5% from previous year
1st time we earned a Distinction in Science

2026-2027 Goals/Performance Objectives (So What)
Increase TIER I Instruction / Domain I STAAR Scores by 3% points
Increase Overall Scores in Math STAAR test by 3% or higher
Increase Attendance percentage from 94% to 95.5%
Earn Distinction in Math and ELAR

2026-2027 Strategies (Now What)
Strong lesson planning and lesson preparedness
Utilizing High Quality Instructional Materials and Research Based Instructional Strategies for TIER I instruction
Monitor data and make necessary adjustments according to data.
Provide necessary supports and acceleration for students
Celebrate success

Campus Improvement Plan 2026-2027

Dr. Cris King, Superintendent

Date:September 2026
Campus: Alton Memorial Jr. High
Principal: Melissa A. Garcia

2025-2026 Campus Goals – Reflection (Here's What)
During the 2025–2026 school year, AMJH focused on three major priorities: building teacher capacity, increasing student achievement, and strengthening school culture. Instructional efforts centered on implementation of high-quality instructional materials, stronger PLC practices, data analysis, lesson internalization, student engagement, checks for understanding, and targeted intervention. 2026: Domain 1: 69-D; Domain 2A: 60-D; Domain 2B: 80-B; Domain 3: 66-D
Overall: 76-C but because of the 3 D Rule 69-D

2026-2027 Goals/Performance Objectives (So What)

For 2026–2027, AMJH will strengthen systems around **Clarity, Collaboration, Instructional Alignment, and Student Achievement**.
Campus Performance Objectives

1. Improve student achievement and growth across all tested content areas through strong Tier 1 instruction and targeted intervention.
2. Ensure instructional decisions are data driven, intentional, and aligned to identified student needs.
3. Strengthen implementation of HQIM/Bluebonnet with fidelity, including pacing, lesson internalization, and standards alignment.
4. Establish consistent weekly progress monitoring to determine student mastery and instructional next steps.
5. Strengthen Tier 2 intervention through FLIGHT using flexible, skill-specific student groups.
6. Increase teacher effectiveness through frequent observations, actionable feedback, and GroweLab coaching cycles.
7. Strengthen PLC collaboration so teams consistently plan, analyze, respond, and adjust instruction together.

2026-2027 Strategies (Now What)

- **Strong Tier 1 Instruction**-Protect rigorous grade-level instruction using HQIM with modeling, academic vocabulary, student discourse, purposeful questioning, differentiation, and frequent CFUs.
- **Progress Monitoring/Data Driven**- Review student mastery weekly and respond through reteach, enrichment, regrouping, or intervention based on evidence. Analyze assessment data and student-work data during PLCs to determine specific instructional next steps.
- **Teacher Coaching**- Use GroweLab observation data to identify trends, provide timely reinforcement and refinement feedback, establish actionable next steps, and conduct follow-up observations.
- **PLC Collaboration**- Maintain a continuous cycle of **Plan → Teach → Assess → Analyze → Respond → Monitor → Adjust**.
- **Tier 2 FLIGHT**- Provide targeted, skill-specific intervention based on identified gaps; monitor student growth and regroup students as needs change.

AMJH Commitment: Every lesson will be intentional. Every PLC will be data driven. Every student will be progress monitored. Every intervention will address an identified need. Every teacher will receive meaningful coaching. Every decision will focus on improving student outcomes.

Campus Improvement Plan 2026-2027

Dr. Cris King, Superintendent

Date: September 22, 2026
Campus: R. Cantu Jr. High
Principal: Mr. Adan Ramirez

2025-2026 Campus Goals – Reflection (Here's What)

GLOWS:

- **Rafael Cantu Junior improved a letter grade (C→B).**
- **6th Grade Math noted exponential gains in student growth (Domain 2).**

GROWS:

- **Domain 3 Closing the Gaps**
  - **Post-Secondary Performance**
  - **Math Growth Across All Grade Levels**
  - **TELPAS**

2026-2027 Goals/Performance Objectives (So What)

- **Increase Post-Secondary Performance Across All Contents to 52%**
- **Increase Math Growth Across All Grade levels to 65%**
- **Earn 3 points in TELPAS measure**

2026-2027 Strategies (Now What)

- **Reinforce/Refine our WIN Period & Student Groupings**
- **Progress Monitor Post-Secondary Outcomes at All Check-points (CBAs)**
- **Progress Monitor Math at All Check-Points (CBAs)**
- **Progress Monitor EB Students Through Summit**

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Board Workshop: October 14, 2026
Board Meeting: October 21, 2026

Campus Improvement Plan 2026-2027

Dr. Cris King, Superintendent

Date: September 25, 2026
Campus: Mission High School
Principal: Jose E. Mejia II

2026-2027 Campus Goals – Reflection (Here's What)

MHS established an initial goal of strengthening academic performance across all content areas through the Meet & Masters process, with the ultimate goal of earning an "A" Accountability Rating. While we did not reach the "A" rating this cycle, our overall score of 83 resulted in a "B" Accountability Rating and reflects meaningful progress in several areas. Additionally, MHS earned two distinctions for Academic Achievement in Science and Academic Achievement in Social Studies.

These results demonstrate the continued commitment of our students and staff to academic excellence. Moving forward, we will build upon these successes by analyzing areas for growth, strengthening instructional practices, and implementing targeted strategies to improve student outcomes across all content areas. Our focus remains on continuous improvement and creating the conditions necessary for MHS to reach its full academic potential.

2026-2027 Goals/Performance Objectives (So What)

During the 2026–2027 school year, MHS will improve academic performance across content areas by: Increasing STAAR Meets Grade Level performance by 3% and Masters Grade Level performance by 3% through targeted instruction, data-driven interventions, progress monitoring, campus support systems, and teacher development; Increasing EOC Meets Grade Level performance by 3% across all content areas, including special populations; Reducing the number of ELA EOC re-testers by 35% through targeted instruction, data-driven interventions, structured PLCs, professional development, progress monitoring, and T-TESS goal attainment.

2026-2027 Strategies (Now What)

MHS will continue implementing targeted instruction, data-driven interventions, progress monitoring, and teacher development through structured PLCs, professional development, and T-TESS goal attainment. In collaboration with Secondary Content Coordinators, MHS will focus on the following goals: Increase performance by 3% in the Student Achievement, School Progress, and Closing the Gaps domains, including continued implementation of HQIM for Algebra I; Increase CCMR to 94%, with a specific focus on TSIA2 readiness and completion, to support Postsecondary Readiness Designation goals; Increase TELPAS performance by 5%; Increase student attendance to 90% per recording period.

Campus Improvement Plan 2026-2027

Dr. Cris King, Superintendent

Date: August 28, 2026
Campus: Veterans Memorial High School
Principal: Raul Luna, MA Ed.

2025-2026 Campus Goals - Reflection (Here's What)

Goal 1/HB3: Earned a B accountability rating and the ELA/Reading distinction. CCMR was 86%, and four-year graduation remained above 95%.
Biology improved slightly and U.S. History remained strong; English I/II were largely flat, while Algebra I and student-group gaps require focused improvement.
Goals 2-3: Expanded family communication, college/career outreach, PLCs, data reviews, coaching, and targeted professional learning.
Goal 4: Attendance reached 92.55% - the highest in 10 years - while counseling, dropout prevention, and campus safety systems continued.

2026-2027 Goals/Performance Objectives (So What)

G1: Earn an A/90 overall; improve EOC performance by 3 points in U.S. History, 9 in Algebra I, 5 in Biology, and 10 in English I/II; meet Domain III targets.
G1/HB3: Increase CCMR from 86% to at least 90% and sustain four-year graduation at 96% or higher through multiple readiness pathways.
G2-G3: Increase documented family/community participation by 10% and retain at least 90% of effective staff through communication, coaching, and support.
G4: Increase attendance from 92.55% to at least 94% while strengthening safety, mental health, counseling, and intervention systems.

2026-2027 Strategies (Now What)

Use weekly PLCs, common assessments, TEKS-aligned planning, item analysis, three-week progress checks, and coaching/walkthrough feedback to strengthen rigor and differentiation.
Provide scheduled EOC, TSI, and SAT intervention; calculator fluency; tutorials and transportation; and targeted support for SPED, EB, 504, and at-risk students.
Maintain a student-level CCMR tracker; expand TSI preparation/testing, AP and dual credit, CTE sequences, and accountability-aligned industry certifications.
Use multilingual communication, PTO, parent trainings, literacy/college events, and home visits; pair staff recognition with new-teacher support and peer learning walks.
Apply early-warning attendance and dropout-recovery systems, OFSDP, counseling/MTSS, safety training, and documented follow-up for students needing support.

Mission CISD
Their Future - Our Mission

Dr. Cris King, Superintendent

Campus Improvement Plan

2026-2027

September 25, 2026

Campus: Mission Collegiate High School

Principal: Ana Lisa Flores

2026-2027 Campus Goals – Reflection (Here's What)

Mission Collegiate High School reviewed current campus data and identified key areas of strength and areas requiring continued attention. The reflection process focused on student achievement, college and career readiness, attendance, student engagement, family and community involvement, and the effectiveness of campus programs and supports. Data reviewed included state assessment results, TSI/college readiness data, attendance and enrollment information, student performance data, and feedback from staff, students, families, and community members. The findings from this review provide a foundation for determining current campus needs, evaluating the effectiveness of existing strategies, and identifying priorities for continued improvement during the 2026–2027 school year.

2026-2027 Goals/Performance Objectives (So What)

Based on the review of campus data and the identified strengths and areas of need, Mission Collegiate High School established goals and performance objectives focused on improving student achievement and ensuring students are prepared for college and career success. The goals address key areas including academic performance, college and career readiness, attendance, student engagement, family and community partnerships, and a supportive and effective learning environment. Performance objectives are aligned with the needs identified through the Campus Needs Assessment and are designed to provide measurable outcomes for student growth and campus improvement. Progress toward each objective will be monitored throughout the school year using relevant student performance, attendance, college readiness, and perception data. The results will be used to determine whether strategies are effective and whether adjustments are needed to support continued improvement.

2026-2027 Strategies (Now What)

During the 2025–2026 school year, Mission Collegiate High School implemented strategies aligned with the needs identified through the Campus Needs Assessment and campus data review. Strategies focused on improving student achievement, strengthening college and career readiness, increasing student attendance and engagement, supporting students academically and socially, strengthening family and community partnerships, and providing staff with resources and professional learning opportunities. The campus monitored implementation throughout the year through campus team meetings, staff meetings, data reviews, and progress monitoring. Staff and members of the school community provided input regarding the effectiveness of strategies and identified areas requiring additional support. Student performance, attendance, college readiness, participation, and other available data were reviewed to determine progress and guide adjustments.

Board Workshop: ~~October 14, 2026~~
Board Meeting: October 21, 2026

SUBJECT: Approval of the Remote Homebound Instruction Waiver for General Education

PRESENTER: Cynthia Wilson, Assistant Superintendent for C&I

BACKGROUND INFORMATION

In accordance with the State Waiver Guidebook: A Guide to State Waivers for Districts and Charter Schools 2026-2027:

"If your school district provides remote homebound instruction to an eligible regular education student, your district may, with the approval of a waiver request, count the student in attendance for FSP funding purposes provided that all requirements of the homebound program are met except for face-to-face instruction from the homebound teacher.

If a waiver is granted, the affected student will generate attendance (eligible days present) according to the homebound funding provisions in SAAH, Section 3.7.3 GEH Funding Chart or Section 9.10 Confinement and Earning Eligible Days Present, as applicable."

The district currently has a student who meets eligibility for remote homebound instruction and is seeking approval of the waiver application request. In addition, the district is requesting the board to provide the superintendent or her designee the authority for approval and submission of individual student waivers for remote homebound instruction for this and any additional remote homebound waivers needed for this school year.

ADMINISTRATIVE CONSIDERATIONS

Approve the Remote Homebound Waiver Application request and provide the superintendent or her designee the authority for approval and submission of individual student waivers for remote homebound instruction for the 2026-2027 school year.

FUNDING SOURCE AND AMOUNT

NA

RECOMMENDATION

Approval of the Remote Homebound Waiver Application request and grant authority to the superintendent or her designee to approve and submit individual student waivers for remote homebound instruction for the 2026-2027 school year.

CONTACT PERSON (S)

Cynthia Wilson, Assistant Superintendent for Curriculum and Instruction
Francisca Cruz, Executive Director for Special Education, Section 504 & MTSS

SUBJECT: Approval of the Remote Homebound Instruction Waiver for Special Education

PRESENTER: Cynthia Wilson, Assistant Superintendent for C&I

BACKGROUND INFORMATION

In accordance with the State Waiver Guidebook: A Guide to State Waivers for Districts and Charter Schools 2026-2027, "If your school district provides remote homebound instruction to a special education student, your district may, with the approval of a waiver request, count the student in attendance for FSP funding purposes, including weighted funding purposes, provided that the following requirements are met:

- The student's ARD committee must have determined, in a manner consistent with state and federal law, that remote homebound instruction to be provided meets the needs of the student.
- The ARD committee must have documented that determination in the student's IEP.
- All requirements related to the provision of special education homebound instruction must be met except for face-to-face instruction from the homebound teacher."

The district currently has students who may meet eligibility for remote homebound instruction and is seeking approval of the waiver application requests. In addition, the district is requesting the board to provide the superintendent or her designee the authority for approval and submission of individual student waivers for remote homebound instruction for these and any additional remote homebound waivers needed for this school year.

ADMINISTRATIVE CONSIDERATIONS

Approve the Remote Homebound Waiver Application requests and provide the superintendent or her designee the authority for approval and submission of individual student waivers for remote homebound instruction for the 2026-2027 school year.

FUNDING SOURCE AND AMOUNT

NA

RECOMMENDATION

Approval of the Remote Homebound Waiver Application requests and grant authority to the superintendent or her designee to approve and submit individual student waivers for remote homebound instruction for the 2026-2027 school year.

CONTACT PERSON (S)

Cynthia Wilson, Assistant Superintendent for Curriculum and Instruction
Francisca Cruz, Executive Director for Special Education, Section 504 & MTSS

SUBJECT: Approval of the Senate Bill 13 (SB13): School Library Materials – Titles Proposed for Procurement

PRESENTER: Cynthia Wilson, Assistant Superintendent for Curriculum and Instruction

BACKGROUND INFORMATION

Senate Bill 13 (SB 13) requires the Board of Trustees to approve all library materials that are either donated to or proposed for purchase by district libraries. A list of library materials proposed for procurement was posted for public review on the Mission CISD Library Services webpage on September 21, 2026. This posting initiated a required 30-day public review period, which will conclude on October 20, 2026. The proposed list was curated by district librarians, adhering to the mandatory collection development standards set by the Texas State Library and Archives Commission (TSLAC) and Board Policy EFB (Local).

Additionally, Mission CISD participates in the Region One Library Services and Instructional Resource Cooperative. Included in this cooperative is access to eBooks via MackinVIA. As such, Region One ESC has provided a list of eBooks proposed to be added to our MackinVIA account. This list was also posted for public review on September 21, 2026.

As of the preparation of this report, no public comments have been submitted regarding the proposed titles.

ADMINISTRATIVE CONSIDERATIONS

Approval of this list will create a pre-approved collection of titles from which librarians can purchase materials as funding becomes available. This proactive approach ensures compliance while allowing for efficient and timely acquisition of resources for our students. Please note that elementary campuses are permitted to order only from the elementary list, junior high campuses can do so from the elementary and junior high list, and high school is able to order from the elementary, junior high, and high school lists, unless the title already exists in that level's collection. If the title currently exists in the collection, it will be approved for that level as well.

FUNDING SOURCE/AND AMOUNT

Library budgets as allocated; purchases will be made as funds become available.

RECOMMENDATION

Administration recommends the Board of Trustees approve the proposed list of library materials. We also request that this approval include the flexibility to purchase alternate ISBNs for the same title and author, which allows for the procurement of different formats (e.g., hardcover, paperback, special editions) as needed.

CONTACT PERSON(S)

Cynthia Wilson, Assistant Superintendent for Curriculum and Instruction
Marissa Saenz, Director for Instructional Technology and Library Services

List of books to be considered for October 21, 2026 Board Meeting

School Level	TITLE	AUTHOR	ISBN-10	ISBN-13	ISBN-PB	In Current Collection
Elementary	I Wish I Had a Polar Bear with Ice Cream	Alber, Diane	1-546-11033-X	978-1-546-11033-0		No
Elementary	Beastly Stories to Scare Your Socks Off!	Atwood, Megan and Sutton, Laurie S.		979-8-87528-078-8		No
Elementary	Clifford the Big Red Dog: The Movie Graphic Novel	Ball, Georgia	1-338-66511-1	978-1-338-66511-6		No
Elementary	Forests	Beckerman, Nell Cross	1-546-13097-7	978-1-546-13097-0		No
Elementary	How NOT to Make a Jelly Sandwich	Burach, Ross	1-338-87709-7	978-1-338-87709-0	978-0-8479-2469-1	No
Elementary	She Persisted Around the World: 13 Women Who Changed History	Clinton, Chelsea	0-525-51699-9	978-0-525-51699-6	978-0-7804-3381-6	No
Elementary	Click, Clack, Good Night	Cronin, Doreen	1-534-45108-0	978-1-534-45108-7		No
Elementary	Haunted House Stories to Scare Your Socks Off!	Dahl, Michael and Harper, Benjamin		979-8-87528-059-7		No
Elementary	Pete the Cat's Cool New Ride	Dean, Kimberley and Dean, James	0-06-335045-9	978-0-06-335045-8	978-0-8000-9665-6	No
Elementary	Leila, La Brujita Perfecta	Drago, Flavia Z.	1-536-22538-X	978-1-536-22538-9	978-0-8000-1815-3	No
Elementary	Vlad, El vampirito fabuloso	Drago, Flavia Z.	1-536-23333-1	978-1-536-23333-9		No
Elementary	Vlad, the Fabulous Vampire	Drago, Flavia Z.	1-536-23332-3	978-1-536-23332-2	978-0-8000-7155-4	No
Elementary	How Dinosaurs Went Extinct: A Safety Guide	Dyckman, Ame	0-316-59329-X	978-0-316-59329-8	978-0-8000-5914-9	No
Elementary	Buchanan Bandits	Emerson, Marcus	1-09-825245-4	978-1-09-825245-8		No
Elementary	No lleves tu dragon a la biblioteca	Gassman, Julie	1-515-86086-8	978-1-515-86086-0		No
Elementary	Plant Secrets	Goodman, Emily	1-580-89205-1	978-1-580-89205-6	978-0-605-23303-4	No
Elementary	Wanda Oye Las Estrellas: Una Astrónoma Ciega Eschuca Al Universo (Wanda Hears the Stars: A Blind Astronomer Listens to the Universe)	Hansen, Amy S. and Merced, Wanda Diaz	1-623-54488-2	978-1-623-54488-1		No
Elementary	Alien Stories to Scare Your Socks Off!	Harper, Benjamin and Sutton, Laurie S.		979-8-87528-066-5		No
Elementary	Campfire Stories to Scare Your Socks Off!	Harper, Benjamin and Sutton, Laurie S.		979-8-87528-072-6		No
Elementary	Teeny-Weeny Unicorn	Harris, Shawn	0-593-57188-6	978-0-593-57188-0	978-0-8000-9072-2	No
Elementary	Flower Thief	Hemming, Alice	1-464-23950-9	978-1-464-23950-2		No
Elementary	Leaf Thief	Hemming, Alice	1-338-86573-0	978-1-338-86573-8	978-0-8000-7382-4	No
Elementary	Snow Thief	Hemming, Alice	1-464-22678-4	978-1-464-22678-6		No
Elementary	Sun Thief	Hemming, Alice	1-464-25818-X	978-1-464-25818-3		No
Elementary	Bundle Up, Penelope Rex!	Higgins, Ryan T.	1-368-10872-5	978-1-368-10872-0		No

Public Review: September 21, 2026 - October 20, 2026

Board Meeting Date: October 21, 2026

NOTE: We request the approval of titles to include authorization to purchase alternate ISBNs of the same title and author.

Board Workshop: October 14, 2026
Board Meeting: October 21, 2026

List of books to be considered for October 21, 2026 Board Meeting

School Level	TITLE	AUTHOR	ISBN-10	ISBN-13	ISBN-PB	In Current Collection
Elementary	Los ninos no se comen	Higgins, Ryan T.	84-272-1627-0	978-8-427-21627-3	978-0-8000-3028-5	No
Elementary	Penelope Rex and the Problem with Pets	Higgins, Ryan T.	1-368-08960-7	978-1-368-08960-9	978-0-8479-1606-1	No
Elementary	Penelope Rex vs. the New Kid	Higgins, Ryan T.	1-368-10870-9	978-1-368-10870-6	978-0-8479-1761-7	No
Elementary	Tom Cat Learns About the 13 Original Colonies	Hughes, Sloane		979-8-89577-915-6		No
Elementary	Tom Cat Learns About the Boston Tea Party	Hughes, Sloane		979-8-89577-916-3		No
Elementary	Toast of the Town	John, Jory	0-06-358983-4	978-0-06-358983-4	978-0-8479-2259-8	No
Elementary	Marker	Kang, Anna	1-542-03961-4	978-1-542-03961-1		No
Elementary	Duck Duck Taco Truck	Lavoie, Laura and Martinez, Teresa	0-593-64463-8	978-0-593-64463-8		No
Elementary	Pikachu's Nighttime Adventure	Matsuo, Rikako	1-339-01507-2	978-1-339-01507-1		No
Elementary	Venus! Fierce and Fabulous	McAnulty, Stacy	1-250-33447-0	978-1-250-33447-3	978-0-8479-0189-0	No
Elementary	Hey Grandude!	McCartney, Paul	0-525-64867-4	978-0-525-64867-3		No
Elementary	Green Surprise	McDonald, Kirsten	1-624-02138-7	978-1-624-02138-1		No
Elementary	Minecraft #10	Monster, Sfé R.	1-09-825389-2	978-1-09-825389-9		Jr. High
Elementary	Minecraft #11	Monster, Sfé R.	1-09-825390-6	978-1-09-825390-5		Jr. High
Elementary	Minecraft #12	Monster, Sfé R.	1-09-825391-4	978-1-09-825391-2		Jr. High
Elementary	Minecraft #9	Monster, Sfé R.	1-09-825388-4	978-1-09-825388-2		Jr. High
Elementary	Las Zanahorias Maleficas	Reynolds, Aaron	84-16-11713-6	978-8-416-11713-0	978-0-605-92786-5	No
Elementary	Casi Casi	Reynolds, Peter H.	1-536-24704-9	978-1-536-24704-6	978-0-8000-9971-8	No
Elementary	The Everything Kids' Science Experiments Book: Boil Ice, Float Water, Measure Gravity--Challenge the World Around You!	Robinson, Tom	1-580-62557-6	978-1-580-62557-9		No
Elementary	Mootilda's Bad Mood	Rosen Schwartz, Corey	1-499-81086-5	978-1-499-81086-8		No
Elementary	There's No Such Thing As... Mermaids	Rowland, Lucy	1-339-03818-8	978-1-339-03818-6		No
Elementary	There's No Such Thing As... Unicorns	Rowland, Lucy	1-338-81255-6	978-1-338-81255-8		No
Elementary	This Very Tree: A Story of 9/11, Resilience, and Regrowth	Rubin, Sean	1-250-78850-1	978-1-250-78850-4	978-0-7804-9391-9	No
Elementary	Tales from a Not-So-Fabulous Life	Russell, Rachel Renée	1-665-98838-X	978-1-665-98838-4		No
Elementary	Noodle the Cavoodle	Shea, Louis	1-546-14083-2	978-1-546-14083-2	978-0-8000-6535-5	No
Elementary	Max, a Little Axolotl	Spiotto, Joey	1-546-16945-8	978-1-546-16945-1	978-0-8479-1443-2	No
Elementary	G. O. A. T.: Greatest of All Time	Temple, Jol and Temple, Kate	1-546-12726-7	978-1-546-12726-0	978-0-8000-9938-1	No
Elementary	Baa Baa Black Belt	Than, Gavin Aung	1-546-13842-0	978-1-546-13842-6		No
Elementary	Green Scheme	Valdez, Kiara		979-8-87527-331-5		No

Public Review: September 21, 2026 - October 20, 2026

Board Meeting Date: October 21, 2026

NOTE: We request the approval of titles to include authorization to purchase alternate ISBNs of the same title and author.

Board Workshop: October 14, 2026
Board Meeting: October 21, 2026

List of books to be considered for October 21, 2026 Board Meeting

School Level	TITLE	AUTHOR	ISBN-10	ISBN-13	ISBN-PB	In Current Collection
Elementary	Mojo Jojo's Beach Vacation	Valdez, Kiara		979-8-87527-339-1		No
Elementary	Sleepover Sneak Attack	Valdez, Kiara		979-8-87527-315-5		No
Elementary	Ultimate Birthday Cake Bash	Valdez, Kiara		979-8-87527-323-0		No
Elementary	Lola (Spanish)	Valenti, Karla		979-88-909845-1-7	978-0-8000-9384-6	No
Elementary	Junie B. Jones and the Stupid Smelly Bus	Venable, Colleen Af and Park, Barbara	0-593-64563-4	978-0-593-64563-5	978-0-8000-8725-8	No
Elementary	At the Fair	Wang, Dora	1-524-87865-0	978-1-524-87865-8		No
Elementary	Game On	Wang, Dora and Abeyratne, Nimali	1-524-89615-2	978-1-524-89615-7		No
Elementary	Ember the Fire Dragon	West, Tracey	1-546-19314-6	978-1-546-19314-2	978-0-8000-9453-9	No
Elementary	El mundo era nuestro	Woodson, Jacqueline	0-593-53019-5	978-0-593-53019-1	978-0-8000-2833-6	No
Elementary	Search for the Silver Shell	Yardi, Robin	1-546-12242-7	978-1-546-12242-5	978-0-8000-7267-4	No
Elementary	Alex the Great	Zavala, Alex	1969278102	978-1969278105		No
Jr. High	Exploring Smartphones	Aaron, Ruth		979-8-89824-045-5		No
Jr. High	Exploring Smartwatches	Aaron, Ruth		979-8-89824-046-2		No
Jr. High	Rostam Wrecks the Realm	Abtahi, Olivia	1-665-95100-1	978-1-665-95100-5		No
Jr. High	Shirley Chisholm: A Graphic Novel	Aggs, Patrice	1-649-96284-3	978-1-649-96284-3		No
Jr. High	Nine-Tail Trouble	Aguirre, Jorge	1-250-74977-8	978-1-250-74977-2	978-0-8479-0160-9	No
Jr. High	J vs. K	Alexander, Kwame and Craft, Jerry	0-316-58268-9	978-0-316-58268-1	978-0-8479-1530-9	No
Jr. High	Money Talks	Alexander, Kwame and Dyce, Cassidy	0-316-54108-7	978-0-316-54108-4	978-0-8479-1461-6	No
Jr. High	Where Is Hollywood?	Anastasio, Dina	1-524-78644-6	978-1-524-78644-1	978-0-7804-4222-1	No
Jr. High	What Do We Know About the Mystery of D. B. Cooper?	Anderson, Kirsten	0-593-66256-3	978-0-593-66256-4	978-0-8000-5843-2	No
Jr. High	Move It or Bruise It	Anderson, V. P.	0-593-81326-X	978-0-593-81326-3	978-0-8479-0499-0	No
Jr. High	Extreme Car Facts	Andrews, E.C.		979-88-923206-6-5		No
Jr. High	Beak to the Future	Angleberger, Tom	1-536-22322-0	978-1-536-22322-4		No
Jr. High	Chaos in the Cosmic Library	Angleberger, Tom	1-536-23705-1	978-1-536-23705-4		No
Jr. High	Two-Headed Chicken	Angleberger, Tom	1-536-22903-2	978-1-536-22903-5	978-0-8000-8334-2	No
Jr. High	Secrets Beneath the Waves	Appleyard, Claire	1-8356-9489-6	978-1-8356-9489-3		No
Jr. High	Stitch! Best Friends Forever!	Asada, Miho	1-09-825816-9	978-1-09-825816-0		No
Jr. High	Yotsuba&!, 1	Azuma, Kiyohiko	0-316-07387-3	978-0-316-07387-5		No
Jr. High	Yotsuba&!, 2	Azuma, Kiyohiko	0-316-07389-X	978-0-316-07389-9		No
Jr. High	Yotsuba&!, 3	Azuma, Kiyohiko	0-316-07390-3	978-0-316-07390-5		No
Jr. High	Yotsuba&!, 4	Azuma, Kiyohiko	0-316-07391-1	978-0-316-07391-2		No
Jr. High	Yotsuba&!, 5	Azuma, Kiyohiko	0-316-07392-X	978-0-316-07392-9		No
Jr. High	Sea Legs	Bakes, Jules	1-338-83586-6	978-1-338-83586-1	978-0-8479-1450-0	No

Public Review: September 21, 2026 - October 20, 2026

Board Meeting Date: October 21, 2026

NOTE: We request the approval of titles to include authorization to purchase alternate ISBNs of the same title and author.

Board Workshop: October 14, 2026
Board Meeting: October 21, 2026

List of books to be considered for October 21, 2026 Board Meeting

School Level	TITLE	AUTHOR	ISBN-10	ISBN-13	ISBN-PB	In Current Collection
Jr. High	Don't Eat the Birthday Boy!	Barba Higuera, Donna	1-419-77744-0	978-1-419-77744-8		No
Jr. High	Unlikely Aventuras of RamÃ³n and El Cucuy	Barba Higuera, Donna	1-419-77742-4	978-1-419-77742-4		No
Jr. High	Extreme Underwater Facts	Barkman, Rod		979-88-923206-9-6		No
Jr. High	Scrap	Bass, Guy		979-8-217-14187-6	978-0-8479-2346-5	No
Jr. High	Red, White, Blue and Uncle Who?: The Stories Behind Some of America's Patriotic Symbols	Bateman, Teresa	0-8234-6413-X	978-0-8234-6413-5		No
Jr. High	Wonderful Wizard of Oz	Baum, L. Frank	1-7870-8185-0	978-1-7870-8185-7		No
Jr. High	Official National Geographic Kids Survival Guide	Beer, Julie	1-426-37582-4	978-1-426-37582-8		No
Jr. High	Dwayne Johnson	Bell, Samantha S.	1-543-55794-5	978-1-543-55794-7		No
Jr. High	Jordan Peele	Bell, Samantha S.	1-543-55793-7	978-1-543-55793-0		No
Jr. High	Karlie Kloss	Bell, Samantha S.	1-543-56041-5	978-1-543-56041-1		No
Jr. High	Storm Reid	Bell, Samantha S.	1-543-55790-2	978-1-543-55790-9		No
Jr. High	What Do We Know About Zombies?	Belviso, Meg	0-593-88989-4	978-0-593-88989-3	978-0-8000-9019-7	No
Jr. High	Barack Obama	Benjamin, Jenny	1-543-56040-7	978-1-543-56040-4		No
Jr. High	Barack Obama	Benjamin, Jenny	1-543-55795-3	978-1-543-55795-4		No
Jr. High	Marley Dias	Benjamin, Jenny	1-543-56036-9	978-1-543-56036-7		No
Jr. High	Marley Dias	Benjamin, Jenny	1-543-55791-0	978-1-543-55791-6		No
Jr. High	What Do We Know About Atlantis?	Bernay, Emma	0-593-38688-4	978-0-593-38688-0	978-0-8000-2770-4	No
Jr. High	Space Fact Frenzy!	Berne, Emma Carlson		979-88-7523-392-0		No
Jr. High	What Do We Know About the Winchester House?	Berne, Emma Carlson	0-593-51929-9	978-0-593-51929-5	978-0-8000-7153-0	No
Jr. High	What Do We Know About the Lost Colony of Roanoke?	Berne, Emma Carlson and Who HQ	0-593-75208-2	978-0-593-75208-1	978-0-8000-9042-5	No
Jr. High	Asteroid Apocalypse: The Future of Science Begins Here	Biggs, Sam	1-8356-9479-9	978-1-8356-9479-4		No
Jr. High	Dua Lipa	Bode, Heather L.	1-678-21152-4	978-1-678-21152-3		No
Jr. High	How Hamilton Made It to the Stage	Boehme, Gerry	1-502-63505-4	978-1-502-63505-1		No
Jr. High	Beyonce: Renaissance Woman	Bolt Simons, Lisa M.		979-87-656-7094-1		No
Jr. High	Fae Trials	Bolte, Mari		979-83-8492-325-1		No
Jr. High	K-Pop Beginnings	Bolte, Mari	1-668-98087-8	978-1-668-98087-3		No
Jr. High	K-Pop Goes Global	Bolte, Mari	1-668-98088-6	978-1-668-98088-0		No
Jr. High	K-Pop Idol Training	Bolte, Mari	1-668-98089-4	978-1-668-98089-7		No
Jr. High	K-Pop Moves & Style	Bolte, Mari	1-668-98090-8	978-1-668-98090-3		No

Public Review: September 21, 2026 - October 20, 2026

Board Meeting Date: October 21, 2026

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Board Workshop: October 14, 2026
Board Meeting: October 21, 2026

List of books to be considered for October 21, 2026 Board Meeting

School Level	TITLE	AUTHOR	ISBN-10	ISBN-13	ISBN-PB	In Current Collection
Jr. High	K-Pop on Stage	Bolte, Mari	1-668-98091-6	978-1-668-98091-0		No
Jr. High	K-Pop Sounds & Beats	Bolte, Mari	1-668-98092-4	978-1-668-98092-7		No
Jr. High	Moon Hunt	Bolte, Mari		979-83-8492-324-4		No
Jr. High	Powerful Magic	Bolte, Mari		979-83-8492-326-8		No
Jr. High	Precious Cargo	Bolte, Mari		979-83-8492-323-7		No
Jr. High	Sea Battle	Bolte, Mari		979-83-8492-327-5		No
Jr. High	Unexpected Riches	Bolte, Mari		979-83-8492-328-2		No
Jr. High	Volodymyr Zelensky: Heroic Leader of Ukraine	Bolte, Mari	1-7284-8783-8	978-1-7284-8783-0		No
Jr. High	Frostbite	Boothby, Ian	1-546-11118-2	978-1-546-11118-4		No
Jr. High	The Witch Owl Parliament	Bowles, David and Raúl the Third	1-620-14592-8	978-1-620-14592-0		No
Jr. High	Under the Rubble: The Hidden Letters of the Warsaw Ghetto	Boxer, Elisa	1-681-15709-8	978-1-681-15709-2		No
Jr. High	Hope Wins: A Collection of Inspiring Stories for Young Readers	Brock, Rose and Angleberger, Tom	0-593-46395-1	978-0-593-46395-6	978-0-8000-4188-5	No
Jr. High	Hulk Teach	Brown, Jeffrey	1-546-13759-9	978-1-546-13759-7	978-0-8000-7982-6	No
Jr. High	Broken Chords	Brown, Roseanne A.	1-546-12253-2	978-1-546-12253-1		No
Jr. High	Weirdies	Buckley, Michael	0-316-57269-1	978-0-316-57269-9		No
Jr. High	Weirdies Get Weirder	Buckley, Michael	0-316-57272-1	978-0-316-57272-9		No
Jr. High	Make Meatballs Sing: The Life and Art of Sister Corita Kent	Burgess, Matthew	1-592-70316-X	978-1-592-70316-6	978-0-8000-1177-2	No
Jr. High	Serafina Makes Waves	Burgess, Matthew	0-593-69963-7	978-0-593-69963-8		No
Jr. High	Rosa Parks: A Graphic Novel	Burke, Lauren	1-649-96366-1	978-1-649-96366-6		No
Jr. High	Blood Is Thicker Than Water	Burns, Jason		979-83-8492-286-5		No
Jr. High	Holly Jo Must Go	Burns, Jason		979-83-8492-285-8		No
Jr. High	Long Way from Tome	Burns, Jason		979-83-8492-284-1		No
Jr. High	Mess in the Mess Hall	Burns, Jason		979-83-8492-283-4		No
Jr. High	Sunset at Sunrise	Burns, Jason		979-83-8492-281-0		No
Jr. High	Undead Shenanigans	Burns, Jason		979-83-8492-282-7		No
Jr. High	Princess Diaries: The Graphic Novel	Cabot, Meg	0-06-345917-5	978-0-06-345917-5	978-0-8479-0603-1	No
Jr. High	First Crush	Calin, Cassandra	1-338-76248-6	978-1-338-76248-8	978-0-8479-1215-5	No
Jr. High	Ollie in Between	Callans, Jess	1-250-33134-X	978-1-250-33134-2	978-0-8479-0933-9	No
Jr. High	Lowriders to the Rescue	Camper, Cathy	1-452-17949-2	978-1-452-17949-0	978-0-8000-1862-7	No
Jr. High	How Rent Made It to the Stage	Capaccio, George	1-502-63511-9	978-1-502-63511-2		No
Jr. High	How the Lion King Made It to the Stage	Capaccio, Nancy	1-502-63508-9	978-1-502-63508-2		No
Jr. High	Rebel Robin	Capetta, A. R.	0-593-37559-9	978-0-593-37559-4	978-0-8479-0249-1	No

Public Review: September 21, 2026 - October 20, 2026

Board Meeting Date: October 21, 2026

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Board Workshop: October 14, 2026
Board Meeting: October 21, 2026

List of books to be considered for October 21, 2026 Board Meeting

School Level	TITLE	AUTHOR	ISBN-10	ISBN-13	ISBN-PB	In Current Collection
Jr. High	Eva to the Max	Caprara, Rebecca		979-82-17-00497-3		No
Jr. High	Hero's Guide to Summer Vacation	Cartaya, Pablo	0-451-47976-9	978-0-451-47976-1	978-0-8479-0907-0	No
Jr. High	Bunny Call	Cawthon, Scott	1-338-57604-6	978-1-338-57604-7	978-0-7804-9544-9	No
Jr. High	Fazbear Frights V 4: Graphic Novel Collection	Cawthon, Scott	1-339-00530-1	978-1-339-00530-0	978-0-8000-5447-2	No
Jr. High	Fazbear Frights V 1: Graphic Novel Collection	Cawthon, Scott and Cooper, Elley	1-338-79269-5	978-1-338-79269-0		No
Jr. High	Fazbear Frights V 5: Graphic Novel Collection	Cawthon, Scott and Cooper, Elley	1-546-10963-3	978-1-546-10963-1		No
Jr. High	House of Harkness	Chhibber, Preeti	1-546-14683-0	978-1-546-14683-4		No
Jr. High	Gamerville	Christmas, Johnnie	0-06-305681-X	978-0-06-305681-7	978-0-8000-8529-2	No
Jr. High	Deadly Fates	Clayton, Dhonielle	1-250-42344-9	978-1-250-42344-3	978-0-8479-1113-4	No
Jr. High	Memory Thieves	Clayton, Dhonielle	1-250-36264-4	978-1-250-36264-3	978-0-8000-6878-3	No
Jr. High	Paragon Games	Clayton, Dhonielle	1-250-87484-X	978-1-250-87484-9		No
Jr. High	Harry Styles and Mick Jagger: Music and Style Icons	Cooke, Tim		979-87-656-2668-9		No
Jr. High	Lizzo and Aretha Franklin: Queens of Soul	Cooke, Tim		979-87-656-2670-2		No
Jr. High	Taylor Swift and Paul McCartney: Legendary Songwriters	Cooke, Tim		979-87-656-2672-6		No
Jr. High	Kwame Alexander	Cooper, Abby	1-543-55792-9	978-1-543-55792-3		No
Jr. High	Firebird Waltz	Copeland, Misty	1-534-47541-9	978-1-534-47541-0		No
Jr. High	Area 51, Lizard People, and More Conspiracy Theories About the Unexplained	Cruz, Jose	1-669-07732-2	978-1-669-07732-9		No
Jr. High	What Fell from the Sky	Cuevas, Adrianna	1-250-85434-2	978-1-250-85434-6	978-0-8479-0190-6	No
Jr. High	Heroes and Olympians: An Official Podcast Tie-In	Curtis, Kenny and Hughes, Jillian	1-426-37627-8	978-1-426-37627-6		No
Jr. High	Tales from the Underworld: Ghostly Myths from Around the Globe	Curtis, Kenny and Hughes, Jillian	1-426-37812-2	978-1-426-37812-6		No
Jr. High	Ryan Reynolds	Dalgleish, Sharon		979-88-925021-9-1		No
Jr. High	Home for Unusual Monsters	David Hutchinson, Shaun	0-593-64636-3	978-0-593-64636-6	978-0-8479-0997-1	No
Jr. High	School for Invisible Boys	David Hutchinson, Shaun	0-593-64632-0	978-0-593-64632-8	978-0-8000-8415-8	No
Jr. High	Lucas on the Line	Davies, Suyi	0-593-56790-0	978-0-593-56790-6	978-0-8000-4256-1	No
Jr. High	Rosalind Franklin: A Graphic Novel	De Seve, Karen		979-87-654-0028-9		No
Jr. High	What Is the Constitution?	Demuth, Patricia Brennan	1-524-78609-8	978-1-524-78609-0	978-0-7804-2113-4	No

Public Review: September 21, 2026 - October 20, 2026

Board Meeting Date: October 21, 2026

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Board Workshop: October 14, 2026
Board Meeting: October 21, 2026

List of books to be considered for October 21, 2026 Board Meeting

School Level	TITLE	AUTHOR	ISBN-10	ISBN-13	ISBN-PB	In Current Collection
Jr. High	Where Is the Great Wall?	Demuth, Patricia Brennan	0-448-48358-0	978-0-448-48358-0	978-0-605-85137-5	No
Jr. High	Wump	DiTerlizzi, Tony		979-8-217-00491-1		No
Jr. High	Catching Arsonists	Doty, Abby		979-8-89824-136-0		No
Jr. High	Catching Art Thieves	Doty, Abby		979-8-89824-137-7		No
Jr. High	Catching Bank Robbers	Doty, Abby		979-8-89824-139-1		No
Jr. High	Catching Scammers	Doty, Abby		979-8-89824-140-7		No
Jr. High	Exploring 3D Printing	Doty, Abby		979-8-89824-040-0		No
Jr. High	Exploring Online Gaming	Doty, Abby		979-8-89824-043-1		No
Jr. High	Love Rolls In	Downing, Erin Soderberg	1-546-12492-6	978-1-546-12492-4	978-0-8479-0296-5	No
Jr. High	How to Survive in the Age of Dinosaurs: A Handy Guide to Dodging Deadly Predators, Riding out Mega-Monsoo	Drimmer, Stephanie	1-426-37282-5	978-1-426-37282-7	978-0-8000-6179-1	No
Jr. High	Level Up: Secrets of the Games We Love	Duling, Kaitlyn	1-7316-4881-2	978-1-7316-4881-5	978-0-8000-5421-2	No
Jr. High	Power On: The History of Gaming	Duling, Kaitlyn	1-7316-4839-1	978-1-7316-4839-6	978-0-8000-5422-9	No
Jr. High	Warp Zone: The Future of Gaming	Duling, Kaitlyn	1-7316-4879-0	978-1-7316-4879-2	978-0-8000-5423-6	No
Jr. High	Lin-Manuel Miranda	Edelman, Claudia Romo and Echenique, Sara E.	1-250-34024-1	978-1-250-34024-5		No
Jr. High	Lin-Manuel Miranda	Edelman, Claudia Romo and Echenique, Sara E.	1-250-34025-X	978-1-250-34025-2	978-0-8479-1123-3	No
Jr. High	Bonebag	Elliott, E. M. and Elliott, David	1-662-62000-4	978-1-662-62000-3		No
Jr. High	What Is NASA?	Fabiny, Sarah	1-524-78603-9	978-1-524-78603-8	978-0-7804-4366-2	No
Jr. High	Broken	Fang, X.	1-7748-8200-0	978-1-7748-8200-9	978-0-8479-1473-9	No
Jr. High	Ghost Light	Farizan, Sara		979-8-225-01742-2	978-0-8479-2283-3	No
Jr. High	Don't Be Scared	Faruqi, Saadia	1-250-87933-7	978-1-250-87933-2		No
Jr. High	Last Exit to Feral: Little Town, Underground	Fearing, Mark	0-8234-5601-3	978-0-8234-5601-7	978-0-8000-8572-8	No
Jr. High	Welcome to Feral: Little Town, Big Scares!	Fearing, Mark	0-8234-5490-8	978-0-8234-5490-7	978-0-8000-3195-4	No
Jr. High	Kid Like Me	Feuti, Norm	0-06-335410-1	978-0-06-335410-4	978-0-8479-2842-2	No
Jr. High	Forgotten War: A World War II Battle on American Soil	Fleming, Candace		979-8-225-00436-1	978-0-8479-2282-6	No
Jr. High	Date with Disaster	Fontana, Shea	1-401-27878-7	978-1-401-27878-6	978-0-7804-1008-4	No
Jr. High	Finals Crisis	Fontana, Shea	1-401-26247-3	978-1-401-26247-1	978-0-7804-1226-2	No
Jr. High	High School Reunion	Fontana, Shea	1-7995-0582-0	978-1-7995-0582-2		No
Jr. High	Hits and Myths	Fontana, Shea	1-401-26761-0	978-1-401-26761-2	978-0-7804-1227-9	No
Jr. High	Out of the Bottle	Fontana, Shea	1-401-27483-8	978-1-401-27483-2	978-0-605-99140-8	No

Public Review: September 21, 2026 - October 20, 2026

Board Meeting Date: October 21, 2026

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Board Workshop: October 14, 2026
Board Meeting: October 21, 2026

List of books to be considered for October 21, 2026 Board Meeting

School Level	TITLE	AUTHOR	ISBN-10	ISBN-13	ISBN-PB	In Current Collection
Jr. High	Past Times at Super Hero High	Fontana, Shea	1-401-27383-1	978-1-401-27383-5	978-0-605-99139-2	No
Jr. High	Spaced Out	Fontana, Shea	1-401-28256-3	978-1-401-28256-1	978-0-7804-4165-1	No
Jr. High	How Annie Made It to the Stage	Freedman, Jeri	1-502-63499-6	978-1-502-63499-3		No
Jr. High	How Wicked Made It to the Stage	Freedman, Jeri	1-502-63514-3	978-1-502-63514-3		No
Jr. High	Raise the Bar	Frick H., Fernanda	0-593-40732-6	978-0-593-40732-5		No
Jr. High	Cells at Work! Baby 1	Fukuda, Yasuhiro	1-646-51202-2	978-1-646-51202-7		No
Jr. High	Cells at Work! Baby 3	Fukuda, Yasuhiro and Shimizu, Akane	1-646-51241-3	978-1-646-51241-6		No
Jr. High	Beneath the Unseen City	Gallaher, David	1-629-91055-4	978-1-629-91055-0		No
Jr. High	In the Presence of Doctor Twice	Gallaher, David	1-545-80413-3	978-1-545-80413-1		No
Jr. High	Josephine Baker: A Graphic Novel	Gamble, Lauren		979-87-654-0027-2		No
Jr. High	What Was the Tulsa Race Massacre of 1921?	Gayle, Caleb	0-593-52170-6	978-0-593-52170-0	978-0-8000-3518-1	No
Jr. High	Busted	Gemeinhart, Dan	1-250-37836-2	978-1-250-37836-1	978-0-8479-1500-2	No
Jr. High	Coyote Lost and Found	Gemeinhart, Dan	1-250-36197-4	978-1-250-36197-4	978-0-8000-9165-1	No
Jr. High	What Was the Industrial Revolution?	Gigliotti, Jim E. and Who HQ	0-593-75425-5	978-0-593-75425-2	978-0-8479-0224-8	No
Jr. High	How to Build a Human	Goldie, Scott	1-8356-9481-0	978-1-8356-9481-7		No
Jr. High	Unseen Power: The Future of Science Begins Here	Goldie, Scott	1-8356-9492-6	978-1-8356-9492-3		No
Jr. High	Jaden Smith	Golkar, Golriz	1-543-54133-X	978-1-543-54133-5		No
Jr. High	Misty Copeland	Golkar, Golriz	1-543-54130-5	978-1-543-54130-4		No
Jr. High	Dracula's Brunch Club	Gonsar, Brian	1-637-15840-8	978-1-637-15840-1	978-0-8479-1897-3	No
Jr. High	Offside	Gonzalez, Christina Diaz	1-546-11103-4	978-1-546-11103-0		No
Jr. High	Weather or Not	Green, John Patrick	1-250-35791-8	978-1-250-35791-5	978-0-8479-1126-4	No
Jr. High	Blackbeard, Feared Pirate Captain	Gunderson, Jessica	1-669-06965-6	978-1-669-06965-2		No
Jr. High	Actor Jenna Ortega	Hall, Alex		979-8-89577-829-6		No
Jr. High	Entertainer John Cena	Hall, Alex		979-8-89577-830-2		No
Jr. High	What Is the Declaration of Independence?	Harris, Michael	0-448-48692-X	978-0-448-48692-5	978-0-605-94561-6	No
Jr. High	Raven, Rising	Hartman Derr, Christine	0-06-343283-8	978-0-06-343283-3		No
Jr. High	Minotaur Boy	Hegarty, Shane		979-82-17-30784-5		No
Jr. High	What Are the Summer Olympics?	Herman, Gail	0-448-48834-5	978-0-448-48834-9	978-0-605-92985-2	High School
Jr. High	What Are the Winter Olympics?	Herman, Gail	0-593-09376-3	978-0-593-09376-4	978-0-8000-0737-9	No
Jr. High	Firesnake	Higuera, Donna Barba	1-646-14571-2	978-1-646-14571-3	978-0-8479-0782-3	No
Jr. High	Kirby Manga Mania, Vol. 1	Hikawa, Hirokazu	1-9747223-4-1	978-1-9747223-4-1	978-0-8000-1707-1	No
Jr. High	Kirby Manga Mania, Vol. 2	Hikawa, Hirokazu	1-9747223-5-X	978-1-9747223-5-8	978-0-8000-1708-8	No

Public Review: September 21, 2026 - October 20, 2026

Board Meeting Date: October 21, 2026

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Board Workshop: October 14, 2026
Board Meeting: October 21, 2026

List of books to be considered for October 21, 2026 Board Meeting

School Level	TITLE	AUTHOR	ISBN-10	ISBN-13	ISBN-PB	In Current Collection
Jr. High	Kirby Manga Mania, Vol. 3	Hikawa, Hirokazu	1-9747223-6-8	978-1-9747223-6-5	978-0-8000-1711-8	No
Jr. High	Kirby Manga Mania, Vol. 4	Hikawa, Hirokazu	1-9747224-1-4	978-1-9747224-1-9	978-0-8000-1712-5	No
Jr. High	Kirby Manga Mania, Vol. 5	Hikawa, Hirokazu	1-9747320-3-7	978-1-9747320-3-6	978-0-8000-7790-7	No
Jr. High	Kirby Manga Mania, Vol. 6	Hikawa, Hirokazu	1-9747343-2-3	978-1-9747343-2-0	978-0-8000-7789-1	No
Jr. High	Kirby Manga Mania, Vol. 7	Hikawa, Hirokazu	1-9747343-3-1	978-1-9747343-3-7	978-0-8000-7791-4	No
Jr. High	Kirby Manga Mania, Vol. 8	Hikawa, Hirokazu	1-9747553-0-4	978-1-9747553-0-1	978-0-8000-9056-2	No
Jr. High	Kirby Manga Mania, Vol. 9	Hikawa, Hirokazu	1-9747658-9-X	978-1-9747658-9-8	978-0-8479-0831-8	No
Jr. High	Most Perfect Summer Ever	Hill, Jonathan	1-536-21651-8	978-1-536-21651-6	978-0-8000-7840-9	No
Jr. High	There Is Not Usually a Hole	Hirst, Daisy	1-536-25014-7	978-1-536-25014-5		No
Jr. High	Deadly Bell Witch Ghost: A Ghostly Graphic	Hoena, B. A.	1-669-05066-1	978-1-669-05066-7		No
Jr. High	Voyage of the Flying Dutchman: A Ghostly Graphic	Hoena, B. A.	1-669-05078-5	978-1-669-05078-0		No
Jr. High	Taylor Swift	Hoena, Blake A.	1-678-21156-7	978-1-678-21156-1		No
Jr. High	Dolly Parton: Diamond in a Rhinestone World	Holleran, Leslie	1-7284-4876-X	978-1-7284-4876-3		No
Jr. High	Lionel Messi: Soccer's Golden Striker	Holleran, Leslie		979-87-656-2666-5		No
Jr. High	Ben Y and the Ghost in the Machine	Holt, K. A.	1-7972-1949-9	978-1-7972-1949-3	978-0-8000-3949-3	No
Jr. High	BenBee and the Teacher Griefer	Holt, K. A.	1-7972-1948-0	978-1-7972-1948-6	978-0-8000-3528-0	No
Jr. High	Javier and the Cone of Uncertainty	Holt, K. A.	1-7972-0610-9	978-1-7972-0610-3	978-0-8479-0791-5	No
Jr. High	Jordan J and the Truth About Jordan J	Holt, K. A.	1-7972-0609-5	978-1-7972-0609-7	978-0-8000-2915-9	No
Jr. High	What Is the Statue of Liberty?	Holub, Joan	0-448-47917-6	978-0-448-47917-0	978-0-605-81890-3	No
Jr. High	Where Is Walt Disney World?	Holub, Joan	0-515-15843-7	978-0-515-15843-4	978-0-7804-2112-7	No
Jr. High	Where Is the Taj Mahal?	Hoobler, Dorothy	0-399-54214-0	978-0-399-54214-5	978-0-605-96602-4	No
Jr. High	Where Is the Kremlin?	Hopkinson, Deborah	1-524-78974-7	978-1-524-78974-9	978-0-7804-5132-2	No
Jr. High	Other Side	Houser, Jody	1-506-70976-1	978-1-506-70976-5	978-0-605-00180-0	No
Jr. High	SIX #1	Houser, Jody	1-532-14440-7	978-1-532-14440-0		No
Jr. High	SIX #4	Houser, Jody	1-532-14443-1	978-1-532-14443-1		No
Jr. High	Mammal Takeover!: Journey Through the Cenozoic Era	Howard, Abby	1-419-74699-5	978-1-419-74699-4	978-0-605-02022-1	No
Jr. High	Ocean Renegades!: Journey Through the Paleozoic Era	Howard, Abby	1-419-73623-X	978-1-419-73623-0	978-0-605-02018-4	No
Jr. High	What Do We Know About Crop Circles?	Hubbard, Ben	0-593-38675-2	978-0-593-38675-0	978-0-8000-2359-1	No
Jr. High	What Do We Know About the Curse of King Tut's Tomb?	Hubbard, Ben	0-593-88857-X	978-0-593-88857-5	978-0-8000-9018-0	No
Jr. High	What Do We Know About the Kraken?	Hubbard, Ben	0-593-65845-0	978-0-593-65845-1	978-0-8000-7152-3	No

Public Review: September 21, 2026 - October 20, 2026

Board Meeting Date: October 21, 2026

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Board Workshop: October 14, 2026
Board Meeting: October 21, 2026

List of books to be considered for October 21, 2026 Board Meeting

School Level	TITLE	AUTHOR	ISBN-10	ISBN-13	ISBN-PB	In Current Collection
Jr. High	What Do We Know About the Nazca Lines?	Hubbard, Ben	0-593-66253-9	978-0-593-66253-3	978-0-8000-5844-9	No
Jr. High	What Do We Know About Dragons?	Hubbard, Ben and Who HQ		979-82-17-05034-5	978-0-8479-0582-9	No
Jr. High	What Do We Know About Fairies?	Hubbard, Ben and Who HQ		979-82-17-14157-9	978-0-8479-1840-9	No
Jr. High	Big City Buns	Humphrey, Anna	1-7748-8128-4	978-1-7748-8128-6		No
Jr. High	Fake Moon Landing, Alien Life Secrets, and More Conspiracy Theories About Space	Hunter, Nick	1-669-07740-3	978-1-669-07740-4		No
Jr. High	Genie Game	Ifueko, Jordan	1-419-76437-3	978-1-419-76437-0		No
Jr. High	Downhill Skateboarding	Jackson, Kyle	1-7614-0233-1	978-1-7614-0233-3		No
Jr. High	Mountain Biking	Jackson, Kyle	1-7614-0230-7	978-1-7614-0230-2		No
Jr. High	Rock Climbing	Jackson, Kyle	1-7614-0231-5	978-1-7614-0231-9		No
Jr. High	Skydiving	Jackson, Kyle	1-7614-0232-3	978-1-7614-0232-6		No
Jr. High	Beyonce and Whitney Houston: Voices of a Generation	Jackson, Tom		979-87-656-2667-2		No
Jr. High	Kendrick Lamar and Tupac Shakur: Influential Rappers	Jackson, Tom		979-87-656-2669-6		No
Jr. High	Miley Cyrus and Dolly Parton: Two Tennessee Titans	Jackson, Tom		979-87-656-2671-9		No
Jr. High	Alice with a Why	James, Anna	0-593-69199-7	978-0-593-69199-1		No
Jr. High	Artificial Intelligence: The Future of Smart Technology	James, India		979-83-480-2748-3		No
Jr. High	Communication Technology: From Morse Code to Smartphones	James, India		979-83-480-2751-3		No
Jr. High	Electric Vehicles: Powering the Future of Transportation	James, India		979-83-480-2753-7		No
Jr. High	Ocean Engineering: Protecting Our Ocean Environments	James, India		979-83-480-2749-0		No
Jr. High	Semiconductors: The Building Blocks of Modern Electronics	James, India		979-83-480-2750-6		No
Jr. High	Signal Power: The Hidden Waves Behind Modern Tech	James, India		979-83-480-2752-0		No
Jr. High	What Is Juneteenth?	Jewel, Kirsti	0-593-38469-5	978-0-593-38469-5	978-0-8000-1303-5	No
Jr. High	What Were the Negro Leagues?	Johnson, Varian	1-524-78998-4	978-1-524-78998-5	978-0-7804-6244-1	No
Jr. High	Selena Gomez	Johnston Taylor, Susan		979-88-925022-0-7		No
Jr. High	Third Period Comeback	Johnston, E. K.		979-82-17-11042-1		No

Public Review: September 21, 2026 - October 20, 2026

Board Meeting Date: October 21, 2026

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Board Workshop: October 14, 2026
Board Meeting: October 21, 2026

List of books to be considered for October 21, 2026 Board Meeting

School Level	TITLE	AUTHOR	ISBN-10	ISBN-13	ISBN-PB	In Current Collection
Jr. High	Who Is Timothee Chalamet?	Jun Kirklin, Vivian and Who HQ		979-8-217-14428-0	978-0-8479-2367-0	No
Jr. High	Marie Curie: A Graphic Novel	Kallen, Kaara	1-649-96367-X	978-1-649-96367-3		No
Jr. High	Sheeta's Little Big World 1	Kamba, Yuki		979-88-88775-47-9	978-0-8479-1882-9	No
Jr. High	Sheeta's Little Big World 2	Kamba, Yuki		979-88-88775-48-6	978-0-8479-1883-6	No
Jr. High	Sheeta's Little Big World 3	Kamba, Yuki		979-88-88775-49-3	978-0-8479-1884-3	No
Jr. High	When Tomorrow Burns	Keller, Tae	0-593-48558-0	978-0-593-48558-3	978-0-8479-0594-2	No
Jr. High	Where Is Stonehenge?	Kelley, True	0-448-48693-8	978-0-448-48693-2	978-0-605-95465-6	No
Jr. High	Second Life of Snap	Kelly, Erin Entrada	0-06-348595-8	978-0-06-348595-2	978-0-8479-1071-7	No
Jr. High	On Again, Awkward Again	Kelly, Erin Entrada and Mbalia, Kwame	1-419-77563-4	978-1-419-77563-5	978-0-8479-0900-1	No
Jr. High	Let's Play a Game	Kelly, Erin Entrada and Schrefer, Eliot	1-464-24107-4	978-1-464-24107-9		No
Jr. High	Stamped (for Kids): Racism, Antiracism, and You	Kendi, Ibram . and Reynolds, Jason	0-316-16751-7	978-0-316-16751-2	978-0-8000-5186-0	No
Jr. High	Gamer Girls: 25 Women Who Built the Video Game Industry	Kenney, Mary	0-7624-7456-4	978-0-7624-7456-1	978-0-8000-1992-1	No
Jr. High	When Pencil Met Eraser	Kilpatrick, Karen	1-250-30939-5	978-1-250-30939-6	978-0-7804-8746-8	No
Jr. High	Dreamslinger	Kim, Graci	1-368-10533-5	978-1-368-10533-0	978-0-8479-0674-1	No
Jr. High	Royalslinger	Kim, Graci	1-368-10484-3	978-1-368-10484-5		No
Jr. High	Stand Up, Yumi Chung!	Kim, Jessica	0-525-55499-8	978-0-525-55499-8	978-0-7804-8893-9	No
Jr. High	Fight or Flight	Kinney, Jeff	1-419-78270-3	978-1-419-78270-1	978-0-8479-1816-4	No
Jr. High	Rowley Jefferson's Awesome Friendly Spooky Stories 2	Kinney, Jeff	1-419-78810-8	978-1-419-78810-9	978-0-8479-0853-0	No
Jr. High	Dinosaur Sanctuary Vol. 1	Kinoshita, Itaru and Fujiwara, Shin-ichi	1-685-79324-X	978-1-685-79324-1	978-0-8000-5685-8	No
Jr. High	Dinosaur Sanctuary Vol. 2	Kinoshita, Itaru and Fujiwara, Shin-ichi	1-685-79325-8	978-1-685-79325-8	978-0-8479-2676-3	No
Jr. High	Dinosaur Sanctuary Vol. 3	Kinoshita, Itaru and Fujiwara, Shin-ichi		979-88-88430-06-4	978-0-8479-2677-0	No
Jr. High	Dinosaur Sanctuary Vol. 4	Kinoshita, Itaru and Fujiwara, Shin-ichi		979-88-88433-49-2	978-0-8479-2678-7	No
Jr. High	Dinosaur Sanctuary Vol. 5	Kinoshita, Itaru and Fujiwara, Shin-ichi		979-88-916049-5-7	978-0-8479-2681-7	No
Jr. High	Dinosaur Sanctuary Vol. 6	Kinoshita, Itaru and Fujiwara, Shin-ichi		979-88-937326-6-5	978-0-8479-2682-4	No

List of books to be considered for October 21, 2026 Board Meeting

School Level	TITLE	AUTHOR	ISBN-10	ISBN-13	ISBN-PB	In Current Collection
Jr. High	Dinosaur Sanctuary Vol. 7	Kinoshita, Itaru and Fujiwara, Shin-ichi		979-8-89561-645-1	978-0-8479-2685-5	No
Jr. High	Dinosaur Sanctuary Vol. 8	Kinoshita, Itaru and Fujiwara, Shin-ichi		979-8-89765-328-7	978-0-8479-2686-2	No
Jr. High	Opting Out	Kobabe, Maia	1-546-11012-7	978-1-546-11012-5		No
Jr. High	What Was Hurricane Katrina?	Koontz, Robin	0-448-48662-8	978-0-448-48662-8	978-0-605-87006-2	No
Jr. High	Sleepless	Korman, Gordon	1-546-12611-2	978-1-546-12611-9		No
Jr. High	What Do We Know About Spontaneous Human Combustion?	Korte, Steve and Who HQ		979-82-17-04920-2	978-0-8479-0219-4	No
Jr. High	What Do We Know About the Loch Ness Monster?	Korte, Steve	0-593-51920-5	978-0-593-51920-2	978-0-8000-2769-8	No
Jr. High	Our Aimless Nights 1	Koumori		979-82-17-11831-1		No
Jr. High	Mecha-Ude: Mechanical Arms 1	Koyoka, Yoshino	1-546-14255-X	978-1-546-14255-3	978-0-8000-7994-9	No
Jr. High	Mecha-Ude: Mechanical Arms 2	Koyoka, Yoshino	1-546-14258-4	978-1-546-14258-4	978-0-8000-7995-6	No
Jr. High	Mecha-Ude: Mechanical Arms 3	Koyoka, Yoshino	1-546-14261-4	978-1-546-14261-4	978-0-8479-0297-2	No
Jr. High	Mecha-Ude: Mechanical Arms 4	Koyoka, Yoshino	1-546-14264-9	978-1-546-14264-5	978-0-8479-1209-4	No
Jr. High	Lizzie Borden Story	Kraatz, Jeramey	0-06-324728-3	978-0-06-324728-4		No
Jr. High	Rihanna	Kraft Rector, Rebecca		979-88-925021-8-4		No
Jr. High	Dolly Parton	Krensky, Stephen	1-03-983891-X	978-1-03-983891-8		No
Jr. High	Pokemon: Scarlet and Violet, Vol. 1	Kusaka, Hidenori	1-9747528-4-4	978-1-9747528-4-3		No
Jr. High	Pokemon: Scarlet and Violet, Vol. 2	Kusaka, Hidenori	1-9747550-3-7	978-1-9747550-3-5		No
Jr. High	Pokemon: Scarlet and Violet, Vol. 3	Kusaka, Hidenori	1-9747586-3-X	978-1-9747586-3-0		No
Jr. High	Pokemon: Scarlet and Violet, Vol. 4	Kusaka, Hidenori and Yamamoto, Satoshi	1-9747621-1-4	978-1-9747621-1-8		No
Jr. High	Pokemon: Scarlet and Violet, Vol. 5	Kusaka, Hidenori and Yamamoto, Satoshi	1-9747635-3-6	978-1-9747635-3-5		No
Jr. High	Girl in the Walls	Kuyatt, Meg Eden	1-546-11053-4	978-1-546-11053-8		No
Jr. High	Chickenpox	Lai, Remy	1-250-86330-9	978-1-250-86330-0		No
Jr. High	When	Laurie, Victoria	1-484-70149-6	978-1-484-70149-2	978-0-605-95130-3	No
Jr. High	Baseball Star Shohei Ohtani	Leatherland, Noah		979-8-89577-831-9		No
Jr. High	Basketball Star Caitlin Clark	Leatherland, Noah		979-8-89577-828-9		No
Jr. High	Extreme Poop Facts	Leatherland, Noah		979-88-923206-7-2		No
Jr. High	Extreme Sports Facts	Leatherland, Noah		979-88-923206-8-9		No
Jr. High	Stephen Curry	Lilley, Matt	1-543-59084-5	978-1-543-59084-5		No
Jr. High	Irena Sendler: A Graphic Novel	Littleman, Margaret		979-87-654-0295-5		No
Jr. High	Millie Bobby Brown	London, Martha	1-496-66588-0	978-1-496-66588-1		No

Public Review: September 21, 2026 - October 20, 2026

Board Meeting Date: October 21, 2026

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Board Workshop: October 14, 2026
Board Meeting: October 21, 2026

List of books to be considered for October 21, 2026 Board Meeting

School Level	TITLE	AUTHOR	ISBN-10	ISBN-13	ISBN-PB	In Current Collection
Jr. High	Mysterious Greenbrier Ghost: A Ghostly Graphic	Lujan, Jarred	1-669-06846-3	978-1-669-06846-4		No
Jr. High	World Worth Saving	Lukoff, Kyle	0-593-61899-8	978-0-593-61899-8	978-0-8479-1018-2	No
Jr. High	Arthur Blackwood's Scary Stories 1	Luzzader, A. M.	1-464-26933-5	978-1-464-26933-2		No
Jr. High	Arthur Blackwood's Scary Stories 2	Luzzader, A. M.	1-464-26937-8	978-1-464-26937-0		No
Jr. High	Arthur Blackwood's Scary Stories 3	Luzzader, A. M.	1-464-26941-6	978-1-464-26941-7		No
Jr. High	Haunting of Old Splinter	Mackay, Jack	0-593-69386-8	978-0-593-69386-5		No
Jr. High	On Air with Zoe Washington	Marks, Janae	0-06-321232-3	978-0-06-321232-9	978-0-8000-5097-9	No
Jr. High	Mexikid Dreams: A Graphic Memoir	Martín, Pedro.		979-8-217-00249-8	978-0-8479-2337-3	No
Jr. High	Stitch! Best Food Forever!	Mason, Tom	1-09-825815-0	978-1-09-825815-3		No
Jr. High	Hikaru in the Light! 1	Matsuda, Mai	1-546-14098-0	978-1-546-14098-6	978-0-8000-7979-6	No
Jr. High	Hikaru in the Light! 2	Matsuda, Mai	1-546-14101-4	978-1-546-14101-3	978-0-8000-7980-2	No
Jr. High	Hikaru in the Light! 3	Matsuda, Mai	1-546-14104-9	978-1-546-14104-4	978-0-8479-0208-8	No
Jr. High	Hikaru in the Light! 4	Matsuda, Mai	1-546-14107-3	978-1-546-14107-5	978-0-8479-1195-0	No
Jr. High	Jax Freeman and the Graveyard Forest	Mbalia, Kwame	1-368-11860-7	978-1-368-11860-6		No
Jr. High	Jax Freeman and the Phantom Shriek	Mbalia, Kwame	1-368-06473-6	978-1-368-06473-6		No
Jr. High	Jax Freeman and the Tournament of Spirits	Mbalia, Kwame	1-368-06510-4	978-1-368-06510-8		No
Jr. High	Our Planet! There's No Place Like Earth	McAnulty, Stacy	1-250-78249-X	978-1-250-78249-6	978-0-8479-0188-3	No
Jr. High	Izzy vs. Cheerleading	McCullough, Joy and Bybee, Veeda	1-665-98925-4	978-1-665-98925-1	978-0-8479-1585-9	No
Jr. High	Jojo vs. Middle School	McCullough, Joy and Bybee, Veeda	1-665-95072-2	978-1-665-95072-5	978-0-8000-8353-3	No
Jr. High	Leah vs. Art	McCullough, Joy and Bybee, Veeda	1-665-95075-7	978-1-665-95075-6	978-0-8000-8354-0	No
Jr. High	Ryan vs. Romance	McCullough, Joy and Bybee, Veeda	1-665-98928-9	978-1-665-98928-2	978-0-8479-2635-0	No
Jr. High	Dolly!: The Story of Dolly Parton and Her Big Dream	McGrath, Robyn	0-316-32452-3	978-0-316-32452-6		No
Jr. High	Spider-Gwen: Into the Unknown	MCGUIRE, Seenan and Molina	1-302-95695-7	978-1-302-95695-0		No
Jr. High	Dangerous Allies	McMann, Lisa	0-593-61584-0	978-0-593-61584-3	978-0-8000-7218-6	No
Jr. High	Invisible Spy	McMann, Lisa	0-593-32544-3	978-0-593-32544-5	978-0-8000-4149-6	No
Jr. High	Map of Flames	McMann, Lisa	0-593-32542-7	978-0-593-32542-1	978-0-8000-4150-2	No
Jr. High	Masters of Disguise	McMann, Lisa	0-593-69879-7	978-0-593-69879-2	978-0-8479-0769-4	No
Jr. High	Operation Chaos	McMann, Lisa	0-593-69876-2	978-0-593-69876-1	978-0-8000-8754-8	No
Jr. High	Rebel Undercover	McMann, Lisa	0-593-61581-6	978-0-593-61581-2	978-0-8000-8753-1	No
Jr. High	Michael B. Jordan	McManus, Celina	1-543-59080-2	978-1-543-59080-7		No
Jr. High	Power Play	McMullen, Beth	1-481-49024-9	978-1-481-49024-5	978-0-605-38569-6	No
Jr. High	What Was the Ice Age?	Medina, Nico	0-399-54389-9	978-0-399-54389-0	978-0-605-98981-8	No
Jr. High	What Were the Shark Attacks of 1916?	Medina, Nico	0-593-52159-5	978-0-593-52159-5		No

Public Review: September 21, 2026 - October 20, 2026

Board Meeting Date: October 21, 2026

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Board Workshop: October 14, 2026
Board Meeting: October 21, 2026

List of books to be considered for October 21, 2026 Board Meeting

School Level	TITLE	AUTHOR	ISBN-10	ISBN-13	ISBN-PB	In Current Collection
Jr. High	Where Is Alcatraz?	Medina, Nico	0-448-48883-3	978-0-448-48883-7	978-0-605-94563-0	No
Jr. High	Where Is the Great Barrier Reef?	Medina, Nico	0-448-48699-7	978-0-448-48699-4	978-0-605-95464-9	No
Jr. High	Where Is the Serengeti?	Medina, Nico	1-524-79256-X	978-1-524-79256-5	978-0-7804-6245-8	No
Jr. High	What Do We Know About Werewolves?	Medina, Nico and Who HQ		979-82-17-14163-0	978-0-8479-1843-0	No
Jr. High	Animal Fact Frenzy!	Meister, Cari		979-88-7525-464-2		No
Jr. High	History Fact Frenzy!	Meister, Cari		979-88-7523-368-5		No
Jr. High	Human Body Fact Frenzy!	Meister, Cari		979-88-7523-376-0		No
Jr. High	Invention Fact Frenzy!	Meister, Cari		979-88-7523-384-5		No
Jr. High	Military Machine Fact Frenzy!	Meister, Cari and Doeden, Matt		979-88-7525-472-7		No
Jr. High	Blood Moon	Meroz, Morr	1-546-17174-6	978-1-546-17174-4		No
Jr. High	Space Race	Messner, Kate	0-593-90236-X	978-0-593-90236-3	978-0-8479-2438-7	No
Jr. High	America's Founding Myths: ... and What REALLY Happened	Mihaly, Christy		979-88-88599-08-2		No
Jr. High	Zendaya	Miller, Marie-Therese	1-678-21158-3	978-1-678-21158-5		No
Jr. High	Whose Poop?	Milton, Alexandra	1-454-71282-1	978-1-454-71282-4		No
Jr. High	Call the Name of the Night, Vol. 1	Mitsuboshi, Tama	1-9753520-0-9	978-1-9753520-0-4	978-0-8000-5679-7	No
Jr. High	Call the Name of the Night 2	Mitsuboshi, Tama and Haley, Amanda	1-9753520-2-5	978-1-9753520-2-8	978-0-8000-9089-0	No
Jr. High	Call the Name of the Night 3	Mitsuboshi, Tama and Haley, Amanda	1-9753637-1-X	978-1-9753637-1-0	978-0-8000-9088-3	No
Jr. High	How to Say Goodbye in Cuban	Miyares, Daniel	0-593-56830-3	978-0-593-56830-9	978-0-8000-8865-1	No
Jr. High	Dare You to Dance	Mock, Rebecca	0-593-18110-7	978-0-593-18110-2		No
Jr. High	Amelia Earhart: A Graphic Novel	Moldofsky, Kim	1-649-96285-1	978-1-649-96285-0		No
Jr. High	Dinosaur Adventures	Momota, Satomi	1-427-88713-6	978-1-427-88713-9		No
Jr. High	Small Wonder	Montgomery, Ross	1-536-25246-8	978-1-536-25246-0	978-0-8479-0664-2	No
Jr. High	Bad Bunny: Global Powerhouse	Mooney, Carla		979-83-480-5241-6		No
Jr. High	Christina Hammock Koch: Artemis Astronaut	Mooney, Carla		979-87-656-6936-5		No
Jr. High	Dolly Parton: Glitter, Grit, and Generosity	Mooney, Carla		979-87-656-8864-9		No
Jr. High	Kendrick Lamar: Revolutionary in Rhymes	Mooney, Carla		979-87-656-8863-2		No
Jr. High	Taylor Swift: Queen of Reinvention	Mooney, Carla		979-87-656-7095-8		No
Jr. High	Where Ella Went	Morrison, Laurie	1-419-78475-7	978-1-419-78475-0		No
Jr. High	Don't Want to Be Your Monster	Moulton, Deke	1-7748-8049-0	978-1-7748-8049-4	978-0-8000-6028-2	No
Jr. High	Dragonborn	Murray, Struan		979-82-17-11323-1	978-0-8479-2841-5	No

Public Review: September 21, 2026 - October 20, 2026

Board Meeting Date: October 21, 2026

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Board Workshop: October 14, 2026
Board Meeting: October 21, 2026

List of books to be considered for October 21, 2026 Board Meeting

School Level	TITLE	AUTHOR	ISBN-10	ISBN-13	ISBN-PB	In Current Collection
Jr. High	Twilight Child	Murray, Struan		979-8-217-11324-8		No
Jr. High	Creepy Crawly Fact Frenzy!	Nelson, Penelope S.		979-88-7523-344-9		No
Jr. High	Lin-Manuel Miranda	Nelson, Penelope S.	1-543-54129-1	978-1-543-54129-8		No
Jr. High	What Were the Twin Towers?	O'Connor, Jim	0-448-48785-3	978-0-448-48785-4	978-0-605-94562-3	No
Jr. High	Where Is the Colosseum?	O'Connor, Jim	0-399-54190-X	978-0-399-54190-2	978-0-605-96601-7	No
Jr. High	Where Is the Grand Canyon?	O'Connor, Jim	0-448-48357-2	978-0-448-48357-3	978-0-605-85135-1	No
Jr. High	Champions of the Galaxy	Okogwu, TolÃ¡	1-665-95247-4	978-1-665-95247-7		No
Jr. High	Case of the Missing Kolo	Ònájìn, Àlàbá	0-8234-5913-6	978-0-8234-5913-1		No
Jr. High	Tea Dragon Festival	O'Neill, K.	1-620-10983-2	978-1-620-10983-0	978-0-8000-7144-8	No
Jr. High	Tea Dragon Tapestry	O'Neill, K.	1-637-15299-X	978-1-637-15299-7	978-0-8000-7143-1	No
Jr. High	Tea Dragon Society	O'Neill, Katie	1-620-10737-6	978-1-620-10737-9	978-0-605-00380-4	No
Jr. High	Sea Witch Prophecy	Ortega, Claribel A.	1-546-14535-4	978-1-546-14535-6		No
Jr. High	Evil Secret Society of Cats Vol. 1	PANDANIA	1-638-58587-3	978-1-638-58587-9		No
Jr. High	Evil Secret Society of Cats Vol. 2	PANDANIA	1-638-58812-0	978-1-638-58812-2		No
Jr. High	Evil Secret Society of Cats Vol. 3	PANDANIA	1-685-79579-X	978-1-685-79579-5		No
Jr. High	Evil Secret Society of Cats Vol. 4	PANDANIA		979-88-88433-90-4		No
Jr. High	Field of Screams	Parris, Wendy	0-593-57000-6	978-0-593-57000-5	978-0-8000-4203-5	No
Jr. High	What Was the Great Chicago Fire?	Pascal, Janet	0-399-54158-6	978-0-399-54158-2	978-0-605-95466-3	No
Jr. High	What Was the Great Depression?	Pascal, Janet	0-448-48427-7	978-0-448-48427-3	978-0-605-87007-9	No
Jr. High	Where Is the Empire State Building?	Pascal, Janet B.	0-448-48426-9	978-0-448-48426-6	978-0-605-87003-1	No
Jr. High	Maddie Ziegler	Pelleschi, Andrea	1-543-59078-0	978-1-543-59078-4		No
Jr. High	Captain Underpants: The First Epic Manga	Pilkey, Dav and Motojiro	1-546-15121-4	978-1-546-15121-0	978-0-8479-0323-8	No
Jr. High	What Do We Know About the Chupacabra?	Pollack, Pam and Belviso, Meg	0-593-52083-1	978-0-593-52083-3	978-0-8000-7151-6	No
Jr. High	Framed!	Ponti, James	1-481-43631-7	978-1-481-43631-1	978-0-605-97842-3	No
Jr. High	Trapped!	Ponti, James	1-534-40892-4	978-1-534-40892-0	978-0-7804-6133-8	No
Jr. High	Vanished!	Ponti, James	1-481-43634-1	978-1-481-43634-2	978-0-7804-2543-9	No
Jr. High	Dog Fact Frenzy!	Potts, Nikki		979-88-7523-360-9		No
Jr. High	Lemonade Code	Pratt, Jarod	1-620-10868-2	978-1-620-10868-0		No
Jr. High	Fluffy Café in Another World Vol. 1	Punichan		979-8-89765-163-4		No
Jr. High	Fluffy Café in Another World Vol. 2	Punichan and Takaoka, Yuu		979-8-89765-164-1		No
Jr. High	Fluffy Café in Another World Vol. 3	Punichan and Takaoka, Yuu		979-8-89765-165-8		No
Jr. High	Fluffy Café in Another World Vol. 4	Punichan and Takaoka, Yuu		979-8-89765-166-5		No
Jr. High	Merry Christmess	Quin, Tegan	0-374-39234-X	978-0-374-39234-5		No
Jr. High	Bad Buzz Day	Raúl the Third	0-316-52868-4	978-0-316-52868-9		No

Public Review: September 21, 2026 - October 20, 2026

Board Meeting Date: October 21, 2026

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Board Workshop: October 14, 2026
Board Meeting: October 21, 2026

List of books to be considered for October 21, 2026 Board Meeting

School Level	TITLE	AUTHOR	ISBN-10	ISBN-13	ISBN-PB	In Current Collection
Jr. High	Enter the Wigmaster!	Raúl the Third	0-316-52895-1	978-0-316-52895-5		No
Jr. High	Vamos! Let's Celebrate Halloween and Día De Los Muertos: A Halloween and Day of the Dead Celebration	Raúl the Third, Raúl the, III	0-06-327713-1	978-0-06-327713-7	978-0-8000-7205-6	No
Jr. High	Batcat	Ramm, Meggie	1-419-75657-5	978-1-419-75657-3	978-0-8000-6281-1	No
Jr. High	Cooking Contest!	Ramm, Meggie	1-419-77622-3	978-1-419-77622-9	978-0-8000-7894-2	No
Jr. High	Seeing Stars!	Ramm, Meggie	1-419-77624-X	978-1-419-77624-3	978-0-8479-0316-0	No
Jr. High	Sink or Swim!	Ramm, Meggie	1-419-75659-1	978-1-419-75659-7	978-0-8000-6577-5	No
Jr. High	Where Is the International Space Station?	Rau, Dana Meachen and Who HQ		979-82-17-05134-2	978-0-8479-1157-8	No
Jr. High	Tag Team	Raul the Third	0-358-38039-1	978-0-358-38039-9	978-0-8000-0320-3	No
Jr. High	Team Up	Raul the Third	0-358-39471-6	978-0-358-39471-6	978-0-8000-1407-0	No
Jr. High	Training Day	Raul the Third	0-358-38038-3	978-0-358-38038-2	978-0-8000-0319-7	No
Jr. High	Vamos! Let's Go Read	Raul the Third	0-358-53936-6	978-0-358-53936-0	978-0-8000-7204-9	No
Jr. High	Exploring Artificial Intelligence	Rebman, Nick		979-8-89824-041-7		No
Jr. High	Exploring Drones	Rebman, Nick		979-8-89824-042-4		No
Jr. High	Exploring Robots	Rebman, Nick		979-8-89824-044-8		No
Jr. High	Exploring Virtual Reality	Rebman, Nick		979-8-89824-047-9		No
Jr. High	Bridge of Storms	Reeve, Philip	1-546-13826-9	978-1-546-13826-6		No
Jr. High	Darkling Plain	Reeve, Philip	1-338-20115-8	978-1-338-20115-4	978-0-605-98227-7	No
Jr. High	Lost Days: A Novel	Reger, Rob & Gruner, Jessica	0-06-145231-9	978-0-06-145231-4	978-0-605-71097-9	No
Jr. High	How Cats Made It to the Stage	Robinson, Peg	1-502-63502-X	978-1-502-63502-0		No
Jr. High	Creepy Kid	Roehrig, Caleb	0-06-335530-2	978-0-06-335530-9		No
Jr. High	Bounce Back	Rokkusu, Misako	1-250-80629-1	978-1-250-80629-1	978-0-8000-9318-1	No
Jr. High	Double Trouble: Lost in Japan	Rokkusu, Misako	1-250-90143-X	978-1-250-90143-9	978-0-8479-2503-2	No
Jr. High	No Such Thing as Perfect	Rokkusu, Misako	1-250-83891-6	978-1-250-83891-9	978-0-8000-6314-6	No
Jr. High	Bad Bunny	Romo Edelman, Claudia	1-250-33965-0	978-1-250-33965-2	978-0-8000-7362-6	No
Jr. High	Ellen Ochoa	Romo Edelman, Claudia	1-250-82828-7	978-1-250-82828-6	978-0-8000-5381-9	High School
Jr. High	Roberto Clemente	Romo Edelman, Claudia	1-250-82810-4	978-1-250-82810-1	978-0-8000-2971-5	No
Jr. High	Sonia Sotomayor	Romo Edelman, Claudia	1-250-82823-6	978-1-250-82823-1	978-0-8000-5382-6	No
Jr. High	Pedro Pascal	Romo Edelman, Claudia and Valenti, Karla	1-250-33914-6	978-1-250-33914-0	978-0-8000-9518-5	No
Jr. High	Dolly Parton: Singer and Cultural Icon	Rose, Rachel		979-88-85094-02-3		No
Jr. High	Bad Bunny	Rowell, Rebecca		979-88-925021-5-3		No
Jr. High	Ultimate Space Quest	Ruddell, Darren	1-8356-9482-9	978-1-8356-9482-4		No
Jr. High	Neverfear	Rundell, Katherine	0-593-80994-7	978-0-593-80994-5	978-0-8479-2224-6	No

Public Review: September 21, 2026 - October 20, 2026

Board Meeting Date: October 21, 2026

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Board Workshop: October 14, 2026
Board Meeting: October 21, 2026

List of books to be considered for October 21, 2026 Board Meeting

School Level	TITLE	AUTHOR	ISBN-10	ISBN-13	ISBN-PB	In Current Collection
Jr. High	Poisoned King	Rundell, Katherine	0-593-80990-4	978-0-593-80990-7	978-0-8479-2223-9	No
Jr. High	Animal Intelligence Unleashed	Russo, Jill	1-8356-9490-X	978-1-8356-9490-9		No
Jr. High	Battle for Earth's Survival	Russo, Jill	1-8356-9484-5	978-1-8356-9484-8		No
Jr. High	Where Is Our Solar System?	Sabol, Stephanie	0-515-15818-6	978-0-515-15818-2	978-0-7804-0215-7	No
Jr. High	Sisters Alone	Safadi, Shifa Saltagi		979-8-217-11109-1	978-0-8479-2348-9	No
Jr. High	Sashimi	Santat, Dan.	1-250-36000-5	978-1-250-36000-7	978-0-8479-0164-7	No
Jr. High	We're in This Together: A Young Readers Edition of We Are Not Here to Be Bystanders	Sarsour, Linda	1-534-43930-7	978-1-534-43930-6	978-0-8000-4641-5	No
Jr. High	Camp Zero	Schrefer, Eliot and Kelly, Erin Entrada	1-464-24104-X	978-1-464-24104-8		No
Jr. High	Harry Styles: Chart-Topping Musician and Style Icon	Schwartz, Heather E.	1-7284-9177-0	978-1-7284-9177-6		No
Jr. High	Kamala Harris: Madam Vice President	Schwartz, Heather E.	1-7284-2782-7	978-1-7284-2782-9		No
Jr. High	Kendrick Lamar: Platinum Rap Artist	Schwartz, Heather E.	1-7284-9174-6	978-1-7284-9174-5		No
Jr. High	Art Attacks	Sell, Chad	1-9848947-4-9	978-1-9848947-4-8	978-0-8000-2875-6	No
Jr. High	Diamond Fever!: A True Crime Story in the Wild West	Sheinkin, Steve	1-250-26574-6	978-1-250-26574-6		No
Jr. High	Witch Hat Atelier 2	Shirahama, Kamome	1-632-36804-8	978-1-632-36804-1	978-0-605-01773-3	No
Jr. High	Witch Hat Atelier 3	Shirahama, Kamome	1-632-36805-6	978-1-632-36805-8	978-0-605-01927-0	No
Jr. High	Witch Hat Atelier 4	Shirahama, Kamome	1-632-36860-9	978-1-632-36860-7	978-0-605-01932-4	No
Jr. High	Fake Birds, Flat Earth, and More Conspiracy Theories About Our Planet	Simpson, Phillip W.	1-669-07748-9	978-1-669-07748-0		No
Jr. High	Wartime Secrets, Assassination Plots, and More Conspiracy Theories About U.S. History	Simpson, Phillip W.	1-669-07756-X	978-1-669-07756-5		No
Jr. High	Michael B. Jordan	Sipperley, Keli		979-88-925021-7-7		No
Jr. High	Catching Assassins	Skehan, Quinn		979-8-89824-138-4		No
Jr. High	Catching Serial Killers	Skehan, Quinn		979-8-89824-141-4		No
Jr. High	Dolly Parton: A Graphic Novel	Skwish, Emily	1-649-96368-8	978-1-649-96368-0		No
Jr. High	Dazzlin' Dolly: The Songwriting, Hit-Singing, Guitar-Picking Dolly Parton	Slade, Suzanne	1-635-92841-9	978-1-635-92841-9		No
Jr. High	Kobe Bryant: Legendary NBA Star	Smith, Elliott		979-87-656-9000-0		No
Jr. High	Midsummer Sisters: A Graphic Novel	Smith, Niki	1-546-12895-6	978-1-546-12895-3		No
Jr. High	Shrinking Violet	Snyder, Laurel	1-7972-0072-0	978-1-7972-0072-9		No
Jr. High	Fifth Grade Top Dogs	Spinelli, Jerry		979-82-250-2823-7	978-0-8479-1189-9	No

Public Review: September 21, 2026 - October 20, 2026

Board Meeting Date: October 21, 2026

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Board Workshop: October 14, 2026
Board Meeting: October 21, 2026

List of books to be considered for October 21, 2026 Board Meeting

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Jr. High	What Was the Lewis and Clark Expedition?	St. George, Judith	0-448-47901-X	978-0-448-47901-9	978-0-605-83225-1	No
Jr. High	LeBron James	Steele, Laura Price	1-543-59074-8	978-1-543-59074-6		No
Jr. High	Where Is the Bermuda Triangle?	Stine, Megan	1-524-78626-8	978-1-524-78626-7	978-0-7804-2111-0	No
Jr. High	Where Is the Brooklyn Bridge?	Stine, Megan	0-448-48424-2	978-0-448-48424-2	978-0-605-92983-8	No
Jr. High	Where Is the Congo?	Stine, Megan	0-593-09321-6	978-0-593-09321-4	978-0-605-00234-0	No
Jr. High	Where Is the North Pole?	Stine, Megan	0-593-09324-0	978-0-593-09324-5	978-0-8000-2767-4	No
Jr. High	Where Is the Vatican?	Stine, Megan	1-524-79259-4	978-1-524-79259-6	978-0-7804-6247-2	No
Jr. High	Bugman Lives!	Stine, R. L.		979-8-347-11069-8		No
Jr. High	Eye of the Fortuneteller	Stine, R. L.	1-665-98495-3	978-1-665-98495-9		No
Jr. High	Fright Knight	Stine, R. L.		979-83-471-0069-9		No
Jr. High	Goblin Monday	Stine, R. L.	1-338-75225-1	978-1-338-75225-0	978-0-8000-5473-1	High School
Jr. High	Last Sleepover	Stine, R. L.	1-546-16602-5	978-1-546-16602-3	978-0-8000-7991-8	No
Jr. High	Night of the Living Mummy	Stine, R. L.	1-339-01501-3	978-1-339-01501-9	978-0-8000-6534-8	High School
Jr. High	One Night at Camp Bigfoot	Stine, R. L.	1-546-16603-3	978-1-546-16603-0	978-0-8479-0298-9	No
Jr. High	Ooze	Stine, R. L.		979-83-471-0071-2		No
Jr. High	Revenge of the Shadow People	Stine, R. L.		979-8-347-11067-4		No
Jr. High	Say My Name! Say My Name!	Stine, R. L.	1-339-01503-X	978-1-339-01503-3	978-0-8000-7265-0	No
Jr. High	Scariest. Book. Ever.	Stine, R. L.	1-339-01498-X	978-1-339-01498-2	978-0-8000-4908-9	High School
Jr. High	Stay Away from the Tree House	Stine, R. L.	1-665-98501-1	978-1-665-98501-7		No
Jr. High	Stay out of the Basement	Stine, R. L.	1-546-14110-3	978-1-546-14110-5	978-0-8479-2304-5	No
Jr. High	What We Do at Night	Stine, R. L.	1-546-16604-1	978-1-546-16604-7	978-0-8479-1391-6	No
Jr. High	Time to Roll	Sumner, Jamie	1-665-91860-8	978-1-665-91860-2	978-0-8000-5895-1	No
Jr. High	Disney: Kilala Princess 1	Tanaka, Rika	1-09-825650-6	978-1-09-825650-0		No
Jr. High	Disney: Kilala Princess 2	Tanaka, Rika	1-09-825651-4	978-1-09-825651-7		No
Jr. High	Disney: Kilala Princess 3	Tanaka, Rika	1-09-825652-2	978-1-09-825652-4		No
Jr. High	Disney: Kilala Princess 4	Tanaka, Rika	1-09-825653-0	978-1-09-825653-1		No
Jr. High	Billie Jean King: A Graphic Novel	Tapellini, Donna		979-87-654-0975-6		No
Jr. High	Love Match	Taslim, Priyanka	1-665-90111-X	978-1-665-90111-6	978-0-8000-5784-8	No
Jr. High	Cartoonists Club	Telgemeier, Raina	1-338-77721-1	978-1-338-77721-5	978-0-8000-6256-9	No
Jr. High	Baby-Sitters on Board!	Telgemeier, Raina and Galligan, Gale	1-546-17436-2	978-1-546-17436-3	978-0-8479-2048-8	No
Jr. High	Meg, Jo, Beth, and Amy: A Modern Retelling of Little Women	Terciero, Rey	0-316-52288-0	978-0-316-52288-5	978-0-8000-0889-5	No
Jr. High	Sacajawea: A Graphic Novel	Teton, Randy L.		979-87-654-0296-2		No
Jr. High	Lost	Tezuka, Osamu	1-546-11121-2	978-1-546-11121-4	978-0-8479-0307-8	No

Public Review: September 21, 2026 - October 20, 2026

Board Meeting Date: October 21, 2026

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Board Workshop: October 14, 2026
Board Meeting: October 21, 2026

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Jr. High	Robot Takeover	Timothy, Chanté		979-8-88777-266-0		No
Jr. High	Supa Nova	Timothy, Chanté		979-88-87771-33-5	978-0-8479-1892-8	No
Jr. High	Chupacabra vs. Bigfoot: A Legendary Smackdown	Troupe, Thomas Kingsley		979-83-480-3951-6		No
Jr. High	Dragon vs. Griffin: A Legendary Smackdown	Troupe, Thomas Kingsley		979-83-480-3952-3		No
Jr. High	Ghost vs. Banshee: A Legendary Smackdown	Troupe, Thomas Kingsley		979-83-480-3953-0		No
Jr. High	Goblin vs. Troll: A Legendary Smackdown	Troupe, Thomas Kingsley		979-83-480-3954-7		No
Jr. High	Vampire vs. Werewolf: A Legendary Smackdown	Troupe, Thomas Kingsley		979-83-480-3955-4		No
Jr. High	Zombie vs. Mummy: A Legendary Smackdown	Troupe, Thomas Kingsley		979-83-480-3956-1		No
Jr. High	Stitch! Vol. 1	Tsukirino, Yumi	1-09-825817-7	978-1-09-825817-7		No
Jr. High	Stitch! Vol. 2	Tsukirino, Yumi	1-09-825818-5	978-1-09-825818-4		No
Jr. High	Medalist 1	TSURUMAIKADA		979-88-88771-85-3	978-0-8000-8588-9	No
Jr. High	Medalist 2	TSURUMAIKADA		979-88-88771-95-2	978-0-8479-0801-1	No
Jr. High	Medalist 3	TSURUMAIKADA		979-88-88771-96-9	978-0-8479-0802-8	No
Jr. High	Medalist 4	TSURUMAIKADA		979-88-88771-97-6	978-0-8479-0805-9	No
Jr. High	Hooky Volume 1	Tur, Miriam Bonastre	0-358-46829-9	978-0-358-46829-5	978-0-8000-6759-5	No
Jr. High	Hooky Volume 2	Tur, Miriam Bonastre	0-358-69309-8	978-0-358-69309-3	978-0-8000-6758-8	No
Jr. High	Hooky Volume 3	Tur, Miriam Bonastre	0-358-69357-8	978-0-358-69357-4	978-0-8000-3837-3	No
Jr. High	Mind vs Machines	Tyler, Madeline	1-8356-9486-1	978-1-8356-9486-2		No
Jr. High	Willow Moss & The Forgotten Tale	Valente, Dominique	0-06-287945-6	978-0-06-287945-5	978-0-8000-0639-6	No
Jr. High	Willow Moss & The Lost Day	Valente, Dominique	0-06-287940-5	978-0-06-287940-0	978-0-605-02931-6	No
Jr. High	Willow Moss & The Vanished Kingdom	Valente, Dominique	0-06-287947-2	978-0-06-287947-9	978-0-8000-1026-3	No
Jr. High	Willow Moss and the Magic Thief	Valente, Dominique	0-00-830852-7	978-0-00-830852-0	978-0-8000-5570-7	No
Jr. High	Half Moon Summer	Vickers, Elaine	1-682-63717-4	978-1-682-63717-3	978-0-8000-7783-9	No
Jr. High	Supervillain's Guide to Being a Fat Kid	Wallace, Matt	0-06-300803-3	978-0-06-300803-8	978-0-8000-7311-4	No
Jr. High	Operation: Happy: A World War II Story of Courage, Resilience, and an Unbreakable Bond	Walsh, Jenni L.	0-310-17862-2	978-0-310-17862-0	978-0-8479-0246-0	No
Jr. High	Film Nerds	Warren, Sofia		979-8-217-00409-6	978-0-8479-2320-5	No
Jr. High	Colin Kaepernick	Watson, Stephanie	1-543-54128-3	978-1-543-54128-1		No
Jr. High	Dinosaur Fact Frenzy!	Wedel, Mathew J.		979-88-7523-352-4		No

Public Review: September 21, 2026 - October 20, 2026

Board Meeting Date: October 21, 2026

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Board Workshop: October 14, 2026
Board Meeting: October 21, 2026

List of books to be considered for October 21, 2026 Board Meeting

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Jr. High	Anne of West Philly: A Modern Graphic Retelling of Anne of Green Gables	Weir, Ivy Noelle	0-316-45977-1	978-0-316-45977-8	978-0-8000-1231-1	No
Jr. High	Secret Garden on 81st Street: A Modern Graphic Retelling of the Secret Garden	Weir, Ivy Noelle	0-316-45970-4	978-0-316-45970-9	978-0-8000-0860-4	No
Jr. High	Margot Robbie	Whalen, Lauren Emily		979-88-925021-6-0		No
Jr. High	Countdown to Climate Chaos: The Future of Science Begins Here	Whitehead, Dan	1-8356-9491-8	978-1-8356-9491-6		No
Jr. High	Future Is Nano: The Future of Science Begins Here	Whitehead, Dan	1-8356-9494-2	978-1-8356-9494-7		No
Jr. High	Journey Through the Mind	Whitehead, Dan	1-8356-9487-X	978-1-8356-9487-9		No
Jr. High	Ida B. Wells: A Graphic Novel	Williams, Anastasia Magloire	1-649-96369-6	978-1-649-96369-7		No
Jr. High	Mae Jemison: A Graphic Novel	Williams, Lesley	1-503-76986-0	978-1-503-76986-1		No
Jr. High	Caitlin Clark	Wilson, Libby	1-678-21150-8	978-1-678-21150-9		No
Jr. High	Bingsu for Two	Witherspoon, Sujin	1-454-95404-3	978-1-454-95404-0	978-0-8479-0982-7	No
Jr. High	Annabelle the Terrifying Doll: A Ghostly Graphic	Wolfe, Andrew	1-669-06844-7	978-1-669-06844-0		No
Jr. High	Creepy Vanishing Hitchhiker: A Ghostly Graphic	Wolfe, Andrew	1-669-06845-5	978-1-669-06845-7		No
Jr. High	Eerie Brown Lady of Raynham Hall: A Ghostly Graphic	Wolfe, Andrew	1-669-06847-1	978-1-669-06847-1		No
Jr. High	Midterms	Wolfram, Amy	1-401-29852-4	978-1-401-29852-4	978-0-7804-8325-5	No
Jr. High	Powerless	Wolfram, Amy	1-401-29361-1	978-1-401-29361-1	978-0-7804-7088-0	No
Jr. High	What Do We Know About the Giant's Causeway?	Wright, Ken and Who HQ		979-8-217-05099-4	978-0-8479-2361-8	No
Jr. High	Glitch	Wu, Ash	1-546-10111-X	978-1-546-10111-6	978-0-8479-0279-8	No
Jr. High	Live Stream	Wu, Ash J.	1-546-10109-8	978-1-546-10109-3	978-0-8000-9479-9	No
Jr. High	Olivia Rodrigo	Xiong, Keng	1-678-21154-0	978-1-678-21154-7		No
Jr. High	Where Is Broadway?	Yacka, Douglas	1-524-78650-0	978-1-524-78650-2	978-0-7804-5134-6	No
Jr. High	Crescent Moon Marching 1	Yamada, Hamachi	1-546-18627-1	978-1-546-18627-4		No
Jr. High	Frieren: Beyond Journey's End 1	Yamada, Kanehito	1-9747257-6-6	978-1-9747257-6-2		No
Jr. High	Frieren: Beyond Journey's End 2	Yamada, Kanehito	1-9747272-3-8	978-1-9747272-3-0		No
Jr. High	Frieren: Beyond Journey's End 3	Yamada, Kanehito	1-9747272-4-6	978-1-9747272-4-7		No
Jr. High	Frieren: Beyond Journey's End 4	Yamada, Kanehito	1-9747272-5-4	978-1-9747272-5-4		No
Jr. High	Finally Heard	Yang, Kelly	1-665-94794-2	978-1-665-94794-7	978-0-8000-7622-1	No
Jr. High	Quest for the True Dragon	Yogis, Jaimal	1-339-03300-3	978-1-339-03300-6	978-0-8000-8038-9	No
Jr. High	Rise of the Shadowfire	Yogis, Jaimal	1-338-66045-4	978-1-338-66045-6	978-0-8000-4078-9	No

Public Review: September 21, 2026 - October 20, 2026

Board Meeting Date: October 21, 2026

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Board Workshop: October 14, 2026
Board Meeting: October 21, 2026

List of books to be considered for October 21, 2026 Board Meeting

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Jr. High	Doomed Spirit of La Llorona: A Ghostly Graphic	Yomtov, Nel	1-669-05072-6	978-1-669-05072-8		No
Jr. High	Mystery of Bloody Mary: A Ghostly Graphic	Yomtov, Nel	1-669-05060-2	978-1-669-05060-5		No
Jr. High	Prettiest	Young, Brigit	1-250-76324-X	978-1-250-76324-2		No
Jr. High	Raise Your Voice	Yun, Erin		979-8-225-07736-5	978-0-8479-2278-9	No
Jr. High	Chadwick Boseman	Zalewski, Aubrey	1-543-57133-6	978-1-543-57133-2		No
High School	Singular Life of Aria Patel	Ahmed, Samira	0-316-54868-5	978-0-316-54868-7	978-0-8479-0925-4	No
High School	Bad Influence	Ahn, Claire	0-593-40316-9	978-0-593-40316-7		No
High School	Amelia, If Only	Albertalli, Becky	0-06-304593-1	978-0-06-304593-4	978-0-8479-2723-4	No
High School	Beautiful and Terrible Murder	Andrews, Claire	0-316-57535-6	978-0-316-57535-5		No
High School	If Looks Could Kill	Berry, Julie	1-534-47081-6	978-1-534-47081-1		No
High School	Of Flame and Fury	Bridge, Mikayla	0-374-39342-7	978-0-374-39342-7		No
High School	Fitting Indian	Chand, Jyoti	0-06-323754-7	978-0-06-323754-4		No
High School	Lovesick Falls	Drake, Julia	0-7595-5782-9	978-0-7595-5782-6		No
High School	Somadina	Emezi, Akwaeke	0-593-30907-3	978-0-593-30907-0		No
High School	Love Stories	Eulberg, Elizabeth	1-546-17673-X	978-1-546-17673-2	978-0-8479-0257-6	No
High School	History of Everything	Evans, Victoria	0-06-326890-6	978-0-06-326890-6		No
High School	Huda F Wants to Know?	Fahmy, Huda	0-593-85562-0	978-0-593-85562-1	978-0-8000-7731-0	No
High School	World Inside	Fields, Jan	1-631-63955-2	978-1-631-63955-5		No
High School	Sea Change	Fletcher, Susan	1-419-77392-5	978-1-419-77392-1		No
High School	Nefarious Nights of Willowweep Manor	Garrity, Shaenon K.	1-665-93016-0	978-1-665-93016-1	978-0-8000-8361-8	No
High School	Hekate: The Witch	Gill, Nikita	0-316-58183-6	978-0-316-58183-7	978-0-8479-2944-3	No
High School	Predatory Natures	Goldsmith, Amy	0-593-81434-7	978-0-593-81434-5	978-0-8000-8960-3	No
High School	Notorious Virtues	Hamilton, Alwyn	0-451-47966-1	978-0-451-47966-2		No
High School	Among Ghosts	Hartman, Rachel	0-593-81372-3	978-0-593-81372-0		No
High School	Meet Me on Love Street	Heron, Farah	1-665-95757-3	978-1-665-95757-1		No
High School	Scammer	Jackson, Tiffany D.	0-06-327127-3	978-0-06-327127-2	978-0-8000-9667-0	No
High School	Love Me Tomorrow	Jean, Emiko	1-665-97437-0	978-1-665-97437-0		No
High School	Bad Creek	June, Peyton	1-324-08293-3	978-1-324-08293-4		No
High School	When Devils Sing	Kaur, Xan	1-250-35717-9	978-1-250-35717-5		No
High School	This Could Be Forever	LaDelle, Ebony	1-665-94867-1	978-1-665-94867-8		No
High School	Eliza, from Scratch	Lee, Sophia	0-06-337263-0	978-0-06-337263-4	978-0-8479-1695-5	No
High School	Forgery of Fate	Lim, Elizabeth	0-593-65064-6	978-0-593-65064-6	978-0-8479-1811-9	No
High School	We Fell Apart	Lockhart, E.	0-593-89916-4	978-0-593-89916-8	978-0-8000-9925-1	No
High School	Get Real, Chloe Torres	Maldonado, Crystal	0-8234-5237-9	978-0-8234-5237-8		No

Public Review: September 21, 2026 - October 20, 2026

Board Meeting Date: October 21, 2026

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Board Workshop: October 14, 2026
Board Meeting: October 21, 2026

List of books to be considered for October 21, 2026 Board Meeting

School Level	TITLE	AUTHOR	ISBN-10	ISBN-13	ISBN-PB	In Current Collection
High School	Embrace the Serpent	Mara, Sunya	0-06-338613-5	978-0-06-338613-6		No
High School	If We Survive This	Marie, Racquel	1-250-35269-X	978-1-250-35269-9		No
High School	Fall	McGowan, Anthony	1-454-96284-4	978-1-454-96284-7		No
High School	Wish You Were Her	McNicoll, Elle	1-250-33558-2	978-1-250-33558-6		No
High School	We Could Be Magic	Meyer, Marissa	1-250-37939-3	978-1-250-37939-9	978-0-8479-1809-6	No
High School	Yomigaeri Tunnel	Murashige, Kelly	1-641-29703-4	978-1-641-29703-5		No
High School	Breathing Underwater	Nash, Abbey Lee	0-8234-6059-2	978-0-8234-6059-5		No
High School	Just Another Meet Cute	Nguyen, Jenn P.	1-339-01020-8	978-1-339-01020-5	978-0-8000-7987-1	No
High School	Skipshock	O'Donoghue, Caroline	1-536-22881-8	978-1-536-22881-6		No
High School	Fake Skating	Painter, Lynn	1-665-92126-9	978-1-665-92126-8	978-0-8479-0974-2	No
High School	Lies on the Serpent's Tongue	Pearsall, Kate	0-593-53107-8	978-0-593-53107-5	978-0-8479-0508-9	No
High School	Alanna: A Graphic Novel Adaptation	Pierce, Tamora and Ayala, Vita	1-419-76557-4	978-1-419-76557-5	978-0-8000-7903-1	No
High School	Queen's Spade	Raughley, Sarah	0-06-334438-6	978-0-06-334438-9		No
High School	Stuck up and Stupid	Rice, Angourie and Rice, Kate	1-536-25121-6	978-1-536-25121-0	978-0-8479-0665-9	No
High School	Deadstream	Romasco-Moore, Mar	0-593-69188-1	978-0-593-69188-5		No
High School	Actually, I Slay™: Confidence, Boundaries, and Leadership for Teens	Rosko, Angela		979-8992914818		No
High School	EchoStar Is Always Listening	Salisbury, Melinda	1-454-96283-6	978-1-454-96283-0		No
High School	Kat vs. Dogs	Shipley, Jocelyn	1-459-84376-2	978-1-459-84376-9	978-0-8479-2073-0	No
High School	How to Tell a True Story	Springstubb, Tricia	0-8234-5848-2	978-0-8234-5848-6		No
High School	Meet Me at Blue Hour	Suk, Sarah	0-06-325518-9	978-0-06-325518-0		No
High School	This Is Not a Test	Summers, Courtney	0-312-65674-2	978-0-312-65674-4		No
High School	Flip	Ukazu, Ngozi	1-250-17951-3	978-1-250-17951-7		No
High School	This Moth Saw Brightness	Vacharat, A. A.	0-593-69860-6	978-0-593-69860-0		No
High School	Under the Neon Lights	Vinson, Arriel	0-593-85859-X	978-0-593-85859-2	978-0-8479-1375-6	No
High School	Two Truths and a Lionel	Wasson, Brian	0-06-326470-6	978-0-06-326470-0		No
High School	Songs for the Offseason	Wolf, Ryan	1-9785974-4-4	978-1-9785974-4-0		No
High School	Scorpion and the Night Blossom	Zhao, Amélie Wen	0-593-81384-7	978-0-593-81384-3		No

List of ebooks to be considered for October 21, 2026 Board Meeting

School Level	Title	Author	ISBN
Elementary	MONSTER LOCKER : 1	AGUIRRE, JORGE	9781250403957
Elementary	ALMOST SUNSET	ALGARMI, WAHAB	9780063355682
Elementary	RAMADAN TO REMEMBER	ALI, MARZIEH A	9781958372180
Elementary	PUPPET	ALMOND, DAVID	9781536239966
Elementary	READY, STEADY, SLOTH!	ANDERSON, JUSTIN	9781536249316
Elementary	HILLSIDE VALLEY : 1 : SPEAK UP, SANTIAGO	ANTA, JULIO	9780593651667
Elementary	POCKET BEAR	APPLEGATE, KATHERINE	9781250904379
Elementary	CURSE OF THE NIGHT WITCH	ASTER, ALEX	9781492697213
Elementary	EVERY MONDAY MABEL	AWAN, JASHAR	9781665938167
Elementary	BOOK THAT NO ONE WANTED TO READ	AYOADE, RICHARD	9781536231649
Elementary	HENRY, LIKE ALWAYS	BAILEY, JENN	9781797216416
Elementary	HENRY'S PICTURE-PERFECT DAY	BAILEY, JENN	9781797230269
Elementary	INVISIBLE PARADE	BARDUGO, LEIGH	9780316596268
Elementary	MAC UNDERCOVER	BARNETT, MAC	9781666541601
Elementary	MERMAIDS AND MIX-UPS	BARROWS, ANNIE	9781797226033
Elementary	STELLA & MARIGOLD	BARROWS, ANNIE	9781797226026
Elementary	WEEK OF SHENANIGANS	BATES, JANET COSTA	9781536237603
Elementary	LIBRARY OF UNRULY TREASURES	BIRDSALL, JEANNE	9780525579069
Elementary	ZIPS AND EELOO : 1 : ZIPS AND EELOO MAKE HUMMUS	BOUKARIM, LEILA	9781524894481
Elementary	SKY & TY : 1 : HOWDY, PARTNER!	BREEN, STEVE	9781645952169
Elementary	CREAKY ACRES : A GRAPHIC NOVEL	BRILL, CALISTA	9780735230637
Elementary	DANILO WAS HERE	BURGESS, TAMIKA	9780063159686
Elementary	BRIANNA BANANA, HELPER OF THE DAY	BUTTON, LANA	9781459840034
Elementary	INDIGO AND IDA	CAPPS, HEATHER MURPHY	9781728479415
Elementary	BEST WORST CAMP OUT EVER	CEPEDA, JOE	9780823457403
Elementary	FURY OF THE DRAGON GODDESS	CHADDA, SARWAT	9781368081917
Elementary	OLIVER'S GREAT BIG UNIVERSE	CHAM, JORGE	9781647008062
Elementary	UPROOTED : A MEMOIR ABOUT WHAT HAPPENS WHEN YOUR FAMILY MOVES BACK	CHAN, RUTH	9781250408945
Elementary	LUPE LOPEZ : READING ROCK STAR!	CHARLTON-TRUJILLO, E E	9781536232127
Elementary	MIN AND THE PROTESTS : A TIANANMEN SQUARE SURVIVAL STORY	COLLINS, AILYNN	9781669077725
Elementary	INTRODUCING SANDWINA : THE STRONGEST WOMAN IN THE WORLD!	CONRAD, VICKI	9781662680168
Elementary	RACC PACK : 1	COOKE, STEPHANIE	9781665914949
Elementary	BLACK MAMBAS : THE WORLD'S FIRST ALL-WOMAN ANTI-POACHING UNIT	CRULL, KELLY	9798765659199
Elementary	TRUTH ABOUT THE TOOTH FAIRY	CYPESS, LEAH	9798887072289
Elementary	MADAME BADOBEDAH	DAHL, SOPHIE	9781536245493
Elementary	BOY, EVERYWHERE	DASSU, A M	9781643791982
Elementary	REGGIE : 2 : PENGUIN IN CHARGE	DE OLIVEIRA, JENNIFER	9780759557598

Public Review: September 21, 2026 - October 20, 2026

Board Meeting Date: October 21, 2026

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List of ebooks to be considered for October 21, 2026 Board Meeting

School Level	Title	Author	ISBN
Elementary	HOTEL BALZAAR	DICAMILLO, KATE	9781536240122
Elementary	LOST EVANGELINE	DICAMILLO, KATE	9781536247596
Elementary	MERCY WATSON IS MISSING!	DICAMILLO, KATE	9781536234336
Elementary	ORRIS AND TIMBLE : LOST AND FOUND	DICAMILLO, KATE	9781536242638
Elementary	ORRIS AND TIMBLE : THE BEGINNING	DICAMILLO, KATE	9781536237191
Elementary	PUPPETS OF SPELHORST	DICAMILLO, KATE	9781536234251
Elementary	ZIP ZAP WICKETY WACK : A STORY ABOUT SHARING	DIFFEE, MATTHEW	9780823463435
Elementary	GABBY TORRES GETS A BILLION FOLLOWERS	DOMINGUEZ, ANGELA	9781250412171
Elementary	I LIKE THIS COLOR : A SILLY STORY ABOUT LISTENING	DUBOIS, LIZ GOULET	9781728272009
Elementary	TASTY : A HISTORY OF YUMMY EXPERIMENTS	ELLIOTT, VICTORIA GRACE	9780593425343
Elementary	IT'S CORN PICKING TIME!	ESBAUM, JILL	9780823463169
Elementary	TAXI GHOST	ESCABASSE, SOPHIE	9780593566008
Elementary	BROKEN	FANG, X	9781774882016
Elementary	MARYA KHAN AND THE FABULOUS JASMINE GARDEN	FARUQI, SAADIA	9781647006426
Elementary	LAST EXIT TO FERAL	FEARING, MARK	9780823457304
Elementary	WEDNESDAY WILSON CONNECTS THE DOTS	GALBRAITH, BREE	9781525311444
Elementary	MIXED-UP	GARCIA, KAMI	9781250411587
Elementary	FREE PIANO (NOT HAUNTED)	GARDNER, WHITNEY	9781665938143
Elementary	MIA AND FRIENDS : MIA HAMM AND THE SOCCER SISTERHOOD THAT CH	GRAY, KARLIN	9781250395801
Elementary	POEMS IN THE ATTIC	GRIMES, NIKKI	9781620142974
Elementary	WALK IN THE WOODS	GRIMES, NIKKI	9780823457267
Elementary	OASIS	GUOJING	9781250415790
Elementary	DREAM ON! : 1	HALE, SHANNON	9781250374226
Elementary	BIRTLE : 2 : BIRTLE AND THE (VERY) UNWELCOME GARRY	HANNON, TARA J	9781524895839
Elementary	WANDA HEARS THE STARS : A BLIND ASTRONOMER LISTENS TO THE UN	HANSEN, AMY S	9781632894298
Elementary	WANDA OYE LAS ESTRELLAS : UNA ASTRONOMA CIEGA ESCHUCA AL UNI	HANSEN, AMY S	9781632894304
Elementary	I HATE EVERYTHING!	HENN, SOPHY	9781665980500
Elementary	UNLIKELY AVENTURAS OF RAMON AND EL CUCUY	HIGUERA, DONNA BARBA	9798887074405
Elementary	XOLO	HIGUERA, DONNA BARBA	9781646146437
Elementary	BEAR AND THE THREE GOLDILOCKS	HORNE, PATRICK	9780823463039
Elementary	ANT STORY	HOSLER, JAY	9780063294011
Elementary	CEECEE : UNDERGROUND RAILROAD CINDERELLA	KELLER, SHANA	9781632893611
Elementary	WE DREAM OF SPACE	KELLY, ERIN ENTRADA	9780063004825
Elementary	WE ARE BIG TIME	KHAN, HENA	9780593430491
Elementary	MISTACO! A TALE OF TRAGEDY Y TORTILLAS	KINKZ, ELIZA	9780593700242
Elementary	SKULL : A TYROLEAN FOLKTALE	KLASSEN, JON	9781536232158
Elementary	TABLE TITANS CLUB : 1	KURTZ, SCOTT	9780823457571
Elementary	LIFE ACCORDING TO DANI	LAGERCRANTZ, ROSE	9781776570720

Public Review: September 21, 2026 - October 20, 2026

Board Meeting Date: October 21, 2026

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Board Workshop: October 14, 2026
Board Meeting: October 21, 2026

List of ebooks to be considered for October 21, 2026 Board Meeting

School Level	Title	Author	ISBN
Elementary	CHICKENPOX	LAI, REMY	9781250412133
Elementary	MONKEY KING AND THE WORLD OF MYTHS : 1 : MONSTER AND THE MAZE	LAM, MAPLE	9780593524671
Elementary	I'M A DUMBO OCTOPUS! : A GRAPHIC GUIDE TO CEPHALOPODS	LAMBELET, ANNE	9798765652107
Elementary	UNHAPPY CAMPER	LAMOTTE, LILY	9780062973917
Elementary	CAPITOL CHASE	LANDIS, MATTHEW	9781645952220
Elementary	ANIMAL HEROES : SUPERDADS!	LANG, HEATHER	9781536236750
Elementary	ANIMAL HEROES : SUPERMOMS!	LANG, HEATHER	9781536231830
Elementary	DARK! : WILD LIFE IN THE MYSTERIOUS WORLD OF CAVES	LEIGH, LINDSEY	9780593753521
Elementary	JURASSIC JEFF : RACE TO WARP SPEED	LEPP, ROYDEN	9780593565445
Elementary	SAVED BY THE SMELL	LERNER, JARRETT	9781665942997
Elementary	IMANI PICKS UP THE PIECES	LEWIS, CICELY	9798765615140
Elementary	NIGHT LIBRARIAN	LINCOLN, CHRISTOPHER	9780593617687
Elementary	SUPER PANCAKE : 2 : SUPER PANCAKE AND THE MINI MUFFIN MAYHEM	LLOYD, MEGAN WAGNER	9780593378502
Elementary	NOODLE & BAO	LU, SHAINA	9780063283428
Elementary	OWL AND PENGUIN	MADAN, VIKRAM	9780823454228
Elementary	WEREWOLF HAMLET	MADDEN-LUNSFORD, KERRY	9781632893925
Elementary	BLUE STARS : MISSION 1 : THE VICE PRINCIPAL PROBLEM	MAGOON, KEKLA	9781536237368
Elementary	SECRET LIBRARY	MAGOON, KEKLA	9781536237498
Elementary	JINXED	MCCULLOCH, AMY	9781492683759
Elementary	BUNNY AND CLYDE	MCDONALD, MEGAN	9781536237429
Elementary	FAIRY DOOR DIARIES : ELIZA AND THE FLOWER FAIRIES	MCDONALD, MEGAN	9781536242386
Elementary	JUANA & LUCAS	MEDINA, JUANA	9781536245141
Elementary	JUANA & LUCAS : BIG PROBLEMAS	MEDINA, JUANA	9781536245158
Elementary	JUANA & LUCAS : MUCHOS CHANGES	MEDINA, JUANA	9781536245165
Elementary	TROUBLE WITH HEROES	MESSNER, KATE	9781547616404
Elementary	CLICK : 6 : BREAK	MILLER, KAYLA	9780063323728
Elementary	LIGHT INSIDE	MISDEA, DAN	9780593660539
Elementary	WHATEVER AFTER : THE GRAPHIC NOVEL : 1 : FAIREST OF ALL	MLYNOWSKI, SARAH	9781338845112
Elementary	BAKER'S DOZEN	MOORE, AMY	9781668955277
Elementary	WAGNIFICENT : 1 : THE ADVENTURES OF THUNDER AND SAGE	MURGUIA, BETHANIE DEENEY	9781250392589
Elementary	ANZU AND THE REALM OF DARKNESS	NGUYEN, MAI K	9780593525319
Elementary	SIMONE	NGUYEN, VIET THANH	9781662651205
Elementary	INK GIRLS	NIJKAMP, MARIEKE	9780063027121
Elementary	JACKSON BRIGHT IN THE SPOTLIGHT	O'HARA, EUREKA	9798887072845
Elementary	GRACIE UNDER THE WAVES	PARK, LINDA SUE	9780063346314
Elementary	SAFE CROSSING	PERCIVAL, KARI	9781797216461
Elementary	HOW TO TALK TO YOUR SUCCULENT	PERSICO, ZOE	9781774883136

Public Review: September 21, 2026 - October 20, 2026

Board Meeting Date: October 21, 2026

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Board Workshop: October 14, 2026
Board Meeting: October 21, 2026

List of ebooks to be considered for October 21, 2026 Board Meeting

School Level	Title	Author	ISBN
Elementary	ONE COOL DUCK : 3 : SUMMER GAMES	PETRIK, MIKE	9781662640322
Elementary	ISLAND OF FORGOTTEN GODS	PINEIRO, VICTOR	9781728230566
Elementary	BAD IDEA AND OTHER STORIES	PIZZOLI, GREG	9780593649688
Elementary	LUCKY DUCK	PIZZOLI, GREG	9780593649794
Elementary	NORTH FOR THE WINTER	PODESTA, BOBBY	9781250440792
Elementary	TRAIN DAY!	RAE, ELSPETH	9781459838277
Elementary	VAMOS! LET'S GO READ	RAUL THE THIRD	9780358539391
Elementary	FIND HER	RENO, GINGER	9780823461295
Elementary	STORY OF GUMLUCK AND THE DRAGON'S EGGS	REX, ADAM	9781797215327
Elementary	STORY OF GUMLUCK AND THE HEROES	REX, ADAM	9781797215334
Elementary	STORY OF GUMLUCK THE WIZARD	REX, ADAM	9781797215396
Elementary	WILL'S RACE FOR HOME	RHODES, JEWELL PARKER	9780316299541
Elementary	IT DOESN'T TAKE A GENIUS	RHUDAY-PERKOVICH, OLUGBEMISOLA	9781644420096
Elementary	RACE TO THE SUN	ROANHORSE, REBECCA	9781368044257
Elementary	BRINKLEY YEARBOOKS : 2 : TRYOUTS	SAX, SARAH	9780593306949
Elementary	PRINCESS CORA AND THE CROCODILE	SCHLITZ, LAURA AMY	9780763696795
Elementary	CURIOUS VANISHING OF BEATRICE WILLOUGHBY	SCHMIDT, G Z	9780823457359
Elementary	RUTHIE ROSE'S BIG IDEA : A POETRY STORY	SCHU, JOHN	9781536242539
Elementary	WISH I WAS A BALLER	SHAH, AMAR	9781546110521
Elementary	DON'T TRUST FISH!	SHARPSON, NEIL	9780593616680
Elementary	OFFICER CLAWSOME : 2 : CRIME ACROSS TIME	SMITH, BRIAN "SMITTY"	9780063136403
Elementary	SUMMER OF THE BONE HORSES	SNEVE, VIRGINIA DRIVING HAWK	9781647005788
Elementary	TRYOUT : 2 : THE SQUAD	SOONTORNVAT, CHRISTINA	9781546121978
Elementary	SPEECHLESS : A GRAPHIC NOVEL	STEINKE, ARON NELS	9781338849349
Elementary	SUPER SMALL : MINIATURE MARVELS OF THE NATURAL WORLD	STONE, TIFFANY	9781771646574
Elementary	CRANKY, CRABBY CROW (SAVES THE WORLD)	TABOR, COREY R	9780063493940
Elementary	CARTOONISTS CLUB	TELGEMEIER, RAINA	9781338777239
Elementary	DONA QUIXOTE : 2 : FLIGHT OF THE WITCH	TERCIERO, REY	9781250795502
Elementary	UNICO : 1 : AWAKENING : AN ORIGINAL MANGA	TEZUKA, OSAMU	9781339036359
Elementary	MONSTER IN THE LAKE	TIMMERS, LEO	9798765674338
Elementary	ANOTHER	TREMBLAY, PAUL	9780063396371
Elementary	LION DANCERS	TSE, CAI	9781665927253
Elementary	FAKE CHINESE SOUNDS	TSONG, JING JING	9780525554127
Elementary	FOWL PLAY	TUBB, KRISTIN O'DONNELL	9780063274051
Elementary	DNDOGGOS : 1 : GET THE PARTY STARTED	UNDERHILL, SCOUT	9781250371096
Elementary	LOLA	VALENTI, KARLA ARENAS	9780593177020
Elementary	MISHKA	VAN DE VENDEL, EDWARD	9781646144860
Elementary	DOG TROUBLE	VARNER, KRISTIN	9781250406781

Public Review: September 21, 2026 - October 20, 2026

Board Meeting Date: October 21, 2026

NOTE: We request the approval of titles to include authorization to purchase alternate ISBNs of the same title and author.

List of ebooks to be considered for October 21, 2026 Board Meeting

School Level	Title	Author	ISBN
Elementary	DETECTIVE SWEET PEA : 1 : THE CASE OF THE GOLDEN BONE	VARON, SARA	9781250384638
Elementary	STRANGE THING HAPPENED IN CHERRY HALL	WARGA, JASMINE	9780062956729
Elementary	ELVES ARE THE WORST!	WILLAN, ALEX	9781665921800
Elementary	CASE OF THE MISSING TADPOLE	WINKLER, HENRY	9781647009403
Elementary	ALTERATIONS	XU, RAY	9781454945864
Elementary	PACHECO AND THE WITCH OF THE MOUNTAIN : A GRAPHIC NOVEL	ZAMBRANO, JUAN E	9798881604530
Elementary	ATANA : 1 : ATANA AND THE FIREBIRD	ZHOU, VIVIAN	9780063075931
Elementary	IT'S REALLY COLD OUTSIDE!	ZIEFERT, HARRIET	9781636550794
Jr. High	SONGBIRD AND THE RAMBUTAN TREE	ABENDANON, LUCILLE	9781631638213
Jr. High	NOTHING ELSE BUT MIRACLES	ALBUS, KATE	9780823456703
Jr. High	NEVERFORGOTTEN = NUNCASEOLVIDA	ALGORTA, ALEJANDRA	9781646142194
Jr. High	BRAND NEW BOY	ALMOND, DAVID	9781536226942
Jr. High	PUPPET	ALMOND, DAVID	9781536239966
Jr. High	ELF DOG AND OWL HEAD	ANDERSON, M T	9781536231663
Jr. High	IN-BETWEEN	ANSARI, REBECCA K S	9780062916112
Jr. High	JIMENA PEREZ PUEDE VOLAR = JIMENA PEREZ CAN FLY	ARGUETA, JORGE	9781518505928
Jr. High	FAIRY TALE FAN CLUB : LEGENDARY LETTERS COLLECTED BY C.C. CECILY	AYOADE, RICHARD	9781536242713
Jr. High	WE ARE THE SONG	BAKEWELL, CATHERINE	9780823452859
Jr. High	MOKO MAGIC : CARNIVAL CHAOS	BAPTISTE, TRACEY	9781368074896
Jr. High	BUNNS RABBIT	BARILLARO, ALAN	9781536247619
Jr. High	SYLVIA DOE AND THE 100-YEAR FLOOD	BEATTY, ROBERT	9781368010634
Jr. High	MONTGOMERY BONBON : MURDER AT THE MUSEUM	BECKETT-KING, ALASDAIR	9781536241815
Jr. High	WRECK AT ADA'S REEF	BEIL, MICHAEL D	9781645951025
Jr. High	ROBBER GIRL	BILLINGSLEY, FRANNY	9781536206937
Jr. High	PRINCESS OF THE WILD SEA	BLAKEMORE, MEGAN FRAZER	9781547609574
Jr. High	SCATTERGOOD	BOUWMAN, H M	9780823462308
Jr. High	SELKIE'S DAUGHTER	BRENNAN, LINDA CROTTA	9780823457670
Jr. High	ODDITY	BROWN, ELI	9781536211979
Jr. High	SERWA BOATENG'S GUIDE TO VAMPIRE HUNTING	BROWN, ROSEANNE A	9781368066402
Jr. High	WE ARE NOT ALONE	BURY, KATRYN	9780063337435
Jr. High	POCKETFUL OF STARS	BUSHBY, AISHA	9781728493831
Jr. High	ISLE OF EVER	CALONITA, JEN	9781728277042
Jr. High	RULE OF THREE	CAPPS, HEATHER MURPHY	9798765630433
Jr. High	DRAGON USED TO LIVE HERE	CATE, ANNETTE LEBLANC	9781536224450
Jr. High	UNEXPLAINABLE DISAPPEARANCE OF MARS PATEL	CHARI, SHEELA	9781536216233
Jr. High	SISTERS OF STRAYGARDEN PLACE	CHEWINS, HAYLEY	9781536216158
Jr. High	DIGGER : DIG OR DIE!	CHOLETTE, DEBORAH	9781643714011
Jr. High	WANDERING HOUR	CLARK, ZACK LORAN	9781638930310

Public Review: September 21, 2026 - October 20, 2026

Board Meeting Date: October 21, 2026

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Board Workshop: October 14, 2026
Board Meeting: October 21, 2026

List of ebooks to be considered for October 21, 2026 Board Meeting

School Level	Title	Author	ISBN
Jr. High	BEING CLEM	CLINE-RANSOME, LESA	9780823448968
Jr. High	ONE BIG OPEN SKY	CLINE-RANSOME, LESA	9780823457496
Jr. High	BIRDIE'S BILLIONS	COHN, EDITH	9781547607822
Jr. High	LEGEND OF THE LAST LIBRARY	COLE, FRANK L	9781649332622
Jr. High	ILIAD	CROSS, GILLIAN	9781536256321
Jr. High	PARTLY CLOUDY	DAVIS, TANITA S	9780062937025
Jr. High	UNDERCOVER LATINA	DE LEON, AYA	9781536227291
Jr. High	SHADOWED	DEUKER, CARL	9780063376366
Jr. High	BEATRYCE PROPHECY	DICAMILLO, KATE	9781536220858
Jr. High	PERILOUS PERFORMANCE AT MILKWEED MEADOW	DIMOPOULOS, ELAINE	9781632893871
Jr. High	REMARKABLE RESCUE AT MILKWEED MEADOW	DIMOPOULOS, ELAINE	9781632893062
Jr. High	ODE TO A NOBODY	DUBOIS, CAROLINE BROOKS	9780823454044
Jr. High	PATRON THIEF OF BREAD	EAGAR, LINDSAY	9781536219951
Jr. High	ACCIDENTAL STOWAWAY	EAGLE, JUDITH	9781536240221
Jr. High	STOLEN SONGBIRD	EAGLE, JUDITH	9781536247695
Jr. High	WHEN THE SKY FALLS	EARLE, PHIL	9781547609833
Jr. High	MAYA PLAYS THE PART	ERB, CALYSSA	9781773218526
Jr. High	JOHNNY, THE SEA, AND ME	ESCOBAR, MELBA	9781592704293
Jr. High	ITCH	FARQUHAR, POLLY	9780823446346
Jr. High	STRONGEST HEART	FARUQI, SAADIA	9780063115897
Jr. High	REHEARSAL CLUB	FODOR, KATE	9781773069920
Jr. High	HOW TO SAVE A SUPERHERO	FREEMAN, RUTH	9780823450220
Jr. High	FLIPPING FORWARD TWISTING BACKWARD	FULLERTON, ALMA	9781682634516
Jr. High	CRUZITA AND THE MARIACHEROS	GRANILLO, ASHLEY	9798765611999
Jr. High	GIRL WHO KEPT THE CASTLE	GRAUDIN, RYAN	9780063229433
Jr. High	FOREST OF A THOUSAND EYES	HARDINGE, FRANCES	9798887074511
Jr. High	ISLAND OF WHISPERS	HARDINGE, FRANCES	9798887073118
Jr. High	ANSWERS TO DOG	HAUTMAN, PETE	9781536240061
Jr. High	RAT QUEEN	HAUTMAN, PETE	9781536227246
Jr. High	WARRIOR ON THE MOUND	HEADEN, SANDRA W	9780823457526
Jr. High	WOLF-GIRL, THE GREEKS, AND THE GODS : A TALE OF THE PERSIAN	HOLLAND, TOM	9781536240153
Jr. High	PINE ISLAND HOME	HORVATH, POLLY	9780823448838
Jr. High	PINE ISLAND VISITORS	HORVATH, POLLY	9780823456697
Jr. High	GENIE GAME	IFUEKO, JORDAN	9781647008192
Jr. High	COLOR OF SOUND	ISLER, EMILY BARTH	9798765612026
Jr. High	LUCKY ONES	JACKSON, LINDA WILLIAMS	9781536224672
Jr. High	LUMINOUS LIFE OF LUCY LANDRY	JOHNSON, ANNA ROSE	9780823457489
Jr. High	FINAL WORD	JOHNSON, JANET SUMNER	9781645951988

Public Review: September 21, 2026 - October 20, 2026

Board Meeting Date: October 21, 2026

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Board Workshop: October 14, 2026
Board Meeting: October 21, 2026

List of ebooks to be considered for October 21, 2026 Board Meeting

School Level	Title	Author	ISBN
Jr. High	CATCH ME IF I FALL	JONSBERG, BARRY	9781773068923
Jr. High	HOUSE OF THE LOST ON THE CAPE	KASHIWABA, SACHIKO	9781632063380
Jr. High	TEMPLE ALLEY SUMMER	KASHIWABA, SACHIKO	9781632063045
Jr. High	VILLAGE BEYOND THE MIST	KASHIWABA, SACHIKO	9781632063939
Jr. High	DREAMSLINGER	KIM, GRACI	9781368105095
Jr. High	IN THE TUNNEL	LEE, JULIE	9780823455294
Jr. High	SORRY FOR YOUR LOSS	LEVY, JOANNE	9781459827097
Jr. High	SET ME FREE	LEZOTTE, ANN CLARE	9781338810219
Jr. High	RED RIVER ROSE	LINDSTROM, CAROLE	9781547612499
Jr. High	AVIVA VS. THE DYBBUK	LOWE, MARI	9781646141524
Jr. High	DUBIOUS PRANKS OF SHAINDY GOODMAN	LOWE, MARI	9781646143399
Jr. High	HUMMINGBIRD SEASON	LUCIANOVIC, STEPHANIE V W	9781547612758
Jr. High	GHOSTCLOUD	MANN, MICHAEL	9781682635193
Jr. High	NO PURCHASE NECESSARY	MARIANAYAGAM, MARIA	9780063360945
Jr. High	SALSA MAGIC	MARRERO, LETISHA	9781646143337
Jr. High	JAX FREEMAN AND THE PHANTOM SHRIEK	MBALIA, KWAME	9781368064798
Jr. High	HONESTLY ELLIOTT	MCDUNN, GILLIAN	9781547606269
Jr. High	QUEEN BEE AND ME	MCDUNN, GILLIAN	9781681197524
Jr. High	WHEN SEA BECOMES SKY	MCDUNN, GILLIAN	9781547610860
Jr. High	FLIGHT OF SWANS	MCGUIRE, SARAH	9781541530881
Jr. High	BYE FOREVER, I GUESS	MEADOWS, JODI	9780823461332
Jr. High	GRACIELA IN THE ABYSS	MEDINA, MEG	9781536244960
Jr. High	REEL WISH	MENDEZ, YAMILE SAIED	9781643796451
Jr. High	REPUBLIC OF BIRDS	MILLER, JESSICA	9781683355632
Jr. High	SOUTH OF SOMEWHERE	MILLER, KALENA	9780807577158
Jr. High	CALLIOPE CALLISTO CLARK AND THE SEARCH FOR WISDOM	MILLS, CLAUDIA	9780823465132
Jr. High	LAST APPLE TREE	MILLS, CLAUDIA	9780823459339
Jr. High	LOST LANGUAGE	MILLS, CLAUDIA	9780823450695
Jr. High	DRAGON GIRL AND THE AWAKENED FLAMES	MOORE, JENNY	9781464266300
Jr. High	MONARCHS OF WINGHAVEN	MOREIRA, NAILA	9781536224689
Jr. High	ASTONISHING CHRONICLES OF OSCAR FROM ELSEWHERE	MORIARTY, JACLYN	9781646141906
Jr. High	STOLEN PRINCE OF CLOUDBURST	MORIARTY, JACLYN	9781646140794
Jr. High	WILD JOURNEY OF JUNIPER BERRY	MORRIS, CHAD	9781649331625
Jr. High	WILLA AND THE WHALE	MORRIS, CHAD	9781629738840
Jr. High	LAST DRAGON HOUSE	MORRIS, LIV MAE	9798887078755
Jr. High	MANY ASSASSINATIONS OF SAMIR, THE SELLER OF DREAMS	NAYERI, DANIEL	9781646143313
Jr. High	TEACHER OF NOMAD LAND : A WORLD WAR II STORY	NAYERI, DANIEL	9781646145911
Jr. High	DARING DARLEEN, QUEEN OF THE SCREEN	NESBET, ANNE	9781536211757

Public Review: September 21, 2026 - October 20, 2026

Board Meeting Date: October 21, 2026

NOTE: We request the approval of titles to include authorization to purchase alternate ISBNs of the same title and author.

Board Workshop: October 14, 2026
Board Meeting: October 21, 2026

List of ebooks to be considered for October 21, 2026 Board Meeting

School Level	Title	Author	ISBN
Jr. High	LONG WAY AROUND	NESBET, ANNE	9781536240016
Jr. High	CHRONICLES OF A LIZARD NOBODY	NESS, PATRICK	9781536237412
Jr. High	TWO-PLACED HEART	NGUYEN, DOAN PHUONG	9781643797298
Jr. High	TIME VILLAINS	PINEIRO, VICTOR	9781728230504
Jr. High	NESHAMA	PIXLEY, MARCELLA	9781536244854
Jr. High	FOR THE RECORD	POLAK, MONIQUE	9781771475518
Jr. High	ANXIOUS EXILE OF SARA SALT	PRENDERGAST, GABRIELLE	9781459838918
Jr. High	WINDSWEPT	PREUS, MARGI	9781647005047
Jr. High	SMOKE & MIRRORS	RANSAW, ROSALYN	9798887071190
Jr. High	FLYING IN COLORS	REDDEPPA, PADMA PRASAD	9781643796765
Jr. High	NOT THE WORST FRIEND IN THE WORLD	RELLIHAN, ANNE	9780823457663
Jr. High	ELVIS AND THE WORLD AS IT STANDS	RIDDIOUGH, LISA FRENKEL	9781647002015
Jr. High	GIRL AND THE ROBOT	RODRIGUEZ, OZ	9781368114714
Jr. High	PECAN SHELLER	RUIZ-FLORES, LUPE	9798765651094
Jr. High	CARREFOUR CURSE	SALERNI, DIANNE K	9780823455027
Jr. High	MUSEUM OF LOST AND FOUND	SALES, LEILA	9781647002824
Jr. High	OF SALT AND SHORE	SCHAAP, ANNET	9781632899989
Jr. High	WINTER OF THE DOLLHOUSE	SCHLITZ, LAURA AMY	9781536247589
Jr. High	LOUDER THAN HUNGER	SCHU, JOHN	9781536234206
Jr. High	SPECULATION	SHAWL, NISI	9781620149607
Jr. High	CONFESSIONS OF A CANDY SNATCHER	SINCLAIR, PHOEBE	9781536231670
Jr. High	BOY, THE CLOUD AND THE VERY TALL TALE	SMITH, HEATHER	9781459836044
Jr. High	PEACH THIEF	SMITH, LINDA JOAN	9781536242157
Jr. High	ALWAYS, CLEMENTINE	SOROSIAK, CARLIE	9781536229981
Jr. High	LEONARD (MY LIFE AS A CAT)	SOROSIAK, CARLIE	9781536218435
Jr. High	COOP KNOWS THE SCOOP	SOUDERS, TARYN	9781492640196
Jr. High	MOST PERFECT THING IN THE UNIVERSE	SPRINGSTUBB, TRICIA	9780823450596
Jr. High	POTION, A POWDER, A LITTLE BIT OF MAGIC	STEAD, PHILIP C	9780823465170
Jr. High	THINGS WE MISS	STECHER, LEAH	9781547613038
Jr. High	ANATOMY OF LOST THINGS	STOUT, SHAWN K	9781682636817
Jr. High	MAKING PLANS FOR NIGEL BINTY	STOUT, SHAWN K	9781682638972
Jr. High	SWEETNESS ALL AROUND	SUPPLEE, SUZANNE	9780823456680
Jr. High	CROSSING THE FARAK RIVER	THIN, MICHELLE AUNG	9781773213989
Jr. High	CONTROL FREAKS	THOMAS, J E	9781646143184
Jr. High	SKY WE SHARED	VERNICK, SHIRLEY REVA	9781947627543
Jr. High	I'LL KEEP YOU CLOSE	VERSTEGEN, JESKA	9781646141180
Jr. High	HALF MOON SUMMER	VICKERS, ELAINE	9781682635544
Jr. High	MASCOT	WATERS, CHARLES	9781632893567

Public Review: September 21, 2026 - October 20, 2026

Board Meeting Date: October 21, 2026

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Board Workshop: October 14, 2026
Board Meeting: October 21, 2026

List of ebooks to be considered for October 21, 2026 Board Meeting

School Level	Title	Author	ISBN
Jr. High	MURDERER'S APE	WEGELIUS, JAKOB	9781782691624
Jr. High	SHARK TEETH	WINSTON, SHERRI	9781547608515
Jr. High	JUNIUS LEAK AND THE SPIRALING VORTEX OF DOOM	WOLF, ALLAN	9781536244939
Jr. High	KYRA, JUST FOR TODAY	ZARR, SARA	9780063045156
Jr. High	WILDCAT BEHIND GLASS	ZEI, ALKI	9781632063656
Jr. High	WORSER	ZIEGLER, JENNIFER	9780823452835
High School	FREE VERSE SOCIETY	ADJOA, DELALI	9781682638996
High School	LEONARDO DA VINCI	AGRIMBAU, DIEGO	9781496647900
High School	WHAT SHE FOUND IN THE WOODS	ANGELINI, JOSEPHINE	9781728216287
High School	DEEP BLUE BETWEEN	ATTAH, AYESHA HARRUNA	9781728451022
High School	RED FLAGS AND BUTTERFLIES	AZZAM, SHERYL	9781770868076
High School	MAKE ME A MONSTER	BAYRON, KALYNN	9781547615872
High School	SLEEP LIKE DEATH	BAYRON, KALYNN	9781547609789
High School	SUCK IT IN AND SMILE	BEAUDOIN-MASSE, LAURENCE	9781773068107
High School	LAMPLIGHTER	BELL, CRYSTAL J	9781635830996
High School	DRAGONS CLUB	BERMUDEZ, CYN	9781978596054
High School	SUNLIGHT PLAYING OVER A MOUNTAIN	BI, SELINA LI	9781641296496
High School	GODSHOT	BIEKER, CHELSEA	9781948226493
High School	VIAL OF TEARS	BISHARA, CRISTIN	9780823450343
High School	BEASTS	BJERKELAND, INGVILD	9781646145393
High School	RUN AND HIDE : HOW JEWISH YOUTH ESCAPED THE HOLOCAUST	BROWN, DON	9780358538608
High School	SONG OF WRAITHS AND RUIN	BROWN, ROSEANNE A	9780062891518
High School	FOUND	BRUCHAC, JOSEPH	9781939053763
High School	GOOD AS GOLD	BUFORD, CANDACE	9781368096256
High School	SING ME TO SLEEP	BURTON, GABI	9781547610389
High School	TO STEAL A THRONE	BURTON, GABI	9781547617289
High School	GATHER	CADOW, KENNETH M	9781536234183
High School	KEY TO FEAR	CAST, KRISTIN	9781538556955
High School	GUAVA AND GRUDGES	CASTELLANOS, ALEXIS	9781547613724
High School	FATHOM FALL	CERILLI, MATTEO L	9781547616534
High School	CLOWN IN A CORNFIELD	CESARE, ADAM	9780062854612
High School	COLOR OF THE SKY IS THE SHAPE OF THE HEART	CHESIL	9781641292306
High School	WISH UPON A K-STAR	CHO, KAT	9781368103039
High School	WE'RE NOT SAFE HERE	CHUPECO, RIN	9781728255965
High School	BEAUTY TRIALS	CLAYTON, DHONIELLE	9781368055468
High School	SHATTERED MIDNIGHT	CLAYTON, DHONIELLE	9781368070942
High School	FOR LAMB	CLINE-RANSOME, LESA	9780823455034
High School	GONE BOOK	CLOSE, HELENA	9781912417612

Public Review: September 21, 2026 - October 20, 2026

Board Meeting Date: October 21, 2026

NOTE: We request the approval of titles to include authorization to purchase alternate ISBNs of the same title and author.

List of ebooks to be considered for October 21, 2026 Board Meeting

School Level	Title	Author	ISBN
High School	BOY LOST IN THE MAZE	COELHO, JOSEPH	9781536237351
High School	VOTING BOOTH	COLBERT, BRANDY	9781368053686
High School	LOVE INTEREST	COMERFORD, HELEN	9781547614806
High School	WAYWARD WITCH	CORDOVA, ZORAIDA	9781492650690
High School	SHE KNOWS ALL THE NAMES	CORPORA, MICHELLE JABES	9781464224638
High School	IT LURKS IN THE NIGHT	DASS, SARAH	9781368100885
High School	REASONS WE BREAK	DEO, JESMEEN KAUR	9781368117593
High School	MADE GLORIOUS	EAGAR, LINDSAY	9781536237474
High School	POSSIBLE HAPPINESS	EBENBACH, DAVID	9781646035038
High School	BONES OF A SAINT	FARLEY, GRANT	9781641291187
High School	RISE	FINCH, FREYA	9781368103022
High School	SEA CHANGE	FLETCHER, SUSAN	9798887072982
High School	TAG, YOU'RE DEAD	FOXFIELD, KATHRYN	9781728278896
High School	MIGHTY INSIDE	FRAZIER, SUNDEE T	9781646143221
High School	MY GOOD MAN	GANSWORTH, ERIC	9781646142378
High School	FINDING BALANCE	GARDNER, KATI	9781635830538
High School	WORLD'S WORST MISTAKES	GAY, KATHLYN	9780766083684
High School	GHOST ROAST	GIBBS, SHAWNELLE	9780358137245
High School	THROWBACK	GOO, MAURENE	9781638930211
High School	WILD SONG	GOURLAY, CANDY	9798765673225
High School	MISDIRECTION OF FAULT LINES	GRACIA, ANNA	9781682636398
High School	REZ BALL	GRAVES, BYRON	9780063160392
High School	SONG OF FREEDOM, SONG OF DREAMS	GREEN, SHARI	9781524894689
High School	SKY'S END	GREGSON, MARC J	9781682636404
High School	SUN AND THE STARMAKER	GRIFFIN, RACHEL	9781728256207
High School	THIS COULD ALL GO BAD	HALL, SPENCER	9781547618125
High School	DEEPLIGHT	HARDINGE, FRANCES	9781683357902
High School	WORLD'S MOST SHOCKING SECRETS AND MYSTERIES	HARRISON, KATHRYN	9780766083738
High School	WHERE NO SHADOW STAYS	HASHEM, SARA	9780823461363
High School	DIET SODA CLUB	HAYDEN, CHAZ	9781536240139
High School	FIRST THING ABOUT YOU	HAYDEN, CHAZ	9781536227239
High School	PERFECT LITTLE MONSTERS	HE, CINDY R X	9781728293400
High School	THIS IS WHERE WE DIE	HE, CINDY R X	9781728293431
High School	DEATHLY COMPENDIUM OF POISONOUS PLANTS : WICKED WEEDS AND SINISTER SEEDS	HIRSCH, REBECCA E	9798765619537
High School	FLY	HUGHES, ALISON	9781525311031
High School	APOTHECARY DIARIES : 1	HYUUGA, NATSU	9781646095520
High School	APOTHECARY DIARIES : 2	HYUUGA, NATSU	9781646095537

Public Review: September 21, 2026 - October 20, 2026

Board Meeting Date: October 21, 2026

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List of ebooks to be considered for October 21, 2026 Board Meeting

School Level	Title	Author	ISBN
High School	APOTHECARY DIARIES : 3	HYUUGA, NATSU	9781646095544
High School	APOTHECARY DIARIES : 4	HYUUGA, NATSU	9781646095551
High School	IMMORTAL BOY = EL INMORTAL	IBANEZ, FRANCISCO MONTANA	9781646140534
High School	SUMMER SHE WENT MISSING	ICHASO, CHELSEA	9781728251110
High School	RAYBEARER	IFUEKO, JORDAN	9781683357193
High School	REDEMPTOR	IFUEKO, JORDAN	9781683357209
High School	SCAMMER	JACKSON, TIFFANY D	9780063271296
High School	WEIGHT OF BLOOD	JACKSON, TIFFANY D	9780063029163
High School	WHITE SMOKE	JACKSON, TIFFANY D	9780063029118
High School	IF I COULD GO BACK	JOHNSON, BRIANA	9781682637975
High School	WHY WE FLY	JONES, KIMBERLY	9781492678939
High School	THIS THING OF OURS	JOSEPH, FREDERICK	9781536244878
High School	CARVING SHADOWS INTO GOLD	KEMMERER, BRIGID	9781547610112
High School	FORGING SILVER INTO STARS	KEMMERER, BRIGID	9781547609130
High School	SPARKING FIRE OUT OF FATE	KEMMERER, BRIGID	9781547613465
High School	JUST A HAT	KHUBIAR, S	9798200864980
High School	ETHEL'S SONG : ETHEL ROSENBERG'S LIFE IN POEMS	KRASNER, BARBARA	9781635926262
High School	BEFORE THE DEVIL KNOWS YOU'RE HERE	KRAUSE, AUTUMN	9781682636480
High School	BEAR	KRIVAK, ANDREW	9781942658719
High School	ROOF OVER OUR HEADS	KRONZER, NICOLE	9781647002855
High School	WE WEREN'T LOOKING TO BE FOUND	KUEHN, STEPHANIE	9781368066747
High School	MAKE ME A LIAR	LANDERS, MELISSA	9781368101219
High School	GODDESS CROWN	LAPITE, SHADE	9781536234688
High School	BUFFALO FLATS	LEAVITT, MARTINE	9780823443758
High School	SILENCED VOICES : RECLAIMING MEMORIES FROM THE GUATEMALAN GENOCIDE	LEON, PABLO	9780063223578
High School	ARABELLA OF MARS	LEVINE, DAVID D	9781504091701
High School	CELESTIAL BANQUET	LIM, ROSELLE	9781638931270
High School	SHEINE LENDE	LITTLE BADGER, DARCIE	9781646144020
High School	SNAKE FALLS TO EARTH	LITTLE BADGER, DARCIE	9781646141142
High School	LIKE SPILLED WATER	LIU, JENNIE	9781728404691
High School	RED CAR TO HOLLYWOOD	LIU, JENNIE	9798765650875
High School	TELL IT TRUE	LOCKETTE, TIM	9781644210833
High School	FAT CHANCE, CHARLIE VEGA	MALDONADO, CRYSTAL	9780823448906
High School	ECHOES OF GRACE	MCCALL, GUADALUPE GARCIA	9781643794266
High School	FALL OF THE FIREFLIES	MCCALL, GUADALUPE GARCIA	9781643797007
High School	BAD GRACES	MCCAULEY, KYRIE	9780063243057
High School	FERRYMAN	MCFALL, CLAIRE	9781536222333

Public Review: September 21, 2026 - October 20, 2026

Board Meeting Date: October 21, 2026

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Board Workshop: October 14, 2026
Board Meeting: October 21, 2026

List of ebooks to be considered for October 21, 2026 Board Meeting

School Level	Title	Author	ISBN
High School	YARA'S SPRING	MCKAY, SHARON	9781773214436
High School	INVINCIBLE SUMMER OF JUNIPER JONES	MCQUEEN, DAVEN	9781989365175
High School	SHADOW SISTER	MEADE, LILY	9781728264493
High School	WHAT THE JAGUAR TOLD HER	MENDEZ, ALEXANDRA V	9781646142361
High School	HEAR YE MORTALS	MENDEZ, YAMILE SAIED	9781646146734
High School	DON'T EVEN THINK ABOUT IT	MLYNOWSKI, SARAH	9781504094467
High School	HOOD	MOKE, JENNY ELDER	9781368047494
High School	ALWAYS A CATCH! : 1 : HOW I PUNCHED MY WAY INTO MARRYING A PRINCE	MOMOYO, MAYO	9781646097791
High School	ALWAYS A CATCH! : 2 : HOW I PUNCHED MY WAY INTO MARRYING A PRINCE	MOMOYO, MAYO	9781646097913
High School	ALWAYS A CATCH! : 3 : HOW I PUNCHED MY WAY INTO MARRYING A PRINCE	MOMOYO, MAYO	9781646097920
High School	THIS IS THE YEAR	MUNOZ, GLORIA	9780823462186
High School	YOMIGAERI TUNNEL	MURASHIGE, KELLY	9781641297042
High School	CAT + CRAZY : 1	NADATANI, WATARU	9781506752242
High School	CAT + CRAZY : 2	NADATANI, WATARU	9781506752259
High School	CAT + CRAZY : 3	NADATANI, WATARU	9781506752266
High School	WORLD'S MOST TRAGIC DISASTERS	NAGLE, JEANNE	9780766083769
High School	IF WE NEVER END	NAMEY, LAURA TAYLOR	9781547618064
High School	BREATHING UNDERWATER	NASH, ABBEY LEE	9780823457410
High School	YOURS FROM THE TOWER	NICHOLLS, SALLY	9781536246421
High School	WE ARE ALL HIS CREATURES : TALES OF P.T. BARNUM, THE GREATEST SHOWMAN	NOYES, DEBORAH	9781536206616
High School	SOLO	O'BRIEN, GRAINNE	9781915071934
High School	WHEN WE RIDE	OGLE, REX	9781324052838
High School	NOOR	OKORAFOR, NNEDI	9780698175174
High School	KEEP YOUR HANDS OFF EIZOUKEN! : 1	OOWARA, SUMITO	9781506744186
High School	KEEP YOUR HANDS OFF EIZOUKEN! : 2	OOWARA, SUMITO	9781506744193
High School	KEEP YOUR HANDS OFF EIZOUKEN! : 3	OOWARA, SUMITO	9781506744209
High School	WHAT'S COMING TO ME	PADILLA, FRANCESCA	9781641293365
High School	WISH OF THE WICKED	PAIGE, DANIELLE	9781681196879
High School	LIA AND BECKETT'S ABRACADABRA	PARKS, AMY NOELLE	9781647002466
High School	KNOCKOUT	PATEL, S A	9781635830606
High School	WORLD'S WORST ACTS OF BRUTALITY	RAUF, DON	9780766083714
High School	ALONE OUT HERE	REDGATE, RILEY	9781368065344
High School	WHEN WE WERE STRANGERS	RICHARDS, ALEX	9781547603657
High School	WE LIGHT UP THE SKY	RIVERA, LILLIAM	9781547603770

Public Review: September 21, 2026 - October 20, 2026

Board Meeting Date: October 21, 2026

NOTE: We request the approval of titles to include authorization to purchase alternate ISBNs of the same title and author.

Board Workshop: October 14, 2026
Board Meeting: October 21, 2026

List of ebooks to be considered for October 21, 2026 Board Meeting

School Level	Title	Author	ISBN
High School	SEVEN FOR A SECRET	ROACH, MARY E	9781368117487
High School	ART THIEVES	ROGERS, ANDREA L	9781646144006
High School	GHOSTS OF ROSE HILL	ROMERO, R M	9781682634462
High School	GREAT GODDEN	ROSOFF, MEG	9781536218237
High School	TELL ME MY FUTURE	RUVANE, EILEEN M	9798887079288
High School	JUST ANOTHER STORY : A GRAPHIC MIGRATION ACCOUNT	SAADE, ERNESTO	9798765612873
High School	WILD POPPIES	SALEH, HAYA	9781646143252
High School	UNDER THE LIGHT OF FIREFLIES	SANDERS, LEE	9781963511062
High School	MOONLIT VINE	SANTIAGO, ELIZABETH	9781643795812
High School	AMBER & CLAY	SCHLITZ, LAURA AMY	9781536211733
High School	MIME ORDER	SHANNON, SAMANTHA	9781639735402
High School	LOCH NESS UNCOVERED : MEDIA, MISINFORMATION, AND THE GREATEST MONSTER HOAX OF ALL TIME	SIEGEL, REBECCA	9781662620249
High School	HARVEST HOUSE	SMITH, CYNTHIA LEITICH	9781536227284
High School	TEEN KILLERS CLUB	SPARKS, LILY	9781643852300
High School	THIS PLACE KILLS ME	TAMAKI, MARIKO	9798887070445
High School	GIVEN	TAYLOR, NANDI	9781989365052
High School	BROWNSTONE	TEER, SAMUEL	9780358393764
High School	HONEYSUCKLE AND BONE	TOBIAS, TRISHA	9781638931034
High School	SIREN, THE SONG, AND THE SPY	TOKUDA-HALL, MAGGIE	9781536234220
High School	WORLD'S WEIRDEST NEWS STORIES	TORRES, JOHN A	9780766083790
High School	WHERE WOLVES DON'T DIE	TREUER, ANTON	9781646144037
High School	WE ARE NOT STRANGERS	TUININGA, JOSH	9781647005979
High School	SECOND CHANCE ON EARTH	VIDAL, JUAN	9780823461370
High School	LOVE IS A REVOLUTION	WATSON, RENEE	9781547600618
High School	KID STERLING	WELLDON, CHRISTINE	9780889956629
High School	SAINT-SEDUCING GOLD	WILLIAMS, BRITTANY N	9781647005245
High School	PREMONITIONS CLUB	WOMACK, GWENDOLYN	9780744311297
High School	GOLD MOUNTAIN	YEE, BETTY G	9781728451008
High School	IRON WILL OF GENIE LO	YEE, F C	9781683353812
High School	GRIEF IN THE FOURTH DIMENSION	YU, JENNIFER	9781647009762
High School	DONUT PRINCE OF NEW YORK	ZADOFF, ALLEN	9780823461356
High School	INKFLOWER	ZAIL, SUZY	9781761600067
High School	LIES WE TELL	ZHAO, KATIE	9781547604005
High School	GOTH GIRL, QUEEN OF THE UNIVERSE	ZRULL, LINDSAY S	9781635830798

Public Review: September 21, 2026 - October 20, 2026

Board Meeting Date: October 21, 2026

NOTE: We request the approval of titles to include authorization to purchase alternate ISBNs of the same title and author.

Board Workshop: October 14, 2026
Board Meeting: October 21, 2026

SUBJECT: Approval of the Mission CISD Safety & Facilities Enhancement Project (Fencing) Elementary Gym Gates-Cooperative Material

PRESENTER: Epigmenio "TJ" Gonzalez, Director for Maintenance

BACKGROUND INFORMATION

The Texas School Safety Center requires new school safety standards, and Mission CISD was awarded a Safety and Facilities Enhancement (SAFE) Grant, which allows for additional funding for safety and facilities enhancement. This safety project will address the prevention of school violence and create secure learning environments and other safety enhancements districtwide. This project will support a range of activities and strategic use of funds aimed at fortifying the security infrastructure within Mission CISD schools. Key elements of the SAFE Grant include the purchase of fencing materials, emergency egress gates, anti-scaling devices, fence posts, safety measures for windows and doors, and silent panic alert technology, along with other Texas Education Agency (TEA) approved school safety standards. The implementation of these safety measures aligns with the district's commitment to creating a secure and conducive learning environment for students and staff within Mission CISD.

Administration has been gathering information on the school safety grants, thus we present the Project, Proposed Budget, and Request for Qualifications (RFQ's) for Professional Design Services for the Mission CISD Safety & Facilities Enhancement Project.

If approved by the Board of Trustees the Purchasing department will proceed with advertisements for this project. Request for Qualifications (RFQ's) will be advertised for professional design services and Administration will schedule presentations to the Board for the selection. A ranking criterion will also need to be reviewed and approved.

Administration will use Competitive Sealed Proposals (CSPs) as the procurement method, as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

The Board of Trustees must take the necessary action in accordance with Texas Education Code 44.035, which consisted of the selection/designation of an architect and/or engineer to prepare construction documents for this project. The engineer and/or architect selected or designated will have full responsibility for complying with the Texas Engineering Practice Act (Article 3271a, Vernon's Texas Civil Statues) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statues) as applicable.

If the engineer or architect is not a full-time employee of the District, the Board must select the engineer or architect on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code. The selected architect/engineer along with preparing construction documents will be required to provide MCISD with an estimated project budget.

The preliminary timeline is to advertise for RFQ's on or about February, with presentations to the Board of Trustees for evaluation and ranking in March, with possible selection and approval to enter into a design contract in April. The amount of the design contract for this project will exceed the Board approved On-call threshold, thus a request for RFQ's.

At the Regular Board of Trustees meeting held on January 24, 2024, the Board approved the Project, Proposed Budget, Request for Qualifications (RFQ's) for Professional Design Services, and Ranking Criteria for the Mission CISD Safety & Facilities Enhancement Project.

Advertisements in local newspapers were posted from March 6, 2024, through March 21, 2024. No firms submitted any proposals during this initial time period. Administration extended the advertisement for an additional week. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The submission of RFQ's was due on March 28, 2024, for proposals to be received. The Administration ranking team reviewed and pre-ranked the single RFQ on April 2, 2024, at 2 p.m.. After the review, Administration will then recommend the top firm to be reviewed and ranked in order of selection. The ranking team consisted of Mr. Adrian Hernandez, Maintenance Director, Mr. Leandro Ochoa, Maintenance Coordinator, Mr. Martin Castaneda, Director for Safety and Security, and Ms. Anabel Garza, Purchasing Coordinator, who will serve as the facilitator.

Administration presented Approval to Enter Into Negotiations in the Order of Ranking for the Request for Qualifications (RFQ's) for the Professional Design Services, and Ranking Criteria for the Mission CISD Safety & Facilities Enhancement Project. Only one firm submitted an RFQ for this SAFE project.

Firms	**Points**
CG5 Architects	90.0

At the Regular Board of Trustees meeting held on April 10, 2024, the Board approved to Enter Into Negotiations in the Order of Ranking for the Request for Qualifications (RFQs) for the Professional Design Services and Ranking Criteria for the Mission CISD Safety & Facilities Enhancement Project. Only one firm submitted an RFQ for this SAFE project. CG5 Architects was the firm approved to enter into negotiations.

Project negotiations were held on April 11, 2024, April 18, 2024, and April 22, 2024, with Mr. Charlie Garcia from CG5 Architects, Mr. Ricardo Rivera, Mr. Adrian Hernandez, Mr. Joel Garcia, and Mr. Martin Castaneda from MCISD.

At the Regular Board of Trustees meeting held on May 08, 2024, the Board approved the Best and Final Offer (BAFO) for Professional Design Services for the Mission CISD Safety & Facilities Enhancement Project. CG5 Architects best and final offer (BAFO) of 7.50% of the construction cost and $3,500.00 per campus visit, evaluation, and report was approved.

The Board of Trustees had the option to accept this BAFO or to decline the offer and to direct Administration to re-advertise the project using the same specifications.

Administration will work with our legal counsel to write and execute the contract so that the firm can begin as soon as possible.

At the Regular Board of Trustees meeting held on September 11, 2024, the Board tabled the Construction Documents for the Mission CISD Safety & Facilities Enhancement Project (Fencing) for bid package #1. The Board of Trustees directed Administration to have the design team look into

different options of fencing other than chainlink fencing for those areas that have a direct visual to streets.

At this meeting, CG5 Architects presented that he continues to work on the remaining fencing projects and anticipates submitting those for approval at the October meetings.

Administration is working with CG5 Architects on packaging projects in groups of 3 – 5 and not wait until all are complete, so that we can expedite the projects as quickly as designs are ready. By packaging, it will allow for more contractors to submit proposals because it will allow smaller firms to compete. Smaller firms also may not have the bonding capacity to submit for all, so by packaging it may allow them that capability to submit proposals.

At the meeting, CG5 Architects, for the first time, presented a Summary of Estimated Costs with Options 1-4 on the fencing for package #1. Options #1 & #2 are designed for chain link fencing.

Option #1 is to continue using the same system as has been done, which is of extending the current 6' fencing and adding an additional 2' of fabric material.

Option #2 is to extend the fence posts by the additional 2' needed and remove the existing fabric material, and install new full 8' material. Mr. Garcia stated that either of these options was well below the grant budget for all the remaining campuses. The remaining campuses being addressed are eighteen (18).

Options #3 & #4 are installing a design fence fabric material with a combination of new 8' chainlink fencing fabric material.

Option #3 is providing new 8' fabric material at street sides and extended 8' fencing with new fabric material at sides and back sides.

Option #4 is providing new 8' aluminum picket fencing at street sides and extended 8' fencing with new fabric material at sides and back sides.

Mr. Garcia presented that options #3 & #4 would not be within the grant budget and would exceed by over $1 million dollars. After discussing the current options and estimated costs, Mr. Garcia stated that he will work on an Option #2.5 that may incorporate the others and maybe within budget. We will meet with Mr. Garcia and present this at the Regular Board Meeting.

Currently Administration is presenting to proceed with Bid Package #1 only, and should an option be approved, we will proceed to advertise for competitive sealed proposals. As per Mr. Garcia, the remaining packages of #2 - #4 are ready, and these will be presented in November.

There was a possible concern that by extending the current 6' fence and adding the additional 2' portion that the existing support poles would not handle the additional weight. This is the system that was designed and installed by the previous grant and is being completed currently. Mr. Jose Rios, Project Architect for Sam Garcia Architects, the architect of record for the current fencing, was in the audience and addressed this concern. Mr. Rios stated that all the corner support posts were replaced, and any others that were deemed as possibly weak were also replaced as part of the project design

and scope of work. Mr. Rios stated that there should be no issues with any fencing supports or weight.

If approved we will continue to move forward and work with our Purchasing department to advertise for competitive sealed proposals and continue with the process of selecting a contractor for consideration and approval as per our procurement process for package #1.

At the Regular Board of Trustees meeting held on October 09, 2024, the Board approved the following agenda item.

Construction Documents and Fencing Options for the Mission CISD Safety & Facilities Enhancement Project (Fencing) – Bid Package #1(Leal, Castro, O'Grady, Pearson Elementary and K.White Jr. High with Option 4A.

At the Regular Board of Trustees meeting held on November 13, 2024, the Board approved Construction Documents and Fencing Options for the Mission CISD Safety & Facilities Enhancement Project (Fencing) – Bid Package #2 - #4.

Schematic Design:
Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:
Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

For Bid Package # 1, advertisements were posted from October 23, 2024, through October 30, 2024. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. A pre-proposal meeting was held on October 23, 2024, with only one vendor in attendance. The submission of CSP's were due on November 7, 2024, at 2:00 p.m., with no proposals being submitted.

For Bid Package #1 – #4, advertisementing days were posted the week of November 20, 2024, and the week of November 27, 2024. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. A pre-proposal meeting was held on December 2, 2024, with two vendors attending. The submission of CSP's were due on December 5, 2024, at 2:00 p.m. The Administration ranking team will review and pre-rank the CSP's. After the review, Administration will then recommend the top firms to be reviewed and ranked in order of selection. Due to the unavailability of Maintenance Staff for the ranking, the ranking team consisted of Mr. Martin Castaneda, Ms. Dora Garcia, and Mr. Ricardo Rivera, with Mr. Daniel Carmona and Ms. Anabel Garza who served as the facilitators.

A & A Avilla Construction, LLC
Base Bid Contingency

- SAFE Bid Package #1: $2,154,495.46 + $172,320.00 = $2,326,815.46 120 days 31 points ○ Alternate: $271,077.00 - 35 additional days
- SAFE Bid Package #2: $2,345,650.85 + $187,655.58 = $2,533,306.46 120 days 38 points ○ Alternate: part of the base bid
- SAFE Bid Package #3: $1,768,058.52 + $141,444.68 = $1,909,503.20 120 days 29 points ○ Alternate: part of the base bid
- SAFE Bid Package #4: $1,284,638.45 + $102,771.08 = $1,387,409.53 120 days 31 points ○ Alternate: part of the base bid

SLR Building Contractors

Base Bid Contingency

- SAFE Bid Package #1: $1,199,421.46 + $50,000.00 = $1,249,421.00 145 days 68 points ○ Alternate: $308,351.00
- SAFE Bid Package #2: $1,255,178.00 + $50,000.00 = $1,305,178.00 145 days 81 points ○ Alternate: $444,535.00
- SAFE Bid Package #3: $778,523.00 + $50,000.00 = $828,523.00 145 days 68 points ○ ○ Alternate: $377,392.00
- SAFE Bid Package #4: $749,069.00 + $50,000.00 = $799,069.00 145 days 66 points ○ ○ Alternate: $228,900.00

Veronica DeAnda LLC dba Excellent Fence

Base Bid Contingency

- SAFE Bid Package #1: $758,419.00 None 150 days 94 points ○ Alternate: $201,000.00
- SAFE Bid Package #2: no bid
- SAFE Bid Package #3: $495,734.00 None 150 days 94 points ○ Alternate: $231,915.00
- SAFE Bid Package #4: $431,809.00 None 150 days 94 points ○ Alternate: $156,950.00

At the Regular Board of Trustees meeting held on December 18, 2024, the Board approved to Enter Into Negotiations in the Order of Ranking for the Mission CISD Safety & Facilities Enhancement Project Bid Package #1 - #4 (Fencing).

Bid Package #1, #3 and #4 – Excellent Fence

Bid Package #2 – SLR Building Contractors

The Board also approved amending the contract for CG5 Architects due to the TEA Intruder Detection Auditors (IDA's) Safety Regulations. CG5 Architects will be asked to provide additional design work to include the installation of 8' high gates at every overhead door at any of the districts outside gyms that require it. As per legal suggestion, this amendment can be done as a change order for CG5.

Initial negotiations were held on December 20, 2024, for Bid Packages #1, #3, and #4 with Ms. Veroncia DeAnda from Excellent Fence, Mr. Adan Rivera, Mr. Leandro Ochoa, Mr. Ricardo Rivera, and Mr. Daniel Carmona from MCISD. The firms have presented their best and final offer (BAFO).

Bid Package No 1 – Excellent Fence

1. BAFO Bid Package No 1 RE-BID Base Bid: $758,419.00
2. BAFO Bid Package No 1 RE-BID Alternate Bid: $201,000.00
3. BAFO Bid Package No 1 Contingency Allowance: $50,000.00
4. BAFO Bid Package No 1 Grand Total: $1,009,419.00
5. BAFO Bid Package No 1 Days of Completion: 150 days

Bid Package No 3 – Excellent Fence

1. BAFO Bid Package No 3 Base Bid: $495,734.00
2. BAFO Bid Package No 3 Alternate Bid: $231,915.00
3. BAFO Bid Package No 3 Contingency Allowance: $50,000.00
4. BAFO Bid Package No 3 Grand Total: $777,649.00
5. BAFO Bid Package No 3 Days of Completion: 150 days

Bid Package No 4 – Excellent Fence

1. BAFO Bid Package No 4 Base Bid: $431,809.00
2. BAFO Bid Package No 4 Alternate Bid: $156,950.00
3. BAFO Bid Package No 4 Contingency Allowance: $50,000.00
4. BAFO Bid Package No 4 Grand Total: $638,759.00 BAFO Bid Package No 4 Days of Completion: 150 days

Initial negotiations were held on December 20, 2024, for Bid Package #2 with Mr. Gilberto Renteria III from SLR Building Contractors, Mr. Adan Rivera, Mr. Leandro Ochoa, Mr. Ricardo Rivera, and Mr. Daniel Carmona from MCISD. The firm has presented its best and final offer (BAFO).

Bid Package No 2 – SLR Building Contractors

1. BAFO Bid Package No 2 Base Bid: $1,300,000.00 (Contingency Allowance of $50,000 included)
2. BAFO Bid Package No 2 Alternate No 1: $444,535.00
3. BAFO Bid Package No 2 Grand Total: $1,744,535.00
4. BAFO Bid Package No 2 Days of Completion: 145 days

The Board of Trustees has the option to accept each separate BAFO, to decline the offer(s), and direct Administration to enter into negotiations with the next firm(s), or to reject all offer(s) and re-advertise the project using the same specifications.

Administration will work with our legal counsel to write and execute the contracts so that the contractors can begin as soon as possible.

At the Board Workshop Meeting, Administration presented a comprehensive grant worksheet with the Cycle 1 & 2 safety grants received, project and amounts expended, proposed projects, deadlines, and estimated balances.

Options for fencing projects were presented on a Safety Grant Work Sheet with costs and remaining balances. Option 4 was recommended, which would construct mandated 8' tall chain link campus perimeter fencing and 8' tall decorative fencing in front and sides of campuses that face a street. This option allowed for an estimated grant balance that would allow the district to purchase a new phone system with an emergency push button away from all other phone buttons, thus limiting the accidental calling for emergency services/false alarms. This option would also allow for any balance left to be applied to cover safety and security payroll costs that are currently being paid by district general funds.

Option 4 also reduced each project bid package contingency fund from $50,000.00 each to $10,000.00 each.

Administration will work with CG5 Architects on the design for the elementary gym gates and Mission Collegiate High School pavilion fencing. This will be advertised as a separate fencing project and will use competitive sealed proposals as the procurement method, as in the previous approved fencing projects.

At the Regular Board of Trustees meeting held on January 22, 2025, the Board approved the Best and Final Offer (BAFO) for the Mission CISD Safety & Facilities Enhancement Project Bid Package #1 - 4 (Fencing) (Option 4).

Bid Package No. 1,3 & 4 - Excellent Fence
BAFO Bid Package No 1 RE-BID Base Bid: $758,419.00 with Contingency $10,000.00
BAFO Bid Package No 3 Base Bid: $495,734.00 with Contingency $10,000.00
BAFO Bid Package No 4 Base Bid: $431,809.00 with Contingency $10,000.00
With 150 days of construction days. A Notice to Proceed was set forth on March 5, 2025, with substantial completion on August 1, 2025.

Bid Package No. 2 – SLR Building Contractors
BAFO Bid Package No 2 Base Bid: $1,260,000.00 with Contingency $10,000
With 145 days of construction days. A Notice to Proceed was set forth on February 24, 2025, with substantial completion on July 18, 2025.

At the Regular Board Meeting held on August 13, 2025, the Board approved the following agenda items: Construction Change Directive (CCD) #1 for eighteen (18) Delay Days and Proposed Pole Extensions for the Mission CISD Facility Enhancement (SAFE) Project Package #2. The new substantial completion date is July 23, 2025.

Approval of Construction Change Directive (CCD) #2 for thirty (30) Delay Days for the Mission CISD Facility Enhancement (SAFE) Project Package #1,3 & 4. The new substantial completion date is September 18, 2025.

Construction Documents for the Mission CISD Facility Enhancement (SAFE) Project for the TEA Intruder Detection Auditors (IDA's) Safety Regulations for the Gym Gates. CG5 Architects is to present an updated estimated construction cost.

Schematic Design:
Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:
Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

At the Special Board Meeting held on August 20, 2025, the Board approved Substantial completion for the Mission CISD Facility Enhancement (SAFE) Project Package #2.

At the Regular Board Meeting held on October 08, 2025, the Board approved the following agenda items. Substantial Completion for the Mission CISD Facility Enhancement (SAFE) Project Package #1, #3, and #4. This project was completed on time. Substantial completion was September 18, 2025.

The Board also approved Change Order #3 for twelve (12) weather days. The new substantial completion date is September 30, 2025.

Note: Substantial Completion is the stage in the progress of the Work when the
Work or designated portion thereof is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the Work for its intended use.

Final completion is due thirty (30) days after substantial completion.

At the Regular Board of Trustees meeting on February 11, 2026, CG5 Architects and Excellent Fence, presented Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Mission CISD Facility Enhancement (SAFE)
Project Packages #1, #3, and #4. However, after meetings and correspondences with both Excellent Fence and CG5 Architects, change orders continue to be pending presentation to the Board. Change orders for work being done and subsequent work days without prior Board presentation and approval have arisen. Final close-out documents also have not been submitted as per contract agreement and requirements. CG5 has been in continuous communication with Excellent Fence to bring all items forward for Board presentation to possibly close out this project.

As discussed at the Board Workshop of February 04, 2026, the final close-out documents have not been submitted, and, per the contract, “the district will not issue final payment until all documents have been submitted.” As per CG5 Architects, they continue to communicate with Excellent Fence on completing all final close-out items that are listed in the contract and required.

CG5 is also working with Excellent Fence on bringing forward all past change orders that have costs associated for Board review. These change orders are being brought forward after the fact and did not follow proper procedures and protocols. These need to be brought forward for Board consideration and action before “Final” is granted.

We currently are also corresponding with Excellent Fence on pending pay applications. On Thursday morning we met with Excellent Fence on what is needed to process partial payment. Ms. DeAnda from Excellent Fence is scheduled to meet with our accounting department and our office next Thursday to clarify some mathematical discrepancies in the pay applications that has delayed

past payments to Excellent Fence. It is agreed that we will process payments for packages #1, #3 and #4 withholding all contingency balances along with 5% retainage of the contract.

The Board tabled the agenda item.

At the same Regular Board of Trustees meeting on February 11, 2026, CG5 Architects and SLR Building Contractors, presented Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Mission CISD Facility Enhancement (SAFE) Project Packages #2.

However, after meetings and correspondences with both SLR Building Contractors and CG5 Architects, change orders continue to be pending presentation to the Board. Change orders for work being done without Board presentation and approval have arisen. SLR has submitted those change orders along with "credit" due the District for work that was either not installed or changed. We continue to meet and correspond with both SLR and CG5 Architects to verify these changes and credits due to bring all items forward for Board presentation to possibly close out this project.

Changes and credits due are for work at Bryan Elementary and Mims Elementary and calculations were done using the contractors Schedule of Values (SOV) that they submitted. As per meetings with CG5 and SLR it was agreed that calcuations using the SOV for costs and credits is the correct and established process in construction.

"The SOV is the Contractor's detailed cost for construction items and is itemized. It is a detailed breakdown of the costs associated with different phases or items of work within a construction project. It serves as a roadmap for payments, ensuring transparency and accuracy in the billing process. The SOV itemizes all work, assigns a cost to each, and is used to track progress and verity payment applications." "The SOV is crucial for tracking progress payments to contractors. As work is completed, the SOV allows for accurate verification of the value of work performed and facilitates timely payments." "The SOV promotes transparency among all parties involved (owner, architect, contractor) by providing a clear breakdown of project costs." "The SOV can be used to measure project progress, as the percentage of completion for each line item corresponds to the percentage of the total value billed."

Administration continues not to be in agreement with the costs and payments submitted for Midkiff Elementary and for the work that was eliminated from the original plans and specifications that the Board of Trustees did not approve. All parties continue to meet on this matter.

As presented at the Board Workshop of February 04, 2026, my office continues to have questions to work that was either completed or not completed. We continue to meet with SLR Construction and CG5 and have another meeting scheduled prior to the Regular Board of Trustees meeting. Administration wants to ensure that all plans, specifications and fiscal and contractual obligations have been met fully before our office recommends final approval. At the Board Work Shop this agenda was "Pulled" concerning the listed "Subject", however, progress on the project was discussed at the meeting. At this time there are also change orders that need to be presented to the Board that have not been presented as per our procedures and protocols and are after the fact.

The Board approved to delegate authority to the Superintendent and Legal Counsel to review and make a final determination regarding the payment.

As per the Board Workshop, Administration was directed to meet with Excellent Fence prior to the Board Meeting on April 15, 2026, to discuss why proper procedures were not followed as per contract requirements. Excellent Fence was invited to the Workshop meeting but was not in attendance, they will be asked to attend the meeting on April 15th to answer any questions the Board of Trustees may have on this project.

At the Regular Board of Trustees meeting on April 15, 2026, the Board approved Change Order #1 (Excellent Fence) for all three packages, this is being presented due to 122 field modifications and adjustments made by the architect and the general contractor which constituted 32 change orders without Administrations nor the Board's prior knowledge or approval.

As per an email and attachment of the Architects Justification Report and Plans, CG5 Architect has documented the following field modifications as previously discussed. These modifications were performed in the field and considered minor with no costs from the contractor, as has been stated by CG5 Architects in several meetings and documented in email correspondences. The contractor has now informed CG5 and MCISD that costs are now requested for reimbursement on some of the field modifications. The contractor is also offering some credits for certain items, as noted. These field modifications, whether a cost was involved or not, were made in the field between Excellent Fence and CG5 and did not have prior written notice to the Owner as required in the contract(s).

Contingency Balance	$10,000.00
Change Order # 1 for Package #1	$46,129.00 (includes credits of $28,966.00)
Balance	($36,129.00)

Contingency Balance	$10,000.00
Change Order # 1 for Package #3	$27,950.00 (no credits)
Balance	($17,950.00)

Contingency Balance	$10,000.00
Change Order # 1 for Package #4	$30,050.00 (no credits)
Balance	($20,052.00)

Total Contingency Balance:	**$30,000.00**
Total Change Order #1 Pkg #1 #3 #4	**$104,129.00**
Balance:	**($74,131.00)**

At the Regular Board of Trustees meeting on May 13, 2026, the Board approved Final Completion less betterment fund allowance, less liquidated damages, and final payment for the Mission CISD Facility Enhancement (SAFE) Project Package #1, #3, and #4. Final completion was achieved as per CG5 Architects on October 30, 2025.

Bid Package No. 1,3 & 4 - Excellent Fence

BAFO Bid Package No 1 RE-BID Base Bid: $768,419.00 with Contingency $10,000.00
Credits/Change Order: $ 36,129.00

Estimated final construction cost: $ 804,548.00

BAFO Bid Package No 3 Base Bid: $505,734.00 with Contingency $10,000.00
Credits/Change Order: $ 17,950.00
Estimated final construction cost: $ 523,684.00

BAFO Bid Package No 4 Base Bid: $441,809.00 with Contingency $10,000.00
Credits/Change Order: $ 20,050.00
Estimated final construction cost: $ 461,859.00

Total Const. Cost: $1,790,091.00 (Excellent Fence Pkgs. #1, #3 & #4

At the Regular Board Meeting on August 19, 2026, the Board approved of the Final Construction Documents for the Mission CISD Safety & Facilities Enhancement Project (Fencing)-Gym Gate as prepared by CG5 Architects, and authorize the Administration to proceed with the procurement
process for the project.

ADMINISTRATIVE CONSIDERATIONS

The Elementary Gym Gates project is part of the district's ongoing Safety & Facilities Enhancement (SAFE) initiatives to comply with Texas Education Agency (TEA) Intruder Detection Auditor (IDA) requirements and enhance campus security.
In coordination with the Purchasing Department, Administration solicited and reviewed cooperative purchasing quotations through the **TIPS Cooperative Purchasing Program**. The cooperative procurement method allows the District to obtain competitively awarded pricing while ensuring compliance with applicable purchasing laws and Board policy.
Administration reviewed the cooperative quotations received and evaluated the proposed materials based on cost, product specifications, and the District's operational requirements. The selected vendor was determined to provide the best value and most cost-effective solution for furnishing the materials required for the Elementary Gym Gates project.
Funding for this purchase will be provided through available SAFE Grant funds. The Business Office will continue to monitor grant expenditures and process any necessary amendments to maximize the use of grant funds for eligible safety and security improvements.

FUNDING SOURCE

General Funds
Safety & Facilities Enhancement (SAFE) Grant Cycle 1 - $4,768,797.00
Safety & Facilities Enhancement (SAFE) Grant Cycle 2 - $524,062.00
Note: The SAFE Grant incorporates different safety initiatives that have been approved, including and not limited to, fencing, window film, cameras, safety technology, etc. This particular project, CG5 Architects will incorporate those safety initiatives that would pertain to his professional design services, and his project total amount would reflect that.
The Business Office will submit a SAFE Grant Project amendment to transfer as much money as needed to complete the district-wide fencing project, as some money was initially allocated to other projects.

Any safety fencing and window film project amount not covered by the first grant would be transferred to the SAFE Grant for completion.

RECOMMENDATION

Administration recommends that the Board of Trustees approve the purchase of materials for the Elementary Gym Gates through the TIPS Cooperative Purchasing Program and approve the vendor selected by Administration based on the cooperative quotation process, best value determination, and lowest responsible cost that meets the project specifications and District requirements.

This approval will allow Administration to proceed with the procurement of materials necessary for the Elementary Gym Gates portion of the Mission CISD Safety & Facilities Enhancement (SAFE) Project.

EXHIBIT

Tabulation Form

CONTACT PERSONS

Epigmenio “TJ” Gonzalez, Director for Maintenance

QUOTE TABULATION FORM

REQ NO.

DATE: 10/5/2026

DEPARTMENT/CAMPUS: Elementary Gym Quotes

		(SCI) Soilis Contractors Inc					DHMSA Construction					RYMAR Construction				
		Contact Name:			**Phone #**		**Contact Name:**			**Phone #**		**Contact Name:**			**Phone #**	
VENDOR NAME:		P. Solis			(956)345-6096		Zack Dodson			210-602-7541		Freddy Rugama			512-971-4186	
Qty	**Detailed Desc. - color, size,**	**Page No.**	**Quoted Price**	**Sub-total**	**Disc. %**	**Total**	**Page No.**	**Quoted Price**	**Sub-total**	**Disc. %**	**Total**	**Page No.**	**Quoted Price**	**Sub-total**	**Disc. %**	**Total**
1	Elementary Gym Gates Material Quotes		$125,000.00	$125,000.00		$125,000.00		$154,500.00	$154,500.00		$154,500.00		156,439.92	156,439.92		156,439.92
						0.00					0.00					0.00
				0.00		0.00			0.00		0.00			0.00		0.00
				0.00		0.00			0.00		0.00			0.00		0.00
				0.00		0.00			0.00		0.00			0.00		0.00
				0.00		0.00			0.00		0.00			0.00		0.00
				0.00		0.00			0.00		0.00			0.00		0.00
240				0.00		0.00			0.00		0.00			0.00		0.00
GRAND TOTAL						$125,000.00					$154,500.00					$156,439.92

If not using lowest vendor, please explain why:

Principal or Administrator Signature: _____ Date: _____

Purchasing Department Signature (20K<): _____ Date: _____

SCI
Solis Contractors Inc

09.03.2026
Prepared For Mission CISD
1201 Bryce Dr. Mission TX
Galvanized Steel Chain Link Fence - 26-09 Mission CISD
P. Solis

Estimator: P. Solis — Galvanized Steel Chain Link Fence Procurement

Project Scope: District Wide Fencing

Division Summary (MF04)

01 - General Requirements		23 - Heating, Ventilating, and Air-Conditioning (HVAC)	
02 - Existing Conditions		25 - Integrated Automation	
03 - Concrete		26 - Electrical	
04 - Masonry		27 - Communications	
05 - Metals		28 - Electronic Safety and Security	
06 - Wood, Plastics, and Composites		31 - Earthwork	
07 - Thermal and Moisture Protection		32 - Exterior Improvements	$169,583.50
08 - Openings		33 - Utilities	
09 - Finishes		34 - Transportation	
10 - Specialties		35 - Waterway and Marine Transportation	
11 - Equipment		41 - Material Processing and Handling Equipment	
12 - Furnishings		44 - Pollution Control Equipment	
13 - Special Construction		46 - Water and Wastewater Equipment	
14 - Conveying Equipment		48 - Electric Power Generation	
21 - Fire Suppression		Other	
22 - Plumbing		**MF04 Total (Without totalling components)**	**$169,583.50**

Totalling Components

Priced Line Items	$169,583.50	General Construction Contractors Coefficient (-10.0000%)	$(13,888.89)
RSMeans MCALLEN, TX CCI 2024, 81.90%	$(30,694.61)	Additional Discount	$ 30,695.00

Material, Labor, and Equipment Totals (No Totalling Components)

Material:	$169,583.50
Labor:	$0.00
Equipment:	$0.00
Other:	$0.00
Laborhours:	0.00
Green Line Items: 0	$0.00

Grand Total **$125,000.00**

Estimator: P. Solis **Galvanized Steel Chain Link Fence Procurement**

	Item	Description	UM	Crew	Quantity	Material	Labor	Equipment	Unit Cost	Total
1	32-31-13-84-0110	Chain link fence, gates, industrial, single, 8', includes concrete, hinges, latch and post hardware	Project	B-80C	80	169,583.50	0.00	0.00	$169,583.50	$169,583.50

Procurement of the following:

8' H x 10' W Double Door Galvanized Chain-link Gate Assemblies
Galvanized Chain-Link Gate Assemblies
2" Sch.40 Frame

9-Gauge 2" MEsh Chain-link Fabric

11' 2" Sch 40 Gate Posts with dome caps

Drop Rod Assemblies

3/8 Cable/Rod Bracing with Turnbuckles

1-1/2" heavy duty hinges

9-Gauge ties @ 12" OC

Fork Latch Assemblies

Master locks keyed to campus

242

Estimate Grand Total **125,000.00**

P.O. BOX 240339
Office (210) 628-1459
SAN ANTONIO, TX 78224
office@dhmsa.com
www.dhmsa.com

Request for Tips Quotes

Date: September 30, 2026

To: TJ Gonzalez
Mission CISD
Phone: 956-323-5524 Email: epigmenio.gonzalez@mcisd.org

From: Zack Dodson
DHMSA Construction
Mobile: 210-602-7541 Email: office@dhmsa.com

Project: Elementary Gym Gates

DHMSA Construction, LLC. respectfully submits this proposal for consideration to perform the described work below.

Project Location: Multiple Location Per Drawing Specifications

Scope of Work:

10'-0" Wide x 8'-0" High Double Gates
The following campuses specify a standard 10-foot wide double swing gate framework (new chainlink double swing gate minimum 8' high as detailed):

Material Breakdown Per 10'x8' Double Gate Assembly:
Each individual double swing gate assembly consists of two 5'W x 8'H leaves and utilizes the specified framing, hardware, and post components.

Total Project Materials (80 Gates Combined):

- Gate posts: Complete with matching top caps
- heavy hinges: 4 hinges for every gate
- fork latches: Paired with padlocks
- drop rods: For ground locking
- support cables: With tighteners to prevent sagging

Total Gates Needed Per School:

- Bryan Elementary School: 4 gates
- Mims Elementary School: 6 gates
- Escobar-Rios Elementary School:
- Midkiff Elementary School: 5 gates
- Carl C. Waitz Elementary School: 6 gates
- Castro Elementary School: 6 gates
- Pearson Elementary School: 6 gates
- Leal Elementary School: 7 gates
- O'Grady Elementary School: 6 gates
- Marcell Elementary School: 6 gates
- Cantu Elementary School: 6 gates
- Salinas Elementary School: 6 gates
- Alton Elementary School: 6 gates
- Raquel Cavazos Elementary School: 4 gates

8'-0" Wide x 8'-0" High Double Gates
The following campus specifies a standard 8-foot wide double swing gate framework (new chain-link double swing gate minimum 8' high as detailed):

Material Breakdown Per 8'x8' Double Gate Assembly:
Each individual double swing gate assembly consists of two 4'W x 8'H leaves and utilizes the specified framing, hardware, and post components.

Total Project Materials for 6 Smaller Double Gates (8'W x 8'H):

- steel posts: Complete with matching top caps
- heavy hinges: 4 hinges for every gate
- fork latches: Paired with 6 padlocks
- drop rods: For ground locking
- support cables: With tighteners to prevent sagging
- square feet: Total chain-link fence coverage

Total Gates Needed Per School:

- **Escobar-Rios Elementary School: 6 total gates**

Specific Exclusions from Proposal-Scope of Work:

- **No building permits included.**
- **No Bond.**
- **No removal of school property from the work area.**
- **Not responsible for pre-existing damage to property.**

P.O. BOX 240339
Office (210) 628-1459
SAN ANTONIO, TX 78224
office@dhmsa.com
www.dhmsa.com

Project Cost

Base Gate Fabrication & Delivery: **$154,500.00**

APPROVAL AND AUTHORITY TO PROCEED

Approved
Authorized Signature

Date

RYMAR CONSTRUCTION

BID SUBMISSION PACKAGE

Mission CISD Safety & Facilities Enhancement (SAFE) Project

CSP# 513-25-0 | Gym Gates | 14 Elementary Schools | Bid Packages #1-#4

Submitted by	Rymar Construction, Inc.
Address	10713 RR 620 N, Ste F-622, Austin, TX 78726
Phone	(512) 971-4186
Email	mhobbs@rymarconstruction.com
Submission Date	September 9, 2026
Cooperative Contract	TIPS RCSP 241001 - Job Order Contracting (JOC)
Pricing Method	TIPS JOC | Coefficient 1.20
Proposal Type	MATERIALS ONLY - NO INSTALLATION

Submission Contents

1. Cover Letter / Proposal Summary
2. TIPS Contract Information
3. Pricing Summary and School Breakdown
4. Scope, Clarifications & Exclusions
5. Viking Fence Co., LTD Material Proposal
6. Mission CISD School & Gate Plans (14 sheets)
7. TIPS Vendor Agreement - supporting excerpt

IMPORTANT SCOPE LIMITATION: Rymar Construction is furnishing materials only. Installation labor, concrete, field installation, demolition, permits, utility locating, and other installation activities shown in the Mission CISD drawings are excluded from this proposal.

September 9, 2026

Mission CISD Purchasing Department
Attn: Anabel Garza, Purchasing Coordinator
1201 Bryce Drive
Mission, Texas 78572

RE: CSP# 513-25-0 - SAFE Project - Gym Gates, 14 Elementary Schools

TIPS Contract: RCSP 241001 - Job Order Contracting (JOC)

Dear Ms. Garza:

Rymar Construction, Inc. is pleased to submit our **materials-only** proposal for the Mission CISD gym gate work shown in the district-provided 14-sheet drawing set. The schools are distributed across Bid Packages #1 through #4.

This proposal is submitted through Rymar Construction's TIPS cooperative contract, **TIPS RCSP 241001 - Job Order Contracting (JOC)**. The TIPS Vendor Agreement requires the TIPS Contract Number to appear on purchase communications and sales documents for TIPS purchases and provides that the specific member purchase agreement controls project-specific matters such as delivery, freight, bonding, cost, schedule, and scope.

The material scope is based on Viking Fence Co., LTD's proposal for gates, posts, and associated hardware for 14 Mission CISD elementary schools. Viking's proposal is **materials only, no installation**, with one-trip freight and receiver unloading.

Description	Amount
Viking Fence bare material cost	$128,440.00
Priced amount x TIPS coefficient 1.20	$154,128.00
Payment & performance bond premium (1.5% assumption)	$2,311.92
TOTAL PROPOSED PRICE	**$156,439.92**

This total remains subject to confirmation of the bond premium and supplier price validity before award. Sales tax is excluded where tax-exempt documentation applies.

Sincerely,

Rymar Construction, Inc.
Name: _____
Title: Operations
Email: mhobbs@rymarconstruction.com

TIPS CONTRACT INFORMATION

Rymar Construction is identifying the cooperative purchasing authority and contract terms applicable to this proposal.

Item	Contract Information
Cooperative	The Interlocal Purchasing System (TIPS), Region 8 Education Service Center
Vendor	Rymar Construction, Inc.
TIPS Solicitation / Contract	RCSP 241001 - Job Order Contracting (JOC)
Contract Structure	IDIQ / cooperative Job Order Contracting
Pricing Used for This Proposal	Rymar TIPS JOC pricing; coefficient 1.20
Project Transaction	Mission CISD CSP# 513-25-0 - Gym Gates - materials only
Proposed Amount	$156,439.92 (including estimated 1.5% bond premium)

Applicable TIPS Contract Points

Contract identification. The TIPS Vendor Agreement states that when a member is making a TIPS purchase, the vendor must include the TIPS Contract Number on purchase communications and sales documents.

Member purchase agreement. The specific purchase agreement between Mission CISD and Rymar will govern project-specific items such as shipping, freight, insurance, delivery, fees, bonding, cost, delivery expectations, and location, subject to the TIPS Vendor Agreement.

Line-item estimate / reporting. The JOC agreement requires Rymar to provide a line-item estimate for anticipated TIPS projects or sales and to report TIPS sales in accordance with the contract.

TIPS pricing. The Vendor Agreement defines TIPS Pricing as the pricing, coefficients, mark-ups, discounts, and other pricing terms submitted by the vendor and approved by TIPS.

> **Scope confirmation:** This proposal is strictly for procurement and delivery of the specified gate materials. Rymar is not including installation labor in this price.

PRICING & SCOPE SUMMARY

School	BP	Qty	Gate Type	Bare Cost	Priced @ 1.20
Bryan	#2	4	8x10 DD	$6,440.00	$7,728.00
Mims	#2	6	8x10 DD	$9,660.00	$11,592.00
Escobar Rios	#2	6	8x8 DD	$9,300.00	$11,160.00
Midkiff	#2	5	8x10 DD	$8,050.00	$9,660.00
Waitz	#2	6	8x10 DD	$9,660.00	$11,592.00
Castro	#1	6	8x10 DD	$9,660.00	$11,592.00
Pearson	#1	6	8x10 DD	$9,660.00	$11,592.00
Leal	#1	7	8x10 DD	$11,270.00	$13,524.00
O'Grady	#1	6	8x10 DD	$9,660.00	$11,592.00
Marcell	#3	6	8x10 DD	$9,660.00	$11,592.00
Cantu	#3	6	8x10 DD	$9,660.00	$11,592.00
Salinas	#3	6	8x10 DD	$9,660.00	$11,592.00
Alton	#4	6	8x10 DD	$9,660.00	$11,592.00
Raquel Cavazos	#4	4	8x10 DD	$6,440.00	$7,728.00
TOTAL		**80**		**$128,440.00**	**$154,128.00**

Included Material Scope

New double-drive gates, posts, hinges, drop rods, post caps, fork latches, tension bars and associated gate hardware as described in Viking Fence's proposal. Viking identifies 74 8x10 double-drive gates and 6 8x8 double-drive gates, for 80 gates total, with two posts per gate and one-trip freight.

Clarifications / Exclusions

• Materials only — no installation labor.

• Receiver unloads delivery truck.

• No removal or disposal.

• Concrete piers/footings, excavation, 811 coordination, permits, traffic control, field labor, patching/repair and site cleanup are excluded.

• Field dimensions must be verified before fabrication/order where required by the drawings.

• Viking's proposal states a 10-business-day material procurement/job setup lead time and a 7-day quote validity period; supplier pricing should be reconfirmed before award.

• Bond premium is currently carried at 1.5% as an estimate and should be confirmed with Rymar's surety before final acceptance.

Viking Fence Co., LTD
9602 Gray Blvd
Austin, TX 78758
Office: 512-837-6411
Fax: 512-837-9468
www.vikingfence.com

FENCE PROPOSAL

Contact Info:

Company:	Rymar Construction	**PM Contact:**	Freddy Rugama
Billing Address:	10713 RR 620 N- STE F-622	**Phone Number:**	512-971-4186
City, State, Zip:	Austin, TX 78726	**Email:**	frugama@rymarconstruction.com
Project Name:	Mission , TX Elementary Schools Gates	**Project Address:**	Central Receiving Mission TX

Description of Work

Gates, Hardware, and Posts for 14 Mission School Projects	
Furnish New Double Drive Gates , with Posts, Hinges, Drop Rod, Caps for Posts, Fork Latches, 3/4" Tension Bar, Gates built to Specs (SCHD40-1 7/8" Frame, 9 Ga Fabric, 9 Ga Ties.... No Removal or Disposal, or Installation, Price Includes 1 Trip Freight (Receiver unloads Truck).... Materials: (74) 8x10 dd Gates, (6) 8x8 DD Gates, Fork Latches, Drop Rods, SCHD40- 1 7/8" Hot Dipped Posts w/Caps, Male and Female Hinges w/Bolts, This is for Gates and 2 Posts per Gate. **(1 Year Materials Warranty)**	**$128,440.00**
Break Down Per School	
Bryan Elementary- 4 Gates- $6440 Mims Elementary- 6 Gates- $9660 Escobar Rios Elementary- 6 Gates- $9300 (8x8) Midkiff Elementary- 5 Gates- $8050 Waitz Elementary- 6 Gates- $9660 Castro Elementary- 6 Gates- $9660 Pearson Elementary- 6 Gates- $9660 Leal Elementary- 7 Gates- $11270 O'Grady Elementary- 6 Gates- $9660 Marcell Elementary- 6 Gates- $9660 Cantu Elementary- 6 Gates- $9660 Salinas Elementary- 6 Gates- $9660 Alton Elementary- 6 Gates- $9660 Raquel Cavazos Elementary- 4 Gates- $6440	

Viking Fence requires 10 business days lead time for material procurement and job set-up.

This Is Materials Only, No Installation

All Estimates are Plus Taxes Unless You are Tax Exempt

Please call Mark Elliott to schedule your fencing project.

SUBJECT: Approval of the Mission High School Encore Theatre (MET) Building Chiller Replacement and Installation

PRESENTER: Epigmenio "TJ" Gonzalez, Director for Maintenance

BACKGROUND INFORMATION

Mission CISD prioritizes the safety and health of its students, staff, and community and ensures that all safety and health measures, including air quality, are addressed as a priority. School indoor air quality is particularly important as it may affect the health, performance, and comfort of school staff and students. The MCISD Five (5) Year Improvement Plan consists of facilities improvements district-wide that include improvements for drainage, roof replacements, lighting improvements, and replacement of HVAC systems. The plan shows that due to the campuses' age, certain items need to be assessed, such as air handlers, blowers, and control systems.

Due to laws and requirements that regulate such equipment and the cost, this project is being considered a construction project, and as such, the Texas Education Code 44.031 (a) requires the board of a school district considering a construction project to comply with bidding requirements.

Administration will use competitive sealed proposals (CSP's) as the procurement method as approved by the Board of Trustees in the January 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

At the June 01, 2021, Board of Trustees Workshop, DBR Mechanical, Electrical, Plumbing (MEP) Engineering made an air quality Heating, Ventilation and Air-Conditioning (HVAC) presentation.

At the August 11, 2021, Board of Trustees meeting, the Board approved an Indoor Air Quality (IAQ) project, proposed budget, and competitive sealed proposals (CSP's) as the procurement method. Administration presented, and the Board approved the implementation of replacements and repairs to district-wide HVAC systems utilizing the Five (5) Year Plan.

At this same meeting, the Board approved soliciting for Request for Qualifications (RFQ's) for MEP Engineering Professional Services for the IAQ study and projects.

At the Regular Board of Trustees meeting held on September 8, 2021, the Board approved to accept Administrations rankings and enter into negotiations in the order of ranking for MEP professional design services for the IAQ projects. The highest-ranked firm was DBR MEP Engineering.

At the Regular Board of Trustees meeting held on October 20, 2021, the Board approved to enter into a contract with DBR MEP Engineering for the IAQ projects at a 5.5% construction cost fee.

In November of 2021, DBR began to conduct on-site building reviews.

On May 24, 2022, DBR submitted preliminary IAQ study reviews with priority rankings and estimated costs and began designs for Salinas, Cavazos, and Midkiff Elementary schools.

At the Regular Board meeting held on January 25, 2023, the Board approved the Final Design for the Indoor Air Quality Projects for Cavazos, Midkiff, and Salinas Elementary – DBR MEP Engineering.

Note: Most campuses are scheduled for air quality projects, with some more complicated and intensive than others. These three can be worked on quicker than others, and we will begin.
We continue to be in the design phase, and those will be presented as completed by DBR MEP Engineering.

Salinas Elementary School (Est. Cost $2,775,000.00) (revised)
The project scope consists of replacing the aging 27-year-old HVAC systems. This work includes air handlers, VAV boxes, air-cooled chillers, and associated pumps. The design increased air quality by providing air handlers with higher MERV filter rating capabilities and replacing the existing HVAC control system. In addition, the project includes converting the heating from hot water to electric heat to reduce maintenance upkeep.

Hurla M. Midkiff Elementary School (Est. Cost $2,325,000.00) (revised)
The project scope consists of replacing the aging 21-year-old HVAC systems. This work includes outside air units, VAV boxes, and air handlers. The design increased air quality by replacing the nonfunctioning outside air units, providing air handlers with higher MERV filter rating capabilities, and replacing the existing HVAC control system.

Raquel Cavazos Elementary (Est. Cost $2,325,000.00) (revised)
The project scope consists of replacing the aging 21-year-old HVAC systems. This work includes outside air units, VAV boxes, and air handlers. The design increased air quality by replacing the nonfunctioning outside air units, providing air handlers with higher MERV filter rating capabilities, and replacing the existing HVAC control system.

Schematic Design:
Rough sketches that develop a feasible conceptual design of the project.

Advertisements in the local newspapers were posted on February 08, 2023, and February 15, 2023. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. Proposal(s) Bid Opening will be on Thursday, February 23, 2023. After the review, Administration will then recommend those firms to be reviewed and ranked in order of selection.

Company Name	**Base Bid & Contingency**	**Days**
Central Air and Heating Service Inc. (CAHS)		
• Cavazos Elem. Base Bid	$2,600,000.00	240

- Cavazos Elem. Contingency $ 140,000.00
- Midkiff Elem. Base Bid $2,600,000.00 240
- Midkiff Elem. Contingency $ 140,000.00
- Salinas Elem. Base Bid $2,400,000.00 240
- Salinas Elem. Contingency $ 165,000.00 **Total Price: $8,045,000.00**

Carrier Corporation

- Cavazos Elem. Base Bid $2,750,000.00 674
- Cavazos Elem. Contingency $ 140,000.00
- Midkiff Elem. Base Bid $2,750,000.00 674
- Midkiff Elem. Contingency $ 140,000.00
- Salinas Elem. Base Bid $2,430,000.00 674
- Salinas Elem. Contingency $ 165,000.00

Total Price: $8,375,000.00

At the Regular Board meeting held on March 08, 2023, the Board approved the rankings and entered into negotiations in the order of ranking for the Indoor Air Quality Projects for Cavazos Elem., Midkiff Elem. And Salinas Elem.

At the same Regular Board meeting, the Board approved the Construction Documents for the Indoor Air Quality Projects for Bryan Elementary and Alton Memorial Jr. High School - DBR Engineering.

Administration will proceed to advertise for competitive sealed proposals (CSP's). At this meeting, DBR MEP Engineers advised Administration and the Board of Trustees that there is no change in the estimated construction costs. As per DBR, the project budget estimates are current. Mr. Hugo Avila – DBR MEP Engineering presented.

Administration plans to present proposals and rankings for Bryan Elementary and AMJH at the May meetings.

Alton Memorial Junior High School
The project scope consists of replacing the aging 21-year-old HVAC systems. This work includes replacing 23 roof-mounted air handlers, fan-powered terminal units, air-cooled chillers, chilled water pumps, building automation systems, and re-insulating chilled water lines above the ceilings. The design will increase air quality by providing air handlers with higher MERV filter rating capabilities, increased ventilation air, and better HVAC controls. In addition, the fan-powered terminal units will be replaced with single duct boxes, which helps reduce maintenance up-keep.

Project Budget: $7.9M
Design Development Documents: Completed February 7, 2023
Time to complete Construction Documents: March 3, 2023

Bryan Elementary School

The project scope consists of replacing the aging 23-year-old HVAC systems. This work includes replacing six floor-mounted air handlers, air-cooled chillers, chilled water pumps, terminal units, duct insulation in select areas, building automation systems, and exterior chilled water lines. The design will increase air quality by providing air handlers with higher MERV filter rating capabilities, increased ventilation air, and better HVAC controls.

Project Budget: $2.6M
Design Development Documents: Completed February 7, 2023
Time to complete Construction Documents: March 3, 2023

Construction Documents:
Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

A virtual project negotiations meeting was held on March 10, 2023, with Mr. Jeff Matz from
Central Air and Heating Service Inc. (CAHS), Mr. Adrian Hernandez, Mr. Ricardo Rivera from MCISD, and Mr. Hugo Avila from DBR Engineering. During the negotiation, Central Air and Heating Service Inc. (CAHS) presented their Best and Final Offer (BAFO) of $8,045,000.00 with no decrease in their initial proposal, with 240 days of construction time from the notice to proceed (NTP). Central Air and Heating (CAHS) only negotiated on the value engineering (VE) options to lower the years of warranty for parts. DBR Engineering did not recommend the option.

The Board of Trustees has the option to accept this BAFO, decline the offer, direct the Administration to continue negotiations with the contractor, or to reject all offers and readvertise the project using the same specifications and design, or direct the engineer to redesign the project.

If approved, Administration will work with our legal counsel to write and execute the contract so that the contractor can begin as soon as possible.

Note: The project's Best and Final Offer (BAFO) is $145,000.00 over the estimated project budget.

At the Regular Board of Trustees Meeting held on April 19, 2023, the Board approved Consideration and Approval of the Best and Final Offer (BAFO) for the Indoor Air Quality Projects for Cavazos, Midkiff, and Salinas Elementary in the amount of $8,045,000.00 with 240 construction Days with CAHS.

Cavazos	$2,740,000.00
Midkiff	$2,740,000.00
Salinas	$2,565,000.00

Bryan Elementary and AMJH project advertisements were posted on March 29, 2023, and April 05, 2023, in the local newspapers. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to

assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. Proposal(s) Bid Opening was scheduled to be on Thursday, April 13, 2023; however, due to having to issue addendums to answer contractor questions, the proposal date was extended to Thursday, April 20, 2023, to allow contractors more time.

After the review, Administration will then recommend those firms to be reviewed and ranked in order of selection. The recommendations will be presented for review at the Wednesday, May 10, 2023, Regular Board of Trustees meeting.

Company Name **Base Bid & Contingency** **Days**

Johnson Controls Inc. – 92.5 Points

Base Bid Contingency

- Bryan Elem.: $1,959,893.76 + $130,000.00 = $2,089,893.76 396 days
- AMJH: $4,120,331.87 + $390,000.00 = $4,510,331.87 396 days **Total for Both Projects: $6,600,225.63**

Carrier Corporation – 90.5 Points

Base Bid Contingency

- Bryan Elem.: $1,610,000.00 + $130,000.00 = $1,740,000.00 590 days
- AMJH: $3,450,000.00 + $390,000.00 = $3,840,000.00 590 days **Total for Both Projects: $5,580,000.00**

Central Air and Heating Service Inc. (CAHS) – 86.0 Points

Base Bid Contingency

- Bryan Elem.: $2,425,000.00 + $130,000.00 = $2,555,000.00 580-680 days
- AMJH: $5,750,000.00 + $390,000.00 = $6,140,000.00 580-680 days **Total for Both Projects: $8,695,000.00**

At the Regular Board of Trustees meeting held on May 10, 2023, the Board of Trustees approved the ranking criteria sheet, point system, and process. Johnson Controls Inc. was unofficially pre-ranked higher than Carrier Corporation, although they were $1,020,225.63 higher in total cost.

The Board of Trustees has the option to not accept Administrations unofficial pre-ranking and review all the firms proposal packages and conduct their ranking. The Board will then direct Administration to enter into negotiations with the top-ranked firms in order selected.

The Board of Trustees has the option to accept Administrations unofficial pre-ranking and direct Administration to enter into negotiations with the top-ranked firms in order. Should negotiations fail with the top-ranked firm, then Administration will cease negotiations and begin with the next-ranked firm, not being able to resume or re-negotiate with the previous.

Administrations goal is to be able to negotiate an agreement and bring it forward for Board consideration and approval to enter into a contract. The Board has the option to accept the offer, direct Administration to continue negotiations, decline any offer, and direct Administration to re-advertise.

At the Regular Board of Trustees meeting held on May 10, 2023, the Board approved the Consideration and Approval of Ranking and Enter Into Negotiations for the Indoor Air Quality Projects for Bryan Elementary and Alton Memorial Jr. High School with:

Johnson Controls Inc. – 92.5 Points

	Base Bid	Contingency	
• Bryan Elem.:	$1,959,893.76 +	$130,000.00 = $2,089,893.76	396 days
• AMJH:	$4,120,331.87 +	$390,000.00 = $4,510,331.87	396 days **Total for Both Projects: $6,600,225.63**

A virtual project negotiations meeting was held on May 12, 2023, with Mr. Omar Rodriguez from Johnson Controls Inc. and Mr. Adrian Hernandez from MCISD. During the negotiations, Johnson Controls Inc. presented its best and final offer (BAFO) with no adjustments to its initial proposal.

Johnson Controls Inc. – 92.5 Points

	Base Bid	Contingency	
• Bryan Elem.:	$1,959,893.76 +	$130,000.00 = $2,089,893.76	396 days
• AMJH:	$4,120,331.87 +	$390,000.00 = $4,510,331.87	396 days **Total for Both Projects: $6,600,225.63**

At the Regular Board of Trustees meeting held on June 21, 2023, the Board approved Consideration and Approval of the Best and Final Offer (BAFO) for the Indoor Air Quality Projects for Bryan Elementary and Alton Memorial Jr. High School with Johnson Controls Inc., with total budgets of $6,600,225.63 with 396 construction days. Substantial Completion is October 24, 2024.

The Board of Trustees had the option to accept this BAFO, or to decline the offer and direct Administration to enter into negotiations with the next contractor, or to reject all offers and readvertise the project using the same specifications and design, or direct the engineer to redesign the project. The Board approved JCI's BAFO.

On September 6, 2023, at the Board of Trustees Workshop, a district-wide air-conditioning status presentation was given.

At the Regular Board of Trustees meeting held on September 13, 2023, the Board approved
Request for Qualifications (RFQ's) for professional HVAC commissioning. This project requires HVAC Commissioning by a Mechanical, Electrical, and Plumbing (MEP Engineering) firm. Administration will advertise, and rankings will be submitted to the Board for the selection.

If the commissioning firm is not a full-time employee of the District, the Board must select the firm on the basis of demonstrated competence and qualifications.

What is HVAC Commissioning?

Commissioning is the process of thoroughly verifying and proving that building systems are installed and operating according to the criteria in the original design and engineering documentation.

Commissioning is basically a startup process for newly installed equipment, and it's just to make sure that everything is operating within the manufacturer's specifications. There's data that is collected during the operation of the equipment, so we can set a baseline and figure out where your systems at, what we need to tweak, and make sure that it is set up properly.

We use this baseline during maintenance, this baseline helps us keep in line to maximize comfort, to extend the life of the system, and to make sure that we are saving as much energy as possible.

This process cannot be completed until the system is completely installed and operable.

Advertisements in the local newspapers were posted on October 04, 2023, and October 11, 2023. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The submission of RFQ's will be on October 19, 2023, and three (3) proposals were received. The Administration ranking team reviewed and pre-ranked the RFQ's on October 23, 2023, at 2 p.m.. After the review, Administration will then recommend the top firm to be reviewed and ranked in order of selection. The ranking team consisted of Mr. Adrian Hernandez, Maintenance Director, Mr. Leandro Ochoa, Maintenance Coordinator, Mr. Adan Rivera, Assistant Maintenance Coordinator, Mr. Ricardo Rivera, Assistant Superintendent for Operations, and Ms. Daisy Cuevas, Purchasing Specialist, who served as the facilitator.

At the Regular Board of Trustees meeting held on November 08, 2023, the Board approved to Enter Into Negotiations in the Order of Ranking for Professional Design Services for the HVAC Commissioning Services for Mission CISD Indoor Air Quality Project.

Firms	**Points**
DBR Engineering	92
LEAF Engineering	91
Terracon Consultants Inc.	86

On November 9, 2023, a conference with Mr. Tim Kilby and Mr. Hugo Avila from DBR Engineering was held.

At the Regular Board of Trustees meeting held on December 13, 2023, the Board approved DBR MEP Engineering (BAFO) in the amount of $106,050.00 for Heating/Ventilation/Air Conditioning (HVAC) commissioning for the five (5) current air quality HVAC projects.

The Board of Trustees had the option to accept this BAFO, to decline the offer and direct Administration to enter into negotiations with the next firm, or to reject all offers and re-advertise the project using the same specifications.

Administration will work with our legal counsel to write and execute the contract. DBR Engineering is the awarded professional design service for the Indoor Air Quality projects, and they are also the on-call Mechanical, Electrical, and Plumbing (MEP Engineers).

Also presented at the December 13, 2023, meeting was Consideration and Approval of Change Order #1 for five hundred seventy-seven (577) Delay Days for the Indoor Air Quality Project at Cavazos, Midkiff, and Salinas Elementary. If approved, the new substantial completion would be August 27, 2025.

After a lengthy discussion on the long delay request, this agenda item was "pulled," and the Board directed Administration to continue communicating with DBR on why the contractor cannot use a different electrical equipment supplier and brand. As per DBR, the issue is only for the Salinas Elementary project.

DBR has also stated that the equipment currently at Salinas Elementary is equal to "best" practices, is still in good condition, and meets all electrical and building codes, and could be used.

At the Regular Board of Trustees meeting held on Wednesday, January 24, 2024, Administration presented and the Board approved this agenda item. DBR and Central Air and Heating Service Inc. (CAHS) are requesting days due to the manufacturer's shipping delays for the Indoor Air Quality Project at Cavazos, Midkiff, and Salinas Elementary, thus they present Consideration and Approval of Change Order #1 for Two hundred Twenty (220) Delay Days for the Mission CISD Indoor Air Quality Project at Cavazos, Midkiff, and Salinas Elementary. If approved, the new substantial completion will be August 31, 2024.

The change order for delay days now encompasses all three project campuses.

A credit for Salinas Elementary electrical gear will be applied to project contingency. The amount is yet to be determined.

At the June 05, 2024 Board Workshop, a presentation was made on the Mission CISD Review of Current Heating/Ventilation/Air Conditioning (HVAC) Systems. At the presentation, information was given on addressing the current five (5) HVAC projects being addressed. We addressed how these first five projects were selected by DBR MEP Engineering and the order of future projects, using the air quality as the standard. Air standard was the primary standard at the time of selection due to the information and guidance from health officials.

Since the time of its first selection, the Center for Disease Control (CDC) has since classified COVID as a "flu-like" virus, and the priority signification has changed. If Administration is to continue with HVAC projects, we will now need to evaluate the priority of the next projects by the age of the equipment and other current operational factors.

Mission CISD shows a balance from ESSER funding of approximately $14 million for the repair and replacement of HVAC systems. Charts shown at the meeting show projects listed as a priority by air quality and a chart listing as a priority by equipment age.

Primary factors and other HVAC information, as well as our Energy Management Plan that we have were discussed. Future funding considerations and financial challenges were also discussed.

If we are to proceed, direction will be needed as to how to allocate the remaining balance and to which campuses. As per the age chart, MHS and VMHS are the next projects, however, these two campuses will absorb all the balance. Pearson and O'Grady Elementary campuses are currently having equipment breakdowns, even though they are not next in line for repairs and replacement. As per DBR MEP Engineers, some work may be done at both high schools, and the repairs will also be done at the two elementary campuses. However, at a later time, we would need to go back to the high schools and complete the work.

At the Regular Board Meeting held on June 19, 2024, the Board approved the Consideration and Approval of Heating, Ventilation, and Air Conditioning (HVAC) Projects for the remaining balance of partial sections at Mission High School and Veterans Memorial High School and recommended systems at Pearson and O'Grady Elementary.

At the Regular Board meeting held on August 14, 2024, the Board approved Allowance Expenditure Authorization (AEA) #2 and #3 for providing a control transformer and control wiring to each of the terminal units in the mechanical rooms at Midkiff and Cavazos Elementary. The cost will be taken from the contingency allowance balance.

Contingency Allowance Cavazos Elem.	$140,000.00
AEA #2 replace control transformer & wiring	$ 35,200.00
Contingency Allowance Balance:	$104,800.00

Contingency Allowance Midkiff Elem.	$140,000.00
AEA #3 replace control transformer & wiring	$ 35,200.00
Contingency Allowance Balance:	$104,800.00

At the September 04, 2024, Board Workshop, the agenda item for approval of substantial completion for the Indoor Air Quality Project at Cavazos, Midkiff, and Salinas Elementary was pulled since CAHS was not substantially complete.

Note: Substantial Completion is the stage in the progress of the Work when the Work or designated portion thereof is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the Work for its intended use.

At the Regular Board of Trustees meeting held on September 11, 2024, the Board approved Consideration and Approval of Change Order #2 for Twenty-one (21) Delay Days for the Indoor Air Quality Project at Cavazos, Midkiff, and Salinas Elementary.

During the Twenty-one (21) delay days, in the process of replacing the ductwork that crossed the fire-rated walls, there was no proper support for the existing CMU brick above the ductwork. CAHS properly sealed the fire-rated wall for the Indoor Air Quality Project at Salinas Elementary. There is no additional cost for this, just the days. The new substantial completion date will be September 21, 2024.

At the same Board meeting, the Board approved of Allowance Expenditure Authorization (AEA) #1 and #2 for the Temporary Chillers for the Indoor Air Quality Project at Bryan Elementary. The cost will be taken from the contingency allowance balance.

Throughout the project, Bryan Elementary continued to use their old chiller; however, daily, continuous issues of the chiller shutting down were occurring. With the school year beginning, we could not risk the chiller shutting down and impacting student learning. A temporary chiller #1 is installed, and a temporary chiller #2 will be installed until the new replacement chiller arrives and is installed by the contractor. The new chiller is scheduled to arrive by the end of September. Substantial completion is still scheduled for October 24, 2024.

Contingency Allowance Bryan Elem.	$130,000.00
AEA #1 Temporary 100 Ton Chiller #1	$ 23,380.67
	$106,619.33

Contingency Allowance Bryan Elem:	$106,619.33
AEA #2 Temporary 200 Ton Chiller #2	$ 36,500.56
Contingency Allowance Balance:	$ 70,118.77

At the same Board meeting, the Board approved the Construction Documents for the Indoor Air Quality Projects at O'Grady and Pearson Elementary. We will continue to move forward to advertise and follow the procurement process with our Purchasing department.

Schematic Design:
Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:
Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

O'Grady Elementary School:
The project scope consists of work that includes the District considering retro-commissioning the campus to ensure that the systems operate correctly and that the required outside air is introduced correctly. As part of the Retro-Commissioning, the system's air flows must be verified and rebalanced accordingly to meet the code.

Project Budget: $1M
Design Development Documents: Completed
Time to complete Construction Documents: August 21, 2024

Pearson Elementary School:
The Project scope consists of the majority of the units that were manufactured in 2000 and are now 22 years old. Since these units are past their useful life, they should be replaced with likesize units that meet all the current codes. Existing piping and ductwork may be reused where possible to help with constructability and lower construction costs. A new HVAC control system is recommended to integrate the mechanical upgrades.

Project Budget: $3.1M
Design Development Documents: Completed
Time to complete Construction Documents: September 06, 2024

At the Regular Board of Trustees meeting held on October 09, 2024, the Board approved. Change Order #1 for One Hundred and Eighty-seven (187) delay days for the Indoor Air Quality Project at Alton Memorial Jr. High (AMJH) and Bryan Elementary.

DBR Engineering and JCI have determined that an attempt to replace large equipment (air handling units) during regular school days would cause extensive downtime and disruption to student instruction. It is recommended that the large equipment be replaced during the school holidays, including Thanksgiving, Christmas, and Spring Break, if needed. There is no additional cost for this, just the request for the delay days. The new substantial completion day will be April 30, 2025.

At the same Board meeting, the agenda item for substantial completion for the Indoor Air Quality Project at Cavazos, Midkiff, and Salinas Elementary was pulled by DBR Engineering because the project was not ready for consideration and approval.

At the Regular Board meeting held on November 13, 2024, the Board approved Substantial Completion for the Indoor Air Quality Projects at Cavazos, Midkiff, and Salinas Elementary.
Original substantial completion was due on September 21, 2024, and achieved on October 23, 2024. The project was substantially late by 32 days, and possible liquidated damages will be presented at “Final” completion. Final completion is due 30 days after substantial completion has been achieved and approved. Final completion is due on or about November 23, 2024.

Note: Substantial Completion is the stage in the progress of the Work when the
Work or designated portion thereof is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the Work for its intended use.

NOTE:
The contract's original substantial completion date was due September 21, 2024, this project has possible liquidated damages of approximately 32 days for not meeting the substantial completion date. As presented at previous meetings, controls were delayed.

32 days X $1,500.00 per day = $48,000.00

At the same Board meeting of November 13, 2024, the Board approved to Enter Into Negotiations in the Order of Ranking for the General Construction Services and Ranking Criteria for the Indoor Air Quality Projects at O'Grady and Pearson Elementary.

Note: The advertisements for O'Grady and Pearson Elementary Indoor Air Quality were posted from October 09, 2024, through October 31, 2024. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The pre-proposal meeting was held on October 18, 2024. The submission of CSP's was due on October 31, 2024, at 2:00 p.m.. The Administration ranking team reviewed and pre-ranked the CSP's. After the review, Administration recommends that the top firms be reviewed and ranked in order of selection. The ranking team consists of Mr. Adrian Hernandez, Mr. Leandro Ochoa, Mr. Adan Rivera, Ms. Anabel Garza, Mr. Ricardo Rivera, and Mr. Daniel Carmona, who will serve as the facilitators.

Carrier Corporation

	Base Bid	Contingency			
• O'Grady Elem.:	$2,985,000.00	+ $115,000.00 = $3,100,000.00	320 days	97.0	Points
• Pearson Elem.:	$1,985,000.00	+ $115,000.00 = $2,100,000.00	320 days	97.0	Points

Total for Both Projects: $5,200,000.00

Central Air and Heating Service Inc. (CAHS)

	Base Bid	Contingency			
• O'Grady Elem.:	$3,785,000.00	+ $115,000.00 = $3,900,000.00	360 days	90.0	Points
• Pearson Elem.:	$2,785,000.00	+ $115,000.00 = $2,900,000.00	360 days	87.0	Points

Total for Both Projects: $6,800,000.00

Johnson Controls Inc.

	Base Bid	Contingency			
• O'Grady Elem.:	$4,287,196.38	+ $115,000.00 = $4,402,196.38	300 days	83.0	Points
• Pearson Elem.:	$3,252,218.93	+ $115,000.00 = $3,367,218.93	300 days	80.0	Points

Total for Both Projects: $7,769,415.31

Quantum Mechanical Contractors

	Base Bid	Contingency			
• O'Grady Elem.:	$3,132,807.00	+ $115,000.00 = $3,247,807.00	300 days	91.0	Points
• Pearson Elem.:	$3,462,852.00	+ $115,000.00 = $3,577,852.00	300 days	78.0	Points

Total for Both Projects: $6,825,659.00

Victoria Air Conditioning

	Base Bid	Contingency			
• O'Grady Elem.:	$4,528,000.00	+ $115,000.00 = $4,643,000.00	545 days	80.0	Points
• Pearson Elem.:	$3,687,700.00	+ $115,000.00 = $3,802,700.00	635 days	76.0	Points

Total for Both Projects: $8,445,700.00

Tex-Air Company Inc.

	Base Bid	Contingency		
• Pearson Elem.:	$3,443,000.00 +	$115,000.00 =	$3,558,000.00	300 days 78.0 Points

At the Regular Board meeting held on December 18, 2024, the following item was pulled by DBR Engineering. Approval of Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Indoor Air Quality Project at Cavazos, Midkiff, and Salinas Elementary. Final completion was due November 23, 2024. The project had not been completed at this time.

At the same Regular Board meeting held on December 18, 2024, the Board approved the following agenda items.

Approval of the Best and Final Offer (BAFO) for the Indoor Air Quality Projects at O'Grady and Pearson Elementary from Carrier Corporation.

Original Base Bid Carrier Corporation

	Base Bid	Contingency		
• O'Grady Elem.:	$2,985,000.00 +	$115,000.00 =	$3,100,000.00	320 days 97.0 Points
• Pearson Elem.:	$1,985,000.00 +	$115,000.00 =	$2,100,000.00	320 days 97.0 Points

Total for Both Projects: $5,200,000.00

Approval of Construction Documents for the Indoor Air Quality Projects at Mission High School (MHS) and Veterans Memorial High School (VMHS).

Schematic Design:
Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:
Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

Mission High School:
The project scope of work consists of Buildings A and B replacement of air handler units. Building E, R, K, Gym replacement of rooftop units. Buildings J Replacement of existing classroom units to new suspended fan coil units. Auditorium replacement of the chiller. AG building replacement of fan coil split units. Field House replacement of controls

Project Budget: $4M
Design Development Documents: Completed
Time to complete Construction Documents: October 2024

Veterans Memorial High School:
The project scope of work consists of the Main Building replacement of air handler units, fan power boxes with single duct boxes, and controls. Science Building replacement of controls. CTE Building replacement of controls, chiller & pumps, air handler units, VAVs with single duct boxes, and boiler and associated pump. Gym Building replacement of

controls, all air handler units, boiler, and associated pump. Auditorium Building replacement of controls. Field House Building replacement of controls and chiller. Central Plant Mechanical room replacement boiler and associated pump, water-cooled chiller, water-cooled chiller pumps, and VFD.

Project Budget: $4M
Design Development Documents: Completed
Time to complete Construction Documents: October 2024

Note: As per a meeting with Mr. Hugo Avila, DBR MEP Engineering, Mr. Adrian Hernandez, and I on Tuesday, December 03, 2024, he is not totally convinced that final completion has been met or will be met by meeting day. He is scheduled to meet with CAHS on Thursday, December 05, 2024, to discuss this matter. In our meeting, MCISD stressed the importance and requirement that only when all contractual obligations stated in the contract are met will final completion be presented by Administration. MCISD recommended to Mr. Avila and DBR to advise CAHS to review their contract for final project closeouts. Mr. Avila is to present this agenda item and may elect to "Pull" this item at the time of the meeting. Possible liquidated damages of $500.00 per delay day for not meeting "Final" completion may be applicable and yet to be determined.

The total amount of the contingency allowance to be credited back is still being finalized. In addition, a credit back is due from the Salinas project on using existing equipment that was still in compliance, in lieu of new equipment that had long delivery delays.

At the Regular Board meeting held on January 22, 2025, the following items were pulled by DBR Engineering and CAHS. Approval of Change Order #3 for the Indoor Air Quality Project at Cavazos, Salinas, and Midkiff Elementary.

Approval of Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Indoor Air Quality Project at Cavazos, Midkiff, and Salinas Elementary. Final completion was due November 22, 2024. The project had not been completed at this time.

At the Regular Board of Trustees meeting held on May 14, 2025, the Board approved change order #3 for an additional 36 delay days requested during the Allowance Expenditure Authorization (AEA)#2 and AEA #3 for the Indoor Air Quality Project at Cavazos, Salinas, and Midkiff Elementary. If approved, the new substantial completion will be October 27, 2024.

Substantial completion was achieved on October 23, 2024. Final completion was due November 22, 2024, and is anticipated to be achieved in May 2025, as per DBR Engineering.

Note: As per a meeting with Mr. Hugo Avila, Mr. George Castaneda from DBR MEP Engineering, and myself on Wednesday, February 26, 2025, CAHS requested additional delay days not previously accounted for while submitting Allowance Expenditure Authorization (AEA) #2 and #3.

At the Regular Board of Trustees meeting held on June 18, 2025, the Board approved Allowance Expenditure Authorization (AEA) #3, #4, #5, for installations of new check valves on the CHW pumps at Bryan Elementary and Alton Memorial Jr. High School. The cost will be taken from the contingency allowance balance.

Approval of Change Order #2 is for ninety-one (91) delay days due to HVAC systems being turned off and to avoid disrupting students' learning for the Indoor Air Quality Project at Bryan Elementary and Alton Memorial Jr. High School. If approved, the new substantial completion date will be July 31, 2025.

Contingency Allowance Bryan	$70,118.77
AEA#3 install of new check valves	$17,825.00
Balance:	$52,293.77

Contingency Allowance Bryan	$52,293.77
AEA#4 install of new check valves	$13,688.80
Balance:	$38,604.97

Contingency Allowance AMJH	$390,000.00
AEA#5 install of new check valves	$ 13,688.80
Balance:	$376,311.20

At the Special Board of Trustees Meeting on Wednesday, August 20, 2025, the Board voted to terminate the HVAC contract with Carrier Corp. for the Pearson and O'Grady Elementary projects.

On September 01, 2025, a "Notice of Termination for Cause" was sent to Carrier Corp. DBR Engineering was sent a notice to "Hold" on these projects until further notice.

At the Regular Board Meeting on October 8, 2025, the Board approved the following agenda items.

Utilizing the Design Build as the Procurement Method for Pearson and O'Grady HVAC Projects.

Veterans Memorial High School (VMHS) HVAC chiller mechanical failures in the CTE building has now made this a priority project for the district. Since the start of the school year, we have had to rent a temporary chiller solely for the CTE building in order to have a comfortable learning environment for our students. The monthly rental of equipment is $18,000.00 per month.

VMHS is on the short list of HVAC renovations, which CTE was included; however, further district HVAC projects are being evaluated on the funding source. The VMHS CTE portion of the project has now become a priority. This project will be funded with funds that were previously committed to HVAC projects at Pearson and O'Grady Elementary, which have recently been placed on hold. Those committed funds were $5.2 million dollars.

HVAC designs and specifications were already in place for the entire VMHS package, however, at this time we will separate the CTE portion and proceed with only that part

of the package. Estimated costs range from $160,000.00 to $300,000.00. DBR Engineering has the plans and specifications and has very little work to adjust these so we can immediately ask our Purchasing department to advertise for proposals if approved. The majority of the engineering cost by DBR has already been paid with only the construction administration portion pending. As per DBR there may possibly be a minimal additional administrative cost for separating the project from the larger package.

Approval of using the Competitive Sealed Proposals (CSP) as the procurement method since we are ready to proceed immediately once our Purchasing department has the information needed to post.

At the Regular Board of Trustees held on January 21, 2026, the Board approved the following item.
Approval of AEA #6 (Allowance Expenditure Allowance) for the Indoor Air Quality Project at Bryan Elementary. This AEA will be taken from the contingency allowance in the project.

Contingency Allowance Bryan:	$38,604.97
AEA#6 install of new air sensor:	$5,643.00
Balance:	$32,961.97

Veterans Memorial High School (VMHS) is on the short list of HVAC renovations, which CTE was included; however, further district HVAC projects are being evaluated on the funding source. The VMHS CTE portion of the project has now becomes a priority. This project will be funded with funds that were previously committed to HVAC projects at Pearson and O'Grady Elementary, which have recently been placed on hold. Those committed funds were $5.2 million dollars.

HVAC designs and specifications were already in place for the entire VMHS package; however, at this time, we will separate the CTE portion and proceed with only that part of the package. Estimated costs range from $160,000.00 to $300,000.00. DBR Engineering has the plans and specifications and has very little work to adjust these, so we can immediately ask our Purchasing department to advertise for proposals if approved. The majority of the engineering cost by DBR has already been paid, with only the construction administration portion pending. As per DBR, there may possibly be a minimal additional administrative cost for separating the project from the larger package.

Advertisements were conducted and proposals submitted on December 11, 2025 at 2:00 p.m.. The lowest proposal was overbudget by approximately $270,000.00. The original budget established was to replace only one of the two existing CTE chiller systems. This proposal replaces both systems.

According to DBR Engineering, they recommend installing both chillers for the VMHS CTE HVAC system and not only the current one that has issues. Both are on the original plans for VMHS renovations and replacement. We can move forward with only replacement of one or replace both and not worry about future failures, this second chiller system will eventually need to be replaced. If we wait prices continue to escalate and delivery times may also be an issue. We also do not know how long the other will operate. Thus, we present to increase the budget for the VMHS CTE HVAC

Chiller Project. This additional monies will be funded from those previous HVAC committed funds no longer in the plans currently or from contingency allowances still pending from the previous five HVAC projects. The added budget adjustment requested is $300,000.00.

At the Regular Board of Trustees meeting held on February 11, 2026, the Board approved to Increase the Budget for the VMHS CTE HVAC Chiller Project.

At the Regular Board of Trustees meeting held on March 11, 2026, the Board approved the following agenda items.

Approval of Change Order #3 for twenty-eight (28) Delay Days for the Indoor Air Quality Project at Bryan Elementary. The new substantial completion date is August 27, 2025.

Approval of Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Indoor Air Quality Project at Cavazos, Salinas, and Midkiff Elementary.

AEA Credit for scope reduction:	$50,002.00 credit
Contingency allowance balance:	$384,600.00 credit
Credit Balance:	$434,602.00

NOTE:
As per DBR Engineering, the contract original substantial completion date was achieved on October 27, 2024. This project has possible liquidated damages of approximately 415 days for not meeting the final completion date. As presented at previous meetings, controls were a delay.

415 days of liquidated damages X $500.00 per day = $207,500.00

Project proposal:	$8,045,000.00
Credits:	$434,602.00
Liquidated damages	$207,500.00
Estimated final construction cost:	$7,402,898.00

Advertisements were posted from the week of November 12, 2025, and the week of November 19, 2025. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. A pre-proposal meeting was held on November 20, 2025. The submission of CSPs was due on December 11, 2025, at 2:00 p.m.. The Administration ranking team reviewed and pre-ranked the CSPs. After the review, Administration will then recommend the top firms to be reviewed and ranked in order of selection.

Company	**Base Bid**	**Contingency**	**Days**
Johnson Controls, Inc.	$568,150.00	$20,000.00	210
Victoria Air Conditioning	$623,000.00	$20,000.00	180 days from NTP
Aircool Tech – ACT Corp.	$619,363.50	$20,000.00	15 days after delivery of equipment

Approval to Enter Into Negotiations in the Order of Ranking for the VMHS CTE HVAC Chiller Project.

At the Regular Board of Trustees held on April 15,2026, the Board approved the following item. Indoor air quality HVAC – BAFO for VMHS CTE Chiller Project.

ADMINISTRATIVE CONSIDERATIONS

The existing chiller serving the Mission High School MET Building is currently inoperable. To maintain cooling operations and minimize disruption to campus activities, a temporary rental chiller has been installed and is currently serving the facility.

The Mission High School Indoor Air Quality Project was previously presented to the Board on December 18, 2024; however, the project was subsequently placed on hold. Due to the immediate need for reliable cooling at the MET Building, Administration is recommending moving forward with the replacement of the chiller serving that facility as a standalone project.

Administration requests Board consideration of turnkey proposals for the replacement and installation of one new chiller for the Mission High School MET Building. The proposed turnkey solution includes all necessary equipment, labor, materials, installation, startup, testing, and commissioning services required to place the new chiller into full operation and ensure a permanent cooling solution for the facility.

FUNDING SOURCE – ESSER FUNDS

Est. Project Budget:	$19,380,000.00
Project Contingency 20%:	$ 5,700,000.00 Est.
Professional Services 12%:	$ 3,420,000.00
Est. Total Project Cost:	***$28,500,000.00***

Project Budget for Cavazos Elem.	$2,740,000.00
Project Budget for Midkiff Elem.	$2,740,000.00
Project Budget for Salinas Elem.	$2,565,000.00
Total Project Cost:	$8,045,000.00

Project Budget for Bryan Elem.	$2,089,893.76
Project Budget for AMJH.	$4,510,331.87
Total Project Cost:	$6,600,225.63

Project Budget for O'Grady Elem.	$3,100,000.00
Project Budget for Pearson Elem.	$2,100,000.00
Total Project Cost:	$5,200,000.00

Current Const. Cost: $19,845,225.63 (includes contingency allowance)

Contingency Allowance: $834,718.77 (possible credit back if not used - 5 projects)

DBR Engineering Fee 5.5% of const. cost: $1,091,487.41 (7 projects - subject to change - less)

DBR Engineering Commissioning Fixed
Fee: $106,050.00 (5 projects)
Est. Commissioning Fees: $76,500.00 (2 projects)
MEG Testing Fees: $150,436.81
Balance: $7,230,300.15

RECOMMENDATION

Administration recommends consideration of the submitted turnkey proposals for the replacement and installation of a new chiller at the Mission High School MET Building and seeks Board discussion and direction regarding the proposed replacement project.

EXHIBIT

Proposals

CONTACT PERSONS

Epigmenio “TJ” Gonzalez, Director for Maintenance

QUOTE TABULATION FORM

REQ NO.

DATE: 10/14/2026

DEPARTMENT/CAMPUS: Mission High School Encore Theatre (MET) Building Chiller

		Pro-Air Mechanical LLC					Trane U.S. Inc					Southland Industries				
		Contact Name:			**Phone #**		**Contact Name:**			**Phone #**		**Contact Name:**			**Phone #**	
VENDOR NAME:		Till Alanis-Rivera			(956) 566-9591		Mizael Rivera			1-210-792-1172		Noe Salinas			956-540-3296	
Qty	**Detailed Desc. -**	**Page**	**Quoted Price**	**Sub-total**	**Disc.**	**Total**	**Page**	**Quoted Price**	**Sub-total**	**Disc. %**	**Total**	**Page**	**Quoted Price**	**Sub-total**	**Disc. %**	**Total**
1	MHS MET Replacement Chiller		$195,901.04	$195,901.04		$195,901.04		$214,765.00	$214,765.00		$214,765.00		$154,160.63	$154,160.63		$154,160.63
						0.00					0.00					0.00
			Lead time 1-2 week			0.00		Lead time 1-2 week			0.00		Lead time 9-12 weeks			0.00
			1 year warranty					5 year warranty			0.00		2-5 year warranty			0.00
				0.00		0.00			0.00		0.00			0.00		0.00
				0.00		0.00			0.00		0.00			0.00		0.00
				0.00		0.00			0.00		0.00			0.00		0.00
				0.00		0.00			0.00		0.00			0.00		0.00
GRAND TOTAL						$195,901.04					$214,765.00					$154,160.63

If not using lowest vendor, please explain why:

Principal or Administrator Signature: _____ Date: _____

Purchasing Department Signature (20K<): _____ Date: _____

PRO-AIR MECHANICAL LLC
4317 Mile 8-1/2 Rd.
Edinburg, Texas 78541
(956) 566-9591 / (956) 221-3047
proairmechanical71@gmail.com

Estimate

ESTIMATE#	1488
DATE	10/02/2026
PO#	

CUSTOMER	SERVICE LOCATION
Mission High School 1802 Cleo Dawson St Mission Texas 78572-0032 (956) 331-5717	Mission High School 1802 Cleo Dawson St Mission Texas 78572-0032 (956) 331-5717

DESCRIPTION

SCOPE OF WORK: REPLACE EXISTING 102.9 TON DAIKIN CHILLER

-PROVIDE AND REPLACE (1) DAIKIN AIR-COOLED SCROLL CHILLER, TAG: CH-1 (133 TON, LEAD-TIME: CURRENTLY
THE CHILLER IS IN STOCK WITH A 1-2 WEEK LEADTIME.)

NOTE: ELECTRICAL (460V/60HZ/3PH) WILL NEED TO BE VERIFIED PRIOR TO ORDEREING.
---SEE ATTACHED CHILLER SUBMITTAL---

-Rig and set the new chiller onto the existing equipment pad.
-Connect chilled water supply and return piping, including new valves, strainers, Gauges, etc.
-Tax Exempt

TIPS Vendor Contract #250503
Ticket # 1488

Estimate

Description	Qty	Rate	Total

Description	Qty	Rate	Total
DAIKIN - AIR - COOLED SCROLL CHILLER - CH-1 Air-Cooled Scroll Chiller, Tag: CH-1 (1) Daikin Air-Cooled Scroll Compressor Chiller, complete with the following: -Nominal tonnage: 133 -Dual circuits with multiple compressor -R-32 refrigerant, factory charged -460/3 Voltage -All aluminum microchannel coil with 9153 Alloy -Unit mounted MicroTech controller OPTIONS INCLUDED IN BASE PRICE -Painted base -0.75” Insulation on Evaporator -Single Point Power Connection with non-fused disconnect and 65 kAIC HSSC rating -Electrofin Coil Coating -Low ambient to 32°F -High ambient to 125°F -Hot gas bypass ready -115V convenience outlet (factory powered) -Condenser coil grilles, base frame security grilles -Combination Modbus,BACNet MS/TP and BACNet IP card field installed -Phase and under/over voltage protection -Factory installed thermal dispersion type flow switch -Bagged for shipment -Rubber-in-shear isolator kit, field installed -1-year entire unit parts warranty	1.00	130,000.00	130,000.00
CHILLED WATER PIPING AND INSULATION MATERIAL CHILLED WATER TIE IN MATERIAL	1.00	6,000.00	6,000.00
RENTAL EQUIPMENT CRANE RENTAL AND COORDINATION	1.00	10,000.00	10,000.00
TIPS LABOR RATE - TECHNICIAN	36.00	129.62	4,666.32
TIPS LABOR RATE - TECHNICIAN	36.00	129.62	4,666.32
TIPS LABOR RATE - TECHNICIAN	36.00	129.62	4,666.32
TIPS LABOR RATE - HELPER	36.00	79.80	2,872.80
TIPS LABOR RATE - HELPER	36.00	79.80	2,872.80
LABOR - CERTIFIED WELDER	36.00	129.62	4,666.32
LABOR - CERTIFIED WELDER	36.00	129.62	4,666.32
LABOR - WELDER - HELPER	36.00	79.80	2,872.80
LABOR - WELDER - HELPER	36.00	79.80	2,872.80
TIPS CHILLED WATER INSULATOR LABOR RATE - MASTER INSULATOR TIPS CHILLED WATER INSULATOR LABOR RATE - MASTER INSULATOR	36.00	129.62	4,666.32
TIPS CHILLED WATER INSULATOR LABOR RATE - MASTER INSULATOR TIPS CHILLED WATER INSULATOR LABOR RATE - MASTER INSULATOR	36.00	129.62	4,666.32
TIPS CHILLED WATER INSULATOR LABOR RATE - HELPER TIPS CHILLED WATER INSULATOR LABOR RATE - HELPER	36.00	79.80	2,872.80

Description	Qty	Rate	Total
TIPS CHILLED WATER INSULATOR LABOR RATE - HELPER TIPS CHILLED WATER INSULATOR LABOR RATE - HELPER	36.00	79.80	2,872.80

CUSTOMER MESSAGE

Thank you for choosing Pro-Air Mechanical LLC

PRE-WORK SIGNATURE

Signed By:

Estimate Total: **$195,901.04**

Trane U.S. Inc.
1240 North Vo Tech Drive, Ste F-G
Progreso Lakes, TX 78596
Phone: (210) 792-1172
Fax: (956) 969-0769

October 09, 2026

Mission Cisd
1201 Bryce Dr
Mission, TX 78572-7857

Site Address:
Mission High School Mission CISD
1802 Cleo Dawson St
Mission, TX 78572

ATTENTION: Epigmenio Gonzalez

PROJECT NAME: Mission ISD High School Theater chiller
CO-OP QUOTE NUMBER: A0-03-10081-26-002 **CO-OP OR FEDERAL CONTRACT ID:** OMNIA Racine #3341

We are pleased to propose the following Trane services for the equipment listed. Services will be performed using Trane's exclusive service procedures provided by factory trained and experienced technicians. You receive the full benefit of our expertise derived from being Trane equipment's original manufacturer. Our procedures are environmentally and safety conscious while providing for the efficient delivery of these services.

EQUIPMENT LIST

Mission High School Mission CISD

The following **"Covered Equipment" will be serviced at Mission High School Mission CISD:**

Equipment	Qty	Manufacturer	Model Number	Serial Number	Asset Tag
Air cooled Chiller	1	Daikin	AGZ110CH	STNU080500143	CH-1

SCOPE OF SERVICE

Trane proposes labor and materials to replace 110 ton chiller listed above and shown below with a 120 ton chiller currently in stock.
Currently 3 in stock. Subject to change.



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TURNKEY INSTALLATION OF HVAC EQUIPMENT

- Lock and tag Out Electrical.
- Disconnect High Voltage electrical and controls wiring from unit
- Secure chilled water pumps
- Lock and tag out chilled water pumps
- Close Chilled water valves
- Disconnect chilled water piping from existing chiller
- Crane services to replace existing chiller
- Modify and connect existing chilled water lines to new Trane Chiller
- Modify and connect existing electrical to new Trane Chiller
- Insulate new chilled water lines
- Open chilled water isolation valves
- Remove lock and tag out on electrical
- Start Chiller and check for proper operation

NEW EQUIPMENT INFORMATION

Air-Cooled Scroll (Qty: 1)

Qty	Model Number
1	CGAM120F

120 Nominal Tons
460 Volt 3 Phases 60 hertz
Refrigerant Charge R-454B
Factory Installed Freeze Protection
Refrigerant Isolation Valves
Factory installed flow switch - set point 60 cm/sec
Grooved pipe connection
Factory insulation 0.75"
Performance based on water
Wide Ambient
Copper tube aluminum fins condenser coil
Across the line starter/direct on line
Single point connection main line unit power-ancillary items require other power
Circuit breaker-high fault rated control panel
BACnet MS/TP Interface
Elastomeric isolators
With water strainer factory installed
Architectural louvered panels
Startup Included - Trane Service must start equipment for warranty to be honored
1st year parts, labor and refrigerant warranty

Currently 3 in stock. Subject to change.



PROPOSAL NOTES/ CLARIFICATIONS

- All work to be performed during normal business hours (8am to 5pm, M-F, non-holidays)
- Proposal does not include "Premium Time" or Price Contingency therefor
- Equipment Order Release and Services rendered are dependent on receipt of PO/Subcontract and credit approval
- Trane will not perform any work if working conditions could endanger or put at risk the safety of our employees or subcontractors
- Asbestos or hazardous material abatement removal shall be performed by customer
- Trane is not responsible for any Water treatment chemical lost during the project (if any)
- Separate 110V circuit is not included in this proposal
- Anything not specifically listed within this proposal will not be provided
- No temporary cooling included in this proposal.
- Trane will utilize existing conduits, wiring, panels, relays etc. as needed to make a complete functioning system.

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PRICING AND ACCEPTANCE

Mission Cisd
1201 Bryce Dr
Mission, TX 78572-7857

Site Address:
Mission High School Mission CISD
1802 Cleo Dawson St
Mission, TX 78572

TOTAL PRICE: ..... $199,965.00 USD
Add for 5-year parts, labor and refrigerant warranty $14,800.00
Currently 3 in stock. Subject to change.

CLARIFICATIONS

- Applicable taxes are not included and will be added to the invoice.
- Any service not listed is not included.
- Work will be performed during normal Trane business hours.
- This proposal is valid for 30 days from October 09, 2026

I appreciate the opportunity to earn your business and look forward to helping you with all of your service needs. Please contact me if you have any questions or concerns.

Sincerely,

Jose M Rivera Valencia
Account Manager
E-mail: Mizael.RiveraValencia@Trane.com
Cell: (210) 792-1172

TARIFFS

Trane shall have the right, at its discretion, to pass along any related increases should (1) its costs related to the manufacture, supply, and shipping for any product or service materially increase. This includes, but is not limited to, cost increases in raw materials, supplier components, labor, utilities, freight, logistics, wages and benefits, regulatory compliance, or any other event beyond Company's control and/or (2) any tariffs, taxes, levies or fees affecting, placed on or related to any product or service materially increases.

This agreement is subject to Customer's acceptance of the attached Trane Terms and Conditions (Commercial Installation).

CUSTOMER ACCEPTANCE	TRANE ACCEPTANCE
	Trane U.S. Inc.
_____ Authorized Representative	_____ Submitted By: Jose M Rivera Valencia
_____ Printed Name	Proposal Date: October 09, 2026 Cell: (210) 792-1172 Office: (210) 792-1172
_____ Title	License Number:
_____ Purchase Order	_____ Authorized Representative
_____ Acceptance Date	_____ Title
	_____ Signature Date

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TERMS AND CONDITIONS

TERMS AND CONDITIONS – COMMERCIAL TURNKEY INSTALLATION – Trane Equipment and Related Work
"Trane" or "Company" shall mean Trane U.S. Inc. for Work performed in the United States or Trane Canada ULC for Work performed in Canada.
1. Acceptance; Agreement. These terms and conditions are an integral part of Company's offer and form the basis of any agreement (the "Agreement") resulting from Company's proposal (the "Proposal") for the commercial goods and/or services described (the "Work"). COMPANY'S TERMS AND CONDITIONS AND EQUIPMENT PRICES ARE SUBJECT TO PERIODIC CHANGE OR AMENDMENT. The Proposal is subject to acceptance in writing by the party to whom this offer is made or an authorized agent ("Customer") delivered to Company within 30 days from the date of the Proposal. Prices in the Proposal are subject to change at any time upon notice to Customer. If Customer accepts the Proposal by placing an order, without the addition of any other terms and conditions of sale or any other modification, Customer's order shall be deemed acceptance of the Proposal subject to Company's terms and conditions, and the final Proposal price ("Proposal Price"). If Customer's order is expressly conditioned upon Company's acceptance or assent to terms and/or conditions other than those expressed herein, return of such order by Company with Company's terms and conditions attached or referenced serves as Company's notice of objection to Customer's terms and as Company's counteroffer to provide Work in accordance with the Proposal and the Company terms and conditions. If Customer does not reject or object in writing to Company within 10 days, Company's counteroffer will be deemed accepted. Notwithstanding anything to the contrary herein, Customer's acceptance of the Work by Company will in any event constitute an acceptance by Customer of Company's terms and conditions. This Agreement is subject to credit approval by Company. Upon disapproval of credit, Company may delay or suspend performance or, at its option, renegotiate prices and/or terms and conditions with Customer. If Company and Customer are unable to agree on such revisions, this Agreement shall be cancelled without any liability, other than Customer's obligation to pay for Work rendered by Company to the date of cancellation.
2. Connected Services and Company Provided Telematics Connectivity. In addition to these terms and conditions, the Connected Services Terms of Service ("Connected Services Terms"), available at https://www.trane.com/TraneConnectedServicesTerms, as updated from time to time, are incorporated herein by reference and shall apply to the extent that Company provides Customer with Connected Services, as defined in the Connected Services Terms. Certain Equipment may include, or be installed together with, Company provided Telematics Devices that provide remote connectivity and the Connected Services Terms set forth the terms and conditions applicable to the Telematics Devices and connectivity, including opt-out provisions. If Customer provides or transfers the Equipment to another party, Customer shall ensure that such party is informed in writing of the presence of any Telematics Devices and the applicability of the Connected Services Terms.
3. Title and Risk of Loss. All Equipment sales with destinations to Canada or the U.S. shall be made as follows: FOB Company's U.S. manufacturing facility or warehouse (full freight allowed). Title and risk of loss or damage to Equipment will pass to Customer upon tender of delivery of such to carrier at Company's U.S. manufacturing facility or warehouse.
4. Pricing and Taxes.
a. Unless otherwise noted, the price in the Proposal includes standard ground transportation and, if required by law, all sales, consumer, use and similar taxes legally enacted as of the date hereof for equipment and material installed by Company. Tax exemption is contingent upon Customer furnishing appropriate certificates evidencing Customer's tax-exempt status. Company shall charge Customer additional costs for bonds agreed to be provided. Equipment sold on an uninstalled basis and any taxable labor/labour do not include sales tax and taxes will be added. Within thirty (30) days following Customer acceptance of the Proposal without addition of any other terms and conditions of sale or any modification, Customer shall provide notification of release for immediate production at Company's factory. Prices for Work are subject to change at any time prior to shipment to reflect any cost increases related to the manufacture, supply, and shipping of goods. This includes, but is not limited to, cost increases in raw materials, supplier components, labor, utilities, freight, logistics, wages and benefits, regulatory compliance, or any other event beyond Company's control. If such release is not received within 6 months after date of order receipt, Company reserves the right to cancel any order. If shipment is delayed due to Customer's actions, Company may also charge Customer storage fees. Company shall be entitled to equitable adjustments in the contract price to reflect any cost increases as set forth above and will provide notice to Customer prior to the date for which the increased price is to be in effect for the applicable customer contract. In no event will prices be decreased.
b. **Allocation to Trane of Tax Deduction under Section 179D of the Internal Revenue Code**. For calendar tax year(s) in which (a) the provisions of Section 179D of the Internal Revenue Code are in effect and (b) the qualifying property installed as a part of the Services has been placed in service pursuant to Section 179D, Customer agrees to allocate the tax deduction available under Section 179D solely to Trane pursuant to Section 179D(d)(4) and, upon a written request from Trane, shall provide the written form of allocation to the Customer that is required by the Internal Revenue Service.
5. Exclusions from Work. Company's obligation is limited to the Work as written and defined under the scope of Work and does not include any modifications to the Work site under the Americans With Disabilities Act or any other law or building code(s). In no event shall Company be required to perform work Company reasonably believes is outside of the defined Work without a written change order signed by Customer and Company in accordance with the Change of Work process defined hereunder.
6. Performance. Company shall perform the Work in accordance with industry standards generally applicable in the area under similar circumstances as of the time Company performs the Work. Company may refuse to perform any Work where working conditions could endanger property or put at risk the safety of persons. Unless otherwise agreed to by Customer and Company, at Customer's expense and before the Work begins, Customer will provide any necessary access platforms, catwalks to safely perform the Work in compliance with OSHA or state industrial safety regulations.
7. Payment. For Work requiring a longer construction schedule and progress payments, Customer shall pay Company or cause Company to be paid for the Services as follows: (a) **Initial Payment:** Upon execution hereof, the amount set for in the Proposal (for engineering, drafting and other mobilization costs incurred prior to on-site installation) shall be due.; and (b) **Progress and Final Payments:** Company will invoice in accordance with the Proposal for all materials and equipment delivered to the job site (or, as applicable, to an off-site storage facility) and for all installation, labor and services performed during the billing period; Customer shall pay all amounts due upon receipt of the invoice and any invoice not paid within ten (10) calendar days of its date shall be past due. All amounts outstanding ten (10) calendar days beyond the due date shall bear interest payable to Trane at the maximum allowable legal rate, retroactive to the due date. Customer shall pay all costs (including attorneys' fees) incurred by Company in attempting to collect amounts due from Customer. For all other Work, Customer shall pay Company's invoices within net 30 days of invoice date. Company may invoice Customer for all equipment or material furnished, whether delivered to the installation site or to an off-site storage facility and for all Work performed on-site or off-site. No retention shall be withheld from any payments except as expressly agreed in writing by Company, in which case retention shall be reduced per the contract documents and released no later than the date of substantial completion. Under no circumstances shall any retention be withheld for the equipment portion of the order. If payment is not received as required, Company may suspend performance and the time for completion shall be extended for a reasonable period of time not less than the period of suspension. Customer shall be liable to Company for all reasonable shutdown, standby and start-up costs as a result of the suspension. Company reserves the right to add to any account outstanding for more than 30 days a service charge equal to 1.5% of the principal amount due at the end of each month. Customer shall pay all costs (including attorneys' fees) incurred by Company in attempting to collect amounts due and otherwise enforcing these terms and conditions. If requested, Company will provide appropriate lien waivers upon receipt of payment. Customer agrees that, unless Customer makes payment in advance, Company will have a purchase money security interest in all equipment from Company to secure payment in full of all amounts due Company and its order for the equipment, together with these terms and conditions, form a security agreement. Customer shall keep the equipment free of all taxes and encumbrances, shall not remove the equipment from its original installation point, and shall not assign or transfer any interest in the equipment until all payments due Company have been made.
8. Time for Completion. Except to the extent otherwise expressly agreed in writing signed by an authorized representative of Company, all dates provided by Company or its representatives for commencement, progress or completion are estimates only. While Company shall use commercially reasonable efforts to meet such estimated dates, Company shall not be responsible for any damages for its failure to do so. Delivery dates are approximate and not guaranteed. Company will use commercially reasonable efforts to deliver the Equipment on or before the estimated delivery date, will notify Customer if the estimated delivery dates cannot be honored, and will deliver the Equipment and services as soon as practicable thereafter. In no event will Company be liable for any damages or expenses caused by delays in delivery.
9. Equipment Location & Access. Customer shall provide, without charge, a mutually satisfactory location or locations for the installation and operation of the equipment and the performance of the installation work, including sufficient areas for staging, mobilization, and storage. Customer shall provide access to the Premises for Trane and its contractors or subcontractors during regular business hours, or such other hours as may be requested by Trane and acceptable to Customer, to install, adjust, inspect, and correct the installation work. Trane's access to correct any emergency condition shall not be restricted by Customer. Customer grants to Company the right to remotely connect (via phone modem, Internet or other agreed upon means) to Customer's building automation system

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(BAS) and/or HVAC equipment to view, extract, or otherwise collect and retain data from the BAS, HVAC equipment, or other building systems, and to diagnose and remotely make repairs at Customer's request.

10. Completion. When Company informs Customer that the Work has been completed, Customer shall inspect the Work in the presence of Company's representative, and Customer shall either (a) accept the Work in its entirety in writing, or (b) accept the Work in part and specifically identify, in writing, any exception items. Customer agrees to re-inspect any and all excepted items as soon as Company informs Customer that all such excepted items have been completed. The initial acceptance inspection shall take place within ten (10) days from the date when Company informs Customer that the Work has been completed. Any subsequent re-inspection of excepted items shall take place within five (5) days from the date when Company informs Customer that the excepted items have been completed. Customer's failure to cooperate and complete any of said inspections within the required time limits shall constitute complete acceptance of the Work as of ten (10) days from date when Company informs Customer that the Work, or the excepted items, if applicable, has/have been completed.

a. Substantial Completion. When Trane considers that the Services, or a portion thereof, are substantially complete, Trane will submit to Customer a proposed "punch list" listing items of the Services to be completed prior to final completion. Customer and Trane shall inspect the Work (or portion thereof) to determine if the same is substantially complete. (Substantial Completion is defined as the stage in the progress of the Services (or designated portion thereof) when the Work is sufficiently complete so that Customer can occupy or utilize the Services for its intended use.) Customer and Trane shall add to the punch list any item of work that has not been completed. When the Services (or designated portion thereof) are substantially complete, Customer and Trane shall execute a Certificate of Substantial Completion, setting forth the date of Substantial Completion and shall state the date by which Trane shall complete the items included on the punch list.

b. Final Completion. Upon Customer's receipt of written notice from Trane that the installation work included in the Work is ready for final inspection and acceptance, Customer and Trane shall inspect the installation services and determine whether the same has been performed in accordance with the Proposal. If Customer considers the installation work to have been performed in accordance with the Proposal, Customer shall issue a Certificate of Final Completion and Acceptance, to be executed by an authorized representative of Customer. In the event Trane presents a Certificate of Final Completion and Acceptance to Customer for execution and, within fourteen (14) calendar days from the date noted in the Certificate as the date of such presentation, Customer fails to deliver an executed original of the Certificate to Trane and does not provide to Trane written objections to issuance of the Certificate, providing specific facts as to why the Services have not been finally completed, the Date of Final Completion shall be the date noted in the Certificate as the date the Certificate was submitted to Customer.

11. Changes in Work

a. Customer, by written change order, may request that Trane perform services in addition to the Work ("Change Order"). Trane shall be obligated to perform such additional services only pursuant to a Change Order agreed to and executed by Customer and Trane. The Change Order shall reflect the parties' agreement with respect to the scope of the additional services, the amount of any adjustment in the Proposal Price, and the extent of any adjustment in the contract time.

b. If a Change Order provides for an adjustment to the Proposal Price, such adjustment shall be based on one of the following methods:

(1) A lump sum agreed to by Customer and Trane;
(2) Unit prices set forth in this Agreement or subsequently agreed to; or
(3) Cost of the work ordered plus a fee agreed to by the parties.

c. The following types of costs, which listing is not all-inclusive, shall be included in the determination of the cost of the additional work:

(1) costs of labor, including social security, old age and unemployment insurance, fringe benefits required by agreement or industry practice or custom, and workers' compensation insurance;
(2) costs of materials, supplies and equipment, including transportation thereof, whether the same is incorporated or consumed in the additional work;
(3) the costs of renting machinery and equipment, except hand tools;
(4) premium costs for all bonds and insurance, permit or other governmental approval or inspection fees, and sales, use or comparable taxes relating to the additional work; and
(5) additional costs of supervision and field office personnel directly attributable to the additional work.

12. Permits and Governmental Fees. Company shall secure (with Customer's assistance) and pay for building and other permits and governmental fees, licenses, and inspections necessary for proper performance and completion of the Work which are legally required when bids from Company's subcontractors are received, negotiations thereon concluded, or the effective date of a relevant Change Order, whichever is later. Customer is responsible for necessary approvals, easements, assessments and charges for construction, use or occupancy of permanent structures or for permanent changes to existing facilities. If the cost of such permits, fees, licenses, and inspections are not included in the Proposal, Company will invoice Customer for such costs.

13. Utilities During Construction. Customer shall provide without charge to Company all water, heat, and utilities required for performance of the Work.

14. Concealed or Unknown Conditions. In the performance of the Work, if Company encounters conditions at the Work site that are (i) subsurface or otherwise concealed physical conditions that differ materially from those indicated on drawings expressly incorporated herein or (ii) unknown physical conditions of an unusual nature that differ materially from those conditions ordinarily found to exist and generally recognized as inherent in construction activities of the type and character as the Work, Company shall notify Customer of such conditions promptly, prior to significantly disturbing same. If such conditions differ materially and cause an increase in Company's cost of, or time required for, performance of any part of the Work, Company shall be entitled to, and Customer shall consent by Change Order to, an equitable adjustment in the Proposal Price, contract time, or both.

15. Pre-Existing Conditions. Company is not liable for any claims, damages, losses, or expenses, arising from or related to conditions that existed in, on, or upon the Work site before the Commencement Date of this Agreement ("Pre-Existing Conditions"), including, without limitation, damages, losses, or expenses involving Pre-Existing Conditions of building envelope issues, mechanical issues, plumbing issues, and/or indoor air quality issues involving mold/mould and/or fungi. Company also is not liable for any claims, damages, losses, or expenses arising from or related to work done by or services provided by individuals or entities that are not employed by or hired by Company.

16. Asbestos and Hazardous Materials. Company's Work and other services in connection with this Agreement expressly excludes any identification, abatement, cleanup, control, disposal, removal, or other work connected with asbestos, polychlorinated biphenyl ("PCB"), or other hazardous materials (hereinafter, collectively, "Hazardous Materials"). Customer warrants and represents that, except as set forth in a writing signed by Company, there are no Hazardous Materials on the Work site that will in any way affect Company's Work and Customer has disclosed to Company the existence and location of any Hazardous Materials in all areas within which Company will be performing the Work. Should Company become aware of or suspect the presence of Hazardous Materials, Company may immediately stop work in the affected area and shall notify Customer. Customer will be exclusively responsible for taking any and all action necessary to correct the condition in accordance with all applicable laws and regulations. Customer shall be exclusively responsible for and, to the fullest extent permitted by law, shall indemnify and hold harmless Company (including its employees, agents and subcontractors) from and against any loss, claim, liability, fees, penalties, injury (including death) or liability of any nature, and the payment thereof arising out of or relating to any Hazardous Materials on or about the Work site, not brought onto the Work site by Company. Company shall be required to resume performance of the Work in the affected area only in the absence of Hazardous Materials or when the affected area has been rendered harmless. In no event shall Company be obligated to transport or handle Hazardous Materials, provide any notices to any governmental agency, or examine the Work site for the presence of Hazardous Materials.

17. Force Majeure. Company's duty to perform under this Agreement is contingent upon the non-occurrence of an Event of Force Majeure. If Company shall be unable to carry out any material obligation under this Agreement due to an Event of Force Majeure, this Agreement shall at Company's election (i) remain in effect but Company's obligations shall be suspended until the uncontrollable event terminates or (ii) be terminated upon 10 days' notice to Customer, in which event Customer shall pay Company for all parts of the Work furnished to the date of termination. An "Event of Force Majeure" shall mean any cause or event beyond the control of Company. Without limiting the foregoing, "Event of Force Majeure" includes: acts of God; acts of terrorism, war or the public enemy; flood; earthquake; tornado; storm; fire; civil disobedience; pandemic insurrections; riots; labor/labour disputes; labor/labour or material shortages; sabotage; restraint by court order or public authority (whether valid or invalid), and action or non-action by or inability to obtain or keep in force the necessary governmental authorizations, permits, licenses, certificates or approvals if not caused by Company; and the requirements of any applicable government in any manner that diverts either the material or the finished product to the direct or indirect benefit of the government.

18. Customer's Breach. Each of the following events or conditions shall constitute a breach by Customer and shall give Company the right, without an election of remedies, to terminate this Agreement or suspend performance by delivery of written notice: (1) Any failure by Customer to pay amounts when due; or (2) any general assignment by Customer for the benefit of its creditors, or if Customer becomes bankrupt or insolvent or takes the benefit of any statute for bankrupt or insolvent debtors, or makes or proposes to make any proposal or arrangement with creditors, or if any steps are taken for the winding up or other

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termination of Customer or the liquidation of its assets, or if a trustee, receiver, or similar person is appointed over any of the assets or interests of Customer; (3) Any representation or warranty furnished by Customer in this Agreement is false or misleading in any material respect when made; or (4) Any failure by Customer to perform or comply with any material provision of this Agreement. Customer shall be liable to Company for all Work furnished to date and all damages sustained by Company (including lost profit and overhead)

19. Indemnity. To the fullest extent permitted by law, Company and Customer shall indemnify, defend and hold harmless each other from any and all claims, actions, costs, expenses, damages and liabilities, including reasonable attorneys' fees, resulting from death or bodily injury or damage to real or tangible personal property, to the extent caused by the negligence or misconduct of their respective employees or other authorized agents in connection with their activities within the scope of this Agreement. Neither party shall indemnify the other against claims, damages, expenses, or liabilities to the extent attributable to the acts or omissions of the other party. If the parties are both at fault, the obligation to indemnify shall be proportional to their relative fault. The duty to indemnify will continue in full force and effect, notwithstanding the expiration or early termination hereof, with respect to any claims based on facts or conditions that occurred prior to expiration or termination.

20. Limitation of Liability. NOTWITHSTANDING ANYTHING TO THE CONTRARY, IN NO EVENT SHALL COMPANY BE LIABLE FOR ANY SPECIAL, LIQUIDATED, INCIDENTAL, INDIRECT CONSEQUENTIAL, PUNITIVE, OR EXEMPLARY DAMAGES (INCLUDING WITHOUT LIMITATION BUSINESS INTERRUPTION, LOST DATA, LOST REVENUE, LOST PROFITS, LOST DOLLAR SAVINGS, OR LOST ENERGY USE SAVINGS, INCLUDING CONTAMINANTS LIABILITIES, EVEN IF A PARTY HAS BEEN ADVISED OF SUCH POSSIBLE DAMAGES OR IF SAME WERE REASONABLY FORESEEABLE AND REGARDLESS OF WHETHER THE CAUSE OF ACTION IS FRAMED IN CONTRACT, NEGLIGENCE, ANY OTHER TORT, WARRANTY, STRICT LIABILITY, OR PRODUCT LIABILITY). In no event will Company's liability in connection with the provision of products or services or otherwise under this Agreement exceed the entire amount paid to Company by Customer under this Agreement.

21. CONTAMINANTS LIABILITY

The transmission of COVID-19 may occur in a variety of ways and circumstances, many of the aspects of which are currently not known. HVAC systems, products, services, and other offerings have not been tested for their effectiveness in reducing the spread of COVID-19, including through the air in closed environments. **IN NO EVENT WILL COMPANY BE LIABLE UNDER THIS AGREEMENT OR OTHERWISE FOR ANY INDEMNIFICATION, ACTION OR CLAIM, WHETHER BASED ON WARRANTY, CONTRACT, TORT OR OTHERWISE, FOR ANY BODILY INJURY (INCLUDING DEATH), DAMAGE TO PROPERTY, OR ANY OTHER LIABILITIES, DAMAGES OR COSTS RELATED TO CONTAMINANTS (INCLUDING THE SPREAD, TRANSMISSION, MITIGATION, ELIMINATION, OR CONTAMINATION THEREOF) (COLLECTIVELY, "CONTAMINANTS LIABILITIES") AND CUSTOMER HEREBY EXPRESSLY RELEASES COMPANY FROM ANY SUCH CONTAMINANTS LIABILITIES.**

22. Patent Indemnity. Company shall protect and indemnify Customer from and against all claims, damages, judgments and loss arising from infringement or alleged infringement of any United States patent by any of the goods manufactured by Company and delivered hereunder, provided that in the event of suit or threat of suit for patent infringement, Company shall promptly be notified and given full opportunity to negotiate a settlement. Company does not warrant against infringement by reason of Customer's design of the articles or the use thereof in combination with other materials or in the operation of any process. In the event of litigation, Customer agrees to reasonably cooperate with Company. In connection with any proceeding under the provisions of this Section, all parties concerned shall be entitled to be represented by counsel at their own expense.

23. Limited Warranty. Company warrants for a period of 12 months from the date of substantial completion ("Warranty Period") commercial equipment manufactured and installed by Company against failure due to defects in material and manufacture and that the labor/labour furnished is warranted to have been properly performed (the "Limited Warranty"). Trane equipment sold on an uninstalled basis is warranted in accordance with Company's standard warranty for supplied equipment. **Product manufactured by Company that includes required startup and is sold in North America will not be warranted by Company unless Company performs the product start-up**. Substantial completion shall be the earlier of the date that the Work is sufficiently complete so that the Work can be utilized for its intended use or the date that Customer receives beneficial use of the Work. If such defect is discovered within the Warranty Period, Company will correct the defect or furnish replacement equipment (or, at its option, parts therefor) and, if said equipment was installed pursuant hereto, labor/labour associated with the replacement of parts or equipment not conforming to this Limited Warranty. Defects must be reported to Company within the Warranty Period. Exclusions from this Limited Warranty include damage or failure arising from: wear and tear; corrosion, erosion, deterioration; Customer's failure to follow the Company-provided maintenance plan; refrigerant not supplied by Company; and modifications made by others to Company's equipment. Company shall not be obligated to pay for the cost of lost refrigerant. Notwithstanding the foregoing, all warranties provided herein terminate upon termination or cancellation of this Agreement. No warranty liability whatsoever shall attach to Company until the Work has been paid for in full and then said liability shall be limited to the lesser of Company's cost to correct the defective Work and/or the purchase price of the equipment shown to be defective. Equipment, material, and/or parts that are not manufactured by Company ("Third-Party Product(s)" are not warranted by Company and have such warranties as may be extended by the respective manufacturer. **CUSTOMER UNDERSTANDS THAT COMPANY IS NOT THE MANUFACTURER OF ANY THIRD-PARTY PRODUCT(S) AND ANY WARRANTIES, CLAIMS, STATEMENTS, REPRESENTATIONS, OR SPECIFICATIONS ARE THOSE OF THE THIRD-PARTY MANUFACTURER, NOT COMPANY AND CUSTOMER IS NOT RELYING ON ANY WARRANTIES, CLAIMS, STATEMENTS, REPRESENTATIONS, OR SPECIFICATIONS REGARDING THE THIRD-PARTY PRODUCT THAT MAY BE PROVIDED BY COMPANY OR ITS AFFILIATES, WHETHER ORAL OR WRITTEN. THE WARRANTY AND LIABILITY SET FORTH IN THIS AGREEMENT ARE IN LIEU OF ALL OTHER WARRANTIES AND LIABILITIES, WHETHER IN CONTRACT OR IN NEGLIGENCE, EXPRESS OR IMPLIED, IN LAW OR IN FACT, INCLUDING IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE AND/OR OTHERS ARISING FROM COURSE OF DEALING OR TRADE. COMPANY MAKES NO REPRESENTATION OR WARRANTY OF ANY KIND, INCLUDING WARRANTY OF MERCHANTABILITY OR FITNESS FOR PARTICULAR PURPOSE. ADDITIONALLY, COMPANY MAKES NO REPRESENTATION OR WARRANTY OF ANY KIND REGARDING PREVENTING, ELIMINATING, REDUCING OR INHIBITING ANY MOLD, FUNGUS, BACTERIA, VIRUS, MICROBIAL GROWTH, OR ANY OTHER CONTAMINANTS (INCLUDING COVID-19 OR ANY SIMILAR VIRUS) (COLLECTIVELY, "CONTAMINANTS"), WHETHER INVOLVING OR IN CONNECTION WITH EQUIPMENT, ANY COMPONENT THEREOF, SERVICES OR OTHERWISE. IN NO EVENT SHALL COMPANY HAVE ANY LIABILITY FOR THE PREVENTION, ELIMINATION, REDUCTION OR INHIBITION OF THE GROWTH OR SPREAD OF SUCH CONTAMINANTS INVOLVING OR IN CONNECTION WITH ANY EQUIPMENT, THIRD-PARTY PRODUCT, OR ANY COMPONENT THEREOF, SERVICES OR OTHERWISE AND CUSTOMER HEREBY SPECIFICALLY ACKNOWLDGES AND AGREES THERETO.**

24. Insurance.

a. Company agrees to maintain the following insurance while the Work is being performed with limits not less than shown below and will, upon request from Customer, provide a Certificate of evidencing the following coverage:

Commercial General Liability	$2,000,000 per occurrence
Automobile Liability	$2,000,000 CSL
Workers' Compensation	Statutory Limits

If Customer has requested to be named as an additional insured under Company's insurance policy, Company will do so but only subject to Company's manuscript additional insured endorsement under its primary Commercial General Liability policies. In no event does Company waive its right of subrogation.

b. Customer's Liability and Property Insurance. (a) Customer shall be responsible for purchasing and maintaining Commercial General Liability Insurance of the type and amount Customer deems necessary and appropriate. (b) Customer shall purchase and maintain until Final Payment property insurance for the installation work in progress at least in an amount equal to the Proposal Price, as the same may be adjusted from time to time, for the installation work (including the equipment) on a replacement cost basis with a deductible of no more than $5,000 from an insurer reasonably acceptable to Trane. Such property insurance shall include the interests of Customer, Trane, and its subcontractors (at whatever tier) as additional insureds as their interests may appear. The property insurance purchased by Customer shall be on an all-risk policy form. The property insurance shall cover portions of the installation work stored off site after written approval of Customer at the value established in the approval. Customer, for itself and its insurance carriers, hereby waives all rights of subrogation against Trane and any of its subcontractors, agents, employees, and officers with respect to property insurance and any other insurance coverages maintained by Customer. (c) A loss insured under Customer's property insurance shall be adjusted by Customer's Insurer as a fiduciary and made payable to Customer as a fiduciary for the insureds, as their respective interests may appear, subject to requirements of any applicable mortgagee clause. Trane shall pay its subcontractors their just shares of insurance proceeds received by Customer and remitted to Trane, and, by appropriate agreements, written where legally required for validity, shall require said subcontractors to make payments to their subcontractors in a similar manner. In its fiduciary role, Customer shall have the power to negotiate and settle a loss with insurers; provided, however, that at least ten (10) days prior to agreeing to the proposed settlement, Customer shall advise the parties in interest in writing of the terms of the same and the parties in interest shall have seven (7) days thereafter to object in writing to

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the proposed adjustment or settlement; if such objection is made, Customer shall not enter into or agree to the proposed adjustment. (d) Certificates of insurance acceptable to the Customer and to Trane shall be provided by each party to the other prior to commencement of performance of any Services. Such certificates shall contain a provision that coverages afforded under the policies will not be canceled or allowed to expire until at least thirty (30) days prior written notice has been given to the other party. If any of the insurance coverages are required to remain in force after final payment and are reasonably available, an additional certificate evidencing continuation of such coverage shall be submitted with the final application for payment.

25. Commencement of Statutory Limitation Period. Except as to warranty claims, as may be applicable, any applicable statutes of limitation for acts or failures to act shall commence to run, and any alleged cause of action stemming therefrom shall be deemed to have accrued, in any and all events not later than the last date that Company or its subcontractors physically performed work on the project site.

26. General. Except as provided below, to the maximum extent provided by law, this Agreement is made and shall be interpreted and enforced in accordance with the laws of the state or province in which the Work is performed, without regard to choice of law principles which might otherwise call for the application of a different state's or province's law. Any dispute arising under or relating to this Agreement that is not disposed of by agreement shall be decided by litigation in a court of competent jurisdiction located in the state or province in which the Work is performed. To the extent the Work site is owned and/or operated by any agency of the Federal Government, determination of any substantive issue of law shall be according to the Federal common law of Government contracts as enunciated and applied by Federal judicial bodies and boards of contract appeals of the Federal Government. This Agreement contains all of the agreements, representations and understandings of the parties and supersedes all previous understandings, commitments, or agreements, oral or written, related to the subject matter hereof. This Agreement may not be amended, modified, or terminated except by a writing signed by the parties hereto. No documents shall be incorporated herein by reference except to the extent Company is a signatory thereon. If any term or condition of this Agreement is invalid, illegal or incapable of being enforced by any rule of law, all other terms and conditions of this Agreement will nevertheless remain in full force and effect as long as the economic or legal substance of the transaction contemplated hereby is not affected in a manner adverse to any party hereto. Customer may not assign, transfer, or convey this Agreement, or any part hereof, or its right, title, or interest herein, without the written consent of the Company. Subject to the foregoing, this Agreement shall be binding upon and inure to the benefit of Customer's permitted successors and assigns. This Agreement may be executed in several counterparts, each of which when executed shall be deemed to be an original, but all together shall constitute but one and the same Agreement. A fully executed facsimile copy hereof or the several counterparts shall suffice as an original.

27. Federal Requirements. The Parties shall comply with all United States federal labor law obligations under 29 CFR part 471, appendix A to subpart A. THE FOLLOWING PROVISIONS ARE INCORPORATED HEREIN BY REFERENCE: Executive Order 11701 and 41 CFR §§ 60-250.5(a), 60-300.5; Executive Order 11758 and 41 CFR § 60-741.5(a); U.S. immigration laws, including the L-1 Visa Reform Act of 2004 and the H-1B Visa Reform Act of 2004; and Executive Order 13496. The Parties shall abide by the requirements of 41 CFR 60-300.5(a) and 60-741.5(a). These regulations prohibit discrimination against qualified individuals based on their status as protected veterans or individuals with disabilities. Moreover, these regulations require that covered prime contractors and subcontractors take affirmative action to employ and advance in employment individuals without regard to protected veteran status or disability. The Parties certify that they do not operate any programs promoting DEI that violate any applicable United States anti-discrimination laws and acknowledge and agree that their compliance with all applicable federal anti-discrimination laws is material to the federal government's payment decisions. The Parties acknowledge and agree that their employment, procurement, and contracting practices shall not consider race, color, sex, sexual preference, religion, or national origin in ways that violate United States federal civil rights laws.

28. Export Laws. The obligation of Company to supply Equipment and/or Services under this Agreement is subject to the ability of Company to supply such items consistent with applicable laws and regulations of the United States and other governments. Company reserves the right to refuse to enter into or perform any order, and to cancel any order, under this Agreement if Company in its sole discretion determines that performance of the transaction to which such order relates would violate any such applicable law or regulation. Customer will pay all handling and other similar costs from Company's factories including the costs of freight, insurance, export clearances, import duties and taxes. Customer will be "exporter of record" with respect to any export from the United States of America and will perform all compliance and logistics functions in connection therewith and will also comply with all applicable laws, rules, and regulations. Customer understands that Company and/or the Equipment and/or Services are subject to laws and regulations of the United States of America which may require licensing or authorization for and/or prohibit export, re-export or diversion of Company's Equipment and/or Services to certain countries, and agrees it will not knowingly assist or participate in any such diversion or other violation of applicable United States of America laws and regulations. Customer agrees to hold harmless and indemnify Company for any damages resulting to Customer or Company from a breach of this paragraph by Customer. Furthermore, the Customer acknowledges that the Company's Equipment are subject to export control and sanction laws and regulations, including but not limited to the U.S. Export Administration Regulations (EAR) (15 CFR 730-774) and the Foreign Asset Control Regulations (31 CFR 500) ("laws and regulations"). The Customer agrees to comply with all such laws and regulations. The Customer will not use or divert the Equipment for any prohibited end-uses, such as the proliferation of weapons of mass destruction. The Customer also agrees not to re-export or transfer the Equipment in violation of export control laws.

29. U.S. Government Work.

The following provision applies only to direct sales by Company to the US Government. The Parties acknowledge that all items or services ordered and delivered under this Agreement are Commercial Items as defined under Part 12 of the Federal Acquisition Regulation (FAR). In particular, Company agrees to be bound only by those Federal contracting clauses that apply to "commercial" suppliers and that are contained in FAR 52.212-5(e)(1). Company complies with 52.219-8 or 52.219-9 in its service and installation contracting business.

The following provision applies only to indirect sales by Company to the US Government. As a Commercial Item Subcontractor, Company accepts only the following mandatory flow down provisions in effect as of the date of this subcontract: 52.203-19; 52.204-21; 52.204-23; 52.219-8; 52.222-21; 52.222-26; 52.222-35; 52.222-36; 52.222-50; 52.225-26; 52.247-64. If the Work is in connection with a U.S. Government contract, Customer certifies that it has provided and will provide current, accurate, and complete information, representations and certifications to all government officials, including but not limited to the contracting officer and officials of the Small Business Administration, on all matters related to the prime contract, including but not limited to all aspects of its ownership, eligibility, and performance. Anything herein notwithstanding, Company will have no obligations to Customer unless and until Customer provides Company with a true, correct, and complete executed copy of the prime contract. Upon request, Customer will provide copies to Company of all requested written communications with any government official related to the prime contract prior to or concurrent with the execution thereof, including but not limited to any communications related to Customer's ownership, eligibility, or performance of the prime contract. Customer will obtain written authorization and approval from Company prior to providing any government official any information about Company's performance of the work that is the subject of the Proposal or this Agreement, other than the Proposal or this Agreement.

30. Limited Waiver of Sovereign Immunity. If Customer is an Indian tribe (in the U.S.) or a First Nation or Band Council (in Canada), Customer, whether acting in its capacity as a government, governmental entity, a duly organized corporate entity or otherwise, for itself and for its agents, successors, and assigns: (1) hereby provides this limited waiver of its sovereign immunity as to any damages, claims, lawsuit, or cause of action (herein "Action") brought against Customer by Company and arising or alleged to arise out of the furnishing by Company of any product or service under this Agreement, whether such Action is based in contract, tort, strict liability, civil liability or any other legal theory; (2) agrees that jurisdiction and venue for any such Action shall be proper and valid (a) if Customer is in the U.S., in any state or United States court located in the state in which Company is performing this Agreement or (b) if Customer is in Canada, in the superior court of the province or territory in which the work was performed; (3) expressly consents to such Action, and waives any objection to jurisdiction or venue; (4) waives any requirement of exhaustion of tribal court or administrative remedies for any Action arising out of or related to this Agreement; and (5) expressly acknowledges and agrees that Company is not subject to the jurisdiction of Customer's tribal court or any similar tribal forum, that Customer will not bring any action against Company in tribal court, and that Customer will not avail itself of any ruling or direction of the tribal court permitting or directing it to suspend its payment or other obligations under this Agreement. The individual signing on behalf of Customer warrants and represents that such individual is duly authorized to provide this waiver and enter into this Agreement and that this Agreement constitutes the valid and legally binding obligation of Customer, enforceable in accordance with its terms.

31. Building Automation Systems and Network Security. Customer and Trane acknowledge that Building Automation System (BAS) and connected networks security requires Customer and Trane to maintain certain cybersecurity obligations. Customer acknowledges that upon completion of installation and configuration of the BAS, the Customer maintains ownership of the BAS and the connected network equipment. Except for any applicable warranty obligations, Customer is solely responsible for the maintenance and security of the BAS and related networks and systems. In the event there is a service agreement between Trane and Customer, Trane will provide the services as set forth in the service agreement.

In order to maintain a minimum level of security for the BAS, associated networks, network equipment and systems, Customer's cybersecurity responsibilities include without limitation:

1. Ensure that the BAS, networks, and network equipment are physically secure and not accessible to unauthorized personnel.

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2. Ensure the BAS remains behind a secure firewall and properly segmented from all other customer networks and systems, especially those with sensitive information.
3. Keep all Inbound ports closed to any IP Addresses in the BAS.
4. Remove all forwarded inbound ports and IP Addresses to the BAS.
5. Maintain user login credentials and unique passwords, including the use of strong passwords and the removal of access for users who no longer require access.
6. Where remote access is desired, utilize a secure method such as Trane Connect Secure Remote Access or your own VPN.
7. For any Trane services requiring remote data transfer and/or remote user access, configure the BAS and related firewall(s) per instructions provided by Trane. This typically includes configuring Port 443 and associated firewall(s) for Outbound only.
8. Perform regular system maintenance to ensure that your BAS is properly secured, including regular software updates to your BAS and related network equipment (i.e., firewalls).

Any and all claims, actions, losses, expenses, costs, damages, or liabilities of any nature due to Customer's failure to maintain BAS security responsibilities and/or industry standards for cybersecurity are the sole responsibility of the Customer.

1-26.251-10 (0326)
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SECURITY ADDENDUM

This Addendum shall be applicable to the sale, installation and use of Trane equipment and the sale and provision of Trane services. "Trane" shall mean Trane U.S. Inc. for sales and services in the United States, or Trane Canada ULC for sales and services in Canada.

1. Definitions. All terms used in this Addendum shall have the meaning specified in the Agreement unless otherwise defined herein. For the purposes of this Addendum, the following terms are defined as follows:

   "Customer Data" means Customer account information as related to the Services only and does not include HVAC Machine Data or personal data. Trane does not require, nor shall Customer provide personal data to Trane under the Agreement. Such data is not required for Trane to provide its Equipment and/or Services to the Customer.

   "Equipment" shall have the meaning set forth in the Agreement.

   "HVAC Machine Data" means data generated and collected from the product or furnished service without manual entry. HVAC Machine Data is data relating to the physical measurements and operating conditions of a HVAC system, such as but not limited to, temperatures, humidity, pressure, HVAC equipment status. HVAC Machine Data does not include Personal Data and, for the purposes of this agreement, the names of users of Trane's controls products or hosted applications shall not be Personal Data, if any such user chooses to use his/her name(s) in the created accounts within the controls product (e.g., firstname.lastname@address.com). HVAC Machine Data may be used by Trane: (a) to provide better support services and/or products to users of its products and services; (b) to assess compliance with Trane terms and conditions; (c) for statistical or other analysis of the collective characteristics and behaviors of product and services users; (d) to backup user and other data or information and/or provide remote support and/or restoration; (e) to provide or undertake: engineering analysis; failure analysis; warranty analysis; energy analysis; predictive analysis; service analysis; product usage analysis; and/or other desirable analysis, including, but not limited to, histories or trends of any of the foregoing; and (f) to otherwise understand and respond to the needs of users of the product or furnished service. "Personal Data" means data and/or information that is owned or controlled by Customer, and that names or identifies, or is about a natural person, such as: (i) data that is explicitly defined as a regulated category of data under any data privacy laws applicable to Customer; (ii) non-public personal information ("NPI") or personal information ("PI"), such as national identification number, passport number, social security number, social insurance number, or driver's license number; (iii) health or medical information, such as insurance information, medical prognosis, diagnosis information, or genetic information; (iv) financial information, such as a policy number, credit card number, and/or bank account number; (v) personally identifying technical information (whether transmitted or stored in cookies, devices, or otherwise), such as IP address, MAC address, device identifier, International Mobile Equipment Identifier ("IMEI"), or advertising identifier; (vi) biometric information; and/or (vii) sensitive personal data, such as, race, religion, marital status, disability, gender, sexual orientation, geolocation, or mother's maiden name.

   "Security Incident" shall refer to (i) a compromise of any network, system, application or data in which Customer Data has been accessed or acquired by an unauthorized third party; (ii) any situation where Trane reasonably suspects that such compromise may have occurred; or (iii) any actual or reasonably suspected unauthorized or illegal Processing, loss, use, disclosure or acquisition of or access to any Customer Data.

   "Services" shall have the meaning set forth in the Agreement.

2. HVAC Machine Data; Access to Customer Extranet and Third-Party Systems. If Customer grants Trane access to HVAC Machine Data via web portals or other non-public websites or extranet services on Customer's or a third party's website or system (each, an "Extranet"), Trane will comply with the following:
   a. Accounts. Trane will ensure that Trane's personnel use only the Extranet account(s) designated by Customer and will require Trane personnel to keep their access credentials confidential.
   b. Systems. Trane will access the Extranet only through computing or processing systems or applications running operating systems managed by Trane that include: (i) system network firewalls; (ii) centralized patch management; (iii) operating system appropriate anti-malware software; and (iv) for portable devices, full disk encryption.
   c. Restrictions. Unless otherwise approved by Customer in writing, Trane will not download, mirror, or permanently store any HVAC Machine Data from any Extranet on any medium, including any machines, devices, or servers.
   d. Account Termination. Trane will terminate the account of each of Trane's personnel in accordance with Trane's standard practices after any specific Trane personnel who has been authorized to access any Extranet (1) no longer needs access to HVAC Machine Data or (2) no longer qualifies as Trane personnel (e.g., the individual leaves Trane's employment).
   e. Third-Party Systems. Trane will provide Customer prior notice before it uses any third-party system that stores or may otherwise have access to HVAC Machine Data, unless (1) the data is encrypted and (2) the third-party system will not have access to the decryption key or unencrypted "plain text" versions of the HVAC Machine Data.

3. Customer Data; Confidentiality. Trane shall keep confidential, and shall not access or use any Customer Data and information that is marked confidential or by its nature is considered confidential ("Customer Confidential Information") other than for the purpose of providing the Equipment and Services, and will disclose Customer Confidential Information only: (i) to Trane's employees and agents who have a need to know to perform the Services, (ii) as expressly permitted or instructed by Customer, or (iii) to the minimum extent required to comply with applicable law, provided that Trane (1) provides Customer with prompt written notice prior to any such disclosure, and (2) reasonably cooperate with Customer to limit or prevent such disclosure.

4. Customer Data; Compliance with Laws. Trane agrees to comply with laws, regulations governmental requirements and industry standards and practices relating to Trane's processing of Customer Confidential Information (collectively, "Laws").

5. Customer Data; Information Security Management. Trane agrees to establish and maintain an information security and privacy program, consistent with applicable HVAC equipment industry practices that complies with this Addendum and applicable Laws ("Information Security Program"). The Information Security Program shall include appropriate physical, technical and administrative safeguards, including any safeguards and controls agreed by the Parties in writing, sufficient to protect Customer systems, and Customer's Confidential Information from unauthorized access, destruction, use, modification, or disclosure. The Information Security Program shall include appropriate, ongoing training and awareness programs designed to ensure that Trane's employees and agents, and others acting on Trane's, behalf are aware of and comply with the Information Security Program's policies, procedures, and protocols.

6. Monitoring. Trane shall monitor and, at regular intervals consistent with HVAC equipment industry practices, test and evaluate the effectiveness of its Information Security Program. Trane shall evaluate and promptly adjust its Information Security Program in light of the results of the testing and monitoring, any material changes to its operations or business arrangements, or any other facts or circumstances that Trane knows or reasonably should know may have a material impact on the security of Customer Confidential Information, Customer systems and Customer property.

7. Audits. Customer acknowledges and agrees that the Trane SOC2 audit report will be used to satisfy any and all audit/inspection requests/requirements by or on behalf of Customer. Trane will make its SOC2 audit report available to Customer upon request and with a signed nondisclosure agreement.

8. Information Security Contact. Trane's information security contact is Local Sales Office.

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9. Security Incident Management. Trane shall notify Customer after the confirmation of a Security Incident that affects Customer Confidential Information, Customer systems, and Customer property. The written notice shall summarize the nature and scope of the Security Incident and the corrective action already taken or planned.

10. Threat and Vulnerability Management. Trane regularly performs vulnerability scans and addresses detected vulnerabilities on a risk basis. Periodically, Trane engages third parties to perform network vulnerability assessments and penetration testing. Vulnerabilities will be reported in accordance with Trane's cybersecurity vulnerability reported process. Trane periodically provides security updates and software upgrades.

11. Security Training and Awareness. New employees are required to complete security training as part of the new hire process and receive annual and targeted training (as needed and appropriate to their role) thereafter to help maintain compliance with Security Policies, as well as other corporate policies, such as the Trane Code of Conduct. This includes requiring Trane employees to annually re-acknowledge the Code of Conduct and other Trane policies as appropriate. Trane conducts periodic security awareness campaigns to educate personnel about their responsibilities and provide guidance to create and maintain a secure workplace.

12. Secure Disposal Policies. Trane will maintain policies, processes, and procedures regarding the disposal of tangible and intangible property containing Customer Confidential Information so that wherever possible, Customer Confidential Information cannot be practicably read or reconstructed.

13. Logical Access Controls- Trane employs internal monitoring and logging technology to help detect and prevent unauthorized access attempts to Trane's corporate networks and production systems. Trane's monitoring includes a review of changes affecting systems' handling authentication, authorization, and auditing, and privileged access to Trane production systems. Trane uses the principle of "least privilege" (meaning access denied unless specifically granted) for access to customer data.

14. Contingency Planning/Disaster Recovery. Trane will implement policies and procedures required to respond to an emergency or other occurrence (i.e., fire, vandalism, system failure, natural disaster) that could damage Customer Data or any system that contains Customer Data. Procedures include the following:
    a. Data backups; and
    b. Formal disaster recovery plan. Such disaster recovery plan is tested at least annually.

15. Return of Customer Data. If Trane is responsible for storing or receiving Customer Data, Trane shall, at Customer's sole discretion, deliver Customer Data to Customer in its preferred format within a commercially reasonable period of time following the expiration or earlier termination of the Agreement or, such earlier time as Customer requests, securely destroy or render unreadable or undecipherable each and every original and copy in every media of all Customer's Data in Trane's possession, custody or control no later than [90 days] after receipt of Customer's written instructions directing Trane to delete the Customer Data.

16. Background Checks. Trane shall take reasonable steps to ensure the reliability of its employees or other personnel having access to the Customer Data, including the conducting of appropriate background and/or verification checks in accordance with Trane policies.

17. DISCLAIMER OF WARRANTIES. EXCEPT FOR ANY APPLICABLE WARRANTIES IN THE AGREEMENT, THE SERVICES ARE PROVIDED "AS IS", WITH ALL FAULTS, AND THE ENTIRE RISK AS TO SATISFACTORY QUALITY, PERFORMANCE, ACCURACY AND EFFORT AS TO SUCH SERVICES SHALL BE WITH CUSTOMER. TRANE DISCLAIMS ANY AND ALL OTHER EXPRESS OR IMPLIED REPRESENTATIONS AND WARRANTIES WITH RESPECT TO THE SERVICES AND THE SERVICES PROVIDED HEREUNDER, INCLUDING ANY EXPRESS OR IMPLIED WARRANTY OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, OR THAT THE SERVICES WILL OPERATE ERROR-FREE OR UNINTERRUPTED OR RETURN/RESPONSE TO INQUIRIES WITHIN ANY SPECIFIC PERIOD OF TIME.

March 2026
Supersedes November 2023v2

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APPENDIX

SAFETY

Since 2003, U.S. Bureau of Labor Statistics records have consistently shown the Total Recordable Incident Rate (TRIR) and Days Away From Work (DAFW) for Trane have been significantly lower than those for HVAC repair and maintenance contractors and specialty trade contractors (construction). The company's safety culture in America is unparalleled in the building service industry, with proven results in the continuous reduction of injury rates. Trane incident rates (OSHA) are consistently 50 to 70 percent below the industry average.



A wide range of safety training and resources are available to Trane technicians, including:

- Safety training—20 hours per year
- Electrical safety—NFPA 70E compliant, electrical PPE
- Fall protection
- Ergonomics
- USDOT compliance
- Refrigerant management training

ENVIRONMENTAL PRACTICES

Trane policies and procedures are compliant with all federal and state regulations. Refrigerant (and substitutes) handling, storage and leak repair processes are compliant with Environmental Protection Agency regulation 40 CFR Part 82. Service technicians are Universal-certified and use only certified recovery equipment.

Refrigerant Management Software (RMS) captures, manages and reports all refrigerant activity at your site. Upon request, Trane can send you an anual report documenting all refrigerant activity that we performed for each piece of equipment during the past 12 months.

Trane adheres to all environmental regulations when removing used oil from refrigeration units.

CONSISTENCY

Nationwide, Trane technicians follow documented, formal processes that ensure uniform service delivery. As an OEM, Trane has developed exclusive service procedures which provide the most reliable outcomes, and extended equipment longevity, at the most cost-effective price.

- Exclusive service work flow processes provide detailed steps and information encompassing parts, materials, tools and sequence of execution
- Additional steps addressing safety, quality control, work validation and environmental compliance
- Technicians must consistently reference documented processes to ensure no critical steps are skipped or omitted
- Applicable service processes meet or exceed ASHRAE 180-2008 Standard Practice for Inspection and Maintenance of Commercial Building HVAC Systems

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Proposal Number 1616401418

FINE ARTS - REPLACE 110 TON CHILLER

Presented To:
ADAN RIVERA
956-331-5717
MISSION CISD
1201 BRYCE DRIVE
MISSION, TX 78572

For Work Performed At:
ADAN RIVERA
956-331-5717
VETERANS MEMORIAL HIGH SCHOOL
700 EAST 2ND STREET
MISSION, TX 78572

Prepared By:

NOE SALINAS
Service Account Manager
Cell 956-540-3296
Email noe.salinas@southlandind.com

24 Hour Service Dispatch
(956) 477-3320

License of Bidding Location:

TACLA 29055C | TECL 40620 | M 4131

Proposal

502 E. Expressway 83 Ste 11-12, Weslaco, TX 78596, (956) 477-3320, TACLA 29055C | TECL 40620 | M 4131

Proposal Date: October 9, 2026 **Proposal#:** 1616401418

24 Hour Service Dispatch (956) 477-3320 **Reference:** FINE ARTS - REPLACE 110 TON CHILLER

BuyBoard 733-24 (Trade Services)

Customer:

ADAN RIVERA

MISSION CISD
1201 BRYCE DRIVE
MISSION, TX 78572

Service Site:

ADAN RIVERA

VETERANS MEMORIAL HIGH SCHOOL
700 EAST 2ND STREET
MISSION, TX 78572

X **Repair work proposals** are for the scope of work as listed below.

Equipment replacement proposals are for the scope of work as listed below.

Southland Industries is pleased to submit the following price and general scope of work to be performed, (at the above-referenced service site), in the amount of: **$ 147,260.63** excluding any applicable taxes.

Southland Industries imposes a 3% surcharge on all credit card payments. This surcharge is not greater than our cost of acceptance.

Southland Industries Reserves the Opportunity to Update Proposal After 5 Business Days

Remit To: Southland Industries, P.O.Box 844081, Dallas, TX 75284-4081 - Tax EIN: 95-1596533

We appreciate the opportunity to provide you with our services. Upon receipt of a signed proposal, we will begin mobilizing material orders and contact you to coordinate the repairs. Our terms are net ten days from the invoice date, and past due after thirty days. This contract is not valid without attachment and signature of customer on Service Descriptions Page and Terms and conditions.

Best Regards,

NOE SALINAS
Service Account Manager
Cell: 956-540-3296

Email: noe.salinas@southlandind.com

Customer Acceptance	Southland Industries
Accepted By:	Accepted By:
Name:	Name:
Title:	Title:
Company:	Southland Industries
Date:	Date:
Purchase Order Number:	www.southlandind.com

Regulated by The Department of Licensing and Regulation/ P.O. Box 12157, Austin, TX 78711/1-800-803-9202/512-463-6599/ www.license.state.tx.us

Confidential: This proposal includes data that shall not be disclosed outside of the party or company to which it is intended, and shall not be duplicated, used or disclosed, in whole or in part, for any purpose other than to evaluate this proposal.

Proposal

502 E. Expressway 83 Ste 11-12, Weslaco, TX 78596, (956) 477-3320, TACLA 29055C | TECL 40620 | M 4131

Proposal Date: October 9, 2026 | **Proposal#:** 1616401418

24 Hour Service Dispatch (956) 477-3320 | **Reference:** FINE ARTS - REPLACE 110 TON CHILLER

BuyBoard 733-24 (Trade Services)

Scope of Work:

- Provide Labor and Materials to Replace 1 ea. Air cooled scroll chiller.
- Existing Replacemnet Model# AGZ110C // Serial# STNU080500143
- Lockout/Tagout Equipment as Necessary for Chiller replacement, Disconnect and remove chiller using a crane. Set a new chiller in place.
- Modify and connect pipping, elelctrical and control. Fill with water and leak check.
- Remove Lockout/Tagout, Energize Equipment, Start up and Check Operations
- Clean our Work Area and Remove Any Job Related Debris
- CHILLER OPTIONS INCLUDED IN OUR SCOPE:
- Start-up by Daikin
- Condenser Louvers in lieu of grilles
- Suction shutoff service valves
- 115V GFI Outlet
- Ground Fault Protection
- Strainer, field installed
- 1st year parts and labor warranty standard on Chiller installation

- 2ND THRU 5TH YEAR PARTS AND LABOR WARRANTY OPTIONAL ADD $6,900.00
- **NO REFRIGERANT WARRANTY INCLUDED**

Proposal

502 E. Expressway 83 Ste 11-12, Weslaco, TX 78596, (956) 477-3320, TACLA 29055C | TECL 40620 | M 4131

Proposal Date:	**October 9, 2026**	**Proposal#:**	**1616401418**
24 Hour Service Dispatch (956) 477-3320		**Reference:**	**FINE ARTS - REPLACE 110 TON CHILLER**

BuyBoard 733-24 (Trade Services)

Exclusions:

- Parts, materials and equipment will have a restocking fee if work order is cancelled. Some items have a 100% restocking fee and are non-returnable.
- Anything not listed in the scope of work. Work after normal business hours.
- Not responsible for unlocated utilities.
- Work after normal business hours.
- Pumps, VFDs, Tanks are excluded from this scope of work.
- Bonds
- Permits

Proposal

502 E. Expressway 83 Ste 11-12, Weslaco, TX 78596, (956) 477-3320, TACLA 29055C | TECL 40620 | M 4131

Proposal Date:	**October 9, 2026**	**Proposal#:**	**1616401418**
24 Hour Service Dispatch	**(956) 477-3320**	**Reference:**	**FINE ARTS - REPLACE 110 TON CHILLER**

BuyBoard 733-24 (Trade Services)

Southland Industries' Service Proposal # 1616401418 ("Proposal") is conditioned upon the following terms and conditions, which are incorporate together with the Proposal, form the Contract between the parties:

1 Warranty. SOUTHLAND INDUSTRIES shall furnish to Customer all manufacturers' parts and equipment warranties received by SOUTHLAND INDUSTRIES. SOUTHLAND INDUSTRIES warrants materials only to the extent and for the time period said materials are warranted to SOUTHLAND INDUSTRIES by the manufacturer(s) of the same. SOUTHLAND INDUSTRIES' liability, if any, upon any warranty, either expressed or implied, shall be limited to replacement of defective materials and correction of faulty workmanship which is in violation of local, state, or federal building codes at the time of performance of the work by SOUTHLAND INDUSTRIES. SOUTHLAND INDUSTRIES warrants to Customer that all labor performed or provided shall be performed by licensed personnel, if required by applicable law, and will be performed in a good workman like manner. For a period of ninety (90) days from the date of the respective work, repair or installation performed by SOUTHLAND INDUSTRIES, SOUTHLAND INDUSTRIES agrees to repair, replace or otherwise make good to the satisfaction of Customer, any defects in workmanship that is adversely affecting the performance of the equipment installed by SOUTHLAND INDUSTRIES, if any. Repair or replacement of any such defects in a) parts or materials supplied by Southland; or b) defects in workmanship by Southland shall be Customer's sole remedy. No other warranty expressed or other liability is given and no other affirmation by SOUTHLAND INDUSTRIES, by word or action, shall constitute a warranty. This warranty is expressly in lieu of any other expressed or implied warranty including any implied warranty of merchantability of fitness, and any other obligation on the part of SOUTHLAND INDUSTRIES.

2 Insurance. So long as any of the Work remains to be completed, SOUTHLAND INDUSTRIES shall, at SOUTHLAND INDUSTRIES's sole cost and expense, carry and maintain in full force and effect, the following insurance coverages:

(A) Workers' compensation insurance coverage on all individuals employed upon or about the Property in accordance with applicable law;

(B) General Liability insurance coverage with the limits maintained by SOUTHLAND INDUSTRIES at the time of this Proposal (which are: $2M each occurrence; $2M personal/advertising injury; $4M General and Products/Completed Operations Aggregate; $10,000 Medical Payments (any one person) with a $10M Umbrella excess primary policies).

(C) SOUTHLAND INDUSTRIES and Customer mutually agree to a waiver by their respective insurer(s) of any and all rights to subrogation.

3 General Limitations on Scope of Work. Notwithstanding any other provision to the contrary in this Contract, including the incorporated Proposal, the Mechanical Service scope excludes:

(a.) Maintenance or repair of Equipment cabinets;
(b.) Ductwork and air distribution devices;
(c.) Water supply or drain beyond the Equipment;
(d.) Repair or replacement of heat exchangers in gas fired furnaces and duct heaters;
(e.) Repair or replacement of metal tubes in condensers, chiller, boilers or any other heat exchanger;
(f.) Moving or relocation of the subject equipment;
(g.) Repairs due to freezing;
(h.) Work made necessary by the enforcement of government codes, building and union regulations or as recommended by insurance companies;
(i.) Damage of any kind due to corrosion, erosion, electrolytic actions, acts of God, power failure, vandalism, or any other cause whatsoever beyond the control of SOUTHLAND INDUSTRIES;
(j.) Electrical components associated with the Equipment including: disconnect switches, fuses, circuit breakers, and electrical wiring not specifically identified within the scope of work;
(k.) Water treatment; and
(l.) Piping systems of any nature.
(m.) the identification, removal, handling or disposal of asbestos or other hazardous substances.

4 Hoisting/Rigging Operations. Prior to the use of heavy commercial hoisting or rigging equipment that could potentially cause damage to the Property or injury, SOUTHLAND INDUSTRIES will notify Customer in writing and shall not proceed without Customer's prior written consent. While all precautions will be exercised to protect Customer's Property, SOUTHLAND INDUSTRIES will not accept any responsibility for damage to parking lots, driveways, or landscaping that may occur as a result of normal hoisting and rigging operations, except to the extent that the damage is caused by SOUTHLAND INDUSTRIES's gross negligence or willful misconduct.

5 Work Hours. Unless indicated otherwise, all pricing is based upon work being performed during regular working hours of 8:00 am to 5:00 pm, Monday through Friday, except holidays. If work is required at times other than normal working hours, Customer agrees to pay the SOUTHLAND INDUSTRIES's standard overtime charge rates.

6 Payments. Customer agrees to pay SOUTHLAND INDUSTRIES all sums due with respect to this Proposal in accordance with the terms specified. Payments are due upon receipt of invoice. In the event payment is not received by SOUTHLAND INDUSTRIES within thirty (30) days following billing, such payment shall be considered past due. Beginning with the thirty-first (31st) day following billing, such payment shall bear interest at the maximum rate allowable by law until payment is received. Customer agrees to pay to SOUTHLAND INDUSTRIES all costs of collection, including reasonable attorneys' fees, resulting from Customer's default in payment hereunder. SOUTHLAND INDUSTRIES reserves the right to stop all work until such balances are made current or cancel this Contract at any time, upon five (5) business days' written notice, if payments as called for herein are not made.

In addition to the Contract fee detailed in this Proposal, Customer shall pay and be responsible for the gross amount of any present or future sales, use, excise, value-added, or other similar tax, however designated, applicable to the price, sale or delivery of any products, services or the work furnished hereunder or for their use by SOUTHLAND INDUSTRIES on behalf of the Customer whether such tax shall be local, state, or federal in nature. This includes, but is not limited to the recovery, recycling, reclamation, handling and disposal of all refrigerants and the additional costs incurred for refrigerant tax and/or increased costs due to shortages.

7 Cancellation. This Contract may be cancelled by either party upon thirty (30) day written notice. In the event of cancellation by the Customer, SOUTHLAND INDUSTRIES reserves the right to invoice and be paid for work performed thru cancellation date.

SOUTHLAND INDUSTRIES reserves the right to adjust and or terminate this Contract in the event the systems and/or equipment covered hereunder are altered, modified, changed or moved, including but not limited to any direct changes in application or architectural modifications resulting in changes to the mechanical systems and/or equipment performance. If persons other than representatives of SOUTHLAND INDUSTRIES performs maintenance or repair of equipment covered under this agreement, and as a result further repair by SOUTHLAND INDUSTRIES is required, such repairs will be made and charges billed to the Customer at SOUTHLAND INDUSTRIES' applicable labor and material rates then in effect.

8 No Liability from System Design or Existing Equipment Installation. Unless SOUTHLAND INDUSTRIES was the engineer of record for the existing system design under a prior and separate construction/design-build contract or system design is expressly included within the scope of the Proposal (and, in either case, to the extent of that design), Customer acknowledges and stipulates that SOUTHLAND INDUSTRIES did not select, advise Customer regarding, engineer, design or install the system, equipment or any component part thereof to be maintained under this Contract. Accordingly, SOUTHLAND INDUSTRIES shall not be liable in any capacity, under any theory of recovery for any claims or damages related to or originating from prior or existing defects, deficiencies, injuries, or damage (whether to the system, equipment or Property) associated therewith or as a result of prior ineffective maintenance. SOUTHLAND INDUSTRIES agrees, however, to advise the Customer about the existence of such conditions upon discovery in accordance with the terms of the Contract.

9 No Liability for Incidental Microbiological Growth/Mold. Customer acknowledges that the Heating, Ventilation, and Air-Conditioning equipment and systems repaired or serviced as a part of this Contract may, under certain conditions, become conducive to or incidentally support microbiological growth. SOUTHLAND INDUSTRIES assumes no liability for nor warrants its work to protect against, eliminate or inhibit any type of incidental microbiological growth including, but not limited to, molds, fungi and other related matter, in or around duct systems, HVAC and related equipment or areas. SOUTHLAND INDUSTRIES agrees, however, to advise the Customer about the existence of such conditions upon discovery and to take measures to discourage such growth as required and in accordance with the terms of the Contract.

10 Limitation of Damages for Breach of Contract. The full extent of SOUTHLAND INDUSTRIES's liability and Customer's exclusive remedy for damages from any breach of this Contract, including, but not limited to, nonperformance or misrepresentation, and regardless of the form of action, shall be limited to the annual Contract fee of the current year.

11 Mutual Waiver of Consequential and Punitive Damages. Notwithstanding any other provision to the contrary, SOUTHLAND INDUSTRIES and Customer mutually waive all claims against each other for any and all consequential/special/indirect/incidental and, to the extent allowable by law, all punitive/exemplary damages arising out of or relating to this Contract. This mutual waiver includes, but is not limited to, damages incurred for rental expenses, loss of use, lost revenue or profit, lost opportunity, loss of goodwill, loss of management or employee productivity, cost of capital, and cost of substitute facilities, services or goods regardless of the foreseeability of such damages.

12 Indemnity. TO THE FULLEST EXTENT PERMITTED BY LAW, TO THE PROPORTIONATE EXTENT OF CUSTOMER'S AND SOUTHLAND INDUSTRIES'S RESPECTIVE NEGLIGENCE AND EXCEPT AS OTHERWISE LIMITED HEREIN, CUSTOMER AND SOUTHLAND INDUSTRIES AGREE TO INDEMNIFY, DEFEND, AND HOLD ONE ANOTHER AND THEIR RESPECTIVE OFFICERS, DIRECTORS, AGENTS, ASSIGNS, SUCCESSORS AND EMPLOYEES HARMLESS AGAINST ALL CLAIMS AND DAMAGES, LOSSES AND EXPENSES (INCLUDING, BUT NOT LIMITED TO, REASONABLE ATTORNEY'S FEES) ARISING OUT OF OR RELATED TO THE PERFORMANCE OF THIS CONTRACT. NOTWITHSTANDING THE FOREGOING PROVISION, THIS INDEMNITY IS SUBJECT TO THE LIMITATIONS OF LIABILITY IN SECTIONS 8-11 ABOVE.

13 Hazardous Materials. If SOUTHLAND INDUSTRIES encounters asbestos, polychlorinated biphenyl (PCB) or other hazardous materials on the Property, SOUTHLAND INDUSTRIES will immediately stop work and report in writing the evidence of such to Customer. SOUTHLAND INDUSTRIES will not resume work in the affected area until the hazardous material has been removed or determined harmless by a qualified laboratory at Customer's expense.

14 Dispute Resolution and Governing Law. This Contract shall be interpreted and construed according to the laws of the state where the Services are performed. SOUTHLAND INDUSTRIES and Customer agree to seek to avoid litigation as a resolution of any disputes. However, should either party commence legal action against the other, the prevailing party shall be entitled to recover from the other party all court costs, disbursements and reasonable attorney's fees. Any disputes arising out of or related to this Contract will be resolved by agreement through a meeting of executive representatives of each party. If no resolution can be reached, the dispute will be resolved through binding arbitration before an arbitrator experienced in construction law and according to the rules promulgated by the American Arbitration Association. The parties agree that the arbitration will be commenced within sixty (60) days of occurrence of the meeting of executive representatives.

15 Property Manager. If Customer is a property manager or other legal agent or representative of the property owner, Customer represents and warrants that it has the express requisite authority to enter into all of the terms of this Contract including, without limitation, the authority to waive claims for and recovery of consequential (special/indirect/incidental) and punitive damages on behalf of the property owner as well as for itself.

16 Entire Agreement. This Contract constitutes the entire agreement and is not assignable by either party without the express written consent of the other party. This Contract may be modified or amended only by written agreement of both parties.

17 Price Adjustments. Notwithstanding anything herein to the contrary, SOUTHLAND INDUSTRIES shall be entitled to an equitable adjustment to the Contract Price for products, materials and equipment supplied hereunder to reflect any increase in SOUTHLAND INDUSTRIES's procurement costs that were unforeseen at the time this Proposal was submitted to the Customer, due changes in law or taxes, government action, or Trade Restrictions. "Trade Restrictions" is defined as any additional or new tariff/duty, quota, tariff-rate quota, or cost associated with the products, materials or equipment supplied by SOUTHLAND INDUSTRIES hereunder.

Accepted By Customer: _____ Southland Industries:_____

SUBJECT: Approval of Designation of District Records Management Officer

PRESENTER: Valerie Uresti-Rojas, Coordinator of Fixed Assets/Warehouse/Textbooks/Records
Edilberto Flores, Assistant Superintendent of Human Resources and Support Services

BACKGROUND INFORMATION:

The District is responsible for maintaining, protecting, retaining, and disposing of records in accordance with applicable federal and state laws, the Texas State Library and Archives Commission requirements, and the District's policies and procedures. Proper records management ensures that District records are maintained in an organized, secure, and accessible manner throughout their required retention periods.

The designation of a Records Management Officer provides clear administrative responsibility for coordinating the District's records management program and supporting compliance with established records retention requirements.

ADMINISTRATIVE CONSIDERATIONS:

The Administration is requesting consideration and approval to designate the Coordinator of Fixed Assets/Warehouse/Textbooks and Records as the District's Records Officer.

FUNDING SOURCE AND AMOUNT:

N/A

RECOMMENDATION:

Administration requests that the Board of Trustees consider the approval of the designation of [Valerie Uresti-Rojas/Coordinator of Fixed Assets/Warehouse/Textbooks/Records] as the Records Management Officer for Mission Consolidated Independent School District and authorize the designated officer to coordinate the District's records management program in accordance with applicable laws, regulations, and District policy.

The Records Management Officer will coordinate the District's records management program, including, as applicable:

- Coordinating the implementation and administration of the District's records management program.
- Coordinating the maintenance and implementation of District records retention schedules. Coordinating records destruction in accordance with applicable retention requirements and District procedures.
- Supporting compliance with applicable Texas records management laws, regulations, and Texas State Library and Archives Commission requirements.
- Providing training, guidance, and resources to District personnel regarding records management responsibilities.
- Supporting the District during records management reviews, audits, and requests for documentation.

CONTACT PERSON (S):

Edilberto Flores, Assistant Superintendent of Human Resources and Support Services
Valerie Uresti-Rojas, Coordinator of Fixed Assets/Warehouse/Textbooks/Records

Form SLR 508 – Declaration of Compliance

with the Records Scheduling Requirement of the Local Government Records Act

Part 1: Records Management Officer (RMO) Contact

CAUTION: Before filling out this form, make sure the records management policy approved by your governing body under Local Government Code (LGC) §203.026 designates your position as the Records Management Officer (RMO). If the position or person designated as RMO in the policy has changed, submit a new policy with this form.

RMO Name:		Local Government Name:	
Valerie Uresti-Rojas		Misson Consolidated Independent School District	
RMO Title and Position Designated in Policy:		**Mailing Address:**	
Coordinator for Fixed Assets/Warehouse/Textbooks/.Records		925 E. Business Hwy. 83	
Business Email Address:	**Phone Number:**	**City:**	**Zip Code:**
vmures31@mcisd.org	(956) 323-8900	Mission	78572

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Part 2: Local Government Certification

As records management officer, I understand I shall assist in establishing and developing policies and procedures for the records management program for the local government and ensure compliance with duties of records management officer (LGC §203.023), Electronic Standards and Procedures (LGC §205.002); and Microfilming Standards and Procedures (LGC §204.002).

I hereby declare records control schedules have been prepared for all records as required by LGC §203.041(a). I certify the schedules comply with the minimum requirements established on records retention schedules issued by the Texas State Library and Archives Commission (as checked below) and no retention period on the records control schedules is less than a retention period prescribed by a state or federal law, regulation, or rule of court.

I declare this local government complies with the following retention schedules (check all that apply):

- ☒ Schedule GR (Records Common to All Governments)
- ☐ Schedule CC (Records of County Clerks)
- ☐ Schedule DC (Records of District Clerks)
- ☐ Schedule EL (Elections & Voter Registration Records)
- ☐ Schedule HR (Records of Public Health Agencies)
- ☐ Schedule JC (Records of Public Junior Colleges)
- ☐ Schedule LC (Justice and Municipal Courts Records)
- ☐ Schedule PS (Records of Public Safety Agencies)
- ☐ Schedule PW (Records of Public Works and Services)
- ☐ Schedule SD (Records of Public School Districts)
- ☐ Schedule TX (Records of Property Taxation)
- ☐ Schedule UT (Records of Utility Services)

RMO Signature:	Date:

For use by Texas State Library and Archives Commission Staff Only

This Declaration of Compliance has been accepted for filing:

- ☐ pursuant to Local Gov. Code §§203.025 and 203.041(a)(2). A record appearing on a valid records control schedule may be disposed of at the expiration of its retention period without additional notice to the director and librarian as described in §202.001(a)(1), subject to the provisions of §203.041(d)
- ☐ subject to the conditions stated in the accompanying letter.

Name:	Title:	Signature:	Date:
Megan Carey	RMA Manager		

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

BOARD OF TRUSTEES RESOLUTION

DESIGNATION OF DISTRICT RECORDS MANAGEMENT OFFICER

A RESOLUTION OF THE BOARD OF TRUSTEES OF MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT DESIGNATING A RECORDS MANAGEMENT OFFICER PURSUANT TO CHAPTER 203, TEXAS LOCAL GOVERNMENT CODE; AUTHORIZING THE ADMINISTRATION OF THE DISTRICT'S RECORDS MANAGEMENT PROGRAM; AND PROVIDING FOR RELATED MATTERS.

WHEREAS, the Board of Trustees ("Board") of Mission Consolidated Independent School District ("District") is authorized and required to govern and oversee the management and preservation of District records; and

WHEREAS, Chapter 203, Texas Local Government Code, requires local governments to establish and maintain an active and continuing records management program and designate a Records Management Officer; and

WHEREAS, the District has adopted a Records Management Plan and records retention schedules to ensure compliance with applicable laws and regulations; and

WHEREAS, the Board finds that designation of a Records Management Officer is necessary and in the best interests of the District;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT THAT:

Section 1. Designation of Records Management Officer.

Pursuant to Chapter 203, Texas Local Government Code, the Board hereby designates [Valerie Uresti-Rojas], [Coordinator for Fixed Assets/Warehouse/Textbooks/Records], to serve as Records Management Officer effective [10/21/2026].

Section 2. Authority and Duties.

The Records Management Officer shall administer, coordinate, and oversee the District records management program, including records retention schedules, inventories, lawful disposition, training, preservation, audits, legal holds, continuity planning, and archival records management.

Section 3. Cooperation.

All District departments, campuses, officers, and employees shall cooperate with and provide reasonable assistance to the Records Management Officer.

Section 4. Records Retention and Disposition.

No District record shall be destroyed or otherwise disposed of except in accordance with applicable law, approved retention schedules, District procedures, and applicable preservation requirements.

Section 5. Implementation.

The Superintendent or designee is authorized to take all actions necessary to implement this Resolution and provide any required notifications.

Section 6. Repealer.

Conflicting resolutions or directives are repealed to the extent of conflict.

Section 7. Severability.

If any provision is held invalid, remaining provisions remain effective.

Section 8. Effective Date.

This Resolution shall take effect immediately upon adoption.

PASSED, APPROVED, AND ADOPTED by the Board of Trustees of Mission Consolidated Independent School District on this _____ day of _____, 20_____.

_____

President, Board of Trustees

_____

Secretary, Board of Trustees

_____

Superintendent of Schools

_____

Records Management Officer

SUBJECT: Approval of First Reading of Board Policy Changes, Including TASB Policy CV(LOCAL) – Facilities Construction

PRESENTER: Dimitra Trejo – Director of Public Relations and Marketing at Mission CISD

BACKGROUND INFORMATION

TASB and Administration have identified a proposed revision to Board Policy CV(LOCAL) – Facilities Construction to align with the recent update to CH(LOCAL).

The proposed revision would increase the administrative approval threshold under CV(LOCAL) from $50,000 to $100,000 providing consistency between the district's local policies.

ADMINISTRATIVE CONSIDERATIONS

Items included for presentation reflect appropriate changes to drafts sent by TASB based upon input from legal counsel and administration.

Administrative practice has been to provide the policy review as a part of the Board Workshop with a request that the agenda item is approved for inclusion on the consent agenda for the regular board meeting.

This is being presented for a first reading at the Board of Trustees Workshop on 10/14/2026.

FUNDING SOURCE AND AMOUNT

N/A

RECOMMENDATION

Administration recommends Approval of First Reading to Board Policy Changes, including TASB Policy CV(LOCAL).

CONTACT PERSON(S)

Dimitra Trejo, Director of Public Relations and Marketing
Edilberto Flores, Assistant Superintendent of Human Resources and Support Services

Compliance with Law

The Superintendent shall establish procedures that ensure that all school facilities within the District comply with applicable laws and local building codes.

Construction Contracts

The default project delivery/contract award method to be used for each construction contract valued at or above the competitive purchasing threshold established in law is competitive sealed proposals. The Board may select an alternative project delivery/contract award method based upon the Superintendent's recommendation if the Superintendent determines that another method will provide the best value to the District. [See CV series generally and CBB(LEGAL) for requirements if federal funds are involved. See CH series for requirements applicable to the procurement of services or materials to be incorporated into a construction project by means of an authorized agreement under the Interlocal Cooperation Act.]

For construction contracts valued at or above ~~$50,000~~,$100,000 the Superintendent shall also submit the resulting contract to the Board for approval. Lesser expenditures for construction and construction-related materials or services shall be at the discretion of the Superintendent and consistent with law and policy. [See also CH and CBB(LEGAL)]

Change Orders

Change orders permitted by law shall be approved by the Board or its designee prior to any changes being made in the approved plans or the actual construction of the facility.

Project Administration

All construction projects shall be administered by the Superintendent.

The Superintendent shall keep the Board informed concerning construction projects and also shall provide information to the general public.

Final Payment

The District shall not make final payments for construction or the supervision of construction until the work has been completed and the Board has accepted the work.

SUBJECT: Approval of 2026-2027 Mission CISD – UTRGV Collegiate G-Force Interlocal Cooperation Agreement

PRESENTER: Juan A. Garcia, Jr., Director of Guidance and Counseling
Edilberto Flores, Assistant Superintendent of Human Resources and Support Services

BACKGROUND INFORMATION

Mission Consolidated Independent School District is seeking to continue its partnership with The University of Texas Rio Grande Valley (UTRGV) through the 2026-2027 Texas Work Student Mentorship Program, Collegiate G-Force. The program is designed to promote a college-going culture by providing high school students with mentoring, tutoring, and access to information on college, careers, financial aid, and postsecondary planning.

Under the agreement, UTRGV will provide Collegiate G-Force mentors to participating Mission CISD high schools. Mentors will assist students with college and course selection, test preparation, financial literacy, financial aid completion, and college admission applications.

ADMINISTRATIVE CONSIDERATIONS

The Interlocal Cooperation Contract is entered into pursuant to Chapter 791 of the Texas Government Code and is being presented to the Board of Trustees for approval.

Participating campuses identified in the agreement are:

- Mission High School
- Veterans Memorial High School
- Mission Collegiate High School

The agreement includes requirements addressing criminal history and fingerprint clearance, pre-service affidavits, campus access, student safety, appropriate communication with students, FERPA and student-record protections, and the District's authority to immediately remove or suspend a mentor from a District campus. The contract is effective on the later of September 1, 2026, or the date of the last required signature, and continues through June 30, 2027.

FUNDING SOURCE AND AMOUNT

N/A

RECOMMENDATION

The administration recommends that the Board of Trustees approve the 2026-2027 Interlocal Cooperation Contract between Mission Consolidated Independent School District and The University of Texas Rio Grande Valley for the Collegiate G-Force

Mentorship Program, as presented, and authorize the Superintendent to execute the agreement on behalf of the District.

CONTACT PERSON(S)

Dr. Cris King, Mission CISD Superintendent
Edilberto Flores, Assistant Superintendent of Human Resources and Support Services
Elisa Pacheco, Executive Director of Human Resources and Student Services
Fidel Garza, Jr., Executive Director of Secondary Education
Juan A. Garcia, Jr., Director of Guidance and Counseling

INSTRUCTIONS FOR INTERLOCAL COOPERATION CONTRACT

1. Please complete the required information in the blank areas.

2. Please sign and return a scanned copy of the document to the following e-mail address:

UTRGV G-Force Program
Attn: Dr. Cynthia Walls, Director for P-16 Outreach and Testing Services
cynthia.walls01@utrgv.edu
Nallely Salinas, Program Coordinator, nalleli.salinasloredo@utrgv.edu

*in efforts to go paperless as well as to expedite your contract, we accept scanned copies. If you would like to mail your agreement, you are welcome to mail it to the following address:

UTRGV P-16 Outreach & Testing Services
(G-Force Program)
Attn: Dr. Cynthia Walls/Nallely Salinas
The University of Texas Rio Grande Valley
1201 W. University Dr., EMLH 2.204
Edinburg, TX 78539

3. Once the copy has been signed at UTRGV, we will return the completed copy to your office for your records.

4. If you have any questions, please contact Nallely Salinas at 956-665-7598 or via e-mail at nalleli.salinasloredo@utrgv.edu respectively.

2026-2027 Texas Work Study Mentorship Program

Collegiate G-Force

Interlocal Cooperation Contract

District: Mission Consolidated Independent School District

Address: 1201 Bryce Drive, Mission, Texas 78572

Contact: Dr. Criselda King, Superintendent

Phone: (956) 323-5505

E-mail: criselda.king@mcisd.org

Submit to:

UTRGV P-16 Outreach and Testing Services

College Access and K-12 Partnerships

Attn: Dr. Cynthia Walls/ Mrs. Nallely Salinas

1201 W. University Dr. Emilia Hall 2.204

Edinburg, TX 78539

(956)665-7598

UTRGV Contract #_____

INTERLOCAL COOPERATION CONTRACT

This Interlocal Cooperation Contract (this "Contract") is entered into effective on the later of September 1, 2026 or the date on which the last Contracting Party signs this contract ("Effective Date") by and between the Contracting Parties shown below pursuant to authority granted in and in compliance with Chapter 791, Texas Government Code.

CONTRACTING PARTIES:

This proposed Interlocal Cooperation Contract is between The University of Texas Rio Grande Valley ("Performing Party") and Mission Consolidated Independent School District ("Receiving Party").

The Receiving Party campuses participating under this contract are the campuses identified in the Notices section below.

PURPOSE:

The purpose of this contract is to implement the Texas Work Study Student Mentorship Program (Collegiate G-Force Mentorship) at local high schools. The program's goal is to assist in generating a college-going culture among high school students and the community at large. The program is designed to provide access to college, career, and financial aid information for students in the South Texas Region. Eligible college students work at participating eligible institutions to mentor high school students to help create a college-going culture. College students provide mentoring and/or tutoring services to high school students or college students on their college campus. This initiative is in line with the goals of The Texas Higher Education Coordinating Board (THECB).

STATEMENT OF SERVICES TO BE PERFORMED:

Receiving Party and Performing Party working with the Texas Higher Education Coordinating Board (THECB) will support the following common goals:

- To encourage students to pursue post-secondary education.
- To provide students and parents with career, college access, and financial aid information they need to plan and prepare for college.
- To provide information to best serve students and parents and to demonstrate the effectiveness of the Performing Party Program.

As used in this contract, “partnering agency” and “site” each mean a Receiving Party campus identified in the Notices section below.

The Performing Party will perform the following services (“services”):

- Appoint a Program Coordinator to serve as the communication liaison between the Receiving Party, Performing Party, and THECB.
- Ensure that each University staff member and each Collegiate G-Force (C.G.F.) mentor who will have continuing duties related to the services and direct contact with Receiving Party students has submitted to and cleared a national criminal history record information review through the Texas Department of Public Safety criminal history clearinghouse as required by Section 22.0834, Texas Education Code, and Section 411.0845, Texas Government Code, before that person is assigned to a Receiving Party campus or has any contact with Receiving Party students.
- Certify compliance with the preceding requirement in writing to Receiving Party before any placement begins, and confirm that no person assigned under this contract is listed on the registry of persons not eligible for employment by or to act as a service provider for an educational entity maintained under Section 22A.151, Texas Education Code.
- Require each person it assigns under this contract to complete and deliver to Receiving Party, before that person is assigned to a Receiving Party campus, the pre-employment or pre-service affidavit adopted by the Texas Education Agency under Section 22A.055, Texas Education Code, together with the consent for release of employment records required by that section. A person who acts as a service provider for Receiving Party is subject to Section 22A.055, and a failure to disclose information required by that section is grounds for termination of service.
- Cooperate with Receiving Party so that Receiving Party may fingerprint each assigned person through the Local Education Entity Fingerprint Applicant Services of Texas (LEE FAST) Pass and obtain the results through the Texas Department of Public Safety clearinghouse, and provide all information Receiving Party requests for that purpose. Receiving Party may, at its sole option, accept a Texas Department of Public Safety designation of Performing Party as a qualified school contractor under Section 411.12505, Texas Government Code, in lieu of the foregoing.
- Notify Receiving Party immediately if any person assigned under this contract is arrested for, charged with, or convicted of any offense, or receives deferred adjudication for any offense, at any time during the term of this contract.
- Recruit, screen, deploy and monitor C.G.F. mentors to mentor students through the partnering agencies via funds from the program.
- Provide assistance to the Receiving Party concerning the respective roles of the appointed Site Supervisor and provide C.G.F. mentors to help facilitate activities via in-person, virtual, or a hybrid model.

- Provide training for Site Supervisor and Collegiate and High School G-Force (C.G.F.) on how to spread the college-going message among students and parents that college is affordable, possible, and desirable.
- Assign C.G.F. mentors for the term of this agreement (or as funding allows) to designate partnering agencies for academic engagement activities to promote college awareness and participation among students and parents.
- Provide services to high school students via in-person, virtual, or hybrid models, a general overview of the college experience, college and course selection, test preparation, financial literacy, completion of financial aid, and admission application submission.
- Work with Receiving Party's designated sponsor to develop a schedule indicating their hours of operation.
- Monitor project activities through annual reports from mentors and Receiving Party to report to THECB.
- Provide a report to the THECB summarizing how and to what extent the Performing Party C.G.F. mentors assisted at their respective partnering agencies.
- Provide a minimum of 1 mentor per designated partnering agency, for a minimum of 8 hours a week, contingent on funding and student availability. If a mentor is dismissed from a campus, a replacement student mentor might not be placed in the vacant position.

Receiving Party will perform the following services:

- Participate in a mandatory school partner training
- Designate a space to serve as the work site for the mentor at school; a physical location with computer and internet access is required for in-person services. The location must display college readiness materials, including information about Free Application for Federal Student Aid (FAFSA), Apply Texas, and other college-going materials.
- Designate an approved school district room and/or virtual platform to serve as the "site" and provide links for the performing Party to access.
- Designate/appoint a school employee or individual authorized by the school to serve as Counselor or liaison and to coordinate campus logistics and scheduling for the G-Force Mentors. Receiving Party does not supervise, direct, or control the work of the G-Force Mentors. This individual will serve as the main point of communication for the university managing the program (UTRGV P-16 Outreach & Testing Services)
- Encourage the establishment of a peer-led center with partnering agency to maximize a college-going culture. Encourage teachers and high school staff to utilize the center site and reinforce the importance of the location on campus.
- Collaborate with Collegiate G-Force mentor to establish a set schedule and maximize time at the high school campus. Also, scheduling meetings/sessions with

students as mentors will be required to conduct presentations and sessions at their assigned campus.

- Require that all students visiting sign in and check off any activities completed during their visit to the center. Sign-in and activity records created at a Receiving Party campus are education records of Receiving Party and are subject to the Student Records; FERPA provision below.
- Submit monthly reports by the 5th of each month (if this falls on a weekend, reports are due the next business day). Forms and training will be provided by the Performing Party.
- Assigned counselor/personnel shall provide the following aggregate, de-identified supporting data for the Work Study Mentorship Program: number of students who graduate & applied to a 4-yr institution, number of students who graduate & applied to a 2-yr institution, number of students who graduate & applied to a technical college, 2026-2027 graduation class numbers, scholarship awards, university scholarships, financial aid awards, local scholarship amount award, major scholarships amount award. Collected data is needed by June 10, 2027. Receiving Party will not provide personally identifiable information from student education records under this provision.
- District counselor/personnel will be responsible to confirm the mentor's hours of physical presence at the campus. Receiving Party makes no certification regarding Performing Party's payroll, work study eligibility, or compensation determinations, and Receiving Party is not the mentor's employer or timekeeper of record.
- Utilize a tracking system provided and maintained by the Institution of Higher Education that has been identified to and approved in advance in writing by Receiving Party and that complies with the Student Records; FERPA provision below; encourage teachers and students to use the program facilities and foster an expectation of college attendance (i.e., reinforcing the knowledge that post-secondary education is affordable and possible, and the belief that it is desirable).

Both Parties will:

- Work to meet the goals of Building a Talent Strong Texas plan.
- Inform the partner(s) of any scheduling changes that may impact delivery.
- Develop a method of communicating needs and challenges.
- Remain in compliance with the Family Educational Rights and Privacy Act (FERPA): The Family Educational Right and Privacy Act, FERPA, 20 U.S.C. Section 1232g, and the implementing federal regulations, 34 CFR Part 99, is a federal law regarding the privacy of student records and the obligations of the institution, primarily in the areas of release of the records and the access provided to these records; and
- Collaborate to encourage students to pursue post-secondary education.

WARRANTIES:

Receiving Party warrants that (1) the services are necessary and authorized for activities that are properly within its statutory functions and programs; (2) it has the authority to contract for the services under authority granted in Chapter 11, Texas Education Code, and Chapter 791, Texas Government Code; (3) it has all necessary power and has received all necessary approvals to execute and deliver this contract, and (4) the representative signing this contract on its behalf is authorized by its governing body to sign this contract.

Performing Party warrants that (1) it has authority to perform the services under authority granted in Chapter 79, Texas Education Code and Chapter 791, Texas Government Code; (2) it has all necessary power and has received all necessary approvals to execute and deliver this contract, and (3) the representative signing this contract on its behalf is authorized by its governing body to sign this contract.

Both parties will remain in compliance with the Family Educational Rights and Privacy Act (FERPA): The Family Educational Rights and Privacy Act, FERPA, 20 U.S.C. Section 1232g, and the implementing federal regulations, 34 CFR Part 99, is a federal law regarding the privacy of student records and the obligations of the institution, primarily in the areas of release of the records and the access provided to these records.

TERM:

The term of this contract begins on the Effective Date and expires on June 1, 2027 or when WSMP funds are exhausted.

NOTICES:

Except as otherwise provided by this Section, all notices, consents, approvals, demands, requests, or other communications provided for or permitted to be given under any of the provisions of this contract will be in writing and will be sent via certified mail, hand delivery, overnight courier, facsimile transmission (to the extent a facsimile number is set forth below), or e-mail (to the extent an e-mail address is set forth below) as provided below, and notice will be deemed given (i) if delivered by certified mail when deposited, postage prepaid, in the United States mail, or (ii) if delivered by hand, overnight courier, facsimile (to the extent a facsimile number is set forth below) or e-mail (to the extent an e-mail address is set forth below), when received:

If to Receiving Party:

District Name: Mission Consolidated Independent School District
Address: 1201 Bryce Drive, Mission, Texas 78572
Attention: Dr. Criselda King
Title: Superintendent

Phone: (956) 323-5505
Fax: (956) 323-5634
Email: criselda.king@mcisd.org

with a copy to:

School Name(s): Mission High School
Attention: Mr. Jose Mejia
Title: Principal
Secretary: Ms. Rios
Phone: 956-323-5700
Fax: [INSERT]
Email: jemeji75@mcisd.org

and:

School Name(s): Veterans Memorial High School
Attention: Mr. Raul Luna
Title: Principal
Secretary: Ms. Garcia
Phone: 956-323-3000
Fax: [INSERT]
Email: raul.luna@mcisd.org

and:

School Name(s): Mission Collegiate High School
Attention: Mrs. Ana Lisa Flores
Title: Principal
Secretary: Ms. Femat
Phone: 956-323-8600
Fax: [INSERT]
Email: alflor75@mcisd.org

If to Performing Party:

The University of Texas Rio Grande Valley
1201 W. University Drive
Edinburg, TX 78539
Email: evpfa@utrgv.edu
Fax: (956) 665-2307

Attention: Michael Muller
Executive Vice President for Finance and Business Affairs and CFO

with a copy to:

The University of Texas Rio Grande Valley
1201 W. University Drive
Edinburg, TX 78539
Email: alex.valdez@utrgv.edu
Fax: (956) 665-2164
Attention: Alex Valdez
Chief Procurement Officer

or other person or address as may be given in writing by either Party to the other by this Section.

Notwithstanding any other requirements for notices given by a Party under this contract, if Performing Party intends to deliver written notice to Receiving Party pursuant to Section 2251.054, Texas Government Code, then Performing Party will send that notice to Receiving Party as indicated in above contact information.

TERMINATION:

In the event of a material failure by a Contracting Party to perform its duties and obligations in accordance with the terms of this contract, the other Party may terminate this contract upon thirty (30) days advance written notice of termination setting forth the nature of the material failure; provided that, the material failure is through no fault of the terminating Party. The termination will not be effective if the material failure is fully cured prior to the end of the thirty-day period.

Receiving Party may terminate this contract for convenience, with or without cause, upon thirty (30) days advance written notice to Performing Party.

Receiving Party may immediately suspend all or any part of the services, or immediately remove any individual assigned by Performing Party from any Receiving Party campus, at any time and for any reason or for no reason, upon oral or written notice to Performing Party. A suspension or removal under this paragraph is not a termination and does not require notice or a cure period. Performing Party will not reassign a removed individual to any Receiving Party campus without Receiving Party's prior written consent.

OTHER PROVISIONS:

Payment of Debt or Delinquency to the State. Pursuant to Sections 2107.008 and 2252.903, Texas Government Code, Performing Party agrees that any payments owing to Performing Party under this contract may be applied directly toward any debt or delinquency that Performing Party owes the State of Texas or any agency of the State of Texas regardless of when it arises, until such debt or delinquency is paid in full.

Venue; Governing Law. Hidalgo County, Texas shall be the proper place of venue for suit on or in respect of this contract. This contract and all of the rights and obligations of the parties hereto and all of the terms and conditions hereof shall be construed, interpreted, and applied in accordance with and governed by and enforced under the laws of the State of Texas.

Entire Agreement; Modifications. This contract supersedes all prior agreements, written or oral, between the Performing Party and Receiving Party and shall constitute the entire agreement and understanding between the parties with respect to the subject matter hereof. This contract and each of its provisions shall be binding upon the parties and may not be waived, modified, amended, or altered except by a writing signed by Receiving Party and Performing Party.

Loss of Funding. Performance by a Contracting Party of its duties and obligations under this contract may be dependent upon the appropriation and allotment of funds by the Texas State Legislature (the "Legislature") and/or allocation of funds by that Contracting Party's governing board. If the Legislature fails to appropriate or allot the necessary funds to a Contracting Party, or a Contracting Party's governing board fails to allocate the necessary funds, then the Contracting Party that loses funding may terminate this contract without further duty or obligation under this contract.

State Auditor's Office. Performing Party understands that acceptance of funds under this contract constitutes acceptance of the authority of the Texas State Auditor's Office, or any successor agency (collectively, "Auditor"), to conduct an audit or investigation in connection with those funds pursuant to Sections 51.9335(c), 73.115(c) and 74.008(c), Texas Education Code. Performing Party agrees to cooperate with the Auditor in the conduct of the audit or investigation, including, without limitation, providing all records requested. Performing Party will include this provision in all contracts with permitted subcontractors.

Assignment. This contract is not transferable or assignable except upon written approval by Receiving Party and Performing Party.

Severability. If any one or more of the provisions contained in this contract shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity,

illegality, or unenforceability shall not affect any other provision thereof, and this contract shall be construed as if such invalid, illegal, or unenforceable provision had never been contained therein.

Public Records. It shall be the independent responsibility of Receiving Party and Performing Party to comply with the provisions of Chapter 552, Texas Government Code (the "Public Information Act"), as those provisions apply to the parties' respective information. Receiving Party is not authorized to receive public information requests or take any action under the Public Information Act on behalf of the Performing Party. Likewise, Performing Party is not authorized to receive public information requests or take any other action under the Public Information Act on behalf of Receiving Party.

Status of Personnel. Each University staff member and each C.G.F. mentor assigned under this contract is an employee, student, or agent of Performing Party and is not an employee, agent, servant, volunteer, or independent contractor of Receiving Party for any purpose. Receiving Party has no obligation for wages, payroll taxes, benefits, workers' compensation coverage, unemployment compensation, or any other cost associated with any person assigned by Performing Party. Nothing in this contract creates a joint employment, partnership, agency, or joint venture relationship between the Contracting Parties.

Conduct of Performing Party Personnel; Campus Access. Performing Party will require each person it assigns to a Receiving Party campus to comply with Receiving Party's board policies, administrative regulations, campus rules, and visitor management and identification procedures, including policies governing adult-student boundaries, prohibited conduct with students, a drug and alcohol free workplace, and acceptable use of Receiving Party's network and technology resources. Performing Party will require each such person to execute Receiving Party's acceptable use agreement before that person receives access to Receiving Party's network or technology resources.

All communication between a person assigned by Performing Party and a Receiving Party student, including electronic communication, will occur only through a communication platform approved in advance by Receiving Party that permits Receiving Party to log and review the communication. Personal telephone, text messaging, personal e-mail, personal social media, and other private channels are prohibited. Performing Party will not permit any person it assigns to be alone with a Receiving Party student, whether in person or virtually, without a Receiving Party employee present or a Receiving Party employee monitoring the session.

Performing Party will train each person it assigns on the duty to report suspected child abuse or neglect under Section 261.101, Texas Family Code, and will require each such

person to report immediately to the Receiving Party campus administrator any concern regarding student safety.

Student Records; FERPA. To the extent Receiving Party discloses personally identifiable information from student education records to Performing Party under this contract, Receiving Party designates Performing Party and the individuals Performing Party assigns as school officials with legitimate educational interests under 34 C.F.R. Section 99.31(a)(1), performing an institutional service for which Receiving Party would otherwise use its own employees. Performing Party is under the direct control of Receiving Party with respect to the use and maintenance of that information, will use that information only for the purposes of this contract, and will not redisclose that information to any third party without Receiving Party's prior written authorization or as otherwise permitted by 34 C.F.R. Section 99.33.

Performing Party will maintain administrative, physical, and technical safeguards appropriate to the sensitivity of the information. Performing Party will notify Receiving Party within twenty-four (24) hours after discovering any unauthorized access to, acquisition of, or disclosure of student information, and will cooperate with Receiving Party in responding to the incident.

Any tracking system, platform, or application used to record student participation under this contract must be identified to Receiving Party and approved by Receiving Party in writing before use. Data that Receiving Party reports to Performing Party or to THECB under this contract will be aggregated and de-identified before transmission. On expiration or termination of this contract, Performing Party will return or securely destroy all student information it received from Receiving Party and will certify the return or destruction in writing at Receiving Party's request.

Insurance; Responsibility for Personnel. Each Contracting Party is responsible for the acts and omissions of its own officers, employees, students, and agents to the extent permitted by Texas law. Performing Party will maintain, or cause to be maintained, coverage for the individuals it assigns under this contract and will furnish evidence of that coverage to Receiving Party on request. Receiving Party provides no coverage of any kind for any person assigned by Performing Party.

Governmental Immunity. Nothing in this contract waives, limits, or modifies the governmental immunity of either Contracting Party, or any defense, protection, or limitation of liability available to either Contracting Party under the Texas Tort Claims Act, Chapter 271 of the Texas Local Government Code, or any other applicable law. Neither Contracting Party assumes any liability for the acts or omissions of the other Contracting Party.

Current Revenues. In accordance with Section 791.011(d)(3), Texas Government Code, each Contracting Party paying for the performance of governmental functions or services under this contract will make those payments from current revenues available to the paying party.

Order of Precedence. In the event of a conflict between this contract and any other document, form, exhibit, schedule, terms of use, or policy provided by Performing Party, this contract controls. No preprinted or electronically presented terms of Performing Party apply to Receiving Party unless expressly agreed to in a writing signed by Receiving Party that references this contract.

Survival. The obligations of the Contracting Parties under the Student Records; FERPA provision, the Public Records provision, and the Receiving Party data reporting obligation described in the Statement of Services to be Performed survive the expiration or termination of this contract.

The participating parties agree to the terms outlined above for the 2026-2027 academic year, with plans to review these terms at the conclusion of noted academic year.

RECEIVING PARTY:

Mission Consolidated Independent School District

By: _____

Name: Dr. Criselda King

Title: Superintendent

Date: _____

PERFORMING PARTY:

The University of Texas Rio Grande Valley

By: _____

Dr. Maggie Hinojosa

Executive VP Strategic Initiatives and Student Affairs and Deputy to the President

The University of Texas Rio Grande Valley

Date: _____

SUBJECT: Approval of Resolution for Delegation of Authority to the Superintendent for Submission of Waiver Requests Related to Student Attendance Accounting

PRESENTER: Edilberto Flores, Assistant Superintendent of Human Resources and Support Services

BACKGROUND INFORMATION

The Texas Education Agency (TEA) requires districts to submit waiver requests for events that impact student attendance, such as weather-related closures or other emergencies. Timely submission of these waivers ensures accurate attendance reporting and protects state funding.

The submission process involves multiple administrative steps, which can delay action. By delegating this responsibility to the Superintendent, the district can streamline the process and respond promptly.

ADMINISTRATIVE CONSIDERATIONS

- The Superintendent will submit waiver requests directly to TEA when necessary.
- All required documentation will be handled promptly and accurately.
- The Superintendent will keep the Board informed of any waiver submissions.

FUNDING SOURCE AND AMOUNT

N/A

RECOMMENDATION

The District Administration recommends approval of the Resolution for Delegation of Authority to the Superintendent for Submission of Waiver Requests Related to School Attendance Accounting.

CONTACT PERSON(S)

Dr. Cris King, Mission CISD Superintendent
Edilberto Flores, Assistant Superintendent of Human Resources and Support Services
Cynthia Wilson, Assistant Superintendent of Curriculum and Instruction
Jaime Lopez, Assistant Superintendent of Business and Finance

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES RESOLUTION FOR DELEGATION OF AUTHORITY TO THE SUPERINTENDENT FOR SUBMISSION OF WAIVER REQUESTS RELATED TO STUDENT ATTENDANCE ACCOUNTING

WHEREAS, the Mission Consolidated Independent School District (the "District") is committed to ensuring the health, safety, and academic well-being of its students while adhering to the Texas Education Code (TEC) and Texas Education Agency (TEA) requirements; and

WHEREAS, the State Waivers Unit of the Texas Education Agency allows districts to request waivers under TEC §7.056 to account for the loss of instructional days due to circumstances such as inclement weather, health concerns, or other safety-related issues, which result in low student attendance or the cancellation of instructional days; and

WHEREAS, under Texas Education Code Section §11.151, the Board of Trustees holds the exclusive authority to govern and oversee the management of the district's public schools;

WHEREAS, the District recognizes that ensuring compliance with the Student Attendance Accounting Handbook, including the provisions of 3.8.1 regarding excused absences and waiver submission, is vital for proper attendance accounting and the maintenance of Average Daily Attendance (ADA) and Foundation School Program (FSP) funding calculations; and

WHEREAS, in order to ensure timely and accurate submission of waiver requests and to mitigate potential loss of instructional time and funding, it is in the best interest of the District to delegate authority to the Superintendent to submit the necessary waiver applications to the Texas Education Agency as required by the TEC and TEA guidelines;

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of the Mission Consolidated Independent School District hereby delegates to the Superintendent the authority to submit waiver applications related to student attendance accounting, including but not limited to excused instructional days and low attendance waivers, to the Texas Education Agency in accordance with the Texas Education Code and TEA regulations.

Approved this_____day of_____, 2026.

_____	_____
Mrs. Natividad "Nati" Sosa	Dr. Cris King
President, Board of Trustees	Mission CISD Superintendent of Schools

SUBJECT: Awards, Trophies, Promotional Items, and Apparel

PRESENTER: Sylvia Cruz, Executive Director for Business and Finance

BACKGROUND INFORMATION

Mission CISD solicited proposals to establish a contract with qualified vendors for the purchase of awards, trophies, promotional items, apparel, and related products and services to meet the District's ongoing needs. The contract will provide departments and campuses with an established procurement source for these products on an as-needed basis throughout the contract term.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in accordance with Texas Education Code TEC §44.031(a), which requires school districts to utilize an authorized procurement method for contracts involving the purchase of goods or services valued at $100,000 or more in the aggregate for each 12-month period.

A summary of the proposal review and evaluation process is as follows:

1. Number of responses received: 36
2. Number of vendors planning to award: 36

FUNDING SOURCE AND AMOUNT

Respective departmental/campus budgets.

Estimated Annual Expenditure: **$250,000**

The estimated expenditure represents the anticipated annual spending under the contract and is not a guaranteed expenditure. Actual purchases will be based on the District's needs, available budgeted funds, and applicable purchasing requirements. The District does not guarantee any minimum purchase quantity or expenditure under the contract.

RECOMMENDATION

Administration recommends that the Board approve the award of the contract to all vendors listed on the attached tabulation form, in accordance with the solicitation terms and conditions.

CONTACT PERSON(S)

Sylvia Cruz, Executive Director for Business and Finance
Anabel Garza, Coordinator for Purchasing

Award Notice

FY2027 Term Contract:	300-27-0 Awards, Trophies, Promotional Items, and Apparel
Awarded To:	1. 123 Screen Printing, LLC 2. 4imprint, Inc. 3. Ace Promotions, LLC 4. Athletic Supply, Inc. dba Game One 5. Bienali Promotions, LLC 6. BSN Sports, LLC 7. Champion Awards and Apparel 8. Dream Ranch Office Supplies 9. Economy Awards, LLC 10. Exclusive Design, LLC 11. Flamazing Designs, LLC 12. Gandy Ink 13. Gateway Printing & Office Supply, Inc. 14. Herff Jones 15. International Apparel Warehouse dba Duratex Apparel 16. Jostens, Inc. 17. Mancha Screenprint & Embroidery, LLC 18. McAllen Sports, Inc. 19. Drago Investments, LTD, dba Monarch Trophy Studio 20. Monk Holdings, LLC dba SSR Jackets 21. MTM Recognition Corporation 22. OTC Brands, Inc. dba Oriental Trading Company 23. Pamplona Sports 24. Positive Promotions 25. Premier Awards, Inc. dba Premier Awards & Gifts 26. ProImprint, LLC. 27. Promo Master, LLC 28. Quill Corporation 29. R&A Awards 30. Salvador Trey Gonzalez dba LAMAC 31. Stealth Mode Three, LLC 32. Texas Music Festivals Enterprise, Inc. 33. The Master Teacher, Inc. 34. UZ Marketing 35. Valley Sports 36. Varsity Brands, Inc. dba Varsity Spirit Fashions and Supplies, LLC
Term:	One Year/Two (One-Year) option to renew
Term Period:	January 2027 – December 2027

Mission Consolidated Independent School District
Tabulation Form RFP# 300-27-0
Awards, Trophies, Promotional Items, and Apparel

123 Screen Printing, LLC 715 N. Glasscock Rd. Suite 2 Mission, TX 78572	Vendor # 956-638-9284 Hiram Cisneros, Rossy Cisneros	123screenprinting@gmail.com http://123screenprintingt-shirts.com/index.html
Categories	Discount Percentage	Notes
Promotional Items, Apparel Items, Other	10%	

4imprint, Inc 28303 Network Palace Chicago, IL 60673	Vendor # 877-446-7746 Kristin Engh	customerenablement@4imprint.com www.4imprint.com
Categories	Discount Percentage	Notes
Awards and Recognition Items, Engraving and Customization Services, Promotional Items, Apparel Items, Other	10%	Our discount will not apply to freight/shipping charges. Freight shall be FOB Destination, freight pre-paid and added. It will be quoted as a separate line item on each quote, order and invoice. NO additional set-up charge for exact repeat orders using the same artwork on the same item, just on the first order.

Ace Promotions, LLC 335 Lozano Lane San Benito, TX 78586	Vendor # 956-367-1364 Pat Garcia	acepromo_pat@yahoo.com https://www.acepromotx.com/
Categories	Discount Percentage	Notes
Awards and Recognition Items, Engraving and Customization Services, Promotional Items, Apparel Items	10%	Shipping and Set up Fees will apply. TBD at time of quote.

Athletic Supply, Inc. dba Game One PO Box #734933 Dallas, TX 75373	Vendor # 406-570-9028 Tim Huntsinger	tim.huntsinger@game-one.com https://www.game-one.com/
Categories	Discount Percentage	Notes
Awards and Recognition Items, Engraving and Customization Services, Promotional Items, Apparel Items	10% to 30%	Depending on brand of item. Shipping fee is 6% of total cost of the order.

Bienali Promotions, LLC. 1811 St. Johns Ave. Suite 201 Highland Park, IL 60035	Vendor # 847-926-7766 Margaret Brett	pbrett@bienali.com http://www.bienall.com/
Categories	Discount Percentage	Notes
Awards and Recognition Items, Engraving and Customization Services, Promotional Items, Apparel Items, Other	30%	Shipping is about 10%. Setup $100 for new orders.

BSN Sports, LLC. PO Box 841393 Dallas, TX 75244	Vendor # 1-800-527-7510 Caleb Villarreal	cvillarreal@bsnsports.com www.bsnsports.com
Categories	Discount Percentage	Notes
Awards and Recognition Items, Engraving and Customization Services, Promotional Items, Apparel Items, Other	10%-25%	Discounts vary based on quantities and artwork. Discount excluded custom caps and cloth. Shipping fees and set up fees depending on quantitates needed, bit could also be waived.

Champion Awards and Apparel 2627 N. Texas Blvd. Weslaco, TX 78599	Vendor # 9556-375-2190 Juan Valdez	info@chaptx.com https://champtx.com/
Categories	Discount Percentage	Notes
Awards and Recognition Items, Engraving and Customization Services, Promotional Items, Apparel Items	10%	Additional fees may apply depending on the specific order requirements. These may include digitizing fees for apparel or cap items, depending on the complexity of the logo or design; artwork setup fees, when applicable; and delivery or shipping fees, depending on the order size, delivery location, and shipping requirements. Any applicable fees will be communicated and reviewed prior to order fulfillment.

Dream Ranch Office Supplies 309 Tioga St Burleson, TX 76028	Vendor # 940-5196565 Warren McKamey	sheri@dreamranchtx.com https://www.dreamranchofficesupplies.com
Categories	Discount Percentage	Notes
Awards and Recognition Items, Promotional Items, Apparel Items	10%	

Mission Consolidated Independent School District
Tabulation Form RFP# 300-27-0
Awards, Trophies, Promotional Items, and Apparel

Economy Awards, LLC 1574 FM 2294 Delmita, TX 78536	Vendor # 956-330-4461 Mario Alvarado	marioa.eac@gmail.com https://premiersportawards.com
Categories	Discount Percentage	Notes
Engraving and Customization Services, Awards and Recognition Items, Promotional Items	15%	No Cost for Shipping. We will deliver to the orgin of order in the RGV

Exclusive Designs, LLC. 415 N. Inspiration Blvd Alton, TX 78573	Vendor # 956-584-0101 Jose A. Flores Jr.	exclusivesigns@gmail.com
Categories	Discount Percentage	Notes
Awards and Recognition Items, Engraving and Customization Services, Promotional Items, Apparel Items	10%	See Price List

Flamazing Designs, LLC. 3207 Joyce Rd Mission, TX 78573	Vendor # 956-933-9270 Cynthia Gonzalez	flamazingdesigns@gmail.com
Categories	Discount Percentage	Notes
Apparel Items	10%	No delivery fee as a local vendor. Artwork setup fee: $25 with no color limit.

Gandy Ink PO Box 62565 San Angelo, TX 76906	Vendor # 800-999-8137 Courtney Jaeckle	courtney.bryant@gandyink.com https://www.gandyink.com/
Categories	Discount Percentage	Notes
Apparel Items, Promotional Items	0%	0, our pricing is net pricing with quantity price breaks that equate to a 5% to 15% discount per quantity break.

Gateway Printing & Office Supply Inc 315 S. Closner Edinburg, TX 78539	Vendor # 956-383-3861 Rudy Castilleja	rudy@gatewayp.com https://shopgatewayp.com/
Categories	Discount Percentage	Notes
Awards and Recognition Items, Engraving and Customization Services, Promotional Items, Apparel Items	15%	Discount up to 15%. All fees associated with items will be listed on quotes per job.

Herff Jones 2401 N. 10th St, Suite A McAllen, TX 78501	Vendor # 956-971-0064 Luis J. Garza	lgarza@herffjones.com https://www.herffjones.com/
Categories	Discount Percentage	Notes
Awards and Recognition Items, Promotional Items, Apparel Items	10%	10% Discount on Most items. Certain Rush items, MAY be excluded from the discount dependent on the amount of time requested to complete.

International Apparel Warehouse dba Duratex Apparel 508 W Interstate 2 Suite 10 Pharr, TX 78577	Vendor # 956-631-3692 Leila Tueme	leila@duratexapparel.com www.duratexapparel.com
Categories	Discount Percentage	Notes
Awards and Recognition Items, Apparel Items, Promotional Items, Engraving and Customization Services	5%	

Jostens, Inc. 21336 Network Place Chicago, IL 60673	Vendor # 507-455-6384 Jeff Chalfant	jeff.chalfant@jostens.com www.jostens.com
Categories	Discount Percentage	Notes
Awards and Recognition Items, Promotional Items, Apparel Items	0%	0% Our discount percentages vary per product and qty ordered, for more details please contact your local sales rep Jeff Chalfant at jeff.chalfant@jostens.com.

Mancha Screenprint & Embroidery LLC 4120 Pecan Blvd Suite 10 McAllen, TX 78501	Vendor # 956-414-0084 Rocio Vallejo	sales@manchausa.com www.manchausa.com
Categories	Discount Percentage	Notes
Awards and Recognition Items, Engraving and Customization Services, Promotional Items, Apparel Items, Other	20%	SHIPPING $ 25 SET UP FEE $ 35 Or more, depending on the complexity of the logo.

Mission Consolidated Independent School District
Tabulation Form RFP# 300-27-0
Awards, Trophies, Promotional Items, and Apparel

McAllen Sports Inc. 108 S 16th St McAllen, TX 78501	Vendor #47938 956-687-5500 Joe Escamilla	joee@mcallensports.com www.mcallensports.com
Categories	**Discount Percentage**	**Notes**
Awards and Recognition Items, Engraving and Customization Services, Promotional Items, Apparel Items, Other	5%	Exceptions: Any customized order

Drago Investments, Ltd, dba Monarch Trophy Studio 16227 San Pedro Ave San Antonio, TX 78232	Vendor # 210-344-3777 Charles Drago	sales@mtsawards.com https://mtsawards.com/
Categories	**Discount Percentage**	**Notes**
Awards and Recognition Items, Engraving and Customization Services, Promotional Items, Apparel Items, Other	0-20%	0 to 20% off based on item, quantity, availability, and customization. Art fee, shipping fee, setup fees, is based on what is ordered an the customization required.

Monk Holdings, LLC dba SSR Jackets 10763 Sanden Dr. Dallas, TX 75238	Vendor # 800-227-2040 Rody Durham	purchasing@ssrjackets.com https://ssrjackets.com/
Categories	**Discount Percentage**	**Notes**
Awards and Recognition Items, Engraving and Customization Services, Promotional Items, Apparel Items, Other	30-70%	SSR Jackets provides 30% to 70% discount depending on quantity.

MTM Recognition Corporation 3405 S E. 29th St Oklahoma City, Oklahoma 73115	Vendor # 405-609-6827 Cory Beltz	cbeltz@mtmrecognition.com https://store.mtmrecognition.com/
Categories	**Discount Percentage**	**Notes**
Awards and Recognition Items, Other	0%	Shipping and setup fees as applicable by product will be applied as a separate line item on the invoice. These will be noted on the estore site.

OTC Brands Inc. dba Oriental Trading Company PO Box 77119 Minneapolis, MN 55480	Vendor # 800-228-0038 Crystal Witthuhn	bids@oriental.com www.orientaltrading.com
Categories	**Discount Percentage**	**Notes**
Awards and Recognition Items, Promotional Items	5%	See attached deviations

Pamplona Sports 7625 N. 21 St. McAllen, TX 78504	Vendor # 956-451-9533 Jesus Benjamin Escobar	bescobar1954@hotmail.com
Categories	**Discount Percentage**	**Notes**
Awards and Recognition Items, Engraving and Customization Services, Promotional Items, Apparel Items	5%	No fees, just the final price given to the potential customer.

Positive Promotions, Inc. PO Box 11537 Newark, NJ 07101	Vendor # 877-258-1225 Mike Taxel	bids@positivepromotions.com www.positivepromotions.com
Categories	**Discount Percentage**	**Notes**
Awards and Recognition Items, Engraving and Customization Services, Promotional Items, Apparel Items	0%	Next Column Pricing. Set-up fee based on item. Shipping is on a tier based on order value.

Premier Awards, Inc. dba Premier Awards & Gifts 2301 N. 10th St. McAllen, TX 78501	Vendor # 956-682-2329 Richard Hernandez	trophies22@gmail.com www.premierawardsrgv.com
Categories	**Discount Percentage**	**Notes**
Awards and Recognition Items, Engraving and Customization Services, Other	10%	Discount on awards, trophies, medals, etc., relative to current pricing. Excludes promotional products, custom-made-to-order items, etc.

Prolmprint, LLC 1301 Carolina St, Suite 125A Greensboro, NC 27401	Vendor # 844-776-4677 Alison Roten	proposals@proimprint.com https://www.proimprint.com/
Categories	**Discount Percentage**	**Notes**
Awards and Recognition Items, Promotional Items, Engraving and Customization Services	10%	Standard ground shipping fees and item-specific imprint setup fees, which are clearly itemized on all quotes prior to order placement. Free virtual proofs are included with all orders

Promo Masters, LLC 130 E. Main PMB 165 Alton, TX 78573	Vendor # 956-821-8293 Rick Lozano	Promomastersrgv@gmail.com https://www.promomasters.us/
Categories	Discount Percentage	Notes
Awards and Recognition Items, Engraving and Customization Services, Promotional Items, Apparel Items, Other	5-15%	Depending on quantity ordered. Shipping and setup fees are included in the quote.

Quill, LLC P.O. Box 37600 Philadelphia, PA 19101	Vendor # 800-634-4809 Sarah Sherman	bid@quill.com https://www.quill.com/
Categories	Discount Percentage	Notes
Awards and Recognition Items, Engraving and Customization Services, Promotional Items, Other	10%	See cover letter for discount exclusions.

R&A Awards 21301 N Stewart Rd #1 Mission, TX 78572	Vendor # 956-682-8293 Rick Lozano	rlozano1212@yahoo.com
Categories	Discount Percentage	Notes
Awards and Recognition Items, Engraving and Customization Services, Promotional Items	10%	

Salvador Trey Gonzalez dba LAMAC 212 S Broadway St McAllen, TX 78501	Vendor # 956-682-0552 Trey Gonzalez	lamacmcallen@gmail.com https://lamac.espwebsite.com/
Categories	Discount Percentage	Notes
Awards and Recognition Items, Promotional Items	10%	

Stealth Mode Three, LLC 2801 Infinite Loop Richmond, TX 77469	Vendor # 281-962-8345 Hasnain Sunsera	contact@stealthconsulting.group https://www.stealthmodethree.com/
Categories	Discount Percentage	Notes
Awards and Recognition Items, Engraving and Customization Services, Promotional Items, Apparel Items, Other	15%	

Texas Music Festivals Enterprise, Inc. 216 East Business Highway 83 San Juan, TX 78589	Vendor # 956-984-9468 Angela Flinchbaugh	angela@tmftoursandtravel.com https://www.connecttmf.net/
Category Description	Discount Percentage	Notes
Awards and Recognition Items, Engraving and Customization Services, Promotional Items, Apparel Items	10%	Discount on apparel only. Setup fee: $25. Free delivery.

The Master Teacher, Inc. PO Box 1207 Manhattan, KS 66505-1207	Vendor # 800-669-9633 Nicole Warnic	bids@masterteacher.com www.masterteacher.com www.masterteacherawards.com
Categories	Discount Percentage	Notes
Awards and Recognition Items, Engraving and Customization Services, Promotional Items	5%	Must reference promotional code MISSIONCISD prior to placing order. Cannot be combined with any other offer. Shipping not eligible for discount.

UZ Marketing 5900 Bingle Rd Houston, TX 77092	Vendor # 832-598-7226 Jamie Garcia	jamie@uzmarketing.com https://www.uzmarketing.com/
Categories	Discount Percentage	Notes
Apparel Items	20%	First Time Stitching Design Setup Fee ($35) for Embroidery only

Valley Sport 1608 W Business Highway 83 Mission, TX 78572	Vendor # 956-581-5430 Ventura Hernandez	valleysports7@gmail.com
Categories	Discount Percentage	Notes
Awards and Recognition Items, Engraving and Customization Services, Promotional Items, Apparel Items	5%	

Mission Consolidated Independent School District
Tabulation Form RFP# 300-27-0
Awards, Trophies, Promotional Items, and Apparel

Varsity Brands, Inc. dba Varsity Spirit Fashions and Supplies LLC	Vendor #	rlosoya@varsity.com
PO Box 842805	956-605-3583	https://www.varsity.com/
Dallas, TX 75284	Roxanne Losoya	
Category Description	Discount Percentage	Notes
Apparel Items	5%	Free shipping on all orders placed with this bid.

SUBJECT: Athletic Equipment and Supplies

PRESENTER: Sylvia Cruz, Executive Director for Business and Finance

BACKGROUND INFORMATION

Mission CISD solicited proposals to establish a contract with qualified vendors for the purchase of athletic equipment and supplies to meet the District's ongoing needs. The contract will provide departments and campuses with an established procurement source for these products on an as-needed basis throughout the contract term.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in accordance with Texas Education Code TEC §44.031(a), which requires school districts to utilize an authorized procurement method for contracts involving the purchase of goods or services valued at $100,000 or more in the aggregate for each 12-month period.

A summary of the proposal review and evaluation process is as follows:

1. Number of responses received: 22
2. Number of vendors planning to award: 22

FUNDING SOURCE AND AMOUNT

Respective departmental/campus budgets.

Estimated Annual Expenditure: **$400,000**

The estimated expenditure represents the anticipated annual spending under the contract and is not a guaranteed expenditure. Actual purchases will be based on the District's needs, available budgeted funds, and applicable purchasing requirements. The District does not guarantee any minimum purchase quantity or expenditure under the contract.

RECOMMENDATION

Administration recommends that the Board approve the award of the contract to all vendors listed on the attached tabulation form, in accordance with the solicitation terms and conditions.

CONTACT PERSON(S)

Sylvia Cruz, Executive Director for Business and Finance
Anabel Garza, Coordinator for Purchasing

Award Notice

FY2027 Term Contract:	200-27-0 Athletic Equipment and Supplies
Awarded To:	1. 123 Screen Printing, LLC 2. Alert Services, Inc. 3. All American Sports Corp dba Riddell All American Sports 4. Athletic Supply, Inc. dba Game One 5. BSN Sports, LLC 6. Dream Ranch, LLC dba Dream Ranch Supply & Procurement Group 7. Elliott's Custom Golf dba Timothy Francis Elliott 8. Jose A. Flores Jr. dba Exclusive Designs, LLC 9. GMA Accessories dba Capelli Sport 10. Henry Schein, Inc. 11. Lakeshore Learning Materials, LLC 12. OTC Brands, Inc. Oriental Trading Company 13. Quill, LLC 14. RUDIS dba TriHex Athletic Apparel 15. S and S Worldwide Inc 16. School Specialty, LLC 17. Speed Stacks, Inc. 18. Texas Music Festivals Enterprise, Inc. 19. TJF Ventures, LLC dba Fitness Superstore 20. US Games, a division of BSN Sports 21. Valley Sports 22. Varsity Brands, Inc. dba Varsity Spirit Fashions and Supplies, LLC
Term:	One Year/Two (One-Year) option to renew
Term Period:	January 2027 – December 2027

Mission Consolidated Independent School District
Tabulation Form RFP# 200-27-0
Athletic Equipment and Supplies

1,2,3 Screen Printing LLC 715 N. Glasscock Rd. Suite 2 Mission, TX 78572	Vendor #3807 956-638-9284 Hiram Cisneros, Rossy Cisneros	123screenprinting@gmail.com http://123screenprintingt-shirts.com/index.html
Category Description	Discount Percentage	Notes
Apparel	10%	San Mar catalog

Alert Services, Inc. PO Box 1088 San Marcos, TX 78667	Vendor #1560 210-860-0333 Bobby Luce	bobbyluce@alertservices.com https://www.alertservices.com/
Category Description	Discount Percentage	Notes
Baseball/Softball Equipment and Supplies, Basketball Equipment and Supplies, Cross Country/Track Equipment and Supplies, Football Equipment and Supplies, Physical Education Equipment and Supplies, Golf Equipment and Supplies, Power Lifting Equipment and Supplies, Soccer Equipment and Supplies, Swimming Equipment and Supplies, Water Polo Equipment and Supplies, Volleyball Equipment and Supplies, Tennis Equipment and Supplies, Wrestling Equipment and Supplies, Athletic / Medical Supplies	20%	

All American Sports Corp dba Riddell All American Sports PO Box 676256 Dallas, TX 75231	Vendor #1597 720-318-5192 Travis Thompson	tbthompson@riddellsales.com https://www.riddell.com/
Category Description	Discount Percentage	Notes
Baseball/Softball Equipment and Supplies, Basketball Equipment and Supplies, Cross Country/Track Equipment and Supplies, Football Equipment and Supplies, Physical Education Equipment and Supplies, Soccer Equipment and Supplies, Volleyball Equipment and Supplies, Wrestling Equipment and Supplies, Other, Reconditioning services for football equipment.	1% -40%	Riddell will offer a discount of 1%-40% off Athletic Apparel, Equipment and Supplies, and a discount of 1%-23% off reconditioning services.

Athletic Supply, Inc. dba Game One PO Box 734933 Dallas, TX 75373	Vendor # 406-570-9028 Tim Huntsinger	tim.huntsinger@game-one.com https://www.game-one.com/
Category Description	Discount Percentage	Notes
Baseball/Softball Equipment and Supplies, Basketball Equipment and Supplies, Cross Country/Track Equipment and Supplies, Football Equipment and Supplies, Golf Equipment and Supplies, Physical Education Equipment and Supplies, Power Lifting Equipment and Supplies, Soccer Equipment and Supplies, Swimming Equipment and Supplies, Water Polo Equipment and Supplies, Tennis Equipment and Supplies, Volleyball Equipment and Supplies, Wrestling Equipment and Supplies, Other	10%-46%	Based on Manufacturer

BSN Sports, LLC PO Box 841393 Dallas, TX 75284	Vendor # 1-800-527-7510 Alex Martinez	bsnbid@bsnsports.com https://www.bsnsports.com/
Category Description	Discount Percentage	Notes
Baseball/Softball Equipment and Supplies, Basketball Equipment and Supplies, Cross Country/Track Equipment and Supplies, Football Equipment and Supplies, Golf Equipment and Supplies, Power Lifting Equipment and Supplies, Soccer Equipment and Supplies, Swimming Equipment and Supplies, Water Polo Equipment and Supplies, Tennis Equipment and Supplies, Volleyball Equipment and Supplies, Wrestling Equipment and Supplies, Other. Sports Medicine supplies and equipment.	10%-46%	10% off current BSN SPORTS Equipment catalog, with exceptions. See Catalog Discount Exceptions List attached. $50 minimum order per PO; shipping to one location.

Dream Ranch, LLC. dba Dream Ranch Supply & Procurement Group 309 Tioga St. Burleson, TX 76028	Vendor # 940-591-6565 Warren McKamey	sheri@dreamranchtx.com https://www.dreamranchofficesupplies.com/
Category Description	Discount Percentage	Notes
Baseball/Softball Equipment and Supplies, Basketball Equipment and Supplies, Cross Country/Track Equipment and Supplies, Football Equipment and Supplies, Golf Equipment and Supplies, Power Lifting Equipment and Supplies, Physical Education Equipment and Supplies, Soccer Equipment and Supplies, Water Polo Equipment and Supplies, Swimming Equipment and Supplies, Wrestling Equipment and Supplies, Volleyball Equipment and Supplies, Tennis Equipment and Supplies	10%	

Elliott's Custom Golf dba Timothy Francis Elliott 712 N. 77 Sunshine Strip #20 Harlingen, TX, 78550	Vendor # 956-428-5448 Tim Elliott	elliott@customclubs.net https://www.elliottsgolf.com/
Category Description	Discount Percentage	Notes
Golf Equipment and Supplies, Other	10%	We offer a 10% shelf discount. Most of our vendors offer a school discount those discounts will vary from 43% to 10%. I can provide that list upon request.

Jose A. Flores Jr. dba Exclusive Designs, LLC 415 N. Inspiration Blvd. Alton, TX 78573	Vendor # 956-584-0101 Jose A. Flores Jr.	exclusivesigns@gmail.com
Category Description	Discount Percentage	Notes
Baseball/Softball Equipment and Supplies, Basketball Equipment and Supplies, Cross Country/Track Equipment and Supplies, Football Equipment and Supplies, Golf Equipment and Supplies, Physical Education Equipment and Supplies, Power Lifting Equipment and Supplies, Soccer Equipment and Supplies, Swimming Equipment and Supplies, Water Polo Equipment and Supplies, Tennis Equipment and Supplies, Volleyball Equipment and Supplies, Wrestling Equipment and Supplies, Other	10%	

GMA Accessories dba Capelli Sport 3 Empire Blvd South Hackensack, NJ 07606	Vendor # 401-8306513 Kenny Porras	Kenny.Porras@capellisport.com
Category Description	Discount Percentage	Notes
Wrestling Equipment and Supplies, Volleyball Equipment and Supplies, Tennis Equipment and Supplies, Soccer Equipment and Supplies, Golf Equipment and Supplies, Football Equipment and Supplies, Cross Country/Track Equipment and Supplies, Basketball Equipment and Supplies, Baseball/Softball Equipment and Supplies	50%	

Mission Consolidated Independent School District
Tabulation Form RFP# 200-27-0
Athletic Equipment and Supplies

Henry Schein, Inc. 135 Duryea Road Melville, NY 11747	Vendor #1492 800-851-0400 Hallie Johnston	biddept@henryschein.com
Category Description	Discount Percentage	Notes
Physical Education Equipment and Supplies	18%	

Lakeshore Learning Materials, LLC PO Box 840250 Los Angeles, CA 90084	Vendor # 956-357-5352 Ray Martinez	rmartinez@lakeshorelearning.com
Category Description	Discount Percentage	Notes
Baseball/Softball Equipment and Supplies, Football Equipment and Supplies, Physical Education Equipment and Supplies, Other, Soccer Equipment and Supplies, Basketball Equipment and Supplies, Volleyball Equipment and Supplies	5%	

OTC Brands, Inc. Oriental Trading Company PO Box 77119 Minneapolis, MN 55480	Vendor # 800-228-0038 Ange Trude	orders@oriental.com
Category Description	Discount Percentage	Notes
Other: Athletic supplies, team spirit items, promotional products, incentives and rewards, recognition items, event supplies, field day products, fitness and recreational items, cones, balls, activity equipment, and related school and athletic support products.	0%	

Quill LLC P.O. Box 37600 Philadelphia, PA 19101	Vendor #62187 800-634-4809 Sarah Sherman	bid@quill.com Quill bid number: 26-42854 Account number: 1543102
Category Description	Discount Percentage	Notes
Cross Country/Track Equipment and Supplies, Physical Education Equipment and Supplies, Basketball Equipment and Supplies, Baseball/Softball Equipment and Supplies, Soccer Equipment and Supplies, Football Equipment and Supplies, Tennis Equipment and Supplies, Volleyball Equipment and Supplies	10%	10% *See attached Cover Letter for discount exclusions.

RUDIS dba TriHex Athletic Apparel 16960 Square Dr. Maysville, OH 73040	Vendor # 937-738-6900 Brayden Lewis	blewis@rudis.com https://www.rudis.com/
Category Description	Discount Percentage	Notes
Cross Country/Track Equipment and Supplies, Physical Education Equipment and Supplies, Basketball Equipment and Supplies, Baseball/Softball Equipment and Supplies, Soccer Equipment and Supplies, Football Equipment and Supplies, Tennis Equipment and Supplies, Volleyball Equipment and Supplies	10%	10% *See attached Cover Letter for discount exclusions.

S and S Worldwide Inc PO Box 7016 Bridgeport, CT 06601	Vendor #91967 800-642-7354 Erin Hemingway	bids@ssww.com
Category Description	Discount Percentage	Notes
Baseball/Softball Equipment and Supplies, Basketball Equipment and Supplies, Football Equipment and Supplies, Physical Education Equipment and Supplies, Soccer Equipment and Supplies, Volleyball Equipment and Supplies	20%	

School Specialty, LLC. PO Box 825640 Philadelphia, PA 19182	Vendor #105664 888-388-3224 Sarah Peterson	orders@schoolspecialty.com
Category Description	Discount Percentage	Notes
Baseball/Softball Equipment and Supplies, Basketball Equipment and Supplies, Cross Country/Track Equipment and Supplies, Football Equipment and Supplies, Golf Equipment and Supplies, Physical Education Equipment and Supplies, Power Lifting Equipment and Supplies, Soccer Equipment and Supplies, Swimming Equipment and Supplies, Tennis Equipment and Supplies, Volleyball Equipment and Supplies, Wrestling Equipment and Supplies	29%	29% off List Price on Supply Items, 14% off List Price on Furniture, Equipment & AV Items. Please see Cover Letter for more information.

Speed Stacks, Inc. 15550 Arfsten Rd. Larkspur, CO 80118	Vendor # 872-468-2872 Lynn Ramos	info@speedstacks.com https://www.speedstacks.com/instructors/
Category Description	Discount Percentage	Notes
Physical Education Equipment and Supplies	0%	N/A our Instructor Pricing is already discounted 15% from our online pricing.

Texas Music Festivals Enterprise, Inc. 216 East Business Highway 83 San Juan, TX 78589	Vendor #9257 956-984-9468 Angela Flinchbaugh	angela@tmftoursandtravel.com https://www.connecttmf.net/
Category Description	Discount Percentage	Notes
Baseball/Softball Equipment and Supplies, Basketball Equipment and Supplies, Cross Country/Track Equipment and Supplies, Football Equipment and Supplies, Golf Equipment and Supplies, Physical Education Equipment and Supplies, Power Lifting Equipment and Supplies, Soccer Equipment and Supplies, Swimming Equipment and Supplies, Water Polo Equipment and Supplies, Tennis Equipment and Supplies, Volleyball Equipment and Supplies	10%	Discount is on apparel only.

TJF Ventures, LLC. dba Fitness Superstore 537 Stone Rd Ste. F Benicia, CA 94510	Vendor # 925-215-2927 Timothy French	bids@fitnesssuperstore.com https://www.fitnesssuperstore.com/
Category Description	Discount Percentage	Notes
Physical Education Equipment and Supplies, Power Lifting Equipment and Supplies, Other	10%	10% off published catalog pricing. Additional volume discounts may be available based on purchase amount as identified in our pricing proposal.

US Games, a division of BSN Sports PO Box 841393 Dallas, TX 75284	Vendor # 1800-327-0484 Alex Martinez	usgamesbid@usgames.com https://www.usgames.com/
Category Description	Discount Percentage	Notes
Physical Education Equipment and Supplies	10%	10% off current US Games catalog list prices. See Catalog Discount Exceptions List attached. $50 minimum order per PO, shipping to one location.

Board Workshop - October 14, 2026
Board Meeting - October 21, 2026

Valley Sports	Vendor #	valleysports7@gmail.com
1608 W. Business Highway 83	956-581-5430	
Mission, TX 78572	Ventura Hernandez	
Category Description	**Discount Percentage**	**Notes**
Physical Education Equipment and Supplies	10%	10% off current US Games catalog with exceptions. See Catalog Discount Exceptions List attached. $50 minimum order per PO, shipping to one location.

Varsity Brands, Inc. dba Varsity Spirit Fashions & Supplies, LLC	Vendor #	rlosoya@varsity.com
PO Box 842805	956-605-3583	https://www.varsity.com/
Dallas, TX 75284	Roxanne Losoya	
Category Description	**Discount Percentage**	**Notes**
Cheerleading and Dance Uniforms, Apparel, and Accessories	5%	

SUBJECT: Charter Bus Transportation Services

PRESENTER: Sylvia Cruz, Executive Director for Business and Finance

BACKGROUND INFORMATION

Mission CISD solicited proposals to establish a contract with qualified vendors for charter bus transportation services to meet the District's ongoing needs. The contract will provide departments and campuses with an established procurement source for these products on an as-needed basis throughout the contract term.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in accordance with Texas Education Code TEC §44.031(a), which requires school districts to utilize an authorized procurement method for contracts involving the purchase of goods or services valued at $100,000 or more in the aggregate for each 12-month period.

A summary of the proposal review and evaluation process is as follows:

1. Number of responses received: 8
2. Number of vendors planning to award: 7

FUNDING SOURCE AND AMOUNT

Respective departmental/campus budgets.

Estimated Annual Expenditure: **$100,000**

The estimated expenditure represents the anticipated annual spending under the contract and is not a guaranteed expenditure. Actual purchases will be based on the District's needs, available budgeted funds, and applicable purchasing requirements. The District does not guarantee any minimum purchase quantity or expenditure under the contract.

RECOMMENDATION

Administration recommends that the Board approve the award of the contract to all vendors listed on the attached tabulation form, in accordance with the solicitation terms and conditions.

CONTACT PERSON(S)

Sylvia Cruz, Executive Director for Business and Finance
Anabel Garza, Coordinator for Purchasing

Award Notice

FY2027 Term Contract:	317-27-0 Charter Bus Transportation Services
Awarded To:	<u>Primary</u> • Escamilla Tour Buses • Red Charter Buses, LLC • TheCharterBus.com <u>Secondary</u> • Freedom Charters and Tours • OK Tours <u>Tertiary</u> • All Valley Charters • Cougar Bus Lines, LTD
Term:	One Year/Two (One-year) option to renew
Term Period:	October 2026 – September 2027

Mission Consolidated Independent School District
Tabulation Form
RFP 317-27-0 Charter Bus Transportation Services

			Vendor	All Valley Charters			Cougar Bus Lines, LTD			Escamilla Tour Buses			Freedom Charters and Tours		
			Contact Name	Norma Bautista			Ricardo Rodriguez Jr			Hector Escamilla			Musa Aziz		
			Phone	956-213-1180			956-726-9978			956-994-1169			214-613-2200		
			Email	allvalleycharters@hotmail.com			info@cougarbuslines.com			e-escamilla@sbcglobal.net			info@freedomcharterstx.com		
#	Items	Quantity		Unit Price	Notes	Total Cost	Unit Price	Notes	Total Cost	Unit Price	Notes	Total Cost	Unit Price	Notes	Total Cost
1															
#1-1	Hourly Rate	1		No Bid	No Bid	$ -	No Bid	No Bid	$ -	$ 150.00	8hr minimum	$ 150.00	$ 165.00	'-	$ 165.00
#1-2	Daily Rate	1		No Bid	No Bid	$ -	No Bid	No Bid	$ -	$ 1,400.00	na	$ 1,400.00	$ 1,650.00	'-	$ 1,650.00
#1-3	Mileage Rate	1		$ 6.50	All rates depending on detailed itinerary and mileage	$ 6.50	$ 6.20	Mileage from and to our base included in total mileage, 15 hour daily rate, extra hour $400	$ 6.20	$ 4.50	na	$ 4.50	$ 4.95	'-	$ 4.95
#1-4	Minimum Trip Charges	1		$ 1,300.00	All rates depending on detailed itinerary and mileage	$ 1,300.00	No Bid	No Bid	$ -	$ 1,400.00	na	$ 1,400.00	$ 825.00	5 hour minimum	$ 825.00
#1-5	Overngiht Trip Charges	1		$ 200.00	All rates depending on detailed itinerary and mileage	$ 200.00	$ 1,200.00	This is the additional charge of the trip, per bus, per night.	$ 1,200.00	$ 950.00	per extra day	$ 950.00	$ -	No additional charge for overnight trips, driver's hotel accommodation not included in pricing provided	$ -
#1-6	Multiple-Day Rate	1		$ 3,000.00	All rates depending on detailed itinerary and mileage	$ 300.00	No Bid	No Bid	$ -	$ 950.00	na	$ 950.00	$ 1,650.00	Same as daily rate based on 10 hours of service for each day	$ 1,650.00
#1-7	Additional Fee	1		No Bid	No Bid	$ -	$ 500.00	Additional driver if required, based on HOS regulations	$ 500.00	No Bid	No Bid	No Bid	$ -	15% fuel surcharge based on the toal cost of the trip if diesel is above $3.50/gallon	$ -

			Vendor	OK Tours			Red Charter Buses, LLC			Texas Music Festivals Enterprise, Inc			TheCharterBus.Com		
			Contact Name	Jamie Sarmiento			Andres Ortiz			Angela Flinchbaugh			Jose Vicente Solar		
			Phone	210-222-8880			956-525-0743			956-984-9468			956-467-5170		
			Email	service@oktours.com			info@redcharterbuses.com			angela@tmftoursandtravel.com			sales@thecharterbus.com		
#	Items	Quantity		Unit Price	Notes	Total Cost	Unit Price	Notes	Total Cost	Unit Price	Notes	Total Cost	Unit Price	Notes	Total Cost
1															
#1-1	Hourly Rate	1		$ 175.00	ADDITIONAL HR RATE; 7 HR MNIMUM	$ 175.00	$ 190.00	5 Hour minumum	$ 190.00	No Bid	No Bid	No Bid	$ 190.00	minimum 5 hours	$ 190.00
#1-2	Daily Rate	1		$ 2,100.00	AFTER 12 HRS OF SERVICE	$ 2,100.00	$ 1,350.00	Only on local trips	$ 1,350.00	$ 2,150.00	55 passenger bus, Min 5 hours 10+ hours $2,000	$ 2,150.00	$ 1,790.00	full day	$ 1,790.00
#1-3	Mileage Rate	1		$ 5.25	EMPTY AND LIVE MILES (SAME)	$ 5.25	$ 4.50	Miles on trip outside the RGV	$ 4.50	$ 6.00	<300 miles; $8.00 >300 miles	$ 6.00	$ 4.50	per mile	$ 4.50
#1-4	Minimum Trip Charges	1		$ 2,100.00	MINIMUM TRIP CHARGE	$ 2,100.00	$ 950.00	5 Hour minumum	$ 950.00	No Bid	No Bid	No Bid	$ 950.00	5 hour minimum	$ 950.00
#1-5	Overngiht Trip Charges	1		$ 1,300.00	OVERNIGHT TRIP CHARGES	$ 1,300.00	$ 900.00	All trips with 2 days +	$ 900.00	$ 300.00	N/A	$ 300.00	$ 1,200.00	overnight	$ 1,200.00
#1-6	Multiple-Day Rate	1		$ 1,300.00	SHUTTLE DAYS IN BETWEEN	$ 1,300.00	$ 4.50	Mileage + overnight	$ 4.50	No Bid	No Bid	No Bid	$ 4.50	will go by itinerary and mileage	$ 4.50
#1-7	Additional Fee	1		$ -	10% ENVIRONMENTAL FEE APPLIED TO ALL TRIPS	$ -	$ 350.00	Extra driver	$ 350.00	$ 400.00	Second Driver Fee	$ 400.00	$ 120.00	additional hours fee for local trips after 5 hours	$ 120.00

Notes:
Green: Primary (1st)
Yellow: Secondary (2nd)
Orange: Tertiary (3rd)

317-27-0 - Charter Bus Transportation Services

Scoring Summary

Active Submissions

Supplier	Total / 100 pts	Price / 35 pts	Reputation of the vendor and of the vendor's goods or services / 30 pts	Quality of vendor's goods or services / 20 pts	Extent to which the goods and/or services meet the district's needs / 15 pts
Escamilla Tour Buses	98	35	29	19	15
TheCharterBus.com	91	35	26	18	12
Red Charter Buses, LLC	90	35	25	17	13
Freedom Charters and Tours	88	32	26	18	13
OK TOURS	82	30	22	16	13
Cougar Bus Lines, LTD	81	25	25	17	14
All Valley Charters	75	24	22	15	14

Eliminated Submissions

Supplier	Price / 35 pts	Reputation of the vendor and of the vendor's goods or services / 30 pts	Quality of vendor's goods or services / 20 pts	Extent to which the goods and/or services meet the district's needs / 15 pts
TEXAS MUSIC FESTIVALS ENTERPRISE, INC	-	-	-	-

Notes:
TMF does not own or operate a fleet of charter buses; they are a third-party event/broker company.
Points for price were awarded based on the submitted price per mile.

Evaluation Committee:
Carlos Garcia - Fine Arts Director
Claudia Trevino - MHS Athletic Secretary
Miguel Briseno - VMHS Athletic Secretary

SUBJECT: Purchase of School Buses

PRESENTER: Sylvia Cruz, Executive Director for Business and Finance

BACKGROUND INFORMATION

The Transportation Department is requesting approval to purchase 15 school buses to support the District's ongoing student transportation needs and maintain a safe, reliable, and efficient transportation fleet.

The proposed purchase will support the replacement of aging buses and help ensure the continued delivery of safe and dependable transportation services to District students.

ADMINISTRATIVE CONSIDERATIONS

The purchase will be made using an Inter-local Purchasing Co-op. Using an Inter-local Purchasing Co-op complies with the purchase requirements of TEC 44.031(a)(4) and local board policy requiring an approved purchasing method for contracts valued at $100,000 or greater.

The District solicited quotes from three vendors for the purchase of 15 school buses. The responses were reviewed based on pricing, specifications, availability, and compliance with the District's requirements.

Based on the review, Administration recommends purchasing from two vendors to meet the District's transportation needs and obtain the best overall value.

FUNDING SOURCE AND AMOUNT

Funding Source: Maintenance Tax Note 2026

Estimated expenditure: $2,599,977

RECOMMENDATION

Administration recommends approval to purchase 11 school buses from Longhorn Bus Sales in an amount not to exceed $1,858,777 and 4 school buses from Thomas Bus Texas in an amount not to exceed $741,200, through BuyBoard, for a total amount not to exceed $2,599,977.

CONTACT PERSON(S)

Ana Vely Uresti, Director for Transportation
Sylvia Cruz, Executive Director for Business and Finance
Anabel Garza, Coordinator for Purchasing

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
QUOTE TABULATION FORM

DATE: 10/6/2026 **REQ NO.**
DEPARTMENT/CAMPUS: Transportation

VENDOR NAME:		Rush Bus Centers					Longhorn Bus Sales					Thomas Bus Texas				
		Contact Name:			Phone #		Contact Name:			Phone #		Contact Name:			Phone #	
		Wendy Treviño			956-286-9720		Marcos Gutierrez			713-631-9306		Harry Hughes			832-216-8228	
		BuyBoard			722-23		BuyBoard			722-23		BuyBoard				
Qty	**Detailed Desc. - color, size, etc.**	**Del.**	**Quoted Price**	**Sub-total**	**Disc. %**	**Total**	**Del.**	**Quoted Price**	**Sub-total**	**Disc. %**	**Total**	**Del.**	**Quoted Price**	**Sub-total**	**Disc. %**	**Total**
	Class C															
11	2027 77 Passenger School Bus - IN STOCK	No Understorage	149,925.00	1,649,175.00		1,649,175.00			0.00		0.00	No Understorage	159,700.00	1,756,700.00		1,756,700.00
11	2028 77 Passenger School Bus - TO BE BUILT	W' Underbody Storage 180 days	169,725.00	1,866,975.00		1,866,975.00	5-9 mo	168,907.00	1,857,977.00		1,857,977.00	180 days	170,995.00	1,880,945.00		1,880,945.00
1	Buyboard Fee		800.00	800.00		800.00		800.00	800.00		800.00		800.00	800.00		800.00
	Year Total	$ 3,516,950.00					$ 1,858,777.00					$ 3,638,445.00				
	Class D															
2	2027 84 Passenger School Bus			0.00		0.00			0.00		0.00	180 Days	225,000.00	450,000.00		450,000.00
1	Buyboard Fee			0.00		0.00			0.00		0.00		800.00	800.00		800.00
	Year Total	$ -					$ -					$ 450,800.00				
	Special Needs															
2	53 2027 Passenger School Bus - IN STOCK	3 WC	147,928.00	295,856.00		295,856.00			0.00		0.00			0.00		0.00
2	27 2027 Passenger School Bus - IN STOCK						3 WC Back Lift	163,020.00	326,040.00		326,040.00	3 WC	145,200.00	290,400.00		290,400.00
2	28 Passenger School Bus			0.00		0.00	3 WC Front Lift	163,246.00	326,492.00		326,492.00	180 days 1 WC	147,500.00	295,000.00		295,000.00
2	19 Passenger School Bus						5-9 mo		0.00		0.00	1 WC	113,500.00			
1	Buyboard Fee		800.00	800.00		800.00			0.00		0.00		800.00	800.00		800.00
	Year Total	$ 296,656.00					$ 652,532.00					$ 586,200.00				
	GRAND TOTAL					3,813,606.00					2,511,309.00					4,675,445.00

332

If not using lowest vendor, please explain why:

Principal or Administrator Signature: _____ Date: _____

Purchasing Department Signature (20K<): _____ Date: _____

Rush Truck Center, Pharr
4700 N Cage Blvd.
Pharr, TX 78577
956-782-4511

Customer Proposal Letter
240642-254904

Mission CISD

Thank you for trusting us with your business. Please review the proposal below, and if you approve, sign and return to us at your convenience. We look forward to working with you and will continue to do our best to earn your trust now and in the future.

VEHICLE INFORMATION

Year 2028 Make Blue Bird Model BBCV3507 Stock # TBD Serial # TBD

Additional Vehicle Details: 2028 BBCV3507 77 Passenger with Underbody Storage
Engine 6.7L Cummins Diesel, Illuminated School Bus Signs
AC including Midship and Driver Dash. ETA 180-250 days ARO
Buy Board Contract #722-23 is included.

Quantity	11	Total
Truck Price per Unit	$ 169,725.00	$ 1,866,975.00
F.E.T. (Factory & Dealer Paid)	$ 0.00	
Net Sales Price	$ 169,725.00	$ 1,866,975.00
Optional Extended Warranty(ies)		
State Sales Tax		
Buy Board Fee Contract #722-23		$ 800.00
Total Sales Price	$ 169,725.00	$ 1,867,775.00
Trade Allowance (see DISCLAIMER Below)		
Deposit / Down Payment		
Unpaid Balance Due on Delivery	$ 169,725.00	$ 1,867,775.00

Sales Representative _____ Signature — Linda Trevino Printed Name — Date

Purchaser _____ Signature — _____ Printed Name / Title — Date

Accepted by Sales Manager or General Manager _____ Signature — _____ Printed Name — Date

Quote good until 9/27/2026

Note: The above Customer Proposal is a quotation only. Sale terms subject to approval of Sales Manager of Dealer.

DISCLAIMER: Any order based on this Proposal is subject to Customer executing Dealer's standard form Retail Sales Order and other required documents incorporating the above terms. Any documentary fees, FET, state tax, title, registration and license fees subject to adjustment and change. This Proposal is based upon Dealer's current and expected inventory, which is subject to change. Dealer is not obligated to retain any specific vehicles in stock, nor maintain any specific inventory levels. Dealer shall not be obligated to fulfill Proposal in event quoted vehicle(s) is not in stock or available within requested delivery schedule. **Manufacturer has reserved the right to change the price to Dealer of any vehicle not currently in Dealer's stock, without notice to Dealer. If a vehicle identified in this Proposal is not currently in Rush's stock at the time an order is placed by the Customer, Dealer reserves the right to change the vehicle price at any time to reflect any price increases imposed by the Manufacturer.** Dealer shall not be liable for any delay in providing or inability to provide Quoted Vehicle(s). Above listed Trade Value based upon current appraisal of Trade Vehicle(s). Dealer may adjust Trade Value of Trade Vehicle(s) to reflect changes in condition and/or mileage of Trade Vehicle(s) between date of current appraisal and acceptance of the Trade Vehicle by Customer.

(1) Includes subscription period for # of specified months. (2) Customer's use of RushCare Service is governed by the RushCare User Agreement located at https://www.rushtruckcenters.com/rushcare-user-agreement. (3) Customer's use of Telematics Services is governed by separate 3rd party license terms and Rush is not liable for the Telematic Service. (4) Gap Coverage is provided and administered by an independent 3rd party provider under a separate contract directly between Customer and the 3rd party provider.

Rush Truck Center, Pharr
4700 N Cage Blvd.
Pharr, TX 78577
956-782-4511

Customer Proposal Letter
2407050-247812

Mission CISD

Thank you for trusting us with your business. Please review the proposal below, and if you approve, sign and return to us at your convenience. We look forward to working with you and will continue to do our best to earn your trust now and in the future.

VEHICLE INFORMATION

Year 2027 Make Blue Bird Model BBCV3310S Stock # TBD Serial # TBD

Additional Vehicle Details: 2027 BBCV3310 77 Passenger Yellow School Bus
Engine 6.7L Cummins Diesel, Illuminated School Bus Signs
AC including Midship and Driver Dash. IN STOCK
Buy Board Contract #722-23 is included.

Quantity	11	Total
Truck Price per Unit	$ 149,925.00	$ 1,649,175.00
F.E.T. (Factory & Dealer Paid)	$ 0.00	
Net Sales Price	$ 149,925.00	$ 1,649,175.00
Optional Extended Warranty(ies)		
State Sales Tax		
Buy Board Fee Contract #722-23		$ 800.00
Total Sales Price	$ 149,925.00	$ 1,649,975.00
Trade Allowance (see DISCLAIMER Below)		
Deposit / Down Payment		
Unpaid Balance Due on Delivery	$ 149,925.00	$ 1,649,975.00

Sales Representative _____ Signature — Linda Trevino Printed Name — Date

Purchaser _____ Signature — _____ Printed Name / Title — Date

Accepted by Sales Manager or General Manager _____ Signature — _____ Printed Name — Date

Quote good until 9/30/2026

Note: The above Customer Proposal is a quotation only. Sale terms subject to approval of Sales Manager of Dealer.

DISCLAIMER: Any order based on this Proposal is subject to Customer executing Dealer's standard form Retail Sales Order and other required documents incorporating the above terms. Any documentary fees, FET, state tax, title, registration and license fees subject to adjustment and change. This Proposal is based upon Dealer's current and expected inventory, which is subject to change. Dealer is not obligated to retain any specific vehicles in stock, nor maintain any specific inventory levels. Dealer shall not be obligated to fulfill Proposal in event quoted vehicle(s) is not in stock or available within requested delivery schedule. **Manufacturer has reserved the right to change the price to Dealer of any vehicle not currently in Dealer's stock, without notice to Dealer. If a vehicle identified in this Proposal is not currently in Rush's stock at the time an order is placed by the Customer, Dealer reserves the right to change the vehicle price at any time to reflect any price increases imposed by the Manufacturer.** Dealer shall not be liable for any delay in providing or inability to provide Quoted Vehicle(s). Above listed Trade Value based upon current appraisal of Trade Vehicle(s). Dealer may adjust Trade Value of Trade Vehicle(s) to reflect changes in condition and/or mileage of Trade Vehicle(s) between date of current appraisal and acceptance of the Trade Vehicle by Customer.

(1) Includes subscription period for # of specified months. (2) Customer's use of RushCare Service is governed by the RushCare User Agreement located at https://www.rushtruckcenters.com/rushcare-user-agreement. (3) Customer's use of Telematics Services is governed by separate 3rd party license terms and Rush is not liable for the Telematic Service. (4) Gap Coverage is provided and administered by an independent 3rd party provider under a separate contract directly between Customer and the 3rd party provider.

Rush Truck Center, Pharr
4700 N Cage Blvd.
Pharr, TX 78577
956-782-4511

Customer Proposal Letter
240783-238569

Mission CISD

Thank you for trusting us with your business. Please review the proposal below, and if you approve, sign and return to us at your convenience. We look forward to working with you and will continue to do our best to earn your trust now and in the future.

VEHICLE INFORMATION

Year 2027 Make Blue Bird Model BBCV2610S Stock # TBD Serial # TBD

Additional Vehicle Details: 2027 BBCV2610 53 Passenger seated for 48 Passenger with 1000 lb Braun lift
Engine 6.7L Cummins Diesel, Illuminated School Bus Signs, AC front, back and dash.
3 Wheelchair positions. STOCK BUS. Buy Board Contract #722-23 is included.

	Quantity 2	Total
Truck Price per Unit	$ 147,928.00	$ 295,856.00
F.E.T. (Factory & Dealer Paid)	$ 0.00	
Net Sales Price	$ 147,928.00	$ 295,856.00
Optional Extended Warranty(ies)		
State Sales Tax		
Buy Board Fee Contract #722-23		$ 800.00
Total Sales Price	$ 147,928.00	$ 296,656.00
Trade Allowance (see DISCLAIMER Below)		
Deposit / Down Payment		
Unpaid Balance Due on Delivery	$ 147,928.00	$ 296,656.00

Sales Representative _____ Signature Linda Trevino Printed Name Date

Purchaser _____ Signature _____ Printed Name / Title Date

Accepted by Sales Manager or General Manager _____ Signature _____ Printed Name Date

Quote good until 9/30/2026 **Note: The above Customer Proposal is a quotation only. Sale terms subject to approval of Sales Manager of Dealer.**

DISCLAIMER: Any order based on this Proposal is subject to Customer executing Dealer's standard form Retail Sales Order and other required documents incorporating the above terms. Any documentary fees, FET, state tax, title, registration and license fees subject to adjustment and change. This Proposal is based upon Dealer's current and expected inventory, which is subject to change. Dealer is not obligated to retain any specific vehicles in stock, nor maintain any specific inventory levels. Dealer shall not be obligated to fulfill Proposal in event quoted vehicle(s) is not in stock or available within requested delivery schedule. **Manufacturer has reserved the right to change the price to Dealer of any vehicle not currently in Dealer's stock, without notice to Dealer. If a vehicle identified in this Proposal is not currently in Rush's stock at the time an order is placed by the Customer, Dealer reserves the right to change the vehicle price at any time to reflect any price increases imposed by the Manufacturer.** Dealer shall not be liable for any delay in providing or inability to provide Quoted Vehicle(s). Above listed Trade Value based upon current appraisal of Trade Vehicle(s). Dealer may adjust Trade Value of Trade Vehicle(s) to reflect changes in condition and/or mileage of Trade Vehicle(s) between date of current appraisal and acceptance of the Trade Vehicle by Customer.

(1) Includes subscription period for # of specified months. (2) Customer's use of RushCare Service is governed by the RushCare User Agreement located at https://www.rushtruckcenters.com/rushcare-user-agreement. (3) Customer's use of Telematics Services is governed by separate 3rd party license terms and Rush is not liable for the Telematic Service. (4) Gap Coverage is provided and administered by an independent 3rd party provider under a separate contract directly between Customer and the 3rd party provider.

CE SCHOOL BUS

Sales Proposal For:

Mission CISD

Presented By:

LONGHORN BUS SALES

Prepared For:
Mission CISD
ANA VERLY URESTI
120 Bryce Dr.
Mission, TX 78572-
(956)580 - 5500
Reference ID: 2 26PFRT LIFT

Presented By:
LONGHORN BUS SALES
MARCOS GUTIERREZ
14201 HEMPSTEAD RD.
HOUSTON TX 77040 - 4901
(713)631-9306

Model Profile
2027 CE SCHOOL BUS (PB110)

AXLE CONFIG:	4X2
APPLICATION:	School Transportation, Special Needs
MISSION:	Requested GVWR: 29800. Calc. GVWR: 29800 Calc. Start / Grade Ability: 26.82% / 2.24% @ 55 MPH Calc. Geared Speed: 82.0 MPH
DIMENSION:	Wheelbase: 236.00, CA: N/A, Axle to Frame: 125.00
ENGINE, DIESEL:	{Cummins B6.7 250} EPA 2024, 250HP @ 2400 RPM, 660 lb-ft Torque @ 1600 RPM, 2600 RPM Governed Speed, 250 Peak HP (Max), School Bus Only
TRANSMISSION, AUTOMATIC:	{Allison 2500 PTS} 6th Generation Controls, Wide Ratio, 6-Speed with Double Overdrive, Less PTO Provision, Less Retarder, with 33,000-lb GVW and GCW Max, School Bus
CLUTCH:	Omit Item (Clutch & Control)
AXLE, FRONT NON-DRIVING:	{Meritor MFS-10-122A} I-Beam Type, 10,000-lb Capacity
AXLE, REAR, SINGLE:	{Dana Spicer S140} Single Reduction, 19,800-lb Capacity, 190 Wheel Ends Gear Ratio: 5.29
TIRE, FRONT:	(2) 255/70R22.5 Load Range H AH37 (HANKOOK), 562 rev/mile, 75 MPH, All-Position
TIRE, REAR:	(4) 255/70R22.5 Load Range H AH37 (HANKOOK), 562 rev/mile, 75 MPH, All-Position
SUSPENSION, REAR, AIR, SINGLE:	{International IROS} 21,000-lb Capacity, 9.25" Ride Height, with Shock Absorbers Mounted Outside the Rails
PAINT:	Cab schematic 100NB Location 1: 4421, School Bus Yellow (Std) Chassis schematic N/A

Financial Summary **August 26, 2026**

2027 CE SCHOOL BUS (PB110)

(US DOLLAR)

Description	**Price**
Net Sales Price:	$326,492.00

Quotes are valid for 30 days from the proposal date. Prices below are based on production slots after January 1, 2027. Prices exclude the $800 Buy Board fee per purchase order (Contract 722-23), which must be added where applicable. Final feature content subject to review/approval by IC Bus Corporation pending weight verification.

PRICE PER BUS: $163,246.00

PRICE FOR (2) TWO BUSES: $326,492.00

OPTIONAL ITEMS TO CONSIDER (Not included in above pricing)
MAX LUGGAGE, 91" X 24" X 22 ON LEFT & 79" X 24" X 22" ON RIGHT: ADD $2,590.00 PER BUS

Estimated delivery is 5-9 months from the receipt of Purchase Order (PO). Longhorn Bus Sales is not liable for delays caused by material shortages, global pandemics, or factors outside the control of the OEM or third-party vendors. Vehicles may be delivered with pending installations for secondary items (e.g., A/C, GPS, radios, cameras). These will be installed immediately upon parts availability, where applicable. Due to market volatility, any applicable material surcharges incurred prior to customers final invoice, as well as any additional costs resulting from EPA/government mandates, greenhouse gas regulations, tariffs, or other regulatory changes are the responsibility of the buyer. The OEM may impose additional surcharges on orders, which will be passed through to the customer and may increase the vehicle purchase price. Any pricing adjustments will be communicated as soon as information becomes available. Customers are encouraged to consult with the dealer for the most current pricing information..

Potential delays or shortages do not exempt the buyer from invoicing or payment obligations. Under new ownership by Holt Truck Centers of Texas, LLC, please contact Ashley Schrader at 713-631-9306 for updated payment instructions. Do not wire funds to previous accounts.

By signing this proposal, the customer confirms all listed equipment is correct. Longhorn Bus Sales is not responsible for miss-built units resulting from incorrect specifications. Changes made after acceptance may incur additional charges.

A formal Purchase Order is required to initiate an order. If your agency does not utilize POs, please sign this proposal and provide a written Letter of Intent specifying the equipment to be ordered.

Approved by Seller:

Official Title and Date

Authorized Signature

This proposal is not binding upon the seller without Seller's Authorized Signature

Accepted by Purchaser:

Firm or Business Name

Authorized Signature and Date

Official Title and Date

If you haven't added a planned maintenance service contract to your proposal yet, please get in touch with your local dealer, International or IC Bus Sales Representative to learn more about the benefits when ordering together with the vehicle.

Prepared For:
Mission CISD
ANA VERLY URESTI
120 Bryce Dr.
Mission, TX 78572-
(956)580 - 5500
Reference ID: 1 38P DSL 3P3WC

Presented By:
LONGHORN BUS SALES
MARCOS GUTIERREZ
14201 HEMPSTEAD RD.
HOUSTON TX 77040 - 4901
(713)631-9306

Model Profile
2027 CE SCHOOL BUS (PB110)

AXLE CONFIG:	4X2
APPLICATION:	School Transportation, Special Needs
MISSION:	Requested GVWR: 29800. Calc. GVWR: 29800 Calc. Start / Grade Ability: 24.54% / 1.91% @ 55 MPH Calc. Geared Speed: 88.9 MPH
DIMENSION:	Wheelbase: 217.00, CA: N/A, Axle to Frame: 126.00
ENGINE, DIESEL:	{Cummins B6.7 250} EPA 2024, 250HP @ 2400 RPM, 660 lb-ft Torque @ 1600 RPM, 2600 RPM Governed Speed, 250 Peak HP (Max), School Bus Only
TRANSMISSION, AUTOMATIC:	{Allison 2500 PTS} 6th Generation Controls, Wide Ratio, 6-Speed with Double Overdrive, Less PTO Provision, Less Retarder, with 33,000-lb GVW and GCW Max, School Bus
CLUTCH:	Omit Item (Clutch & Control)
AXLE, FRONT NON-DRIVING:	{Meritor MFS-10-122A} I-Beam Type, 10,000-lb Capacity
AXLE, REAR, SINGLE:	{Dana Spicer S140} Single Reduction, 19,800-lb Capacity, 190 Wheel Ends Gear Ratio: 4.88
TIRE, FRONT:	(2) 255/70R22.5 Load Range H AH37 (HANKOOK), 562 rev/mile, 75 MPH, All-Position
TIRE, REAR:	(4) 255/70R22.5 Load Range H AH37 (HANKOOK), 562 rev/mile, 75 MPH, All-Position
SUSPENSION, REAR, AIR, SINGLE:	{International IROS} 21,000-lb Capacity, 11.13" Ride Height, with Shock Absorbers Mounted Outside the Rails
PAINT:	Cab schematic 100NB Location 1: 4421, School Bus Yellow (Std) Chassis schematic N/A

Financial Summary **October 06, 2026**

2027 CE SCHOOL BUS (PB110)

(US DOLLAR)

Description	**Price**
Net Sales Price:	$163,020.00

Quotes are valid for 30 days from the proposal date. Prices below are based on production slots after January 1, 2027. Prices exclude the $800 Buy Board fee per purchase order (Contract 722-23), which must be added where applicable. Final feature content subject to review/approval by IC Bus Corporation pending weight verification.

PRICE PER BUS: $163,020.00

OPTIONAL ITEMS TO CONSIDER (Not included in above pricing)
MAX LUGGAGE, 87" X 24" X 22 ON LEFT & 66" X 24" X 22" ON RIGHT: ADD $2,250.00 PER BUS

Estimated delivery is 5-9 months from the receipt of Purchase Order (PO). Longhorn Bus Sales is not liable for delays caused by material shortages, global pandemics, or factors outside the control of the OEM or third-party vendors. Vehicles may be delivered with pending installations for secondary items (e.g., A/C, GPS, radios, cameras). These will be installed immediately upon parts availability, where applicable. Due to market volatility, any applicable material surcharges incurred prior to customers final invoice, as well as any additional costs resulting from EPA/government mandates, greenhouse gas regulations, tariffs, or other regulatory changes are the responsibility of the buyer. The OEM may impose additional surcharges on orders, which will be passed through to the customer and may increase the vehicle purchase price. Any pricing adjustments will be communicated as soon as information becomes available. Customers are encouraged to consult with the dealer for the most current pricing information..

Potential delays or shortages do not exempt the buyer from invoicing or payment obligations. Under new ownership by Holt Truck Centers of Texas, LLC, please contact Ashley Schrader at 713-631-9306 for updated payment instructions. Do not wire funds to previous accounts.

By signing this proposal, the customer confirms all listed equipment is correct. Longhorn Bus Sales is not responsible for miss-built units resulting from incorrect specifications. Changes made after acceptance may incur additional charges.

A formal Purchase Order is required to initiate an order. If your agency does not utilize POs, please sign this proposal and provide a written Letter of Intent specifying the equipment to be ordered.

Approved by Seller:

Official Title and Date

Authorized Signature

Accepted by Purchaser:

Firm or Business Name

Authorized Signature and Date

This proposal is not binding upon the seller without Seller's Authorized Signature

Official Title and Date

If you haven't added a planned maintenance service contract to your proposal yet, please get in touch with your local dealer, International or IC Bus Sales Representative to learn more about the benefits when ordering together with the vehicle.

International® Financial offers loans, a full line up of lease options, and can establish a line of credit for use towards the purchase of International and IC Bus vehicles. Ask your dealer, International® or IC Bus® Sales Representative

Prepared For:
Mission CISD
ANA VERLY URESTI
120 Bryce Dr.
Mission, TX 78572-
(956)580 - 5500
Reference ID: 11 77P 3PT LUGG

Presented By:
LONGHORN BUS SALES
MARCOS GUTIERREZ
14201 HEMPSTEAD RD.
HOUSTON TX 77040 - 4901
(713)631-9306

Model Profile
2027 CE SCHOOL BUS (PB110)

AXLE CONFIG:	4X2
APPLICATION:	School Transportation
MISSION:	Requested GVWR: 31000. Calc. GVWR: 33000 Calc. Start / Grade Ability: 26.72% / 2.30% @ 55 MPH Calc. Geared Speed: 79.2 MPH
DIMENSION:	Wheelbase: 276.00, CA: N/A, Axle to Frame: 166.00
ENGINE, DIESEL:	{Cummins B6.7 250} EPA 2024, 250HP @ 2400 RPM, 660 lb-ft Torque @ 1600 RPM, 2600 RPM Governed Speed, 250 Peak HP (Max), School Bus Only
TRANSMISSION, AUTOMATIC:	{Allison 2500 PTS} 6th Generation Controls, Wide Ratio, 6-Speed with Double Overdrive, Less PTO Provision, Less Retarder, with 33,000-lb GVW and GCW Max, School Bus
CLUTCH:	Omit Item (Clutch & Control)
AXLE, FRONT NON-DRIVING:	{Meritor MFS-10-122A} I-Beam Type, 10,000-lb Capacity
AXLE, REAR, SINGLE:	{Dana Spicer 23060SH} Single Reduction, 23,000-lb Capacity, R Wheel Ends Gear Ratio: 6.17
TIRE, FRONT:	(2) 11R22.5 Load Range H AH37 (HANKOOK), 499 rev/mile, 75 MPH, All-Position
TIRE, REAR:	(4) 11R22.5 Load Range H AH37 (HANKOOK), 499 rev/mile, 75 MPH, All-Position
SUSPENSION, REAR, AIR, SINGLE:	{International IROS} 23,000-lb Capacity, 9.25" Ride Height, with Shock Absorbers Mounted Outside the Rails
PAINT:	Cab schematic 100NB Location 1: 4421, School Bus Yellow (Std) Chassis schematic N/A

Financial Summary **August 26, 2026**

2027 CE SCHOOL BUS (PB110)

(US DOLLAR)

Description	**Price**
Net Sales Price:	$1,857,977.00

Quotes are valid for 30 days from the proposal date. Prices below are based on production slots after January 1, 2027. Prices exclude the $800 Buy Board fee per purchase order (Contract 722-23), which must be added where applicable. Final feature content subject to review/approval by IC Bus Corporation pending weight verification.

PRICE PER BUS: $168,907.00

PRICE FOR (11) ELEVEN BUSES: $1,857,977.00

Estimated delivery is 5-9 months from the receipt of Purchase Order (PO). Longhorn Bus Sales is not liable for delays caused by material shortages, global pandemics, or factors outside the control of the OEM or third-party vendors. Vehicles may be delivered with pending installations for secondary items (e.g., A/C, GPS, radios, cameras). These will be installed immediately upon parts availability, where applicable. Due to market volatility, any applicable material surcharges incurred prior to customers final invoice, as well as any additional costs resulting from EPA/government mandates, greenhouse gas regulations, tariffs, or other regulatory changes are the responsibility of the buyer. The OEM may impose additional surcharges on orders, which will be passed through to the customer and may increase the vehicle purchase price. Any pricing adjustments will be communicated as soon as information becomes available. Customers are encouraged to consult with the dealer for the most current pricing information..

Potential delays or shortages do not exempt the buyer from invoicing or payment obligations. Under new ownership by Holt Truck Centers of Texas, LLC, please contact Ashley Schrader at 713-631-9306 for updated payment instructions. Do not wire funds to previous accounts.

By signing this proposal, the customer confirms all listed equipment is correct. Longhorn Bus Sales is not responsible for miss-built units resulting from incorrect specifications. Changes made after acceptance may incur additional charges.

A formal Purchase Order is required to initiate an order. If your agency does not utilize POs, please sign this proposal and provide a written Letter of Intent specifying the equipment to be ordered.

Approved by Seller:

Official Title and Date

Authorized Signature

Accepted by Purchaser:

Firm or Business Name

Authorized Signature and Date

This proposal is not binding upon the seller without Seller's Authorized Signature

Official Title and Date

If you haven't added a planned maintenance service contract to your proposal yet, please get in touch with your local dealer, International or IC Bus Sales Representative to learn more about the benefits when ordering together with the vehicle.

International® Financial offers loans, a full line up of lease options, and can establish a line of credit for use towards the purchase of International and IC Bus vehicles. Ask your dealer, International® or IC Bus® Sales Representative about completing an International Financial credit application and any promotional offers that may be available. International Financial services are provided by Navistar Financial Corporation.

Customer Quotation

Prepared For:

Mission CISD

Prepared By :
Keith Medlin
214-632-3175
keith.medlin@thomasbustexas.com

Quote Number:	Quote Date:	Customer Order No:
422347	10/06/2026	Allen84

Model Profile: HDX2 380DS

Product Type:	School Transportation
Year:	2027
Chassis Model:	CHSY
Chassis MFG:	THOS
GVWR:	GVWR
Passenger Capacity:	84
Headroom:	78
Wheelbase:	277
Brake Type:	AIR W/REAR AIR SUSPENSION (23K
Engine Type:	CUMMINS B6.7 260 DIESEL, 6 Cyl, 260 HP, 2500 RPM
Fuel Type:	DIESEL
Fuel Tank Capacity:	100
Transmission Type:	AUTOMATIC
Axle, Front:	13200-lb Capacity
Axle, Rear:	23000-lb Capacity
Tires, Front:	HANKOOK-11R22.5 16PLY AH37
Tires, Rear:	HANKOOK-11R22.5 16PLY AH37
Suspension Front:	[FRONT SUSPENSION]
Suspension Rear :	

Includes the Following Equipment:

BODY

ACCESSORIES

- 1 LOCKS-KEYED ALIKE #CH545
- 1 PWR SYS-STOP SIGN AIR FRT & RR
- 1 LUGGAGE RACK ALERT - PRESENT
- 1 LAYOUT-SEAT RAIL HOLES RS
- 1 LAYOUT-SEAT RAIL HOLES LS

CERTIFICATION/SAFETY

- 1 FE-5 3A-40BC
- 1 REFLECTORS-AMBER(4) MID/FRT 3"
- 1 REFLECTORS-RED (4) RR/RR SI 3"
- 1 REFLECTORS-FRONT
- 1 HATCH-RF ESC ADV ENG GRAY (2)
- 1 HANDLES-W/S SERVICE, BLACK
- 1 KIT,FIRST AID 24 UNIT TEX.
- 1 KIT,BODYFLUID CLEANUP NAT.MIN.
- 1 LOC-ENT DR COVER 10 UNIT BFC
- 1 LOC-RIGHT OF DRV SEAT 5LB FE
- 1 CUTTER-SEAT BELT W/HAND GRIP
- 1 TRIANGLES-REFL. 3 W/BOX
- 1 BRACKET,MTG. REFL. TRIANGLES
- 1 LOC-RR BULKHEAD STR SIDE 24FAK
- 1 ACCUSTYLE, HTD, RMT, RS EXTND
- 1 MIR-B EXT.CROSSVIEW BLK.BRKT
- 1 SIGN-STOP, AIR FRT #2980C
- 1 SIGN-STOP, AIR RR #2981C 343
- 1 MIRROR-INT 6"X30" **BACKUP CAMERA** & LEV

- 1 SYNTHETIC LUBE STD W/AXLE
- 1 SYNTHETIC LUBE STANDARD W/FRONT AXLE
- 1 HENDRICKSON "COMFORT AIR" SINGLE AXLE AIR SUSPENSION-23K AXL

BRAKES

- 1 ANTILOCK BRAKES - MERITOR/WABCO (HDX)
- 1 AIR ANTI-LOCK DISC BRAKES
- 1 ELECTRONIC STABILITY CONTROL - HDX
- 1 PARKING BRAKE INTERLOCK

CHASSIS EQUIPMENT

- 1 SCHRAEDER VALVE LOCATED IN ENGINE COMPARTMENT (5,K)
- 1 REMOTE AIR RESERVOIR DRAINS - LEFT SIDE
- 1 CHASSIS MOUNTED BATTERY BOX, HDX2
- 1 HOSES-RBR,ADVNCED GRD(GATES BLU STRIPE)W/CONSTNT TRQ CLMP
- 1 EXHAUST - L/S, HDX
- 1 100 GALLON FUEL TANK, BETWEEN THE RAILS
- 1 LEFT SIDE FUEL FILLER NECK LOCATION
- 1 CHASSIS FRAME RAIL - HIGH STRENGTH (110KSI) HDX (277"WB)
- 1 TOW HOOKS, FRONT - TWO (2)
- 1 BODY/CHASSIS PLUS ADJUSTMENT

ELECTRICAL - CHASSIS

- 1 TRIPLE 12-VOLT GROUP 31 BATTERIES - HDX
- 1 CIRCUIT BREAKERS-MANUAL RESET - HDX
- 1 BACKING ALARM 107 dB
- 1 BATT HLD DOWN BRCKT-DELX 3 BAT

ENGINE AND EQUIPMENT

- 1 AIR DRYER - BENDIX AD9 WITH HEATER - HDX
- 1 EXHAUST BRAKE - HDX, CUMMINS ISB
- 1 CRUISE CONTROL - HDX (CUM ISB)
- 1 VEHICLE SPEED LIMITING(70 MILES PER HOUR SETTING)
- 1 AUTOMATIC FAST IDLE F/AIR CONDITIONING(PARK BRAKE)CUM ISB
- 1 FUEL/WATER SEPARATOR WITHOUT HEATER HDX-CUMMINS ISB
- 1 CUMMINS B6.7-260 ENGINE (HDX) 2013 EPA
- 1 CHASSIS A/C KIT - 05K, 270 AMP ALTER, CUMMINS ISB (HDX)
- 1 MULTI-FUNCTION GAUGE-REAR PANEL HDX
- 1 GROCO CENTRIFUGAL BOOSTER PUMP
- 1 ENGINE MODEL YEAR 2026

TRANSMISSION AND EQUIPMENT

- 1 ALLISON 3000 PTS TRANSMISSION - CUMMINS ISB-260 (HDX) 2013
- 1 ALLISON 6 GENERATION CONTROL

WHEELS AND TIRES

- 6 HANKOOK-11R22.5 16PLY AH37
- 1 TIRE BALANCING
- 6 DISC WHEEL - 8.25 X 22.5, 5H (BLACK)
- 1 HUB-PILOTED WHEEL EQUIPMENT - 23K (HDX)

DEALER ADD On's

EQUIPMENT

- 1 DOT Vehicle Inspection
- 1 TransArctic Dash AC and EM7 midship

Meets all FMVSS requirements in effect at the time of manufacture.

$ 225,000.00

Total for 1 complete unit(s):

BuyBoard Requires Additional: **$ 800.00 Fee Per PO**
Co-op Contract # 722-23
TIPS Requires Additional: **$ 350.00 Fee Per PO**
Co-Op Contract #240901

Additional options you may want to consider:
[ADDITIONAL EQUIPMENT] $ [COST]

THOMAS BUS TEXAS
AN STR COMPANY



Prepared For:
MISSION CISD

Prepared By :
Harry Hughes
Thomas Bus Texas
(832)216-8228
Harry.Hughes@ThomasBusTexas.com

Quote Number:	Quote Date:	Customer Order No:
416326	9/13/2026	Stock - 78Pax

Model Profile: Saf-T-Liner C2 341TS

Product Type:	School Transportation
Year:	2027
Chassis Model:	B2 106
Chassis MFG:	FLNER
GVWR:	32000
Passenger Capacity:	78
Headroom:	78
Wheelbase:	279
Brake Type:	AIR
Engine Type:	CUMMINS B6.7 220 DIESEL, 6 Cyl, 220 HP, 2600 RPM
Fuel Type:	DIESEL
Fuel Tank Capacity:	100
Transmission Type:	AUTOMATIC
Axle, Front:	10000-lb Capacity
Axle, Rear:	23000-lb Capacity
Tires, Front:	FRONT HANKOOK AH24 11R22.5 14 PLY TIRES
Tires, Rear:	REAR HANKOOK AH24 11R22.5 14 PLY TIRES
Suspension Front:	9,000 LB.TAPERLEAF FRT SUSPENSION
Suspension Rear :	AIRLINER 23K REAR SUSPENSION

Includes the Following Equipment:

BODY

ACCESSORIES

- 1 VISOR-TINTED DRIVER'S SIDE WINDOW 6"X18"
- 1 LOCKS-KEYED ALIKE #CH545
- 1 LOCK-DRVR'S INTR STORAGE OVR DRV'S HEADER W/O INTRLK CH545

CERTIFICATION/SAFETY

- 1 REFLECTTAPE-RR END YEL 2"
- 4 REFLECTTAPE-P/O WDO YEL
- 1 REFLECTIVE TAPE-EMERGENCY DOOR REAR YELLOW
- 1 REFLECTTAPE-SI 2" ABV FLR YEL
- 1 FIRE EXTINGUISHER-5 3A-40BC
- 1 REFLECTORS-AMBER (4) MID/FRONT 3"
- 1 REFLECTORS-RED (4) RR/RR SI 3"
- 1 ELECTRICAL-ROOF ESCAPE HATCH POS 3
- 1 HANDLES-W/S SERVICE, BLACK
- 1 KIT,FIRST AID 24 UNIT TEX.
- 1 KIT - BODY FLUID CLEAN-UP NATIONAL STANDARDS
- 1 LABEL-PASS ADVISOR INSTRUCTION
- 1 LOCATION-VESTIBULE FLOOR PLATE LEFT 5LB FE
- 1 LOC-VEST.FLR.AFT REFL.TRIANGLE BRACKET TEXAS
- 1 CUTTER-SEAT BELT W/HAND GRIP

- 1 FULL FLOW OIL FILTER
- 1 DETROIT F/W SEP W/WIF SENSOR & HAND PRIMER
- 1 CUMMINS ENG INTEGRAL BRAKE W/VARI TURBO,STOP LAMP ON AT 5%
- 1 ALUMINUM FLYWHEEL HOUSING
- 1 STANDARD OIL PAN
- 1 ELECTRONIC ENGINE, INTEGRAL WARNING & DERATE PROTECTION SYST
- 1 DELCO 12V 29MT STARTER
- 1 GATES BLUE STRIPE COOLANT HOSES
- 1 CONSTANT TORQUE BREEZE CLAMPS ON 1" IN DIA GREATER, SS C
- 1 DONALDSON ONE-STAGE AIR CLEANER
- 1 700 SQUARE INCH ALUMINUM RADIATOR
- 1 VISCOUS FAN DRIVE
- 1 NO IDLE SHUTDOWN CONFIGURATION
- 1 ELECTRONIC TACHOMETER 3000 RPM
- 1 DIGITAL TRANS OIL TEMP IN DRIVER DISPLAY

TRANSMISSION AND EQUIPMENT

- 1 ALLISON 2500 PTS AUTOMATIC TRANSMISSION
- 1 ALLISON VOCATIONAL PACKAGE 354 - FIFTH GEN
- 1 TRANSMISSION OIL CHECK AND FILL
- 1 SYNTHETIC 50W TRANSMISSION LUBE (TES-295 COMPLIANT)
- 1 WATER TO OIL TRANSMISSION COOLER - IN RADIATOR END TANK
- 1 6M1-PROMARY MODE GEARS
- 1 FUELSENSE GHG

WHEELS AND TIRES

- 1 FRONT HANKOOK AH24 11R22.5 14 PLY TIRES
- 1 REAR HANKOOK AH24 11R22.5 14 PLY TIRES
- 1 BENDIX SMARTIRE MONITOR SYSTEM
- 1 TIRE/WHEEL BALANCING-LEAD FREE WEIGHTS
- 1 ACCURIDE PK-BLACK21 POWDER BLACK WHEEL (N0001H)- FRONT
- 1 ACCURIDE PKBLK21 POWDER BLACK WHEEL (N0001H) - REAR

OTHER TYPE

Electrical - body

- 1 ELEC-(2) USB OUTLET LS CABINET

PDI

- 1 ALERT-CUSTOM OPS INSTALLATION
- 1 EM7 SIDE A/C EVAPORATOR

DEALER ADD On's

EQUIPMENT

- 1 DOT Vehicle Inspection
- 1 Beltline Lettering: MISSION CISD
- 1 HUBODOMETER-RIGHT REAR
- 1 NO TWO-WAY RADIO
- 1 NO CAMERA SYSTEM

Meets all FMVSS requirements in effect at the time of manufacture.

Customer Is Member Following CO-OP:
TASB / Buyboard

***Co-op Price Per Each $ 159,700.00**
Price for 11 units: $ 1,756,700.00

SELECT YOUR CHOICE OF CO-OP:
Delivery: Allow apx 180 business days a.r.o. ***BuyBoard Requires Additional $800.00 Fee Per PO**

Additional options you may want to consider: $

Terms and Conditions:
Quote Expires: 30 DAYS

Attached Detail

THOMAS BUS TEXAS
AN STR COMPANY



Prepared For:

MISSION CISD

Prepared By :

Harry Hughes
Thomas Bus Texas
(832)216-8228
Harry.Hughes@ThomasBusTexas.com

Quote Number:	Quote Date:	Customer Order No:
416351	9/13/2026	Stock - 33+1(3)

Model Profile: Saf-T-Liner C2 221TS

Product Type:	School Transportation
Year:	
Chassis Model:	B2 106
Chassis MFG:	FLNER
GVWR:	GVWR
Passenger Capacity:	33+1(3)
Headroom:	78
Wheelbase:	199
Brake Type:	AIR
Engine Type:	CUMMINS B6.7 220 DIESEL, 6 Cyl, 220 HP, 2600 RPM
Fuel Type:	DIESEL
Fuel Tank Capacity:	60
Transmission Type:	AUTOMATIC
Axle, Front:	8000-lb Capacity
Axle, Rear:	17500-lb Capacity
Tires, Front:	HANKOOK AH37 255/70R22.5 16 PLY RADIAL FRONT TIRES
Tires, Rear:	HANKOOK AH37 255/70R22.5 16 PLY RADIAL REAR TIRES

Includes the Following Equipment:

BODY

ACCESSORIES

- 1 VISOR-TINTED DRIVER'S SIDE WINDOW 6"X18"
- 1 LOCKS-KEYED ALIKE #CH545
- 1 LOCK-DRVR'S INTR STORAGE OVR DRV'S HEADER W/O INTRLK CH545

CERTIFICATION/SAFETY

- 1 REFLECTTAPE-RR END YEL 2"
- 4 REFLECTTAPE-P/O WDO YEL
- 1 REFLECTTAPE-SI LIFT DR 50" YEL
- 1 REFLECTIVE TAPE-EMERGENCY DOOR REAR YELLOW
- 1 REFLECTTAPE-SI 2" ABV FLR YEL
- 1 FIRE EXTINGUISHER-5 3A-40BC
- 1 REFLECTORS-AMBER (4) MID/FRONT 3"
- 1 REFLECTORS-RED (4) RR/RR SI 3"
- 1 HANDLES-W/S SERVICE, BLACK
- 1 KIT,FIRST AID 24 UNIT TEX.
- 1 KIT - BODY FLUID CLEAN-UP NATIONAL STANDARDS
- 1 LABEL-PASS ADVISOR INSTRUCTION
- 1 LOCATION-VESTIBULE FLOOR PLATE LEFT 5LB FE
- 1 LOC-VEST.FLR.AFT REFL.TRIANGLE BRACKET TEXAS
- 2 CUTTER-SEAT BELT W/HAND GRIP
- 1 BLANKET-EMER "EVAC TRANSPORTER"
- 1 TRIANGLES-REFL. 3 W/BOX

- 1 ACCURIDE PK-BLACK21 POWDER BLACK WHEEL (N0001H)- FRONT
- 1 ACCURIDE PKBLK21 POWDER BLACK WHEEL (N0001H) - REAR

OTHER TYPE

Electrical - body

- 1 ELEC-(2) USB OUTLET LS CABINET

DEALER ADD On's

EQUIPMENT

- 1 NO CAMERAS
- 1 NO TWO WAY RADIO
- 1 Vehicle Inspection
- BELTLINE LETTERING: MISSION CISD
-

Meets all FMVSS requirements in effect at the time of manufacture.

***Co-op Price Per Each $ 145,200.00**
Price for 2 Units: $ 290,400.00

Customer Is Member Following CO-OP:
TASB / Buyboard

SELECT YOUR CHOICE OF CO-OP:
Delivery: Allow apx 180 business days a.r.o. ***BuyBoard Requires Additional $800.00 Fee Per PO**

Additional options you may want to consider: $

Terms and Conditions:
Quote Expires: 30 DAYS

AttachedDetail

THOMAS BUS TEXAS
AN STR COMPANY



Prepared For:

MISSION CONSOLIDATED
1201 BRYCE DR
MISSION, TX 78572

Prepared By :

Harry Hughes
Thomas Bus Texas
(832)216-8228
Harry.Hughes@ThomasBusTexas.com

Quote Number:	Quote Date:	Customer Order No:
424862	8/24/2026	Mission - 77Pax

Model Profile: Saf-T-Liner C2 341TS

Product Type:	School Transportation
Year:	2028
Chassis Model:	B2 106
Chassis MFG:	FLNER
GVWR:	GVWR
Passenger Capacity:	77
Headroom:	78
Wheelbase:	279
Brake Type:	AIR
Engine Type:	CUMMINS B6.7 240 DIESEL, 6 Cyl, 240 HP, 2600 RPM
Fuel Type:	DIESEL
Fuel Tank Capacity:	100
Transmission Type:	AUTOMATIC
Axle, Front:	10000-lb Capacity
Axle, Rear:	23000-lb Capacity
Tires, Front:	FRONT HANKOOK AH24 11R22.5 14 PLY TIRES
Tires, Rear:	REAR HANKOOK AH24 11R22.5 14 PLY TIRES

Includes the Following Equipment:

BODY

ACCESSORIES

- 1 LOCKS-KEYED ALIKE #CH545
- 1 PAD-LUGGAGE RACK ENDS

CERTIFICATION/SAFETY

- 1 REFLECTTAPE-RR END YEL 2"
- 6 REFLECTTAPE-P/O WDO YEL
- 1 REFLECTIVE TAPE-EMERGENCY DOOR REAR YELLOW
- 1 REFLECTTAPE-SI 2" ABV FLR YEL
- 1 FIRE EXTINGUISHER-5 3A-40BC
- 1 REFLECTORS-AMBER(2) MID BDY 3"
- 1 REFLECTORS-RED (4) RR/RR SI 3"
- 1 ELECTRICAL-ROOF ESCAPE HATCH POS 3
- 1 HANDLES-W/S SERVICE, BLACK
- 1 KIT,FIRST AID 24 UNIT TEX.
- 1 KIT - BODY FLUID CLEAN-UP NATIONAL STANDARDS
- 1 LABEL-PASS ADVISOR INSTRUCTION
- 1 LOCATION-VESTIBULE FLOOR PLATE LEFT 5LB FE

- 1 FULL FLOW OIL FILTER
- 1 DETROIT F/W SEP W/WIF SENSOR & HAND PRIMER
- 1 ALUMINUM FLYWHEEL HOUSING
- 1 STANDARD OIL PAN
- 1 ELECTRONIC ENGINE, INTEGRAL WARNING & DERATE PROTECTION SYST
- 1 DELCO 12V 29MT STARTER
- 1 GATES BLUE STRIPE COOLANT HOSES
- 1 CONSTANT TORQUE BREEZE CLAMPS ON 1" IN DIA GREATER, SS C
- 1 DONALDSON ONE-STAGE AIR CLEANER
- 1 700 SQUARE INCH ALUMINUM RADIATOR
- 1 VISCOUS FAN DRIVE
- 1 65 MPH ROAD SPEED LIMIT
- 1 DIGITAL TRANS OIL TEMP IN DRIVER DISPLAY

TRANSMISSION AND EQUIPMENT

- 1 ALLISON 2500 PTS AUTOMATIC TRANSMISSION
- 1 ALLISON VOCATIONAL PACKAGE 354 - FIFTH GEN
- 1 TRANSMISSION OIL CHECK AND FILL
- 1 SYNTHETIC 50W TRANSMISSION LUBE (TES-295 COMPLIANT)
- 1 WATER TO OIL TRANSMISSION COOLER - IN RADIATOR END TANK
- 1 6M1-PROMARY MODE GEARS
- 1 FUELSENSE GHG

WHEELS AND TIRES

- 1 FRONT HANKOOK AH24 11R22.5 14 PLY TIRES
- 1 REAR HANKOOK AH24 11R22.5 14 PLY TIRES
- 1 TIRE/WHEEL BALANCING-LEAD FREE WEIGHTS
- 1 ACCURIDE PK-BLACK21 POWDER BLACK WHEEL (N0001H)- FRONT
- 1 ACCURIDE PKBLK21 POWDER BLACK WHEEL (N0001H) - REAR

OTHER TYPE

PDI

- 1 ALERT-CUSTOM OPS INSTALLATION
- 1 EM7 SIDE A/C EVAPORATOR

DEALER ADD On's

EQUIPMENT

- 1 NO CAMERAS
- 1 NO TWO WAY RADIO
- 1 DOT Vehicle Inspection
- 1 Hubodometer - Rt. Rear

Meets all FMVSS requirements in effect at the time of manufacture.

***Co-op Price Per Each $ 170,995.00**
Price for 11 Units: $ 1,880,945.00

Customer Is Member Following CO-OP:
TASB / Buyboard

SELECT YOUR CHOICE OF CO-OP:
Delivery: Allow apx 180 business days a.r.o. ***BuyBoard Requires Additional $800.00 Fee Per PO**

Additional options you may want to consider: $

Terms and Conditions:
Quote Expires: 30 DAYS

AttachedDetail

Additional C2 Warranty Information Below:

THOMAS BUS TEXAS
AN STR COMPANY



Prepared For:

MISSION CONSOLIDATED
1201 BRYCE DR
MISSION, TX 78572

Prepared By :

Harry Hughes
Thomas Bus Texas
(832)216-8228
Harry.Hughes@ThomasBusTexas.com

Quote Number:	Quote Date:	Customer Order No:
424869	8/24/2026	Mission - Sped

Model Profile: Saf-T-Liner C2 191TS

Product Type:	School Transportation
Year:	2028
Chassis Model:	B2 106
Chassis MFG:	FLNER
GVWR:	GVWR
Passenger Capacity:	28
Headroom:	78
Wheelbase:	179
Brake Type:	AIR
Engine Type:	CUMMINS B6.7 200 DIESEL, 6 Cyl, 200 HP, 2600 RPM
Fuel Type:	DIESEL
Fuel Tank Capacity:	60
Transmission Type:	AUTOMATIC
Axle, Front:	8000-lb Capacity
Axle, Rear:	17500-lb Capacity
Tires, Front:	FRONT HANKOOK AH24 11R22.5 14 PLY TIRES
Tires, Rear:	REAR HANKOOK AH24 11R22.5 14 PLY TIRES

Includes the Following Equipment:

BODY

CERTIFICATION/SAFETY

- 1 REFLECTTAPE-RR END YEL 2"
- 4 REFLECTTAPE-P/O WDO YEL
- 1 REFLECTTAPE-SI LIFT DR 50" YEL
- 1 REFLECTIVE TAPE-EMERGENCY DOOR REAR YELLOW
- 1 REFLECTTAPE-SI 2" ABV FLR YEL
- 1 FIRE EXTINGUISHER-5 3A-40BC
- 1 REFLECTORS-AMBER(2) MID BDY 3"
- 1 REFLECTORS-RED (4) RR/RR SI 3"
- 1 HANDLES-W/S SERVICE, BLACK
- 1 KIT,FIRST AID 24 UNIT TEX.
- 1 KIT - BODY FLUID CLEAN-UP NATIONAL STANDARDS
- 1 LABEL-PASS ADVISOR INSTRUCTION
- 1 LOCATION-VESTIBULE FLOOR PLATE LEFT 5LB FE
- 1 LOC-VEST.FLR.AFT REFL.TRIANGLE BRACKET TEXAS
- 2 CUTTER-SEAT BELT W/HAND GRIP
- 1 BLANKET-EMER "EVAC TRANSPORTER"
- 1 TRIANGLES-REFL. 3 W/BOX
- 1 BRACKET,MTG. REFL. TRIANGLES
- 1 LOC-EMER BLANKET DRIVER SIDE REAR
- 1 OPEN VIEW - ES, HEATED, REMOTE
- 1 SIGN-STOP, ELEC FRT #SE1-7500C
- 1 SIGN-STOP, ELEC RR #SE1-7501C

***Co-op Price Per Each $ 147,500.00**
Price for 2 units: $ 295,000.00

Customer Is Member Following CO-OP:
TASB / Buyboard

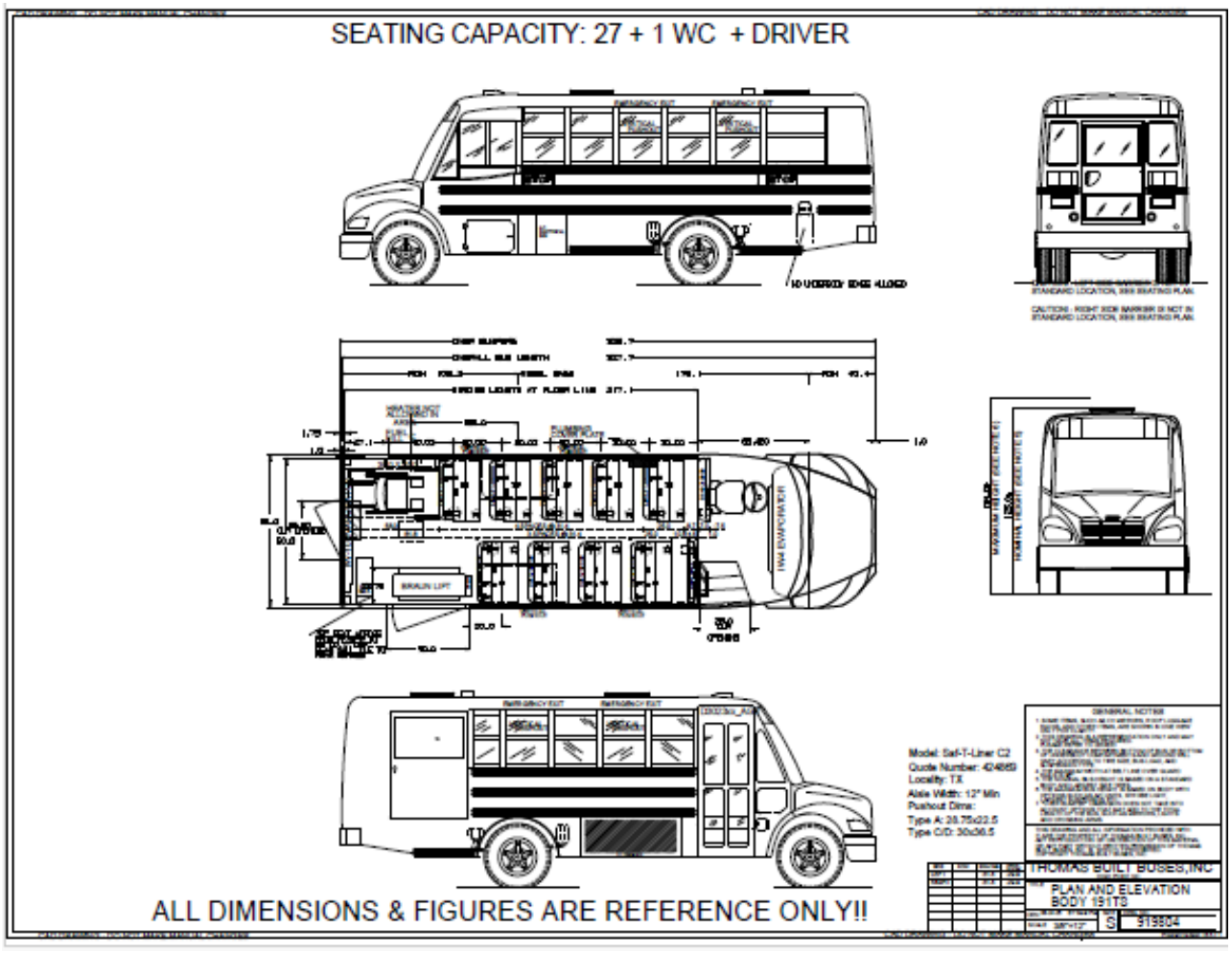
SELECT YOUR CHOICE OF CO-OP:
***BuyBoard Requires Additional $800.00 Fee Per PO**

Delivery: Allow apx 180 business days a.r.o.

Additional options you may want to consider: $

Terms and Conditions:
Quote Expires: 30 DAYS

AttachedDetail



THOMAS BUS TEXAS
AN STR COMPANY



Prepared For:

MISSION CONSOLIDATED
1201 BRYCE DR
MISSION, TX 78572

Prepared By :
Harry Hughes
Thomas Bus Texas
(832)216-8228
Harry.Hughes@ThomasBusTexas.com

Quote Number:	Quote Date:	Customer Order No:
424870	8/24/2026	Mission - Mino

Model Profile: Minotour DRW 051MS

Product Type:	School Transportation
Year:	2028
Chassis Model:	CG33803
Chassis MFG:	CHEV
GVWR:	GVWR
Passenger Capacity:	19
Headroom:	73
Wheelbase:	159
Brake Type:	HYDRAULIC
Engine Type:	GM V8 GASOLINE, 8 Cyl, 401 HP, 5200 RPM
Fuel Type:	GASOLINE
Fuel Tank Capacity:	32
Transmission Type:	AUTOMATIC
Axle, Front:	4600-lb Capacity
Axle, Rear:	9600-lb Capacity
Tires, Front:	LT225/75R16E
Tires, Rear:	LT225/75R16E

Includes the Following Equipment:

BODY

ACCESSORIES

- 1 ACCESSORY COMPT LOCATED OVER WDSHLD W/GLASS NO LOC (DRW)
- 1 PROP ROD - ACCESS DOOR ABOVE WINDSHIELD

CERTIFICATION/SAFETY

- 1 FIRE EXTINGUISHER - 5 LB.
- 1 KIT - FIRST AID, 24 UNIT, COMPLIES W/TEXAS STATE SPECS
- 1 KIT - BODY FLUID CLEAN-UP, COMPLIES W/NAT MINIMUM STANDARDS
- 1 REFLECTORIZED TRIANGLES-(3) ON DRIVER'S COMPARTMENT FLOOR
- 1 METAL MOUNTING BRACKET FOR WARNING TRIANGLES
- 1 EVAC TRANSPORTER BLANKET, STREETSIDE REAR WALL
- 1 INTERIOR REAR SURVEILLANCE MIRROR
- 1 ACCUSTYLE - DRW, NON-HEATED, REMOTE - GM
- 1 GM-SRW/DRW, NON-HEATED, EYEMAX LP
- 1 SIGN-STOP,ELECTRIC FRONT SE1-7500
- 1 LABEL - QR, VEHICLE DATA
- 1 SPECIAL DATA LABEL - TEXAS 2011
- 1 LABEL - U.S. CERTIFICATION
- 1 APPLICATION - SCHOOL

DOORS

- 1 PADDING - EMERGENCY DOOR HEADER, REAR
- 1 MANUAL DOOR CONTROL - MINOTOUR
- 1 MANUAL ENTRANCE DOOR-NO VANDALOCK 353
- 1 SINGLE LIFT DOOR-44"X60"CLEAR OPENING,REAR

ELECTRICAL - BODY

- 1 PASSENGER ADVISORY SYSTEM - HORN ACTIVATION
- 1 DEFROSTER FAN-MOUNTED ON ENTRANCE DOOR CONTROL BASE
- 1 BACKING ALARM - HEAVY DUTY - 107DB
- 1 PREMIUM SPEAKERS - FOUR (4)
- 1 BREAKERS - MANUAL RESET
- 1 BUZZER/SWITCH
- 1 LAMPS-DOME, LED - MINOTOUR
- 1 LED DRIVER'S DOME LIGHT-MINO
- 1 RHEOSTAT SWITCH
- 1 WARNING LIGHTS ACTIVATION - LIFT DOOR
- 1 EXTERIOR DOOR LIGHT
- 1 STEP LIGHT SWITCH
- 1 FLUSH MTD EXTERIOR LED LIGHT-ENT DOOR
- 1 LAMPS-STOP/TAIL/DIRECTIONAL AMBER/REVERSE LED
- 1 LAMPS-STOP/TAIL 4"FLUSH-MOUNT LED
- 1 LAMPS-LICENSE PLATE ILLUMINATION LED
- 1 SIDE DIRECTIONAL-PIN AMBER TURN,FRONT,FLOOR LINE
- 1 STROBE LGT(S) OPERATIONS W/IGNITION&SWITCH
- 1 HALOGEN 8-LIGHT WARNING SYSTEM
- 1 LED WARNING LIGHTS - STROBE,FOUR(4)AMBER & FOUR (4) RED LENS
- 1 MARKER/ID LAMPS - LED PIN TYPE
- 1 STROBE-ECCO 7460CC CLEAR, 48" FROM REAR
- 1 NOISE SUPPRESSION SWITCH
- 1 ADDITIONAL NOISE SUPPRESSION SWITCH FUNCTIONALITY
- 1 REAR DESTINATION SIGN
- 1 FRONT SIGN ILLUMINATION

EXTERIOR

- 1 BOTTOM RAIL
- 1 GUARD RAILS FOR LIFT OR SIDE EMERGENCY DOOR
- 1 051 - UNDER FLOOR REINFORCEMENT
- 1 MUD FLAPS - REAR (MINOTOUR) - WITHOUT LOGO
- 1 TOW HOOKS - TWO (2)
- 1 BUMPER - REAR, 3/16" THICK (DRW)

HVAC

- 1 HEATER SHUT-OFF VALVES - 1ST WINDOW SECTION,LS
- 1 50,000 BTU HEATER - 1ST SECTION LEFT SIDE
- 1 CONSTANT TORQUE CLAMPS - ONE (1) REAR UNDERSEAT HEATER
- 1 CARRIER AC-5W13 MAX68K BTU SYS GM 2021 AUTO CRIMP IN WALL
- 1 AIR CONDITIONER COMPRESSOR-SINGLE,MAX, GM 6.6L GAS,MINOTOUR

INTERIOR

- 1 BLACK KORSEAL STEP TREADS/NOSING - O/OPENING ENTR DOOR (DRW)
- 1 BLACK KOROSEAL FLOOR COVERING WITH 13" CENTER AISLE
- 1 PLYWOOD FLOOR 5/8" THICKNESS
- 1 POLYESTER INSULATION - RAFTER CAVITIES
- 1 ACOUSTIC HEADLINING - VESTIBULE WITH POLYESTER INSULATION
- 1 ASSIST RAIL - RIGHT SIDE OF ENTRANCE DOOR
- 1 ROUTING - PLYWOOD FLOOR WITH FLOOR TRACK/POCKET OPTIONS

MISC

- 1 ALERT-LS MINOTOUR CONDENSER
- 1 PDI IDENTIFIER-DEALER PERFORMED
- 1 2009 GMC DEALER PDI
- 1 KIT, ADDITIONAL SPRING LEAF
- 1 STANDARD BUILD - NOT CONVERSION
- 1 MINOTOUR DRW

PAINT/LETTERING

- 1 LABEL - EMERGENCY DOOR,2" BLACK, REAR DOOR
- 1 DECAL-UNLEADED FUEL ONLY
- 1 YELLOW REFLEXITE - 2", PERIMETER OF REAR BUS BODY
- 2 YELLOW REFLEXITE-PERIMETER OF PUSHOUT SASH (28.5" HIGH SASH)
- 1 YELLOW REFLEXITE - PERIMETER OF REAR EMERGENCY DOOR
- 1 YELLOW REFLEXITE - PERIMETER OF SIDE EMERGENCY DOOR, 42"X60"
- 1 LETTERING TEXAS
- 1 YELLOW REFLEXITE - 2", FLOOR LINE - BOTH SIDES OF BUS BODY

- 22 LETTERING - 6" HIGH
- 1 UNIVERSAL HANDICAPPED SYMBOL (TEXAS)
- 1 DECAL - TRADEMARK LOGO - MINOTOUR
- 1 PAINT-EXTERIOR ROOF WHITE 6"
- 1 PAINT-EXT WDO AREA SAME AS BODY
- 1 PAINT-EXT GRD RAIL @ WINDOW BLACK
- 1 PAINT-EXT GRD RAIL @ SEAT BLACK
- 1 PAINT-EXT GRD RAIL @ FLOOR BLACK
- 1 PAINT-EXT GRD RAIL @ SKRT BLACK
- 1 PAINT-EXT BUMPER REAR BLACK
- 1 PAINT-SOLID COLOR YELLOW
- 1 LABEL-AIR CONDITIONING SPECIFICATION TEXAS

SEATS

- 2 SEAT BELT CUTTER - TIE TECH
- 1 KICK PLATE/MODESTY PANEL-39"VERT, WALL-MTD BARRIER,RT SIDE
- 1 39" BARR-VERT,WALL MT 45"H RS 2009
- 1 39"8DEG BARR-REV. WALL-MT 45"H 2009
- 2 PROFORM EDO GRAY UPHOLSTERY-45"HIGH RECESSED BARRIER
- 6 FIREBLOCK GRAY UPHOLSTERY - IMMI SBR PASSENGER SEAT
- 1 HARDWARE-SBR WALL MOUNT MINO
- 3 IMMI SBR 39" LS WALL MNT 3PT 3POS
- 3 IMMI SBR 39" RS WALL MNT 3PT 3POS

SPECIAL NEEDS EQUIPMENT

- 1 SECURE-HOLD CHAIN - SINGLE LIFT DOOR
- 1 BRAUN LIFT-CENTURY(NCL919FIB-2)FRONT-MNT PUMP 403/404
- 1 ALUMINUM BUTTON TRACK MOUNTED OVER WINDOW, 10" TRACK-LS
- 1 REINFORCEMENT OVERHEAD TRACK 28.75"
- 1 REINFORCEMENT OVERHEAD TRACK 38.75"

WARRANTY

- 1 EXTENDED SERVICE PLAN - TYPE A BODY
- 1 EXTENDED WARRANTY, TOWING - DRW

WINDOWS/GLASS

- 1 STANDARD SASH MILL FINISH
- 1 TINTED LAMINATED GLASS - COMPLETE
- 1 TINTED LAMINATED PUSHOUT-VERTCL HINGE-7/32",LS
- 1 TINTED LAMINATED PUSHOUT-VERTICAL HINGE-7/32",RS
- 1 GLASS (LAMINATED) - STATIONARY WINDOW, RIGHT SIDE
- 1 GLASS-ENTRANCE DOOR, CLEAR LAMINATE, UPPER & LOWER
- 6 TINT LAM GLASS-COMP (28.5")
- 1 TINT LAM GLASS-COMP(28.5")+10
- 1 WINDOW STOPS (12")

OTHER

- 1 BLACK SNAP-IN AISLE STRIP
- 1 MY23 GM radio to speaker connection with noise suppression
- 1 LIGHT-LED STEPWELL - MINO
- 1 HEATER HOSE - BLUE STRIPE, UNDER FLOOR, RR HTR 1ST SECT LS
- 1 HATCH-RF ESC SPEC ADVANTAGE H1975-025-111 ENGLISH (1)
- 1 MINOT DRW 14,200 GVWR(GMC/CHEVY)6.6L GASOLINE 159"WB
- 1 BODY ADJUSTMENT MY2026 GM DRW GAS
- 1 TRACK KIT,FIVE(5) PIECES SERIES L TRACK,PARALLEL TO WALL 8

DEALER ADD On's

EQUIPMENT

- 1 NO TWO WAY RADIO
- 1 NO CAMERA SYSTEM
- 1 AMF Platinum Series WC18 w/Storage Bag
- 1 DOT Vehicle Inspection
- 1 Hubodometer

Meets all FMVSS requirements in effect at the time of manufacture.

***Co-op Price Per Each $ 113,500.00**
Price for 2 Units: $ 227,000.00

Customer Is Member Following CO-OP:
TASB / Buyboard

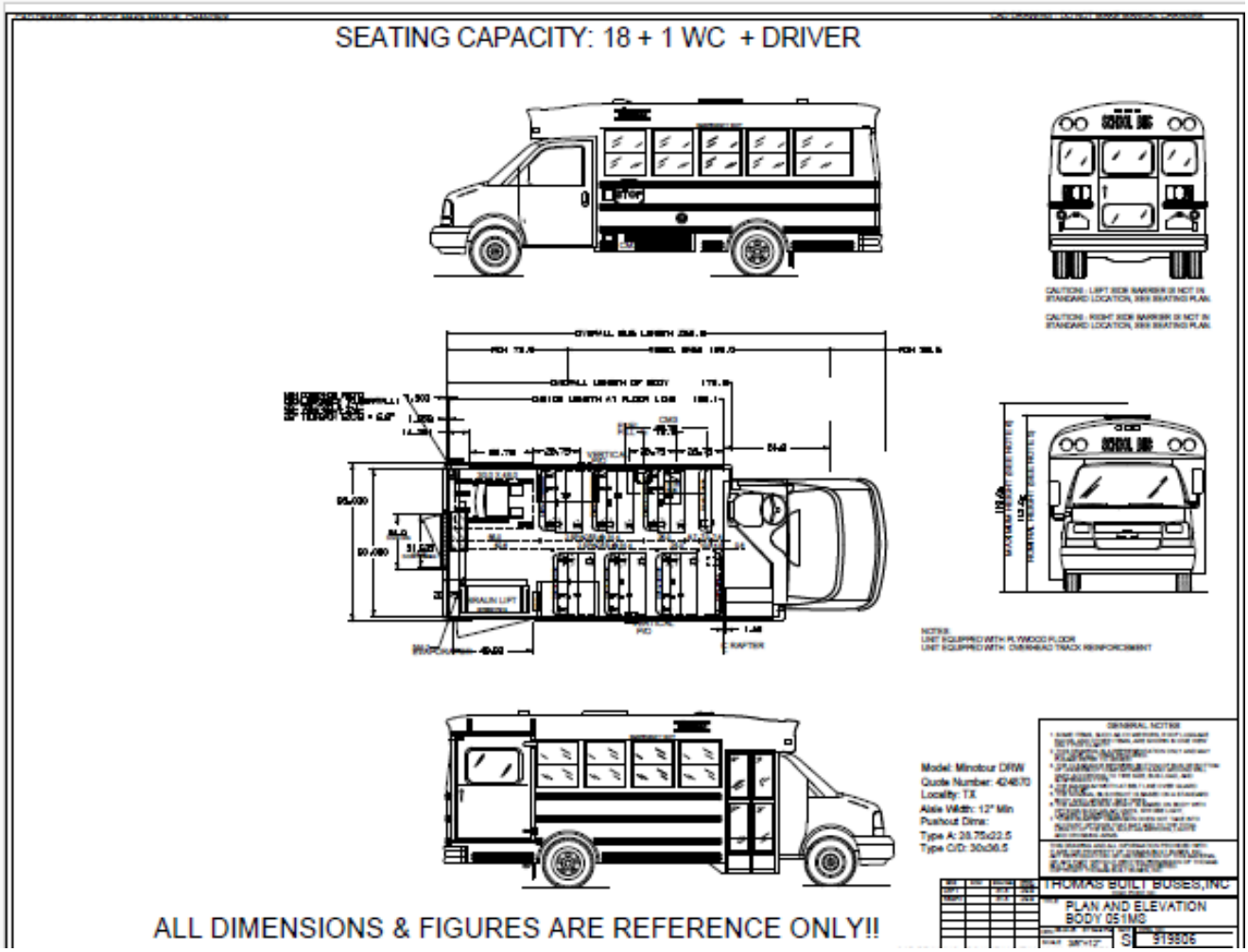
SELECT YOUR CHOICE OF CO-OP:
***BuyBoard Requires Additional $800.00 Fee Per PO**

Delivery: Allow apx 180 business days a.r.o.

Additional options you may want to consider: $

Terms and Conditions:
Quote Expires: 30 DAYS

AttachedDetail



SUBJECT: Purchase of Patient Simulator Systems

PRESENTER: Sylvia Cruz, Executive Director for Business and Finance

BACKGROUND INFORMATION

This purchase intends to provide a method to procure two (2) high-fidelity patient simulator systems to improve hands-on clinical training in the Health Science programs at Mission High School and Veterans Memorial High School. These supplemental instructional systems will provide students with realistic and controlled patient-care scenarios, enhancing their clinical skills and aiding their preparation for industry-based certifications. Additionally, students at Mission Collegiate High School will have access to these simulators on a rotational basis, further expanding the instructional benefits across the district's Health Science programs.

ADMINISTRATIVE CONSIDERATIONS

The purchase will be made using an Inter-local Purchasing Co-op. Using an Inter-local Purchasing Co-op complies with the purchase requirements of TEC 44.031(a)(4) and local board policy requiring an approved purchasing method for contracts valued at $100,000 or greater.

A summary of the response review and evaluation process is as follows:

1. Number of responses received: 3
2. Number of vendors planning to award: 1

FUNDING SOURCE AND AMOUNT

Perkins V Formula Grant

Estimated expenditure **$115,163**

RECOMMENDATION

Administration recommends approval of the purchase with Pocket Nurse.

CONTACT PERSON(S)

Jorge Flores, Director for Career & Technology Education
Sylvia Cruz, Executive Director for Business and Finance
Anabel Garza, Coordinator for Purchasing

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
QUOTE TABULATION FORM

DATE: 9/9/2026 **REQ NO.**

DEPARTMENT/CAMPUS: CTE

VENDOR NAME:		POCKET NURSE					WORLDPOINT					LAERDAL MEDICAL CORPORATION				
		Contact Name:			**Phone #**		**Contact Name:**			**Phone #**		**Contact Name:**			**Phone #**	
Qty	**Detailed Desc. - color, size, etc.**	**Page No.**	**Quoted Price**	**Sub-total**	**Disc. %**	**Total**	**Page No.**	**Quoted Price**	**Sub-total**	**Disc. %**	**Total**	**Page No.**	**Quoted Price**	**Sub-total**	**Disc. %**	**Total**
2	NURSING ANNE SIMMULATOR BNDL W/PRO TECH MULT		57,09913	114,198.26		114,198.26		74,623.60	149,247.20		149,247.20		74,335.19	148,670.38		148,670.38
1	SHIPPING & HANDLING FEE		964.00	964.00		964.00		1,088.48	1,088.48		1,088.48		1,275.00	1,275.00		1,275.00
1	2-DAY EDUCATIONAL SESSION (LAERDAL QUOTE)			0.00		0.00			0.00		0.00		8,538.96	8,538.96		8,538.96
				0.00		0.00			0.00		0.00			0.00		0.00
				0.00		0.00			0.00		0.00			0.00		0.00
				0.00		0.00			0.00		0.00			0.00		0.00
				0.00		0.00			0.00		0.00			0.00		0.00
				0.00		0.00			0.00		0.00			0.00		0.00
				0.00		0.00			0.00		0.00			0.00		0.00
GRAND TOTAL						115,162.26					150,335.68					158,484.34

If not using lowest vendor, please explain why:

Principal or Administrator Signature: 358 Date:

Purchasing Department Signature (20K<): Date:

Board Workshop - October 14, 2026
Board Meeting - October 21, 2026

Pocket Nurse®
Simulation & Education Supplies

610 Frankfort Rd. Monaca, PA 15061

Quote

Quote Number : 1515954-0
Customer# : 015995
Quote Date : 08/13/2026
Expire Date : 10/12/2026
Quoted To : E.Zamarripa
Entered By : Customer Service8
Terms : NET 30
Shipping Method : Ground
Ship Acct# :

Send Purchase Order To:
Accnt Mgr: Bailey Salvati
Email: cs@pocketnurse.com
Phone: 1-800-225-1600

Bill to: Mission Consolidated ISD
1201 Bryce Dr
Mission, TX 78572-4311

Phone: (956) 323-5500
Ship to: Mission CISD Annex Bldg
925 E Business Hwy 83
Warehouse Dept
MISSION, TX 78572-4311

Phone: (956) 323-3000
Attn: Eva Zamarripa/B Gomez

Customer/Order Instructions

PLEASE NOTE - VENDOR DIRECT ITEM: This item is a special-order item that we will requisition from our vendor to ship directly to you (Drop Ship Item). Once the order is placed, we are unable to modify or cancel the order. Lead time for these items may vary. For more information, please reach out to cs@pocketnurse.com for a lead time. Returns are subject to our published Terms and Conditions policy in our catalog publications or can be found online at
https://www.pocketnurse.com/default/terms_and_conditions
BUYBOARD BID 804-26

Line	Qty	U/M	Item #	Description	Price	Per	Extension
0001	2	EA	11-81-1506-FULLMED	Nursing Anne Simulator Bndl w/ProTech Mult Patient	57,099.13	EA	114,198.26
	Item Notes						
	Bundle Includes: Nursing Anne Simulator, Medium Skin Tone Male Upgrade Kit, Medium Skin Tone Geriatric Upgrade Kit, Medium Skin Tone SimPad® Plus LLEAP® Software All-in-One Touchscreen PC Router Skills Support Bundle Kit ProTech Technical Services Coverage for 24 Months - Simulator Installation, Periodic Maintenance, Comprehensive Product and Simulator Coverage, Premium Technical Support, Loaner Program, Updates & Modifications						
0002	2	EA	01-37-3902	ORMD Pocket Nurse® Simulation Skills Support Bundle Kit	0.00	EA	0.00

SubTotal	**114,198.26**
Shipping & Handling	**964.00**
Total USD	**115,162.26**

All orders are subject to Pocket Nurse's standard Terms & Conditions:
https://www.pocketnurse.com/default/terms_and_conditions/
These Terms & Conditions can change. You are responsible for reviewing the current online version of the Pocket Nurse Terms & Conditions before placing any orders with Pocket Nurse.
Orders paid by credit card will be subject to a 3% fee.

Send Purchase Order to: cs@pocketnurse.com

WorldPoint
at the heart of your training

WorldPoint.com

Phone: (888) 322-8350

QUOTATION

Quote Number	
12600026155	
Quote Date	
8/25/2026	Page 1 of 1

Quote Expires On 9/24/2026

Bill To:

Mission Consolidated ISD
1201 Bryce Dr
Mission TX 78572-4311
United States of America

Ship To:

Veterans Memorial High School
700 E Mile 2 Rd
Mission TX 78574-1759
United States of America

PO Number	*Sales Person*	*Customer ID*	*Requested By*	*Taker*	*Payment Terms*
.	Carsen Forte	38724	Eva Zamarripa	Carsen Forte	Net 30 Days

Catalog Number	*Description*	*Quantity*	*List Price*	*Your Price*	*Extended Price*
53-248	Nursing Anne Sim Md Sk	2	23,800.00	23 800.00	47 600.00
53-260	NAS Male Upgrade Kit Md Sk	2	6,380.00	6 380.00	12 760.00
53-294	NAS Geriatric Upgr Kit Md Sk	2	9,730.00	9 730.00	19 460.00
52-958	Laerdal Portable Router	2	267.80	267.80	535.60
52-572	SimPad Plus 2 IE	2	1,136.00	1 136.00	2 272.00
50-449	LLEAP for SimPad PLUS	2	3,677.00	3 677.00	7 354.00
51-387	All In One Panel Monitor	2	3,136.00	3 136.00	6 272.00
53-274	NAS Wound Assmt Kit Md Sk	2	626.30	626.30	1 252.60
53-328	ProTech Coverage 5 Years	2	25,870.50	25 870.50	51 741.00

SUB-TOTAL	**149 247.20 USD**
Estimated Freight:	1 088.48 USD
Estimated Tax:	0.00 USD
QUOTE TOTAL:	**150 335.68 USD**

If your organization is tax exempt, please provide a copy of your state issued tax exempt certificate prior to ordering as we are unable to refund sales tax once it has invoiced. Thank you!

SUBJECT: Renewal of Fuel and Oil

PRESENTER: Sylvia Cruz, Executive Director for Business and Finance

BACKGROUND INFORMATION

On February 11, 2026, the Board of Trustees awarded Bid No. 750-26-0 Fuel and Oil, for an initial one-year term, with the option to renew for two additional one-year terms. The District is requesting the second one-year renewal term (Year 2) in accordance with the terms and conditions of the original solicitation. One additional one-year renewal option remains available following this renewal.

ADMINISTRATIVE CONSIDERATIONS

The Purchasing Department has reviewed the proposed renewal and confirmed the following:

- Vendor performance has been satisfactory.
- Pricing remains reasonable and consistent with the terms of the agreement.
- The proposed renewal is consistent with the terms and conditions of the original solicitation.

FUNDING SOURCE AND AMOUNT

Respective departmental/campus budgets

Estimated Expenditure **$400,000**

The estimated expenditure represents the anticipated annual spending under the contract and is not a guaranteed expenditure. Actual purchases will be based on the District's needs, available budgeted funds, and applicable purchasing requirements. The District does not guarantee any minimum purchase quantity or expenditure under the contract.

RECOMMENDATION

Administration recommends that the Board approve the second one-year renewal of Bid No. 750-26-0, Fuel and Oil, with all vendors listed on the attached tabulation form, in accordance with the terms and conditions of the original solicitation.

CONTACT PERSON(S)

Ana Vely Uresti, Transportation Director
Sylvia Cruz, Executive Director for Business and Finance
Anabel Garza, Coordinator for Purchasing

Award Notice

FY2027 Term Contract:	750-26-0 Fuel and Oil
Awarded To:	1. Pico Propane & Fuels
Term:	One Year/One-year option to renew
Term Period:	January 2027 – December 2027

Mission Consolidated Independent School District
Tabulation Form RFP# 750-26-0
Fuel and Oil (RY2)

					Pico Propane & Fuels	
					Vendor #106006	
					Jim Elliff	
					956-802-3572	
					jelliff@picopropane.com	
#	Items	Detail	UOM	Quantity Required	Quoted Price	Notes
1						
#1-1	Regular Unleaded Gasoline – Must be supplied by a refiner listed in the OPIS report. Minimum 87 octane, NO OXINATED AND/OR ALCOHOL BASED COMPUND MAY BE ADDED. Detergent additives MUST be added.	Cents per gross gallon over base price	Gallon	1	$0.0000	Margins above OPIS Harlingen average would be 0, zero. Fuel would be delivered at posted average rack flat.
#1-2	Ultra-Low Sulfur Diesel (On-Road) – 15 PPM level, #2 grade, 48 Cetage/FG X API regional specs. An additive for low sulfur diesel fuel, necessary for lubrication, MUST be added. Diesel may be up to 5% biodiesel / 95% petro diesel blend. NO OXINATED AND/OR ALCOHOL BASE COMPOUND MAY BE ADDED. Diesel Additive MUST BE ADDED.	Cents per gross gallon over base price	Gallon	1	$0.0000	Margins above OPIS Harlingen average would be 0, zero. Fuel would be delivered at posted average rack flat.
2						
#2-1	Gear oil, SAE 85W-140 omit (140) add 90 Synthetic, Specs: Rear axle MIL-PRF 2105E API MT-1 GL-5.	Price per 25 pound drum	25 Pound Drum	1	No Bid	
#2-2	Motor oil, SAE 5W-30, Pennzoil Synthetic or District-approved equivalent.	Price per 55 pound drum	55 Pound Drum	1	No Bid	
#2-3	Motor oil, SAE 10W-40, Chevron-Delo 400+ or District-approved equivalent.	Price per 55 pound drum	55 Pound Drum	1	No Bid	
#2-4	Motor oil, SAE 15W-40, Goldstar Fleetguard Premium Synthetic or District-approved equivalent.	Price per 55 pound drum	55 Pound Drum	1	No Bid	
#2-5	Motor oil, SAE 5W-30, Pennzoil or District-approved equivalent.	Price per 55 gallons a month	55 Pound Drum	1	No Bid	
#2-6	API Service Category CK-4 Oils	Price per gallon delivered in bulk, 150 gallons or more per order	Gallon	1	No Bid	
#2-7	Diesel exhaust fluid, Air1 Brand or District-approved equivalent	Price per gallon delivered in bulk, 250 gallons per month	Gallon	1	No Bid	

SUBJECT: Renewal of Professional Development

PRESENTER: Sylvia Cruz, Executive Director for Business and Finance

BACKGROUND INFORMATION

On November 12, 2025, the Board of Trustees awarded Bid No. 230-26-0, Professional Development, for an initial one-year term, with the option to renew for two additional one-year terms. The District is requesting the second one-year renewal term (Year 2) in accordance with the terms and conditions of the original solicitation. One additional one-year renewal option remains available following this renewal.

ADMINISTRATIVE CONSIDERATIONS

The Purchasing Department has reviewed the proposed renewal and confirmed the following:

- Vendor performance has been satisfactory.
- Pricing remains reasonable and consistent with the terms of the agreement.
- The proposed renewal is consistent with the terms and conditions of the original solicitation.

FUNDING SOURCE AND AMOUNT

Respective departmental/campus budgets

Estimated Expenditure **$150,000**

The estimated expenditure represents the anticipated annual spending under the contract and is not a guaranteed expenditure. Actual purchases will be based on the District's needs, available budgeted funds, and applicable purchasing requirements. The District does not guarantee any minimum purchase quantity or expenditure under the contract.

RECOMMENDATION

Administration recommends that the Board approve the second one-year renewal of Bid No. 230-26-0, Professional Development, with all vendors listed on the attached tabulation form, in accordance with the terms and conditions of the original solicitation.

CONTACT PERSON(S)

Cynthia Wilson, Assistant Superintendent for Curriculum & Instruction
Sylvia Cruz, Executive Director for Business and Finance
Anabel Garza, Coordinator for Purchasing

Award Notice

FY2027 Term Contract:	230-26-0 Professional Development
Awarded To:	1. Accelerate Learning, Inc. 2. AIM Institute for Learning and Research 3. Dr. Joi Global Services, LLC 4. GF Educators, Inc 5. HMH Education Company 6. Kaplan Early Learning Company 7. Lead4ward, LLC 8. Leo Gomez and Consultants, LLC 9. No Tears Learning 10. Savvas Learning Company, LLC 11. Scholastic Inc. 12. Seidlitz Education 13. Solution Space 14. STEMfinity, LLC 15. Summit K12 Holdings, Inc. 16. Teacher Created Materials, Inc. 17. The Flippen Group – Capturing Kids' Hearts 18. The Savvy SPEDucator 19. The Writing Academy, LLC 20. TNTP 21. Walker EDquity Group, LLC
Term:	One Year/One-year option to renew
Term Period:	January 2027 – December 2027

Mission Consolidated Independent School District
Tabulation Form RFP# 230-26-0
Professional Development (RY2)

Vendor	Contact Name	Email	Phone
Accelerate Learning Inc.	Diana Bauer	rfp@acceleratelearning.com	281-833-4559
AIM Institute for Learning and Research	Emily Keag	ekeag@aimpa.org	678-770-0057
Dr. Joi Global Services, LLC	Joi Chester	drjoichester@gmail.com	404-787-7266
GF Educators, Inc	Patsy Gutierrez	patsy@stepupteks.com	903-569-0740
HMH Education Company	Carol S. Fiala, J.D.	hmh.bids@hmhco.com	800-225-5425
Kaplan Early Learning Company	Sarah Caudle	rfp@kaplanco.com	336-712-3482
lead4ward, LLC	Kim Lehman	business@lead4ward.com	512-201-2999
Leo Gomez and Consultants, LLC	Dr. Leo Gomez	leo@dltigomez.com	956-467-9505
No Tears Learning	Lori Wilson	bids@lwtears.com	888-983-8409
Savvas Learning Company LLC	Pamela McNair	Proposals@savvas.com	201-928-7770
Scholastic Inc.	Toni Abrahams	rfp-scholastic@scholastic.com	203-797-3846
Seidlitz Education	Makenzie Williams	makenzie.encompass@gmail.com	949-584-3416
Solution Spaces	Adrienne B. Paul	adriennebpaul@gmail.com	804-304-9171
STEMfinity, LLC	William Albert	bids@stemfinity.com	800-985-7836
Summit K12 Holdings, Inc.	John Kresky	rfp@summitk12.com	844-331-4737
Teacher Created Materials, Inc.	Evie Vida	rfps@tcmpub.com; tcmlegal@tcmpub.com	800-858-7339
The Flippen Group - Capturing Kids' Hearts	Stephen Quick	stephen.quick@flippengroup.com	800-316-4311
The SavvySPEDucator	Tamia Peterson	tamia@thesavvyspeducator.com	804-212-7292
The Writing Academy, LLC	Kelley Kratky	kelley@twa.net	281-549-4466
TNTP	Ginny Johnson	ginny.johnson@tntp.org	718-233-2800
Walker EDquity Group LLC	Brenda Walker	info@walkeredquitygroup.com	909-248-6624

SUBJECT: Renewal of Special Education Evaluation and Related Services

PRESENTER: Sylvia Cruz, Executive Director for Business and Finance

BACKGROUND INFORMATION

On December 11, 2024, the Board of Trustees awarded Bid No. 233-25-0, Special Education Evaluation and Related Services, for an initial one-year term, with the option to renew for two additional one-year terms. The District is requesting the final one-year renewal term (Year 3) in accordance with the terms and conditions of the original solicitation.

ADMINISTRATIVE CONSIDERATIONS

The Purchasing Department has reviewed the proposed renewal and confirmed the following:

- Vendor(s) performance has been satisfactory.
- Pricing remains reasonable and consistent with the terms of the agreement.
- The renewal is consistent with the terms and conditions of the original solicitation.

FUNDING SOURCE AND AMOUNT

Respective departmental/campus budgets

Estimated Expenditure **$350,000**

The estimated expenditure represents the anticipated annual spending under the contract and is not a guaranteed expenditure. Actual purchases will be based on the District's needs, available budgeted funds, and applicable purchasing requirements. The District does not guarantee any minimum purchase quantity or expenditure under the contract.

RECOMMENDATION

.

Administration recommends that the Board approve the final one-year renewal of Bid No. 233-25-0, Special Education Evaluation and Related Services, with all vendors listed on the attached tabulation form, in accordance with the terms and conditions of the original solicitation.

CONTACT PERSON(S)

Francisca Cruz, Executive Director for Special Education, Section 504 & MTSS
Sylvia Cruz, Executive Director for Business and Finance
Anabel Garza, Coordinator for Purchasing

Award Notice

FY2027 Term Contract:	223-25-0 Special Education Evaluation and Related Services
Awarded To:	1. ABC Therapy, Inc. 2. Abelina Hernandez 3. Barboza Assessment & Consulting, LLC 4. JER Special Education Consulting Services 5. L&J Evolutions, Inc. 6. Maria G. Garza 7. Maria G. Rivera 8. Ruth Cardoza, LSSP & Behavioral Specialist
Term:	One Year
Term Period:	January 2027 – December 2027

Mission Consolidated Independent School District
Tabulation Form RFP#223-25-0
Special Education Evaluation and Related Services (RY3)

			ABC Therapy, Inc.		Abelina Hernandez		Barboza Assessment & Consulting, LLC		JER Special Education Consulting Services		L & J Evolutions, Inc		Maria G. Garza		Maria G. Rivera		Ruth Cardoza, LSSP & Behavioral Specialist	
			Annabel Esau		Abelina (Nina) Hernandez		Julissa Barboza		Juanita Rodriguez		Melissa Caballero		Maria G. Garza		Maria G. Rivera		Ruth Cardoza	
			956-393-0052		956-432-7515		956-562-7841		956-458-9099		956-655-4443		956-222-2689		956-498-4352		956-342-3622	
			annabelesau@gmail.com		nina.hernandez1223@gmail.com		julissabarbozagomez@gmail.com		ricardo8405@		missyz55@yahoo.com		mgflores3@yahoo.com		rimarie7@aol.com		rucardoza@hotmail.com	
		Selected #					8		2		6		5		4		4	
#	Items	Quantity Required	Unit Price	Notes	Unit Price	Notes	Unit Price	Notes	Unit Price	Notes	Unit Price	Notes	Unit Price	Notes	Unit Price	Notes	Unit Price	Notes
#0-1	Full Individual Evaluations (FIE) English are no more than $700	1	No Bid		$700.00		$750.00		$700.00		No Bid		$700.00		$700.00		No Bid	
#0-2	Full Individual Evaluations (FIE) Bilingual are no more than $750	1	No Bid		$750.00		$750.00		$750.00		No Bid		$750.00		$750.00		No Bid	
#0-3	Full Individual Evaluations (FIE) with Dyslexia English no more than $750	1	No Bid		$750.00		$750.00		$750.00		No Bid		$750.00		$750.00		No Bid	
#0-4	Full Individual Evaluations (FIE) with Dyslexia Bilingual are no more than $750	1	No Bid		$750.00		$750.00		$750.00		No Bid		$750.00		$750.00		No Bid	
#0-5	Counseling Evaluations are no more than $400	1	No Bid		No Bid		$400.00		No Bid		No Bid		No Bid		No Bid		No Bid	
#0-6	Speech Therapy Evaluations / Re-Evaluations per evaluation	1	No Bid		No Bid		No Bid		No Bid		$200.00		No Bid		No Bid		No Bid	
#0-7	Speech Therapy Direct Treatment no more than $15 per 15 minutes	1	No Bid		No Bid		No Bid		No Bid		$45.00		No Bid		No Bid		No Bid	
#0-8	Speech Therapy Group Treatment no more than $15 per 15 minutes	1	No Bid		No Bid		No Bid		No Bid		$45.00		No Bid		No Bid		No Bid	
#0-9	Attending ARD Meetings for no more than $125 per student	1	$125.00		$125.00		$125.00		$125.00		No Bid		$125.00		No Bid		No Bid	
#0-10	Consultation Session Speech no more than $15 per 15 minutes	1	No Bid		No Bid		No Bid		No Bid		$20.00		No Bid		No Bid		No Bid	
#0-11	Counseling Services are no more than $25 per 15 minutes	1	No Bid		No Bid		$110.00		No Bid		No Bid		No Bid		No Bid		No Bid	
#0-12	Physical Therapy Evaluations / Re-evaluations for no more than $150 per evaluation	1	$250.00		No Bid		No Bid		No Bid		No Bid		No Bid		No Bid		No Bid	
#0-13	Consultation Session Physical Therapy no more than $35 per 15 minutes	1	$35.00		No Bid		No Bid		No Bid		No Bid		No Bid		No Bid		No Bid	
#0-14	Occupational Therapy is no more than $75 per hour	1	No Bid		No Bid		No Bid		No Bid		No Bid		No Bid		No Bid		No Bid	
#0-15	Occupational Therapy Evaluation / Re-evaluations are no more than $150	1	No Bid		No Bid		No Bid		No Bid		No Bid		No Bid		No Bid		No Bid	
#0-16	Bilingual Therapists for no more than $75 per hour	1	No Bid		No Bid		No Bid		No Bid		No Bid		No Bid		No Bid		No Bid	
#0-17	Psychologists per hour	1	No Bid		No Bid		$110.00		No Bid		No Bid		No Bid		No Bid		$150.00	
#0-18	Six Weeks Progress Reports for Physical Therapy no more than $20 per form	1	$20.00		No Bid		No Bid		No Bid		No Bid		No Bid		No Bid		No Bid	
#0-19	SHARE Forms for Physical Therapy are no more than $5 per form	1	$5.00		No Bid		No Bid		No Bid		No Bid		No Bid		No Bid		No Bid	
#0-20	IEPs for Speech are no more than $125 per form	1	$125.00		No Bid		No Bid		No Bid		No Bid		No Bid		No Bid		No Bid	
#0-21	Six Weeks Progress Reports for Speech are no more than $20 per form	1	No Bid		No Bid		No Bid		No Bid		$15.00		No Bid		No Bid		No Bid	
#0-22	SHARS Forms for Speech are no more than $5 per form	1	No Bid		No Bid		No Bid		No Bid		$5.00		No Bid		No Bid		No Bid	
#0-23	IEPs for Speech are no more than $125 per form	1	No Bid		No Bid		No Bid		No Bid		No Bid		No Bid		No Bid		No Bid	

Evaluation Committee Members:
Francisca Cruz - Executive Director for Special Education, ection 504, MTSS & Dyslexia
Sarah S. Lerma - Special Education Coordinator
Sonia Estrada - Special Education Coordinator
Jessica Trevino - Special Education Compliance Coordinator

SUBJECT: Adjustment to the Self-Funded Health Insurance Plan Employer Premium Contribution

PRESENTER: Sylvia Cruz, Executive Director for Business and Finance

BACKGROUND INFORMATION

The District's self-funded health insurance plan is supported in part by the employer contribution, which plays a vital role in maintaining the plan's financial health. Currently, the District contributes $683.32 per employee each month. We are considering adjusting this amount to $658.32 per employee per month. This proposed change has been carefully analyzed to ensure the long-term stability of the health insurance fund. Even with the reduction, the fund is projected to maintain a strong balance, enabling the District to continue managing resources responsibly while upholding its commitment to fiscal stewardship.

ADMINISTRATIVE CONSIDERATIONS

The reduction will take effect for all eligible employees beginning November 1, 2026. The Payroll, Benefits, and Risk Management departments have been notified and are prepared to implement the contribution adjustments. Ongoing monitoring will be conducted to ensure the fund remains financially stable.

FUNDING SOURCE AND AMOUNT

The adjustment will be covered by the District's existing self-funded health insurance fund reserves, requiring no additional appropriations.

RECOMMENDATION:

Approval of a $25 reduction in the self-funded health insurance employer contribution, effective November 1, 2026, with continued oversight of the fund's financial status.

CONTACT PERSON (S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Hiram Burguete, Director for Payroll, Employee Benefits, and Risk Mgmt.

SUBJECT: Budget Amendment

PRESENTER: Jaime Lopez, Assistant Superintendent for Business and Finance

BACKGROUND INFORMATION

In accordance with TEA budget and accounting procedures guidelines, the District's official budget includes the General Fund and Debt Service. The adoption of the budgets associated with these funds, and subsequent amendments, should be approved by the Board of Trustees. The authority to approve a budget or a budget amendment for a grant program, however, lies with the granting agency and not with the District's Board.

ADMINISTRATIVE CONSIDERATIONS

All requests for budget amendments have been reviewed and are justified for the programmatic or policy changes and adjustments of original estimates.

FUNDING SOURCE AND AMOUNT

The budget amendment reflects the reallocation of funds across functions to better support campus and departmental operations.

RECOMMENDATION

Approval of budget amendment as presented.

CONTACT PERSON(S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Fabiola Barberena, Finance Accountant

Mission Consolidated Independent School District
GENERAL FUND
October Budget Amendment
Fiscal Year 2026 - 2027

Description	Amended Budget September 29, 2026	October Amendments	Amended Budget October 21, 2026
Un-Audited Beginning Fund Balance	**71,588,296**		**$ 71,588,296**
Revenues:			
5700 - Local	30,945,074	-	$ 30,945,074
5800 - State	140,698,738	-	140,698,738
5900 - Federal	16,199,543	-	16,199,543
Total Revenues	**187,843,355**	**-**	**187,843,355**
Expenditures:			
11 Instruction	104,670,271	(500)	104,669,771
12 Inst. Res. & Media Services	2,450,130	-	2,450,130
13 Curriculum Dev. & Inst. Staff Dev.	2,446,006	37,000	2,483,006
21 Inst. Leadership	2,870,055	2,000	2,872,055
23 School Leadership	10,029,503	(15,700)	10,013,803
31 Guide., Counseling & Eval. Ser.	7,256,676	(1,300)	7,255,376
32 Social Work Services	85,316	-	85,316
33 Health Services	1,869,960	-	1,869,960
34 Student (Pupil) Trans.	7,922,814	-	7,922,814
35 Food Services	14,190,438	-	14,190,438
36 Curricular/Extracurricular Act.	7,879,294	(500)	7,878,794
41 General Administration	6,392,861	-	6,392,861
51 Plant Maint. & Operations	23,262,454	-	23,262,454
52 Security and Monitoring Serv.	5,445,724	16,437	5,462,161
53 Data Processing Services	4,053,524	(37,437)	4,016,087
61 Community Services	233,117	-	233,117
71 Debt Service	1,566,607	-	1,566,607
81 Fac. Acquisition & Const.	4,261,296	-	4,261,296
95 Pmt. to Juv. Justice Alt. Ed. Prg.	20,000	-	20,000
99 Other Intergovernmental Charges	435,000	-	435,000
Total Expenditures	**$ 207,341,046**	**$ -**	**$ 207,341,046**
7900 - Other Sources	27,046,738	$ -	27,046,738
8900 - Other Uses	(24,567,738)	-	(24,567,738)
Total Other Financing Sources & (Uses)	**$ 2,479,000**	**$ -**	**$ 2,479,000**
Un-Audited Ending Fund Balance	**$ 54,569,605**	**$ -**	**$ 54,569,605**

Mission Consolidated Independent School District
GENERAL FUND
Final Budget Amendment for the Month of October 2026
Fiscal Year 2026 - 2027

Expenditures:

Function	Campus/Department	Type	Reason	Amount	Total
11 Instruction	O'Grady Elementary	Functional	Reading Academy	$ (3,000)	
	Mims Elementary	Functional	Reading Academy	(1,000)	
	Castro Elementary	Functional	Reading Academy	(3,000)	
	Leal Elementary	Functional	Reading Academy	(500)	
	Alton Elementary	Functional	Reading Academy	(3,000)	
	Midkiff Elementary	Functional	Reading Academy	15,000	
	CTE	Functional	Staff development for teachers and instructional leadership	(5,000)	
					(500)
13 Curriculum Dev. & Inst. Staff Dev.	O'Grady Elementary	Functional	Reading Academy	3,000	
	Mims Elementary	Functional	Reading Academy	1,000	
	Castro Elementary	Functional	Reading Academy	3,000	
	Leal Elementary	Functional	Reading Academy	3,000	
	Alton Elementary	Functional	Reading Academy	3,000	
	CTE	Functional	Staff development for teachers and instructional leadership	3,000	
	Districtwide	Functional	Cover negative balances	21,000	
					37,000
21 Inst. Leadership	CTE	Functional	Staff development for teachers and instructional leadership	2,000	
					2,000
23 School Leadership	Leal Elementary	Functional	Reading Academy	(700)	
	Midkiff Elementary	Functional	Reading Academy	(15,000)	
					(15,700)
31 Guide., Counseling & Eval. Ser.	Leal Elementary	Functional	Reading Academy	(1,300)	
					(1,300)
36 Curricular/Extracurricular Act.	Leal Elementary	Functional	Reading Academy	(500)	
					(500)
52 Security and Monitoring Serv.	Districtwide	Functional	Cover negative balances	16,437	
					16,437
53 Data Processing Services	Districtwide	Functional	Cover negative balances	(37,437)	
					(37,437)
			Expenditures Total		**$ -**

SUBJECT: Donations

PRESENTER: Jaime Lopez, Assistant Superintendent for Business and Finance

BACKGROUND INFORMATION

In accordance with Board Policy CDC (Legal), all bequest of property for the benefit of the public schools shall, when not otherwise directed by the grantor, vest the property in the Board. Funds or other property donated, or the income therefrom, may be expended:

1. For any purpose designated by the donor that is in keeping with the lawful purposes of the schools that are to benefit from the donation; or
2. For any legal purpose if the donor designated no specific purpose.

The District receives donations from various sources throughout the school year. The majority of donations are given to the student activity funds to be used for student travel and awards. Some donations are in cash and some are non-cash, such as equipment, food, and services.

ADMINISTRATION CONSIDERATION

For the period reported, total donations were $150. The largest cash donation was $150.These donations benefit our students.

FUNDING SOURCE AND AMOUNT

Not applicable.

RECOMMENDATION:

Approval of donations.

CONTACT PERSON (S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Yajaira Paredes, Accountant

Mission Consolidated Independent School District
Donations
For the Month of July 2026

Date	Campus / Scholarship	Cash / Check	Non-Cash	Donor	Purpose
07/23/26	Mission High School	$ 150.00		The Drunken Chicken	Donation for MHS staff
	Total donations for the month	$150.00	$0.00		

SUBJECT: Tax Collection Report

PRESENTER: Jaime Lopez, Assistant Superintendent for Business and Finance

BACKGROUND INFORMATION

The Hidalgo County Assessor & Collector has been collecting the District's taxes since December 1999. Both current and delinquent taxes are collected by Hidalgo County on our behalf.

ADMINISTRATIVE CONSIDERATIONS

Tax roll adjustments due to corrections, rollbacks, homesteads, dropped years, etc., resulted in a net decrease of $423,039. Adjustments are reviewed and posted to the general ledger on a monthly basis. These modifications are included as part of the monthly tax report. Net tax collections for August 2026 totaled ($22,311), reflecting refunds exceeding collections during the month. The monthly fee for this service is $6,913.

Attached is the August 2026 Tax Collection Report

FUNDING SOURCE AND AMOUNT

Local Maintenance Levy Modification ($299,308)
Debt Service Levy Modification ($123,731)
Rollbacks $0

RECOMMENDATION:

Approval of August 2026 Tax Collection Report

CONTACT PERSON (S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Fabiola Barberena, Finance Accountant

PREPARED BY: JULIE TORRES

PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
MISSION C.I.S.D. TAXES COLLECTED FOR:
AUGUST 2026

COMPARATIVE RATE OF COLLECTIONS

MISSION C.I.S.D. SMS - 48	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2026/2027	COLLECTED 2025/2026
2026 TAX ROLL		0.00	0.00	0.00	0.00	#DIV/0!	0.00%
2025 & PRIOR YRS	5,290,769.18	312,218.41	(50,131.49)	(399,946.12)	4,528,473.16	6.45%	8.75%
ROLLBACK	24,526.21	0.00	0.00	0.00	24,526.21	0.00%	18.42%
TOTALS	5,315,295.39	312,218.41	(50,131.49)	(399,946.12)	4,552,999.37		

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF AUGUST 2026

	MISSION C.I.S.D.	MONTHLY MODIFICATIONS	
CURRENT YEAR-BASE TAX	0.00	0.00	CURRENT
CURRENT YEAR-P&I	0.00		
PRIOR YEARS-BASE TAX	(128,371.20)	(423,039.25)	PRIOR
PRIOR YEARS-P&I	60,188.47		
ROLLBACK	0.00	0.00	ROLLBACK
ROLLBACK P&I	0.00		
ATTORNEY FEES	45,871.53	0.00	PURGED
TOTAL COLLECTIONS	(22,311.20)	(423,039.25)	
LESS TRANSFERRED	170,853.04		
LESS IN TRANSIT	0.00		
LESS DUE TO HCAD COMM FEES	27.91		
LESS DUE TO CO TREASURER	6,913.00		
BALANCE	(200,105.15)		

**********AFFIDAVIT**********

I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE MISSION C.I.S.D., DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF AUGUST 2026 IS CORRECT.

Pablo Paul Villarreal

ASSESSOR-COLLECTOR OF TAXES FOR MISSION C.I.S.D., TEXAS

HIDALGO COUNTY ASSESSOR & COLL OF TEXAS

SWORN AND SUBSCRIBED BEFORE ME THIS 14TH DAY OF SEPTEMBER 2026 A.D.

Jose E Jaramillo

NOTARY PUBLIC, HIDALGO COUNTY, TEXAS

NOTARY PUBLIC STATE OF TEXAS

JOSE EDGAR JARAMILLO
Notary Public
STATE OF TEXAS
Notary ID# 129118667
My Comm. Exp. 09-10-2028

PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
TAX COLLECTION REPORT
FOR THE MONTH OF AUGUST 2026

AD VALOREM - MISSION CISD	2026-2027	2025-2026	DIFFERENCE
2026 CURRENT			
ORIGINAL LEVY	0.00	0.00	0.00
MODIFICATIONS	0.00	0.00	0.00
CURRENT LEVY	0.00	0.00	0.00
CURRENT COLLECTIONS THIS MONTH	0.00	0.00	0.00
CURRENT COLLECTIONS TO DATE	0.00	0.00	0.00
OUTSTANDING TO DATE	0.00	0.00	0.00
PERCENT COLLECTED/ORIGINAL	#DIV/0!	#DIV/0!	#DIV/0!
PERCENT COLLECTED/MODIFIED	#DIV/0!	#DIV/0!	#DIV/0!
TOTAL COLLECTIONS FISCAL YEAR	**0.00**	**0.00**	
DELINQUENT			
ORIGINAL LEVY	5,290,769.18	5,166,790.99	123,978.19
MODIFICATIONS	(450,077.61)	(191,946.71)	(258,130.90)
DELINQUENT LEVY	4,840,691.57	4,974,844.28	(134,152.71)
DELINQUENT COLLECTIONS MONTHLY GROSS	274,786.74	204,402.50	70,384.24
DELINQUENT YEAR REFUNDS THIS MONTH	(403,157.94)	(60.34)	(403,097.60)
DELINQUENT COLLECTIONS THIS MONTH	(128,371.20)	204,342.16	(332,713.36)
DELINQUENT COLLECTIONS GROSS	715,376.35	552,813.49	162,562.86
DELINQUENT YEAR REFUNDS TO DATE	(403,157.94)	(117,468.67)	(285,689.27)
DELINQUENT COLLECTIONS TO DATE	312,218.41	435,344.82	(123,126.41)
OUTSTANDING TO DATE	4,528,473.16	4,539,499.46	(11,026.30)
PERCENT COLLECTED/ORIGINAL	5.90%	8.43%	-2.53%
PERCENT COLLECTED W/REFUNDS	13.52%	10.70%	2.82%
PERCENT COLLECTED/MODIFIED	6.45%	8.75%	-2.30%
TOTAL COLLECTIONS FISCAL YEAR	**312,218.41**	**435,344.82**	
ROLLBACK			
ORIGINAL LEVY	24,256.21	161,526.28	(137,270.07)
MODIFICATIONS	0.00	0.00	0.00
ROLLBACK LEVY	24,256.21	161,526.28	(137,270.07)
ROLLBACK COLLECTIONS THIS MONTH	0.00	0.00	-
ROLLBACK COLLECTIONS TO DATE	0.00	29,746.31	(29,746.31)
OUTSTANDING TO DATE	24,256.21	131,779.97	(107,523.76)
PERCENT COLLECTED/ORIGINAL	0.00%	18.42%	-18.42%
PERCENT COLLECTED/MODIFIED	0.00%	18.42%	-18.42%
TOTAL COLLECTIONS FISCAL YEAR	**0.00**	**29,746.31**	

PABLO (PAUL) VILLARREAL, JR. ASSR/COLL
MISSION CISD
TAX COLLECTION FOR: AUGUST 2026

48

REPORT DATE	CURR BASE	CURR P&I	CURR RB	CURR RB P/I	DEL BASE	DEL P&I	DEL RB	RB P&I	ATTY FEES	RB ATTY FEES	TOTAL	TOTAL M/O TRANSF.	TOTAL I/S TRANSF.	DIFF.	DATE TRANSF.
														-	
3-Aug					57,497.36	10,915.02			10,221.80		78,634.18			78,634.18	11-Aug
4-Aug					8,288.02	1,792.75			1,436.49		11,517.26	60,456.32	22,782.12	(71,721.18)	11-Aug
5-Aug					9,937.57	2,248.62			1,824.77		14,010.96			14,010.96	12-Aug
6-Aug					7,487.93	1,701.08			1,358.84		10,547.85	18,371.60	6,187.21	(14,010.96)	12-Aug
7-Aug					4,720.43	1,410.06			894.27		7,024.76	5,417.92	1,606.84	-	13-Aug
10-Aug					13,285.24	6,290.27			2,103.44		21,678.95	17,481.06	4,197.89	-	14-Aug
11-Aug					14,515.54	4,337.24			1,469.66		20,322.44	15,982.82	4,339.62	-	17-Aug
12-Aug					10,534.81	1,895.20			1,599.63		14,029.64	10,399.23	3,630.41	-	18-Aug
13-Aug					6,239.92	1,273.43			1,127.00		8,640.35			8,640.35	
14-Aug					8,899.27	1,935.98			1,566.50		12,401.75			12,401.75	
15-Aug					(403,157.94)	(6,259.18)			(2,008.19)		(411,425.31)			(411,425.31)	
17-Aug					22,310.52	4,628.28			3,873.58		30,812.38			30,812.38	
18-Aug					18,228.69	3,685.84			3,242.75		25,157.28			25,157.28	
19-Aug					15,435.47	3,082.23			2,777.64		21,295.34			21,295.34	
20-Aug					14,366.63	4,893.71			2,865.85		22,126.19			22,126.19	
21-Aug					2,311.14	650.52			444.26		3,405.92			3,405.92	
24-Aug					9,815.37	2,107.72			1,763.59		13,686.68			13,686.68	
25-Aug					5,605.51	1,509.77			1,037.87		8,153.15			8,153.15	
26-Aug					5,537.67	1,623.67			1,069.48		8,230.82			8,230.82	
27-Aug					4,536.11	1,135.68			820.80		6,492.59			6,492.59	
28-Aug					9,540.42	2,397.45			1,725.74		13,663.61			13,663.61	
31-Aug					25,693.12	6,933.13			4,655.76		37,282.01			37,282.01	
											-			-	
											-			-	
											-			-	
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											-			-	
											-			-	
											-			-	
											-			-	
											-			-	
TOTAL	0.00	0.00	0.00	0.00	(128,371.20)	60,188.47	0.00	0.00	45,871.53	0.00	(22,311.20)	128,108.95	42,744.09	(193,164.24)	

TOTAL COLLECTED	(22,311.20)
LESS REFFUNDS	0.00
LESS RENDITION PENALTY	27.91
LESS COMMISSION	6,913.00
BALANCE	(29,252.11)
LESS M&O TRANSFERRED	128,108.95
LESS I&S TRANSFERRED	42,744.09
LESS M&O TRANSFERS IN TRANSIT	0.00
LESS I&S TRANSFERS IN TRANSIT	0.00
BALANCE PENDING	(200,105.15)

HIDALGO COUNTY TAX OFFICE
MISSION CISD

MODIFICATIONS FOR THE MONTH OF AUGUST 2026

YR	RATE	M&O	%	ADJ	M&O	I&S	%	I&S
2025	1.1130	0.7869	70.70%	(288,728.37)	(204,133.29)	0.3261	29.30%	(84,595.08)
2024	1.1130	0.7869	70.70%	(130,340.67)	(92,151.91)	0.3261	29.30%	(38,188.76)
2023	1.1130	0.7892	70.91%	(2,589.34)	(1,836.04)	0.3238	29.09%	(753.30)
2022	1.1130	0.9429	84.72%	(1,176.62)	(996.80)	0.1701	15.28%	(179.82)
2021	1.1332	0.9719	85.77%	-	0.00	0.1613	14.23%	0.00
2020	1.1993	1.0280	85.72%	-	0.00	0.1713	14.28%	0.00
2019	1.2396	1.0684	86.19%	-	0.00	0.1712	13.81%	0.00
2018	1.3398	1.1700	87.33%	-	0.00	0.1698	12.67%	0.00
2017	1.3502	1.1700	86.65%	-	0.00	0.1802	13.35%	0.00
2016	1.3582	1.1700	86.14%	-	0.00	0.1882	13.86%	0.00
2015	1.3672	1.1700	85.58%	-	0.00	0.1972	14.42%	0.00
2014	1.3300	1.1700	87.97%	-	0.00	0.1600	12.03%	0.00
2013	1.3000	1.1700	90.00%	-	0.00	0.1300	10.00%	0.00
2012	1.3000	1.1700	90.00%	-	0.00	0.1300	10.00%	0.00
2011	1.3000	1.1700	90.00%	-	0.00	0.1300	10.00%	0.00
2010	1.3000	1.0400	80.00%	-	0.00	0.2600	20.00%	0.00
2009	1.2800	1.0400	81.25%	-	0.00	0.2400	18.75%	0.00
2008	1.2400	1.0400	83.87%	-	0.00	0.2000	16.13%	0.00
2007	1.1800	1.0400	88.14%	-	0.00	0.1400	11.86%	0.00
2006	1.4574	1.3374	91.77%	-	0.00	0.1200	8.23%	0.00
2005	1.5632	1.4632	93.60%	-	0.00	0.1000	6.40%	0.00
2004	1.5691	1.4632	93.25%	(204.25)	(190.46)	0.1059	6.75%	(13.79)
2003	1.5841	1.4632	92.37%	-	0.00	0.1209	7.63%	0.00
2002	1.5841	1.4500	91.53%	-	0.00	0.1341	8.47%	0.00
			TOTAL	**(423,039.25)**	**(299,308.50)**			**(123,730.75)**

	M&O	I&S
CURRENT	-	-
DELINQUENT	**(423,039.25)**	**(299,308.50)**	**(123,730.75)**
TOTAL	**(423,039.25)**	**(299,308.50)**	**(123,730.75)**

ROLLBACK MODIFICATIONS FOR THE MONTH OF AUGUST 2026

YR	RATE	M&O	%	ADJ	M&O	I&S	%	I&S
2025	1.1130	0.7869	70.70%	-	0.00	0.3261	29.30%	0.00
2024	1.1130	0.7869	70.70%	-	0.00	0.3261	29.30%	0.00
2023	1.1130	0.7892	70.91%	-	0.00	0.3238	29.09%	0.00
2022	1.1130	0.9429	84.72%	-	0.00	0.1701	15.28%	0.00
2021	1.1332	0.9719	85.77%	-	0.00	0.1613	14.23%	0.00
2020	1.1993	1.0280	85.72%	-	0.00	0.1713	14.28%	0.00
2019	1.2396	1.0684	86.19%	-	0.00	0.1712	13.81%	0.00
2018	1.3398	1.1700	87.33%	-	0.00	0.1698	12.67%	0.00
			TOTAL	**0.00**	**0.00**			**0.00**

	M&O	I&S
CURRENT	-	-
DELINQUENT	-	-
TOTAL	-	-

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2025	M & O	.786900	47,442.54-	.00	25,191.06	.00	22,251.48-	35,732.67	.00	.00	13,481.19
	I & S	.326100	19,660.61-	.00	10,439.30	.00	9,221.31-	.00	.00	.00	9,221.31-
	TOTAL	1.113000	67,103.15-	.00	35,630.36	.00	31,472.79-	35,732.67	.00	.00	4,259.88
2024	M & O	.786900	68,803.64-	.00	3,272.19	.00	65,531.45-	3,731.42	.00	.00	61,800.03-
	I & S	.326100	28,512.92-	.00	1,356.03	.00	27,156.89-	.00	.00	.00	27,156.89-
	TOTAL	1.113000	97,316.56-	.00	4,628.22	.00	92,688.34-	3,731.42	.00	.00	88,956.92-
2023	M & O	.789200	8,368.18	.00	3,681.52	.00	12,049.70	2,887.45	.00	.00	14,937.15
	I & S	.323800	3,433.29	.00	1,510.45	.00	4,943.74	.00	.00	.00	4,943.74
	TOTAL	1.113000	11,801.47	.00	5,191.97	.00	16,993.44	2,887.45	.00	.00	19,880.89
2022	M & O	.942900	4,246.57	.00	2,056.44	.00	6,303.01	904.76	.00	.00	7,207.77
	I & S	.170100	766.11	.00	371.00	.00	1,137.11	.00	.00	.00	1,137.11
	TOTAL	1.113000	5,012.68	.00	2,427.44	.00	7,440.12	904.76	.00	.00	8,344.88
2021	M & O	.971900	8,081.60	.00	3,503.02	.00	11,584.62	1,932.23	.00	.00	13,516.85
	I & S	.161300	1,341.24	.00	581.37	.00	1,922.61	.00	.00	.00	1,922.61
	TOTAL	1.133200	9,422.84	.00	4,084.39	.00	13,507.23	1,932.23	.00	.00	15,439.46
2020	M & O	1.028000	1,036.20	.00	654.98	.00	1,691.18	225.79	.00	.00	1,916.97
	I & S	.171300	172.67	.00	109.15	.00	281.82	.00	.00	.00	281.82
	TOTAL	1.199300	1,208.87	.00	764.13	.00	1,973.00	225.79	.00	.00	2,198.79
2019	M & O	1.068350	996.52	.00	745.86	.00	1,742.38	239.14	.00	.00	1,981.52
	I & S	.171200	159.69	.00	119.53	.00	279.22	.00	.00	.00	279.22
	TOTAL	1.239550	1,156.21	.00	865.39	.00	2,021.60	239.14	.00	.00	2,260.74
2018	M & O	1.170000	388.65	.00	213.79	.00	602.44	35.59	.00	.00	638.03
	I & S	.169800	56.40	.00	31.03	.00	87.43	.00	.00	.00	87.43
	TOTAL	1.339800	445.05	.00	244.82	.00	689.87	35.59	.00	.00	725.46
2017	M & O	1.170000	299.70	.00	128.62	.00	428.32	.00	.00	.00	428.32
	I & S	.180200	46.16	.00	19.81	.00	65.97	.00	.00	.00	65.97
	TOTAL	1.350200	345.86	.00	148.43	.00	494.29	.00	.00	.00	494.29
2016	M & O	1.170000	983.02	.00	514.41	.00	1,497.43	8.47	.00	.00	1,505.90
	I & S	.188200	158.13	.00	82.75	.00	240.88	.00	.00	.00	240.88
	TOTAL	1.358200	1,141.15	.00	597.16	.00	1,738.31	8.47	.00	.00	1,746.78
2015	M & O	1.170000	356.39	.00	261.90	.00	618.29	27.54	.00	.00	645.83
	I & S	.197200	60.05	.00	44.14	.00	104.19	.00	.00	.00	104.19
	TOTAL	1.367200	416.44	.00	306.04	.00	722.48	27.54	.00	.00	750.02
2014	M & O	1.170000	626.59	.00	481.98	.00	1,108.57	32.64	.00	.00	1,141.21
	I & S	.160000	85.67	.00	65.93	.00	151.60	.00	.00	.00	151.60
	TOTAL	1.330000	712.26	.00	547.91	.00	1,260.17	32.64	.00	.00	1,292.81

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2013	M & O	1.170000	622.29	.00	485.94	.00	1,108.23	10.59	.00	.00	1,118.82
	I & S	.130000	69.14	.00	54.01	.00	123.15	.00	.00	.00	123.15
	TOTAL	1.300000	691.43	.00	539.95	.00	1,231.38	10.59	.00	.00	1,241.97
2012	M & O	1.170000	583.21	.00	484.70	.00	1,067.91	1.27	.00	.00	1,069.18
	I & S	.130000	64.80	.00	53.85	.00	118.65	.00	.00	.00	118.65
	TOTAL	1.300000	648.01	.00	538.55	.00	1,186.56	1.27	.00	.00	1,187.83
2011	M & O	1.170000	590.69	.00	535.56	.00	1,126.25	.00	.00	.00	1,126.25
	I & S	.130000	65.63	.00	59.51	.00	125.14	.00	.00	.00	125.14
	TOTAL	1.300000	656.32	.00	595.07	.00	1,251.39	.00	.00	.00	1,251.39
2010	M & O	1.040000	479.86	.00	525.78	.00	1,005.64	53.52	.00	.00	1,059.16
	I & S	.260000	119.96	.00	131.44	.00	251.40	.00	.00	.00	251.40
	TOTAL	1.300000	599.82	.00	657.22	.00	1,257.04	53.52	.00	.00	1,310.56
2009	M & O	1.040000	146.63	.00	156.41	.00	303.04	.00	.00	.00	303.04
	I & S	.240000	33.84	.00	36.09	.00	69.93	.00	.00	.00	69.93
	TOTAL	1.280000	180.47	.00	192.50	.00	372.97	.00	.00	.00	372.97
2008	M & O	1.040000	151.36	.00	173.56	.00	324.92	.00	.00	.00	324.92
	I & S	.200000	29.11	.00	33.38	.00	62.49	.00	.00	.00	62.49
	TOTAL	1.240000	180.47	.00	206.94	.00	387.41	.00	.00	.00	387.41
2007	M & O	1.040000	161.11	.00	199.67	.00	360.78	.00	.00	.00	360.78
	I & S	.140000	21.69	.00	26.87	.00	48.56	.00	.00	.00	48.56
	TOTAL	1.180000	182.80	.00	226.54	.00	409.34	.00	.00	.00	409.34
2006	M & O	1.337400	362.70	.00	507.50	.00	870.20	36.30	.00	.00	906.50
	I & S	.120000	32.55	.00	45.53	.00	78.08	.00	.00	.00	78.08
	TOTAL	1.457400	395.25	.00	553.03	.00	948.28	36.30	.00	.00	984.58
2005	M & O	1.463200	255.26	.00	355.60	.00	610.86	2.27	.00	.00	613.13
	I & S	.100000	17.44	.00	24.31	.00	41.75	.00	.00	.00	41.75
	TOTAL	1.563200	272.70	.00	379.91	.00	652.61	2.27	.00	.00	654.88
2004	M & O	1.463200	539.37	.00	804.29	.00	1,343.66	9.88	.00	.00	1,353.54
	I & S	.105900	39.04	.00	58.21	.00	97.25	.00	.00	.00	97.25
	TOTAL	1.569100	578.41	.00	862.50	.00	1,440.91	9.88	.00	.00	1,450.79
ALL	M & O		86,970.28-	.00	44,934.78	.00	42,035.50-	45,871.53	.00	.00	3,836.03
ALL	I & S		41,400.92-	.00	15,253.69	.00	26,147.23-	.00	.00	.00	26,147.23-
ALL	TOTAL		128,371.20-	.00	60,188.47	.00	68,182.73-	45,871.53	.00	.00	22,311.20-

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
DLQ	M & O		39,527.74-	.00	19,743.72	.00	19,784.02-	10,138.86	.00	.00	9,645.16-
DLQ	I & S		21,740.31-	.00	4,814.39	.00	16,925.92-	.00	.00	.00	16,925.92-
DLQ	TOTAL		61,268.05-	.00	24,558.11	.00	36,709.94-	10,138.86	.00	.00	26,571.08-
CURR	M & O		47,442.54-	.00	25,191.06	.00	22,251.48-	35,732.67	.00	.00	13,481.19
CURR	I & S		19,660.61-	.00	10,439.30	.00	9,221.31-	.00	.00	.00	9,221.31-
CURR	TOTAL		67,103.15-	.00	35,630.36	.00	31,472.79-	35,732.67	.00	.00	4,259.88

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2025	M & O	.786900	47,442.54-	.00	25,191.06	.00	22,251.48-	35,732.67	.00	.00	13,481.19
	I & S	.326100	19,660.61-	.00	10,439.30	.00	9,221.31-	.00	.00	.00	9,221.31-
	TOTAL	1.113000	67,103.15-	.00	35,630.36	.00	31,472.79-	35,732.67	.00	.00	4,259.88
2024	M & O	.786900	68,803.64-	.00	3,272.19	.00	65,531.45-	3,731.42	.00	.00	61,800.03-
	I & S	.326100	28,512.92-	.00	1,356.03	.00	27,156.89-	.00	.00	.00	27,156.89-
	TOTAL	1.113000	97,316.56-	.00	4,628.22	.00	92,688.34-	3,731.42	.00	.00	88,956.92-
2023	M & O	.789200	8,368.18	.00	3,681.52	.00	12,049.70	2,887.45	.00	.00	14,937.15
	I & S	.323800	3,433.29	.00	1,510.45	.00	4,943.74	.00	.00	.00	4,943.74
	TOTAL	1.113000	11,801.47	.00	5,191.97	.00	16,993.44	2,887.45	.00	.00	19,880.89
2022	M & O	.942900	4,246.57	.00	2,056.44	.00	6,303.01	904.76	.00	.00	7,207.77
	I & S	.170100	766.11	.00	371.00	.00	1,137.11	.00	.00	.00	1,137.11
	TOTAL	1.113000	5,012.68	.00	2,427.44	.00	7,440.12	904.76	.00	.00	8,344.88
2021	M & O	.971900	8,081.60	.00	3,503.02	.00	11,584.62	1,932.23	.00	.00	13,516.85
	I & S	.161300	1,341.24	.00	581.37	.00	1,922.61	.00	.00	.00	1,922.61
	TOTAL	1.133200	9,422.84	.00	4,084.39	.00	13,507.23	1,932.23	.00	.00	15,439.46
2020	M & O	1.028000	1,036.20	.00	654.98	.00	1,691.18	225.79	.00	.00	1,916.97
	I & S	.171300	172.67	.00	109.15	.00	281.82	.00	.00	.00	281.82
	TOTAL	1.199300	1,208.87	.00	764.13	.00	1,973.00	225.79	.00	.00	2,198.79
2019	M & O	1.068350	996.52	.00	745.86	.00	1,742.38	239.14	.00	.00	1,981.52
	I & S	.171200	159.69	.00	119.53	.00	279.22	.00	.00	.00	279.22
	TOTAL	1.239550	1,156.21	.00	865.39	.00	2,021.60	239.14	.00	.00	2,260.74
2018	M & O	1.170000	388.65	.00	213.79	.00	602.44	35.59	.00	.00	638.03
	I & S	.169800	56.40	.00	31.03	.00	87.43	.00	.00	.00	87.43
	TOTAL	1.339800	445.05	.00	244.82	.00	689.87	35.59	.00	.00	725.46
2017	M & O	1.170000	299.70	.00	128.62	.00	428.32	.00	.00	.00	428.32
	I & S	.180200	46.16	.00	19.81	.00	65.97	.00	.00	.00	65.97
	TOTAL	1.350200	345.86	.00	148.43	.00	494.29	.00	.00	.00	494.29
2016	M & O	1.170000	983.02	.00	514.41	.00	1,497.43	8.47	.00	.00	1,505.90
	I & S	.188200	158.13	.00	82.75	.00	240.88	.00	.00	.00	240.88
	TOTAL	1.358200	1,141.15	.00	597.16	.00	1,738.31	8.47	.00	.00	1,746.78
2015	M & O	1.170000	356.39	.00	261.90	.00	618.29	27.54	.00	.00	645.83
	I & S	.197200	60.05	.00	44.14	.00	104.19	.00	.00	.00	104.19
	TOTAL	1.367200	416.44	.00	306.04	.00	722.48	27.54	.00	.00	750.02
2014	M & O	1.170000	626.59	.00	481.98	.00	1,108.57	32.64	.00	.00	1,141.21
	I & S	.160000	85.67	.00	65.93	.00	151.60	.00	.00	.00	151.60
	TOTAL	1.330000	712.26	.00	547.91	.00	1,260.17	32.64	.00	.00	1,292.81

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2013	M & O	1.170000	622.29	.00	485.94	.00	1,108.23	10.59	.00	.00	1,118.82
	I & S	.130000	69.14	.00	54.01	.00	123.15	.00	.00	.00	123.15
	TOTAL	1.300000	691.43	.00	539.95	.00	1,231.38	10.59	.00	.00	1,241.97
2012	M & O	1.170000	583.21	.00	484.70	.00	1,067.91	1.27	.00	.00	1,069.18
	I & S	.130000	64.80	.00	53.85	.00	118.65	.00	.00	.00	118.65
	TOTAL	1.300000	648.01	.00	538.55	.00	1,186.56	1.27	.00	.00	1,187.83
2011	M & O	1.170000	590.69	.00	535.56	.00	1,126.25	.00	.00	.00	1,126.25
	I & S	.130000	65.63	.00	59.51	.00	125.14	.00	.00	.00	125.14
	TOTAL	1.300000	656.32	.00	595.07	.00	1,251.39	.00	.00	.00	1,251.39
2010	M & O	1.040000	479.86	.00	525.78	.00	1,005.64	53.52	.00	.00	1,059.16
	I & S	.260000	119.96	.00	131.44	.00	251.40	.00	.00	.00	251.40
	TOTAL	1.300000	599.82	.00	657.22	.00	1,257.04	53.52	.00	.00	1,310.56
2009	M & O	1.040000	146.63	.00	156.41	.00	303.04	.00	.00	.00	303.04
	I & S	.240000	33.84	.00	36.09	.00	69.93	.00	.00	.00	69.93
	TOTAL	1.280000	180.47	.00	192.50	.00	372.97	.00	.00	.00	372.97
2008	M & O	1.040000	151.36	.00	173.56	.00	324.92	.00	.00	.00	324.92
	I & S	.200000	29.11	.00	33.38	.00	62.49	.00	.00	.00	62.49
	TOTAL	1.240000	180.47	.00	206.94	.00	387.41	.00	.00	.00	387.41
2007	M & O	1.040000	161.11	.00	199.67	.00	360.78	.00	.00	.00	360.78
	I & S	.140000	21.69	.00	26.87	.00	48.56	.00	.00	.00	48.56
	TOTAL	1.180000	182.80	.00	226.54	.00	409.34	.00	.00	.00	409.34
2006	M & O	1.337400	362.70	.00	507.50	.00	870.20	36.30	.00	.00	906.50
	I & S	.120000	32.55	.00	45.53	.00	78.08	.00	.00	.00	78.08
	TOTAL	1.457400	395.25	.00	553.03	.00	948.28	36.30	.00	.00	984.58
2005	M & O	1.463200	255.26	.00	355.60	.00	610.86	2.27	.00	.00	613.13
	I & S	.100000	17.44	.00	24.31	.00	41.75	.00	.00	.00	41.75
	TOTAL	1.563200	272.70	.00	379.91	.00	652.61	2.27	.00	.00	654.88
2004	M & O	1.463200	539.37	.00	804.29	.00	1,343.66	9.88	.00	.00	1,353.54
	I & S	.105900	39.04	.00	58.21	.00	97.25	.00	.00	.00	97.25
	TOTAL	1.569100	578.41	.00	862.50	.00	1,440.91	9.88	.00	.00	1,450.79
ALL	M & O		86,970.28-	.00	44,934.78	.00	42,035.50-	45,871.53	.00	.00	3,836.03
ALL	I & S		41,400.92-	.00	15,253.69	.00	26,147.23-	.00	.00	.00	26,147.23-
ALL	TOTAL		128,371.20-	.00	60,188.47	.00	68,182.73-	45,871.53	.00	.00	22,311.20-

TC298-D SELECTION: SYSTEM DEPOSIT DISTRIBUTION INCLUDES AG ROLLBACK
RECEIPT DATE: ALL FROM: 08/01/2026 THRU 08/31/2026
LOCATION: LOCATION NAME NOT FOUND JURISDICTION: 0048 MISSION CISD

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
DLQ	M & O		39,527.74-	.00	19,743.72	.00	19,784.02-	10,138.86	.00	.00	9,645.16-
DLQ	I & S		21,740.31-	.00	4,814.39	.00	16,925.92-	.00	.00	.00	16,925.92-
DLQ	TOTAL		61,268.05-	.00	24,558.11	.00	36,709.94-	10,138.86	.00	.00	26,571.08-
CURR	M & O		47,442.54-	.00	25,191.06	.00	22,251.48-	35,732.67	.00	.00	13,481.19
CURR	I & S		19,660.61-	.00	10,439.30	.00	9,221.31-	.00	.00	.00	9,221.31-
CURR	TOTAL		67,103.15-	.00	35,630.36	.00	31,472.79-	35,732.67	.00	.00	4,259.88

FISCAL START: 07/01/2026 END: 06/30/2027 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE		TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	3,236,215,632	22,975,592-	3,213,240,040	0	01.113000	1,901,066.21	25,685

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2025	2,157,908.71	288,728.37-	256,842.50-	67,103.15-	270,899.13	1,630,167.08	14.25	161.45-
2024	743,819.31	130,340.67-	131,059.87-	97,316.56-	43,401.27-	656,160.71	7.08-	0.00
2023	358,316.06	2,589.34-	3,188.67-	11,801.47	30,491.90	324,635.49	8.59	0.00
2022	285,154.93	1,176.62-	1,775.95-	5,012.68	16,102.14	267,276.84	5.68	0.00
2021	212,654.62	.00	29,449.09-	9,422.84	15,138.40	168,067.13	8.26	0.00
2020	155,567.70	.00	845.03-	1,208.87	5,463.18	149,259.49	3.53	0.00
2019	130,354.14	.00	886.57-	1,156.21	2,834.16	126,633.41	2.19	0.00
2018	119,861.15	.00	929.24-	445.05	1,641.34	117,290.57	1.38	0.00
2017	98,825.17	.00	944.82-	345.86	1,146.22	96,734.13	1.17	0.00
2016	92,734.27	.00	959.88-	1,141.15	3,251.92	88,522.47	3.54	0.00
2015	80,746.34	.00	726.36-	416.44	1,109.51	78,910.47	1.39	0.00
2014	80,953.79	.00	708.66-	712.26	1,429.92	78,815.21	1.78	0.00
2013	74,602.09	.00	2,655.06-	691.43	1,506.34	70,440.69	2.09	0.00
2012	74,788.39	.00	889.16-	648.01	1,065.51	72,833.72	1.44	0.00
2011	68,876.53	.00	0.00	656.32	729.37	68,147.16	1.06	0.00
2010	68,409.55	.00	0.00	599.82	885.26	67,524.29	1.29	0.00
2009	63,664.90	.00	0.00	180.47	180.47	63,484.43	.28	0.00
2008	63,319.93	.00	0.00	180.47	180.47	63,139.46	.29	0.00
2007	58,217.61	.00	455.21-	182.80	182.80	57,579.60	.32	0.00
2006	54,498.27	.00	1,098.56-	395.25	496.74	52,902.97	.93	0.00
2005	50,199.53	.00	5,636.58-	272.70	286.61	44,276.34	.64	0.00
2004	197,296.19	204.25-	11,026.40-	578.41	598.29	185,671.50	.32	0.00
****	5,290,769.18	423,039.25-	450,077.61-	128,371.20-	312,218.41	4,528,473.16		161.45-
CURR	2,157,908.71	288,728.37-	256,842.50-	67,103.15-	270,899.13	1,630,167.08		161.45-
DELQ	3,132,860.47	134,310.88-	193,235.11-	61,268.05-	41,319.28	2,898,306.08		0.00

FISCAL START: 07/01/2026 END: 06/30/2027 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	0	0	0 0	00.000000	0.00	0

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2024	7,565.13	.00	0.00	0.00	0.00	7,565.13		0.00
2023	8,482.58	.00	0.00	0.00	0.00	8,482.58		0.00
2022	8,478.50	.00	0.00	0.00	0.00	8,478.50		0.00
****	24,526.21	.00	0.00	0.00	0.00	24,526.21		0.00
CURR	0.00	.00	0.00	0.00	0.00	0.00		0.00
DELQ	24,526.21	.00	0.00	0.00	0.00	24,526.21		0.00

FISCAL START: 07/01/2026 END: 06/30/2027 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE		TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	3,236,215,632	22,975,592-	3,213,240,040	0	01.113000	1,901,066.21	25,685

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2025	2,157,908.71	288,728.37-	256,842.50-	67,103.15-	270,899.13	1,630,167.08	14.25	161.45-
2024	751,384.44	130,340.67-	131,059.87-	97,316.56-	43,401.27-	663,725.84	7.00-	0.00
2023	366,798.64	2,589.34-	3,188.67-	11,801.47	30,491.90	333,118.07	8.39	0.00
2022	293,633.43	1,176.62-	1,775.95-	5,012.68	16,102.14	275,755.34	5.52	0.00
2021	212,654.62	.00	29,449.09-	9,422.84	15,138.40	168,067.13	8.26	0.00
2020	155,567.70	.00	845.03-	1,208.87	5,463.18	149,259.49	3.53	0.00
2019	130,354.14	.00	886.57-	1,156.21	2,834.16	126,633.41	2.19	0.00
2018	119,861.15	.00	929.24-	445.05	1,641.34	117,290.57	1.38	0.00
2017	98,825.17	.00	944.82-	345.86	1,146.22	96,734.13	1.17	0.00
2016	92,734.27	.00	959.88-	1,141.15	3,251.92	88,522.47	3.54	0.00
2015	80,746.34	.00	726.36-	416.44	1,109.51	78,910.47	1.39	0.00
2014	80,953.79	.00	708.66-	712.26	1,429.92	78,815.21	1.78	0.00
2013	74,602.09	.00	2,655.06-	691.43	1,506.34	70,440.69	2.09	0.00
2012	74,788.39	.00	889.16-	648.01	1,065.51	72,833.72	1.44	0.00
2011	68,876.53	.00	0.00	656.32	729.37	68,147.16	1.06	0.00
2010	68,409.55	.00	0.00	599.82	885.26	67,524.29	1.29	0.00
2009	63,664.90	.00	0.00	180.47	180.47	63,484.43	.28	0.00
2008	63,319.93	.00	0.00	180.47	180.47	63,139.46	.29	0.00
2007	58,217.61	.00	455.21-	182.80	182.80	57,579.60	.32	0.00
2006	54,498.27	.00	1,098.56-	395.25	496.74	52,902.97	.93	0.00
2005	50,199.53	.00	5,636.58-	272.70	286.61	44,276.34	.64	0.00
2004	197,296.19	204.25-	11,026.40-	578.41	598.29	185,671.50	.32	0.00
****	5,315,295.39	423,039.25-	450,077.61-	128,371.20-	312,218.41	4,552,999.37		161.45-
CURR	2,157,908.71	288,728.37-	256,842.50-	67,103.15-	270,899.13	1,630,167.08		161.45-
DELQ	3,157,386.68	134,310.88-	193,235.11-	61,268.05-	41,319.28	2,922,832.29		0.00

JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	3,236,215,632	22,975,592-	3,213,240,040	1.113000	1,901,066.21	25,685

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2025	2,157,908.71	288,728.37-	256,842.50-	67,103.15-	270,899.13	1,630,167.08	14.25	161.45-
ADJUSTMENT REFUNDS		275,908.43-	275,908.43-					
2024	743,819.31	130,340.67-	131,059.87-	97,316.56-	43,401.27-	656,160.71	7.08-	0.00
ADJUSTMENT REFUNDS		124,604.52-	124,604.52-					
2023	358,316.06	2,589.34-	3,188.67-	11,801.47	30,491.90	324,635.49	8.59	0.00
ADJUSTMENT REFUNDS		2,589.34-	2,589.34-					
2022	285,154.93	1,176.62-	1,775.95-	5,012.68	16,102.14	267,276.84	5.68	0.00
ADJUSTMENT REFUNDS		55.65-	55.65-					
2021	212,654.62	.00	29,449.09-	9,422.84	15,138.40	168,067.13	8.26	0.00
2020	155,567.70	.00	845.03-	1,208.87	5,463.18	149,259.49	3.53	0.00
2019	130,354.14	.00	886.57-	1,156.21	2,834.16	126,633.41	2.19	0.00
2018	119,861.15	.00	929.24-	445.05	1,641.34	117,290.57	1.38	0.00
2017	98,825.17	.00	944.82-	345.86	1,146.22	96,734.13	1.17	0.00
2016	92,734.27	.00	959.88-	1,141.15	3,251.92	88,522.47	3.54	0.00
2015	80,746.34	.00	726.36-	416.44	1,109.51	78,910.47	1.39	0.00
2014	80,953.79	.00	708.66-	712.26	1,429.92	78,815.21	1.78	0.00
2013	74,602.09	.00	2,655.06-	691.43	1,506.34	70,440.69	2.09	0.00
2012	74,788.39	.00	889.16-	648.01	1,065.51	72,833.72	1.44	0.00
2011	68,876.53	.00	0.00	656.32	729.37	68,147.16	1.06	0.00
2010	68,409.55	.00	0.00	599.82	885.26	67,524.29	1.29	0.00
2009	63,664.90	.00	0.00	180.47	180.47	63,484.43	.28	0.00
2008	63,319.93	.00	0.00	180.47	180.47	63,139.46	.29	0.00
2007	58,217.61	.00	455.21-	182.80	182.80	57,579.60	.32	0.00
2006	54,498.27	.00	1,098.56-	395.25	496.74	52,902.97	.93	0.00
2005	50,199.53	.00	5,636.58-	272.70	286.61	44,276.34	.64	0.00
2004	197,296.19	204.25-	11,026.40-	578.41	598.29	185,671.50	.32	0.00
****	5,290,769.18	423,039.25-	450,077.61-	128,371.20-	312,218.41	4,528,473.16		161.45-
ADJUSTMENT REFUNDS		403,157.94-	403,157.94-					

JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	0	0	0	1.113000	7,565.13	11

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2024	7,565.13	.00	0.00	0.00	0.00	7,565.13		0.00
ADJUSTMENT REFUNDS		124,604.52-	124,604.52-					
2023	8,482.58	.00	0.00	0.00	0.00	8,482.58		0.00
ADJUSTMENT REFUNDS		2,589.34-	2,589.34-					
2022	8,478.50	.00	0.00	0.00	0.00	8,478.50		0.00
ADJUSTMENT REFUNDS		55.65-	55.65-					
****	24,526.21	.00	0.00	0.00	0.00	24,526.21		0.00
ADJUSTMENT REFUNDS		127,249.51-	127,249.51-					

JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	3,236,215,632	22,975,592-	3,213,240,040	1.113000	1,901,066.21	25,685

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2025	2,157,908.71	288,728.37-	256,842.50-	67,103.15-	270,899.13	1,630,167.08	14.25	161.45-
ADJUSTMENT REFUNDS		275,908.43-	275,908.43-					
2024	751,384.44	130,340.67-	131,059.87-	97,316.56-	43,401.27-	663,725.84	7.00-	0.00
ADJUSTMENT REFUNDS		124,604.52-	124,604.52-					
2023	366,798.64	2,589.34-	3,188.67-	11,801.47	30,491.90	333,118.07	8.39	0.00
ADJUSTMENT REFUNDS		2,589.34-	2,589.34-					
2022	293,633.43	1,176.62-	1,775.95-	5,012.68	16,102.14	275,755.34	5.52	0.00
ADJUSTMENT REFUNDS		55.65-	55.65-					
2021	212,654.62	.00	29,449.09-	9,422.84	15,138.40	168,067.13	8.26	0.00
2020	155,567.70	.00	845.03-	1,208.87	5,463.18	149,259.49	3.53	0.00
2019	130,354.14	.00	886.57-	1,156.21	2,834.16	126,633.41	2.19	0.00
2018	119,861.15	.00	929.24-	445.05	1,641.34	117,290.57	1.38	0.00
2017	98,825.17	.00	944.82-	345.86	1,146.22	96,734.13	1.17	0.00
2016	92,734.27	.00	959.88-	1,141.15	3,251.92	88,522.47	3.54	0.00
2015	80,746.34	.00	726.36-	416.44	1,109.51	78,910.47	1.39	0.00
2014	80,953.79	.00	708.66-	712.26	1,429.92	78,815.21	1.78	0.00
2013	74,602.09	.00	2,655.06-	691.43	1,506.34	70,440.69	2.09	0.00
2012	74,788.39	.00	889.16-	648.01	1,065.51	72,833.72	1.44	0.00
2011	68,876.53	.00	0.00	656.32	729.37	68,147.16	1.06	0.00
2010	68,409.55	.00	0.00	599.82	885.26	67,524.29	1.29	0.00
2009	63,664.90	.00	0.00	180.47	180.47	63,484.43	.28	0.00
2008	63,319.93	.00	0.00	180.47	180.47	63,139.46	.29	0.00
2007	58,217.61	.00	455.21-	182.80	182.80	57,579.60	.32	0.00
2006	54,498.27	.00	1,098.56-	395.25	496.74	52,902.97	.93	0.00
2005	50,199.53	.00	5,636.58-	272.70	286.61	44,276.34	.64	0.00
2004	197,296.19	204.25-	11,026.40-	578.41	598.29	185,671.50	.32	0.00
****	5,315,295.39	423,039.25-	450,077.61-	128,371.20-	312,218.41	4,552,999.37		161.45-
ADJUSTMENT REFUNDS		403,157.94-	403,157.94-					

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2025	M & O	.786900	191,527.70	.00	62,240.46	.00	253,768.16	73,210.55	.00	.00	326,978.71
	I & S	.326100	79,371.43	.00	25,793.20	.00	105,164.63	.00	.00	.00	105,164.63
	TOTAL	1.113000	270,899.13	.00	88,033.66	.00	358,932.79	73,210.55	.00	.00	432,143.34
2024	M & O	.786900	30,685.10-	.00	14,523.76	.00	16,161.34-	14,033.54	.00	.00	2,127.80-
	I & S	.326100	12,716.17-	.00	6,018.84	.00	6,697.33-	.00	.00	.00	6,697.33-
	TOTAL	1.113000	43,401.27-	.00	20,542.60	.00	22,858.67-	14,033.54	.00	.00	8,825.13-
2023	M & O	.789200	21,621.11	.00	9,108.12	.00	30,729.23	6,744.65	.00	.00	37,473.88
	I & S	.323800	8,870.79	.00	3,736.92	.00	12,607.71	.00	.00	.00	12,607.71
	TOTAL	1.113000	30,491.90	.00	12,845.04	.00	43,336.94	6,744.65	.00	.00	50,081.59
2022	M & O	.942900	13,641.21	.00	6,961.36	.00	20,602.57	3,349.31	.00	.00	23,951.88
	I & S	.170100	2,460.93	.00	1,255.82	.00	3,716.75	.00	.00	.00	3,716.75
	TOTAL	1.113000	16,102.14	.00	8,217.18	.00	24,319.32	3,349.31	.00	.00	27,668.63
2021	M & O	.971900	12,983.59	.00	6,702.52	.00	19,686.11	3,329.37	.00	.00	23,015.48
	I & S	.161300	2,154.81	.00	1,112.38	.00	3,267.19	.00	.00	.00	3,267.19
	TOTAL	1.133200	15,138.40	.00	7,814.90	.00	22,953.30	3,329.37	.00	.00	26,282.67
2020	M & O	1.028000	4,682.87	.00	3,427.55	.00	8,110.42	1,307.59	.00	.00	9,418.01
	I & S	.171300	780.31	.00	571.15	.00	1,351.46	.00	.00	.00	1,351.46
	TOTAL	1.199300	5,463.18	.00	3,998.70	.00	9,461.88	1,307.59	.00	.00	10,769.47
2019	M & O	1.068350	2,442.74	.00	2,050.93	.00	4,493.67	717.97	.00	.00	5,211.64
	I & S	.171200	391.42	.00	328.67	.00	720.09	.00	.00	.00	720.09
	TOTAL	1.239550	2,834.16	.00	2,379.60	.00	5,213.76	717.97	.00	.00	5,931.73
2018	M & O	1.170000	1,433.33	.00	1,281.46	.00	2,714.79	398.43	.00	.00	3,113.22
	I & S	.169800	208.01	.00	186.00	.00	394.01	.00	.00	.00	394.01
	TOTAL	1.339800	1,641.34	.00	1,467.46	.00	3,108.80	398.43	.00	.00	3,507.23
2017	M & O	1.170000	993.24	.00	916.46	.00	1,909.70	255.73	.00	.00	2,165.43
	I & S	.180200	152.98	.00	141.14	.00	294.12	.00	.00	.00	294.12
	TOTAL	1.350200	1,146.22	.00	1,057.60	.00	2,203.82	255.73	.00	.00	2,459.55
2016	M & O	1.170000	2,801.32	.00	1,988.11	.00	4,789.43	300.27	.00	.00	5,089.70
	I & S	.188200	450.60	.00	319.80	.00	770.40	.00	.00	.00	770.40
	TOTAL	1.358200	3,251.92	.00	2,307.91	.00	5,559.83	300.27	.00	.00	5,860.10
2015	M & O	1.170000	949.49	.00	1,080.36	.00	2,029.85	274.96	.00	.00	2,304.81
	I & S	.197200	160.02	.00	182.10	.00	342.12	.00	.00	.00	342.12
	TOTAL	1.367200	1,109.51	.00	1,262.46	.00	2,371.97	274.96	.00	.00	2,646.93
2014	M & O	1.170000	1,257.92	.00	1,428.98	.00	2,686.90	301.77	.00	.00	2,988.67
	I & S	.160000	172.00	.00	195.42	.00	367.42	.00	.00	.00	367.42
	TOTAL	1.330000	1,429.92	.00	1,624.40	.00	3,054.32	301.77	.00	.00	3,356.09

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2013	M & O	1.170000	1,355.70	.00	1,647.56	.00	3,003.26	53.70	.00	.00	3,056.96
	I & S	.130000	150.64	.00	183.07	.00	333.71	.00	.00	.00	333.71
	TOTAL	1.300000	1,506.34	.00	1,830.63	.00	3,336.97	53.70	.00	.00	3,390.67
2012	M & O	1.170000	958.95	.00	1,120.80	.00	2,079.75	1.27	.00	.00	2,081.02
	I & S	.130000	106.56	.00	124.52	.00	231.08	.00	.00	.00	231.08
	TOTAL	1.300000	1,065.51	.00	1,245.32	.00	2,310.83	1.27	.00	.00	2,312.10
2011	M & O	1.170000	656.43	.00	594.90	.00	1,251.33	.00	.00	.00	1,251.33
	I & S	.130000	72.94	.00	66.10	.00	139.04	.00	.00	.00	139.04
	TOTAL	1.300000	729.37	.00	661.00	.00	1,390.37	.00	.00	.00	1,390.37
2010	M & O	1.040000	708.21	.00	779.60	.00	1,487.81	94.30	.00	.00	1,582.11
	I & S	.260000	177.05	.00	194.89	.00	371.94	.00	.00	.00	371.94
	TOTAL	1.300000	885.26	.00	974.49	.00	1,859.75	94.30	.00	.00	1,954.05
2009	M & O	1.040000	146.63	.00	156.41	.00	303.04	.00	.00	.00	303.04
	I & S	.240000	33.84	.00	36.09	.00	69.93	.00	.00	.00	69.93
	TOTAL	1.280000	180.47	.00	192.50	.00	372.97	.00	.00	.00	372.97
2008	M & O	1.040000	151.36	.00	173.56	.00	324.92	.00	.00	.00	324.92
	I & S	.200000	29.11	.00	33.38	.00	62.49	.00	.00	.00	62.49
	TOTAL	1.240000	180.47	.00	206.94	.00	387.41	.00	.00	.00	387.41
2007	M & O	1.040000	161.11	.00	199.67	.00	360.78	.00	.00	.00	360.78
	I & S	.140000	21.69	.00	26.87	.00	48.56	.00	.00	.00	48.56
	TOTAL	1.180000	182.80	.00	226.54	.00	409.34	.00	.00	.00	409.34
2006	M & O	1.337400	455.83	.00	628.80	.00	1,084.63	36.30	.00	.00	1,120.93
	I & S	.120000	40.91	.00	56.41	.00	97.32	.00	.00	.00	97.32
	TOTAL	1.457400	496.74	.00	685.21	.00	1,181.95	36.30	.00	.00	1,218.25
2005	M & O	1.463200	268.28	.00	375.69	.00	643.97	4.86	.00	.00	648.83
	I & S	.100000	18.33	.00	25.68	.00	44.01	.00	.00	.00	44.01
	TOTAL	1.563200	286.61	.00	401.37	.00	687.98	4.86	.00	.00	692.84
2004	M & O	1.463200	539.37	.00	804.29	.00	1,343.66	9.88	.00	.00	1,353.54
	I & S	.105900	39.04	.00	58.21	.00	97.25	.00	.00	.00	97.25
	TOTAL	1.569100	578.41	.00	862.50	.00	1,440.91	9.88	.00	.00	1,450.79
1997	M & O	1.262900	17.26	.00	41.78	.00	59.04	5.82	.00	.00	64.86
	I & S	.192100	2.62	.00	6.35	.00	8.97	.00	.00	.00	8.97
	TOTAL	1.455000	19.88	.00	48.13	.00	68.01	5.82	.00	.00	73.83

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
ALL	M & O		229,068.55	.00	118,233.13	.00	347,301.68	104,430.27	.00	.00	451,731.95
ALL	I & S		83,149.86	.00	40,653.01	.00	123,802.87	.00	.00	.00	123,802.87
ALL	TOTAL		312,218.41	.00	158,886.14	.00	471,104.55	104,430.27	.00	.00	575,534.82
DLQ	M & O		37,540.85	.00	55,992.67	.00	93,533.52	31,219.72	.00	.00	124,753.24
DLQ	I & S		3,778.43	.00	14,859.81	.00	18,638.24	.00	.00	.00	18,638.24
DLQ	TOTAL		41,319.28	.00	70,852.48	.00	112,171.76	31,219.72	.00	.00	143,391.48
CURR	M & O		191,527.70	.00	62,240.46	.00	253,768.16	73,210.55	.00	.00	326,978.71
CURR	I & S		79,371.43	.00	25,793.20	.00	105,164.63	.00	.00	.00	105,164.63
CURR	TOTAL		270,899.13	.00	88,033.66	.00	358,932.79	73,210.55	.00	.00	432,143.34

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2025	M & O	.786900	191,527.70	.00	62,240.46	.00	253,768.16	73,210.55	.00	.00	326,978.71
	I & S	.326100	79,371.43	.00	25,793.20	.00	105,164.63	.00	.00	.00	105,164.63
	TOTAL	1.113000	270,899.13	.00	88,033.66	.00	358,932.79	73,210.55	.00	.00	432,143.34
2024	M & O	.786900	30,685.10-	.00	14,523.76	.00	16,161.34-	14,033.54	.00	.00	2,127.80-
	I & S	.326100	12,716.17-	.00	6,018.84	.00	6,697.33-	.00	.00	.00	6,697.33-
	TOTAL	1.113000	43,401.27-	.00	20,542.60	.00	22,858.67-	14,033.54	.00	.00	8,825.13-
2023	M & O	.789200	21,621.11	.00	9,108.12	.00	30,729.23	6,744.65	.00	.00	37,473.88
	I & S	.323800	8,870.79	.00	3,736.92	.00	12,607.71	.00	.00	.00	12,607.71
	TOTAL	1.113000	30,491.90	.00	12,845.04	.00	43,336.94	6,744.65	.00	.00	50,081.59
2022	M & O	.942900	13,641.21	.00	6,961.36	.00	20,602.57	3,349.31	.00	.00	23,951.88
	I & S	.170100	2,460.93	.00	1,255.82	.00	3,716.75	.00	.00	.00	3,716.75
	TOTAL	1.113000	16,102.14	.00	8,217.18	.00	24,319.32	3,349.31	.00	.00	27,668.63
2021	M & O	.971900	12,983.59	.00	6,702.52	.00	19,686.11	3,329.37	.00	.00	23,015.48
	I & S	.161300	2,154.81	.00	1,112.38	.00	3,267.19	.00	.00	.00	3,267.19
	TOTAL	1.133200	15,138.40	.00	7,814.90	.00	22,953.30	3,329.37	.00	.00	26,282.67
2020	M & O	1.028000	4,682.87	.00	3,427.55	.00	8,110.42	1,307.59	.00	.00	9,418.01
	I & S	.171300	780.31	.00	571.15	.00	1,351.46	.00	.00	.00	1,351.46
	TOTAL	1.199300	5,463.18	.00	3,998.70	.00	9,461.88	1,307.59	.00	.00	10,769.47
2019	M & O	1.068350	2,442.74	.00	2,050.93	.00	4,493.67	717.97	.00	.00	5,211.64
	I & S	.171200	391.42	.00	328.67	.00	720.09	.00	.00	.00	720.09
	TOTAL	1.239550	2,834.16	.00	2,379.60	.00	5,213.76	717.97	.00	.00	5,931.73
2018	M & O	1.170000	1,433.33	.00	1,281.46	.00	2,714.79	398.43	.00	.00	3,113.22
	I & S	.169800	208.01	.00	186.00	.00	394.01	.00	.00	.00	394.01
	TOTAL	1.339800	1,641.34	.00	1,467.46	.00	3,108.80	398.43	.00	.00	3,507.23
2017	M & O	1.170000	993.24	.00	916.46	.00	1,909.70	255.73	.00	.00	2,165.43
	I & S	.180200	152.98	.00	141.14	.00	294.12	.00	.00	.00	294.12
	TOTAL	1.350200	1,146.22	.00	1,057.60	.00	2,203.82	255.73	.00	.00	2,459.55
2016	M & O	1.170000	2,801.32	.00	1,988.11	.00	4,789.43	300.27	.00	.00	5,089.70
	I & S	.188200	450.60	.00	319.80	.00	770.40	.00	.00	.00	770.40
	TOTAL	1.358200	3,251.92	.00	2,307.91	.00	5,559.83	300.27	.00	.00	5,860.10
2015	M & O	1.170000	949.49	.00	1,080.36	.00	2,029.85	274.96	.00	.00	2,304.81
	I & S	.197200	160.02	.00	182.10	.00	342.12	.00	.00	.00	342.12
	TOTAL	1.367200	1,109.51	.00	1,262.46	.00	2,371.97	274.96	.00	.00	2,646.93
2014	M & O	1.170000	1,257.92	.00	1,428.98	.00	2,686.90	301.77	.00	.00	2,988.67
	I & S	.160000	172.00	.00	195.42	.00	367.42	.00	.00	.00	367.42
	TOTAL	1.330000	1,429.92	.00	1,624.40	.00	3,054.32	301.77	.00	.00	3,356.09

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2013	M & O	1.170000	1,355.70	.00	1,647.56	.00	3,003.26	53.70	.00	.00	3,056.96
	I & S	.130000	150.64	.00	183.07	.00	333.71	.00	.00	.00	333.71
	TOTAL	1.300000	1,506.34	.00	1,830.63	.00	3,336.97	53.70	.00	.00	3,390.67
2012	M & O	1.170000	958.95	.00	1,120.80	.00	2,079.75	1.27	.00	.00	2,081.02
	I & S	.130000	106.56	.00	124.52	.00	231.08	.00	.00	.00	231.08
	TOTAL	1.300000	1,065.51	.00	1,245.32	.00	2,310.83	1.27	.00	.00	2,312.10
2011	M & O	1.170000	656.43	.00	594.90	.00	1,251.33	.00	.00	.00	1,251.33
	I & S	.130000	72.94	.00	66.10	.00	139.04	.00	.00	.00	139.04
	TOTAL	1.300000	729.37	.00	661.00	.00	1,390.37	.00	.00	.00	1,390.37
2010	M & O	1.040000	708.21	.00	779.60	.00	1,487.81	94.30	.00	.00	1,582.11
	I & S	.260000	177.05	.00	194.89	.00	371.94	.00	.00	.00	371.94
	TOTAL	1.300000	885.26	.00	974.49	.00	1,859.75	94.30	.00	.00	1,954.05
2009	M & O	1.040000	146.63	.00	156.41	.00	303.04	.00	.00	.00	303.04
	I & S	.240000	33.84	.00	36.09	.00	69.93	.00	.00	.00	69.93
	TOTAL	1.280000	180.47	.00	192.50	.00	372.97	.00	.00	.00	372.97
2008	M & O	1.040000	151.36	.00	173.56	.00	324.92	.00	.00	.00	324.92
	I & S	.200000	29.11	.00	33.38	.00	62.49	.00	.00	.00	62.49
	TOTAL	1.240000	180.47	.00	206.94	.00	387.41	.00	.00	.00	387.41
2007	M & O	1.040000	161.11	.00	199.67	.00	360.78	.00	.00	.00	360.78
	I & S	.140000	21.69	.00	26.87	.00	48.56	.00	.00	.00	48.56
	TOTAL	1.180000	182.80	.00	226.54	.00	409.34	.00	.00	.00	409.34
2006	M & O	1.337400	455.83	.00	628.80	.00	1,084.63	36.30	.00	.00	1,120.93
	I & S	.120000	40.91	.00	56.41	.00	97.32	.00	.00	.00	97.32
	TOTAL	1.457400	496.74	.00	685.21	.00	1,181.95	36.30	.00	.00	1,218.25
2005	M & O	1.463200	268.28	.00	375.69	.00	643.97	4.86	.00	.00	648.83
	I & S	.100000	18.33	.00	25.68	.00	44.01	.00	.00	.00	44.01
	TOTAL	1.563200	286.61	.00	401.37	.00	687.98	4.86	.00	.00	692.84
2004	M & O	1.463200	539.37	.00	804.29	.00	1,343.66	9.88	.00	.00	1,353.54
	I & S	.105900	39.04	.00	58.21	.00	97.25	.00	.00	.00	97.25
	TOTAL	1.569100	578.41	.00	862.50	.00	1,440.91	9.88	.00	.00	1,450.79
1997	M & O	1.262900	17.26	.00	41.78	.00	59.04	5.82	.00	.00	64.86
	I & S	.192100	2.62	.00	6.35	.00	8.97	.00	.00	.00	8.97
	TOTAL	1.455000	19.88	.00	48.13	.00	68.01	5.82	.00	.00	73.83

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
ALL	M & O		229,068.55	.00	118,233.13	.00	347,301.68	104,430.27	.00	.00	451,731.95
ALL	I & S		83,149.86	.00	40,653.01	.00	123,802.87	.00	.00	.00	123,802.87
ALL	TOTAL		312,218.41	.00	158,886.14	.00	471,104.55	104,430.27	.00	.00	575,534.82
DLQ	M & O		37,540.85	.00	55,992.67	.00	93,533.52	31,219.72	.00	.00	124,753.24
DLQ	I & S		3,778.43	.00	14,859.81	.00	18,638.24	.00	.00	.00	18,638.24
DLQ	TOTAL		41,319.28	.00	70,852.48	.00	112,171.76	31,219.72	.00	.00	143,391.48
CURR	M & O		191,527.70	.00	62,240.46	.00	253,768.16	73,210.55	.00	.00	326,978.71
CURR	I & S		79,371.43	.00	25,793.20	.00	105,164.63	.00	.00	.00	105,164.63
CURR	TOTAL		270,899.13	.00	88,033.66	.00	358,932.79	73,210.55	.00	.00	432,143.34

FISCAL START: 07/01/2026 END: 06/30/2027 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE		TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	3,236,215,632	22,975,592-	3,213,240,040	0	01.113000	1,901,066.21	25,685

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2025	2,157,908.71	256,842.50-	256,842.50-	270,899.13	270,899.13	1,630,167.08	14.25	161.45-
2024	743,819.31	131,059.87-	131,059.87-	43,401.27-	43,401.27-	656,160.71	7.08-	0.00
2023	358,316.06	3,188.67-	3,188.67-	30,491.90	30,491.90	324,635.49	8.59	0.00
2022	285,154.93	1,775.95-	1,775.95-	16,102.14	16,102.14	267,276.84	5.68	0.00
2021	212,654.62	29,449.09-	29,449.09-	15,138.40	15,138.40	168,067.13	8.26	0.00
2020	155,567.70	845.03-	845.03-	5,463.18	5,463.18	149,259.49	3.53	0.00
2019	130,354.14	886.57-	886.57-	2,834.16	2,834.16	126,633.41	2.19	0.00
2018	119,861.15	929.24-	929.24-	1,641.34	1,641.34	117,290.57	1.38	0.00
2017	98,825.17	944.82-	944.82-	1,146.22	1,146.22	96,734.13	1.17	0.00
2016	92,734.27	959.88-	959.88-	3,251.92	3,251.92	88,522.47	3.54	0.00
2015	80,746.34	726.36-	726.36-	1,109.51	1,109.51	78,910.47	1.39	0.00
2014	80,953.79	708.66-	708.66-	1,429.92	1,429.92	78,815.21	1.78	0.00
2013	74,602.09	2,655.06-	2,655.06-	1,506.34	1,506.34	70,440.69	2.09	0.00
2012	74,788.39	889.16-	889.16-	1,065.51	1,065.51	72,833.72	1.44	0.00
2011	68,876.53	.00	0.00	729.37	729.37	68,147.16	1.06	0.00
2010	68,409.55	.00	0.00	885.26	885.26	67,524.29	1.29	0.00
2009	63,664.90	.00	0.00	180.47	180.47	63,484.43	.28	0.00
2008	63,319.93	.00	0.00	180.47	180.47	63,139.46	.29	0.00
2007	58,217.61	455.21-	455.21-	182.80	182.80	57,579.60	.32	0.00
2006	54,498.27	1,098.56-	1,098.56-	496.74	496.74	52,902.97	.93	0.00
2005	50,199.53	5,636.58-	5,636.58-	286.61	286.61	44,276.34	.64	0.00
2004	197,296.19	11,026.40-	11,026.40-	598.29	598.29	185,671.50	.32	0.00
****	5,290,769.18	450,077.61-	450,077.61-	312,218.41	312,218.41	4,528,473.16		161.45-
CURR	2,157,908.71	256,842.50-	256,842.50-	270,899.13	270,899.13	1,630,167.08		161.45-
DELQ	3,132,860.47	193,235.11-	193,235.11-	41,319.28	41,319.28	2,898,306.08		0.00

Board Workshop - October 14, 2026
Board Meeting - October 21, 2026

FISCAL START: 07/01/2026 END: 06/30/2027 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	0	0	0	0 00.000000	0.00	0

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2024	7,565.13	.00	0.00	0.00	0.00	7,565.13		0.00
2023	8,482.58	.00	0.00	0.00	0.00	8,482.58		0.00
2022	8,478.50	.00	0.00	0.00	0.00	8,478.50		0.00
****	24,526.21	.00	0.00	0.00	0.00	24,526.21		0.00
CURR	0.00	.00	0.00	0.00	0.00	0.00		0.00
DELQ	24,526.21	.00	0.00	0.00	0.00	24,526.21		0.00

Board Workshop - October 14, 2026
Board Meeting - October 21, 2026

FISCAL START: 07/01/2026 END: 06/30/2027 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE		TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	3,236,215,632	22,975,592-	3,213,240,040	0	01.113000	1,901,066.21	25,685

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2025	2,157,908.71	256,842.50-	256,842.50-	270,899.13	270,899.13	1,630,167.08	14.25	161.45-
2024	751,384.44	131,059.87-	131,059.87-	43,401.27-	43,401.27-	663,725.84	7.00-	0.00
2023	366,798.64	3,188.67-	3,188.67-	30,491.90	30,491.90	333,118.07	8.39	0.00
2022	293,633.43	1,775.95-	1,775.95-	16,102.14	16,102.14	275,755.34	5.52	0.00
2021	212,654.62	29,449.09-	29,449.09-	15,138.40	15,138.40	168,067.13	8.26	0.00
2020	155,567.70	845.03-	845.03-	5,463.18	5,463.18	149,259.49	3.53	0.00
2019	130,354.14	886.57-	886.57-	2,834.16	2,834.16	126,633.41	2.19	0.00
2018	119,861.15	929.24-	929.24-	1,641.34	1,641.34	117,290.57	1.38	0.00
2017	98,825.17	944.82-	944.82-	1,146.22	1,146.22	96,734.13	1.17	0.00
2016	92,734.27	959.88-	959.88-	3,251.92	3,251.92	88,522.47	3.54	0.00
2015	80,746.34	726.36-	726.36-	1,109.51	1,109.51	78,910.47	1.39	0.00
2014	80,953.79	708.66-	708.66-	1,429.92	1,429.92	78,815.21	1.78	0.00
2013	74,602.09	2,655.06-	2,655.06-	1,506.34	1,506.34	70,440.69	2.09	0.00
2012	74,788.39	889.16-	889.16-	1,065.51	1,065.51	72,833.72	1.44	0.00
2011	68,876.53	.00	0.00	729.37	729.37	68,147.16	1.06	0.00
2010	68,409.55	.00	0.00	885.26	885.26	67,524.29	1.29	0.00
2009	63,664.90	.00	0.00	180.47	180.47	63,484.43	.28	0.00
2008	63,319.93	.00	0.00	180.47	180.47	63,139.46	.29	0.00
2007	58,217.61	455.21-	455.21-	182.80	182.80	57,579.60	.32	0.00
2006	54,498.27	1,098.56-	1,098.56-	496.74	496.74	52,902.97	.93	0.00
2005	50,199.53	5,636.58-	5,636.58-	286.61	286.61	44,276.34	.64	0.00
2004	197,296.19	11,026.40-	11,026.40-	598.29	598.29	185,671.50	.32	0.00
****	5,315,295.39	450,077.61-	450,077.61-	312,218.41	312,218.41	4,552,999.37		161.45-
CURR	2,157,908.71	256,842.50-	256,842.50-	270,899.13	270,899.13	1,630,167.08		161.45-
DELQ	3,157,386.68	193,235.11-	193,235.11-	41,319.28	41,319.28	2,922,832.29		0.00

Board Workshop - October 14, 2026
Board Meeting - October 21, 2026

ACCOUNT	YEAR	DEPOSIT	LEVY COLLECTED	RENDITION PENALTY	P & I COLLECTED	RENDITION P & I	RENDITION DISCOUNT	APPRAISAL COMMISSION	DISBURSEMENT AMOUNT
CURR FOR 0048 MISSION CISD			2,043.64	378.70	389.13	80.19	0.00	22.93	2,409.84
BY COUNTY 108			2,043.64	378.70	389.13	80.19	0.00	22.93	2,409.84
DELQ FOR 0048 MISSION CISD			521.32	55.77	188.64	44.11	0.00	4.98	704.98
BY COUNTY 108			521.32	55.77	188.64	44.11	0.00	4.98	704.98
TOTAL FOR 0048 MISSION CISD			2,564.96	434.47	577.77	124.30	0.00	27.91	3,114.82
BY COUNTY 108			2,564.96	434.47	577.77	124.30	0.00	27.91	3,114.82
CURR FOR 0049 LA JOYA ISD			1,280.28	53.36-	239.22	25.58	0.00	1.39-	1,520.89
BY COUNTY 108			1,280.28	53.36-	239.22	25.58	0.00	1.39-	1,520.89
DELQ FOR 0049 LA JOYA ISD			198.83	18.08	61.64	5.61	0.00	1.18	259.29
BY COUNTY 108			198.83	18.08	61.64	5.61	0.00	1.18	259.29
TOTAL FOR 0049 LA JOYA ISD			1,479.11	35.28-	300.86	31.19	0.00	0.21-	1,780.18
BY COUNTY 108			1,479.11	35.28-	300.86	31.19	0.00	0.21-	1,780.18
CURR FOR 0050 PROGRESO ISD			0.00	0.00	0.00	0.00	0.00	0.00	0.00
DELQ FOR 0050 PROGRESO ISD			515.24	54.75	221.56	23.54	0.00	3.92	732.88
BY COUNTY 108			515.24	54.75	221.56	23.54	0.00	3.92	732.88
TOTAL FOR 0050 PROGRESO ISD			515.24	54.75	221.56	23.54	0.00	3.92	732.88
BY COUNTY 108			515.24	54.75	221.56	23.54	0.00	3.92	732.88
CURR FOR 0051 SHARYLAND ISD			2,888.10	262.60	548.74	49.90	0.00	15.61	3,421.23
BY COUNTY 108			2,888.10	262.60	548.74	49.90	0.00	15.61	3,421.23
DELQ FOR 0051 SHARYLAND ISD			817.40	74.31	245.51	22.32	0.00	4.83	1,058.08
BY COUNTY 108			817.40	74.31	245.51	22.32	0.00	4.83	1,058.08
TOTAL FOR 0051 SHARYLAND ISD			3,705.50	336.91	794.25	72.22	0.00	20.44	4,479.31
BY COUNTY 108			3,705.50	336.91	794.25	72.22	0.00	20.44	4,479.31
CURR FOR 0052 VALLEY VIEW ISD			125.54	11.41	23.85	2.17	0.00	0.68	148.71
BY COUNTY 108			125.54	11.41	23.85	2.17	0.00	0.68	148.71
DELQ FOR 0052 VALLEY VIEW ISD			1,275.01	102.94	435.26	36.24	0.00	6.97	1,703.30
BY COUNTY 108			1,275.01	102.94	435.26	36.24	0.00	6.97	1,703.30
TOTAL FOR 0052 VALLEY VIEW ISD			1,400.55	114.35	459.11	38.41	0.00	7.65	1,852.01
BY COUNTY 108			1,400.55	114.35	459.11	38.41	0.00	7.65	1,852.01
CURR FOR 0053 WESLACO ISD			2,272.97	103.96	429.61	51.38	0.00	7.77	2,694.81
BY COUNTY 108			2,272.97	103.96	429.61	51.38	0.00	7.77	2,694.81
DELQ FOR 0053 WESLACO ISD			801.49	116.23	303.10	49.28	0.00	8.27	1,096.32
BY COUNTY 108			801.49	116.23	303.10	49.28	0.00	8.27	1,096.32
TOTAL FOR 0053 WESLACO ISD			3,074.46	220.19	732.71	100.66	0.00	16.04	3,791.13
BY COUNTY 108			3,074.46	220.19	732.71	100.66	0.00	16.04	3,791.13
CURR FOR 0054 SOUTH TEXAS ISD			6,716.46	628.12	1,221.64	117.99	0.00	37.32	7,900.78
BY COUNTY 108			6,716.46	628.12	1,221.64	117.99	0.00	37.32	7,900.78
DELQ FOR 0054 SOUTH TEXAS ISD			474.90	56.18	176.21	22.53	0.00	3.95	647.16
BY COUNTY 108			474.90	56.18	176.21	22.53	0.00	3.95	647.16
TOTAL FOR 0054 SOUTH TEXAS ISD			7,191.36	684.30	1,397.85	140.52	0.00	41.27	8,547.94
BY COUNTY 108			7,191.36	684.30	1,397.85	140.52	0.00	41.27	8,547.94

Board Workshop - October 14, 2026
Board Meeting - October 21, 2026

SUBJECT: Quarterly Investment Report - Revised

PRESENTER: Jaime Lopez, Assistant Superintendent for Business and Finance

BACKGROUND INFORMATION

In accordance with Board Policy CDA (LEGAL), all investments made by a district shall comply with the Public Funds Investment Act (Texas Government Code Chapter 2256, Subchapter A) and all federal, state, and local statutes, rules or regulations. *Gov't Code 2256.026*

Not less than quarterly, an investment officer shall prepare and submit to a board a written report of investment transactions for all funds covered by the Public Funds Investment Act for the preceding reporting period. This report shall be presented to a board and a superintendent, not less than quarterly, within a reasonable time after the end of the reporting period.

ADMINISTRATIVE CONSIDERATIONS

The investment portfolio balance previously reported for the fourth quarter ending June 30, 2026, has been revised to properly reflect accrued interest that had been earned but not received as of June 30, 2026.

The revised ending investment portfolio balance is $97,178,856, and revised fourth-quarter interest earnings totaled $916,555.

FUNDING SOURCE AND AMOUNT

Not applicable.

RECOMMENDATION

Administration recommends approval of the revised Fourth-Quarter Investment Report for the period ending June 30, 2026.

CONTACT PERSON (S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Sylvia S Esquivel, Accountant

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
INVESTMENT REPORT SUMMARY
QUARTER ENDING JUNE 30, 2026

FUND	MUTUAL FUNDS	INVESTMENT POOLS	MONEY MARKET /US AGENCIES	CASH	ENDING BALANCE	INTEREST EARNED 4TH QTR
Operating		52,347,517.93	$ 10,994,891.00	$ 23,232,314.31	$ 86,574,723.24	$ 821,774.54
Debt Service		7,969,877.23	-	1,423,423.66	9,393,300.89	82,303.90
Non-Expendable Trust Fund	$ 328,479.69				328,479.69	-
Payroll				882,351.96	882,351.96	12,476.69
TOTAL	**$ 328,479.69**	**$ 60,317,395.16**	**$ 10,994,891.00**	**$ 25,538,089.93**	**$ 97,178,855.78**	**$ 916,555.13**

We, the approved Investment Officers of Mission CISD, hereby certify that the following Investment Report represents the investment position of the District as of June 30, 2026 in compliance with the Board approved Investment Policy, the the Public Funds Investment Act (Texas Government Code 2256), and Generally Accepted Accounting Principles (GAAP).

Sylvia S Esquivel, Accountant

Sylvia Cruz - Executive Director for Business and Finance

Jaime Lopez - Assistant Superintendent for Business and Finance

Investment #	Type	Original Purchase Date	Fund	Maturity Date	Rate @ 6/30/2026 *Qtr.avg	Beg. Bal. Market/Book Value 04/01/2026	Purchased increase	Sold decrease	End. Bal. Market/Book Value 06/30/2026	Qtr. Interest Received	4TH QTR Interest Earned	Int. Earned 4/1/2026 6/30/2026
OPERATING												
10827-3859-000	TxStar-04		199	n/a	3.62%	1,442,383.78	13,052.44	0.00	1,455,436.22	13,052.44	13,052.44	13,052.44
907155492	LoneStar-02		199	n/a	3.82%	22,533,840.31	215,128.07	0.00	22,748,968.38	215,128.07	215,128.07	215,128.07
TX010061002	TX CLASS		199	n/a	3.77%	5,131,862.64	48,364.90	0.00	5,180,227.54	48,364.90	48,364.90	48,364.90
1200-03	Texas Range		199	n/a	3.78%	34,709,036.84	253,848.95	12,000,000.00	22,962,885.79	253,848.95	253,848.95	253,848.95
49-4330-3806 Checking/Interest	PNC Business		199	n/a	0.00%	3,200.00	116,586,052.84	116,589,252.84	0.00	0.00	0.00	0.00
Investment Sweep -60934N807	PNC BANK		199	n/a	3.28%	23,880,018.23	12,975,981.46	13,623,685.38	23,232,314.31	162,747.87	147,315.34	147,315.34
31846v567 First Amer:GVT OBK;Z	US BANK	5/15/2024	199	n/a	3.53%	8,355,365.41	2,646,386.88	6,861.29	10,994,891.00	80,354.89	86,998.87	86,998.87
313ERDZ1 Fed Farm CR BNKS	US BANK	5/13/2024	199	05/08/2026	4.74%	2,502,450.00	81,335.04	2,583,785.04	0.00	104,236.11	57,065.97	57,065.97
						98,558,157.21	**132,820,150.58**	**144,803,584.55**	**86,574,723.24**	**877,733.23**	**821,774.54**	**821,774.54**
DEBT SERVICE												
49-4330-2598	PNC Business		599	n/a	1.75%	2,346,512.23	405,587.21	1,328,675.78	1,423,423.66	10,160.41	10,160.41	10,160.41
TX0100610001	TX CLASS		599	n/a	3.77%	1,019,403.67	9,607.31	0.00	1,029,010.98	9,607.31	9,607.31	9,607.31
1200-04	Texas Range		599	n/a	3.78%	6,878,330.07	62,536.18	0.00	6,940,866.25	62,536.18	62,536.18	62,536.18
						10,244,245.97	**477,730.70**	**1,328,675.78**	**9,393,300.89**	**82,303.90**	**82,303.90**	**82,303.90**
NON-EXPENDABLE TRUST												
140193103 AmericanFunds CIB;A	Edwards Jones					79,687.67	6,038.59	0.00	85,726.26	0.00	0.00	0.00
GRO;A	Edwards Jones					61,349.57	10,745.16	12,000.00	60,094.73	0.00	0.00	0.00
024071102 American Funds BAL;A	Edwards Jones					88,290.26	10,536.16	0.00	98,826.42	0.00	0.00	0.00
453320103 American Funds INC;A	Edwards Jones					79,969.95	3,862.33	0.00	83,832.28	0.00	0.00	0.00
						309,297.45	**31,182.24**	**12,000.00**	**328,479.69**	**0.00**	**0.00**	**0.00**
PAYROLL												
49-4330-2571 Checking/Interest	PNC BANK		063	n/a	1.81%	2,488,226.95	46,615,050.58	48,220,925.57	882,351.96	12,476.69	12,476.69	12,476.69
						-			-	-		-
						2,488,226.95	**46,615,050.58**	**48,220,925.57**	**882,351.96**	**12,476.69**	**12,476.69**	**12,476.69**
						$ 111,599,927.58	**$ 179,944,114.10**	**$ 194,365,185.90**	**$ 97,178,855.78**	**$ 972,513.82**	**$ 916,555.13**	**916,555.13**

Mission Consolidated Independent School District

- 1201 Bryce Drive, Mission, Texas 78572
- Telephone: (956) 323 5505 Fax: (956) 323 5634
- Website: www.mcisd.net

Board of Trustees Minutes

The Board of Trustees of the Mission Consolidated Independent School District held a **Regular Meeting** on **Tuesday, September 29, 2026, scheduled to begin at 6:30 PM** in the **Mission CISD Annex, 925 E. Business HWY. 83, Mission, TX 78572**.

1. **Call Meeting to Order and Establish Quorum**
   Board President Natividad Sosa called the meeting to order at 6:30 p.m. The meeting was properly posted, and a quorum was present.
   Board Members in Attendance: Natividad Sosa, Abby Reyna, Victor O'Caña, and Iris Iglesias.
   Also Present: Superintendent of Schools, Dr. Cris King.
   Absent: Jerry Zamora
   Note: Beto Garza joined the meeting at 6:32 p.m.
   Note: Dolores Reyna joined the meeting at 6:53 p.m.
2. **Pledge of Allegiance and Moment of Silence**
   Board President Natividad Sosa led the Pledge of Allegiance, the Pledge to the Texas Flag, and called for a moment of silence.
   A. **U. S. Flag and Texas Flag**
   B. **Vision Statement and The Mission CISD Way Core Values**
3. **Comments from the Public**
   None
4. **Public Comment(s) on Specific Agenda Item(s)**
   None

5. **Awards and Recognitions**

   The Awards and Recognitions were presented by Dimitra Trejo, Public Relations Director.
   A. **Recognition of the Mission CISD Visual Arts Department for Earning the District of Distinction Honor from the Texas Art Education Association**
   B. **Recognition of Mission CISD Future Farmers of America Students, Benny Garza and Natalie Nicole Alfaro, for Outstanding Achievements through the Texas Future Farmers of America Association**
6. **Superintendent's Report**
   The Superintendent may provide information to update the Board of Trustees on the following subjects: Student Extracurricular and Co-Curricular Achievement; District Awards and Recognitions; Recent and Upcoming Professional Staff and Leadership Development; Progress Reports on Student and Staff Initiatives Previously Approved by the Board of Trustees; and Communications Received from Other Governmental Entities Not Requiring Action by the Board of Trustees. This will be for informational

purposes only. Board consideration of any subject included in the Superintendent's Report will not take place until the subject is placed on the agenda of a future board meeting for consideration and possible action. The Board's consideration of any subject at the present meeting will be limited to those subjects appearing elsewhere on the meeting agenda.

The Superintendent's Report was presented by Dr. Cris King, Superintendent of Schools.

7. **Presentation(s) to the Board of Trustees**
   A. **House Bill 3 School Board Goals for Early Childhood Literacy and Mathematics Proficiency and College, Career, and Military Readiness (CCMR)**

      The House Bill 3 School Board Goals for Early Childhood Literacy and Mathematics Proficiency, and College, Career, and Military Readiness (CCMR), were presented by Cynthia Wilson, Assistant Superintendent for Curriculum & Instruction.

8. **Discussion and Possible Action**
   A. **2026-2027 School Health Advisory Council (SHAC) Chair, Co-Chair, Schedule and Members**

      Natividad Sosa moved to approve the 2026-2027 School Health Advisory Council (SHAC) Chair, Co-Chair, schedule, and members, and to nominate Victor O'Caña to serve as a member. Beto Garza seconded the motion. This motion, made by Natividad Sosa and seconded by Beto Garza, passed.

Beto Garza:	**Yea**
Iris Iglesias:	**Yea**
Victor O'Caña:	**Yea**
Abby Reyna:	**Yea**
Dolores Reyna:	**Yea**
Natividad Sosa:	**Yea**
Jerry Zamora:	**Absent**

Yea: 6, Nay: 0, Absent: 1

   B. **Pre-K Partnership Pass-Through Waiver**

      Iris Iglesias moved to approve the submission of a Pre-K Partnership Pass-Through Waiver to the Texas Education Agency for the 2025-2026 and 2026-2027 school years, as applicable, in accordance with TEC §29.153(i) and TEA Guidance. Beto Garza seconded the motion. This motion, made by Iris Iglesias and seconded by Beto Garza, passed.

Beto Garza:	**Yea**
Iris Iglesias:	**Yea**
Victor O'Caña:	**Yea**
Abby Reyna:	**Yea**
Dolores Reyna:	**Yea**
Natividad Sosa:	**Yea**
Jerry Zamora:	**Absent**

Yea: 6, Nay: 0, Absent: 1

C. Approval to Amend Board Policy CH (LOCAL) – Purchasing and Acquisition to Increase the District's Purchasing Threshold from $50,000 to $100,000

Abby Reyna moved to approve the amendment to Board Policy CH (LOCAL) - Purchasing and Acquisition, increasing the District's purchasing threshold from $50,000 to $100,000. Beto Garza seconded the motion. This motion, made by Abby Reyna and seconded by Beto Garza, passed.

Beto Garza:	**Yea**
Iris Iglesias:	**Nay**
Victor O'Caña:	**Yea**
Abby Reyna:	**Yea**
Dolores Reyna:	**Nay**
Natividad Sosa:	**Yea**
Jerry Zamora:	**Absent**

Yea: 4, Nay: 2, Absent: 1

D. Consideration of the No-New Revenue (NNR) Tax Rate, Voter-Approval Tax Rate (VATR), and Rate to Maintain Same Level of Maintenance & Operations Revenue & Pay Debt Service and Approval of Proposed Interest & Sinking Rate for Debt Service that Exceeds the Minimum Amount Required

Victor O'Caña moved that Mission Consolidated Independent School District approve the proposal of an Interest and Sinking (I&S) rate to pay debt service that exceeds the minimum debt service tax rate as defined by the Texas Tax Code and the Texas Education Code. The Board finds that the district's minimum debt service tax rate is $0.1785 per $100 valuation, and that the proposed interest and sinking tax rate of $0.32900 used to pay debt service exceeds the minimum debt service tax rate by $0.1505 per $100 valuation. Additional revenue generated by the proposed rate will be used for lawful debt service purposes, including the early defeasance or retirement of outstanding bonded indebtedness. Beto Garza seconded the motion. This motion, made by Victor O'Caña and seconded by Beto Garza, passed.

Beto Garza:	**Yea**
Iris Iglesias:	**Yea**
Victor O'Caña:	**Yea**
Abby Reyna:	**Yea**
Dolores Reyna:	**Yea**
Natividad Sosa:	**Yea**
Jerry Zamora:	**Absent**

Yea: 6, Nay: 0, Absent: 1

E. Consider an Order Authorizing the Defeasance and Redemption of a Portion of the District's Outstanding Unlimited Tax Bonds and Approving All Instruments and Procedures Related Thereto

Beto Garza moved to approve the Order Authorizing the Defeasance and Redemption of a Portion of the District's Outstanding Unlimited Tax Bonds and Approving All Instruments and Procedures Related Thereto. Victor O'Caña seconded the motion. This motion, made by Beto Garza and seconded by Victor O'Caña, passed.

Beto Garza:	**Yea**
Iris Iglesias:	**Yea**
Victor O'Caña:	**Yea**
Abby Reyna:	**Yea**
Dolores Reyna:	**Yea**
Natividad Sosa:	**Yea**
Jerry Zamora:	**Absent**

Yea: 6, Nay: 0, Absent: 1

F. Resolution of the Board of Trustees of the Mission Consolidated Independent School District to Set Tax Rate

Abby Reyna moved to approve the Resolution of the Board of Trustees of the Mission Consolidated Independent School District to Set the Tax Rate by adopting a property tax rate of $1.1130, which is effectively a 3.25 percent increase in the tax rate. Victor O'Caña seconded the motion. This motion, made by Abby Reyna and seconded by Victor O'Caña, passed.

Beto Garza:	**Yea**
Iris Iglesias:	**Yea**
Victor O'Caña:	**Yea**
Abby Reyna:	**Yea**
Dolores Reyna:	**Yea**
Natividad Sosa:	**Yea**
Jerry Zamora:	**Absent**

Yea: 6, Nay: 0, Absent: 1

9. Items to Consider: The Board will consider and may act on the following items under a CONSENT AGENDA. Any Trustee may request the removal of an item from the CONSENT AGENDA for individual consideration and action.

Iris Iglesias moved to approve the Consent Agenda Item No. 9, including Items A through N.1, excluding Items 9.I.1 and 9.I.2, which were pulled from the Consent Agenda. Beto Garza seconded the motion. This motion, made by Iris Iglesias and seconded by Beto Garza, passed.

Beto Garza:	**Yea**
Iris Iglesias:	**Yea**
Victor O'Caña:	**Yea**
Abby Reyna:	**Yea**
Dolores Reyna:	**Yea**
Natividad Sosa:	**Yea**

Jerry Zamora: Absent
Yea: 6, Nay: 0, Absent: 1

Abby Reyna moved to approve the Consent Agenda Item No. 9.I.2, Purchase of MacBook Neo. Dolores Reyna seconded the motion. This motion, made by Abby Reyna and seconded by Dolores Reyna, passed.

Beto Garza: Yea
Iris Iglesias: Yea
Victor O'Caña: Yea
Abby Reyna: Yea
Dolores Reyna: Yea
Natividad Sosa: Yea
Jerry Zamora: Absent
Yea: 6, Nay: 0, Absent: 1

Iris Iglesias moved to approve the Consent Agenda Item No. 9.I.1, Professional Development for Data Analysis and Progress Monitoring. Dolores Reyna seconded the motion. This motion, made by Iris Iglesias and seconded by Dolores Reyna, passed.

Beto Garza: Yea
Iris Iglesias: Yea
Victor O'Caña: Yea
Abby Reyna: Yea
Dolores Reyna: Yea
Natividad Sosa: Yea
Jerry Zamora: Absent
Yea: 6, Nay: 0, Absent: 1

- **A. Approval of The Best and Final Offer (BAFO) for the Mission CISD Districtwide Roofing Repairs for the Marcell Elementary Roofing–EGV Architect**
- **B. Approval of Consideration to Declare School Buses as Surplus**
- **C. Approval of Consideration to Declare Food Trucks as Surplus**
- **D. Approval of Consideration to Declare Stoves as Surplus**
- **E. Approval of 2026-2027 Bus Route Mergers**
- **F. Approval of Request for Maximum Class Size Waiver Application for the 2026-2027 School Year**
- **G. Resolution of the MCISD Board of Trustees to Designate an Officer to Calculate the No-New-Revenue (NNR) and Voter Approval (VATR) Tax Rates**
- **H. Mission CISD 403(b) Plan and 457 Deferred Compensation Plan Document Addendum**
- **I. Bids, Proposals, and Purchases of $50,000 and Over**
  1. **Professional Development for Data Analysis and Progress Monitoring**
  2. **Purchase of MacBook Neo**
  3. **Renewal of Districtwide Phone System Upgrade & Enterprise Licensing Renewal**
  4. **Renewal of Lightspeed Web Filter Software Renewal**
  5. **Renewal of Unemployment Compensation**

J. Quarterly Investment Report
K. Budget Amendment
L. Donations
M. Tax Collection Report
N. Approval of Minutes
1. August 19, 2026, Regular Board of Trustees Meeting

10. Executive Session

Board President Natividad Sosa called the Board into Executive Session at 7:57 p.m. The Board returned to Open Session at 10:38 p.m.

A. Private Consultation with Board Attorney (Texas Gov't Code §551.071)
1. Texas School Safety Center-3 Year Safety Audit

B. Deliberate the Appointment, Employment, Evaluation, Reassignment, Duties, Discipline, or Dismissal of a Public Officer or Employee or to Hear a Complaint or Charge Against an Officer or Employee (Texas Gov't Code §551.074)
1. Discussion and Possible Action:
(a) Discussion Regarding the Superintendent's Recommendation for:
a) Counselor at Leal Elementary
b) Human Resources Coordinator

11. Open Session-Possible Action Items

A. Discussion and Possible Action:
1. Texas School Safety Center-3 Year Safety Audit
No action was taken on this item.
2. Discussion and Possible Action Regarding the Superintendent's Recommendation for:
(a) Counselor at Leal Elementary

Beto Garza moved to approve Item No. 11.A.2, as discussed in Executive Session, including the Administration's personnel recommendation for the Counselor position at Leal Elementary School. Abby Reyna seconded the motion. This motion, made by Beto Garza and seconded by Abby Reyna, passed.

Beto Garza:	**Yea**
Iris Iglesias:	**Yea**
Victor O'Caña:	**Yea**
Abby Reyna:	**Yea**
Dolores Reyna:	**Yea**
Natividad Sosa:	**Yea**
Jerry Zamora:	**Absent**

Yea: 6, Nay: 0, Absent: 1

(b) Human Resources Coordinator
No action was taken on this item.

12. Board of Trustees Information Items
Information items were presented at the Board of Trustees Workshop.
A. Personnel Employment, Resignations, Transfers, and Compensation Changes
B. Tax Rate Adoption Process

C. Hidalgo County Appraisal District's Certified Values for the Mission CISD

D. Financial Reports:

1. Cash Disbursements

13. Important Dates to Remember

A. Wednesday, October 14, 2026, Board of Trustees Workshop at 6:30 p.m. Location: Administration Office Eagles Staff Development Room

B. Wednesday, October 21, 2026, Regular Board of Trustees Meeting at 6:30 p.m. Location: Mission CISD Annex

14. Adjournment

Board President Natividad Sosa adjourned the meeting at 10:40 p.m.

Beto Garza moved to adjourn the meeting. Iris Iglesias seconded the motion. This motion, made by Beto Garza and seconded by Iris Iglesias, passed.

Beto Garza:	**Yea**
Iris Iglesias:	**Yea**
Victor O'Caña:	**Yea**
Abby Reyna:	**Yea**
Dolores Reyna:	**Yea**
Natividad Sosa:	**Yea**
Jerry Zamora:	**Absent**

Yea: 6, Nay: 0, Absent: 1

_____

Natividad Sosa, Board President
Mission CISD Board of Trustees

ATTEST:

_____

Victor O'Caña, Board Secretary
Mission CISD Board of Trustees

Mission Consolidated Independent School District

- 1201 Bryce Drive, Mission, Texas 78572
- Telephone: (956) 323 5505 Fax: (956) 323 5634
- Website: www.mcisd.net

Board of Trustees Minutes

The Board of Trustees of the Mission Consolidated Independent School District held a **Special Meeting** on **Monday, October 5, 2026, scheduled to begin at 12:00 PM** in the **Administration Office Eagles Staff Development Room, 1201 Bryce Dr., Mission, TX 78572**.

1. **Call Meeting to Order and Establish Quorum**
   Board President Natividad Sosa called the meeting to order at 12:00 p.m. The meeting was properly posted, and a quorum was present.

   Board Members in Attendance: Natividad Sosa, Abby Reyna, Victor O'Caña, Dolores Reyna, and Beto Garza.
   Also Present: Superintendent of Schools, Dr. Cris King
   Note: Iris Iglesias and Jerry Zamora were absent.
2. **Pledge of Allegiance and Moment of Silence**

   Board President Natividad Sosa led the Pledge of Allegiance, the Texas Flag, and asked for a Moment of Silence.
   A. U. S. Flag and Texas Flag
3. **Public Comment(s) on Specific Agenda Item(s)**
   None
4. **Discussion and Possible Action**
   A. Consideration of and Possible Action to Approve the District's Annual Certification of compliance as Required by Texas Education Code §39.008, and to Authorize the Superintendent to Submit the Certification and Supporting Documentation to the Texas Education Agency

   Dolores Reyna moved to approve the District's Annual Certification of Compliance with Senate Bill 12, as required by Texas Education Code Section 39.008, as presented, and to authorize the Superintendent to submit the certification and supporting documentation to the Texas Education Agency. Beto Garza seconded the motion. This motion, made by Dolores Reyna and seconded by Beto Garza, passed.

Beto Garza:	**Yea**
Iris Iglesias:	**Absent**
Victor O'Caña:	**Yea**
Abby Reyna:	**Yea**
Dolores Reyna:	**Yea**
Natividad Sosa:	**Yea**

Jerry Zamora: Absent

Yea: 5, Nay: 0, Absent: 2

5. **Important Dates to Remember**
   A. **Wednesday, October 14, 2026, Board of Trustees Workshop at 6:30 p.m. Location: Administration Office Eagles Staff Development Room**
   B. **Wednesday, October 21, 2026, Regular Board of Trustees Meeting at 6:30 p.m. Location: Mission CISD Annex**
6. **Adjournment**
   Board President Natividad Sosa adjourned the meeting at 12:04 p.m.

   Dolores Reyna moved to adjourn the meeting. Abby Reyna seconded the motion. This motion, made by Dolores Reyna and seconded by Abby Reyna, passed.

Beto Garza:	**Yea**
Iris Iglesias:	**Absent**
Victor O'Caña:	**Yea**
Abby Reyna:	**Yea**
Dolores Reyna:	**Yea**
Natividad Sosa:	**Yea**
Jerry Zamora:	**Absent**

Yea: 5, Nay: 0, Absent: 2

_____
Natividad Sosa, Board President
Mission CISD Board of Trustees

ATTEST:

_____
Victor O'Caña, Board Secretary
Mission CISD Board of Trustees

SUBJECT: Personnel Employments, Resignations, Transfers and Compensation Changes

PRESENTER: Dr. Cris King, Superintendent

BACKGROUND INFORMATION

Professional employees and support staff members have been employed by the Mission Consolidated Independent School District. Employees requested and were granted transfers that affected their campus, position title and/or pay grade, or were reassigned, which affected their campus, position title and/or pay grade.

Letters of resignation and letters of retirement were received from Mission CISD employees.

Changes in compensation to employees after performance on the contract or duties for the job assignment have begun (subsequent to the September 29, 2026, report to the Board) are also included for staff members.

FUNDING SOURCE:

See Attachments

RECOMMENDATION:

No recommendation or action required. For Information Only.

CONTACT PERSON(S):

Edilberto Flores, Assistant Superintendent for Human Resources & Support Services
Elisa Pacheco, Executive Director for Human Resources & Student Services

SUBJECT: General Fund and Debt Service Financial Report

PRESENTER: Jaime Lopez, Assistant Superintendent for Business and Finance

BACKGROUND INFORMATION

As per Board Policy CFA (LEGAL), The Board shall prepare an annual financial statement that shows the following for each fund subject to its authority during the fiscal year:

1. The total receipts of the fund, itemized by the source of revenue, including taxes, assessments, service charges, grants of state money, gifts, or other general sources from which funds are derived.
2. The total disbursements of the fund, itemized by the nature of the expenditure.
3. The balance in the fund at the close of the fiscal year.

Monthly financial reports are prepared throughout the year by Administration for information purposes only.

ADMINISTRATIVE CONSIDERATIONS

The General Fund Financial reports compare the budgeted revenues and expenditures.

Actual revenues through July 2026 totaled $3,227,293, and actual expenditures totaled $11,678,711. The net excess total expenditures over revenue is $8,451,418.

These numbers do not include outstanding encumbrances for payroll and supplies. Budget by function is sufficient to meet expenditures.

The Debt Fund financial report is also attached.

FUNDING SOURCE AND AMOUNT

Not applicable.

RECOMMENDATION

Information item only.

CONTACT PERSON(S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Yajaira Paredes, Accountant

Mission Consolidated Independent School District
General Fund
July 31, 2026

		Budget	Actual	Difference	%
Revenues					
5700	Local and Intermediate Sources	$ 30,945,074	$574,123	$ 30,370,951	1.86%
5800	State Program Revenues	140,698,738	-	$ 140,698,738	0.00%
5900	Federal Program Revenues	16,199,543	52,378	$ 16,147,165	0.32%
	Total Revenues	**$ 187,843,355**	**$ 626,502**	**$ 187,216,853**	
Expenditures					
11	Instruction	$ 104,746,288	$7,266,921	$ 97,479,367	6.94%
12	Instrucional Resources & Media Services	2,450,130	164,373	2,285,757	6.71%
13	Curriculum and Personnel Development	2,442,166	145,165	2,297,001	5.94%
21	Instructional Administration	2,867,055	207,273	2,659,782	7.23%
23	School Administration	9,965,051	759,728	9,205,323	7.62%
31	Guidance and Counseling Services	7,254,797	542,119	6,712,678	7.47%
32	Attendance and Social Work Services	85,316	6,513	78,803	7.63%
33	Health Services	1,869,960	120,075	1,749,885	6.42%
34	Pupil Transportation	7,922,814	90,239	7,832,575	1.14%
35	Food Services	14,190,438	419,335	13,771,103	2.96%
36	Co-Curricular Activities	7,802,864	617,600	7,185,264	7.92%
41	General Administration	6,410,506	404,182	6,006,324	6.30%
51	Plant Maintenance and Operations	23,244,939	580,922	22,664,017	2.50%
52	Security and Monitoring	5,440,288	227,764	5,212,524	4.19%
53	Data Processing Services	3,838,346	123,134	3,715,212	3.21%
61	Community Services	222,117	3,368	218,749	1.52%
71	Debt Service	1,566,607	-	1,566,607	0.00%
81	Facilities Acquisition and Construction	-	-	-	#DIV/0!
95	Juvenile Justice Alt. Education	20,000	-	20,000	0.00%
99	Other Intergovernmental Charges	435,000	-	435,000	0.00%
	Total Expenditures	**$ 202,774,682**	**$11,678,711**	**$ 191,095,971**	
1100	**Excess (Deficiency)**	**$ (14,931,327)**	**($11,052,209)**	**$ (3,879,118)**	
Non-Operating Revenue					
7912	Sale of Real & Personal Property	$ -	$ 791	(791)	100.00%
7913	Right to Use Lease Assets	$ 2,600,000	$ 2,600,000	-	0.00%
7915	Operating Transfers In	$ 24,446,738	$ -	24,446,738	0.00%
7949	Other Resources	$ -	$ -	-	0.00%
	Total Non-Operating Revenue	**$ 27,046,738**	**$ 2,600,791**	**$ 24,445,947**	
Non-Operating Expenses					
8911	Other Uses	$ (24,567,738)	$ -	$ (24,567,738)	0.00%
	Total Non-Operating Expenses	**$ (24,567,738)**	**$ -**	**$ (24,567,738)**	
1200	**Excess (Deficiency)**	**$ (12,452,327)**	**$ (8,451,418)**	**$ (4,000,909)**	
0100	**Estimated Fund Balance - Beginning Un-Audited**	**$ 71,588,296**	**$ 71,588,296**	**$ -**	
3000	**Estimated Fund Balance - Ending Un-Audited**	**$ 59,135,969**	**$ 63,136,878**	**$ (4,000,909)**	

Mission Consolidated Independent School District
Debt Service Fund
July 31, 2026

		Budget	Actual	Difference	%
Revenues					
5700	Local and Intermediate Sources	$ 11,183,713	$ 147,993	$ 11,035,720	1.32%
5800	State Program Revenues	1,922,996	-	1,922,996	0.00%
	Total Revenues	**$ 13,106,709**	**$ 147,993**	**$ 12,958,716**	
Expenditures					
7100	Debt Services	$ 10,199,167	$ -	$ 10,199,167	0.00%
	Total Expenditures	**$ 10,199,167**	**$ -**	**$ 10,199,167**	
1100	**Excess (Deficiency)**	**$ 2,907,542**	**$ 147,993**	**$ 2,759,549**	
Non-Operating Revenue					
7900	Operating Transfers In	$0	$0	$0	0.00%
Non-Operating Expenses					
8900	Operating Transfers Out	$ -	$ -	$ -	0.00%
1200	**Excess (Deficiency)**	**$ 2,907,542**	**$ 147,993**	**$ 2,759,549**	
0100	**Estimated Fund Balance - Beginning Un-Audited**	**$ 8,815,486**	**$ 8,815,486**	**$ -**	
3000	**Estimated Fund Balance - Ending Un Audited**	**$ 11,723,028**	**$ 8,963,479**	**$ 2,759,549**	

SUBJECT: Cash Disbursements

PRESENTER: Jaime Lopez, Assistant Superintendent for Business and Finance

BACKGROUND INFORMATION:

The District's disbursements list all of the checks and other payments made during the reporting month. The check registers, wire transfers, and automated clearing house (ACH) transactions are available for inspection at the office of the Assistant Superintendent for Business and Finance.

Monthly disbursement reports are prepared throughout the year by administration for information purposes only.

ADMINISTRATIVE CONSIDERATIONS:

The District's total disbursements for August 2026 totaled $14,014,377 and September 2026 totaled $17,136,399 as follows:

Disbursement Type	August Amount	September Amount
Accounts Payable Vendor Checks	$ 1,931,190	$ 2,991,890
District Purchasing Cards	$ 361,071	$ 437,796
ACH	$ 3,624,602	$ 5,305,430
Wire Transfers	$ 219,183	$ 211,974
Payroll	$ 7,878,331	$ 8,189,309
TOTAL	**$ 14,014,377**	**$ 17,136,399**

FUNDING SOURCE AND AMOUNT:

Not applicable.

RECOMMENDATION:

Information item only.

CONTACT PERSON (S):

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Leonor Olivarez, CPA, Accountant

Mission CISD

Check Register by Vendor

Check Date 8/1/2026 to 8/31/2026

Top 10 Vendors

Vendors	Amount
HEALTH CARE SERVICE CORP	2,528,208.90
MP2 ENERGY NE LLC	303,320.80
LABATT FOOD SERVICE	239,902.20
MASTERYPREP, LLC	233,395.50
THE WRIGHT SALES INC	210,344.60
EVOLUTION RISK PARTNERS, LLC	178,660.30
NETSYNC NETWORK SOLUTIONS	113,759.68
AMAZON	102,815.04
MAGIC VALLEY ELECTRIC	87,725.93
DEAN DAIRY FLUID, LLC	86,733.12
Grand Total	**4,084,866.07**

Mission CISD
Check Register by Vendor
Check Date 8/1/2026 to 8/31/2026
Vendor Summary

Row Labels	Sum of Check Amount
HEALTH CARE SERVICE CORP	2,528,208.90
MP2 ENERGY NE LLC	303,320.80
LABATT FOOD SERVICE	239,902.20
MASTERYPREP, LLC	233,395.50
THE WRIGHT SALES INC	210,344.60
EVOLUTION RISK PARTNERS, LLC	178,660.30
NETSYNC NETWORK SOLUTIONS	113,759.68
AMAZON	102,815.04
MAGIC VALLEY ELECTRIC	87,725.93
DEAN DAIRY FLUID, LLC	86,733.12
ANGEL PROTECTION SYSTEM, LLC	82,560.00
REGION ONE EDUCATION SERVICE CENTER	64,146.21
ARBITER PAY TRUST	61,860.00
HIDALGO COUNTY ELECTION ADMINI	61,623.40
LINEBARGER GOGGAN BLAIR	58,558.74
EVERWAY HOLDCO, LLC (PARENT COMPANY)	51,236.46
TRANE US INC	49,602.35
O'HANLON, DEMERATH & CASTILLO, PC	46,352.18
WHEELS, INC.	41,030.00
CENTRAL PLUMBING AND	38,717.74
IMPERIAL BAG & PAPER CO LLC	35,456.20
CITY OF MISSION - UTILITIES	34,762.03
TRAPEZE SOFTWARE GROUP INC	34,713.00
GATEWAY PRINTING & OFFICE SUPPLY, INC	34,562.66
AIRTROL SUPPLY, INC.	33,696.97
GREAT MINDS, PBC	31,200.00
VARSITY BRANDS, INC.	27,862.64
SOUTHLAND INDUSTRIES	26,691.88
VARSITY SPIRIT FASHIONS & SUPPLIES,LLC	24,757.51
RMZ KLEANING ZOLUTIONS LLC	22,915.00
EKON-O-PAC LLC	22,620.00
ANDY'S AUTO AIR AND SUPPLY INC	21,030.91
LEXIA VOYAGER SOPRIS INC	19,162.00
MERITUM ENERGY HOLDINGS	19,143.84
CMP PAINTING LLC	18,060.00
MISSION AUTO ELECTRIC INC	18,047.95
CARR, RIGGS & INGRAM, LLC	17,700.00
LEO GOMEZ AND CONSULTANTS, LLC	16,800.00
BUSTER LIND PRODUCE INC	16,776.10
QUIZIZZ INC	16,064.75
AGILE SPORTS TECHNOLOGIES	16,000.00
TEXAS ASSOCIATION FOR	16,000.00
CONSTRUCTED LEARNING LLC	16,000.00

Vendor Summary

FORDE-FERRIER, LLC	15,939.00
CG5 ARCHITECT,LLC	15,750.00
EDUCATIONAL PRODUCTS, INC.	15,660.00
EUNA SOLUTIONS INC	15,570.00
GLOBAL PAYMENTS INC.	14,938.00
PATHFUL, INC.	13,680.00
SOUTHERN TIRE MART	13,245.90
806 TECHNOLOGIES, INC.	12,600.00
SOUTH TEXAS COLLEGE	12,345.00
SHARYLAND WATER SUPPLY CORP	11,809.49
HECTOR MANUEL GONZALEZ	11,326.00
MOAKCASEY, LLC	10,000.00
ANTWANN D WILSON	10,000.00
THE UNIVERSITY OF TEXAS	9,900.00
LAUREN M. DWIGGINS	9,813.00
UNIVERSITY OF TEXAS AT AUSTIN	9,450.00
SYSCO FOOD SERVICES	9,317.82
SHERWIN WILLIAMS CO INC	9,033.06
EGV ARCHITECTS INC	8,512.12
ZOOBEAN, INC	8,260.33
PERRY WEATHER INC	8,160.00
MANCHA SCREEN PRINT & EMBROIDERY, LLC	8,049.30
MISSION CHAMBER OF COMMERCE	8,000.00
VP IMAGING, INC	7,878.64
FLOWERS BAKERIES SALES OF SOUTH TEXAS, L	7,614.57
SAMSCLUB #8250	7,503.76
CAMBRIA HOTEL	7,493.86
HOLIDAY INN EXPRESS	7,387.44
GOLD STAR FOODS, INC	7,370.00
MATH GPS LLC	7,305.26
MCISD PETTY CASH	7,300.00
OMNI FORT WORTH HOTEL	6,640.13
TYLER TECHNOLOGIES INC.	6,600.00
BRANDON M SALINAS	6,375.00
WESTIN HOTEL	6,165.91
BLSS	6,140.00
JOSHUA DAMIAN PEREZ	6,000.00
INTERNATIONAL APPAREL WAREHOUS	5,739.00
123 SCREEN PRINTING	5,612.50
GLOBAL EQUIPMENT CO., GLOBAL INDUSTRIAL	5,418.50
MOBILE RELAYS LLC	5,335.00
NICHO PRODUCE CO INC	5,277.80
CONCORD THEATRICALS CORP.	5,006.55
UNIFIRST HOLDINGS LP INC.	5,003.08
VERONICA DE ANDA	4,986.88
DIAZ FLOORS AND INTERIORS	4,982.94

Vendor Summary

PERRY MECHANICAL SYSTEMS	4,968.49
ALFREDO PEREZ III	4,800.00
DAWN VINAS	4,784.00
MIRACLE MEDICAL EQUIPMENT AND	4,704.00
INTERMOUNTAIN LOCK AND SECURITY SUPPLY	4,650.65
LPS GREEN TECHNOLOGIES	4,420.00
LAMAR TEXAS LIMITED PARTNER	4,400.00
ITS GREEK TO ME INC	4,395.34
EXCLUSIVE DESIGNS LLC	4,200.00
ALEX G DEL FIERRO	4,160.41
ADORAMA INC	4,127.89
REPUBLIC SERVICES INC	3,947.69
TEXAS ASSOC OF SCHOOL BOARDS	3,900.00
RIO ELEVATOR COMPANY, INC.	3,870.15
MISSION QUICK LUBE, INC	3,816.21
S3 STRATEGIES	3,750.00
JIM MELHART PIANO AND ORGAN	3,599.20
LAREDO GONZALEZ AUTO PARTS	3,587.61
TEXAS GAS SERVICE	3,570.82
UNIVERSITY OF TEXAS RIO GRANDE VALLEY	3,500.00
LEAD4WARD LLC	3,500.00
SUMMIT K12 HOLDING, INC	3,495.00
SAVY INNOVATIONS INC	3,439.25
HILTON GARDEN INN	3,359.70
SYNCED UP PRODUCTS	3,345.00
KAOTIK INNOVATIONS	3,336.50
BAKER DISTRIBUTING COMPANY LLC	3,318.79
SCHOOL HEALTH CORPORATION	3,058.88
MATTS CASH AND CARRY	3,054.95
COMPTIA, INC.	3,045.00
ABC SUPPLY INTERIORS	3,029.76
TASSP	3,000.00
DANIEL P GONZALEZ	2,976.00
IDENTISYS INC	2,893.00
HEB	2,879.08
SMARTPASS INC	2,825.45
SECURITY INTERNATIONAL INC	2,794.17
DISTINCTIVE COUNSELING AND CONSULTING PL	2,750.00
SCHOOLSTATUS PARENT, INC.	2,700.00
KAMICO INSTRUCTIONAL MEDIA INC	2,550.00
ADALBERTO GARZA	2,543.00
STUKENT, INC.	2,540.00
SPIKES FORD	2,510.03
SUSAN ROCK	2,500.00
SOUTH TEXAS COMMUNICATIONS INC	2,471.96
HOLT TRUCK CENTERS OF TEXAS LLC	2,452.29

Vendor Summary

MARRIOTT	2,281.71
A.S. CONSULTING, LP	2,250.00
CDW GOVERNMENT INC	2,248.52
PERFECTION LEARNING CORP	2,199.51
RGV TERMITE AND PEST CONTROL	2,175.00
PARTS TOWN LLC	2,169.97
ROSANA HARO	2,160.00
GRIMCO, INC.	2,143.91
EMBASSY SUITES	2,045.88
VMK MATERIALS LLC	1,995.00
WAL-MART #0397	1,977.16
COURTYARD	1,976.46
O REILLY AUTOMOTIVE INC	1,940.72
CHICK-FIL-A	1,925.20
WHATABURGER	1,915.49
CHICK FIL A	1,911.25
FASTENAL COMPANY	1,845.02
CERTOR SPORTS LLC	1,840.00
DELL MARKETING LP	1,828.61
O'REILLY AUTO PARTS	1,824.66
EMPIRICAL RESOLUTION INC	1,800.00
THE HOME DEPOT #8519	1,770.49
MIGUEL A LOPEZ	1,731.75
COASTAL DELI	1,709.65
WW GRAINGER INC	1,709.42
KURITA AMERICA INC.	1,700.00
ULTIMATE DRILL BOOK INC	1,680.00
CAR CARE CENTER	1,661.00
RGV COUNSELING SERVICES PLLC	1,650.00
JW PEPPER AND SON INC	1,639.38
FASCLAMPITT MCALLEN	1,595.00
CC DISTRIBUTORS INC	1,582.80
ENDURANCE SPLITS	1,550.00
BEHAVIOR ADVANTAGE LLC	1,500.00
CHEM-AQUA INC	1,483.00
POSTAGE BY PHONE	1,474.89
SIZZLING CAESARS LLC	1,430.33
THE CENTER OF INDUSTRIAL	1,402.00
RIO GRANDE VALLEY SWIM COACHES ASSOCIATI	1,400.00
WAL MART COMMUNITY BRC	1,382.89
TEXAN DUMP TRUCKS & CONSTRUCTION LLC	1,350.00
PETER PIPER PIZZA	1,349.35
JASONS DELI	1,346.01
MELHART	1,341.98
LA CASA DEL TACO MISSION	1,309.20
ALLIE RYANN SALAS	1,250.00

Vendor Summary

MATTHEW E CORTEZ	1,250.00
THE WRITING ACADEMY	1,246.80
EDINBURG CISD	1,200.00
SERVICE LIGHTNING AND ELECTRICAL SUPPLIE	1,200.00
CARSON-DELLOSA PUBLISHING LLC	1,139.00
SALTGRASS MCALLEN	1,110.95
TEXAS PUBLIC SERVICE TEACHER ASSOCIATION	1,100.00
THE KING CORPORATION	1,096.56
NORMALINDA ORTIZ	1,040.00
ENTERPRISE HOLDINGS INC	1,019.96
UNITED STATES POST OFFICE	1,011.02
DELTAMATH SOLUTIONS INC.	1,000.00
LEON D. VILLARREAL	1,000.00
WAL-MART #0395 SE2	991.82
RAISING CANES CHICKEN	918.15
TACO OLE MISSION	918.00
ECONOMY WHEEL ALIGNMENT CO	915.00
INSTITUTE FOR SUPPLY MANGEMENT RIO GRAND	900.00
THE SCIENCE PENGUIN INC	898.00
1731 NH AVENUE OWNER LLC	883.55
TEXAS MUSIC EDUCATORS ASSOCIATION	875.00
JSJ RODRIGUEZ INC	857.00
BA SIGNS AND GRAPHICS, INC	828.50
AMERICAN ASSOCIATION OF SCHOOL	825.00
EICHELBAUM WARDELL HANSEN	806.00
MADISON LEE GARCIA	800.00
TEPSA	798.00
TEXAS DEPARTMENT OF	795.00
JAIME CARLOS VASQUEZ	775.00
MISSION PUBLISHING CO INC	750.00
CHLOE DE LEON	750.00
JADEN GUERRERO	750.00
ROGELIO AREVALO	745.00
AIM MEDIA TEXAS OPERATING, LLC	734.90
PHARR SAN JUAN ALAMO	700.00
PSJA ISD	700.00
RAYMUNDO GARZA JR	700.00
JOHNSON SUPPLY AND EQUIPMENT CORPORATION	683.58
PALMHURST LEADERSHIP, LLC	664.20
EL TACO MANANERO, LLC	663.62
DELGAR FOODS LLC	658.85
MONICA IBARRA	656.89
OFFICE DEPOT	636.50
MCALLEN PUBLIC UTILITIES	632.30
MCCOY CORPORATION	631.35
ALL VALLEY VICTORY SPORTS APPAREL, INC.	630.25

Vendor Summary

NATIONAL CENTER FOR CONSTRUCTION	622.50
TEXAS COUNSELING ASSOCIATION	615.00
SMARTCOM TELEPHONE	604.50
CHALKS TRUCK PARTS INC	600.00
CHRISTOPHER SMITH	600.00
MCHI TRACK CLUB	600.00
BRENDA CASAREZ	600.00
TRIO SYSTEMS LLC	591.00
MR GATTIS	563.50
SHI GOVERNMENT SOLUTIONS INC	552.60
VICTORIA MYA SOLIS	550.00
TRACTOR SUPPLY COMPANY	539.97
CHILIS GRILL AND BAR	536.04
MARTY GILMAN INC	528.00
TEXAS HIGH SCHOOL ATHLETIC DIRECTORS ASS	520.00
SHARYLAND INDEPENDENT SCHOOL DISTRICT	500.00
ALEXIA SARAI GALVAN	500.00
UNITED INDEPENDENT SCHOOL DIST	500.00
VENUZ CARDOZA	500.00
ANNETTE SORIA	500.00
QUINTEN VALVERDE	500.00
REGINA MORENO	500.00
DUSTIN DUNCAN	500.00
NCS PEARSON INC	500.00
ALEJANDRA GARCIA	500.00
LONGHORN STEAKHOUSE	498.37
JARVIS INDUSTRIES	494.40
SUPERSTAR CRAFTS	482.92
DIESEL FLEET CARE LLC	480.00
UIL REGION XV MUSIC	470.00
TASBO	465.00
TMEA	455.00
BAKER LAUNDERAMA INC	453.00
DOCTOR'S HOSPITAL AT RENAISSANCE, LTD	450.00
MCALLEN HIGH SCHOOL VOLLEYBALL BOOSTER	450.00
MCALLEN ISD	450.00
MCDONALDS	442.71
JANIE FLORES	440.00
PABLO MATA	432.00
PABLO (PAUL) VILLAREAL JR.	431.50
GIVEBACKS INC	425.00
TARGET 00022376	424.00
DAVID J LORENZO JR	416.69
FRANK R RIOS	410.00
MORRIS PRINTING GROUP INC	400.00
DOGGETT FREIGHTLINER OF SOUTH	379.02

Vendor Summary

RAY CANO JR	374.42
DOMINOS PIZZA	370.19
B AND H FOTO AND ELECTRONICS	367.19
ADVANCE STORES CO INC	365.45
RAISING CANES	361.85
BURGER KING	360.00
JSJ FIRE INC	357.27
DONNA ISD	350.00
MELENIE ALEXIA RODRIGUEZ	350.00
VLB LLC	342.00
HOME DEPOT CREDIT SERVICES	340.59
EQUIPMENT DEPOT TEXAS, INC	336.37
SOUTHWEST AIRLINES	322.80
JUAN C ISASI	320.00
DANNY'S MEXICAN RESTAURAN	312.50
RAPTOR TECHNOLOGIES INC	310.00
PIZZA HUT	306.74
AMADEO GARZA JR.	300.00
MOM'S PLACE	296.25
LUBYS CAFETERIA	293.21
EMMANUEL LLC	290.35
ZAPOPAN BUSINESS GRO	279.80
CHICK-FIL-A #03883	277.20
CHEER STRIKE ALL STARS	272.00
JAIME LOPEZ	269.49
UPPER VALLEY MAIL SERVICE LLC	267.21
PLUCKERS	265.19
EL PATO MEXICAN FOOD	262.90
JA-EN ENTERPRISES	259.00
NATIONAL HEALTH CAREER ASSOC	258.00
SAMS CLUB DIRECT	256.96
KINEMATIC COMPANY	256.00
JENNA LORANE CORTEZ	250.00
DANICA AUDREY VILLARREAL	250.00
BRUCE COLLIER	250.00
HALLEN BAO NGOC LENGUYEN	250.00
KAYLA OLIVIA MARTINEZ	250.00
LITZY MARIE SANCHEZ	250.00
EDDIE GARCIA	250.00
PIC N PAC	245.42
FLINN SCIENTIFIC CO INC	239.96
BELINDA CHROSTOWSKI	235.00
FALFURRIAS CISD	225.00
MANUEL DANTE OLIVER PUENTE	225.00
TELLUS EQUIPMENT SOLUTIONS, LLC	225.00
BUC-EE'S	223.95

Vendor Summary

LORENA RODRIGUEZ	220.00
AUTO ZONE TEXAS	219.40
QUALITY TIRES	210.00
IDENTOGO CENTER	209.32
O AND C BAR B CUE LLC	207.00
RISCKY'S STEAKHOUSE	202.96
JORGE RODRIGUEZ	200.00
TMEA REGION XV BAND	200.00
SCRIPPS NATIONAL SPELLING BEE	199.00
BOCA MAJORITY BASSOON CAMP LLC	195.00
YAJAIRA PAREDES	192.28
TAFE	190.00
STRIPES	187.29
UBER	182.62
LAKESHORE EQUIPMENT COMPANY	181.42
HORTENCIA MEDINA	180.00
JOSEPH CANTU	175.00
CHAD E BUTLER	175.00
DAVID MARTINEZ	175.00
RICARDO A. MARTINEZ	175.00
ROBERTO FLORES	175.00
ROBERTO GALVAN	175.00
ELIZARDO TORRES	175.00
BRIAN GARZA	175.00
ELIJIO LEANOS	175.00
LAZARO AYALA	175.00
HEB GROCERY CO	173.37
ROCHESTER 100 INC	168.00
DAISY PARTY & CRAFT	165.63
209 W PALM VALLEY BL BY THE WAY FOOD MAR	161.99
FEMA ENTERPRISES INC	161.40
BUCEES	160.36
NATIONAL ASSOCIATION OF SCHOOL	159.50
DAIRY QUEEN	158.03
NATIONAL ASSOCIATION OF SOCIAL	158.00
EL PATIO	157.50
CHEESECAKE FORT WORTH	152.52
DE LAGE LANEN FINANCIAL SERVICES	152.00
NOE GARZA JR.	150.00
EDCOUCH ELSA ISD	150.00
ISELA SAAVEDRA	150.00
MERCEDES ISD	150.00
FOUNDING FARMERS	148.32
ROCHAS RESTAURANT	147.15
MR. GATTI'S	145.50
CIRCLE K	143.76

Vendor Summary

CHEDDARS	141.84
CRACKER BARREL	141.74
MARK MINTON	140.00
ACADEMY	139.99
RIVERSIDE ASSESSMENTS, LLC	131.60
88 EAT STREET ASIAN FUSION	126.77
LYANNA GARZA	125.00
THE LITTLE SIGN COMPANY, INC	125.00
LUCIA E SALINAS	125.00
AUBREY MEDINA	125.00
FRANCISCO LUIS GARZA	125.00
BRENDA ZAMORA	120.64
TEXAS TECH UNIVERSITY	120.00
SOUTH TEXAS EQUIPMENT	119.90
TACOS YOYA	117.00
VALLEY BAKERY	112.02
TEXAS EDUCATION AGENCY MSC	112.00
ALERO-DUPONT CIRCLE	109.80
DOG LOVERS D-PET SALON	109.00
SPROUTS FARMERS MARKET	107.83
M AMAYA INC	105.54
VALERIA'S BAKERY	104.00
AREA X FFA ASSOCIATION	102.95
HEALTHY FUTURES OF TEXAS	100.00
MICHAEL & MOM'S RESTAURANT	97.33
ROBERT D. RIDLEY	90.00
CHIPOTLE	89.27
MURPHY USA	88.83
LOVES	88.80
ANABEL GARZA	85.73
NATIONAL ASSOCIATION OF	84.00
NATL ASSOC OF SEC SCHOOL PRINC	84.00
TATIANA PIZZA	81.37
ADOBE SYSTEMS INCORPORATED	79.99
TARI INC	78.40
EMILY ALVARADO	78.07
JONS JOINT	77.06
VALERO	75.00
LITTLE RED WASP	69.28
MR G PROPANE INC	67.20
TEXAS MUSIC FESTIVALSENTERPRISE INC	63.98
MARICELA C RAMOS	62.32
ELIZABETH G MONTALVO	62.02
ORLANDO LOZANO	60.65
THE CHEESECAKE FACTORY	58.90
PILOT_00158	57.77

Mission CISD
Check Register by Vendor
Check Date 8/1/2026 to 8/31/2026
Vendor Summary

SYLVIA ESQUIVEL	57.50
SYLVIA CRUZ	57.50
LEONOR GARCIA	57.50
FABIOLA BARBERENA	57.50
DOLLAR TREE	56.25
TEXAS STATEWIDE NETWORK OF	55.00
DELDIE C. FLORES	52.74
SERGIO CORONADO	50.12
BELMONT CONV & BBQ	46.14
TACO BELL	44.27
FAT CAT EXPRESS LLC	42.94
KUNTRY KORNER	38.24
STARBUCKS STORE 23356	34.21
LORA LEE GARCIA	33.44
SAN BENITO CISD	32.00
SHELL	29.58
ENFORCEPLUS	29.00
7 ELEVEN	26.60
SERGIO G. PRECIADO MD PA	25.00
PATRICIA L FILOSA	25.00
JENNIFER L. GALINDO	23.18
AIRGARAGE PARKING	23.15
ILENIA SILVA	20.29
PUEBLO TIRES	20.00
CFW COMMERCE ST GARAGE	20.00
GERARDO SANCHEZ	15.96
MCISD CHILD NUTRITION PROGRAM	11.00
GOOGLE	9.88
ROLANDO DAVID GARZA	9.44
LORENZO ARAUJO	8.66
MARISSA SAENZ	7.60
ARACELI Y CHAMPION	5.09
NORTH TEXAS TOLLWAY AUTHORITY	3.56
PALOMA PADILLA	3.27
Grand Total	**5,916,863.16**

Mission CISD
Check Register by Vendor, Check Date
Check Date from 8/1/2026 to 8/31/2026

Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
08/05/2026	765066	Printed	AUBREY MEDINA	-	125.00	JUDGING CHARGE FOR MHS POWERLI
08/05/2026	765067	Printed	DEAN DAIRY FLUID, LLC	-	733.31	Food Commodity Milk, Dairy, an
08/05/2026	765068	Printed	ENTERPRISE HOLDINGS INC	-	247.95	Registration Fee - Staff 2026
08/05/2026	765069	Printed	EDINBURG CISD	-	350.00	Meals - Staff UTRGV DIA DE LA
08/05/2026	765070	Printed	EDINBURG CISD	-	350.00	Registration Fees - Students E
08/05/2026	765071	Printed	PATRICIA L FILOSA	-	25.00	Professional Services - Studen
08/05/2026	765072	Printed	EDDIE GARCIA	-	250.00	Judging and Officiating Servic
08/05/2026	765073	Printed	HIDALGO COUNTY ELECTION ADMINI	-	61,623.40	Business Services - Other - El
08/05/2026	765074	Printed	ISELA SAAVEDRA	-	150.00	TEAM JUDGE TRYOUTS OFFICER TR
08/05/2026	765075	Printed	SAN BENITO CISD	-	32.00	MHS VARSITY TENNIS TOURNAMENT
08/05/2026	765076	Printed	SOUTH TEXAS COLLEGE	-	4,645.00	CRN# 15015 STC COURSE: WLDG 1
08/05/2026	765077	Printed	CHRISTOPHER SMITH	-	600.00	Membership Fees - Students TCG
08/05/2026	765078	Printed	THE WRIGHT SALES INC	-	210,344.60	Primary grades Pre-K - 1st
08/05/2026	765079	Printed	TMEA REGION XV BAND	-	160.00	Meals - Staff
08/05/2026	765080	Printed	TMEA REGION XV BAND	-	40.00	Meals - Students Jazz Lunch
08/05/2026	765081	Printed	VMK MATERIALS LLC	-	1,995.00	KIDDIE MULCH PLAYGROUND AREA
08/05/2026	765086	Printed	SERVICE LIGHTNING AND ELECTRICAL SUPPLIE	-	1,200.00	General Merchandise - 12 Volt
08/05/2026	765087	Printed	123 SCREEN PRINTING	-	2,661.50	STAFF POLOS W/ WHSE MCISD LOGO
08/05/2026	765088	Printed	806 TECHNOLOGIES, INC.	-	12,600.00	Plan4Learning- Campus Improvem
08/05/2026	765089	Printed	ADVANCE STORES CO INC	-	150.34	Open PO to purchase parts as n
08/05/2026	765090	Printed	ANGEL PROTECTION SYSTEM, LLC	-	82,560.00	Software License, Maintenance
08/05/2026	765091	Printed	BAKER LAUNDERAMA INC	-	453.00	Miscellaneous Maintenance and
08/05/2026	765092	Printed	CAR CARE CENTER	-	317.00	FLEET REPAIR SERVICES
08/05/2026	765093	Printed	CENTRAL PLUMBING AND	-	1,535.25	SY FO32/T8/35K 32WATT FLOURESC
08/05/2026	765094	Printed	INTERNATIONAL APPAREL WAREHOUS	-	3,325.00	Clothing, Apperal, and Accesso
08/05/2026	765095	Printed	EKON-O-PAC LLC	-	22,620.00	Disposable Supplies - ITEM 140
08/05/2026	765096	Printed	EL PATIO	-	157.50	1114 Prepared Meals BREAKFAST
08/05/2026	765097	Printed	VERONICA DE ANDA	-	100.00	Security Equipment and Supplie
08/05/2026	765098	Printed	LAREDO GONZALEZ AUTO PARTS	-	836.91	Open PO to purchase parts as n
08/05/2026	765099	Printed	ROGELIO AREVALO	-	745.00	STAFF PARKING PERMITS 2026-202
08/05/2026	765100	Printed	LABATT FOOD SERVICE	-	31,817.13	Processed/Prepared Foods Break
08/05/2026	765101	Printed	LAKESHORE EQUIPMENT COMPANY	-	181.42	Classroom Supplies- Celebrate
08/05/2026	765102	Printed	LEO GOMEZ AND CONSULTANTS, LLC	-	16,800.00	Professional Development - ESL
08/05/2026	765103	Printed	MASTERYPREP, LLC	-	233,395.50	Professional Development - Ins
08/05/2026	765104	Printed	MATTS CASH AND CARRY	-	3,054.95	2X4 - 12" #2 BTR SPF
08/05/2026	765105	Printed	MISSION QUICK LUBE, INC	-	3,481.48	20.5/8-10 CARLISLE SPORT TRAIL
08/05/2026	765106	Printed	NATIONAL ASSOCIATION OF SCHOOL	-	159.50	Membership Fees - Staff NASN M
08/05/2026	765107	Printed	MCALLEN ISD	-	150.00	Registration Fees - FOR VMHS G
08/05/2026	765108	Printed	MCALLEN ISD	-	150.00	Registration Fees - FOR VMHS B
08/05/2026	765109	Printed	OFFICE DEPOT	-	636.50	Furniture - Bestier 72"W Compu
08/05/2026	765110	Printed	MISSION PUBLISHING CO INC	-	750.00	Back to School Bash Half Page
08/05/2026	765111	Printed	QUALITY TIRES	-	115.00	Open PO for Repair, Mount and
08/05/2026	765112	Printed	ROBERT D. RIDLEY	-	90.00	REFERENCE TO PO# 2105533 STALE
08/05/2026	765113	Printed	S3 STRATEGIES	-	3,750.00	Professional Development - Cur
08/05/2026	765114	Printed	SCHOOLSTATUS PARENT, INC.	-	2,700.00	Software License, Maintenance
08/05/2026	765115	Printed	TELLUS EQUIPMENT SOLUTIONS, LLC	-	225.00	Athletic Equipment / Facilitie
08/05/2026	765116	Printed	TEXAS DEPARTMENT OF	-	70.00	VMHS Water Tube Certificate of
08/05/2026	765117	Printed	TEXAS PUBLIC SERVICE TEACHER ASSOCIATION	-	1,100.00	EMPLOYEE MEAL FEES WHILE ATTEN
08/05/2026	765118	Printed	TEXAS HIGH SCHOOL ATHLETIC DIRECTORS ASS	-	520.00	GROUP MCISD THROUGH 6/30/2027
08/05/2026	765119	Printed	UPPER VALLEY MAIL SERVICE LLC	-	267.21	MAIL SERVICES 2026-2027 PREPA
08/12/2026	765260	Printed	AUTO ZONE TEXAS	-	168.93	Fleet Management Equipment and
08/12/2026	765261	Printed	MIRACLE MEDICAL EQUIPMENT AND	-	1,846.00	Administrative Consultation Se

08/12/2026	765262	Printed	NETSYNC NETWORK SOLUTIONS	-	113,451.62	Wahsega Outdoor IP Speaker wit
08/12/2026	765267	Printed	123 SCREEN PRINTING	-	900.00	NAVY BAW 3100 WITH MCISD LOGO
08/12/2026	765268	Printed	A.S. CONSULTING, LP	-	1,375.00	FORKLIFT CERTIFICATIONS
08/12/2026	765269	Printed	ADALBERTO GARZA	-	2,543.00	Clothing, Apperal, and Accesso
08/12/2026	765270	Printed	BOCA MAJORITY BASSOON CAMP LLC	-	195.00	Musical Instruments, Equipment
08/12/2026	765271	Printed	TRAPEZE SOFTWARE GROUP INC	-	34,713.00	VIAFY CORE SOLUTION LIVE GPS T
08/12/2026	765272	Printed	CAR CARE CENTER	-	80.00	FLEET REPAIR SERVICES
08/12/2026	765273	Printed	CENTRAL PLUMBING AND	-	21,867.86	Plumbing Supplies DISTRICT WID
08/12/2026	765274	Printed	CERTOR SPORTS LLC	-	1,840.00	HELMET RECON & NEW PAINT Athle
08/12/2026	765275	Printed	PALMHURST LEADERSHIP, LLC	-	664.20	Prepared Meals 180- chicken Bi
08/12/2026	765276	Printed	CONCORD THEATRICALS CORP.	-	4,198.95	Theater Equipment and Supplies
08/12/2026	765277	Printed	CONSTRUCTED LEARNING LLC	-	16,000.00	Educational Staff Development
08/12/2026	765278	Printed	DANIEL P GONZALEZ	-	2,976.00	UIL DEC acct: *QUOTE for In-
08/12/2026	765279	Printed	DELTAMATH SOLUTIONS INC.	-	1,000.00	26-27 PLUS School License
08/12/2026	765280	Printed	DOCTOR'S HOSPITAL AT RENAISSANCE, LTD	-	450.00	Professional Development - Oth
08/12/2026	765281	Printed	VP IMAGING, INC	-	7,878.64	RENEWAL REF PO # Laserfiche
08/12/2026	765282	Printed	INTERNATIONAL APPAREL WAREHOUS	-	1,060.00	Clothing, Apparel, and Accesso
08/12/2026	765283	Printed	ECONOMY WHEEL ALIGNMENT CO	-	305.00	PEN PO FOR WHEEL ALIGNMENT FOR
08/12/2026	765284	Printed	EDCOUCH ELSA ISD	-	150.00	MHS BOYS CROSS COUNTRY MEET AT
08/12/2026	765285	Printed	EDINBURG CISD	-	250.00	MHS JV DARY VOLLEYBALL ATTENDI
08/12/2026	765286	Printed	FLINN SCIENTIFIC CO INC	-	107.98	Science Laboratory Equipment a
08/12/2026	765288	Printed	GIVEBACKS INC	-	425.00	General Merchandise ESTIMATE
08/12/2026	765289	Printed	GOLD STAR FOODS, INC	-	3,140.90	Food Commodity Food Commodity
08/12/2026	765290	Printed	GREAT MINDS, PBC	-	31,200.00	Educational Staff Development
08/12/2026	765291	Printed	IDENTISYS INC	-	2,305.00	DATACARD ID3 DUPLEX CARD PRINT
08/12/2026	765292	Printed	COASTAL DELI	-	1,709.65	Prepared Meals 180 Traditional
08/12/2026	765293	Printed	JOHNSON SUPPLY AND EQUIPMENT CORPORATION	-	683.58	Food Service Equipment Parts a
08/12/2026	765294	Printed	LABATT FOOD SERVICE	-	11,713.54	Processed/Prepared Foods Break
08/12/2026	765295	Printed	LAUREN M. DWIGGINS	-	9,813.00	SOFTWARE LICENSE RENEWAL FOR
08/12/2026	765296	Printed	LEON D. VILLARREAL	-	1,000.00	Student Scholarships: REINA MO
08/12/2026	765297	Printed	JANIE FLORES	-	215.00	36" MARRON LAYTEX BALLOONS
08/12/2026	765298	Printed	MCALLEN HIGH SCHOOL VOLLEYBALL BOOSTER	-	450.00	MHS VARSITY VOLLEYBALL ATTENDI
08/12/2026	765299	Printed	MCHI TRACK CLUB	-	150.00	Registration Fees - FOR VMHS B
08/12/2026	765300	Printed	MCHI TRACK CLUB	-	150.00	Registration Fees - FOR VMHS G
08/12/2026	765301	Printed	MCHI TRACK CLUB	-	300.00	MHS BOYS CROSS COUNTRY MEET AT
08/12/2026	765302	Printed	MISSION CHAMBER OF COMMERCE	-	750.00	53700-Buenas Tardes Luncheon B
08/12/2026	765303	Printed	REGINA MORENO	-	500.00	Student Scholarships: REINA MO
08/12/2026	765304	Printed	MCALLEN ISD	-	150.00	MHS GIRLS CROSS COUNTRY MEET A
08/12/2026	765305	Printed	PARTS TOWN LLC	-	1,756.03	Food Service Equipment Parts a
08/12/2026	765306	Printed	MERITUM ENERGY HOLDINGS	-	3,680.18	UNLEADED FUEL FOR WHITE AND YE
08/12/2026	765307	Printed	PHARR SAN JUAN ALAMO	-	700.00	MHS GIRLS AND BOYS WATERPOLO T
08/12/2026	765308	Printed	RIO GRANDE VALLEY SWIM COACHES ASSOCIATI	-	700.00	Registration Fees - FOR VMHS W
08/12/2026	765309	Printed	RIO GRANDE VALLEY SWIM COACHES ASSOCIATI	-	700.00	MHS BYS AND GIRLS WATERPOLO TO
08/12/2026	765310	Printed	LORENA RODRIGUEZ	-	220.00	Event Supplies and Decorations
08/12/2026	765311	Printed	ROSANA HARO	-	960.00	Catering Services - Taquiza to
08/12/2026	765312	Printed	SHARYLAND WATER SUPPLY CORP	-	11,809.49	Utilities - Water / Sewer / Wa
08/12/2026	765313	Printed	VICTORIA MYA SOLIS	-	550.00	Student Scholarships: REINA MO
08/12/2026	765314	Printed	SOUTHERN TIRE MART	-	13,245.90	ITEM-F013886 LT225/75R16/10 TR
08/12/2026	765315	Printed	SYNCED UP PRODUCTS	-	870.00	Musical Instruments, Equipment
08/12/2026	765316	Printed	TEXAS ASSOC OF SCHOOL BOARDS	-	3,900.00	POL124 Policy Service Membersh
08/12/2026	765317	Printed	TASSP	-	900.00	Membership renewal for Admin f
08/12/2026	765318	Printed	TEXAS COUNSELING ASSOCIATION	-	180.00	Membership Fees - FOR KIMBERLY
08/12/2026	765319	Printed	TEPSA	-	798.00	1062 Membership Fees - Staff-

08/12/2026	765320	Printed	THE UNIVERSITY OF TEXAS	-	9,900.00	Professional Development - Ins
08/12/2026	765321	Printed	UNIFIRST HOLDINGS LP INC.	-	736.30	Staff Uniforms - Lease / Renta
08/12/2026	765322	Printed	UNITED STATES POST OFFICE	-	1,000.00	PERMIT 13 FEES FOR 2026-2027 Y
08/12/2026	765323	Printed	UNIVERSITY OF TEXAS RIO GRANDE VALLEY	-	3,500.00	Contracted Services - Other Pr
08/12/2026	765325	Printed	ZAPOPAN BUSINESS GRO	-	279.80	Office Supplies GBC3000004-NAP
08/19/2026	765441	Printed	O'HANLON, DEMERATH & CASTILLO, PC	-	46,352.18	Professional Services - Legal
08/19/2026	765442	Printed	JSJ FIRE INC	-	357.27	Security Equipment Installatio
08/19/2026	765443	Printed	BRANDON M SALINAS	-	6,375.00	Music and Theater Contracted S
08/19/2026	765444	Printed	SOUTHLAND INDUSTRIES	-	26,691.88	Replace both coils on VMHS Fie
08/19/2026	765445	Printed	VARSITY SPIRIT FASHIONS & SUPPLIES,LLC	-	24,757.51	Student Uniforms Cheerleading
08/19/2026	765447	Printed	123 SCREEN PRINTING	-	2,051.00	Fundraising Merchandise Graphi
08/19/2026	765448	Printed	AMERICAN ASSOCIATION OF SCHOOL	-	825.00	Membership Fees-Staff-for Elis
08/19/2026	765449	Printed	ADVANCE STORES CO INC	-	215.11	Open PO to purchase parts as n
08/19/2026	765450	Printed	AIM MEDIA TEXAS OPERATING, LLC	-	734.90	Public Notices & Advertising F
08/19/2026	765451	Printed	ALFREDO PEREZ III	-	4,800.00	Kwhite Junior High -Band Hall
08/19/2026	765452	Printed	THE KING CORPORATION	-	1,096.56	CASTAL 5W30 BLEND DRUM
08/19/2026	765453	Printed	AUTO ZONE TEXAS	-	50.47	OPEN PO TO PURCHASE PARTS AS N
08/19/2026	765454	Printed	BA SIGNS AND GRAPHICS, INC	-	828.50	Fundraising Merchandise Parki
08/19/2026	765455	Printed	BUSTER LIND PRODUCE INC	-	14,845.50	Food Commodity FRESH PRODUCE F
08/19/2026	765456	Printed	CAR CARE CENTER	-	1,234.00	Miscellaneous Maintenance and
08/19/2026	765457	Printed	CENTRAL PLUMBING AND	-	1,063.69	BQD330 3P 30AMP ITE BREAKER 15
08/19/2026	765458	Printed	CHEM-AQUA INC	-	1,483.00	WATER TREATMENT PROGRAM New Sc
08/19/2026	765459	Printed	CMP PAINTING LLC	-	18,060.00	Building Maintenance and Repai
08/19/2026	765460	Printed	DEAN DAIRY FLUID, LLC	-	13,650.15	Food Commodity Milk Dairy and
08/19/2026	765461	Printed	DEAN DAIRY FLUID, LLC	-	9,166.06	Food Commodity Milk Dairy and
08/19/2026	765462	Printed	DEAN DAIRY FLUID, LLC	-	7,404.59	Food Commodity Milk Dairy and
08/19/2026	765463	Printed	DEAN DAIRY FLUID, LLC	-	6,210.55	Food Commodity Milk Dairy and
08/19/2026	765464	Printed	DEAN DAIRY FLUID, LLC	-	5,456.02	Food Commodity Milk Dairy and
08/19/2026	765465	Printed	DEAN DAIRY FLUID, LLC	-	4,647.38	Food Commodity Milk Dairy and
08/19/2026	765466	Printed	DEAN DAIRY FLUID, LLC	-	579.79	Food Commodity Milk Dairy and
08/19/2026	765467	Printed	DIAZ FLOORS AND INTERIORS	-	4,982.94	TARKETT STANDARD VCT TIPS 231
08/19/2026	765468	Printed	DOGGETT FREIGHTLINER OF SOUTH	-	306.90	ITEM-23-14398-004 FITTING TEE-
08/19/2026	765469	Printed	EDUCATIONAL PRODUCTS, INC.	-	15,660.00	Bulk Supplies and Clear Backpa
08/19/2026	765470	Printed	FASCLAMPITT MCALLEN	-	1,595.00	*CREDIT CARD* 39" Banner GLOS
08/19/2026	765471	Printed	FLOWERS BAKERIES SALES OF SOUTH TEXAS, L	-	2,071.54	Food Commodity: BREAD ITEMS BI
08/19/2026	765472	Printed	FORDE-FERRIER, LLC	-	10,059.00	Instructional Materials - Supp
08/19/2026	765473	Printed	RAYMUNDO GARZA JR	-	162.50	Police Services at MHS vs PSJA
08/19/2026	765474	Printed	MARTY GILMAN INC	-	528.00	HAND CHECK FOOTBALL PADS Footb
08/19/2026	765475	Printed	GLOBAL EQUIPMENT CO., GLOBAL INDUSTRIAL	-	5,418.50	B3183515 Global Industrial&#15
08/19/2026	765476	Printed	LAREDO GONZALEZ AUTO PARTS	-	1,913.79	ITEM-31T-XHD Vehicle Battery -
08/19/2026	765477	Printed	PABLO (PAUL) VILLAREAL JR.	-	15.00	Annual DOT, state safety inspe
08/19/2026	765478	Printed	INSTITUTE FOR SUPPLY MANGEMENT RIO GRAND	-	900.00	Registration Fee - Staff Time
08/19/2026	765479	Printed	JA-EN ENTERPRISES	-	259.00	Spiderman/Sponge Bob Ice cream
08/19/2026	765480	Printed	KINEMATIC COMPANY	-	256.00	VERTICAL TUBE ASSEMBLY INNER S
08/19/2026	765481	Printed	KURITA AMERICA INC.	-	1,700.00	CL0073-55 HYDROCHLORIC ACID 2
08/19/2026	765482	Printed	LABATT FOOD SERVICE	-	92,434.11	Processed/Prepared Foods Break
08/19/2026	765483	Printed	LEAD4WARD LLC	-	3,500.00	Classroom Supplies Supplies/E
08/19/2026	765484	Printed	LEXIA VOYAGER SOPRIS INC	-	19,162.00	Software License, Maintenance
08/19/2026	765485	Printed	SIZZLING CAESARS LLC	-	97.35	School Groceries- Pizza will b
08/19/2026	765486	Printed	MATH GPS LLC	-	7,305.26	GPS-PP3 POWERPACK 3 LOCK IN PR
08/19/2026	765487	Printed	JIM MELHART PIANO AND ORGAN	-	964.20	Musical Instruments, Equipment
08/19/2026	765488	Printed	MARK MINTON	-	140.00	REFERENCE TO PO#2502671 STALE
08/19/2026	765489	Printed	MIRACLE MEDICAL EQUIPMENT AND	-	2,858.00	Administrative Consultation Se

08/19/2026	765490	Printed	NICHO PRODUCE CO INC	-	2,891.85	Food Commodity FRESH PRODUCE F
08/19/2026	765491	Printed	PATHFUL, INC.	-	13,680.00	Software License ACCESS TO COL
08/19/2026	765492	Printed	PERFECTION LEARNING CORP	-	2,199.51	T7722 MU WORD EXPLORER C STUDE
08/19/2026	765493	Printed	PERRY MECHANICAL SYSTEMS	-	4,968.49	MOTOR 1HP 1140RPM 208-230/460/
08/19/2026	765494	Printed	PERRY WEATHER INC	-	8,160.00	Software & Weather Station (WX
08/19/2026	765495	Printed	MERITUM ENERGY HOLDINGS	-	15,463.66	UNLEADED FUEL FOR WHITE AND YE
08/19/2026	765496	Printed	PUEBLO TIRES	-	20.00	Tire Repair
08/19/2026	765497	Printed	QUALITY TIRES	-	30.00	Bus/Vehicle Repair Services -
08/19/2026	765498	Printed	QUIZIZZ INC	-	6,146.00	Software License, Maintenance
08/19/2026	765499	Printed	RGV COUNSELING SERVICES PLLC	-	1,650.00	Professional Development - Cur
08/19/2026	765500	Printed	RIO ELEVATOR COMPANY, INC.	-	3,870.15	Replace UPS (back up battery)
08/19/2026	765501	Printed	ROCHESTER 100 INC	-	168.00	NICKY'S COMMUNICATOR ENGLISH F
08/19/2026	765502	Printed	ROSANA HARO	-	1,200.00	Catering Services back to scho
08/19/2026	765503	Printed	SAVY INNOVATIONS INC	-	3,439.25	SKILL SCREEN PRINTING Clothing
08/19/2026	765504	Printed	MORRIS PRINTING GROUP INC	-	400.00	ELEMENTARY VALUE PLANNERS FOR
08/19/2026	765505	Printed	SHI GOVERNMENT SOLUTIONS INC	-	429.80	Office Professional Plus 2024
08/19/2026	765506	Printed	SOUTH TEXAS COLLEGE	-	7,700.00	Student Tuition - MCHS Dual Cr
08/19/2026	765507	Printed	STUKENT, INC.	-	2,540.00	BMF| ONE COURSE| 1-YEAR LICENS
08/19/2026	765508	Printed	SYNCED UP PRODUCTS	-	2,475.00	Musical Instruments, Equipment
08/19/2026	765509	Printed	SYSCO FOOD SERVICES	-	7,297.30	Food Preparation - Other Non-F
08/19/2026	765510	Printed	TASSP	-	300.00	MEMBERSHIP RENEWAL FOR TASSP A
08/19/2026	765511	Printed	TMEA	-	260.00	Membership Fees - Staff VMHS
08/19/2026	765512	Printed	THE WRITING ACADEMY	-	1,246.80	Professional Development - Ins
08/19/2026	765513	Printed	ULTIMATE DRILL BOOK INC	-	1,680.00	Software License, Maintenance
08/19/2026	765514	Printed	UNIFIRST HOLDINGS LP INC.	-	4,266.78	Staff Uniforms - Lease / Renta
08/19/2026	765515	Printed	UNIVERSITY OF TEXAS AT AUSTIN	-	9,450.00	2026-2027 renewal for membersh
08/26/2026	765678	Printed	BUSTER LIND PRODUCE INC	-	1,930.60	Food Commodity Alton Elementar
08/26/2026	765679	Printed	MOAKCASEY, LLC	-	10,000.00	Contracted Services - Administ
08/26/2026	765680	Printed	NATIONAL HEALTH CAREER ASSOC	-	258.00	CPT EXAM FOR MHS HEALTH SCI. C
08/26/2026	765681	Printed	ORLANDO LOZANO	-	60.65	Awards 5X7 plaque
08/26/2026	765682	Printed	JSJ RODRIGUEZ INC	-	857.00	On-Call Service Rates Normal
08/26/2026	765724	Printed	MELHART	-	1,341.98	Musical Instruments, Equipment
08/26/2026	765725	Printed	JOSHUA DAMIAN PEREZ	-	6,000.00	Renewal CURRICULUM ATHLETIC CH
08/26/2026	765726	Printed	A.S. CONSULTING, LP	-	875.00	FORKLIFT CERTIFICATIONS
08/26/2026	765727	Printed	ADORAMA INC	-	4,127.89	KMCM600W-KANTO CM600 FM FP TV
08/26/2026	765728	Printed	ALL VALLEY VICTORY SPORTS APPAREL, INC.	-	630.25	HIGHFLYERS TEAMWEAR PACKAGE
08/26/2026	765729	Printed	FALFURRIAS CISD	-	225.00	MHS BOYS CROSS COUNTRY MEET AT
08/26/2026	765730	Printed	B AND H FOTO AND ELECTRONICS	-	367.19	Eartec Cloth Earpads for Ultra
08/26/2026	765731	Printed	CAR CARE CENTER	-	30.00	FLEET REPAIR SERVICES
08/26/2026	765732	Printed	CARR, RIGGS & INGRAM, LLC	-	17,700.00	Financial Audit Services INV#
08/26/2026	765733	Printed	CARSON-DELLOSA PUBLISHING LLC	-	1,139.00	EM6553 DAILY PARAGRAPH EDITING
08/26/2026	765734	Printed	CC DISTRIBUTORS INC	-	1,582.80	MOP WET HEADS 20 OZ.
08/26/2026	765735	Printed	CENTRAL PLUMBING AND	-	14,250.94	120 GALLON 480 VOLT 9 ELEMENTS
08/26/2026	765736	Printed	SERGIO G. PRECIADO MD PA	-	25.00	Student Medical Vouchers Hom
08/26/2026	765737	Printed	COMPTIA, INC.	-	3,045.00	Testing and Assessment Kits /
08/26/2026	765738	Printed	CONCORD THEATRICALS CORP.	-	330.00	Theater Equipment and Supplies
08/26/2026	765739	Printed	CONCORD THEATRICALS CORP.	-	477.60	Theater Equipment and Supplies
08/26/2026	765740	Printed	DEAN DAIRY FLUID, LLC	-	10,817.64	Food Commodity Milk Dairy and
08/26/2026	765741	Printed	DEAN DAIRY FLUID, LLC	-	7,577.96	Food Commodity Milk Dairy and
08/26/2026	765742	Printed	DEAN DAIRY FLUID, LLC	-	6,294.39	Food Commodity Milk Dairy and
08/26/2026	765743	Printed	DEAN DAIRY FLUID, LLC	-	5,151.22	Food Commodity Milk Dairy and
08/26/2026	765744	Printed	DEAN DAIRY FLUID, LLC	-	4,362.63	Food Commodity Milk Dairy and
08/26/2026	765745	Printed	DEAN DAIRY FLUID, LLC	-	3,205.40	Food Commodity Milk Dairy and

08/26/2026	765746	Printed	DEAN DAIRY FLUID, LLC	-	1,476.03	Food Commodity Milk Dairy and
08/26/2026	765747	Printed	RGV TERMITE AND PEST CONTROL	-	2,175.00	Pest Control for Mission CISD
08/26/2026	765748	Printed	DIESEL FLEET CARE LLC	-	480.00	OPEN PO FOR DOT INSPECTIONS FO
08/26/2026	765749	Printed	DOGGETT FREIGHTLINER OF SOUTH	-	72.12	GAUGE MODULE RED/YELLOW AIR 10
08/26/2026	765750	Printed	DONNA ISD	-	350.00	Registration Fees - FOR VMHS V
08/26/2026	765751	Printed	INTERNATIONAL APPAREL WAREHOUS	-	1,354.00	Clothing, Apperal, and Accesso
08/26/2026	765752	Printed	ENTERPRISE HOLDINGS INC	-	492.29	Lodging - FOR VMHS COACHES ATT
08/26/2026	765753	Printed	ECONOMY WHEEL ALIGNMENT CO	-	610.00	PEN PO FOR WHEEL ALIGNMENT FOR
08/26/2026	765754	Printed	EDINBURG CISD	-	250.00	Registration Fees - FOR VMHS J
08/26/2026	765755	Printed	EGV ARCHITECTS INC	-	8,512.12	Professional Services - Archit
08/26/2026	765756	Printed	ENDURANCE SPLITS	-	1,550.00	ALL 6 RACES 26-30 TERMS BOYS
08/26/2026	765757	Printed	VERONICA DE ANDA	-	4,886.88	MHS - LABOR TO INSTALL FICE SE
08/26/2026	765758	Printed	EXCLUSIVE DESIGNS LLC	-	4,200.00	T-SHIRT SALE FOR VOLLEYBALL #
08/26/2026	765759	Printed	FLOWERS BAKERIES SALES OF SOUTH TEXAS, L	-	3,610.87	Food Commodity: BREAD ITEMS BI
08/26/2026	765760	Printed	FLOWERS BAKERIES SALES OF SOUTH TEXAS, L	-	1,259.82	Food Commodity: BREAD ITEMS BI
08/26/2026	765761	Printed	FLOWERS BAKERIES SALES OF SOUTH TEXAS, L	-	655.61	Food Commodity: BREAD ITEMS BI
08/26/2026	765762	Printed	FLOWERS BAKERIES SALES OF SOUTH TEXAS, L	-	16.73	Food Commodity: BREAD ITEMS BI
08/26/2026	765763	Printed	FORDE-FERRIER, LLC	-	5,880.00	ULTIMATE MATH - FFMU64 4TH GRA
08/26/2026	765764	Printed	FRANCISCO LUIS GARZA	-	125.00	Police Services at VMHS vs Pal
08/26/2026	765765	Printed	MADISON LEE GARCIA	-	800.00	Student Scholarships:Melenie R
08/26/2026	765766	Printed	RAYMUNDO GARZA JR	-	537.50	Police Services at VMHS vs Pal
08/26/2026	765767	Printed	GOLD STAR FOODS, INC	-	4,229.10	Food Commodity Food Commodity
08/26/2026	765768	Printed	LAREDO GONZALEZ AUTO PARTS	-	836.91	Open PO to purchase parts as n
08/26/2026	765769	Printed	JADEN GUERRERO	-	750.00	Student Scholarships:Melenie R
08/26/2026	765770	Printed	IDENTISYS INC	-	588.00	Office Supplies : Datacard YMC
08/26/2026	765771	Printed	INTERMOUNTAIN LOCK AND SECURITY SUPPLY	-	4,650.65	Store room lever Locksmith Sup
08/26/2026	765772	Printed	JENNA LORANE CORTEZ	-	250.00	Student Scholarships:Melenie R
08/26/2026	765773	Printed	KAMICO INSTRUCTIONAL MEDIA INC	-	2,550.00	STD4RLAS STAAR CONNECTION DIAG
08/26/2026	765774	Printed	LABATT FOOD SERVICE	-	103,937.42	Processed/Prepared Foods Break
08/26/2026	765775	Printed	HALLEN BAO NGOC LENGUYEN	-	250.00	Student Scholarships:Melenie R
08/26/2026	765776	Printed	LITZY MARIE SANCHEZ	-	250.00	Student Scholarships:Melenie R
08/26/2026	765777	Printed	LPS GREEN TECHNOLOGIES	-	4,420.00	Linear, Watt and CCT adjustabl
08/26/2026	765778	Printed	JANIE FLORES	-	225.00	W.D.S Round Wreath for - Juan
08/26/2026	765779	Printed	MISSION AUTO ELECTRIC INC	-	18,047.95	Grounds & Landscaping Supplies
08/26/2026	765780	Printed	MANCHA SCREEN PRINT & EMBROIDERY, LLC	-	8,049.30	Staff Uniforms - Purchase CNP
08/26/2026	765781	Printed	KAYLA OLIVIA MARTINEZ	-	250.00	Student Scholarships:Melenie R
08/26/2026	765782	Printed	PABLO MATA	-	432.00	Registration Fees - Students T
08/26/2026	765783	Printed	MCISD PETTY CASH	-	7,200.00	BUNDLES OF PETTY CASH FOR JR C
08/26/2026	765784	Printed	MCISD PETTY CASH	-	100.00	PETTY CASH FOR TITANS COFFEE S
08/26/2026	765785	Printed	JIM MELHART PIANO AND ORGAN	-	2,135.00	Musical Instruments Tuning and
08/26/2026	765786	Printed	MERCEDES ISD	-	150.00	Registration Fees - FOR VMHS B
08/26/2026	765787	Printed	MISSION CHAMBER OF COMMERCE	-	7,250.00	2026–2027 Ruby Red Investor Ch
08/26/2026	765788	Printed	MISSION QUICK LUBE, INC	-	334.73	20.5/8-10 CARLISLE SPORT TRAIL
08/26/2026	765789	Printed	MR G PROPANE INC	-	67.20	PROPANE FOR FORKLIFT Fuel - Di
08/26/2026	765790	Printed	NICHO PRODUCE CO INC	-	2,385.95	Food Commodity FRESH PRODUCE F
08/26/2026	765791	Printed	PARTS TOWN LLC	-	413.94	Food Service Equipment Parts a
08/26/2026	765792	Printed	PSJA ISD	-	700.00	Registration Fees - FOR VMHS W
08/26/2026	765793	Printed	QUALITY TIRES	-	65.00	Open PO for Repair, Mount and
08/26/2026	765794	Printed	QUIZIZZ INC	-	9,918.75	SCHOOL RENEWAL; RENEWAL Missio
08/26/2026	765795	Printed	RAY CANO JR	-	374.42	Classroom Supplies BSN62835 -
08/26/2026	765796	Printed	RMZ KLEANING ZOLUTIONS LLC	-	22,915.00	Food Service Equipment Mainten
08/26/2026	765797	Printed	JORGE RODRIGUEZ	-	200.00	Police Services at MHS vs Edin
08/26/2026	765798	Printed	SHARYLAND INDEPENDENT SCHOOL DISTRICT	-	500.00	Registration Fees - FOR VMHS 9

08/26/2026	765799	Printed	SHI GOVERNMENT SOLUTIONS INC	-	122.80	Office Professional Plus 2024
08/26/2026	765800	Printed	SMARTCOM TELEPHONE	-	604.50	ERATE DIRECTORY LISTINGS 2026/
08/26/2026	765801	Printed	DAWN VINAS	-	4,784.00	Classroom Supplies 6th Grade W
08/26/2026	765802	Printed	SYSCO FOOD SERVICES	-	2,020.52	Food Preparation - Other Non-F
08/26/2026	765803	Printed	TASSP	-	1,500.00	Membership Fees - Staff Raul L
08/26/2026	765804	Printed	TEXAS GAS SERVICE	-	3,311.50	Utilities - Natural Gas / Prop
08/26/2026	765805	Printed	TEXAS STATEWIDE NETWORK OF	-	55.00	Membership Fees - Staff TSNAP
08/26/2026	765806	Printed	THE LITTLE SIGN COMPANY, INC	-	125.00	Signage and Banners - School b
08/26/2026	765807	Printed	THE SCIENCE PENGUIN INC	-	898.00	Instructional Technology - Dig
08/26/2026	765808	Printed	TEXAS MUSIC EDUCATORS ASSOCIATION	-	680.00	Registration Fees - Students T
08/26/2026	765809	Printed	UIL REGION XV MUSIC	-	470.00	Registration Fees - Students U
08/26/2026	765810	Printed	UNITED INDEPENDENT SCHOOL DIST	-	250.00	Registration Fees - FOR VMHS V
08/26/2026	765811	Printed	UNITED INDEPENDENT SCHOOL DIST	-	250.00	MISSION HS VARSITY VOLLEYBALL
08/26/2026	765812	Printed	QUINTEN VALVERDE	-	500.00	Student Scholarships:Melenie R
08/26/2026	765813	Printed	DANICA AUDREY VILLARREAL	-	250.00	Student Scholarships:Melenie R
08/26/2026	765814	Printed	JUAN C ISASI	-	320.00	Glass and Window Repair Servic
08/26/2026	765815	Printed	ZOOBEAN, INC	-	8,260.33	Software License, Maintenance
08/28/2026	765827	Printed	WHEELS, INC.	-	41,030.00	Truck 2023 DSL1L62 8 1500 CLas
08/31/2026	765850	Printed	NCS PEARSON INC	-	500.00	TESTING TELPAS speaking re-sco
08/31/2026	765851	Printed	NETSYNC NETWORK SOLUTIONS	-	308.06	REF ROLLOVER PO 2508080 Block
			Totals for **Printed** Check Type	-	1,931,189.93	

Mission CISD
Check Register by Vendor, Check Date
Check Date from 8/1/2026 to 8/31/2026

Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
08/03/2026	764995	Credit Card	BRUCE COLLIER	-	250.00	Registration Fee for Rebecca M
08/03/2026	764996	Credit Card	CHICK FIL A	-	152.15	STAFF LUNCH FOR SUMMER SCADE W
08/03/2026	764997	Credit Card	MARRIOTT	-	2,281.71	Travel Fees - Other; Attendee
08/03/2026	764998	Credit Card	THE CHEESECAKE FACTORY	-	58.90	Registration Fees - Students S
08/03/2026	764999	Credit Card	SMARTPASS INC	-	2,825.45	Software License, Maintenance
08/03/2026	765000	Credit Card	BELMONT CONV & BBQ	-	46.14	Travel Fuel Fees June 22-26, 2
08/03/2026	765001	Credit Card	7 ELEVEN	-	26.60	Travel Fuel Fees June 22-26, 2
08/03/2026	765002	Credit Card	SHELL	-	29.58	Travel Fuel Fees June 22-26, 2
08/03/2026	765003	Credit Card	KUNTRY KORNER	-	38.24	Travel Fuel Fees June 22-26, 2
08/03/2026	765004	Credit Card	STRIPES	-	19.11	Travel Fuel Fees June 22-26, 2
08/03/2026	765005	Credit Card	LOVES	-	52.40	Travel Fuel Fees June 22-26, 2
08/03/2026	765006	Credit Card	HEB	-	100.10	School Groceries-CONTRACT P002
08/03/2026	765007	Credit Card	AMAZON	-	44.97	Signage and Banners. American
08/03/2026	765008	Credit Card	ADOBE SYSTEMS INCORPORATED	-	79.99	*Credit Card* Image Library L
08/03/2026	765009	Credit Card	HEB GROCERY CO	-	122.79	School Groceries. Staff Develo
08/03/2026	765010	Credit Card	IDENTOGO CENTER	-	113.34	FINGERPRINTING FEES NEEDED FOR
08/03/2026	765011	Credit Card	HEB	-	7.36	School Groceries-(Staff)Whippe
08/03/2026	765012	Credit Card	VALERO	-	75.00	Travel Fuel Fees; #93065 Roade
08/03/2026	765013	Credit Card	HEB	-	108.74	School Groceries see attached
08/03/2026	765014	Credit Card	SIZZLING CAESARS LLC	-	164.78	Meals - Students Choir camp lu
08/03/2026	765015	Credit Card	LITTLE RED WASP	-	69.28	Meals - Staff 6/22/26 drinks
08/03/2026	765016	Credit Card	AMAZON	-	489.02	Periodicals & General Reading
08/03/2026	765017	Credit Card	AMAZON	-	45.98	Office Supplies. 100 File Fold
08/04/2026	765018	Credit Card	SAMSCLUB #8250	-	1,337.28	Water (16.9 fl. oz., Bottle.)
08/04/2026	765019	Credit Card	MOM'S PLACE	-	296.25	Prepared Meals for the Board o
08/04/2026	765020	Credit Card	SAMSCLUB #8250	-	88.04	SMARTFOOD WHITE CHEDDAR POPCOR
08/04/2026	765021	Credit Card	O'REILLY AUTO PARTS	-	409.07	WP BUSHING OMNIA 158963
08/04/2026	765022	Credit Card	WAL-MART #0397	-	27.56	School Groceries - Sugar for D
08/04/2026	765023	Credit Card	WAL-MART #0397	-	57.24	School Groceries - Sugar for D
08/04/2026	765024	Credit Card	AMAZON	-	130.08	DYMO Label Writer 550 Series L
08/04/2026	765025	Credit Card	AMAZON	-	132.88	Heavy duty foldable push cart
08/04/2026	765026	Credit Card	AMAZON	-	104.49	Heavy duty foldable push cart
08/04/2026	765027	Credit Card	WAL MART COMMUNITY BRC	-	258.63	Staff Prizes for Campus Staff
08/04/2026	765028	Credit Card	MCALLEN PUBLIC UTILITIES	-	632.30	Utilities - Water / Sewer / Wa
08/04/2026	765029	Credit Card	WAL-MART #0397	-	296.40	Classroom Supplies-Staff Penci
08/04/2026	765030	Credit Card	M AMAYA INC	-	105.54	Three (3) decorated White Choc
08/04/2026	765031	Credit Card	UNITED STATES POST OFFICE	-	11.02	Mail Services - First-class ma
08/04/2026	765032	Credit Card	SAMSCLUB #8250	-	321.84	School Groceries - Coffee for
08/04/2026	765033	Credit Card	WAL-MART #0395 SE2	-	721.97	Grounds & Landscaping Supplies
08/04/2026	765034	Credit Card	FLINN SCIENTIFIC CO INC	-	131.98	Science Laboratory Equipment a
08/04/2026	765035	Credit Card	CHICK-FIL-A	-	294.41	Meals - Students meals for cho
08/04/2026	765036	Credit Card	HEB	-	70.75	PISTACHIO MUFFINS PACE CONTRA
08/04/2026	765037	Credit Card	PIC N PAC	-	57.12	Travel Fuel Fees CAMT CONFERE
08/04/2026	765038	Credit Card	STRIPES	-	32.62	Travel Fuel Fees CAMT CONFERE
08/04/2026	765039	Credit Card	FAT CAT EXPRESS LLC	-	42.94	Travel Fuel Fees CAMT CONFERE
08/04/2026	765040	Credit Card	EMBASSY SUITES	-	201.48	Travel Fuel Fees CAMT CONFERE
08/04/2026	765041	Credit Card	AMAZON	-	1,757.94	Classroom Supplies Sterilite 8
08/04/2026	765042	Credit Card	AMAZON	-	120.96	Office Supplies Teling 24 Pcs
08/04/2026	765043	Credit Card	CAMBRIA HOTEL	-	7,493.86	DAY 1 AND DAY 4 MEAL REIMBURSE
08/04/2026	765044	Credit Card	BUCEES	-	160.36	DAY 1 AND DAY 4 MEAL REIMBURSE
08/04/2026	765045	Credit Card	MURPHY USA	-	88.83	DAY 1 AND DAY 4 MEAL REIMBURSE
08/04/2026	765046	Credit Card	STRIPES	-	72.90	DAY 1 AND DAY 4 MEAL REIMBURSE

08/04/2026	765047	Credit Card	WHATABURGER	-	101.50	MHS BOYS CROSS COUNTRY TRIANGU
08/05/2026	765048	Credit Card	AMAZON	-	3,038.80	Classroom Supplies Learniture
08/05/2026	765049	Credit Card	AMAZON	-	(759.70)	Classroom Supplies Learniture
08/05/2026	765050	Credit Card	WAL MART COMMUNITY BRC	-	108.41	School Groceries Food Items f
08/05/2026	765051	Credit Card	TRACTOR SUPPLY COMPANY	-	539.97	RM43 2.5 GAL TOTAL VEGETATION
08/05/2026	765052	Credit Card	MCDONALDS	-	409.80	Prepared Meals-Sausage McMuffi
08/05/2026	765053	Credit Card	SAMS CLUB DIRECT	-	256.96	RICE KRISPIES TREATS School G
08/05/2026	765054	Credit Card	COURTYARD	-	1,976.46	4th Annual School of Finance @
08/05/2026	765055	Credit Card	DELGAR FOODS LLC	-	119.90	Prepared Meals. Breakfast for
08/05/2026	765056	Credit Card	HEB	-	278.47	School Groceries- Bananas for
08/05/2026	765057	Credit Card	DELGAR FOODS LLC	-	239.80	Prepared Meals Breakfast for
08/05/2026	765058	Credit Card	DELGAR FOODS LLC	-	299.15	TAMALES FOR STAFF ON 08/03/202
08/05/2026	765059	Credit Card	HEB	-	109.54	PISTACHIO MUFFINS PACE CONTRA
08/05/2026	765060	Credit Card	HEB	-	78.73	School Groceries for Monday Te
08/05/2026	765061	Credit Card	LA CASA DEL TACO MISSION	-	1,309.20	School Groceries-Luncheon for
08/05/2026	765062	Credit Card	AMAZON	-	224.73	Classroom Supplies contract:04
08/05/2026	765063	Credit Card	AMAZON	-	299.70	Office Supplies -BETCKEY CONTI
08/05/2026	765064	Credit Card	AMAZON	-	127.23	DYMO LABLE PRINTER CHOICE PART
08/05/2026	765065	Credit Card	ROCHAS RESTAURANT	-	38.15	Mission Possible 2.0 Elevating
08/05/2026	765082	Credit Card	HEB	-	90.81	Yogurt Assorted Flavors
08/04/2026	765083	Credit Card	HEB	-	38.16	School Groceries-HEB Orange Ju
08/04/2026	765084	Credit Card	AMAZON	-	133.96	School Groceries FRITO LAY BAK
08/05/2026	765085	Credit Card	SUSAN ROCK	-	750.00	HEARTSAVER INSTRUCTOR RENEWAL
08/06/2026	765120	Credit Card	ENTERPRISE HOLDINGS INC	-	241.94	Lodging - Staff June 21-24, CA
08/06/2026	765121	Credit Card	ENTERPRISE HOLDINGS INC	-	37.78	Lodging - Staff June 21-24, CA
08/06/2026	765122	Credit Card	AMAZON	-	350.68	Office Supplies HP 32A | CF232
08/06/2026	765123	Credit Card	SOUTHWEST AIRLINES	-	322.80	Registration Fees Non-Employee
08/06/2026	765124	Credit Card	VLB LLC	-	342.00	School Groceries - Item for Wo
08/06/2026	765125	Credit Card	SAMSCLUB #8250	-	238.74	School Groceries - Staff Dev.
08/06/2026	765126	Credit Card	SAMSCLUB #8250	-	19.93	School Groceries - Staff Dev.
08/06/2026	765127	Credit Card	SAMSCLUB #8250	-	430.20	School Groceries Goods for th
08/06/2026	765128	Credit Card	SAMSCLUB #8250	-	42.36	School Groceries-(staff) White
08/06/2026	765129	Credit Card	PIC N PAC	-	188.30	Prepared Meals for Work Day on
08/06/2026	765130	Credit Card	SALTGRASS MCALLEN	-	1,110.95	Prepared Meals Appetizer-Salad
08/06/2026	765131	Credit Card	CHICK-FIL-A #03883	-	92.70	Prepared Meals - Burger King c
08/06/2026	765132	Credit Card	CHICK-FIL-A #03883	-	184.50	Prepared Meals - Burger King c
08/06/2026	765133	Credit Card	PABLO (PAUL) VILLAREAL JR.	-	25.00	Permits and Regulatory Fees Ve
08/06/2026	765134	Credit Card	CITY OF MISSION - UTILITIES	-	3,189.75	Utilities - Water / Sewer / Wa
08/06/2026	765135	Credit Card	PABLO (PAUL) VILLAREAL JR.	-	46.50	OPEN PO FOR DOT REGISTRATION R
08/06/2026	765136	Credit Card	AMAZON	-	319.99	Classroom Supplies contract: 0
08/06/2026	765137	Credit Card	AMAZON	-	319.65	Classroom Supplies contract: 0
08/06/2026	765138	Credit Card	AMAZON	-	1,149.60	Instructional Materials - Supp
08/06/2026	765139	Credit Card	AMAZON	-	235.91	Contract: 045KN-01 Item: Ameri
08/06/2026	765140	Credit Card	AMAZON	-	276.55	Contract: 045KN-01 Item: Anker
08/06/2026	765141	Credit Card	AMAZON	-	116.88	Contract: 045KN-01 Item: 500 P
08/06/2026	765142	Credit Card	AMAZON	-	183.30	Office Supplies. 24 Pack Leath
08/06/2026	765143	Credit Card	AMAZON	-	306.06	Sharpie Pocket Highlighters, C
08/06/2026	765144	Credit Card	AMAZON	-	119.97	General Merchandise-CONTRACT 0
08/07/2026	765145	Credit Card	HEALTHY FUTURES OF TEXAS	-	100.00	Registration Fee - Staff - Bre
08/07/2026	765146	Credit Card	TASBO	-	155.00	Membership Fees - Staff TASBO
08/07/2026	765147	Credit Card	AMAZON	-	750.64	PROXY READER FOR MAINTENANCE G
08/07/2026	765148	Credit Card	HEB	-	91.97	Contract: P00246 Item: ASSORTE
08/07/2026	765149	Credit Card	HEB GROCERY CO	-	50.58	Mission Possible 2.0 Elevating

08/07/2026	765150	Credit Card	FEMA ENTERPRISES INC	-	161.40	Prepared Meals - Work Day on 8
08/07/2026	765151	Credit Card	AMAZON	-	504.21	Office Supplies Contract: 045
08/07/2026	765152	Credit Card	WHATABURGER	-	161.86	UCA CHEER CAMP 08/02/2026 BRE
08/07/2026	765153	Credit Card	BURGER KING	-	360.00	Prepared Meals Mixed Croissant
08/07/2026	765154	Credit Card	DOMINOS PIZZA	-	78.33	UCA CHEER CAMP 08/02/2026 BRE
08/07/2026	765155	Credit Card	CHILIS GRILL AND BAR	-	135.79	UCA CHEER CAMP 08/02/2026 BRE
08/07/2026	765156	Credit Card	AMAZON	-	618.75	Classroom Supplies - PURPLE FO
08/07/2026	765157	Credit Card	AMAZON	-	49.97	Art & Craft Supplies - 240 PCS
08/07/2026	765158	Credit Card	AMAZON	-	369.63	Art & Craft Supplies - 240 PCS
08/07/2026	765159	Credit Card	AMAZON	-	621.64	Science Laboratory Equipment a
08/07/2026	765160	Credit Card	AMAZON	-	(7.96)	Science Laboratory Equipment a
08/07/2026	765161	Credit Card	AMAZON	-	56.34	Science Laboratory Equipment a
08/07/2026	765162	Credit Card	EMMANUEL LLC	-	290.35	Prepared Meals - 95 BREAKFAST
08/10/2026	765163	Credit Card	TASSP	-	300.00	Membership Fees - Staff TASSP
08/10/2026	765164	Credit Card	THE HOME DEPOT #8519	-	22.48	General Merchandise - EcoSmart
08/10/2026	765165	Credit Card	TARGET 00022376	-	424.00	OPEN PO FOR TARGET, NEEDING S
08/10/2026	765166	Credit Card	SAMSCLUB #8250	-	132.12	School Groceries-Strawberries
08/10/2026	765168	Credit Card	MCCOY CORPORATION	-	27.98	Carpentry / Building Materials
08/10/2026	765169	Credit Card	WAL MART COMMUNITY BRC	-	422.26	Juice, soda, snacks for teach
08/10/2026	765170	Credit Card	SAMSCLUB #8250	-	147.96	La Fiesta White Round Tortilla
08/10/2026	765171	Credit Card	SPROUTS FARMERS MARKET	-	107.83	Food Commodity Recipe on Menu
08/10/2026	765172	Credit Card	AMAZON	-	11.72	Outus 60 Pcs Happy Birthday Bu
08/10/2026	765173	Credit Card	AMAZON	-	294.21	Outus 60 Pcs Happy Birthday Bu
08/10/2026	765174	Credit Card	AMAZON	-	1,191.98	Outus 60 Pcs Happy Birthday Bu
08/10/2026	765175	Credit Card	SAMSCLUB #8250	-	559.68	School Groceries - CONTRACT#
08/10/2026	765176	Credit Card	WAL MART COMMUNITY BRC	-	71.59	Office Supplies ** Credit Car
08/10/2026	765177	Credit Card	WAL MART COMMUNITY BRC	-	13.88	Office Supplies ** Credit Car
08/10/2026	765178	Credit Card	WAL MART COMMUNITY BRC	-	20.82	Office Supplies ** Credit Car
08/10/2026	765179	Credit Card	NATIONAL CENTER FOR CONSTRUCTION	-	22.50	BUILD YOUR FUTURE IN CONSTRUCT
08/10/2026	765180	Credit Card	AMAZON	-	40.56	5 Xqumoi The Sky is The Limit
08/10/2026	765181	Credit Card	AMAZON	-	366.19	5 Xqumoi The Sky is The Limit
08/10/2026	765182	Credit Card	AMAZON	-	138.36	Full Size Hot Glue Sticks(30 P
08/10/2026	765183	Credit Card	AMAZON	-	45.44	Non-Food Items Vanity Fair Eve
08/10/2026	765184	Credit Card	O'REILLY AUTO PARTS	-	16.61	OPEN PO FOR MAINTENACE WHITE F
08/10/2026	765185	Credit Card	LONGHORN STEAKHOUSE	-	498.37	Meals - Staff
08/10/2026	765186	Credit Card	SIZZLING CAESARS LLC	-	389.40	MHS FRESHMEN CAMP 8/5/2026 10
08/10/2026	765187	Credit Card	AMAZON	-	788.64	SEE ATTACHED LIST OF 71 ITEMS
08/10/2026	765188	Credit Card	HEB	-	91.02	Food Commodity Recipe on Menu
08/10/2026	765189	Credit Card	HEB	-	259.69	Food Commodity Recipe on Menu
08/10/2026	765190	Credit Card	DANNY'S MEXICAN RESTAURAN	-	312.50	BKFS. TACOS FOR MHS STAFF INSE
08/10/2026	765191	Credit Card	HEB	-	98.91	School Groceries - Welcome bac
08/10/2026	765192	Credit Card	AMAZON	-	1,051.66	Office Supplies-26-27 Monthly
08/10/2026	765193	Credit Card	AMAZON	-	433.27	Theater Equipment and Supplies
08/10/2026	765194	Credit Card	AMAZON	-	436.87	Office Equipment & Accessories
08/10/2026	765195	Credit Card	AMAZON	-	114.48	Event Supplies and Decorations
08/10/2026	765196	Credit Card	AMAZON	-	577.26	Classroom Supplies-Classroom S
08/10/2026	765197	Credit Card	AMAZON	-	660.62	Classroom Supplies-Silica Play
08/10/2026	765198	Credit Card	AMAZON	-	772.97	Classroom Supplies-200 Pcs Pip
08/11/2026	765199	Credit Card	AMAZON	-	328.30	General Merchandise BOY - STA
08/11/2026	765200	Credit Card	AMAZON	-	105.12	Contract: 045KN-01 Item: 2027
08/11/2026	765201	Credit Card	AMAZON	-	189.99	Printer Toner and Ink HP 712 2
08/11/2026	765202	Credit Card	PETER PIPER PIZZA	-	44.95	Prepared Meals - Pizza FR# 11
08/11/2026	765203	Credit Card	ROCHAS RESTAURANT	-	109.00	Breakfast tacos for Staff deve

08/11/2026	765204	Credit Card	WAL-MART #0395 SE2	-	269.85	Technology Hardware, Accessor
08/11/2026	765205	Credit Card	HOME DEPOT CREDIT SERVICES	-	169.62	Food Service Equipment Parts a
08/11/2026	765206	Credit Card	AMAZON	-	1,489.05	48" folding wagon cart foldabl
08/11/2026	765207	Credit Card	SAMSCLUB #8250	-	267.17	Fundraising Merchandise Ricos
08/11/2026	765208	Credit Card	AMAZON	-	335.72	Office Supplies 2-Deposit Plas
08/11/2026	765209	Credit Card	WHATABURGER	-	121.68	MHS GIRLS CROSS COUNTRY MEET A
08/11/2026	765210	Credit Card	RAISING CANES CHICKEN	-	89.90	MHS VARSITY VOLLEYBALL SCRIMMA
08/11/2026	765211	Credit Card	CHICK FIL A	-	135.05	MHS BOYS CROSS COUNTRY MEET AT
08/11/2026	765212	Credit Card	JASONS DELI	-	140.28	MHS JV VOLLEYBALL SCRIMMAGES A
08/11/2026	765213	Credit Card	WHATABURGER	-	57.75	MHS FRESHMAN VOLLEYBALL SCRIMM
08/11/2026	765214	Credit Card	HORTENCIA MEDINA	-	180.00	MHS TENNIS MATCH AT ZAPATA 8/8
08/11/2026	765215	Credit Card	AMAZON	-	183.08	General Merchandise Made By Me
08/11/2026	765216	Credit Card	AMAZON	-	2,962.50	General Merchandise Made By Me
08/11/2026	765217	Credit Card	MR GATTIS	-	201.50	MHS BYS AND GIRLS WATERPOLO TO
08/11/2026	765218	Credit Card	AMAZON	-	(280.08)	General Merchandise Made By Me
08/11/2026	765219	Credit Card	JASONS DELI	-	271.79	MHS BYS AND GIRLS WATERPOLO TO
08/11/2026	765220	Credit Card	EMBASSY SUITES	-	1,844.40	EMPLOYEE MEAL FEES WHILE ATTEN
08/11/2026	765221	Credit Card	REPUBLIC SERVICES INC	-	1,814.87	Utilities - Water / Sewer / Wa
08/11/2026	765222	Credit Card	REPUBLIC SERVICES INC	-	395.95	Utilities - Water / Sewer / Wa
08/12/2026	765223	Credit Card	AMAZON	-	145.38	General Merchandise Prizes fo
08/12/2026	765224	Credit Card	AMAZON	-	115.12	General Merchandise - Pooqla L
08/12/2026	765225	Credit Card	AMAZON	-	375.83	Event Supplies and Decorations
08/12/2026	765226	Credit Card	MAGIC VALLEY ELECTRIC	-	87,725.93	Utilities - Electrical FY JUL
08/12/2026	765227	Credit Card	SAMSCLUB #8250	-	572.74	SNACKS FOR GIRLS RUNNERS CLUB
08/12/2026	765228	Credit Card	SAMSCLUB #8250	-	79.92	Flooring Supplies-Entrance Mat
08/12/2026	765229	Credit Card	AMAZON	-	749.94	Amazon Basics Vertical Clear P
08/12/2026	765230	Credit Card	SAMSCLUB #8250	-	160.18	Fundraising Merchandise - FR #
08/12/2026	765231	Credit Card	AMAZON	-	149.06	W WILKEN 10 PACK NALOXONE CASE
08/12/2026	765232	Credit Card	AMAZON	-	1,971.16	Classroom Supplies-Classroom S
08/12/2026	765233	Credit Card	LUBYS CAFETERIA	-	293.21	Meals - Staff 2026-2027 Beginn
08/12/2026	765234	Credit Card	EL TACO MANANERO, LLC	-	180.32	Prepared Meals Tacos CC Fee -
08/12/2026	765235	Credit Card	HEB	-	5.48	Science Laboratory Equipment a
08/12/2026	765236	Credit Card	CITY OF MISSION - UTILITIES	-	6,645.99	Utilities - Water / Sewer / Wa
08/12/2026	765237	Credit Card	IDENTOGO CENTER	-	37.78	FINGERPRINTING FEES NEEDED FOR
08/12/2026	765238	Credit Card	EL PATO MEXICAN FOOD	-	262.90	Prepared Meals; Assorted break
08/12/2026	765239	Credit Card	HEB	-	52.76	School Groceries See attached
08/12/2026	765240	Credit Card	HEB	-	83.58	School Groceries-HEB Glazed Do
08/12/2026	765241	Credit Card	JARVIS INDUSTRIES	-	494.40	Musical Instruments, Equipment
08/12/2026	765242	Credit Card	IDENTOGO CENTER	-	37.78	FINGERPRINTING FEES NEEDED FOR
08/12/2026	765243	Credit Card	EL TACO MANANERO, LLC	-	483.30	Prepared Meals-Breakfast for t
08/12/2026	765244	Credit Card	DOLLAR TREE	-	56.25	Office Supplies-Designer noteb
08/12/2026	765245	Credit Card	AMAZON	-	57.39	Contract: 045KN-01 Item: 2027
08/12/2026	765246	Credit Card	AMAZON	-	1,866.72	BOX STORAGE LGL/LTR 12/case
08/12/2026	765247	Credit Card	AMAZON	-	516.09	BEST OFFICE ERGONOMIC OFFICE C
08/12/2026	765248	Credit Card	WAL-MART #0397	-	1,272.04	General Merchandise CROWN SHAD
08/12/2026	765249	Credit Card	AMAZON	-	3,886.50	Classroom Supplies--24 Pack 9.
08/12/2026	765250	Credit Card	AMAZON	-	403.65	Science Laboratory Equipment a
08/12/2026	765251	Credit Card	AMAZON	-	1,589.79	Science Laboratory Equipment a
08/12/2026	765252	Credit Card	AMAZON	-	391.06	Science Laboratory Equipment a
08/12/2026	765253	Credit Card	AMAZON	-	1,196.76	General Merchandise-Innovera C
08/12/2026	765254	Credit Card	AMAZON	-	1,532.46	General Merchandise - NOVABRIG
08/12/2026	765255	Credit Card	AMAZON	-	758.62	Science Laboratory Equipment a
08/12/2026	765256	Credit Card	AMAZON	-	(82.14)	Science Laboratory Equipment a

08/12/2026	765257	Credit Card	AMAZON	-	1,178.14	General Merchandise - DECIBEL
08/12/2026	765258	Credit Card	AMAZON	-	530.04	Athletic Equipment and Supplie
08/12/2026	765259	Credit Card	AMAZON	-	890.87	Office Supplies-Thermal Lamina
08/12/2026	765263	Credit Card	AMAZON	-	1,479.64	General Merchandise - HISTORY
08/12/2026	765264	Credit Card	AMAZON	-	625.60	CUBIX SAFETY FIRST RESPONDER K
08/12/2026	765265	Credit Card	HEB	-	139.01	School Groceries coffee folger
08/07/2026	765266	Credit Card	AMAZON	-	176.49	Custodial Supplies - LYSOL DIS
08/13/2026	765326	Credit Card	AMAZON	-	465.92	Library Equipment and Supplie
08/13/2026	765327	Credit Card	AMAZON	-	541.12	Office Supplies VIZ-PRO 96" x
08/13/2026	765328	Credit Card	SAMSCLUB #8250	-	126.88	Fundraising Merchandise Contra
08/13/2026	765329	Credit Card	SAMSCLUB #8250	-	(57.18)	Fundraising Merchandise - FR #
08/13/2026	765330	Credit Card	TEXAS ASSOCIATION FOR	-	16,000.00	Professional Development - ESL
08/13/2026	765331	Credit Card	PETER PIPER PIZZA	-	920.00	Prepared Meals; Prepared Meals
08/13/2026	765332	Credit Card	REPUBLIC SERVICES INC	-	1,736.87	Utilities - Water / Sewer / Wa
08/13/2026	765333	Credit Card	AMAZON	-	(106.77)	Office Supplies 2-Deposit Plas
08/13/2026	765334	Credit Card	AMAZON	-	76.95	General Merchandise. Decor for
08/13/2026	765335	Credit Card	AMAZON	-	54.32	24Pcs Back to School Gift Boxe
08/13/2026	765336	Credit Card	AMAZON	-	596.72	Classroom Supplies As per stu
08/13/2026	765337	Credit Card	AMAZON	-	968.86	General Merchandise Item: HBT
08/13/2026	765338	Credit Card	SAMSCLUB #8250	-	120.00	Business Services - Other SAMS
08/13/2026	765339	Credit Card	SAMSCLUB #8250	-	122.56	FOLGERS CLASSIC MEDIUM ROAST G
08/13/2026	765340	Credit Card	AMAZON	-	86.38	Musical Instruments, Equipment
08/13/2026	765341	Credit Card	AMAZON	-	810.89	Musical Instruments, Equipment
08/13/2026	765342	Credit Card	CHICK-FIL-A	-	196.90	MEALS FOR STUDENTS WHILE ATTEN
08/13/2026	765343	Credit Card	SIZZLING CAESARS LLC	-	259.60	MHS BAND REHEARSAL SATURDAY AU
08/13/2026	765344	Credit Card	SIZZLING CAESARS LLC	-	259.60	2026 SUMMER BAND REHEARSAL AU
08/13/2026	765345	Credit Card	PABLO (PAUL) VILLAREAL JR.	-	68.50	OPEN PO FOR DOT REGISTRATION R
08/13/2026	765346	Credit Card	AMAZON	-	(36.84)	Classroom Supplies-Shuttle Art
08/13/2026	765347	Credit Card	AMAZON	-	144.80	Event Supplies and Decorations
08/13/2026	765348	Credit Card	AMAZON	-	319.36	Classroom Supplies: Power stri
08/13/2026	765349	Credit Card	HEB	-	133.85	Prepared Meals contract#P00246
08/13/2026	765350	Credit Card	HEB	-	52.91	School Groceries CONTRACT# P00
08/13/2026	765351	Credit Card	AMAZON	-	5,555.13	Classroom Supplies--24 Pack 9.
08/13/2026	765352	Credit Card	CHICK FIL A	-	233.74	Prepared Meals 26 LUNCH MEALS
08/14/2026	765353	Credit Card	AMAZON	-	(122.18)	Office Supplies-26-27 Monthly
08/14/2026	765354	Credit Card	AMAZON	-	(296.29)	Office Supplies-26-27 Monthly
08/14/2026	765355	Credit Card	NATL ASSOC OF SEC SCHOOL PRINC	-	84.00	Membership Fees - Students st
08/14/2026	765356	Credit Card	NATIONAL ASSOCIATION OF SOCIAL	-	158.00	Membership Fees - Staff - Nati
08/14/2026	765357	Credit Card	DAVID J LORENZO JR	-	416.69	Prepared Meals for the Board o
08/14/2026	765358	Credit Card	WAL MART COMMUNITY BRC	-	58.08	Classroom Supplies PEN WHITE P
08/14/2026	765359	Credit Card	209 W PALM VALLEY BL BY THE WAY FOOD MAR	-	161.99	Fuel fees for travel Travel to
08/14/2026	765360	Credit Card	NORTH TEXAS TOLLWAY AUTHORITY	-	3.56	Fuel fees for travel Travel to
08/14/2026	765361	Credit Card	HOLIDAY INN EXPRESS	-	7,387.44	Fuel fees for travel Travel to
08/14/2026	765362	Credit Card	RAISING CANES	-	163.17	Fuel fees for travel Travel to
08/14/2026	765363	Credit Card	O'REILLY AUTO PARTS	-	883.20	ALTERNATOR OMNIA 158963
08/14/2026	765364	Credit Card	PLUCKERS	-	265.19	Fuel fees for travel Travel to
08/14/2026	765365	Credit Card	WHATABURGER	-	239.54	Fuel fees for travel Travel to
08/14/2026	765366	Credit Card	CIRCLE K	-	143.76	Fuel fees for travel Travel to
08/14/2026	765367	Credit Card	CHILIS GRILL AND BAR	-	228.33	Fuel fees for travel Travel to
08/14/2026	765368	Credit Card	DOMINOS PIZZA	-	115.62	Fuel fees for travel Travel to
08/14/2026	765369	Credit Card	TACOS YOYA	-	117.00	Prepared Meals for teachers fo
08/14/2026	765370	Credit Card	PABLO (PAUL) VILLAREAL JR.	-	46.50	OPEN PO FOR DOT REGISTRATION R
08/14/2026	765371	Credit Card	AMAZON	-	991.35	Student Incentives - GT Tester

08/14/2026	765372	Credit Card	AMAZON	-	2,867.50	General Merchandise EPEX REFRE
08/14/2026	765373	Credit Card	AMAZON	-	1,094.21	SPEEDO UNISEX ADULT SWIM TRAIN
08/17/2026	765374	Credit Card	TMEA	-	65.00	Membership Fees - Staff Requi
08/17/2026	765375	Credit Card	TMEA	-	65.00	Membership Fees - Staff Requi
08/17/2026	765376	Credit Card	TASBO	-	155.00	Membership Fees - Staff - TASB
08/17/2026	765377	Credit Card	TMEA	-	65.00	Membership Fees - Staff member
08/17/2026	765378	Credit Card	TASBO	-	155.00	Membership Fees - Staff Danie
08/17/2026	765379	Credit Card	WAL-MART #0397	-	17.55	54 Quart Plastic Storage Bin
08/17/2026	765380	Credit Card	SUPERSTAR CRAFTS	-	21.98	Flowers
08/17/2026	765381	Credit Card	SUPERSTAR CRAFTS	-	327.78	Flowers
08/17/2026	765382	Credit Card	AMAZON	-	102.56	Classroom Supplies Supplies t
08/17/2026	765383	Credit Card	AMAZON	-	4,348.66	Classroom Supplies Supplies t
08/17/2026	765384	Credit Card	AMAZON	-	211.68	Classroom Supplies Supplies t
08/17/2026	765385	Credit Card	AMAZON	-	275.85	Classroom Supplies Supplies t
08/17/2026	765386	Credit Card	AMAZON	-	1,720.63	Classroom Supplies Learning r
08/17/2026	765387	Credit Card	OMNI FORT WORTH HOTEL	-	304.05	Lodging - Staff June 21-24, CA
08/17/2026	765388	Credit Card	OMNI FORT WORTH HOTEL	-	(96.21)	Lodging - Staff June 21-24, CA
08/17/2026	765389	Credit Card	WHATABURGER	-	65.97	Meals - Staff Sausage egg and
08/17/2026	765390	Credit Card	UBER	-	182.62	Meals - Staff Sausage egg and
08/17/2026	765391	Credit Card	CHICK FIL A	-	65.17	Meals - Staff Sausage egg and
08/17/2026	765392	Credit Card	STARBUCKS STORE 23356	-	34.21	Meals - Staff Sausage egg and
08/17/2026	765393	Credit Card	CHIPOTLE	-	89.27	Meals - Staff Sausage egg and
08/17/2026	765394	Credit Card	AMAZON	-	179.94	ELECTACTIC 2.5 CU.FT MINI FRID
08/17/2026	765395	Credit Card	ALERO-DUPONT CIRCLE	-	109.80	Meals - Staff Sausage egg and
08/17/2026	765396	Credit Card	CHICK-FIL-A	-	356.70	Meals - Staff Breakfast biscu
08/17/2026	765397	Credit Card	JONS JOINT	-	77.06	Meals - Staff Sausage egg and
08/17/2026	765398	Credit Card	DOMINOS PIZZA	-	75.75	Pizza for FOR BALANCING SCHOOL
08/17/2026	765399	Credit Card	HEB	-	91.73	SNACKS FOR MEETING. 08/12/2026
08/17/2026	765400	Credit Card	HEB	-	253.00	Meat & Poultry Special Diet E
08/17/2026	765401	Credit Card	FOUNDING FARMERS	-	148.32	Meals - Staff Sausage egg and
08/17/2026	765402	Credit Card	TATIANA PIZZA	-	81.37	Meals - Staff Sausage egg and
08/17/2026	765403	Credit Card	AMAZON	-	417.02	Business Source BSN64015 - Mul
08/17/2026	765404	Credit Card	AMAZON	-	177.62	Office Supplies--See attached
08/18/2026	765405	Credit Card	AMAZON	-	441.42	Theater Equipment and Supplies
08/18/2026	765406	Credit Card	HOME DEPOT CREDIT SERVICES	-	157.52	Food Service Equipment Parts a
08/18/2026	765407	Credit Card	HOME DEPOT CREDIT SERVICES	-	13.45	Building Materials and Supplie
08/18/2026	765408	Credit Card	TEXAS MUSIC EDUCATORS ASSOCIATION	-	65.00	Membership Fees - Staff - TMEA
08/18/2026	765409	Credit Card	TEXAS MUSIC EDUCATORS ASSOCIATION	-	65.00	Membership Fees - Staff - TMEA
08/18/2026	765410	Credit Card	SAMSCLUB #8250	-	57.38	Fundraising Merchandise Capri
08/18/2026	765411	Credit Card	O'REILLY AUTO PARTS	-	515.78	SPARK PLUGS OMNIA 158963
08/18/2026	765412	Credit Card	HEB	-	321.85	Bakery Products Special Diet S
08/18/2026	765413	Credit Card	DOMINOS PIZZA	-	50.50	Pizza for FOR BALANCING SCHOOL
08/18/2026	765414	Credit Card	AMAZON	-	581.10	DYMO LABLE PRINTER CHOICE PART
08/18/2026	765415	Credit Card	DOMINOS PIZZA	-	49.99	Prepared Meals - BAND CAMP MEA
08/18/2026	765416	Credit Card	AIRTROL SUPPLY, INC.	-	733.14	Food Service Equipment Parts a
08/18/2026	765417	Credit Card	AIRTROL SUPPLY, INC.	-	244.99	Food Service Equipment Parts a
08/18/2026	765418	Credit Card	AIRTROL SUPPLY, INC.	-	95.22	Food Service Equipment Parts a
08/18/2026	765419	Credit Card	BAKER DISTRIBUTING COMPANY LLC	-	752.64	Food Service Equipment Parts a
08/18/2026	765420	Credit Card	BAKER DISTRIBUTING COMPANY LLC	-	1,813.51	Food Service Equipment Parts a
08/19/2026	765421	Credit Card	VALLEY BAKERY	-	112.02	Prepared Meals; Assorted Sweet
08/19/2026	765422	Credit Card	SAMSCLUB #8250	-	1,748.00	MICROFIBER CLEANING TOWELS 36
08/19/2026	765423	Credit Card	AMAZON	-	144.63	Office Supplies Control TekTri
08/19/2026	765424	Credit Card	TEXAS GAS SERVICE	-	259.32	Utilities - Natural Gas / Prop

08/19/2026	765425	Credit Card	EMPIRICAL RESOLUTION INC	-	1,800.00	Instructional Technology - Sof
08/19/2026	765426	Credit Card	SAMSCLUB #8250	-	102.20	School Groceries-CONTRACT P002
08/19/2026	765427	Credit Card	AMAZON	-	(95.96)	Classroom Supplies Supplies t
08/19/2026	765428	Credit Card	AMAZON	-	(23.99)	Classroom Supplies Supplies t
08/19/2026	765429	Credit Card	AMAZON	-	630.65	Classroom Supplies Highlighter
08/19/2026	765430	Credit Card	CHICK FIL A	-	152.00	MHS TENNIS MATCHES AT PSJA SOU
08/19/2026	765431	Credit Card	CHICK FIL A	-	456.45	MHS FRESHMAN FOOTBALL SCRIMMAG
08/19/2026	765432	Credit Card	HEB	-	30.20	Non-Food Items - Dawn soap for
08/19/2026	765433	Credit Card	PABLO (PAUL) VILLAREAL JR.	-	46.50	OPEN PO FOR DOT REGISTRATION R
08/19/2026	765434	Credit Card	BAKER DISTRIBUTING COMPANY LLC	-	752.64	Food Service Equipment Parts a
08/19/2026	765435	Credit Card	AMAZON	-	252.45	NEEDED FOR CLASS INSTRUCTION F
08/19/2026	765436	Credit Card	RAISING CANES CHICKEN	-	152.83	MHS TEAM TENNIS MEET AT NIKKI
08/19/2026	765437	Credit Card	AMAZON	-	17.34	Office Supplies - Composition
08/19/2026	765438	Credit Card	AMAZON	-	92.99	Office Supplies - Composition
08/19/2026	765439	Credit Card	AMAZON	-	190.40	Contract: 045KN-01 ITEM: Inspi
08/19/2026	765440	Credit Card	AMAZON	-	57.94	Contract: 045KN-01 Item: bloom
08/13/2026	765446	Credit Card	VALERIA'S BAKERY	-	104.00	SWEETBREAD FOR STAFF TRAINING
08/19/2026	765516	Credit Card	CHICK FIL A	-	116.35	MHS JV VOLLEYBALL TOURNAMENT A
08/19/2026	765517	Credit Card	RAISING CANES CHICKEN	-	98.89	MHS JV VOLLEYBALL TOURNAMENT A
08/19/2026	765518	Credit Card	WHATABURGER	-	184.25	MHS GIRLS CROSS COUNTRY ATTEND
08/19/2026	765519	Credit Card	WHATABURGER	-	120.00	MHS BOYS CROSS COUNTRY ATTENDI
08/19/2026	765520	Credit Card	JASONS DELI	-	333.16	MHS BOYS AND GIRLS WATERPOLO T
08/19/2026	765521	Credit Card	MR GATTIS	-	289.50	MHS BOYS AND GIRLS WATERPOLO T
08/19/2026	765522	Credit Card	RAISING CANES CHICKEN	-	252.89	MHS BOYS AND GIRLS WATERPOLO T
08/19/2026	765523	Credit Card	WHATABURGER	-	113.47	MHS VARSITY VOLLEYBALL TOURNAM
08/19/2026	765524	Credit Card	MR GATTIS	-	72.50	MHS VARSITY VOLLEYBALL TOURNAM
08/19/2026	765525	Credit Card	RAISING CANES CHICKEN	-	143.84	MHS VARSITY VOLLEYBALL TOURNAM
08/19/2026	765526	Credit Card	AMAZON	-	382.20	AMAZON BASICS MAXI PADS (4 PAC
08/20/2026	765527	Credit Card	AMAZON	-	87.22	Office Supplies-GBC Thermal La
08/20/2026	765528	Credit Card	WESTIN HOTEL	-	6,165.91	Lodging - FOR VMHS COACHES ATT
08/20/2026	765529	Credit Card	THE HOME DEPOT #8519	-	399.60	1012856258 Champion 1 Gallon m
08/20/2026	765530	Credit Card	STRIPES	-	62.66	Lodging - FOR VMHS COACHES ATT
08/20/2026	765531	Credit Card	AMAZON	-	(226.74)	Classroom Supplies--24 Pack 9.
08/20/2026	765532	Credit Card	THE HOME DEPOT #8519	-	79.41	Steel City 1-Gang 2-1/2 in. D
08/20/2026	765533	Credit Card	PETER PIPER PIZZA	-	71.92	Fundraising Merchandise LSM 1-
08/20/2026	765534	Credit Card	NATIONAL CENTER FOR CONSTRUCTION	-	600.00	Instructional Technology HIGH
08/20/2026	765535	Credit Card	GOOGLE	-	8.69	GOOGLE CLOUD CONSOLE SERVICES
08/20/2026	765536	Credit Card	GOOGLE	-	1.19	GOOGLE CLOUD CONSOLE SERVICES
08/20/2026	765537	Credit Card	CFW COMMERCE ST GARAGE	-	20.00	Lodging - Staff CAMT CONFEREN
08/20/2026	765538	Credit Card	AIRGARAGE PARKING	-	23.15	Lodging - Staff CAMT CONFEREN
08/20/2026	765539	Credit Card	88 EAT STREET ASIAN FUSION	-	126.77	Registration fees for staff Tr
08/20/2026	765540	Credit Card	AMAZON	-	346.98	Furniture-Contract 045KN-01 It
08/20/2026	765541	Credit Card	PILOT_00158	-	57.77	Registration fees for staff Tr
08/20/2026	765542	Credit Card	AMAZON	-	417.08	Amazon Basics Assorted Size an
08/20/2026	765543	Credit Card	AMAZON	-	692.19	BIC Round Stic Xtra Life Assor
08/20/2026	765544	Credit Card	AMAZON	-	40.77	General Merchandise VETENSO We
08/20/2026	765545	Credit Card	AMAZON	-	101.72	General Merchandise VETENSO We
08/20/2026	765546	Credit Card	AMAZON	-	3,851.16	Classroom Supplies - PLEASE SE
08/20/2026	765547	Credit Card	AMAZON	-	128.46	Classroom Supplies - PLEASE SE
08/20/2026	765548	Credit Card	WHATABURGER	-	51.74	Registration fees for staff Tr
08/20/2026	765549	Credit Card	SIZZLING CAESARS LLC	-	259.60	2026 SUMMER BAND REHEARSAL AU
08/21/2026	765550	Credit Card	AMAZON	-	261.95	Classroom Supplies finish pape
08/21/2026	765551	Credit Card	AMAZON	-	11.97	Classroom Supplies disinfectan

08/21/2026	765552	Credit Card	AMAZON	-	40.41	Classroom Supplies disinfectan
08/21/2026	765553	Credit Card	AMAZON	-	182.66	Office Supplies gel pens contr
08/21/2026	765554	Credit Card	AMAZON	-	24.52	Office Supplies hand sanitizer
08/21/2026	765555	Credit Card	AMAZON	-	215.33	Office Supplies hand sanitizer
08/21/2026	765556	Credit Card	AMAZON	-	684.25	Office Supplies 50 pack file f
08/21/2026	765557	Credit Card	AMAZON	-	36.84	Musical Instruments, Equipment
08/21/2026	765558	Credit Card	AMAZON	-	87.81	Classroom Supplies innovating
08/21/2026	765559	Credit Card	AMAZON	-	52.53	Classroom Supplies innovating
08/21/2026	765560	Credit Card	AMAZON	-	1,462.36	Classroom Supplies innovating
08/21/2026	765561	Credit Card	BUC-EE'S	-	64.48	Travel Fuel Fees- FOR VMHS COA
08/21/2026	765562	Credit Card	LOVES	-	36.40	Travel Fuel Fees- FOR VMHS COA
08/21/2026	765563	Credit Card	CHICK-FIL-A	-	129.21	Meals - FOR VMHS TENNIS AT NIK
08/21/2026	765564	Credit Card	MR. GATTI'S	-	145.50	Meals - FOR MISSION VETERANS W
08/21/2026	765565	Credit Card	WHATABURGER	-	56.16	Meals - LUNCH FOR MISSION VETE
08/21/2026	765566	Credit Card	WHATABURGER	-	150.89	Meals - LUNCH FOR MISSION VETE
08/21/2026	765567	Credit Card	CHICK-FIL-A	-	98.61	Meals - LUNCH FOR VMHS VOLLEYB
08/21/2026	765568	Credit Card	CHICK-FIL-A	-	98.77	Meals - LUNCH FOR VMHS VOLLEYB
08/21/2026	765569	Credit Card	CHICK-FIL-A	-	89.54	Meals - LUNCH FOR VMHS VOLLEYB
08/21/2026	765570	Credit Card	AMAZON	-	505.10	Office Supplies. Ordering supp
08/21/2026	765571	Credit Card	JASONS DELI	-	185.35	Meals - LUNCH FOR VMHS WATER P
08/21/2026	765572	Credit Card	CHICK-FIL-A	-	231.27	Meals - DINNER FOR VMHS VOLLEY
08/21/2026	765573	Credit Card	TACO OLE MISSION	-	918.00	Meals - DINNER FOR VMHS 9TH FO
08/21/2026	765574	Credit Card	PETER PIPER PIZZA	-	177.63	Meals - DINNER FOR VMHS WATER
08/21/2026	765575	Credit Card	AMAZON	-	234.54	General Merchandise - Marspark
08/21/2026	765576	Credit Card	AMAZON	-	1,464.67	Physical Education Equipment a
08/21/2026	765577	Credit Card	JASONS DELI	-	149.05	Meals - DINNER FOR VMHS GIRLS
08/21/2026	765578	Credit Card	WHATABURGER	-	127.25	Meals - DINNER FOR VMHS BOYS C
08/21/2026	765579	Credit Card	WHATABURGER	-	223.78	Meals - DINNER FOR VMHS 9TH/JV
08/21/2026	765580	Credit Card	DAIRY QUEEN	-	158.03	Meals - DINNER FOR VMHS JV VOL
08/21/2026	765581	Credit Card	CHICK-FIL-A	-	134.57	Meals - DINNER FOR VMHS VARSIT
08/21/2026	765582	Credit Card	CHICK-FIL-A	-	160.00	Meals - LUNCH FOR VMHS WATER P
08/24/2026	765583	Credit Card	TAFE	-	95.00	MEMBERSHIP RENEWAL MHS DEBRA
08/24/2026	765584	Credit Card	CHEER STRIKE ALL STARS	-	272.00	Clothing, Apperal, and Accesso
08/24/2026	765585	Credit Card	PIZZA HUT	-	237.00	Prepared Meals for the Board o
08/24/2026	765586	Credit Card	TEXAS DEPARTMENT OF	-	50.00	VMHS COSMETOLOGY STUDENT PERMI
08/24/2026	765587	Credit Card	TEXAS DEPARTMENT OF	-	675.00	TDLR STUDENT PERMITS NEEDED FO
08/24/2026	765588	Credit Card	TEXAS COUNSELING ASSOCIATION	-	180.00	Registration Fee - Staff TCA P
08/24/2026	765589	Credit Card	TEXAS COUNSELING ASSOCIATION	-	25.00	Registration Fee - Staff TCA P
08/24/2026	765590	Credit Card	JIM MELHART PIANO AND ORGAN	-	500.00	Musical Instruments, Equipment
08/24/2026	765591	Credit Card	JASONS DELI	-	114.06	Meals - DINNER FOR VMHS VARSIT
08/24/2026	765592	Credit Card	TEXAS COUNSELING ASSOCIATION	-	205.00	Registration Fee - Staff. TCA
08/24/2026	765593	Credit Card	AMAZON	-	71.44	PUFFS FACIAL TISSUES, 8 BOXES
08/24/2026	765594	Credit Card	AMAZON	-	63.59	HP 134A BLACK TONER CARTRIDGE,
08/24/2026	765595	Credit Card	AMAZON	-	211.54	AMAZON BASIC CARE CHILDREN'S A
08/24/2026	765596	Credit Card	AMAZON	-	253.34	AMAZON BASIC CARE MULTI-PURPOS
08/24/2026	765597	Credit Card	AMAZON	-	260.26	ADHESIVE BANDAGES 3/4"X3", 100
08/24/2026	765598	Credit Card	AMAZON	-	243.78	WETOP 24 PACK SELF ADHESIVE BA
08/24/2026	765599	Credit Card	AMAZON	-	1,543.78	Classroom Supplies fiskars tri
08/24/2026	765600	Credit Card	AMAZON	-	451.05	General Merchandise lewtemi 48
08/24/2026	765601	Credit Card	BUC-EE'S	-	159.47	Fuel fees for travel Travel to
08/24/2026	765602	Credit Card	WHATABURGER	-	99.79	Fuel fees for travel Travel to
08/24/2026	765603	Credit Card	TACO BELL	-	44.27	Fuel fees for travel Travel to
08/24/2026	765604	Credit Card	RISCKY'S STEAKHOUSE	-	202.96	Fuel fees for travel Travel to

08/24/2026	765605	Credit Card	CHEESECAKE FORT WORTH	-	152.52	Fuel fees for travel Travel to
08/24/2026	765606	Credit Card	JASONS DELI	-	152.32	Fuel fees for travel Travel to
08/24/2026	765607	Credit Card	CHILIS GRILL AND BAR	-	171.92	Fuel fees for travel Travel to
08/24/2026	765608	Credit Card	CHEDDARS	-	141.84	Fuel fees for travel Travel to
08/24/2026	765609	Credit Card	ENFORCEPLUS	-	29.00	Fuel fees for travel Travel to
08/24/2026	765610	Credit Card	CRACKER BARREL	-	141.74	Fuel fees for travel Travel to
08/24/2026	765611	Credit Card	MICHAEL & MOM'S RESTAURANT	-	97.33	Fuel fees for travel Travel to
08/24/2026	765612	Credit Card	HILTON GARDEN INN	-	3,359.70	Fuel fees for travel Travel to
08/24/2026	765613	Credit Card	AREA X FFA ASSOCIATION	-	102.95	Fuel fees for travel Travel to
08/24/2026	765614	Credit Card	AMAZON	-	267.98	DERMOPLAST SPRAY 2.75 OZ, 2 PA
08/24/2026	765615	Credit Card	DOG LOVERS D-PET SALON	-	109.00	Miscellaneous Contracted Servi
08/24/2026	765616	Credit Card	HEB	-	231.04	GROCERIES NEEDED FOR MEET THE
08/24/2026	765617	Credit Card	ACADEMY	-	139.99	Physical Education Equipment a
08/24/2026	765618	Credit Card	GRIMCO, INC.	-	2,248.26	ROL-ESL3-YE Roland ECO-SOL MAX
08/24/2026	765619	Credit Card	AMAZON	-	95.96	Classroom Supplies-Purple, pap
08/24/2026	765620	Credit Card	AMAZON	-	23.99	Classroom Supplies-Purple, pap
08/24/2026	765621	Credit Card	AMAZON	-	79.95	Classroom Supplies for Student
08/24/2026	765622	Credit Card	AMAZON	-	119.90	Classroom Supplies for Student
08/24/2026	765623	Credit Card	AMAZON	-	23.49	Classroom Supplies for Student
08/24/2026	765624	Credit Card	AMAZON	-	2,874.50	Classroom Supplies for Student
08/25/2026	765625	Credit Card	AMAZON	-	1,623.30	Classroom Supplies-2 Subject S
08/25/2026	765626	Credit Card	SAMSCLUB #8250	-	402.24	GOODS FOR ATHELIC FRIDAY NIGHT
08/25/2026	765627	Credit Card	PETER PIPER PIZZA	-	134.85	Prepared Meals-Pepperoni Pizza
08/25/2026	765628	Credit Card	ANTWANN D WILSON	-	5,000.00	Consultations August to Decemb
08/25/2026	765629	Credit Card	ANTWANN D WILSON	-	5,000.00	Consultations August to Decemb
08/25/2026	765630	Credit Card	TEXAS MUSIC EDUCATORS ASSOCIATION	-	65.00	Membership Fees - Staff - TMEA
08/25/2026	765631	Credit Card	THE HOME DEPOT #8519	-	1,269.00	Wermer 10 ft. Fiberglass Step
08/25/2026	765632	Credit Card	WAL MART COMMUNITY BRC	-	257.19	Physical Education Equipment a
08/25/2026	765633	Credit Card	WAL MART COMMUNITY BRC	-	37.14	Physical Education Equipment a
08/25/2026	765634	Credit Card	WAL MART COMMUNITY BRC	-	76.05	Physical Education Equipment a
08/25/2026	765635	Credit Card	AMAZON	-	350.69	Musical Instruments, Equipment
08/25/2026	765636	Credit Card	AMAZON	-	371.86	Office Supplies Energizer AA B
08/25/2026	765637	Credit Card	AMAZON	-	1,290.78	Office Supplies Energizer AA B
08/25/2026	765638	Credit Card	PABLO (PAUL) VILLAREAL JR.	-	68.50	OPEN PO FOR DOT REGISTRATION R
08/25/2026	765639	Credit Card	GRIMCO, INC.	-	(104.35)	ROL-ESL3-YE Roland ECO-SOL MAX
08/25/2026	765640	Credit Card	AMAZON	-	40.47	Instructional Materials - Dual
08/25/2026	765641	Credit Card	AMAZON	-	34.03	TRUE METRIX SELF MONITORING BL
08/25/2026	765642	Credit Card	AMAZON	-	139.00	Office Supplies - GT Supplies
08/25/2026	765643	Credit Card	AMAZON	-	147.16	Office Supplies - GT Supplies
08/25/2026	765644	Credit Card	IDENTOGO CENTER	-	10.21	Fingerprint for Texas Board of
08/25/2026	765645	Credit Card	IDENTOGO CENTER	-	10.21	Fingerprint for Texas Board of
08/25/2026	765646	Credit Card	TEXAS EDUCATION AGENCY MSC	-	56.00	Testing Fees - Educational Cre
08/25/2026	765647	Credit Card	TEXAS EDUCATION AGENCY MSC	-	56.00	Testing Fees - Educational Cre
08/26/2026	765648	Credit Card	AMAZON	-	1,747.46	16x20'' White Foam Board, ZJCE
08/26/2026	765649	Credit Card	AMAZON	-	93.87	School Groceries-CONTRACT 045K
08/26/2026	765650	Credit Card	AMAZON	-	239.89	HP 90A Black Toner Cartridge |
08/26/2026	765651	Credit Card	AMAZON	-	272.57	3 Cardinal FreeStand Easy Open
08/26/2026	765652	Credit Card	AMAZON	-	491.30	Classroom Supplies. For Studen
08/26/2026	765653	Credit Card	HEB	-	34.85	School Groceries-CONTRACT R-T-
08/26/2026	765654	Credit Card	HEB	-	24.57	School Groceries-CONTRACT R-T-
08/26/2026	765655	Credit Card	DAISY PARTY & CRAFT	-	165.63	40" Star Silver BALLOONS
08/26/2026	765656	Credit Card	AMAZON	-	7.44	365 by Whole Foods Market, Cor
08/26/2026	765657	Credit Card	AMAZON	-	45.44	365 by Whole Foods Market, Cor

08/26/2026	765658	Credit Card	AMAZON	-	599.47	365 by Whole Foods Market, Cor
08/26/2026	765659	Credit Card	AMAZON	-	809.10	Technology Hardware, Accessor
08/26/2026	765660	Credit Card	AMAZON	-	431.84	Awards SOM TROPHIES CONTRACT#
08/26/2026	765661	Credit Card	AMAZON	-	170.72	Classroom Supplies Post it eas
08/26/2026	765662	Credit Card	AMAZON	-	134.91	Clothing, Apparel, and Accesso
08/26/2026	765663	Credit Card	AMAZON	-	7.94	Morton, Salt Kosher, 48 Ounce
08/26/2026	765664	Credit Card	AMAZON	-	689.52	Morton, Salt Kosher, 48 Ounce
08/26/2026	765665	Credit Card	AMAZON	-	156.99	Athletic Equipment and Supplie
08/26/2026	765666	Credit Card	AMAZON	-	59.41	Office Supplies - PATIKIL 0.59
08/26/2026	765667	Credit Card	RAISING CANES CHICKEN	-	179.80	MHS JV VOLLEYBALL GAME AT WESL
08/26/2026	765668	Credit Card	CHICK FIL A	-	205.85	MHS VARSITY VOLLEYBALL GAME AT
08/26/2026	765669	Credit Card	CHICK FIL A	-	152.00	MHS BOYS CROSS COUNTRY ATTENDI
08/26/2026	765670	Credit Card	CHICK FIL A	-	242.49	MHS GIRLS CROSS COUNTRY ATTEND
08/26/2026	765671	Credit Card	OMNI FORT WORTH HOTEL	-	6,080.29	Lodging - Staff June 22-26, CA
08/26/2026	765672	Credit Card	AMAZON	-	29.53	Office Supplies-100Pcs Blank D
08/26/2026	765673	Credit Card	WHATABURGER	-	39.86	06/23/2026 BREAKFAST BFSTC FO
08/26/2026	765674	Credit Card	RAISING CANES	-	36.86	06/23/2026 BREAKFAST BFSTC FO
08/26/2026	765675	Credit Card	MCDONALDS	-	32.91	06/23/2026 BREAKFAST BFSTC FO
08/26/2026	765676	Credit Card	AMAZON	-	363.12	DEALMED 6 IN COTTON-TIPPED APP
08/26/2026	765677	Credit Card	AMAZON	-	49.48	AMAZON BASICS 99% ISOPROPYL AL
08/26/2026	765683	Credit Card	AMAZON	-	288.40	AMAZON BASICS 99% ISOPROPYL AL
08/20/2026	765684	Credit Card	PABLO (PAUL) VILLAREAL JR.	-	115.00	OPEN PO FOR DOT REGISTRATION R
08/26/2026	765685	Credit Card	AMAZON	-	176.08	Bags and Packaging Supplies HR
08/27/2026	765816	Credit Card	1731 NH AVENUE OWNER LLC	-	883.55	Airline Travel 7.18.2026 AIR F
08/27/2026	765817	Credit Card	AMAZON	-	55.02	Classroom Supplies-Invisible C
08/27/2026	765818	Credit Card	AMAZON	-	132.82	Classroom Supplies-Neenah Astr
08/27/2026	765819	Credit Card	RAISING CANES	-	161.82	Meals - FOR VMHS TENNIS AT EDI
08/27/2026	765820	Credit Card	PIZZA HUT	-	69.74	Fuel fees for travel Travel to
08/27/2026	765821	Credit Card	AMAZON	-	1,218.67	Grounds & Landscaping Supplies
08/27/2026	765822	Credit Card	AMAZON	-	131.10	Art & Craft Supplies-300Pcs Mi
08/28/2026	765823	Credit Card	AMAZON	-	2,175.00	TO PURCHASE A REFRIGERATOR TO
08/28/2026	765824	Credit Card	OMNI FORT WORTH HOTEL	-	352.00	Travel Fees - Other Parking Fe
08/28/2026	765825	Credit Card	WAL MART COMMUNITY BRC	-	58.84	FOR STAFF: SHEET CAKE FOR AUG
08/28/2026	765826	Credit Card	SCRIPPS NATIONAL SPELLING BEE	-	199.00	Library Digital Resources Enro
08/28/2026	765828	Credit Card	SUPERSTAR CRAFTS	-	133.16	Flowers
08/28/2026	765829	Credit Card	NATIONAL ASSOCIATION OF	-	84.00	Membership Fees - Students NEH
08/28/2026	765830	Credit Card	TEXAS COUNSELING ASSOCIATION	-	25.00	Membership Fees - Staff CREST
08/28/2026	765831	Credit Card	WAL-MART #0397	-	159.31	Appliances- Microwaves that wi
08/28/2026	765832	Credit Card	WAL-MART #0397	-	147.06	TITANS NEEDED FOR COFFEE SHOP
08/28/2026	765833	Credit Card	TAFE	-	95.00	Membership Fees - Students TA
08/28/2026	765834	Credit Card	TEXAS TECH UNIVERSITY	-	120.00	Testing Fees - Educational Cre
08/28/2026	765835	Credit Card	SOUTH TEXAS EQUIPMENT	-	119.90	24 OZ CLEAR PET CUPS TITANS
08/28/2026	765836	Credit Card	SAMSCLUB #8250	-	483.52	TITANS NEEDING FOR COFFEE SHOP
08/28/2026	765837	Credit Card	AMAZON	-	123.58	Office Supplies PONNOR 550 Pac
08/28/2026	765838	Credit Card	AMAZON	-	249.99	Gymastics Mat for Cheer Contr
08/28/2026	765839	Credit Card	AMAZON	-	475.47	Colored Lighting Gel Filters,
08/28/2026	765840	Credit Card	O AND C BAR B CUE LLC	-	207.00	Meals - LUNCH FOR VMHS BOYS CC
08/28/2026	765841	Credit Card	AMAZON	-	62.99	Nursing / Medical Supplies In
08/28/2026	765842	Credit Card	CHICK-FIL-A	-	135.22	Meals - LUNCH FOR VMHS GIRLS C
08/28/2026	765843	Credit Card	AMAZON	-	41.24	Office Supplies-CONTRACT 045KN
08/31/2026	765844	Credit Card	CITY OF MISSION - UTILITIES	-	6,347.34	Water, Sewer and Waste Mgmt Ut
08/31/2026	765845	Credit Card	CITY OF MISSION - UTILITIES	-	18,578.95	Water, Sewer and Waste Mgmt Ut
08/31/2026	765846	Credit Card	AMAZON	-	73.08	TRUNAB STETHOSCOPE CARRYING CA

08/31/2026	765847	Credit Card	AMAZON	-	320.35	MICROTECH BLOOD GLUCOSE MONITO
08/31/2026	765848	Credit Card	AMAZON	-	21.40	LYSOL DISINFECTING WIPES (LEMO
08/31/2026	765849	Credit Card	AMAZON	-	492.74	LYSOL DISINFECTANT SPAY, 19 OZ
			Totals for **Credit Card** Check Type	-	361,070.78	

Mission CISD
Check Register by Vendor, Check Date
Check Date from 8/1/2026 to 8/31/2026

Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
08/05/2026	117159	EFT	ANDY'S AUTO AIR AND SUPPLY INC	-	12,065.20	PO FOR RT301 T135 DIAGNOSE AND
08/05/2026	117160	EFT	LYANNA GARZA	-	125.00	Registration Fee - Staff Staf
08/05/2026	117161	EFT	LUCIA E SALINAS	-	125.00	Registration Fee - Staff Staf
08/05/2026	117162	EFT	ABC SUPPLY INTERIORS	-	3,029.76	USG FISSURED BASIC SQ 64SF 2'X
08/05/2026	117163	EFT	ANABEL GARZA	-	85.73	Mileage - Intra-District Fina
08/05/2026	117164	EFT	ANNETTE SORIA	-	500.00	Student Scholarships AMARAH M
08/05/2026	117165	EFT	FABIOLA BARBERENA	-	57.50	4th Annual School of Finance @
08/05/2026	117166	EFT	BEHAVIOR ADVANTAGE LLC	-	1,500.00	Administrative Consultation Se
08/05/2026	117167	EFT	BLSS	-	4,712.00	Security Guard Services -Night
08/05/2026	117168	EFT	HEALTH CARE SERVICE CORP	-	509,128.28	Insurance - Group Health Claim
08/05/2026	117169	EFT	EUNA SOLUTIONS INC	-	15,570.00	Software License, Maintenance
08/05/2026	117170	EFT	BRENDA ZAMORA	-	120.64	Mileage - Travel - Brenda Zamo
08/05/2026	117171	EFT	BRIAN GARZA	-	175.00	DAY 1 AND DAY 4 MEAL REIMBURSE
08/05/2026	117172	EFT	CHAD E BUTLER	-	175.00	DAY 1 AND DAY 4 MEAL REIMBURSE
08/05/2026	117173	EFT	JOSEPH CANTU	-	175.00	DAY 1 AND DAY 4 MEAL REIMBURSE
08/05/2026	117174	EFT	CHALKS TRUCK PARTS INC	-	600.00	BUS MH630 -6"x30" SUNVISOR Bus
08/05/2026	117175	EFT	SERGIO CORONADO	-	50.12	Mileage - Intra-District Estim
08/05/2026	117176	EFT	DAVID MARTINEZ	-	175.00	DAY 1 AND DAY 4 MEAL REIMBURSE
08/05/2026	117177	EFT	ELIJIO LEANOS	-	175.00	DAY 1 AND DAY 4 MEAL REIMBURSE
08/05/2026	117178	EFT	FRANK R RIOS	-	175.00	DAY 1 AND DAY 4 MEAL REIMBURSE
08/05/2026	117179	EFT	ROBERTO GALVAN	-	175.00	DAY 1 AND DAY 4 MEAL REIMBURSE
08/05/2026	117180	EFT	LEONOR GARCIA	-	57.50	4th Annual School of Finance @
08/05/2026	117181	EFT	GATEWAY PRINTING & OFFICE SUPPLY, INC	-	5,731.75	CF226X-CARTDGE, LSR HP 26X BK,
08/05/2026	117182	EFT	GERARDO SANCHEZ	-	15.96	Mileage - Intra-District (Jul
08/05/2026	117183	EFT	WW GRAINGER INC	-	1,016.34	Smallware - PAN GRABBER, TERRY
08/05/2026	117184	EFT	HOLT TRUCK CENTERS OF TEXAS LLC	-	417.02	ITEM-DSSPL1001X U-joint Kit RT
08/05/2026	117185	EFT	AGILE SPORTS TECHNOLOGIES	-	16,000.00	Software License, Maintenance
08/05/2026	117186	EFT	JENNIFER L. GALINDO	-	23.18	Mileage - Intra-District (July
08/05/2026	117187	EFT	KAOTIK INNOVATIONS	-	2,863.50	Baseball Equipment and Supplie
08/05/2026	117188	EFT	LAZARO AYALA	-	175.00	DAY 1 AND DAY 4 MEAL REIMBURSE
08/05/2026	117189	EFT	JAIME LOPEZ	-	269.49	Jaime Lopez attending 4th Annu
08/05/2026	117190	EFT	MOBILE RELAYS LLC	-	365.00	KENNX1300AUK KENWOOD ANALOG UH
08/05/2026	117191	EFT	ALEX G DEL FIERRO	-	1,983.69	MEN & WOMEN SPORT-TEK SIDE BLO
08/05/2026	117192	EFT	RAPTOR TECHNOLOGIES INC	-	310.00	Raptor Visitor Badges WHITE (A
08/05/2026	117193	EFT	REGION ONE EDUCATION SERVICE CENTER	-	7,600.00	TRANSPORTATION SUPPORT COMMITM
08/05/2026	117194	EFT	ROBERTO FLORES	-	175.00	DAY 1 AND DAY 4 MEAL REIMBURSE
08/05/2026	117195	EFT	ROLANDO DAVID GARZA	-	9.44	Mileage - Intra-District (July
08/05/2026	117196	EFT	SHERWIN WILLIAMS CO INC	-	2,656.61	A100 EX GL EW PRICE SHOWS DIS
08/05/2026	117197	EFT	SYLVIA CRUZ	-	57.50	4th Annual School of Finance @
08/05/2026	117198	EFT	SYLVIA ESQUIVEL	-	57.50	4th Annual School of Finance @
08/05/2026	117199	EFT	THE CENTER OF INDUSTRIAL	-	1,130.00	2026-2027 TRANSPORTATION STAFF
08/05/2026	117200	EFT	THE CENTER OF INDUSTRIAL	-	204.00	2026-2027 TRANSPORTATION STAFF
08/05/2026	117201	EFT	TEXAS MUSIC FESTIVALSENTERPRISE INC	-	63.98	Staff Uniforms - Purchase; Wom
08/05/2026	117202	EFT	ELIZARDO TORRES	-	175.00	DAY 1 AND DAY 4 MEAL REIMBURSE
08/05/2026	117203	EFT	TRANE US INC	-	14,003.95	DHY01470 DRIER; LIQUID LINE;
08/05/2026	117204	EFT	YAJAIRA PAREDES	-	192.28	4th Annual School of Finance @
08/12/2026	117205	EFT	VARSITY BRANDS, INC.	-	6,237.81	GHOST 18 WOMEN
08/12/2026	117206	EFT	ARACELI Y CHAMPION	-	5.09	Mileage - Intra-District July
08/12/2026	117207	EFT	DUSTIN DUNCAN	-	300.00	Police Services at MHS vs VAll
08/12/2026	117208	EFT	EICHELBAUM WARDELL HANSEN	-	806.00	Legal Counsel- 2026-2027 MATTE
08/12/2026	117209	EFT	EMILY ALVARADO	-	78.07	Mileage - Intra-District July
08/12/2026	117210	EFT	EVOLUTION RISK PARTNERS, LLC	-	178,660.30	Insurance - Group Health Admin

08/12/2026	117211	EFT	MIGUEL A LOPEZ	-	1,433.25	Signage and Banners - Car pick
08/12/2026	117212	EFT	GATEWAY PRINTING & OFFICE SUPPLY, INC	-	25,833.89	PAPER COPY WHITE 20#8.5X11 DUP
08/12/2026	117213	EFT	IMPERIAL BAG & PAPER CO LLC	-	7,350.00	PAPER JR.JUMBO ROL BATH TISSUE
08/12/2026	117214	EFT	GLOBAL PAYMENTS INC.	-	14,938.00	Software License and Maintenan
08/12/2026	117215	EFT	HOLT TRUCK CENTERS OF TEXAS LLC	-	467.47	ITEM-2502017C91 Gasket And Sea
08/12/2026	117216	EFT	TARI INC	-	78.40	Fundraising Merchandise Meet t
08/12/2026	117217	EFT	AIRTROL SUPPLY, INC.	-	15,541.45	Q89-460 460 3PH VOLTAGE MONITO
08/12/2026	117218	EFT	KAOTIK INNOVATIONS	-	98.00	TEXAS WAY HELMET DECALS Footba
08/12/2026	117219	EFT	LORA LEE GARCIA	-	33.44	Mileage - Intra-District june
08/12/2026	117220	EFT	LORENZO ARAUJO	-	8.66	Mileage - Intra-District Augus
08/12/2026	117221	EFT	MARICELA C RAMOS	-	62.32	Mileage - Intra-District Estim
08/12/2026	117222	EFT	MARISSA SAENZ	-	7.60	Mileage - Intra-District July
08/12/2026	117223	EFT	MCCOY CORPORATION	-	239.05	Carpentry / Building Materials
08/12/2026	117224	EFT	MOBILE RELAYS LLC	-	4,970.00	Two Way Radios and Accessories
08/12/2026	117225	EFT	ELIZABETH G MONTALVO	-	62.02	Mileage - Intra-District june
08/12/2026	117226	EFT	O REILLY AUTOMOTIVE INC	-	11.99	OPEN PO TO PURCHASE PARTS AS N
08/12/2026	117227	EFT	PALOMA PADILLA	-	3.27	Mileage - Intra-District July
08/12/2026	117228	EFT	POSTAGE BY PHONE	-	1,474.89	Mail Handling Equipment Lease
08/12/2026	117229	EFT	REGION ONE EDUCATION SERVICE CENTER	-	43,720.00	Travel Fuel Fees
08/12/2026	117230	EFT	RICARDO A. MARTINEZ	-	175.00	DAY 1 AND DAY 4 MEAL REIMBURSE
08/12/2026	117231	EFT	RIVERSIDE ASSESSMENTS, LLC	-	131.60	Item# 15783672526--Iowa form F
08/12/2026	117232	EFT	ILENIA SILVA	-	20.29	Mileage - Intra-District (July
08/12/2026	117233	EFT	TRIO SYSTEMS LLC	-	591.00	Software License and Maintenan
08/12/2026	117234	EFT	SUMMIT K12 HOLDING, INC	-	3,495.00	Software - Tx Science 5th 50-
08/12/2026	117235	EFT	TRANE US INC	-	28,895.60	R22-30 Refrigerant Buyboard 72
08/12/2026	117236	EFT	NORMALINDA ORTIZ	-	1,040.00	Clothing, Apparel, and Accesso
08/19/2026	117237	EFT	BLSS	-	1,428.00	Security Services at Elections
08/19/2026	117238	EFT	MCISD CHILD NUTRITION PROGRAM	-	11.00	Registration Fees - Students Q
08/19/2026	117239	EFT	AMADEO GARZA JR.	-	200.00	Police Services at RCJH After
08/19/2026	117240	EFT	ANDY'S AUTO AIR AND SUPPLY INC	-	8,770.47	PO FOR RT216 DIAGNOSE AND REPA
08/19/2026	117241	EFT	HEALTH CARE SERVICE CORP	-	2,019,080.62	Insurance - Group Health Claim
08/19/2026	117242	EFT	BRENDA CASAREZ	-	375.00	Police Services at Veterans Me
08/19/2026	117243	EFT	VARSITY BRANDS, INC.	-	10,426.90	BLACK NIKE HYDRASTRONG SOLID W
08/19/2026	117244	EFT	CDW GOVERNMENT INC	-	604.53	Classroom Supplies GBC EZ LOA
08/19/2026	117245	EFT	DELDIE C. FLORES	-	52.74	Mileage - Intra-District ESTIM
08/19/2026	117246	EFT	EQUIPMENT DEPOT TEXAS, INC	-	336.37	FORKLIFT PM'S
08/19/2026	117247	EFT	EVERWAY HOLDCO, LLC (PARENT COMPANY)	-	51,236.46	Software License, Maintenance
08/19/2026	117248	EFT	MIGUEL A LOPEZ	-	298.50	SIDELINE PASSES General Mercha
08/19/2026	117249	EFT	GATEWAY PRINTING & OFFICE SUPPLY, INC	-	1,970.30	ITEM: Expo Dry Erase Markers
08/19/2026	117250	EFT	WW GRAINGER INC	-	693.08	Evaporative Cooler Pump - Port
08/19/2026	117251	EFT	ITS GREEK TO ME INC	-	4,246.79	Contract: Buyboard 766-25 Ite
08/19/2026	117252	EFT	IMPERIAL BAG & PAPER CO LLC	-	12,657.02	HDQ NEUTRAL 1 STEP DISINFECTAN
08/19/2026	117253	EFT	HOLT TRUCK CENTERS OF TEXAS LLC	-	981.16	ITEM-202N/1889327C96 Duct, EG
08/19/2026	117254	EFT	AIRTROL SUPPLY, INC.	-	3,511.60	Central Office Print Shop S89-
08/19/2026	117255	EFT	MCCOY CORPORATION	-	68.18	Carpentry / Building Materials
08/19/2026	117256	EFT	MP2 ENERGY NE LLC	-	303,320.80	Utilities - Electrical FY 202
08/19/2026	117257	EFT	O REILLY AUTOMOTIVE INC	-	924.13	Bus/Vehicle Parts & Supplies -
08/19/2026	117258	EFT	JW PEPPER AND SON INC	-	1,059.48	Music Arrangements & Sheet Mus
08/19/2026	117259	EFT	HECTOR MANUEL GONZALEZ	-	11,326.00	New School Year PO for the Spo
08/19/2026	117260	EFT	ALEX G DEL FIERRO	-	1,726.72	Clothing, Apperal, and Accesso
08/19/2026	117261	EFT	REGION ONE EDUCATION SERVICE CENTER	-	12,826.21	Membership Fees-Staff-yearly c
08/19/2026	117262	EFT	SECURITY INTERNATIONAL INC	-	491.70	Security Alarm Inspections and
08/19/2026	117263	EFT	SOUTH TEXAS COMMUNICATIONS INC	-	2,471.96	Security Equipment and Supplie

08/19/2026	117264	EFT	TEXAN DUMP TRUCKS & CONSTRUCTION LLC	-	200.00	STALE CHECKS, REFER TO PO 2516
08/19/2026	117265	EFT	THE CENTER OF INDUSTRIAL	-	68.00	Staff DOT Physical - FOR ADAN
08/19/2026	117266	EFT	LAMAR TEXAS LIMITED PARTNER	-	4,400.00	Billboard Lease (Contract #501
08/19/2026	117267	EFT	TRANE US INC	-	6,702.80	2 2 EA 5TTR4048A1000A 1.0 302.
08/24/2026	117268	EFT	ARBITER PAY TRUST	-	61,860.00	TO PAY FOR FOOTBALL, VOLLEYBAL
08/26/2026	117269	EFT	CG5 ARCHITECT,LLC	-	15,750.00	PROFESSIONAL DESIGN SERVICES C
08/26/2026	117270	EFT	DISTINCTIVE COUNSELING AND CONSULTING PL	-	2,750.00	Contracted Services - Other EM
08/26/2026	117271	EFT	TYLER TECHNOLOGIES INC.	-	6,600.00	Implementation - Remote Softw
08/31/2026	117272	EFT	DE LAGE LANEN FINANCIAL SERVICES	-	152.00	Copier - Lease Toshiba Riso- D
08/26/2026	765686	EFT	CHLOE DE LEON	-	750.00	Student Scholarships:Melenie R
08/26/2026	765687	EFT	ALEJANDRA GARCIA	-	500.00	Police Services at VMHS vs Pal
08/26/2026	765688	EFT	AMADEO GARZA JR.	-	100.00	Police Services at R. Cantu Jr
08/26/2026	765689	EFT	ANDY'S AUTO AIR AND SUPPLY INC	-	195.24	Item-DR004 - DRIER INLINE W/O
08/26/2026	765690	EFT	BELINDA CHROSTOWSKI	-	235.00	EMPLOYEE MEAL FEES WHILE ATTEN
08/26/2026	765691	EFT	BRENDA CASAREZ	-	225.00	Police Services at VMHS vs Pal
08/26/2026	765692	EFT	VARSITY BRANDS, INC.	-	11,197.93	BLACK/SILVER METALLIC/BLACK AD
08/26/2026	765693	EFT	VENUZ CARDOZA	-	500.00	Student Scholarships:Melenie R
08/26/2026	765694	EFT	CDW GOVERNMENT INC	-	1,643.99	7407041-HP 213A ORIGINAL LASER
08/26/2026	765695	EFT	MATTHEW E CORTEZ	-	1,250.00	Student Scholarships:Melenie R
08/26/2026	765696	EFT	SUSAN ROCK	-	1,750.00	CPR and First Aid Training Ser
08/26/2026	765697	EFT	DELL MARKETING LP	-	1,828.61	Technology Hardware, Accessor
08/26/2026	765698	EFT	DUSTIN DUNCAN	-	200.00	Police Services at VMHS vs Pal
08/26/2026	765699	EFT	FASTENAL COMPANY	-	1,845.02	MAINTENANCE MATERIAL NEEDED DI
08/26/2026	765700	EFT	FRANK R RIOS	-	235.00	EMPLOYEE MEAL FEES WHILE ATTEN
08/26/2026	765701	EFT	ALEXIA SARAI GALVAN	-	500.00	Student Scholarships:Melenie R
08/26/2026	765702	EFT	GATEWAY PRINTING & OFFICE SUPPLY, INC	-	1,026.72	Office Supplies item# WAU 2194
08/26/2026	765703	EFT	ITS GREEK TO ME INC	-	148.55	Contract: Buyboard 766-25 Ite
08/26/2026	765704	EFT	IMPERIAL BAG & PAPER CO LLC	-	15,449.18	CLEANER GENERAL PURPOSE HEAVY
08/26/2026	765705	EFT	HOLT TRUCK CENTERS OF TEXAS LLC	-	586.64	ITEM-1670176C4 International B
08/26/2026	765706	EFT	JAIME CARLOS VASQUEZ	-	775.00	Police Services at VMHS vs Har
08/26/2026	765707	EFT	AIRTROL SUPPLY, INC.	-	13,570.57	Food Service Equipment Parts a
08/26/2026	765708	EFT	KAOTIK INNOVATIONS	-	375.00	LANYARD WHITE VETERANS/EAGLES
08/26/2026	765709	EFT	LINEBARGER GOGGAN BLAIR	-	58,558.74	Tax Attorney - DELINQUENT TA
08/26/2026	765710	EFT	MCCOY CORPORATION	-	296.14	Carpentry / Building Materials
08/26/2026	765711	EFT	MONICA IBARRA	-	656.89	Airline Travel 7.18.2026 AIR F
08/26/2026	765712	EFT	NOE GARZA JR.	-	150.00	Police Services at R. Cantu Jr
08/26/2026	765713	EFT	O REILLY AUTOMOTIVE INC	-	1,004.60	Repair parts, brake pads, filt
08/26/2026	765714	EFT	JW PEPPER AND SON INC	-	579.90	Music Arrangements & Sheet Mus
08/26/2026	765715	EFT	ALEX G DEL FIERRO	-	450.00	Promotional Merchandise Expres
08/26/2026	765716	EFT	MANUEL DANTE OLIVER PUENTE	-	225.00	Police Services at VMHS vs Pal
08/26/2026	765717	EFT	MELENIE ALEXIA RODRIGUEZ	-	350.00	Student Scholarships:Melenie R
08/26/2026	765718	EFT	ALLIE RYANN SALAS	-	1,250.00	Student Scholarships:Melenie R
08/26/2026	765719	EFT	SCHOOL HEALTH CORPORATION	-	3,058.88	CPR and First Aid Training Ser
08/26/2026	765720	EFT	SECURITY INTERNATIONAL INC	-	2,302.47	RENEWAL REF PO #2518633 $6.50
08/26/2026	765721	EFT	SHERWIN WILLIAMS CO INC	-	6,376.45	16PI PRECAT SG ULTRA PRICE S
08/26/2026	765722	EFT	SPIKES FORD	-	2,510.03	Bus/Vehicle Repair Services -
08/26/2026	765723	EFT	TEXAN DUMP TRUCKS & CONSTRUCTION LLC	-	1,150.00	Manure Removal Services *NEED
			Totals for **EFT** Check Type	-	3,624,602.45	

Mission CISD
Check Register by Vendor
Check Date 9/1/2026 to 9/30/2026
Top 10 Vendors

Vendors	Amount
HEALTH CARE SERVICE CORP	3,630,850.57
LABATT FOOD SERVICE	720,215.85
MP2 ENERGY NE LLC	363,019.54
CURRICULUM ASSOCIATES LLC	284,081.20
ENGAGE! LEARNING LLC	262,500.00
CENTRAL AIR & HEATING SERVICE, LLC.	216,719.90
MCALLEN ISD	167,000.00
DEAN DAIRY FLUID, LLC	157,764.70
AMAZON	157,301.30
IXL LEARNING INC	119,607.50
Grand Total	**6,079,060.56**

Mission CISD
Check Register by Vendor
Check Date 9/1/2026 to 9/30/2026
Vendor Summary

Vendors	Amount
HEALTH CARE SERVICE CORP	3,630,850.57
LABATT FOOD SERVICE	720,215.85
MP2 ENERGY NE LLC	363,019.54
CURRICULUM ASSOCIATES LLC	284,081.20
ENGAGE! LEARNING LLC	262,500.00
CENTRAL AIR & HEATING SERVICE, LLC.	216,719.90
MCALLEN ISD	167,000.00
DEAN DAIRY FLUID, LLC	157,764.70
AMAZON	157,301.30
IXL LEARNING INC	119,607.50
VARSITY BRANDS, INC.	114,884.13
MERITUM ENERGY HOLDINGS	109,740.84
REGION ONE EDUCATION SERVICE CENTER	97,100.00
EVOLUTION RISK PARTNERS, LLC	89,235.37
MAGIC VALLEY ELECTRIC	74,711.52
WORKERS COMPENSATION SOLUTIONS	73,341.25
SUBJECT TECHNOLOGIES INC	72,000.00
WELLS FARGO FINANCIAL LEASING, INC	69,096.92
CITY OF MISSION - UTILITIES	55,946.59
TYCO TECHNOLOGY GMBH	48,302.79
SPIKES FORD	46,339.13
LINEBARGER GOGGAN BLAIR	45,871.53
CLASSLINK, INC	44,518.95
CDW GOVERNMENT INC	43,058.76
PRO-AIR MECHANICAL LLC	40,735.10
CENTRAL PLUMBING AND	36,961.82
IMPERIAL BAG & PAPER CO LLC	36,872.53
BLSS	36,111.00
HATCH INC	33,544.50
FRONTLINE TECHNOLOGIES GROUP LLC	33,233.78
POWERSCHOOL GROUP LLC	33,233.34
GATEWAY PRINTING & OFFICE SUPPLY, INC	31,619.12
O'HANLON, DEMERATH & CASTILLO, PC	30,818.00
INTERACTIVE HEALTH TECHNOLOGIES, LLC	28,963.00
FOLLETT SCHOOL SOLUTIONS LLC	26,866.76
CV INDUSTRIAL HARDWARE LLAC	24,411.19
ODILIA ISABEL ROCHA	23,760.00
AIRTROL SUPPLY, INC.	23,021.16
CENGAGE LEARNING INC	22,755.00
APPLE COMPUTER INC	22,193.50
ALFREDO PEREZ III	22,050.00
RAPTOR TECHNOLOGIES INC	21,882.31

Vendor Summary

JIM MELHART PIANO AND ORGAN	20,308.27
SWANK MOTION PICTURES INC	20,232.00
AIRGAS INC	19,997.94
SHI GOVERNMENT SOLUTIONS INC	19,732.64
CITY OF MISSION	19,157.50
SHARYLAND WATER SUPPLY CORP	18,500.27
SCENARIO LEARNING LLC	18,216.00
PROGRESSIVE COMMERCIAL AQUATICS LLC	17,148.60
SYSCO FOOD SERVICES	17,138.80
FMX	17,007.16
EDUCATION ADVANCED INC	16,518.00
SMARTCOM TELEPHONE	16,138.19
ANDY'S AUTO AIR AND SUPPLY INC	15,966.36
DANCE SOPHISTICATES INC	15,407.00
RIVERA EDUCATIONAL CONSULTING LLC	15,300.00
RIO GRANDE VALLEY COMMUNICATIONS GROUP	15,096.00
BARNES AND NOBLE BOOKSELLERS INC	14,919.50
TARI INC	14,318.06
CC DISTRIBUTORS INC	14,129.28
DELL MARKETING LP	14,051.41
UNIVERSAL CHEERLEADERS ASSOC	13,937.00
TRANE US INC	13,857.95
NATIONAL FOOD GROUP INC. CROP.	13,760.00
SAMSCLUB #8250	12,457.93
VALLEY GROCERS LLC	12,112.43
ALAN LOWMAN	12,000.00
HECTOR MANUEL GONZALEZ	11,826.00
BUSTER LIND PRODUCE INC	11,824.69
WAL MART COMMUNITY BRC	11,641.70
FLOWERS BAKERIES SALES OF SOUTH TEXAS, L	10,753.34
NATIONAL HEALTH CAREER ASSOC	10,458.00
JOSE PEDROZA	10,418.33
SCHOOL HEALTH CORPORATION	10,023.11
DIESEL FLEET CARE LLC	9,878.25
TEXAS FILTER SERVICE LLC	9,827.25
NETSYNC NETWORK SOLUTIONS	9,767.51
FOR INSPIRATION AND RECOGNITION OF	9,760.00
NCS PEARSON INC	9,360.24
WHATABURGER	8,638.18
IDENTISYS INC	8,619.00
BIBLIU CAMPUS INC	8,572.60
MASTERYPREP, LLC	8,516.00
L & J EVOLUTIONS, INC	8,450.00
MT LIBRARY SERVICES LLC	8,263.00
MISSION AUTO ELECTRIC INC	8,075.37

Vendor Summary

TEXAS ASSOC OF SCHOOL BOARDS	8,060.00
ARBITER SPORTS LLC	7,905.00
SMARTPASS INC	7,895.48
SOUTH TEXAS DIESEL SERVICE INC	7,871.94
MISSION PUBLISHING CO INC	7,494.50
HOLT TRUCK CENTERS OF TEXAS LLC	7,461.47
CARR, RIGGS & INGRAM, LLC	7,200.00
LEXIA VOYAGER SOPRIS INC	7,168.20
SUMMIT K12 HOLDING, INC	6,985.00
QUIZIZZ INC	6,792.19
ECONOMY AWARDS, LLC	6,766.63
BARBOZA ASSESSMENT & CONSULTING, LLC	6,480.00
LAKESHORE EQUIPMENT COMPANY	5,883.96
THE CENTER OF INDUSTRIAL	5,734.00
SCHOLASTIC BOOK FAIRS INC	5,541.17
LANE EQUIPMENT COMPANY	5,381.00
FORDE-FERRIER, LLC	5,355.00
STANBURY UNIFORMS INC	5,292.92
LAREDO GONZALEZ AUTO PARTS	5,289.80
ZITRO ELECTRIC LLC	5,055.00
SCHOOL SPECIALTY,LLC	5,037.20
NICHO PRODUCE CO INC	5,031.25
HEB	4,840.25
G2 PERFORMANCE LLC	4,840.00
OFFICE DEPOT	4,745.54
REPUBLIC SERVICES INC	4,566.28
THE WRITING ACADEMY	4,500.00
SUSAN ROCK	4,490.00
CHICK-FIL-A	4,453.53
CHEERLEADING COMPANY INC	4,425.59
ITS GREEK TO ME INC	4,395.34
YONDR INC	4,305.00
FASCLAMPITT MCALLEN	4,167.50
NOTABLE INCORPORATED	4,162.50
LEAD4WARD LLC	4,125.00
SPECIALNEEDSWARE, INC	4,050.00
NORMALINDA ORTIZ	4,044.00
MARIA G RIVERA	3,750.00
TEXAS GAS SERVICE	3,596.44
PANORAMA EDUCATION	3,575.00
WINSUPPLY OF MCALLEN TX CO	3,552.00
MECHTRONICS CONTROLS LLC	3,549.71
DUSTIN DUNCAN	3,500.00
KESLER SCIENCE LLC	3,490.00
PETER PIPER PIZZA	3,455.39

Vendor Summary

ABC SUPPLY INTERIORS	3,433.73
RGV TERMITE AND PEST CONTROL	3,405.00
DOGGETT FREIGHTLINER OF SOUTH	3,351.15
RAYMUNDO GARZA JR	3,350.00
CAR CARE CENTER	3,295.00
B AND H FOTO AND ELECTRONICS	3,274.48
TEXAS COUNSELING ASSOCIATION	3,228.20
SHOWTIME INTERNATIONAL	3,220.00
D & R COMMERCIAL GLASS, LLC	3,147.70
CHICK FIL A	3,130.73
MOBILE RELAYS LLC	3,105.00
TACO OLE MISSION	3,102.00
BRENDA CASAREZ	3,050.00
JAIME CARLOS VASQUEZ	3,025.00
RAISING CANES	3,007.42
VERONICA DE ANDA	3,000.00
ALL AMERICAN SPORTS CORP	2,966.95
EXQUISITA TORTILLAS INC	2,738.40
ACCO BRANDS CORPORATION	2,724.84
ALL VALLEY VICTORY SPORTS APPAREL, INC.	2,722.00
BURMAX COMPANY INC	2,698.41
ESMERALDA ESPERICUETA	2,695.00
123 SCREEN PRINTING	2,656.75
DE LAGE LANEN FINANCIAL SERVICES	2,654.24
SIZZLING CAESARS LLC	2,599.01
ULINE SHIPPING SUPPLY	2,589.10
TAHPERD	2,570.00
UNIFIRST HOLDINGS LP INC.	2,554.59
MCCOY CORPORATION	2,512.60
MISSION REGIONAL MEDICAL CENTER	2,500.00
SHERLYN CORTEZ	2,500.00
THE PITNEY BOWES BANK INC	2,500.00
MONTE ALTO ISD	2,500.00
KARLA VILLARREAL	2,500.00
WILLIAM V MACGILL AND CO	2,493.20
FLEXIBLE BENEFIT SERVICES LLC	2,480.40
TRU BY HILTON	2,477.17
GRIMCO, INC.	2,437.52
STAPLES INC	2,421.00
ARMANDO NUNEZ	2,412.50
SCHAEFFER MANUFACTURING COMPANY	2,394.96
FASTENAL COMPANY	2,376.47
O'REILLY AUTO PARTS	2,324.59
MISSION QUICK LUBE, INC	2,270.98
EL PATIO RESTAURANT	2,269.31

Vendor Summary

SPORTS WAREHOUSE INC.	2,251.44
ABELINA V HERNANDEZ	2,250.00
TEXAS EDUCATION THEATRE	2,155.00
ENTERPRISE HOLDINGS INC	2,086.95
G AND G INVESTMENTS	2,010.00
FIVE BELOW, INC.	1,996.65
MEDBRIDGEEDUCATION	1,974.00
LAMAR TEXAS LIMITED PARTNER	1,950.00
TEXAS MUSIC FESTIVALSENTERPRISE INC	1,871.96
1ST FP MCALLEN LLC	1,851.00
AMADEO GARZA JR.	1,850.00
RANCH HOUSE BURGERS 2	1,845.00
TEXAS MUSIC EDUCATORS ASSOCIATION	1,820.00
SCRIPPS NATIONAL SPELLING BEE	1,806.00
EMBASSY SUITES	1,801.66
O REILLY AUTOMOTIVE INC	1,767.55
THE HOME DEPOT #8519	1,763.25
ALEX G DEL FIERRO	1,761.95
COLLEGEBOARD WORKSHOPS	1,750.00
DAMIAN RANGEL	1,746.00
TRESONA MULTIMEDIA, LLC	1,720.00
TASBO	1,670.00
NATIVIDAD GUERRERO	1,650.00
SCHOOLHOUSE OUTFITTER LLC	1,630.28
TSPRA	1,560.00
GOLD STAR FOODS, INC	1,556.52
ESCAMILLA TOUR BUSES LLC	1,550.00
ALL VALLEY SCREENPRINTING	1,547.90
RICHEY & SON INC	1,489.00
TRIHEX ATHLETIC APPAREL	1,487.50
DAKTRONICS INC	1,485.00
CHEM-AQUA INC	1,483.00
BEST WESTERN	1,477.44
VERONICA FLORES	1,475.00
956 TOWING & RECOVERY LLC	1,475.00
NATIONAL COUNCIL COMMUNITY AND	1,425.00
PERFECTION LEARNING CORP	1,406.16
RUIZ, ROBERTO	1,400.00
RIO PAPER AND SUPPLY LLC	1,363.00
MISSION BOWL ALLEY LLC	1,348.75
ULTIMATE DRILL BOOK INC	1,320.00
MIRACLE MEDICAL EQUIPMENT AND	1,276.00
FIRESTONE	1,265.13
RIO ELEVATOR COMPANY, INC.	1,264.00
TRACTOR SUPPLY COMPANY	1,259.92

Vendor Summary

MCALLEN PUBLIC UTILITIES	1,253.60
WAL-MART #0397	1,232.23
KENNETH ANTHONY MARTINEZ	1,212.50
CAMERON REED	1,200.00
TEPSA	1,197.00
PYRAMID PAPER COMPANY	1,188.00
JANIE FLORES	1,172.50
HUNTINGTON SKY PRODUCTION, LTD	1,170.63
ORLANDO LOZANO	1,169.35
MAKE MUSIC INC	1,159.17
TEACHER CREATED MATERIALS	1,151.20
OMNI HOTEL	1,135.92
MATH GPS LLC	1,133.33
FORMAGRID INC	1,109.20
ISAAC VASQUEZ	1,104.00
RICARDO RAMIREZ	1,100.00
MERCEDES ISD	1,100.00
MCISD PETTY CASH	1,084.20
HOLDEN LEE KAISER	1,075.00
ALEJANDRO MORALES	1,060.00
JASONS DELI	1,044.10
NICHOLAS GABRIEL OCHOA	1,000.00
PATRICIA VALENZUELA	1,000.00
SAMANTHA CARDONA	1,000.00
ELIZABETH ANN RAY	1,000.00
VALLEY ICE CREAM LLC	952.00
YVONNE DE ANDA	945.00
PALM VALLEY DISTRICT FFA	930.00
TEXAS INDUSTRIAL VOCATIONAL	925.00
JESUS BENJAMIN ESCOBAR	923.25
OMNI	915.60
SAMS CLUB DIRECT	913.52
RIO GRANDE TASO FOOTBALL CHAPTER	900.00
ALEJANDRA GARCIA	900.00
LATINO MEDIA NETWORK, LLC	900.00
AIM MEDIA TEXAS OPERATING, LLC	882.50
BROTHERS PRODUCE OF AUSTIN	877.30
CITY OF MCALLEN	850.00
KURITA AMERICA INC.	850.00
GLOBAL EQUIPMENT CO., GLOBAL INDUSTRIAL	843.10
SAN JUANITA SAYAVEDRA	832.00
SALVADOR TREVINO	825.00
SHERWIN WILLIAMS CO INC	818.56
C AND S SAFETY SUPPLY	806.60
VANESSA L GONZALEZ	800.00

Vendor Summary

BMP RACKMOUNT SOLUTIONS LLC	787.00
ALEXANDRIA LEAL	775.00
HEIDI VACCA	774.67
MANCHA SCREEN PRINT & EMBROIDERY, LLC	765.00
UNIPAK CORPORATION	752.00
ANDYMARK INC	729.70
JW PEPPER AND SON INC	721.01
WAL-MART #0395 SE2	705.56
RAISING CANES CHICKEN	702.22
FLOYETTES ORIGINALS	691.95
UIL REGION XV MUSIC	680.00
ANNA D GOMEZ	679.00
JAIME PEREZ	675.00
GUITAR CENTER STORES INC	672.00
TRIPLE-S STEEL HOLDINGS INC	641.60
FLOUR BLUFF ATHLETIC BOOSTER CLUB	635.00
CHORIZO DE SAN MANUEL GUERRA'S BRAND, IN	600.48
JROTC DOG TAGS INC	600.17
SOUTH TEXAS JROTC CONFERENCE LIMITED	600.00
WING STOP	599.96
CARROT TOP INDUSTRIES INC	592.04
MARENTCO INC	588.45
TELLUS EQUIPMENT SOLUTIONS, LLC	587.68
JULIO C PEREZ	575.00
HILTON GARDEN INN	570.56
TEXAS HIGH SCHOOL COACHES	560.00
PABLO (PAUL) VILLAREAL JR.	558.00
PA QUE SEPAN BBQ	558.00
TIP OF TEXAS VOLLEYBALL CHAPTER - TASO	550.00
JULIO CESAR DE LEON	550.00
UNIFORM WAREHOUSE,INC	549.60
VERONICA CEDILLO	525.00
ARTEMIO GARCIA JR	525.00
MUSIC IN MOTION INC	523.90
CRISTINA M SAENZ	522.00
LAUNDRY LOOPS INC	518.00
JORGE RODRIGUEZ	512.50
LYNN LEE INC	512.00
VICTOR DANIEL OCANA	506.70
DOLORES G REYNA	506.70
WATERMILL EXPRESS	500.15
RUBEN R GONZALEZ JR	500.00
ZEARN	500.00
ARTURO FLORES JR	500.00
JOSE MIGUEL SALINAS	500.00

Vendor Summary

ICE CREAM MAN PLACE INC	500.00
ALEJANDRO CANO	500.00
TEXAS DEPARTMENT OF	494.00
SECURITY INTERNATIONAL INC	493.42
EXCLUSIVE DESIGNS LLC	488.00
TOSHIBA FINANCIAL SERVICES	481.89
DAVID J LORENZO JR	477.40
EICHELBAUM WARDELL HANSEN	475.00
CARSON-DELLOSA PUBLISHING LLC	472.32
S AND R IRON LADIES 2	471.08
JSJ RODRIGUEZ INC	445.00
MOM'S PLACE	440.00
HOLLON OIL COMPANY	440.00
INTERNATIONAL APPAREL WAREHOUS	440.00
TMEA REGION XV BAND	430.00
QUALITY TIRES	426.00
COCA-COLA SOUTHWEST BEVERAGES LLC	425.97
PIZZA HUT	424.34
TEXAS ART EDUCATION ASSOCIATION (TAEA)	402.00
RIO GRANDE VALLEY CROSS COUNRTY ASSOCIAT	400.00
TOMAS ENRIQUEZ	400.00
OMAR J. SALINAS	400.00
RIO GRANDE VALLEY GOLF COACHES	400.00
LA JOYA ISD	400.00
COYOTE MARCHING FESTIVAL	400.00
ADRIAN JAVIER ALEJANDRO	400.00
AUSTIN ISD	400.00
AMISTAD FLORAL & CRAFTS LLC	400.00
COMFORT SUITES	374.50
VATAT	370.00
LUNG TRAINERS LLC	363.60
LEONEL MARTINEZ JR.	350.00
BLUE TRITON BRANDS, INC	349.42
SCOTT PLATTETER	349.00
HOME DEPOT CREDIT SERVICES	349.00
ACADEMY	347.97
CICIS PIZZA	342.00
JOSE E GARCIA	337.50
RODCO STEEL DISTRIBU	336.91
PRECISION BUSINESS MACHINES, INC.	326.97
EWELL EDUCATIONAL SERVIC	320.00
TEXAS SCHOOL NURSES ORGANIZATION, INC.	319.34
UPPER VALLEY MAIL SERVICE LLC	318.33
ECONOMY WHEEL ALIGNMENT CO	305.00
FREDDY'S	301.79

PAPPASITOS	300.05
MELANIE RAMIREZ	300.00
DANNYS MEXICAN RESTAURANT	300.00
DANIEL MUNGUIA JR	300.00
ADAN BARRERA III	300.00
MOAKCASEY, LLC	295.00
CHILIS GRILL	275.84
STACEY ARMSTRONG	275.00
JOSE ARTURO VICTORIA	275.00
JESUS GONZALEZ	275.00
SCHOOL NURSE SUPPLY INC	270.76
RICARDO GARZA	270.00
TMEA REGION XV ORCHESTRA	270.00
STRIPES	258.99
PERCEPTUAL DEVELOPMENT CORP	254.54
KARINA MARTINEZ	254.22
JA-EN ENTERPRISES	253.75
SONIA LUNA	252.93
ANABEL GARZA	252.93
VALERIE URESTI ROJAS	250.52
THE WOODLANDS HIGH SCHOOL	250.00
MCALLEN MEMORIAL ATHLETIC	250.00
MARCO A RAMIREZ JR	250.00
ORLANDO G GARCIA	250.00
RODOLFO FLORES	250.00
MANUEL DANTE OLIVER PUENTE	250.00
AMADOR HERNANDEZ	250.00
JOSHUA JIMENEZ	250.00
ARTURO CASANOVA JR	250.00
FRANCISCO CAZARES JR.	250.00
ERIKA JENNETTE DURAN	250.00
LAQUANTA BIVENS HERNANDEZ	249.66
OLIVE GARDEN	244.88
DAIRY QUEEN	244.37
NATIONAL RESTAURANT ASSOCIATION	240.00
BENITO GARZA	239.50
PURVIS INDUSTRIES	235.58
MAIN STREET PIZZERIA	235.50
VELACORP INC	235.00
STATE BOARD OF EDUCATOR CRT	228.00
MALDONADO, LEONARDO	225.00
WAUGH'S NURSERY & FRUIT RANCH, INC.	224.85
TOOLS TO GROW INC	210.00
LIANA LORIS PEREZ	200.64
MICHAEL A. REYES	200.00

Vendor Summary

SCHLOTZSKYS	200.00
GUILLERMO A DE LA GARZA JR	200.00
BAKER LAUNDERAMA INC	199.40
THE VIRTUAL MEET EXPERIENCE LLC	199.00
TRT HOLDINGS INC	196.46
PDP VALLE	195.00
TMEA	195.00
TOSHIBA BUSINESS SOLUTIONS INC	195.00
HEXCO INC	185.50
MARIA GUADALUPE WILSON	175.72
MARIN BY THE BAY LLC	175.00
GERARDO JAVIER ZAMORA	175.00
IRIS IGLESIAS	175.00
QUICK TRIP	174.18
TOP Q, INC	169.38
SPROUTS FARMERS MARKET	167.32
USA 1 DIESEL	158.11
EMBASSY SUITES SAN MARCOS TX	156.97
DICK POND ATHLETICS INC	156.85
EL RINCON DE LOS ANGELES RESTURANT	153.82
THE COLLEGE OF WILLIAM AND MARY	150.00
NUESTRA CLINICA DEL VALLE	150.00
DONNA ISD	150.00
CPHS CROSS COUNTRY AND TRACK AND	150.00
MARIBEL OLVERA	147.47
CHALKS TRUCK PARTS INC	145.00
PDX READING SPECIALIST	141.28
ANTHONY GUERRA	140.00
AFINA PIANO SERVICES	140.00
IN-N-OUT BURGER	136.05
PIZZA PROPERTIES LTD	134.85
FLINN SCIENTIFIC CO INC	131.98
VANESSA S. GARCIA	128.28
UNITED IRRIGATION DISTRICT	128.00
PABLO MATA	126.00
MOISES DIAZ JR	125.56
MR. GATTI'S	125.50
VALERO	120.00
ADRIANA CAMACHO	120.00
EL POLLO LOCO	119.85
VANESSA OJEDA	110.88
CARLOS GABRIEL GARCIA JR	109.44
DOG LOVERS D-PET SALON	109.00
SAMANTHA ROSE VALDEZ	100.00
PREMIER PSYCHOLOGICAL ASSOCIATES	100.00

Vendor Summary

REY E MEDRANO	100.00
TORNIQUETTE L.L.C.	99.90
VALERIA'S BAKERY	99.61
BRENDA ZAMORA	97.28
WW GRAINGER INC	96.66
HOB LOB LIMITED PARTNERSHIP	96.32
MARTINA CARRILLO	95.39
MAXI AIDS INC	88.85
DELGAR FOODS LLC	87.33
HOTEL RENDALE WASHINGTON DC	86.97
VICTOR O A OGUNLANA MD PA	85.00
MURPHY USA	81.23
ADOBE SYSTEMS INCORPORATED	79.99
HEATHER M. CARPENTER	79.95
SUNRISE GROUP HOLDINGS LLC	79.00
LEONARDO ESQUIVEL	78.51
BURGER KING	76.90
LORI C LABOY	76.30
TEXAS COMPTROLLER OF PUBLIC	75.00
EMILY ALVARADO	74.10
SHAILA SILVA	73.76
ABIGAIL HOPE CUELLAR	72.28
MIGUEL A LOPEZ	70.80
THE COLLEGE BOARD	70.00
CARLOS R. GARCIA	69.17
PALOMA PADILLA	66.58
LAKESHORE PARENT, LLC	66.49
IN N OUT BURGER	66.35
LONGHORN STEAKHOUSE	62.46
LOWES #01702	59.96
ADVANCE STORES CO INC	59.90
STAR STOP	57.26
NAYLU VERONICA GUTIERREZ	57.09
7 ELEVEN	57.00
JUAN ROBERTO LOPEZ	56.62
MARIA A LOPEZ	56.54
JAIME RESENDEZ	56.39
AMANDA GONZALEZ	56.24
TACO OLE	56.16
WALGREENS	54.88
GABRIEL ALEJANDRO MOLINA	53.35
RICARDO AND PRISCILLA A MATA	53.04
DOMINOS PIZZA	52.50
MONICA MENDOZA	52.21
JORGE VELA	51.45

Vendor Summary

GOV CONNECTION INC	51.34
ALICIA GONZALEZ	51.00
TEXAS ASSOCIATION FOR	50.00
ALL CHILDREN PEDIATRIC CLINIC	50.00
ASHLEY MARIE BARKER	47.35
EL PATO MEXICAN FOOD	46.57
THE PROPHET CORP	45.90
AUTO ZONE TEXAS	42.90
KATIA MOLINA	42.41
CRISTINA DORIA	41.80
GERARDO SANCHEZ	41.12
JUDY D RODRIGUEZ	40.13
SALVADOR OMAR GARCIA	38.12
MARISELA G SANCHEZ	38.00
POSTNET	37.83
CRYSTAL YESENIA RUIZ	36.94
MARIA I MARTINEZ	34.89
ELDA D FLORES	32.21
JULIE ANNETTE DYNNIK	31.92
1ST CHOICE CONTINUING EDUCATION	27.99
ABEL CHRISTIAN RIOS	27.39
DIAMOND TIJERINA	25.92
R. SERGIO RAMIREZ MD	25.00
PATRICIA L FILOSA	25.00
SHAREEF PEDIATRICS PLLC	25.00
JUAN GOMEZ	25.00
MARICELA C RAMOS	24.08
BELINDA GAYTAN	23.71
ROCHAS RESTAURANT	22.97
JOANNA GUEL	21.66
JENNIFER L. GALINDO	19.99
CINDY BARRERA	19.91
LORA LEE GARCIA	19.68
ELIZABETH G MONTALVO	19.68
ADELITA TRIGO	19.38
ANGELICA I. VILLANUEVA	18.24
JPO ENTERPRISES INC	17.50
MARISSA SAENZ	15.96
JUAN ALBERTO CANTU JR.	15.44
LETICIA CASTRO	14.90
DUNKIN DONUTS	14.73
ANA BELINDA GARZA	14.36
GENEVA HERNANDEZ	14.06
SHARY GARDENS PEDIATRICS	10.00
ARACELI Y CHAMPION	8.66

Mission CISD
Check Register by Vendor
Check Date 9/1/2026 to 9/30/2026
Vendor Summary

ILENIA SILVA	8.28
FIDELA ELSA COVARRUBIAS	8.21
YOUR SWEETS BY KACY	7.65
MARTIN E GONZALEZ	6.99
GRACIELA GARZA	5.17
SONIA ESTRADA	4.56
OMNI FORT WORTH HOTEL	(91.20)
AMERICAN AIRLINES	(8,729.23)
Grand Total	**8,735,117.41**

Mission CISD
Check Register by Vendor, Check Date
Check Date from 9/1/2026 to 9/30/2026

Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
09/02/2026	765911	Printed	123 SCREEN PRINTING	-	263.25	Clothing, Apparel, and Accesso
09/02/2026	765912	Printed	ADVANCE STORES CO INC	-	59.90	Open PO to purchase parts as n
09/02/2026	765913	Printed	ALFREDO PEREZ III	-	11,100.00	O'Grady Elem. Service Call -Ad
09/02/2026	765914	Printed	ALEXANDRIA LEAL	-	275.00	Police Services At Battle of C
09/02/2026	765915	Printed	ALL CHILDREN PEDIATRIC CLINIC	-	50.00	Student Medical Vouchers - OHI
09/02/2026	765916	Printed	APPLE COMPUTER INC	-	4,448.00	Laptops / Chromebooks / Tablet
09/02/2026	765917	Printed	ARTEMIO GARCIA JR	-	275.00	Police Services At Battle of C
09/02/2026	765918	Printed	AUSTIN ISD	-	400.00	Registration Fees - FOR VMHS G
09/02/2026	765919	Printed	AUTO ZONE TEXAS	-	42.90	OPEN PO TO PURCHASE PARTS AS N
09/02/2026	765920	Printed	B AND H FOTO AND ELECTRONICS	-	262.46	Audio, Photo, Video, Equipment
09/02/2026	765921	Printed	BAKER LAUNDERAMA INC	-	199.40	DYRER THERMOSTAT Miscellaneous
09/02/2026	765922	Printed	BROTHERS PRODUCE OF AUSTIN	-	877.30	Fresh Produce -- SUMMER - GALA
09/02/2026	765923	Printed	CAR CARE CENTER	-	30.00	FLEET REPAIR SERVICES
09/02/2026	765924	Printed	CC DISTRIBUTORS INC	-	133.44	MOP WET HEADS 20 OZ.
09/02/2026	765925	Printed	CENTRAL PLUMBING AND	-	10,447.18	viega copper coupling w/stop P
09/02/2026	765926	Printed	CHEM-AQUA INC	-	1,483.00	WATER TREATMENT PROGRAM New Sc
09/02/2026	765927	Printed	COCA-COLA SOUTHWEST BEVERAGES LLC	-	425.97	Assorted Drinks and Bottled Wa
09/02/2026	765928	Printed	CV INDUSTRIAL HARDWARE LLAC	-	4,574.97	ROTARY HAMMER BUYBOARD 756-2
09/02/2026	765929	Printed	DANCE SOPHISTICATES INC	-	15,407.00	Student Uniforms - Extra Curri
09/02/2026	765930	Printed	DEAN DAIRY FLUID, LLC	-	10,213.32	Food Commodity Milk Dairy and
09/02/2026	765931	Printed	DEAN DAIRY FLUID, LLC	-	6,153.77	Food Commodity Milk Dairy and
09/02/2026	765932	Printed	DEAN DAIRY FLUID, LLC	-	5,220.84	Food Commodity Milk Dairy and
09/02/2026	765933	Printed	DEAN DAIRY FLUID, LLC	-	4,499.13	Food Commodity Milk Dairy and
09/02/2026	765934	Printed	DEAN DAIRY FLUID, LLC	-	3,528.84	Food Commodity Milk Dairy and
09/02/2026	765935	Printed	DEAN DAIRY FLUID, LLC	-	1,141.24	Food Commodity Milk Dairy and
09/02/2026	765936	Printed	RGV TERMITE AND PEST CONTROL	-	150.00	one time service for bee servi
09/02/2026	765937	Printed	DOGGETT FREIGHTLINER OF SOUTH	-	31.15	ITEM-23-14395-003 ELBOW-45,PTC
09/02/2026	765938	Printed	DONNA ISD	-	150.00	MHS BOYS CROSS COUNTRY MEET AT
09/02/2026	765939	Printed	INTERNATIONAL APPAREL WAREHOUS	-	440.00	Event Supplies and Decorations
09/02/2026	765940	Printed	FLOUR BLUFF ATHLETIC BOOSTER CLUB	-	400.00	Registration Fees - FOR VMHS G
09/02/2026	765941	Printed	FLOUR BLUFF ATHLETIC BOOSTER CLUB	-	235.00	MHS GIRLS CROSS COUNTRY MEET A
09/02/2026	765942	Printed	FLOWERS BAKERIES SALES OF SOUTH TEXAS, L	-	114.65	Food Commodity: BREAD ITEMS BI
09/02/2026	765943	Printed	RAYMUNDO GARZA JR	-	425.00	Police Services at MHS vs VMHS
09/02/2026	765944	Printed	GOLD STAR FOODS, INC	-	1,556.52	Food Commodity Food Commodity
09/02/2026	765945	Printed	ANNA D GOMEZ	-	355.00	Prepared Meals-Vegetable Tray,
09/02/2026	765946	Printed	LAREDO GONZALEZ AUTO PARTS	-	3,347.64	ITEM-31T-XHD Vehicle Battery -
09/02/2026	765947	Printed	HATCH INC	-	33,544.50	Textbooks - Adopted Ignite Pre
09/02/2026	765949	Printed	IXL LEARNING INC	-	104,345.00	Software License, Maintenance
09/02/2026	765950	Printed	JESUS GONZALEZ	-	275.00	Police Services At Battle of C
09/02/2026	765951	Printed	LA JOYA ISD	-	400.00	Registration Fees - Students
09/02/2026	765952	Printed	LABATT FOOD SERVICE	-	132,666.78	Processed/Prepared Foods Break
09/02/2026	765953	Printed	LABATT FOOD SERVICE	-	4,168.73	Processed/Prepared Foods Break
09/02/2026	765954	Printed	LAKESHORE EQUIPMENT COMPANY	-	47.48	Musical Instruments, Equipment
09/02/2026	765955	Printed	LEAD4WARD LLC	-	4,125.00	ACCOUNTABILITY CONNECT DISTRI
09/02/2026	765956	Printed	ALAN LOWMAN	-	9,600.00	Classroom Supplies RENEWAL 6th
09/02/2026	765957	Printed	LUNG TRAINERS LLC	-	363.60	Musical Instruments, Equipment
09/02/2026	765958	Printed	WILLIAM V MACGILL AND CO	-	307.07	#10230 3/4"X3" LEUKOPLAST STRI
09/02/2026	765959	Printed	MISSION AUTO ELECTRIC INC	-	5,649.92	PARTS AND LABOR TO REPAIR RIDI
09/02/2026	765960	Printed	MASTERYPREP, LLC	-	3,701.40	SIRIUS GRADE 3 MATH STUDENT ED
09/02/2026	765961	Printed	MAXI AIDS INC	-	88.85	Special Education Equipment an
09/02/2026	765962	Printed	JIM MELHART PIANO AND ORGAN	-	13,517.36	Musical Instruments Tuning and
09/02/2026	765963	Printed	MERCEDES ISD	-	400.00	Registration Fees - Students

09/02/2026	765964	Printed	MUSIC IN MOTION INC	-	278.60	Classroom Supplies 4916 1/PR
09/02/2026	765965	Printed	PDX READING SPECIALIST	-	141.28	Classroom Supplies Quote: 185
09/02/2026	765966	Printed	PERFECTION LEARNING CORP	-	1,406.16	T7723 MU WORD EXPLORER D STUDE
09/02/2026	765967	Printed	MERITUM ENERGY HOLDINGS	-	16,671.01	UNLEADED FUEL FOR WHITE AND YE
09/02/2026	765968	Printed	PRO-AIR MECHANICAL LLC	-	12,698.14	TIPS LABOR RATE - TECHNICIAN N
09/02/2026	765969	Printed	MISSION PUBLISHING CO INC	-	4,789.50	Fundraising Merchandise 150 P
09/02/2026	765970	Printed	QUIZIZZ INC	-	6,792.19	Software License, Maintenance
09/02/2026	765971	Printed	ORLANDO LOZANO	-	564.00	ENGRAVED MEDAL BOYS AND GIRLS
09/02/2026	765972	Printed	RIO GRANDE TASO FOOTBALL CHAPTER	-	900.00	FOOTBALL SCRIMMAGES VMHS 8/21/
09/02/2026	765973	Printed	CRISTINA M SAENZ	-	378.00	Registration Fees - Students t
09/02/2026	765974	Printed	SCENARIO LEARNING LLC	-	18,216.00	Software License, Maintenance
09/02/2026	765975	Printed	SCHOOL NURSE SUPPLY INC	-	191.49	#16265 4-PLY NON-WOVEN EXTRA S
09/02/2026	765976	Printed	SHI GOVERNMENT SOLUTIONS INC	-	614.00	Software License, Maintenance
09/02/2026	765977	Printed	SMARTCOM TELEPHONE	-	16,138.19	ATE Telecom System Service and
09/02/2026	765978	Printed	SYSCO FOOD SERVICES	-	9,995.90	Food Preparation - Other Non-F
09/02/2026	765979	Printed	JSJ RODRIGUEZ INC	-	445.00	QTY OF 30 - CATEGORY 6E DROP -
09/02/2026	765980	Printed	TELLUS EQUIPMENT SOLUTIONS, LLC	-	479.32	50 15W40 2.5G
09/02/2026	765981	Printed	TEXAS DEPARTMENT OF	-	82.00	Employment Background Check Fe
09/02/2026	765982	Printed	TIP OF TEXAS VOLLEYBALL CHAPTER - TASO	-	550.00	VOLLEYBALL SCRIMMAGES 8/7 & 8/
09/02/2026	765983	Printed	TMEA REGION XV BAND	-	120.00	Registration Fees - Students
09/02/2026	765984	Printed	TEXAS MUSIC EDUCATORS ASSOCIATION	-	620.00	Registration Fees - Students t
09/02/2026	765985	Printed	TOSHIBA FINANCIAL SERVICES	-	321.26	Copier - Lease 07/26-6/27 S-7
09/02/2026	765986	Printed	ULINE SHIPPING SUPPLY	-	2,589.10	Furniture Quote: PRB2457159
09/02/2026	765987	Printed	UNIFIRST HOLDINGS LP INC.	-	610.04	Staff Uniforms - Lease / Renta
09/02/2026	765988	Printed	UNIFORM WAREHOUSE,INC	-	549.60	Safety Equipment and Supplies
09/02/2026	765989	Printed	VERONICA CEDILLO	-	275.00	Police Services At Battle of C
09/02/2026	765990	Printed	WELLS FARGO FINANCIAL LEASING, INC	-	50,427.51	Copier - Lease RICOH MARCH- JU
09/02/2026	765991	Printed	WELLS FARGO FINANCIAL LEASING, INC	-	146.48	Copier - Lease RICOH MARCH- JU
09/02/2026	765992	Printed	ZEARN	-	500.00	Educational Staff Development
09/03/2026	765993	Printed	WELLS FARGO FINANCIAL LEASING, INC	-	18,522.93	Copier - Lease RICOH OCT-JUN M
09/03/2026	766017	Printed	LAKESHORE EQUIPMENT COMPANY	-	5,836.48	Classroom and Instructional Su
09/09/2026	766139	Printed	1ST FP MCALLEN LLC	-	1,851.00	PARTS AND LABOR FOR SALINAS EL
09/09/2026	766140	Printed	AIM MEDIA TEXAS OPERATING, LLC	-	882.50	Public Notices & Advertising F
09/09/2026	766141	Printed	APPLE COMPUTER INC	-	158.00	96W USB C Power adapter Contr
09/09/2026	766142	Printed	BUSTER LIND PRODUCE INC	-	8,432.68	Food Commodity FRESH PRODUCE F
09/09/2026	766143	Printed	CAR CARE CENTER	-	3,190.00	FLEET REPAIR SERVICES
09/09/2026	766144	Printed	CARR, RIGGS & INGRAM, LLC	-	7,200.00	Financial Audit Services INV#
09/09/2026	766145	Printed	CC DISTRIBUTORS INC	-	455.04	MOP WET HEADS 20 OZ.
09/09/2026	766146	Printed	CENGAGE LEARNING INC	-	22,755.00	K12 SAM SITE LICENSE FOR MICRO
09/09/2026	766147	Printed	THE COLLEGE BOARD	-	70.00	Testing Fees - College Entranc
09/09/2026	766148	Printed	CV INDUSTRIAL HARDWARE LLAC	-	17,045.88	MILLER SYNCROWAVE 212 AC/DC WA
09/09/2026	766149	Printed	DAKTRONICS INC	-	1,485.00	0A-1196-0215 ALL SPORT 5010R6
09/09/2026	766150	Printed	DEAN DAIRY FLUID, LLC	-	8,678.06	Food Commodity Milk Dairy and
09/09/2026	766151	Printed	DEAN DAIRY FLUID, LLC	-	5,260.28	Food Commodity Milk Dairy and
09/09/2026	766152	Printed	DEAN DAIRY FLUID, LLC	-	1,608.87	Food Commodity Milk Dairy and
09/09/2026	766153	Printed	DIESEL FLEET CARE LLC	-	2,598.58	Open PO for RT401 T159 DIAGNOS
09/09/2026	766154	Printed	FMX	-	17,007.16	MAINTENANCE SYSTEM YEARLY RENE
09/09/2026	766155	Printed	RAYMUNDO GARZA JR	-	150.00	Police Services at KWJH vs Ed
09/09/2026	766156	Printed	GLOBAL EQUIPMENT CO., GLOBAL INDUSTRIAL	-	843.10	Custodial Equipment Global Ind
09/09/2026	766157	Printed	LAREDO GONZALEZ AUTO PARTS	-	585.41	Bus/Vehicle Parts & Supplies D
09/09/2026	766158	Printed	IXL LEARNING INC	-	15,262.50	Software License, Maintenance
09/09/2026	766159	Printed	JPO ENTERPRISES INC	-	17.50	Item: TIER 1 Fleet Management
09/09/2026	766160	Printed	KURITA AMERICA INC.	-	850.00	CL0073-55 HYDROCHLORIC ACID 2
09/09/2026	766161	Printed	LABATT FOOD SERVICE	-	156,665.95	Processed/Prepared Foods Break

09/09/2026	766162	Printed	LABATT FOOD SERVICE	-	9,367.54	Processed/Prepared Foods Break
09/09/2026	766163	Printed	LATINO MEDIA NETWORK, LLC	-	900.00	KGBT-FM 2-Hour Live Remote Act
09/09/2026	766164	Printed	VELACORP INC	-	235.00	Nursing/Medical Services OXYGE
09/09/2026	766165	Printed	LEXIA VOYAGER SOPRIS INC	-	885.00	Software License, Maintenance
09/09/2026	766166	Printed	WILLIAM V MACGILL AND CO	-	455.38	#7202 3/4"X3" FLEXIBLE FABRIC
09/09/2026	766167	Printed	MCALLEN MEMORIAL ATHLETIC	-	250.00	MHS FRESHMAN VOLLEYBALL TOURNA
09/09/2026	766168	Printed	MCALLEN PUBLIC UTILITIES	-	626.80	Utilities - Water / Sewer / Wa
09/09/2026	766169	Printed	MIRACLE MEDICAL EQUIPMENT AND	-	1,276.00	Administrative Consultation Se
09/09/2026	766170	Printed	SWANK MOTION PICTURES INC	-	20,232.00	Software License, Maintenance
09/09/2026	766171	Printed	NATIONAL HEALTH CAREER ASSOC	-	10,458.00	MA ESSENTIALS PLUS BUNDLE CCMA
09/09/2026	766172	Printed	NCS PEARSON INC	-	4,465.40	Testing and Assessment Kits /
09/09/2026	766173	Printed	NICHO PRODUCE CO INC	-	2,471.95	Food Commodity FRESH PRODUCE F
09/09/2026	766174	Printed	NUESTRA CLINICA DEL VALLE	-	100.00	Professional Services - Studen
09/09/2026	766175	Printed	O'HANLON, DEMERATH & CASTILLO, PC	-	30,818.00	Legal Counsel- FY 2026-2027 TO
09/09/2026	766176	Printed	OFFICE DEPOT	-	3,204.39	ITEM: Flash Furniture Flash F
09/09/2026	766177	Printed	SPECIALNEEDSWARE, INC	-	4,050.00	Instructional Technology - Sof
09/09/2026	766178	Printed	PANORAMA EDUCATION	-	3,575.00	Instructional Technology - Sof
09/09/2026	766179	Printed	MERITUM ENERGY HOLDINGS	-	19,697.99	UNLEADED FUEL FOR WHITE AND YE
09/09/2026	766180	Printed	MISSION PUBLISHING CO INC	-	615.00	Public Notices & Advertising F
09/09/2026	766181	Printed	PYRAMID PAPER COMPANY	-	1,188.00	CAN AEROSOL ALL PURPOSE FOAM C
09/09/2026	766182	Printed	QUALITY TIRES	-	221.00	Open PO for Repair, Mount and
09/09/2026	766183	Printed	RIVERA EDUCATIONAL CONSULTING LLC	-	5,400.00	Professional Development - Cur
09/09/2026	766184	Printed	SCRIPPS NATIONAL SPELLING BEE	-	206.50	1064 Participation Fee - Other
09/09/2026	766185	Printed	CITY OF MISSION	-	19,000.00	2026-2027 8/1/2026-5/31/2027 G
09/09/2026	766186	Printed	SHARYLAND WATER SUPPLY CORP	-	18,500.27	Utilities - Water / Sewer / Wa
09/09/2026	766187	Printed	SHI GOVERNMENT SOLUTIONS INC	-	112.04	Office Professional Plus 2024
09/09/2026	766188	Printed	SHOWTIME INTERNATIONAL	-	3,220.00	Registration Students SHOWTIME
09/09/2026	766189	Printed	SOUTH TEXAS JROTC CONFERENCE LIMITED	-	300.00	Membership Fees - Students 20
09/09/2026	766190	Printed	TEXAS ASSOCIATION FOR	-	50.00	Membership Fees - 2026-2027 TA
09/09/2026	766191	Printed	TEXAS ASSOC OF SCHOOL BOARDS	-	6,100.00	ENVIRONMENTAL ANNUAL SUBSCRIPT
09/09/2026	766192	Printed	TEXAS EDUCATION THEATRE	-	2,155.00	Registration Fees - Students 4
09/09/2026	766193	Printed	TASBO	-	155.00	Membership Fees - Staff Tasbo
09/09/2026	766194	Printed	TMEA REGION XV ORCHESTRA	-	180.00	Registration Fees - Students
09/09/2026	766195	Printed	TMEA REGION XV BAND	-	20.00	Registration Fees - Students T
09/09/2026	766196	Printed	TOMAS ENRIQUEZ	-	400.00	PARTS AND LABOR FOR BUCKET TRU
09/09/2026	766197	Printed	TRIPLE-S STEEL HOLDINGS INC	-	641.60	CTE - Welding Equipment and Su
09/09/2026	766198	Printed	UNIVERSAL CHEERLEADERS ASSOC	-	13,937.00	08/02/2026-08/05/2026 UCA CHEE
09/09/2026	766199	Printed	UNIFIRST HOLDINGS LP INC.	-	621.32	July 2026 Uniforms Lease/Renta
09/09/2026	766200	Printed	UPPER VALLEY MAIL SERVICE LLC	-	318.33	MAIL SERVICES 2026-2027 PREPA
09/09/2026	766201	Printed	VALLEY GROCERS LLC	-	3,422.50	Disposable Supplies - REGION O
09/09/2026	766202	Printed	WATERMILL EXPRESS	-	500.15	WATER TOKENS FOR MAINTENANCE S
09/09/2026	766203	Printed	WINSUPPLY OF MCALLEN TX CO	-	3,552.00	Plumbing Supplies 3/4" WALL F
09/09/2026	766204	Printed	ZITRO ELECTRIC LLC	-	5,055.00	PARTS AND LABOR TO REPAIR BU L
09/11/2026	766277	Printed	CENTRAL AIR & HEATING SERVICE, LLC.	-	216,719.90	General Construction - Indoor
09/11/2026	766278	Printed	AMADOR HERNANDEZ	-	250.00	Student Scholarships- Alejandr
09/11/2026	766279	Printed	NICHOLAS GABRIEL OCHOA	-	1,000.00	Student Scholarships- Alejandr
09/16/2026	766433	Printed	123 SCREEN PRINTING	-	214.00	Clothing, Apparel, and Accesso
09/16/2026	766434	Printed	STACEY ARMSTRONG	-	275.00	RESOURCES FOR UIL COMPUTER SCI
09/16/2026	766435	Printed	AFINA PIANO SERVICES	-	140.00	Miscellaneous Maintenance and
09/16/2026	766436	Printed	ALFREDO PEREZ III	-	4,050.00	Mims Elem TIPS 260504 Service
09/16/2026	766437	Printed	ALEXANDRIA LEAL	-	250.00	Police Services at MHS vs Econ
09/16/2026	766438	Printed	ALL VALLEY SCREENPRINTING	-	1,547.90	BAW DF PERFORMANCE S/S T SHIRT
09/16/2026	766439	Printed	ALL VALLEY VICTORY SPORTS APPAREL, INC.	-	2,722.00	Student Uniforms - Purchase Te
09/16/2026	766440	Printed	YVONNE DE ANDA	-	945.00	Day Care Services August

09/16/2026	766441	Printed	ARTEMIO GARCIA JR	-	250.00	Police Services at MHS vs Econ
09/16/2026	766442	Printed	BIBLIU CAMPUS INC	-	8,572.60	Instructional Materials - Dual
09/16/2026	766443	Printed	CAMERON REED	-	1,200.00	Music and Theater Contracted S
09/16/2026	766444	Printed	CARROT TOP INDUSTRIES INC	-	592.04	Office Equipment & Accessories
09/16/2026	766445	Printed	CENTRAL PLUMBING AND	-	4,760.52	WIRE MOLD IVORY SHALLOW ONE GA
09/16/2026	766446	Printed	CPHS CROSS COUNTRY AND TRACK AND	-	150.00	MHS VARSITY BOYS CROSS COUNTRY
09/16/2026	766447	Printed	CV INDUSTRIAL HARDWARE LLAC	-	2,790.34	1-8X5 HEX CAP SCREW FR 8 YEL/Z
09/16/2026	766448	Printed	DEAN DAIRY FLUID, LLC	-	9,559.52	Food Commodity Milk Dairy and
09/16/2026	766449	Printed	DEAN DAIRY FLUID, LLC	-	6,618.57	Food Commodity Milk Dairy and
09/16/2026	766450	Printed	DEAN DAIRY FLUID, LLC	-	5,268.22	Food Commodity Milk Dairy and
09/16/2026	766451	Printed	DEAN DAIRY FLUID, LLC	-	4,300.42	Food Commodity Milk Dairy and
09/16/2026	766452	Printed	DEAN DAIRY FLUID, LLC	-	3,372.59	Food Commodity Milk Dairy and
09/16/2026	766453	Printed	DEAN DAIRY FLUID, LLC	-	1,574.71	Food Commodity Milk Dairy and
09/16/2026	766454	Printed	DICK POND ATHLETICS INC	-	156.85	ZOOM RIVAL XC 6 Cross Country
09/16/2026	766455	Printed	DIESEL FLEET CARE LLC	-	1,392.89	Open PO for RT52/T167 DIAGNOSE
09/16/2026	766456	Printed	DOGGETT FREIGHTLINER OF SOUTH	-	3,320.00	R134A FREON 30 lb CYLINDER Bus
09/16/2026	766457	Printed	DOLORES G REYNA	-	506.70	Registration Fees Non-Employee
09/16/2026	766458	Printed	ENGAGE! LEARNING LLC	-	262,500.00	Educational Staff Development
09/16/2026	766459	Printed	VERONICA DE ANDA	-	3,000.00	Cavazos Elem. Install Back two
09/16/2026	766460	Printed	FASCLAMPITT MCALLEN	-	3,067.50	2-Part NCR, 8.5" x 11", Item #
09/16/2026	766461	Printed	FLOWERS BAKERIES SALES OF SOUTH TEXAS, L	-	4,044.48	Food Commodity: BREAD ITEMS BI
09/16/2026	766462	Printed	FLOWERS BAKERIES SALES OF SOUTH TEXAS, L	-	1,364.42	Food Commodity: BREAD ITEMS BI
09/16/2026	766463	Printed	FLOWERS BAKERIES SALES OF SOUTH TEXAS, L	-	16.73	Food Commodity: BREAD ITEMS BI
09/16/2026	766464	Printed	RAYMUNDO GARZA JR	-	1,037.50	Police Services at KWJH vs ED
09/16/2026	766465	Printed	GERARDO JAVIER ZAMORA	-	175.00	Registration Fees Non-Employee
09/16/2026	766466	Printed	ANNA D GOMEZ	-	239.00	(6) cake jars - Flock of the M
09/16/2026	766467	Printed	NATIVIDAD GUERRERO	-	1,650.00	Testing and Assessment Kits /
09/16/2026	766468	Printed	HEIDI VACCA	-	774.67	Musical Instruments, Equipment
09/16/2026	766469	Printed	HEXCO INC	-	185.50	CURRENT ISSUES & EVENTS NOTES
09/16/2026	766470	Printed	HOLLON OIL COMPANY	-	440.00	OPEN PO FOR BLUE DEF DIESEL EX
09/16/2026	766471	Printed	IRIS IGLESIAS	-	175.00	Registration Fees Non-Employee
09/16/2026	766472	Printed	JOSE PEDROZA	-	9,288.00	ADDITIONAL PARTS AND LABOR FOR
09/16/2026	766473	Printed	NOTABLE INCORPORATED	-	4,162.50	Instructional Technology-Softw
09/16/2026	766474	Printed	LABATT FOOD SERVICE	-	176,071.50	Processed/Prepared Foods Break
09/16/2026	766475	Printed	LABATT FOOD SERVICE	-	10,575.57	Processed/Prepared Foods Break
09/16/2026	766476	Printed	LAUNDRY LOOPS INC	-	518.00	BLACK LAUDNRY LOOPS Athletic E
09/16/2026	766477	Printed	JANIE FLORES	-	150.00	WDS Flower Basket For Adekuba
09/16/2026	766478	Printed	WILLIAM V MACGILL AND CO	-	311.54	#9600 2"X4" FLEXIBLE BANDAGES
09/16/2026	766479	Printed	MATH GPS LLC	-	1,133.33	Classroom Supplies Grade 3 Ma
09/16/2026	766480	Printed	MCISD PETTY CASH	-	184.20	PETTY CASH REPLENISHMENT
09/16/2026	766481	Printed	MCISD PETTY CASH	-	450.00	General Merchandise Petty cas
09/16/2026	766482	Printed	JIM MELHART PIANO AND ORGAN	-	1,400.00	Musical Instruments Tuning and
09/16/2026	766483	Printed	MERCEDES ISD	-	300.00	MHS GIRLS CROSS COUNTRY MEET A
09/16/2026	766484	Printed	MISSION QUICK LUBE, INC	-	2,270.98	LT215/85R16 INCLUDING MOUNT A
09/16/2026	766485	Printed	MOAKCASEY, LLC	-	295.00	Meals - Staff Diane Whitinger
09/16/2026	766486	Printed	MUSIC IN MOTION INC	-	245.30	Music Arrangements & Sheet Mus
09/16/2026	766487	Printed	NCS PEARSON INC	-	2,140.00	(CERTPREP) ESB PRACTICE TESTS,
09/16/2026	766488	Printed	OFFICE DEPOT	-	1,422.15	Science Laboratory Equipment a
09/16/2026	766489	Printed	POWERSCHOOL GROUP LLC	-	33,233.34	RENEWAL REF PO #2600222 SW-U
09/16/2026	766490	Printed	PRO-AIR MECHANICAL LLC	-	24,305.96	Mission Junior High Warren Bui
09/16/2026	766491	Printed	MISSION PUBLISHING CO INC	-	300.00	Football player of the week fo
09/16/2026	766492	Printed	PROGRESSIVE COMMERCIAL AQUATICS LLC	-	17,148.60	Two (2) pallets of Accu-Tab Ca
09/16/2026	766493	Printed	PURVIS INDUSTRIES	-	235.58	P2B-SC-103 123809DOD TIPS 2306
09/16/2026	766494	Printed	REY E MEDRANO	-	100.00	Police Services at KWJH vs ED

09/16/2026	766495	Printed	RICHEY & SON INC	-	1,489.00	ESSX LAUNCH POLE VAULT POLE 10
09/16/2026	766496	Printed	RIO ELEVATOR COMPANY, INC.	-	1,264.00	MONTHLY ELEVATOR SERVICE JULY
09/16/2026	766497	Printed	RIO PAPER AND SUPPLY LLC	-	1,363.00	Custodial Equipment Motor Vac
09/16/2026	766498	Printed	RUBEN R GONZALEZ JR	-	250.00	Police Services at MHS vs Econ
09/16/2026	766499	Printed	SAMANTHA ROSE VALDEZ	-	100.00	Police Services at KWJH vs ED
09/16/2026	766500	Printed	SAN JUANITA SAYAVEDRA	-	832.00	Cheerleader Choreography Train
09/16/2026	766501	Printed	SCHOOL NURSE SUPPLY INC	-	79.27	#63162 ANIMAL FRAME OCCLUDING
09/16/2026	766502	Printed	SCRIPPS NATIONAL SPELLING BEE	-	206.50	Participation Fee - UIL Spell
09/16/2026	766503	Printed	SHI GOVERNMENT SOLUTIONS INC	-	2,578.80	Software License, Maintenance
09/16/2026	766504	Printed	SMARTPASS INC	-	5,613.83	Software License, Maintenance
09/16/2026	766505	Printed	SOUTH TEXAS JROTC CONFERENCE LIMITED	-	300.00	STX JROTC CONFERENCE FEE SY 20
09/16/2026	766506	Printed	SPORTS WAREHOUSE INC.	-	2,251.44	NIKE VOMERO 18 MEN SHOE Cross
09/16/2026	766507	Printed	SUBJECT TECHNOLOGIES INC	-	72,000.00	Software License, Maintenance
09/16/2026	766508	Printed	TEACHER CREATED MATERIALS	-	1,151.20	180 DAYS CURSIVE BEGINNING BU
09/16/2026	766509	Printed	TEXAS COMPTROLLER OF PUBLIC	-	75.00	Membership Fees - Staff CTCD R
09/16/2026	766510	Printed	TEXAS COUNSELING ASSOCIATION	-	800.00	MEMBERSHIP FEE FOR MHS COUNSEL
09/16/2026	766511	Printed	TEXAS MUSIC EDUCATORS ASSOCIATION	-	560.00	Registration Fees - Students
09/16/2026	766512	Printed	TMEA REGION XV BAND	-	130.00	Registration Fees - Students T
09/16/2026	766513	Printed	UIL REGION XV MUSIC	-	420.00	Registration Fees - Students U
09/16/2026	766514	Printed	UIL REGION XV MUSIC	-	260.00	Registration Fees - Students U
09/16/2026	766515	Printed	ULTIMATE DRILL BOOK INC	-	1,320.00	Software License, Maintenance
09/16/2026	766516	Printed	UNIFIRST HOLDINGS LP INC.	-	326.65	Staff Uniforms - Lease / Renta
09/16/2026	766517	Printed	VICTOR DANIEL OCANA	-	506.70	Registration Fees Non-Employee
09/16/2026	766518	Printed	WAUGH'S NURSERY & FRUIT RANCH, INC.	-	224.85	Grounds & Landscaping Supplies
09/18/2026	766590	Printed	TEXAS MUSIC EDUCATORS ASSOCIATION	-	275.00	Registration Fees - Students T
09/18/2026	766591	Printed	TMEA REGION XV ORCHESTRA	-	30.00	Registration Fees - Students K
09/23/2026	766763	Printed	ALFREDO PEREZ III	-	6,900.00	MHS Neuhaus Gym TIPS 260504 -S
09/23/2026	766764	Printed	B AND H FOTO AND ELECTRONICS	-	722.75	ANKER POWER BANK 165 W/REG QU
09/23/2026	766765	Printed	BUSTER LIND PRODUCE INC	-	1,110.00	Food Commodity FRESH PRODUCE F
09/23/2026	766766	Printed	CAR CARE CENTER	-	75.00	FLEET Repair Services
09/23/2026	766767	Printed	CC DISTRIBUTORS INC	-	13,540.80	LINERS 55 GALLON 100/CS
09/23/2026	766768	Printed	CHEERLEADING COMPANY INC	-	4,425.59	Fundraising Merchandise- CHEER
09/23/2026	766769	Printed	DEAN DAIRY FLUID, LLC	-	10,496.98	Food Commodity Milk Dairy and
09/23/2026	766770	Printed	DEAN DAIRY FLUID, LLC	-	6,469.80	Food Commodity Milk Dairy and
09/23/2026	766771	Printed	DEAN DAIRY FLUID, LLC	-	5,424.93	Food Commodity Milk Dairy and
09/23/2026	766772	Printed	DEAN DAIRY FLUID, LLC	-	4,678.49	Food Commodity Milk Dairy and
09/23/2026	766773	Printed	DEAN DAIRY FLUID, LLC	-	3,639.78	Food Commodity Milk Dairy and
09/23/2026	766774	Printed	DEAN DAIRY FLUID, LLC	-	2,365.88	Food Commodity Milk Dairy and
09/23/2026	766775	Printed	DEAN DAIRY FLUID, LLC	-	88.14	Food Commodity Milk Dairy and
09/23/2026	766776	Printed	RGV TERMITE AND PEST CONTROL	-	1,080.00	PEST CONTROL SERVICES FOR CAMP
09/23/2026	766777	Printed	ENTERPRISE HOLDINGS INC	-	592.36	Vehicle Rental- FOR VMHS GIRLS
09/23/2026	766778	Printed	ECONOMY WHEEL ALIGNMENT CO	-	305.00	PEN PO FOR WHEEL ALIGNMENT FOR
09/23/2026	766779	Printed	ESCAMILLA TOUR BUSES LLC	-	1,550.00	Charter Bus Rental- FOR VMHS G
09/23/2026	766780	Printed	EXCLUSIVE DESIGNS LLC	-	488.00	MHS LITTLE EAGLE FOOTBALL RUN
09/23/2026	766781	Printed	FASCLAMPITT MCALLEN	-	1,100.00	8600558 39 x 164 banner gloss
09/23/2026	766782	Printed	HUNTINGTON SKY PRODUCTION, LTD	-	1,170.63	Signage and Banners-Signage fo
09/23/2026	766783	Printed	FLEXIBLE BENEFIT SERVICES LLC	-	2,480.40	Insurance - Group Health Admin
09/23/2026	766784	Printed	FLOWERS BAKERIES SALES OF SOUTH TEXAS, L	-	2,495.84	Food Commodity: BREAD ITEMS BI
09/23/2026	766785	Printed	FLOWERS BAKERIES SALES OF SOUTH TEXAS, L	-	854.42	Food Commodity: BREAD ITEMS BI
09/23/2026	766786	Printed	FORDE-FERRIER, LLC	-	5,355.00	ULTIMATE MATH FFMU64
09/23/2026	766787	Printed	RAYMUNDO GARZA JR	-	800.00	Police Services at MHS vs Pion
09/23/2026	766788	Printed	MELANIE RAMIREZ	-	300.00	Event Services Student Perfect
09/23/2026	766789	Printed	PERCEPTUAL DEVELOPMENT CORP	-	254.54	Special Education Classroom Su
09/23/2026	766790	Printed	JOSE PEDROZA	-	1,130.33	Axel Bus/Vehicle Repair Servic

09/23/2026	766791	Printed	L & J EVOLUTIONS, INC	-	8,450.00	Speech Therapy Services Direc
09/23/2026	766792	Printed	LABATT FOOD SERVICE	-	174,562.44	Processed/Prepared Foods Break
09/23/2026	766793	Printed	LABATT FOOD SERVICE	-	37,982.08	Processed/Prepared Foods Break
09/23/2026	766794	Printed	LEXIA VOYAGER SOPRIS INC	-	6,283.20	Classroom Supplies Quote: I
09/23/2026	766795	Printed	JANIE FLORES	-	1,022.50	ROUND WREATH IN RED, WHITE AND
09/23/2026	766796	Printed	WILLIAM V MACGILL AND CO	-	1,419.21	#1464 HYDROCORTISONE 1 OZ 1%
09/23/2026	766797	Printed	MAKE MUSIC INC	-	1,159.17	Software License, Maintenance
09/23/2026	766798	Printed	MALDONADO, LEONARDO	-	225.00	Police Services at MHS vs Wesl
09/23/2026	766799	Printed	MANCHA SCREEN PRINT & EMBROIDERY, LLC	-	765.00	Fundraising Merchandise 100 CH
09/23/2026	766800	Printed	MCALLEN ISD	-	167,000.00	Student Tuition Tuition fees
09/23/2026	766801	Printed	DANIEL MUNGUIA JR	-	300.00	Police Services at VMHS vs Los
09/23/2026	766802	Printed	NETSYNC NETWORK SOLUTIONS	-	226.95	NETSYNCCLOUD AWS Services CS-
09/23/2026	766803	Printed	NICHO PRODUCE CO INC	-	2,559.30	Food Commodity FRESH PRODUCE F
09/23/2026	766804	Printed	NUESTRA CLINICA DEL VALLE	-	50.00	Professional Services - Studen
09/23/2026	766805	Printed	OFFICE DEPOT	-	119.00	ITEM: DYMO(R) LabelWriter 550
09/23/2026	766806	Printed	BLUE TRITON BRANDS, INC	-	349.42	OPEN PO FOR WATER 5 GALLON CON
09/23/2026	766807	Printed	MERITUM ENERGY HOLDINGS	-	54,945.03	UNLEADED FUEL FOR WHITE AND YE
09/23/2026	766808	Printed	PREMIER PSYCHOLOGICAL ASSOCIATES	-	100.00	Student Medical Vouchers - OHI
09/23/2026	766809	Printed	PRO-AIR MECHANICAL LLC	-	3,731.00	Leal Elementary School Emergen
09/23/2026	766810	Printed	MISSION PUBLISHING CO INC	-	615.00	Public Notices & Advertising F
09/23/2026	766811	Printed	QUALITY TIRES	-	175.00	Open PO for Repair, Mount and
09/23/2026	766812	Printed	ORLANDO LOZANO	-	445.50	Awards 5 X 7 PLAQUES TO BE GIV
09/23/2026	766813	Printed	RIO GRANDE VALLEY COMMUNICATIONS GROUP	-	15,096.00	Software License, Maintenance
09/23/2026	766814	Printed	RIVERA EDUCATIONAL CONSULTING LLC	-	4,500.00	Miscellaneous Contracted Servi
09/23/2026	766815	Printed	RODOLFO FLORES	-	250.00	Police Services MHS vs Nikki R
09/23/2026	766816	Printed	JORGE RODRIGUEZ	-	375.00	Firefighter Services at MHS vs
09/23/2026	766817	Printed	SCHAEFFER MANUFACTURING COMPANY	-	2,394.96	ITEM-0137SUM-004 (4X1 GALLON C
09/23/2026	766818	Printed	SCHOOLHOUSE OUTFITTER LLC	-	1,630.28	VINYL COVERED TACKBOARD W/ALUM
09/23/2026	766819	Printed	R. SERGIO RAMIREZ MD	-	25.00	Student Medical Vouchers OHI
09/23/2026	766820	Printed	SHARY GARDENS PEDIATRICS	-	10.00	Student Medical Vouchers - O
09/23/2026	766821	Printed	SHI GOVERNMENT SOLUTIONS INC	-	675.40	Software License, Maintenance
09/23/2026	766822	Printed	SYSCO FOOD SERVICES	-	7,142.90	Food Preparation - Other Non-F
09/23/2026	766823	Printed	MARENTCO INC	-	588.45	19" Scissor lift Equipment Ren
09/23/2026	766824	Printed	TEXAS DEPARTMENT OF	-	332.00	Employment Background Check Fe
09/23/2026	766825	Printed	TEPSA	-	399.00	Membership Fees - Staff 2026
09/23/2026	766826	Printed	TEXAS GAS SERVICE	-	3,343.16	Utilities - Natural Gas / Prop
09/23/2026	766827	Printed	TSPRA	-	1,560.00	2026-2027 TSPRA Institutional
09/23/2026	766828	Printed	THE WOODLANDS HIGH SCHOOL	-	250.00	MHS BOYS VARSITY CROSS COUNTRY
09/23/2026	766829	Printed	TEXAS MUSIC EDUCATORS ASSOCIATION	-	365.00	Registration Fees - Students H
09/23/2026	766830	Printed	TMEA REGION XV ORCHESTRA	-	60.00	Registration Fees - Students V
09/23/2026	766831	Printed	TOOLS TO GROW INC	-	210.00	Software License, Maintenance
09/23/2026	766832	Printed	TOSHIBA FINANCIAL SERVICES	-	160.63	Copier - Lease 07/26-6/27 S-7
09/23/2026	766833	Printed	UNIFIRST HOLDINGS LP INC.	-	642.91	Staff Uniforms - Lease / Renta
09/23/2026	766834	Printed	UNIPAK CORPORATION	-	752.00	LINERS 10 GALLON 1000/CS
09/23/2026	766835	Printed	VALLEY ICE CREAM LLC	-	952.00	Fundraising Merchandise-Mangon
09/23/2026	766836	Printed	SHAREEF PEDIATRICS PLLC	-	25.00	Student Medical Vouchers - OHI
09/23/2026	766837	Printed	VERONICA CEDILLO	-	250.00	Police Services MHS vs Nikki R
09/23/2026	766838	Printed	THE VIRTUAL MEET EXPERIENCE LLC	-	199.00	Participation Fee - UIL ENTRY
09/23/2026	766839	Printed	SUNRISE GROUP HOLDINGS LLC	-	79.00	Meals - LUNCH FOR RCJH BASEBAL
09/30/2026	767058	Printed	123 SCREEN PRINTING	-	2,179.50	Clothing, Apparel, and Accesso
09/30/2026	767059	Printed	956 TOWING & RECOVERY LLC	-	1,475.00	OPEN PO FOR TOWING YELLOW AND
09/30/2026	767060	Printed	ADRIANA CAMACHO	-	120.00	Event Supplies and Decorations
09/30/2026	767061	Printed	ALEXANDRIA LEAL	-	250.00	Police Services at VMHS vs Lar
09/30/2026	767062	Printed	APPLE COMPUTER INC	-	17,587.50	MXK63AM/A Apple Magic Mouse Bl

09/30/2026	767063	Printed	ARBITER SPORTS LLC	-	7,905.00	300-(YEAR 1) ARBITER PAY Judgi
09/30/2026	767064	Printed	B AND H FOTO AND ELECTRONICS	-	2,289.27	AMPS ATLAS AMP 60W/70V/100V SI
09/30/2026	767065	Printed	BUSTER LIND PRODUCE INC	-	2,282.01	Food Commodity FRESH PRODUCE F
09/30/2026	767066	Printed	C AND S SAFETY SUPPLY	-	806.60	FIRST AID & SAFETY SUPPLIES FO
09/30/2026	767067	Printed	CARSON-DELLOSA PUBLISHING LLC	-	472.32	EM6517 DAILY LANGUAGE REVIEW G
09/30/2026	767068	Printed	CENTRAL PLUMBING AND	-	21,754.12	120 GALLON 480 VOLT 9 ELEMENTS
09/30/2026	767069	Printed	CLASSLINK, INC	-	44,518.95	RENEWAL REF PO# 2601118 Class
09/30/2026	767070	Printed	DEAN DAIRY FLUID, LLC	-	10,982.20	Food Commodity Milk Dairy and
09/30/2026	767071	Printed	DEAN DAIRY FLUID, LLC	-	7,395.13	Food Commodity Milk Dairy and
09/30/2026	767072	Printed	DEAN DAIRY FLUID, LLC	-	6,146.16	Food Commodity Milk Dairy and
09/30/2026	767073	Printed	DEAN DAIRY FLUID, LLC	-	5,503.81	Food Commodity Milk Dairy and
09/30/2026	767074	Printed	DEAN DAIRY FLUID, LLC	-	4,979.65	Food Commodity Milk Dairy and
09/30/2026	767075	Printed	DEAN DAIRY FLUID, LLC	-	4,494.85	Food Commodity Milk Dairy and
09/30/2026	767076	Printed	DEAN DAIRY FLUID, LLC	-	3,876.86	Food Commodity Milk Dairy and
09/30/2026	767077	Printed	DEAN DAIRY FLUID, LLC	-	2,854.56	Food Commodity Milk Dairy and
09/30/2026	767078	Printed	DEAN DAIRY FLUID, LLC	-	1,214.95	Food Commodity Milk Dairy and
09/30/2026	767079	Printed	DEAN DAIRY FLUID, LLC	-	154.15	Food Commodity Milk Dairy and
09/30/2026	767080	Printed	RGV TERMITE AND PEST CONTROL	-	2,175.00	Pest Control for Mission CISD
09/30/2026	767081	Printed	DIESEL FLEET CARE LLC	-	5,886.78	Bus/Vehicle Inspection Service
09/30/2026	767082	Printed	ECONOMY AWARDS, LLC	-	6,766.63	Awards.UIL Meet. Castro Elemen
09/30/2026	767083	Printed	ELIZABETH ANN RAY	-	1,000.00	Musical Instruments, Equipment
09/30/2026	767084	Printed	ALEJANDRO MORALES	-	1,060.00	Event Services-Moon jumps (4)
09/30/2026	767085	Printed	PATRICIA L FILOSA	-	25.00	Student Medical Vouchers OHI
09/30/2026	767086	Printed	FIRESTONE	-	1,265.13	W8 Tire Repair replacement
09/30/2026	767087	Printed	FLINN SCIENTIFIC CO INC	-	131.98	Science Laboratory Equipment a
09/30/2026	767088	Printed	FLOWERS BAKERIES SALES OF SOUTH TEXAS, L	-	1,862.80	Food Commodity: BREAD ITEMS BI
09/30/2026	767089	Printed	FLOYETTES ORIGINALS	-	691.95	ALL WHITE MAROON WITH MAROON H
09/30/2026	767090	Printed	FRONTLINE TECHNOLOGIES GROUP LLC	-	33,233.78	RENEWAL REF PO 2501092 Absenc
09/30/2026	767091	Printed	G2 PERFORMANCE LLC	-	4,840.00	Student Uniforms - Extra Curri
09/30/2026	767092	Printed	RAYMUNDO GARZA JR	-	937.50	Police Services at MHS vs VMHS
09/30/2026	767093	Printed	ALICIA GONZALEZ	-	51.00	MISSION CISD FLEET DECAL
09/30/2026	767094	Printed	LAREDO GONZALEZ AUTO PARTS	-	1,356.75	item-MAG00816 MAG 1 Power Stee
09/30/2026	767095	Printed	GOV CONNECTION INC	-	51.34	Printer Toner and Ink 134A BLA
09/30/2026	767096	Printed	IDENTISYS INC	-	8,619.00	Phone/Config Support Contract#
09/30/2026	767097	Printed	JOSHUA JIMENEZ	-	250.00	Police Services at VMHS vs Lar
09/30/2026	767098	Printed	JA-EN ENTERPRISES	-	253.75	Spiderman/Sponge Bob Ice cream
09/30/2026	767099	Printed	JROTC DOG TAGS INC	-	600.17	Clothing, Apparel, and Accesso
09/30/2026	767100	Printed	KESLER SCIENCE LLC	-	3,490.00	Classroom Supplies
09/30/2026	767101	Printed	COYOTE MARCHING FESTIVAL	-	400.00	Registration Fees - Students e
09/30/2026	767102	Printed	LABATT FOOD SERVICE	-	18,155.26	Processed/Prepared Foods Break
09/30/2026	767103	Printed	LANE EQUIPMENT COMPANY	-	5,381.00	Athletic Trainer Equipment and
09/30/2026	767104	Printed	MISSION AUTO ELECTRIC INC	-	2,425.45	Grounds & Landscaping Supplies
09/30/2026	767105	Printed	MASTERYPREP, LLC	-	4,814.60	Classroom Supplies Grade 5 Sc
09/30/2026	767106	Printed	PABLO MATA	-	126.00	Meals - Students Region Auditi
09/30/2026	767107	Printed	MCALLEN PUBLIC UTILITIES	-	626.80	Utilities - Water / Sewer / Wa
09/30/2026	767108	Printed	MCISD PETTY CASH	-	450.00	Fundraising Merchandise Petty
09/30/2026	767109	Printed	JIM MELHART PIANO AND ORGAN	-	5,390.91	Musical Instruments, Equipment
09/30/2026	767110	Printed	MERCEDES ISD	-	400.00	Registration Fees - Students F
09/30/2026	767111	Printed	MONTE ALTO ISD	-	2,500.00	Participation Fee - Other UIL
09/30/2026	767112	Printed	NCS PEARSON INC	-	2,754.84	Testing and Assessment Consuma
09/30/2026	767113	Printed	NETSYNC NETWORK SOLUTIONS	-	9,540.56	RENEWAL REF PO# 2514751 IDPA
09/30/2026	767114	Printed	PALM VALLEY DISTRICT FFA	-	930.00	CTE - Agricultural Science Equ
09/30/2026	767115	Printed	JESUS BENJAMIN ESCOBAR	-	923.25	Awards Plaques
09/30/2026	767116	Printed	MERITUM ENERGY HOLDINGS	-	18,426.81	Open PO for Diesel Fuel for Ye

09/30/2026	767117	Printed	MISSION PUBLISHING CO INC	-	1,175.00	Football player of the week fo
09/30/2026	767118	Printed	QUALITY TIRES	-	30.00	Open PO for Repair, Mount and
09/30/2026	767119	Printed	ORLANDO LOZANO	-	159.85	Awards RAIDER RALLY CHAMPION O
09/30/2026	767120	Printed	RICARDO GARZA	-	270.00	3020 Clothing, Apparel, and Ac
09/30/2026	767121	Printed	RIO GRANDE VALLEY CROSS COUNRTY ASSOCIAT	-	400.00	MHS BOYS & GIRLS CROSS COUNTRY
09/30/2026	767122	Printed	RIVERA EDUCATIONAL CONSULTING LLC	-	5,400.00	Miscellaneous Contracted Servi
09/30/2026	767123	Printed	RODCO STEEL DISTRIBU	-	336.91	A-36 ANGLE
09/30/2026	767124	Printed	JORGE RODRIGUEZ	-	137.50	Police Services at KWJH vs RCJ
09/30/2026	767125	Printed	RUBEN R GONZALEZ JR	-	250.00	Police Services at VMHS vs Lar
09/30/2026	767126	Printed	CRISTINA M SAENZ	-	144.00	Meals - Staff
09/30/2026	767127	Printed	SCOTT PLATTETER	-	349.00	Membership Fees - Staff The Sc
09/30/2026	767128	Printed	VICTOR O A OGUNLANA MD PA	-	85.00	Student Medical Vouchers - OHI
09/30/2026	767129	Printed	SHI GOVERNMENT SOLUTIONS INC	-	15,752.40	Azure prepayment 2 $1,263.16 $
09/30/2026	767130	Printed	SMARTPASS INC	-	2,281.65	Quote # 20868 Item: SmartPass
09/30/2026	767131	Printed	STANBURY UNIFORMS INC	-	5,292.92	Fundraising Merchandise DSI V
09/30/2026	767132	Printed	TELLUS EQUIPMENT SOLUTIONS, LLC	-	108.36	GLOW PLUG FOR BATWING
09/30/2026	767133	Printed	TMEA REGION XV BAND	-	160.00	Registration Fees - Students r
09/30/2026	767134	Printed	TEXAS MUSIC FESTIVALSENTERPRISE INC	-	400.00	Registration Fees - Students E
09/30/2026	767135	Printed	TRESONA MULTIMEDIA, LLC	-	1,720.00	Music, Movie and Theater Royal
09/30/2026	767136	Printed	TRIHEX ATHLETIC APPAREL	-	1,487.50	Wrestling Equipment and Suppli
09/30/2026	767137	Printed	UNIFIRST HOLDINGS LP INC.	-	353.67	Staff Uniforms - Lease / Renta
09/30/2026	767138	Printed	VALLEY GROCERS LLC	-	8,689.93	Food Preparation - Other Non-f
09/30/2026	767139	Printed	WORKERS COMPENSATION SOLUTIONS	-	73,341.25	Insurance - Workers Compensati
09/30/2026	767140	Printed	YONDR INC	-	4,305.00	Item: GFSB=MAX-Lock School Bag
			Totals for **Printed** Check Type	-	2,991,890.49	

Mission CISD
Check Register by Vendor, Check Date
Check Date from 9/1/2026 to 9/30/2026

Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
09/01/2026	765852	Credit Card	AMAZON	-	302.02	GLOBE HYDROCORTISONE CREAM 1%
09/01/2026	765853	Credit Card	HEB	-	17.70	Travel Fuel Fees MCISD Suburb
09/01/2026	765854	Credit Card	AMAZON	-	(21.59)	Laptop Arm for Desk Contract:
09/01/2026	765855	Credit Card	CITY OF MISSION - UTILITIES	-	23,023.30	Utilities - Water / Sewer / Wa
09/01/2026	765856	Credit Card	PABLO (PAUL) VILLAREAL JR.	-	55.00	Permits and Regulatory Fees Ve
09/01/2026	765857	Credit Card	HEB	-	136.52	Items needed for student counc
09/01/2026	765858	Credit Card	HEB	-	45.39	School Groceries - Frito Lay F
09/01/2026	765859	Credit Card	AMAZON	-	143.76	Classroom Supplies Staples TR
09/01/2026	765860	Credit Card	PABLO (PAUL) VILLAREAL JR.	-	24.50	OPEN PO FOR DOT REGISTRATION R
09/01/2026	765861	Credit Card	AMAZON	-	533.70	Spice Supreme Assorted Food Co
09/01/2026	765862	Credit Card	AMAZON	-	39.99	IDAODAN Electric Balloon Pump,
09/01/2026	765863	Credit Card	AMAZON	-	513.21	IDAODAN Electric Balloon Pump,
09/01/2026	765864	Credit Card	AMAZON	-	35.00	160 Sheets Poster Board, 11in
09/01/2026	765865	Credit Card	AMAZON	-	310.52	160 Sheets Poster Board, 11in
09/01/2026	765866	Credit Card	AMAZON	-	1,425.05	160 Sheets Poster Board, 11in
09/01/2026	765867	Credit Card	AMAZON	-	(77.67)	160 Sheets Poster Board, 11in
09/01/2026	765868	Credit Card	AMAZON	-	(7.94)	160 Sheets Poster Board, 11in
09/01/2026	765869	Credit Card	AMAZON	-	(23.82)	160 Sheets Poster Board, 11in
09/01/2026	765870	Credit Card	AMAZON	-	222.50	ALDMIO 200Pcs Disposable Apron
09/01/2026	765871	Credit Card	AMAZON	-	128.30	ALDMIO 200Pcs Disposable Apron
09/01/2026	765872	Credit Card	AMAZON	-	1,483.75	ALDMIO 200Pcs Disposable Apron
09/01/2026	765873	Credit Card	HEB	-	57.84	School Groceries Contract: P00
09/01/2026	765874	Credit Card	SAMSCLUB #8250	-	157.51	School Groceries Pearson Eleme
09/01/2026	765875	Credit Card	SCRIPPS NATIONAL SPELLING BEE	-	199.00	Membership Fees - Students - S
09/01/2026	765876	Credit Card	AMAZON	-	568.01	CRAYOLA WASHABLE MARKERS, 12 C
09/01/2026	765877	Credit Card	CHORIZO DE SAN MANUEL GUERRA'S BRAND, IN	-	300.24	NEEDED FOR FFA FUNDRAISER FOOT
09/01/2026	765878	Credit Card	HEB	-	111.67	ITEMS NEEDED FOR TITANS COFFEE
09/01/2026	765879	Credit Card	AMAZON	-	185.46	General Merchandise Windproof
09/01/2026	765880	Credit Card	HEB	-	51.98	School Groceries- Ice Cream to
09/01/2026	765881	Credit Card	HEB	-	38.88	Fundraising Merchandise Hill C
09/01/2026	765882	Credit Card	TACO OLE MISSION	-	125.00	BREAKFAST TACOS FOR ALL FRIDAY
09/01/2026	765883	Credit Card	WAL-MART #0397	-	71.20	items needed for titans coffee
09/01/2026	765884	Credit Card	AMAZON	-	31.85	Office Supplies. Ordering supp
09/01/2026	765885	Credit Card	SAMSCLUB #8250	-	59.76	Fundraising Merchandise La Fie
09/01/2026	765886	Credit Card	AMAZON	-	539.28	REPLACEMENT QUNGRP MENS PANTS
09/01/2026	765887	Credit Card	SIZZLING CAESARS LLC	-	259.60	SATURDAY BAND CAMP AUGUST 22,
09/01/2026	765888	Credit Card	SAMSCLUB #8250	-	274.12	Fundraising Merchandise La Fie
09/01/2026	765889	Credit Card	SAMSCLUB #8250	-	129.24	Member's Mark Purified Water 2
09/01/2026	765890	Credit Card	TEXAS DEPARTMENT OF	-	50.00	VMHS COSMETOLOGY STUDENT PERMI
09/01/2026	765891	Credit Card	AMAZON	-	158.73	100pcs Burgundy Balloons 12inc
09/01/2026	765892	Credit Card	HEB	-	208.21	Food Commodity Recipe on Menu
09/01/2026	765893	Credit Card	AMAZON	-	22.83	Technology Hardware, Accessor
09/01/2026	765894	Credit Card	AMAZON	-	203.28	General Merchandise 1 oz. Popc
09/01/2026	765895	Credit Card	AMAZON	-	273.35	Special Education Classroom Su
09/01/2026	765896	Credit Card	AMAZON	-	12.99	Physical Education Equipment a
09/01/2026	765897	Credit Card	AMAZON	-	349.71	Physical Education Equipment a
09/02/2026	765898	Credit Card	WHATABURGER	-	142.75	MHS 9/JV LIGHT VOLLEYBALL GAME
09/02/2026	765899	Credit Card	WHATABURGER	-	148.75	MHS VARSITY VOLLEYBALL GAMES A
09/02/2026	765900	Credit Card	CHICK FIL A	-	116.35	AMJH 7TH GR B VOLLEYBALL TOURN
09/02/2026	765901	Credit Card	CHICK FIL A	-	143.24	AMJH 8TH GR VOLLEYBALL TOURNAM
09/02/2026	765902	Credit Card	AMAZON	-	71.38	Bid: Choice Partners Contract:
09/02/2026	765903	Credit Card	FIVE BELOW, INC.	-	1,996.65	General Merchandise Cav Store

09/02/2026	765904	Credit Card	HEB	-	142.30	ITEMS NEEDED FOR FOOTBALL CONC
09/02/2026	765905	Credit Card	EL PATIO RESTAURANT	-	865.28	Prepared Meals. Breakfast for
09/02/2026	765906	Credit Card	PABLO (PAUL) VILLAREAL JR.	-	10.00	VEHICLE REGISTRATION RENEWAL F
09/02/2026	765907	Credit Card	ADOBE SYSTEMS INCORPORATED	-	79.99	*Credit Card* Image Library L
09/02/2026	765908	Credit Card	AMAZON	-	19.59	Classroom Supplies BLACK & WH
09/02/2026	765909	Credit Card	AMAZON	-	218.79	Classroom Supplies BLACK & WH
09/02/2026	765910	Credit Card	HEB	-	89.40	Contract: P00246 Item: ASSORTE
09/03/2026	765994	Credit Card	OMNI FORT WORTH HOTEL	-	(61.44)	Lodging - Staff June 22-26, CA
09/03/2026	765995	Credit Card	OMNI FORT WORTH HOTEL	-	98.24	Lodging - Staff June 22-26, CA
09/03/2026	765996	Credit Card	TEXAS ASSOC OF SCHOOL BOARDS	-	1,960.00	Registration Fees Non-Employee
09/03/2026	765997	Credit Card	AMAZON	-	113.96	CANSHN Magnetic Shockproof for
09/03/2026	765998	Credit Card	OMNI HOTEL	-	1,135.92	Meals - for December 3, 2026 f
09/03/2026	765999	Credit Card	SPROUTS FARMERS MARKET	-	167.32	Food Commodity Recipe on Menu
09/03/2026	766000	Credit Card	SAMSCLUB #8250	-	1,337.28	Water (16.9 fl. oz., Bottle.)
09/03/2026	766001	Credit Card	O'REILLY AUTO PARTS	-	537.10	Bus/Vehicle Parts & Supplies
09/03/2026	766002	Credit Card	O'REILLY AUTO PARTS	-	334.40	A/C KITS OMNIA 158963
09/03/2026	766003	Credit Card	WAL MART COMMUNITY BRC	-	115.20	Food Commodity Recipe on Menu
09/03/2026	766004	Credit Card	SAMSCLUB #8250	-	226.00	Fundraising Merchandise Ricos
09/03/2026	766005	Credit Card	SAMSCLUB #8250	-	528.86	General Merchandise-Supplies n
09/03/2026	766006	Credit Card	WAL-MART #0397	-	5.24	Fundraising Merchandise Progre
09/03/2026	766007	Credit Card	WAL-MART #0397	-	125.73	Fundraising Merchandise Progre
09/03/2026	766008	Credit Card	SAMSCLUB #8250	-	308.43	School Groceries- a variety of
09/03/2026	766009	Credit Card	SAMSCLUB #8250	-	321.86	Classroom Supplies kleenex box
09/03/2026	766010	Credit Card	AMAZON	-	(118.31)	365 by Whole Foods Market, Cor
09/03/2026	766011	Credit Card	AMAZON	-	152.42	Safiyya Peel and Stick Wallpap
09/03/2026	766012	Credit Card	AMAZON	-	1,497.72	HP 508X Cyan High-Yield Toner
09/03/2026	766013	Credit Card	ALAN LOWMAN	-	2,400.00	Instructional Technology - Sof
09/03/2026	766014	Credit Card	HEB	-	268.51	School Groceries Contract: P00
09/03/2026	766015	Credit Card	AMAZON	-	567.85	Classroom Supplies Creative Ma
09/03/2026	766016	Credit Card	AMAZON	-	(227.78)	Classroom Supplies Creative Ma
09/04/2026	766019	Credit Card	PETER PIPER PIZZA	-	89.90	Meals - Staff Dinner
09/04/2026	766020	Credit Card	AMAZON	-	645.63	Library Equipment and Supplie
09/04/2026	766021	Credit Card	AMAZON	-	86.28	Classroom & Instructional Supp
09/04/2026	766022	Credit Card	AMAZON	-	175.97	Classroom & Instructional Supp
09/04/2026	766023	Credit Card	AMAZON	-	720.31	Classroom Supplies--paper mate
09/04/2026	766024	Credit Card	AMAZON	-	39.92	Classroom Supplies
09/04/2026	766025	Credit Card	AMAZON	-	663.19	Classroom Supplies
09/04/2026	766026	Credit Card	AMAZON	-	626.62	Classroom Supplies---Sheet pro
09/04/2026	766027	Credit Card	AMAZON	-	33.64	Pre-Strung Happy Fist Day of S
09/04/2026	766028	Credit Card	AMAZON	-	631.98	GBC Laminating Film Rolls Pinn
09/04/2026	766029	Credit Card	AMAZON	-	304.92	GBC Laminating Film Rolls Pinn
09/04/2026	766030	Credit Card	AMAZON	-	720.46	GBC Laminating Film Rolls Pinn
09/04/2026	766031	Credit Card	PIZZA PROPERTIES LTD	-	134.85	Prepared Meals - 15 Pepperoni
09/04/2026	766032	Credit Card	PETER PIPER PIZZA	-	134.85	Pizza FR# 111-7002
09/04/2026	766033	Credit Card	ALEX G DEL FIERRO	-	134.95	Polo and backpack 2 staff memb
09/04/2026	766034	Credit Card	SCRIPPS NATIONAL SPELLING BEE	-	199.00	Participation Fee -Spelling Be
09/04/2026	766035	Credit Card	CITY OF MISSION - UTILITIES	-	3,139.80	Utilities - Water / Sewer / Wa
09/04/2026	766036	Credit Card	AMAZON	-	139.99	Contract#=045KN-01 Huuger 55 x
09/04/2026	766037	Credit Card	HEB	-	62.73	GLAZED DONUTS FOR SENIOR SUNRI
09/04/2026	766038	Credit Card	PABLO (PAUL) VILLAREAL JR.	-	46.50	OPEN PO FOR DOT REGISTRATION R
09/04/2026	766039	Credit Card	ANDYMARK INC	-	729.70	FTC 2026-2027 BIOBUZZ TOOL SET
09/04/2026	766040	Credit Card	ICE CREAM MAN PLACE INC	-	160.00	FFA ITEMS FOR FOOTBALL GAME CO
09/04/2026	766041	Credit Card	AMAZON	-	16.66	Office Supplies-Blueline NoteP

09/04/2026	766042	Credit Card	HEB	-	248.42	Processed/Prepared Foods Speci
09/04/2026	766043	Credit Card	HEB	-	65.84	CHAMOY MEGA ORIGINAL CHAMOY SA
09/04/2026	766044	Credit Card	AMAZON	-	194.51	OFFICE CHAIR MAT 48"X36"
09/04/2026	766045	Credit Card	AMAZON	-	59.24	TRUEPLUS LANCETS 30G 100
09/04/2026	766046	Credit Card	CITY OF MISSION	-	52.50	Permits & Regulatory Fees - Bu
09/04/2026	766047	Credit Card	HEB	-	39.80	MILK, DAIRY ITEMS FOR MHS STC
09/04/2026	766048	Credit Card	AMAZON	-	240.00	General Merchandise - 24pcs Ti
09/04/2026	766049	Credit Card	AMAZON	-	576.53	Wood Cased #2 pencils Contract
09/04/2026	766050	Credit Card	AMAZON	-	690.22	Classroom & Instructional Supp
09/04/2026	766051	Credit Card	AMAZON	-	333.37	Classroom Supplies--See attach
09/04/2026	766052	Credit Card	AMAZON	-	25.98	Graph Dry Erase Sheets 9x12 ma
09/04/2026	766053	Credit Card	AMAZON	-	649.97	Graph Dry Erase Sheets 9x12 ma
09/04/2026	766054	Credit Card	AMAZON	-	719.91	100 pack oversized reusable dr
09/04/2026	766055	Credit Card	AMAZON	-	231.70	Signage and Banners-2 Pack Bat
09/04/2026	766056	Credit Card	AMAZON	-	40.74	Office Supplies-Whiteboard Mar
09/04/2026	766057	Credit Card	AMAZON	-	300.24	Library Books-Venemous Creatur
09/04/2026	766058	Credit Card	AMAZON	-	477.32	Classroom Supplies--See attach
09/04/2026	766059	Credit Card	HEB	-	3.56	needing for titans coffee shop
09/08/2026	766060	Credit Card	HEB	-	25.91	Fundraising Merchandise. Progr
09/08/2026	766061	Credit Card	ACADEMY	-	347.97	General Merchandise- Ice chest
09/08/2026	766062	Credit Card	PABLO (PAUL) VILLAREAL JR.	-	24.50	OPEN PO FOR DOT REGISTRATION R
09/08/2026	766063	Credit Card	LOWES #01702	-	59.96	HUBBELL - MULTI - TAP CONNECTO
09/08/2026	766064	Credit Card	BURGER KING	-	76.90	Prepared Meals for the Board o
09/08/2026	766065	Credit Card	AMAZON	-	63.04	3 PCS BEIGE BUCKET HAST UV PRO
09/08/2026	766066	Credit Card	TRACTOR SUPPLY COMPANY	-	899.94	COUNTYLINE 30IN 2 SPEED INDOOR
09/08/2026	766067	Credit Card	AMAZON	-	68.55	Spice Supreme Assorted Food Co
09/08/2026	766068	Credit Card	AMAZON	-	136.59	Spice Supreme Assorted Food Co
09/08/2026	766069	Credit Card	AMAZON	-	19.94	COLORED BINDER DIVIDERS
09/08/2026	766070	Credit Card	AMAZON	-	92.52	COLORED BINDER DIVIDERS
09/08/2026	766071	Credit Card	AMAZON	-	21.99	COLORED BINDER DIVIDERS
09/08/2026	766072	Credit Card	REPUBLIC SERVICES INC	-	768.75	Utilities - Water / Sewer / Wa
09/08/2026	766073	Credit Card	REPUBLIC SERVICES INC	-	1,736.87	Utilities - Water / Sewer / Wa
09/08/2026	766074	Credit Card	MAGIC VALLEY ELECTRIC	-	74,711.52	Utilities - Electrical FY JUL
09/08/2026	766075	Credit Card	SAMSCLUB #8250	-	505.51	Fundraising Merchandise- A var
09/08/2026	766076	Credit Card	SAMSCLUB #8250	-	249.38	Fundraising Merchandise-CONTRA
09/08/2026	766077	Credit Card	SAMSCLUB #8250	-	384.67	Fundraising Merchandise DR, PE
09/08/2026	766078	Credit Card	HOTEL RENDALE WASHINGTON DC	-	86.97	Lodging - Staff HOTEL STAY FOR
09/08/2026	766079	Credit Card	THE HOME DEPOT #8519	-	792.50	3.5IN WEED BARRIER LANDSCAPE F
09/08/2026	766080	Credit Card	THE HOME DEPOT #8519	-	114.40	3.5IN WEED BARRIER LANDSCAPE F
09/09/2026	766081	Credit Card	TASBO	-	230.00	Registration Fee - Staff MGT30
09/09/2026	766083	Credit Card	O REILLY AUTOMOTIVE INC	-	38.97	WELDING HELMET BATTERIES ITEM
09/09/2026	766084	Credit Card	AMAZON	-	35.28	FOR TRAILER BRAKES ExpertPower
09/09/2026	766085	Credit Card	TRT HOLDINGS INC	-	196.46	Registration Fee - Staff YESEN
09/09/2026	766086	Credit Card	TEXAS SCHOOL NURSES ORGANIZATION, INC.	-	319.34	Registration Fee - Staff YESEN
09/09/2026	766087	Credit Card	AMAZON	-	19.19	GLOBE HYDROCORTISONE CREAM 1%
09/09/2026	766088	Credit Card	AMAZON	-	26.71	MICROTECH BLOOD GLUCOSE MONITO
09/09/2026	766089	Credit Card	AMAZON	-	43.74	Phone Holster for Belt with Me
09/09/2026	766090	Credit Card	AMAZON	-	68.38	MechaniLite Magnetic Cordless
09/09/2026	766091	Credit Card	SAMSCLUB #8250	-	162.13	items need for Titans coffee s
09/09/2026	766092	Credit Card	SAMSCLUB #8250	-	52.48	SNICKERS NEEDED FOR TITANS COF
09/09/2026	766093	Credit Card	O'REILLY AUTO PARTS	-	50.98	OPEN PO FOR MAINTENACE WHITE F
09/09/2026	766094	Credit Card	AMAZON	-	132.50	Office Supplies--See attached
09/09/2026	766095	Credit Card	JASONS DELI	-	62.42	MHS FRESHMAN VOLLEYBALL TOURNA

09/09/2026	766096	Credit Card	PETER PIPER PIZZA	-	167.64	MHS GIRLS CROSS COUNTRY TRI ME
09/09/2026	766097	Credit Card	WHATABURGER	-	123.14	MHS BOYS CROSS COUNTRY MEET AT
09/09/2026	766098	Credit Card	CHICK FIL A	-	144.00	KWJH 7TH GR VOLLEYBALL AT VALL
09/09/2026	766099	Credit Card	LYNN LEE INC	-	105.00	AMJH 8TH GR VOLLEYBALL TOURNAM
09/09/2026	766100	Credit Card	OLIVE GARDEN	-	244.88	MHS GIRLS VARSITY VOLLEYBALL A
09/09/2026	766101	Credit Card	CHILIS GRILL	-	275.84	MHS GIRLS VARSITY VOLLEYBALL A
09/09/2026	766102	Credit Card	TASBO	-	155.00	Membership Fees - Staff: TASBO
09/09/2026	766103	Credit Card	TASBO	-	155.00	Membership Fees - Staff: TASBO
09/09/2026	766104	Credit Card	TASBO	-	155.00	Membership Fees - Staff: TASBO
09/09/2026	766105	Credit Card	WING STOP	-	180.37	MHS GIRLS VARSITY VOLLEYBALL A
09/09/2026	766106	Credit Card	WHATABURGER	-	232.00	AMJH 7/8TH GR BASEBALL GAMES A
09/09/2026	766107	Credit Card	SIZZLING CAESARS LLC	-	58.41	KWJH 7/8TH GR BASEBALL GAMES A
09/09/2026	766108	Credit Card	PABLO (PAUL) VILLAREAL JR.	-	10.00	Permits and Regulatory Fees Ve
09/09/2026	766109	Credit Card	AMAZON	-	13.60	160 Sheets Poster Board, 11in
09/09/2026	766110	Credit Card	HEB	-	60.29	needed for Titans coffee shop
09/09/2026	766111	Credit Card	AMERICAN AIRLINES	-	(3,686.13)	Registration fees for students
09/09/2026	766112	Credit Card	AMERICAN AIRLINES	-	(5,563.50)	Registration fees for students
09/09/2026	766113	Credit Card	AMAZON	-	15.29	Office Supplies-CONTRACT 045KN
09/09/2026	766114	Credit Card	AMAZON	-	50.88	Classroom & Instructional Supp
09/09/2026	766115	Credit Card	AMAZON	-	629.71	Classroom & Instructional Supp
09/09/2026	766116	Credit Card	AMAZON	-	232.49	BIC Dry Erase Markers, 12ct C
09/09/2026	766117	Credit Card	AMAZON	-	641.58	Classroom & Instructional Supp
09/09/2026	766118	Credit Card	AMAZON	-	40.23	Pentel EnerGel Deluxe RTX Retr
09/09/2026	766119	Credit Card	AMAZON	-	154.53	Pendaflex Two-Tone Color File
09/09/2026	766120	Credit Card	AMAZON	-	66.29	Rubber Stamp Sent (Mail Sent)
09/09/2026	766121	Credit Card	AMAZON	-	245.89	Rubber Stamp Sent (Mail Sent)
09/09/2026	766122	Credit Card	AMERICAN AIRLINES	-	(560.00)	Registration fees for students
09/09/2026	766123	Credit Card	AMAZON	-	477.18	BOSTITCH 3 HOLE PUNCH, 40 SHEE
09/09/2026	766124	Credit Card	AMAZON	-	40.17	Pentel EnerGel Deluxe RTX Retr
09/09/2026	766125	Credit Card	MECHTRONICS CONTROLS LLC	-	3,449.16	Security Equipment and Supplie
09/09/2026	766126	Credit Card	AMAZON	-	70.71	Office Supplies Item: Bostitc
09/09/2026	766127	Credit Card	WHATABURGER	-	154.00	KWJH 8TH GR VOLLEYBALL AT LONG
09/09/2026	766128	Credit Card	WHATABURGER	-	150.00	AMJH 7TH GR VOLLEYBALL AT BL G
09/09/2026	766129	Credit Card	TACO OLE MISSION	-	720.00	MHS VARSITY FOOTBALL GAME AT D
09/09/2026	766130	Credit Card	CICIS PIZZA	-	162.00	MHS BOYS CROSS COUNTRY MEET AT
09/09/2026	766131	Credit Card	CHICK FIL A	-	160.00	MHS JV DARK AND VARSITY VOLLEY
09/09/2026	766132	Credit Card	PETER PIPER PIZZA	-	106.06	AMJH 8TH GR VOLLEYBALL TOURNAM
09/09/2026	766133	Credit Card	RAISING CANES CHICKEN	-	179.80	MHS 9/JV VOLLEYBALL GAMES AT P
09/09/2026	766134	Credit Card	WHATABURGER	-	91.00	KWJH 7TH GR VOLLEYBALL TOURNAM
09/09/2026	766135	Credit Card	WHATABURGER	-	42.00	KWJH 8TH GR VOLLEYBALL TOURNAM
09/09/2026	766136	Credit Card	PETER PIPER PIZZA	-	132.70	AMJH 8TH GR VOLLEYBALL TOURNAM
09/04/2026	766137	Credit Card	AMAZON	-	30.78	Office Supplies Contract: 045K
09/08/2026	766138	Credit Card	AMAZON	-	441.34	3 PCS BEIGE BUCKET HAST UV PRO
09/10/2026	766205	Credit Card	AMAZON	-	(15.19)	Grounds & Landscaping Supplies
09/10/2026	766206	Credit Card	AMAZON	-	225.18	Printer Toner and Ink - Toner
09/10/2026	766207	Credit Card	AMAZON	-	41.78	Office Supplies - Sunee File F
09/10/2026	766208	Credit Card	AMAZON	-	242.86	Office Supplies--See attached
09/10/2026	766209	Credit Card	AMAZON	-	(135.91)	Office Supplies--See attached
09/10/2026	766210	Credit Card	SAMSCLUB #8250	-	299.98	Fundraising Merchandise- A var
09/10/2026	766211	Credit Card	SAMSCLUB #8250	-	113.26	Fundraising Merchandise- A var
09/10/2026	766212	Credit Card	AMAZON	-	120.06	Office Supplies Item: SUNEE F
09/10/2026	766213	Credit Card	AMAZON	-	172.70	Office Supplies Item: Puffs F
09/10/2026	766214	Credit Card	AMAZON	-	273.98	Special Education Classroom Su

09/10/2026	766215	Credit Card	AMAZON	-	189.86	Event Supplies and Decorations
09/10/2026	766216	Credit Card	AMAZON	-	150.30	Classroom Supplies Item: Heno
09/10/2026	766217	Credit Card	TAHPERD	-	240.00	Meals - for December 3, 2026 f
09/10/2026	766218	Credit Card	TAHPERD	-	240.00	Meals - for December 3, 2026 f
09/10/2026	766219	Credit Card	HEB	-	63.92	4Pack Coca-cola 12pk for Jr. H
09/10/2026	766220	Credit Card	AMAZON	-	174.95	BIC Dry Erase Markers, 12ct C
09/10/2026	766222	Credit Card	AMAZON	-	72.57	Classroom Supplies for Student
09/10/2026	766223	Credit Card	TAHPERD	-	240.00	Meals - for December 3, 2026 f
09/10/2026	766224	Credit Card	TAHPERD	-	240.00	Meals - for December 3, 2026 f
09/10/2026	766225	Credit Card	TAHPERD	-	240.00	Meals - for December 3, 2026 f
09/10/2026	766227	Credit Card	AMAZON	-	208.94	120 Pcs Suicide Prevention Awa
09/10/2026	766228	Credit Card	SIZZLING CAESARS LLC	-	204.20	Hot-N-Ready Pepperoni Progres
09/10/2026	766229	Credit Card	HEB	-	36.39	*Credit Card* Contract#=P00246
09/10/2026	766230	Credit Card	TAHPERD	-	240.00	Meals - for December 3, 2026 f
09/10/2026	766231	Credit Card	TAHPERD	-	240.00	Meals - for December 3, 2026 f
09/10/2026	766232	Credit Card	TAHPERD	-	240.00	Meals - for December 3, 2026 f
09/10/2026	766233	Credit Card	AMAZON	-	1,662.78	Astrobrights colored sentence
09/10/2026	766234	Credit Card	AMAZON	-	5,447.23	Classroom Supplies for Bryan E
09/10/2026	766235	Credit Card	AMAZON	-	(142.16)	Classroom Supplies for Bryan E
09/10/2026	766236	Credit Card	TAHPERD	-	240.00	Meals - for December 3, 2026 f
09/10/2026	766237	Credit Card	AMAZON	-	603.76	General Merchandise Student I
09/10/2026	766238	Credit Card	AMAZON	-	84.75	School Groceries Coffee to be
09/10/2026	766239	Credit Card	WAL MART COMMUNITY BRC	-	808.68	Clothing Purchase of $150 for
09/10/2026	766240	Credit Card	WAL MART COMMUNITY BRC	-	1,734.51	Clothing Purchase of $150 for
09/10/2026	766241	Credit Card	WAL MART COMMUNITY BRC	-	1,539.31	Clothing Purchase of $150 for
09/10/2026	766242	Credit Card	WAL MART COMMUNITY BRC	-	1,124.67	Clothing Purchase of $150 for
09/10/2026	766243	Credit Card	WAL MART COMMUNITY BRC	-	1,398.61	Clothing Purchase of $150 for
09/10/2026	766244	Credit Card	VALERO	-	120.00	Fuel - Diesel and Unleaded Gas
09/10/2026	766245	Credit Card	WAL MART COMMUNITY BRC	-	555.08	Clothing Purchase of $150 for
09/10/2026	766246	Credit Card	WAL MART COMMUNITY BRC	-	1,389.48	Clothing Purchase of $150 for
09/10/2026	766247	Credit Card	WAL MART COMMUNITY BRC	-	919.65	Clothing Purchase of $150 for
09/10/2026	766248	Credit Card	WAL MART COMMUNITY BRC	-	1,293.01	Clothing Purchase of $150 for
09/10/2026	766249	Credit Card	AMAZON	-	5,640.63	Classroom Supplies for Castro
09/10/2026	766250	Credit Card	AMAZON	-	5,245.03	Classroom Supplies for Escobar
09/11/2026	766251	Credit Card	AMAZON	-	561.80	Avery® Clear Heavyweight Sheet
09/11/2026	766252	Credit Card	CHICK-FIL-A	-	64.76	Prepared Meals for the Board o
09/11/2026	766253	Credit Card	HEB	-	206.17	Dairy & Milk Special Diet Sept
09/11/2026	766254	Credit Card	SIZZLING CAESARS LLC	-	103.84	16 Boxes Pepperoni Pizza for J
09/11/2026	766255	Credit Card	HEB	-	34.98	School Groceries-CONTRACT R-T-
09/11/2026	766256	Credit Card	HEB	-	81.35	Fundraising Merchandise. Grand
09/11/2026	766257	Credit Card	HEB	-	5.76	Fundraising Merchandise. Grand
09/11/2026	766258	Credit Card	HEB	-	40.32	Fundraising Merchandise. Grand
09/11/2026	766259	Credit Card	AMAZON	-	(61.29)	Classroom Supplies for Bryan E
09/11/2026	766260	Credit Card	HEB	-	65.69	*Credit Card* Contract#=P00246
09/11/2026	766261	Credit Card	HOB LOB LIMITED PARTNERSHIP	-	64.22	Covers to for lounge tables B
09/11/2026	766262	Credit Card	HEB	-	40.18	Fundraising Merchandise. Grand
09/11/2026	766263	Credit Card	HEB	-	34.56	Fundraising Merchandise. Grand
09/11/2026	766264	Credit Card	AMAZON	-	117.51	Item: 2 MAGEASY CoverBuddy iPa
09/11/2026	766265	Credit Card	AMAZON	-	5,677.43	Classroom Supplies for Leal El
09/11/2026	766266	Credit Card	AMAZON	-	5,677.43	Classroom Supplies for Marcell
09/11/2026	766267	Credit Card	AMAZON	-	(142.16)	Classroom Supplies for Marcell
09/11/2026	766268	Credit Card	AMAZON	-	175.60	Classroom Supplies for O'Grady
09/11/2026	766269	Credit Card	AMAZON	-	222.60	Classroom Supplies for O'Grady

09/11/2026	766270	Credit Card	AMAZON	-	238.22	WATER WIPES SENSITIVE NEWBORN
09/11/2026	766271	Credit Card	AMAZON	-	5,260.43	Classroom Supplies for O'Grady
09/11/2026	766272	Credit Card	AMAZON	-	137.94	Awards - STOM TROPHIES CONTRA
09/11/2026	766273	Credit Card	AMAZON	-	82.84	Classroom Supplies - PLEASE SE
09/11/2026	766274	Credit Card	AMAZON	-	494.19	Classroom Supplies - PLEASE SE
09/11/2026	766275	Credit Card	OMNI FORT WORTH HOTEL	-	(64.00)	Lodging - Staff June 22-26, CA
09/11/2026	766276	Credit Card	OMNI FORT WORTH HOTEL	-	(64.00)	Lodging - Staff June 22-26, CA
09/11/2026	766280	Credit Card	AMAZON	-	66.57	Classroom Supplies Contract: 0
09/11/2026	766281	Credit Card	WHATABURGER	-	48.00	MEALS FOR JORTC STUDENTS/SPONS
09/11/2026	766282	Credit Card	CHICK FIL A	-	54.50	MEALS FOR JORTC STUDENTS/SPONS
09/14/2026	766283	Credit Card	EICHELBAUM WARDELL HANSEN	-	475.00	Meals - Staff 10-26-2026--$37.
09/14/2026	766284	Credit Card	AMAZON	-	184.61	Nursing / Medical Supplies SIE
09/14/2026	766285	Credit Card	AMAZON	-	27.62	ADULT/CHILD CPR MANUAL RESUSCI
09/14/2026	766286	Credit Card	TAHPERD	-	240.00	Meals - for December 3, 2026 f
09/14/2026	766287	Credit Card	AMERICAN AIRLINES	-	1,080.40	Airline Travel DIFFERENCE IN A
09/14/2026	766288	Credit Card	AMAZON	-	126.59	GLOBE HYDROGEN PEROXIDE 3% ANT
09/14/2026	766289	Credit Card	AMAZON	-	47.34	Nursing / Medical Supplies DER
09/14/2026	766290	Credit Card	SIZZLING CAESARS LLC	-	376.42	Meals - Staff Football Game V
09/14/2026	766291	Credit Card	CHICK FIL A	-	421.91	Meals - Staff FOOTBALL GAME 9
09/14/2026	766292	Credit Card	SIZZLING CAESARS LLC	-	376.42	Meals - Staff Football Game V
09/14/2026	766293	Credit Card	NATIONAL COUNCIL COMMUNITY AND	-	1,425.00	Registration Fee - Staff NCCEP
09/14/2026	766294	Credit Card	SAMSCLUB #8250	-	83.46	School Groceries Contract: P00
09/14/2026	766295	Credit Card	RAISING CANES CHICKEN	-	288.68	Prepared Meals for the Board o
09/14/2026	766296	Credit Card	O'REILLY AUTO PARTS	-	11.36	OPEN PO FOR MAINTENACE WHITE F
09/14/2026	766297	Credit Card	SAMSCLUB #8250	-	116.88	Dr Pepper Zero Sugar Soda, 12
09/14/2026	766298	Credit Card	SAMSCLUB #8250	-	132.30	School Groceries-CONTRACT P002
09/14/2026	766299	Credit Card	AMAZON	-	32.99	Spice Supreme Assorted Food Co
09/14/2026	766300	Credit Card	HEB	-	104.55	Fundraising Merchandise. Grand
09/14/2026	766301	Credit Card	HEB	-	79.93	School Groceries Hill Country
09/14/2026	766302	Credit Card	DAVID J LORENZO JR	-	477.40	Prepared Meals for Safety and
09/14/2026	766303	Credit Card	JUAN GOMEZ	-	25.00	3050 - Reserved Parking Sign
09/14/2026	766304	Credit Card	D & R COMMERCIAL GLASS, LLC	-	156.50	Open PO Glass and Window Repai
09/14/2026	766305	Credit Card	D & R COMMERCIAL GLASS, LLC	-	156.50	Open PO Glass and Window Repai
09/14/2026	766306	Credit Card	D & R COMMERCIAL GLASS, LLC	-	324.50	Open PO Glass and Window Repai
09/14/2026	766307	Credit Card	D & R COMMERCIAL GLASS, LLC	-	229.50	Open PO Glass and Window Repai
09/14/2026	766308	Credit Card	D & R COMMERCIAL GLASS, LLC	-	154.75	Open PO Glass and Window Repai
09/14/2026	766309	Credit Card	NATIONAL RESTAURANT ASSOCIATION	-	240.00	SAFE SERVE FOOD HANDLERS FOR T
09/14/2026	766310	Credit Card	PABLO (PAUL) VILLAREAL JR.	-	40.00	Vehicle Registration for Septe
09/14/2026	766311	Credit Card	WAL-MART #0397	-	153.80	Items needed for football conc
09/14/2026	766312	Credit Card	REPUBLIC SERVICES INC	-	945.09	Utilities - Water / Sewer / Wa
09/14/2026	766313	Credit Card	O'REILLY AUTO PARTS	-	96.96	OPEN PO FOR MAINTENACE WHITE F
09/14/2026	766314	Credit Card	SCRIPPS NATIONAL SPELLING BEE	-	199.00	Instructional Technology - Dig
09/14/2026	766315	Credit Card	AMAZON	-	29.98	Science Laboratory Equipment a
09/14/2026	766316	Credit Card	SAMSCLUB #8250	-	398.40	School Groceries la fiesta whi
09/14/2026	766317	Credit Card	COLLEGEBOARD WORKSHOPS	-	1,750.00	TSI TESTS UNITS NEEDED FOR MHS
09/14/2026	766318	Credit Card	UNITED IRRIGATION DISTRICT	-	64.00	Irrigation and Sprinkler Servi
09/14/2026	766319	Credit Card	UNITED IRRIGATION DISTRICT	-	64.00	Irrigation and Sprinkler Servi
09/14/2026	766320	Credit Card	DOMINOS PIZZA	-	52.50	Prepared Meals Jazz Students
09/14/2026	766321	Credit Card	HEB	-	106.00	School Groceries Items needed
09/14/2026	766322	Credit Card	SAMSCLUB #8250	-	101.07	Membership Fees - Staff Sam's
09/14/2026	766323	Credit Card	SAMSCLUB #8250	-	320.40	School Groceries-Items for aft
09/14/2026	766324	Credit Card	USA 1 DIESEL	-	53.04	ITEM- SNSS-C069 INLINE QUICK R
09/14/2026	766325	Credit Card	AMAZON	-	247.30	1112 School Groceries FRITO LA

09/14/2026	766326	Credit Card	SAMSCLUB #8250	-	60.00	Automatic Sams Club renewal fe
09/14/2026	766327	Credit Card	AMAZON	-	199.07	Classroom Supplies Contract-04
09/14/2026	766328	Credit Card	AMAZON	-	651.80	#2 pencils (for VMHS Math EB s
09/14/2026	766329	Credit Card	AMAZON	-	529.86	Classroom Supplies: Elmer's Di
09/14/2026	766330	Credit Card	AMAZON	-	36.57	Classroom Supplies: Elmer's Di
09/14/2026	766331	Credit Card	AMAZON	-	84.40	Classroom Supplies: Elmer's Di
09/14/2026	766332	Credit Card	AMAZON	-	451.10	Classroom Supplies: Elmer's Di
09/14/2026	766333	Credit Card	AMAZON	-	70.92	Classroom Supplies – All instr
09/14/2026	766334	Credit Card	AMAZON	-	182.67	Classroom Supplies – All instr
09/14/2026	766335	Credit Card	AMAZON	-	279.87	Promotional Merchandise blank
09/14/2026	766336	Credit Card	AMAZON	-	53.60	Classroom Supplies wite-out co
09/14/2026	766337	Credit Card	AMAZON	-	116.22	Classroom Supplies wite-out co
09/14/2026	766338	Credit Card	AMAZON	-	7.29	Classroom Supplies lysol diinf
09/14/2026	766339	Credit Card	AMAZON	-	107.74	Classroom Supplies lysol diinf
09/14/2026	766340	Credit Card	AMAZON	-	7.59	Classroom Supplies gem sticker
09/14/2026	766341	Credit Card	AMAZON	-	168.56	Classroom Supplies gem sticker
09/14/2026	766342	Credit Card	AMAZON	-	479.98	Office Equipment & Accessories
09/14/2026	766343	Credit Card	AMAZON	-	(159.99)	Office Equipment & Accessories
09/14/2026	766344	Credit Card	AMAZON	-	159.99	Office Equipment & Accessories
09/14/2026	766345	Credit Card	AMAZON	-	19.98	20 Pairs Women's Ankle Socks L
09/14/2026	766346	Credit Card	CHICK FIL A	-	242.13	Meals - Staff PSJA VS VMHS 9/3
09/14/2026	766347	Credit Card	CHICK FIL A	-	230.05	Meals - Staff 10/15 FOOTBALL G
09/14/2026	766348	Credit Card	WHATABURGER	-	176.50	Meals - Staff mhs at donna tx
09/14/2026	766349	Credit Card	AMAZON	-	68.02	DEALMED NON-WOVEN GAUZE SPONGE
09/14/2026	766350	Credit Card	RAISING CANES	-	1,247.02	Meals - Staff for Friday Footb
09/14/2026	766351	Credit Card	SIZZLING CAESARS LLC	-	376.42	Meals - Staff Football Game vs
09/15/2026	766352	Credit Card	TEXAS ART EDUCATION ASSOCIATION (TAEA)	-	55.00	Membership Fees - Staff
09/15/2026	766353	Credit Card	TEXAS ART EDUCATION ASSOCIATION (TAEA)	-	55.00	Membership Fees - Staff
09/15/2026	766354	Credit Card	TEXAS ART EDUCATION ASSOCIATION (TAEA)	-	55.00	Membership Fees - Staff
09/15/2026	766355	Credit Card	TEXAS ART EDUCATION ASSOCIATION (TAEA)	-	55.00	Membership Fees - Staff
09/15/2026	766356	Credit Card	TEXAS ART EDUCATION ASSOCIATION (TAEA)	-	55.00	Membership Fees - Staff
09/15/2026	766357	Credit Card	TACO OLE MISSION	-	62.50	BREAKFAST TACOS FOR ALL FRIDAY
09/15/2026	766358	Credit Card	AMAZON	-	424.76	Astrobrights colored sentence
09/15/2026	766359	Credit Card	AMAZON	-	28.20	Theater Equipment and Supplies
09/15/2026	766360	Credit Card	AMAZON	-	125.97	Wood Cased #2 pencils Contract
09/16/2026	766361	Credit Card	SAMSCLUB #8250	-	657.34	Fundraising Merchandise - See
09/16/2026	766362	Credit Card	SAMSCLUB #8250	-	634.78	Fundraising Merchandise - See
09/16/2026	766363	Credit Card	SCRIPPS NATIONAL SPELLING BEE	-	199.00	Membership Fees - Students 202
09/16/2026	766364	Credit Card	SAMSCLUB #8250	-	194.40	4 GALLON JUGS WATER FOR STAFF
09/16/2026	766365	Credit Card	SAMSCLUB #8250	-	441.66	Fundraising Merchandise NACHO
09/16/2026	766366	Credit Card	TASBO	-	155.00	Membership Fees - Staff Anabel
09/16/2026	766367	Credit Card	TASBO	-	155.00	Membership Fees - Staff Anabel
09/16/2026	766368	Credit Card	AMAZON	-	146.88	ADULT/CHILD CPR MANUAL RESUSCI
09/16/2026	766369	Credit Card	TASBO	-	155.00	Membership Fees - Staff Anabel
09/16/2026	766370	Credit Card	MOM'S PLACE	-	110.00	Popcorn and Pickles for the Bo
09/16/2026	766371	Credit Card	SCRIPPS NATIONAL SPELLING BEE	-	199.00	Participation Fee - Other Spel
09/16/2026	766372	Credit Card	SAMSCLUB #8250	-	699.84	Fundraising Merchandise CHEETO
09/16/2026	766373	Credit Card	WAL-MART #0395 SE2	-	464.90	Audio, Photo, Video, Equipment
09/16/2026	766374	Credit Card	AMAZON	-	69.37	Office Supplies energizer AA a
09/16/2026	766375	Credit Card	AMAZON	-	260.44	Office Supplies energizer AA a
09/16/2026	766376	Credit Card	AMAZON	-	292.21	12oz Popcorn Machine Popcorn P
09/16/2026	766377	Credit Card	REPUBLIC SERVICES INC	-	162.43	Utilities - Other Disposal of
09/16/2026	766378	Credit Card	AMAZON	-	427.52	ATTRACTIVIA MAGNETIC BIG ALPHA

09/16/2026	766379	Credit Card	WAL-MART #0397	-	35.64	MISSION EAGLE STUDENT COUNCIL
09/16/2026	766380	Credit Card	AMAZON	-	54.99	TRUNAB EMERGENCY MEDICAL BACKP
09/16/2026	766381	Credit Card	WAL-MART #0397	-	567.79	Classroom Supplies-Pen+Gear Co
09/16/2026	766382	Credit Card	PETER PIPER PIZZA	-	134.85	AMJH 7/8TH GR SOCCER GAMES AT
09/16/2026	766383	Credit Card	PETER PIPER PIZZA	-	107.88	AMJH 7/8TH GR BASEBALL GAMES A
09/16/2026	766384	Credit Card	SIZZLING CAESARS LLC	-	58.41	KWJH 7/8TH GR BASEBALL GAMES A
09/16/2026	766385	Credit Card	WHATABURGER	-	288.75	MHS BOYS AND GIRLS WATERPOLO M
09/16/2026	766386	Credit Card	AMAZON	-	7.99	Classroom Supplies Lachilly 16
09/16/2026	766387	Credit Card	AMAZON	-	8.98	160 Sheets Poster Board, 11in
09/16/2026	766388	Credit Card	HOB LOB LIMITED PARTNERSHIP	-	32.10	Covers to for lounge tables B
09/16/2026	766389	Credit Card	HEB	-	55.76	Fundraising Merchandise. Grand
09/16/2026	766390	Credit Card	CHORIZO DE SAN MANUEL GUERRA'S BRAND, IN	-	200.16	Things needed for football con
09/16/2026	766391	Credit Card	CITY OF MISSION - UTILITIES	-	8,179.84	Utilities - Water / Sewer / Wa
09/16/2026	766392	Credit Card	HEB	-	47.80	Contract: P00246 Item: ASSORTE
09/16/2026	766393	Credit Card	HEB	-	87.78	ITEMS NEEDED FOR FOOTBALL CONC
09/16/2026	766394	Credit Card	ICE CREAM MAN PLACE INC	-	230.00	ITEMS NEEDED FOR FOOTBALL CONC
09/16/2026	766395	Credit Card	SIZZLING CAESARS LLC	-	194.70	12oz Popcorn Machine Popcorn P
09/16/2026	766396	Credit Card	SIZZLING CAESARS LLC	-	97.35	Classic Pepperoni Pizza - Movi
09/16/2026	766397	Credit Card	AMAZON	-	179.34	DUCHESS HONEY BUNS (12 PK)
09/16/2026	766398	Credit Card	AMAZON	-	74.99	Little Tikes Cape Cottage Play
09/16/2026	766399	Credit Card	AMAZON	-	(179.34)	DUCHESS HONEY BUNS (12 PK)
09/16/2026	766400	Credit Card	AMAZON	-	69.98	Little Tikes Cape Cottage Play
09/16/2026	766401	Credit Card	AMAZON	-	65.44	Fundraising Merchandise. Movie
09/16/2026	766402	Credit Card	AMAZON	-	72.20	Fundraising Merchandise. Movie
09/16/2026	766403	Credit Card	AMAZON	-	41.75	Fundraising Merchandise. Movie
09/16/2026	766404	Credit Card	AMAZON	-	537.19	Little Tikes Cape Cottage Play
09/16/2026	766405	Credit Card	AMAZON	-	38.08	LASKO OSCILLATING TOWER FAN WI
09/16/2026	766406	Credit Card	SAMSCLUB #8250	-	185.69	School Groceries - Items neede
09/16/2026	766407	Credit Card	AMAZON	-	229.47	LASKO OSCILLATING TOWER FAN WI
09/16/2026	766408	Credit Card	SAMSCLUB #8250	-	169.00	General Merchandise Monster Z6
09/16/2026	766409	Credit Card	PABLO (PAUL) VILLAREAL JR.	-	46.50	Bus/Vehicle Inspection Service
09/16/2026	766410	Credit Card	FOR INSPIRATION AND RECOGNITION OF	-	9,760.00	Classroom Supplies FIRST LEGO
09/16/2026	766411	Credit Card	AMAZON	-	128.11	Contract#=045KN-01 50PCS Gold
09/16/2026	766412	Credit Card	GRIMCO, INC.	-	1,924.92	*CREDIT CARD* Briteline MultiG
09/16/2026	766413	Credit Card	HEB	-	11.74	School Groceries-Fudgicle for
09/16/2026	766414	Credit Card	CHICK FIL A	-	96.00	KWJH 8TH GR VOLLEYBALL TOURNAM
09/16/2026	766415	Credit Card	WHATABURGER	-	89.52	MHS BOYS VARSITY CROSS COUNTRY
09/16/2026	766416	Credit Card	QUICK TRIP	-	81.18	MHS BOYS VARSITY CROSS COUNTRY
09/16/2026	766417	Credit Card	COMFORT SUITES	-	374.50	MHS BOYS VARSITY CROSS COUNTRY
09/16/2026	766418	Credit Card	TACO OLE MISSION	-	450.00	MHS JV FOOTBALL GAME AT EDINBU
09/16/2026	766419	Credit Card	JASONS DELI	-	186.82	MHS GIRLS CROSS COUNTRY MEET A
09/16/2026	766420	Credit Card	WHATABURGER	-	132.00	KWJH 7TH GR SOCCER TOURNAMENT
09/16/2026	766421	Credit Card	PETER PIPER PIZZA	-	109.27	AMJH 7TH GR SOCCER TOURNAMENT
09/16/2026	766422	Credit Card	PETER PIPER PIZZA	-	118.26	AMJH 8TH GR SOCCER TOURNAMENT
09/16/2026	766423	Credit Card	WHATABURGER	-	80.04	MHS 9/JV LIGHT VOLLEYBALL GAME
09/16/2026	766424	Credit Card	DUNKIN DONUTS	-	14.73	Meals - Staff MEAL FOR GEAR U
09/16/2026	766425	Credit Card	LYNN LEE INC	-	207.00	MHS JV/VARSITY VOLLEYBALL GAME
09/16/2026	766426	Credit Card	AMAZON	-	1,479.58	Classroom Supplies Lachilly 16
09/16/2026	766427	Credit Card	AMAZON	-	47.20	Classroom Supplies Lachilly 16
09/16/2026	766428	Credit Card	AMAZON	-	59.94	Little Tikes Cape Cottage Play
09/16/2026	766429	Credit Card	AMAZON	-	284.99	Little Tikes Cape Cottage Play
09/16/2026	766430	Credit Card	AMAZON	-	33.09	Office Supplies Item: Smead V
09/16/2026	766431	Credit Card	AMAZON	-	262.74	TRUEPLUS LANCETS 30G 100

09/10/2026	766432	Credit Card	TAHPERD	-	170.00	Meals - for December 3, 2026 f
09/16/2026	766519	Credit Card	CHICK FIL A	-	407.53	Meals - Staff FOOTBALL GAME 9
09/16/2026	766520	Credit Card	WHATABURGER	-	57.00	Meals - Staff 2 Staff Lunch 9
09/16/2026	766521	Credit Card	HEB	-	4.70	Meals - Staff 2 Staff Lunch 9
09/16/2026	766522	Credit Card	AMAZON	-	319.73	Classroom Supplies - WQking 3i
09/17/2026	766523	Credit Card	AMAZON	-	580.95	Horaldaily Mexico Tablecloth,
09/17/2026	766524	Credit Card	PABLO (PAUL) VILLAREAL JR.	-	24.50	OPEN PO FOR DOT REGISTRATION R
09/17/2026	766525	Credit Card	ENTERPRISE HOLDINGS INC	-	1,494.59	Miscellaneous Contracted Servi
09/17/2026	766526	Credit Card	1ST CHOICE CONTINUING EDUCATION	-	27.99	Registration Fee - Staff - 1ST
09/17/2026	766527	Credit Card	HEB	-	1.58	Dairy & Milk Special Diet Sept
09/17/2026	766528	Credit Card	AMAZON	-	5,640.63	Classroom Supplies for Cavazos
09/17/2026	766529	Credit Card	AMAZON	-	5,677.43	Classroom Supplies for Midkiff
09/17/2026	766530	Credit Card	AMAZON	-	(79.12)	Classroom Supplies for Midkiff
09/17/2026	766531	Credit Card	AMAZON	-	5,104.70	Classroom Supplies for Pearson
09/17/2026	766532	Credit Card	AMAZON	-	(114.18)	Classroom Supplies for Pearson
09/17/2026	766533	Credit Card	AMAZON	-	(133.09)	Classroom Supplies for Pearson
09/17/2026	766534	Credit Card	CHICK FIL A	-	297.79	Meals - Staff 10/15 FOOTBALL G
09/17/2026	766535	Credit Card	AMAZON	-	380.60	Classroom Supplies for Pearson
09/17/2026	766536	Credit Card	AMAZON	-	18.66	General Merchandise for the Mu
09/17/2026	766537	Credit Card	AMAZON	-	25.06	General Merchandise- 260 long
09/17/2026	766538	Credit Card	AMAZON	-	350.70	DYMO AUTHENTIC LT PLASTIC LABE
09/17/2026	766539	Credit Card	MECHTRONICS CONTROLS LLC	-	100.55	Security Equipment and Supplie
09/17/2026	766540	Credit Card	AMAZON	-	488.21	Classroom Supplies-Bostitch Of
09/17/2026	766541	Credit Card	AMAZON	-	1,171.67	Classroom Supplies-Variety of
09/17/2026	766542	Credit Card	O'REILLY AUTO PARTS	-	209.89	SUPER START PLATIUM AGM BATTER
09/17/2026	766543	Credit Card	AMAZON	-	366.76	Classroom Supplies-68.9Ft Blac
09/17/2026	766544	Credit Card	O'REILLY AUTO PARTS	-	590.75	MICROGARD OIL FILTER OMNIA 1
09/17/2026	766545	Credit Card	AMAZON	-	17.36	Office Supplies-DYMO Mailing A
09/17/2026	766546	Credit Card	SAMSCLUB #8250	-	58.20	School Groceries-CONTRACT POO2
09/17/2026	766547	Credit Card	TEXAS COUNSELING ASSOCIATION	-	205.00	Registration Fee - Staff TCA M
09/17/2026	766548	Credit Card	SAMS CLUB DIRECT	-	409.10	HEFTY FOAM BOWLS PACE CONTACT
09/17/2026	766549	Credit Card	TEXAS DEPARTMENT OF	-	30.00	TDLR RENEW JOURNEYMAN ELECTRIC
09/17/2026	766550	Credit Card	TEXAS GAS SERVICE	-	253.28	Utilities - Natural Gas / Prop
09/17/2026	766551	Credit Card	AMAZON	-	112.70	Office Supplies-Avery® Ready I
09/17/2026	766552	Credit Card	AMAZON	-	(62.33)	12oz Popcorn Machine Popcorn P
09/17/2026	766553	Credit Card	HEB	-	70.13	Items needed for Football Conc
09/17/2026	766554	Credit Card	TASBO	-	355.00	Registration Fee for Rebecca M
09/17/2026	766555	Credit Card	EMBASSY SUITES SAN MARCOS TX	-	156.97	Lodging - Staff Embassy Suites
09/17/2026	766556	Credit Card	WHATABURGER	-	126.00	KWJH 8TH GR VOLLEYBALL GAME AT
09/17/2026	766557	Credit Card	PETER PIPER PIZZA	-	161.82	AMJH 7/8TH GR SOCCER AT TOM LA
09/17/2026	766558	Credit Card	WHATABURGER	-	35.06	Meals - Students Breakfast Iss
09/17/2026	766559	Credit Card	SAMSCLUB #8250	-	458.47	Hershey's Variety Pack, Milk C
09/17/2026	766560	Credit Card	SAMSCLUB #8250	-	(91.94)	Hershey's Variety Pack, Milk C
09/17/2026	766561	Credit Card	SAMSCLUB #8250	-	142.26	Cheetos Flamin Hot 50pk Contr
09/17/2026	766562	Credit Card	EL PATIO RESTAURANT	-	634.95	Meals - DINNER FOR VMHS 9TH FO
09/17/2026	766563	Credit Card	SAMSCLUB #8250	-	506.33	Cheetos Flamin Hot 50pk Contr
09/17/2026	766564	Credit Card	SAMSCLUB #8250	-	342.59	Fundraising Merchandise- A var
09/17/2026	766565	Credit Card	PETER PIPER PIZZA	-	120.75	Meals- LUNCH FOR VMHS GIRLS CC
09/17/2026	766566	Credit Card	CICIS PIZZA	-	180.00	Meals - LUNCH FOR FOR VMHS BOY
09/17/2026	766567	Credit Card	CHICK-FIL-A	-	136.00	Meals - LUNCH FOR RCJH VOLLEYB
09/17/2026	766568	Credit Card	AMAZON	-	18.69	Classroom Supplies-CONTRACT 04
09/17/2026	766569	Credit Card	CHICK-FIL-A	-	98.77	Meals - LUNCH FOR MJHS VOLLEYB
09/17/2026	766570	Credit Card	TORNIQUETTE L.L.C.	-	99.90	Meals - LUNCH FOR MJHS VOLLEYB

09/17/2026	766571	Credit Card	AMAZON	-	105.53	Classroom Supplies-CONTRACT 04
09/17/2026	766572	Credit Card	PETER PIPER PIZZA	-	344.00	Meals - DINNER FOR RCJH BOYS S
09/17/2026	766573	Credit Card	BEST WESTERN	-	1,477.44	Lodging - FOR VMHS VARSITY VOL
09/17/2026	766574	Credit Card	AMAZON	-	208.06	Classroom Supplies-CONTRACT 04
09/17/2026	766575	Credit Card	AMAZON	-	(43.87)	Classroom Supplies-CONTRACT 04
09/17/2026	766576	Credit Card	AMAZON	-	51.30	Library Books Shark Lady: The
09/17/2026	766577	Credit Card	AMAZON	-	347.45	Library Books Shark Lady: The
09/17/2026	766578	Credit Card	AMAZON	-	180.70	2414 Student Incentives SHARK
09/17/2026	766579	Credit Card	PIZZA HUT	-	138.97	Lodging - FOR VMHS VARSITY VOL
09/17/2026	766580	Credit Card	EL RINCON DE LOS ANGELES RESTURANT	-	153.82	Lodging - FOR VMHS VARSITY VOL
09/17/2026	766581	Credit Card	JASONS DELI	-	115.93	Meals - LUNCH FOR MJHS VOLLEYB
09/17/2026	766582	Credit Card	JASONS DELI	-	133.76	Meals - DINNER FOR MJHS VOLLEY
09/17/2026	766583	Credit Card	DAIRY QUEEN	-	244.37	Meals - DINNER FOR VMHS VOLLEY
09/17/2026	766584	Credit Card	WHATABURGER	-	181.50	Meals - DINNER FOR MJHS BASEBA
09/17/2026	766585	Credit Card	WHATABURGER	-	230.00	Meals - DINNER FOR RCJH BASEBA
09/17/2026	766586	Credit Card	AMAZON	-	962.15	2414 Student Incentives as per
09/18/2026	766587	Credit Card	WHATABURGER	-	128.50	Meals - Staff 3 meals for sta
09/18/2026	766588	Credit Card	7 ELEVEN	-	57.00	Travel Fuel Fees Fuel for Sub
09/18/2026	766589	Credit Card	PETER PIPER PIZZA	-	90.00	Meals - Students Box Meal
09/18/2026	766592	Credit Card	TEXAS ART EDUCATION ASSOCIATION (TAEA)	-	72.00	Registration Fees - Students Y
09/18/2026	766593	Credit Card	CITY OF MISSION	-	52.50	BURNING PERMIT FOR BURNING OF
09/18/2026	766594	Credit Card	HEB	-	137.69	School Groceries - Foam plates
09/18/2026	766595	Credit Card	DOG LOVERS D-PET SALON	-	109.00	Miscellaneous Contracted Servi
09/18/2026	766596	Credit Card	ANNA D GOMEZ	-	85.00	10 white chocolate-covered app
09/18/2026	766597	Credit Card	HEB	-	55.51	Fundraising Merchandise. Movie
09/18/2026	766598	Credit Card	AMAZON	-	433.12	ITEMS NEEDED FOR TITANS COFFEE
09/18/2026	766599	Credit Card	HEB	-	22.44	Assorted Breakfast Bars Contr
09/18/2026	766600	Credit Card	HEB	-	24.88	School Groceries Librarians' M
09/18/2026	766601	Credit Card	AMAZON	-	879.53	Student Incentives AS PER ORDE
09/18/2026	766602	Credit Card	JUAN ALBERTO CANTU JR.	-	15.44	Brisket Plate For IT Professi
09/18/2026	766603	Credit Card	AMAZON	-	528.42	BEST CHOICE PRODUCTS 10FT 3 TI
09/18/2026	766604	Credit Card	HEB	-	61.82	KLASS AGUAS FESCAS DRINK MIX
09/18/2026	766605	Credit Card	AMAZON	-	567.05	ARCHER MED TECK CPR KEYCHAIN F
09/21/2026	766606	Credit Card	AMAZON	-	636.81	Special Education Classroom Su
09/21/2026	766607	Credit Card	THE COLLEGE OF WILLIAM AND MARY	-	150.00	Registration Fee - Staff - AP
09/21/2026	766608	Credit Card	AMAZON	-	191.97	Grabie Erasable Gel Pens, 6 Bl
09/21/2026	766609	Credit Card	AMAZON	-	178.59	Mini Glow In The Dark Animal R
09/21/2026	766610	Credit Card	AMAZON	-	183.97	Whaline 8 Rolls 65.6 Ft Orange
09/21/2026	766611	Credit Card	AMAZON	-	199.95	42 Pack Sport Ball Party Favor
09/21/2026	766612	Credit Card	AMAZON	-	186.73	Qilery 100 Pcs Large Red Ribbo
09/21/2026	766613	Credit Card	AMAZON	-	230.99	HP 90A Black Toner Cartridge |
09/21/2026	766614	Credit Card	STAPLES INC	-	2,421.00	Classroom Supplies 3 ring bind
09/21/2026	766615	Credit Card	WAL MART COMMUNITY BRC	-	143.13	General Merchandise folding re
09/21/2026	766616	Credit Card	MEDBRIDGEEDUCATION	-	1,974.00	MEDBRIDGE ESSENTIALS SERVICE P
09/21/2026	766617	Credit Card	PIZZA HUT	-	59.90	Fundraising Merchandise. Movie
09/21/2026	766618	Credit Card	SAMS CLUB DIRECT	-	95.96	FOLGERS COFFEE K CUPS COFFEE P
09/21/2026	766619	Credit Card	YOUR SWEETS BY KACY	-	7.65	Cheese Cake for National IT P
09/21/2026	766620	Credit Card	WAL MART COMMUNITY BRC	-	221.55	Flowers for Remember 21 Garden
09/21/2026	766621	Credit Card	SAMSCLUB #8250	-	65.02	Fundraising Merchandise Kool-A
09/21/2026	766622	Credit Card	SAMSCLUB #8250	-	522.12	Fundraising Merchandise Kool-A
09/21/2026	766623	Credit Card	WAL MART COMMUNITY BRC	-	163.99	School Groceries ingredients
09/21/2026	766624	Credit Card	TEPSA	-	399.00	Membership Fees - Staff princi
09/21/2026	766625	Credit Card	TEPSA	-	399.00	Membership Fees - Staff princi

09/21/2026	766626	Credit Card	RICARDO AND PRISCILLA A MATA	-	53.04	Prepared Meals Librarians' Mee
09/21/2026	766627	Credit Card	SAMSCLUB #8250	-	154.64	Non-Food Items-CONTRACT P00246
09/21/2026	766628	Credit Card	MOM'S PLACE	-	110.00	Popcorn and Pickles for the Bo
09/21/2026	766629	Credit Card	TACO OLE MISSION	-	62.50	BREAKFAST TACOS FOR ALL FRIDAY
09/21/2026	766630	Credit Card	TACO OLE MISSION	-	62.50	BREAKFAST TACOS FOR ALL FRIDAY
09/21/2026	766631	Credit Card	TOP Q, INC	-	169.38	Fundraising Merchandise GLOW S
09/21/2026	766632	Credit Card	DAMIAN RANGEL	-	1,746.00	STRAIGHT ROUND POINT SHOVEL
09/21/2026	766633	Credit Card	LONGHORN STEAKHOUSE	-	62.46	MEALS FOR MHS IT STAFF
09/21/2026	766634	Credit Card	AMAZON	-	156.34	Classroom Supplies Contract: 0
09/21/2026	766636	Credit Card	AMAZON	-	5,439.83	Classroom Supplies for Mims El
09/21/2026	766637	Credit Card	AMAZON	-	(39.56)	Classroom Supplies for Mims El
09/21/2026	766638	Credit Card	AMAZON	-	(19.78)	Classroom Supplies for Mims El
09/21/2026	766639	Credit Card	RAISING CANES	-	305.66	Meals - DINNER FOR MJHS VOLLEY
09/21/2026	766640	Credit Card	PETER PIPER PIZZA	-	195.58	Meals - DINNER FOR RCJH VOLLEY
09/21/2026	766641	Credit Card	WHATABURGER	-	213.13	Meals - BREAKFAST FOR VMHS BOY
09/21/2026	766642	Credit Card	RAISING CANES	-	324.00	Meals - BREAKFAST FOR VMHS BOY
09/21/2026	766643	Credit Card	WHATABURGER	-	115.25	Meals - LUNCH FOR MJHS BASEBAL
09/21/2026	766644	Credit Card	CHICK-FIL-A	-	112.20	Meals - LUNCH FOR RCJH BASEBAL
09/21/2026	766645	Credit Card	RAISING CANES	-	188.79	Meals - LUNCH FOR MJHS VOLLEYB
09/21/2026	766646	Credit Card	WHATABURGER	-	113.75	Meals - LUNCH FOR RCJH VOLLEYB
09/21/2026	766647	Credit Card	AMAZON	-	(156.34)	Classroom Supplies Contract: 0
09/21/2026	766648	Credit Card	JASONS DELI	-	110.44	Meals - LUNCH FOR MJHS VOLLEYB
09/21/2026	766649	Credit Card	AMAZON	-	175.60	Classroom Supplies for Mims El
09/21/2026	766650	Credit Card	CHICK-FIL-A	-	143.20	Meals - LUNCH FOR MJHS VOLLEYB
09/21/2026	766651	Credit Card	WHATABURGER	-	297.25	Meals - DINNER FOR RCJH BOYS S
09/21/2026	766652	Credit Card	WHATABURGER	-	188.25	Meals - DINNER FOR VMHS VOLLEY
09/21/2026	766653	Credit Card	EL PATIO RESTAURANT	-	449.28	Meals - DINNER FOR VMHS 9TH FO
09/21/2026	766654	Credit Card	PA QUE SEPAN BBQ	-	558.00	Meals - DINNER FOR VMHS 9TH FO
09/21/2026	766655	Credit Card	TACO OLE MISSION	-	990.00	Meals - DINNER FOR VMHS VARSIT
09/21/2026	766656	Credit Card	CHICK-FIL-A	-	179.12	Meals - DINNER FOR VMHS WATER
09/21/2026	766657	Credit Card	WHATABURGER	-	181.50	Meals - DINNER FOR MJHS BASEBA
09/21/2026	766658	Credit Card	RAISING CANES	-	222.75	Meals - DINNER FOR RCJH BASEBA
09/21/2026	766659	Credit Card	RANCH HOUSE BURGERS 2	-	882.00	Meals - DINNER FOR VMHS 9TH FO
09/21/2026	766660	Credit Card	AMAZON	-	5,447.23	Classroom Supplies for Bryan E
09/21/2026	766661	Credit Card	RANCH HOUSE BURGERS 2	-	963.00	Meals - DINNER FOR VMHS VARSTI
09/21/2026	766662	Credit Card	AMAZON	-	(97.44)	Classroom Supplies for Bryan E
09/22/2026	766663	Credit Card	CHICK-FIL-A	-	205.85	Meals - LUNCH FOR MJHS BOYS SO
09/22/2026	766664	Credit Card	EMBASSY SUITES	-	1,190.16	Lodging - FOR VMHS GIRLS & BOY
09/22/2026	766665	Credit Card	IN-N-OUT BURGER	-	136.05	Lodging - FOR VMHS GIRLS & BOY
09/22/2026	766666	Credit Card	STATE BOARD OF EDUCATOR CRT	-	228.00	Permits & Regulatory Fees-Emer
09/22/2026	766667	Credit Card	PAPPASITOS	-	300.05	Lodging - FOR VMHS GIRLS & BOY
09/22/2026	766668	Credit Card	MAIN STREET PIZZERIA	-	235.50	Lodging - FOR VMHS GIRLS & BOY
09/22/2026	766669	Credit Card	STAR STOP	-	57.26	Lodging - FOR VMHS GIRLS & BOY
09/22/2026	766670	Credit Card	WHATABURGER	-	86.25	KWJH 7TH GR SOCCER GAME AT HID
09/22/2026	766671	Credit Card	MURPHY USA	-	81.23	Lodging - FOR VMHS GIRLS & BOY
09/22/2026	766672	Credit Card	QUICK TRIP	-	93.00	Lodging - FOR VMHS GIRLS & BOY
09/22/2026	766673	Credit Card	PETER PIPER PIZZA	-	125.86	AMJH 7/8TH GR BASEBALL GAMES A
09/22/2026	766674	Credit Card	WHATABURGER	-	165.00	KWJH 7/8TH GR BASEBALL GAMES A
09/22/2026	766675	Credit Card	WHATABURGER	-	92.00	MHS 9/JV VOLLEYBALL GAMES AT P
09/22/2026	766676	Credit Card	WHATABURGER	-	91.00	MHS VARSITY/JV DARK VOLLEYBALL
09/22/2026	766677	Credit Card	POSTNET	-	19.24	Postage and Shipping Fees-Cert
09/22/2026	766678	Credit Card	POSTNET	-	18.59	Postage and Shipping Fees-Cert
09/22/2026	766679	Credit Card	STRIPES	-	141.88	Lodging - FOR VMHS GIRLS & BOY

09/22/2026	766680	Credit Card	HEB	-	82.03	Lodging - FOR VMHS GIRLS & BOY
09/22/2026	766681	Credit Card	JASONS DELI	-	231.85	Meals - DINNER FOR MJHS VOLLEY
09/22/2026	766682	Credit Card	WHATABURGER	-	126.25	Meals - DINNER FOR RCJH VOLLEY
09/22/2026	766683	Credit Card	RAISING CANES	-	215.76	Meals - DINNER FOR VMHS VOLLEY
09/22/2026	766684	Credit Card	WHATABURGER	-	181.50	Meals - DINNER FOR MJHS BASEBA
09/22/2026	766685	Credit Card	WHATABURGER	-	231.00	Meals - DINNER FOR RCJH BASEBA
09/22/2026	766686	Credit Card	CHICK-FIL-A	-	160.22	Meals - DINNER FOR VMHS TENNIS
09/22/2026	766687	Credit Card	WHATABURGER	-	750.75	Meals - DINNER FOR VMHS JV FOO
09/22/2026	766688	Credit Card	STRIPES	-	15.00	Meals - DINNER FOR VMHS JV FOO
09/22/2026	766689	Credit Card	AMAZON	-	164.03	Classroom Supplies-CONTRACT 04
09/22/2026	766690	Credit Card	AMAZON	-	105.98	Awards - Tmayi 40 pcs award me
09/22/2026	766691	Credit Card	EMBASSY SUITES	-	611.50	EMPLOYEE MEALS FOR BENITO GARZ
09/22/2026	766692	Credit Card	VATAT	-	370.00	EMPLOYEE MEALS FOR BENITO GARZ
09/22/2026	766693	Credit Card	AMAZON	-	303.96	6 PACK 1 1/2" CAM LOCK KEYED
09/22/2026	766694	Credit Card	WALGREENS	-	14.50	Fundraising Merchandise-#112-7
09/22/2026	766695	Credit Card	PETER PIPER PIZZA	-	116.87	Fundraising Merchandise 50 pi
09/22/2026	766696	Credit Card	AMAZON	-	954.36	Classroom Supplies-SortRax Pla
09/22/2026	766697	Credit Card	HOME DEPOT CREDIT SERVICES	-	349.00	General Merchandise-Freezer wi
09/22/2026	766698	Credit Card	MOM'S PLACE	-	110.00	Popcorn and Pickles for the Bo
09/22/2026	766699	Credit Card	SAMSCLUB #8250	-	282.31	Nestle Coffee mate Original Po
09/22/2026	766700	Credit Card	PIZZA HUT	-	190.23	Prepared Meals-Pizza, Chicken
09/22/2026	766701	Credit Card	PIZZA HUT	-	35.24	Prepared Meals. Family Income
09/22/2026	766702	Credit Card	SCHLOTZSKYS	-	200.00	Prepared Meals-Chicken Sandwic
09/22/2026	766703	Credit Card	WAL MART COMMUNITY BRC	-	45.49	School Groceries KOOL-AID JAMM
09/22/2026	766704	Credit Card	SIZZLING CAESARS LLC	-	233.64	Fundraising Merchandise PEPPER
09/22/2026	766705	Credit Card	JASONS DELI	-	202.88	DELI LUNCH BOXES FOR NATIONAL
09/22/2026	766706	Credit Card	CHORIZO DE SAN MANUEL GUERRA'S BRAND, IN	-	100.08	ITEMS NEEDED FOR FOOTBALL GAME
09/22/2026	766707	Credit Card	SAMSCLUB #8250	-	116.88	Needed for Titans Coffee shop
09/22/2026	766708	Credit Card	HEB	-	95.15	Items needed for Football Conc
09/22/2026	766709	Credit Card	HEB	-	286.48	Outshine No Sugar Added Frozen
09/22/2026	766710	Credit Card	ICE CREAM MAN PLACE INC	-	110.00	ITEMS NEEDED FOR FOOTBALL CONC
09/22/2026	766711	Credit Card	SIZZLING CAESARS LLC	-	116.82	CLASSIC PEPPERONI PIZZA-FOR MH
09/23/2026	766712	Credit Card	ANTHONY GUERRA	-	140.00	Registration Fees-Students-Car
09/23/2026	766713	Credit Card	DANNYS MEXICAN RESTAURANT	-	300.00	200 Breakfast tacos for Traini
09/23/2026	766714	Credit Card	MISSION BOWL ALLEY LLC	-	373.75	Travel Fees - Other Special O
09/23/2026	766715	Credit Card	MISSION BOWL ALLEY LLC	-	320.00	Travel Fees - Other Special O
09/23/2026	766716	Credit Card	AMAZON	-	104.60	Office Supplies-CONTRACT 045KN
09/23/2026	766717	Credit Card	AMAZON	-	256.59	General Merchandise - Hybsk Vi
09/23/2026	766718	Credit Card	TRU BY HILTON	-	2,477.17	MHS GIRLS VARSITY VOLLEYBALL A
09/23/2026	766719	Credit Card	AMAZON	-	900.17	Classroom Supplies: All suppli
09/23/2026	766720	Credit Card	WAL MART COMMUNITY BRC	-	35.28	School Groceries Ingredients
09/23/2026	766721	Credit Card	VALERIA'S BAKERY	-	99.61	Sweet bread for Remember the 2
09/23/2026	766722	Credit Card	AMAZON	-	417.69	Office Supplies Amazon Basic w
09/23/2026	766723	Credit Card	AMAZON	-	156.69	Classroom Supplies Lachilly 16
09/23/2026	766724	Credit Card	PETER PIPER PIZZA	-	269.70	Fundraising Merchandise LSM 1-
09/23/2026	766725	Credit Card	AMAZON	-	78.69	General Merchandise 6 pack mi
09/23/2026	766726	Credit Card	AMAZON	-	270.60	Fundraising Merchandise 100 p
09/23/2026	766727	Credit Card	AIRTROL SUPPLY, INC.	-	641.51	Maintenance-Equipment and Supp
09/23/2026	766728	Credit Card	AMAZON	-	100.00	NEBO INSPECTOR 360 PEN LIGHT
09/23/2026	766729	Credit Card	HEB	-	88.92	Folders coffee for office trai
09/23/2026	766730	Credit Card	HEB	-	27.72	ITEMS NEEDED FOR FOOTBALL GAME
09/23/2026	766731	Credit Card	PABLO (PAUL) VILLAREAL JR.	-	68.50	OPEN PO FOR DOT REGISTRATION R
09/23/2026	766732	Credit Card	PABLO (PAUL) VILLAREAL JR.	-	68.50	OPEN PO FOR DOT REGISTRATION R

09/23/2026	766733	Credit Card	PABLO (PAUL) VILLAREAL JR.	-	68.50	OPEN PO FOR DOT REGISTRATION R
09/23/2026	766734	Credit Card	HEB	-	26.28	School Groceries-HEB 89oz Oran
09/23/2026	766735	Credit Card	AMAZON	-	9.14	12 Pack Plastic Envelope File
09/23/2026	766736	Credit Card	AMAZON	-	33.70	12 Pack Plastic Envelope File
09/23/2026	766737	Credit Card	TMEA	-	65.00	Membership Fees - Staff ORLAND
09/23/2026	766738	Credit Card	AMAZON	-	603.20	Classroom Supplies for Waitz E
09/23/2026	766739	Credit Card	AMAZON	-	(19.03)	Classroom Supplies for Waitz E
09/23/2026	766740	Credit Card	MARIN BY THE BAY LLC	-	175.00	Registration Fee - Staff - AP
09/23/2026	766741	Credit Card	AMAZON	-	177.80	Classroom Supplies for Waitz E
09/23/2026	766742	Credit Card	AMAZON	-	28.49	2410 Classroom Supplies for th
09/23/2026	766743	Credit Card	AMAZON	-	153.61	Athletic Trainer Equipment and
09/23/2026	766744	Credit Card	AMAZON	-	430.45	2410 Classroom Supplies for th
09/23/2026	766745	Credit Card	AMAZON	-	4,704.30	Classroom Supplies for Salinas
09/23/2026	766746	Credit Card	AMAZON	-	177.80	Classroom Supplies for Salinas
09/23/2026	766747	Credit Card	TACO OLE MISSION	-	495.00	MHS JV FOOTBALL GAME AT MCALLE
09/23/2026	766748	Credit Card	AMAZON	-	603.20	Classroom Supplies for Salinas
09/23/2026	766749	Credit Card	LYNN LEE INC	-	200.00	MHS GIRLS CROSS COUNTRY MEET A
09/23/2026	766750	Credit Card	RAISING CANES CHICKEN	-	233.74	MHS BOYS CROSS COUNTRY MEET AT
09/23/2026	766751	Credit Card	AMAZON	-	341.91	Office Supplies- SIMPLE TRENDI
09/23/2026	766752	Credit Card	CHICK FIL A	-	123.68	MHS BOYS AND GIRLS GOLF MEET A
09/23/2026	766753	Credit Card	AMAZON	-	140.88	Athletic Equipment and Supplie
09/23/2026	766754	Credit Card	WHATABURGER	-	70.82	MHS BOYS AND GIRLS GOLF MEET A
09/23/2026	766755	Credit Card	TACO OLE MISSION	-	72.00	MHS BOYS AND GIRLS GOLF MEET A
09/23/2026	766756	Credit Card	CITY OF MCALLEN	-	425.00	MHS BOYS AND GIRLS GOLF MEET A
09/23/2026	766757	Credit Card	SIZZLING CAESARS LLC	-	51.92	AMJH 7TH GR VOLLEYBALL GAMES A
09/23/2026	766758	Credit Card	AMAZON	-	702.99	Classroom Supplies: Expo Dry E
09/23/2026	766759	Credit Card	AMAZON	-	197.24	PAPER COPY WHITE 20#8.5X11 DUP
09/23/2026	766760	Credit Card	FREDDY'S	-	301.79	MHS BOYS AND GIRLS WATER POLO
09/23/2026	766761	Credit Card	AMAZON	-	53.37	SIERRA COMFORT SC-515 CARRY BA
09/23/2026	766762	Credit Card	TEXAS COUNSELING ASSOCIATION	-	180.00	Membership Fees-Staff-TCA Memb
09/24/2026	766840	Credit Card	AMAZON	-	911.30	Classroom Supplies-Lysol Disin
09/24/2026	766841	Credit Card	AMAZON	-	594.80	Student Incentives-120 Pcs Ani
09/24/2026	766842	Credit Card	AMAZON	-	590.27	Student Incentives-Teacher Mai
09/24/2026	766843	Credit Card	AMAZON	-	355.89	BRAUN THERMOSCAN 6 EAR HTERMOM
09/24/2026	766844	Credit Card	IN N OUT BURGER	-	66.35	MHS BOYS VARSITY CROSS COUNTRY
09/24/2026	766845	Credit Card	AMAZON	-	97.98	Athletic Trainer Equipment and
09/24/2026	766846	Credit Card	AMAZON	-	123.00	Office Supplies- DOUIDHAIY MAG
09/24/2026	766847	Credit Card	REPUBLIC SERVICES INC	-	953.14	Utilities - Water / Sewer / Wa
09/24/2026	766848	Credit Card	AMAZON	-	227.69	Musical Instruments, Equipment
09/24/2026	766849	Credit Card	AMAZON	-	240.40	Musical Instruments, Equipment
09/24/2026	766850	Credit Card	O'REILLY AUTO PARTS	-	64.48	OPEN PO FOR MAINTENACE WHITE F
09/24/2026	766851	Credit Card	TEXAS COUNSELING ASSOCIATION	-	180.00	Membership Fees - Staff TCA M
09/24/2026	766852	Credit Card	TEXAS COUNSELING ASSOCIATION	-	187.20	Membership Fees - Staff TCA M
09/24/2026	766853	Credit Card	WING STOP	-	239.77	Meals - Students Meals - Stude
09/24/2026	766854	Credit Card	WHATABURGER	-	219.60	Prepared Meals BREASKFAST SAND
09/24/2026	766855	Credit Card	TEXAS COUNSELING ASSOCIATION	-	187.20	Membership Fees - Staff. TCA M
09/24/2026	766856	Credit Card	TEXAS COUNSELING ASSOCIATION	-	25.00	Membership Fees - Staff. TCA M
09/24/2026	766857	Credit Card	O'REILLY AUTO PARTS	-	18.58	OPEN PO FOR MAINTENACE WHITE F
09/24/2026	766858	Credit Card	PETER PIPER PIZZA	-	143.84	AMJH 7/8TH GR SOCCER GAMES AT
09/24/2026	766859	Credit Card	CHICK FIL A	-	200.00	KWJH 8TH GR VOLLEYBALL GAMES A
09/24/2026	766860	Credit Card	WHATABURGER	-	253.75	AMJH 7/8 GR SOCCER GAME AT ECO
09/24/2026	766861	Credit Card	AMAZON	-	580.60	Classroom Supplies texas instr
09/24/2026	766862	Credit Card	CHICK FIL A	-	213.40	MHS GIRLS CROSS COUNTRY AT FLO

09/24/2026	766863	Credit Card	O'REILLY AUTO PARTS	-	184.11	PAY WITH CC Battery 3 year war
09/24/2026	766864	Credit Card	AMAZON	-	15.49	Audio, Photo, Video, Equipment
09/24/2026	766865	Credit Card	AMAZON	-	60.48	Squishy Cube 24 Pack Mini Stre
09/24/2026	766866	Credit Card	BMP RACKMOUNT SOLUTIONS LLC	-	150.00	Miscellaneous Contracted Servi
09/24/2026	766867	Credit Card	EL PATIO RESTAURANT	-	319.80	Prepared Meals-Assorted Breakf
09/24/2026	766868	Credit Card	AMAZON	-	(19.78)	Classroom Supplies for Mims El
09/24/2026	766869	Credit Card	AMAZON	-	(39.56)	Classroom Supplies for Mims El
09/24/2026	766870	Credit Card	AMAZON	-	56.24	Office Supplies 36-Piece Dry E
09/24/2026	766871	Credit Card	AMAZON	-	347.28	Office Supplies 36-Piece Dry E
09/24/2026	766872	Credit Card	AMAZON	-	(19.03)	Classroom Supplies for Waitz E
09/24/2026	766873	Credit Card	AMAZON	-	4,704.30	Classroom Supplies for Waitz E
09/24/2026	766874	Credit Card	AMAZON	-	(38.06)	Classroom Supplies for Salinas
09/24/2026	766875	Credit Card	AMAZON	-	182.97	Library Equipment and Supplie
09/24/2026	766876	Credit Card	AMAZON	-	13.89	Pentel EnerGel Deluxe RTX Retr
09/24/2026	766877	Credit Card	AMAZON	-	108.58	Office Supplies- BIC Intensity
09/24/2026	766878	Credit Card	AMAZON	-	30.39	Ruled Index Cards 3x5, 300ct
09/24/2026	766879	Credit Card	AMAZON	-	54.68	Ruled Index Cards 3x5, 300ct
09/24/2026	766880	Credit Card	AMAZON	-	643.23	Ruled Index Cards 3x5, 300ct
09/24/2026	766881	Credit Card	AMAZON	-	97.51	Pilot G2 Premium Gel Roller Pe
09/24/2026	766882	Credit Card	AMAZON	-	431.65	Pilot G2 Premium Gel Roller Pe
09/24/2026	766883	Credit Card	AMAZON	-	138.34	Art & Craft Supplies Contract#
09/24/2026	766884	Credit Card	WAL-MART #0397	-	24.99	Office Supplies Wireless Keybo
09/24/2026	766885	Credit Card	SAMSCLUB #8250	-	251.60	Fundraising Merchandise-A vari
09/24/2026	766886	Credit Card	EL PATO MEXICAN FOOD	-	46.57	Breakfast Tacos for Region One
09/24/2026	766887	Credit Card	OMNI	-	915.60	EMPLOYEE MEALS FOR CARINA CUEV
09/24/2026	766888	Credit Card	STRIPES	-	102.11	EMPLOYEE MEALS FOR CARINA CUEV
09/24/2026	766889	Credit Card	TEXAS INDUSTRIAL VOCATIONAL	-	925.00	EMPLOYEE MEALS FOR CARINA CUEV
09/25/2026	766890	Credit Card	TEXAS COUNSELING ASSOCIATION	-	187.20	Texas Counseling Association
09/25/2026	766891	Credit Card	AMAZON	-	18.99	SIERRA COMFORT SC-515 CARRY BA
09/25/2026	766892	Credit Card	AMAZON	-	1,117.32	Classroom and Office Supplies
09/25/2026	766893	Credit Card	AMAZON	-	157.33	Nursing / Medical Supplies Bid
09/25/2026	766894	Credit Card	SCRIPPS NATIONAL SPELLING BEE	-	199.00	Participation Fee - Other 202
09/25/2026	766895	Credit Card	WHATABURGER	-	1,153.71	Meals - Staff BANDS OF AMERICA
09/25/2026	766896	Credit Card	TEXAS COUNSELING ASSOCIATION	-	25.00	Membership Fees - Staff CREST
09/25/2026	766897	Credit Card	PETER PIPER PIZZA	-	160.00	Meals - Staff Paloma Adult Day
09/25/2026	766898	Credit Card	WHATABURGER	-	36.65	Breakfast for students Travel
09/25/2026	766899	Credit Card	EWELL EDUCATIONAL SERVIC	-	320.00	Breakfast for students Travel
09/25/2026	766900	Credit Card	FORMAGRID INC	-	1,109.20	**Credit Card** Database Manag
09/25/2026	766901	Credit Card	AMAZON	-	661.78	Art & Craft Supplies - Silipul
09/25/2026	766902	Credit Card	AMAZON	-	72.87	Art & Craft Supplies Carolart
09/25/2026	766903	Credit Card	AMAZON	-	415.83	Art & Craft Supplies Carolart
09/25/2026	766904	Credit Card	AMAZON	-	635.56	Classroom supplies: Expo dry e
09/25/2026	766905	Credit Card	WAL-MART #0395 SE2	-	240.66	School Groceries 24 COUNT SODA
09/25/2026	766906	Credit Card	WAL-MART #0397	-	247.84	ITEMS NEEDED FOR COFFEE SHOP
09/25/2026	766907	Credit Card	TEXAS ART EDUCATION ASSOCIATION (TAEA)	-	55.00	Membership Fees - Staff MEMBER
09/25/2026	766908	Credit Card	AMAZON	-	898.99	Classroom Supplies-Honoson 24P
09/25/2026	766909	Credit Card	HEB	-	52.44	Trail Mix Contract# P00246
09/25/2026	766910	Credit Card	AMAZON	-	90.36	Office Supplies Pacon Presenta
09/25/2026	766911	Credit Card	CITY OF MCALLEN	-	425.00	Registration Fees - GREEN FEES
09/25/2026	766912	Credit Card	WHATABURGER	-	111.04	Registration Fees - GREEN FEES
09/25/2026	766913	Credit Card	RAISING CANES	-	71.92	Registration Fees - GREEN FEES
09/25/2026	766914	Credit Card	CHICK-FIL-A	-	64.00	Registration Fees - GREEN FEES
09/25/2026	766915	Credit Card	WHATABURGER	-	224.00	Meals - DINNER FOR MJHS BOYS S

09/25/2026	766916	Credit Card	WHATABURGER	-	147.25	Meals - DINNER FOR RCJH VOLLEY
09/25/2026	766917	Credit Card	RIO GRANDE VALLEY GOLF COACHES	-	400.00	Registration Fees - FOR VMHS J
09/25/2026	766918	Credit Card	WHATABURGER	-	173.37	Registration Fees - FOR VMHS J
09/25/2026	766919	Credit Card	RAISING CANES	-	233.74	Meals - LUNCH FOR VMHS GIRLS C
09/25/2026	766920	Credit Card	CHICK-FIL-A	-	196.94	Meals - LUNCH FOR VMHS BOYS CR
09/25/2026	766921	Credit Card	AMAZON	-	44.28	SIERRA COMFORT SC-515 CARRY BA
09/25/2026	766922	Credit Card	AMAZON	-	12.19	AMAZON BASICS RECLOSABLE GALLO
09/28/2026	766923	Credit Card	TMEA	-	65.00	Registration Fee - Staff TMEA
09/28/2026	766924	Credit Card	HEB	-	69.96	FOR STAFF: BIRTHDAY CAKE SHEET
09/28/2026	766925	Credit Card	AMAZON	-	198.92	5 Tier Rotating Bookshelf Towe
09/28/2026	766926	Credit Card	AMAZON	-	110.00	Asi se dice! Texas Teacher Edi
09/28/2026	766927	Credit Card	AIRTROL SUPPLY, INC.	-	425.00	Maintenance-Equipment and Supp
09/28/2026	766928	Credit Card	CITY OF MISSION - UTILITIES	-	21,603.65	Utilities - Water / Sewer / Wa
09/28/2026	766929	Credit Card	HEB	-	248.92	Snacks for Choir Rehearsals af
09/28/2026	766930	Credit Card	AMAZON	-	139.90	Event Supplies and Decorations
09/28/2026	766931	Credit Card	AMAZON	-	1,147.72	Classroom Supplies Metal carpe
09/28/2026	766932	Credit Card	AMAZON	-	253.99	Event Supplies and Decorations
09/28/2026	766933	Credit Card	AMAZON	-	85.30	Signage and Banners American
09/28/2026	766934	Credit Card	HILTON GARDEN INN	-	570.56	Registration Fee - Staff Time
09/28/2026	766935	Credit Card	AMAZON	-	199.74	Qyeahkj 300PCS Black and White
09/28/2026	766936	Credit Card	AMAZON	-	147.37	Sinload 6 Pcs Spanish Classroo
09/28/2026	766937	Credit Card	AMAZON	-	130.19	HAGEDAWN Small Desk Fan, Ultra
09/28/2026	766938	Credit Card	AMAZON	-	190.60	MUKFIRM 8 Pack Heavy Duty Magn
09/28/2026	766939	Credit Card	AMAZON	-	144.40	Classroom Supplies 300pc anima
09/28/2026	766940	Credit Card	AMAZON	-	99.84	Classroom Supplies elmers glue
09/28/2026	766941	Credit Card	HEB	-	98.06	ITEMS NEEDED FOR TITANS COFFEE
09/28/2026	766942	Credit Card	AMAZON	-	113.57	Classroom Supplies colored can
09/28/2026	766943	Credit Card	AMAZON	-	93.46	Classroom Supplies dry erase c
09/28/2026	766944	Credit Card	AMAZON	-	343.71	Taja Sheet Protectors for 3 Ri
09/28/2026	766945	Credit Card	AMAZON	-	203.89	Five Nights at Freddy's Graphi
09/28/2026	766946	Credit Card	AMAZON	-	340.12	Avery Easy Peel Address Labels
09/28/2026	766947	Credit Card	AMAZON	-	73.20	Classroom Supplies forms of go
09/28/2026	766948	Credit Card	AMAZON	-	88.47	Classroom Supplies Welcome sig
09/28/2026	766949	Credit Card	DELGAR FOODS LLC	-	63.35	Prepared Meals Bean & cheese t
09/28/2026	766950	Credit Card	EL POLLO LOCO	-	119.85	Prepared Meals Bean & cheese t
09/28/2026	766951	Credit Card	AMAZON	-	207.92	Classroom Supplies Bow case co
09/28/2026	766952	Credit Card	AMAZON	-	59.85	Contract: 045KN-01 Item: Kensi
09/28/2026	766953	Credit Card	AMAZON	-	112.68	Office Supplies trash can cont
09/29/2026	766954	Credit Card	GRIMCO, INC.	-	512.60	*Credit Card* CP241PWBOX-Corru
09/29/2026	766955	Credit Card	AMAZON	-	959.23	Student Incentives Student I
09/29/2026	766956	Credit Card	AMAZON	-	682.48	Office Supplies Supplies for
09/29/2026	766957	Credit Card	TEXAS COUNSELING ASSOCIATION	-	212.20	Registration Fee - Staff - TCA
09/29/2026	766958	Credit Card	TMEA	-	65.00	Registration Fee - Staff TMEA
09/29/2026	766959	Credit Card	DELGAR FOODS LLC	-	23.98	tamales for National Teaching
09/29/2026	766960	Credit Card	THE HOME DEPOT #8519	-	806.41	Theater Equipment and Supplies
09/29/2026	766961	Credit Card	ROCHAS RESTAURANT	-	22.97	Breakfast tacos for National T
09/29/2026	766962	Credit Card	TRACTOR SUPPLY COMPANY	-	359.98	RM43 2.5 GAL TOTAL VEGETATION
09/29/2026	766963	Credit Card	USA 1 DIESEL	-	105.07	ITEM-AUT170.288605 TP5 VAL VE
09/29/2026	766964	Credit Card	MISSION BOWL ALLEY LLC	-	348.00	Travel Fees - Other Special O
09/29/2026	766965	Credit Card	MISSION BOWL ALLEY LLC	-	307.00	Travel Fees - Other Special O
09/29/2026	766966	Credit Card	O'REILLY AUTO PARTS	-	11.99	OPEN PO FOR MAINTENACE WHITE F
09/29/2026	766967	Credit Card	THE HOME DEPOT #8519	-	49.94	Carpentry / Building Materials
09/29/2026	766968	Credit Card	TACO OLE	-	56.16	Prepared Meals breakfast taco

09/29/2026	766969	Credit Card	AMAZON	-	510.46	2" RECEIVER HITCH FOR W13 Con
09/29/2026	766970	Credit Card	AMAZON	-	659.97	Classroom supplies: See attach
09/29/2026	766971	Credit Card	CHICK FIL A	-	128.00	MHS BOYS AND GIRLS TEAM TENNIS
09/29/2026	766972	Credit Card	WHATABURGER	-	107.50	MHS 9/JV LIGHT VOLLEYBALL GAME
09/29/2026	766973	Credit Card	WHATABURGER	-	203.00	KWJH 7/8TH GR BASEBALL GAMES A
09/29/2026	766974	Credit Card	CHICK FIL A	-	152.15	MHS VARSITY VOLLEYBALL GAMES A
09/29/2026	766975	Credit Card	AMISTAD FLORAL & CRAFTS LLC	-	400.00	Purchasing Ribbons, Mum Flower
09/29/2026	766976	Credit Card	HEB	-	243.46	Prepared Meals-Sandwich Trays,
09/29/2026	766977	Credit Card	PETER PIPER PIZZA	-	125.86	AMJH 7/8TH GR BASEBALL GAMES A
09/29/2026	766978	Credit Card	G AND G INVESTMENTS	-	2,010.00	Clothing, Apparel, and Accesso
09/29/2026	766979	Credit Card	WHATABURGER	-	148.50	KWJH 8TH GR SOCCER GAME AT HID
09/29/2026	766980	Credit Card	AMAZON	-	32.37	ROCKPOINT STAINLESS STEEL SHEL
09/29/2026	766981	Credit Card	AMAZON	-	43.61	ROCKPOINT STAINLESS STEEL SHEL
09/29/2026	766982	Credit Card	WHATABURGER	-	164.78	Meals - Staff breakfast for Al
09/29/2026	766983	Credit Card	RAISING CANES	-	197.78	Meals - Staff breakfast for Al
09/29/2026	766984	Credit Card	HEB	-	58.32	Fundraising Merchandise Hill C
09/29/2026	766985	Credit Card	AMAZON	-	101.68	BOX USA MD121212 Multi-Depth C
09/29/2026	766986	Credit Card	AMAZON	-	195.96	Science Laboratory Equipment a
09/29/2026	766987	Credit Card	AMAZON	-	382.82	Office Supplies: 20Pack CR80 3
09/29/2026	766988	Credit Card	PDP VALLE	-	195.00	Fundraising Merchandise 30 pep
09/29/2026	766989	Credit Card	TEXAS COUNSELING ASSOCIATION	-	25.00	Registration Fee-Staff-Fee for
09/30/2026	766990	Credit Card	MR. GATTI'S	-	125.50	Meals - Students Pizza
09/30/2026	766991	Credit Card	SIZZLING CAESARS LLC	-	90.86	Meals - Staff 3 staff meals
09/30/2026	766992	Credit Card	WHATABURGER	-	134.82	Meals - Staff 7 Staff Breakfas
09/30/2026	766993	Credit Card	WING STOP	-	179.82	Meals - Staff 7 Staff Breakfas
09/30/2026	766994	Credit Card	CHICK-FIL-A	-	1,731.79	Meals - Staff for Friday Footb
09/30/2026	766995	Credit Card	PETER PIPER PIZZA	-	230.00	Meals - Staff CHEER AT HEALTH
09/30/2026	766996	Credit Card	TEXAS HIGH SCHOOL COACHES	-	560.00	TEXAS HIGH SCHOOL COACHES ASSO
09/30/2026	766997	Credit Card	AMAZON	-	584.37	General Merchandise - Energize
09/30/2026	766998	Credit Card	AMAZON	-	725.32	Student Incentives - Chitidr 5
09/30/2026	766999	Credit Card	AMAZON	-	772.28	Classroom Supplies-1 Set XY Ax
09/30/2026	767000	Credit Card	AMAZON	-	63.95	Office Supplies-WOLFBOX MegaFl
09/30/2026	767001	Credit Card	O'REILLY AUTO PARTS	-	213.99	SSB 51RTPLT SUPER START PLATIN
09/30/2026	767002	Credit Card	SAMSCLUB #8250	-	82.88	Fundraising Merchandise Hefty
09/30/2026	767003	Credit Card	AMAZON	-	49.22	Office Supplies Poprun Monthly
09/30/2026	767004	Credit Card	AMAZON	-	263.98	Classroom Supplies-48Pcs 1.5In
09/30/2026	767005	Credit Card	AMAZON	-	64.79	AMAZON BASICS RECLOSABLE GALLO
09/30/2026	767006	Credit Card	SAMS CLUB DIRECT	-	408.46	NATURE VALLEY CRISPY CREAMY WA
09/30/2026	767007	Credit Card	AMAZON	-	824.84	Print Shop Supplies Ink/Toner
09/30/2026	767008	Credit Card	AMAZON	-	295.74	Print Shop Supplies Ink/Toner
09/30/2026	767009	Credit Card	AMAZON	-	79.99	General Merchandise Class of
09/30/2026	767010	Credit Card	TEXAS COUNSELING ASSOCIATION	-	180.00	Administration Fees - Other CR
09/30/2026	767011	Credit Card	TEXAS COUNSELING ASSOCIATION	-	25.00	Administration Fees - Other CR
09/30/2026	767012	Credit Card	TEXAS COUNSELING ASSOCIATION	-	187.20	Membership Fees - Staff 2026-2
09/30/2026	767013	Credit Card	TEXAS COUNSELING ASSOCIATION	-	25.00	Membership Fees - Staff 2026-2
09/30/2026	767014	Credit Card	TACO OLE MISSION	-	62.50	BREAKFAST TACOS FOR ALL FRIDAY
09/30/2026	767016	Credit Card	S AND R IRON LADIES 2	-	356.69	DRY CLEAN PANTS
09/30/2026	767017	Credit Card	WAL MART COMMUNITY BRC	-	51.21	School Groceries-for Teacher A
09/30/2026	767018	Credit Card	WAL MART COMMUNITY BRC	-	102.85	School Groceries Chips and Co
09/30/2026	767019	Credit Card	SAMSCLUB #8250	-	155.84	General Merchandise-Supplies n
09/30/2026	767020	Credit Card	PETER PIPER PIZZA	-	179.80	Prepared Meals Pizza
09/30/2026	767021	Credit Card	SCRIPPS NATIONAL SPELLING BEE	-	199.00	Participation Fee - Other Scr
09/30/2026	767022	Credit Card	TEXAS COUNSELING ASSOCIATION	-	25.00	Registration Fee - Staff Monic

09/30/2026	767023	Credit Card	TEXAS COUNSELING ASSOCIATION	-	187.20	Registration Fee - Staff Monic
09/30/2026	767024	Credit Card	SAMSCLUB #8250	-	72.40	Two cans of Nacho Cheese for c
09/30/2026	767025	Credit Card	TEXAS COUNSELING ASSOCIATION	-	25.00	Membership Fees - Staff for co
09/30/2026	767026	Credit Card	TEXAS COUNSELING ASSOCIATION	-	180.00	Membership Fees - Staff for co
09/30/2026	767027	Credit Card	TEXAS COUNSELING ASSOCIATION	-	180.00	Membership Fees - Staff for co
09/30/2026	767028	Credit Card	PETER PIPER PIZZA	-	89.90	Fundraising Merchandise 50 pi
09/30/2026	767029	Credit Card	AMAZON	-	654.09	Classroom Supplies Rolling Whi
09/30/2026	767030	Credit Card	MOM'S PLACE	-	110.00	Popcorn and Pickles for the Bo
09/30/2026	767031	Credit Card	S AND R IRON LADIES 2	-	114.39	DRY CLEAN OF PANTS
09/30/2026	767032	Credit Card	AMAZON	-	206.57	Whaline 8 Rolls Crepe Paper St
09/30/2026	767033	Credit Card	AMAZON	-	139.00	Event Supplies and Decorations
09/30/2026	767034	Credit Card	AMAZON	-	239.95	HP 212A Magenta Toner Cartridg
09/30/2026	767035	Credit Card	WALGREENS	-	40.38	Fundraising Merchandise Fundr
09/30/2026	767036	Credit Card	D & R COMMERCIAL GLASS, LLC	-	220.15	Open Glass and Window Repair S
09/30/2026	767037	Credit Card	D & R COMMERCIAL GLASS, LLC	-	153.80	Open Glass and Window Repair S
09/30/2026	767038	Credit Card	D & R COMMERCIAL GLASS, LLC	-	162.75	Open Glass and Window Repair S
09/30/2026	767039	Credit Card	SAMSCLUB #8250	-	32.64	ITEMS NEEDED FOR TITANS COFFEE
09/30/2026	767040	Credit Card	PABLO (PAUL) VILLAREAL JR.	-	24.50	OPEN PO FOR DOT REGISTRATION R
09/30/2026	767041	Credit Card	HEB	-	73.13	School Groceries Contract: P00
09/30/2026	767042	Credit Card	D & R COMMERCIAL GLASS, LLC	-	750.00	Open Glass and Window Repair S
09/30/2026	767043	Credit Card	HEB	-	232.80	Dairy & Milk Special Diet Sept
09/30/2026	767044	Credit Card	AMAZON	-	5,580.03	Classroom Supplies for Alton E
09/30/2026	767045	Credit Card	AMAZON	-	(552.16)	Classroom Supplies for Alton E
09/30/2026	767046	Credit Card	PABLO (PAUL) VILLAREAL JR.	-	46.50	OPEN PO FOR DOT REGISTRATION R
09/30/2026	767047	Credit Card	AMAZON	-	2,111.13	General Merchandise 10 Sets Cr
09/30/2026	767048	Credit Card	AMAZON	-	1,257.73	General Merchandise 10 Sets Cr
09/30/2026	767049	Credit Card	AMAZON	-	406.39	Classroom Supplies - SONGMICS
09/30/2026	767050	Credit Card	AMAZON	-	198.87	After School Supplies 120PCS T
09/30/2026	767051	Credit Card	THE WRITING ACADEMY	-	4,500.00	Professional Development - Ins
09/30/2026	767052	Credit Card	AMAZON	-	253.51	Classroom Supplies crayola bro
09/30/2026	767053	Credit Card	AMAZON	-	224.72	Classroom Supplies color copy
09/30/2026	767054	Credit Card	AMAZON	-	72.27	Classroom Supplies 7pc geogrpa
09/25/2026	767055	Credit Card	CHICK-FIL-A	-	1,360.68	Meals - Staff BANDS OF AMERICA
09/29/2026	767056	Credit Card	CITY OF MISSION	-	52.50	Permits & Regulatory Fees Bur
09/24/2026	767057	Credit Card	AMAZON	-	14.17	Pentel EnerGel Deluxe RTX Retr
			Totals for **Credit Card** Check Type	-	437,796.45	

Mission CISD
Check Register by Vendor, Check Date
Check Date from 9/1/2026 to 9/30/2026

Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
09/02/2026	117273	EFT	ABC SUPPLY INTERIORS	-	1,708.16	USG FISSURED BASIC 2X2 ceiling
09/02/2026	117274	EFT	ACCO BRANDS CORPORATION	-	323.64	3000004EZB/3000004EZ LAM FILM
09/02/2026	117275	EFT	ARMANDO NUNEZ	-	937.50	Police Services at MHS vs Edin
09/02/2026	117276	EFT	ANDY'S AUTO AIR AND SUPPLY INC	-	1,765.01	Open PO for RT2/T152 DIAGNOSE
09/02/2026	117277	EFT	HEALTH CARE SERVICE CORP	-	1,118,205.67	Insurance - Group Health Claim
09/02/2026	117278	EFT	BRENDA CASAREZ	-	100.00	Police Services at VMHS vs Los
09/02/2026	117279	EFT	BRENDA ZAMORA	-	97.28	Registration Fee - Staff - Bre
09/02/2026	117280	EFT	VARSITY BRANDS, INC.	-	1,445.00	MENS GOLF CLUBS LEFT HANDED 5/
09/02/2026	117281	EFT	CDW GOVERNMENT INC	-	4,362.38	Wide Format & Banner Material
09/02/2026	117282	EFT	CINDY BARRERA	-	19.91	Mileage Intra-District-Mileage
09/02/2026	117283	EFT	D & R COMMERCIAL GLASS, LLC	-	439.25	Glass and Window Repair Servic
09/02/2026	117284	EFT	DELL MARKETING LP	-	8,250.11	Desktop Computers Pro Max Towe
09/02/2026	117285	EFT	DUSTIN DUNCAN	-	950.00	Police Services at MHS vs McAl
09/02/2026	117286	EFT	EDUCATION ADVANCED INC	-	16,518.00	Software License, Maintenance
09/02/2026	117287	EFT	EMILY ALVARADO	-	11.17	Mileage - Travel Region One Wo
09/02/2026	117288	EFT	ESMERALDA ESPERICUETA	-	2,155.00	Professional Development - Spe
09/02/2026	117289	EFT	MIGUEL A LOPEZ	-	70.80	PARKING PERMITS COACH'S WIFE'S
09/02/2026	117290	EFT	SOUTH TEXAS DIESEL SERVICE INC	-	1,053.32	OPEN PO FOR RT8-T126 DIAGNOSE
09/02/2026	117291	EFT	VANESSA S. GARCIA	-	38.30	Travel Fuel Fees
09/02/2026	117292	EFT	GATEWAY PRINTING & OFFICE SUPPLY, INC	-	1,133.47	3000004-GBC FILM LAMINATION B
09/02/2026	117293	EFT	NAYLU VERONICA GUTIERREZ	-	57.09	Mileage - Intra-District - Est
09/02/2026	117294	EFT	HOLDEN LEE KAISER	-	275.00	Police Services At Battle of C
09/02/2026	117295	EFT	HOLT TRUCK CENTERS OF TEXAS LLC	-	84.48	CNM10023554 Stud Wheel (for s
09/02/2026	117296	EFT	INTERACTIVE HEALTH TECHNOLOGIES, LLC	-	28,963.00	Spirit Heart Rate Monitor - La
09/02/2026	117297	EFT	JAIME CARLOS VASQUEZ	-	450.00	Police Services at MHS vs VMHS
09/02/2026	117298	EFT	JAIME PEREZ	-	237.50	Police Services at VMHS vs PSJ
09/02/2026	117299	EFT	TARI INC	-	12,963.55	Furniture ICE BOXES MHS/VMHS B
09/02/2026	117300	EFT	AIRTROL SUPPLY, INC.	-	4,812.83	SP*00031766 PFB1224UHE DC Fans
09/02/2026	117301	EFT	JOSE ARTURO VICTORIA	-	275.00	Police Services At Battle of C
09/02/2026	117302	EFT	MARIA A LOPEZ	-	56.54	Mileage-Travel-for the month o
09/02/2026	117303	EFT	MCCOY CORPORATION	-	555.51	Carpentry / Building Materials
09/02/2026	117304	EFT	O REILLY AUTOMOTIVE INC	-	146.21	OPEN PO TO PURCHASE PARTS AS N
09/02/2026	117305	EFT	PATRICIA VALENZUELA	-	500.00	Professional Development - Cur
09/02/2026	117306	EFT	JW PEPPER AND SON INC	-	185.83	Music Arrangements & Sheet Mus
09/02/2026	117307	EFT	JULIO C PEREZ	-	275.00	Police Services At Battle of C
09/02/2026	117308	EFT	HECTOR MANUEL GONZALEZ	-	500.00	Beehive removal without preser
09/02/2026	117309	EFT	ALEX G DEL FIERRO	-	1,627.00	#771-25 Non-Woven Shopper Tote
09/02/2026	117310	EFT	RAPTOR TECHNOLOGIES INC	-	21,882.31	Software License, Maintenance
09/02/2026	117311	EFT	REGION ONE EDUCATION SERVICE CENTER	-	3,745.00	Professional Development - Lea
09/02/2026	117312	EFT	RUIZ, ROBERTO	-	500.00	Police Services at R. Cantu Jr
09/02/2026	117313	EFT	SALVADOR TREVINO	-	275.00	Police Services At Battle of C
09/02/2026	117314	EFT	SHERWIN WILLIAMS CO INC	-	818.56	DATGLO SATUURN YELLOW
09/02/2026	117315	EFT	SPIKES FORD	-	330.75	FORD CA STEERING COLUMN HOUSIN
09/02/2026	117316	EFT	DE LAGE LANEN FINANCIAL SERVICES	-	1,170.00	Copier - Lease Toshiba Riso- D
09/02/2026	117317	EFT	DE LAGE LANEN FINANCIAL SERVICES	-	702.00	Copier - Lease Toshiba Riso- D
09/02/2026	117318	EFT	NORMALINDA ORTIZ	-	2,720.00	Fundraising Merchandise DRI-FI
09/03/2026	117319	EFT	MT LIBRARY SERVICES LLC	-	8,263.00	Renewal Library Books: Book su
09/09/2026	117320	EFT	ABIGAIL HOPE CUELLAR	-	72.28	Mileage - Intra-District Esti
09/09/2026	117321	EFT	ACCO BRANDS CORPORATION	-	2,401.20	GBC ULTIMA65 EZLOAD READY LAMI
09/09/2026	117322	EFT	AIRGAS INC	-	19,997.94	MIL907817 SIMULATOR WELDING MO
09/09/2026	117323	EFT	ARMANDO NUNEZ	-	150.00	Police Services at KWJH vs Ed
09/09/2026	117324	EFT	ANDY'S AUTO AIR AND SUPPLY INC	-	315.09	Open PO for RT61/T188 DIAGNOSE

09/09/2026	117325	EFT	ASHLEY MARIE BARKER	-	47.35	Mileage - Intra-District Esti
09/09/2026	117326	EFT	BELINDA GAYTAN	-	23.71	Mileage - Intra-District - Aug
09/09/2026	117327	EFT	BLSS	-	36,111.00	Security Guard Services at Ele
09/09/2026	117328	EFT	HEALTH CARE SERVICE CORP	-	734,977.09	Insurance - Group Health Claim
09/09/2026	117329	EFT	VARSITY BRANDS, INC.	-	3,886.24	MENS PHENOM LS TEE MAROON Swim
09/09/2026	117330	EFT	MARTINA CARRILLO	-	95.39	Mileage - Intra-District JULY
09/09/2026	117331	EFT	CDW GOVERNMENT INC	-	308.15	Printer Toner and Ink. Toner f
09/09/2026	117332	EFT	ARACELI Y CHAMPION	-	8.66	Mileage - Intra-District July
09/09/2026	117333	EFT	CURRICULUM ASSOCIATES LLC	-	278,073.00	Software License, Maintenance
09/09/2026	117334	EFT	DELL MARKETING LP	-	1,294.00	DIR-CPO-5792 DELL DESKTOP ST
09/09/2026	117335	EFT	ELDA D FLORES	-	32.21	Mileage - Intra-District Esti
09/09/2026	117336	EFT	EMILY ALVARADO	-	62.93	Mileage - Intra-District July
09/09/2026	117337	EFT	ESMERALDA ESPERICUETA	-	540.00	Special Education Consulting S
09/09/2026	117338	EFT	EVOLUTION RISK PARTNERS, LLC	-	89,235.37	Insurance - Group Health Admin
09/09/2026	117339	EFT	FIDELA ELSA COVARRUBIAS	-	8.21	Mileage - Intra-District Augus
09/09/2026	117340	EFT	FOLLETT SCHOOL SOLUTIONS LLC	-	26,866.76	Software License, Maintenance
09/09/2026	117341	EFT	SOUTH TEXAS DIESEL SERVICE INC	-	3,600.00	DIAGNOSE AND REPAIR MECHNICAL
09/09/2026	117342	EFT	AMANDA GONZALEZ	-	56.24	Mileage - Intra-District Esti
09/09/2026	117343	EFT	THE PROPHET CORP	-	45.90	Physical Education Equipment a
09/09/2026	117344	EFT	JOANNA GUEL	-	21.66	Mileage - Intra-District Esti
09/09/2026	117345	EFT	HOLT TRUCK CENTERS OF TEXAS LLC	-	1,768.06	ITEM-KSMA2124702QP Overhaul Ki
09/09/2026	117346	EFT	ISAAC VASQUEZ	-	150.00	Police Services at KWJH vs Ed
09/09/2026	117347	EFT	JAIME RESENDEZ	-	56.39	Mileage - Intra-District Esti
09/09/2026	117348	EFT	AIRTROL SUPPLY, INC.	-	8,118.45	MHS Field house S91-520 D3P2D
09/09/2026	117349	EFT	JORGE VELA	-	51.45	Mileage - Intra-District Esti
09/09/2026	117350	EFT	MARIA I MARTINEZ	-	34.89	3150 Mileage - Intra-District
09/09/2026	117351	EFT	MARICELA C RAMOS	-	24.08	Mileage - Intra-District Estim
09/09/2026	117352	EFT	MARISELA G SANCHEZ	-	38.00	Mileage - Intra-District Esti
09/09/2026	117353	EFT	MARISSA SAENZ	-	6.61	Mileage - Intra-District July
09/09/2026	117354	EFT	MARTIN E GONZALEZ	-	6.99	Mileage - Intra-District Augus
09/09/2026	117355	EFT	MCCOY CORPORATION	-	1,095.40	3/8X6" CARRIAGE BOLTZN CONTRAC
09/09/2026	117356	EFT	MOISES DIAZ JR	-	125.56	Mileage - Intra-District
09/09/2026	117357	EFT	MONICA MENDOZA	-	52.21	Monica Lara Mendoza 2026-2027
09/09/2026	117358	EFT	O REILLY AUTOMOTIVE INC	-	545.91	Item: mini bulbs, wiper blades
09/09/2026	117359	EFT	PALOMA PADILLA	-	66.58	Mileage - Intra-District July
09/09/2026	117360	EFT	THE PITNEY BOWES BANK INC	-	2,500.00	Postage and Shipping Fees- Ac
09/09/2026	117361	EFT	RICARDO RAMIREZ	-	200.00	Police Services at KWJH vs Ed
09/09/2026	117362	EFT	REGION ONE EDUCATION SERVICE CENTER	-	9,275.00	Registration Fee - Staff: Asst
09/09/2026	117363	EFT	SCHOLASTIC BOOK FAIRS INC	-	1,049.89	Library Books -Frindle Book fo
09/09/2026	117364	EFT	SCHOOL HEALTH CORPORATION	-	10,023.11	CPR and First Aid Training Ser
09/09/2026	117365	EFT	SECURITY INTERNATIONAL INC	-	333.22	Security Equipment and Supplie
09/09/2026	117366	EFT	TEXAS FILTER SERVICE LLC	-	9,827.25	New School Year 2026-2027 HVAC
09/09/2026	117367	EFT	TEXAS MUSIC FESTIVALSENTERPRISE INC	-	642.00	Promotional Merchandise Custom
09/09/2026	117368	EFT	TRANE US INC	-	6,702.80	5TTR4048A1000A 4.0Ton SPL COOL
09/09/2026	117369	EFT	NATIONAL FOOD GROUP INC. CROP.	-	13,760.00	Processed/Prepared Foods - ZEE
09/09/2026	117370	EFT	VERONICA FLORES	-	975.00	Orientation and Mobility Servi
09/09/2026	117371	EFT	ANGELICA I. VILLANUEVA	-	18.24	Mileage - Intra-District Esti
09/11/2026	117372	EFT	ALEJANDRO CANO	-	500.00	Student Scholarships- Alejandr
09/11/2026	117373	EFT	SAMANTHA CARDONA	-	1,000.00	Student Scholarships- Alejandr
09/16/2026	117374	EFT	ABC SUPPLY INTERIORS	-	1,725.57	USG FISSURED BASIC 2X2 ceiling
09/16/2026	117375	EFT	ALEJANDRA GARCIA	-	400.00	Police Services at MHS vs Donn
09/16/2026	117376	EFT	AMADEO GARZA JR.	-	1,400.00	Police Services at MHS vs Donn
09/16/2026	117377	EFT	ARMANDO NUNEZ	-	1,175.00	Police Services at KWJH vs ED
09/16/2026	117378	EFT	ARTURO CASANOVA JR	-	250.00	Police Services at MHS vs Econ

09/16/2026	117379	EFT	ARTURO FLORES JR	-	250.00	Police Services at MHS vs Econ
09/16/2026	117380	EFT	ANDY'S AUTO AIR AND SUPPLY INC	-	302.78	ITEM-AC502-220C COMP A/C EAR 2
09/16/2026	117381	EFT	HEALTH CARE SERVICE CORP	-	679,696.03	Insurance - Group Health Claim
09/16/2026	117382	EFT	BRENDA CASAREZ	-	1,575.00	Police Services at VMHS vs PSJ
09/16/2026	117383	EFT	VARSITY BRANDS, INC.	-	22,471.27	BSN SPORTS TENNIS JERSEY Tenni
09/16/2026	117384	EFT	LETICIA CASTRO	-	14.90	Mileage - Intra-District LETIC
09/16/2026	117385	EFT	CDW GOVERNMENT INC	-	3,181.25	AIT-GCP-1003 CHROME-GOPHER-PRE
09/16/2026	117386	EFT	SHERLYN CORTEZ	-	2,500.00	Administrative Consultation Se
09/16/2026	117387	EFT	SUSAN ROCK	-	3,520.00	Registration Fees - Students B
09/16/2026	117388	EFT	CURRICULUM ASSOCIATES LLC	-	6,008.20	Classroom Supplies Think Up!
09/16/2026	117389	EFT	DUSTIN DUNCAN	-	1,350.00	Police Services at KWJH vs ED
09/16/2026	117390	EFT	JULIE ANNETTE DYNNIK	-	31.92	Mileage - Intra-District Aug
09/16/2026	117391	EFT	EXQUISITA TORTILLAS INC	-	1,568.40	Bakery Products Food Commodity
09/16/2026	117392	EFT	FASTENAL COMPANY	-	228.47	MAINTENANCE MATERIAL NEEDED DI
09/16/2026	117393	EFT	CARLOS R. GARCIA	-	69.17	Mileage - Intra-District Aug
09/16/2026	117394	EFT	GRACIELA GARZA	-	5.17	Mileage - Intra-District Augus
09/16/2026	117395	EFT	GATEWAY PRINTING & OFFICE SUPPLY, INC	-	29,519.00	Office Supplies item# QUA 3859
09/16/2026	117396	EFT	GENEVA HERNANDEZ	-	14.06	Mileage - Intra-District July
09/16/2026	117397	EFT	GERARDO SANCHEZ	-	41.12	Mileage - Intra-District (Jul
09/16/2026	117398	EFT	WW GRAINGER INC	-	96.66	ITEM-2CWE2 Marker/Side Turn L
09/16/2026	117399	EFT	IMPERIAL BAG & PAPER CO LLC	-	32,379.03	LINERS 20/30 GALLON 200/CS
09/16/2026	117400	EFT	HOLDEN LEE KAISER	-	250.00	Police Services at MHS vs Econ
09/16/2026	117401	EFT	HOLT TRUCK CENTERS OF TEXAS LLC	-	435.99	ITEM-6132813C4 HOSE, AIR COMPR
09/16/2026	117402	EFT	ISAAC VASQUEZ	-	954.00	Police Services at KWJH vs ED
09/16/2026	117403	EFT	JAIME CARLOS VASQUEZ	-	1,200.00	Police Services at KWJH vs ED
09/16/2026	117404	EFT	JAIME PEREZ	-	200.00	Police Services at MHS vs Donn
09/16/2026	117405	EFT	JENNIFER L. GALINDO	-	19.99	Mileage - Intra-District (July
09/16/2026	117406	EFT	AIRTROL SUPPLY, INC.	-	3,297.94	Maintenance-Equipment and Supp
09/16/2026	117407	EFT	JUAN ROBERTO LOPEZ	-	56.62	Mileage - Intra-District Augus
09/16/2026	117408	EFT	KENNETH ANTHONY MARTINEZ	-	912.50	Police Services at KWJH vs ED
09/16/2026	117409	EFT	LORA LEE GARCIA	-	19.68	Mileage - Intra-District june
09/16/2026	117410	EFT	MARISSA SAENZ	-	9.35	Mileage - Travel Region One -
09/16/2026	117411	EFT	LEONEL MARTINEZ JR.	-	175.00	Police Services at MHS vs Pion
09/16/2026	117412	EFT	MCCOY CORPORATION	-	805.74	23/32 PRS/RS PLYWOOD CONTRACT
09/16/2026	117413	EFT	MOBILE RELAYS LLC	-	3,105.00	Two Way Radios and Accessories
09/16/2026	117414	EFT	ELIZABETH G MONTALVO	-	19.68	Mileage - Intra-District june
09/16/2026	117415	EFT	O REILLY AUTOMOTIVE INC	-	339.13	OPEN PO TO PURCHASE PARTS AS N
09/16/2026	117416	EFT	MARIBEL OLVERA	-	125.43	Mileage - Intra-District This
09/16/2026	117417	EFT	JW PEPPER AND SON INC	-	138.49	Music Arrangements & Sheet Mus
09/16/2026	117418	EFT	LIANA LORIS PEREZ	-	200.64	MILEAGE REIMBURSEMENT WHILE AT
09/16/2026	117419	EFT	RICARDO RAMIREZ	-	800.00	Police Services at MHS vs Donn
09/16/2026	117420	EFT	REGION ONE EDUCATION SERVICE CENTER	-	150.00	Registration Fee - Staff - Sch
09/16/2026	117421	EFT	ABEL CHRISTIAN RIOS	-	27.39	Mileage - Intra-District Aug
09/16/2026	117422	EFT	RUIZ, ROBERTO	-	500.00	Police Services at VMHS vs PSJ
09/16/2026	117423	EFT	JOSE MIGUEL SALINAS	-	250.00	Police Services at MHS vs Econ
09/16/2026	117424	EFT	SALVADOR OMAR GARCIA	-	38.12	Mileage - Intra-District Aug
09/16/2026	117425	EFT	SALVADOR TREVINO	-	250.00	Police Services at MHS vs Econ
09/16/2026	117426	EFT	SECURITY INTERNATIONAL INC	-	160.20	Safety Equipment and Supplies
09/16/2026	117427	EFT	ILENIA SILVA	-	8.28	Mileage - Intra-District (July
09/16/2026	117428	EFT	THE CENTER OF INDUSTRIAL	-	1,000.00	2026-2027 TRANSPORTATION STAFF
09/16/2026	117429	EFT	THE CENTER OF INDUSTRIAL	-	650.00	2026-2027 TRANSPORTATION STAFF
09/16/2026	117430	EFT	DE LAGE LANEN FINANCIAL SERVICES	-	152.00	Copier - Lease Toshiba Riso- D
09/16/2026	117431	EFT	TRANE US INC	-	7,155.15	R410A-25 REFRIGERANT; R410A 25
09/16/2026	117432	EFT	ADELITA TRIGO	-	19.38	Mileage - Intra-District Esti

09/16/2026	117433	EFT	VALERIE URESTI ROJAS	-	250.52	Lodging - Staff Embassy Suites
09/16/2026	117434	EFT	NORMALINDA ORTIZ	-	424.00	MINI CHEER CAMP SHIRTS
09/16/2026	117435	EFT	KARLA VILLARREAL	-	2,500.00	Administrative Consultation Se
09/23/2026	117436	EFT	ABELINA V HERNANDEZ	-	2,250.00	Special Education Evaluation S
09/23/2026	117437	EFT	ADAN BARRERA III	-	300.00	Firefighter Services at MHS vs
09/23/2026	117438	EFT	ALEJANDRA GARCIA	-	500.00	Police Services at Midkiff El
09/23/2026	117439	EFT	ADRIAN JAVIER ALEJANDRO	-	400.00	Police Services at AMJH vs RCJ
09/23/2026	117440	EFT	AMADEO GARZA JR.	-	450.00	Police Services at Midkiff Ele
09/23/2026	117441	EFT	ANA BELINDA GARZA	-	14.36	Mileage - Intra-District. Ana
09/23/2026	117442	EFT	ARMANDO NUNEZ	-	150.00	Police Services at MHS vs Wesl
09/23/2026	117443	EFT	ANDY'S AUTO AIR AND SUPPLY INC	-	4,052.88	Open PO for RT47 T128 DIAGNOSE
09/23/2026	117444	EFT	BARBOZA ASSESSMENT & CONSULTING, LLC	-	6,480.00	Special Education Evaluation S
09/23/2026	117445	EFT	BARNES AND NOBLE BOOKSELLERS INC	-	14,919.50	Instructional Technology - Sof
09/23/2026	117446	EFT	BENITO GARZA	-	239.50	EMPLOYEE MEALS FOR BENITO GARZ
09/23/2026	117447	EFT	HEALTH CARE SERVICE CORP	-	457,033.04	Insurance - Group Health Claim
09/23/2026	117448	EFT	BMP RACKMOUNT SOLUTIONS LLC	-	637.00	Fundraising Merchandise PRE715
09/23/2026	117449	EFT	BRENDA CASAREZ	-	525.00	Police Services at VMHS vs MHS
09/23/2026	117450	EFT	VARSITY BRANDS, INC.	-	31,722.93	PROMOUND DOUBLE FIRST BASE PLA
09/23/2026	117451	EFT	BURMAX COMPANY INC	-	2,698.41	D804 CELEBRITY DEBRA MANIKIN 1
09/23/2026	117452	EFT	CARLOS GABRIEL GARCIA JR	-	109.44	Mileage - Intra-District Aug
09/23/2026	117453	EFT	FRANCISCO CAZARES JR.	-	250.00	Police Services MHS vs Nikki R
09/23/2026	117454	EFT	CDW GOVERNMENT INC	-	10,405.07	JBL IRX ONE ALL IN ONE COLUM B
09/23/2026	117455	EFT	CRYSTAL YESENIA RUIZ	-	36.94	Mileage - Intra-District Aug
09/23/2026	117456	EFT	D & R COMMERCIAL GLASS, LLC	-	400.00	Carpentry/Building Materials S
09/23/2026	117457	EFT	GUILLERMO A DE LA GARZA JR	-	200.00	Firefighter Services at MHS vs
09/23/2026	117458	EFT	DELL MARKETING LP	-	1,293.30	Desktop Computers & Central Se
09/23/2026	117459	EFT	DIAMOND TIJERINA	-	25.92	Mileage - Intra-District' For
09/23/2026	117460	EFT	DUSTIN DUNCAN	-	575.00	Police Services at MHS vs Nikk
09/23/2026	117461	EFT	EXQUISITA TORTILLAS INC	-	572.40	Bakery Products Food Commodity
09/23/2026	117462	EFT	ITS GREEK TO ME INC	-	4,395.34	Vendor changed bank account. C
09/23/2026	117463	EFT	IMPERIAL BAG & PAPER CO LLC	-	619.00	700215 CLF LAUDRY BLD 15 GAL A
09/23/2026	117464	EFT	HOLDEN LEE KAISER	-	300.00	Police Services at VMHS vs Los
09/23/2026	117465	EFT	HOLT TRUCK CENTERS OF TEXAS LLC	-	4,085.80	ITEM-1870327C94 HOUSING , FUE
09/23/2026	117466	EFT	JAIME CARLOS VASQUEZ	-	725.00	Police Services at VMHS vs Los
09/23/2026	117467	EFT	JAIME PEREZ	-	237.50	Police Services at R. Cantu Jr
09/23/2026	117468	EFT	TYCO TECHNOLOGY GMBH	-	48,302.79	General Construction - Indoor
09/23/2026	117469	EFT	AIRTROL SUPPLY, INC.	-	34.79	Freight Posting To be used to
09/23/2026	117470	EFT	JULIO CESAR DE LEON	-	550.00	Police Services at VMHS vs Los
09/23/2026	117471	EFT	KARINA MARTINEZ	-	254.22	Mileage - Intra-District Esti
09/23/2026	117472	EFT	KENNETH ANTHONY MARTINEZ	-	187.50	Police Services at MHS vs Wesl
09/23/2026	117473	EFT	LAKESHORE PARENT, LLC	-	66.49	Classroom Supplies- LAKESHORE
09/23/2026	117474	EFT	LINEBARGER GOGGAN BLAIR	-	45,871.53	Tax Attorney - DELINQUENT TA
09/23/2026	117475	EFT	LORI C LABOY	-	76.30	Mileage - Intra-District Esti
09/23/2026	117476	EFT	MARIA G RIVERA	-	3,750.00	Special Education Evaluation S
09/23/2026	117477	EFT	LEONEL MARTINEZ JR.	-	175.00	Police Services at R. Cantu Jr
09/23/2026	117478	EFT	MCCOY CORPORATION	-	55.95	Carpentry / Building Materials
09/23/2026	117479	EFT	MISSION REGIONAL MEDICAL CENTER	-	2,500.00	Emerald Sponsor in the 17th An
09/23/2026	117480	EFT	KATIA MOLINA	-	42.41	Mileage - Intra-District Aug
09/23/2026	117481	EFT	GABRIEL ALEJANDRO MOLINA	-	53.35	Mileage - Intra-District Aug
09/23/2026	117482	EFT	MP2 ENERGY NE LLC	-	363,019.54	Utilities - Electrical FY 202
09/23/2026	117483	EFT	O REILLY AUTOMOTIVE INC	-	231.97	Bus/Vehicle Parts & Supplies -
09/23/2026	117484	EFT	MARIBEL OLVERA	-	22.04	Mileage - Travel will be trave
09/23/2026	117485	EFT	PATRICIA VALENZUELA	-	500.00	Professional Development - Cur
09/23/2026	117486	EFT	JW PEPPER AND SON INC	-	396.69	Music Arrangements & Sheet Mus

09/23/2026	117487	EFT	JULIO C PEREZ	-	300.00	Police Services at VMHS vs Los
09/23/2026	117488	EFT	ODILIA ISABEL ROCHA	-	23,760.00	Fundraising Merchandise - POP-
09/23/2026	117489	EFT	MANUEL DANTE OLIVER PUENTE	-	250.00	Police Services MHS vs Nikki R
09/23/2026	117490	EFT	RICARDO RAMIREZ	-	100.00	Police Services at AMJH Voleyb
09/23/2026	117491	EFT	MICHAEL A. REYES	-	200.00	Firefighter Services at MHS vs
09/23/2026	117492	EFT	JOSE MIGUEL SALINAS	-	250.00	Police Services MHS vs Nikki R
09/23/2026	117493	EFT	OMAR J. SALINAS	-	200.00	Police Services at VMHS vs Jua
09/23/2026	117494	EFT	SALVADOR TREVINO	-	300.00	Police Services at VMHS vs Los
09/23/2026	117495	EFT	SCHOOL SPECIALTY,LLC	-	5,037.20	Classroom Supplies Neenah Brig
09/23/2026	117496	EFT	SHAILA SILVA	-	73.76	Mileage - Intra-District For
09/23/2026	117497	EFT	SPIKES FORD	-	46,008.38	Bus/Vehicle Parts & Supplies -
09/23/2026	117498	EFT	SUMMIT K12 HOLDING, INC	-	3,455.00	Software License, Maintenance
09/23/2026	117499	EFT	THE CENTER OF INDUSTRIAL	-	950.00	2026-2027 TRANSPORTATION STAFF
09/23/2026	117500	EFT	THE CENTER OF INDUSTRIAL	-	630.00	2026-2027 TRANSPORTATION STAFF
09/23/2026	117501	EFT	THE CENTER OF INDUSTRIAL	-	630.00	2026-2027 TRANSPORTATION STAFF
09/23/2026	117502	EFT	THE CENTER OF INDUSTRIAL	-	630.00	2026-2027 TRANSPORTATION STAFF
09/23/2026	117503	EFT	THE CENTER OF INDUSTRIAL	-	540.00	2026-2027 TRANSPORTATION STAFF
09/23/2026	117504	EFT	THE CENTER OF INDUSTRIAL	-	480.00	2026-2027 TRANSPORTATION STAFF
09/23/2026	117505	EFT	THE CENTER OF INDUSTRIAL	-	224.00	2026-2027 TRANSPORTATION STAFF
09/23/2026	117506	EFT	LAMAR TEXAS LIMITED PARTNER	-	1,950.00	Billboard Lease (Contract #501
09/23/2026	117507	EFT	TEXAS MUSIC FESTIVALSENTERPRISE INC	-	829.96	ACYLIC PLAQUES FOR "A" RATED C
09/23/2026	117508	EFT	DE LAGE LANEN FINANCIAL SERVICES	-	630.24	Copier - Lease Toshiba Riso- D
09/23/2026	117509	EFT	NORMALINDA ORTIZ	-	900.00	Clothing, Apparel, and Accesso
09/23/2026	117510	EFT	VANESSA OJEDA	-	110.88	Mileage - Intra-District Milea
09/23/2026	117511	EFT	VERONICA FLORES	-	500.00	Orientation and Mobility Servi
09/30/2026	117512	EFT	ANABEL GARZA	-	252.93	Registration Fee - Staff Time
09/30/2026	117513	EFT	ARTURO FLORES JR	-	250.00	Police Services at VMHS vs Lar
09/30/2026	117514	EFT	ANDY'S AUTO AIR AND SUPPLY INC	-	9,530.60	PO FOR 24 UNITS DOT INSPECTION
09/30/2026	117515	EFT	HEALTH CARE SERVICE CORP	-	640,938.74	Insurance - Group Health Claim
09/30/2026	117516	EFT	BRENDA CASAREZ	-	850.00	Police Services at VMHS vs Sha
09/30/2026	117517	EFT	VARSITY BRANDS, INC.	-	54,870.77	Football Equipment and Supplie
09/30/2026	117518	EFT	VARSITY BRANDS, INC.	-	487.92	Volleyball Equipment and Suppl
09/30/2026	117519	EFT	HEATHER M. CARPENTER	-	79.95	Mileage - Intra-District Esti
09/30/2026	117520	EFT	CDW GOVERNMENT INC	-	24,801.91	MS Surface Arc Mouse - Black 1
09/30/2026	117521	EFT	CHALKS TRUCK PARTS INC	-	145.00	item-CSB-725 NOZZLE W/HOSE (fo
09/30/2026	117522	EFT	SUSAN ROCK	-	970.00	CPR and First Aid Training Ser
09/30/2026	117523	EFT	CRISTINA DORIA	-	41.80	Mileage - Intra-District Esti
09/30/2026	117524	EFT	DELL MARKETING LP	-	3,214.00	Desktop Computers & Central Se
09/30/2026	117525	EFT	DUSTIN DUNCAN	-	625.00	Police Services at Sharyland P
09/30/2026	117526	EFT	ERIKA JENNETTE DURAN	-	250.00	Police Services at VMHS vs Lar
09/30/2026	117527	EFT	LEONARDO ESQUIVEL	-	78.51	Mileage - Intra-District Esti
09/30/2026	117528	EFT	EXQUISITA TORTILLAS INC	-	597.60	Bakery Products Food Commodity
09/30/2026	117529	EFT	FASTENAL COMPANY	-	2,148.00	Plumbing Supplies SOLENOID VA
09/30/2026	117530	EFT	SOUTH TEXAS DIESEL SERVICE INC	-	3,218.62	BUS RT452 T88 NEEDS INJECTORS
09/30/2026	117531	EFT	JOSE E GARCIA	-	337.50	Police Services at MHS vs Palm
09/30/2026	117532	EFT	VANESSA S. GARCIA	-	89.98	Travel Fuel Fees
09/30/2026	117533	EFT	GATEWAY PRINTING & OFFICE SUPPLY, INC	-	966.65	Classroom Supplies- SKILLYELL
09/30/2026	117534	EFT	GUITAR CENTER STORES INC	-	672.00	Musical Instruments, Equipment
09/30/2026	117535	EFT	IMPERIAL BAG & PAPER CO LLC	-	3,874.50	Wood handle dust mop Custodial
09/30/2026	117536	EFT	HOLDEN LEE KAISER	-	250.00	Police Services at VMHS vs Lar
09/30/2026	117537	EFT	HOLT TRUCK CENTERS OF TEXAS LLC	-	1,087.14	Bus/Vehicle Parts & Supplies 2
09/30/2026	117538	EFT	PRECISION BUSINESS MACHINES, INC.	-	326.97	Office Supplies VQ PERFECTA HE
09/30/2026	117539	EFT	JAIME CARLOS VASQUEZ	-	650.00	Police Services at VMHS Homeco
09/30/2026	117540	EFT	TARI INC	-	1,354.51	Athletic Equipment Maintenance

09/30/2026	117541	EFT	AIRTROL SUPPLY, INC.	-	5,690.64	B66-856 R454B Refrigerant, 20
09/30/2026	117542	EFT	JUDY D RODRIGUEZ	-	40.13	Mileage - Intra-District Milea
09/30/2026	117543	EFT	KENNETH ANTHONY MARTINEZ	-	112.50	Police Services at MHS vs Palm
09/30/2026	117544	EFT	LAQUANTA BIVENS HERNANDEZ	-	249.66	Travel Fuel Fees
09/30/2026	117545	EFT	SONIA LUNA	-	252.93	Registration Fee - Staff Time
09/30/2026	117546	EFT	MARCO A RAMIREZ JR	-	250.00	Police Services at VMHS vs Lar
09/30/2026	117547	EFT	MARIA GUADALUPE WILSON	-	175.72	Mileage - Intra-District Esti
09/30/2026	117548	EFT	O REILLY AUTOMOTIVE INC	-	465.36	BATTERY 3YEAR Bus/Vehicle Part
09/30/2026	117549	EFT	ORLANDO G GARCIA	-	250.00	Police Services at VMHS vs Lar
09/30/2026	117550	EFT	HECTOR MANUEL GONZALEZ	-	11,326.00	New School Year PO for the Spo
09/30/2026	117551	EFT	REGION ONE EDUCATION SERVICE CENTER	-	83,930.00	Eduphoria: Premium Suite Editi
09/30/2026	117552	EFT	ALL AMERICAN SPORTS CORP	-	2,966.95	Football Equipment and Supplie
09/30/2026	117553	EFT	RUIZ, ROBERTO	-	400.00	Police Services at MHS vs Palm
09/30/2026	117554	EFT	OMAR J. SALINAS	-	200.00	Police Services at MHS vs Palm
09/30/2026	117555	EFT	SCHOLASTIC BOOK FAIRS INC	-	4,491.28	3510 Fundraising Merchandise F
09/30/2026	117556	EFT	SONIA ESTRADA	-	4.56	Mileage - Intra-District Esti
09/30/2026	117557	EFT	SUMMIT K12 HOLDING, INC	-	3,530.00	Professional Development - ESL
09/30/2026	117558	EFT	TOSHIBA BUSINESS SOLUTIONS INC	-	195.00	Toshiba overages for 9/1/26 -
09/30/2026	117559	EFT	VANESSA L GONZALEZ	-	800.00	Speech Therapy Services Speec
			Totals for **EFT** Check Type	-	5,305,430.47	

SUBJECT: Hidalgo County Annual Tax Report for Fiscal Year 2025-2026

PRESENTER: Sylvia Cruz, Executive Director for Business and Finance

BACKGROUND INFORMATION

The Hidalgo County Tax Assessor/Collector will deliver a comprehensive presentation of the Hidalgo County Annual Tax Report for fiscal year 2025-2026. The document, provided by the County, offers an in-depth analysis of tax collections from July 1, 2025, to June 30, 2026. It covers annual, current, and delinquent tax collections, alongside recap reports and year-to-date modifications.

ADMINISTRATIVE CONSIDERATIONS

Not applicable.

FUNDING SOURCE AND AMOUNT

Not applicable.

RECOMMENDATION:

Not applicable

CONTACT PERSONS

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance



MISSION CISD ANNUAL TAX COLLECTIONS REPORT

PABLO "PAUL" VILLARREL JR. PCC
HIDALGO COUNTY TAX ASSESSOR
AND COLLECTOR



Board Workshop - October 14, 2026
Board Meeting - October 21, 2026

PABLO "PAUL" VILLARREAL JR., TAX ASSR & COLL
MISSION CISD ANNUAL TAX REPORT
JULY 1, 2025 - JUNE 30, 2026

TAX COLLECTIONS	BASE	PEN & INT	ATTY FEE	
CURRENT	32,426,705.50	294,852.88	12,019.50	
DELINQUENT	1,234,565.72	530,939.01	320,988.19	
ROLLBACK	249,770.65	4,344.99	2,629.73	
TOTALS	33,911,041.87	830,136.88	335,637.42	
TOTAL COLLECTED 2025-2026 MISSION CISD				**35,076,816.17**

DISBURSEMENTS

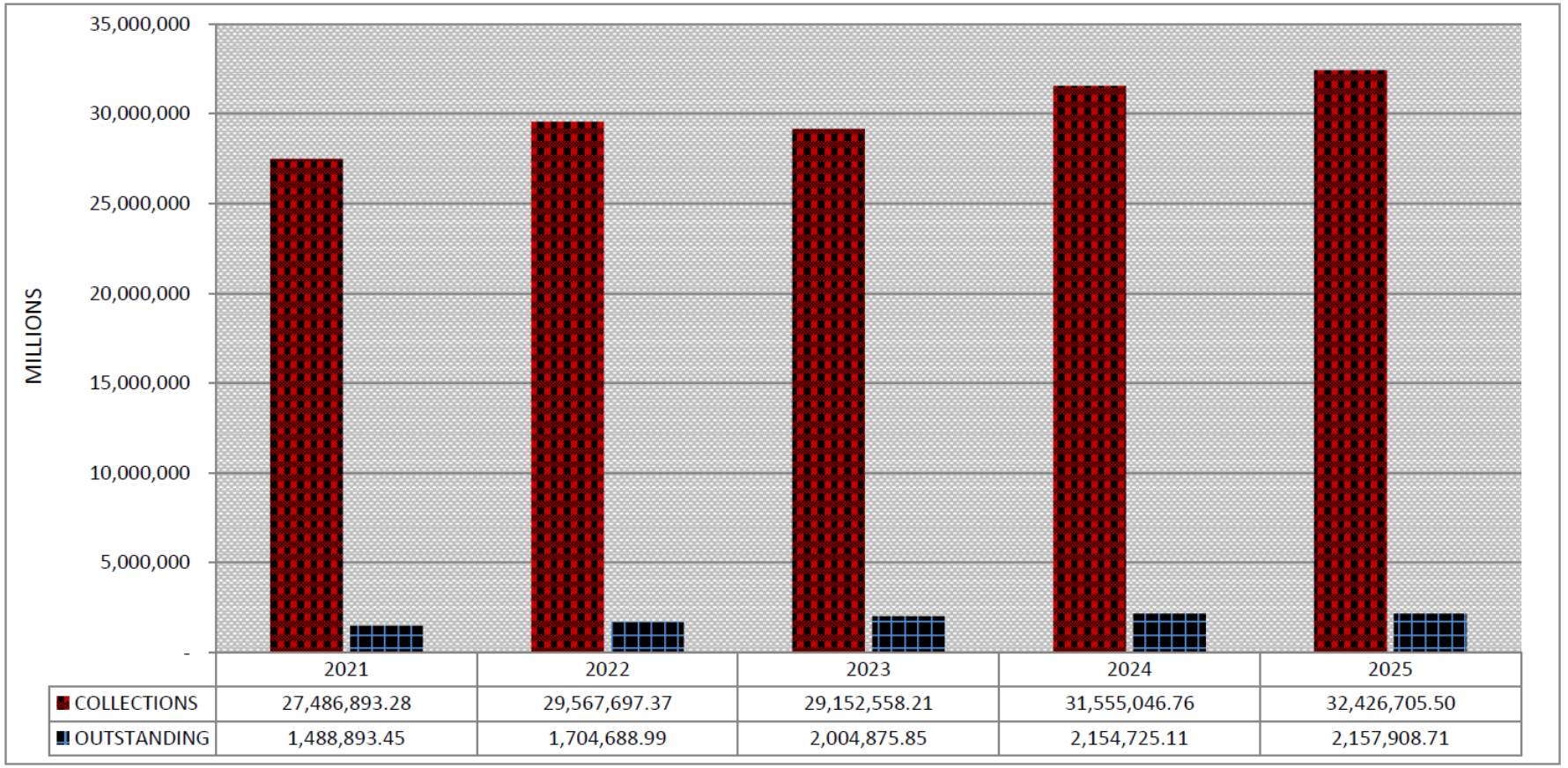


RECAP CURRENT TAX COLLECTIONS

AD VALOREM - MISSION CISD	2025-2026	2024-2025	DIFFERENCE
2025 CURRENT			
ORIGINAL LEVY	35,708,274.78	34,120,920.21	1,587,354.57
MODIFICATIONS	(1,123,660.57)	(411,148.34)	(712,512.23)
CURRENT LEVY	34,584,614.21	33,709,771.87	874,842.34
CURRENT COLLECTIONS THIS MONTH	221,012.50	215,916.50	5,096.00
CURRENT COLLECTIONS TO DATE	32,426,705.50	31,555,046.76	871,658.74
OUTSTANDING TO DATE	2,157,908.71	2,154,725.11	3,183.60
PERCENT COLLECTED/ORIGINAL	90.81%	92.48%	-1.67%
PERCENT COLLECTED/MODIFIED	93.76%	93.61%	0.15%
TOTAL COLLECTIONS FISCAL YEAR	**32,426,705.50**	**31,555,046.76**	



MISSION CISD CURRENT TAX COLLECTION
5-YEAR COMPARISON CHART
JULY 1ST - JUNE 30TH



	2021	2022	2023	2024	2025
COLLECTIONS	27,486,893.28	29,567,697.37	29,152,558.21	31,555,046.76	32,426,705.50
OUTSTANDING	1,488,893.45	1,704,688.99	2,004,875.85	2,154,725.11	2,157,908.71

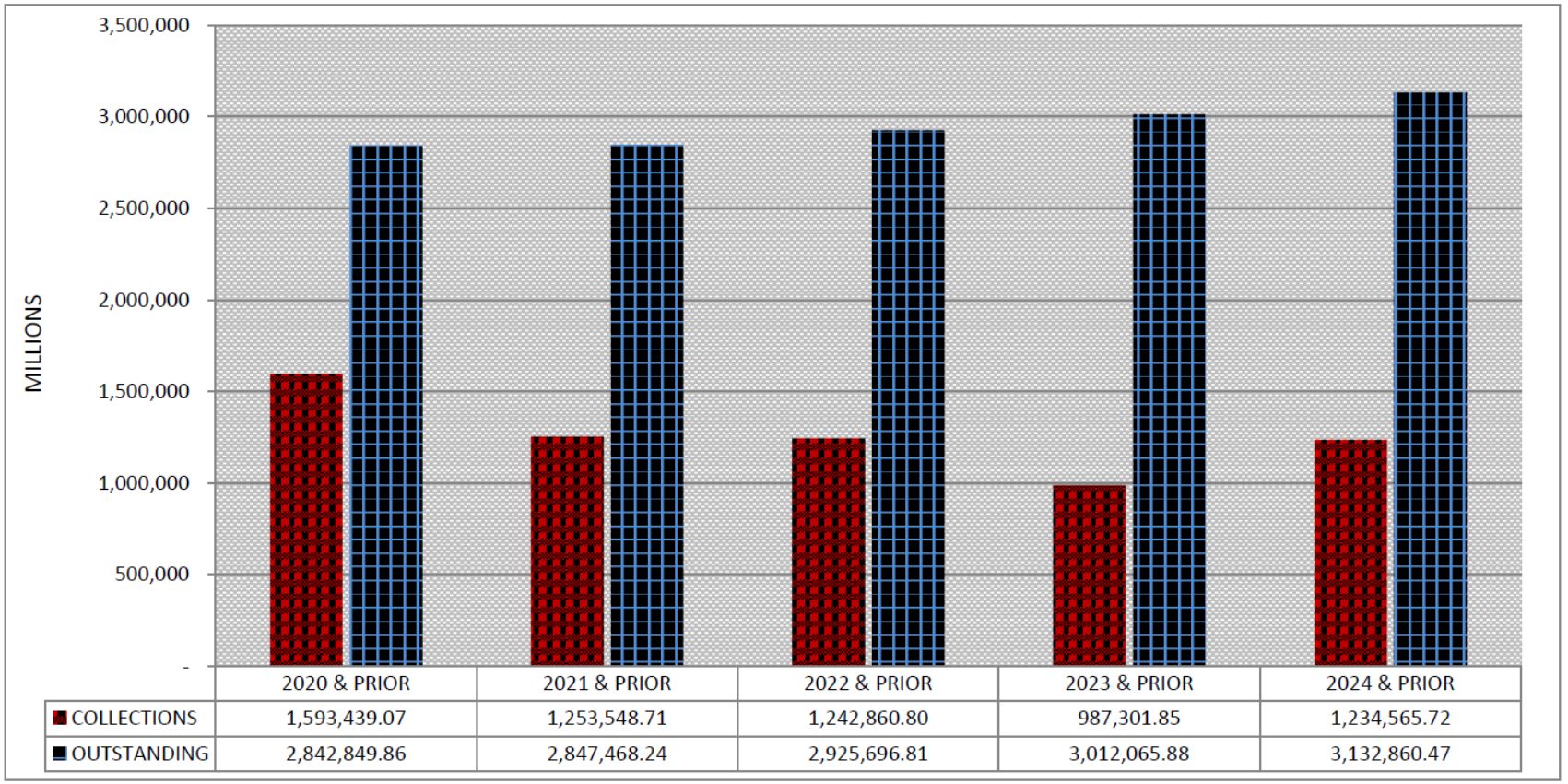
YEAR	PARCELS	ORIGINAL LEVY	MODIFICATIONS	ADJUSTED LEVY	COLLECTIONS	OUTSTANDING	PERCENT
2021	26,153	28,363,668.26	612,118.47	28,975,786.73	27,486,893.28	1,488,893.45	94.86%
2022	26,333	31,332,080.80	(59,694.44)	31,272,386.36	29,567,697.37	1,704,688.99	94.55%
2023	26,871	-	31,157,434.06	31,157,434.06	29,152,558.21	2,004,875.85	93.57%
2024	27,659	34,120,920.21	(411,148.34)	33,709,771.87	31,555,046.76	2,154,725.11	93.61%
2025	27,718	35,708,274.78	(1,123,660.57)	34,584,614.21	32,426,705.50	2,157,908.71	93.76%

RECAP DELINQUENT TAX COLLECTIONS



AD VALOREM - MISSION CISD	2025-2026	2024-2025	DIFFERENCE
DELINQUENT			
ORIGINAL LEVY	5,166,790.99	4,930,572.66	236,218.33
MODIFICATIONS	(799,364.80)	(931,204.93)	131,840.13
DELINQUENT LEVY	4,367,426.19	3,999,367.73	368,058.46
DELINQUENT COLLECTIONS MONTHLY GROSS	89,417.17	65,724.05	23,693.12
DELINQUENT YEAR REFUNDS THIS MONTH	(1,114.30)	(47,314.35)	46,200.05
DELINQUENT COLLECTIONS THIS MONTH	88,302.87	18,409.70	69,893.17
DELINQUENT COLLECTIONS GROSS	1,819,045.78	1,702,308.60	116,737.18
DELINQUENT YEAR REFUNDS TO DATE	(584,480.06)	(715,006.75)	130,526.69
DELINQUENT COLLECTIONS TO DATE	1,234,565.72	987,301.85	247,263.87
OUTSTANDING TO DATE	3,132,860.47	3,012,065.88	120,794.59
PERCENT COLLECTED/ORIGINAL	23.89%	20.02%	3.87%
PERCENT COLLECTED W/REFUNDS	35.21%	34.53%	0.68%
PERCENT COLLECTED/MODIFIED	28.27%	24.69%	3.58%
TOTAL COLLECTIONS FISCAL YEAR	**1,234,565.72**	**987,301.85**	

MISSION CISD DELINQUENT TAX COLLECTION
5-YEAR COMPARISON CHART
JULY 1ST - JUNE 30TH

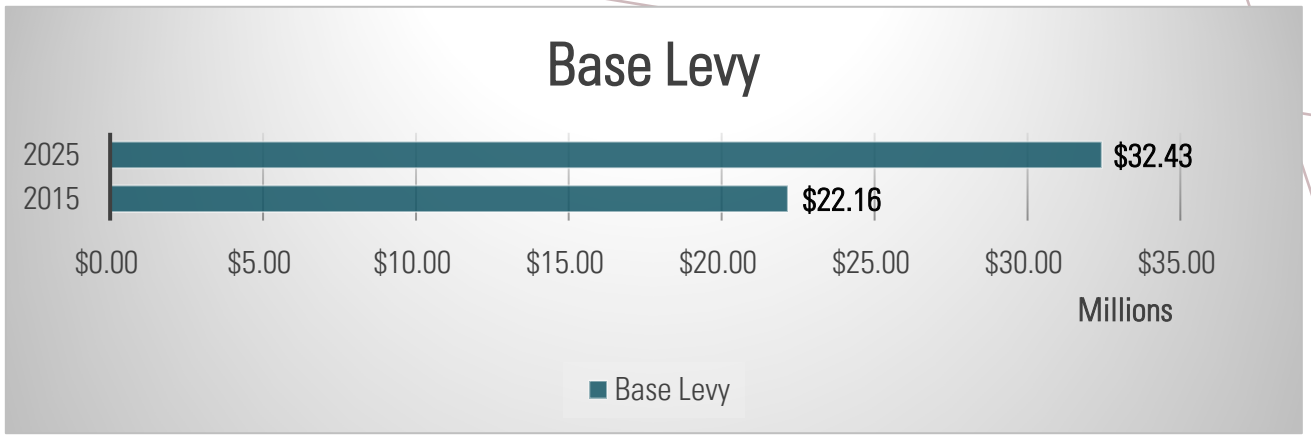


	2020 & PRIOR	2021 & PRIOR	2022 & PRIOR	2023 & PRIOR	2024 & PRIOR
COLLECTIONS	1,593,439.07	1,253,548.71	1,242,860.80	987,301.85	1,234,565.72
OUTSTANDING	2,842,849.86	2,847,468.24	2,925,696.81	3,012,065.88	3,132,860.47

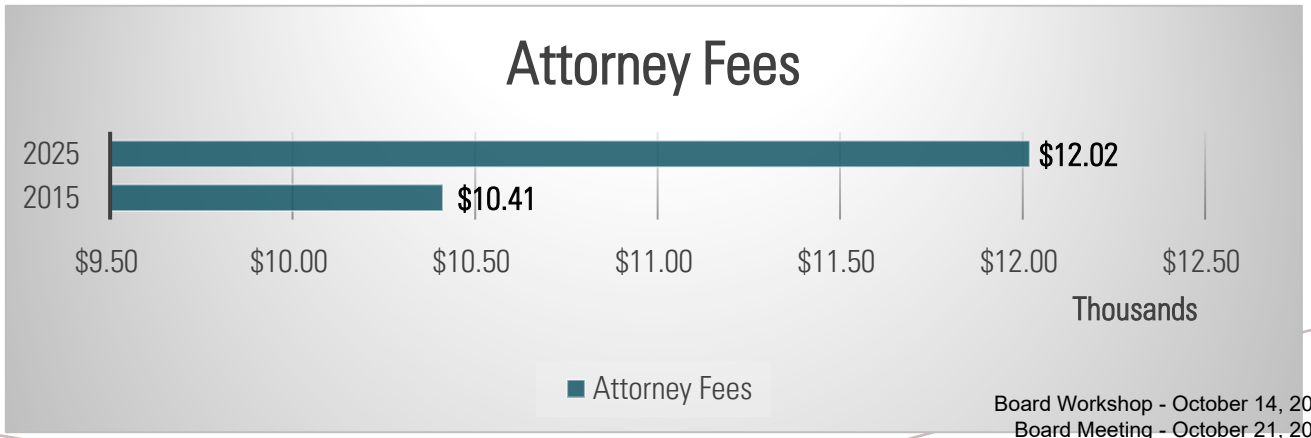
YEAR	ORIGINAL LEVY	MODIFICATIONS	ADJUSTED LEVY	COLLECTIONS	OUTSTANDING	PERCENT
2020 & PRIOR	4,597,051.27	(160,762.34)	4,436,288.93	1,593,439.07	2,842,849.86	35.92%
2021 & PRIOR	4,331,743.31	(230,726.36)	4,101,016.95	1,253,548.71	2,847,468.24	30.57%
2022 & PRIOR	4,552,157.23	(383,599.62)	4,168,557.61	1,242,860.80	2,925,696.81	29.82%
2023 & PRIOR	4,930,572.66	(931,204.93)	3,999,367.73	987,301.85	3,012,065.88	24.69%
2024 & PRIOR	5,166,790.99	(799,364.80)	4,367,426.19	1,234,565.72	3,132,860.47	28.27%

MISSION CISD 2025 COLLECTION

Total number of Parcels:	27,718
Bills Mailed Out	
Certified	20,918
January Reminder	7,991
February	9,000
March	7,500
April	2,218
Supp bills mailed (Sept 2025-Aug 2026)	721
Commission Paid 2025	$ 79,008.00
Commission Paid 2015	$ 59,730.00







THANK YOU

SUBJECT: Annual Delinquent Tax Collection Report for Fiscal Year 2025-2026

PRESENTER: Sylvia Cruz, Executive Director for Business and Finance

BACKGROUND INFORMATION

Linebarger Goggan Blair & Sampson, LLP will provide a detailed presentation of the Annual Delinquent Tax Collection Report for fiscal 2025-2026. The report, compiled by Linebarger Goggan Blair & Sampson, LLP, analyzes delinquent tax collections from July 1, 2025, to June 30, 2026. The report's insights offer clarity on the intricacies and results of our tax collection endeavors.

ADMINISTRATIVE CONSIDERATIONS

Not applicable.

FUNDING SOURCE AND AMOUNT

Not applicable.

RECOMMENDATION:

Not applicable.

CONTACT PERSONS

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance

DELINQUENT TAX COLLECTION REPORT

Mission CISD™

OCTOBER 14, 2026

LINEBARGER
ATTORNEYS AT LAW

1512 S. Lone Star Way, Edinburg, Texas 78539 ✪ Tel: (956) 383-4500

Board Workshop - October 14, 2026

LINEBARGER GOGGAN BLAIR & SAMPSON, LLP
ATTORNEYS AT LAW

1512 S. Lone Star Way ★ Edinburg, Texas 78539
Tel: (956) 383-4500 Fax: (956) 383-7820

October 14, 2026

Ms. Natividad "Nati" Sosa, President
Ms. Abby Reyna, Vice-President
Mr. Victor O'Caña, Secretary
Mr. Jerry Zamora, Member
Ms. Iris Iglesias, Member
Mrs. Dolores "Loli" Reyna, Member
Mr. Beto Garza, Member
Dr. Cris King, Superintendent
Mission Consolidated Independent School District
1201 Bryce Drive
Mission, Texas 78572

RE: Delinquent Tax Collection for July 1, 2025 through June 30, 2026

Dear Dr. King and Board of Trustees:

The attached fiscal year report highlights our delinquent ad valorem tax collection program on behalf of Mission Consolidated Independent School District for the period of July 1, 2025 through June 30, 2026. As noted herein, our collection results continue to be very successful on behalf of Mission Consolidated Independent School District

Please know that we truly appreciate the opportunity to represent Mission Consolidated Independent School District on all delinquent ad valorem tax matters. As always, we will continue to provide Mission Consolidated Independent School District with the most-experienced and dedicated ad valorem attorneys, which deliver the highest quality representation and consistent results. We remain available to address any questions or concerns you may have at your convenience.

Sincerely,

Kelly R. Salazar
Capital Partner

LINEBARGER
ATTORNEYS AT LAW

Our delinquent tax collection program for Mission Consolidated Independent School District continues to emphasize two basic premises: to work with individual taxpayers to collect taxes owed to Mission Consolidated Independent School District and to only use the tool of litigation as a final option. We listen and continually adapt to your changing needs to ensure that we are providing the best possible service and deliver customized collection programs that yield the best possible results. The following information is an overview of our collections efforts during this reporting period.

MAILINGS

Our extensive mailing program is designed to advise people who have not paid their delinquent taxes to Mission Consolidated Independent School District. During the course of the fiscal year, we send delinquent notices, with varying degrees of intensity to every delinquent taxpayer. The intensity of the notice varies on factors such as: time of year, type of property and the particular needs of the jurisdiction.

8 Demand Mailings – 8,756 Statements Mailed

CONTACTS

Our comprehensive collection services provide a wide scope of exceptional assistance to Mission Consolidated Independent School District and its taxpayers. Equipped with multi-skilled representatives, we create and manage flexible payment plans for taxpayers experiencing any financial hardship.

4,372 PHONE CALLS	6,007 DIGITAL OUTREACH
402 PROPERTY INSPECTIONS	216 PAY OFF REQUESTS

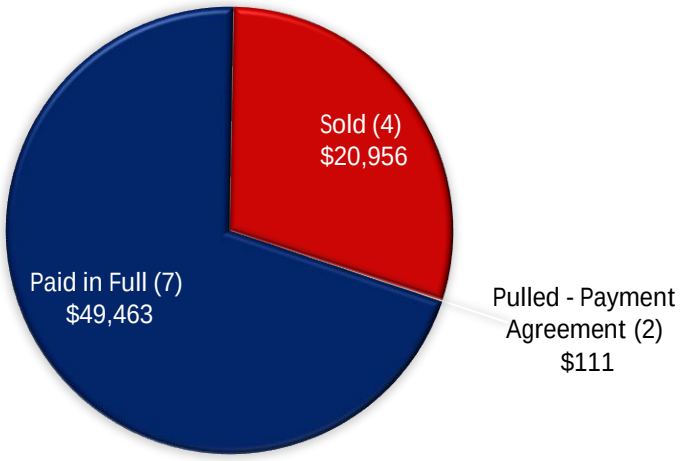
LITIGATION

Filing a lawsuit to collect delinquent taxes is used as a final resort; only after diligent efforts to contact and work with taxpayers have been fully exhausted. Once the decision to file suit has been made, a complete property title search is conducted, the property is physically identified and all interested parties, including all lien holders, are also identified and served with notice of the lawsuit.

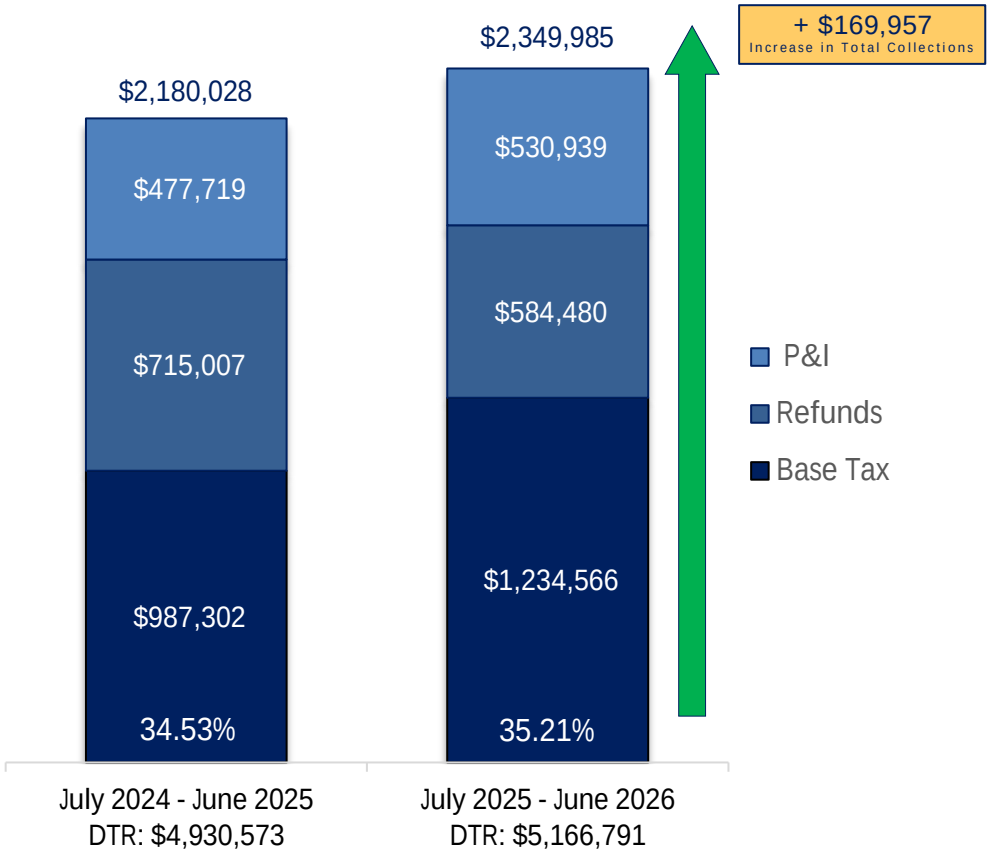
Litigation Activity	Cases	Base, Penalty and Interest
• Lawsuits Filed	106	$526,605
• Lawsuits Disposed	119	$618,598
• Judgments Taken	33	$111,578
• Pending Litigation	320	$1,527,137

TAX SALES

Our Office regularly monitors all judgments taken on behalf of Mission CISD. Tax sale foreclosure is pursued only as a last resort, after other collection efforts and opportunities for resolution have been exhausted. During this period, six (6) tax sales were conducted, with thirteen (13) properties placed for sale.



COLLECTIONS



SOURCE: HIDALGO COUNTY TAX OFFICE REPORTS

FUTURE OVERVIEW

Our office is committed to making necessary adjustments to our collection procedures and methods to best advocate for Mission Consolidated Independent School District.

Review of Pending Judgments and the Filing of Additional Lawsuits

We will continue to work pending lawsuits for full payment or payment agreements. We will also continue researching the delinquent tax roll for possible new lawsuits; both real and personal property accounts.

Continued Monitoring of Bankruptcy Accounts

As a continuation of our standard operating practice, we will actively monitor and verify accounts in bankruptcy for the payment of taxes, penalties, and interest owed to Mission Consolidated Independent School District.

Digital Outreach

Our office will continue its digital outreach initiative to delinquent taxpayers by sending text message reminders in addition to traditional mailed notices. These messages are delivered using a short code (a 5-to-6-digit number regulated by mobile carriers) which enhances legitimacy, security, and reliability while ensuring Linebarger's branding is clearly displayed so residents can easily recognize the sender. Short codes reduce the risk of messages being mistaken for spam, improve delivery rates, and demonstrate compliance with industry standards. A concise summary of the account, a phone number, and direct links to our vetted payment portal—ensuring the process remains simple, transparent, and accessible. When we help people resolve their obligations more easily, we help the district recover vital revenue more efficiently.

Mailing Program

We continue to contact your taxpayers through mail correspondence for the remainder of the fiscal year.

Scheduling of Property Sales

As properties are taken to judgment, they will be reviewed and checked for payment. Those judgments with no taxpayer response will be further reviewed and scheduled for possible tax sale.

Execution of the work plan established for Mission Consolidated Independent School District will include the constant monitoring of collection figures in order to adjust resources and enforce the collection of delinquent taxes. We will continue to work closely with you and your administrative staff to provide assistance and advice on all property tax matters, including changes in the law brought about by amendments to the Texas Property Tax Code.