



Mission Consolidated Independent School District

- 1201 Bryce Drive, Mission, Texas 78572
- Telephone: (956) 323 5505 Fax: (956) 323 5634
- Website: www.mcisd.net

Notice and Agenda

The Board of Trustees of the Mission Consolidated Independent School District will hold a **Regular Meeting** on **Wednesday, May 13, 2026, at 6:30 PM** in the **Mission CISD Annex, 925 E. Business HWY. 83, Mission, Tx 78572**. At this meeting, the Board may deliberate or act on any of the subjects listed on the following agenda. The President may change the order of items listed below for the convenience of the Board.

A G E N D A

1. Call Meeting to Order and Establish Quorum
2. Pledge of Allegiance and Moment of Silence
 - A. U. S. Flag and Texas Flag
 - B. Vision Statement and The Mission CISD Way Core Values
3. Comments from the Public
4. Public Comment(s) on Specific Agenda Item(s)
5. Awards and Recognitions
 - A. Recognition of Bryan Elementary student, Luis Chapa, for being named an American Heart Association Kids Heart Champion Recipient
 - B. Recognition of Mission CISD Fine Arts Department for Attaining the “Best Communities for Music Education” Award
 - C. Recognition of the Top Three Graduates from Mission Collegiate High School, Mission High School, and Veterans Memorial High School for Academic Achievement
 - D. Recognition of Mission Collegiate High School student, Jacquelyn Arguello, for earning a Regional Medal at VASE and qualifying for State
 - E. Recognition of Mission Collegiate High School student, Aeryn Bautista, for qualifying for the UIL Academics State Meet and earning multiple Regional Awards in Journalism
 - F. Recognition of the Mission Collegiate High School UIL Academics Team for Exceptional Achievement at the 3A Region IV Competition, earning multiple Regional Titles, Top Placements, and State Qualifications
 - G. Recognition of the Veterans Memorial High School Boys and Girls Golf Teams for capturing the District 30-5A Golf Championship, Regional Qualifiers, and State Qualifiers
 - H. Recognition of Veterans Memorial High School athlete, Edwin Romero, for qualifying for Regionals in Boys Varsity Track
 - I. Recognition of the Veterans Memorial High School Boys and Girls Team Tennis Regional Qualifiers

- J. Recognition of the Veterans Memorial High School Boys and Girls Soccer Team All-District Selections**
- K. Recognition of the Veterans Memorial High School UIL Academics Team for Outstanding Performance at the 30-5A District Competition, earning multiple Individual and Team Honors and Advancing several students to Regionals**
- L. Recognition of the Veterans Memorial High School students for earning multiple VASE Regional Medals and Achieving State Qualifier and State Medalist Distinctions**
- M. Recognition of Veterans Memorial High School student, Mia Ayala, for being a Robstown ISD Vocal Finalist and receiving a Superior Division I Rating and Placing Third Overall**
- N. Recognition of the Mission High School Boys Track and Field team for capturing the District 30-5A Championship**
- O. Recognition of the Mission High School Girls Track and Field Team for qualifying for Area and Regionals**
- P. Recognition of the Mission High School Boys Golf Team for Second Place at the District 30-5A Golf Championship and Regional Qualifiers**
- Q. Recognition of the Mission High School Girls Soccer Athletes for earning 30-5A All-District Honors**
- R. Recognition of the Mission High School Basketball Athletes for earning THSCA Academic All-State Honors**
- S. Recognition of the Mission High School Athletes for Achievements in TWPSA Competition, including a State Championship Placement and Regional Qualification**
- T. Recognition of the Mission High School UIL Academics students for Top Placements at the 30-5A District Competition and Advancement to Regionals**

6. Superintendent's Report

The Superintendent may provide information to update the Board of Trustees on the following subjects: Student Extracurricular and Co-Curricular Achievement; District Awards and Recognitions; Recent and Upcoming Professional Staff and Leadership Development; Progress Reports on Student and Staff Initiatives Previously Approved by the Board of Trustees; and Communications Received from Other Governmental Entities Not Requiring Action by the Board of Trustees. This will be for informational purposes only. Board consideration of any subject included in the Superintendent's Report will not take place until the subject is placed on the agenda of a future board meeting for consideration and possible action. The Board's consideration of any subject at the present meeting will be limited to those subjects appearing elsewhere on the meeting agenda.

7. Presentation(s) to the Board of Trustees

- A. Texas Strategic Leadership Year 1 Work: Milestones and Next Steps** 6
- B. Property Casualty Alliance of Texas (PCAT) District Bus Driver of the Year** 17
- C. 2026-2027 Budget Presentation No.2** 19

8. Discussion and Possible Action

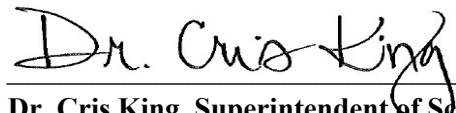
- A. Discussion and Possible Action on Three-Point Seat Belt Compliance of Senate Bill 546, 89th Legislature** 29
- B. Approval of the Updates to the Student Handbook for the 2026-2027 School Year** 31
- C. Approval of the Third Reading of Board Policy Changes, Including TASB-Policy Update 126, Affecting Local Policies:** 154
 - 1. BE (LOCAL) – BOARD MEETINGS**
 - 2. BED (LOCAL) – BOARD MEETINGS-PUBLIC PARTICIPATION**
 - 3. DGBA (LOCAL) – PERSONNEL-MANAGEMENT RELATIONS-EMPLOYEE COMPLAINTS/GRIEVANCES**
 - 4. EIA (LOCAL) – ACADEMIC ACHIEVEMENT-GRADING/PROGRESS REPORTS TO PARENTS**

5. FFAC (LOCAL) – WELLNESS AND HEALTH SERVICES-MEDICAL TREATMENT	
6. FFB (LOCAL) – STUDENT WELFARE-CRISIS INTERVENTION	
9. Items to Consider: The Board will consider and may act on the following items under a CONSENT AGENDA. Any Trustee may request the removal of an item from the CONSENT AGENDA for individual consideration and action.	
A. Approval of School Library Materials – Titles Proposed for Procurement	177
B. Approval of Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Mission CISD Facility Enhancement (SAFE) Project Package #1, #3, and #4 – CG5 Architect	190
C. Approval of Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Mission CISD Jose “Joe” Correa Jr. Agricultural Science Lab Construction Project – PBK Architects	202
D. Approval of Construction Documents for the Mission CISD District-wide Roofing Repairs for the Mission CISD at Marcell Elementary Roofing – EGV Architect	215
E. Approval of Disposal of Asset Inventory	233
F. Approval of Records Destruction	249
G. Approval of the Optional Flexible School Day Program	258
H. Approval of Out-of-State Travel for District Employees Attending the 2026 NCCEP/UTRGV GEAR-Up Annual Conference	291
I. Bids, Proposals, and Purchases of \$50,000 and Over	
1. Advanced Placement Exams	293
2. Pest Control Services	301
3. Standby EMT and Ambulance Service	306
4. TELPAS Online Practice Software Subscription	310
5. Renewal of Musical Instruments and Supplies	313
6. Renewal of Student Athletic Accident Insurance	317
J. Annual Review of Investment Policy and Investment Strategies CDA(LOCAL)	321
K. Quarterly Investment Report	330
L. Budget Amendment	333
M. Donations	336
N. Tax Collection Report	347
O. Approval of Minutes	
1. April 1, 2026, Board of Trustees Workshop	377
2. April 15, 2026, Regular Board of Trustees Meeting	380
3. April 22, 2026, Special Board of Trustees Meeting	387
4. April 29, 2026, Special Board of Trustees Meeting	390
10. Executive Session	
A. Private Consultation with Board Attorney (Texas Gov’t Code §551.071)	
B. Deliberate the Appointment, Employment, Evaluation, Reassignment, Duties, Discipline, or Dismissal of a Public Officer or Employee or to Hear a Complaint or Charge Against an Officer or Employee (Texas Gov’t Code §551.074)	
1. Discussion and Possible Action:	
(a) Approval of Contracts of Classroom Teachers, Non-Chapter 21 Contracts, Other Non-Administrative Professional Personnel, and Campus and Central Office Administrators	392
a) Re-Employ Probationary Contract Employees	

- b) Terminate Probationary Contract Employees
 - c) Renew Term-Contract Employees
 - d) Propose Non-Renewal Term Contract Employees
 - e) Offer Non-Chapter 21 Contracts to Eligible Employees
 - (b) Discussion Regarding the Superintendent's Recommendation for:
 - a) Counselor at Leal Elementary
- 11. Open Session-Possible Action Items
 - A. Discussion and Possible Action:
 - 1. Approval of Contracts of Classroom Teachers, Non-Chapter 21 Contracts, Other Non-Administrative Professional Personnel, and Campus and Central Office Administrators
 - (a) Re-Employ Probationary Contract Employees
 - (b) Terminate Probationary Contract Employees
 - (c) Renew Term-Contract Employees
 - (d) Propose Non-Renewal Term Contract Employees
 - (e) Offer Non-Chapter 21 Contracts to Eligible Employees
 - 2. Discussion and Possible Action Regarding the Superintendent's Recommendation for:
 - (a) Counselor at Leal Elementary
- 12. Board of Trustees Information Items
 - A. Personnel Employments, Resignations, Transfers, and Compensation Change 393
 - B. Financial Reports:
 - 1. General Fund and Debt Service 394
 - 2. Cash Disbursements 397
 - C. Plan of Finance for Maintenance Tax Notes 442
 - D. Internal Audit Quarterly Report 450
 - E. Overview of Procurement Methods and Board Approval Requirements 464
- 13. Important Dates to Remember
 - A. May 15-16, 2026, Region One School Board Association (ROSBA) Conference
 - B. Monday, May 25, 2026, Staff Development
 - C. Friday, May 29, 2026, Early Release (Student and Staff)
 - D. Saturday, May 30, 2026, Work Day
 - E. Saturday, May 30, 2026 High School Graduations-Location: Payne Arena, Hidalgo, Tx
 - 1. Mission High School at 10:00 a.m.
 - 2. Veterans Memorial High School at 2:30 p.m.
 - 3. Collegiate High School at 6:30 p.m.
 - F. Wednesday, June 3, 2026, Board of Trustees Workshop at 6:30 p.m. Location: Administration Office Eagles Staff Development Room
 - G. June 10-13, 2026, Summer Leadership Institute (SLI) Conference
 - H. Wednesday, June 17, 2026, Regular Board of Trustees Meeting at 6:30 p.m. Location: Mission CISD Annex
- 14. Adjournment

In accordance with the Texas Open Meetings Act, the Board may enter into a closed meeting to deliberate any item that is listed above that fits within an exception listed in Subchapter D. Any final action, decision, or vote on a subject deliberated in closed meeting will be taken in an open meeting held in compliance with the Texas Open Meetings Act.

This Notice was posted by 4:00 p.m., on May 7, 2026.

A handwritten signature in black ink that reads "Dr. Cris King". The signature is fluid and cursive, with the first letters of "Dr.", "Cris", and "King" being capitalized and prominent.

Dr. Cris King, Superintendent of Schools
Mission Consolidated Independent School District



TEXAS
STRATEGIC
LEADERSHIP

Moving into Year 2 Performance Management

Mission CISD
May 13, 2026

Mission
CISD™





Meet our Region 1 Team



Sandra Cavazos
*TSL Coach,
Deputy Director*
sancavazos@esc1.net



Francene Phoenix
*TSL Coach,
Administrator*
fphoenix@esc1.net

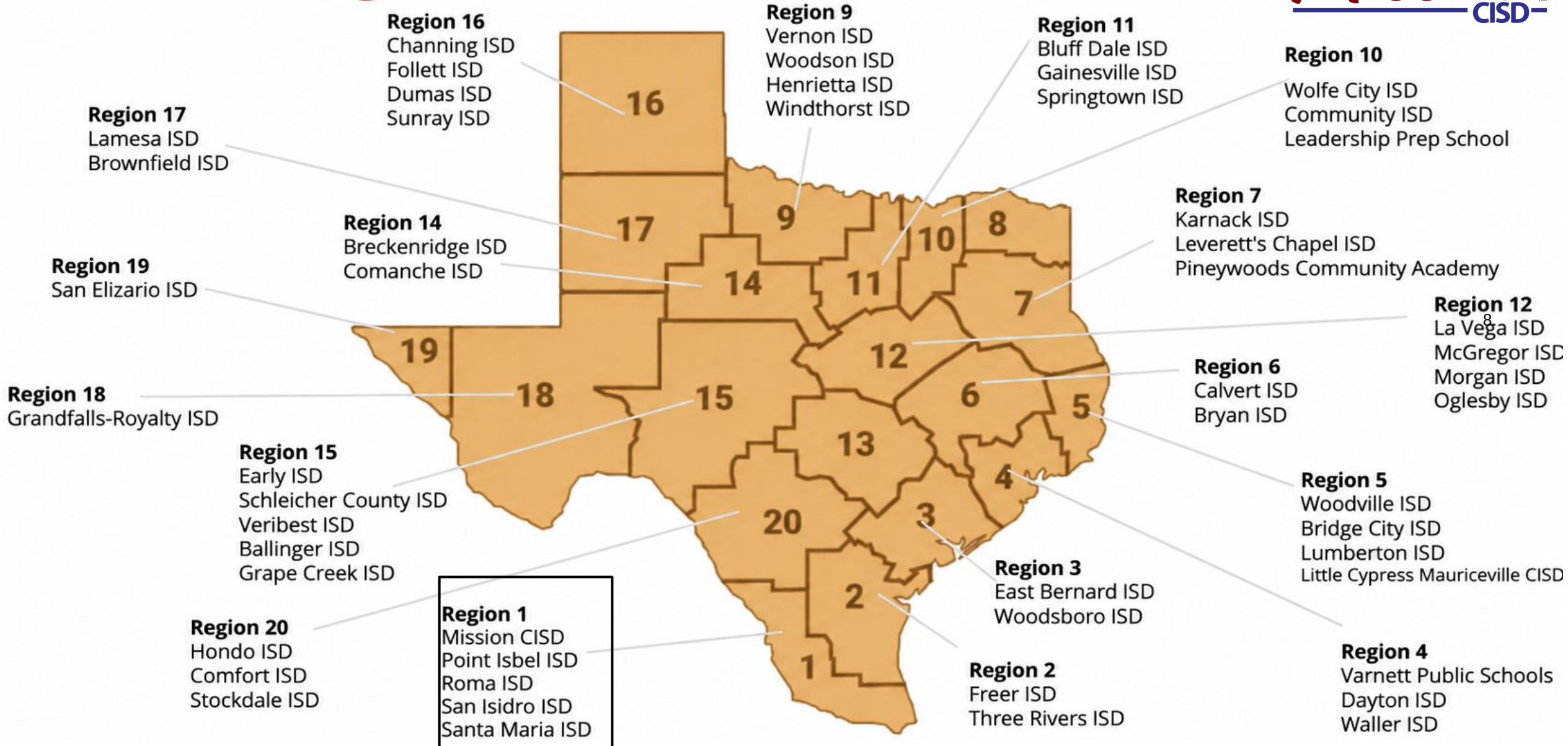


Sandra Gonzalez
*TSL PMDS,
Coordinator*
sangonzalez@esc1.net



Edward Blaha
*TSL Coach,
Lead*
eblaha@esc1.net

Texas Strategic Leadership Performance Management Districts





TEXAS
STRATEGIC
LEADERSHIP



*Thank you for your choice and commitment to
serve on the school board.*

*You have been elected to one of the most
important positions in America.*

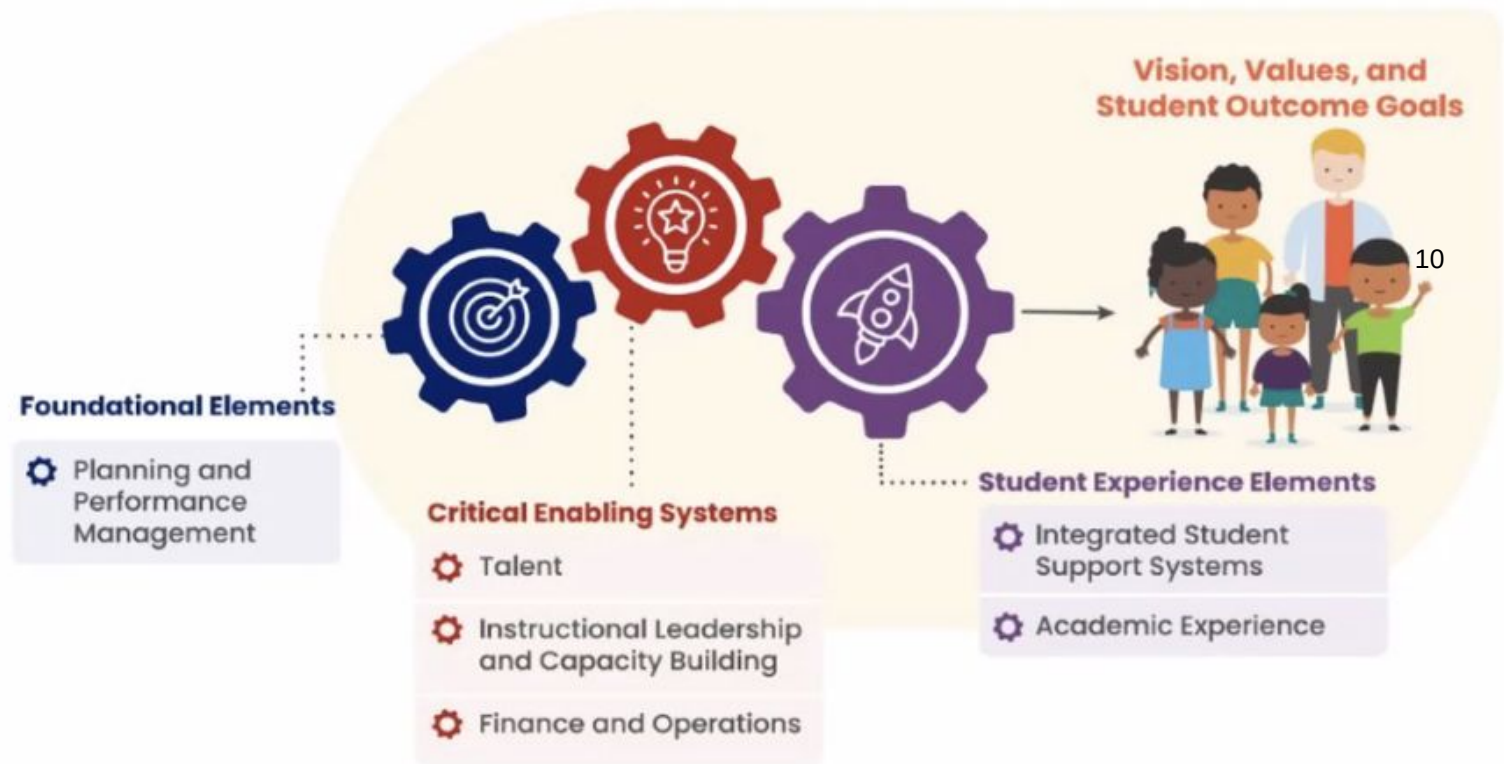
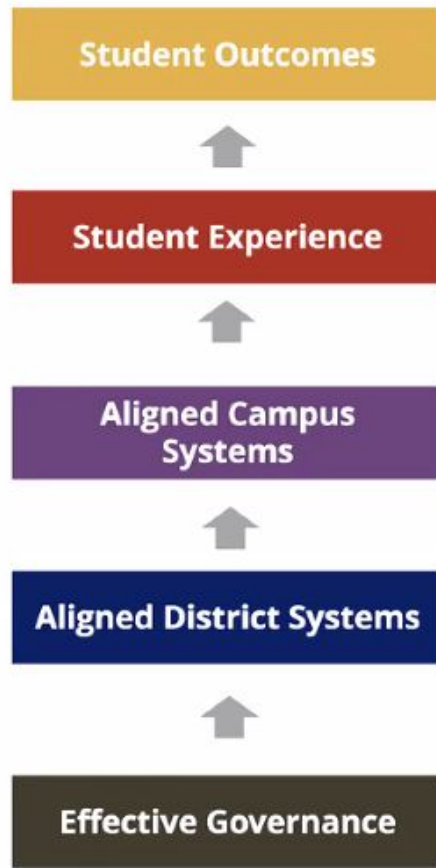
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Board Meeting: May 13, 2026



If we believe a strong student experience is the core driver of student outcomes...

...then we must “backward design” and align all critical systems to our envisioned student experience





The Vision for Education in Our School District

What do you want your education system to produce?

...shall provide **oversight** regarding student academic achievement and **strategic** leadership for maximizing student performance.

- Graduates
- Ready for College, Career, and/or Military
- Success in society because of their quality education

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How do we know that our system is producing engaged graduates who are ready for college, career and/or the military?

<https://tea.texas.gov/about-tea/laws-and-rules/sboe-rules-tac/sboe-tac-currently-in-effect/ch061a.pdf>





Mission CISD



Vision, Mission, Student Experience:

Vision: Mission CISD will prepare and inspire all students to be equipped to excel in the college and career of their choice, dominate 21st century skills in leadership, knowledge, language, and technology to compete in a global economy and serve as successful citizens in their community.

Mission: Mission CISD commits to a high-quality and equitable education in a safe learning environment by providing all students with the knowledge and experiences essential to the development of confident citizens.

Core Values: Excellence, Integrity, Responsibility, Collaboration, Innovation

Envisioned Student Experience: Mission CISD aims to provide a safe, supportive, and high quality student experience that prepares every student to reach their full potential and excel beyond graduation.



Student Outcomes Goals:

Goal 1:

The percent of 3rd grade students that score MEETS grade level or above on STAAR Reading will increase from 46% in July 2025 to 54% by June 2030.

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Goal 2:

The percent of 3rd grade students that score MEETS grade level or above on STAAR Math will increase from 41% in July 2025 to 50% by June 2030.

Goal 3:

The percent of graduates that meet the criteria for CCMR will increase from 92% in July 2025 to 93% by June 2030.



Strategic Priorities:

1

Priority #1 (Lever 4) Academic Experience

- 4.1.2 Tier 1 Instructional Strategies and Supports for All Learners
- 4.1.4 Aligned Assessment System
- 4.2.5 Implementation Monitoring for Alignment to District Curriculum and Instructional Approach

2

Priority #2: (Lever 5) Instructional Leadership and Capacity Building

- 5.2.5 Observation and Feedback
- 5.1.2 Distributed Leadership
- 5.2.4 Instructional Planning Supports

3

Priority #3: (Lever 3) Integrated Students Support Systems

- 3.1.2 Professional Learning Supports
- 3.2.2 Routines for a Productive Learning Environment
- 3.3.2 Special Populations Support

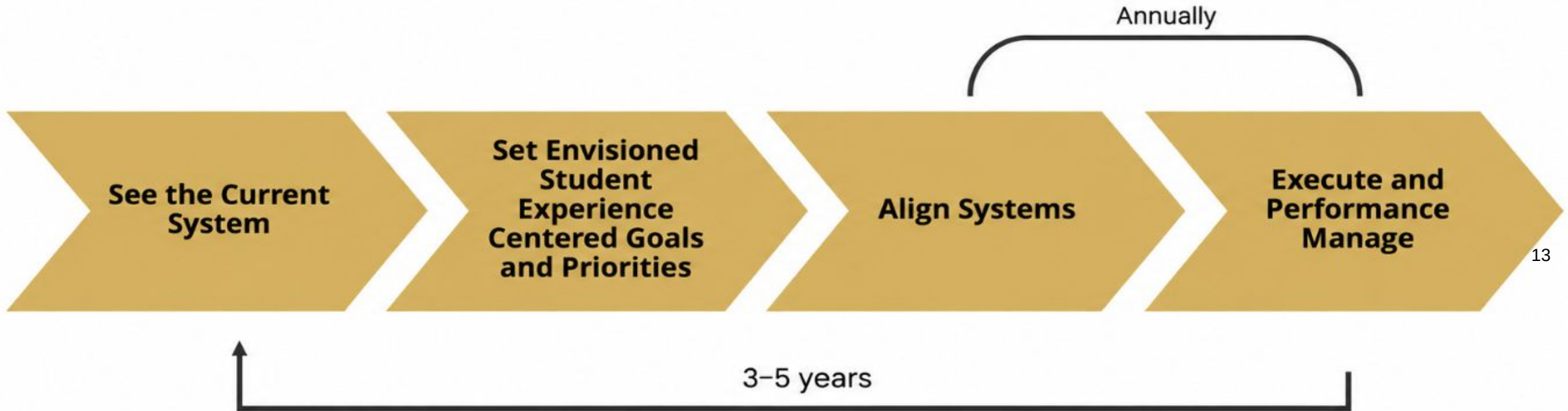
Board Meeting: May 13, 2026



Initiatives:



Moving into Year 2 – Performance Managing our Strategic Priorities



Every system is perfectly designed **to get the results it gets.**
– The W. Edwards Deming Institute.

Continuous improvement processes are embedded within performance management system to answer key questions



A thoughtfully and intentionally developed performance management approach helps us answer these questions



Is the work we are doing driving toward our goals?



Are focusing on the right (high-leverage) work?



Are we doing the work well?

14



Are we making steady, incremental progress that will get us there (in time)?



Is our progress at the scale that is needed?



Does anything need to be adjusted along the way?



Our beliefs about continuous improvement and performance management

- We believe that all stakeholders operate with the **best interests for students** in mind
- We believe that **data is a flashlight** and not a hammer
- We will **honor strengths and celebrate progress** and growth as much as we **identify areas for growth** and **improvement**
- We will be **solutions oriented and supportive** as partners in overcoming challenges and barriers
- We believe continuous improvement and performance management will shape TSL supports to be responsive to what **districts need, want and deserve to achieve ambitious student outcomes**

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Invited to Texas Strategic Leadership Performance Management Year 2



Texas Strategic Leadership Performance Management Kick-off

DATES

June 23 - June 24, 2026

LOCATION

Sheraton Austin
Georgetown Hotel &
Conference Center

1101 Woodlawn Avenue
Georgetown, Tx. 78628

PURPOSE

The TSL Performance Management Kickoff will bring together Superintendents and key district leaders to strengthen their understanding of the systems required to effectively monitor, manage, and improve district performance. Through sessions grounded in the Effective District Framework, participants will focus on building and refining systems for performance monitoring, data-driven decision-making, and continuous improvement.

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Board Meeting: May 13, 2026

SUBJECT: Property Casualty Alliance of Texas (PCAT) District Bus Driver of the Year

PRESENTER: Sylvia Cruz, Executive Director for Business & Finance

BACKGROUND INFORMATION

The PCAT Bus Driver of the Year program wants to honor the best of the best: The Mission CISD bus driver who exhibits professionalism in all that he/she does to help Mission CISD safely transport students to and from school every day.

The PCAT Bus Driver of the Year is an employee recognition program based on a subjective nomination and selection process. PCAT wants to honor a deserving bus driver who exemplifies the best that the transportation department has to offer in the Five Character Points:

- Leadership
- Attitude
- Perseverance
- Student and Parent Relationships
- Technical Skills

ADMINISTRATIVE CONSIDERATIONS

On behalf of PCAT, it is our honor to present Ms. Aracely Salinas with the 2025-2026 PCAT Bus Driver of the Year commendation, along with a special certificate, tumbler, and tote. Please help us congratulate Ms. Salinas.

FUNDING SOURCE AND AMOUNT:

Not Applicable

RECOMMENDATION:

Not Applicable

CONTACT PERSON (S)

Sylvia Cruz, Executive Director for Business & Finance
Hiram Burguete, Director for Payroll, Employee Benefits & Risk Management



PCAT District Bus Driver of the Year Selection

This form must be returned!

Driver Name: Aracely Salinas

(exactly as it should appear printed on the Bus Driver of the Year commendation)

Please describe in detail why this driver was chosen as your district's PCAT Bus Driver of the Year. Providing examples of the driver's **Leadership**, positive **Attitude**, **Perseverance** in difficult times (on or off the job), **Technical Skills**, and **Relationships with Students & Parents** will give us a better idea of why the driver should be considered for higher-level recognition as a Regional or Statewide honoree. You may attach additional pages, and any nomination forms received for the driver if used during your selection process.

Ms. Aracely Salinas has been an amazing role model for all coworkers, parents, but most importantly, all of her students. Although she has many personal difficulties, she stays strong and puts everything to the side to come in for her children (mis niños, like she calls her route students). She always takes care of her route and sometimes dislikes to do a trip because then, "who will be taking my kids home?" is what she says. Moreover, she has accumulated plenty of goodies due to her students showing appreciation. About a month ago, I received a call from a parent asking if her daughter's bus driver was going to change due to major construction in her home area. When I responded the driver was going to stay the same, she let go a sigh of relief stating, "Oh, good! My daughter loves her!". Those are the remarks that prove Ms. Salinas' outstanding dedication. She is an outstanding role model for the rest of the employees. Ms. Salinas always keeps an impeccable bus, perfect route binder, and knowledgeable on rules of regulations dealing with bus driving. Her driving experience shows when dealing with difficulties on the road, keeping students safe at all times. Her positive attitude, friendliness, and servitude are only a few of her many qualities that make her stand out from the rest. Whenever anyone needs help, she is the first to volunteer to help. A true superwoman with no cape!

Mission CISD
School District

Ana Vely Uresti
Transportation Official, Printed Name & Title


Transportation Official, Signature

Please return this completed form and any nomination forms (if used) for the driver via one of the following methods:

E-mail: busdriveroftheyear@pcatprogram.org

Fax: 830.693.2729, Attn: PCAT Bus Driver of the Year



2026-2027 Budget Presentation No. 2

May 13, 2026

19

Topics

- Current State Aid Compared to the 2026-2027 Budget Plan State Aid, Aligned with Assumptions Presented Previously
- Current Tax Rate Assumptions for the 2026-2027 Budget Plan Compared to the Prior Year
- Headcount Comparison for 2026-2027 Budget Plan vs. Prior Year
- Current Big Ticket Items Identified Through the Zero Based Budget Process
- Upcoming Changes Affecting State Revenue and Tax Rate Adoption

State Revenue

Summary of Finances - State Revenue			
Program Allotments	25-26 Actual as of 4th SW	26-27 Budget	Variance
11-Regular Program Allotment 48.051	66,154,480	64,115,649	(2,038,831)
23-Total Special Education Adjusted Allotment 48.102 (Spend 55%)	16,848,333	16,848,333	-
37-Dyslexia Allotment 48.103	652,575	652,575	-
24-Total Comp Ed Allotment 48.104 (Spend 55% Requirement Removed)	17,528,252	17,254,355	(273,897)
25-Total Bilingual Education Allotment 48.105 (Spend 55%)	2,870,588	2,870,588	-
22-Total Career & Technology Allotment 48.106 (Spend 55%)	10,384,485	10,384,485	-
36-Early Education Allotment 48.108	2,972,201	2,972,201	-
21-Gifted & Talented Allotment 48.109	217,352	217,239	(113)
38-College, Career, or Military Readiness Outcomes Bonus 48.110	607,000	607,000	-
School Safety Allotment 42.168 (includes \$33,540 per Campus)	1,003,593	996,672	(6,922)
Full Individual & Initial Evaluation Allotment	497,000	497,000	-
Basic Costs Allotment	1,399,200	1,377,470	(21,730)
Teacher Retention Allotment	4,352,500	4,522,500	170,000
Support Staff Retention Allotment	478,995	464,232	(14,762)
Teacher Incentive Allotment 48.112	\$4,848,288	4,848,288	-
Program Allotments Total	130,814,843	128,628,588	(2,186,255)
Other Tier I funding	791,137	791,137	-
Total Cost Tier I	131,605,980	129,419,725	(2,186,255)
Less Local Fund Assignment	19,780,209	20,272,102	491,893
Tier II Revenue	23,468,890	22,540,821	(928,069)
Less 410 Instructional Materials Allotment	781,240	773,040	(8,200)
Other Programs	831,156	845,631	14,475
M&O State Aid	135,344,577	131,761,035	(3,583,543)

State Revenue

- For reference State Revenue accounted for 72% of total General Fund revenue in the 2025-2026 Budget
- The overall revenue outlook still requires assumptions for miscellaneous revenue sources, including interest earnings and indirect cost revenues charged to Federal Programs
- Current projections also assume tax collections of \$25,100,767 that would be counted towards the local fund assignment
- Although Child Nutrition Program (CNP) revenue is part of the General Fund reporting, CNP works as an independent entity where those revenues should be enough to offset expenditures

Tax Rate Assumptions/Comparison

	Tax Year 2025	Tax Year 2026
	Fiscal Year 2025-2026	Fiscal Year 2026-2027
Maximum Compressed Tax Rate	\$0.6169	\$0.6152
Tier II Pennies	\$0.1700	\$0.1700
Total Maintenance and Operations Rate	\$0.7869	\$0.7852
Interest and Sinking Rate	\$0.3261	\$0.3278
Total Tax Rate	\$1.1130	\$1.1130

- Will maintain overall tax rate the same
- Assumption of 2.77% growth in Property Values for a slight compression in Maximum Compressed Tax Rate (MCR)
- Any type of compression in the Maximum Compressed Tax Rate may be shifted to additional defeasance
- We do not anticipate an additional notice when adopting tax rate in September

Headcount Comparison

- Payroll Simulations assuming a total head count and vacancies of 2,228 for 26-27 budget plan vs. 2,374 in 25-26 budget plan
- \$500 Early Notice Incentive allowed for position control clean up now rather than later
- Progress Monitoring in 26-27 based on new tool

File Message Help Acrobat Tell me what you want to do

Ignore Delete Archive Reply Reply All Forward Meeting IM More Share to Teams Move to: ? To Manager Team Email Done Reply & Delete Create New Move OneNote Mark Unread Categorize Follow Up Find Related Select Read Aloud Translate Zoom Phish Alert

Headcount Dashboard Information- As of 4/30/26

Flores, Monica Y

To: Flores, Edilberto; Pacheco, Elisa; Risica, Kim M; Flores, Jorge; Martinez, Angelina; Hill, John R; Miller Morales, Erika A; Cruz, Francisca; Valenzuela, Marla D; Shults, Kristen K

Cc: King, Criselda; Cruz, Sylvia; Lopez, Jaime; Silva, Andrew A; Lopez, Luciano; Barberena, Fabiola A; Garcia, Leonor

Retention Policy MCISD 7 Year Permanently Delete (7 years)

Expires 4/29/2033

Good morning everyone,

Please find the dashboard to track month-end headcount.

As of 4/30/26, our total headcount is 2,255, which includes 29 vacancies.

SchoolApps MONICA Y FLORES

HR Position Control FTE Counts

As of Date: 04/30/2026 FND: Position Type: All

Compare To Date: 04/30/2026 Search FNC: Search

Click on the calendar icon to select a different date

Position Type	Count
Teachers	941
Clerical / Technical	246
Instructional Staff	282
Non-Teaching Prof	310
Auxiliary	476
Total Positions	2,255

Month-End Trend by Position Type

Position Count

Month

Teachers
Clerical / Technical
Instructional Staff
Non-Teaching Prof
Auxiliary

SchoolApps MONICA Y FLORES

Big Ticket Items/One Time Spend

Department	Items	Amount
Transportation	Routing Software	192,755.00
	Note payment for Buses (13 buses and 2 Sped Buses Total \$2,537,040) (Note is tentatively for 12 years)	330,000.00
	Subtotal Transportation	522,755.00
Maintenance	Design	50,149.00
	Boiler (every 10 years)	128,000.00
	Pool Plaster (every 10 years)	250,000.00
	Shoring-one time	60,000.00
	Sand Filter replacement (every 8 years)	45,000.00
	2 Vehicles	50,000.00
	Tractor and Batwings	35,000.00
	Subtotal Maintenance	618,149.00
Safety and Security	CRG Digital mapping Software	84,115.00
	Tyler System	104,983.00
	Vehicle Replacement	25,000.00
	Subtotal Safety and Security	214,098.00
Library Services	New Library Collections	70,000.00
	Library Equipment Replacement	28,000.00
	Subtotal Library Services	98,000.00
Fixed Assets	Vehicle Super Duty FM250	52,485.00
	Subtotal Fixed Assets	52,485.00
	Total Cost	1,505,487.00



Special Education Allotment Changes

- Effective **2026–27**, Texas replaces the instructional arrangement/setting-based SPED funding model with a new **Intensity of Services model**.
- Driven by **HB 2 / SB 568** (89th Legislature) — funding now follows **how intensive** services are, not **where** they are delivered.
- Each student's funding tier will be determined by a **scored review of their IEP**, not their placement setting. The shift aligns funding with actual service needs but makes **accurate IEP documentation** directly determinative of a district's SPED revenue.
- Near-term district focus: train staff on the new tier/service-group framework, review IEPs for scoreable detail, and plan for dual reporting in 2026–27.

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Sources: TEA SPED Support Resource Page; April 16, 2026 TAA / Commissioner presentation.



Tax Rate Adoption Changes

- Beginning in **Jan. 1, 2026**, SB 1453 will require a 60 percent approval for adopting I&S rates that generate funding in excess of the minimum debt service amount.
- The motion must include:
 - The rate required to service the minimum debt service amount;
 - The proposed tax rate;
 - A description of what the purpose for which the excess revenue collected from the proposed rate will be used.
- New step will be added to your tax rate adoption process to first have boards adopt this motion.



Thank You

SUBJECT: Discussion and Possible Action on Three-Point Seat Belt Compliance of Senate Bill 546, 89th Legislature

PRESENTER: Ana Vely Uresti-Muñoz, Director for Transportation

BACKGROUND INFORMATION

In response to Senate Bill 546, which amended Transportation Code §547.701, now requires that all school buses transporting children be equipped with three-point seat belts for every passenger. As part of this legislation, the Texas Education Agency (TEA) will gather data from each school district regarding their current bus fleet and the estimated cost to retrofit those buses with three-point seat belts.

The Board is responsible for determining whether the district's budget can support purchasing buses equipped with three-point seat belts and the plan for the purchase. If the Board confirms that funds are available for new buses with three-point seat belts, the district should retain a copy of that decision for reporting purposes.

If the Board determines the budget does not allow for the purchase of buses with 3-point seat belts, the district should prepare a report to be presented to the Board during a public meeting. The report will need to include:

1. The number of buses operated by or contracted for use by the district that:
 - a. are not equipped with seat belts;
 - b. are equipped with two-point seat belts;
 - c. are equipped with three-point seat belts; and
2. The estimated cost to the district to equip all buses with three-point seat belts.
 - You must retain a copy of the Board agenda and minutes to upload when completing the study.

Currently, Mission CISD has 106 special needs and regular buses. At the moment, TEA is gathering data to determine the next steps for this Senate Bill. According to TEA, a grant opportunity will be made available to eligible school systems after reporting closes.

Timeline:

- ✓ Due Immediately: Ensure Proper Access to Reporting Tools in Sentinel
- ✓ Due 12/3/2025: Acknowledge SB 546 Seat Belt Study Requirements+
- ✓ Due 4/1/2026: Determine Your Reporting Obligation & Obtain Cost Estimates
- ⇒ Due 5/1-28/2026: Presentation to the Board
 - Due 5/29/2026: Complete the Report in Sentinel
 - Due 9/1/2029: Full Compliance

ADMINISTRATIVE CONSIDERATIONS

TEA reporting includes the following:

- Number of buses in your district that match each of the following descriptions:

Bus Type	Number of Buses
Fully equipped with 3-point harness seatbelts	48
Equipped only with lap belts	0
No passenger seatbelts	58
Mix of 3-point and lap belts	0
Some seats with 3-point, others with no seatbelts	0
Some seats with lap belts, others with no seatbelts	0

- What is the total cost to retrofit the district's buses to ensure all seats are equipped with 3-point harness seatbelts?
Estimate in Whole Dollars \$1,225,295.52
- If you have determined that retrofitting buses with 3-pt seatbelts will void the manufacturer warranty, how many buses would be affected?
Buses with 3-pt seatbelts that will void the manufacturer warranty 25

Warranty is voided for buses 2010 and older.

We are recommending to replace 2013 and older as shown below.

Year of Manufacture	Number of Buses	With Seatbelts	Without Seatbelts	Retrofit Capable	New Buses
2020-2025	21	21	0	N/A	N/A
2015-2019	29	15	14	14	N/A
2010-2014	25	6	19	9	10
2005-2009	27	6	21	0	21
2004 or older	4	0	4	0	4
Totals:	106	48	58	23	35

35 new buses at \$180,000 each = \$6,300,000

23 retrofit capable at \$35,000 and \$43,786.94 = \$875,295.52

- Total Cost Estimate \$ 7,175,295.52

This is Board action to report to TEA on whether funding will be available to support or not support Senate Bill 546.

FUNDING SOURCE

To be Determined

RECOMMENDATION

This agenda item was presented and discussed at the Board Work Shop held on Wednesday, May 06, 2026.

Administration recommends Discussion and Possible Action on Three-Point Seat Belt Compliance of Senate Bill 546, 89th Legislature.

EXHIBIT:

N/A

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations

Jaime Lopez, Assistant Superintendent for Business and Finance

Ana Vely Uresti-Munoz, Director for Transportation

SUBJECT: Approval of the Updates to the Student Handbook for the 2026-2027 School Year

PRESENTER: Juan A. Garcia Jr., Director for Guidance and Counseling

BACKGROUND INFORMATION

As per the yearly update, the Student Handbook for the 2026-2027 school year has been reviewed in its entirety by a committee of campus principals and central office administrators. Updates to address recent legislative requirements are included in the handbook.

ADMINISTRATIVE CONSIDERATIONS

The proposed changes to the Student Handbook for the 2026-2027 school year are being presented to the Board of Trustees. A copy of the entire revised Student Handbook is attached.

Any changes passed by the 89th Texas Legislature last summer are incorporated into the Legal Policy section of the Student Handbook prior to printing.

FUNDING SOURCE AND AMOUNT

N/A

RECOMMENDATION

The administration recommends the approval of the updates to the Student Handbook for the 2026-2027 school year as presented.

CONTACT PERSON(S)

Dr. Cris King, Mission CISD Superintendent of Schools
Edilberto Flores, Assistant Superintendent for Human Resources and Support Services
Cynthia Wilson, Assistant Superintendent for Curriculum and Instruction
Elisa Pacheco, Executive Director for Human Resources and Student Services
Fidel Garza, Jr., Executive Director for Secondary Education
Dora Villalobos, Executive Director for Elementary Education
Juan A. Garcia, Jr., Director for Guidance and Counseling



2026 - 2027
Student Handbook
Updates

Section I

School-Related Information

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PARTICIPANTS

The following individuals were present during the review and revision of the Student Handbook for the 2026-2027 school year:

Elementary Level

- Principal N. Flores, Cavazos Elementary
- Principal T. Pena, Leal Elementary
- Principal M. Garza, Midkiff Elementary
- Principal E. Lucio, Mims Elementary
- Principal A. Hernandez, Waitz Elementary

High School Level

- Principal A. Flores, Mission Collegiate High School
- Principal J. Mejia, Mission High School
- Principal R. Luna, Veterans Memorial High School

Executive Directors

Executive Directors(s) of District Departments

Additional Participant

Assistant Principal, J. Reyna-Garza

Junior High Level

- Principal M. Garcia, Alton Memorial Jr. High
- Principal B. Betancourt, Kenneth White Jr. High
- Principal J. Dominguez, Mission Jr. High
- Principal A. Ramirez, Rafael Cantu Jr. High

Alternative Education Campus (DAEP)

Administrator S. Rodriguez, Roosevelt DAEP

Directors

Directors(s) of District Departments



CAREER & TECHNICAL EDUCATION (CTE)

On student handbook page 15-16

Career and Technical Education (CTE)

Mission CISD offers a variety of Career & Technical Education courses. Students can receive 0.5 to 1.0 high school credit in Junior High School by enrolling in the following CTE courses:

- Touch System Data Entry (~~Keyboarding~~)
- Principles of Arts/~~AV~~ Audio/Video ~~Game Design~~ Technology, and Communications
- Interpersonal Studies
- Principles of Construction
- Principles of Manufacturing
- ~~Robotics Programming & Design~~
- ~~Personal~~ Professional Communications (~~Speech~~)
- ~~Horticultural Science~~
- ~~Landscape Design & Management~~
- Career and College Exploration
(no high school credit)

Programs of Study and Career Clusters

Students in grades 9-12 ~~can take courses in any of our 18 Programs of Study in 12 available~~ have the opportunity to enroll in any of Mission CISD's 22 Programs of Study, representing 13 Career Clusters: Agriculture, Food & Natural Resources; Architecture & Construction; Arts/~~AV~~, Audio/Video Technology & Communications; Business, ~~Management & Administration~~ Marketing and Finance; Education & Training; Finance; Engineering; Health Science; Hospitality & Tourism; Human Services; Information Technology; Law & Public Safety Service Corrections & Security; Manufacturing; ~~Marketing~~ Science, Technology, Engineering & Mathematics; Transportation, Distribution & Logistics. Admission to these programs is based solely on interest and grade level of the student. Enrollment in CTE programs is based on student interest and grade level, in alignment with program availability and course sequencing requirements.

Career and Technical Education (CTE)

Career and Technical Education (CTE) programs have multiple goals and objectives aimed at are designed to prepare students for both post-secondary education and high-demand careers. These include programs provide access to students with industry-aligned standard curriculum, work experience, hands on learning experiences, and opportunities to earn industry-based certifications. In additionally addition, CTE aims to improve supports academic performance achievement, expands student choices, and ensure pathways, and promotes equitable access to high-quality learning opportunities.

Mission CISD will take the necessary steps to ensure is committed to ensuring that all students have equal access to CTE programs. A lack of English Language Skills or Learning Disabilities will not be a barrier to admission or participation in any Career & Technical Education programs. For further information about any of our available programs, proficiency or the presence of a disability will not be a barrier to admission or participation.

For more information regarding available programs, please contact your assigned Academic or CTE Counselor; Mission High School, please contact (956) 323- 5700. Veterans Memorial High School, please contact (956) 323-3000. You may also contact our Director for Career & Technical Education at (956) 323-5508.

Programs Goals and Objectives

- **General Goals:** **College, Career, and Workforce Readiness:** **Equipping** **Equip** students with the **practical skills** and knowledge **needed for specific careers and industries** and **technical skills needed for success in postsecondary education and high-demand careers.**
- **Industry-Relevant** **Aligned** Curriculum: **Ensuring** **Ensure** that CTE programs are **aligned with** **of study reflect** **current** industry standards and best practices.
- **Work-Based Learning:** **Experience:** **Providing** **Provide** students with **opportunities for hands-on, meaningful,** **real-world learning experiences** through internships, job shadowing, and other work-based learning **experiences.** **opportunities.**
- **Career Exploration and Guidance:** **Helping students explore different** **Support students in identifying interests,** **exploring** **career paths pathways,** **identify their interests and aptitudes,** and **make** **making** **informed decisions about** **postsecondary education and career options.** **decisions.**
- **Academic Improvement** **Achievement:** Research suggests that CTE participation can lead to **Promote** improved academic **performance, outcomes,** including **higher** **increased** graduation rates and **better attendance** **student** **engagement.**
- **Industry-Based** **Certifications (IBCs):** **Providing students with the** **Offer** **opportunities** **opportunities for students** to earn industry-recognized **certifications** **credentials** **that which can** **enhance their employability and career** **prospects.**
- **Equitable Access:** **Ensuring** **Ensure** that all students have access to CTE programs and **opportunities,** **resources,** regardless of **their** background or circumstances.

- Community **and Industry** Partnerships: ~~Developing and maintaining strong partnerships~~ **Collaborate** with local businesses and industries **industry partners to strength program relevance** and to provide students with valuable **authentic** learning experiences ~~and career connections~~.
- ~~Dual Enrollment~~ **Dual Credit Opportunities**: ~~Offering students, the opportunity~~ **Provide pathways for students** to earn college credit while ~~still in high school, providing a pathway to further education.~~ **supporting a seamless transition to postsecondary education.**
- Professional ~~Development for Teachers~~ **Learning for Educators**: ~~Providing CTE teachers with~~ **Support** ongoing professional development ~~opportunities to keep them up-to-date on~~ **to ensure CTE instructors remain current with** industry trends and **instructional** best practices.
 - ~~Use of Technology~~ **Integration**: ~~Integrating technology into CTE instruction~~ **Incorporate current technologies** to prepare students for the ~~demands of the modern workplace~~ **workforce.**
 - **Soft Employability** Skills Development: ~~Fostering the development of essential soft skills, such as~~ **Emphasize** critical thinking, communication, ~~and teamwork~~ **collaboration, and professionalism.**

EMERGENCY MEDICAL TREATMENT AND INFORMATION

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Parents/guardians are asked to update their child's medical history yearly, especially current medical conditions and all current medications taken. In case of a medical emergency, the parent is also asked to give their consent to give/obtain emergency medical treatment. Please contact the school nurse to update any new information. MCISD maintains ~~epinephrine auto injectors~~ **epinephrine delivery systems** for the emergency treatment of anaphylaxis (a serious and potentially life-threatening allergic reaction). In accordance with Texas Education Code, Chapter 38, and local policy, District nurses and other designated (and trained) school personnel can administer ~~auto-injectable epinephrine~~ **epinephrine delivery systems** to anyone who is reasonably believed to be experiencing a life-threatening allergic reaction. Trained staff is available at all on-campus events. An immediate 911 call and transport by ambulance to an emergency room is required anytime ~~auto-injectable epinephrine~~ **epinephrine delivery systems** is administered. The school's emergency epinephrine is not intended to replace student-specific orders and does not extend to activities off the school grounds (transportation to and from school, field trips, etc.). If your child has an allergy or health condition that requires the use of ~~auto-injectable epinephrine~~ **epinephrine delivery systems**, it is your responsibility to provide the child's ~~epinephrine auto-injector~~ **epinephrine delivery systems** and medical orders to the school nurse on or before the first day of class.

FAMILY AND COMMUNITY ENGAGEMENT PROGRAM

On student handbook page 26

See ~~Please visit~~ the District's website ~~at~~
~~https://www.mcisd.net/apps/pages/index.jsp?uREC_ID=217861&type=d&pREC_ID=478998~~
~~https://www.mcisd.net/apps/pages/index.jsp?uREC_ID=1681841&type=d&pREC_ID=478998~~ for a complete
overview of the Family and Community Engagement Program.

Upon request, a ~~hard~~ **printed** copy of the overview is also available through ~~the~~ **your** campus
Home/School/Community Liaison. ~~or~~ You may contact the Coordinator for Family and Community
Engagement at 956-323-5559 **for additional information.**

FOUNDATION PROGRAM

ENGLISH

- ENGLISH I/ESOL I
- ENGLISH II/ESOL II
- ENGLISH III/AP/IB/DUAL
- ENGLISH IV/AP/IB/DUAL
- INDEPENDENT STUDY IN ENGLISH/DUAL
- COLLEGE PREPARATORY
- ENGLISH COURSE
- AP SEMINAR 10

MATH

- ALGEBRA I/PreAP
- GEOMETRY PreAP
- ALGEBRA II/PreAP
- ALGEBRAIC REASONING
- PRECALCULUS/AP/DUAL
- MATH MODELS WITH APPLICATIONS
- INDEPENDENT STUDY IN MATHEMATICS/DUAL
- ADVANCED QUANTITATIVE REASONING
- STATISTICS/AP/DUAL
- AP CALCULUS AB/BC
- CALCULUS/DUAL
- AP COMPUTER SCIENCE A
- COLLEGE PREPARATORY MATH COURSE

SCIENCE

- BIOLOGY/AP/DUAL
- INTEGRATED PHYSICS AND CHEMISTRY (IPC)
- CHEMISTRY/AP/IB/DUAL
- PHYSICS/AP/IB/DUAL
- AP PHYSICS 1: ALGEBRA-BASED
- AP PHYSICS 2: ALGEBRA-BASED
- AP PHYSICS C
- PRINCIPLES OF TECHNOLOGY
- ASTRONOMY
- AQUATIC SCIENCE
- EARTH AND SPACE SCIENCE
- ENVIRONMENTAL SYSTEMS
- AP ENVIRONMENTAL SCIENCE
- SCIENTIFIC RESEARCH AND DESIGN/DUAL
- ANATOMY AND PHYSIOLOGY
- MEDICAL MICROBIOLOGY
- PATHOPHYSIOLOGY
- FOOD SCIENCE
- ADVANCED ANIMAL SCIENCE
- ADVANCED PLANT AND SOIL SCIENCE
- FORENSIC SCIENCE
- BIOTECHNOLOGY I
- BIOTECHNOLOGY II
- ENGINEERING DESIGN AND PROBLEM-SOLVING
- PRINCIPLES OF ENGINEERING

SOCIAL STUDIES

- US HISTORY/AP/DUAL
- US GOVERNMENT/AP/DUAL
- ECONOMICS/AP/DUAL
- WORLD HISTORY STUDIES/AP
- WORLD GEOGRAPHY STUDIES
- SPECIAL TOPICS IN SOCIAL STUDIES/DUAL
- ~~PERSONAL FINANCIAL LITERACY/ECONOMICS~~
- AP EUROPEAN HISTORY
- AP HUMAN GEOGRAPHY
- SOCIAL STUDIES RESEARCH METHODS
- AP MICRO
- AP MACRO
- PERSONAL FINANCIAL LITERACY
- ECONOMICS

IMMUNIZATIONS

On student handbook page 32-33

Meningococcal Conjugate (MCV 4) vaccine is being required for entrance by most colleges. ~~If vaccine is administered at 18 years of age or younger, the cost is approximately \$7.00; if it is administered at 19 years of age or older, the cost is approximately \$25.00. Meningococcal B (Men B) is the second meningitis vaccine. If administered at 18 years of age or younger, the cost is approximately \$7.00; if administered at 19 years of age or older, the cost is \$215.00.~~

PHYSICAL ACTIVITY FOR STUDENTS IN ELEMENTARY, JUNIOR HIGH, AND HIGH SCHOOL

Parental Access to Student Fitness Results Physical Fitness Assessments (Fitness Gram)

Each year, the FitnessGram Physical Assessment must be administered to all students in grades 3–12 who are in P.E. or classes that may be substituted for P.E. Parents may request a copy of their child's FitnessGram Physical Assessment by submitting a letter to the principal at the end of the school year. The Texas Education Code (TEC) §38.101 states that a school district must annually assess the physical fitness of students enrolled in grade three or higher in a course that satisfies the curriculum requirements for physical education under TEC §28.002 (a)(2)(C). With that being said, students are assessed in grades 3-8 as well as assess any student at the high school level enrolled in a Texas Essential Knowledge and Skills (TEKS) based course for physical education or anyone in a substitution for physical education. A school district is not required to assess a student for whom, as a result of disability or other condition identified by commissioner rule, the assessment instrument adopted under Section 38.102 is inappropriate.

Students that are enrolled in athletics, off-campus private or commercially sponsored physical activity programs, or ROTC must always be assessed. Those students that are participating in the activities or drill team, cheerleading, or marching band are only assessed if they are substituting the “activity” for the physical education credit.

Parents may request a copy of their child's fitness gram physical assessments by submitting a letter to the principal at the end of the school year.

Assessments are: *Pacer-20m *Trunk Lift *Push-Up *Curl-Up * Shoulder Stretch *Body Compositions (Height & Weight)

SB 12

Require Parental Rights

Form

and Right to Health

(NEW ADDITION)

SB 12

This guidance has been updated as of 9/8/25 and is subject to change: TEC, §26.0083(g), requires each school district and open-enrollment charter school (school system) to provide the parent of each enrolled student before the first instructional day to each school year with written notice of each health-related service offered at the campus the student attends. The notice must include a statement of the parent's right to withhold consent for or decline a health-related service. Health-related service is not defined by the statute. TEC, §26.009, references requirements for prior parental consent before their child can participate in certain activities or receive certain service. Although the agency is not required to create a model notice, we have done so to assist school systems in complying with both statutes. While school systems permitted to modify this model language, certain requirements must be met in this notice to satisfy the statutory requirements. In addition to the notice required under TEC, §26.0083(g), the model language below contains information related to changes in services and monitoring of a student's mental, emotional, or physical health or wellbeing, as described by the remaining subsections of TEC, §26.0083: however, there is no separate statutory beginning-of-school-year notice requirement for those subsections. Additionally, it references the services from TEC, §26.009, that would require prior parental consent before providing to a student.

SB 12

1. Health-Related Services (general health support at school)

Examples may include wellness check-ins, monitoring of student well-being, and access to school health staff for non-emergency concerns.

2. Medication Administration/ Special Procedures (requires current medical orders) Daily or as-needed medication administration, emergency medications (e.g., epinephrine, albuterol), diabetes care, seizure action plans. Required Documents (if OPT-IN):

- Current physician/provider orders (valid through the school year)
- Medications(s) in original labeled container(s).
- Emergency Action Plan(s) where applicable (e.g., asthma, allergy, diabetes, seizures).

3. State-Mandated Health Screenings (as applicable)

Example may include vision, hearing, spinal and other screenings as required by state rules or district policy.

4. Communication & Records

Consent to receive health-related communications via phone, email, or secure school systems.

5. Emergency Care (Standing Consent)

School personnel will provide first aid and activate emergency medical services (EMS) when medically necessary.

You may revoke or change your selections at any time by submitting a written request to the school nurse.

STATE-MANDATED ASSESSMENT

STATE-MANDATED ASSESSMENT

Annually, students at certain grade levels will take state assessments in the following subjects, as well as routine tests and other measures of achievement:

- Mathematics: Grades 3–8; EOC Algebra I
- Reading: Grades 3–8; EOC English I and II
- Social Studies: Grade 8; EOC U.S. History
- Science: **Elementary Science** Grades 5 and **Middle School Science Grade** 8; EOC Biology
- Reading/Writing, Listening/Speaking TELPAS: Emergent Bilingual Students Grades K-12
- Any other subject and grade required by federal law.

NOTE: [See policy EKB]

TRUANCY

On student handbook page 45-46

If a student fails to attend school without excuse on 10 or more days or parts of days within a six-month period, the student shall be referred to truancy court within 10 school days of the student's 10th absence. Students ages 12 to 18 may be referred to truancy court. "Students who are at least 12 years of age and under 19 may be referred to truancy court. Students under 12 years of age may not be referred, except as allowed under Texas law."

UNASSIGNED EPINEPHRINE DELIVERY SYSTEMS

(NEW ADDITION)

In accordance with Chapter 38, Subchapter E of the Education Code, the board has adopted a policy to allow authorized school personnel who have been adequately trained to administer an unassigned epinephrine delivery system to a person who is reasonably believed to be experiencing severe allergic reaction (anaphylaxis). An “unassigned epinephrine” is an epinephrine delivery system, including an auto-injector or nasal spray prescribed by an authorized health-care provider in the name of the school issued with a non-patient specific standing delegation order for the administration of an epinephrine delivery system. Epinephrine delivery systems include brand-name devices such as EpiPens®. Authorized and trained individuals may administer an epinephrine delivery system at any time to a person experiencing anaphylaxis on a school campus. The district will ensure that at each campus a sufficient number of school personnel are trained to administer epinephrine so that at least one trained individual is present on campus during regular school hours and whenever school personnel are physically on site for school-sponsored activities. Authorized and trained individuals may administer an unassigned epinephrine delivery system to a person experiencing anaphylaxis at an off-campus school event or while in transit to or from a school event when an unassigned epinephrine delivery system is available.

For additional information, see FFAC(LOCAL).

UNASSIGNED OPIOID ANTAGONISTS (all grade levels) (NEW ADDITION)

On student handbook page 46 NEW ADDITION

In accordance with Chapter 38, Subchapter E of the Education Code, the board has adopted a policy to allow authorized and trained school personnel at each campus to administer an opioid antagonist, such as Narcan or Naloxone, to an individual who is reasonably believed to be experiencing an opioid-related drug overdose. One or more authorized and trained individuals will be present on each campus subject to this policy during regular school hours.



Academic Calendar 2026 – 2027

1201 Bryce Drive
Mission, TX 78572
PH: 956-323-5500
Website: www.mcsd.net
BOARD APPROVED
March 11, 2026

JULY 2026						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

AUGUST 2026						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

SEPTEMBER 2026						
S	M	T	W	T	F	S
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16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

OCTOBER 2026						
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30	31					

NOVEMBER 2026						
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29	30					

DECEMBER 2026						
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16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

REPORTING PERIODS

1st Reporting Period:
August 11 – September 18

2nd Reporting Period:
September 22 – October 30

3rd Reporting Period:
November 3 – December 18

4th Reporting Period:
January 5 – February 11

5th Reporting Period:
February 16 – April 9

6th Reporting Period:
April 12 – May 26

MINUTES OF INSTRUCTION

Elem: 175 days x 450 min. = 78,750

JHS: 175 days x 480 min. = 84,000

HS: 175 days x 480 min. = 84,000

HOLIDAYS

Labor Day: September 7

Columbus Day: October 12

Fall Break: November 23 - 27

Winter Break: Dec. 21 – Jan. 1

MLK Day: January 18

Presidents' Day: February 15

Spring Break: March 15 - 19

Easter: March 26 - 29

BAD WEATHER DAYS

October 9

May 3

OTHER DATES

Student's First Day: August 11

Student's Last Day: May 26

STATE TESTING DATES

Nov. 30 – Dec. 11: STAAR EOC

April 5 – April 30: STAAR

TESTING

June 14 - 25: STAAR EOC

Retesting

* BOY inservice/workdays may be adjusted
due to scheduling conflicts

	Staff Development
	Work Day
	Holiday
	Testing Date
	Weather Day

JANUARY 2027						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

FEBRUARY 2027						
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23	24	25	26	27	28	29
30						

MARCH 2027						
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23	24	25	26	27	28	29
30	31					

APRIL 2027						
S	M	T	W	T	F	S
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9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

MAY 2027						
S	M	T	W	T	F	S
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16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

JUNE 2027						
S	M	T	W	T	F	S
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2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Our Vision: Mission CISD will prepare and inspire all students to be equipped to excel in the college and career of their choice, dominate skills in leadership, knowledge, language, and technology to compete in a global economy and serve as successful citizens in their community.

Declaración de la Visión: Misión CISD preparará e inspirará a todos los estudiantes a estar preparados para sobresalir en la universidad y la carrera de su elección, dominar habilidades en liderazgo, conocimiento, lenguaje y tecnología para competir en una economía global y servir como ciudadanos exitosos en su comunidad.

SCHOOL-RELATED INFORMATION | STUDENT CODE OF CONDUCT | ACCEPTABLE USE GUIDELINES



STUDENT HANDBOOK

2026

2027

www.mcisd.net | 1201 Bryce Drive, Mission, TX 78572 | 956-323-5500

PREFACE

To Students and Parents:

Welcome to the 2026-2027 school year. For this new year to be successful for your child, we must all work together. This student handbook is designed to help us do this.

The Mission CISD Student Handbook contains information needed by both students and parents during the school year. The Handbook is divided into three sections:

- The first section (pages 3-47) contains School-Related Information, operations and requirements organized alphabetically by topic.
- The second section (pages 48-83) contains the Student Code of Conduct.
- The third section (pages 84-86) contains the Acceptable Use Guidelines for Internet/Extranet System with Parent Information Letter.

When the Handbook uses “we” or “our,” it means the school District and/or school administrators. When the Handbook uses “you” or “your,” it means the parent, legal guardian, or person who has accepted responsibility for a student, at least in regard to school matters. From time to time, the Handbook will use more general terms, such as “parents” and “school officials.” Regardless of the particular terminology, our intention is to speak directly to you as the adults who are responsible for working with us, the school officials, to make your children’s experience with the Mission CISD public schools a positive educational experience.

The Student Handbook has been developed by school District administrators. The content is reviewed by the Board of Trustees and is intended to be consistent with formally adopted School Board policies. If there is an apparent contradiction between information in the Handbook and a formally adopted Board policy, the school administration will interpret the Handbook in a way that is consistent with policy and may request guidance from the Board of Trustees.

The Student Handbook is not a contract between the school and parents or students. It can be amended at any time at the discretion of the school district. If the district makes changes to the Handbook during a school year, the administration of the district and the campus will communicate those changes in ways that are designed to inform parents and students of the new or revised information.

We strongly recommend that parents review the entire handbook with their children and keep it as a reference during this school year. If you or your child has questions about any of the material in this handbook, please contact your child’s campus principal, teacher or counselor. The inside front cover contains campus phone numbers and the inside back cover contains helpful District Contacts including department names and phone numbers for your assistance. A copy of the District’s policy manual is available in hard copy at Central Office by contacting Dimitra Trejo, Director for Public Relations at 323-5530 or on-line at www.tasb.org/policy/pol/private/108908 or at the Mission CISD website at www.mcisd.net.

Thank you for your attention to your child's education. We look forward to the success of the coming year.

Section I

School-Related Information

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ADMISSIONS

A student seeking enrollment in the District for the first time, or who is transferring in from another school district, must begin the enrollment process at the campus the student is zoned to attend. Questions regarding admissions and/or attendance zones are to be directed to the Manager for PEIMS and Student Services at 956-323-5578.

ASBESTOS MANAGEMENT PLAN

The District's Asbestos Management Plan, designed to follow state and federal regulations, is available in the Maintenance Department office. If you have any questions, please contact the Maintenance Department at 956-323-8960.

ATTENDANCE

Regular school attendance is essential for the student to make the most of his or her education—to benefit from teacher-led and school activities, to build each day's learning on the previous days, and to grow as an individual. Absences from class may result in serious disruption of a student's mastery of the instructional materials; therefore, the student and parent should make every effort to avoid unnecessary absences. Two state laws, one dealing with compulsory attendance, the other with attendance for course credit, are outlined in the following sections:

Compulsory Attendance

The state compulsory attendance law requires that a student who is at least 6 years of age and who has not yet reached his or her nineteenth birthday must attend school and District-required tutorial sessions unless the student is otherwise legally exempted or excused. A student who voluntarily attends or enrolls after his or her nineteenth birthday is required to attend each school day. However, if a student who voluntarily enrolls after his or her nineteenth birthday has more than five unexcused absences in a semester, the District may revoke the student's enrollment. The student's presence on school property thereafter is then unauthorized and may be considered trespass.

On enrollment in prekindergarten or kindergarten, a child shall attend school. Pre-K and kinder students are subject to compulsory school attendance rules while they are enrolled in school. However, if the child has not reached mandatory compulsory attendance age (six years old as of September 1 of the current school year) the parent/guardian may withdraw the student from school and the child will no longer be in violation of compulsory attendance rules.

School employees must investigate and report violations of the state compulsory attendance law. A student absent from school without permission from any class, from required special programs, such as basic skills for ninth graders, or from required tutorials will be considered truant and subject to disciplinary action.

Truancy

To ensure your child receives the best education possible, attendance is of utmost importance. House Bill 2398, passed during the 84th Texas Legislative Session, enacted changes to the state's school attendance laws. As of this school year, after the third unexcused absence within a four-week period, the parent is issued a warning notice that the student is subject to truancy prevention measures (TEC §25.095); the parent must be informed:

1. of the student's absence;
2. of the parent's duty to monitor the student's school attendance and require the student to attend school; and
3. that the student is subject to truancy prevention measures. The school district must request a conference between school officials and the parent to discuss absences.

The District Truancy Prevention Measure is implemented to include:

1. a behavior improvement plan;
2. school-based community service [i.e., behavior contract, parenting programs/meetings, drug awareness programs, afterschool tutoring; bullying/harassment counseling, etc.] and/or
3. counseling, mediation, mentoring, teen court, or other in-school or out-of-school services aimed at addressing the truant behavior.

If a student fails to attend school without excuse on 10 or more days or parts of days within a six-month period, the student shall be referred to truancy court within 10 school days of the student's 10th absence. Students ages 12 to 18 may be referred to truancy court. **Students who are at least 12 years of age and under 19 may be referred to truancy court. Students under 12 years of age may not be referred, except as allowed under Texas law."**

Exemptions to Compulsory Attendance

State law allows exemptions to the compulsory attendance requirements for several types of absences if the student makes up all work. These include the following activities and events:

- Is enrolled in and attending off-campus dual credit program courses and is not scheduled to be on campus during any part of the school day.
- Is participating in an off-campus work-based learning opportunity and is not scheduled to be on campus during any part of the school day. Students who are participating in an off-campus work-based learning opportunity and are scheduled to be on campus during any part of the school day should have their attendance recorded while they are on campus.
- Is enrolled **full-time** in Texas Virtual School Network (TXVSN) courses. See 12.2 Texas Virtual School Network (TXVSN) for information on recording daily attendance. Students who are enrolled in one or more TXVSN courses but attend a regular campus part of the day and who are not scheduled to be on campus during the official attendance-taking time should have their attendance recorded during the part of the day they are on campus. See 3.6.2.2 Alternative Attendance-Taking Time for Certain Student Populations for instructions on how to record attendance for these students.
- Is participating in an activity that is approved by your local school board and is under the direction of a professional staff member, an adjunct staff member, or a paraprofessional staff member of your school district. The adjunct staff member must have a minimum of a bachelor's degree and be eligible for participation in the Teacher Retirement System of Texas.
- Is participating, with local school board approval, in a short-term (for example, five-day) class that is provided by the Texas School for the Blind and Visually Impaired (TSBVI) or the Texas School for the Deaf (TSD) at a location other than the student's campus. The student must not be considered in attendance for FSP purposes on any day the student is traveling between the student's district and the location of the class but is not attending class. (However, travel days may be excused for compulsory attendance purposes.
- Misses school for the purpose of observing religious holy days, including traveling for that purpose. Travel days for which the student is considered in attendance are limited to not more than one day for travel to and one day for travel from the site where the student will observe the holy days. Your school district may elect to excuse additional travel days; however, the student would be considered absent for the additional travel days for attendance accounting purposes.
- Is in grades six through 12 and misses school for the purpose of playing "Taps" at a military honors funeral held in Texas for a deceased veteran.
- Misses school for the purpose of attending a required court appearance, including traveling for that purpose. Travel days for which the student is considered in attendance are limited to not more than one day for travel to and one day for travel from the site where the student is required to appear in court. Your school district may elect to excuse additional travel days however, the student would be considered absent for the additional travel days for attendance accounting purposes.
- Is in the conservatorship of the DFPS and misses school: to participate in an activity ordered by a court under the Texas Family Code, Chapter 262 or Chapter 263, provided that scheduling the participation outside of school hours is not practicable or to attend an activity under a service plan under the Texas Family Code, Chapter 263, Subchapter B.
- Misses school for the purpose of serving as a student early voting clerk, if your school district has a policy allowing for this type of excused absence, or an election clerk or student election clerk. Your school district may excuse a student's absence for this purpose for a maximum of two days in a school year.
- Misses school for the purpose of appearing at a governmental office to complete paperwork required in connection with the student's application for US citizenship, including traveling for that purpose. Travel days for which the student is considered in attendance are limited to not more than one day for travel to and one day for travel from the site of the governmental office. Your school district may elect to excuse additional travel days; however, the student would be considered absent for the additional travel days for attendance accounting purposes.
- Misses school for the purpose of taking part in the student's own US naturalization oath ceremony, including traveling for that purpose. Travel days for which the student is considered in attendance are limited to not more than one day for travel to and one day for travel from the site of the ceremony. Your school district may elect to excuse additional travel days; however, the student would be considered

- absent for the additional travel days for attendance accounting purposes.
- Is temporarily absent because of a documented appointment for the student or the student's child that is with a health care professional licensed, certified, or registered to practice in the United States. A documented appointment with a health care professional includes an appointment of a student diagnosed with autism spectrum disorder with a health care practitioner to receive a generally recognized service⁹¹ for persons with that disorder. To be considered temporarily absent, the student must begin classes or return to class on the same day of the appointment. The appointment must be supported by a document, such as a note, from the health care professional. A consultation over the phone or via (telemedicine) is considered an appointment with a health care professional. An appointment with a school nurse will not count for FSP funding as an appointment with a health care professional.
- Is absent as the result of a serious or life-threatening illness or related treatment that makes the student's attendance infeasible. Documentation from a health care professional licensed, certified, or registered to practice in Texas must be provided that specifies the student's illness and the anticipated period of the student's absence relating to the illness or related treatment.
- Is in his or her junior or senior year of high school and misses school for the purpose of visiting an institution of higher education accredited by a generally recognized accrediting organization to determine the student's interest in attending the institution. Your district must not excuse for this purpose more than two days during a student's junior year and two days during a student's senior year and must adopt a policy stating when an absence will be excused for this purpose and a procedure for verifying students' visits to institutions of higher education.
- Is 17 years of age or older and pursuing enlistment in a branch of the US uniformed services or the Texas Army National Guard. Your district must not excuse the student for this purpose for more than four days of school during the period the student is enrolled in high school and must adopt a policy stating when an absence will be excused for this purpose and a procedure for verifying the student's activities related to pursuing enlistment in a branch of the US uniformed services or the Texas Army National Guard.
- Is absent to visit with a parent, stepparent, or legal guardian who is an active-duty member of the uniformed services and has been called to duty for, is on leave from, or is immediately returned from continuous deployment of at least four months outside the locality where the parent, stepparent, or guardian regularly resides. Your district is required to excuse up to five days for this purpose in a school year. An excused absence for this purpose must be taken no earlier than 60 days before the date of deployment or no later than 30 days after the date of return from deployment.
- Misses school for the purpose of visiting a driver's license office to obtain a driver's license or learner permit. The student must be enrolled in high school and 15 years of age or older. Your district may not excuse the student for more than one day of school during the period the student is enrolled in high school for each purpose (obtaining a driver's license and obtaining a learner license). Your district must verify the student's visit to the driver's license office in accordance with the procedures adopted by your district

In addition, a junior or senior student's absence of up to two days related to visiting a college or university will be considered an exemption, provided the student receives approval from the campus principal, follows the campus procedures to verify such a visit, and makes up any work missed.

Attendance for Credit

To receive credit in a class, a student must attend at least 90 percent of the days the class is offered. A student who is in attendance for at least 75 percent but less than 90 percent of the days the class is offered may be given credit or a final grade for the class if the student completes a plan approved by the school's principal that provides for the student to meet the instructional requirements of the class. An attendance committee (see below) may give class credit or a final grade to a student because of extenuating circumstances. Alternative ways for students to make up work or regain credit lost because of absences are established by the Board and must include at least one option that does not require a student to pay a fee. The availability of such option must be substantially the same as the availability of the educational program for which the District may charge a fee. [See policy FP] The attendance committee shall adhere to the following guidelines to determine attendance for award of credit or a final grade:

- All absences will be considered in determining whether a student has attended the required percentage of days. If make-up work is completed satisfactorily, excused absences that are allowed under compulsory attendance requirements shall be considered days of attendance for this purpose. [See policy FEA(LEGAL)]
- A transfer or migrant student incurs absences only after his or her enrollment in the District. For a

student transferring into the District after school begins, including a migrant student, only those absences after enrollment will be considered.

- In reaching consensus about a student's absences, the committee will attempt to ensure that its decision is in the best interest of the student.
- The committee will consider the acceptability and authenticity of documented reasons for the student's absences.
- The committee will consider whether the absences were for reasons over which the student or the student's parent could exercise any control.
- The committee will consider the extent to which the student has completed all assignments, mastered the essential knowledge and skills, and maintained passing grades in the course or subject.
- The student or parent will be given an opportunity to present any information to the committee about the absences and to talk about ways to earn or regain credit or be awarded a final grade.
- The committee may impose any of the following conditions for students with excessive absences to regain credit or be awarded a final grade:
 - Completing additional assignments, as specified by the committee or teacher.
 - Attending tutorial sessions as scheduled, which may include Saturday classes or before- and after-school programs.
 - Maintaining the attendance standards for the rest of the semester.
 - Taking an examination to earn credit. [See policy EHDB]
 - Attending a flexible school day program.
 - Attending summer school.

In all cases, the student must also earn a passing grade in order to receive credit.

The student or parent may appeal the committee's decision to the District's Board of Trustees in accordance with policy FNG(LOCAL).

Absences

When a student is absent from school, the student – upon returning to school – must, within five days, bring a note, signed by the parent, which describes the reason for the absence. A note signed by the student, even with the parent's permission, will not be accepted unless the student is 18 or older. Students absent for five (5) or more consecutive days for personal illness need to bring a note from a physician or health clinic. [See policy FEC(LOCAL)] Out of School Suspension (OSS) absences will be considered absences for purposes of perfect attendance.

A student absent from school for any reason, other than for a documented health care appointment, will not be allowed to participate in school- related activities on that day or evening. A student who must leave school during the day must bring a note from his or her parent that morning. A student who becomes ill during the school day should, with the teacher's permission, report to the school nurse. The nurse or campus staff will notify the student's parent should it be determined that the student should be sent home. Because class time is important, doctor's appointments should be scheduled, if possible, at times when the student will not miss instructional time.

To be considered temporarily absent, the student must begin classes or return to class on the same day of the appointment. The appointment must be supported by a document, such as a note, from the health care professional.

Questions regarding absences in any given academic school year should be addressed before the beginning of the next academic school year. Discrepancies in absences not addressed before the beginning of the next academic school year will not be considered.

Driver's License Attendance Verification

To obtain a driver's license, a student between the ages of 16 and 18 must annually provide to the Texas Department of Public Safety a form obtained from the school verifying that the student has met the 90 percent attendance requirement for the semester preceding the date of application. The student can obtain this form at the high school of attendance campus office.

BULLYING (INCLUDING CYBERBULLYING) / DAVID'S LAW

Bullying is defined in Section 37.0832 of the Education Code as a single significant act or a pattern of acts by one or more students directed at another student that exploits an imbalance of power and involves engaging in written or verbal expression, expression through electronic means, or physical conduct that:

- Has the effect or will have the effect of physically harming a student, damaging a student's property, or placing a student in reasonable fear of harm to the student's person or of damage to the student's

- property;
- Is sufficiently severe, persistent, or pervasive enough that the action or threat creates an intimidating, threatening, or abusive educational environment for a student;
- Materially and substantially disrupts the educational process or the orderly operation of a classroom or school; or
- Infringes on the rights of the victim at school.

Bullying includes cyberbullying. Cyberbullying is defined by Section 37.0832 of the Education Code as bullying that is done through the use of any electronic communication device, including through the use of a cellular or other type of telephone, a computer, a camera, electronic mail, instant messaging, text messaging, a social media application, an Internet website, or any other Internet-based communication tool.

Procedures for Reporting Allegations of Bullying

The district is required to adopt policies and procedures regarding bullying that occurs on or is delivered to school property or to the site of a school-sponsored or school-related activity on or off school property; bullying that occurs on a publicly or privately owned school bus or vehicle being used for transportation of students to or from school or a school-sponsored or school-related activity; and cyberbullying that occurs off school property or outside of a school-sponsored or school-related activity if the cyberbullying interferes with a student's educational opportunities or substantially disrupts the orderly operation of a classroom, school, or school-sponsored or school-related activity. Bullying is prohibited by the district and could include hazing, threats, taunting, teasing, confinement, assault, demands for money, destruction of property, theft of valued possessions, name-calling, rumor-spreading, or ostracism.

If a student believes that he or she has experienced bullying or has witnessed bullying of another student, it is important for the student or parent, orally or in writing, to notify a teacher, school counselor, principal, or another district employee as soon as possible to obtain assistance and intervention. The administration will investigate any allegations of bullying or other related misconduct. The district will also provide notice to the parent of the alleged victim and the parent of the student alleged to have engaged in bullying. If the results of an investigation indicate that bullying has occurred, the administration will take appropriate disciplinary action and may notify law enforcement in certain circumstances. Disciplinary or other action may be taken even if the conduct did not rise to the level of bullying. Available counseling options will be provided to these individuals, as well as to any students who have been identified as witnesses to the bullying. Any retaliation against a student who reports an incident of bullying is prohibited. Upon the recommendation of the administration, the Board may in response to an identified case of bullying, decide to transfer a student found to have engaged in bullying to another classroom at the campus. In consultation with the student's parents, the student may also be transferred to another campus in the district. The parent of a student who has been determined by the district to be a victim of bullying may request that his or her child be transferred to another classroom or campus within the district. More information about the District's bullying policy can be found in Board Policy FFI(LOCAL) on the website or at the Central Administration Office.

A student or other may anonymously report an alleged incident of bullying by calling or texting 1-206-406-6485 or www.stayalert.info or emailing report@stayalert.info.

BULLYING PREVENTION (TEA)

Mission CISD adheres to bullying prevention policies and procedures for bullying as determined by Texas Education Code (TEC), §37.0832 are:

- (1) ensure and appropriately integrate into instruction research-based content designed to reduce bullying for students in that age group, which are:
 - a. for students in early primary:
 - i. explicit direct instruction designed so students can recognize bullying, including cyberbullying, behaviors, and how to report them;
 - ii. age-appropriate classroom culture-building discussions that encourage peers to intervene when they observe bullying occur; and
 - iii. explicit direct instruction that characterizes bullying as a behavior that results from the student's need to acquire more mature social or coping skills, not an immutable trait;
 - b. for students in secondary:

- i. explicit direct instruction on the brain's neuroplasticity so the student recognizes bullying, including cyberbullying, the behavior can come from a developmental need to acquire more social skills, can change when the brain matures and learns better ways of coping, and is not an immutable trait; and
 - ii. classroom-culture or school-culture-building discussions that portray bullying as undesirable behavior and means for attaining or maintaining social status in school, and to dissuade students from using bullying as a tool for reputation management;
 - iii. explicit direct instruction is designed so students recognize the role reporting plays in promoting a safe school community
- (2) define how positive school culture and building healthy relationships between students and staff will be measured in alignment with the school and LEA's mission, vision, and values, using an age-appropriate survey that includes relevant questions on bullying, including cyberbullying, that includes appropriate privacy controls in compliance with the Family Educational Rights and Privacy Act (FERPA, 20 U.S.C. § 1232g), and define who is responsible to develop and oversee the implementation of action plans based on the results that address student concerns regarding bullying, including cyberbullying;
- (3) require each LEA campus to establish a committee, which must include parents and secondary level students and may be incorporated into an existing committee that otherwise meets the requirements of these minimum standards, to address bullying by focusing on prevention efforts and health and wellness initiatives;
- (4) develop a policy for the reporting of bullying, including cyberbullying, incidents:
 - a. the policy must outline an easy mechanism(s) for reporting bullying, including cyberbullying, incidents both anonymously and identifiable by students and staff to an appropriate campus staff member(s)
 - b. the policy should recognize that, while one or more staff members may be designated, students are encouraged to report incidents of bullying to any trusted staff member, and that any staff member aware of such incidents must relay any reports to the appropriate designated staff member(s); and
 - c. the policy should provide for a tracking mechanism to allow for LEA-level staff to periodically monitor the reported counts of bullying incidents, and that declines in the count of bullying incidents may represent not only improvements in the campus culture because bullying declines but also declines in the campus culture because of a decline in openness to report incidents;
- (5) provide support for research-based interventions taken both for the students who engage in bullying behaviors and the students who were targeted by the bullying behaviors;
- (6) include a rubric or checklist to assess an incident of bullying and to determine the LEA's response to the incident.
- (7) in connection with the policy in subsection 4 and the rubric/checklist in subsection 6 any actions taken in response to bullying, including cyberbullying, must comply with state and federal law regarding students with disabilities.

CAREER & TECHNICAL EDUCATION (CTE)

Mission CISD offers a variety of Career & Technical Education courses. Students can receive 0.5 to 1.0 high school credit in Junior High School by enrolling in the following CTE courses:

• Touch System Data Entry (Keyboarding)	• Principles of Arts/ AV Audio/Video Game Design Technology, and	• Interpersonal Studies
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	Communications	
• Principles of Construction	• Principles of Manufacturing	• Robotics Programming & Design
• Personal Professional Communications (Speech)	• Horticultural Science	• Landscape Design & Management
Career and College Exploration		
• (no high school credit)		

Programs of Study and Career Clusters

Students in grades 9-12 can take courses in any of our 18 Programs of Study in 12 available have the opportunity to enroll in any of Mission CISD's 22 Programs of Study, representing 13 Career Clusters: Agriculture, Food & Natural Resources; Architecture & Construction; Arts/AV, Audio/Video Technology &, and Communications; Business, Management & Administration Marketing and Finance; Education & and Training; Finance; Engineering; Health Science; Hospitality & and Tourism; Human Services; Information Technology; Law & and Public Safety Service Corrections & Security; Manufacturing; Marketing; Science, Technology, Engineering & Mathematics; Transportation, Distribution & and Logistics. Admission to these programs is based solely on interest and grade level of the student. Enrollment in CTE programs is based on student interest and grade level, in alignment with program availability and course sequencing requirements.

Career and Technical Education (CTE)

Career and Technical Education (CTE) programs have multiple goals and objectives aimed at are designed to prepare students for both postsecondary education and high-demand careers. These include programs provide access to students with industry-aligned standard curriculum, work experience, hands on learning experiences, and opportunities to earn industry-based certifications. In additionally addition, CTE aims to improve supports academic performance achievement, expands student choices, and ensure pathways, and promotes equitable access to high-quality learning opportunities.

Mission CISD will take the necessary steps to ensure is committed to ensuring that all students have equal access to CTE programs. A lack of English Language Skills or Learning Disabilities will not be a barrier to admission or participation in any Career & Technical Education programs. For further information about any of our available programs, proficiency or the presence of a disability will not be a barrier to admission or participation. For more information regarding available programs, please contact your assigned Academic or CTE Counselor; Mission High School, please contact (956) 323- 5700. Veterans Memorial High School, please contact (956) 323-3000. You may also contact our Director for Career & Technical Education at (956) 323-5508.

Programs Goals and Objectives

- **General Goals:** College, Career, and Workforce Readiness: Equipping Equip students with the practical skills and knowledge needed for specific careers and industries. and technical skills needed for success in postsecondary education and high-demand careers.
- **Industry-Relevant Aligned Curriculum:** Ensuring Ensure that CTE programs are aligned with of study reflect current industry standards and best practices.
- **Work-Based Learning: Experience:** Providing Provide students with opportunities for hands on, meaningful, real-world learning experiences through internships, job shadowing, and other work-based learning experiences. opportunities.
- **Career Exploration and Guidance:** Helping students explore different Support students in identifying interests, exploring career paths pathways, identify their interests and aptitudes, and make making informed decisions about postsecondary education and career options. decisions.
- **Academic Improvement Achievement:** Research suggests that CTE participation can lead to Promote improved academic performance, outcomes, including higher increased graduation rates and better attendance student engagement.
- **Industry-Based Certifications (IBCs):** Providing students with the Offer opportunity opportunities for students to earn industry-recognized certifications credentials that which can enhance their employability and career prospects.
- **Equitable Access:** Ensuring Ensure that all students have access to CTE programs and opportunities, resources, regardless of their background or circumstances.
- **Community and Industry Partnerships:** Developing and maintaining strong partnerships Collaborate with local businesses and industries industry partners to strength program relevance and to provide students with valuable authentic learning experiences and career connections.

- **Dual Enrollment Dual Credit Opportunities:** Offering students the opportunity to provide pathways for students to earn college credit while still in high school, providing a pathway to further education, supporting a seamless transition to postsecondary education.
- **Professional Development for Teachers Learning for Educators:** Providing CTE teachers with support ongoing professional development opportunities to keep them up-to-date on to ensure CTE instructors remain current with industry trends and instructional best practices.
 - **Use of Technology Integration:** Integrating technology into CTE instruction Incorporate current technologies to prepare students for the demands of the modern workplace workforce.
 - **Soft Employability Skills Development:** Fostering the development of essential soft skills, such as Emphasize critical thinking, communication, and teamwork collaboration, and professionalism.

CELLULAR PHONES AND OTHER TELECOMMUNICATIONS DEVICES OR AUDIO OR OTHER ENTERTAINMENT DEVICES

In accordance with House Bill 1481, passed by the 89th Texas Legislature, students may not use phones during the instructional day. Schools must adopt and enforce policies that limit or ban devices during learning time, passing periods, cafeteria, recess and on school grounds refer to Board Policy FNCE(LOCAL). Cell phones, telecommunication and digital devices, smart devices, personal tablets and laptops are not allowed during the instructional day. Cell phones devices referenced must be powered off within the student's backpacks for the entirety of the day while on school property until the last bell or release at the end of the day. For exceptions and consequences regarding violation of the use of these items, see the Student Code of Conduct, page 52, of this booklet.

Mission CISD is not responsible for any loss, monetary or material, incurred as a result of the confiscation of the cellular phone or other telecommunications device, or audio or other entertainment device. Cell phones confiscated on the last day before a holiday will be returned to the parent/guardian on the first business day (at the end of the day) after the holiday. Consequences will be assigned accordingly.

CHANGE OF ADDRESS AND TELEPHONE NUMBER

A student's home campus must be notified immediately of any change of address and telephone number where the student resides or where mail is sent concerning the student. If a student moves out of the District, the student's campus must be notified immediately.

CHILD NUTRITION PROGRAM (CNP) (Food Services)

Mission CISD, Child Nutrition participates in the National School Lunch Program (NSLP), the School Breakfast (SB) Program, the CACFP At-Risk Supper Program, and the Summer Seamless Option (SSO) summer meal program. Mission CISD is a Community Eligibility Provision (CEP) approved district. All MCISD students receive breakfast, lunch and supper at no charge. Interactive program menus and nutritional analysis may be accessed through the Child Nutrition Program web page under MCISD website. Students and parents may sign up on the CNP website to receive monthly menus via email. Menus are posted in each campus front office and/or in each classroom.

Mission CISD CNP follows all state and federal nutritional guidelines, and the Mission CISD Wellness Policy. Further information may be found on the Mission CISD website, on the CNP web pages. The CNP office is located at 1202 W. Griffin Parkway. Information regarding this program may be obtained from the Child Nutrition Program Director at 956-323-3800.

CLOSED CAMPUS

All District schools have been designated as closed campuses. Students are not permitted to leave their campus during regular school hours, unless they are accompanied by their parents, legal guardians or designees of record.

COMMUNICABLE DISEASES / CONDITIONS

To protect other students from contagious illnesses/conditions, students infected with certain diseases/conditions are not allowed to come to school while contagious. If a parent suspects that his or her child has a communicable or contagious disease/condition, the parent should contact the school nurse or principal so that other students who might have been exposed can be alerted. The school nurse or the principal's office can provide information from the Texas Department of Health regarding these diseases.

Parents of a student with a communicable or contagious disease/condition should phone the school nurse or principal so that other students who might have been exposed to the disease can be alerted.

Among the more common of these diseases are the following:

- | | | | |
|-----------------------|----------------------------|----------------------------|------------------|
| • Amebiasis | • Gastroenteritis, Viral | • Influenza | • Salmonellosis |
| • Campylobacteriosis | • German Measles (Rubella) | • Measles (Rubeola) | • Shigellosis |
| • Scabies | • Giardiasis | • Meningitis, Bacterial | • Streptococcal |
| • Chicken Pox | • Hepatitis | • Mumps | • Tuberculosis |
| • Common Cold w/fever | • Impetigo | • Pinkeye (Conjunctivitis) | • Typhoid Fever |
| • COVID-19 | • Infectious Mononucleosis | • Ringworm | • Whooping Cough |
| • Fifth Disease | | | |

BACTERIAL MENINGITIS

Schools must exclude a student from attendance while the disease is contagious and until the re-admittance criteria have been met. [See policy FFAD] State law specifically requires the District to provide the following information:

WHAT IS MENINGITIS?

Meningitis is an inflammation of the covering of the brain and spinal cord. It can be caused by viruses, parasites, fungi, and bacteria. Viral meningitis is most common and the least serious. Bacterial meningitis is the most common form of serious bacterial infection with the potential for serious, long-term complications. It is an uncommon disease, but requires urgent treatment with antibiotics to prevent permanent damage or death.

WHAT ARE THE SYMPTOMS?

Someone with meningitis will become very ill. The illness may develop over one or two days, but it can also rapidly progress in a matter of hours. Not everyone with meningitis will have the same symptoms. Children (over 1 year old) and adults with meningitis may have a severe headache, high temperature, vomiting, sensitivity to bright lights, neck stiffness or joint pains, and drowsiness or confusion. In both children and adults, there may be a rash of tiny, red-purple spots. These can occur anywhere on the body. The diagnosis of bacterial meningitis is based on a combination of symptoms and laboratory results.

HOW SERIOUS IS BACTERIAL MENINGITIS?

If it is diagnosed early and treated promptly, the majority of people make a complete recovery. In some cases, it can be fatal or a person may be left with a permanent disability.

HOW IS BACTERIAL MENINGITIS SPREAD?

Fortunately, none of the bacteria that cause meningitis are as contagious as diseases like the common cold or the flu, and they are not spread by casual contact or by simply breathing the air where a person with meningitis has been. The germs live naturally in the back of our noses and throats, but they do not live for long outside the body. They are spread when people exchange saliva (such as by kissing; sharing drinking containers, utensils, or cigarettes). The germ does not cause meningitis in most people. Instead, most people become carriers of the germ for days, weeks, or even months. The bacteria rarely overcome the body's immune system and cause meningitis or another serious illness.

HOW CAN BACTERIAL MENINGITIS BE PREVENTED?

Do not share food, drinks, utensils, toothbrushes, or cigarettes. Limit the number of persons you kiss.

Vaccines against pneumococcal disease are recommended both for young children and adults over 64. A vaccine against four meningococcal serogroups (A, C, Y, W-135) is available. These four groups cause the majority of meningococcal cases in the United States. Also, a vaccine is recommended by some groups for college students, particularly freshmen living in dorms or residence halls. The vaccine is safe and effective (85–90 percent). It can cause mild side effects, such as redness and pain at the injection site lasting up to two days. Immunity develops within seven to ten days after the vaccine is given and lasts for up to five years.

WHAT SHOULD YOU DO IF YOU THINK YOU OR A FRIEND MIGHT HAVE BACTERIAL MENINGITIS?

You should seek prompt medical attention.

WHERE CAN YOU GET MORE INFORMATION?

Your school nurse, family doctor, and the staff at your local or regional health department office are excellent sources for information on all communicable diseases. You may also call your local health department or Regional Texas Department of Health office to ask about meningococcal vaccine. Additional information may also be found at the web sites for the Centers for Disease Control and Prevention, <http://www.cdc.gov/>, and the Texas Department of Health, <http://www.dshs.texas.gov/>.

QUESTIONS AND ANSWERS ABOUT METHICILLIN-RESISTANT STAPHYLOCOCCUS AUREUS (MRSA) IN SCHOOLS AS PER THE CDC:

WHAT TYPE OF INFECTIONS DOES MRSA CAUSE?

In the community, most MRSA infections are skin infections that may appear as pustules or boils which often are red, swollen, painful, or have pus or other drainage. These skin infections commonly occur at sites of visible skin trauma, such as cuts and abrasions, and areas of the body covered by hair (e.g. back of neck, groin, buttock, armpit, beard area of men).

Almost all MRSA skin infections can be effectively treated by drainage of pus with or without antibiotics.

More serious infections, such as pneumonia, bloodstream infections, or bone infections, are very rare in healthy people who get MRSA skin infections.

HOW IS MRSA TRANSMITTED?

MRSA is usually transmitted by direct skin-to skin contact or contact with shared items or surfaces that have come in contact with someone else's skin infection (e.g. towels, used bandages).

IN WHAT SETTINGS DO MRSA SKIN INFECTIONS OCCUR?

MRSA skin infections can occur anywhere.

Some settings have factors that make it easier for MRSA to be transmitted.

- These factors, referred to as the 5 C's, are as follows: Crowding, frequent skin-to-skin Contact, Compromised skin (i.e., cuts or abrasions), Contaminated items and surfaces, and lack of Cleanliness.
- Locations where the 5 C's are common include schools, dormitories, military barracks, households, correctional facilities, and daycare centers.

HOW DO I PROTECT MYSELF FROM GETTING MRSA?

You can protect yourself by:

- practicing good hygiene (e.g., keeping your hands clean by washing with soap and water or using an alcohol-based hand sanitizer and showering immediately after participating in exercise);
- covering skin trauma such as abrasions or cuts with a clean dry bandage until healed;
- avoiding sharing personal items (e.g., towels, razors) that come into contact with your bare skin; and using a barrier (e.g., clothing or a towel) between your skin and shared equipment such as weight-training benches;
- maintaining a clean environment by establishing cleaning procedures for frequently touched surfaces and surfaces that come in direct contact with people's skin.

SHOULD SCHOOLS CLOSE BECAUSE OF A MRSA INFECTION?

The decision to close a school for any communicable disease should be made by school officials in consultation with local and or state public health officials. However, in most cases, it is not necessary to close schools because of an MRSA infection in a student. It is important to note that MRSA transmission can be prevented by simple measures such as hand hygiene and covering skin infections.

SHOULD THE SCHOOL BE CLOSED TO BE CLEANED OR DISINFECTED WHEN A MRSA INFECTION OCCURS?

Covering infections will greatly reduce the risks of surfaces becoming contaminated with MRSA. In general, it is not necessary to close schools to “disinfect” them when MRSA infections occur. MRSA skin infections are transmitted primarily by skin-to-skin contact and contact with surfaces that have come into contact with someone else’s skin infection. When MRSA skin infections occur, cleaning and disinfection should be performed on surfaces that are likely to contact uncovered or poorly covered infections. Cleaning surfaces with detergent-based cleaners or Environmental Protection Agency (EPA) -registered disinfectants is effective at removing MRSA from the environment.

SHOULD THE ENTIRE SCHOOL COMMUNITY BE NOTIFIED OF EVERY MRSA INFECTION?

Usually, it should not be necessary to inform the entire school community about a single MRSA infection. When an MRSA infection occurs within the school population, the school nurse and school physician should determine, based on their medical judgment, whether some or all students, parents and staff should be notified. Consultation with the local public health authorities should be used to guide this decision.

SHOULD THE SCHOOL BE NOTIFIED THAT MY CHILD HAS A MRSA INFECTION?

Parents are not required to notify school officials of an MRSA infection.

SHOULD STUDENTS WITH MRSA SKIN INFECTIONS BE EXCLUDED FROM ATTENDING SCHOOL?

Unless directed by a physician, students with MRSA infections should not be excluded from attending school. Exclusion from school and sports activities should be reserved for those with wound drainage (“pus”) that cannot be covered and contained with a clean, dry bandage and for those who cannot maintain good personal hygiene.

I HAVE AN MRSA SKIN INFECTION. HOW DO I PREVENT SPREADING IT TO OTHERS?

Cover your wound. Keep wounds that are draining or have pus covered with clean, dry bandages until healed. Follow your healthcare provider’s instructions on proper care of the wound. Pus from infected wounds can contain staph, including MRSA, so keeping the infection covered will help prevent the spread to others. Bandages and tape can be discarded with the regular trash. Clean your hands frequently. You, your family, and others in close contact should wash their hands frequently with soap and water or use an alcohol-based hand sanitizer, especially after changing the bandage or touching the infected wound. Do not share personal items. Avoid sharing personal items, such as towels, washcloths, razors, clothing, or uniforms that may have had contact with the infected wound or bandage. Wash sheets, towels, and clothes that become soiled with water and laundry detergent. Use a dryer to dry clothes completely.

MCISD REPORTING AND OUTBREAK MANAGEMENT:

As per HCHD, Staph is not typically subject to mandatory disease reporting in Texas. If more than two staph infections occur in the same setting (classroom or office), it is possible that transmission is occurring in that setting.

MCISD Communicable Disease Guidelines state parents will be notified in writing when more than 2 communicable disease cases occur in a classroom. For more information on MRSA log onto www.cdc.gov/Features/MRSAinSchools/.

Methicillin-resistant *Staphylococcus aureus*, (MRSA)

<https://www.cdc.gov/mrsa/community/index.html>

COMPLAINTS AND CONCERNS BY STUDENTS OR PARENTS

Usually, student or parent complaints or concerns can be addressed simply—by a phone call or a conference with the teacher. For those complaints and concerns that cannot be handled so easily, the District has adopted a standard complaint policy at FNG in the District's policy manual. A copy of this policy may be obtained in the principal's office or on-line at www.tasb.org/policy/pol/private/108908 or at the Mission CISD website at www.mcisd.net. In general, the student or parent should first discuss the complaint with the campus principal. If unresolved, a written complaint and a request for a conference should be sent to the Superintendent. If still unresolved, the District provides for the complaint to be presented to the Board of Trustees.

COMPUTER RESOURCES

To prepare students for an increasingly computerized society, the District has made a substantial investment in computer technology for instructional purposes. Use of these resources is restricted to students working under a teacher's supervision and for approved purposes only. **Students and their parents will be asked to sign a user agreement, included in this handbook, regarding use of these resource s; violations of this agreement may result in withdrawal of privileges and other disciplinary action.** Students and their parents should be aware that e-mail using District computers is not private and may be monitored by District staff. [For additional information, see policy CQ]

CONDUCT

As required by law, the District has developed and adopted a Student Code of Conduct that prohibits certain behaviors and establishes standards of acceptable behavior—both on and off campus—and consequences for violation of the standards. Students and parents need to be familiar with the standards set out in the Student Code of Conduct, as well as campus and classroom rules. See the Student Code of Conduct, pages 45-80, for prohibited behaviors and standards of acceptable behavior. To achieve the best possible learning environment for all students, the Student Code of Conduct and other campus rules of behavior will apply whenever the interest of the District is involved, on or off school grounds, in conjunction with or independent of classes and school-sponsored activities. The District has disciplinary authority over a student in accordance with the Student Code of Conduct.

CORRESPONDENCE COURSES AND DISTANCE LEARNING

Texas Virtual School Network

The Superintendent or designee shall establish procedures for students to enroll in courses provided by the Texas Virtual School Network (TxVSN). Enrollment in courses through the TxVSN shall not be subject to limitations the District may impose for other distance learning courses.

Other Distance Learning

The Superintendent or designee shall establish procedures governing the use of other distance learning courses, including correspondence courses, as a means of earning credit in a subject or course. In order to receive credit, a student shall obtain approval from the principal or designee prior to enrollment in the course. For information, see the student's campus counselor or the student's principal. [For additional information, see policy EHDE]

COUNSELING

Academic Counseling

Students and their parents are encouraged to talk with a school counselor, teacher, or principal to learn about course offerings, the graduation requirements of various programs, and early graduation procedures. Each spring, students in grades 6 through 12 will be provided information on anticipated course offerings for the next year and other information that will help to make the most of academic and career opportunities. To plan for the future, including attendance at a college, university, or training school or pursuit of some other type of advanced education, students should work closely with the counselor in order to take the high school courses that best prepare them. The counselor can also provide information about entrance exams and deadlines for application, as well as information about automatic admission to state colleges and universities, financial aid, housing, and scholarships.

Personal Counseling

The school counselor is available to assist students with a wide range of personal concerns, including such areas as social, family, or emotional issues, or substance abuse. School counselors may seek the assistance of a Licensed Professional Counselor. As part of the MCISD's continuing effort to improve our students' educational experience, students now have free access to an MCISD Licensed Professional Counselor. Licensed professional counselors (LPCs) are master's-degreed mental health service providers with extensive training in working with individuals, families and groups to assist in treating their mental health needs. LPCs may also make available information about community resources to address any additional concerns.

Please note: The school will not conduct a psychological examination, test, or treatment without first obtaining the parent's written consent, unless required by state or federal law for special education purposes or by the Texas Education Agency for child abuse investigations and reports. [For more information, refer to policy FFE and FFG(EXHIBIT)]

CREDIT BY EXAM—If a Student Has Taken the Course (With Prior Instruction)

The principal or designee, or the attendance committee, as applicable, shall have authority to offer a student the opportunity to demonstrate mastery in a subject or to earn course credit by examination when the student has had prior instruction in a subject and when:

1. The student is enrolling in the District from a non-accredited school [see FD];
2. The student has failed a subject or course; or
3. The student has earned a passing grade in a subject or course but has failed to earn credit because of excessive absences [see FEC].

Examinations shall assess the student's mastery of the essential knowledge and skills and shall be administered according to established District procedures.

Prior to offering a student an opportunity to demonstrate mastery or earn credit by this method, an appropriate District employee shall review the student's educational records to determine whether the student has had prior instruction in the subject or course. [See EHDB(LOCAL)]

CREDIT BY EXAM—If a Student Has Not Taken the Course (Without Prior Instruction)

A student will be permitted to take an exam to earn credit for an academic course for which the student has had NO PRIOR INSTRUCTION. The passing score required to earn credit on a District-approved criterion-referenced exam is 80%. If a student plans to take an exam, the student (or parent) must register with the principal or designee no later than 30 days prior to the scheduled testing date. If the District agrees to administer an alternate examination or to administer the examination on an alternate date, the parent may purchase the test from a State Board-approved university or shall pay an appropriate fee to the District. [For further information, see policy EHDC] In addition, the District shall give a student in grades 6-12 credit for an academic subject in which the student has received no prior instruction if the student scores:

1. A three or higher on a College Board Advanced Placement examination that has been approved by the Board for the applicable course;
2. A scaled score of 50 or higher on an examination administered through the College-Level Examination Program and approved by the Board for the applicable course; or
3. Eighty percent or above on any other criterion-referenced test approved by the Board for the applicable course.

If a student is given credit in a subject on the basis of an examination on which the student scored 80 percent or higher, the District shall enter the examination score on the student's transcript and the student is not required to take an end-of-course (EOC) assessment 39.023(c) The District shall administer each exam approved by the Board not fewer than four times each year. The District must provide windows to test between January 1 and March 31; April 1 and June 30; July 1 and September 30; and October 1 and December 31, unless the exam's administration date is established by an entity other than the District. The days need not be consecutive but shall be designed to meet the needs of all students. The dates must be publicized in the community. The dates set by Mission Consolidated Independent School District are as follows:

<i>Registration Period</i>	<i>Testing Dates</i>
June 8 - July 23, 2026	Between July 1 and Sept. 30 (8:00 am to 11:00 am or 5:00 pm to 8:00 pm)
	Tues., Sept. 1
	Wed., Sept. 2
	Thurs., Sept. 3
July 27 - Sept. 11, 2026	Between Oct. 1 and Dec. 31 (8:00 am to 11:00 am or 5:00 pm to 8:00 pm)
	Tues., Nov. 3
	Wed., Nov. 4
	Thurs., Nov. 5
Nov. 9 - Dec. 17, 2026	Between Jan. 1 and March 31 (8:00 am to 11:00 am or 5:00 pm to 8:00 pm)
	Tues., Feb. 2
	Wed., Feb 3
	Thurs., Feb 4

Feb. 22 - April 16, 2027	Between April 1 and June 30 (8:00 am to 11:00 am or 5:00 pm to 8:00 pm)
	Tues., June 1
	Wed., June 2
	Thurs., June 3

DAMAGE TO SCHOOL PROPERTY

No student shall damage or deface any District building or grounds. A parent or other person who has the duty of control and reasonable discipline of a child is liable for any property damage proximately caused by:

1. The negligent conduct of the child if the conduct is reasonably attributable to the negligent failure of the parent or other person to exercise that duty; or
2. The willful and malicious conduct of a child who is at least twelve years of age but under eighteen years of age.

If a child, age ten through sixteen, engages in conduct that results in damage to District property, the District may institute formal charges for the purpose of having the juvenile court order the child or parent to make full or partial restitution to the District in accordance with law. [For further information, see policy FNCB]

DATING VIOLENCE, DISCRIMINATION, HARASSMENT, AND RETALIATION

The District believes that all students learn best in an environment free from dating violence, discrimination, harassment and retaliation and that their welfare is best served when they can work free from this prohibited conduct while attending school. Students are expected to treat other students and District employees with courtesy and respect; to avoid behaviors known to be offensive; and to stop those behaviors when asked or told to stop. District employees are expected to treat students with courtesy and respect. The Board has established policies and procedures to prohibit and promptly respond to inappropriate and offensive behaviors that are based on a person's race, color, religion, gender, national origin, or disability or any other basis prohibited by law. [See policy FFH]

Dating Violence

Dating violence occurs when a person in a current or past dating relationship intentionally uses physical, sexual, verbal or emotional abuse to harm, threaten, intimidate or control the other partner. Dating violence or abusive conduct of a sexual nature is considered harassment if the conduct is so severe, persistent or pervasive that it affects the student's ability to participate in or benefit from an educational program or activity; or creates an intimidating, threatening, hostile or offensive educational environment; substantially or unreasonably interferes with the student's academic performance; or otherwise adversely affects the student's educational opportunities. Examples of dating violence against a student may include, but are not limited to, physical or sexual assaults, name-calling, put-downs, threats to hurt the student or the student's family members or members of the student's household, destroying property belong to the student, threats to commit suicide or homicide if the student ends the relationship, attempts to isolate the student from friends and family, stalking, or encouraging others to engage in these behaviors.

Discrimination

Discrimination is defined as any conduct directed at a student on the basis of race, color, religion, gender, national origin, disability or any other basis prohibited by law, that negatively affects the student.

Harassment

Harassment in general terms, is conduct so severe, persistent or pervasive that it affects the student's ability to participate in or benefit from an educational program or activity; creates an intimidating, threatening, hostile or offensive educational environment; or substantially interferes with the student's academic performance. A copy of the District's policy is available on the District's Web site. Examples of harassment may include, but are not limited to, offensive or derogatory language directed at a person's religious beliefs or practices, accent, skin color or need for accommodation; threatening or intimidating conduct; offensive jokes, name-calling, slurs, or rumors; physical aggression or assault; graffiti or printed material promoting racial, ethnic or other negative stereotypes; or other kinds of aggressive conduct such as theft or damage to property.

Sexual Harassment

Sexual harassment of a student by an employee, volunteer, or another student is prohibited. Sexual harassment of a student by an employee or volunteer does not include necessary or permissible physical contact not reasonably construed as sexual in nature. However, romantic and other inappropriate social relationships, as well as all sexual relationships, between students and District employees are prohibited, even if consensual. Examples of prohibited sexual harassment may include, but not be limited to, touching private body parts or coercing physical contact that is sexual in nature; sexual advances; jokes or conversations of a sexual nature; and other sexually motivated conduct, communications, or contact.

Retaliation

Retaliation against a person who makes a good faith report of discrimination or harassment, including dating violence, is prohibited. Retaliation against a person who is participating in an investigation of alleged discrimination or harassment is also prohibited. A person who makes a false claim or offers false statements or refuses to cooperate with a District investigation, however, may be subject to appropriate discipline. Retaliation against a student might occur when a student receives threats from another student or an employee or when an employee imposes an unjustified punishment or unwarranted grade reduction. Retaliation does not include petty slights and annoyances from other students or negative comments from a teacher that are justified by a student's poor academic performance in the classroom.

Reporting Procedures

Any student who believes that he or she has experienced dating violence, discrimination, harassment, or retaliation should immediately report the problem to a teacher, counselor, principal, or other District employee. The report may be made by the student's parent. See policy FFH(LOCAL) for the appropriate District officials to whom to make a report.

Investigation of Report

To the extent possible, the District will respect the privacy of the student; however, limited disclosures may be necessary to conduct a thorough investigation and to comply with law. Allegations of prohibited conduct, which includes dating violence, discrimination, harassment, and retaliation, will be promptly investigated. The District will notify the parents of any student alleged to have experienced prohibited conduct involving an adult associated with the District. In the event prohibited conduct involves another student, the District will notify the parents of the student alleged to have experienced the prohibited conduct when the allegations, if proven, would constitute a violation as defined by policy. If the District's investigation indicates that prohibited conduct occurred, appropriate disciplinary or corrective action will be taken to address the conduct. The District may take disciplinary action even if the conduct that is the subject of the complaint was not unlawful. A student or parent who is dissatisfied with the outcome of the investigation may appeal in accordance with policy FNG(LOCAL).

DISCRIMINATION

See DATING VIOLENCE, DISCRIMINATION, HARASSMENT, AND RETALIATION

DISPLAY OF YOUR CHILD'S ARTWORK, PROJECTS, AND OTHER SPECIAL WORK PRODUCTS

As a parent, if you choose that your child's artwork, special projects, photographs and the like not be displayed to the community on the District's Web site, in printed material, by video, or any other method of communication, you must notify the principal in writing.

DISTRIBUTION OF PUBLISHED MATERIALS OR DOCUMENTS

School Materials

Publications prepared by and for the school may be posted or distributed, with prior approval by the principal, sponsor, or teacher. Such items may include school posters, brochures, murals, etc. The school newspaper and the yearbook are available to students. All school publications are prepared under the supervision of a teacher, sponsor, and the principal.

Non-school Materials from Students

Unless a student obtains specific prior approval from the principal, written materials, handbills, photographs, pictures, petitions, films, tapes, posters, or other visual or auditory materials that were not developed under the oversight of the school may not be posted, sold, circulated, or distributed on any school campus. To be considered, any non-school material must include the name of the sponsoring organization or individual. The decision regarding approval will be made in two school days. The student may appeal the principal's decision in accordance with policy FNG. Any student who posts material without prior approval will be subject to disciplinary action in accordance with the Student Code of Conduct. Materials displayed without this approval will be removed.

Non-school Materials from Others

Written or printed materials, handbills, photographs, pictures, films, tapes, or other visual or auditory materials not

sponsored by the District or by a District-affiliated school support organization will not be sold, circulated, distributed, or posted on any District premises by any District employee or by persons or groups not associated with the District, except as permitted by policy GKDA. To be considered, any non-school material must meet the limitations on content established in the policy and include the name of the sponsoring organization or individual.

DRESS CODE FOR STUDENTS

See page 46-47 and 80 in the **Student Code of Conduct** portion of this document

EMERGENCY MEDICAL TREATMENT AND INFORMATION

Parents/guardians are asked to update their child's medical history yearly, especially current medical conditions and all current medications taken. In case of a medical emergency, the parent is also asked to give their consent to give/obtain emergency medical treatment. Please contact the school nurse to update any new information. MCISD maintains ~~epinephrine auto-injectors~~ **epinephrine delivery systems** for the emergency treatment of anaphylaxis (a serious and potentially life-threatening allergic reaction). In accordance with Texas Education Code, Chapter 38, and local policy, District nurses and other designated (and trained) school personnel can administer ~~auto-injectable epinephrine~~ **epinephrine delivery systems** to anyone who is reasonably believed to be experiencing a life-threatening allergic reaction. Trained staff is available at all on-campus events. An immediate 911 call and transport by ambulance to an emergency room is required anytime ~~auto-injectable epinephrine~~ **epinephrine delivery systems** is administered. The school's emergency epinephrine is not intended to replace student-specific orders and does not extend to activities off the school grounds (transportation to and from school, field trips, etc.). If your child has an allergy or health condition that requires the use of ~~auto-injectable epinephrine~~ **epinephrine delivery systems**, it is your responsibility to provide the child's ~~epinephrine auto-injector~~ **epinephrine delivery systems** and medical orders to the school nurse on or before the first day of class.

EXTRACURRICULAR ACTIVITIES, CLUBS AND ORGANIZATIONS

Participation in school and school-related activities is an excellent way for a student to develop talents, receive individual recognition, and build strong friendships with other students; participation, however, is a privilege, not a right.

Eligibility for participation in many of these activities is governed by state law as well as rules of the University Interscholastic League (UIL)—a statewide association overseeing inter-district competition. The following requirements apply to all extracurricular activities:

- A student who receives at the end of a grading period a grade below 70 in any academic class, other than a class identified as honors or advanced by either the State Board of Education or by the local Board of Trustees, may not participate in extracurricular activities for at least three school weeks.
- A student with disabilities who fails to meet the standards in the individualized education program (IEP) may not participate for at least three school weeks.
- An ineligible student may practice or rehearse.
- A student is allowed in a school year up to ten absences not related to post-district competition, a maximum of five absences for post-district competition prior to state, and a maximum of two absences for state competition. All extracurricular activities and public performances, whether UIL activities or other activities approved by the Board, are subject to these restrictions.
- A student who misses a class because of participation in an activity that has not been approved will receive an unexcused absence. **Please note:** Sponsors and coaches of extracurricular activities, including interscholastic athletics and marching band, may develop and enforce standards of behavior that are higher than the District-developed Student Code of Conduct and may condition membership or participation in the activity on adherence to those standards. Extracurricular standards of behavior may take into consideration conduct that occurs at any time, on or off school property. No provision of an extracurricular behavioral standard shall have the effect of discriminating on the basis of gender, race, disability, religion, or ethnicity.

The principal shall approve such behavior standards before they are communicated to students. Students shall be informed of any extracurricular behavior standards at the beginning of each school year or, in the case of interscholastic athletics and marching band, at the time the students report for workouts or practices that occur prior to the actual beginning of classes. Students and their parents shall sign and return to the sponsor or coach a statement that they have read the extracurricular behavior standards and consent ~~to~~ them as a condition of participation in the activity.

Organizational standards of conduct of an extracurricular activity are independent of the Student Code of Conduct. Violations of these standards of conduct that are also violations of the Student Code of Conduct may result in the independent disciplinary actions. If a violation is also a violation of school rules, the consequences specified by the Student Code of Conduct or by local policy will apply in addition to any consequences specified by the organization. [For further information, see policies FM, FO and FNC]

FAMILY AND COMMUNITY ENGAGEMENT PROGRAM

See ~~Please visit~~ the District's website at

~~https://www.mcisd.net/apps/pages/index.jsp?uREC_ID=217861&type=d&pREC_ID=478998~~

~~https://www.mcisd.net/apps/pages/index.jsp?uREC_ID=1681841&type=d&pREC_ID=478998~~

for a complete overview of the Family and Community Engagement Program.

Upon request, a ~~hard~~ **printed** copy of the overview is also available through ~~the~~ **your** campus Home/School/Community Liaison. You may contact the Coordinator for Family and Community Engagement at 956-323-5559 **for additional information.**

FEES

Materials that are part of the basic educational program are provided with state and local funds and are at no charge to a student. A student, however, is expected to provide his or her own pencils, paper, erasers, and notebooks and may be required to pay certain other fees or deposits, including:

- Costs for materials for a class project that the student will keep.
- Membership dues in voluntary clubs or student organizations and admission fees to extracurricular activities.
- Security deposits.
- Personal physical education and athletic equipment and apparel.
- Voluntarily purchased pictures, publications, class rings, yearbooks, graduation announcements, etc.
- Voluntarily purchased student accident insurance.
- Musical instrument rental and uniform maintenance, when uniforms are provided by the District.
- Personal apparel used in extracurricular activities that becomes the property of the student.
- Parking fees and student identification cards.
- Fees for lost, damaged, or overdue library books.
- Fees for driver training courses, if offered.
- Fees for optional courses offered for credit that require use of facilities not available on District premises.
- Summer school for courses that are offered tuition-free during the regular school year.
- A reasonable fee for providing transportation to a student who lives within two miles of the school.
- A fee not to exceed \$50 for costs of providing an educational program outside of regular school hours for a student who has lost credit because of absences and whose parent chooses the program in order for the student to meet the 90 percent attendance requirement. The fee will be charged only if the parent or guardian signs a District-provided request form.

Waiver of Fee

Upon receipt by the District of reliable proof that a student and his or her parent or guardian are unable to pay a fee or deposit required by the school, such fee or deposit shall be waived. Such student and his or her parent or guardian must present evidence of their inability to pay to the appropriate principal who shall determine eligibility for a fee waiver. [For further information, policy FP]

FOOD ALLERGY NOTIFICATION

The District must request, at the time of enrollment, that the Parent or Guardian of each student attending a District school disclose the student's food allergies.

FREEDOM FROM DISCRIMINATION

See BULLYING (INCLUDING CYBERBULLYING) See CONDUCT

See HAZING

See SEXUAL HARASSMENT / SEXUAL ABUSE

GANG ACTIVITIES

See page 71 in the Student Code of Conduct portion of this b9gklet.

GENERAL EMERGENCY RESPONSE

Your Mission CISD team has an ongoing commitment to the safety and security of your child(ren). A part of that commitment includes responses to situations that may arise, based on a comprehensive emergency response plan that involves all aspects of our operations.

In each situation, our first and primary responsibility is to focus on the safety of our students and staff. We know that communication with you is an important part of any emergency situation and we will always work to provide factual information as quickly as possible. However, even with the technology available for mass communication with you, that communication will not come until we have met our initial safety responsibilities.

In addition to striving for timeliness in our communication, we take great care in providing correct information to avoid confusion and further worry.

After any security situation or emergency in our schools, district administration conducts a review with all parties involved to help identify areas for improvement. Those opportunities for improvement are then incorporated into our plans so we can provide improved responses and service.

GRADUATION

Requirements for a Diploma

To receive a high school diploma from the District, a student must successfully complete the curriculum requirements identified by the State Board of Education (SBOE) and perform satisfactorily on state-required assessments [Algebra 1 EOC, English 1 and English 2 EOCs, US History EOC, and Biology EOC]. A student who does not pass the state assessment tests will have additional opportunities to take the test.

Course Requirements

To graduate, a student must complete the courses required by the District in addition to the courses mandated by the state. The list of courses required for each of the programs may be found below and in the District's Curriculum Bulletin.

Graduation Requirements:

REQUIRED COURSES:	FOUNDATION:	ENDORSEMENT (including Foundation requirements):	DISTINGUISHED LEVEL (including Foundation and Endorsement requirements):
English	4	4	4
Mathematics	3	4	4 including Algebra II
Science	3	4	4
Social Studies	3	3	3
P.E.	1	1	1
Health	½	½	½
Other Languages	2	2	2
Fine Arts	1	1	1
Speech	½	½	½
Technology Applications	1	1	1
College Readiness	1	1	1
Electives	2	4	4
TOTAL:	22	26	26

Foundation Program

The courses that satisfy District requirements under the foundation program, including courses for the distinguished level

of achievement and courses for endorsements offered by the District, shall be listed in appropriate District publications.

Foundation Program without an Endorsement

The District requires no additional credits beyond the number mandated by the state to graduate under the foundation program without an endorsement. Graduation under the foundation program without an endorsement shall be permitted only as authorized under state law and rules.

Foundation Program with an Endorsement

The District requires no additional credits beyond the number mandated by the state to graduate under the foundation program with an endorsement.

Distinguished Level of Achievement

The District requires no additional credits beyond the number mandated by the state to graduate under the foundation program with the distinguished level of achievement.

Consistent Application for Graduating Class

The District shall apply the same class rank calculation method and rules for local graduation honors for all students in a graduating class, regardless of the school year in which a student first earned high school credit.

Instruction on Proper Interaction with Peace Officers: Students must receive instruction in proper interaction with police officers at least once before graduation from high school.

Instruction in Cardiopulmonary Resuscitation (CPR): Students must receive instruction in CPR at least once in grades 7 -12 before graduation.

Financial Aid Application Confirmation: As confirmation of a student’s completion and submission of a free application for federal student aid (FAFSA) or a Texas application for state financial aid (TASFA), the District shall accept the following:

1. A screenshot that includes the processed date field in ApplyTexas Counselor Suite FAFSA data;
2. Notification, such as a copy of an email, from the United States Department of Education verifying completion of the FAFSA;
3. A copy or screenshot of the FAFSA acknowledgement page;
4. A screenshot of the TASFA submission acknowledgement page (from those institutions that offer an electronic form);
5. An acknowledgement receipt from an institution of higher education (IHE); or
6. A copy of a financial aid award letter from an IHE.

(For students who choose not to complete and submit a FAFSA or a TASFA, [See EIF (LEGAL.)])

The District shall maintain individual student documentation of the financial aid application requirement as an education record. (See FL)

Calculation

The District shall include in the calculation of class rank semester grades earned in high school credit courses taken in the following subject areas only: English, mathematics, science, and social studies. The calculation shall include failing grades

ENGLISH

- ENGLISH I/ESOL I
- ENGLISH II/ESOL II
- ENGLISH III/AP/IB/DUAL
- ENGLISH IV/AP/IB/DUAL
- INDEPENDENT STUDY IN ENGLISH/DUAL
- COLLEGE PREPARATORY ENGLISH COURSE
- AP SEMINAR 10

MATH

- ALGEBRA I/PreAP
- GEOMETRY PreAP
- ALGEBRA II/PreAP
- ALGEBRAIC REASONING
- PRECALCULUS/AP/DUAL
- MATH MODELS WITH APPLICATIONS
- INDEPENDENT STUDY IN MATHEMATICS/DUAL
- ADVANCED QUANTITATIVE REASONING
- STATISTICS/AP/DUAL
- AP CALCULUS AB/BC
- CALCULUS/DUAL
- AP COMPUTER SCIENCE A
- COLLEGE PREPARATORY MATH COURSE

SCIENCE

- BIOLOGY/AP/DUAL
- INTEGRATED PHYSICS AND CHEMISTRY (IPC)
- CHEMISTRY/AP/IB/DUAL
- PHYSICS/AP/IB/DUAL
- AP PHYSICS 1: ALGEBRA-BASED
- AP PHYSICS 2: ALGEBRA-BASED
- AP PHYSICS C
- PRINCIPLES OF TECHNOLOGY
- ASTRONOMY
- AQUATIC SCIENCE
- EARTH AND SPACE SCIENCE
- ENVIRONMENTAL SYSTEMS
- AP ENVIRONMENTAL SCIENCE
- SCIENTIFIC RESEARCH AND DESIGN/DUAL
- ANATOMY AND PHYSIOLOGY
- MEDICAL MICROBIOLOGY
- PATHOPHYSIOLOGY
- FOOD SCIENCE
- ADVANCED ANIMAL SCIENCE
- ADVANCED PLANT AND SOIL SCIENCE
- FORENSIC SCIENCE
- BIOTECHNOLOGY I
- BIOTECHNOLOGY II
- ENGINEERING DESIGN AND PROBLEM-SOLVING
- PRINCIPLES OF ENGINEERING

SOCIAL STUDIES

- US HISTORY/AP/DUAL
- US GOVERNMENT/AP/DUAL
- ECONOMICS/AP/DUAL/
- WORLD HISTORY STUDIES/AP
- WORLD GEOGRAPHY STUDIES
- SPECIAL TOPICS IN SOCIAL STUDIES/DUAL
- ~~PERSONAL FINANCIAL LITERACY/ECONOMICS~~
- AP EUROPEAN HISTORY
- AP HUMAN GEOGRAPHY
- SOCIAL STUDIES RESEARCH METHODS
- AP MICRO
- AP MACRO
- PERSONAL FINANCIAL LITERACY
- ECONOMICS

Exclusions

The calculation of class rank shall exclude grades earned in any elective course; any academic course taken as a substitute for a physical education course; an assigned remediation or tutoring course; any course for which a pass/fail grade is assigned; summer school; or through credit by examination, with or without prior instruction. [EIC (Local)]

In addition, the calculation of class rank shall exclude grades earned in a distance learning course, unless the grade is earned in a course taken through the Texas Virtual School Network (TxVSN). [EIC (Local)]

Weighted Grade System

The District shall categorize and weight eligible courses as Advanced, Pre-Advanced Placement (AP), College Preparatory (CP), and Regular in accordance with provisions of this policy and as designated in appropriate District publications.

Categories

- | | |
|-------------------------------------|--|
| <i>Advanced Courses:</i> | Eligible AP and dual credit courses shall be categorized and weighted as Advanced courses. |
| <i>Pre-AP/Honors Courses:</i> | Eligible Pre-AP/Honors courses shall be categorized and weighted as Pre-/Honors. |
| <i>College Preparatory Courses:</i> | Eligible CP courses shall be categorized and weighted as CP courses. |
| <i>Regular Courses:</i> | All other eligible courses shall be categorized and weighted as Regular courses. |

Weighted Grade Point Average

The District shall convert semester grades in eligible courses to grade points in accordance with the following chart and shall calculate a weighted grade point average (GPA):

Quality of Work	Numerical Grade	AP*/Dual Credit	Pre-AP*	CP	Regular
Excellent	100	4.9	4.3	3.4	3.1
	99	4.8	4.2	3.3	3.0
	98	4.7	4.1	3.2	2.9
	97	4.6	4.0	3.1	2.8
	96	4.5	3.9	3.0	2.7
	95	4.4	3.8	2.9	2.6
	94	4.3	3.7	2.8	2.5
	93	4.2	3.6	2.7	2.4
	92	4.1	3.5	2.6	2.3
	91	4.0	3.4	2.5	2.2
Fair	90	3.9	3.3	2.4	2.1
	89	3.8	3.2	2.3	2.0
	88	3.7	3.1	2.2	1.9
	87	3.6	3.0	2.1	1.8
	86	3.5	2.9	2.0	1.7
	85	3.4	2.8	1.9	1.6
	84	3.3	2.7	1.8	1.5
	83	3.2	2.6	1.7	1.4
	82	3.1	2.5	1.6	1.3
	81	3.0	2.4	1.5	1.2
Passing	80	2.9	2.3	1.4	1.1
	79	2.8	2.2	1.3	1.0
	78	2.7	2.1	1.2	0.9
	77	2.6	2.0	1.1	0.8
	76	2.5	1.9	1.0	0.7
	75	2.4	1.8	0.9	0.6
	74	2.3	1.7	0.8	0.5
	73	2.2	1.6	0.7	0.4
	72	2.1	1.5	0.6	0.3
	71	2.0	1.4	0.5	0.2
	70	1.9	1.3	0.4	0.1

Failing grades will have zero grade point value.

*Gifted and Talented students will be served through the Pre-AP/Honors and AP programs

Transferred Grades

When a student transfers semester grades for courses that would be eligible under the Regular category and the District has accepted the credit, the District shall include the grades in the calculation of class rank. [EIC (Local)]

When a student transfers semester grades for courses that would be eligible to receive additional weight under the District's weighted grade system, the District shall assign additional weight based on the categories and grade weight system used by the District if a similar or an equivalent course is offered to the same class of students in the District. [EIC (Local)]

Students who transfer into the District with letter grades shall have letter grades converted to numerical grades for purposes of determining grade point averages and class rank using the following scale:

A+	98	C+	78
A	95	C	75
A-	92	C-	72
B+	88	D	70
B	85	F	65
B-	82		

Local Graduation Honors

For the purpose of determining honors to be conferred during graduation activities, the District shall calculate class rank in accordance with this policy and administrative regulations by using grades available at the time of calculation at the end of the fifth six-week grading period of the senior year.

For the purpose of applications to institutions of higher education, the District shall also calculate class rank as required by state law. The District's eligibility criteria for local graduation honors shall apply only for local recognitions and shall not restrict class rank for the purpose of automatic admission under state law. [See EIC(LEGAL)]

Honor Graduates [EIC (Local)]

The District shall recognize the following two categories of local honor graduates.

Mission Merit Graduate

To be a Mission Merit Graduate, a student must:

1. Receive credit for eight or more state-approved Pre-AP/Honors, AP, and/or dual credit courses;
2. Rank in the top quartile of the class according to the weighted GPAs;
3. Have not earned a failing semester grade in any course; and
4. Complete the graduation requirements for the foundation program with the distinguished level of achievement.

A student who qualifies as a Mission Merit Graduate shall be eligible to wear an honor stole during graduation ceremonies.

Mission Academic Excellence Award

The Mission Academic Excellence award shall be given to the number of students equal to the top five percent of the senior class. Calculation of the weighted GPA for this award shall be based on grades earned through the first semester of the senior year. To be eligible to receive this recognition, a student must:

1. Complete a combined total of eight or more Pre-AP, AP, and dual credit courses during the student's freshman, sophomore, and junior years;
2. Have not earned a failing semester grade in any course; and
3. Complete the graduation requirements for the foundation program with the distinguished level of achievement.

Valedictorian and Salutatorian

The valedictorian and salutatorian shall be the eligible students with the highest and second-highest rank, respectively. To be eligible for this local graduation honor, a student must

1. Have been continuously enrolled in the same District high school for the four regular semesters immediately preceding graduation; and
2. Have qualified for the Mission Academic Excellence Award.

The District shall also recognize the third-ranking student meeting the same eligibility criteria listed above.

Breaking Ties

In case of a tie in weighted GPAs, the District shall apply the following methods, in this order, to determine recognition as valedictorian or salutatorian:

1. Count the number of weighted AP and dual credit courses taken by each student involved in the tie.
2. Calculate a weighted GPA using only AP and dual credit courses.

If the tie is not broken after applying these methods, the District shall recognize all students involved in the tie as sharing the honor and title.

Highest Ranking Graduate

The student meeting the local eligibility criteria for recognition as the valedictorian shall also be considered the highest-ranking graduate for purposes of receiving the honor graduate certificate from the state of Texas.

Certificates of Coursework Completion

The District shall issue a certificate of coursework completion to a student who has successfully completed state and local credit requirements for graduation but has failed to meet all applicable state testing requirements. [See EIF, FMH]

Special Education

A student receiving special education services who successfully completes the requirements of his or her IEP, including performance on a state assessment required for graduation, shall receive a high school diploma. A student's admission, review, and dismissal (ARD) committee shall determine if the student will be required to meet satisfactory performance

on an assessment for purposes of graduation. [See Graduation of Students Receiving Special Education Services, below, and EKB] 19 TAC 101.3023(a). [EIF (Legal)]

HARASSMENT

See DATING VIOLENCE, DISCRIMINATION, HARASSMENT, AND RETALIATION

HAZING

Students must not participate, either individually or in a group, in hazing behaviors toward another student. Such behaviors involve any knowing, intentional, or reckless act, occurring on or off campus, by one person alone or acting with others, directed against a student, that endangers the mental, physical health or safety of a student for the purposes of pledging, initiation into, affiliation with, holding office in, or maintaining membership in an organization. For a more detailed definition of what constitutes hazing, refer to Student Code of Conduct page 72-73.

HEALTH SCREENINGS

The District will conduct vision, hearing, spinal, and Acanthosis Nigricans checks in designated grades as per Board Policy FFAA. In addition, the District conducts yearly height and weight screenings on all students. Other screenings conducted as needed include dental, head and blood pressure checks. Parents have the option to contact the school nurse if they refuse to have the screenings conducted at school and instead prefer to have their doctor conduct the screenings. Undiagnosed and untreated hearing/vision problems can interfere with learning and contribute to poor performance in school. If your child fails his/her hearing or vision screenings and is referred, you have 30 days from the date of the referral to submit examination results. If there is a financial need, please contact the campus nurse immediately. Vouchers are available for eye exams and glasses if your family meets the requirements. Please be advised that classroom accommodations will be made and implemented pending treatment.

HOMELESS LIAISON

The McKinney-Vento Homeless Assistance Act, reauthorized in January 2002, ensures educational rights and protections for children and youth experiencing homelessness. The Coordinator for Family and Community Engagement is the liaison for services to students who are determined to be homeless, as defined by federal law. If you believe your child may be eligible for services or assistance, contact the office of the Coordinator for Family and Community Engagement at 956-323-5559.

HUMAN SEXUALITY INSTRUCTION

As a part of the District's curriculum, students receive instruction related to human sexuality. As per state law, the curriculum presents abstinence as the preferred choice of behavior and the only 100 percent effective method of preventing pregnancy and sexually transmitted diseases.

IMMUNIZATION

A student must be fully immunized against certain diseases or must present a certificate or statement that, for medical or reasons of conscience, including a religious belief, the student will not be immunized. For exemptions based on reasons of conscience, only official forms issued by the Texas Department of Health, Immunization Division, can be honored by the District. In order to qualify under this standard, a parent must use only an official proper form obtained in writing (after September 1, 2003) from the Texas Department of Health, Immunization Division, 1100 West 49th Street, Austin, TX 78756. The form must be notarized and submitted to the principal or nurse within 90 days of notarization. Each child in the family must have a separate form. The school nurse can provide information on age-appropriate doses or on an acceptable physician-validated history of illness required by the Texas Department of Health. Proof of immunization may be personal records from a licensed physician or public health clinic with a signature or rubber-stamp validation. Students cannot register without proper immunization.

For further information, see Texas Administrative Code (TAC) Title 25 Health Services Section 97.61 to 97.72. Students, coming from another school district within Texas, that are unable to provide proper documentation can be given up to 30 days to provide a record. However, if their document shows them to be deficient, they must be immunized before coming to school.

If a student should not be immunized for medical reasons, the student or parent must present a certificate signed by a U.S. licensed physician stating that, in the doctor's opinion, the immunization required poses a significant risk to the health and well-being of the student or any member of the student's family or household. This certificate must be renewed yearly unless the physician specifies a life-long condition. [For further information, see policy FFAB]

Meningococcal Conjugate (MCV 4) vaccine is being required for entrance by most colleges. ~~If vaccine is administered at 18 years of age or younger, the cost is approximately \$7.00; if it is administered at 19 years of age or older, the cost is approximately \$25.00. Meningococcal B (Men B) is the second meningitis vaccine. If administered at 18 years of age or younger, the cost is approximately \$7.00; if administered at 19 years of age or older, the cost is \$215.00.~~

LAW ENFORCEMENT AGENCIES

Questioning of Students

When law enforcement officers or other lawful authorities wish to question or interview a student at school:

- The principal will verify and record the identity of the officer or other authority and ask for an explanation of the need to question or interview the student at school.
- The principal ordinarily will make reasonable efforts to notify the parents unless the interviewer raises what the principal considers to be a valid objection.
- The principal ordinarily will be present unless the interviewer raises what the principal considers to be a valid objection.
- The principal will cooperate fully regarding the conditions of the interview, if the questioning or interview is part of a child abuse investigation.

Students Taken into Custody

State law requires the District to permit a student to be taken into legal custody:

- To comply with an order of the juvenile court.
- To comply with the laws of arrest.
- By a law enforcement officer if there is probable cause to believe the student has engaged in delinquent conduct or conduct in need of supervision.
- By a probation officer if there is probable cause to believe the student has violated a condition of probation imposed by the juvenile court.
- To comply with a properly issued directive to take a student into custody.
- By an authorized representative of Child Protective Services, Texas Department of Family and Protective and Regulatory Services, a law enforcement officer, or a juvenile probation officer, without a court order, under the conditions set out in the Family Code relating to the student's physical health or safety.

Before a student is released to a law enforcement officer or other legally authorized person, the principal will verify the officer's identity and, to the best of his or her ability, will verify the official's authority to take custody of the student. The principal will immediately notify the Superintendent and will ordinarily attempt to notify the parent unless the officer or other authorized person raises what the principal considers to be a valid objection to notifying the parents. Because the principal does not have the authority to prevent or delay a custody action, notification will most likely be after the fact.

Notification of Law Violations

The District is also required by state law to notify:

- All instructional and support personnel who have responsibility for supervising a student who has been arrested or referred to the juvenile court for any felony offense or for certain misdemeanors.
- All instructional and support personnel who have regular contact with a student who has been convicted, received deferred prosecution, received deferred adjudication or adjudicated of delinquent conduct for any felony offense or certain misdemeanors.

[For further information, see policy GRA]

LEARNING DIFFICULTIES

See SPECIAL PROGRAMS

MEDICINE AT SCHOOL

Often, students have to take prescription medication for a certain period of time as treatment for a medical condition. If

at all possible, we ask that you schedule the timing of the doses so that the child takes the medicine at home. Medications to be given once-, twice-, or three-times- a-day should be given at home unless otherwise medically indicated. Nonprescription medication, upon a parent's written request, accompanied by a physician's order and when properly labeled in the original container. The school nurse or other authorized school employee will administer medications only from a container that appears to be the properly labeled original prescription container or from a properly labeled unit dosage container filled by the nurse from a properly labeled original prescription container. Only the nurse or other authorized school employees are permitted to administer prescription medicines at school. Other than prescription asthma medicine, diabetic treatment or anaphylaxis treatment for students with severe allergies that may result in anaphylaxis, we do not permit students to carry their own medications and self-administer.

Students with asthma, diabetes or children with severe allergies that may result in anaphylaxis will be allowed to carry and self-administer their prescription asthma, diabetes or anaphylaxis medicine under certain conditions. The student must have demonstrated to his or her doctor and to the school nurse that the child has the skills necessary to self-administer the asthma, diabetes or anaphylaxis medicine. Additionally, the parent/guardian must provide us a written authorization for self-administration and a written statement from student's doctor that the student has asthma and is capable of self-administration and that includes the name and purpose of the medicine, the prescribed dosage, the times and circumstances for administration, and the period for which the medicine is prescribed. [For further information, see policy FFAC]

District employees will not give a student prescription medication, nonprescription medication, herbal substances, anabolic steroids, or dietary supplements, with the following exceptions:

- Authorized employees, in accordance with policy FFAC, may administer:
 - Prescription medication, provided by the parent, along with a written request from a medical provider, and in the original, properly labeled container.
 - Medication from a properly labeled unit dosage container filled by a registered nurse or another qualified District employee from the original, properly labeled container.
 - Nonprescription medication, upon a parent's written request, accompanied by a physician's order and when properly labeled in the original container.
 - Herbal or dietary supplements, provided by the parent, if required by the student's individualized education program (IEP) or Section 504 plan for a student with disabilities.
- In certain emergency situations, the District will maintain and administer to a student nonprescription medication, but only:
 - In accordance with the guidelines developed with the District's medical advisors; and
 - When the parent has previously provided written consent to emergency treatment on the District's form.

Controlled medications cannot be carried by students or self-administered. The parent is required to supply the campus nurse with a one-month supply. Medication must be counted upon receipt and signed by two adults. Ex: Nurse/Parent or 2 staff members. Scheduled 2 and schedule 3 pain medications will NOT be administered at school unless the student has documented chronic illness and is on the student IHP.

Nonprescription medication, upon a parent's written request, accompanied by a physician's order and when properly labeled in the original container.

Medications from Mexico will not be given.

All medications will be kept in the nurse's office other than prescription asthma medicine, diabetic treatment or anaphylaxis treatment for students with severe allergies that may result in anaphylaxis, if the prescribing doctor and parent have consented.

MRSA (METHICILLIN-RESISTANT STAPHYLOCOCCUS AUREUS):

See COMMUNICABLE DISEASES/CONDITIONS

OBTAINING INFORMATION AND PROTECTING STUDENT RIGHTS

Your child will not be required to participate without parental consent in any survey, analysis, or evaluation—funded in whole or in part by the U.S. Department of Education—that concerns:

- Political affiliations or beliefs of the student or the student's parent.
- Mental or psychological problems of the student or the student's family.
- Sexual behavior or attitudes.
- Illegal, antisocial, self-incriminating, or demeaning behavior.
- Critical appraisals of individuals with whom the student has a close family relationship.
- Relationships privileged under law, such as relationships with lawyers, physicians, and ministers.
- Religious practices, affiliations, or beliefs of the student or parents.
- Income, except when the information is required by law and will be used to determine the student's eligibility to participate in a special program or to receive financial assistance under such a program.

You will be able to inspect the survey or other instrument and any instructional materials used in connection with such a survey, analysis, or evaluation. [For further information, see policy EF]

"Opting Out" of Surveys and Activities

As a parent, you also have a right to receive notice and opt your child out of participating in:

- Any survey concerning the private information listed above, regardless of funding.
- School activities involving the collection, disclosure, or use of personal information gathered from your child for the purpose of marketing or selling that information.
- Any non-emergency, invasive physical examination or screening required as a condition of attendance, administered and schedule by the school in advance and not necessary to protect the immediate health and safety of the student. Exceptions are hearing, vision, or scoliosis screenings, or any physical exam or screening permitted or required under state law. [See policies EF and FFAA]

As a parent, you also have a right:

- **To request information regarding the professional qualifications** of your child's teachers, including whether the teacher has met state qualification and licensing criteria for the grade levels and subject areas in which the teacher provides instruction; whether the teacher has an emergency permit or other provisional status for which state requirements have been waived; and undergraduate and graduate degree majors, graduate certifications, and the field of study of the certification or degree. You also have the right to request information about the qualifications of any paraprofessional who may provide services to your child.
- **To review teaching materials**, textbooks, and other teaching aids and instructional materials used in the curriculum, and to examine tests that have been administered to your child.
- **To inspect a survey created by a third party** before the survey is administered or distributed to your child.
- **To review your child's student records when needed.** These records include:
 - Attendance records,
 - Test scores,
 - Grade,
 - Disciplinary records,
 - Counseling records,
 - Psychological records,
 - Applications for admission,
 - Health and immunization information,
 - Other medical records,
 - Teacher and counselor evaluations,
 - Reports of behavioral patterns, and
 - State assessment instruments that have been administered to your child.
- **To grant or deny any written request from the District** to make a videotape or voice recording of your child. State law, however, permits the school to make a videotape or voice recording without parental permission for the following circumstances:
 - When it is to be used for school safety;
 - When it relates to classroom instruction or a co-curricular or extracurricular activity; or
 - When it relates to media coverage of the school.
- **To remove your child temporarily from the classroom**, if an instructional activity in which your child is scheduled to participate conflicts with your religious or moral beliefs. The removal cannot be for the purpose of avoiding a test and may not extend for an entire semester. Further, your child must satisfy grade-level and graduation requirements as determined by the school and by the Texas

Education Agency.

OPTIONS AND REQUIREMENTS FOR PROVIDING ASSISTANCE TO STUDENTS WHO HAVE LEARNING DIFFICULTIES OF WHO NEED OR MAY NEED SPECIAL EDUCATION
See SPECIAL PROGRAMS

PARENTAL INVOLVEMENT PROGRAM

See FAMILY AND COMMUNITY ENGAGEMENT PROGRAM

PARENTAL OBSERVATIONS

Parents are welcome to observe their children in the classroom. In order to preserve an environment that is conducive to learning and for the safety of students, observations must be made in accordance with the following procedures.

1. The term “parents” means biological, adoptive, or foster parents and legal guardians as determined by court order. The term “parents” also includes other relatives with whom a student resides and who are standing in parental relation to the student (e.g., a grandparent with whom the student resides and who is acting as a parent in the absence of a biological or adoptive parent). Unless standing in parental relation to a student, other non-parent relatives or friends of the family are not permitted to observe students at school. Parent representatives and advocates are not permitted to observe students at school.
2. Observations are limited to two times per year (one time per semester).
3. Observations are limited to one class period. (45 minutes)
4. The principal, in consultation with the teacher, will approve the date and time of all parental observations in advance.
5. Parents must first report to the campus office and comply with all procedures for visitors (e.g., showing identification, permitting a background check, if applicable, and obtaining a pass). At the discretion of school staff, a parent may be escorted to the classroom or accompanied during part or all of the observation. For confidentiality and security purposes, parents may not take pictures or make audio or video recordings during observations.
6. If at any time, the teacher or principal determines that the observation is disruptive, the parent must immediately leave. Parents must leave the campus immediately upon the request of any district administrator or security personnel.
7. These classroom observation procedures do not apply to parents’ having lunch with their children or classroom parties. However, on such occasions, parents must still comply with other campus rules, such as reporting first to the campus office, showing identification, allowing a background check, obtaining a pass, and leaving campus upon request of a school administrator.

Principals and other school administrators have authority at all times to control access to school property by parents and other campus visitors. Principals and other school administrators may limit the access of parents and other campus visitors to school property, including limiting access to particular parts of a campus or prohibiting access altogether. During school hours, all parents must report to the office before going to any other part of the campus. This is an important security measure, and failure to respect this procedure may result in the parent being denied access to school property.

Requests by an independent evaluator to observe a special education student should be forwarded to the Special Education Department. The Executive Director of Special Education and campus principal will determine the conditions for these observations.

PARENTAL RIGHTS

See OBTAINING INFORMATION AND PROTECTING STUDENT RIGHTS.

PEST MANAGEMENT PLAN

The District applies only pest control products that comply with state and federal guidelines. Except in an emergency, signs will be posted 48 hours before application. Parents who want to be notified prior to pesticide application inside their child's school assignment area may contact the Maintenance Department at 956-323-8960.

PHYSICAL ACTIVITY FOR STUDENTS IN ELEMENTARY, JUNIOR HIGH, AND HIGH SCHOOL

In accordance with EHAB, EHAC, and FFA, the District will ensure that students in kindergarten through grade 5 engage in moderate to vigorous physical activity for at least 30 minutes per day or 135 minutes per week. Students in grade 6 through 8 shall engage in 30 minutes of moderate to vigorous physical activity per day for at least four semesters or at least 225 minutes of moderate or vigorous physical activity within a two-week period for at least four semesters. Students in a high school Physical Education course shall be actively engaged 50% of the time in moderate to vigorous physical activity. A parent's handwritten excuse from physical activity participation will be honored for a maximum of 2 days. A physician's medical excuse will be required for any ailment/injury requiring more than 2 days' exemption. If a child requires more than 2 days' exemption from physical activity, they will be assigned supplemental activities/assignments, as permitted. For additional information on the District's requirements and programs regarding elementary, junior high, and high school student physical activity requirements, please see the campus principal.

Parental Access to Student Fitness Results Physical Fitness Assessments (Fitness Gram)

~~Each year, the FitnessGram Physical Assessment must be administered to all students in grades 3-12 who are in P.E. or classes that may be substituted for P.E. Parents may request a copy of their child's FitnessGram Physical Assessment by submitting a letter to the principal at the end of the school year.~~ The Texas Education Code (TEC) §38.101 states that a school district must annually assess the physical fitness of students enrolled in grade three or higher in a course that satisfies the curriculum requirements for physical education under TEC §28.002 (a)(2)(C). With that being said, students are assessed in grades 3-8 as well as assess any student at the high school level enrolled in a Texas Essential Knowledge and Skills (TEKS) based course for physical education or anyone in a substitution for physical education. A school district is not required to assess a student for whom, as a result of disability or other condition identified by commissioner rule, the assessment instrument adopted under Section 38.102 is inappropriate.

Students that are enrolled in athletics, off-campus private or commercially sponsored physical activity programs, or ROTC must always be assessed. Those students that are participating in the activities or drill team, cheerleading, or marching band are only assessed if they are substituting the "activity" for the physical education credit.

Parents may request a copy of their child's fitness gram physical assessments by submitting a letter to the principal at the end of the school year.

Assessments are: *Pacer-20m *Trunk Lift *Push-Up *Curl-Up * Shoulder Stretch *Body Compositions (Height & Weight)

PLEDGES OF ALLEGIANCE AND A MINUTE OF SILENCE

Texas law requires students to recite the Pledge of Allegiance to the United States flag and the Pledge of Allegiance to the Texas flag each school day. Parents may submit a written request to the principal to excuse their child from reciting a pledge.

A minute of silence will follow the recitation of the pledges. The student may choose to reflect, pray, meditate, or engage in any other silent activity so long as the silent activity does not interfere with or distract others. [See policy EC for more information]

PRAYER

Each student has the right to individually, voluntarily, and silently pray or meditate in school in a manner that does not disrupt instructional or other activities of the school. The school will not require, encourage, or coerce a student to engage in or to refrain from such prayer or meditation during any school activity.

PROMOTION AND RETENTION

In kindergarten, promotion to the next grade level shall be based on the student meeting grade-level standards in the core areas of language arts, mathematics, science, and social studies as measured by attainment of an overall core subject average of Satisfactory (S) or better with a letter grade of at least an S in language arts.

In grades 1-5, promotion to the next grade level shall be based on an overall average of 70 on a scale of 100 based on course-level, grade-level standards for all subject areas and a grade of 70 or above in language arts and mathematics.

In grades 6-8, promotion to the next grade level shall be based on an overall average of 70 on a scale of 100 based on

course-level, grade-level standards (essential knowledge and skills) for all subject areas and a grade of 70 or above in three of the following areas: language arts, mathematics, science, and social studies.

In grades 9-12, mastery of at least 70 percent of the objectives on District-approved tests shall be required. Grade-level advancement for students in grades 9–12 shall be earned by course credits. Changes in grade-level classification shall be made at the beginning of the fall or spring semester.

If a student fails to demonstrate proficiency on a state-mandated assessment, the student shall be provided accelerated instruction in accordance with state law.

[For further information, see policy EIE]

PSYCHOTROPIC DRUGS

Teachers and other District employees may discuss a student's academic progress or behavior with the student's parents or another employee as appropriate; however, they will not recommend use of psychotropic drugs. A District employee who is a registered nurse, an advanced nurse practitioner, a physician, or a certified or credentialed mental health professional can recommend that a student be evaluated by an appropriate medical practitioner, if appropriate. "Psychotropic drug" means a substance used in the diagnosis, treatment, or prevention of a disease or as a component of a medication and intended to have an altering effect on perception, emotion, or behavior. It is commonly described as a mood- or behavior-altering substance. [For further information, see policy FFAC]

RELEASE FROM SCHOOL

Because class time is important, doctor's appointments should be scheduled, if possible, at times when the student will not miss instructional time. Students returned to class should remain in class unless otherwise directed by the campus nurse. Testing days are instructional days, and students will not be released early.

A student who will need to leave school during the day must bring a note from his or her parent that morning. A student who becomes ill during the school day should, with the teacher's permission, report to the school nurse. The nurse will decide whether or not the student should be sent home and will notify the student's parent. A student will be sent home when the student has a temperature of 100° or higher. Student must be free from fever at least 24 hours without the use of fever-reducing medication such as Tylenol or Motrin before returning to school, or must have a letter from the physician that they do not have a communicable disease.

A student will not be released from school at times other than at the end of the school day except with permission from the principal or designee and according to the campus sign-out procedures. Testing days are instructional days, and students will not be released early, except as previously described.

Unless the principal has granted approval because of extenuating circumstances, a student will not regularly be released before the end of the instructional day.

Students are not permitted to leave their campus during regular school hours, unless they are accompanied by their parents, legal guardians or designee of record.

Withdrawing from School

A student under 18 may be withdrawn from school only by a parent. The school requests notice from the parent at least three days in advance so that records and documents may be prepared.

On the student's last day, the withdrawal form must be presented to each teacher for current grade averages and book clearance; to the librarian to ensure a clear library record; to the clinic for health records; to the counselor for the last report card and course clearance; and finally, to the principal. A copy of the withdrawal form will be given to the student and a copy placed in the student's permanent record.

A student who is 18 or older, who is legally married, or who is an emancipated minor as declared by a court may withdraw without parental signature.

REPORT CARDS

Written reports of absences and student grades or performance in each class or subject are issued to parents each grading period. At the end of the first three weeks of a grading period, parents are notified if the student's grade average is near or below 70, or below the expected level of performance. If a student receives a grade of less than 70 in any class or subject during a grading period, the parents are requested to schedule a conference with the teacher of that class or subject.

RETALIATION

See DATING VIOLENCE, DISCRIMINATION, HARASSMENT, AND RETALIATION SAFETY

Accident Prevention

Student safety on campus and at school-related events is a high priority of the District. Although the District has implemented safety procedures, the cooperation of students is essential to ensure school safety. A student should:

- Avoid conduct that is likely to put the student or other students at risk.
- Follow the behavioral standards in this handbook and the Student Code of Conduct, as well as any additional rules for behavior and safety set by the principal, teachers, or bus drivers.
- Remain alert to and promptly report to a teacher or the principal safety hazards, such as intruders on campus and threats made by any person toward a student or staff member.
- Know emergency evacuation routes and signals.
- Follow immediately the instructions of teachers, bus drivers, and other District employees who are overseeing the welfare of students.

Accident Insurance

Soon after school opens, parents will have the opportunity to purchase low-cost accident insurance that will help meet medical expenses, in the event of injury to their child.

Except for the purchase of insurance against bodily injury sustained by students while training for or engaging in interscholastic athletic competition or while engaging in school-sponsored activities on a school campus, the District, under state law, cannot pay for medical expenses associated with a student's injury.

SB 12

This guidance has been updated as of 9/8/25 and is subject to change: TEC, §26.0083(g), requires each school district and open-enrollment charter school (school system) to provide the parent of each enrolled student before the first instructional day to each school year with written notice of each health-related service offered at the campus the student attends. The notice must include a statement of the parent's right to withhold consent for or decline a health-related service. Health-related service is not defined by the statute. TEC, §26.009, references requirements for prior parental consent before their child can participate in certain activities or receive certain service. Although the agency is not required to create a model notice, we have done so to assist school systems in complying with both statutes. While school systems permitted to modify this model language, certain requirements must be met in this notice to satisfy the statutory requirements. In addition to the notice required under TEC, §26.0083(g), the model language below contains information related to changes in services and monitoring of a student's mental, emotional, or physical health or wellbeing, as described by the remaining subsections of TEC, §26.0083: however, there is no separate statutory beginning-of-school-year notice requirement for those subsections. Additionally, it references the services from TEC, §26.009, that would require prior parental consent before providing to a student.

1. Health-Related Services (general health support at school)

Examples may include wellness check-ins, monitoring of student well-being, and access to school health staff for non-emergency concerns.

2. Medication Administration/ Special Procedures (requires current medical orders) Daily or as-needed medication administration, emergency medications (e.g., epinephrine, albuterol), diabetes care, seizure action plans. Required Documents (if OPT-IN):

- Current physician/provider orders (valid through the school year)
- Medications(s) in original labeled container(s).
- Emergency Action Plan(s) where applicable (e.g., asthma, allergy, diabetes, seizures).

3. State-Mandated Health Screenings (as applicable)

Example may include vision, hearing, spinal and other screenings as required by state rules or district policy.

4. Communication & Records

Consent to receive health-related communications via phone, email, or secure school systems.

5. Emergency Care (Standing Consent)

School personnel will provide first aid and activate emergency medical services (EMS) when medically necessary.

You may revoke or change your selections at any time by submitting a written request to the school nurse.

SCHOLARSHIPS AND GRANTS

Many national and local scholarships are available to students. Information on such scholarships is available to students and parents via the school websites along with scholarship flyers posted throughout the school. Applications for scholarships may be picked up in the guidance office. A few scholarships require online submission. Opportunities to file Free Application for Federal Student Aid (FAFSA) are also provided several times within the Spring Semester. For further information, please call the guidance office. Students who have a financial need according to federal criteria and who complete the Recommended High School Program or Distinguished Achievement Program may be eligible under the TEXAS Grant Program for tuition and fees to Texas public universities, community colleges, and technical schools, as well as to private institutions. [For further information, see the principal or counselor and policy EJ]

SCHOOL CLINIC INFORMATION

See the “For Parents” section on the Mission CISD Health Services website to access more information regarding the School Clinic [www.mcisd.net – About Us – District Departments – Health Services – For Parents].

SCHOOL HEALTH ADVISORY COUNCIL (SHAC)

The School Health Advisory Council (SHAC) is an advisory group of individuals who represent different segments of the community. By law, a majority of the members must be persons who are parents of students enrolled in the District and who are not employed by the District. The Mission CISD SHAC is made up of parents, community members, students, and District staff working together to improve the health of all students and families through coordinated school health programs. Through a coordinated effort, the District approved the newly revised Mission CISD Wellness Policy. Additional information regarding the District’s School Health Education Advisory Council is available on the District website. [See also policies BDF and EHAA]

SEARCHES

In the interest of promoting student safety and attempting to ensure that schools are safe and drug free, District officials may from time-to-time conduct searches. Such searches are conducted without a warrant and as permitted by law. Students have full responsibility for the security of their lockers, and for vehicles parked on school property. It is the student’s responsibility to ensure that lockers and vehicles are locked and that the keys and combinations are not given to others. Students shall not place, keep, or maintain any article or material that is forbidden by District policy in lockers or in vehicles parked on school property. [For further information, see policy FNF]

Vehicles on Campus

Vehicles parked on school property are under the jurisdiction of the school. School officials may search any vehicle any time there is reasonable cause to do so, with or without the presence of the student. A student has full responsibility for the security and content of his or her vehicle and must make certain that it is locked and that the keys are not given to others. See also the Student Code of Conduct.

Trained Dogs

The District shall use specially trained non-aggressive dogs to sniff out and alert to the current presence of concealed prohibited items, illicit substances defined in Board policy FNCF, and alcohol. Visits by trained dogs to the schools will not be announced. Trained dogs will be used to conduct random searches in vacant rooms, vacant common areas, around student lockers, and around vehicles parked on school property. If contraband of any kind is found, the student shall be subject to appropriate disciplinary action and will be referred to legal authorities for possible criminal prosecution.

Metal Detector Searches

The District may utilize permanent (walk-through) or portable (handheld) metal detectors on school property if the Superintendent or designee deems the use of such equipment to be in the best interest of the District. When such equipment is deployed, students may be subject to metal detector searches on a daily basis. [For further information, see policy FNF(LOCAL)]

Random Drug Testing

The District requires the random drug-testing of any student in grades 6-12 who chooses to participate in school-sponsored extracurricular activities or request a permit to park a vehicle on school property. [For further information,

see policy FNF (LOCAL)]

SEXTING

Sexting is defined as taking, sending, or forwarding obscene, sexually oriented or sexually explicit nude or partially nude images of oneself or others, or sending or forwarding texts that are obscene, sexually oriented or sexually explicit. In some instances, such acts have been classified as illegal, i.e. child pornography.

SEXUAL HARASSMENT / SEXUAL ABUSE / TRAFFICKING OR OTHER MALTREATMENT OF CHILDREN

Students must not engage in unwanted and unwelcome verbal or physical conduct of a sexual nature directed toward another student or a District employee. This prohibition applies whether the conduct is by word, gesture, or any other sexual conduct, including requests for sexual favors. All students are expected to treat other students and District employees with courtesy and respect, to avoid any behaviors known to be offensive, and to stop these behaviors when asked or told to stop. The District will notify the parents of all students involved in sexual harassment by students when the allegations are not minor, and will notify parents of any incident of sexual harassment or sexual abuse by an employee. To the greatest extent possible, complaints will be treated as confidential. Limited disclosure may be necessary to complete a thorough investigation. A complaint alleging sexual harassment by another student or sexual harassment or sexual abuse by a staff member may be presented by a student and/or parent in a conference with the principal or designee or with the Title IX coordinator, Elisa Pacheco, at 956-323-5641. The student or parent may appeal the decision regarding the outcome of the investigation in accordance with Board policy FNCJ.

Child trafficking of any sort is prohibited by the Penal Code. Sex trafficking involves forcing a person, including a child, into sexual abuse, assault, indecency, prostitution, or pornography. Labor trafficking involves forcing a person, including a child, to engage in forced labor or services. [For further information, see policy FFG]

SOCIAL EVENTS

School rules apply to school social events to which a student brings a guest. Guests are expected to observe the same rules as students attending the event, and the person inviting the guest will share responsibility for the conduct of the guest.

SPECIAL PROGRAMS

Aiding Students Who Have Learning Difficulties or Who Need Special Education or Section 504 Services

For students who are having difficulty in the general education classroom, all school districts and open enrollment charter schools must consider tutorial, compensatory, and other intervention and support services that are available to all students, through the district or school's multi-tiered system of academic and behavioral supports (MTSS). The provision of these intervention and support services, which might include a response to intervention (RTI) process, can have a positive impact on the ability of districts and charter schools to meet the needs of all students.

If a student is experiencing learning difficulties, which could include academic or non-academic difficulties, his or her parent may contact the individual(s) listed below to learn about the school's MTSS. This system links students to a variety of support options, including making a referral for a special education evaluation or for a Section 504 evaluation, when appropriate, to determine if the student needs specific aids, accommodations, or specialized services. A parent may request an evaluation for special education or Section 504 services at any time.

Special Education Referrals:

If a parent makes a written request for an initial evaluation for special education services to the director of special education services or to an administrative employee of the school district or open enrollment charter school, such as a campus principal, the district or charter school must respond no later than 15 school days after receiving the request. At that time, the district or charter school must give the parent a prior written notice of whether it agrees to or refuses to evaluate the student, a copy of the *Notice of Procedural Safeguards*, and a copy of the *Overview of Special Education for Parents* form created by the Texas Education Agency (TEA). If the school district or charter school agrees to evaluate the student, it must also give the parent the opportunity to give written consent for the evaluation.

Please note that a request for a special education evaluation may be made verbally and does not need to be in writing. Districts and charter schools must still comply with all federal prior written notice and procedural safeguard and form requirements and the requirements for identifying, locating, and evaluating children who are suspected of being a child

with a disability and in need of special education. However, a verbal request does not require the district or charter school to respond within the 15-school-day timeline.

If the district or charter school conducts a special education evaluation for a student, it must complete the student's evaluation and evaluation report no later than 45 school days following the date it receives a parent's written consent to evaluate the student. However, if the student is absent from school during the evaluation period for three or more school days, the evaluation period can be extended by the number of school days equal to the number of school days that the student is absent.

There is another exception to the 45-school-day timeline. If a district or charter school receives a parent's consent for the initial evaluation at least 35 but less than 45 school days before the last instructional day of the school year, it must complete the evaluation report and provide a copy of the report to the parent by June 30 of that year. However, if the student is absent from school for three or more days during the evaluation period, the June 30th due date no longer applies. Instead, the general timeline of 45 school days plus extensions for absences of three or more days will apply. If a district or charter school receives a parent's consent for the initial evaluation less than 35 school days before the last instructional day of the school year, the general timeline of 45 school days applies to the date the written report of the initial evaluation must be completed, with the same extension for three or more absences during the evaluation period. Upon completing the evaluation, the district or charter school must give the parent a copy of the evaluation report as soon as possible, but no later than five school days prior to the initial admission, review and determination (ARD) committee meeting, which will determine a student's initial eligibility or no later than June 30 if the parent consent was received at least 35 but less than 45 school days before the last instructional day of the school year. The copy of the evaluation must be provided to the parent at no cost.

Additional information regarding special education is available from the district or charter school in a companion document titled Parent's Guide to the Admission, Review, and Dismissal Process.

Contact Person for MTSS

The designated person to contact regarding options for a student experiencing learning difficulties and the district or charter school's multi-tiered system of supports (MTSS) is:

Contact Person: Erika Miller-Morales

Phone Number: 956-323-5626-5570

Email Address: eamill04@mcisd.org

Contact Person for Special Education Referrals

The designated person to contact regarding options for a student experiencing learning difficulties or regarding a referral for evaluation for special education services is:

Contact Person: Francisca Cruz

Phone Number: 956-323-5570

Email Address: fcruz53@mcisd.org

Section 504 Referrals

Each school district or charter school must have standards and procedures in place for the evaluation and placement of students in the district's or charter school's Section 504 program. Districts and charter schools must also implement a system of procedural safeguards that includes notice, an opportunity for a parent or guardian to examine relevant records, an impartial hearing with an opportunity for participation by the parent or guardian and representation by counsel, and a review procedure.

Contact Person for Section 504 Referrals

The designated person to contact regarding options for a student experiencing learning difficulties or regarding a referral for evaluation for Section 504 services is:

Contact Person: Erika Miller-Morales

Phone Number: 956-323-5626-5570

Email Address: eamill04@mcisd.org

Additional Information

The following websites provide information and resources for students with disabilities and their families:

[Texas SPED Support](#)

Dyslexia

In Texas, the identification and instruction of students with dyslexia and related disorders are mandated and structured by the Texas Education Code and the Texas Administrative Code. The Texas Education Agency provides procedures for early identification, instruction, and accommodations for students with dyslexia and related disorders in **The Dyslexia Handbook, Procedures Concerning Dyslexia and Related Disorders, 2024 Update**.

(<https://tea.texas.gov/academics/special-student-populations/dyslexia-and-related-disorders>)

STATE-MANDATED ASSESSMENT

Annually, students at certain grade levels will take state assessments in the following subjects, as well as routine tests and other measures of achievement:

- Mathematics: Grades 3–8; EOC Algebra I
- Reading: Grades 3–8; EOC English I and II
- Social Studies: Grade 8; EOC U.S. History
- Science: **Elementary Science** Grades 5 and **Middle School Science Grade** 8; EOC Biology
- Reading/Writing, Listening/Speaking TELPAS: Emergent Bilingual Students Grades K-12
- Any other subject and grade required by federal law.

NOTE: [See policy EKB]

STEROIDS

Parents and students should be aware that state law prohibits students from possessing, dispensing, delivering, or administering an anabolic steroid. Anabolic steroids are for medical use only, and only a physician can prescribe use. Under state law, bodybuilding, muscle enhancement, or the increase of muscle bulk or strength through the use of an anabolic steroid or human growth hormone by a healthy student is not a valid medical use and is a criminal offense.

STUDENT RECORDS (Family Educational Rights and Privacy Act)

Both federal and state law safeguard student records from unauthorized inspection or use and provide parents and "eligible" students certain rights. For purposes of student records, an "eligible" student is one who is 18 or older OR who is attending an institution of postsecondary education.

The law specifies that certain general information about Mission Consolidated Independent School District students is considered "directory information" and will be released to anyone who follows procedures for requesting it. That information includes:

- A student's name, address, telephone number, and date and place of birth.
- The student's photograph, participation in officially recognized activities and sports, and weight and height of members of athletic teams.
- The student's dates of attendance, grade level, enrollment status, honors and awards received in school, and most recent school previously attended.
- The student's e-mail address.

A parent or an eligible student may prevent the release of any or all directory information regarding a student. This objection must be made in writing to the principal within ten school days of the child's first day of this school year. [See the **DIRECTORY INFORMATION ACKNOWLEDGEMENT FORM** attached to this handbook.]

Virtually all information pertaining to student performance, including grades, test results, and disciplinary records, is considered confidential educational records. Release is restricted to:

- The parents—whether married, separated, or divorced—unless parental rights have been legally terminated and if the school is given a copy of the court order terminating these rights. Federal law requires that, as soon as the student becomes 18 or is emancipated by a court, control of the records goes to the student. However, the parents may continue to have access to the records, if the student is a dependent, for tax purposes.
- District staff members who have what federal law defines as a "legitimate educational interest" in a student's records. Such persons would include school officials (such as Board members, the Superintendent, and principals), school staff members (such as teachers, counselors, and diagnosticians), or an agent of the District (such as a medical consultant).

- Various governmental agencies or in response to a subpoena or court order.
- A school to which a student transfers or in which he or she subsequently enrolls.

Release to any other person or agency—such as a prospective employer, or for a scholarship application—will occur only with parental or student permission as appropriate. The District must comply with a request by a military recruiter or an institution of higher education for students' names, addresses, and telephone listings, unless parents have advised the District not to release their child's information without prior written consent.

The principal is the custodian of all records for currently enrolled students at the assigned school.

The Coordinator for Fixed Assets/Warehouse, Valerie M Uresti-Rojas, (956-323-8900), is the custodian of all records for students who have withdrawn or graduated.

A parent or eligible student may inspect records during regular school hours. If circumstances prevent inspection during these hours, the District will either provide a copy of the requested records, or make other arrangements for the parent or student to review the requested records. The records custodian or designee will respond to reasonable requests for explanation and interpretation of the records. A parent (or the student if he or she is 18 or older or is attending an institution of postsecondary education) may inspect the student's records and request a correction if the records are considered inaccurate or otherwise in violation of the student's privacy rights. If the District refuses the request to amend the records, the requestor has the right to request a hearing. If the records are not amended as a result of the hearing, the requestor has 30 school days to exercise the right to place a statement commenting on the information in the student's record. Although improperly recorded grades may be challenged, contesting a student's grade in a course is handled through the general complaint process defined by policy FNG.

Copies of student records are available at a cost of fifty cents per page, payable in advance. If the student qualifies for free or reduced-price lunches and the parents are unable to view the records during regular school hours, one copy of the record will be provided at no charge upon written request of the parent.

Please note: Parents or eligible students have the right to file a complaint with the U.S. Department of Education if they believe the District is not in compliance with federal law regarding student records. The District's policy regarding student records is available from the principal's or Superintendent's office. The parent's or eligible student's right of access to, and copies of, student records does not extend to all records. Materials that are not considered educational records—such as teachers' personal notes about a student that are shared only with a substitute teacher—do not have to be made available to the parents or student.

SUICIDE PREVENTION PROGRAM

Counselors, Mental Health Specialists, and teachers will use the Jason Foundation Curriculum and other suicide prevention programs in a classroom or group setting which provides students with knowledge, skills and strategies that will enable them to help a friend (or themselves) who may be depressed or considering suicide.

TEACHER QUALIFICATIONS:

You may request the following information, which we will provide to you in a timely manner:

1. Whether your child's teacher(s) have met state qualification and licensing criteria for their grade levels and subject areas.
2. Whether your child's teacher(s) are serving under emergency or other provisional status that is less than full state certification.
3. The bachelor's degree major of your child's teacher(s) and any graduate degrees held, and the field of certification or degree.
4. Whether your child receives services from paraprofessionals and, if so, their qualifications.

TELEMEDICINE FOR STUDENTS

Parents or guardians can register during online school registration through the parent portal (<https://www.mcisd.net>).

TEXTBOOKS

State-approved textbooks are provided free of charge for each subject or class. Books must be covered by the student, as directed by the teacher, and treated with care. A student who is issued a damaged book should report the damage to the teacher. Any student failing to return a book issued by the school loses the right to free textbooks until the book is returned or paid for by the parent. However, a student will be provided textbooks for use at school during the school day. [For further information, see policy CMD]

TOBACCO PROHIBITED

The District and its staff strictly enforce prohibitions against the use of tobacco products by students and others on school property or at school- sponsored or school-related activities. [See the Student Code of Conduct Handbook and policies FNCD and GKA]

TRANSPORTATION

School-Sponsored

Students who participate in school-sponsored trips are required to use transportation provided by the school to and from the event. The principal, however, may make an exception if the parent makes a written request that the student be released to the parent or to another adult designated by the parent.

School Buses and Other School Vehicles

The District makes school bus transportation available to all students living two or more miles from school. This service is provided at no cost to students. Bus routes and any subsequent changes are posted at the school. A parent may also designate a child-care facility or grandparent's residence as the regular pickup and drop-off location for his or her child. The designated facility or residence must be on an approved stop on an approved route. Further information may be obtained by calling the Transportation Department at 956-323-8930 or the individual campus office. See the Student Code of Conduct for provisions regarding transportation to the disciplinary Alternative Education Program.

Students are expected to assist District staff in ensuring that buses remain in good condition and that transportation is provided safely. When riding in District vehicles, students are held to behavioral standards established in this handbook and the Student Code of Conduct. Students must:

- Follow the driver's directions at all times.
- Enter and leave the bus or van in an orderly manner at the designated stop nearest home.
- Keep feet, books, band instrument cases, and other objects out of the aisle.
- Not deface the bus or van or its equipment.
- Not put head, hands, arms, or legs out of the window, hold any object out of the window, or throw objects within or out of the bus or van.
- Be seated while the vehicle is moving.
- Wait for the driver's signal upon leaving the bus or van and before crossing in front of the vehicle.

When students ride in a District van or passenger car, seat belts must be fastened at all times.

Misconduct will be punished in accordance with the Student Code of Conduct; bus-riding privileges may be suspended. Please see the Transportation Department website for an extensive list of Bus Safety Rules; Infractions and Consequences for Conduct Inside the Bus; and Fee Schedule and Disciplinary Consequences for Vandalism and Defacing [www.mcisd.net – About Us – District Departments – Transportation].

TRUANCY

To ensure your child receives the best education possible, attendance is of utmost importance. House Bill 2398, passed during the 84th Texas Legislative Session, enacted changes to the state's school attendance laws. As of this school year, after the **third unexcused absence within a four-week period**, the parent is issued a warning notice that the student is subject to truancy prevention measures (TEC §25.095); the parent must be informed:

1. of the student's absence;
2. of the parent's duty to monitor the student's school attendance and require the student to attend school; and
3. that the student is subject to truancy prevention measures. The school district **must** request a conference between school officials and the parent to discuss absences.

The District Truancy Prevention Measure is implemented to include:

1. a behavior improvement plan;
2. school-based community service [i.e., behavior contract, parenting programs/meetings, drug awareness programs, after- school tutoring; bullying/harassment counseling, etc.] and/or
3. counseling, mediation, mentoring, teen court, or other in-school or out-of-school services aimed at addressing the truant behavior.

If a student fails to attend school without excuse on 10 or more days or parts of days within a six-month period, the

student shall be referred to truancy court within 10 school days of the student's 10th absence. Students ages 12 to 18 may be referred to truancy court.-“Students who are at least 12 years of age and under 19 may be referred to truancy court. Students under 12 years of age may not be referred, except as allowed under Texas law.”

UNASSIGNED EPINEPHRINE DELIVERY SYSTEMS

In accordance with Chapter 38, Subchapter E of the Education Code, the board has adopted a policy to allow authorized school personnel who have been adequately trained to administer an unassigned epinephrine delivery system to a person who is reasonably believed to be experiencing severe allergic reaction (anaphylaxis).

An “unassigned epinephrine” is an epinephrine delivery system, including an auto-injector or nasal spray prescribed by an authorized health-care provider in the name of the school issued with a non-patient specific standing delegation order for the administration of an epinephrine delivery system.

Epinephrine delivery systems include brand-name devices such as EpiPens®. Authorized and trained individuals may administer an epinephrine delivery system at any time to a person experiencing anaphylaxis on a school campus. The district will ensure that at each campus a sufficient number of school personnel are trained to administer epinephrine so that at least one trained individual is present on campus during regular school hours and whenever school personnel are physically on site for school-sponsored activities.

Authorized and trained individuals may administer an unassigned epinephrine delivery system to a person experiencing anaphylaxis at an off-campus school event or while in transit to or from a school event when an unassigned epinephrine delivery system is available.

For additional information, see FFAC(LOCAL).

UNASSIGNED OPIOID ANTAGONISTS (all grade levels)

In accordance with Chapter 38, Subchapter E of the Education Code, the board has adopted a policy to allow authorized and trained school personnel at each campus to administer an opioid antagonist, such as Narcan or Naloxone, to an individual who is reasonably believed to be experiencing an opioid-related drug overdose. One or more authorized and trained individuals will be present on each campus subject to this policy during regular school hours.

VENDING MACHINES

The District has adopted policies and implemented procedures to comply with state and federal food service guidelines for restricting student access to vending machines. For more information regarding these policies and guidelines see the Director for Child Nutrition Program. [See policies CO and FFA]



Mission C.I.S.D.

1201 Bryce Drive,
Mission, TX 78572
P: (956) 323-5500

Letter to Parent/Students

State Law requires each school district to adopt a Student Code of Conduct. The Student Code of Conduct includes statements of the right and responsibilities of parents, administrators, teachers, and students. It also describes consequences for unacceptable behavior.

All our schools are expected to promote a climate of mutual respect for the rights of all members of the school community. Students are expected to respect the rights and privileges of other students, teachers and District staff members. The District's rules of conduct and discipline are established to achieve and maintain a safe and orderly environment. Students who violate the rights of others or who violate District or school rules will be subject to consequences designed to correct inappropriate behavior. We all need to create an environment where teachers can teach and students can learn.

We wish to express our gratitude to all parents, students and staff members for their role in providing the best possible learning environments where all students can succeed.

Sincerely,

Dr. Cris Valdez
Superintendent of Schools

SECTION II

STUDENT CODE OF CONDUCT

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Purpose of a Student Code of Conduct

The Student Code of Conduct that follows is the District's response to the requirements of Chapter 37 of the Texas Education Code. The law requires the District to establish standards of student conduct and to identify the circumstances under which a student may be removed from a classroom, campus, or disciplinary alternative education program, transferred to a disciplinary alternative education program, suspended, or expelled. The Code provides information to parents and students regarding expectations for behavior, consequences of misconduct, and procedures for administering discipline.

We provide you a copy of the Code annually; a copy is also available for review in the principal's office of each campus in the District. This Code is not a contract and can be amended by the District at any time. However, any change or amendment to the Code will be approved by the Board of Trustees.

Violations of the Code of Conduct are documented by teachers and other professional employees using campus discipline referral forms. Teachers and principals may impose campus or classroom rules in addition to those found in the Student Code of Conduct. These rules may be posted in classrooms or given to the student and may or may not also constitute violations of the Student Code of Conduct.

Expectations for Student Behavior

Each student is expected to:

- Demonstrate courtesy and respect for others.
- Behave in a responsible manner.
- Attend all classes, regularly and on time.
- Be prepared for each class; take appropriate materials and assignments to class.
- Be well groomed and dressed appropriately, as articulated in the MCISD Student Handbook.
- Obey all campus and classroom rules.
- Respect the rights and privileges of other students and of teachers and other District staff.
- Respect the property of others, including District property and facilities.
- Cooperate with or assist the school staff in maintaining safety, order and discipline
- Pay required fees and fines, unless they are waived.
- Avoid violations of the Student Code of Conduct.

Dress Code for Students

The District's dress code is established to teach grooming and hygiene, instill discipline, prevent disruption, avoid safety hazards, and teach respect for authority.

Students shall be dressed and groomed in a manner that is clean and neat and that will not be a health or safety hazard to themselves or others.

The District prohibits any clothing or grooming that in the principal's judgment may reasonably be expected to cause disruption of or interference with normal school operations.

The District prohibits:

4. Students from wearing make-up that is distracting or draws attention to the student that, at the discretion of the principal or his/her designee, is inappropriate.
5. Pictures, emblems, or writing on clothing and personal items that:
 - a. Is lewd, offensive, vulgar, obscene, or violent.
 - b. Advertises or depicts tobacco products, alcoholic beverages, drugs, or any other prohibited substance.
 - c. **Is distracting or draws attention to the student that, at the discretion of the principal or his/her designee, is inappropriate.**
6. The wearing of see-through shirts or blouses, sleeveless undershirts, muscle shirts, vests, cutoff T-shirts, tube tops, tank tops and any blouse or shirt that does not cover the stomach or waist.
7. The wearing of low-cut, shoulder less/strapless, spaghetti strap or string tie/halter blouses, shirts or dresses and clothing where undergarments can be seen.
8. Brand name tags and imprints on clothing and personal items that may be depicted as negative and/or offensive (i.e. "Drunkn Monkey", "Drunknmunky", "Homies", etc.). **Discretion by the principal or his/her designee will prevail.**
9. Paraphernalia/accessories, activities, and/or gestures, which symbolize gang and/or group membership, including the following:
 - a. Wearing beads and/or crosses that are all black, embroidered, or are identified with gang and/or

- group colors.
- b. Wearing tee shirts, sweat shirts, windbreakers, and jackets that depict the identity of a particular gang and/or group.
- c. Wearing shoes that identify with a particular gang and/or group, such as tennis shoes or sports shoes altered from their original color with paint or markers, shoe laces depicting a gang and/or group color, etc.
- d. Wearing gang- and/or group-related clothing combinations such as a shirt/pant combination in a particular color or colors.
- e. Participating in any gang and/or group fights, and any act of violence against student or school personnel.
- f. Exhibiting any behavior or gestures that symbolize gang and/or group membership, or are associated with gangs and/or groups.
- g. Vandalizing school property with gang- and/or group-related signs or literature. All students are also prohibited from possessing folders, book covers, etc., which depict gang- and/or group-related signs or literature.

The outlined code regarding specific modes, paraphernalia/accessories, activities, or gestures of the student body is subject to change at any time when a gang and/or group changes its identifying colors, paraphernalia/accessories, activities, or gestures. The aforementioned code also applies to any new gang and/or group, or any gang and/or group not mentioned herein.

In addition, discretion of the principal will prevail:

1. The District has adopted a standardized dress code for students in grades PK-8. [See page 79 for excerpts from Policy FNCA(LOCAL)]
2. All clothing must be worn in a proper, customary manner.
3. Over-sized, ill-fitting pants, shirts and other similar items of clothing are not allowed.
4. Students are prohibited from wearing pants below the waistline that are designed to be worn at the waistline.
5. Students are prohibited from wearing pants that expose skin at the waistline unless a tucked-in shirt/blouse is worn that is long enough to cover skin at all times (i.e. when raising arms, bending over, sitting down, etc.).
6. Capri pants or crop pants that are not tight-fitting will be allowed. Bermuda shorts are not considered to be Capri pants or crop pants. **Discretion by the principal or his/her designee will prevail.**
7. Leggings, jeggings, and form-fitting (stretch, spandex, etc.) pants are not allowed in grades 4-8.
8. All shirts designed to be tucked in must be tucked in correctly. Discretion by the principal or his/her designee will prevail.
9. Students shall wear appropriate undergarments. No pajama-type clothing is allowed. Clothing where undergarments can be seen or that expose skin or underwear is not allowed.
10. Torn or Tattered Jeans
 - a. Tattered Jeans with tears three inches or more above the knee are allowed but must be worn with tights/leggings under them (holes may be patched from the inside).
 - b. Tattered Jeans with tears only below the three-inch mark above the knee are allowed to be worn without tights/leggings.
11. Shorts:
 - a. Students in pre-kindergarten through third grade are allowed to wear shorts.
 - b. Students in 4th through 12th grade shall be allowed to wear walking shorts (Bermuda shorts) that are not shorter than three inches above the knee.
 - c. Basketball and Drawstring shorts are allowed only for ELEMENTARY.
 - d. Non-acceptable shorts for SECONDARY:
 1. No terry or fleece shorts
 2. No short shorts
 3. No torn shorts

The discretion of the principal or his/her designee will prevail.

12. Colored Jeans are allowed.
13. Dresses and skirts may be no shorter than two inches above the top of the knee, nor may slits in clothing extend more than two inches above the knee.
14. Trench coats, dusters, and overcoats are not allowed, except in inclement weather. Hoods are not to be worn inside buildings.

15. Students are prohibited from wearing earrings or studs on any part of their bodies other than their ear lobes on school premises and during participation in any extracurricular activity. This includes string, plastic plugs, bandages, gauges, etc., which are used to keep the pierced hole open. Plastic plugs and/or gauges are not permitted.
16. Exposed rosary beads are not allowed.
17. Hats, caps, hoods, beanies, sweatbands, hairnets, and bandanas are not allowed. Headbands must be worn appropriately to restrain hair, and not across the forehead.
18. Sunglasses are prohibited indoors unless prescribed.
19. Appropriate footwear shall be worn at school. Shoes that present a safety concern are not allowed. Sneakers/Tennis shoes should be worn for PE participation. Flip-flops and/or soccer slides are not allowed. Steel toe footwear is not allowed. All footwear must have a closed heel or have a strap around the rear of the ankle in grades PK - 12. Socks must be worn, when appropriate.
20. Mohawks will not be allowed. Hair that is styled in a manner that is extreme, outlandish, distracting or draws attention to the student is not allowed.
21. Hair coloring is limited to only natural hair colors.
22. All tattoos need to be covered.
23. Mustaches, beards and goatees will be allowed, but shall be neatly trimmed. Eyebrow(s) shall not be shaved or altered.
24. Grooming, combing hair, and applying make-up or nail polish are not allowed in the classroom.
25. The District has adopted standardized attire for all students assigned to the DAEP at Roosevelt Alternative School. All students assigned to the DAEP will adhere to the standardized dress requirement. The dress code will be discussed with the students and parents during the scheduled intake conference.
26. **The discretion of the principal or his/her designee will prevail.**

The student and parent may determine the student's personal dress and grooming standards, provided that they comply with the general guidelines set out above in the District's dress code.

If the principal determines that a student's grooming violates the dress code, the student shall be given an opportunity to correct the problem. If not corrected, the student shall be assigned to in-school suspension.

Repeated offenses may result in more serious disciplinary action. Appropriate discipline procedures shall be followed in all cases.

The principal, in cooperation with the sponsor, coach, or other person in charge of an extracurricular activity, recognition ceremony, or Board recognition event, may regulate the dress and grooming of students who participate in the activity. Students who violate those standards may be removed or excluded from the activity for a period determined by the principal or sponsor and may be subject to other disciplinary action. [See policy FNCA(LOCAL)]

General Authority to Impose Discipline

The Texas Legislature has delegated the authority to manage independent school districts and discipline students to the Board of Trustees and its employees. The school has the authority to administer discipline whenever the interest of the school is involved, on or off school property, in conjunction with or independent of classes and school-sponsored activities. The District's disciplinary authority applies:

- during the regular school day and while the student is going to and from school on District transportation;
- within 300 feet of school property;
- while the student is participating in any activity during the school day on school grounds;
- during lunch (whether on or off school campus);
- while the student attends any school-related activity of the District, regardless of time or location;
- while the student is on school property of another Texas school district or attending a school activity of a school in another Texas school district;
- for any school-related misconduct, regardless of time or location;
- when the student retaliates or threatens retaliation against a school employee, regardless of time and location;
- when the District has a reasonable belief that the student has engaged in conduct that would be punishable as a felony, as provided by Texas Education Code § 37.006;
- when the student is involved in criminal mischief on or off school property or at a school-related event;

- when the student makes a false alarm or report of bombing, fire, or other emergency involving a public school, regardless of time or location;
- when the student makes a terrorist threat involving a public school, regardless of time or location; and
- when the student commits aggravated robbery against another student, regardless of time or location.

All District facilities, any other real property that is owned, rented, or leased by the District, and the area within 1,000 feet of any of those facilities are a **gang-free zone** under state law. The penalties from the juvenile or criminal justice systems for certain organized criminal activity occurring within a “gang-free zone” will be enhanced. See “Gang-Free Zones” in the Definitions, page 72, for more complete information.

Discipline of Students with Disabilities

Federal law regarding the education of students with disabilities (IDEA and Section 504) imposes specific procedures and limitations on the discipline of students with disabilities. [See **policy FOF(LEGAL)**] For further information on this topic, please contact the principal, who will direct you to special education staff, or Francisca Cruz, Executive Director at (956) 323-5570. Information is also available to parents of students with disabilities in the “Explanation of Rights and Procedural Safeguards of a Parent with a Child with Disabilities in School,” which is provided to parents at the time of admission to special education and at every annual ARD meeting.

Prohibited Conduct

A significant part of the District’s educational mission is to inculcate or instill the habits and manners of civility and to teach students the boundaries of socially appropriate behavior. In furtherance of this mission, students will be subject to disciplinary consequences if they engage in any of the following prohibited conduct while they are subject to the school’s jurisdiction as described in this Code of Conduct:

1. **Scholastic dishonesty, which includes, but is not limited to, cheating on a test or any other assignment, plagiarism, unauthorized collaboration with another person in preparing written work or any other assignment for which a grade is awarded, falsifying records or school passes**
2. **Conduct that can cause injury to person or property, which may include dating violence**
3. **Leaving classroom, school grounds, or school-sponsored events without permission**
4. **Using profanity, lewd or vulgar language, or obscene gestures**
5. **Scuffling or fighting or other inappropriate physical contact that does not meet the definition of simple assault**
6. **Stealing**
7. **Lying about the conduct of other students or making false accusations about District employees**
8. **Disobeying school rules about conduct on school buses**
9. **Failing to comply with lawful directives given by school personnel**
10. **Failing to comply with campus or District policies, including nutritional policies**
11. **Selling of food items at school, unless as part of a school-approved activity**
12. **Bullying, cyberbullying, harassment, and making hit lists, which include the following offenses:**
 - a. **Committing extortion, coercion, or blackmail (obtaining money or another object of value from an unwilling person), or forcing an individual to act through the use of force or threat of force**
 - b. **Making ethnic, racial, or religious slurs or any other harassment based on race, color, national origin, religion, or disability**
 - c. **Verbal abuse or derogatory or offensive remarks addressed to others, which may include dating violence**
 - d. **Damaging or vandalizing property of other students**
 - e. **Conduct that constitutes sexual harassment or sexual abuse whether the conduct is by word, gesture, or any other sexual conduct, including without limit, requests for sexual favors, which may include dating violence**
13. **Committing or assisting in a robbery, theft, or burglary**
14. **Any misbehavior that gives school officials reasonable cause to believe that the conduct will substantially disrupt the school program or incite violence**
15. **Damaging, defacing, tagging or vandalizing District property – including textbooks, locker, furniture, facilities and other equipment**

16. Unless specifically permitted by District- or campus-level administration, using or publicly displaying audio or other entertainment devices
17. Unless specifically permitted by District- or campus-level administration, using or publicly displaying a cellular telephone or other telecommunications device before the last bell at the end of the school day
18. Using or possessing ammunition, mace or pepper spray
19. Using or possessing a pellet gun, BB gun, air-powered rifle, toy gun, or any other instrument that may be perceived by a third party as a firearm
20. Using or possessing a taser, stun-gun, or similar device
21. Using or exhibiting school supplies (i.e., pencils, pens, scissors, etc.), or other items (i.e., razor, box cutter, chain, etc.) in a manner that threatens to inflict or actually inflicts bodily harm to another person or oneself
22. Using or possessing drug paraphernalia (roach clips, rolling papers, needles, baggies with residue, razor blades, pipes, etc.)
23. Using or possessing martial arts objects (i.e., shuriken [throwing stars], nunchakus ["nunchucks"], tonfa [wooden weapon], staff, baton [short stick], bolo [long cord with weights at end])
24. Using or possessing fireworks of any kind, smoke or stink bombs, or any other pyrotechnic device
25. Using or possessing a laser pointer for other than a classroom related approved activity
26. Inappropriate or offensive physical or sexual contact, whether or not it is consensual
27. Inappropriate exposure of a student's body parts, including exposure of any portions of the body that are ordinarily covered by clothing or required to be covered by the dress code
28. Behaving in any way that disrupts the school environment or educational process
29. Using, possessing or smoking tobacco products or electronic smoking devices such as e-cigarettes or non-tobacco nicotine-delivery products or accessories and any other substance that is intended to or does result in a student's being "under the influence" of the substance, as that term is defined in this Student Code of Conduct
30. Using or possessing matches or a lighter
31. Using or possessing a knife with a blade of 5 ½ inches or less
32. Truancy, i.e., skipping school or cutting class without the parent's or school's knowledge or permission
33. Using, possessing or distributing any substance represented to be an illegal drug, a dangerous drug, a controlled substance, alcohol, or a prescription drug
34. Violating the District's policy on taking prescription drugs and over-the-counter drugs at school
35. Violating computer use policies, rules, or agreements signed by the student and/or agreements signed by the student's parent or guardian
36. Gambling of any kind
37. Violating safety rules
38. Violating dress or grooming standards
39. Being a member of, pledging to become a member of, or soliciting another person to join or pledge a public-school fraternity, sorority, secret society, or gang
40. Gang-related behavior or activity, including tagging of personal property on campus
41. Assisting, encouraging, promoting, or attempting to assist in the commission of a serious offense
42. Failing to report the commission of a serious offense by another student to a school official
43. Hazing
44. Making a false alarm or report of bombing, fire, or other emergency involving a public school, which includes the following offenses:
 - a. Pulling a fire alarm or discharging a fire extinguisher in a building owned or operated by MCISD, when there is no smoke, fire, or danger that requires evacuation
 - b. Calling 911 when no emergency exists
45. Making a terroristic threat involving a public school
46. Retaliating against any school employee or volunteer

47. Repeatedly violating previously communicated campus or classroom standards of behavior
48. Violating DAEP rules while assigned to the DAEP
49. Engaging in any conduct punishable as a felony, which includes the offenses of:
 - a. Causing an employee to be in contact with the blood, bodily fluids, saliva, urine, or feces of any person or animal
 - b. Placing graffiti on any tangible property owned by the District
 - c. Distributing, selling, delivering, or attempting to distribute, sell or deliver any substance represented to be an illegal drug, a dangerous drug, a controlled substance, or alcohol
 - d. Online harassment
50. Committing an assault of any kind, which may include dating violence
51. Selling, giving, or delivering to another person or possessing, using or being under the influence of marijuana or a controlled substance or a dangerous drug
52. Selling, giving, or delivering to another person an alcoholic beverage; committing a serious act or offense while under the influence of alcohol; or possessing, using, or being under the influence of alcohol
53. Engaging in conduct that contains the elements of an offense relating to an abusable volatile chemical
54. Engaging in conduct that contains the elements of public lewdness or indecent exposure
55. Engaging in conduct that contains the elements of improper photography or visual recording
56. Using, exhibiting, or possessing a firearm, except as permitted for participation or preparation for a school-sanctioned shooting sports educational activity sponsored by Texas Parks & Wildlife and that is not located on school property
57. Using, exhibiting, or possessing an illegal knife
58. Using, exhibiting, or possessing a club
59. Using, exhibiting, or possessing a prohibited weapon
60. Possessing material that is pornographic
61. Engaging in conduct that constitutes dating violence, including the intentional use of physical, sexual, verbal or emotional abuse to harm, threaten, intimidate or control another person with whom the student has or has had a dating relationship
62. Engaging in conduct that contains the elements of aggravated assault, sexual assault, or aggravated sexual assault
63. Engaging in conduct that contains the elements of arson
64. Engaging in conduct that contains the elements of murder, capital murder, or criminal attempt to commit murder or capital murder
65. Engaging in conduct that contains the elements of indecency with a child
66. Engaging in conduct that contains the elements of aggravated kidnapping
67. Engaging in conduct that contains the elements of aggravated robbery against another student
68. Engaging in conduct that contains the elements of manslaughter
69. Engaging in conduct that contains the elements of criminally negligent homicide
70. Engaging in conduct that contains the elements of continuous sexual abuse of a young child or children
71. Engaging in conduct that contains the elements of deadly conduct

Disciplinary Consequences

In deciding concerning suspension, removal to the DAEP, expulsion, or placement in a JJAEP, regardless of whether the decision concerns mandatory or discretionary disciplinary action, the Campus Behavior Coordinator (CBC) and other administrators shall consider:

1. Self-defense.
2. Intent or lack of intent at the time the student engaged in the conduct.
3. A student's disciplinary history.
4. A disability that substantially impairs the student's capacity to appreciate the wrongfulness of the

- student's conduct.
- 5. Student's status in the conservatorship of the Department of Family and Protective Services.
- 6. Student's status as a student who is homeless.

The following discipline management techniques may be used, alone or in combination, for misbehavior that violates the Student Code of Conduct or campus or classroom rules:

- Oral correction
- Cooling-off time or "time-out" in a setting separate from other students that is not locked and from which the exit is not physically blocked by furniture, a closed door held shut from the outside, or another inanimate object
- Seating changes within the classroom
- Counseling by teachers, counselors, or administrative personnel
- Parent-teacher conferences
- Temporary confiscation of items that disrupt the educational process.

On June 20, 2025, House Bill 1481, which was passed by the 89th Texas Legislature, took effect, and brings about important changes to how students can use cell phones, smart watches, tablets, or any other electronic devices capable of telecommunication or digital communication during the day.

The law states:

- Students may not use cell phones (digital communication devices) during the instructional day;
- Schools must adopt and enforce policies that limit or ban device use during learning time, passing periods, cafeteria, recess, and on school grounds;
- School districts must have a written policy in place no later than September 18, 2025;
- Local school boards must adopt policies to support the law, Board Policy FNCE(LOCAL). The bill is designed to help students stay focused by reducing distractions and fostering learning environments that support their success.

Exceptions:

- The student's use is necessary for implementation of the student's individualized education program, a 504 plan, or a similar program or plan;
- The student's use is required due to a documented need based on a directive from a qualified physician, licensed to practice in Texas;
- The student's use is necessary to comply with a health or safety requirement imposed by law or as part of the District or campus safety protocols.

In compliance with HB 1481, Mission Consolidated Independent School District enforces a district-wide policy prohibiting the use of personal digital communication devices during the instructional day. This includes earphones/AirPods, iPads/tablets, personal laptops, iPods/MP3 Players, Walkie-Talkies, smart watches, smart glasses, and other devices used for personal communication. Students are allowed to bring their cell phones and other communication devices to school, Board Policy FNCE(LOCAL), but **MUST be powered off** and kept in their **BACKPACKS** for the entirety of the school day while on school property until the last bell or release at the end of the school day. Students may use the devices before and after school. Students may use their cell phones or electronic and telecommunication devices on the bus. Any student using or publicly displaying a cellular telephone or other digital or telecommunications device during the instructional day will have their item(s) confiscated.

Consequences:

- 1st offense – Item(s) will be confiscated and returned to the parent/guardian ONLY after school.
- 2nd offense – Item(s) will be confiscated and the student will be assigned a maximum of one day in ISS. The device will be returned to the parent/guardian ONLY after school.
- 3rd offense – Same or other item(s) will be confiscated and parent/guardian will have to pay a \$15.00 administrative fee before the item is released after school.
- 4th offense – Same or other item(s) will be confiscated and kept by the school for 45 calendar days. The device will be returned to the parent during after school hours.
- 5th offense – Student or other item(s) will be confiscated and returned to the parent/guardian ONLY after school. The student will be assigned to DAEP.

Confiscated devices will be stored in a secure and approved location approved by campus administration.

Confiscated devices will be properly logged with the student's name, date/time, and the number of times a device has been confiscated from the student. When a device is confiscated, the campus administration will communicate with the parent/guardian to inform them of the phone confiscation. Confiscated devices may be disposed of by the district after 90 days with a written notice to parents.

Refusal to surrender the item, upon request by an administrator, shall result in placement in the Disciplinary Alternative Education Program (DAEP). **Mission CISD is not responsible for any loss, monetary or material, incurred as a result of the confiscation of the cellular phone or other telecommunications device, or audio or other entertainment device. Cell phones confiscated on the last day before a holiday will be returned to the parent/guardian on the first business day (at the end of the day) after the holiday. Consequences will be assigned accordingly.**

Confiscation of food items being sold at school, unless as part of a school-approved activity

Since the Mission CISD Nutrition Policy, approved by the School Health Advisory Council, states that no food may be provided other than by food services during the instructional day, and since Mission CISD follows all state and federal nutritional guidelines, food items may not be sold at school, unless as part of a school-approved activity. Violations of this prohibited conduct will result in the following consequences:

- 1st offense – Item(s) will be confiscated and returned to parent/guardian at mandatory parent conference
- 2nd offense--Item(s) will be confiscated, money will be temporarily confiscated and returned to parent at mandatory parent conference; student will be placed in ISS for three days
- 3rd offense – Item(s) will be confiscated, money will be temporarily confiscated and returned to parent at mandatory parent conference; student will be placed in OSS for three days
- 4th offense – Student will be placed at DAEP

Refusal to surrender item, upon request by an administrator, shall result in placement in the Disciplinary Alternative Education Program (DAEP):

- Grade reductions as permitted by policy
- Rewards or demerits
- Behavioral contracts
- Sending the student to the office or other assigned area Assigned school duties other than class tasks
- Withdrawal of privileges, such as participation in extracurricular activities, participation in graduation exercises, and eligibility for seeking and holding honorary offices, and/or membership in school-sponsored clubs or organizations
- Consequences or penalties identified in individual student organizations' codes of conduct bylaws, constitutions, or rules Withdrawal or restriction of bus privileges
- School-assessed and school-administered probation
- Citation or ticket from School Resource Officers or school security personnel
- Referral to outside agency and/or legal authority for criminal prosecution in addition to disciplinary measures imposed by the District.

The following disciplinary measures may be used, alone or in combination with each other or any of the above techniques, for misbehavior that violates the Student Code of Conduct or campus or classroom rules:

- In-school suspension
- Detention
- Suspension from school, not to exceed three school days at one time
- Formal removal from class by the teacher
- Removal to a disciplinary alternative education program
- Extension of disciplinary alternative education program removal term for additional offenses while in the alternative program
- Expulsion from school

What minimum procedures will be provided each student facing discipline other than detention? Each student will be told what infraction the CBC believes the student to have committed. Each student will then be given the opportunity to tell his or her side of the incident. The student's admission of the offense negates the need for further investigation or procedures, though the CBC may seek further information if desired.

How and when will we contact you about disciplinary action? Parents are responsible to provide to the campus administration each year the address and telephone number(s) at which parents can be reached and to update those numbers as necessary during the school year. School officials will use the information provided by the parent to contact parents about disciplinary matters. Parents will be notified of all code of conduct violations in a reasonable amount of time by

telephone or in writing. Campus administrators are not required to notify parents of incidents by telephone on the day of the incident. If the CBC cannot reach you by telephone or in person, written notice will be mailed that day or the following business day to the last address you have provided to the campus.

What consequences will occur when a student is an accomplice in an offense? Any student who assists, encourages, promotes, or attempts to assist in the commission of a serious offense will receive the same punishment as a student who actually engages in the conduct.

What are the expectations for student reporting of offenses? A student who has knowledge that another student or students have committed a serious offense is expected to report that information to a school official. If the administrator learns that a student failed to report the commission of a serious offense, the student will be subject to a lesser disciplinary consequence, either one step lower than that required for the serious offense of which the student had knowledge or a shorter term of discipline.

Physical Restraint

In some circumstances, it may be necessary for a District employee to use force, but not deadly force, to physically restrain a student in order to lead, guide, and direct the student or to protect the student or any other person from physical injury, to obtain possession of a weapon or other dangerous object, to protect property from serious damage, to remove a student who is refusing to comply with a legitimate directive from a school employee from a specific location in order to restore order or to impose disciplinary measures to restrain an irrational student, or to maintain order and discipline in the class or activity.

In-School Suspension

For minor infractions of the Student Code of Conduct or campus or classroom rules, teachers or administrators may assign a student to one or more days of in-school suspension where, under the supervision of a *certified teacher or a paraprofessional*, students will complete assignments given them by their regular teachers. Both the length of the assignment and restrictions on participation in school-sponsored or school-related extracurricular activities during the suspension are left to the discretion of the CBC. As per HB 6, passed in the 89th Texas Legislature, the law does not provide limits on the length of placement in ISS; however, the CBC must review a student's ISS placement every ten school days to determine if continued placement is appropriate.

If a student is placed in in-school suspension for an extended period of time, he/she will be offered an opportunity to complete the courses in which he/she was enrolled at the time of the removal before the beginning of the next school year. This opportunity may be by via summer school, correspondence courses, distance learning, or other avenues. The parent/guardian will be assessed the ordinary charges associated with the program.

Detention

For minor infractions of the Student Code of Conduct or campus or classroom rules, teachers or administrators may detain students after school hours or during lunch on one or more days. When detention is used, notice will first be given to the student's parent to inform him or her of the reason for the detention and permit arrangements for the necessary transportation of the student. Except in the case of a student who is 18 years of age or older, the detention will not begin until the parents have been notified. The student's parents, if the student is a minor, may be required to provide transportation when the student has been assigned to detention.

Suspension

When and for how long will a student be suspended? The CBC may suspend a student for a maximum of three school days at a time if the student violates the Code of Conduct by engaging in any prohibited conduct. Both the length of the suspension and restrictions on participation in school-sponsored or school-related extracurricular activities during the suspension are left to the discretion of the CBC. In an effort to address concerns leading to the frequent suspensions, behavior improvement plans, restorative practices, and discipline management plans must be developed to demonstrate improved behaviors and expected positive outcomes for students requiring discipline management supports.

How many times can a student be suspended? Neither state law nor this Code of Conduct imposes a limit on the number of times a student may be suspended during a semester or school year.

Formal Removal from Class by Teacher

What is the difference between being sent to the office and formal teacher removal? Students may be sent to the CBC's office for committing minor classroom infractions. Per HB 6 passed by the 89th Texas Legislature, for a formal removal

from class, the teacher may remove a student from their classroom under §37.002(b), based on a single incident of misconduct. Other provisions require notification to parents when a student is removed from class under TEC, §37.002. a return-to-class plan must be created if a teacher has not consented in writing to the student's return to class after removal by the teacher. Students may appeal their removal from class under §37.002 to the campus placement review committee.

What is the process for formally removing a student from a teacher's classroom? Within three class days of the removal, a conference

will be held between the CBC or other appropriate administrator, the student's parent or guardian, the teacher removing the student from class, and the student. Pending the conference, the CBC may place the student in another appropriate classroom, in-school suspension, or a disciplinary alternative education program. Following the conference, the CBC will order the placement of the student. The CBC will not return the student to the teacher's class without that teacher's consent, unless the Placement Review Committee determines that such placement is the best or only alternative.

Are there any special limitations associated with formal teacher removal? If a teacher removes a student from class because the student committed any kind of assault against the teacher, the student may not be returned to the teacher's class without the teacher's consent.

Disciplinary Alternative Education Program

General DAEP Information

What is a DAEP? The District operates a Disciplinary Alternative Education Program (DAEP) for students who have committed certain serious offenses (see pages 58-59). The DAEP:

1. is in a setting other than the student's regular classroom;
2. is located apart from the student's regular school campus;
3. separates students in the DAEP from students in the regular program or in another disciplinary setting in the same building as the DAEP;
4. separates elementary school students assigned to DAEP from secondary school students assigned to DAEP;
5. focuses on English language arts, mathematics, science, history, and self-discipline;
6. provides for students' educational and behavioral needs;
7. provides supervision and counseling;
8. is taught by certified teachers; and
9. provides at least a 7-hour school day, including lunch and other breaks, but not longer than 10 hours each day.

No student who has engaged in behavior warranting a DAEP assignment will be placed in an unsupervised setting, other than an out-of-school suspension pending the DAEP conference.

Where is the DAEP? Will it operate during the school day? Is transportation provided? MCISD's disciplinary alternative education program is located at the Roosevelt Alternative School, 407 E. 3rd Street, Mission, TX 78572, and operates between the hours of 7:45 am and 4:15 pm. District transportation is provided, and parents are responsible for making sure students attend while assigned. Failure to attend the DAEP is a violation of compulsory attendance laws. Parents may be prosecuted if their child fails to attend while assigned; students may be referred to Truancy Court for failure to attend while assigned.

What is the DAEP Dress Code? The District has adopted standardized attire for all students assigned to the DAEP at Roosevelt Alternative School. All students assigned to the DAEP will adhere to the standardized dress code. The dress code will be discussed with the students and parents during the scheduled in-take conference.

What kinds of courses are taught at the DAEP? Instruction in the DAEP will focus on English language arts, mathematics, science, history, and self-discipline. The District will provide an opportunity for students who have been placed in the DAEP to complete a foundation curriculum course in which the student was enrolled at the time of removal before the beginning of the next school year, if the term of the student's placement is such that the student is not able to continue enrollment in all his or her courses. The opportunity to complete coursework will be provided through any method available, which may include summer school, distance learning, or correspondence courses. The District will not assess any charge for the student to complete a course under this provision.

TERM OF PLACEMENT: Students are assigned to DAEP with a written removal order that states a specific term of placement that is the number of successful school days that must be served. Students will be credited with a "successful

day” of DAEP assignment if the student is present, completes all assigned work, follows all rules of the DAEP, and engages in no additional violations of the Student Code of Conduct. The length of all DAEP assignments is at the discretion of the CBC, within the guidelines stated below. Per HB6 passed by the 89th Texas Legislature the term of placement may be reduced for a DAEP or expulsion assignment through the development of a parent and student behavior agreement.

What are the guidelines for the term of DAEP placement? A removal to DAEP may be from as brief a time as 5 school days up to one full year from the date of the order. The CBC issuing the removal order will use his or her best professional judgment, considering the factors considered in all disciplinary actions, in making a DAEP placement. The duration of the placement will be determined by the sending CBC. In some circumstances, a placement term may be longer than one year if, after a review, the CBC determines that the student is a threat to the safety of other students or to employees or that an extended placement would be in the student’s best interest.

Ordinarily a DAEP assignment will not extend beyond the end of a school year. However, if the CBC making the placement determines:

1. that the student’s presence in the regular classroom or at the student’s regular campus poses a danger of physical harm to the student or another individual; or
2. the student has engaged in serious or persistent misbehavior that violates the District’s Student Code of Conduct, then the assignment may be continued to the next school year.

“Serious misbehavior” and “persistent misbehavior” are defined on pages 74-77 of this Code.

The DAEP administrator may extend the original term of removal based on new violations that occur while the student is assigned to the DAEP, including violation of DAEP rules, by following the procedures for initial DAEP placement, i.e., a conference with student and parents.

House Bill (HB) 114 amends Texas Education Code, Chapter 37 to address mandatory discipline requirements related to marijuana, tetrahydrocannabinol (THC) and e-cigarettes.

- This bill requires a student to be placed in the DAEP if the student possesses, uses, or is under the influence of, or sells, gives, or delivers marijuana or THC within 300 feet of school property or at a school-related event.
- Placement in DAEP is also required if a student possesses, uses, sells, gives, or delivers to another person an e-cigarette within 300 feet of school property or at a school-related event.

If a DAEP is at capacity, a student who commits an offense related to marijuana, THC, e-cigarettes, alcohol, or abusable volatile chemicals shall be placed in in-school suspension (ISS) until a place in a DAEP becomes available or the period of the student’s placement ends. If a DAEP is at capacity when a student who engaged in violent conduct needs to be placed, a district may move a student placed in DAEP for conduct related to marijuana, THC, an e-cigarette, alcohol, or an abusable volatile chemical to ISS to make room for the student who engaged in violent conduct. If a district removes a student from a DAEP to ISS, the student must be returned to a DAEP if a place becomes available before the end of the period of placement.

Are some offenses subject to a different length of assignment? Yes. A student who has received punishment through the criminal justice system for continuously sexually abusing or sexually assaulting another student, regardless of whether the conduct occurred on or off school property, and who cannot be assigned to a campus other than a campus where the victim of the assault is assigned may be assigned to the DAEP for so long as both students are enrolled in the District. Assignment to an alternative education program based on Title 5 or aggravated robbery felony conduct may also be subject to a different length of assignment.

SCHOOL-RELATED ACTIVITIES: Students assigned to the DAEP may not attend or participate in extracurricular activities during the term of their assignment.

STUDENTS YOUNGER THAN TEN: Students younger than ten who commit an expellable offense will be placed in a disciplinary alternative education program for elementary age students.

STUDENTS YOUNGER THAN SIX: Students younger than six will not be placed in a disciplinary alternative education program for any reason other than bringing a firearm to school.

STUDENTS 21 OR OLDER: Students twenty-one years of age or older who have been admitted to the District for the purpose of completing the requirements for a high school diploma will not be placed in the DAEP. If the student engages in conduct that would otherwise require placement in DAEP, the District will revoke the admission of the student.

EFFECT OF WITHDRAWAL: Withdrawing a student from school does not affect the District’s authority to schedule and conduct a conference on the conduct and enter an order of removal, regardless of whether the student or parent is present to participate. The order of removal will be included with the records sent to any transferring school, including another public school, a campus charter program, or an open- enrollment charter school, and that district or school will be empowered to exercise its authority to honor the removal. Furthermore, even if we do not complete the removal process and issue a removal order, we will send disciplinary records to the next school, and that school has the authority to complete the removal process and issue a removal order.

Students who transfer out of this District to another public or private school, including students who withdraw from this District for the purpose of home schooling, and students who do not attend MCISD’s disciplinary alternative education program for the duration of the placement for any reason (other than reasons which constitute an “excused absence” under District policy), will be required upon return to this District to complete the number of days missed in the disciplinary alternative education program before being allowed to return to the regular campus, unless their records indicate that the term of removal was served in another school district or charter school.

EFFECT OF TRANSFER INTO DISTRICT: If a student transfers into this District from another school district in which the student was placed in a disciplinary alternative education program, MCISD may continue the DAEP placement under the terms of the order provided by the sending school district.

If a student transfers into this District from an open-enrollment charter school or from another state and the District receives a copy of the removal order in the records from the other school, the District may enforce the terms of that removal order, provided the grounds for removal to DAEP in the charter school or other state are grounds for removal in the District.

GRADUATING SENIORS IN THE DAEP: When a student is placed in the DAEP during the 12th grade, the District may allow that student to participate in graduation ceremonies, provided that all prerequisites for graduation are met and provided that the student has successfully completed all of the days that the student was placed in the DAEP. If the student in question has unexcused absences or has not completed his or her days in the DAEP for any other reason, such as withdrawal or transfer to another school district, the student will not be allowed to participate in graduation ceremonies. Any decision concerning participation in graduation ceremonies will be made by the student’s home campus principal, whose decision is final.

Conduct That Warrants DAEP Placement

SCHOOL-RELATED CONDUCT: The CBC will place a student in DAEP if the student:

- makes a false report of bombing, fire, or other emergency involving a public school, regardless of when the false report is made or the place from which the false report is made.
- makes a terroristic threat involving a public school, regardless of when the threat is made or the place from which the threat is made.
- Vaping
- E-cigarette (Possession or use of an e-cigarette is now a discretionary removal to DAEP; however, if a first-time offender is not placed in a DAEP setting, they must be placed in ISS for at least 10 school days).

The CBC will place a student in DAEP if the student commits any of the following offenses on or within 300 feet of school property, as measured from any point on the school’s real property boundary line, or while attending a school-sponsored or school-related activity on or off school property:

- Conduct punishable as a felony
- Assault resulting in bodily injury
- Offenses relating to marijuana, controlled substances, and dangerous drugs
- House Bill (BH) 114 amends Texas Education Code, Chapter 37 to address mandatory discipline requirements related to marijuana, tetrahydrocannabinol (THC), and e-cigarettes.
- This bill requires a student to be placed in the DAEP if the student possesses, uses, or is under the influence of, or sells, gives, or delivers marijuana or THC within 300 feet of school property or at a school-related event.
- Placement in DAEP is also required if a student possesses, uses, sells, gives, or delivers to another person an e-cigarette within 300 feet of school property or at a school-related event.
- Offenses relating to alcohol

- Offenses relating to abusable volatile chemicals
- Indecent exposure
- Public lewdness
- Retaliation against a school employee, regardless of where the conduct takes place
- Serious or persistent misbehavior, subject to administrative discretion as described in the following section. Definitions of the above offenses can be found in the Definition section of the Code of Conduct, pages 52-65.

A student who is charged with an offense warranting expulsion will be suspended for three class days and then placed in the DAEP pending the expulsion hearing.

What is “serious offense” or “persistent misbehavior?” “Serious offense” includes the following offenses, which will always result in DAEP placement:

Conduct punishable as a felony, which includes, without limitation:

- Distribution of any substance represented to be an illegal drug, a dangerous drug, a controlled substance, or alcohol
- Placing graffiti on any tangible property owned by the District
- Harassment of any public servant, i.e., causing an employee to be in contact with the blood, bodily fluids, saliva, urine, or feces of any person or animal with the intent to assault, harass, or alarm
- Assault resulting in bodily injury, which may include dating violence
- Making a false report of bombing, fire, or other emergency involving a public school, which includes the following offenses:
 - a. pulling a fire alarm or discharging a fire extinguisher in a building owned or operated by the District when there is no smoke, fire, or danger that required evacuation
 - b. calling 9-1-1 when no emergency exists
- Terroristic threat involving a public school
- Offenses relating to marijuana, controlled substances and dangerous drugs
- Offenses relating to alcohol
- Offenses relating to abusable glue, volatile chemicals and aerosol paint
- Indecent exposure
- Public lewdness
- Retaliation against a school employee, regardless of where the conduct takes place
- Online harassment

Serious misbehavior also includes the following offenses. The CBC will exercise discretion in making assignments for the serious offenses listed here and will consider all the facts and circumstances in determining appropriate disciplinary action:

- Using profanity, lewd or vulgar language, or obscene gestures directed at a school employee
- Lying about the conduct of other students or making false accusations about District employees
- Failing to comply with campus or District policies
- Bullying, cyberbullying, harassment, and making hit lists, which include the following offenses:
 - a. Committing extortion, coercion, or blackmail (obtaining money or another object of value from an unwilling person), or forcing an individual to act through the use of force or threat of force
 - b. Making ethnic, racial, or religious slurs or any other harassment based on race, color, national origin, religion, or disability, against students, employees, or volunteers
 - c. Verbal abuse or derogatory or offensive remarks addressed to others, which may include dating violence
 - d. Damaging or vandalizing property of other students
 - e. Conduct that constitutes sexual harassment or sexual abuse whether the conduct is by word, gesture, or any other sexual conduct, including without limit, requests for sexual favors, which may include dating violence
- Committing or assisting in a robbery, theft, or burglary
- Damaging or vandalizing District property when the value of the damage is less than \$1,500
- Using or possessing a pellet gun, air-powered rifle, toy gun, or any other instrument that may be perceived by a third party as a firearm

- Using or possessing a taser, stun-gun, or similar device
- Possessing or using martial arts objects, unless the conduct amounts to an assault resulting in bodily injury
- Inappropriate physical or sexual contact, whether or not it is consensual
- Inappropriate or indecent exposure of a student's body parts, including exposure of any portions of the body that are ordinarily covered by clothing or required to be covered by the dress code
- Possessing or using any substance represented to be an illegal drug, a dangerous drug, a controlled substance, or alcohol
- Gambling of any kind
- Hazing
- Improper photography or visual recording
- Repeatedly violating other previously communicated campus or classroom standards of behavior
- Committing an assault of any kind, which may include dating violence
- Committing any act listed as "Prohibited Conduct" in this Code of Conduct

"Persistent misbehavior" consists of two or more separate violations of the Student Code of Conduct in general or repeated violations of the same offense.

CONDUCT UNRELATED TO SCHOOL - TITLE 5 OFFENSES + FELONY AGGRAVATED ROBBERY:

A student will be removed from class and placed in a disciplinary alternative education program based on off-campus criminal conduct punishable as a felony under Title 5, Texas Penal Code or felony aggravated robbery. However, if more than a year passes from the date of the off-campus criminal offense to the time that the CBC learns of the offense, the CBC is not required to place the student in the DAEP.

What are Title 5 offenses? Title 5 offenses are crimes against the person, identified in Title 5 of the Texas Penal Code. Specifically, Title 5 offenses include: murder; capital murder; manslaughter; criminally negligent homicide; kidnapping; aggravated kidnapping; continuous sexual abuse of young child or children; indecency with a child; improper photography or visual recording; sexual assault; aggravated assault; aggravated sexual assault; injury to a child, elderly individual, or disabled individual; abandoning or endangering a child; deadly conduct; terroristic threat; aiding a person to commit suicide; and tampering with a consumer product.

CONDUCT UNRELATED TO SCHOOL - NON-TITLE 5 OFFENSES: A student will be removed from class and placed in a disciplinary alternative education program for off-campus criminal conduct punishable as a felony, other than offenses defined by Title 5, Texas Penal Code, or felony aggravated robbery if the administration determines that the student's continued presence in the regular classroom threatens the safety of other students or teachers or will be detrimental to the educational process. However, if more than a year passes from the date of the off-campus criminal offense to the time that the CBC learns of the offense, the CBC is not required to place the student in the DAEP.

RELATIONSHIP OF CRIMINAL JUSTICE SYSTEM AND THE SCHOOL DISTRICT: The school District may place a student in the DAEP regardless of any action or lack of action taken by the criminal justice system. However, in some circumstances, the District may re-assess the punishment based on information from law enforcement authorities.

Does a student have to be arrested or convicted of a felony offense before the District can place the student in a DAEP?

No. A student may be removed from class and placed in the DAEP if the CBC determines that the student committed an offense requiring DAEP assignment while he or she was under the school's jurisdiction. The District will send the required information about the removal to the juvenile authorities.

When the assignment is necessary because of CONDUCT UNRELATED TO SCHOOL, the removal is based on the CBC's reasonable belief that the student has committed a felony offense. If the out-of-school offense is neither a Title 5 felony nor felony aggravated robbery, before the student is placed in the DAEP, the CBC must also determine that the continued presence of the student in the regular classroom threatens the safety of other students or teachers or will be detrimental to the educational process.

In determining whether there is a reasonable belief that a student has engaged in conduct defined as a felony offense in the Penal Code, the CBC may consider all information available, including information furnished by law enforcement.

What options does the school have if the student is found guilty of a Title 5 felony offense or felony aggravated robbery? The CBC must place the student in DAEP if ¹²⁴the conviction, deferred prosecution, or determination of

delinquency occurs during the school year while the student is enrolled in a District school and the student is not otherwise confined under the authority of the criminal justice system. The CBC also has the authority to expel the student to the DAEP or JJAEP in which the District participates. See Permissive Expulsion to JJAEP or DAEP of Students with Criminal Histories in the Expulsion portion of the Code for more complete information.

What happens if the courts say the student did not commit the offense or the student is not prosecuted for other reasons?

If, after the placement, the superintendent receives notice from an appropriate law enforcement agency that the student was found not guilty of the felony offense and the case was dismissed with prejudice, or that the student was not prosecuted and no formal proceedings, deferred adjudication, or deferred prosecution was initiated, the superintendent will review the student's placement in the DAEP. **This review is not necessary if the reason for the removal is an offense that must result in DAEP placement because the conduct occurred on or within 300 feet of school property or at any school-related activity or event, regardless of time or place. The student will ordinarily remain in the DAEP until the term of removal has been completed, regardless of additional information from an appropriate law enforcement agency.**

The student will remain in the DAEP pending the review, which will take place within three class days of the superintendent's receiving the notice. The parents or guardian will be provided an opportunity for input. However, if after the review the superintendent believes that the presence of the student in the regular classroom threatens the safety of other students or teachers, the superintendent may continue the student's placement in the DAEP.

If the student is not being prosecuted for the out-of-school offense, but the school wants to continue the DAEP placement, what rights of appeal does the student have?

The student or the parent or guardian may appeal the decision of the superintendent to continue the student's placement in the DAEP to the MCISD Board of Trustees. The appeal will be heard at the next regularly scheduled board meeting, where the board will review the notice letter from law enforcement and receive information from the superintendent and the student or the student's parent or guardian. The decision of the Board of Trustees is appealable to the Commissioner of Education. The student remains in the DAEP pending all appeals.

JUVENILE COURT-ORDERED PLACEMENT IN DAEP: The juvenile court may order a student to attend the District's DAEP as a condition of probation, regardless of whether the school District has a basis for imposing discipline on the student. When the juvenile court orders a student to attend the DAEP as a condition of probation, the District, after receiving a copy of the order, will immediately transfer the student to the DAEP for the period of time designated by the court. However, state law prohibits the juvenile court from ordering a student who has been expelled from the District to attend the DAEP.

OTHER COURT-ORDERED PLACEMENT IN DAEP: When the District receives a copy of an order from a justice or municipal court indicating that a student must attend the DAEP as a condition of a term of probation under Code of Criminal Procedure 45.051, the CBC will hold a conference as described in Procedures for Removal to an DAEP and determine whether the student should be assigned to the DAEP or should remain in the regular school setting. The CBC will consider the nature of the misdemeanor offense resulting in the order in making this determination.

SEX OFFENDER PLACEMENT IN DAEP: A student who is currently required to register as a sex offender may be removed from the regular classroom and placed in another setting according to the requirements of state law.

A student who is a registered sex offender under any form of court supervision must be placed in the DAEP or a JJAEP in which the District participates, in accordance with the District's agreement with the juvenile board or in accordance with a court order, for at least one semester. If a student who is a registered sex offender under court supervision moves or transfers into the District, the District may require the student to complete an additional semester in the appropriate alternative setting without conducting a review or it may count any time the student has been in an alternative setting toward the mandatory one semester assignment.

A student who is a registered sex offender and who is not under any form of court supervision may be placed in the DAEP or a JJAEP in which the District participates, in accordance with the District's agreement with the juvenile board or in accordance with a court order, for at least one semester or in the regular classroom. However, the District may not place a student in the regular classroom if District officials determine that the student's presence in the regular classroom (1) threatens the safety of other students or teachers, (2) will be detrimental to the educational process, or (3) is not in the best interest of the District's students.

At the end of the first semester of placement in an appropriate alternative setting, the District shall convene a committee to review the student's placement. The committee will be composed of a teacher from the student's home campus, the student's parole, probation, or juvenile probation officer, an instructor from the alternative setting, the principal of the home campus or CBC, and a District counselor. The committee by majority vote will determine a recommendation to be

made to the superintendent or designee regarding whether the student should continue placement in the alternative setting or be returned to the regular campus.

The superintendent or designee shall follow the committee's recommendation on placement unless the superintendent or designee determines that the student's presence in the regular classroom (1) threatens the safety of other teachers and students, (2) will be detrimental to the educational process, or (3) is not in the best interest of the District's students. If the superintendent or designee determines that the student should remain in the alternative setting, then before the beginning of the next school year, and any additional school years, the District must convene the committee to review and determine the student's placement, using the same standards set out in this paragraph.

A student who is a registered sex offender not under court supervision who moves or transfers into the District will be placed in the regular classroom or an appropriate alternative setting using the committee recommendation and review process described above.

The student or parent may appeal the District's decision regarding placement by asking for a conference among the superintendent or designee, the parent, and the student. The conference is limited to the factual question of whether the student is or is not a registered sex offender. If the District determines that the student is a registered sex offender, then student will be placed as described above, and that decision is final and cannot be appealed.

An ARD committee will make decisions about placement of a student with disabilities who is a registered sex offender.

Procedures for Removal to DAEP

Will the student have a chance to dispute the allegations? Before a student is placed in a disciplinary alternative education program, the principal or other administrator will tell the student briefly why he or she is being removed to that program and explain that the student will have an opportunity to give his or her version of events at a conference to be scheduled and held within three class days. In most circumstances, the student will be suspended pending the placement conference.

Will parents have an opportunity to provide input? Within three class days after the date the student is charged with the offense, the CBC will contact the parent by telephone or in writing to schedule and hold a conference with the student, the teacher who removed the student from class (if any), and the parents and will make efforts to ensure that all invited parties can attend.

What if the parent cannot attend the conference? The District may proceed with the conference without the parents or student present, so long as the parents and student have been notified of the conference. Whether or not the parents attend the conference, the student will receive oral or written notice at the conference from the CBC of the reason(s) for the removal and the offense the student is charged with violating. The student will have an opportunity at that time to explain or respond to the reasons for removal. The student and parents will receive a written notice no later than two business days after the conference memorializing the conference and stating the length of the removal to the DAEP, if applicable, and any conditions or other requirements related to the DAEP assignment, i.e., a written removal order.

What information will be provided to the juvenile authorities? When a student is placed in the DAEP for a mandatory placement reason, a copy of the removal order, the child and parent's names and address, names and address of any witnesses, and a complete statement of the circumstances surrounding the conduct will be forwarded to the authorized officer of the juvenile court in the county in which the student resides.

Emergency Placement

The CBC may order a student immediately placed in a disciplinary alternative education program if his or her behavior is so unruly, disruptive, or abusive that it seriously interferes with school operations or activities. At the time the student is placed in DAEP under this emergency provision, the student will be told of the reason for the placement, which must be one of the District's reasons for DAEP placement under this Code.

Appeal of DAEP Placement

The student remains in the DAEP during all appeals.

A decision by the CBC to place a student in the DAEP may be appealed to the district Superintendent or designee. The appeal must be in writing and filed with the Superintendent or designee within ten district business days of receipt of the DAEP removal order. The appeal must state all bases for the appeal and what remedy the student or parent is seeking. The Superintendent or designee will review the written appeal and the record of the removal prepared at the campus level. At

his or her discretion, the Superintendent or designee may schedule a conference with the student or parent. If a conference is scheduled, it will be held within ten district business days, after which a written decision will be issued within ten business days.

If no conference is scheduled, the Superintendent or designee will issue a written decision within ten district business days after the appeal is received. The Superintendent or designee's decision may be appealed to the Board of Trustees by filing a written appeal with the Superintendent within ten district business days after receipt of the decision. The written appeal must state all the bases for appeal and the remedy the student or parent is seeking. At the next regular Board meeting after the appeal is received and for which proper notice can be posted, the Board will review the complete record of the disciplinary action, including all written appeals. The Board may choose to take no action after reviewing the record and appeal, which has the effect of sustaining the last administrative decision. The Board may also choose to schedule an appeal at a future meeting at which the parents and administration may make an oral presentation. The Board's decision in either case is final and may not be appealed. [Refer to FNG Local]

60-Day Review of DAEP Status

What does a review consist of? Who attends? Both the discipline and the academic status of students assigned to the DAEP will be reviewed in 60 school days, but in any event, at least every 120 calendar days. At the review, the parents may make arguments for the student's return to the regular classroom. If the student is in high school and is to remain in the DAEP, the administration, together with the parents, will establish a plan designed to assist the student's progress toward meeting high school graduation requirements. The District is not required to provide all a student's courses necessary for graduation while the student is assigned to the DAEP, but must offer an opportunity for the student to complete courses before the beginning of the next school year without charge to the student.

An assessment of DAEP Students

What does an assessment consist of? Who will be assessed? How often? The District will assess a student who is placed in the DAEP for 90 school days or longer for academic growth in the areas of reading and mathematics. The assessment will be administered initially on placement of the student in the DAEP and subsequently on or near the date of the student's release. This assessment is in addition to the state-mandated STAAR assessment.

STUDENTS YOUNGER THAN TEN: Students younger than ten who commit expellable offenses will be placed in a disciplinary alternative education program.

Expulsion

STUDENTS YOUNGER THAN SIX: Students younger than six will not be expelled or placed in a disciplinary alternative education program for any reason other than bringing a firearm to school.

STUDENTS 21 OR OLDER: Students twenty-one years of age or older who have been admitted to the District for the purpose of completing the requirements for a high school diploma will not be expelled to the JJAEP. If the student engages in conduct that would otherwise require placement in JJAEP, the District will revoke the admission of the student,

Conduct that Warrants Expulsion

MANDATORY EXPULSION: A student will be expelled if the student, on school property or while attending a school-sponsored or school-related activity on or off school property:

1. Intentionally, knowingly, or recklessly carries on or about his person a handgun, illegal knife, or club, or intentionally or knowingly possesses a prohibited weapon, unless pursuant to written regulations or written authorization of the District;
2. Commits aggravated assault, sexual assault, aggravated sexual assault, arson, murder, capital murder, criminal attempt to commit murder or capital murder, indecency with a child, aggravated kidnapping, aggravated robbery, manslaughter, or criminally negligent homicide, or continuous sexual abuse of a young child or children;
3. Sells, gives, or delivers to another person or possesses, uses, or is under the influence of marijuana or a dangerous drug, if the conduct is punishable as a felony.
4. Sells, possesses, gives, or delivers to another person an alcoholic beverage, or commits a serious act or offense while under the influence of alcohol, or uses or is under the influence of an alcoholic beverage, if the conduct is punishable as a felony.

A student will also be expelled if he or she commits any offense listed in items 1-4 above against a District employee or

volunteer in retaliation for or as a result of the person's employment or other work in the District, without regard to where the conduct occurs.

Please note that a student **will not** be expelled **solely** because of a firearm offense when the use, possession, or exhibition of the firearm occurs at an approved target range facility that is not located on school property while the student is participating in or preparing for a school-sponsored shooting sports competition or a shooting sports educational activity that is sponsored or supported by the Texas Parks & Wildlife Department or a shooting sports organization working with the TPWD. Furthermore, the exception stated in this paragraph does not by itself authorize a student to bring a firearm on school property.

Definitions of the above offenses can be found in the Definitions section of the Code of Conduct.

PERMISSIVE EXPULSION FOR CONDUCT ON OR IN PROXIMITY TO SCHOOL: A student may be expelled, in the discretion of the superintendent or CBC in view of all the facts and circumstances, for any of the following offenses when they occur on or within 300 feet of school property, as measured from any point on the school's real property boundary line:

1. Drug, alcohol, or abusable volatile chemical offenses, regardless of the amount.
2. Assault resulting in bodily injury against a school employee or volunteer.
3. Deadly conduct.
4. Making a false alarm or report of bombing, fire, or other emergency involving a public school.
5. Making a terroristic threat involving a public school.
6. Committing any offense stated in item 1 and 2 under MANDATORY EXPULSION.
7. Committing documented serious misbehavior while assigned to the DAEP despite documented behavior interventions. "Serious misbehavior is defined on pages 77 of this Code.

PERMISSIVE EXPULSION FOR CONDUCT OUTSIDE OF SCHOOL: A student may be expelled, in the discretion of the superintendent or CBC in view of all the facts and circumstances, for any of the following offenses, regardless of where they occur. A student may be expelled for actions taken outside of school or district jurisdiction whether or not they are participating in a school sponsored activity, per HB 6 passed by the 89th Texas legislature:

1. Intentionally or knowingly damaging personal property, including real estate and tangible personal property belonging to any public school or institution of higher education, and the amount of loss is greater than \$1,500.
2. Intentionally or knowingly damaging the property of any other person without the person's consent, and the amount of losses greater than \$1,500.
3. Making a false report or alarm or a terroristic threat involving a public school.
4. Assaulting an employee or volunteer in retaliation for or because of the person's relationship with the school and the assault results in bodily injury.
5. Committing aggravated assault, sexual assault, aggravated sexual assault, murder, capital murder, criminal attempt to commit capital murder, or aggravated robbery against another student.
6. Committing any offense listed at items 1-4 under MANDATORY EXPULSION on the school property of another Texas school district or while attending a school-sponsored or school-related activity of another Texas school district.

TITLE 5 FELONIES OR FELONY AGGRAVATED ROBBERY: The administration also has the authority to expel a student to the Juvenile Justice Alternative Education Program (JJAEP) or the DAEP, after an opportunity for a hearing, if it determines that the student's presence in the regular classroom threatens the safety of other students or teachers, is detrimental to the educational process, or is not in the best interest of the District's students. Expulsion to JJAEP or DAEP is not limited in this instance to when the student has received deferred prosecution or has been determined delinquent for a Title 5 felony offense or felony aggravated robbery, but may also be imposed if the student is charged with engaging in conduct defined as a Title 5 felony offense or felony aggravated robbery, has been referred to a juvenile court for allegedly engaging in delinquent conduct for conduct defined as a Title 5 felony offense or felony aggravated robbery, has received probation or deferred adjudication for a Title 5 felony offense or felony aggravated robbery, has been convicted of a Title 5 felony offense or felony aggravated robbery, or has been arrested for or charged with a Title 5 felony offense or felony aggravated robbery if the administration determines that the student's presence in the regular classroom threatens the safety of other students or teachers, is detrimental to the educational process, or is not in the best interest of the District's students.

The administration can order expulsion to JJAEP or DAEP based on Title 5 felony conduct or felony aggravated robbery regardless of the date of the conduct, where the alleged offense occurred, whether the student was enrolled in the District

at the time, or whether the student has successfully completed any court disposition requirements. A student expelled and ordered placed in an alternative setting in this circumstance is subject to that placement until: (1) the student graduates from high school; (2) the Title 5 felony or felony aggravated robbery charges are dismissed or reduced to a misdemeanor offense; or (3) the student completes the term of the placement or is assigned to another program, even if the student transfers to another Texas school district.

The decision regarding expulsion placement in this circumstance is final and may not be appealed.

PERMISSIVE EXPULSIONS

The expulsion committee may, instead of sending a student to the JJAEP, send the student to the DAEP and determine the time for the placement. The committee may not send a student to the DAEP in cases where there is a mandatory expulsion.

Procedures for Expulsion

Before a student is expelled, the student will have an opportunity for a due process hearing that will include the following:

1. At least three business days prior written notice of the charges and the proposed sanctions so as to afford a reasonable opportunity for preparation, including a written invitation to the student's parent or guardian to attend the expulsion hearing. The notice will also include the date, time, and location of the hearing and the names of adult witnesses who will present evidence at the hearing;
2. Right to a hearing before the Superintendent or a designee;
3. Opportunity to testify and to present evidence and witnesses in his or her defense; and
4. Opportunity to examine the evidence presented by the school administration and to question the administration's witnesses.

REPRESENTATIVE: At the hearing, the student is entitled to an adult representative or legal counsel who can provide guidance to the student and who is not an employee of the District. The District may hold the hearing regardless of whether the student, the student's parent or guardian, or another adult representing the student attends, provided the District makes a good-faith effort to inform the student and the student's parent or guardian of the time and place of the hearing.

EVIDENCE: In an expulsion hearing, the District may rely on hearsay evidence of school administrators who investigate disciplinary infractions. This means that the school administration may present evidence or statements taken from students without revealing the identity of the student. The decision will be based exclusively on the evidence presented at the hearing. The student may be expelled based on the Superintendent or designee's reasonable belief that the evidence shows it is more likely than not that the student committed the offense(s) with which he or she was charged.

EXPULSION ORDER: The administration will deliver a copy of the order expelling the student to the student's parent or guardian, who is responsible for providing adequate supervision for the student during the period of expulsion.

In addition to notifying the parents, and not later than the second business day after the date an expulsion hearing is held, the administration will deliver a copy of the expulsion order to the authorized officer of the juvenile court in the county in which the student resides. The administration will also provide the child's and parent's names and address, names and addresses of any witnesses, and a complete statement of the circumstances surrounding the conduct to the juvenile board, as required by Family Code § 52.041.

GUIDELINES FOR TERM OF EXPULSION: An expulsion may be for as brief a time as four school days up to one full year from the date of the order. The administrator issuing the expulsion order will use his or her best professional judgment, taking into account the factors considered in all disciplinary actions, in setting a term of expulsion. In some circumstances, an expulsion term may be longer than one year if, after a review, the administrator determines that the student is a threat to the safety of other students or to employees or that an extended expulsion would be in the student's best interest.

EFFECT OF WITHDRAWAL: Withdrawal from school does not affect the District's authority to schedule and conduct a hearing on the conduct and enter an order of expulsion, regardless of whether the student or parent are present to participate. The order of expulsion will be included with the records transferred to the new school district, including another public school, a campus charter program, or an open- enrollment charter school, and that district will be empowered to exercise its authority to honor the expulsion. Furthermore, even if we do not complete the expulsion process and issue an expulsion order, we will send disciplinary records to the next school, and that school has the authority to complete the expulsion process and issue an expulsion order.

Students who transfer out of this District to another public or private school, including students who withdraw from the District for the purpose of home schooling, and students who do not attend the Juvenile Justice Alternative Education Program for the duration of the placement for any reason (other than reasons that constitute an “excused absence” under District policy), will be required upon return to the District, to complete the number of days missed in the JJAEP program before being allowed to return to the regular campus, unless the student’s records indicate the student served the days of expulsion in another district.

EFFECT OF TRANSFER INTO DISTRICT: If a student transfers into this District from another school district in which the student was expelled, MCISD may continue the expulsion under the terms of the order provided by the sending school district.

If a student transfers into this District from an open-enrollment charter school or from another state and the District receives a copy of the expulsion order in the records from the other school, the District may enforce the terms of that expulsion order, provided the grounds for expulsion in the open-enrollment charter school or other state are grounds for expulsion in the District.

If a student transfers into this District from another school district in which the student was placed in the juvenile justice alternative education program, this District shall continue the term of expulsion at the juvenile justice alternative education program under the previous school’s order.

EFFECT ON CREDITS: Expelled students will not receive credit for courses not completed because of an expulsion. Students may use correspondence courses or credit by examination, within the limits set by District policy, to earn graduation units. Students are responsible for all costs associated with correspondence courses or credit by examination.

GRADUATING SENIORS AND EXPULSION: When a student is expelled during the 12th grade, the District may allow that student to participate in graduation ceremonies, provided that all prerequisites for graduation are met. Any decision concerning participation in graduation ceremonies will be made by the student’s home campus principal, whose decision is final.

Appeal of Expulsion to Board of Trustees

A student is expelled during all appeals.

A decision by the superintendent or designee to expel a student may be appealed to the Board by filing a written appeal within three business days receipt of the expulsion order. The written appeal must state all the bases for appeal. At the next regular meeting after the appeal is received and for which proper notice can be given, the Board will review the complete record of the expulsion, including all written appeals. The Board may choose to take no action after reviewing the record and appeal, which has the effect of sustaining the expulsion. The Board may also choose to schedule an appeal at a future meeting at which the parents may make an oral presentation of the appeal. The Board’s decision regarding an oral appeal is final and may not be appealed.

If the Board permits an oral presentation, the administration may also be asked to speak. No new evidence or information, including witnesses or documents, will be permitted or considered. The Board may set reasonable time limitations for presentations.

Emergency Expulsion

A CBC or the superintendent may order the immediate expulsion of a student if the administrator reasonably believes that the action is necessary to protect people or property from imminent harm. At the time of the emergency expulsion, the student will be given oral notice of the reasons for the action, which must be a reason for which the student could be expelled on a non-emergency basis. Formal due process as explained on page 59-60 will occur within a reasonable time thereafter.

Summer School

Our summer school program is not part of the regular school year program. MCISD students, enrolled during the previous school year, voluntarily and/or by invitation, attend summer school to earn additional credits, to re-take courses they did not pass in the regular school year, to receive intensive instruction in subject areas where they did not demonstrate mastery on the state assessment instruments, or to complete courses necessary for graduation that were incomplete because of the student’s placement in DAEP. During summer school, students are expected to abide by the rules of conduct that are in place during the school year. We will handle minor, isolated violations of conduct expectations through parent conferences; however, students who commit serious offenses or who have persistent behavior problems while enrolled in summer school will be withdrawn from the program.

Definitions

ABUSABLE VOLATILE CHEMICAL OFFENSES

No student shall inhale, ingest, apply, use, or possess an abusable volatile chemical with intent to inhale, ingest, apply or use any of these in a manner:

1. Contrary to the directions for use, cautions, or warnings appearing on a label of a container of the chemical;
2. Designed to affect the central nervous system, create or induce a condition of intoxication, hallucination, or elation, or change, distort, or disturb the person's eyesight, thinking process, balance, or coordination.

Health and Safety Code 485.031

No student shall knowingly deliver to a person younger than 18 an abusable volatile chemical that does not contain additive material in accordance with rules adopted by the Commissioner of Health.

Health and Safety Code 485.032

No student shall knowingly use or possess with intent to use inhalant paraphernalia to inhale, ingest, or otherwise introduce into the human body an abusable volatile chemical. No student shall knowingly deliver, sell, or possess with intent to deliver or sell inhalant paraphernalia knowing that that person who receives it intends to use it to inhale, ingest, apply, use, or otherwise introduce into the human body an abusable volatile chemical.

Health and Safety Code 485.033

AGGRAVATED ASSAULT

"Aggravated assault" is defined as causing serious bodily injury to another or using or exhibiting a deadly weapon during the commission of any assault.

Penal Code 22.02(a)

"Serious bodily injury" is defined as bodily injury that creates a substantial risk of death or that causes death, serious permanent disfigurement, or protracted loss or impairment of the function of any bodily member or organ.

"Deadly weapon" is defined as a firearm or anything manifestly designed, made, or adapted for the purpose of inflicting death or serious bodily injury or anything that in the manner of its use or intended use is capable of causing death or serious bodily injury.

Penal Code 1.07(46), (17)

AGGRAVATED KIDNAPPING

1. A person commits an offense if he intentionally or knowingly abducts another person with the intent to:
 - a. hold him for ransom or reward;
 - b. use him as a shield or hostage;
 - c. facilitate the commission of a felony or the flight after the attempt or commission of a felony;
 - d. inflict bodily injury on him or violate or abuse him sexually;
 - e. terrorize him or third person; or
 - f. interfere with the performance of any governmental or political function.
2. A person commits an offense if the person intentionally or knowingly abducts another person and uses or exhibits a deadly weapon during the commission of the offense.

Penal Code 20.04

AGGRAVATED ROBBERY

A person commits an offense if he commits robbery and he:

1. causes serious bodily injury to another;
2. uses or exhibits a weapon; or
3. causes bodily injury to a person or threatens or places another person in fear of imminent bodily injury or death if the other person is 65 years of age or older or a disabled person, i.e., an individual with a mental, physical, or developmental disability who is substantially unable to protect himself from harm.

Penal Code 29.031

A person commits robbery if, in the course of committing theft as defined in Chapter 31 and with intent to obtain or maintain control of the property, he

1. intentionally, knowingly, or recklessly causes bodily injury to another; or
2. intentionally or knowingly threatens or places another in fear of imminent bodily injury or death. Penal Code 29.02

AGGRAVATED SEXUAL ASSAULT

“Aggravated sexual assault” is defined as sexual assault (see page 78) in which the actor:

1. Causes serious bodily injury or attempts to cause the death of the victim or another person in the course of the same criminal episode; or
2. By acts or words, places the victim in fear that death, serious bodily injury, or kidnapping will be imminently inflicted on any person; or
3. By acts or words occurring in the presence of the victim, threatens to cause death, serious bodily injury, or kidnapping; or
4. Uses or exhibits a deadly weapon in the course of the same criminal episode; or
5. Acts in concert with another, who commits a sexual assault directed toward the same victim and occurs during the same criminal episode; or
6. Assaults a victim who is younger than 14 years of age or is 65 years of age or older. Penal Code 22.021

ARSON

1. A person commits an offense if the person starts a fire, regardless of whether the fire continues after ignition, or causes an explosion with intent to destroy or damage:
 - a. any vegetation, fence, or structure on open-space land; or
 - b. any building, habitation, or vehicle:
 - i. knowing that it is within the limits of an incorporated city or town;
 - ii. knowing that it is insured against damage or destruction
 - iii. knowing that it is subject to a mortgage or other security interest;
 - iv. knowing that it is located on property belonging to another;
 - v. knowing that it has located within its property belonging to another; or
 - vi. when he is reckless about whether the burning or explosion will endanger the life of some individual or the safety of the property of another.
2. It is an exception to the application of
3. Subsection (a-1) that the fire or explosion was a part of the controlled burning of open- spaced land. (a-2) A person commits an offense if the person intentionally starts a fire or causes an explosion and in so doing:
 - a. recklessly damages or destroys a building belonging to another; or
 - b. recklessly causes another person to suffer bodily injury or death.

Penal Code 28.02

ASSAULT

Assault is defined as:

1. Intentionally, knowingly, or recklessly causing bodily injury to another. Penal Co 22.01(a)(1)
2. Intentionally or knowingly threatening another with imminent bodily injury. Penal Code 22.01(a)(2)
3. Intentionally or knowingly causing physical contact with another when the person knows or should reasonably believe that the other will regard the contact as offensive or provocative. Penal Code 22.01(a)(3)

“Bodily injury” is defined as physical pain, illness, or any impairment of physical condition. Penal Code 1.07(8)

Education Code 25.0341 (a)

BULLYING

Bullying is a single significant act or a pattern of acts by one or more students directed at another student that exploits an imbalance of power and involves engaging in written or verbal expression, expression through electronic means, or physical conduct that:

1. has the effect or will have the effect of physically harming a student, damaging a student's property, or placing a student in reasonable fear of harm to student's person or of damage to the student's property;
2. is sufficiently severe, persistent, and pervasive enough that the action or threat creates an intimidating, threatening, or abusive educational environment for a student;
3. materially and substantially disrupts the educational process or the orderly operation of a classroom or school; or
4. infringes on the rights of the victim at school.

Bullying includes cyberbully. (See page 12-14) State law (TEC 37.0832) on bullying prevention applies to:

1. Bullying that occurs on or is delivered to school property or to the site of a school-sponsored or school-related activity on or off school property;
2. Bullying that occurs on a publicly or privately-owned school bus or vehicle being used for transportation of student to or from school or a school-sponsored or school-related activity; and
3. Cyberbullying that occurs off school property or outside of a school-sponsored or school-related activity if the cyberbullying interferes with a student's educational opportunities or substantially disrupts the orderly operation of a classroom, school, or school-sponsored or school-related activity.

Education Code 37.0832

CAPITAL MURDER, CRIMINAL ATTEMPT TO COMMIT CAPITAL MURDER

1. A person commits an offense of capital murder if he commits murder (see page 75) as defined under Section 19.02(b)(1) and:
 - a. the person murders a peace officer or fireman who is acting in the lawful discharge of an official duty and who the person knows is a peace officer or fireman;
 - b. the person intentionally commits the murder in the course of committing or attempting to commit kidnapping, burglary, robbery, aggravated sexual assault, arson, or obstruction or retaliation;
 - c. the person commits the murder for remuneration or employs another to commit the murder for remuneration or the promise of remuneration;
 - d. the person commits the murder while escaping or attempting to escape from a penal institution;
 - e. the person, while incarcerated in a penal institution, murders another:
 - i. who is employed in the operation of the penal institution; or
 - ii. with the intent to establish, maintain, or participate in a combination or in the profits of a combination;
 - f. the person:
 - i. while incarcerated for an offense under this section or Section 19.02, murders another; or
 - ii. while serving a sentence of life imprisonment or a term of 99 years for an offense under Section 20.04, 22.021, or 29.03, murders another;
 - g. the person murders more than one person:
 - i. during the same criminal transaction; or
 - ii. during different criminal transactions but the murders are committed pursuant to the same scheme or course of conduct; or
 - h. Penal the person murders an individual under six years of age.

Penal Code 19.03

CONTINUOUS SEXUAL ABUSE OF A YOUNG CHILD OR CHILDREN

1. In this section, "child" means a person younger than 17 years of age who is not the spouse of the actor.
2. A person commits an offense if:

- a. during a period that is 30 or more days in duration, the person commits two or more acts of sexual abuse, regardless of whether the acts of sexual abuse are committed against one or more victims; and
 - b. at the time of the commission of each of the acts of sexual abuse, the actor is 17 years of age or older and the victim is a child younger than 14 years of age.
- 3. For purposes of this section, “act of sexual abuse” means any act that is a violation of one or more of the following penal laws:
 - a. aggravated kidnapping under Section 20.04(a)(4), if the actor committed the offense with the intent to violate or abuse the victim sexually;
 - b. indecency with a child under Section 21.11(a)(1), if the actor committed the offense in a manner other than by touching, including touching through clothing, the breast of a child;
 - c. sexual assault under Section 22.011;
 - d. aggravated sexual assault under Section 22.021;
 - e. burglary under Section 30.02, if the offense is punishable under Subsection
 - f. (d) of that section and the actor committed the offense with the intent to commit an offense listed in Subdivisions (1)-(4); and
 - g. sexual performance by a child under Section 43.25.
- 4. It is an affirmative defense to prosecution under this section that the actor:
 - a. was not more than five years older than:
 - i. the victim of the offense, if the offense is alleged to have been committed against only one victim; or
 - ii. the youngest victim of the offense, if the offense is alleged to have been committed against more than one victim;
 - b. did not use duress, force, or a threat against a victim at the time of the commission of any of the acts of sexual abuse alleged as an element of the offense; and
 - c. at the time of the commission of any of the acts of sexual abuse alleged as an element of the offense:
 - i. was not required under Chapter 62, Code of Criminal Procedure, to register for life as a sex offender; or
 - ii. was not a person who, under Chapter 62, had a reportable conviction or adjudication for an offense under this section or an act of sexual abuse as described by Subsection (c).

Penal Code 21.02 (a)-(c), (g)

CONTROLLED SUBSTANCE AND DANGEROUS DRUG

Controlled substances or dangerous drugs include, but are not limited to, marijuana; any narcotic drug, hallucinogen, stimulant, depressant, amphetamine, barbiturate; synthetic hallucinogens (“bath salts”); synthetic cannabinoids; anabolic steroids; or any prescription medicine provided to any person other than the person for whom the prescription was written.

Health and Safety Code Ch. 481, 482 [Policy FNCF Local]

CRIMINAL MISCHIEF

- 1. A person commits an offense if, without the effective consent of the owner:
 - a. he intentionally or knowingly damages or destroys the tangible property of the owner;
 - b. he intentionally or knowingly tampers with the tangible property of the owner and causes pecuniary loss or substantial inconvenience to the owner or a third person; or
 - c. he intentionally or knowingly makes markings, including inscriptions, slogans, drawings, or paintings, on the tangible property of the owner.
- 2. An offense under this section is a state jail felony if the amount of the pecuniary loss to real property or to tangible personal property is \$1,500 or more but less than \$20,000 and the damage or destruction is inflicted on a public or private elementary school, a secondary school, or an institution of higher education.

Penal Code 28.03

CRIMINALLY NEGLIGENT HOMICIDE

Causing the death of an individual by acting with criminal negligence, i.e., with respect to the circumstances surrounding his conduct or the result of his conduct when he ought to be aware of a substantial and unjustifiable risk that the circumstances exist or the result will occur. The risk must be of such a nature and degree that the failure to perceive it constitutes a gross deviation from the standard of care that an ordinary person would exercise under all the circumstances as viewed from the actor's viewpoint.

Penal Code 19.05, 6.03(d)

CYBERBULLYING

Bullying (see page 12) that is done through the use of any electronic communication device, including through the use of a cellular or other type of telephone, a computer, a camera, electronic mail, instant messaging, text messaging, a social media application, an Internet website, or any other Internet-based communication tool

Education Code 37.0832

DATING VIOLENCE

An act by an individual that is against another individual with whom that person has or has had a dating relationship and that is intended to result in physical harm, bodily injury, assault, or sexual assault or that is a threat that reasonably places the individual in fear of imminent physical harm, bodily injury, assault, or sexual assault, but does not include defensive measures to protect oneself. "Dating violence" may include the intentional use of physical, sexual, verbal, or emotional abuse by a person to harm, threaten, intimidate, or control another person in a dating relationship.

For purposes of this section, "dating relationship" means a relationship between individuals who have or have had a continuing relationship of a romantic or intimate nature, but does not include a casual acquaintanceship or ordinary fraternization.

Family Code 71.0021

DEADLY CONDUCT

A person engages in deadly conduct if he recklessly engages in conduct that places another in imminent danger of serious bodily injury or knowingly discharges a firearm at or in the direction of one or more individuals or a habitation, building, or vehicle and is reckless as to whether it is occupied. Recklessness and danger are presumed if the person knowingly points a firearm at or in the direction of another whether or not the actor believed the firearm to be loaded.

A person acts recklessly, or is reckless, with respect to circumstances surrounding his conduct or the result of his conduct when he is aware of but consciously disregards a substantial and unjustifiable risk that the circumstances exist or the result will occur. The risk must be of such a nature and degree that its disregard constitutes a gross deviation from the standard of care that an ordinary person would exercise under all the circumstances as viewed from the actor's viewpoint.

Penal Code 22.05, 6.03(c)

DISRUPTION OF CLASSES AND/OR LAWFUL ASSEMBLY

Conduct by students either in or out of class that for any reason - whether because of time, place, or manner of behavior - materially disrupts class work or involves substantial disorder or invasion of the rights of others is prohibited.

Student demonstrations and similar activities shall be prohibited when there is evidence that may reasonably lead school authorities to forecast substantial disruption of, or material interference with, normal school operations or approved school activities.

No person shall be permitted, on school property or on public property within 500 feet of school property, to willfully disrupt, alone or in concert with others, the conduct of classes or other school activities.

Conduct that disrupts the educational activities of a school includes:

1. Emissions by any means of noise of an intensity which prevents or hinders classroom instruction.
2. Enticement or attempted enticement of students away from classes or other school activities which students are required to attend.
3. Prevention or attempted prevention of students from attending classes or other school activities which students are required to attend.
4. Entrance into a classroom without consent of either the principal or teacher and either through acts of

misconduct and/or use of loud or profane language causing disruption of class activities.

For purposes of this provision, “school property” shall include the public-school campuses or school grounds upon which any public school is located, and any grounds or buildings used by District schools for assemblies or other school-sponsored activities.

For purposes of this provision, “public property” shall include any street, highway, alley, public park, or sidewalk.

Education Code 37.124

No person or group of persons acting in concert may intentionally engage in disruptive activity or disrupt a lawful assembly on the campus or property of any school in the District. Disruptive activity means:

1. Obstructing or restraining the passage of persons in an exit, entrance, or hallway or any building without the authorization of the administration of the school.
2. Seizing control of any building or portion of a building for the purpose of interfering with any administrative, educational, research, or other authorized activity.
3. Preventing or attempting to prevent by force or violence or the threat of violence any lawful assembly by the school administration.
4. Disrupting by force or violence or the threat of force or violence a lawful assembly in progress.
5. Obstructing or restraining the passage of any person at any exit or entrance to said campus or property or preventing or attempting to prevent by force or violence or by threats thereof the ingress or egress of any person to or from said property or campus without the authorization of the administration of the school.

A lawful assembly is disrupted when any person in attendance is rendered incapable of participating in the assembly due to the use of force or violence or due to a reasonable fear that force or violence is likely to occur.

Education Code 37.123

ECIGARETTE

An electronic cigarette or any other device that simulates smoking by using a mechanical heating element, battery, or electronic circuit to deliver nicotine or other substances to the individual inhaling from the device; a component, part, or accessory for the device, regardless whether sold separately from the device.

Health and Safety Code 161.081 (1-a)

GANG ACTIVITY

A “gang” is defined as any group of two or more individuals whose purposes may include the commission of illegal acts. A gang is a prohibited fraternity, sorority, or society as defined by Education Code 37.121.

Gang activities and gang involvement are described as:

1. Wearing, possessing, using, distributing, displaying, or selling any clothing, jewelry, emblems, badges, symbols, signs, graffiti, or other items that are evidence of membership or affiliation in a gang.
2. Committing any act or using any speech, either verbal or non-verbal such as gestures, handshakes, and the like, that indicates membership or affiliation in a gang.
3. Promoting interest in any gang or gang activity, including but not limited to:
 - a. Soliciting others for membership.
 - b. Requesting any person to pay protection or otherwise intimidating or threatening any person.
 - c. Committing any other illegal act or other violation of District policies.
 - d. Inciting other students to act with physical violence toward any other person.
 - e. Engaging in concert with others in intimidating, fighting, assaulting, or threatening to assault others.
 - f. Painting, writing, or otherwise inscribing gang-related graffiti, messages, symbols, or signs, on school property, or on property of students or staff.

GANG-FREE ZONES

All District schools and any other property owned, rented, or leased by the District are “gang-free zones.” Certain criminal offenses that occur in, on, or within 1,000 feet of a school or any other property owned, rented, or leased by the District will be enhanced **in the criminal justice system** to the next highest category of offense if they are determined to be committed by a person who is a member of a criminal street gang, unless the offense is already punishable as a first-degree felony.

Affected offenses include (1) murder, capital murder, arson, aggravated robbery, robbery, aggravated kidnapping, kidnapping, aggravated assault, aggravated sexual assault, sexual assault, forgery, deadly conduct, and assault resulting in bodily injury; (2) unlawful manufacture, transportation, repair, or sale of firearms or prohibited weapons; (3) obscene display or distribution, obscenity, sale, distribution, or display of harmful material to a minor, sexual performance by a child, employment harmful to children, possession or promotion of child pornography when a child younger than 18 years of age is depicted or involved in the offense.

Penal Code 72.028; Subchapter B, Chapter 43; Penal Code

GRAFFITI

A person commits an offense if, without the effective consent of the owner, the person intentionally or knowingly makes markings, including inscriptions, slogans, drawings, or paintings on the tangible property of the owner with (1) aerosol paint; (2) an indelible marker; or (3) an etching or engraving device.

Penal Code 28.08 (a)

The District also defines “tagging” as graffiti.

HARASSMENT

“Harassment” means threatening to cause harm or bodily injury to another student, engaging in sexually intimidating conduct, causing physical damage to the property of another student, subjecting another student to physical confinement or restraint, or maliciously taking any action that substantially harms another student’s physical or emotional health and safety.

Education Code 37.001 (b) (1)

HARASSMENT OF PUBLIC SERVANT

A person commits an offense if, with the intent to assault, harass, or alarm, the person causes another person the actor knows to be a public servant to contact the blood, seminal fluid, vaginal fluid, saliva, urine, or feces of the actor, any other person, or an animal while the public servant is lawfully discharging an official duty or in retaliation or on account of an exercise of the public servant’s official power or performance of an official duty.

Penal Code 22.11 (a)(2)

HAZING

“Hazing” means any intentional, knowing, or reckless act occurring on or off school property directed against a student, by one person alone or acting with others, that endangers the mental or physical health or the safety of a student for the purpose of pledging, being initiated into, affiliating with, holding office in, or maintaining membership in any organization whose members are or include other students. The term includes but is not limited to:

1. Any type of physical brutality, such as whipping, beating, striking, branding, electronic shocking, placing of a harmful substance on the body, or similar activity.
2. Any type of physical activity, such as sleep deprivation, exposure to the elements, confinement in a small space, calisthenics, or other activity that subjects the student to an unreasonable risk of harm or that adversely affects the mental or physical health or safety of the student.
3. Any activity involving consumption of a food, liquid, alcoholic beverage, liquor, drug, or other substance that subjects the student to any unreasonable risk of harm or that adversely affects the mental or physical health or safety of the student.
4. Any activity that intimidates or threatens the student with ostracism, that subjects the student to extreme mental stress, shame, or humiliation, or that adversely affects the mental health or dignity of the student or discourages the student from entering or remaining registered in an educational institution, or that may reasonably be expected to cause a student to leave the organization or the institution rather than

submit to acts described above.

5. Any activity that induces, causes, or requires the student to perform a duty or task that involves a violation of the Penal Code.

Education Code 37.151

A person commits an offense if the person commits any of the following:

1. Engages in hazing.
2. Solicits, encourages, directs, aids, attempts to aid another in an act of hazing.
3. Recklessly permits hazing to occur.
4. Has firsthand knowledge of the planning of a specific hazing incident involving a student, or first-hand knowledge that a specific hazing incident has occurred, and knowingly fails to report that knowledge in writing to the principal, Superintendent or designee.

Education Code 37.152

HIT LIST

“Hit list” means a list of people targeted to be harmed using a firearm, a knife, or any other object to be used with intent to cause bodily harm. Education Code 37.001(b)(2)

IMPROPER PHOTOGRAPHY OR VISUAL RECORDING

1. In this section, “promote” means to manufacture, issue, sell, give, provide, lend, mail, deliver, transfer, transmit, publish, distribute, circulate, disseminate, present, exhibit, or advertise, or to offer or agree to do the same.
2. A person commits an offense if the person:
 - a. photographs or by videotape or other electronic means visually records another:
 - i. without the other person’s consent; and
 - ii. with intent to arouse or gratify the sexual desire of any person; or
 - b. knowing the character and content of the photograph or recording, promotes a photograph or visual recording described by Subdivision (1).

Penal Code 21.15

INDECENCY WITH A CHILD

1. A person commits an offense if, with a child younger than 17 years of age, whether the child is of the same or opposite sex, the person:
 - a. engages in sexual contact with the child or causes the child to engage in sexual contact; or
 - b. with intent to arouse or gratify the sexual desire of any person:
 - i. exposes the person’s anus or any part of the person’s genitals, knowing the child is present; or
 - ii. causes the child to expose the child’s anus or any part of the child’s genitals.
2. It is an affirmative defense to prosecution under this section that the actor:
 - a. was not more than three years older than the victim and of the opposite sex; and
 - b. did not use duress, force, or a threat against the victim at the time of the offense; or
 - c. was the spouse of the child at the time of the offense.
3. In this section, “sexual contact” means the following acts, if committed with the intent to arouse or gratify the sexual desire of any person:
 - a. any touching by a person, including touching through clothing, of the anus, breast, or any part of the genitals of a child; or
 - b. any touching of any part of the body of a child, including touching through clothing, with the anus, breast, or any part of the genitals of a person.

Penal Code 21.11

INDECENT EXPOSURE

A person commits an offense if he exposes his anus or any part of his genitals with intent to arouse or gratify the sexual desire of any person, and he is reckless about whether another person is present who will be offended by his act.

MANSLAUGHTER

Recklessly causing the death of an individual, i.e., acting, with respect to circumstances surrounding his conduct or the result of his conduct when he is aware of but consciously disregards a substantial and unjustifiable risk that the circumstances exist or the result will occur. The risk must be of such a nature and degree that its disregard constitutes a gross deviation from the standard of care that an ordinary person would exercise under all the circumstances as viewed from the actor's viewpoint.

Penal Code 19.04, 6.03(c)

MURDER

[Subsections (a) and (b) are not pertinent to school offenses.]

- c. A person commits an offense of murder if he:
 - i. intentionally or knowingly caused the death of an individual;
 - ii. intends to cause serious bodily injury and commits an act clearly dangerous to human life that caused the death of an individual; or
 - iii. commits or attempts to commit a felony, other than manslaughter, and in the course of and in furtherance of the commission or attempt, or in immediate flight from the commission or attempt, he commits or attempts to commit an act clearly dangerous to human life that causes the death of an individual.

Penal Code 19.02

ONLINE HARASSMENT

- 1. A person commits an offense if the person uses the name or persona of another person to create a web page on or to post one or more messages on a commercial social networking site:
 - a. without obtaining the other consent; and
 - b. with the intent to harm, defraud, intimidate, or threaten any person.
- 2. A person commits an offense if the person sends an electronic mail, instant message, text message, or similar communication that references a name, domain address, phone number, or another item of identifying information belonging to any person:
 - a. without obtaining the other person's consent;
 - b. with the intent to cause a recipient of the communication to reasonably believe that the other person authorized or transmitted the communication; and
 - c. with the intent to harm or defraud any person.

Penal Code 33.07

"Identifying information" means (A) name, social security number, date of birth, and government-issued identification number; (B) unique biometric data, including the individual's fingerprint, voice print, and retina or iris image; (C) unique electronic identification number, address, and routing code, financial institution account number; and (D) telecommunication identifying information or access device.

Penal Code 32.51

PAGING DEVICE OR CELLULAR TELEPHONE

A "paging device or cellular telephone" is a telecommunications device that emits an audible signal, vibrates, displays a message, or otherwise summons or delivers a communication to the possessor.

Education Code 37.082

PERSISTENT MISBEHAVIOR

"Persistent misbehavior" consists of two or more separate violations of the Student Code of Conduct in general or repeated violations of the same offense.

POSSESSION

"Possession" means having actual or constructive control of an item either on the student's person, or in a car, locker, bag,

or other article under the actual or constructive control of the student, regardless of the student's knowledge or intent to possess the item.

PROHIBITED WEAPONS

"Prohibited weapons" are defined as follows:

A firearm (any device designed, made, or adapted to expel a projectile through a barrel by using the energy generated by an explosion or burning substance or any device readily convertible to that use; any weapon, including a starter gun, which will or is designed to or may readily be converted to expel a projectile by the action of an explosive, the frame or receiver of any such weapon, any firearm muffler or firearm silencer). Penal Code 46.03(a), 46.01(3); 18 U.S.C. § 921(a)(3)

1. A handgun (any firearm that is designed, made, or adapted to be fired with one hand). Penal Code 46.03(a), 46.01(5)
2. A destructive device (any explosive, incendiary, or poison gas, bomb, grenade, rocket having a propellant charge of more than four ounces, missile having an explosive or incendiary charge of more than ¼ ounce, mine, or device similar to any of these devices. The term does not include an antique firearm). 18 U.S.C. § 921(a)(4)
3. An illegal knife as defined by law (knife with a blade over 5 ½ inches, hand instrument designed to cut or stab another by being thrown, dagger, bowie knife, sword, spear). Penal Code 46.01(6), 46.03(a)
4. An explosive weapon (any explosive or incendiary bomb, grenade, rocket, or mine that is designed, made, or adapted for the purpose of inflicting serious bodily injury, death, or substantial property damage, or for the principal purpose of causing such a loud report as to cause undue public alarm or terror, and includes a device designed, made or adapted for delivery or shooting an explosive weapon). Penal Code 46.01(2)
5. A machine gun (any firearm that is capable of shooting more than two shots automatically, without manual reloading, by a single function of the trigger). Penal Code 46.01(9)
6. A short-barrel firearm (rifle with a barrel length of less than 16 inches or a shotgun with a barrel length of less than 18 inches, or any weapon made from a rifle or shotgun that, as altered, has an overall length of less than 26 inches). Penal Code 46.01(10)
7. A switchblade knife (any knife with a blade that folds, closes, or retracts into the handle or sheath and that opens automatically by pressing a button or by the force of gravity or centrifugal force, but not a knife that has a spring, detent, or other mechanism designed to create a bias toward closure and that requires exertion to the blade by hand, wrist, or arm to overcome the bias toward closure to open the knife). Penal Code 46.01(11)
8. A firearm silencer (any device designed, made, or adapted to muffle the report of a firearm). Penal Code 46.01(4)
9. Knuckles (any instrument consisting of finger rings or guards made of a hard substance that is designed, made, or adapted for the purpose of inflicting serious bodily injury or death by striking a person with a fist enclosed in the knuckles). Penal Code 46.01(8)
10. Armor-piercing ammunition (handgun ammunition that is designed primarily for the purpose of penetrating metal or body armor and to be used primarily in pistols and revolvers). Penal Code 46.01(12)
11. A chemical dispensing device (device other than a small chemical dispenser sold commercially for personal protection, that is designed, made, or adapted for the purpose of causing an adverse psychological or physiological effect on a human being). Penal Code 46.01(14)
12. A zip gun (a device or combination of devices that was not originally a firearm and is adapted to expel a projectile through a smooth-bore or rifled-bore barrel by using the energy generated by an explosion or burning substance). Penal Code 46.01(16)
13. A tire-deflation device (a device, including a caltrop or spike strip, that, when driven over, impedes or stops the movement of a wheeled vehicle by puncturing one or more of the vehicle's tires). Penal Code 46.01(17)
14. A club (an instrument specially designed, made, or adapted for the purpose of inflicting serious bodily injury or death by striking a person with the instrument, including a blackjack, nightstick, mace and tomahawk). Penal Code 46.01(1), 46.03(a)

A student shall not interfere with normal activities, occupancy, or use of any building or portion of the campus or of any school bus engaged in the transportation of students to and from school-sponsored activities by exhibiting, using, or

threatening to exhibit or use a firearm.

Education Code 37.125

PUBLIC LEWDNESS

A person commits an offense if he knowingly engages in any of the following acts in a public place or, if not in a public place, he is reckless about whether another is present who will be offended or alarmed by his:

1. act of sexual intercourse;
2. act of deviate sexual intercourse;
3. act of sexual contact; or
4. act involving contact between the person's mouth or genitals and the anus or genitals of an animal or fowl.

Penal Code 21.07

RETALIATION

Intentionally or knowingly harms or threatens to harm another by an unlawful act:

1. in retaliation for or on account of the service or status of another as a:
 - a. public servant
 - b. person who has reported or who the actor knows intends to report the occurrence of a crime; or
2. to prevent or delay the service of another as a:
 - a. public servant, witness, prospective witness, or informant; or
 - b. person who has reported or who the actor knows intends to report the occurrence of a crime.

A person commits an offense if the person posts on a publicly accessible website the residence address or telephone number of a person he or she knows is a public servant or a member of a public servant's family or household with the intent to cause harm or threat of harm to the individual or a member of the individual's family or household in retaliation for or on account of the service or status of the individual as a public servant.

"Informant" means a person who has communicated information to the government in connection with any governmental function.

"Harm" means anything reasonably regarded as loss, disadvantage, or injury, including harm to another person in whose welfare the person affected is interested.

Penal Code 1.07 (25), 36.06

SELF-DEFENSE

1. Except as provided in Subsection (b), a person is justified in using force against another when and to the degree he reasonably believes the force is immediately necessary to protect himself against the other's use or attempted use of unlawful force.
2. The use of force against another is not justified:
 - a. in response to verbal provocation alone;
 - b. to resist an arrest or search that the actor knows is being made by a peace officer, or by a person acting in a peace officer's presence and at his direction, even though the arrest or search is unlawful, unless the resistance is justified under Subsection (c);
3. if the actor consented to the exact force used or attempted by the other;
4. if the actor provoked the other's use or attempted use of unlawful force, unless:
 - a. the actor abandons the encounter, or clearly communicates to the other his intent to do so reasonably believing he cannot safely abandon the encounter; and
 - b. the other nevertheless continues or attempts to use unlawful force against the actor; or
5. if the actor sought an explanation from or discussion with the other person concerning the actor's differences with the other person while the actor was:
 - a. carrying a weapon in violation of Section 46.02; or
 - b. possessing or transporting a weapon in violation of Section 46.05

SERIOUS MISBEHAVIOR

“Serious misbehavior” means:

- deliberate violent behavior that poses a direct threat to the health or safety of others
- extortion, meaning the gaining of money or other property by force or threat
- conduct that threatens, however communicated, to commit an offense, inflict bodily injury on someone, to accuse someone of any offense, to expose a person to hatred, contempt, or ridicule, to harm someone financially, or to cause a public servant to take or refuse to take some action
- public lewdness
- indecent exposure
- criminal mischief
- personal hazing
- harassment of students or employees by making obscene communication in writing, by telephone, or electronically

SERIOUS OFFENSE

“Serious offense” includes, but is not limited to, the following offenses:

- Conduct punishable as a felony, which includes without limitation:
 - distribution of any substance represented to be an illegal drug, a dangerous drug, a controlled substance, or alcohol
 - placing graffiti on any tangible property owned by the District
 - harassment of a public servant, i.e., causing an employee to be in contact with the blood, bodily fluids, saliva, urine, or feces of any person or animal with the intent to assault, harass or alarm
- Assault resulting in bodily injury, which may include dating violence
- Making a false report of bombing, fire, or other emergency involving a public school, in which includes the following offenses:
 - Pulling a fire alarm or discharging a fire extinguisher in a building owned or operated by the District when there is no smoke, fire, or danger that requires evacuation
 - Calling 9-1-1 when no emergency exists
- Terroristic threat involving a public school
- Offenses relating to marijuana, controlled substances and dangerous drugs
- Offenses relating to alcohol
- Offenses relating to abusable glue, volatile chemicals and aerosol paint
- Indecent exposure
- Public lewdness
- Retaliation against a school employee, regardless of where the conduct takes place
- Using profanity, lewd or vulgar language, or obscene gestures directed at a school employee
- Lying about the conduct of other students or making false accusations about District employees
- Failing to comply with campus or District policies
- Bullying, cyberbullying, harassment, and making hit lists, which include the following offenses:
 - Committing extortion, coercion, or blackmail (obtaining money or another object of value from an unwilling person), or forcing an individual to act through the use of force or threat of force
 - Making ethnic, racial, or religious slurs or any other harassment based on race, color, national origin, religion, or disability, against students, employees, or volunteers
 - Verbal abuse or derogatory or offensive remarks addressed to others, which may include dating violence
 - Damaging or vandalizing property of other students
 - Conduct that constitutes sexual harassment or sexual abuse whether the conduct is by word, gesture, or any other sexual conduct, including without limit, requests for sexual favors, which may include dating violence
- Committing or assisting in a robbery, theft, or burglary
- Damaging or vandalizing District property¹² when the value of the damage is less than \$1,500

- Using or possessing a pellet gun, air-powered rifle, toy gun, or any other instrument that may be perceived by a third party as a firearm
- Possessing or using martial arts objects, unless the conduct amounts to an assault resulting in bodily injury
- Inappropriate physical or sexual contact, whether or not it is consensual
- Inappropriate or indecent exposure of a student's body parts, including exposure of any portions of the body that are ordinarily covered by clothing or required to be covered by the dress code
- Possessing or using any substance represented to be an illegal drug, a dangerous drug, a controlled substance, or alcohol
- Gambling of any kind
- Hazing
- Improper photography or visual recording
- Repeatedly violating other previously communicated campus or classroom standards of behavior
- Committing an assault of any kind, which may include dating violence

SEXUAL ASSAULT

“Sexual assault” is defined as intentionally or knowingly causing physical sexual contact or sexual penetration of another person without that person's consent. Sexual assault is without the consent of the other person if the actor compels the other person to submit or participate by use of physical force or violence, or threat of force or violence, and the other person believes the actor has the present ability to execute the threat; or the other person cannot consent.

Penal Code 22.01

TERRORISTIC THREAT

A “terroristic threat” is a threat to commit any offense involving violence to any person or property with the intent to:

1. cause a reaction of any type to his threat by an official or volunteer agency organized to deal with emergencies
2. place any person in fear of imminent serious bodily injury; or
3. prevent or interrupt the occupation or use of a building; room; place of assembly; place to which the public has access; place of employment or occupation; aircraft, automobile, or other form of conveyance; or other public place; or
4. cause impairment or interruption of public communications, public transportation, public water, gas, or power supply or other public service

Penal Code 22.07

TITLE 5 FELONY OFFENSE

Chapter	§ and Offense	A felony when:
19	19.02 Murder	always
	19.03 Capital Murder	always
	19.04 Manslaughter	always
	19.05 Criminally Negligent Homicide	state jail felony
20	20.02 Unlawful Restraint	the actor recklessly exposes the victim to substantial risk of serious bodily injury
	20.03 Kidnapping	always
	20.04 Aggravated Kidnapping	always
21	21.02 Continuous Sexual Abuse of a Young Child or Children	always
	21.06 Homosexual Conduct	never
	21.07 Public Lewdness	never
	21.08 Indecent Exposure	never
	21.11 Indecency with a Child	always
21	21.15 Improper Photography or Visual Recording	state jail felony
22	22.01 Assault	against a person the actor knows is a public servant while servant lawfully discharging an official duty or in retaliation or on account of an exercise of official power
	22.011 Sexual Assault	always
	22.015 Coercing Gang Membership	always
	22.02 Aggravated Assault	always
	22.021 Aggravated Sexual Assault	always
	22.04 Injury to a Child, Elderly Individual, or Disabled Individual	always
	22.041 Abandoning or Endangering Child	always
	22.05 Deadly Conduct	knowingly discharge a firearm at or in direction one or more individuals or a habitation, building, or vehicle and is reckless as to whether it is occupied
	22.07 Terroristic Threat	cause impairment or interruption of public communications, public transportation, public water, gas, or power supply or other public service
	22.08 Aiding Suicide	causes suicide or attempted suicide that results in serious bodily injury
	22.09 Tampering with Consumer Product	Always
	22.10 Leaving a Child in a Vehicle	Never
	22.11 Harassment of Public Servant	state jail felony

UNDER THE INFLUENCE

“Under the Influence” means not having the normal use of mental or physical faculties; however, the student need not be legally intoxicated.

District officials may determine that a student is under the influence based on information from other students, employees, or patrons or the student’s admission that student used a prohibited substance (alcohol, dangerous drug, controlled substance, or any other intoxicant) at school or recently enough prior to being at school or a school activity that the student would experience the effects of using the substance while at school or the school activity.

USE

“Use” means a student has voluntarily introduced into his or her body by any means a prohibited substance recently enough that it is detectable by the student’s physical appearance, actions, breath, or speech.

VOYEURISM

A person commits an offense if the person, with the intent to arouse or gratify the sexual desire of the actor, observes another person without the other person’s consent while the other person is in a dwelling or structure in which the person has a reasonable expectation of privacy.

Penal Code 21.16

Excerpts from [Board Policy FNCA(LOCAL)] pertaining to standardized dress for students in grades PK – 8:

PreK – Grade 5

1. Shirts: Shirt styles and colors to be worn shall be determined by the administration at each campus.
2. Pants: Pant styles shall be determined by the campus administration and shall adhere to the guidelines of the approved District student dress code in the student handbook/Student Code of Conduct. Plain pants must fit at the waist.
3. Belts: Belts must fit properly.
4. Skirts: Skirts shall be permitted as long as they meet the fit and length requirements of the approved District student dress code in the student handbook/Student Code of Conduct.

Grades 6 – 8

1. Shirts: Each grade level shall be assigned a color specific to its grade based upon the school colors of the campus, as determined by the administration.
2. Pants: Pants must fit at the waist and shall not have any designs, logos, or emblems along the leg.
3. Belts: Belts must fit properly when worn.
4. Skirts: Skirts shall be permitted as long as they meet the fit and length requirements of the approved District student dress code in the student handbook/Student Code of Conduct.

ACCEPTABLE USE GUIDELINES

SECTION III

**MISSION CONSOLIDATED INDEPENDENT
SCHOOL DISTRICT
INTERNET / EXTRANET SYSTEM**

Mission Consolidated Independent School District

Internet Acceptable Use Agreement

Please read this document carefully before signing.

Internet access is available to students and teachers in the Mission Consolidated Independent School District.

We are very pleased to bring this access to Mission Consolidated Independent School District and believe the Internet offers vast, diverse, and unique resources to both students and teachers. Our goal in providing this service to teachers and students is to promote educational excellence in schools by facilitating resource sharing, innovation, and communication.

The Internet is an electronic highway connecting thousands of computers all over the world and millions of individual subscribers. Students and teachers have access to:

1. Electronic mail (e-mail) communication with people all over the world.
2. Information and news from research institutions.
3. Public domain software and graphics of all types for school use.
4. Discussion groups on a plethora of topics ranging from Chinese culture to the environment to music to politics.
5. Access to many University Library Catalogs, the Library of Congress, and ERIC, a large collection of relevant information to educators and students.

With access to computers and people all over the world also comes the availability of material that may not be considered to be of educational value in the context of the school setting. Mission Consolidated Independent School District has taken precautions to restrict access to controversial materials. However, on a global network it is impossible to control all materials and an industrious user may discover controversial information. We (Mission Consolidated Independent School District) firmly believe that the valuable information and interaction available on this worldwide network far outweigh the possibility that users may procure material that is not consistent with the educational goals of the District.

Internet access is coordinated through a complex association of government agencies, and regional and state networks. In addition, the smooth operation of the network relies upon the proper conduct of the end users who must adhere to strict guidelines. These guidelines are provided here so that you are aware of the responsibilities you are about to acquire. In general, this requires efficient, ethical and legal utilization of the network resources. If a Mission Consolidated Independent School District user violates any of these provisions, his or her account will be terminated and future access could possibly be denied.

The Mission CISD *Student Code of Conduct* identifies violations and additional consequences that may be considered. The signature(s) on the Student Participation Agreement page is(are) legally binding and indicate(s) the party(parties) who signed has(have) read the terms and conditions carefully and understand(s) their significance.

Internet--Terms and Conditions of Use

1) **Acceptable Use** - The purpose of the backbone networks making up the Internet is to support research and education in and among academic institutions by providing access to unique resources and the opportunity for collaborative work. The use of your account must be in support of education and research and consistent with the educational objectives of the Mission Consolidated Independent School District. Use of other organization's network or computing resources must comply with the rules appropriate for that network. Transmission of any material in violation of any national or state regulation is prohibited. This includes, but is not limited to: copyrighted material, threatening or obscene material, or material protected by trade secret.

2) **Privileges** - The use of the Internet is a privilege, not a right, and inappropriate use will result in a cancellation of those privileges. (Each student or teacher who receives an account will be part of a discussion with a Mission Consolidated Independent School District staff member pertaining to the proper use of the network.) The system administrators will deem what is inappropriate use and their decision is final. Also, the system administrators may close an account at any time as required. The administration, faculty, and staff of Mission Consolidated Independent School District may request the system administrator to deny, revoke, or suspend specific user accounts.

3) **Network Etiquette** – Users are expected to abide by the generally accepted rules of network etiquette. These include (but are not limited to) the following:

- Be polite. Do not become abusive in your messages to others.
- Use appropriate language. Do not swear, use vulgarities or any other inappropriate language.
- Illegal activities are strictly forbidden.
- Do not reveal your personal address or phone numbers of students or colleagues. Alert your teacher if you meet a suspicious person on the Internet. Know where you are in cyberspace and follow that site's rules.
- Note that electronic mail (e-mail) is not guaranteed to be private. People who operate the system do have access to all mail. Messages relating to or in support of illegal activities may be reported to the authorities.
- Do not use the network in such a way that you would disrupt the use of the network by other users.
- All communications and information accessible via the network should be assumed to be private property. Don't cut, copy, or plagiarize Internet content. Always cite your sources.
- Cyberbullying is strictly prohibited.
- The use of unauthorized software to bypass our internet filter is strictly prohibited and will result on immediate account suspension.

4) Mission Consolidated Independent School District makes no warranties of any kind, whether expressed or implied, for the service it is providing. Mission Consolidated Independent School District will not be responsible for any damages you suffer. These include loss of data resulting from delays, non-deliveries, mis-deliveries, or service interruptions caused by its own negligence or your errors or omissions. Use of any information obtained via the Internet is at your own risk. Mission Consolidated Independent School District specifically denies any responsibility for the accuracy or quality of information obtained through its services.

5) **Security** - Security on any computer system is a high priority, especially when the system involves many users. If you feel you can identify a security problem on the Internet, you must notify a system administrator or your Mission Consolidated Independent District Administrator for Technology Systems. Do not demonstrate the problem to other users. Do not use another individual's account without written permission from that individual. Attempts to logon to the Internet as a system administrator will result in cancellation of user privileges and/or other disciplinary actions as described in the *Student Code of Conduct*. Any user identified as a security risk or having a history of problems with other computer systems may be denied access to the Internet.

6) **Vandalism** - Vandalism will result in cancellation of privileges. Vandalism is defined as any malicious attempt to harm or destroy data of another user, Internet, or any of the above listed agencies or other networks that are connected to any of the Internet backbones. This includes, but is not limited to,

1. The uploading or creation of computer viruses.
2. Use of any software having the purpose of damaging the Mission Consolidated Independent School District's systems or other user's system.

TERMINATION/REVOCAION OF SYSTEM USER ACCOUNT

The District may suspend or revoke a system user's access to the District's system upon any violation of District policy and/or administrative regulation. Prior to suspension or revocation of system service, or as soon as practicable, the principal or designee will inform the system user of the suspected violation and give him or her an opportunity to present an explanation, as outlined in the *Electronic Communication and Data Management CQ (Regulations)*.

INDIVIDUAL USER RESPONSIBILITIES

The following rules will apply to all users of the District's electronic information/communications system.

INFORMATION CONTENT/THIRD PARTY SUPPLIED INFORMATION

System users and parents of students with access to the District's system should be aware that use of the system may provide access to other electronic communications systems in the global electronic network that may contain inaccurate and/or objectionable material.

A student knowingly bringing prohibited materials into the school's electronic environment will be subject to disciplinary action in accordance with District Policy.

Use of Handheld Devices

These devices include: iPhone, smart phone, tablets, or other mobile devices (this list is not exhaustive).

- Unless express permission is granted, mobile devices should not be used to make calls, send messages, search the internet, take photos or use any other application during school lessons and other educational activities, such as assemblies.
- Mobile devices must not disrupt classroom lessons with ringtones or beeping.
- Using mobile devices to bully and threaten other students is unacceptable and will not be tolerated. In some cases, it can constitute criminal behavior.
- It is forbidden for students to "gang up" on another student and use their mobile devices to take videos and pictures of acts to denigrate and humiliate that student and then share the recording/pictures to other students or upload it to a website for public viewing. This also includes using mobile devices to photograph or film any student without their consent. It is a criminal offense to use mobile devices to menace, harass or offend another person and almost all calls, text messages and emails can be traced.
- Mobile devices are not to be used in changing rooms or toilets or used in any situation that may cause embarrassment or discomfort to their fellow students, staff or visitors to the school.

ONLINE CONDUCT

The individual in whose name a system account is issued will be responsible at all times for its proper use.

System users may not use another person's system account without written permission from the campus administrator or Network Administrator, as appropriate. Attempts by a user to log on to the District's system as another user will result in cancellation of user privileges and shall result in other disciplinary action.

Transmission of material, information, or software in violation of any District policy or local, state, or federal law is prohibited.

System users must not encourage the use of tobacco, alcohol or controlled substances or otherwise promote any other activity that is prohibited by District policy or state or federal law.

System users identifying a security problem in the District's system must notify the appropriate teacher, Network Administrator, or immediate supervisor.

To reduce unnecessary system traffic, a student may use real-time features such as talk/chat/Internet relay chat only as approved and supervised by the classroom teacher.

System users must remove electronic mail in accordance with established retention guidelines. Such messages will be removed by the principal or designee if timelines are not respected by the system user. The principal may remove the file of a user who continues to exceed disk space quotas after seven calendar days of notification.

System users may not download copyrighted material exclusively for their own use.

System users may redistribute noncommercial copyrighted programs or data only with the express permission of the owner or authorized person. Such permission must be specified in the document or must be obtained directly from the author in accordance with applicable copyright laws, District policy and administrative regulations. System users may upload public domain programs to the system.

System users may also download public domain programs for their own use or non-commercially redistribute a public domain program. System users are responsible for determining whether a program is in the public domain.

GENERAL MISCONDUCT VIOLATIONS

State law requires that the following violations be reported to the principal or other appropriate administrator, who will send notification to the parent or guardian within 24 hours of receiving the report. Students with disabilities are subject to applicable state and federal law in addition to the *Student Code of Conduct*. To the extent any conflict exists, state and/or federal law will prevail.

The following behaviors are prohibited. Disciplinary actions are described in the *Student Code of Conduct*.

- Violating computer use policies, rules or agreements signed by the student, and/or agreements signed by the student's parent or guardian.
- Using the Internet to threaten students or employees, or to cause disruption to the educational program.
- Sending or posting messages that are abusive, obscene, sexually-oriented, threatening, harassing, damaging to another's reputation, or illegal.
- Engaging in verbal or written exchanges that threaten the safety of another student, a school employee, or school property.
- Possessing published or electronic material that is designed to promote or encourage illegal behavior or could threaten school safety.
- Possessing material that is pornographic.
- Downloading, duplicating or distributing of copyrighted media such as images, audio and video files.

Mission Consolidated Independent School District

Internet Acceptable Use Agreement

STUDENT PARTICIPATION AGREEMENT

STUDENT

I understand and will abide by the Internet Acceptable Use Agreement as outlined in the 2026-2027 Student Handbook. I further understand that any violation of the regulations in the Internet Acceptable Use Agreement is unethical and may constitute a criminal offense. Should I commit any violation, my access privileges may be revoked, school disciplinary action may be taken, and/or appropriate legal action may be taken.

Campus: _____

User's (Student's) Full Name: _____

User's (Student's) Signature: _____

PARENT OR GUARDIAN

Date: _____ ID #: _____ Grade Level: _____

As the parent or guardian of this student, I have read the Internet Acceptable Use Agreement. I understand that this access is designed for educational purposes. Mission Consolidated Independent School District has taken precautions to eliminate controversial material. However, I also recognize it is impossible for Mission CISD to restrict access to all controversial materials and I will not hold them responsible for materials acquired on the network. Further, I accept full responsibility for supervision if and when my child's use is not in a school setting. I hereby give permission to issue an account for my child and certify that the information contained on this form is correct.

Parent or Guardian's Name (please print): _____

Parent or Guardian's Signature: _____

SPONSORING TEACHER

(Must be signed if the applicant is a student.)

I have read the Internet Acceptable Use Agreement and agree to promote THIS agreement with the student. Because the student may use the network for individual work or in the context of another class, I cannot be held responsible for the student use of the network. As the sponsoring teacher I do agree to instruct the student on acceptable use of the network and proper network etiquette.

Teacher's Name (please print): _____

Teacher's Signature: _____

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

District Policy for Videotaping, Photographing, or Recording Students

Be advised that Section 26.009 (b) of the Texas Education Code permits school districts to make a videotape or photograph of a child or record or authorize the recording of a child's voice if the videotape or voice recording is used for purposes of safety, including the maintenance of order and discipline, in common areas of the school or on school buses, for purposes related to a co-curricular or extracurricular activity; or for a purpose related to regular classroom instruction or media coverage of the school. Parent permission is not required by law; however, if you have an objection to the videotaping, photographing, or recording of your child, or the use of those images as described above, please contact the campus principal.

*For more information, call the
Public Information Office at (956)323-5530 Monday through Friday, 8:00 AM to 5:00 PM*

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

CONTRACTUAL DISCLAIMER

The provisions and information set forth in this handbook are intended to be informational and not contractual in nature. Thus, this handbook is not intended and shall not be construed to constitute a contract between the Mission Consolidated Independent School District and any student, prospective student, agency of the local, state or federal government, or any other person or legal entity of any and every nature whatsoever.

The District hereby reserves and retains the right to amend, alter, change, delete or modify any of the provisions of this handbook at any time, without notice in any manner that the Administration or the Board of Trustees of the District deems to be in the best interest of the District. The contents of this student handbook apply to all students and programs in the District and do not amend, abridge or replace Board Policies of Administrative Regulations established by the District. As necessary, principals may include supplementary regulations and directives pertinent to their individual campuses.

Students and their parents are required to acknowledge that they have received and read the 2026-2027 Student Handbook/Student Code of Conduct/Acceptable Use Guidelines by signing and returning the Receipt Form.

DISTRICT CONTACTS

From time to time, as parents you may have questions or concerns. If those questions or concerns cannot be answered at the campus level, parents are encouraged to contact the appropriate department as listed below.

Advanced Academic Services / UIL

323-5506

Athletic Office & Ticket Sales

323-5683

Attendance Zones

323-5578

Bilingual / ESL

323-5554

Business Office

323-5515

Career & Technical Education

323-5508

Child Nutrition Program

323-3800

Curriculum & Instruction

323-5415

Dyslexia / Section 504 / RTI

323-5626

Employee Benefits, Payroll, and

Risk Management

323-5545

Federal Programs

323-5550

Fixed Assets / Warehouse

323-8900

General Information

323-5500

Guidance / Counseling Services

323-5575

Health Services

323-5538

Homeless

323-5559

Human Resources

323-5641

Information Systems

323-5600

Instructional Technology /

Library Services

323-5560

Maintenance & Operations

323-8960

Migrant and FACE Services

323-5559

Public Information

323-5530

Special Education

323-5570

Student Records

323-8900

PEIMS and Student Services

323-5578

Superintendent

323-5505

Technology

323-5300

Testing & Evaluation

323-5548

Transportation

323-8930

Mission CISD does not discriminate on the basis of race, religion, color, national origin, gender, or disability in providing education services, activities, and programs, including vocational programs, in accordance with Title VI of the Civil Rights Act of 1964, as amended; Title IX of the Educational Amendments of 1972; Section 504 of the Rehabilitation Act of 1973 as amended; and Title II of the Americans with Disabilities Act. The following District staff members have been designated to coordinate compliance with requirements: Title IX Coordinator, for concerns regarding discrimination on the basis of gender: Elisa Pacheco[Employees] at 956-323-5641; Juan Garcia[Students] at 956-323-5575; Section 504 Coordinator, for concerns regarding discrimination on the basis of disability: Erika Miller Morales at 956-323-5626.

SUBJECT: Approval of the Third Reading of Board Policy Changes, Including TASB-Policy Update 126, Affecting Local Policies:

BE(Local): Board Meetings
BED(Local): Board Meetings - Public Participation
DGBA(Local): Personnel - Management Relations - Employee Complaints/ Grievances
EIA(Local): Academic Achievement - Grading/Progress Reports to Parents
FFAC(Local): Wellness and Health Services - Medical Treatment
FFB(Local): Student Welfare - Crisis Intervention

Dimitra Trejo – Director of Public Relations and Marketing at Mission CISD

PRESENTER: BACKGROUND INFORMATION

As part of our TASB Policy Service, the District gets localized policy updates throughout the year that are generally based upon changes in law, case rulings, or TEA rulings. Update 126 includes revisions to legal policies based on legislative and regulatory changes. Changes include:

BE(Local): Board Meetings
BED(Local): Board Meetings - Public Participation
DGBA(Local): Personnel - Management Relations - Employee Complaints/ Grievances
EIA(Local): Academic Achievement - Grading/Progress Reports to Parents
FFAC(Local): Wellness and Health Services - Medical Treatment
FFB(Local): Student Welfare - Crisis Intervention

The (LOCAL) policies included for consideration here have been reviewed by the administration and the district's legal counsel.

ADMINISTRATIVE CONSIDERATIONS

Items included for presentation reflect appropriate changes to drafts sent by TASB based upon input from legal counsel and administration.

Administrative practice has been to provide the policy review as a part of the Board Workshop with a request that the agenda item is approved for inclusion on the consent agenda for the regular board meeting.

This is being presented for a third reading at the Board of Trustees Workshop on 5/6/2026.

FUNDING SOURCE AND AMOUNT

N/A

RECOMMENDATION

Approval of third reading to Board Policy Changes, Including TASB Policy Update 126, Affecting Local Policies:

BE(Local): Board Meetings

BED(Local): Board Meetings - Public Participation

DGBA(Local): Personnel - Management Relations - Employee Complaints/
Grievances

EIA(Local): Academic Achievement - Grading/Progress Reports to Parents

FFAC(Local): Wellness and Health Services - Medical Treatment

FFB(Local): Student Welfare - Crisis Intervention



(LOCAL) Policy Comparisons

These documents are generated by an automated process that compares the updated policy to the current policy as found in TASB records.

In this packet, you will find:

- Policies being recommended for revision (annotated)
- New policies (not annotated)
- Policies recommended for deletion (annotated in PDF; not shown in Word)

Annotations are shown as follows:

- Deletions are in a red strike-through font: ~~deleted text~~.
- Additions are in a blue font: **new text**.
- **Mission CISD Proposed Changes have a strike through or are highlighted in Yellow.(D. Trejo)**
- Blocks of text that were moved without changes are shown in green, with double underline and double strike-through formatting to distinguish the text's new placement from its original location: ~~moved text~~ becomes ~~moved text~~.
- Revision bars appear in the right margin to show sections with changes.

Note: While the annotation software competently identifies simple changes, large or complicated changes — as in an extensive rewrite — may be more difficult to follow. In addition, TASB's recent changes to the policy templates to facilitate accessibility sometimes make formatting changes appear tracked, even though the text remains the same.

For further assistance in understanding policy changes, please refer to the explanatory notes in your Localized Policy Manual update packet or contact your policy consultant.

Contact us:

School Districts and Education Service Centers, call 800-580-7529 or email policy.service@tasb.org.

Community Colleges, call 800-580-1488 or email colleges@tasb.org.

BOARD MEETINGS

BE
(LOCAL)

Meeting Place and Time

~~The notice for a Board meeting~~ meetings shall ~~reflect the date, time, and location of the meeting.~~ be held during a time that is outside of typical work hours. [See FA(LEGAL)]

Regular Meetings

Regular meetings of the Board shall normally be held on the second Wednesday of each month at 6:30 p.m. When determined necessary and for the convenience of Board members, the Board President may change the date, time, or location of a regular meeting with proper notice.

Special or Emergency Meetings

The Board President shall call special meetings at the Board President's discretion or on request by two members of the Board.

The Board President shall call an emergency meeting when it is determined by the Board President, the Board Vice President, or any other two members of the Board that an emergency or urgent public necessity, as defined by law, warrants the meeting.

Agenda

Deadline

The deadline for submitting items for inclusion on the agenda is the ~~fifth~~10th calendar day before regular meetings and the ~~third~~10th calendar day before special meetings.

Preparation

In consultation with the Board President, the Superintendent shall prepare the agenda for all Board meetings. The Superintendent shall include on the preliminary agenda of the meeting all topics that have been timely submitted in writing by at least ~~two~~ **one** Board members.

Before the official agenda is finalized for any meeting, the Superintendent shall consult the Board President to ensure that the agenda and the topics included meet with the Board President's approval. In reviewing the preliminary agenda, the Board President shall ensure that any topics the Board or at least ~~two~~ **one** Board members ~~have~~ **has** requested to be addressed are either on that agenda or scheduled for deliberation at an appropriate time in the near future. The Board President shall not have authority to remove from the agenda a subject requested by at least ~~two~~ **one** Board **members** with-out specific authorization from ~~those~~ **that** Board members.

Notice to Members

Members of the Board shall be given notice of regular and special meetings at least ~~72 hours~~ **three business days** prior to the scheduled ~~time~~ **date** of the meeting and at least one hour prior to the time of an emergency meeting.

Closed Meeting

Notice of all meetings shall provide for the possibility of a closed meeting during an open meeting, in accordance with law.

The Board may conduct a closed meeting when the agenda subject is one that may properly be discussed in closed meeting. [See BEC]

BOARD MEETINGS

BE
(LOCAL)

Order of Business	The order of business for regular Board meetings shall be as set out in the agenda accompanying the notice of the meeting. At the meeting, the order in which posted agenda items are taken may be changed by consensus of Board members.
Rules of Order	The Board shall observe the parliamentary procedures as found in <i>Robert's Rules of Order, Newly Revised</i> , except as otherwise provided in Board procedural rules or by law. Procedural rules may be suspended at any Board meeting by majority vote of the members present.
Voting	Record Vote Voting on any item shall be by voice a record vote or by show of hands or roll call, as directed by the Board President. Any member may abstain from voting on an item, and a member's vote or failure to vote shall be recorded upon that member's request in the minutes. [See BDAA(LOCAL) for the Board President's voting rights]
Consent Agenda	When the agenda is prepared, the Board President shall determine items, if any, that qualify to be placed on the consent agenda. A consent agenda shall include items of a routine and/or recurring nature grouped together under one action item. For each item listed as part of a consent agenda, the Board shall be furnished with background material. All such items shall be acted upon by one vote without separate discussion, unless a Board member requests that an item be withdrawn for individual consideration. The remaining items shall be adopted under a single motion and vote.
Minutes	Board action shall be carefully recorded by the Board Secretary or clerk; when approved, these minutes shall serve as the legal record of official Board actions. The written minutes of all meetings shall be approved by vote of the Board and signed by the Board President and the Board Secretary. The official minutes of the Board shall be retained on file in the office of the Superintendent and shall be available for examination during regular office hours. [See CPC regarding retention of records.]
Discussions and Limitation	Discussions shall be addressed to the Board President and then the entire membership. Discussion shall be directed solely to the business currently under deliberation, and the Board President shall halt discussion that does not apply to the business before the Board. The Board President shall also halt discussion if the Board has agreed to a time limitation for discussion of an item, and that time limit has expired. An extension on minutes for public comment may be allowed via board vote. Aside from these limitations, the Board President shall not interfere with debate so long as members wish to address themselves to an item under consideration.

BOARD MEETINGS
PUBLIC PARTICIPATION

BED
(LOCAL)

**Limit on
Participation**

Audience participation at a Board meeting is limited to the portion of the meeting designated to receive public comment in accordance with this policy. At all other times during a Board meeting, the audience shall not enter into discussion or debate on matters being considered by the Board, unless requested by the presiding officer.

Public Comment

Public comment shall occur at the beginning of the meeting. [See FA]

Regular Meetings

At regular Board meetings, the Board shall permit public comment, regardless of whether the topic is an item on the agenda posted with notice of the meeting.

Special Meetings

At all other Board meetings, public comment shall be limited to items on the agenda posted with notice of the meeting.

Procedures

Individuals who wish to participate during the portion of the meeting designated for public comment shall sign up with the presiding officer or designee not later than 24 hours before the meeting is scheduled to begin as specified in the Board's procedures on public comment and shall indicate the agenda item or topic on which they wish to address the Board.

Except as permitted by this policy and the Board's procedures on public comment, an individual's comments to the Board shall not exceed five minutes per meeting. [An extension on minutes for public comment maybe allowed via board vote.](#)

Meeting
Management

When necessary for effective meeting management or to accommodate large numbers of individuals wishing to address the Board, the presiding officer shall have sole discretion to adjust the time allotted to each speaker. However, no individual shall be given less than one minute to make comments, and persons that use translators shall be given twice the amount of time to speak.

Board's Response

Specific factual information or recitation of existing policy may be furnished in response to inquiries, but the Board shall not deliberate or decide regarding any subject that is not included on the agenda posted with notice of the meeting.

**Complaints and
Concerns**

The presiding officer or designee shall determine whether an individual addressing the Board has attempted to solve a matter administratively through resolution channels established by policy. If not, the individual shall be referred to the appropriate policy to seek resolution:

- Employee complaints: DGBA
- Student or parent complaints: FNG
- Public complaints: GF
- Vendor complaints: CJ

Disruption

The Board shall not tolerate disruption of the meeting by members of the audience. If, after at least one warning from the presiding officer, any individual continues to disrupt the meeting by his or her words or actions, the presiding officer may request assistance from law enforcement officials to have the individual removed from the meeting.

PROPOSED POLICY

Complaints

In this policy, the terms “complaint” and “grievance” shall have the same meaning.

Other Complaint Processes

Employee complaints shall be filed in accordance with this policy, except as required by the policies listed below. Some of these policies require appeals to be submitted in accordance with DGBA after the relevant complaint process has been followed:

1. Complaints alleging discrimination, including violations of Title IX (gender), Title VII (sex, race, color, religion, national origin), ADEA (age), or Section 504 (disability), shall be submitted in accordance with DIA.
2. Complaints alleging certain forms of harassment, including harassment by a supervisor and violation of Title VII, shall be submitted in accordance with DIA.
3. Complaints concerning retaliation related to discrimination and harassment shall be submitted in accordance with DIA.
4. Complaints concerning instructional resources shall be submitted in accordance with the EF series.
5. Complaints concerning a commissioned peace officer who is an employee of the District shall be submitted in accordance with the CKE series.
6. Complaints concerning the proposed nonrenewal of a term contract issued under Chapter 21 of the Education Code shall be submitted in accordance with DFBB.
7. Complaints concerning the proposed termination or suspension without pay of an employee on a probationary, term, or continuing contract issued under Chapter 21 of the Education Code during the contract term shall be submitted in accordance with DFAA, DFBA, or DFCA.

Notice to Employees

The District shall inform employees of this policy through appropriate District publications and on the District’s website.

Informal Process

The Board encourages employees to discuss their concerns with their supervisor, principal, or other appropriate campus or District administrator who has the authority to address the concerns. Concerns should be expressed as soon as possible to allow early resolution at the lowest possible administrative level.

Informal resolution shall be encouraged but shall not extend any deadlines in this policy, except by mutual written consent.

PERSONNEL-MANAGEMENT RELATIONS
EMPLOYEE COMPLAINTS/GRIEVANCES

DGBA
(LOCAL)

Filing Deadlines	If an employee has engaged in the informal process in an attempt to resolve the complaint with the District and has not reached a resolution during the process, the employee must file a complaint within 15 business days of the date the employee first knew, or with reasonable diligence should have known, of the decision or action giving rise to the complaint or grievance.
Deadline Extensions	All deadlines shall be strictly followed unless otherwise required by law or modified by mutual written consent.
Formal Process	An employee may initiate the formal process described below by timely filing a written complaint form. The process described in this policy shall not be construed to create new or additional rights beyond those granted by law or Board policy, nor to require a full evidentiary hearing or “mini-trial” at any level. The complaint form shall be filed with the lowest level administrator who has the authority to remedy the alleged problem. In most circumstances, the employee shall file Level One complaints with the campus principal for any complaint on a matter related to a campus. For a complaint that arises on a matter that is unrelated to a campus, the complaint shall be filed with the appropriate District-level administrator. If the subject matter of the complaint requires a Board decision, is a complaint about a Board member, or is a complaint about the Superintendent, the complaint shall be initiated at the Board level. A preliminary hearing to develop a record or recommendation for the Board may be conducted by an appropriate administrator. If the complaint is not filed with the appropriate administrator, the receiving administrator must note the date and time the complaint form was received and immediately forward the complaint form to the appropriate administrator.
Option to Continue Informal Process	Even after initiating the formal complaint process, the employee is encouraged to seek informal resolution of their concerns. An employee whose concerns are resolved may withdraw a formal complaint at any time.
Notice of Complaint	A District employee against whom a complaint has been filed shall be provided notice of the complaint in accordance with administrative regulations. The employee shall have sufficient opportunity to submit a written response to the complaint that shall be included in the record of the complaint.
Freedom from Retaliation	Neither the Board nor any District employee shall unlawfully retaliate against an employee for bringing a concern or complaint.

PERSONNEL-MANAGEMENT RELATIONS
EMPLOYEE COMPLAINTS/GRIEVANCES

DGBA
(LOCAL)

**Whistleblower
Complaints**

Whistleblower complaints shall be filed within the time specified by law and may be made beginning at Level Two. Timelines for the employee and the District set out in this policy may be shortened to allow the Board to make a final decision within 60 calendar days of the initiation of the complaint. [See DG]

**Complaints Against
Supervisors**

Complaints alleging a violation of law by a supervisor may be made to the Superintendent. Complaints alleging a violation of law by the Superintendent may be submitted directly to the Board or Board's designee.

**Direct
Communication with
Board Members**

Employees shall not be prohibited from communicating with a member of the Board regarding District operations except when communication between an employee and a Board member would be inappropriate because of a pending hearing or appeal related to the employee.

General Provisions

Filing

Complaint forms and appeal notices may be filed by hand-delivery, by electronic communication, or by U.S. Mail. Hand-delivered filings shall be timely filed if received by the appropriate administrator or designee by the close of business on the deadline. Filings submitted by electronic communication shall be timely filed if they are received by the close of business on the deadline, as indicated by the date/time shown on the electronic communication. Mail filings shall be timely filed if they are postmarked by U.S. Mail on or before the deadline and received by the appropriate administrator or designated representative no more than three business days after the deadline.

Scheduling
Hearings

The District shall make reasonable attempts to schedule hearings at a mutually agreeable time. If the employee fails to appear at a scheduled hearing, the District may hold the hearing and issue a decision in the employee's absence.

Decision

A "decision" shall mean a written communication to the employee from the appropriate administrator that provides an explanation of the basis of the decision, an indication of each document that supports the decision, and any relief or redress to be provided. A decision shall be issued on the merits of the concern raised in the complaint notwithstanding any procedural errors or the type of relief or redress requested.

The decision shall also include information regarding the filing of an appeal in accordance with this policy. After a hearing at Level Three, the decision shall include information on submitting an appeal to the commissioner.

A decision may be hand-delivered, sent by electronic communication to the employee's email address of record, or sent by U.S. Mail

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to the employee's mailing address of record. Mailed decisions shall be timely if they are postmarked by U.S. Mail on or before the deadline.

Representative

"Representative" shall mean any person who or an organization that does not claim the right to strike and is designated by the employee to represent the employee in the complaint process.

The employee may designate a representative through written notice to the District at any level of this process. The representative may participate in person or by telephone conference call. If the employee designates a representative with fewer than three business days' notice to the District before a scheduled hearing, the District may reschedule the hearing to a later date, if desired, in order to include the District's counsel. The District may be represented by counsel at any level of the process.

Consolidating
Complaints

To promote efficiency in addressing complaints, the appropriate administrator shall determine if separate or serial complaints arising from an event or series of related events shall be consolidated.

Costs Incurred

Each party shall pay its own costs incurred in the course of the complaint.

Complaint and
Appeal Forms

Complaints and appeals under this policy shall be submitted on a form provided by the District.

Copies of any documents that support the complaint should be included with the complaint form. If the employee does not have copies of these documents, copies may be presented at the Level One hearing. After the Level One hearing, the employee may supplement the record with additional documents or include additional claims.

Record

A record of each complaint hearing shall be created and retained in accordance with this policy. The record shall include documents submitted by the employee who filed the complaint, documents determined relevant by District personnel, and the decision.

Remand

A complaint or appeal form that is incomplete in any material aspect shall be refiled, if at Level One, and remanded at all other levels in order to develop an adequate record of the complaint.

If an adequate record has not been developed, the appropriate administrator may remand the complaint to a lower level. The Board or Board committee may remand a complaint to a lower level if at the Board level of review an adequate record has not been developed.

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**Assignment of
Hearing Officer**

When a District employee is the subject of a complaint, the hearing shall be conducted by an administrator who is in a supervisory or higher organizational role. The District employee who is the subject of the complaint shall recuse themselves from reviewing the complaint at any level in the process.

Investigation

The District may conduct an investigation at any level in the complaint process. If the District and the employee mutually agree, all deadlines shall be suspended during an investigation.

Audio Recording

As provided by law, an employee shall be permitted to make an audio recording of a hearing under this policy at which the substance of the employee's complaint is discussed. The employee shall notify all attendees present that an audio recording is taking place.

Complaint Levels

Level One

At Level One, the appropriate hearing officer shall hold a hearing with the employee within 10 calendar days after receipt of the written complaint. The hearing officer may set reasonable time limits for the hearing.

The hearing officer shall provide the employee a decision within 20 calendar days following the hearing. In reaching a decision, the hearing officer may consider information provided with the complaint form and any other relevant documents or information the hearing officer believes will help resolve the complaint.

Level Two

If the employee did not receive the relief requested at Level One or if the time for a decision has expired, the employee may request a hearing at Level Two to appeal the Level One decision.

The appeal notice must be filed in writing, on a form provided by the District, within 20 calendar days of the date of the Level One decision or, if no decision has been communicated to the employee, within 20 calendar days of the Level One decision deadline.

After receiving notice of the appeal, the Level One hearing officer shall prepare and forward a record of the Level One complaint to the Level Two hearing officer and provide a copy of the Level One record to the employee.

The Level One record shall include:

1. The original complaint form and any attachments.
2. Any other documents submitted by the employee at Level One.
3. If the complaint is against a District employee, the written response of the District employee, if any.

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4. The decision issued at Level One and any attachments.
5. All other documents relied upon by the Level One hearing officer in reaching the Level One decision.

The hearing officer shall hold a hearing within 10 calendar days after the appeal notice is filed. The hearing officer may set reasonable time limits for the hearing.

The hearing officer shall provide the employee a decision within 20 calendar days following the hearing. In reaching a decision, the hearing officer may consider the Level One record, any additional information provided prior to the Level Two hearing, and any other relevant documents or information the hearing officer believes will help resolve the complaint.

Recordings of the Level One and Level Two hearings, if any, shall be maintained with the Level One and Level Two records.

Level Three

If the employee did not receive the relief requested at Level Two or if the time for a decision has expired, the employee may appeal the decision to the Board.

The appeal notice must be filed in writing, on a form provided by the District, within 20 calendar days of the date of the Level Two decision or, if no decision has been communicated to the employee, within 20 calendar days of the Level Two decision deadline.

~~The appeal shall be limited to the issues and documents considered at Level Two, except that if at the Level Three hearing the administration intends to rely on evidence not included in the Level Two record, the administration shall provide the employee notice of the nature of the evidence at least three days before the Board shall review the existing record.~~

~~Written Submission~~

Unless the Board delegates a committee in accordance with law, the Board shall hear the appeal of the Level Two decision.

After receiving notice of the appeal, the Board or Board committee shall hold a meeting to discuss the complaint no later than 60 calendar days after the date on which the Level Two decision was made.

The Superintendent shall inform the employee whether the Board or a Board committee will hear the appeal and of the date, time, and place of the ~~Board~~ meeting at which the complaint will be on the agenda for ~~consideration by the Board.~~

~~The employee may submit a written submission articulating why presentation to the Board should find in favor of the requested remedies, which if submitted, will be included with the Level One and~~

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~~Two records to be given to the Board for its review. This submission cannot include any new exhibits or evidence not presented at the Level One or Two conferences unless agreed to by the administration, or Board committee.~~

At least five business days before the Board or Board committee meeting, the Superintendent shall provide the employee a description of any information the Board intends to rely on that is not contained in the record created at the previous hearing levels, including any preliminary hearing.

The Superintendent shall provide the Board the record of the Level Two appeal. The employee may request a copy of the Level Two record.

The Level Two record shall include:

1. The Level One record.
2. The notice of appeal from Level One to Level Two.
3. Any other documents submitted by the employee at Level Two.
4. The decision issued at Level Two and any attachments.
5. All other documents relied upon by the administration in reaching the Level Two decision.

The employee may request that the complaint be heard in open or closed meeting. The District shall honor that request unless the Texas Open Meetings Act or other applicable law requires otherwise. [See BE]

At the meeting, the presiding officer may set reasonable time limits and guidelines for the presentation, including an opportunity for the employee and administration to each make a presentation and provide rebuttal and an opportunity for questioning by Board members.

In addition to any other record of the meeting required by law, the Board or Board committee shall prepare a separate record of the Level Three presentation. The Level Three presentation, including the presentation by the employee or the employee's representative, any presentation from the administration, and questions from Board members with responses, shall be recorded by audio recording, video/audio recording, or court reporter.

The Board or Board committee shall then consider the complaint. It shall make a decision no later than 30 calendar days after the date of the Board or Board committee meeting at which the complaint

was presented. The employee shall be provided a decision in accordance with this policy and state law.

PROPOSED REVISIONS

Relation to Essential Knowledge and Skills

The District shall establish instructional objectives that relate to the essential knowledge and skills for grade-level subjects or courses. These objectives shall address the skills needed for successful performance in the next grade or next course in a sequence of courses.

Assignments, tests, projects, classroom activities, and other instructional activities shall be designed so that each student's performance indicates the level of mastery of the designated District objectives.

Guidelines for Grading

The Superintendent or designee shall ensure that each campus or instructional level develops guidelines for teachers to follow in determining grades for students. These guidelines shall ensure that grading reflects a student's relative mastery of an assignment and that a sufficient number of grades are taken to support the grade average assigned. Guidelines for grading shall be clearly communicated to students and parents.

The District shall permit a student who meets the criteria detailed in the grading guidelines a reasonable opportunity to redo an assignment or retake a test for which the student received a failing grade.

Progress Reporting

The District shall issue grade reports/report cards ~~every six times per school year~~ reporting period on a form approved by the Superintendent or designee. Performance shall be measured in accordance with this policy and the standards established in EIE.

Interim Reports

Interim progress reports shall be issued for all students after the third week of each grading period. Supplemental progress reports may be issued at the teacher's discretion.

Conferences

Each year, the District shall provide at least two opportunities for in-person conferences between each parent and the student's teacher. Additional conferences may be requested by a teacher or parent as needed.

Academic Dishonesty

A student found to have engaged in academic dishonesty shall be subject to grade penalties on assignments or tests and disciplinary penalties in accordance with the Student Code of Conduct. Academic dishonesty includes cheating or copying the work of another student, plagiarism, the use of artificial intelligence to complete an assignment in part or in whole unless approved by the classroom teacher [see CQD], and unauthorized communication between students during an examination. The determination that a student has engaged in academic dishonesty shall be based on the judgment of the classroom teacher or another supervising professional em-

ployee, taking into consideration written materials, observation, information from students, or the use of an artificial intelligence detection tool selected by the District.

PROPOSED REVISIONS

Student Illness	Procedures shall be established by the administration to ensure that proper attention is given to any student who becomes ill during the course of a school day.
Accidents Involving Students	Emergency procedures shall be established by the administration to ensure proper attention for any student injured at school. Records shall be maintained on all accidents that require the attention of a medical doctor.
Administering Medication	No employee shall give any student prescription medication, non-prescription medication, herbal substances, anabolic steroids, or dietary supplements of any type, except as authorized by this or other District policy.
Medication Provided by Parent	The Superintendent shall designate the employees who are authorized to administer medication that has been provided by a student's parent. An authorized employee is permitted to administer the following medication in accordance with administrative regulations: 1. Prescription medication in accordance with legal requirements, for a period of up to 10 days, and only when it is not possible to maintain the proper levels of medication by administering outside of school hours. [See FFAC(LEGAL)] A written request by a physician or other health-care professional with authority to write prescriptions shall be required when the medication must be administered for a longer period. 2. Nonprescription medication in accordance with legal requirements for up to two weeks, as the school nurse deems necessary <u>and with a physician's or other healthcare professional with authority to write prescriptions written orders.</u> 3. Herbal substances or dietary supplements provided by the parent and only if required by the individualized education program or Section 504 plan for a student with disabilities.
Medication Provided by District	Except as required by law and provided by this policy, the District shall not purchase medication to administer to a student.
Athletic Program	The District shall purchase nonprescription medication that may be used to prevent or treat illness or injury in the District's athletic program. Only a licensed athletic trainer or a physician licensed to practice medicine in the state of Texas may administer this medication and may do so only if: 1. The District has prior written consent for medication to be administered [see Medical Treatment, below]; and

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2. The administration of a medication by an athletic trainer is in accordance with a standing order or procedures approved by a physician licensed to practice medicine in the state of Texas.

Epinephrine

The District authorizes school personnel who have agreed in writing and been adequately trained to administer an unassigned epinephrine delivery system, such as an auto-injector or nasal spray, in accordance with law and this policy. Administration of epinephrine shall only be permitted when an authorized and trained individual reasonably believes a person is experiencing anaphylaxis.

On Campus

Authorized and trained individuals may administer an unassigned epinephrine delivery system at any time to a person experiencing anaphylaxis on a school campus.

The District shall ensure that at each campus a sufficient number of authorized individuals are trained to administer epinephrine so that at least one trained individual is present on campus during all hours the campus is open. In accordance with state rules, the campus shall be considered open for this purpose during regular on-campus school hours and whenever school personnel are physically on site for school-sponsored activities.

Off Campus

Authorized and trained individuals may administer an unassigned epinephrine delivery system to a person experiencing anaphylaxis at an off-campus school event or while in transit to or from a school event when an unassigned epinephrine delivery system is available.

*Maintenance,
Availability, and
Training*

The Superintendent shall develop administrative regulations designating a coordinator to manage policy implementation and addressing annual training of authorized individuals in accordance with law; procedures for delivery system use; and acquisition or purchase, maintenance, expiration, disposal, and availability of unassigned epinephrine at each campus, at off-campus events, and while in transit to and from a school event.

Notice to Parents

In accordance with law, the District shall provide notice of the policy to parents regarding the epinephrine program, including notice of any change to or discontinuation of this program.

Opioid Antagonist

This provision shall be applicable to every campus.

On Campus

The District authorizes school personnel who have been adequately trained to administer an opioid antagonist in accordance with law and this policy. Administration of an opioid antagonist shall only be permitted when an authorized and trained individual reasonably believes a person is experiencing an opioid-related overdose.

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*Maintenance,
Availability,
Training, and
Reporting*

Each applicable campus shall have at least one individual who is authorized and trained to administer an opioid antagonist present during regular school hours.

Each applicable campus shall have at least two unused, unexpired opioid antagonist doses available.

All opioid antagonists shall be stored in a secure location and shall be easily accessible by individuals who are authorized and trained to administer an opioid antagonist.

The Superintendent shall develop administrative regulations addressing acquisition, maintenance, expiration, and disposal of opioid antagonists in the District, as well as reporting, employee training, and emergency notification requirements.

Psychotropics

Except as permitted by law, an employee shall not:

1. Recommend to a student or a parent that the student use a psychotropic drug;
2. Suggest a particular diagnosis; or
3. Exclude the student from a class or a school-related activity because of the parent's refusal to consent to psychiatric evaluation or examination or treatment of the student.

Medical Treatment

A student's parent, legal guardian, or other person having lawful control shall annually complete and sign a form that provides emergency information and addresses authorization regarding medical treatment. A student who has reached age 18 shall be permitted to complete this form.

The District shall seek appropriate emergency care for a student as required or deemed necessary.

Examinations

Medical specialists shall not make examinations in the schools without prior approval by the Superintendent.

PROPOSED REVISIONS

Threat Assessment and Safe and Supportive Team

In compliance with law, the Superintendent shall ensure that a multidisciplinary threat assessment and safe and supportive team is established to serve each campus. The Superintendent shall appoint team members. The team shall be responsible for developing and implementing a safe and supportive school program at each campus served by the team and shall support the District in implementing its multi-hazard emergency operations plan.

Training

Each team shall complete training provided by an approved provider on evidence-based threat assessment programs.

Student Reports

Each campus shall establish a clear procedure for a student to report concerning behavior exhibited by another student for assessment by the team or other appropriate District employee.

Employee Confidentiality

A District employee who reports a potential threat may elect for the employee's identity to remain confidential and not be subject to disclosure under the state's public information law. The employee's identity shall only be revealed when necessary for the team, the District, or law enforcement to investigate the reported threat.

The District shall maintain a record of the identity of a District employee who elects for the employee's identity to remain confidential.

Notification to Teaching Staff of Threat

As soon as safe and practicable after an administrator or team receives information regarding a ~~credible~~ threat against a campus, including a threat made through social media, the appropriate administrator or the team shall immediately provide to each member of the teaching staff, including teacher aides, who may be directly affected by the threat a statement containing the following information:

1. The existence of the threat;
2. The nature of the threat; and
3. Any other pertinent detail to ensure student and staff safety.

The Superintendent shall develop administrative regulations to ensure that the required notice is provided to the teaching staff in accordance with law. The administrative regulations may also address notification of other appropriate employees on the affected campus.

Imminent Threats or Emergencies

A member of the team or any District employee may act immediately to prevent an imminent threat or respond to an emergency, including contacting law enforcement directly.

STUDENT WELFARE
CRISIS INTERVENTION

FFB
(LOCAL)

Threat Assessment
Process

The District shall develop procedures as recommended by the Texas School Safety Center. In accordance with those procedures, the threat assessment and safe and supportive team shall conduct threat assessments using a process that includes:

1. Identifying individuals, based on referrals, tips, or observations, whose behavior has raised concerns due to threats of violence or exhibition of behavior that is harmful, threatening, or violent.
2. Conducting an individualized assessment based on reasonably available information to determine whether the individual poses a threat of violence or poses a risk of harm to self or others and the level of risk.
3. Implementing appropriate intervention and monitoring strategies, if the team determines an individual poses a threat of harm to self or others. These strategies may include referral of a student for a mental health assessment and escalation procedures as appropriate.

For a student or other individual the team determines poses a serious risk of violence to self or others, the team shall immediately report to the Superintendent, who shall immediately attempt to contact the student's parent or guardian. Additionally, the Superintendent shall coordinate with law enforcement authorities as necessary and take other appropriate action in accordance with the District's multihazard emergency operations plan.

For a student the team identifies as at risk of suicide, the team shall follow the District's suicide prevention program.

For a student the team identifies as having a substance abuse issue, the team shall follow the District's substance abuse program.

For a student whose conduct may constitute a violation of the District's Student Code of Conduct, the team shall make a referral to the campus behavior coordinator or other appropriate administrator to consider disciplinary action.

As appropriate, the team may refer a student:

1. To a local mental health authority or health-care provider for evaluation or treatment; or
2. For a full individualized and initial evaluation for special education services.

STUDENT WELFARE
CRISIS INTERVENTION

FFB
(LOCAL)

	The team shall not provide any mental health-care services, except as permitted by law.
Guidance to School Community	The team shall provide guidance to students and District employees on recognizing harmful, threatening, or violent behavior that may pose a threat to another person, the campus, or the community and methods to report such behavior to the team, including through anonymous reporting.
Reports	The team shall provide reports to the Texas Education Agency as required by law.

SUBJECT: Approval of School Library Materials – Titles Proposed for Procurement

PRESENTER: Cynthia Wilson, Assistant Superintendent for Curriculum and Instruction

BACKGROUND INFORMATION

In compliance with Senate Bill 13 (SB 13), all library materials proposed for purchase or donation must be approved by the Board of Trustees. This list was posted for the required 30-day public review period from April 13 through May 12, 2026, with no public comments received as of the preparation of this document. The titles were selected by district librarians in alignment with Texas State Library and Archives Commission standards and Board Policy EFB (Local). This is the fourth list presented to the Board this year, following three previously approved lists.

ADMINISTRATIVE CONSIDERATIONS

This list includes additional titles not previously submitted, such as new releases, award-winning books, and librarian-requested materials. Approval of this list will create a pre-approved collection of titles from which librarians can purchase materials as funding becomes available. This proactive approach ensures compliance while allowing for efficient and timely acquisition of resources for our students. Please note that elementary campuses are permitted to order only from the elementary list; junior high campuses can order from the elementary and junior high lists; and high schools can order from the elementary, junior high, and high school lists, unless the title already exists in that level's collection. If the title currently exists in the collection, it will be approved for that level as well.

FUNDING SOURCE/AND AMOUNT

Library budgets as allocated; purchases will be made as funds become available.

RECOMMENDATION

Administration recommends the Board of Trustees approve the proposed list of library materials. We also request that this approval include the flexibility to purchase alternate ISBNs for the same title and author, which allows for the procurement of different formats (e.g., hardcover, paperback, special editions) as needed.

CONTACT PERSON(S)

Cynthia Wilson, Assistant Superintendent for Curriculum and Instruction
Marissa Saenz, Director for Instructional Technology and Library Services

List of books to be considered for May 13, 2026 Board Meeting

School Level	TITLE	AUTHOR	ISBN-10	ISBN-13	ISBN-PB	IN CURRENT LIBRARY COLLECTION
Elementary	Curiosidad por el béisbol (Curious About Baseball)	Adamson, Thomas K. and Adamson, Heather	1-645-49597-3	978-1-645-49597-0		No
Elementary	Curiosidad por el fútbol bandera (Curious About Flag Football)	Adamson, Thomas K. and Adamson, Heather	1-645-49599-X	978-1-645-49599-4		No
Elementary	Las Ballenas Jorobadas: Una Historia De Migración (Humpback Whales: A Migration Story)	Amstutz, Lisa J.		979-88-920064-6-0		No
Elementary	Autos de policía (Police Cars)	Arnold, Quinn M.		979-88-89898-79-5		No
Elementary	Aaron Sonador Y La Serpiente Sigilosa	Beaty, Andrea	1-644-73855-4	978-1-644-73855-9	978-0-8000-9691-5	No
Elementary	Billie Jean Veta, Atleta	Beaty, Andrea		979-88-909845-7-9		No
Elementary	El Día De Los Pueblos Originarios (Indigenous Peoples Day)	Beaucage, Adrienne	1-510-58624-5	978-1-510-58624-6		No
Elementary	Bombarderos	Beltowski, Grace		979-88-89898-74-0		No
Elementary	Cenicienta No Se Queda Callada: Una Novela Gráfica Poco Tradicional (Cinderella Speaks Up: An Untraditional Graphic Novel)	Bolte, Mari	1-669-08043-9	978-1-669-08043-5		No ¹⁷⁸
Elementary	Super Boba Cafe	Chanani, Nidhi	1-419-75957-4	978-1-419-75957-4	978-0-8000-4878-5	No
Elementary	El alosaurio	Clausen-Grace, Nicki	1-644-66637-5	978-1-644-66637-1		No
Elementary	Batman y Batgirl unidos: un libro sobre el trabajo en equipo	Dahl, Michael	1-684-46727-6	978-1-684-46727-3		No
Elementary	Fix-It Familia	Diaz, Lucky	0-06-335961-8	978-0-06-335961-1		No
Elementary	Fix-It Familia = ¡La Familia Ayudante!	Diaz, Lucky and Canetti, Yanitzia	0-06-335962-6	978-0-06-335962-8		No
Elementary	Las artes marciales	Durrie Karen		979-88-7451-267-5		No
Elementary	Curiosidad por el porrismo	Eberth, Krissy	1-645-49957-X	978-1-645-49957-2		No
Elementary	Curiosidad por el tenis	Eberth, Krissy	1-645-49961-8	978-1-645-49961-9		No
Elementary	Alberto Salas Juega A La Paka Paka Con La Papa: Únete a la Búsqueda con el Célebre Científico y Experto en Papas Peruano (Alberto Salas Plays Paka Paka with the Potato)	Fajardo, Sara Andrea and Llanos, Mariana	1-250-90593-1	978-1-250-90593-2		No
Elementary	FGTeeV Blasts Off!	FGTeeV and Díaz Rivas, Miguel	0-06-326052-2	978-0-06-326052-8	978-0-8479-1941-3	No
Elementary	Sonic the Hedgehog, Vol. 15: Urban Warfare	Flynn, Ian		979-88-87240-41-1		No
Elementary	Sonic the Hedgehog, Vol. 16: Misadventures	Flynn, Ian		979-88-87240-60-2		No

Public Review: April 13, 2026-May 12, 2026

Board Meeting Date: May 13, 2026

NOTE: We request the approval of titles to include authorization to purchase alternate ISBNs of the same title and author.

Board Workshop: May 6, 2026
Board Meeting: May 13, 2026

List of books to be considered for May 13, 2026 Board Meeting

School Level	TITLE	AUTHOR	ISBN-10	ISBN-13	ISBN-PB	IN CURRENT LIBRARY COLLECTION
Elementary	COmo consiguio su caparazon la tortuga?	Fontes, Justine	84-914549-7-7	978-8-491-45497-7		No
Elementary	Día De Disfraces (Dress-Up Day Spanish Edition)	Gómez, Blanca	1-419-77218-X	978-1-419-77218-4		No
Elementary	Los conejillos de Indias	Gilles, Renae and Rylands, Warren	1-7911-3555-2	978-1-7911-3555-3		No
Elementary	La cancion del cambio: himno para ninos	Gorman, Amanda	0-593-52731-3	978-0-593-52731-3	978-0-8000-2777-3	No
Elementary	Curiosidad por el lazo por parejas	Grack, Rachel		979-88-920029-5-0		No
Elementary	Curiosidad por la equitacion a pelo	Grack, Rachel		979-88-920028-9-9		No
Elementary	Curiosidad por las carreras de barriles	Grack, Rachel		979-88-920029-0-5		No
Elementary	Curiosidad por las inundaciones	Grack, Rachel		979-8-89685-040-3		No
Elementary	Curiosidad por las tormentas de nieve	Grack, Rachel		979-8-89685-037-3		No
Elementary	Curiosidad por los huracanes	Grack, Rachel		979-8-89685-042-7		No
Elementary	Curiosidad por los terremotos	Grack, Rachel		979-8-89685-039-7		No
Elementary	Curiosidad por los tornados	Grack, Rachel		979-8-89685-044-1		No
Elementary	Curiosidad por los tsunamis	Grack, Rachel		979-8-89685-045-8		No
Elementary	Curiosidad por el compostaje	Hansen, Amy S.	1-645-49951-0	978-1-645-49951-0		No
Elementary	Curiosidad por el reciclaje	Hansen, Amy S.	1-645-49952-9	978-1-645-49952-7		No
Elementary	Curiosidad por el reciclaje creativo	Hansen, Amy S.	1-645-49955-3	978-1-645-49955-8		No
Elementary	Curiosidad por salvar el planeta	Hansen, Amy S.	1-645-49953-7	978-1-645-49953-4		No
Elementary	Beyonce: cantante e intrepida emprendedora	Hansen, Grace		979-83-8490-661-2		No
Elementary	La migracion de la ballena jorobada	Hansen, Grace	1-532-10641-6	978-1-532-10641-5		No
Elementary	Los autos de Formula 1	Harris, Bizzy	1-636-90957-4	978-1-636-90957-8		No
Elementary	Los autos de rally	Harris, Bizzy	1-636-90963-9	978-1-636-90963-9		No
Elementary	Curiosidad por el Día de los Caídos	Houts, Amy		979-8-89685-051-9		No
Elementary	Curiosidad por el Día de la Independencia	Houts, Amy		979-8-89685-048-9		No
Elementary	Curiosidad por el Día de los Presidentes	Houts, Amy		979-8-89685-052-6		No
Elementary	Prophecies Begin 1	Hunter, Erin	0-06-320387-1	978-0-06-320387-7	978-0-8000-5893-7	No
Elementary	Prophecies Begin 2	Hunter, Erin	0-06-320390-1	978-0-06-320390-7	978-0-8000-7448-7	No
Elementary	Balon-susto	Jaycox, Jaclyn	1-484-68689-6	978-1-484-68689-8		No
Elementary	Un ataque muy tierno	Jaycox, Jaclyn	1-484-68674-8	978-1-484-68674-4		No
Elementary	La Casita De Esperanza	Jennings, Terry Catusus	0-8234-5203-4	978-0-8234-5203-3		No
Elementary	Saphie the One-Eyed Cat 1	JOHO	1-546-14254-1	978-1-546-14254-6		No
Elementary	Curiosidad por el fenix	Kammer, Gina		979-88-920033-0-8		No
Elementary	Curiosidad por el pegaso	Kammer, Gina		979-88-920032-9-2		No
Elementary	La Bella Durmiente: Cuento vs. Realidad	Kammer, Gina		979-88-920065-9-0		No

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School Level	TITLE	AUTHOR	ISBN-10	ISBN-13	ISBN-PB	IN CURRENT LIBRARY COLLECTION
Elementary	La Bella y la Bestia: Cuento vs. Realidad	Kammer, Gina		979-88-920065-5-2		No
Elementary	Curiosidad por el Día de Acción de Gracias	Kassuelke, Elizabeth		979-8-89685-448-7		No
Elementary	Curiosidad por el Día de San Valentín	Kassuelke, Elizabeth		979-8-89685-054-0		No
Elementary	Una Corona Para Corina	Kemp, Laekan Zea		979-88-909802-2-9		No
Elementary	Los caballos Appaloosa	Koestler-Grack, Rachel A. and Granat, Annette		979-8-89662-424-0		No
Elementary	Los caballos cuarto de milla	Koestler-Grack, Rachel A. and Granat, Annette		979-8-89662-421-9		No
Elementary	Real to Me	Lê, Minh	0-593-37749-4	978-0-593-37749-9		No
Elementary	Alrededor Del Arañiverso (Around the Spider Verse)	Leon, Pablo and Reynolds, Justin A.		979-82-250-3020-9	978-0-8479-0200-2	No
Elementary	Benita Y Las Criaturas Nocturnas	Llanos, Mariana and Cocoretto		979-88-88590-41-6	978-0-8000-6453-2	No
Elementary	La curiosa cuna	Murray, Julie		979-83-8490-651-3		No
Elementary	Aviones de combate	Murray, Laura K.		979-88-89898-75-7		No
Elementary	Cachorros bebés	Murray, Laura K.		979-8-89581-287-7		No
Elementary	Curiosidad por el area 51	Olson, Gillia M.		979-88-920031-3-1		No
Elementary	Curiosidad por el triangulo de las Bermudas	Olson, Gillia M.		979-88-920031-5-5		No
Elementary	Un amigo para Dragon	Pilkey, Dav	1-338-60117-2	978-1-338-60117-6	978-0-7804-9889-1	No
Elementary	Anansi	Platt, Christine	1-09-823022-1	978-1-09-823022-7		No
Elementary	Cuervo El Tramposo (Spanish)	Platt, Christine	1-09-823542-8	978-1-09-823542-0		No
Elementary	Acorazados	Riggs, Kate		979-88-89898-73-3		No
Elementary	Ambulancias	Riggs, Kate		979-88-89898-72-6		No
Elementary	Barcos de rescate	Riggs, Kate		979-88-89898-80-1		No
Elementary	Camiones de bomberos	Riggs, Kate		979-88-89898-76-4		No
Elementary	Sew Totally Nala	Rokkusu, Misako	1-250-90140-5	978-1-250-90140-8	978-0-8000-9512-3	No
Elementary	Impossible Creatures	Rundell, Katherine	0-593-80986-6	978-0-593-80986-0		No
Elementary	Camila la estrella de los videojuegos	Salazar, Alicia	1-484-69685-9	978-1-484-69685-9		No
Elementary	Camila La Estrella Del Canto	Salazar, Alicia	1-484-69686-7	978-1-484-69686-6		No
Elementary	Camila la estrella del concurso de talentos	Salazar, Alicia	1-484-69684-0	978-1-484-69684-2		No
Elementary	Camila la estrella del escenario	Salazar, Alicia	1-484-68291-2	978-1-484-68291-3		No
Elementary	Con Mucho Amor	Sanchez, Jenny Torres	0-593-20503-0	978-0-593-20503-7	978-0-8000-1497-1	No
Elementary	Del maiz a los cereales	Schuh, Mari		979-88-920036-7-4		No
Elementary	Las anguilas	Schuh, Mari	1-644-66932-3	978-1-644-66932-7		No

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School Level	TITLE	AUTHOR	ISBN-10	ISBN-13	ISBN-PB	IN CURRENT LIBRARY COLLECTION
Elementary	Los calamares	Schuh, Mari	1-644-66936-6	978-1-644-66936-5		No
Elementary	Caperucita Roja Ninja	Schwartz, Corey Rosen and Santat, Dan	84-914560-4-X	978-8-491-45604-9		No
Elementary	Curiosidad por las olas de calor	Scigliano, Deborah		979-8-89685-041-0		No
Elementary	Curiosidad por las sequías	Scigliano, Deborah		979-8-89685-038-0		No
Elementary	Curiosidad por las tormentas de hielo	Scigliano, Deborah		979-8-89685-043-4		No
Elementary	Curiosidad por los incendios forestales	Scigliano, Deborah		979-8-89685-046-5		No
Elementary	Curiosidad por el Año Nuevo lunar	Silver, Erin		979-8-89685-050-2		No
Elementary	Curiosidad por el ballet	Simons, Lisa M. Bolt	1-645-49956-1	978-1-645-49956-5		No
Elementary	Curiosidad por el fútbol	Simons, Lisa M. Bolt	1-645-49602-3	978-1-645-49602-1		No
Elementary	Curiosidad por el lacrosse	Simons, Lisa M. Bolt	1-645-49959-6	978-1-645-49959-6		No
Elementary	Talons of Power: A Graphic Novel	Sutherland, Tui T.	1-339-00126-8	978-1-339-00126-5	978-0-8479-0304-7	No
Elementary	Bianca Belair	Tischler, Joe	1-645-49963-4	978-1-645-49963-3		No
Elementary	Bianca Belair	Tischler, Joe	1-645-49905-7	978-1-645-49905-3		No
Elementary	Curiosidad por el básquetbol	Tischler, Joe	1-645-49598-1	978-1-645-49598-7		No
Elementary	Curiosidad por el Día de la Emancipación	Tyner, Artika		979-8-89685-049-6		No
Elementary	Curiosidad por el Día de los Veteranos	Tyner, Artika		979-8-89685-503-3		No
Elementary	Curiosidad por el Día de los Veteranos	Tyner, Artika		979-8-89685-449-4		No
Elementary	Permanent Detention	Vannotes	1-338-84825-9	978-1-338-84825-0		No
Elementary	Desert Nightmare	Vannotes and Menezes, Malu	1-546-11034-8	978-1-546-11034-7		No
Elementary	Como Atrapar a un Dinosaurio	Wallace, Adam	84-914564-8-1	978-8-491-45648-3		No
Elementary	El Despertar Del Dragón De Tierra (Rise of the Earth Dragon)	West, Tracey	84-272-2491-5	978-8-427-22491-9		No
Elementary	Bitsy Murciélago, Estrella Escolar (Bitsy Bat, School Star)	Windness, Kaz and Aldeman, Gabriella	1-665-97065-0	978-1-665-97065-5		No
Jr. High	Color in Nature: Secrets of Animal Survival	Aitken, Stephen	1-459-84021-6	978-1-459-84021-8		No
Jr. High	Hail Mariam	Al-Marashi, Huda		979-82-17-11296-8		No
Jr. High	Moving to Mars	Altarriba, Eduard and Kaid-Salah Ferrón, Sheddad	1-7870-8158-3	978-1-7870-8158-1		No
Jr. High	Endless Game	Amato, J. D.	1-665-92716-X	978-1-665-92716-1		No
Jr. High	America Celebrates: The Most Incredible and Influential People, Places and Events of the Last 250 Years	Andrus, Aubre	0-7603-9860-7	978-0-7603-9860-9		No

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Jr. High	Big Book of Pi: The Famous Number You Can Never Know	Aubin, Jean-Baptiste and Lehmann, Anita	3-03-964089-5	978-3-03-964089-8		No
Jr. High	Lionel Messi's World Cup Triumph	Barish, Chris	1-419-77940-0	978-1-419-77940-4		No
Jr. High	Bard and the Book: How the First Folio Saved the Plays of William Shakespeare from Oblivion	Bausum, Ann	1-682-63495-7	978-1-682-63495-0		No
Jr. High	Rodeo Hawkins and the Daughters of Mayhem	Bemis, John Claude	0-8234-4512-7	978-0-8234-4512-7		No
Jr. High	Wolf Club	Bird, James	1-250-36240-7	978-1-250-36240-7		No
Jr. High	Left-Handed: Getting a Grip on Handedness	Birmingham, Maria	1-7714-7620-6	978-1-7714-7620-1		No
Jr. High	Feo the Chupacabra	Blankenship, Sequoia	1-419-76370-9	978-1-419-76370-0		No
Jr. High	Here Lies a Ghost	Bourne, Shakirah	1-546-11690-7	978-1-546-11690-5		No
Jr. High	Special Teams	Bowen, Fred	1-682-63843-X	978-1-682-63843-9	978-0-8000-9995-4	No
Jr. High	Holding on for Dear Life	Bowling, Dusti	1-420-53220-0	978-1-420-53220-3		No
Jr. High	Wilderness Hacks	Brorsen, Joslin		979-82-17-03160-3		No
Jr. High	Six Queens of Henry VIII	Cargill-Martin, Honor	1-464-25821-X	978-1-464-25821-3		No
Jr. High	Curveball (Spanish)	Cartaya, Pablo		979-88-909829-0-2		No
Jr. High	Oh Brother	Chadderton, Georgina	0-593-48828-8	978-0-593-48828-7		No
Jr. High	Omnibird: The Avian Investigator's Handbook	Clarkson, Giselle		979-87-656-7051-4		No
Jr. High	Let's Get Together	Colbert, Brandy	0-06-309248-4	978-0-06-309248-8		No
Jr. High	Traitors in Space	Collins, Tim	1-665-97762-0	978-1-665-97762-3	978-0-8000-9850-6	No
Jr. High	How to Survive an Apocalypse: The End of the World Doesn't Need to Be the End of the World	Coonradt, Coby and Hardy, Cameron	1-684-49554-7	978-1-684-49554-2		No
Jr. High	Great Train Robbery of 1963	Debbink, Andrea	0-06-324725-9	978-0-06-324725-3		No
Jr. High	Stuff That Stuff Is Made Of: The Things We Make with Plants	Drori, Jonathan	1-917366-06-X	978-1-917366-06-9		No
Jr. High	Stolen Songbird	Eagle, Judith	1-536-24959-9	978-1-536-24959-0	978-0-8000-9996-1	No
Jr. High	Defanged	Edgmon, H. E.	1-250-87400-9	978-1-250-87400-9		No
Jr. High	Some of Us Are Brave	Faruqi, Saadia	0-06-338953-3	978-0-06-338953-3		No
Jr. High	Ellis Island: Immigration and the American Dream	Feggo, Felipe Galindo	1-250-76879-9	978-1-250-76879-7		No
Jr. High	Kid Like Me	Feuti, Norm	0-06-335410-1	978-0-06-335410-4		No
Jr. High	Words Matter: The Story of Hans and Sophie Scholl, and the White Rose Resistance	Fitch Pazner, Anita	1-7730-6970-5	978-1-7730-6970-8		No
Jr. High	Fighter in the Woods: The True Story of a Jewish Girl Who Joined the Partisans in World War II	Greene, Joshua M.	1-546-13585-5	978-1-546-13585-2		No

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Jr. High	Ordinary and Extraordinary Auden Greene	Haydu, Corey Ann	0-06-334814-4	978-0-06-334814-1		No
Jr. High	Building Homes for All: Technology for a Fair and Green Planet	Kachala, Elaine	1-459-83956-0	978-1-459-83956-4		No
Jr. High	Last Resort	Kelly, Erin Entrada	1-546-13243-0	978-1-546-13243-1	978-0-8479-1524-8	No
Jr. High	Did You Hear What Happened in Salem?: The Witch Trials of 1692	Kennedy, Katie	1-523-53005-7	978-1-523-53005-2		No
Jr. High	Zeyna Lost and Found	Khan, Shafaq		979-87-656-3913-9		No
Jr. High	Grimmelings	King, Rachael	1-665-98421-X	978-1-665-98421-8	978-0-8000-9871-1	No
Jr. High	1970s	Klepeis, Alicia Z.		979-88-930454-7-5		No
Jr. High	Charles M. Schulz the Creator of Snoopy and Peanuts	Kuki, Yuzuru	1-7729-4344-4	978-1-7729-4344-3		No
Jr. High	Academy	Layton, T. Z.	1-464-26710-3	978-1-464-26710-9		No
Jr. High	Meticulous Jones and the Shadow Compass	Leathley, Philippa	0-06-337656-3	978-0-06-337656-4		No
Jr. High	Winging It	Lloyd, Megan Wagner	1-338-81852-X	978-1-338-81852-9	978-0-8479-1449-4	No
Jr. High	Felice Y La Llorona	Lopez, Diana	1-644-73804-X	978-1-644-73804-7		No
Jr. High	Broken Dolls	Malinenko, Ally	0-06-335519-1	978-0-06-335519-4		No
Jr. High	Chasing Eruptions: How Volcanologists Maurice and Katia Krafft Helped Save 60,000 Lives-But Lost Their Own	Manley, Curtis	0-06-338629-1	978-0-06-338629-7		No
Jr. High	Escape from the USS Indianapolis	Marino, Andy	1-546-12320-2	978-1-546-12320-0		No
Jr. High	Calliope Callisto Clark and the Search for Wisdom	Mills, Claudia	0-8234-6050-9	978-0-8234-6050-2		No
Jr. High	Greenies	Mills, Emma	1-250-81577-0	978-1-250-81577-4		No
Jr. High	Who Hid the Stars?: How Light Pollution Changes Our World	Miserocchi, Danio and Michno, Maciej	0-8028-5651-9	978-0-8028-5651-7		No
Jr. High	Decir Adiós En Cubano (How to Say Goodbye in Cuban)	Miyares, Daniel		979-88-909832-8-2		No
Jr. High	Tested	Monders, Anna	1-665-97279-3	978-1-665-97279-6		No
Jr. High	Teacher of Nomad Land: A World War II Story	Nayeri, Daniel	1-646-14566-6	978-1-646-14566-9		No
Jr. High	Basket Ball: The Story of the All-American Game	Nelson, Kadir	0-316-20940-6	978-0-316-20940-3		No
Jr. High	If You Lived During the American Revolution	Newell, Chris	1-338-84566-7	978-1-338-84566-2		No
Jr. High	Free State of Jax	Nielsen, Jennifer A.	1-546-16608-4	978-1-546-16608-5		No
Jr. High	Clock Hands	Nijkamp, Marieke	0-06-302713-5	978-0-06-302713-8		No

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Jr. High	Zombie Spiders and Asteroid Blasters: 16 Incredible Ways That Scientists Are Changing the World	Okereke, Maynard	1-635-86848-3	978-1-635-86848-7		No
Jr. High	Trayecto: Mi Historia de Migración	Onofre Valencia, Luis	1-324-08261-5	978-1-324-08261-3		No
Jr. High	Watch Them Grow: The Fascinating Science of Animal Beginnings	Pearson, Carrie A.		979-87-656-2746-4		No
Jr. High	Lions' Run	Pennypacker, Sara	1-250-39281-0	978-1-250-39281-7		No
Jr. High	Hurricane Heist	Ponti, James	1-665-93256-2	978-1-665-93256-1		No
Jr. High	Coach	Reynolds, Jason		979-83-471-0237-2		No
Jr. High	True Story of Vanilla: How Edmond Albius Made History	Richards, Ann	1-459-83844-0	978-1-459-83844-4		No
Jr. High	Mushrooms and Company: How a Marvelously Moldy Network Supports Life on Earth	Roebers, Geert-Jan and Hutchison, Michele	1-7784-0222-4	978-1-7784-0222-7		No
Jr. High	Mythspeaker	Roubique, Christopher		979-82-17-03904-3		No
Jr. High	Zed Moonstein Makes a Friend	Rubin, Lance	0-06-339665-3	978-0-06-339665-4	978-0-8479-1685-6	No
Jr. High	Yoli's Favorite Things	Santana, Patricia	0-8234-5948-9	978-0-8234-5948-3		No
Jr. High	Thick as Thieves	Santat, Dan.	1-338-87918-9	978-1-338-87918-6	978-0-8479-0306-1	No
Jr. High	Pennies	Senf, Lora	1-665-96725-0	978-1-665-96725-9		No
Jr. High	Wish I Was a Baller: A Graphic Memoir	Shah, Amar	1-546-11051-8	978-1-546-11051-4		No
Jr. High	Fantastic Flora: The World's Biggest, Baddest, and Smelliest Plants	Staats, Ann McCallum	1-536-23283-1	978-1-536-23283-7		No
Jr. High	Valley of Lies	Standish, Ali	0-06-327567-8	978-0-06-327567-6		No
Jr. High	Detective Dogs: How Working Dogs Sniff out Invasive Species	Stevens, Alison Pearce	0-8234-5564-5	978-0-8234-5564-5		No
Jr. High	Great Depression: From Hard Times to the New Deal	Stout, Tim	1-250-81028-0	978-1-250-81028-1		No
Jr. High	3 Weeks in the Rainforest: A Rapid Inventory in the Amazon	Swanson, Jennifer	1-623-54316-9	978-1-623-54316-7		No
Jr. High	Each and Every Spark	Swinarski, Claire	0-06-332178-5	978-0-06-332178-6		No
Jr. High	El Día Que Se Paró El Mundo (The Day the World Stopped)	Tirado Torras, Míriam and Gil, Ricard	6-07-385793-4	978-6-07-385793-2		No
Jr. High	Sprout	Tyng, Taylor		979-82-17-03195-5		No
Jr. High	Calamity Before Jane	Van Sciver, Noah	1-662-66540-7	978-1-662-66540-0		No
Jr. High	Claiming, The	Warga, Jasmine	1-546-16284-4	978-1-546-16284-1	978-0-8479-1525-5	No

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Jr. High	Breakout	Wyman, Christina	0-374-39334-6	978-0-374-39334-2	978-0-8479-0055-8	No
Jr. High	Sea Monster Conundrum	Yee, Lisa		979-82-17-02378-3		No
High School	Painting Through the Rough	Aro, David	1-9785980-9-2	978-1-9785980-9-6		No
High School	Road from Nowhere	Avi	1-546-17947-X	978-1-546-17947-4		No
High School	Natalie Babbitt's Tuck Everlasting: The Graphic Novel	Babbitt, Natalie and Woodman-Maynard, K.	0-374-39186-6	978-0-374-39186-7	978-0-8000-9555-0	No
High School	I'll Find You Where the Timeline Ends	Baker, Kylie Lee	1-250-38198-3	978-1-250-38198-9		No
High School	Kid X	Baptiste, Tracey	1-643-75382-7	978-1-643-75382-9		No
High School	Intelligence Explosion: When AI Beats Humans at Everything	Barrat, James	1-250-35502-8	978-1-250-35502-7		No
High School	Run Home: A Graphic Memoir	Bermudez, Alyssa	1-250-77430-6	978-1-250-77430-9		No
High School	Year Without Home	Bidania, V. T.	0-593-69720-0	978-0-593-69720-7		No
High School	Career in Illustration	Bithell, Rachel and Gagne, Tammy		979-88-926050-4-5		No
High School	Night King's Court	Bonnin, Elisa A.	0-06-346301-6	978-0-06-346301-1		No
High School	Unfathomable: 20 Wild (but True) Stories About the Ocean	Boone, Mary	0-593-90478-8	978-0-593-90478-7		No
High School	Sisters in the Wind	Boulley, Angeline	1-250-32853-5	978-1-250-32853-3		No
High School	Of Swamp & Sea 1	Boulton, Mia Jay and Boulton, Laurel	1-250-38694-2	978-1-250-38694-6		No
High School	Of Swamp & Sea 2	Boulton, Mia Jay and Boulton, Laurel	1-250-38700-0	978-1-250-38700-4		No
High School	Call of the Dragon	Bowen, Natasha	0-593-89815-X	978-0-593-89815-4		No
High School	Phoenix	Bradley, Kimberly Brubaker	0-593-85986-3	978-0-593-85986-5		No
High School	Into the Fire	Brashares, Ann and Brashares, Ben	1-665-95084-6	978-1-665-95084-8		No
High School	At the Edge of Lost	Brockenbrough, Martha	1-546-12502-7	978-1-546-12502-0		No
High School	Mystery Royale	Cavalancia, Kaitlyn	1-368-09908-4	978-1-368-09908-0		No
High School	Fathom Fall	Cerilli, Matteo L.	1-547-61652-0	978-1-547-61652-7		No
High School	Setting the Stage	Champion, Lindsay	1-645-95328-9	978-1-645-95328-9		No
High School	Eureka	Chang, Victoria	0-374-39353-2	978-0-374-39353-3		No
High School	Swan's Daughter: A Possibly Doomed Love Story	Chokshi, Roshani	1-250-87310-X	978-1-250-87310-1		No
High School	Unexpected Lives of Ordinary Girls	Coats, J. Anderson	1-665-96861-3	978-1-665-96861-4		No

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School Level	TITLE	AUTHOR	ISBN-10	ISBN-13	ISBN-PB	IN CURRENT LIBRARY COLLECTION
High School	Follow the Water: The Unbelievable True Story of a Teenager's Survival in the Amazon	Cochrane, Ellen	1-523-52863-X	978-1-523-52863-9		No
High School	Forgive-Me-Not	Costa, Mari	1-250-78416-6	978-1-250-78416-2		No
High School	Hearts Overboard	Dean, Becky	0-593-64784-X	978-0-593-64784-4	978-0-8000-5627-8	No
High School	Change of Plans	Dessen, Sarah		979-83-471-0877-0		No
High School	Sugar Crash	Di Lorenzo, Melinda	1-459-84024-0	978-1-459-84024-9		No
High School	We Run This House: The Girls' Guide to Flag Football	Dickens, AnnaSofia	1-637-27947-7	978-1-637-27947-2		No
High School	Last Ember	Dodd, Lily Berlin	1-420-53324-X	978-1-420-53324-8		No
High School	How to Survive the End of the World: A Graphic Exploration of How to (Maybe) Avoid Extinction	Doughty, Katy	1-536-24282-9	978-1-536-24282-9		No
High School	Great Disillusionment of Nick and Jay	Douglass, Ryan	0-06-331248-4	978-0-06-331248-7		No
High School	Managing Celiac Disease	Dubois, Muriel and Gagne, Tammy		979-88-926070-7-0		No
High School	Range (Adapted for Young Readers): How Exploring Your Interests Can Change the World	Epstein, David	0-593-62403-3	978-0-593-62403-6		No
High School	Dead Ends!: Flukes, Flops and Failures That Sparked Medical Marvels	Fitzharris, Lindsey and Teal, Adrian	1-547-61502-8	978-1-547-61502-5		No
High School	Death in the Jungle: Murder, Betrayal, and the Lost Dream of Jonestown	Fleming, Candace	0-593-48006-6	978-0-593-48006-9		No
High School	Electric Life: The Hidden Radiance of Everything	Funneman, Sander	1-250-86840-8	978-1-250-86840-4		No
High School	King of the Neuro Verse	Goodwin, Idris	1-665-97312-9	978-1-665-97312-0		No
High School	Wild Song	Gourlay, Candy		979-87-656-6263-2		No
High School	Famous Entrepreneurs	Grack, Rachel		979-88-930455-4-3		No
High School	La Distancia Entre Nosotros: Version Juvenil	Grande, Reyna and Grande, Reyna		979-83-471-0265-5		No
High School	Prisionero B-3087	Gratz, Alan and Gruener, Ruth		979-82-250-3019-3		No
High School	Do Not Go out at Night	Gravel, François and Latulippe, Martine	1-459-84302-9	978-1-459-84302-8	978-0-8479-0041-1	No
High School	This Way to Happy	Green Myers, Alison	0-593-32570-2	978-0-593-32570-4		No
High School	Birth of Genetics	Hakim, Joy	1-536-22295-X	978-1-536-22295-1		No
High School	Tale of Plagues and Perfumes	Halpern, Jake and Kujawinski, Peter	1-250-91108-7	978-1-250-91108-7		No

Public Review: April 13, 2026-May 12, 2026

Board Meeting Date: May 13, 2026

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Board Workshop: May 6, 2026
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School Level	TITLE	AUTHOR	ISBN-10	ISBN-13	ISBN-PB	IN CURRENT LIBRARY COLLECTION
High School	Butterfly's Sting	Harlow, Abbie	1-7794-6001-5	978-1-7794-6001-1		No
High School	Red as Royal Blood	Hart, Elizabeth	0-06-344111-X	978-0-06-344111-8		No
High School	This Is Where We Die	He, Cindy R. X.	1-7282-9342-1	978-1-7282-9342-4		No
High School	Nettle	Hogan, Bex	1-7748-8875-0	978-1-7748-8875-9		No
High School	Books Good Enough for You: The Storied Life of Ursula Nordstrom, Editor of Extraordinary Children's Books	Hudgins, Nancy	1-419-77567-7	978-1-419-77567-3		No
High School	Few Blue Skies	Ixta, Carolina	0-06-328791-9	978-0-06-328791-4		No
High School	White House Secrets: Medical Lies and Cover-Ups	Jarrow, Gail	1-662-68103-8	978-1-662-68103-5		No
High School	Creeping Hand Murder	Johnson, Maureen and Cooper, Jay	0-593-83601-4	978-0-593-83601-9		No
High School	Better Catch Up, Krishna Kumar	Karthik, Anahita	0-06-334114-X	978-0-06-334114-2		No
High School	At Last She Stood: How Joey Guerrero Spied, Survived, and Fought for Freedom	Kelly, Erin Entrada	0-06-321890-9	978-0-06-321890-1		No 187
High School	Hypergifted	Korman, Gordon	0-06-342929-2	978-0-06-342929-1		No
High School	Time Traveler's History of Tomorrow	Kulper, Kendall	0-8234-5829-6	978-0-8234-5829-5		No
High School	Dead of Summer	La Sala, Ryan	1-546-12587-6	978-1-546-12587-7	978-0-8479-1344-2	No
High School	Many Voices: Building Erie, the Canal That Changed America	Lawlor, Laurie	0-8234-5563-7	978-0-8234-5563-8		No
High School	Lionharts	Lawrence, Mike	1-419-75997-3	978-1-419-75997-0		No
High School	Heiress of Nowhere	Lee, Stacey	1-665-97896-1	978-1-665-97896-5		No
High School	King of Nothing	Lessore, Nathanael	0-316-58856-3	978-0-316-58856-0	978-0-8479-0372-6	No
High School	One in a Million	Lordon, Claire	1-536-21367-5	978-1-536-21367-6		No
High School	NFL Moments: 125 Icons and Stories That Define the NFL	Maki, Allan and Johnson, George	0-228-10572-2	978-0-228-10572-5		No
High School	Earthrise: The Story of the Photograph That Changed the Way We See Our Planet	Marcus, Leonard S.	0-374-39211-0	978-0-374-39211-6		No
High School	Wish You Were Her	McNicoll, Elle	1-250-33556-6	978-1-250-33556-2		No
High School	Confessions from the Group Chat	Meadows, Jodi	0-8234-6122-X	978-0-8234-6122-6		No
High School	Jane Stays Dreaming	Meiser, Britnee	1-665-97886-4	978-1-665-97886-6		No
High School	Nazi Conspiracy: The Secret Plot to Kill Roosevelt, Stalin, and Churchill	Meltzer, Brad and Mensch, Josh	1-546-12236-2	978-1-546-12236-4		No
High School	Kindred Dragons: A Graphic Novel	Mensinga, Sarah	1-419-77116-7	978-1-419-77116-3		No

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High School	House Saphir	Meyer, Marissa	1-250-32095-X	978-1-250-32095-7		No
High School	Moon Without Stars	Miller, Chanel	0-593-62455-6	978-0-593-62455-5		No
High School	Busted	Mills, Jean	1-459-84050-X	978-1-459-84050-8		No
High School	When It's Your Turn for Midnight	Musariri, Blessing		979-87-656-8913-4		No
High School	Bad Boy: A Graphic Memoir	Myers, Walter Dean	0-06-309992-6	978-0-06-309992-0	978-0-8000-9603-8	No
High School	Red Threads	Nguyen-Hayama, Ila	1-419-76303-2	978-1-419-76303-8		No
High School	Angelica and the Bear Prince	Nguyen, Trung Le	0-593-12547-9	978-0-593-12547-2		No
High School	Heartstrings	Novak, Ali	1-492-65244-X	978-1-492-65244-1		No
High School	Loki	O'Connor, George	1-250-76080-1	978-1-250-76080-7		No
High School	Cry out Loud	O'Connor, Tara	0-593-12553-3	978-0-593-12553-3		No
High School	Moonsick	O'Donnell, Tom	1-250-35311-4	978-1-250-35311-5		No
High School	Fruitcake	Ogle, Rex	1-338-57507-4	978-1-338-57507-1		No
High School	Kill Factor	Oliver, Ben	1-338-89185-5	978-1-338-89185-0		No
High School	Sole Survivor	Ollestad, Norman and Kiely, Brendan	0-374-39261-7	978-0-374-39261-1		No 188
High School	All That Chandni Knows	Patel, Khushboo		979-82-17-00448-5		No
High School	Darkly	Pessl, Marisha	0-593-70655-2	978-0-593-70655-8		No
High School	Forgotten Lore	Peterfreund, Diana		979-88-941416-8-8	978-0-8479-0351-1	No
High School	Gland Factory: A Tour of Your Body's Goops, Juices, and Hormones	Poliquin, Rachel	1-7784-0098-1	978-1-7784-0098-8		No
High School	Matter of Murder	Price, Tirzah	0-06-327807-3	978-0-06-327807-3		No
High School	Ghost Boys: The Graphic Novel	Rhodes, Jewell Parker	0-316-27967-6	978-0-316-27967-3	978-0-8000-9571-0	No
High School	Two Perfect Lies	Richards, Natalie D.	1-7282-7603-9	978-1-7282-7603-8		No
High School	Slow Burn	Rutter, Bethany	1-536-24383-3	978-1-536-24383-3		No
High School	Red Stones	Saade, Ernesto		979-87-656-7136-8		No
High School	Ramin Abbas Has MAJOR Questions	Saber, Ahmad	1-665-96069-8	978-1-665-96069-4		No
High School	Magician of Tiger Castle	Sachar, Louis	0-593-95230-8	978-0-593-95230-6		No
High School	Hafsa's Way	Saeed, Aisha	0-593-52937-5	978-0-593-52937-9		No
High School	Baseball's Shining Season: America's Pastime on the Brink of War	Sandler, Martin W. and Sandler, Craig	1-547-60797-1	978-1-547-60797-6		No
High School	Truth Is	Sawyerr, Hannah V.	1-419-77683-5	978-1-419-77683-0		No
High School	Children of the Night	Setian, Victoria	1-419-76264-8	978-1-419-76264-2		No
High School	Roar of the Lambs	Shea, Jamison	1-250-38173-8	978-1-250-38173-6		No
High School	Oks Are Not OK	Shim, Grace K.		979-82-17-00184-2		No

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High School	Loch Ness Uncovered: Media, Misinformation, and the Greatest Monster Hoax of All Time	Siegel, Rebecca	1-662-62023-3	978-1-662-62023-2		No
High School	Tall Water	Sindu, S. J.	0-06-309015-5	978-0-06-309015-6	978-0-8479-1282-7	No
High School	Legendary Frybread Drive-In: Intertribal Stories	Smith, Cynthia Leitich	0-06-331426-6	978-0-06-331426-9		No
High School	Ungodly Chaos	Soren, Selma	1-665-97409-5	978-1-665-97409-7		No
High School	Here for a Good Time	Spencer, Kim	1-7748-8780-0	978-1-7748-8780-6		No
High School	Enola Holmes and the Clanging Coffin	Springer, Nancy	1-250-40758-3	978-1-250-40758-0		No
High School	You Are Now Old Enough to Hear This	Starmer, Aaron	0-593-75109-4	978-0-593-75109-1		No
High School	Scarlet Morning 1	Stevenson, N. D.	0-06-321034-7	978-0-06-321034-9		No
High School	Roach King of Raleigh	Stocker, Shannon	0-310-17839-8	978-0-310-17839-2		No
High School	Deep Water	Stoffels, Maren	0-593-90055-3	978-0-593-90055-0		No
High School	Making Plans for Nigel Binty	Stout, Shawn K.	1-682-63588-0	978-1-682-63588-9		No
High School	Better World Is Possible: Global Youth Confront the Climate Crisis	Subramanian, Meera and Novgorodoff, Danica	1-250-26298-4	978-1-250-26298-1		No
High School	Girls Like Her	Sumrow, Melanie	0-06-334328-2	978-0-06-334328-3		No
High School	Armaveni: A Graphic Novel of the Armenian Genocide	Takvorian, Nadine	1-646-14653-0	978-1-646-14653-6		No
High School	Brighter Than Nine	Tan, June CL	0-06-328389-1	978-0-06-328389-3		No
High School	Ocean Apart	Tew, Jill	0-593-90395-1	978-0-593-90395-7		No
High School	Putin vs. Zelensky: The Russo-Ukrainian War: Why It's Happening and How It All Got Started	Thompson, Ben	1-250-33956-1	978-1-250-33956-0		No
High School	Love, Sivvy: A Novel Inspired by the Life, Letters, and Diaries of Young Sylvia Plath	Toalson, R. L.	0-316-58713-3	978-0-316-58713-6		No
High School	Tidespeaker	Turner, Sadie		979-82-17-02423-0		No
High School	Everything I Promised You	Upperman, Katy	1-464-21778-5	978-1-464-21778-4		No
High School	Secret Astronomers	Walker, Jessica	0-593-69267-5	978-0-593-69267-7		No
High School	Better Than Revenge	West, Kasie	0-593-64329-1	978-0-593-64329-7		No
High School	Room to Breathe	West, Kasie	0-593-89772-2	978-0-593-89772-0		No
High School	Taylor Swift: Album by Album	Wickman, Kase and Weiss, Joanna	0-7603-9749-X	978-0-7603-9749-7		No
High School	I Wish I Didn't Have to Tell You This	Yelchin, Eugene	1-536-21553-8	978-1-536-21553-3		No
High School	Lou with the Band	Young, Alexandra Leigh	1-536-23011-1	978-1-536-23011-6		No
High School	Dragon and the Sun Lotus	Zhao, Amélie Wen	0-593-81388-X	978-0-593-81388-1		No

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Board Workshop: May 6, 2026
Board Meeting: May 13, 2026

SUBJECT: Approval of Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Mission CISD Facility Enhancement (SAFE) Project Package #1, #3, and #4 – CG5 Architect

PRESENTER: Epigmenio “TJ” Gonzalez, Director for Maintenance

BACKGROUND INFORMATION

The Texas School Safety Center requires new school safety standards, and Mission CISD was awarded a Safety and Facilities Enhancement (SAFE) Grant, which allows for additional funding for safety and facilities enhancement. This safety project will address the prevention of school violence and create secure learning environments and other safety enhancements districtwide. This project will support a range of activities and strategic use of funds aimed at fortifying the security infrastructure within Mission CISD schools. Key elements of the SAFE Grant include the purchase of fencing materials, emergency egress gates, anti-scaling devices, fence posts, safety measures for windows and doors, and silent panic alert technology, along with other Texas Education Agency (TEA) approved school safety standards. The implementation of these safety measures aligns with the district's commitment to creating a secure and conducive learning environment for students and staff within Mission CISD.

Administration has been gathering information on the school safety grants, thus we present the Project, Proposed Budget, and Request for Qualifications (RFQ's) for Professional Design Services for the Mission CISD Safety & Facilities Enhancement Project.

If approved by the Board of Trustees the Purchasing department will proceed with advertisements for this project. Request for Qualifications (RFQ's) will be advertised for professional design services and Administration will schedule presentations to the Board for the selection. A ranking criterion will also need to be reviewed and approved.

Administration will use Competitive Sealed Proposals (CSPs) as the procurement method, as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

The Board of Trustees must take the necessary action in accordance with Texas Education Code 44.035, which consisted of the selection/designation of an architect and/or engineer to prepare construction documents for this project. The engineer and/or architect selected or designated will have full responsibility for complying with the Texas Engineering Practice Act (Article 3271a, Vernon's Texas Civil Statutes) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statutes) as applicable.

If the engineer or architect is not a full-time employee of the District, the Board must select the engineer or architect on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code. The selected architect/engineer along with preparing construction documents will be required to provide MCISD with an estimated project budget.

The preliminary timeline is to advertise for RFQ's on or about February, with presentations to the Board of Trustees for evaluation and ranking in March, with possible selection and approval to enter into a design contract in April. The amount of the design contract for this project will exceed the Board approved On-call threshold, thus a request for RFQ's.

At the Regular Board of Trustees meeting held on January 24, 2024, the Board approved the Project, Proposed Budget, Request for Qualifications (RFQ's) for Professional Design Services, and Ranking Criteria for the Mission CISD Safety & Facilities Enhancement Project.

Advertisements in local newspapers were posted from March 6, 2024, through March 21, 2024. No firms submitted any proposals during this initial time period. Administration extended the advertisement for an additional week. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The submission of RFQ's was due on March 28, 2024, for proposals to be received. The Administration ranking team reviewed and pre-ranked the single RFQ on April 2, 2024, at 2 p.m.. After the review, Administration will then recommend the top firm to be reviewed and ranked in order of selection. The ranking team consisted of Mr. Adrian Hernandez, Maintenance Director, Mr. Leandro Ochoa, Maintenance Coordinator, Mr. Martin Castaneda, Director for Safety and Security, and Ms. Anabel Garza, Purchasing Coordinator, who will serve as the facilitator.

Administration presented Approval to Enter Into Negotiations in the Order of Ranking for the Request for Qualifications (RFQ's) for the Professional Design Services, and Ranking Criteria for the Mission Cisd Safety & Facilities Enhancement Project. Only one firm submitted an RFQ for this SAFE project.

<u>Firms</u>	<u>Points</u>
CG5 Architects	90.0

At the Regular Board of Trustees meeting held on April 10, 2024, the Board approved to Enter Into Negotiations in the Order of Ranking for the Request for Qualifications (RFQs) for the Professional Design Services and Ranking Criteria for the Mission Cisd Safety & Facilities Enhancement Project. Only one firm submitted an RFQ for this SAFE project. CG5 Architects was the firm approved to enter into negotiations.

Project negotiations were held on April 11, 2024, April 18, 2024, and April 22, 2024, with Mr. Charlie Garcia from CG5 Architects, Mr. Ricardo Rivera, Mr. Adrian Hernandez, Mr. Joel Garcia, and Mr. Martin Castaneda from MCISD.

At the Regular Board of Trustees meeting held on May 08, 2024, the Board approved the Best and Final Offer (BAFO) for Professional Design Services for the Mission Cisd Safety & Facilities Enhancement Project. CG5 Architects best and final offer (BAFO) of 7.50% of the construction cost and \$3,500.00 per campus visit, evaluation, and report was approved.

The Board of Trustees had the option to accept this BAFO or to decline the offer and to direct Administration to re-advertise the project using the same specifications.

Administration will work with our legal counsel to write and execute the contract so that the firm can begin as soon as possible.

At the Regular Board of Trustees meeting held on September 11, 2024, the Board tabled the Construction Documents for the Mission Cisd Safety & Facilities Enhancement Project (Fencing) for bid package #1. The Board of Trustees directed Administration to have the design team look into different options of fencing other than chainlink fencing for those areas that have a direct visual to streets.

At this meeting, CG5 Architects presented that he continues to work on the remaining fencing projects and anticipates submitting those for approval at the October meetings.

Administration is working with CG5 Architects on packaging projects in groups of 3 – 5 and not wait until all are complete, so that we can expedite the projects as quickly as designs are ready. By packaging, it will allow for ~~more~~ ^{more} contractors to submit proposals because it will allow smaller firms to compete. Smaller firms also may not have the bonding capacity to

submit for all, so by packaging it may allow them that capability to submit proposals.

At the meeting, CG5 Architects, for the first time, presented a Summary of Estimated Costs with Options 1-4 on the fencing for package #1. Options #1 & #2 are designed for chain link fencing.

Option #1 is to continue using the same system as has been done, which is of extending the current 6' fencing and adding an additional 2' of fabric material.

Option #2 is to extend the fence posts by the additional 2' needed and remove the existing fabric material, and install new full 8' material. Mr. Garcia stated that either of these options was well below the grant budget for all the remaining campuses. The remaining campuses being addressed are eighteen (18).

Options #3 & #4 are installing a design fence fabric material with a combination of new 8' chainlink fencing fabric material.

Option #3 is providing new 8' fabric material at street sides and extended 8' fencing with new fabric material at sides and back sides.

Option #4 is providing new 8' aluminum picket fencing at street sides and extended 8' fencing with new fabric material at sides and back sides.

Mr. Garcia presented that options #3 & #4 would not be within the grant budget and would exceed by over \$1 million dollars. After discussing the current options and estimated costs, Mr. Garcia stated that he will work on an Option #2.5 that may incorporate the others and maybe within budget. We will meet with Mr. Garcia and present this at the Regular Board Meeting.

Currently Administration is presenting to proceed with Bid Package #1 only, and should an option be approved, we will proceed to advertise for competitive sealed proposals. As per Mr. Garcia, the remaining packages of #2 - #4 are ready, and these will be presented in November.

There was a possible concern that by extending the current 6' fence and adding the additional 2' portion that the existing support poles would not handle the additional weight. This is the system that was designed and installed by the previous grant and is being completed currently. Mr. Jose Rios, Project Architect for Sam Garcia Architects, the architect of record for the current fencing, was in the audience and addressed this concern. Mr. Rios stated that all the corner support posts were replaced, and any others that were deemed as possibly weak were also replaced as part of the project design and scope of work. Mr. Rios stated that there should be no issues with any fencing supports or weight.

If approved we will continue to move forward and work with our Purchasing department to advertise for competitive sealed proposals and continue with the process of selecting a contractor for consideration and approval as per our procurement process for package #1.

At the Regular Board of Trustees meeting held on October 09, 2024, the Board approved the following agenda item.

Construction Documents and Fencing Options for the Mission CISD Safety & Facilities Enhancement Project (Fencing) – Bid Package #1(Leal, Castro, O'Grady, Pearson Elementary and K.White Jr. High with Option 4A.

At the Regular Board of Trustees meeting¹⁹² held on November 13, 2024, the Board approved

Construction Documents and Fencing Options for the Mission CISD Safety & Facilities Enhancement Project (Fencing) – Bid Package #2 - #4.

Schematic Design:

Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:

Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

For Bid Package # 1, advertisements were posted from October 23, 2024, through October 30, 2024. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. A pre-proposal meeting was held on October 23, 2024, with only one vendor in attendance. The submission of CSP's were due on November 7, 2024, at 2:00 p.m., with no proposals being submitted.

For Bid Package #1 – #4, advertisement days were posted the week of November 20, 2024, and the week of November 27, 2024. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. A pre-proposal meeting was held on December 2, 2024, with two vendors attending. The submission of CSP's were due on December 5, 2024, at 2:00 p.m. The Administration ranking team will review and pre-rank the CSP's. After the review, Administration will then recommend the top firms to be reviewed and ranked in order of selection. Due to the unavailability of Maintenance Staff for the ranking, the ranking team consisted of Mr. Martin Castaneda, Ms. Dora Garcia, and Mr. Ricardo Rivera, with Mr. Daniel Carmona and Ms. Anabel Garza who served as the facilitators.

A & A Avilla Construction, LLC

Base Bid	Contingency
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- SAFE Bid Package #1: \$2,154,495.46 + \$172,320.00 = \$2,326,815.46 120 days 31 points
 - Alternate: \$271,077.00 - 35 additional days
- SAFE Bid Package #2: \$2,345,650.85 + \$187,655.58 = \$2,533,306.46 120 days 38 points
 - Alternate: part of the base bid
- SAFE Bid Package #3: \$1,768,058.52 + \$141,444.68 = \$1,909,503.20 120 days 29 points
 - Alternate: part of the base bid
- SAFE Bid Package #4: \$1,284,638.45 + \$102,771.08 = \$1,387,409.53 120 days 31 points
 - Alternate: part of the base bid

SLR Building Contractors

Base Bid	Contingency
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- SAFE Bid Package #1: \$1,199,421.46 + \$50,000.00 = \$1,249,421.00 145 days 68 points
 - Alternate: \$308,351.00
- SAFE Bid Package #2: \$1,255,178.00 + \$50,000.00 = \$1,305,178.00 145 days 81 points
 - Alternate: \$444,535.00
- SAFE Bid Package #3: \$778,523.00 + \$50,000.00 = \$828,523.00 145 days 68 points
 - Alternate: \$377,392.00
- SAFE Bid Package #4: \$749,069.00 + \$50,000.00 = \$799,069.00 145 days 66 points
 - Alternate: \$228,900.00

Veronica DeAnda LLC dba Excellent Fence

Base Bid	Contingency
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- SAFE Bid Package #1: \$758,419.00 None 150 days 94 points
 - Alternate: \$201,000.00
- SAFE Bid Package #2: no bid
- SAFE Bid Package #3: \$495,734.00 None 150 days 94 points
 - Alternate: \$231,915.00
- SAFE Bid Package #4: \$431,809.00 None 150 days 94 points
 - Alternate: \$156,950.00

At the Regular Board of Trustees meeting held on December 18, 2024, the Board approved to Enter Into Negotiations in the Order of Ranking for the Mission CISD Safety & Facilities Enhancement Project Bid Package #1 - #4 (Fencing).

Bid Package #1, #3 and #4 – Excellent Fence

Bid Package #2 – SLR Building Contractors

The Board also approved amending the contract for CG5 Architects due to the TEA Intruder Detection Auditors (IDA's) Safety Regulations. CG5 Architects will be asked to provide additional design work to include the installation of 8' high gates at every overhead door at any of the districts outside gyms that require it. As per legal suggestion, this amendment can be done as a change order for CG5.

Initial negotiations were held on December 20, 2024, for Bid Packages #1, #3, and #4 with Ms. Veroncia DeAnda from Excellent Fence, Mr. Adan Rivera, Mr. Leandro Ochoa, Mr. Ricardo Rivera, and Mr. Daniel Carmona from MCISD. The firms have presented their best and final offer (BAFO).

Bid Package No 1 – Excellent Fence

1. BAFO Bid Package No 1 RE-BID Base Bid: \$758,419.00
2. BAFO Bid Package No 1 RE-BID Alternate Bid: \$201,000.00
3. BAFO Bid Package No 1 Contingency Allowance: \$50,000.00
4. BAFO Bid Package No 1 Grand Total: \$1,009,419.00
5. BAFO Bid Package No 1 Days of Completion: 150 days

Bid Package No 3 – Excellent Fence

1. BAFO Bid Package No 3 Base Bid: \$495,734.00
2. BAFO Bid Package No 3 Alternate Bid: \$231,915.00
3. BAFO Bid Package No 3 Contingency Allowance: \$50,000.00
4. BAFO Bid Package No 3 Grand Total: \$777,649.00
5. BAFO Bid Package No 3 Days of Completion: 150 days

Bid Package No 4 – Excellent Fence

1. BAFO Bid Package No 4 Base Bid: \$431,809.00
2. BAFO Bid Package No 4 Alternate Bid: \$156,950.00
3. BAFO Bid Package No 4 Contingency Allowance: \$50,000.00
4. BAFO Bid Package No 4 Grand Total: \$638,759.00
- BAFO Bid Package No 4 Days of Completion: 150 days

Initial negotiations were held on December 20, 2024, for Bid Package #2 with Mr. Gilberto Renteria III from SLR Building Contractors, Mr. Adan Rivera, Mr. Leandro Ochoa, Mr. Ricardo Rivera, and Mr. Daniel Carmona from MCISD. The firm has presented its best and final offer (BAFO).

Bid Package No 2 – SLR Building Contractors

1. BAFO Bid Package No 2 Base Bid: \$1,300,000.00 (Contingency Allowance of \$50,000 included)
2. BAFO Bid Package No 2 Alternate No 1: \$444,535.00
3. BAFO Bid Package No 2 Grand Total: \$1,744,535.00
4. BAFO Bid Package No 2 Days of Completion: 145 days

The Board of Trustees has the option to accept each separate BAFO, to decline the offer(s), and direct Administration to enter into negotiations with the next firm(s), or to reject all offer(s) and re-advertise the project using the same specifications.

Administration will work with our legal counsel to write and execute the contracts so that the contractors can begin as soon as possible.

At the Board Workshop Meeting, Administration presented a comprehensive grant worksheet with the Cycle 1 & 2 safety grants received, project and amounts expended, proposed projects, deadlines, and estimated balances.

Options for fencing projects were presented on a Safety Grant Work Sheet with costs and remaining balances. Option 4 was recommended, which would construct mandated 8' tall chain link campus perimeter fencing and 8' tall decorative fencing in front and sides of campuses that face a street. This option allowed for an estimated grant balance that would allow the district to purchase a new phone system with an emergency push button away from all other phone buttons, thus limiting the accidental calling for emergency services/false alarms. This option would also allow for any balance left to be applied to cover safety and security payroll costs that are currently being paid by district general funds.

Option 4 also reduced each project bid package contingency fund from \$50,000.00 each to \$10,000.00 each.

Administration will work with CG5 Architects on the design for the elementary gym gates and Mission Collegiate High School pavilion fencing. This will be advertised as a separate fencing project and will use competitive sealed proposals as the procurement method, as in the previous approved fencing projects.

At the Regular Board of Trustees meeting held on January 22, 2025, the Board approved the Best and Final Offer (BAFO) for the Mission CISD Safety & Facilities Enhancement Project Bid Package #1 - 4 (Fencing) (Option 4).

Bid Package No. 1,3 & 4 - Excellent Fence

BAFO Bid Package No 1 RE-BID Base Bid: \$758,419.00 with Contingency \$10,000.00

BAFO Bid Package No 3 Base Bid: \$495,734.00 with Contingency \$10,000.00

BAFO Bid Package No 4 Base Bid: \$431,809.00 with Contingency \$10,000.00

With 150 days of construction days. A Notice to Proceed was set forth on March 5, 2025, with substantial completion on August 1, 2025.

Bid Package No. 2 – SLR Building Contractors

BAFO Bid Package No 2 Base Bid: \$1,260,000.00 with Contingency \$10,000

With 145 days of construction days. A Notice to Proceed was set forth on February 24, 2025, with substantial completion on July 18, 2025.

At the Regular Board Meeting held on August 13, 2025, the Board approved the following

agenda items: Construction Change Directive (CCD) #1 for eighteen (18) Delay Days and Proposed Pole Extensions for the Mission Cisd Facility Enhancement (SAFE) Project Package #2. The new substantial completion date is July 23, 2025.

Approval of Construction Change Directive (CCD) #2 for thirty (30) Delay Days for the Mission Cisd Facility Enhancement (SAFE) Project Package #1, 3 & 4. The new substantial completion date is September 18, 2025.

Construction Documents for the Mission Cisd Facility Enhancement (SAFE) Project for the TEA Intruder Detection Auditors (IDA's) Safety Regulations for the Gym Gates. CG5 Architects is to present an updated estimated construction cost.

Schematic Design:

Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:

Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

At the Special Board Meeting held on August 20, 2025, the Board approved Substantial completion for the Mission Cisd Facility Enhancement (SAFE) Project Package #2.

At the Regular Board Meeting held on October 08, 2025, the Board approved the following agenda items. Substantial Completion for the Mission Cisd Facility Enhancement (SAFE) Project Package #1, #3, and #4. This project was completed on time. Substantial completion was September 18, 2025.

The Board also approved Change Order #3 for twelve (12) weather days. The new substantial completion date is September 30, 2025.

Note: Substantial Completion is the stage in the progress of the Work when the Work or designated portion thereof is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the Work for its intended use.

Final completion is due thirty (30) days after substantial completion.

At the Regular Board of Trustees meeting on February 11, 2026, CG5 Architects and Excellent Fence, presented Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Mission Cisd Facility Enhancement (SAFE) Project Packages #1, #3, and #4. However, after meetings and correspondences with both Excellent Fence and CG5 Architects, change orders continue to be pending presentation to the Board. Change orders for work being done and subsequent work days without prior Board presentation and approval have arisen. Final close-out documents also have not been submitted as per contract agreement and requirements. CG5 has been in continuous communication with Excellent Fence to bring all items forward for Board presentation to possibly close out this project.

As discussed at the Board Workshop of February 04, 2026, the final close-out documents have not been submitted, and, per the contract, "the district will not issue final payment until all documents have been submitted." As per CG5 Architects, they continue to communicate with Excellent Fence on completing all final close-out items that are listed in the contract and required.

CG5 is also working with Excellent Fence on bringing forward all past change orders that have costs associated for Board review. These change orders are being brought forward after the fact and did not follow proper procedures and protocols. These need to be brought forward for Board consideration and action before “Final” is granted.

We currently are also corresponding with Excellent Fence on pending pay applications. On Thursday morning we met with Excellent Fence on what is needed to process partial payment. Ms. DeAnda from Excellent Fence is scheduled to meet with our accounting department and our office next Thursday to clarify some mathematical discrepancies in the pay applications that has delayed past payments to Excellent Fence. It is agreed that we will process payments for packages #1, #3 and #4 withholding all contingency balances along with 5% retainage of the contract.

The Board tabled the agenda item.

At the same Regular Board of Trustees meeting on February 11, 2026, CG5 Architects and SLR Building Contractors, presented Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Mission CISD Facility Enhancement (SAFE) Project Packages #2.

However, after meetings and correspondences with both SLR Building Contractors and CG5 Architects, change orders continue to be pending presentation to the Board. Change orders for work being done without Board presentation and approval have arisen. SLR has submitted those change orders along with “credit” due the District for work that was either not installed or changed. We continue to meet and correspond with both SLR and CG5 Architects to verify these changes and credits due to bring all items forward for Board presentation to possibly close out this project.

Changes and credits due are for work at Bryan Elementary and Mims Elementary and calculations were done using the contractors Schedule of Values (SOV) that they submitted. As per meetings with CG5 and SLR it was agreed that calculations using the SOV for costs and credits is the correct and established process in construction.

“The SOV is the Contractor’s detailed cost for construction items and is itemized. It is a detailed breakdown of the costs associated with different phases or items of work within a construction project. It serves as a roadmap for payments, ensuring transparency and accuracy in the billing process. The SOV itemizes all work, assigns a cost to each, and is used to track progress and verify payment applications.” “The SOV is crucial for tracking progress payments to contractors. As work is completed, the SOV allows for accurate verification of the value of work performed and facilitates timely payments.” “The SOV promotes transparency among all parties involved (owner, architect, contractor) by providing a clear breakdown of project costs.” “The SOV can be used to measure project progress, as the percentage of completion for each line item corresponds to the percentage of the total value billed.”

Administration continues not to be in agreement with the costs and payments submitted for Midkiff Elementary and for the work that was eliminated from the original plans and specifications that the Board of Trustees did not approve. All parties continue to meet on this matter.

As presented at the Board Workshop of February 04, 2026, my office continues to have questions to work that was either completed or not completed. We continue to meet with

SLR Construction and CG5 and have another meeting scheduled prior to the Regular Board of Trustees meeting. Administration wants to ensure that all plans, specifications and fiscal and contractual obligations have been met fully before our office recommends final approval. At the Board Work Shop this agenda was “Pulled” concerning the listed “Subject”, however, progress on the project was discussed at the meeting. At this time there are also change orders that need to be presented to the Board that have not been presented as per our procedures and protocols and are after the fact.

The Board approved to delegate authority to the Superintendent and Legal Counsel to review and make a final determination regarding the payment.

As per the Board Workshop, Administration was directed to meet with Excellent Fence prior to the Board Meeting on April 15, 2026, to discuss why proper procedures were not followed as per contract requirements. Excellent Fence was invited to the Workshop meeting but was not in attendance, they will be asked to attend the meeting on April 15th to answer any questions the Board of Trustees may have on this project.

At the Regular Board of Trustees meeting on April 15, 2026, the Board approved Change Order #1 (Excellent Fence) for all three packages, this is being presented due to 122 field modifications and adjustments made by the architect and the general contractor which constituted 32 change orders without Administrations nor the Board's prior knowledge or approval.

As per an email and attachment of the Architects Justification Report and Plans, CG5 Architect has documented the following field modifications as previously discussed. These modifications were performed in the field and considered minor with no costs from the contractor, as has been stated by CG5 Architects in several meetings and documented in email correspondences. The contractor has now informed CG5 and MCISD that costs are now requested for reimbursement on some of the field modifications. The contractor is also offering some credits for certain items, as noted. These field modifications, whether a cost was involved or not, were made in the field between Excellent Fence and CG5 and did not have prior written notice to the Owner as required in the contract(s).

Contingency Balance	\$10,000.00
Change Order # 1 for Package #1	<u>\$46,129.00</u> (includes credits of \$28,966.00)
Balance	(\$36,129.00)

Contingency Balance	\$10,000.00
Change Order # 1 for Package #3	<u>\$27,950.00</u> (no credits)
Balance	(\$17,950.00)

Contingency Balance	\$10,000.00
Change Order # 1 for Package #4	<u>\$30,050.00</u> (no credits)
Balance	(\$20,050.00)

Total Contingency Balance:	\$ 30,000.00
Total Change Order #1 Pkg #1 #3 #4	<u>\$104,129.00</u>
Balance:	(\$74,129.00)

ADMINISTRATIVE CONSIDERATIONS

As per CG5 Architects and Excellent Fence, they are presenting final completion, less betterment fund allowance, less liquidated damages, and final payment for the Mission

CISD Facility Enhancement (SAFE) Project Package #1, #3, and #4. Final completion was achieved as per CG5 Architects on October 30, 2025.

Bid Package No. 1,3 & 4 - Excellent Fence

BAFO Bid Package No 1 RE-BID Base Bid: \$768,419.00 with Contingency \$10,000.00
Credits/Change Order: \$ 36,129.00
Estimated final construction cost: \$804,548.00

BAFO Bid Package No 3 Base Bid: \$505,734.00 with Contingency \$10,000.00
Credits/Change Order: \$ 17,950.00
Estimated final construction cost: \$ 523,684.00

BAFO Bid Package No 4 Base Bid: \$441,809.00 with Contingency \$10,000.00
Credits/Change Order: \$ 20,050.00
Estimated final construction cost: \$461,859.00

Total Const. Cost: \$1,790,091.00 (Excellent Fence Pkgs. #1, #3 & #4

FUNDING SOURCE

General Funds

Safety & Facilities Enhancement (SAFE) Grant Cycle 1 - \$4,768,797.00

Safety & Facilities Enhancement (SAFE) Grant Cycle 2 - \$524,062.00

Note: The SAFE Grant incorporates different safety initiatives that have been approved, including and not limited to, fencing, window film, cameras, safety technology, etc. This particular project, CG5 Architects will incorporate those safety initiatives that would pertain to his professional design services, and his project total amount would reflect that.

The Business Office will submit a SAFE Grant Project amendment to transfer as much money as needed to complete the district-wide fencing project, as some money was initially allocated to other projects.

Any safety fencing and window film project amount not covered by the first grant would be transferred to the SAFE Grant for completion.

RECOMMENDATION if APPLICABLE

This agenda item was presented at the Board of Trustees Workshop on Wednesday, May 06, 2026.

Administration presents Approval of Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Mission CISD Facility Enhancement (SAFE) Project Package #1, #3, and #4.

EXHIBIT

CG5 Architect Final Completion Determination Letter

Pending CG5 Architect Final Change Order

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations
Epigmenio "TJ" Gonzalez, Director for Maintenance



FINAL COMPLETION DETERMINATION

PROJECT: Mission CISD SAFE FENCE
Package 1, 3 & 4 – Excellent Fence

OWNER: Mission CISD
1201 Bryce Dr, Mission, TX 78572

ATTN: Excellent Fence
Veronica De Anda
PO Box 1093 Mission, TX. 78573

DATE: 10-30-25

Excellent Fence,

CG5 Architect LLC is pleased to offer this FINAL COMPLETION DETERMINATION letter on for consideration by the District for the Mission CISD SAFE FENCE Package 1, 3 & 4 project. This Final Completion Determination is based on field review, punch list development, punch list completion acknowledgment by the Contractor, verification by the Design Team to established Substantial Completion, dated September 30th, 2025, and final inspection and review, and believe to the best of our knowledge, the Work is acceptable under the requirements of the Contract Documents and the Contract fully complete. Along with this Final Determination Letter we certify the Final Certificate for Payment for submittal to the District approve the Close-Out documents be delivered to the Owner.

Please contact my office with any questions or concerns.

Thank you,

Jose Carlos Garcia III, RA, AIA
Texas Architect No: 22658
CG5 Architect LLC





Oct 30, 2025

Dear Mr. García,

This letter serves as formal notification that all items identified in the fence installation punch list for Mission CISD Facility Enhancement (SAFE) Project package 1, 3, 4, have been completed in full as of 10-30-25.

All work has been performed in accordance with the project specifications, contract requirements, and applicable standards. We believe the project is now ready for final inspection and acceptance.

Please do not hesitate to contact us if any additional information is needed.

Respectfully,

Veronica De Anda
President
Excellent Fence

SUBJECT: Approval of Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Mission CISD Jose “Joe” Correa Jr. Agricultural Science Lab Construction Project – PBK Architects

PRESENTER: Epigmenio “TJ” Gonzalez, Director for Maintenance

BACKGROUND INFORMATION

In May of 2008, a successful construction bond election was concluded for a total amount of \$59,000,000.00. In August of 2008, the Texas Education Agency (TEA) approved the District’s application for the Instructional Facilities Allotment (IFA) program.

During the district-wide needs assessment for 2006 and 2008, bond construction and renovation projects were identified and subsequently ranked by priority. The projects selected by this process were funded and completed. There continued to be a need district-wide for improvements that were not funded by either the 2006 or 2008 bonds.

On Saturday, March 24, 2012, a Facilities Committee Bond Workshop was held to consider projects utilizing the remaining funds from the proposed new elementary school, which no longer was to be built.

At the Facilities Committee meeting held on April 11, 2012, one of the projects discussed for possible Board recommendation was the renovation and construction of the Agricultural Science Facility.

At the Regular Board of Trustees meeting held on Wednesday, April 18, 2012, the Board approved PBK Architects for administrative construction services for the renovations at the Agricultural Science Facility. At this same meeting, the Board approved a total budget of \$700,000.00 for the renovations.

The new facility will provide additional holding pens for goats, sheep, pigs, hogs, and steers with wash racks, sand pits, lighting, and a parking area. If the budget allows, a possible show arena, classroom, office, concession area, etc., may be built. The Agricultural Science Facility would be utilized by the district’s agricultural and FFA programs.

At the Facilities Committee meeting held on Wednesday, December 05, 2012, PBK presented preliminary drawings of potential renovations and additions to the site, along with preliminary drawings of a new MCISD driveway and parking area. Discussed at the meeting were possible budget constraints, particularly what the Agricultural instructors at both high schools are initially recommending. Possibly, only a driveway and parking area may be able to be constructed with the current budget.

At the Regular Board of Trustees meeting held on Wednesday, January 23, 2013, the Board considered and approved PBK Architects for a master plan design assessment for the agricultural science facilities renovation project. At this same Board of Trustees meeting, the Board decided to proceed to only fund the driveway and parking area at this time.

At the Facilities Committee meeting held on May 07, 2014, Committee Members reviewed two options for a master plan for the Agricultural Science Facility. After numerous design meetings with the Agricultural Instructors from both MHS and VMHS, PBK Architects presented a master plan. The master plan incorporated those recommended suggestions into two designs. One design is to construct one large facility to be shared by both schools. The second design is for individual facilities. The plan consists of individual hog, pig, goat,

lamb, and steer pens, with storage rooms, classrooms, concession stands, wash racks, an arena, loading shoots, and parking lots. To proceed with the project, the Board of Trustees must approve the construction project, approve an estimated total construction budget, approve the procurement method, and select an architect for the full design, development, and administration. The Facilities Committee tabled this project due to the probability that the master plan would be over budget.

The administration continued to meet with MHS and VMHS Agricultural Instructors, along with PBK Architects, on the master plan and has agreed to a conceptual preliminary design that will be suitable for both instructors and campuses. The next phase of this project is requesting consideration and approval for the construction of a new Agricultural Science Facility and a proposed budget.

At the Special Board of Trustees Meeting held on Wednesday, October 01, 2014, the Board approved the construction of a new Ag Facility and Budget.

At the Regular Board of Trustees Meeting held on Wednesday, March 11, 2015, the Board approved "Final" designs. PBK Architects will proceed to complete construction documents. The construction of the driveway and parking lot is under a separate budget and contract. Mr. Javier Hinojosa, Civil Engineering, is under contract for this portion of the work.

At the Special Board of Trustees meeting held on Wednesday, August 26, 2015, the Board approved entering into a contract with D. Wilson Construction.

General Funds

Construction Budget:	\$2,750,000.00
Total Construction Budget:	\$3,500,000.00
Wilson Const. BAFO:	\$2,607,000.00

Project final completion: 08/20/2016

At the Regular Board of Trustees Meeting held on November 11, 2020, the Board was informed that discussions with the previous Administration were held concerning what to do with the old agricultural farm. Discussions centered on the that the old farm was in bad shape structurally and aesthetically and needed to be torn down since we now had built a new facility for both campuses. Discussions then were held on trying to keep some of the structure, pour concrete flooring, install tables, and make this into a picnic area. This did not occur and was not a priority project.

Recently, parents and students continue to use these old facilities. Upon inspecting the conditions and makeshift electrical and power installations, we declared that this area was not safe, and the maintenance department proceeded to disconnect all electrical power to these buildings due to a potential fire and electrical hazard.

The question has now been asked, what are we to do with these old structures, thus, this presentation to the Board of Trustees. Current pictures are attached to show the conditions of the buildings. A consideration is that the center structure is demolished due to its poor condition. With work and funding, possibly the west and east structures may be salvaged for temporary holding pen(s) during livestock shows at the new facility. The other structure may be converted into a picnic area. Work that would need to be done is: (not all-inclusive)

- Demolition of at least one structure
- Removal of old electrical, plumbing, and camera devices
- Sandblasting of the structures

- Preparing and painting the structures
- Concrete flooring
- New installation of electrical, plumbing, and camera/security systems
- Possible repairs of pens
- Civil work
- Does not include any roofing work

Administration recommends Consideration and Approval of the Project and Proposed Budget for the Demolition of the Old Agricultural Science Barns Project.

Due to the increasing number of animal science projects for both Mission High School and Veterans Memorial High School, the CTE department is requesting to increase the number of animal pens at the current facility. The plan is for the current hog and goat/lamb pens to be split into two pens, allowing additional project animals. This project will be a turn-key construction project to include the additional electrical outlets and water troughs needed. Due to the nature of the project, design engineering will be required. PBK Architects was the original design team for the Agricultural Science Barn.

At the Regular Board of Trustees meeting held on August 11, 2021, the Board approved the project, proposed the budget, and utilized the on-call professional services for the Additional Animal Pens for the Agricultural Science Barns Project – PBK Architects. PBK Architects estimated project cost is \$50,000.00

At the Regular Board of Trustees meeting held on February 09, 2022, the Board approved the Schematic Design for the Additional Animal Pens for the Agricultural Science Barns Project – PBK Architects. Designs have been reviewed and approved by staff.

Schematic Design:

Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:

Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

At the Regular Board meeting held on April 13, 2022, the Board approved the Final Design for the Additional Animal Pens for the Agricultural Science Barns Project.

Existing animal pens – 48 pens
 Additional animal pens – 28 pens
 Total animal pens: 76 pens

Advertisements in the local newspapers were posted on May 11, 2022, and May 23, 2022. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The bid opening was on June 9, 2022, and received two (2) proposals were received. The Administration Ranking Team reviewed the rankings on June 21, 2022, they were ranked using the approved criteria.

At the Regular Board of Trustees meeting held on Wednesday, August 10, 2022, the Board approved Consideration and Approval of Rankings and Enter Into Negotiations in the Order of Ranking for the Additional Animal Pens for the Agricultural Science Barns Project – 8/A Builders.

<u>Firm</u>	<u>Proposal</u>	<u>Pts.</u>
8/A Builders	\$66,000.00	93.7
G&G Contractors	\$259,800.00	67.0

A virtual project negotiations meeting was held on August 15, 2022, with Mr. Adan Rivera, Mr. Adrian Hernandez from MCISD, and Mr. Arnoldo Ochoa. from 8/A Builders. During the negotiations, 8/A Builders presented as their Best and Final Offer (BAFO) of \$75,000.00 with an increase of \$9,000.00 from their initial proposal of \$66,000.00 with 84 days of construction time from the notice to proceed (NTP).

The Board of Trustees has the option to accept this BAFO, to decline the offer and direct Administration to enter into negotiations with the next contractor, or to reject all offers and re-advertise the project using the same specifications and design, or direct the engineer to re-design the project.

If approved, the Administration will work with our legal counsel to write and execute the contract so that the contractor can begin as soon as possible.

At the Regular Board Meeting held on Wednesday, September 21, 2022, the Board approved Consideration and Approval to Accept the Best and Final Offer (BAFO) for the Additional Animal Pens for the Agricultural Science Barns Project.

8/A Builders \$75,000.00 with 84 days of construction time from notice to proceed (NTP). Notice to proceed (NTP) was to be issued on Monday, October 17, 2022, with a Substantial Completion date of January 9, 2023.

At the meeting on Wednesday, October 12, 2022, Mission CISD, 8/A Builders, and PBK Architects discussed the notice to proceed (NTP) timing for the commencement of the construction of additional pens at the Joe Correa Ag Farm. It was previously discussed that the NTP to be either Friday, October 07, 2022, or Monday, October 17th; however, in review of the timing commencing the project now would not be in the best interest of our students and their projects due to many projects already in their pens and new projects arriving weekly, and the RGV Livestock Show being in March.

In the meeting, MCISD offered two options, one of which was to terminate the contract entirely or to keep the contract, and PBK would then issue a change order now with a new notice to proceed date of March 26, 2023, as was the date given by Mr. Sergio Pena, CTE Director. By this date, Mr. Pena is to have parents and students vacant the facility of all projects from the pens. As per the meeting, there may possibly be a few steers still being housed on the south end of the building, and this should not be an issue. This option of delaying the project until March of 2023 was accepted by 8/A Builders. This was presented at the Regular Board of Trustees meeting held on Wednesday, October 12, 2022.

PBK Architects will submit a change order reflecting the change of notice to proceed. Also discussed was that any current expenses that have been incurred to date may be invoiced through the standard pay application process, and they will be reviewed and processed for

payment if approved. Furthermore, it was discussed that due to the continuous rising costs of materials and possible delays, all materials needed for this project should be purchased now and stored, and can be invoiced for payment. The original NTP was to be in October, so materials should have already been ordered and likely stored. we are not anticipating change orders for the cost of material increases. Only the Board of Trustees can approve

change orders for additional time or additional costs. Due to the current use of the building by the CATE/FFA Program, an extension time of two hundred forty-five (245) days is requested.

At the Regular Board of Trustees meeting held on November 09, 2022, the Board approved, Change Order #1 for Delay Days for the Additional Animal Pens for the Agricultural Science Barns Project. If approved, the new construction start date is March 27, 2023, and the new substantial completion date will be June 19, 2023.

At the Regular Board of Trustees meeting held on May 10, 2023, the Board approved, Consideration, and Approval of Substantial Completion of the Additional Animal Pens for the Jose "Joe" Correa Jr. Agricultural Science Lab Project.

Note: Substantial Completion is the stage in the progress of the Work when the Work or designated portion thereof is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the Work for its intended use.

At the Regular Board meeting held on June 21, 2023, the Board approved Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Jose "Joe" Correa Jr. Agricultural Science Lab Project. The project was completed on time with all punch list items completed. This project has no liquidated damages, and the owner's contingency balance is to be credited back for the amount of \$10,000.00.

General/Local Funds

Est. Construction Project Budget:	\$170,000.00
Project Contingency 20%:	\$ 34,000.00
Est. Professional Services 12%:	<u>\$ 20,400.00</u>
Est. Total Project Cost:	\$224,400.00

*Additional Animal Pens for the Agricultural Science Barns Project

BAFO:	\$75,000.00
Contingency Credit:	<u>(\$10,000.00)</u>
Final Cost:	\$65,000.00

The Career and Technical Education Program (CTE), is proposing two additional construction projects at the Jose "Joe" Correa Jr. Agricultural Science Lab Facility.

Electrical

During the initial construction of Jose Correa Agricultural Farm, electrical plugs for fans were not installed on the southside of the farm. This was not done because the number of animals at the time did not merit the need for such. The growing interest has now changed the number of animal projects and needs at the farm. We have added new steer pens, and this requires upgrades to the electrical infrastructure. The electrical circuits at the agricultural farm are being overloaded by students attempting to cool animals in this area. Electrical extension cords are used to run electricity for fans. These overload current circuits and cause the electrical breakers to shut off very frequently. This is caused by current wires overheating from the overloaded circuit. Some of the potential risks of this are an electrical fire, student safety by all the extension cords run, and the safety of animals at the farm. Funding for this project will be from general funds.

Bird Control

The open structure at the farm, nesting areas, and the food fed to student project animals have invited some unwanted birds to the FFA farm. We are looking to remedy the situation by adding bird prevention methods, of spikes and/or mesh. The main problem is pigeons, but there are other types of birds that nest in the facility. Birds carry a great deal of diseases that have caused the demise of several student projects in the past. The birds' fecal matter is being swept in animal pens. Furthermore, birds swim in drinking water troughs, which results in project animal illnesses. The project animals develop diarrhea, and may also result in coccidiosis. These conditions counter-effect the steady progression of fattening the animal for shows. Bird fecal matter is left on corral rails. These bird types of diseases are known to also be transmitted to humans, causing a safety issue for students. Funding for this project will be from general funds.

On October 10, 2023, Mr. Gerardo Gonzalez, CTE Director, met with the campuses Agricultural Instructors at the facility to discuss their needs and a plan if this agenda was to be approved. The Instructors asked for the electrical outlets for the south steer pens and the temporary pens located in the south center areas. They also have requested that wire mesh be installed on the exterior perimeter of the building. The mesh will extend from the top of the exterior wall to the roof to cover all open areas. The purpose is to try to prevent any birds from entering the areas with animal projects. Wire mesh will also be used to cover the door and other openings for the prevention of birds. As per the meeting, the dates available for work to be done will be from March 25th – July 21st, 2024.

Teacher commitments:

All teachers have agreed to teach their students and make themselves and students responsible for keeping doors closed. This will be done as a classroom lesson that includes maintaining to the best possible the farm area. The lessons will emphasize the expectations on how to secure doors so that birds are kept out of the facility as much as possible. If the electrical project extends after these dates, Teachers will move any animals away from areas where work is being done to allow for the completion of the electrical project.

The Board of Trustees must take the necessary action in accordance with Texas Education Code 44.035, which consisted of the selection/designation of an architect and/or engineer to prepare construction documents for this project. The engineer and/or architect selected or designated will have full responsibility for complying with the Texas Engineering Practice Act (Article 3271a, Vernon's Texas Civil Statutes) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statutes) as applicable.

If the engineer or architect is not a full-time employee of the District, the Board must select the engineer or architect on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code. The selected architect/engineer, along with preparing construction documents, will be required to provide MCISD with an estimated project budget.

Administration will use Competitive Sealed Proposals (CSPs) as the procurement method, as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

At the Regular Board of Trustees meeting held on November 08, 2023, the Board approved Consideration and Approval of the Project, Proposed Budget, and Utilize the On-call Professional Services of PBK Architect for the Mission CISD Jose “Joe” Correa Jr. Agricultural Science Lab Construction Project.

PBK Architects, Campus Administration, respective Campus Agricultural Instructors, Mr. Gerardo Gonzalez-CTE Director, and Administration have continued to meet on the design as per the scope of work and budget approved by the Board of Trustees.

On Wednesday, May 22, 2024, a meeting was held with each respective H.S. Ag Instructor(s) and an Asst. Principal (Principals were not available), along with Mr. Adrian, Mr. Gonzalez, PBK MEP Engineer Mr. Joe Dahr, and myself, to finalize the plans and specifications in preparation to advertise for contractors. VMHS was in agreement with Option I which consisted of the bird screen and those electrical improvements and additions that both H.S. had originally requested. This scope of work was what was originally asked for by both H.S. and was presented and approved by the Board of Trustees with a budget of \$103,000.00, which included design fees. The design fee is \$35,000.00, which leaves a balance of \$68,000.00 for construction. With preliminary estimates from PBK, we will be a little short on the funding; however, we will not know until we receive actual proposals. Option I was designed with the input from both campuses.

After meeting with VMHS and they approved Option I, we proceeded to MHS and met with them for their possible final approval. While discussing the project and Option I, they are requesting additional work to be done at the Ag facility, which was not in the original request and not in the scope of work being designed by PBK. In addition to the bird screen and the electrical outlets they initially requested, they are requesting:

- That the most recent electrical outlets installed when we added the additional animal pens (May 2023) be raised at approximately a six-foot height level. These most recent outlets are on top of the masonry walls, which are at about 42” from the ground. They are requesting for all of them to be mounted higher because, at this level, they state that the animals are chewing on the heat lamp and fan cords that they each install. They request that all of this be raised so the animals do not chew on the cords; however, this entails designing and building a metal structure to mount the outlets and strong enough to sustain the weight of whatever they plug in, such as the heaters and fans, plus the design and cost of moving the electrical outlets higher
- MHS states that the 9’ high exterior brick walls are too high to allow sufficient air circulation into the building and that the animals may get sick or even die due to not enough air ventilation at ground level. They are requesting that fans be installed throughout the facility at ground level, which will entail more electrical work, or that air vents be installed into the masonry walls all around the facility to possibly provide air ventilation at ground level. More structural design work and cost will be required.

At this MHS meeting, it was communicated that the original scope of work that was requested and the budget that the Board approved was what PBK Architects was contracted to design, and that due to these additional requests, the project cannot move forward.

Only the Board of Trustees has the authorization to approve a change of scope of work, and only the Board can approve a change in the project budget. PBK Architects are not

authorized to design or work outside the scope of work and the estimated established project budget; thus, they have been directed to cease design work until further direction.

Cost estimates for the additional work suggested will not be known until a more definite request is discussed and engineering and design work is done.

The additional requested work will require changing the scope of work and budget, thus, the presentation to Change Scope of Work and Budget for the Mission CISD Jose “Joe” Correa Jr. Agricultural Science Lab Construction Project.

The Board of Trustees had the option to approve the recommendations or direct PBK Architects and Administration to proceed as per the original scope of work and estimated budget.

Campus Administration, CTE Department, and respective Agricultural Instructors have been given the approval to bring in animal projects into the facility. Should the project begin, contractors will work collaboratively with the Instructors on temporarily relocating animal projects within the facility as needed.

Note: Prior to the Board meeting, visits was conducted to other Ag Facilities and communications was scheduled with field experts concerning the additional requests. Information was presented at the meeting.

At the Regular Board of Trustees meeting held on June 19, 2024, the Board approved to proceed with the original scoop of work and budget for the Mission CISD Jose “Joe” Correa Jr. Agricultural Science Lab Construction Project.

At the Regular Board of Trustees meeting held on December 18, 2024, the Board approved Construction Documents for the Mission CISD Jose “Joe” Correa Jr. Agricultural Science Lab Construction Project. Mr. Gerardo Gonzalez, CTE Director, has reviewed and approved the designs. PBK Architects presented an updated estimated construction cost.

Schematic Design:

Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:

Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

Advertisements were posted from January 08, 2025, through January 23, 2025. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. A pre-proposal meeting was held on January 16, 2025. The submission of CSPs were due on January 23, 2025, at 2:00 p.m., with four (4) proposals submitted. The Administration ranking team reviewed and pre-ranked the CSP’s. After the review, Administration will then recommend the top firms to be reviewed and ranked in order of selection. The ranking team consisted of Mr. Adrian Hernandez, Mr. Leandro Ochoa, and Mr. Ricardo Rivera, with Mr. Daniel Carmona and Ms. Anabel Garza who served as the facilitators.

Pre-ranking of proposals by Administration is merely a district process to pre-check if all the requested documents and information in the request for proposals (RFP) was submitted. The pre-ranking of proposals is strictly unofficial. The Board of Trustees has the option to accept Administrations ranking or has the option to re-rank.

At the Board of Trustees Workshop on Wednesday, February 05, 2025, Administration presented Consideration and Approval to Enter Into Negotiations in the Order of Ranking for the General Construction Services and Ranking Criteria for the Mission CISD Jose “Joe Correa Jr. Agricultural Science Lab Construction Project.

<u>Company</u>	<u>Base Bid</u>	<u>Days</u>	<u>Points</u>
Calidad Const.	\$90,000.00	50	85
8/A Builder	\$94,800.00	60	84
SKOE Lite	\$148,273.00	60	54
Urbe 21	\$97,914.18	75	43

After reviewing the rankings and the closeness of the point totals, my office and Administration decided to once again reconvene the ranking team to review the vendor packets and review them for accuracy.

Initially, Mr. Adrian Hernandez reviewed one vendor packet, Mr. Leandro Ochoa reviewed one vendor packet, and I reviewed two vendor packets. Mr. Carmona and Ms. Garza were just the facilitators of the process and did not rank.

On Friday, February 7, 2025, Mr. Hernandez, Mr. Ochoa, and myself reviewed the vendor packets once again, with each of us evaluating all four packets. Mr. Carmona, Ms. Garza, and Ms. Sylvia Cruz were the facilitators.

Once the review was completed, the individual totals were then averaged for each vendor. As you will see as per the attachment and the rankings below, there were some changes in the ranking score per each question, which did change the final rankings, this was unintentional and an honest oversight and has been corrected for the February’s Regular Board of Trustees Meeting.

<u>Company</u>	<u>Base Bid</u>	<u>Days</u>	<u>Points</u>
8/A Builder	\$94,800.00	60	94
Calidad Const.	\$90,000.00	50	74
SKOE Lite	\$148,273.00	60	54
Urbe 21	\$97,914.18	75	43

Upon discussing this with the group and the process, the Business & Finance Office, in conjunction with the Purchasing Department, will make recommended adjustments to the process along with recommendations to make the ranking form simpler and more objective, allowing the vendors to submit a more comprehensive package of what we are requiring while also making it simpler for those ranking. The Purchasing Department will make the

recommended changes to the form and have our legal counsel review them. The Purchasing Department will then submit the revised form for Board approval.

Another recommendation is to follow the process of all ranking participants reviewing and ranking each package, and then averaging each individual score for a total score. The Business & Finance Department, along with the Purchasing Department, are reviewing the

ranking sheet for possible changes, along with improving the entire process to avoid any future oversights.

The attachments will be the first Bid Tabulation Sheet, the first Bid Ranking Sheet, and the initial individual ranking sheets. Also attached will be the final reviewed package.

At the Regular Board meeting held on February 12, 2025, the administration recommends to table this item.

At the Regular Board meeting held on April 9, 2025, the Board approved the new procurement bid evaluation process refinements. Additionally, transitioning from paper-based evaluations to electronic evaluations through the Bonfire software.

Advertisements were posted from May 7, 2025, through May 14, 2025. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. A pre-proposal meeting was held on May 15, 2025. The submission of CSPs was due on May 22, 2025, at 2:00 p.m.. The Administration ranking team will review and pre-rank the CSPs. After the review, Administration will then recommend the top firms to be reviewed and ranked in order of selection.

<u>Company</u>	<u>Base Bid</u>	<u>Contingency</u>	<u>Days</u>
8/A Builder	\$94,800.00	\$10,000.00	75
Araiga General Const.	\$354,536.08	\$10,000.00	90

Villarreal Const. no bid bonds

At the Regular Board meeting held on June 18, 2025, the Board approved to Enter Into Negotiations in the Order of Ranking for the General Construction Services and Ranking Criteria for the Mission CISD Jose "Joe Correa Jr. Agricultural Science Lab Construction Project.

<u>Company</u>	<u>Base Bid</u>	<u>Contingency</u>	<u>Days</u>
8/A Builder	\$94,800.00	\$10,000.00	75

At the Regular Board of Trustees meeting held on August 13, 2025, the Board approved the Best and Final Offer (BAFO) for the Mission CISD Jose "Joe Correa Jr. Agricultural Science Lab Construction Project.

<u>Company</u>	<u>Base Bid</u>	<u>Contingency</u>	<u>Days</u>
8/A Builder	\$94,800.00	\$10,000.00	75

Notice to Proceed was November 3, 2025, with a substantial completion date of January 17, 2026.

At the Regular Board meeting held on January 21, 2026, the Board approved Allowance Expenditure Authorization (AEA) #01 and Change Order #01 for an additional 16 days for the Mission CISD Jose "Joe Correa Jr. Agricultural Science Lab Construction Project. The contract extension days are due to review delays and the issuance of the building permit from the City of Mission. If approved, the new Substantial Completion date will be February 2, 2026.

This change in material will be discussed with the CTE Department and Agricultural Instructors for their input.

Contingency Allowance:	\$10,000.00
AEA #1 rigid metal mesh panel	<u>\$6,512.00</u>
Balance:	\$3,488.00

At the Regular Board of Trustees meeting held on March 11, 2026, the Board approved Change Order #02 for the Delay Days of Forty-two (42) days for the Mission CISD Jose "Joe" Correa Jr. Agricultural Science Lab Construction Project. The new Substantial Completion date will be March 16, 2026.

At the Regular Board of Trustees meeting held on April 15, 2026, the Board approved Substantial Completion for the Mission CISD Jose "Joe" Correa Jr. Agricultural Science Lab Construction Project.

Contingency allowance to be credited back in the amount of \$3,488.00.
Substantial Completion date was March 16, 2026.

Note: Substantial Completion is the stage in the progress of the work when the work or designated portion thereof is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the Work for its intended use.

ADMINISTRATIVE CONSIDERATIONS

PBK, and 8/A Builder, they are presenting Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Mission CISD Jose "Joe" Correa Jr. Agricultural Science Lab Construction Project. Final completion was due April 15, 2026.

The project was completed on time, and there are no Liquidated Damages for this project. The project contingency amount from this project is \$3,488.00, which will be credited back. The final project construction cost without architects' fees is \$101,312.00.

Project proposal:	\$104,800.00
Credit:	<u>\$ 3,488.00</u>
Estimated final construction cost:	\$101,312.00

FUNDING SOURCE

General/Local Funds

Preliminary estimated total budget by CTE Dept.:

Construction Budget:	\$68,000.00
Professional Design Fees:	<u>\$35,000.00</u>
Total Project Budget:	\$103,000.00

RECOMMENDATION

This agenda item was presented at the Board of Trustees Workshop on Wednesday, May 06, 2026.

Administration is presenting Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Mission CISD Jose "Joe" Correa Jr. Agricultural Science Lab Construction Project – PBK Architects

EXHIBIT

Change Order #3

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations
Jorge Flores, Director for Career and Technical Education
Epigmenio “TJ” Gonzalez, Director for Maintenance



AIA® Document G701® – 2017

Change Order

PROJECT: <i>(Name and address)</i> MCISD Jose Correa Agricultural Learning Center: Electrical Upgrades & Bird Control	CONTRACT INFORMATION: Contract For: General Construction Date: November 3, 2025	CHANGE ORDER INFORMATION: Change Order Number: 003 Date: April 22, 2026
OWNER: <i>(Name and address)</i> Mission Consolidated Independent School District 1201 Bryce Dr. Mission, Texas 78572	ARCHITECT: <i>(Name and address)</i> PBK Architects, Inc. 11 Greway Plaza, 22nd Floor Houston, TX 77046	CONTRACTOR: <i>(Name and address)</i> 8/A Builders, LLC 7706 W. Expressway 83 Mission, Texas 78572

THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

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Remaining balance of the unused Owner's Contingency.

The original Contract Sum was	\$ 104,800.00
The net change by previously authorized Change Orders	\$ 0.00
The Contract Sum prior to this Change Order was	\$ 104,800.00
The Contract Sum will be decreased by this Change Order in the amount of	\$ 3,488.00
The new Contract Sum including this Change Order will be	\$ 101,312.00

The Contract Time will be unchanged by zero (0) days.

The new date of Substantial Completion will be March 16, 2026

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

ARCHITECT *(Signature)*

BY: David I. Iglesias, Principal

*(Printed name, title, and license
number if required)*

4/23/2026

Date

CONTRACTOR *(Signature)*

BY: Arnold Ochoa, President

(Printed name and title)

4-27-26

Date

OWNER *(Signature)*

(Printed name and title)

Date

SUBJECT: Approval of Construction Documents for the Mission CISD District-Wide Roofing Repairs for the Marcell Elementary Roofing – EGV Architect

PRESENTER: Epigmenio “TJ” Gonzalez, Director for Maintenance

BACKGROUND INFORMATION

Due to a severe hailstorm that occurred on April 21, 2023, and a severe windstorm that occurred on April 28, 2023, many of our campus and support services buildings were damaged to different extents. The District utilized the Job Ordering Contract to remediate and/or repair damage to District property that needed immediate repairs.

The Risk Management Department, along with the Business and Finance Department, immediately contacted our insurance carrier, Property Casualty Alliance of Texas, and have continued to work with them on our claims. Sedgwick Adjusters mobilized several adjusters and conducted inspections on all district buildings, climbing on top of all buildings and inspecting roofs and equipment mounted on the roofs.

Ms. Sylvia Cruz and Mr. Garcia have continued to work on the claims reimbursement in order to begin the repairs. Damage from both storms varied from very minor to major roof damage. At the maintenance department, part of the roof structure was completely torn away.

Estimated reimbursement per event:

Hail Storm April 21, 2023:	\$7,694,374.83
Wind Storm April 28, 2023:	\$1,033,003.78
Deductible #1:	\$ (100,000.00)
Deductible #2	<u>\$ (100,000.00)</u>
Est. Reimbursement:	\$8,527,379.00

Administration has been working closely with the insurance adjuster for an assessment of the damage to the roofs and other structures at campuses and several departments for the needed repairs, thus, we present the approval of the Project, Proposed Budget, and Request for Qualifications (RFQ's) for Professional Design Services for the Mission CISD Districtwide Roofing Repairs.

Repairs will be prioritized by safety and by damage; not all projects may require extensive or outside vendor repairs, and not all projects listed may be able to be completed with the estimated total claims reimbursement funds.

If approved by the Board of Trustees, the Purchasing Department will proceed with advertisements for this project. Request for Qualifications (RFQ's) will be advertised for professional design services, and Administration will schedule presentations to the Board for the selection. A ranking criteria will also need to be reviewed and approved.

Administration will use Competitive Sealed Proposals (CSPs) as the procurement method, as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

The Board of Trustees must take the necessary action in accordance with the Texas

Education Code 44.035, which consisted of the selection/designation of an architect and/or engineer to prepare construction documents for this project. The engineer and/or architect selected or designated will have full responsibility for complying with the Texas Engineering Practice Act (Article 3271a, Vernon's Texas Civil Statutes) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statutes) as applicable.

If the engineer or architect is not a full-time employee of the District, the Board must select the engineer or architect on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code. The selected architect/engineer, along with preparing construction documents, will be required to provide MCISD with an estimated project budget.

The preliminary timeline is to advertise for RFQ's on or about October, with presentations to the Board of Trustees for evaluation and ranking in November, with possible selection and approval to enter into a design contract in December. The amount of the design contract for this project will exceed the Board approved On-call threshold, thus a request for RFQ's.

Note: Due to the number of roof projects that may need to be designed and the need for a quick turn-around for required designs for the repairs, Administration may present to the Board of Trustees a recommendation of more than one design team. Roof projects may be divided into design packages.

Note: As per the Finance department "Wind and Hail Storm" insurance presentation at the Workshop, any listed project that indicates "Replace" indicates that the roof is a "Total Loss" and is to be replaced, and if not, that building is un-insurable. Should the roof be older than the year 2010, we would only receive the depreciation value. For any roof that is within a total reimbursement amount and not budgeted for that amount, the district will receive full reimbursement. Reimbursements are to include other fees as architect/engineering fees, any over-time fees, and any costs required to meet new building codes.

At the Regular Board of Trustees meeting held on September 13, 2023, the Board approved the Project, Proposed Budget, Request for Qualifications (RFQ's) for Professional Design Services, and Ranking Criteria for the Mission Cisd Districtwide Roofing Repairs.

Advertisements in the local newspapers were posted on October 04, 2023, and October 11, 2023. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The submission of RFQ's was on October 19, 2023, and seven (7) proposals were received. The Administration ranking team reviewed and pre-ranked the RFQ's on October 23, 2023, at 2 p.m.. After the review, Administration will then recommend the top two firms to be reviewed and ranked in order of selection. The ranking team consisted of Mr. Adrian Hernandez, Maintenance Director, Mr. Leandro Ochoa, Maintenance Coordinator, Mr. Adan Rivera, Assistant Maintenance Coordinator, Mr. Ricardo Rivera, Assistant Superintendent for Operations, and Ms. Daisy Cuevas, Purchasing Specialist, who served as the facilitator.

Administration will be presenting Approval to Enter Into Negotiations in the Order of Ranking for the Request for Qualifications (RFQ's) for Professional Design Services for the Mission Cisd Districtwide Roofing Repairs.

Note: The Board may select one or two firms for this project.

<u>FIRMS</u>	<u>Points</u>
EGV Architects	99.0
Raba Kistner Inc.	98.0
Amtech Solutions	83.0
Armko Industries Inc.	83.0
Gignac Architects	80.0
CG5 Architect	73.0
Sam Garcia Architect LLC	61.0

At the Regular Board of Trustees meeting held on November 08, 2023, the Board approved EGV Architects and Raba Kistner for Professional Design Services for the Mission CISD Districtwide Roofing Repairs.

As per the insurance adjuster inspections, approximately seventy-two (72) roof structures have been deemed to be replaced. Fifty-one (51) are both campus and district building roofs, and twenty-one (21) are portable building composition shingle roofs.

Due to the large number of roof projects and the need to have them repaired as quickly as possible Administration presented, and the Board of Trustees approved to divide the projects with the two top-ranked design professionals, EGV Architects and Raba Kistner.

At the Regular Board of Trustees meeting held on December 13, 2023, the Board approved that the Administration continue to negotiate the Best and Final Offer (BAFO) for Professional Design Services for the Mission CISD Districtwide Roofing Repairs with EGV Architects and Raba Kistner.

At the Regular Board of Trustees meeting held on February 21, 2024, the Board approved EGV Architects 6.5% construction cost fee for design and project administration, and Administration added two additional roof projects to his original listing. The additions are the Maintenance building and the Annex building. Thus, the Administration requested to amend the contract for EGV Architects for the Mission CISD district-wide roofing repairs projects.

At this same meeting, Administration advised the Board of Trustees that after continuous negotiation efforts with Raba Kistner and with the assistance of our Legal Counsel, we were unable to come into a contract agreement, and negotiations were ceased. Administration presented to enter into negotiations with the next two highest-ranked firms, being Amtech Solutions and Armko Industries Inc.. The remaining roof projects will be divided between the two firms if an agreement is reached.

Project negotiation meetings were held on February 22, 2024, one meeting was with Mr. James Robbins and Ms. Chloe Gohr from Amtech Solutions. On February 26, 2024, a meeting was held with Mr. Travis Jones from Armko Industries Inc., Mr. Leandro Ochoa, and Mr. Adrian Hernandez from MCISD conducted negotiations.

Armko was allowed an opportunity to review their initial BAFO; however, they remained at their initial proposal of 6.5% of the construction cost.

The Board of Trustees has the option to accept each separate BAFO, to decline the offer(s), and direct Administration to enter into negotiations with the next firm(s), or to reject all offer(s) and re-advertise the project using the same specifications. If approved, Administration will work with our legal counsel to write and execute the contracts so that the design team(s) can begin as soon as possible.

At the Regular Board of Trustees meeting held on March 20, 2024, the Board approved Amtech Solutions Best and Final Offer (BAFO) of 6.25 % of the Construction cost for the remaining roof projects.

At this same meeting, EGV Architects' temporary design for the Annex and Central Office was placed on hold since the final designs would be presented in April's Board meeting.

EGV Architects and Administration continued to meet on the design for the Annex and Central Office. EGV Architects presented the Construction Documents for the Mission CISD Central

Office and Annex buildings. If approved, we will continue to move forward to advertise and possibly award the project. Since this is the final roof design, no temporary roofing is required.

Since the design was not as complicated, the schematic and final designs have been combined in the approval presentation.

As per meetings with Administration and the Insurance Carrier, any costs above and beyond their estimated cost proposals will be covered. Estimated costs do not include any and all professional design fees and will be covered separately.

Schematic Design:

Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:

Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and are useful to contractors

At the Regular Board of Trustees meeting held on April 10, 2024, the Board approved Construction Documents for the Mission Cisd Central Office and Annex buildings.

Advertisements in local newspapers were posted from April 13, 2024, through April 28, 2024. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The submission of CSP's was due on April 28, 2024, for proposals to be received. The Administration ranking team reviewed and pre-ranked the CSP's on April 30, 2024, at 9 a.m.. After the review, Administration will then recommend the top firms to be ranked in order of selection. The ranking team will consist of Mr. Adrian Hernandez, Mr. Leandro Ochoa, Mr. Adan Rivera, Ms. Anabel Garza, and Mr. Daniel Carmona, who will serve as the facilitators.

Administration will be presenting Approval to Enter Into Negotiations in the Order of Ranking for the General Construction Services and Ranking Criteria for the Mission Cisd District-wide Roofing Repairs for the Mission Cisd Central Office and Annex Buildings.

<u>Firms</u>	<u>C/O Pts.</u>	<u>Base Proposal</u>	<u>Days</u>	<u>Alt.#1</u>
American Contracting USA, Inc.	97	\$1,454,000.00	180	(\$189,000.00)
Rio Roofing, Inc.	90	\$1,939,000.00	300	(\$234,000.00)
Argio Roofing & Construction	85	\$1,616,614.00	175	(\$96,880.00)
CS Advantage USAA, Inc.	84	\$1,640,000.00	120	(\$175,000.00)
TADCO Roofing	74	\$1,530,000.00	90	(\$110,000.00)
LD Tebben	62	\$2,125,000.00	90	(\$175,000.00)

<u>Firms</u>	<u>Annex Pts.</u>	<u>Base Proposal</u>	<u>Days</u>	<u>Alt.#1</u>
American Contracting USA, Inc.	96	\$1,088,000.00	150	(\$123,000.00)
Rio Roofing, Inc.	90	\$1,481,000.00	60	(\$152,000.00)
CS Advantage USAA, Inc.	88	\$1,080,000.00	120	(\$100,000.00)
Argio Roofing & Construction	87	\$1,119,790.00	120	(\$54,258.00)
TADCO Roofing	75	\$1,108,000.00	60	(\$73,000.00)
LD Tebben	66	\$1,340,000.00	60	(\$90,000.00)

Note: Alternate #1 is a deduct from the base proposal for using hot asphalt in lieu of glue down;

As per EGV Architects, both materials are acceptable;

At the Regular Board of Trustees meeting held on May 08, 2024, the Board approved to Enter Into Negotiations in the Order of Ranking for the General Construction Services and Ranking Criteria for the Mission CISD District-wide Roofing Repairs for the Mission CISD Central Office and Annex Buildings.

<u>Firms</u>	<u>C/O Pts.</u>	<u>Base Proposal</u>	<u>Days</u>	<u>Alt.#1</u>
American Contracting USA, Inc.	97	\$1,454,000.00	180	(\$189,000.00)

<u>Firms</u>	<u>Annex Pts.</u>	<u>Base Proposal</u>	<u>Days</u>	<u>Alt.#1</u>
American Contracting USA, Inc.	96	\$1,088,000.00	150	(\$123,000.00)

Project negotiations were held on May 10, 2024, with Ms. Leticia Barcenas from American Contracting USA, Inc., Mr. Adrian Hernandez, and Mr. Leandro Ochoa from MCISD. American Contracting USA, Inc. presented their Best and Final Offer (BAFO) of \$1,454,000.00 for the Central Office and \$1,088,000.00 for the Annex, or the option with Alternate #1 is \$1,265,000.00 for the Central Office and \$965,000.00 for the Annex. An additional \$10,000.00 discount will be given if they are awarded both projects.

The Board of Trustees has the option to accept the BAFO, to decline the offer(s), and direct Administration to enter into negotiations with the next firm(s), or to reject all offer(s) and re-advertise the project using the same specifications.

If approved, Administration will work with our legal counsel to write and execute the contracts so that the design team and firm can begin immediately.

At the Special Board meeting held on June 05, 2024, the Board approved American Contracting USA, Inc. Best and Final Offer for both the Central Office and Annex.

American Contracting USA, - BAFO

\$1,454,000.00 for the Central Office with Alternate #1 is \$1,265,000.00 with 180 construction days. A Notice to Proceed was set forth on November 05, 2024, with substantial completion on May 04, 2025.

\$1,088,000.00 for the Annex with Alternate #1 \$965,000.00 with 150 construction days. A Notice to Proceed was set forth on February 16, 2025, with substantial completion on July 16, 2025.

At the Regular Board of Trustees meeting held on January 22, 2025, the Board approved Change Order #1 for 10 delay days for the Mission CISD District-wide Roofing Repairs for the Mission CISD Central Office. If approved, the new substantial completion date is May 14, 2025.

At the Regular Board of Trustees meeting held on February 12, 2025, the Board approved Change Order #2 for eight (8) delay days for the Mission CISD District-wide Roofing Repairs for the Mission CISD Central Office. If approved, the new substantial completion date is May 22, 2025.

At the Regular Board of Trustees meeting held on April 09, 2025, the Board approved the following three items:

Approval of Construction Change Directive (CCD) #1 for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Annex Building – EGV Architects

CCD#1 - On February 10th, American Contracting conducted an inspection on all the roofs of the Annex with Justin Cruz of Tremco. On roof E, American Contracting opened an area of 2x3' and found that the decking was completely deteriorated. The area they opened also had a large hole that was covered with plywood. Upon finding the corrosion, they opened up more areas. American Contracting believes most of the decking needs to be replaced. The allowance includes 100 sq ft of metal deck replacement. American Contracting is requesting to replace 704 sq ft of decking.

Allowance: \$75,000.00
CCD#1: \$10,872.00
Allowance Balance: \$64,128.00

Approval of Change Order #1 for two (2) Delay Days for the Mission Cisd District-Wide Roofing Repairs for the Mission Cisd Annex Building, the new substantial completion date is July 18, 2025.

Approval of Change Order #3 for three (3) Delay Days, the Mission Cisd District-Wide Roofing Repairs for the Mission Cisd Central Office Building, the new substantial completion date is May 25, 2025.

At the Regular Board of Trustees meeting held on May 14, 2025, the Board approved the following items.

Approval of Change Order #4 for three (3) Delay Days for the Mission Cisd District-Wide Roofing Repairs for the Mission Cisd Central Office Building. The new substantial completion date is May 28, 2025.

Approval of Change Order #2 for three (3) Delay Days for the Mission Cisd District-Wide Roofing Repairs for the Mission Cisd Annex Building. The new substantial completion date is July 21, 2025.

At the Regular Board of Trustees meeting held on June 18, 2025, the Board approved the following agenda items.

Approval of Change Order #3, for eight (8) delay days for the Mission Cisd District-Wide Roofing Repairs for the Mission Cisd Annex Building. The new substantial completion date is July 29, 2025.

Approval of Change Order #5 for nine (9) delay days for the Mission Cisd District-Wide Roofing Repairs for the Mission Cisd Central Office Building. The new substantial completion date is June 06, 2025.

Approval of Substantial Completion for the Mission Cisd District-Wide Roofing Repairs for the Mission Cisd Central Office Building. This project was completed on time, and no contingency allowance was used.

Contingency Allowance to be credited back in the amount of \$75,000.00.

Note: Substantial Completion is the stage in the progress of the work when the work or designated portion thereof is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the Work for its intended use.

At the Regular Board of Trustees meeting held on August 13, 2025, the Board approved the

following agenda items.

Approval of Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Resurfacing of the Mission CISD District-Wide Roofing Repairs for the Mission CISD Central Office Building. Final cost \$1,190,000.00 with \$75,000.00 credit allowance.

Approval of Change Order #4 for twenty-six (26) delay days due to the weather for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Annex Building. If approved, the new substantial completion date is August 24, 2025.

At the Regular Board meeting held on September 17, 2025, the Board approved the following Change Order #5 for Three (3) Delay Days for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Annex Building. If approved, the new substantial completion date is August 27, 2025.

At the same meeting, Substantial Completion for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Annex Building was presented and approved. The project was completed on time as per the contract.

Contingency Allowance to be credited back in the amount of \$64,128.00.

Note: Substantial Completion is the stage in the progress of the work when the work or designated portion thereof is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the Work for its intended use.

At the Regular Board meeting held on October 08, 2025, the Board approved the following: Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Annex Building. Final Completion was due September 26, 2025.

Change Order #6 is the final payment and contingency allowance for the project. The project was completed on time, and there are no Liquidated Damages for this project. The project contingency amount from this project is \$64,128.00, which will be credited back. The final project construction cost without architects' fees is \$890,872.00

At the Board of Trustees Workshop on Wednesday, December 10, 2025, Mr. Eduardo Vela - EGV Architects and Mr. Tom McCartney – Sedgwick Adusters presented options to the Board of Trustees for the roofing project at Marcell Elementary. Four options were presented with corresponding proposed estimated costs. The top two options presented consisted of a complete replacement not fully covered by the insurance carrier and a complete recover/overlay that is fully covered by the carrier. Both options have a 20 year roof warranty. Exact costs will not be available until the bid process.

Administration seeks direction on which option to proceed with so that EGV Architects can continue with the final design and specifications.

Option #1 – not fully covered and MCISD will incur costs due to depreciation and owner requests possible incurred costs of \$600,000.00 or more.

Option #2 – fully covered by the Insurance carrier

At the Regular Board meeting held on December 17, 2025, the Board approved schematic design Option #2 – fully covered costs by the Insurance carrier for the roofing repairs at Marcell Elementary.

Schematic Design:

Rough sketches that develop a feasible conceptual design of the project.

ADMINISTRATIVE CONSIDERATIONS

EGV Architects has continued to meet with MCISD Administration, the Insurance Company - Sedgwick and Mr. Marcos Flores of StormLex Law Group on the design. There were additional questions since the approval of schematic designs concerning roof loads and that has been part of the delay for final designs. The questions have since been answered and thus they are submitting a final design/construction document for the roofing at Marcell Elementary, Option #2 – fully covered by the insurance carrier.

Construction Documents:

Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and are useful to contractors.

FUNDING SOURCE

General Funds – Insurance Claim

Preliminary estimated insurance company reimbursement:

Central Office: \$480,052.79

Annex: \$48,078.05

Total Estimated Project Insurance Reimbursement: \$8,527,379.00 (at this time)

As per the insurance adjuster's inspections, approximately 72 roof structures have been deemed to be replaced. Fifty-one (51) are both campus and district building roofs, and twenty-one (21) are portable building shingle roofs.

As per the insurance adjuster, the reimbursement amount is just a preliminary estimate and will be adjusted accordingly as final costs are received. Professional design fees will also be reimbursed.

RECOMMENDATION

This agenda item was presented at the Board of Trustees Workshop on Wednesday, May 06, 2026.

Administration presents Construction Documents for the Mission CISD District-Wide Roofing Repairs for the Marcell Elementary Roofing – EGV Architect

EXHIBIT

Construction Documents

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations

Epigmenio “TJ” Gonzalez, Director for Maintenance



MISSION C.I.S.D. RE-ROOFING OF MARCELL ELEMENTARY SCHOOL

CSP # 500-26-4

APRIL 2026

ARCHITECTURAL

- G1.1

G3.0

AM1.0

AM1.1

AM1.2
- COVER SHEET

EXISTING SITE PLAN

EXISTING ROOF, ROOF NOTES

EXISTING ROOF PHOTOS

EXISTING ROOF PHOTOS

AM2.01

AM2.2

AM3.1

AM3.2

ROOF PLAN

BUILDING SECTION, ROOF PLAN, CEILING PLAN

ROOF DETAILS

ROOF DETAILS

STRUCTURAL

- S1.0
- ROOF UPLIFT PLAN

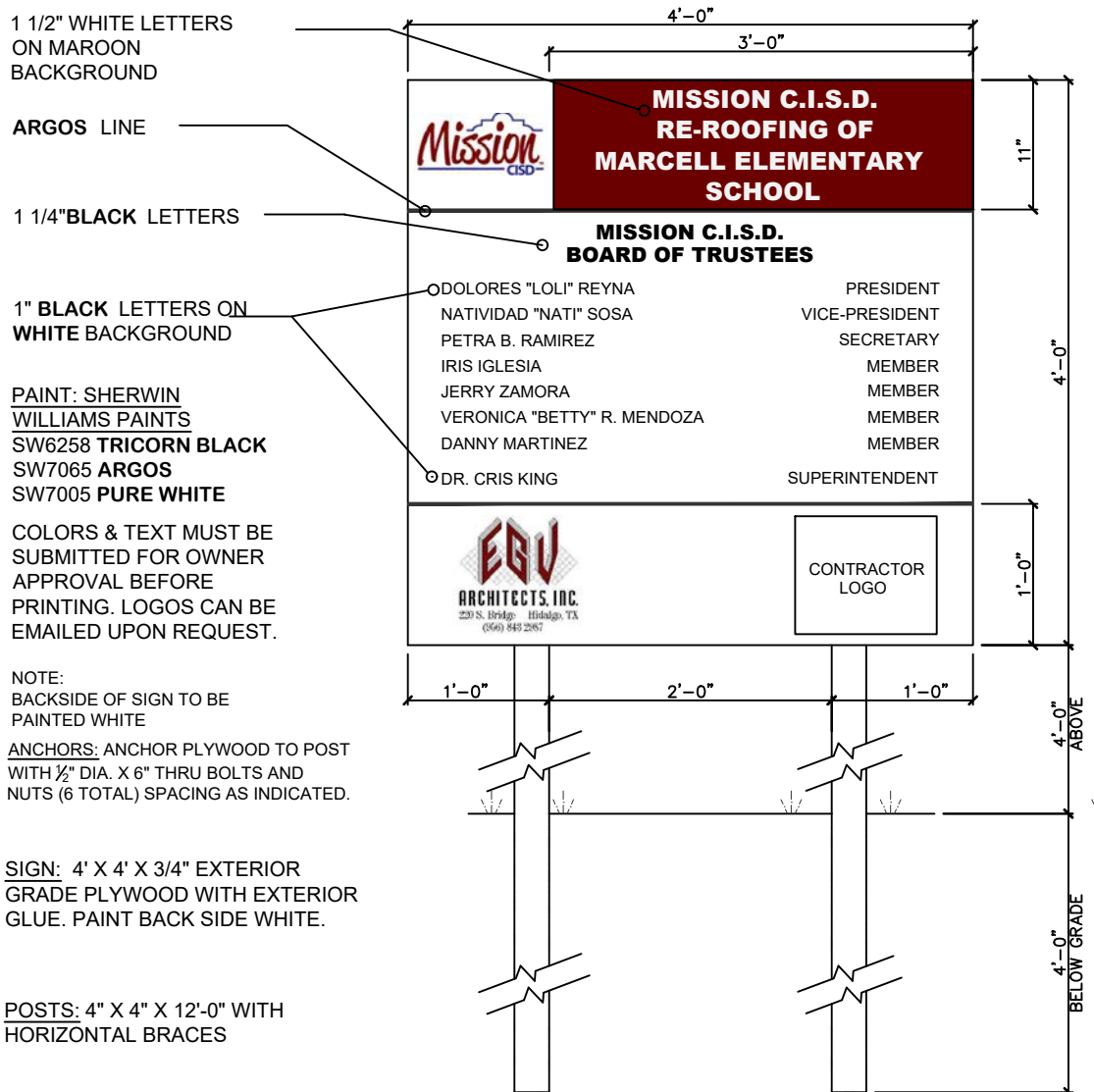
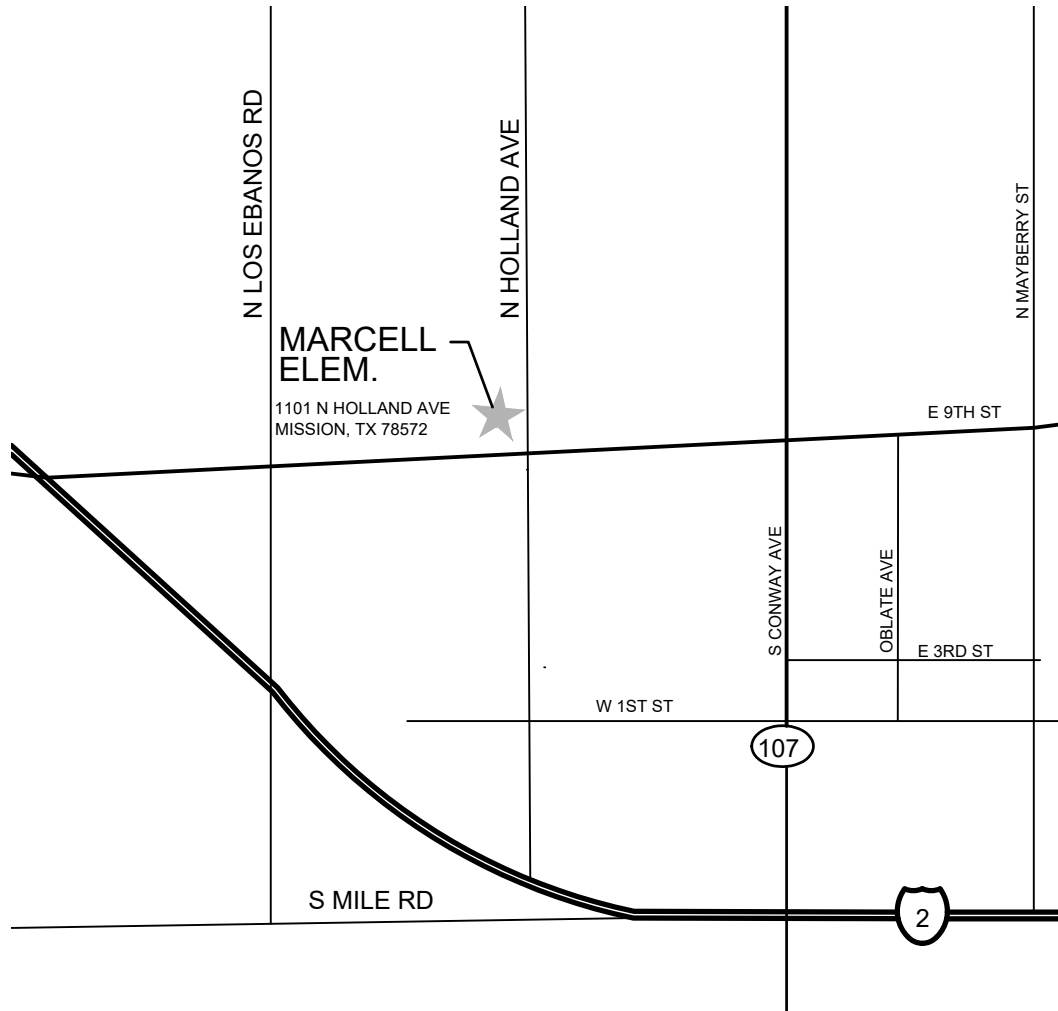


MISSION CISD RE-ROOFING OF
MARCELL ELEMENTARY SCHOOL
MISSION, TEXAS

OWNER:
MISSION C.I.S.D.
MAINTENANCE DEPARTMENT
520 N HOLLAND AVE
MISSION TX 78572
T: (956) 323-8960

ARCHITECT:
EGV ARCHITECTS, INC.
220 S. BRIDGE STREET
P.O. BOX 8627
HIDALGO TX 78557
T: (956) 843-2987
F: (956) 843-9726

STRUCTURAL CONSULTANT:
CHANIN ENGINEERING
400 NOLANA SUITE N-2
McALLEN, TX 78504
T: (956) 687-9421
F: (956) 687-3211



1 PROJECT TEAM

2 LOCATION MAP

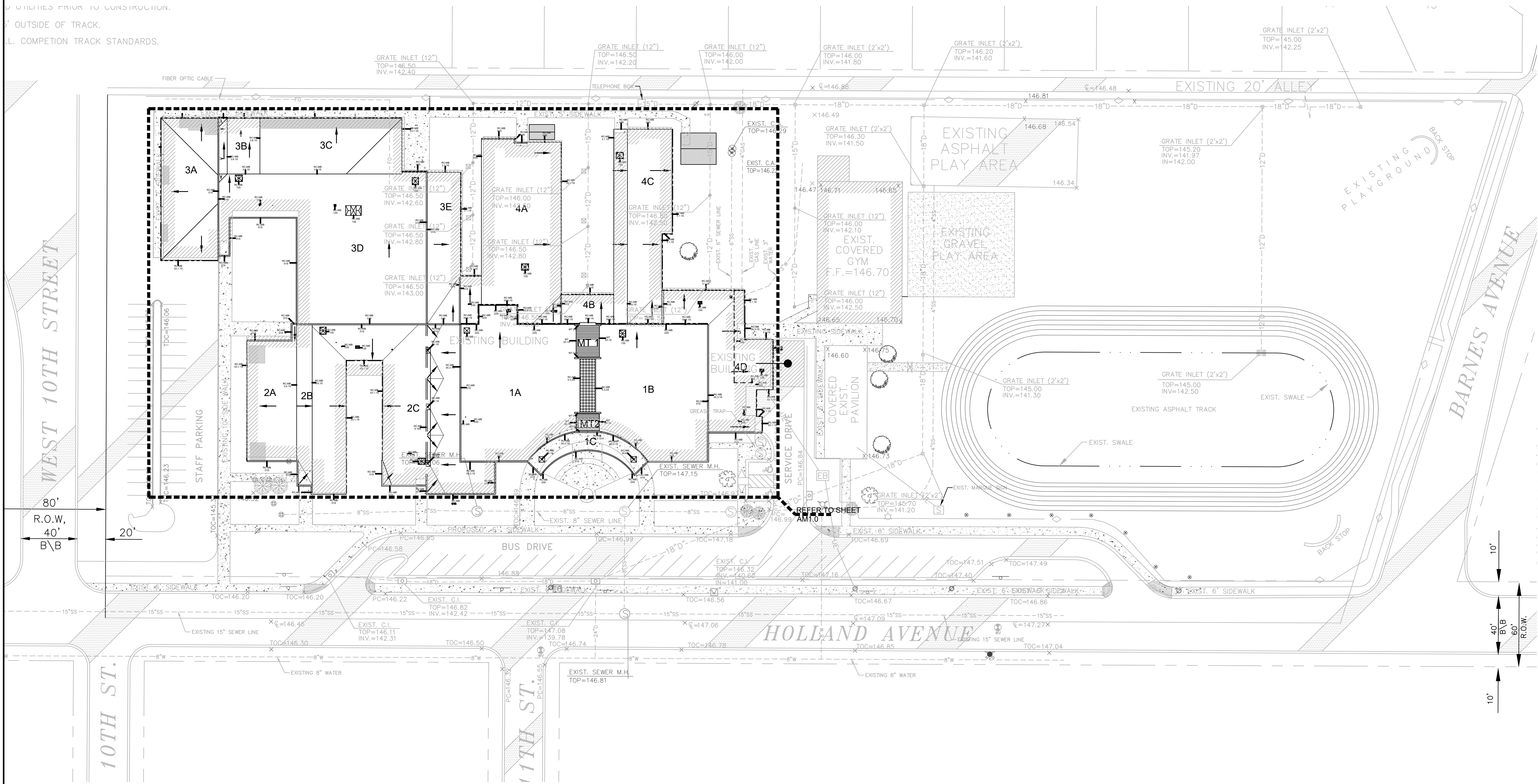
3 VICINITY MAP
MISSION, TEXAS

4 PROJECT SIGN

5 INDEX OF DRAWING

PROJECT:		
NO.	REVISION	DATE:
FILE:	DWG:MISSION CISD2025re Roofing of Marcell	
JOB NO:		
DRAWN BY:		
CHECKED BY:		
SCALE:		
DWG TITLE:	COVER SHEET	
SHEET:	G1.1 OF 9	

UTILITIES PRIOR TO CONSTRUCTION.
OUTSIDE OF TRACK.
L. COMPETITION TRACK STANDARDS.



1 EXISTING SITE PLAN
SCALE: 1"=40'

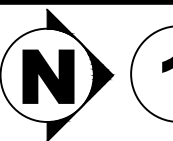
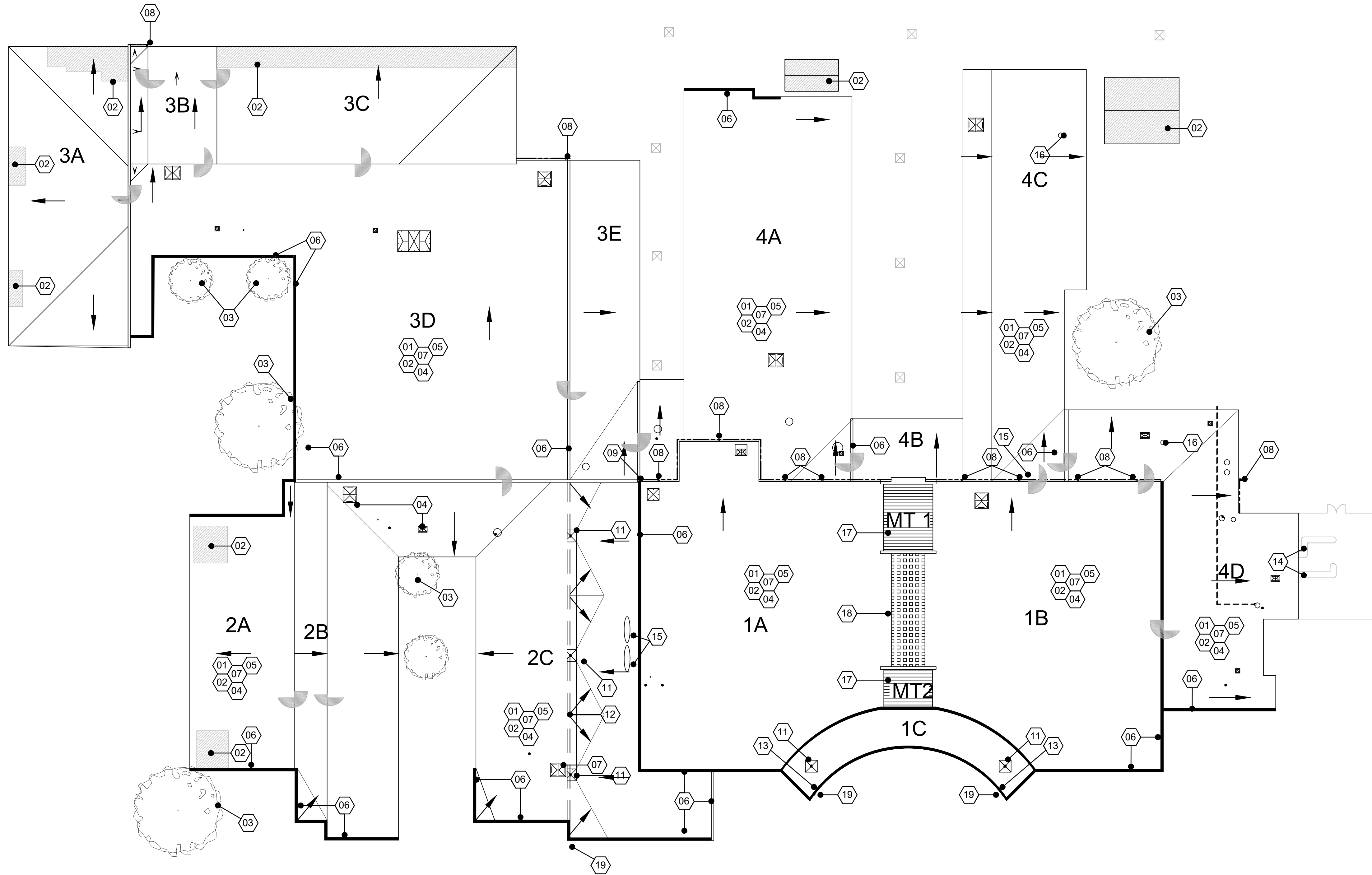
**MISSION CISD RE-ROOFING OF
MARCELL ELEMENTARY SCHOOL**
MISSION, TEXAS

REVISION		DATE:	

ROOF LEGEND

EXISTING ROOFING WITH ELEVATED MOISTURE LEVELS TO BE REMOVED DOWN TO DECK. REFER TO TREMO/WTI REPORT DATED 8/26/2024 & NELSON FORENSICS REPORT DATED 8/16/2024 FOR LOCATION DETAILS PRIOR TO MOISTURE CONFIRMATION

ROOF DROP



1 EXISTING/DEMOLITION ROOF PLAN

SCALE: 1"=20'

- A. THE OWNER SHALL RETAIN THE RIGHT OF FIRST REFUSAL ON ALL SALVAGEABLE ITEMS, MATERIAL & EQUIPMENT. IF THE OWNER DOES NOT ELECT TO KEEP ANY REMOVED ITEMS, MATERIAL AND EQUIPMENT, IT SHALL THEN BECOME THE PROPERTY & RESPONSIBILITY OF THE G.C.
- B. ALL ITEMS INDICATED TO BE SALVAGED, REPOSITIONED, OR REPLACED SHALL BE CAREFULLY REMOVED, SAFELY STORED AND DELIVERED IN GOOD CONDITION TO OWNER'S MAINTENANCE STORAGE. REPAIR ALL SUCH ITEMS IF DAMAGED OR REPLACE TO THE SATISFACTION OF THE OWNER.
- C. GC SHALL VISIT SITE AND GET FAMILIARIZED WITH ALL EXISTING CONDITIONS AND CONTRACT DOCUMENTS. IT IS THE CONTRACTORS RESPONSIBILITY TO FIELD VERIFY EXISTING CONDITIONS, DIMENSIONS, QUANTITIES, ETC. CONTRACTOR SHALL REPORT TO THE ARCHITECT ANY DISCREPANCIES OR IRREGULARITIES THAT MAY EXIST PRIOR TO SUBMITTING A BID AND TO COMMENCING WORK.
- D. GC SHALL TAKE SPECIAL PRECAUTIONS NOT TO INSTALL MATERIALS THAT CONTAIN ASBESTOS, P.C.B.'s OR OTHER HAZARDOUS MATERIALS.
- E. IN THE EVENT ASBESTOS OR ANY UNANTICIPATED HAZARDOUS MATERIAL IS SUSPECTED OR DISCOVERED DURING THE DEMOLITION SCOPE OF WORK, THE CONTRACTOR SHOULD NOTIFY THE ARCHITECT AND OWNER IMMEDIATELY. ALL WORK TO BE IN ACCORDANCE WITH ALL APPLICABLE CODES, REGULATIONS & ORDINANCES HAVING JURISDICTION.
- F. THE G.C SHALL BE SOLELY RESPONSIBLE FOR COORDINATION & SCHEDULING OF THE CONSTRUCTION WORK, PROVISION & CONTROL OF ALL MEANS & METHODS OF CONSTRUCTION, FIRE PREVENTION, COORDINATION, ORDERING, DELIVERY & STORAGE OF MATERIALS, REMOVAL OF DEBRIS, INSTALLATION OF PROTECTIVE FENCE & ALL ASPECTS OF JOB SAFETY.
- G. SWEEP DEBRIS FROM SELECTIVE DEMOLITION DAILY. APPROPRIATE TRASH DUMPSTERS PROVIDED BY GC ARE TO BE USED FOR SELECTIVE DEMOLITION WORK. CONTRACTOR SHALL REMOVE ALL DEBRIS AND CONSTRUCTION MATERIAL OFF SITE AND DISPOSE ON APPROPRIATE DUMPSITE. VERIFY WITH OWNER LOCATION OF DUST CONTAINMENT BARRIERS FOR DEMOLITION.
- H. GC SHALL TAKE EXTREME CARE ON WORKING WITH EXISTING ITEMS (BUILDING & SITE) THAT ARE TO REMAIN. PROTECT ALL WALLS & FLOOR FINISHES AS NEEDED IN ORDER TO PREVENT DAMAGE TO THOSE SURFACES FROM DEMOLITION MATERIALS & DISPOSAL OPERATIONS. DAMAGE CAUSED BY THE CONSTRUCTION PROCESS WILL BE REPAIRED BY THE CONTRACTOR AT NO COST TO THE OWNER.
- I. PATCH & REPAIR EXISTING MATERIALS AT ALL ROOF AREAS AS REQUIRED TO MATCH WITH EXISTING.
- J. THOROUGHLY CLEAN EXISTING STRUCTURES (I.E. WALLS, ROOF, ETC.) SCHEDULED TO REMAIN.
- K. REMOVE ALL ITEMS AS REQUIRED TO ACCOMPLISH FINAL COMPLETION REQUIREMENTS EVEN IF NOT SHOWN ON THE CONTRACT DOCUMENTS.
- L. DEMOLISH AND REMOVE ITEMS AS INDICATED BY DASHED LINES OR CALLED OUT BY KEYNOTES.
- M. PROVIDE ALL NECESSARY BARRICADES AND OTHER FORMS OF BARRIER AS REQUIRED TO PROTECT THE OWNER'S PERSONNEL AND GENERAL PUBLIC FROM INJURY DUE TO THE DEMOLITION WORK.
- N. INSTALL APPROPRIATE PROTECTIVE BARRIERS TO PREVENT INTRUSION OF UNAUTHORIZED PEOPLE INTO WORK AREAS. THE CONTRACTOR SHALL INFORM THE OWNER NO LESS THAN 72 HOURS PRIOR TO INITIATING ANY DEMOLITION ACTIVITIES THAT WILL AFFECT NORMAL OPERATION OF FACILITIES.
- O. EXISTING BUILDINGS WILL REMAIN IN USED DURING CONSTRUCTION. CONTRACTOR SHALL COORDINATE WITH OWNER ALL INTERRUPTIONS OF MEP UTILITIES DURING THE COURSE OF CONSTRUCTION.

2 DEMOLITION NOTES

N.T.S.

1. IT SHALL BE THE CONTRACTOR'S RESPONSIBILITY TO LOCATE UNDERGROUND UTILITIES, WHETHER SHOWN OR NOT SHOWN ON THE DRAWINGS, SUFFICIENTLY IN ADVANCE OF OPERATIONS TO PRECLUDE DAMAGE TO SAME. IN THE EVENT OF DAMAGE TO UNDERGROUND FACILITIES, WHETHER SHOWN OR NOT SHOWN IN THE DRAWINGS, THE CONTRACTOR SHALL MAKE THE NECESSARY REPAIRS TO PLACE THE FACILITIES BACK IN SERVICE AT NO INCREASE IN THE CONTRACTOR'S PRICE.
2. THE G.C. SHALL EXERCISE EXTRA CARE TO PREVENT DAMAGE TO ALL OTHER STRUCTURES IN THE AREA INCLUDING BUILDINGS, FENCES, ROADS, PIPELINES, UTILITIES, ETC., WHETHER PUBLICLY OR PRIVATELY OWNED.
3. UNTIL ACCEPTANCE BY THE ARCHITECT OF ANY PART OR ALL OF THE CONSTRUCTION, AS PROVIDED FOR IN THE PLANS AND SPECIFICATIONS, IT SHALL BE UNDER THE CHARGE AND CARE OF THE G.C., AND HE SHALL TAKE EVERY NECESSARY PRECAUTION AGAINST INJURY OR DAMAGE TO ANY PART OF THE WORK. THE CONTRACTOR SHALL REBUILD, REPAIR OR RESTORE, AT HIS OWN EXPENSE, ALL INJURIES OR DAMAGE TO ANY PORTION OF THE WORK BEFORE ITS COMPLETION AND ACCEPTANCE.
4. G.C. SHALL REPAIR ALL ASPHALT PAVEMENT AND CONCRETE CURB, GUTTER, SIDEWALK, DRAINAGE, LANDSCAPING OR ANY STRUCTURES DAMAGED DURING CONSTRUCTION.
5. G.C. TO COORDINATE WORK WITH OWNER REPRESENTATIVE AND ARCHITECT.

3 GENERAL SITE NOTES

N.T.S.

- 01 EXISTING ROOF TO BE OVERLAID, MODIFIED BITUMEN ROOF SYSTEM & PERLITE INSULATION TO BE REMOVED DOWN TO DECK ONLY AT AREAS WITH ELEVATED MOISTURE LEVELS.
- 02 EXISTING ROOFING WITH ELEVATED MOISTURE LEVELS TO BE REMOVED DOWN TO DECK. REFER TO TREMO/WTI REPORT DATED 8/26/2024 & NELSON FORENSICS REPORT DATED 8/16/2024 FOR LOCATION DETAILS PRIOR TO MOISTURE CONFIRMATION
- 03 EXISTING TREE BRANCHES TO BE TRIMMED 5'-0" MIN. AWAY FROM BUILDING
- 04 EXISTING RTU's TO BE RAISED AS NECESSARY. CONTRACTOR TO HIRE LICENSED MECHANICAL SUBCONTRACTOR. PROVIDE NEW ROOF CURB IF UNIT IS TO BE RAISED.
- 05 ALL EXISTING CONCRETE SPLASHBLOCK TO BE REPLACED
- 06 ALL EXISTING METAL COPING TO BE REMOVED & REPLACED AT PARAPET WALLS
- 07 REMOVE ANY ABANDONED VENTS AND CURBS. REPAIR EXISTING DECK SUBSTRATE TO MATCH EXISTING PRIOR TO NEW ROOF INSTALLATION. CONTRACTOR TO VERIFY ALL AREAS
- 08 REMOVE & REPLACE EXISTING GUTTER DOWNSPOUTS AND TRIMS
- 09 REPAIR DAMAGED STUCCO WALL
- 10
- 11 EXISTING ROOF DRAINS, ROOF DRAIN LINES ABOVE CEILING AND BELOW ROOF SHALL BE INSPECTED, TESTED, INSULATED, REPAIRED AND PROVIDE COW TONGUES WHERE MISSING.
- 12 EXISTING EXPANSION JOINT TO BE REPLACED
- 13 EXISTING SCUPPERS TO BE REPLACED
- 14 REPLACE DAMAGED ALUMINUM PIPE JACKET ON CHILLER LINES
- 15 EXISTING SATELLITE DISH TO BE REMOVED & REINSTALLED OVER NEW SIDING
- 16 EXISTING ANTENNA TO BE REMOVED
- 17 EXISTING METAL ROOF TO BE REMOVED & REPLACED
- 18 EXISTING SKYLIGHT REMAIN. REMOVE & REPLACE VINYL SCREENS.
- 19 EXISTING ROOF DRAIN NOZZEL

REFER TO ROOF PLAN SHEET AM2.01 AND SPECS FOR ADDITIONAL ITEMS

4 DEMOLITION KEY

N.T.S.



MISSION CISD RE-ROOFING OF
MARCELL ELEMENTARY SCHOOL
MISSION, TEXAS

PROJECT:

NO. REVISION DATE:

FILE: DWGMISSION CISD2025re roofing of Marcell
JOB NO:
DRAWN BY:
CHECKED BY:
SCALE:

DWG TITLE:
EXISTING ROOF PLAN
ROOF NOTES

SHEET:
AM1.0 OF 9



1 EXISTING PHOTO
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2 EXISTING PHOTO
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14 EXISTING PHOTO
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15 EXISTING PHOTO
NTS



16 EXISTING SATELLITE VIEW
(PHOTO LEGEND)

EGV ARCHITECTS, INC.
EGV ARCHITECTS INC.
220 S BRIDGE ST-PO BOX 8627
HIDALGO, TX 78557
PHONE: (956) 843-2987
egv@egvarch.com

REGISTERED ARCHITECT
EDUARDO G. VELAZQUEZ
14401
STATE OF TEXAS
APR 23 2026

MISSION CISD RE-ROOFING OF
MARCELL ELEMENTARY SCHOOL
MISSION, TEXAS

PROJECT:		
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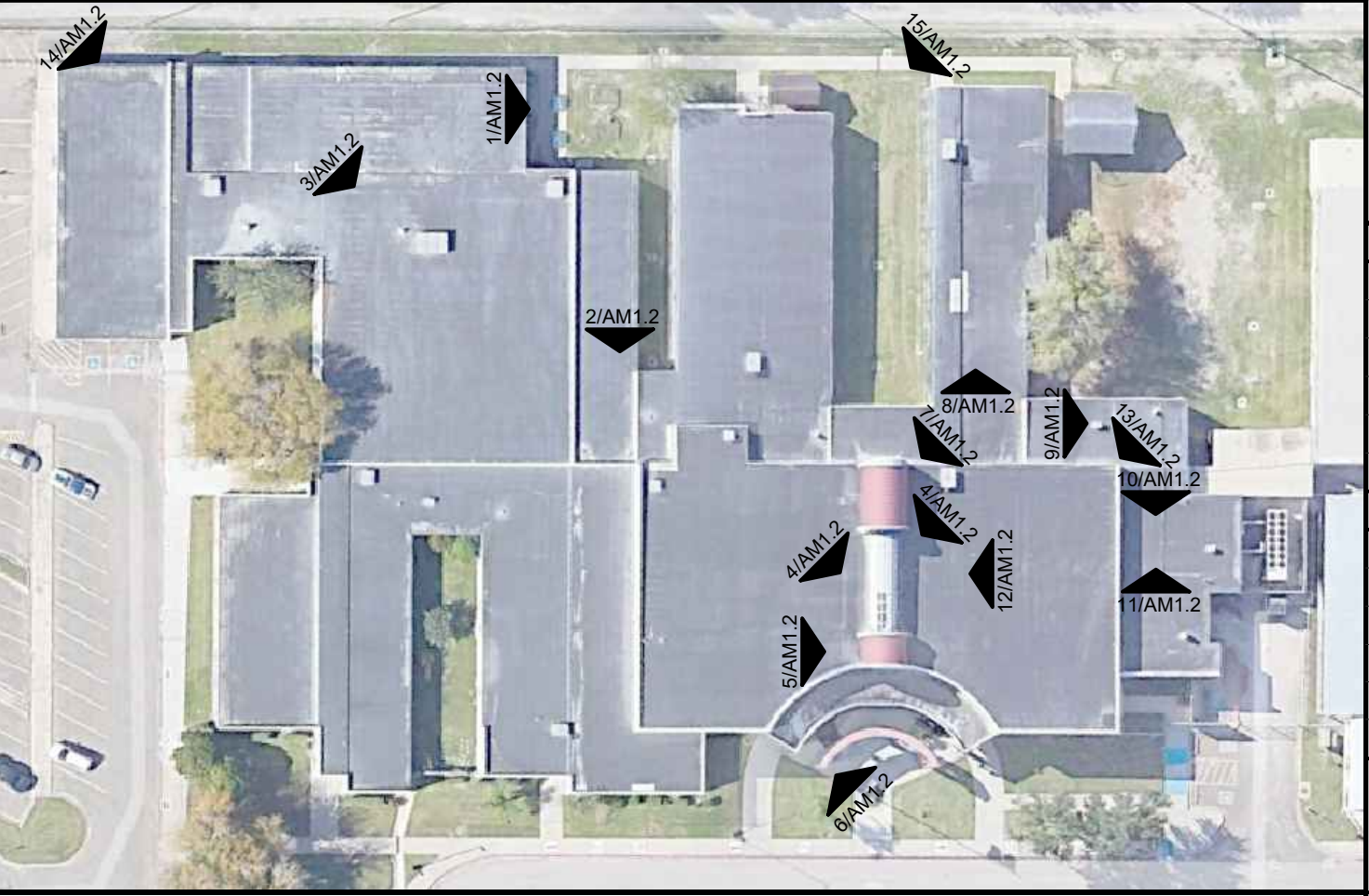
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15 EXISTING PHOTO
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16 EXISTING SATELLITE VIEW
(PHOTO LEGEND)

EGV
ARCHITECTS, INC.
EGV ARCHITECTS INC.
220 S BRIDGE ST-PO BOX 8627
HIDALGO, TX 78557
PHONE: (956) 843-2987
egv@egvarch.com

REGISTERED ARCHITECT
QUAYLE & VANCE
14401
STATE OF TEXAS
APR 23 2026

MISSION CISD RE-ROOFING OF
MARCELL ELEMENTARY SCHOOL
MISSION, TEXAS

PROJECT:

NO.	REVISION	DATE:

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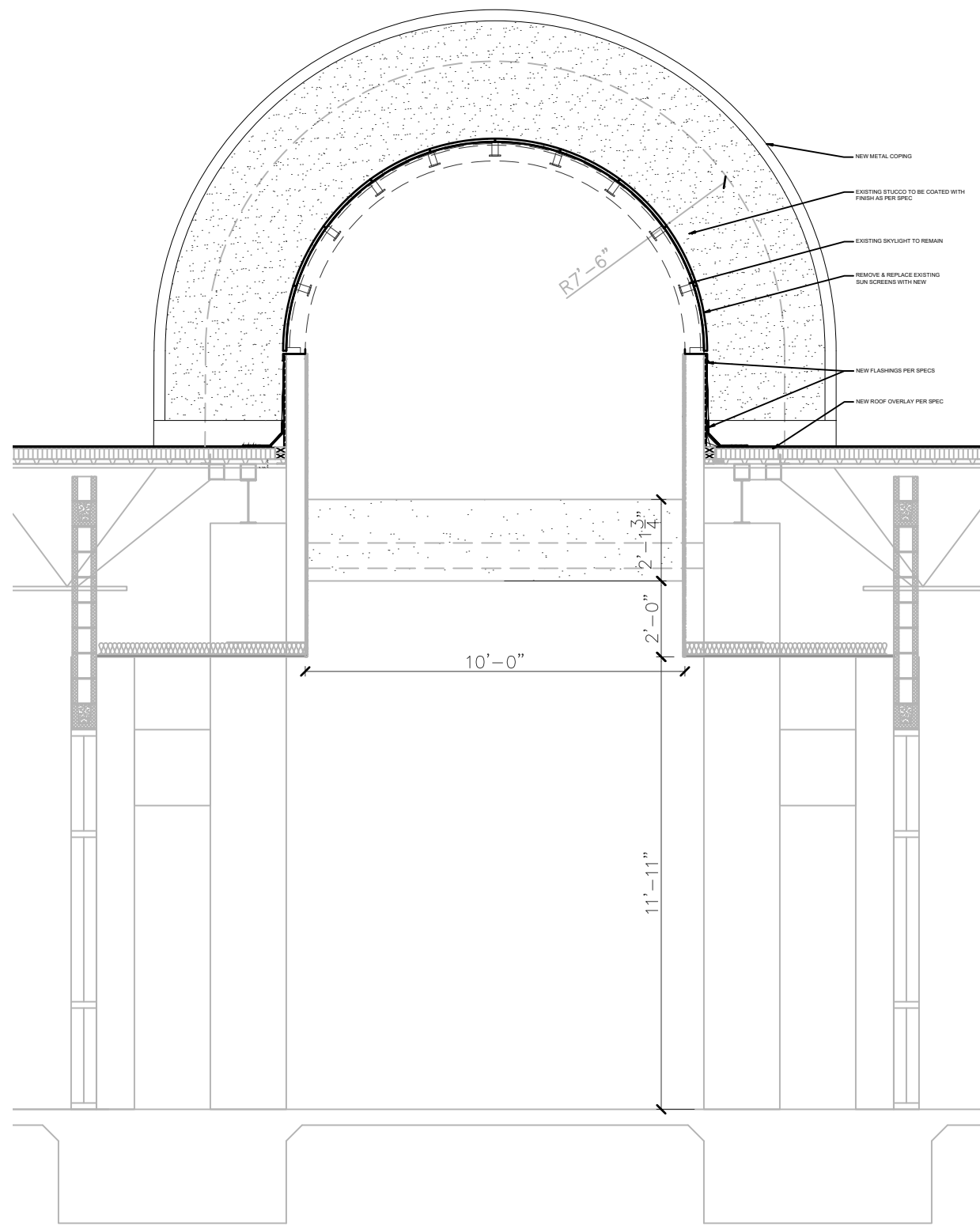
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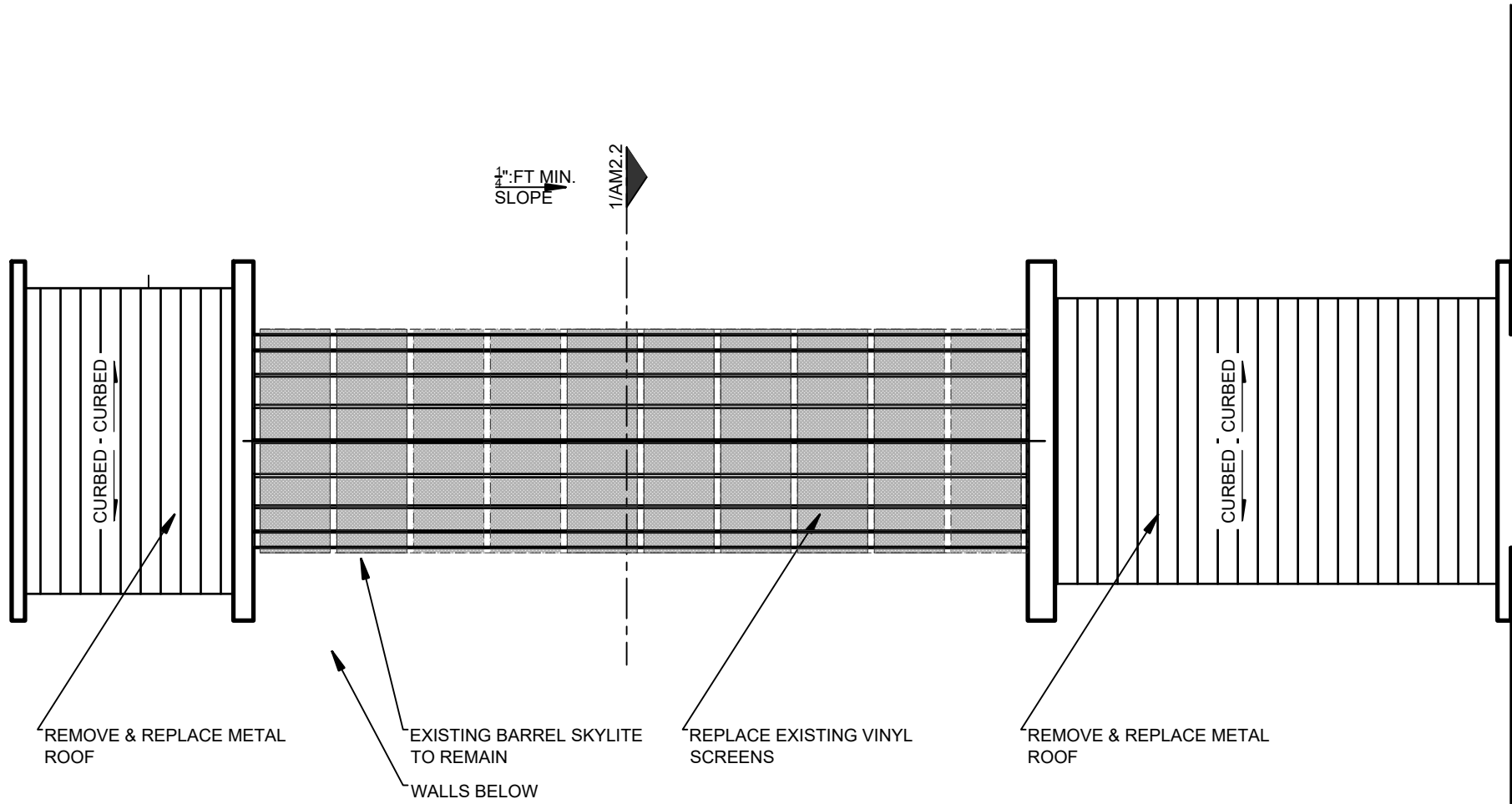
SHEET:
AM1.2 OF 9

**MISSION CISD RE-ROOFING OF
MARCELL ELEMENTARY SCHOOL**
MISSION, TEXAS

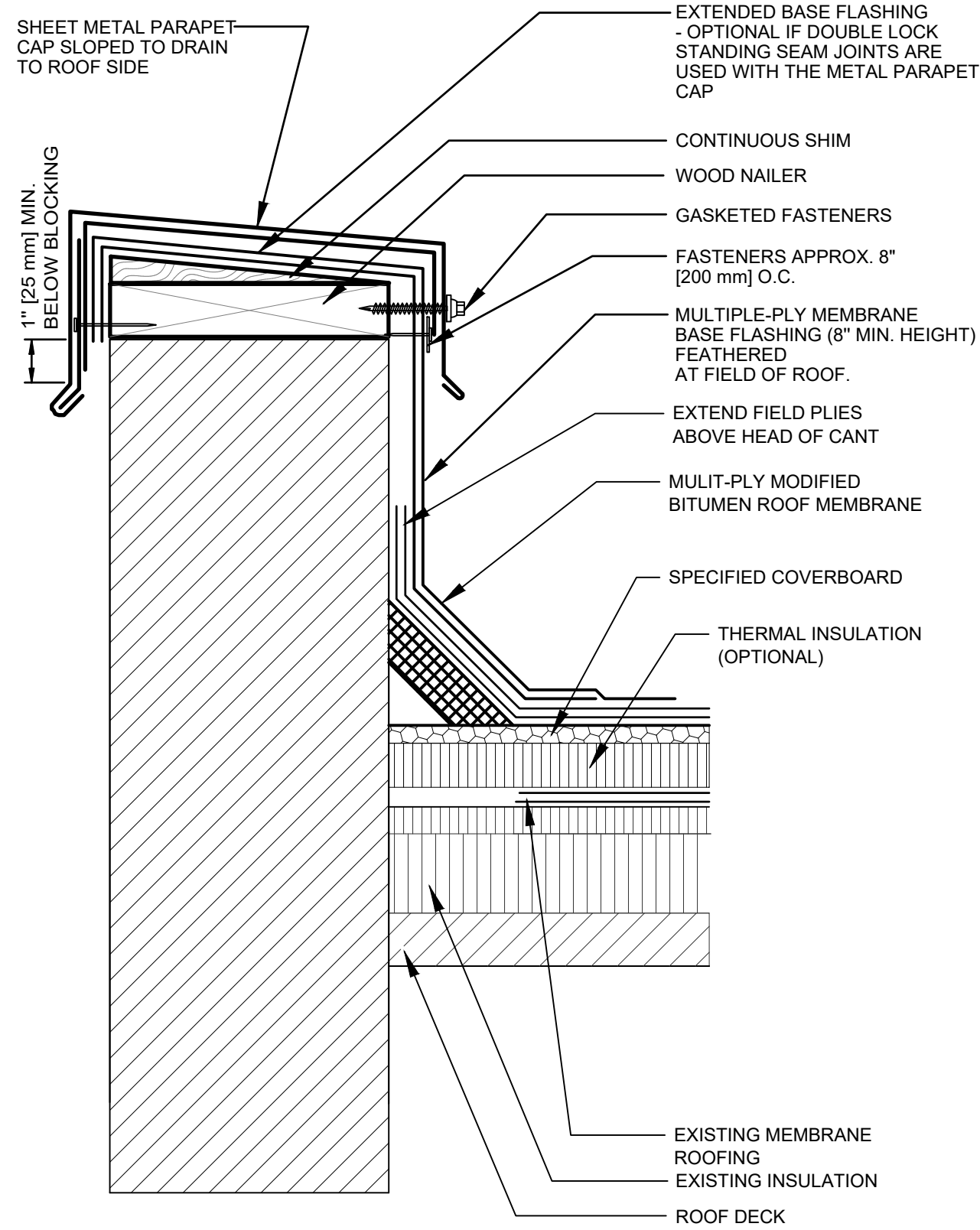
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JOB NO:		
DRAWN BY:		
CHECKED BY:		
SCALE:		
DWG TITLE:	BUILDING SECTION, PARTIAL ROOF PLAN	
SHEET:	AM2.2 OF 9	



1 WALL SECTION
SCALE: 1/4"=1'-0"



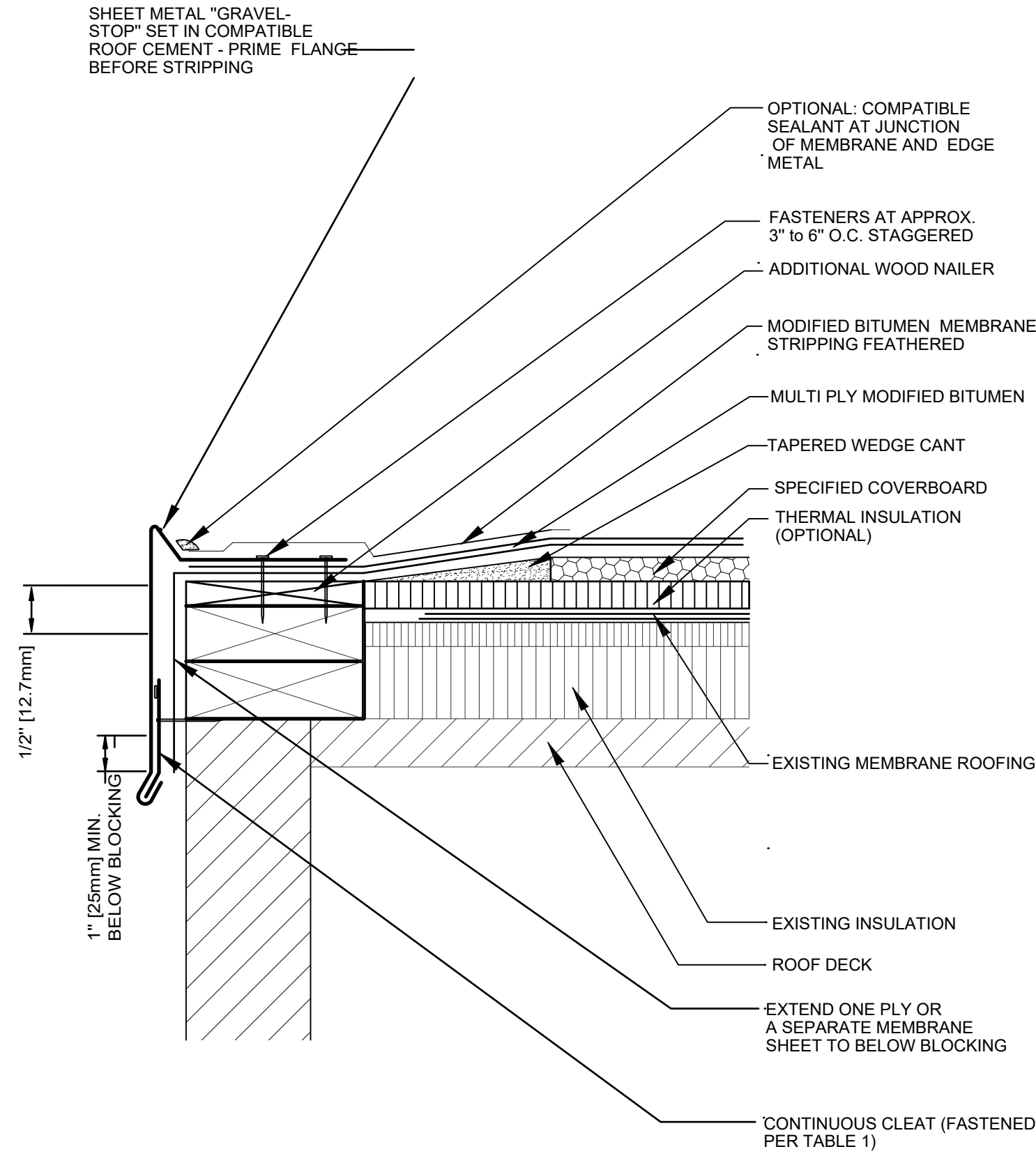
2 PARTIAL ROOF PLAN
SCALE: 1/8"=1'-0"



METAL PARAPET CAP (COPING) AND BASE FLASHING

NOT DRAWN TO SCALE

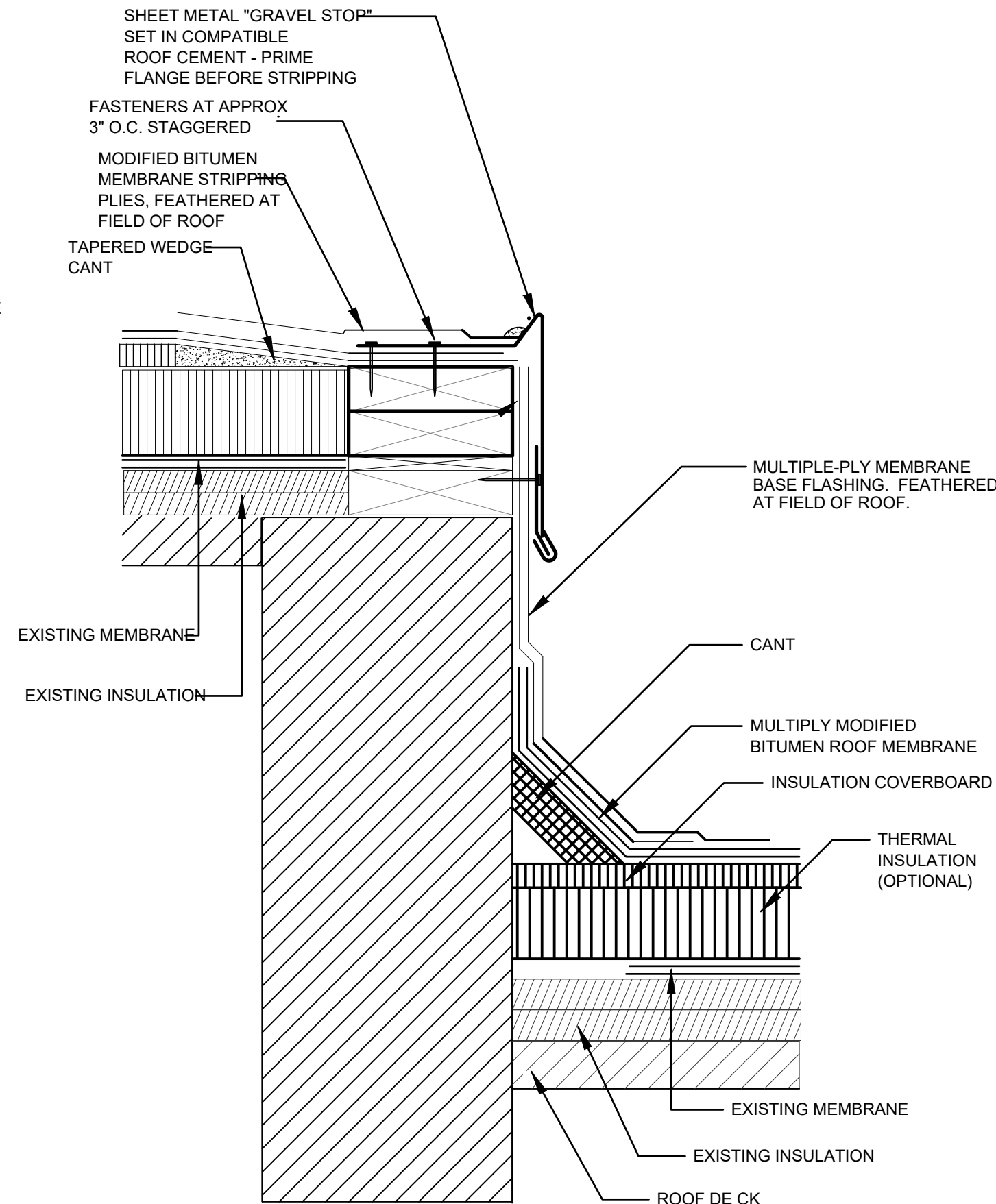
RC-MB-1S



EMBEDDED EDGE METAL FLASHING (GRAVEL-STOP)

NOT DRAWN TO SCALE

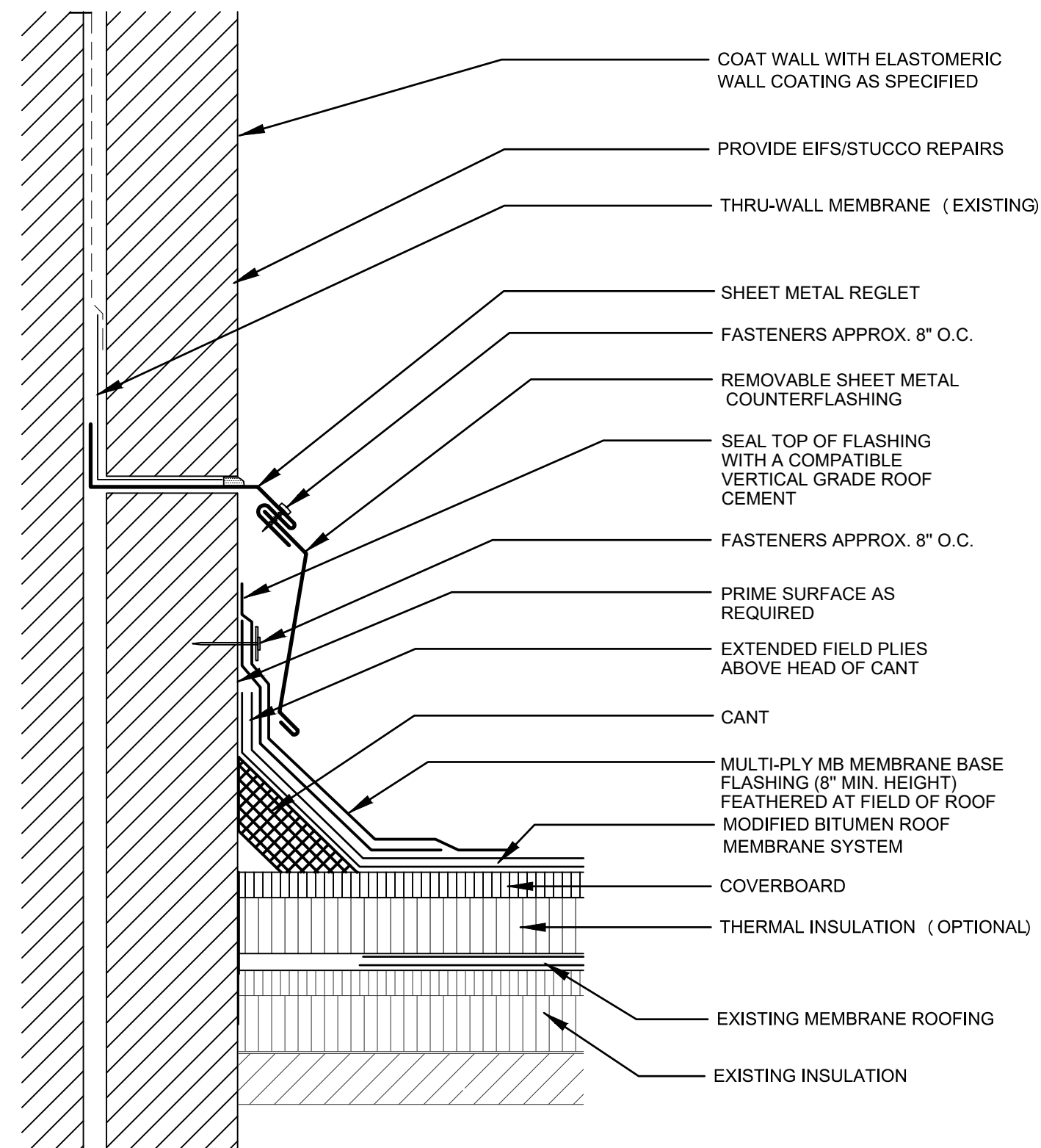
RC-MB-3.1.1S



BASE FLASHING ELEVATION CHANGE

NOT DRAWN TO SCALE

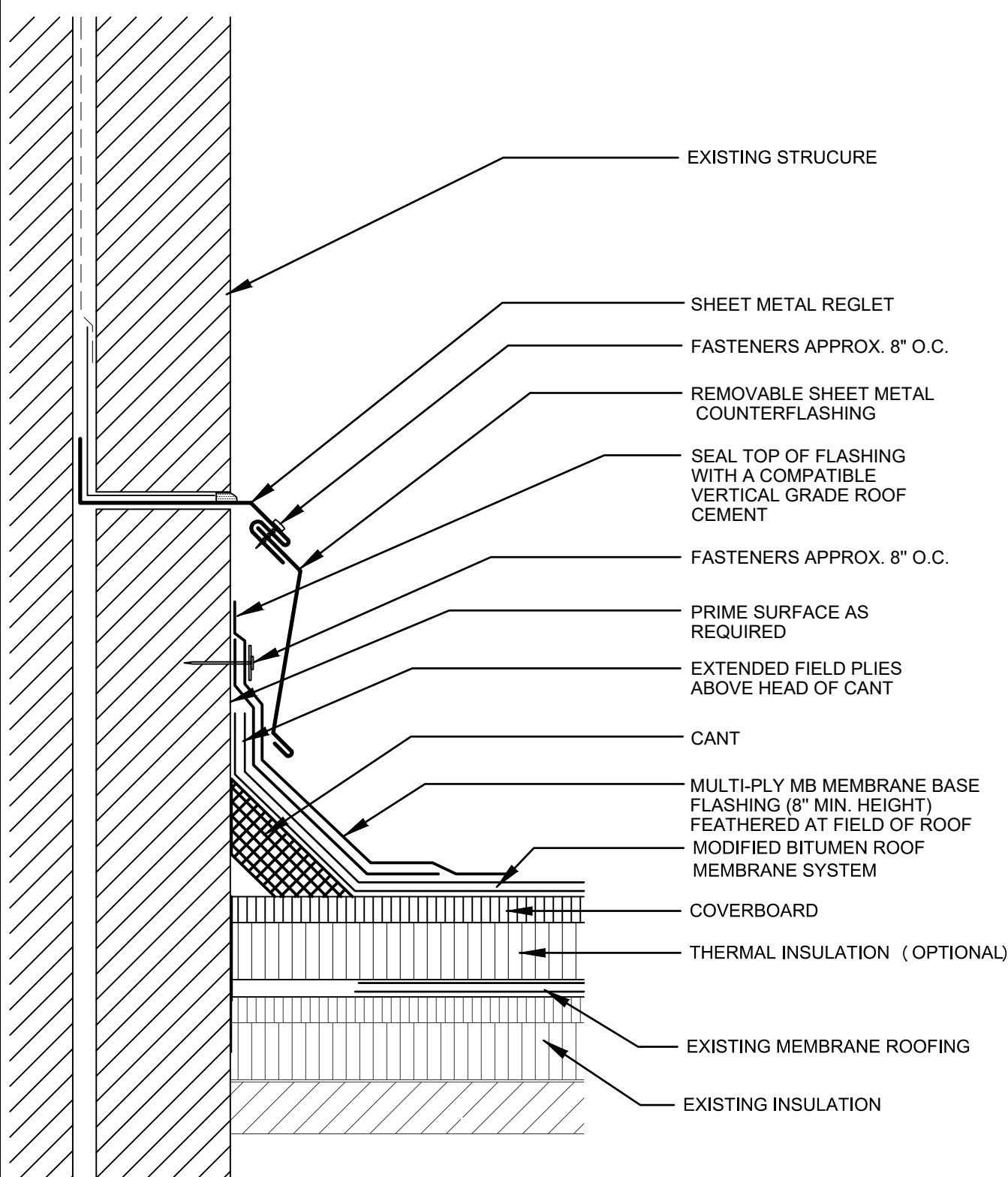
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BASE FLASHING FOR WALL- SUPPORTED DECK

NOT DRAWN TO SCALE

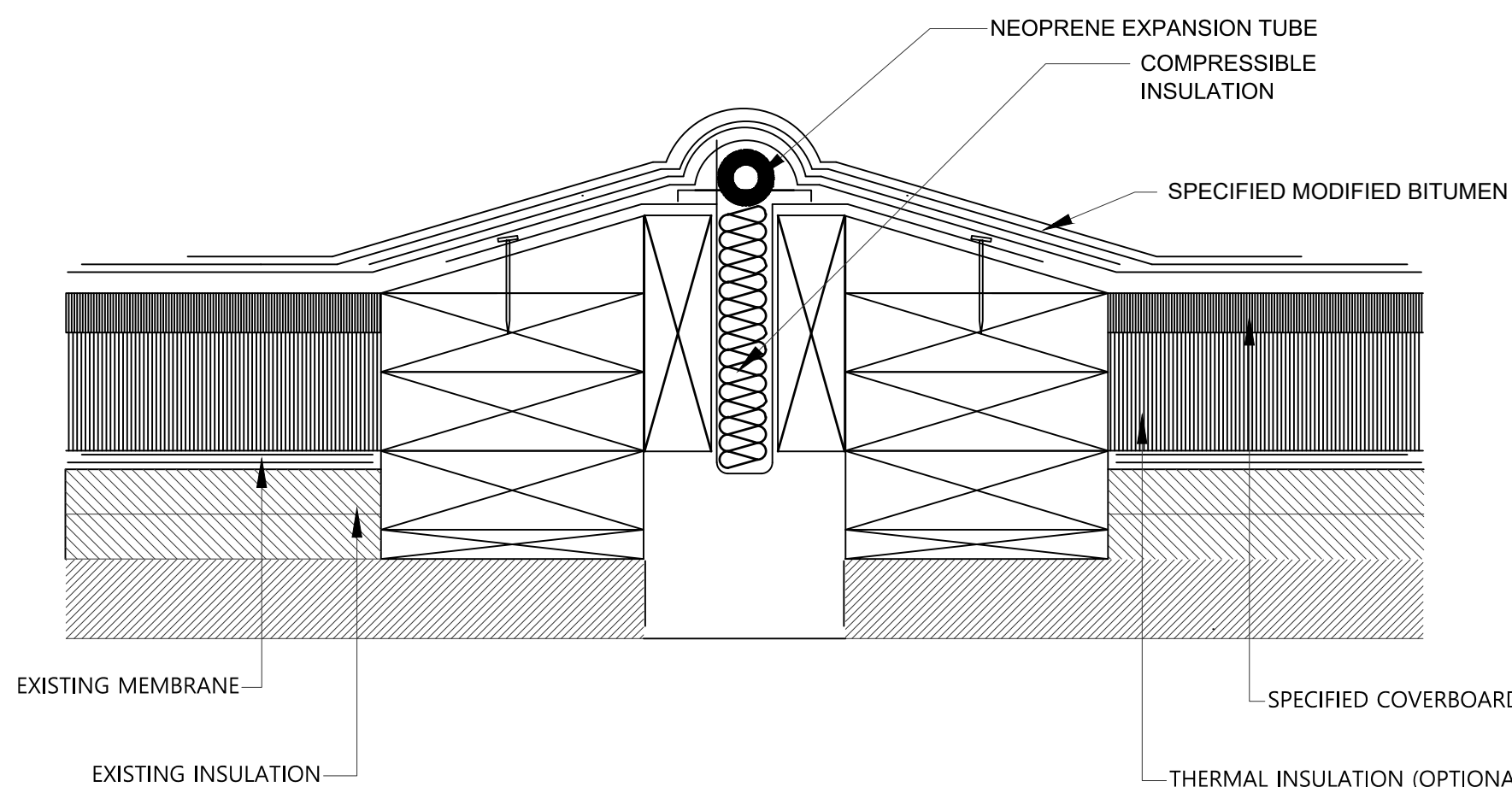
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BASE FLASHING FOR WALL- SUPPORTED DECK

NOT DRAWN TO SCALE

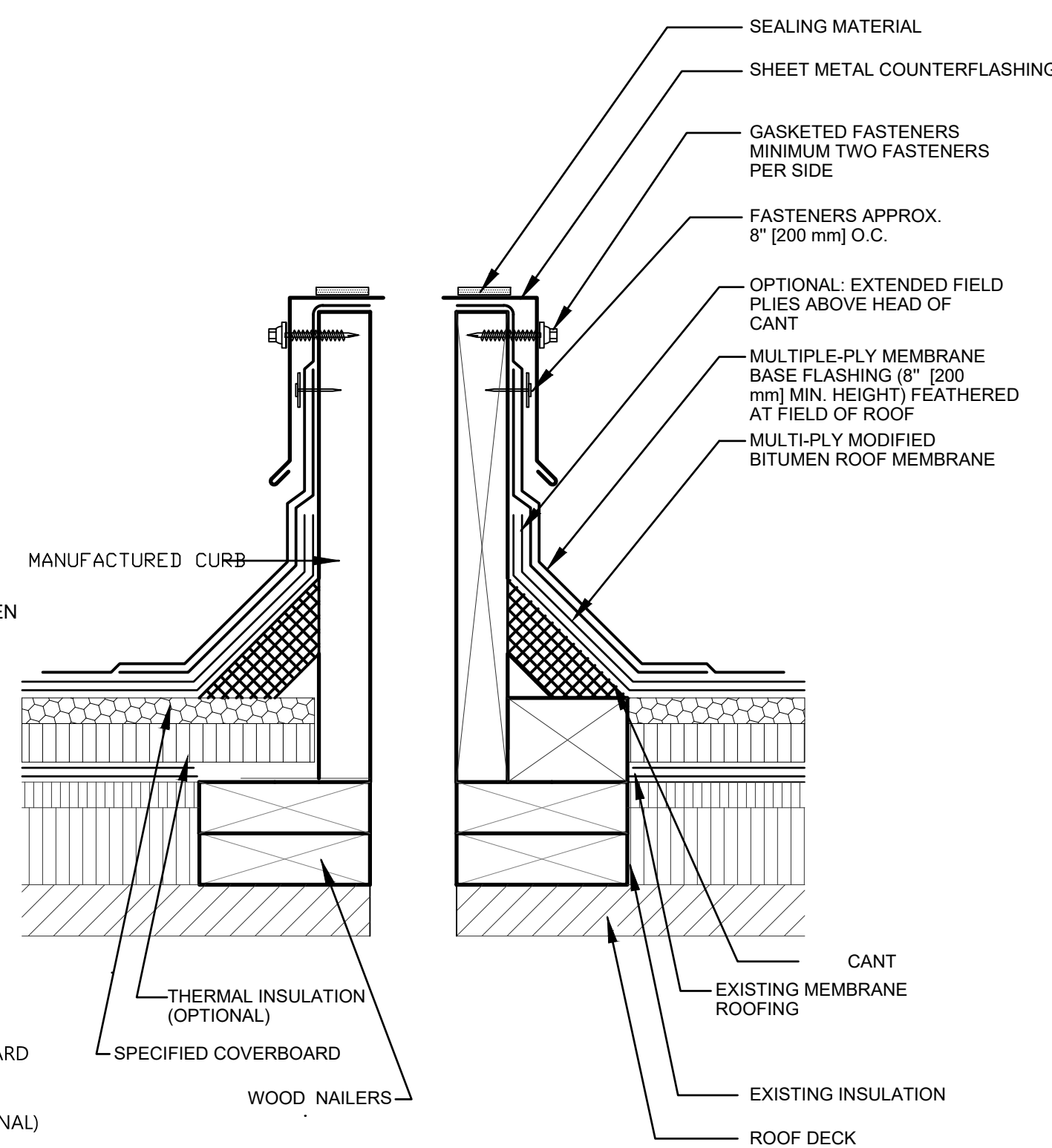
RC-MB-5.3.2S



FIELD MODIFIED BITUMEN EXPANSION JOINT (RECOVER)

NOT DRAWN TO SCALE

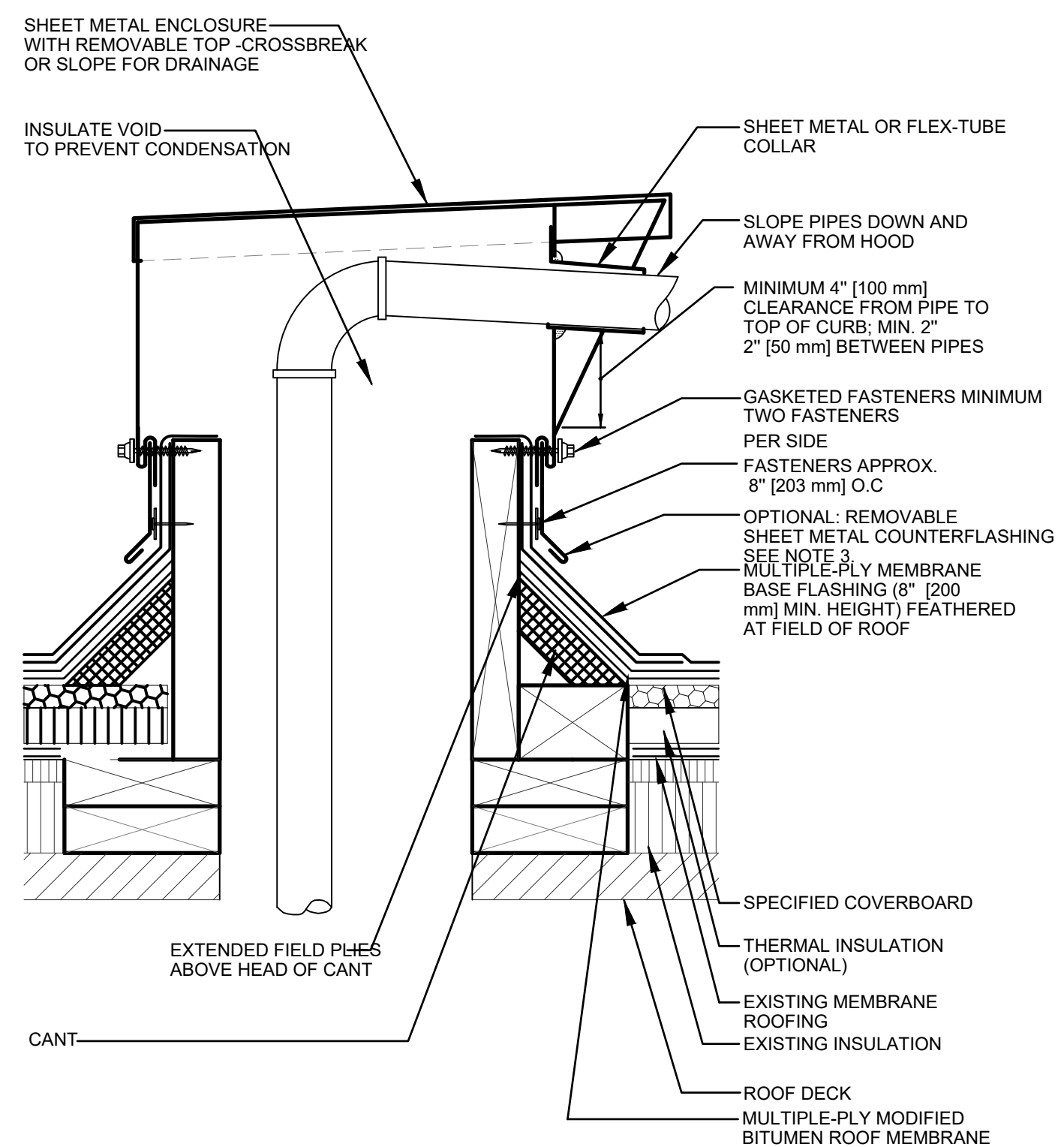
RC-MB-6.18S



RAISED CURB DETAIL FOR ROOFTOP AIR HANDLING UNITS AND DUCTS (WOOD OR MANUFACTURED CURB)

NOT DRAWN TO SCALE

RC-MB-13S



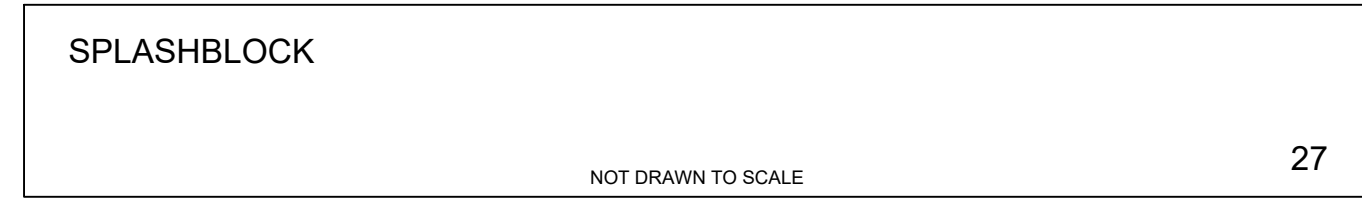
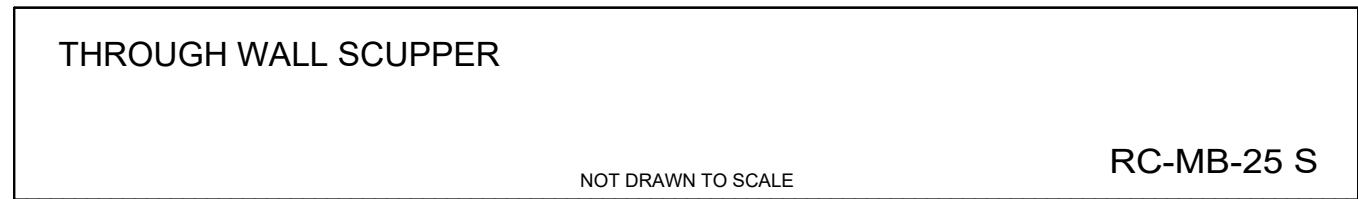
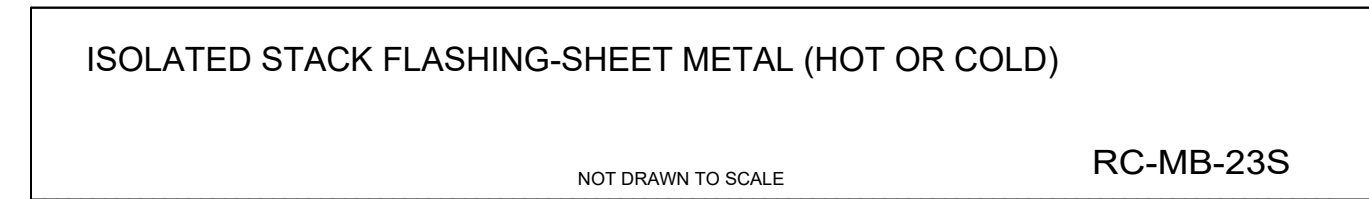
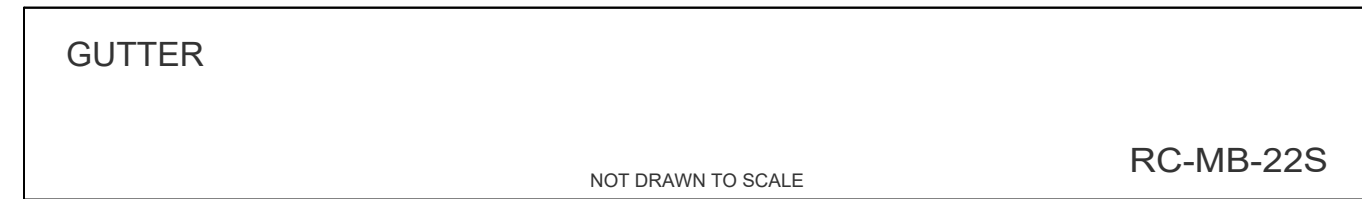
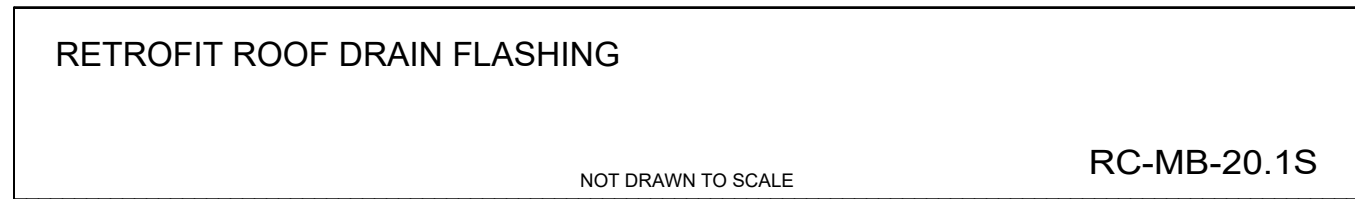
SHEET METAL ENCLOSURE FOR PIPING THROUGH ROOF DECK

NOT DRAWN TO SCALE

RC-MB-16S



REVISION	DATE:
NO:	
OWN BY:	
CHECKED BY:	
SCALE:	
S TITLE:	
ROOF DETAILS	
ET:	
M3.2	9
OF	



DESIGN CRITERIA

1. DESIGN LOADS, STRUCTURAL ANALYSIS AND PREPARATION OF STRUCTURAL MEMBERS ARE BASED ON THE FOLLOWING CRITERIA:
2. CODE: IBC 2018
3. LATERAL LOADS

A. WIND SPEED (V-ULT): 136 MPH

WIND SPEED (V-ASD): 106 MPH

B. EXPOSURE CATEGORY: C

C. IMPORTANCE FACTOR: 1.0

D. BUILDING CATEGORY: III

E. SEISMIC DESIGN CATEGORY: A

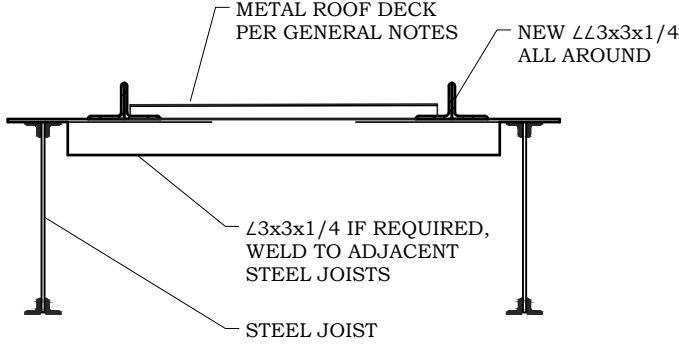
CONTRACTOR NOTE

THE STRUCTURAL SYSTEM FOR THIS PROJECT SHALL NOT BE CONSTRUCTED BY USING THE STRUCTURAL DRAWINGS ALONE. THESE DRAWINGS WERE DEVELOPED FROM DATA DERIVED PRIMARILY FROM THE ARCHITECTURAL DRAWINGS AND SECONDARILY FROM MEP, CIVIL AND OTHER DISCIPLINES' DOCUMENTS. IT IS INTENDED THAT CONSTRUCTION PROCEED BY UTILIZING ALL OF THE INFORMATION CONTAINED IN THE ENTIRE SET OF CONSTRUCTION DOCUMENTS TAKEN AS A WHOLE; FAILURE TO DO SO WILL RESULT IN ERRORS WHICH SHALL BE CORRECTED AT THE CONTRACTOR'S EXPENSE.

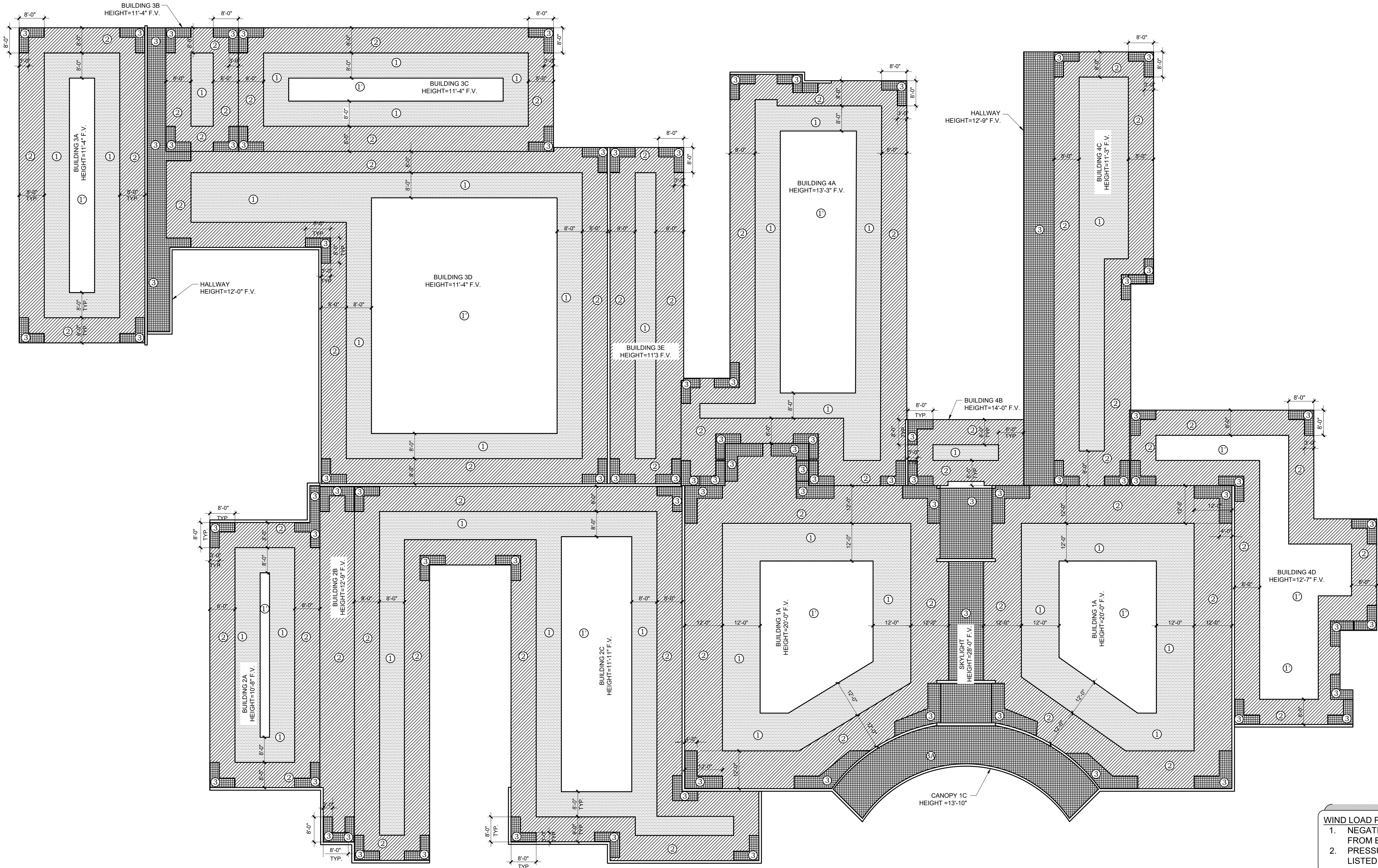
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These drawings, as instruments of professional service, are the property of Chanin Engineering LLC for use solely with respect to this Project and shall not be reproduced for other purposes.

The Professional Engineer whose seal appears on the structural construction documents is the project Structural Engineer-of-Record (SER) who bears legal responsibility for the performance of the structural framing relating to the public health, safety and welfare. No other party, whether or not a Professional Engineer, may complete, correct, revise, delete or add to these construction documents or perform inspections of the work without the written permission of the SER.



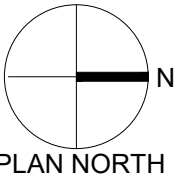
ROOF DECK OPENING CLOSURE DETAIL



ALLOWABLE STRESS DESIGN (HEIGHT ≤ 20 FT)		
EFFECTIVE WIND AREA	ROOFING	GROSS
10	1'	25 psf
20	1'	25 psf
50	1'	25 psf
100	1'	25 psf
10	①	43 psf
20	①	40 psf
50	①	37 psf
100	①	34 psf
10	②	57 psf
20	②	54 psf
50	②	48 psf
100	②	45 psf
10	③	78 psf
20	③	70 psf
50	③	61 psf
100	③	53 psf
OPEN AREA	3A	73 PSF
SKYLIGHT	③	58 PSF

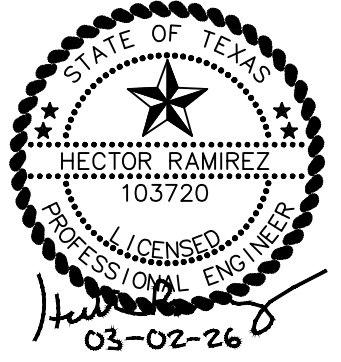
ALLOWABLE STRESS DESIGN (HEIGHT ≤ 15 FT)		
EFFECTIVE WIND AREA	ROOFING	GROSS
10	1'	25 psf
20	1'	25 psf
50	1'	25 psf
100	1'	25 psf
10	①	40 psf
20	①	38 psf
50	①	34 psf
100	①	31 psf
10	②	54 psf
20	②	50 psf
50	②	45 psf
100	②	42 psf
10	③	74 psf
20	③	66 psf
50	③	57 psf
100	③	50 psf

- WIND LOAD PLAN NOTES:
1. NEGATIVE PRESSURES DENOTE FORCE ACTING AWAY FROM BUILDING SURFACE (SUCTION).
2. PRESSURES FOR TRIBUTARY AREAS IN BETWEEN THE LISTED VALUES MAY BE LINEARLY INTERPOLATED.



ROOF UPLIFT PLAN

SCALE: NTS



MISSION CISD RE-ROOFING OF
MARCELL ELEMENTARY SCHOOL
MISSION, TEXAS

PROJECT:

NO.	REVISION	DATE:

FILE: D:\MISSION CISD\2025\working of Marcell

JOB NO: 25241

DRAWN BY: LR

CHECKED BY: HR

SCALE:

DWG TITLE:

SHEET:

S1.0 OF 1

SUBJECT: Approval of Disposal of Asset Inventory

PRESENTER: Valerie Marie Uresti, Coordinator Fixed Assets/Warehouse/Textbooks /Records

BACKGROUND INFORMATION

Over time, the organization has accumulated a number of capital assets that are no longer in active use or accounted for. These assets include equipment, furniture, or other inventory items. These assets have become obsolete, non-functional, or surplus due to upgrades, program changes, or operational shifts. A recent review of the assets was conducted for the District to ensure the assets inventory system is up to date and accurate. Moreover, the physical audits will continue in order to account for the Districts assets.

ADMINISTRATIVE CONSIDERATION

The proposed disposal process will follow established district policies. Collaboration with the departments and campuses occurred during the physical audits.

FUNDING SOURCE / AMOUNT

General Funds Campuses or Departments

RECOMMENDATION

This agenda item was presented at the Board of Trustees Workshop on Wednesday, May 06, 2026.

Board approval is being requested to authorize the disposal of the identified assets and to proceed with the recommended methods in accordance with policy.

EXHIBIT

Memorandum- Disposal of Assets Inventory
Capital Assets Disposal List
Physical Audit Logs

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations
Valerie Marie Uresti-Coordinator for Fixed Assets /Warehouse/Records



Valerie Uresti-Rojas,
Coordinator for Fixed Assets/Warehouse/Textbooks/Records
925 E. Business Hwy. 83
Mission, TX 78572
(956) 323-8900
vmures31@mcisd.org

MEMORANDUM

TO: Ricardo Rivera, Assistant Superintendent for Operations

FROM: Valerie Uresti-Rojas, Coordinator for Fixed Assets/Warehouse/Textbooks/Records

Subject: Disposal of Assets Inventory

DATE: May 6, 2026

Our department is requesting approval for the disposal of certain Inventory Assets that are currently inactive and no longer in use by the organization. After a recent review of our asset inventory, it has been determined that these items are obsolete, non-functional, not accounted for or no longer aligned with our operational needs.

Therefore, we are seeking approval to proceed with the disposal in accordance with our asset management policies and applicable regulations.

A detailed list of the assets proposed for disposal, including descriptions, and initial value, is attached for your review.

Upon board approval, we will ensure that all disposals are conducted in a compliant with district policy.

Thank you for your consideration of this request. Please let me know if you require any additional information.

Asset Number	Item Description	Serial Number	Campus/Department	Location	Aquisition date	Aquisition Cost	Capitalized
0020130005	MINI SPLITS FOR THE IDF ROOMS		ROOSEVELT ALTERNATIVE SCHOOL	039	03/20/13	3,280.00	Y
0000107372	SMARTBOARD 6065 INTERACTIVE FLAT PANEL	K012GW36K0179	ALTON ELEMENTARY	107	11/12/14	4,499.00	Y
0000107378	SMARTBOARD 6065 INTERACTIVE FLAT PANEL	K012GW36K0243	CAVAZOS ELEMENTARY	114	11/12/14	4,499.00	Y
0000107376	SMARTBOARD 6065 INTERACTIVE FLAT PANEL	K012GW36K0222	MIDKIFF ELEMENTARY	115	11/12/14	4,499.00	Y
1990000275	27-inch iMac Pro 5K DISPLAY	C02WM086HX8F	PUBLIC RELATIONS	731	04/27/18	6,071.00	Y
0000020633	ALLEN DIAGNOSTIC COMPUTER TEST	A6G 1098	CAREER & TECHNOLOGY DEPARTMENT	874	12/13/86	16,720.00	Y
0000025706	SAVIN 7350 COPIER W/DUPLEX UNI	9070703301	CAREER & TECHNOLOGY DEPARTMENT	874	04/13/89	5,295.00	Y
0000043778	GENESIS PLATESSETTER	45910201	PRINTSHOP DEPARTMENT	895	01/25/01	12,000.00	Y
0000043845	ENVELOPE FEEDER	3582	PRINTSHOP DEPARTMENT	895	02/12/01	5,212.67	Y
0020020001	DC-8000S AIR SUCTION COLLATOR B TOWER	000901113	PRINTSHOP DEPARTMENT	895	10/12/01	15,940.00	Y
0000070538	HAMADA PRESS MACHINE		PRINTSHOP DEPARTMENT	895	12/14/02	65,500.00	Y
0000073372	PORTRAIT PLATE SETTER	201346	PRINTSHOP DEPARTMENT	895	04/04/03	25,000.00	Y
0000083743	RZ990 DIGITAL DUPLICATOR RISO MACHINE	79320593	PRINTSHOP DEPARTMENT	895	03/11/08	15,024.00	Y
0000102402	DPM PRO 400 PLATE SETTER KIT	500042	PRINTSHOP DEPARTMENT	895	06/26/13	25,300.00	Y
0000094880	TOSHIBA ESTUDIO 855 PRINTER	CEB113638	STUDENT INFO SYS DEPARTMENT	899	06/16/11	9,017.35	Y
0000091297	H.P. CP6015X LASERJET PRINTER	JPRCB1W01V	STUDENT INFO SYS DEPARTMENT	899	05/21/10	5,442.00	Y
0000037733	1995 FORD TRUCK	1FDJF37G5SNA65032	FIXED ASSETS/WAREHOUSE	957	03/06/95	23,017.00	Y
0000041389	OKIDATA ML 395 PRINTER	801A6001963	FIXED ASSETS/WAREHOUSE	957	05/12/98	960.00	N
0000043937	2001 BIG TEX 16' OPEN TRAILER WT-3	4K8NX162311D71260	FIXED ASSETS/WAREHOUSE	957	03/28/01	1,300.00	N
0000043958	MOTOROLA PORTABLE RADIO	720AUC0980	FIXED ASSETS/WAREHOUSE	957	03/01/01	580.00	N
0000053406	1996 FORD PICKUP	1FTEF15N9TLB52358	FIXED ASSETS/WAREHOUSE	957	03/28/96	13,670.00	N
0000064399	OPTRA S 1625N PRINTER	11-CKWK3	FIXED ASSETS/WAREHOUSE	957	09/01/01	1,310.70	N
0000065177	PORT-A-COOL FAN W/ TANK	42300-00	FIXED ASSETS/WAREHOUSE	957	09/01/01	1,536.13	N
0000068239	17" LCD MONITOR W/KEYBOARD & MOUSE	3BBB35007944	FIXED ASSETS/WAREHOUSE	957	10/22/01	720.00	N
0000069590	SONY FD MAVICA MVC-FD97 CAMERA	S0100335636	FIXED ASSETS/WAREHOUSE	957	03/21/02	577.59	N
0000069625	MANITOWC ICE MACHINE	010464623	FIXED ASSETS/WAREHOUSE	957	05/03/02	1,600.00	N
0000070342	CHEV 2003 VAN	1GCFG25X131157915	FIXED ASSETS/WAREHOUSE	957	01/14/03	14,893.50	Y
0000073368	ELECTRIC PALLET JACK/RIDE		FIXED ASSETS/WAREHOUSE	957	04/11/03	600.00	N
0000073373	2003 GMC C5500 TRUCK/BOX W-17	1GDE5E1E63F517234	FIXED ASSETS/WAREHOUSE	957	04/16/03	39,188.00	Y
0000073634	DELL OPTIPLEX GX260T MINITOWER	D67NZ21	FIXED ASSETS/WAREHOUSE	957	07/30/03	1,748.81	N
0000073959	DELL LATITUDE C840 LAPTOP	BSCV231	FIXED ASSETS/WAREHOUSE	957	08/11/03	2,197.95	N
0000075664	LEXMARK C912N COLOR PRINTER	32004GM	FIXED ASSETS/WAREHOUSE	957	04/28/04	3,984.00	N
0000077113	DELL LATITUDE D800 LABTOP	4SLT671	FIXED ASSETS/WAREHOUSE	957	04/22/05	2,413.86	N
0000078439	SDVR-10P-320 DIGITAL RECORDER		FIXED ASSETS/WAREHOUSE	957	08/12/05	4,283.00	N
0000081128	2006 CHEVY C5500 TRUCK/BOX W-16	1GBE5C1G76F418828	FIXED ASSETS/WAREHOUSE	957	08/22/06	37,517.00	Y
0000081545	1987 CATERPILLAR FORKLIFT ELECTRIC	5DB1921	FIXED ASSETS/WAREHOUSE	957	11/28/06	500.00	N
0000081546	HYSTER ELECTRIC FORKLIFT	C108G10797L	FIXED ASSETS/WAREHOUSE	957	11/28/06	1,000.00	N
0000081628	24" DELL ULTRASHARP WIDE FLATPANEL	MX0CC3024663469R20WS	FIXED ASSETS/WAREHOUSE	957	12/14/06	811.31	N
0000083386	DELL OPTIPLEX 755 DESKTOP W/ 17" FLATPAN	G10TVD1	FIXED ASSETS/WAREHOUSE	957	10/26/07	1,006.99	N
0000083702	DELL 390 PRECISION MINITOWER W/ 22" FLAT	F7SCLF1	FIXED ASSETS/WAREHOUSE	957	02/20/08	2,663.92	N
0000087471	50" LG PLASMA TV		FIXED ASSETS/WAREHOUSE	957	08/31/08	1,565.00	N
0000088602	DELL 760 MINITOWER W/ 22 FLATPANEL	837N4J1	FIXED ASSETS/WAREHOUSE	957	06/23/09	896.72	N
0000088606	DELL 760 MINITOWER W/ 22 FLATPANEL	837N5J1	FIXED ASSETS/WAREHOUSE	957	06/23/09	896.72	N

0000089877	DELL LATTITUDE 2100 LAPTOP	106FWK1	FIXED ASSETS/WAREHOUSE	957	11/06/09	676.93	N
0000089878	DELL LATTITUDE 2100 LAPTOP	JZ5FWK1	FIXED ASSETS/WAREHOUSE	957	11/06/09	676.93	N
0000089879	DELL 760 MINITOWER W/ 22" FLATPANEL	7WRVVK1	FIXED ASSETS/WAREHOUSE	957	10/23/09	928.19	N
0000089927	DELL LATTITUDE 2100 LAPTOP	HRJLWK1	FIXED ASSETS/WAREHOUSE	957	11/06/09	676.93	N
0000089928	DELL LATTITUDE 2100 LAPTOP	GRJLWK1	FIXED ASSETS/WAREHOUSE	957	11/06/09	676.93	N
0000091315	DELL E6400 ATG LATTITUDE LAPTOP	G3CC5M1	FIXED ASSETS/WAREHOUSE	957	04/14/10	2,696.83	N
0000096299	APPLE IPAD W/ WI-FI	DN6G1FJUDFJ0	FIXED ASSETS/WAREHOUSE	957	07/21/11	678.00	N
0000097576	SMART UPS X1500VA/1200W	SAS1148110156	FIXED ASSETS/WAREHOUSE	957	04/26/12	707.16	N
0000102061	DELL XPS 12 LAPTOP	9Q3NZW1	FIXED ASSETS/WAREHOUSE	957	05/02/13	1,231.21	N
0000102657	SYSTEMAX INSTAPATCH INSPEC. & CLEANING K	24128570161	FIXED ASSETS/WAREHOUSE	957	07/31/13	5,905.00	Y
0000102737	DELL 9010 C.P.U	67XSHX1	FIXED ASSETS/WAREHOUSE	957	08/21/13	942.09	N
0000102980	DELL T3600 PRECISION	FYTQ7Y1	FIXED ASSETS/WAREHOUSE	957	08/21/13	1,343.00	N
0000102981	DELL T3600 PRECISION	FYTP7Y1	FIXED ASSETS/WAREHOUSE	957	08/21/13	1,343.00	N
0000103353	DELL E6430 LAPTOP	D03GSY1	FIXED ASSETS/WAREHOUSE	957	10/30/13	1,281.14	N
0000103678	DELL 9010 MINITOWER W/ 22" FLATPANEL	67XQHX1	FIXED ASSETS/WAREHOUSE	957	10/30/13	842.09	N
0000104363	DELL E6530 LATTITUDE LAPTOP	205LWZ1	FIXED ASSETS/WAREHOUSE	957	04/02/14	1,380.02	N
0000104364	DELL E6530 LATTITUDE LAPTOP	517LWZ1	FIXED ASSETS/WAREHOUSE	957	04/02/14	1,380.02	N
0000105665	ICE CUBE MANITOWAC ICE MACHINE	1101292258	FIXED ASSETS/WAREHOUSE	957	06/25/14	3,145.00	N
0000112179	SAMSUNG GALAXY NOTE 10.1 W/ PEN	RF2F90CDQGN	FIXED ASSETS/WAREHOUSE	957	11/05/14	507.00	N
0000112310	POWER EDGE R720XD	32B8S22	FIXED ASSETS/WAREHOUSE	957	01/14/15	6,928.96	Y
0020080153	4 MILE SHED REPAIR 2007/2008		FIXED ASSETS/WAREHOUSE	957	08/31/08	1,421.53	N
0020140044	WAREHOUSE NETWORK UPGRADE TO 1GIG FOR VI		FIXED ASSETS/WAREHOUSE	957	01/13/14	14,217.98	Y
0020150072	SV8500 PRI INTERFACE CARDW/ CAT5 CABLE R		FIXED ASSETS/WAREHOUSE	957	08/31/15	6,175.82	Y
0020150074	INSTALL AND CONFIGURE POINT TO MULTIPOIN		FIXED ASSETS/WAREHOUSE	957	08/31/15	7,562.87	Y
117317	210-AKCJ Dell Latitude 5580, CTO 37	98KNBH2	FIXED ASSETS/WAREHOUSE	957	09/01/17	1,205.00	N
117318	210-AKCJ Dell Latitude 5580, CTO 37	76KNBH2	FIXED ASSETS/WAREHOUSE	957	09/01/17	1,205.00	N
117319	OptiPlex 7050 MT 338-BHUH Intel Cor	C8L4XK2	FIXED ASSETS/WAREHOUSE	957	09/01/17	985.00	N
117360	DELL 5810 XL XCTO COMPUTER W/MONITOR	JB7M7N2	FIXED ASSETS/WAREHOUSE	957	12/14/17	1,493.19	N
1850000172	MAGIC KEYBOARD FOR 12.9IN IPAD PRO	FTPDHAVON5TR	FIXED ASSETS/WAREHOUSE	957	11/02/20	313.00	N
1910000314	WAREHOUSE SERVER		FIXED ASSETS/WAREHOUSE	957	06/17/20	6,796.66	Y
1990002037	210-ANJK Precision 5820 Tower XCTO	7HWM0T2	FIXED ASSETS/WAREHOUSE	957	12/13/18	2,226.55	N
1990002045	Dell Latitude 5590 379-BCXG 8th Gen	7HVC7S2	FIXED ASSETS/WAREHOUSE	957	12/04/18	1,239.00	N
1990002218	OptiPlex 7060 Small Form Factor XCT	JZGLHV2	FIXED ASSETS/WAREHOUSE	957	06/13/19	957.13	N
1990002219	OptiPlex 7060 Small Form Factor XCT	JZGLMN2	FIXED ASSETS/WAREHOUSE	957	06/13/19	957.13	N
1990002366	IPAD MINI WI-FI 64GB MUQW2LLA	DLXYV6NELM9	FIXED ASSETS/WAREHOUSE	957	08/29/19	379.00	N
1990002367	IPAD MINI WI-FI 64GB MUQW2LLA	DLXYV4ULLM93	FIXED ASSETS/WAREHOUSE	957	08/29/19	379.00	N
1990002581	ADESSO NUSCAN 4100BBarcode SCANNER	S1905000406	FIXED ASSETS/WAREHOUSE	957	02/26/20	120.34	N
1990002730	EPSON DS80W DOCUMENT CAMERA	X5RD002024	FIXED ASSETS/WAREHOUSE	957	05/22/20	150.60	N
1990002828	dell 27 monitor p2719h	923VY13	FIXED ASSETS/WAREHOUSE	957	09/08/20	198.83	N
1990003100	DELL LATITUDE 5510 BTS BASE L/P	7G7PQ73	FIXED ASSETS/WAREHOUSE	957	11/18/20	1,272.00	N
1990003101	DELL LATITUDE 5510 BTS BASE L/P	3N53Q73	FIXED ASSETS/WAREHOUSE	957	11/18/20	1,272.00	N
9990019755	DELL OPTIPLEX 7020 DESKTOP W/ 2 MONITORS	7VCN724	FIXED ASSETS/WAREHOUSE	957	05/13/24	1,754.00	N
0000090150	DELL POWEREDGE R710 RACK	4HC5JL1	SPECIAL ED DEPARTMENT	872	01/27/10	14,004.03	Y
0000090291	DELL R710 RACK W/ CHASSIS	CCKBJL1	SPECIAL ED DEPARTMENT	872	01/27/10	5,970.80	Y
0000090292	DELL POWEREDGE R610 RACK	5597JL1	SPECIAL ED DEPARTMENT	872	01/27/10	5,358.40	Y

0000090293	DELL POWEREDGE R710 RACK	4NH8JL1	SPECIAL ED DEPARTMENT	872	01/27/10	8,625.45	Y
0000090294	DELL POWEREDGE R710 RACK	5NH8JL1	SPECIAL ED DEPARTMENT	872	01/27/10	8,625.45	Y
0000090295	DELL POWEREDGE R710 RACK	6NH8JL1	SPECIAL ED DEPARTMENT	872	01/27/10	8,625.45	Y
0000090296	DELL POWEREDGE R710 RACK	7NH8JL1	SPECIAL ED DEPARTMENT	872	01/27/10	8,625.45	Y
0000090300	DELL POWER CONNECT 6224	CCMNFH1	SPECIAL ED DEPARTMENT	872	01/27/10	1,798.19	Y
0000090301	DELL POWER CONNECT 6224	DCMNFH1	SPECIAL ED DEPARTMENT	872	01/27/10	1,798.19	Y
0000090865	DELL POWEREDGE R900		SPECIAL ED DEPARTMENT	872	01/27/10	18,680.95	Y
0000090866	DELL EQUAL LOGIC PS6000 XV	8YNHYH1	SPECIAL ED DEPARTMENT	872	01/27/10	53,514.90	Y
0000090867	8 PORT KEYBOARD /VIDEO/MOUSE ANALOG SWIT	87SLKK1	SPECIAL ED DEPARTMENT	872	01/27/10	998.93	Y
0020100039	DELL WINDOW SERVICES DATA COUNTER 8 LICE		SPECIAL ED DEPARTMENT	872	01/27/10	35,926.32	Y
0020100043	8 PSE STYLE SERVER INTERFACE POD POWERED		SPECIAL ED DEPARTMENT	872	01/27/10	575.92	Y
0020100046	ACAD V CENTER STANDARD LICENSE		SPECIAL ED DEPARTMENT	872	01/27/10	36,981.60	Y
0020100047	EDU WEB NETWORK ACCESS DISTRICT SOFTWARE		SPECIAL ED DEPARTMENT	872	01/27/10	76,800.00	Y

ALL TIME CAPITAL ASSETS (MOST RESCENT 10)

9990002948	2022 EVO ELECT CLASSIC 4 PLUS GOLF CART ✓	9990002948	D48110033141	001	MISSION HIGH SCHOOL	CAMPUS ADMIN	001	PRIN	06/01/22	11,970.00	Y	Pro - 1 26
9990002949	2022 EVO ELECT CLASSIC 4 PRO GOLF CART ✓	9990002949	C48110100369	001	MISSION HIGH SCHOOL	CAMPUS ADMIN	001	PRIN	06/01/22	9,900.00	Y	
9990002946	2022 EVO ELECT CLASSIC 4 PRO GOLF CART ✓	9990002946	D48110022455-1	001	MISSION HIGH SCHOOL	CAMPUS ADMIN	001	PRIN	06/15/22	9,900.00	Y	
9990003400	TAS/STAR DELTA AIR COMPRESSOR ✓	9990003400	CBV727566	001	MISSION HIGH SCHOOL		001	PRIN	07/13/22	16,878.13	Y	
9990014607	GREEN HOUSE FOR MHS CTE ✓	9990014607		001	MISSION HIGH SCHOOL	DONATION	874	PRIN	07/27/22	10,919.86	Y	Pro - 1 26
9990003885	911 REALITY BASIC SIMULATOR ✓	9990003885	MSB183M4S0106231	001	MISSION HIGH SCHOOL	P.O. 2303297 - 5/	874	PRIN	10/12/22	15,095.00	Y	
9990004094	FOOTBALL SYNTHETIC TURF MHS ✓	9990004094		001	MISSION HIGH SCHOOL	P.O. 2302269, 230	001	PRIN	12/07/22	724,131.17	Y	
9990014573	SPECTRUM BASKETBALL SCOREBOARD ✓	9990014573		001	MISSION HIGH SCHOOL	P.O. 2306371	873	PRIN	12/16/22	6,442.00	Y	
9990008832	NEWTEK TRICASTER TC410 PLUS VIDEO SYSTEM ✓	9990008832	VF-2230-0081	001	MISSION HIGH SCHOOL	P.O. 2313411	874	PRIN	03/08/23	9,328.89	Y	Pro - 1 26
9990008833	NEWTEK TRCSTR TC1SP SM 148TN CONTROL PNL ✓	9990008833	NTIP35270109143	001	MISSION HIGH SCHOOL	P.O. 2313411	874	PRIN	03/08/23	6,484.44	Y	
9990003334	2022 EVO ELECT CLASSIC 4 PRO GOLFCART #4 ✓	9990003334	D48110035124-1	002	VETERANS MEMORIAL HIGH SCHOOL	CAMPUS ADMIN	002	PRIN	05/18/22	9,100.00	Y	
9990003335	2022 EVO ELECT CLASSIC 4 PRO GOLFCART #3 ✓	9990003335	C48110109586	002	VETERANS MEMORIAL HIGH SCHOOL	CAMPUS ADMIN	002	PRIN	05/18/22	9,100.00	Y	
9990003337	2022 EVO ELECT CLASSIC 4 PRO GOLFCART #1 ✓	9990003337	D48110011053-1	002	VETERANS MEMORIAL HIGH SCHOOL	CAMPUS ADMIN	002	PRIN	05/18/22	9,100.00	Y	Pro - 1 26
9990003352	2022 EVO ELECT CLASSIC 4 PRO GOLFCART #2 ✓	9990003352	C48110109673	002	VETERANS MEMORIAL HIGH SCHOOL	CAMPUS ADMIN	002	PRIN	05/18/22	9,100.00	Y	
9990003409	PASS THRU REFRIGERATOR 2 HALF SOLID DOOR ✓	9990003409	22F02884	002	VETERANS MEMORIAL HIGH SCHOOL		002	PRIN	07/18/22	18,368.00	Y	
9990003410	PASS THRU REFRIGERATOR 2 HALF SOLID DOOR ✓	9990003410	22F02882	002	VETERANS MEMORIAL HIGH SCHOOL		002	PRIN	07/18/22	18,368.00	Y	
9990014606	GREEN HOUSE FOR VMHS CTE ✓	9990014606		002	VETERANS MEMORIAL HIGH SCHOOL	DONATION	874	PRIN	07/27/22	10,919.87	Y	Pro - 1 26
9990008405	MANITOWOC ICE MAKER MODEL IY0900A ✓	9990008405	1120896988	002	VETERANS MEMORIAL HIGH SCHOOL	P.O. 2302591	002	PRIN	10/04/22	6,397.63	Y	
9990004095	FOOTBALL SYNTHETIC TURF VMHS ✓	9990004095		002	VETERANS MEMORIAL HIGH SCHOOL	P.O. 2302269 230	002	PRIN	02/07/23	823,355.83	Y	
9990004102	HS CULINARY ARTS RENOVATION ✓	9990004102		002	VETERANS MEMORIAL HIGH SCHOOL	P.O. 2306579	002	PRIN	02/07/23	40,903.73	Y	
0001415153	KITCHEN EQUIPMENT	0001415153		004	EARLY COLLEGE HIGH SCHOOL		004	PRIN	08/31/15	118,514.96	Y	Pro - 1 26
0020130081	MISSION COLLEGIATE BUILDING IMPROV	0020130081		004	EARLY COLLEGE HIGH SCHOOL		004	PRIN	11/01/15	13,377,544.13	Y	
0002015110	MISSION COLLEGIATE HS NETWORK	0002015110		004	EARLY COLLEGE HIGH SCHOOL		004	PRIN	01/31/16	559,441.07	Y	
20170002	MISSION COLLEGIATE HIGH MARQUEE	20170002		004	EARLY COLLEGE HIGH SCHOOL		004	PRIN	09/30/17	34,483.53	Y	
1990002843	2020 MCHS FOOD TRAILER	1990002843	5WKBE2029L1066854	004	EARLY COLLEGE HIGH SCHOOL	2008819	940	PRIN	06/30/20	41,319.60	Y	Pro - 1 26
9990004071	NETWORK INTERNAL CONNECTIONS (MCHS)	9990004071		004	EARLY COLLEGE HIGH SCHOOL	P.O. 2104073	875	PRIN	09/16/21	15,791.32	Y	
9990003582	MCHS PHYSICAL EDUCATION PAVILLION	9990003582		004	EARLY COLLEGE HIGH SCHOOL	P.O. 2208033 208	004	PRIN	03/09/22	893,810.06	Y	
9990003560	CELL PHONE REPEATERS - MCHS	9990003560		004	EARLY COLLEGE HIGH SCHOOL		004	PRIN	06/22/22	25,618.00	Y	
9990016815	K9 THERAPY SERVICE DOG (COMET)	9990016815		004	EARLY COLLEGE HIGH SCHOOL	P.O. 2409323	897	PRIN	12/13/23	10,000.00	Y	Pro - 1 26
9990022476	BALLISTIC SHIELD SYSTEM WITH WHEELS	9990022476	10922949	004	EARLY COLLEGE HIGH SCHOOL	PO 2508909	004	PRIN	12/03/24	11,325.00	Y	
0020110212	ROOSEVELT LIGHTING RETROFITS 10/11 ✓	0020110212		039	ROOSEVELT ALTERNATIVE SCHOOL		039	PRIN	08/31/11	24,104.00	Y	
0020110219	ROOSEVELT NETWORK 10 11 ✓	0020110219		039	ROOSEVELT ALTERNATIVE SCHOOL		039	PRIN	08/31/12	63,925.84	Y	
0020120056	ROOSEVELT ALT ROOF REPAIR ✓	0020120056		039	ROOSEVELT ALTERNATIVE SCHOOL		039	PRIN	08/31/14	232,181.80	Y	Pro - 1 26
0020130005	MINI SPLITS FOR THE IDF ROOMS X	0020130005		039	ROOSEVELT ALTERNATIVE SCHOOL		039	PRIN	03/20/13	3,280.00	Y	
0020140041	INTERCOM SYSTEM ✓	0020140041		039	ROOSEVELT ALTERNATIVE SCHOOL		039	PRIN	06/04/14	13,500.00	Y	
0020140045	IP SECURITY CAMERA SYSTEM ✓	0020140045		039	ROOSEVELT ALTERNATIVE SCHOOL		039	PRIN	08/31/14	43,841.86	Y	
1910000317	ROOSEVELT SERVER ?	1910000317		039	ROOSEVELT ALTERNATIVE SCHOOL	2014904	039	PRIN	06/17/20	6,796.67	Y	Pro - 1 26
9990003583	SECURITY ENTRANCES FOR ALTON MEMORIAL WHI	9990003583	hange + ?	039	ROOSEVELT ALTERNATIVE SCHOOL	2203526	039	PRIN	10/07/21	86,250.00	Y	
9990004096	ROOSEVELT ELEM BASKETBALL COURT ✓	9990004096		039	ROOSEVELT ALTERNATIVE SCHOOL	P.O. 231193	039	PRIN	03/03/23	16,100.00	Y	
9990022481	LEVEL III BALLISTIC SHIELDS ✓	9990022481	6178700013	039	ROOSEVELT ALTERNATIVE SCHOOL	PO 2502109	039	PRIN	12/09/24	7,622.30	Y	
2019000004	MISSION JR HIGH NETWORK	2019000004		041	MISSION JR HIGH		041	PRIN	01/17/19	97,822.64	Y	Pro - 1 26
1990002163	SMART BOARD MC086 INTERACTIVE TV	1990002163	K041KW30C0117	041	MISSION JR HIGH	PO 1913366	041	PRIN	03/19/19	5,299.11	Y	
1990002507	2011 CHEVY TAHOE ARO-07	1990002507	1GNLC2E048R327189	041	MISSION JR HIGH		853	DEPT	09/26/19	4,500.00	Y	
1990003694	2020 MJHS FOOD TRAILER	1990003694	5WKBE2020L1066855	041	MISSION JR HIGH	2008819	940	PRIN	10/26/20	41,319.60	Y	
20160181	MISSION JUNIOR HIGH NETWORK	20160181		041	MISSION JR HIGH		041	PRIN	04/01/21	6,028.04	Y	Pro - 1 26
1910005744	DELL POWEREDGE R540 SERVER	1910005744	36LKD3	041	MISSION JR HIGH	P.O. 2205554	875	PRIN	05/28/21	5,229.57	Y	
9990004070	POWEREDGE R540 SERVER	9990004070	22J12G3	041	MISSION JR HIGH	P.O. 2205554	875	PRIN	10/21/21	8,581.23	Y	
9990003581	JUNIOR HIGH LONG JUMP IMPROVEMENTS	9990003581		041	MISSION JR HIGH	2202818 221306	041	PRIN	11/11/21	201,735.78	Y	
9990003637	BRADFORD ELECTRIC WATER HEATER 119 GALS	9990003637	YE49836430	041	MISSION JR HIGH	P.O. - 2301607	938	PRIN	08/25/22	9,130.79	Y	Pro - 1 26
9990003638	BRADFORD ELECTRIC WATER HEATER 119 GALS	9990003638	YE49836431	041	MISSION JR HIGH	P.O. - 2301607	938	PRIN	08/25/22	9,130.79	Y	
116490	Computer - Hardware, Accessories an ✓	116490	B921HH2	042	KENNETH WHITE JUNIOR HIGH		730	PRIN	06/01/17	10,432.37	Y	
0020180003	K WHITE JR HIGH NETWORK	0020180003		042	KENNETH WHITE JUNIOR HIGH		042	PRIN	12/31/17	54,825.15	Y	

ALL TIME CAPITAL ASSETS (MOST RESCENT 10)

126216	* DC9190AC YAMAHA DEAGAN 1.5 OCTAVE P ✓	126216	1548	042	KENNETH WHITE JUNIOR HIGH		857	PRIN	01/15/18	7,437.00	Y	
1990002512	2013 CHEVY TAHOE ARO-04 ✓	1990002512	1GNLC2E05DR340648	042	KENNETH WHITE JUNIOR HIGH		853	DEPT	09/26/19	4,950.00	Y	
1990002838	Canopies - FRONT 25'X10' WATERPROOF ✓	1990002838	canopy	042	KENNETH WHITE JUNIOR HIGH		730	DEPT	10/23/19	8,527.00	Y	
1990002844	2020 KWIHS FOOD TRAILER ✓	1990002844	5WKBE2022L1066629	042	KENNETH WHITE JUNIOR HIGH	2008819	940	PRIN	06/30/20	41,319.60	Y	
20160168	KENNETH WHITE J.H. NETWORK ✓	20160168		042	KENNETH WHITE JUNIOR HIGH		042	PRIN	12/01/20	19,572.51	Y	
1810000101	KWJR FOTBALL SCOREBOARD ✓	1810000101	11012	042	KENNETH WHITE JUNIOR HIGH		873	PRIN	07/21/21	7,559.00	Y	
9990003588	INTALLATION FOOTBALL SCOREBOARDS ✓	9990003588		042	KENNETH WHITE JUNIOR HIGH	P.O. 2201340 220	042	PRIN	03/11/22	115,046.48	Y	
9990004063	SHED FOR KWIH ✓	9990004063		042	KENNETH WHITE JUNIOR HIGH	P.O. 2217702	042	PRIN	06/15/22	6,453.64	Y	
116492	Computer - Hardware, Accessories an	116492	B9Z3HH2	044	RAFAEL CANTU JUNIOR HIGH		730	PRIN	06/01/17	10,432.37	Y	
20170003	RAFAEL CANTU JH MARQUEE	20170003		044	RAFAEL CANTU JUNIOR HIGH		044	PRIN	09/30/17	33,913.49	Y	
0020180004	R CANTU JR HIGH NETWORK	0020180004		044	RAFAEL CANTU JUNIOR HIGH		044	PRIN	06/30/18	83,399.80	Y	
1910000265	UNINTERRUPTABLE POWER SUPPLY	1910000265	BN313JBA07	044	RAFAEL CANTU JUNIOR HIGH		875	PRIN	06/18/19	21,378.90	Y	
1990002508	2012 CHEVY TAHOE ARO-10	1990002508	1GNLC2E00CR301304	044	RAFAEL CANTU JUNIOR HIGH		853	DEPT	09/26/19	5,310.00	Y	
1610000149	MAKERBOT REPLICATOR Z18 3D PRINTER;	1610000149	Z50011180	044	RAFAEL CANTU JUNIOR HIGH		874	PRIN	04/16/20	6,887.82	Y	
1810000068	FOOTBALL SCOREBOARD RCJRH	1810000068	SCOREBOARD	044	RAFAEL CANTU JUNIOR HIGH		044	PRIN	06/17/20	6,938.53	Y	
1990003695	2021 RCJHS FOOD TRAILER	1990003695	5WKBE1828M1067624	044	RAFAEL CANTU JUNIOR HIGH	2008819	940	PRIN	11/05/20	41,319.60	Y	
9990003561	Cell Phone Repeaters - RCJH	9990003561		044	RAFAEL CANTU JUNIOR HIGH		044	PRIN	06/22/22	53,270.00	Y	
9990014355	EXTRACTOR 6 CU FT 100G WASHER	9990014355	W123024028	044	RAFAEL CANTU JUNIOR HIGH	P.O. 2318725	873	PRIN	06/14/23	11,572.01	Y	
0020140112	BRYAN ELEM TRACK ✓	0020140112		101	BRYAN ELEMENTARY		101	PRIN	02/29/16	69,852.19	Y	
116486	Computer - Hardware, Accessories an ✓	116486	B802HH2	101	BRYAN ELEMENTARY		730	PRIN	04/01/17	10,432.37	Y	
1990000205	BRYAN INTERCOM ✓	1990000205		101	BRYAN ELEMENTARY	PO#1710494	101	PRIN	04/01/17	6,656.28	Y	
0020180005	BRYAN NETWORK ✓	0020180005		101	BRYAN ELEMENTARY		101	PRIN	12/31/17	9,403.82	Y	
1910000264	UNINTERRUPTABLE POWER SUPPLY ✓	1910000264	BN325JBA03	101	BRYAN ELEMENTARY		875	PRIN	06/18/19	21,378.90	Y	
1990002509	2013 CHEVY TAHOE ARO-05 X	1990002509	1GNLC2E01DR343966	101	BRYAN ELEMENTARY		853	DEPT	09/26/19	6,120.00	Y	
1910000320	BRYAN SERVER	1910000320		101	BRYAN ELEMENTARY	2014904	101	PRIN	06/17/20	6,796.67	Y	
9990004060	COOLER FREEZER WALK IN CNP- BRYAN SALINA	9990004060		101	BRYAN ELEMENTARY	2200665,2210631	101	PRIN	01/20/22	137,233.01	Y	
9990004097	VESTIBULES BRYAN, CASTRO, CAVAZOS, MIDKI	9990004097		101	BRYAN ELEMENTARY	P.O. 2306190	101	PRIN	12/07/22	121,596.61	Y	
9990004103	BRYAN ELEMENTARY PLAYGROUNDS ✓	9990004103		101	BRYAN ELEMENTARY	P.O. 2209305	101	PRIN	12/15/22	48,925.58	Y	
0020140080	INSTALLATION OF AUDIO EQUIPMENT ✓	0020140080		102	CASTRO ELEMENTARY		102	PRIN	08/30/14	10,967.00	Y	
0020140064	IP SECURITY CAMERA SYSTEM ✓	0020140064		102	CASTRO ELEMENTARY		102	PRIN	08/31/14	8,950.53	Y	
0020140114	CASTRO ELEM TRACK ✓	0020140114		102	CASTRO ELEMENTARY		102	PRIN	02/29/16	64,343.76	Y	
1700020	Castro Elementary-Track Sidewalk ✓	1700020		102	CASTRO ELEMENTARY		102	PRIN	08/31/16	1,633.07	Y	
0020180006	CASTRO NETWORK ✓	0020180006		102	CASTRO ELEMENTARY		102	PRIN	06/30/18	12,558.47	Y	
4610000101	QUOTER#2627 METAL CANOPY "BLUE" (INC ✓	4610000101		102	CASTRO ELEMENTARY		102	PRIN	12/04/19	11,000.00	Y	
2019000005	CASTRO ROOF REPAIR	2019000005		102	CASTRO ELEMENTARY		102	PRIN	02/13/20	1,372,720.48	Y	
2019000008	CASTRO CHILLER ✓	2019000008		102	CASTRO ELEMENTARY		102	PRIN	08/13/21	62,062.00	Y	
9990000761	* Castro SERVER DIR-TSO-3763 ✓	9990000761	4QSH3L3	102	CASTRO ELEMENTARY		875	DEPT	12/17/21	5,171.71	Y	
9990004104	CASTRO ELEMENTARY PLAYGROUNDS ✓	9990004104		102	CASTRO ELEMENTARY	P.O. 2209305	102	PRIN	12/15/22	48,925.58	Y	
0020120072	MARCELL ELEM NETWORK	0020120072		104	MARCELL ELEMENTARY		104	PRIN	08/31/12	84,725.80	Y	
0020110218	MARCELL CHILLER 10/11	0020110218		104	MARCELL ELEMENTARY		104	PRIN	08/31/13	341,408.82	Y	
0000103524	DELL R720XD SERVER	0000103524	9PWY8Z1	104	MARCELL ELEMENTARY		104	PRIN	12/18/13	7,761.82	Y	
0020140073	INSTALLATION OF AUDIO EQUIPMENT	0020140073		104	MARCELL ELEMENTARY		104	PRIN	08/30/14	10,967.00	Y	
0020140049	IP SECURITY CAMERA SYSTEM	0020140049		104	MARCELL ELEMENTARY		104	PRIN	08/31/14	32,097.03	Y	
0020140117	MARCELL ELEM TRACK	0020140117		104	MARCELL ELEMENTARY		104	PRIN	02/29/16	64,369.77	Y	
1700023	Marcell Elementary-Track Sidewalk	1700023		104	MARCELL ELEMENTARY		104	PRIN	08/31/16	3,524.69	Y	
116494	Computer - Hardware, Accessories an	116494	B9ZTDH2	104	MARCELL ELEMENTARY		730	PRIN	06/01/17	10,432.37	Y	
0020180007	MARCELL NETWORK	0020180007		104	MARCELL ELEMENTARY		104	PRIN	12/31/17	20,971.43	Y	
9990004105	MARCELL ELEMENTARY PLAYGROUNDS	9990004105		104	MARCELL ELEMENTARY	P.O.2209305	104	PRIN	12/15/22	48,925.58	Y	
0020140051	IP SECURITY CAMERA SYSTEM ✓	0020140051		107	ALTON ELEMENTARY		107	PRIN	08/31/14	38,539.08	Y	
0000107372	SMARTBOARD 6065 INTERACTIVE FLAT PANEL X	0000107372	K012GW36K0179	107	ALTON ELEMENTARY		107	PRIN	11/12/14	4,499.00	Y	
0020150009	INSTALLATION OF AUDIO EQUIPMENT & REMOVA ✓	0020150009		107	ALTON ELEMENTARY		107	PRIN	01/14/15	10,967.00	Y	
0020140111	ALTON ELEM TRACK ✓	0020140111		107	ALTON ELEMENTARY		107	PRIN	02/29/16	64,321.59	Y	

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1700017	Alton Elementary-Track Sidewalk	1700017		107	ALTON ELEMENTARY		107	PRIN	08/31/16	1,176.00	Y	
116496	Computer - Hardware, Accessories an	116496	B9ZVDH2	107	ALTON ELEMENTARY		730	PRIN	06/01/17	10,432.37	Y	
0020180009	ALTON ELEMENTARY NETWORK	0020180009		107	ALTON ELEMENTARY		107	PRIN	12/31/17	36,235.42	Y	
9990000774	2021 FORD TRANSIT C VAN SE-2	9990000774	1FTYE1D87MKB01587	107	ALTON ELEMENTARY	ALTON ELEM. / SP	872	DEPT	01/05/22	32,505.75	Y	
9990004107	ALTON ELEMENTARY PLAYGROUNDS	9990004107		107	ALTON ELEMENTARY	P.O. 2209305	107	PRIN	12/15/22	48,925.59	Y	
9990014689	NETWORK INTERNAL CONNECTIONS ALTON ELEM	9990014689		107	ALTON ELEMENTARY	P.O. #2208180	107	PRIN	02/28/23	19,450.84	Y	
0002015115	CANTU ELEM NETWORK	0002015115		108	CANTU ELEMENTARY		108	PRIN	08/31/15	10,616.58	Y	
0020140110	CANTU ELEM FIRE SPRINKLER	0020140110		108	CANTU ELEMENTARY		108	PRIN	08/31/15	403,211.32	Y	
0020140113	CANTU ELEM TRACK	0020140113		108	CANTU ELEMENTARY		108	PRIN	02/29/16	65,388.33	Y	
1700019	Cantu Elementary-Track Sidewalk	1700019		108	CANTU ELEMENTARY		108	PRIN	08/31/16	3,697.82	Y	
116493	Computer - Hardware, Accessories an	116493	XXXXXXX	108	CANTU ELEMENTARY		730	PRIN	06/01/17	10,432.37	Y	
116497	Computer - Hardware, Accessories an	116497	B9YVDH2	108	CANTU ELEMENTARY		730	PRIN	06/01/17	10,432.37	Y	
0020180010	CANTU ELEMENTARY NETWORK	0020180010		108	CANTU ELEMENTARY		108	PRIN	06/30/18	23,719.70	Y	
20160169	CANTU ELEM. NETWORK	20160169		108	CANTU ELEMENTARY		108	PRIN	03/10/21	16,969.60	Y	
9990003562	Cell Phone Repeaters - CANTU ELEMENTARY	9990003562		108	CANTU ELEMENTARY		108	PRIN	06/22/22	43,717.00	Y	
9990004108	CANTU ELEMENTARY PLAYGROUNDS	9990004108		108	CANTU ELEMENTARY	P.O. 2209305	108	PRIN	12/15/22	48,925.59	Y	
116498	Computer - Hardware, Accessories an	116498	B9YWDH2	109	LEAL ELEMENTARY		730	PRIN	06/01/17	10,432.37	Y	
20170004	LEAL ELEMENTARY MARQUEE	20170004		109	LEAL ELEMENTARY		109	PRIN	09/30/17	34,706.38	Y	
1990002510	2013 CHEVY TAHOE ARO-08	1990002510	1GNLC2E05DR343145	109	LEAL ELEMENTARY		853	DEPT	09/26/19	4,950.00	Y	
2020000002	LEAL CANOPY	2020000002		109	LEAL ELEMENTARY		109	PRIN	02/13/20	29,870.00	Y	
20160189	LEAL ELEM. NETWORK	20160189		109	LEAL ELEMENTARY		875	DEPT	05/05/21	6,028.04	Y	
20160173	LEAL ELEM. VESTIBULE	20160173		109	LEAL ELEMENTARY		109	PRIN	06/16/21	10,674.00	Y	
1990003774	PERFECTA 2400 PRINTER & PLOTTER	1990003774	VQCN164BM02W	109	LEAL ELEMENTARY		109	PRIN	09/07/21	5,995.00	Y	
9990000758	LEAL SERVER DIR-TSO-3763	9990000758	SQSH3L3	109	LEAL ELEMENTARY	2207497	875	DEPT	12/17/21	7,240.50	Y	
9990003567	NETWORK INTERNAL CONNECTIONS LEAL ELEM	9990003567		109	LEAL ELEMENTARY	P.O. #2208184	109	PRIN	09/07/22	20,105.31	Y	
9990004109	LEAL ELEMENTARY PLAYGROUNDS	9990004109		109	LEAL ELEMENTARY	P.O. 2209305	109	PRIN	12/15/22	48,925.59	Y	
0020140119	MIMS ELEM TRACK	0020140119		110	MIMS ELEMENTARY		110	PRIN	02/29/16	64,202.35	Y	
1700014	Mims Network	1700014		110	MIMS ELEMENTARY		110	PRIN	08/31/16	40,470.89	Y	
116499	Computer - Hardware, Accessories an	116499	B803HH2	110	MIMS ELEMENTARY		730	PRIN	06/01/17	10,432.37	Y	
0020180011	MIMS NETWORK	0020180011		110	MIMS ELEMENTARY		110	PRIN	06/30/18	64,208.30	Y	
1910000322	MIMS SERVER	1910000322		110	MIMS ELEMENTARY	2014904	110	PRIN	06/17/20	6,796.67	Y	
20160163	CAVAZOS ELEMENTARY NETWORK	20160163		110	MIMS ELEMENTARY		110	PRIN	12/01/20	9,088.81	Y	
20160165	MIMS ELEM. NETWORK	20160165		110	MIMS ELEMENTARY		110	PRIN	03/10/21	6,806.96	Y	
20160175	MIMS ELEM. VESTIBULE	20160175		110	MIMS ELEMENTARY		110	PRIN	06/16/21	19,308.00	Y	
9990003584	MIMS MARQUEE	9990003584		110	MIMS ELEMENTARY	2111037 2206324	110	PRIN	09/01/21	50,002.57	Y	
9990014693	MIMS ELEMENTARY PLAYGROUNDS	9990014693		110	MIMS ELEMENTARY	P.O. 2209305	110	PRIN	12/15/22	48,925.60	Y	
0020150018	MAIN ENTRANCE DOME	0020150018		111	O'GRADY ELEMENTARY		111	PRIN	03/25/15	17,500.00	Y	
0020140120	O'GRADY ELEM TRACK	0020140120		111	O'GRADY ELEMENTARY		111	PRIN	02/29/16	74,434.35	Y	
1700015	O'Grady Network	1700015		111	O'GRADY ELEMENTARY		111	PRIN	08/31/16	47,770.46	Y	
1700026	O'Grady Elementary-Track Sidewalk	1700026		111	O'GRADY ELEMENTARY		111	PRIN	08/31/16	2,036.32	Y	
116500	Computer - Hardware, Accessories an	116500	B80SDH2	111	O'GRADY ELEMENTARY		730	PRIN	06/01/17	10,432.37	Y	
0020180012	O'GRADY NETWORK	0020180012		111	O'GRADY ELEMENTARY		111	PRIN	06/30/18	54,046.60	Y	
1910000262	UNINTERRUPTABLE POWER SUPPLY	1910000262	BN313JBA06	111	O'GRADY ELEMENTARY		875	PRIN	06/18/19	21,378.90	Y	
20160174	O'GRADY ELEM. VESTIBULE	20160174		111	O'GRADY ELEMENTARY		111	PRIN	06/16/21	19,304.00	Y	
9990000763	O'GRADY SERVER DIR-TSO-3763	9990000763	6QSH3L3	111	O'GRADY ELEMENTARY		875	DEPT	12/17/21	5,171.71	Y	
9990014694	O' GRADY ELEMENTARY PLAYGROUNDS	9990014694		111	O'GRADY ELEMENTARY	P.O. 2209305	111	PRIN	12/15/22	48,925.59	Y	
0020130067	WAITZ ELEM NETWORK	0020130067		112	WAITZ ELEMENTARY		112	PRIN	08/31/14	47,847.62	Y	
0020150012	INSTALLATION OF AUDIO EQUIPMENT & REMOVA	0020150012		112	WAITZ ELEMENTARY		112	PRIN	01/14/15	10,967.00	Y	
002015100	WAITZ ELEM NETWORK	002015100		112	WAITZ ELEMENTARY		112	PRIN	08/31/15	6,991.76	Y	
0020140123	WAITZ ELEM TRACK	0020140123		112	WAITZ ELEMENTARY		112	PRIN	02/29/16	64,645.36	Y	
1700029	Waitz Elementary-Track Sidewalk	1700029		112	WAITZ ELEMENTARY		112	PRIN	08/31/16	4,976.14	Y	
116501	Computer - Hardware, Accessories an	116501	B80TDH2	112	WAITZ ELEMENTARY		730	PRIN	06/01/17	10,432.37	Y	

ALL TIME CAPITAL ASSETS (MOST RECENT 10)

0020180013	WAITZ NETWORK	0020180013		112	WAITZ ELEMENTARY		112	PRIN	12/31/17	10,409.06	Y	
20160166	WAITZ ELEM. NETWORK	20160166		112	WAITZ ELEMENTARY		112	PRIN	03/10/21	39,672.08	Y	
9990004062	WAITZ ELEM SIDEWALK	9990004062		112	WAITZ ELEMENTARY	P.O. 2201845,220	112	PRIN	11/11/21	18,053.70	Y	
9990014695	WAITZ ELEMENTARY PLAYGROUNDS	9990014695		112	WAITZ ELEMENTARY	P.O. 2209305	112	PRIN	12/15/22	48,925.59	Y	
1990000204	SALINAS INTERCOM	1990000204		113	SALINAS ELEMENTARY	PO#1710494	113	PRIN	04/01/17	7,395.23	Y	
116502	Computer - Hardware, Accessories an	116502	B80WDH2	113	SALINAS ELEMENTARY		730	PRIN	06/01/17	10,432.37	Y	
1990000436	Fire Detection Equipment Instal SALINAS	1990000436		113	SALINAS ELEMENTARY		730	PRIN	11/30/17	40,441.50	Y	
0020180014	SALINAS NETWORK	0020180014		113	SALINAS ELEMENTARY		113	PRIN	12/31/17	18,505.07	Y	
1910000261	UNINTERRUPTABLE POWER SUPPLY	1910000261	BN313JBA03	113	SALINAS ELEMENTARY		875	PRIN	06/18/19	21,378.90	Y	
1990002513	2013 CHEVY TAHOE ARO-09	1990002513	1GNLC2E05DR340794	113	SALINAS ELEMENTARY		853	DEPT	09/26/19	6,128.34	Y	
1910000315	SALINAS SERVER	1910000315		113	SALINAS ELEMENTARY	2014904	113	PRIN	06/17/20	6,796.66	Y	
9990014690	NETWORK INTERNAL CONNECTIONS SALINAS ELE	9990014690		113	SALINAS ELEMENTARY	P.O. #2208185	113	PRIN	09/21/22	14,700.48	Y	
9990004098	VESTIBULES SALINAS	9990004098		113	SALINAS ELEMENTARY	P.O. 2306190	113	PRIN	12/07/22	135,322.90	Y	
9990014696	SALINAS ELEMENTARY PLAYGROUNDS	9990014696		113	SALINAS ELEMENTARY	P.O. 2209305	113	PRIN	12/12/22	48,925.56	Y	
0020130068	CAVAZOS ELEM NETWORK	0020130068		114	CAVAZOS ELEMENTARY		114	PRIN	08/31/14	67,658.84	Y	
0020140057	IP SECURITY CAMERA SYSTEM	0020140057		114	CAVAZOS ELEMENTARY		114	PRIN	08/31/14	36,055.33	Y	
0000107378	SMARTBOARD 6065 INTERACTIVE FLAT PANEL	0000107378	K012GW36K0243	114	CAVAZOS ELEMENTARY		114	PRIN	11/12/14	4,499.00	Y	
0020150011	INSTALLATION OF AUDIO EQUIPMENT & REMOVA	0020150011		114	CAVAZOS ELEMENTARY		114	PRIN	01/14/15	10,967.00	Y	
0002015101	CAVAZOS ELEM NETWORK	0002015101		114	CAVAZOS ELEMENTARY		114	PRIN	08/31/15	20,060.35	Y	
0020140115	CAVAZOS ELEM TRACK	0020140115		114	CAVAZOS ELEMENTARY		114	PRIN	02/29/16	64,306.27	Y	
1700021	Cavazos Elementary-Track Sidewalk	1700021		114	CAVAZOS ELEMENTARY		114	PRIN	08/31/16	3,162.60	Y	
116503	Computer - Hardware, Accessories an	116503	B80VDH2	114	CAVAZOS ELEMENTARY		730	PRIN	06/01/17	10,432.37	Y	
9990000759	DIR-TSO-3763 CAV Server	9990000759	BQSH3L3	114	CAVAZOS ELEMENTARY		875	DEPT	12/17/21	5,171.71	Y	
9990004099	VESTIBULES CAVAZOS	9990004099		114	CAVAZOS ELEMENTARY	P.O. 2306190	114	PRIN	12/07/22	102,800.00	Y	
0020140058	IP SECURITY CAMERA SYSTEM	0020140058		115	MIDKIFF ELEMENTARY		115	PRIN	08/31/14	36,905.58	Y	
0000107376	SMARTBOARD 6065 INTERACTIVE FLAT PANEL	0000107376	K012GW36K0222	115	MIDKIFF ELEMENTARY		115	PRIN	11/12/14	4,499.00	Y	
0020140130	MIDKIFF ELEM NETWORK	0020140130		115	MIDKIFF ELEMENTARY		115	PRIN	08/31/15	95,592.16	Y	
0020140118	MIDKIFF ELEM TRACK	0020140118		115	MIDKIFF ELEMENTARY		115	PRIN	02/29/16	64,694.16	Y	
1990000203	MIDKIFF INTERCOM	1990000203		115	MIDKIFF ELEMENTARY	PO#1710494	115	PRIN	04/01/17	10,011.20	Y	
116504	Computer - Hardware, Accessories an	116504	B804HH2	115	MIDKIFF ELEMENTARY		730	PRIN	06/01/17	10,432.37	Y	
0020180015	MIDKIFF NETWORK	0020180015		115	MIDKIFF ELEMENTARY		115	PRIN	01/31/18	10,501.18	Y	
2019000001	MIDKIFF PLAYGROUND	2019000001		115	MIDKIFF ELEMENTARY		115	PRIN	04/24/19	52,931.00	Y	
1910000263	UNINTERRUPTABLE POWER SUPPLY	1910000263	BN325JBA03	115	MIDKIFF ELEMENTARY		875	PRIN	06/18/19	21,378.90	Y	
9990004100	VESTIBULES MIDKIFF	9990004100		115	MIDKIFF ELEMENTARY	P.O. 2306190	115	PRIN	12/07/22	102,800.00	Y	
0020140124	ESCOBAR/RIOS ELEM TRACK	0020140124		116	ESCOBAR-RIOS ELEMENTARY		116	PRIN	02/29/16	64,308.22	Y	
1700030	Escobar/Rios Elementary-Track Sidewalk	1700030		116	ESCOBAR-RIOS ELEMENTARY		116	PRIN	08/31/16	2,579.94	Y	
1700011	Escobar/Rios Elementary Playground	1700011	N/A	116	ESCOBAR-RIOS ELEMENTARY		116	PRIN	11/01/16	46,900.95	Y	
116505	Computer - Hardware, Accessories an	116505	B80XDH2	116	ESCOBAR-RIOS ELEMENTARY		730	PRIN	06/01/17	10,432.37	Y	
20170005	ESCOBAR RIOS ELEMENTARY MARQUEE	20170005		116	ESCOBAR-RIOS ELEMENTARY		116	PRIN	09/30/17	61,061.19	Y	
0020180016	ESCOBAR/RIOS NETWORK	0020180016		116	ESCOBAR-RIOS ELEMENTARY		116	PRIN	06/30/18	8,045.50	Y	
1990003779	ESCOBAR RIOS NAT. BLUE RIBBON MARQUEE	1990003779		116	ESCOBAR-RIOS ELEMENTARY	2103810	730	PRIN	12/09/20	8,444.39	Y	
20160164	ESCOBAR-RIOS ELEM. NETWORK	20160164		116	ESCOBAR-RIOS ELEMENTARY		116	PRIN	03/10/21	5,391.60	Y	
9990000762	Escobar Rios server DIR-TSO-3763	9990000762	7QSH3L3	116	ESCOBAR-RIOS ELEMENTARY		875	DEPT	12/17/21	5,171.71	Y	
9990003572	INTERNAL CONNECTIONS NETWORK & CABLING	9990003572		116	ESCOBAR-RIOS ELEMENTARY	P.O. 2104500	116	PRIN	04/15/22	36,356.26	Y	
1990000275	27-inch iMac Pro 5K DISPLAY	1990000275	C02WM085HX8F	731	PUBLIC RELATIONS		731	DEPT	04/27/18	6,071.00	Y	
9990001145	NEWTEK TRICASTER MINI ADV HD-4 BUNDLE	9990001145	FPR34610170329	731	PUBLIC RELATIONS		731	DEPT	03/03/22	7,369.00	Y	
9990013082	MAC STUDIO Z14 APPLE M1 ULTRA	9990013082	HXXWMQMV02	731	PUBLIC RELATIONS	P.O. 2313711	731	DEPT	04/25/23	5,579.02	Y	
0000020633	ALLEN DIAGNOSTIC COMPUTER TEST	0000020633	A66 1098	874	CAREER & TECHNOLOGY DEPARTMENT		874	DEPT	12/13/86	16,720.00	Y	
0000025706	SAVIN 7350 COPIER W/DUPLEX UNI	0000025706	9070703301	874	CAREER & TECHNOLOGY DEPARTMENT		874	DEPT	04/13/89	5,295.00	Y	
0000033276	BLDGS & IMPROVEMENTS-VOCATIONA	0000033276		874	CAREER & TECHNOLOGY DEPARTMENT		874	DEPT	08/31/94	45,311.28	Y	
1610000361	2016 SILVERADO 1500 CHEVY 4X4 CT-F01	1610000361	3GCUKNEC8GG248188	874	CAREER & TECHNOLOGY DEPARTMENT	CATE DEPT	874	DEPT	04/29/21	20,445.75	Y	
9990003402	DJI AGRAS T10 DRONE	9990003402	3TJB460010040	874	CAREER & TECHNOLOGY DEPARTMENT	DONATION	874	DEPT	07/27/22	12,700.00	Y	

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9990008279	JOHN DEERE GATOR TH 6X4 GAS MODEL 2023 ✓	9990008279	1M06X4HDLPM180077	874	CAREER & TECHNOLOGY DEPARTMENT	P.O. 2302672	874	DEPT	01/18/23	14,892.55	Y	
9990016813	40' HC OPEN SIDE 4 SIDE DOOR CONTAINER ✓	9990016813	TR-22 04720	874	CAREER & TECHNOLOGY DEPARTMENT	P.O. 2411711	874	DEPT	01/25/24	8,850.00	Y	
1990003776	PANASONIC 30X CAMERA SYSTEM FOR TECH	1990003776		875	TECHNOLOGY DEPARTMENT	2103609	875	DEPT	05/17/21	13,935.30	Y	
1910005743	PANASONIC 22X CAMERA SYSTEM	1910005743	FPR347780506884	875	TECHNOLOGY DEPARTMENT	2110593	875	DEPT	06/02/21	15,244.36	Y	
20160187	IDPA DP4400S 4TB UPGRADE	20160187		875	TECHNOLOGY DEPARTMENT		875	DEPT	06/16/21	7,384.70	Y	
20160188	IDPA DP4400S 4TB UPGRADE	20160188		875	TECHNOLOGY DEPARTMENT		875	DEPT	06/16/21	7,384.70	Y	
9990003564	NETWORK CABLING DROPS FOR ANNEX	9990003564		875	TECHNOLOGY DEPARTMENT	ANNEX BUILDING	875	DEPT	08/01/21	70,701.51	Y	
9990003569	C/O SURECALL CELL PHONE REPEATER	9990003569		875	TECHNOLOGY DEPARTMENT	P.O. 2207202	875	DEPT	09/22/21	25,200.00	Y	
9990014691	NETWORK CABLING DROPS	9990014691		875	TECHNOLOGY DEPARTMENT	P.O. #2306366 RE	875	DEPT	10/02/22	6,721.13	Y	
9990003971	DELL POWEREDGE R540 SERVER	9990003971	D47CYS3	875	TECHNOLOGY DEPARTMENT	P.O. 2305225	875	DEPT	10/14/22	7,988.97	Y	
9990004150	ARUBA CLEARPASS C3010DL360 G10 SERVER	9990004150	MXQ2190QGH	875	TECHNOLOGY DEPARTMENT	P.O. 2305450	875	DEPT	11/09/22	17,150.00	Y	
9990014692	VMWARE HARDWARE	9990014692		875	TECHNOLOGY DEPARTMENT	PO#2307410 REF	875	DEPT	11/10/22	266,768.73	Y	
0000012264	CANON NP300F COPIER	0000012264	T0101273	882	MIGRANT DEPARTMENT		882	DEPT	12/11/82	8,370.00	Y	
0000032676	OCE 1900/S20 COPIER W/20 BIN S	0000032676	40144/09197	882	MIGRANT DEPARTMENT		882	DEPT	12/02/92	5,785.00	Y	
0000043778	GENESIS PLATESSETTER X	0000043778	45910201	895	PRINTSHOP DEPARTMENT		895	DEPT	01/25/01	12,000.00	Y	
0000043845	ENVELOPE FEEDER X	0000043845	3582	895	PRINTSHOP DEPARTMENT		895	DEPT	02/12/01	5,212.67	Y	
0020020001	DC-8000S AIR SUCTION COLLATOR B TOWER X	0020020001	000901113	895	PRINTSHOP DEPARTMENT		895	DEPT	10/12/01	15,940.00	Y	
0000068986	DUPLO PROGRAMMABLE FINISH SYS STITCHER/F X	0000068986	1536 - 0031	895	PRINTSHOP DEPARTMENT		895	DEPT	11/06/01	14,450.00	Y	
0000070538	HAMADA PRESS MACHINE X	0000070538		895	PRINTSHOP DEPARTMENT		895	DEPT	12/14/02	65,500.00	Y	
0000073372	PORTRAIT PLATE SETTER X	0000073372	201346	895	PRINTSHOP DEPARTMENT		895	DEPT	04/04/03	25,000.00	Y	
0000073560	32" CUTTER X	0000073560	K161041997	895	PRINTSHOP DEPARTMENT		895	DEPT	05/05/03	12,190.00	Y	
0000083743	RZ990 DIGITAL DUPLICATOR RISO MACHINE X	0000083743	79320593	895	PRINTSHOP DEPARTMENT		895	DEPT	03/11/08	15,024.00	Y	
0000102402	DPM PRO 400 PLATE SETTER KIT X	0000102402	500042	895	PRINTSHOP DEPARTMENT		895	DEPT	06/26/13	25,300.00	Y	
0000113719	54" VERSACAMM SOLVENT PRINTER/CUTTER SP ✓	0000113719	ZB56462	895	PRINTSHOP DEPARTMENT		895	DEPT	11/12/14	13,435.80	Y	
0000091297	H.P. CP6015X LASERJET PRINTER	0000091297	JPRC81W01V	899	STUDENT INFO SYS DEPARTMENT		899	DEPT	05/21/10	5,442.00	Y	
0020100065	SCHOOL MESSENGER COMM SUITE SAAS ✓	0020100065		899	STUDENT INFO SYS DEPARTMENT		899	DEPT	08/31/10	28,855.00	Y	
0020100100	STUDENT INFORMATION SYSTEM SOFTWARE 09/1 ✓	0020100100		899	STUDENT INFO SYS DEPARTMENT		899	DEPT	08/31/10	224,505.09	Y	
0000093331	DELL EQUALLOGIC P5600XV HIGH PERFORMENC X	0000093331	D7G8WN1	899	STUDENT INFO SYS DEPARTMENT		899	DEPT	03/03/11	49,900.00	Y	
0000092449	PRINTONIX P7200HD PRINTER X	0000092449	4RC6F111022	899	STUDENT INFO SYS DEPARTMENT		899	DEPT	04/07/11	5,128.06	Y	
0000094880	TOSHIBA ESTUDIO 855 PRINTER X	0000094880	CEB113638	899	STUDENT INFO SYS DEPARTMENT		899	DEPT	06/16/11	9,017.35	Y	
0000103150	DELL R620 DELL SERVER X	0000103150	70Q19Y1	899	STUDENT INFO SYS DEPARTMENT		899	DEPT	09/25/13	8,433.21	Y	
0000103151	DELL R620 DELL SERVER X	0000103151	70Q29Y1	899	STUDENT INFO SYS DEPARTMENT		899	DEPT	09/25/13	8,433.21	Y	
0000103153	DELL R720 DELL SERVER X	0000103153	7VL29Y1	899	STUDENT INFO SYS DEPARTMENT		899	DEPT	09/25/13	10,022.28	Y	
115440	DELL POWEREDGE R730XD SERVER X	115440	G7KQW52	899	STUDENT INFO SYS DEPARTMENT		899	DEPT	10/02/15	19,999.93	Y	
9990002431	DELL POWEREDGE R750 SERVER X	9990002431	JZTT1N3	899	STUDENT INFO SYS DEPARTMENT		899	DEPT	03/28/22	22,119.50	Y	
9990003338	2018 CHEVROLET SUBURBAN ADM-005 ✓	9990003338	1GNSCHKC7JR120078	934	TRANSPORTATION DEPARTMENT	2216088	934	DEPT	05/03/22	49,931.89	Y	
9990003344	2023 INTERNATIONAL 77 PASS BUS T-180 ✓	9990003344	4DR8UC8N5PB027302	934	TRANSPORTATION DEPARTMENT	ROUTE 56	934	DEPT	05/06/22	130,480.00	Y	
9990003342	2023 INTERNATIONAL 77 PASS BUS T-177 ✓	9990003342	4DR8UC8N9PB027299	934	TRANSPORTATION DEPARTMENT	ROUTE 57 154	934	DEPT	06/06/22	130,480.00	Y	
9990003374	2023 INTERNATIONAL 77 PASS BUS T-182 ✓	9990003374	4DR8UC8N9PB027304	934	TRANSPORTATION DEPARTMENT	ROUTE 28	934	DEPT	06/06/22	130,480.00	Y	
9990003343	2023 INTERNATIONAL 77 PASS BUS T-178 X	9990003343	4DR8UC8N1PB027300	934	TRANSPORTATION DEPARTMENT	ROUTE 29 100	934	DEPT	06/09/22	130,480.00	Y	
9990003345	2023 INTERNATIONAL 77 PASS BUS T-181 ✓	9990003345	4DR8UC8N7PB027303	934	TRANSPORTATION DEPARTMENT	ROUTE 53	934	DEPT	07/13/22	130,480.00	Y	
9990004223	2016 INTERNATIONAL PROSTAR TRUCK FA-5 ✓	9990004223	3HSDJAPT5GN215760	934	TRANSPORTATION DEPARTMENT	FINE ARTS SEMI B	857	DEPT	09/23/22	45,000.00	Y	
9990004232	2019 INTERNATIONAL PROSTAR TRUCK FA-6 ✓	9990004232	3HSDZAPR1KN294575	934	TRANSPORTATION DEPARTMENT	FINE ARTS SEMI V	857	DEPT	11/21/22	67,432.78	Y	
9990004101	ANNEX -NOC-HVAC INSTALLATION	9990004101		934	TRANSPORTATION DEPARTMENT	P.O. 2208773	934	DEPT	02/02/23	162,676.41	Y	
9990004093	TRANSPORTATION SIDEWALKS	9990004093		934	TRANSPORTATION DEPARTMENT	P.O.2308977	934	DEPT	03/29/23	15,767.00	Y	
1990000798	2019 FORD F-250 CREW CAB M-14 ✓	1990000798	1FT7W2AT2KED00498	936	MAINTENANCE DEPARTMENT		936	DEPT	11/15/18	33,553.00	Y	
1990000799	2019 FORD F-250 CREW CAB M-10 ✓	1990000799	1FT7W2AT0KED00497	936	MAINTENANCE DEPARTMENT		936	DEPT	11/15/18	33,553.00	Y	
1990002368	LAZER Z S-SERIES TRACTOR MOWER ✓	1990002368	405427819	936	MAINTENANCE DEPARTMENT		936	DEPT	08/19/19	11,213.64	Y	
1990002501	2012 DODGE RAM 1500 CREW CAB M-36 ✓	1990002501	1C6RD6KP3CS280814	936	MAINTENANCE DEPARTMENT		936	DEPT	09/26/19	5,850.00	Y	
1990002502	2010 FORD F-150 CREW CABM-39 ✓	1990002502	1FTEX1EW4FA06015	936	MAINTENANCE DEPARTMENT		936	DEPT	09/26/19	4,500.00	Y	
1990003223	LAZER Z S SERIES TRACTOR MOWER #2 ✓	1990003223	406426470	936	MAINTENANCE DEPARTMENT	GROUNDS MAINT	936	DEPT	01/21/21	11,353.33	Y	
1990003224	LAZER Z S SERIES TRACTOR MOWER #1 ✓	1990003224	406426469	936	MAINTENANCE DEPARTMENT	GROUNDS MAINT	936	DEPT	01/21/21	11,353.33	Y	

ALL TIME CAPITAL ASSETS (MOST RESCENT 10)

9990003574	WAREHOUSE RENOVATION ✓	9990003574		936	MAINTENANCE DEPARTMENT	P.O. 2202705	999	DEPT	09/07/21	377,937.95	Y	
9990014697	NATURAL GAS/PROPANE GENSET GENERATOR *	9990014697		936	MAINTENANCE DEPARTMENT	P.O. 2208426	936	DEPT	05/10/23	104,289.84	Y	
9990014384	2016 CHEVROLET SILVERADO 1500 M-58 ✓	9990014384	1GCNCNEH2GZ33926	936	MAINTENANCE DEPARTMENT	P.O. - 2319512	936	DEPT	06/22/23	19,304.01	Y	
1910000323	CNP SERVER ✓	1910000323		938	CAFETERIA - LUNCH	2014904	938	DEPT	06/17/20	6,796.67	Y	
9990004061	COOLER FREEZER WALK IN ✓	9990004061		938	CAFETERIA - LUNCH	P.O. 2200579, 221	938	DEPT	10/13/21	262,812.50	Y	
20160182	CNP CHILLER ✓	20160182		940	CHILD NUTRITION DEPARTMENT		940	DEPT	11/04/21	116,196.44	Y	
9990002423	ELEC. COMMERCIAL WATER HEATER ✓	9990002423	YB49377581	938	CAFETERIA - LUNCH		940	DEPT	03/24/22	5,280.83	Y	
9990003590	KETTLE MIXER COOK/CHILL ✓	9990003590	220323056638	940	CHILD NUTRITION DEPARTMENT	P.O. 2206758	940	DEPT	08/03/22	58,664.06	Y	
9990003591	KETTLE MIXER COOK/CHILL ✓	9990003591	220323056637	940	CHILD NUTRITION DEPARTMENT		940	DEPT	08/03/22	58,664.06	Y	
9990007839	YALE ELECTRIC LIFT TRUCK MPB45VG 4500LB ✓	9990007839	A245C13658W	938	CAFETERIA - LUNCH	P.O. 2309839	940	DEPT	01/10/23	5,135.00	Y	
9990007840	YALE ELECTRIC LIFT TRUCK MPB45VG 4500LB ✓	9990007840	A245C13657W	938	CAFETERIA - LUNCH	P.O. 2309839	940	DEPT	01/10/23	5,135.00	Y	
9990007841	YALE ELECTRIC LIFT TRUCK MPB45VG 4500LB ✓	9990007841	A245C13656W	938	CAFETERIA - LUNCH	P.O. 2309839	940	DEPT	01/10/23	5,135.00	Y	
9990007842	YALE ELECTRIC LIFT TRUCK MPB45VG 4500LB ✓	9990007842	A245C13655W	938	CAFETERIA - LUNCH	P.O. 2309839	940	DEPT	01/10/23	5,135.00	Y	
0020050065	RECORD STORAGE RENOVATIONS (2005)	0020050065		720	BUSINESS OFFICE		720	DEPT	08/31/05	6,959.28	Y	
0020080151	ATHLETIC DIRECTORS OFFICE 2007/2008	0020080151		730	BUSINESS OFFICE		730	DEPT	08/31/08	5,197.67	Y	
0020080152	CENTRAL OFFICE FRONT ENTRANCE	0020080152		730	BUSINESS OFFICE		730	DEPT	08/31/08	2,720.00	Y	
0020110224	RESURFACE CENTRAL OFFICE PARKING LOT 10/	0020110224		720	BUSINESS OFFICE		720	DEPT	08/31/11	29,260.68	Y	
0020100091	CENTRAL OFFICE PARKING LOT ADD 09/10	0020100091		730	BUSINESS OFFICE		730	DEPT	08/31/11	63,889.50	Y	
0020130028	16 IP CAMERA SYSTEM	0020130028		730	BUSINESS OFFICE		730	DEPT	06/12/13	24,843.90	Y	
1700009	Tyler Software Licenses Financ		N/A	730	BUSINESS OFFICE		730	DEPT	03/10/16	207,723.83	Y	
0020130053	MCISD AG LAND IMPROV	0020130053		730	BUSINESS OFFICE		730	DEPT	11/01/16	57,599.45	Y	
2019000002	CENTRAL OFFICE CHILLER 70 TON DIAKIN AIR	2019000002		943	BUSINESS OFFICE		943	DEPT	10/18/18	75,634.75	Y	
9990026551	DISTRICT WIDE ROOFING - CENTRAL	9990026551		730	BUSINESS OFFICE	730 - CENTRAL	730	DEPT	05/16/25	1,267,050.62	Y	
1990002704	Two Way Radios Motorola H98UCF9PW6	1990002704	481CWD2618	946	SECURITY & MONITORING		946	DEPT	04/23/20	5,149.01	Y	
1990002705	Two Way Radios Motorola H98UCF9PW6	1990002705	481CWD2619	946	SECURITY & MONITORING		946	DEPT	04/23/20	5,149.01	Y	
1990002706	Mobile Radio Dispatch Consoles Moto	1990002706	471CWD0925	946	SECURITY & MONITORING		946	DEPT	04/23/20	5,192.51	Y	
1990002707	Mobile Radio Dispatch Consoles Moto	1990002707	471CWD0926	946	SECURITY & MONITORING		946	DEPT	04/23/20	5,192.51	Y	
1990002708	Mobile Radio Dispatch Consoles Moto	1990002708	471CWD0927	946	SECURITY & MONITORING		946	DEPT	04/23/20	5,192.51	Y	
1990002709	Mobile Radio Dispatch Consoles Moto	1990002709	471CWD0928	946	SECURITY & MONITORING		946	DEPT	04/23/20	5,192.51	Y	
9990003566	SURVEILLANCE MOBILE TOWER	9990003566	LNMV91125023	946	SECURITY & MONITORING	P.O. 2301754	946	DEPT	09/07/22	25,000.00	Y	
9990016747	2017 CHEVY TAHOE PURSUIT 2WD SS-5	9990016747	1GNLCDEC2HR373733	946	SECURITY & MONITORING	P.O. 2408222	946	DEPT	11/16/23	11,500.00	Y	
9990016748	2017 EXPLORER INTERCEPTOR AWD SS-6	9990016748	1FM5K8AT8HGA36976	946	SECURITY & MONITORING	P.O. 2408222	946	DEPT	11/16/23	8,000.00	Y	
9990022547	2022 RAM PROMASTER CITY CARGO VAN SS-7	9990022547	ZFBHRFAB4N6X03703	946	SECURITY & MONITORING	PO 2509359	946	DEPT	12/13/24	27,962.50	Y	
1910000314	WAREHOUSE SERVER	1910000314		957	ASSETS MANAGEMENT / WAREHOUSE	2014904	957	DEPT	06/17/20	6,796.66	Y	
1990003294	FORKLIFT CROWN STAND-UP 3,000LBS	1990003294	1AS26573	957	ASSETS MANAGEMENT / WAREHOUSE		957	DEPT	09/02/20	35,461.28	Y	
1990003778	MARQUEE SIGN FOR ANNEX	1990003778		957	ASSETS MANAGEMENT / WAREHOUSE	2108816	957	DEPT	06/01/21	26,900.00	Y	
1990003777	CHIEF FUSION 3X3 VIDEO WALL	1990003777		957	ASSETS MANAGEMENT / WAREHOUSE	2111467	957	DEPT	06/30/21	6,442.00	Y	
9990000581	2022 ENCLOSED LOOK TRAILER WT-6	9990000581	53BLTCB26NR009276	957	ASSETS MANAGEMENT / WAREHOUSE	2206176	957	DEPT	11/09/21	14,390.00	Y	
9990000582	2022 ENCLOSED LOOK TRAILER WT-5	9990000582	53BLTCB28NR009277	957	ASSETS MANAGEMENT / WAREHOUSE	2206176	957	DEPT	11/09/21	14,390.00	Y	
9990022138	2024 CHEVROLET SILVERADO TRUCK W-18	9990022138	1HTKHPVK4RH412234	957	ASSETS MANAGEMENT / WAREHOUSE	PO 2411716	957	DEPT	09/24/24	88,440.00	Y	
9990022139	2024 CHEROLET SILVERADO TRUCK W-19	9990022139	1HTKHPVK6RH412235	957	ASSETS MANAGEMENT / WAREHOUSE	PO 2411716	957	DEPT	11/18/24	88,440.00	Y	
9990026608	LIFT GATE-REMOVINGAND REPLACINGLIFT W-18	9990026608		957	ASSETS MANAGEMENT / WAREHOUSE	PO 2600123	957	DEPT	07/28/25	9,451.90	Y	
9990014717	W19-LIFT GATE REPLACEMENT AND INSTALLATI	9990014717		957	ASSETS MANAGEMENT / WAREHOUSE	PO 2607571	957	DEPT	01/06/26	9,451.90	Y	
0020100044	CS MISSION CISD F5 CTN 160 0 SUPPORT	0020100044		872	SPECIAL ED DEPARTMENT		872	DEPT	01/27/10	40,000.00	Y	
0020100045	LONG DELL EDUCATION SERVICES	0020100045		872	SPECIAL ED DEPARTMENT		872	DEPT	01/27/10	2,995.00	Y	
0020100046	ACAD V CENTER STANDARD LICENSE	0020100046		872	SPECIAL ED DEPARTMENT		872	DEPT	01/27/10	36,981.60	Y	
0020100047	EDU WEB NETWORK ACCESS DISTRICT SOFTWARE	0020100047		872	SPECIAL ED DEPARTMENT		872	DEPT	01/27/10	76,800.00	Y	
0020100048	GO GLOBAL SOFTWARE AND LICENSE	0020100048		872	SPECIAL ED DEPARTMENT		872	DEPT	02/24/10	6,420.00	Y	
0000096510	V+7 HOME PREMIUM AMERICA	0000096510	VP000754	872	SPECIAL ED DEPARTMENT		872	DEPT	08/04/11	7,845.00	Y	
9990002445	NAO ROBOT /LAPTOP/DOCKING STATION	9990002445	P0000073A12S03E00040	872	SPECIAL ED DEPARTMENT		872	DEPT	03/31/22	18,844.00	Y	
9990002788	NAO MOVIAS TEACHER AIDE RAI ROBOT	9990002788	MJOE7B45	872	SPECIAL ED DEPARTMENT		872	DEPT	05/24/22	11,193.50	Y	
9990013741	NAO AUTISM PACK ROBOT W/ LAPTOP	9990013741	A19S26800011	872	SPECIAL ED DEPARTMENT	P.O. 2317140	872	DEPT	05/24/23	18,844.00	Y	

ALL TIME CAPITAL ASSETS (MOST RESCENT 10)

9990026480	GAZE INTERACTION FOR TD I-13/TD I-16 TOU	9990026480	250217004688	872	SPECIAL ED DEPARTMENT	PO 2602493	872	DEPT	09/23/25	17,545.00	Y	
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0020180003	K WHITE JR HIGH NETWORK	0020180003		042	KENNETH WHITE JUNIOR HIGH	042	PRIN	12/31/17	54,825.15	Y	
126216	DC9190AC YAMAHA DEAGAN 1.5 OCTAVE P	126216	1548	042	KENNETH WHITE JUNIOR HIGH	857	PRIN	01/15/18	7,437.00	Y	
1990002512	2013 CHEVY TAHOE ARO-04	1990002512	1GNLC2E05DR340648	042	KENNETH WHITE JUNIOR HIGH	853	DEPT	09/26/19	4,950.00	Y	
1990002838	Canopies - FRONT 25'X10' WATERPROFF	1990002838	canopy	042	KENNETH WHITE JUNIOR HIGH	730	DEPT	10/23/19	8,527.00	Y	
1990002844	2020 KWIHS FOOD TRAILER	1990002844	SWKBE2022L1066629	042	KENNETH WHITE JUNIOR HIGH	2008819	940	PRIN	06/30/20	41,319.60	Y
20160168	KENNETH WHITE J.H. NETWORK	20160168		042	KENNETH WHITE JUNIOR HIGH	042	PRIN	12/01/20	19,572.51	Y	
1810000101	KWJR FOOTBALL SCOREBOARD	1810000101	11012	042	KENNETH WHITE JUNIOR HIGH	873	PRIN	07/21/21	7,559.00	Y	
9990003588	INTALLATION FOOTBALL SCOREBOARDS	9990003588		042	KENNETH WHITE JUNIOR HIGH	P.O. 2201340 2204	042	PRIN	03/11/22	115,046.48	Y
9990004063	SHED FOR KWJH	9990004063		042	KENNETH WHITE JUNIOR HIGH	P.O. 2217702	042	PRIN	06/15/22	6,453.64	Y
116492	Computer - Hardware, Accessories an	116492	89Z3HH2	044	RAFAEL CANTU JUNIOR HIGH		730	PRIN	06/01/17	10,432.37	Y
20170003	✓ RAFAEL CANTU JH MARQUEE	20170003		044	RAFAEL CANTU JUNIOR HIGH		044	PRIN	09/30/17	33,913.49	Y
0020180004	R CANTU JR HIGH NETWORK	0020180004		044	RAFAEL CANTU JUNIOR HIGH		044	PRIN	06/30/18	83,399.80	Y
1910000265	UNINTERRUPTABLE POWER SUPPLY	1910000265	BN313JBA07	044	RAFAEL CANTU JUNIOR HIGH		875	PRIN	06/18/19	21,378.90	Y
1990002508	2012 CHEVY TAHOE ARO-10	1990002508	1GNLC2E00CR301304	044	RAFAEL CANTU JUNIOR HIGH		853	DEPT	09/26/19	5,310.00	Y
1610000149	MAKERBOT REPLICATOR Z18 3D PRINTER;	1610000149	Z50011180	044	RAFAEL CANTU JUNIOR HIGH		874	PRIN	04/16/20	6,887.82	Y
1810000068	✓ FOOTBALL SCOREBOARD RCJRH	1810000068	SCOREBOARD	044	RAFAEL CANTU JUNIOR HIGH		044	PRIN	06/17/20	6,938.53	Y
1990003695	✓ 2021 RCJHS FOOD TRAILER	1990003695	5WKBE1828M1067624	044	RAFAEL CANTU JUNIOR HIGH	2008819	940	PRIN	11/05/20	41,319.60	Y
9990003561	Cell Phone Repeaters - RCJH	9990003561		044	RAFAEL CANTU JUNIOR HIGH		044	PRIN	06/22/22	53,270.00	Y
9990014355	✓ EXTRACTOR 6 CU FT 100G WASHER	9990014355	W123024028	044	RAFAEL CANTU JUNIOR HIGH	P.O. 2318725	873	PRIN	06/14/23	11,572.01	Y
0020140112	BRYAN ELEM TRACK	0020140112		101	BRYAN ELEMENTARY		101	PRIN	02/29/16	69,852.19	Y
116486	Computer - Hardware, Accessories an	116486	8B02HH2	101	BRYAN ELEMENTARY		730	PRIN	04/01/17	10,432.37	Y
1990000205	BRYAN INTERCOM	1990000205		101	BRYAN ELEMENTARY	PO#1710494	101	PRIN	04/01/17	6,656.28	Y
0020180005	BRYAN NETWORK	0020180005		101	BRYAN ELEMENTARY		101	PRIN	12/31/17	9,403.82	Y
1910000264	UNINTERRUPTABLE POWER SUPPLY	1910000264	BN325JBA03	101	BRYAN ELEMENTARY		875	PRIN	06/18/19	21,378.90	Y
1990002509	2013 CHEVY TAHOE ARO-05	1990002509	1GNLC2E01DR343966	101	BRYAN ELEMENTARY		853	DEPT	09/26/19	6,120.00	Y
1910000320	BRYAN SERVER	1910000320		101	BRYAN ELEMENTARY	2014904	101	PRIN	06/17/20	6,796.67	Y
9990004060	COOLER FREEZER WALK IN CNP- BRYAN SALINA	9990004060		101	BRYAN ELEMENTARY	2200665,2210631	101	PRIN	01/20/22	137,233.01	Y
9990004097	VESTIBULES BRYAN, CASTRO, CAVAZOS, MIDKI	9990004097		101	BRYAN ELEMENTARY	P.O. 2306190	101	PRIN	12/07/22	121,596.61	Y
9990004103	BRYAN ELEMENTARY PLAYGROUNDS	9990004103		101	BRYAN ELEMENTARY	P.O. 2209305	101	PRIN	12/15/22	48,925.58	Y
0020140080	INSTALLATION OF AUDIO EQUIPMENT	0020140080		102	CASTRO ELEMENTARY		102	PRIN	08/30/14	10,967.00	Y
0020140064	IP SECURITY CAMERA SYSTEM	0020140064		102	CASTRO ELEMENTARY		102	PRIN	08/31/14	8,950.53	Y
0020140114	CASTRO ELEM TRACK	0020140114		102	CASTRO ELEMENTARY		102	PRIN	02/29/16	64,343.76	Y
1700020	Castro Elementary-Track Sidewalk	1700020		102	CASTRO ELEMENTARY		102	PRIN	08/31/16	1,633.07	Y
0020180006	CASTRO NETWORK	0020180006		102	CASTRO ELEMENTARY		102	PRIN	06/30/18	12,558.47	Y
4610000101	QUOTE#2627 METAL CANOPY *BLUE* (INC	4610000101		102	CASTRO ELEMENTARY		102	PRIN	12/04/19	11,000.00	Y
2019000005	CASTRO ROOF REPAIR	2019000005		102	CASTRO ELEMENTARY		102	PRIN	02/13/20	1,372,720.48	Y
2019000008	CASTRO CHILLER	2019000008		102	CASTRO ELEMENTARY		102	PRIN	08/13/21	62,062.00	Y
9990000761	Castro SERVER DIR-TSO-3763	9990000761	4QSH3L3	102	CASTRO ELEMENTARY		875	DEPT	12/17/21	5,171.71	Y
9990004104	CASTRO ELEMENTARY PLAYGROUNDS	9990004104		102	CASTRO ELEMENTARY	P.O. 2209305	102	PRIN	12/15/22	48,925.58	Y
0020120072	MARCELL ELEM NETWORK	0020120072		104	MARCELL ELEMENTARY		104	PRIN	08/31/12	84,725.80	Y
0020110218	MARCELL CHILLER 10/11	0020110218		104	MARCELL ELEMENTARY		104	PRIN	08/31/13	341,408.82	Y
0000103524	DELL R720XD SERVER	0000103524	9PWY8Z1	104	MARCELL ELEMENTARY		104	PRIN	12/18/13	7,761.82	Y
0020140073	INSTALLATION OF AUDIO EQUIPMENT	0020140073		104	MARCELL ELEMENTARY		104	PRIN	08/30/14	10,967.00	Y
0020140049	IP SECURITY CAMERA SYSTEM	0020140049		104	MARCELL ELEMENTARY		104	PRIN	08/31/14	32,097.03	Y
0020140117	MARCELL ELEM TRACK	0020140117		104	MARCELL ELEMENTARY		104	PRIN	02/29/16	64,369.77	Y
1700023	Marcell Elementary-Track Sidewalk	1700023		104	MARCELL ELEMENTARY		104	PRIN	08/31/16	3,524.69	Y
116494	Computer - Hardware, Accessories an	116494	B9ZTDH2	104	MARCELL ELEMENTARY		730	PRIN	06/01/17	10,432.37	Y
0020180007	MARCELL NETWORK	0020180007		104	MARCELL ELEMENTARY		104	PRIN	12/31/17	20,971.43	Y
9990004105	MARCELL ELEMENTARY PLAYGROUNDS	9990004105		104	MARCELL ELEMENTARY	P.O.2209305	104	PRIN	12/15/22	48,925.58	Y
0020140051	IP SECURITY CAMERA SYSTEM	0020140051		107	ALTON ELEMENTARY		107	PRIN	08/31/14	38,539.08	Y
0000107372	SMARTBOARD 6065 INTERACTIVE FLAT PANEL	0000107372	K012GW36K0179	107	ALTON ELEMENTARY		107	PRIN	11/12/14	4,499.00	Y

ALL TIME CAPITAL ASSETS AUDIT (FIRST 10)

0000002547	LAND-EIGHTEEN & FIFTY-SEVEN HU	0000002547		PEARSON ELEMENTARY	<i>Melissa P. Davis</i>
0000002561	BLDGS & IMPROVEMENTS-PEARSON E	0000002561		PEARSON ELEMENTARY	
0000004928	PANASONIC TV MONITOR	0000004928	PC8232184	PEARSON ELEMENTARY	
0000004931	PANASONIC TV MONITOR	0000004931	PC8232028	PEARSON ELEMENTARY	
0000004932	PANASONIC TV MONITOR	0000004932	PC8232109	PEARSON ELEMENTARY	
0000004933	PANASONIC TV MONITOR	0000004933	PC8232135	PEARSON ELEMENTARY	
0000007344	LAMINATOR	0000007344	971711	PEARSON ELEMENTARY	
0000008607	ROL-A-LAB METAL EQUIPMENT CART	0000008607		PEARSON ELEMENTARY	
0000008624	IBM SELECTRIC II CORRECTIBLE E	0000008624	6721378	PEARSON ELEMENTARY	
0000009771	PIANO	0000009771		PEARSON ELEMENTARY	
0000044400	STEWART AND 4 MILE LAND	0000044400		RAFAEL CANTU JUNIOR HIGH	
0000068662	POSTERMAKER MACHINE	0000068662	92200740	RAFAEL CANTU JUNIOR HIGH	
0000079711	DELL GX520 DESKTOP W/ 17" FLATPANEL	0000079711	D6GZZ91	RAFAEL CANTU JUNIOR HIGH	
0000084307	HP IDS2710P BASE LAPTOP	0000084307	2CE817069Q	RAFAEL CANTU JUNIOR HIGH	
0000084470	7TH GRADE WORLD/US MAP AND GLOBES	0000084470		RAFAEL CANTU JUNIOR HIGH	
0000084471	7TH GRADE WORLD/US MAP AND GLOBES	0000084471		RAFAEL CANTU JUNIOR HIGH	
0000084472	7TH GRADE WORLD/US MAP AND GLOBES	0000084472		RAFAEL CANTU JUNIOR HIGH	
0000084473	8TH GRADE WORLD/US MAP AND GLOBES	0000084473		RAFAEL CANTU JUNIOR HIGH	
0000084474	8TH GRADE WORLD/US MAP AND GLOBES	0000084474		RAFAEL CANTU JUNIOR HIGH	
0000084475	8TH GRADE WORLD/US MAP AND GLOBES	0000084475		RAFAEL CANTU JUNIOR HIGH	
0000041372	SALINAS ELEMENTARY	0000041372		SALINAS ELEMENTARY	
0000041434	ELLISON MACHINE & DIES	0000041434		SALINAS ELEMENTARY	
0000041447	MEGA POWER 29" SVGA TV MONITOR	0000041447		SALINAS ELEMENTARY	
0000041448	MEGA POWER 29" SVGA TV MONITOR	0000041448		SALINAS ELEMENTARY	
0000041449	MEGA POWER 29" SVGA TV MONITOR	0000041449		SALINAS ELEMENTARY	
0000041450	MEGA POWER 29" SVGA TV MONITOR	0000041450		SALINAS ELEMENTARY	
0000041463	PIONEER LASER DISC PLAYER W/BA	0000041463		SALINAS ELEMENTARY	
0000041464	PIONEER LASER DISC PLAYER W/BA	0000041464		SALINAS ELEMENTARY	
0000041465	PIONEER LASER DISC PLAYER W/BA	0000041465		SALINAS ELEMENTARY	
0000041466	PIONEER LASER DISC PLAYER W/BA	0000041466		SALINAS ELEMENTARY	
1990000237	NORTHERN VIDEO TVIDTW212R 1080P DOME	1990000237	LJA01543	SECURITY & MONITORING	
1990000238	NORTHERN VIDEO TVIDTW212R 1080P DOME	1990000238	LJA01546	SECURITY & MONITORING	
1990000239	NORTHERN VIDEO TVIDTW212R 1080P DOME	1990000239	LJA01545	SECURITY & MONITORING	
1990000240	NORTHERN VIDEO TVIDTW212R 1080P DOME	1990000240	LJA01536	SECURITY & MONITORING	
1990000241	NORTHERN VIDEO TVIDTW212R 1080P DOME	1990000241	LJA01541	SECURITY & MONITORING	
1990000242	NORTHERN VIDEO TVIDTW212R 1080P DOME	1990000242	LJA01538	SECURITY & MONITORING	

ALL TIME CAPITAL ASSETS AUDIT (FIRST 10)

0000002540	LAND-FOURTEEN & SIXTY-TWO HUND	0000002540		ALTON ELEMENTARY	
0000002552	BLDGS & IMPROVEMENTS-ALTON ELE	0000002552		ALTON ELEMENTARY	
0000002681	IBM SELECTRIC II ELECTRIC TYPE	0000002681	2551714	ALTON ELEMENTARY	
0000004762	WINDOW A/C W/HEAT PUMP	0000004762	300927	ALTON ELEMENTARY	
0000004817	IBM SELECTRIC ELECTRIC TYPEWRI	0000004817	3544052	ALTON ELEMENTARY	
0000004962	AB DICK 217 SPIRIT DUPLICATOR	0000004962	702760	ALTON ELEMENTARY	
0000007149	MONITOR TV PANASONIC PC7220554	0000007149		ALTON ELEMENTARY	
0000007176	PROJECTOR 16MM BELL HOWELL 717	0000007176		ALTON ELEMENTARY	
0000009643	PROJECTOR 16 MM S#1013099	0000009643		ALTON ELEMENTARY	
0000009887	LAMINEX AV979 AUTO LAMINATING	0000009887	S-9792215	ALTON ELEMENTARY	
0000042554	* PORTABLE BUILDING WOOD FRAME 9	0000042554		ALTON MEMORIAL JUNIOR HIGH	
0000043402	* PORTABLE RESTROOMS WOOD FRAME	0000043402		ALTON MEMORIAL JUNIOR HIGH	
0000043487	* PORTABLE METAL FRAME 768 SQ FT	0000043487		ALTON MEMORIAL JUNIOR HIGH	
0000043491	* PORTABLE METAL FRAME 768 SQ FT	0000043491		ALTON MEMORIAL JUNIOR HIGH	
0000044407	NEW JR HIGH LAND	0000044407		ALTON MEMORIAL JUNIOR HIGH	
0000060466	TEACHERS INSTRUCTOR CENTER W/K	0000060466		ALTON MEMORIAL JUNIOR HIGH	
0000073333	DELL AXIM X5 X-SCALE 3.5 QVGA/USB CRADLE	0000073333	BOWXG21	ALTON MEMORIAL JUNIOR HIGH	
0000073334	DELL AXIM X5 X-SCALE 3.5 QVGA/USB CRADLE	0000073334	92WXG21	ALTON MEMORIAL JUNIOR HIGH	
0000073400	ELMO HV3000XG VISUAL PRESENTER XGA	0000073400	503040	ALTON MEMORIAL JUNIOR HIGH	
0000073401	ELMO HV3000XG VISUAL PRESENTER XGA	0000073401	503039	ALTON MEMORIAL JUNIOR HIGH	
0000001001	A/C WINDOW UNIT	0000001001	HT328192	BRYAN ELEMENTARY	
0000002541	LAND-TEN ACRES	0000002541		BRYAN ELEMENTARY	
0000002553	BLDGS & IMPROVEMENTS-BRYAN ELE	0000002553		BRYAN ELEMENTARY	
0000004819	IBM SELECTRIC ELECTRIC TYPEWRI	0000004819	3577458	BRYAN ELEMENTARY	
0000007103	BELL & HOWELL 16MM PROJECTOR	0000007103	7168020	BRYAN ELEMENTARY	
0000008205	SAVIN 770 COPY MACHINE	0000008205	591061336	BRYAN ELEMENTARY	
0000009447	AB DICK 217 SPIRIT DUPLICATOR	0000009447	848487	BRYAN ELEMENTARY	
0000010573	3M 45DG THERMOFAX	0000010573	542005	BRYAN ELEMENTARY	
0000011059	PANASONIC NV-8160 VIDEO CASSET	0000011059	6IHL00835	BRYAN ELEMENTARY	
0000011153	A/C WINDOW UNIT	0000011153	HT328453	BRYAN ELEMENTARY	
0000004072	BESELER OPAQUE PROJECTOR	0000004072	8544488	CANTU ELEMENTARY	
0000004101	BELL & HOWELL 16MM PROJECTOR	0000004101	6180190	CANTU ELEMENTARY	
0000008118	MA-19 AUDIOMETER	0000008118	31614	CANTU ELEMENTARY	
0000009644	BELL & HOWELL 16MM PROJECTOR	0000009644	1015037	CANTU ELEMENTARY	
0000010544	LAND-THIRTEEN & SEVEN TENTHS A	0000010544		CANTU ELEMENTARY	
0000010683	TITMUS VISION TESTER	0000010683		CANTU ELEMENTARY	

Lead Lots

9990002948	2022 EVO ELECT CLASSIC 4 PLUS GOLF CART	9990002948	D48110033141	001	MISSION HIGH SCHOOL	CAMPUS ADMIN	001	PRIN	06/01/22	11,970.00	Y	
9990002949	2022 EVO ELECT CLASSIC 4 PRO GOLF CART	9990002949	C48110100369	001	MISSION HIGH SCHOOL	CAMPUS ADMIN	001	PRIN	06/01/22	9,900.00	Y	
9990002946	2022 EVO ELECT CLASSIC 4 PRO GOLF CART	9990002946	D48110022455-1	001	MISSION HIGH SCHOOL	CAMPUS ADMIN	001	PRIN	06/15/22	9,900.00	Y	
9990003400	TAS/STAR DELTA AIR COMPRESSOR	9990003400	CBV727566	001	MISSION HIGH SCHOOL		001	PRIN	07/13/22	16,878.13	Y	
9990014607	GREEN HOUSE FOR MHS CTE	9990014607		001	MISSION HIGH SCHOOL	DONATION	874	PRIN	07/27/22	10,919.86	Y	
9990003885	911 REALITY BASIC SIMULATOR	9990003885	M5B183MASQ106231	001	MISSION HIGH SCHOOL	P.O. 2303297 - 5/	874	PRIN	10/12/22	15,095.00	Y	
9990004094	FOOTBALL SYNTHETIC TURF MHS	9990004094		001	MISSION HIGH SCHOOL	P.O. 2302269, 230	001	PRIN	12/07/22	724,131.17	Y	
9990014573	SPECTRUM BASKETBALL SCOREBOARD	9990014573		001	MISSION HIGH SCHOOL	P.O. 2306371	873	PRIN	12/16/22	6,442.00	Y	
9990008832	NEWTEK TRICASTER TC410 PLUS VIDEO SYSTEM	9990008832	VF-2230-0081	001	MISSION HIGH SCHOOL	P.O. 2313411	874	PRIN	03/08/23	9,328.89	Y	
9990008833	NEWTEK TRCSTR TC1SP SM 14BTN CONTROL PNL	9990008833	NTIP35270109143	001	MISSION HIGH SCHOOL	P.O. 2313411	874	PRIN	03/08/23	6,484.44	Y	
9990003334	2022 EVO ELECT CLASSIC 4 PRO GOLFCART #4	9990003334	D48110035124-1	002	VETERANS MEMORIAL HIGH S	CAMPUS ADMIN	002	PRIN	05/18/22	9,100.00	Y	
9990003335	2022 EVO ELECT CLASSIC 4 PRO GOLFCART #3	9990003335	C48110109586	002	VETERANS MEMORIAL HIGH S	CAMPUS ADMIN	002	PRIN	05/18/22	9,100.00	Y	
9990003337	2022 EVO ELECT CLASSIC 4 PRO GOLFCART #1	9990003337	D48110011053-1	002	VETERANS MEMORIAL HIGH S	CAMPUS ADMIN	002	PRIN	05/18/22	9,100.00	Y	
9990003352	2022 EVO ELECT CLASSIC 4 PRO GOLFCART #2	9990003352	C48110109673	002	VETERANS MEMORIAL HIGH S	CAMPUS ADMIN	002	PRIN	05/18/22	9,100.00	Y	
9990003409	PASS THRU REFRIGERATOR 2 HALF SOLID DOOR	9990003409	22F02884	002	VETERANS MEMORIAL HIGH SCHOOL		002	PRIN	07/18/22	18,368.00	Y	
9990003410	PASS THRU REFRIGERATOR 2 HALF SOLID DOOR	9990003410	22F02882	002	VETERANS MEMORIAL HIGH SCHOOL		002	PRIN	07/18/22	18,368.00	Y	
9990014606	GREEN HOUSE FOR VMHS CTE	9990014606		002	VETERANS MEMORIAL HIGH S	DONATION	874	PRIN	07/27/22	10,919.87	Y	
9990008405	MANITOWOC ICE MAKER MODEL IYT0900A	9990008405	1120896988	002	VETERANS MEMORIAL HIGH S	P.O. 2302591	002	PRIN	10/04/22	6,397.63	Y	
9990004095	FOOTBALL SYNTHETIC TURF VMHS	9990004095		002	VETERANS MEMORIAL HIGH S	P.O. 2302269 2304	002	PRIN	02/07/23	823,355.83	Y	
9990004102	HS CULINARY ARTS RENOVATION	9990004102		002	VETERANS MEMORIAL HIGH S	P.O. 2306579	002	PRIN	02/07/23	40,903.73	Y	
0001415153	KITCHEN EQUIPMENT	0001415153		004	EARLY COLLEGE HIGH SCHOOL		004	PRIN	08/31/15	118,514.96	Y	
0020130081	MISSION COLLEGIATE BUILDING IMPROV	0020130081		004	EARLY COLLEGE HIGH SCHOOL		004	PRIN	11/01/15	13,377,544.13	Y	
0002015110	MISSION COLLEGIATE HS NETWORK	0002015110		004	EARLY COLLEGE HIGH SCHOOL		004	PRIN	01/31/16	559,441.07	Y	
20170002	MISSION COLLEGIATE HIGH MARQUEE	20170002		004	EARLY COLLEGE HIGH SCHOOL		004	PRIN	09/30/17	34,483.53	Y	
9990002843	2020 MCHS FOOD TRAILER 918-1458	1990002843	SWKBE2029L1066854	004	EARLY COLLEGE HIGH SCHOOL	2008819	940	PRIN	06/30/20	41,319.60	Y	
9990004071	NETWORK INTERNAL CONNECTIONS (MCHS)	9990004071		004	EARLY COLLEGE HIGH SCHOOL	P.O. 2104073	875	PRIN	09/16/21	15,791.32	Y	
9990003582	MCHS PHYSICAL EDUCATION PAVILLION	9990003582		004	EARLY COLLEGE HIGH SCHOOL	P.O. 2208033 208	004	PRIN	03/09/22	893,810.06	Y	
9990003560	CELL PHONE REPEATERS - MCHS	9990003560		004	EARLY COLLEGE HIGH SCHOOL		004	PRIN	06/22/22	25,618.00	Y	
9990016815	PS THERAPY SERVICE DOC (COMET)	9990016815		004	EARLY COLLEGE HIGH SCHOOL	P.O. 2409323	897	PRIN	12/13/23	10,000.00	Y	
9990022476	BALLISTIC SHIELD SYSTEM WITH WHEELS	9990022476	10922949	004	EARLY COLLEGE HIGH SCHOOL	PO 2508909	004	PRIN	12/03/24	11,325.00	Y	
0020110212	ROOSEVELT LIGHTING RETROFITS 10/11	0020110212		039	ROOSEVELT ALTERNATIVE SCHOOL		039	PRIN	08/31/11	24,104.00	Y	
0020110219	ROOSEVELT NETWORK 10 11	0020110219		039	ROOSEVELT ALTERNATIVE SCHOOL		039	PRIN	08/31/12	63,925.84	Y	
0020120056	ROOSEVELT ALT ROOF REPAIR	0020120056		039	ROOSEVELT ALTERNATIVE SCHOOL		039	PRIN	08/31/14	232,181.80	Y	
0020130005	MINI SPLITS FOR THE IDF ROOMS	0020130005		039	ROOSEVELT ALTERNATIVE SCHOOL		039	PRIN	03/20/13	3,280.00	Y	
0020140041	INTERCOM SYSTEM	0020140041		039	ROOSEVELT ALTERNATIVE SCHOOL		039	PRIN	06/04/14	13,500.00	Y	
0020140045	IP SECURITY CAMERA SYSTEM	0020140045		039	ROOSEVELT ALTERNATIVE SCHOOL		039	PRIN	08/31/14	43,841.86	Y	
1910000317	ROOSEVELT SERVER	1910000317		039	ROOSEVELT ALTERNATIVE SCH	2014904	039	PRIN	06/17/20	6,796.67	Y	
9990003583	SECURITY ENTRANCES FOR ALTON MEMORIAL WHI	9990003583		039	ROOSEVELT ALTERNATIVE SCH	2203526	039	PRIN	10/07/21	86,250.00	Y	
9990004096	ROOSEVELT ELEM BASKETBALL COURT	9990004096		039	ROOSEVELT ALTERNATIVE SCH	P.O. 231193	039	PRIN	03/03/23	16,100.00	Y	
9990022481	LEVEL III BALLISTIC SHIELDS	9990022481	6178700013	039	ROOSEVELT ALTERNATIVE SCH	PO 2502109	039	PRIN	12/09/24	7,622.30	Y	
2019000004	MISSION JR HIGH NETWORK	2019000004		041	MISSION JR HIGH		041	PRIN	01/17/19	97,822.64	Y	
1990002163	SMART BOARD MC086 INTERACTIVE TV	1990002163	K041KW30C0117	041	MISSION JR HIGH	PO 1913366	041	PRIN	03/19/19	5,299.11	Y	
1990002507	2011 CHEVY TAHOE ARO-07	1990002507	1GNLC2E048R327189	041	MISSION JR HIGH		853	DEPT	09/26/19	4,500.00	Y	
1990003694	2020 MJHS FOOD TRAILER	1990003694	SWKBE2020L1066855	041	MISSION JR HIGH	2008819	940	PRIN	10/26/20	41,319.60	Y	
20160181	MISSION JUNIOR HIGH NETWORK	20160181		041	MISSION JR HIGH		041	PRIN	04/01/21	6,028.04	Y	
1910005744	DELL POWEREDGE R540 SERVER	1910005744	36LKD3	041	MISSION JR HIGH	P.O. 2205554	875	PRIN	05/28/21	5,229.57	Y	
9990004070	POWEREDGE R540 SERVER	9990004070	22J12G3	041	MISSION JR HIGH	P.O. 2205554	875	PRIN	10/21/21	8,581.23	Y	
9990003581	JUNIOR HIGH LONG JUMP IMPROVEMENTS	9990003581		041	MISSION JR HIGH	2202818 221306	041	PRIN	11/11/21	201,735.78	Y	
9990003637	BRADFORD ELECTRIC WATER HEATER 119 GALS	9990003637	YE49836430	041	MISSION JR HIGH	P.O. - 2301607	938	PRIN	08/25/22	9,130.79	Y	
9990003638	BRADFORD ELECTRIC WATER HEATER 119 GALS	9990003638	YE49836431	041	MISSION JR HIGH	P.O. - 2301607	938	PRIN	08/25/22	9,130.79	Y	
116490	Computer - Hardware, Accessories an	116490	B9Z1HH2	042	KENNETH WHITE JUNIOR HIGH		730	PRIN	06/01/17	10,432.37	Y	

SUBJECT: Approval of Records Destruction

PRESENTER: Valerie Marie Uresti, Coordinator Fixed Assets/Warehouse/Textbooks /Records

BACKGROUND INFORMATION

According to the Retention period, it means the minimum time that must pass after the creation, recording, or receipt of a record, or the fulfillment of certain actions associated with a record, before it is eligible for destruction. *Local Gov't Code 201.003(16)*

In accordance with Board Policy Local Gov't Code 202.001, the local government record may be destroyed if:

- 1) The record is listed on a valid records control schedule and either its retention period has expired or it has been microfilmed or electronically stored in accordance with local requirements.
- 2) The record appears on a list of obsolete records as provided by Local Code 203.02244
- 3) The record is not listed on a records retention schedule issued by Texas State Library and Archives Commission (TSLAC) and the district provides notice to TSLAC at least 10 days before destroying the record required by Government Code 441.163 (See District Duties)
- 4) A court issues an expunction order for the destruction or obliteration of the records, pursuant to state law and
- 5) The records are defined exempt from scheduling or filing requirements or listed as exempt in a records retention schedule issued by TSLAC

ADMINISTRATIVE CONSIDERATION

Any records that meet the Retention Period brought forward to the Board for approval of destruction.

FUNDING SOURCE / AMOUNT

Not Applicable.

RECOMMENDATION

This agenda item was presented at the Board of Trustees Workshop on Wednesday, May 06, 2026.

Administration recommends the approval for Destruction of Records that have met the required retention schedule according to TSLAC.

EXHIBIT

Records Memorandum,
Campus Records, Student Services, Curriculum and Instruction, Fine Arts

Texas State Library and Archives Commission Link -

<https://www.tsl.texas.gov/sites/default/files/public/tslac/slrmlocalretention/Schedule%20CC%20-%20Effective%202019-03-25.pdf>

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations

Valerie Marie Uresti-Coordinator for Fixed Assets /Warehouse/Records



Valerie Uresti-Rojas,
Coordinator for Fixed Assets/Warehouse/Textbooks/Records
925 E. Business Hwy. 83
Mission, TX 78572
(956) 323-8900
vmures31@mcisd.org

MEMORANDUM

TO: Ricardo Rivera, Assistant Superintendent for Operations

FROM: Valerie Uresti-Rojas, Coordinator for Fixed Assets/Warehouse/Textbooks/Records

Subject: Approval of Records Destruction

DATE: May 6, 2026

I am seeking approval to properly dispose of the Records that have met the required retention schedule according to TSLAC and local policy.

The following department logs are attached for your review along with the Texas State Library Archives Commission Policy.

- 1) Campus Records
- 2) Student Services
- 3) Curriculum & Instruction
- 4) Fine Arts

With the Board of Trustees approval, the Records will be taken to the City of McAllen Recycling Center to ensure proper destruction of the records and the log will be kept for our records.

If you have any questions, please contact me at vmures31@mcisd.org or (956) 323-8900. Thank you.

Department	Pallet #	Box Number	Year Of Records/ Description	YEAR	Dept. Recommended Destruction Date	Retention Period as Per Texas State Library	TSLAC Record Number	Log entered date	Records location	Year Recommended for Destruction	Board Approval for Destruction date
C&I	47A	3	SES FOLDERS ELEM ED	2002-2002	2020	5 years.	SD3275-02	4/22/2026		2007	
C&I	47A	14	ELEM ED FILES	2003-2004		5 years.	SD3275-02	4/22/2026		2009	
O'Grady	32A	1	CAMPUS ACTIVITY	2010		2 years.	SD3625-05	4/20/2026		2012	
CAVAZOS	31A	6	GRADE BOOK	2011-2012		1 year after entry of grades	SD3325-02	4/20/2026		2013	
C&I	47A	22	ELEM ED BINDERS	2007-2008	2020	5 years.	SD3275-02	4/22/2026		2013	
CAVAZOS	48A	10	GRANT DOCUMENTATION	2007-2008		5-year	GR1025-01			2013	
CAVAZOS	48A	15	SSI FILES	2010-2011		2 years	GR1000-26b			2013	
MIMS	35A	1	DLRC	2000-13		AV	SD3650-01	4/20/2026		2013	
C&I	47A	5	SES FOLDERS ELEM ED	2009-2009	2020	5 years.	SD3275-02	4/22/2026		2014	
C&I	47A	27	SES INFO- Tutoring	2008-2009		5 years.	SD3275-02	4/22/2026		2014	
CAVAZOS	48A	2	GRADE BOOKS	2012-2013		1 year after entry of grades	SD3325-02			2014	
CAVAZOS	48A	3	STUDENT ACTIVITY	2011-2012		2 years.	SD3625-05			2014	
CAVAZOS	31A	5	STUDENT ACTIVITY	2012-2013		2 years.	SD3625-05	4/20/2026		2015	
MIDKIFF	35A	6	LESSON PLANS	2014	2021	Until end of school year.	SD3325-04	4/20/2026		2015	
MIDKIFF	35A	21	LESSON PLANS	2014	2021	Until end of school year.	SD3325-04	4/20/2026		2015	
C&I	47A	1	SES	2008-2010		5 years.	SD3275-02	4/22/2026		2015	
C&I	47A	2	SES FOLDERS ELEM ED	2008-2010		5 years.	SD3275-02	4/22/2026		2015	
C&I	47A	9	ELEM ED, FOLDERS	2009-2010	2020	5 years.	SD3275-02	4/22/2026		2015	
C&I	47A	13	ELEM ED-SUMMER SCHOOL	2010		5 years.	SD3275-02	4/22/2026		2015	
C&I	47A	20	SUMMER SCHOOL ELEM	2010		5 years.	SD3275-02	4/22/2026		2015	
C&I	47A	21	AYO PROGRAM-SUMMER	2009-2010	2020	5 years.	SD3275-02	4/22/2026		2015	
C&I	47A	30	FALL BILINGUAL/ STIPENDS MHS,VMHS, MJH	2009-2010		5 years.	SD3275-02	4/22/2026		2015	
CAVAZOS	48A	7	PERSONAL FILES	2009-2013		2 years	GR1000-26b			2015	
CAVAZOS	48A	14	FRONT OFFICE FILES	2011-2013		2 years	GR1000-26b			2015	
CAVAZOS	48A	16	PRINICAP STAFF FILES	2010-2011		4 years	GR1000-26a			2015	
CAVAZOS	48A	17	GRADE BOOKS	2013-2014		1 year after entry of grades	SD3325-02			2015	
CAVAZOS	48A	18	FRONT OFFICE PED,PIO	2012-2013		2 years	GR1000-26b			2015	
CAVAZOS	48A	20	STUDENT ACTIVITY	2012-2013		2 years.	SD3625-05			2015	
CAVAZOS	48A	21	FRONT OFFICE FILES	2011-2013		2 years	GR1000-26b			2015	
CAVAZOS	48A	23	FACE	2006-2013		2 years.	*SD3625-05			2015	
CAVAZOS	48A	28	GRADE BOOKS	2013-2014		1 year after entry of grades	SD3325-02			2015	
CAVAZOS	48A	31	FRONT OFFICE FILES	2011-2012		3 years.	*SD3625-07			2015	
CAVAZOS	31A	12	POS	2010-2011		FE of date of final payment + 5 years for school district	GR1025-26a	4/20/2026		2016	
CAVAZOS	31A	15	FO FILES	2012-2013		3 years	SD3625-07	4/20/2026		2016	
CAVAZOS	31A	19	SECRETARY FILES	2013-2014		2 years.	GR1000-26b	4/20/2026		2016	
Parental Inv.	32A	4	CLOTHING VOUCHERS/MILEAGE	2010-2011	2020	FE of date of receipt + 5 years for school districts	GR1025-27a	4/20/2026		2016	
Parental Inv.	32A	7	VALUNTEER FORMS ALL ELEM CAMPUESE	2010-2011	2013	5 years.	*SD3600-01	4/20/2026		2016	
	32A	8	AUDIT & MONTHLY REPORTS	2010-2011		5 years.	*SD3600-01	4/20/2026		2016	
Waitz	32A	20	FACULTY MEETINGS, INTERVIEWS, SIGN IN	2013-2014	2019	AC+2	3.1.001, GR1050-11	4/20/2026		2016	
VMHS	38A	19	STUDENT RECORDS	2010-2011		5 years.	SD3200-09,SD3200-06	4/21/2026		2016	
SSHS	40A	15	MEETINGS	2013-2014	2019	2 years.	GR1000-01b	4/20/2026		2016	
SSHS	40A	20	REQ/ MEETINGS	2013-2014	2019	2 years.	GR1000-01b	4/20/2026		2016	
VMHS	42A	5	ATTENDANCE	2010-2011		5 years.	SD3275-02a	4/21/2026		2016	
PEARSON	43A	1	GRADE BOOK/LESSON PLAN	2014-2015		1 year after entry of grades	SD3325-02	4/21/2026		2016	
MIXED	43A	2	GRADE VERIFICATION	2014-2015		1 year after entry of grades	SD3325-02	4/21/2026		2016	
MIXED	43A	3	GRADE VERIFICATION	2014-2015		1 year after entry of grades	SD3325-02	4/21/2026		2016	
MIMS	43A	22	PO'S	2009-2010		FE of date of final payment + 5 years for school district	GR1025-26a	4/21/2026		2016	
C&I	47A	4	SES FOLDERS ELEM ED	2010-2011	2020	5 years.	SD3275-02	4/22/2026		2016	
C&I	47A	11	ELEM ED-SUMMER SCHOOL	2010-2011		5 years.	SD3275-02	4/22/2026		2016	
C&I	47A	15	ELEM ED FOLDERS	2010-2011	2020	5 years.	SD3275-02	4/22/2026		2016	
C&I	47A	16	SECONDARY ED. FOLDERS	2009-2011	2020	5 years.	SD3275-02	4/22/2026		2016	
ELEM ED	47A	24	CAN+CIP ALL CAMPUSES	2010-2011	2022	5 years.	SD3275-02	4/22/2026		2016	
C&I	47A	28	SECONDARY ED FOLDERS	2009-2011		5 years.	SD3275-02	4/22/2026		2016	
CAVAZOS	48A	12	GRADE BOOKS	2014-2015		1 year after entry of grades	SD3325-02			2016	
CAVAZOS	31A	1	FO/PO	2011-2012		FE of date of final payment + 5 years for school district	GR1025-26a	4/20/2026		2017	
CAVAZOS	31A	9	REG FORMS	2011-2012		US or date of withdrawal + 5 years	SD3200-04	4/20/2026		2017	
CAVAZOS	31A	10	ENROLLMENT	2011-2012		US or date of withdrawal + 5 years	SD3200-04	4/20/2026		2017	

CAVAZOS	31A	13	ATTENDANCE	2011-2012		5 years.	SD3275-02a	4/20/2026		2017	
CAVAZOS	31A	17	GRADE BOOK	2015-2016		1 year after entry of grades	SD3325-02	4/20/2026		2017	
	32A	6	STIPENDS AMJH, RVJH, VMHS	2011-2012	2019	5 years.	*SD3600-01	4/20/2026		2017	
Parental Inv.	32A	26	SCHOOL VOLUNTEER APPS	2011-2012	2019	AC+2	3.1.001	4/20/2026		2017	
ROOSEVELT	33A	3	MODULES	2014-2015	2025	2 years.	GR1000-26b	4/20/2026		2017	
ROOSEVELT	33A	12	FINANCIAL	2010-2014	2025	3 years.	GR1025-04c	4/20/2026		2017	
ROOSEVELT	33A	18	TEACHER PORTFOLIOS/ ST. RECORD	2014-2015	2025	2 years.	GR1000-26b	4/20/2026		2017	
PEARSON	43A	4	SECRETARY	2014-2015		2 years	GR1000-26b	4/21/2026		2017	
PEARSON	43A	7	SECRETARY	2014-2015		2 years	GR1000-26b	4/21/2026		2017	
PEARSON	43A	11	STUDENT ACTIVITY	2014-2015		2 years.	SD3625-05	4/21/2026		2017	
PARENTAL INV	47A	7	MONTHLY REPORTS AJHS-VMHS	2011-2012	2020	5 years.	SD3275-02	4/22/2026		2017	
SEC DEPT	47A	8	FOLDERS, BINDERS	2011-2012	2022	5 years.	SD3275-02	4/22/2026		2017	
SEC DEPT	47A	17	BINDER FOLDERS	2011-2012	2022	5 years.	SD3275-02	4/22/2026		2017	
C&I	47A	18	ELEM ED	2011-2012	2020	5 years.	SD3275-02	4/22/2026		2017	
C&I	47A	19	SECONDARY ED FILES	2011-2012	2020	5 years.	SD3275-02	4/22/2026		2017	
C&I	47A	23	SECONDARY ED BINDERS	2012		5 years.	SD3275-02	4/22/2026		2017	
C&I	47A	26	ELEM ED FOLDERS- CI	2006-2012	2020	5 years.	SD3275-02	4/22/2026		2017	
C&I	47A	29	FOLDERS, BINDERS	2011-2012		5 years.	SD3275-02	4/22/2026		2017	
CAVAZOS	48A	5	SEC FILES	2014-2015		2 years	GR1000-26b			2017	
CAVAZOS	48A	9	SECRETARY FILES	2014-2015		2 years	GR1000-26b			2017	
CAVAZOS	48A	19	SEC FILES	2014-2015		2 years	GR1000-26b			2017	
CAVAZOS	48A	26	ATTENDANCE	2011-2012		5 years.	SD3275-02a			2017	
ROOSEVELT	33A	15	A-L COUNSELOR-STUDENT FOLDER	2016-2017	2023	As long as administratively valuable	SD3350-02	4/20/2026		2017	
ROOSEVELT	34A	24	M-Z COUNSELOR	2016-2017	2023	As long as administratively valuable	SD3350-02	4/20/2026		2017	
CAVAZOS	31A	2	PO BCR'S	2012-2013		FE of date of final payment + 5 years for school districts	GR1025-26a	4/20/2026		2018	
CAVAZOS	31A	11	ACTIVITY FUNDS	2011-2012		FE + 5 years for school districts	GR1025-31d	4/20/2026		2018	
CAVAZOS	31A	18	MISC FILES	2015-2016		2 years.	GR1000-26b	4/20/2026		2018	
Parental Inv.	32A	5	MONTHLY REPORTS	2012-2013	2020	5 years.	*SD3600-01	4/20/2026		2018	
Waitz	32A	16	SECRETARY FILES	2014-2015		2 years.	GR1000-26b	4/20/2026		2018	
Parental Inv.	32A	17	MONTHLY REPORTS	2012-2013	2020	5 years.	*SD3600-01	4/20/2026		2018	
Parental Inv.	32A	27	MONTHLY REPORTS	2012-2013	2020	5 years.	*SD3600-01	4/20/2026		2018	
Parental Inv.	32A	28	MONTHLY REPORTS	2012-2013	2020	5 years.	*SD3600-01	4/20/2026		2018	
Parental Inv.	32A	29	MONTHLY REPORTS	2012-2013	2020	5 years.	*SD3600-01	4/20/2026		2018	
ROOSEVELT	33A	9	OFFICE- GRADE BOOKS	2015-2016	2021	1 year after entry of grades	SD3325-02	4/20/2026		2018	
	38A	15	PEIMS	2007-2013		5 years.	SD3600-01	4/21/2026		2018	
SAFE SCHOOLS	41A	16	INACTIVE STUDENT FILES A-BAR	2009-2013	2018	5 years.	SD3200-09,SD3200-06	4/21/2026		2018	
PARENTAL INV	47A	6	MONTHLY REPORTS CASTRO-E.RIOS	2012-2013	2020	5 years.	SD3275-02	4/22/2026		2018	
C&I	47A	10	SECONDARY FILES	2012-2013	2020	5 years.	SD3275-02	4/22/2026		2018	
CAVAZOS	48A	29	DISCIPLINARY OFFICE	2012-2013		5 years.	SD3350-01			2018	
ROOSEVELT	34A	8	M-Z COUNSELOR	2017-2018	2024	As long as administratively valuable	SD3350-02	4/20/2026		2018	
CAVAZOS	31A	4	ATTENDANCE	2013-2014		5 years.	SD3275-02a	4/20/2026		2019	
CAVAZOS	31A	14	STUDENT ACTIVITY	2013-2014		2 years.	SD3625-05	4/20/2026		2019	
CAVAZOS	31A	16	ENROLLMENT	2013-2014		US or date of withdrawal + 5 years	SD3200-04	4/20/2026		2019	
Marcell, Mims, Pearson, Salinas, Waitz	32A	2	CASH RECEIPTS	2013-2014		FE of date of receipt + 5 years for school districts	GR1025-27a	4/20/2026		2019	
Waitz	32A	3	PO'S A-L	2013-2014		FE of date of final payment + 5 years for school districts	GR1025-26a	4/20/2026		2019	
	32A	10	MONTHLY REPORTS	2013-2014		5 years.	*SD3600-01	4/20/2026		2019	
	32A	11	MONTHLY REPORTS	2013-2014		5 years.	*SD3600-01	4/20/2026		2019	
	32A	12	MONTHLY REPORTS	2013-2014		5 years.	*SD3600-01	4/20/2026		2019	
	32A	13	MONTHLY REPORTS	2013-2014		5 years.	*SD3600-01	4/20/2026		2019	
	32A	14	MONTHLY REPORTS	2013-2014		5 years.	*SD3600-01	4/20/2026		2019	
Waitz	32A	15	PO'S LAMAC-Z	2013-2014		FE of date of final payment + 5 years for school districts	GR1025-26a	4/20/2026		2019	
Waitz	32A	21	SECRETARY FILES	2015-2016	2021	2 years.	GR1000-26b	4/20/2026		2019	
ROOSEVELT	33A	5	OFFICE RECORDS- PAYROLL & FINANCE	2016-2017	2022	2 years.	GR1000-26b	4/20/2026		2019	
MIDKIFF	33A	13	STANDFORD 10 TEST BOOKLETS	2013-2014	2022	Date test administered + 5 years.	SD3200-09	4/20/2026		2019	
CAVAZOS	33A	25	SAF PO'S	2018-2019	2024	of date of final payment + 5 years for school districts	GR1025-26a	4/20/2026		2019	
MHS	35A	18	UIL EXECUTIVE	2016-2017	2023	2 years.	*SD3625-05	4/20/2026		2019	
MHS	35A	27	BOOSTER CLUB	2016-2017	2024	2 years.	SD3625-05	4/20/2026		2019	
VMHS	40A	3	SSHHS VMHS STUDENT FILES	2013-2014	2019	5 years.	SD3200-09,SD3200-06	4/20/2026		2019	
SSHHS	40A	4	MHS/VMHS ARJONA-VILLARREAL	2013-2014	2019	5 years.	SD3200-09,SD3200-06	4/20/2026		2019	
SSHHS	40A	5	RCJH STUDENT FILES	2013-2014		5 years.	SD3200-09,SD3200-06	4/20/2026		2019	
SSHHS	40A	6	MHS FILES AGU-VILL	2013-2014	2019	5 years.	SD3200-09,SD3200-06	4/20/2026		2019	

SSHS	40A	9	MJH STUDENT FILES	2013-2014	2019	5 years.	D3200-09,SD3200-06	4/20/2026		2019	
SSHS	40A	13	VMHS ACEV-VAL	2013-2014	2019	5 years.	D3200-09,SD3200-06	4/20/2026		2019	
FACE	40A	16	COMPLIANCE DOCUMENTATION	2017-2018	2028	3,5,7 or 10 yrs	GR1025-08	4/20/2026		2019	
SSHS	40A	17	VMHS STUDENT FILES	2013-2014	2019	5 years.	D3200-09,SD3200-06	4/20/2026		2019	
PEARSON	43A	5	PRINICPAL	2014-2015		4 years	GR1000-26a	4/21/2026		2019	
PEARSON	43A	6	PRINICPAL	2014-2015		4 years	GR1000-26a	4/21/2026		2019	
PEARSON	43A	10	PRINICPAL	2014-2015		4 years	GR1000-26a	4/21/2026		2019	
CAVAZOS	48A	4	PO'S	2013-2014		FE of date of final payment + 5 years for school district	GR1025-26a			2019	
CAVAZOS	48A	11	SEC. FIES PO'S	2013-2014		FE of date of final payment + 5 years for school district	GR1025-26a			2019	
CAVAZOS	48A	30	TEST BOOKLETS	2012-2014		Date test administered + 5 years	SD3200-09d			2019	
	33A	16	COUNSELOR A-L	2018-2019	2026	As long as administratively valuable	SD3350-02	4/20/2026		2019	
	33A	17	COUNSELOR M-Z	2018-2019	2026	As long as administratively valuable	SD3350-02	4/20/2026		2019	
Testing Evaluation	30A	5	DATA VALIDATION	2014-2015		5 years.	SD3600-02	4/20/2026		2020	
CAVAZOS	31A	7	FO ACTIVITY	2013-2014		FE + 5 years for school districts	GR1025-31 d	4/20/2026		2020	
CAVAZOS	31A	20	POS	2014-2015		FE of date of final payment + 5 years for school district	GR1025-26a	4/20/2026		2020	
Parental Inv.	32A	9	PARENT VALUNTEER APPLIC	2012-2015		5 years.	*SD3600-01	4/20/2026		2020	
Waitz	32A	19	PO'S A-Z	2014-2015		FE of date of final payment + 5 years for school district	GR1025-26a	4/20/2026		2020	
ROOSEVELT	33A	1	DISCIPLINE REFERRALS	2014-2015		5 years.	SD3350-01	4/20/2026		2020	
ROOSEVELT	33A	8	FRONT OFFICE	2016-2017	2023	2 years.	GR1000-26b	4/20/2026		2020	
MHS	35A	17	FINANCE CASH RECEIPTS	13-14		FE of date of receipt + 5 years for school districts	GR1025-27a	4/20/2026		2020	
CAVAZOS	35A	28	PEIMS/L-PAC	2013-2015		Date of withdrawal + 5 years.	SD3200-05	4/20/2026		2020	
MIMS	36A	3	TELPAS DOC	2011-2015		Date test administered + 5 years.	SD3200-09	4/20/2026		2020	
CASTRO	38A	25	TELPAS/ STAAR	2014-2015		Date test administered + 5 years.	SD3200-09	4/21/2026		2020	
STUDENT SERVICES	45A	11	TPAP STUDENT RECORDS	2014-2015		Date of withdrawal + 7 years, or until the student's 21st b	SD3300-04	4/21/2026		2020	
STUDENT SERVICES	45A	15	EXPULSIONS	2014-2015		5 years.	SD3350-01a	4/21/2026		2020	
C&I	47A	25	SECONDARY ED BINDERS-CI	2009-2010	2020	5 years.	SD3275-02	4/22/2026		2020	
CAVAZOS	48A	8	ATTENDANCE BOXES	2014-2015		5 years.	SD3275-02a			2020	
CAVAZOS	48A	13	ATTENDANCE	2014-2015		5 years.	SD3275-02a			2020	
CAVAZOS	48A	22	SEC FILES MTGS WORK ORDERS	2014-2015		5 years.	GR1075-18b			2020	
CAVAZOS	48A	27	ATTENDANCE	2014-2015		5 years.	SD3275-02a			2020	
CAVAZOS	31A	8	SEC FILES PO	2015-2016		FE of date of final payment + 5 years for school district	GR1025-26a	4/20/2026		2021	
CAVAZOS	31A	21	LPAC	2015-2016		Date of withdrawal + 5 years.	SD3200-05	4/20/2026		2021	
ROOSEVELT	33A	4	OFFICE RECORDS	2018-2019	2024	2 years.	GR1000-26b	4/20/2026		2021	
ROOSEVELT	33A	20	OFFICE RECORDS	2018-2019	2024	2 years.	GR1000-26b	4/20/2026		2021	
ROOSEVELT	34A	23	RA-RO	2015-2016	2021	5 years.	D3200-09,SD3200-06	4/20/2026		2021	
MIMS	36A	1	STAAR DOC	2011-2016		Date test administered + 5 years.	SD3200-09	4/20/2026		2021	
MIMS	36A	2	STAAR DOC	2011-2016		Date test administered + 5 years.	SD3200-09	4/20/2026		2021	
MIMS	36A	4	PO'S/REQ	2015		FE of date of final payment + 5 years for school district	GR1025-26a	4/20/2026		2021	
MHS	39A	1	PO'S M-S	2014-2015	2020	of date of final payment + 5 years for school district	GR1025-26a	4/20/2026		2021	
MHS	39A	2	CLUB'S 51-99	2014-2015	2020	2 years.	SD3625-05	4/20/2026		2021	
MHS	39A	4	CLUB'S 00-49	2014-2015	2020	2 years.	SD3625-05	4/20/2026		2021	
MHS	39A	5	TRAVEL PO'S	2014-2015	2020	of date of final payment + 5 years for school district	GR1025-26a	4/20/2026		2021	
MHS	39A	6	STUDENT ACTIVITY	2014-2015	2020	2 years.	SD3625-05	4/20/2026		2021	
MHS	39A	7	TRAVEL PO'S	2014-2015	2020	of date of final payment + 5 years for school district	GR1025-26a	4/20/2026		2021	
MHS	39A	8	BUDGETS/ FINANCE TRAININGS	2014-2015	2020	3 years.	GR1025-04c	4/20/2026		2021	
MHS	39A	9	BUDGETS 2008-2012	2014-2015	2020	3 years.	GR1025-04c	4/20/2026		2021	
MHS	39A	10	BRC VOIDED/PAID POS	2014-2015	2019	of date of final payment + 5 years for school district	GR1025-26a	4/20/2026		2021	
MHS	39A	11	STEPPING STONES/STUDENT FLODERS	2012-2013	2020	5 years.	D3200-09,SD3200-06	4/20/2026		2021	
MHS	39A	12	PO'S T-Z	2014-2015	2020	of date of final payment + 5 years for school district	GR1025-26a	4/20/2026		2021	
MHS	39A	13	PO'S A-F	2014-2015	2020	of date of final payment + 5 years for school district	GR1025-26a	4/20/2026		2021	
MHS	39A	14	STUDENT ACTIVITY	2014-2015	2020	2 years.	SD3625-05	4/20/2026		2021	
MHS	39A	18	PO'S G-M	2014-2015	2020	of date of final payment + 5 years for school district	GR1025-26a	4/20/2026		2021	
MHS	39A	22	STUDENT ACCOUNTS	2013-2015	2020	FE + 5 years for school districts	GR1025-31 d	4/20/2026		2021	
CASTRO	38A	24	PAYROLL/AGENDAS	2014-2015		End of program year+ 5 years.	GR1050-52	4/21/2026		2021	
MHS	42A	20	REFERRALS	2015-2016		5 years.	SD3350-01	4/21/2026		2021	
MIMS	42A	28	STUDENT ACTIVITY DAYCARE	2016-2019		2 years.	SD3625-05	4/21/2026		2021	
VMHS	43A	13	WEB TRAVELS	2014-2015		FE of date of final payment + 5 years for school district	GR1025-26a	4/21/2026		2021	
MHS	43A	21	WEB TRAVELS	2014-2015		FE of date of final payment + 5 years for school district	GR1025-26a	4/21/2026		2021	
CAVAZOS	48A	24	ATTENDANCE SLIPS	2015-2016		5 years.	SD3275-02a			2021	
CAVAZOS	48A	32	WALK THROUGHGS	2017-2019		US + 2 years or date of separation + 2 years,	SD3575-05b			2021	
MIDKIFF	38A	17	LAS LINKS	2021				4/21/2026		2021	
Testing Evaluation	30A	1	TELPAS/STARR ALT 2	2017		Date test administered + 5 years.	SD3200-09	4/20/2026		2022	

Testing Evaluation	30A	2	SUMMER SCHOOL HS/JHS	2017		Date test administered + 5 years.	SD3200-09	4/20/2026		2022	
Testing Evaluation	30A	3	CAMPUS TESTING MATERIALS	2017		Date test administered + 5 years.	SD3200-09	4/20/2026		2022	
Testing Evaluation	30A	4	SUMMER SCHOOL HS/JHS	2017		Date test administered + 5 years.	SD3200-09	4/20/2026		2022	
Testing Evaluation	30A	6	TAKS/EOC	2016-2017		Date test administered + 5 years.	SD3200-09	4/20/2026		2022	
Testing Evaluation	30A	7	STAAR	2017		Date test administered + 5 years.	SD3200-09	4/20/2026		2022	
Testing Evaluation	30A	8	STAAR	2017		Date test administered + 5 years.	SD3200-09	4/20/2026		2022	
ROOSEVELT	33A	10	OFFICE RECORDS	2019-2020	2025	2 years.	GR1000-26b	4/20/2026		2022	
ROOSEVELT	33A	21	OFFICE RECORDS	2019-2020	2025	2 years.	GR1000-26b	4/20/2026		2022	
ROOSEVELT	33A	22	BUDGET	2016-2019	2025	3 years.	GR1025-04c	4/20/2026		2022	
ROOSEVELT	33A	26	OFFICE RECORDS	2019-2020	2025	2 years.	GR1000-26b	4/20/2026		2022	
	34A	10	BOOK+RECORDS	2019-2020		2 years.	GR1000-26b	4/20/2026		2022	
ROOSEVELT	34A	11	GARZA-LOPEZ	2016-2017	2022	5 years.	SD3200-09,SD3200-06	4/20/2026		2022	
ROOSEVELT	34A	13	A-DELVA	2016-2017	2022	5 years.	SD3200-09,SD3200-06	4/20/2026		2022	
MIDKIFF	35A	5	PRINCIPAL RECORDS	2016-2017	2024	4 years	GR1000-26a	4/20/2026		2022	
MIDKIFF	35A	24	DISCIPLINE REFERRALS	2015-2016	2023	5 years.	SD3350-01a	4/20/2026		2022	
MHS	39A	21	CLUB FILES	2019-2020	2026	2 years.	SD3625-05	4/20/2026		2022	
CANTU ELEM	40A	2	MONTHLY REPORTS/PARENTAL INV	2010-2012		3,5,7 or 10 yrs	GR1025-08	4/20/2026		2022	
SSHs	40A	7	PARENTAL INV.	2011-2012	2019	3,5,7 or 10 yrs	GR1025-08	4/20/2026		2022	
CANTU ELEM	40A	10	PARENTAL INV.	2011-2012		3,5,7 or 10 yrs	GR1025-08	4/20/2026		2022	
PARENTAL INV	41A	12	DOCUMENTATION	2011-2012		3,5,7 or 10 yrs	GR1025-08	4/21/2026		2022	
CANTU ELEM	42A	11	PARENTAL INV/ MONTHLY REPORTS	2011-2012		3,5,7 or 10 yrs	GR1025-08	4/21/2026		2022	
CASTRO	43A	8	ENROLLMENT CARD	2016-2017		US or date of withdrawal + 5 years	SD3200-04	4/21/2026		2022	
STUDENT SERVICES	45A	2	EXPULSIONS	2015-2016		5 years.	SD3350-01a	4/21/2026		2022	
CAVAZOS	48A	1	BOYS SCOUTS ACCT	2015-2016		FE + 5 years for school districts	GR1025-31d			2022	
CAVAZOS	48A	6	PARENTAL INVOLVMENT	2011-2012		3,5,7 or 10 yrs	GR1025-08			2022	
FACE	32A	23	COMPLIANCE DOCUMENTATION (PO'S TRAVEL)	2017-2018	2028	of date of final payment + 5 years for school district	GR1025-26a	4/20/2026		2023	
ROOSEVELT	33A	2	OFFICE RECORDS- PO'S WO'S	2017-2018	2023	of date of final payment + 5 years for school district	GR1025-26a	4/20/2026		2023	
ROOSEVELT	33A	6	LOZOYA-PERALES	2016-2017	2022	5 years.	SD3200-09,SD3200-06	4/20/2026		2023	
ROOSEVELT	33A	11	CALL LOGS, ROSTERS. ST. EX	2019-2020	2025	3 years	SD3625-07	4/20/2026		2023	
MIDKIFF	33A	14	DISCIPLINE REFERRALS	2017-2018	2020	5 years.	SD3350-01	4/20/2026		2023	
ROOSEVELT	33A	19	FINANCIAL	2010-2020	2025	3 years.	GR1025-04c	4/20/2026		2023	
ROOSEVELT	33A	24	OFFICE RECORDS	2020-2021	2026	2 years.	GR1000-26b	4/20/2026		2023	
ROOSEVELT	34A	4	SOLANO-ZARATE	2016-2017	2022	5 years.	SD3200-09,SD3200-06	4/20/2026		2023	
ROOSEVELT	34A	7	RODRIGUEZ-SOBERON	2016-2017	2022	5 years.	SD3200-09,SD3200-06	4/20/2026		2023	
MHS	35A	3	PO'S	2016-2017	2023	of date of final payment + 5 years for school district	GR1025-26a	4/20/2026		2023	
MHS	35A	7	PO'S	2016-2017	2023	of date of final payment + 5 years for school district	GR1025-26a	4/20/2026		2023	
MIDKIFF	35A	10	ABSENCE	2017-2018		5 years	SD3275-02a	4/20/2026		2023	
MIDKIFF	35A	14	PEIMS DOC	2017-2018	2026	5 years.	SD3600-01	4/20/2026		2023	
MIDKIFF	35A	16	ATTENDANCE	2017-2018	2023	5 years.	SD3275-02a	4/20/2026		2023	
MHS	35A	19	TRAVEL	2016-2017	2023	of date of final payment + 5 years for school district	GR1025-26a	4/20/2026		2023	
MHS	35A	22	TRAVEL	2016-2017	2023	of date of final payment + 5 years for school district	GR1025-26a	4/20/2026		2023	
MHS	35A	23	PO'S	2016-2017	2023	of date of final payment + 5 years for school district	GR1025-26a	4/20/2026		2023	
MHS	35A	26	TRAVEL BAND	2016-2017	2023	of date of final payment + 5 years for school district	GR1025-26a	4/20/2026		2023	
MHS/MCHS/VMHS	37A	1	DOCUMENTATION	2017-2018	2028	5 years.	SD3350-01	4/20/2026		2023	
ROOSEVELT	37A	2	INACTIVE COUNCELORS	2013-2014	2020	As long as administratively valuable	SD3350-02	4/20/2026		2023	
ROOSEVELT	37A	3	INACTIVE STUDENT	2015-2016	2021	5 years.	SD3200-09,SD3200-06	4/20/2026		2023	
RT'S MILEAGE	37A	4	MILEAGE	2014-2015		FE of date of final payment + 5 years for school district	GR1025-26a	4/20/2026		2023	
ROOSEVELT	37A	5	INACTIVE STUDENT	2015-2016	2021	5 years.	SD3200-09,SD3200-06	4/20/2026		2023	
ROOSEVELT	37A	6	INACTIVE OFFICE	2015-2016	2021	5 years.	SD3200-09,SD3200-06	4/20/2026		2023	
ROOSEVELT	37A	7	INACTIVE COUNCELORS	2014-2015	2021	As long as administratively valuable	SD3350-02	4/20/2026		2023	
ROOSEVELT	37A	8	INACTIVE STUDENT	2015-2016	2021	5 years.	SD3200-09,SD3200-06	4/20/2026		2023	
ROOSEVELT	37A	9	INACTIVE OFFICE	2015-2016	2021	5 years.	SD3350-01	4/20/2026		2023	
ROOSEVELT	37A	10	INACTIVE COUNCELORS	2014-2015	2021	As long as administratively valuable	SD3350-02	4/20/2026		2023	
ROOSEVELT	37A	11	INACTIVE OFFICE	2014-2015	2020	5 years.	SD3350-01	4/20/2026		2023	
ROOSEVELT	37A	12	INACTIVE COUNCELORS	2015-2016	2022	As long as administratively valuable	SD3350-02	4/20/2026		2023	
ROOSEVELT	37A	13	INACTIVE STUDENT	2015-2016	2021	5 years.	SD3200-09,SD3200-06	4/20/2026		2023	
ROOSEVELT	37A	14	INACTIVE COUNCELORS	2013-2014	2020	As long as administratively valuable	SD3350-02	4/20/2026		2023	
ROOSEVELT	37A	15	ADVANCE ACADEMIC	2017-2018		5 years.	SD3350-01	4/20/2026		2023	
ROOSEVELT	37A	16	INACTIVE OFFICE	2014-2015	2020	5 years.	SD3350-01	4/20/2026		2023	
ROOSEVELT	37A	17	COUNCELORS	2015-2016	2022	As long as administratively valuable	SD3350-02	4/20/2026		2023	
CANTU/ CASTRO	37A	18	GT TESTING	2017-2018		Cessation of services + 5 years.	SD3250-16	4/20/2026		2023	

ROOSEVELT	37A	19	INACTIVE OFFICE	2014-2015	2020	5 years.	SD3350-01	4/20/2026		2023	
ROOSEVELT	37A	20	INACTIVE STUDENT	2015-2016	2021	5 years.	SD3200-09,SD3200-06	4/20/2026		2023	
ROOSEVELT	37A	21	INACTIVE STUDENT	2015-2016	2021	5 years.	SD3200-09,SD3200-06	4/20/2026		2023	
	38A	1	STUDENT ACTIVITY	2007-2008		2 years.	SD3625-05	4/21/2026		2023	
	38A	3	PEIMS	2015-2016		5 years.	SD3600-01	4/21/2026		2023	
	38A	4	STUDENT ACTIVITY	2007-2008		2 years.	SD3625-05	4/21/2026		2023	
VMHS	38A	5	GRADE VERIFICATION	2015-2016		1 year after entry of grades	SD3325-02	4/21/2026		2023	
	38A	6	REFERRALS CONQUEST	2014-2016		5 years.	SD3350-01	4/21/2026		2023	
	38A	7	STUDENT ACTIVITY	2006-2007		2 years.	SD3625-05	4/21/2026		2023	
	38A	8	JJAP	2011-2012		5 years.	SD3350-01	4/21/2026		2023	
	38A	9	GRADE VERIFICATION	2015-2016		1 year after entry of grades	SD3325-02	4/21/2026		2023	
	38A	13	ISS REPORTS/ REFERRALS	2015-2016		5 years.	SD3350-01	4/21/2026		2023	
MIMS	38A	14	RECEIPTS	2016-2017		FE of date of receipt + 5 years for school districts	GR1025-27a	4/21/2026		2023	
MHS	38A	18	STAAR EOC	2014-2015		Date test administered + 5 years.	SD3200-09	4/21/2026		2023	
SSHS	40A	11	STUDENT SURVEYS	2012-2013	2019	3,5,7 or 10 yrs	GR1025-08	4/20/2026		2023	
CASTRO	41A	8	PARENTAL INVOLVMENT	2009-2013		3,5,7 or 10 yrs	GR1025-08	4/21/2026		2023	
FACE	41A	9	DOCUMENTATION	2012-2013	2026	3,5,7 or 10 yrs	GR1025-08	4/21/2026		2023	
PARENTAL INV	41A	10	DOCUMENTATION	2012-2013		3,5,7 or 10 yrs	GR1025-08	4/21/2026		2023	
MHS	42A	8	PURCHASING	2017		FE of date of final payment + 5 years for school districts	GR1025-26a	4/21/2026		2023	
MHS	42A	13	PO'S TRAVEL	2016-2017	2023	FE of date of final payment + 5 years for school districts	GR1025-26a	4/21/2026		2023	
MHS	42A	14	DEPOSIT BOOKS	2016-2017	2023	FE of date of receipt + 5 years for school districts	GR1025-27a	4/21/2026		2023	
MHS	42A	19	CTE TRAVELS	2016-2017		FE of date of final payment + 5 years for school districts	GR1025-26a	4/21/2026		2023	
MHS	42A	23	TRAVEL	2016-2017		FE of date of final payment + 5 years for school districts	GR1025-26a	4/21/2026		2023	
MHS	42A	26	TRAVEL	2016-2017		FE of date of final payment + 5 years for school districts	GR1025-26a	4/21/2026		2023	
	42A	30	PO'S A/H	2016-2017		FE of date of final payment + 5 years for school districts	GR1025-26a	4/21/2026		2023	
	42A	31	CTE PO'S	2016-2017		FE of date of final payment + 5 years for school districts	GR1025-26a	4/21/2026		2023	
STUDENT SERVICES	45A	10	EXPULSIONS	2016-2017		5 years.	SD3350-01a	4/21/2026		2023	
STUDENT SERVICES	45A	12	GUARDIANSHIPS	2016-2017		Until the student is 18 or date of withdrawal + 2 years	SD3200-03	4/21/2026		2023	
CAVAZOS	48A	25	LPAC	2016-2018		Date test administered + 5 years	SD3200-09d			2023	
ROOSEVELT	32A	22	DAEP/JJAP	2018-2019		5 years.	SD3350-01	4/20/2026		2024	
Parental Inv.	32A	24	COMPLIANCE DOCUMENTATION (PO'S TRAVEL)	2018-2019	2019	of date of final payment + 5 years for school districts	GR1025-26a	4/20/2026		2024	
Parental Inv.	32A	25	COMPLIANCE DOCUMENTATION (PO'S TRAVEL)	2018-2019	2029	of date of final payment + 5 years for school districts	GR1025-26a	4/20/2026		2024	
Parental Inv.	32A	30	COMPLIANCE DOCUMENTATION (PO'S TRAVEL)	2018-2019	2029	of date of final payment + 5 years for school districts	GR1025-26a	4/20/2026		2024	
O'GRADY	35A	4	BILINGUAL	2017-2018		Cessation of services + 5 years	SD3250-08	4/20/2026		2024	
	35A	15	DISCIPLINE RECORDS	2018-2019	2021	5 years.	SD3350-01a	4/20/2026		2024	
MIDKIFF	35A	20	DISCIPLINE REFERRALS	2018-2019	2027	5 years.	SD3350-01a	4/20/2026		2024	
ROOSEVELT	36A	6	STUDENT REC (DAEP)	2018-2019	2025	5 years.	SD3350-01	4/20/2026		2024	
ROOSEVELT	36A	7	STUDENT REC (DAEP)	2018-2019	2025	5 years.	SD3350-01	4/20/2026		2024	
ROOSEVELT	36A	8	STUDENT REC (DAEP)	2018-2019	2025	5 years.	SD3350-01	4/20/2026		2024	
ROOSEVELT	36A	9	STUDENT REC (DAEP)	2017-2018	2023	5 years.	SD3350-01	4/20/2026		2024	
ROOSEVELT	36A	10	STUDENT REC (DAEP)	2017-2018	2023	5 years.	SD3350-01	4/20/2026		2024	
ROOSEVELT	36A	11	STUDENT REC (DAEP)	2017-2018	2023	5 years.	SD3350-01	4/20/2026		2024	
ROOSEVELT	36A	12	ST FOLDERS/ SIGN IN/OUT	2018-2019	2025	3 years	SD3625-07	4/20/2026		2024	
OPTIONS ACADEMY	36A	13	STUDENT REC (DAEP)	2017-2018	2023	5 years.	SD3350-01	4/20/2026		2024	
ROOSEVELT	36A	14	STUDENT REC (DAEP)	2017-2018	2023	5 years.	SD3350-01	4/20/2026		2024	
ROOSEVELT	36A	15	STUDENT REC (DAEP)	2017-2018	2023	5 years.	SD3350-01	4/20/2026		2024	
ROOSEVELT	36A	16	STUDENT REC (DAEP)	2017-2018	2023	5 years.	SD3350-01	4/20/2026		2024	
MIMS	36A	17	STUDENT ACTIVITY	2015		2 years.	SD3625-05	4/20/2026		2024	
ROOSEVELT	36A	18	PEREZ-RODRIGUEZ	2016-2017	2022	5 years.	SD3200-09,SD3200-06	4/20/2026		2024	
ROOSEVELT	36A	19	STUDENT REC (DAEP)	2018-2019	2025	5 years.	SD3350-01	4/20/2026		2024	
ROOSEVELT	36A	21	OPTIONS STUDENT FILES	2018-2019	2029	5 years.	SD3350-01	4/20/2026		2024	
SSHS	40A	12	WEEKLY REPORTS	2012-2014	2019	3,5,7 or 10 yrs	GR1025-08	4/20/2026		2024	
SSHS	40A	14	PARENTAL INV	2013-2014	2019	3,5,7 or 10 yrs	GR1025-08	4/20/2026		2024	
SSHS	40A	19	CONTRACTED SERVICES	2013-2014	2019	3,5,7 or 10 yrs	GR1025-08	4/20/2026		2024	
SSHS	40A	21	WEEKLY REPORTS	2009-2014	2019	3,5,7 or 10 yrs	GR1025-08	4/20/2026		2024	
	41A	6	ROSETTA STONE	2013-2014	2024	3,5,7 or 10 yrs	GR1025-08	4/21/2026		2024	
VMHS	43A	9	STUDENT REGISTRATION	2017-2018		US or date of withdrawal + 5 years	SD3200-04	4/21/2026		2024	
ESCOBAR RIOS	43A	14	DOD PO'S	2017-2018	2020	of date of final payment + 5 years for school districts	GR1025-26a	4/21/2026		2024	
ESCOBAR RIOS	43A	15	DOD	2017-2018	2020	of date of final payment + 5 years for school districts	GR1025-26a	4/21/2026		2024	
ESCOBAR RIOS	43A	16	DOD	2017-2018	2020	of date of final payment + 5 years for school districts	GR1025-26a	4/21/2026		2024	

ESCOBAR RIOS	43A	17	DOD	2017-2018	2020	of date of final payment + 5 years for school district	GR1025-26a	4/21/2026		2024	
CAVAZOS	43A	18	OFFICE FILES	2014-2013		2 years	GR1000-26b	4/21/2026		2024	
MHS	43A	19	OFFICE FILES	2017-2018	2024	2 years	GR1000-26b	4/21/2026		2024	
VMHS	43A	20	LITERACY PROGRAM	2009-2010	2024	4 years	GR1000-26a	4/21/2026		2024	
STUDENT SERVICES	45A	13	EXPULSIONS	2017-2018		5 years.	SD3350-01a	4/21/2026		2024	
ROOSEVELT	33A	7	OFFICE RECORDS	2020-2021	2026	2 years.	GR1000-26b	4/20/2026		2025	
ROOSEVELT	33A	23	BUDGET	2018-2022	2028	3 years.	GR1025-04c	4/20/2026		2025	
OPTIONS	34A	5	GRADUATES L-Z	2019-2020	2026	5 years.	D3200-09,SD3200-06	4/20/2026		2025	
ROOSEVELT	34A	6	ST. REC	2019-2020	2025	5 years.	D3200-09,SD3200-06	4/20/2026		2025	
OPTIONS	34A	9	GRADUATES A-K	2019-2020	2026	5 years.	D3200-09,SD3200-06	4/20/2026		2025	
ROOSEVELT	34A	16	GONZ-MUNOZ	2019-2020	2025	5 years.	D3200-09,SD3200-06	4/20/2026		2025	
ROOSEVELT	34A	17	RIOS-ZARATE	2019-2020	2025	5 years.	D3200-09,SD3200-06	4/20/2026		2025	
ROOSEVELT	34A	19	NIEVES-ROMO	2019-2020	2025	5 years.	D3200-09,SD3200-06	4/20/2026		2025	
ROOSEVELT	34A	22	CATS-GONZ	2019-2020	2025	5 years.	D3200-09,SD3200-06	4/20/2026		2025	
MIDKIFF	35A	9	SUBSTITUTE SIGN IN	2021-2022	2027	3 years	SD3625-07	4/20/2026		2025	
ROOSEVELT	36A	22	STUDENT REC (DAEP)	2018-2020	2025	5 years.	SD3350-01	4/20/2026		2025	
ROOSEVELT	36A	23	STUDENT FILES	2018-2020	2026	5 years.	D3200-09,SD3200-06	4/20/2026		2025	
MHS	39A	3	STUDENT PACKETS	2019-2020		5 years.	D3200-09,SD3200-06	4/20/2026		2025	
AMJH	41A	5	MONTHLY REPORTS	2014-2015	2023	3,5,7 or 10 yrs	GR1025-08	4/21/2026		2025	
PARENTAL INV	41A	11	DOCUMENTATION	2013-2015		3,5,7 or 10 yrs	GR1025-08	4/21/2026		2025	
	41A	13	MONTHLY REPORTS	2014-2015	2023	3,5,7 or 10 yrs	GR1025-08	4/21/2026		2025	
PARENTAL INV	41A	19	DOCUMENTATION	2014-2015		3,5,7 or 10 yrs	GR1025-08	4/21/2026		2025	
STUDENT ACTIVITY	42A	2	DAYCARE	2016-2019		5 years.	D3200-09,SD3200-06	4/21/2026		2025	
VMHS	42A	6	CAMPUS FILES	2008-2010		5 years.	D3200-09,SD3200-06	4/21/2026		2025	
STUDENT ACTIVITY	42A	7	DAYCARE	2016-2019		5 years.	D3200-09,SD3200-06	4/21/2026		2025	
MHS	42A	9	CAMPUS FILES	2018-2019	2024	5 years.	D3200-09,SD3200-06	4/21/2026		2025	
MHS	42A	10	CAMPUS FILES	2016-2017	2023	5 years.	D3200-09,SD3200-06	4/21/2026		2025	
MHS	42A	12	CAMPUS FILES	2016-2017	2023	5 years.	D3200-09,SD3200-06	4/21/2026		2025	
MHS	42A	15	CAMPUS FILES	2018-2019	2024	5 years.	D3200-09,SD3200-06	4/21/2026		2025	
MHS	42A	16	CAMPUS FILES	2016-2017	2023	5 years.	D3200-09,SD3200-06	4/21/2026		2025	
MHS	42A	21	PO'S A-F	2018-2019	2024	of date of final payment + 5 years for school district	GR1025-26a	4/21/2026		2025	
FINE ARTS	44A	13	EXTRA CURRICULUM	2022-2023		2 years.	SD3625-05	4/21/2026		2025	
STUDENT SERVICES	45A	1	GUARDIANSHIPS	2012-2013		Until the student is 18 or date of withdrawal + 2 years	SD3200-03	4/21/2026		2025	
STUDENT SERVICES	45A	3	GUARDIANSHIPS	2009-2012		Until the student is 18 or date of withdrawal + 2 years	SD3200-03	4/21/2026		2025	
STUDENT SERVICES	45A	4	GUARDIANSHIPS	2013-2014		Until the student is 18 or date of withdrawal + 2 years	SD3200-03	4/21/2026		2025	
STUDENT SERVICES	45A	5	TPAP STUDENT RECORDS	2013-2014		Date of withdrawal + 7 years, or until the student's 21st birthday	SD3300-04	4/21/2026		2025	
STUDENT SERVICES	45A	6	TPAP STUDENT RECORDS	2013-2014		Date of withdrawal + 7 years, or until the student's 21st birthday	SD3300-04	4/21/2026		2025	
STUDENT SERVICES	45A	7	GUARDIANSHIPS	2010-2011		Until the student is 18 or date of withdrawal + 2 years	SD3200-03	4/21/2026		2025	
STUDENT SERVICES	45A	8	GUARDIANSHIPS	2015-2016		Until the student is 18 or date of withdrawal + 2 years	SD3200-03	4/21/2026		2025	
STUDENT SERVICES	45A	9	GUARDIANSHIPS	2014-2015		Until the student is 18 or date of withdrawal + 2 years	SD3200-03	4/21/2026		2025	
STUDENT SERVICES	45A	14	EXPULSIONS	2018-2019		5 years.	SD3350-01a	4/21/2026		2025	
C&I	46A	1	STAFF DEVELOPMENT	2019-2020		5 years.	SD3275-02	4/23/2026		2025	
C&I	46A	2	C&I	2012-2013	2018	5 years.	SD3275-02	4/23/2026		2025	
SEC DEPT	46A	3	FOLDERS/ BINDERS	2011-2012	2022	5 years.	SD3275-02	4/23/2026		2025	
SEC DEPT	46A	4	FOLDERS/ BINDERS	2011-2012	2022	5 years.	SD3275-02	4/23/2026		2025	
SEC DEPT	46A	5	FOLDERS/ BINDERS	2011-2012	2022	5 years.	SD3275-02	4/23/2026		2025	
SECONDARY	46A	6	FOLDERS/ BINDERS	2011-2012	2022	5 years.	SD3275-02	4/23/2026		2025	
SEC DEPT	46A	7	FOLDERS/ BINDERS	2011-2012	2022	5 years.	SD3275-02	4/23/2026		2025	
SEC DEPT	46A	8	FOLDERS/ BINDERS	2011-2012	2022	5 years.	SD3275-02	4/23/2026		2025	
SEC DEPT	46A	9	FOLDERS/ BINDERS	2011-2012	2022	5 years.	SD3275-02	4/23/2026		2025	
SEC DEPT	46A	10	FOLDERS/ BINDERS	2011-2012	2022	5 years.	SD3275-02	4/23/2026		2025	
SECONDARY	46A	11	FOLDERS/ BINDERS	2011-2012	2022	5 years.	SD3275-02	4/23/2026		2025	
SEC DEPT	46A	12	FOLDERS/ BINDERS	2011-2012	2022	5 years.	SD3275-02	4/23/2026		2025	
SEC DEPT	46A	13	FOLDERS/ BINDERS	2011-2012	2022	5 years.	SD3275-02	4/23/2026		2025	
SEC DEPT	46A	14	GRADE BOOKS/REFERRALS	2011-2012	2022	5 years.	SD3275-02	4/23/2026		2025	
C&I	46A	15	ELEM ED FILES	2015-2016		5 years.	SD3275-02	4/23/2026		2025	
C&I	46A	16	SECONDARY ED FILES	2010	2020	5 years.	SD3275-02	4/23/2026		2025	
C&I	46A	17	ELEM ED FILES	2010-2012	2020	5 years.	SD3275-02	4/23/2026		2025	
C&I	46A	18	ELEM ED FILES	2010-2012	2020	5 years.	SD3275-02	4/23/2026		2025	
C&I	46A	19	SELF-EVALUATIONS	2010-2012	2023	5 years.	SD3275-02	4/23/2026		2025	
C&I	46A	20	CNA-CIP-ALL CAMPUSES	2006-2012	2022	5 years.	SD3275-02	4/23/2026		2025	
ELEM ED	46A	21	SES INFO	2010-2011	2022	5 years.	SD3275-02	4/23/2026		2025	

C&I	46A	22	ELEM ED FILES	2008-2010		5 years.	SD3275-02	4/23/2026		2025	
C&I	46A	23	FOLDERS/ BINDERS	2005-2008	2020	5 years.	SD3275-02	4/23/2026		2025	
C&I	46A	24	FOLDERS/ BINDERS	2008-2009		5 years.	SD3275-02	4/23/2026		2025	
C&I	46A	25	FOLDERS/ BINDERS	2009-2011	2020	5 years.	SD3275-02	4/23/2026		2025	
C&I	46A	26	FOLDERS/ BINDERS	2008		5 years.	SD3275-02	4/23/2026		2025	
C&I	46A	27	FOLDERS/ BINDERS	2011	2020	5 years.	SD3275-02	4/23/2026		2025	
C&I	46A	28	FOLDERS/ BINDERS	2009	2020	5 years.	SD3275-02	4/23/2026		2025	
C&I	46A	29	FOLDERS/ BINDERS	2005-2008	2020	5 years.	SD3275-02	4/23/2026		2025	

SUBJECT: Approval of the Optional Flexible School Day Program

PRESENTER: Edilberto Flores, Assistant Superintendent for Human Resources and Support Services
Elisa Pacheco, Executive Director for Human Resources and Student Services

BACKGROUND INFORMATION

The Optional Flexible School Day Program (OFSDP) is an alternative method of attendance accounting that allows flexible hours and days of attendance for students who have dropped out of school or are at risk of dropping out. A student attending OFSDP under the TEC §29.0822 may be counted in average daily attendance (ADA) for purposes of funding under TEC, Chapter 46, 48, and 49, only for the actual number of contact hours the student receives, not to exceed 720 hours or 43,200 minutes per 12-month period. Students enrolled in the traditional program for part of the year and the OFSDP program for part of the year may not earn more than one ADA.

The district has been using the OFSDP Program since 2011 for high school students and since 2021 for Kindergarten through 12th grade to recover lost attendance days. The Administration is recommending the use of the Optional Flexible School Day Program for all eligible at-risk students in Kindergarten through 12th grade who, as a result of attendance requirements under TEC, §25.092, will be denied credit or a final grade for one or more classes in which the student has been enrolled.

ADMINISTRATIVE CONSIDERATIONS

Approval of the Optional Flexible School Day Program for Kindergarten-12th-grade at-risk students. The district is required to maintain progress reports based on predetermined criteria, including demographic data and student graduation progress, which must be submitted to the commissioner of education upon request.

FUNDING SOURCE AND AMOUNT

N/A

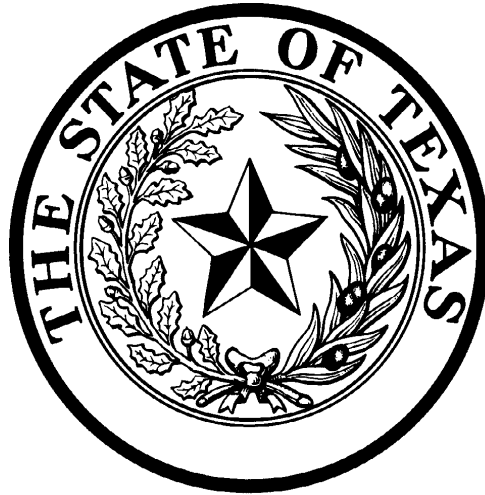
RECOMMENDATION

Approval of the Optional Flexible School Day Program

CONTACT PERSON(S)

Dr. Cris King, Mission CISD Superintendent of Schools
Edilberto Flores, Assistant Superintendent for Human Resources and Support Services
Elisa Pacheco, Executive Director for Human Resources and Student Services
Fidel Garza, Jr., Executive Director for Secondary Education
Dora Villalobos, Executive Director for Elementary Education
Luciano Lopez, Director for Information Systems
Ruben Lopez, PEIMS Manager
Angel Torres, PEIMS Specialist

Texas Education Agency



APPLICATION

Updated May 2025

Optional Flexible School Day Program (OFSDP)

2026-2027 School Year

ELIGIBLE APPLICANTS: The Texas Education Agency (TEA) will make available to eligible school districts and open-enrollment charter schools an application form that must be completed and submitted annually to the TEA for approval.

Definition of Program Provisions

Eligible Students

A student in any grade level is eligible to participate in an OFSDP authorized under the [TEC, §29.0822](#), if the student is:

- at risk of dropping out of school, as defined by the [TEC, §29.081](#),
- attending a campus implementing an approved innovative campus plan,
- attending a TEA-designated ECHS as defined by the [TEC, §29.908](#), P-TECH, or ICIA,
- attending a community-based dropout recovery education program, as defined by the [TEC, §29.081\(e-1\) or \(e-2\)](#), or
- not meeting attendance requirements under the [TEC, §25.092](#), resulting in denied credit for one or more classes in which the student has been enrolled.

AND

There must be an agreement in writing to the student's participation:

- by the student, if the student is over 18 years of age; or
- by the student and the student's parent or person standing in parental relation to the student, if the student is less than 18 years of age and not emancipated by marriage or court order.

Board Approval

The board of trustees of a school district must include the OFSDP as an item on a regular agenda for a board meeting. The board of trustees of a school district must discuss the progress of the program before approving the program and applying to operate an OFSDP (see Appendix Two). Please note that, pursuant to [TAC 129.1027](#), a progress report for OFSDP may be required to be included in subsequent annual applications starting the 2026-2027 school year.

Attendance Credit

A student attending an OFSDP under the TEC, §29.0822, may be counted in average daily attendance (ADA) for purposes of funding under the TEC, Chapters 46, 48, and 49, only for the actual number of contact hours the student receives, not to exceed 720 hours or 43,200 minutes per 12-month period. **Students enrolled in the traditional program for part of the year and the OFSDP program for part of the year may not earn more than one ADA.**

Assessment

The student must take the required state assessments specified under the [TEC, §39.023](#), during the regularly scheduled assessment calendar.

Continuation or Revocation of Program Authorization

Applications are approved for a period of one (1) school year. Continuation of the approval for the OFSDP will be contingent on the demonstrated success of the program. Determination of success will include a review and analysis of data provided in the mandatory final progress report(s). The commissioner of education may revoke authorization for participation in the OFSDP after consideration of relevant factors, including performance of students participating in the program on assessment instruments required under the TEC, Chapter 39; the percentage of students participating in the program who graduate from high school; and other criteria agreed to in the application and adopted by the commissioner of education. A decision to revoke approval of the program by the commissioner of education is final and may not be appealed.

Reporting Requirements

Following approval of the application, the applicant may be required to submit progress reports based on criteria selected by the applicant and agreed to by the commissioner. When requested, reports will require applicants to disclose the overall progress of the students in the program, the number of students enrolled in the program (disaggregated by ethnicity, age, gender, and socioeconomic status), the number of students graduating from high school (disaggregated by ethnicity, age, gender, and socioeconomic status), and additional criteria selected by the applicant and agreed to by the commissioner. The TEA will provide notice to applicants and additional instructions for completion of reports at least 45 days before the date a report is due, or as soon as possible, in order to give school districts and charter schools adequate time to prepare and submit the reports to the TEA. The TEA may request additional reports as necessary to monitor and assess the progress of students participating in the program.

Participation in University Interscholastic League (UIL)

A student enrolled in an OFSDP under the [TEC, §29.0822](#), may participate in a competition or other activity sanctioned or conducted under the authority of the University Interscholastic League (UIL) only if he or she meets all UIL eligibility criteria.

Provisions of Agreement

Article I – Parties to Agreement

This agreement is entered into by and between the Texas Education Agency, an agency of the State of Texas, hereinafter referred to as the "TEA," and

Mission Consolidated Independent Schol District

(Legal Name of School District or Open-Enrollment Charter School)

located at

1201 Bryce, Mission, Texas 78572

(Physical Address)

hereinafter referred to as "district."

Article II – Period of Agreement

The period of the agreement, as detailed by participating campus in **Appendix Five**, is for a maximum of one (1) school year plus an additional thirty (30) school days if the district is applying for credit recovery. **Note that the agreement term is subject to annual renewal.**

Article III – Purpose of Agreement

The district must perform all the functions and duties set out in the agreement, the authorizing program statute, and applicable regulations.

Article IV – Reporting Requirements

The district may be required to submit progress reports based on criteria selected by the applicant and agreed to by the commissioner. The TEA may request additional reports as necessary to monitor and assess the progress of students participating in the program.

Article V – General and Special Provisions to the Agreement

Each provision marked with an "X" below is hereby attached and incorporated by reference as part of this document:

- ☒ Appendix One, Assurances
- ☒ Appendix Two, Board Approval
- ☒ Appendix Three, Attendance and Compliance Procedures of Proposed Program (Attach PDF File)
- ☒ Appendix Four, District Contacts
- ☒ Appendix Five, Participating Campuses, Student Eligibility, and Period of Agreement (Attach Excel File)

Article VI – Application Process

- For questions or assistance regarding this application, email opfex@tea.texas.gov or call 512-463-8916.
- Applications should be submitted 30 days prior to the start of the program. Start date(s) on Appendix Five should be at least thirty (30) days after the application is submitted.
- Email the complete application and attachments to: opfex@tea.texas.gov.
- Email subject line should indicate: OFSDP Application - District Name, County District Number

Article VII – Agreement

AGREED and accepted on behalf of the school district or open-enrollment charter school to be effective on the earliest date written above by a person authorized to bind the district.

Typed Name	<u>Dr. Criselda King</u>	_____
Typed Title	<u>Mission CISD Superintendent</u>	Authorized Signature

Appendix One **Assurances**

The definition of the terms of the application applies to Appendix One, Assurances. The school district or open-enrollment charter school, hereinafter called “district,” does hereby certify and agree to the following conditions of the agreement.

Page limit: Submit no additional pages for Appendix One. All information requested must be included with this form.

The district agrees to enroll only eligible students to participate in an OFSDP authorized under this application. A student is eligible to participate in an OFSDP authorized under the TEC, §29.0822, if:

1. the student meets one of the following conditions:
 - the student is at risk of dropping out of school, as defined by the [TEC, §29.081](#); or
 - the student is attending a campus implementing an approved innovative campus plan; or
 - the student is attending a community-based dropout recovery education program, as defined by the [TEC, §29.081\(e-1\) or \(e-2\)](#); or
 - the student is attending a campus with an approved early college high school program designation as defined by the [TEC, §29.908](#); or
 - the student, as a result of attendance requirements under the [TEC, §25.092](#), will be denied credit for one or more classes in which the student has been enrolled.

and

2. there is an agreement in writing to the student’s participation
 - by the student, if the student is over 18 years of age; or
 - by the student and the student’s parent or person standing in parental relation to the student, if the student is less than 18 years of age and not emancipated by marriage or court order.

The district agrees:

1. to administer mandatory assessment instruments during the regular assessment cycle to students enrolled in OFSDPs;
2. to ensure all instructional materials and facilities are comparable or exceed the required standards for students in similar programs;
3. that the students participating in an OFSDP will not be isolated from other academic and vocational programs of the school district and that all students will have access to school counselors for pre- and post-entry counseling, academic or personal counseling, and career counseling;
4. to provide faculty and administrators with baccalaureate or advanced degrees, highly qualified staff, and certified teachers as required by 19 Texas Administrative Code §129.1027 for the program;
5. to adopt a policy that does not penalize students participating in an OFSDP in accordance with the 90% rule (TEC, §25.092[a]) or the 75% to 90% rule for class credit (TEC, §25.092[a-1]);
6. to adopt a policy to require students to attend regularly scheduled instruction for the OFSDP with penalties for nonattendance, including filing truancy charges, if appropriate;
7. to track the number of minutes the student receives instruction each day and to comply with applicable sections of the [Student Attendance Accounting Handbook](#).

8. to comply with all reporting requirements established by the TEA;
9. not to discriminate based on disability, race, color, national origin, religion, or sex; and
10. to prohibit a student participating in an OFSDP from participating in a competition or other activity sanctioned or conducted under the authority of the UIL unless the student meets all UIL eligibility requirements.

AGREED and accepted terms and conditions of Appendix One on behalf of the school district or open-enrollment charter school by persons authorized to bind the district.

Dolores Reyna, Mission CISD Board President; (956) 323-5505

Name, Title, and Telephone Number of School Board President

Signature of School Board President

Date

Dr. Criselda King, Mission CISD Superintendent of Schools; (956) 323-5505

Name, Title, and Telephone Number of District Superintendent or Charter School Chief Operations Officer

Signature of Person Authorized to Bind the District or Charter School

Date

Appendix Two **Board Approval**

The definition of terms of the application applies to Appendix Two, Board Approval. The school district or open-enrollment charter school hereinafter called “district” does hereby certify and agree to the following conditions of the agreement.

Page limit: Submit no additional pages for Appendix Two. All information requested must be included with this form.

1. The board of trustees of the school district or the governing board of the open-enrollment charter school **agrees to include the OFSDP as an item on the agenda** concerning the proposed application.
2. The board of trustees of the school district or the governing board of the open-enrollment charter school must discuss the progress of the program before applying to operate an OFSDP.

The proposed OFSDP application was on the agenda and discussed at the board meeting conducted on:

Month: May

Day: 13

Year: 2026

Time: 6:30 PM

Location: Mission CISD-Annex Bldg.; 925 E. U.S. Business 83, Mission, TX 78572

Agreed and accepted on behalf of the school district or open-enrollment charter school by persons authorized to bind the district.

Dolores Reyna, Mission CISD Board President; (956) 323-5505

Name, Title, and Telephone Number of School Board President

Signature of School Board President

Date

Dr. Criselda King, Mission CISD Superintendent of Schools; (956) 323-5505

Name, Title, and Telephone Number of District Superintendent or Charter School Chief Operations Officer

Signature of Person Authorized to Bind the District or Charter School

Date

Appendix Three

Attendance and Compliance Procedures of Proposed Program

The definition of terms of the application applies to Appendix Three, Attendance and Compliance Procedures of Proposed Program. The school district or open-enrollment charter school hereinafter called “district” does hereby certify and agree to the following conditions of the agreement.

Page limit: Submit a separate PDF document to concisely provide the information below, labeled with the corresponding number, for Appendix Three. Only responses in the specified format will be accepted. Do not submit any other documents in place of Appendix Three. All information requested must be included with this form and should be reviewed by the District PEIMS Coordinator prior to submission. If a question does not apply, please indicate “N/A” next to its number.

1. Describe the program goals and objectives. **Note:** Pursuant to TAC 129.1027, a progress report for OFSDP may be required to be included in subsequent annual applications starting the 2026-2027 school year.
2. Indicate the proposed schedule offered to students participating in the OFSDP, including days of the week and times courses are available.
3. Provide an outline of staff positions and resource personnel (teachers, administrators, counselors, support staff, etc.) associated with the program. Include contact hours each staff position will be obligated to the program.
4. Describe the procedures for identifying students, including how the school confirms and documents student eligibility and obtains student and parental consent for OFSDP participation.
5. Indicate the estimated number of OFSDP students that will be served per teacher.
6. **If** the OFSDP program will offer special education, career and technology education, pregnancy-related services, or bilingual education, indicate how services will be provided, the teacher certification standards in each program area, and how services will comply with the [Student Attendance Accounting Handbook](#).
7. OFSDP requires a teacher of record to record the actual number of students’ instructional minutes on any given day. NOTE: Absences and days present do not exist in the OFSDP

Explain the following:

- a. How the classroom teacher will verify the number of instructional minutes a student receives each day.
- b. How the district will ensure that minutes for students who did not attend a minimum of 45 minutes on a particular day are not reported for funding.
- c. How will the district ensure that students transferring from the traditional program (ADA Codes 0-6) to OFSDP (ADA Codes 7-8) will not generate more than one ADA in total for the school year and that students will not receive more than 10,800 minutes per course. **Note:** It is recommended that the district apply the following formula to determine the maximum OFSDP

minutes a student is eligible = (Calendar School Days - Traditional Days Present) x 240.

- d. How the district will ensure that students are not coded in a traditional program on the same day that the student is accumulating OFSDP instructional minutes.
 - e. How the district will ensure that attendance practices and records comply with Sections 2.2.3 and 11.6 of the [Student Attendance Accounting Handbook](#).
 - f. How Student Detail Audit reports for the OFSDP track will be reviewed and certified each six-week attendance reporting period.
8. If eligible OFSDP students participate in a credit recovery program offered in the summer, funding is limited to the attendance necessary for the student to recover class credit. Please describe how attendance will be monitored to ensure additional minutes are not reported for funding.
9. If students are attending a community-based dropout recovery education program as defined by TEC, §29.081 (e-1) or (e-2):
- a. Will the district operate the dropout recovery education program or utilize an education management organization? If services will be contracted, please provide the organization name, accreditation status, and the name of the accrediting agency.
 - b. Indicate how students will be offered or provided referrals for mental health services.
10. If students are attending a dropout recovery program offered in a remote or hybrid setting, as defined by TEC, §29.081 (e-2):
- a. Describe the curriculum credentials, certifications, or other course offerings that relate directly to employment opportunities in the state.
 - b. Describe the individual learning plan or process used to monitor each student's progress.
 - c. Indicate how students will be served by an academic coach and local advocate.
 - d. Indicate the date of the month that monthly student progress reports will be provided to the student's school district.
 - e. Provide the location and a brief description of the in-person student engagement center.

Appendix Four **District Contacts**

The definition of terms of the application applies to Appendix Four, Contact(s) Sheet. The school district or open-enrollment charter school hereinafter called “district” does hereby certify and agree to the following conditions of the agreement.

Page limit: Submit no additional pages for Appendix Four. All information requested must be included with this form.

District Contacts for the Application

District/Charter School Superintendent:	Dr. Criselda King
Mailing Address:	1201 Bryce
City, State, Zip Code:	Mission, Texas 78572
Telephone Number:	(956) 323-5505
Email Address:	criselda.king@mcisd.org

District PEIMS Coordinator:	Ruben Lopez (PEIMS Manager)
Email Address:	rlopez94@mcisd.org

OFSDP Contact Name:	Edilberto Flores (Asst. Supt for HR and Student Services)
Email Address:	eflores2@mcisd.org

OFSDP Contact Name:	Elisa Pacheco (Ex. Dir for HR and Student Services)
Email Address:	epache81@mcisd.org

NOTE: Most of the contact for the approved OFSDP is done via email. Valid email address(es) must be submitted on this form. Provide the full name(s) of the person(s) who is (are) the email contact(s) to ensure that the TEA has accurate information.

Appendix Five

Participating Campuses, Student Eligibility, and Period of Agreement

The definition of terms of the application applies to Appendix Five, Participating Campuses, Student Eligibility, and Period of Agreement. The school district or open-enrollment charter school hereinafter called “district” does hereby certify and agree to the following conditions of the agreement.

Page limit: Submit no additional pages for Appendix Five. All information requested must be included with this template and submitted in a separate Excel file.

Download and complete Appendix 5, which can be found on the [OFSDP webpage](#) under the *Applications and Templates* section.

Once completed, email the following to OPFLEX@tea.texas.gov:

1. The application (in PDF file format)
2. Appendix Three (in PDF file format)
3. Appendix Five (in MS Excel file format)

***All file names should include the district/charter school’s name**



Appendix Three

Attendance and Compliance Procedures of Proposed Program

May 13, 2026

Expected Start Date of OFSDP: August 11, 2026

- 1. Program Goals:** The goals of Mission CISD's Optional Flexible School Day Program are to ensure students at-risk of dropping out of school are afforded every opportunity to graduate on time by ensuring they do not get behind in school credits due to not being able to meet attendance requirements.

Program Objectives: All at-risk students will have every opportunity to learn the required curriculum, earn all their credits, and meet attendance requirements for promotion to the next grade level and for on-time graduation with their cohort.
- 2. Proposed Schedule:** In addition to regular school hours, students in OFSDP may continue in school for extended hours, such as, but not limited to, 7:00 p.m. from Monday-Friday, and on Saturday from approximately 8:00 a.m. to 3:00 p.m. Students who need to continue earning credits will have the opportunity to participate in the district's summer school program to earn their credits and be promoted.
- 3. Outline of Staff Positions and Resource Personnel:** All students in OFSDP will be served by a certified teacher at the same ratio as regular school participants (22:1 from K-4th grade, 25:1 for 5th Grade, and up to 32 students in secondary grades 6th-12th). An administrator and/or a counselor will be available during times students are served in extended hours and on Saturdays. Students must attend a minimum of 45 minutes on any given day for OFSDP instructional contact minutes to be recorded. In addition, students receiving services through special programs will be served by certified teachers with the appropriate credentials. Campuses will determine the days of the week and the extended hours that best meet the needs of the at-risk students being served, with the requirement that students are able to be in attendance for at least 45 minutes, and are served by a certified teacher credentialed to meet the individualized learning needs of students (i.e., Bilingual/ESL, Special Education). In addition, the program will be supervised by a campus administrator and/or counselor. Generally, each campus can extend hours until 7:00 p.m. and on Saturdays until 3:00 p.m. However, if a group of students needs to work beyond 8:00 p.m. and the appropriately certified teachers/administrators are available, the students' needs will be accommodated.
- 4. Procedures for identifying students and obtaining consent:** Each campus will coordinate meetings with parents of students (or the student if the student is 18 years of age or emancipated) identified at-risk through the Public Education Information Management System (PEIMS) to inform them of the benefits of participating in the Optional Flexible School Day Program. Questions will be answered, and parental consent to participate in OFSDP will be obtained. Documentation is through the district's student information system, as described later in Appendix 3. The District has employed an OFSDP Specialist to assist students, parents, and campuses with the OFSDP enrollment process and answer questions.
- 5. Number of OFSDP students served by teacher:** Each teacher will serve approximately 22-25 students, depending on student need for OFSDP.

- 6. Special Programs:** Services through Special Education, Career and Technology Education, Pregnancy-Related Services, and Bilingual/ESL are provided to students who are identified for these services.

Special Education services are provided by highly qualified, certified special education teachers; they will serve the respective students through the inclusion model as per each student's individual education plan.

Bilingual services are provided by certified Bilingual/ESL teachers who implement the K-5th-grade Dual Language Program and the 6th-12th-grade Sheltered Instructional Observation Protocol (SIOP) Model throughout the instructional day. The bilingual department also provides resources and support to the teachers and students.

Career and Technology Education (CTE) course recruitment is offered to all students in 7th-12th grades, so all students are encouraged to graduate with the Foundation High School Program with Endorsement (FHSP-E). In addition, CTE certificates and Industry-Based Certifications (IBCs) are provided to 9th-12th-grade students who meet the certification criteria through programs offered in partnership. CTE-certified teachers are hired to serve participating students in OFSDP.

The Teen Pregnancy and Parenting teacher serves students weekly, and this will continue with the Optional Flexible School Day Program.

The services provided to students with regular ADA attendance are also provided to students participating in the Optional Flexible School Day Program. If students receiving pregnancy-related services are placed on Compensatory Education Home Instruction (CEHI), then they will be removed from the OFSDP attendance accounting process.

7. OFSDP Teacher of Record Instructional Time Records, including limiting summer attendance to only the time needed to recover class credit:

- a. Upon receiving written consent from the student and the student's parents or guardian (if the student is under the age of consent), the student's enrollment is changed to reflect participation in OFSDP in the enrollment line using the district's FOCUS SIS. Students' participation in OFSDP outside regular school hours will be reflected in the district's SchoolApps through the creation of sessions and students logging in to document attendance.
- b. Students who did not attend a minimum of 45 minutes will be noted, so the minutes are not calculated into the OFSDP for funding. On a weekly basis, campus and district administrators review each student's eligibility to ensure the minimum 45 minutes/day in attendance is met; for students who do not meet the 45 minutes, those minutes are not reported for funding purposes.
- c. Once students meet the criteria to participate in OFSDP, their enrollment line on FOCUS SIS will reflect participation (ADA Code 7). Students will NOT receive more than 10,800 minutes of instruction per course. Moreover, students will not be enrolled in both OFSDP and traditional programs at the same time.
- d. Should a student be enrolled in OFSDP, the student's attendance will no longer be recorded through traditional program attendance, but will be recorded and reported through the OFSDP (42401) Special Programs Reporting Period Attendance Extension.
- e. In addition, a log of program instructional contact time is separately maintained on the district's Student Information System (SIS) for each student participating in the OFSDP. The student's teacher of record records the daily OFSDP contact minutes in compliance with the 45-minute minimum time requirement through FOCUS when completing daily attendance.
- f. As needed, reports may also be generated on a weekly/monthly basis for specified time periods, particularly each grading period; these reports include student information, contact minutes for the specified time period, and demographic data.

OFSDP records are verified and monitored using the District's SchoolApps platform. Campus attendance clerks monitor OFSDP participation, review daily attendance reports, and are responsible for coding student attendance enrollment. At the end of the school year, all attendance records, including the daily log of program instructional contact time, attendance records signed by the OFSDP teachers of record, and verified weekly and monthly reports, are recorded and submitted to the Student Information Systems Department for documentation, auditing purposes, and archived for seven years.

In addition to teacher-generated OFSDP sessions, to ensure attendance practices and records comply with the Student

Attendance Accounting Handbook, OFSDP minutes are tracked on the instruction day through our FOCUS SIS (Student Information System). Accountability for student attendance under ADA or OFSDP is completed through the reporting period and end-of-the-year verification.

For each reporting period, Information Systems generates a report for cross-checking with the campus. The Student Detail Audit reports for OFSDP are reviewed and certified by the assigned teachers and program administrator each grading period; the assigned teachers and program administrator provide signatures verifying they have cross-checked, reviewed, and certified the accuracy of the reports.

Before summer school begins, each student's attendance report is generated and monitored to ensure that additional minutes are not reported for funding purposes. While attending summer school OFSDP, minutes calculated for OFSDP will be limited only to the time needed for students to recover class credit, not to exceed the 90% attendance requirement for earning credit.

8. **The summer school teacher of record** will be provided with the list of OFSDP students, identifying the number of minutes for OFSDP that are available to each student for the summer program to recover credit. The teacher will create sessions on the district's SchoolApps platform to record daily OFSDP contact minutes, in compliance with the 45-minute minimum time requirement; the exact contact time is recorded for each student. Actual contact-minute reports are generated daily, so the OFSDP teacher of record may review and monitor OFSDP contact through SchoolApps. Only the allowable minutes for each student to receive credit within the 90% rule will be calculated for OFSDP attendance.
9. The district will not offer a dropout recovery program
10. The district will not offer a dropout recovery program

Optional Flexible School Day Program (OFSDP) - Appendix 5

108908

MISSION CISD

School Year 2026-2027

Students may not be reported with more than one ADA in total on the 42400 Basic Attendance Collection 3 and 42500 Flex Attendance in collections 3 and 4		Eligibility Designation								School Year Period of Agreement				Summer Period of Agreement			
		1 = TEC §29.081 At-Risk Students 2 = TEC §25.092 Minimum Attendance 3 = TEC §29.908 Early College High School 4 = TEC §39A.107 Campus Turnaround Plan 5 = Credit Recovery** 6 = TEC §29.081(e-1) Campus-Based Dropout Recovery Program 7 = TEC §29.081(e-2) Remote/Hybrid Dropout Recovery Program								Reported in TSDS PEIMS Summer Collection 3 Program start date must be 30 days after application submission. Program end date must not exceed the last day of the regular school calendar.				Reported in TSDS PEIMS Extended Collection 4 **Credit Recovery - Designation 5 Summer period of agreement should not exceed 30 days or extend past July 31st.			
Nine Digit District and Campus Number	Campus Name	1	2	3	4	5	6	7	Estimated Students Participating	Program Start Date	Program End Date	Proposed Days: SUMTWTWFS	Minutes Offered Per Day	Summer Program Start Date	Summer Program End Date	Proposed Days: SUMTWTWFS	Minutes Offered Per Day
108908001	MISSION H S	1	2			5			1,550	8/11/2026	5/26/2027	MTWTHFS	600	5/31/2027	6/30/2027	MTWTHFS	600
108908002	VETERANS MEMORIAL H S	1	2			5			1,050	8/11/2026	5/26/2027	MTWTHFS	600	5/31/2027	6/30/2027	MTWTHFS	600
108908004	MISSION COLLEGIATE H S	1	2			5			200	8/11/2026	5/26/2027	MTWTHFS	600	5/31/2027	6/30/2027	MTWTHFS	600
108908041	MISSION J H	1	2			5			450	8/11/2026	5/26/2027	MTWTHFS	600	5/31/2027	6/30/2027	MTWTHFS	420
108908042	WHITE J H	1	2			5			600	8/11/2026	5/26/2027	MTWTHFS	600	5/31/2027	6/30/2027	MTWTHFS	420
108908043	ALTON MEMORIAL J H	1	2			5			650	8/11/2026	5/26/2027	MTWTHFS	600	5/31/2027	6/30/2027	MTWTHFS	420

Optional Flexible School Day Program (OFSDP) - Appendix 5

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School Year 2026-2027

Students may not be reported with more than one ADA in total on the 42400 Basic Attendance Collection 3 and 42500 Flex Attendance in collections 3 and 4		Eligibility Designation								School Year Period of Agreement				Summer Period of Agreement			
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Nine Digit District and Campus Number	Campus Name	1	2	3	4	5	6	7	Estimated Students Participating	Program Start Date	Program End Date	Proposed Days: SUMTWTWFS	Minutes Offered Per Day	Summer Program Start Date	Summer Program End Date	Proposed Days: SUMTWTWFS	Minutes Offered Per Day
108908044	RAFAEL A CANTU J H	1	2			5			400	8/11/2026	5/26/2027	MTWTHFS	600	5/31/2027	6/30/2027	MTWTHFS	420
108908101	BRYAN EL	1	2			5			500	8/11/2026	5/26/2027	MTWTHFS	600	5/31/2027	6/30/2027	MTWTHFS	420
108908102	CASTRO EL	1	2			5			250	8/11/2026	5/26/2027	MTWTHFS	600	5/31/2027	6/30/2027	MTWTHFS	420
108908104	MARCELL EL	1	2			5			275	8/11/2026	5/26/2027	MTWTHFS	600	5/31/2027	6/30/2027	MTWTHFS	420
108908105	PEARSON EL	1	2			5			250	8/11/2026	5/26/2027	MTWTHFS	600	5/31/2027	6/30/2027	MTWTHFS	420
108908107	ALTON EL	1	2			5			275	8/11/2026	5/26/2027	MTWTHFS	600	5/31/2027	6/30/2027	MTWTHFS	420

Optional Flexible School Day Program (OFSDP) - Appendix 5

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School Year 2026-2027

Students may not be reported with more than one ADA in total on the 42400 Basic Attendance Collection 3 and 42500 Flex Attendance in collections 3 and 4		Eligibility Designation								School Year Period of Agreement				Summer Period of Agreement			
		1 = TEC §29.081 At-Risk Students 2 = TEC §25.092 Minimum Attendance 3 = TEC §29.908 Early College High School 4 = TEC §39A.107 Campus Turnaround Plan 5 = Credit Recovery** 6 = TEC §29.081(e-1) Campus-Based Dropout Recovery Program 7 = TEC §29.081(e-2) Remote/Hybrid Dropout Recovery Program								Reported in TSDS PEIMS Summer Collection 3 Program start date must be 30 days after application submission. Program end date must not exceed the last day of the regular school calendar.				Reported in TSDS PEIMS Extended Collection 4 **Credit Recovery - Designation 5 Summer period of agreement should not exceed 30 days or extend past July 31st.			
Nine Digit District and Campus Number	Campus Name	1	2	3	4	5	6	7	Estimated Students Participating	Program Start Date	Program End Date	Proposed Days: SUMTWTWFS	Minutes Offered Per Day	Summer Program Start Date	Summer Program End Date	Proposed Days: SUMTWTWFS	Minutes Offered Per Day
108908108	CANTU EL	1	2			5			425	8/11/2026	5/26/2027	MTWTHFS	600	5/31/2027	6/30/2027	MTWTHFS	420
108908109	LEAL EL	1	2			5			325	8/11/2026	5/26/2027	MTWTHFS	600	5/31/2027	6/30/2027	MTWTHFS	420
108908110	MIMS EL	1	2			5			500	8/11/2026	5/26/2027	MTWTHFS	600	5/31/2027	6/30/2027	MTWTHFS	420
108908111	OLLIE O'GRADY EL	1	2			5			375	8/11/2026	5/26/2027	MTWTHFS	600	5/31/2027	6/30/2027	MTWTHFS	420
108908112	CARL C WAITZ EL	1	2			5			275	8/11/2026	5/26/2027	MTWTHFS	600	5/31/2027	6/30/2027	MTWTHFS	420
108908113	SALINAS EL	1	2			5			325	8/11/2026	5/26/2027	MTWTHFS	600	5/31/2027	6/30/2027	MTWTHFS	420

Optional Flexible School Day Program (OFSDP) - Appendix 5

108908

MISSION CISD

School Year 2026-2027

Students may not be reported with more than one ADA in total on the 42400 Basic Attendance Collection 3 and 42500 Flex Attendance in collections 3 and 4		Eligibility Designation							School Year Period of Agreement				Summer Period of Agreement				
		1 = TEC §29.081 At-Risk Students 2 = TEC §25.092 Minimum Attendance 3 = TEC §29.908 Early College High School 4 = TEC §39A.107 Campus Turnaround Plan 5 = Credit Recovery** 6 = TEC §29.081(e-1) Campus-Based Dropout Recovery Program 7 = TEC §29.081(e-2) Remote/Hybrid Dropout Recovery Program							Reported in TSDS PEIMS Summer Collection 3 Program start date must be 30 days after application submission. Program end date must not exceed the last day of the regular school calendar.				Reported in TSDS PEIMS Extended Collection 4 **Credit Recovery - Designation 5 Summer period of agreement should not exceed 30 days or extend past July 31st.				
Nine Digit District and Campus Number	Campus Name	1	2	3	4	5	6	7	Estimated Students Participating	Program Start Date	Program End Date	Proposed Days: SUMTWTWTHFS	Minutes Offered Per Day	Summer Program Start Date	Summer Program End Date	Proposed Days: SUMTWTWTHFS	Minutes Offered Per Day
108908114	RAQUEL CAVAZOS EL	1	2			5			425	8/11/2026	5/26/2027	MTWTHFS	600	5/31/2027	6/30/2027	MTWTHFS	420
108908115	HURLA M MIDKIFF EL	1	2			5			450	8/11/2026	5/26/2027	MTWTHFS	600	5/31/2027	6/30/2027	MTWTHFS	420
108908116	HILDA C ESCOBAR/ALICIA C RIOS EL	1	2			5			275	8/11/2026	5/26/2027	MTWTHFS	600	5/31/2027	6/30/2027	MTWTHFS	420
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Optional Flexible School Day Program (OFSDP) - Appendix 5

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MISSION CISD

School Year 2026-2027

Students may not be reported with more than one ADA in total on the 42400 Basic Attendance Collection 3 and 42500 Flex Attendance in collections 3 and 4		Eligibility Designation 1 = TEC §29.081 At-Risk Students 2 = TEC §25.092 Minimum Attendance 3 = TEC §29.908 Early College High School 4 = TEC §39A.107 Campus Turnaround Plan 5 = Credit Recovery** 6 = TEC §29.081(e-1) Campus-Based Dropout Recovery Program 7 = TEC §29.081(e-2) Remote/Hybrid Dropout Recovery Program							School Year Period of Agreement Reported in TSDS PEIMS Summer Collection 3 Program start date must be 30 days after application submission. Program end date must not exceed the last day of the regular school calendar.				Summer Period of Agreement Reported in TSDS PEIMS Extended Collection 4 **Credit Recovery - Designation 5 Summer period of agreement should not exceed 30 days or extend past July 31st.					
		Nine Digit District and Campus Number	Campus Name	1	2	3	4	5	6	7	Estimated Students Participating	Program Start Date	Program End Date	Proposed Days: SUMTWTWTHFS	Minutes Offered Per Day	Summer Program Start Date	Summer Program End Date	Proposed Days: SUMTWTWTHFS
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Optional Flexible School Day Program (OFSDP) - Appendix 5

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MISSION CISD

School Year 2026-2027

Students may not be reported with more than one ADA in total on the 42400 Basic Attendance Collection 3 and 42500 Flex Attendance in collections 3 and 4		<u>Eligibility Designation</u> 1 = TEC §29.081 At-Risk Students 2 = TEC §25.092 Minimum Attendance 3 = TEC §29.908 Early College High School 4 = TEC §39A.107 Campus Turnaround Plan 5 = Credit Recovery** 6 = TEC §29.081(e-1) Campus-Based Dropout Recovery Program 7 = TEC §29.081(e-2) Remote/Hybrid Dropout Recovery Program								<u>School Year Period of Agreement</u> Reported in TSDS PEIMS Summer Collection 3 Program start date must be 30 days after application submission. Program end date must not exceed the last day of the regular school calendar.				<u>Summer Period of Agreement</u> Reported in TSDS PEIMS Extended Collection 4 **Credit Recovery - Designation 5 Summer period of agreement should not exceed 30 days or extend past July 31st.				
		<u>Nine Digit District and Campus Number</u>	Campus Name	1	2	3	4	5	6	7	Estimated Students Participating	Program Start Date	Program End Date	Proposed Days: SUMTWTWFS	Minutes Offered Per Day	Summer Program Start Date	Summer Program End Date	Proposed Days: SUMTWTWFS
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Optional Flexible School Day Program (OFSDP) - Appendix 5

108908

MISSION CISD

School Year 2026-2027

Students may not be reported with more than one ADA in total on the 42400 Basic Attendance Collection 3 and 42500 Flex Attendance in collections 3 and 4		Eligibility Designation 1 = TEC §29.081 At-Risk Students 2 = TEC §25.092 Minimum Attendance 3 = TEC §29.908 Early College High School 4 = TEC §39A.107 Campus Turnaround Plan 5 = Credit Recovery** 6 = TEC §29.081(e-1) Campus-Based Dropout Recovery Program 7 = TEC §29.081(e-2) Remote/Hybrid Dropout Recovery Program							School Year Period of Agreement Reported in TSDS PEIMS Summer Collection 3 Program start date must be 30 days after application submission. Program end date must not exceed the last day of the regular school calendar.				Summer Period of Agreement Reported in TSDS PEIMS Extended Collection 4 **Credit Recovery - Designation 5 Summer period of agreement should not exceed 30 days or extend past July 31st.				
Nine Digit District and Campus Number	Campus Name	1	2	3	4	5	6	7	Estimated Students Participating	Program Start Date	Program End Date	Proposed Days: SUMTWTWFS	Minutes Offered Per Day	Summer Program Start Date	Summer Program End Date	Proposed Days: SUMTWTWFS	Minutes Offered Per Day
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Optional Flexible School Day Program (OFSDP) - Appendix 5

108908

MISSION CISD

School Year 2026-2027

Students may not be reported with more than one ADA in total on the 42400 Basic Attendance Collection 3 and 42500 Flex Attendance in collections 3 and 4		<u>Eligibility Designation</u> 1 = TEC §29.081 At-Risk Students 2 = TEC §25.092 Minimum Attendance 3 = TEC §29.908 Early College High School 4 = TEC §39A.107 Campus Turnaround Plan 5 = Credit Recovery** 6 = TEC §29.081(e-1) Campus-Based Dropout Recovery Program 7 = TEC §29.081(e-2) Remote/Hybrid Dropout Recovery Program								<u>School Year Period of Agreement</u> Reported in TSDS PEIMS Summer Collection 3 Program start date must be 30 days after application submission. Program end date must not exceed the last day of the regular school calendar.				<u>Summer Period of Agreement</u> Reported in TSDS PEIMS Extended Collection 4 **Credit Recovery - Designation 5 Summer period of agreement should not exceed 30 days or extend past July 31st.				
		<u>Nine Digit District and Campus Number</u>	Campus Name	1	2	3	4	5	6	7	Estimated Students Participating	Program Start Date	Program End Date	Proposed Days: SUMTWTWFS	Minutes Offered Per Day	Summer Program Start Date	Summer Program End Date	Proposed Days: SUMTWTWFS
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	#N/A																	
	#N/A																	

Optional Flexible School Day Program (OFSDP) - Appendix 5

108908

MISSION CISD

School Year 2026-2027

Students may not be reported with more than one ADA in total on the 42400 Basic Attendance Collection 3 and 42500 Flex Attendance in collections 3 and 4		<u>Eligibility Designation</u> 1 = TEC §29.081 At-Risk Students 2 = TEC §25.092 Minimum Attendance 3 = TEC §29.908 Early College High School 4 = TEC §39A.107 Campus Turnaround Plan 5 = Credit Recovery** 6 = TEC §29.081(e-1) Campus-Based Dropout Recovery Program 7 = TEC §29.081(e-2) Remote/Hybrid Dropout Recovery Program								<u>School Year Period of Agreement</u> Reported in TSDS PEIMS Summer Collection 3 Program start date must be 30 days after application submission. Program end date must not exceed the last day of the regular school calendar.				<u>Summer Period of Agreement</u> Reported in TSDS PEIMS Extended Collection 4 **Credit Recovery - Designation 5 Summer period of agreement should not exceed 30 days or extend past July 31st.				
		<u>Nine Digit District and Campus Number</u>	Campus Name	1	2	3	4	5	6	7	Estimated Students Participating	Program Start Date	Program End Date	Proposed Days: SUMTWTWFS	Minutes Offered Per Day	Summer Program Start Date	Summer Program End Date	Proposed Days: SUMTWTWFS
	#N/A																	
	#N/A																	
	#N/A																	
	#N/A																	
	#N/A																	
	#N/A																	



Optional Flexible School Day Program 2026-2027

The Optional Flexible School Day Program (OFSDP) is a program, authorized under the ***Texas Education Code (TEC), §29.0822 and 19 Texas Administrative Code (TAC), §129.1027***, that allows school districts to ***provide flexible hours and days of attendance*** for students in grade levels who meet one of the following criteria:

- ***At risk of dropping out of school, as defined by the TEC, §29.081***
- ***If the student, as a result of attendance requirements under TEC §25.092, will be denied credit for one or more classes in which the student has been enrolled, or***
- ***Credit Recovery, or***
- the student is attending a campus implementing an approved innovative campus plan, or
- The student is attending a community-based dropout recovery education program, as defined by the TEC, §29.908 (e-1) or (e-2); or
- The student is attending a campus with an approved early college high school program designation as defined by the TEC, §29.908; and
- ***The student/parent or guardian agrees in writing to the student's participation meeting the at-risk criteria.***

Mission CISD

2025-2026 At-Risk Student Counts



Campus	Count of At-Risk Students
MISSION HIGH SCHOOL	1603
VETERANS MEMORIAL HIGH SCHOOL	1067
MISSION COLLEGIATE HIGH SCHOOL	197
JUVENILE JUSTICE A.E.P.	2
MISSION JUNIOR HIGH SCHOOL	431
KENNETH WHITE JUNIOR HIGH	574
ALTON MEMORIAL JUNIOR HIGH	568
RAFAEL CANTU JUNIOR HIGH	402
BRYAN ELEMENTARY	470
CASTRO ELEMENTARY	203
MARCELL ELEMENTARY	277
PEARSON ELEMENTARY	266
ALTON ELEMENTARY	284
CANTU ELEMENTARY	443
LEAL ELEMENTARY	302
MIMS ELEMENTARY	539
O'GRADY ELEMENTARY	370
WAITZ ELEMENTARY	302
SALINAS ELEMENTARY	362
RAQUEL CAVAZOS ELEMENTARY	413
HURLA M. MIDKIFF ELEMENTARY	439
ESCOBAR-RIOS ELEMENTARY	313
MISSION EARLY LEARNING	167
Mission CISD	9994

2025-2026 At-Risk Criteria

The **At Risk** student characteristic indicates whether a student is currently identified as “at-risk” of not meeting standards or dropping out of school using state-defined criteria (TEC §29.081, Compensatory and Accelerated Instruction). Local criteria are not included in this indicator. A student “at-risk of dropping out of school” is under 26 years of age and who:



1. except as provided by Subsection (h) or if retained for prekindergarten under Section 28.02124, was not advanced from one grade level to the next for one or more school years;
2. is in grade 7, 8, 9, 10, 11, or 12 and did not maintain an average equivalent to 70 on a scale of 100 in two or more subjects in the foundation curriculum during a semester in the preceding or current school year or is not maintaining such an average in two or more subjects in the foundation curriculum in the current semester;
3. did not perform satisfactorily on an assessment instrument administered to the student under Subchapter B, Chapter 39, and who has not in the previous or current school year subsequently performed on that instrument or another appropriate instrument at a level equal to at least 110 percent of the level of satisfactory performance on that instrument;
4. is in prekindergarten, kindergarten or grade 1, 2, or 3 and did not perform satisfactorily on a readiness test or assessment instrument administered during the current school year;
5. is pregnant or is a parent;
6. has been placed in an alternative education program in accordance with TEC §37.006 during the preceding or current school year;
7. has been expelled in accordance with TEC §37.007 during the preceding or current school year;
8. is currently on parole, probation, deferred prosecution, or other conditional release;
9. was previously reported through the Public Education Information Management System (PEIMS) to have dropped out of school;
10. is an emergent bilingual student, as defined by §29.052;
11. is in the custody or care of the Department of Family and Protective Services or has, during the current school year, been referred to the department by a school official, officer of the juvenile court, or law enforcement official;
12. is homeless;
13. resided in the preceding school year or resides in the current school year in a residential placement facility in the district, including a detention facility, substance abuse treatment facility, emergency shelter, psychiatric hospital, halfway house, cottage home operation, specialized child-care home, or general residential operation;
14. has been incarcerated or has a parent or guardian who has been incarcerated, within the lifetime of the student, in a penal institution as defined by §1.07, Penal Code;
15. is enrolled in a school district or open-enrollment charter school, or a campus of a school district or open-enrollment charter school, that is designated as a dropout recovery school under TEC, §39.0548.
16. is a chronically absent student, as defined by TEC, §48.009; 
17. is required to attend school under TEC, §28.085, is not exempt under TEC, §25.086, and fails to attend school without excuse for 10 or more days or parts of days within a six-month period in the same school year; 

or, regardless of the student's age, each student who participates in an adult education program provided under a high school diploma and industry certification charter school program under Subchapter G, Chapter 12.

TEC §29.081 (d-1) Notwithstanding TEC §29.081 (d)(1)(A), a student is not considered a student at risk of dropping out of school if the student did not advance from prekindergarten or kindergarten to the next grade level only as the result of the request of the student's parent.

Mission CISD OFSDP

Two-Year Membership Comparison



	2024-2025	2025-2026
Campus	OFSDP Student Counts	OFSDP Student Counts
MISSION HIGH SCHOOL	1544	1411
VETERANS MEMORIAL HIGH SCHOOL	996	856
MISSION COLLEGIATE HIGH SCHOOL	126	116
MISSION JUNIOR HIGH SCHOOL	273	264
KENNETH WHITE JUNIOR HIGH	418	383
ALTON MEMORIAL JUNIOR HIGH	533	412
RAFAEL CANTU JUNIOR HIGH	533	241
BRYAN ELEMENTARY	283	192
CASTRO ELEMENTARY	163	78
MARCELL ELEMENTARY	137	135
PEARSON ELEMENTARY	132	127
ALTON ELEMENTARY	176	123
CANTU ELEMENTARY	249	247
LEAL ELEMENTARY	137	150
MIMS ELEMENTARY	212	203
O'GRADY ELEMENTARY	209	164
WAITZ ELEMENTARY	135	108
SALINAS ELEMENTARY	157	118
RAQUEL CAVAZOS ELEMENTARY	163	109
HURLA M. MIDKIFF ELEMENTARY	212	204
ESCOBAR-RIOS ELEMENTARY	170	122
Mission CISD	6,694	5,763

Optional Flexible School Day Program

The application for the 2026-2027 school year will include all 21 campuses:

- Three high schools
- Four junior high schools
- Fourteen elementary schools

District Responsibilities

1. Acquire board of trustees approval for OFSDP at a regular board meeting;
2. Ensure students enrolled in OFSDP meet the eligibility criteria;
3. Continue to utilize the district's internal SchoolApps Program to identify students, enroll, and ensure parental approval is documented before enrolling a student into the program;
4. Track student minutes and after-school sessions using SchoolApps;
5. A student enrolled in OFSDP under TEC, §29.0822, may participate in a competition or other activity sanctioned or conducted under the authority of UIL, if the student meets all UIL eligibility requirements;
6. Comply with all reporting requirements established by TEA and the Commissioner of Education

Optional Flexible School Day Program Enrollment and Impact on ADA

Average Attendance Trend									
	2018-2019	2022-2023	2023-2024	2024-2025	2025-2026				
Regular ADA		10,351	9,932	9,127	10,311				
OFSDP		2,110	2,880	3,777	2,281				
Totals	14,076	12,461	12,812	12,904	12,592				
Breakdown of ADA by bucket:									
						Average			
Regular ADA		83%	78%	71%	82%	78%			
OFSDP		17%	22%	29%	18%	22%			
Totals		100%	100%	100%	100%	100%			
Change in Year over Year in ADA									
	2018-2019	2022-2023	2023-2024	2024-2025	2025-2026	Average	2026-2027	Average B	2026-2027
		-11.47%	2.82%	0.72%	-2.42%	-2.59%	12,265.98	0.37%	12,638.88



Questions?

SUBJECT: Approval of Out-of-State Travel for District Employees Attending the 2026 NCCEP/UTRGV GEAR-UP Annual Conference

PRESENTER: Edilberto Flores, Assistant Superintendent for Human Resources and Support Services
Juan A. Garcia, Executive Director for Guidance and Counseling

BACKGROUND INFORMATION

Administration is requesting approval for District staff to attend the National Council for Community and Education Partnership Conference/UTRGV GEAR-UP Annual Conference and national professional development and networking event in Washington, D.C., on July 19-22, 2026. This opportunity supports the district's ongoing implementation of the GEAR-UP grant by strengthening staff capacity to serve participating students effectively.

The conference will provide training aligned with GEAR-UP program requirements, including college readiness strategies, academic support frameworks, data-driven program evaluation, and federal compliance updates. Attendees will also have the opportunity to collaborate with other GEAR-UP programs nationwide, gaining insight into best practices that can be applied within the district.

Participation in this event will directly benefit students by enhancing the quality of services provided under the GEAR-UP initiative, including academic advising, college- and career-readiness activities, and family engagement efforts. The knowledge and resources gained will be shared with campus teams and support program implementation and sustainability.

All travel-related expenses, including registration, transportation, lodging, and meals, will be funded through the GEAR-UP grant in accordance with federal and district guidelines.

ADMINISTRATIVE CONSIDERATIONS

Approval of the Out-of-State Travel for District Employees Attending the 2026 National Council for Community and Education Partnership Conference/UTRGV GEAR-UP Annual Conference – *Lighting the Way* in Washington, D.C.

FUNDING SOURCE AND AMOUNT

N/A – Funded by GEAR-UP Grant

RECOMMENDATION

The administration recommends the approval of this travel request as it aligns with grant objectives, supports staff development, and strengthen services provided to GEAR-UP students.

CONTACT PERSON(S)

Edilberto Flores, Assistant Superintendent for Human Resources and Support Services

Elisa Pacheco, Executive Director for Human Resources and Student Services
Juan A. Garcia, Director for Guidance and Counseling

SUBJECT: Advanced Placement Exams

PRESENTER: Sylvia Cruz, Executive Director for Business and Finance

BACKGROUND INFORMATION

Each year, students enrolled in Advanced Placement courses take the AP exam for the respective course in May. After testing, campuses submit their invoices for payment. College Board exams are \$99 each, however, a School Site Waiver Fee of \$9 is deducted (unless a student is identified as lower SES), resulting in a cost of \$90 per exam. Students identified as lower SES receive additional fee reductions totaling \$64 (College Board fee reduction of \$37 and Texas fee reduction of \$27) resulting in a cost of \$26. Students choosing to take the AP exams pay for a portion of the cost: non-SES students contribute \$40 per exam and SES students contribute \$10 per exam. For 2026, the projected cost for the 3074 exams is \$124,004. This represents an increase of 689 total exams when compared to last year.

ADMINISTRATIVE CONSIDERATIONS

The requesting department has submitted a Sole Source Justification. As per Texas Educational Code 44.031(j) a Sole Source Purchase would be exempt from complying with TEC 44.031(a) requiring an approved purchasing method for contracts valued at \$50,000 or more.

Purchasing Department's review of the purchase request reached the following conclusion:

1. The District has attempted to solicit proposals but competition is limited.

FUNDING SOURCE / AMOUNT

Fund code 174 and AP Funds

Estimated Expenditure	\$124,004
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RECOMMENDATION:

Approval of the purchase of Advanced Placement Exams from College Board.

CONTACT PERSON(S)

Cynthia Wilson, Assistant Superintendent for Curriculum and Instruction
Fidel Garza, Executive Director for Secondary Education/At-Risk/Dropout Recovery/College Readiness

Jose Mejia, Mission High School Principal

Raul Luna, Veterans Memorial High School Principal

Ana Lisa Flores, Mission Collegiate High School Principal

Adelina Alaniz, Coordinator for Advanced Academics

John Hill, Director for Research and Data Analysis

Anabel Garza, Coordinator for Purchasing

Welcome, John!

Mission Consolidated Independent School District ▾

2025-2026

Teacher View → | Student View →

Student Registrations

Students	Enrollments
1,576	3,154

Exam Registrations

Taking	Not Taking	Undecided
3,074	54	23

Not teacher confirmed: 36

Cost

Total Cost
\$124,004

[View last year's invoice](#) 

Last Updated: 03/11/2026 9:47 AM EDT

AP & Pre-AP Classroom

AP Courses

AP 2-D Art and Design

AP 3-D Art and Design

AP Biology

AP Calculus AB

AP Calculus BC

AP Chemistry

AP Computer Science A

AP Computer Science Principles

AP Drawing

AP English Language and Composition

AP English Literature and Composition

AP Environmental Science

AP European History

AP Human Geography

AP Macroeconomics

AP Physics 1

AP Physics 2

AP Physics C: Electricity and Magnetism

AP Physics C: Mechanics

AP Precalculus

AP Psychology

AP Seminar

AP Spanish Language and Culture

AP Spanish Literature and Culture

AP Statistics

AP United States Government and Politics

AP United States History

AP World History: Modern

Pre-AP Courses

Pre-AP Algebra 1

Pre-AP Algebra 2

Pre-AP Biology

Pre-AP Chemistry

Pre-AP English 1

Pre-AP English 2

Pre-AP Geometry with Statistics

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Order Details for Mission High School
Generated on March 11, 2026 2:03 PM

Course Name	Exam Type	Exam Date	Reduced Fee	SSD Materials	Not Taking Exam	Total Exams
AP Calculus AB	Std - Hybrid	5/11/2026	6	0	0	11
AP Computer Science A	Std - Digital	5/15/2026	4	0	0	4
AP Computer Science Principles	Std - Digital	5/14/2026	6	0	0	7
AP Drawing		See Submission Deadline	2	0	0	3
AP English Language and Composition	Std - Digital	5/13/2026	141	0	0	186
AP English Literature and Composition	Std - Digital	5/6/2026	78	0	0	104
AP Environmental Science	Std - Digital	5/15/2026	111	0	0	133
AP Human Geography	Std - Digital	5/5/2026	90	0	0	117
AP Macroeconomics	Std - Hybrid	5/8/2026	144	0	0	176
AP Physics 1	Std - Hybrid	5/6/2026	43	0	0	66
AP Physics 2	Std - Hybrid	5/7/2026	5	0	0	5
AP Precalculus	Std - Hybrid	5/12/2026	61	0	0	74
AP Spanish Language and Culture	Standard	5/14/2026	32	0	0	45
AP United States Government and Politics	Std - Digital	5/5/2026	104	0	0	116
AP United States History	Std - Digital	5/8/2026	100	0	0	134
AP World History: Modern	Std - Digital	5/7/2026	128	0	0	163

Order Details for Veterans Memorial High School

Generated on March 11, 2026 2:04 PM

Course Name	Exam Type	Exam Date	Reduced Fee	SSD Materials	Not Taking Exam	Total Exams
AP Biology	Std - Hybrid	5/4/2026	2	0	0	2
AP Calculus AB	Std - Hybrid	5/11/2026	5	0	0	6
AP Chemistry	Std - Hybrid	5/5/2026	12	0	0	18
AP English Language and Composition	Std - Digital	5/13/2026	82	0	0	121
AP English Literature and Composition	Std - Digital	5/6/2026	41	0	0	57
AP Environmental Science	Std - Digital	5/15/2026	31	0	0	43
AP European History	Std - Digital	5/4/2026	7	0	0	11
AP Human Geography	Std - Digital	5/5/2026	39	0	0	63
AP Macroeconomics	Std - Hybrid	5/8/2026	77	0	0	111
AP Physics 1	Std - Hybrid	5/6/2026	71	0	0	104
AP Physics 2	Std - Hybrid	5/7/2026	12	0	0	20
AP Precalculus	Std - Hybrid	5/12/2026	47	0	0	69
AP Precalculus	Lte - Hybrid	5/21/2026	0	0	0	1
AP Psychology	Std - Digital	5/12/2026	4	0	0	5
AP Spanish Language and Culture	Standard	5/14/2026	65	0	0	86
AP Statistics	Std - Hybrid	5/7/2026	1	0	0	1
AP United States Government and Politics	Std - Digital	5/5/2026	37	0	0	53
AP United States History	Std - Digital	5/8/2026	57	0	0	92
AP World History: Modern	Std - Digital	5/7/2026	59	0	0	97

Order Details for Mission Collegiate High School

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Course Name	Exam Type	Exam Date	Reduced Fee	SSD Materials	Not Taking Exam	Total Exams
AP 2-D Art and Design		See Submission Deadline	5	0	0	5
AP Biology	Std - Hybrid	5/4/2026	14	0	0	17
AP Calculus AB	Std - Hybrid	5/11/2026	26	0	0	27
AP Calculus BC	Std - Hybrid	5/11/2026	1	0	0	1
AP Chemistry	Std - Hybrid	5/5/2026	17	0	0	18
AP Computer Science A	Std - Digital	5/15/2026	2	0	0	3
AP Computer Science Principles	Std - Digital	5/14/2026	9	0	0	9
AP Drawing		See Submission Deadline	5	0	0	5
AP English Language and Composition	Std - Digital	5/13/2026	85	0	12	92
AP English Literature and Composition	Std - Digital	5/6/2026	92	0	7	97
AP Environmental Science	Std - Digital	5/15/2026	4	0	0	4
AP European History	Std - Digital	5/4/2026	1	0	0	1
AP Human Geography	Std - Digital	5/5/2026	37	0	0	55
AP Macroeconomics	Std - Hybrid	5/8/2026	56	0	10	61
AP Physics 1	Std - Hybrid	5/6/2026	18	0	0	19
AP Physics 2	Std - Hybrid	5/7/2026	2	0	0	2
AP Physics C: Electricity and Magnetism	Std - Hybrid	5/14/2026	2	0	0	2
AP Physics C: Mechanics	Std - Hybrid	5/13/2026	4	0	0	4
AP Precalculus	Std - Hybrid	5/12/2026	35	0	29	40
AP Psychology	Std - Digital	5/12/2026	72	0	16	75
AP Spanish Language and Culture	Standard	5/14/2026	49	0	0	53
AP Spanish Literature and Culture	Standard	5/13/2026	10	0	0	10
AP Statistics	Std - Hybrid	5/7/2026	29	0	1	30
AP United States Government and Politics	Std - Digital	5/5/2026	33	0	1	33
AP United States History	Std - Digital	5/8/2026	89	0	0	104
AP World History: Modern	Std - Digital	5/7/2026	3	0	1	3

300

SUBJECT: Pest Control Services

PRESENTER: Sylvia Cruz, Executive Director for Business and Finance

BACKGROUND INFORMATION

This contract intends to provide a method to procure comprehensive pest control services to ensure safe, effective, and compliant pest management across all campuses and facilities.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a), requiring an approved procurement method for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

- | | |
|---|---|
| 1. Number of responses received: | 3 |
| 2. Number of vendors planning to award: | 1 |

FUNDING SOURCE AND AMOUNT

Respective departmental budgets

Estimated Expenditure	\$50,000
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RECOMMENDATION

Administration recommends awarding the contract to RGV Termite and Pest Control.

CONTACT PERSON(S)

TJ Gonzalez, Maintenance Director
Sylvia Cruz, Executive Director for Business and Finance
Anabel Garza, Coordinator for Purchasing



Award Notice

FY2027 Term Contract:	141-27-0 Pest Control Services
Awarded To:	1. <u>RGV Termite and Pest Control</u>
Term:	One Year/Two (One-year) option to renew
Term Period:	July 2026 – June 2027

Mission Consolidated Independent School District
Tabulation Form
RFP 147-27-0 Pest Control Services

				Contact Name Phone Email			ABC Home and Commercial Services Steven Aguilar 956-625-8645 saguilar@goanteater.com			RGV Termite and Pest Control Juan Quevedo 956-777-9909 delvallepestcontrolrgv@gmail.com			South Texas Pest Control LLC Hector M Gonzalez 956-250-9818 southtexaspestcontrol@gmail.com		
#	Items	Quantity Required	Unit of Measure	Unit Price	Notes	Total Cost	Unit Price	Notes	Total Cost	Unit Price	Notes	Total Cost			
1 Monthly routine pest control (interior & exterior perimeter of buildings, excluding kitchens) (15)															
#1-1	Elementary Campus - Including portables, playground and track area.	14	Per Campus / Month	\$ 95.00	Following School IPM regulations	\$1,330.00	\$ 75.00	n/a	\$1,050.00	\$ 95.00	N/A	\$1,330.00			
#1-2	Jr High School Campus - Including portables, and athletic facilities.	4	Per Campus / Month	\$100.00	Following School IPM regulations	\$ 400.00	\$ 75.00	n/a	\$ 300.00	\$ 95.00	N/A	\$ 380.00			
#1-3	Roosevelt Alternative School - All buildings, portables, athletic/extracurricular activity areas.	1	Per Campus / Month	\$110.00	Following School IPM regulations	\$ 110.00	\$ 75.00	n/a	\$ 75.00	\$ 90.00	N/A	\$ 90.00			
#1-4	Mission Collegiate High School - All buildings, portables, athletic/extracurricular activity areas.	1	Per Campus / Month	\$135.00	Following School IPM regulations	\$ 135.00	\$ 75.00	n/a	\$ 75.00	\$ 95.00	N/A	\$ 303.95.00			
#1-5	Mission High School - All buildings, portables, athletic/extracurricular activity areas.	1	Per Campus / Month	\$135.00	Following School IPM regulations	\$ 135.00	\$ 75.00	n/a	\$ 75.00	\$ -	N/A	\$ -			
#1-6	Veterans Memorial High School - All buildings, portables, athletic/extracurricular activity areas.	1	Per Campus / Month	\$135.00	Following School IPM regulations	\$ 135.00	\$ 95.00	n/a	\$ 95.00	\$ -	N/A	\$ -			
#1-7	Central Office	1	Per Month	\$ 85.00	Following School IPM regulations	\$ 85.00	\$ 75.00	n/a	\$ 75.00	\$ 90.00	N/A	\$ 90.00			
#1-8	Safety and Security	1	Per Month	\$ 85.00	Following School IPM regulations	\$ 85.00	\$ 75.00	n/a	\$ 75.00	\$ 80.00	N/A	\$ 80.00			
#1-9	Technology Dep. Storage Building	1	Per Month	\$ 85.00	Following School IPM regulations	\$ 85.00	\$ 75.00	n/a	\$ 75.00	\$ 80.00	N/A	\$ 80.00			
#1-10	Maintenance Department	1	Per Month	\$ 85.00	Following School IPM regulations	\$ 85.00	\$ 75.00	n/a	\$ 75.00	\$ 95.00	N/A	\$ 95.00			
#1-11	Transportation Department	1	Per Month	\$ 85.00	Following School IPM regulations	\$ 85.00	\$ 75.00	n/a	\$ 75.00	\$ 95.00	N/A	\$ 95.00			
#1-12	Annex Building	1	Per Month	\$ 85.00	Following School IPM regulations	\$ 85.00	\$ 75.00	n/a	\$ 75.00	\$ 150.00	N/A	\$ 150.00			
#1-13	Joe Correa Ag Farm	1	Per Month	\$135.00	Following School IPM regulations	\$ 135.00	\$ 75.00	n/a	\$ 75.00	\$ 95.00	N/A	\$ 95.00			
#1-14	Nuestra Clinica Del Valle	1	Per Month	\$ 85.00	Following School IPM regulations	\$ 85.00	\$ 75.00	n/a	\$ 75.00	\$ 80.00	N/A	\$ 80.00			
#1-15	Head Start	1	Per Month	\$ 85.00	Following School IPM regulations	\$ 85.00	\$ 35.00	n/a	\$ 35.00	\$ 80.00	NN/A	\$ 80.00			

Mission Consolidated Independent School District
Tabulation Form
RFP 147-27-0 Pest Control Services

3 Optional / As-Needed Services (5)												
#3-1	Inspection - Termite/Other Wood Destroying Insects	1	Per inspection	\$ -	Inspections/proposals are covered	\$ -	\$0	n/a	\$ -	\$0	Free inspection	\$ -
#3-2	Treatment - Termite/Other Wood Destroying Insects	1	per-linear-foot, per-building, or per-square-foot basis	\$ 4.00	per linear foot Sub. Termites	\$ 4.00	\$2	LN-FT	\$ 2.00	\$4.50	\$4.50 linear ft min 100' ft per treatment, \$250 min spot treatment, \$.25 sq ft 500 sq ft min per treatment	\$ 4.50
#3-3	Wasp/Bee Removal	1	Per occurrence	\$150.00	wasps are covered in general pest, \$95 is starting price for bees	\$ 150.00	\$150	lift rental excluded	\$ 150.00	\$150	NO extra charge for wasp nest up to 10' ft, \$150 minimum charge for bees out of building structure up to 10' ft quote provided for specific situation	\$ 150.00
#3-4	Flea and Tick Control	1	per-linear-foot, per-building, or per-square-foot basis	\$ 0.02	per square foot	\$ 0.02	\$0	included with service, spot are	\$ -	\$240	\$240 min or previous quote /as needed	\$ 240.00
#3-5	Athletic Field Spot Treatment	1	Per occurrence	\$ 95.00	starting price, this depends on what the issue is	\$ 95.00	\$50	n/a	\$ 50.00	\$8,822.00	11 fields weed /feed treatment and for ants all year round service calls	\$8,822.00



141-27-0 - Pest Control Services Scoring Summary

Active Submissions

	Total	Price	Reputation of Vendor and of Vendor's goods and/or services	Quality of Vendor's goods and/or services	The extent to which the goods and/or services meet the Mission CISD's needs	Vendor's past relationship with Mission CISD or other public sector entities
Supplier	/ 100 pts	/ 35 pts	/ 25 pts	/ 20 pts	/ 15 pts	/ 5 pts
RGV Termite and Pest Control	86	35	14	20	15	3
South Texas Pest Control LLC	76	29	18	9	15	5
ABC Home and Commercial Services	72	26	16	17	11	1

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Eliminated Submissions

	Price	Reputation of Vendor and of Vendor's goods and/or services	Quality of Vendor's goods and/or services	The extent to which the goods and/or services meet the Mission CISD's needs	Vendor's past relationship with Mission CISD or other public sector entities
Supplier	/ 35 pts	/ 25 pts	/ 20 pts	/ 15 pts	/ 5 pts
Pest Pros	-	2.333	0	0	0

Notes:

Pest Pros submitted an incomplete proposal, evaluation committee was unable to evaluate.

Evaluation Committee:

Epigmenio Gonzalez - Director of Maintenance

Adan Rivera - Maintenance Assistant Coordinator

Leandro Ochoa - Maintenance Coordinator

SUBJECT: Standby EMT and Ambulance Services

PRESENTER: Sylvia Cruz, Executive Director for Business and Finance

BACKGROUND INFORMATION

This contract intends to provide a method to procure Standby EMT and Ambulance Services to support district athletic events, ensuring the safety and well-being of student-athletes. The services include on-site emergency medical care, ambulance coverage, and rapid response for incidents occurring during games.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a), requiring an approved procurement method for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

- | | |
|---|---|
| 1. Number of responses received: | 2 |
| 2. Number of vendors planning to award: | 1 |

FUNDING SOURCE AND AMOUNT

Respective departmental budgets

Estimated Expenditure	\$50,000
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RECOMMENDATION

Administration recommends awarding the contract to Med Care EMS, Inc.

CONTACT PERSON(S)

Tom Lee, Athletic Director
Sylvia Cruz, Executive Director for Business and Finance
Anabel Garza, Coordinator for Purchasing



Award Notice

FY2027 Term Contract:	185-27-0 Standby EMT and Ambulance Services
Awarded To:	1. <u>Med Care EMS, Inc.</u>
Term:	One Year/Two (One-year) option to renew
Term Period:	July 2026 – June 2027

Mission Consolidated Independent School District
Tabulation Form
RFP 185-27-0 Standby EMT and Ambulance Services

				Life Star EMS 108617 Moises Segovia 956-660-6543 lifestarems.rgv@gmail.com			MEDCARE EMS Veronica Ontiveros 956-802-4911 vontiveros@medcare-ems.com		
				Vendor #	Contact Name	Phone	Email		
#	Items	Quantity Required	Unit	Unit Price	Notes	Total Cost	Unit Price	Notes	Total Cost
Event Coverage Pricing									
#1-1	Standby EMT (Basic EMT)	1	Per Hour	\$75	per hour	\$75	\$115	One EMT with first aid bag	\$115
#1-2	Standby EMT (Advanced EMT / Paramedic)	1	Per Hour	No Bid	No Bid	No Bid	\$140	One AEMT or Paramedic with ALS kit	\$140
#1-3	Standby Ambulance (BLS)	1	Per Hour	\$200	per hour	\$200	\$180	BLS Unit	\$180
#1-4	Standby Ambulance (ALS)	1	Per Hour	No Bid	No Bid	No Bid	\$215	ALS Unit	\$215
#1-5	Rate for Events Exceeding Scheduled Time	1	Per Hour	No Bid	No Bid	No Bid	\$30	Timer doesn't start until 15 min post end of event	\$30
#1-6	Tournament / Multi-Day Event Rate	1	Per Event	No Bid	No Bid	No Bid	\$1,080.00	up to 8 hours a day (regardless of capability)	\$1,080
#1-7	Event Cancellation Fee (24+ hours notice)	1	Per Event	No Bid	No Bid	No Bid	\$0	No cost	\$0
#1-8	Same-Day Cancellation Fee	1	Per Event	No Bid	No Bid	No Bid	\$75	Cancellation fee	\$75
#1-9	Other Fees (must be clearly identified)	1	Amount / Description	No Bid	No Bid	No Bid	\$250	Standby Ambulance (MICU)	\$250

Notes:

BLS - Basic Life Support ambulance provides non-invasive, essential care to stable patients.

ALS - Advanced Life Support ambulance offer advanced, invasive care beyond basic first aid.



185-27-0 - Standby EMT and Ambulance Services Scoring Summary

Active Submissions

	Total	Price	Reputation of Vendor and of Vendor's goods and/or services	Quality of Vendor's goods and/or services	The extent to which the goods and/or services meet the Mission CISD's needs	Vendor's past relationship with Mission CISD or other public sector entities
Supplier	/ 100 pts	/ 35 pts	/ 25 pts	/ 20 pts	/ 15 pts	/ 5 pts
MEDCARE EMS	89	31	25	20	14	0
Life Star EMS	75	31	19	14	8	3

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Evaluation Committee:

Joaquin Rios - MHS Athletic Trainer

Laura Armendariz - MHS Athletic Trainer

Timothy Ferren - VMHS Athletic Trainer

Medcare EMS- Offers a broader range of services that more fully align with the District's needs and scope of work.

SUBJECT: Purchase of TELPAS Online Practice Software Subscription

PRESENTER: Sylvia Cruz, Executive Director for Business and Finance

BACKGROUND INFORMATION

Summit K12 is a digital platform used to support Emergent Bilingual students in mastering language proficiency and academic vocabulary aligned with TELPAS standards. The program provides targeted instruction in listening, speaking, reading, and writing, with data showing improved student engagement and gains in language performance. Continued use aligns with our strategic goals to enhance language development and academic achievement for our Emergent Bilinguals.

ADMINISTRATIVE CONSIDERATIONS

The purchase will be made using an Inter-local Purchasing Co-op. Using an Inter-local Purchasing Co-op complies with the purchase requirements of TEC 44.031(a)(4) and local board policy requiring an approved purchasing method for contracts valued at \$50,000 or greater.

FUNDING SOURCE AND AMOUNT

Respective departmental budgets

Estimated expenditure	\$135,130
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RECOMMENDATION

Administration recommends approval of the purchase with Summit K12 Holdings, Inc.

CONTACT PERSON(S)

Angie Martinez, Director for Bilingual/ESL
Sylvia Cruz, Executive Director for Business and Finance
Anabel Garza, Coordinator for Purchasing



Award Notice

FY2027 Term Contract:	TELPAS Online Practice Software – Choice Partners 22/030SG-14
Awarded To:	1. <u>Summit K12 Holdings, Inc.</u>
Term:	One Time Purchase
Term Period:	July 2026 through completion of delivery and acceptance



SUMMIT K12

Summit K12 Quotation Form

Quotes are valid 90 days from Creation Date

(If purchase request is dated on or before the above date, then quote price is valid and honored)

Created Date	4/1/2026	Quote Number	00019674
Subscription End Date (Quote)	6/30/2027	Vendor #	103868
		Account Name	Mission Consolidated Independent School District
Summit K12 PO Box 26841, Austin, TX 78755 P: 844-331-4737 Fax: 866-490-8158 orders@summitk12.com		Contact Name	Angelina Martinez
		Email	amartine@mcisd.org
Prepared By	Katherine Alvarez		
Email	katherine.alvarez@summitk12.com		
Phone	(844) 331-4737		

Notes:

Ref # 240-26-0

Choice Partners: 22/030SG-14

Product Code	Product	Sales Price	Quantity	Total Price
9781433402715	TX Connect to Literacy ELD - 1,000-4,999	\$31.50	4,000	\$126,000.00
9781433406157	TX Connect to Literacy ELD - Teacher	\$31.50	220	\$6,930.00
PD9003	Enhanced Set-up, Course Creation, Rostering, Single-Sign-on, & technical support - (16-25)	\$100.00	22	\$2,200.00

Total Price \$135,130.00

Professional Development

Up to 30 participants for online and 50 participants for on-site PD sessions.

Online PD - a minimum of 5 days in advance of PD date is required if you wish to reschedule, otherwise the full PD fee will be charged.

On-site PD - a minimum of 14 days in advance of PD date is required if you wish to reschedule, otherwise the full PD fee will be charged.

PD dates must be scheduled & delivered prior to the Subscription End Date. There will be no refunds for unused PD sessions.

How to Order

- Via email at orders@summitk12.com

Prices

- Prices applicable only within the US, its possessions, & its outlying areas.
- All prices are in US funds.
- Payment must be in US funds only.

Terms

- Net 30 days, subject to credit approval

[Privacy Policy](https://www.summitk12.com/privacy-policy)

<https://www.summitk12.com/privacy-policy>

[Guarantee Information](https://www.summitk12.com/guarantee-information)

<https://www.summitk12.com/guarantee-information>

Summit K12 Holdings, Inc: Federal Tax ID # 47-2584101.

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Sam.Gov registration: DFQCGB4SNXK4 or Summit K12 Holdings

Board Workshop - May 6, 2026
Board Meeting - May 13, 2026

SUBJECT: Renewal of Musical Instruments and Supplies

PRESENTER: Sylvia Cruz, Executive Director for Business and Finance

BACKGROUND INFORMATION

On June 19, 2024, the Board of Trustees awarded Bid No. 271-25-0 for Musical Instruments and Supplies for one year, with the option to renew for two additional one-year terms. This will be the final renewal (year 3).

ADMINISTRATIVE CONSIDERATIONS

The Purchasing Department has reviewed the contract and confirmed:

- Vendor(s) performance has been satisfactory
- Pricing remains reasonable
- Renewal terms comply with the original solicitation

FUNDING SOURCE AND AMOUNT

Respective departmental budget

Estimated expenditure **\$100,000**

RECOMMENDATION

Administration recommends renewal of the contract with all vendors listed on the tabulation sheet.

CONTACT PERSON(S)

Carlos Garcia, Fine Arts Director
Sylvia Cruz, Executive Director for Business and Finance
Anabel Garza, Coordinator for Purchasing



Award Notice

FY2027 Term Contract:	271-27-0 Musical Instruments and Supplies
Awarded To:	1. <u>JW Pepper & Son, Inc</u> 2. <u>Jim Melhart Piano and Organ dba Melhart Music Center</u> 3. <u>Music in Motion</u> 4. <u>Sweet Pipes</u> 5. <u>Sweetwater Sound LLC</u> 6. <u>Taylor Music Inc</u> 7. <u>Washington Music Sales Center, Inc</u> 8. <u>West Music</u>
Term:	One Year
Term Period:	July 2026 – June 2027

Mission Consolidated Independent School District
Tabulation Form
Musical Instruments and Supplies #271-27-0

JW Pepper & Son, Inc 191 Sheree Blvd, PO Box 642 Exton, PA 19341		Vendor #61490 800-345-6296 Anthony T Carollo	southwestern@jwpepper.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Print catalogs are available upon request but also available digitally on the Pepper website	
Manufacture Price Discount	0%		
Custom Price Discount	0%	No discount	
Internet/On-Line Price Discount	0%	Items and prices are available on the Pepper website; www.jwpepper.com	
Shelf Price Discount	0%	No discount	

Jim Melhart Piano and Organ dba Melhart Music Center 3325 N 10th Street McAllen, TX 78501		Vendor #49790 956-682-6147 Joel Narro	Joel@melhart.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	Discount ranges from 0-25% of MSRP	
Manufacture Price Discount	30%		
Internet/On-Line Price Discount	25%		
Shelf Price Discount	40%		

Music in Motion 1601 E Plano Pkwy, Suite 100 Plano, TX 75074		Vendor #44687 800-445-0649 Kristi Graham	bids@musicmotion.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	6%	Website serves as company online catalog. Shipping & Handling will be added after bid discount is applied. S&H information can be found on company website: www.musicmotion.com	
Internet/On-Line Price Discount	6%		
Shelf Price	6%	Discount will be provided for any Showroom purchase at our Plano, TX store.	

Sweet Pipes 5889 S Williamson Blvd. Suite 1305 Port Orange, FL 32128		Vendor# 817-277-9922 Billy Ferguson	sales@sweetpipes.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	We offer up to a 10% discount on items as follows : 10% off all Yamaha, Canto, Da Capo Recorders and neckstraps 10% off all Yamaha, Canto, Da Capo Recorders and neckstraps. 10% off all Sweet Pipes Publications (item #'s beginning with SP). 5% off Aulos recorders and Remo Percussion. Sonor, Studio 49 and Remo Instruments, request a quote. 0% off all other catalog items	
Internet/On-Line Price Discount	10%		
Shelf Price Discount	10%		

Sweetwater Sound, LLC 5501 Us Hwy 30 W Fort Wayne, IN 46818		Vendor# 800-222-4700 Kyle Travis	procurementoffice@sweetwater.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	3%	Discount percentages apply to the vast majority of our Sweetwater catalog. However, some of our vendor agreements include a Unilateral Pricing Policy that may prevent any retailer from selling a product below our manufacturers' fixed prices. Should this impact any items on your purchase order, we'll inform you and offer the item at the lowest price that retailers can offer. We appreciate your understanding.	

Mission Consolidated Independent School District
 Tabulation Form
 Musical Instruments and Supplies #271-27-0

Taylor Music Inc 513 S. Main Aberdeen, SD 57401		Vendor# 99182 800-872-2263 Mary McKinney	mary@taylormusic.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Additional Discounts available 0-60% request quote	
Internet/On-Line Price Discount	0%	Additional Discounts available 0-60% request quote	

Washington Music Sales Center, Inc 11151 Veirs Mill Road Wheaton, MD 20902		Vendor# 1614 301-946-8808 Trey Smith	bids@chucklevins.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	email bids@chucklevins.com for maximum discount	
Manufacture Price Discount	0%		
Custom Price Discount	0%		
Internet/On-Line Price Discount	0%		
Internet/On-Line Price Discount	0%		

West Music 1212 5th Street, PO Box 5521 Coralville, IA 52241		Vendor# 84240 800-397-9378 Stephanie Adams	bids@westmusic.com
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	5%	Discount will be taken off the current advertized price on our website (www.westmusic.com) at the time of order. Discount excludes the following; Gameplan materials, Wenger brand products, items sold as USED/DEMO, Band/Orchestra Instruments, and Concert/Marching Percussion & Equipment. Orders will receive Free Shipping, except for items with an Oversize Shipping Rate. Oversize shipping rates can be found listed with their items on our website (www.westmusic.com).	

SUBJECT: Renewal of Student Athletic Accident Insurance

PRESENTER: Sylvia Cruz, Executive Director for Business and Finance

BACKGROUND INFORMATION

On June 19, 2024, the Board of Trustees awarded Bid No. 460-25-0 Student Athletic Accident Insurance for one year, with the option to renew for two additional years. This will be the final renewal (year 3).

ADMINISTRATIVE CONSIDERATION

Mission CISD provides basic excess student athletic accident insurance for student-athletes and participants in University Interscholastic League (UIL) activities. The current policy is scheduled for renewal effective August 1, 2026.

The program provides coverage for all interscholastic football activities, as well as other UIL-sanctioned sports for both boys and girls students. Coverage includes all school-sponsored games, scrimmages, practices, and supervised group travel. In addition, the policy extends to a broad range of UIL-related extracurricular activities, including cheerleading, band, ROTC, FFA, and vocational programs, ensuring protection for students engaged in both athletic and non-athletic competitive events.

The plan provides benefits for accidental injuries requiring medical treatment, including services performed by licensed physicians, surgeons, dentists, registered nurses, and hospital facilities, as well as diagnostic services such as X-rays.

The student athletic accident insurance serves as primary coverage for students who are uninsured or enrolled in Medicaid or CHIP. For students with private insurance, the policy functions as secondary (excess) coverage, helping to reduce out-of-pocket medical expenses.

This renewal ensures the continuation of a critical risk management program that protects student participants while reinforcing Mission CISD’s commitment to student health, safety, and equitable access to extracurricular opportunities.

FUNDING SOURCE AND AMOUNT

General Funds

Estimated Expenditure	\$245,348
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RECOMMENDATION

Administration recommends renewing with Texas Insurance Service Center, Inc./The Brokerage Store

CONTACT PERSON(S)

Tom Lee, Athletic Director
Sylvia Cruz, Executive Director for Business and Finance
Anabel Garza, Coordinator for Purchasing



Award Notice

FY2027 Term Contract:	460-27-0 Student Athletic Accident Insurance
Awarded To:	1. <u>Texas insurance Services Center Inc./The Brokerage Store</u>
Term:	One Year
Term Period:	August 2026 – July 2027

APPLICATION FOR STUDENT/ATHLETIC ACCIDENT INSURANCE GRADES PK-12



Send completed form to:
The Brokerage Store
4091 De Zavala Road, Suite 3 • San Antonio, TX 78249



Ameritas Life Insurance Corp.
Lincoln, Nebraska

SCHOOL/DISTRICT INFORMATION

School/District Mission CISD DIST. CLASS. _____
Address 1201 Bryce Dr. Street _____
City Mission County _____ State TX Zip 78572

DATE INFORMATION

Effective Date 08/01/2026 Termination Date 07/31/2027

_____ 1st Day of School _____ Last Day of School _____ 1st Day of Football Practice

SCHOOLS THAT PROVIDE COVERAGE ON A GROUP BASIS

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A: GROUP COVERAGES		PREMIUMS
☒	1. Group UIL Coverage: Plan (<u>Modified Value</u>)	\$ <u>240,000</u>
☐	2. All School Coverage: Plan (_____) (Includes UIL Activities)	
	Enrollment grades PK- 12 (_____) @ \$ _____ =	\$ _____
TOTAL PREMIUM		= \$ <u>240,000</u>

SCHOOLS THAT OFFER COVERAGE ON A VOLUNTARY BASIS

B: VOLUNTARY COVERAGES: (See Brochure)		ENROLLMENT FORMS NEEDED
☐	1. Voluntary Sports/UIL Activities Coverage: Plan (<u>Basic</u>) Estimated number of Interscholastic UIL Participants 7-12 _____ (_____)	
☐	2. Voluntary Student Coverage: Plan (<u>Basic</u>) Estimated Total Enrollment in grades PK-12 (No Sports) _____ (_____)	

It is agreed and understood that: (**applies only to voluntary coverages**)

- The school will offer coverage to all students in the school system.
- Voluntary Sports and UIL Activities Coverage are available only if the school installs the Voluntary or Group Student Coverage.
- A School Official will complete the School's section of each claim form for school related injuries.
- Only one student accident plan will be offered by the district.**

WARNING: Any person who knowingly presents a false or fraudulent claim for payment of a loss or benefit or knowingly presents false information in an application for insurance is guilty of a crime and may be subject to fines and confinement in prison

Applied for by:

Print Name of School Official _____	Phone Number _____	E-mail Address _____
Signature of School Official _____	Title _____	Date _____
Agent Signature: <u>[Signature]</u>	Telephone# <u>956-423-0490</u>	

Administered by:



Stillwater, Minnesota



ZURICH

2026 Enrollment Form for Catastrophic Coverage

Underwritten by Zurich

The Brokerage Store, Inc., 4091 De Zavala Road, Suite 3, San Antonio, TX 78249

Participant Information:

Name of Participating School or District: Mission CISD

Address: 1201 Bryce Dr City: Mission State: TX ZIP: 78572

Number of Schools Junior High: 4 Senior High: 2

Estimated Number of Students Grades K-8: _____ Grades 9-12: _____

Eligible Classes Junior High: ☒ Yes ☐ No Senior High: ☒ Yes ☐ No

Class I: All enrolled Students of the School or School District, including all sports and activities (includes student coaches, student trainers and student managers). Football: ☐ Yes ☐ No

☒ Class II: All enrolled Students of the School or School District, while participating in gym classes and extracurricular school activities, including intramural and interscholastic sports, such as football, band members, cheerleaders, majorettes, student coaches, student trainers and student managers. Coverage also includes supervised travel to and from such games and practice sessions. Football: ☒ Yes ☐ No

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Benefits:

☒ Accident Medical Expense (AME) Benefit Amount - Excess Coverage \$10,000,000

☒ Accidental Death & Dismemberment (AD&D) (\$10,000 Death, \$20,000 Dismemberment)

☒ Catastrophic Cash Benefit (Maximum Benefit Amount \$500,000)

Rates: See DU[Y] &

Premium: Total Premium: \$ 5,348

Requested Effective Date:

The Effective Date will be the requested dates assuming We have accepted the risk and received the attached enrollment form. If the acceptance of the enrollment form or the enrollment form is not received prior to the requested effective date, the Effective Date will be the date We accept the Enrollment Form. The Expiration Date of the policy will be one (1) year from the Effective Date.

08 / 01 / 2026
Month Day Year

Approval for Enrollment:

The authorized signer of this application represents to the best of his or her knowledge and belief that the statements set forth herein are true and include all material information. Signing of this application does not bind Zurich to offer nor the authorized signer to accept insurance, but it is agreed this questionnaire and any attachments thereto shall be the basis of the insurance.

Officer's Name (print): _____ Signature: _____
Title (print): _____ Date: _____

General Statement:

Any person who knowingly and with intent to defraud any insurance company or another person files an application for insurance or statement of claim containing any materially false information, or conceals for the purpose of misleading information concerning any fact material thereto, commits a fraudulent insurance act, which is a crime and subjects the person to criminal and civil penalties.

SUBJECT: Annual Review of Investment Policy and Investment Strategies
CDA (LOCAL)

PRESENTER: Jaime Lopez, Assistant Superintendent for Business and Finance

BACKGROUND INFORMATION

In accordance with the Public Funds Investment Act, Texas Government Code 2256, the Board of Trustees is required to:

1. Annually review the District's Investment Policy and Investment Strategies for each of the funds or group of funds under the Board's control.
2. Approve the independent sources for Investment Officer training
3. Approve the list of qualified brokers/dealers
4. Approve the Investment Officers

A written instrument shall be adopted stating that the Board has reviewed and approved:

1. The Investment Policy and Investment Strategies
2. The list of independent sources for Investment Officer training
3. The list of qualified brokers/dealers
4. The list of Investment Officers

ADMINISTRATIVE CONSIDERATIONS

Administration is requesting an amendment to the resolution to include an additional investment pool, Texas FIT Income Trust, which currently offers higher interest rates on investments. In addition, Meeder Investments will be removed, as the District no longer holds any investments with this broker/dealer.

FUNDING SOURCE AND AMOUNT

N/A

RECOMMENDATION

Approval of Amended Resolution Stating Annual Review of Investment Policy and Investment Strategies CDA (LOCAL)

CONTACT PERSON (S)

Jaime Lopez, Assistant Superintendent for Business & Finance
Sylvia Cruz, Executive Director for Business and Finance
Sylvia S Esquivel, Accountant

OTHER REVENUES
INVESTMENTS

CDA
(LOCAL)

Investment Authority

The Superintendent or other person designated by Board resolution shall serve as the investment officer of the District and shall invest District funds as directed by the Board and in accordance with the District's written investment policy and generally accepted accounting procedures. All investment transactions except investment pool funds and mutual funds shall be settled on a delivery versus payment basis.

**Approved
Investment
Instruments**

From those investments authorized by law and described further in CDA(LEGAL) under Authorized Investments, the Board shall permit investment of District funds, including bond proceeds and pledged revenue to the extent allowed by law, in only the following investment types, consistent with the strategies and maturities defined in this policy:

1. Obligations of, or guaranteed by, governmental entities as permitted by Government Code 2256.009.
2. Certificates of deposit and share certificates as permitted by Government Code 2256.010.
3. Fully collateralized repurchase agreements permitted by Government Code 2256.011.
4. A securities lending program as permitted by Government Code 2256.0115.
5. Banker's acceptances as permitted by Government Code 2256.012.
6. Commercial paper as permitted by Government Code 2256.013.
7. No-load mutual funds, except for bond proceeds, and no-load money market mutual funds, as permitted by Government Code 2256.014.
8. A guaranteed investment contract as an investment vehicle for bond proceeds, provided it meets the criteria and eligibility requirements established by Government Code 2256.015.
9. Public funds investment pools as permitted by Government Code 2256.016.

Safety

The primary goal of the investment program is to ensure safety of principal, to maintain liquidity, and to maximize financial returns within current market conditions in accordance with this policy. Investments shall be made in a manner that ensures the preservation of capital in the overall portfolio, and offsets during a 12-month period any market price losses resulting from interest-rate fluctuations by income received from the balance of the portfolio. No indi-

OTHER REVENUES
INVESTMENTS

CDA
(LOCAL)

vidual investment transaction shall be undertaken that jeopardizes the total capital position of the overall portfolio.

**Investment
Management**

In accordance with Government Code 2256.005(b)(3), the quality and capability of investment management for District funds shall be in accordance with the standard of care, investment training, and other requirements set forth in Government Code Chapter 2256.

**Liquidity and
Maturity**

Any internally created pool fund group of the District shall have a maximum dollar weighted maturity of one year. The maximum allowable stated maturity of any other individual investment owned by the District shall not exceed three years from the time of purchase.

The District's investment portfolio shall have sufficient liquidity to meet anticipated cash flow requirements.

Diversity

The investment portfolio shall be diversified in terms of investment instruments, maturity scheduling, and financial institutions to reduce risk of loss resulting from overconcentration of assets in a specific class of investments, specific maturity, or specific issuer.

**Monitoring Market
Prices**

The investment officer shall monitor the investment portfolio and shall keep the Board informed of significant changes in the market value of the District's investment portfolio. Information sources may include financial/investment publications and electronic media, available software for tracking investments, depository banks, commercial or investment banks, financial advisers, and representatives/advisers of investment pools or money market funds. Monitoring shall be done at least quarterly, as required by law, and more often as economic conditions warrant by using appropriate reports, indices, or benchmarks for the type of investment.

**Monitoring Rating
Changes**

In accordance with Government Code 2256.005(b), the investment officer shall develop a procedure to monitor changes in investment ratings and to liquidate investments that do not maintain satisfactory ratings.

Funds/Strategies

Investments of the following fund categories shall be consistent with this policy and in accordance with the applicable strategy defined below. All funds may be combined for investment purposes, and the weighted average maturity of the total portfolio shall not exceed one year. All strategies described below for the investment of a particular fund should be based on an understanding of the suitability of an investment to the financial requirements of the District and consider preservation and safety of principal, liquidity, marketability of an investment if the need arises to liquidate before maturity, diversification of the investment portfolio, and yield.

OTHER REVENUES
INVESTMENTS

CDA
(LOCAL)

Operating Funds	Investment strategies for operating funds (including any commingled pools containing operating funds) shall have as their primary objectives preservation and safety of principal, investment liquidity, and maturity sufficient to meet anticipated cash flow requirements.
Custodial Funds	Investment strategies for custodial funds shall have as their primary objectives preservation and safety of principal, investment liquidity, and maturity sufficient to meet anticipated cash flow requirements.
Debt Service Funds	Investment strategies for debt service funds shall have as their primary objective sufficient investment liquidity to timely meet debt service payment obligations in accordance with provisions in the bond documents. Maturities longer than one year are authorized provided legal limits are not exceeded.
Capital Project Funds	Investment strategies for capital project funds shall have as their primary objective sufficient investment liquidity to timely meet capital project obligations.
Safekeeping and Custody	The District shall retain clearly marked receipts providing proof of the District's ownership. The District may delegate, however, to an investment pool the authority to hold legal title as custodian of investments purchased with District funds by the investment pool.
Sellers of Investments	Prior to handling investments on behalf of the District, a pool must submit required written documents in accordance with law. [See Sellers of Investments, CDA(LEGAL)] Representatives of brokers/dealers and representatives with distributors of investment pools shall be registered with the Texas State Securities Board and must have membership in the Securities Investor Protection Corporation (SIPC) and be in good standing with the Financial Industry Regulatory Authority (FINRA). Distributors of investment pools shall also be a registrant in good standing with the Municipal Securities Rulemaking Board (MSRB). All brokers/dealers shall receive a copy of the investment policy.
Soliciting Bids for CDs	In order to get the best return on its investments, the District may solicit bids for certificates of deposit and other securities in writing, by telephone, or electronically, or by a combination of these methods.
Interest Rate Risk	To reduce exposure to changes in interest rates that could adversely affect the value of investments, the District shall use final and weighted-average-maturity limits and diversification. The District shall monitor interest rate risk using weighted average maturity and specific identification.

Internal Controls

A system of internal controls shall be established and documented in writing and must include specific procedures designating who has authority to withdraw funds. Also, they shall be designed to protect against losses of public funds arising from fraud, employee error, misrepresentation by third parties, unanticipated changes in financial markets, or imprudent actions by employees and officers of the District. Controls deemed most important shall include:

1. Separation of transaction authority from accounting and recordkeeping and electronic transfer of funds.
2. Avoidance of collusion.
3. Custodial safekeeping.
4. Clear delegation of authority.
5. Written confirmation of all transactions.
6. Documentation of all transactions.
7. Avoidance of bearer-form securities.

These controls shall be reviewed by the District's independent auditing firm.

Annual Review

The Board shall review this investment policy and investment strategies not less than annually and shall document its review in writing, which shall include whether any changes were made to either the investment policy or investment strategies.

Annual Audit

In conjunction with the annual financial audit, the District shall perform a compliance audit of management controls on investments and adherence to the District's established investment policies.

List of approved investment brokers/dealers and investment consultants authorized to assist the District with the investment of District funds.

1. **Hilltop Securities Inc.**
Mary Ann Dunda, Managing Director
TexSTAR Administrator
1201 Elm Street, Suite 3500
Dallas, TX 75270
2. **TASB First Public – Lone Star Investment Pool**
Edward M. Contreras, Assistant Vice President
7620 Guadalupe
Austin, TX 78752
3. **Texas Class Investment Pool**
Danny King, Account Representative
813 West 11th Street, Suite B
Austin, TX 78701
4. **BBVA USA / PNC Bank**
3900 North 10th Street
McAllen, TX 78501
5. **PFM Asset Management LLC**
Nathan Smith, Senior Managing Consultant
111 Congress Avenue, Suite 2150
Austin, TX 78701
6. **Texas Fit Income Trust**
12951 Huebner Rd. #780039
San Antonio, TX 78230

The individuals listed above have been provided with a copy of MCISD's investment policies (legal and local). All investments will be made in accordance with MCISD's board policy regarding investment of public funds. Investments will be purchased from those providing the best package, adhering to Board Policy on investments.

Sources of investment training:

1. Texas Association of School Business Officials
2. PFM Asset Management LLC
3. Public Trust Advisors (PTA)
4. Hilltop Securities Inc.
5. First Public

**RESOLUTION AUTHORIZING PARTICIPATION IN THE U.S.
FIXED INCOME TRUST INVESTMENT POOLS AND
DESIGNATING AUTHORIZED REPRESENTATIVE**

WHEREAS, the Public Funds Investment Act (the “Act”) provides for the creation of public funds investment pools to which any local government or state agency of the State of Texas may delegate, by contract, the authority to hold legal title as custodian and to make investments purchased with local funds;

WHEREAS, the U.S. Fixed Income Trust (“US-FIT”) and its Texas public funds investment pools (“TX-FIT”) were created under the Act to meet the investment objectives of preservation and safety of principal, liquidity, and yield consistent with the Act (the “investment objective”);

WHEREAS, Participant is a local government or state agency of the State of Texas, is permitted to invest local funds under the Act, and has determined that investing in TX-FIT is in the Participant’s best interest; and

WHEREAS, Participant has delegated its authority to certain authorized representatives to enter into an agreement with public funds investment pools created under the Act for the investment of local funds;

NOW, THEREFORE, be it resolved that:

- A. Participant shall enter into a Participation Agreement to establish an account in its name in US-FIT or one of its pools, for transmitting local funds for investment in US-FIT.
- B. The individuals, whose signatures appear in this Resolution, are authorized representatives of Participant and are each authorized to transmit funds for investment in US-FIT and further authorized to withdraw funds from time to time, issue letters of instruction to the pools and their service providers, and complete any documentation related and to take all other actions deemed necessary or appropriate for the investment of local funds.

Authorized Representatives

The Authorized Representatives provided below will have primary responsibility for performing transactions and receiving confirmations and monthly statements under the Participation Agreement.

Authorized Representative		Authorized Representative	
By:	_____	By:	_____
Name:	Sylvia Cruz	Name:	Jaime Lopez
Title:	Executive Director for Business and Finance	Title:	Assistant Superintendent for Business and Finance
Phone:	956-323-5338	Phone:	956-323-5515
Email:	Scruz04@mcisd.org	Email:	Jaime.lopez@mcisd.org

C. This resolution and its authorization shall continue in full force and effect until amended or revoked by the Participant and US-FIT receives a copy of any such amendment or revocation.

This resolution is introduced and adopted by the Participant at its regular/special meeting held on the 13 day of May 2026.

Document must be signed by your Board President and attested by your Board Secretary.

Participant		Attest	
By:	_____	By:	_____
Name:	Dolores G. Reyna	Name:	Petra B. Ramirez
Title:	Board President	Title:	Board Secretary
Date:		Date:	

RESOLUTION STATING ANNUAL REVIEW OF INVESTMENT POLICY AND INVESTMENT STRATEGIES AND DESIGNATION OF INVESTMENT OFFICERS FOR MISSION CISD

WHEREAS, Mission CISD has been legally created and operates pursuant to the general laws of the State of Texas applicable to Independent School Districts; and

WHEREAS, the Board of Trustees has convened on this date at a meeting open to the public and wishes to review the Investment Policy and strategies for the District, in the form attached hereto, pursuant to Chapter 2256, The Texas Government Code, as amended from time to time; Now, therefore,

BE IT RESOLVED BY THE BOARD OF TRUSTEES OF Mission CISD THAT:

Section 1: The Investment Policy, in the form attached hereto, and the investment strategies contained in such policy is hereby reviewed and approved at its annual review.

Section 2: The provisions of this Resolution shall be effective as of the date reviewed and shall remain in effect until modified by action of the Board of Trustees.

Section 3: The attached list of qualified brokers/dealers and the list of sources for investment training are hereby reviewed and approved at its annual review.

Section 4: That Jaime Lopez, Assistant Superintendent for Business & Finance, Sylvia Cruz, Executive Director for Business and Finance, and Sylvia Esquivel, Accountant of the District, are hereby named as Investment Officers of the District to be responsible for the investment of its funds consistent with the Investment Policy.

PASSED AND APPROVED this 13th day of May 2026.

ATTEST:

Petra B. Ramirez, Secretary
MCISD Board of Trustees

Dolores G. Reyna, President
MCISD Board of Trustees

SUBJECT: Quarterly Investment Report

PRESENTER: Jaime Lopez, Assistant Superintendent for Business and Finance

BACKGROUND INFORMATION

In accordance with Board Policy CDA (LEGAL), all investments made by a district shall comply with the Public Funds Investment Act (Texas Government Code Chapter 2256, Subchapter A) and all federal, state, and local statutes, rules or regulations. *Gov't Code 2256.026*

Not less than quarterly, an investment officer shall prepare and submit to a board a written report of investment transactions for all funds covered by the Public Funds Investment Act for the preceding reporting period. This report shall be presented to a board and a superintendent, not less than quarterly, within a reasonable time after the end of the reporting period.

ADMINISTRATIVE CONSIDERATIONS

Mission CISD's investment portfolio totaled \$111,672,246.80 at the end of the 3rd quarter ending March 31, 2026. Interest earned in the 3rd quarter was \$1,012,309.83.

The Quarterly Investment report for the March 31, 2026 is attached.

FUNDING SOURCE AND AMOUNT

Not applicable.

RECOMMENDATION

Information item only.

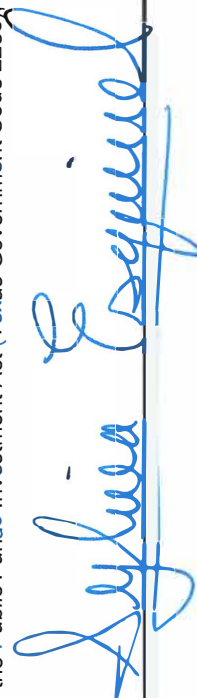
CONTACT PERSON (S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Sylvia S Esquivel, Accountant

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
INVESTMENT REPORT SUMMARY
QUARTER ENDING MARCH 31, 2026

FUND	MUTUAL FUNDS	INVESTMENT POOLS	MONEY MARKET /US AGENCIES	CASH	ENDING BALANCE	INTEREST EARNED 2ND QTR
Operating		63,817,123.57	\$ 10,930,134.63	\$ 23,883,218.23	\$ 98,630,476.43	\$ 933,776.53
Debt Service		7,897,733.74	-	2,346,512.23	10,244,245.97	64,514.48
Non-Expendable Trust Fund	\$ 309,297.45				309,297.45	-
Payroll				2,488,226.95	2,488,226.95	14,018.82
TOTAL	\$ 309,297.45	\$ 71,714,857.31	\$ 10,930,134.63	\$ 28,717,957.41	\$ 111,672,246.80	\$ 1,012,309.83

We, the approved Investment Officers of Mission CISD, hereby certify that the following Investment Report represents the investment position of the District as of March 31, 2026 in compliance with the Board approved Investment Policy, the the Public Funds Investment Act (Texas Government Code 2256), and Generally Accepted Accounting Principles (GAAP).


Sylvia S Esquivel, Accountant


Sylvia Cruz - Executive Director for Business and Finance


Jaime Lopez - Assistant Superintendent for Business and Finance

Investment #	Type	Original Purchase Date	Fund	Maturity Date	Rate @ 3/31/2026 *Qtr.avg	Beg. Bal. Market/Book Value 01/01/2026	Purchased Increase	Sold decrease	End. Bal. Market/Book Value 03/31/2026	Qtr. Interest Received	3RD QTR Earned	Int. Earned 1/1/2026 3/31/2026
OPERATING												
10827-3859-000	TxStar-04		199	n/a	3.68%	1,429,380.04	13,003.74	0.00	1,442,383.78	13,003.74	13,003.74	13,003.74
907159492	LoneStar-02		199	n/a	3.85%	22,321,434.16	212,406.15	0.00	22,533,840.31	212,406.15	212,406.15	212,406.15
TX010061002	TX CLASS		199	n/a	3.81%	5,083,869.68	47,992.96	0.00	5,131,862.64	47,992.96	47,992.96	47,992.96
1200-03	Texas Range		199	n/a	3.82%	22,430,266.44	12,278,770.40	0.00	34,709,036.84	278,770.40	278,770.40	278,770.40
49-4330-3806	Checking/Interest		199	n/a	0.00%	0.00	117,402,263.48	117,399,063.48	3,200.00	0.00	0.00	0.00
Investment Sweep -60934N807	PNC BANK		199	n/a	3.32%	27,748,211.09	6,730,994.39	10,599,187.25	23,880,018.23	192,466.50	196,585.32	196,585.32
31846V667 First Amer-GVT OBK-Z	US BANK	5/15/2024	199	n/a	3.81%	8,281,654.46	73,913.70	0.00	8,355,568.16	73,913.70	73,195.04	73,195.04
313ERDZ1 Fed Farm CR BNKS	US BANK	5/13/2024	199	05/08/2026	4.74%	2,509,750.00	64,816.47	0.00	2,574,566.47	82,135.42	111,822.92	111,822.92
						89,804,565.87	136,824,161.29	127,998,250.73	98,630,476.43	900,688.87	933,776.53	933,776.53
DEBT SERVICE												
49-4330-2598	PNC Business		599	n/a	1.77%	7,281,203.98	12,083,254.75	17,027,946.50	2,346,512.23	17,651.02	17,651.02	17,651.02
TX0100610001	TX CLASS		599	n/a	3.81%	1,009,870.28	9,533.39	0.00	1,019,403.67	9,533.39	9,533.39	9,533.39
1200-04	Texas Range		599	n/a	3.82%	0.00	6,878,330.07	0.00	6,878,330.07	37,330.07	37,330.07	37,330.07
						8,291,074.26	18,981,118.21	17,027,946.50	10,244,245.97	64,514.48	64,514.48	64,514.48
NON-EXPENDABLE TRUST												
140193103 AmericanFunds CIB-A	Edwards Jones			12/31/25		79,763.21	0.00	75.54	79,687.67	0.00	0.00	0.00
GRO-A	Edwards Jones			12/31/25		68,777.85	0.00	7,428.28	61,349.57	0.00	0.00	0.00
024071102 American Funds	Edwards Jones			12/31/25		90,769.81	0.00	2,479.55	88,290.26	0.00	0.00	0.00
BAL-A	Edwards Jones			12/31/25		78,983.74	986.21	0.00	79,969.95	0.00	0.00	0.00
453320103 American Funds INC-A	Edwards Jones			12/31/25		318,294.61	986.21	9,983.37	309,297.45	0.00	0.00	0.00
PAYROLL												
49-4330-2571 Checking/Interest	PNC BANK		063	n/a	1.85%	3,230,058.52	39,073,546.84	39,815,378.41	2,488,226.95	14,018.82	14,018.82	14,018.82
						3,230,058.52	39,073,546.84	39,815,378.41	2,488,226.95	14,018.82	14,018.82	14,018.82
						\$ 101,643,993.26	\$ 194,879,812.55	\$ 184,851,559.01	\$ 111,672,246.80	\$ 979,222.17	\$ 1,012,309.83	1,012,309.83

SUBJECT: Budget Amendment

PRESENTER: Jaime Lopez, Assistant Superintendent for Business and Finance

BACKGROUND INFORMATION

In accordance with TEA budget and accounting procedures guidelines, the District's official budget includes the General Fund and Debt Service. The adoption of the budgets associated with these funds, and subsequent amendments, should be approved by the Board of Trustees. The authority to approve a budget or a budget amendment for a grant program, however, lies with the granting agency and not with the District's Board.

ADMINISTRATIVE CONSIDERATIONS

All requests for budget amendments have been reviewed and are justified for the programmatic or policy changes and adjustments of original estimates.

FUNDING SOURCE AND AMOUNT

The budget amendment reflects the reallocation of funds across functions to better support campus and departmental operations.

RECOMMENDATION

Approval of budget amendment as presented.

CONTACT PERSON(S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Fabiola Barberena, Finance Accountant

Mission Consolidated Independent School District
GENERAL FUND
Budget Amendment for the Month of May 2026
Fiscal Year 2025 - 2026

Description	Amended Budget April 15, 2026	May Amendments	Amended Budget May 13, 2026
Audited Beginning Fund Balance	\$ 82,054,296		82,054,296
Revenues:			
5700 - Local	\$ 28,485,298	-	28,485,298
5800 - State	141,294,823	-	141,294,823
5900 - Federal	16,579,182	-	16,579,182
Total Revenues	\$ 186,359,303	\$ -	\$ 186,359,303
Expenditures:			
11 Instruction	\$ 108,462,242	\$ (27,068)	\$ 108,435,174
12 Inst. Res. & Media Services	2,517,145	\$ -	2,517,145
13 Curriculum Dev. & Inst. Staff Dev.	2,525,319	\$ -	2,525,319
21 Inst. Leadership	3,264,870	\$ 10,000	3,274,870
23 School Leadership	9,941,635	\$ -	9,941,635
31 Guide., Counseling & Eval. Ser.	6,906,403	\$ -	6,906,403
32 Social Work Services	153,795	\$ -	153,795
33 Health Services	1,923,700	\$ 474	1,924,174
34 Student (Pupil) Trans.	5,508,652	\$ -	5,508,652
35 Food Services	16,134,107	\$ -	16,134,107
36 Curricular/Extracurricular Act.	8,187,980	\$ -	8,187,980
41 General Administration	6,769,505	\$ -	6,769,505
51 Plant Maint. & Operations	21,436,953	\$ 66	21,437,019
52 Security and Monitoring Serv.	4,690,136	\$ 16,528	4,706,664
53 Data Processing Services	3,763,463	\$ -	3,763,463
61 Community Services	251,894	\$ -	251,894
71 Debt Service	1,273,669	\$ -	1,273,669
81 Fac. Acquisition & Const.	9,669,112	\$ -	9,669,112
95 Pmt. to Juv. Justice Alt. Ed. Prg.	20,000	\$ -	20,000
99 Other Intergovernmental Charges	350,000	\$ -	350,000
Total Expenditures	\$ 213,750,580	\$ -	\$ 213,750,580
7900 - Other Sources	\$ 28,455,312	\$ -	\$ 28,455,312
8900 - Other Uses	(28,455,312)		(28,455,312)
Total Other Financing Sources & (Uses)	\$ -	\$ -	\$ -
Un-Audited Ending Fund Balance	\$ 54,663,019	\$ -	\$ 54,663,019

Mission Consolidated Independent School District
GENERAL FUND
Budget Amendment for the Month of May 2026
Fiscal Year 2025 - 2026

Expenditures:

Function	Campus/Department	Type	Reason	Amount	Total
11 Instruction	VMHS Gifted and Talented Gifted and Talented	Functional Functional Functional	Security services Testers pay Additional staff supporting Destination Imagination event	\$ (13,348) (10,000) (3,720)	(27,068)
21 Inst. Leadership	Gifted and Talented	Functional	Testers pay	10,000	10,000
33 Health Services	Gifted and Talented	Functional	Additional staff supporting Destination Imagination event	474	474
51 Plant Maint. & Operations	Gifted and Talented	Functional	Additional staff supporting Destination Imagination event	66	66
52 Security and Monitoring Serv.	VMHS Gifted and Talented	Functional Functional	Security Services Additional staff supporting Destination Imagination event	13,348 3,180	16,528
335			Expenditures Total	\$ -	

SUBJECT: Donations

PRESENTER: Jaime Lopez, Assistant Superintendent for Business and Finance

BACKGROUND INFORMATION

In accordance with Board Policy CDC (Legal), all bequest of property for the benefit of the public schools shall, when not otherwise directed by the grantor, vest the property in the Board. Funds or other property donated, or the income therefrom, may be expended:

1. For any purpose designated by the donor that is in keeping with the lawful purposes of the schools that are to benefit from the donation;
or
2. For any legal purpose if the donor designated no specific purpose.

The District receives donations from various sources throughout the school year. The majority of donations are given to the student activity funds to be used for student travel and awards. Some donations are in cash and some are non-cash, such as equipment, food, and services.

ADMINISTRATION CONSIDERATION

For the period reported, total donations were \$8,345. The largest cash donation was \$3,500. The largest non-cash donation received was \$215. These donations benefit our students.

FUNDING SOURCE AND AMOUNT

Not applicable.

RECOMMENDATION:

Approval of donations.

CONTACT PERSON (S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Yajaira Paredes, Accountant

Mission Consolidated Independent School District

Donations

For the Month of March 2026

[illegible]

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

R. Cantu Jr. High
CAMPUS NAME

2/13/26
Date

Funeraria del Angel
NAME OF DONOR

3611 N. Taylor Rd
Address

Mission TX 70572
City, State, Zip

Telephone Number

\$1,000.00
DONATION AMOUNT

☒	☐	☐
Check	Cash	Inkind/Noncash donation

865-2191-022-044
Revenue Account Number

7204
Check #

Description of Noncash donation-(Include an estimated value).

Cash donation in the amount of 1,000 to support the
girls athletics program

List below any restrictions for this donation: (Attach letter from donor if one is provided)

To be used for girls athletics equipment, supplies & awards.
No restricts

ABZU
PRINCIPAL'S SIGNATURE

3/5/26
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

Board Workshop - May 06, 2026
Board Meeting - May 13, 2026

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

K. White Jr High
CAMPUS NAME

3-6-2026
Date

Brenda Betancourt
NAME OF DONOR

1101 West Griffin Pkwy
Address

Mission, TX 78572
City, State, Zip

956-223-3600
Telephone Number

\$50.00
DONATION AMOUNT

☐	☐	☒
Check	Cash	Inkind/Noncash donation

461-00
Revenue Account Number

Check # _____

Description of Noncash donation-(Include an estimated value).

Water and Gatorade
For Annual Track Meet Concession
3-4-26

List below any restrictions for this donation: (Attach letter from donor if one is provided)

[Signature]
PRINCIPAL'S SIGNATURE

3-6-26
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

R. Carrazos Elem

CAMPUS NAME

Seena Lawn Care

NAME OF DONOR

Aptm, TX 78573

City, State, Zip

Parent:
Ashley
Harris

3-6-26

Date

1401 W. Franklin Ave.

Address

(956) 313-3105

Telephone Number

\$100.00

DONATION AMOUNT

461-00-5744-000-114-

Revenue Account Number

00-0-00

☒	☐	☐
Check	Cash	Inkind/Noncash donation

#9001

Check #

Description of Noncash donation-(Include an estimated value).

DONATION FOR SCHOOL

List below any restrictions for this donation: (Attach letter from donor if one is provided)

None

Nelly Flores

PRINCIPAL'S SIGNATURE

3-6-26

Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

Board Workshop - May 06, 2026
Board Meeting - May 13, 2026

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

B. Carrazos Elem(114)
CAMPUS NAME
Crystal V. Salinas-Aleman
NAME OF DONOR
Mission, TX 78573
City, State, Zip

3-6-26
Date
3921 Los Ebanos Rd.
Address
(956) 342-2078
Telephone Number

\$2,480.00

DONATION AMOUNT

461-00-5744-000-114-
Revenue Account Number 00-0-00

☒	☐	☐
Check	Cash	Inkind/Noncash donation
<u>#899</u>		
Check #		

Description of Noncash donation-(Include an estimated value).

DONATION FOR SCHOOL

List below any restrictions for this donation: (Attach letter from donor if one is provided)

none

Kelly Flare
PRINCIPAL'S SIGNATURE

3-6-26
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

Board Workshop - May 06, 2026
Board Meeting - May 13, 2026

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

Mission Collegiate HS

CAMPUS NAME

Trinidad Escamilla

NAME OF DONOR

3/9/2026

Date

Address

Telephone Number

City, State, Zip

\$550.00

DONATION AMOUNT

46136575506800499000

Revenue Account Number

☒	☐	☐
Check	Cash	Inkind/Noncash donation

7943

Check #

Description of Noncash donation-(Include an estimated value).

List below any restrictions for this donation: (Attach letter from donor if one is provided)

For TMSCA travel

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

ERE
CAMPUS NAME

Cheer parents
NAME OF DONOR

Mission TX, 78572
City, State, Zip

3/10/2026
Date

3505 D. Prosper Rd.
Address

(956) 323-8400
Telephone Number

\$ 215.33
DONATION AMOUNT

☒ ☐ ☐ ☒
Check Cash Inkind/Noncash donation

Revenue Account Number

Check #

Description of Noncash donation-(Include an estimated value).

Gatorade packs (2)	@ \$10.78	= \$21.56	total
Assorted Candy - (2)	@ \$25.49	\$50.98	
Variety chips - individual	@ 19.34	\$19.34	
Variety spicy chips (2)	@ 9.99	\$19.98	
Water bottles (4)	@ 5.00	\$20.00	
Jalapenos (1)	\$1.67	\$1.67	
Nacho Cheese (2)	9.88	\$19.76	
Nacho tostadas (2)	\$2.72	\$5.44	
Nacho tostada box	\$11.69	\$11.69	
Cokes (assorted) (3)	14.97	\$44.91	
			total: 215.33

List below any restrictions for this donation: (Attach letter from donor if one is provided)

PRINCIPAL'S SIGNATURE

Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

**MISSION CISD
CASH and INKIND/NONCASH DONATION FORM**

CAMPUS NAME Midkiff Elementary 115

Date 3/13/2026

NAME OF DONOR Komplex Electric Inc

Address 4801 Auburn Avenue

City, State, Zip McAllen Texas 78504

Telephone Number 956-424-9006

DONATION AMOUNT \$250.00

☒	☐	☐
Check	Cash	Inkind/Noncash donation

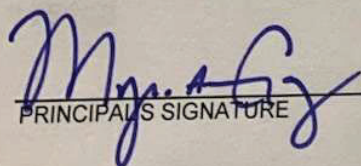
Revenue Account Number _____

17898
Check #

Description of Noncash donation-(Include an estimated value).

List below any restrictions for this donation: (Attach letter from donor if one is provided)

The money is to be used for field trips


PRINCIPAL'S SIGNATURE

13-Mar-26
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are requested, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

K. White JH
CAMPUS NAME

Carol Haworth Tax Services
NAME OF DONOR

McAllen TX 78504
City, State, Zip

3.23.26

Date

5241 N. 23rd

Address

Telephone Number

\$200.00
DONATION AMOUNT

☒ ☐ ☐
Check Cash Inkind/Noncash donation

9012
Check #

Revenue Account Number

Description of Noncash donation-(Include an estimated value).

List below any restrictions for this donation: (Attach letter from donor if one is provided)

Money is for Mr. Rodriguez & Mr. Reyna Sp Ed Unit
Classrooms. One hundred each teacher to buy students
pizza, or whatever kids want.

Bubba
PRINCIPAL'S SIGNATURE

3/23/26
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

Board Workshop - May 06, 2026
Board Meeting - May 13, 2026

SUBJECT: Tax Collection Report

PRESENTER: Jaime Lopez, Assistant Superintendent for Business and Finance

BACKGROUND INFORMATION

The Hidalgo County Assessor & Collector has been collecting the District's taxes since December 1999. Both current and delinquent taxes are collected by Hidalgo County on our behalf.

ADMINISTRATIVE CONSIDERATIONS

Tax roll adjustments due to corrections, rollbacks, homesteads, dropped years, etc., resulted in a net decrease of \$447,573. Adjustments are reviewed and posted to the general ledger on a monthly basis. These modifications are included as part of the monthly tax report. Collections for March 2026 totaled \$658,073. The monthly fee for this service is \$6,584.

Attached is the March 2026 Tax Collection Report

FUNDING SOURCE AND AMOUNT

Local Maintenance Levy Modification (\$316,613)
Debt Service Levy Modification (\$130,960)
Rollbacks \$0

RECOMMENDATION:

Approval of March 2026 Tax Collection Report.

CONTACT PERSON (S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Fabiola Barberena, Finance Accountant

PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
MISSION C.I.S.D. TAXES COLLECTED FOR:
MARCH 2026



COMPARATIVE RATE OF COLLECTIONS

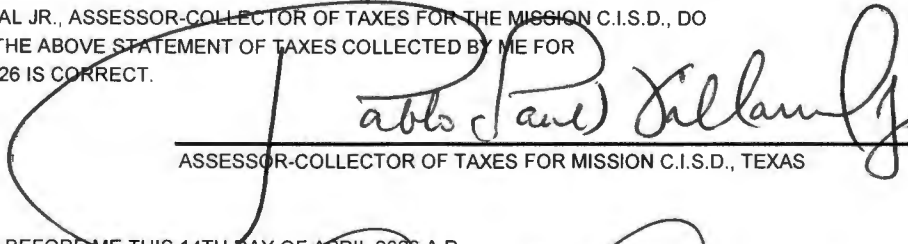
MISSION C.I.S.D. SMS - 48	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2025/2026	COLLECTED 2024/2025
2025 TAX ROLL	35,708,274.78	31,563,726.11	0.00	(801,535.27)	3,343,013.40	90.42%	90.15%
2024 & PRIOR YRS	5,166,790.99	1,107,333.76	(64,320.86)	(550,021.90)	3,445,114.47	24.32%	21.58%
ROLLBACK	161,526.28	219,702.50	0.00	63,883.69	5,707.47	97.47%	61.89%
TOTALS	41,036,592.05	32,890,762.37	(64,320.86)	(1,287,673.48)	6,793,835.34		

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF MARCH 2026

	MISSION C.I.S.D.	MONTHLY MODIFICATIONS
CURRENT YEAR-BASE TAX	529,345.99	(359,585.17) CURRENT
CURRENT YEAR-P&I	66,428.98	
PRIOR YEARS-BASE TAX	13,617.65	(87,987.85) PRIOR
PRIOR YEARS-P&I	28,237.76	
ROLLBACK	3,391.53	0.00 ROLLBACK
ROLLBACK P&I	0.00	
ATTORNEY FEES	17,051.21	0.00 PURGED
TOTAL COLLECTIONS	658,073.12	(447,573.02)
LESS TRANSFERRED	410,271.78	
LESS IN TRANSIT	241,112.46	
LESS DUE TO HCAD COMM FEES	104.88	
LESS DUE TO CO TREASURER	6,584.00	
	0.00	
BALANCE	(0.00)	

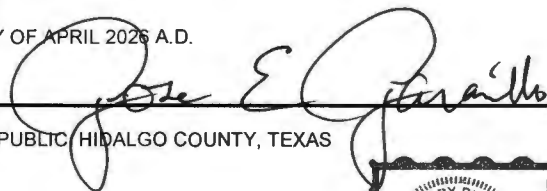
*****AFFIDAVIT*****

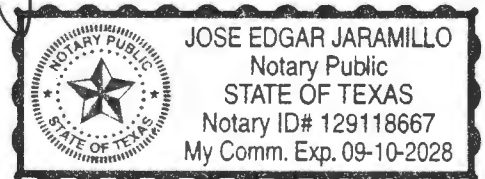
I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE MISSION C.I.S.D., DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF MARCH 2026 IS CORRECT.


ASSESSOR-COLLECTOR OF TAXES FOR MISSION C.I.S.D., TEXAS



SWORN AND SUBSCRIBED BEFORE ME THIS 14TH DAY OF APRIL 2026 A.D.


NOTARY PUBLIC HIDALGO COUNTY, TEXAS



**PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
TAX COLLECTION REPORT
FOR THE MONTH OF MARCH 2026**

<u>AD VALOREM - MISSION CISD</u>	<u>2025-2026</u>	<u>2024-2025</u>	<u>DIFFERENCE</u>
<u>2025 CURRENT</u>			
ORIGINAL LEVY	35,708,274.78	34,120,920.21	1,587,354.57
MODIFICATIONS	(801,535.27)	(179,970.17)	(621,565.10)
CURRENT LEVY	34,906,739.51	33,940,950.04	965,789.47
CURRENT COLLECTIONS THIS MONTH	529,345.99	772,580.77	(243,234.78)
CURRENT COLLECTIONS TO DATE	31,563,726.11	30,597,139.76	966,586.35
OUTSTANDING TO DATE	3,343,013.40	3,343,810.28	(796.88)
PERCENT COLLECTED/ORIGINAL	88.39%	89.67%	-1.28%
PERCENT COLLECTED/MODIFIED	90.42%	90.15%	0.27%
TOTAL COLLECTIONS FISCAL YEAR	31,563,726.11	30,597,139.76	
<u>DELINQUENT</u>			
ORIGINAL LEVY	5,166,790.99	4,930,572.66	236,218.33
MODIFICATIONS	(614,342.76)	(815,382.09)	201,039.33
DELINQUENT LEVY	4,552,448.23	4,115,190.57	437,257.66
DELINQUENT COLLECTIONS MONTHLY GROSS	93,850.10	90,682.11	3,167.99
DELINQUENT YEAR REFUNDS THIS MONTH	(80,232.45)	(41,848.20)	(38,384.25)
DELINQUENT COLLECTIONS THIS MONTH	13,617.65	48,833.91	(35,216.26)
DELINQUENT COLLECTIONS GROSS	1,517,841.59	1,505,533.61	12,307.98
DELINQUENT YEAR REFUNDS TO DATE	(410,507.83)	(617,484.31)	206,976.48
DELINQUENT COLLECTIONS TO DATE	1,107,333.76	888,049.30	219,284.46
OUTSTANDING TO DATE	3,445,114.47	3,227,141.27	217,973.20
PERCENT COLLECTED/ORIGINAL	21.43%	18.01%	3.42%
PERCENT COLLECTED W/REFUNDS	29.38%	30.53%	-1.15%
PERCENT COLLECTED/MODIFIED	24.32%	21.58%	2.74%
TOTAL COLLECTIONS FISCAL YEAR	1,107,333.76	888,049.30	
<u>ROLLBACK</u>			
ORIGINAL LEVY	161,526.28	78,452.50	83,073.78
MODIFICATIONS	63,883.69	4,172.32	59,711.37
ROLLBACK LEVY	225,409.97	82,624.82	142,785.15
ROLLBACK COLLECTIONS THIS MONTH	3,391.53	3,359.87	31.66
ROLLBACK COLLECTIONS TO DATE	219,702.50	51,138.07	168,564.43
OUTSTANDING TO DATE	5,707.47	31,486.75	(25,779.28)
PERCENT COLLECTED/ORIGINAL	136.02%	65.18%	70.84%
PERCENT COLLECTED/MODIFIED	97.47%	61.89%	35.58%
TOTAL COLLECTIONS FISCAL YEAR	219,702.50	51,138.07	

48

350

Board Workshop - May 6, 2026
Board Meeting - May 13, 2026

HIDALGO COUNTY TAX OFFICE MISSION CISD

MODIFICATIONS FOR THE MONTH OF MARCH 2026

YR	RATE	M&O	%	ADJ	M&O	I&S	%	I&S
2025	1.1130	0.7869	70.70%	(359,585.17)	(254,229.62)	0.3261	29.30%	(105,355.55)
2024	1.1130	0.7869	70.70%	(50,905.65)	(35,990.71)	0.3261	29.30%	(14,914.94)
2023	1.1130	0.7892	70.91%	(36,380.63)	(25,796.58)	0.3238	29.09%	(10,584.05)
2022	1.1130	0.9429	84.72%	(569.52)	(482.48)	0.1701	15.28%	(87.04)
2021	1.1332	0.9719	85.77%	(132.05)	(113.25)	0.1613	14.23%	(18.80)
2020	1.1993	1.0280	85.72%	-	0.00	0.1713	14.28%	0.00
2019	1.2396	1.0684	86.19%	-	0.00	0.1712	13.81%	0.00
2018	1.3398	1.1700	87.33%	-	0.00	0.1698	12.67%	0.00
2017	1.3502	1.1700	86.65%	-	0.00	0.1802	13.35%	0.00
2016	1.3582	1.1700	86.14%	-	0.00	0.1882	13.86%	0.00
2015	1.3672	1.1700	85.58%	-	0.00	0.1972	14.42%	0.00
2014	1.3300	1.1700	87.97%	-	0.00	0.1600	12.03%	0.00
2013	1.3000	1.1700	90.00%	-	0.00	0.1300	10.00%	0.00
2012	1.3000	1.1700	90.00%	-	0.00	0.1300	10.00%	0.00
2011	1.3000	1.1700	90.00%	-	0.00	0.1300	10.00%	0.00
2010	1.3000	1.0400	80.00%	-	0.00	0.2600	20.00%	0.00
2009	1.2800	1.0400	81.25%	-	0.00	0.2400	18.75%	0.00
2008	1.2400	1.0400	83.87%	-	0.00	0.2000	16.13%	0.00
2007	1.1800	1.0400	88.14%	-	0.00	0.1400	11.86%	0.00
2006	1.4574	1.3374	91.77%	-	0.00	0.1200	8.23%	0.00
2005	1.5632	1.4632	93.60%	-	0.00	0.1000	6.40%	0.00
2004	1.5691	1.4632	93.25%	-	0.00	0.1059	6.75%	0.00
2003	1.5841	1.4632	92.37%	-	0.00	0.1209	7.63%	0.00
2002	1.5841	1.4500	91.53%	-	0.00	0.1341	8.47%	0.00
TOTAL				(447,573.02)	(316,612.64)			(130,960.38)

	M&O	I&S
CURRENT	(359,585.17)	(105,355.55)
DELINQUENT	(87,987.85)	(25,604.83)
TOTAL	(447,573.02)	(130,960.38)

ROLLBACK MODIFICATIONS FOR THE MONTH OF MARCH 2026

YR	RATE	M&O	%	ADJ	M&O	I&S	%	I&S
2025	1.1130	0.7869	70.70%	-	0.00	0.3261	29.30%	0.00
2024	1.1130	0.7869	70.70%	-	0.00	0.3261	29.30%	0.00
2023	1.1130	0.7892	70.91%	-	0.00	0.3238	29.09%	0.00
2022	1.1130	0.9429	84.72%	-	0.00	0.1701	15.28%	0.00
2021	1.1332	0.9719	85.77%	-	0.00	0.1613	14.23%	0.00
2020	1.1993	1.0280	85.72%	-	0.00	0.1713	14.28%	0.00
2019	1.2396	1.0684	86.19%	-	0.00	0.1712	13.81%	0.00
2018	1.3398	1.1700	87.33%	-	0.00	0.1698	12.67%	0.00
TOTAL				0.00	0.00			0.00

	M&O	I&S
CURRENT	-	-
DELINQUENT	-	-
TOTAL	-	-

04/10/2026 07:45:06 5120948
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 03/01/2026 THRU 03/31/2026
 JURISDICTION: 0048 MISSION CISD

PAGE: 78
 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2025	M & O	.786900	374,251.89	.00	46,966.07	.00	421,217.96	138.54	.00	.00	421,356.50
	I & S	.326100	155,094.10	.00	19,462.91	.00	174,557.01	.00	.00	.00	174,557.01
	TOTAL	1.113000	529,345.99	.00	66,428.98	.00	595,774.97	138.54	.00	.00	595,913.51
2024	M & O	.786900	15,058.48	.00	10,810.48	.00	25,868.96	11,184.77	.00	.00	37,053.73
	I & S	.326100	6,240.36	.00	4,480.03	.00	10,720.39	.00	.00	.00	10,720.39
	TOTAL	1.113000	21,298.84	.00	15,290.51	.00	36,589.35	11,184.77	.00	.00	47,774.12
2023	M & O	.789200	13,889.48-	.00	3,345.56	.00	10,543.92-	2,867.76	.00	.00	7,676.16-
	I & S	.323800	5,698.69-	.00	1,372.68	.00	4,326.01-	.00	.00	.00	4,326.01-
	TOTAL	1.113000	19,588.17-	.00	4,718.24	.00	14,869.93-	2,867.76	.00	.00	12,002.17-
2022	M & O	.942900	4,888.71	.00	2,643.26	.00	7,531.97	1,407.99	.00	.00	8,939.96
	I & S	.170100	881.94	.00	476.85	.00	1,358.79	.00	.00	.00	1,358.79
	TOTAL	1.113000	5,770.65	.00	3,120.11	.00	8,890.76	1,407.99	.00	.00	10,298.75
2021	M & O	.971900	1,894.44	.00	1,103.36	.00	2,997.80	485.67	.00	.00	3,483.47
	I & S	.161300	314.43	.00	183.11	.00	497.54	.00	.00	.00	497.54
	TOTAL	1.133200	2,208.87	.00	1,286.47	.00	3,495.34	485.67	.00	.00	3,981.01
2020	M & O	1.028000	899.54	.00	665.68	.00	1,565.22	273.91	.00	.00	1,839.13
	I & S	.171300	149.90	.00	110.93	.00	260.83	.00	.00	.00	260.83
	TOTAL	1.199300	1,049.44	.00	776.61	.00	1,826.05	273.91	.00	.00	2,099.96
2019	M & O	1.068350	343.93	.00	260.55	.00	604.48	91.55	.00	.00	696.03
	I & S	.171200	55.11	.00	41.74	.00	96.85	.00	.00	.00	96.85
	TOTAL	1.239550	399.04	.00	302.29	.00	701.33	91.55	.00	.00	792.88
2018	M & O	1.170000	400.99	.00	390.09	.00	791.08	134.81	.00	.00	925.89
	I & S	.169800	58.20	.00	56.62	.00	114.82	.00	.00	.00	114.82
	TOTAL	1.339800	459.19	.00	446.71	.00	905.90	134.81	.00	.00	1,040.71
2017	M & O	1.170000	407.65	.00	444.80	.00	852.45	147.28	.00	.00	999.73
	I & S	.180200	62.78	.00	68.50	.00	131.28	.00	.00	.00	131.28
	TOTAL	1.350200	470.43	.00	513.30	.00	983.73	147.28	.00	.00	1,131.01
2016	M & O	1.170000	90.47	.00	110.38	.00	200.85	34.97	.00	.00	235.82
	I & S	.188200	14.55	.00	17.75	.00	32.30	.00	.00	.00	32.30
	TOTAL	1.358200	105.02	.00	128.13	.00	233.15	34.97	.00	.00	268.12
2015	M & O	1.170000	565.93	.00	401.29	.00	967.22	43.03	.00	.00	1,010.25
	I & S	.197200	95.39	.00	67.64	.00	163.03	.00	.00	.00	163.03
	TOTAL	1.367200	661.32	.00	468.93	.00	1,130.25	43.03	.00	.00	1,173.28
2014	M & O	1.170000	104.06	.00	151.94	.00	256.00	43.65	.00	.00	299.65
	I & S	.160000	14.23	.00	20.77	.00	35.00	.00	.00	.00	35.00
	TOTAL	1.330000	118.29	.00	172.71	.00	291.00	43.65	.00	.00	334.65

352

04/10/2026 07:45:06 5120948
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 03/01/2026 THRU 03/31/2026
 JURISDICTION: 0048 MISSION Cisd

PAGE: 79
 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2013	M & O	1.170000	81.90	.00	129.40	.00	211.30	35.22	.00	.00	246.52
	I & S	.130000	9.10	.00	14.38	.00	23.48	.00	.00	.00	23.48
	TOTAL	1.300000	91.00	.00	143.78	.00	234.78	35.22	.00	.00	270.00
2012	M & O	1.170000	96.69	.00	163.80	.00	260.49	43.42	.00	.00	303.91
	I & S	.130000	10.75	.00	18.20	.00	28.95	.00	.00	.00	28.95
	TOTAL	1.300000	107.44	.00	182.00	.00	289.44	43.42	.00	.00	332.86
2011	M & O	1.170000	42.37	.00	77.10	.00	119.47	19.92	.00	.00	139.39
	I & S	.130000	4.71	.00	8.57	.00	13.28	.00	.00	.00	13.28
	TOTAL	1.300000	47.08	.00	85.67	.00	132.75	19.92	.00	.00	152.67
2010	M & O	1.040000	17.42	.00	33.80	.00	51.22	9.60	.00	.00	60.82
	I & S	.260000	4.36	.00	8.45	.00	12.81	.00	.00	.00	12.81
	TOTAL	1.300000	21.78	.00	42.25	.00	64.03	9.60	.00	.00	73.63
2009	M & O	1.040000	187.95	.00	237.54	.00	425.49	49.09	.00	.00	474.58
	I & S	.240000	43.37	.00	54.82	.00	98.19	.00	.00	.00	98.19
	TOTAL	1.280000	231.32	.00	292.36	.00	523.68	49.09	.00	.00	572.77
2008	M & O	1.040000	38.71	.00	55.24	.00	93.95	11.55	.00	.00	105.50
	I & S	.200000	7.45	.00	10.63	.00	18.08	.00	.00	.00	18.08
	TOTAL	1.240000	46.16	.00	65.87	.00	112.03	11.55	.00	.00	123.58
2007	M & O	1.040000	15.85	.00	24.35	.00	40.20	4.72	.00	.00	44.92
	I & S	.140000	2.13	.00	3.28	.00	5.41	.00	.00	.00	5.41
	TOTAL	1.180000	17.98	.00	27.63	.00	45.61	4.72	.00	.00	50.33
2005	M & O	1.463200	33.68	.00	49.47	.00	83.15	4.57	.00	.00	87.72
	I & S	.100000	2.30	.00	3.39	.00	5.69	.00	.00	.00	5.69
	TOTAL	1.563200	35.98	.00	52.86	.00	88.84	4.57	.00	.00	93.41
2004	M & O	1.463200	61.54	.00	113.14	.00	174.68	19.19	.00	.00	193.87
	I & S	.105900	4.45	.00	8.19	.00	12.64	.00	.00	.00	12.64
	TOTAL	1.569100	65.99	.00	121.33	.00	187.32	19.19	.00	.00	206.51
ALL	M & O		385,592.72	.00	68,177.30	.00	453,770.02	17,051.21	.00	.00	470,821.23
ALL	I & S		157,370.92	.00	26,489.44	.00	183,860.36	.00	.00	.00	183,860.36
ALL	TOTAL		542,963.64	.00	94,666.74	.00	637,630.38	17,051.21	.00	.00	654,681.59
DLQ	M & O		11,340.83	.00	21,211.23	.00	32,552.06	16,912.67	.00	.00	49,464.73
DLQ	I & S		2,276.82	.00	7,026.53	.00	9,303.35	.00	.00	.00	9,303.35
DLQ	TOTAL		13,617.65	.00	28,237.76	.00	41,855.41	16,912.67	.00	.00	58,768.08

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 TC298-D SELECTION: SYSTEM
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TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
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 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
	CURR M & O		374,251.89	.00	46,966.07	.00	421,217.96	138.54	.00	.00	421,356.50
	CURR I & S		155,094.10	.00	19,462.91	.00	174,557.01	.00	.00	.00	174,557.01
	CURR TOTAL		529,345.99	.00	66,428.98	.00	595,774.97	138.54	.00	.00	595,913.51

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 TC298-D SELECTION: SYSTEM
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TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
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 JURISDICTION: 0048 MISSION CISD

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 AG ROLLBACK ONLY

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2023	M & O	.789200	1,201.51	.00	.00	.00	1,201.51	.00	.00	.00	1,201.51
	I & S	.323800	492.97	.00	.00	.00	492.97	.00	.00	.00	492.97
	TOTAL	1.113000	1,694.48	.00	.00	.00	1,694.48	.00	.00	.00	1,694.48
2022	M & O	.942900	1,437.69	.00	.00	.00	1,437.69	.00	.00	.00	1,437.69
	I & S	.170100	259.36	.00	.00	.00	259.36	.00	.00	.00	259.36
	TOTAL	1.113000	1,697.05	.00	.00	.00	1,697.05	.00	.00	.00	1,697.05
ALL	M & O		2,639.20	.00	.00	.00	2,639.20	.00	.00	.00	2,639.20
ALL	I & S		752.33	.00	.00	.00	752.33	.00	.00	.00	752.33
ALL	TOTAL		3,391.53	.00	.00	.00	3,391.53	.00	.00	.00	3,391.53
DLQ	M & O		2,639.20	.00	.00	.00	2,639.20	.00	.00	.00	2,639.20
DLQ	I & S		752.33	.00	.00	.00	752.33	.00	.00	.00	752.33
DLQ	TOTAL		3,391.53	.00	.00	.00	3,391.53	.00	.00	.00	3,391.53
CURR	M & O		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	I & S		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	TOTAL		.00	.00	.00	.00	.00	.00	.00	.00	.00

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 TC298-D SELECTION: SYSTEM
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TAX COLLECTION SYSTEM
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 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2025	M & O	.786900	374,251.89	.00	46,966.07	.00	421,217.96	138.54	.00	.00	421,356.50
	I & S	.326100	155,094.10	.00	19,462.91	.00	174,557.01	.00	.00	.00	174,557.01
	TOTAL	1.113000	529,345.99	.00	66,428.98	.00	595,774.97	138.54	.00	.00	595,913.51
2024	M & O	.786900	15,058.48	.00	10,810.48	.00	25,868.96	11,184.77	.00	.00	37,053.73
	I & S	.326100	6,240.36	.00	4,480.03	.00	10,720.39	.00	.00	.00	10,720.39
	TOTAL	1.113000	21,298.84	.00	15,290.51	.00	36,589.35	11,184.77	.00	.00	47,774.12
2023	M & O	.789200	12,687.97-	.00	3,345.56	.00	9,342.41-	2,867.76	.00	.00	6,474.65-
	I & S	.323800	5,205.72-	.00	1,372.68	.00	3,833.04-	.00	.00	.00	3,833.04-
	TOTAL	1.113000	17,893.69-	.00	4,718.24	.00	13,175.45-	2,867.76	.00	.00	10,307.69-
2022	M & O	.942900	6,326.40	.00	2,643.26	.00	8,969.66	1,407.99	.00	.00	10,377.65
	I & S	.170100	1,141.30	.00	476.85	.00	1,618.15	.00	.00	.00	1,618.15
	TOTAL	1.113000	7,467.70	.00	3,120.11	.00	10,587.81	1,407.99	.00	.00	11,995.80
2021	M & O	.971900	1,894.44	.00	1,103.36	.00	2,997.80	485.67	.00	.00	3,483.47
	I & S	.161300	314.43	.00	183.11	.00	497.54	.00	.00	.00	497.54
	TOTAL	1.133200	2,208.87	.00	1,286.47	.00	3,495.34	485.67	.00	.00	3,981.01
2020	M & O	1.028000	899.54	.00	665.68	.00	1,565.22	273.91	.00	.00	1,839.13
	I & S	.171300	149.90	.00	110.93	.00	260.83	.00	.00	.00	260.83
	TOTAL	1.199300	1,049.44	.00	776.61	.00	1,826.05	273.91	.00	.00	2,099.96
2019	M & O	1.068350	343.93	.00	260.55	.00	604.48	91.55	.00	.00	696.03
	I & S	.171200	55.11	.00	41.74	.00	96.85	.00	.00	.00	96.85
	TOTAL	1.239550	399.04	.00	302.29	.00	701.33	91.55	.00	.00	792.88
2018	M & O	1.170000	400.99	.00	390.09	.00	791.08	134.81	.00	.00	925.89
	I & S	.169800	58.20	.00	56.62	.00	114.82	.00	.00	.00	114.82
	TOTAL	1.339800	459.19	.00	446.71	.00	905.90	134.81	.00	.00	1,040.71
2017	M & O	1.170000	407.65	.00	444.80	.00	852.45	147.28	.00	.00	999.73
	I & S	.180200	62.78	.00	68.50	.00	131.28	.00	.00	.00	131.28
	TOTAL	1.350200	470.43	.00	513.30	.00	983.73	147.28	.00	.00	1,131.01
2016	M & O	1.170000	90.47	.00	110.38	.00	200.85	34.97	.00	.00	235.82
	I & S	.188200	14.55	.00	17.75	.00	32.30	.00	.00	.00	32.30
	TOTAL	1.358200	105.02	.00	128.13	.00	233.15	34.97	.00	.00	268.12
2015	M & O	1.170000	565.93	.00	401.29	.00	967.22	43.03	.00	.00	1,010.25
	I & S	.197200	95.39	.00	67.64	.00	163.03	.00	.00	.00	163.03
	TOTAL	1.367200	661.32	.00	468.93	.00	1,130.25	43.03	.00	.00	1,173.28
2014	M & O	1.170000	104.06	.00	151.94	.00	256.00	43.65	.00	.00	299.65
	I & S	.160000	14.23	.00	20.77	.00	35.00	.00	.00	.00	35.00
	TOTAL	1.330000	118.29	.00	172.71	.00	291.00	43.65	.00	.00	334.65

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TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 03/01/2026 THRU 03/31/2026
 JURISDICTION: 0048 MISSION CISD

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 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2013	M & O	1.170000	81.90	.00	129.40	.00	211.30	35.22	.00	.00	246.52
	I & S	.130000	9.10	.00	14.38	.00	23.48	.00	.00	.00	23.48
	TOTAL	1.300000	91.00	.00	143.78	.00	234.78	35.22	.00	.00	270.00
2012	M & O	1.170000	96.69	.00	163.80	.00	260.49	43.42	.00	.00	303.91
	I & S	.130000	10.75	.00	18.20	.00	28.95	.00	.00	.00	28.95
	TOTAL	1.300000	107.44	.00	182.00	.00	289.44	43.42	.00	.00	332.86
2011	M & O	1.170000	42.37	.00	77.10	.00	119.47	19.92	.00	.00	139.39
	I & S	.130000	4.71	.00	8.57	.00	13.28	.00	.00	.00	13.28
	TOTAL	1.300000	47.08	.00	85.67	.00	132.75	19.92	.00	.00	152.67
2010	M & O	1.040000	17.42	.00	33.80	.00	51.22	9.60	.00	.00	60.82
	I & S	.260000	4.36	.00	8.45	.00	12.81	.00	.00	.00	12.81
	TOTAL	1.300000	21.78	.00	42.25	.00	64.03	9.60	.00	.00	73.63
2009	M & O	1.040000	187.95	.00	237.54	.00	425.49	49.09	.00	.00	474.58
	I & S	.240000	43.37	.00	54.82	.00	98.19	.00	.00	.00	98.19
	TOTAL	1.280000	231.32	.00	292.36	.00	523.68	49.09	.00	.00	572.77
2008	M & O	1.040000	38.71	.00	55.24	.00	93.95	11.55	.00	.00	105.50
	I & S	.200000	7.45	.00	10.63	.00	18.08	.00	.00	.00	18.08
	TOTAL	1.240000	46.16	.00	65.87	.00	112.03	11.55	.00	.00	123.58
2007	M & O	1.040000	15.85	.00	24.35	.00	40.20	4.72	.00	.00	44.92
	I & S	.140000	2.13	.00	3.28	.00	5.41	.00	.00	.00	5.41
	TOTAL	1.180000	17.98	.00	27.63	.00	45.61	4.72	.00	.00	50.33
2005	M & O	1.463200	33.68	.00	49.47	.00	83.15	4.57	.00	.00	87.72
	I & S	.100000	2.30	.00	3.39	.00	5.69	.00	.00	.00	5.69
	TOTAL	1.563200	35.98	.00	52.86	.00	88.84	4.57	.00	.00	93.41
2004	M & O	1.463200	61.54	.00	113.14	.00	174.68	19.19	.00	.00	193.87
	I & S	.105900	4.45	.00	8.19	.00	12.64	.00	.00	.00	12.64
	TOTAL	1.569100	65.99	.00	121.33	.00	187.32	19.19	.00	.00	206.51
ALL	M & O		388,231.92	.00	68,177.30	.00	456,409.22	17,051.21	.00	.00	473,460.43
ALL	I & S		158,123.25	.00	26,489.44	.00	184,612.69	.00	.00	.00	184,612.69
ALL	TOTAL		546,355.17	.00	94,666.74	.00	641,021.91	17,051.21	.00	.00	658,073.12
DLQ	M & O		13,980.03	.00	21,211.23	.00	35,191.26	16,912.67	.00	.00	52,103.93
DLQ	I & S		3,029.15	.00	7,026.53	.00	10,055.68	.00	.00	.00	10,055.68
DLQ	TOTAL		17,009.18	.00	28,237.76	.00	45,246.94	16,912.67	.00	.00	62,159.61

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 TC298-D SELECTION: SYSTEM
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TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 03/01/2026 THRU 03/31/2026
 JURISDICTION: 0048 MISSION CISD

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 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
CURR M & O			374,251.89	.00	46,966.07	.00	421,217.96	138.54	.00	.00	421,356.50
CURR I & S			155,094.10	.00	19,462.91	.00	174,557.01	.00	.00	.00	174,557.01
CURR TOTAL			529,345.99	.00	66,428.98	.00	595,774.97	138.54	.00	.00	595,913.51

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 03/01/2026 TO 03/31/2026

EXCLUDES AG ROLLBACK

FISCAL START: 07/01/2025 END: 06/30/2026 JURISDICTION: 0048 MISSION CUSD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	3,236,215,632	51,191,356-	3,185,024,276 0	01.113000	34,906,739.51	24,356
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
	-----	-----	-----	-----	-----	-----	-----	-----
2025	35,708,274.78	359,585.17-	801,535.27-	529,345.99	31,563,726.11	3,343,013.40	90.42	0.00
2024	2,154,725.11	50,905.65-	373,398.78-	21,298.84	852,428.74	928,897.59	47.85	347.56-
2023	655,827.09	36,380.63-	169,132.21-	19,588.17-	61,071.66	425,623.22	12.55	347.56-
2022	398,193.28	569.52-	4,981.25-	5,770.65	82,184.84	311,027.19	20.90	397.87-
2021	258,585.39	132.05-	711.12	2,208.87	33,765.20	225,531.31	13.02	688.06-
2020	197,672.66	.00	22,228.91-	1,049.44	14,868.71	160,575.04	8.47	839.23-
2019	144,862.94	.00	334.53-	399.04	9,895.03	134,633.38	6.85	56.03-
2018	129,031.38	.00	326.97-	459.19	7,817.74	120,886.67	6.07	25.95-
2017	106,013.26	.00	243.84-	470.43	5,618.06	100,151.36	5.31	26.15-
2016	101,202.53	.00	605.46-	105.02	3,730.94	96,866.13	3.71	26.31-
2015	90,579.86	.00	1,039.32-	661.32	7,443.58	82,096.96	8.31	451.08-
2014	85,672.66	.00	707.05-	118.29	2,820.79	82,144.82	3.32	438.80-
2013	78,558.16	.00	573.31-	91.00	2,513.25	75,471.60	3.22	428.91-
2012	78,221.32	.00	567.34-	107.44	2,361.82	75,292.16	3.04	422.94-
2011	71,663.19	.00	625.74-	47.08	2,017.62	69,019.83	2.84	369.55-
2010	70,671.29	.00	256.19-	21.78	1,541.89	68,873.21	2.19	0.00
2009	66,598.42	.00	252.25-	231.32	2,152.91	64,193.26	3.24	0.00
2008	66,584.19	.00	244.37-	46.16	2,925.55	63,414.27	4.41	0.00
2007	62,213.96	.00	1,520.69-	17.98	2,426.68	58,266.59	4.00	0.00
2006	59,548.10	.00	3,519.32-	0.00	1,530.51	54,498.27	2.73	0.00
2005	56,658.07	.00	4,450.35-	35.98	1,963.91	50,243.81	3.76	0.00
2004	233,708.13	.00	30,046.00-	65.99	6,254.33	197,407.80	3.07	0.00
****	40,875,065.77	447,573.02-	1,415,878.03-	542,963.64	32,671,059.87	6,788,127.87		4,866.00-
CURR	35,708,274.78	359,585.17-	801,535.27-	529,345.99	31,563,726.11	3,343,013.40		0.00
DELQ	5,166,790.99	87,987.85-	614,342.76-	13,617.65	1,107,333.76	3,445,114.47		4,866.00-

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 03/01/2026 TO 03/31/2026

AG ROLLBACK ONLY

FISCAL START: 07/01/2025 END: 06/30/2026 JURISDICTION: 0048 MISSION CSD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
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CURRENT YEAR	0	0	0 0	00.000000	0.00	0
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
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2024	45,588.80	.00	22,376.92	0.00	67,965.72	0.00		0.00
2023	62,482.37	.00	19,366.95	1,694.48	78,457.01	3,392.31	95.86	0.00
2022	53,455.11	.00	22,139.82	1,697.05	73,279.77	2,315.16	96.94	0.00
2021	0.00	.00	0.00	0.00	0.00	0.00		0.00
2019	0.00	.00	0.00	0.00	0.00	0.00		0.00
2018	0.00	.00	0.00	0.00	0.00	0.00		0.00
2017	0.00	.00	0.00	0.00	0.00	0.00		0.00
****	161,526.28	.00	63,883.69	3,391.53	219,702.50	5,707.47		0.00
CURR	0.00	.00	0.00	0.00	0.00	0.00		0.00
DELQ	161,526.28	.00	63,883.69	3,391.53	219,702.50	5,707.47		0.00

FISCAL START: 07/01/2025 END: 06/30/2026 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	3,236,215,632	51,191,356-	3,185,024,276	0 01.113000	34,906,739.51	24,356
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2025	35,708,274.78	359,585.17-	801,535.27-	529,345.99	31,563,726.11	3,343,013.40	90.42	0.00
2024	2,200,313.91	50,905.65-	351,021.86-	21,298.84	920,394.46	928,897.59	49.77	347.56-
2023	718,309.46	36,380.63-	149,765.26-	17,893.69-	139,528.67	429,015.53	24.54	347.56-
2022	451,648.39	569.52-	17,158.57	7,467.70	155,464.61	313,342.35	33.16	397.87-
2021	258,585.39	132.05-	711.12	2,208.87	33,765.20	225,531.31	13.02	688.06-
2020	197,672.66	.00	22,228.91-	1,049.44	14,868.71	160,575.04	8.47	839.23-
2019	144,862.94	.00	334.53-	399.04	9,895.03	134,633.38	6.85	56.03-
2018	129,031.38	.00	326.97-	459.19	7,817.74	120,886.67	6.07	25.95-
2017	106,013.26	.00	243.84-	470.43	5,618.06	100,151.36	5.31	26.15-
2016	101,202.53	.00	605.46-	105.02	3,730.94	96,866.13	3.71	26.31-
2015	90,579.86	.00	1,039.32-	661.32	7,443.58	82,096.96	8.31	451.08-
2014	85,672.66	.00	707.05-	118.29	2,820.79	82,144.82	3.32	438.80-
2013	78,558.16	.00	573.31-	91.00	2,513.25	75,471.60	3.22	428.91-
2012	78,221.32	.00	567.34-	107.44	2,361.82	75,292.16	3.04	422.94-
2011	71,663.19	.00	625.74-	47.08	2,017.62	69,019.83	2.84	369.55-
2010	70,671.29	.00	256.19-	21.78	1,541.89	68,873.21	2.19	0.00
2009	66,598.42	.00	252.25-	231.32	2,152.91	64,193.26	3.24	0.00
2008	66,584.19	.00	244.37-	46.16	2,925.55	63,414.27	4.41	0.00
2007	62,213.96	.00	1,520.69-	17.98	2,426.68	58,266.59	4.00	0.00
2006	59,548.10	.00	3,519.32-	0.00	1,530.51	54,498.27	2.73	0.00
2005	56,658.07	.00	4,450.35-	35.98	1,963.91	50,243.81	3.76	0.00
2004	233,708.13	.00	30,046.00-	65.99	6,254.33	197,407.80	3.07	0.00
****	41,036,592.05	447,573.02-	1,351,994.34-	546,355.17	32,890,762.37	6,793,835.34		4,866.00-
CURR	35,708,274.78	359,585.17-	801,535.27-	529,345.99	31,563,726.11	3,343,013.40		0.00
DELQ	5,328,317.27	87,987.85-	550,459.07-	17,009.18	1,327,036.26	3,450,821.94		4,866.00-

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 03/01/2026 TO 03/31/2026

EXCLUDES AG ROLLBACK

JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	3,236,215,632	51,191,356-	3,185,024,276	1.113000	34,906,739.51	24,356
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2025	35,708,274.78	359,585.17-	801,535.27-	529,345.99	31,563,726.11	3,343,013.40	90.42	0.00
	ADJUSTMENT REFUNDS	280,595.55-	347,013.94-					
2024	2,154,725.11	50,905.65-	373,398.78-	21,298.84	852,428.74	928,897.59	47.85	347.56-
	ADJUSTMENT REFUNDS	44,927.31-	249,622.46-					
2023	655,827.09	36,380.63-	169,132.21-	19,588.17-	61,071.66	425,623.22	12.55	347.56-
	ADJUSTMENT REFUNDS	34,746.28-	154,908.20-					
2022	398,193.28	569.52-	4,981.25-	5,770.65	82,184.84	311,027.19	20.90	397.87-
	ADJUSTMENT REFUNDS	502.20-	4,141.10-					
2021	258,585.39	132.05-	711.12	2,208.87	33,765.20	225,531.31	13.02	688.06-
	ADJUSTMENT REFUNDS	56.66-	1,700.24-					
2020	197,672.66	.00	22,228.91-	1,049.44	14,868.71	160,575.04	8.47	839.23-
	ADJUSTMENT REFUNDS	.00	135.83-					
2019	144,862.94	.00	334.53-	399.04	9,895.03	134,633.38	6.85	56.03-
2018	129,031.38	.00	326.97-	459.19	7,817.74	120,886.67	6.07	25.95-
2017	106,013.26	.00	243.84-	470.43	5,618.06	100,151.36	5.31	26.15-
2016	101,202.53	.00	605.46-	105.02	3,730.94	96,866.13	3.71	26.31-
2015	90,579.86	.00	1,039.32-	661.32	7,443.58	82,096.96	8.31	451.08-
2014	85,672.66	.00	707.05-	118.29	2,820.79	82,144.82	3.32	438.80-
2013	78,558.16	.00	573.31-	91.00	2,513.25	75,471.60	3.22	428.91-
2012	78,221.32	.00	567.34-	107.44	2,361.82	75,292.16	3.04	422.94-
2011	71,663.19	.00	625.74-	47.08	2,017.62	69,019.83	2.84	369.55-
2010	70,671.29	.00	256.19-	21.78	1,541.89	68,873.21	2.19	0.00
2009	66,598.42	.00	252.25-	231.32	2,152.91	64,193.26	3.24	0.00
2008	66,584.19	.00	244.37-	46.16	2,925.55	63,414.27	4.41	0.00
2007	62,213.96	.00	1,520.69-	17.98	2,426.68	58,266.59	4.00	0.00
2006	59,548.10	.00	3,519.32-	0.00	1,530.51	54,498.27	2.73	0.00
2005	56,658.07	.00	4,450.35-	35.98	1,963.91	50,243.81	3.76	0.00
2004	233,708.13	.00	30,046.00-	65.99	6,254.33	197,407.80	3.07	0.00
****	40,875,065.77	447,573.02-	1,415,878.03-	542,963.64	32,671,059.87	6,788,127.87		4,866.00-
	ADJUSTMENT REFUNDS	360,828.00-	757,521.77-					

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TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 03/01/2026 TO 03/31/2026

AG ROLLBACK ONLY

PAGE: 25

JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
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CURRENT YEAR	0	0	0	1.113000	67,965.72	15
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
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2024	45,588.80	.00	22,376.92	0.00	67,965.72	0.00		0.00
ADJUSTMENT REFUNDS		44,927.31-	249,622.46-					
2023	62,482.37	.00	19,366.95	1,694.48	78,457.01	3,392.31	95.86	0.00
ADJUSTMENT REFUNDS		34,746.28-	154,908.20-					
2022	53,455.11	.00	22,139.82	1,697.05	73,279.77	2,315.16	96.94	0.00
ADJUSTMENT REFUNDS		502.20-	4,141.10-					
2021	0.00	.00	0.00	0.00	0.00	0.00		0.00
ADJUSTMENT REFUNDS		56.66-	1,700.24-					
2019	0.00	.00	0.00	0.00	0.00	0.00		0.00
2018	0.00	.00	0.00	0.00	0.00	0.00		0.00
2017	0.00	.00	0.00	0.00	0.00	0.00		0.00
****	161,526.28	.00	63,883.69	3,391.53	219,702.50	5,707.47		0.00
ADJUSTMENT REFUNDS		80,232.45-	410,372.00-					

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TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 03/01/2026 TO 03/31/2026

INCLUDES AG ROLLBACK

JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE		ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY		PAID ACCTS
	-----		-----	-----	-----	-----		-----
CURRENT YEAR	3,236,215,632		51,191,356-	3,185,024,276	1.113000	34,906,739.51		24,356
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL

2025	35,708,274.78	359,585.17-	801,535.27-	529,345.99	31,563,726.11	3,343,013.40	90.42	0.00
	ADJUSTMENT REFUNDS	280,595.55-	347,013.94-					
2024	2,200,313.91	50,905.65-	351,021.86-	21,298.84	920,394.46	928,897.59	49.77	347.56-
	ADJUSTMENT REFUNDS	44,927.31-	249,622.46-					
2023	718,309.46	36,380.63-	149,765.26-	17,893.69-	139,528.67	429,015.53	24.54	347.56-
	ADJUSTMENT REFUNDS	34,746.28-	154,908.20-					
2022	451,648.39	569.52-	17,158.57	7,467.70	155,464.61	313,342.35	33.16	397.87-
	ADJUSTMENT REFUNDS	502.20-	4,141.10-					
2021	258,585.39	132.05-	711.12	2,208.87	33,765.20	225,531.31	13.02	688.06-
	ADJUSTMENT REFUNDS	56.66-	1,700.24-					
2020	197,672.66	.00	22,228.91-	1,049.44	14,868.71	160,575.04	8.47	839.23-
	ADJUSTMENT REFUNDS	.00	135.83-					
2019	144,862.94	.00	334.53-	399.04	9,895.03	134,633.38	6.85	56.03-
2018	129,031.38	.00	326.97-	459.19	7,817.74	120,886.67	6.07	25.95-
2017	106,013.26	.00	243.84-	470.43	5,618.06	100,151.36	5.31	26.15-
2016	101,202.53	.00	605.46-	105.02	3,730.94	96,866.13	3.71	26.31-
2015	90,579.86	.00	1,039.32-	661.32	7,443.58	82,096.96	8.31	451.08-
2014	85,672.66	.00	707.05-	118.29	2,820.79	82,144.82	3.32	438.80-
2013	78,558.16	.00	573.31-	91.00	2,513.25	75,471.60	3.22	428.91-
2012	78,221.32	.00	567.34-	107.44	2,361.82	75,292.16	3.04	422.94-
2011	71,663.19	.00	625.74-	47.08	2,017.62	69,019.83	2.84	369.55-
2010	70,671.29	.00	256.19-	21.78	1,541.89	68,873.21	2.19	0.00
2009	66,598.42	.00	252.25-	231.32	2,152.91	64,193.26	3.24	0.00
2008	66,584.19	.00	244.37-	46.16	2,925.55	63,414.27	4.41	0.00
2007	62,213.96	.00	1,520.69-	17.98	2,426.68	58,266.59	4.00	0.00
2006	59,548.10	.00	3,519.32-	0.00	1,530.51	54,498.27	2.73	0.00
2005	56,658.07	.00	4,450.35-	35.98	1,963.91	50,243.81	3.76	0.00
2004	233,708.13	.00	30,046.00-	65.99	6,254.33	197,407.80	3.07	0.00
****	41,036,592.05	447,573.02-	1,351,994.34-	546,355.17	32,890,762.37	6,793,835.34		4,866.00-
	ADJUSTMENT REFUNDS	360,828.00-	757,521.77-					

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 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 07/01/2025 THRU 03/31/2026
 JURISDICTION: 0048 MISSION CISD

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 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2025	M & O	.786900	22,315,809.49	.00	115,632.60	.00	22,431,442.09	138.54	.00	.00	22,431,580.63
	I & S	.326100	9,247,916.62	.00	47,918.96	.00	9,295,835.58	.00	.00	.00	9,295,835.58
	TOTAL	1.113000	31,563,726.11	.00	163,551.56	.00	31,727,277.67	138.54	.00	.00	31,727,416.21
2024	M & O	.786900	602,673.88	.00	147,533.54	.00	750,207.42	177,421.14	.00	.00	927,628.56
	I & S	.326100	249,754.86	.00	61,139.65	.00	310,894.51	.00	.00	.00	310,894.51
	TOTAL	1.113000	852,428.74	.00	208,673.19	.00	1,061,101.93	177,421.14	.00	.00	1,238,523.07
2023	M & O	.789200	43,304.24	.00	47,617.23	.00	90,921.47	40,694.97	.00	.00	131,616.44
	I & S	.323800	17,767.42	.00	19,536.71	.00	37,304.13	.00	.00	.00	37,304.13
	TOTAL	1.113000	61,071.66	.00	67,153.94	.00	128,225.60	40,694.97	.00	.00	168,920.57
2022	M & O	.942900	69,624.51	.00	31,438.32	.00	101,062.83	17,637.34	.00	.00	118,700.17
	I & S	.170100	12,560.33	.00	5,671.47	.00	18,231.80	.00	.00	.00	18,231.80
	TOTAL	1.113000	82,184.84	.00	37,109.79	.00	119,294.63	17,637.34	.00	.00	136,931.97
2021	M & O	.971900	28,959.00	.00	16,158.64	.00	45,117.64	7,462.93	.00	.00	52,580.57
	I & S	.161300	4,806.20	.00	2,681.76	.00	7,487.96	.00	.00	.00	7,487.96
	TOTAL	1.133200	33,765.20	.00	18,840.40	.00	52,605.60	7,462.93	.00	.00	60,068.53
2020	M & O	1.028000	12,744.93	.00	8,642.85	.00	21,387.78	3,661.06	.00	.00	25,048.84
	I & S	.171300	2,123.78	.00	1,440.21	.00	3,563.99	.00	.00	.00	3,563.99
	TOTAL	1.199300	14,868.71	.00	10,083.06	.00	24,951.77	3,661.06	.00	.00	28,612.83
2019	M & O	1.068350	8,528.36	.00	6,717.90	.00	15,246.26	2,580.54	.00	.00	17,826.80
	I & S	.171200	1,366.67	.00	1,076.50	.00	2,443.17	.00	.00	.00	2,443.17
	TOTAL	1.239550	9,895.03	.00	7,794.40	.00	17,689.43	2,580.54	.00	.00	20,269.97
2018	M & O	1.170000	6,826.95	.00	6,306.52	.00	13,133.47	2,242.39	.00	.00	15,375.86
	I & S	.169800	990.79	.00	915.27	.00	1,906.06	.00	.00	.00	1,906.06
	TOTAL	1.339800	7,817.74	.00	7,221.79	.00	15,039.53	2,242.39	.00	.00	17,281.92
2017	M & O	1.170000	4,868.28	.00	4,961.00	.00	9,829.28	1,647.03	.00	.00	11,476.31
	I & S	.180200	749.78	.00	764.05	.00	1,513.83	.00	.00	.00	1,513.83
	TOTAL	1.350200	5,618.06	.00	5,725.05	.00	11,343.11	1,647.03	.00	.00	12,990.14
2016	M & O	1.170000	3,213.98	.00	3,671.72	.00	6,885.70	1,170.71	.00	.00	8,056.41
	I & S	.188200	516.96	.00	590.62	.00	1,107.58	.00	.00	.00	1,107.58
	TOTAL	1.358200	3,730.94	.00	4,262.34	.00	7,993.28	1,170.71	.00	.00	9,163.99
2015	M & O	1.170000	6,369.96	.00	5,253.49	.00	11,623.45	968.66	.00	.00	12,592.11
	I & S	.197200	1,073.62	.00	885.46	.00	1,959.08	.00	.00	.00	1,959.08
	TOTAL	1.367200	7,443.58	.00	6,138.95	.00	13,582.53	968.66	.00	.00	14,551.19
2014	M & O	1.170000	2,481.45	.00	2,747.28	.00	5,228.73	645.35	.00	.00	5,874.08
	I & S	.160000	339.34	.00	375.69	.00	715.03	.00	.00	.00	715.03
	TOTAL	1.330000	2,820.79	.00	3,122.97	.00	5,943.76	645.35	.00	.00	6,589.11

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 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 07/01/2025 THRU 03/31/2026
 JURISDICTION: 0048 MISSION CISD

PAGE: 103
 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2013	M & O	1.170000	2,261.92	.00	2,750.20	.00	5,012.12	255.51	.00	.00	5,267.63
	I & S	.130000	251.33	.00	305.59	.00	556.92	.00	.00	.00	556.92
	TOTAL	1.300000	2,513.25	.00	3,055.79	.00	5,569.04	255.51	.00	.00	5,824.55
2012	M & O	1.170000	2,125.63	.00	2,906.58	.00	5,032.21	416.09	.00	.00	5,448.30
	I & S	.130000	236.19	.00	322.97	.00	559.16	.00	.00	.00	559.16
	TOTAL	1.300000	2,361.82	.00	3,229.55	.00	5,591.37	416.09	.00	.00	6,007.46
2011	M & O	1.170000	1,815.85	.00	2,894.48	.00	4,710.33	702.31	.00	.00	5,412.64
	I & S	.130000	201.77	.00	321.62	.00	523.39	.00	.00	.00	523.39
	TOTAL	1.300000	2,017.62	.00	3,216.10	.00	5,233.72	702.31	.00	.00	5,936.03
2010	M & O	1.040000	1,233.51	.00	2,221.38	.00	3,454.89	632.88	.00	.00	4,087.77
	I & S	.260000	308.38	.00	555.35	.00	863.73	.00	.00	.00	863.73
	TOTAL	1.300000	1,541.89	.00	2,776.73	.00	4,318.62	632.88	.00	.00	4,951.50
2009	M & O	1.040000	1,749.25	.00	3,231.97	.00	4,981.22	870.53	.00	.00	5,851.75
	I & S	.240000	403.66	.00	745.84	.00	1,149.50	.00	.00	.00	1,149.50
	TOTAL	1.280000	2,152.91	.00	3,977.81	.00	6,130.72	870.53	.00	.00	7,001.25
2008	M & O	1.040000	2,453.68	.00	4,265.92	.00	6,719.60	850.34	.00	.00	7,569.94
	I & S	.200000	471.87	.00	820.38	.00	1,292.25	.00	.00	.00	1,292.25
	TOTAL	1.240000	2,925.55	.00	5,086.30	.00	8,011.85	850.34	.00	.00	8,862.19
2007	M & O	1.040000	2,138.76	.00	3,826.88	.00	5,965.64	810.72	.00	.00	6,776.36
	I & S	.140000	287.92	.00	515.14	.00	803.06	.00	.00	.00	803.06
	TOTAL	1.180000	2,426.68	.00	4,342.02	.00	6,768.70	810.72	.00	.00	7,579.42
2006	M & O	1.337400	1,404.50	.00	2,480.44	.00	3,884.94	348.82	.00	.00	4,233.76
	I & S	.120000	126.01	.00	222.57	.00	348.58	.00	.00	.00	348.58
	TOTAL	1.457400	1,530.51	.00	2,703.01	.00	4,233.52	348.82	.00	.00	4,582.34
2005	M & O	1.463200	1,838.28	.00	3,625.71	.00	5,463.99	661.82	.00	.00	6,125.81
	I & S	.100000	125.63	.00	247.81	.00	373.44	.00	.00	.00	373.44
	TOTAL	1.563200	1,963.91	.00	3,873.52	.00	5,837.43	661.82	.00	.00	6,499.25
2004	M & O	1.463200	1,122.09	.00	2,150.32	.00	3,272.41	377.28	.00	.00	3,649.69
	I & S	.105900	81.21	.00	155.64	.00	236.85	.00	.00	.00	236.85
	TOTAL	1.569100	1,203.30	.00	2,305.96	.00	3,509.26	377.28	.00	.00	3,886.54
2003	M & O	1.463200	1,405.11	.00	3,272.63	.00	4,677.74	665.67	.00	.00	5,343.41
	I & S	.120900	116.10	.00	270.41	.00	386.51	.00	.00	.00	386.51
	TOTAL	1.584100	1,521.21	.00	3,543.04	.00	5,064.25	665.67	.00	.00	5,729.92
2002	M & O	1.450000	1,006.08	.00	2,464.22	.00	3,470.30	494.26	.00	.00	3,964.56
	I & S	.134100	93.04	.00	227.91	.00	320.95	.00	.00	.00	320.95
	TOTAL	1.584100	1,099.12	.00	2,692.13	.00	3,791.25	494.26	.00	.00	4,285.51

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 TC298-D SELECTION: SYSTEM
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TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 07/01/2025 THRU 03/31/2026
 JURISDICTION: 0048 MISSION CISD

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 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2001	M & O	1.439400	928.10	.00	2,342.30	.00	3,270.40	448.41	.00	.00	3,718.81
	I & S	.094700	61.06	.00	154.10	.00	215.16	.00	.00	.00	215.16
	TOTAL	1.534100	989.16	.00	2,496.40	.00	3,485.56	448.41	.00	.00	3,933.97
2000	M & O	1.400000	501.74	.00	1,139.31	.00	1,641.05	193.82	.00	.00	1,834.87
	I & S	.134100	48.06	.00	109.13	.00	157.19	.00	.00	.00	157.19
	TOTAL	1.534100	549.80	.00	1,248.44	.00	1,798.24	193.82	.00	.00	1,992.06
1999	M & O	1.420800	516.56	.00	1,235.00	.00	1,751.56	202.73	.00	.00	1,954.29
	I & S	.084200	30.61	.00	73.19	.00	103.80	.00	.00	.00	103.80
	TOTAL	1.505000	547.17	.00	1,308.19	.00	1,855.36	202.73	.00	.00	2,058.09
1998	M & O	1.231000	199.99	.00	502.13	.00	702.12	94.99	.00	.00	797.11
	I & S	.274000	44.51	.00	111.77	.00	156.28	.00	.00	.00	156.28
	TOTAL	1.505000	244.50	.00	613.90	.00	858.40	94.99	.00	.00	953.39
1995	M & O	1.184200	76.90	.00	277.54	.00	354.44	61.72	.00	.00	416.16
	I & S	.210800	13.70	.00	49.41	.00	63.11	.00	.00	.00	63.11
	TOTAL	1.395000	90.60	.00	326.95	.00	417.55	61.72	.00	.00	479.27
1994	M & O	1.170000	4.52	.00	16.61	.00	21.13	3.72	.00	.00	24.85
	I & S	.230000	.89	.00	3.26	.00	4.15	.00	.00	.00	4.15
	TOTAL	1.400000	5.41	.00	19.87	.00	25.28	3.72	.00	.00	29.00
1987	M & O	.550000	2.63	.00	12.29	.00	14.92	3.46	.00	.00	18.38
	I & S	.300000	1.43	.00	6.70	.00	8.13	.00	.00	.00	8.13
	TOTAL	.850000	4.06	.00	18.99	.00	23.05	3.46	.00	.00	26.51
ALL	M & O		23,128,190.13	.00	438,297.00	.00	23,566,487.13	264,365.74	.00	.00	23,830,852.87
ALL	I & S		9,542,869.74	.00	148,215.14	.00	9,691,084.88	.00	.00	.00	9,691,084.88
ALL	TOTAL		32,671,059.87	.00	586,512.14	.00	33,257,572.01	264,365.74	.00	.00	33,521,937.75
DLQ	M & O		812,380.64	.00	322,664.40	.00	1,135,045.04	264,227.20	.00	.00	1,399,272.24
DLQ	I & S		294,953.12	.00	100,296.18	.00	395,249.30	.00	.00	.00	395,249.30
DLQ	TOTAL		1,107,333.76	.00	422,960.58	.00	1,530,294.34	264,227.20	.00	.00	1,794,521.54
CURR	M & O		22,315,809.49	.00	115,632.60	.00	22,431,442.09	138.54	.00	.00	22,431,580.63
CURR	I & S		9,247,916.62	.00	47,918.96	.00	9,295,835.58	.00	.00	.00	9,295,835.58
CURR	TOTAL		31,563,726.11	.00	163,551.56	.00	31,727,277.67	138.54	.00	.00	31,727,416.21

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 TC298-D SELECTION: SYSTEM
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TAX COLLECTION SYSTEM
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 AG ROLLBACK ONLY

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2024	M & O	.786900	48,052.32	.00	.00	.00	48,052.32	.00	.00	.00	48,052.32
	I & S	.326100	19,913.40	.00	.00	.00	19,913.40	.00	.00	.00	19,913.40
	TOTAL	1.113000	67,965.72	.00	.00	.00	67,965.72	.00	.00	.00	67,965.72
2023	M & O	.789200	55,631.87	.00	2,220.56	.00	57,852.43	2,629.73	.00	.00	60,482.16
	I & S	.323800	22,825.14	.00	911.08	.00	23,736.22	.00	.00	.00	23,736.22
	TOTAL	1.113000	78,457.01	.00	3,131.64	.00	81,588.65	2,629.73	.00	.00	84,218.38
2022	M & O	.942900	62,080.42	.00	890.89	.00	62,971.31	.00	.00	.00	62,971.31
	I & S	.170100	11,199.35	.00	160.72	.00	11,360.07	.00	.00	.00	11,360.07
	TOTAL	1.113000	73,279.77	.00	1,051.61	.00	74,331.38	.00	.00	.00	74,331.38
ALL	M & O		165,764.61	.00	3,111.45	.00	168,876.06	2,629.73	.00	.00	171,505.79
ALL	I & S		53,937.89	.00	1,071.80	.00	55,009.69	.00	.00	.00	55,009.69
ALL	TOTAL		219,702.50	.00	4,183.25	.00	223,885.75	2,629.73	.00	.00	226,515.48
DLQ	M & O		165,764.61	.00	3,111.45	.00	168,876.06	2,629.73	.00	.00	171,505.79
DLQ	I & S		53,937.89	.00	1,071.80	.00	55,009.69	.00	.00	.00	55,009.69
DLQ	TOTAL		219,702.50	.00	4,183.25	.00	223,885.75	2,629.73	.00	.00	226,515.48
CURR	M & O		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	I & S		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	TOTAL		.00	.00	.00	.00	.00	.00	.00	.00	.00

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 TC298-D SELECTION: SYSTEM
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TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
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 JURISDICTION: 0048 MISSION CISD

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 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2025	M & O	.786900	22,315,809.49	.00	115,632.60	.00	22,431,442.09	138.54	.00	.00	22,431,580.63
	I & S	.326100	9,247,916.62	.00	47,918.96	.00	9,295,835.58	.00	.00	.00	9,295,835.58
	TOTAL	1.113000	31,563,726.11	.00	163,551.56	.00	31,727,277.67	138.54	.00	.00	31,727,416.21
2024	M & O	.786900	650,726.20	.00	147,533.54	.00	798,259.74	177,421.14	.00	.00	975,680.88
	I & S	.326100	269,668.26	.00	61,139.65	.00	330,807.91	.00	.00	.00	330,807.91
	TOTAL	1.113000	920,394.46	.00	208,673.19	.00	1,129,067.65	177,421.14	.00	.00	1,306,488.79
2023	M & O	.789200	98,936.11	.00	49,837.79	.00	148,773.90	43,324.70	.00	.00	192,098.60
	I & S	.323800	40,592.56	.00	20,447.79	.00	61,040.35	.00	.00	.00	61,040.35
	TOTAL	1.113000	139,528.67	.00	70,285.58	.00	209,814.25	43,324.70	.00	.00	253,138.95
2022	M & O	.942900	131,704.93	.00	32,329.21	.00	164,034.14	17,637.34	.00	.00	181,671.48
	I & S	.170100	23,759.68	.00	5,832.19	.00	29,591.87	.00	.00	.00	29,591.87
	TOTAL	1.113000	155,464.61	.00	38,161.40	.00	193,626.01	17,637.34	.00	.00	211,263.35
2021	M & O	.971900	28,959.00	.00	16,158.64	.00	45,117.64	7,462.93	.00	.00	52,580.57
	I & S	.161300	4,806.20	.00	2,681.76	.00	7,487.96	.00	.00	.00	7,487.96
	TOTAL	1.133200	33,765.20	.00	18,840.40	.00	52,605.60	7,462.93	.00	.00	60,068.53
2020	M & O	1.028000	12,744.93	.00	8,642.85	.00	21,387.78	3,661.06	.00	.00	25,048.83
	I & S	.171300	2,123.78	.00	1,440.21	.00	3,563.99	.00	.00	.00	3,563.99
	TOTAL	1.199300	14,868.71	.00	10,083.06	.00	24,951.77	3,661.06	.00	.00	28,612.83
2019	M & O	1.068350	8,528.36	.00	6,717.90	.00	15,246.26	2,580.54	.00	.00	17,826.80
	I & S	.171200	1,366.67	.00	1,076.50	.00	2,443.17	.00	.00	.00	2,443.17
	TOTAL	1.239550	9,895.03	.00	7,794.40	.00	17,689.43	2,580.54	.00	.00	20,269.97
2018	M & O	1.170000	6,826.95	.00	6,306.52	.00	13,133.47	2,242.39	.00	.00	15,375.86
	I & S	.169800	990.79	.00	915.27	.00	1,906.06	.00	.00	.00	1,906.06
	TOTAL	1.339800	7,817.74	.00	7,221.79	.00	15,039.53	2,242.39	.00	.00	17,281.92
2017	M & O	1.170000	4,868.28	.00	4,961.00	.00	9,829.28	1,647.03	.00	.00	11,476.31
	I & S	.180200	749.78	.00	764.05	.00	1,513.83	.00	.00	.00	1,513.83
	TOTAL	1.350200	5,618.06	.00	5,725.05	.00	11,343.11	1,647.03	.00	.00	12,990.14
2016	M & O	1.170000	3,213.98	.00	3,671.72	.00	6,885.70	1,170.71	.00	.00	8,056.41
	I & S	.188200	516.96	.00	590.62	.00	1,107.58	.00	.00	.00	1,107.58
	TOTAL	1.358200	3,730.94	.00	4,262.34	.00	7,993.28	1,170.71	.00	.00	9,163.99
2015	M & O	1.170000	6,369.96	.00	5,253.49	.00	11,623.45	968.66	.00	.00	12,592.11
	I & S	.197200	1,073.62	.00	885.46	.00	1,959.08	.00	.00	.00	1,959.08
	TOTAL	1.367200	7,443.58	.00	6,138.95	.00	13,582.53	968.66	.00	.00	14,551.19
2014	M & O	1.170000	2,481.45	.00	2,747.28	.00	5,228.73	645.35	.00	.00	5,874.08
	I & S	.160000	339.34	.00	375.69	.00	715.03	.00	.00	.00	715.03
	TOTAL	1.330000	2,820.79	.00	3,122.97	.00	5,943.76	645.35	.00	.00	6,589.11

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TAX COLLECTION SYSTEM
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 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2013	M & O	1.170000	2,261.92	.00	2,750.20	.00	5,012.12	255.51	.00	.00	5,267.63
	I & S	.130000	251.33	.00	305.59	.00	556.92	.00	.00	.00	556.92
	TOTAL	1.300000	2,513.25	.00	3,055.79	.00	5,569.04	255.51	.00	.00	5,824.55
2012	M & O	1.170000	2,125.63	.00	2,906.58	.00	5,032.21	416.09	.00	.00	5,448.30
	I & S	.130000	236.19	.00	322.97	.00	559.16	.00	.00	.00	559.16
	TOTAL	1.300000	2,361.82	.00	3,229.55	.00	5,591.37	416.09	.00	.00	6,007.46
2011	M & O	1.170000	1,815.85	.00	2,894.48	.00	4,710.33	702.31	.00	.00	5,412.64
	I & S	.130000	201.77	.00	321.62	.00	523.39	.00	.00	.00	523.39
	TOTAL	1.300000	2,017.62	.00	3,216.10	.00	5,233.72	702.31	.00	.00	5,936.03
2010	M & O	1.040000	1,233.51	.00	2,221.38	.00	3,454.89	632.88	.00	.00	4,087.77
	I & S	.260000	308.38	.00	555.35	.00	863.73	.00	.00	.00	863.73
	TOTAL	1.300000	1,541.89	.00	2,776.73	.00	4,318.62	632.88	.00	.00	4,951.50
2009	M & O	1.040000	1,749.25	.00	3,231.97	.00	4,981.22	870.53	.00	.00	5,851.75
	I & S	.240000	403.66	.00	745.84	.00	1,149.50	.00	.00	.00	1,149.50
	TOTAL	1.280000	2,152.91	.00	3,977.81	.00	6,130.72	870.53	.00	.00	7,001.25
2008	M & O	1.040000	2,453.68	.00	4,265.92	.00	6,719.60	850.34	.00	.00	7,569.94
	I & S	.200000	471.87	.00	820.38	.00	1,292.25	.00	.00	.00	1,292.25
	TOTAL	1.240000	2,925.55	.00	5,086.30	.00	8,011.85	850.34	.00	.00	8,862.19
2007	M & O	1.040000	2,138.76	.00	3,826.88	.00	5,965.64	810.72	.00	.00	6,776.36
	I & S	.140000	287.92	.00	515.14	.00	803.06	.00	.00	.00	803.06
	TOTAL	1.180000	2,426.68	.00	4,342.02	.00	6,768.70	810.72	.00	.00	7,579.42
2006	M & O	1.337400	1,404.50	.00	2,480.44	.00	3,884.94	348.82	.00	.00	4,233.76
	I & S	.120000	126.01	.00	222.57	.00	348.58	.00	.00	.00	348.58
	TOTAL	1.457400	1,530.51	.00	2,703.01	.00	4,233.52	348.82	.00	.00	4,582.34
2005	M & O	1.463200	1,838.28	.00	3,625.71	.00	5,463.99	661.82	.00	.00	6,125.81
	I & S	.100000	125.63	.00	247.81	.00	373.44	.00	.00	.00	373.44
	TOTAL	1.563200	1,963.91	.00	3,873.52	.00	5,837.43	661.82	.00	.00	6,499.25
2004	M & O	1.463200	1,122.09	.00	2,150.32	.00	3,272.41	377.28	.00	.00	3,649.69
	I & S	.105900	81.21	.00	155.64	.00	236.85	.00	.00	.00	236.85
	TOTAL	1.569100	1,203.30	.00	2,305.96	.00	3,509.26	377.28	.00	.00	3,886.54
2003	M & O	1.463200	1,405.11	.00	3,272.63	.00	4,677.74	665.67	.00	.00	5,343.41
	I & S	.120900	116.10	.00	270.41	.00	386.51	.00	.00	.00	386.51
	TOTAL	1.584100	1,521.21	.00	3,543.04	.00	5,064.25	665.67	.00	.00	5,729.92
2002	M & O	1.450000	1,006.08	.00	2,464.22	.00	3,470.30	494.26	.00	.00	3,964.56
	I & S	.134100	93.04	.00	227.91	.00	320.95	.00	.00	.00	320.95
	TOTAL	1.584100	1,099.12	.00	2,692.13	.00	3,791.25	494.26	.00	.00	4,285.51

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 TC298-D SELECTION: SYSTEM
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TAX COLLECTION SYSTEM
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 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2001	M & O	1.439400	928.10	.00	2,342.30	.00	3,270.40	448.41	.00	.00	3,718.81
	I & S	.094700	61.06	.00	154.10	.00	215.16	.00	.00	.00	215.16
	TOTAL	1.534100	989.16	.00	2,496.40	.00	3,485.56	448.41	.00	.00	3,933.97
2000	M & O	1.400000	501.74	.00	1,139.31	.00	1,641.05	193.82	.00	.00	1,834.87
	I & S	.134100	48.06	.00	109.13	.00	157.19	.00	.00	.00	157.19
	TOTAL	1.534100	549.80	.00	1,248.44	.00	1,798.24	193.82	.00	.00	1,992.06
1999	M & O	1.420800	516.56	.00	1,235.00	.00	1,751.56	202.73	.00	.00	1,954.29
	I & S	.084200	30.61	.00	73.19	.00	103.80	.00	.00	.00	103.80
	TOTAL	1.505000	547.17	.00	1,308.19	.00	1,855.36	202.73	.00	.00	2,058.09
1998	M & O	1.231000	199.99	.00	502.13	.00	702.12	94.99	.00	.00	797.11
	I & S	.274000	44.51	.00	111.77	.00	156.28	.00	.00	.00	156.28
	TOTAL	1.505000	244.50	.00	613.90	.00	858.40	94.99	.00	.00	953.39
1995	M & O	1.184200	76.90	.00	277.54	.00	354.44	61.72	.00	.00	416.16
	I & S	.210800	13.70	.00	49.41	.00	63.11	.00	.00	.00	63.11
	TOTAL	1.395000	90.60	.00	326.95	.00	417.55	61.72	.00	.00	479.27
1994	M & O	1.170000	4.52	.00	16.61	.00	21.13	3.72	.00	.00	24.85
	I & S	.230000	.89	.00	3.26	.00	4.15	.00	.00	.00	4.15
	TOTAL	1.400000	5.41	.00	19.87	.00	25.28	3.72	.00	.00	29.00
1987	M & O	.550000	2.63	.00	12.29	.00	14.92	3.46	.00	.00	18.38
	I & S	.300000	1.43	.00	6.70	.00	8.13	.00	.00	.00	8.13
	TOTAL	.850000	4.06	.00	18.99	.00	23.05	3.46	.00	.00	26.51
ALL	M & O		23,293,954.74	.00	441,408.45	.00	23,735,363.19	266,995.47	.00	.00	24,002,358.66
ALL	I & S		9,596,807.63	.00	149,286.94	.00	9,746,094.57	.00	.00	.00	9,746,094.57
ALL	TOTAL		32,890,762.37	.00	590,695.39	.00	33,481,457.76	266,995.47	.00	.00	33,748,453.23
DLQ	M & O		978,145.25	.00	325,775.85	.00	1,303,921.10	266,856.93	.00	.00	1,570,778.03
DLQ	I & S		348,891.01	.00	101,367.98	.00	450,258.99	.00	.00	.00	450,258.99
DLQ	TOTAL		1,327,036.26	.00	427,143.83	.00	1,754,180.09	266,856.93	.00	.00	2,021,037.02
CURR	M & O		22,315,809.49	.00	115,632.60	.00	22,431,442.09	138.54	.00	.00	22,431,580.63
CURR	I & S		9,247,916.62	.00	47,918.96	.00	9,295,835.58	.00	.00	.00	9,295,835.58
CURR	TOTAL		31,563,726.11	.00	163,551.56	.00	31,727,277.67	138.54	.00	.00	31,727,416.21

FISCAL START: 07/01/2025 END: 06/30/2026 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	3,236,215,632	51,191,356-	3,185,024,276	0 01.113000	34,906,739.51	24,356
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
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2025	35,708,274.78	801,535.27-	801,535.27-	31,563,726.11	31,563,726.11	3,343,013.40	90.42	0.00
2024	2,154,725.11	373,398.78-	373,398.78-	852,428.74	852,428.74	928,897.59	47.85	347.56-
2023	655,827.09	169,132.21-	169,132.21-	61,071.66	61,071.66	425,623.22	12.55	347.56-
2022	398,193.28	4,981.25-	4,981.25-	82,184.84	82,184.84	311,027.19	20.90	397.87-
2021	258,585.39	711.12	711.12	33,765.20	33,765.20	225,531.31	13.02	688.06-
2020	197,672.66	22,228.91-	22,228.91-	14,868.71	14,868.71	160,575.04	8.47	839.23-
2019	144,862.94	334.53-	334.53-	9,895.03	9,895.03	134,633.38	6.85	56.03-
2018	129,031.38	326.97-	326.97-	7,817.74	7,817.74	120,886.67	6.07	25.95-
2017	106,013.26	243.84-	243.84-	5,618.06	5,618.06	100,151.36	5.31	26.15-
2016	101,202.53	605.46-	605.46-	3,730.94	3,730.94	96,866.13	3.71	26.31-
2015	90,579.86	1,039.32-	1,039.32-	7,443.58	7,443.58	82,096.96	8.31	451.08-
2014	85,672.66	707.05-	707.05-	2,820.79	2,820.79	82,144.82	3.32	438.80-
2013	78,558.16	573.31-	573.31-	2,513.25	2,513.25	75,471.60	3.22	428.91-
2012	78,221.32	567.34-	567.34-	2,361.82	2,361.82	75,292.16	3.04	422.94-
2011	71,663.19	625.74-	625.74-	2,017.62	2,017.62	69,019.83	2.84	369.55-
2010	70,671.29	256.19-	256.19-	1,541.89	1,541.89	68,873.21	2.19	0.00
2009	66,598.42	252.25-	252.25-	2,152.91	2,152.91	64,193.26	3.24	0.00
2008	66,584.19	244.37-	244.37-	2,925.55	2,925.55	63,414.27	4.41	0.00
2007	62,213.96	1,520.69-	1,520.69-	2,426.68	2,426.68	58,266.59	4.00	0.00
2006	59,548.10	3,519.32-	3,519.32-	1,530.51	1,530.51	54,498.27	2.73	0.00
2005	56,658.07	4,450.35-	4,450.35-	1,963.91	1,963.91	50,243.81	3.76	0.00
2004	233,708.13	30,046.00-	30,046.00-	6,254.33	6,254.33	197,407.80	3.07	0.00
****	40,875,065.77	1,415,878.03-	1,415,878.03-	32,671,059.87	32,671,059.87	6,788,127.87		4,866.00-
CURR	35,708,274.78	801,535.27-	801,535.27-	31,563,726.11	31,563,726.11	3,343,013.40		0.00
DELQ	5,166,790.99	614,342.76-	614,342.76-	1,107,333.76	1,107,333.76	3,445,114.47		4,866.00-

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TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 07/01/2025 TO 03/31/2026

AG ROLLBACK ONLY

FISCAL START: 07/01/2025 END: 06/30/2026 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
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CURRENT YEAR	0	0	0 0	00.000000	0.00	0
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
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2024	45,588.80	22,376.92	22,376.92	67,965.72	67,965.72	0.00		0.00
2023	62,482.37	19,366.95	19,366.95	78,457.01	78,457.01	3,392.31	95.86	0.00
2022	53,455.11	22,139.82	22,139.82	73,279.77	73,279.77	2,315.16	96.94	0.00
2021	0.00	.00	0.00	0.00	0.00	0.00		0.00
2019	0.00	.00	0.00	0.00	0.00	0.00		0.00
2018	0.00	.00	0.00	0.00	0.00	0.00		0.00
2017	0.00	.00	0.00	0.00	0.00	0.00		0.00
****	161,526.28	63,883.69	63,883.69	219,702.50	219,702.50	5,707.47		0.00
CURR	0.00	.00	0.00	0.00	0.00	0.00		0.00
DELQ	161,526.28	63,883.69	63,883.69	219,702.50	219,702.50	5,707.47		0.00

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FISCAL START: 07/01/2025 END: 06/30/2026 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	3,236,215,632	51,191,356-	3,185,024,276 0	01.113000	34,906,739.51	24,356
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2025	35,708,274.78	801,535.27-	801,535.27-	31,563,726.11	31,563,726.11	3,343,013.40	90.42	0.00
2024	2,200,313.91	351,021.86-	351,021.86-	920,394.46	920,394.46	928,897.59	49.77	347.56-
2023	718,309.46	149,765.26-	149,765.26-	139,528.67	139,528.67	429,015.53	24.54	347.56-
2022	451,648.39	17,158.57	17,158.57	155,464.61	155,464.61	313,342.35	33.16	397.87-
2021	258,585.39	711.12	711.12	33,765.20	33,765.20	225,531.31	13.02	688.06-
2020	197,672.66	22,228.91-	22,228.91-	14,868.71	14,868.71	160,575.04	8.47	839.23-
2019	144,862.94	334.53-	334.53-	9,895.03	9,895.03	134,633.38	6.85	56.03-
2018	129,031.38	326.97-	326.97-	7,817.74	7,817.74	120,886.67	6.07	25.95-
2017	106,013.26	243.84-	243.84-	5,618.06	5,618.06	100,151.36	5.31	26.15-
2016	101,202.53	605.46-	605.46-	3,730.94	3,730.94	96,866.13	3.71	26.31-
2015	90,579.86	1,039.32-	1,039.32-	7,443.58	7,443.58	82,096.96	8.31	451.08-
2014	85,672.66	707.05-	707.05-	2,820.79	2,820.79	82,144.82	3.32	438.80-
2013	78,558.16	573.31-	573.31-	2,513.25	2,513.25	75,471.60	3.22	428.91-
2012	78,221.32	567.34-	567.34-	2,361.82	2,361.82	75,292.16	3.04	422.94-
2011	71,663.19	625.74-	625.74-	2,017.62	2,017.62	69,019.83	2.84	369.55-
2010	70,671.29	256.19-	256.19-	1,541.89	1,541.89	68,873.21	2.19	0.00
2009	66,598.42	252.25-	252.25-	2,152.91	2,152.91	64,193.26	3.24	0.00
2008	66,584.19	244.37-	244.37-	2,925.55	2,925.55	63,414.27	4.41	0.00
2007	62,213.96	1,520.69-	1,520.69-	2,426.68	2,426.68	58,266.59	4.00	0.00
2006	59,548.10	3,519.32-	3,519.32-	1,530.51	1,530.51	54,498.27	2.73	0.00
2005	56,658.07	4,450.35-	4,450.35-	1,963.91	1,963.91	50,243.81	3.76	0.00
2004	233,708.13	30,046.00-	30,046.00-	6,254.33	6,254.33	197,407.80	3.07	0.00
****	41,036,592.05	1,351,994.34-	1,351,994.34-	32,890,762.37	32,890,762.37	6,793,835.34		4,866.00-
CURR	35,708,274.78	801,535.27-	801,535.27-	31,563,726.11	31,563,726.11	3,343,013.40		0.00
DELQ	5,328,317.27	550,459.07-	550,459.07-	1,327,036.26	1,327,036.26	3,450,821.94		4,866.00-

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UPDATE MODE

ACCOUNT	YEAR	DEPOSIT	LEVY COLLECTED	RENDITION PENALTY	P & I COLLECTED	RENDITION P & I	RENDITION DISCOUNT	APPRAISAL COMMISSION	DISBURSEMENT AMOUNT
CURR FOR 0045 MONTE ALTO ISD			257.36	39.52	23.15	3.55	0.00	2.16	278.35
BY COUNTY 108			257.36	39.52	23.15	3.55	0.00	2.16	278.35
DELQ FOR 0045 MONTE ALTO ISD			0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR 0045 MONTE ALTO ISD			257.36	39.52	23.15	3.55	0.00	2.16	278.35
BY COUNTY 108			257.36	39.52	23.15	3.55	0.00	2.16	278.35
CURR FOR 0046 MERCEDES ISD			11,501.63	1,323.88	1,012.71	117.11	0.00	72.05	12,442.29
BY COUNTY 108			11,501.63	1,323.88	1,012.71	117.11	0.00	72.05	12,442.29
DELQ FOR 0046 MERCEDES ISD			389.04	35.37	147.84	13.44	0.00	2.44	534.44
BY COUNTY 108			389.04	35.37	147.84	13.44	0.00	2.44	534.44
TOTAL FOR 0046 MERCEDES ISD			11,890.67	1,359.25	1,160.55	130.55	0.00	74.49	12,976.73
BY COUNTY 108			11,890.67	1,359.25	1,160.55	130.55	0.00	74.49	12,976.73
CURR FOR 0047 MCALLEN ISD			70,789.68	7,187.25	6,366.33	640.74	0.00	391.46	76,764.55
BY COUNTY 108			70,789.68	7,187.25	6,366.33	640.74	0.00	391.46	76,764.55
DELQ FOR 0047 MCALLEN ISD			10,513.95	683.99	3,214.16	319.85	0.00	50.24	13,677.87
BY COUNTY 108			10,513.95	683.99	3,214.16	319.85	0.00	50.24	13,677.87
TOTAL FOR 0047 MCALLEN ISD			81,303.63	7,871.24	9,580.49	960.59	0.00	441.70	90,442.42
BY COUNTY 108			81,303.63	7,871.24	9,580.49	960.59	0.00	441.70	90,442.42
CURR FOR 0048 MISSION CISD			17,611.62	1,789.09	1,521.19	164.83	0.00	97.72	19,035.09
BY COUNTY 108			17,611.62	1,789.09	1,521.19	164.83	0.00	97.72	19,035.09
DELQ FOR 0048 MISSION CISD			1,044.58	103.65	397.97	39.49	0.00	7.16	1,435.39
BY COUNTY 108			1,044.58	103.65	397.97	39.49	0.00	7.16	1,435.39
TOTAL FOR 0048 MISSION CISD			18,656.20	1,892.74	1,919.16	204.32	0.00	104.88	20,470.48
BY COUNTY 108			18,656.20	1,892.74	1,919.16	204.32	0.00	104.88	20,470.48
CURR FOR 0049 LA JOYA ISD			8,575.44	834.13	754.40	76.97	0.00	45.58	9,284.26
BY COUNTY 108			8,575.44	834.13	754.40	76.97	0.00	45.58	9,284.26
DELQ FOR 0049 LA JOYA ISD			1,043.86	123.07	357.03	41.96	0.00	8.25	1,392.64
BY COUNTY 108			1,043.86	123.07	357.03	41.96	0.00	8.25	1,392.64
TOTAL FOR 0049 LA JOYA ISD			9,619.30	957.20	1,111.43	118.93	0.00	53.83	10,676.90
BY COUNTY 108			9,619.30	957.20	1,111.43	118.93	0.00	53.83	10,676.90
CURR FOR 0050 PROGRESO ISD			0.00	0.00	0.00	0.00	0.00	0.00	0.00
DELQ FOR 0050 PROGRESO ISD			1,574.09	1,574.09	409.27	409.27	0.00	99.16	1,884.20
BY COUNTY 108			1,574.09	1,574.09	409.27	409.27	0.00	99.16	1,884.20
TOTAL FOR 0050 PROGRESO ISD			1,574.09	1,574.09	409.27	409.27	0.00	99.16	1,884.20
BY COUNTY 108			1,574.09	1,574.09	409.27	409.27	0.00	99.16	1,884.20
CURR FOR 0051 SHARYLAND ISD			47,918.93	4,368.02	678.23	62.72	0.00	221.54	48,375.62
BY COUNTY 108			47,918.93	4,368.02	678.23	62.72	0.00	221.54	48,375.62
DELQ FOR 0051 SHARYLAND ISD			353.45	53.29	170.01	27.03	0.00	4.01	519.45
BY COUNTY 108			353.45	53.29	170.01	27.03	0.00	4.01	519.45
TOTAL FOR 0051 SHARYLAND ISD			48,272.38	4,421.31	848.24	89.75	0.00	225.55	48,895.07
BY COUNTY 108			48,272.38	4,421.31	848.24	89.75	0.00	225.55	48,895.07

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TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 JURISDICTION SUMMARY

FROM: 03/01/2026 THRU 03/31/2026
 JURISDICTION: ALL

UPDATE MODE

ACCOUNT	YEAR	DEPOSIT	LEVY COLLECTED	RENDITION PENALTY	P & I COLLECTED	RENDITION P & I	RENDITION DISCOUNT	APPRAISAL COMMISSION	DISBURSEMENT AMOUNT
CURR FOR 0045 MONTE ALTO ISD			257.36	39.52	23.15	3.55	0.00	2.16	278.35
BY COUNTY 108			257.36	39.52	23.15	3.55	0.00	2.16	278.35
DELQ FOR 0045 MONTE ALTO ISD			0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR 0045 MONTE ALTO ISD			257.36	39.52	23.15	3.55	0.00	2.16	278.35
BY COUNTY 108			257.36	39.52	23.15	3.55	0.00	2.16	278.35
CURR FOR 0046 MERCEDES ISD			11,501.63	1,323.88	1,012.71	117.11	0.00	72.05	12,442.29
BY COUNTY 108			11,501.63	1,323.88	1,012.71	117.11	0.00	72.05	12,442.29
DELQ FOR 0046 MERCEDES ISD			389.04	35.37	147.84	13.44	0.00	2.44	534.44
BY COUNTY 108			389.04	35.37	147.84	13.44	0.00	2.44	534.44
TOTAL FOR 0046 MERCEDES ISD			11,890.67	1,359.25	1,160.55	130.55	0.00	74.49	12,976.73
BY COUNTY 108			11,890.67	1,359.25	1,160.55	130.55	0.00	74.49	12,976.73
CURR FOR 0047 MCALLEN ISD			70,789.68	7,187.25	6,366.33	640.74	0.00	391.46	76,764.55
BY COUNTY 108			70,789.68	7,187.25	6,366.33	640.74	0.00	391.46	76,764.55
DELQ FOR 0047 MCALLEN ISD			10,513.95	683.99	3,214.16	319.85	0.00	50.24	13,677.87
BY COUNTY 108			10,513.95	683.99	3,214.16	319.85	0.00	50.24	13,677.87
TOTAL FOR 0047 MCALLEN ISD			81,303.63	7,871.24	9,580.49	960.59	0.00	441.70	90,442.42
BY COUNTY 108			81,303.63	7,871.24	9,580.49	960.59	0.00	441.70	90,442.42
CURR FOR 0048 MISSION CISD			17,611.62	1,789.09	1,521.19	164.83	0.00	97.72	19,035.09
BY COUNTY 108			17,611.62	1,789.09	1,521.19	164.83	0.00	97.72	19,035.09
DELQ FOR 0048 MISSION CISD			1,044.58	103.65	397.97	39.49	0.00	7.16	1,435.39
BY COUNTY 108			1,044.58	103.65	397.97	39.49	0.00	7.16	1,435.39
TOTAL FOR 0048 MISSION CISD			18,656.20	1,892.74	1,919.16	204.32	0.00	104.88	20,470.48
BY COUNTY 108			18,656.20	1,892.74	1,919.16	204.32	0.00	104.88	20,470.48
CURR FOR 0049 LA JOYA ISD			8,575.44	834.13	754.40	76.97	0.00	45.58	9,284.26
BY COUNTY 108			8,575.44	834.13	754.40	76.97	0.00	45.58	9,284.26
DELQ FOR 0049 LA JOYA ISD			1,043.86	123.07	357.03	41.96	0.00	8.25	1,392.64
BY COUNTY 108			1,043.86	123.07	357.03	41.96	0.00	8.25	1,392.64
TOTAL FOR 0049 LA JOYA ISD			9,619.30	957.20	1,111.43	118.93	0.00	53.83	10,676.90
BY COUNTY 108			9,619.30	957.20	1,111.43	118.93	0.00	53.83	10,676.90
CURR FOR 0050 PROGRESO ISD			0.00	0.00	0.00	0.00	0.00	0.00	0.00
DELQ FOR 0050 PROGRESO ISD			1,574.09	1,574.09	409.27	409.27	0.00	99.16	1,884.20
BY COUNTY 108			1,574.09	1,574.09	409.27	409.27	0.00	99.16	1,884.20
TOTAL FOR 0050 PROGRESO ISD			1,574.09	1,574.09	409.27	409.27	0.00	99.16	1,884.20
BY COUNTY 108			1,574.09	1,574.09	409.27	409.27	0.00	99.16	1,884.20
CURR FOR 0051 SHARYLAND ISD			47,918.93	4,368.02	678.23	62.72	0.00	221.54	48,375.62
BY COUNTY 108			47,918.93	4,368.02	678.23	62.72	0.00	221.54	48,375.62
DELQ FOR 0051 SHARYLAND ISD			353.45	53.29	170.01	27.03	0.00	4.01	519.45
BY COUNTY 108			353.45	53.29	170.01	27.03	0.00	4.01	519.45
TOTAL FOR 0051 SHARYLAND ISD			48,272.38	4,421.31	848.24	89.75	0.00	225.55	48,895.07
BY COUNTY 108			48,272.38	4,421.31	848.24	89.75	0.00	225.55	48,895.07

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Mission Consolidated Independent School District

- 1201 Bryce Drive, Mission, Texas 78572
- Telephone: (956) 323 5505 Fax: (956) 323 5634
- Website: www.mcisd.net

Board of Trustees Minutes

The Board of Trustees of the Mission Consolidated Independent School District held a **Board of Trustees WORKSHOP** on **Wednesday, April 1, 2026**, scheduled to begin at **6:30 PM** in the **Administration Office Eagles Staff Development Room, 1201 Bryce Dr., Mission, TX 78572**.

I. Call Meeting to Order

President Dolores Reyna called the meeting to order at 6:31 p.m. The meeting was properly posted, and a quorum was present.

II. Acknowledge Board Members Present

Board Members in Attendance: Dolores Reyna, Natividad Sosa, Petra Ramirez, and Iris Iglesias.

Also Present: Superintendent of Schools, Dr. Cris King.

Absent: Danny Martinez and Veronica "Betty" R. Mendoza.

Note: Jerry Zamora joined the meeting at 6:40 p.m.

III. Public Comment(s) on Specific Agenda Item(s)

None

IV. CURRICULUM & INSTRUCTION

1. Presentation(s) to the Board of Trustees

a. Board Update - Texas College and Career Readiness School Models (CCRSM)

(1) Mission High School Early College Academy

(2) Veterans Memorial Early College Academy

(3) Mission Collegiate High School

V. FACILITIES & OPERATIONS

1. Construction Projects

a. Best and Final Offer (BAFO) for the VMHS CTE HVAC Chiller Project – DBR Engineering

b. Change Order #1 for the Mission CISD Facility Enhancement (SAFE) Project Package #1, #3, and #4 – CG5 Architect

c. Substantial Completion for the Mission CISD Jose "Joe" Correa Jr. Agricultural Science Lab Construction Project – PBK Architects

2. Warehouse/Fixed Assets/Textbooks/Records

a. Notice of Surplus Items Scheduled for Auction

VI. HUMAN RESOURCES & SUPPORT SERVICES/POLICY

1. Discussion and Possible Action for Next Board Meeting

a. Contract Status of Classroom Teachers, Non-Chapter 21 Contracts, Other Non-Administrative Professional Personnel, and Campus and Central Office Administrators

(1) Re-Employ Probationary Contract Employees

(2) Terminate Probationary Contract Employees

- (3) Renew Term-Contract Employees
 - (4) Propose Non-Renewal Term Contract Employees
 - (5) Offer Non-Chapter 21 Contracts to Eligible Employees
2. Board of Trustees Information Items
 - a. District Staff Summer Schedule

VII. BUSINESS & FINANCE

1. Presentation(s) to the Board of Trustees
 - a. 2026-2027 Budget Presentation No 1.
2. Discussion and Possible Action for Next Board Meeting
 - a. Bids, Proposals, and Purchases of \$50,000 and Over
 - (1) 2026 District Technology Purchase
 - (2) Renewal of 24/7 Network Monitoring – Manage Detection and Response Services
 - (3) Renewal of AC Filter and Media Replacement Services
 - (4) Renewal of Branding Rights for Athletic Game Day Uniforms
 - (5) Renewal of Financial Advisory Services
 - (6) Renewal of Independent Financial Audit Services
 - (7) Renewal of Legal Counsel Services
 - (8) Renewal of Student Information Systems Software
 - b. Amended Order of General Election for the May 2, 2026, Mission CISD Board of Trustee Election
 - c. Election Services Contract for the May 2, 2026, Mission CISD Board of Trustees Election with the Hidalgo County Elections Administrator
 - d. Budget Amendment
 - e. Donations
 - f. Tax Collection Report
3. Board of Trustees Information Items
 - a. Financial Reports:
 - (1) General Fund and Debt Service
 - (2) Cash Disbursements

Executive Session

President Dolores Reyna called the Board into Executive Session at 7:41 p.m. The Board returned to Open Session at 8:21 p.m.

President Dolores Reyna stated that no action was taken during the Executive Session.

VIII. Important Dates to Remember

1. Friday, April 3, 2026, School Holiday/Good Friday
2. Monday, April 6, 2026, Bad Weather Day
3. Wednesday, April 15, 2026, Regular Board of Trustees Meeting at 6:30 p.m. Location: Mission CISD Annex

IX. Adjournment

President Dolores Reyna adjourned the meeting at 8:21 p.m.

Petra Ramirez moved to adjourn the meeting. Natividad Sosa seconded the motion. This motion, made by Petra Ramirez and seconded by Natividad Sosa, passed.

Iris Iglesias:	Yea
Danny Martinez:	Absent
Veronica "Betty" R. Mendoza:	Absent

Petra Ramirez:	Yea
Dolores Reyna:	Yea
Natividad Sosa:	Yea
Jerry Zamora:	Yea
Yea: 5, Nay: 0, Absent: 2	

Dolores G. Reyna, President
Mission CISD Board of Trustees

ATTEST:

Natividad Sosa, Vice-President
Mission CISD Board of Trustees



Mission Consolidated Independent School District

- 1201 Bryce Drive, Mission, Texas 78572
- Telephone: (956) 323 5505 Fax: (956) 323 5634
- Website: www.mcisd.net

Board of Trustees Minutes

The Board of Trustees of the Mission Consolidated Independent School District held a **Regular Meeting** on **Wednesday, April 15, 2026**, scheduled to begin at 6:30 PM in the **Mission CISD Annex, 925 E. Business HWY. 83, Mission, TX 78572**.

I. Call Meeting to Order and Establish Quorum

President Dolores Reyna called the meeting to order at 6:31 p.m. The meeting was properly posted, and a quorum was present.

Board Members in Attendance: Dolores Reyna, Petra Ramirez, Veronica "Betty" R. Mendoza, Jerry Zamora, and Iris Iglesias.

Also Present: Superintendent of Schools, Dr. Cris King.

Absent: Natividad Sosa, and Danny Martinez.

Note: Petra Ramirez left the meeting during the executive session at 10:30 p.m.

II. Pledge of Allegiance and Moment of Silence

President Dolores Reyna led the Pledge of Allegiance, the Pledge to the Texas Flag, the Mission CISD Statement, and called for a moment of silence.

1. U. S. Flag and Texas Flag
2. Vision Statement and The Mission CISD Way Core Values

III. Comments from the Public

None

IV. Public Comment(s) on Specific Agenda Item(s)

None

V. Awards and Recognitions

The Awards and Recognitions were presented by Dimitra Trejo, Public Relations Director.

1. Recognition of Mission CISD Special Olympics Spring Games Participants
2. Recognition of the O'Grady Elementary Cheerleading Team for their National Champion Title
3. Recognition of the Marcell Elementary Robotics Team for Advancing to the Robotics State Championship
4. Recognition of the Salinas Elementary Robotics Team for Advancing to the Robotics State Championship
5. Recognition of Mission Collegiate High School Student, Diego Vela, for Attaining 1st Place in 10th Grade Number Sense at the Texas Math and Science Coaches Association
6. Recognition of Mission Collegiate High School Student, Galilea Hernandez, for Attaining 1st Place in 11th Grade Calculators at the Math and Science Coaches Association

7. **Recognition of Mission Collegiate High School Student, Nicholas Ochoa, for Attaining 1st Place in 12th Grade Number Sense and Science at the Texas Math and Science Coaches Association**
8. **Recognition of Mission Collegiate High School Student, Jaquelyn Arguello, for Attaining a State Qualifier Visual Art Scholastic Title**
9. **Recognition of Mission Collegiate High School Student, Emilia Tovar-Catete, for being selected as a 2026 Texas Young Master in Media Arts**
10. **Recognition of Mission High School Student, Skyla Sanchez, for Attaining the 2026 TAFE Teach Tomorrow Summit National Qualifier Title**
11. **Recognition of Mission High School Student, Madilynn Moreno, for Attaining the RGVLS Jr. Lamb Reserve Champion Title**
12. **Recognition of Mission High School Student, Benny Garza, for Attaining the RGVLS Grand Champion Senior Showman Shop Division, Champion Senior Prepared Public Speaker in Natural Resources, and 1st Place Home Furniture and Conveniences Titles**
13. **Recognition of the Mission High School Students, Jaylin Rios and Allizon Astrid Espinoza, for their Texas High School Women's Powerlifting Association Titles**
14. **Recognition of the Mission High School Students, Leon Villarreal and Jordan Cantu, for their Texas High School Coaches Association Academic All-State Honors**
15. **Recognition of the Veterans Memorial Powerlifting Teams for their Texas High School Women's Powerlifting Association and Texas Association of Men's Powerlifting Titles**
16. **Recognition of Veterans Memorial High School Student, Isabella Canizalez, for her Texas High School Coaches Association All-State Girls Basketball 1st Team**

VI. Superintendent's Report

The Superintendent may provide information to update the Board of Trustees on the following subjects: Student Extracurricular and Co-Curricular Achievement; District Awards and Recognitions; Recent and Upcoming Professional Staff and Leadership Development; Progress Reports on Student and Staff Initiatives Previously Approved by the Board of Trustees; and Communications Received from Other Governmental Entities Not Requiring Action by the Board of Trustees. This will be for informational purposes only. Board consideration of any subject included in the Superintendent's Report will not take place until the subject is placed on the agenda of a future board meeting for consideration and possible action. The Board's consideration of any subject at the present meeting will be limited to those subjects appearing elsewhere on the meeting agenda.

The Superintendent's Report was presented by Dr. Cris King, Superintendent of Schools.

VII. Presentation(s) to the Board of Trustees

1. Board Update - Texas College and Career Readiness School Models (CCRSM)

The Texas College and Career Readiness School Models (CCRSM) were presented by Mission High School Principal Mr. Jose E. Mejia, Veterans Memorial High School Principal Mr. Raul Luna, and Mission Collegiate High School Principal Ms. Ana Lisa Flores.

- a. **Mission High School Early College Academy**
 - b. **Veterans Memorial Early College Academy**
 - c. **Mission Collegiate High School**
- 2. 2026-2027 Budget Presentation No 1.**

The 2026-2027 Budget Presentation No 1 was presented by Mr. Jaime Lopez, Assistant Superintendent for Business and Finance.

3. Annual Compliance Announcement of Board of Trustees' Continuing Education Credit (CEC) Hours

The Annual Compliance Announcement of Board of Trustees' Continuing Education Credit (CEC) Hours was presented by Dr. Cris King, Superintendent of Schools. This announcement confirmed that the following Board Members completed or exceeded the required continuing education hours for the 2025-2026 school year: President Dolores Reyna, Vice President Natividad Sosa, Secretary Petra Ramirez, Member Veronica R. Mendoza, Member Jerry Zamora, and Member Iris Iglesias. All Board Members listed met or exceeded the continuing education requirements for the 2025-2026 school year.

VIII. Discussion and Possible Action

- 1. Consideration and Possible Action Regarding Change Order #1 for the Mission CISD Facility Enhancement (SAFE) Project Package #1, #3, and #4 – CG5 Architect**

Legal Counsel Eden Ramirez recommended that this item be discussed in Executive Session.

Open Session-Possible Action Items

Iris Iglesias moved to approve Change Order #1 for the Mission CISD Facility Enhancement (SAFE) Project Package #1, #3, and #4 - CG5 Architect, as discussed in Executive Session and upon receipt of all information presented. Legal Counsel Eden Ramirez recommended approval of this item. Jerry Zamora seconded the motion. This motion, made by Iris Iglesias and seconded by Jerry Zamora, passed.

Iris Iglesias:	Yea
Danny Martinez:	Absent
Veronica "Betty" R. Mendoza:	Yea
Petra Ramirez:	Absent
Dolores Reyna:	Yea
Natividad Sosa:	Absent
Jerry Zamora:	Yea

Yea: 4, Nay: 0, Absent: 3

- 2. Amended Order of General Election for the May 2, 2026, Mission CISD Board of Trustee Election**

Legal Counsel Eden Ramirez recommended that this item be discussed in Executive Session.

Open Session-Possible Action Items

Iris Iglesias moved to approve the Amended Order of General Election for the May 2, 2026, Mission CISD Board of Trustee Election, as discussed in Executive Session and as recommended by Legal Counsel Eden Ramirez. Jerry Zamora seconded the motion. This motion, made by Iris Iglesias and seconded by Jerry Zamora, passed.

Iris Iglesias:	Yea
Danny Martinez:	Absent
Veronica "Betty" R. Mendoza:	Yea
Petra Ramirez:	Absent
Dolores Reyna:	Yea
Natividad Sosa:	Absent

Jerry Zamora: Yea

Yea: 4, Nay: 0, Absent: 3

- 3. Election Services Contract for the May 2, 2026, Mission CISD Board of Trustees Election with the Hidalgo County Elections Administrator**

Legal Counsel Eden Ramirez recommended that this item be discussed in Executive Session.

Open Session-Possible Action Items

Jerry Zamora moved to approve the Election Services Contract for the May 2, 2026, Mission CISD Board of Trustees Election with the Hidalgo County Elections Administrator, as discussed in Executive Session and as recommended by Legal Counsel Eden Ramirez. Iris Iglesias seconded the motion. This motion, made by Jerry Zamora and seconded by Iris Iglesias, passed.

Iris Iglesias: Yea

Danny Martinez: Absent

Veronica "Betty" R. Mendoza: Yea

Petra Ramirez: Absent

Dolores Reyna: Yea

Natividad Sosa: Absent

Jerry Zamora: Yea

Yea: 4, Nay: 0, Absent: 3

- IX. Items to Consider: The Board will consider and may act on the following items under a CONSENT AGENDA. Any Trustee may request the removal of an item from the CONSENT AGENDA for individual consideration and action.**

Iris Iglesias moved to approve the Consent Agenda Item 9, including #1 through #8b. Motion seconded by Veronica "Betty" R. Mendoza, noting that Iris Iglesias abstained from voting on #2. This motion, made by Iris Iglesias and seconded by Veronica "Betty" R. Mendoza, passed.

Iris Iglesias: Yea (Iris Iglesias abstained on Item 9 #2)

Danny Martinez: Absent

Veronica "Betty" R. Mendoza: Yea

Petra Ramirez: Yea

Dolores Reyna: Yea

Natividad Sosa: Absent

Jerry Zamora: Yea

Yea: 5, Nay: 0, Absent: 2

Jerry Zamora moved to approve the Consent Agenda Item 9, #2. Motion seconded by Petra Ramirez, noting that Iris Iglesias abstained from voting on #2. This motion, made by Jerry Zamora and seconded by Petra Ramirez, passed.

Iris Iglesias: Abstain

Danny Martinez: Absent

Veronica "Betty" R. Mendoza: Yea

Petra Ramirez: Yea

Dolores Reyna: Yea

Natividad Sosa: Absent

Jerry Zamora: Yea

Yea: 4, Nay: 0, Absent: 2, Abstain: 1

- 1. Approval of Best and Final Offer (BAFO) for the VMHS CTE HVAC Chiller Project – DBR Engineering**
- 2. Approval of Substantial Completion for the Mission CISD Jose “Joe” Correa Jr. Agricultural Science Lab Construction Project – PBK Architects**
- 3. Approval of Notice of Surplus Items Scheduled for Auction**
- 4. Bids, Proposals, and Purchases of \$50,000 and Over**
 - a. 2026 District Technology Purchase**
 - b. Renewal of 24/7 Network Monitoring – Manage Detection and Response Services**
 - c. Renewal of AC Filter and Media Replacement Services**
 - d. Renewal of Branding Rights for Athletic Game Day Uniforms**
 - e. Renewal of Financial Advisory Services**
 - f. Renewal of Independent Financial Audit Services**
 - g. Renewal of Legal Counsel Services**
 - h. Renewal of Student Information Systems Software**
- 5. Budget Amendment**
- 6. Donations**
- 7. Tax Collection Report**
- 8. Approval of Minutes**
 - a. March 11, 2026, Regular Board of Trustees Meeting**
 - b. March 25, 2026, Special Board of Trustees Meeting**

X. Executive Session

President Dolores Reyna called the Board into Executive Session at 8:37 p.m. The Board returned to Open Session at 10:37 p.m.

- 1. Private Consultation with Board Attorney (Texas Gov’t Code §551.071)**
- 2. Deliberate the Appointment, Employment, Evaluation, Reassignment, Duties, Discipline, or Dismissal of a Public Officer or Employee or to Hear a Complaint or Charge Against an Officer or Employee (Texas Gov’t Code §551.074)**
 - a. Discussion and Possible Action:**
 - (1) Approval of Contracts of Classroom Teachers, Non-Chapter 21 Contracts, Other Non-Administrative Professional Personnel, and Campus and Central Office Administrators**
 - a) Re-Employ Probationary Contract Employees**
 - b) Terminate Probationary Contract Employees**
 - c) Renew Term-Contract Employees**
 - d) Propose Non-Renewal Term Contract Employees**
 - e) Offer Non-Chapter 21 Contracts to Eligible Employees**

XI. Open Session-Possible Action Items

- 1. Discussion and Possible Action:**
 - a. Approval of Contracts of Classroom Teachers, Non-Chapter 21 Contracts, Other Non-Administrative Professional Personnel, and Campus and Central Office Administrators**

Iris Iglesias moved to Approve the Contracts of Classroom Teachers, Non-Chapter 21 Contracts, Other Non-Administrative Professional Personnel, and Campus and Central Office Administrators; to Re-Employ Probationary Contract Employees; to Terminate Probationary Contract Employees; to Renew Term Contract Employees; to Propose Non-Renewal of Term Contract Employees; and to Offer Non-Chapter 21

Contracts to Eligible Employees, as discussed in Executive Session. Legal Counsel

Eden Ramirez recommended approval. Jerry Zamora seconded the motion. This motion, made by Iris Iglesias and seconded by Jerry Zamora, passed.

Iris Iglesias:	Yea
Danny Martinez:	Absent
Veronica "Betty" R. Mendoza:	Yea
Petra Ramirez:	Absent
Dolores Reyna:	Yea
Natividad Sosa:	Absent
Jerry Zamora:	Yea

Yea: 4, Nay: 0, Absent: 3

- (1) Re-Employ Probationary Contract Employees**
- (2) Terminate Probationary Contract Employees**
- (3) Renew Term-Contract Employees**
- (4) Propose Non-Renewal Term Contract Employees**
- (5) Offer Non-Chapter 21 Contracts to Eligible Employees**

XII. Board of Trustees Information Items

Information items were presented at the Board of Trustees Workshop.

- 1. District Staff Summer Schedule**
- 2. Personnel Employments, Resignations, Transfers, and Compensation Change**
- 3. Financial Reports:**
 - a. General Fund and Debt Service**
 - b. Cash Disbursements**

XIII. Important Dates to Remember

- 1. Wednesday, May 6, 2026, Board of Trustees Workshop at 6:30 p.m. Location: Administration Office Eagles Staff Development Room**
- 2. Wednesday, May 13, 2026, Regular Board of Trustees Meeting at 6:30 p.m. Location: Mission CISD Annex**

XIV. Adjournment

President Dolores Reyna adjourned the meeting at 10:41 p.m.

Iris Iglesias moved to adjourn the meeting. Jerry Zamora seconded the motion. This motion, made by Iris Iglesias and seconded by Jerry Zamora, passed.

Iris Iglesias:	Yea
Danny Martinez:	Absent
Veronica "Betty" R. Mendoza:	Yea
Petra Ramirez:	Absent
Dolores Reyna:	Yea
Natividad Sosa:	Absent
Jerry Zamora:	Yea

Yea: 4, Nay: 0, Absent: 3

Dolores G. Reyna, President
Mission CISD Board of Trustees

ATTEST:

Natividad Sosa, Vice-President
Mission CISD Board of Trustees



Mission Consolidated Independent School District

- 1201 Bryce Drive, Mission, Texas 78572
- Telephone: (956) 323 5505 Fax: (956) 323 5634
- Website: www.mcisd.net

Board of Trustees Minutes

The Board of Trustees of the Mission Consolidated Independent School District held a **Special Meeting** on **Wednesday, April 22, 2026**, scheduled to begin at 6:30 PM in the **Mission CISD Annex, 925 E. Business Highway. 83, Mission, TX 78572.**

I. Call Meeting to Order and Establish Quorum

President Dolores Reyna called the meeting to order at 6:30 p.m. The meeting was properly posted, and a quorum was present.

Board Members in Attendance: Dolores Reyna, Natividad Sosa, Petra Ramirez, Veronica "Betty" R. Mendoza, Jerry Zamora, and Iris Iglesias.

Also Present: Superintendent of Schools, Dr. Cris King

Absent: Danny Martinez

II. Pledge of Allegiance and Moment of Silence

President Dolores Reyna led the Pledge of Allegiance, the Texas Flag, and asked for a Moment of Silence.

1. U. S. Flag and Texas Flag

III. Public Comment(s) on Specific Agenda Item(s)

None

IV. Discussion and Possible Action

1. Approval of Energy Consultant / Electricity Procurement Advisory Services

Legal Counsel Eden Ramirez recommended that this item be discussed in Executive Session.

Open Session-Possible Action Items

The Administration recommended Marco A. Arredondo, Incorporated. Legal Counsel Eden Ramirez recommended that the Board entertain a motion to approve the selection of the highest-ranked respondent under RFQ No. 110-27-1 for Energy Consultant Services and authorize the Superintendent, in coordination with legal counsel, to enter into contract negotiations with the selected firm for the purpose of providing energy consulting services aimed at identifying efficiencies and cost savings for the District.

The selected firm shall serve in a consulting capacity only and shall not be authorized to act as an energy broker, broker-of-record, or procurement agent, nor shall it have authority to solicit, negotiate, or bind the District to any electricity supply contract, enrollment, or market commitment.

The Board further directs that electricity brokerage and procurement activities shall remain with Texas Public Energy Alliance (TPEA) and Van Brunt & Associates under the District's existing contractual frameworks for a period not to exceed one (1) year, unless otherwise authorized by the Board, and direct legal counsel to issue notices to this effect.

Any future action involving the procurement of electricity, including but not limited to the selection of a supplier, execution of a supply agreement, broker designation, or change in procurement structure, shall be subject to separate Board review and approval in accordance with the District's established approval process.

Iris Iglesias moved to approve Legal Counsel's recommendation. Jerry Zamora seconded the motion.

Legal Counsel Eden Ramirez stated that the district will begin solicitation for brokerage services this summer. Any firm interested in being an electricity broker for the District may submit once that solicitation comes up for our next contract cycle, coming up on May 2027.

This motion, made by Iris Iglesias and seconded by Jerry Zamora, passed.

Iris Iglesias:	Yea
Danny Martinez:	Absent
Veronica "Betty" R. Mendoza:	Yea
Petra Ramirez:	Yea
Dolores Reyna:	Yea
Natividad Sosa:	Yea
Jerry Zamora:	Yea
Yea: 6, Nay: 0, Absent: 1	

V. Executive Session

President Dolores Reyna called the Board into Executive Session at 6:33 p.m. The Board returned to Open Session at 7:55 p.m.

1. Private Consultation with Board Attorney (Texas Gov't Code §551.071)
President Dolores Reyna stated that no final action, decision, or vote was taken during the Executive Session.

VI. Important Dates to Remember

1. Wednesday, May 6, 2026, Board of Trustees Workshop at 6:30 p.m. Location: Administration Office Eagles Staff Development Room
2. Wednesday, May 13, 2026, Regular Board of Trustees Meeting at 6:30 p.m. Location: Mission CISD Annex

VII. Adjournment

President Dolores Reyna adjourned the meeting at 7:59 p.m.

Petra Ramirez moved to adjourn the meeting. Iris Iglesias seconded the motion. This motion, made by Petra Ramirez and seconded by Iris Iglesias, passed.

Iris Iglesias:	Yea
Danny Martinez:	Absent
Veronica "Betty" R. Mendoza:	Yea
Petra Ramirez:	Yea
Dolores Reyna:	Yea

Natividad Sosa: **Yea**
Jerry Zamora: **Yea**
Yea: 6, Nay: 0, Absent: 1

Dolores G. Reyna, President
Mission CISD Board of Trustees

ATTEST:

Natividad Sosa, Vice-President
Mission CISD Board of Trustees



Mission Consolidated Independent School District

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Board of Trustees Minutes

The Board of Trustees of the Mission Consolidated Independent School District held a **Special Meeting** on **Wednesday, April 29, 2026**, scheduled to begin at 6:30 PM in the **Mission CISD Annex, 925 E. Business HWY. 83, Mission, Tx 78572**.

I. Call Meeting to Order and Establish Quorum

President Dolores Reyna called the meeting to order at 6:31 p.m. The meeting was properly posted, and a quorum was present.

Board Members in Attendance: Dolores Reyna, Natividad Sosa, Petra Ramirez, Veronica "Betty" R. Mendoza, Jerry Zamora, and Iris Iglesias.

Also Present: Superintendent of Schools, Dr. Cris King

Absent: Danny Martinez

II. Pledge of Allegiance and Moment of Silence

President Dolores Reyna led the Pledge of Allegiance, the Texas Flag, and asked for a Moment of Silence.

1. U. S. Flag and Texas Flag

III. Public Comment(s) on Specific Agenda Item(s)

None

IV. Discussion and Possible Action

1. Authorize the Superintendent and/or her designee to enter into a one-year contract for electricity through the Texas Public Energy Alliance (TPEA)

Dr. Cris King, Superintendent, stated that this item is to designate the Superintendent or her designee to secure energy pricing through a cooperative purchasing model.

Iris Iglesias moved to approve the Administration's recommendation to adopt the Resolution authorizing the Superintendent and/or her designee to enter into a one-year electricity contract through the Texas Public Energy Alliance (TPEA). Natividad Sosa seconded the motion. This motion, made by Iris Iglesias and seconded by Natividad Sosa, passed.

Iris Iglesias:	Yea
Danny Martinez:	Absent
Veronica "Betty" R. Mendoza:	Yea
Petra Ramirez:	Yea
Dolores Reyna:	Yea
Natividad Sosa:	Yea

Jerry Zamora: **Yea**

Yea: 6, Nay: 0, Absent: 1

V. Executive Session

1. Private Consultation with Board Attorney (Texas Gov't Code §551.071)

President Dolores Reyna stated that no action, decision, or vote was taken during the Executive Session.

VI. Important Dates to Remember

1. Wednesday, May 6, 2026, Board of Trustees Workshop at 6:30 p.m. Location: Administration Office Eagles Staff Development Room

2. Wednesday, May 13, 2026, Regular Board of Trustees Meeting at 6:30 p.m. Location: Mission CISD Annex

VII. Adjournment

President Dolores Reyna adjourned the meeting at 6:35 p.m.

Petra Ramirez moved to adjourn the meeting. Natividad Sosa seconded the motion. This motion, made by Petra Ramirez and seconded by Natividad Sosa, passed.

Iris Iglesias: **Yea**

Danny Martinez: **Absent**

Veronica "Betty" R. Mendoza: **Yea**

Petra Ramirez: **Yea**

Dolores Reyna: **Yea**

Natividad Sosa: **Yea**

Jerry Zamora: **Yea**

Yea: 6, Nay: 0, Absent: 1

Dolores G. Reyna, President
Mission CISD Board of Trustees

ATTEST:

Natividad Sosa, Vice-President
Mission CISD Board of Trustees

SUBJECT: Contract Status of Classroom Teachers, Non-Chapter 21 Contracts, Other Non-Administrative Professional Personnel, and Campus and Central Office Administrators

PRESENTER: Dr. Cris King, Mission CISD Superintendent of Schools

BACKGROUND INFORMATION

As specified in Board Policy DC(LEGAL), a district shall employ each classroom teacher, principal, librarian, nurse, or school counselor under a term contract as provided by Education Code Chapter 21, Subchapter E. *Education Code 21.002*.

According to Board Policy DCE(LOCAL), Non-Chapter 21 contracts shall be provided for positions included on the list approved by the Board. A Non-Chapter 21 contract shall not be governed by terms identified by Chapter 21 of the Education Code.

ADMINISTRATIVE CONSIDERATIONS

Recommendations for renewing contracts for Classroom Teachers, Non-Chapter 21 Professional Staff, Other Non-Administrative Professional Personnel, and Campus and Central Office Administrators listed in the booklet to be provided to the Board in Executive Session are based on job performance, program needs, and funding. These recommendations support the District's goal of attracting and retaining high-quality staff

FUNDING SOURCE AND AMOUNT

Local, State, and Federal Funds

RECOMMENDATION

Recommendation and Approval for the Next Board Meeting of Contracts for Classroom Teachers, Non-Chapter 21 Professional Staff, Other Non-Administrative Professional Personnel, and Campus and Central Office Administrators.

CONTACT PERSON(S)

Dr. Cris King, Mission CISD Superintendent of Schools
Edilberto Flores, Assistant Superintendent for Human Resources and Support Services
Elisa Pacheco, Executive Director for Human Resources and Student Services

SUBJECT: Personnel Employments, Resignations, Transfers and Compensation Changes

PRESENTER: Dr. Cris King, Superintendent

BACKGROUND INFORMATION

Professional employees and support staff members have been employed by the Mission Consolidated Independent School District. Employees requested and were granted transfers that affected their campus, position title and/or pay grade, or were reassigned, which affected their campus, position title and/or pay grade.

Letters of resignation and letters of retirement were received from Mission CISD employees.

Changes in compensation to employees after performance on the contract or duties for the job assignment have begun (subsequent to the April 15, 2026, report to the Board) are also included for staff members.

FUNDING SOURCE:

See Attachments

RECOMMENDATION:

No recommendation or action required. For Information Only.

CONTACT PERSON(S):

Edilberto Flores, Assistant Superintendent for HR & Support Services
Elisa Pacheco, Executive Director for HR & Student Services

SUBJECT: General Fund and Debt Service Financial Report

PRESENTER: Jaime Lopez, Assistant Superintendent for Business and Finance

BACKGROUND INFORMATION

As per Board Policy CFA (LEGAL), The Board shall prepare an annual financial statement that shows the following for each fund subject to its authority during the fiscal year:

1. The total receipts of the fund, itemized by the source of revenue, including taxes, assessments, service charges, grants of state money, gifts, or other general sources from which funds are derived.
2. The total disbursements of the fund, itemized by the nature of the expenditure.
3. The balance in the fund at the close of the fiscal year.

Monthly financial reports are prepared throughout the year by Administration for information purposes only.

ADMINISTRATIVE CONSIDERATIONS

The General Fund Financial reports compare the budgeted revenues and expenditures.

Actual revenues through March 2026 totaled \$139,429,365, and actual expenditures totaled \$124,453,644. The net excess total revenues over expenditures is \$14,975,721.

These numbers do not include outstanding encumbrances for payroll and supplies. Budget by function is sufficient to meet expenditures.

The Debt Fund financial report is also attached.

FUNDING SOURCE AND AMOUNT

Not applicable.

RECOMMENDATION

Information item only.

CONTACT PERSON(S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Yajaira Paredes, Accountant

Mission Consolidated Independent School District
General Fund
March 31, 2026

		Budget	Actual	Difference	%
Revenues					
5700	Local and Intermediate Sources	\$ 28,485,298	\$26,952,608	\$ 1,532,691	94.62%
5800	State Program Revenues	141,294,823	100,335,401	\$ 40,959,422	71.01%
5900	Federal Program Revenues	16,579,182	12,098,590	\$ 4,480,592	72.97%
	Total Revenues	\$ 186,359,303	\$ 139,386,599	\$ 46,972,704	
Expenditures					
11	Instruction	\$ 108,425,992	\$60,320,387	\$ 48,105,605	55.63%
12	Instrucional Resources & Media Services	2,517,707	1,499,080	1,018,627	59.54%
13	Curriculum and Personnel Development	2,523,565	1,407,426	1,116,139	55.77%
21	Instructional Administration	3,264,426	2,109,064	1,155,362	64.61%
23	School Administration	9,940,634	6,659,476	3,281,158	66.99%
31	Guidance and Counseling Services	6,907,427	4,600,263	2,307,164	66.60%
32	Attendance and Social Work Services	153,795	78,965	74,830	51.34%
33	Health Services	1,924,011	1,067,057	856,954	55.46%
34	Pupil Transportation	5,508,652	3,647,693	1,860,959	66.22%
35	Food Services	16,134,107	11,149,606	4,984,501	69.11%
36	Co-Curricular Activities	8,193,752	5,277,569	2,916,183	64.41%
41	General Administration	6,769,505	4,373,236	2,396,269	64.60%
51	Plant Maintenance and Operations	21,436,917	14,803,551	6,633,366	69.06%
52	Security and Monitoring	4,721,625	2,758,521	1,963,104	58.42%
53	Data Processing Services	3,763,463	2,575,316	1,188,147	68.43%
61	Community Services	252,221	190,617	61,604	75.58%
71	Debt Service	1,273,669	950,260	323,409	74.61%
81	Facilities Acquisition and Construction	9,669,112	733,808	8,935,304	7.59%
95	Juvenile Justice Alt. Education	20,000	-	20,000	0.00%
99	Other Intergovernmental Charges	350,000	251,750	98,250	71.93%
	Total Expenditures	\$ 213,750,580	\$124,453,644	\$ 89,296,936	
1100	Excess (Deficiency)	\$ (27,391,277)	\$14,932,955	\$ (42,324,232)	
Non-Operating Revenue					
7912	Sale of Real & Personal Property	\$ -	\$ 42,766	(42,766)	100.00%
7913	Right to Use Lease Assets	\$ -	\$ -	-	0.00%
7915	Operating Transfers In	\$ 28,455,312	\$ -	28,455,312	0.00%
7949	Other Resources	\$ -	\$ -	-	0.00%
	Total Non-Operating Revenue	\$ 28,455,312	\$ 42,766	\$ 28,412,546	
Non-Operating Expenses					
8911	Other Uses	\$ (28,455,312)	\$ -	\$ (28,455,312)	0.00%
	Total Non-Operating Expenses	\$ (28,455,312)	\$ -	\$ (28,455,312)	
1200	Excess (Deficiency)	\$ (27,391,277)	\$ 14,975,721	\$ (42,366,998)	
0100	Fund Balance - Beginning Audited	\$ 82,054,296	\$ 82,054,296	\$ -	
3000	Fund Balance - Ending Un-Audited	\$ 54,663,019	\$ 97,030,017	\$ (42,366,998)	

Mission Consolidated Independent School District

Debt Service Fund

March 31, 2026

		Budget	Actual	Difference	%
Revenues					
5700	Local and Intermediate Sources	\$ 9,853,950	\$ 9,878,532	\$ (24,582)	100.25%
5800	State Program Revenues	2,244,119	2,788,720	(544,601)	124.27%
	Total Revenues	\$ 12,098,069	\$ 12,667,252	\$ (569,183)	
Expenditures					
7100	Debt Services	\$ 9,982,617	\$ 8,303,044	\$ 1,679,573	83.18%
	Total Expenditures	\$ 9,982,617	\$ 8,303,044	\$ 1,679,573	
1100	Excess (Deficiency)	\$ 2,115,452	\$ 4,364,207	\$ (2,248,756)	
Non-Operating Revenue					
7900	Operating Transfers In	\$0	\$0	\$0	0.00%
Non-Operating Expenses					
8900	Operating Transfers Out	\$ -	\$ -	\$ -	0.00%
1200	Excess (Deficiency)	\$ 2,115,452	\$ 4,364,207	\$ (2,248,756)	
0100	Fund Balance - Beginning Audited	\$ 6,218,536	\$ 6,218,536	\$ -	
3000	Fund Balance - Ending Un-Audited	\$ 8,333,988	\$ 10,582,743	\$ (2,248,756)	

SUBJECT: Cash Disbursements

PRESENTER: Jaime Lopez, Assistant Superintendent for Business and Finance

BACKGROUND INFORMATION:

The District’s disbursements list all of the checks and other payments made during the reporting month. The check registers, wire transfers, and automated clearing house (ACH) transactions are available for inspection at the office of the Assistant Superintendent for Business and Finance.

Monthly disbursement reports are prepared throughout the year by administration for information purposes only.

ADMINISTRATIVE CONSIDERATIONS:

The District’s total disbursements for March 2026 totaled \$13,525,284 as follows:

Disbursement Type	Amount
Accounts Payable Vendor Checks	\$ 2,050,067
District Purchasing Cards	\$ 431,587
ACH	\$ 2,182,403
Wire Transfers	\$ 228,729
Payroll	\$ 8,632,498
TOTAL	\$ 13,525,284

FUNDING SOURCE AND AMOUNT:

Not applicable.

RECOMMENDATION:

Informational item only.

CONTACT PERSON (S):

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Leonor Garcia, CPA, Accountant

Mission CISD
Check Register by Vendor
Check Date 3/1/2026 to 3/31/2026
Top 10 Vendors

Vendors	Amount
HEALTH CARE SERVICE CORP	1,272,626.64
LABATT FOOD SERVICE	396,514.43
VERONICA DE ANDA	313,072.51
MP2 ENERGY NE LLC	275,118.46
GREAT MINDS, PBC	269,100.00
TYLER TECHNOLOGIES INC.	188,787.16
SOUTH TEXAS COLLEGE	141,034.40
DEAN DAIRY FLUID, LLC	137,643.25
AMAZON	106,867.87
CITY OF MISSION	92,819.70
Grand Total	3,193,584.42

Mission CISD
Check Register by Vendor
Check Date 3/1/2026 to 3/31/2026
Vendor Summary

Vendors	Amount
HEALTH CARE SERVICE CORP	1,272,626.64
LABATT FOOD SERVICE	396,514.43
VERONICA DE ANDA	313,072.51
MP2 ENERGY NE LLC	275,118.46
GREAT MINDS, PBC	269,100.00
TYLER TECHNOLOGIES INC.	188,787.16
SOUTH TEXAS COLLEGE	141,034.40
DEAN DAIRY FLUID, LLC	137,643.25
AMAZON	106,867.87
CITY OF MISSION	92,819.70
EVOLUTION RISK PARTNERS, LLC	90,467.51
MAGIC VALLEY ELECTRIC	69,835.07
FREEIT DATA SOLUTIONS, INC	64,791.04
MERITUM ENERGY HOLDINGS	51,115.23
CDW GOVERNMENT INC	47,587.47
VARSITY BRANDS, INC.	36,621.59
CITY OF MISSION - UTILITIES	33,046.24
PETROLEUM SOLUTIONS INC	32,963.56
CARNEGIE LEARNING	32,700.00
IXL LEARNING INC	32,010.00
THE FLIPPEN GROUP LLC	30,400.00
MILOS KETTLE CORN LLC	27,834.00
BUSTER LIND PRODUCE INC	27,596.16
LINEBARGER GOGGAN BLAIR	26,365.73
AMERICAN AIRLINES	25,766.74
REGION ONE EDUCATION SERVICE CENTER	22,617.15
NATIONAL FOOD GROUP INC. CROP.	21,600.00
ALEX G DEL FIERRO	18,064.80
SHARYLAND WATER SUPPLY CORP	17,644.76
TEXAS FILTER SERVICE LLC	16,975.50
IMPERIAL BAG & PAPER CO LLC	16,899.72
KAMICO INSTRUCTIONAL MEDIA INC	14,767.84
CELLCO PARTNERSHIP	14,314.82
SCHOLASTIC BOOK FAIRS INC	12,945.55
RIVERA EDUCATIONAL CONSULTING LLC	12,600.00
FLOWERS BAKING COMPANY	11,977.41
CHICK FIL A	11,804.01
TEXAS GAS SERVICE	11,756.12
CAROLINA BIOLOGICAL SUPPLY CO	11,163.67
SHI GOVERNMENT SOLUTIONS INC	10,894.44
WARDS NATURAL SCIENCE	10,789.54
SECURITY INTERNATIONAL INC	10,311.40

Mission CISD
Check Register by Vendor
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Vendor Summary

SIGNATURE FUNDRAISING INC	10,305.00
SAMSClub #8250	10,089.84
WHATABURGER	10,054.00
GOLD STAR FOODS, INC	9,861.55
OLIVER PRODUCTS COMPANY	9,254.96
SYSCO FOOD SERVICES	9,125.90
GATEWAY PRINTING & OFFICE SUPPLY, INC	9,006.13
ANDY'S AUTO AIR AND SUPPLY INC	8,987.93
RGV LINKING ECONOMIC AND ACADEMIC DEVELO	8,580.00
HOLT TRUCK CENTERS OF TEXAS LLC	8,576.17
PETER PIPER PIZZA #64	8,488.17
RGV THERAPIST, PLLC	8,435.00
ABC THERAPY, INC	8,325.00
DELL MARKETING LP	8,208.00
CIELO OFFICE PRODUCTS LLC	7,793.22
ALL VALLEY CHARTERS	7,179.40
DANCE SOPHISTICATES INC	7,015.00
SMARTCOM TELEPHONE	6,817.52
JUAN ALBERTO CANTU JR.	6,459.25
523 EXPRESS PRINTING LLC	6,300.00
TEXAS DECA	5,850.03
AARON BALLI JR	5,838.75
DIESEL FLEET CARE LLC	5,771.37
HILTON	5,703.15
VERONICA FLORES	5,700.00
BARBOZA ASSESSMENT & CONSULTING, LLC	5,470.00
EL PATIO	5,264.71
POSITIVE PROMOTIONS	5,257.81
RUTH ANN CARDOZA	5,050.00
WHATABURGER INC	5,015.36
WAL MART COMMUNITY BRC	4,976.92
CHICK-FIL-A	4,946.95
JOSTENS INC	4,748.45
CV INDUSTRIAL HARDWARE LLAC	4,735.81
MVLE ENTERPRISES	4,720.00
L & J EVOLUTIONS, INC	4,617.50
ENTERPRISE HOLDINGS INC	4,495.29
TRU BY HILTON	4,379.32
EXCLUSIVE DESIGNS LLC	4,292.00
RIVERSIDE ASSESSMENTS, LLC	4,000.34
UNCLE ROYS BBQ	3,900.00
ESCAMILLA TOUR BUSES LLC	3,860.00
TOP GOLF INTERNATIONAL INC.	3,816.00
HEB	3,750.30
SAMS CLUB DIRECT	3,733.03

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HILTON HOTELS	3,672.54
HTE DANCE AND SPIRIT GROUP INC	3,660.00
HERTZBERG NEW METHOD INC	3,572.74
HOUSTON ISD-MEDICAID FINANCE	3,543.68
RAISING CANES	3,526.80
ELLIOTTS CUSTOM GOLF	3,483.00
MARCHING AUXILIARIES INC	3,470.00
APPLE COMPUTER INC	3,422.94
BLSS	3,400.00
LAREDO GONZALEZ AUTO PARTS	3,391.13
MISSION AUTO ELECTRIC INC	3,377.42
REPUBLIC SERVICES INC	3,347.33
TACOS YOYA	3,244.54
CENTRAL PLUMBING AND	3,230.07
GARFIELD MCPHERSON LLC	3,160.00
CINTAS CORPORATION NO 3	3,147.44
TEXAS DESTINATION IMAGINATION	2,912.00
ORLANDO LOZANO	2,879.70
ALL VALLEY VICTORY SPORTS APPAREL, INC.	2,816.50
SOUTH TEXAS DIESEL SERVICE INC	2,812.30
HOLLON OIL COMPANY	2,704.00
YVONNE DE ANDA	2,695.00
HOLIDAY INN	2,684.37
FIESTA TEXAS INC	2,682.96
PRECISION BUSINESS MACHINES, INC.	2,643.54
CRISIS PREVENTION INSTITUTE	2,624.25
BAKER & PETSCH PUBLISHING LLC	2,565.00
THE PITNEY BOWES BANK INC	2,500.00
BRANDON L REYNA	2,500.00
AMANDA MERARI AMAYA	2,500.00
ARMADILLO TENNIS LLC	2,495.00
UNIFIRST HOLDINGS LP INC.	2,484.32
NORMALINDA ORTIZ	2,482.00
PUIG REHABILITATION LP	2,480.00
UIL REGION XV MUSIC	2,460.00
ARBITER PAY TRUST	2,450.00
RAYMUNDO GARZA JR	2,350.00
JASONS DELI	2,334.84
PRO-AIR MECHANICAL LLC	2,313.76
RLEY ENTERPRISES INC	2,145.00
NORBERTO FLORES	2,121.00
THE WRITING ACADEMY	2,100.00
DUSTIN DUNCAN	2,087.50
LA JOYA ISD	2,083.00
RICARDO GARZA	2,041.00

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MR. GATTI'S	2,021.50
LAKESHORE EQUIPMENT COMPANY	2,004.62
WELLS FARGO FINANCIAL LEASING, INC	1,985.49
MULTI HEALTH SYSTEMS INC	1,952.50
NATL ASSOC OF SEC SCHOOL PRINC	1,893.99
JSJ RODRIGUEZ INC	1,891.00
MISSION PUBLISHING CO INC	1,815.00
TASBO	1,795.00
GAYLORD	1,750.48
EARLY CHILDHOOD LLC	1,739.92
THE GREAT WOLF LODGE	1,701.15
DOMINOS PIZZA	1,700.08
RAISING CANES CHICKEN	1,671.28
TOMAS ENRIQUEZ	1,630.00
JANIE FLORES	1,615.50
LA QUINTA	1,611.20
CITY OF MCALLEN	1,575.67
BRENDA CASAREZ	1,575.00
GLOBAL EQUIPMENT CO., GLOBAL INDUSTRIAL	1,547.39
GENUINE PARTS COMPANY	1,546.99
SOUTH TEXAS BEAUTY SUPPLY	1,505.50
DAVE & BUSTER'S	1,504.42
CHRISTINA CERDA	1,500.00
O'REILLY AUTO PARTS	1,488.95
CHEM-AQUA INC	1,483.00
SIZZLING CAESARS LLC	1,478.88
MUSIC TOURS UNLIMITED INC	1,460.00
LUBYS CAFETERIA	1,459.94
SHERWIN WILLIAMS CO INC	1,441.92
THE CHEESECAKE FACTORY	1,421.12
WAL-MART #0397	1,420.58
HOMEWOOD SUITES	1,405.68
DE LAGE LANEN FINANCIAL SERVICES	1,404.00
PERRY MECHANICAL SERVICE, LLC	1,400.00
TEXAN DUMP TRUCKS & CONSTRUCTION LLC	1,400.00
DAIRY QUEEN	1,397.61
AT&T HOTEL AND CONFERENCE CENTER	1,388.22
THE CENTER OF INDUSTRIAL	1,384.00
TEXAS CHESS ASSOCIATION, INC	1,360.00
JAIME CARLOS VASQUEZ	1,350.00
MECHTRONICS CONTROLS LLC	1,348.86
PIZZA HUT	1,320.21
MR GATTIS	1,312.00
TEXAS DEPARTMENT OF	1,305.50
MEDICAL PRIORITY CONSULTANTS, INC.	1,300.00

Mission CISD
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CHEERLEADING COMPANY INC	1,292.83
MIRACLE MEDICAL EQUIPMENT AND	1,288.00
AIRTROL SUPPLY, INC.	1,277.50
SHARYLAND INDEPENDENT SCHOOL DISTRICT	1,274.00
RIO ELEVATOR COMPANY, INC.	1,264.00
HECTOR MANUEL GONZALEZ	1,255.00
NETSYNC NETWORK SOLUTIONS	1,249.66
FLEXIBLE BENEFIT SERVICES LLC	1,240.85
SPARK BY HILTON	1,225.60
FASTENAL COMPANY	1,217.83
956 TOWING & RECOVERY LLC	1,170.00
JSJ FIRE INC	1,145.00
REYNALDO TREVINO JR.	1,100.00
COMPTIA, INC.	1,068.00
CHILIS GRILL	1,052.73
ALAN LOWMAN	1,050.00
ALLEGiant AIRLINES	1,050.00
CHILIS GRILL AND BAR	1,016.42
RUIZ, ROBERTO	1,000.00
ADVANCE STORES CO INC	998.27
MARENTCO INC	991.53
KENNETH ANTHONY MARTINEZ	987.50
MCDONALDS	977.27
TEXAS MUSIC FESTIVALS ENTERPRISE INC	975.50
MONK HOLDINGS LLC	975.00
MISSION BOWL ALLEY LLC	974.98
MARRIOTT	967.04
PRO CARE HEALTH SERVICES	960.00
ANTHONY GUERRA	960.00
THE HOME DEPOT #8519	935.30
SCHLOTZSKYS	930.00
STX DOOR SPECIALTIES SYSTEMS, INC	911.00
THE MCADAMS GROUP LLC	895.00
INTERBORO PACKAGING CORP	880.00
TEXAS LIBRARY ASSOCIATION	868.00
UNITED STATES OF AMERICA CHESS FEDERATIO	840.00
VALLEY ARMATURE AND ELECTRIC	834.98
COX SUBSCRIPTION INC.	830.42
O REILLY AUTOMOTIVE INC	808.25
ADRIAN RAY FLORES	801.00
FBI-LEEDA INC.	795.00
TAFE	780.00
DOUBLETREE HOTEL	776.45
123 SCREEN PRINTING	770.50
SUBWAY	769.68

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Vendor Summary

LUIS PEREZ	750.00
AIM MEDIA TEXAS OPERATING, LLC	722.62
TRACTOR SUPPLY COMPANY	715.94
EDINBURG CISD	707.00
STRIPES	702.56
PBK ARCHITECTS INC	700.00
SANTUARIO SERVICES LLC	700.00
TASO RIO GRANDE CHAPTER SOFTBALL	700.00
MOBILE RELAYS LLC	690.00
SCHOOL NURSE SUPPLY INC	684.65
TOSHIBA BUSINESS SOLUTIONS INC	676.72
TOSHIBA FINANCIAL SERVICES	642.52
PPG ARCHITECTURAL FINISHES INC	631.71
MCALLEN PUBLIC UTILITIES	626.80
FISHER SCIENTIFIC COMPANY LLC	615.32
ADRIAN JAVIER ALEJANDRO	612.50
MCCOY CORPORATION	603.21
UTRGV	602.00
MUSTANG WRESTLING BOOSTERS INC	600.00
RIO GRANDE CITY ISD	600.00
QUALITY TIRES	595.00
TACO OLE MISSION	546.97
AUTO ZONE TEXAS	538.37
EL PATO MEXICAN FOOD	531.72
IN-N-OUT BURGER	527.20
MARGARITAVILLE LAKE RESORT LAKE CONROE	523.92
CAR CARE CENTER	520.00
ECONOMY AWARDS, LLC	513.57
CHEDDARS	509.56
LYNN LEE INC	504.00
PATRICIA VALENZUELA	500.00
CONCORD THEATRICALS CORP.	490.00
CICIS PIZZA	490.00
TEXAS ROADHOUSE	483.88
TEXAS HIGH SCHOOL WOMENS POWERLIFTING AS	480.00
LAMAC INC	478.87
EL PATIO RESTAURANT	476.21
SWEETWATER SOUND, INC	475.38
ARTURO FLORES JR	475.00
BLUE TRITON BRANDS, INC	470.67
LINDE GAS & EQUIPMENT	470.40
HEB GROCERY CO	458.62
TRANE US INC	454.04
ARTEMIO ARRIAGA	450.00
BOUND TO STAY BOUND BOOKS INC	438.55

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DONA LULA	434.50
CORPUS CHRISTI ISD	432.00
MELINDA J YOUNGBLOOD	423.69
TAQUERIA JALISCO	423.04
PERRY MECHANICAL SYSTEMS	404.82
KARLA QUINTERO	400.00
ARMANDO NUNEZ	400.00
TEXAS SOCIETY OF CPA	389.00
MOM'S PLACE	388.50
SALTGRASS STEAK HOUSE	382.81
DIEGO BARREIRO	375.00
DRAMATIC PUBLISHING CORP	371.70
WING STOP	365.40
PIZZA PROPERTIES LTD	364.49
WILLIE'S GRILL AND ICEHOUSE	361.12
THE CERTIFIED WELDING AND TESTING COMPAN	360.00
DISCOUNT TIRES	354.62
REYNALDO SALINAS	351.00
MARIELLA PEREZ	350.00
ROGERIO OLIVAREZ	350.00
AMERICAN HEART ASSOCIATION, INC.	347.00
SCHOOL SPECIALTY,LLC	345.63
NICHO PRODUCE CO INC	343.00
ORIENTAL TRADING CO INC	340.57
RICOH USA INC	333.35
PATRICIA FLORES ROLDAN	330.00
VALERO	321.61
E3 DIAGNOSTICS, INC.	320.00
LOS CARRETAS DRIVE THRU	319.46
KALAHARI RESORTS & C	315.40
LA FRUTERIA MISSION	311.97
SAN JUANITA SAYAVEDRA	310.00
TEXAS SCHOOL NURSES	310.00
WAL-MART #0395 SE2	308.58
LUCKY HOT CHICKEN	300.96
ANA VELY URESTI	300.06
JIM MELHART PIANO AND ORGAN	300.00
JULIO C AGUILAR	300.00
MIRELLE CASTANEDA	300.00
ROMAN C FLORES	300.00
FOUNDATION FOR INSPIRATION AND RECOGNITI	300.00
PREMIER AWARDS INC	295.03
WINSUPPLY OF MCALLEN TX CO	292.20
JA-EN ENTERPRISES	287.00
COMPUTER REPAIR CENTER	278.00

Mission CISD
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Vendor Summary

JORGE RODRIGUEZ	275.00
TEXAS ART EDUCATION ASSOC INC	272.00
D AND R GLASS ETC INC	265.00
AMERICAN HEART ASSOCIATION SHOP CPR	263.52
RAINFOREST CAFE	252.39
MARIA GUADALUPE WILSON	251.98
MCALLEN ISD	250.00
ISAAC VASQUEZ	250.00
ARCIS GOLF LLC	250.00
EDDIE GARCIA	250.00
PEDRO C. YBARRA	250.00
PANDA EXPRESS	244.80
JESUS BENJAMIN ESCOBAR	243.75
WHATABURGER OF ALICE	237.69
ANNA D GOMEZ	236.00
TMEA	235.00
OLIVE GARDEN	234.31
CHIPOTLE	234.30
GOLDEN CORRAL	230.00
7 ELEVEN	229.79
SHERATON	228.82
JUAN A GARCIA JR	228.67
VALIDATE ME! LLC	225.00
IHOP	224.96
WW GRAINGER INC	224.27
TEXAS EDUCATION AGENCY MSC	224.00
FEMA ENTERPRISES INC	223.98
KINGSVILLE STEAK HOUSE	222.31
TMEA REGION XV	220.00
SUNOCO	215.08
MONTE CRISTO GOLF & COUNTRY CLUB	210.00
CIRCLE K	209.59
TACO OLE	205.00
DEMCO INC	201.94
HOB LOB LIMITED PARTNERSHIP	200.28
BISHOP CONSOLIDATED INDEPENDENT SCHOOL D	200.00
HARLINGEN CISD	200.00
THE VIRTUAL MEET EXPERIENCE LLC	199.00
JUDY D RODRIGUEZ	195.92
VALERIE URESTI ROJAS	195.00
LORA LEE GARCIA	194.93
CHICKEN N' PICKLE	192.88
JPO ENTERPRISES INC	176.00
HEATHER M. CARPENTER	174.80
WHATABURGER 807 Q26	172.56

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QUICKTRIP	171.00
MCISD CHILD NUTRITION PROGRAM	170.50
APPLEBEES	170.00
MARTINA CARRILLO	169.69
YOUNG'S PIZZA	159.30
VLB LLC	158.25
RACHEL WALZER	155.00
CICI PIZZA #281	153.95
LOPEZ BROTHERS DISTRIBUTION	152.00
SEA SUMMIT SECONDARY AND ELEME	150.00
TEXAS COMPTROLLER OF PUBLIC	150.00
EL POLLO LOCO	150.00
ROUND ROCK ISD	150.00
FACEBOOK INC	149.96
BUFFALO WILD WINGS	149.82
JENNIFER L. GALINDO	149.73
NAYLU VERONICA GUTIERREZ	147.81
SPROUTS FARMERS MARKET	145.80
WENDYS	145.45
BURGER KING	142.59
LLANO GRANDE CENTER FOR	140.00
FREDDY'S	140.00
ECONOMY WHEEL ALIGNMENT CO	140.00
EMILY ALVARADO	135.20
R AND H FOOD SERVICES LTD	135.15
SIGN LANGUAGE INTERPRETERS	135.00
NATIONAL BUTTERFLY CENTER	135.00
ROLANDO DAVID GARZA	132.61
FRONTERA MATERIALS INC	132.40
JORGE VELA	131.01
TEXAS HIGH SCHOOL	130.00
VALLEY BAKERY	125.84
UPPER VALLEY MAIL SERVICE LLC	125.01
LEAH LOWMAN	125.00
THOMAS M LEE	125.00
JULYSSA ESPINOZA	125.00
AFINA PIANO SERVICES	125.00
WINNERS WORLD	125.00
GERARDO SANCHEZ	125.00
DIMITRA N TREJO	125.00
WILLIAM V MACGILL AND CO	123.73
KARINA MARTINEZ	122.02
ELIZABETH G MONTALVO	120.76
JASON'S DELI #620	117.49
SERGIO CORONADO	117.48

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DOGGETT FREIGHTLINER OF SOUTH	117.48
WHATABURGER #851	112.00
MCDONALD'S F31310	111.65
ABIGAIL HOPE CUELLAR	110.78
VANESSA S. GARCIA	110.42
STACEY ARMSTRONG	110.00
POSTNET	104.14
BELINDA LERMA	102.30
LOVES	101.27
DOG LOVERS D-PET SALON	100.00
REY E MEDRANO	100.00
NUESTRA CLINICA DEL VALLE	100.00
TEXAS ASSOC OF SCHOOL BOARDS	100.00
ANA PARRA	98.97
DAVID J LORENZO JR	97.85
UNITED IRRIGATION DISTRICT	96.00
PABLO (PAUL) VILLAREAL JR.	96.00
ANGELICA I. VILLANUEVA	94.61
LAQUANTA BIVENS HERNANDEZ	94.20
WESLACO ISD	90.00
TEXAS FFA ASSOCIATION	86.82
VANESSA OJEDA	86.20
AMANDA GONZALEZ	85.91
EVANGELINA GUERRA	85.04
RICHARD CERRILLO	85.00
JUAN ROBERTO LOPEZ	84.54
SEVEN ELEVEN	84.50
ADOBE SYSTEMS INCORPORATED	79.99
DULCERIA DE MEX	78.50
FED EX OFFICE PRINT & SHIP CENTER	76.63
BRENDA ELIANA BOCANEGRA	76.49
FIDELA ELSA COVARRUBIAS	75.98
SOUTH TEXAS JROTC CONFERENCE LIMITED	75.00
LOLY LOPEZ	75.00
ERENDIRA RESENDEZ	71.05
CHICK-FIL-A #02547	70.50
SALVADOR OMAR GARCIA	69.62
BILL MILLER BAR-B-Q	69.30
DELDIE C. FLORES	68.88
RK CULINARY GROUP	68.00
ADELITA TRIGO	66.34
PALOMA PADILLA	66.34
AURORA LOPEZ	65.00
SIPS & GIGGLES PLAY	64.97
KATIA MOLINA	63.95

Mission CISD
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ROCHAS RESTAURANT	62.90
ASHLEY MARIE BARKER	62.28
EXXON	60.46
RIO GRANDE VALLEY LAREDO	60.00
ENOTECA	58.00
AARON E. LANGLEY	55.00
ROBERT CORDONIER	55.00
TARI INC	53.30
BIBLIU CAMPUS INC	52.00
HILDA ELIZONDO	51.37
LUCKY FOOD STORE	51.19
IDENTOGO CENTER	51.05
TEXAS COMMISSON ON	50.00
MISSION QUICK LUBE, INC	50.00
TMSCA	50.00
PIC N PAC	49.82
PURVIS INDUSTRIES	47.96
DELGAR FOODS LLC	47.96
UBER	47.85
R-5 EATERIES HARLINGEN LLC	46.62
MOISES DIAZ JR	45.33
INTERNATIONAL MUSEUM OF ART	45.00
CHRIS MADRIDS	44.79
ANA CANTU	43.65
DENNY'S	43.64
M AMAYA INC	43.34
KRISTEN SHULTS	43.24
WEST MUSIC CO INC	42.74
ELDA D FLORES	41.91
FREEBIRDS WORLD BURRITO	41.04
DALLAS MUSEUM OF ART	40.00
UNITED STATES POST OFFICE	39.13
MARIBEL OLVERA	38.99
AVELINA GONZALEZ	37.63
VENESSA YVETTE ESCOBAR	35.24
MARISELA G SANCHEZ	33.93
CRISTINA DORIA	32.05
BROWNSVILLE TENNIS ASSOCIATION	32.00
JOANNA GUEL	31.47
JW PEPPER AND SON INC	30.00
SHELL OIL 91002688933	25.06
NATIONAL RESTAURANT ASSOCIATION	25.00
HOME DEPOT CREDIT SERVICES	24.97
SELENA PEREZ	24.12
BUCEES	20.77

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SHARY GARDENS PEDIATRICS	20.00
DAISY LIZETTE BOCANEGRA	18.27
NORMA QUINTERO	18.27
SKILLS USA INC	18.00
UT PARKING GARAGE	18.00
CITRUS VALLEY FFA DISTRICT	15.00
CLARISSA LOPEZ	14.79
MARTIN E GONZALEZ	14.36
MARICELA C RAMOS	12.04
GRACIELA GARZA	9.28
AREA X FFA ASSOCIATION	9.00
MARIA A LOPEZ	8.99
YOUR SWEETS BY KACY	7.65
ROSITA VALERO	7.57
APRIL MARTINEZ	7.03
VARSITY SPIRIT FASHIONS & SUPPLIES,LLC	(496.00)
Grand Total	4,664,056.86

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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
03/04/2026	759251	Printed	123 SCREEN PRINTING	-	770.50	Awards Trophies Promotional &
03/04/2026	759252	Printed	ABC THERAPY, INC	-	8,325.00	Physical Therapy Services Dir
03/04/2026	759253	Printed	ADVANCE STORES CO INC	-	139.98	OPEN PO TO PURCHASE PARTS AS N
03/04/2026	759254	Printed	APPLE COMPUTER INC	-	2,497.94	Computer - Hardware, Accessori
03/04/2026	759255	Printed	ARCIS GOLF LLC	-	250.00	MHS VARISTY TENNIS ATTENDING S
03/04/2026	759256	Printed	AREA X FFA ASSOCIATION	-	9.00	MEMBERSHIP FEES FOR MHS FFA ST
03/04/2026	759257	Printed	AUTO ZONE TEXAS	-	76.76	OPEN PO TO PURCHASE PARTS AS N
03/04/2026	759258	Printed	AARON BALLI JR	-	5,838.75	Prepared Meal-Chicken with two
03/04/2026	759259	Printed	BIBLIU CAMPUS INC	-	52.00	Textbooks - Dual Credit/Dual E
03/04/2026	759260	Printed	BUSTER LIND PRODUCE INC	-	957.00	Food Commodity FRESH FRUITS AN
03/04/2026	759261	Printed	CAR CARE CENTER	-	455.00	Fleet Repair Services MAINLY W
03/04/2026	759262	Printed	CARNEGIE LEARNING	-	14,500.00	Educational Staff Development
03/04/2026	759263	Printed	CAROLINA BIOLOGICAL SUPPLY CO	-	5,032.74	Classroom and Instructional Su
03/04/2026	759264	Printed	CENTRAL PLUMBING AND	-	252.65	8884 MOEN 1 HANDLE METERING LA
03/04/2026	759265	Printed	CITRUS VALLEY FFA DISTRICT	-	15.00	MEMBERSHIP FEES FOR MHS FFA ST
03/04/2026	759266	Printed	CITY OF MISSION	-	92,389.70	Security Services for Fiscal Y
03/04/2026	759267	Printed	CITY OF MCALLEN	-	154.67	Classroom and Instructional Su
03/04/2026	759268	Printed	CV INDUSTRIAL HARDWARE LLAC	-	2,460.81	Supplies needed for Ag/ Weldin
03/04/2026	759269	Printed	DANCE SOPHISTICATES INC	-	7,015.00	Student Uniforms - Extra Curri
03/04/2026	759270	Printed	DEAN DAIRY FLUID, LLC	-	12,364.18	Food Commodity Milk, Dairy, an
03/04/2026	759271	Printed	DEAN DAIRY FLUID, LLC	-	8,624.22	Food Commodity Milk, Dairy, an
03/04/2026	759272	Printed	DEAN DAIRY FLUID, LLC	-	6,686.47	Food Commodity Milk, Dairy, an
03/04/2026	759273	Printed	DEAN DAIRY FLUID, LLC	-	5,564.39	Food Commodity Milk, Dairy, an
03/04/2026	759274	Printed	DEAN DAIRY FLUID, LLC	-	5,008.07	Food Commodity Milk, Dairy, an
03/04/2026	759275	Printed	DEAN DAIRY FLUID, LLC	-	4,403.89	Food Commodity Milk, Dairy, an
03/04/2026	759276	Printed	DEAN DAIRY FLUID, LLC	-	3,379.75	Food Commodity Milk, Dairy, an
03/04/2026	759277	Printed	DEAN DAIRY FLUID, LLC	-	1,994.22	Food Commodity Milk, Dairy, an
03/04/2026	759278	Printed	DEAN DAIRY FLUID, LLC	-	657.82	Food Commodity Milk Dairy and
03/04/2026	759279	Printed	TEXAS DESTINATION IMAGINATION	-	2,912.00	Awards Trophies Promotional &
03/04/2026	759280	Printed	DOGGETT FREIGHTLINER OF SOUTH	-	117.48	ITEM-23-14558-003 ELB-90, 3/8
03/04/2026	759281	Printed	ENTERPRISE HOLDINGS INC	-	921.85	02/18/2026 Parking Fees 202
03/04/2026	759282	Printed	ECONOMY AWARDS, LLC	-	455.67	Awards Trophies Promotional &
03/04/2026	759283	Printed	EL PATIO	-	4,500.00	Prepared Meals Meals for Full
03/04/2026	759284	Printed	ELLIOTTS CUSTOM GOLF	-	3,483.00	TITLEIST PRO V 1 DOZ Golf Equi
03/04/2026	759285	Printed	EXCLUSIVE DESIGNS LLC	-	1,283.00	SHORT SLEEVE FAN SHIRT FUND#
03/04/2026	759286	Printed	FOUNDATION FOR INSPIRATION AND RECOGNITI	-	300.00	Meals - Staff 2.21.26
03/04/2026	759287	Printed	NORBERTO FLORES	-	861.00	AUTH. WINDBREAKER JACKETS W/LO
03/04/2026	759288	Printed	FLOWERS BAKING COMPANY	-	4,227.59	Food Commodity: BREAD ITEMS BI
03/04/2026	759289	Printed	FLOWERS BAKING COMPANY	-	1,720.96	Food Commodity: BREAD ITEMS BI
03/04/2026	759290	Printed	FLOWERS BAKING COMPANY	-	1,041.53	Food Commodity: BREAD ITEMS BI
03/04/2026	759291	Printed	FLOWERS BAKING COMPANY	-	16.73	Food Commodity: BREAD ITEMS BI
03/04/2026	759292	Printed	FREEIT DATA SOLUTIONS, INC	-	64,791.04	VMware Cloud Foundation Subscr
03/04/2026	759293	Printed	RAYMUNDO GARZA JR	-	987.50	Security Services at Alton Mem
03/04/2026	759294	Printed	GLOBAL EQUIPMENT CO., GLOBAL INDUSTRIAL	-	1,547.39	B3183515 Global Industrial
03/04/2026	759295	Printed	GOLD STAR FOODS, INC	-	9,861.55	Food Commodity Food Commodity
03/04/2026	759296	Printed	HOLLON OIL COMPANY	-	2,220.00	Purus Synthetic Blend 15w40 CK
03/04/2026	759297	Printed	LOPEZ BROTHERS DISTRIBUTION	-	152.00	SLA1104 BATTERIES Athletic Tra
03/04/2026	759298	Printed	L & J EVOLUTIONS, INC	-	4,617.50	Speech Therapy Services Direc
03/04/2026	759299	Printed	LA JOYA ISD	-	654.00	TRAVEL EXPENSES
03/04/2026	759300	Printed	LABATT FOOD SERVICE	-	140,023.21	Food Commodity Breakfast and L
03/04/2026	759301	Printed	LABATT FOOD SERVICE	-	43.25	Food Commodity Breakfast and L
03/04/2026	759302	Printed	LAMAC INC	-	478.87	Imprinted and Embroidered Appa

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03/04/2026	759303	Printed	SIZZLING CAESARS LLC	-	136.29	Prepared Meals- Students will
03/04/2026	759304	Printed	ALAN LOWMAN	-	1,050.00	Classroom and Instructional Su
03/04/2026	759305	Printed	JANIE FLORES	-	1,002.50	General Merchandise 2 flower
03/04/2026	759306	Printed	MISSION AUTO ELECTRIC INC	-	2,388.32	Open PO for repairs Contracted
03/04/2026	759307	Printed	MCALLEN PUBLIC UTILITIES	-	626.80	Water, Sewer and Waste Mgmt Ut
03/04/2026	759308	Printed	MUSTANG WRESTLING BOOSTERS INC	-	600.00	Registration Fees - FOR VMHS W
03/04/2026	759309	Printed	NETSYNC NETWORK SOLUTIONS	-	1,249.66	NETSYNC CLOUD AWS Services CS-
03/04/2026	759310	Printed	NICHO PRODUCE CO INC	-	343.00	Food Commodity FRESH FRUITS AN
03/04/2026	759311	Printed	M AMAYA INC	-	31.56	Prepared Meals - 4 single Bund
03/04/2026	759312	Printed	BLUE TRITON BRANDS, INC	-	470.67	OPEN PO FOR WATER 5 GALLON CON
03/04/2026	759313	Printed	HERTZBERG NEW METHOD INC	-	3,091.94	Library Books - Books for Libr
03/04/2026	759314	Printed	PERRY MECHANICAL SERVICE, LLC	-	1,400.00	MCISD Kenneth White Jr. High S
03/04/2026	759315	Printed	PRO-AIR MECHANICAL LLC	-	2,313.76	O'grady Elementary TROUBLESHOO
03/04/2026	759316	Printed	PURVIS INDUSTRIES	-	47.96	1x36KW Shafting
03/04/2026	759317	Printed	ORLANDO LOZANO	-	1,131.85	SEPTEMBER CHAMPION OF THE MONT
03/04/2026	759318	Printed	RIVERA EDUCATIONAL CONSULTING LLC	-	1,800.00	Educational Staff Development
03/04/2026	759319	Printed	JORGE RODRIGUEZ	-	275.00	Security Services at VMHS Vars
03/04/2026	759320	Printed	SAN JUANITA SAYAVEDRA	-	310.00	Contracted Services - Other 1-
03/04/2026	759321	Printed	SCHOOL NURSE SUPPLY INC	-	684.65	Nursing Equipment and Supplies
03/04/2026	759322	Printed	SHARY GARDENS PEDIATRICS	-	20.00	Professional Services - Studen
03/04/2026	759323	Printed	SHARYLAND WATER SUPPLY CORP	-	17,644.76	Water, Sewer and Waste Mgmt Ut
03/04/2026	759324	Printed	SHI GOVERNMENT SOLUTIONS INC	-	8,913.02	Printer Toner and Ink classroo
03/04/2026	759325	Printed	SIGNATURE FUNDRAISING INC	-	10,305.00	3510 Fundraising Merchandise P
03/04/2026	759326	Printed	SOUTH TEXAS COLLEGE	-	141,034.40	Student Tuition - SPR26-030 -
03/04/2026	759327	Printed	SOUTH TEXAS JROTC CONFERENCE LIMITED	-	75.00	REGISTRATION FEE FOR STUDENTS
03/04/2026	759328	Printed	STX DOOR SPECIALTIES SYSTEMS, INC	-	911.00	CONFIGURABLE DCH CLOSERS QDC 1
03/04/2026	759329	Printed	JSJ RODRIGUEZ INC	-	604.00	#13 Category 6E 300ft Includes
03/04/2026	759330	Printed	TASBO	-	155.00	TASBO Annual Dues for Rebecca
03/04/2026	759331	Printed	UNIFIRST HOLDINGS LP INC.	-	2,484.32	July 2025 Uniforms Lease/Renta
03/04/2026	759332	Printed	VALIDATE ME! LLC	-	225.00	Contracted Services - Other Fo
03/04/2026	759333	Printed	THE VIRTUAL MEET EXPERIENCE LLC	-	199.00	Participation Dues - UIL-2025-
03/04/2026	759334	Printed	WARDS NATURAL SCIENCE	-	3,458.11	Science Laboratory Supplies an
03/04/2026	759335	Printed	WELLS FARGO FINANCIAL LEASING, INC	-	661.71	Copier - Lease Oct 2024- June
03/04/2026	759336	Printed	WINSUPPLY OF MCALLEN TX CO	-	292.20	8" PVC PIPE TIPS 240104
03/04/2026	759337	Printed	PEDRO C. YBARRA	-	250.00	Security Services at VMHS Vars
03/06/2026	759395	Printed	BISHOP CONSOLIDATED INDEPENDENT SCHOOL D	-	200.00	Registration Fees - FOR VMHS B
03/06/2026	759396	Printed	CORPUS CHRISTI ISD	-	432.00	Meals - Staff 03-07-2026 ONE
03/06/2026	759397	Printed	VERONICA DE ANDA	-	139,008.75	General Construction services
03/11/2026	759686	Printed	523 EXPRESS PRINTING LLC	-	6,300.00	Contracted Services - Other pr
03/11/2026	759687	Printed	956 TOWING & RECOVERY LLC	-	275.00	OPEN PO FOR TOWING YELLOW AND
03/11/2026	759688	Printed	STACEY ARMSTRONG	-	110.00	FOR HS UIL INVITATIONAL ON FEB
03/11/2026	759689	Printed	GARFIELD MCPHERSON LLC	-	3,160.00	Fundraising Merchandise Boy's
03/11/2026	759690	Printed	AIM MEDIA TEXAS OPERATING, LLC	-	722.62	Public Notices and Advertising
03/11/2026	759691	Printed	ALL VALLEY CHARTERS	-	7,179.40	Charter Bus Rental 3 Day Trip
03/11/2026	759692	Printed	YVONNE DE ANDA	-	2,695.00	Day Care Service August Lesly
03/11/2026	759693	Printed	AMERICAN HEART ASSOCIATION, INC.	-	347.00	Donations-Kids Heart Challenge
03/11/2026	759694	Printed	BARBOZA ASSESSMENT & CONSULTING, LLC	-	1,510.00	Diagnostician Services Full I
03/11/2026	759695	Printed	BROWNSVILLE TENNIS ASSOCIATION	-	32.00	MHS VARSITY TENNIS TOURNAMENT
03/11/2026	759696	Printed	BUSTER LIND PRODUCE INC	-	20,613.27	Food Commodity Fresh Produce f
03/11/2026	759697	Printed	BUSTER LIND PRODUCE INC	-	536.00	Food Commodity Fresh Produce f
03/11/2026	759698	Printed	CAR CARE CENTER	-	65.00	Fleet REPAIR SERVICES
03/11/2026	759699	Printed	CAROLINA BIOLOGICAL SUPPLY CO	-	6,130.93	Science Laboratory Supplies an
03/11/2026	759700	Printed	CENTRAL PLUMBING AND	-	2,773.79	HALCO EP232IS/MV/HE T8 ELECTRO

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03/11/2026	759701	Printed	MVLE ENTERPRISES	-	4,720.00	Charter Bus Rental Charter Bus
03/11/2026	759702	Printed	CHEERLEADING COMPANY INC	-	1,292.83	Student Uniforms - Extra Curri
03/11/2026	759703	Printed	CHRISTINA CERDA	-	1,500.00	Registration Fees - Students 0
03/11/2026	759704	Printed	CINTAS CORPORATION NO 3	-	1,571.91	Employee Uniforms - Lease / Re
03/11/2026	759705	Printed	COMPTIA, INC.	-	1,068.00	TECH PLUS CERTMASTER PRACTIVE
03/11/2026	759706	Printed	CRISIS PREVENTION INSTITUTE	-	2,624.25	Classroom and Instructional Su
03/11/2026	759707	Printed	CV INDUSTRIAL HARDWARE LLAC	-	505.16	1/0 250ft Reel Black Welding C
03/11/2026	759708	Printed	DEAN DAIRY FLUID, LLC	-	10,992.49	Food Commodity Milk, Dairy, an
03/11/2026	759709	Printed	DEAN DAIRY FLUID, LLC	-	7,613.24	Food Commodity Milk, Dairy, an
03/11/2026	759710	Printed	DEAN DAIRY FLUID, LLC	-	6,280.67	Food Commodity Milk, Dairy, an
03/11/2026	759711	Printed	DEAN DAIRY FLUID, LLC	-	5,459.06	Food Commodity Milk, Dairy, an
03/11/2026	759712	Printed	DEAN DAIRY FLUID, LLC	-	4,474.90	Food Commodity Milk, Dairy, an
03/11/2026	759713	Printed	DEAN DAIRY FLUID, LLC	-	3,642.43	Food Commodity Milk, Dairy, an
03/11/2026	759714	Printed	DEAN DAIRY FLUID, LLC	-	2,522.91	Food Commodity Milk, Dairy, an
03/11/2026	759715	Printed	DEAN DAIRY FLUID, LLC	-	1,203.27	Food Commodity Milk Dairy and
03/11/2026	759716	Printed	DEAN DAIRY FLUID, LLC	-	846.63	Food Commodity Milk Dairy and
03/11/2026	759717	Printed	DEAN DAIRY FLUID, LLC	-	597.24	Food Commodity Milk Dairy and
03/11/2026	759718	Printed	DEAN DAIRY FLUID, LLC	-	123.74	Food Commodity Milk Dairy and
03/11/2026	759719	Printed	DEMCO INC	-	201.94	WC14681850 DOUBLE-SIDED PETG F
03/11/2026	759720	Printed	DIESEL FLEET CARE LLC	-	600.00	OPEN PO FOR DOT INSPECTIONS FO
03/11/2026	759721	Printed	EARLY CHILDHOOD LLC	-	1,739.92	Classroom and Instructional Su
03/11/2026	759722	Printed	ENTERPRISE HOLDINGS INC	-	1,179.64	Vehicle Rental Enterprise Rent
03/11/2026	759723	Printed	ECONOMY AWARDS, LLC	-	57.90	Awards Trophies Promotional &
03/11/2026	759724	Printed	CITY OF MCALLEN	-	300.00	SALINAS ELEMENTARY HEALTH PER
03/11/2026	759725	Printed	EXCLUSIVE DESIGNS LLC	-	440.00	Awards Trophies Promotional &
03/11/2026	759726	Printed	FLEXIBLE BENEFIT SERVICES LLC	-	1,240.85	Insurance - Group Health Admin
03/11/2026	759727	Printed	NORBERTO FLORES	-	1,260.00	General Merchandise Windbreake
03/11/2026	759728	Printed	FLOWERS BAKING COMPANY	-	3,381.18	Food Commodity: BREAD ITEMS BI
03/11/2026	759729	Printed	FLOWERS BAKING COMPANY	-	787.51	Food Commodity: BREAD ITEMS BI
03/11/2026	759730	Printed	EDDIE GARCIA	-	250.00	Judging and Officiating Servic
03/11/2026	759731	Printed	RAYMUNDO GARZA JR	-	1,175.00	Security Services at the Desti
03/11/2026	759732	Printed	ANNA D GOMEZ	-	80.00	CHARCUTERIE BOXES W/DESERT FOR
03/11/2026	759733	Printed	LAREDO GONZALEZ AUTO PARTS	-	806.92	Open PO to purchase parts as n
03/11/2026	759734	Printed	INTERBORO PACKAGING CORP	-	880.00	GLOVES EXAMINATION MED.100/BX
03/11/2026	759735	Printed	IXL LEARNING INC	-	32,010.00	Software License and Maintenanc
03/11/2026	759736	Printed	JA-EN ENTERPRISES	-	287.00	Spiderman/Sponge Bob Ice cream
03/11/2026	759737	Printed	JPO ENTERPRISES INC	-	176.00	Item: TIER 1 Feet Management C
03/11/2026	759738	Printed	KAMICO INSTRUCTIONAL MEDIA INC	-	14,767.84	Classroom and Instructional Su
03/11/2026	759739	Printed	LABATT FOOD SERVICE	-	70,419.49	Food Commodity Breakfast and L
03/11/2026	759740	Printed	LAKESHORE EQUIPMENT COMPANY	-	1,852.70	ITEM: AA898 - Roll Race Activ
03/11/2026	759741	Printed	JANIE FLORES	-	113.00	General Merchandise - Flower b
03/11/2026	759742	Printed	WILLIAM V MACGILL AND CO	-	86.33	1218-ISOPROPYL ALCOHOL PINT B
03/11/2026	759743	Printed	AURORA LOPEZ	-	65.00	General Merchandise-Flowers fo
03/11/2026	759744	Printed	MISSION AUTO ELECTRIC INC	-	122.87	Open PO for repairs Contracted
03/11/2026	759745	Printed	JIM MELHART PIANO AND ORGAN	-	300.00	Musical Instruments Tuning and
03/11/2026	759746	Printed	MILOS KETTLE CORN LLC	-	27,834.00	Fundraising Merchandise-Milos
03/11/2026	759747	Printed	MIRACLE MEDICAL EQUIPMENT AND	-	1,288.00	Contracted Services - Administ
03/11/2026	759748	Printed	MIRELLE CASTANEDA	-	200.00	Registration Fees - Students V
03/11/2026	759749	Printed	MIRELLE CASTANEDA	-	100.00	Registration Fees - Students 3
03/11/2026	759750	Printed	MISSION QUICK LUBE, INC	-	15.00	OPEN PO FOR EMERGENCY FLAT REP
03/11/2026	759751	Printed	GENUINE PARTS COMPANY	-	1,546.99	ITEM-3890-22 Milwaukee M18 Fu
03/11/2026	759752	Printed	MCALLEN ISD	-	250.00	MHS VARSITY TENNIS TOURNAMENT
03/11/2026	759753	Printed	NUESTRA CLINICA DEL VALLE	-	50.00	Professional Services - Studen

Mission CISD						
Check Register by Vendor, Check Date						
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03/11/2026	759754	Printed	OLIVER PRODUCTS COMPANY	-	9,254.96	Food Preparation - Other - #0-
03/11/2026	759755	Printed	HERTZBERG NEW METHOD INC	-	50.22	Library Books (see attached qu
03/11/2026	759756	Printed	MERITUM ENERGY HOLDINGS	-	2,043.90	UNLEADED FUEL FOR WHITE AND YE
03/11/2026	759757	Printed	POSITIVE PROMOTIONS	-	3,192.31	AA20: MEDALLION: GRADUATE
03/11/2026	759758	Printed	PRO CARE HEALTH SERVICES	-	960.00	63 Urine Drug Test NEEDED FOR
03/11/2026	759759	Printed	MISSION PUBLISHING CO INC	-	440.00	DRY FIT SPORT DARK MAROON T SH
03/11/2026	759760	Printed	PUIG REHABILITATION LP	-	1,360.00	Professional Services - Pre-Em
03/11/2026	759761	Printed	REY E MEDRANO	-	100.00	Security Services at MHS vs Ed
03/11/2026	759762	Printed	RGV LINKING ECONOMIC AND ACADEMIC DEVELO	-	8,580.00	1
03/11/2026	759763	Printed	RICOH USA INC	-	333.35	Contracted Services - Other Co
03/11/2026	759764	Printed	RIO ELEVATOR COMPANY, INC.	-	1,264.00	SCHEDULED MAINT. SERVICE ON EL
03/11/2026	759765	Printed	RIO GRANDE CITY ISD	-	300.00	Registration Fees - FOR VMHS V
03/11/2026	759766	Printed	RIO GRANDE CITY ISD	-	300.00	Registration Fees - FOR VMHS V
03/11/2026	759767	Printed	RIO GRANDE VALLEY LAREDO	-	60.00	ELECTRICAL CONTINUOUS EDUCATIO
03/11/2026	759768	Printed	REYNALDO SALINAS	-	351.00	Fundraising Merchandise-Coed S
03/11/2026	759769	Printed	RIVERA EDUCATIONAL CONSULTING LLC	-	5,400.00	Professional learning and cons
03/11/2026	759770	Printed	SHARYLAND INDEPENDENT SCHOOL DISTRICT	-	600.00	MHS GIRLS VARSITY TRACK MEET A
03/11/2026	759771	Printed	SHARYLAND INDEPENDENT SCHOOL DISTRICT	-	126.00	Registration Fees - Students R
03/11/2026	759772	Printed	MONK HOLDINGS LLC	-	975.00	Award Jackets Quote: 46VEME12
03/11/2026	759773	Printed	SWEETWATER SOUND, INC	-	475.38	Audio, Photo, Video, Equipment
03/11/2026	759774	Printed	SYSCO FOOD SERVICES	-	9,125.90	Food Preparation - Other Non-F
03/11/2026	759775	Printed	TEXAS ASSOC OF SCHOOL BOARDS	-	100.00	Registration fee for TASB webi
03/11/2026	759776	Printed	TASO RIO GRANDE CHAPTER SOFTBALL	-	700.00	SOFTBALL SCRIMMAGES FOR MHS 1/
03/11/2026	759777	Printed	MARENTCO INC	-	991.53	000-9449 lb CLASS MINI EXCAVAT
03/11/2026	759778	Printed	TEXAS DEPARTMENT OF	-	126.00	Security Services-Background i
03/11/2026	759779	Printed	TEXAS HIGH SCHOOL WOMENS POWERLIFTING AS	-	330.00	Registration Fees - FOR VMHS G
03/11/2026	759780	Printed	TEXAS HIGH SCHOOL WOMENS POWERLIFTING AS	-	150.00	MHS GIRLS STATE POWERLIFTING M
03/11/2026	759781	Printed	TMEA REGION XV	-	220.00	Membership Fees - Students \$50
03/11/2026	759782	Printed	TOMAS ENRIQUEZ	-	1,630.00	Storage for the backhoe at the
03/11/2026	759783	Printed	TOSHIBA FINANCIAL SERVICES	-	642.52	Copier - Lease 07/24 - 05/25 S
03/11/2026	759784	Printed	UIL REGION XV MUSIC	-	1,660.00	Registration Fees - Students H
03/11/2026	759785	Printed	UIL REGION XV MUSIC	-	800.00	Registration Fees - Students
03/11/2026	759786	Printed	UPPER VALLEY MAIL SERVICE LLC	-	125.01	Mail Services 2025-2026 PREPA
03/11/2026	759787	Printed	ADRIAN RAY FLORES	-	306.00	Awards Trophies Promotional &
03/11/2026	759788	Printed	CELLCO PARTNERSHIP	-	2,983.81	VERIZON CELL AND HOTSPOT SERVI
03/11/2026	759789	Printed	WARDS NATURAL SCIENCE	-	3,267.49	Science Laboratory Supplies an
03/11/2026	759790	Printed	WELLS FARGO FINANCIAL LEASING, INC	-	1,323.78	Copier - Lease TRANSPORTATION-
03/11/2026	759791	Printed	WESLACO ISD	-	90.00	Registration Fees - FOR VMHS B
03/11/2026	759793	Printed	WEST MUSIC CO INC	-	42.74	Musical Instruments and Suppli
03/13/2026	759886	Printed	VERONICA DE ANDA	-	174,063.76	General Construction services
03/13/2026	759887	Printed	LA JOYA ISD	-	400.00	Registration Fees - Students E
03/13/2026	759901	Printed	TACOS YOYA	-	2,437.54	Fundraiser Sold 322 Tickets M
03/25/2026	760147	Printed	956 TOWING & RECOVERY LLC	-	895.00	OPEN PO FOR TOWING YELLOW AND
03/25/2026	760148	Printed	PATRICIA FLORES ROLDAN	-	330.00	Professional Services - Studen
03/25/2026	760149	Printed	SIGN LANGUAGE INTERPRETERS	-	135.00	Sign Language and Interpreters
03/25/2026	760150	Printed	ADVANCE STORES CO INC	-	858.29	OPEN PO TO PURCHASE PARTS AS N
03/25/2026	760151	Printed	AFINA PIANO SERVICES	-	125.00	Musical Instruments Tuning and
03/25/2026	760152	Printed	ALL VALLEY VICTORY SPORTS APPAREL, INC.	-	2,816.50	Short Sleeve shirts for Flyere
03/25/2026	760153	Printed	APPLE COMPUTER INC	-	925.00	Software License and Maintenan
03/25/2026	760154	Printed	ARMADILLO TENNIS LLC	-	2,495.00	A0APV VOLLEY TENNIS MACHINE W/
03/25/2026	760155	Printed	AUTO ZONE TEXAS	-	461.61	OPEN PO TO PURCHASE PARTS AS N
03/25/2026	760156	Printed	BARBOZA ASSESSMENT & CONSULTING, LLC	-	3,960.00	Contracted Services - Other C
03/25/2026	760157	Printed	BUSTER LIND PRODUCE INC	-	5,489.89	Food Commodity Fresh Produce f

Mission CISD						
Check Register by Vendor, Check Date						
Check Date from 3/1/2026 to 3/31/2026						
03/25/2026	760158	Printed	CARNEGIE LEARNING	-	18,200.00	Educational Staff Development
03/25/2026	760159	Printed	CENTRAL PLUMBING AND	-	203.63	WATER HEATER 120 VOLD
03/25/2026	760160	Printed	MUSIC TOURS UNLIMITED INC	-	1,460.00	Registration Fees - Students F
03/25/2026	760161	Printed	CHEM-AQUA INC	-	1,483.00	Chem-Aqua Water Treatment for
03/25/2026	760162	Printed	CINTAS CORPORATION NO 3	-	1,575.53	Employee Uniforms - Lease / Re
03/25/2026	760163	Printed	COMPUTER REPAIR CENTER	-	278.00	Computer- Accessories and Supp
03/25/2026	760164	Printed	COX SUBSCRIPTION INC.	-	830.42	22 MAGAZINE SUBSCRIPTIONS AS P
03/25/2026	760165	Printed	CV INDUSTRIAL HARDWARE LLAC	-	1,769.84	Lincoln Tweco Style Tig Torch
03/25/2026	760166	Printed	DEAN DAIRY FLUID, LLC	-	10,809.33	Food Commodity Milk, Dairy, an
03/25/2026	760167	Printed	DEAN DAIRY FLUID, LLC	-	7,480.80	Food Commodity Milk, Dairy, an
03/25/2026	760168	Printed	DEAN DAIRY FLUID, LLC	-	5,971.39	Food Commodity Milk, Dairy, an
03/25/2026	760169	Printed	DEAN DAIRY FLUID, LLC	-	4,989.15	Food Commodity Milk, Dairy, an
03/25/2026	760170	Printed	DEAN DAIRY FLUID, LLC	-	4,614.79	Food Commodity Milk, Dairy, an
03/25/2026	760171	Printed	DEAN DAIRY FLUID, LLC	-	4,102.97	Food Commodity Milk, Dairy, an
03/25/2026	760172	Printed	DEAN DAIRY FLUID, LLC	-	3,138.62	Food Commodity Milk, Dairy, an
03/25/2026	760173	Printed	DEAN DAIRY FLUID, LLC	-	2,239.87	Food Commodity Milk, Dairy, an
03/25/2026	760174	Printed	DEAN DAIRY FLUID, LLC	-	1,029.82	Food Commodity Milk, Dairy, an
03/25/2026	760175	Printed	DEAN DAIRY FLUID, LLC	-	620.70	Food Commodity Milk Dairy and
03/25/2026	760176	Printed	DEAN DAIRY FLUID, LLC	-	206.22	Food Commodity Milk Dairy and
03/25/2026	760177	Printed	DIESEL FLEET CARE LLC	-	5,171.37	OPEN PO FOR RT460 T130 DIAGNOS
03/25/2026	760178	Printed	JUAN ALBERTO CANTU JR.	-	2,938.00	Fundraising Services plates fo
03/25/2026	760179	Printed	E3 DIAGNOSTICS, INC.	-	320.00	Maintenance Services - Other O
03/25/2026	760180	Printed	ENTERPRISE HOLDINGS INC	-	346.68	MHS VARISTY TENNIS ATTENDING S
03/25/2026	760181	Printed	ECONOMY WHEEL ALIGNMENT CO	-	140.00	OPEN PO FOR WHEEL ALIGNMENT FO
03/25/2026	760182	Printed	EDINBURG CISD	-	707.00	Registration Fees - Students
03/25/2026	760183	Printed	EL PATIO	-	549.50	Prepared Meals lunch plates
03/25/2026	760184	Printed	ESCAMILLA TOUR BUSES LLC	-	3,860.00	Charter Bus Rental 52 passenge
03/25/2026	760185	Printed	JULYSSA ESPINOZA	-	125.00	JUDGING CHARGE FOR MHS POWERLI
03/25/2026	760186	Printed	EXCLUSIVE DESIGNS LLC	-	2,569.00	Fundraising Merchandise for Se
03/25/2026	760187	Printed	FLOWERS BAKING COMPANY	-	801.91	Food Commodity: BREAD ITEMS BI
03/25/2026	760188	Printed	FRONTERA MATERIALS INC	-	132.40	Maintenance Services - Other C
03/25/2026	760189	Printed	RAYMUNDO GARZA JR	-	187.50	Security Services at VMHS vs M
03/25/2026	760190	Printed	ANNA D GOMEZ	-	156.00	Gift Baskets Teacher of the Ye
03/25/2026	760191	Printed	LAREDO GONZALEZ AUTO PARTS	-	2,584.21	Open PO to purchase parts as n
03/25/2026	760192	Printed	GREAT MINDS, PBC	-	269,100.00	Educational Staff Development
03/25/2026	760193	Printed	HARLINGEN CISD	-	200.00	Registration Fees - FOR VMHS V
03/25/2026	760194	Printed	PABLO (PAUL) VILLAREAL JR.	-	7.50	STATE INSPECTIONS FOR FLEET
03/25/2026	760195	Printed	HOLLON OIL COMPANY	-	484.00	OPEN PO FOR BLUE DEF DIESEL EX
03/25/2026	760196	Printed	HOUSTON ISD-MEDICAID FINANCE	-	3,543.68	SHARS Services JULY 2025- JUN
03/25/2026	760197	Printed	KARLA QUINTERO	-	400.00	Item: 360 photo booth student
03/25/2026	760198	Printed	LA JOYA ISD	-	629.00	Membership Fees - Students Sp
03/25/2026	760199	Printed	LA JOYA ISD	-	400.00	Meals - Staff 2.24.2026
03/25/2026	760200	Printed	ARTEMIO ARRIAGA	-	450.00	Uniform for lady Eagles Soccer
03/25/2026	760201	Printed	LABATT FOOD SERVICE	-	186,028.48	Food Commodity Breakfast and L
03/25/2026	760202	Printed	LAKESHORE EQUIPMENT COMPANY	-	151.92	ITEM: FF534 - Tissue Paper Sq
03/25/2026	760203	Printed	LINDE GAS & EQUIPMENT	-	470.40	X OXYGEN, COMPRESSED, 2.2, (5.
03/25/2026	760204	Printed	SIZZLING CAESARS LLC	-	84.37	Prepared Meals- Pizza to be or
03/25/2026	760205	Printed	JANIE FLORES	-	425.00	Spray of flowers
03/25/2026	760206	Printed	WILLIAM V MACGILL AND CO	-	37.40	75266-EMPTY 258-PERSON PLASTIC
03/25/2026	760207	Printed	MISSION AUTO ELECTRIC INC	-	866.23	OPEN PO FOR TRACTOR REPAIRS C
03/25/2026	760208	Printed	MISSION QUICK LUBE, INC	-	35.00	OPEN PO FOR EMERGENCY FLAT REP
03/25/2026	760209	Printed	MULTI HEALTH SYSTEMS INC	-	1,952.50	Testing and Assessment Consuma
03/25/2026	760210	Printed	NUESTRA CLINICA DEL VALLE	-	50.00	Professional Services - Studen

Mission CISD
Check Register by Vendor, Check Date
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03/25/2026	760211	Printed	ROGERIO OLIVAREZ	-	350.00	Judging and Officiating Servic
03/25/2026	760212	Printed	ORIENTAL TRADING CO INC	-	340.57	DR SEUSS FLYING DISC
03/25/2026	760213	Printed	JESUS BENJAMIN ESCOBAR	-	243.75	Awards Trophies Promotional &
03/25/2026	760214	Printed	MARIELLA PEREZ	-	350.00	Mirror Photobooth Rental - 2 H
03/25/2026	760215	Printed	LUIS PEREZ	-	750.00	8" RUBBER GROUND WHEEL
03/25/2026	760216	Printed	HERTZBERG NEW METHOD INC	-	430.58	Library Books. Castro Elementa
03/25/2026	760217	Printed	PERRY MECHANICAL SYSTEMS	-	404.82	TRANSDUCER PRESSURE 0-350PSI P
03/25/2026	760218	Printed	PETROLEUM SOLUTIONS INC	-	32,963.56	Transportation - Fuel System H
03/25/2026	760219	Printed	MERITUM ENERGY HOLDINGS	-	49,071.33	UNLEADED FUEL FOR WHITE AND YE
03/25/2026	760220	Printed	POSITIVE PROMOTIONS	-	2,065.50	Awards Trophies Promotional &
03/25/2026	760221	Printed	MISSION PUBLISHING CO INC	-	1,375.00	65 SHIRTS; DRIFIT SHIRTS/MAROO
03/25/2026	760222	Printed	PUIG REHABILITATION LP	-	1,120.00	Professional Services - Staff
03/25/2026	760223	Printed	QUALITY TIRES	-	595.00	Open PO for Repair, Mount and
03/25/2026	760224	Printed	ORLANDO LOZANO	-	1,747.85	3010 Awards Trophies Promotion
03/25/2026	760225	Printed	RICARDO GARZA	-	2,041.00	Fundraising Merchandise Dri F
03/25/2026	760226	Printed	RIVERA EDUCATIONAL CONSULTING LLC	-	5,400.00	Educational Consultant-1 Day P
03/25/2026	760227	Printed	RLEY ENTERPRISES INC	-	2,145.00	Fundraising Merchandise Dri F
03/25/2026	760228	Printed	ROMAN C FLORES	-	300.00	Contracted Services - Other 2.
03/25/2026	760229	Printed	ROUND ROCK ISD	-	150.00	Membership Fees - Central Texa
03/25/2026	760230	Printed	JSJ FIRE INC	-	1,145.00	Fire Detection Equipment Insta
03/25/2026	760231	Printed	SHARYLAND INDEPENDENT SCHOOL DISTRICT	-	548.00	Meals - Students attending UIL
03/25/2026	760232	Printed	SHI GOVERNMENT SOLUTIONS INC	-	1,981.42	Printer Toner and Ink. Grade L
03/25/2026	760233	Printed	SMARTCOM TELEPHONE	-	6,817.52	ERATE Telecom System Service a
03/25/2026	760234	Printed	JSJ RODRIGUEZ INC	-	1,287.00	Commscope UNJ600T-BL Uniprise
03/25/2026	760235	Printed	THE MCADAMS GROUP LLC	-	895.00	ITEM-282-793ZN NEW OEM MAHLE A
03/25/2026	760236	Printed	TASBO	-	245.00	TASBO Engage Conference course
03/25/2026	760237	Printed	TEXAS COMMISSON ON	-	50.00	ANNUAL CERTIFICATION FEE FOR T
03/25/2026	760238	Printed	TEXAS DEPARTMENT OF	-	74.00	Security Services-Background i
03/25/2026	760239	Printed	TEXAS GAS SERVICE	-	11,524.71	Natural Gas Utilities JULY 20
03/25/2026	760240	Printed	TEXAS HIGH SCHOOL	-	95.00	Registration Fees - FOR VMHS B
03/25/2026	760241	Printed	TEXAS HIGH SCHOOL	-	35.00	Registration Fees - FOR VMHS B
03/25/2026	760242	Printed	TMSCA	-	50.00	Membership Fees - Staff 2025-2
03/25/2026	760243	Printed	THE FLIPPEN GROUP LLC	-	30,400.00	CAPTURING KIDS HEARTS = PROCES
03/25/2026	760244	Printed	THE WRITING ACADEMY	-	2,100.00	Staff Professional Development
03/25/2026	760245	Printed	ADRIAN RAY FLORES	-	495.00	Student Uniforms - Extra Curri
03/25/2026	760246	Printed	CELLCO PARTNERSHIP	-	11,331.01	VERIZON CELL AND HOTSPOT SERVI
03/25/2026	760247	Printed	WARDS NATURAL SCIENCE	-	4,063.94	Science Laboratory Supplies an
03/25/2026	760248	Printed	WHATABURGER INC	-	70.00	Meals - Students will be fed I
03/26/2026	760266	Printed	HTE DANCE AND SPIRIT GROUP INC	-	3,660.00	Registration Fees - Students H
Totals for Printed Check Type				-	2,050,066.86	

Mission CISD
Check Register by Vendor, Check Date
Check Date from 3/1/2026 to 3/31/2026

Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
03/02/2026	759091	Credit Card	SAMS CLUB DIRECT	-	279.34	Fundraising Merchandise- Varie
03/02/2026	759092	Credit Card	WHATABURGER	-	59.85	Prepared Meals double chicken
03/02/2026	759093	Credit Card	POSTNET	-	69.16	Inbound Logistics - Standard C
03/02/2026	759094	Credit Card	WAL MART COMMUNITY BRC	-	37.20	School Groceries FOR C & I MON
03/02/2026	759095	Credit Card	SAMSClub #8250	-	155.64	Fundraising Merchandise Easter
03/02/2026	759096	Credit Card	WAL MART COMMUNITY BRC	-	92.20	School Groceries - Purchased b
03/02/2026	759097	Credit Card	THE CERTIFIED WELDING AND TESTING COMPAN	-	360.00	STUDENT CERTIFICATIONS IN COMP
03/02/2026	759098	Credit Card	SAMSClub #8250	-	523.76	Fundraising Merchandise conces
03/02/2026	759099	Credit Card	WAL-MART #0397	-	19.66	Red Curling Ribbon 350yds Need
03/02/2026	759100	Credit Card	WAL MART COMMUNITY BRC	-	24.46	Cousin DIY 10lb Thin Polished
03/02/2026	759101	Credit Card	WAL MART COMMUNITY BRC	-	35.78	(6 pack) Equate Clear Liquid H
03/02/2026	759102	Credit Card	WHATABURGER	-	56.75	BREAKFAST SANDWICHES FOR PRINC
03/02/2026	759103	Credit Card	SIPS & GIGGLES PLAY	-	31.20	Papa Mex, bacon and egg, & cho
03/02/2026	759104	Credit Card	JULIO C AGUILAR	-	300.00	Prepared Meals For Safety and
03/02/2026	759105	Credit Card	WAL-MART #0395 SE2	-	59.76	Volleyball Equipment and Suppl
03/02/2026	759106	Credit Card	AMAZON	-	54.42	Mr. Pen- Magnetic Dry Erase E
03/02/2026	759107	Credit Card	AMAZON	-	4.99	Ticuenicoa 7x5ft Cartoon Windo
03/02/2026	759108	Credit Card	AMAZON	-	109.81	Ticuenicoa 7x5ft Cartoon Windo
03/02/2026	759109	Credit Card	WAL-MART #0395 SE2	-	63.52	Computer - Hardware, Accessori
03/02/2026	759110	Credit Card	WHATABURGER INC	-	59.02	MHS JV GOLF TOURNAMENT AT EDIN
03/02/2026	759111	Credit Card	TACO OLE MISSION	-	72.00	MHS JV GOLF TOURNAMENT AT EDIN
03/02/2026	759112	Credit Card	MONTE CRISTO GOLF & COUNTRY CLUB	-	210.00	MHS JV GOLF TOURNAMENT AT EDIN
03/02/2026	759113	Credit Card	CHICK FIL A	-	184.65	MHS VARSITY SOFTBALL GMAE AT L
03/02/2026	759114	Credit Card	WHATABURGER INC	-	107.00	AMJH 7TH GR BASKETBALL GAMES A
03/02/2026	759115	Credit Card	CHICK FIL A	-	200.84	KWJH 7TH GR BASKETBALL GAMES A
03/02/2026	759116	Credit Card	CHICK FIL A	-	320.00	KWJH GIRLS SOCCER GAMES AT VAL
03/02/2026	759117	Credit Card	LUBYS CAFETERIA	-	451.36	travel
03/02/2026	759118	Credit Card	WHATABURGER INC	-	338.25	MHS BOYS JV TRACK MEET AT RIO
03/02/2026	759119	Credit Card	MCDONALDS	-	140.38	STAFF BREAKFAST WHILE ATTENDIN
03/02/2026	759120	Credit Card	WHATABURGER	-	148.24	STAFF BREAKFAST WHILE ATTENDIN
03/02/2026	759121	Credit Card	UBER	-	47.85	Registration Fee - Staff TASB
03/02/2026	759122	Credit Card	CHICK-FIL-A	-	132.45	Meals - DINNER FOR VMHS JVL GI
03/02/2026	759123	Credit Card	WHATABURGER	-	292.00	Meals - DINNER FOR MJHS GIRLS
03/02/2026	759124	Credit Card	WHATABURGER	-	304.50	Meals - DINNER FOR RCJH BOYS T
03/02/2026	759125	Credit Card	WHATABURGER	-	331.83	Meals - DINNER FOR RCJH GIRLS
03/02/2026	759126	Credit Card	CHICK FIL A	-	204.93	MHS BOYS VARSITY SOCCER GAME A
03/02/2026	759127	Credit Card	RAISING CANES CHICKEN	-	179.80	MHS GIRLS VARSITY SOCCER GAME
03/02/2026	759128	Credit Card	EXXON	-	35.46	MHS GIRLS VARSITY SOCCER GAME
03/02/2026	759129	Credit Card	TMEA	-	95.00	Meals - Staff TMEA 02/11-14/20
03/02/2026	759130	Credit Card	AMERICAN AIRLINES	-	5,258.00	Lodging for students Travel to
03/02/2026	759131	Credit Card	AMAZON	-	534.40	Furniture - Besiost 32" small
03/02/2026	759132	Credit Card	EL POLLO LOCO	-	150.00	Prepared Meals double chicken
03/02/2026	759133	Credit Card	EL PATO MEXICAN FOOD	-	71.70	Assorted Breakfast Tacos Supe
03/02/2026	759134	Credit Card	PABLO (PAUL) VILLAREAL JR.	-	68.50	OPEN PO FOR DOT REGISTRATION R
03/02/2026	759135	Credit Card	HEB GROCERY CO	-	112.23	Fundraising Merchandise. Dance
03/02/2026	759136	Credit Card	HEB	-	27.53	School Groceries - *Credit Ca
03/02/2026	759137	Credit Card	AMAZON	-	49.96	Office Supplies HB TOWER STEP
03/02/2026	759138	Credit Card	AMAZON	-	143.71	Office Supplies HB TOWER STEP
03/02/2026	759139	Credit Card	HEB GROCERY CO	-	44.12	Staff Workday, 02/23/2026, Max
03/02/2026	759140	Credit Card	HEB	-	167.46	SUPPLIES NEEDED FOR COLORBAND
03/02/2026	759141	Credit Card	DOMINOS PIZZA	-	49.99	Prepared Meals BAND pizza
03/02/2026	759142	Credit Card	AMAZON	-	161.95	Fundraising Services Easter Fu
03/02/2026	759143	Credit Card	AMAZON	-	25.99	General Merchandise student in

Mission CISD						
Check Register by Vendor, Check Date						
Check Date from 3/1/2026 to 3/31/2026						
03/02/2026	759144	Credit Card	AMAZON	-	72.41	General Merchandise student in
03/02/2026	759145	Credit Card	AMAZON	-	72.99	General Merchandise Student I
03/02/2026	759146	Credit Card	AMAZON	-	200.60	Classroom and Instructional Su
03/02/2026	759147	Credit Card	WHATABURGER #851	-	112.00	Prepared Meals student volleyb
03/02/2026	759148	Credit Card	SAMSCLUB #8250	-	21.87	School Groceries Custom Half S
03/02/2026	759149	Credit Card	WAL-MART #0397	-	13.51	School Groceries breakfast fo
03/02/2026	759150	Credit Card	SAMSCLUB #8250	-	224.04	School Groceries-CONTRACT P002
03/02/2026	759151	Credit Card	VALLEY BAKERY	-	88.58	Prepared Meals Staff Developm
03/02/2026	759152	Credit Card	AMAZON	-	64.75	Classroom and Instructional Su
03/02/2026	759153	Credit Card	HEB	-	16.95	School Groceries Donuts Mix an
03/02/2026	759154	Credit Card	AMAZON	-	42.16	General Merchandise 2 - State
03/02/2026	759155	Credit Card	AMAZON	-	58.15	Office Supplies. Office use. P
03/02/2026	759156	Credit Card	AMAZON	-	126.08	Office Supplies. TK THERMAL KI
03/02/2026	759157	Credit Card	SAMSCLUB #8250	-	438.72	Fundraising Merchandise DelDi
03/02/2026	759158	Credit Card	WHATABURGER	-	64.50	Whataburger Meals
03/02/2026	759159	Credit Card	STRIPES	-	129.11	Pick up SAE Rabbit project pen
03/02/2026	759160	Credit Card	AMAZON	-	774.17	Fundraising Merchandise Sumind
03/02/2026	759161	Credit Card	TEXAS LIBRARY ASSOCIATION	-	469.00	Registration Fee - Staff 2026
03/02/2026	759162	Credit Card	SAMS CLUB DIRECT	-	240.05	SUPPLIES NEEDED FOR MHS TITANS
03/02/2026	759163	Credit Card	AMAZON	-	15.18	Arts and Crafts Supplies See a
03/02/2026	759164	Credit Card	AMAZON	-	436.09	Arts and Crafts Supplies See a
03/02/2026	759165	Credit Card	SAMS CLUB DIRECT	-	254.03	SUPPLIES FOR MHS ADMIN WEEKLY
03/02/2026	759166	Credit Card	HEB	-	7.75	SUPPLIES NEEDED FOR MHS TITANS
03/02/2026	759167	Credit Card	AMAZON	-	34.47	Classroom and Instructional Su
03/02/2026	759168	Credit Card	AMAZON	-	715.83	Classroom and Instructional Su
03/02/2026	759169	Credit Card	AMAZON	-	1,092.42	Classroom and Instructional Su
03/02/2026	759170	Credit Card	AMAZON	-	64.09	General Merchandise- Ufmarine
03/02/2026	759171	Credit Card	AMAZON	-	14.79	3M STERI-STRIPS REINFORCED SKI
03/02/2026	759172	Credit Card	PIZZA HUT	-	211.61	Parking fees for travel Travel
03/02/2026	759173	Credit Card	THE CHEESECAKE FACTORY	-	463.26	Parking fees for travel Travel
03/02/2026	759174	Credit Card	MCDONALDS	-	199.48	Parking fees for travel Travel
03/02/2026	759175	Credit Card	WHATABURGER	-	129.92	Parking fees for travel Travel
03/02/2026	759176	Credit Card	WING STOP	-	129.89	Parking fees for travel Travel
03/02/2026	759177	Credit Card	ENTERPRISE HOLDINGS INC	-	710.81	Parking fees for travel Travel
03/02/2026	759178	Credit Card	ENTERPRISE HOLDINGS INC	-	710.01	Parking fees for travel Travel
03/02/2026	759179	Credit Card	HILTON	-	160.68	Parking fees for travel Travel
03/02/2026	759180	Credit Card	SPARK BY HILTON	-	900.00	MHS BOYS VARSITY SOCCER ATTEND
03/02/2026	759181	Credit Card	UTRGV	-	66.00	Registration Fees - Students U
03/02/2026	759182	Credit Card	RAISING CANES	-	152.83	Registration Fees - Students U
03/02/2026	759183	Credit Card	DAIRY QUEEN	-	161.00	Meals - Students Dairy Queen P
03/02/2026	759184	Credit Card	DAIRY QUEEN	-	21.00	Meals - Students Dairy Queen P
03/02/2026	759185	Credit Card	DAVE & BUSTER'S	-	1,504.42	Meals - Students Dave & Buste
03/02/2026	759186	Credit Card	SHERATON	-	228.82	02/18/2026 Parking Fees 202
03/02/2026	759187	Credit Card	ENTERPRISE HOLDINGS INC	-	548.74	02/18/2026 Parking Fees 202
03/02/2026	759188	Credit Card	IHOP	-	168.24	02/18/2026 Parking Fees 202
03/02/2026	759189	Credit Card	IN-N-OUT BURGER	-	124.65	02/18/2026 Parking Fees 202
03/02/2026	759190	Credit Card	DALLAS MUSEUM OF ART	-	40.00	02/18/2026 Parking Fees 202
03/02/2026	759191	Credit Card	CHILIS GRILL AND BAR	-	191.17	02/18/2026 Parking Fees 202
03/02/2026	759192	Credit Card	SALTGRASS STEAK HOUSE	-	382.81	02/18/2026 Parking Fees 202
03/02/2026	759193	Credit Card	THE CHEESECAKE FACTORY	-	486.04	02/18/2026 Parking Fees 202
03/02/2026	759194	Credit Card	SUNOCO	-	47.57	02/18/2026 Parking Fees 202
03/02/2026	759195	Credit Card	PIZZA HUT	-	142.46	02/18/2026 Parking Fees 202
03/03/2026	759196	Credit Card	AMAZON	-	183.69	Office Supplies Vtopmart 8pcs
03/03/2026	759197	Credit Card	AMAZON	-	64.97	CUNNO 24 PCS READ ACROSS AMERI

Mission CISD						
Check Register by Vendor, Check Date						
Check Date from 3/1/2026 to 3/31/2026						
03/03/2026	759198	Credit Card	AMAZON	-	159.99	9010 Furniture Garden Potting
03/03/2026	759199	Credit Card	DRAMATIC PUBLISHING CORP	-	371.70	Theater Equipment and Supplies
03/03/2026	759200	Credit Card	AMAZON	-	88.19	EXPO FINE TIP LOW ODOR INK DRY
03/03/2026	759201	Credit Card	AMAZON	-	239.00	VITA HEARTWOOD CEDAR WOOD ARBO
03/03/2026	759202	Credit Card	HEB	-	16.08	School Groceries-R-T-C P00246
03/04/2026	759203	Credit Card	SAMSClub #8250	-	81.63	Fundraising Merchandise Conces
03/04/2026	759204	Credit Card	PIZZA HUT	-	95.14	Prepared Meals. Dance February
03/04/2026	759205	Credit Card	REPUBLIC SERVICES INC	-	1,853.87	Water, Sewer and Waste Mgmt Ut
03/04/2026	759206	Credit Card	WAL MART COMMUNITY BRC	-	21.46	General Merchandise- Staff Mem
03/04/2026	759207	Credit Card	TEXAS FFA ASSOCIATION	-	86.82	MEMBERSHIP FEES FOR MHS FFA ST
03/04/2026	759208	Credit Card	WAL MART COMMUNITY BRC	-	63.81	General Merchandise - PAPER GO
03/04/2026	759209	Credit Card	TOP GOLF INTERNATIONAL INC.	-	3,816.00	Event Rental Services - Gamepl
03/04/2026	759210	Credit Card	WAL MART COMMUNITY BRC	-	191.29	General Merchandise - Incentiv
03/04/2026	759211	Credit Card	WAL MART COMMUNITY BRC	-	117.20	General Merchandise - Incentiv
03/04/2026	759212	Credit Card	SAMS CLUB DIRECT	-	1,300.91	SUPPLIES NEEDED FOR MHS BBQ FU
03/04/2026	759213	Credit Card	SAMS CLUB DIRECT	-	128.32	SUPPLIES NEEDED FOR MHS BBQ FU
03/04/2026	759214	Credit Card	SAMSClub #8250	-	117.99	School Groceries-Outshine, Str
03/04/2026	759215	Credit Card	TACOS YOYA	-	702.00	MEALS FOR UIL (ALLS STUDENTS)
03/04/2026	759216	Credit Card	WHATABURGER	-	735.00	MEALS FOR COACHES/JUDGES/PARTI
03/04/2026	759217	Credit Card	SAMS CLUB DIRECT	-	79.44	SUPPLIES NEEDED FOR MHS UIL ME
03/04/2026	759218	Credit Card	WAL MART COMMUNITY BRC	-	523.38	SUPPLIES NEEDED FOR MHS UIL ME
03/04/2026	759219	Credit Card	SAMSClub #8250	-	91.88	School Groceries teacher loung
03/04/2026	759220	Credit Card	WAL-MART #0395 SE2	-	58.81	Fundraising Merchandise conces
03/04/2026	759221	Credit Card	AMAZON	-	150.99	Office Supplies-CONTRACT 045KN
03/04/2026	759222	Credit Card	AMAZON	-	131.93	Classroom and Instructional Su
03/04/2026	759223	Credit Card	SCHLOTZSKYS	-	300.00	TRACK MEET WORKERS 2/26/2026 A
03/02/2026	759224	Credit Card	AMAZON	-	227.56	Office Supplies STERILITE 4-P
03/02/2026	759225	Credit Card	MR. GATTI'S	-	88.50	MEALS FOR STUDENTS
03/02/2026	759226	Credit Card	WHATABURGER	-	89.88	MEALS FOR STUDENTS
03/02/2026	759227	Credit Card	PETER PIPER PIZZA #64	-	403.78	Registration Fees - Kinder Stu
03/02/2026	759228	Credit Card	CITY OF MCALLEN	-	496.00	Registration Fees - Kinder Stu
03/02/2026	759229	Credit Card	THE GREAT WOLF LODGE	-	891.72	Registration Fee - Staff - Ful
03/02/2026	759230	Credit Card	AMAZON	-	386.82	Classroom and Instructional Su
03/02/2026	759231	Credit Card	AMAZON	-	728.39	Classroom and Instructional Su
03/02/2026	759232	Credit Card	TEXAS COMPTROLLER OF PUBLIC	-	50.00	Registration Fee - Staff CTCM
03/02/2026	759233	Credit Card	SHELL OIL 91002688933	-	25.06	REFERENCE TO PO#2610460 WENT T
03/02/2026	759234	Credit Card	STRIPE	-	26.70	COACH LEE WILL BE TRAVELING TO
03/04/2026	759235	Credit Card	AMAZON	-	61.45	Classroom and Instructional Su
03/02/2026	759236	Credit Card	SUNOCO	-	64.01	MHS GIRLS WRESTLING STATE MEET
03/04/2026	759237	Credit Card	AMAZON	-	2,187.42	Classroom and Instructional Su
03/02/2026	759238	Credit Card	HOLIDAY INN	-	1,807.95	Registration Fee - Dimitra Tre
03/02/2026	759239	Credit Card	MARRIOTT	-	727.04	Vehicle Rental Enterprise Rent
03/04/2026	759240	Credit Card	AMAZON	-	592.11	Classroom and Instructional Su
03/04/2026	759241	Credit Card	SIZZLING CAESARS LLC	-	58.41	Prepared Meals Pepperoni Pizza
03/02/2026	759242	Credit Card	AMAZON	-	(95.98)	Fundraising Merchandise- Heart
03/04/2026	759243	Credit Card	HEB	-	107.64	SUPLIES NEEDED FOR MHS LAW ENF
03/02/2026	759244	Credit Card	PIZZA HUT	-	47.22	Meals - Students Domino's Pizz
03/04/2026	759245	Credit Card	HEB	-	150.86	FLORAL FOR TEACHERS OF THE YEA
03/04/2026	759246	Credit Card	HEB	-	192.69	Food Commodity Special Diet So
03/04/2026	759247	Credit Card	AMAZON	-	184.79	Office Supplies Amazon Basics
03/04/2026	759248	Credit Card	EL PATO MEXICAN FOOD	-	324.87	Prepared Meals 24 EL PATO PART
03/02/2026	759249	Credit Card	CHICK FIL A	-	198.00	Meals - Staff 2.7.26
03/04/2026	759250	Credit Card	CHICK FIL A	-	708.00	Prepared Meals 300 ORIGINAL CH
03/05/2026	759338	Credit Card	MAGIC VALLEY ELECTRIC	-	69,835.07	Energy Utilities FY JULY 2025

Mission CISD						
Check Register by Vendor, Check Date						
Check Date from 3/1/2026 to 3/31/2026						
03/05/2026	759339	Credit Card	M AMAYA INC	-	11.78	Prepared Meals- Celebrating So
03/05/2026	759340	Credit Card	ROCHAS RESTAURANT	-	62.90	Prepared Meals - Breakfast tac
03/05/2026	759341	Credit Card	TACO OLE MISSION	-	43.99	BOTANA FOR 2 FOR NATIONAL RESO
03/05/2026	759342	Credit Card	WAL MART COMMUNITY BRC	-	73.38	Water bottles for student exam
03/05/2026	759343	Credit Card	SAMSClub #8250	-	115.92	Del-Dixi Dill Pickles, 5 gal.
03/05/2026	759344	Credit Card	SAMS CLUB DIRECT	-	40.94	School Groceries for STARR Re
03/05/2026	759345	Credit Card	PETER PIPER PIZZA #64	-	186.69	Prepared Meals-Students attend
03/05/2026	759346	Credit Card	AMAZON	-	57.26	Wedding Arch Draping Fabric Bu
03/05/2026	759347	Credit Card	AMAZON	-	107.88	BRZIKWT 50Pcs 12inch Green and
03/05/2026	759348	Credit Card	AMAZON	-	227.67	BRZIKWT 50Pcs 12inch Green and
03/05/2026	759349	Credit Card	AMAZON	-	617.30	General Merchandise floor lam
03/05/2026	759350	Credit Card	AMAZON	-	48.99	Graduation Supplies 24 plain
03/05/2026	759351	Credit Card	WAL MART COMMUNITY BRC	-	88.77	Freezer bags for student atte
03/05/2026	759352	Credit Card	UTRGV	-	54.00	3180 Travel Fees - Other Entra
03/05/2026	759353	Credit Card	AMAZON	-	527.15	General Reading and Reference
03/05/2026	759354	Credit Card	WHATABURGER INC	-	99.25	MHS JV SOFTBALL GAME AT JUAREZ
03/05/2026	759355	Credit Card	JASONS DELI	-	44.98	MHS VARSITY TENNIS TOURNAMENT
03/05/2026	759356	Credit Card	RAISING CANES CHICKEN	-	44.95	MHS VARSITY TENNIS TOURNAMENT
03/05/2026	759357	Credit Card	VALERO	-	18.14	MHS VARSITY TENNIS TOURNAMENT
03/05/2026	759358	Credit Card	WHATABURGER INC	-	143.75	MHS GIRLS VARSITY SOFTBALL TOU
03/05/2026	759359	Credit Card	WHATABURGER	-	111.84	Meals - Students Breakfast, L
03/05/2026	759360	Credit Card	RAISING CANES CHICKEN	-	114.85	Meals - Students Breakfast, L
03/05/2026	759361	Credit Card	WENDYS	-	145.45	MHS GIRLS VARSITY SOFTBALL TOU
03/05/2026	759362	Credit Card	AMAZON	-	340.32	EGO POWER & LEAF BLOWER, CORDL
03/05/2026	759363	Credit Card	WAL MART COMMUNITY BRC	-	26.21	Stickers, hearts, & items for
03/05/2026	759364	Credit Card	WHATABURGER	-	93.32	Prepared Meals for staff who h
03/05/2026	759365	Credit Card	WHATABURGER	-	44.99	Prepared Meals for staff who h
03/05/2026	759366	Credit Card	WHATABURGER	-	2.80	Prepared Meals for staff who h
03/05/2026	759367	Credit Card	AMAZON	-	243.99	Classroom and Instructional Su
03/05/2026	759368	Credit Card	AMAZON	-	296.67	General Merchandise cutting ma
03/05/2026	759369	Credit Card	AMAZON	-	139.76	EXPO Dry Erase Markers, Low Od
03/05/2026	759370	Credit Card	WAL-MART #0397	-	123.09	School Groceries-incentive for
03/05/2026	759371	Credit Card	CITY OF MISSION - UTILITIES	-	4,851.80	Water, Sewer and Waste Mgmt Ut
03/05/2026	759372	Credit Card	AMAZON	-	55.76	Classroom and Instructional Su
03/05/2026	759373	Credit Card	AMAZON	-	39.95	Classroom and Instructional Su
03/05/2026	759374	Credit Card	AMAZON	-	752.70	Classroom and Instructional Su
03/05/2026	759375	Credit Card	CONCORD THEATRICALS CORP.	-	150.00	Theater Equipment and Supplies
03/05/2026	759376	Credit Card	AMAZON	-	86.64	Physical Education Equipment a
03/05/2026	759377	Credit Card	DOMINOS PIZZA	-	56.77	Prepared Meals 1.30.26 drama p
03/05/2026	759378	Credit Card	AMAZON	-	239.98	CONTRACT#045KN-01 UNIVERSAL FO
03/05/2026	759379	Credit Card	CHICK FIL A	-	396.00	CFA SANDWICH FOR TRACK MEET HE
03/05/2026	759380	Credit Card	LOLY LOPEZ	-	75.00	GOODIE BASKETS FOR OFFICIALS F
03/05/2026	759381	Credit Card	ADOBE SYSTEMS INCORPORATED	-	79.99	*Credit Card* Image Library
03/05/2026	759382	Credit Card	FACEBOOK INC	-	149.96	*Credit Card* Pre-k roundup fa
03/05/2026	759383	Credit Card	HEB	-	59.73	School Groceries IAS meeting D
03/05/2026	759384	Credit Card	7 ELEVEN	-	31.47	3 packs Takis Fuego student a
03/05/2026	759385	Credit Card	HEB	-	79.98	Sheet Cake For Dr. Seuss's Bir
03/05/2026	759386	Credit Card	DONA LULA	-	434.50	Chorizo con papas, Ham and Egg
03/05/2026	759387	Credit Card	HEB	-	19.44	School Groceries-for students
03/05/2026	759388	Credit Card	SIZZLING CAESARS LLC	-	649.00	Pizza for
03/06/2026	759389	Credit Card	PETER PIPER PIZZA #64	-	88.90	Prepared Meals-(students) Pizz
03/06/2026	759390	Credit Card	SAMSClub #8250	-	262.99	School Groceries Cheer Tryouts
03/06/2026	759391	Credit Card	GAYLORD	-	1,662.78	Registration Fee - Staff TASB
03/06/2026	759392	Credit Card	AMAZON	-	270.62	General Merchandise 120 Pcs Se

Mission CISD						
Check Register by Vendor, Check Date						
Check Date from 3/1/2026 to 3/31/2026						
03/06/2026	759393	Credit Card	AMAZON	-	12.11	Classroom and Instructional Su
03/06/2026	759394	Credit Card	AMAZON	-	737.56	Classroom and Instructional Su
03/06/2026	759398	Credit Card	SUNOCO	-	20.00	MHS BOYS AND GIRLS REGIONAL 16
03/06/2026	759399	Credit Card	TASBO	-	220.00	Registration Fee - Staff MGT3
03/06/2026	759400	Credit Card	TAFE	-	780.00	Registration fee for staff Tra
03/06/2026	759401	Credit Card	AMERICAN AIRLINES	-	890.00	Airline travel fees student ti
03/06/2026	759402	Credit Card	AMAZON	-	347.99	Classroom and Instructional Su
03/06/2026	759403	Credit Card	AMAZON	-	68.94	S&S WORLDWIDE COLOR SPLASH! LI
03/06/2026	759404	Credit Card	SAMSClub #8250	-	61.44	Fundraising Merchandise Hefty
03/06/2026	759405	Credit Card	OLIVE GARDEN	-	234.31	Prepared Meals Bellini Peach T
03/06/2026	759406	Credit Card	HEB	-	63.73	Fundraising Merchandise #112-6
03/06/2026	759407	Credit Card	AMAZON	-	105.04	General Merchandise contract 0
03/06/2026	759408	Credit Card	HEB GROCERY CO	-	56.82	School Groceries. Juices for A
03/06/2026	759409	Credit Card	AMAZON	-	179.94	QUELAY 60 PCS GOLD AWARD MEDAL
03/06/2026	759410	Credit Card	AMAZON	-	(194.85)	General Merchandise Cheer E. S
03/06/2026	759411	Credit Card	SAMSClub #8250	-	331.40	Fundraising Merchandise Member
03/06/2026	759412	Credit Card	HEB	-	130.06	General Merchandise - Items fo
03/06/2026	759413	Credit Card	UNITED STATES POST OFFICE	-	12.42	Postage ** Credit Card Purcha
03/06/2026	759414	Credit Card	AMAZON	-	62.92	General Merchandise contract 0
03/06/2026	759415	Credit Card	THE HOME DEPOT #8519	-	84.95	Painting Equipment and Supplie
03/06/2026	759416	Credit Card	AMAZON	-	25.98	Classroom and Instructional Su
03/06/2026	759417	Credit Card	SIPS & GIGGLES PLAY	-	33.77	Papa Mex, bacon and egg, & cho
03/06/2026	759418	Credit Card	AMAZON	-	64.75	General Merchandise - SRPING B
03/06/2026	759419	Credit Card	AMAZON	-	346.82	General Merchandise - SRPING B
03/06/2026	759420	Credit Card	AMAZON	-	14.79	Classroom and Instructional Su
03/06/2026	759421	Credit Card	AMAZON	-	151.27	Classroom and Instructional Su
03/06/2026	759422	Credit Card	AMAZON	-	111.23	Classroom and Instructional Su
03/06/2026	759423	Credit Card	AMAZON	-	25.38	Hacking Leadership: 10 Ways Gr
03/06/2026	759424	Credit Card	AMAZON	-	139.95	TSMNZMU Womens Plaid Mini Skir
03/06/2026	759426	Credit Card	AMAZON	-	265.80	TSMNZMU Womens Plaid Mini Skir
03/06/2026	759427	Credit Card	AMAZON	-	539.90	SmallRig Field Monitor Mount H
03/06/2026	759428	Credit Card	AMAZON	-	460.89	SmallRig Field Monitor Mount H
03/06/2026	759429	Credit Card	AMAZON	-	224.67	Amazon Basics Original Fresh L
03/06/2026	759430	Credit Card	PETER PIPER PIZZA #64	-	80.01	Meals - Students LUNCH FOR STU
03/06/2026	759431	Credit Card	AMAZON	-	153.17	1110 General Merchandise 600 p
03/06/2026	759432	Credit Card	AMAZON	-	107.33	Office Supplies Bid: Choice Pa
03/06/2026	759433	Credit Card	AMERICAN AIRLINES	-	3,589.20	Airline Travel - 7 students /
03/06/2026	759434	Credit Card	AMERICAN AIRLINES	-	3,870.48	Airline Travel - 6 students /
03/06/2026	759435	Credit Card	TASBO	-	75.00	Registration fee for Edilber
03/06/2026	759436	Credit Card	FREDDY'S	-	140.00	Meals - Students Breakfast, L
03/06/2026	759437	Credit Card	TRU BY HILTON	-	2,846.80	STUDENT EXPENSES
03/06/2026	759438	Credit Card	MCDONALDS	-	248.21	STUDENT EXPENSES
03/06/2026	759439	Credit Card	RAISING CANES	-	242.73	STUDENT EXPENSES
03/06/2026	759440	Credit Card	CICIS PIZZA	-	270.00	STUDENT EXPENSES
03/06/2026	759441	Credit Card	WHATABURGER	-	289.21	STUDENT EXPENSES
03/06/2026	759442	Credit Card	SUBWAY	-	266.49	STUDENT EXPENSES
03/06/2026	759443	Credit Card	CHICK-FIL-A	-	272.38	STUDENT EXPENSES
03/06/2026	759444	Credit Card	TEXAS SCHOOL NURSES	-	310.00	Registration Fee - Staff YESEN
03/06/2026	759445	Credit Card	WHATABURGER	-	80.70	Meals - BREAKFAST FOR VMHS VAR
03/06/2026	759446	Credit Card	JASONS DELI	-	255.90	Meals - BREAKFAST FOR VMHS VAR
03/06/2026	759447	Credit Card	WHATABURGER	-	202.23	Meals - BREAKFAST FOR VMHS VAR
03/06/2026	759448	Credit Card	JASONS DELI	-	204.39	Meals - BREAKFAST FOR VMHS VAR
03/06/2026	759449	Credit Card	RAISING CANES	-	215.76	Meals - BREAKFAST FOR VMHS VAR
03/06/2026	759450	Credit Card	UT PARKING GARAGE	-	18.00	Travel Fees - Other parking at

Mission CISD						
Check Register by Vendor, Check Date						
Check Date from 3/1/2026 to 3/31/2026						
03/06/2026	759451	Credit Card	LA QUINTA	-	1,611.20	Lodging - FOR VMHS VARSITY BAS
03/06/2026	759452	Credit Card	CHICK-FIL-A	-	194.98	Lodging - FOR VMHS VARSITY BAS
03/06/2026	759453	Credit Card	WHATABURGER	-	277.84	Lodging - FOR VMHS VARSITY BAS
03/06/2026	759454	Credit Card	TAQUERIA JALISCO	-	423.04	Lodging - FOR VMHS VARSITY BAS
03/06/2026	759455	Credit Card	CHILIS GRILL	-	259.30	Lodging - FOR VMHS VARSITY BAS
03/09/2026	759456	Credit Card	NATL ASSOC OF SEC SCHOOL PRINC	-	1,893.99	Awards Trophies Promotional &
03/09/2026	759457	Credit Card	SAMSClub #8250	-	1,146.24	Water (16.9 fl. oz., Bottle.)
03/09/2026	759458	Credit Card	WAL MART COMMUNITY BRC	-	174.14	School Groceries Food items fo
03/09/2026	759459	Credit Card	PETER PIPER PIZZA #64	-	133.35	Prepared Meals LSM Large Pizza
03/09/2026	759460	Credit Card	VALLEY BAKERY	-	15.46	Prepared Meals *Paying with Cr
03/09/2026	759461	Credit Card	AMAZON	-	1,119.44	Classroom and Instructional Su
03/09/2026	759462	Credit Card	AMAZON	-	26.99	Classroom and Instructional Su
03/09/2026	759463	Credit Card	AMAZON	-	550.94	Classroom and Instructional Su
03/09/2026	759464	Credit Card	AMAZON	-	117.98	General Merchandise Centerpiec
03/09/2026	759465	Credit Card	AMAZON	-	(44.45)	Mr. Pen- Magnetic Dry Erase E
03/09/2026	759466	Credit Card	AMAZON	-	318.57	Classroom and Instructional Su
03/09/2026	759467	Credit Card	AMAZON	-	60.37	Office Supplies blue ligh scre
03/09/2026	759468	Credit Card	AMAZON	-	235.00	Classroom and Instructional Su
03/09/2026	759469	Credit Card	AMAZON	-	148.98	Classroom and Instructional Su
03/09/2026	759470	Credit Card	WHATABURGER	-	87.00	Meals - Staff 2.21.26
03/09/2026	759471	Credit Card	BUFFALO WILD WINGS	-	149.82	MHS GIRLS VARSITY SOFTBALL TOU
03/09/2026	759472	Credit Card	CHILIS GRILL	-	70.26	MHS SWIM AND DIVE ATTENDING 20
03/09/2026	759473	Credit Card	WHATABURGER INC	-	44.31	MHS SWIM AND DIVE ATTENDING 20
03/09/2026	759474	Credit Card	PETER PIPER PIZZA #64	-	222.64	Meals - Staff 2.26.2026 pizza
03/09/2026	759475	Credit Card	WING STOP	-	61.83	MHS SWIM AND DIVE ATTENDING 20
03/09/2026	759476	Credit Card	CHICK FIL A	-	38.16	MHS SWIM AND DIVE ATTENDING 20
03/09/2026	759477	Credit Card	DOMINOS PIZZA	-	93.00	Entrance Fees - Students ticke
03/09/2026	759478	Credit Card	SUNOCO	-	83.50	MHS SWIM AND DIVE ATTENDING 20
03/09/2026	759479	Credit Card	AT&T HOTEL AND CONFERENCE CENTER	-	1,388.22	MHS SWIM AND DIVE ATTENDING 20
03/09/2026	759480	Credit Card	RAISING CANES	-	220.52	Meals - Students
03/09/2026	759481	Credit Card	HEB	-	93.68	Meals - Students
03/09/2026	759482	Credit Card	WHATABURGER 807 Q26	-	172.56	Meals - Students
03/09/2026	759483	Credit Card	AMAZON	-	857.01	Office Supplies Item: Avery M
03/09/2026	759484	Credit Card	CHICK FIL A	-	202.17	MHS BOYS VARSITY BASEBALL TOUR
03/09/2026	759485	Credit Card	PETER PIPER PIZZA #64	-	190.72	MHS BOYS VARSITY BASEBALL TOUR
03/09/2026	759486	Credit Card	WHATABURGER INC	-	156.25	MHS BOYS VARSITY BASEBALL TOUR
03/09/2026	759487	Credit Card	CHICK FIL A	-	193.68	MHS JV SOFTBALL GAME AT ROMA 2
03/09/2026	759488	Credit Card	WHATABURGER INC	-	160.50	MHS BOYS VARSITY BASEBALL GAME
03/09/2026	759489	Credit Card	CHICK FIL A	-	369.18	AMJH GIRLS TRACK MEET AT VMHS
03/09/2026	759490	Credit Card	CHICK FIL A	-	439.50	AMJH BOYS TRACK MEET AT VMHS 2
03/09/2026	759491	Credit Card	WHATABURGER INC	-	322.00	KWJH GIRLS TRACK MEET AT VMHS
03/09/2026	759492	Credit Card	AMAZON	-	812.96	Furniture Item: Angeles 30" x
03/09/2026	759493	Credit Card	WHATABURGER INC	-	308.00	KWJH BOYS TRACK MEET AT VMHS 2
03/09/2026	759494	Credit Card	WHATABURGER	-	44.66	Registration fees for staff Tr
03/09/2026	759495	Credit Card	STRIPEs	-	34.75	Breakfast for staff Travel to
03/09/2026	759496	Credit Card	AMAZON	-	38.32	General Merchandise 2 - State
03/09/2026	759497	Credit Card	AMERICAN AIRLINES	-	3,390.48	Airline Travel - 7 students /
03/09/2026	759498	Credit Card	AMAZON	-	72.98	General Merchandise Red Bird S
03/09/2026	759499	Credit Card	SOUTH TEXAS BEAUTY SUPPLY	-	1,505.50	Instructional Supplies needed
03/09/2026	759500	Credit Card	THE GREAT WOLF LODGE	-	809.43	TASBO Engage Conference regist
03/09/2026	759501	Credit Card	CHIPOTLE	-	234.30	Parking fees for travel Travel
03/09/2026	759502	Credit Card	CHEDDARS	-	312.57	Parking fees for travel Travel
03/09/2026	759503	Credit Card	CHICK FIL A	-	151.73	Parking fees for travel Travel
03/09/2026	759504	Credit Card	ENOTECA	-	58.00	Parking fees for travel Travel

Mission CISD						
Check Register by Vendor, Check Date						
Check Date from 3/1/2026 to 3/31/2026						
03/09/2026	759505	Credit Card	WAL MART COMMUNITY BRC	-	255.99	UIL Choir Movie Night 2/27/26
03/09/2026	759506	Credit Card	AMERICAN AIRLINES	-	8,168.58	Airline Travel - 7 students an
03/09/2026	759507	Credit Card	WAL MART COMMUNITY BRC	-	29.14	5217 PLUS CLEAR VINYL PLASTIC
03/09/2026	759508	Credit Card	EL PATO MEXICAN FOOD	-	85.17	Maximize Your Workday: breakfa
03/09/2026	759509	Credit Card	RAISING CANES	-	115.69	02/25/2026 02/28/2026 Breakfas
03/09/2026	759510	Credit Card	AMAZON	-	25.86	*Please see attached list* Ite
03/09/2026	759511	Credit Card	CHEDDARS	-	196.99	02/25/2026 02/28/2026 Breakfas
03/09/2026	759512	Credit Card	PIZZA HUT	-	74.08	02/25/2026 02/28/2026 Breakfas
03/09/2026	759513	Credit Card	AMAZON	-	1,006.91	*Please see attached list* Ite
03/09/2026	759514	Credit Card	CHICKEN N' PICKLE	-	192.88	02/25/2026 02/28/2026 Breakfas
03/09/2026	759515	Credit Card	CHILIS GRILL AND BAR	-	191.77	02/25/2026 02/28/2026 Breakfas
03/09/2026	759516	Credit Card	WHATABURGER	-	105.49	02/25/2026 02/28/2026 Breakfas
03/09/2026	759517	Credit Card	VALERO	-	39.02	02/25/2026 02/28/2026 Breakfas
03/09/2026	759518	Credit Card	AMAZON	-	490.57	Classroom and Instructional Su
03/09/2026	759519	Credit Card	AMERICAN AIRLINES	-	600.00	02/25/2026 02/28/2026 Breakfas
03/09/2026	759520	Credit Card	SKILLS USA INC	-	18.00	Membership Fees - Students Sk
03/09/2026	759521	Credit Card	AMAZON	-	635.61	Classroom and Instructional Su
03/09/2026	759522	Credit Card	AMAZON	-	700.85	General Merchandise-Please see
03/09/2026	759523	Credit Card	HILTON HOTELS	-	3,672.54	02/25/2026 02/28/2026 Breakfas
03/09/2026	759524	Credit Card	HEB	-	110.84	School Groceries Chicken and T
03/09/2026	759525	Credit Card	AMAZON	-	108.84	Office Supplies-Paperlike 2.1
03/09/2026	759526	Credit Card	AMAZON	-	47.97	Classroom and Instructional Su
03/09/2026	759527	Credit Card	RAISING CANES	-	332.63	Meals - Staff Area 1 Special
03/09/2026	759528	Credit Card	AMAZON	-	154.44	General Merchandise - GANDEER
03/09/2026	759529	Credit Card	AMAZON	-	199.99	EUHOMY MINI FRIDGE WITH FREEZE
03/09/2026	759530	Credit Card	TACO OLE MISSION	-	115.98	3 BOTANAS FOR MHS DIAG & ATHLE
03/09/2026	759531	Credit Card	WAL MART COMMUNITY BRC	-	21.16	SUPPLIES NEEDED FOR MHS TITANS
03/09/2026	759532	Credit Card	UTRGV	-	56.00	Registration Fees - Students E
03/09/2026	759533	Credit Card	AMAZON	-	58.20	Fundraising Merchandise. Famil
03/09/2026	759534	Credit Card	AMAZON	-	113.82	Office Supplies CF230A - 30A
03/09/2026	759535	Credit Card	ALLEGIAN AIRLINES	-	1,050.00	Registration Fee-Staff-for Eli
03/09/2026	759536	Credit Card	STRIPES	-	19.58	03/04/2026 PSI Examination Sta
03/09/2026	759537	Credit Card	TYLER TECHNOLOGIES INC.	-	3,747.00	Registration Fee-Staff-for Eli
03/09/2026	759538	Credit Card	HOLIDAY INN	-	240.94	Meal reimbursement first day o
03/09/2026	759539	Credit Card	UTRGV	-	44.00	Meals - Students Mission Balle
03/09/2026	759540	Credit Card	CHICK FIL A	-	129.64	Meals - Students attending the
03/09/2026	759541	Credit Card	CHICK-FIL-A	-	162.45	Meals - LUNCH FOR VMHS JV BOYS
03/10/2026	759542	Credit Card	AMAZON	-	320.12	Peacock display Curved Office
03/10/2026	759543	Credit Card	AMAZON	-	11.39	Rarlan Wood-Cased #2 HB Pencil
03/10/2026	759544	Credit Card	AMAZON	-	1,077.00	Rarlan Wood-Cased #2 HB Pencil
03/10/2026	759545	Credit Card	SAMSClub #8250	-	163.58	Pure Life Purified Water 16.9
03/09/2026	759546	Credit Card	JASONS DELI	-	83.38	Meals - LUNCH FOR VMHS JVL GIR
03/09/2026	759547	Credit Card	CHICK-FIL-A	-	342.81	Meals - DINNER FOR VMHS JVL/JV
03/09/2026	759548	Credit Card	RAISING CANES	-	125.86	Meals - DINNER FOR VMHS JVL BA
03/09/2026	759549	Credit Card	WHATABURGER	-	192.56	Meals - DINNER FOR VMHS VARSIT
03/09/2026	759550	Credit Card	MR. GATTI'S	-	205.50	Meals - LUNCH FOR VMHS GIRLS P
03/09/2026	759551	Credit Card	WHATABURGER	-	179.14	Meals - BREAKFAST FOR GIRLS PO
03/09/2026	759552	Credit Card	CHILIS GRILL	-	331.18	Meals - BREAKFAST FOR GIRLS PO
03/09/2026	759553	Credit Card	WHATABURGER	-	294.00	Meals - DINNER FOR MJHS GIRLS
03/09/2026	759554	Credit Card	EL PATIO RESTAURANT	-	476.21	Meals - DINNER FOR MJHS BOYS T
03/10/2026	759555	Credit Card	SAMSClub #8250	-	141.16	Fundraising Merchandise #112
03/10/2026	759556	Credit Card	AMAZON	-	239.21	Classroom and Instructional Su
03/10/2026	759557	Credit Card	AMAZON	-	54.95	General Merchandise-CONTRACT 0
03/10/2026	759558	Credit Card	SAMS CLUB DIRECT	-	37.27	SUPPLIES NEEDED FOR MHS TITANS

Mission CISD						
Check Register by Vendor, Check Date						
Check Date from 3/1/2026 to 3/31/2026						
03/10/2026	759559	Credit Card	WAL MART COMMUNITY BRC	-	798.75	Brushes, deodorants, towels, w
03/09/2026	759560	Credit Card	ANTHONY GUERRA	-	960.00	Meals - Students Little Caesar
03/09/2026	759561	Credit Card	WILLIE'S GRILL AND ICEHOUSE	-	361.12	02/20/2026 Lunch Texas Public
03/09/2026	759562	Credit Card	AMAZON	-	232.36	BANKER BOXES CONTRACT 045-KN-
03/09/2026	759563	Credit Card	AMAZON	-	389.94	Classroom and Instructional Su
03/09/2026	759564	Credit Card	CHICK-FIL-A	-	421.92	Meals - DINNER FOR MJHS BOYS T
03/09/2026	759565	Credit Card	MR. GATTI'S	-	198.50	Meals - Staff
03/09/2026	759566	Credit Card	MR. GATTI'S	-	117.00	Meals - Staff 3.4.2026
03/10/2026	759567	Credit Card	FEMA ENTERPRISES INC	-	182.13	Prepared Meals-Workday on 2/23
03/10/2026	759568	Credit Card	HEB	-	286.25	School Groceries - Snacks for
03/10/2026	759569	Credit Card	PIZZA PROPERTIES LTD	-	44.45	Prepared Meals - Large Peppero
03/09/2026	759570	Credit Card	R AND H FOOD SERVICES LTD	-	135.15	Meals - Students Little Caesar
03/10/2026	759571	Credit Card	AMAZON	-	15.95	Classroom and Instructional Su
03/10/2026	759572	Credit Card	AMAZON	-	(15.95)	Classroom and Instructional Su
03/10/2026	759573	Credit Card	WAL-MART #0397	-	37.43	Classroom and Instructional Su
03/09/2026	759574	Credit Card	HILTON	-	5,542.47	Breakfast for students Travel
03/10/2026	759575	Credit Card	AMAZON	-	614.23	STUDENT INCENTIVES AS PER ATTA
03/09/2026	759576	Credit Card	LUCKY FOOD STORE	-	51.19	Breakfast for students Travel
03/09/2026	759577	Credit Card	CHICK FIL A	-	194.97	Breakfast for students Travel
03/09/2026	759578	Credit Card	PANDA EXPRESS	-	224.20	Breakfast for students Travel
03/09/2026	759579	Credit Card	RAISING CANES CHICKEN	-	241.62	MHS BOYS JV TRACK MEET AT 2/25
03/10/2026	759580	Credit Card	LUBYS CAFETERIA	-	1,008.58	ANY FULL COMBO WITH DRINK AND
03/09/2026	759581	Credit Card	WHATABURGER INC	-	157.00	MHS BOYS POWERLIFTING MEET AT
03/10/2026	759582	Credit Card	AMAZON	-	1,524.51	General Merchandise planters,
03/10/2026	759583	Credit Card	AMAZON	-	197.19	G & F Products - 13016-NEW 130
03/09/2026	759584	Credit Card	SCHLOTZSKYS	-	180.00	MHS BOYS POWERLIFTING MEET AT
03/09/2026	759585	Credit Card	CHICK FIL A	-	272.49	MHS GIRLS JV TRACK MEET AT VMH
03/09/2026	759586	Credit Card	JASONS DELI	-	151.60	MHS GIRLS VARSITY TRACK MEET A
03/09/2026	759587	Credit Card	PIZZA HUT	-	130.33	Breakfast for students Travel
03/09/2026	759588	Credit Card	LUCKY HOT CHICKEN	-	300.96	Breakfast for students Travel
03/09/2026	759589	Credit Card	IN-N-OUT BURGER	-	139.50	Breakfast for students Travel
03/09/2026	759590	Credit Card	R-5 EATERIES HARLINGEN LLC	-	46.62	Breakfast for students Travel
03/09/2026	759591	Credit Card	CHICK FIL A	-	88.58	MHS GIRLS VARSITY TRACK MEET A
03/09/2026	759592	Credit Card	WHATABURGER INC	-	173.25	MHS BOYS VARSITY SOCCER GAME A
03/09/2026	759593	Credit Card	CHICK FIL A	-	192.50	MHS JV SOFTBALL GAME AT RGC 2/
03/09/2026	759594	Credit Card	JASONS DELI	-	53.69	MHS VARSITY TENNIS TOURNAMENT
03/09/2026	759595	Credit Card	VALERO	-	21.48	MHS VARSITY TENNIS TOURNAMENT
03/09/2026	759596	Credit Card	CICIS PIZZA	-	220.00	MHS VARSITY BASEBALL TOURNAMEN
03/09/2026	759597	Credit Card	GOLDEN CORRAL	-	230.00	MHS VARSITY BASEBALL TOURNAMEN
03/09/2026	759598	Credit Card	WHATABURGER INC	-	171.50	MHS VARSITY BASEBALL TOURNAMEN
03/11/2026	759599	Credit Card	WAL-MART #0397	-	11.68	General Merchandise - picture
03/11/2026	759600	Credit Card	SAMSClub #8250	-	62.94	School Groceries- Hershey's mi
03/09/2026	759601	Credit Card	HOLIDAY INN	-	635.48	Lodging for staff Travel to Ju
03/09/2026	759602	Credit Card	STRIPEs	-	81.92	Lodging for staff Travel to Ju
03/09/2026	759603	Credit Card	CIRCLE K	-	169.59	Lodging for staff Travel to Ju
03/09/2026	759604	Credit Card	SEVEN ELEVEN	-	84.50	Lodging for staff Travel to Ju
03/11/2026	759605	Credit Card	PIZZA HUT	-	115.19	Prepared Meals - Pizza
03/09/2026	759606	Credit Card	WHATABURGER INC	-	113.75	MHS GIRLS VARSITY SOCCER GAME
03/09/2026	759607	Credit Card	WHATABURGER INC	-	123.75	MHS JV LIGHT BASEBALL GAME AT
03/11/2026	759608	Credit Card	MCDONALD'S F31310	-	111.65	Prepared Meals - Sausage Biscu
03/11/2026	759609	Credit Card	JUAN ALBERTO CANTU JR.	-	3,146.50	BRISKET SANDWICH, CHIPS, PICKL
03/09/2026	759610	Credit Card	RAISING CANES CHICKEN	-	189.00	MHS VARSITY BASEBALL GAME LA J
03/11/2026	759611	Credit Card	HOME DEPOT CREDIT SERVICES	-	24.97	Building Materials for Transpo
03/09/2026	759612	Credit Card	CHICK FIL A	-	351.60	MHS BOYS JV SOCCER GAME AT ROM

Mission CISD						
Check Register by Vendor, Check Date						
Check Date from 3/1/2026 to 3/31/2026						
03/11/2026	759613	Credit Card	REPUBLIC SERVICES INC	-	321.13	Water, Sewer and Waste Mgmt Ut
03/11/2026	759614	Credit Card	WINNERS WORLD	-	125.00	Silver & Gold Metal Cup on Wei
03/11/2026	759615	Credit Card	VLB LLC	-	158.25	ASSORTED CHOCOLATE COVERED APP
03/11/2026	759616	Credit Card	PIZZA HUT	-	268.85	Prepared Meals. Pizza for Feb
03/11/2026	759617	Credit Card	SAMSLUB #8250	-	134.80	Fundraising Merchandise=#112-6
03/11/2026	759618	Credit Card	SAMSLUB #8250	-	109.69	LUCAS MUECAS CHAMOY 20 CT
03/11/2026	759619	Credit Card	PABLO (PAUL) VILLAREAL JR.	-	10.00	VEHICLE REGISTRATION RENEWAL F
03/11/2026	759620	Credit Card	TACO OLE	-	205.00	ATHELTIC TRAINERS MEETING WITH
03/11/2026	759621	Credit Card	SCHLOTZSKYS	-	450.00	JV TRACK MEET WORKERS 3/5/2025
03/11/2026	759622	Credit Card	AMAZON	-	1,387.79	Office Supplies-SEE ATTACHMENT
03/11/2026	759623	Credit Card	7 ELEVEN	-	31.47	3 packs Takis Fuego for Sprin
03/11/2026	759624	Credit Card	DELGAR FOODS LLC	-	47.96	Prepared Meals- BREAKFAST FOR
03/11/2026	759625	Credit Card	HEB	-	29.19	School Groceries- BREAKFAST FO
03/11/2026	759626	Credit Card	AMAZON	-	442.14	SKYLETY 24 PCS TEACHER APPRECI
03/11/2026	759627	Credit Card	AMAZON	-	4,668.72	Awards Trophies Promotional &
03/11/2026	759628	Credit Card	HEB	-	57.49	FRITO LAY FIERY MIX 18 BAGS
03/11/2026	759629	Credit Card	CHICK-FIL-A	-	219.00	Prepared Meals - Chicken heart
03/11/2026	759630	Credit Card	7 ELEVEN	-	166.85	Prepared Meals-Potatoe/chorizo
03/09/2026	759631	Credit Card	JASONS DELI	-	247.52	MHS BOYS VARSITY TRACK MEET AT
03/11/2026	759632	Credit Card	AMAZON	-	25.18	Office Supplies For C&I Second
03/11/2026	759633	Credit Card	AMAZON	-	426.11	Office Supplies For C&I Second
03/11/2026	759634	Credit Card	FEMA ENTERPRISES INC	-	14.95	School Groceries - Apple Juice
03/11/2026	759635	Credit Card	STRIPE	-	166.85	Prepared Meals - Chorizo/egg t
03/11/2026	759636	Credit Card	DOMINOS PIZZA	-	45.12	Meals - Students -Pizza Title:
03/11/2026	759637	Credit Card	EL PATIO	-	72.61	Prepared Meals - Botana Date:
03/11/2026	759638	Credit Card	CHICK-FIL-A	-	247.50	CHICK FIL A FOR TRACK MEET HEL
03/11/2026	759639	Credit Card	AMAZON	-	72.96	Fundraising Merchandise - Yexi
03/11/2026	759640	Credit Card	AMAZON	-	195.91	Contract: 045KN-01 Item: Alop
03/09/2026	759641	Credit Card	CHICK-FIL-A	-	27.79	Meals - Students lunch at Chic
03/09/2026	759642	Credit Card	WHATABURGER	-	34.57	Meals - Students lunch at Chic
03/09/2026	759643	Credit Card	DENNY'S	-	43.64	Meals - Students lunch at Chic
03/09/2026	759644	Credit Card	FREEBIRDS WORLD BURRITO	-	41.04	Meals - Students lunch at Chic
03/09/2026	759645	Credit Card	RK CULINARY GROUP	-	17.00	Meals - Students lunch at Chic
03/09/2026	759646	Credit Card	PETER PIPER PIZZA #64	-	24.99	Meals - Students lunch at Chic
03/09/2026	759647	Credit Card	STRIPE	-	49.70	Meals - Students lunch at Chic
03/09/2026	759648	Credit Card	CIRCLE K	-	40.00	Meals - Students lunch at Chic
03/09/2026	759649	Credit Card	CHRIS MADRIDS	-	44.79	Meals - Students lunch at Chic
03/09/2026	759650	Credit Card	MARRIOTT	-	240.00	Meals - Students lunch at Chic
03/11/2026	759651	Credit Card	AMAZON	-	(16.99)	G & F Products - 13016-NEW 130
03/09/2026	759652	Credit Card	TMEA	-	70.00	Meals - Students lunch at Chic
03/11/2026	759653	Credit Card	WHATABURGER	-	206.74	Prepared Meals - Staff appreci
03/09/2026	759654	Credit Card	PETER PIPER PIZZA #64	-	508.21	Meals - Students Lunch for MC
03/09/2026	759655	Credit Card	PETER PIPER PIZZA #64	-	108.47	Meals - Students UIL Concert &
03/09/2026	759656	Credit Card	PETER PIPER PIZZA #64	-	227.25	Meals - Students UIL Concert &
03/09/2026	759657	Credit Card	MR GATTIS	-	324.00	Meals - Students Pre-UIL lunc
03/11/2026	759658	Credit Card	MCDONALDS	-	112.84	Prepared Meals - Sausage Biscu
03/11/2026	759659	Credit Card	WAL MART COMMUNITY BRC	-	66.53	CONTRACT#15-02 ITEM: ASSORTED
03/11/2026	759660	Credit Card	WAL MART COMMUNITY BRC	-	19.46	Contract: #15-20 Item: Banker
03/09/2026	759661	Credit Card	WHATABURGER	-	43.04	Meals - Students Breakfast for
03/11/2026	759662	Credit Card	AMAZON	-	439.46	Office Supplies - End of year
03/09/2026	759663	Credit Card	RAISING CANES	-	27.37	Meals - Students Breakfast for
03/11/2026	759664	Credit Card	AMAZON	-	650.74	Office Supplies - End of year
03/09/2026	759665	Credit Card	PETER PIPER PIZZA #64	-	242.16	Meals - Staff MEALS FOR STAFF
03/09/2026	759666	Credit Card	PETER PIPER PIZZA #64	-	140.89	Meals - Staff TDEA FALL ASSES

Mission CISD						
Check Register by Vendor, Check Date						
Check Date from 3/1/2026 to 3/31/2026						
03/09/2026	759667	Credit Card	RAISING CANES	-	272.27	Meals - Staff 4 Staff Lunch
03/09/2026	759668	Credit Card	MR. GATTI'S	-	207.00	Registration Fees - Students
03/09/2026	759669	Credit Card	DAIRY QUEEN	-	139.46	Meals - Staff GIRL BASKETBALL
03/09/2026	759670	Credit Card	TACO OLE MISSION	-	315.00	MHS BOYS VARSITY TRACK MEET AT
03/09/2026	759671	Credit Card	CHICK FIL A	-	118.54	MHS JV GOLF TOURNAMENT AT LOS
03/09/2026	759672	Credit Card	IN-N-OUT BURGER	-	263.05	FBLA Texas State Leadership Co
03/09/2026	759673	Credit Card	KALAHARI RESORTS & C	-	116.40	FBLA Texas State Leadership Co
03/09/2026	759674	Credit Card	PETER PIPER PIZZA #64	-	244.95	Meals - Staff MEALS FOR STAFF
03/09/2026	759675	Credit Card	TEXAS ROADHOUSE	-	483.88	FBLA Texas State Leadership Co
03/09/2026	759676	Credit Card	WHATABURGER	-	577.84	FBLA Texas State Leadership Co
03/09/2026	759677	Credit Card	RAISING CANES	-	233.71	FBLA Texas State Leadership Co
03/09/2026	759678	Credit Card	MCDONALDS	-	130.75	FBLA Texas State Leadership Co
03/09/2026	759679	Credit Card	LLANO GRANDE CENTER FOR	-	140.00	MHS JV GOLF TOURNAMENT AT LOS
03/09/2026	759680	Credit Card	WHATABURGER INC	-	396.00	KWJH BOYS TRACK AT MHS 2/4/26
03/06/2026	759681	Credit Card	AMAZON	-	691.21	Classroom and Instructional Su
03/11/2026	759682	Credit Card	AMAZON	-	25.64	General Merchandise 54 IN X 30
03/09/2026	759683	Credit Card	WHATABURGER INC	-	156.75	MHS GIRLS JV SOCCER GAME AT JU
03/09/2026	759684	Credit Card	WAL-MART #0397	-	135.90	Breakfast for students Travel
03/06/2026	759685	Credit Card	MARGARITAVILLE LAKE RESORT LAKE CONROE	-	523.92	Lodging - Staff Lora garcia El
03/09/2026	759794	Credit Card	WHATABURGER INC	-	336.00	KWJH GIRLS TRACK AT MHS 2/4/26
03/09/2026	759795	Credit Card	CHICK FIL A	-	439.50	AMJH GIRLS TRACK AT MHS 2/4/26
03/09/2026	759796	Credit Card	CHICK FIL A	-	483.45	AMJH BOYS TRACK AT MHS 2/4/26
03/09/2026	759797	Credit Card	CHICK FIL A	-	40.99	MHS GIRLS REGIONAL POWERLIFTIN
03/09/2026	759798	Credit Card	WHATABURGER INC	-	51.75	MHS GIRLS REGIONAL POWERLIFTIN
03/09/2026	759799	Credit Card	PETER PIPER PIZZA #64	-	71.08	MHS GIRLS REGIONAL POWERLIFTIN
03/09/2026	759800	Credit Card	VALERO	-	15.86	MHS GIRLS REGIONAL POWERLIFTIN
03/09/2026	759801	Credit Card	RK CULINARY GROUP	-	51.00	Meals - Students lunch at Chic
03/09/2026	759802	Credit Card	MR GATTIS	-	168.50	Meals - Staff will eat at Mr.
03/09/2026	759803	Credit Card	MR GATTIS	-	178.50	Meals - Students- Kids will ea
03/12/2026	759804	Credit Card	HOB LOB LIMITED PARTNERSHIP	-	200.28	Item: Assorted Seasonal Decora
03/09/2026	759805	Credit Card	HEB	-	81.73	Meals - Students Pizza for stu
03/12/2026	759806	Credit Card	AMAZON	-	37.65	Fundraising Merchandise. Sprin
03/12/2026	759807	Credit Card	AMAZON	-	29.94	General Merchandise. For Stude
03/12/2026	759808	Credit Card	AMAZON	-	1,957.29	General Merchandise. For Stude
03/12/2026	759809	Credit Card	HEB	-	88.06	Classroom and Instructional Su
03/09/2026	759810	Credit Card	HEB	-	48.82	Meals - Students- Pizza for st
03/12/2026	759811	Credit Card	FEMA ENTERPRISES INC	-	26.90	Prepared Meals-Saturday tutori
03/12/2026	759812	Credit Card	DOMINOS PIZZA	-	19.99	Prepared Meals 1.30.26 drama p
03/12/2026	759813	Credit Card	DOMINOS PIZZA	-	27.49	Prepared Meals 1.30.26 drama p
03/09/2026	759814	Credit Card	PETER PIPER PIZZA #64	-	97.79	Meals - Students- Pizza for st
03/09/2026	759815	Credit Card	AMAZON	-	83.62	General Merchandise- Air filte
03/12/2026	759816	Credit Card	HEB	-	30.80	Food Commodity Special Diet HE
03/09/2026	759817	Credit Card	HEB	-	81.73	Meals - Students Students will
03/09/2026	759818	Credit Card	UTRGV	-	90.00	Entrance Fees - Students ticke
03/12/2026	759819	Credit Card	HEB	-	32.09	School Groceries Snacks for S
03/09/2026	759820	Credit Card	PETER PIPER PIZZA #64	-	97.79	Meals - Students Pizza for stu
03/12/2026	759821	Credit Card	HEB GROCERY CO	-	69.14	Fundraising Merchandise Open H
03/12/2026	759822	Credit Card	AMAZON	-	34.56	Classroom and Instructional Su
03/09/2026	759823	Credit Card	AMAZON	-	150.70	General Merchandise YKIMOK 40P
03/12/2026	759824	Credit Card	AMAZON	-	70.73	General Merchandise-CONTRACT 0
03/12/2026	759825	Credit Card	AMAZON	-	157.29	General Merchandise-CONTRACT 0
03/09/2026	759826	Credit Card	UTRGV	-	70.00	Registration Fees - Students-
03/12/2026	759827	Credit Card	AMAZON	-	219.99	Office Supplies See attached Q
03/09/2026	759828	Credit Card	AMAZON	-	449.90	Classroom and Instructional Su

Mission CISD						
Check Register by Vendor, Check Date						
Check Date from 3/1/2026 to 3/31/2026						
03/12/2026	759829	Credit Card	AMAZON	-	468.08	Office Supplies See attached Q
03/09/2026	759830	Credit Card	AMAZON	-	199.22	Classroom and Instructional Su
03/12/2026	759831	Credit Card	AMAZON	-	710.80	Digital Wall Clock Large Displ
03/09/2026	759832	Credit Card	AMAZON	-	176.65	General Merchandise Keurig K-
03/12/2026	759833	Credit Card	AMAZON	-	319.97	General Merchandise See attach
03/09/2026	759834	Credit Card	AMAZON	-	499.48	General Merchandise Utopia Kit
03/09/2026	759835	Credit Card	WHATABURGER	-	164.78	Meals - BREAKFAST FOR VMHS POW
03/12/2026	759836	Credit Card	AMAZON	-	1,251.00	Classroom and Instructional Su
03/09/2026	759837	Credit Card	AMAZON	-	245.94	Classroom and Instructional Su
03/12/2026	759838	Credit Card	AMAZON	-	(50.04)	Classroom and Instructional Su
03/09/2026	759839	Credit Card	SUBWAY	-	192.00	Meals - BREAKFAST FOR VMHS POW
03/12/2026	759840	Credit Card	AMAZON	-	234.92	General Merchandise Bows, gif
03/09/2026	759841	Credit Card	CHICK-FIL-A	-	160.00	Meals - LUNCH FOR VMHS JVL BOY
03/09/2026	759842	Credit Card	PETER PIPER PIZZA #64	-	122.34	Meals - LUNCH FOR VMHS JV BOYS
03/12/2026	759843	Credit Card	AMAZON	-	90.76	Classroom and Instructional Su
03/12/2026	759844	Credit Card	TEXAS DEPARTMENT OF	-	25.00	Testing Fees - Student Permit
03/12/2026	759845	Credit Card	PETER PIPER PIZZA #64	-	142.24	Prepared Meals - Saturday tuto
03/12/2026	759846	Credit Card	SAMSCLUB #8250	-	142.86	School Groceries 03.06.2026 GE
03/12/2026	759847	Credit Card	WAL-MART #0397	-	15.36	School Groceries School Groce
03/12/2026	759848	Credit Card	WAL MART COMMUNITY BRC	-	269.23	CCUMBER POP CANDY
03/12/2026	759849	Credit Card	WAL-MART #0395 SE2	-	6.97	School Groceries Donuts 12 Do
03/12/2026	759850	Credit Card	SAMSCLUB #8250	-	741.56	Fundraising Merchandise La Fie
03/09/2026	759851	Credit Card	WAL-MART #0395 SE2	-	45.56	Meals - Staff 2.7.26
03/12/2026	759852	Credit Card	UNCLE ROYS BBQ	-	3,900.00	Fundraising Merchandise- UIL S
03/09/2026	759853	Credit Card	AMAZON	-	245.15	(10PCS) 500K LOCKING SWITCH KE
03/09/2026	759854	Credit Card	AMAZON	-	162.20	General Reading and Reference
03/09/2026	759855	Credit Card	AMAZON	-	15.19	REFLECTIVE TAPE FOR M40 FOR ST
03/09/2026	759856	Credit Card	AMAZON	-	34.17	SCREW TYPE T-8 HOLDER JACKLED
03/09/2026	759857	Credit Card	BUCEES	-	20.77	TASBO Engage Conference course
03/12/2026	759858	Credit Card	HEB	-	16.61	School Groceries Donuts and ch
03/09/2026	759859	Credit Card	CHICK FIL A	-	292.06	Registration Fees - Students
03/12/2026	759860	Credit Card	HEB	-	91.32	School Groceries HEB Snacks f
03/09/2026	759861	Credit Card	WHATABURGER	-	105.75	Meals - Staff 01/24/2026 MARIA
03/09/2026	759862	Credit Card	PIC N PAC	-	49.82	Meals - Non-Employees lunch
03/09/2026	759863	Credit Card	CITY OF MISSION	-	12.00	MHS JV GOLF TOURNAMENT AT SHAR
03/09/2026	759864	Credit Card	CHICK-FIL-A	-	586.23	Meals - Students breakfast for
03/12/2026	759865	Credit Card	AMAZON	-	39.49	General Merchandise-SWITCHEASY
03/12/2026	759866	Credit Card	WAL MART COMMUNITY BRC	-	48.77	General Merchandise - Steve Sa
03/12/2026	759867	Credit Card	AMAZON	-	99.66	Classroom and Instructional Su
03/12/2026	759868	Credit Card	AMAZON	-	206.77	Office Supplies-Presentation B
03/12/2026	759869	Credit Card	AMAZON	-	144.80	Pilot G2 Premium Metallics Gel
03/12/2026	759870	Credit Card	THE HOME DEPOT #8519	-	395.41	General Merchandise-DIGZ kids/
03/09/2026	759871	Credit Card	RAISING CANES	-	61.74	Meals - Staff Jazz Audition
03/09/2026	759872	Credit Card	MARCHING AUXILIARIES INC	-	3,470.00	Meals - Staff 03-07-2026 ONE
03/09/2026	759873	Credit Card	PETER PIPER PIZZA #64	-	133.35	Meals - PEPERRONI PIZZAS FOR S
03/09/2026	759874	Credit Card	MCDONALDS	-	103.84	Meals - Students attending the
03/09/2026	759875	Credit Card	WHATABURGER	-	210.00	MEAL ALLOW FOR STUDENTS WHILE
03/09/2026	759876	Credit Card	EL PATO MEXICAN FOOD	-	49.98	Registration Fees - Students R
03/09/2026	759877	Credit Card	PETER PIPER PIZZA #64	-	44.45	Registration Fees - Students R
03/13/2026	759878	Credit Card	PIZZA HUT	-	170.14	Prepared Meals - Pizza for Lun
03/13/2026	759879	Credit Card	AMAZON	-	134.95	General Merchandise-CONTRACT 0
03/13/2026	759880	Credit Card	AMAZON	-	351.51	General Merchandise 2 pc class
03/13/2026	759881	Credit Card	AMAZON	-	7.29	Classroom and Instructional Su
03/13/2026	759882	Credit Card	AMAZON	-	137.88	Classroom and Instructional Su

Mission CISD						
Check Register by Vendor, Check Date						
Check Date from 3/1/2026 to 3/31/2026						
03/13/2026	759883	Credit Card	AMAZON	-	(8.69)	Classroom and Instructional Su
03/13/2026	759884	Credit Card	SPROUTS FARMERS MARKET	-	145.80	Food Commodity Special Diet Su
03/13/2026	759885	Credit Card	AMAZON	-	143.96	General Merchandise lipton so
03/09/2026	759888	Credit Card	UTRGV	-	70.00	Travel Fees -STUDENT TICKETS 2
03/09/2026	759889	Credit Card	WHATABURGER	-	170.16	Meals - Students
03/09/2026	759890	Credit Card	CHICK-FIL-A	-	231.48	Meals - Students
03/09/2026	759891	Credit Card	WHATABURGER	-	86.59	Meals - Staff Breakfast panca
03/09/2026	759892	Credit Card	WHATABURGER	-	295.76	Meals - Students #23 pancakes
03/09/2026	759893	Credit Card	WHATABURGER	-	445.50	Meals - DINNER FOR VMHS JV BOY
03/09/2026	759894	Credit Card	WHATABURGER	-	170.49	Meals - DINNER FOR VMHS VARSIT
03/09/2026	759895	Credit Card	WHATABURGER	-	91.45	Meals - DINNER FOR VMHS VARSIT
03/09/2026	759896	Credit Card	PETER PIPER PIZZA #64	-	159.96	Meals - DINNER FOR VMHS VARSIT
03/09/2026	759897	Credit Card	WHATABURGER	-	77.50	Meals - DINNER FOR MJHS BOYS A
03/09/2026	759898	Credit Card	PETER PIPER PIZZA #64	-	430.00	Meals - Students #23 pancakes
03/09/2026	759899	Credit Card	AMAZON	-	1,723.87	WECHARM KIDS FINE MOTOR TOYS,
03/09/2026	759900	Credit Card	AMAZON	-	96.25	Classroom and Instructional Su
03/13/2026	759902	Credit Card	LA FRUTERIA MISSION	-	311.97	School Groceries IAS Meeting 2
03/13/2026	759903	Credit Card	JANIE FLORES	-	75.00	General Merchandise Mix bouque
03/13/2026	759904	Credit Card	AMAZON	-	106.16	General Merchandise How Leader
03/13/2026	759905	Credit Card	DOG LOVERS D-PET SALON	-	100.00	Contracted Services - Other Gr
03/13/2026	759906	Credit Card	AMAZON	-	129.53	Classroom and Instructional Su
03/13/2026	759907	Credit Card	SAMSCLUB #8250	-	113.84	Cheetos Flamin' Hot Crunchy Sn
03/13/2026	759908	Credit Card	SAMSCLUB #8250	-	94.86	Ricos Condensed Cheddar Cheese
03/23/2026	759909	Credit Card	FBI-LEEDA INC.	-	795.00	Registration Fee - Staff - FBI
03/23/2026	759910	Credit Card	WHATABURGER	-	412.50	Meals - DINNER FOR RCJH GIRLS
03/23/2026	759911	Credit Card	SIZZLING CAESARS LLC	-	59.92	Registration Fee - Staff Fee
03/23/2026	759912	Credit Card	TEXAS SOCIETY OF CPA	-	389.00	Registration Fee for Rebecca M
03/23/2026	759913	Credit Card	THE CHEESECAKE FACTORY	-	471.82	Breakfast for students Travel
03/23/2026	759914	Credit Card	AMAZON	-	390.63	Classroom and Instructional Su
03/23/2026	759915	Credit Card	AMAZON	-	155.22	General Merchandise-Outer Spac
03/23/2026	759916	Credit Card	KALAHARI RESORTS & C	-	199.00	Registration Fees-Students-Nat
03/23/2026	759917	Credit Card	RAISING CANES	-	260.71	EXPENSES FOR STUDENTS
03/23/2026	759918	Credit Card	CHICK-FIL-A	-	305.06	EXPENSES FOR STUDENTS
03/23/2026	759919	Credit Card	WHATABURGER OF ALICE	-	237.69	EXPENSES FOR STUDENTS
03/23/2026	759920	Credit Card	DAIRY QUEEN	-	286.65	EXPENSES FOR STUDENTS
03/23/2026	759921	Credit Card	TRU BY HILTON	-	1,532.52	EXPENSES FOR STUDENTS
03/23/2026	759922	Credit Card	AMAZON	-	542.48	General Merchandise - Outus 2
03/23/2026	759923	Credit Card	PANDA EXPRESS	-	20.60	EXPENSES FOR STUDENTS
03/23/2026	759924	Credit Card	STRIPES	-	75.00	EXPENSES FOR STUDENTS
03/23/2026	759925	Credit Card	JASONS DELI	-	324.30	Meals - LUNCH FOR VMHS VARSITY
03/23/2026	759926	Credit Card	PETER PIPER PIZZA #64	-	180.00	Meals - DINNER FOR VMHS JVL GI
03/23/2026	759927	Credit Card	CHICK-FIL-A	-	98.11	Meals - DINNER FOR VMHS JV SOF
03/23/2026	759928	Credit Card	JASONS DELI	-	235.68	Meals - DINNER FOR VMHS JV GIR
03/23/2026	759929	Credit Card	WHATABURGER	-	64.43	Meals - BREAKFAST FOR VMHS VAR
03/23/2026	759930	Credit Card	CHICK-FIL-A	-	149.43	Meals - BREAKFAST FOR VMHS VAR
03/23/2026	759931	Credit Card	PETER PIPER PIZZA #64	-	157.30	Meals - BREAKFAST FOR VMHS VAR
03/23/2026	759932	Credit Card	GAYLORD	-	87.70	Travel Fees - Other - Parking
03/23/2026	759933	Credit Card	CHICK-FIL-A	-	132.03	Meals - DINNER FOR VMHS VARSIT
03/23/2026	759934	Credit Card	AMAZON	-	54.00	OKLAR BLOOD PRESSURE MONITOR W
03/23/2026	759935	Credit Card	DAIRY QUEEN	-	365.50	Meals - Students #23 pancakes
03/23/2026	759936	Credit Card	UTRGV	-	72.00	Prepared Meals MEALS students
03/23/2026	759937	Credit Card	WAL MART COMMUNITY BRC	-	67.56	Meals - Students Domino's Pizz
03/23/2026	759938	Credit Card	ENTERPRISE HOLDINGS INC	-	56.02	Travel fees toll charges Trave
03/23/2026	759939	Credit Card	DOMINOS PIZZA	-	77.50	Meals - Students Domino's Pizz

Mission CISD						
Check Register by Vendor, Check Date						
Check Date from 3/1/2026 to 3/31/2026						
03/23/2026	759940	Credit Card	WAL MART COMMUNITY BRC	-	67.56	Meals - Lunch Students
03/23/2026	759941	Credit Card	DOMINOS PIZZA	-	77.50	Meals - Lunch Students
03/23/2026	759942	Credit Card	WAL MART COMMUNITY BRC	-	197.76	student journals, pens, file b
03/23/2026	759943	Credit Card	WAL MART COMMUNITY BRC	-	107.72	Snacks for Kindness Clubs Meet
03/23/2026	759944	Credit Card	TASBO	-	220.00	MGT310 Online - Long RangePlan
03/23/2026	759945	Credit Card	TASBO	-	220.00	MGT310 Online - Long RangePlan
03/23/2026	759946	Credit Card	O'REILLY AUTO PARTS	-	156.45	PAY WITH CC SUPER START PREMIU
03/23/2026	759947	Credit Card	O'REILLY AUTO PARTS	-	(22.00)	PAY WITH CC SUPER START PREMIU
03/23/2026	759948	Credit Card	WAL MART COMMUNITY BRC	-	186.08	Classroom and Instructional Su
03/23/2026	759949	Credit Card	SAMSClub #8250	-	367.00	Fundraising Merchandise Item 9
03/23/2026	759950	Credit Card	SAMSClub #8250	-	297.63	Fundraising Merchandise Mrs. B
03/23/2026	759951	Credit Card	SAMSClub #8250	-	287.80	School Groceries Sprite, Dr.P
03/23/2026	759952	Credit Card	TRACTOR SUPPLY COMPANY	-	715.94	RM43 2.5GAL TOTAL VEGETATION K
03/23/2026	759953	Credit Card	UNITED IRRIGATION DISTRICT	-	32.00	W0100-00-028-0008-00-IRRIGATIO
03/23/2026	759954	Credit Card	WAL-MART #0397	-	93.04	Classroom and Instructional Su
03/23/2026	759955	Credit Card	WAL-MART #0397	-	139.74	Classroom and Instructional Su
03/23/2026	759956	Credit Card	POSTNET	-	34.98	Postage-Certified Mail from Au
03/23/2026	759957	Credit Card	WAL-MART #0395 SE2	-	73.96	Theater Equipment and Supplies
03/23/2026	759958	Credit Card	SANTUARIO SERVICES LLC	-	700.00	Contracted Services - Other -
03/23/2026	759959	Credit Card	WAL-MART #0397	-	281.27	Fundraising Merchandise-Movie
03/23/2026	759960	Credit Card	WAL-MART #0397	-	62.35	Classroom and Instructional Su
03/23/2026	759961	Credit Card	SAMSClub #8250	-	12.94	Ricos Condensed Cheddar Cheese
03/23/2026	759962	Credit Card	SAMSClub #8250	-	849.84	Fundraising Merchandise-Movie
03/23/2026	759963	Credit Card	THE HOME DEPOT #8519	-	454.94	Landscaping Equipment and Supp
03/23/2026	759964	Credit Card	PIZZA PROPERTIES LTD	-	133.35	Fundraising Merchandise - 15 p
03/23/2026	759965	Credit Card	AMAZON	-	386.51	Energizer Alkaline Power AAA B
03/23/2026	759966	Credit Card	AMAZON	-	143.97	General Merchandise - ESRICH S
03/23/2026	759967	Credit Card	AMAZON	-	97.98	HONLYNE 105PCS LED Glasses, Gl
03/23/2026	759968	Credit Card	AMAZON	-	217.03	Classroom and Instructional Su
03/23/2026	759969	Credit Card	AMAZON	-	1,566.00	Classroom and Instructional Su
03/23/2026	759970	Credit Card	AMAZON	-	41.24	Classroom and Instructional Su
03/23/2026	759971	Credit Card	AMAZON	-	872.67	Classroom and Instructional Su
03/23/2026	759972	Credit Card	AMAZON	-	1,336.52	Classroom and Instructional Su
03/23/2026	759973	Credit Card	AMAZON	-	52.40	Office Supplies EOOUT 48 pcs P
03/23/2026	759974	Credit Card	AMAZON	-	449.53	Office Supplies EOOUT 48 pcs P
03/23/2026	759975	Credit Card	CITY OF MISSION - UTILITIES	-	6,474.69	Water, Sewer and Waste Mgmt Ut
03/23/2026	759976	Credit Card	SIZZLING CAESARS LLC	-	214.17	Fundraising Merchandise PEPPER
03/23/2026	759977	Credit Card	PABLO (PAUL) VILLAREAL JR.	-	10.00	Permits and Regulatory Fees Ve
03/23/2026	759978	Credit Card	HEB	-	3.49	Classroom and Instructional Su
03/24/2026	759979	Credit Card	AMAZON	-	1,158.86	General Merchandise Halloscume
03/24/2026	759980	Credit Card	AMAZON	-	54.12	General Merchandise - NEEDOH G
03/24/2026	759981	Credit Card	AMAZON	-	168.62	General Merchandise - NEEDOH G
03/24/2026	759982	Credit Card	AMAZON	-	708.00	Classroom and Instructional Su
03/24/2026	759983	Credit Card	AMAZON	-	168.76	General Merchandise - please s
03/24/2026	759984	Credit Card	CHICK-FIL-A	-	269.36	Prepared Meals for the Board o
03/24/2026	759985	Credit Card	DAVID J LORENZO JR	-	97.85	Prepared Meals-Croissant Chick
03/24/2026	759986	Credit Card	AMAZON	-	423.64	Classroom and Instructional Su
03/24/2026	759987	Credit Card	AMAZON	-	165.02	Office Supplies for SS Coordin
03/24/2026	759988	Credit Card	AMAZON	-	32.84	Classroom and Instructional Su
03/24/2026	759989	Credit Card	AMAZON	-	69.30	Classroom and Instructional Su
03/24/2026	759990	Credit Card	AMAZON	-	48.43	Classroom and Instructional Su
03/24/2026	759991	Credit Card	AMAZON	-	775.99	Classroom and Instructional Su
03/23/2026	759992	Credit Card	AMAZON	-	306.67	Office Supplies : Sharpie Meta
03/24/2026	759993	Credit Card	AMAZON	-	39.99	Fundraising Merchandise easter

Mission CISD						
Check Register by Vendor, Check Date						
Check Date from 3/1/2026 to 3/31/2026						
03/23/2026	759994	Credit Card	AMAZON	-	103.90	General Merchandise-VEVOR Port
03/24/2026	759995	Credit Card	AMAZON	-	75.96	General Merchandise STUDENT IN
03/24/2026	759996	Credit Card	AMAZON	-	130.49	Classroom and Instructional Su
03/24/2026	759997	Credit Card	AMAZON	-	248.36	General Merchandise. Counselin
03/24/2026	759998	Credit Card	AMAZON	-	108.99	General Merchandise. Career Da
03/24/2026	759999	Credit Card	HEB	-	174.90	H-E-B Deli Large Party Tray -
03/23/2026	760000	Credit Card	AMAZON	-	560.19	School Groceries - Cameron's C
03/24/2026	760001	Credit Card	AMAZON	-	627.50	For EOY Principals & AP's. Exp
03/24/2026	760002	Credit Card	AMAZON	-	158.76	For EOY Principals & AP's. Exp
03/24/2026	760003	Credit Card	HEB	-	34.98	Cake -- For Staff January and
03/24/2026	760004	Credit Card	AMAZON	-	58.92	Classroom and Instructional Su
03/24/2026	760005	Credit Card	AMAZON	-	258.45	General Merchandise light up n
03/24/2026	760006	Credit Card	YOUR SWEETS BY KACY	-	7.65	Cheesecake Slice for Diagnosti
03/24/2026	760007	Credit Card	AMAZON	-	88.94	General Merchandise 100PCS Glo
03/24/2026	760008	Credit Card	AMAZON	-	22.99	16 OZ DISPOSABLE STEMLESS GLAS
03/24/2026	760009	Credit Card	AMAZON	-	67.22	16 OZ DISPOSABLE STEMLESS GLAS
03/24/2026	760010	Credit Card	UNITED IRRIGATION DISTRICT	-	64.00	W0100-00-028-0008-00-IRRIGATIO
03/24/2026	760011	Credit Card	SAMS CLUB DIRECT	-	101.88	School Groceries VARIETY OF S
03/24/2026	760012	Credit Card	WAL MART COMMUNITY BRC	-	863.76	General Merchandise on-line or
03/24/2026	760013	Credit Card	PIZZA PROPERTIES LTD	-	133.35	Prepared Meals - 15 Pepperoni
03/23/2026	760014	Credit Card	MISSION BOWL ALLEY LLC	-	557.98	Meals - Students attending STC
03/23/2026	760015	Credit Card	DOMINOS PIZZA	-	100.53	Meals - Students attending UIL
03/23/2026	760016	Credit Card	DOMINOS PIZZA	-	152.11	Meals - Students attending UIL
03/23/2026	760017	Credit Card	QUICKTRIP	-	171.00	Fuelfor Web Travel #91304; Rou
03/23/2026	760018	Credit Card	TEXAS LIBRARY ASSOCIATION	-	399.00	Meals - Staff 1st Day
03/23/2026	760019	Credit Card	WHATABURGER	-	105.75	Meals - Students on March 4, 2
03/23/2026	760020	Credit Card	RAISING CANES	-	155.55	Meals - Students on March 4, 2
03/23/2026	760021	Credit Card	FIESTA TEXAS INC	-	2,682.96	Travel Fees - Other 70-SIX FLA
03/23/2026	760022	Credit Card	CHICK FIL A	-	123.06	Meals - Students attending OAP
03/23/2026	760023	Credit Card	WING STOP	-	114.89	Meals - Students attending OAP
03/24/2026	760024	Credit Card	UNITED STATES POST OFFICE	-	7.77	Mail Services to mail off scri
03/24/2026	760025	Credit Card	SAMSClub #8250	-	97.42	Hefty Supreme foam charola tra
03/24/2026	760026	Credit Card	UNITED STATES POST OFFICE	-	7.77	Mail Services to send scripts
03/24/2026	760027	Credit Card	WAL MART COMMUNITY BRC	-	220.91	School Groceries- FRESH FRUIT
03/24/2026	760028	Credit Card	AMAZON	-	179.38	General Merchandise Old Spice
03/23/2026	760029	Credit Card	AMAZON	-	415.97	General Merchandise Item: Cla
03/23/2026	760030	Credit Card	HOMEWOOD SUITES	-	1,405.68	Lodging - Staff FIRST in Texas
03/23/2026	760031	Credit Card	WHATABURGER	-	169.68	Lodging - Staff FIRST in Texas
03/23/2026	760032	Credit Card	RAISING CANES	-	246.39	Lodging - Staff FIRST in Texas
03/23/2026	760033	Credit Card	CHICK-FIL-A	-	247.87	Lodging - Staff FIRST in Texas
03/23/2026	760034	Credit Card	CICI PIZZA #281	-	153.95	Lodging - Staff FIRST in Texas
03/23/2026	760035	Credit Card	CHILIS GRILL	-	242.83	Lodging - Staff FIRST in Texas
03/23/2026	760036	Credit Card	AMAZON	-	494.80	2 PACK SEEDLING HEAT MAT DURAB
03/23/2026	760037	Credit Card	TEXAS DECA	-	5,850.03	02/18/2026-02/21/2026 2026 Sta
03/23/2026	760038	Credit Card	ENTERPRISE HOLDINGS INC	-	21.54	02/18/2026-02/21/2026 2026 Sta
03/23/2026	760039	Credit Card	PETER PIPER PIZZA #64	-	133.35	Registration Fees - Students -
03/23/2026	760040	Credit Card	CHICK FIL A	-	261.93	MHS VARSITY GOLF TOURNAMENT AT
03/23/2026	760041	Credit Card	WHATABURGER INC	-	97.24	MHS VARSITY GOLF TOURNAMENT AT
03/23/2026	760042	Credit Card	JASONS DELI	-	262.08	MHS BOYS VARSITY TRACK MEET AT
03/23/2026	760043	Credit Card	LYNN LEE INC	-	324.00	MHS BOYS VARSITY TRACK MEET AT
03/23/2026	760044	Credit Card	JUAN ALBERTO CANTU JR.	-	374.75	Prepared Meals performance tes
03/23/2026	760045	Credit Card	PETER PIPER PIZZA #64	-	312.96	MHS BOYS JV SOCCER GAME AT PAL
03/23/2026	760046	Credit Card	RAISING CANES CHICKEN	-	130.80	MHS JV BASEBALL GAME AT PSJA 3
03/23/2026	760047	Credit Card	PETER PIPER PIZZA #64	-	88.20	MHS JV SOFTBALL GAME AT PALMVI

Mission CISD						
Check Register by Vendor, Check Date						
Check Date from 3/1/2026 to 3/31/2026						
03/23/2026	760048	Credit Card	JASONS DELI	-	181.80	MHS GIRLS VARSITY TRACK MEET A
03/23/2026	760049	Credit Card	PETER PIPER PIZZA #64	-	97.09	MHS GIRLS VARSITY TRACK MEET A
03/23/2026	760050	Credit Card	CHICK FIL A	-	158.34	MHS VARSITY SOFTBALL GAME AT R
03/23/2026	760051	Credit Card	WHATABURGER INC	-	111.37	MHS VARSITY TENNIS TOURNAMENT
03/23/2026	760052	Credit Card	BILL MILLER BAR-B-Q	-	69.30	MHS VARSITY TENNIS TOURNAMENT
03/23/2026	760053	Credit Card	CHICK FIL A	-	100.30	Registration Fees - Students a
03/23/2026	760054	Credit Card	SPARK BY HILTON	-	325.60	MHS VARSITY TENNIS TOURNAMENT
03/23/2026	760055	Credit Card	VALERO	-	27.11	MHS VARSITY TENNIS TOURNAMENT
03/23/2026	760056	Credit Card	LOVES	-	76.27	MHS VARSITY TENNIS TOURNAMENT
03/23/2026	760057	Credit Card	RAISING CANES CHICKEN	-	140.96	MHS JV SOCCER GAME AT WESLACO
03/23/2026	760058	Credit Card	PETER PIPER PIZZA #64	-	152.57	MHS BOYS VARSITY SOCCER GAME A
03/23/2026	760059	Credit Card	WHATABURGER INC	-	162.00	MHS GIRLS VARSITY SOCCER GAME
03/23/2026	760060	Credit Card	LYNN LEE INC	-	180.00	MHS VARSITY SOFTBALL GAME AT P
03/23/2026	760061	Credit Card	WHATABURGER INC	-	44.94	MHS JV GOLF TOURNAMENT AT SHAR
03/23/2026	760062	Credit Card	WING STOP	-	58.79	MHS JV GOLF TOURNAMENT AT SHAR
03/23/2026	760063	Credit Card	CITY OF MISSION	-	152.00	MHS JV GOLF TOURNAMENT AT SHAR
03/23/2026	760064	Credit Card	RAISING CANES CHICKEN	-	332.63	KWJH BOYS TRACK MEET AT SHARYL
03/23/2026	760065	Credit Card	CHICK FIL A	-	372.60	AMJH GIRLS TRACK MEET AT SHARY
03/23/2026	760066	Credit Card	CHICK FIL A	-	404.34	AMJH BOYS TRACK MEET AT SHARYL
03/23/2026	760067	Credit Card	EL PATIO	-	70.03	MHS ATHLETIC HEAD COACHES MEET
03/23/2026	760068	Credit Card	CHICK-FIL-A	-	110.24	Meals - Students Students wil
03/23/2026	760069	Credit Card	HEB	-	16.58	Meals - Students Students wil
03/23/2026	760070	Credit Card	PETER PIPER PIZZA #64	-	44.45	Meals - Students Students wil
03/25/2026	760071	Credit Card	HEB	-	239.55	Dr. Pepper Soda 24pk cans, 12o
03/25/2026	760072	Credit Card	HEB	-	107.86	General Merchandise CONTRACT:
03/25/2026	760073	Credit Card	SAMSClub #8250	-	152.96	Fundraising Merchandise-Progre
03/25/2026	760074	Credit Card	AMAZON	-	444.81	General Merchandise. Classroom
03/25/2026	760075	Credit Card	SAMS CLUB DIRECT	-	112.64	Prepared Meals- Pizza to be or
03/25/2026	760076	Credit Card	AMAZON	-	(12.00)	General Merchandise. Classroom
03/25/2026	760077	Credit Card	SAMSClub #8250	-	153.64	Dr Pepper 12 fl. oz. cans, 35
03/25/2026	760078	Credit Card	SAMSClub #8250	-	114.88	Coca-Cola Soft Drink 12 fl. oz
03/23/2026	760079	Credit Card	AMAZON	-	946.60	Supplies to encourage creativi
03/25/2026	760080	Credit Card	AMAZON	-	30.97	General Merchandise- Ufmarine
03/25/2026	760081	Credit Card	AMAZON	-	12.98	General Merchandise Bostitch O
03/25/2026	760082	Credit Card	AMAZON	-	242.12	Crayola Take Note Dry Erase Ma
03/25/2026	760083	Credit Card	AMAZON	-	(243.30)	Classroom and Instructional Su
03/25/2026	760084	Credit Card	AMAZON	-	486.64	Glitter Gel Pens, 18 Colors Me
03/25/2026	760085	Credit Card	AMAZON	-	65.82	Classroom and Instructional Su
03/25/2026	760086	Credit Card	AMAZON	-	53.98	Classroom and Instructional Su
03/25/2026	760087	Credit Card	AMAZON	-	555.42	Classroom and Instructional Su
03/25/2026	760088	Credit Card	AMAZON	-	(241.46)	Glitter Gel Pens, 18 Colors Me
03/25/2026	760089	Credit Card	AMAZON	-	287.12	Classroom and Instructional Su
03/25/2026	760090	Credit Card	AMAZON	-	114.41	Classroom and Instructional Su
03/25/2026	760091	Credit Card	AMAZON	-	181.79	General Merchandise-Magnetic f
03/25/2026	760092	Credit Card	AMAZON	-	594.63	Classroom and Instructional Su
03/25/2026	760093	Credit Card	AMAZON	-	1,923.02	Classroom and Instructional Su
03/25/2026	760094	Credit Card	AMAZON	-	(1,101.70)	Classroom and Instructional Su
03/25/2026	760095	Credit Card	AMAZON	-	2,992.38	Classroom and Instructional Su
03/23/2026	760096	Credit Card	CHICK FIL A	-	216.00	TRAVEL EXPENSES
03/25/2026	760097	Credit Card	AMAZON	-	238.93	Packing Tape 6 Roll Dispensers
03/25/2026	760098	Credit Card	AMAZON	-	82.26	SUPPLIES NEEDED FOR MHS TITANS
03/25/2026	760099	Credit Card	AMAZON	-	426.89	Arm & Hammer Simply Saline Wou
03/25/2026	760100	Credit Card	AMAZON	-	284.85	Bankers Box 30-Pack Basic Duty
03/25/2026	760101	Credit Card	HEB	-	72.35	School Groceries ** Credit Ca

Mission CISD						
Check Register by Vendor, Check Date						
Check Date from 3/1/2026 to 3/31/2026						
03/25/2026	760102	Credit Card	HEB	-	99.40	Food Commodity Special Diet Hi
03/23/2026	760103	Credit Card	LOVES	-	25.00	TSPRA GAS
03/23/2026	760104	Credit Card	EXXON	-	25.00	Travel Fuel Fees
03/25/2026	760105	Credit Card	CHICK FIL A	-	493.20	BREAKFAST SANDWICHES,PARFAITS,
03/25/2026	760106	Credit Card	AMAZON	-	71.53	General Merchandise Nallely Ga
03/25/2026	760107	Credit Card	AMAZON	-	274.01	General Merchandise Nallely Ga
03/25/2026	760108	Credit Card	HEB	-	79.64	School Groceries-CONTRACT R-T-
03/25/2026	760109	Credit Card	HEB	-	39.48	School Groceries - Frito Lay F
03/25/2026	760110	Credit Card	DOMINOS PIZZA	-	49.99	Prepared Meals Pizza for stude
03/25/2026	760111	Credit Card	DULCERIA DE MEX	-	78.50	Fundraising Merchandise Elote
03/25/2026	760112	Credit Card	HEB	-	5.73	Fundraising Merchandise SALAD
03/25/2026	760113	Credit Card	HEB	-	19.94	School Groceries SLICED LOAF C
03/25/2026	760114	Credit Card	CONCORD THEATRICALS CORP.	-	340.00	These Shining Lives - Nonpro R
03/25/2026	760115	Credit Card	LOS CARRETAS DRIVE THRU	-	319.46	Fundraising Merchandise for sp
03/25/2026	760116	Credit Card	AMAZON	-	109.98	Office Supplies Energizer Alka
03/25/2026	760117	Credit Card	AMAZON	-	137.97	Office Supplies Energizer Alka
03/25/2026	760118	Credit Card	AMAZON	-	864.80	Office Supplies Energizer Alka
03/25/2026	760119	Credit Card	HEB	-	35.00	Food Commodity Special Diet HE
03/25/2026	760120	Credit Card	AMAZON	-	550.93	General Merchandise Cheer supp
03/25/2026	760121	Credit Card	EL PATIO	-	72.57	Prepared Meals-Botana Title: P
03/25/2026	760122	Credit Card	AMAZON	-	129.22	1110 General Merchandise 2 Pcs
03/25/2026	760123	Credit Card	AMAZON	-	268.50	Classroom and Instructional Su
03/23/2026	760124	Credit Card	RAISING CANES	-	143.84	Meals - Students 2/28/2026 (pa
03/23/2026	760125	Credit Card	PETER PIPER PIZZA #64	-	552.33	Meals - Staff 3.6.2026
03/25/2026	760126	Credit Card	SAMSClub #8250	-	96.66	School Groceries Meals for sta
03/25/2026	760127	Credit Card	SAMSClub #8250	-	62.04	School Groceries Teacher App S
03/25/2026	760128	Credit Card	SAMSClub #8250	-	77.92	Fundraising Merchandise FR 044
03/23/2026	760129	Credit Card	WHATABURGER	-	434.42	Meals - Staff 2.24.2026
03/23/2026	760130	Credit Card	PETER PIPER PIZZA #64	-	304.44	Meals - Staff 2.24.2026
03/23/2026	760131	Credit Card	RAISING CANES	-	53.94	Meals - Staff 03.12.2026 LUNCH
03/23/2026	760132	Credit Card	CHICK-FIL-A	-	61.63	Meals - Staff 02.03.2026
03/25/2026	760133	Credit Card	AMAZON	-	878.73	INCENTIVES FOR STUDENTS AS PER
03/25/2026	760134	Credit Card	HEB	-	33.06	School Groceries *Credit Card
03/25/2026	760135	Credit Card	AMAZON	-	19.59	Office Supplies-Combo pack USA
03/25/2026	760136	Credit Card	AMAZON	-	253.44	Office Supplies-Combo pack USA
03/25/2026	760137	Credit Card	AMAZON	-	(4.61)	Office Supplies-Combo pack USA
03/25/2026	760138	Credit Card	AMAZON	-	216.56	General Merchandise
03/25/2026	760139	Credit Card	HEB	-	23.96	School Groceries 03.06.2026 GE
03/25/2026	760140	Credit Card	AMAZON	-	1,816.58	Printer Toner and Ink HP 508A
03/25/2026	760141	Credit Card	SIZZLING CAESARS LLC	-	53.57	Prepared Meals DRAMA 3.10.26 p
03/25/2026	760142	Credit Card	AMAZON	-	325.57	Classroom and Instructional Su
03/25/2026	760143	Credit Card	AMAZON	-	1,025.21	Classroom and Instructional Su
03/25/2026	760144	Credit Card	AMAZON	-	592.68	Classroom and Instructional Su
03/09/2026	760145	Credit Card	AMAZON	-	701.01	Classroom and Instructional Su
03/23/2026	760146	Credit Card	AMAZON	-	598.01	Classroom and Instructional Su
03/23/2026	760249	Credit Card	MR. GATTI'S	-	297.00	Meals - Students 31 students
03/23/2026	760250	Credit Card	WHATABURGER	-	25.97	Meals - Students BREAKFAST FOR
03/23/2026	760251	Credit Card	CHICK FIL A	-	17.58	Meals - Students BREAKFAST FOR
03/23/2026	760252	Credit Card	STRIPES	-	4.71	Travel Fuel Fees FUEL FOR SUB
03/23/2026	760253	Credit Card	CHICK-FIL-A	-	105.48	Meals - Staff for the TCGC Reg
03/23/2026	760254	Credit Card	PETER PIPER PIZZA #64	-	487.11	Meals - Staff MEALS FOR STAFF
03/23/2026	760255	Credit Card	MR GATTIS	-	335.50	Meals - Students UIL Concert
03/23/2026	760256	Credit Card	MR GATTIS	-	305.50	Meals - Students UIL Concert
03/23/2026	760257	Credit Card	TMEA	-	70.00	Meals - Staff TMEA CONFERENCE

Mission CISD						
Check Register by Vendor, Check Date						
Check Date from 3/1/2026 to 3/31/2026						
03/23/2026	760258	Credit Card	MECHTRONICS CONTROLS LLC	-	1,348.86	Security Equipment and Supplie
03/26/2026	760259	Credit Card	AMAZON	-	657.32	Classroom and Instructional Su
03/26/2026	760260	Credit Card	AMAZON	-	139.99	GYMAX Gaming Chair, Ergonomic
03/26/2026	760261	Credit Card	AMAZON	-	1,032.75	Classroom and Instructional Su
03/26/2026	760262	Credit Card	AMAZON	-	947.11	Office Supplies See attached A
03/26/2026	760263	Credit Card	AMAZON	-	532.08	Office Supplies See attached A
03/26/2026	760264	Credit Card	SAMSClub #8250	-	534.84	Nature Valley Sweet and Salty
03/23/2026	760265	Credit Card	WAL MART COMMUNITY BRC	-	64.59	Meals - Students Domino's Pizz
03/23/2026	760267	Credit Card	MCDONALDS	-	41.77	Prepared Meals-Student UIL Mee
03/26/2026	760268	Credit Card	WAL-MART #0397	-	76.80	School Groceries-Incentive for
03/26/2026	760269	Credit Card	TACOS YOYA	-	105.00	BKFS. TACOS FOR MHS POWERLIFTI
03/26/2026	760270	Credit Card	VALLEY BAKERY	-	21.80	Prepared Meals Title 1 Parent
03/26/2026	760271	Credit Card	REPUBLIC SERVICES INC	-	1,172.33	Water, Sewer and Waste Mgmt Ut
03/26/2026	760272	Credit Card	WAL MART COMMUNITY BRC	-	180.78	DAYBETTER LED STRIP LIGHTS 100
03/27/2026	760273	Credit Card	AMAZON	-	165.11	Classroom and Instructional Su
03/27/2026	760274	Credit Card	DOMINOS PIZZA	-	79.99	Meals - Students Domino's Pizz
03/27/2026	760275	Credit Card	AMAZON	-	139.72	Office Supplies-BIC Wite Out f
03/27/2026	760276	Credit Card	DOMINOS PIZZA	-	186.79	Meals - Students attending UIL
03/27/2026	760277	Credit Card	MEDICAL PRIORITY CONSULTANTS, INC.	-	1,300.00	Testing and Assesment Kits / M
03/27/2026	760278	Credit Card	PIZZA PROPERTIES LTD	-	53.34	Prepared Meals - 6 pepperoni p
03/27/2026	760279	Credit Card	SIZZLING CAESARS LLC	-	51.92	MEALS FOR STUDENTS
03/27/2026	760280	Credit Card	O'REILLY AUTO PARTS	-	1,354.50	HOSE ASSEMBLY 66141 OMNIA 158
03/27/2026	760281	Credit Card	TEXAS COMPTROLLER OF PUBLIC	-	100.00	Membership Fees - Texas SmartB
03/27/2026	760282	Credit Card	NATIONAL RESTAURANT ASSOCIATION	-	25.00	RETESTING FEES FOR SERVSAFE MA
03/27/2026	760283	Credit Card	TEXAS GAS SERVICE	-	231.41	Natural Gas Utilities JULY 20
03/27/2026	760284	Credit Card	SAMSClub #8250	-	228.96	WATER FOR THE DEPARTMENT P0024
03/27/2026	760285	Credit Card	SAMS CLUB DIRECT	-	79.98	General Merchandise Wagon wil
03/27/2026	760286	Credit Card	SAMS CLUB DIRECT	-	115.92	School Groceries A verity of f
03/27/2026	760287	Credit Card	SAMSClub #8250	-	105.44	Fundraising Merchandise-#112-6
03/27/2026	760288	Credit Card	AMAZON	-	25.99	Classroom and Instructional Su
03/27/2026	760289	Credit Card	TEXAS DEPARTMENT OF	-	50.00	Texas Department of Licensing
03/27/2026	760290	Credit Card	TEXAS DEPARTMENT OF	-	50.00	Texas Department of Licensing
03/27/2026	760291	Credit Card	TEXAS DEPARTMENT OF	-	50.00	Texas Department of Licensing
03/27/2026	760292	Credit Card	TEXAS DEPARTMENT OF	-	50.00	Texas Department of Licensing
03/27/2026	760293	Credit Card	TEXAS DEPARTMENT OF	-	50.00	Texas Department of Licensing
03/27/2026	760294	Credit Card	TEXAS DEPARTMENT OF	-	50.00	Texas Department of Licensing
03/27/2026	760295	Credit Card	TEXAS DEPARTMENT OF	-	50.00	Texas Department of Licensing
03/27/2026	760296	Credit Card	TEXAS DEPARTMENT OF	-	50.00	Texas Department of Licensing
03/27/2026	760297	Credit Card	TEXAS DEPARTMENT OF	-	50.00	Texas Department of Licensing
03/27/2026	760298	Credit Card	TEXAS DEPARTMENT OF	-	50.00	Texas Department of Licensing
03/27/2026	760299	Credit Card	TEXAS DEPARTMENT OF	-	50.00	Texas Department of Licensing
03/27/2026	760300	Credit Card	TEXAS DEPARTMENT OF	-	50.00	Texas Department of Licensing
03/27/2026	760301	Credit Card	TEXAS DEPARTMENT OF	-	65.25	TX ONLINE PRIVATE SECURITY LIC
03/27/2026	760302	Credit Card	TEXAS DEPARTMENT OF	-	65.25	TX ONLINE PRIVATE SECURITY LIC
03/27/2026	760303	Credit Card	TEXAS EDUCATION AGENCY MSC	-	56.00	Testing Fees - Educational Cre
03/27/2026	760304	Credit Card	TEXAS EDUCATION AGENCY MSC	-	56.00	Testing Fees - Educational Cre
03/27/2026	760305	Credit Card	TEXAS EDUCATION AGENCY MSC	-	56.00	Testing Fees - Educational Cre
03/27/2026	760306	Credit Card	TEXAS EDUCATION AGENCY MSC	-	56.00	Testing Fees - Educational Cre
03/27/2026	760307	Credit Card	TEXAS DEPARTMENT OF	-	50.00	Texas Department of Licensing
03/27/2026	760308	Credit Card	TEXAS DEPARTMENT OF	-	50.00	Texas Department of Licensing
03/27/2026	760309	Credit Card	TEXAS DEPARTMENT OF	-	50.00	Texas Department of Licensing
03/27/2026	760310	Credit Card	TEXAS DEPARTMENT OF	-	50.00	Texas Department of Licensing
03/27/2026	760311	Credit Card	TEXAS DEPARTMENT OF	-	50.00	Texas Department of Licensing
03/27/2026	760312	Credit Card	TEXAS DEPARTMENT OF	-	50.00	Texas Department of Licensing

Mission CISD						
Check Register by Vendor, Check Date						
Check Date from 3/1/2026 to 3/31/2026						
03/27/2026	760313	Credit Card	TEXAS DEPARTMENT OF	-	50.00	Texas Department of Licensing
03/27/2026	760314	Credit Card	SAMS CLUB DIRECT	-	64.53	School Groceries- waters will
03/27/2026	760315	Credit Card	SAMS CLUB DIRECT	-	76.04	School Groceries- waters will
03/27/2026	760316	Credit Card	SAMS CLUB DIRECT	-	79.98	General Merchandise- Wagon wil
03/27/2026	760317	Credit Card	AMAZON	-	58.00	Office Supplies See attached A
03/27/2026	760318	Credit Card	AMAZON	-	843.77	Office Supplies See attached A
03/27/2026	760319	Credit Card	AMAZON	-	35.25	Computer - Hardware, Accessori
03/27/2026	760320	Credit Card	AMAZON	-	664.74	Computer - Hardware, Accessori
03/27/2026	760321	Credit Card	AMAZON	-	1,312.25	Office Supplies See attached A
03/27/2026	760322	Credit Card	AMAZON	-	872.07	Office Supplies See attached A
03/27/2026	760323	Credit Card	AMAZON	-	99.98	Office Supplies correction tap
03/27/2026	760324	Credit Card	AMAZON	-	269.99	Theater Equipment and Supplies
03/27/2026	760325	Credit Card	AMAZON	-	733.57	Office Supplies correction tap
03/27/2026	760326	Credit Card	AMAZON	-	134.02	General Merchandise - COMFIER
03/27/2026	760327	Credit Card	AMAZON	-	114.48	Office Supplies Contract: 045
03/27/2026	760328	Credit Card	AMAZON	-	59.97	General Merchandise-1200 Pack
03/27/2026	760329	Credit Card	CHICK-FIL-A	-	78.50	Meals - Students will be fed l
03/30/2026	760330	Credit Card	TASBO	-	660.00	Registration Fee - Staff Onli
03/30/2026	760331	Credit Card	WAL MART COMMUNITY BRC	-	(42.82)	DAYBETTER LED STRIP LIGHTS 100
03/30/2026	760332	Credit Card	WAL MART COMMUNITY BRC	-	50.56	Fundraising Services Easter St
03/30/2026	760333	Credit Card	SAMSClub #8250	-	244.78	Fundraising Merchandise FR 044
03/30/2026	760334	Credit Card	WAL-MART #0397	-	83.75	School Groceries-Welcome Back
03/30/2026	760335	Credit Card	PETER PIPER PIZZA #64	-	266.70	Fundraising Merchandise Pizza
03/30/2026	760336	Credit Card	MOM'S PLACE	-	296.25	Prepared Meals for the Board o
03/30/2026	760337	Credit Card	AMAZON	-	671.32	Awards Trophies Promotional &
03/30/2026	760338	Credit Card	AMAZON	-	72.90	General Merchandise GraduatePr
03/30/2026	760339	Credit Card	UNITED STATES POST OFFICE	-	11.17	Mail Services CERTIFIED MAIL
03/30/2026	760340	Credit Card	AMAZON	-	(639.96)	Office Supplies correction tap
03/30/2026	760341	Credit Card	AMAZON	-	(14.23)	Computer - Hardware, Accessori
03/30/2026	760342	Credit Card	SEA SUMMIT SECONDARY AND ELEME	-	150.00	Registration Fee - Staff COACH
03/30/2026	760343	Credit Card	AMAZON	-	189.95	General Merchandise - JBL Char
03/30/2026	760344	Credit Card	AMAZON	-	(189.95)	General Merchandise - JBL Char
03/30/2026	760345	Credit Card	UTRGV	-	80.00	Registration Fees - Students U
03/30/2026	760346	Credit Card	AMAZON	-	257.00	AMAZON BASIC CARE HEAVY FABRIC
03/30/2026	760347	Credit Card	AMAZON	-	(15.50)	AMAZON BASIC CARE HEAVY FABRIC
03/30/2026	760348	Credit Card	UNITED STATES OF AMERICA CHESS FEDERATIO	-	840.00	Registration Fees-Students-Nat
03/30/2026	760349	Credit Card	AMAZON	-	295.16	General Merchandise-60Pcs Blan
03/30/2026	760350	Credit Card	CITY OF MCALLEN	-	150.00	Registration Fee - Staff - Reg
03/30/2026	760351	Credit Card	AMAZON	-	77.69	Office Supplies HP 30A Black T
03/30/2026	760352	Credit Card	CHICK FIL A	-	320.00	KWJH BOYS TRACK MEET AT SHARYL
03/30/2026	760353	Credit Card	WHATABURGER INC	-	239.25	MHS GIRLS JV TRACK MEET AT VMH
03/30/2026	760354	Credit Card	CHICK FIL A	-	320.00	MHS BOYS JV TRACK MEET AT VMHS
03/30/2026	760355	Credit Card	PETER PIPER PIZZA #64	-	183.45	MHS VARSITY BASEBALL GAME AT L
03/30/2026	760356	Credit Card	RAISING CANES CHICKEN	-	296.67	MHS VARSITY TRACK MEET AT SHAR
03/30/2026	760357	Credit Card	SAMSClub #8250	-	134.96	Fundraising Merchandise-112-60
03/30/2026	760358	Credit Card	VARSITY SPIRIT FASHIONS & SUPPLIES,LLC	-	(496.00)	Registration Fees - Students
03/30/2026	760359	Credit Card	JASONS DELI	-	145.86	MHS VARSITY TRACK MEET AT SHAR
03/30/2026	760360	Credit Card	CHICK FIL A	-	263.70	MHS JV BOYS SOCCER GAME AT LAR
03/30/2026	760361	Credit Card	WHATABURGER INC	-	132.00	MHS VARSITY SOFTBALL GAME AT L
03/30/2026	760362	Credit Card	PETER PIPER PIZZA #64	-	238.63	MHS JV BASEBALL GAME AT PALMVI
03/30/2026	760363	Credit Card	CHICK FIL A	-	207.92	MHS GIRLS VARSITY SOCCER PLAYO
03/30/2026	760364	Credit Card	CHILIS GRILL AND BAR	-	633.48	MHS GIRLS VARSITY SOCCER PLAYO
03/30/2026	760365	Credit Card	AMAZON	-	71.37	General Merchandise See attach
03/30/2026	760366	Credit Card	CHICK FIL A	-	145.35	MHS VARSITY SOFTBALL GAME AT L

Mission CISD						
Check Register by Vendor, Check Date						
Check Date from 3/1/2026 to 3/31/2026						
03/30/2026	760367	Credit Card	AMAZON	-	327.05	General Merchandise See attach
03/30/2026	760368	Credit Card	WHATABURGER INC	-	153.59	MHS VARSITY PRE DISTRICT GOLF
03/30/2026	760369	Credit Card	AMAZON	-	647.55	Athletic Trainer Equipment and
03/30/2026	760370	Credit Card	CITY OF MCALLEN	-	475.00	MHS VARSITY PRE DISTRICT GOLF
03/30/2026	760371	Credit Card	AMAZON	-	259.38	Office Supplies- SCOTCH DESKTO
03/30/2026	760372	Credit Card	AMAZON	-	1,119.24	Musical Instruments and Suppli
03/30/2026	760373	Credit Card	DAIRY QUEEN	-	424.00	Meals - DINNER FOR RCJH BOYS T
03/30/2026	760374	Credit Card	WHATABURGER	-	170.23	Meals - DINNER FOR VMHS VARSIT
03/30/2026	760375	Credit Card	WHATABURGER	-	134.66	Registration Fees - FOR VMHS V
03/30/2026	760376	Credit Card	DOMINOS PIZZA	-	42.94	Registration Fees - FOR VMHS V
03/30/2026	760377	Credit Card	WHATABURGER	-	48.23	Meals - BREAKFAST FOR VMHS BOY
03/30/2026	760378	Credit Card	KINGSVILLE STEAK HOUSE	-	222.31	Meals - BREAKFAST FOR VMHS BOY
03/30/2026	760379	Credit Card	STRIPE	-	114.24	Meals - BREAKFAST FOR VMHS BOY
03/30/2026	760380	Credit Card	APPLEBEES	-	170.00	Meals - DINNER FOR VMHS VARSIT
03/30/2026	760381	Credit Card	CHICK-FIL-A	-	202.17	Meals - DINNER FOR VMHS VARSIT
03/30/2026	760382	Credit Card	CITY OF MISSION	-	266.00	Registration Fees - FOR VMHS J
03/30/2026	760383	Credit Card	WHATABURGER	-	156.14	Registration Fees - FOR VMHS J
03/30/2026	760384	Credit Card	CHICK FIL A	-	330.40	BREAKFAST SANDWICHES FOR ASST.
03/30/2026	760385	Credit Card	HEB	-	49.46	SANDWICH TRAYS FOR AP ILS AFTE
03/30/2026	760386	Credit Card	CHILIS GRILL	-	149.16	Lodging - Staff Chess Super St
03/30/2026	760387	Credit Card	RAISING CANES	-	453.18	Lodging - Staff Chess Super St
03/30/2026	760388	Credit Card	AMAZON	-	82.62	General Merchandise-for the Pa
03/30/2026	760389	Credit Card	CITY OF MISSION - UTILITIES	-	21,719.75	Water, Sewer and Waste Mgmt Ut
03/30/2026	760390	Credit Card	MOM'S PLACE	-	92.25	Prepared Meals for the Board o
03/30/2026	760391	Credit Card	DOMINOS PIZZA	-	154.99	Prepared Meals 03.06.2026 Pizz
03/30/2026	760392	Credit Card	AMAZON	-	709.04	Classroom and Instructional Su
03/30/2026	760393	Credit Card	AMAZON	-	35.97	Baseball / Softball Equipment
03/30/2026	760394	Credit Card	FED EX OFFICE PRINT & SHIP CENTER	-	76.63	Roberta Moglia shipping Shipp
03/30/2026	760395	Credit Card	AMAZON	-	(54.99)	Office Supplies Energizer Alka
03/30/2026	760396	Credit Card	AMAZON	-	502.47	Incentives for students as per
03/30/2026	760397	Credit Card	AMAZON	-	370.40	WHOLELOVEIN 40 PACK GRAD. HONO
03/30/2026	760398	Credit Card	AMAZON	-	971.57	General Merchandise Mind Brain
03/30/2026	760399	Credit Card	AMAZON	-	38.61	Theater Equipment and Supplies
03/30/2026	760400	Credit Card	HEB	-	47.82	School Groceries - Cupcakes fo
03/30/2026	760401	Credit Card	HEB	-	91.65	General Merchandise-CKH tracti
03/30/2026	760402	Credit Card	DOMINOS PIZZA	-	94.39	Lodging - Staff Chess Super St
03/30/2026	760403	Credit Card	DISCOUNT TIRES	-	354.62	TIRE REPAIR/REPLACED FOR VMHS
03/30/2026	760404	Credit Card	BURGER KING	-	142.59	Lodging - Staff Chess Super St
03/30/2026	760405	Credit Card	AMAZON	-	146.43	Safety Equipment and Supplies-
03/30/2026	760406	Credit Card	IHOP	-	56.72	Lodging - Staff Chess Super St
03/30/2026	760407	Credit Card	HEB	-	30.98	School Groceries Items needed
03/30/2026	760408	Credit Card	DOUBLETREE HOTEL	-	776.45	Lodging - Staff Chess Super St
03/30/2026	760409	Credit Card	AMERICAN HEART ASSOCIATION SHOP CPR	-	263.52	Classroom and Instructional Su
03/30/2026	760410	Credit Card	AMAZON	-	979.45	INCENTIVES TO BE GIVEN TO STUD
03/30/2026	760411	Credit Card	AMAZON	-	63.46	CRACKERS VARIETY PACK-INDIVIDU
03/30/2026	760412	Credit Card	AMAZON	-	454.14	HOOLERRY 24 PCS PLASTIC CUBBY
03/30/2026	760413	Credit Card	IDENTOGO CENTER	-	10.21	FINGERPRINT FOR TX BOARD OF PR
03/30/2026	760414	Credit Card	DOMINOS PIZZA	-	49.99	Prepared Meals band PIZZA
03/30/2026	760415	Credit Card	YOUNG'S PIZZA	-	159.30	Meals - LUNCH FOR VMHS BOYS PO
03/30/2026	760416	Credit Card	IDENTOGO CENTER	-	10.21	Fingerprint for Texas Board of
03/30/2026	760417	Credit Card	PETER PIPER PIZZA #64	-	384.76	Meals - DINNER FOR RCJH GIRLS
03/30/2026	760418	Credit Card	IDENTOGO CENTER	-	10.21	Fingerprint for Texas Board of
03/30/2026	760419	Credit Card	WHATABURGER	-	420.75	Meals - DINNER FOR RCJH BOYS T
03/30/2026	760420	Credit Card	IDENTOGO CENTER	-	10.21	Fingerprint for Texas Board of

Mission CISD						
Check Register by Vendor, Check Date						
Check Date from 3/1/2026 to 3/31/2026						
03/30/2026	760421	Credit Card	SIZZLING CAESARS LLC	-	64.90	Meals - DINNER FOR MJHS BOYS T
03/30/2026	760422	Credit Card	IDENTOGO CENTER	-	10.21	Fingerprint for Texas Board of
03/30/2026	760423	Credit Card	HEB	-	391.02	Fundraising Merchandise-Father
03/30/2026	760424	Credit Card	WHATABURGER	-	188.50	Meals - DINNER FOR VMHS JV BAS
03/30/2026	760425	Credit Card	WHATABURGER	-	344.54	Meals - Staff breakfast for 7
03/30/2026	760426	Credit Card	VALERO	-	200.00	Travel Fuel Fees #92309; Waco
03/30/2026	760427	Credit Card	AMAZON	-	135.00	General Merchandise Incentive
03/30/2026	760428	Credit Card	AMAZON	-	1,858.08	General Merchandise Incentive
03/30/2026	760429	Credit Card	AMAZON	-	49.99	Paperlike 3 Screen Protector (
03/30/2026	760430	Credit Card	AMAZON	-	59.64	Office Supplies for State & Fe
03/30/2026	760431	Credit Card	AMAZON	-	567.10	Office Supplies for State & Fe
03/30/2026	760432	Credit Card	AMAZON	-	124.68	EXPO FINE TIP LOW ODOR INK DRY
03/30/2026	760433	Credit Card	HEB GROCERY CO	-	176.31	Fundraising Merchandise. Famil
03/30/2026	760434	Credit Card	DOMINOS PIZZA	-	341.00	Prepared Meals-Top selling pop
03/30/2026	760435	Credit Card	WHATABURGER	-	52.43	Meals - Staff
03/30/2026	760436	Credit Card	CHICK-FIL-A #02547	-	70.50	Meals - Staff
03/30/2026	760437	Credit Card	AMAZON	-	16.19	General Merchandise Nallely Ga
03/30/2026	760438	Credit Card	AMAZON	-	6.99	Classroom and Instructional Su
03/30/2026	760440	Credit Card	AMAZON	-	606.49	Classroom and Instructional Su
03/30/2026	760444	Credit Card	AMAZON	-	115.48	Classroom and Instructional Su
03/30/2026	760445	Credit Card	NATIONAL BUTTERFLY CENTER	-	135.00	Meals - Staff NAT'L BUTTERFLY
03/30/2026	760446	Credit Card	WHATABURGER	-	224.00	Meals - Staff NAT'L BUTTERFLY
03/30/2026	760447	Credit Card	AMAZON	-	778.02	Classroom and Instructional Su
03/30/2026	760448	Credit Card	AMAZON	-	224.80	General Merchandise MARRON VIN
03/30/2026	760449	Credit Card	AMAZON	-	98.94	General Merchandise Wireless E
03/30/2026	760450	Credit Card	MISSION BOWL ALLEY LLC	-	417.00	Meals - Students traveling to
03/30/2026	760451	Credit Card	AMAZON	-	107.94	ADULT & INFANT CPR MASK COMBO
03/30/2026	760452	Credit Card	RAINFOREST CAFE	-	252.39	MHS VARSITY TENNIS TOURNAMENT
03/30/2026	760453	Credit Card	JASON'S DELI #620	-	117.49	Regional Texas Citizen Bee 03
03/30/2026	760454	Credit Card	INTERNATIONAL MUSEUM OF ART	-	45.00	Regional Texas Citizen Bee 03
03/30/2026	760455	Credit Card	CHICK FIL A	-	163.23	Registration Fees - Students
03/30/2026	760456	Credit Card	SIZZLING CAESARS LLC	-	60.90	Registration Fees - Students
03/30/2026	760457	Credit Card	HEB	-	64.94	Registration Fees - Students
03/31/2026	760458	Credit Card	AMAZON	-	503.66	General Merchandise Eersida 30
03/31/2026	760459	Credit Card	AMAZON	-	(86.53)	General Merchandise Eersida 30
03/30/2026	760460	Credit Card	PETER PIPER PIZZA #64	-	227.69	Meals - Students UIL Varstity
03/31/2026	760461	Credit Card	AMAZON	-	251.95	Sharpie gel pens Contract: 04
03/31/2026	760462	Credit Card	AMAZON	-	(242.93)	Sharpie gel pens Contract: 04
03/31/2026	760463	Credit Card	AMAZON	-	242.93	Sharpie gel pens Contract: 04
03/31/2026	760464	Credit Card	AMAZON	-	249.76	Classroom and Instructional Su
03/31/2026	760465	Credit Card	AMAZON	-	261.60	General Merchandise beads, gl
03/31/2026	760466	Credit Card	SAMSClub #8250	-	781.28	Water (16.9 fl. oz., Bottle.)
03/31/2026	760467	Credit Card	O REILLY AUTOMOTIVE INC	-	286.58	Automotive and Bus Parts
03/31/2026	760468	Credit Card	SAMS CLUB DIRECT	-	493.24	SUPPLIES NEEDED FOR MHS END OF
03/31/2026	760469	Credit Card	SAMS CLUB DIRECT	-	114.68	SUPPLIES NEEDED FOR END OF THE
03/31/2026	760470	Credit Card	SAMSClub #8250	-	210.04	Fundraising Merchandise Starbu
03/31/2026	760471	Credit Card	WAL-MART #0397	-	327.00	General Merchandise-SHARPIE ch
03/31/2026	760472	Credit Card	PIZZA HUT	-	65.19	Fundraising Merchandise Family
03/30/2026	760473	Credit Card	TEXAS ART EDUCATION ASSOC INC	-	272.00	Registration Fees - Students a
03/30/2026	760474	Credit Card	WHATABURGER INC	-	260.64	MHS TENNIS TOURNAMENT AT HARLI
03/30/2026	760475	Credit Card	JASONS DELI	-	143.66	MHS TENNIS TOURNAMENT AT HARLI
03/30/2026	760476	Credit Card	CHICK FIL A	-	395.55	MHS 30-5A JV GIRLS INVITATIONA
03/30/2026	760477	Credit Card	WHATABURGER INC	-	326.25	MHS 30-5A JV GIRLS INVITATIONA
03/30/2026	760478	Credit Card	CHICK FIL A	-	421.92	AMJH BOYS TRACK MEET AT VALLEY

Mission CISD						
Check Register by Vendor, Check Date						
Check Date from 3/1/2026 to 3/31/2026						
03/30/2026	760479	Credit Card	CHICK FIL A	-	464.50	AMJH GIRLS TRACK MEET AT VALLE
03/30/2026	760480	Credit Card	SUBWAY	-	311.19	MHS BOYS JV TRACK MEET AT RIO
03/30/2026	760481	Credit Card	CHICK FIL A	-	349.80	MHS BOYS JV TRACK MEET AT RIO
03/30/2026	760482	Credit Card	PETER PIPER PIZZA #64	-	303.84	Meals - Staff MEALS FOR STAFF
03/30/2026	760483	Credit Card	RAISING CANES	-	129.76	Meals - Staff WINTER TEXAN FI
03/30/2026	760484	Credit Card	MR. GATTI'S	-	908.00	Meals - Students Symphonic Ba
03/30/2026	760485	Credit Card	SIZZLING CAESARS LLC	-	45.43	Prepared Meals PEPPERONI PIZZA
03/30/2026	760486	Credit Card	AMAZON	-	(53.23)	AMAZON BASIC CARE HEAVY FABRIC
03/30/2026	760487	Credit Card	AMAZON	-	60.16	AMAZON BASIC CARE HEAVY FABRIC
03/31/2026	760488	Credit Card	SAMS CLUB DIRECT	-	133.84	Food Supplies Needed for Milit
03/31/2026	760489	Credit Card	WAL MART COMMUNITY BRC	-	34.15	SUPPLIES/ITEMS NEEDED FOR MHS
03/31/2026	760490	Credit Card	AMAZON	-	364.10	Galaxy Space Balloon Arch Garl
03/30/2026	760491	Credit Card	PETER PIPER PIZZA #64	-	271.29	Registration Fees - Students C
03/30/2026	760492	Credit Card	RAISING CANES	-	82.32	Meals - Students for the Texas
03/30/2026	760493	Credit Card	WHATABURGER	-	98.49	Meals - Students for the Texas
03/30/2026	760494	Credit Card	CHICK-FIL-A	-	188.08	Meals - Students for the Texas
03/30/2026	760495	Credit Card	AMAZON	-	46.12	Office Supplies TRASH CAN FOR
03/30/2026	760496	Credit Card	AMAZON	-	667.21	OKLAR BLOOD PRESSURE MONITOR W
03/30/2026	760497	Credit Card	AMAZON	-	1,170.51	Office Supplies See attached A
03/30/2026	760498	Credit Card	WHATABURGER	-	104.86	STUDENT EXPENSE
03/30/2026	760499	Credit Card	AMAZON	-	208.98	Awards Trophies Promotional &
03/30/2026	760500	Credit Card	AMAZON	-	182.37	Office Supplies-Mailing Envelo
03/30/2026	760501	Credit Card	CHICK FIL A	-	63.13	MHS VARSITY PRE DISTRICT GOLF
03/30/2026	760502	Credit Card	TEXAS CHESS ASSOCIATION, INC	-	1,360.00	Lodging - Staff Chess Super St
Totals for Credit Card Check Type				-	431,587.27	

Mission CISD
Check Register by Vendor, Check Date
Check Date from 3/1/2026 to 3/31/2026

Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
03/04/2026	116173	EFT	ABIGAIL HOPE CUELLAR	-	110.78	Mileage - Intra-District Esti
03/04/2026	116174	EFT	ADRIAN JAVIER ALEJANDRO	-	200.00	Security Services at VMHS Vars
03/04/2026	116175	EFT	ANA PARRA	-	59.38	Mileage - Intra-District Augus
03/04/2026	116176	EFT	ANA VELY URESTI	-	195.00	TASBO Engage Conference regist
03/04/2026	116177	EFT	APRIL MARTINEZ	-	7.03	Mileage - Intra-District nurse
03/04/2026	116178	EFT	ARMANDO NUNEZ	-	400.00	Security Services at VMHS vs H
03/04/2026	116179	EFT	ARTURO FLORES JR	-	150.00	Security Services at VMHS Vars
03/04/2026	116180	EFT	ANDY'S AUTO AIR AND SUPPLY INC	-	1,502.50	OPEN PO RT29 T98 DIAGNOSE AND
03/04/2026	116181	EFT	DIEGO BARREIRO	-	375.00	Security Services at Alton Mem
03/04/2026	116182	EFT	BLSS	-	3,400.00	Security Services Substitutes
03/04/2026	116183	EFT	HEALTH CARE SERVICE CORP	-	274,840.63	Insurance - Group Health Claim
03/04/2026	116184	EFT	BRENDA CASAREZ	-	425.00	Security Services at VMHS Vars
03/04/2026	116185	EFT	VARSITY BRANDS, INC.	-	1,137.41	Baseball / Softball Equipment
03/04/2026	116186	EFT	ANA CANTU	-	43.65	Mileage - Intra-District Janua
03/04/2026	116187	EFT	MARTINA CARRILLO	-	27.67	Mileage traveling to UTRGV Fie
03/04/2026	116188	EFT	CDW GOVERNMENT INC	-	33,994.14	Printer Toner and Ink cdw#8289
03/04/2026	116189	EFT	CLARISSA LOPEZ	-	3.84	Mileage - Intra-District Janu
03/04/2026	116190	EFT	D AND R GLASS ETC INC	-	265.00	OPEN PO TO REPAIR BROKEN WINDS
03/04/2026	116191	EFT	DELDIE C. FLORES	-	68.88	Mileage - Intra-District JAN 2
03/04/2026	116192	EFT	DUSTIN DUNCAN	-	587.50	Security Services at MHS vs Ed
03/04/2026	116193	EFT	ELDA D FLORES	-	41.91	Mileage - Intra-District Janua
03/04/2026	116194	EFT	EMILY ALVARADO	-	106.29	Vehicle Rental Enterprise Rent
03/04/2026	116195	EFT	FASTENAL COMPANY	-	194.03	ITEM-5129492 3/8" TUBE X 1/4"
03/04/2026	116196	EFT	FISHER SCIENTIFIC COMPANY LLC	-	615.32	Science Laboratory Supplies an
03/04/2026	116197	EFT	SOUTH TEXAS DIESEL SERVICE INC	-	2,812.30	OPEN PO FOR RT50 T144 DIAGNOSE
03/04/2026	116198	EFT	JUAN A GARCIA JR	-	228.67	Travel Fees - Other Parking an
03/04/2026	116199	EFT	GATEWAY PRINTING & OFFICE SUPPLY, INC	-	1,741.94	ITEM: Office Depotreg Brand M
03/04/2026	116200	EFT	GERARDO SANCHEZ	-	125.00	Registration Fee - Dimitra Tre
03/04/2026	116201	EFT	AMANDA GONZALEZ	-	85.91	Mileage - Intra-District Esti
03/04/2026	116202	EFT	IMPERIAL BAG & PAPER CO LLC	-	4,573.72	MOP WET HANDLE
03/04/2026	116203	EFT	NAYLU VERONICA GUTIERREZ	-	147.81	Mileage - Intra-District - Est
03/04/2026	116204	EFT	HILDA ELIZONDO	-	51.37	Mileage - Intra-District Estim
03/04/2026	116205	EFT	HOLT TRUCK CENTERS OF TEXAS LLC	-	1,411.93	ITEM-2586998C91 IGNITION CYLIN
03/04/2026	116206	EFT	ISAAC VASQUEZ	-	250.00	Security Services at VMHS vs H
03/04/2026	116207	EFT	JAIME CARLOS VASQUEZ	-	675.00	Security Services at VMHS vs H
03/04/2026	116208	EFT	JENNIFER L. GALINDO	-	149.73	Registration Fee - Dimitra Tre
03/04/2026	116209	EFT	JORGE VELA	-	131.01	Mileage - Intra-District Esti
03/04/2026	116210	EFT	JUAN ROBERTO LOPEZ	-	84.54	Mileage - Intra-District Decem
03/04/2026	116211	EFT	JUDY D RODRIGUEZ	-	167.13	Mileage - Intra-District Estim
03/04/2026	116212	EFT	KENNETH ANTHONY MARTINEZ	-	775.00	Security Services at Alton Mem
03/04/2026	116213	EFT	LEAH LOWMAN	-	125.00	Registration Fee - Dimitra Tre
03/04/2026	116214	EFT	THOMAS M LEE	-	125.00	COACH LEE WILL BE TRAVELING TO
03/04/2026	116215	EFT	LINEBARGER GOGGAN BLAIR	-	26,365.73	Professional Services - Tax At
03/04/2026	116216	EFT	LORA LEE GARCIA	-	139.93	Mileage - Intra-District Jan 2
03/04/2026	116217	EFT	MARICELA C RAMOS	-	12.04	Mileage - Intra-District Estim
03/04/2026	116218	EFT	MARTIN E GONZALEZ	-	14.36	Mileage - Intra-District Decem
03/04/2026	116219	EFT	MCCOY CORPORATION	-	122.51	OPEN PO FOR MATERIAL FOR FLOAT
03/04/2026	116220	EFT	MELINDA J YOUNGBLOOD	-	159.28	Mileage - Intra-District Esti
03/04/2026	116221	EFT	PALOMA PADILLA	-	66.34	Mileage - Intra-District Janua
03/04/2026	116222	EFT	JW PEPPER AND SON INC	-	10.00	Music Arrangements & Sheet Mus
03/04/2026	116223	EFT	HECTOR MANUEL GONZALEZ	-	480.00	Pearson Elementary Ticks Treat
03/04/2026	116224	EFT	NORMA QUINTERO	-	18.27	Mileage - Intra-District Janua

Mission CISD
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Check Date from 3/1/2026 to 3/31/2026

03/04/2026	116225	EFT	REGION ONE EDUCATION SERVICE CENTER	-	1,830.00	Contracted Services - Other Fe
03/04/2026	116226	EFT	REYNALDO TREVINO JR.	-	650.00	Security Services at Alton Mem
03/04/2026	116227	EFT	RGV THERAPIST, PLLC	-	8,435.00	Speech Therapy Services Speec
03/04/2026	116228	EFT	ROLANDO DAVID GARZA	-	132.61	Registration Fee - Dimitra Tre
03/04/2026	116229	EFT	ROSITA VALERO	-	7.57	Mileage - Intra-District. Rosi
03/04/2026	116230	EFT	RUIZ, ROBERTO	-	500.00	Security Services at VMHS Vars
03/04/2026	116231	EFT	SCHOLASTIC BOOK FAIRS INC	-	4,511.50	Fundraising Merchandise - Book
03/04/2026	116232	EFT	THE CENTER OF INDUSTRIAL	-	1,316.00	2025-2026 STAFF ANNUAL DOT PHY
03/04/2026	116233	EFT	THE CENTER OF INDUSTRIAL	-	68.00	2025-2026 STAFF ANNUAL DOT PHY
03/04/2026	116234	EFT	TOSHIBA BUSINESS SOLUTIONS INC	-	676.72	Copier - Lease S-7158U 4229446
03/04/2026	116235	EFT	DIMITRA N TREJO	-	125.00	Registration Fee - Dimitra Tre
03/04/2026	116236	EFT	TYLER TECHNOLOGIES INC.	-	185,040.16	REF PO # 2509939 SUPPORT & UP
03/04/2026	116237	EFT	VALERIE URESTI ROJAS	-	195.00	TASBO Engage Conference regist
03/04/2026	116238	EFT	VALLEY ARMATURE AND ELECTRIC	-	834.98	Alton Elem. Estimate to repai
03/04/2026	116239	EFT	NORMALINDA ORTIZ	-	2,202.00	SHORT SLEEVE SOCCER SHIRT; FUN
03/09/2026	116240	EFT	ARBITER PAY TRUST	-	2,450.00	Judging and Officiating Servic
03/11/2026	116241	EFT	ADRIAN JAVIER ALEJANDRO	-	412.50	Security Services at MHS vs Ed
03/11/2026	116242	EFT	ANA PARRA	-	39.59	Mileage - Intra-District Augus
03/11/2026	116243	EFT	ARTURO FLORES JR	-	325.00	Security Services at MHS vs Ed
03/11/2026	116244	EFT	ASHLEY MARIE BARKER	-	62.28	Mileage - Intra-District Esti
03/11/2026	116245	EFT	HEALTH CARE SERVICE CORP	-	248,841.89	Insurance - Group Health Claim
03/11/2026	116246	EFT	DAISY LIZETTE BOCANEGRA	-	18.27	Mileage - Intra-DistrictFACE L
03/11/2026	116247	EFT	BOUND TO STAY BOUND BOOKS INC	-	438.55	Library Books- 20 TITLES OF LI
03/11/2026	116248	EFT	BRENDA CASAREZ	-	825.00	Security Services at MHS vs Ed
03/11/2026	116249	EFT	BRENDA ELIANA BOCANEGRA	-	76.49	Mileage - Intra-District Estim
03/11/2026	116250	EFT	VARSITY BRANDS, INC.	-	28,752.48	Student Uniforms - Extra Curri
03/11/2026	116251	EFT	VARSITY BRANDS, INC.	-	187.25	Basketball Equipment and Suppl
03/11/2026	116252	EFT	MARTINA CARRILLO	-	27.67	Mileage - Travel Will be trave
03/11/2026	116253	EFT	CDW GOVERNMENT INC	-	5,738.23	Printer Toner and Ink Toner f
03/11/2026	116254	EFT	RICHARD CERRILLO	-	85.00	Lodging - Staff R. Cerrillo BA
03/11/2026	116255	EFT	CIELO OFFICE PRODUCTS LLC	-	5,349.59	Classroom and Instructional Su
03/11/2026	116256	EFT	CLARISSA LOPEZ	-	10.95	Mileage - Intra-District Janu
03/11/2026	116257	EFT	SERGIO CORONADO	-	117.48	Mileage - Intra-District Estim
03/11/2026	116258	EFT	DELL MARKETING LP	-	3,567.00	Computer - Hardware, Accessori
03/11/2026	116259	EFT	DUSTIN DUNCAN	-	1,262.50	Security Services at MHS vs Ed
03/11/2026	116260	EFT	EMILY ALVARADO	-	10.95	Mileage - Intra-District Milea
03/11/2026	116261	EFT	ERENDIRA RESENDEZ	-	71.05	Mileage - Intra-District Janua
03/11/2026	116262	EFT	EVOLUTION RISK PARTNERS, LLC	-	90,467.51	Insurance - Group Health Admin
03/11/2026	116263	EFT	FASTENAL COMPANY	-	1,023.80	ITEM-5129524 5/8Tx3/8MNPT45Deg
03/11/2026	116264	EFT	FIDELA ELSA COVARRUBIAS	-	75.98	Mileage - Intra-District Decem
03/11/2026	116265	EFT	GRACIELA GARZA	-	9.28	Mileage - Intra-District Jan 2
03/11/2026	116266	EFT	GATEWAY PRINTING & OFFICE SUPPLY, INC	-	576.79	Office Supplies-BSN21908-Busin
03/11/2026	116267	EFT	WW GRAINGER INC	-	224.27	810L41 ASKETSHEEL BSKEGS GASKE
03/11/2026	116268	EFT	JOANNA GUEL	-	31.47	Mileage - Intra-District Janua
03/11/2026	116269	EFT	HOLT TRUCK CENTERS OF TEXAS LLC	-	3,558.91	LABOR 12-02 FOR PROGRAM ECM FO
03/11/2026	116270	EFT	PRECISION BUSINESS MACHINES, INC.	-	359.99	Printer Toner and Ink VARIQUES
03/11/2026	116271	EFT	JAIME CARLOS VASQUEZ	-	675.00	Security Services at MHS vs Ed
03/11/2026	116272	EFT	TARI INC	-	53.30	Fundraising Merchandise-Movie
03/11/2026	116273	EFT	AIRTROL SUPPLY, INC.	-	967.50	O'Grady & Mims G89-839 5530854
03/11/2026	116274	EFT	JOSTENS INC	-	4,748.45	GRADUATION COVERS; 25-26 GRADU
03/11/2026	116275	EFT	JUDY D RODRIGUEZ	-	10.95	Mileage - Travel Mileage Reimb
03/11/2026	116276	EFT	KARINA MARTINEZ	-	122.02	Mileage - Intra-District Esti
03/11/2026	116277	EFT	KENNETH ANTHONY MARTINEZ	-	212.50	Security Services at MHS vs Ed
03/11/2026	116278	EFT	KRISTEN SHULTS	-	43.24	Mileage-Travel-for Kristen Shu

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03/11/2026	116279	EFT	AARON E. LANGLEY	-	55.00	Lodging - Staff Lora garcia El
03/11/2026	116280	EFT	LAQUANTA BIVENS HERNANDEZ	-	94.20	Mileage - Intra-District/Milea
03/11/2026	116281	EFT	BELINDA LERMA	-	102.30	Mileage - Intra-District Janua
03/11/2026	116282	EFT	LORA LEE GARCIA	-	55.00	Lodging - Staff Lora garcia El
03/11/2026	116283	EFT	MARIA A LOPEZ	-	8.99	Mileage-Travel-for the month o
03/11/2026	116284	EFT	MARISELA G SANCHEZ	-	33.93	Mileage - Intra-District Esti
03/11/2026	116285	EFT	BAKER & PETSCH PUBLISHING LLC	-	2,565.00	Classroom and Instructional Su
03/11/2026	116286	EFT	MCCOY CORPORATION	-	351.03	OPEN PO FOR MATERIAL FOR FLOAT
03/11/2026	116287	EFT	MELINDA J YOUNGBLOOD	-	264.41	Mileage - Intra-District Esti
03/11/2026	116288	EFT	MOISES DIAZ JR	-	23.71	Mileage - Intra-District Octob
03/11/2026	116289	EFT	ELIZABETH G MONTALVO	-	55.00	Lodging - Staff Lora garcia El
03/11/2026	116290	EFT	O REILLY AUTOMOTIVE INC	-	220.56	Item: 56000 Backup Alarm
03/11/2026	116291	EFT	MARIBEL OLVERA	-	38.99	Mileage - Intra-District Octob
03/11/2026	116292	EFT	PBK ARCHITECTS INC	-	700.00	On-Call Design Professional Se
03/11/2026	116293	EFT	JW PEPPER AND SON INC	-	20.00	Music Arrangements & Sheet Mus
03/11/2026	116294	EFT	ALEX G DEL FIERRO	-	4,677.80	teacher appreciation gift
03/11/2026	116295	EFT	THE PITNEY BOWES BANK INC	-	2,500.00	Postage METER REFILL JULY 202
03/11/2026	116296	EFT	REGION ONE EDUCATION SERVICE CENTER	-	200.00	REGION ONE CCMR GUIDEBOOK TRAI
03/11/2026	116297	EFT	REYNALDO TREVINO JR.	-	450.00	Security Services at MHS vs Ed
03/11/2026	116298	EFT	RIVERSIDE ASSESSMENTS, LLC	-	4,000.34	Testing and Assesment Kits / M
03/11/2026	116299	EFT	ROBERT CORDONIER	-	55.00	Lodging - Staff Lora garcia El
03/11/2026	116300	EFT	RUIZ, ROBERTO	-	500.00	Security Services at Midkiff A
03/11/2026	116301	EFT	SCHOLASTIC BOOK FAIRS INC	-	6,520.38	Fundraising Merchandise-Schola
03/11/2026	116302	EFT	SELENA PEREZ	-	24.12	Mileage - Intra-District Esti
03/11/2026	116303	EFT	SHERWIN WILLIAMS CO INC	-	567.81	12X60 YD MASK PAPER DISCOUNT
03/11/2026	116304	EFT	TEXAN DUMP TRUCKS & CONSTRUCTION LLC	-	1,400.00	CTE - Agricultural Science Ins
03/11/2026	116305	EFT	TEXAS FILTER SERVICE LLC	-	16,975.50	August Filter Monthly Service
03/11/2026	116306	EFT	DE LAGE LANEN FINANCIAL SERVICES	-	1,170.00	Copier - Lease Toshiba Riso- D
03/11/2026	116307	EFT	DE LAGE LANEN FINANCIAL SERVICES	-	234.00	Copier - Lease Toshiba Riso- D
03/11/2026	116308	EFT	TRANE US INC	-	454.04	MJH Chiller AL07423 ***Non-Ret
03/11/2026	116309	EFT	ADELITA TRIGO	-	66.34	Mileage - Intra-District Janua
03/11/2026	116310	EFT	VANESSA OJEDA	-	86.20	Mileage - Intra-District/Milea
03/11/2026	116311	EFT	VENESSA YVETTE ESCOBAR	-	35.24	Mileage - Intra-District Janua
03/11/2026	116312	EFT	VERONICA FLORES	-	5,200.00	Orientation and Mobility Servi
03/11/2026	116313	EFT	ANGELICA I. VILLANUEVA	-	94.61	Mileage - Intra-District Janua
03/11/2026	116314	EFT	RACHEL WALZER	-	155.00	3120 Lodging - Staff For Rache
03/25/2026	116315	EFT	AMANDA MERARI AMAYA	-	2,500.00	Contracted Services - Administ
03/25/2026	116316	EFT	ANA VELY URESTI	-	105.06	TASBO Engage Conference course
03/25/2026	116317	EFT	ANDY'S AUTO AIR AND SUPPLY INC	-	7,485.43	ITEM-1891415C94 COVER, FRONT R
03/25/2026	116318	EFT	HEALTH CARE SERVICE CORP	-	748,944.12	Insurance - Group Health Claim
03/25/2026	116319	EFT	BRENDA CASAREZ	-	325.00	Security Services at VMHS vs M
03/25/2026	116320	EFT	VARSITY BRANDS, INC.	-	6,544.45	Fundraising Merchandise 50 sh
03/25/2026	116321	EFT	HEATHER M. CARPENTER	-	174.80	Mileage - Intra-District Esti
03/25/2026	116322	EFT	MARTINA CARRILLO	-	114.35	Mileage - Travel Traveling fro
03/25/2026	116323	EFT	CDW GOVERNMENT INC	-	7,855.10	Classroom and Instructional Su
03/25/2026	116324	EFT	CIELO OFFICE PRODUCTS LLC	-	2,443.63	Furniture LLR66939 Lorell Fort
03/25/2026	116325	EFT	CRISTINA DORIA	-	32.05	Mileage - Intra-District Esti
03/25/2026	116326	EFT	DELL MARKETING LP	-	4,641.00	Computer - Hardware, Accessori
03/25/2026	116327	EFT	DUSTIN DUNCAN	-	237.50	Security Services at VMHS vs M
03/25/2026	116328	EFT	EMILY ALVARADO	-	17.96	Mileage - Travel Mileage Reim
03/25/2026	116329	EFT	EVANGELINA GUERRA	-	85.04	Mileage - Intra-District SEPT
03/25/2026	116330	EFT	VANESSA S. GARCIA	-	110.42	Mileage - Intra-District/Milea
03/25/2026	116331	EFT	GATEWAY PRINTING & OFFICE SUPPLY, INC	-	6,687.40	Classroom and Instructional Su
03/25/2026	116332	EFT	AVELINA GONZALEZ	-	37.63	Mileage - Intra-District Esti

Mission CISD						
Check Register by Vendor, Check Date						
Check Date from 3/1/2026 to 3/31/2026						
03/25/2026	116333	EFT	IMPERIAL BAG & PAPER CO LLC	-	12,326.00	18SUPW 18"X1500© 70G STRETCH W
03/25/2026	116334	EFT	HOLT TRUCK CENTERS OF TEXAS LLC	-	3,605.33	ITEM-/NS50361A0A0011 Seat, 219
03/25/2026	116335	EFT	PRECISION BUSINESS MACHINES, INC.	-	2,283.55	General Merchandise SPARK-600
03/25/2026	116336	EFT	AIRTROL SUPPLY, INC.	-	310.00	MHS Cosmotology 1146 Motor, Bl
03/25/2026	116337	EFT	JUDY D RODRIGUEZ	-	17.84	Mileage - Travel Mileage Reim
03/25/2026	116338	EFT	MARIA GUADALUPE WILSON	-	251.98	Mileage - Intra-District Esti
03/25/2026	116339	EFT	MCCOY CORPORATION	-	129.67	OPEN PO FOR MATERIAL FOR FLOAT
03/25/2026	116340	EFT	MCISD CHILD NUTRITION PROGRAM	-	170.50	Meals - Staff sack lunch
03/25/2026	116341	EFT	MOBILE RELAYS LLC	-	690.00	ITEM-KENKMC65 Kenwood Micropho
03/25/2026	116342	EFT	MOISES DIAZ JR	-	21.62	Mileage - Travel BUILDING REGI
03/25/2026	116343	EFT	KATIA MOLINA	-	63.95	Mileage - Intra-District AUG 2
03/25/2026	116344	EFT	ELIZABETH G MONTALVO	-	65.76	Mileage - Intra-District Jan 2
03/25/2026	116345	EFT	MP2 ENERGY NE LLC	-	275,118.46	Energy Utilities JULY 2025 -
03/25/2026	116346	EFT	O REILLY AUTOMOTIVE INC	-	301.11	Contract: OMNIA 158963 Item: P
03/25/2026	116347	EFT	PATRICIA VALENZUELA	-	500.00	Educational Consultant The par
03/25/2026	116348	EFT	HECTOR MANUEL GONZALEZ	-	775.00	PEST CONTROL SERVICES FOR CAMP
03/25/2026	116349	EFT	PPG ARCHITECTURAL FINISHES INC	-	631.71	PZ SPEC FLD MARK LX WH P 50-31
03/25/2026	116350	EFT	PREMIER AWARDS INC	-	295.03	3010 Awards Trophies Promotion
03/25/2026	116351	EFT	ALEX G DEL FIERRO	-	13,387.00	General Merchandise Car Sun S
03/25/2026	116352	EFT	REGION ONE EDUCATION SERVICE CENTER	-	20,587.15	Registration Fee - Staff Eliza
03/25/2026	116353	EFT	BRANDON L REYNA	-	2,500.00	Contracted Services - Administ
03/25/2026	116354	EFT	RUTH ANN CARDOZA	-	5,050.00	Contracted Services - Other P
03/25/2026	116355	EFT	SALVADOR OMAR GARCIA	-	69.62	Mileage - Intra-District AUG 2
03/25/2026	116356	EFT	SCHOLASTIC BOOK FAIRS INC	-	1,913.67	Fundraising Services- Book Fai
03/25/2026	116357	EFT	SCHOOL SPECIALTY,LLC	-	345.63	Classroom and Instructional Su
03/25/2026	116358	EFT	SECURITY INTERNATIONAL INC	-	10,311.40	Security Equipment Installatio
03/25/2026	116359	EFT	SHERWIN WILLIAMS CO INC	-	874.11	12X60 YD MASK PAPER DISCOUNT
03/25/2026	116360	EFT	TEXAS MUSIC FESTIVALSENTERPRISE INC	-	975.50	Awards Trophies Promotional &
03/25/2026	116361	EFT	NATIONAL FOOD GROUP INC. CROP.	-	21,600.00	Food Commodity - MANUFACTURER
03/25/2026	116362	EFT	NORMALINDA ORTIZ	-	280.00	Imprinted and Embroidered Appa
03/25/2026	116363	EFT	VERONICA FLORES	-	500.00	Orientation and Mobility Servi
Totals for EFT Check Type				-	2,182,402.73	

SUBJECT: Plan of Finance for Maintenance Tax Notes

PRESENTER: Jaime Lopez, Assistant Superintendent for Business and Finance

BACKGROUND INFORMATION

As the District's Financial Advisors, TRB Capital Markets dba Estrada Hinojosa will be presenting on a financing option for the purchase of school buses. Maintenance Tax Notes are a financing tool commonly used by school districts to fund bus purchases and certain facility renovations. These notes are typically secured by the District's maintenance and operations (M&O) tax levy and can be issued without voter approval, allowing for a more streamlined and timely financing process. Estrada Hinojosa will present potential structures, timelines, and cost scenarios to determine whether this option aligns with the District's needs.

Bus Replacement Plan

- 13 Standard Buses (at \$170,000 each; includes cameras, seat belts, microphones, and speakers): \$2,210,000.00
- 2 Special Needs Buses: \$327,040.00

Total Estimated Cost: \$2,537,040.00

ADMINISTRATIVE CONSIDERATIONS

Not applicable.

FUNDING SOURCE AND AMOUNT

Not applicable.

RECOMMENDATION:

Not applicable.

CONTACT PERSONS

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance



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DEBT OVERVIEW
&
MAINTENANCE TAX NOTES, SERIES 2026
PLAN OF FINANCE

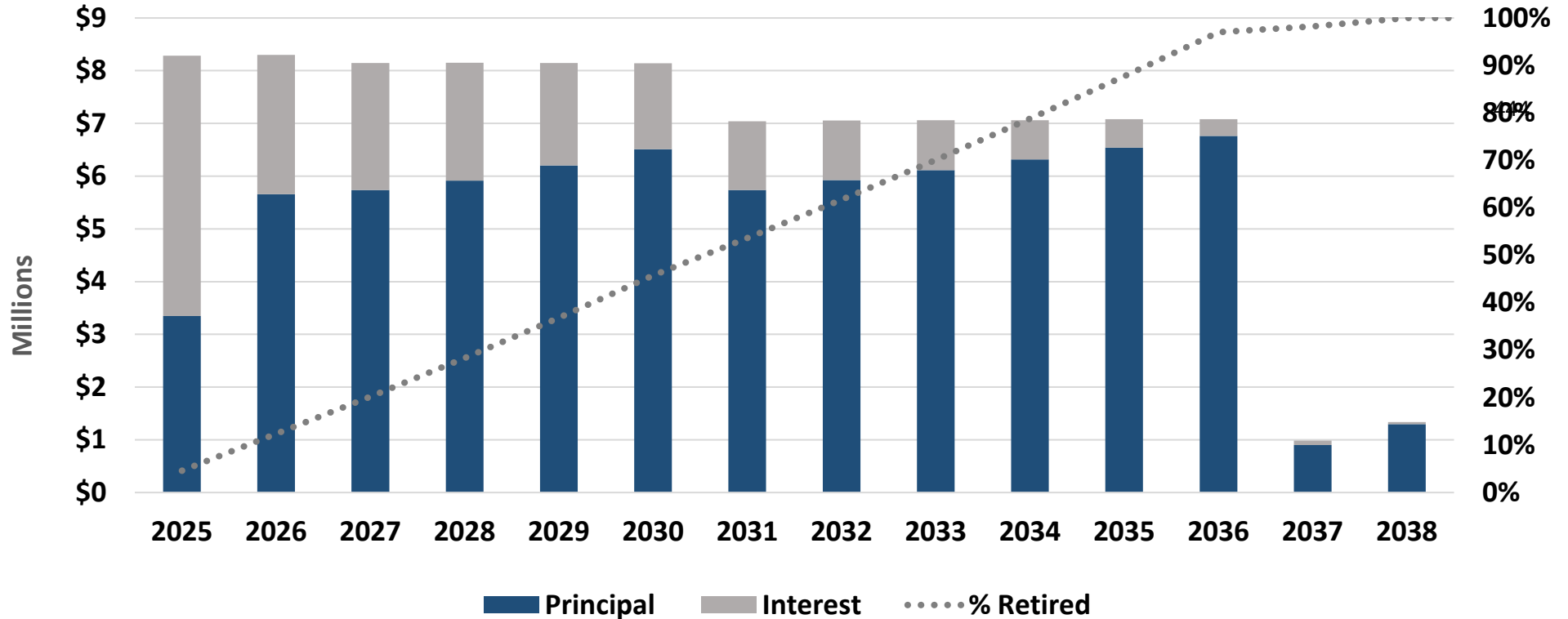
May 6, 2026



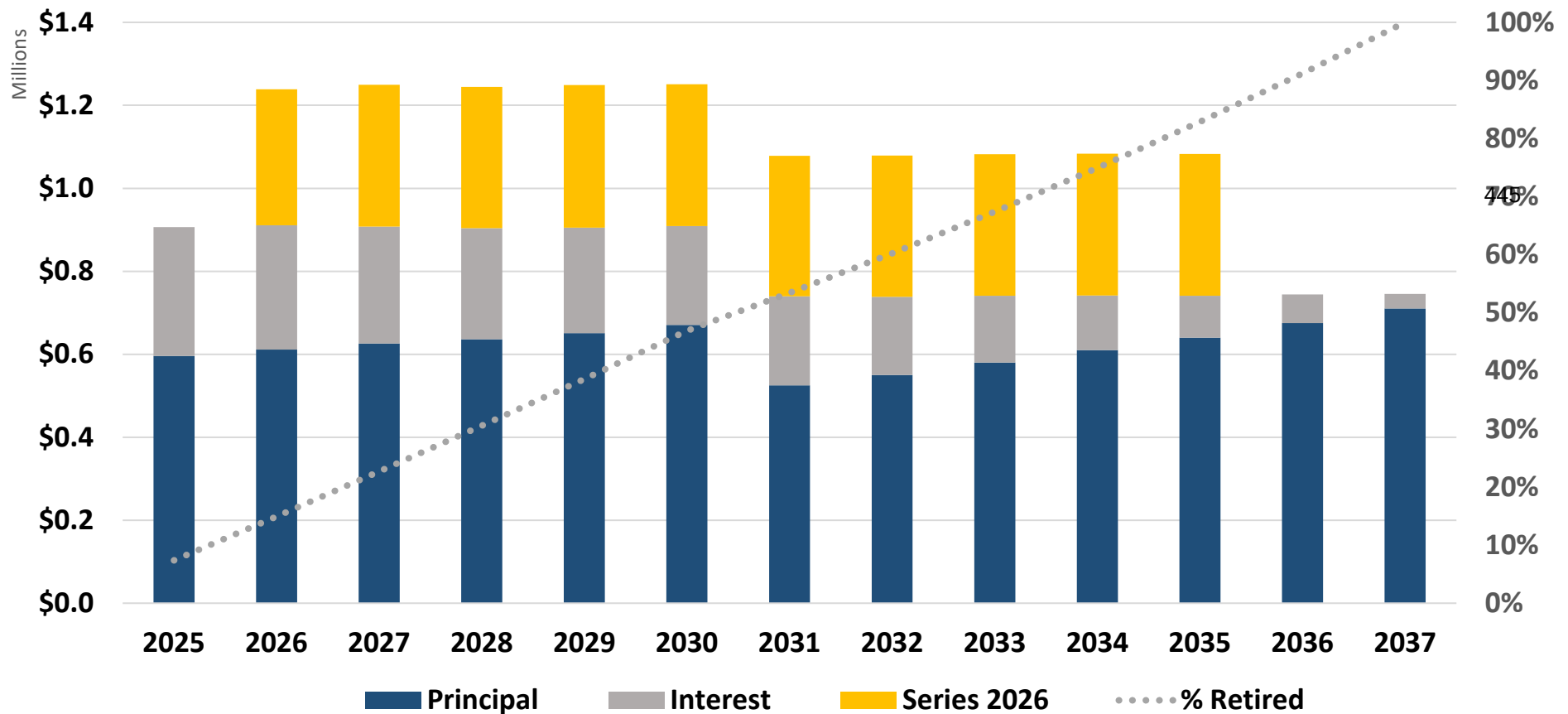
Dallas • Austin • Chicago • Denver • Houston • New York • Rio Grande Valley • San Antonio

Board Workshop - May 6, 2026
Board Meeting - May 13, 2026

General Obligation Debt Outstanding					
Series	Outstanding	Callable	Call Date	Callable Coupons	Final Maturity
U/L Tax Ref Bds Ser 2026	\$ 24,660,000	\$ 900,000	2/15/2036	5.00%	2/15/2037
U/L Tax Ref Bds Taxable Ser 2020	38,000,000	20,180,000	2/15/2030	1.519%-1.979%	2/15/2036
U/L Tax Ref Bds Ser 2016	1,295,000	1,295,000	Current	3.13%	2/15/2038
Total	<u>\$ 63,955,000</u>	<u>\$ 22,375,000</u>			



M&O Debt Outstanding					
Series	Outstanding	Callable	Call Date	Callable Coupons	Final Maturity
Maintenance Tax Notes, Series 2026	\$ 2,675,000	\$ -	TBD	TBD	2/15/2030
Ltd Mtc Tax Notes Ser 2017	6,210,000	5,750,000	2/15/2027	3.000%-5.000%	2/15/2037
Mtc Tax Qualified Sch Constn Notes Taxable Ser 2012	664,000	664,000	Current	4.350%	2/15/2030
Total	\$ 6,874,000	\$ 6,414,000			



Maintenance Tax Notes (MTN): A short-term borrowing instrument backed by the Maintenance & Operations (M&O) levy. Utilized by districts throughout the state for district facility renovations and the purchase of buses or vehicles. Assists with significant short-term impacts to fund balance while allowing for more stable budgeting.

		Project Fund TIC Delivery			
Fiscal Year Ending 30-Jun	Outstanding Limited Tax Debt Service	Limited Maintenance Tax Notes, Series 2026			Total Outstanding Limited Tax Debt Service
		Principal	Interest	Total	
2025	\$ 910,759	\$ -	\$ -	\$ -	\$ 910,759
2026	907,959	-	-	-	907,959
2027	904,159	-	-	-	904,159
2028	905,059	-	-	-	905,059
2029	909,296	-	-	-	909,296
2030	739,500	-	-	-	739,500
2031	738,250	-	-	-	738,250
2032	740,750	-	-	-	740,750
2033	741,750	-	-	-	741,750
2034	741,250	-	-	-	741,250
2035	744,250	-	-	-	744,250
2036	745,500	-	-	-	745,500
2037	-	-	-	-	-
2038	-	-	-	-	-
	<u>\$ 9,728,482</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 9,728,482</u>

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Par Amount \$2,675,000
 Project Fund \$2,600,000
 TIC 5.00% *
 Delivery 7/15/2026

Fiscal Year Ending 30-Jun	Outstanding Limited Tax Debt Service	Limited Maintenance Tax Notes, Series 2026			Total Outstanding Limited Tax Debt Service
		Principal	Interest	Total	
2026	\$ 910,759	\$ -	\$ -	\$ -	\$ 910,759
2027	907,959	250,000	78,021	328,021	1,235,980
2028	904,159	220,000	121,250	341,250	1,245,409
2029	905,059	230,000	110,250	340,250	1,245,309
2030	909,296	245,000	98,750	343,750	1,253,046
2031	739,500	255,000	86,500	341,500	1,081,000
2032	738,250	265,000	73,750	338,750	1,077,000
2033	740,750	280,000	60,500	340,500	1,081,250
2034	741,750	295,000	46,500	341,500	1,083,250
2035	741,250	310,000	31,750	341,750	1,083,000
2036	744,250	325,000	16,250	341,250	1,085,500
2037	745,500	-	-	-	745,500
2038	-	-	-	-	-
2039	-	-	-	-	-
2040	-	-	-	-	-
	<u>\$ 9,728,482</u>	<u>\$ 2,675,000</u>	<u>\$ 723,521</u>	<u>\$ 3,398,521</u>	<u>\$ 13,127,003</u>

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MAY, 2026						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

JUNE, 2026						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

JULY, 2026						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

Date		Event
May 6, 2026	(Wednesday)	Financial Advisor presents Plan of Finance at workshop.
May 13, 2026	(Wednesday)	School Board authorizes a Plan of Finance and Reimbursement Resolution.
June 1, 2026	(Monday)	Send term sheet to banks for bidding.
June 16, 2026	(Tuesday)	Receive bids.
June 17, 2026	(Wednesday)	Board approves order authorizing the sale of the Notes.
July 8, 2026	(Wednesday)	Obtain Texas Attorney General's Approval of the Notes.
July 15, 2026	(Wednesday)	Closing, Deliver Notes and receive funds.

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Key Financing Dates
Regular Meeting
Holiday

*Preliminary, subject to change.

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SUBJECT: Internal Audit Quarterly Report

PRESENTER: Rebecca Magee, CPA, Internal Auditor

BACKGROUND INFORMATION

Internal Auditing is an independent appraisal activity established within the District to examine and evaluate its activities. The objective of internal auditing is to assist the Board of Trustees, Superintendent, and management of the District in the effective discharge of their responsibilities by furnishing them with analysis, recommendations, and information concerning the activities reviewed. Types of internal audits that may be conducted include 1) financial, 2) compliance, 3) efficiency, economy, effectiveness, and 4) special reviews.

ADMINISTRATIVE CONSIDERATIONS

This report summarizes the internal audit activities for the period beginning January 1, 2026 and ending March 31, 2026. The Internal Audit department conducts independent and objective reviews of the District's operations and procedures and reports findings and recommendations to management, the Superintendent, and the Board of Trustees. Financial information on Activity Funds is included in the report and power point presentation.

FUNDING SOURCE:

Not Applicable

RECOMMENDATION:

Not Applicable. Informational report only.

CONTACT PERSON (S)

Dr. Cris King, Superintendent of Schools
Jaime Lopez, Assistant Superintendent for Business and Finance
Rebecca Magee, CPA, Internal Auditor

May 6, 2026

Mission Cisd Board of Trustees
Dr. Cris King, Superintendent of Schools

Re: Internal Audit Quarterly Report

This report summarizes the internal audit activities from January 1, 2026 through March 31, 2026.

Internal Auditing is an independent appraisal activity established within the District to examine and evaluate its activities. The objective of internal auditing is to assist the Board of Trustees, Superintendent, and management of the District in the effective discharge of their responsibilities by furnishing them with analysis, recommendations, and information concerning the activities reviewed. Types of internal audits that may be conducted include 1) financial, 2) compliance, 3) efficiency, economy, effectiveness, and 4) special reviews.

ACTIVITY FUNDS

Activity funds, which include both campus and student activity funds, are considered an area of high risk because the majority of the revenues are received in the form of actual cash, the number of individuals (employees and students) handling collections, and the perception of the community. During the quarter covered by this report, I reviewed fundraiser applications, fundraiser reports, the monthly income statement reports, interdepartmental charge forms and journal entries related to Activity Funds. A total of 213 fundraiser applications were approved this quarter, for a grand total of 701 for the school year through March 31, 2026.

Additionally, I provided training on activity fund procedures to a new activity clerk. I also met with the principal and activity clerk of another campus to provide training on determining account balances.

Activity Funds Income Statement

The Finance Department prepares a monthly income statement report for all campus and student activity funds. This report reflects columns for the beginning balance, receipts, encumbrances, expenditures and the ending balance. Each campus receives a report for the activity of their

campus. I assist each month in generating and creating the reports that Finance Department needs for preparation of the monthly income statement. The last income statement report prepared was for the nine months ending March 31, 2026. This report reflected a beginning balance at July 1, 2025 of \$1,236,723, year-to-date receipts of \$2,115,838, outstanding encumbrances of \$384,311, expenditures of \$1,531,689 and an ending balance at March 31, 2026 of \$1,436,561.

Activity funds should typically be spent in the year earned or collected. The bank account used for these funds is an interest-bearing account that is pooled with other District funds. In past years, excess balances were sometimes invested in certificates of deposit, however, currently there are no separate investments. The net interest earnings for the activity funds through March 31, 2026 was \$28,268. Interest earned on campus and student activity fund balances will be distributed to the campuses based on their ending balances at the end of the fiscal year-end.

Attached is a summary report of campus and student activity funds. My power point presentation that I prepared in conjunction with this report also includes activity fund balances.

ANNUAL FINANCIAL STATEMENT AUDIT

In January, the District's external auditors, Carr, Riggs & Ingram, LLC, were able to finalize the annual financial statement audit for the year ended 6/30/2025. The District received an unmodified opinion on the financial statements with no material weaknesses identified in internal controls over financial reporting. However, there was one financial statement finding regarding excess expenditures over appropriations. Additionally, no material weaknesses or significant deficiencies were reported for internal controls over federal programs.

After the audit was approved by the Board, I reviewed the Data Feed file provided by the external auditors for submission to TEA and assisted in the upload process. I also assisted by completing the Data Collection Form, which contains information on federal program expenditures which is required to be submitted to the Federal Audit Clearinghouse.

Additionally, I submitted the annual comprehensive financial report to the Government Finance Officers Association (GFOA) for consideration of the *Certificate of Achievement for Excellence in Financial Reporting*. This award is the highest form of recognition in governmental accounting and financial reporting. Prior to submission, I completed the comprehensive general-purpose checklist to ensure that the annual comprehensive financial report was complete and would comply with GASB and the requirements of the GFOA awards program.

PEIMS REPORTING

In February, the Finance Department submitted the PEIMS data for the 2025-2026 Midyear Collection, which includes the actual audited financial data for the 2025 fiscal year. I compared the PEIMS reports to the District's annual financial statements prior to submission and assisted in researching differences. A few errors were identified and corrected. Other differences attributable to rounding were well below the FIRST rating threshold.

BUDGET TRAINING

A virtual budget training was held in February for all campus clerks and secretaries. I prepared a power point presentation that covered budgeting of Campus Activity Funds and some key items related to Activity Fund procedures in general. Additionally, I assisted a few campuses with preparing their campus activity fund budgets and in reviewing the campus activity fund budgets for the other campuses.

PETTY CASH

Maintenance Department and Finance Department both have petty cash funds that are used minimally for certain expenditures. I conducted surprise cash counts during the quarter and found that the counts along with the supporting receipts agreed with the general ledger balances.

AFTER-SCHOOL CHILD CARE PROGRAMS

Currently, Bryan, Mims, Marcell, Midkiff and Cavazos Elementary schools operate after-school child care programs at their respective campuses. The program provides low cost after-school child care services to students that attend those campuses. During the quarter, I completed internal audits of the programs at each of the campuses which covered the first half of the school year. My procedures for testing included verifying receipts issued with deposits, reviewing campus accounting records, selecting a sample of students to verify payment and tracing collections to the general ledger. Payment options include cash/check, credit card or payroll deduction (employees). I also reviewed the campus level accounting procedures and internal controls as well as a sample of program payroll expenditures. Based on my review, internal controls appear to be adequate and revenues generated from the program covered the cost of operation with the exception of one campus.

SPECIAL REVIEW

During the quarter, I conducted a review of an unauthorized fundraising activity and cash purchases by a secondary campus student activity fund club sponsor.

INVENTORY TESTING

In March, I conducted mid-year inventory testing of the District's Central Warehouse, Maintenance Department and Child Nutrition Program. The total inventory value for these three departments was over \$1.7 million, with the majority belonging to the Child Nutrition Program. My procedures for testing consisted of selecting a sample of inventory items, recounting those items, and reviewing pricing for some of the items. I also reviewed inventory controls and procedures. All of the inventory items that I selected to recount agreed with the inventory counts per the inventory reports with the exception of only two items that were promptly adjusted. Based on my review of pricing, the cost averaging appears reasonable and the extended values appear to be calculated correctly based on the quantity and unit value.

MISCELLANEOUS

During the quarter, I attended two meetings of the *School Health Advisory Council* (SHAC). I also attended a webinar sponsored by the *Texas Society of Certified Public Accountants* (TXCPA) that included a presentation on Microsoft Office and AI, and attended a TEA webinar on Audit 2.0, which is the new system for uploading the district's annual audit. I also participated in various meetings with finance department staff during the quarter. Additionally, I attended a couple of vendor demonstrations for systems that provide online payment and webstore platforms that could be used by the campuses for student fundraisers.

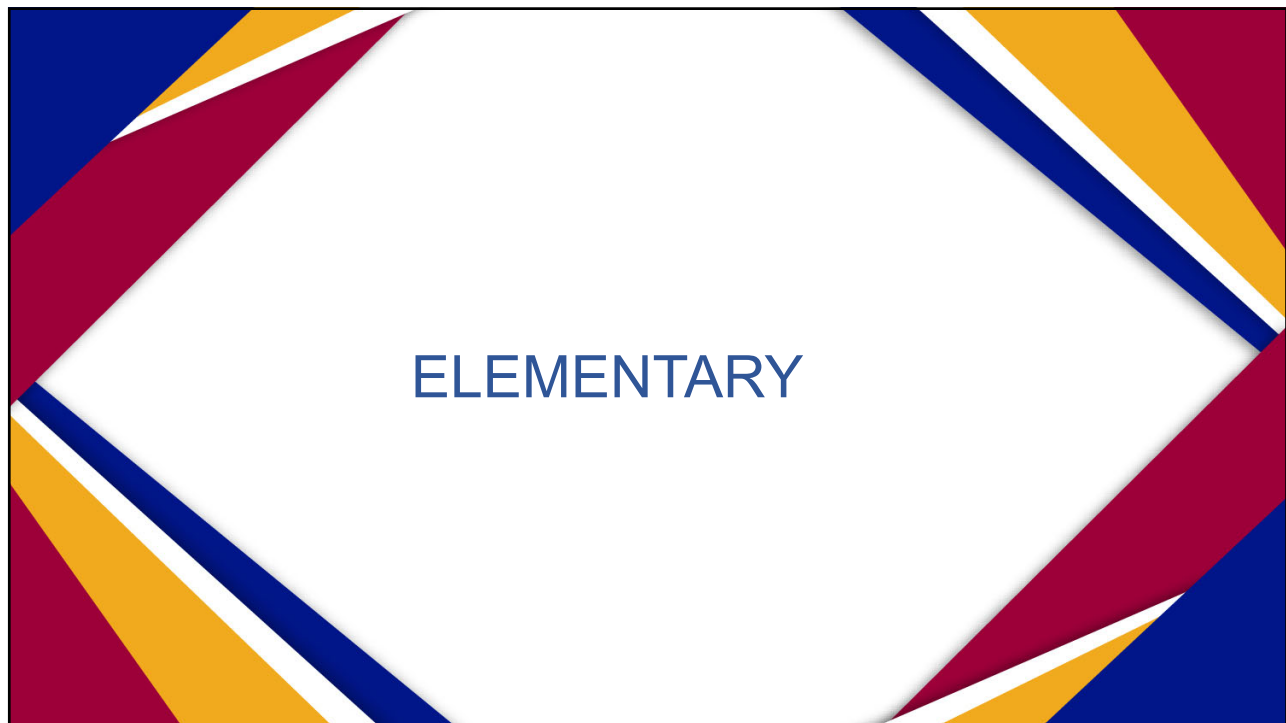
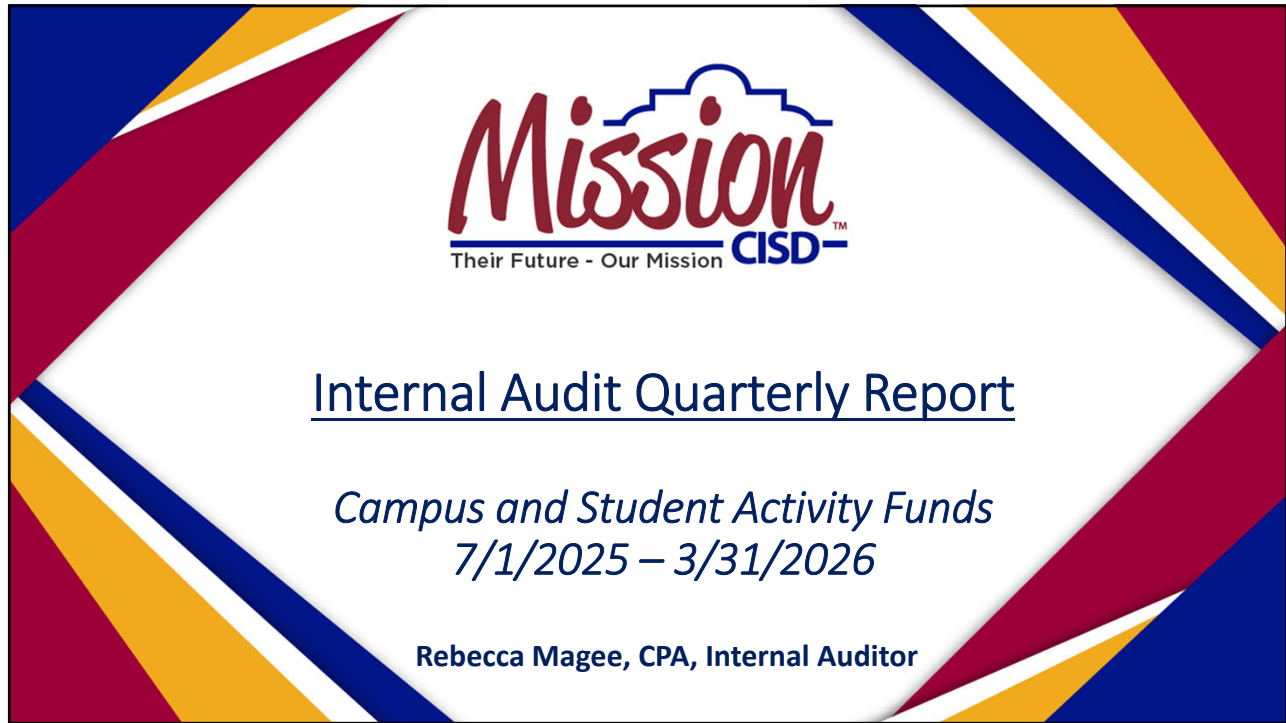
If you have any questions or need additional information regarding this report, please don't hesitate to contact me.

Respectfully submitted,

Rebecca Magee, CPA
Internal Auditor

**SUMMARY REPORT OF
CAMPUS & STUDENT ACTIVITY FUNDS**

	Beginning Balance 7/1/2025	+ Receipts	- Encumbrances	- Expenditures	= Ending Balance 3/31/2026
Mission High School	\$ 296,199.18	\$267,939.37	\$ 21,646.64	\$ 229,920.48	\$ 312,571.43
Veterans Memorial High School	193,598.12	438,590.83	99,722.62	317,089.44	215,376.89
Mission Collegiate High School	47,716.26	54,266.51	5,560.69	39,600.28	56,821.80
Roosevelt Alternative	6,089.90	3,965.87	-	4,136.71	5,919.06
Mission Jr. High School	16,893.74	88,838.73	23,514.51	56,189.18	26,028.78
K. White Jr. High School	62,899.22	124,183.69	34,726.90	84,631.18	67,724.83
Alton Memorial Jr. High School	80,123.48	78,951.18	3,382.35	69,630.58	86,061.73
R. Cantu Jr. High School	25,036.00	96,705.39	2,970.12	61,364.90	57,406.37
Alton Elementary	5,833.02	53,520.52	2,884.54	30,094.03	26,374.97
Bryan Elementary	32,743.06	142,785.68	16,462.22	99,187.05	59,879.47
Cantu Elementary	32,222.43	50,208.37	6,243.41	35,208.99	40,978.40
Castro Elementary	25,409.20	25,698.78	10,686.69	26,931.82	13,489.47
Cavazos Elementary	(13,336.22)	95,959.80	33,703.85	66,344.93	(17,425.20)
Escobar Rios Elementary	23,016.58	24,098.48	154.00	17,234.16	29,726.90
Leal Elementary	74,543.79	44,698.23	14,109.36	37,224.15	67,908.51
Marcell Elementary	48,625.09	32,318.79	6,177.89	41,524.54	33,241.45
Midkiff Elementary	29,286.63	45,998.87	19,820.15	33,089.52	22,375.83
Mims Elementary	26,773.15	138,479.91	25,653.89	102,624.55	36,974.62
O'Grady Elementary	21,487.97	55,291.59	9,036.68	36,342.76	31,400.12
Pearson Elementary	29,524.46	35,312.14	5,366.16	29,235.06	30,235.38
Salinas Elementary	70,033.93	104,486.20	20,596.95	79,971.36	73,951.82
Waitz Elementary	29,661.16	43,758.61	229.73	9,887.62	63,302.42
Departments	72,342.47	41,512.91	21,661.16	24,226.16	67,968.06
Interest	-	28,267.83	-	-	28,267.83
Totals	\$ 1,236,722.62	\$ 2,115,838.28	\$ 384,310.51	\$ 1,531,689.45	\$ 1,436,560.94
High Schools	\$ 537,513.56	\$ 760,796.71	\$ 126,929.95	\$ 586,610.20	\$ 584,770.12
Jr High Schools	184,952.44	388,678.99	64,593.88	271,815.84	237,221.71
Alternative	6,089.90	3,965.87	-	4,136.71	5,919.06
Elementary Schools	435,824.25	892,615.97	171,125.52	644,900.54	512,414.16
Departments / Interest	72,342.47	69,780.74	21,661.16	24,226.16	96,235.89
Totals	\$ 1,236,722.62	\$ 2,115,838.28	\$ 384,310.51	\$ 1,531,689.45	\$ 1,436,560.94



Elementary Balances

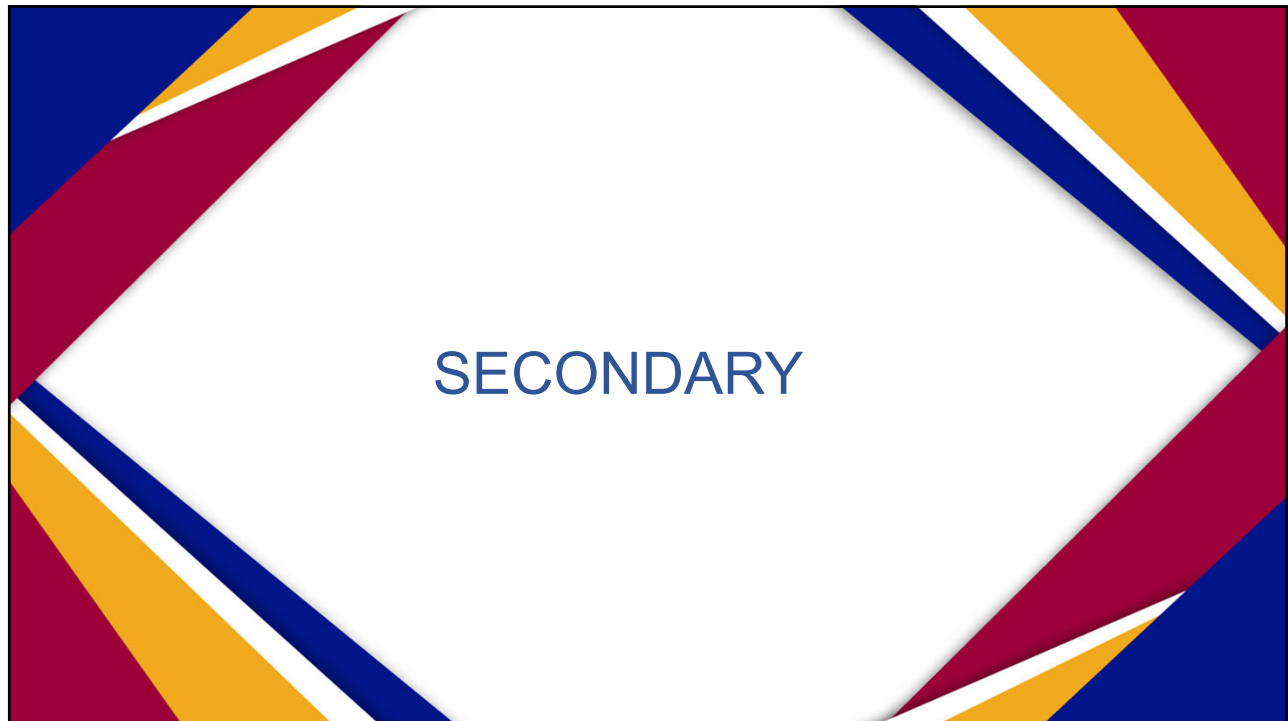
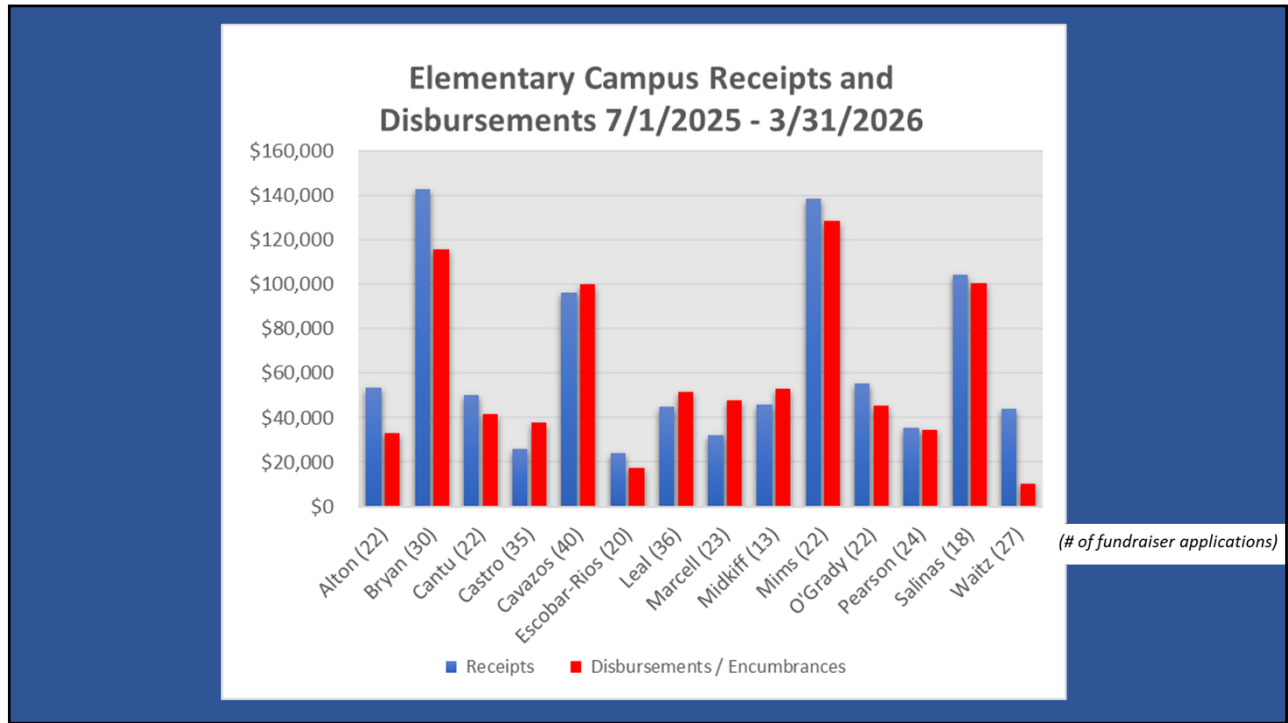
Campus Name	Balance as of 7/1/2025	Receipts	Disbursements & Encumbrances	Balance as of 3/31/2026
Alton	\$ 5,833	\$ 53,520	\$ 32,979	\$ 26,375
Bryan	32,743	142,786	115,649	59,879
Cantu	32,222	50,208	41,452	40,978
Castro	25,409	25,699	37,619	13,489
Cavazos	(13,336)	95,960	100,049	(17,425)
Escobar Rios	23,017	24,098	17,388	29,729
Leal	74,544	44,698	51,334	67,909
Marcell	48,625	32,319	47,703	33,241



Elementary Balances

Campus Name	Balance as of 7/1/2025	Receipts	Disbursements & Encumbrances	Balance as of 3/31/2026
Midkiff	\$ 29,287	\$ 45,999	\$ 52,910	\$ 22,375
Mims	26,773	138,480	128,278	36,975
O'Grady	21,488	55,292	45,379	31,400
Pearson	29,524	35,312	34,601	30,235
Salinas	70,034	104,486	100,568	73,952
Waitz	29,661	43,759	10,117	63,302
Totals	\$ 435,824	\$ 892,616	\$ 816,026	\$ 512,414





High School Balances

Campus Name	Balance as of 7/1/2025	Receipts	Disbursements & Encumbrances	Balance as of 3/31/2026
Mission High School	\$ 296,199	\$ 267,939	\$ 251,567	\$ 312,571
Veterans Memorial HS	193,598	438,591	416,812	215,377
Mission Collegiate HS	47,717	54,267	45,161	56,822
Totals	\$ 537,514	\$ 760,797	\$ 713,540	\$ 584,770

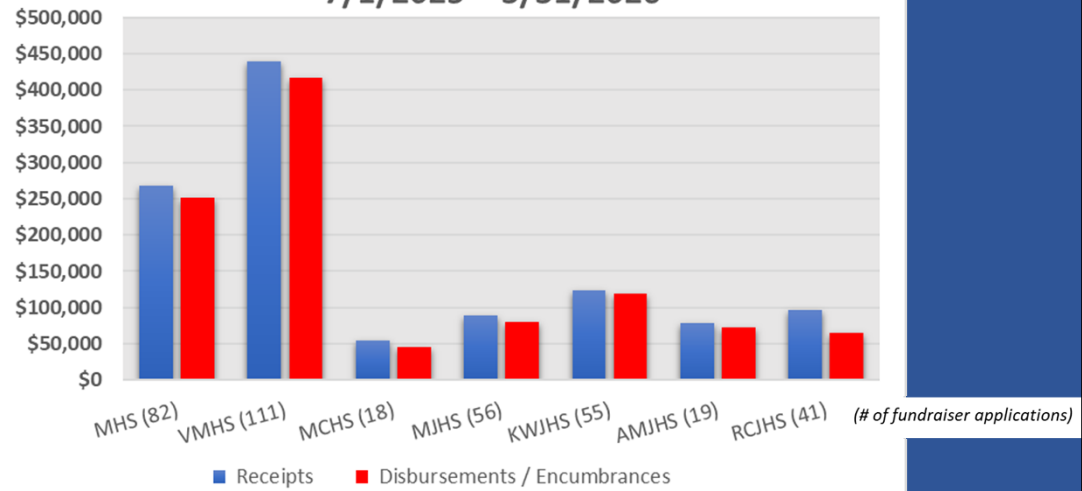


Jr. High School Balances

Campus Name	Balance as of 7/1/2025	Receipts	Disbursements & Encumbrances	Balance as of 3/31/2026
Mission Jr. High	\$ 16,894	\$ 88,839	\$ 79,704	\$ 26,029
K. White Jr. High	62,899	124,184	119,358	67,725
Alton Memorial Jr. High	80,123	78,951	73,013	87,062
R. Cantu Jr. High	25,036	96,705	64,335	57,406
Totals	\$ 184,952	\$ 388,679	\$ 336,410	\$ 237,222



Secondary Campus Receipts and Disbursements High Schools and Jr. High Schools 7/1/2025 - 3/31/2026



Breakdown of Secondary Campuses Ending Balances as of 3/31/2026

Campus Name	Campus Activity Funds (Fund 461)	Student Activity Funds (Fund 865)	Totals	Number of Student Clubs
High Schools	\$ 192,556	\$ 392,214	\$ 584,770	114
Jr. High Schools	100,856	136,366	237,222	58
Totals	\$ 293,412	\$ 528,580	\$ 821,992	172



Secondary Campus Summary

	Balance as of 7/1/2025	Receipts	Disbursements & Encumbrances	Balance as of 3/31/2026
High Schools	\$ 537,514	\$ 760,797	\$ 713,540	\$ 584,770
Jr. High Schools	184,952	388,679	336,410	237,222
Alternative	6,090	3,966	4,137	5,919
Totals	\$ 728,556	\$ 1,153,442	\$ 1,054,087	\$ 827,911



COMPARISONS & SUMMARY

Prior Year Comparison of Activity Funds

	FY 2026	FY 2025	% change
Beginning Balance July 1st	\$ 1,236,723	\$ 1,102,360	12.2%
Plus: Receipts	2,115,838	1,738,070	22.7%
Less: Disbursements	(1,531,689)	(1,278,674)	19.8%
Less: Encumbrances	(384,311)	(167,035)	130.1%
Ending Balance March 31st	\$ 1,436,561	\$ 1,394,721	3.0%



Summary of Activity Fund Ending Balances as of 3/31/2026

Secondary Campuses	Elementary Campuses	Departments & Interest	Total
\$ 827,911	\$ 512,414	\$ 96,236	\$ 1,436,561
58%	36%	6%	100%





Any Questions? Thank you!

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SUBJECT: Overview of Procurement Methods and Board Approval Requirements

PRESENTER: Sylvia Cruz, Executive Director for Business and Finance
Anabel Garza, Coordinator for Purchasing

BACKGROUND INFORMATION

The Purchasing Department will present an overview of the District's procurement methods and the internal processes followed before presenting applicable items to the Board for approval.

The presentation will describe the various procurement methods utilized and explain how the appropriate method is determined based on legal requirements and purchasing thresholds. It will also identify which procurements require Board approval and outline the process for preparing and submitting those items for Board consideration.

ADMINISTRATIVE CONSIDERATIONS

This presentation is intended to clarify how purchasing decisions are made, promote transparency, and ensure compliance with applicable laws and Board policies.

FUNDING SOURCE AND AMOUNT

Not applicable

RECOMMENDATION

Not applicable

CONTACT PERSON(S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Anabel Garza, Coordinator for Purchasing



OVERVIEW OF PROCUREMENT METHODS AND BOARD APPROVAL REQUIREMENTS

Presented by:
Anabel Garza
May 6, 2026

OBJECTIVES

- Provide an overview of the District's procurement methods
- Explain how purchases are identified and prepared for Board approval
- Outline the Board approval process and contract management practices





WHY PROCUREMENT MATTERS

- Compliance with applicable laws and policies
- Fair and competitive purchasing
- Best value for the District
- Transparency and accountability



PROCUREMENT METHODS OVERVIEW

- **Small purchases/quotes**
 - Miscellaneous purchases/contracted services
- **Cooperative contracts**
- **Formal Solicitations- (RFP, RFQ, CSP)**
 - Awarded district catalog or line item contracts
- **Sole source procurements**



WHAT REQUIRES BOARD APPROVAL AND WHAT DOES NOT

- **Board Approval Required:** Contracts exceeding the threshold (currently over \$50,000)
- **Board Approval Not Required:**
 - Small purchases
 - Routine operational purchases
 - Certain cooperative contract purchases



PROCESS FOR ITEMS REQUIRING BOARD APPROVAL – NEW SOLICITATIONS

- Determine purchasing threshold and appropriate method
- **Under \$50,000:** Processed through internal procedures
- **Over \$50,000:**
 - Request submitted
 - Solicitation issued
 - Evaluation completed
 - Vendor selected
 - Internal review and approvals
 - Agenda item preparation
 - Board presentation for approval



CONTRACT RENEWAL TRACKING AND PROCESS

- Contract term and renewal options established at time of award
- Contracts tracked in a centralized system
- Departments notified prior to expiration
- Review of vendor performance and pricing
- Renewal recommendation or re-solicitation decision
- Board approval obtained when required

Note: Tracking is based on District-awarded contract terms and expiration dates, not vendor-issued contract dates.

CONTRACT RENEWAL TIMING AND PROCESS IMPROVEMENTS



- Vendor agreements may include advance notice requirements (example: 90 days)
- Timing of renewals may limit flexibility if not aligned with these requirements
- Process improvements are underway to address this
- Vendor agreement terms will be reviewed for future solicitations/renewals (when applicable)
- Contract timelines will be aligned to ensure adequate lead time for Board consideration

SUMMARY AND KEY TAKEAWAYS

- Multiple procurement methods are used based on need and requirements
- Not all purchases require Board approval
- A structured review process is in place prior to Board consideration
- Emphasis on compliance, transparency, and best value



Questions?

Thank you!