Mission Consolidated Independent School District

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- Telephone: (956) 323 5505 Fax: (956) 323 5634
- Website: www.mcisd.net

Notice and Agenda

The Board of Trustees of the Mission Consolidated Independent School District will hold a **Regular Meeting** on **Wednesday, April 15, 2026, at 6:30 PM** in the **Mission CISD Annex, 925 E. Business HWY. 83, Mission, Tx 78572**. At this meeting, the Board may deliberate or act on any of the subjects listed on the following agenda. The President may change the order of items listed below for the convenience of the Board.

A G E N D A

I. Call Meeting to Order and Establish Quorum
II. Pledge of Allegiance and Moment of Silence
- **1. U. S. Flag and Texas Flag**
- **2. Vision Statement and The Mission CISD Way Core Values**

III. Comments from the Public
IV. Public Comment(s) on Specific Agenda Item(s)
V. Awards and Recognitions
- **1. Recognition of Mission CISD Special Olympics Spring Games Participants**
- **2. Recognition of the O'Grady Elementary Cheerleading Team for their National Champion Title**
- **3. Recognition of the Marcell Elementary Robotics Team for Advancing to the Robotics State Championship**
- **4. Recognition of the Salinas Elementary Robotics Team for Advancing to the Robotics State Championship**
- **5. Recognition of Mission Collegiate High School Student, Diego Vela, for Attaining 1st Place in 10th Grade Number Sense at the Texas Math and Science Coaches Association**
- **6. Recognition of Mission Collegiate High School Student, Galilea Hernandez, for Attaining 1st Place in 11th Grade Calculators at the Math and Science Coaches Association**
- **7. Recognition of Mission Collegiate High School Student, Nicholas Ochoa, for Attaining 1st Place in 12th Grade Number Sense and Science at the Texas Math and Science Coaches Association**
- **8. Recognition of Mission Collegiate High School Student, Jaquelyn Arguello, for Attaining a State Qualifier Visual Art Scholastic Title**
- **9. Recognition of Mission Collegiate High School Student, Emilia Tovar-Catete, for being selected as a 2026 Texas Young Master in Media Arts**

10. Recognition of Mission High School Student, Skyla Sanchez, for Attaining the 2026 TAFE Teach Tomorrow Summit National Qualifier Title

11. Recognition of Mission High School Student, Madilynn Moreno, for Attaining the RGVLS Jr. Lamb Reserve Champion Title

12. Recognition of Mission High School Student, Benny Garza, for Attaining the RGVLS Grand Champion Senior Showman Shop Division, Champion Senior Prepared Public Speaker in Natural Resources, and 1st Place Home Furniture and Conveniences Titles

13. Recognition of the Mission High School Students, Jaylin Rios and Allizon Astrid Espinoza, for their Texas High School Women's Powerlifting Association Titles

14. Recognition of the Mission High School Students, Leon Villarreal and Jordan Cantu, for their Texas High School Coaches Association Academic All-State Honors

15. Recognition of the Veterans Memorial Powerlifting Teams for their Texas High School Women's Powerlifting Association and Texas Association of Men's Powerlifting Titles

16. Recognition of Veterans Memorial High School Student, Isabella Canizalez, for her Texas High School Coaches Association All-State Girls Basketball 1st Team

VI. Superintendent's Report

The Superintendent may provide information to update the Board of Trustees on the following subjects: Student Extracurricular and Co-Curricular Achievement; District Awards and Recognitions; Recent and Upcoming Professional Staff and Leadership Development; Progress Reports on Student and Staff Initiatives Previously Approved by the Board of Trustees; and Communications Received from Other Governmental Entities Not Requiring Action by the Board of Trustees. This will be for informational purposes only. Board consideration of any subject included in the Superintendent's Report will not take place until the subject is placed on the agenda of a future board meeting for consideration and possible action. The Board's consideration of any subject at the present meeting will be limited to those subjects appearing elsewhere on the meeting agenda.

VII. Presentation(s) to the Board of Trustees

1. Board Update - Texas College and Career Readiness School Models (CCRSM) **5**

a. Mission High School Early College Academy **6**

b. Veterans Memorial Early College Academy **20**

c. Mission Collegiate High School **28**

2. 2026-2027 Budget Presentation No 1. **36**

3. Annual Compliance Announcement of Board of Trustees' Continuing Education Credit (CEC) Hours **37**

VIII. Discussion and Possible Action

1. Consideration and Possible Action Regarding Change Order #1 for the Mission CISD Facility Enhancement (SAFE) Project Package #1, #3, and #4 – CG5 Architect **38**

2. Amended Order of General Election for the May 2, 2026, Mission CISD Board of Trustee Election **64**

3. Election Services Contract for the May 2, 2026, Mission CISD Board of Trustees Election with the Hidalgo County Elections Administrator **67**

IX. Items to Consider: The Board will consider and may act on the following items under a CONSENT AGENDA. Any Trustee may request the removal of an item from the CONSENT AGENDA for individual consideration and action.

1. Approval of Best and Final Offer (BAFO) for the VMHS CTE HVAC Chiller Project – DBR Engineering **68**

2. Approval of Substantial Completion for the Mission CISD Jose "Joe" Correa Jr. Agricultural Science Lab Construction Project – PBK Architects **86**

3. Approval of Notice of Surplus Items Scheduled for Auction **99**

4. Bids, Proposals, and Purchases of $50,000 and Over
a. 2026 District Technology Purchase 107
b. Renewal of 24/7 Network Monitoring – Manage Detection and Response Services 121
c. Renewal of AC Filter and Media Replacement Services 130
d. Renewal of Branding Rights for Athletic Game Day Uniforms 133
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b. March 25, 2026, Special Board of Trustees Meeting 236
X. Executive Session
1. Private Consultation with Board Attorney (Texas Gov't Code §551.071)
2. Deliberate the Appointment, Employment, Evaluation, Reassignment, Duties, Discipline, or Dismissal of a Public Officer or Employee or to Hear a Complaint or Charge Against an Officer or Employee (Texas Gov't Code §551.074)
a. Discussion and Possible Action:
(1) Approval of Contracts of Classroom Teachers, Non-Chapter 21 Contracts, Other Non-Administrative Professional Personnel, and Campus and Central Office Administrators 238
a) Re-Employ Probationary Contract Employees
b) Terminate Probationary Contract Employees
c) Renew Term-Contract Employees
d) Propose Non-Renewal Term Contract Employees
e) Offer Non-Chapter 21 Contracts to Eligible Employees
XI. Open Session-Possible Action Items
1. Discussion and Possible Action:
a. Approval of Contracts of Classroom Teachers, Non-Chapter 21 Contracts, Other Non-Administrative Professional Personnel, and Campus and Central Office Administrators
(1) Re-Employ Probationary Contract Employees
(2) Terminate Probationary Contract Employees
(3) Renew Term-Contract Employees
(4) Propose Non-Renewal Term Contract Employees
(5) Offer Non-Chapter 21 Contracts to Eligible Employees
XII. Board of Trustees Information Items
1. District Staff Summer Schedule 239
2. Personnel Employments, Resignations, Transfers, and Compensation Change
3. Financial Reports:
a. General Fund and Debt Service 242
b. Cash Disbursements 245
XIII. Important Dates to Remember
1. Wednesday, May 6, 2026, Board of Trustees Workshop at 6:30 p.m. Location: Administration Office Eagles Staff Development Room

2. Wednesday, May 13, 2026, Regular Board of Trustees Meeting at 6:30 p.m. Location: Mission CISD Annex

XIV. Adjournment

In accordance with the Texas Open Meetings Act, the Board may enter into a closed meeting to deliberate any item that is listed above that fits within an exception listed in Subchapter D. Any final action, decision, or vote on a subject deliberated in closed meeting will be taken in an open meeting held in compliance with the Texas Open Meetings Act.

This Notice was posted by 4:00 p.m., on April 9, 2026.

Dr. Cris King

Dr. Cris King, Superintendent of Schools
Mission Consolidated Independent School District

SUBJECT: **Board Update –** Texas College and Career Readiness School Models (CCRSM)

PRESENTER: Cynthia Wilson, Assistant Superintendent for Curriculum & Instruction
Fidel Garza, Jr. Executive Director for Secondary Education

BACKGROUND INFORMATION

The Texas Education Agency's College and Career Readiness School Models (CCRSM) network provides a unified framework for closing opportunity gaps. By integrating these high-quality models, Mission CISD ensures every student has a direct pathway to postsecondary success. This update outlines our progress and implementation across the district's high school campuses.

This board update presentation will highlight this component at each of our Mission CISD high schools.

ADMINISTRATIVE CONSIDERATIONS

N/A

FUNDING SOURCE/AND AMOUNT

N/A

RECOMMENDATION

N/A

CONTACT PERSON(S)

Cynthia Wilson, Assistant Superintendent for Curriculum & Instruction
Fidel Garza, Jr., Executive Director for Secondary Education
John R. Hill, Director for Research and Data Analysis
Raul Luna, Principal of Veterans Memorial High School
Jose E. Mejia, Principal of Mission High School
Ana Lisa Flores, Principal of Mission Collegiate High School

Mission High School

P-TECH ACADEMY

Pathways in Technology Early College High School

Ms. Maritza Cantu, P-TECH Campus Coordinator
Ms. Katherine Deanda, CTE Counselor

Board Meeting: April 15, 2026

What is P-TECH?

P-TECH or Pathways in Technology Early College High School is a College and Career Readiness Model approved by the Texas Education Agency to help prepare students for their future through academic, technical, and workplace skills.

In a P-TECH school, students earn a high school diploma, an industry recognized associate degree, and gain relevant work experience in a growing field.

P-TECH WELDING TECHNOLOGY

P-TECH allows students to: Earn College Credit, learn from local businesses, participate in a work-based learning setting, earn Industry Certification, receive comprehensive training, as well as additional academic and social support.

By Following the *Pathways to College & Career: The P-TECH Model*, Mission High School blends high school, college, and career learning.

A school is considered a P - TECH campus when it is officially designated by the Texas Education Agency (TEA) and has established industry partners aligned with its career pathways. Mission High School is currently in its first year as a Provisional Designated P - TECH campus. The first cohort of P - TECH Academy students began their coursework with STC in the Spring of 2026.

BENEFITS OF P-TECH COLLEGE AND BUSINESS PARTNERSHIPS

MHS P-TECH Academy has a IHE partnership with South Texas College and provides a dual credit program.

Business partnerships with local industry leaders provides career exploration, real world experiences and job shadowing opportunities.

Real-World Experiences

Opportunities for College level course

The P-TECH program provides flexible, individualized scheduling that allows students the opportunity to earn a high school diploma, and enables students to combine high school courses and college -level courses with the goal of earning industry -based certifications, certificates, and/or an associate degree, and engage in appropriate work -based learning at every level.

South Texas College Course Sequence

WELDING Technology

P-TECH STC Structural Welding Certificate

South Texas College Course Sequence

Grade Level/ Course	College Semester	STC Course	Course Name
9th Grade/ Welding I	Spring 2026	WLDG 1327	Welding Codes & Standards
10th Grade/ Welding II	Fall 2026	WLDG 1317	Intro to Layout & Fabrication
	Spring 2027	WLDG 1428	Intro to Shielded Metal Arc Welding
	Summer 2027	WLDG 1430	Intro to Gas Metal Arc Welding

Course Sequence (Cont.)

11th Grade/ Welding III	Fall 2027	WLDG 1457	Intermediate Shielded Metal Arc Welding
	Spring 2028	WLDG 1312	Intro to Flux Cored Arc Welding
12th Grade/ Welding IV	Fall 2028	WLDG 1453	Intermediate Layout and Fabrication
	Spring 2029	WLDG 1434	Intro to Gas Tungsten Arc Welding

Provisional Designation is for a P -TECH program in the first five school years of operation.

Provisional Designation is designed to:

- Provide time for the P -TECH to grow cohorts, improve programming, and build strong partnerships.
- Allow P -TECH to receive technical assistance and participate in P -TECH network.
- Allow the P -TECH to demonstrate its ability to fully implement its plan in accordance with the P -TECH Blueprint design elements, OBMS, and artifacts.

P-TECH Academy Designation Requirements

Students in the P-TECH Academy will earn college credit hours and/or an associate degree aligned with an industry, as well as an industry-based certification, by graduation.

Requirements

Designated P-TECH Must meet targets on at least **three** attainment designation data indicators	Designated with Distinction Must meet targets on at least **three** attainment distinction data indicators
Earn 3 College Credits 50% of students earn 3 college credits (any) by the end of 10th grade	***Earn 3 College Credits*** 60% of students earn 3 college credits (any) by the end of 10th grade
Earn 9 College Credits 40% of students earn 9 college credit by the end of 11th grade	***Earn 9 College Credits*** 50% of students earn 9 college credit by the end of 11th grade
Earn 15 College Credits 40% of students earn 15 college credits (any) by graduation	***Earn 15 College Credits*** 50% of students earn 15 college credits (any) by graduation
Earn a Certificate or Associate Degree 30% of students earn an associate degree or Level I or Level II certificate or associate degree by graduation	***Earn a Certificate or Associate Degree*** 40% of students earn an associate degree or Level I or Level II certificate or associate degree by graduation
Earn an Industry- Based Certification (IBC) 50% of students earn an Industry-Based Certification by graduation	***Earn an Industry- Based Certification (IBC)*** 50% of students earn an Industry-Based Certification by graduation
Persistence 75% of students enrolled remain in the P-TECH program through graduation	***Persistence*** 85% of students enrolled remain in the P-TECH program through graduation

P-TECH Academy Designation Requirements

Students in the P-TECH Academy will meet STAAR EOC, TSIA Criteria, and complete 3 or more high school CTE courses in a program of study.

Requirements

Designated P-TECH Must meet targets on at least **three** achievement designated data indicators	Designated with Distinction Must meet targets on at least **three** achievement distinction data indicators
Algebra I EOC Assessment 70% of students achieve "Approaches Grade Level Performance" or higher by the end of 10th grade	***Algebra I EOC Assessment*** 80% of students achieve "Approaches Grade Level Performance" or higher by the end of 9th grade
English II EOC Assessment 70% of students achieve "Approaches Grade Level Performance" or higher by the end of 11th grade	***English II EOC Assessment*** 80% of students achieve "Approaches Grade Level Performance" or higher by the end of 11th grade
College Readiness in Mathematics and ELA/Reading 40% of students meet TSIA criteria in mathematics and ELA/Reading (CCMR definition) by graduation	***College Readiness in Mathematics and ELA/Reading*** 50% of students meet TSIA criteria in mathematics and ELA/Reading (CCMR definition) by graduation
High School Graduation Rate Campus is within 5% of statewide 4-year graduation rate	***High School Graduation Rate*** Campus exceeds the statewide 4-year graduation rate
CTE Program Status by 11th Grade 55% of students meet CTE concentrator or completer status by the end of 11th grade	***CTE Program Status by 11th Grade*** 65% of students meet CTE concentrator or completer status by the end of 11th grade
CTE Program Status by Graduation 65% of students graduate as a CTE concentrator or completer status by graduation	***CTE Program Status by Graduation*** 75% of students graduate as a CTE concentrator or completer status by graduation

P-TECH Academy Recruitment and Registration

The recruitment process for the P -TECH Academy begins in early fall. Mission High School (MHS) conducts campus presentations that highlight the unique features distinguishing P -TECH from other Early College High Schools in the district.

Additional parent information sessions are held with support from South Texas College, providing families with further insight into program expectations and opportunities. During the pre -registration period, students are invited to apply for enrollment in the P -TECH program.

If the number of applications exceeds available seats, the campus will implement a performance -blind lottery system to determine student admissions.

Mission High School P-TECH Academy

Mission High School P -TECH Academy will continue to collaborate with South Texas College (STC) to align CTE career pathways that support students in earning college credit and/or an associate degree within their selected program of study.

Mission High School currently offers 24 Industry Based Certifications in the following CTE Programs of Study:

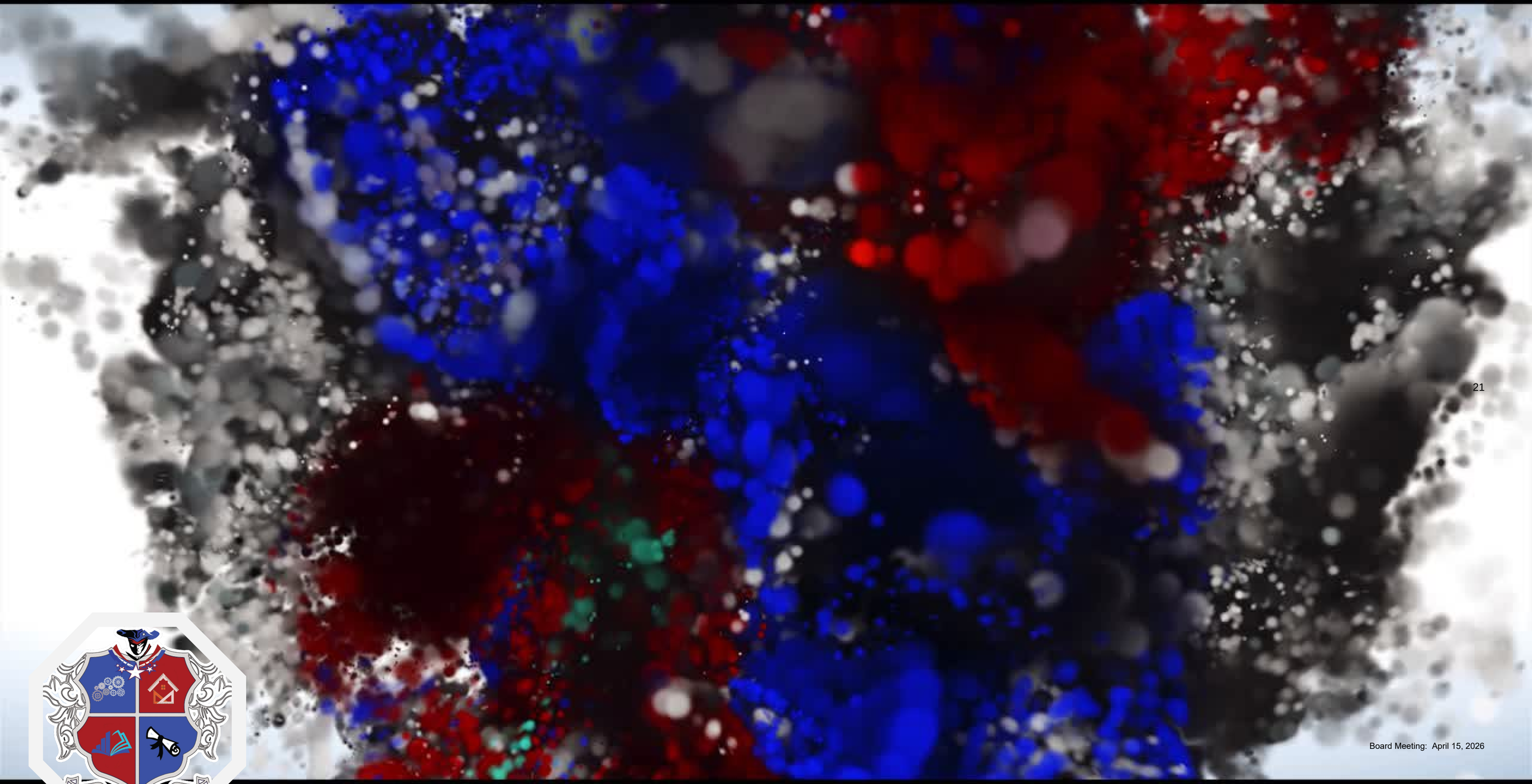
- Agriculture Food and Natural Resources
- Architecture and Construction
- Arts, Audio, Video Technology
- Business, Marketing, and Finance
- Education and Training
- Engineering
- Health Science
- Hospitality and Tourism
- Human Services
- Information Technology
- Law and Public Services
- Transportation,Distribution, and Logistics

Veterans Memorial High School

EARLY COLLEGE

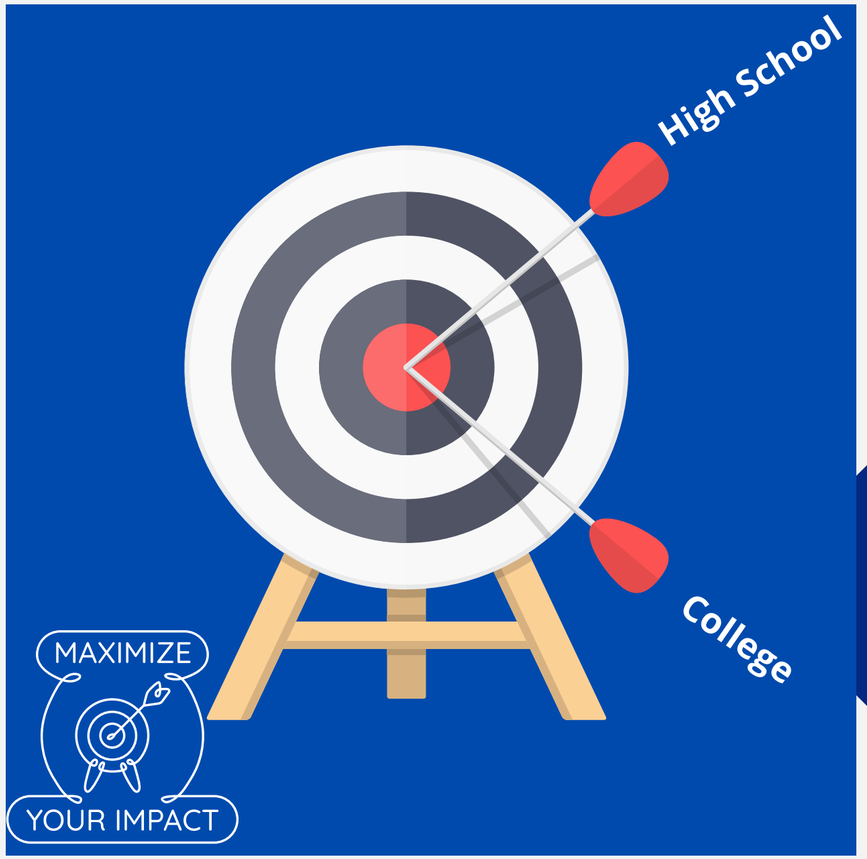
OVERVIEW 2026

Board Meeting: April 15, 2026



Early College

Is an incredible opportunity for students to earn an associate degree or up to two years of college credit (60 hours) while attending high school, absolutely FREE!



Type of Degree Offered

Through the district's partnership with South Texas College, students are able to earn Associate Degrees or College Certificates.

Associate Degrees

- BUSINESSADMINISTRATION
- CRIMINAL JUSTICE
- EDUCATION
- ENGINEERING
- INTER. DIS. W/ FOCUS IN ARCH DESIGN

ECHS Benefits

Participating in an Early College High School (ECHS) program offers numerous benefits for students, encompassing academic, financial, and personal development advantages.

ACADEMIC

- Accelerated College Credit: ECHS programs allow students to earn college credit, potentially even an associate degree, while still in high school, saving time and money towards a bachelor's degree.
- Increased College Readiness: Students gain experience with college -level coursework, expectations, and campus environments, easing the transition to higher education.
- Improved Academic Skills: ECHS programs emphasize rigorous instruction and provide support to develop essential college -level skills like time management, study habits, and self-advocacy.
- Higher Graduation and College Enrollment Rates: Studies show ECHS students have higher high school graduation rates and are more likely to enroll in college after graduating.

FINANCIAL

- Reduced College Costs: Earning college credits in high school significantly reduces the overall cost of a college education.
- Tuition Savings: Many ECHS programs offer dual enrollment or college courses at no or low cost to students.
- Potential for Increased Lifetime Earnings: By graduating with college credit or an associate's degree, students may enter the workforce sooner and have the potential to earn more over their lifetime.

PERSONAL DEVELOPMENT

- Increased Confidence: Success in college coursework while in high school can boost students' confidence and belief in their academic abilities.
- Enhanced Sense of Belonging: ECHS programs often create a supportive learning environment and foster a sense of belonging within a college -going culture.
- Networking Opportunities: Students connect with college faculty, staff, and other high -achieving peers, expanding their network and providing valuable mentorship opportunities.
- Exploration of College Majors and Career Pathways: ECHS programs can expose students to various academic disciplines and potential career paths, helping them make informed decisions about their future.

Early College Support

Students enrolled in the ECHS program receive highly personalized attention and follow custom graduation plans. Dedicated staff mentor and guide these students, helping them develop critical soft skills needed for college and career success.

Enrollment

- Enrollment is open to all incoming freshmen
- Names are entered into a weighted lottery pool

Veterans Memorial High School

THANK YOU!

MISSION COLLEGIATE HIGH SCHOOL

EARLY COLLEGE HIGH SCHOOL (ECHS)

Expanding Access,
Accelerating Success

MISSION COLLEGIATE HIGH SCHOOL KNIGHTS™

SOUTH TEXAS COLLEGE

Mission CISD

CCRSM Model School Overview

- Open-enrollment high schools blending high school + college coursework
- Students earn dual credit, industry certifications, or an associates degree
- Tuiton free opportunities for students
- Focus on underserved student population
- Includes Early College High Schools (ECHS) and P-TECH Programs

MISSION COLLEGIATE HIGH SCHOOL KNIGHTS™

TEXAS COLLEGE & CAREER READINESS SCHOOL MODELS

How a School Becomes a CCRSM (ECHS or P-TECH)

- Apply to the Program
- Commit to the CCRSM Blueprint
- Implement the Model
- Collect and Post Artifacts
- Submit for Review
- Earn Designations
- Maintain & Renew Annually

CCRSM Model School

Our Foundation: The ECHS Blueprint

- School Design
- Partnerships
- Target Population
- Academic Infrastructure
- Student Support

MISSION COLLEGIATE HIGH SCHOOL KNIGHTS™

College access for ALL students at NO cost!!

Outcome-Based Measures

ACCESS

- At-Risk
- Eco-Disadvantage

ACHIEVMENT

- EOC Performance
- TSIA Readiness
- Graduation

ATTAINMENT

- College Credits
- Associates Degree
- Persistence

Data + Action

Our Current Reality

STRENGTHS	• % of students earning college credits • Graduation Rate • CCMR Ready
GROWING	• TSI Readiness- • AP Exams • Associates Degrees
FOCUS AREAS	• **Persistence** • **EOC**

Our Action Plan

- Targeted Interventions
- Strengthed Advising
- Expanded Tutorials & Bridged Programs

Our Commitment - Why This Matters

- First-Generation College Students
- Reduced Financial Burden for Families
- College and Career-ready Graduates

"At Mission Collegiate..... This is more than a program – this is the promise of The Land of the Knights"

STANFORD UNIVERSITY
CLASS OF 2026

Eric Calderon, MCHS Class of 2022

THE UNIVERSITY
OF TEXAS

Victoria Molina, MCHS Class of 2020
White Coat Ceremony

HARVARD
CLASS OF 2025

Anapaula Barba, MCHS Class of 2021

RICE UNIVERSITY
CLASS OF 2026

Paulina Arizpe, MCHS Class of 2022

MISSION COLLEGIATE HIGH SCHOOL
KNIGHTS™

THANK YOU!!!!

SUBJECT: 2026-2027 Budget Presentation No. 1

PRESENTER: Jaime Lopez, Assistant Superintendent for Business and Finance

BACKGROUND INFORMATION

Mission Consolidated Independent School District Budget Preparation No. 1 is the first presentation to the Board of Trustees initiating the 2026–2027 budget development process. This presentation is provided in accordance with Board Policy CE (Local), which requires the administration to present a proposed budget and supporting information for Board review prior to adoption.

ADMINISTRATIVE CONSIDERATIONS

Not applicable.

FUNDING SOURCE AND AMOUNT

Not applicable.

RECOMMENDATION

Information item only.

CONTACT PERSON(S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance

Annual Compliance Announcement of Board of Trustees' Continuing Education Credit (CEC) Hours for:

Dolores Reyna - President
Natividad Sosa – Vice President
Petra Ramirez - Secretary
Veronica R. Mendoza – Member
Jerry Zamora - Member
Iris Iglesias - Member

Have completed and or exceeded the required continuing education hours. All Board members listed have met or exceeded their continuing education hour requirements for the year 2025-2026.

SUBJECT: Consideration and Possible Action Regarding Change Order #1 for the Mission CISD Facility Enhancement (SAFE) Project Package #1, #3, and #4 – CG5 Architect

PRESENTER: Epigmenio "TJ" Gonzalez, Director for Maintenance

BACKGROUND INFORMATION

The Texas School Safety Center requires new school safety standards, and Mission CISD was awarded a Safety and Facilities Enhancement (SAFE) Grant, which allows for additional funding for safety and facilities enhancement. This safety project will address the prevention of school violence and create secure learning environments and other safety enhancements districtwide. This project will support a range of activities and strategic use of funds aimed at fortifying the security infrastructure within Mission CISD schools. Key elements of the SAFE Grant include the purchase of fencing materials, emergency egress gates, anti-scaling devices, fence posts, safety measures for windows and doors, and silent panic alert technology, along with other Texas Education Agency (TEA) approved school safety standards. The implementation of these safety measures aligns with the district's commitment to creating a secure and conducive learning environment for students and staff within Mission CISD.

Administration has been gathering information on the school safety grants, thus we present the Project, Proposed Budget, and Request for Qualifications (RFQ's) for Professional Design Services for the Mission CISD Safety & Facilities Enhancement Project.

If approved by the Board of Trustees the Purchasing department will proceed with advertisements for this project. Request for Qualifications (RFQ's) will be advertised for professional design services and Administration will schedule presentations to the Board for the selection. A ranking criterion will also need to be reviewed and approved.

Administration will use Competitive Sealed Proposals (CSPs) as the procurement method, as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

The Board of Trustees must take the necessary action in accordance with Texas Education Code 44.035, which consisted of the selection/designation of an architect and/or engineer to prepare construction documents for this project. The engineer and/or architect selected or designated will have full responsibility for complying with the Texas Engineering Practice Act (Article 3271a, Vernon's Texas Civil Statues) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statues) as applicable.

If the engineer or architect is not a full-time employee of the District, the Board must select the engineer or architect on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code. The selected architect/engineer along with preparing construction documents will be required to provide MCISD with an estimated project budget.

The preliminary timeline is to advertise for RFQ's on or about February, with presentations to the Board of Trustees for evaluation and ranking in March, with possible selection and approval to enter into a design contract in April. The amount of the design contract for this project will exceed the Board approved On-call threshold, thus a request for RFQ's.

At the Regular Board of Trustees meeting held on January 24, 2024, the Board approved the Project, Proposed Budget, Request for Qualifications (RFQ's) for Professional Design Services, and Ranking Criteria for the Mission CISD Safety & Facilities Enhancement Project.

Advertisements in local newspapers were posted from March 6, 2024, through March 21,

2024. No firms submitted any proposals during this initial time period. Administration extended the advertisement for an additional week. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The submission of RFQ's was due on March 28, 2024, for proposals to be received. The Administration ranking team reviewed and pre-ranked the single RFQ on April 2, 2024, at 2 p.m.. After the review, Administration will then recommend the top firm to be reviewed and ranked in order of selection. The ranking team consisted of Mr. Adrian Hernandez, Maintenance Director, Mr. Leandro Ochoa, Maintenance Coordinator, Mr. Martin Castaneda, Director for Safety and Security, and Ms. Anabel Garza, Purchasing Coordinator, who will serve as the facilitator.

Administration presented Approval to Enter Into Negotiations in the Order of Ranking for the Request for Qualifications (RFQ's) for the Professional Design Services, and Ranking Criteria for the Mission CISD Safety & Facilities Enhancement Project. Only one firm submitted an RFQ for this SAFE project.

Firms	**Points**
CG5 Architects	90.0

At the Regular Board of Trustees meeting held on April 10, 2024, the Board approved to Enter Into Negotiations in the Order of Ranking for the Request for Qualifications (RFQs) for the Professional Design Services and Ranking Criteria for the Mission CISD Safety & Facilities Enhancement Project. Only one firm submitted an RFQ for this SAFE project. CG5 Architects was the firm approved to enter into negotiations.

Project negotiations were held on April 11, 2024, April 18, 2024, and April 22, 2024, with Mr. Charlie Garcia from CG5 Architects, Mr. Ricardo Rivera, Mr. Adrian Hernandez, Mr. Joel Garcia, and Mr. Martin Castaneda from MCISD.

At the Regular Board of Trustees meeting held on May 08, 2024, the Board approved the Best and Final Offer (BAFO) for Professional Design Services for the Mission CISD Safety & Facilities Enhancement Project. CG5 Architects best and final offer (BAFO) of 7.50% of the construction cost and $3,500.00 per campus visit, evaluation, and report was approved.

The Board of Trustees had the option to accept this BAFO or to decline the offer and to direct Administration to re-advertise the project using the same specifications.

Administration will work with our legal counsel to write and execute the contract so that the firm can begin as soon as possible.

At the Regular Board of Trustees meeting held on September 11, 2024, the Board tabled the Construction Documents for the Mission CISD Safety & Facilities Enhancement Project (Fencing) for bid package #1. The Board of Trustees directed Administration to have the design team look into different options of fencing other than chainlink fencing for those areas that have a direct visual to streets.

At this meeting, CG5 Architects presented that he continues to work on the remaining fencing projects and anticipates submitting those for approval at the October meetings.

Administration is working with CG5 Architects on packaging projects in groups of 3 – 5 and not wait until all are complete, so that we can expedite the projects as quickly as designs are ready. By packaging, it will allow for more contractors to submit proposals because it will allow smaller firms to compete. Smaller firms also may not have the bonding capacity to submit for all, so by packaging it may allow them that capability to submit proposals.

At the meeting, CG5 Architects, for the first time, presented a Summary of Estimated Costs with Options 1-4 on the fencing for package #1. Options #1 & #2 are designed for chain link fencing.

Option #1 is to continue using the same system as has been done, which is of extending the current 6' fencing and adding an additional 2' of fabric material.

Option #2 is to extend the fence posts by the additional 2' needed and remove the existing fabric material, and install new full 8' material. Mr. Garcia stated that either of these options was well below the grant budget for all the remaining campuses. The remaining campuses being addressed are eighteen (18).

Options #3 & #4 are installing a design fence fabric material with a combination of new 8' chainlink fencing fabric material.

Option #3 is providing new 8' fabric material at street sides and extended 8' fencing with new fabric material at sides and back sides.

Option #4 is providing new 8' aluminum picket fencing at street sides and extended 8' fencing with new fabric material at sides and back sides.

Mr. Garcia presented that options #3 & #4 would not be within the grant budget and would exceed by over $1 million dollars. After discussing the current options and estimated costs, Mr. Garcia stated that he will work on an Option #2.5 that may incorporate the others and maybe within budget. We will meet with Mr. Garcia and present this at the Regular Board Meeting.

Currently Administration is presenting to proceed with Bid Package #1 only, and should an option be approved, we will proceed to advertise for competitive sealed proposals. As per Mr. Garcia, the remaining packages of #2 - #4 are ready, and these will be presented in November.

There was a possible concern that by extending the current 6' fence and adding the additional 2' portion that the existing support poles would not handle the additional weight. This is the system that was designed and installed by the previous grant and is being completed currently. Mr. Jose Rios, Project Architect for Sam Garcia Architects, the architect of record for the current fencing, was in the audience and addressed this concern. Mr. Rios stated that all the corner support posts were replaced, and any others that were deemed as possibly weak were also replaced as part of the project design and scope of work. Mr. Rios stated that there should be no issues with any fencing supports or weight.

If approved we will continue to move forward and work with our Purchasing department to advertise for competitive sealed proposals and continue with the process of selecting a contractor for consideration and approval as per our procurement process for package #1.

At the Regular Board of Trustees meeting held on October 09, 2024, the Board approved the following agenda item.

Construction Documents and Fencing Options for the Mission CISD Safety & Facilities Enhancement Project (Fencing) – Bid Package #1(Leal, Castro, O'Grady, Pearson Elementary and K.White Jr. High with Option 4A.

At the Regular Board of Trustees meeting held on November 13, 2024, the Board approved Construction Documents and Fencing Options for the Mission CISD Safety & Facilities Enhancement Project (Fencing) – Bid Package #2 - #4.

Schematic Design:
Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:
Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

For Bid Package # 1, advertisements were posted from October 23, 2024, through October 30, 2024. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. A pre-proposal meeting was held on October 23, 2024, with only one vendor in attendance. The submission of CSP's were due on November 7, 2024, at 2:00 p.m., with no proposals being submitted.

For Bid Package #1 – #4, advertisementing days were posted the week of November 20, 2024, and the week of November 27, 2024. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. A pre-proposal meeting was held on December 2, 2024, with two vendors attending. The submission of CSP's were due on December 5, 2024, at 2:00 p.m. The Administration ranking team will review and pre-rank the CSP's. After the review, Administration will then recommend the top firms to be reviewed and ranked in order of selection. Due to the unavailability of Maintenance Staff for the ranking, the ranking team consisted of Mr. Martin Castaneda, Ms. Dora Garcia, and Mr. Ricardo Rivera, with Mr. Daniel Carmona and Ms. Anabel Garza who served as the facilitators.

A & A Avilla Construction, LLC

Base Bid Contingency

- SAFE Bid Package #1: $2,154,495.46 + $172,320.00 = $2,326,815.46 120 days 31 points
  - Alternate: $271,077.00 - 35 additional days
- SAFE Bid Package #2: $2,345,650.85 + $187,655.58 = $2,533,306.46 120 days 38 points
  - Alternate: part of the base bid
- SAFE Bid Package #3: $1,768,058.52 + $141,444.68 = $1,909,503.20 120 days 29 points
  - Alternate: part of the base bid
- SAFE Bid Package #4: $1,284,638.45 + $102,771.08 = $1,387,409.53 120 days 31 points
  - Alternate: part of the base bid

SLR Building Contractors

Base Bid Contingency

- SAFE Bid Package #1: $1,199,421.46 + $50,000.00 = $1,249,421.00 145 days 68 points
  - Alternate: $308,351.00
- SAFE Bid Package #2: $1,255,178.00 + $50,000.00 = $1,305,178.00 145 days 81 points
  - Alternate: $444,535.00
- SAFE Bid Package #3: $778,523.00 + $50,000.00 = $828,523.00 145 days 68 points
  - Alternate: $377,392.00
- SAFE Bid Package #4: $749,069.00 + $50,000.00 = $799,069.00 145 days 66 points
  - Alternate: $228,900.00

Veronica DeAnda LLC dba Excellent Fence

Base Bid Contingency

- SAFE Bid Package #1: $758,419.00 None 41 150 days 94 points
  - Alternate: $201,000.00

- SAFE Bid Package #2: no bid
- SAFE Bid Package #3: $495,734.00 None 150 days 94 points
  - Alternate: $231,915.00
- SAFE Bid Package #4: $431,809.00 None 150 days 94 points
  - Alternate: $156,950.00

At the Regular Board of Trustees meeting held on December 18, 2024, the Board approved to Enter Into Negotiations in the Order of Ranking for the Mission CISD Safety & Facilities Enhancement Project Bid Package #1 - #4 (Fencing).

Bid Package #1, #3 and #4 – Excellent Fence

Bid Package #2 – SLR Building Contractors

The Board also approved amending the contract for CG5 Architects due to the TEA Intruder Detection Auditors (IDA's) Safety Regulations. CG5 Architects will be asked to provide additional design work to include the installation of 8' high gates at every overhead door at any of the districts outside gyms that require it. As per legal suggestion, this amendment can be done as a change order for CG5.

Initial negotiations were held on December 20, 2024, for Bid Packages #1, #3, and #4 with Ms. Veroncia DeAnda from Excellent Fence, Mr. Adan Rivera, Mr. Leandro Ochoa, Mr. Ricardo Rivera, and Mr. Daniel Carmona from MCISD. The firms have presented their best and final offer (BAFO).

Bid Package No 1 – Excellent Fence

1. BAFO Bid Package No 1 RE-BID Base Bid: $758,419.00
2. BAFO Bid Package No 1 RE-BID Alternate Bid: $201,000.00
3. BAFO Bid Package No 1 Contingency Allowance: $50,000.00
4. BAFO Bid Package No 1 Grand Total: $1,009,419.00
5. BAFO Bid Package No 1 Days of Completion: 150 days

Bid Package No 3 – Excellent Fence

1. BAFO Bid Package No 3 Base Bid: $495,734.00
2. BAFO Bid Package No 3 Alternate Bid: $231,915.00
3. BAFO Bid Package No 3 Contingency Allowance: $50,000.00
4. BAFO Bid Package No 3 Grand Total: $777,649.00
5. BAFO Bid Package No 3 Days of Completion: 150 days

Bid Package No 4 – Excellent Fence

1. BAFO Bid Package No 4 Base Bid: $431,809.00
2. BAFO Bid Package No 4 Alternate Bid: $156,950.00
3. BAFO Bid Package No 4 Contingency Allowance: $50,000.00
4. BAFO Bid Package No 4 Grand Total: $638,759.00

BAFO Bid Package No 4 Days of Completion: 150 days

Initial negotiations were held on December 20, 2024, for Bid Package #2 with Mr. Gilberto Renteria III from SLR Building Contractors, Mr. Adan Rivera, Mr. Leandro Ochoa, Mr. Ricardo Rivera, and Mr. Daniel Carmona from MCISD. The firm has presented its best and final offer (BAFO).

Bid Package No 2 – SLR Building Contractors

1. BAFO Bid Package No 2 Base Bid: $1,300,000.00 (Contingency Allowance of $50,000 included)

2. BAFO Bid Package No 2 Alternate No 1: $444,535.00
3. BAFO Bid Package No 2 Grand Total: $1,744,535.00
4. BAFO Bid Package No 2 Days of Completion: 145 days

The Board of Trustees has the option to accept each separate BAFO, to decline the offer(s), and direct Administration to enter into negotiations with the next firm(s), or to reject all offer(s) and re-advertise the project using the same specifications.

Administration will work with our legal counsel to write and execute the contracts so that the contractors can begin as soon as possible.

At the Board Workshop Meeting, Administration presented a comprehensive grant worksheet with the Cycle 1 & 2 safety grants received, project and amounts expended, proposed projects, deadlines, and estimated balances.

Options for fencing projects were presented on a Safety Grant Work Sheet with costs and remaining balances. Option 4 was recommended, which would construct mandated 8' tall chain link campus perimeter fencing and 8' tall decorative fencing in front and sides of campuses that face a street. This option allowed for an estimated grant balance that would allow the district to purchase a new phone system with an emergency push button away from all other phone buttons, thus limiting the accidental calling for emergency services/false alarms. This option would also allow for any balance left to be applied to cover safety and security payroll costs that are currently being paid by district general funds.

Option 4 also reduced each project bid package contingency fund from $50,000.00 each to $10,000.00 each.

Administration will work with CG5 Architects on the design for the elementary gym gates and Mission Collegiate High School pavilion fencing. This will be advertised as a separate fencing project and will use competitive sealed proposals as the procurement method, as in the previous approved fencing projects.

At the Regular Board of Trustees meeting held on January 22, 2025, the Board approved the Best and Final Offer (BAFO) for the Mission CISD Safety & Facilities Enhancement Project Bid Package #1 - 4 (Fencing) (Option 4).

Bid Package No. 1,3 & 4 - Excellent Fence
BAFO Bid Package No 1 RE-BID Base Bid: $758,419.00 with Contingency $10,000.00
BAFO Bid Package No 3 Base Bid: $495,734.00 with Contingency $10,000.00
BAFO Bid Package No 4 Base Bid: $431,809.00 with Contingency $10,000.00
With 150 days of construction days. A Notice to Proceed was set forth on March 5, 2025, with substantial completion on August 1, 2025.

Bid Package No. 2 – SLR Building Contractors
BAFO Bid Package No 2 Base Bid: $1,260,000.00 with Contingency $10,000
With 145 days of construction days. A Notice to Proceed was set forth on February 24, 2025, with substantial completion on July 18, 2025.

At the Regular Board Meeting held on August 13, 2025, the Board approved the following agenda items: Construction Change Directive (CCD) #1 for Delay Days and Proposed Pole Extensions for the Mission CISD Facility Enhancement (SAFE) Project Package #2. The new substantial completion date is July 23, 2025.

Approval of Change Order #1 for Delay Days for Delay Days for the Mission CISD Facility Enhancement (SAFE) Project Package #1,3 & 4. The new substantial completion date is September 18, 2025.

Construction Documents for the Mission CISD Facility Enhancement (SAFE) Project for the TEA Intruder Detection Auditors (IDA's) Safety Regulations for the Gym Gates. CG5 Architects is to present an updated estimated construction cost.

Schematic Design:
Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:
Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

At the Special Board Meeting held on August 20, 2025, the Board approved Substantial completion for the Mission CISD Facility Enhancement (SAFE) Project Package #2.

At the Regular Board Meeting held on October 08, 2025, the Board approved the following agenda items. Substantial Completion for the Mission CISD Facility Enhancement (SAFE) Project Package #1, #3, and #4. This project was completed on time. Substantial completion was September 18, 2025.

The Board also approved Change Order #3 for twelve (12) weather days. The new substantial completion date is September 30, 2025.

Note: Substantial Completion is the stage in the progress of the Work when the Work or designated portion thereof is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the Work for its intended use.

Final completion is due thirty (30) days after substantial completion.

At the Regular Board of Trustees meeting on February 11, 2026, the Board tabled Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Mission CISD Facility Enhancement (SAFE) Project Packages #1, #2, #3, and #4.

ADMINISTRATIVE CONSIDERATIONS
As per CG5 Architects and Excellent Fence, Change Order #1 for all three packages is being presented due to field modifications and adjustments made by the architect and the general contractor without the Board's prior approval.

As per an email and attachment of Architects Justification Report and Plans, CG5 Architect has documented the following field modifications as previously discussed. These modifications were performed in the field and considered minor with no costs from the contractor as has been stated by CG5 Architects in several meetings and documented in email correspondences. The contractor has now informed CG5 and MCISD that costs are now requested for reimbursement on some of the field modifications. The contractor is also offering some credits for certain items, as noted. These field modifications whether a cost was involved or not were made in the field between Excellent Fence and CG5 and did not have prior written notice to the Owner as required in the contract(s).

As per the Board Work Shop, Administration was directed to meet with Excellent Fence prior to the Board Meeting on April 15, 2026 to discuss why proper procedures were not followed as per contract requirements. Excellent Fence was invited to the Work Shop meeting but were not in attendance, they will be asked to attend the meeting on April 15th to answer any questions the Board of Trustees may have on this project.

Contingency Balance	$10,000.00
Change Order # 1 for Package #1	$46,129.00 (includes credits of $28,966.00)
Balance	($36,129.00)
Contingency Balance	$10,000.00
Change Order # 1 for Package #3	$27,950.00 (no credits)
Balance	($17,950.00)
Contingency Balance	$10,000.00
Change Order # 1 for Package #4	$30,050.00 (no credits)
Balance	($20,052.00)
Total Contingency Balance:	**$30,000.00**
Total Change Order #1 Pkg #1 #3 #4	**$104,129.00**
Balance:	**($74,131.00)**

FUNDING SOURCE

General Funds
Safety & Facilities Enhancement (SAFE) Grant Cycle 1 - $4,768,797.00
Safety & Facilities Enhancement (SAFE) Grant Cycle 2 - $524,062.00

Note: The SAFE Grant incorporates different safety initiatives that have been approved, including and not limited to, fencing, window film, cameras, safety technology, etc. This particular project, CG5 Architects will incorporate those safety initiatives that would pertain to his professional design services, and his project total amount would reflect that.

The Business Office will submit a SAFE Grant Project amendment to transfer as much money as needed to complete the district-wide fencing project, as some money was initially allocated to other projects.

Any safety fencing and window film project amount not covered by the first grant would be transferred to the SAFE Grant for completion.

RECOMMENDATION if APPLICABLE

This agenda item was presented at the Board of Trustees Workshop on Wednesday, April 01, 2026.

Administration presents Consideration and Possible Action Change Order #1 for the Mission CISD Facility Enhancement (SAFE) Project Package #1, #3, and #4.

EXHIBIT

CG5 Architects Justification Report and Plans
Mission CISD Field Adjustments Summary

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations
Epigmenio “TJ” Gonzalez, Director for Maintenance

MISSION CISD SAFETY AND FACILITIES ENHANCEMENT PROJECT

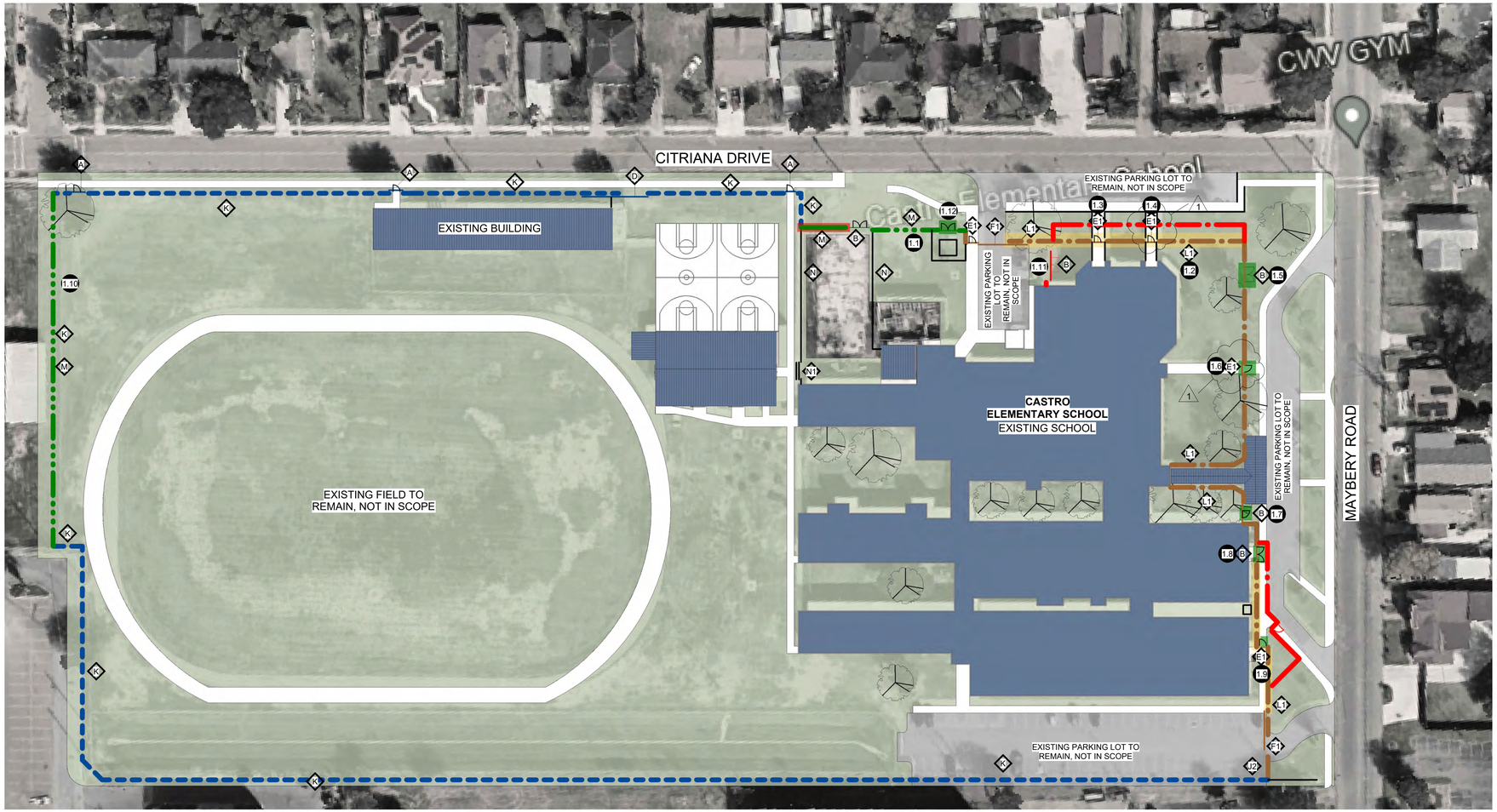
PACKAGE 1

REVISED MARCH 19, 2026

PACKAGE #1

MISSION CISD FENCING

SCHOOLS	SHEET NO.	FIELD ADJUSTMENT NO.	DESCRIPTION	JUSTIFICATION	CREDIT	ADD/DEDUCT COST
Castro Elementary Schools	A1.0					
		1.1	96" HIGH DECORATIVE ALUMINUM FENCE CHANGED TO NEW 96" HIGH CHAIN-LINK FENCE	CHANGED FENCE TYPE TO MATCH EXISTING CHAIN LINK FENCE ADJACENT	$ 2,240.00	$ -
		1.2	FENCE MOVED BACK FROM ORIGINAL PLACEMENT	FENCE MOVED TO AVOID EXISTING IN GROUND UTILITIES	$ -	$ -
		1.3	48" x 96" SINGLE PEDESTRIAN SWING GATE UPGRADED TO 72" x 96" SINGLE PEDESTRIAN SWING GATE	DISTRICT REQUEST FOR RIDING LAWNMOWER ACCESS	$ -	$ -
		1.4	48" x 96" SINGLE PEDESTRIAN SWING GATE UPGRADED TO 72" x 96" SINGLE PEDESTRIAN SWING GATE	DISTRICT REQUEST FOR RIDING LAWNMOWER ACCESS	$ -	$ -
		1.5	48" x 96" DOUBLE PEDESTRIAN SWING GATE TO 72" x 96" DOUBLE PEDESTRIAN SWING GATE-RELOCATED	RELOCATED BECAUSE OF EXISTING CONDITIONS AND TREE LOCATION	$ -	$ -
		1.6	48" x 96" SINGLE PEDESTRIAN SWING GATE UPGRADED TO 72" x 96" SINGLE PEDESTRIAN SWING GATE	DISTRICT REQUEST FOR RIDING LAWNMOWER ACCESS	$ -	$ -
		1.7	48" x 96" DOUBLE PEDESTRIAN SWING GATE UPGRADED TO 72" x 96" SINGLE PEDESTRIAN SWING GATE	DISTRICT REQUEST FOR RIDING LAWNMOWER ACCESS	$ -	$ -
		1.8	48" x 96" DOUBLE PEDESTRIAN SWING GATE TO DOUBLE PEDESTRIAN SWING GATE - RELOCATED	RELOCATED FOR EXISTING CONDITIONS AND SIDEWALK/DRIVEWAY USE	$ -	$ -
		1.9	48" x 96" SINGLE PEDESTRIAN SWING GATE- RELOCATED	RELOCATED FOR EXISTING CONDITIONS AND SIDEWALK/DRIVEWAY USE	$ -	$ -
		1.10	EXISTING CHAIN-LINK FENCE TO RECEIVE HEIGHT EXTENSION UPGRADED TO NEW 96" HIGH CHAIN-LINK FENCE	EXISTING FENCE WAS MAJORLY DETERIORATED AND REPLACED COMPLETELY	$ 4,506.00	$ 12,600.00
		1.11	NEW 96' HIGH DECORATIVE ALUMINUM FENCE AND GATE REMOVED FROM SCOPE	DETERMINED NOT REQUIRED IN FIELD FOR SAFETY / SECURITY	$ 1,500.00	$ -
		1.12	NEW 48" x 96" DOUBLE PEDESTRIAN SWING GATE	GATE ADDED TO REPLACE SMALLER EXISTING CHAIN-LINK GATE TO SECURE ACCESS FOR DUMPSTERS/EQUIPMENT	$ -	$ 3,400.00
Pearson Elementary School	A2.0					
		2.1	72" x 96" DOUBLE PEDESTRIAN SWING GATE RELOCATED TO ELECTRICAL	REQUESTED BY DISTRICT FOR ACCESS TO ELECTRICAL EQUIPMENT	$ -	$ -
		2.2	FENCED MOVED BACK FROM ORIGINAL PLACEMENT	RELOCATED FOR IN GROUND UTILITIES / IRRIGATION	$ -	$ -
		2.3	FENCED MOVED BACK FROM ORIGINAL PLACEMENT	RELOCATED FOR IN GROUND UTILITIES / IRRIGATION	$ -	$ -
		2.4	48" x 96" SINGLE PEDESTRIAN SWING GATE UPGRADED TO 48" x 96" SINGLE PEDESTRIAN GATE WITH **EMERGENCY EGRESS HARDWARE**	MODIFIED AFTER ALTERNATE NOT TAKEN AND FIELD REVIEW COORDINATION	$ -	$ -
		2.5	48" x 96" SINGLE PEDESTRIAN SWING GATE UPGRADED TO 48" x 96" SINGLE PEDESTRIAN GATE WITH **EMERGENCY EGRESS HARDWARE** AND RELOCATED	MODIFIED AFTER ALTERNATE NOT TAKEN AND FIELD REVIEW COORDINATION	$ -	$ -
		2.6	48" x 96" DOUBLE PEDESTRIAN SWING GATE - RELOCATED	RELOCATED PER DISTRICT REQUEST	$ -	$ -
Leal Elementary School	A3.0					
		3.1	NEW ADDITION OF 96" HIGH CHAIN-LINK FENCE WITH ADDITON OF LARGE VEHICULAR SLIDING GATE	MODIFICATION DUE TO ALTERNATE NOT TAKEN AND EXISTING FIELD CONDITIONS FOR ACCESS TO CAFETERIA	$ -	$ 7,520.00
		3.2	48" x 96" SINGLE PEDESTRIAN SWING GATE UPGRADED TO 72" x 96" DOUBLE PEDESTRIAN SWING GATE	MODIFIED PER DISTRICT REQUEST	$ -	$ -
		3.3	48" x 96" SINGLE PEDESTRIAN SWING GATE AND FENCE ADJUSTMENT- RELOCATED	SAME GATE RELOCATED TO RELOCATED FENCE FOR FLAGPOLE	$ -	$ -
		3.4	48" x 96" SINGLE PEDESTRIAN SWING GATE AND FENCE ADJUSTMENT- RELOCATED	SAME GATE RELOCATED TO MATCH NORTH SIDE FENCE LOCATION	$ -	$ -
		3.6	FENCE MOVED BACK FROM ORIGINAL PLACEMENT	FENCE ADJUSTED TO COORDINATE WITH SOUTH FENCE LOCATION	$ -	$ -
		3.7	48" x 96" DOUBLE PEDESTRIAN SWING GATE UPGRADED TO 72" x 96" DOUBLE PEDESTRIAN SWING GATE	DISTRICT REQUEST FOR RIDING LAWNMOWER ACCESS	$ -	$ -
		3.8	48" x 96" SINGLE PEDESTRIAN SWING GATE UPGRADED TO 72" x 96" SINGLE PEDESTRIAN SWING GATE	DISTRICT REQUEST FOR RIDING LAWNMOWER ACCESS	$ -	$ -
		3.9	48" x 96" SINGLE PEDESTRIAN SWING GATE UPGRADED TO 72" x 96" SINGLE PEDESTRIAN SWING GATE	DISTRICT REQUEST FOR RIDING LAWNMOWER ACCESS	$ -	$ -
		3.10	FENCE MOVED FORWARD FROM ORIGINAL PLACEMENT	FENCE RELOCATED TO PROVIDE MORE SPACE FOR PLAY FIELD	$ -	$ -
Ollie O' Grady Elementary School	A4.0					
		4.1	48" x 96" SINGLE PEDESTRIAN SWING GATE UPGRADED TO 72" x 96" SINGLE PEDESTRIAN SWING GATE	DISTRICT REQUEST FOR RIDING LAWNMOWER ACCESS	$ -	$ -
		4.2	48" x 96" SINGLE PEDESTRIAN SWING GATE UPGRADED TO 72" x 96" SINGLE PEDESTRIAN SWING GATE	DISTRICT REQUEST FOR RIDING LAWNMOWER ACCESS	$ -	$ -
		4.3	48" x 96" SINGLE PEDESTRIAN SWING GATE UPGRADED TO 72" x 96" SINGLE PEDESTRIAN SWING GATE	DISTRICT REQUEST FOR RIDING LAWNMOWER ACCESS	$ -	$ -
		4.4	FENCED MOVED 8' BACK FROM ORIGINAL PLACEMENT	RELOCATED TO ACCOMMODATE THE SPRINKLER SYSTEM LINES	$ -	$ -
		4.5	FENCED MOVED 6' BACK FROM ORIGINAL PLACEMENT	RELOCATED TO ACCOMMODATE THE SPRINKLER SYSTEM LINES	$ -	$ -
		4.6	48" x 96" DECORATIVE ALUMINUM PEDESTRIAN SWING GATE RELOCATED	GATE RELOCATED FOR BETTER ACCESS	$ -	$ -
		4.7	48" x 96" SINGLE PEDESTRIAN SWING GATE RELOCATED	GATE RELOCATED FOR BETTER ACCESS TO SIDEWALK	$ -	$ -
		4.8	72" x 96" SINGLE PEDESTRIAN SWING GATE ADDITION	GATE ADDED FOR ACCESS TO CANOPY SIDEWALK DUE TO FENCE RELOCATION	$ -	$ 1,500.00
		4.9	FENCE MOVED BACK FROM ORIGINAL PLACEMENT	FENCE RELOCATED FOR IMPROVED COORDINATION WITH BUS DRIVE	$ -	$ -
		4.10	48" x 96" SINGLE PEDESTRIAN SWING GATE UPGRADED TO 48" x 96" DOUBLE PEDESTRIAN SWING GATE	GATE ADDED FOR LANDSCAPING ACCESS	$ -	$ 1,700.00
		4.11	48" x 96" SINGLE PEDESTRIAN SWING GATE UPGRADED TO 72" x 96" SINGLE PEDESTRIAN SWING GATE- RELOCATED	DISTRICT REQUEST FOR RIDING LAWNMOWER ACCESS	$ -	$ -
		4.12	72" x 96" DOUBLE PEDESTRIAN SWING GATE ADDITION	NEW GATE ADDED TO REPLACE EXISTING GATE THAT WAS REMOVED	$ -	$ 3,400.00
		4.13	FENCE MOVED FROM ORIGINAL PLACEMENT	FENCE RELOCATED TO PROVIDE IMPROVED ACCESS TO DRIVES	$ -	$ -
		4.14	96" DECORATIVE FENCE AND GATE CHANGED TO 2' CHAIN-LINK EXTENSION AND NEW CHAIN-LINK GATE	FENCE MODIFIED TO MATCH EXISTING ADJACENT FENCE	$ -	$ 7,475.00
		4.15	96" DECORATIVE FENCE AND GATE CHANGED TO 2' CHAIN-LINK EXTENSION	FENCE MODIFIED TO MATCH EXISTENT ADJACENT FENCE	$ 20,720.00	$ -
		4.16	NEW 48" x 96" SINGLE PEDESTRIAN SWING GATE	NEW GATE ADDED TO MATCH EXISTING CONDITION	$ -	$ 1,500.00
Kenneth White Jr. High School	A5.0					
		5.1	FENCE MOVED BACK FROM ORIGINAL PLACEMENT	FENCE RELOCATED TO COORDINATE WITH EXISTING SPRINKLER SYSTEM	$ -	$ -
		5.2	48" x 96" SINGLE PEDESTRIAN SWING GATE UPGRADED TO 72" x 96" SINGLE PEDESTRIAN SWING GATE	DISTRICT REQUEST FOR RIDING LAWNMOWER ACCESS	$ -	$ -
		5.3	VEHICULAR SLIDING GATE MODIFIED TO SWING AND SLIDE TWO PANEL	MODIFICATION DUE TO EXISTING CONDITIONS	$ -	$ -
		5.4	48" x 96" SINGLE PEDESTRIAN SWING GATE UPGRADED TO 72" x 96" SINGLE PEDESTRIAN SWING GATE	DISTRICT REQUEST FOR RIDING LAWNMOWER ACCESS	$ -	$ -
		5.5	48" x 96" DOUBLE PEDESTRIAN SWING GATE UPGRADED TO 72" x 96" DOUBLE PEDESTRIAN SWING GATE	DISTRICT REQUEST FOR RIDING LAWNMOWER ACCESS	$ -	$ -
		5.6	EXISTING CHAIN-LINK FENCE TO RECEIVE HEIGHT EXTENSION UPGRADED TO NEW 96" HIGH CHAIN-LINK FENCE PLUS DEMOLITION	FENCE REPLACED FOR NEW DUE TO DETERIORATED EXISTING FENCE	$ -	$ 30,000.00
		5.7	48" x 96" DOUBLE PEDESTRIAN SWING GATE UPGRADED TO 72" x 96" DOUBLE PEDESTRIAN SWING GATE	DISTRICT REQUEST FOR RIDING LAWNMOWER ACCESS	$ -	$ -
		5.8	48" x 96" DOUBLE PEDESTRIAN SWING GATE CHANGED TO 72" x 96" SINGLE PEDESTRIAN SWING GATE	DISTRICT REQUEST FOR RIDING LAWNMOWER ACCESS	$ -	$ -
		5.9	48" x 96" DOUBLE PEDESTRIAN SWING GATE UPGRADED TO 72" x 96" DOUBLE PEDESTRIAN SWING GATE	DISTRICT REQUEST FOR RIDING LAWNMOWER ACCESS	$ -	$ -
		5.10	72" x 96" CHAIN-LINK DOUBLE PEDESTRIAN SWING GATE RELOCATED	GATE RELOCATED TO MATCH EXISTING CONDITION	$ -	$ -
		5.11	48" x 96" SINGLE PEDESTRIAN SWING GATE UPGRADED TO 72" x 96" SINGLE PEDESTRIAN SWING GATE	DISTRICT REQUEST FOR RIDING LAWNMOWER ACCESS	$ -	$ -
		5.12	NEW 15' SLIDING GATE ADDITON	GATE UPGRADED TO ACCOMMODATE DISTRICT VEHICULAR ACCESS	$ -	$ 2,500.00
		5.13	NEW 20' SLIDING GATE ADDITION	GATE ADDED TO PROVIDE DISTRICT VEHICULAR ACCESS TO ADJACENT CAMPUS	$ -	$ 3,500.00
			SUBTOTAL CREDIT PACKAGE 1		**$ 28,966.00**	
			SUBTOTAL ADD COST PACKAGE 1			**$ 75,095.00**
			CONTINGENCY ALLOWANCE (TOTAL NOT USED) PACKAGE 1	$ 10,000.00		$ -
				REQUESTED ADD COST PACKAGE 1 MINUS UNUSED CONTINGENCY		**$ 36,129.00**



CASTRO ELEMENTARY

N

1 SITE PLAN
1" = 50'-0"

GENERAL NOTES:

1. ALL CONCRETE FOOTINGS SHALL BE CROWNED A MINIMUM OF 2" ABOVE THE EXISTING GROUND, WHERE FOOTINGS ARE REQUIRED ONLY.
2. NEW CORNER OR PULL POSTS WILL BE REQUIRED AT ALL END POINTS AND ANGLE POINTS (POSTS TO CLEAR 8'-0" IN HEIGHT AND HAVE A MIN. OF 2 3/8" O.D. HOT-DIPPED GALVANIZED STEEL).
3. COORDINATE WITH ALL UNDER AND ABOVE GROUND UTILITIES BEFORE INSTALLATION OF FENCE AND GATES.
4. CONTRACTOR IS RESPONSIBLE FOR ALL PERMITS AND TRAFFIC CONTROL REQUIREMENTS.
5. CONTRACTOR IS REQUIRED TO CALL #811, 48 HOURS BEFORE DIGGING.
6. CONTRACTOR TO KEEP STAGING AND WORKING AREAS CLEAN AND ORGANIZED.
7. PROVIDE "KNOX" BOX AT REQUIRED NEW OR EXISTING GATES, CONTRACTOR TO COORDINATE FINAL LOCATION WITH OWNER AND/OR FIRE MARSHALL.
8. COORDINATE WITH OWNER AND ARCHITECT ANY FENCE ADJUSTMENTS REQUIRED DUE TO UNFORESEEN CIRCUMSTANCES ON SITE.
9. ALL FENCING MUST BE PROVIDED INSIDE OF ALL PROPERTY LINES AND OUTSIDE OF ANY UTILITY EASEMENTS.

FENCE & GATE KEY NOTES LEGEND:

- EXISTING BUILDING
- A — **GATE:** NEW 48" x 96" SINGLE PEDESTRIAN SWING GATE, REFER TO DETAIL
- B — **GATE:** NEW (2) 48" x 96" DOUBLE PEDESTRIAN SWING GATE, REFER TO DETAIL
- C — **GATE:** NEW LARGE VEHICULAR DOUBLE SWING GATE ACCESS, 96" IN HEIGHT, REFER TO DETAIL, MATCH EXISTING GATE WIDTH
- D — **GATE:** NEW LARGE VEHICULAR SLIDING GATE, 96" IN HEIGHT, REFER TO DETAIL, MATCH EXISTING GATE WIDTH
- E1 — **GATE:** NEW 48" x 96" DECORATIVE ALUMINUM PEDESTRIAN SWING GATE, REFER TO SPECS
- E2 — **ALTERNATE #1: GATE:** NEW 48" x 72" DECORATIVE ALUMINUM PEDESTRIAN SWING GATE, REFER TO SPECS
- F1 — **GATE:** NEW 96" HIGH DECORATIVE ALUMINUM MANUAL SLIDING GATE, MATCH WIDTH OF ACCESS DRIVE, FIELD VERIFY.
- F2 — **ALTERNATE #1: GATE:** NEW 72" HIGH DECORATIVE ALUMINUM MANUAL SLIDING GATE, MATCH WIDTH OF ACCESS DRIVE, FIELD VERIFY.
- G — **GATE:** NEW 96" HIGH DECORATIVE ALUMINUM MANUAL DOUBLE SWING GATE, MATCH WIDTH OF ACCESS DRIVE, FIELD VERIFY.
- H — **GATE:** NEW 48" x 96" PEDESTRIAN SWING GATE WITH **EMERGENCY EGRESS HARDWARE**, REFER TO SPECS
- J — **EXISTING GATE OPENER:** CONTRACTOR TO FIELD VERIFY AND ADAPT EXISTING GATE OPENER TO OPERATE NEW GATE, CONTRACTOR TO MODIFY GATE OPENER ARM AND RELATED HARDWARE AS REQUIRED
- K — **FENCE:** EXISTING CHAINLINK FENCE TO RECEIVE HEIGHT EXTENSION TO BE 96" IN HEIGHT, REFER TO DETAIL
- L1 — **FENCE:** NEW 96" HIGH DECORATIVE ALUMINUM FENCE
- L2 — **ALTERNATE #1 FENCE:** NEW 72" HIGH DECORATIVE ALUMINUM FENCE
- M — **FENCE:** NEW 96" HIGH CHAINLINK FENCE, REFER TO SPECS
- N — EXISTING TO REMAIN
- N1 — EXISTING GATE TO REMAIN

FIELD ADJUSTMENT LEGEND:

- O — NEW (2) 72" x 96" DOUBLE SWING GATE
- P — NEW 72" x 96" SINGLE PEDESTRIAN SWING GATE
- FIELD ADJUSTMENT
- FIELD UPGRADE
- ORIGINAL PLACEMENT
- X — FIELD MODIFICATION KEY NOTE **-REFER TO PROVIDED SPREAD SHEET FOR ITEM DESCRIPTION**

AS-BUILT

CG5 ARCHITECT
TEXAS ARCHITECT
FIRM No: BR4247
WWW.CG5ARCHITECT.COM

SEAL:

12/16/2025

REGISTERED ARCHITECT JOSE C GARCIA III 22658 STATE OF TEXAS

47

BID PACKAGE #1

CASTRO ELEMENTARY SCHOOL

MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT CSP# 513-25-0

MISSION, TX

CLIENT:
MISSION CISD

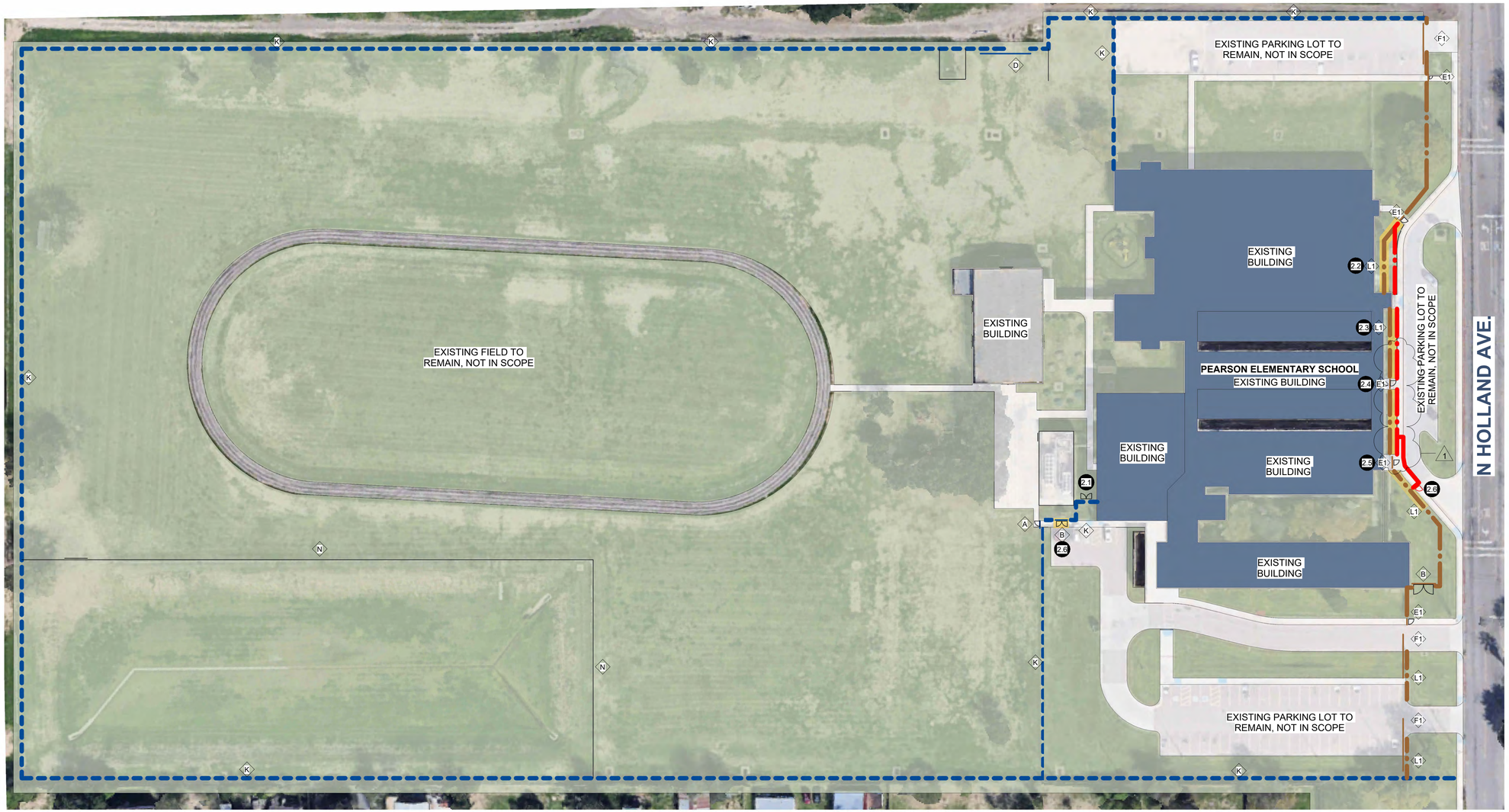
REVISION:

No.	Description	Date
1	ASI 1	4/16/2025
2	AS-BUILT	12/16/2025

PROJECT #: 24-030801
DRAWN BY: DAM
CHECKED BY: CG3
DATE: FEB 28, 2025

SITE PLAN

A1.0



PEARSON ELEMENTARY

FIELD ADJUSTMENT LEGEND:

- NEW (2) 72" x 96" DOUBLE SWING GATE
- NEW 72" x 96" SINGLE PEDESTRIAN SWING GATE
- FIELD ADJUSTMENT
- FIELD UPGRADE
- ORIGINAL PLACEMENT
- FIELD MODIFICATION KEY NOTE
  -REFER TO PROVIDED SPREAD SHEET FOR ITEM DESCRIPTION

GENERAL NOTES:

1. ALL CONCRETE FOOTINGS SHALL BE CROWNED A MINIMUM OF 2" ABOVE THE EXISTING GROUND, WHERE FOOTINGS ARE REQUIRED ONLY.
2. NEW CORNER OR PULL POSTS WILL BE REQUIRED AT ALL END POINTS AND ANGLE POINTS (POSTS TO CLEAR 8'-0" IN HEIGHT AND HAVE A MIN. OF 2 3/8" O.D. HOT-DIPPED GALVANIZED STEEL).
3. COORDINATE WITH ALL UNDER AND ABOVE GROUND UTILITIES BEFORE INSTALLATION OF FENCE AND GATES.
4. CONTRACTOR IS RESPONSIBLE FOR ALL PERMITS AND TRAFFIC CONTROL REQUIREMENTS.
5. CONTRACTOR IS REQUIRED TO CALL #811, 48 HOURS BEFORE DIGGING.
6. CONTRACTOR TO KEEP STAGING AND WORKING AREAS CLEAN AND ORGANIZED.
7. PROVIDE "KNOX" BOX AT REQUIRED NEW OR EXISTING GATES, CONTRACTOR TO COORDINATE FINAL LOCATION WITH OWNER AND/OR FIRE MARSHALL.
8. COORDINATE WITH OWNER AND ARCHITECT ANY FENCE ADJUSTMENTS REQUIRED DUE TO UNFORESEEN CIRCUMSTANCES ON SITE.
9. ALL FENCING MUST BE PROVIDED INSIDE OF ALL PROPERTY LINES AND OUTSIDE OF ANY UTILITY EASEMENTS.

FENCE & GATE KEY NOTES LEGEND:

- EXISTING BUILDING
- A — **GATE:** NEW 48" x 96" SINGLE PEDESTRIAN SWING GATE, REFER TO DETAIL
- B — **GATE:** NEW (2) 48" x 96" DOUBLE PEDESTRIAN SWING GATE, REFER TO DETAIL
- C — **GATE:** NEW LARGE VEHICULAR DOUBLE SWING GATE ACCESS, 96" IN HEIGHT, REFER TO DETAIL, MATCH EXISTING GATE WIDTH
- D — **GATE:** NEW LARGE VEHICULAR SLIDING GATE, 96" IN HEIGHT, REFER TO DETAIL, MATCH EXISTING GATE WIDTH
- E1 — **GATE:** NEW 48" x 96" DECORATIVE ALUMINUM PEDESTRIAN SWING GATE, REFER TO SPECS
- E2 — **ALTERNATE #1: GATE:** NEW 48" x 72" DECORATIVE ALUMINUM PEDESTRIAN SWING GATE, REFER TO SPECS
- F1 — **GATE:** NEW 96" HIGH DECORATIVE ALUMINUM MANUAL SLIDING GATE, MATCH WIDTH OF ACCESS DRIVE, FIELD VERIFY.
- F2 — **ALTERNATE #1: GATE:** NEW 72" HIGH DECORATIVE ALUMINUM MANUAL SLIDING GATE, MATCH WIDTH OF ACCESS DRIVE, FIELD VERIFY.
- G — **GATE:** NEW 96" HIGH DECORATIVE ALUMINUM MANUAL DOUBLE SWING GATE, MATCH WIDTH OF ACCESS DRIVE, FIELD VERIFY.
- H — **GATE:** NEW 48" x 96" PEDESTRIAN SWING GATE WITH **EMERGENCY EGRESS HARDWARE**, REFER TO SPECS
- J1 — **NOT USED**
- J2 — **EXISTING GATE OPENER:** CONTRACTOR TO FIELD VERIFY AND ADAPT EXISTING GATE OPENER TO OPERATE NEW GATE. CONTRACTOR TO MODIFY GATE OPENER ARM AND RELATED HARDWARE AS REQUIRED
- K — **FENCE:** EXISTING CHAINLINK FENCE TO RECEIVE HEIGHT EXTENSION TO BE 96" IN HEIGHT, REFER TO DETAIL
- L1 — **FENCE:** NEW 96" HIGH DECORATIVE ALUMINUM FENCE
- L2 — **ALTERNATE #1 FENCE:** NEW 72" HIGH DECORATIVE ALUMINUM FENCE
- M — **FENCE:** NEW 96" HIGH CHAINLINK FENCE, REFER TO SPECS
- N — EXISTING FENCE
- N1 — EXISTING FENCE TO REMAIN

N

1 SITE PLAN
1" = 50'-0"

AS-BUILT

CG5 ARCHITECT
TEXAS ARCHITECT
FIRM No: BR4247
WWW.CG5ARCHITECT.COM

SEAL:

12/16/2025

REGISTERED ARCHITECT JOSE C GARCIA 22658 STATE OF TEXAS

48

BID PACKAGE #1

PEARSON ELEMENTARY SCHOOL

MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT
CSP# 513-25-0

MISSION, TX

CLIENT:

MISSION CISD

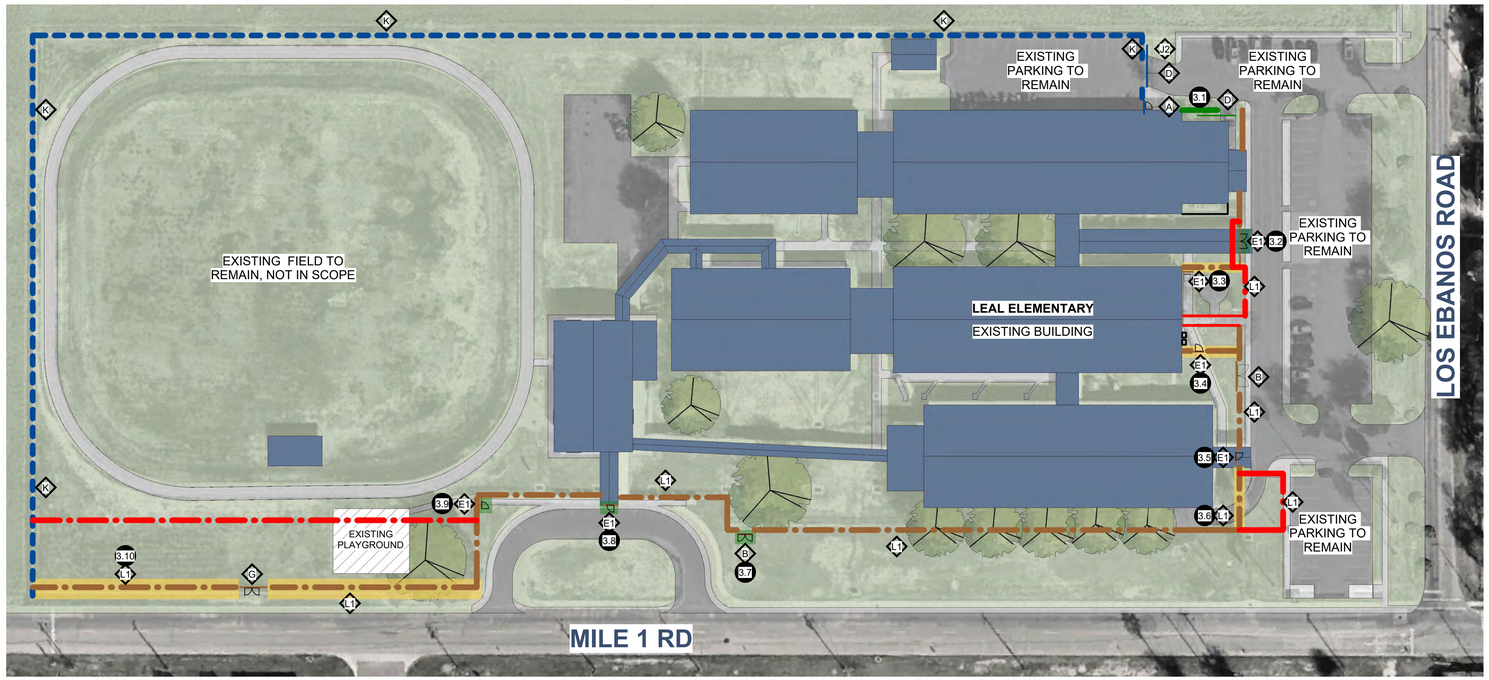
REVISION:

No.	Description	Date
1	ASI 1	4/16/2025
2	AS-BUILT	12/16/2025

PROJECT #: 24-030801
DRAWN BY: H.M.
CHECKED BY: CG3
DATE: FEB 28, 2025

SITE PLAN

A2.0



LEAL ELEMENTARY

N

1 SITE PLAN
1" = 60'-0"

GENERAL NOTES:

1. ALL CONCRETE FOOTINGS SHALL BE CROWNED A MINIMUM OF 2" ABOVE THE EXISTING GROUND, WHERE FOOTINGS ARE REQUIRED ONLY.
2. NEW CORNER OR PULL POSTS WILL BE REQUIRED AT ALL END POINTS AND ANGLE POINTS (POSTS TO CLEAR 8'-0" IN HEIGHT AND HAVE A MIN. OF 2 3/8" O.D. HOT-DIPPED GALVANIZED STEEL).
3. COORDINATE WITH ALL UNDER AND ABOVE GROUND UTILITIES BEFORE INSTALLATION OF FENCE AND GATES.
4. CONTRACTOR IS RESPONSIBLE FOR ALL PERMITS AND TRAFFIC CONTROL REQUIREMENTS.
5. CONTRACTOR IS REQUIRED TO CALL #811, 48 HOURS BEFORE DIGGING.
6. CONTRACTOR TO KEEP STAGING AND WORKING AREAS CLEAN AND ORGANIZED.
7. PROVIDE "KNOX" BOX AT REQUIRED NEW OR EXISTING GATES, CONTRACTOR TO COORDINATE FINAL LOCATION WITH OWNER AND/OR FIRE MARSHALL.
8. COORDINATE WITH OWNER AND ARCHITECT ANY FENCE ADJUSTMENTS REQUIRED DUE TO UNFORESEEN CIRCUMSTANCES ON SITE.
9. ALL FENCING MUST BE PROVIDED INSIDE OF ALL PROPERTY LINES AND OUTSIDE OF ANY UTILITY EASEMENTS.

FENCE & GATE KEY NOTES LEGEND:

EXISTING BUILDING

- A — **GATE:** NEW 48" x 96" SINGLE PEDESTRIAN SWING GATE, REFER TO DETAIL
- B — **GATE:** NEW (2) 48" x 96" DOUBLE PEDESTRIAN SWING GATE, REFER TO DETAIL
- C — **GATE:** NEW LARGE VEHICULAR DOUBLE SWING GATE ACCESS, 96" IN HEIGHT, REFER TO DETAIL, MATCH EXISTING GATE WIDTH
- D — **GATE:** NEW LARGE VEHICULAR SLIDING GATE, 96" IN HEIGHT, REFER TO DETAIL, MATCH EXISTING GATE WIDTH
- E1 — **GATE:** NEW 48" x 96" DECORATIVE ALUMINUM PEDESTRIAN SWING GATE, REFER TO SPECS
- E2 — **ALTERNATE #1: GATE:** NEW 48" x 72" DECORATIVE ALUMINUM PEDESTRIAN SWING GATE, REFER TO SPECS
- F1 — **GATE:** NEW 96" HIGH DECORATIVE ALUMINUM MANUAL SLIDING GATE, MATCH WIDTH OF ACCESS DRIVE, FIELD VERIFY.
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- H — **GATE:** NEW 48" x 96" PEDESTRIAN SWING GATE WITH **EMERGENCY EGRESS HARDWARE**, REFER TO SPECS
- J — **EXISTING GATE OPENER:** CONTRACTOR TO FIELD VERIFY AND ADAPT EXISTING GATE OPENER TO OPERATE NEW GATE, CONTRACTOR TO MODIFY GATE OPENER ARM AND RELATED HARDWARE AS REQUIRED
- K — **FENCE:** EXISTING CHAINLINK FENCE TO RECEIVE HEIGHT EXTENSION TO BE 96" IN HEIGHT, REFER TO DETAIL
- L1 — **FENCE:** NEW 96" HIGH DECORATIVE ALUMINUM FENCE
- L2 — **ALTERNATE #1 FENCE:** NEW 72" HIGH DECORATIVE ALUMINUM FENCE
- M — **FENCE:** NEW 96" HIGH CHAINLINK FENCE, REFER TO SPECS
- N — EXISTING TO REMAIN
- M1 — EXISTING GATE TO REMAIN

FIELD ADJUSTMENT LEGEND:

- O — NEW (2) 72" x 96" DOUBLE SWING GATE
- P — NEW 72" x 96" SINGLE PEDESTRIAN SWING GATE
- FIELD ADJUSTMENT
- FIELD UPGRADE
- ORIGINAL PLACEMENT
- X — FIELD MODIFICATION KEY NOTE
  -REFER TO PROVIDED SPREAD SHEET FOR ITEM DESCRIPTION

AS-BUILT

CG5 ARCHITECT

TEXAS ARCHITECT
FIRM No: BR4247
WWW.CG5ARCHITECT.COM

SEAL: 12/16/2025

REGISTERED ARCHITECT JOSE C GARCIA III 22658 STATE OF TEXAS

49

BID PACKAGE #1

LEAL ELEMENTARY

MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT
CSP# 513-25-0

MISSION, TX

CLIENT:

MISSION CISD

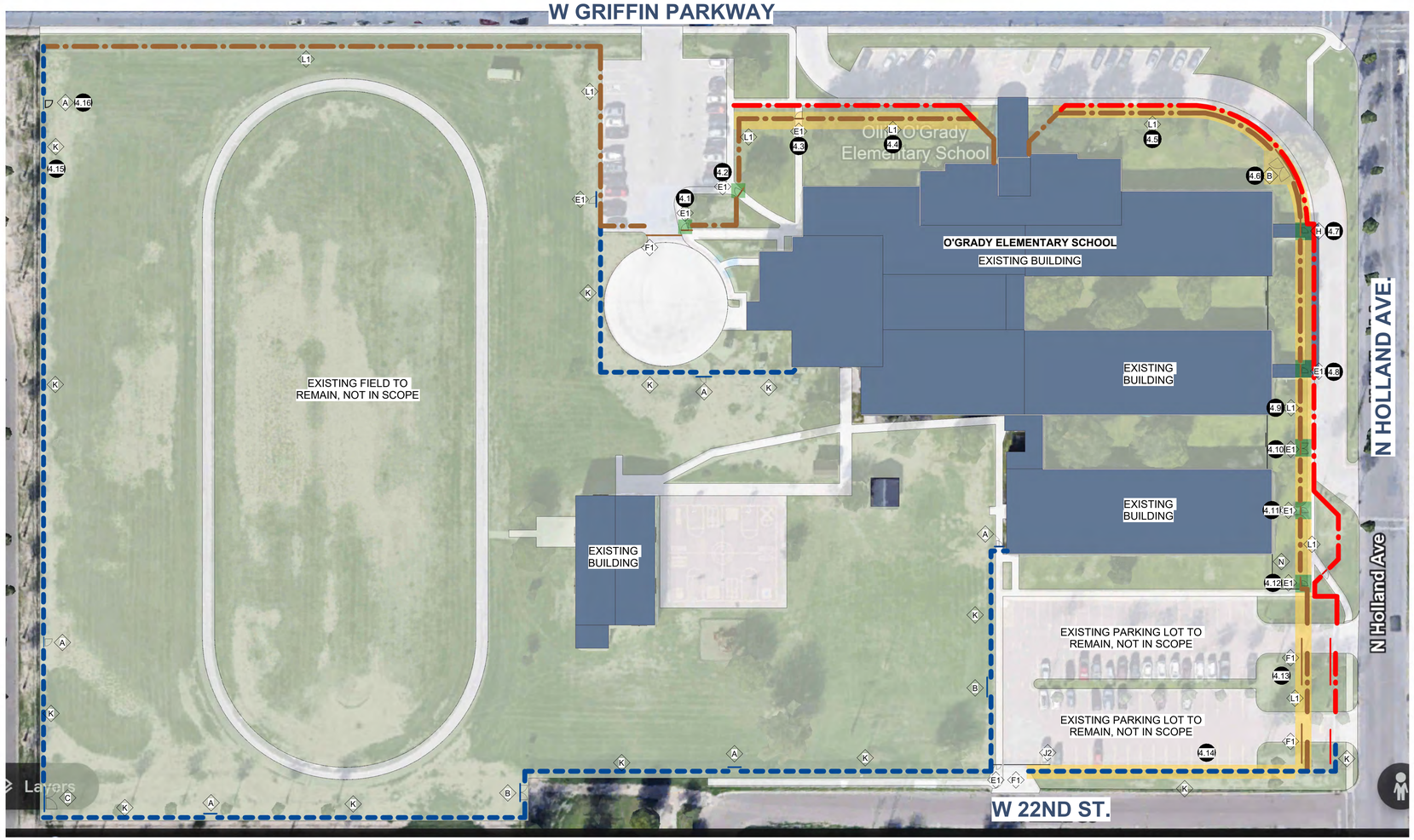
REVISION:

No.	Description	Date
1	AS-BUILT	12/16/2025

PROJECT #: 24-030801
DRAWN BY: D.C.
CHECKED BY: CG3
DATE: FEB 28, 2025

SITE PLAN

A3.0



O'GRADY ELEMENTARY

N

1 SITE PLAN
1" = 50'-0"

GENERAL NOTES:

1. ALL CONCRETE FOOTINGS SHALL BE CROWNED A MINIMUM OF 2" ABOVE THE EXISTING GROUND, WHERE FOOTINGS ARE REQUIRED ONLY.
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4. CONTRACTOR IS RESPONSIBLE FOR ALL PERMITS AND TRAFFIC CONTROL REQUIREMENTS.
5. CONTRACTOR IS REQUIRED TO CALL #811, 48 HOURS BEFORE DIGGING.
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9. ALL FENCING MUST BE PROVIDED INSIDE OF ALL PROPERTY LINES AND OUTSIDE OF ANY UTILITY EASEMENTS.

FENCE & GATE KEY NOTES LEGEND:

- EXISTING BUILDING
- A — **GATE:** NEW 48" x 96" SINGLE PEDESTRIAN SWING GATE, REFER TO DETAIL
- B — **GATE:** NEW (2) 48" x 96" DOUBLE PEDESTRIAN SWING GATE, REFER TO DETAIL
- C — **GATE:** NEW LARGE VEHICULAR DOUBLE SWING GATE ACCESS, 96" IN HEIGHT, REFER TO DETAIL, MATCH EXISTING GATE WIDTH
- D — **GATE:** NEW LARGE VEHICULAR SLIDING GATE, 96" IN HEIGHT, REFER TO DETAIL, MATCH EXISTING GATE WIDTH
- E1 — **GATE:** NEW 48" x 96" DECORATIVE ALUMINUM PEDESTRIAN SWING GATE, REFER TO SPECS
- E2 — **ALTERNATE #1: GATE:** NEW 48" x 72" DECORATIVE ALUMINUM PEDESTRIAN SWING GATE, REFER TO SPECS
- F1 — **GATE:** NEW 96" HIGH DECORATIVE ALUMINUM MANUAL SLIDING GATE, MATCH WIDTH OF ACCESS DRIVE, FIELD VERIFY.
- F2 — **ALTERNATE #1: GATE:** NEW 72" HIGH DECORATIVE ALUMINUM MANUAL SLIDING GATE, MATCH WIDTH OF ACCESS DRIVE, FIELD VERIFY.
- G — **GATE:** NEW 96" HIGH DECORATIVE ALUMINUM MANUAL DOUBLE SWING GATE, MATCH WIDTH OF ACCESS DRIVE, FIELD VERIFY.
- H — **GATE:** NEW 48" x 96" PEDESTRIAN SWING GATE WITH **EMERGENCY EGRESS HARDWARE**, REFER TO SPECS
- J — **EXISTING GATE OPENER:** CONTRACTOR TO FIELD VERIFY AND ADAPT EXISTING GATE OPENER TO OPERATE NEW GATE, CONTRACTOR TO MODIFY GATE OPENER ARM AND RELATED HARDWARE AS REQUIRED
- K — **FENCE:** EXISTING CHAINLINK FENCE TO RECEIVE HEIGHT EXTENSION TO BE 96" IN HEIGHT, REFER TO DETAIL
- L1 — **FENCE:** NEW 96" HIGH DECORATIVE ALUMINUM FENCE
- L2 — **ALTERNATE #1 FENCE:** NEW 72" HIGH DECORATIVE ALUMINUM FENCE
- M — **FENCE:** NEW 96" HIGH CHAINLINK FENCE, REFER TO SPECS
- N — EXISTING TO REMAIN
- N1 — EXISTING GATE TO REMAIN

FIELD ADJUSTMENT LEGEND:

- O — NEW (2) 72" x 96" DOUBLE SWING GATE
- P — NEW 72" x 96" SINGLE PEDESTRIAN SWING GATE
- FIELD ADJUSTMENT
- FIELD UPGRADE
- ORIGINAL PLACEMENT
- X — FIELD MODIFICATION KEY NOTE **-REFER TO PROVIDED SPREAD SHEET FOR ITEM DESCRIPTION**

AS-BUILT

CG5 ARCHITECT
TEXAS ARCHITECT
FIRM No: BR4247
WWW.CG5ARCHITECT.COM

SEAL: 12/16/2025

REGISTERED ARCHITECT JOSE C GARCIA III 22658 STATE OF TEXAS

BID PACKAGE #1

O'GRADY ELEMENTARY SCHOOL

MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT
CSP# 513-25-0

MISSION, TX

CLIENT:
MISSION CISD

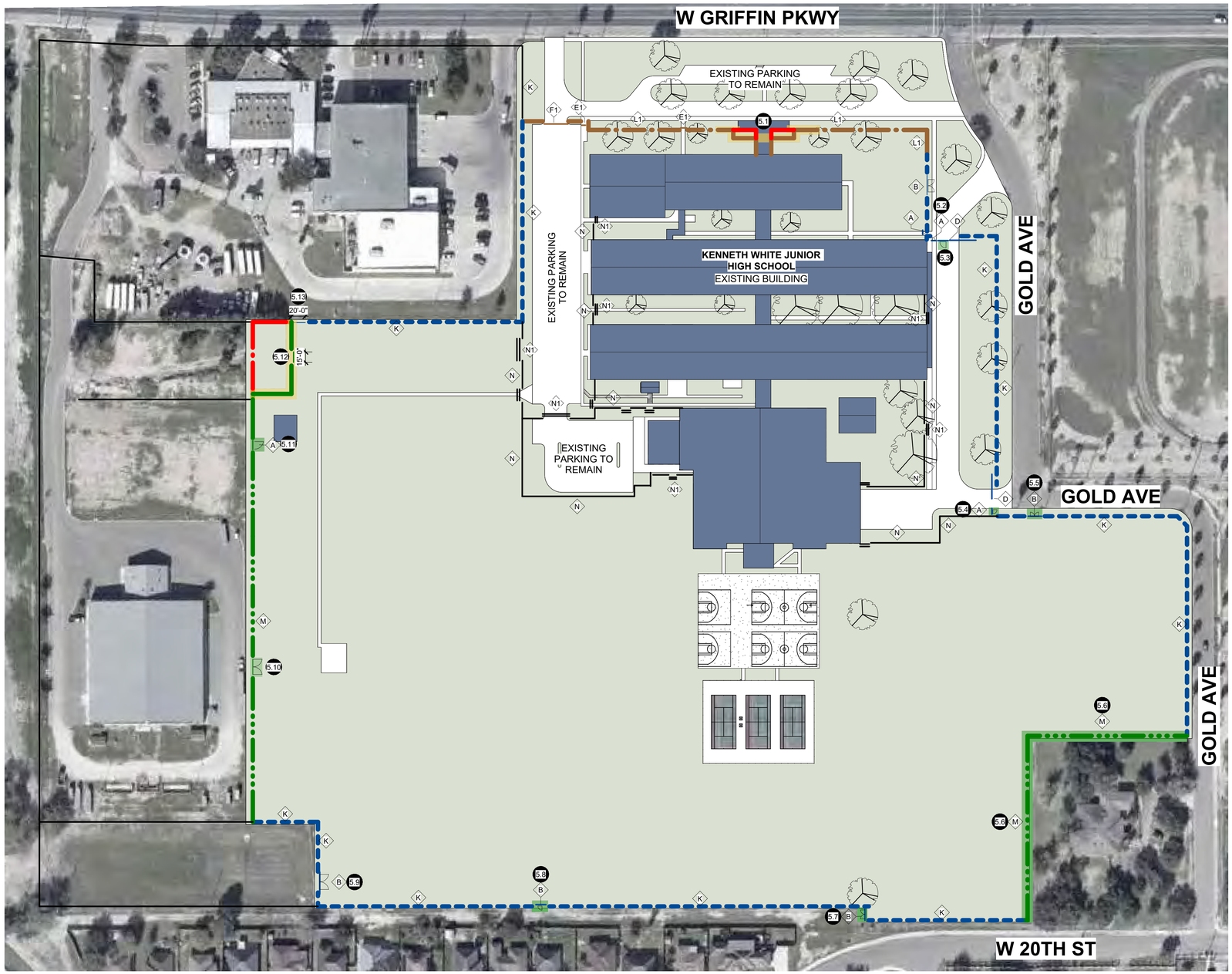
REVISION:

No.	Description	Date
1	AS-BUILT	12/16/2025

PROJECT #: 24-030801
DRAWN BY: H.M.
CHECKED BY: CG3
DATE: FEB 28, 2025

SITE PLAN

A4.0



KENNETH WHITE JUNIOR HIGH SCHOOL

N

1 SITE PLAN
1" = 80'-0"

GENERAL NOTES:

1. ALL CONCRETE FOOTINGS SHALL BE CROWNED A MINIMUM OF 2" ABOVE THE EXISTING GROUND, WHERE FOOTINGS ARE REQUIRED ONLY.
2. NEW CORNER OR PULL POSTS WILL BE REQUIRED AT ALL END POINTS AND ANGLE POINTS (POSTS TO CLEAR 8'-0" IN HEIGHT AND HAVE A MIN. OF 2 3/8" O.D. HOT-DIPPED GALVANIZED STEEL).
3. COORDINATE WITH ALL UNDER AND ABOVE GROUND UTILITIES BEFORE INSTALLATION OF FENCE AND GATES.
4. CONTRACTOR IS RESPONSIBLE FOR ALL PERMITS AND TRAFFIC CONTROL REQUIREMENTS.
5. CONTRACTOR IS REQUIRED TO CALL #811, 48 HOURS BEFORE DIGGING.
6. CONTRACTOR TO KEEP STAGING AND WORKING AREAS CLEAN AND ORGANIZED.
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9. ALL FENCING MUST BE PROVIDED INSIDE OF ALL PROPERTY LINES AND OUTSIDE OF ANY UTILITY EASEMENTS.

FENCE & GATE KEY NOTES LEGEND:

EXISTING BUILDING

- A — **GATE:** NEW 48" x 96" SINGLE PEDESTRIAN SWING GATE, REFER TO DETAIL
- B — **GATE:** NEW (2) 48" x 96" DOUBLE PEDESTRIAN SWING GATE, REFER TO DETAIL
- C — **GATE:** NEW LARGE VEHICULAR DOUBLE SWING GATE ACCESS, 96" IN HEIGHT, REFER TO DETAIL, MATCH EXISTING GATE WIDTH
- D — **GATE:** NEW LARGE VEHICULAR SLIDING GATE, 96" IN HEIGHT, REFER TO DETAIL, MATCH EXISTING GATE WIDTH
- E1 — **GATE:** NEW 48" x 96" DECORATIVE ALUMINUM PEDESTRIAN SWING GATE, REFER TO SPECS
- E2 — **ALTERNATE #1: GATE:** NEW 48" x 72" DECORATIVE ALUMINUM PEDESTRIAN SWING GATE, REFER TO SPECS
- F1 — **GATE:** NEW 96" HIGH DECORATIVE ALUMINUM MANUAL SLIDING GATE, MATCH WIDTH OF ACCESS DRIVE, FIELD VERIFY.
- F2 — **ALTERNATE #1: GATE:** NEW 72" HIGH DECORATIVE ALUMINUM MANUAL SLIDING GATE, MATCH WIDTH OF ACCESS DRIVE, FIELD VERIFY.
- G — **GATE:** NEW 96" HIGH DECORATIVE ALUMINUM MANUAL DOUBLE SWING GATE, MATCH WIDTH OF ACCESS DRIVE, FIELD VERIFY.
- H — **GATE:** NEW 48" x 96" PEDESTRIAN SWING GATE WITH **EMERGENCY EGRESS HARDWARE**, REFER TO SPECS
- J — **EXISTING GATE OPENER:** CONTRACTOR TO FIELD VERIFY AND ADAPT EXISTING GATE OPENER TO OPERATE NEW GATE, CONTRACTOR TO MODIFY GATE OPENER ARM AND RELATED HARDWARE AS REQUIRED
- K — **FENCE:** EXISTING CHAINLINK FENCE TO RECEIVE HEIGHT EXTENSION TO BE 96" IN HEIGHT, REFER TO DETAIL
- L1 — **FENCE:** NEW 96" HIGH DECORATIVE ALUMINUM FENCE
- L2 — **ALTERNATE #1 FENCE:** NEW 72" HIGH DECORATIVE ALUMINUM FENCE
- M — **FENCE:** NEW 96" HIGH CHAINLINK FENCE, REFER TO SPECS
- N — EXISTING TO REMAIN
- N1 — EXISTING GATE TO REMAIN

FIELD ADJUSTMENT LEGEND:

- O — NEW (2) 72" x 96" DOUBLE SWING GATE
- P — NEW 72" x 96" SINGLE PEDESTRIAN SWING GATE
- FIELD ADJUSTMENT
- FIELD UPGRADE
- ORIGINAL PLACEMENT
- X — FIELD MODIFICATION KEY NOTE
  -REFER TO PROVIDED SPREAD SHEET FOR ITEM DESCRIPTION

AS-BUILT

CG5 ARCHITECT
TEXAS ARCHITECT
FIRM No: BR4247
WWW.CG5ARCHITECT.COM

SEAL: 12/16/2025

REGISTERED ARCHITECT JOSE C GARCIA III 22658 STATE OF TEXAS

51

BID PACKAGE #1

KENNETH WHITE JUNIOR HIGH SCHOOL

MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT CSP# 513-25-0

MISSION, TX

CLIENT:
MISSION CISD

REVISION:

No.	Description	Date
1	AS-BUILT	12/16/2025

PROJECT #: 24-030801
DRAWN BY: H.M.
CHECKED BY: CG3
DATE: FEB 28, 2025

SITE PLAN

A5.0

MISSION CISD SAFETY AND FACILITIES ENHANCEMENT PROJECT

PACKAGE 3

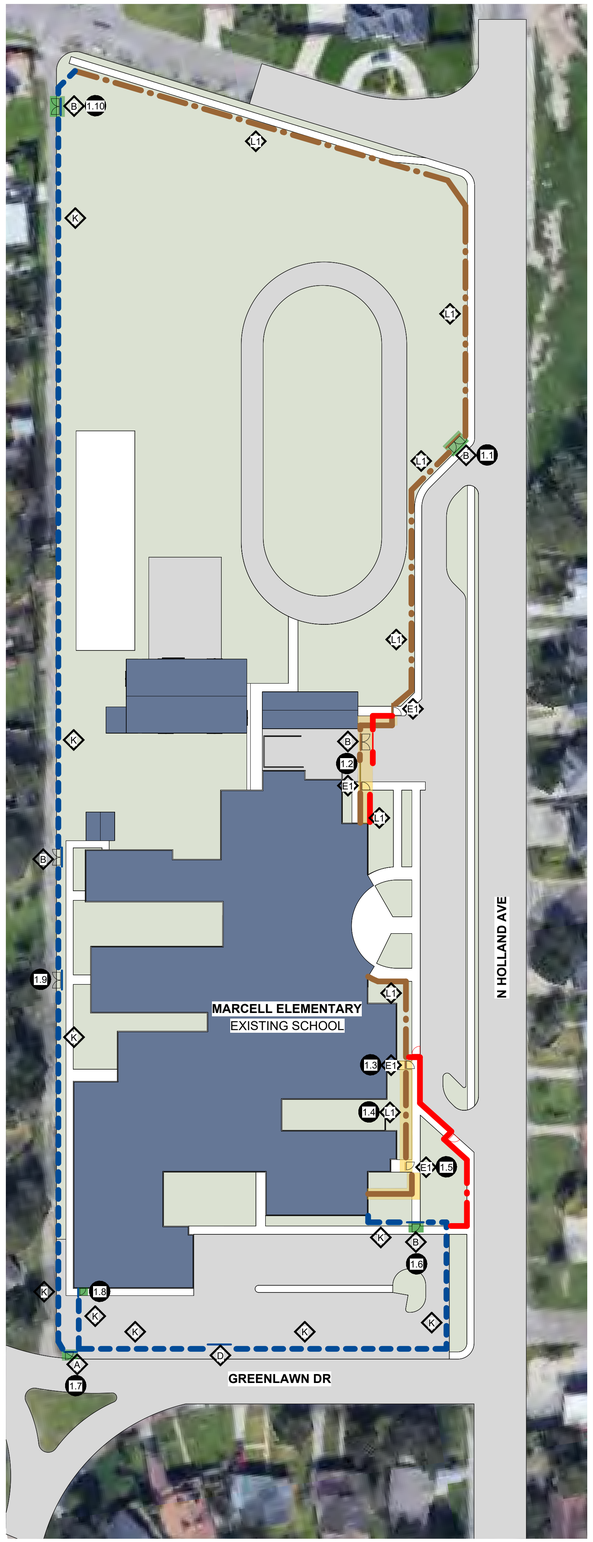
REVISED MARCH 19, 2026

PACKAGE #3

MISSION CISD FENCING

SCHOOLS	SHEET NO.	FIELD ADJUSTMENT NO.	DESCRIPTION	JUSTIFICATION	CREDIT	ADD/DEDUCT COST
Marcell Elementary School	A1.0					
		1.1	48" x 96" DOUBLE PEDESTRIAN SWING GATE UPGRADED TO 72" x 96" DOUBLE PEDESTRIAN SWING GATE	DISTRICT REQUEST FOR RIDING LAWNMOWER ACCESS	$ -	$ -
		1.2	FENCE MOVED BACK FROM ORIGINAL PLACEMENT	FENCE ADJUSTED TO COORDINATE WITH EXISTING ADJACENT CONDITIONS	$ -	$ -
		1.3	48" x 96" SINGLE PEDESTRIAN SWING GATE-RELOCATED	GATE RELOCATED TO COORDINATE WITH ADJUSTED FENCE LOCATION	$ -	$ -
		1.4	FENCE MOVED BACK FROM ORIGINAL PLACEMENT	FENCE RELOCATED TO COORDINATE WITH DRIVE	$ -	$ -
		1.5	48" x 96" SINGLE PEDESTRIAN SWING GATE-RELOCATED	GATE RELOCATED TO COORDINATE WITH ADJUSTED FENCE LOCATION	$ -	$ -
		1.6	48" x 96" DOUBLE PEDESTRIAN SWING GATE CHANGED TO 72" x 96" SINGLE PEDESTRIAN SWING GATE	DISTRICT REQUEST FOR RIDING LAWNMOWER ACCESS	$ -	$ -
		1.7	48" x 96" SINGLE PEDESTRIAN SWING GATE UPGRADED TO 72" x 96" SINGLE PEDESTRIAN SWING GATE	DISTRICT REQUEST FOR RIDING LAWNMOWER ACCESS	$ -	$ -
		1.8	NEW 5' SINGLE PEDESTRIAN SWING GATE	GATE ADDED TO MATCH EXISTING CONDITIONS	$ -	$ 1,000.00
		1.9	NEW 17' DOUBLE PEDESTRIAN SWING GATE	GATE ADDED TO MATCH EXISTING CONDITIONS	$ -	$ 2,000.00
		1.10	48" x 96" DOUBLE PEDESTRIAN SWING GATE UPGRADED TO 72" x 96" DOUBLE PEDESTRIAN SWING GATE	DISTRICT REQUEST FOR RIDING LAWNMOWER ACCESS	$ -	$ -
Cantu Elementary School	A2.0					
		2.1	48" x 96" SINGLE PEDESTRIAN SWING GATE UPGRADED TO 72" x 96" SINGLE PEDESTRIAN SWING GATE	DISTRICT REQUEST FOR RIDING LAWNMOWER ACCESS	$ -	$ -
		2.2	48" x 96" SINGLE PEDESTRIAN SWING GATE UPGRADED TO 72" x 96" SINGLE PEDESTRIAN SWING GATE	DISTRICT REQUEST FOR RIDING LAWNMOWER ACCESS	$ -	$ -
		2.3	10' DOUBLE PEDESTRIAN SWING GATE ADDITION	GATE ADDED TO MATCH EXISTING CONDITIONS	$ -	$ 3,400.00
		2.4	48" x 96" SINGLE PEDESTRIAN SWING GATE UPGRADED TO 5' SINGLE PEDESTRIAN SWING GATE	GATE MODIFIED FOR EQUIPMENT ACCESS	$ -	$ -
		2.5	FENCE MOVED BACK FROM ORIGINAL PLACEMENT	FENCE ADJUSTED TO COORDINATE WITH EXISTING ADJACENT CONDITIONS	$ -	$ -
		2.6	48" x 96" SINGLE PEDESTRIAN SWING GATE UPGRADED TO 48" x 96" DOUBLE PEDESTRIAN SWING GATE	SINGLE GATE UPGRADED TO DOUBLE GATE TO MATCH EXISTING CONDITIONS	$ -	$ 1,700.00
		2.7	FENCE MOVED BACK FROM ORIGINAL PLACEMENT	FENCE ADJUSTED TO COORDINATE WITH EXISTING ADJACENT CONDITIONS	$ -	$ -
		2.8	48" x 96" SINGLE PEDESTRIAN SWING GATE UPGRADED TO 5' SINGLE PEDESTRIAN SWING GATE	GATE MODIFIED FOR EQUIPMENT ACCESS	$ -	$ -
		2.9	48" x 96" SINGLE PEDESTRIAN SWING GATE UPGRADED TO 72" x 96" SINGLE PEDESTRIAN SWING GATE	DISTRICT REQUEST FOR RIDING LAWNMOWER ACCESS	$ -	$ -
		2.10	48" x 96" DOUBLE PEDESTRIAN SWING GATE UPGRADED TO 96" x 96" DOUBLE PEDESTRIAN SWING GATE	DISTRICT REQUEST FOR RIDING LAWNMOWER ACCESS	$ -	$ 3,400.00
		2.11	NEW 72" x 96" DOUBLE PEDESTRIAN SWING GATE	GATE ADDED TO MATCH EXISTING CONDITIONS	$ -	$ 3,400.00
		2.12	NEW 48" x 96" SINGLE PEDESTRIAN SWING GATE	GATE ADDED TO MATCH EXISTING CONDITIONS	$ -	$ 1,500.00
		2.13	CANTILEVER ROLLING GATE	GATE MODIFIED TO ACCOMMODATE EXISTING CONDITIONS	$ -	$ 1,350.00
Salinas Elementary School	A3.0					
		3.1	72" x 96" DOUBLE PEDESTRIAN SWING GATE - RELOCATED	GATE RELOCATED TO COORDINATE WITH ADJUSTED FENCE LOCATION	$ -	$ -
		3.2	FENCE MOVED FORWARD FROM ORIGINAL PLACEMENT	FENCE ADJUSTED TO COORDINATE WITH EXISTING ADJACENT CONDITIONS	$ -	$ -
		3.3	72" x 96" DOUBLE PEDESTRIAN SWING GATE - RELOCATED	GATE RELOCATED TO MATCH EXISTING CONDITION	$ -	$ -
		3.4	48" x 96" SINGLE PEDESTRIAN SWING GATE UPGRADED TO 72" x 96" SINGLE PEDESTRIAN SWING GATE	DISTRICT REQUEST FOR RIDING LAWNMOWER ACCESS	$ -	$ -
		3.5	NEW 72" x 96" DOUBLE PEDESTRIAN SWING GATE RELOCATED	GATE RELOCATED TO MATCH EXISTING CONDITION	$ -	$ 3,400.00
Alton Elementary School	A4.0					
		4.1	FENCE MOVED BACK FROM ORIGINAL PLACEMENT	FENCE ADJUSTED TO COORDINATE WITH EXISTING ADJACENT CONDITIONS	$ -	$ -
		4.2	48" x 96" DOUBLE PEDESTRIAN SWING GATE UPGRADED TO 102" x 96" DOUBLE PEDESTRIAN SWING GATE	GATE MODIFIED TO ACCOMMODATE EXISTING CONDITIONS	$ -	$ 3,400.00
		4.3	48" x 96" DOUBLE PEDESTRIAN SWING GATE UPGRADED TO 72" x 96" DOUBLE PEDESTRIAN SWING GATE	DISTRICT REQUEST FOR RIDING LAWNMOWER ACCESS	$ -	$ -
		4.4	48" x 96" DOUBLE PEDESTRIAN SWING GATE UPGRADED TO 120" x 96" DOUBLE PEDESTRIAN SWING GATE	GATE MODIFIED FOR EQUIPMENT ACCESS	$ -	$ 3,400.00
		4.5	48" x 96" SINGLE PEDESTRIAN SWING GATE UPGRADED TO 60" x 96" SINGLE PEDESTRIAN SWING GATE	GATE MODIFIED FOR EQUIPMENT ACCESS	$ -	$ -
			SUBTOTAL CREDIT PACKAGE 3		**$ -**	
			SUBTOTAL ADD COST PACKAGE 3			**$ 27,950.00**
			CONTINGENCY ALLOWANCE PACKAGE 3	**$ 10,000.00**		
				REQUESTED ADD COST PACKAGE 3 MINUS UNUSED CONTINGENCY		**$ 17,950.00**

MARCELL ELEMENTARY



N

1 SITE PLAN
1" = 60'-0"

GENERAL NOTES:

1. ALL CONCRETE FOOTINGS SHALL BE CROWNED A MINIMUM OF 2" ABOVE THE EXISTING GROUND, WHERE FOOTINGS ARE REQUIRED ONLY.
2. NEW CORNER OR PULL POSTS WILL BE REQUIRED AT ALL END POINTS AND ANGLE POINTS (POSTS TO CLEAR 8'-0" IN HEIGHT AND HAVE A MIN. OF 2 3/8" O.D. HOT-DIPPED GALVANIZED STEEL).
3. COORDINATE WITH ALL UNDER AND ABOVE GROUND UTILITIES BEFORE INSTALLATION OF FENCE AND GATES.
4. CONTRACTOR IS RESPONSIBLE FOR ALL PERMITS AND TRAFFIC CONTROL REQUIREMENTS.
5. CONTRACTOR IS REQUIRED TO CALL #811, 48 HOURS BEFORE DIGGING.
6. CONTRACTOR TO KEEP STAGING AND WORKING AREAS CLEAN AND ORGANIZED.
7. PROVIDE "KNOX" BOX AT REQUIRED NEW OR EXISTING GATES, CONTRACTOR TO COORDINATE FINAL LOCATION WITH OWNER AND/OR FIRE MARSHALL.
8. COORDINATE WITH OWNER AND ARCHITECT ANY FENCE ADJUSTMENTS REQUIRED DUE TO UNFORESEEN CIRCUMSTANCES ON SITE.
9. ALL FENCING MUST BE PROVIDED INSIDE OF ALL PROPERTY LINES AND OUTSIDE OF ANY UTILITY EASEMENTS.

FENCE & GATE KEY NOTES LEGEND:

EXISTING BUILDING

- A — **GATE:** NEW 48" x 96" SINGLE PEDESTRIAN SWING GATE, REFER TO DETAIL
- B — **GATE:** NEW (2) 48" x 96" DOUBLE PEDESTRIAN SWING GATE, REFER TO DETAIL
- C — **GATE:** NEW LARGE VEHICULAR DOUBLE SWING GATE ACCESS, 96" IN HEIGHT, REFER TO DETAIL, MATCH EXISTING GATE WIDTH
- D — **GATE:** NEW LARGE VEHICULAR SLIDING GATE, 96" IN HEIGHT, REFER TO DETAIL, MATCH EXISTING GATE WIDTH
- E1 — **GATE:** NEW 48" x 96" DECORATIVE ALUMINUM PEDESTRIAN SWING GATE, REFER TO SPECS
- E2 — **ALTERNATE #1: GATE:** NEW 48" x 72" DECORATIVE ALUMINUM PEDESTRIAN SWING GATE, REFER TO SPECS
- F1 — **GATE:** NEW 96" HIGH DECORATIVE ALUMINUM MANUAL SLIDING GATE, MATCH WIDTH OF ACCESS DRIVE, FIELD VERIFY.
- F2 — **ALTERNATE #1: GATE:** NEW 72" HIGH DECORATIVE ALUMINUM MANUAL SLIDING GATE, MATCH WIDTH OF ACCESS DRIVE, FIELD VERIFY.
- G — **GATE:** NEW 96" HIGH DECORATIVE ALUMINUM MANUAL DOUBLE SWING GATE, MATCH WIDTH OF ACCESS DRIVE, FIELD VERIFY.
- H — **GATE:** NEW 48" x 96" PEDESTRIAN SWING GATE WITH **EMERGENCY EGRESS HARDWARE**, REFER TO SPECS
- J — **EXISTING GATE OPENER:** CONTRACTOR TO FIELD VERIFY AND ADAPT EXISTING GATE OPENER TO OPERATE NEW GATE, CONTRACTOR TO MODIFY GATE OPENER ARM AND RELATED HARDWARE AS REQUIRED
- K — **FENCE:** EXISTING CHAINLINK FENCE TO RECEIVE HEIGHT EXTENSION TO BE 96" IN HEIGHT, REFER TO DETAIL
- L1 — **FENCE:** NEW 96" HIGH DECORATIVE ALUMINUM FENCE
- L2 — **ALTERNATE #1 FENCE:** NEW 72" HIGH DECORATIVE ALUMINUM FENCE
- M — **FENCE:** NEW 96" HIGH CHAINLINK FENCE, REFER TO SPECS
- N — EXISTING TO REMAIN
- N1 — EXISTING GATE TO REMAIN

FIELD ADJUSTMENT LEGEND:

- O — NEW (2) 72" x 96" DOUBLE SWING GATE
- P — NEW 72" x 96" SINGLE PEDESTRIAN SWING GATE
- FIELD ADJUSTMENT
- FIELD UPGRADE
- ORIGINAL PLACEMENT
- X — FIELD MODIFICATION KEY NOTE
  -REFER TO PROVIDED SPREAD SHEET FOR ITEM DESCRIPTION

CG5 ARCHITECT

TEXAS ARCHITECT
FIRM No: BR4247
WWW.CG5ARCHITECT.COM

SEAL: 12/16/2025

REGISTERED ARCHITECT
JOSE C GARCIA
22658
STATE OF TEXAS

53

BID PACKAGE #3

MARCELL ELEMENTARY

MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT
CSP# 513-25-0

MISSION, TX

CLIENT:

MISSION CISD

REVISION:

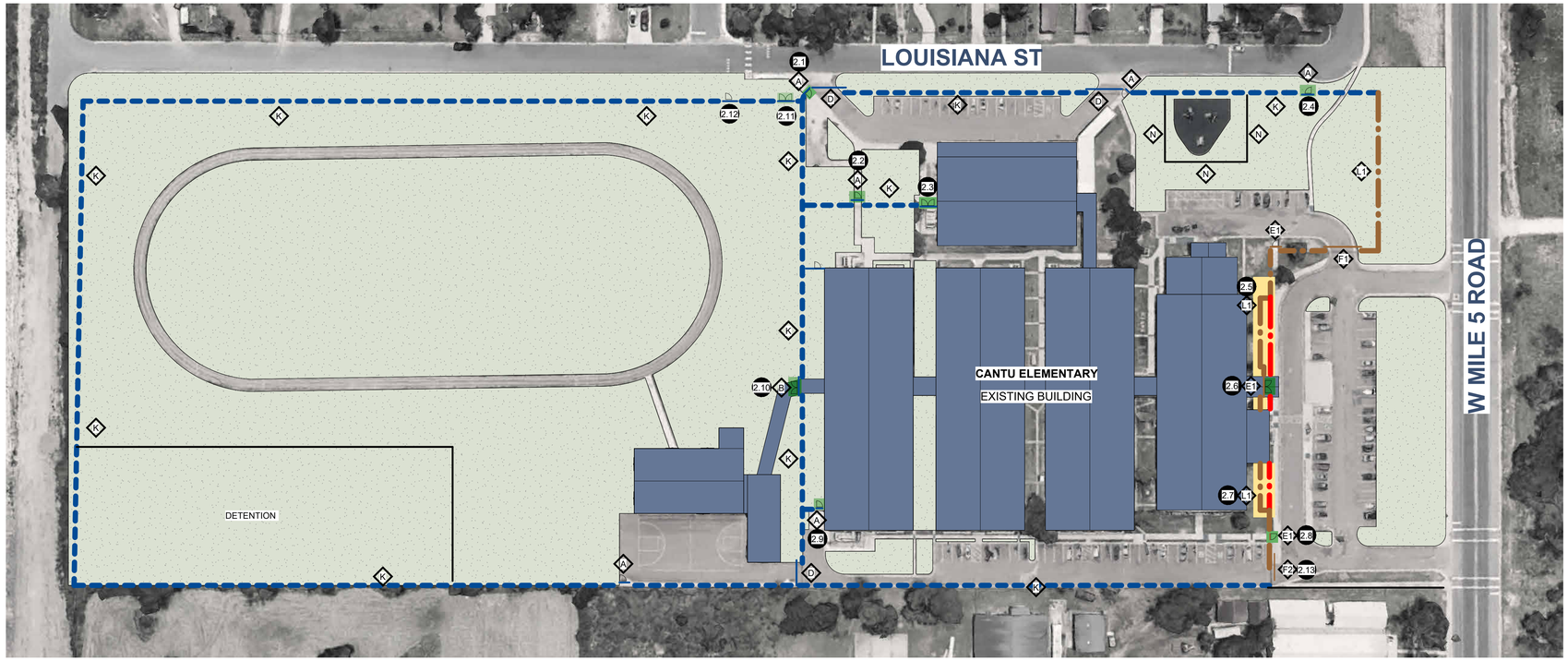
No.	Description	Date
1	AS-BUILT	12/16/2025

PROJECT #: 24-030801
DRAWN BY: D.C.
CHECKED BY: CG3
DATE: FEB 28, 2025

SITE PLAN

A1.0

AS-BUILT



CANTU ELEMENTARY

N

1 SITE PLAN
1/64" = 1'-0"

GENERAL NOTES:

1. ALL CONCRETE FOOTINGS SHALL BE CROWNED A MINIMUM OF 2" ABOVE THE EXISTING GROUND, WHERE FOOTINGS ARE REQUIRED ONLY.
2. NEW CORNER OR PULL POSTS WILL BE REQUIRED AT ALL END POINTS AND ANGLE POINTS (POSTS TO CLEAR 8'-0" IN HEIGHT AND HAVE A MIN. OF 2 3/8" O.D. HOT-DIPPED GALVANIZED STEEL).
3. COORDINATE WITH ALL UNDER AND ABOVE GROUND UTILITIES BEFORE INSTALLATION OF FENCE AND GATES.
4. CONTRACTOR IS RESPONSIBLE FOR ALL PERMITS AND TRAFFIC CONTROL REQUIREMENTS.
5. CONTRACTOR IS REQUIRED TO CALL #811, 48 HOURS BEFORE DIGGING.
6. CONTRACTOR TO KEEP STAGING AND WORKING AREAS CLEAN AND ORGANIZED.
7. PROVIDE "KNOX" BOX AT REQUIRED NEW OR EXISTING GATES, CONTRACTOR TO COORDINATE FINAL LOCATION WITH OWNER AND/OR FIRE MARSHALL.
8. COORDINATE WITH OWNER AND ARCHITECT ANY FENCE ADJUSTMENTS REQUIRED DUE TO UNFORESEEN CIRCUMSTANCES ON SITE.
9. ALL FENCING MUST BE PROVIDED INSIDE OF ALL PROPERTY LINES AND OUTSIDE OF ANY UTILITY EASEMENTS.

FENCE & GATE KEY NOTES LEGEND:

EXISTING BUILDING

- A — **GATE:** NEW 48" x 96" SINGLE PEDESTRIAN SWING GATE, REFER TO DETAIL
- B — **GATE:** NEW (2) 48" x 96" DOUBLE PEDESTRIAN SWING GATE, REFER TO DETAIL
- C — **GATE:** NEW LARGE VEHICULAR DOUBLE SWING GATE ACCESS, 96" IN HEIGHT, REFER TO DETAIL, MATCH EXISTING GATE WIDTH
- D — **GATE:** NEW LARGE VEHICULAR SLIDING GATE, 96" IN HEIGHT, REFER TO DETAIL, MATCH EXISTING GATE WIDTH
- E1 — **GATE:** NEW 48" x 96" DECORATIVE ALUMINUM PEDESTRIAN SWING GATE, REFER TO SPECS
- E2 — **ALTERNATE #1: GATE:** NEW 48" x 72" DECORATIVE ALUMINUM PEDESTRIAN SWING GATE, REFER TO SPECS
- F1 — **GATE:** NEW 96" HIGH DECORATIVE ALUMINUM MANUAL SLIDING GATE, MATCH WIDTH OF ACCESS DRIVE, FIELD VERIFY.
- F2 — **ALTERNATE #1: GATE:** NEW 72" HIGH DECORATIVE ALUMINUM MANUAL SLIDING GATE, MATCH WIDTH OF ACCESS DRIVE, FIELD VERIFY.
- G — **GATE:** NEW 96" HIGH DECORATIVE ALUMINUM MANUAL DOUBLE SWING GATE, MATCH WIDTH OF ACCESS DRIVE, FIELD VERIFY.
- H — **GATE:** NEW 48" x 96" PEDESTRIAN SWING GATE WITH **EMERGENCY EGRESS HARDWARE**, REFER TO SPECS
- J — **EXISTING GATE OPENER:** CONTRACTOR TO FIELD VERIFY AND ADAPT EXISTING GATE OPENER TO OPERATE NEW GATE, CONTRACTOR TO MODIFY GATE OPENER ARM AND RELATED HARDWARE AS REQUIRED
- K — **FENCE:** EXISTING CHAINLINK FENCE TO RECEIVE HEIGHT EXTENSION TO BE 96" IN HEIGHT, REFER TO DETAIL
- L1 — **FENCE:** NEW 96" HIGH DECORATIVE ALUMINUM FENCE
- L2 — **ALTERNATE #1 FENCE:** NEW 72" HIGH DECORATIVE ALUMINUM FENCE
- M — **FENCE:** NEW 96" HIGH CHAINLINK FENCE, REFER TO SPECS
- N — EXISTING TO REMAIN
- N1 — EXISTING GATE TO REMAIN

FIELD ADJUSTMENT LEGEND:

- O — NEW (2) 72" x 96" DOUBLE SWING GATE
- P — NEW 72" x 96" SINGLE PEDESTRIAN SWING GATE
- FIELD ADJUSTMENT
- FIELD UPGRADE
- ORIGINAL PLACEMENT
- X — FIELD MODIFICATION KEY NOTE
  -REFER TO PROVIDED SPREAD SHEET FOR ITEM DESCRIPTION

AS-BUILT

CG5 ARCHITECT
TEXAS ARCHITECT
FIRM No: BR4247
WWW.CG5ARCHITECT.COM

SEAL: 12/16/2025

REGISTERED ARCHITECT JOSE C GARCIA III 22658 STATE OF TEXAS

54

BID PACKAGE #3

CANTU ELEMENTARY

MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT
CSP# 513-25-0

MISSION, TX

CLIENT:
MISSION CISD

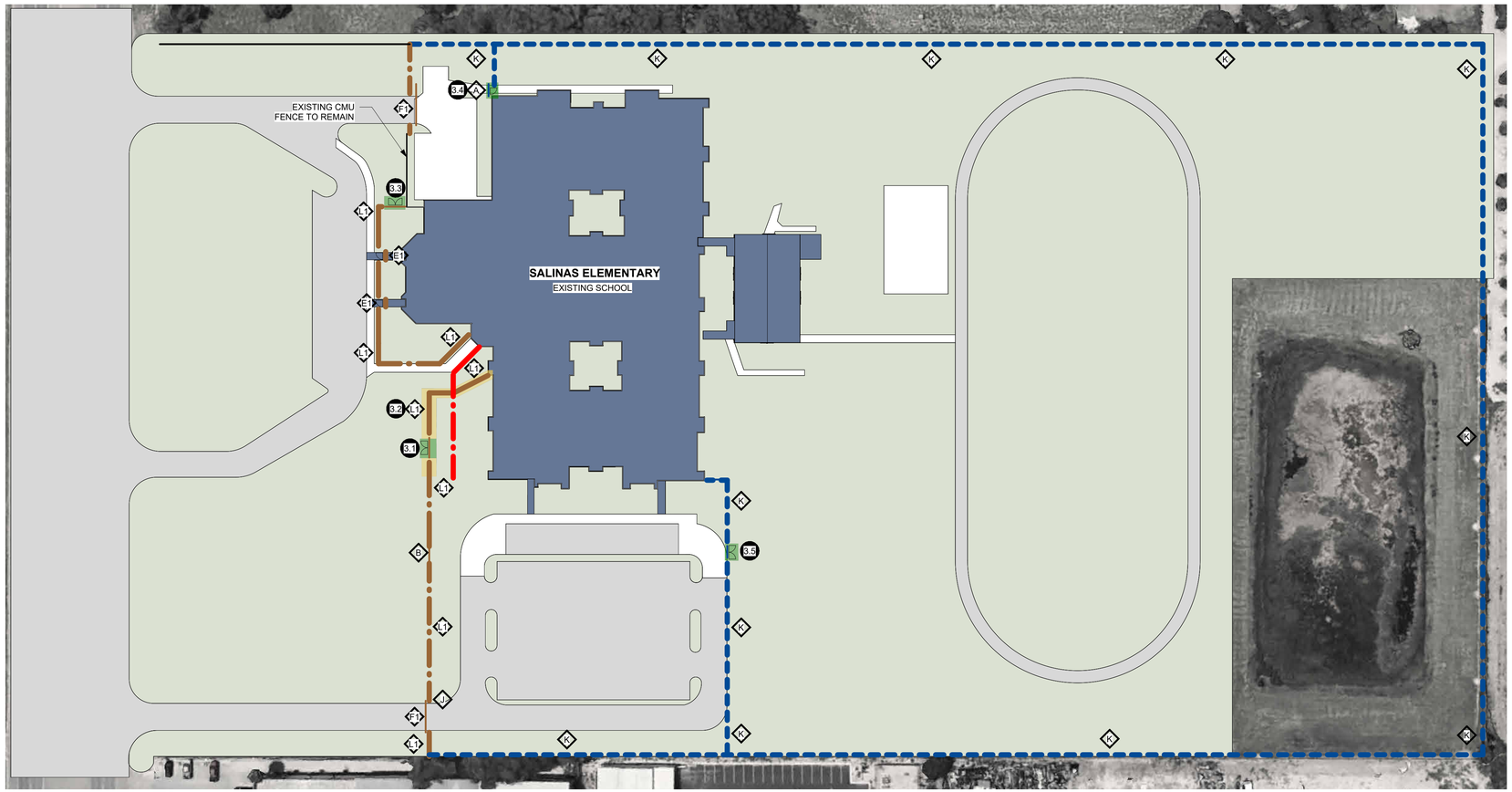
REVISION:

No.	Description	Date
1	AS-BUILT	12/16/2025

PROJECT #: 24-030801
DRAWN BY: D.C.
CHECKED BY: CG3
DATE: FEB 28, 2025

SITE PLAN

A2.0



SALINAS ELEMENTARY

N

1 SITE PLAN
1/64" = 1'-0"

GENERAL NOTES:

1. ALL CONCRETE FOOTINGS SHALL BE CROWNED A MINIMUM OF 2" ABOVE THE EXISTING GROUND, WHERE FOOTINGS ARE REQUIRED ONLY.
2. NEW CORNER OR PULL POSTS WILL BE REQUIRED AT ALL END POINTS AND ANGLE POINTS (POSTS TO CLEAR 8'-0" IN HEIGHT AND HAVE A MIN. OF 2 3/8" O.D. HOT-DIPPED GALVANIZED STEEL).
3. COORDINATE WITH ALL UNDER AND ABOVE GROUND UTILITIES BEFORE INSTALLATION OF FENCE AND GATES.
4. CONTRACTOR IS RESPONSIBLE FOR ALL PERMITS AND TRAFFIC CONTROL REQUIREMENTS.
5. CONTRACTOR IS REQUIRED TO CALL #811, 48 HOURS BEFORE DIGGING.
6. CONTRACTOR TO KEEP STAGING AND WORKING AREAS CLEAN AND ORGANIZED.
7. PROVIDE "KNOX" BOX AT REQUIRED NEW OR EXISTING GATES, CONTRACTOR TO COORDINATE FINAL LOCATION WITH OWNER AND/OR FIRE MARSHALL.
8. COORDINATE WITH OWNER AND ARCHITECT ANY FENCE ADJUSTMENTS REQUIRED DUE TO UNFORESEEN CIRCUMSTANCES ON SITE.
9. ALL FENCING MUST BE PROVIDED INSIDE OF ALL PROPERTY LINES AND OUTSIDE OF ANY UTILITY EASEMENTS.

FENCE & GATE KEY NOTES LEGEND:

EXISTING BUILDING

- A — **GATE:** NEW 48" x 96" SINGLE PEDESTRIAN SWING GATE, REFER TO DETAIL
- B — **GATE:** NEW (2) 48" x 96" DOUBLE PEDESTRIAN SWING GATE, REFER TO DETAIL
- C — **GATE:** NEW LARGE VEHICULAR DOUBLE SWING GATE ACCESS, 96" IN HEIGHT, REFER TO DETAIL, MATCH EXISTING GATE WIDTH
- D — **GATE:** NEW LARGE VEHICULAR SLIDING GATE, 96" IN HEIGHT, REFER TO DETAIL, MATCH EXISTING GATE WIDTH
- E1 — **GATE:** NEW 48" x 96" DECORATIVE ALUMINUM PEDESTRIAN SWING GATE, REFER TO SPECS
- E2 — **ALTERNATE #1: GATE:** NEW 48" x 72" DECORATIVE ALUMINUM PEDESTRIAN SWING GATE, REFER TO SPECS
- F1 — **GATE:** NEW 96" HIGH DECORATIVE ALUMINUM MANUAL SLIDING GATE, MATCH WIDTH OF ACCESS DRIVE, FIELD VERIFY.
- F2 — **ALTERNATE #1: GATE:** NEW 72" HIGH DECORATIVE ALUMINUM MANUAL SLIDING GATE, MATCH WIDTH OF ACCESS DRIVE, FIELD VERIFY.
- G — **GATE:** NEW 96" HIGH DECORATIVE ALUMINUM MANUAL DOUBLE SWING GATE, MATCH WIDTH OF ACCESS DRIVE, FIELD VERIFY.
- H — **GATE:** NEW 48" x 96" PEDESTRIAN SWING GATE WITH **EMERGENCY EGRESS HARDWARE**, REFER TO SPECS
- J — **EXISTING GATE OPENER:** CONTRACTOR TO FIELD VERIFY AND ADAPT EXISTING GATE OPENER TO OPERATE NEW GATE. CONTRACTOR TO MODIFY GATE OPENER ARM AND RELATED HARDWARE AS REQUIRED
- K — **FENCE:** EXISTING CHAINLINK FENCE TO RECEIVE HEIGHT EXTENSION TO BE 96" IN HEIGHT, REFER TO DETAIL
- L1 — **FENCE:** NEW 96" HIGH DECORATIVE ALUMINUM FENCE
- L2 — **ALTERNATE #1 FENCE:** NEW 72" HIGH DECORATIVE ALUMINUM FENCE
- M — **FENCE:** NEW 96" HIGH CHAINLINK FENCE, REFER TO SPECS
- N — EXISTING TO REMAIN
- N1 — EXISTING GATE TO REMAIN

FIELD ADJUSTMENT LEGEND:

- O — NEW (2) 72" x 96" DOUBLE SWING GATE
- P — NEW 72" x 96" SINGLE PEDESTRIAN SWING GATE
- FIELD ADJUSTMENT
- FIELD UPGRADE
- ORIGINAL PLACEMENT
- X — FIELD MODIFICATION KEY NOTE
  -REFER TO PROVIDED SPREAD SHEET FOR ITEM DESCRIPTION

AS-BUILT

CG5 ARCHITECT
TEXAS ARCHITECT
FIRM No: BR4247
WWW.CG5ARCHITECT.COM

SEAL: 12/16/2025

REGISTERED ARCHITECT · JOSE C GARCIA III · 22658 · STATE OF TEXAS

55

BID PACKAGE #3

SALINAS ELEMENTARY

MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT
CSP# 513-25-0

MISSION, TX

CLIENT:
MISSION CISD

REVISION:

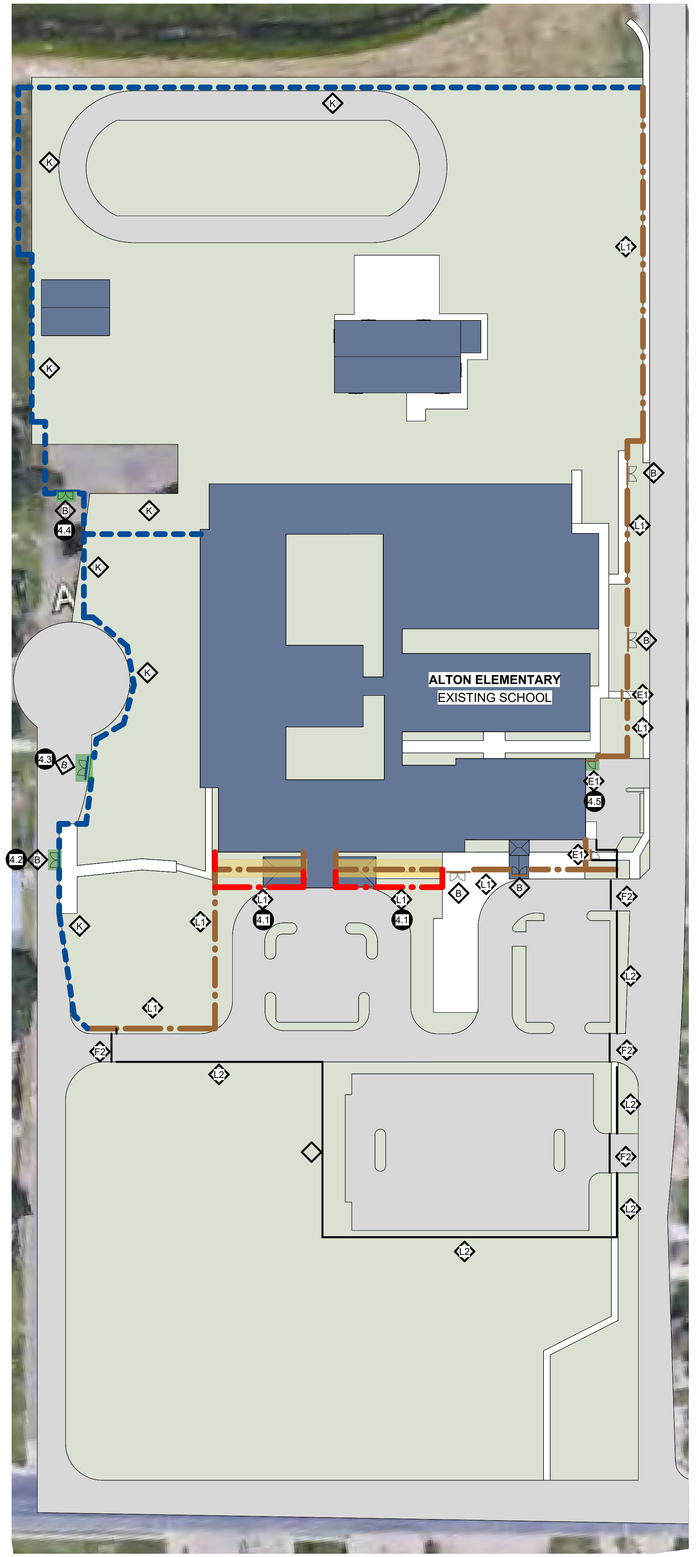
No.	Description	Date
1	AS-BUILT	12/16/2025

PROJECT #: 24-030801
DRAWN BY: D.C.
CHECKED BY: CG3
DATE: FEB 28, 2025

SITE PLAN

A3.0

ALTON ELEMENTARY



N

1 SITE PLAN
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GENERAL NOTES:

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FENCE & GATE KEY NOTES LEGEND:

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- B — **GATE:** NEW (2) 48" x 96" DOUBLE PEDESTRIAN SWING GATE, REFER TO DETAIL
- C — **GATE:** NEW LARGE VEHICULAR DOUBLE SWING GATE ACCESS, 96" IN HEIGHT, REFER TO DETAIL, MATCH EXISTING GATE WIDTH
- D — **GATE:** NEW LARGE VEHICULAR SLIDING GATE, 96" IN HEIGHT, REFER TO DETAIL, MATCH EXISTING GATE WIDTH
- E1 — **GATE:** NEW 48" x 96" DECORATIVE ALUMINUM PEDESTRIAN SWING GATE, REFER TO SPECS
- E2 — **ALTERNATE #1: GATE:** NEW 48" x 72" DECORATIVE ALUMINUM PEDESTRIAN SWING GATE, REFER TO SPECS
- F1 — **GATE:** NEW 96" HIGH DECORATIVE ALUMINUM MANUAL SLIDING GATE, MATCH WIDTH OF ACCESS DRIVE, FIELD VERIFY.
- F2 — **ALTERNATE #1: GATE:** NEW 72" HIGH DECORATIVE ALUMINUM MANUAL SLIDING GATE, MATCH WIDTH OF ACCESS DRIVE, FIELD VERIFY.
- G — **GATE:** NEW 96" HIGH DECORATIVE ALUMINUM MANUAL DOUBLE SWING GATE, MATCH WIDTH OF ACCESS DRIVE, FIELD VERIFY.
- H — **GATE:** NEW 48" x 96" PEDESTRIAN SWING GATE WITH **EMERGENCY EGRESS HARDWARE**, REFER TO SPECS
- J — **EXISTING GATE OPENER:** CONTRACTOR TO FIELD VERIFY AND ADAPT EXISTING GATE OPENER TO OPERATE NEW GATE, CONTRACTOR TO MODIFY GATE OPENER ARM AND RELATED HARDWARE AS REQUIRED
- K — **FENCE:** EXISTING CHAINLINK FENCE TO RECEIVE HEIGHT EXTENSION TO BE 96" IN HEIGHT, REFER TO DETAIL
- L1 — **FENCE:** NEW 96" HIGH DECORATIVE ALUMINUM FENCE
- L2 — **ALTERNATE #1 FENCE:** NEW 72" HIGH DECORATIVE ALUMINUM FENCE
- M — **FENCE:** NEW 96" HIGH CHAINLINK FENCE, REFER TO SPECS
- N — EXISTING TO REMAIN
- N1 — EXISTING GATE TO REMAIN

FIELD ADJUSTMENT LEGEND:

- O — NEW (2) 72" x 96" DOUBLE SWING GATE
- P — NEW 72" x 96" SINGLE PEDESTRIAN SWING GATE
- FIELD ADJUSTMENT
- FIELD UPGRADE
- ORIGINAL PLACEMENT
- X — FIELD MODIFICATION KEY NOTE
  -REFER TO PROVIDED SPREAD SHEET FOR ITEM DESCRIPTION

AS-BUILT

CG5 ARCHITECT

TEXAS ARCHITECT
FIRM No: BR4247
WWW.CG5ARCHITECT.COM

SEAL:

12/16/2025

REGISTERED ARCHITECT
JOSE C GARCIA III
22658
STATE OF TEXAS

56

BID PACKAGE #3

ALTON ELEMENTARY

MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT
CSP# 513-25-0

MISSION, TX

CLIENT:

MISSION CISD

REVISION:

No.	Description	Date
1	AS-BUILT	12/16/2025

PROJECT #: 24-030801
DRAWN BY: D.C.
CHECKED BY: CG3
DATE: FEB 28, 2025

SITE PLAN

A4.0

MISSION CISD SAFETY AND FACILITIES ENHANCEMENT PROJECT

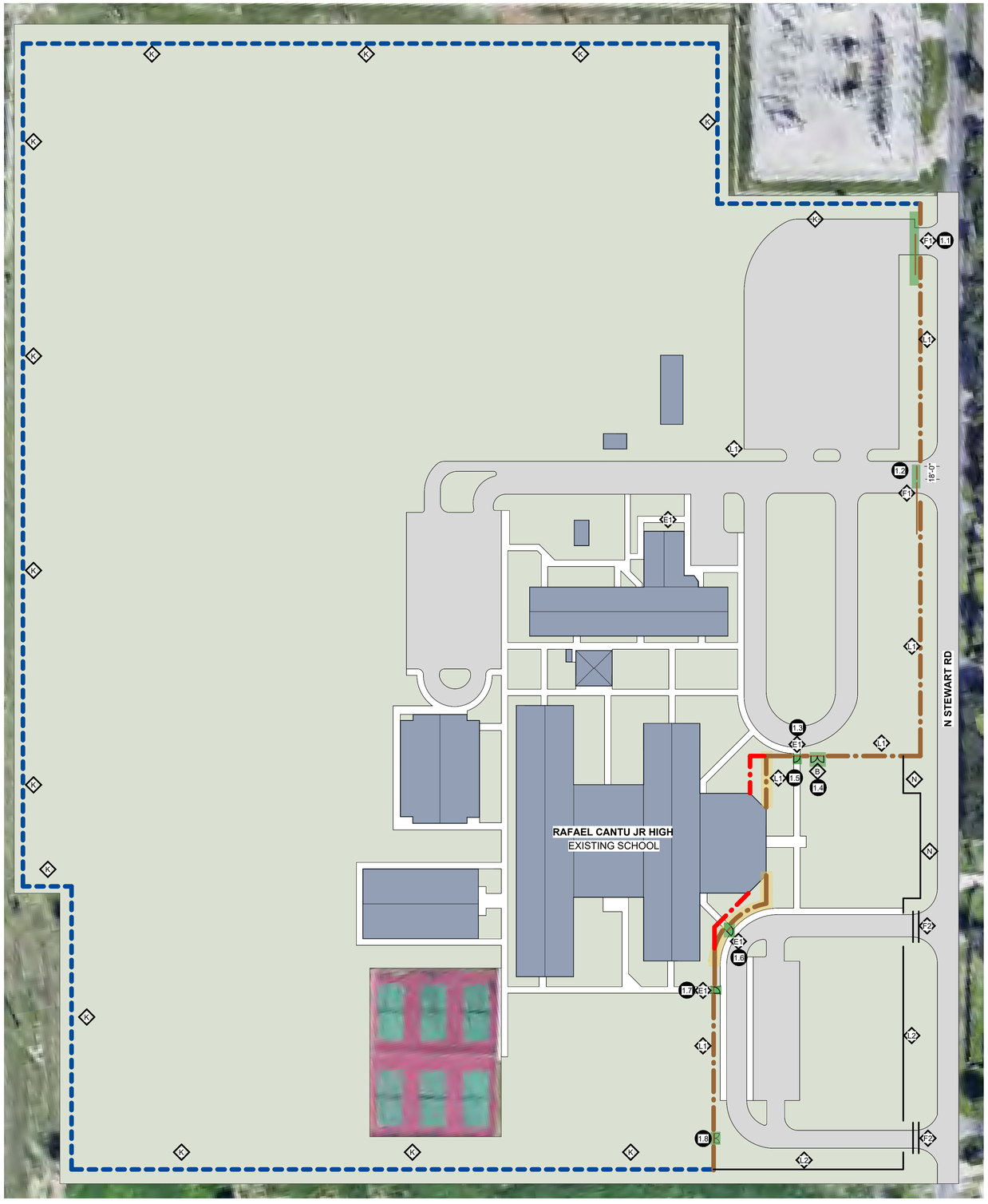
PACKAGE 4

REVISED MARCH 19, 2026

PACKAGE #4

MISSION CISD FENCING

SCHOOLS	SHEET NO.	FIELD ADJUSTMENT NO.	DESCRIPTION	JUSTIFICATION	CREDIT	ADD/DEDUCT COST
R. Cantu JR Elementary School	A1.0					
		1.1	96" HIGH DECORATIVE ALUMINUM MANUAL SLIDING GATE ADJUSTED TO (2) 96" HIGH DECORATIVE ALUMINUM MANUAL SLIDING GATES	GATE MODIFIED TO ACCOMMODATE EXISTING CONDITIONS	$ -	$ 7,300.00
		1.2	96" HIGH DECORATIVE ALUMINUM MANUAL SLIDING GATE ADJUSTED TO (2) 96" HIGH DECORATIVE ALUMINUM MANUAL SLIDING GATES	GATE MODIFIED TO ACCOMMODATE EXISTING CONDITIONS	$ -	$ 2,000.00
		1.3	48" x 96" SINGLE PEDESTRIAN SWING GATE UPGRADED TO 72" x 96" SINGLE PEDESTRIAN SWING GATE	DISTRICT REQUEST FOR RIDING LAWNMOWER ACCESS	$ -	$ -
		1.4	48" x 96" DOUBLE PEDESTRIAN SWING GATE UPGRADED TO 72" x 96" DOUBLE PEDESTRIAN SWING GATE- RELOCATED	GATE MODIFIED AND RELOCATED TO ACCOMMODATE EXISTING CONDITIONS	$ -	$ -
		1.5	FENCED MOVED BACK FROM ORIGINAL PLACEMENT	FENCE ADJUSTED TO COORDINATE WITH EXISTING CONDITIONS	$ -	$ -
		1.6	48" x 96" SINGLE PEDESTRIAN SWING GATE UPGRADED TO 72" x 96" SINGLE PEDESTRIAN SWING GATE	DISTRICT REQUEST FOR RIDING LAWNMOWER ACCESS	$ -	$ -
		1.7	48" x 96" SINGLE PEDESTRIAN SWING GATE UPGRADED TO 72" x 96" SINGLE PEDESTRIAN SWING GATE	DISTRICT REQUEST FOR RIDING LAWNMOWER ACCESS	$ -	$ -
		1.8	NEW 72" x 96" DOUBLE PEDESTRIAN SWING GATE	GATE ADDED TO ACCOMMODATE EXISTING CONDITIONS	$ -	$ 3,400.00
Roosevelt Alternative School	A2.0					
		2.1	48" x 96" SINGLE PEDESTRIAN SWING GATE UPGRADED TO 72" x 96" SINGLE PEDESTRIAN SWING GATE	GATE MODIFIED TO ACCOMMODATE EXISTING CONDITIONS	$ -	$ -
		2.2	48" x 96" SINGLE PEDESTRIAN SWING GATE UPGRADED TO 72" x 96" SINGLE PEDESTRIAN SWING GATE- RELOCATED	GATE MODIFIED TO ACCOMMODATE DISTRICT EQUIPMENT	$ -	$ -
		2.3	48" x 96" DOUBLE PEDESTRIAN SWING GATE UPGRADED TO 72" x 96" DOUBLE PEDESTRIAN SWING GATE- RELOCATED	GATE MODIFIED TO ACCOMMODATE DISTRICT EQUIPMENT	$ -	$ -
		2.4	FENCED MOVED BACK FROM ORIGINAL PLACEMENT	FENCE RELOCATED TO ACCOMMODATE EXISTING CONDITIONS AND TREES	$ -	$ -
		2.5	NEW LARGE VEHICULAR DOUBLE SWING GATE UPGRADED TO 72" x 96" DOUBLE PEDESTRIAN SWING GATE	GATE MODIFIED TO ACCOMMODATE DISTRICT EQUIPMENT	$ -	$ -
		2.6	48" x 96" DOUBLE PEDESTRIAN SWING GATE UPGRADED TO 8' SINGLE PEDESTRIAN GATE	GATE MODIFIED TO ACCOMMODATE EXISTING CONDITIONS	$ -	$ -
		2.7	48" x 96" SINGLE PEDESTRIAN SWING GATE UPGRADED TO 72" x 96" SINGLE PEDESTRIAN SWING GATE	GATE MODIFIED TO ACCOMMODATE EXISTING CONDITIONS	$ -	$ -
		2.8	48" x 96" DOUBLE PEDESTRIAN SWING GATE UPGRADED TO 72" x 96" DOUBLE PEDESTRIAN SWING GATE	GATE MODIFIED TO ACCOMMODATE DISTRICT EQUIPMENT	$ -	$ -
Mission Collegiate High School	A3.0					
		3.1	FENCED MOVED BACK FROM ORIGINAL PLACEMENT	FENCE ADJUSTED TO COORDINATE WITH EXISTING CONDITIONS	$ -	$ -
		3.2	48" x 96" SINGLE PEDESTRIAN SWING GATE UPGRADED TO 72" x 96" SINGLE PEDESTRIAN SWING GATE	GATE MODIFIED TO ACCOMMODATE DISTRICT EQUIPMENT	$ -	$ -
		3.3	48" x 96" SINGLE PEDESTRIAN SWING GATE UPGRADED TO 48" x 96" DOUBLE PEDESTRIAN SWING GATE	GATE MODIFIED TO ACCOMMODATE EXISTING CONDITIONS	$ -	$ 1,700.00
		3.4	48" x 96" SINGLE PEDESTRIAN SWING GATE UPGRADED TO 72" x 96" SINGLE PEDESTRIAN SWING GATE	GATE MODIFIED TO ACCOMMODATE DISTRICT EQUIPMENT	$ -	$ -
		3.5	48" x 96" SINGLE PEDESTRIAN SWING GATE UPGRADED TO 72" x 96" SINGLE PEDESTRIAN SWING GATE- RELOCATED	GATE MODIFIED AND RELOCATED TO ACCOMMODATE EXISTING CONDITIONS	$ -	$ -
		3.6	NEW 72" x 96" SINGLE PEDESTRIAN SWING GATE	GATE ADDED TO ACCOMMODATE FENCE RELOCATION	$ -	$ 1,500.00
		3.7	FENCE ADJUSTMENT	FENCE ADJUSTED TO COORDINATE WITH DRIVE	$ -	$ -
		3.8	48" x 96" SINGLE PEDESTRIAN SWING GATE UPGRADED TO 48" x 96" DOUBLE PEDESTRIAN SWING GATE	GATE MODIFIED TO ACCOMMODATE EXISTING CONDITIONS	$ -	$ 1,700.00
Raquel Cavazos Elementary School	A4.0					
		4.1	96" HIGH DECORATIVE ALUMINUM MANUAL SLIDING GATE ADJUSTED TO (2) 96" HIGH DECORATIVE ALUMINUM MANUAL SLIDING GATES	GATE MODIFIED TO ACCOMMODATE EXISTING CONDITIONS	$ -	$ 7,350.00
		4.2	48" x 96" SINGLE PEDESTRIAN SWING GATE UPGRADED TO 48" x 96" DOUBLE PEDESTRIAN SWING GATE	GATE MODIFIED TO ACCOMMODATE EXISTING CONDITIONS	$ -	$ 1,700.00
		4.3	FENCE MOVED BACK FROM ORIGINAL PLACEMENT	FENCE ADJUSTED TO COORDINATE WITH EXISTING CONDITIONS	$ -	$ -
		4.4	FENCE MOVED BACK FROM ORIGINAL PLACEMENT	FENCE ADJUSTED TO COORDINATE WITH EXISTING CONDITIONS	$ -	$ -
		4.5	48" x 96" SINGLE PEDESTRIAN SWING GATE UPGRADED TO 48" x 96" DOUBLE PEDESTRIAN SWING GATE	GATE MODIFIED TO ACCOMMODATE EXISTING CONDITIONS	$ -	$ 1,700.00
		4.6	48" x 96" SINGLE PEDESTRIAN SWING GATE UPGRADED TO 48" x 96" DOUBLE PEDESTRIAN SWING GATE	GATE MODIFIED TO ACCOMMODATE EXISTING CONDITIONS	$ -	$ 1,700.00
		4.7	SLIDING GATE CONVERTED TO DOUBLE SWING GATE	GATE MODIFIED TO ACCOMMODATE EXISTING CONDITIONS	$ -	$ -
		4.8	NEW 72" x 96" CHAIN-LINK SINGLE PEDESTRIAN SWING GATE	GATE ADDED TO ACCOMMODATE DISTRICT EQUIPMENT	$ -	$ -
			SUBTOTAL CREDIT COST PACKAGE 4		**$ -**	
			SUBTOTAL ADD COST PACKAGE 4			**$ 30,050.00**
			CONTINGENCY ALLOWANCE (TOTAL NOT USED) PACKAGE 4	$ 10,000.00		
				REQUESTED ADD COST PACKAGE 4 MINUS UNUSED CONTINGENCY		**$ 20,050.00**



R CANTU JUNIOR HIGH SCHOL

N

1 SITE PLAN
1" = 80'-0"

GENERAL NOTES:

1. ALL CONCRETE FOOTINGS SHALL BE CROWNED A MINIMUM OF 2" ABOVE THE EXISTING GROUND, WHERE FOOTINGS ARE REQUIRED ONLY.
2. NEW CORNER OR PULL POSTS WILL BE REQUIRED AT ALL END POINTS AND ANGLE POINTS (POSTS TO CLEAR 8'-0" IN HEIGHT AND HAVE A MIN. OF 2 3/8" O.D. HOT-DIPPED GALVANIZED STEEL).
3. COORDINATE WITH ALL UNDER AND ABOVE GROUND UTILITIES BEFORE INSTALLATION OF FENCE AND GATES.
4. CONTRACTOR IS RESPONSIBLE FOR ALL PERMITS AND TRAFFIC CONTROL REQUIREMENTS.
5. CONTRACTOR IS REQUIRED TO CALL #811, 48 HOURS BEFORE DIGGING.
6. CONTRACTOR TO KEEP STAGING AND WORKING AREAS CLEAN AND ORGANIZED.
7. PROVIDE "KNOX" BOX AT REQUIRED NEW OR EXISTING GATES, CONTRACTOR TO COORDINATE FINAL LOCATION WITH OWNER AND/OR FIRE MARSHALL.
8. COORDINATE WITH OWNER AND ARCHITECT ANY FENCE ADJUSTMENTS REQUIRED DUE TO UNFORESEEN CIRCUMSTANCES ON SITE.
9. ALL FENCING MUST BE PROVIDED INSIDE OF ALL PROPERTY LINES AND OUTSIDE OF ANY UTILITY EASEMENTS.

FENCE & GATE KEY NOTES LEGEND:

EXISTING BUILDING

- A — **GATE:** NEW 48" x 96" SINGLE PEDESTRIAN SWING GATE, REFER TO DETAIL
- B — **GATE:** NEW (2) 48" x 96" DOUBLE PEDESTRIAN SWING GATE, REFER TO DETAIL
- C — **GATE:** NEW LARGE VEHICULAR DOUBLE SWING GATE ACCESS, 96" IN HEIGHT, REFER TO DETAIL, MATCH EXISTING GATE WIDTH
- D — **GATE:** NEW LARGE VEHICULAR SLIDING GATE, 96" IN HEIGHT, REFER TO DETAIL, MATCH EXISTING GATE WIDTH
- E1 — **GATE:** NEW 48" x 96" DECORATIVE ALUMINUM PEDESTRIAN SWING GATE, REFER TO SPECS
- E2 — **ALTERNATE #1: GATE:** NEW 48" x 72" DECORATIVE ALUMINUM PEDESTRIAN SWING GATE, REFER TO SPECS
- F1 — **GATE:** NEW 96" HIGH DECORATIVE ALUMINUM MANUAL SLIDING GATE, MATCH WIDTH OF ACCESS DRIVE, FIELD VERIFY.
- F2 — **ALTERNATE #1: GATE:** NEW 72" HIGH DECORATIVE ALUMINUM MANUAL SLIDING GATE, MATCH WIDTH OF ACCESS DRIVE, FIELD VERIFY.
- G — **GATE:** NEW 96" HIGH DECORATIVE ALUMINUM MANUAL DOUBLE SWING GATE, MATCH WIDTH OF ACCESS DRIVE, FIELD VERIFY.
- H — **GATE:** NEW 48" x 96" PEDESTRIAN SWING GATE WITH **EMERGENCY EGRESS HARDWARE**, REFER TO SPECS
- J — **EXISTING GATE OPENER:** CONTRACTOR TO FIELD VERIFY AND ADAPT EXISTING GATE OPENER TO OPERATE NEW GATE, CONTRACTOR TO MODIFY GATE OPENER ARM AND RELATED HARDWARE AS REQUIRED
- K — **FENCE:** EXISTING CHAINLINK FENCE TO RECEIVE HEIGHT EXTENSION TO BE 96" IN HEIGHT, REFER TO DETAIL
- L1 — **FENCE:** NEW 96" HIGH DECORATIVE ALUMINUM FENCE
- L2 — **ALTERNATE #1 FENCE:** NEW 72" HIGH DECORATIVE ALUMINUM FENCE
- M — **FENCE:** NEW 96" HIGH CHAINLINK FENCE, REFER TO SPECS
- N — EXISTING TO REMAIN
- N1 — EXISTING GATE TO REMAIN

FIELD ADJUSTMENT LEGEND:

- O — NEW (2) 72" x 96" DOUBLE SWING GATE
- P — NEW 72" x 96" SINGLE PEDESTRIAN SWING GATE
- FIELD ADJUSTMENT
- FIELD UPGRADE
- ORIGINAL PLACEMENT
- X — FIELD MODIFICATION KEY NOTE **-REFER TO PROVIDED SPREAD SHEET FOR ITEM DESCRIPTION**

AS-BUILT

CG5 ARCHITECT
TEXAS ARCHITECT
FIRM No: BR4247
WWW.CG5ARCHITECT.COM

SEAL:

12/16/2025

REGISTERED ARCHITECT · JOSE C GARCIA III · 22658 · STATE OF TEXAS

58

BID PACKAGE #4

R CANTU JUNIOR HIGH SCHOOL

MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT
CSP# 513-25-0

N

MISSION, TX

CLIENT:

MISSION CISD

REVISION:

No.	Description	Date
1	AS-BUILT	12/16/2025

PROJECT #: 24-030801
DRAWN BY: D.C.
CHECKED BY: CG3
DATE: FEB 28, 2025

SITE PLAN

A1.0

ROOSEVELT ALTERNATIVE SCHOOL

N

1 SITE PLAN
3/64" = 1'-0"

GENERAL NOTES:

1. ALL CONCRETE FOOTINGS SHALL BE CROWNED A MINIMUM OF 2" ABOVE THE EXISTING GROUND, WHERE FOOTINGS ARE REQUIRED ONLY.
2. NEW CORNER OR PULL POSTS WILL BE REQUIRED AT ALL END POINTS AND ANGLE POINTS (POSTS TO CLEAR 8'-0" IN HEIGHT AND HAVE A MIN. OF 2 3/8" O.D. HOT-DIPPED GALVANIZED STEEL).
3. COORDINATE WITH ALL UNDER AND ABOVE GROUND UTILITIES BEFORE INSTALLATION OF FENCE AND GATES.
4. CONTRACTOR IS RESPONSIBLE FOR ALL PERMITS AND TRAFFIC CONTROL REQUIREMENTS.
5. CONTRACTOR IS REQUIRED TO CALL #811, 48 HOURS BEFORE DIGGING.
6. CONTRACTOR TO KEEP STAGING AND WORKING AREAS CLEAN AND ORGANIZED.
7. PROVIDE "KNOX" BOX AT REQUIRED NEW OR EXISTING GATES. CONTRACTOR TO COORDINATE FINAL LOCATION WITH OWNER AND/OR FIRE MARSHALL.
8. COORDINATE WITH OWNER AND ARCHITECT ANY FENCE ADJUSTMENTS REQUIRED DUE TO UNFORESEEN CIRCUMSTANCES ON SITE.
9. ALL FENCING MUST BE PROVIDED INSIDE OF ALL PROPERTY LINES AND OUTSIDE OF ANY UTILITY EASEMENTS.

FENCE & GATE KEY NOTES LEGEND:

EXISTING BUILDING

- A — **GATE:** NEW 48" x 96" SINGLE PEDESTRIAN SWING GATE, REFER TO DETAIL
- B — **GATE:** NEW (2) 48" x 96" DOUBLE PEDESTRIAN SWING GATE, REFER TO DETAIL
- C — **GATE:** NEW LARGE VEHICULAR DOUBLE SWING GATE ACCESS, 96" IN HEIGHT, REFER TO DETAIL, MATCH EXISTING GATE WIDTH
- D — **GATE:** NEW LARGE VEHICULAR SLIDING GATE, 96" IN HEIGHT, REFER TO DETAIL, MATCH EXISTING GATE WIDTH
- E1 — **GATE:** NEW 48" x 96" DECORATIVE ALUMINUM PEDESTRIAN SWING GATE, REFER TO SPECS
- E2 — **ALTERNATE #1: GATE:** NEW 48" x 72" DECORATIVE ALUMINUM PEDESTRIAN SWING GATE, REFER TO SPECS
- F1 — **GATE:** NEW 96" HIGH DECORATIVE ALUMINUM MANUAL SLIDING GATE, MATCH WIDTH OF ACCESS DRIVE, FIELD VERIFY.
- F2 — **ALTERNATE #1: GATE:** NEW 72" HIGH DECORATIVE ALUMINUM MANUAL SLIDING GATE, MATCH WIDTH OF ACCESS DRIVE, FIELD VERIFY.
- G — **GATE:** NEW 96" HIGH DECORATIVE ALUMINUM MANUAL DOUBLE SWING GATE, MATCH WIDTH OF ACCESS DRIVE, FIELD VERIFY.
- H — **GATE:** NEW 48" x 96" PEDESTRIAN SWING GATE WITH **EMERGENCY EGRESS HARDWARE**, REFER TO SPECS
- J — **EXISTING GATE OPENER:** CONTRACTOR TO FIELD VERIFY AND ADAPT EXISTING GATE OPENER TO OPERATE NEW GATE, CONTRACTOR TO MODIFY GATE OPENER ARM AND RELATED HARDWARE AS REQUIRED
- K — **FENCE:** EXISTING CHAINLINK FENCE TO RECEIVE HEIGHT EXTENSION TO BE 96" IN HEIGHT, REFER TO DETAIL
- L1 — **FENCE:** NEW 96" HIGH DECORATIVE ALUMINUM FENCE
- L2 — **ALTERNATE #1 FENCE:** NEW 72" HIGH DECORATIVE ALUMINUM FENCE
- M — **FENCE:** NEW 96" HIGH CHAINLINK FENCE, REFER TO SPECS
- N — EXISTING TO REMAIN
- N1 — EXISTING GATE TO REMAIN

FIELD ADJUSTMENT LEGEND:

- O — NEW (2) 72" x 96" DOUBLE SWING GATE
- P — NEW 72" x 96" SINGLE PEDESTRIAN SWING GATE
- FIELD ADJUSTMENT
- FIELD UPGRADE
- ORIGINAL PLACEMENT
- X — FIELD MODIFICATION KEY NOTE
  -REFER TO PROVIDED SPREAD SHEET FOR ITEM DESCRIPTION

AS-BUILT

CG5 ARCHITECT
TEXAS ARCHITECT
FIRM No: BR4247
WWW.CG5ARCHITECT.COM

SEAL: 12/16/2025

REGISTERED ARCHITECT JOSE C GARCIA III 22658 STATE OF TEXAS

59

BID PACKAGE #4

ROOSEVELT ALTERNATIVE SCHOOL

MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT
CSP# 513-25-0

N

MISSION, TX

CLIENT:
MISSION CISD

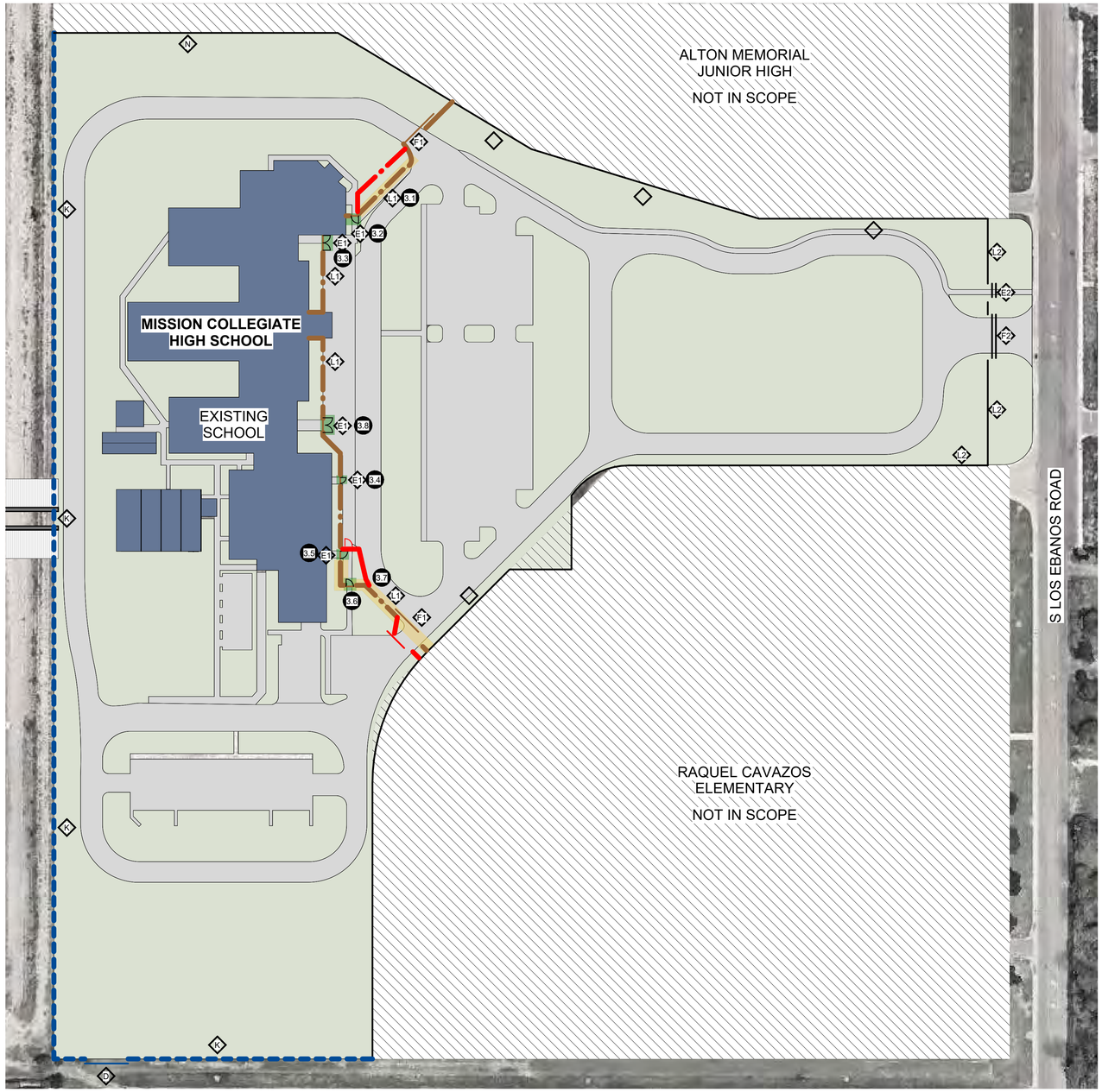
REVISION:

No.	Description	Date
1	AS-BUILT	12/16/2025

PROJECT #: 24-030801
DRAWN BY: D.C.
CHECKED BY: CG3
DATE: FEB 28, 2025

SITE PLAN

A2.0



MISSION COLLEGIATE HIGH SCHOOL

N

1 SITE PLAN
1" = 80'-0"

GENERAL NOTES:

1. ALL CONCRETE FOOTINGS SHALL BE CROWNED A MINIMUM OF 2" ABOVE THE EXISTING GROUND, WHERE FOOTINGS ARE REQUIRED ONLY.
2. NEW CORNER OR PULL POSTS WILL BE REQUIRED AT ALL END POINTS AND ANGLE POINTS (POSTS TO CLEAR 8'-0" IN HEIGHT AND HAVE A MIN. OF 2 3/8" O.D. HOT-DIPPED GALVANIZED STEEL).
3. COORDINATE WITH ALL UNDER AND ABOVE GROUND UTILITIES BEFORE INSTALLATION OF FENCE AND GATES.
4. CONTRACTOR IS RESPONSIBLE FOR ALL PERMITS AND TRAFFIC CONTROL REQUIREMENTS.
5. CONTRACTOR IS REQUIRED TO CALL #811, 48 HOURS BEFORE DIGGING.
6. CONTRACTOR TO KEEP STAGING AND WORKING AREAS CLEAN AND ORGANIZED.
7. PROVIDE "KNOX" BOX AT REQUIRED NEW OR EXISTING GATES, CONTRACTOR TO COORDINATE FINAL LOCATION WITH OWNER AND/OR FIRE MARSHALL.
8. COORDINATE WITH OWNER AND ARCHITECT ANY FENCE ADJUSTMENTS REQUIRED DUE TO UNFORESEEN CIRCUMSTANCES ON SITE.
9. ALL FENCING MUST BE PROVIDED INSIDE OF ALL PROPERTY LINES AND OUTSIDE OF ANY UTILITY EASEMENTS.

FENCE & GATE KEY NOTES LEGEND:

EXISTING BUILDING

- A — **GATE:** NEW 48" x 96" SINGLE PEDESTRIAN SWING GATE, REFER TO DETAIL
- B — **GATE:** NEW (2) 48" x 96" DOUBLE PEDESTRIAN SWING GATE, REFER TO DETAIL
- C — **GATE:** NEW LARGE VEHICULAR DOUBLE SWING GATE ACCESS, 96" IN HEIGHT, REFER TO DETAIL, MATCH EXISTING GATE WIDTH
- D — **GATE:** NEW LARGE VEHICULAR SLIDING GATE, 96" IN HEIGHT, REFER TO DETAIL, MATCH EXISTING GATE WIDTH
- E1 — **GATE:** NEW 48" x 96" DECORATIVE ALUMINUM PEDESTRIAN SWING GATE, REFER TO SPECS
- E2 — **ALTERNATE #1: GATE:** NEW 48" x 72" DECORATIVE ALUMINUM PEDESTRIAN SWING GATE, REFER TO SPECS
- F1 — **GATE:** NEW 96" HIGH DECORATIVE ALUMINUM MANUAL SLIDING GATE, MATCH WIDTH OF ACCESS DRIVE, FIELD VERIFY.
- F2 — **ALTERNATE #1: GATE:** NEW 72" HIGH DECORATIVE ALUMINUM MANUAL SLIDING GATE, MATCH WIDTH OF ACCESS DRIVE, FIELD VERIFY.
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- J — **EXISTING GATE OPENER:** CONTRACTOR TO FIELD VERIFY AND ADAPT EXISTING GATE OPENER TO OPERATE NEW GATE, CONTRACTOR TO MODIFY GATE OPENER ARM AND RELATED HARDWARE AS REQUIRED
- K — **FENCE:** EXISTING CHAINLINK FENCE TO RECEIVE HEIGHT EXTENSION TO BE 96" IN HEIGHT, REFER TO DETAIL
- L1 — **FENCE:** NEW 96" HIGH DECORATIVE ALUMINUM FENCE
- L2 — **ALTERNATE #1 FENCE:** NEW 72" HIGH DECORATIVE ALUMINUM FENCE
- M — **FENCE:** NEW 96" HIGH CHAINLINK FENCE, REFER TO SPECS
- N — EXISTING TO REMAIN
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FIELD ADJUSTMENT LEGEND:

- O — NEW (2) 72" x 96" DOUBLE SWING GATE
- P — NEW 72" x 96" SINGLE PEDESTRIAN SWING GATE
- FIELD ADJUSTMENT
- FIELD UPGRADE
- ORIGINAL PLACEMENT
- X — FIELD MODIFICATION KEY NOTE
  -REFER TO PROVIDED SPREAD SHEET FOR ITEM DESCRIPTION

AS-BUILT

CG5 ARCHITECT
TEXAS ARCHITECT
FIRM No: BR4247
WWW.CG5ARCHITECT.COM

SEAL: 12/16/2025

REGISTERED ARCHITECT
JOSE C GARCIA III
22658
STATE OF TEXAS

BID PACKAGE #4

MISSION COLLEGIATE HIGH SCHOOL

MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT
CSP# 513-25-0

N

MISSION, TX

CLIENT:
MISSION CISD

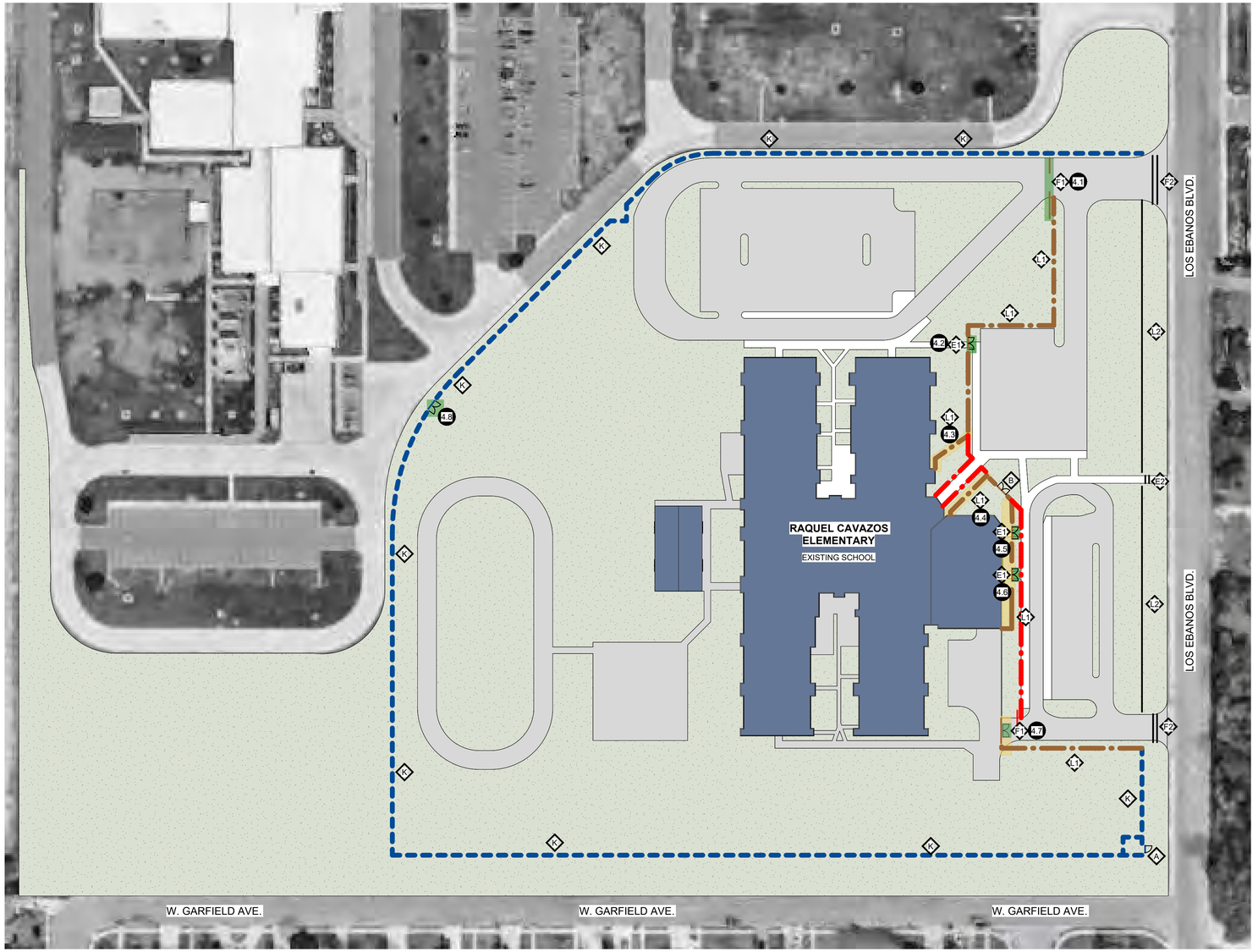
REVISION:

No.	Description	Date
1	AS-BUILT	12/16/2025

PROJECT #: 24-030801
DRAWN BY: D.C.
CHECKED BY: CG3
DATE: FEB 28, 2025

SITE PLAN

A3.0



RAQUEL CAVAZOS ELEMENTARY

N

1 SITE PLAN
1/64" = 1'-0"

GENERAL NOTES:

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FENCE & GATE KEY NOTES LEGEND:

EXISTING BUILDING

- A — **GATE:** NEW 48" x 96" SINGLE PEDESTRIAN SWING GATE, REFER TO DETAIL
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- C — **GATE:** NEW LARGE VEHICULAR DOUBLE SWING GATE ACCESS, 96" IN HEIGHT, REFER TO DETAIL, MATCH EXISTING GATE WIDTH
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- E1 — **GATE:** NEW 48" x 96" DECORATIVE ALUMINUM PEDESTRIAN SWING GATE, REFER TO SPECS
- E2 — **ALTERNATE #1: GATE:** NEW 48" x 72" DECORATIVE ALUMINUM PEDESTRIAN SWING GATE, REFER TO SPECS
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- F2 — **ALTERNATE #1: GATE:** NEW 72" HIGH DECORATIVE ALUMINUM MANUAL SLIDING GATE, MATCH WIDTH OF ACCESS DRIVE, FIELD VERIFY.
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- H — **GATE:** NEW 48" x 96" PEDESTRIAN SWING GATE WITH **EMERGENCY EGRESS HARDWARE**, REFER TO SPECS
- J — **EXISTING GATE OPENER:** CONTRACTOR TO FIELD VERIFY AND ADAPT EXISTING GATE OPENER TO OPERATE NEW GATE, CONTRACTOR TO MODIFY GATE OPENER ARM AND RELATED HARDWARE AS REQUIRED
- K — **FENCE:** EXISTING CHAINLINK FENCE TO RECEIVE HEIGHT EXTENSION TO BE 96" IN HEIGHT, REFER TO DETAIL
- L1 — **FENCE:** NEW 96" HIGH DECORATIVE ALUMINUM FENCE
- L2 — **ALTERNATE #1 FENCE:** NEW 72" HIGH DECORATIVE ALUMINUM FENCE
- M — **FENCE:** NEW 96" HIGH CHAINLINK FENCE, REFER TO SPECS
- N — EXISTING TO REMAIN
- N1 — EXISTING GATE TO REMAIN

FIELD ADJUSTMENT LEGEND:

- O — NEW (2) 72" x 96" DOUBLE SWING GATE
- P — NEW 72" x 96" SINGLE PEDESTRIAN SWING GATE
- FIELD ADJUSTMENT
- FIELD UPGRADE
- ORIGINAL PLACEMENT
- X — FIELD MODIFICATION KEY NOTE
  -REFER TO PROVIDED SPREAD SHEET FOR ITEM DESCRIPTION

CG5 ARCHITECT
TEXAS ARCHITECT
FIRM No: BR4247
WWW.CG5ARCHITECT.COM

SEAL: 12/16/2025

REGISTERED ARCHITECT
JOSE C GARCIA III
22659
STATE OF TEXAS

61

BID PACKAGE #4

RAQUEL CAVAZOS ELEMENTARY

MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT
CSP# 513-25-0

N

MISSION, TX

CLIENT:
MISSION CISD

REVISION:

No.	Description	Date
1	AS-BUILT	12/16/2025

PROJECT #: 24-030801
DRAWN BY: D.C.
CHECKED BY: CG3
DATE: FEB 28, 2025

SITE PLAN

A4.0

AS-BUILT

Exellent Fence/CG5
Field Adjustments/Proposed Change Orders

Package #1	# of CG5 Field Adjustments	# of Contractor Credits	Credit Amount	# of Proposed Change Orders	Proposed Cost of Change Orders	Contingency
Castro	12	3	$8,246.00	2	$16,000.00	
Pearson	6	0	$0.00	0	$0.00	
Leal	10	0	$0.00	1	$7,520.00	
O'Grady	16	1	$20,720.00	5	$15,575.00	
KWJH	13	0	$0.00	3	$36,000.00	
Total	**57**	**4**	**$28,966.00**	**11**	**$75,095.00**	**$10,000.00**

$28,966.00 + $10,000.00 - $75,095.00 = $36,129.00 (cost of proposed change orders)

Package #3	# of CG5 Field Adjustments	# of Contractor Credits	Credit Amount	# of Proposed Change Orders	Proposed Cost of Change Orders	Contingency
Marcell	10	0	$0.00	2	$3,000.00	
Cantu	13	0	$0.00	6	$14,750.00	
Salinas	5	0	$0.00	1	$3,400.00	
Alton	5	0	$0.00	2	$6,800.00	
Total	**33**	**0**	**$0.00**	**11**	**$27,950.00**	**$10,000.00**

$10,000.00 - $27,950.00 = $17,950.00 (cost of proposed change orders)

Exellent Fence/CG5
Field Adjustments/Proposed Change Orders

Package #4	# of CG5 Field Adjustments	# of Contractor Credits	Credit Amount	# of Proposed Change Orders	Proposed Cost of Change Orders	Contingency
RCJH	8	0	$0.00	3	$12,700.00	
Roosevelt	8	0	$0.00	0	$0.00	
MCHS	8	0	$0.00	3	$4,900.00	
Cavazos	8	0	$0.00	4	$12,450.00	
Total	**32**	**0**	**$0.00**	**10**	**$30,050.00**	**$10,000.00**

$10,000.00 - $30,050.00 = $20,050.00 (cost of proposed change orders)

# of Campuses	# of CG5 Field Adjustments	# of Contractor Credits	Credit Amount	# of Proposed Change Orders	Proposed Cost of Change Orders	Contingency
13	**122**	**4**	**$28,966.00**	**32**	**$133,095.00**	**$30,000.00**

TOTAL PROPOSED COST: $28,966.00 + $30,000.00 - $133,095.00 = $74,129.00 (proposed due on change orders)

Unconfirmed (32) district requests as per CG5, however, only (1) had a cost associated with it @Cantu Elem. for $3,400.00

SUBJECT: Amended Order of General Election for the May 2, 2026, Mission CISD Board of Trustee Election

PRESENTER: Sylvia Cruz, Executive Director for Business and Finance

BACKGROUND INFORMATION

The Texas Secretary of State's Election Law Calendar designates February 13, 2026, as the deadline for Mission CISD to issue the order for the May 2, 2026, General Election for Board of Trustee positions 1, 6, and 7, in accordance with Election Code Sec. 3.005.

ADMINISTRATIVE CONSIDERATIONS

The Election Order was approved at the January 21 Board of Trustees Meeting. We are submitting an amended order for your consideration, which includes the polling locations, dates, and times for Early Voting and Election Day. The Early Voting Locations will be held at the Alton Recreation Center, Rafael Cantu Jr High School, and the Mission Parks and Recreation Center. Below, you will find the Early Voting Dates and Times:

- Monday, April 20, 2026 – 7:00 a.m. – 7:00 p.m.
- Tuesday, April 21, 2026 – Closed Legal Holiday
- Wednesday, April 22, 2026 – 7:00 a.m. – 7:00 p.m.
- Thursday, April 23, 2026 – 7:00 a.m. – 7:00 p.m.
- Friday, April 24, 2026 – 7:00 a.m. – 7:00 p.m.
- Saturday, April 25, 2026 – 7:00 a.m. – 7:00 p.m.
- Sunday, April 26, 2026 - 10:00 a.m. – 4:00 p.m.
- Monday, April 27, 2026 – 7:00 a.m. – 7:00 p.m.
- Tuesday, April 28, 2026 – 7:00 a.m. – 7:00 p.m.

The Election Day locations will be held at Mission Parks and Recreation Center, Alton Recreation Center, Rafael Cantu Jr High School, Mission High School, and Pearson Elementary. Election Day will be Saturday, May 2, 2026, from 7:00 a.m. through 7:00 p.m.

FUNDING SOURCE AND AMOUNT:

Not Applicable

RECOMMENDATION:

Approval of the Amended Order of General Election for May 2, 2026, Mission CISD Board of Trustees Election.

CONTACT PERSON (S)

Sylvia Cruz, Executive Director for Business and Finance
Hiram Burguete, Director for Payroll, Employee Benefits & Risk Management

1-3
Prescribed by Secretary of State
Sections 3.004, 3.005, 3.006, 4.008, 83.010, 85.004, 85.007 Texas Election Code
9/2023

ORDER OF GENERAL ELECTION FOR OTHER POLITICAL SUBDIVISIONS
ORDEN DE ELECCIÓN GENERAL PARA OTRAS SUBDIVISIONES POLÍTICAS

An election is hereby ordered to be held on 05 / 02 / 2026 for the purpose of voting on:
(date)

(Por la presente se ordena celebrar una elección el 05 / 02 / 2026 *con el propósito de votar sobre.)*
(fecha)

List Offices/Propositions/Measures on the ballot *(Enúmere los puestos/proposiciones/medidas oficiales en la boleta)*

Place 1 MCISD Board of Trustee - Veronica "Betty" R. Mendoza
Place 6 MCISD Board of Trustee - Petra B. Ramirez
Place 7 MCISD Board of Trustee - Danny Martinez

Early voting by personal appearance will be conducted each weekday at:
(La votación adelantada en persona se llevará a cabo de lunes a viernes en:)

The Main Early Voting Location *(sitio principal de votación adelantada)*

Location *(sitio)*	Hours *(horas)*
Mission Parks & Recreation Center 721 Bryan Rd Mission, TX	Same dates and times as Branch Early Voting Locations (See below)

Branch Early Voting Locations *(sucursal sitios de votación adelantada)*

Location *(sitio)*	Hours *(horas)*
Alton Recreation Center 349 Dawes Ave, Alton, TX	Monday, April 20, 2026 7am-7pm
Rafael Cantu Jr. High School 5101 N. Stewart Rd Palmhurst, TX	Tuesday, April 21, 2026 Closed Legal Holiday
	Wednesday, April 22, 2026 7am-7pm
	Thursday, April 23, 2026 7am-7pm
	Friday, April 24, 2026 7am-7pm
	Monday, April 27, 2026 7am-7pm
	Tuesday, April 28, 2026 7am-7pm

Early voting by personal appearance will be conducted each weekend at:
(La votación adelantada en persona se llevará a cabo en el fin de semana en:)

The Main Early Voting Location *(sitio principal de votación adelantada)*

Location *(sitio)*	Hours *(horas)*
Mission Parks & Recreation Center 721 Bryan Rd Mission, TX	Same dates and times as Branch Early Voting Locations (See below)

Branch Early Voting Locations *(sucursal sitios de votación adelantada)*

Location *(sitio)*	Hours *(horas)*
Alton Recreation Center 349 Dawes Ave, Alton, TX	Saturday, April 25, 2026 7am-7pm
Rafael Cantu Jr. High School 5101 N. Stewart Rd, Palmhurst, TX	Sunday, April 26, 2026 10am-4pm

Applications for ballot by mail shall be mailed to:
(Las solicitudes para boletas que se votarán adelantada por correo deberán enviarse a:)

Hilda A. Salinas
Name of Early Voting Clerk
(Nombre del Secretario/a de la Votación Adelantada)

P.O. Box 659
Address *(Dirección)*

Edinburg, Texas 78540-0659
City *(Ciudad)* Zip Code *(Código Postal)*

956-318-2570
Telephone Number *(Número de teléfono)*

elections@co.hidalgo.tx.us
Email Address *(Dirección de Correo Electrónico)*

https:www.hidalgocounty.us/105/Elections-Department
Early Voting Clerk's Website *(Sitio web del Secretario/a de Votación Adelantada)*

Applications for Ballots by Mail (ABBMs) must be received no later than the close of business on:
(Las solicitudes para boletas que se votarán adelantada por correo deberán recibirse no más tardar de las horas de negocio el:)

04/20/2026.
(date)*(fecha)*

Federal Post Card Applications (FPCAs) must be received no later than the close of business on:
(La Tarjeta Federal Postal de Solicitud deberán recibirse no más tardar de las horas de negocio el:)

04/20/2026.
(date)*(fecha)*

Issued this 15 (day) day of April (month), 20 26 (year).

(Emitida este día 15 (día) de abril (mes), 20 26 (año).)

Mrs. Dolores Reyna
Signature of Presiding Officer (Firma del Dirigente que Preside)

Mrs. Natividad "Nati" Sosa
Signature of Board Member
(Firma del Director)

Mr. Danny Martinez
Signature of Board Member
(Firma del Director)

Mrs. Petra B. Ramirez
Signature of Board Member
(Firma del Director)

Signature of Board Member
(Firma del Director)

Mrs. Iris Iglesias
Signature of Board Member
(Firma del Director)

Signature of Board Member
(Firma del Director)

Mr. Jerry Zamora
Signature of Board Member
(Firma del Director)

Signature of Board Member
(Firma del Director)

Mrs. Veronica "Betty" R. Mendoza
Signature of Board Member
(Firma del Director)

Signature of Board Member
(Firma del Director)

Instruction Note: A copy of this election order must be delivered to the County Clerk/Elections Administrator and Voter Registrar not later than 60 days before election day.
Nota de Instrucción: Se deberá entregar una copia de esta orden de elección al/a la Secretario(a) del Condado/Administrador(a) de Elecciones y el/la Registrador(a) de Votantes a más tardar 60 días antes del día de elección.

SUBJECT: Election Services Contract for the May 2, 2026 Mission CISD Board of Trustees Election with the Hidalgo County Elections Administrator

PRESENTER: Sylvia Cruz, Executive Director for Business and Finance

BACKGROUND INFORMATION

The Texas Secretary of State has designated Saturday, May 2, 2026, as the Uniform Election Date for the MCISD Board of Trustee Election. According to Section 31.092(a) of the Texas Election Code, the Hidalgo County Elections Administrator is authorized to engage in a contract with the Mission Consolidated Independent School District to administer election services for the Board of Trustees Election scheduled for May 2, 2026.

The Hidalgo County Elections Division is currently preparing the Mission Consolidated Independent School District Election Services proposal.

FUNDING SOURCE:

Local Funds – Amount to be determined.

CONSIDERATION

We are requesting approval of the Election Services Contract for the May 2, 2026 Mission CISD Board of Trustees Election with the Hidalgo County Elections Administrator.

CONTACT PERSON (S)

Sylvia Cruz, Executive Director for Business and Finance
Hiram Burguete, Director for Payroll, Employee Benefits & Risk Management

SUBJECT: Approval of Best and Final Offer (BAFO) for the VMHS CTE HVAC Chiller Project – DBR Engineering

PRESENTER: Epigmenio "TJ" Gonzalez, Director for Maintenance

BACKGROUND INFORMATION

Mission CISD prioritizes the safety and health of its students, staff, and community and ensures that all safety and health measures, including air quality, are addressed as a priority. School indoor air quality is particularly important as it may affect the health, performance, and comfort of school staff and students. The MCISD Five (5) Year Improvement Plan consists of facilities improvements district-wide that include improvements for drainage, roof replacements, lighting improvements, and replacement of HVAC systems. The plan shows that due to the campuses' age, certain items need to be assessed, such as air handlers, blowers, and control systems.

Due to laws and requirements that regulate such equipment and the cost, this project is being considered a construction project, and as such, the Texas Education Code 44.031 (a) requires the board of a school district considering a construction project to comply with bidding requirements.

Administration will use competitive sealed proposals (CSP's) as the procurement method as approved by the Board of Trustees in the January 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

At the June 01, 2021, Board of Trustees Workshop, DBR Mechanical, Electrical, Plumbing (MEP) Engineering made an air quality Heating, Ventilation and Air-Conditioning (HVAC) presentation.

At the August 11, 2021, Board of Trustees meeting, the Board approved an Indoor Air Quality (IAQ) project, proposed budget, and competitive sealed proposals (CSP's) as the procurement method. Administration presented, and the Board approved the implementation of replacements and repairs to district-wide HVAC systems utilizing the Five (5) Year Plan.

At this same meeting, the Board approved soliciting for Request for Qualifications (RFQ's) for MEP Engineering Professional Services for the IAQ study and projects.

At the Regular Board of Trustees meeting held on September 8, 2021, the Board approved to accept Administrations rankings and enter into negotiations in the order of ranking for MEP professional design services for the IAQ projects. The highest-ranked firm was DBR MEP Engineering.

At the Regular Board of Trustees meeting held on October 20, 2021, the Board approved to enter into a contract with DBR MEP Engineering for the IAQ projects at a 5.5% construction cost fee.

In November of 2021, DBR began to conduct on-site building reviews.

On May 24, 2022, DBR submitted preliminary IAQ study reviews with priority rankings and estimated costs and began designs for Salinas, Cavazos, and Midkiff Elementary schools.

At the Regular Board meeting held on January 25, 2023, the Board approved the Final Design for the Indoor Air Quality Projects for Cavazos, Midkiff, and Salinas Elementary – DBR MEP Engineering.

Note: Most campuses are scheduled for air quality projects, with some more complicated and intensive than others. These three can be worked on quicker than others, and we will begin.

We continue to be in the design phase, and those will be presented as completed by DBR MEP Engineering.

Salinas Elementary School (Est. Cost $2,775,000.00) (revised)
The project scope consists of replacing the aging 27-year-old HVAC systems. This work includes air handlers, VAV boxes, air-cooled chillers, and associated pumps. The design increased air quality by providing air handlers with higher MERV filter rating capabilities and replacing the existing HVAC control system. In addition, the project includes converting the heating from hot water to electric heat to reduce maintenance upkeep.

Hurla M. Midkiff Elementary School (Est. Cost $2,325,000.00) (revised)
The project scope consists of replacing the aging 21-year-old HVAC systems. This work includes outside air units, VAV boxes, and air handlers. The design increased air quality by replacing the nonfunctioning outside air units, providing air handlers with higher MERV filter rating capabilities, and replacing the existing HVAC control system.

Raquel Cavazos Elementary (Est. Cost $2,325,000.00) (revised)
The project scope consists of replacing the aging 21-year-old HVAC systems. This work includes outside air units, VAV boxes, and air handlers. The design increased air quality by replacing the nonfunctioning outside air units, providing air handlers with higher MERV filter rating capabilities, and replacing the existing HVAC control system.

Schematic Design:
Rough sketches that develop a feasible conceptual design of the project.

Advertisements in the local newspapers were posted on February 08, 2023, and February 15, 2023. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. Proposal(s) Bid Opening will be on Thursday, February 23, 2023. After the review, Administration will then recommend those firms to be reviewed and ranked in order of selection.

Company Name	Base Bid & Contingency	Days
Central Air and Heating Service Inc. (CAHS)		
• Cavazos Elem. Base Bid	$2,600,000.00	240
• Cavazos Elem. Contingency	$ 140,000.00	
• Midkiff Elem. Base Bid	$2,600,000.00	240
• Midkiff Elem. Contingency	$ 140,000.00	
• Salinas Elem. Base Bid	$2,400,000.00	240
• Salinas Elem. Contingency	$ 165,000.00	
Total Price:	**$8,045,000.00**	
Carrier Corporation		
• Cavazos Elem. Base Bid	$2,750,000.00	674
• Cavazos Elem. Contingency	$ 140,000.00	
• Midkiff Elem. Base Bid	$2,750,000.00	674
• Midkiff Elem. Contingency	$ 140,000.00	
• Salinas Elem. Base Bid	$2,430,000.00	674
• Salinas Elem. Contingency	$ 165,000.00	
Total Price:	**$8,375,000.00**	

At the Regular Board meeting held on March 08, 2023, the Board approved the rankings and entered into negotiations in the order of ranking for the Indoor Air Quality Projects for Cavazos Elem., Midkiff Elem. And Salinas Elem.

At the same Regular Board meeting, the Board approved the Construction Documents for the Indoor Air Quality Projects for Bryan Elementary and Alton Memorial Jr. High School - DBR Engineering.

Administration will proceed to advertise for competitive sealed proposals (CSP's). At this meeting, DBR MEP Engineers advised Administration and the Board of Trustees that there is no change in the estimated construction costs. As per DBR, the project budget estimates are current. Mr. Hugo Avila – DBR MEP Engineering presented.

Administration plans to present proposals and rankings for Bryan Elementary and AMJH at the May meetings.

Alton Memorial Junior High School
The project scope consists of replacing the aging 21-year-old HVAC systems. This work includes replacing 23 roof-mounted air handlers, fan-powered terminal units, air-cooled chillers, chilled water pumps, building automation systems, and re-insulating chilled water lines above the ceilings. The design will increase air quality by providing air handlers with higher MERV filter rating capabilities, increased ventilation air, and better HVAC controls. In addition, the fan-powered terminal units will be replaced with single duct boxes, which helps reduce maintenance up-keep.

Project Budget: $7.9M
Design Development Documents: Completed February 7, 2023
Time to complete Construction Documents: March 3, 2023

Bryan Elementary School
The project scope consists of replacing the aging 23-year-old HVAC systems. This work includes replacing six floor-mounted air handlers, air-cooled chillers, chilled water pumps, terminal units, duct insulation in select areas, building automation systems, and exterior chilled water lines. The design will increase air quality by providing air handlers with higher MERV filter rating capabilities, increased ventilation air, and better HVAC controls.

Project Budget: $2.6M
Design Development Documents: Completed February 7, 2023
Time to complete Construction Documents: March 3, 2023

Construction Documents:
Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

A virtual project negotiations meeting was held on March 10, 2023, with Mr. Jeff Matz from Central Air and Heating Service Inc. (CAHS), Mr. Adrian Hernandez, Mr. Ricardo Rivera from MCISD, and Mr. Hugo Avila from DBR Engineering. During the negotiation, Central Air and Heating Service Inc. (CAHS) presented their Best and Final Offer (BAFO) of $8,045,000.00 with no decrease in their initial proposal, with 240 days of construction time from the notice to proceed (NTP). Central Air and Heating (CAHS) only negotiated on the value engineering (VE) options to lower the years of warranty for parts. DBR Engineering did not recommend the option.

The Board of Trustees has the option to accept this BAFO, decline the offer, direct the Administration to continue negotiations with the contractor, or to reject all offers and re-advertise the project using the same specifications and design, or direct the engineer to re-design the project.

If approved, Administration will work with our legal counsel to write and execute the contract so that the contractor can begin as soon as possible.

Note: The project's Best and Final Offer (BAFO) is $145,000.00 over the estimated project budget.

At the Regular Board of Trustees Meeting held on April 19, 2023, the Board approved Consideration and Approval of the Best and Final Offer (BAFO) for the Indoor Air Quality Projects for Cavazos, Midkiff, and Salinas Elementary in the amount of $8,045,000.00 with 240 construction Days with CAHS.

Cavazos	$2,740,000.00
Midkiff	$2,740,000.00
Salinas	$2,565,000.00

Bryan Elementary and AMJH project advertisements were posted on March 29, 2023, and April 05, 2023, in the local newspapers. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. Proposal(s) Bid Opening was scheduled to be on Thursday, April 13, 2023; however, due to having to issue addendums to answer contractor questions, the proposal date was extended to Thursday, April 20, 2023, to allow contractors more time.

After the review, Administration will then recommend those firms to be reviewed and ranked in order of selection. The recommendations will be presented for review at the Wednesday, May 10, 2023, Regular Board of Trustees meeting.

Company Name — **Base Bid & Contingency** — **Days**

Johnson Controls Inc. – 92.5 Points

	Base Bid	Contingency		
• Bryan Elem.:	$1,959,893.76	+ $130,000.00 =	$2,089,893.76	396 days
• AMJH:	$4,120,331.87	+ $390,000.00 =	$4,510,331.87	396 days

Total for Both Projects: $6,600,225.63

Carrier Corporation – 90.5 Points

	Base Bid	Contingency		
• Bryan Elem.:	$1,610,000.00	+ $130,000.00 =	$1,740,000.00	590 days
• AMJH:	$3,450,000.00	+ $390,000.00 =	$3,840,000.00	590 days

Total for Both Projects: $5,580,000.00

Central Air and Heating Service Inc. (CAHS) – 86.0 Points

	Base Bid	Contingency		
• Bryan Elem.:	$2,425,000.00	+ $130,000.00 =	$2,555,000.00	580-680 days
• AMJH:	$5,750,000.00	+ $390,000.00 =	$6,140,000.00	580-680 days

Total for Both Projects: $8,695,000.00

At the Regular Board of Trustees meeting held on May 10, 2023, the Board of Trustees approved the ranking criteria sheet, point system, and process. Johnson Controls Inc. was

unofficially pre-ranked higher than Carrier Corporation, although they were $1,020,225.63 higher in total cost.

The Board of Trustees has the option to not accept Administrations unofficial pre-ranking and review all the firms proposal packages and conduct their ranking. The Board will then direct Administration to enter into negotiations with the top-ranked firms in order selected.

The Board of Trustees has the option to accept Administrations unofficial pre-ranking and direct Administration to enter into negotiations with the top-ranked firms in order. Should negotiations fail with the top-ranked firm, then Administration will cease negotiations and begin with the next-ranked firm, not being able to resume or re-negotiate with the previous.

Administrations goal is to be able to negotiate an agreement and bring it forward for Board consideration and approval to enter into a contract. The Board has the option to accept the offer, direct Administration to continue negotiations, decline any offer, and direct Administration to re-advertise.

At the Regular Board of Trustees meeting held on May 10, 2023, the Board approved the Consideration and Approval of Ranking and Enter Into Negotiations for the Indoor Air Quality Projects for Bryan Elementary and Alton Memorial Jr. High School with:

Johnson Controls Inc. – 92.5 Points

	Base Bid	Contingency		
• Bryan Elem.:	$1,959,893.76 +	$130,000.00 =	$2,089,893.76	396 days
• AMJH:	$4,120,331.87 +	$390,000.00 =	$4,510,331.87	396 days

Total for Both Projects: $6,600,225.63

A virtual project negotiations meeting was held on May 12, 2023, with Mr. Omar Rodriguez from Johnson Controls Inc. and Mr. Adrian Hernandez from MCISD. During the negotiations, Johnson Controls Inc. presented its best and final offer (BAFO) with no adjustments to its initial proposal.

Johnson Controls Inc. – 92.5 Points

	Base Bid	Contingency		
• Bryan Elem.:	$1,959,893.76 +	$130,000.00 =	$2,089,893.76	396 days
• AMJH:	$4,120,331.87 +	$390,000.00 =	$4,510,331.87	396 days

Total for Both Projects: $6,600,225.63

At the Regular Board of Trustees meeting held on June 21, 2023, the Board approved Consideration and Approval of the Best and Final Offer (BAFO) for the Indoor Air Quality Projects for Bryan Elementary and Alton Memorial Jr. High School with Johnson Controls Inc., with total budgets of $6,600,225.63 with 396 construction days. Substantial Completion is October 24, 2024.

The Board of Trustees had the option to accept this BAFO, or to decline the offer and direct Administration to enter into negotiations with the next contractor, or to reject all offers and re-advertise the project using the same specifications and design, or direct the engineer to re-design the project. The Board approved JCI's BAFO.

On September 6, 2023, at the Board of Trustees Workshop, a district-wide air-conditioning status presentation was given.

At the Regular Board of Trustees meeting held on September 13, 2023, the Board approved Request for Qualifications (RFQ's) for professional HVAC commissioning. This project requires

HVAC Commissioning by a Mechanical, Electrical, and Plumbing (MEP Engineering) firm. Administration will advertise, and rankings will be submitted to the Board for the selection.

If the commissioning firm is not a full-time employee of the District, the Board must select the firm on the basis of demonstrated competence and qualifications.

What is HVAC Commissioning?

Commissioning is the process of thoroughly verifying and proving that building systems are installed and operating according to the criteria in the original design and engineering documentation.

Commissioning is basically a startup process for newly installed equipment, and it's just to make sure that everything is operating within the manufacturer's specifications. There's data that is collected during the operation of the equipment, so we can set a baseline and figure out where your systems at, what we need to tweak, and make sure that it is set up properly.

We use this baseline during maintenance, this baseline helps us keep in line to maximize comfort, to extend the life of the system, and to make sure that we are saving as much energy as possible.

This process cannot be completed until the system is completely installed and operable.

Advertisements in the local newspapers were posted on October 04, 2023, and October 11, 2023. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The submission of RFQ's will be on October 19, 2023, and three (3) proposals were received. The Administration ranking team reviewed and pre-ranked the RFQ's on October 23, 2023, at 2 p.m.. After the review, Administration will then recommend the top firm to be reviewed and ranked in order of selection. The ranking team consisted of Mr. Adrian Hernandez, Maintenance Director, Mr. Leandro Ochoa, Maintenance Coordinator, Mr. Adan Rivera, Assistant Maintenance Coordinator, Mr. Ricardo Rivera, Assistant Superintendent for Operations, and Ms. Daisy Cuevas, Purchasing Specialist, who served as the facilitator.

At the Regular Board of Trustees meeting held on November 08, 2023, the Board approved to Enter Into Negotiations in the Order of Ranking for Professional Design Services for the HVAC Commissioning Services for Mission CISD Indoor Air Quality Project.

Firms	**Points**
DBR Engineering	92
LEAF Engineering	91
Terracon Consultants Inc.	86

On November 9, 2023, a conference with Mr. Tim Kilby and Mr. Hugo Avila from DBR Engineering was held.

At the Regular Board of Trustees meeting held on December 13, 2023, the Board approved DBR MEP Engineering (BAFO) in the amount of $106,050.00 for Heating/Ventilation/Air Conditioning (HVAC) commissioning for the five (5) current air quality HVAC projects.

The Board of Trustees had the option to accept this BAFO, to decline the offer and direct Administration to enter into negotiations with the next firm, or to reject all offers and re-advertise the project using the same specifications.

Administration will work with our legal counsel to write and execute the contract. DBR Engineering is the awarded professional design service for the Indoor Air Quality projects, and they are also the on-call Mechanical, Electrical, and Plumbing (MEP Engineers).

Also presented at the December 13, 2023, meeting was Consideration and Approval of Change Order #1 for five hundred seventy-seven (577) Delay Days for the Indoor Air Quality Project at Cavazos, Midkiff, and Salinas Elementary. If approved, the new substantial completion would be August 27, 2025.

After a lengthy discussion on the long delay request, this agenda item was "pulled," and the Board directed Administration to continue communicating with DBR on why the contractor cannot use a different electrical equipment supplier and brand. As per DBR, the issue is only for the Salinas Elementary project.

DBR has also stated that the equipment currently at Salinas Elementary is equal to "best" practices, is still in good condition, and meets all electrical and building codes, and could be used.

At the Regular Board of Trustees meeting held on Wednesday, January 24, 2024, Administration presented and the Board approved this agenda item. DBR and Central Air and Heating Service Inc. (CAHS) are requesting days due to the manufacturer's shipping delays for the Indoor Air Quality Project at Cavazos, Midkiff, and Salinas Elementary, thus they present Consideration and Approval of Change Order #1 for Two hundred Twenty (220) Delay Days for the Mission CISD Indoor Air Quality Project at Cavazos, Midkiff, and Salinas Elementary. If approved, the new substantial completion will be August 31, 2024.

The change order for delay days now encompasses all three project campuses.

A credit for Salinas Elementary electrical gear will be applied to project contingency. The amount is yet to be determined.

At the June 05, 2024 Board Workshop, a presentation was made on the Mission CISD Review of Current Heating/Ventilation/Air Conditioning (HVAC) Systems. At the presentation, information was given on addressing the current five (5) HVAC projects being addressed. We addressed how these first five projects were selected by DBR MEP Engineering and the order of future projects, using the air quality as the standard. Air standard was the primary standard at the time of selection due to the information and guidance from health officials.

Since the time of its first selection, the Center for Disease Control (CDC) has since classified COVID as a "flu-like" virus, and the priority signification has changed. If Administration is to continue with HVAC projects, we will now need to evaluate the priority of the next projects by the age of the equipment and other current operational factors.

Mission CISD shows a balance from ESSER funding of approximately $14 million for the repair and replacement of HVAC systems. Charts shown at the meeting show projects listed as a priority by air quality and a chart listing as a priority by equipment age.

Primary factors and other HVAC information, as well as our Energy Management Plan that we have were discussed. Future funding considerations and financial challenges were also discussed.

If we are to proceed, direction will be needed as to how to allocate the remaining balance and to which campuses. As per the age chart, MHS and VMHS are the next projects, however, these two campuses will absorb all the balance. Pearson and O'Grady Elementary campuses

are currently having equipment breakdowns, even though they are not next in line for repairs and replacement. As per DBR MEP Engineers, some work may be done at both high schools, and the repairs will also be done at the two elementary campuses. However, at a later time, we would need to go back to the high schools and complete the work.

At the Regular Board Meeting held on June 19, 2024, the Board approved the Consideration and Approval of Heating, Ventilation, and Air Conditioning (HVAC) Projects for the remaining balance of partial sections at Mission High School and Veterans Memorial High School and recommended systems at Pearson and O'Grady Elementary.

At the Regular Board meeting held on August 14, 2024, the Board approved Allowance Expenditure Authorization (AEA) #2 and #3 for providing a control transformer and control wiring to each of the terminal units in the mechanical rooms at Midkiff and Cavazos Elementary. The cost will be taken from the contingency allowance balance.

Contingency Allowance Cavazos Elem.	$140,000.00
AEA #2 replace control transformer & wiring	$ 35,200.00
Contingency Allowance Balance:	$104,800.00

Contingency Allowance Midkiff Elem.	$140,000.00
AEA #3 replace control transformer & wiring	$ 35,200.00
Contingency Allowance Balance:	$104,800.00

At the September 04, 2024, Board Workshop, the agenda item for approval of substantial completion for the Indoor Air Quality Project at Cavazos, Midkiff, and Salinas Elementary was pulled since CAHS was not substantially complete.

Note: Substantial Completion is the stage in the progress of the Work when the Work or designated portion thereof is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the Work for its intended use.

At the Regular Board of Trustees meeting held on September 11, 2024, the Board approved Consideration and Approval of Change Order #2 for Twenty-one (21) Delay Days for the Indoor Air Quality Project at Cavazos, Midkiff, and Salinas Elementary. During the Twenty-one (21) delay days, in the process of replacing the ductwork that crossed the fire-rated walls, there was no proper support for the existing CMU brick above the ductwork. CAHS properly sealed the fire-rated wall for the Indoor Air Quality Project at Salinas Elementary. There is no additional cost for this, just the days. The new substantial completion date will be September 21, 2024.

At the same Board meeting, the Board approved of Allowance Expenditure Authorization (AEA) #1 and #2 for the Temporary Chillers for the Indoor Air Quality Project at Bryan Elementary. The cost will be taken from the contingency allowance balance.

Throughout the project, Bryan Elementary continued to use their old chiller; however, daily, continuous issues of the chiller shutting down were occurring. With the school year beginning, we could not risk the chiller shutting down and impacting student learning. A temporary chiller #1 is installed, and a temporary chiller #2 will be installed until the new replacement chiller arrives and is installed by the contractor. The new chiller is scheduled to arrive by the end of September. Substantial completion is still scheduled for October 24, 2024.

Contingency Allowance Bryan Elem.	$130,000.00
AEA #1 Temporary 100 Ton Chiller #1	$ 23,380.67
	$106,619.33

Contingency Allowance Bryan Elem:	$106,619.33
AEA #2 Temporary 200 Ton Chiller #2	$ 36,500.56
Contingency Allowance Balance:	$ 70,118.77

At the same Board meeting, the Board approved the Construction Documents for the Indoor Air Quality Projects at O'Grady and Pearson Elementary. We will continue to move forward to advertise and follow the procurement process with our Purchasing department.

Schematic Design:
Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:
Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

O'Grady Elementary School:
The project scope consists of work that includes the District considering retro-commissioning the campus to ensure that the systems operate correctly and that the required outside air is introduced correctly. As part of the Retro-Commissioning, the system's air flows must be verified and rebalanced accordingly to meet the code.

Project Budget: $1M
Design Development Documents: Completed
Time to complete Construction Documents: August 21, 2024

Pearson Elementary School:
The Project scope consists of the majority of the units that were manufactured in 2000 and are now 22 years old. Since these units are past their useful life, they should be replaced with like-size units that meet all the current codes. Existing piping and ductwork may be reused where possible to help with constructability and lower construction costs. A new HVAC control system is recommended to integrate the mechanical upgrades.

Project Budget: $3.1M
Design Development Documents: Completed
Time to complete Construction Documents: September 06, 2024

At the Regular Board of Trustees meeting held on October 09, 2024, the Board approved. Change Order #1 for One Hundred and Eighty-seven (187) delay days for the Indoor Air Quality Project at Alton Memorial Jr. High (AMJH) and Bryan Elementary.

DBR Engineering and JCI have determined that an attempt to replace large equipment (air handling units) during regular school days would cause extensive downtime and disruption to student instruction. It is recommended that the large equipment be replaced during the school holidays, including Thanksgiving, Christmas, and Spring Break, if needed. There is no additional cost for this, just the request for the delay days. The new substantial completion day will be April 30, 2025.

At the same Board meeting, the agenda item for substantial completion for the Indoor Air Quality Project at Cavazos, Midkiff, and Salinas Elementary was pulled by DBR Engineering because the project was not ready for consideration and approval.

At the Regular Board meeting held on November 13, 2024, the Board approved Substantial Completion for the Indoor Air Quality Projects at Cavazos, Midkiff, and Salinas Elementary. Original substantial completion was due on September 21, 2024, and achieved on October 23,

2024. The project was substantially late by 32 days, and possible liquidated damages will be presented at "Final" completion. Final completion is due 30 days after substantial completion has been achieved and approved. Final completion is due on or about November 23, 2024.

Note: Substantial Completion is the stage in the progress of the Work when the Work or designated portion thereof is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the Work for its intended use.

NOTE:
The contract's original substantial completion date was due September 21, 2024, this project has possible liquidated damages of approximately 32 days for not meeting the substantial completion date. As presented at previous meetings, controls were delayed.

32 days X $1,500.00 per day = $48,000.00

At the same Board meeting of November 13, 2024, the Board approved to Enter Into Negotiations in the Order of Ranking for the General Construction Services and Ranking Criteria for the Indoor Air Quality Projects at O'Grady and Pearson Elementary.

Note: The advertisements for O'Grady and Pearson Elementary Indoor Air Quality were posted from October 09, 2024, through October 31, 2024. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The pre-proposal meeting was held on October 18, 2024. The submission of CSP's was due on October 31, 2024, at 2:00 p.m.. The Administration ranking team reviewed and pre-ranked the CSP's. After the review, Administration recommends that the top firms be reviewed and ranked in order of selection. The ranking team consists of Mr. Adrian Hernandez, Mr. Leandro Ochoa, Mr. Adan Rivera, Ms. Anabel Garza, Mr. Ricardo Rivera, and Mr. Daniel Carmona, who will serve as the facilitators.

Carrier Corporation

	Base Bid	Contingency		
• O'Grady Elem.:	$2,985,000.00	+ $115,000.00 = $3,100,000.00	320 days	97.0 Points
• Pearson Elem.:	$1,985,000.00	+ $115,000.00 = $2,100,000.00	320 days	97.0 Points

Total for Both Projects: $5,200,000.00

Central Air and Heating Service Inc. (CAHS)

	Base Bid	Contingency		
• O'Grady Elem.:	$3,785,000.00	+ $115,000.00 = $3,900,000.00	360 days	90.0 Points
• Pearson Elem.:	$2,785,000.00	+ $115,000.00 = $2,900,000.00	360 days	87.0 Points

Total for Both Projects: $6,800,000.00

Johnson Controls Inc.

	Base Bid	Contingency		
• O'Grady Elem.:	$4,287,196.38	+ $115,000.00 = $4,402,196.38	300 days	83.0 Points
• Pearson Elem.:	$3,252,218.93	+ $115,000.00 = $3,367,218.93	300 days	80.0 Points

Total for Both Projects: $7,769,415.31

Quantum Mechanical Contractors

	Base Bid	Contingency		
• O'Grady Elem.:	$3,132,807.00	+ $115,000.00 = $3,247,807.00	300 days	91.0 Points
• Pearson Elem.:	$3,462,852.00	+ $115,000.00 = $3,577,852.00	300 days	78.0 Points

Total for Both Projects: $6,825,659.00

Victoria Air Conditioning

	Base Bid	Contingency		
• O'Grady Elem.:	$4,528,000.00 +	$115,000.00 = $4,643,000.00	545 days	80.0 Points
• Pearson Elem.:	$3,687,700.00 +	$115,000.00 = $3,802,700.00	635 days	76.0 Points

Total for Both Projects: $8,445,700.00

Tex-Air Company Inc.

	Base Bid	Contingency		
• Pearson Elem.:	$3,443,000.00 +	$115,000.00 = $3,558,000.00	300 days	78.0 Points

At the Regular Board meeting held on December 18, 2024, the following item was pulled by DBR Engineering. Approval of Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Indoor Air Quality Project at Cavazos, Midkiff, and Salinas Elementary. Final completion was due November 23, 2024. The project had not been completed at this time.

At the same Regular Board meeting held on December 18, 2024, the Board approved the following agenda items.

Approval of the Best and Final Offer (BAFO) for the Indoor Air Quality Projects at O'Grady and Pearson Elementary from Carrier Corporation.

Original Base Bid Carrier Corporation

	Base Bid	Contingency		
• O'Grady Elem.:	$2,985,000.00 +	$115,000.00 = $3,100,000.00	320 days	97.0 Points
• Pearson Elem.:	$1,985,000.00 +	$115,000.00 = $2,100,000.00	320 days	97.0 Points

Total for Both Projects: $5,200,000.00

Approval of Construction Documents for the Indoor Air Quality Projects at Mission High School (MHS) and Veterans Memorial High School (VMHS).

Schematic Design:
Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:
Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

Mission High School:
The project scope of work consists of Buildings A and B replacement of air handler units. Building E, R, K, Gym replacement of rooftop units. Buildings J Replacement of existing classroom units to new suspended fan coil units. Auditorium replacement of the chiller. AG building replacement of fan coil split units. Field House replacement of controls

Project Budget: $4M
Design Development Documents: Completed
Time to complete Construction Documents: October 2024

Veterans Memorial High School:
The project scope of work consists of the Main Building replacement of air handler units, fan power boxes with single duct boxes, and controls. Science Building replacement of controls. CTE Building replacement of controls, chiller & pumps, air handler units, VAVs with single duct boxes, and boiler and associated pump. Gym Building replacement of controls, all air handler units, boiler, and associated pump. Auditorium Building replacement of controls. Field

House Building replacement of controls and chiller. Central Plant Mechanical room replacement boiler and associated pump, water-cooled chiller, water-cooled chiller pumps, and VFD.

Project Budget: $4M
Design Development Documents: Completed
Time to complete Construction Documents: October 2024

Note: As per a meeting with Mr. Hugo Avila, DBR MEP Engineering, Mr. Adrian Hernandez, and I on Tuesday, December 03, 2024, he is not totally convinced that final completion has been met or will be met by meeting day. He is scheduled to meet with CAHS on Thursday, December 05, 2024, to discuss this matter. In our meeting, MCISD stressed the importance and requirement that only when all contractual obligations stated in the contract are met will final completion be presented by Administration. MCISD recommended to Mr. Avila and DBR to advise CAHS to review their contract for final project closeouts. Mr. Avila is to present this agenda item and may elect to "Pull" this item at the time of the meeting. Possible liquidated damages of $500.00 per delay day for not meeting "Final" completion may be applicable and yet to be determined.

The total amount of the contingency allowance to be credited back is still being finalized. In addition, a credit back is due from the Salinas project on using existing equipment that was still in compliance, in lieu of new equipment that had long delivery delays.

At the Regular Board meeting held on January 22, 2025, the following items were pulled by DBR Engineering and CAHS. Approval of Change Order #3 for the Indoor Air Quality Project at Cavazos, Salinas, and Midkiff Elementary.

Approval of Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Indoor Air Quality Project at Cavazos, Midkiff, and Salinas Elementary. Final completion was due November 22, 2024. The project had not been completed at this time.

At the Regular Board of Trustees meeting held on May 14, 2025, the Board approved change order #3 for an additional 36 delay days requested during the Allowance Expenditure Authorization (AEA)#2 and AEA #3 for the Indoor Air Quality Project at Cavazos, Salinas, and Midkiff Elementary. If approved, the new substantial completion will be October 27, 2024.

Substantial completion was achieved on October 23, 2024. Final completion was due November 22, 2024, and is anticipated to be achieved in May 2025, as per DBR Engineering.

Note: As per a meeting with Mr. Hugo Avila, Mr. George Castaneda from DBR MEP Engineering, and myself on Wednesday, February 26, 2025, CAHS requested additional delay days not previously accounted for while submitting Allowance Expenditure Authorization (AEA) #2 and #3.

At the Regular Board of Trustees meeting held on June 18, 2025, the Board approved Allowance Expenditure Authorization (AEA) #3, #4, #5, for installations of new check valves on the CHW pumps at Bryan Elementary and Alton Memorial Jr. High School. The cost will be taken from the contingency allowance balance.

Approval of Change Order #2 is for ninety-one (91) delay days due to HVAC systems being turned off and to avoid disrupting students' learning for the Indoor Air Quality Project at Bryan Elementary and Alton Memorial Jr. High School. If approved, the new substantial completion date will be July 31, 2025.

Contingency Allowance Bryan	$70,118.77
AEA#3 install of new check valves	$17,825.00
Balance:	$52,293.77

Contingency Allowance Bryan	$52,293.77
AEA#4 install of new check valves	$13,688.80
Balance:	$38,604.97

Contingency Allowance AMJH	$390,000.00
AEA#5 install of new check valves	$ 13,688.80
Balance:	$376,311.20

At the Special Board of Trustees Meeting on Wednesday, August 20, 2025, the Board voted to terminate the HVAC contract with Carrier Corp. for the Pearson and O'Grady Elementary projects.

On September 01, 2025, a "Notice of Termination for Cause" was sent to Carrier Corp. DBR Engineering was sent a notice to "Hold" on these projects until further notice.

At the Regular Board Meeting on October 8, 2025, the Board approved the following agenda items.

Utilizing the Design Build as the Procurement Method for Pearson and O'Grady HVAC Projects.

Veterans Memorial High School (VMHS) HVAC chiller mechanical failures in the CTE building has now made this a priority project for the district. Since the start of the school year, we have had to rent a temporary chiller solely for the CTE building in order to have a comfortable learning environment for our students. The monthly rental of equipment is $18,000.00 per month.

VMHS is on the short list of HVAC renovations, which CTE was included; however, further district HVAC projects are being evaluated on the funding source. The VMHS CTE portion of the project has now become a priority. This project will be funded with funds that were previously committed to HVAC projects at Pearson and O'Grady Elementary, which have recently been placed on hold. Those committed funds were $5.2 million dollars.

HVAC designs and specifications were already in place for the entire VMHS package, however, at this time we will separate the CTE portion and proceed with only that part of the package. Estimated costs range from $160,000.00 to $300,000.00. DBR Engineering has the plans and specifications and has very little work to adjust these so we can immediately ask our Purchasing department to advertise for proposals if approved. The majority of the engineering cost by DBR has already been paid with only the construction administration portion pending. As per DBR there may possibly be a minimal additional administrative cost for separating the project from the larger package.

Approval of using the Competitive Sealed Proposals (CSP) as the procurement method since we are ready to proceed immediately once our Purchasing department has the information needed to post.

At the Regular Board of Trustees held on January 21, 2026, the Board approved the following item.

Approval of AEA #6 (Allowance Expenditure Allowance) for the Indoor Air Quality Project at Bryan Elementary. This AEA will be taken from the contingency allowance in the project.

Contingency Allowance Bryan:	$38,604.97
AEA#6 install of new air sensor:	$5,643.00
Balance:	$32,961.97

Veterans Memorial High School (VMHS) is on the short list of HVAC renovations, which CTE was included; however, further district HVAC projects are being evaluated on the funding source. The VMHS CTE portion of the project has now becomes a priority. This project will be funded with funds that were previously committed to HVAC projects at Pearson and O'Grady Elementary, which have recently been placed on hold. Those committed funds were $5.2 million dollars.

HVAC designs and specifications were already in place for the entire VMHS package; however, at this time, we will separate the CTE portion and proceed with only that part of the package. Estimated costs range from $160,000.00 to $300,000.00. DBR Engineering has the plans and specifications and has very little work to adjust these, so we can immediately ask our Purchasing department to advertise for proposals if approved. The majority of the engineering cost by DBR has already been paid, with only the construction administration portion pending. As per DBR, there may possibly be a minimal additional administrative cost for separating the project from the larger package.

Advertisements were conducted and proposals submitted on December 11, 2025 at 2:00 p.m.. The lowest proposal was overbudget by approximately $270,000.00. The original budget established was to replace only one of the two existing CTE chiller systems. This proposal replaces both systems.

According to DBR Engineering, they recommend installing both chillers for the VMHS CTE HVAC system and not only the current one that has issues. Both are on the original plans for VMHS renovations and replacement. We can move forward with only replacement of one or replace both and not worry about future failures, this second chiller system will eventually need to be replaced. If we wait prices continue to escalate and delivery times may also be an issue. We also do not know how long the other will operate. Thus, we present to increase the budget for the VMHS CTE HVAC Chiller Project. This additional monies will be funded from those previous HVAC committed funds no longer in the plans currently or from contingency allowances still pending from the previous five HVAC projects. The added budget adjustment requested is $300,000.00.

At the Regular Board of Trustees meeting held on February 11, 2026, the Board approved to Increase the Budget for the VMHS CTE HVAC Chiller Project.

At the Regular Board of Trustees meeting held on March 11, 2026, the Board approved the following agenda items.

Approval of Change Order #3 for twenty-eight (28) Delay Days for the Indoor Air Quality Project at Bryan Elementary. The new substantial completion date is August 27, 2025.

Approval of Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Indoor Air Quality Project at Cavazos, Salinas, and Midkiff Elementary.

AEA Credit for scope reduction:	$50,002.00 credit
Contingency allowance balance:	$384,600.00 credit
Credit Balance:	$434,602.00

NOTE:
As per DBR Engineering, the contract original substantial completion date was achieved on October 27, 2024. This project has possible liquidated damages of approximately 415 days for not meeting the final completion date. As presented at previous meetings, controls were a delay.

415 days of liquidated damages X $500.00 per day = $207,500.00

Project proposal:	$8,045,000.00
Credits:	$434,602.00
Liquidated damages	$207,500.00
Estimated final construction cost:	$7,402,898.00

Advertisements were posted from the week of November 12, 2025, and the week of November 19, 2025. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. A pre-proposal meeting was held on November 20, 2025. The submission of CSPs was due on December 11, 2025, at 2:00 p.m.. The Administration ranking team reviewed and pre-ranked the CSPs. After the review, Administration will then recommend the top firms to be reviewed and ranked in order of selection.

Company	**Base Bid**	**Contingency**	**Days**
Johnson Controls, Inc.	$568,150.00	$20,000.00	210
Victoria Air Conditioning	$623,000.00	$20,000.00	180 days from NTP
Aircool Tech – ACT Corp.	$619,363.50	$20,000.00	15 days after delivery of equipment

Approval to Enter Into Negotiations in the Order of Ranking for the VMHS CTE HVAC Chiller Project.

ADMINISTRATIVE CONSIDERATIONS
Initial negotiations were held on March 13, 2026, with Mr. Omar Rodriguez of Johnson Controls, Inc., and Mr. Epigmenio Gonzalez, Mr. Leandro Ochoa, and Mr. Adan Rivera of MCISD. The firm has presented its best and final offer (BAFO) with no change to its original offer.

The Board of Trustees has the option to accept the BAFO, to decline the offer(s), and direct Administration to enter into negotiations with the next firm(s), or to reject all offer(s) and re-advertise the project using the same specifications.

If approved, Administration will work with our legal counsel to write and execute the contracts so that the contractor can begin as soon as possible.

Company	Base Bid	Contingency	Days
Johnson Controls, Inc.	$568,150.00	$20,000.00	210

FUNDING SOURCE – ESSER FUNDS

Est. Project Budget:	$19,380,000.00
Project Contingency 20%:	$ 5,700,000.00
Est. Professional Services 12%:	$ 3,420,000.00
Est. Total Project Cost:	***$28,500,000.00***

Project Budget for Cavazos Elem.	$2,740,000.00
Project Budget for Midkiff Elem.	$2,740,000.00
Project Budget for Salinas Elem.	$2,565,000.00
Total Project Cost:	$8,045,000.00

Project Budget for Bryan Elem.	$2,089,893.76
Project Budget for AMJH.	$4,510,331.87
Total Project Cost:	$6,600,225.63

Project Budget for O'Grady Elem.	$3,100,000.00
Project Budget for Pearson Elem.	$2,100,000.00
Total Project Cost:	$5,200,000.00

Current Const. Cost: $19,845,225.63 (includes contingency allowance)

Contingency Allowance: $834,718.77 (possible credit back if not used - 5 projects)

DBR Engineering Fee 5.5% of const. cost: $1,091,487.41 (7 projects - subject to change - less)

DBR Engineering Commissioning Fixed Fee: $106,050.00 (5 projects)
Est. Commissioning Fees: $76,500.00 (2 projects)

MEG Testing Fees: $150,436.81

Balance: $7,230,300.15

RECOMMENDATION

This agenda item was presented at the Board of Trustees Workshop on Wednesday, April 01, 2026.

Administration presents Approval of Best and Final Offer (BAFO) for the VMHS CTE HVAC Chiller Project.

EXHIBIT

Best and Final Offer (BAFO)

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations
Epigmenio "TJ" Gonzalez, Director for Maintenance

Johnson Controls Building Solutions, LLC
1240 Vo Tech Drive, Suite C
Weslaco, TX

Date: March 16, 2026

Mission Consolidated Independent School District
1201 Bryce Dr.
Mission, TX 78572

Attention: Epigmenio 'TJ' Gonzales

Reference: Best and Final Offer – Veterans Memorial High School CTE Building Chiller Replacement - CSP #500-26-3

Dear Mr. Gonzales,

Johnson Controls Building Solutions, LLC appreciates the opportunity to continue our support of Mission CISD and submit this Best and Final Offer (BAFO) for the Veterans Memorial High School CTE Building Chiller Replacement Project - CSP #500-26-3.

After a detailed evaluation of project requirements, construction conditions, current world events and the mechanical installation scope associated with the replacement of two (2) air-cooled chillers at the CTE building, Johnson Controls intends to hold our previously submitted rate of **$568,150.00** as our best and final offer for this mechanical installation of both chillers. This price includes all labor, equipment, rigging, supervision, and site coordination directly associated with installing the new air-cooled chiller units in accordance with bid specifications provided by DBR Engineering.

Additionally, a $20,000 contingency allowance was to be included in addition to our base bid price of $568,150.00. This contingency is intended solely to address unforeseen mechanical conditions that may reasonably arise during the execution of the chiller replacement work, subject to district approval prior to use.

Accordingly, our Best and Final Offer total price is as follows:
- Mechanical Installation of Two Air-Cooled Chillers: $568,150.00
- Contingency Allowance: $20,000.00
Total BAFO Price: $588,150.00

Johnson Controls remains committed to delivering a high-quality mechanical installation that enhances system reliability, improves energy performance, and minimizes disruptions to campus operations. Our team will adhere to all safety protocols, coordinate closely with Mission CISD staff, and ensure the installation meets applicable codes and manufacturer requirements.

Thank you again for the opportunity to partner with Mission CISD on this important project. Should you need clarification or wish to discuss any aspect of this BAFO, please feel free to contact me anytime.

Sincerely,

Omar Rodriguez
HVAC Account Executive
Johnson Controls Building Solutions, LLC

SUBJECT: Approval of Substantial Completion for the Mission CISD Jose "Joe" Correa Jr. Agricultural Science Lab Construction Project – PBK Architects

PRESENTER: Epigmenio "TJ" Gonzalez, Director for Maintenance

BACKGROUND INFORMATION

In May of 2008, a successful construction bond election was concluded for a total amount of $59,000,000.00. In August of 2008, the Texas Education Agency (TEA) approved the District's application for the Instructional Facilities Allotment (IFA) program.

During the district-wide needs assessment for 2006 and 2008, bond construction and renovation projects were identified and subsequently ranked by priority. The projects selected by this process were funded and completed. There continued to be a need district-wide for improvements that were not funded by either the 2006 or 2008 bonds.

On Saturday, March 24, 2012, a Facilities Committee Bond Workshop was held to consider projects utilizing the remaining funds from the proposed new elementary school, which no longer was to be built.

At the Facilities Committee meeting held on April 11, 2012, one of the projects discussed for possible Board recommendation was the renovation and construction of the Agricultural Science Facility.

At the Regular Board of Trustees meeting held on Wednesday, April 18, 2012, the Board approved PBK Architects for administrative construction services for the renovations at the Agricultural Science Facility. At this same meeting, the Board approved a total budget of $700,000.00 for the renovations.

The new facility will provide additional holding pens for goats, sheep, pigs, hogs, and steers with wash racks, sand pits, lighting, and a parking area. If the budget allows, a possible show arena, classroom, office, concession area, etc., may be built. The Agricultural Science Facility would be utilized by the district's agricultural and FFA programs.

At the Facilities Committee meeting held on Wednesday, December 05, 2012, PBK presented preliminary drawings of potential renovations and additions to the site, along with preliminary drawings of a new MCISD driveway and parking area. Discussed at the meeting were possible budget constraints, particularly what the Agricultural instructors at both high schools are initially recommending. Possibly, only a driveway and parking area may be able to be constructed with the current budget.

At the Regular Board of Trustees meeting held on Wednesday, January 23, 2013, the Board considered and approved PBK Architects for a master plan design assessment for the agricultural science facilities renovation project. At this same Board of Trustees meeting, the Board decided to proceed to only fund the driveway and parking area at this time.

At the Facilities Committee meeting held on May 07, 2014, Committee Members reviewed two options for a master plan for the Agricultural Science Facility. After numerous design meetings with the Agricultural Instructors from both MHS and VMHS, PBK Architects presented a master plan. The master plan incorporated those recommended suggestions into two designs. One design is to construct one large facility to be shared by both schools. The second design is for individual facilities. The plan consists of individual hog, pig, goat, lamb, and steer pens, with storage rooms, classrooms, concession stands, wash racks, an

arena, loading shoots, and parking lots. To proceed with the project, the Board of Trustees must approve the construction project, approve an estimated total construction budget, approve the procurement method, and select an architect for the full design, development, and administration. The Facilities Committee tabled this project due to the probability that the master plan would be over budget.

The administration continued to meet with MHS and VMHS Agricultural Instructors, along with PBK Architects, on the master plan and has agreed to a conceptual preliminary design that will be suitable for both instructors and campuses. The next phase of this project is requesting consideration and approval for the construction of a new Agricultural Science Facility and a proposed budget.

At the Special Board of Trustees Meeting held on Wednesday, October 01, 2014, the Board approved the construction of a new Ag Facility and Budget.

At the Regular Board of Trustees Meeting held on Wednesday, March 11, 2015, the Board approved "Final" designs. PBK Architects will proceed to complete construction documents. The construction of the driveway and parking lot is under a separate budget and contract. Mr. Javier Hinojosa, Civil Engineering, is under contract for this portion of the work.

At the Special Board of Trustees meeting held on Wednesday, August 26, 2015, the Board approved entering into a contract with D. Wilson Construction.

General Funds

Construction Budget:	$2,750,000.00
Total Construction Budget:	$3,500,000.00
Wilson Const. BAFO:	$2,607,000.00

Project final completion: 08/20/2016

At the Regular Board of Trustees Meeting held on November 11, 2020, the Board was informed that discussions with the previous Administration were held concerning what to do with the old agricultural farm. Discussions centered on the that the old farm was in bad shape structurally and aesthetically and needed to be torn down since we now had built a new facility for both campuses. Discussions then were held on trying to keep some of the structure, pour concrete flooring, install tables, and make this into a picnic area. This did not occur and was not a priority project.

Recently, parents and students continue to use these old facilities. Upon inspecting the conditions and makeshift electrical and power installations, we declared that this area was not safe, and the maintenance department proceeded to disconnect all electrical power to these buildings due to a potential fire and electrical hazard.

The question has now been asked, what are we to do with these old structures, thus, this presentation to the Board of Trustees. Current pictures are attached to show the conditions of the buildings. A consideration is that the center structure is demolished due to its poor condition. With work and funding, possibly the west and east structures may be salvaged for temporary holding pen(s) during livestock shows at the new facility. The other structure may be converted into a picnic area. Work that would need to be done is: (not all-inclusive)

- Demolition of at least one structure
- Removal of old electrical, plumbing, and camera devices
- Sandblasting of the structures
- Preparing and painting the structures

- Concrete flooring
- New installation of electrical, plumbing, and camera/security systems
- Possible repairs of pens
- Civil work
- Does not include any roofing work

Administration recommends Consideration and Approval of the Project and Proposed Budget for the Demolition of the Old Agricultural Science Barns Project.

Due to the increasing number of animal science projects for both Mission High School and Veterans Memorial High School, the CTE department is requesting to increase the number of animal pens at the current facility. The plan is for the current hog and goat/lamb pens to be split into two pens, allowing additional project animals. This project will be a turn-key construction project to include the additional electrical outlets and water troughs needed. Due to the nature of the project, design engineering will be required. PBK Architects was the original design team for the Agricultural Science Barn.

At the Regular Board of Trustees meeting held on August 11, 2021, the Board approved the project, proposed the budget, and utilized the on-call professional services for the Additional Animal Pens for the Agricultural Science Barns Project – PBK Architects. PBK Architects estimated project cost is $50,000.00

At the Regular Board of Trustees meeting held on February 09, 2022, the Board approved the Schematic Design for the Additional Animal Pens for the Agricultural Science Barns Project – PBK Architects. Designs have been reviewed and approved by staff.

Schematic Design:
Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:
Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

At the Regular Board meeting held on April 13, 2022, the Board approved the Final Design for the Additional Animal Pens for the Agricultural Science Barns Project.

Existing animal pens – 48 pens
Additional animal pens – 28 pens
Total animal pens: 76 pens

Advertisements in the local newspapers were posted on May 11, 2022, and May 23, 2022. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The bid opening was on June 9, 2022, and received two (2) proposals were received. The Administration Ranking Team reviewed the rankings on June 21, 2022, they were ranked using the approved criteria.

At the Regular Board of Trustees meeting held on Wednesday, August 10, 2022, the Board approved Consideration and Approval of Rankings and Enter Into Negotiations in the Order of Ranking for the Additional Animal Pens for the Agricultural Science Barns Project – 8/A Builders.

Firm	Proposal	Pts.
8/A Builders	$66,000.00	93.7
G&G Contractors	$259,800.00	67.0

A virtual project negotiations meeting was held on August 15, 2022, with Mr. Adan Rivera, Mr. Adrian Hernandez from MCISD, and Mr. Arnoldo Ochoa. from 8/A Builders. During the negotiations, 8/A Builders presented as their Best and Final Offer (BAFO) of $75,000.00 with an increase of $9,000.00 from their initial proposal of $66,000.00 with 84 days of construction time from the notice to proceed (NTP).

The Board of Trustees has the option to accept this BAFO, to decline the offer and direct Administration to enter into negotiations with the next contractor, or to reject all offers and re-advertise the project using the same specifications and design, or direct the engineer to re-design the project.

If approved, the Administration will work with our legal counsel to write and execute the contract so that the contractor can begin as soon as possible.

At the Regular Board Meeting held on Wednesday, September 21, 2022, the Board approved Consideration and Approval to Accept the Best and Final Offer (BAFO) for the Additional Animal Pens for the Agricultural Science Barns Project.

8/A Builders $75,000.00 with 84 days of construction time from notice to proceed (NTP). Notice to proceed (NTP) was to be issued on Monday, October 17, 2022, with a Substantial Completion date of January 9, 2023.

At the meeting on Wednesday, October 12, 2022, Mission CISD, 8/A Builders, and PBK Architects discussed the notice to proceed (NTP) timing for the commencement of the construction of additional pens at the Joe Correa Ag Farm. It was previously discussed that the NTP to be either Friday, October 07, 2022, or Monday, October 17th; however, in review of the timing commencing the project now would not be in the best interest of our students and their projects due to many projects already in their pens and new projects arriving weekly, and the RGV Livestock Show being in March.

In the meeting, MCISD offered two options, one of which was to terminate the contract entirely or to keep the contract, and PBK would then issue a change order now with a new notice to proceed date of March 26, 2023, as was the date given by Mr. Sergio Pena, CTE Director. By this date, Mr. Pena is to have parents and students vacant the facility of all projects from the pens. As per the meeting, there may possibly be a few steers still being housed on the south end of the building, and this should not be an issue. This option of delaying the project until March of 2023 was accepted by 8/A Builders. This was presented at the Regular Board of Trustees meeting held on Wednesday, October 12, 2022.

PBK Architects will submit a change order reflecting the change of notice to proceed. Also discussed was that any current expenses that have been incurred to date may be invoiced through the standard pay application process, and they will be reviewed and processed for

payment if approved. Furthermore, it was discussed that due to the continuous rising costs of materials and possible delays, all materials needed for this project should be purchased now and stored, and can be invoiced for payment. The original NTP was to be in October, so materials should have already been ordered and likely stored. we are not anticipating change orders for the cost of material increases. Only the Board of Trustees can approve change orders for additional time or additional costs. Due to the current use of the building

by the CATE/FFA Program, an extension time of two hundred forty-five (245) days is requested.

At the Regular Board of Trustees meeting held on November 09, 2022, the Board approved, Change Order #1 for Delay Days for the Additional Animal Pens for the Agricultural Science Barns Project. If approved, the new construction start date is March 27, 2023, and the new substantial completion date will be June 19, 2023.

At the Regular Board of Trustees meeting held on May 10, 2023, the Board approved, Consideration, and Approval of Substantial Completion of the Additional Animal Pens for the Jose "Joe" Correa Jr. Agricultural Science Lab Project.

Note: Substantial Completion is the stage in the progress of the Work when the Work or designated portion thereof is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the Work for its intended use.

At the Regular Board meeting held on June 21, 2023, the Board approved Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Jose "Joe" Correa Jr. Agricultural Science Lab Project. The project was completed on time with all punch list items completed. This project has no liquidated damages, and the owner's contingency balance is to be credited back for the amount of $10,000.00.

General/Local Funds

Est. Construction Project Budget:	$170,000.00
Project Contingency 20%:	$ 34,000.00
Est. Professional Services 12%:	$ 20,400.00
Est. Total Project Cost:	$224,400.00

*Additional Animal Pens for the Agricultural Science Barns Project

BAFO:	$75,000.00
Contingency Credit:	($10,000.00)
Final Cost:	$65,000.00

The Career and Technical Education Program (CTE), is proposing two additional construction projects at the Jose "Joe" Correa Jr. Agricultural Science Lab Facility.

Electrical

During the initial construction of Jose Correa Agricultural Farm, electrical plugs for fans were not installed on the southside of the farm. This was not done because the number of animals at the time did not merit the need for such. The growing interest has now changed the number of animal projects and needs at the farm. We have added new steer pens, and this requires upgrades to the electrical infrastructure. The electrical circuits at the agricultural farm are being overloaded by students attempting to cool animals in this area. Electrical extension cords are used to run electricity for fans. These overload current circuits and cause the electrical breakers to shut off very frequently. This is caused by current wires overheating from the overloaded circuit. Some of the potential risks of this are an electrical fire, student safety by all the extension cords run, and the safety of animals at the farm. Funding for this project will be from general funds.

Bird Control

The open structure at the farm, nesting areas, and the food fed to student project animals have invited some unwanted birds to the FFA farm. We are looking to remedy the situation by adding bird prevention methods, of spikes and/or mesh. The main problem is pigeons, but there are other types of birds that nest in the facility. Birds carry a great deal of diseases that have caused the demise of several student projects in the past. The birds' fecal matter is being swept in animal pens. Furthermore, birds swim in drinking water troughs, which results in project animal illnesses. The project animals develop diarrhea, and may also result in coccidiosis. These conditions counter-effect the steady progression of fattening the animal for shows. Bird fecal matter is left on corral rails. These bird types of diseases are known to also be transmitted to humans, causing a safety issue for students. Funding for this project will be from general funds.

On October 10, 2023, Mr. Gerardo Gonzalez, CTE Director, met with the campuses Agricultural Instructors at the facility to discuss their needs and a plan if this agenda was to be approved. The Instructors asked for the electrical outlets for the south steer pens and the temporary pens located in the south center areas. They also have requested that wire mesh be installed on the exterior perimeter of the building. The mesh will extend from the top of the exterior wall to the roof to cover all open areas. The purpose is to try to prevent any birds from entering the areas with animal projects. Wire mesh will also be used to cover the door and other openings for the prevention of birds. As per the meeting, the dates available for work to be done will be from March 25th – July 21st, 2024.

Teacher commitments:

All teachers have agreed to teach their students and make themselves and students responsible for keeping doors closed. This will be done as a classroom lesson that includes maintaining to the best possible the farm area. The lessons will emphasize the expectations on how to secure doors so that birds are kept out of the facility as much as possible. If the electrical project extends after these dates, Teachers will move any animals away from areas where work is being done to allow for the completion of the electrical project.

The Board of Trustees must take the necessary action in accordance with Texas Education Code 44.035, which consisted of the selection/designation of an architect and/or engineer to prepare construction documents for this project. The engineer and/or architect selected or designated will have full responsibility for complying with the Texas Engineering Practice Act (Article 3271a, Vernon's Texas Civil Statues) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statues) as applicable.

If the engineer or architect is not a full-time employee of the District, the Board must select the engineer or architect on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code. The selected architect/engineer, along with preparing construction documents, will be required to provide MCISD with an estimated project budget.

Administration will use Competitive Sealed Proposals (CSPs) as the procurement method, as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

At the Regular Board of Trustees meeting held on November 08, 2023, the Board approved Consideration and Approval of the Project, Proposed Budget, and Utilize the On-call

Professional Services of PBK Architect for the Mission CISD Jose “Joe” Correa Jr. Agricultural Science Lab Construction Project.

PBK Architects, Campus Administration, respective Campus Agricultural Instructors, Mr. Gerardo Gonzalez-CTE Director, and Administration have continued to meet on the design as per the scope of work and budget approved by the Board of Trustees.

On Wednesday, May 22, 2024, a meeting was held with each respective H.S. Ag Instructor(s) and an Asst. Principal (Principals were not available), along with Mr. Adrian, Mr. Gonzalez, PBK MEP Engineer Mr. Joe Dahr, and myself, to finalize the plans and specifications in preparation to advertise for contractors. VMHS was in agreement with Option I which consisted of the bird screen and those electrical improvements and additions that both H.S. had originally requested. This scope of work was what was originally asked for by both H.S. and was presented and approved by the Board of Trustees with a budget of $103,000.00, which included design fees. The design fee is $35,000.00, which leaves a balance of $68,000.00 for construction. With preliminary estimates from PBK, we will be a little short on the funding; however, we will not know until we receive actual proposals. Option I was designed with the input from both campuses.

After meeting with VMHS and they approved Option I, we proceeded to MHS and met with them for their possible final approval. While discussing the project and Option I, they are requesting additional work to be done at the Ag facility, which was not in the original request and not in the scope of work being designed by PBK. In addition to the bird screen and the electrical outlets they initially requested, they are requesting:

- That the most recent electrical outlets installed when we added the additional animal pens (May 2023) be raised at approximately a six-foot height level. These most recent outlets are on top of the masonry walls, which are at about 42” from the ground. They are requesting for all of them to be mounted higher because, at this level, they state that the animals are chewing on the heat lamp and fan cords that they each install. They request that all of this be raised so the animals do not chew on the cords; however, this entails designing and building a metal structure to mount the outlets and strong enough to sustain the weight of whatever they plug in, such as the heaters and fans, plus the design and cost of moving the electrical outlets higher

- MHS states that the 9’ high exterior brick walls are too high to allow sufficient air circulation into the building and that the animals may get sick or even die due to not enough air ventilation at ground level. They are requesting that fans be installed throughout the facility at ground level, which will entail more electrical work, or that air vents be installed into the masonry walls all around the facility to possibly provide air ventilation at ground level. More structural design work and cost will be required.

At this MHS meeting, it was communicated that the original scope of work that was requested and the budget that the Board approved was what PBK Architects was contracted to design, and that due to these additional requests, the project cannot move forward.

Only the Board of Trustees has the authorization to approve a change of scope of work, and only the Board can approve a change in the project budget. PBK Architects are not authorized to design or work outside the scope of work and the estimated established project budget; thus, they have been directed to cease design work until further direction.

Cost estimates for the additional work suggested will not be known until a more definite request is discussed and engineering and design work is done.

The additional requested work will require changing the scope of work and budget, thus, the presentation to Change Scope of Work and Budget for the Mission CISD Jose “Joe” Correa Jr. Agricultural Science Lab Construction Project.

The Board of Trustees had the option to approve the recommendations or direct PBK Architects and Administration to proceed as per the original scope of work and estimated budget.

Campus Administration, CTE Department, and respective Agricultural Instructors have been given the approval to bring in animal projects into the facility. Should the project begin, contractors will work collaboratively with the Instructors on temporarily relocating animal projects within the facility as needed.

Note: Prior to the Board meeting, visits was conducted to other Ag Facilities and communications was scheduled with field experts concerning the additional requests. Information was presented at the meeting.

At the Regular Board of Trustees meeting held on June 19, 2024, the Board approved to proceed with the original scoop of work and budget for the Mission CISD Jose “Joe” Correa Jr. Agricultural Science Lab Construction Project.

At the Regular Board of Trustees meeting held on December 18, 2024, the Board approved Construction Documents for the Mission CISD Jose “Joe” Correa Jr. Agricultural Science Lab Construction Project. Mr. Gerardo Gonzalez, CTE Director, has reviewed and approved the designs. PBK Architects presented an updated estimated construction cost.

Schematic Design:
Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:
Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

Advertisements were posted from January 08, 2025, through January 23, 2025. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. A pre-proposal meeting was held on January 16, 2025. The submission of CSPs were due on January 23, 2025, at 2:00 p.m., with four (4) proposals submitted. The Administration ranking team reviewed and pre-ranked the CSP’s. After the review, Administration will then recommend the top firms to be reviewed and ranked in order of selection. The ranking team consisted of Mr. Adrian Hernandez, Mr. Leandro Ochoa, and Mr. Ricardo Rivera, with Mr. Daniel Carmona and Ms. Anabel Garza who served as the facilitators.

Pre-ranking of proposals by Administration is merely a district process to pre-check if all the requested documents and information in the request for proposals (RFP) was submitted. The pre-ranking of proposals is strictly unofficial. The Board of Trustees has the option to accept Administrations ranking or has the option to re-rank.

At the Board of Trustees Workshop on Wednesday, February 05, 2025, Administration presented Consideration and Approval to Enter Into Negotiations in the Order of Ranking for the General Construction Services and Ranking Criteria for the Mission CISD Jose "Joe Correa Jr. Agricultural Science Lab Construction Project.

Company	Base Bid	Days	Points
Calidad Const.	$90,000.00	50	85
8/A Builder	$94,800.00	60	84
SKOE Lite	$148,273.00	60	54
Urbe 21	$97,914.18	75	43

After reviewing the rankings and the closeness of the point totals, my office and Administration decided to once again reconvene the ranking team to review the vendor packets and review them for accuracy.

Initially, Mr. Adrian Hernandez reviewed one vendor packet, Mr. Leandro Ochoa reviewed one vendor packet, and I reviewed two vendor packets. Mr. Carmona and Ms. Garza were just the facilitators of the process and did not rank.

On Friday, February 7, 2025, Mr. Hernandez, Mr. Ochoa, and myself reviewed the vendor packets once again, with each of us evaluating all four packets. Mr. Carmona, Ms. Garza, and Ms. Sylvia Cruz were the facilitators.

Once the review was completed, the individual totals were then averaged for each vendor. As you will see as per the attachment and the rankings below, there were some changes in the ranking score per each question, which did change the final rankings, this was unintentional and an honest oversight and has been corrected for the February's Regular Board of Trustees Meeting.

Company	Base Bid	Days	Points
8/A Builder	$94,800.00	60	94
Calidad Const.	$90,000.00	50	74
SKOE Lite	$148,273.00	60	54
Urbe 21	$97,914.18	75	43

Upon discussing this with the group and the process, the Business & Finance Office, in conjunction with the Purchasing Department, will make recommended adjustments to the process along with recommendations to make the ranking form simpler and more objective, allowing the vendors to submit a more comprehensive package of what we are requiring while also making it simpler for those ranking. The Purchasing Department will make the

recommended changes to the form and have our legal counsel review them. The Purchasing Department will then submit the revised form for Board approval.

Another recommendation is to follow the process of all ranking participants reviewing and ranking each package, and then averaging each individual score for a total score. The Business & Finance Department, along with the Purchasing Department, are reviewing the ranking sheet for possible changes, along with improving the entire process to avoid any future oversights.

The attachments will be the first Bid Tabulation Sheet, the first Bid Ranking Sheet, and the initial individual ranking sheets. Also attached will be the final reviewed package.

At the Regular Board meeting held on February 12, 2025, the administration recommends to table this item.

At the Regular Board meeting held on April 9, 2025, the Board approved the new procurement bid evaluation process refinements. Additionally, transitioning from paper-based evaluations to electronic evaluations through the Bonfire software.

Advertisements were posted from May 7, 2025, through May 14, 2025. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. A pre-proposal meeting was held on May 15, 2025. The submission of CSPs was due on May 22, 2025, at 2:00 p.m.. The Administration ranking team will review and pre-rank the CSPs. After the review, Administration will then recommend the top firms to be reviewed and ranked in order of selection.

Company	Base Bid	Contingency	Days
8/A Builder	$94,800.00	$10,000.00	75
Araiga General Const.	$354,536.08	$10,000.00	90
Villarreal Const.	no bid bonds		

At the Regular Board meeting held on June 18, 2025, the Board approved to Enter Into Negotiations in the Order of Ranking for the General Construction Services and Ranking Criteria for the Mission CISD Jose “Joe Correa Jr. Agricultural Science Lab Construction Project.

Company	Base Bid	Contingency	Days
8/A Builder	$94,800.00	$10,000.00	75

At the Regular Board of Trustees meeting held on August 13, 2025, the Board approved the Best and Final Offer (BAFO) for the Mission CISD Jose “Joe Correa Jr. Agricultural Science Lab Construction Project.

Company	Base Bid	Contingency	Days
8/A Builder	$94,800.00	$10,000.00	75

Notice to Proceed was November 3, 2025, with a substantial completion date of January 17, 2026.

At the Regular Board meeting held on January 21, 2026, the Board approved Allowance Expenditure Authorization (AEA) #01 and Change Order #01 for an additional 16 days for the Mission CISD Jose “Joe Correa Jr. Agricultural Science Lab Construction Project. The contract extension days are due to review delays and the issuance of the building permit from the City of Mission. If approved, the new Substantial Completion date will be February 2, 2026.

This change in material will be discussed with the CTE Department and Agricultural Instructors for their input.

Contingency Allowance:	$10,000.00
AEA #1 rigid metal mesh panel	$6,512.00
Balance:	$3,488.00

At the Regular Board of Trustees meeting held on March 11, 2026, the Board approved Change Order #02 for the Delay Days of Forty-two (42) days for the Mission CISD Jose "Joe Correa Jr. Agricultural Science Lab Construction Project. The new Substantial Completion date will be March 16, 2026.

ADMINISTRATIVE CONSIDERATIONS

As per the project site review with Administration, PBK, and 8/A Builder, the Mission CISD Jose "Joe Correa Jr. Agricultural Science Lab Construction Project was reviewed, inspected, and determined to be substantially completed as per contract documents and specifications; thus, they are presenting Approval of Substantial Completion for the Mission CISD Jose "Joe" Correa Jr. Agricultural Science Lab Construction Project.

Contingency allowance to be credited back in the amount of $3,488.00.
Substantial Completion date was March 16, 2026.

Note: Substantial Completion is the stage in the progress of the work when the work or designated portion thereof is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the Work for its intended use.

FUNDING SOURCE AND AMOUNT

General/Local Funds
Preliminary estimated total budget by CTE Dept.:

Construction Budget:	$68,000.00
Professional Design Fees:	$35,000.00
Total Project Budget:	$103,000.00

RECOMMENDATION

This agenda item was presented at the Board of Trustees Workshop on Wednesday, April 01, 2026.

Administration is presenting Approval of Substantial Completion for the Mission CISD Jose "Joe" Correa Jr. Agricultural Science Lab Construction Project – PBK Architects

EXHIBIT

Substantial Completion Form

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations
Jorge Flores, Director for Career and Technical Education
Epigmenio "TJ" Gonzalez, Director for Maintenance

DRAFT

AIA® Document G704™ – 2017

Certificate of Substantial Completion

PROJECT: *(name and address)* Mission CISD Joe Correa Jr. Agricultural Science Lab Bird Control and Elecrical Upgrades	**CONTRACT INFORMATION:** Contract For: General Construction Date: August 13, 2025	**CERTIFICATE INFORMATION:** Certificate Number: 001 Date: March 16, 2026
OWNER: *(name and address)* Mission Consolidated Independent School District 1201 Bryce Dr. Mission, Texas 78571	**ARCHITECT:** *(name and address)* PBK Architects, Inc, 11 East Greenway Plaza, 22nd Flr Houston, Texas 77046	**CONTRACTOR:** *(name and address)* 8/A Builders, LLC. 706 W. Epressway 83 Mission, Texas 78572

The Work identified below has been reviewed and found, to the Architect's best knowledge, information, and belief, to be substantially complete. Substantial Completion is the stage in the progress of the Work when the Work or designated portion is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the Work for its intended use. The date of Substantial Completion of the Project or portion designated below is the date established by this Certificate.
(Identify the Work, or portion thereof, that is substantially complete.)
All work completed based on the scope of work pertiaing to the bird control and electrical upgrades.

PBK Architects, Inc.		David I. Iglesias, Principal	March 16, 2026
ARCHITECT *(Firm Name)*	**SIGNATURE**	**PRINTED NAME AND TITLE**	**DATE OF SUBSTANTIAL COMPLETION**

WARRANTIES
The date of Substantial Completion of the Project or portion designated above is also the date of commencement of applicable warranties required by the Contract Documents, except as stated below:
(Identify warranties that do not commence on the date of Substantial Completion, if any, and indicate their date of commencement.)
General Contractor, subcontractors and manufactures warranties to commence upon the date of substantial completion as indicated above.

WORK TO BE COMPLETED OR CORRECTED
A list of items to be completed or corrected is attached hereto, or transmitted as agreed upon by the parties, and identified as follows:
(Identify the list of Work to be completed or corrected.)
240183-MCISD Correa AG Bird Control and Elec Upgrades_PBK-Punch_03.16.26

The failure to include any items on such list does not alter the responsibility of the Contractor to complete all Work in accordance with the Contract Documents. Unless otherwise agreed to in writing, the date of commencement of warranties for items on the attached list will be the date of issuance of the final Certificate of Payment or the date of final payment, whichever occurs first. The Contractor will complete or correct the Work on the list of items attached hereto within Thirty (30) days from the above date of Substantial Completion.

Cost estimate of Work to be completed or corrected: $1,500.00

The responsibilities of the Owner and Contractor for security, maintenance, heat, utilities, damage to the Work, insurance, and other items identified below shall be as follows:
(Note: Owner's and Contractor's legal and insurance counsel should review insurance requirements and coverage.)

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User Notes: (3B9ADA3C)

The Owner and Contractor hereby accept the responsibilities assigned to them in this Certificate of Substantial Completion:

8/A Builders, LLC.		Arnold Ochoa, President	
CONTRACTOR *(Firm Name)*	**SIGNATURE**	**PRINTED NAME AND TITLE**	**DATE**
Mission Consolidated Independent School District		Dr. Criselda C. King, Superintendent of Schools	
OWNER *(Firm Name)*	**SIGNATURE**	**PRINTED NAME AND TITLE**	**DATE**

DRAFT

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User Notes: (3B9ADA3C)

SUBJECT: Approval of Notice of Surplus Items Scheduled for Auction

PRESENTER: Valerie Marie Uresti, Coordinator Fixed Assets/Warehouse/Textbooks /Records

BACKGROUND INFORMATION

This is to inform you that the District has identified surplus and obsolete equipment/items that are no longer needed for instructional or operational purposes. In accordance with District policy and applicable state guidelines, these items are recommended for disposition through public auction.

ADMINISTRATIVE CONSIDERATION

The Department will be placing surpus items on Public Auctions. Before placing them, items are offered via the district slideshow to the Departments and Campuses to view and select.

FUNDING SOURCE / AMOUNT

General Funds Campuses or Departments

RECOMMENDATION

This agenda item was presented at the Board of Trustees Workshop on Wednesday, April 01, 2026.

The department will be disposing of the surplus items through Public Auction. Moreover, proceeds generated from the auction will be deposited into the appropriate District account in compliance with established financial procedures.

EXHIBIT

Memorandum- Surplus Items
Auction List

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations
Valerie Marie Uresti-Coordinator for Fixed Assets /Warehouse/Records

Valerie Uresti-Rojas,
Coordinator for Fixed Assets/Warehouse/Textbooks/Records
925 E. Business Hwy. 83
Mission, TX 78572
(956) 323-8900
vmures31@mcisd.org

MEMORANDUM

TO: Warehouse Staff (260)

FROM: Valerie Uresti-Rojas, Coordinator for Fixed Assets/Warehouse/Textbooks/Records

Thur: Ricardo Rivera, Assistant Superintendent for Operations

Subject: Auction Items Surplus

DATE: March 23, 2026

This memo is to inform you that the District has identified surplus and obsolete equipment/items that are no longer needed for instructional or operational purposes. In accordance with District policy and applicable state guidelines, these items are recommended for disposition through public auction.

The items proposed for auction include, but are not limited to, furniture, technology equipment, and other excess property that has reached the end of its useful life or is no longer serviceable.

Proceeds generated from the auction will be deposited into the appropriate District account in compliance with established financial procedures.

Please let me know if you have any questions or if additional information is needed prior to the auction process.

Thank you for your consideration,
Valerie Uresti-Rojas
Coordinator

AUCTION 2026A-03

PROCESSOR	Pallet ID	Quantity	Description	Serial N	Model	Barcode	Rack Lo	Location	Categor	Conditic	Notes
JULIO REYES	2601A-370B	1	TOTE OF STEEL WOOL PLATES								
ISIDRO DE LEON	2601A-371B	1	SET OF 5 ASSORTED BUS/TRUCK TIRES REGROOVABLE (OBSOLETE)	N/A	ASSORTED /11R22.5 / 255-70R22.5 /	N/A	FLOOR	TRANSPORTATION		UNKNOWN	
ISIDRO DE LEON	2601A-372B	1	SET OF 5 ASSORTED BUS/TRUCK TIRES REGROOVABLE (OBSOLETE)	N/A	ASSORTED /11R22.5 / 255-70R22.5 /	N/A	FLOOR	TRANSPORTATION		UNKNOWN	
ISIDRO DE LEON	2601A-373B	1	SET OF 5 ASSORTED BUS/TRUCK TIRES REGROOVABLE (OBSOLETE)	N/A	ASSORTED /11R22.5 / 255-70R22.5 /	N/A	FLOOR	TRANSPORTATION		UNKNOWN	
ISIDRO DE LEON	2601A-374B	1	SET OF 5 ASSORTED BUS/TRUCK TIRES REGROOVABLE (OBSOLETE)	N/A	ASSORTED /11R22.5 / 255-70R22.5 /	N/A	FLOOR	TRANSPORTATION		UNKNOWN	
ISIDRO DE LEON	2601A-375B	1	SET OF 5 ASSORTED BUS/TRUCK TIRES REGROOVABLE (OBSOLETE)	N/A	ASSORTED /11R22.5 / 255-70R22.5 /	N/A	FLOOR	TRANSPORTATION		UNKNOWN	
ISIDRO DE LEON	2601A-376B	1	SET OF 5 ASSORTED BUS/TRUCK TIRES REGROOVABLE (OBSOLETE)	N/A	ASSORTED /11R22.5 / 255-70R22.5 /	N/A	FLOOR	TRANSPORTATION		UNKNOWN	
ISIDRO DE LEON	2601A-377B	1	SET OF 5 ASSORTED BUS/TRUCK TIRES REGROOVABLE (OBSOLETE)	N/A	ASSORTED /11R22.5 / 255-70R22.5 /	N/A	FLOOR	TRANSPORTATION		UNKNOWN	
ISIDRO DE LEON	2601A-378B	1	SET OF 5 ASSORTED BUS/TRUCK TIRES REGROOVABLE (OBSOLETE)	N/A	ASSORTED /11R22.5 / 255-70R22.5 /	N/A	FLOOR	TRANSPORTATION		UNKNOWN	
ISIDRO DE LEON	2601A-379B	7	PALLETS OF ASSORTED LAPTOP/TABLET COVERS (OBSOLETE)	N/A	ASSORTED /11R22.5 / 255-70R22.5 /	N/A	FLOOR	TRANSPORTATION		UNKNOWN	
ISIDRO DE LEON	2601A-380B	1	PALLET WITH ASSORTED COPIER TONER CARTRIDGES (OBSOLETE)	N/A	ASSORTED /11R22.5 / 255-70R22.5 /	N/A	FLOOR	TRANSPORTATION		UNKNOWN	
ISIDRO DE LEON	2601A-381B	1	SET OF 5 ASSORTED BUS/TRUCK TIRES REGROOVABLE (OBSOLETE)	N/A	ASSORTED /11R22.5 / 255-70R22.5 /	N/A	FLOOR	TRANSPORTATION		UNKNOWN	
ISIDRO DE LEON	2601A-382B	1	SET OF 5 ASSORTED BUS/TRUCK TIRES REGROOVABLE (OBSOLETE)	N/A	ASSORTED /11R22.5 / 255-70R22.5 /	N/A	FLOOR	TRANSPORTATION		UNKNOWN	
ISIDRO DE LEON	2601A-383B	1	SET OF 5 ASSORTED BUS/TRUCK TIRES REGROOVABLE (OBSOLETE)	N/A	ASSORTED /11R22.5 / 255-70R22.5 /	N/A	FLOOR	TRANSPORTATION		UNKNOWN	
ISIDRO DE LEON	2601A-384B	1	SET OF 5 ASSORTED BUS/TRUCK TIRES REGROOVABLE (OBSOLETE)	N/A	ASSORTED /11R22.5 / 255-70R22.5 /	N/A	FLOOR	TRANSPORTATION		UNKNOWN	
ISIDRO DE LEON	2601A-385B	1	SET OF 5 ASSORTED BUS/TRUCK TIRES REGROOVABLE (OBSOLETE)	N/A	ASSORTED /11R22.5 / 255-70R22.5 /	N/A	FLOOR	TRANSPORTATION		UNKNOWN	
ISIDRO DE LEON	2601A-386B	1	SET OF 5 ASSORTED BUS/TRUCK TIRES REGROOVABLE (OBSOLETE)	N/A	ASSORTED /11R22.5 / 255-70R22.5 /	N/A	FLOOR	TRANSPORTATION		UNKNOWN	
ISIDRO DE LEON	2601A-387B	1	SET OF 5 ASSORTED BUS/TRUCK TIRES REGROOVABLE (OBSOLETE)	N/A	ASSORTED /11R22.5 / 255-70R22.5 /	N/A	FLOOR	TRANSPORTATION		UNKNOWN	
ISIDRO DE LEON	2601A-388B	1	SET OF 6 ASSORTED BUS/TRUCK TIRES REGROOVABLE (OBSOLETE)	N/A	ASSORTED /11R22.5 / 255-70R22.5 /	N/A	FLOOR	TRANSPORTATION		UNKNOWN	
ISIDRO DE LEON	2601A-389B	1	SET OF 5 ASSORTED BUS/TRUCK TIRES REGROOVABLE (OBSOLETE)	N/A	ASSORTED /11R22.5 / 255-70R22.5 /	N/A	FLOOR	TRANSPORTATION		UNKNOWN	
ISIDRO DE LEON	2601A-390B	1	SET OF 5 ASSORTED BUS/TRUCK TIRES REGROOVABLE (OBSOLETE)	N/A	ASSORTED /11R22.5 / 255-70R22.5 /	N/A	FLOOR	TRANSPORTATION		UNKNOWN	
ISIDRO DE LEON	2601A-391B	1	SET OF 5 ASSORTED BUS/TRUCK TIRES REGROOVABLE (OBSOLETE)	N/A	ASSORTED /11R22.5 / 255-70R22.5 /	N/A	FLOOR	TRANSPORTATION		UNKNOWN	
ISIDRO DE LEON	2601A-392B	1	SET OF 5 ASSORTED BUS/TRUCK TIRES REGROOVABLE (OBSOLETE)	N/A	ASSORTED /11R22.5 / 255-70R22.5 /	N/A	FLOOR	TRANSPORTATION		UNKNOWN	
ISIDRO DE LEON	2601A-393B	1	SET OF 5 ASSORTED BUS/TRUCK TIRES REGROOVABLE (OBSOLETE)	N/A	ASSORTED /11R22.5 / 255-70R22.5 /	N/A	FLOOR	TRANSPORTATION		UNKNOWN	
ISIDRO DE LEON	2601A-394B	1	SET OF 5 ASSORTED BUS/TRUCK TIRES REGROOVABLE (OBSOLETE)	N/A	ASSORTED /11R22.5 / 255-70R22.5 /	N/A	FLOOR	TRANSPORTATION		UNKNOWN	
ISIDRO DE LEON	2601A-395B	1	SET OF 4 ASSORTED BUS/TRUCK TIRES REGROOVABLE (OBSOLETE)	N/A	ASSORTED /11R22.5 / 255-70R22.5 /	N/A	FLOOR	TRANSPORTATION		UNKNOWN	
ISIDRO DE LEON	2601A-396B	1	SET OF 5 ASSORTED BUS/TRUCK TIRES REGROOVABLE (OBSOLETE)	N/A	ASSORTED /11R22.5 / 255-70R22.5 /	N/A	FLOOR	TRANSPORTATION		UNKNOWN	
ISIDRO DE LEON	2601A-397B	1	SET OF 5 ASSORTED BUS/TRUCK TIRES REGROOVABLE (OBSOLETE)	N/A	ASSORTED /11R22.5 / 255-70R22.5 /	N/A	FLOOR	TRANSPORTATION		UNKNOWN	
ISIDRO DE LEON	2601A-398B	1	SET OF 5 ASSORTED BUS/TRUCK TIRES REGROOVABLE (OBSOLETE)	N/A	ASSORTED /11R22.5 / 255-70R22.5 /	N/A	FLOOR	TRANSPORTATION		UNKNOWN	

AUCTION 2026A-03

PROCESSOR	Pallet ID	Quantity	Description	Serial N	Model	Barcode	Rack Lo	Location	Categor	Conditic	Notes
ISIDRO DE LEON	2601A-399B	1	SET OF 5 ASSORTED BUS/TRUCK TIRES REGROOVABLE (OBSOLETE)	N/A	ASSORTED /11R22.5 / 255-70R22.5 /	N/A	FLOOR	TRANSPORTATION		UNKNOWN	
ISIDRO DE LEON	2601A-400B	1	SET OF 5 ASSORTED BUS/TRUCK TIRES REGROOVABLE (OBSOLETE)	N/A	ASSORTED /11R22.5 / 255-70R22.5 /	N/A	FLOOR	TRANSPORTATION		UNKNOWN	
ISIDRO DE LEON	2601A-401B	1	JOHN DEERE GATOR GAS CART (USED)	N/A	N/A	N/A	FLOOR	CNP		UNKNOWN	
ISIDRO DE LEON	2601A-402B	1	XMARK LAZER Z S SERIES RIDING MOWER (USED)	3.14E+08	S SERIES	103236	FLOOR	CNP		UNKNOWN	
ISIDRO DE LEON	2502A-155	1	PRO-CUT HYDRAULIC PAPER CUTTER (USED)	K16-10419	320	73560	FLOOR	ANNEX		UNKNOWN	
ISIDRO DE LEON	2402A-035	1	DUPLO COLLATOR BOOKLET MAKING SYSTEM WITH COMPONENTS (OBSOLETE)		FLOOR	ANNEX		UNKNOWN			
ISIDRO DE LEON	2402A-035	1	DUPLO COLLATOR BOOKLET MAKING SYSTEM DBM-200 (OBSOLETE)		FLOOR	ANNEX		UNKNOWN			
ISIDRO DE LEON	2402A-035	1	DUPLO COLLATOR 16 BIN BOOKLET MAKING DC-8000S-2 (OBSOLETE)		FLOOR	ANNEX		UNKNOWN			
ISIDRO DE LEON	2402A-035	1	DUPLO COLLATOR 16 BIN BOOKLET MAKING DC-8000S-2 (OBSOLETE)		FLOOR	ANNEX		UNKNOWN			
ISIDRO DE LEON	2402A-035	1	AIRTECH ORION DRY PUMP (OBSOLETE)		FLOOR	ANNEX		UNKNOWN			

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2402A-035

2502A-155

2502A-155-2

SUBJECT: 2026 District Technology Purchase

PRESENTER: Sylvia Cruz, Executive Director for Business and Finance

BACKGROUND INFORMATION

To address campus technology needs and the ongoing integration of technology into classroom instruction, the Curriculum & Instruction and the Special Programs departments have requested input from administrators and staff across all campuses. Based on the information provided, the district is requesting the purchase of iPads, Chromebooks, and desktop computers. This equipment will be distributed and utilized as described below and will be included in the campus's technology inventory, available for use by campus students and instructional staff.

Device	Purpose	Qty.	Location	Cost
Early childhood iPads	instructional centers	60 per campus (total 840)	14 Elementary schools	$348,558
MacBook Neo	student instructional use	100	MCHS	$60,300
Student Chromebooks	student instructional use	1400	4 Jr. Highs, 8 elementary schools	$428,470
Desktop Computers	Student/teacher instructional use	660	10 elementary schools, 2 high schools	$817,740

ADMINISTRATIVE CONSIDERATIONS

The purchase will be made using an Inter-local Purchasing Co-op. Using an Inter-local Purchasing Co-op complies with the purchase requirements of TEC 44.031(a)(4) and local board policy requiring an approved purchasing method for contracts valued at $50,000 or greater.

FUNDING SOURCE AND AMOUNT

Federal Funds

Estimated Expenditure **$1,655,068**

RECOMMENDATION

Administration recommends approval of the 2026 District Technology Purchase

CONTACT PERSON(S)

Cynthia Wilson, Assistant Superintendent for Curriculum & Instruction
Kim Risica, Executive Director for Special Programs & School Improvement
Sylvia Cruz, Executive Director for Business and Finance
Anabel Garza, Coordinator for Purchasing

Proposal

Proposal Number

2112455774

Account Number/Name

65169

MISSION CONS ISD

Created On

03/13/2026

Created By

Noe Pena

Thank you for creating your proposal, details are provided below. You can access this proposal from your Apple Store for Education Institution by searching proposal number 2112455774.

Comments from Proposer:

iPads for Federal Programs

Item	Product / Description	Total Quantity	Unit Price	Total Price
1	BCXH3LL/A iPad Wi-Fi 128GB-Silver (Packaged in a 10-pack), STM Dux Ultra Case, w/ 3YR AppleCare+ for Schools (no service fees)	84	4,149.50	348,558.00 USD
	Bundled Item(s)			
	iPad Wi-Fi 128GB - Silver (Packaged in a 10-pack) MD6L4LL/A	840		
	3-Year AppleCare+ for Schools - iPad (no service fees) S7831LL/A	840		
	STM Dux Ultra Case for iPad (A16) – Black HS3M2ZM/A	840		

Subtotal	348,558.00 USD
Estimated Tax	0.00 USD
Total	348,558.00 USD

Please note that your order subtotal does not include sales tax or rebates. Sales tax and rebates, if applicable, will be added when your order is processed. Your order total may include estimated sales tax that is subject to change at the time your order is processed.

How to Order

If you would like to convert this Proposal to an order, log into your Apple Store for Education Institution and select 'Proposal' from the pull-down menu. Search for this Proposal by entering the Proposal Number referenced above.

Note: A Purchaser login is required to order. Visit your Apple Store for Education Institution to login or create your Purchaser Apple Account.

The prices and specifications above correspond to those valid at the time the Proposal was created and are subject to change. Purchases are subject to the terms and conditions of your agreement with Apple and the Apple Store for Education Institution.

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Proposal

Proposal Number

2112467286

Account Number/Name

65169

MISSION CONS ISD

Created On

03/23/2026

Created By

Noe Pena

Thank you for creating your proposal, details are provided below. You can access this proposal from your Apple Store for Education Institution by searching proposal number 2112467286.

Comments from Proposer:

MCHS - Victor

Item	Product / Description	Total Quantity	Unit Price	Total Price
1	MHFK4LL/A 13-inch MacBook Neo: Apple A18 Pro chip with 6-core CPU and 5-core GPU, 8GB, 256GB SSD - Silver (Packaged in a 5-pack) Specifications • Chip (Processor): A18 Pro • Unified Memory: 8GB unified memory • SSD Storage: 256GB SSD storage • Power Adapter: 20W USB-C Power Adapter • Keyboard Language: Magic Keyboard - US English • Accessory Kit: Accessory Kit	100	494.00	49,400.00 USD
2	SEHM3LL/A 3-Year AppleCare+ for Schools 13-inch MacBook Neo (A18 Pro) (no service fees)	100	109.00	10,900.00 USD

Subtotal	60,300.00 USD
Estimated Tax	0.00 USD
Total	60,300.00 USD

Please note that your order subtotal does not include sales tax or rebates. Sales tax and rebates, if applicable, will be added when your order is processed. Your order total may include estimated

sales tax that is subject to change at the time your order is processed.

How to Order

If you would like to convert this Proposal to an order, log into your Apple Store for Education Institution and select 'Proposal' from the pull-down menu. Search for this Proposal by entering the Proposal Number referenced above.

Note: A Purchaser login is required to order. Visit your Apple Store for Education Institution to login or create your Purchaser Apple Account.

The prices and specifications above correspond to those valid at the time the Proposal was created and are subject to change. Purchases are subject to the terms and conditions of your agreement with Apple and the Apple Store for Education Institution.

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Thank you for choosing CDW. We have received your quote.

Hardware Software Services IT Solutions Brands Research Hub

QUOTE CONFIRMATION

Pricing and Availability Notice

Due to ongoing supply chain challenges, some hardware manufacturers cannot guarantee product availability or pricing until the product is shipped. While we make every effort to honor quoted pricing, if a hardware manufacturer increases its price to CDW after a quote is issued or order is accepted, we may need to update your quoted price to reflect that change irrespective of any timeframes or validity periods set forth in the quote, including up to the date of shipment. In the event of a price adjustment, we will notify you prior to shipment. Any price adjustment would only occur if the hardware manufacturer increases its pricing to CDW.

NOE PENA,

Thank you for considering CDW•G for your technology needs. The details of your quote are below. **If you are an eProcurement or single sign on customer, please log into your system to access the CDW site.** You can search for your quote to retrieve and transfer back into your system for processing.

For all other customers, click below to convert your quote to an order.

Convert Quote to Order

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
PTTL418	2/28/2026	CHROME	0858352	$428,470.00

QUOTE DETAILS

ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
HP Fortis G1m 11.6" Rugged Clamshell Chromebook - HD - Octa-core (ARM Corte Mfg. Part#: B5JJ9UT#ABA Contract: PACE COOP P00185 Computer Hardware, Software, Serv (P00185)	1400	8188068	$210.00	$294,000.00
CDW 3YR Standard+ Protection Plan-Chromebook 1000+ Qty-Device Value $0-$599 Mfg. Part#: SPCCDW600CHMSTAD36D 3 Year Unlimited Repairs & Battery Replacements Electronic distribution - NO MEDIA Contract: PACE COOP P00185 Computer Hardware, Software, Serv (P00185)	1400	8026466	$50.00	$70,000.00
Google Chrome Education Upgrade Mfg. Part#: CROS-SW-DIS-EDU-NEW Electronic distribution - NO MEDIA Contract: PACE COOP P00185 Computer Hardware, Software, Serv (P00185)	1400	5988499	$29.50	$41,300.00
MAXCases Extreme Shell-FL3 Slide Chromebook Case for HP Fortis G1m Chromebo Mfg. Part#: HPESFLG1MCGRY Contract: PACE COOP P00185 Computer Hardware, Software, Serv (P00185)	1400	8296448	$16.55	$23,170.00

SUBTOTAL	$428,470.00
SHIPPING	$0.00
SALES TAX	$0.00
GRAND TOTAL	**$428,470.00**

PURCHASER BILLING INFO	DELIVER TO
Billing Address: MISSION CISD ACCTS PAYABLE 1201 BRYCE DR MISSION, TX 78572-4399 **Phone:** (956) 323-5524 **Payment Terms:** NET 30 Days-Govt/Ed	**Shipping Address:** MISSION CISD 723 N HOLLAND AVE MISSION, TX 78572-4919 **Shipping Method:** OMNI LOG 3-5 DAY
	Please remit payments to:
	CDW Government 75 Remittance Drive Suite 1515 Chicago, IL 60675-1515

Sales Contact Info

Mike Smith | (866) 691-7123 | mike.smith@cdw.com

Need Help?

My Account | Support | Call 800.800.4239

About Us | Privacy Policy | Terms and Conditions

This order is subject to CDW's Terms and Conditions of Sales and Service Projects at
http://www.cdwg.com/content/terms-conditions/product-sales.aspx
For more information, contact a CDW account manager.

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Connection
PUBLIC SECTOR SOLUTIONS
we solve IT

SALES QUOTE

GovConnection, Inc.
732 Milford Road
Merrimack, NH 03054

Account Executive: Brian K Massey
Phone: 800-800-0019
Fax: 603-683-1514
Email:

 # 25861880.03
PLEASE REFER TO THE ABOVE QUOTE # WHEN ORDERING
Date: 3/2/2026
Valid Through: 3/5/2026
Account #: K08070

Customer Contact: Marla Caceres
Email: mbcace40@mcisd.org
Phone: (956) 323-5300
Fax: (956) 323-5319

QUOTE PROVIDED TO:	SHIP TO:
AB#: 755294 **MISSION CONSOLIDATED ISD** ACCOUNTS PAYABLE 1201 BRYCE DRIVE MISSION, TX 78572 US (956) 323-5524	AB#: 22422881 **MISSION C.I.S.D** Technology Department 925 E Business Hwy 83 Mission, TX 78572 US (956) 323-5316

DELIVERY	FOB	SHIP VIA	PRODUCT WEIGHT	TERMS	CONTRACT ID#
5-30 Days A/R/O	Destination	Small Pkg Ground Service Level	9,800.00 lbs	Net 30 Days	

Important Notice: --- THIS QUOTATION IS SUBJECT TO THE FOLLOWING Terms of Sale: All purchases from GovConnection, Inc. are subject to the Company's Standard Terms of Sale, which describe important legal rights and obligations. You may review the Company's Standard Terms of Sale on the Company's website: https://www.govconnection.com/content/about/legal/terms-and-conditions-sale, or you may request a copy via fax, e-mail, or mail by calling your account representative. The only exception to this policy is if your order is being placed under any one of our many national, state, educational or cooperative Agreements, in which case the Terms and Conditions of your Purchase Order are already pre-negotiated and stated in that Agreement. No other Terms and Conditions shall apply and any other terms and conditions referenced or appearing in your Purchase Order are considered null and void. Please refer to our Quote Number in your order.

*	Line #	Qty	Item #	Mfg. Part #	Description	Mfg.	Price	Ext
	1	1,400	41783327	83G80000US	100e Chromebook G4 Intel N100 / 4GB / 32GB eMMC / ax / BT / WC / 11.6" HD MT / ChromeOS	Lenovo Commercial Systems	$ 282.14	$ 394,996.00
	2	1,400	33784999	5PS0N75610	Acad. 3-Year Depot + Accidental Damage Protection (School Year Term)	Lenovo Think Plus - ThinkPad Protection/Services	$ 90.47	$ 126,658.00
	3	1,400	41216547	CROSSWDISEDUNEW	Acad. Chrome OS Management Console 1 User License	Google	$ 29.99	$ 41,986.00
							Subtotal	**$ 563,640.00**
							Fee	**$ 0.00**
							Shipping and Handling	**$ 0.00**
							Tax	**Exempt!**
							Total	**$ 563,640.00**

ORDERING INFORMATION

GovConnection, Inc. DBA Connection

Please contact your account manager with any questions.

Ordering Address	Remittance Address
GovConnection, Inc.	GovConnection, Inc.
732 Milford Road	Box 536477
Merrimack, NH 03054	Pittsburgh, PA 15253-5906

Please reference the Contract # on all purchase orders.

TERMS & CONDITIONS

Payment Terms:	NET 30 (subject to approved credit)
FOB Point:	DESTINATION (within Continental US)
Maximum Order Limitation:	NONE
FEIN:	52-1837891
DUNS Number:	80-967-8782
Cage Code:	OGTJ3
Business Size:	LARGE
Erate Spin Number:	143026005

WARRANTY: Manufacturer's Standard Commercial Warranty

NOTE: It is the end user's responsibility to review, understand and agree to the terms of any End User License Agreement (EULA).

Important Notice: --- THIS QUOTATION IS SUBJECT TO THE FOLLOWING Terms of Sale: All purchases from GovConnection, Inc. are subject to the Company's Standard Terms of Sale, which describe important legal rights and obligations. You may review the Company's Standard Terms of Sale on the Company's website: www.govconnection.com or you may request a copy via fax, e-mail, or mail by calling your account representative. The only exception to this policy is if your order is being placed under any one of our many national, state, educational or cooperative Agreements, in which case the Terms and Conditions of your Purchase Order are already pre-negotiated and stated in that Agreement. No other Terms and Conditions shall apply, and any other terms and conditions referenced or appearing in your Purchase Order are considered null and void. Please refer to our Quote Number in your order.

If you require a hard copy invoice for your credit card order, please visit the link below and click on the Proof of Purchase/Invoice link on the left side of the page to print one:**https://www.govconnection.com/web/Shopping/ProofOfPurchase.htm**

Please forward your Contract or Purchase Order to: **SLEDOPS@connection.com**
QUESTIONS: Call 800-800-0019
FAX: 603.683.0374

Your quote is ready for purchase.

Complete the purchase of your personalized quote through our secure online checkout before the quote expires on **Mar. 18, 2026**.

You can download a copy of this quote during checkout.

Place your order

Quote Name:	**Dell Pro Slim**	Sales Rep	Eric Swanson
Quote No.	**3000199892088.1**	Phone	1(800) 456-3355, 6180349
Total	**$817,740.00**	Email	Eric_Swanson@Dell.com
Customer #	124918233	**Billing To**	ACCOUNTS PAYABLE MISSION CISD 1201 BRYCE DR MISSION, TX 78572-4311
Quoted On	Mar. 04, 2026		
Expires by	Mar. 18, 2026		
Contract Name	State of Texas Department of Information Resources (TX DIR)		
Contract Code	C000001269299		
Customer Agreement #	DIR-CPO-5792		
Deal ID	24880593		

Message from your Sales Rep

The blue "Place Your Order" button above links to Premier.Dell.com where the full quote details can be viewed online. There is an option to download a PDF copy of the quote online as well. Your Dell team can help with any questions. Thanks!

Regards,
Eric Swanson

Shipping Group

Shipping To

FIXED ASSETS
MISSION CISD
925 E BUSINESS HWY 83
ASSETS MANAGEMENT/ WHSE
MISSION, TX 78572-4919
(956) 323-8900

Shipping Method

Standard Delivery

Product	Unit Price	Quantity	Subtotal
Dell Pro Slim QCS1250	**$1,239.00**	**660**	**$817,740.00**

Dell Marketing LP. U.S. only. Dell Marketing LP. is located at One Dell Way, Mail Stop 8129, Round Rock, TX 78682

Subtotal:	**$817,740.00**
Shipping:	**$0.00**
Non-Taxable Amount:	**$817,740.00**
Taxable Amount:	**$0.00**
Estimated Tax:	**$0.00**
Total:	**$817,740.00**

Special pricing may be available for qualified customers. Please contact your DFS Sales Representative for details.

Dell Marketing LP. U.S. only. Dell Marketing LP. is located at One Dell Way, Mail Stop 8129, Round Rock, TX 78682

Shipping Group Details

Shipping To

FIXED ASSETS
MISSION CISD
925 E BUSINESS HWY 83
ASSETS MANAGEMENT/ WHSE
MISSION, TX 78572-4919
(956) 323-8900

Shipping Method

Standard Delivery

	Unit Price	Quantity	Subtotal
Dell Pro Slim QCS1250	**$1,239.00**	**660**	**$817,740.00**

Estimated delivery if purchased today:
Mar. 13, 2026
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Intel(R) Core(TM) Ultra 7 265 (13 TOPS NPU, 20 cores, up to 5.3GHz)	338-CRZM	-	660	-
Windows 11 Pro	619-BBQD	-	660	-
16GB: 1 x 16GB, DDR5, up to 5600 MT/s, non-ECC	370-BCWX	-	660	-
1TB SSD TLC	400-BSWR	-	660	-
1st M.2 2280 SSD Screw	773-BBBC	-	660	-
NVIDIA RTX A400, 4 GB GDDR6, half height, 4 mDP to DP	490-BLBT	-	660	-
No Wireless LAN Card	555-BLXL	-	660	-
Dell Pro Slim chassis with 360W PSU	329-BKQS	-	660	-
Dell Pro Keyboard and Mouse - KM5221W - US English - Black	580-BCCH	-	660	-
Mouse included with Keyboard	570-AADI	-	660	-
ENERGY STAR Qualified	387-BBLW	-	660	-
System Power Cord C13 (Philipine/TH/US)	450-AAOJ	-	660	-
Documentation	340-DNBV	-	660	-
Watch Dog SRV	379-BFYR	-	660	-
Quick Start Quide	340-DTTW	-	660	-
US/Canada Battery Warning Label	389-FKHG	-	660	-
Trusted Platform Module (Discrete TPM Enabled)	329-BBJL	-	660	-
Shipping Material (DAO)	340-DTSR	-	660	-
Shipping Label	389-BBUU	-	660	-
FSJ Reg label for 360W PSU	389-FJYP	-	660	-
Driver/APP for IRST	658-BFTS	-	660	-
Intel Core Ultra 7 Processor Label	389-FGBC	-	660	-
Desktop BTO Standard shipment	800-BBIO	-	660	-
M.2 Caddy + ODD	325-BGHH	-	660	-
Intrusion cable switch	461-BBCC	-	660	-
Dell Pro Slim QCS1250	210-BPQX	-	660	-
8x DVD+/-RW/RAM 9.5mm Slimline Optical Disk Drive	429-BBCG	-	660	-
CyberLink Media Essentials for Windows	430-XYJX	-	660	-

Dell Marketing LP. U.S. only. Dell Marketing LP. is located at One Dell Way, Mail Stop 8129, Round Rock, TX 78682

EPEAT Silver with Climate+	379-BDTO	-	660	-
Internal speaker	520-BBKW	-	660	-
No vPro(R) support	631-BCGG	-	660	-
No Additional Add In Cards	382-BBHX	-	660	-
Cable Cover	325-BGGZ	-	660	-
No Additional Network Card Selected (Integrated NIC included)	555-BBJO	-	660	-
No Option Included	340-ACQQ	-	660	-
Optional HDMI 2.1 Port	382-BBQB	-	660	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	660	-
Custom Configuration	817-BBBB	-	660	-
Dell Limited Hardware Warranty Plus Service	716-9303	-	660	-
ProSupport: Next Business Day Onsite, 3 Years	716-9324	-	660	-
ProSupport: 7x24 Technical Support, 3 Years	716-9329	-	660	-
Thank you choosing Dell ProSupport. For tech support, visit //support.dell.com/ProSupport	989-3449	-	660	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	660	-
Dell Pro Slim QCS1250	658-BFWC	-	660	-

Subtotal:	**$817,740.00**
Shipping:	**$0.00**
Estimated Tax:	**$0.00**
Total:	**$817,740.00**

Dell Marketing LP. U.S. only. Dell Marketing LP. is located at One Dell Way, Mail Stop 8129, Round Rock, TX 78682

Important Notes

Terms of Sale

This Quote will, if Customer issues a purchase order for the quoted items that is accepted by Supplier, constitute a contract between the entity issuing this Quote ("Supplier") and the entity to whom this Quote was issued ("Customer"). Unless otherwise stated herein, pricing is valid for Fourteen days from the date of this Quote. All products, pricing, and other information are based on the latest information available and are subject to change for any reason, including but not limited to tariffs imposed by government authorities, shortages in materials or resources, increase in the cost of manufacturing or other factors beyond Supplier's reasonable control. If such changes occur, pricing may be adjusted or purchase orders may be cancelled by Supplier, even after an order has been placed. Supplier also reserves the right to cancel this Quote and Customer purchase orders arising from pricing errors and/or customer changes to Supplier's planned delivery date. Taxes and/or freight charges listed on this Quote are only estimates. The final amounts shall be stated on the relevant invoice. Additional freight charges will be applied if Customer requests expedited shipping. Please indicate any tax exemption status on your purchase order and send your tax exemption certificate to Tax_Department@dell.com or ARSalesTax@emc.com, as applicable.

Governing Terms: This Quote is subject to: (a) a separate written agreement between Customer or Customer's affiliate and Supplier or a Supplier´s affiliate to the extent that it expressly applies to the products and/or services in this Quote or, to the extent there is no such agreement, to the applicable set of Dell's Terms of Sale (available at www.dell.com/terms or www.dell.com/oemterms), or for cloud/as-a-Service offerings, the applicable cloud terms of service (identified on the Offer Specific Terms referenced below); and (b) the terms referenced herein (collectively, the "Governing Terms"). Different Governing Terms may apply to different products and services on this Quote. The Governing Terms apply to the exclusion of all terms and conditions incorporated in or referred to in any documentation submitted by Customer to Supplier.

Supplier Software Licenses and Services Descriptions: Customer's use of any Supplier software is subject to the license terms accompanying the software, or in the absence of accompanying terms, the applicable terms posted on www.Dell.com/eula. Descriptions and terms for Supplier-branded standard services are stated at www.dell.com/servicecontracts/global or for certain infrastructure products at www.dellemc.com/en-us/customer-services/product-warranty-and-service-descriptions.htm.

Offer-Specific, Third Party and Program Specific Terms: Customer's use of third-party software is subject to the license terms that accompany the software. Certain Supplier-branded and third-party products and services listed on this Quote are subject to additional, specific terms stated on www.dell.com/offeringspecificterms ("Offer Specific Terms").

In case of Resale only: Should Customer procure any products or services for resale, whether on standalone basis or as part of a solution, Customer shall include the applicable software license terms, services terms, and/or offer-specific terms in a written agreement with the end-user and provide written evidence of doing so upon receipt of request from Supplier.

In case of Financing only: If Customer intends to enter into a financing arrangement ("Financing Agreement") for the products and/or services on this Quote with Dell Financial Services LLC or other funding source pre-approved by Supplier ("FS"), Customer may issue its purchase order to Supplier or to FS. If issued to FS, Supplier will fulfill and invoice FS upon confirmation that: (a) FS intends to enter into a Financing Agreement with Customer for this order; and (b) FS agrees to procure these items from Supplier. Notwithstanding the Financing Agreement, Customer's use (and Customer's resale of and the end-user's use) of these items in the order is subject to the applicable governing agreement between Customer and Supplier, except that title shall transfer from Supplier to FS instead of to Customer. If FS notifies Supplier after shipment that Customer is no longer pursuing a Financing Agreement for these items, or if Customer fails to enter into such Financing Agreement within 120 days after shipment by Supplier, Customer shall promptly pay the Supplier invoice amounts directly to Supplier.

Customer represents that this transaction does not involve: (a) use of U.S. Government funds; (b) use by or resale to the U.S. Government; or (c) maintenance and support of the product(s) listed in this document within classified spaces. Customer further represents that this transaction does not require Supplier's compliance with any statute, regulation or information technology standard applicable to a U.S. Government procurement.

For certain products shipped to end users in California, a State Environmental Fee will be applied to Customer's invoice. Supplier encourages customers to dispose of electronic equipment properly.

Electronically linked terms and descriptions are available in hard copy upon request.

SUBJECT: Renewal of 24/7 Network Monitoring – Manage Detection and Response Service

PRESENTER: Sylvia Cruz, Executive Director for Business and Finance

BACKGROUND INFORMATION

Mission CISD intends to renew its 24/7 Network monitoring service. Managed Detection and Response (MDR) is a cybersecurity service that combines technology and human expertise to identify and limit the impact of threats. MDR provides organizations with a team of experts who monitor endpoints, networks, and cloud environments 24/7 and respond to cyber threats. The team uses a combination of expertise, processes, and technology to reduce risk, stop attacks, and improve the effectiveness of security operations centers.

ADMINISTRATIVE CONSIDERATIONS

The purchase will be made using a Purchasing Cooperative. Using an interlocal purchase co-op complies with the purchase requirements of TEC 44.031 and local board policy, which require an approved purchasing method for contracts valued at $50,000 or greater.

FUNDING SOURCE/AND AMOUNT

Respective departmental budget

Estimated 3-year expenditure **$296,000**

RECOMMENDATION

Administration recommends awarding the contract to Netsync.

CONTACT PERSON(S)

Noe Peña, Director for Technology Systems
Jose Alberto Gonzalez, Network Coordinator
Anabel Garza, Coordinator for Purchasing

Award Notice

FY2027 Term Contract:	Network Monitoring – Manage Detection and Response Service
Awarded To:	1. Netsync
Term:	Three Years
Term Period:	April 2026 – March 2029

NETSYNC
2500 West Loop South, Ste. 410/510
Houston, TX 77027 USA
713.218.5000

QUOTE

AAAQ483273-02

Quote #:	AAAQ483273-02
Date:	03/23/2026
Valid for:	30 Days

Customer	Inside Sales	Account Manager
Mission CISD npena@mcisd.org 956.323.5300	Michelle Bailey mbailey1@netsync.com	Xavier A Trevino xtrevino@netsync.com

Please send purchase order to: PO@netsync.com

Line #	Part	Description	Qty	Unit Price	Ext Price
Main Site				Sub Total	295,271.52
	Year 1 (06/30/2026-06/29/2027)				
1.0	AW-CORE-USER-GOLD	MDR + 12 TOUCHPOINTS ARCTIC WOLF CORE USER LICS - GOLD Unit Price: 3.73 Each per Month Duration: 1 Years, Billing Frequency: Yearly	1700	44.76	76,092.00
2.0	AW-CORE-SERVER-GOLD	MDR + 12 TOUCHPOINTS ARCTIC WOLF CORE SERVER LICS - GOLD Unit Price: 3.73 Each per Month Duration: 1 Years, Billing Frequency: Yearly	150	44.76	6,714.00
3.0	AW-MDR-10XX-S-10GFNB	1000SRS SENSOR 4X10G MM FIBER Unit Price: 183.60 Each per Month Duration: 1 Years, Billing Frequency: Yearly	2	2,203.20	4,406.40
4.0	AW-MDR-O365	ARCTIC WOLF MDR OFFICE 365 USER LICENSE Unit Price: 0.41 Each per Month Duration: 1 Years, Billing Frequency: Yearly	1700	4.92	8,364.00
5.0	AW-IR-JS-4HR	ARCTIC WOLF IR JUMPSTART Unit Price: 0.00 Each per Month Duration: 1 Years, Billing Frequency: Yearly	1	0.00	0.00
6.0	AW-CTI-TIPLUS	THREAT INTEL REPORTS WEBINARS FEEDS Unit Price: 0.00 Each per Month Duration: 1 Years, Billing Frequency: Yearly	1	0.00	0.00
7.0	AW-PLATFORM-BASE	ARCTIC WOLF AURORA PLATFORM ARCTIC WOLF BASE PLATFORM Unit Price: 0.00 Each per Month Duration: 1 Years, Billing Frequency: Yearly	1	0.00	0.00
	Year 2 (06/30/2026-06/29/2027)				
8.0	AW-CORE-USER-GOLD	MDR + 12 TOUCHPOINTS ARCTIC WOLF CORE USER LICS - GOLD Unit Price: 3.84 Each per Month Duration: 1 Years, Billing Frequency: Yearly	1700	46.08	78,336.00
9.0	AW-CORE-SERVER-GOLD	MDR + 12 TOUCHPOINTS ARCTIC WOLF CORE SERVER LICS - GOLD Unit Price: 3.84 Each per Month Duration: 1 Years, Billing Frequency: Yearly	150	46.08	6,912.00
10.0	AW-MDR-10XX-S-10GFNB	1000SRS SENSOR 4X10G MM FIBER Unit Price: 189.11 Each per Month Duration: 1 Years, Billing Frequency: Yearly	2	2,269.32	4,538.64
11.0	AW-MDR-O365	ARCTIC WOLF MDR OFFICE 365 USER LICENSE Unit Price: 0.42 Each per Month Duration: 1 Years, Billing Frequency: Yearly	1700	5.04	8,568.00
12.0	AW-IR-JS-4HR	ARCTIC WOLF IR JUMPSTART Unit Price: 0.00 Each per Month Duration: 1 Years, Billing Frequency: Yearly	1	0.00	0.00
13.0	AW-CTI-TIPLUS	THREAT INTEL REPORTS WEBINARS FEEDS Unit Price: 0.00 Each per Month Duration: 1 Years, Billing Frequency: Yearly	1	0.00	0.00
14.0	AW-PLATFORM-BASE	ARCTIC WOLF AURORA PLATFORM ARCTIC WOLF BASE PLATFORM Unit Price: 0.00 Each per Month Duration: 1 Years, Billing Frequency: Yearly	1	0.00	0.00
	Year 3 (06/30/2026-06/29/2027)				

NETSYNC
2500 West Loop South, Ste. 410/510
Houston, TX 77027 USA
713.218.5000

QUOTE

AAAQ483273-02

Quote #:	AAAQ483273-02
Date:	03/23/2026
Valid for:	30 Days

Line #	Part	Description	Qty	Unit Price	Ext Price
15.0	AW-CORE-USER-GOLD	MDR + 12 TOUCHPOINTS ARCTIC WOLF CORE USER LICS - GOLD Unit Price: 3.95 Each per Month Duration: 1 Years, Billing Frequency: Yearly	1700	47.40	80,580.00
16.0	AW-CORE-SERVER-GOLD	MDR + 12 TOUCHPOINTS ARCTIC WOLF CORE SERVER LICS - GOLD Unit Price: 3.95 Each per Month Duration: 1 Years, Billing Frequency: Yearly	150	47.40	7,110.00
17.0	AW-MDR-10XX-S-10GFNB	1000SRS SENSOR 4X10G MM FIBER Unit Price: 194.77 Each per Month Duration: 1 Years, Billing Frequency: Yearly	2	2,337.24	4,674.48
18.0	AW-MDR-O365	ARCTIC WOLF MDR OFFICE 365 USER LICENSE Unit Price: 0.44 Each per Month Duration: 1 Years, Billing Frequency: Yearly	1700	5.28	8,976.00
19.0	AW-IR-JS-4HR	ARCTIC WOLF IR JUMPSTART Unit Price: 0.00 Each per Month Duration: 1 Years, Billing Frequency: Yearly	1	0.00	0.00
20.0	AW-CTI-TIPLUS	THREAT INTEL REPORTS WEBINARS FEEDS Unit Price: 0.00 Each per Month Duration: 1 Years, Billing Frequency: Yearly	1	0.00	0.00
21.0	AW-PLATFORM-BASE	ARCTIC WOLF AURORA PLATFORM ARCTIC WOLF BASE PLATFORM Unit Price: 0.00 Each per Month Duration: 1 Years, Billing Frequency: Yearly	1	0.00	0.00
	Commit Term - 36 Month (03/23/2026-03/23/2029)				
22.0	AW-36MO-COMMIT	36 MONTH COMMITTED TERM	1	0.00	0.00

Quote is valid for 30 days, excluding items subject to product or supply constraints, which may be subject to price and availability changes without notice.

Notes: 340010746-001-05

Arctic Wolf - 26/27 YR1 | 3YR Commit-Rev5

Cybersecurity Products and Services | DIR-CPO-4866

Total	295,271.52
Tax/Vat	0.00
Shipping	0.00
Grand Total USD	**295,271.52**

Software as a Service (SaaS) Agreement

This **Software as a Service (SaaS) Agreement** ("Agreement") is between Netsync Network Solutions ("Netsync") and Mission CISD ("Customer") in order for Netsync to facilitate the use of Software as a Service ("Services") by Customer. By signing (Electronically or Manually) this Agreement or an Order for the Services, or by using the Services, Customer accepts this Agreement.

Scope of Agreement

This Agreement governs Customer access to and use of the Services. Netsync agrees to facilitate the Services for the Term specified in an Order.

Order(s)

Order(s) are incorporated into this Agreement by this reference. An Order is effective when Customer signs or accept Services (whichever happens first). Order acceptance may be subject to Netsync's credit approval process. Customer may need to provide additional information to register for and/or use certain Services. Customer warrants that the information provided during the registration process is accurate.

Changes to Services

The Services may be enhanced and/or changed, and the features of the Services may change as long as enhancements and/or changes do not materially reduce the core functionality of the Services. Netsync also may offer additional optional features and/or functionalities in addition to the "standard" Services at an additional cost.

Fees and Payment for the Services

A. **Payment Terms.** The fees for the Services are described in the Order. The fees may also include additional overage amounts or per use charges, which will be described in the Order, and Customer agrees to pay these amounts or charges if Customer incurs them. Customer will pay invoices for the Services within 30 days of the invoice date unless the Order specifically states otherwise.

B. **Late Payment.** If Customer is late in paying an invoice, any sum not paid by Customer when due shall bear interest from the due date until paid at the lesser of: (i) 10 percent per annum or (ii) the maximum rate permitted by law. In addition, if Customer is more than 60 days late in paying an invoice, Netsync may suspend the Services with an advance written notice.

C. **Fee Disputes.** Customer may withhold amounts that Customer reasonably and in good faith disputes as to the amounts owed. Customer will pay any undisputed fees. If Customer withholds any payment due to a dispute, Customer must notify Netsync in writing of any disputed fees within 15 days of the invoice date and provide Netsync with written details about why Customer disputes the invoice. After Netsync receives notice of the dispute, Netsync will work with Customer in good faith to resolve the dispute.

D. **Taxes.** Customer shall pay all sales, value added, general standard, and similar taxes; levies; duty; or charges imposed by any governmental authority, related to, or arising from the use of the Services. Netsync reserves the right to gross up the price for the Services in any invoice, if a withholding prevents Netsync from receiving the amount specified in such invoice.

Term and Termination

A. **Term and Termination of Orders.** The "Initial Term" of an Order starts on the date the Services are available for use by Customer and lasts for the time period stated in the Order. After the Initial Term, unless prohibited by applicable law or the Order states otherwise, there will be an automatic "Renewal Term" of the same length of time unless Customer notifies Netsync in writing that Customer does not want to renew the Services at least 60 days before the end of the Initial Term or then current Renewal Term. If the fees will change for the Renewal Term, Netsync will notify Customer reasonably in advance of the Renewal Term, and in time for Customer to accept or reject renewing the Services. If Customer agrees with the fee changes, Customer may do nothing, and the new fees will apply for the upcoming Renewal Term. Either party may terminate an Order by providing the other party written notice of termination at least 60 days before the end of such Initial Term or Renewal Term. The termination will be effective on the last day of the Initial Term or Renewal Term in effect, and Customer will pay for the Services until the end of current Initial Term or Renewal Term, regardless of when Customer provided notice.

B. **Term and Termination of Agreement.** This Agreement starts on the date Customer signs its first Order. Either party may terminate this Agreement upon 60 days' prior written notice to the other party, with or without cause, effective when all Customer's Orders expire or are terminated. Each party may terminate this Agreement and any impacted Orders by giving written notice to the other party if the other party materially breaches this Agreement and does not cure that breach within 60 days after receiving written notice of the breach.

Agreement Accepted By

Customer Contact Signature	Netsync Contact Signature
Printed Name	Printed Name
Title	Title
Mission CISD Company Name	Netsync Network Solutions Company Name
Date	Date

Order

Term Date

The Initial Term of this Agreement shall be from 30/06/2026 ("Start Date") and continue through 29/06/2029 ("End Date"). Customer's obligations shall include, but not be limited to, complete payment for all Services outlined in this Order.

Fees and Payment for the Services

Order Schedule

Part	Description	Duration (Monthly)	Qty.	Unit Price	Total
Main Site					
Billing Terms: Annually | Contract: 3.00 Years Year 1 – 95,576.40 Year 2 - 98,354.64 Year 3 - 101,340.48					
Year 1					
AW-CORE-USER-GOLD	MDR + 12 TOUCHPOINTS ARCTIC WOLF CORE USER LICS - GOLD	12	1700	44.76	76,092.00
AW-CORE-SERVER-GOLD	MDR + 12 TOUCHPOINTS ARCTIC WOLF CORE SERVER LICS - GOLD	12	150	44.76	6,714.00
AW-MDR-10XX-S-10GFNB	1000SRS SENSOR 4X10G MM FIBER	12	2	2,203.20	4,406.40
AW-MDR-O365	ARCTIC WOLF MDR OFFICE 365 USER LICENSE	12	1700	04.92	8,364.00
AW-IR-JS-4HR	ARCTIC WOLF IR JUMPSTART	12	1	00.00	00.00
AW-CTI-TIPLUS	THREAT INTEL REPORTS WEBINARS FEEDS	12	1	00.00	00.00
AW-PLATFORM-BASE	ARCTIC WOLF AURORA PLATFORM ARCTIC WOLF BASE PLATFORM	12	1	00.00	00.00
Year 2					
AW-CORE-USER-GOLD	MDR + 12 TOUCHPOINTS ARCTIC WOLF CORE USER LICS - GOLD	12	1700	46.08	78,336.00
AW-CORE-SERVER-GOLD	MDR + 12 TOUCHPOINTS ARCTIC WOLF CORE SERVER LICS - GOLD	12	150	46.08	6,912.00
AW-MDR-10XX-S-10GFNB	1000SRS SENSOR 4X10G MM FIBER	12	2	2,269.32	4,538.64
AW-MDR-O365	ARCTIC WOLF MDR OFFICE 365 USER LICENSE	12	1700	05.04	8,568.00
AW-IR-JS-4HR	ARCTIC WOLF IR JUMPSTART	12	1	00.00	00.00
AW-CTI-TIPLUS	THREAT INTEL REPORTS WEBINARS FEEDS	12	1	00.00	00.00
AW-PLATFORM-BASE	ARCTIC WOLF AURORA PLATFORM ARCTIC WOLF BASE PLATFORM	12	1	00.00	00.00
Year 3					

AW-CORE-USER-GOLD	MDR + 12 TOUCHPOINTS ARCTIC WOLF CORE USER LICS - GOLD	12	1700	47.40	80,580.00
AW-CORE-SERVER-GOLD	MDR + 12 TOUCHPOINTS ARCTIC WOLF CORE SERVER LICS - GOLD	12	150	47.40	7,110.00
AW-MDR-10XX-S-10GFNB	1000SRS SENSOR 4X10G MM FIBER	12	2	2,337.24	4,674.48
AW-MDR-O365	ARCTIC WOLF MDR OFFICE 365 USER LICENSE	12	1700	05.28	8,976.00
AW-IR-JS-4HR	ARCTIC WOLF IR JUMPSTART	12	1	00.00	00.00
AW-CTI-TIPLUS	THREAT INTEL REPORTS WEBINARS FEEDS	12	1	00.00	00.00
AW-PLATFORM-BASE	ARCTIC WOLF AURORA PLATFORM ARCTIC WOLF BASE PLATFORM	12	1	00.00	00.00
				Total:	295,271.52

Additional Overage Amounts, True-Ups, or Per-Use Charges

Customer understands and agrees that this SaaS Agreement may be subject to additional overages, true-ups, or per-use charges. If applicable, any such charges will be included on relevant future invoices.

Order Accepted By

Customer Contact Signature	Netsync Contact Signature
Printed Name	Printed Name
Title	Title
Mission CISD Company Name	Netsync Network Solutions Company Name
Date	Date

SUBJECT: Renewal of AC Filter and Media Services

PRESENTER: Sylvia Cruz, Executive Director for Business and Finance

BACKGROUND INFORMATION

On June 18, 2025, the Board of Trustees awarded Bid No. 144-26-0 for AC Filter and Media Services for one year, with an option to renew for two additional one-year terms. This will be the first renewal (year 2).

ADMINISTRATIVE CONSIDERATIONS

The Purchasing Department has reviewed the contract and confirmed:

- Vendor performance has been satisfactory
- Pricing remains reasonable
- Renewal terms comply with the original solicitation

FUNDING SOURCE AND AMOUNT

Respective departmental budget

Estimated expenditure **$100,000**

RECOMMENDATION

Administration recommends renewal of the contract with Texas Filter Service, LLC.

CONTACT PERSON(S)

TJ Gonzalez, Maintenance Director
Sylvia Cruz, Executive Director for Business and Finance
Anabel Garza, Coordinator for Purchasing

Award Notice

FY2027 Term Contract:	144-27-0 AC Filter and Media Services
Awarded To:	1. Texas Filter Services, LLC
Term:	One Year/One-year option to renew
Term Period:	July 2026 – June 2027

144-26-0 - AC Filter and Media Replacement Services
Scoring Summary

Active Submissions

Supplier	Total / 100 pts	A - Evaluation Matrix / 100 pts	A-1 - Price of product and/or services / 50 pts	A-2 - Vendor's Reputation / 10 pts	A-3 - Reputation and quality of the vendor's goods and services / 10 pts	A-4 - The extent to which the goods or services meet the District's needs / 10 pts	A-5 - Submitted all documentation / 10 pts	A-6 - Adequate references provided / 5 pts	A-7 - Past relationship with vendor / 5 pts
Texas Filter Service, LLC	92	92	50 ($10,077.00)	9	9	9	7	3	5
Joe W. Fly Co., Inc.	59	59	27 ($18,631.39)	7	7	6	7	3	2
J 9 Ventures dba Tottol Air Conditioning	41	41	20 ($24,933.09)	5	3	5	8	0	0
Filterbuy Incorporated	36	36	10 ($50,876.51)	6	6	4	9	1	0

Evaluation Committee

Sylvia Cruz, Executive Director for Business and Finance
Epigmenio Gonzalez, Maintenance Director
Leandro Ochoa, Maintenance Coordinator
Adan Rivera, Maintenance Assistant Coordinator

Note: This bid includes both the product (filters) and the service (installation). The customer service aspect was evaluated under the "Adequate References Provided" section. The Purchasing Department conducted reference checks based on the contacts listed in the proposals. The final score for this section was determined by the number and nature of the responses received (positive or negative).

Reference checks were sent to the vendors listed in each proposal:
Texas Filter Service- 1 out of 3 references responded- positive response
Filterbuy Incorporated- 1 out of 3 references responded- positive response
Joe W. Fly Co.- No responses received
J 9 Ventures dba Tottol Air Conditioning- No responses received

SUBJECT: Renewal of Branding Rights for Game Day Athletic Uniforms

PRESENTER: Sylvia Cruz, Executive Director for Business and Finance

BACKGROUND INFORMATION

On June 18, 2025, the Board of Trustees awarded Bid No. 204-26-0 Branding Rights for Game Day Athletic Uniforms for one year, with an option to renew for two additional one-year terms. This will be the first renewal (year 2).

ADMINISTRATIVE CONSIDERATIONS

The Purchasing Department has reviewed the contract and confirmed:

- Vendor performance has been satisfactory
- Pricing remains reasonable
- Renewal terms comply with the original solicitation

FUNDING SOURCE AND AMOUNT

Respective departmental budget

Estimated expenditure **$100,000**

RECOMMENDATION

Administration recommends renewal of the contract with BSN Sports.

CONTACT PERSON(S)

Tom Lee, Athletic Director
Sylvia Cruz, Executive Director for Business and Finance
Anabel Garza, Coordinator for Purchasing

Award Notice

FY2027 Term Contract:	204-27-0 Branding Rights for Game Day Athletic Uniforms
Awarded To:	1. BSN Sports
Term:	One Year/One-year option to renew
Term Period:	July 2026 – June 2027

Mission Consolidated Independent School District
Evaluation Matrix
Branding Rights for Game Day Athletic Uniforms RFP# 204-27-0

Bid Evaluation Matrix		Athletic Supply, Inc. dba Game One	BSN Sports
Criteria	Weight		
Discount of all products (40 points)			
Base Proposal (total of 169 items on bid)	40	39	40
Meet district's needs (55 points)			
Incentives to Both Campuses	8	0	8
Targeted Spending Amount	8	8	8
Brand Variety	8	8	8
Rebate at Year-end	8	0	8
Reliability on Fabric and Material	8	8	8
Reliability on Comfort and Durability	5	5	5
Accurate Color/ Graphics	5	5	5
Professional Quality of Delivery	5	5	5
Past relationship with vendor (5 points)	5	5	5
Total	100	83	100

BSN Sports

$$\frac{169}{169} * \frac{\%}{100} = \frac{100\%}{100\%} * \frac{?}{40} = 40 \text{ points}$$

Athletic Supply, Inc. dba Game One

$$\frac{166}{169} * \frac{\%}{100} = \frac{98\%}{100\%} * \frac{?}{40} = 39 \text{ points}$$

Notes:
No target spending amounts required for discounts or rebates/incentives program.
Athletic Supply does not offer a rebate or incentive program.

Evaluation Committee:
Tom Lee, Athletic Director
David Gilpin, Athletic Coordinator and Head Football Coach
Joseph Cantu, Athletic Coordinator and Head Football Coach

Mission Consolidated Independent School District
Tabulation Form
Branding Rights for Mission CISD's Game Day Athletic Uniforms 204-26-0

		Athletic Supply Inc dba Game One			BSN Sports		
		Vendor# 104430			Vendor# 19180		
		Jean Woodman			Chris Bloomfield		
		800-272-8555			800-527-7510 x7324		
		jeananne.woodman@game-one.com			bsnbid@bsnsports.com		
#	Items	Discount %	Proposed Brand	Notes	Discount %	Proposed Brand	Notes
1	Football						
#1-1	MHS - Jersey Home	35%	Nike/Prevail/UA	Discount off retail	40%	UA/NIKE/ADIDAS	BOTH BRANDS
#1-2	MHS - Jersey Away	35%	Nike/Prevail/UA	Discount off retail	40%	UA/NIKE/ADIDAS	BOTH BRANDS
#1-3	MHS - Pants	35%	Nike/Prevail/UA	Discount off retail	40%	UA/NIKE/ADIDAS	BOTH BRANDS
#1-4	MHS - Shoes	35%	Nike/UA/Adidas	Discount off retail	35%	UA/NIKE/ADIDAS	BOTH BRANDS
#1-5	MHS - Socks	35%	Nike/Prevail/UA	Discount off retail	40%	UA/NIKE/ADIDAS	BOTH BRANDS
#1-6	VMHS - Jersey Home	35%	Nike/Prevail/UA	Discount off retail	40%	UA/NIKE/ADIDAS	BOTH BRANDS
#1-7	VMHS - Jersey Away	35%	Nike/Prevail/UA	Discount off retail	40%	UA/NIKE/ADIDAS	BOTH BRANDS
#1-8	VMHS - Pants	35%	Nike/Prevail/UA	Discount off retail	40%	UA/NIKE/ADIDAS	BOTH BRANDS
#1-9	VMHS - Shoes	35%	Nike/UA/Adidas	Discount off retail	35%	UA/NIKE/ADIDAS	BOTH BRANDS
#1-10	VMHS - Socks	35%	Nike/Prevail/UA	Discount off retail	40%	UA/NIKE/ADIDAS	BOTH BRANDS
2	Boys Cross Country						
#2-1	MHS - Singlet	35%	Nike/Prevail/UA	Discount off retail	40%	UA/NIKE/ADIDAS	Both Brands
#2-2	MHS - Shorts	35%	Nike/Prevail/UA	Discount off retail	40%	UA/NIKE/ADIDAS	Both Brands
#2-3	MHS - Pants	35%	Nike/Prevail/UA	Discount off retail	40%	UA/NIKE/ADIDAS	Both Brands
#2-4	MHS - Shoes	35%	Nike/UA/Adidas	Discount off retail	35%	UA/NIKE/ADIDAS	Both Brands
#2-5	MHS - Socks	35%	Nike/Prevail/UA	Discount off retail	40%	UA/NIKE/ADIDAS	Both Brands
#2-6	VMHS - Singlet	35%	Nike/Prevail/UA	Discount off retail	40%	UA/NIKE/ADIDAS	Both Brands
#2-7	VMHS - Shorts	35%	Nike/Prevail/UA	Discount off retail	40%	UA/NIKE/ADIDAS	Both Brands
#2-8	VMHS - Pants	35%	Nike/Prevail/UA	Discount off retail	40%	UA/NIKE/ADIDAS	Both Brands
#2-9	VMHS - Shoes	35%	Nike/UA/Adidas	Discount off retail	35%	UA/NIKE/ADIDAS	Both Brands
#2-10	VMHS - Socks	35%	Nike/Prevail/UA	Discount off retail	40%	UA/NIKE/ADIDAS	Both Brands
#2-11	MHS - Shorts	35%	Nike/Prevail/UA	Discount off retail	40%	UA/NIKE/ADIDAS	Both Brands
3	Girls Cross Country						
#3-1	MHS - Singlet	35%	Nike/Prevail/UA	Discount off retail	40%	UA/NIKE/adidas	BOTH BRANDS
#3-2	MHS - Shorts	35%	Nike/Prevail/UA	Discount off retail	40%	UA/NIKE/adidas	BOTH BRANDS
#3-3	MHS - Shoes	35%	Nike/UA/Adidas	Discount off retail	35%	UA/NIKE/adidas	BOTH BRANDS
#3-4	MHS - Pants	35%	Nike/Prevail/UA	Discount off retail	40%	UA/NIKE/adidas	BOTH BRANDS
#3-5	MHS - Socks	35%	Nike/Prevail/UA	Discount off retail	40%	UA/NIKE/adidas	BOTH BRANDS
#3-6	VMHS - Jersey Home	35%	Nike/Prevail/UA	Discount off retail	40%	UA/NIKE/adidas	BOTH BRANDS
#3-7	VMHS - Jersey Away	35%	Nike/Prevail/UA	Discount off retail	40%	UA/NIKE/adidas	BOTH BRANDS
#3-8	VMHS - Pants	35%	Nike/Prevail/UA	Discount off retail	40%	UA/NIKE/adidas	BOTH BRANDS
#3-9	VMHS - Shoes	35%	Nike/UA/Adidas	Discount off retail	35%	UA/NIKE/adidas	BOTH BRANDS
#3-10	VMHS - Socks	35%	Nike/Prevail/UA	Discount off retail	40%	UA/NIKE/adidas	BOTH BRANDS
4	Volleyball						
#4-1	MHS - Jersey Home	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#4-2	MHS - Jersey Away	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#4-3	MHS - 4" Tights	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#4-4	MHS - Shoes	35%	Nike/UA/Adidas	Discount off Retail	35%	UA/NIKE/adidas	BOTH BRANDS
#4-5	MHS - Socks	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#4-6	VMHS - Jersey Home	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#4-7	VMHS - Jersey Away	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#4-8	VMHS - 4" Tights	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#4-9	VMHS - Shoes	35%	Nike/UA/Adidas	Discount off Retail	35%	UA/NIKE/adidas	BOTH BRANDS
#4-10	VMHS - Socks	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
5	Boys Track						
#5-1	MHS - Jersey Singlet	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#5-2	MHS - Shorts	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#5-3	MHS - Pants	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#5-4	MHS - Shoes	35%	Nike/UA/Adidas	Discount off Retail	35%	UA/NIKE/adidas	BOTH BRANDS
#5-5	MHS - Socks	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#5-6	VMHS - Jersey Singlet	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#5-7	VMHS - Shorts	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#5-8	VMHS - Pants	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#5-9	VMHS - Shoes	35%	Nike/UA/Adidas	Discount off Retail	35%	UA/NIKE/adidas	BOTH BRANDS
#5-10	VMHS - Socks	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
6	Girls Track						
#6-1	MHS - Jersey Singlet	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#6-2	MHS - Shorts	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#6-3	MHS - Pants	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#6-4	MHS - Shoes	35%	Nike/UA/Adidas	Discount off Retail	35%	UA/NIKE/adidas	BOTH BRANDS
#6-5	MHS -Socks	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#6-6	VMHS - Jersey Singlet	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#6-7	VMHS - Shorts	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#6-8	VMHS - Pants	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#6-9	VMHS - Shoes	35%	Nike/UA/Adidas	Discount off Retail	35%	UA/NIKE/adidas	BOTH BRANDS
#6-10	VMHS - Socks	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS

Mission Consolidated Independent School District
Tabulation Form
Branding Rights for Mission CISD's Game Day Athletic Uniforms 204-26-0

7	Wrestling						
#7-1	MHS - Jersey Singlet and Shorts are one Piece	30%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#7-2	MHS - Pants	30%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#7-3	MHS - Shoes	30%	Nike/Prevail/UA	Discount off Retail	35%	UA/NIKE/adidas	BOTH BRANDS
#7-4	MHS - Socks	30%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#7-5	VMHS - Jersey Singlet and Shorts are one Piece	30%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#7-6	VMHS - Pants	30%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#7-7	VMHS - Shoes	30%	Nike/UA/Adidas	Discount off Retail	35%	UA/NIKE/adidas	BOTH BRANDS
#7-8	VMHS - Socks	30%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
8	Boys Basketball						
#8-1	MHS - Jersey Home	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#8-2	MHS - Jersey Away	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#8-3	MHS - Shorts	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#8-4	MHS _ Shoes	35%	Nike/UA/Adidas	Discount off Retail	35%	UA/NIKE/adidas	BOTH BRANDS
#8-5	MHS - Socks	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#8-6	VMHS - Jersey Home	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#8-7	VMHS - Jersey Away	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#8-8	VMHS - Shorts	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#8-9	VMHS - Shoes	35%	Nike/UA/Adidas	Discount off Retail	35%	UA/NIKE/adidas	BOTH BRANDS
#8-10	VMHS - Socks	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
9	Girls Basketball						
#9-1	MHS - Jersey Home	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#9-2	MHS - Jersey Away	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#9-3	MHS - Shorts	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#9-4	MHS - Shoes	35%	Nike/UA/Adidas	Discount off Retail	35%	UA/NIKE/adidas	BOTH BRANDS
#9-5	MHS - Socks	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#9-6	VMHS - Jersey Home	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#9-7	VMHS - Jersey Away	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#9-8	VMHS - Shorts	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#9-9	VMHS - Shoes	35%	Nike/UA/Adidas	Discount off Retail	35%	UA/NIKE/adidas	BOTH BRANDS
#9-10	VMHS - Socks	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
10	Swimming						
#10-1	MHS - Female Suit	20%	Speedo	Discount off Retail	30%	SPEEDO/TYR/arena	BOTH BRANDS
#10-2	MHS - Male Suit	20%	Speedo	Discount off Retail	30%	SPEEDO/TYR/arena	BOTH BRANDS
#10-3	MHS - Swim Cap	20%	Speedo	Discount off Retail	30%	SPEEDO/TYR/arena	BOTH BRANDS
#10-4	MHS - Warm up Set	20%	Nike/Prevail/UA	Discount off Retail	30%	SPEEDO/TYR/arena	BOTH BRANDS
#10-5	VMHS - Female Suit	20%	Nike/Prevail/UA	Discount off Retail	30%	SPEEDO/TYR/arena	BOTH BRANDS
#10-6	VMHS - Male Suit	20%	Speedo	Discount off Retail	30%	SPEEDO/TYR/arena	BOTH BRANDS
#10-7	VMHS - Swim Cap	20%	Speedo	Discount off Retail	30%	SPEEDO/TYR/arena	BOTH BRANDS
#10-8	VMHS - Warm up Set	20%	Nike/Prevail/UA	Discount off Retail	30%	SPEEDO/TYR/arena	BOTH BRANDS
11	Waterpolo						
#11-1	MHS - Female Suit	No Bid	No Bid	No Bid	30%	SPEEDO/TYR/arena	BOTH BRANDS
#11-2	MHS - Male Suit	No Bid	No Bid	No Bid	30%	SPEEDO/TYR/arena	BOTH BRANDS
#11-3	MHS - Swim Cap	No Bid	No Bid	No Bid	30%	SPEEDO/TYR/arena	BOTH BRANDS
12	Baseball						
#12-1	MHS - Jersey Home	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#12-2	MHS - Jersey Away	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#12-3	MHS - Pants	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#12-4	MHS - Shoes	35%	Nike/UA/Adidas	Discount off Retail	35%	UA/NIKE/adidas	BOTH BRANDS
#12-5	MHS - Socks	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#12-6	VMHS - Jersey Home	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#12-7	VMHS - Jersey Away	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#12-8	VMHS - Pants	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#12-9	VMHS - Shoes	35%	Nike/UA/Adidas	Discount off Retail	35%	UA/NIKE/adidas	BOTH BRANDS
#12-10	VMHS - Socks	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
13	Softball						
#13-1	MHS - Jersey Home	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#13-2	MHS - Jersey Away	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#13-3	MHS - Pants	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#13-4	MHS - Shoes	35%	Nike/UA/Adidas	Discount off Retail	35%	UA/NIKE/adidas	BOTH BRANDS
#13-5	MHS - Socks	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#13-6	VMHS - Jersey Home	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#13-7	VMHS - Jersey Away	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#13-8	VMHS - Pants	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#13-9	VMHS - Shoes	35%	Nike/UA/Adidas	Discount off Retail	35%	UA/NIKE/adidas	BOTH BRANDS
#13-10	VMHS - Socks	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
14	Powerlifting						
#14-1	MHS - Male Uniform	30%	Cliff Keen/Adidas	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#14-2	MHS - Female Uniform	30%	Cliff Keen/Adidas	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#14-3	MHS - Shoes	30%	Cliff Keen/Adidas	Discount off Retail	35%	UA/NIKE/adidas	BOTH BRANDS
#14-4	MHS - Socks	30%	Cliff Keen/Adidas	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#14-5	VMHS - Male Uniform	30%	Cliff Keen/Adidas	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#14-6	VMHS - Female Uniform	30%	Cliff Keen/Adidas	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS

#14-7	VMHS - Shoes	30%	Cliff Keen/Adidas	Discount off Retail	35%	UA/NIKE/adidas	BOTH BRANDS
#14-8	VMHS - Socks	30%	Cliff Keen/Adidas	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
15	Boys Soccer						
#15-1	MHS - Jersey Home	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#15-2	MHS - Jersey Away	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#15-3	MHS - Shorts	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#15-4	MHS - Shoes	35%	Nike/UA/Adidas	Discount off Retail	35%	UA/NIKE/adidas	BOTH BRANDS
#15-5	MHS - Socks	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#15-6	VMHS - Jersey Home	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#15-7	VMHS - Jersey Away	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#15-8	VMHS - Shorts	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#15-9	VMHS - Shoes	35%	Nike/UA/Adidas	Discount off Retail	35%	UA/NIKE/adidas	BOTH BRANDS
#15-10	VMHS - Socks	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
16	Girls Soccer						
#16-1	MHS - Jersey Home	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#16-2	MHS - Jersey away	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#16-3	MHS - Shorts	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#16-4	MHS - Shoes	35%	Nike/UA/Adidas	Discount off Retail	35%	UA/NIKE/adidas	BOTH BRANDS
#16-5	MHS - Socks	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#16-6	VMHS - Jersey Home	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#16-7	VMHS - Jersey Away	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#16-8	VMHS - Shorts	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#16-9	VMHS - Shoes	35%	Nike/UA/Adidas	Discount off Retail	35%	UA/NIKE/adidas	BOTH BRANDS
#16-10	VMHS - Socks	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
17	Tennis						
#17-1	MHS - Jersey	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#17-2	MHS - Female Skirt	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#17-3	MHS - Male Shorts	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#17-4	MHS - Shoes	35%	Nike/UA/Adidas	Discount off Retail	35%	UA/NIKE/adidas	BOTH BRANDS
#17-5	MHS - Socks	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#17-6	VMHS - Jersey	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#17-7	VMHS - Female Skirt	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#17-8	VMHS - Male Shorts	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#17-9	VMHS - Shoes	35%	Nike/UA/Adidas	Discount off Retail	35%	UA/NIKE/adidas	BOTH BRANDS
#17-10	VMHS - Socks	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#17-11	MHS - Female Skirt	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
18	Golf						
#18-1	MHS - Jersey	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#18-2	MHS - Female Skirt	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#18-3	MHS - Male Shorts	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#18-4	MHS - Shoes	35%	Nike/UA/Adidas	Discount off Retail	35%	UA/NIKE/adidas	BOTH BRANDS
#18-5	MHS - Socks	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#18-6	VMHS - Jersey	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#18-7	VMHS - Female Skirt	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#18-8	VMHS - Male Shorts	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS
#18-9	VMHS - Shoes	35%	Nike/UA/Adidas	Discount off Retail	35%	UA/NIKE/adidas	BOTH BRANDS
#18-10	VMHS - Socks	35%	Nike/Prevail/UA	Discount off Retail	40%	UA/NIKE/adidas	BOTH BRANDS

BSN SPORTS REWARD PROGRAM

FOR

Mission CISD - TX

BSN SPORTS ("BSN") is pleased to offer **Mission CISD (Athletic Program)** the **BSN SPORTS REWARDS PROGRAM** for the purchase and supply of athletic apparel, uniforms, and equipment for use by the school and its interscholastic programs.

BSN SPORTS Product Pricing: The schools shall be able to purchase products at the following discounts:

-Nike/UA/Adidas Stock Team Apparel / Uniforms	***40% off Retail Price***
-Nike/UA/Adidas Digital/Sublimated	***40% off Retail Price***
-Nike/UA/ Adidas Stock Footwear	***30% off Retail Price***
-All Other Brands	***Team Pricing***
-BSN Catalog Products	***18% off Catalog Price***
-BSN Catalog Branded products	***10% off Catalog Price***

All Custom Uniforms will be priced separately. Custom apparel, decorated apparel and footwear from any other manufacturers offered by BSN SPORTS will be at team discount pricing. Decoration charges are not included in the above discounts.

Products sold to the Cheerleading coach will not be included in Spending level totals.

BSN SPORTS Products are identified in our catalog with a black star icon next to the product code. BSN SPORTS catalog branded products are products distributed by BSN from a manufacturer such as Wilson, Spalding, Rawlings, etc.

My Team Shop: BSN SPORTS online player pay site is required to be used by all varsity programs. All other programs including club sports and organizations will be encouraged to participate. All MTS sales including club and organizations will count towards rebate goals.

Shipping: The Athletic Program will pay **7%** shipping on all orders, with exception of expedited shipping charges.

Product Rebate: Subject to the terms below, at the end of each school year of this agreement, the Athletic Program will receive a Product Rebate selected from a list of products provided by BSN and subject to availability at the time of order. Product Rebates are available after the requirements below are met and must be utilized during each school budget year. Product Rebates will be redeemed annually. A Product Rebate balance does not carry over from year to year. **Rebates only apply to orders placed under the terms and conditions of this agreement-including pricing**

Annual Incentives:

- ***Mission HS will receive $12,000 in Comp goods from BSN Sports each year of the agreement @ retail pricing.***
- ***Mission Veterans Memorial HS will receive $12,000 in Comp goods from BSN Sports each year of the agreement @ retail pricing***
- ***Mission HS & Mission Veterans Memorial HS will receive 10% back on all purchases made through BSN Sports. (Ex. Yearly spend of 60,000. Mission will receive 6000 in retail comp goods)***
- ***Mission CISD Middle Schools will receive 10% back on all purchases @ retail pricing. (Ex. Yearly spend of 60,000. Mission will receive 6000 in retail comp goods)***
- ***Mission HS will receive $2,000 in Campus Branding from BSN Sports in YEAR 1 of the agreement @ retail pricing (Team Art Locker Catalog Only).***
- ***Mission Veterans Memorial HS will receive $2,000 in Campus Branding from BSN Sports in YEAR 1 of the agreement @ retail pricing (Team Art Locker Catalog Only).***

Any decoration or customization to rebate product is paid for by the Athletic Program.

Terms and Conditions:

Only products purchased through BSN will be eligible for the Product Rebate.

The School and Athletic Program must be current on all payment obligations to BSN to be eligible for the Product Rebate.

BSN will provide access to online billing for customer to view and/or pay invoices

Term:

Duration of this agreement is for (1) year from **June 1st, 2025, May 31st, 2026** ("Term"). Mission CISD has the option to renew for an additional two years with the same terms & conditions of this agreement

Acknowledged and agreed to:

Mission CISD	**BSN SPORTS**
Tom Lee – Athletic Director	Rodney Mayo- Area Sales Manager

Cust #
Sales Pro Name: Caleb Villarreal
ZEMP # 111998

FOOTBALL
BASKETBALL
VOLLEYBALL
SOCCER
BASEBALL
LACROSSE
TENNIS
SOFTBALL
UNIFORMS
TRACK&FIELD
STRENGTH&
FITNESS
WRESTLING
SPORTS MED
SPEED
AGILITY
SCOREBOARDS
BENCHES&BLEACHERS
COACHING
AQUATICS

SUBJECT: Renewal of Financial Advisory Services

PRESENTER: Sylvia Cruz, Executive Director for Business and Finance

BACKGROUND INFORMATION

On May 10, 2023, the Board of Trustees awarded Bid No. 102-24-0 for Financial Advisory Services for three years, with an option to renew for two additional one-year terms. This will be the first renewal (year 4).

ADMINISTRATIVE CONSIDERATIONS

The Purchasing Department has reviewed the contract and confirmed:

- Vendor performance has been satisfactory
- Pricing remains reasonable
- Renewal terms comply with the original solicitation

FUNDING SOURCE AND AMOUNT

Respective departmental budget

Estimated expenditure **$5,000**

Plus, bond transaction fees as needed
covered by bond proceeds

RECOMMENDATION

Administration recommends renewing with Estrada Hinojosa & Company, Inc.

CONTACT PERSON(S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Anabel Garza, Coordinator for Purchasing

Award Notice

FY2027 Term Contract:	102-27-0 Financial Advisory Services
Awarded To:	1. Estrada Hinojosa & Company, Inc.
Term:	One Year/One-year option to renew
Term Period:	July 2026 – June 2027

Mission Consolidated Independent School District
Evaluation Matrix
Financial Advisory Services #102-24-0

Bid Evaluation Matrix		**Vendors**			
		Estrada Hinojosa & Company Inc	Frost Bank	Hilltop Securities Inc	PFM Financial Advisors LLC
Criteria	Weight				
Meet district's needs (100 points)					
Submitted information on the firm	15	15	15	15	15
Firms financial position	20	20	20	20	20
The firm meets the required qualifications	25	25	25	25	25
The firm's experience in Region One School Districts	30	30	15	30	15
Proposal is complete and compliant with the instructions in the solicitation	5	5	5	5	5
Provided 5 professional school District references	5	5	5	5	5
Total	100	100	85	100	85

Committee Members:
Joel Garcia - Assistance Superintendent for Finance
Dora Garcia - Director of Budget and Finance
Sylvia Esquivel - Accountant

Notes:
Frost Bank & PFM Financial did not list Region One school Districts

Mission Consolidated Independent School District
Financial Advisory Services RFQ#- 102-24-0
Ranking - Tally

Evaluator Name	Firm Name: Hilltop Securities	Firm Name: Estrada Hinojosa
Joel Garcia, Assistant Superintendent for Finance	2	1
Dora Garcia, Director for Budget and Finance	2	1
Sylvia Esquivel, Accountant	2	1
Total*	6	3

*Lowest score is highest ranking

The selected firm is Estrada, Hinojosa

Printed Name: Anabel Garza

Signature: Anabel Garza Date: 5/1/23

Ranking Facilitators: Daisy Cuevas

Daisy Cuevas, Purchasing Specialist
Anabel Garza, Purchasing Cordinator

Hilltop Securities Notes:
-The company has served the District for over 20 years, but not a local company. Also, the company did not replace Mr. Vela when retired.
-Did not answer all questions requested in the interview presentation.
-Has assisted Mission CISD with issuing/ refinance bonds.

Estrada Hinojosa Notes:
-The company is large and has local representation and offices.
-Constant communication with clients.
-Presented tax strategies in the interview.
-Innovative and experienced.
-Experience with school districts in the valley.
-Involved with local community.

SUBJECT: Renewal of Independent Financial Audit Services

PRESENTER: Sylvia Cruz, Executive Director for Business and Finance

BACKGROUND INFORMATION

Texas School Districts are required to be audited by an external firm annually. Auditing requirements for Texas public school districts are contained in the Texas Education Agency's Financial Accountability System Resource Guide, which is the authoritative document adopted by reference as a rule of the State Board of Education, through Title 19, Texas Administrative Code, Section 109.41.

The District-wide audit will encompass the basic financial statements, combining statements, and other schedules for the District for the fiscal year ending June 30, 2026. The audit is to be performed in accordance with generally accepted government auditing standards contained in the Texas Education Agency Financial Accountability System Resource Guide.

ADMINISTRATIVE CONSIDERATIONS

A Request for Qualifications (RFQ) was issued as a non-formal solicitation for professional services to obtain updated qualifications and documentation from the District's current independent financial auditor in support of the renewal of audit services to perform the annual audit for the fiscal year ending June 30, 2026, in accordance with applicable procurement requirements for professional services. The District has been satisfied with the quality of services provided and the firm's familiarity with the District's financial systems and reporting requirements. Therefore, the District intends to consider renewal with the current auditor, subject to review of qualifications, continued independence, and approval by the Board.

FUNDING SOURCE AND AMOUNT

General Fund estimated $65,500 to $72,500
Plus, an administrative fee of 7%= $4,585 to $5,075

RECOMMENDATION

Approval of audit engagement letter with Carr, Riggs, & Ingram, LLC

CONTACT PERSON(S)

Rebecca Magee, CPA, Internal Auditor
Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Anabel Garza, Coordinator for Purchasing

Statement of Qualifications for

Mission Consolidated Independent School District

Independent Financial Audit Services - Carr, Riggs & Ingram, LLC

March 23, 2026

Proposer
Carr, Riggs & Ingram
1801 S. 2nd St. | Suite 500
McAllen, TX 78503
Phone: 956.686.3701
Fax: 956.686.6830

Submitted by
Esmeralda Yniguez, CPA
Partner
eyniguez@criadv.com

†This is not a CPA Firm.

*Assurance, attest, and audit services provided by Carr, Riggs & Ingram, L.L.C.

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Dear Board of Trustees and Management:

We appreciate the opportunity to continue auditing services to Mission Consolidated Independent School District. We are genuinely excited about the prospect of continuing to serve you and continue our long-term relationship. We pride ourselves on working as a team with our clients and illuminating solutions by providing innovative ideas to move them from compliance to providing them a competitive advantage.

Investment in You. We believe in maintaining our long-term, mutually beneficial relationships and quickly demonstrating value with a fee structure and service solutions that provide immediate and continued savings. Our investment starts on "Day 1" as your assigned team begins with our proven, streamlined process that minimizes your time and disruption during the service provider change and continues throughout the relationship.

Dedicated Team. CRI's team consists of more than 2,000 professionals, which allows us to tailor your service team by aligning their industry, service, and specialty skills with your needs. Our dedicated teams deliver the highest level of business acumen and knowledge to your organization; our commitment to consistent staffing allows you to maximize savings and remain focused on your needs.

Equilibrium. CRI delivers big firm expertise with small firm service. Of approximately 46,000 public accounting firms in the United States, CRI currently ranks in the top 25. Additionally, as a part of PrimeGlobal, an association of independent accounting firms, we have access to international resources as – and when – needed. Leveraging these resources while maintaining local decision-making authority means that simplified solutions are only a phone call away. And we believe that's the best of both worlds for our clients.

Active Partner Participation. Collectively, our partners deliver expertise derived from more than 7,500 years of business experience. With this level of talent, we thoughtfully choose a partner that aligns with your business' needs and industry. Our hands-on, working partners "show up" to convey our genuine commitment to your success. They strive to earn trusted advisor roles by digging in, proactively learning your business, and producing long-term value for you.

Simplified Solutions. While our 500+ cumulative partner certifications is an impressive statistic, success is measured by translating complex concepts into client solutions. While accounting is the language of business, we're here to decipher the jargon and help you make educated decisions. CRInnovate embraces agility and invention.

We welcome the opportunity to demonstrate to you the same teamwork, expertise, innovation, and responsiveness that have made us one of the fastest growing public accounting firms in the United States. Again, we appreciate your consideration.

Sincerely,

Esmeralda Yniguez, CPA
Partner, CRI Advisors, LLC
Partner, Carr, Riggs & Ingram, L.L.C.

CRI FIRM PROFILE

FOUNDED IN 1997 • 35+ MARKETS across the United States & Mexico

Carr, Riggs & Ingram (CRI) is a top 25* nationally-ranked accounting and advisory firm driven by relationships to cultivate growth. From traditional accounting services to leading-edge business support, technology resources, and assurance* offerings, CRI's breadth and depth of expertise takes you from compliance to competitive advantage.

2,000+ PROFESSIONALS

TOP 25* FIRM
(as ranked by Accounting Today)

CRI FIRM VALUES:
- CLIENT SERVICE.
- RESPECT.
- INTEGRITY.

100,000+ CLIENTS

25+ YEARS OF CONSISTENT GROWTH SINCE FORMATION

SERVICES

- Advisory
- Audit & Attest*
- Tax

INDUSTRY EXPERTISE

- Captive Insurance
- Commercial Real Estate
- Construction
- Financial Institutions
- Government & Public Sector
- Hospitals & Health Systems
- Insurance
- Manufacturing & Distribution
- Nonprofits
- Physician Groups
- Post-Acute Care
- Private Foundations
- Religious Organizations

CRI FAMILY OF COMPANIES

At CRI, we know that the best results come from a fully integrated approach to your business, organization, or family's financial well-being. The CRI Family of Companies works collectively to parallel our clients' evolving needs beyond traditional accounting, cutting-edge business support, technology solutions, outsourcing, and assurance*. By working side-by-side, our expansive suite of companies and their focused solutions provide more personalized, holistic advice that checks every box.

CRI FIRM PROFILE

Carr, Riggs & Ingram, LLC (a partnership) was founded in 1997 and it has grown over the past 25 years to be a top 25 national CPA Firm with more than 2,000 professionals with a variety of specialty designations. Carr, Riggs & Ingram (CRI) is a CPA Firm with a strong southern footprint including offices in: Texas, New Mexico, Alabama, Louisiana, North Carolina, Florida, Georgia, Kentucky, Mississippi, Tennessee, Oklahoma and South Carolina. We have eighteen locations in the state of Texas including: Austin, Brownsville, Conroe, Corpus Christi, Dallas, Georgetown, Harlingen, Houston, El Paso, Lubbock, McAllen, and the Woodlands.

We are proud members of the following organizations:

- The American Institute of Certified Public Accountants (AICPA);
- The Governmental Audit Quality Center of the AICPA;
- AICPA Private Companies Practice Section;
- Employee Benefit Plan Audit Quality Center of the AICPA;
- The Center for Audit Quality of the AICPA; and,
- The Public Company Accounting Oversight Board.

Members of the above voluntary organizations are select CPA firms recognized in the profession to be of the highest caliber. As a result, we are subject to stricter quality control standards than firms that choose not to take this voluntary step to improve the quality of their practices.

Although, Carr, Riggs & Ingram, LLC (a partnership) is a national CPA firm, the majority of the work for this engagement will be performed from the **Rio Grande Valley Unit - McAllen Office which is located at 1801 S. 2nd St. | Suite 500 McAllen, Texas (phone number 956.686.3701)**

CRI has over 25 years experience providing financial audit services to Texas Public Schools.

CRI also maintains significant resources in the State of Texas, with 18 offices throughout the state, staffed by over 300 professionals living and working throughout the state. When additional resources and personnel are needed, we have the ability to significantly increase capacity to meet additional demands.

Our original concept of service, predicated upon the personal attention of partners to the needs of our clients, has remained unchanged. We want to support management in making their organization a success. We do this by working hard to provide the best possible service, at the highest levels of quality, in a cost-effective manner. We are large enough to offer breadthened depth of experience in solving accounting problems and providing innovative ideas, yet small enough, despite our growth, to pay attention to our clients and to their needs. Our Partners are client servers, not administrators, and their industry experience and skills are directed towards our clients.

SCOPE OF SERVICES

The audit of Mission Consolidated Independent School District must be performed in accordance with generally accepted government auditing standards in the United States of America. The organization-wide audit will encompass the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information which collectively comprise the District's basic financial statements for the year ending June 30, 2026.

Generally accepted government auditing standards encompass standards generally accepted in the United States of America that the American Institute of Certified Public accountants has issued which apply to audits conducted to express opinions on the fairness with which an organization's financial statements present the financial position of the governmental activities, each major fund, and the aggregate remaining fund information and the respective changes in financial position and the cash flows, where applicable.

For governmental entities, these AICPA standards have been expanded by the Comptroller General of the United States in their publication *Government Auditing Standards*. These standards require our consideration of the District's internal control over financial reporting and tests of compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters and reporting thereon. The following publications require additional testing and reporting requirements required to be performed for governmental entities receiving federal financial assistance:

A. The Single Audit Act requires governmental units receiving certain levels of federal assistance, either directly or indirectly, to have an audit performed in accordance with the requirements of the Act and related regulations;

B. *Government Auditing Standards* add requirements related to more detailed workpaper documentation, more detailed reporting of internal control structure testing, reporting on compliance with laws and regulations, contracts and grant agreements and other matters, obtaining relevant continuing professional education, maintaining a quality control system, and undergoing an external quality control review;

C. Office of Management and Budget (OMB) under Title 2 of the *Code of Federal Regulations* (CFR) and Subtitle A gives detailed guidance for implementing the Single Audit Act; it sets forth standards for obtaining consistency and uniformity among federal agencies for states, local governments and non-profit organizations expending federal awards.

D. Title 2 U. S. *Code of Federal Regulations* (CFR) Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance) provides guidance on internal control over compliance related to major programs, and compliance with federal statutes, regulations, and terms and conditions of federal awards that could have a direct and material effect on each major program in accordance with the Single Audit Act Amendments of 1996.

Finally, the special requirements encompassed within generally accepted government auditing standards applicable to the District the Financial Accountability System Resource Guide which provides not only accounting guidance but also specific audit requirements unique to Texas School Districts that result from statutory requirements. Procedures applicable to compensatory education funds will be performed, as required. **Additionally, the audit will include the performance of certain audit procedures for the purpose of reviewing the accuracy of fiscal information provided by the District through the Public Education Information Management System (PEIMS), as required by the Texas Education Code**.

As part of the audit of the basic financial statements, the annual audit will also include obtaining an understanding of the District's internal control structure and reporting any material weaknesses or significant deficiencies relating to the internal control systems coming to the attention of the auditors.

To comply with the Office of Management and Budget, we will determine whether the District is a low risk auditee and use a risk based approach to determine which federal programs are major programs. We will study the internal control structure and perform tests of controls and compliance for all major federal financial assistance programs. In accordance with the Uniform Guidance, we will perform tests at required levels based on risk assessments and dollars expended.

Since the District has received the Government Finance Officers Association of the United State and Canada's Certificate of Achievement for Excellence in Financial Reporting in previous fiscal years, we will incorporate GFOA requirements, including GFOA's disclosure checklist, into our audit procedures and review of management's preparation of the annual comprehensive financial report.

To comply with these standards, any material weaknesses and significant deficiencies in internal control over financial reporting will be reported in the Schedule of Findings and Questioned Costs. Noncompliance material to financial statements will also be reported in this Schedule. As required by these standards, immaterial instances of noncompliance, if any, will be reported to you in our management advisory letter.

To comply with OMB reporting requirements, we will report on internal control over major programs, issue an opinion on compliance for major programs, and disclose audit findings required to be reported in the Schedule of Findings and Questioned Costs.

We will assist the District in its filing of a Data Collection Form which is required to be filed disclosing programs and results of the Single Audit.

DELIVERING QUALITY TO YOU

AUDIT METHODOLOGY

Our audit, tax, consulting, and client accounting services documentation is maintained electronically. Compliance with our methodology is regularly reviewed and evaluated as part of our internal quality program, which is further discussed in this section under **INTERNAL QUALITY CONTROL REVIEWS AND EXTERNAL REVIEWS.** Comprehensive policies and procedures governing all of our practices and addressing professional and regulatory standards and implementation issues are constantly updated for new professional developments and emerging issues. See the table of contents to identify the relevant audit approach and methodology detailed description section.

ENGAGEMENT QUALITY REVIEW PARTNER (CONCURRING PARTNER)

Audit engagements are assigned engagement quality review (EQR) partner, as appropriate. This role is one of the most important elements of our quality assurance process, as it provides for a timely, independent review of key accounting and auditing issues. The EQR partner also reviews the financial statements and related supporting documentation—including the disclosures—to evaluate their fair presentation under accounting principles generally accepted in the United States of America (GAAP).

INTERNAL QUALITY CONTROL REVIEWS AND EXTERNAL REVIEWS

Experienced partners and professional staff of our firm conduct quality control reviews of our audits. Our partners' work is reviewed annually, and the inspection process includes periodic testing of the effectiveness of our quality controls and a continuous improvement program. This risk-based annual inspection is intended to mimic the triennial peer review described in the following paragraph and are performed on completed engagements. In addition to this inspection, we perform in-process, "pre-issuance" reviews of partners' work that are chosen for using a risk-based selection process; these reviews are performed by our corporate quality control team. The combination of the in-process and completed engagements is part of our continuous improvement processes.

Peer reviews are performed every three years by another independent public accounting firm. The most recent review of our firm was performed in 2025 by Brown Edwards, whose report was the most favorable possible "Pass."

DEMONSTRATION OF ABILITY TO COMPLY WITH PROPOSAL REQUIREMENTS

The firm has provided evidence of its ability to comply with the District's proposal requirement by the submission of the information contained herein. In addition, the firm has previously been the auditor for various School Districts and has demonstrated its ability to meet Governmental and Board requirements.

We will provide one original and copies of the final annual comprehensive financial report as requested by the District, one (1) copy in PDF format, one (1) copy of the Data Collection Form, and the electronic data feed file meeting the requirements of the Financial Accountability System Resource Guide. The District will be responsible for reviewing the data feed file for agreement with District records.

The audit report will be presented to the District by the scheduled deadline and satisfactory delivery of the services required by the District will be completed, subject to the books and records being substantially ready for audit according to the timelines established in the planning phase. We will provide a letter of advisory comments, if warranted, containing constructive recommendations for improvements.

We understand that the District sells bonds from time to time, which may require the audited financial statements and Auditors' opinion to be printed in total or as a part of the section of or addendum to the official statement for bond issues. Also, certification may be required for Interest and Sinking Fund Reserve Balances at a point in time other than year end. Professional standards and our firm policies require that we perform certain additional procedures whenever our reports are included, or we are named as accountants, auditors, or "experts" in a document used in a public offering of debt securities.

We request notification if our report on the financial statements is to be included in an official statement or other document involved with the sale of debt instruments. All working papers and reports will be retained for a minimum of five years unless the firm is notified in writing by the District of the need to extend the retention period. Workpapers will be made available upon request to the Texas Education Agency and other applicable governmental agencies. Copies of selected working papers will be provided as requested by the District.

PROPOSED AUDIT TIMING

STAGE #1: Client Acceptance & Pre-Planning	DATE
Appointment of audit firm	April
Ongoing consultation on major issues and developments	April - November
Meet with management to discuss business risks and scope	May
Hold CRI engagement team planning meetings	

STAGE #2: Risk Assessment & Audit Strategy	DATE
Gain understanding of significant processes and key controls	May - July
Perform testing key controls to reduce substantive testing. Assess IT general computer controls	May - July
Determine nature, timing and extent of substantive procedures	August
Perform selected substantive procedures as of interim date	August
Perform testing and procedures for single audit compliance section	August - September
Finalize and communicate the detailed audit work plan to management/governance	August - September

STAGE #3: Audit Execution	DATE
Conduct remaining substantive tests based on the results of audit procedures performed to date	October
Discuss results of audit work with management	October - November

STAGE #4: Report & Monitor	DATE
Review draft of Annual Comprehensive Financial Report and Compliance Report	October
Meet with management/governance to discuss results of the Annual Comprehensive Financial Report and Compliance Report	October
Issue the Annual Comprehensive Financial Report and Compliance Report to the District's Board of Trustees.	November

RELEVANT EXPERIENCE / REFERENCES

CRI delivers a depth of resources that ensures our understanding of your challenges and innovative solutions for overcoming them. Our team's combined experience is derived from providing audit services. We parlay this vast experience and derived best practices into proven solutions that benefit you. Below we share specific, relevant client references; we encourage you to consult with them.

RELATIONSHIP	TIMELINE	SERVICE DESCRIPTION
Pharr-San Juan-Alamo ISD Pharr, Texas Rebecca Gonzales, Chief Financial Officer 956.354.2019 rebecca.gonzales@psjaisd.us	2019– Present	Audit and Other Assistance
La Joya ISD La Joya, Texas Mirgitt Crespo, Chief of Business, Finance, and Administrative Services 956.323.2051 m.crespo@lajoyaisd.net	2024– Present	Audit and Other Assistance
San Benito ISD San Benito, Texas Monica Mata, Chief Financial Officer 956.361.6168 mmata@sbcisd.net	2021 – Present	Audit and Other Assistance
Harlingen CISD Harlingen, Texas Ramon Mendoza, Assistant Superintendent of Business Operations 956.430.9730 ramon.mendoza@hcisd.org	2000 – Present	Audit and Other Assistance
Weslaco ISD Weslaco, Texas Javiel Ruiz, Budget Director 956.969.6576 jruiz@wisd.us	2021 – Present	Audit and Other Assistance
Roma ISD Roma, Texas Pedro Alaniz Perez, Executive Director-Business & Finance 956.849.1377 palaniz@romaisd.com	1995 – Present	Audit and Other Assistance
Zapata County ISD Zapata, Texas Michelle Martinez, Business Manager 956.765.6546 mmartinez@zcisd.org	2015 – Present	Audit and Other Assistance

Esmeralda Yniguez, CPA

Engagement Partner

eyniguez@CRIadv.com
956.686.3701 | Phone

Experience

Esmeralda will serve as the engagement partner and will direct all our service to Mission Consolidated Independent School District. She will serve as the primary client contact for the engagement, which entails ensuring overall quality and ensuring appropriate staffing, performance and timely completion of the engagement.

Esmeralda's experience includes 11 years in the private sector and 13 years in public accounting serving government, commercial and nonprofit entities in the Rio Grande Valley. During her public accounting experience, she has led audit engagements of not-for-profit and governmental entities, single audits, review engagements, agreed-upon procedures and provided consulting services. Her audit experience includes audit engagement planning, fieldwork, supervision, and financial reporting for numerous governmental and not-for-profit entities which include reporting compliance with Government Auditing Standards, GASB pronouncements, OMB Uniform Guidance requirements and GFOA. Esmeralda has met the continuing education requirements of Government Auditing Standards and is licensed to practice as a Certified Public Accountant in the State of Texas.

Education, Licenses & Certifications

- BS, Accounting, University of Texas - Pan American
- BBA, International Business Management, University of Texas - Pan American
- Master of Business Administration, University of Texas - Pan American
- Certified Public Accountant

Professional Affiliations

- American Institute of Certified Public Accountants (AICPA)
- Texas Society of Certified Public Accountants (ASCPA)
- Government Finance Officers Association (GFOA)

YOUR SOLUTION TEAM

Carla Gomez, CPA

Senior Manager / IT Level 1 Auditor

Carla graduated from The University of Texas - Pan American. She has extensive experience in not-for-profit and governmental industries, including compliance and single audit, which encompasses more than 19 years. She has worked on and supervised staff and senior accountants during audit planning, fieldwork, and financial reporting preparation stages. She is knowledgeable in preparing annual comprehensive financial reports in compliance with requirements established by the Texas Education Agency and the Government Finance Offices Association's Certificate of Achievement for Excellence in Financial Reporting. She also has been assisting on Data Collection form submissions. Her experience also includes single audit testing and procedures in accordance with Uniform Guidance and Texas Grant Management Standards. She is a member of the American Institute of Certified Public Accountants (AICPA) and the Texas State Society of Certified Public Accountants (TSCPA).

Chad Young

Supervising Senior Associate / Level 1 Auditor

Chad graduated from the University of Texas Pan American. He has more than ten years of experience in governmental and non-profit entities, including compliance auditing of Cities and Colleges. He has extensive experience in reviewing internal control systems and conducting single audits. He has worked on and supervised engagements involving financial auditing and compliance of not-for-profit and governmental entities. Chad has met the continuing education requirements of Government Auditing Standards.

Angelmario Quirino, MACC

Senior Associate / IT Level 1 Auditor

Angel graduated from The University of Texas-Rio Grande Valley (UTRGV) with a Masters in Accountancy, Texas A&M University Kingsville (TAMUK) with a Bachelor of Business Administration in Accounting. He is a CPA candidate and has worked in public accounting for 4 years as a financial statement auditor. Angel has worked on audits for not-for-profit, nonpublic, and governmental entities such as school districts and cities. He also has experience on review engagements.

Additional audit staff is available upon engagement needs.

BROWNEDWARDS
certified public accountants

Report on the Firm's System of Quality Control

To the Partners of
Carr, Riggs & Ingram, L.L.C.
and the National Peer Review Committee

We have reviewed the system of quality control for the accounting and auditing practice of Carr, Riggs & Ingram, L.L.C. (the "firm"), applicable to engagements not subject to PCAOB permanent inspection, in effect for the year ended June 30, 2025. Our peer review was conducted in accordance with the Standards for Performing and Reporting on Peer Reviews established by the Peer Review Board of the American Institute of Certified Public Accountants (Standards).

A summary of the nature, objectives, scope, limitations of, and the procedures performed in a system review as described in the Standards may be found at www.aicpa.org/prsummary. The summary also includes an explanation of how engagements identified as not performed or reported on in conformity with applicable professional standards, if any, are evaluated by a peer reviewer to determine a peer review rating.

Firm's Responsibility

The firm is responsible for designing and complying with a system of quality control to provide the firm with reasonable assurance of performing and reporting in conformity with the requirements of applicable professional standards in all material respects. The firm is also responsible for evaluating actions to promptly remediate engagements deemed as not performed or reported on in conformity with the requirements of applicable professional standards, when appropriate, and for remediating weaknesses in its system of quality control, if any.

Peer Reviewer's Responsibility

Our responsibility is to express an opinion on the design of and compliance with the firm's system of quality control based on our review.

Required Selections and Considerations

Engagements selected for review included engagements performed under *Government Auditing Standards,* including compliance audits under the Single Audit Act; audits of employee benefit plans; an audit performed under FDICIA; and an examination of a service organization (SOC 2 engagement).

As part of our peer review, we considered reviews by regulatory entities as communicated by the firm, if applicable, in determining the nature and extent of our procedures.

Opinion

In our opinion, the system of quality control for the accounting and auditing practice of Carr, Riggs & Ingram, L.L.C., applicable to engagements not subject to PCAOB permanent inspection, in effect for the year ended June 30, 2025, has been suitably designed and complied with to provide the firm with reasonable assurance of performing and reporting in conformity with applicable professional standards in all material respects. Firms can receive a rating of *pass, pass with deficiency(ies), or fail*. Carr, Riggs & Ingram, L.L.C. has received a peer review rating of *pass*.

Brown, Edwards & Company, L.L.P.

CERTIFIED PUBLIC ACCOUNTANTS

Roanoke, Virginia
September 30, 2025

STATEMENT OF INDEPENDENCE

CRI personnel adhere to applicable independence, integrity and objectivity requirements of the American Institute of Certified Public Accountants (AICPA), Texas Society of CPA's, Texas State Board of Public Accountancy, Government Auditing Standards, Texas State Statutes and other regulatory agencies in which we practice. Maintaining our independence while complying with the rules require that we develop and publish policies and guidance, train our people in the rules, and implement processes that monitor compliance. There are no relationships involving direct or indirect financial interest between CRI proposed audit team members and employees of Mission Consolidated Independent School District or any of the board members.

CONFLICT OF INTEREST

There are no existing or potential conflicts of interest between the scope of work required by Mission Consolidated Independent School District and CRI's other business activities.

SHARING CRI'S VALUES WITH YOU

We are proud of our hands-on, service-centric, and results-oriented approach. Combining that approach with quality controls and superior talent allows us to help you achieve your goals and strengthen your management systems and processes. This approach is further emphasized through our three core values which guide our team's behavior and function as the foundation for interactions with our clients and each other.

CLIENT SERVICE

Defining our brand by meeting or exceeding the highest expectations of our clients

RESPECT

Building productive, long-term relationships with each other that are based on mutual respect, trust, and sharing

INTEGRITY

Living with sincerity, transparency, and honesty

JOIN OUR CONVERSATION

We know that some information that makes perfect sense to an advisor may not be as clear to our clients. Therefore, we produce original content in the form of articles, videos, white papers, webinars, and more to provide timely, down-to-earth translations of complex subjects. We publish this original content on CRIadv.com and across all our many social channels.

FOLLOW CRI ON SOCIAL MEDIA @CRIADVISORS

SUBSCRIBE TO THE CRI E-NEWSLETTER

CRIADV.COM/NEWSLETTER-SIGNUP

CRI: FROM FOUNDATION TO FUTURE

Over a quarter-century, Carr, Riggs & Ingram has not just grown, but transformed. Now standing proudly among the top 25 firms in the U.S., our trajectory is steeped in innovation, shaping us into the firm of tomorrow—today. Our growth isn't merely a timeline; it's a testament to our entrepreneurial and pioneering spirit. As we harness cutting-edge technology and lead through industry evolution, our commitment to delivering actionable insights and solutions rooted in our founding principles of tailored Client service, Respect for all, and unyielding Integrity remains unwavering. As we look to the horizon, we at CRI are poised to redefine what's possible, and we invite our clients, old and new, to join us in shaping the future.

IT FIGURES: THE CRI PODCAST

Created to provide insight into the latest developments and regulations in the accounting and finance space, It Figures is an accounting and advisory focused podcast for business and organization leaders, entrepreneurs, and anyone who is looking to go beyond the status quo.

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To Management and Those Charged with Governance
of Mission Consolidated Independent School District

This Engagement Letter and its attachments, if any, are governed by the Master Services Agreement 2.0 or 2.1 (“MSA”) between Carr, Riggs & Ingram, L.L.C. (“CRI CPA”, “we”, “us”, or “our”) and the Client; the terms of which are hereby incorporated into this Engagement Letter by reference. By executing this Engagement Letter, the parties agree to and intend to be bound by the terms of the MSA.

"Carr, Riggs & Ingram" and “CRI” are the brand names under which CRI CPA and CRI Advisors, LLC (“CRI Advisors” or “Advisors”) provide professional services. CRI CPA, CRI Advisors, Carr, Riggs & Ingram Capital, LLC and their respective subsidiaries operate as an alternative practice structure in accordance with the AICPA Code of Professional Conduct and applicable law, regulations and professional standards. CRI CPA is a licensed independent CPA firm that provides attest services, as well as additional ancillary services, to its clients. CRI Advisors provides tax and business consulting services to its clients. CRI Advisors and its subsidiaries are not licensed CPA firms and will not provide any attest services. The entities falling under the Carr, Riggs & Ingram or CRI brand are independently owned and are not responsible or liable for the services and/or products provided, or engaged to be provided, by any other entity under the Carr, Riggs & Ingram or CRI brand. Our use of the term "CRI," and terms of similar import, denote the alternative practice structure conducted by CRI CPA, CRI Advisors, their subsidiaries and affiliates, as appropriate.

This Engagement Letter confirms and specifies the terms of our engagement and clarifies the nature and extent of the services we will provide for Mission Consolidated Independent School District (“Client”, "Entity", “you”, or “your”) as of and for the year ended June 30, 2026 (the “Selected Period(s)”). Except as otherwise expressly set forth herein, this Engagement Letter only governs attest services, provided to you by CRI CPA. Except as otherwise expressly set forth herein, any non-attest services, including any non-attest services provided by CRI Advisors or any other entities within the Carr, Riggs & Ingram alternative practice structure, will be governed by (a) separate Engagement Letter(s) between such entity and the Client.

In connection with the alternative practice structure, CRI Advisors maintains custody of client files for CRI CPA and CRI Advisors. By executing this engagement letter, you hereby consent to the transfer to CRI Advisors of all your client files, work papers and work product. Unless you indicate otherwise, your acceptance of the terms of this engagement shall be understood by us as your consent to transfer such files and records.

A. SCOPE AND OBJECTIVES

We will audit the financial statements and the disclosures, which collectively comprise the basic financial statement(s) of the Entity for the Selected Period(s) ended for the following: governmental activities, each major fund, aggregate remaining fund information and the related disclosures to the financial statements, otherwise known as the notes to the financial statements (collectively, the “Financial Statements”).

The Financial Statements are prepared in accordance with accounting principles generally accepted in the United States of America ("GAAP") (the "Selected Basis").

We will perform an audit engagement with respect to the Financial Statements of the Entity. As and if applicable and indicated in the following paragraphs, we will also perform the appropriate procedures related to either supplementary information ("Supplementary Information") and/or required supplementary information ("RSI").

The objectives of our audit are to obtain reasonable assurance about whether the Financial Statements as a whole are free from material misstatement, whether due to fraud or error, and issue an auditor’s report that includes our opinion about whether your Financial Statements are fairly presented, in all material respects, in conformity with the Selected Basis and report on the fairness of the Supplementary Information referred to below when considered in relation to the Financial Statements as a whole. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with auditing standards generally accepted in the United States of America ("GAAS") and the standards for financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States ("GAGAS") will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment of a reasonable user made based on the Financial Statements. The objectives also include reporting on:

- Internal control over financial reporting and compliance with provisions of laws, regulations, contracts, and award agreements, noncompliance with which could have a material effect on the Financial Statements in accordance with GAGAS.

- Internal control over compliance related to major programs and an opinion (or disclaimer of opinion) on compliance with federal statutes, regulations, and the terms and conditions of federal awards that could have a direct and material effect on each major program in accordance with the Single Audit Act Amendments of 1996 and Title 2 U.S. Code of Federal Regulations ("CFR") Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards ("Uniform Guidance").

The Selected Basis provides for certain RSI, such as management's discussion and analysis ("MD&A"), to supplement Entity's Financial Statements. Such information, although not a part of the Financical Statements, is required by the Governmental Accounting Standards Board ("GASB") who considers it to be an essential part of the financial reporting for placing the Financial Statements in an appropriate operational, economic, or historical context. As part of our engagement, we will apply certain limited procedures to the Entity's RSI in accordance with GAAS. These limited proceedures will consist of

inquires of management regarding methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the Financial Statements, and other knowledge we obtained during our audit of the Financial Statements. We will not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient appropriate evidence to express an opinion or provide any assurance. This RSI is required by the Selected Basis and will be subjected to certain limited procedures, but will not be audited: MD&A, Budgetary Comparison Schedules, Required Pension Supplementary Information, and Required Other Postemployment Benefit Supplementary Information , and Notes to Required Supplementary Information.

We have also been engaged to report on Supplementary Information other than RSI that accompanies the Entity's Financial Statements. We will subject the following Supplementary Information to the auditing procedures applied in our audit of the Financial Statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the Financial Statements or to the Financial Statements themselves, and other additional procedures in accordance with GAAS, and we will provide an opinion on it in relation to the Financial Statements as a whole in a separate written report accompanying our auditor's report on the Financial Statements or in a report combined with our auditor's report on the Financial Statements: Combining Schedules, Other Supplementary Information as required by the Texas Educational Agency, Schedule of Expenditures of Federal Awards, and Schedule of Required Responses to Selected School FIRST Indicators .

In connection with our audit of the Financial Statements, we will read the following other information and consider whether a material inconsistency exists between the other information and the basic Financial Statements, or the other information otherwise appears to be materially misstated. If, based on the work performed, we conclude that an uncorrected material misstatement of the other information exists, we are required to describe it in our report. Other information will include: the following: Introductory Section and Statistical Section .

B. OUR RESPONSIBILITIES

We will conduct our audit in accordance with GAAS and GAGAS. We will also conduct our audit in accordance with the Single Audit Act Amendments of 1996; and the provisions of the Uniform Guidance. We will include tests of your accounting records, a determination of major program(s) in accordance with Uniform Guidance, and other procedures we consider necessary to enable us to express such an opinion. As part of an audit in accordance with GAAS and GAGAS, we exercise professional judgment and maintain professional skepticism throughout the audit.

We will evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management. We will also evaluate the overall presentation of the Financial Statements and determine whether the Financial Statements represent the underlying transactions and events in a manner that achieves fair presentation. We will plan and perform the audit to obtain reasonable assurance about whether the Financial Statements are free of material misstatement, whether from (1) errors, (2) fraudulent financial reporting, (3) misappropriation of assets, or (4) violations of laws or governmental regulations that are attributable to the Entity or to acts by management or employees acting on behalf of the Entity. Because the determination of waste and abuse is subjective, GAGAS do not expect auditors to perform specific procedures to detect waste or abuse in

financial audits nor do they expect auditors to provide reasonable assurance of detecting waste or abuse.

Because of the inherent limitations of an audit, combined with the inherent limitations of internal control, and because we will not perform a detailed examination of all transactions, there is an unavoidable risk that some material misstatements or noncompliance may not be detected by us, even though the audit is properly planned and performed in accordance with GAAS and GAGAS. In addition, an audit is not designed to detect immaterial misstatements or violations of laws or governmental regulations that do not have a direct and material effect on the Financial Statements or on major programs. However, we will inform the appropriate level of management of any material errors, fraudulent financial reporting, or misappropriation of assets that come to our attention. We will also inform the appropriate level of management of any violations of laws or governmental regulations that come to our attention, unless clearly inconsequential. We will include such matters in the reports required for a Single Audit. Our responsibility as auditors is limited to the period covered by our audit and does not extend to any later periods for which we are not engaged as auditors.

We will obtain an understanding of the Entity and its environment, including the system of internal control, sufficient to identify and assess the risks of material misstatement of the Financial Statements, whether due to error or fraud, and to design and perform audit procedures responsive to those risks and obtain evidence that is sufficient and appropriate to provide a basis for our opinions. Tests of controls may be performed to test the effectiveness of certain controls that we consider relevant to preventing and detecting errors and fraud that are material to the Financial Statements and to preventing and detecting misstatements resulting from illegal acts and other noncompliance matters that have a direct and material effect on the Financial Statements. Our tests, if performed, will be less in scope than would be necessary to render an opinion on internal control and, accordingly, no opinion will be expressed in our report on internal control issued pursuant to GAGAS. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentation, or the override of internal control.

As required by the Uniform Guidance, we will perform tests of controls over compliance to evaluate the effectiveness of the design and operation of controls that we consider relevant to preventing or detecting material noncompliance with compliance requirements applicable to each major federal award program. However, our tests will be less in scope than would be necessary to render an opinion on those controls and, accordingly, no opinion will be expressed in our report on internal control issued pursuant to the Uniform Guidance.

An audit is not designed to provide assurance on internal control or to identify significant deficiencies or material weaknesses internal control. Accordingly, we will express no such opinion. However, during the audit, we will communicate to you and those charged with governance internal control related matters that are required to be communicated under professional standards and the Uniform Guidance.

We have identified the following significant risks of material misstatement as part of our audit planning: management override of controls and improper revenue recognition due to fraud.

We will also conclude, based on the audit evidence obtained, whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Entity's ability to continue as a going concern for a reasonable period of time.

C. AUDIT PROCEDURES - COMPLIANCE

As part of obtaining reasonable assurance about whether the Financial Statements are free of material misstatement, we will perform tests of the Entity's compliance with the provisions of applicable laws, regulations, contracts, and agreements. However, the objective of our audit will not be to provide an opinion on overall compliance and we will not express such an opinion in our report on compliance issued pursuant to GAGAS.

The Uniform Guidance requires that we also plan and perform the audit to obtain reasonable assurance about whether the auditee has complied with federal statutes, regulations, and the terms and conditions of federal awards applicable to major programs. Our procedures will consist of tests of transactions and other applicable procedures described in the OMB Compliance Supplement for the types of compliance requirements that could have a direct and material effect on each of Entity's major programs. For federal programs that are included in the Compliance Supplement, our compliance and internal control procedures will relate to the compliance requirements that the Compliance Supplement identifies as being subject to audit. The purpose of these procedures will be to express an opinion on Entity's compliance with requirements applicable to each of its major programs in our report on compliance issued pursuant to the Uniform Guidance.

Our audit does not relieve you of your responsibilities.

D. OTHER SERVICES

We will only perform the following non-attest services for the Entity, based upon information provided by you and in accordance with professional standards:

- Assist management in preparing the Financial Statements
- Assist management in preparing the RSI
- Assist management in preparing the Supplementary Information, except for Schedule of Expenditures of Federal Awards
- Assist management in preparing Other Information, including the Data Feed file.

These non-audit services do not constitute an audit under GAGAS and such services will not be conducted in accordance with GAGAS.

For any non-attest services provided by CRI, you agree to assume all management responsibilities for these non-attest services and any other non-attest services we provide; oversee the services by designating an individual with suitable skill, knowledge, or experience; evaluate the adequacy and results of the services; and accept responsibility for them.

The non-attest services, if any, are limited to those previously defined in this letter, or as identified in a separate Engagement Letter. We, in our sole professional judgment, reserve the right to refuse to perform any procedure or take any action that could be construed as assuming management responsibilities.

E. CLIENT RESPONSIBILITIES

In addition to your responsibilities identified in the MSA, our engagement will be conducted on the basis that you acknowledge and understand your responsibility for:

- designing, implementing, establishing and maintaining effective internal controls relevant to the preparation and fair presentation of Financial Statements that are free from material misstatement, whether due to fraud or error, including internal controls over federal awards, and for evaluating and monitoring ongoing activities to help ensure that appropriate goals and objectives are met

- following laws and regulations

- ensuring that there is reasonable assurance that government programs are administered in compliance with compliance requirements

- ensuring that management and financial information is reliable and properly reported

- implementing systems designed to achieve compliance with applicable laws, regulations, contracts, and grant agreements

- the selection and application of accounting principles; for the preparation and fair presentation of the Financial Statements, schedule of expenditures of federal awards, and all accompanying information in conformity with the Selected Basis, and for compliance with applicable laws and regulations (including federal statutes), rules, and the provisions of contracts and grant agreements (including award agreements)

- identifying significant contractor relationships in which the contractor has responsibility for program compliance and for the accuracy and completeness of that information

- the preparation and fair presentation of the Financial Statements in conformity with the Selected Basis

- making drafts of Financial Statements, schedule of expenditures of federal awards, all financial records, and related information available to us and for the accuracy and completeness of that information (including information from outside of the general and subsidiary ledgers)

- evaluation of whether there are any conditions or events, considered in the aggregate, that raise substantial doubt about the Entity's ability to continue as a going concern within one year after the date that the financial statements are available to be issued

- providing us with (1) access to all information of which you are aware that is relevant to the preparation and fair presentation of the Financial Statements, such as records, documentation, identification of all related parties and all related-party relationships and transactions, and other matters; (2) additional information that we may request for the purpose of the audit; and (3) unrestricted access to persons within the Entity from whom we determine it necessary to obtain audit evidence (4) if applicable, you will provide us with the final version of all documents comprising the annual report which includes other information, prior to the date of our auditor’s report. If the final version of these documents are not available prior to the date of our auditor’s report, they will be provided as soon as practical and the Entity will not issue the annual report prior to providing them to the auditor (5) access to personnel, accounts, books, records, supporting documentation, and other information as needed to perform an audit under the Uniform Guidance

- required written representations from you about the Financial Statements and related matters,at the conclusion of our audit

- required written representations that (1) you are responsible for presentation of the Supplementary Information in accordance with GAAP; (2) you believe the Supplementary Information, including its form and content, is fairly presented in accordance with GAAP; (3) the methods of measurement or presentation have not changed from those used in the prior period (or, if they have changed, the reasons for such changes); and (4) you have disclosed to us any significant assumptions or interpretations underlying the measurement or presentation of the Supplementary Information.

- required written representations from you about compliance with laws, regulations, contracts, and grant agreements; and other responsibilities required by GAAS and GAGAS, at the conclusion of our audit

- required written representations from you about compliance with schedule of expenditures of federal awards and federal award programs, at the conclusion of our audit

- adjusting the Financial Statements to correct material misstatements and confirming to us in the management representation letter that the effects of any uncorrected misstatements aggregated by us during the current engagement and pertaining to the latest period presented are immaterial, both individually and in the aggregate, to the Financial Statements taken as a whole

- the design and implementation of programs and controls to prevent and detect fraud, and for informing us about all known or suspected fraud affecting the Entity involving (1) management, (2) employees who have significant roles in internal control, and (3) others where the fraud could have a material effect on the Financial Statements

- informing us of your knowledge of any allegations of fraud or suspected fraud affecting the government received in communications from employees, former employees, grantors, regulators, or others. In addition, you are responsible for identifying and ensuring that the government complies with applicable laws, regulations, contracts, agreements, and grants

- identifying and ensuring that the government complies with applicable contracts, agreements, and grants

- taking timely and appropriate steps to remedy fraud and noncompliance with provisions of laws, regulations, or contracts or grant agreements that we report

- evaluating and monitoring noncompliance with federal statutes, regulations, and the terms and conditions of federal awards; taking prompt action when instances of noncompliance are identified including noncompliance identified in audit findings; promptly following up and taking corrective action on reported audit findings; and preparing a summary schedule of prior audit findings and a separate corrective action plan

- identifying all federal awards received and understanding and complying with the compliance requirements and for the preparation of the schedule of expenditures of federal awards

(including notes and noncash assistance received, and COVID-19-related concepts, such as lost revenues, if applicable) in conformity with the Uniform Guidance

- agreeing to include our report on the schedule of expenditures of federal awards in any document that contains, and indicates that we have reported on, the schedule of expenditures of federal awards

- agreeing to make the audited Financial Statements readily available to intended users of the schedule of expenditures of federal awards no later than the date the schedule of expenditures of federal awards is issued with our report thereon

- acknowledging to us in the written representation letter that: (1) you are responsible for presentation of the schedule of expenditures of federal awards in accordance with the Uniform Guidance; (2) you believe the schedule of expenditures of federal awards, including its form and content, is stated fairly in accordance with the Uniform Guidance; (3) the methods of measurement or presentation have not changed from those used in the prior period (or, if they have changed, the reasons for such changes); and (4) you have disclosed to us any significant assumptions or interpretations underlying the measurement or presentation of the schedule of expenditures of federal awards

- preparation of the Supplementary Information, as applicable, in conformity with the Selected Basis. You agree to include our report on the Supplementary Information in any document that contains, and indicates that we have reported on, the Supplementary Information and to include the audited Financial Statements with any presentation of the Supplementary Information that includes our report thereon

- if publishing Financial Statements on your website, you understand that websites are a means of distributing information and, therefore, we are not required to read the information contained in those sites or to consider the consistency of other information on the website with the original document

- disclosing the date through which subsequent events have been evaluated and whether that date is the date the Financial Statements were issued or were available to be issued

- informing, in writing, the engagement partner before entering into any substantive employment discussions with any CRI CPA or CRI Advisors personnel, to ensure our independence is not impaired under the AICPA Code of Professional Conduct

- informing us on a timely basis of the name of any single investor in you that owns 20% or more of your equity at any point in time

- informing us on a timely basis of any investments held by you which constitutes 20% or more of the equity/capital of the investee entity at any point in time

- establishing and maintaining a process for tracking the status of audit findings and recommendations

- identifying and providing report copies of previous financial audits, attestation engagements, performance audits or other studies related to the objectives discussed in the Scope and Objectives section of this letter. This responsibility includes relaying to us corrective actions taken to address significant findings and recommendations resulting from those audits, attestation engagements, performance audits, or other studies

- providing management's views on our current findings, conclusions, and recommendations, as well as your planned corrective actions, for the report, and for the timing and format for providing that information

F. ENGAGEMENT ADMINISTRATION

We understand that your employees will prepare all confirmations and schedules we request and will locate any documents selected by us for testing. A request list of information we expect to need for our audit will be provided to you. Your prompt attention to and timely return of the requested items will significantly contribute to the efficiency of our audit process.

At the conclusion of the engagement, we will complete the appropriate sections of the Data Collection Form that summarizes our audit findings. It is management's responsibility to electronically submit the reporting package (including Financial Statements, schedule of expenditures of federal awards, summary schedule of prior audit findings, auditor's reports, and corrective action plan) along with the Data Collection Form to the Federal Audit Clearinghouse. We will coordinate with you the electronic submission and certification. The Data Collection Form and the reporting package must be submitted within the earlier of 30 calendar days after receipt of the auditor's reports or nine months after the end of the audit period.

We will provide copies of our reports to the Entity; however, management is responsible for distribution of the reports and the Financial Statements. Unless restricted by law or regulation, or containing privileged and confidential information, copies of our reports are to be made available for public inspection.

The audit documentation for this engagement will be retained for a minimum of five years after the report release date. If we are aware that a federal awarding agency or auditee is contesting an audit finding, we will contact the party(ies) contesting the audit finding for guidance prior to destroying the audit documentation.

In accordance with certain regulations, we, as your auditors, are required to make the following commitments:

- The documentation for this engagement is the property of CRI and constitutes confidential information. However, we may be requested to make certain documentation available to regulators, federal or state agencies, governmental agencies, etc. ("regulators" or "agencies") pursuant to authority given to it by law or regulation. If requested, access to such documentation will be provided under the supervision of CRI CPA personnel. Furthermore, upon request, we may provide copies of selected documentation to these regulators or agencies. These regulators or agencies may intend, or decide, to distribute the copies or information contained therein to others.

- We will file a copy of our most recent peer review report with any applicable regulators or agencies.

- As appropriate, we may meet with those charged with governance before the audit report(s) are filed with any required regulators or agencies.

The information that we obtain in auditing is confidential, as required by the AICPA Code of Professional Conduct. Therefore, your acceptance of this Engagement Letter will serve as your advance consent to our compliance with above commitments.

G. REPORTING

As part of our engagement, we will issue a written report upon completion of our audit of the Entity's Financial Statements. Our report will be addressed to management, those charged with governance, or both, as appropriate, of the Entity. Circumstances may arise in which our report may differ from its expected form and content based on the results of our audit. Depending on the nature of these circumstances, it may be necessary for us to modify our opinion, add a separate section, or add an emphasis-of-matter or other-matter paragraph to our auditor's report, or if necessary, withdraw from this engagement. If our opinion is other than unmodified, we will discuss the reasons with you in advance.

We will also provide a report (that does not include an opinion) on internal control related to the Financial Statements and compliance with the provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a material effect on the Financial Statements as required by GAGAS. The report on internal control and on compliance and other matters will state: (1) that the purpose of the report is solely to describe the scope of testing of internal control and compliance, and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control on compliance, and (2) that the report is an integral part of an audit performed in accordance with GAGAS in considering the entity's internal control and compliance. The Uniform Guidance report on internal control over compliance will state that the purpose of the report on internal control over compliance is solely to describe the scope of testing of internal control over compliance and the results of that testing based on the requirements of the Uniform Guidance. The report(s) will also state that the report is not suitable for any other purpose. If during our audit we become aware that the Entity is subject to an audit requirement that is not encompassed in the terms of this engagement, we will communicate to management and those charged with governance that an audit in accordance with GAAS and the standards for financial audits contained in GAGAS may not satisfy the relevant legal, regulatory, or contractual requirements.

H. TERMINATION

If for any reason, we are unable to complete the audit or are unable to form or have not formed an opinion, we may decline to express an opinion or withdraw from this engagement.

We reserve the right and sole discretion to withdraw for any reason from this engagement immediately upon written notice to you. Our withdrawal will release us from any obligation to complete the services covered by this Engagement Letter and will constitute completion of this engagement.

Our engagement with you will terminate upon the earlier of our delivery of your report or withdrawal. In either case, you agree to compensate us for our services, fees, and costs to the date of withdrawal.

I. OUR FEES

We estimate that our fees for these services will range from $65,500 to $72,500 (with up to two federal award programs).

Our professional fees for the services described in this engagement letter will be based on the actual time incurred by our professionals at standard hourly rates plus out-of-pocket expenses, such as travel, meals, services from other professionals, and direct administrative costs (courier services, report preparation, copying), as well as an administrative fee of 7% to cover indirect administrative costs associated with the engagement. We may also charge a fee for applications, subscriptions, hosting, or technology we utilize in providing services to you.

The fee estimate is based on anticipated cooperation from your personnel and the assumption that unexpected circumstances (such as, but not limited to, difficulty or delays in obtaining requisite responses to necessary or required procedures, significant changes to promulgated standards, time incurred for financial statement adjustment(s) and the related procedures required, or significant changes to your organization or its internal control structure) will not be encountered during the engagement. If significant additional time is necessary, we will keep you informed of any problems we encounter and our fees will be adjusted accordingly. Our invoices for these fees will be rendered each month as work progresses and are payable on presentation.

CLIENT ACKNOWLEDGEMENT(S)

If you acknowledge and agree with the terms of our agreement as described in this Engagement Letter, please indicate by executing.

Very truly yours,

Carr, Riggs & Ingram, L.L.C.

CARR, RIGGS & INGRAM, L.L.C.

Signature
Dolores Reyna, Board President
Mission Consolidated Independent School District ***<signature>***

<sign date>

Signature
Dr. Cris King, Superintendent of Schools
Mission Consolidated Independent School District ***<signature>***

<sign date>

Signature
Jaime Lopez, Asst. Supt. for Business and Finance
Mission Consolidated Independent School District *<signature>*

<sign date>

Authorized Signer(s)

SUBJECT: Renewal of Contract for Legal Counsel Services

PRESENTER: Sylvia Cruz, Executive Director for Business and Finance

BACKGROUND INFORMATION

On June 19, 2024, the Board of Trustees awarded Bid No. 115-25-0 Legal Counsel Services for one year, with the option to renew for two additional one-year terms. This will be the final renewal (year 3).

ADMINISTRATIVE CONSIDERATION

The firm, O'Hanlon, Demerath & Castillo, provides legal guidance and representation in areas including school law, personnel matters, policy and governance, contract review, student issues, and litigation support.

The renewal term will be July 1, 2026, through June 30, 2027. Legal services will be provided on an as-needed basis and billed in accordance with the firm's established fee schedule.

Administration has reviewed the firm's performance and recommends approval of the contract renewal to ensure continued access to legal counsel and support for the District in matters related to compliance and guidance from the Texas Education Agency.

FUNDING SOURCE AND AMOUNT

Respective departmental budgets

Estimated Expenditure **$300,000**

RECOMMENDATION

Administration recommends renewing with O'Hanlon, Demerath & Castillo.

CONTACT PERSON(S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Anabel Garza, Coordinator for Purchasing

Award Notice

FY2027 Term Contract:	115-27-0 Legal Counsel Services
Awarded To:	1. O'Hanlon, Demerath & Castillo, P.C.
Term:	One Year
Term Period:	July 2026 – June 2027

Mission Consolidated Independent School District
Evaluation Matrix
Legal Counsel Services #115-25-0

Bid Evaluation Matrix		Vendors				
		Education Compliance Solutions, LLC	Eichelbaum, Wardell, Hansen, Powell, & Muñoz, P.C	O'Hanlon, Demerath & Castillo, P.C	Powell Law Group, LLP	Walsh, Gallegos, Kyle, Robinson, & Roalson P.C
Criteria	Weight					
Meet district's needs (100 points)						
Firm's Experience & Reputation	20	12	20	20	20	20
Qualifications of Personnel	20	16	20	20	20	20
Reputation and quality of the vendor's service	20	12	20	20	20	20
The extent to which the goods or services meet the District's needs	20	12	20	18	20	20
Quality of references provided	15	15	15	15	15	15
Vendor's past relationship/performance with the District	5	0	5	4	0	3
Total	**100**	66	100	96	95	97

Committee Members: **Date: 6/6/2024**

Joel Garcia - Deputy Superintendent for Business & Support Services (All matters below)
Blanca Lopez - Executive Director for Business Operations (All matters below)
Dora Garcia - Director for Budget and Finance (Matters dealing with contracts and procurement)
Elisa Pacheco - Director for Human Resources (Matters dealing with investigations & employment contracts)
Ricardo Rivera - Assistant Superintendent for Operations (Matters dealing with construction)
Dimitra Trejo - Director of Public Relations (Matters dealing with public information requests)
Note: The Special Education department was selected as committee member but were unable to attend the ranking.

Notes:
Education Compliance Solutions, LLC- The firm has limited experience in the field and does not meet the District's needs (Expertise in the Construction, Human Resources, Public Relations, and the Procurement fields).
O'Hanlon, Demerath, & Castillo, PC- Construction services are not listed.
Powell Law Group, LLP- The District lacks experience with the vendor and their services.
Walsh, Gallegos, Kyle, Robinson, & Roalson, PC- The firm has provided minimal Special Education services to the District.

Mission Consolidated Independent School District
Legal Counsel Services RFQ#- 115-25-0
Board Ranking - Tally 06-19-2024

	Firm Name				
Board Member Name	Education Compliance Solutions, LLC	Eichelbaum, Wardell, Hansen, Powell, & Munoz, P.C.	O'Hanlon, Demerath, & Castillo, P.C.	Powell Law Group, LLP	Walsh, Gallegos, Kyle, Robinson, & Roalson, P.C.
Dolores "Loli" Reyna	4	2	1	5	3
Iris Iglesias	5	2	1	4	3
Jerry Zamora	2	3	1	5	4
Minnie R. Rodgers	—	—	—	—	—
Natividad "Nati" Sosa	2	3	1	5	4
Petra B. Ramirez	3	1	2	5	4
Veronica "Betty" R. Mendoza	5	2	1	4	3
Total*	21	13	7	28	21

*The lowest score is the highest ranking

The selected firm is O'Hanlon, Demerath + Castillo, P.C.

Printed Name: Anabel Garza

Signature: Anabel Garza Date: 6/19/24

SUBJECT: Renewal of Student Information System Software

PRESENTER: Sylvia Cruz, Executive Director for Business and Finance

BACKGROUND INFORMATION

On November 9, 2022, the Board of Trustees awarded Bid No. 350-23-0 for a Student Information System Software Program for three years, with an option to renew for two additional one-year terms. This will be the first renewal (year 4).

ADMINISTRATIVE CONSIDERATIONS

In November 2022, Mission CISD entered into an agreement with Focus School Software and began the implementation of the new student information system over the following 8-9 months. We are currently in our third full school year (2025-2026) utilizing this system district wide.

As we continue to grow with the platform, enhancements have been made based on feedback from our district and other clients from Texas districts. System updates and improvements are implemented at least twice per month to ensure optimal performance and functionality. Additionally, we maintain weekly meetings with our assigned Focus support personnel to address questions, review updates, and ensure continued system effectiveness. At this time, Mission CISD would like to move forward with renewing services with Focus School Software.

FUNDING SOURCE AND AMOUNT

Local Maintenance

Estimated Expenditure **$100,000**

RECOMMENDATION

Administration recommends renewing with Focus School Software, LLC.

CONTACT PERSON(S)

Luciano Lopez, Director for Information Systems
Sylvia Cruz, Executive Director for Business and Finance
Anabel Garza, Coordinator for Purchasing

Award Notice

FY2027 Term Contract:	350-27-0 Student Information System
Awarded To:	1. Focus School Solutions
Term:	One Year/One-year option to renew
Term Period:	July 2026 – June 2027

Mission Consolidated Independent School District
Tabulation Form
Student Information Systems 350-23-0

	VENDOR NAME:	Aeries Education Solutions Inc			Focus School Software			Infinite Campus Inc			PowerSchool Group LLC			Region One			Skyward Inc			WeFiveSoft LLC		
		Contact Name:		Charles Wimett	Contact Name:		Andrew Schmadeke	Contact Name:		Ashton Faires	Contact Name:		Mark Moreno	Contact Name:		Alex Flores	Contact Name:		Dave Ilkka	Contact Name:		Melissa Discorsi
		Phone #		210-909-3470	Phone #		727-388-6020	Phone #		480-294-3311	Phone #		512-470-4940	Phone #		956-984-6088	Phone #		715-972-4553	Phone #		631-896-4034
		Email		charlesw@aeries.com	Email		andrew@focusschoolsoftware.com	Email		ashton.faires@infinitecampus.com	Email		mark.moreno@powerschool.com	Email		aflores@esc1.net	Email		davei@skyward.com	Email		melissa.discorsi@wefivesoft.com
Qty	Detailed Desc	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total
	SIS Software																					
14500	Hosting Services		$ 3.50	$ 50,750.00					$ 1.50	$ 21,750.00			$ -									
14500	Suite		$ 7.00	$ 101,500.00		$ 6.25	$ 90,625.00		$ 6.00	$ 87,000.00		$ 7.20	$ 104,400.00					$ 4.00	$ 58,000.00		$ 5.00	$ 72,500.00
1	Additional Years Hosted	$250	$ -	$ -			$ -														$ 16,000.00	$ 16,000.00
1	Conversion Cost														$ 103,250.00	$ 103,250.00		$ 34,515.00	$ 34,515.00		$ 30,000.00	$ 30,000.00
1	Setup Assistance																	$ 585.00	$ 585.00			
	Ongoing Software Maintenance						$ -															
20	Data Migration					$ 500.00	$ 10,000.00											1,420.25	$ 28,405.00			
10	Additional Project Management					$ 1,000.00	$ 10,000.00															
14500	SIS Support						$ -		$ 1.20	$ 17,400.00								$ 2.00	$ 29,000.00			
1	Premium Licensing and Support						$ -		$ 31,880.00	$ 31,880.00												
14500	Student Online Enrollment						$ -											$ 0.75	$ 10,875.00		$ 1.00	$ 14,500.00
14500	Option: Learning Management System						$ -														$ 1.00	$ 14,500.00
1	eSign						$ -											$ 200.00	$ 200.00			
	Configuration & Training Services						$ -															
1	Initial configuration Training		$ 3,000.00	$ 3,000.00			$ -					$ 183,911.00	$ 183,911.00				9 days	$ 15,750.00	$ 15,750.00			
30	Training 30 full days		$ 2,200.00	$ 66,000.00		$ 900.00	$ 27,000.00														$ 2,100.00	$ 63,000.00
1	Initial Configuration Suite		$ 5,000.00	$ 5,000.00			$ -															
1	Project Management		$ 10,000.00	$ 10,000.00	20 @$1,500	$ 30,000.00	$ 30,000.00											$ 35,815.00	$ 35,815.00		$ 25,000.00	$ 25,000.00
249	Training per hour											$ 157.50	$ 39,217.50									
320	Training per hour Virtual																				$ 75.00	$ 24,000.00
649	Training per hour Web																	$ 195.00	$ 126,555.00			
	Data Conversion						$ -															
1	Initial Conversion		$ 10,000.00	$ 10,000.00			$ -		$ 2,400.00	2,400.00											$ 30,000.00	$ 30,000.00
1	Current year plus one year	$1,000	$ -	$ -			$ -															
5	Customizations/Reporting Services					$ 900.00	$ 4,500.00															
3	Certification Database					$ 1,000.00	$ 3,000.00															
1	Discount	15%	$ (37,650.00)	$ (37,650.00)																		
1	Attendance - 10 years																	$ 25,350.00	$ 25,350.00			
1	Behavior Management - 10 years																	$ 25,350.00	$ 25,350.00			
1	Exams and Health Conditions																	$ 4,875.00	$ 4,875.00			
1	Office Visits																	$ 3,900.00	$ 3,900.00			
	Total Year 1			**$ 208,600.00**			**$175,125.00**			**$ 160,430.00**			**$ 327,528.50**			**$ 103,250.00**			**$ 399,175.00**			**$ 289,500.00**
	Total Year 2			$ 133,950.00	per student $6.25		$93,750.00			$ 160,638.00			$ 190,520.00			$ 68,250.00			$ 94,500.00	per student 5.25		$ 76,125.00
	Total Year 3			$ 133,950.00	per student $6.44		$96,562.50			$ 160,638.00			$ 200,046.00			$ 68,250.00			$ 94,500.00	per student 5.51		$ 79,931.25

Note:	
	Price is based on 14500 enrollment of students

Mission Consolidated Independent School District
Evaluation Matrix #1
Student Infomation Systems #350-23-0

	Bid Evaluation Matrix		Vendors						
			Aeries Eucation Solutions	Focus School Software	Infinite Campus Inc	PowerSchool Group	Region One	Skyward	Wefivesoft
	Criteria	Weight	$ 208,600.00	$ 175,125.00	$ 160,430.00	$ 327,528.50	$ 103,250.00	$ 399,175.00	$ 289,500.00
	Price of service/product 30 points)								
	Base Proposal	30	15	18	19	9	30	8	11
	Meet district's needs (66 points)								
1	Meets Minimum Mandatory Requirements	8	6	8	8	6	0	8	4
2	Meets System Core Functionality and PEIMS Req.	8	6	8	8	8	4	8	4
3	Company experience, qualifications, and references	6	6	6	6	6	0	6	0
4	SIS technical and end-user training plan	6	6	6	6	6	2	6	2
5	SIS software maintenance and support programs	6	5	6	6	6	6	6	5
6	Proposed System Hardware / Software (Cloud Solution)	6	6	6	6	6	6	6	6
7	Product's ability to be customized and tailored to MCISD requirements	6	6	6	6	6	1	6	6
8	Student Information System Implementation	6	6	6	6	6	1	6	4
9	Disaster/Recovery	6	5	6	6	6	5	6	0
10	Full access to backend database	6	4	4	4	4	0	4	0
11	Third party integrations provided	6	4	6	4	6	0	6	4
	Total	100	75	86	85	75	55	76	46
			4	1	2	5	6	3	7

Notes:

1 Aeries - Missing the full master scheduling (5.2 #3)
2 Aeries - OneRoster is 1.1 and requires 1.2 (5.2 #6)
5 Aeries - Support hours do not meet the District's needs
9 Aeries - Did not mention time frames to be backed up
10 Aeries - Did not give details on full backend database
11 Aeries - Did not list the third-parties but has support integration
10 Focus - Did not provide details on full backend database
10 Infinite - Did not provide details on full backend database
11 Infinite- Did not list the third-parties but has support integration
1 PowerSchool - OneRoster is 1.1 and requires 1.2 (5.2 #6)
10 PoweSchool - Did not provide details on full backend database
1 Region One - Missing minimum requirement information (5.2 #6)
2 Region One - Missing several items
3 Region One - References provided are not Districts of similar size to Mission CISD
4 Region One - Did not mention details on a training plan
7 Region One - Did not mention customization, only provided templates
8 Region One - Did not provide details on implementation plan
9 Region One - Did not mention time frames to be backed up
10 Region One - Did not provide details on full backend database
11 Region One - Did not mention third-party integrations
1 Wefivesoft - Did not provide detailed information on minimum requirements; willingness but not included
2 Wefivesoft - Missing several items and states willingness but not included
3 Wefivesoft - Did not provide minimum of 5 references nor size of District
4 Wefivesoft - Did not provide details on a training plan
5 Wefivesoft - Support hours do not meet the District's needs
8 Wefivesoft - Did not provide details on implementation plan
9 Wefivesoft - Did not mention time frames to be backed up
9 Wefivesoft - Did not provide details on Disaster/Recovery plans
10 Wefivesoft - Did not provide details on full backend database
11 Wefivesoft- Did not list the third-parties but has support integration

Committee Members:
Jorge Cavazos - Director of Information Systems
Luciano Lopez - Computer programmer Analyst
John Hill - Direct of Curriculum
Joel Garcia - Assistant Superintendent for Finance

Student Information System (SIS) Vendor Demonstrations

Vendor	Date of Demonstration	Total Score (Includes 6 Sections)	Total Possible Points	Percent of Total Possible Points	Total Score without IS and Tech
Skyward	October 27, 2022	14,404	21,235	67.83%	9,908
Focus	October 28, 2022	15,503	21,235	73.01%	10,700
Infinite Campus	November 1, 2022	13,515	21,235	63.64%	9,219

Mission CISD received seven (7) proposals which were considered and evaluated by the administrative committee based on specific criteria outlined in the evaluation summary. As part of the second phase of the evaluation process, the top three (3) ranked vendors provided a structured, in-person demonstration for a selected group of end-users, the evaluation committee. During a three-day demonstration, the group of end-users ranked specific criteria for each student information system module provided. The recommended and selected vendor for the student information system is Focus School Software, which was the top-ranked vendor based on the scores from the evaluation committee.

Committee Members:
Principals
Asst. Principals
Counselors
Registrar
Attendance Clerks
Teachers
Central Office Administrators
Tech and Info Systems Staff

SUBJECT: Budget Amendment

PRESENTER: Jaime Lopez, Assistant Superintendent for Business and Finance

BACKGROUND INFORMATION

In accordance with TEA budget and accounting procedures guidelines, the District's official budget includes the General Fund and Debt Service. The adoption of the budgets associated with these funds, and subsequent amendments, should be approved by the Board of Trustees. The authority to approve a budget or a budget amendment for a grant program, however, lies with the granting agency and not with the District's Board.

ADMINISTRATIVE CONSIDERATIONS

All requests for budget amendments have been reviewed and are justified for the programmatic or policy changes and adjustments of original estimates.

FUNDING SOURCE AND AMOUNT

The budget amendment reflects the reallocation of funds across functions to better support campus and departmental operations.

RECOMMENDATION

Approval of budget amendment as presented.

CONTACT PERSON(S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Fabiola Barberena, Accountant

Mission Consolidated Independent School District
GENERAL FUND
Budget Amendment for the Month of April 2026
Fiscal Year 2025 - 2026

Description	Amended Budget March 11, 2026	April Amendments	Amended Budget April 15, 2026
Audited Beginning Fund Balance	**82,054,296**		**$ 82,054,296**
Revenues:			
5700 - Local	$ 28,485,298	$ -	$ 28,485,298
5800 - State	141,294,823	$ -	141,294,823
5900 - Federal	16,579,182	$ -	16,579,182
Total Revenues	**$ 186,359,303**	**$ -**	**$ 186,359,303**
Expenditures:			
11 Instruction	$ 108,425,992	$ 36,250	$ 108,462,242
12 Inst. Res. & Media Services	$ 2,517,707	(562)	2,517,145
13 Curriculum Dev. & Inst. Staff Dev.	$ 2,523,565	1,754	2,525,319
21 Inst. Leadership	$ 3,264,426	444	3,264,870
23 School Leadership	$ 9,940,634	1,001	9,941,635
31 Guide., Counseling & Eval. Ser.	$ 6,907,427	(1,024)	6,906,403
32 Social Work Services	$ 153,795	0	153,795
33 Health Services	$ 1,924,011	(311)	1,923,700
34 Student (Pupil) Trans.	$ 5,508,652	0	5,508,652
35 Food Services	$ 16,134,107	0	16,134,107
36 Curricular/Extracurricular Act.	$ 8,193,752	(5,772)	8,187,980
41 General Administration	$ 6,769,505	0	6,769,505
51 Plant Maint. & Operations	$ 21,436,917	36	21,436,953
52 Security and Monitoring Serv.	$ 4,721,625	(31,489)	4,690,136
53 Data Processing Services	$ 3,763,463	0	3,763,463
61 Community Services	$ 252,221	(327)	251,894
71 Debt Service	$ 1,273,669	0	1,273,669
81 Fac. Acquisition & Const.	$ 9,669,112	0	9,669,112
95 Pmt. to Juv. Justice Alt. Ed. Prg.	$ 20,000	0	20,000
99 Other Intergovernmental Charges	$ 350,000	0	350,000
Total Expenditures	**$ 213,750,580**	**$ -**	**$ 213,750,580**
7900 - Other Sources	$ 28,455,312	$ -	$ 28,455,312
8900 - Other Uses	$ (28,455,312)		(28,455,312)
Total Other Financing Sources & (Uses)	**$ -**	**$ -**	**$ -**
Un-Audited Ending Fund Balance	**$ 54,663,019**	**$ -**	**$ 54,663,019**

Mission Consolidated Independent School District
GENERAL FUND
Budget Amendment for the Month of April 2026
Fiscal Year 2025 - 2026

Expenditures:

Function	Campus/Department	Type	Reason	Amount	Total
11 Instruction	Marcell Elementary	Functional	Cover negative balances, in house printing and supplies	$ 1,930	
	Cavazos Elementary	Functional	Cover negative balances	468	
	Cantu Elementary	Functional	Team teacher tutoring supplements	3,450	
	Castro Elementary	Functional	Student incentives	378	
	Castro Elementary	Functional	Teacher workshop	(1,500)	
	Midkiff Elementary	Functional	Color copies and student incentives	16,524	
	Midkiff Elementary	Functional	Student incentives	15,000	
					36,250
12 Inst. Res. & Media Services	Cavazos Elementary	Functional	Cover negative balances	(562)	
					(562)
13 Curriculum Dev. & Inst. Staff Dev.	Leal Elementary	Functional	Cover negative balances	2,900	
	Cantu Elementary	Functional	Team teacher tutoring supplements	(1,950)	
	Castro Elementary	Functional	Teacher workshop	1,500	
	Cavazos Elementary	Functional	Cover negative balances	(102)	
	English Language Arts Dept.	Functional	Color copies	(499)	
	Social Studies Dept.	Functional	History Expo	(95)	
					1,754
21 Inst. Leadership	English Language Arts Dept.	Functional	Bus transportation	(150)	
	English Language Arts Dept.	Functional	Color copies	499	
	Social Studies Dept.	Functional	History Expo	95	
					444
23 School Leadership	Marcell Elementary	Functional	Cover negative balances, in house printing and supplies	1,705	
	Leal Elementary	Functional	Cover negative balances	(332)	
	Cantu Elementary	Functional	Team teacher tutoring supplements	(1,000)	
	Cavazos Elementary	Functional	Cover negative balances	(1,168)	
	Midkiff Elementary	Functional	Color copies and student incentives	1,796	
					1,001
31 Guide., Counseling & Eval. Ser.	Leal Elementary	Functional	Cover negative balances	(563)	
	Cavazos Elementary	Functional	Cover negative balances	39	
	Cantu Elementary	Functional	Team teacher tutoring supplements	(500)	
					(1,024)
33 Health Services	Leal Elementary	Functional	Cover negative balances	(314)	
	Cavazos Elementary	Functional	Cover negative balances	3	
					(311)
36 Curricular/Extracurricular Act.	Marcell Elementary	Functional	Cover negative balances, in house printing and supplies	(3,887)	
	Leal Elementary	Functional	Cover negative balances	(1,246)	
	Cavazos Elementary	Functional	Cover negative balances	115	
	Castro Elementary	Functional	Student incentives	(378)	
	Cavazos Elementary	Functional	Cover negative balances	1,270	
	English Language Arts Dept.	Functional	Bus transportation	150	
	Midkiff Elementary	Functional	Color copies and student incentives	(1,796)	
					(5,772)
51 Plant Maint. & Operations	Marcell Elementary	Functional	Cover negative balances, in house printing and supplies	252	
	Leal Elementary	Functional	Cover negative balances	(216)	
					36
52 Security and Monitoring Serv.	Leal Elementary	Functional	Cover negative balances	70	
	Cavazos Elementary	Functional	Cover negative balances	(35)	
	Midkiff Elementary	Functional	Color copies and student incentives	(16,524)	
	Midkiff Elementary	Functional	Student incentives	(15,000)	
					(31,489)
61 Community Services	Leal Elementary	Functional	Cover negative balances	(299)	
	Cavazos Elementary	Functional	Cover negative balances	(28)	
					(327)
			Expenditures Total		**$ -**

SUBJECT: Donations

PRESENTER: Jaime Lopez, Assistant Superintendent for Business and Finance

BACKGROUND INFORMATION

In accordance with Board Policy CDC (Legal), all bequest of property for the benefit of the public schools shall, when not otherwise directed by the grantor, vest the property in the Board. Funds or other property donated, or the income therefrom, may be expended:

1. For any purpose designated by the donor that is in keeping with the lawful purposes of the schools that are to benefit from the donation; or
2. For any legal purpose if the donor designated no specific purpose.

The District receives donations from various sources throughout the school year. The majority of donations are given to the student activity funds to be used for student travel and awards. Some donations are in cash and some are non-cash, such as equipment, food, and services.

ADMINISTRATION CONSIDERATION

For the period reported, total donations were $2,547. The largest cash donation was $866. The largest non-cash donation received was $240. These donations benefit our students.

FUNDING SOURCE AND AMOUNT

Not applicable.

RECOMMENDATION:

Approval of donations.

CONTACT PERSON (S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Yajaira Paredes, Accountant

Mission Consolidated Independent School District
Donations
For the Month of February 2026

Date	Campus / Scholarship	Cash / Check	Non-Cash	Donor	Purpose
01/07/26	Veterans Memorial High School	$ 865.91		Louise Allen Foundation	Donation for VMHS JROTC Program
02/03/26	Mission High School	$ 220.00		Rio Advance Services, Inc.	Donation for MHS Swimming
02/11/26	Veterans Memorial High School	$ 275.20		Mayal Recycling	Donation of Scrap Metal for VMHS FFA
02/11/26	Veterans Memorial High School	$ 36.00		Eva Zamarripa	Donation for Pizza
02/11/26	Veterans Memorial High School	$ 250.00		Martinez Business and Tax Service	Donation for VMHS Mariachi Trip
02/20/26	FACE and Migrant Department		$ 60.00	Delia's Tamales	Donation for Migrant PAC Meeting
02/24/26	Bryan Elementary School	$ 100.00		Joel & Evelyn Bermea	Donation for Scholastic Book Fair
02/24/26	Bryan Elementary School		$ 240.00	Elizabeth Ramirez / Simply Sweet	Donation for Staff Valentines
02/25/26	Mission High School	$ 500.00		Charities Aid Foundation	Donation for MHS Lady Eagles Softball
	Total donations for the month	**$2,247.11**	**$300.00**		

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

VMHS
CAMPUS NAME

1-7-2026
Date

Louise Allen Foundation
NAME OF DONOR

555 N. Carancahua St. Ste 240
Address

Corpus Christi TX 78401
City, State, Zip

361-882-1341
Telephone Number

$865.91
DONATION AMOUNT

✓		
Check	Cash	Inkind/Noncash donation

045
Revenue Account Number

Check #

Description of Noncash donation-(Include an estimated value).

Donation For VMHS JROTC Program

List below any restrictions for this donation: (Attach letter from donor if one is provided)

PRINCIPAL'S SIGNATURE

2/24/26
Date

Instructions:

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

Mission High School
CAMPUS NAME

2/3/2026
Date

Rio Advance Services, Inc.
NAME OF DONOR

P.O. Box 2347
Address

McAllen, TX 78502
City, State, Zip

Telephone Number

$220.00
DONATION AMOUNT

x		
Check	Cash	Inkind/Noncash donation

865-00-2191-090-001-00-0-00
Revenue Account Number

Check #

Description of Noncash donation-(Include an estimated value).

List below any restrictions for this donation: (Attach letter from donor if one is provided)

Donation for MHS Swimming

PRINCIPAL'S SIGNATURE

2/3/26
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

VMHS
CAMPUS NAME

2/11/26
Date

Mayal Recycling
NAME OF DONOR

1216 N La Homa Rd
Address

Mission TX 78572
City, State, Zip

(956) 584-5761
Telephone Number

225.20
DONATION AMOUNT

Check ✓ Cash Inkind/Noncash donation

HA 049
Revenue Account Number

Check #

Description of Noncash donation-(Include an estimated value).

Scrap metal

List below any restrictions for this donation: (Attach letter from donor if one is provid

Donation for VMHS FFA

MAYAL RECYCLING

1216 N La Homa Rd, Mission, TX 78574
Telephone 956-584-5761

Seller Ticket# 79182 Date 2/11/2026 9:44:32

Name: ELEAZAR CHEVI NEGRA CR

DL #

MATERIAL	QTY (LBS)	PRICE	TOTAL
IRON 2	3,440	0.080	275.20
TOTAL:			$275.20

Thank You For Recycling with us.
Mayal Recycling always has the best prices in Town

Mayal Scales are certified regularly for accuracy
Inc Calibration and Maint. Performed By YMCS 956-353-5911

R. M
PRINCIPAL'S SIGNATURE

2/12/26
Date

Instructions:

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

VMHS
CAMPUS NAME

2-11-26
Date

Eva Zamarripa
NAME OF DONOR

1611 N. San Antonio St.
Address

Alton, TX 78573
City, State, Zip

956-225-6058
Telephone Number

36.00
DONATION AMOUNT

Check	Cash	Inkind/Noncash donation
	36.00	

.038
Revenue Account Number

Check #

Description of Noncash donation-(Include an estimated value).

Donating for pizza

List below any restrictions for this donation: (Attach letter from donor if one is provided)

R. Zy
PRINCIPAL'S SIGNATURE

2/12/26
Date

Instructions:

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

Veterans Memorial High School
CAMPUS NAME

Feb 11, 2026
Date

MARTINEZ BUSINESS AND TAX SERVICE
NAME OF DONOR

1402 E GRIFFIN PKWY
Address

MISSION, TX 78572
City, State, Zip

956-584-0185
Telephone Number

($250.00)
TWO HUNDRED FIFTY Dollars
DONATION AMOUNT

✓		
Check	Cash	Inkind/Noncash donation

0098
Revenue Account Number

Check #

Description of Noncash donation-(Include an estimated value).

List below any restrictions for this donation: (Attach letter from donor if one is provided)

Donation for VMHS Mariachi Trip

PRINCIPAL'S SIGNATURE

2/13/26
Date

Instructions:

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

FACE and Migrant Department
CAMPUS NAME

2/20/2026
Date

Delias Tamales
NAME OF DONOR

800 W. Griffin Pkwy
Address

Mission , TX 78572
City, State, Zip

956-584-5800
Telephone Number

$60.00
DONATION AMOUNT

	X
Check Cash	Inkind/Noncash donation

Revenue Account Number

Check #

Description of Noncash donation-(Include an estimated value).

6 dozen of Delia Tamales were donated for our Migrant PAC Meeting

u

List below any restrictions for this donation: (Attach letter from donor if one is provided)

Nancy Villarreal
PRINCIPAL'S SIGNATURE

2/20/2026
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

02/24/2026

Bryan Elementary
CAMPUS NAME

~~12/10/2025~~
Date

Joel & Evelyn Bermea
NAME OF DONOR

Address

Mission, Tx 78572
City, State, Zip

Telephone Number

$100.00
DONATION AMOUNT

	X	
Check	Cash	Inkind/Noncash donation

Revenue Account Number

Check #

Description of Noncash donation-(Include an estimated value).

$100.00

List below any restrictions for this donation: (Attach letter from donor if one is provided)

Donation for Scholastic Book Fair

M. Lugo

PRINCIPAL'S SIGNATURE

2/24/26

Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

02/24/2026

Bryan Elementary
CAMPUS NAME

~~12/18/2025~~
Date

Elizabeth Ramirez/Simply Sweet
NAME OF DONOR

Address

Mission, Tx 78572
City, State, Zip

Telephone Number

DONATION AMOUNT

		X
Check	Cash	Inkind/Noncash donation

Revenue Account Number

Check #

Description of Noncash donation-(Include an estimated value).

covered chocolate strawberry for staff Valentines

$240.00

List below any restrictions for this donation: (Attach letter from donor if one is provided)

N. Reyes
PRINCIPAL'S SIGNATURE

2/24/26
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

Mission High School
CAMPUS NAME

2/25/2026
Date

Charities Aid Foundation
NAME OF DONOR

P.O. Box 4355
Address

Southfield, MI 48037-4355
City, State, Zip

Telephone Number

$500.00
DONATION AMOUNT

x		
Check	Cash	Inkind/Noncash donation

865-00-2191-094-001-00-0-00
Revenue Account Number

2958343
Check #

Description of Noncash donation-(include an estimated value).

List below any restrictions for this donation: (Attach letter from donor if one is provided)

Donation for MHS Lady Eagles Softball

PRINCIPAL'S SIGNATURE

2/25/24
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

SUBJECT: Tax Collection Report

PRESENTER: Jaime Lopez, Assistant Superintendent for Business and Finance

BACKGROUND INFORMATION

The Hidalgo County Assessor & Collector has been collecting the District's taxes since December 1999. Both current and delinquent taxes are collected by Hidalgo County on our behalf.

ADMINISTRATIVE CONSIDERATIONS

Tax roll adjustments due to corrections, rollbacks, homesteads, dropped years, etc., resulted in a net decrease of $1,338. Adjustments are reviewed and posted to the general ledger on a monthly basis. These modifications are included as part of the monthly tax report. Collections for February 2026 totaled $4,738,721. The monthly fee for this service is $6,584.

Attached is the February 2026 Tax Collection Report

FUNDING SOURCE AND AMOUNT

Local Maintenance Levy Modification ($1,007)
Debt Service Levy Modification ($331)
Rollbacks $0

RECOMMENDATION:

Approval of February 2026 Tax Collection Report.

CONTACT PERSON (S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Fabiola Barberena, Accountant

PREPARED BY: JULIE TORRES

PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
MISSION C.I.S.D. TAXES COLLECTED FOR:
FEBRUARY 2026

COMPARATIVE RATE OF COLLECTIONS

MISSION C.I.S.D. SMS - 48	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2025/2026	COLLECTED 2024/2025
2025 TAX ROLL	35,708,274.78	31,034,380.12	0.00	(441,950.10)	4,231,944.56	88.00%	87.66%
2024 & PRIOR YRS	5,166,790.99	1,093,716.11	(64,320.86)	(462,034.05)	3,546,719.97	23.57%	20.17%
ROLLBACK	161,526.28	216,310.97	0.00	63,883.69	9,099.00	95.96%	57.83%
TOTALS	41,036,592.05	32,344,407.20	(64,320.86)	(840,100.46)	7,787,763.53		

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF FEBRUARY 2026

	MISSION C.I.S.D.	MONTHLY MODIFICATIONS	
CURRENT YEAR-BASE TAX	4,445,906.41	54.60	CURRENT
CURRENT YEAR-P&I	97,122.58		
PRIOR YEARS-BASE TAX	106,478.43	(1,392.85)	PRIOR
PRIOR YEARS-P&I	35,479.07		
ROLLBACK	34,080.98	0.00	ROLLBACK
ROLLBACK P&I	0.00		
ATTORNEY FEES	19,653.71	0.00	PURGED
TOTAL COLLECTIONS	4,738,721.18	(1,338.25)	
LESS TRANSFERRED	4,010,741.31		
LESS IN TRANSIT	721,082.86		
LESS DUE TO HCAD COMM FEES	313.01		
LESS DUE TO CO TREASURER	6,584.00		
	0.00		
BALANCE	0.00		

**********AFFIDAVIT**********

I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE MISSION C.I.S.D., DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF FEBRUARY 2026 IS CORRECT.

ASSESSOR-COLLECTOR OF TAXES FOR MISSION C.I.S.D., TEXAS

SWORN AND SUBSCRIBED BEFORE ME THIS 10TH DAY OF MARCH 2026 A.D.

NOTARY PUBLIC, HIDALGO COUNTY, TEXAS

HIDALGO COUNTY ASSESSOR & COLL. OF TAXES

NOTARY PUBLIC
Mark A. Martinez
Notary ID# 13366428-4
My Comm. Exp. 04-18-2026
STATE OF TEXAS

PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
TAX COLLECTION REPORT
FOR THE MONTH OF FEBRUARY 2026

AD VALOREM - MISSION CISD	2025-2026	2024-2025	DIFFERENCE
2025 CURRENT			
ORIGINAL LEVY	35,708,274.78	34,120,920.21	1,587,354.57
MODIFICATIONS	(441,950.10)	(98,948.50)	(343,001.60)
CURRENT LEVY	35,266,324.68	34,021,971.71	1,244,352.97
CURRENT COLLECTIONS THIS MONTH	4,445,906.41	4,356,196.89	89,709.52
CURRENT COLLECTIONS TO DATE	31,034,380.12	29,824,558.99	1,209,821.13
OUTSTANDING TO DATE	4,231,944.56	4,197,412.72	34,531.84
PERCENT COLLECTED/ORIGINAL	86.91%	87.41%	-0.50%
PERCENT COLLECTED/MODIFIED	88.00%	87.66%	0.34%
TOTAL COLLECTIONS FISCAL YEAR	**31,034,380.12**	**29,824,558.99**	
DELINQUENT			
ORIGINAL LEVY	5,166,790.99	4,930,572.66	236,218.33
MODIFICATIONS	(526,354.91)	(768,944.85)	242,589.94
DELINQUENT LEVY	4,640,436.08	4,161,627.81	478,808.27
DELINQUENT COLLECTIONS MONTHLY GROSS	107,544.20	125,396.14	(17,851.94)
DELINQUENT YEAR REFUNDS THIS MONTH	(1,065.77)	(9,783.93)	8,718.16
DELINQUENT COLLECTIONS THIS MONTH	106,478.43	115,612.21	(9,133.78)
DELINQUENT COLLECTIONS GROSS	1,423,991.49	1,414,851.50	9,139.99
DELINQUENT YEAR REFUNDS TO DATE	(330,275.38)	(575,636.11)	245,360.73
DELINQUENT COLLECTIONS TO DATE	1,093,716.11	839,215.39	254,500.72
OUTSTANDING TO DATE	3,546,719.97	3,322,412.42	224,307.55
PERCENT COLLECTED/ORIGINAL	21.17%	17.02%	4.15%
PERCENT COLLECTED W/REFUNDS	27.56%	28.70%	-1.14%
PERCENT COLLECTED/MODIFIED	23.57%	20.17%	3.40%
TOTAL COLLECTIONS FISCAL YEAR	**1,093,716.11**	**839,215.39**	
ROLLBACK			
ORIGINAL LEVY	161,526.28	78,452.50	83,073.78
MODIFICATIONS	63,883.69	4,172.32	59,711.37
ROLLBACK LEVY	225,409.97	82,624.82	142,785.15
ROLLBACK COLLECTIONS THIS MONTH	34,080.98	5,951.90	28,129.08
ROLLBACK COLLECTIONS TO DATE	216,310.97	47,778.20	168,532.77
OUTSTANDING TO DATE	9,099.00	34,846.62	(25,747.62)
PERCENT COLLECTED/ORIGINAL	133.92%	60.90%	73.02%
PERCENT COLLECTED/MODIFIED	95.96%	57.83%	38.13%
TOTAL COLLECTIONS FISCAL YEAR	**216,310.97**	**47,778.20**	

PABLO (PAUL) VILLARREAL, JR. ASSR/COLL
MISSION CISD
TAX COLLECTION FOR: FEBRUARY 2026

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REPORT DATE	CURR BASE	CURR P&I	CURR RB	CURR RB P/I	DEL BASE	DEL P&I	DEL RB	RB P&I	ATTY FEES	RB ATTY FEES	TOTAL	TOTAL M/O TRANSF.	TOTAL I/S TRANSF.	DIFF.	DATE TRANSF.
														-	
3-Feb	1,623,703.66	1,036.90			11,649.68	3,453.27			2,155.21		1,641,998.72			1,641,998.72	17-Feb
4-Feb	455,126.03	939.35			3,320.54	1,041.90			651.84		461,079.66			461,079.66	17-Feb
5-Feb	10,593.53	708.02			358.90	104.32			69.48		11,834.25	1,489,871.82	618,456.81	(2,096,494.38)	17-Feb
5-Feb			-	-			11,329.46	-		-	11,329.46	8,479.67	2,849.79	-	17-Feb
6-Feb	13,019.29	909.25			534.26	153.40			47.85		14,664.05			14,664.05	18-Feb
7-Feb	199,714.98	28,196.26			-	-			-		227,911.24			227,911.24	18-Feb
9-Feb	255,285.00	3,145.76			3,323.56	1,210.91			636.92		263,602.15			263,602.15	18-Feb
10-Feb	751,302.53	1,789.55			1,191.55	368.62			234.04		754,886.29	892,127.33	368,936.40	(506,177.44)	18-Feb
10-Feb			-	-			8,686.40	-		-	8,686.40	6,144.92	2,541.48	-	18-Feb
11-Feb	34,850.49	683.92			1,331.41	431.43			260.79		37,558.04	26,636.25	10,921.79	-	19-Feb
12-Feb	240,090.68	990.37			2,994.96	1,716.16			573.80		246,365.97	174,787.00	71,578.97	-	20-Feb
12-Feb			-	-			5,401.96	-		-	5,401.96	4,074.01	1,327.95	-	20-Feb
13-Feb	71,926.76	4,943.25			6,282.43	3,139.97			1,377.56		87,669.97	63,054.28	24,615.69	-	23-Feb
17-Feb	145,683.11	8,775.54			5,667.08	2,144.66			1,136.54		163,406.93	116,324.25	47,082.68	-	24-Feb
18-Feb	51,612.18	3,214.14			648.21	322.46			75.13		55,872.12	39,648.16	16,223.96	-	25-Feb
19-Feb	18,590.05	3,263.27			2,155.28	631.48			418.02		25,058.10	17,859.69	7,198.41	-	26-Feb
20-Feb	18,489.13	1,813.31			2,796.20	827.68			543.58		24,469.90			24,469.90	4-Mar
20-Feb			-	-			8,663.16	-		-	8,663.16	6,124.92	2,538.24	-	4-Mar
23-Feb	17,755.04	3,470.96			6,581.53	2,153.89			1,306.79		31,268.21			31,268.21	4-Mar
24-Feb	61,229.96	2,803.54			4,833.18	1,486.11			947.90		71,300.69			71,300.69	4-Mar
25-Feb	91,883.64	6,180.69			17,046.26	5,322.92			3,350.52		123,784.03			123,784.03	4-Mar
26-Feb	74,375.34	5,072.31			7,788.79	1,757.91			568.11		89,562.46	243,855.25	96,530.04	(250,822.83)	4-Mar
27-Feb	310,675.01	19,186.19			27,974.61	9,211.98			5,299.63		372,347.42	265,838.25	106,196.16	313.01	6-Mar
											-			-	
											-			-	
											-			-	
											-			-	
											-			-	
											-			-	
											-			-	
12	**4,445,906.41**	**97,122.58**	**0.00**	**0.00**	**106,478.43**	**35,479.07**	**34,080.98**	**0.00**	**19,653.71**	**0.00**	**4,738,721.18**	**3,354,825.80**	**1,376,998.37**	**6,897.01**	

TOTAL COLLECTED	4,738,721.18
LESS REFFUNDS	0.00
LESS RENDITION PENALTY	313.01
LESS COMMISSION	6,584.00
BALANCE	4,731,824.17
LESS M&O TRANSFERRED	2,839,007.38
LESS I&S TRANSFERRED	1,171,733.93
LESS M&O TRANSFERS IN TRANSIT	515,818.42
LESS I&S TRANSFERS IN TRANSIT	205,264.44
BALANCE PENDING	0.00

HIDALGO COUNTY TAX OFFICE
MISSION CISD

MODIFICATIONS FOR THE MONTH OF FEBRUARY 2026

YR	RATE	M&O	%	ADJ	M&O	I&S	%	I&S
2025	1.1130	0.7869	70.70%	54.60	38.60	0.3261	29.30%	16.00
2024	1.1130	0.7869	70.70%	(1,061.69)	(750.62)	0.3261	29.30%	(311.07)
2023	1.1130	0.7892	70.91%	55.65	39.46	0.3238	29.09%	16.19
2022	1.1130	0.9429	84.72%	(50.31)	(42.62)	0.1701	15.28%	(7.69)
2021	1.1332	0.9719	85.77%	(51.22)	(43.93)	0.1613	14.23%	(7.29)
2020	1.1993	1.0280	85.72%	(54.21)	(46.47)	0.1713	14.28%	(7.74)
2019	1.2396	1.0684	86.19%	(56.03)	(48.29)	0.1712	13.81%	(7.74)
2018	1.3398	1.1700	87.33%	(25.95)	(22.66)	0.1698	12.67%	(3.29)
2017	1.3502	1.1700	86.65%	(26.15)	(22.66)	0.1802	13.35%	(3.49)
2016	1.3582	1.1700	86.14%	(26.31)	(22.66)	0.1882	13.86%	(3.65)
2015	1.3672	1.1700	85.58%	(26.48)	(22.66)	0.1972	14.42%	(3.82)
2014	1.3300	1.1700	87.97%	(25.76)	(22.66)	0.1600	12.03%	(3.10)
2013	1.3000	1.1700	90.00%	(25.18)	(22.66)	0.1300	10.00%	(2.52)
2012	1.3000	1.1700	90.00%	(19.21)	(17.29)	0.1300	10.00%	(1.92)
2011	1.3000	1.1700	90.00%	-	0.00	0.1300	10.00%	0.00
2010	1.3000	1.0400	80.00%	-	0.00	0.2600	20.00%	0.00
2009	1.2800	1.0400	81.25%	-	0.00	0.2400	18.75%	0.00
2008	1.2400	1.0400	83.87%	-	0.00	0.2000	16.13%	0.00
2007	1.1800	1.0400	88.14%	-	0.00	0.1400	11.86%	0.00
2006	1.4574	1.3374	91.77%	-	0.00	0.1200	8.23%	0.00
2005	1.5632	1.4632	93.60%	-	0.00	0.1000	6.40%	0.00
2004	1.5691	1.4632	93.25%	-	0.00	0.1059	6.75%	0.00
2003	1.5841	1.4632	92.37%	-	0.00	0.1209	7.63%	0.00
2002	1.5841	1.4500	91.53%	-	0.00	0.1341	8.47%	0.00
			TOTAL	**(1,338.25)**	**(1,007.13)**			**(331.12)**

	M&O	I&S
CURRENT	**54.60**	**38.60**	**16.00**
DELINQUENT	**(1,392.85)**	**(1,045.73)**	**(347.12)**
TOTAL	**(1,338.25)**	**(1,007.13)**	**(331.12)**

ROLLBACK MODIFICATIONS FOR THE MONTH OF FEBRUARY 2026

YR	RATE	M&O	%	ADJ	M&O	I&S	%	I&S
2025	1.1130	0.7869	70.70%	-	0.00	0.3261	29.30%	0.00
2024	1.1130	0.7869	70.70%	-	0.00	0.3261	29.30%	0.00
2023	1.1130	0.7892	70.91%	-	0.00	0.3238	29.09%	0.00
2022	1.1130	0.9429	84.72%	-	0.00	0.1701	15.28%	0.00
2021	1.1332	0.9719	85.77%	-	0.00	0.1613	14.23%	0.00
2020	1.1993	1.0280	85.72%	-	0.00	0.1713	14.28%	0.00
2019	1.2396	1.0684	86.19%	-	0.00	0.1712	13.81%	0.00
2018	1.3398	1.1700	87.33%	-	0.00	0.1698	12.67%	0.00
			TOTAL	**0.00**	**0.00**			**0.00**

	M&O	I&S
CURRENT	-	-	-
DELINQUENT	-	-	-
TOTAL	-	-	-

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2025	M & O	.786900	3,143,291.62	.00	68,666.53	.00	3,211,958.15	.00	.00	.00	3,211,958.15
	I & S	.326100	1,302,614.79	.00	28,456.05	.00	1,331,070.84	.00	.00	.00	1,331,070.84
	TOTAL	1.113000	4,445,906.41	.00	97,122.58	.00	4,543,028.99	.00	.00	.00	4,543,028.99
2024	M & O	.786900	44,295.84	.00	10,851.59	.00	55,147.43	11,351.55	.00	.00	66,498.98
	I & S	.326100	18,356.80	.00	4,497.04	.00	22,853.84	.00	.00	.00	22,853.84
	TOTAL	1.113000	62,652.64	.00	15,348.63	.00	78,001.27	11,351.55	.00	.00	89,352.82
2023	M & O	.789200	16,652.02	.00	5,858.30	.00	22,510.32	4,515.43	.00	.00	27,025.75
	I & S	.323800	6,832.15	.00	2,403.58	.00	9,235.73	.00	.00	.00	9,235.73
	TOTAL	1.113000	23,484.17	.00	8,261.88	.00	31,746.05	4,515.43	.00	.00	36,261.48
2022	M & O	.942900	8,620.25	.00	3,633.62	.00	12,253.87	1,819.83	.00	.00	14,073.70
	I & S	.170100	1,555.13	.00	655.53	.00	2,210.66	.00	.00	.00	2,210.66
	TOTAL	1.113000	10,175.38	.00	4,289.15	.00	14,464.53	1,819.83	.00	.00	16,284.36
2021	M & O	.971900	4,442.65	.00	2,046.20	.00	6,488.85	796.82	.00	.00	7,285.67
	I & S	.161300	737.36	.00	339.61	.00	1,076.97	.00	.00	.00	1,076.97
	TOTAL	1.133200	5,180.01	.00	2,385.81	.00	7,565.82	796.82	.00	.00	8,362.64
2020	M & O	1.028000	556.64	.00	366.78	.00	923.42	143.92	.00	.00	1,067.34
	I & S	.171300	92.77	.00	61.11	.00	153.88	.00	.00	.00	153.88
	TOTAL	1.199300	649.41	.00	427.89	.00	1,077.30	143.92	.00	.00	1,221.22
2019	M & O	1.068350	892.64	.00	757.43	.00	1,650.07	287.18	.00	.00	1,937.25
	I & S	.171200	143.03	.00	121.40	.00	264.43	.00	.00	.00	264.43
	TOTAL	1.239550	1,035.67	.00	878.83	.00	1,914.50	287.18	.00	.00	2,201.68
2018	M & O	1.170000	578.26	.00	559.71	.00	1,137.97	195.47	.00	.00	1,333.44
	I & S	.169800	83.92	.00	81.23	.00	165.15	.00	.00	.00	165.15
	TOTAL	1.339800	662.18	.00	640.94	.00	1,303.12	195.47	.00	.00	1,498.59
2017	M & O	1.170000	120.79	.00	130.45	.00	251.24	43.49	.00	.00	294.73
	I & S	.180200	18.60	.00	20.09	.00	38.69	.00	.00	.00	38.69
	TOTAL	1.350200	139.39	.00	150.54	.00	289.93	43.49	.00	.00	333.42
2016	M & O	1.170000	206.09	.00	237.85	.00	443.94	73.66	.00	.00	517.60
	I & S	.188200	33.15	.00	38.27	.00	71.42	.00	.00	.00	71.42
	TOTAL	1.358200	239.24	.00	276.12	.00	515.36	73.66	.00	.00	589.02
2015	M & O	1.170000	640.72	.00	554.62	.00	1,195.34	103.81	.00	.00	1,299.15
	I & S	.197200	108.00	.00	93.48	.00	201.48	.00	.00	.00	201.48
	TOTAL	1.367200	748.72	.00	648.10	.00	1,396.82	103.81	.00	.00	1,500.63
2014	M & O	1.170000	305.50	.00	282.03	.00	587.53	45.16	.00	.00	632.69
	I & S	.160000	41.78	.00	38.57	.00	80.35	.00	.00	.00	80.35
	TOTAL	1.330000	347.28	.00	320.60	.00	667.88	45.16	.00	.00	713.04

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2013	M & O	1.170000	81.91	.00	127.78	.00	209.69	34.95	.00	.00	244.64
	I & S	.130000	9.10	.00	14.20	.00	23.30	.00	.00	.00	23.30
	TOTAL	1.300000	91.01	.00	141.98	.00	232.99	34.95	.00	.00	267.94
2012	M & O	1.170000	227.76	.00	381.85	.00	609.61	71.74	.00	.00	681.35
	I & S	.130000	25.31	.00	42.42	.00	67.73	.00	.00	.00	67.73
	TOTAL	1.300000	253.07	.00	424.27	.00	677.34	71.74	.00	.00	749.08
2011	M & O	1.170000	49.20	.00	82.21	.00	131.41	21.91	.00	.00	153.32
	I & S	.130000	5.47	.00	9.14	.00	14.61	.00	.00	.00	14.61
	TOTAL	1.300000	54.67	.00	91.35	.00	146.02	21.91	.00	.00	167.93
2010	M & O	1.040000	20.14	.00	33.04	.00	53.18	9.97	.00	.00	63.15
	I & S	.260000	5.04	.00	8.26	.00	13.30	.00	.00	.00	13.30
	TOTAL	1.300000	25.18	.00	41.30	.00	66.48	9.97	.00	.00	76.45
2009	M & O	1.040000	25.05	.00	34.51	.00	59.56	8.23	.00	.00	67.79
	I & S	.240000	5.78	.00	7.96	.00	13.74	.00	.00	.00	13.74
	TOTAL	1.280000	30.83	.00	42.47	.00	73.30	8.23	.00	.00	81.53
2008	M & O	1.040000	198.46	.00	272.88	.00	471.34	53.95	.00	.00	525.29
	I & S	.200000	38.17	.00	52.48	.00	90.65	.00	.00	.00	90.65
	TOTAL	1.240000	236.63	.00	325.36	.00	561.99	53.95	.00	.00	615.94
2005	M & O	1.463200	143.70	.00	195.66	.00	339.36	.00	.00	.00	339.36
	I & S	.100000	9.82	.00	13.37	.00	23.19	.00	.00	.00	23.19
	TOTAL	1.563200	153.52	.00	209.03	.00	362.55	.00	.00	.00	362.55
2004	M & O	1.463200	272.05	.00	443.59	.00	715.64	58.06	.00	.00	773.70
	I & S	.105900	19.68	.00	32.10	.00	51.78	.00	.00	.00	51.78
	TOTAL	1.569100	291.73	.00	475.69	.00	767.42	58.06	.00	.00	825.48
1995	M & O	1.184200	23.51	.00	84.15	.00	107.66	18.58	.00	.00	126.24
	I & S	.210800	4.19	.00	14.98	.00	19.17	.00	.00	.00	19.17
	TOTAL	1.395000	27.70	.00	99.13	.00	126.83	18.58	.00	.00	145.41
ALL	M & O		3,221,644.80	.00	95,600.78	.00	3,317,245.58	19,653.71	.00	.00	3,336,899.29
ALL	I & S		1,330,740.04	.00	37,000.87	.00	1,367,740.91	.00	.00	.00	1,367,740.91
ALL	TOTAL		4,552,384.84	.00	132,601.65	.00	4,684,986.49	19,653.71	.00	.00	4,704,640.20
DLQ	M & O		78,353.18	.00	26,934.25	.00	105,287.43	19,653.71	.00	.00	124,941.14
DLQ	I & S		28,125.25	.00	8,544.82	.00	36,670.07	.00	.00	.00	36,670.07
DLQ	TOTAL		106,478.43	.00	35,479.07	.00	141,957.50	19,653.71	.00	.00	161,611.21

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
CURR	M & O		3,143,291.62	.00	68,666.53	.00	3,211,958.15	.00	.00	.00	3,211,958.15
CURR	I & S		1,302,614.79	.00	28,456.05	.00	1,331,070.84	.00	.00	.00	1,331,070.84
CURR	TOTAL		4,445,906.41	.00	97,122.58	.00	4,543,028.99	.00	.00	.00	4,543,028.99

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2024	M & O	.786900	15,820.66	.00	.00	.00	15,820.66	.00	.00	.00	15,820.66
	I & S	.326100	6,556.26	.00	.00	.00	6,556.26	.00	.00	.00	6,556.26
	TOTAL	1.113000	22,376.92	.00	.00	.00	22,376.92	.00	.00	.00	22,376.92
2023	M & O	.789200	4,685.20	.00	.00	.00	4,685.20	.00	.00	.00	4,685.20
	I & S	.323800	1,922.29	.00	.00	.00	1,922.29	.00	.00	.00	1,922.29
	TOTAL	1.113000	6,607.49	.00	.00	.00	6,607.49	.00	.00	.00	6,607.49
2022	M & O	.942900	4,317.66	.00	.00	.00	4,317.66	.00	.00	.00	4,317.66
	I & S	.170100	778.91	.00	.00	.00	778.91	.00	.00	.00	778.91
	TOTAL	1.113000	5,096.57	.00	.00	.00	5,096.57	.00	.00	.00	5,096.57
ALL	M & O		24,823.52	.00	.00	.00	24,823.52	.00	.00	.00	24,823.52
ALL	I & S		9,257.46	.00	.00	.00	9,257.46	.00	.00	.00	9,257.46
ALL	TOTAL		34,080.98	.00	.00	.00	34,080.98	.00	.00	.00	34,080.98
DLQ	M & O		24,823.52	.00	.00	.00	24,823.52	.00	.00	.00	24,823.52
DLQ	I & S		9,257.46	.00	.00	.00	9,257.46	.00	.00	.00	9,257.46
DLQ	TOTAL		34,080.98	.00	.00	.00	34,080.98	.00	.00	.00	34,080.98
CURR	M & O		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	I & S		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	TOTAL		.00	.00	.00	.00	.00	.00	.00	.00	.00

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2025	M & O	.786900	3,143,291.62	.00	68,666.53	.00	3,211,958.15	.00	.00	.00	3,211,958.15
	I & S	.326100	1,302,614.79	.00	28,456.05	.00	1,331,070.84	.00	.00	.00	1,331,070.84
	TOTAL	1.113000	4,445,906.41	.00	97,122.58	.00	4,543,028.99	.00	.00	.00	4,543,028.99
2024	M & O	.786900	60,116.50	.00	10,851.59	.00	70,968.09	11,351.55	.00	.00	82,319.64
	I & S	.326100	24,913.06	.00	4,497.04	.00	29,410.10	.00	.00	.00	29,410.10
	TOTAL	1.113000	85,029.56	.00	15,348.63	.00	100,378.19	11,351.55	.00	.00	111,729.74
2023	M & O	.789200	21,337.22	.00	5,858.30	.00	27,195.52	4,515.43	.00	.00	31,710.95
	I & S	.323800	8,754.44	.00	2,403.58	.00	11,158.02	.00	.00	.00	11,158.02
	TOTAL	1.113000	30,091.66	.00	8,261.88	.00	38,353.54	4,515.43	.00	.00	42,868.97
2022	M & O	.942900	12,937.91	.00	3,633.62	.00	16,571.53	1,819.83	.00	.00	18,391.36
	I & S	.170100	2,334.04	.00	655.53	.00	2,989.57	.00	.00	.00	2,989.57
	TOTAL	1.113000	15,271.95	.00	4,289.15	.00	19,561.10	1,819.83	.00	.00	21,380.93
2021	M & O	.971900	4,442.65	.00	2,046.20	.00	6,488.85	796.82	.00	.00	7,285.67
	I & S	.161300	737.36	.00	339.61	.00	1,076.97	.00	.00	.00	1,076.97
	TOTAL	1.133200	5,180.01	.00	2,385.81	.00	7,565.82	796.82	.00	.00	8,362.64
2020	M & O	1.028000	556.64	.00	366.78	.00	923.42	143.92	.00	.00	1,067.34
	I & S	.171300	92.77	.00	61.11	.00	153.88	.00	.00	.00	153.88
	TOTAL	1.199300	649.41	.00	427.89	.00	1,077.30	143.92	.00	.00	1,221.22
2019	M & O	1.068350	892.64	.00	757.43	.00	1,650.07	287.18	.00	.00	1,937.25
	I & S	.171200	143.03	.00	121.40	.00	264.43	.00	.00	.00	264.43
	TOTAL	1.239550	1,035.67	.00	878.83	.00	1,914.50	287.18	.00	.00	2,201.68
2018	M & O	1.170000	578.26	.00	559.71	.00	1,137.97	195.47	.00	.00	1,333.44
	I & S	.169800	83.92	.00	81.23	.00	165.15	.00	.00	.00	165.15
	TOTAL	1.339800	662.18	.00	640.94	.00	1,303.12	195.47	.00	.00	1,498.59
2017	M & O	1.170000	120.79	.00	130.45	.00	251.24	43.49	.00	.00	294.73
	I & S	.180200	18.60	.00	20.09	.00	38.69	.00	.00	.00	38.69
	TOTAL	1.350200	139.39	.00	150.54	.00	289.93	43.49	.00	.00	333.42
2016	M & O	1.170000	206.09	.00	237.85	.00	443.94	73.66	.00	.00	517.60
	I & S	.188200	33.15	.00	38.27	.00	71.42	.00	.00	.00	71.42
	TOTAL	1.358200	239.24	.00	276.12	.00	515.36	73.66	.00	.00	589.02
2015	M & O	1.170000	640.72	.00	554.62	.00	1,195.34	103.81	.00	.00	1,299.15
	I & S	.197200	108.00	.00	93.48	.00	201.48	.00	.00	.00	201.48
	TOTAL	1.367200	748.72	.00	648.10	.00	1,396.82	103.81	.00	.00	1,500.63
2014	M & O	1.170000	305.50	.00	282.03	.00	587.53	45.16	.00	.00	632.69
	I & S	.160000	41.78	.00	38.57	.00	80.35	.00	.00	.00	80.35
	TOTAL	1.330000	347.28	.00	320.60	.00	667.88	45.16	.00	.00	713.04

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2013	M & O	1.170000	81.91	.00	127.78	.00	209.69	34.95	.00	.00	244.64
	I & S	.130000	9.10	.00	14.20	.00	23.30	.00	.00	.00	23.30
	TOTAL	1.300000	91.01	.00	141.98	.00	232.99	34.95	.00	.00	267.94
2012	M & O	1.170000	227.76	.00	381.85	.00	609.61	71.74	.00	.00	681.35
	I & S	.130000	25.31	.00	42.42	.00	67.73	.00	.00	.00	67.73
	TOTAL	1.300000	253.07	.00	424.27	.00	677.34	71.74	.00	.00	749.08
2011	M & O	1.170000	49.20	.00	82.21	.00	131.41	21.91	.00	.00	153.32
	I & S	.130000	5.47	.00	9.14	.00	14.61	.00	.00	.00	14.61
	TOTAL	1.300000	54.67	.00	91.35	.00	146.02	21.91	.00	.00	167.93
2010	M & O	1.040000	20.14	.00	33.04	.00	53.18	9.97	.00	.00	63.15
	I & S	.260000	5.04	.00	8.26	.00	13.30	.00	.00	.00	13.30
	TOTAL	1.300000	25.18	.00	41.30	.00	66.48	9.97	.00	.00	76.45
2009	M & O	1.040000	25.05	.00	34.51	.00	59.56	8.23	.00	.00	67.79
	I & S	.240000	5.78	.00	7.96	.00	13.74	.00	.00	.00	13.74
	TOTAL	1.280000	30.83	.00	42.47	.00	73.30	8.23	.00	.00	81.53
2008	M & O	1.040000	198.46	.00	272.88	.00	471.34	53.95	.00	.00	525.29
	I & S	.200000	38.17	.00	52.48	.00	90.65	.00	.00	.00	90.65
	TOTAL	1.240000	236.63	.00	325.36	.00	561.99	53.95	.00	.00	615.94
2005	M & O	1.463200	143.70	.00	195.66	.00	339.36	.00	.00	.00	339.36
	I & S	.100000	9.82	.00	13.37	.00	23.19	.00	.00	.00	23.19
	TOTAL	1.563200	153.52	.00	209.03	.00	362.55	.00	.00	.00	362.55
2004	M & O	1.463200	272.05	.00	443.59	.00	715.64	58.06	.00	.00	773.70
	I & S	.105900	19.68	.00	32.10	.00	51.78	.00	.00	.00	51.78
	TOTAL	1.569100	291.73	.00	475.69	.00	767.42	58.06	.00	.00	825.48
1995	M & O	1.184200	23.51	.00	84.15	.00	107.66	18.58	.00	.00	126.24
	I & S	.210800	4.19	.00	14.98	.00	19.17	.00	.00	.00	19.17
	TOTAL	1.395000	27.70	.00	99.13	.00	126.83	18.58	.00	.00	145.41
ALL	M & O		3,246,468.32	.00	95,600.78	.00	3,342,069.10	19,653.71	.00	.00	3,361,722.81
ALL	I & S		1,339,997.50	.00	37,000.87	.00	1,376,998.37	.00	.00	.00	1,376,998.37
ALL	TOTAL		4,586,465.82	.00	132,601.65	.00	4,719,067.47	19,653.71	.00	.00	4,738,721.18
DLQ	M & O		103,176.70	.00	26,934.25	.00	130,110.95	19,653.71	.00	.00	149,764.66
DLQ	I & S		37,382.71	.00	8,544.82	.00	45,927.53	.00	.00	.00	45,927.53
DLQ	TOTAL		140,559.41	.00	35,479.07	.00	176,038.48	19,653.71	.00	.00	195,692.19

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
CURR	M & O		3,143,291.62	.00	68,666.53	.00	3,211,958.15	.00	.00	.00	3,211,958.15
CURR	I & S		1,302,614.79	.00	28,456.05	.00	1,331,070.84	.00	.00	.00	1,331,070.84
CURR	TOTAL		4,445,906.41	.00	97,122.58	.00	4,543,028.99	.00	.00	.00	4,543,028.99

FISCAL START: 07/01/2025 END: 06/30/2026 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE		TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	3,236,215,632	39,204,546-	3,197,011,086	0	01.113000	35,266,324.68	23,531

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2025	35,708,274.78	54.60	441,950.10-	4,445,906.41	31,034,380.12	4,231,944.56	88.00	0.00
2024	2,154,725.11	1,061.69-	322,493.13-	62,652.64	831,129.90	1,001,102.08	45.36	347.56-
2023	655,827.09	55.65	132,751.58-	23,484.17	80,659.83	442,415.68	15.42	347.56-
2022	398,193.28	50.31-	4,411.73-	10,175.38	76,414.19	317,367.36	19.41	397.87-
2021	258,585.39	51.22-	843.17	5,180.01	31,556.33	227,872.23	12.16	688.06-
2020	197,672.66	54.21-	22,228.91-	649.41	13,819.27	161,624.48	7.88	839.23-
2019	144,862.94	56.03-	334.53-	1,035.67	9,495.99	135,032.42	6.57	56.03-
2018	129,031.38	25.95-	326.97-	662.18	7,358.55	121,345.86	5.72	25.95-
2017	106,013.26	26.15-	243.84-	139.39	5,147.63	100,621.79	4.87	26.15-
2016	101,202.53	26.31-	605.46-	239.24	3,625.92	96,971.15	3.60	26.31-
2015	90,579.86	26.48-	1,039.32-	748.72	6,782.26	82,758.28	7.57	451.08-
2014	85,672.66	25.76-	707.05-	347.28	2,702.50	82,263.11	3.18	438.80-
2013	78,558.16	25.18-	573.31-	91.01	2,422.25	75,562.60	3.11	428.91-
2012	78,221.32	19.21-	567.34-	253.07	2,254.38	75,399.60	2.90	422.94-
2011	71,663.19	.00	625.74-	54.67	1,970.54	69,066.91	2.77	369.55-
2010	70,671.29	.00	256.19-	25.18	1,520.11	68,894.99	2.16	0.00
2009	66,598.42	.00	252.25-	30.83	1,921.59	64,424.58	2.90	0.00
2008	66,584.19	.00	244.37-	236.63	2,879.39	63,460.43	4.34	0.00
2007	62,213.96	.00	1,520.69-	0.00	2,408.70	58,284.57	3.97	0.00
2006	59,548.10	.00	3,519.32-	0.00	1,530.51	54,498.27	2.73	0.00
2005	56,658.07	.00	4,450.35-	153.52	1,927.93	50,279.79	3.69	0.00
2004	233,708.13	.00	30,046.00-	319.43	6,188.34	197,473.79	3.04	0.00
****	40,875,065.77	1,338.25-	968,305.01-	4,552,384.84	32,128,096.23	7,778,664.53		4,866.00-
CURR	35,708,274.78	54.60	441,950.10-	4,445,906.41	31,034,380.12	4,231,944.56		0.00
DELQ	5,166,790.99	1,392.85-	526,354.91-	106,478.43	1,093,716.11	3,546,719.97		4,866.00-

FISCAL START: 07/01/2025 END: 06/30/2026 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE		TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	0	0	0	0	00.000000	0.00	0

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2024	45,588.80	.00	22,376.92	22,376.92	67,965.72	0.00		0.00
2023	62,482.37	.00	19,366.95	6,607.49	76,762.53	5,086.79	93.79	0.00
2022	53,455.11	.00	22,139.82	5,096.57	71,582.72	4,012.21	94.69	0.00
2021	0.00	.00	0.00	0.00	0.00	0.00		0.00
2019	0.00	.00	0.00	0.00	0.00	0.00		0.00
2018	0.00	.00	0.00	0.00	0.00	0.00		0.00
2017	0.00	.00	0.00	0.00	0.00	0.00		0.00
****	161,526.28	.00	63,883.69	34,080.98	216,310.97	9,099.00		0.00
CURR	0.00	.00	0.00	0.00	0.00	0.00		0.00
DELQ	161,526.28	.00	63,883.69	34,080.98	216,310.97	9,099.00		0.00

FISCAL START: 07/01/2025 END: 06/30/2026 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE		TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	3,236,215,632	39,204,546-	3,197,011,086	0	01.113000	35,266,324.68	23,531

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2025	35,708,274.78	54.60	441,950.10-	4,445,906.41	31,034,380.12	4,231,944.56	88.00	0.00
2024	2,200,313.91	1,061.69-	300,116.21-	85,029.56	899,095.62	1,001,102.08	47.32	347.56-
2023	718,309.46	55.65	113,384.63-	30,091.66	157,422.36	447,502.47	26.02	347.56-
2022	451,648.39	50.31-	17,728.09	15,271.95	147,996.91	321,379.57	31.53	397.87-
2021	258,585.39	51.22-	843.17	5,180.01	31,556.33	227,872.23	12.16	688.06-
2020	197,672.66	54.21-	22,228.91-	649.41	13,819.27	161,624.48	7.88	839.23-
2019	144,862.94	56.03-	334.53-	1,035.67	9,495.99	135,032.42	6.57	56.03-
2018	129,031.38	25.95-	326.97-	662.18	7,358.55	121,345.86	5.72	25.95-
2017	106,013.26	26.15-	243.84-	139.39	5,147.63	100,621.79	4.87	26.15-
2016	101,202.53	26.31-	605.46-	239.24	3,625.92	96,971.15	3.60	26.31-
2015	90,579.86	26.48-	1,039.32-	748.72	6,782.26	82,758.28	7.57	451.08-
2014	85,672.66	25.76-	707.05-	347.28	2,702.50	82,263.11	3.18	438.80-
2013	78,558.16	25.18-	573.31-	91.01	2,422.25	75,562.60	3.11	428.91-
2012	78,221.32	19.21-	567.34-	253.07	2,254.38	75,399.60	2.90	422.94-
2011	71,663.19	.00	625.74-	54.67	1,970.54	69,066.91	2.77	369.55-
2010	70,671.29	.00	256.19-	25.18	1,520.11	68,894.99	2.16	0.00
2009	66,598.42	.00	252.25-	30.83	1,921.59	64,424.58	2.90	0.00
2008	66,584.19	.00	244.37-	236.63	2,879.39	63,460.43	4.34	0.00
2007	62,213.96	.00	1,520.69-	0.00	2,408.70	58,284.57	3.97	0.00
2006	59,548.10	.00	3,519.32-	0.00	1,530.51	54,498.27	2.73	0.00
2005	56,658.07	.00	4,450.35-	153.52	1,927.93	50,279.79	3.69	0.00
2004	233,708.13	.00	30,046.00-	319.43	6,188.34	197,473.79	3.04	0.00
****	41,036,592.05	1,338.25-	904,421.32-	4,586,465.82	32,344,407.20	7,787,763.53		4,866.00-
CURR	35,708,274.78	54.60	441,950.10-	4,445,906.41	31,034,380.12	4,231,944.56		0.00
DELQ	5,328,317.27	1,392.85-	462,471.22-	140,559.41	1,310,027.08	3,555,818.97		4,866.00-

JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	3,236,215,632	39,204,546-	3,197,011,086	1.113000	35,266,324.68	23,531

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2025	35,708,274.78	54.60	441,950.10-	4,445,906.41	31,034,380.12	4,231,944.56	88.00	0.00
ADJUSTMENT REFUNDS		4,955.27-	66,418.39-					
2024	2,154,725.11	1,061.69-	322,493.13-	62,652.64	831,129.90	1,001,102.08	45.36	347.56-
ADJUSTMENT REFUNDS		1,065.77-	204,695.15-					
2023	655,827.09	55.65	132,751.58-	23,484.17	80,659.83	442,415.68	15.42	347.56-
ADJUSTMENT REFUNDS		.00	120,161.92-					
2022	398,193.28	50.31-	4,411.73-	10,175.38	76,414.19	317,367.36	19.41	397.87-
ADJUSTMENT REFUNDS		.00	3,638.90-					
2021	258,585.39	51.22-	843.17	5,180.01	31,556.33	227,872.23	12.16	688.06-
ADJUSTMENT REFUNDS		.00	1,643.58-					
2020	197,672.66	54.21-	22,228.91-	649.41	13,819.27	161,624.48	7.88	839.23-
ADJUSTMENT REFUNDS		.00	135.83-					
2019	144,862.94	56.03-	334.53-	1,035.67	9,495.99	135,032.42	6.57	56.03-
2018	129,031.38	25.95-	326.97-	662.18	7,358.55	121,345.86	5.72	25.95-
2017	106,013.26	26.15-	243.84-	139.39	5,147.63	100,621.79	4.87	26.15-
2016	101,202.53	26.31-	605.46-	239.24	3,625.92	96,971.15	3.60	26.31-
2015	90,579.86	26.48-	1,039.32-	748.72	6,782.26	82,758.28	7.57	451.08-
2014	85,672.66	25.76-	707.05-	347.28	2,702.50	82,263.11	3.18	438.80-
2013	78,558.16	25.18-	573.31-	91.01	2,422.25	75,562.60	3.11	428.91-
2012	78,221.32	19.21-	567.34-	253.07	2,254.38	75,399.60	2.90	422.94-
2011	71,663.19	.00	625.74-	54.67	1,970.54	69,066.91	2.77	369.55-
2010	70,671.29	.00	256.19-	25.18	1,520.11	68,894.99	2.16	0.00
2009	66,598.42	.00	252.25-	30.83	1,921.59	64,424.58	2.90	0.00
2008	66,584.19	.00	244.37-	236.63	2,879.39	63,460.43	4.34	0.00
2007	62,213.96	.00	1,520.69-	0.00	2,408.70	58,284.57	3.97	0.00
2006	59,548.10	.00	3,519.32-	0.00	1,530.51	54,498.27	2.73	0.00
2005	56,658.07	.00	4,450.35-	153.52	1,927.93	50,279.79	3.69	0.00
2004	233,708.13	.00	30,046.00-	319.43	6,188.34	197,473.79	3.04	0.00
****	40,875,065.77	1,338.25-	968,305.01-	4,552,384.84	32,128,096.23	7,778,664.53		4,866.00-
ADJUSTMENT REFUNDS		6,021.04-	396,693.77-					

JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	0	0	0	1.113000	67,965.72	15

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2024	45,588.80	.00	22,376.92	22,376.92	67,965.72	0.00		0.00
ADJUSTMENT REFUNDS		1,065.77-	204,695.15-					
2023	62,482.37	.00	19,366.95	6,607.49	76,762.53	5,086.79	93.79	0.00
ADJUSTMENT REFUNDS		.00	120,161.92-					
2022	53,455.11	.00	22,139.82	5,096.57	71,582.72	4,012.21	94.69	0.00
ADJUSTMENT REFUNDS		.00	3,638.90-					
2021	0.00	.00	0.00	0.00	0.00	0.00		0.00
ADJUSTMENT REFUNDS		.00	1,643.58-					
2019	0.00	.00	0.00	0.00	0.00	0.00		0.00
2018	0.00	.00	0.00	0.00	0.00	0.00		0.00
2017	0.00	.00	0.00	0.00	0.00	0.00		0.00
****	161,526.28	.00	63,883.69	34,080.98	216,310.97	9,099.00		0.00
ADJUSTMENT REFUNDS		1,065.77-	330,139.55-					

JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	3,236,215,632	39,204,546-	3,197,011,086	1.113000	35,266,324.68	23,531

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2025	35,708,274.78	54.60	441,950.10-	4,445,906.41	31,034,380.12	4,231,944.56	88.00	0.00
ADJUSTMENT REFUNDS		4,955.27-	66,418.39-					
2024	2,200,313.91	1,061.69-	300,116.21-	85,029.56	899,095.62	1,001,102.08	47.32	347.56-
ADJUSTMENT REFUNDS		1,065.77-	204,695.15-					
2023	718,309.46	55.65	113,384.63-	30,091.66	157,422.36	447,502.47	26.02	347.56-
ADJUSTMENT REFUNDS		.00	120,161.92-					
2022	451,648.39	50.31-	17,728.09	15,271.95	147,996.91	321,379.57	31.53	397.87-
ADJUSTMENT REFUNDS		.00	3,638.90-					
2021	258,585.39	51.22-	843.17	5,180.01	31,556.33	227,872.23	12.16	688.06-
ADJUSTMENT REFUNDS		.00	1,643.58-					
2020	197,672.66	54.21-	22,228.91-	649.41	13,819.27	161,624.48	7.88	839.23-
ADJUSTMENT REFUNDS		.00	135.83-					
2019	144,862.94	56.03-	334.53-	1,035.67	9,495.99	135,032.42	6.57	56.03-
2018	129,031.38	25.95-	326.97-	662.18	7,358.55	121,345.86	5.72	25.95-
2017	106,013.26	26.15-	243.84-	139.39	5,147.63	100,621.79	4.87	26.15-
2016	101,202.53	26.31-	605.46-	239.24	3,625.92	96,971.15	3.60	26.31-
2015	90,579.86	26.48-	1,039.32-	748.72	6,782.26	82,758.28	7.57	451.08-
2014	85,672.66	25.76-	707.05-	347.28	2,702.50	82,263.11	3.18	438.80-
2013	78,558.16	25.18-	573.31-	91.01	2,422.25	75,562.60	3.11	428.91-
2012	78,221.32	19.21-	567.34-	253.07	2,254.38	75,399.60	2.90	422.94-
2011	71,663.19	.00	625.74-	54.67	1,970.54	69,066.91	2.77	369.55-
2010	70,671.29	.00	256.19-	25.18	1,520.11	68,894.99	2.16	0.00
2009	66,598.42	.00	252.25-	30.83	1,921.59	64,424.58	2.90	0.00
2008	66,584.19	.00	244.37-	236.63	2,879.39	63,460.43	4.34	0.00
2007	62,213.96	.00	1,520.69-	0.00	2,408.70	58,284.57	3.97	0.00
2006	59,548.10	.00	3,519.32-	0.00	1,530.51	54,498.27	2.73	0.00
2005	56,658.07	.00	4,450.35-	153.52	1,927.93	50,279.79	3.69	0.00
2004	233,708.13	.00	30,046.00-	319.43	6,188.34	197,473.79	3.04	0.00
****	41,036,592.05	1,338.25-	904,421.32-	4,586,465.82	32,344,407.20	7,787,763.53		4,866.00-
ADJUSTMENT REFUNDS		6,021.04-	396,693.77-					

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2025	M & O	.786900	21,941,557.60	.00	68,666.53	.00	22,010,224.13	.00	.00	.00	22,010,224.13
	I & S	.326100	9,092,822.52	.00	28,456.05	.00	9,121,278.57	.00	.00	.00	9,121,278.57
	TOTAL	1.113000	31,034,380.12	.00	97,122.58	.00	31,131,502.70	.00	.00	.00	31,131,502.70
2024	M & O	.786900	587,615.40	.00	136,723.06	.00	724,338.46	166,236.37	.00	.00	890,574.83
	I & S	.326100	243,514.50	.00	56,659.62	.00	300,174.12	.00	.00	.00	300,174.12
	TOTAL	1.113000	831,129.90	.00	193,382.68	.00	1,024,512.58	166,236.37	.00	.00	1,190,748.95
2023	M & O	.789200	57,193.72	.00	44,271.67	.00	101,465.39	37,827.21	.00	.00	139,292.60
	I & S	.323800	23,466.11	.00	18,164.03	.00	41,630.14	.00	.00	.00	41,630.14
	TOTAL	1.113000	80,659.83	.00	62,435.70	.00	143,095.53	37,827.21	.00	.00	180,922.74
2022	M & O	.942900	64,735.80	.00	28,795.06	.00	93,530.86	16,229.35	.00	.00	109,760.21
	I & S	.170100	11,678.39	.00	5,194.62	.00	16,873.01	.00	.00	.00	16,873.01
	TOTAL	1.113000	76,414.19	.00	33,989.68	.00	110,403.87	16,229.35	.00	.00	126,633.22
2021	M & O	.971900	27,064.56	.00	15,055.28	.00	42,119.84	6,977.26	.00	.00	49,097.10
	I & S	.161300	4,491.77	.00	2,498.65	.00	6,990.42	.00	.00	.00	6,990.42
	TOTAL	1.133200	31,556.33	.00	17,553.93	.00	49,110.26	6,977.26	.00	.00	56,087.52
2020	M & O	1.028000	11,845.39	.00	7,977.17	.00	19,822.56	3,387.15	.00	.00	23,209.71
	I & S	.171300	1,973.88	.00	1,329.28	.00	3,303.16	.00	.00	.00	3,303.16
	TOTAL	1.199300	13,819.27	.00	9,306.45	.00	23,125.72	3,387.15	.00	.00	26,512.87
2019	M & O	1.068350	8,184.43	.00	6,457.35	.00	14,641.78	2,488.99	.00	.00	17,130.77
	I & S	.171200	1,311.56	.00	1,034.76	.00	2,346.32	.00	.00	.00	2,346.32
	TOTAL	1.239550	9,495.99	.00	7,492.11	.00	16,988.10	2,488.99	.00	.00	19,477.09
2018	M & O	1.170000	6,425.96	.00	5,916.43	.00	12,342.39	2,107.58	.00	.00	14,449.97
	I & S	.169800	932.59	.00	858.65	.00	1,791.24	.00	.00	.00	1,791.24
	TOTAL	1.339800	7,358.55	.00	6,775.08	.00	14,133.63	2,107.58	.00	.00	16,241.21
2017	M & O	1.170000	4,460.63	.00	4,516.20	.00	8,976.83	1,499.75	.00	.00	10,476.58
	I & S	.180200	687.00	.00	695.55	.00	1,382.55	.00	.00	.00	1,382.55
	TOTAL	1.350200	5,147.63	.00	5,211.75	.00	10,359.38	1,499.75	.00	.00	11,859.13
2016	M & O	1.170000	3,123.51	.00	3,561.34	.00	6,684.85	1,135.74	.00	.00	7,820.59
	I & S	.188200	502.41	.00	572.87	.00	1,075.28	.00	.00	.00	1,075.28
	TOTAL	1.358200	3,625.92	.00	4,134.21	.00	7,760.13	1,135.74	.00	.00	8,895.87
2015	M & O	1.170000	5,804.03	.00	4,852.20	.00	10,656.23	925.63	.00	.00	11,581.86
	I & S	.197200	978.23	.00	817.82	.00	1,796.05	.00	.00	.00	1,796.05
	TOTAL	1.367200	6,782.26	.00	5,670.02	.00	12,452.28	925.63	.00	.00	13,377.91
2014	M & O	1.170000	2,377.39	.00	2,595.34	.00	4,972.73	601.70	.00	.00	5,574.43
	I & S	.160000	325.11	.00	354.92	.00	680.03	.00	.00	.00	680.03
	TOTAL	1.330000	2,702.50	.00	2,950.26	.00	5,652.76	601.70	.00	.00	6,254.46

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2013	M & O	1.170000	2,180.02	.00	2,620.80	.00	4,800.82	220.29	.00	.00	5,021.11
	I & S	.130000	242.23	.00	291.21	.00	533.44	.00	.00	.00	533.44
	TOTAL	1.300000	2,422.25	.00	2,912.01	.00	5,334.26	220.29	.00	.00	5,554.55
2012	M & O	1.170000	2,028.94	.00	2,742.78	.00	4,771.72	372.67	.00	.00	5,144.39
	I & S	.130000	225.44	.00	304.77	.00	530.21	.00	.00	.00	530.21
	TOTAL	1.300000	2,254.38	.00	3,047.55	.00	5,301.93	372.67	.00	.00	5,674.60
2011	M & O	1.170000	1,773.48	.00	2,817.38	.00	4,590.86	682.39	.00	.00	5,273.25
	I & S	.130000	197.06	.00	313.05	.00	510.11	.00	.00	.00	510.11
	TOTAL	1.300000	1,970.54	.00	3,130.43	.00	5,100.97	682.39	.00	.00	5,783.36
2010	M & O	1.040000	1,216.09	.00	2,187.58	.00	3,403.67	623.28	.00	.00	4,026.95
	I & S	.260000	304.02	.00	546.90	.00	850.92	.00	.00	.00	850.92
	TOTAL	1.300000	1,520.11	.00	2,734.48	.00	4,254.59	623.28	.00	.00	4,877.87
2009	M & O	1.040000	1,561.30	.00	2,994.43	.00	4,555.73	821.44	.00	.00	5,377.17
	I & S	.240000	360.29	.00	691.02	.00	1,051.31	.00	.00	.00	1,051.31
	TOTAL	1.280000	1,921.59	.00	3,685.45	.00	5,607.04	821.44	.00	.00	6,428.48
2008	M & O	1.040000	2,414.97	.00	4,210.68	.00	6,625.65	838.79	.00	.00	7,464.44
	I & S	.200000	464.42	.00	809.75	.00	1,274.17	.00	.00	.00	1,274.17
	TOTAL	1.240000	2,879.39	.00	5,020.43	.00	7,899.82	838.79	.00	.00	8,738.61
2007	M & O	1.040000	2,122.91	.00	3,802.53	.00	5,925.44	806.00	.00	.00	6,731.44
	I & S	.140000	285.79	.00	511.86	.00	797.65	.00	.00	.00	797.65
	TOTAL	1.180000	2,408.70	.00	4,314.39	.00	6,723.09	806.00	.00	.00	7,529.09
2006	M & O	1.337400	1,404.50	.00	2,480.44	.00	3,884.94	348.82	.00	.00	4,233.76
	I & S	.120000	126.01	.00	222.57	.00	348.58	.00	.00	.00	348.58
	TOTAL	1.457400	1,530.51	.00	2,703.01	.00	4,233.52	348.82	.00	.00	4,582.34
2005	M & O	1.463200	1,804.60	.00	3,576.24	.00	5,380.84	657.25	.00	.00	6,038.09
	I & S	.100000	123.33	.00	244.42	.00	367.75	.00	.00	.00	367.75
	TOTAL	1.563200	1,927.93	.00	3,820.66	.00	5,748.59	657.25	.00	.00	6,405.84
2004	M & O	1.463200	1,060.55	.00	2,037.18	.00	3,097.73	358.09	.00	.00	3,455.82
	I & S	.105900	76.76	.00	147.45	.00	224.21	.00	.00	.00	224.21
	TOTAL	1.569100	1,137.31	.00	2,184.63	.00	3,321.94	358.09	.00	.00	3,680.03
2003	M & O	1.463200	1,405.11	.00	3,272.63	.00	4,677.74	665.67	.00	.00	5,343.41
	I & S	.120900	116.10	.00	270.41	.00	386.51	.00	.00	.00	386.51
	TOTAL	1.584100	1,521.21	.00	3,543.04	.00	5,064.25	665.67	.00	.00	5,729.92
2002	M & O	1.450000	1,006.08	.00	2,464.22	.00	3,470.30	494.26	.00	.00	3,964.56
	I & S	.134100	93.04	.00	227.91	.00	320.95	.00	.00	.00	320.95
	TOTAL	1.584100	1,099.12	.00	2,692.13	.00	3,791.25	494.26	.00	.00	4,285.51

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2001	M & O	1.439400	928.10	.00	2,342.30	.00	3,270.40	448.41	.00	.00	3,718.81
	I & S	.094700	61.06	.00	154.10	.00	215.16	.00	.00	.00	215.16
	TOTAL	1.534100	989.16	.00	2,496.40	.00	3,485.56	448.41	.00	.00	3,933.97
2000	M & O	1.400000	501.74	.00	1,139.31	.00	1,641.05	193.82	.00	.00	1,834.87
	I & S	.134100	48.06	.00	109.13	.00	157.19	.00	.00	.00	157.19
	TOTAL	1.534100	549.80	.00	1,248.44	.00	1,798.24	193.82	.00	.00	1,992.06
1999	M & O	1.420800	516.56	.00	1,235.00	.00	1,751.56	202.73	.00	.00	1,954.29
	I & S	.084200	30.61	.00	73.19	.00	103.80	.00	.00	.00	103.80
	TOTAL	1.505000	547.17	.00	1,308.19	.00	1,855.36	202.73	.00	.00	2,058.09
1998	M & O	1.231000	199.99	.00	502.13	.00	702.12	94.99	.00	.00	797.11
	I & S	.274000	44.51	.00	111.77	.00	156.28	.00	.00	.00	156.28
	TOTAL	1.505000	244.50	.00	613.90	.00	858.40	94.99	.00	.00	953.39
1995	M & O	1.184200	76.90	.00	277.54	.00	354.44	61.72	.00	.00	416.16
	I & S	.210800	13.70	.00	49.41	.00	63.11	.00	.00	.00	63.11
	TOTAL	1.395000	90.60	.00	326.95	.00	417.55	61.72	.00	.00	479.27
1994	M & O	1.170000	4.52	.00	16.61	.00	21.13	3.72	.00	.00	24.85
	I & S	.230000	.89	.00	3.26	.00	4.15	.00	.00	.00	4.15
	TOTAL	1.400000	5.41	.00	19.87	.00	25.28	3.72	.00	.00	29.00
1987	M & O	.550000	2.63	.00	12.29	.00	14.92	3.46	.00	.00	18.38
	I & S	.300000	1.43	.00	6.70	.00	8.13	.00	.00	.00	8.13
	TOTAL	.850000	4.06	.00	18.99	.00	23.05	3.46	.00	.00	26.51
ALL	M & O		22,742,597.41	.00	370,119.70	.00	23,112,717.11	247,314.53	.00	.00	23,360,031.64
ALL	I & S		9,385,498.82	.00	121,725.70	.00	9,507,224.52	.00	.00	.00	9,507,224.52
ALL	TOTAL		32,128,096.23	.00	491,845.40	.00	32,619,941.63	247,314.53	.00	.00	32,867,256.16
DLQ	M & O		801,039.81	.00	301,453.17	.00	1,102,492.98	247,314.53	.00	.00	1,349,807.51
DLQ	I & S		292,676.30	.00	93,269.65	.00	385,945.95	.00	.00	.00	385,945.95
DLQ	TOTAL		1,093,716.11	.00	394,722.82	.00	1,488,438.93	247,314.53	.00	.00	1,735,753.46
CURR	M & O		21,941,557.60	.00	68,666.53	.00	22,010,224.13	.00	.00	.00	22,010,224.13
CURR	I & S		9,092,822.52	.00	28,456.05	.00	9,121,278.57	.00	.00	.00	9,121,278.57
CURR	TOTAL		31,034,380.12	.00	97,122.58	.00	31,131,502.70	.00	.00	.00	31,131,502.70

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2024	M & O	.786900	48,052.32	.00	.00	.00	48,052.32	.00	.00	.00	48,052.32
	I & S	.326100	19,913.40	.00	.00	.00	19,913.40	.00	.00	.00	19,913.40
	TOTAL	1.113000	67,965.72	.00	.00	.00	67,965.72	.00	.00	.00	67,965.72
2023	M & O	.789200	54,430.36	.00	2,220.56	.00	56,650.92	2,629.73	.00	.00	59,280.65
	I & S	.323800	22,332.17	.00	911.08	.00	23,243.25	.00	.00	.00	23,243.25
	TOTAL	1.113000	76,762.53	.00	3,131.64	.00	79,894.17	2,629.73	.00	.00	82,523.90
2022	M & O	.942900	60,642.73	.00	890.89	.00	61,533.62	.00	.00	.00	61,533.62
	I & S	.170100	10,939.99	.00	160.72	.00	11,100.71	.00	.00	.00	11,100.71
	TOTAL	1.113000	71,582.72	.00	1,051.61	.00	72,634.33	.00	.00	.00	72,634.33
ALL	M & O		163,125.41	.00	3,111.45	.00	166,236.86	2,629.73	.00	.00	168,866.59
ALL	I & S		53,185.56	.00	1,071.80	.00	54,257.36	.00	.00	.00	54,257.36
ALL	TOTAL		216,310.97	.00	4,183.25	.00	220,494.22	2,629.73	.00	.00	223,123.95
DLQ	M & O		163,125.41	.00	3,111.45	.00	166,236.86	2,629.73	.00	.00	168,866.59
DLQ	I & S		53,185.56	.00	1,071.80	.00	54,257.36	.00	.00	.00	54,257.36
DLQ	TOTAL		216,310.97	.00	4,183.25	.00	220,494.22	2,629.73	.00	.00	223,123.95
CURR	M & O		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	I & S		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	TOTAL		.00	.00	.00	.00	.00	.00	.00	.00	.00

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2025	M & O	.786900	21,941,557.60	.00	68,666.53	.00	22,010,224.13	.00	.00	.00	22,010,224.13
	I & S	.326100	9,092,822.52	.00	28,456.05	.00	9,121,278.57	.00	.00	.00	9,121,278.57
	TOTAL	1.113000	31,034,380.12	.00	97,122.58	.00	31,131,502.70	.00	.00	.00	31,131,502.70
2024	M & O	.786900	635,667.72	.00	136,723.06	.00	772,390.78	166,236.37	.00	.00	938,627.15
	I & S	.326100	263,427.90	.00	56,659.62	.00	320,087.52	.00	.00	.00	320,087.52
	TOTAL	1.113000	899,095.62	.00	193,382.68	.00	1,092,478.30	166,236.37	.00	.00	1,258,714.67
2023	M & O	.789200	111,624.08	.00	46,492.23	.00	158,116.31	40,456.94	.00	.00	198,573.25
	I & S	.323800	45,798.28	.00	19,075.11	.00	64,873.39	.00	.00	.00	64,873.39
	TOTAL	1.113000	157,422.36	.00	65,567.34	.00	222,989.70	40,456.94	.00	.00	263,446.64
2022	M & O	.942900	125,378.53	.00	29,685.95	.00	155,064.48	16,229.35	.00	.00	171,293.83
	I & S	.170100	22,618.38	.00	5,355.34	.00	27,973.72	.00	.00	.00	27,973.72
	TOTAL	1.113000	147,996.91	.00	35,041.29	.00	183,038.20	16,229.35	.00	.00	199,267.55
2021	M & O	.971900	27,064.56	.00	15,055.28	.00	42,119.84	6,977.26	.00	.00	49,097.10
	I & S	.161300	4,491.77	.00	2,498.65	.00	6,990.42	.00	.00	.00	6,990.42
	TOTAL	1.133200	31,556.33	.00	17,553.93	.00	49,110.26	6,977.26	.00	.00	56,087.52
2020	M & O	1.028000	11,845.39	.00	7,977.17	.00	19,822.56	3,387.15	.00	.00	23,209.71
	I & S	.171300	1,973.88	.00	1,329.28	.00	3,303.16	.00	.00	.00	3,303.16
	TOTAL	1.199300	13,819.27	.00	9,306.45	.00	23,125.72	3,387.15	.00	.00	26,512.87
2019	M & O	1.068350	8,184.43	.00	6,457.35	.00	14,641.78	2,488.99	.00	.00	17,130.77
	I & S	.171200	1,311.56	.00	1,034.76	.00	2,346.32	.00	.00	.00	2,346.32
	TOTAL	1.239550	9,495.99	.00	7,492.11	.00	16,988.10	2,488.99	.00	.00	19,477.09
2018	M & O	1.170000	6,425.96	.00	5,916.43	.00	12,342.39	2,107.58	.00	.00	14,449.97
	I & S	.169800	932.59	.00	858.65	.00	1,791.24	.00	.00	.00	1,791.24
	TOTAL	1.339800	7,358.55	.00	6,775.08	.00	14,133.63	2,107.58	.00	.00	16,241.21
2017	M & O	1.170000	4,460.63	.00	4,516.20	.00	8,976.83	1,499.75	.00	.00	10,476.58
	I & S	.180200	687.00	.00	695.55	.00	1,382.55	.00	.00	.00	1,382.55
	TOTAL	1.350200	5,147.63	.00	5,211.75	.00	10,359.38	1,499.75	.00	.00	11,859.13
2016	M & O	1.170000	3,123.51	.00	3,561.34	.00	6,684.85	1,135.74	.00	.00	7,820.59
	I & S	.188200	502.41	.00	572.87	.00	1,075.28	.00	.00	.00	1,075.28
	TOTAL	1.358200	3,625.92	.00	4,134.21	.00	7,760.13	1,135.74	.00	.00	8,895.87
2015	M & O	1.170000	5,804.03	.00	4,852.20	.00	10,656.23	925.63	.00	.00	11,581.86
	I & S	.197200	978.23	.00	817.82	.00	1,796.05	.00	.00	.00	1,796.05
	TOTAL	1.367200	6,782.26	.00	5,670.02	.00	12,452.28	925.63	.00	.00	13,377.91
2014	M & O	1.170000	2,377.39	.00	2,595.34	.00	4,972.73	601.70	.00	.00	5,574.43
	I & S	.160000	325.11	.00	354.92	.00	680.03	.00	.00	.00	680.03
	TOTAL	1.330000	2,702.50	.00	2,950.26	.00	5,652.76	601.70	.00	.00	6,254.46

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2013	M & O	1.170000	2,180.02	.00	2,620.80	.00	4,800.82	220.29	.00	.00	5,021.11
	I & S	.130000	242.23	.00	291.21	.00	533.44	.00	.00	.00	533.44
	TOTAL	1.300000	2,422.25	.00	2,912.01	.00	5,334.26	220.29	.00	.00	5,554.55
2012	M & O	1.170000	2,028.94	.00	2,742.78	.00	4,771.72	372.67	.00	.00	5,144.39
	I & S	.130000	225.44	.00	304.77	.00	530.21	.00	.00	.00	530.21
	TOTAL	1.300000	2,254.38	.00	3,047.55	.00	5,301.93	372.67	.00	.00	5,674.60
2011	M & O	1.170000	1,773.48	.00	2,817.38	.00	4,590.86	682.39	.00	.00	5,273.25
	I & S	.130000	197.06	.00	313.05	.00	510.11	.00	.00	.00	510.11
	TOTAL	1.300000	1,970.54	.00	3,130.43	.00	5,100.97	682.39	.00	.00	5,783.36
2010	M & O	1.040000	1,216.09	.00	2,187.58	.00	3,403.67	623.28	.00	.00	4,026.95
	I & S	.260000	304.02	.00	546.90	.00	850.92	.00	.00	.00	850.92
	TOTAL	1.300000	1,520.11	.00	2,734.48	.00	4,254.59	623.28	.00	.00	4,877.87
2009	M & O	1.040000	1,561.30	.00	2,994.43	.00	4,555.73	821.44	.00	.00	5,377.17
	I & S	.240000	360.29	.00	691.02	.00	1,051.31	.00	.00	.00	1,051.31
	TOTAL	1.280000	1,921.59	.00	3,685.45	.00	5,607.04	821.44	.00	.00	6,428.48
2008	M & O	1.040000	2,414.97	.00	4,210.68	.00	6,625.65	838.79	.00	.00	7,464.44
	I & S	.200000	464.42	.00	809.75	.00	1,274.17	.00	.00	.00	1,274.17
	TOTAL	1.240000	2,879.39	.00	5,020.43	.00	7,899.82	838.79	.00	.00	8,738.61
2007	M & O	1.040000	2,122.91	.00	3,802.53	.00	5,925.44	806.00	.00	.00	6,731.44
	I & S	.140000	285.79	.00	511.86	.00	797.65	.00	.00	.00	797.65
	TOTAL	1.180000	2,408.70	.00	4,314.39	.00	6,723.09	806.00	.00	.00	7,529.09
2006	M & O	1.337400	1,404.50	.00	2,480.44	.00	3,884.94	348.82	.00	.00	4,233.76
	I & S	.120000	126.01	.00	222.57	.00	348.58	.00	.00	.00	348.58
	TOTAL	1.457400	1,530.51	.00	2,703.01	.00	4,233.52	348.82	.00	.00	4,582.34
2005	M & O	1.463200	1,804.60	.00	3,576.24	.00	5,380.84	657.25	.00	.00	6,038.09
	I & S	.100000	123.33	.00	244.42	.00	367.75	.00	.00	.00	367.75
	TOTAL	1.563200	1,927.93	.00	3,820.66	.00	5,748.59	657.25	.00	.00	6,405.84
2004	M & O	1.463200	1,060.55	.00	2,037.18	.00	3,097.73	358.09	.00	.00	3,455.82
	I & S	.105900	76.76	.00	147.45	.00	224.21	.00	.00	.00	224.21
	TOTAL	1.569100	1,137.31	.00	2,184.63	.00	3,321.94	358.09	.00	.00	3,680.03
2003	M & O	1.463200	1,405.11	.00	3,272.63	.00	4,677.74	665.67	.00	.00	5,343.41
	I & S	.120900	116.10	.00	270.41	.00	386.51	.00	.00	.00	386.51
	TOTAL	1.584100	1,521.21	.00	3,543.04	.00	5,064.25	665.67	.00	.00	5,729.92
2002	M & O	1.450000	1,006.08	.00	2,464.22	.00	3,470.30	494.26	.00	.00	3,964.56
	I & S	.134100	93.04	.00	227.91	.00	320.95	.00	.00	.00	320.95
	TOTAL	1.584100	1,099.12	.00	2,692.13	.00	3,791.25	494.26	.00	.00	4,285.51

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2001	M & O	1.439400	928.10	.00	2,342.30	.00	3,270.40	448.41	.00	.00	3,718.81
	I & S	.094700	61.06	.00	154.10	.00	215.16	.00	.00	.00	215.16
	TOTAL	1.534100	989.16	.00	2,496.40	.00	3,485.56	448.41	.00	.00	3,933.97
2000	M & O	1.400000	501.74	.00	1,139.31	.00	1,641.05	193.82	.00	.00	1,834.87
	I & S	.134100	48.06	.00	109.13	.00	157.19	.00	.00	.00	157.19
	TOTAL	1.534100	549.80	.00	1,248.44	.00	1,798.24	193.82	.00	.00	1,992.06
1999	M & O	1.420800	516.56	.00	1,235.00	.00	1,751.56	202.73	.00	.00	1,954.29
	I & S	.084200	30.61	.00	73.19	.00	103.80	.00	.00	.00	103.80
	TOTAL	1.505000	547.17	.00	1,308.19	.00	1,855.36	202.73	.00	.00	2,058.09
1998	M & O	1.231000	199.99	.00	502.13	.00	702.12	94.99	.00	.00	797.11
	I & S	.274000	44.51	.00	111.77	.00	156.28	.00	.00	.00	156.28
	TOTAL	1.505000	244.50	.00	613.90	.00	858.40	94.99	.00	.00	953.39
1995	M & O	1.184200	76.90	.00	277.54	.00	354.44	61.72	.00	.00	416.16
	I & S	.210800	13.70	.00	49.41	.00	63.11	.00	.00	.00	63.11
	TOTAL	1.395000	90.60	.00	326.95	.00	417.55	61.72	.00	.00	479.27
1994	M & O	1.170000	4.52	.00	16.61	.00	21.13	3.72	.00	.00	24.85
	I & S	.230000	.89	.00	3.26	.00	4.15	.00	.00	.00	4.15
	TOTAL	1.400000	5.41	.00	19.87	.00	25.28	3.72	.00	.00	29.00
1987	M & O	.550000	2.63	.00	12.29	.00	14.92	3.46	.00	.00	18.38
	I & S	.300000	1.43	.00	6.70	.00	8.13	.00	.00	.00	8.13
	TOTAL	.850000	4.06	.00	18.99	.00	23.05	3.46	.00	.00	26.51
ALL	M & O		22,905,722.82	.00	373,231.15	.00	23,278,953.97	249,944.26	.00	.00	23,528,898.23
ALL	I & S		9,438,684.38	.00	122,797.50	.00	9,561,481.88	.00	.00	.00	9,561,481.88
ALL	TOTAL		32,344,407.20	.00	496,028.65	.00	32,840,435.85	249,944.26	.00	.00	33,090,380.11
DLQ	M & O		964,165.22	.00	304,564.62	.00	1,268,729.84	249,944.26	.00	.00	1,518,674.10
DLQ	I & S		345,861.86	.00	94,341.45	.00	440,203.31	.00	.00	.00	440,203.31
DLQ	TOTAL		1,310,027.08	.00	398,906.07	.00	1,708,933.15	249,944.26	.00	.00	1,958,877.41
CURR	M & O		21,941,557.60	.00	68,666.53	.00	22,010,224.13	.00	.00	.00	22,010,224.13
CURR	I & S		9,092,822.52	.00	28,456.05	.00	9,121,278.57	.00	.00	.00	9,121,278.57
CURR	TOTAL		31,034,380.12	.00	97,122.58	.00	31,131,502.70	.00	.00	.00	31,131,502.70

FISCAL START: 07/01/2025 END: 06/30/2026 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE		TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	3,236,215,632	39,204,546-	3,197,011,086	0	01.113000	35,266,324.68	23,531

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2025	35,708,274.78	441,950.10-	441,950.10-	31,034,380.12	31,034,380.12	4,231,944.56	88.00	0.00
2024	2,154,725.11	322,493.13-	322,493.13-	831,129.90	831,129.90	1,001,102.08	45.36	347.56-
2023	655,827.09	132,751.58-	132,751.58-	80,659.83	80,659.83	442,415.68	15.42	347.56-
2022	398,193.28	4,411.73-	4,411.73-	76,414.19	76,414.19	317,367.36	19.41	397.87-
2021	258,585.39	843.17	843.17	31,556.33	31,556.33	227,872.23	12.16	688.06-
2020	197,672.66	22,228.91-	22,228.91-	13,819.27	13,819.27	161,624.48	7.88	839.23-
2019	144,862.94	334.53-	334.53-	9,495.99	9,495.99	135,032.42	6.57	56.03-
2018	129,031.38	326.97-	326.97-	7,358.55	7,358.55	121,345.86	5.72	25.95-
2017	106,013.26	243.84-	243.84-	5,147.63	5,147.63	100,621.79	4.87	26.15-
2016	101,202.53	605.46-	605.46-	3,625.92	3,625.92	96,971.15	3.60	26.31-
2015	90,579.86	1,039.32-	1,039.32-	6,782.26	6,782.26	82,758.28	7.57	451.08-
2014	85,672.66	707.05-	707.05-	2,702.50	2,702.50	82,263.11	3.18	438.80-
2013	78,558.16	573.31-	573.31-	2,422.25	2,422.25	75,562.60	3.11	428.91-
2012	78,221.32	567.34-	567.34-	2,254.38	2,254.38	75,399.60	2.90	422.94-
2011	71,663.19	625.74-	625.74-	1,970.54	1,970.54	69,066.91	2.77	369.55-
2010	70,671.29	256.19-	256.19-	1,520.11	1,520.11	68,894.99	2.16	0.00
2009	66,598.42	252.25-	252.25-	1,921.59	1,921.59	64,424.58	2.90	0.00
2008	66,584.19	244.37-	244.37-	2,879.39	2,879.39	63,460.43	4.34	0.00
2007	62,213.96	1,520.69-	1,520.69-	2,408.70	2,408.70	58,284.57	3.97	0.00
2006	59,548.10	3,519.32-	3,519.32-	1,530.51	1,530.51	54,498.27	2.73	0.00
2005	56,658.07	4,450.35-	4,450.35-	1,927.93	1,927.93	50,279.79	3.69	0.00
2004	233,708.13	30,046.00-	30,046.00-	6,188.34	6,188.34	197,473.79	3.04	0.00
****	40,875,065.77	968,305.01-	968,305.01-	32,128,096.23	32,128,096.23	7,778,664.53		4,866.00-
CURR	35,708,274.78	441,950.10-	441,950.10-	31,034,380.12	31,034,380.12	4,231,944.56		0.00
DELQ	5,166,790.99	526,354.91-	526,354.91-	1,093,716.11	1,093,716.11	3,546,719.97		4,866.00-

FISCAL START: 07/01/2025 END: 06/30/2026 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	0	0	0 0	00.000000	0.00	0

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2024	45,588.80	22,376.92	22,376.92	67,965.72	67,965.72	0.00		0.00
2023	62,482.37	19,366.95	19,366.95	76,762.53	76,762.53	5,086.79	93.79	0.00
2022	53,455.11	22,139.82	22,139.82	71,582.72	71,582.72	4,012.21	94.69	0.00
2021	0.00	.00	0.00	0.00	0.00	0.00		0.00
2019	0.00	.00	0.00	0.00	0.00	0.00		0.00
2018	0.00	.00	0.00	0.00	0.00	0.00		0.00
2017	0.00	.00	0.00	0.00	0.00	0.00		0.00
****	161,526.28	63,883.69	63,883.69	216,310.97	216,310.97	9,099.00		0.00
CURR	0.00	.00	0.00	0.00	0.00	0.00		0.00
DELQ	161,526.28	63,883.69	63,883.69	216,310.97	216,310.97	9,099.00		0.00

FISCAL START: 07/01/2025 END: 06/30/2026 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE		TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	3,236,215,632	39,204,546-	3,197,011,086	0	01.113000	35,266,324.68	23,531

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2025	35,708,274.78	441,950.10-	441,950.10-	31,034,380.12	31,034,380.12	4,231,944.56	88.00	0.00
2024	2,200,313.91	300,116.21-	300,116.21-	899,095.62	899,095.62	1,001,102.08	47.32	347.56-
2023	718,309.46	113,384.63-	113,384.63-	157,422.36	157,422.36	447,502.47	26.02	347.56-
2022	451,648.39	17,728.09	17,728.09	147,996.91	147,996.91	321,379.57	31.53	397.87-
2021	258,585.39	843.17	843.17	31,556.33	31,556.33	227,872.23	12.16	688.06-
2020	197,672.66	22,228.91-	22,228.91-	13,819.27	13,819.27	161,624.48	7.88	839.23-
2019	144,862.94	334.53-	334.53-	9,495.99	9,495.99	135,032.42	6.57	56.03-
2018	129,031.38	326.97-	326.97-	7,358.55	7,358.55	121,345.86	5.72	25.95-
2017	106,013.26	243.84-	243.84-	5,147.63	5,147.63	100,621.79	4.87	26.15-
2016	101,202.53	605.46-	605.46-	3,625.92	3,625.92	96,971.15	3.60	26.31-
2015	90,579.86	1,039.32-	1,039.32-	6,782.26	6,782.26	82,758.28	7.57	451.08-
2014	85,672.66	707.05-	707.05-	2,702.50	2,702.50	82,263.11	3.18	438.80-
2013	78,558.16	573.31-	573.31-	2,422.25	2,422.25	75,562.60	3.11	428.91-
2012	78,221.32	567.34-	567.34-	2,254.38	2,254.38	75,399.60	2.90	422.94-
2011	71,663.19	625.74-	625.74-	1,970.54	1,970.54	69,066.91	2.77	369.55-
2010	70,671.29	256.19-	256.19-	1,520.11	1,520.11	68,894.99	2.16	0.00
2009	66,598.42	252.25-	252.25-	1,921.59	1,921.59	64,424.58	2.90	0.00
2008	66,584.19	244.37-	244.37-	2,879.39	2,879.39	63,460.43	4.34	0.00
2007	62,213.96	1,520.69-	1,520.69-	2,408.70	2,408.70	58,284.57	3.97	0.00
2006	59,548.10	3,519.32-	3,519.32-	1,530.51	1,530.51	54,498.27	2.73	0.00
2005	56,658.07	4,450.35-	4,450.35-	1,927.93	1,927.93	50,279.79	3.69	0.00
2004	233,708.13	30,046.00-	30,046.00-	6,188.34	6,188.34	197,473.79	3.04	0.00
****	41,036,592.05	904,421.32-	904,421.32-	32,344,407.20	32,344,407.20	7,787,763.53		4,866.00-
CURR	35,708,274.78	441,950.10-	441,950.10-	31,034,380.12	31,034,380.12	4,231,944.56		0.00
DELQ	5,328,317.27	462,471.22-	462,471.22-	1,310,027.08	1,310,027.08	3,555,818.97		4,866.00-

ACCOUNT	YEAR	DEPOSIT	LEVY COLLECTED	RENDITION PENALTY	P & I COLLECTED	RENDITION P & I	RENDITION DISCOUNT	APPRAISAL COMMISSION	DISBURSEMENT AMOUNT
CURR FOR 0043 PHARR,SAN JUAN,ALAMO ISD			137,909.47	13,554.79	4,128.00	448.39	0.00	700.21	141,337.26
BY COUNTY 108			137,909.47	13,554.79	4,128.00	448.39	0.00	700.21	141,337.26
DELQ FOR 0043 PHARR,SAN JUAN,ALAMO ISD			4,476.84	361.97	1,610.01	258.45	0.00	31.01	6,055.84
BY COUNTY 108			4,476.84	361.97	1,610.01	258.45	0.00	31.01	6,055.84
TOTAL FOR 0043 PHARR,SAN JUAN,ALAMO ISD			142,386.31	13,916.76	5,738.01	706.84	0.00	731.22	147,393.10
BY COUNTY 108			142,386.31	13,916.76	5,738.01	706.84	0.00	731.22	147,393.10
CURR FOR 0044 LA VILLA ISD			1.49	0.14	0.00	0.00	0.00	0.01	1.48
BY COUNTY 108			1.49	0.14	0.00	0.00	0.00	0.01	1.48
DELQ FOR 0044 LA VILLA ISD			0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR 0044 LA VILLA ISD			1.49	0.14	0.00	0.00	0.00	0.01	1.48
BY COUNTY 108			1.49	0.14	0.00	0.00	0.00	0.01	1.48
CURR FOR 0046 MERCEDES ISD			2,622.09	258.57	47.12	5.70	0.00	13.22	2,655.99
BY COUNTY 108			2,622.09	258.57	47.12	5.70	0.00	13.22	2,655.99
DELQ FOR 0046 MERCEDES ISD			0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR 0046 MERCEDES ISD			2,622.09	258.57	47.12	5.70	0.00	13.22	2,655.99
BY COUNTY 108			2,622.09	258.57	47.12	5.70	0.00	13.22	2,655.99
CURR FOR 0047 MCALLEN ISD			275,309.00	25,668.85	4,735.87	458.06	0.00	1,306.43	278,738.44
BY COUNTY 108			275,309.00	25,668.85	4,735.87	458.06	0.00	1,306.43	278,738.44
DELQ FOR 0047 MCALLEN ISD			13,348.54	1,672.71	4,528.48	626.18	0.00	114.94	17,762.08
BY COUNTY 108			13,348.54	1,672.71	4,528.48	626.18	0.00	114.94	17,762.08
TOTAL FOR 0047 MCALLEN ISD			288,657.54	27,341.56	9,264.35	1,084.24	0.00	1,421.37	296,500.52
BY COUNTY 108			288,657.54	27,341.56	9,264.35	1,084.24	0.00	1,421.37	296,500.52
CURR FOR 0048 MISSION CISD			38,626.44	5,930.31	975.38	107.91	0.00	301.88	39,299.94
BY COUNTY 108			38,626.44	5,930.31	975.38	107.91	0.00	301.88	39,299.94
DELQ FOR 0048 MISSION CISD			1,531.09	167.09	497.04	55.53	0.00	11.13	2,017.00
BY COUNTY 108			1,531.09	167.09	497.04	55.53	0.00	11.13	2,017.00
TOTAL FOR 0048 MISSION CISD			40,157.53	6,097.40	1,472.42	163.44	0.00	313.01	41,316.94
BY COUNTY 108			40,157.53	6,097.40	1,472.42	163.44	0.00	313.01	41,316.94
CURR FOR 0049 LA JOYA ISD			20,029.77	1,819.91	649.76	59.01	0.00	93.99	20,585.54
BY COUNTY 108			20,029.77	1,819.91	649.76	59.01	0.00	93.99	20,585.54
DELQ FOR 0049 LA JOYA ISD			1,685.85	274.90	564.15	81.40	0.00	17.82	2,232.18
BY COUNTY 108			1,685.85	274.90	564.15	81.40	0.00	17.82	2,232.18
TOTAL FOR 0049 LA JOYA ISD			21,715.62	2,094.81	1,213.91	140.41	0.00	111.81	22,817.72
BY COUNTY 108			21,715.62	2,094.81	1,213.91	140.41	0.00	111.81	22,817.72
CURR FOR 0050 PROGRESO ISD			5,224.43	474.95	288.46	26.23	0.00	25.06	5,487.83
BY COUNTY 108			5,224.43	474.95	288.46	26.23	0.00	25.06	5,487.83
DELQ FOR 0050 PROGRESO ISD			0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR 0050 PROGRESO ISD			5,224.43	474.95	288.46	26.23	0.00	25.06	5,487.83
BY COUNTY 108			5,224.43	474.95	288.46	26.23	0.00	25.06	5,487.83

ACCOUNT	YEAR	DEPOSIT	LEVY COLLECTED	RENDITION PENALTY	P & I COLLECTED	RENDITION P & I	RENDITION DISCOUNT	APPRAISAL COMMISSION	DISBURSEMENT AMOUNT
CURR FOR 0043 PHARR,SAN JUAN,ALAMO ISD			137,909.47	13,554.79	4,128.00	448.39	0.00	700.21	141,337.26
BY COUNTY 108			137,909.47	13,554.79	4,128.00	448.39	0.00	700.21	141,337.26
DELQ FOR 0043 PHARR,SAN JUAN,ALAMO ISD			4,476.84	361.97	1,610.01	258.45	0.00	31.01	6,055.84
BY COUNTY 108			4,476.84	361.97	1,610.01	258.45	0.00	31.01	6,055.84
TOTAL FOR 0043 PHARR,SAN JUAN,ALAMO ISD			142,386.31	13,916.76	5,738.01	706.84	0.00	731.22	147,393.10
BY COUNTY 108			142,386.31	13,916.76	5,738.01	706.84	0.00	731.22	147,393.10
CURR FOR 0044 LA VILLA ISD			1.49	0.14	0.00	0.00	0.00	0.01	1.48
BY COUNTY 108			1.49	0.14	0.00	0.00	0.00	0.01	1.48
DELQ FOR 0044 LA VILLA ISD			0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR 0044 LA VILLA ISD			1.49	0.14	0.00	0.00	0.00	0.01	1.48
BY COUNTY 108			1.49	0.14	0.00	0.00	0.00	0.01	1.48
CURR FOR 0046 MERCEDES ISD			2,622.09	258.57	47.12	5.70	0.00	13.22	2,655.99
BY COUNTY 108			2,622.09	258.57	47.12	5.70	0.00	13.22	2,655.99
DELQ FOR 0046 MERCEDES ISD			0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR 0046 MERCEDES ISD			2,622.09	258.57	47.12	5.70	0.00	13.22	2,655.99
BY COUNTY 108			2,622.09	258.57	47.12	5.70	0.00	13.22	2,655.99
CURR FOR 0047 MCALLEN ISD			275,309.00	25,668.85	4,735.87	458.06	0.00	1,306.43	278,738.44
BY COUNTY 108			275,309.00	25,668.85	4,735.87	458.06	0.00	1,306.43	278,738.44
DELQ FOR 0047 MCALLEN ISD			13,348.54	1,672.71	4,528.48	626.18	0.00	114.94	17,762.08
BY COUNTY 108			13,348.54	1,672.71	4,528.48	626.18	0.00	114.94	17,762.08
TOTAL FOR 0047 MCALLEN ISD			288,657.54	27,341.56	9,264.35	1,084.24	0.00	1,421.37	296,500.52
BY COUNTY 108			288,657.54	27,341.56	9,264.35	1,084.24	0.00	1,421.37	296,500.52
CURR FOR 0048 MISSION CISD			38,626.44	5,930.31	975.38	107.91	0.00	301.88	39,299.94
BY COUNTY 108			38,626.44	5,930.31	975.38	107.91	0.00	301.88	39,299.94
DELQ FOR 0048 MISSION CISD			1,531.09	167.09	497.04	55.53	0.00	11.13	2,017.00
BY COUNTY 108			1,531.09	167.09	497.04	55.53	0.00	11.13	2,017.00
TOTAL FOR 0048 MISSION CISD			40,157.53	6,097.40	1,472.42	163.44	0.00	313.01	41,316.94
BY COUNTY 108			40,157.53	6,097.40	1,472.42	163.44	0.00	313.01	41,316.94
CURR FOR 0049 LA JOYA ISD			20,029.77	1,819.91	649.76	59.01	0.00	93.99	20,585.54
BY COUNTY 108			20,029.77	1,819.91	649.76	59.01	0.00	93.99	20,585.54
DELQ FOR 0049 LA JOYA ISD			1,685.85	274.90	564.15	81.40	0.00	17.82	2,232.18
BY COUNTY 108			1,685.85	274.90	564.15	81.40	0.00	17.82	2,232.18
TOTAL FOR 0049 LA JOYA ISD			21,715.62	2,094.81	1,213.91	140.41	0.00	111.81	22,817.72
BY COUNTY 108			21,715.62	2,094.81	1,213.91	140.41	0.00	111.81	22,817.72
CURR FOR 0050 PROGRESO ISD			5,224.43	474.95	288.46	26.23	0.00	25.06	5,487.83
BY COUNTY 108			5,224.43	474.95	288.46	26.23	0.00	25.06	5,487.83
DELQ FOR 0050 PROGRESO ISD			0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR 0050 PROGRESO ISD			5,224.43	474.95	288.46	26.23	0.00	25.06	5,487.83
BY COUNTY 108			5,224.43	474.95	288.46	26.23	0.00	25.06	5,487.83

Mission Consolidated Independent School District

- 1201 Bryce Drive, Mission, Texas 78572
- Telephone: (956) 323 5505 Fax: (956) 323 5634
- Website: www.mcisd.net

Board of Trustees Minutes

The Board of Trustees of the Mission Consolidated Independent School District held a **Regular Meeting** on **Wednesday, March 11, 2026, scheduled to begin at 6:30 PM** in the **Midkiff Elementary School Cafeteria, 4201 N. Mayberry, Palmhurst, TX 78574**.

I. Call Meeting to Order and Establish Quorum

President Dolores Reyna called the meeting to order at 6:34 PM. The meeting was properly posted, and a quorum was present.

Board Members in Attendance: Dolores Reyna, Natividad Sosa, Petra Ramirez, Veronica "Betty" R. Mendoza, and Iris Iglesias.
Also Present: Superintendent of Schools, Dr. Cris King.
Note: Danny Martinez joined the meeting at 6:37 p.m.
Note: Jerry Zamora joined the meeting at 6:42 p.m.
Note: Veronica "Betty" R. Mendoza left the meeting at 9:12 p.m.
Note: Jerry Zamora left the meeting at 9:52 p.m.
Note: Petra Ramirez left the meeting during the executive session at 11:15 p.m.

II. Pledge of Allegiance and Moment of Silence

1. **U. S. Flag and Texas Flag**
2. **Vision Statement and The Mission CISD Way Core Values**

President Dolores Reyna led the Pledge of Allegiance, the Pledge to the Texas Flag, the Mission CISD Statement, and called for a moment of silence.

III. Comments from the Public

None

IV. Public Comment(s) on Specific Agenda Item(s)

None

V. Awards and Recognitions

1. **Recognition of the Bryan Elementary Destination Imagination Team for Attainingtheir South Border Bridge Regional Tournament Title and Advancing to State**
2. **Recognition of the Mims Elementary Chess Team for their Regional Competitionand State Qualifier Titles**
3. **Recognition of the Kenneth White Junior High Destination Imagination Team for Attaining their South Border Bridge Destination Imagination Regional Tournament Title and Advancing to State**
4. **Recognition of the Kenneth White Junior High Orchestra for Attaining their UIL Concert and Sightreading Division 1 Titles**
5. **Recognition of the Kenneth White Junior High Student Fernanda Ramos for Attaining a Position with the Texas Choral Directors Association Middle School All-State Choir**

6. **Recognition of the Mission Junior High Orchestra for Attaining their UIL Concert and Sightreading Division 1 Titles**
7. **Recognition of the Mission Junior High Chess Team for their Regional Qualifier Title**
8. **Recognition of the Mission High School UIL Solo and Ensemble Group for Attaining their Division 1 Titles**
9. **Recognition of the Mission High School Dance Team for Attaining their Division 1 Texas Dance Educators' Association Title**
10. **Recognition of the Mission High School Art Students for Attaining their Celebrating Art National Published Artist Title**
11. **Recognition of the Mission High School Guitar Program for Attaining their Division 1 Titles and Advancing to State**
12. **Recognition of the Mission High School Texas Association of Future Educators Team for Attaining their State Qualifier Title**
13. **Recognition of the Mission High School Law Enforcement Students for Attaining their Texas Public Service Teachers Association State Competition Titles**
14. **Recognition of the Mission High School Cosmetology, Photography, 2D Animation, and Digital Illustration Students for Attaining their Very Good, Excellent, and State Qualifier Titles**
15. **Recognition of the Mission High School Texas Association of Future Educators Student, Leah Armendariz, for Attaining her TAFE State Qualifier Title**
16. **Recognition of Mission High School Swimming and Diving Athlete, Angel Cisneros, for his Region 8 Champion, State Qualifier, and 10th Place State Finish Titles**
17. **Recognition of the Mission High School Boys Swimming and Diving team for Attaining their District Champions Title**
18. **Recognition of the Mission High School Girls Swimming and Diving Team for their Back-to-Back District Runner-Up Titles**
19. **Recognition of the Mission High School Wrestling Athlete, Ayana Cavazos, for her District Champion, Regional Qualifier, and State Alternate Titles**
20. **Recognition of the Mission High School Wrestling Team for Attaining their Regional Alternate, Regional Qualifier Titles**
21. **Recognition of Mission High School Girls and Boys Basketball Athletes for their All-District Selection Titles**
22. **Recognition of the Veterans Memorial High School Destination Imagination Team for Attaining their South Border Bridge Regional Tournament Title and Advancing to State**
23. **Recognition of the Veterans Memorial High School Orchestra for Attaining their UIL Solo and Ensemble Division 1 Titles**
24. **Recognition of Veterans Memorial High School Art Student, Samuel Garcia, for having his Artwork Published in the Texas Art Education Association's Youth Month Exhibition**
25. **Recognition of the Veterans Memorial High School Texas Association of Future Educators Team for Attaining their State Qualifier Title**
26. **Recognition of the Veterans Memorial High School Skills USA Team for Attaining their State Qualifier Title**
27. **Recognition of the Veterans Memorial High School Wrestling Team for Attaining their District Champion and Regional Qualifier Titles**
28. **Recognition of the Veterans Memorial High School Girls Swimming and Diving Team for Attaining their District Champion, Regional Qualifier, and Regional Finalist titles**
29. **Recognition of the Veterans Memorial High School Boys Swimming and Diving Team for Attaining their Regional Qualifier and Regional Finalist Titles**
30. **Recognition of the Veterans Memorial High School Girls' Basketball Team for their District Champion Title**
31. **Recognition of the Veterans Memorial High School Boys and Girls Basketball Athletes for their All-District Selection Titles**

32. **Recognition of the Veterans Memorial High School Football Athletes for their Texas Sports Writers Association All-State Football Team Titles**
33. **Recognition of Mission Collegiate High School Destination Imagination Team for Attaining their South Border Bridge Regional Tournament Title and Advancing to State**
34. **Recognition of the Mission Collegiate High School UIL Academics Team for Attaining their District Champions Title**
35. **Recognition of the Mission Collegiate High School Robotics Team for Attaining their Regional Qualifier Title**

The Awards and Recognitions were presented by Dimitra Trejo, Public Relations Director.

VI. Superintendent's Report

The Superintendent may provide information to update the Board of Trustees on the following subjects: Student Extracurricular and Co-Curricular Achievement; District Awards and Recognitions; Recent and Upcoming Professional Staff and Leadership Development; Progress Reports on Student and Staff Initiatives Previously Approved by the Board of Trustees; and Communications Received from Other Governmental Entities Not Requiring Action by the Board of Trustees. This will be for informational purposes only. Board consideration of any subject included in the Superintendent's Report will not take place until the subject is placed on the agenda of a future board meeting for consideration and possible action. The Board's consideration of any subject at the present meeting will be limited to those subjects appearing elsewhere on the meeting agenda.

The Superintendent's Report was presented by Dr. Cris King, Superintendent of Schools.

VII. Presentation(s) to the Board of Trustees

1. **2025 – 2026 Progress Monitoring Middle of Year (MOY) Secondary Benchmark Data**

   The 2025 - 2026 Progress Monitoring Middle of Year (MOY) Secondary Benchmark Data was presented by John Hill, Director for Research and Data Analysis.
2. **2025 – 2026 Targeted Improvement Plan (TIP) and Local Improvement Plans (LIPs) for campuses identified for School Improvement**

   The 2025 - 2026 Targeted Improvement Plan (TIP) and Local Improvement Plans (LIPs) for campuses identified for School Improvement presentation were presented by Kim Risica, Executive Director for Special Programs & School Improvement.
3. **Texas Public Energy Alliance Presentation – Energy Services and Cooperative Procurement**

   The Texas Public Energy Alliance - Energy Services and Cooperative Procurement presentation was presented by Annette Van Brunt/Texas Public Energy Alliance (TPEA).

VIII. Discussion and Possible Action

1. **Approval of Early Resignation Notice Incentive**

   Iris Iglesias moved to approve the Early Resignation Notice Incentive. Petra Ramirez seconded the motion. This motion, made by Iris Iglesias and seconded by Petra Ramirez, passed.

Iris Iglesias:	**Yea**
Danny Martinez:	**Yea**
Veronica "Betty" R. Mendoza:	**Absent**
Petra Ramirez:	**Yea**
Dolores Reyna:	**Yea**

Natividad Sosa:	**Yea**
Jerry Zamora:	**Absent**

Yea: 5, Nay: 0, Absent: 2

2. **Renew Authorization for the Superintendent or Designee to Enter into Future Electricity Contracts with the Texas Public Energy Alliance (TPEA)**

Natividad Sosa moved to not renew the contract and instead authorize administration to solicit proposals for Energy Consultant Services. Under the Board's direction, the Purchasing Department will proceed with the procurement of an Energy Consultant. Petra Ramirez seconded the motion. This motion, made by Natividad Sosa and seconded by Petra Ramirez, passed.

Iris Iglesias:	**Nay**
Danny Martinez:	**Yea**
Veronica "Betty" R. Mendoza:	**Absent**
Petra Ramirez:	**Yea**
Dolores Reyna:	**Yea**
Natividad Sosa:	**Yea**
Jerry Zamora:	**Absent**

Yea: 4, Nay: 1, Absent: 2

IX. Items to Consider: The Board will consider and may act on the following items under a CONSENT AGENDA. Any Trustee may request the removal of an item from the CONSENT AGENDA for individual consideration and action.

Petra Ramirez moved to approve the Consent Agenda Item 9, including #1 through #17. Motion seconded by Natividad Sosa, noting that Iris Iglesias abstained from voting on #11. This motion, made by Petra Ramirez and seconded by Natividad Sosa, passed.

Iris Iglesias:	**Yea (Iris Iglesias abstained on Item 9 #11)**
Danny Martinez:	**Yea**
Veronica "Betty" R. Mendoza:	**Absent**
Petra Ramirez:	**Yea**
Dolores Reyna:	**Yea**
Natividad Sosa:	**Yea**
Jerry Zamora:	**Absent**

Yea: 5, Nay: 0, Absent: 2

1. **Summer Programs for 2026**
2. **2026 – 2027 Academic School Calendar**
3. **2026 – 2027 Certification of Provision of Instructional Materials**
4. **Open Education Resources (OER) Transition Plan for Bluebonnet Learning Instructional Materials**
5. **2025 – 2026 LASO Cycle 4, Leadership and Instructional Foundations for Texas (LIFT) Provider Selection**
6. **School Health Advisory Council (SHAC) 2025 – 2026 Annual Activities Report, Mission CISD Wellness Policy Plan Compliance Report**
7. **School Library Materials – Titles Proposed for Procurement**
8. **Approval of Change Order #03 for Delay Days for the Indoor Air Quality Project at Bryan Elementary – DBR Engineering**

9. **Approval of Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Indoor Air Quality Project at Cavazos, Salinas, and Midkiff Elementary – DBR Engineering**
10. **Approval to Enter Into Negotiations in the Order of Ranking for the VMHS CTE HVAC Chiller Project – DBR Engineering**
11. **Approval of Change Order #02 for Delay Days for Mission CISD Jose "Joe Correa Jr. Agricultural Science Lab Construction Project – PBK Architects**
12. **Approval of Records of Destruction – Special Education**
13. **Approval of Resolution of the Board of Trustees of Mission CISD Designating Non-Business Days during the 2026 Calendar Year**
14. **Bids, Proposals, and Purchases of $50,000 and Over**
    a. **Cell Phone Storage Cabinets**
15. **Budget Amendment**
16. **Donations**
17. **Tax Collection Report**

X. Approval of Minutes

Iris Iglesias moved to approve Item 10 Approval of Minutes #1 February 4, 2026, Board of Trustees Workshop and #2 February 11, 2026, Regular Board of Trustees Meeting. Natividad Sosa seconded the motion. This motion, made by Iris Iglesias and seconded by Natividad Sosa, passed.

Iris Iglesias:	**Yea**
Danny Martinez:	**Yea**
Veronica "Betty" R. Mendoza:	**Absent**
Petra Ramirez:	**Yea**
Dolores Reyna:	**Yea**
Natividad Sosa:	**Yea**
Jerry Zamora:	**Absent**

Yea: 5, Nay: 0, Absent: 2

1. **February 4, 2026, Board of Trustees Workshop**
2. **February 11, 2026, Regular Board of Trustees Meeting**

XI. Executive Session

President Dolores Reyna called the Board into Executive Session at 10:07 p.m. The Board returned to Open Session at 11:26 p.m.

1. **Private Consultation with Board Attorney (Texas Gov't Code §551.071)**
    a. **Intruder Detection Audit of February 16, 2026**
2. **Deliberate the Appointment, Employment, Evaluation, Reassignment, Duties, Discipline, or Dismissal of a Public Officer or Employee or to Hear a Complaint or Charge Against an Officer or Employee (Texas Gov't Code §551.074)**
    a. **Discussion and Possible Action:**
        (l) **Approval of Contracts and Employment Agreements for Campus Principals and Central Office Administrators**

XII. Open Session-Possible Action Items

1. **Intruder Detection Audit of February 16, 2026**

   This item was discussed and presented in closed session by Martin Castaneda, Director of Safety & Security/Emergency Management.
2. **Discussion and Possible Action:**
    a. **Approval of Contracts and Employment Agreements for Campus Principals and Central Office Administrators**

The recommendation is for approval as presented in executive session.

Natividad Sosa moved to approve the Contracts and Employment Agreements for Campus Principals and Central Office Administrators as presented in executive session. Iris Iglesias seconded the motion. This motion, made by Natividad Sosa and seconded by Iris Iglesias, passed.

Iris Iglesias:	**Yea**
Danny Martinez:	**Yea**
Veronica "Betty" R. Mendoza:	**Absent**
Petra Ramirez:	**Absent**
Dolores Reyna:	**Yea**
Natividad Sosa:	**Yea**
Jerry Zamora:	**Absent**

Yea: 4, Nay: 0, Absent: 3

XIII. Board of Trustees Information Items

Information items were presented at the Board of Trustees Workshop.

1. **Personnel Employments, Resignations, Transfers, and Compensation Change**
2. **Mission CISD Unlimited Tax Refunding Bond, Series 2026**
3. **Financial Report**
   a. **General Fund and Debt Service**
   b. **Cash Disbursements**

XIV. Important Dates to Remember

1. **March 16-20, 2026, Spring Break Holiday**
2. **Wednesday, April 1, 2026, Board of Trustees Workshop at 6:30 p.m. Location: Administration Office Eagles Staff Development Room**
3. **Friday, April 3, 2026, School Holiday/Good Friday**
4. **Monday, April 6, 2026, Bad Weather Day**
5. **Wednesday, April 15, 2026, Regular Board of Trustees Meeting at 6:30 p.m. Location: Mission CISD Annex**

XV. Adjournment

President Dolores Reyna adjourned the meeting at 11:28 p.m.

Iris Iglesias moved to adjourn the meeting. Natividad Sosa seconded the motion. This motion, made by Iris Iglesias and seconded by Natividad Sosa, passed.

Iris Iglesias:	**Yea**
Danny Martinez:	**Yea**
Veronica "Betty" R. Mendoza:	**Absent**
Petra Ramirez:	**Absent**
Dolores Reyna:	**Yea**
Natividad Sosa:	**Yea**
Jerry Zamora:	**Absent**

Yea: 4, Nay: 0, Absent: 3

Dolores G. Reyna, President
Mission CISD Board of Trustees

ATTEST:

Petra Ramirez, Secretary
Mission CISD Board of Trustees

Mission Consolidated Independent School District

- 1201 Bryce Drive, Mission, Texas 78572
- Telephone: (956) 323 5505 Fax: (956) 323 5634
- Website: www.mcisd.net

Board of Trustees Minutes

The Board of Trustees of the Mission Consolidated Independent School District held a **Special Meeting** on **Wednesday, March 25, 2026, scheduled to begin at 6:30 PM** in the **Mission CISD Annex, 925 E. Business HWY. 83, Mission, TX 78572**.

I. Call Meeting to Order and Establish Quorum

President Dolores Reyna called the meeting to order at 6:32 PM. The meeting was properly posted, and a quorum was present.

Board Members in Attendance: Dolores Reyna, Natividad Sosa, Petra Ramirez, Veronica "Betty" R. Mendoza, and Iris Iglesias.
Also Present: Superintendent of Schools, Dr. Cris King
Note: Jerry Zamora joined the meeting at 6:35 PM.
Absent: Danny Martinez

II. Pledge of Allegiance and Moment of Silence

1. **U. S. Flag and Texas Flag**
   President Dolores Reyna led the Pledge of Allegiance, the Texas Flag, and asked for a Moment of Silence.

III. Public Comment(s) on Specific Agenda Item(s)

None

IV. Discussion and Possible Action

1. **Discussion and Approval of 2025 - 2026 Targeted Improvement Plan (TIP) and Local Improvement Plans (LIPs) for campuses identified for School Improvement**

   Natividad Sosa moved to approve the 2025-2026 Targeted Improvement Plan (TIP) and Local Improvement Plans (LIPs) for campuses identified for School Improvement. Veronica "Betty" R. Mendoza seconded the motion. This motion, made by Natividad Sosa and seconded by Veronica "Betty" R. Mendoza, passed.

Iris Iglesias:	**Yea**
Danny Martinez:	**Absent**
Veronica "Betty" R. Mendoza:	**Yea**
Petra Ramirez:	**Yea**
Dolores Reyna:	**Yea**
Natividad Sosa:	**Yea**
Jerry Zamora:	**Yea**

Yea: 6, Nay: 0, Absent: 1

V. Executive Session

President Dolores Reyna called the Board into Executive Session at 6:40 p.m. The Board returned to Open Session at 7:05 p.m.

1. **Private Consultation with Board Attorney (Texas Gov't Code §551.071)**

   President Dolores Reyna stated that no action, decision, or vote was taken during the Executive Session.

VI. Important Dates to Remember

1. **Wednesday, April 1, 2026, Board of Trustees Workshop at 6:30 p.m. Location: Administration Office Eagles Staff Development Room**
2. **Friday, April 3, 2026, School Holiday/Good Friday**
3. **Monday, April 6, 2026, Bad Weather Day**
4. **Wednesday, April 15, 2026, Regular Board of Trustees Meeting at 6:30 p.m. Location: Mission CISD Annex**

VII. Adjournment

President Dolores Reyna adjourned the meeting at 7:07 PM.

Petra Ramirez moved to adjourn the meeting. Iris Iglesias seconded the motion. This motion, made by Petra Ramirez and seconded by Iris Iglesias, passed.

Iris Iglesias:	**Yea**
Danny Martinez:	**Absent**
Veronica "Betty" R. Mendoza:	**Yea**
Petra Ramirez:	**Yea**
Dolores Reyna:	**Yea**
Natividad Sosa:	**Yea**
Jerry Zamora:	**Yea**

Yea: 6, Nay: 0, Absent: 1

_____
Dolores G. Reyna, President
Mission CISD Board of Trustees

ATTEST:

_____
Petra Ramirez, Secretary
Mission CISD Board of Trustees

SUBJECT: Approval of Contract Status of Classroom Teachers, Non-Chapter 21 Contracts, Other Non-Administrative Professional Personnel, and Campus and Central Office Administrators

PRESENTER: Dr. Cris King, Mission CISD Superintendent of Schools

BACKGROUND INFORMATION

As specified in Board Policy DC(LEGAL), a district shall employ each classroom teacher, principal, librarian, nurse, or school counselor under a term contract as provided by Education Code Chapter 21, Subchapter E. *Education Code 21.002.*

According to Board Policy DCE(LOCAL), Non-Chapter 21 contracts shall be provided for positions included on the list approved by the Board. A Non-Chapter 21 contract shall not be governed by terms identified by Chapter 21 of the Education Code.

ADMINISTRATIVE CONSIDERATIONS

Recommendations for renewing contracts for Classroom Teachers, Non-Chapter 21 Professional Staff, Other Non-Administrative Professional Personnel, and Campus and Central Office Administrators listed in the booklet to be provided to the Board in Executive Session are based on job performance, program needs, and funding. These recommendations support the District's goal of attracting and retaining high-quality staff

FUNDING SOURCE AND AMOUNT

Local, State, and Federal Funds

RECOMMENDATION

Recommendation and Approval for the Next Board Meeting of Contracts for Classroom Teachers, Non-Chapter 21 Professional Staff, Other Non-Administrative Professional Personnel, and Campus and Central Office Administrators.

CONTACT PERSON(S)

Dr. Cris King, Mission CISD Superintendent of Schools
Edilberto Flores, Assistant Superintendent for Human Resources and Support Services
Elisa Pacheco, Executive Director for Human Resources and Student Services

SUBJECT: District Staff Summer Schedule

PRESENTER: Edilberto Flores, Assistant Superintendent for Human Resources and Support Services

BACKGROUND INFORMATION:

The District's administration office has traditionally changed its summer work hours to accommodate maintenance work, make more efficient use of our facilities, and allow our employees longer weekends. The Operations Division will also follow the four ten-hour workdays.

ADMINISTRATIVE CONSIDERATIONS:

The administration recommends a four-day workweek from June 8th through July 31, 2026. The Summer Schedule aligns with the required attendance days for Summer School. The Operations Division will align its schedule to coincide with the Mission CISD Summer Schedule. This item is presented under Board of Trustees Information Items at the Board Meeting scheduled for Wednesday, April 15, 2026.

Work Week	Work Days		Times	Total Work Hours
June 1 – June 5	**Monday-Friday**	**Regular Work Week**	**Regular Hours**	**8 hours per day**
June 8 – June 11	Monday–Thursday	Friday Off	7:30 am- 6:00 pm	10 hours per day
June 15 – June 18	Monday–Thursday	Friday Off	7:30 am- 6:00 pm	10 hours per day
June 22 – June 25	Monday – Thursday	Friday Off	7:30 am- 6:00 pm	10 hours per day
June 26 – July 10	**Closed**	**Closed**	**Closed**	**Closed**
July 13 – July 16	Monday–Thursday	1st week back Friday Off	7:30 am–6:00 pm	10 hours per day
July 20 – July 23	Monday–Thursday	Friday Off	7:30 am- 6:00 pm	10 hours per day
July 27– July 30	Monday–Thursday	Friday Off	7:30 am- 6:00 pm	10 hours per day

Regular working hours will resume on Monday, August 3, 2026.

FUNDING SOURCE AND AMOUNT:

N/A

RECOMMENDATION:

This item is for information purposes only. No Board action is required.

CONTACT PERSON (S):

Dr. Cris King, Mission CISD Superintendent of Schools
Edilberto Flores, Assistant Superintendent for Human Resources and Support Services
Elisa Pacheco, Executive Director for Human Resources and Student Services

Edilberto Flores
Assistant Superintendent for Human Resources and Support Services
1201 Bryce Drive - Mission, Texas 78572-4399
Office (956) 323-5566
E mail: eflores2@mcisd.org - www.mcisd.net

Students First • Innovation • Collaborative Ownership • Diversity • Continuous Learning

MEMORANDUM

TO: All Central Office Staff, Principals, and District Administrators

FROM: Edilberto Flores, Assistant Superintendent for Human Resources and Support Services
Elisa Pacheco, Executive Director for Human Resources and Student Services

THRU: Dr. Cris King, Mission CISD Superintendent of Schools

CC: Superintendent's Cabinet

SUBJECT: Central Office/Campus Administration Summer Schedule & Dress Code Expectations

DATE: April 13, 2026

Below are our work schedule and dress code expectations.

Work Schedule:

- From June 8 to July 31, we will operate on a four-day workweek with hours from 7:30 a.m. to 6:00 p.m., including a 30-minute lunch. Lunch hours may be adjusted with supervisor approval, provided there is coverage at the office.
- Central office will be closed **from June 26 to July 10**. Operations will align with this schedule.
- Regular hours resume **on Monday, August 3, 2026**.

Work Week	Work Days		Times	Total Work Hours
June 1 – June 5	**Monday-Friday**	**Regular Work Week**	**Regular Hours**	**8 hours per day**
June 8 – June 11	Monday–Thursday	Friday Off	7:30 am- 6:00 pm	10 hours per day
June 15 – June 18	Monday–Thursday	Friday Off	7:30 am- 6:00 pm	10 hours per day
June 22 – June 25	Monday – Thursday	Friday Off	7:30 am- 6:00 pm	10 hours per day
June 26 – July 10	**Closed**	**Closed**	**Closed**	**Closed**
July 13 – July 16	Monday–Thursday	1st week back Friday Off	7:30 am–6:00 pm	10 hours per day
July 20 – July 23	Monday–Thursday	Friday Off	7:30 am- 6:00 pm	10 hours per day
July 27– July 30	Monday–Thursday	Friday Off	7:30 am- 6:00 pm	10 hours per day

Summer Dress Code (Beginning June 1, 2026):

- **Business Casual:** We represent the District and must maintain a professional image. Business casual attire shall be worn, Monday through Thursday. Ties are optional for males.
- **Jeans:** Blue denim faded jeans will still be allowed on Thursdays, only with a Spirit or College Shirt to promote district pride and "Mission Made, College Ready." Tattered or torn

jeans are prohibited.

- **Pants:** Capris, cropped pants, and gauchos (no shorter than 1.5 inches above the knee) are allowed. Colored slacks and Docker-style pants are also acceptable.
- **Shorts:** Auxiliary staff may wear shorts provided by Mission CISD, no shorter than 3 inches above the knee.
- **Footwear:** The same as usual; flip-flops are not acceptable.

Regular Spirit days will resume on Thursdays and Fridays beginning the week of August 3-7, 2026.

If you have any questions, contact our office at (956) 323-5566. Thank you.

SUBJECT: General Fund and Debt Service Financial Report

PRESENTER: Jaime Lopez, Assistant Superintendent for Business and Finance

BACKGROUND INFORMATION

As per Board Policy CFA (LEGAL), The Board shall prepare an annual financial statement that shows the following for each fund subject to its authority during the fiscal year:

1. The total receipts of the fund, itemized by the source of revenue, including taxes, assessments, service charges, grants of state money, gifts, or other general sources from which funds are derived.
2. The total disbursements of the fund, itemized by the nature of the expenditure.
3. The balance in the fund at the close of the fiscal year.

Monthly financial reports are prepared throughout the year by Administration for information purposes only.

ADMINISTRATIVE CONSIDERATIONS

The General Fund Financial reports compare the budgeted revenues and expenditures.

Actual revenues through February 2026 totaled $123,545,611, and actual expenditures totaled $108,415,288. The net excess total revenues over expenditures is $15,130,323.

These numbers do not include outstanding encumbrances for payroll and supplies. Budget by function is sufficient to meet expenditures.

The Debt Fund financial report is also attached.

FUNDING SOURCE AND AMOUNT

Not applicable.

RECOMMENDATION

Information item only.

CONTACT PERSON(S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Yajaira Paredes, Accountant

Mission Consolidated Independent School District
General Fund
February 28, 2026

		Budget	Actual	Difference	%
Revenues					
5700	Local and Intermediate Sources	$ 28,485,298	$26,144,141	$ 2,341,157	91.78%
5800	State Program Revenues	141,294,823	86,795,843	$ 54,498,980	61.43%
5900	Federal Program Revenues	16,579,182	10,562,860	$ 6,016,322	63.71%
	Total Revenues	**$ 186,359,303**	**$ 123,502,844**	**$ 62,856,459**	
Expenditures					
11	Instruction	$ 108,448,796	$51,687,247	$ 56,761,549	47.66%
12	Instrucional Resources & Media Services	2,517,707	1,300,105	1,217,602	51.64%
13	Curriculum and Personnel Development	2,526,965	1,250,780	1,276,185	49.50%
21	Instructional Administration	3,233,076	1,857,796	1,375,280	57.46%
23	School Administration	9,941,069	5,821,034	4,120,035	58.56%
31	Guidance and Counseling Services	6,908,247	3,945,780	2,962,467	57.12%
32	Attendance and Social Work Services	153,795	71,568	82,227	46.53%
33	Health Services	1,924,011	906,541	1,017,470	47.12%
34	Pupil Transportation	5,508,652	3,186,401	2,322,251	57.84%
35	Food Services	16,134,107	9,677,733	6,456,374	59.98%
36	Co-Curricular Activities	8,169,243	4,647,622	3,521,621	56.89%
41	General Administration	6,769,505	3,922,837	2,846,668	57.95%
51	Plant Maintenance and Operations	21,436,917	13,422,985	8,013,932	62.62%
52	Security and Monitoring	4,718,525	2,450,305	2,268,220	51.93%
53	Data Processing Services	3,763,463	2,173,941	1,589,522	57.76%
61	Community Services	252,221	158,711	93,510	62.93%
71	Debt Service	1,273,669	949,042	324,627	74.51%
81	Facilities Acquisition and Construction	9,369,112	733,108	8,636,004	7.82%
95	Juvenile Justice Alt. Education	20,000	-	20,000	0.00%
99	Other Intergovernmental Charges	350,000	251,750	98,250	71.93%
	Total Expenditures	**$ 213,419,080**	**$108,415,288**	**$ 105,003,792**	
1100	**Excess (Deficiency)**	**$ (27,059,777)**	**$15,087,557**	**$ (42,147,334)**	
Non-Operating Revenue					
7912	Sale of Real & Personal Property	$ -	$ 42,766	(42,766)	100.00%
7913	Right to Use Lease Assets	$ -	$ -	-	0.00%
7915	Operating Transfers In	$ 28,455,312	$ -	28,455,312	0.00%
7949	Other Resources	$ -	$ -	-	0.00%
	Total Non-Operating Revenue	**$ 28,455,312**	**$ 42,766**	**$ 28,412,546**	
Non-Operating Expenses					
8911	Other Uses	$ (28,455,312)	$ -	$ (28,455,312)	0.00%
	Total Non-Operating Expenses	**$ (28,455,312)**	**$ -**	**$ (28,455,312)**	
1200	**Excess (Deficiency)**	**$ (27,059,777)**	**$ 15,130,323**	**$ (42,190,100)**	
0100	**Fund Balance - Beginning Audited**	**$ 82,054,296**	**$ 82,054,296**	**$ -**	
3000	**Fund Balance - Ending Un-Audited**	**$ 54,994,519**	**$ 97,184,619**	**$ (42,190,100)**	

Mission Consolidated Independent School District
Debt Service Fund
February 28, 2026

		Budget	Actual	Difference	%
Revenues					
5700	Local and Intermediate Sources	$ 9,853,950	$ 9,665,763	$ 188,187	98.09%
5800	State Program Revenues	2,244,119	2,788,720	(544,601)	124.27%
	Total Revenues	**$ 12,098,069**	**$ 12,454,483**	**$ (356,414)**	
Expenditures					
7100	Debt Services	$ 9,982,617	$ 8,303,044	$ 1,679,573	83.18%
	Total Expenditures	**$ 9,982,617**	**$ 8,303,044**	**$ 1,679,573**	
1100	**Excess (Deficiency)**	**$ 2,115,452**	**$ 4,151,439**	**$ (2,035,988)**	
Non-Operating Revenue					
7900	Operating Transfers In	$0	$0	$0	0.00%
Non-Operating Expenses					
8900	Operating Transfers Out	$ -	$ -	$ -	0.00%
1200	**Excess (Deficiency)**	**$ 2,115,452**	**$ 4,151,439**	**$ (2,035,988)**	
0100	**Fund Balance - Beginning Audited**	**$ 6,218,536**	**$ 6,218,536**	**$ -**	
3000	**Fund Balance - Ending Un-Audited**	**$ 8,333,988**	**$ 10,369,975**	**$ (2,035,988)**	

SUBJECT: Cash Disbursements

PRESENTER: Jaime Lopez, Assistant Superintendent for Business and Finance

BACKGROUND INFORMATION:

The District's disbursements list all of the checks and other payments made during the reporting month. The check registers, wire transfers, and automated clearing house (ACH) transactions are available for inspection at the office of the Assistant Superintendent for Business and Finance.

Monthly disbursement reports are prepared throughout the year by administration for information purposes only.

ADMINISTRATIVE CONSIDERATIONS:

The District's total disbursements for February 2026 totaled $12,946,400 as follows:

Disbursement Type	Amount	
Accounts Payable Vendor Checks	$	1,370,617
District Purchasing Cards	$	459,406
ACH	$	2,198,543
Wire Transfers	$	229,004
Payroll	$	8,688,830
TOTAL	**$**	**12,946,400**

FUNDING SOURCE AND AMOUNT:

Not applicable.

RECOMMENDATION:

Informational item only.

CONTACT PERSON (S):

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Leonor Garcia, CPA, Accountant

Mission CISD
Check Register by Vendor
Check Date 2/1/2026 to 2/28/2026
Top 10 Vendors

Vendors	Amount
HEALTH CARE SERVICE CORP	1,226,206.61
MP2 ENERGY NE LLC	288,931.77
LABATT FOOD SERVICE	230,981.36
DEAN DAIRY FLUID, LLC	150,681.37
REGION ONE EDUCATION SERVICE CENTER	124,961.90
BUSTER LIND PRODUCE INC	96,505.90
CITY OF MISSION	92,487.09
EVOLUTION RISK PARTNERS, LLC	90,846.63
AMAZON	90,090.67
WORKERS COMPENSATION SOLUTIONS	78,516.50
Grand Total	**2,470,209.80**

Mission CISD
Check Register by Vendor
Check Date 2/1/2026 to 2/28/2026
Vendor Summary

Vendors	Amount
HEALTH CARE SERVICE CORP	1,226,206.61
MP2 ENERGY NE LLC	288,931.77
LABATT FOOD SERVICE	230,981.36
DEAN DAIRY FLUID, LLC	150,681.37
REGION ONE EDUCATION SERVICE CENTER	124,961.90
BUSTER LIND PRODUCE INC	96,505.90
CITY OF MISSION	92,487.09
EVOLUTION RISK PARTNERS, LLC	90,846.63
AMAZON	90,090.67
WORKERS COMPENSATION SOLUTIONS	78,516.50
MAGIC VALLEY ELECTRIC	61,603.28
MERITUM ENERGY HOLDINGS	57,313.01
IMPERIAL BAG & PAPER CO LLC	52,777.02
NCS PEARSON INC	50,356.53
TEXAS EDUCATION AGENCY MSC	39,000.00
VARSITY BRANDS, INC.	36,530.88
CITY OF MISSION - UTILITIES	36,397.14
TYCO TECHNOLOGY GMBH	36,050.00
BLSS	32,303.00
GATEWAY PRINTING & OFFICE SUPPLY, INC	27,832.65
ARBITER PAY TRUST	27,700.00
LINEBARGER GOGGAN BLAIR	26,484.00
TEXAS GAS SERVICE	21,412.96
SYSCO FOOD SERVICES	20,681.59
AISYS CONSULTING LLC	20,049.00
VALLEY GROCERS LLC	19,145.04
CARNEGIE LEARNING	19,030.49
VIRTUCOM INC	17,956.57
FOOD DISTRIBUTORS OF NEVADA	17,740.80
O'HANLON, DEMERATH & CASTILLO, PC	17,238.75
AMERICAN AIRLINES	17,126.34
CV INDUSTRIAL HARDWARE LLAC	16,562.93
SHARYLAND WATER SUPPLY CORP	13,227.86
DIESEL FLEET CARE LLC	13,070.06
BARNES AND NOBLE BOOKSELLERS INC	12,998.50
SOUTH TEXAS COLLEGE	12,459.00
ANDY'S AUTO AIR AND SUPPLY INC	12,279.99
CHICK FIL A	12,104.15
EXCLUSIVE DESIGNS LLC	11,711.00
AIRTROL SUPPLY, INC.	11,512.41
VISION ED GROUP	11,500.00
THE FLIPPEN GROUP LLC	11,250.00
BIBLIU CAMPUS INC	10,938.08

PROGRESSIVE COMMERCIAL AQUATICS LLC	10,836.00
O REILLY AUTOMOTIVE INC	10,538.75
CEV MULTIMEDIA, LLC	10,500.00
JIM MELHART PIANO AND ORGAN	10,401.26
ESCAMILLA TOUR BUSES LLC	9,824.00
ODILIA ISABEL ROCHA	9,750.00
BUSINESS PROFESSIONALS OF	9,684.92
DANIEL PAGE	9,500.00
REALITYWORKS INC	9,406.39
WHATABURGER	9,285.24
RUTH ANN CARDOZA	8,500.00
LA QUINTA	8,182.65
ARTEMIO ARRIAGA	8,158.00
CAROLINA BIOLOGICAL SUPPLY CO	8,069.00
HOLT TRUCK CENTERS OF TEXAS LLC	7,982.29
CENTRAL PLUMBING AND	7,596.67
SAMSCLUB #8250	7,551.54
TEXAS DECA	7,389.26
UNITED IRRIGATION DISTRICT	7,291.69
SECURITY INTERNATIONAL INC	7,251.50
RIVERA EDUCATIONAL CONSULTING LLC	7,200.00
CHICK-FIL-A	7,110.36
CUMMINS SOUTHERN PLAINS LLC	7,043.32
NICHO PRODUCE CO INC	6,977.30
DELL MARKETING LP	6,952.59
MISSION PUBLISHING CO INC	6,908.50
RGV RESTORATION SERVICES INC.	6,797.20
RLEY ENTERPRISES INC	6,719.00
CARR, RIGGS & INGRAM, LLC	6,700.00
HTE DANCE AND SPIRIT GROUP INC	6,650.00
ORLANDO LOZANO	6,615.15
SCHOOL SPECIALTY,LLC	6,588.55
FLOWERS BAKING COMPANY	6,488.80
CDW GOVERNMENT INC	6,207.06
WHATABURGER INC	6,105.48
TERRACON CONSULTANTS INC	6,025.00
EMBASSY SUITES	6,003.09
ALL VALLEY CHARTERS	5,739.00
VERONICA FLORES	5,700.00
HEB	5,683.01
UNITED AIRLINES INC	5,495.76
RIO GRANDE VALLEY LIVESTOCK	5,265.00
MCCOY CORPORATION	5,133.43
SCHOOL HEALTH CORPORATION	5,120.02
UIL REGION XV MUSIC	5,120.00
LEAD4WARD LLC	5,040.00

DOGGETT FREIGHTLINER OF SOUTH	4,979.25
DANCE TIME LLC	4,968.00
SKILLS USA TEXAS ASSOCIATION SECONDARY I	4,950.00
PETER PIPER PIZZA #64	4,830.47
DIAZ FLOORS AND INTERIORS	4,814.93
CINTAS CORPORATION NO 3	4,795.18
123 SCREEN PRINTING	4,744.98
B AND H FOTO AND ELECTRONICS	4,740.51
TYLER TECHNOLOGIES INC.	4,700.00
JOSTENS INC	4,587.20
LA JOYA ISD	4,550.00
BARBOZA ASSESSMENT & CONSULTING, LLC	4,530.00
THE HOME DEPOT #8519	4,451.75
RAISING CANES	4,316.24
GREAT MINDS, PBC	4,254.80
JEFFREY MICHAEL CAPPONI	4,250.00
TASBO	4,245.00
MAIN EVENT ENTERTAINMENT LP	4,202.25
CONSOLIDATED ELECTRICAL	4,115.56
WAL MART COMMUNITY BRC	4,068.21
TEXAS STRENGHT SYSTEMS	4,059.10
HECTOR MANUEL GONZALEZ	3,935.00
WARDS NATURAL SCIENCE	3,719.64
UNIFIRST HOLDINGS LP INC.	3,718.05
HILTON	3,702.96
PREMIER AWARDS INC	3,675.99
SAMS CLUB DIRECT	3,666.24
LUIS SUSTAITA JR	3,550.00
FOLLETT CONTENT SOLUTIONS, LLC	3,397.59
MIRACLE MEDICAL EQUIPMENT AND	3,194.00
SHERWIN WILLIAMS CO INC	3,152.68
CHEER STRIKE ALL STARS	3,100.00
NORMALINDA ORTIZ	3,079.16
MISSION AUTO ELECTRIC INC	3,049.99
FLEXIBLE BENEFIT SERVICES LLC	2,941.00
ENTERPRISE HOLDINGS INC	2,838.00
REPUBLIC SERVICES INC	2,821.46
SOUTHWELL BRONZE, LLC	2,743.00
NATIONAL ASSOCIATION OF	2,719.99
PSI SERVICES LLC	2,714.00
JSJ FIRE INC	2,709.40
LIFE STAR EMS INC	2,675.25
MARENTCO INC	2,663.91
APPLE COMPUTER INC	2,649.00
HOLIDAY INN	2,641.80
JASONS DELI	2,577.80

MARIA CRISTINA GONZALEZ CAVAZOS	2,550.00
KAREN LIZETTE RAMOS	2,550.00
TEXAS FBLA	2,522.00
BRANDON L REYNA	2,500.00
ANDREA VILLAGOMEZ	2,500.00
AMANDA MERARI AMAYA	2,500.00
MARIA I HESSEL	2,422.18
CHILIS GRILL	2,414.36
NATL ASSOC OF SEC SCHOOL PRINC	2,403.49
HOLIDAY INN EXPRESS	2,377.62
THE PROPHET CORP	2,272.96
VMK MATERIALS LLC	2,257.00
RESIDENCE INN	2,245.85
RGV THERAPIST, PLLC	2,230.00
TEXAS INSURANCE SERVICE CENTER, INC.	2,230.00
WILLIAM V MACGILL AND CO	2,192.90
LAREDO GONZALEZ AUTO PARTS	2,176.94
SCHOOLSTATUS PARENT, INC.	2,135.00
PALMHURST LEADERSHIP, LLC	2,128.50
DUSTIN DUNCAN	2,125.00
PYRAMID PAPER COMPANY	2,118.52
SUMMIT K12 HOLDING, INC	2,102.65
HAMPTON INN	2,061.90
HARLEM GLOBETROTTERS INTERNATIONAL, INC.	2,045.50
RAISING CANES CHICKEN	2,020.95
REECE SUPPLY LLC	2,016.77
FORDE-FERRIER, LLC	1,995.00
L & W SUPPLY CORPORATION	1,990.40
LAMAR TEXAS LIMITED PARTNER	1,950.00
VIPERS BASKETBALL LLC	1,884.00
THE CENTER OF INDUSTRIAL	1,840.00
COURTYARD BY MARRIOTT	1,831.20
KURITA AMERICA INC.	1,820.00
PARTS TOWN LLC	1,811.45
DOMINOS PIZZA	1,800.42
BLICK ART MATERIALS LLC	1,787.10
THE TEACHERS TOUCH	1,765.59
TAFE	1,754.00
UNIVERSITY OF TEXAS RIO GRANDE VALLEY	1,750.00
JUDE FORSTNER	1,704.00
SIZZLING CAESARS LLC	1,700.73
GARFIELD MCPHERSON LLC	1,685.00
SOUTHEASTERN PERFORMANCE	1,637.78
FASTENAL COMPANY	1,631.63
HOLL INC	1,624.14
GOV CONNECTION INC	1,617.23

SUSAN ROCK	1,600.00
WAL-MART #0397	1,593.27
SOUTH TEXAS DIESEL SERVICE INC	1,559.33
LAKESHORE EQUIPMENT COMPANY	1,527.24
JAIME CARLOS VASQUEZ	1,525.00
EQUIPMENT DEPOT TEXAS, INC	1,514.75
RGV PLUMBING INC	1,500.00
CESAR OLIVARES	1,500.00
WING STOP	1,489.95
CHEM-AQUA INC	1,483.00
RAYMUNDO GARZA JR	1,475.00
HARDIN & ASSOCIATES HOLDING, LLC	1,450.00
SAN JUANITA SAYAVEDRA	1,446.00
KENNETH ANTHONY MARTINEZ	1,412.50
ROMA ISD	1,400.00
SCHOLASTIC BOOK FAIRS INC	1,397.65
956 TOWING & RECOVERY LLC	1,380.00
TITAN SUPPORT SYSTEMS INC	1,368.50
PIZZA HUT	1,368.30
TRIPLE-S STEEL HOLDINGS INC	1,359.57
SCHLOTZSKYS	1,359.00
REYNALDO TREVINO JR.	1,350.00
GRAND LUX CAFE	1,343.22
NETSYNC NETWORK SOLUTIONS	1,343.10
ROBERT A MEDRANO	1,300.00
BRENDA CASAREZ	1,275.00
1ST FP MCALLEN LLC	1,271.43
RGV TASO SOCCER REFEREE CHAPTE	1,250.00
RIO ELEVATOR COMPANY, INC.	1,225.00
HIDALGO INDEPENDENT SCHOOL DISTRICT	1,200.00
SUPER DUPER INC	1,188.00
EL PATO MEXICAN FOOD	1,173.99
CORPUS CHRISTI ISD	1,170.13
THE SOCCER WALL COMPANY	1,118.40
SAN DIEGO ISD	1,100.00
GLOBAL EQUIPMENT CO., GLOBAL INDUSTRIAL	1,068.17
D & R COMMERCIAL GLASS, LLC	1,043.60
JULIO CESAR RODRIGUEZ	1,000.00
VALLEY ICE CREAM LLC	997.00
RAPTOR TECHNOLOGIES INC	990.00
JUAN ALBERTO CANTU JR.	984.99
JW PEPPER AND SON INC	948.05
CAR CARE CENTER	930.00
ROBERTO GARCIA	923.00
TEXAS MUSIC FESTIVALSENTERPRISE INC	905.00
EDINBURG CISD	900.00

TACO OLE MISSION	897.00
OWALA	888.73
SHI GOVERNMENT SOLUTIONS INC	883.53
MCDONALDS	867.74
GERARDO ORTEGA	850.00
EWELL EDUCATIONAL SERVIC	850.00
MR GATTIS	838.50
ALL VALLEY VICTORY SPORTS APPAREL, INC.	836.00
THE BRANDT COMPANIES, LLC	821.60
ANTHONY GUERRA	800.00
EL PATIO RESTAURANT	795.24
TEXAS DEPARTMENT OF	792.50
ASTERIA LEARNING INC.	784.00
GENESIS II INC.	753.84
ALEX G DEL FIERRO	730.00
ECONOMY AWARDS, LLC	728.32
OFFICE DEPOT	724.01
SOUTHWEST AIRLINES	721.91
TONY BUTLER GOLF COURSE	700.40
PBK ARCHITECTS INC	700.00
PRO-AIR MECHANICAL LLC	700.00
FASCLAMPITT MCALLEN	699.37
THE CHEESECAKE FACTORY	691.33
MARRIOTT MARQUISHOUSTO	691.29
THE CERTIFIED WELDING AND TESTING COMPAN	690.00
O'REILLY AUTO PARTS	687.07
LOWES #01702	679.00
GRIMCO, INC.	665.44
TRANE US INC	655.59
LPS GREEN TECHNOLOGIES	655.10
MEDICAL PRIORITY CONSULTANTS, INC.	655.00
RUIZ, ROBERTO	650.00
PHARR SAN JUAN ALAMO	650.00
MECHTRONICS CONTROLS LLC	628.48
HOMEWOOD SUITES	617.77
ERIC GALVAN	607.53
NIKKI ROWE POWERLIFTING BOOSTER CLUB	600.00
FOUNDATION FOR INSPIRATION AND RECOGNITI	600.00
ECONOMY WHEEL ALIGNMENT CO	600.00
KURT MARTINEZ	600.00
AKRONTROLS LLC	600.00
ISAAC VASQUEZ	600.00
HECTOR JAVIER RODRIGUEZ	600.00
STRIPES	597.27
HEXCO INC	595.00
SKILLS USA INC	592.00

TEXAS COUNSELING ASSOCIATION	590.00
CICIS PIZZA	587.60
SOUTH TEXAS BEAUTY SUPPLY	584.00
NOE PENA	577.36
VARSITY SPIRIT CORPORATION	575.00
JORGE RODRIGUEZ	575.00
OLIVE GARDEN	568.46
JA-EN ENTERPRISES	567.00
DEMCO INC	566.37
SHARYLAND INDEPENDENT SCHOOL DISTRICT	559.00
EL PATIO	547.30
HIRAM BURGUETE	547.00
HERTZBERG NEW METHOD INC	527.64
JESUS BENJAMIN ESCOBAR	526.50
SUBWAY	519.61
QUALITY TIRES	515.00
DIANA GAONA	506.24
O AND C BAR B CUE LLC	504.00
MARTIN DE LEON	500.00
PATRICIA VALENZUELA	500.00
CALALLEN ISD	500.00
ALEJANDRA GARCIA	500.00
INTERMOUNTAIN LOCK AND SECURITY SUPPLY	490.82
YVONNE DE ANDA	490.00
CESD	490.00
JUDSON INDEPENDENT SCHOOL DISTRICT	488.00
JUAN A GARCIA JR	481.88
TEXAS SCHOOL NURSES ORG	480.00
UMIYA	471.23
PORT ISABEL ISD	470.00
CHICK-FIL-A #03883	468.05
GAMEDAY SPORTS APPAREL	462.00
ANTWANN D WILSON	450.00
CONVENT ACADEMY OF THE INCARNATE WORD	450.00
ARMANDO NUNEZ	450.00
JANIE FLORES	446.45
AUTO ZONE TEXAS	444.68
HOLLON OIL COMPANY	440.00
WW GRAINGER INC	439.01
ANNA D GOMEZ	437.50
PIZZA PROPERTIES LTD	427.74
SCHOOL NURSE SUPPLY INC	423.31
VALLEY SYMPHONY ORCHESTRA	420.00
MCISD CHILD NUTRITION PROGRAM	412.20
PEDRO C. YBARRA	400.00
TMEA REGION XV	400.00

SAENZ'S SMOKING MEATS	396.00
CHILIS GRILL AND BAR	391.92
CHEDDARS	388.13
ARTURO FLORES JR	387.50
NELSON R SALINAS	386.46
BIG HOUSE BURGERS	386.22
JULIO C AGUILAR	379.41
DAIRY QUEEN	379.31
VALERO	376.24
JAVIER MIGUEL GARZA	375.00
DAVID J LORENZO JR	371.74
JAIME PEREZ	362.50
CC DISTRIBUTORS INC	359.04
STARFALL EDUCATION FOUNDATION	355.00
WESLACO ISD	350.00
MCALLEN MEMORIAL ATHLETIC	350.00
PERRY MECHANICAL SYSTEMS	348.09
TEXAS A1 STEAKS	344.54
MR. GATTI'S	344.00
UPPER VALLEY MAIL SERVICE LLC	335.97
FRANCISCO ANICETO III	335.00
CONCORD THEATRICALS CORP.	321.15
TRIHEX ATHLETIC APPAREL	321.00
VALLEY VIEW ISD	320.00
HEALTH OCCUPATIONS STUDENTS OF AMERICA	315.00
DAVID BAKER	313.50
WORTHINGTON DIRECT HOLDINGS LL	306.90
OLIVE GARDEN 00012641	302.66
LOLY LOPEZ	300.00
TEXAN DUMP TRUCKS & CONSTRUCTION LLC	300.00
TEXAS STATE BOARD OF PLUMBING	300.00
JASON HOLT MITCHELL	300.00
HONORS GRADUATION	300.00
LESLIES POOL SUPPPLIES	290.86
APPLEBEES	290.20
TACO RICO	288.53
MACARONI GRILL (ROMANOS)	280.00
WHATABURGER 807 Q26	278.31
MONK HOLDINGS LLC	265.00
INTERNATIONAL MUSEUM OF ART	265.00
LAQUANTA BIVENS HERNANDEZ	260.84
UNITED PARCEL SERVICE	255.85
HODGES BADGE COMPANY INC	255.53
TREVINO DIGITAL PHOTOGRAPHY	255.00
HOLY SMOKES BBQ	254.00
SHIPLEY DONUT	251.37

ROLANDO R. RODRIGUEZ	250.00
KC AD SPECIALTIES INC	250.00
PERCEPTUAL DEVELOPMENT CORP	249.75
LA REYNERA BAKERY	249.60
MARINA VILLAGE INC	241.50
LYNN LEE INC	239.28
IN N OUT BURGER	237.90
CARLOS R. GARCIA	231.02
HEB GROCERY CO	230.28
BRIAN GARZA	225.00
JOE'S FATBOY BBQ	224.48
CIRCLE K	221.09
MARGARITAVILLE LAKE RESORT LAKE CONROE	212.93
U HAUL	212.02
VALERIA'S BAKERY	202.50
SMARTCOM TELEPHONE	201.50
NORTH EAST ISD	200.00
MCALLEN ISD	200.00
STEPHANIE MARTIN-WILLIAMS	200.00
VALIDATE ME! LLC	200.00
FRANCISCO MANUEL LEAL	200.00
JACQUELINE CHACON	199.63
FREDDY'S	198.32
UTRGV	198.00
BRAUM'S	192.22
CICI PIZZA #281	189.00
SOUTH TEXAS EQUIPMENT	188.90
MARIA GUADALUPE WILSON	186.67
PABLO (PAUL) VILLAREAL JR.	185.50
DELGAR FOODS LLC	185.35
TACOS YOYA	180.00
TMEA	175.00
PRICILLA ANN AGUIRRE	175.00
JORGE RODRIGUEZ JR.	175.00
ELEAZAR G. IBARRA	175.00
BERT OGDEN CHEVROLET INC	165.32
ANABEL GARZA	165.00
DANIEL CARMONA	165.00
SERGIO CORONADO	162.10
HILTON HOTELS	161.47
NAYLU VERONICA GUTIERREZ	160.12
STARBUCKS STORE 23356	160.00
MAIN EVENT	156.44
SHIPLEYS DONUTS	155.51
CRACKER BARREL	154.02
KROGER FUEL	152.00

LUIS MIGUEL GONZALEZ	150.00
MARIXZA I REYES	150.00
MARIAH L GONZALEZ	150.00
ADRIANA GISEL GOMEZ	150.00
CHM ASSOCIATES	150.00
TEXAS ROADHOUSE	146.84
TEXAS ASSOCIATION OF SCHOOL	145.00
JPO ENTERPRISES INC	140.80
K POT KOREAN BBQ & HOT POT	136.25
ADVANCE STORES CO INC	134.90
7 ELEVEN	130.37
FREEBIRDS WORLD BURRITO	130.06
JULIAN HERNANDEZ	130.00
SAMARA DE LA TORRE	125.00
LANDRY GILPIN	125.00
PATRICIA FLORES ROLDAN	125.00
ALFREDO GARCIA	125.00
ELI ERIC ESCANAME	125.00
JONATHAN HERNANDEZ	125.00
BERNARD CLINE	125.00
AUBREY MEDINA	125.00
ANGELINA DE LEON	125.00
JOCELYNE MARTINEZ	125.00
KALAHARI RESORTS & C	119.90
DOLLAR TREE	118.00
RUBEN LOPEZ	115.00
LUCIANO LOPEZ	115.00
ANDREW ARTURO SILVA	115.00
CA GRADUATION INC	114.75
VANESSA OJEDA	113.76
KFC	113.23
ANTONIO OCANA	112.50
SHAKE SHACK	112.12
BOUND TO STAY BOUND BOOKS INC	110.08
TORTILAS ARIES CONWAY LLC	107.16
THOMAS M LEE	106.26
VANESSA S. GARCIA	105.55
WALGREENS	105.15
YVONNE AYALA	105.05
KIMBERLY SIOBHAN LANGLEY	105.00
PIATTELLO ITALIAN KITCHEN	104.92
ABIGAIL HOPE CUELLAR	102.23
IN-N-OUT BURGER	101.60
TIMOTHY D FERREN	100.96
M AMAYA INC	100.50
NORTH AMERICAN BUTTERFLY ASSOC	100.00

DIEGO BARREIRO	100.00
DOG LOVERS D-PET SALON	100.00
JASON ROGERS	100.00
CREATIVE AWARDS & TROPHIES, INC	100.00
VICTORIA Y COCHRAN CHAMPION	97.49
CRYSTAL YESENIA RUIZ	96.63
WAL-MART #0395 SE2	95.87
JERSEY MIKE'S SUBS	92.62
NUESTRA CLINICA DEL VALLE	90.00
TEODORO VENECIA JR	88.64
ADOBE SYSTEMS INCORPORATED	79.99
AMANDA GONZALEZ	78.23
JORGE VELA	72.72
EMILY ALVARADO	71.20
INTERNATIONAL APPAREL WAREHOUS	70.00
BELINDA LERMA	66.92
HOB LOB LIMITED PARTNERSHIP	66.23
CHRISTINA PRICE	65.00
JUAN ROBERTO LOPEZ	64.53
ISABEL SALINAS	62.42
IDENTISYS INC	62.27
KARINA MARTINEZ	62.21
BRENDA ELIANA BOCANEGRA	62.06
ROCHAS RESTAURANT	61.50
HEATHER M. CARPENTER	61.34
ANGELICA I. VILLANUEVA	61.19
HILDA ELIZONDO	60.33
ARACELI Y CHAMPION	58.29
FIDELA ELSA COVARRUBIAS	56.48
GLAZING SADDLES TWO LTD	55.47
D AND R GLASS ETC INC	54.95
CHUY'S	53.54
SIPS & GIGGLES PLAY	52.00
ERENDIRA RESENDEZ	51.19
FED EX OFFICE PRINT & SHIP CENTER	49.83
ADELITA TRIGO	48.65
GABRIEL ALEJANDRO MOLINA	47.50
ASHLEY MARIE BARKER	46.91
UNITED STATES POST OFFICE	46.41
SOUTHWEST EMBLEM	45.00
MISSION QUICK LUBE, INC	45.00
EVANGELINA GUERRA	44.37
HOME DEPOT CREDIT SERVICES	44.18
KIDS FIRST PEDIATRICS	40.00
BROWNSVILLE ISD	40.00
HILDEBRANDO SALINAS MD	40.00

Mission CISD
Check Register by Vendor
Check Date 2/1/2026 to 2/28/2026
Vendor Summary

BEST BUY	39.00
BUCEES	38.00
VELACORP INC	35.00
NOVELTY BEHAVIORAL HEALTH	35.00
MARIBEL OLVERA	34.78
MARTIN E GONZALEZ	31.68
RICARDO AND PRISCILLA A MATA	31.20
MOISES DIAZ JR	31.05
LETICIA CASTRO	29.49
ABEL CHRISTIAN RIOS	29.25
LAMAC INC	28.02
FLINN SCIENTIFIC CO INC	27.99
ANA CANTU	27.91
ELDA D FLORES	27.83
MARTINA CARRILLO	27.67
PANADERIA DONATO LLC	25.70
VENESSA YVETTE ESCOBAR	25.45
PATRICIA L FILOSA	25.00
CRISTINA DORIA	24.71
JULIE ANNETTE DYNNIK	24.71
TARGET 00022376	24.00
SONYA L GARZA	22.40
TEXAS LIBRARY ASSOCIATION	20.00
JOSE E IGOA MD PA	20.00
MARIA I MARTINEZ	19.61
EMILY A MEDRANO	19.36
MARISSA SAENZ	19.14
MARISELA G SANCHEZ	18.34
JOANNA GUEL	17.91
NORMA QUINTERO	14.21
CINDY BARRERA	11.31
CYNTHIA PEREZ PENA	9.73
MARIA A LOPEZ	9.06
GRACIELA GARZA	8.12
JULIE ANN GARCIA	7.72
ELIZABETH CANO	7.32
AVELINA GONZALEZ	6.38
MARICELA C RAMOS	5.23
ANA BELINDA GARZA	3.29
CCRMA TOLL PROCESSING SERVICES	3.01
Grand Total	**4,028,567.23**

Mission CISD
Check Register by Vendor, Check Date
Check Date from 2/1/2026 to 2/28/2026

Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
02/04/2026	757768	Printed	123 SCREEN PRINTING	-	1,037.50	Fundraising Merchandise 100 ST
02/04/2026	757769	Printed	956 TOWING & RECOVERY LLC	-	1,035.00	OPEN PO FOR TOWING YELLOW AND
02/04/2026	757770	Printed	PATRICIA FLORES ROLDAN	-	125.00	Professional Services - Studen
02/04/2026	757771	Printed	ADVANCE STORES CO INC	-	134.90	OPEN PO TO PURCHASE PARTS AS N
02/04/2026	757772	Printed	YVONNE DE ANDA	-	490.00	Day Care Service August Lesly
02/04/2026	757773	Printed	B AND H FOTO AND ELECTRONICS	-	1,917.95	NEEWER SC305AW AIR CUSIONED ST
02/04/2026	757774	Printed	CONSOLIDATED ELECTRICAL	-	1,427.69	SYL LHE2X32 T8 BALLAST T8 BUY
02/04/2026	757775	Printed	BUSTER LIND PRODUCE INC	-	11,248.00	Food Commodity FRESH FRUITS AN
02/04/2026	757776	Printed	CARNEGIE LEARNING	-	19,030.49	Educational Staff Development
02/04/2026	757777	Printed	CAROLINA BIOLOGICAL SUPPLY CO	-	6,902.60	Science Laboratory Supplies an
02/04/2026	757778	Printed	CC DISTRIBUTORS INC	-	359.04	CAN AEROSOL FOAM CARPET CLEANE
02/04/2026	757779	Printed	CENTRAL PLUMBING AND	-	1,622.44	MOEN SINGLE HANDLE FAUCET DIS
02/04/2026	757780	Printed	VISION ED GROUP	-	5,500.00	Educational Student Tutoring a
02/04/2026	757781	Printed	DAVID BAKER	-	313.50	Confetti Sleeves for Graduatio
02/04/2026	757782	Printed	CORPUS CHRISTI ISD	-	420.00	MISSION HIGH SCHOOL ATTENDING
02/04/2026	757783	Printed	CORPUS CHRISTI ISD	-	435.00	Registration Fees - FOR VMHS S
02/04/2026	757785	Printed	CESD	-	490.00	Registration Fee - Staff Virt
02/04/2026	757786	Printed	CV INDUSTRIAL HARDWARE LLAC	-	9,760.85	SUPPLIES NEEDED FOR SCADE WELD
02/04/2026	757787	Printed	DEAN DAIRY FLUID, LLC	-	10,244.31	Food Commodity Milk, Dairy, an
02/04/2026	757788	Printed	DEAN DAIRY FLUID, LLC	-	6,782.28	Food Commodity Milk, Dairy, an
02/04/2026	757789	Printed	DEAN DAIRY FLUID, LLC	-	5,432.85	Food Commodity Milk, Dairy, an
02/04/2026	757790	Printed	DEAN DAIRY FLUID, LLC	-	4,307.78	Food Commodity Milk, Dairy, an
02/04/2026	757791	Printed	DEAN DAIRY FLUID, LLC	-	2,440.28	Food Commodity Milk, Dairy, an
02/04/2026	757792	Printed	DEAN DAIRY FLUID, LLC	-	1,220.40	Food Commodity Milk, Dairy, an
02/04/2026	757793	Printed	DEAN DAIRY FLUID, LLC	-	942.45	Food Commodity Milk Dairy and
02/04/2026	757794	Printed	DEAN DAIRY FLUID, LLC	-	815.82	Food Commodity Milk, Dairy, an
02/04/2026	757795	Printed	DEAN DAIRY FLUID, LLC	-	208.99	Food Commodity Milk Dairy and
02/04/2026	757796	Printed	DIESEL FLEET CARE LLC	-	1,265.63	OPEN PO FOR RT8 T126 DIAGNOSE
02/04/2026	757797	Printed	DOGGETT FREIGHTLINER OF SOUTH	-	1,769.75	ITEM-6382096RX TURBOCHARGE ACT
02/04/2026	757798	Printed	INTERNATIONAL APPAREL WAREHOUS	-	70.00	Item: Duratex Sublimated Polo
02/04/2026	757799	Printed	ENTERPRISE HOLDINGS INC	-	10.51	Registration Fees - FOR VMHS W
02/04/2026	757800	Printed	ECONOMY AWARDS, LLC	-	455.67	Awards Trophies Promotional &
02/04/2026	757801	Printed	ECONOMY WHEEL ALIGNMENT CO	-	455.00	OPEN PO FOR WHEEL ALIGNMENT FO
02/04/2026	757802	Printed	EXCLUSIVE DESIGNS LLC	-	5,325.00	Fundraising Merchandise Gray
02/04/2026	757803	Printed	FASCLAMPITT MCALLEN	-	699.37	54x164 gloss Banner 8600536
02/04/2026	757804	Printed	RAYMUNDO GARZA JR	-	175.00	Security Services at KWJH vs M
02/04/2026	757805	Printed	LAREDO GONZALEZ AUTO PARTS	-	497.45	Open PO to purchase parts as n
02/04/2026	757806	Printed	GREAT MINDS, PBC	-	4,254.80	Inbound Logistics - Standard C
02/04/2026	757807	Printed	HODGES BADGE COMPANY INC	-	255.53	Awards Trophies Promotional &
02/04/2026	757808	Printed	JA-EN ENTERPRISES	-	280.00	Spiderman/Sponge Bob Ice cream
02/04/2026	757809	Printed	JPO ENTERPRISES INC	-	140.80	Item: TIER 1 Feet Management C
02/04/2026	757810	Printed	KC AD SPECIALTIES INC	-	250.00	Imprinted and Embroidered Appa
02/04/2026	757811	Printed	ARTEMIO ARRIAGA	-	8,158.00	MAROON SHORT SLEEVE SHIRT-FOR
02/04/2026	757812	Printed	LABATT FOOD SERVICE	-	33,329.74	Food Commodity Breakfast and L
02/04/2026	757813	Printed	LAKESHORE EQUIPMENT COMPANY	-	993.38	ITEM: EV212 - Regular Dot Art
02/04/2026	757814	Printed	VELACORP INC	-	35.00	Nursing Equipment and Supplies
02/04/2026	757815	Printed	WILLIAM V MACGILL AND CO	-	102.19	#10045 1 OZ SOUFFLE PAPER CUPS
02/04/2026	757816	Printed	JIM MELHART PIANO AND ORGAN	-	3,779.50	Musical Instruments and Suppli
02/04/2026	757817	Printed	SOUTH TEXAS EQUIPMENT	-	188.90	LOLLICUP USA INC MODEL NO. C-K
02/04/2026	757818	Printed	NIKKI ROWE POWERLIFTING BOOSTER CLUB	-	600.00	Registration Fees - FOR VMHS P
02/04/2026	757819	Printed	NUESTRA CLINICA DEL VALLE	-	40.00	Professional Services - Studen
02/04/2026	757820	Printed	MERITUM ENERGY HOLDINGS	-	21,282.43	UNLEADED FUEL FOR WHITE AND YE

02/04/2026	757821	Printed	ORLANDO LOZANO	-	2,643.45	Awards Trophies Promotional &
02/04/2026	757822	Printed	RGV RESTORATION SERVICES INC.	-	5,430.00	MARCELL ELEM - EMERGENCY SERVI
02/04/2026	757823	Printed	RGV TASO SOCCER REFEREE CHAPTE	-	1,250.00	INVOICE#1009 VMHS & MHS TASO S
02/04/2026	757824	Printed	RIVERA EDUCATIONAL CONSULTING LLC	-	3,600.00	DATA ANALYSIS AND PROGRESS MON
02/04/2026	757825	Printed	ROMA ISD	-	300.00	Registration Fees - FOR VMHS G
02/04/2026	757826	Printed	ROMA ISD	-	300.00	Registration Fees - FOR VMHS B
02/04/2026	757827	Printed	ROMA ISD	-	600.00	MHS GIRLS VARSITY TRACK ATTEND
02/04/2026	757828	Printed	JSJ FIRE INC	-	2,709.40	Fire Detection Equipment Insta
02/04/2026	757829	Printed	SAN JUANITA SAYAVEDRA	-	190.00	Contracted Services - Other 1-
02/04/2026	757830	Printed	SCHOOL NURSE SUPPLY INC	-	423.31	#20161 THERMA-KOOL REUSABLE HO
02/04/2026	757831	Printed	SHARYLAND WATER SUPPLY CORP	-	13,227.86	Water, Sewer and Waste Mgmt Ut
02/04/2026	757832	Printed	SHI GOVERNMENT SOLUTIONS INC	-	85.33	Surface 65w PSU Microsoft - pa
02/04/2026	757833	Printed	ERIC GALVAN	-	607.53	Event Rental Services. MOON JU
02/04/2026	757834	Printed	THE SOCCER WALL COMPANY	-	1,118.40	Soccer Equipment and Supplies-
02/04/2026	757835	Printed	SUMMIT K12 HOLDING, INC	-	2,102.65	Software License and Maintenan
02/04/2026	757836	Printed	SYSCO FOOD SERVICES	-	4,887.90	Food Preparation - Other Non-F
02/04/2026	757837	Printed	MARENTCO INC	-	2,663.91	45' Articulating Boom Lift 1 w
02/04/2026	757838	Printed	TERRACON CONSULTANTS INC	-	6,025.00	WATER TESTING EMERGENCE SERVIC
02/04/2026	757839	Printed	TASBO	-	2,485.00	Registration Fee - Staff MGT1
02/04/2026	757840	Printed	THE BRANDT COMPANIES, LLC	-	821.60	RGV - SWIMMING POOL BOILER- NO
02/04/2026	757841	Printed	MARIA I HESSEL	-	1,298.60	STUDENT TUITION FOR THE HOOK U
02/04/2026	757842	Printed	TRIPLE-S STEEL HOLDINGS INC	-	1,359.57	Hot Rolled Strip 1/8 x 4x 20
02/04/2026	757843	Printed	UNITED IRRIGATION DISTRICT	-	7,115.69	Utilities - Irrigation Water
02/04/2026	757844	Printed	VALIDATE ME! LLC	-	200.00	Contracted Services - Other Fo
02/04/2026	757845	Printed	VALLEY GROCERS LLC	-	297.11	Food Preparation - Other Non-f
02/04/2026	757846	Printed	VALLEY SYMPHONY ORCHESTRA	-	420.00	Registration Fees - Students F
02/04/2026	757847	Printed	WARDS NATURAL SCIENCE	-	1,562.32	Science Laboratory Supplies an
02/05/2026	757899	Printed	HTE DANCE AND SPIRIT GROUP INC	-	2,000.00	Charter Bus Rental 3 point se
02/05/2026	757900	Printed	JUDSON INDEPENDENT SCHOOL DISTRICT	-	488.00	Charter Bus Rental 3 point se
02/11/2026	758085	Printed	1ST FP MCALLEN LLC	-	1,271.43	SERVICE CALL TO REPAIR A LEAK
02/11/2026	758086	Printed	AISYS CONSULTING LLC	-	4,107.00	Computer - Hardware, Accessori
02/11/2026	758087	Printed	ALL VALLEY CHARTERS	-	5,739.00	Charter Bus Rental UIL SPIRIT
02/11/2026	758088	Printed	APPLE COMPUTER INC	-	2,046.00	Computer-Hardware, Accessories
02/11/2026	758089	Printed	AUTO ZONE TEXAS	-	65.54	OPEN PO TO PURCHASE PARTS AS N
02/11/2026	758090	Printed	B AND H FOTO AND ELECTRONICS	-	2,057.91	CHAUVET NIMBUS ICE MACHINE INC
02/11/2026	758091	Printed	BERNARD CLINE	-	125.00	Musical Instruments Tuning and
02/11/2026	758092	Printed	BERT OGDEN CHEVROLET INC	-	165.32	OIL CHNAGES FOR NEW TRUCKS
02/11/2026	758093	Printed	BUSTER LIND PRODUCE INC	-	40,773.94	Food Commodity FRESH FRUITS AN
02/11/2026	758094	Printed	BUSTER LIND PRODUCE INC	-	1,462.00	Food Commodity FRESH PRODUCE F
02/11/2026	758095	Printed	CENTRAL PLUMBING AND	-	2,231.62	MOEN SINGLE HANDLE FAUCET DIS
02/11/2026	758096	Printed	CINTAS CORPORATION NO 3	-	2,419.69	Employee Uniforms - Lease / Re
02/11/2026	758097	Printed	MARIA CRISTINA GONZALEZ CAVAZOS	-	2,550.00	General Merchandise Trajes Sin
02/11/2026	758098	Printed	CV INDUSTRIAL HARDWARE LLAC	-	6,802.08	TECHNIWELD CINYL TRANSPARENT W
02/11/2026	758099	Printed	DANCE TIME LLC	-	4,968.00	Student Uniforms - Extra Curri
02/11/2026	758100	Printed	DEAN DAIRY FLUID, LLC	-	11,114.62	Food Commodity Milk, Dairy, an
02/11/2026	758101	Printed	DEAN DAIRY FLUID, LLC	-	8,061.44	Food Commodity Milk, Dairy, an
02/11/2026	758102	Printed	DEAN DAIRY FLUID, LLC	-	6,684.74	Food Commodity Milk, Dairy, an
02/11/2026	758103	Printed	DEAN DAIRY FLUID, LLC	-	5,797.68	Food Commodity Milk, Dairy, an
02/11/2026	758104	Printed	DEAN DAIRY FLUID, LLC	-	5,000.87	Food Commodity Milk, Dairy, an
02/11/2026	758105	Printed	DEAN DAIRY FLUID, LLC	-	4,398.63	Food Commodity Milk, Dairy, an
02/11/2026	758106	Printed	DEAN DAIRY FLUID, LLC	-	3,130.78	Food Commodity Milk, Dairy, an
02/11/2026	758107	Printed	DEAN DAIRY FLUID, LLC	-	1,708.26	Food Commodity Milk, Dairy, an
02/11/2026	758108	Printed	DEAN DAIRY FLUID, LLC	-	906.32	Food Commodity Milk Dairy and

02/11/2026	758109	Printed	DEAN DAIRY FLUID, LLC	-	267.53	Food Commodity Milk, Dairy, an
02/11/2026	758110	Printed	DEMCO INC	-	148.25	STEEL BOOK SUPPORT CORK BASE S
02/11/2026	758111	Printed	DIESEL FLEET CARE LLC	-	2,542.58	OPEN PO FOR RT43 T132 DIAGNOSE
02/11/2026	758112	Printed	JUAN ALBERTO CANTU JR.	-	975.00	U.I.L meet lunch meals for sta
02/11/2026	758113	Printed	ENTERPRISE HOLDINGS INC	-	161.27	2026 Lone Star Open CTE AG 1/3
02/11/2026	758114	Printed	EDINBURG CISD	-	300.00	Registration Fees - FOR VMHS V
02/11/2026	758115	Printed	EDINBURG CISD	-	300.00	Registration Fees - FOR VMHS V
02/11/2026	758116	Printed	JUDE FORSTNER	-	1,704.00	Maintenance Services - Other A
02/11/2026	758117	Printed	ESCAMILLA TOUR BUSES LLC	-	9,824.00	Charter Bus Rental 3 point se
02/11/2026	758118	Printed	EXCLUSIVE DESIGNS LLC	-	6,386.00	Fundraising Merchandise 400 s
02/11/2026	758119	Printed	FLEXIBLE BENEFIT SERVICES LLC	-	1,699.50	Insurance - Group Health Admin
02/11/2026	758120	Printed	FLOWERS BAKING COMPANY	-	4,334.30	Food Commodity: BREAD ITEMS BI
02/11/2026	758121	Printed	FLOWERS BAKING COMPANY	-	1,571.63	Food Commodity: BREAD ITEMS BI
02/11/2026	758122	Printed	FLOWERS BAKING COMPANY	-	582.87	Food Commodity: BREAD ITEMS BI
02/11/2026	758123	Printed	FRANCISCO MANUEL LEAL	-	200.00	Judging and Officiating Servic
02/11/2026	758124	Printed	ROBERTO GARCIA	-	923.00	Prepared Meals February 4, 202
02/11/2026	758125	Printed	RAYMUNDO GARZA JR	-	525.00	Security Services at MHS vs Ro
02/11/2026	758126	Printed	GENESIS II INC.	-	753.84	CAN AEROSOL STAINLESS STEEL PO
02/11/2026	758127	Printed	THE TEACHERS TOUCH	-	497.83	Classroom and Instructional Su
02/11/2026	758128	Printed	ANNA D GOMEZ	-	134.00	3 flavors of cake jars Counsel
02/11/2026	758129	Printed	ADRIANA GISEL GOMEZ	-	150.00	MHS CHEER JUDGING FOR CHEER TR
02/11/2026	758130	Printed	MARIAH L GONZALEZ	-	150.00	MHS CHEER JUDGING FOR CHEER TR
02/11/2026	758131	Printed	LAREDO GONZALEZ AUTO PARTS	-	826.55	ITEM-2413 BRAKE CLEANER JOHNSE
02/11/2026	758132	Printed	BROWNSVILLE ISD	-	40.00	MHS BOYS AND GIRLS VARSITY TEN
02/11/2026	758133	Printed	HECTOR JAVIER RODRIGUEZ	-	300.00	Contracted Services - other MH
02/11/2026	758134	Printed	IDENTISYS INC	-	62.27	General Merchandise Sigma Clea
02/11/2026	758135	Printed	INTERMOUNTAIN LOCK AND SECURITY SUPPLY	-	490.82	Best "J" Best Key Blanks Maint
02/11/2026	758136	Printed	CONVENT ACADEMY OF THE INCARNATE WORD	-	450.00	Registration Fees - FOR VMHS V
02/11/2026	758137	Printed	KIDS FIRST PEDIATRICS	-	20.00	Professional Services - Studen
02/11/2026	758138	Printed	JULIO CESAR RODRIGUEZ	-	1,000.00	Arts and Crafts Supplies Main
02/11/2026	758139	Printed	LA JOYA ISD	-	400.00	Registration Fees - Students P
02/11/2026	758140	Printed	LA JOYA ISD	-	400.00	Registration Fees - Students
02/11/2026	758141	Printed	LA JOYA ISD	-	400.00	Registration Fees - Students
02/11/2026	758142	Printed	LA JOYA ISD	-	400.00	Registration Fees - Students
02/11/2026	758143	Printed	LA JOYA ISD	-	400.00	Registration Fees - Students F
02/11/2026	758144	Printed	LA JOYA ISD	-	400.00	Registration Fees - Students F
02/11/2026	758145	Printed	LABATT FOOD SERVICE	-	82,033.51	Food Commodity Breakfast and L
02/11/2026	758146	Printed	LAKESHORE EQUIPMENT COMPANY	-	110.17	Classroom and Instructional Su
02/11/2026	758147	Printed	LPS GREEN TECHNOLOGIES	-	655.10	VAPOR TITE 4" CCT AND WATT ADJ
02/11/2026	758148	Printed	WILLIAM V MACGILL AND CO	-	1,638.81	#13313 INSTAKOOL 5"X6", 80 PER
02/11/2026	758149	Printed	MISSION AUTO ELECTRIC INC	-	283.42	OPEN PO FOR TRACTOR REPAIRS B
02/11/2026	758150	Printed	JIM MELHART PIANO AND ORGAN	-	5,016.18	Musical Instruments and Suppli
02/11/2026	758151	Printed	MIRACLE MEDICAL EQUIPMENT AND	-	3,194.00	Contracted Services - Administ
02/11/2026	758152	Printed	NCS PEARSON INC	-	44,615.00	1102098 ACU Classroom License
02/11/2026	758153	Printed	OFFICE DEPOT	-	108.88	Office Supplies - Adesso iMous
02/11/2026	758154	Printed	JESUS BENJAMIN ESCOBAR	-	526.50	Awards Trophies Promotional &
02/11/2026	758155	Printed	PARTS TOWN LLC	-	77.73	Food Service Equipment Mainten
02/11/2026	758156	Printed	MERITUM ENERGY HOLDINGS	-	13,976.23	Open PO for Diesel for Yellow
02/11/2026	758157	Printed	PORT ISABEL ISD	-	350.00	Registration Fees - FOR VMHS S
02/11/2026	758158	Printed	MISSION PUBLISHING CO INC	-	5,538.25	Imprinted and Embroidered Appa
02/11/2026	758159	Printed	QUALITY TIRES	-	295.00	Open PO for Repair, Mount and
02/11/2026	758160	Printed	ORLANDO LOZANO	-	215.45	3010 Awards Trophies Promotion
02/11/2026	758161	Printed	KAREN LIZETTE RAMOS	-	2,550.00	Contracted Services - Other CO

02/11/2026	758162	Printed	MARIXZA I REYES	-	150.00	MHS CHEER JUDGING FOR CHEER TR
02/11/2026	758163	Printed	RGV PLUMBING INC	-	1,500.00	Marcell Elementary INSPECT TWO
02/11/2026	758164	Printed	RGV RESTORATION SERVICES INC.	-	1,367.20	MARCELL ELEM - EMERGENCY SERVI
02/11/2026	758165	Printed	RIVERA EDUCATIONAL CONSULTING LLC	-	3,600.00	DATA ANALYSIS AND PROGRESS MON
02/11/2026	758166	Printed	RLEY ENTERPRISES INC	-	5,112.00	Fundraising Merchandise Royal
02/11/2026	758167	Printed	JORGE RODRIGUEZ JR.	-	175.00	Security Services at KWJH vs H
02/11/2026	758168	Printed	ROMA ISD	-	200.00	Registration Fees - FOR VMHS V
02/11/2026	758169	Printed	SHI GOVERNMENT SOLUTIONS INC	-	675.40	Software License and Maintenan
02/11/2026	758170	Printed	SMARTCOM TELEPHONE	-	201.50	ATE Telecom System Service and
02/11/2026	758171	Printed	SOUTH TEXAS COLLEGE	-	12,420.00	STC FIRE SCI. ACADEMY UNIFORM
02/11/2026	758172	Printed	MONK HOLDINGS LLC	-	140.00	MHS CTE AWARD JACKETS
02/11/2026	758173	Printed	TEXAS INSURANCE SERVICE CENTER, INC.	-	2,230.00	RENEWAL FOR STUDENT BLANKET LI
02/11/2026	758174	Printed	TREVINO DIGITAL PHOTOGRAPHY	-	255.00	Awards Trophies Promotional &
02/11/2026	758175	Printed	UIL REGION XV MUSIC	-	450.00	Registration Fees - Students f
02/11/2026	758176	Printed	UIL REGION XV MUSIC	-	450.00	Registration Fees - Students f
02/11/2026	758177	Printed	UNIFIRST HOLDINGS LP INC.	-	2,926.47	Employee Uniforms - Lease / Re
02/11/2026	758178	Printed	UNIVERSITY OF TEXAS RIO GRANDE VALLEY	-	1,750.00	Contracted Services - Other Tr
02/11/2026	758179	Printed	VALLEY GROCERS LLC	-	6,265.65	Food Preparation - Other Non-f
02/11/2026	758180	Printed	VALLEY VIEW ISD	-	320.00	Registration Fees - Students U
02/11/2026	758181	Printed	VMK MATERIALS LLC	-	262.00	SAND FINE/BIEGE #16
02/18/2026	758528	Printed	123 SCREEN PRINTING	-	2,459.75	Awards Trophies Promotional &
02/18/2026	758529	Printed	956 TOWING & RECOVERY LLC	-	345.00	OPEN PO FOR TOWING YELLOW AND
02/18/2026	758530	Printed	GARFIELD MCPHERSON LLC	-	1,685.00	Fundraising Merchandise BBQ p
02/18/2026	758531	Printed	ALL VALLEY VICTORY SPORTS APPAREL, INC.	-	368.00	Student Uniforms - Extra Curri
02/18/2026	758532	Printed	ANGELINA DE LEON	-	125.00	JUDGING CHARGE FOR MHS POWERLI
02/18/2026	758533	Printed	APPLE COMPUTER INC	-	603.00	Computer - Hardware, Accessori
02/18/2026	758534	Printed	CHRISTINA PRICE	-	65.00	FOR HS UIL INVITATIONAL ON FEB
02/18/2026	758535	Printed	AUBREY MEDINA	-	125.00	JUDGING CHARGE FOR MHS POWERLI
02/18/2026	758536	Printed	AUTO ZONE TEXAS	-	354.32	OPEN PO TO PURCHASE PARTS AS N
02/18/2026	758537	Printed	BARBOZA ASSESSMENT & CONSULTING, LLC	-	4,530.00	Diagnostician Services Full I
02/18/2026	758538	Printed	BIBLIU CAMPUS INC	-	10,938.08	CNOWv2 Access Codes ACCT-2301S
02/18/2026	758539	Printed	BRIAN GARZA	-	225.00	Cross Country / Track Equipmen
02/18/2026	758540	Printed	CONSOLIDATED ELECTRICAL	-	744.20	(2) T8 LAMPS ELECTRONIC BALLAS
02/18/2026	758541	Printed	BUSINESS PROFESSIONALS OF	-	3,056.36	BPA State Conference 03/05/20
02/18/2026	758542	Printed	BUSTER LIND PRODUCE INC	-	9,095.33	Food Commodity Fresh Produce f
02/18/2026	758543	Printed	CALALLEN ISD	-	500.00	Registration Fees - FOR VMHS V
02/18/2026	758544	Printed	CENTRAL PLUMBING AND	-	3,411.88	PW1224L3125CU SIE PL SERIES 12
02/18/2026	758545	Printed	CHEM-AQUA INC	-	1,483.00	Chem-Aqua Water Treatment for
02/18/2026	758546	Printed	CINTAS CORPORATION NO 3	-	1,583.05	Employee Uniforms - Lease / Re
02/18/2026	758547	Printed	CITY OF MISSION	-	91,810.09	Security Services for Fiscal Y
02/18/2026	758548	Printed	CORPUS CHRISTI ISD	-	150.00	Registration Fees - FOR VMHS W
02/18/2026	758549	Printed	GAMEDAY SPORTS APPAREL	-	462.00	Awards Trophies Promotional &
02/18/2026	758550	Printed	DANIEL PAGE	-	9,500.00	Contracted Services - Other Da
02/18/2026	758551	Printed	DEAN DAIRY FLUID, LLC	-	9,260.74	Food Commodity Milk, Dairy, an
02/18/2026	758552	Printed	DEAN DAIRY FLUID, LLC	-	5,838.86	Food Commodity Milk, Dairy, an
02/18/2026	758553	Printed	DEAN DAIRY FLUID, LLC	-	4,435.13	Food Commodity Milk, Dairy, an
02/18/2026	758554	Printed	DEAN DAIRY FLUID, LLC	-	1,670.99	Food Commodity Milk, Dairy, an
02/18/2026	758555	Printed	DIAZ FLOORS AND INTERIORS	-	4,814.93	Tarkett: Standard VCT TipTaps:
02/18/2026	758556	Printed	DIESEL FLEET CARE LLC	-	2,931.72	OPEN PO RT60 T151 DIAGNOSE AND
02/18/2026	758557	Printed	DOGGETT FREIGHTLINER OF SOUTH	-	3,209.50	ITEM-5473296RX EXH RCN VALVE K
02/18/2026	758558	Printed	ENTERPRISE HOLDINGS INC	-	1,404.66	Vehicle Rental- FOR VMHS WREST
02/18/2026	758559	Printed	ECONOMY AWARDS, LLC	-	272.65	Awards Trophies Promotional &
02/18/2026	758560	Printed	CA GRADUATION INC	-	114.75	Fundraising Merchandise-KINDER

02/18/2026	758562	Printed	ELI ERIC ESCANAME	-	125.00	JUDGING CHARGE FOR MHS POWERLI
02/18/2026	758563	Printed	FLEXIBLE BENEFIT SERVICES LLC	-	1,241.50	Insurance - Group Health Admin
02/18/2026	758564	Printed	FORDE-FERRIER, LLC	-	420.00	Classroom and Instructional Su
02/18/2026	758565	Printed	RAYMUNDO GARZA JR	-	375.00	Security Services at VMHS vs B
02/18/2026	758566	Printed	GERARDO ORTEGA	-	850.00	Contracted Services - Other DJ
02/18/2026	758567	Printed	LAREDO GONZALEZ AUTO PARTS	-	589.97	Straight Axel (complete) Auto
02/18/2026	758568	Printed	HIDALGO INDEPENDENT SCHOOL DISTRICT	-	300.00	Registration Fees - FOR VMHS V
02/18/2026	758569	Printed	HOLLON OIL COMPANY	-	440.00	OPEN PO FOR BLUE DEF DIESEL EX
02/18/2026	758570	Printed	HTE DANCE AND SPIRIT GROUP INC	-	2,565.00	Team Hip-Hop Registration Fee
02/18/2026	758571	Printed	PERCEPTUAL DEVELOPMENT CORP	-	249.75	Classroom and Instructional Su
02/18/2026	758572	Printed	JOCELYNE MARTINEZ	-	125.00	JUDGING CHARGE FOR MHS POWERLI
02/18/2026	758573	Printed	JONATHAN HERNANDEZ	-	125.00	JUDGING CHARGE FOR MHS POWERLI
02/18/2026	758574	Printed	JOSE E IGOA MD PA	-	20.00	Professional Services - Studen
02/18/2026	758575	Printed	JULIAN HERNANDEZ	-	130.00	Prepared Meals UIL party 2.13.
02/18/2026	758576	Printed	KURITA AMERICA INC.	-	1,820.00	CL0073-55 HYDROCHLORIC ACID 2
02/18/2026	758577	Printed	KURT MARTINEZ	-	300.00	Contracted Services - Other GU
02/18/2026	758578	Printed	LA JOYA ISD	-	350.00	MHS VARSITY SOFTBALL TEAM ATTE
02/18/2026	758579	Printed	LABATT FOOD SERVICE	-	115,618.11	Food Commodity Breakfast and L
02/18/2026	758580	Printed	LAKESHORE EQUIPMENT COMPANY	-	423.69	Classroom and Instructional Su
02/18/2026	758581	Printed	LAMAC INC	-	28.02	Awards Trophies Promotional &
02/18/2026	758582	Printed	LEAD4WARD LLC	-	3,290.00	Registration Fee - Staff atten
02/18/2026	758583	Printed	SIZZLING CAESARS LLC	-	299.40	Prepared Meals- Teachers will
02/18/2026	758584	Printed	MCALLEN MEMORIAL ATHLETIC	-	350.00	MHS VARSITY BASEBALL TOURNAMEN
02/18/2026	758585	Printed	JIM MELHART PIANO AND ORGAN	-	629.99	Musical Instruments and Suppli
02/18/2026	758586	Printed	NCS PEARSON INC	-	4,168.39	Testing and Assesment Kits / M
02/18/2026	758587	Printed	NICHO PRODUCE CO INC	-	3,801.00	Food Commodity FRESH FRUITS AN
02/18/2026	758588	Printed	NORTH EAST ISD	-	200.00	Registration Fees - FOR VMHS T
02/18/2026	758589	Printed	O'HANLON, DEMERATH & CASTILLO, PC	-	17,238.75	Professional Services - Legal
02/18/2026	758590	Printed	HERTZBERG NEW METHOD INC	-	527.64	Library Books 92 Books (See at
02/18/2026	758591	Printed	MERITUM ENERGY HOLDINGS	-	11,618.35	UNLEADED FUEL FOR WHITE AND YE
02/18/2026	758592	Printed	PORT ISABEL ISD	-	120.00	MHS BOYS AND GIRLS 9/JV TENNIS
02/18/2026	758593	Printed	PRO-AIR MECHANICAL LLC	-	700.00	CUSTOM DUCT: 35"X35"X20" SHEET
02/18/2026	758594	Printed	MISSION PUBLISHING CO INC	-	1,370.25	Football Players of the Week
02/18/2026	758595	Printed	PROGRESSIVE COMMERCIAL AQUATICS LLC	-	10,836.00	Two (2) pallets of Accu-Tab Ca
02/18/2026	758596	Printed	PHARR SAN JUAN ALAMO	-	300.00	MHS GIRLS VARSITY TRACK MEET A
02/18/2026	758597	Printed	PYRAMID PAPER COMPANY	-	2,118.52	CAN AEROSOL ALL PURPOSE FOAM C
02/18/2026	758598	Printed	QUALITY TIRES	-	70.00	Open PO for Repair, Mount and
02/18/2026	758599	Printed	ORLANDO LOZANO	-	3,756.25	Awards Trophies Promotional &
02/18/2026	758600	Printed	REALITYWORKS INC	-	8,128.96	Classroom and Instructional Su
02/18/2026	758601	Printed	RIO ELEVATOR COMPANY, INC.	-	1,225.00	Elevator Inspections Tom Landr
02/18/2026	758602	Printed	RLEY ENTERPRISES INC	-	1,607.00	Fundraising Merchandise Royal
02/18/2026	758603	Printed	JORGE RODRIGUEZ	-	387.50	Security Services at KWJH vs R
02/18/2026	758604	Printed	HILDEBRANDO SALINAS MD	-	40.00	Professional Services - Studen
02/18/2026	758605	Printed	SAMARA DE LA TORRE	-	125.00	JUDGING CHARGE FOR MHS POWERLI
02/18/2026	758606	Printed	SCHOOL SPECIALTY,LLC	-	86.55	Arts and Crafts Supplies 97295
02/18/2026	758607	Printed	SCHOOLSTATUS PARENT, INC.	-	1,050.00	Software License and Maintenan
02/18/2026	758608	Printed	SHARYLAND INDEPENDENT SCHOOL DISTRICT	-	559.00	Registration Fees - Students
02/18/2026	758609	Printed	SHI GOVERNMENT SOLUTIONS INC	-	122.80	Software License and Maintenan
02/18/2026	758610	Printed	SKILLS USA TEXAS ASSOCIATION SECONDARY I	-	2,200.00	Registration fee for staff Tra
02/18/2026	758611	Printed	CESAR OLIVARES	-	1,500.00	MARCELL ELEMENTARY - FROM MANH
02/18/2026	758612	Printed	SOUTHEASTERN PERFORMANCE	-	1,637.78	Student Uniforms - Extra Curri
02/18/2026	758613	Printed	SOUTHWELL BRONZE, LLC	-	2,743.00	Coach Iglesias 24”x18” cast br
02/18/2026	758614	Printed	MONK HOLDINGS LLC	-	125.00	Award Jackets VMHS CHEER

02/18/2026	758615	Printed	STARFALL EDUCATION FOUNDATION	-	355.00	Software License and Maintenan
02/18/2026	758616	Printed	SUPER DUPER INC	-	1,188.00	Testing and Assessment Consuma
02/18/2026	758617	Printed	LUIS SUSTAITA JR	-	3,550.00	Student Uniforms - Extra Curri
02/18/2026	758618	Printed	SYSCO FOOD SERVICES	-	14,147.44	Food Preparation - Other Non-F
02/18/2026	758619	Printed	TAFE	-	178.00	Student Uniforms Extra Curricu
02/18/2026	758620	Printed	TMEA REGION XV	-	400.00	Registration Fees - Students R
02/18/2026	758621	Printed	TRIHEX ATHLETIC APPAREL	-	321.00	BASE GARMENT GOTA HEX POLO Wre
02/18/2026	758622	Printed	UNIFIRST HOLDINGS LP INC.	-	791.58	Employee Uniforms - Lease / Re
02/18/2026	758623	Printed	UPPER VALLEY MAIL SERVICE LLC	-	335.97	Mail Services 2025-2026 PREPA
02/18/2026	758624	Printed	VALLEY GROCERS LLC	-	606.75	Food Preparation - Other Non-f
02/18/2026	758625	Printed	VALLEY ICE CREAM LLC	-	317.00	Fundraising Merchandise-SSA RF
02/18/2026	758626	Printed	VMK MATERIALS LLC	-	1,995.00	KIDDIE MULCH PLAYGROUND AREA
02/18/2026	758627	Printed	WARDS NATURAL SCIENCE	-	93.22	Science Laboratory Supplies an
02/18/2026	758628	Printed	WHATABURGER INC	-	70.00	Meals - Students Students wil
02/18/2026	758629	Printed	WORTHINGTON DIRECT HOLDINGS LL	-	306.90	Computer - Hardware, Accessori
02/18/2026	758630	Printed	PEDRO C. YBARRA	-	225.00	Security Services at KWJH vs R
02/19/2026	758645	Printed	LA JOYA ISD	-	400.00	Meals - Staff 2.25.2026
02/19/2026	758646	Printed	SOUTH TEXAS COLLEGE	-	39.00	Travel Fees - Other Student Ti
02/19/2026	758647	Printed	WESLACO ISD	-	350.00	MHS VARSITY BASEBALL TOURNAMEN
02/25/2026	758865	Printed	123 SCREEN PRINTING	-	948.00	Student Uniforms - Extra Curri
02/25/2026	758866	Printed	AISYS CONSULTING LLC	-	15,942.00	SMART 5 YEAR BUNDLE PROGRAM MX
02/25/2026	758867	Printed	AKRONTROLS LLC	-	600.00	Rafael Cantu: Main controller
02/25/2026	758868	Printed	ALL VALLEY VICTORY SPORTS APPAREL, INC.	-	468.00	Spangle Crewneck Black For Fly
02/25/2026	758869	Printed	FRANCISCO ANICETO III	-	335.00	BKFS. TACOS FOR MHS POWERLIFTI
02/25/2026	758870	Printed	AUTO ZONE TEXAS	-	24.82	OPEN PO TO PURCHASE PARTS AS N
02/25/2026	758871	Printed	B AND H FOTO AND ELECTRONICS	-	764.65	SANDISK 256GB EXTRME PRO SD UH
02/25/2026	758872	Printed	CONSOLIDATED ELECTRICAL	-	1,943.67	SYL CF 32DT/E/IN/841/ECO BUYB
02/25/2026	758873	Printed	BUSINESS PROFESSIONALS OF	-	1,118.92	Lodging for students Travel to
02/25/2026	758874	Printed	BUSINESS PROFESSIONALS OF	-	5,509.64	Lodging for students Travel to
02/25/2026	758875	Printed	BUSTER LIND PRODUCE INC	-	24,914.23	Food Commodity FRESH FRUITS AN
02/25/2026	758876	Printed	BUSTER LIND PRODUCE INC	-	7,124.40	Food Commodity FRESH FRUITS AN
02/25/2026	758877	Printed	BUSTER LIND PRODUCE INC	-	1,888.00	Food Commodity FRESH FRUITS AN
02/25/2026	758878	Printed	CAR CARE CENTER	-	930.00	Fleet Repair Services
02/25/2026	758879	Printed	CAROLINA BIOLOGICAL SUPPLY CO	-	1,166.40	Science Laboratory Supplies an
02/25/2026	758880	Printed	CARR, RIGGS & INGRAM, LLC	-	6,700.00	Professional Services - Financ
02/25/2026	758881	Printed	CENTRAL PLUMBING AND	-	330.73	SD EDB34030 SD BOLT ON 3/P 30A
02/25/2026	758882	Printed	CEV MULTIMEDIA, LLC	-	10,500.00	ICEV TESTING VOUCHERS TX-CERT
02/25/2026	758883	Printed	TEODORO VENECIA JR	-	88.64	Prepared Meals BACON, EGG & CH
02/25/2026	758884	Printed	CINTAS CORPORATION NO 3	-	792.44	Employee Uniforms - Lease / Re
02/25/2026	758885	Printed	DEAN DAIRY FLUID, LLC	-	12,927.05	Food Commodity Milk, Dairy, an
02/25/2026	758886	Printed	DEAN DAIRY FLUID, LLC	-	8,625.64	Food Commodity Milk, Dairy, an
02/25/2026	758887	Printed	DEAN DAIRY FLUID, LLC	-	7,089.97	Food Commodity Milk, Dairy, an
02/25/2026	758888	Printed	DEAN DAIRY FLUID, LLC	-	5,939.06	Food Commodity Milk, Dairy, an
02/25/2026	758889	Printed	DEAN DAIRY FLUID, LLC	-	5,181.78	Food Commodity Milk, Dairy, an
02/25/2026	758890	Printed	DEAN DAIRY FLUID, LLC	-	3,910.38	Food Commodity Milk, Dairy, an
02/25/2026	758891	Printed	DEAN DAIRY FLUID, LLC	-	2,933.77	Food Commodity Milk, Dairy, an
02/25/2026	758892	Printed	DEAN DAIRY FLUID, LLC	-	1,553.17	Food Commodity Milk Dairy and
02/25/2026	758893	Printed	DEAN DAIRY FLUID, LLC	-	930.66	Food Commodity Milk Dairy and
02/25/2026	758894	Printed	DEAN DAIRY FLUID, LLC	-	719.49	Food Commodity Milk Dairy and
02/25/2026	758895	Printed	DEAN DAIRY FLUID, LLC	-	198.65	Food Commodity Milk Dairy and
02/25/2026	758896	Printed	DEMCO INC	-	418.12	General Merchandise Ordering i
02/25/2026	758897	Printed	DIESEL FLEET CARE LLC	-	6,330.13	OPEN PO FOR RT10 T100 DIAGNOSE
02/25/2026	758898	Printed	ENTERPRISE HOLDINGS INC	-	749.14	6TH ANNUAL SPRING SPONSOR SHOW

02/25/2026	758899	Printed	ECONOMY WHEEL ALIGNMENT CO	-	145.00	OPEN PO FOR WHEEL ALIGNMENT FO
02/25/2026	758900	Printed	EL PATIO	-	103.50	Prepared Meals 02/11/2026 Trai
02/25/2026	758901	Printed	PATRICIA L FILOSA	-	25.00	Professional Services - Studen
02/25/2026	758902	Printed	FLINN SCIENTIFIC CO INC	-	27.99	Science Laboratory Supplies an
02/25/2026	758903	Printed	FORDE-FERRIER, LLC	-	1,575.00	Classroom and Instructional Su
02/25/2026	758904	Printed	RAYMUNDO GARZA JR	-	400.00	Security Services at VMHS vs L
02/25/2026	758905	Printed	THE TEACHERS TOUCH	-	1,267.76	Classroom and Instructional Su
02/25/2026	758906	Printed	GLOBAL EQUIPMENT CO., GLOBAL INDUSTRIAL	-	1,068.17	242429 Global Industrial&#8482
02/25/2026	758907	Printed	ANNA D GOMEZ	-	186.50	GOODIE BOXES FOR NATIONAL RESO
02/25/2026	758908	Printed	LAREDO GONZALEZ AUTO PARTS	-	262.97	Open PO to purchase parts as n
02/25/2026	758909	Printed	GOV CONNECTION INC	-	1,617.23	Printer Toner and Ink - HP 64A
02/25/2026	758910	Printed	HEALTH OCCUPATIONS STUDENTS OF AMERICA	-	315.00	Registration fee for staff Tra
02/25/2026	758911	Printed	HECTOR JAVIER RODRIGUEZ	-	300.00	Contracted Services - other MH
02/25/2026	758912	Printed	HEXCO INC	-	595.00	CURRENT ISSUES & EVENTS PRACTI
02/25/2026	758913	Printed	HIDALGO INDEPENDENT SCHOOL DISTRICT	-	300.00	Registration Fees - FOR VMHS V
02/25/2026	758914	Printed	HIDALGO INDEPENDENT SCHOOL DISTRICT	-	600.00	MHS GIRLS VARSITY TRACK MEET A
02/25/2026	758915	Printed	HONORS GRADUATION	-	300.00	Graduation Supplies stoles
02/25/2026	758916	Printed	STEPHANIE MARTIN-WILLIAMS	-	200.00	Contracted Services - Other E
02/25/2026	758917	Printed	HTE DANCE AND SPIRIT GROUP INC	-	590.00	Meals - Staff HTE Dance 02.28.
02/25/2026	758918	Printed	JASON HOLT MITCHELL	-	300.00	Contracted Services - other MH
02/25/2026	758919	Printed	JEFFREY MICHAEL CAPPONI	-	4,250.00	Music and Theater Contracted S
02/25/2026	758920	Printed	JA-EN ENTERPRISES	-	287.00	Spiderman/Sponge Bob Ice cream
02/25/2026	758921	Printed	KIDS FIRST PEDIATRICS	-	20.00	Professional Services - Studen
02/25/2026	758922	Printed	KURT MARTINEZ	-	300.00	Contracted Services - other MH
02/25/2026	758923	Printed	LA JOYA ISD	-	300.00	Registration Fees - FOR VMHS P
02/25/2026	758924	Printed	LA JOYA ISD	-	300.00	MHS BOYS QUALIFIER POWERLIFTIN
02/25/2026	758925	Printed	LA JOYA ISD	-	800.00	Registration Fees - Students H
02/25/2026	758926	Printed	LEAD4WARD LLC	-	1,750.00	Classroom and Instructional Su
02/25/2026	758927	Printed	JANIE FLORES	-	277.50	General Merchandise - 81 Long
02/25/2026	758928	Printed	WILLIAM V MACGILL AND CO	-	451.90	#19154 MEDIUM NON-STERILE COTT
02/25/2026	758929	Printed	MISSION AUTO ELECTRIC INC	-	2,766.57	KIT BUYBOARD 706-23
02/25/2026	758930	Printed	MAIN EVENT ENTERTAINMENT LP	-	4,202.25	Travel Fees - Tickets and food
02/25/2026	758931	Printed	JIM MELHART PIANO AND ORGAN	-	975.59	Musical Instruments and Suppli
02/25/2026	758932	Printed	MISSION QUICK LUBE, INC	-	45.00	OPEN PO FOR EMERGENCY FLAT REP
02/25/2026	758933	Printed	NCS PEARSON INC	-	1,573.14	Testing and Assessment Consuma
02/25/2026	758934	Printed	NETSYNC NETWORK SOLUTIONS	-	1,343.10	REF ROLLOVER PO 2417593 Intern
02/25/2026	758935	Printed	NICHO PRODUCE CO INC	-	3,176.30	Food Commodity FRESH FRUITS AN
02/25/2026	758936	Printed	NOVELTY BEHAVIORAL HEALTH	-	35.00	Professional Services - Studen
02/25/2026	758937	Printed	NUESTRA CLINICA DEL VALLE	-	50.00	Professional Services - Studen
02/25/2026	758938	Printed	OFFICE DEPOT	-	615.13	ITEM: Astrobrights(R) Color M
02/25/2026	758939	Printed	PARTS TOWN LLC	-	1,733.72	Food Service Equipment Mainten
02/25/2026	758940	Printed	PERRY MECHANICAL SYSTEMS	-	348.09	MHS-Band Hall VALVE EXPANSION
02/25/2026	758941	Printed	MERITUM ENERGY HOLDINGS	-	10,436.00	UNLEADED FUEL FOR WHITE AND YE
02/25/2026	758942	Printed	QUALITY TIRES	-	150.00	Open PO for Repair, Mount and
02/25/2026	758943	Printed	REALITYWORKS INC	-	1,277.43	REALCARE 5 BABY SOFT-SIDED CHA
02/25/2026	758944	Printed	REECE SUPPLY LLC	-	2,016.77	Plumbing Equipment and Supplie
02/25/2026	758945	Printed	JORGE RODRIGUEZ	-	187.50	Security Services at VMHS vs L
02/25/2026	758946	Printed	SAN DIEGO ISD	-	100.00	MHS GIRLS POWERLIFTING ATTENDI
02/25/2026	758947	Printed	SAN JUANITA SAYAVEDRA	-	1,256.00	Contracted Services - Other 1-
02/25/2026	758948	Printed	SKILLS USA TEXAS ASSOCIATION SECONDARY I	-	2,750.00	Registration fees for staff Tr
02/25/2026	758949	Printed	ROBERT A MEDRANO	-	1,300.00	MISSION INVITATIONAL TRACK MEE
02/25/2026	758950	Printed	SYSCO FOOD SERVICES	-	1,646.25	Food Preparation - Other Non-F
02/25/2026	758951	Printed	TEXAS ASSOCIATION OF SCHOOL	-	145.00	Membership Fees-Staff-for Kris

02/25/2026	758952	Printed	TEXAS DEPARTMENT OF	-	140.00	(7) Elevator Inspections for 2
02/25/2026	758953	Printed	TEXAS FBLA	-	2,522.00	03/01/2026-03/03/2026 FBLA Tex
02/25/2026	758954	Printed	TEXAS GAS SERVICE	-	21,184.59	Natural Gas Utilities JULY 20
02/25/2026	758955	Printed	TEXAS SCHOOL NURSES ORG	-	480.00	Registration Fee - Staff (NON-
02/25/2026	758956	Printed	TEXAS STRENGHT SYSTEMS	-	4,059.10	TEXAS STRENGTH SYSTEMS POWERLI
02/25/2026	758957	Printed	THE FLIPPEN GROUP LLC	-	11,250.00	CAPTURING KIDS HEARTS = PROCES
02/25/2026	758958	Printed	MARIA I HESSEL	-	1,123.58	STUDENT TUITION FOR THE HOOK U
02/25/2026	758959	Printed	TITAN SUPPORT SYSTEMS INC	-	1,368.50	ESS SC TEX S SUPER CENTURION T
02/25/2026	758960	Printed	UIL REGION XV MUSIC	-	450.00	Participation Dues - UIL $450
02/25/2026	758961	Printed	VALLEY GROCERS LLC	-	11,975.53	Food Preparation - Other - CLE
02/25/2026	758962	Printed	VALLEY ICE CREAM LLC	-	680.00	Fundraising Merchandise. Valle
02/25/2026	758963	Printed	VIPERS BASKETBALL LLC	-	1,884.00	Registration Fees - Students A
02/25/2026	758964	Printed	WARDS NATURAL SCIENCE	-	2,064.10	Science Laboratory Supplies an
02/25/2026	758965	Printed	WORKERS COMPENSATION SOLUTIONS	-	28,345.39	Insurance - Workers Compensati
02/25/2026	758966	Printed	WORKERS COMPENSATION SOLUTIONS	-	41,840.54	Insurance - Workers Compensati
02/25/2026	758967	Printed	WORKERS COMPENSATION SOLUTIONS	-	8,330.57	Insurance - Workers Compensati
02/25/2026	758968	Printed	PEDRO C. YBARRA	-	175.00	Security Services at MHS vs La
02/27/2026	759074	Printed	VISION ED GROUP	-	6,000.00	Educational Student Tutoring a
02/27/2026	759075	Printed	ENTERPRISE HOLDINGS INC	-	363.65	Vehicle Rental- FOR VMHS GOLF
02/27/2026	759076	Printed	EDINBURG CISD	-	300.00	MHS BOYS VARSITY TRACK MEET AT
02/27/2026	759077	Printed	HTE DANCE AND SPIRIT GROUP INC	-	1,495.00	Participation Dues - Other- So
02/27/2026	759078	Printed	MCALLEN ISD	-	200.00	MHS VARSITY TENNIS TOURNAMENT
02/27/2026	759079	Printed	PHARR SAN JUAN ALAMO	-	350.00	MHS VARSITY SOFTBALL TOURNAMEN
02/27/2026	759080	Printed	SAN DIEGO ISD	-	900.00	Registration Fees - FOR VMHS G
02/27/2026	759081	Printed	SAN DIEGO ISD	-	100.00	MHS GIRLS REGIONAL POWERLIFTIN
02/27/2026	759082	Printed	JASON ROGERS	-	100.00	Registration Fees - Students'
02/27/2026	759083	Printed	TMEA	-	40.00	Meals - Students Jazz Lunch
02/27/2026	759084	Printed	UIL REGION XV MUSIC	-	415.00	Registration Fees - Students U
02/27/2026	759085	Printed	UIL REGION XV MUSIC	-	415.00	Registration Fees - Students U
02/27/2026	759086	Printed	UIL REGION XV MUSIC	-	415.00	Registration Fees - Students
02/27/2026	759087	Printed	UIL REGION XV MUSIC	-	415.00	Registration Fees - Students
02/27/2026	759088	Printed	UIL REGION XV MUSIC	-	450.00	Meals - Staff UIL CONCERT AND
02/27/2026	759089	Printed	UIL REGION XV MUSIC	-	830.00	Meals - Staff 3.10.2026
02/27/2026	759090	Printed	UIL REGION XV MUSIC	-	830.00	Meals - Staff 3.11.2026
			Totals for **Printed** Check Type	-	1,370,617.44	

Mission CISD
Check Register by Vendor, Check Date
Check Date from 2/1/2026 to 2/28/2026

Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
02/20/2026	12458	Credit Card	TEXAS EDUCATION AGENCY MSC	-	39,000.00	Membership Fees - Staff - Data
02/02/2026	757625	Credit Card	CHICK-FIL-A	-	376.00	Meals - DINNER FOR RCJH BOYS B
02/02/2026	757626	Credit Card	O REILLY AUTOMOTIVE INC	-	4,484.11	HVLP GUN ITEM # 1061887 OMNIA
02/02/2026	757627	Credit Card	O REILLY AUTOMOTIVE INC	-	4,205.77	SANDER ITEM# 3500 OMNIA CONT
02/02/2026	757628	Credit Card	MEDICAL PRIORITY CONSULTANTS, INC.	-	655.00	REGISTRATION FEES FOR ONLINE C
02/02/2026	757629	Credit Card	WAL MART COMMUNITY BRC	-	82.74	School Groceries - Attendance
02/02/2026	757630	Credit Card	SAMSCLUB #8250	-	54.23	Fundraising Merchandise Drama
02/02/2026	757632	Credit Card	TASBO	-	220.00	Registration Fee - Staff MGT3
02/02/2026	757633	Credit Card	TACO OLE MISSION	-	351.00	AMJH 7TH & 8TH GR SOCCER GAMES
02/02/2026	757634	Credit Card	MCDONALDS	-	79.20	MHS GIRLS VARSITY BASKETBALL G
02/02/2026	757635	Credit Card	TASBO	-	220.00	Registration Fee - Staff MGT3
02/02/2026	757636	Credit Card	TASBO	-	220.00	Registration Fee - Staff MGT1
02/02/2026	757637	Credit Card	TASBO	-	220.00	Registration Fee - Staff MGT3
02/02/2026	757638	Credit Card	TASBO	-	220.00	Registration Fee - Staff MGT1
02/02/2026	757639	Credit Card	TASBO	-	220.00	Registration Fee - Staff MGT3
02/02/2026	757640	Credit Card	TASBO	-	220.00	Registration Fee - Staff MGT3
02/02/2026	757641	Credit Card	TASBO	-	220.00	Registration Fee - Staff MGT3
02/02/2026	757642	Credit Card	PETER PIPER PIZZA #64	-	128.74	MHS BOYS VARSITY BASKETBALL GA
02/02/2026	757643	Credit Card	WAL MART COMMUNITY BRC	-	35.33	School Groceries Hostess Cupca
02/02/2026	757644	Credit Card	SAMS CLUB DIRECT	-	160.46	Fundraising Merchandise-Candy
02/02/2026	757645	Credit Card	SIZZLING CAESARS LLC	-	32.45	WT 91530
02/02/2026	757646	Credit Card	AMAZON	-	35.35	COLLAPSIBLE WAGONS CARTS FOLDA
02/02/2026	757647	Credit Card	AMAZON	-	328.71	JMU GAUZE PADS 2X2, 4-PLY NON
02/02/2026	757648	Credit Card	SAMSCLUB #8250	-	227.76	PROCESSOR UNIFORM SHORTS JULIO
02/02/2026	757649	Credit Card	EL PATO MEXICAN FOOD	-	95.60	Prepared Meals Breakfast tacos
02/02/2026	757650	Credit Card	WHATABURGER	-	165.00	Prepared Meals Breakfast tacos
02/02/2026	757651	Credit Card	WAL-MART #0397	-	68.00	General Merchandise Turkey Ro
02/02/2026	757652	Credit Card	WAL MART COMMUNITY BRC	-	9.84	School Groceries-Staff Breakfa
02/02/2026	757653	Credit Card	SAMS CLUB DIRECT	-	1,340.04	SUPPLIES NEEDED FOR MHS DRAMA
02/02/2026	757654	Credit Card	SAMSCLUB #8250	-	400.60	2025 Holiday Grab and Go for C
02/02/2026	757655	Credit Card	SCHLOTZSKYS	-	180.00	Meals - Staff- Medium Sandwich
02/02/2026	757656	Credit Card	VALERIA'S BAKERY	-	100.00	FOR STAFF - SWEETBREAD FOR STA
02/02/2026	757657	Credit Card	SAMSCLUB #8250	-	76.52	School Groceries-#P00246 Jan.
02/02/2026	757658	Credit Card	SHIPLEYS DONUTS	-	90.65	Prepared Meals Breakfast for s
02/02/2026	757659	Credit Card	WAL-MART #0397	-	90.32	School Groceries Breakfast for
02/02/2026	757660	Credit Card	SAMS CLUB DIRECT	-	216.97	School Groceries VARIETY OF S
02/02/2026	757661	Credit Card	OLIVE GARDEN 00012641	-	302.66	Prepared Meals Olive Garden C
02/02/2026	757662	Credit Card	TEXAS LIBRARY ASSOCIATION	-	20.00	Participation Dues - Other Tex
02/02/2026	757663	Credit Card	WAL MART COMMUNITY BRC	-	155.77	Posters, baskets, etc. for U.I
02/02/2026	757664	Credit Card	O'REILLY AUTO PARTS	-	687.07	ULTIMA SELECT SPARK PLUG WIRE
02/02/2026	757665	Credit Card	SAMSCLUB #8250	-	187.04	Folgers Classic Medium Roast G
02/02/2026	757666	Credit Card	NATL ASSOC OF SEC SCHOOL PRINC	-	385.00	Membership Fees - for the NJHS
02/02/2026	757667	Credit Card	TAFE	-	1,576.00	02/25/26-02/28/26 Student Regi
02/02/2026	757668	Credit Card	PETER PIPER PIZZA #64	-	88.90	Prepared Meals LSM Large Pizza
02/02/2026	757669	Credit Card	RICARDO AND PRISCILLA A MATA	-	31.20	Prepared Meals-tacos for Staff
02/02/2026	757670	Credit Card	WAL MART COMMUNITY BRC	-	190.08	SUPPLIES NEEDED FOR MHS TITANS
02/02/2026	757671	Credit Card	PETER PIPER PIZZA #64	-	603.00	Meals - Students LUNCH FOR ORC
02/02/2026	757672	Credit Card	SAMS CLUB DIRECT	-	310.82	SUPPLIES NEEDED FOR MHS TITANS
02/02/2026	757673	Credit Card	THE HOME DEPOT #8519	-	2,416.55	Milwaukee X-Large Padded Rig
02/02/2026	757674	Credit Card	AMAZON	-	86.82	Office Supplies-Avery Easy Pee
02/02/2026	757675	Credit Card	AMAZON	-	23.26	General Merchandise Science Fa
02/02/2026	757676	Credit Card	AMAZON	-	119.96	Fundraising Merchandise LiYiQ

02/02/2026	757677	Credit Card	AMAZON	-	103.95	Fundraising Merchandise-Friend
02/02/2026	757678	Credit Card	AMAZON	-	465.69	General Merchandise Student I
02/02/2026	757679	Credit Card	AMAZON	-	262.46	Musical Instruments and Suppli
02/02/2026	757680	Credit Card	AMAZON	-	1,104.30	Classroom and Instructional Su
02/02/2026	757681	Credit Card	AMAZON	-	913.20	General Merchandise-CONTRACT 0
02/02/2026	757682	Credit Card	AMAZON	-	75.58	Classroom and Instructional Su
02/02/2026	757684	Credit Card	CHICK FIL A	-	269.90	Prepared Meals/CFA Biscuit
02/02/2026	757685	Credit Card	CONCORD THEATRICALS CORP.	-	321.15	Music, Movie and Theater Royal
02/02/2026	757686	Credit Card	AMAZON	-	1,350.57	Classroom and Instructional Su
02/02/2026	757687	Credit Card	HEB	-	72.40	School Groceries - Ricos Gourm
02/02/2026	757688	Credit Card	AMAZON	-	25.54	Classroom and Instructional Su
02/02/2026	757689	Credit Card	AMAZON	-	139.10	Classroom and Instructional Su
02/02/2026	757690	Credit Card	AMAZON	-	357.69	Classroom and Instructional Su
02/02/2026	757691	Credit Card	WAL MART COMMUNITY BRC	-	112.11	Donuts, drinks, and snacks for
02/02/2026	757692	Credit Card	AMAZON	-	(56.69)	Classroom and Instructional Su
02/02/2026	757693	Credit Card	HEB	-	204.28	Food Commodity SPECIAL DIET SI
02/02/2026	757694	Credit Card	UNITED PARCEL SERVICE	-	31.44	Certified letters
02/02/2026	757695	Credit Card	AMAZON	-	148.05	Awards Trophies Promotional &
02/02/2026	757696	Credit Card	AMAZON	-	(36.84)	Awards Trophies Promotional &
02/02/2026	757697	Credit Card	AMAZON	-	139.99	1110 General Merchandise Brut
02/02/2026	757698	Credit Card	AMAZON	-	50.02	1110 General Merchandise Brut
02/02/2026	757699	Credit Card	HEB	-	284.67	HEB MHS Culinary Arts class PA
02/02/2026	757700	Credit Card	DOLLAR TREE	-	118.00	Uno Go Card Games
02/02/2026	757701	Credit Card	HEB	-	52.51	School Groceries-NEHS Inductio
02/02/2026	757702	Credit Card	HEB	-	24.81	School Groceries UIL Meet at S
02/02/2026	757703	Credit Card	AMAZON	-	21.98	Fundraising Merchandise. Valen
02/02/2026	757704	Credit Card	AMAZON	-	154.95	General Merchandise. Valentine
02/02/2026	757705	Credit Card	HEB	-	201.42	School Groceries-sodas, coffee
02/02/2026	757706	Credit Card	PABLO (PAUL) VILLAREAL JR.	-	17.50	Permits and Regulatory Fees *
02/02/2026	757707	Credit Card	HEB	-	33.49	SUPPLIES NEEDED FOR MHS TITANS
02/02/2026	757708	Credit Card	AMAZON	-	305.41	Classroom and Instructional Su
02/03/2026	757709	Credit Card	RIO GRANDE VALLEY LIVESTOCK	-	160.00	03/10/2026-03/22/2026 Rio Gran
02/03/2026	757710	Credit Card	RIO GRANDE VALLEY LIVESTOCK	-	5,065.00	03/10/2026-03/22/2026 Rio Gran
02/03/2026	757711	Credit Card	CIRCLE K	-	18.19	01/28/2026 Cosmo State Board E
02/03/2026	757712	Credit Card	DOMINOS PIZZA	-	131.75	Donuts, drinks, and snacks for
02/03/2026	757713	Credit Card	AMAZON	-	72.18	Classroom and Instructional Su
02/03/2026	757714	Credit Card	AMAZON	-	212.10	Classroom and Instructional Su
02/03/2026	757715	Credit Card	AMAZON	-	211.29	3510 Fundraising Merchandise F
02/03/2026	757716	Credit Card	HEB	-	75.68	Donuts & coffee Creamer for te
02/03/2026	757717	Credit Card	CHICK FIL A	-	87.59	Student Breakfast and Lunch
02/03/2026	757718	Credit Card	PIZZA PROPERTIES LTD	-	107.70	Student Breakfast and Lunch
02/03/2026	757719	Credit Card	SHIPLEY DONUT	-	251.37	Coffee for teachers & staff fo
02/03/2026	757720	Credit Card	UNITED STATES POST OFFICE	-	10.48	Mail Services - First class ma
02/03/2026	757721	Credit Card	WAL MART COMMUNITY BRC	-	91.62	Coffee syrups for coffee bar o
02/03/2026	757722	Credit Card	WAL MART COMMUNITY BRC	-	37.43	Binder Clips, paper clips, and
02/03/2026	757723	Credit Card	THE HOME DEPOT #8519	-	34.98	HUSKY 25' POWER DRUM DRAIN SNA
02/03/2026	757724	Credit Card	AMAZON	-	28.99	Fundraising Merchandise-CONTRA
02/03/2026	757725	Credit Card	AMAZON	-	453.11	HP 212X Cyan High-Yield Toner
02/03/2026	757726	Credit Card	AMAZON	-	552.43	MCKESSON 06-R5051-1 TRUE METRI
02/03/2026	757727	Credit Card	TEXAS ROADHOUSE	-	146.84	Lodging - FOR VMHS GIRLS GOLF
02/03/2026	757728	Credit Card	AMAZON	-	407.86	Classroom and Instructional Su
02/03/2026	757729	Credit Card	AMAZON	-	209.02	Classroom and Instructional Su
02/03/2026	757730	Credit Card	AMAZON	-	293.77	Classroom and Instructional Su

02/03/2026	757731	Credit Card	AMAZON	-	402.69	Fundraising Merchandise ORDER#
02/03/2026	757732	Credit Card	AMAZON	-	27.51	Classroom and Instructional Su
02/03/2026	757733	Credit Card	AMAZON	-	125.87	Classroom and Instructional Su
02/03/2026	757734	Credit Card	AMAZON	-	177.35	Classroom and Instructional Su
02/04/2026	757735	Credit Card	AMAZON	-	335.38	Classroom and Instructional Su
02/04/2026	757736	Credit Card	SIZZLING CAESARS LLC	-	51.92	Prepared Meals PEPPERONI PIZZA
02/04/2026	757737	Credit Card	HEB	-	8.04	School Groceries-contract R-T-
02/04/2026	757738	Credit Card	CHICK-FIL-A #03883	-	157.26	Prepared Meals Food for Region
02/04/2026	757739	Credit Card	AMAZON	-	29.97	General Merchandise. 40 Pack C
02/04/2026	757740	Credit Card	AMAZON	-	123.90	General Merchandise for Studen
02/04/2026	757741	Credit Card	CHICK-FIL-A #03883	-	90.26	Prepared Meals/Student are wer
02/04/2026	757742	Credit Card	ANNA D GOMEZ	-	56.00	Medium Charcuterie Box for UIL
02/04/2026	757743	Credit Card	123 SCREEN PRINTING	-	299.73	Imprinted and Embroidered Appa
02/04/2026	757744	Credit Card	HEB	-	10.68	SUPPLIES NEEDED FOR MHS TITIAN
02/04/2026	757745	Credit Card	AMAZON	-	572.19	TN660 TONER CARTRIDGE REPLACEM
02/04/2026	757746	Credit Card	ADOBE SYSTEMS INCORPORATED	-	79.99	*Credit Card* Image Library
02/04/2026	757747	Credit Card	SAMSCLUB #8250	-	58.84	School Groceries - Cook Platte
02/03/2026	757748	Credit Card	AMAZON	-	102.31	LONDON LABS PINK GLOVES (100 C
02/04/2026	757749	Credit Card	AMAZON	-	188.00	Classroom and Instructional Su
02/04/2026	757750	Credit Card	WAL-MART #0397	-	27.74	School Groceries - Milk For: P
02/03/2026	757751	Credit Card	EL PATO MEXICAN FOOD	-	54.97	Meals - Students - breakfast t
02/04/2026	757752	Credit Card	WAL MART COMMUNITY BRC	-	25.20	General Merchandise-Parent Cen
02/04/2026	757753	Credit Card	HEB	-	20.88	General Merchandise Dog Treats
02/03/2026	757754	Credit Card	CHICK-FIL-A	-	203.19	Meals - Students - breakfast t
02/04/2026	757755	Credit Card	PABLO (PAUL) VILLAREAL JR.	-	68.50	OPEN PO FOR DOT REGISTRATION R
02/04/2026	757756	Credit Card	AMAZON	-	34.13	Classroom and Instructional Su
02/04/2026	757757	Credit Card	AMAZON	-	51.04	Classroom and Instructional Su
02/04/2026	757758	Credit Card	AMAZON	-	191.99	Classroom and Instructional Su
02/03/2026	757759	Credit Card	CHICK FIL A	-	40.00	01/28/2026 Dinner STAR Livest
02/03/2026	757760	Credit Card	WHATABURGER	-	29.76	01/28/2026 Dinner STAR Livest
02/03/2026	757761	Credit Card	RAISING CANES	-	43.92	01/28/2026 Dinner STAR Livest
02/03/2026	757762	Credit Card	HOLY SMOKES BBQ	-	174.00	01/28/2026 Dinner STAR Livest
02/04/2026	757763	Credit Card	AMAZON	-	194.87	General Merchandise: TEACHER A
02/04/2026	757764	Credit Card	AMAZON	-	189.44	MOZUI 2-Pack Orange Party Tabl
02/04/2026	757765	Credit Card	AMAZON	-	75.75	Kolewo4ever 100 Count Valentin
02/02/2026	757766	Credit Card	REPUBLIC SERVICES INC	-	1,803.44	Water, Sewer and Waste Mgmt Ut
02/02/2026	757767	Credit Card	AMAZON	-	39.31	General Merchandise-CONTRACT 0
02/04/2026	757848	Credit Card	AMAZON	-	285.40	Classroom and Instructional Su
02/03/2026	757849	Credit Card	U HAUL	-	212.02	Meals - Staff 18 staff meals L
02/03/2026	757850	Credit Card	MR. GATTI'S	-	344.00	Meals - Students Solo Competit
02/03/2026	757851	Credit Card	CHICK FIL A	-	17.88	Meals - Staff ALL REGION ORCHE
02/03/2026	757852	Credit Card	WHATABURGER INC	-	318.78	Meals - Students Breakfast Al
02/05/2026	757853	Credit Card	WHATABURGER	-	118.64	Meals - Staff All Region Conce
02/05/2026	757854	Credit Card	SAMSCLUB #8250	-	118.32	School Groceries 11-CAPRI SUNS
02/05/2026	757855	Credit Card	SAMSCLUB #8250	-	94.30	Fundraising Merchandise Hefty
02/05/2026	757856	Credit Card	WAL-MART #0397	-	216.35	School Groceries snacks for ar
02/05/2026	757857	Credit Card	PIZZA PROPERTIES LTD	-	133.35	Fundraising Services - 15 Pepp
02/05/2026	757858	Credit Card	PIZZA PROPERTIES LTD	-	133.35	Prepared Meals - 15 Pepperoni
02/05/2026	757859	Credit Card	UNITED STATES POST OFFICE	-	12.98	Postage Certified Letter
02/05/2026	757860	Credit Card	UNITED PARCEL SERVICE	-	224.41	Postage ** Credit Card Purcha
02/05/2026	757861	Credit Card	WAL MART COMMUNITY BRC	-	90.79	Physical Education Equipment a
02/05/2026	757862	Credit Card	UNITED IRRIGATION DISTRICT	-	48.00	W0100-00-028-0008-00-IRRIGATIO
02/05/2026	757863	Credit Card	AMAZON	-	196.51	330LB Folding Hand Truck Heavy

02/05/2026	757864	Credit Card	AMAZON	-	47.80	Musical Instruments and Suppli
02/05/2026	757865	Credit Card	WHATABURGER	-	208.19	Meals - DINNER FOR MJHS GIRLS
02/05/2026	757866	Credit Card	AMAZON	-	37.95	Office Supplies-Clipboards set
02/05/2026	757867	Credit Card	STRIPES	-	17.29	01/30/2026 PSI Exam for Cosmo/
02/05/2026	757868	Credit Card	AMAZON	-	256.95	Classroom and Instructional Su
02/05/2026	757869	Credit Card	HARDIN & ASSOCIATES HOLDING, LLC	-	1,450.00	BACKFLOW LICENSE RENEWAL CERTI
02/05/2026	757870	Credit Card	EWELL EDUCATIONAL SERVIC	-	850.00	AET Subscription MHS AG
02/05/2026	757871	Credit Card	AMAZON	-	680.38	Classroom and Instructional Su
02/05/2026	757872	Credit Card	VARSITY SPIRIT CORPORATION	-	575.00	Charter Bus Rental UIL SPIRIT
02/05/2026	757873	Credit Card	AMAZON	-	1,125.58	CONTRACT 045KN-01 Theater Equi
02/05/2026	757874	Credit Card	AMAZON	-	(87.11)	Office Supplies-Avery Easy Pee
02/05/2026	757878	Credit Card	PETER PIPER PIZZA #64	-	174.37	Meals - Staff 55TH GR TOUR PE
02/05/2026	757879	Credit Card	WHATABURGER	-	68.00	Meals - Staff
02/05/2026	757880	Credit Card	CHICK FIL A	-	161.10	Meals - Staff
02/05/2026	757881	Credit Card	MCDONALDS	-	57.12	Meals - Staff
02/05/2026	757882	Credit Card	AMAZON	-	(56.14)	Classroom and Instructional Su
02/05/2026	757883	Credit Card	WHATABURGER	-	322.07	MEAL ALLOW FOR STUDENTS WHILE
02/05/2026	757884	Credit Card	CHILIS GRILL	-	66.26	Meals - Students meals for 3 s
02/05/2026	757885	Credit Card	MCDONALDS	-	41.83	Meals - Students meals for 3 s
02/05/2026	757886	Credit Card	WHATABURGER	-	134.00	Meals - Staff Staff Dinner Mea
02/05/2026	757887	Credit Card	PETER PIPER PIZZA #64	-	192.66	Meals - Staff RCJH Staff lunch
02/05/2026	757888	Credit Card	RAISING CANES	-	179.66	Meals - Staff Staff Breakfast
02/05/2026	757889	Credit Card	AMAZON	-	257.62	PENTEL RSVP BALLPOINT PEN, MED
02/05/2026	757890	Credit Card	TMEA	-	65.00	Membership Fees - Staff TMEA M
02/05/2026	757891	Credit Card	AMAZON	-	480.40	Theater Equipment and Supplies
02/05/2026	757892	Credit Card	AMERICAN AIRLINES	-	1,209.94	01/31/2026-02/02/2026 Student
02/05/2026	757893	Credit Card	MCDONALDS	-	100.13	Meals - Students - SAUSAGE EGG
02/05/2026	757894	Credit Card	CHICK FIL A	-	165.93	Meals - Students - SAUSAGE EGG
02/05/2026	757895	Credit Card	PETER PIPER PIZZA #64	-	133.72	Meals - Staff lunch at Peter p
02/05/2026	757896	Credit Card	ANTHONY GUERRA	-	440.00	Registration Fees - Students D
02/05/2026	757897	Credit Card	DOMINOS PIZZA	-	67.50	Registration Fees - Students D
02/05/2026	757898	Credit Card	SOUTHWEST AIRLINES	-	381.10	Meals - Staff For Kimberly Lan
02/05/2026	757901	Credit Card	AMAZON	-	45.90	Office Supplies Gold Marble Ta
02/05/2026	757902	Credit Card	AMAZON	-	(7.25)	Office Supplies Gold Marble Ta
02/05/2026	757903	Credit Card	HEB	-	14.90	Fundraising Merchandise-#112-6
02/05/2026	757904	Credit Card	HEB GROCERY CO	-	48.02	Fundraising Merchandise. Conce
02/05/2026	757905	Credit Card	AMAZON	-	218.24	Theater Equipment and Supplies
02/05/2026	757906	Credit Card	HEB	-	33.76	School Groceries CONTRACT: P00
02/05/2026	757907	Credit Card	GRIMCO, INC.	-	332.72	*Credit Card Purchase* Part#CP
02/05/2026	757908	Credit Card	RAISING CANES	-	206.77	Meals - DINNER FOR VMHS GIRLS
02/05/2026	757909	Credit Card	WHATABURGER	-	184.75	Meals - DINNER FOR VMHS BOYS S
02/05/2026	757910	Credit Card	HEB	-	139.21	Prepared Meals PD 1/12/2025 T
02/05/2026	757911	Credit Card	TEXAS COUNSELING ASSOCIATION	-	295.00	Meals - Staff For Kimberly Lan
02/06/2026	757912	Credit Card	SAMSCLUB #8250	-	127.47	Fundraising Merchandise Ring P
02/06/2026	757913	Credit Card	SAMSCLUB #8250	-	57.12	School Groceries Nabisco Sweet
02/06/2026	757914	Credit Card	SAMSCLUB #8250	-	55.72	School Groceries Member's Mark
02/06/2026	757915	Credit Card	SAMSCLUB #8250	-	56.83	Prepared Meals xmas party hot
02/06/2026	757916	Credit Card	WAL-MART #0395 SE2	-	18.61	School Groceries xmas party gr
02/06/2026	757918	Credit Card	AMAZON	-	2,388.00	General Merchandise AFMAT Elec
02/06/2026	757919	Credit Card	AMAZON	-	1,976.13	General Merchandise AFMAT Elec
02/06/2026	757920	Credit Card	AMAZON	-	(228.48)	General Merchandise AFMAT Elec
02/06/2026	757921	Credit Card	AMAZON	-	287.84	General Merchandise AFMAT Elec
02/06/2026	757922	Credit Card	AMAZON	-	367.51	Maintenance-Equipment and Supp

02/06/2026	757923	Credit Card	AMAZON	-	130.10	Maintenance-Equipment and Supp
02/06/2026	757924	Credit Card	AMAZON	-	488.58	Maintenance-Equipment and Supp
02/06/2026	757925	Credit Card	AMAZON	-	87.11	Office Supplies-Avery Easy Pee
02/06/2026	757926	Credit Card	AMAZON	-	803.52	2.5MM DISPOSABLE EAR SPECULA T
02/06/2026	757927	Credit Card	DOMINOS PIZZA	-	193.75	Meals - Students LUNCH FOR ST
02/06/2026	757928	Credit Card	SAMSCLUB #8250	-	170.72	Fundraising Merchandise-#112-6
02/06/2026	757929	Credit Card	ANTWANN D WILSON	-	450.00	CLINICIAN FOR UIL ONE ACT PLAY
02/06/2026	757930	Credit Card	DOMINOS PIZZA	-	64.99	Registration Fees - Students U
02/06/2026	757931	Credit Card	MACARONI GRILL (ROMANOS)	-	280.00	LUNCHEON FOR MHS COUNSELORS FO
02/06/2026	757932	Credit Card	DOMINOS PIZZA	-	49.99	Meals - Staff
02/06/2026	757933	Credit Card	WAL-MART #0397	-	38.00	Meals - Staff
02/06/2026	757934	Credit Card	PETER PIPER PIZZA #64	-	97.79	Meals - Students for students
02/06/2026	757935	Credit Card	MCDONALDS	-	117.71	Meals - Students attending Tex
02/06/2026	757936	Credit Card	AMAZON	-	526.89	Classroom and Instructional Su
02/06/2026	757937	Credit Card	HEB GROCERY CO	-	49.73	School Groceries. UIL CELEBRAT
02/06/2026	757938	Credit Card	AMAZON	-	85.62	Classroom and Instructional Su
02/06/2026	757939	Credit Card	AMAZON	-	284.08	Classroom and Instructional Su
02/06/2026	757940	Credit Card	PALMHURST LEADERSHIP, LLC	-	2,128.50	Prepared Meals for all student
02/06/2026	757941	Credit Card	HEB	-	46.09	School Groceries for professio
02/06/2026	757942	Credit Card	AMAZON	-	386.86	General Merchandise that will
02/06/2026	757943	Credit Card	HEB	-	89.80	Prepared Meals xmas party hot
02/06/2026	757944	Credit Card	AMAZON	-	75.54	General Merchandise 6 inch lar
02/06/2026	757945	Credit Card	HEB	-	61.98	General Merchandise- Flowers f
02/10/2026	757946	Credit Card	UTRGV	-	42.00	Registration Fees - Students.
02/10/2026	757947	Credit Card	DOMINOS PIZZA	-	54.25	Registration Fees - Students.
02/10/2026	757948	Credit Card	STRIPES	-	19.95	02/04/2026-02/05/2026 PSI Exam
02/10/2026	757949	Credit Card	HAMPTON INN	-	1,802.48	Registration Fee - Staff TCA R
02/10/2026	757950	Credit Card	AMAZON	-	188.99	Library Books Same, Same But D
02/10/2026	757951	Credit Card	SOUTH TEXAS BEAUTY SUPPLY	-	584.00	Debra 18in Mannikin
02/10/2026	757952	Credit Card	PETER PIPER PIZZA #64	-	115.57	Prepared Meals. UIL Celebratio
02/10/2026	757953	Credit Card	LA REYNERA BAKERY	-	132.60	Prepared Meals- Pan dulce for
02/10/2026	757954	Credit Card	WAL MART COMMUNITY BRC	-	272.00	Classroom and Instructional Su
02/10/2026	757955	Credit Card	WAL-MART #0397	-	23.08	Classroom and Instructional Su
02/10/2026	757956	Credit Card	MR GATTIS	-	293.50	Registration Fees - Students U
02/10/2026	757957	Credit Card	AMAZON	-	370.71	General Merchandise - Honeydak
02/10/2026	757958	Credit Card	7 ELEVEN	-	6.47	2026 Lone Star Open CTE AG 1/3
02/10/2026	757959	Credit Card	WHATABURGER	-	37.72	2026 Lone Star Open CTE AG 1/3
02/10/2026	757960	Credit Card	PIATTELLO ITALIAN KITCHEN	-	104.92	2026 Lone Star Open CTE AG 1/3
02/10/2026	757961	Credit Card	WHATABURGER INC	-	147.00	AMJH 8TH GR BOYS BASKETBALL GA
02/10/2026	757962	Credit Card	WHATABURGER INC	-	280.00	KWJH 7TH & 8TH GR SOCCER AT MI
02/10/2026	757963	Credit Card	WHATABURGER INC	-	260.25	MHS JV SOFTBALL SCRIMMAGES AT
02/10/2026	757964	Credit Card	SCHLOTZSKYS	-	279.00	MHS BOYS AND GIRLS POWERLIFTIN
02/10/2026	757965	Credit Card	CICIS PIZZA	-	261.00	MHS BOYS AND GIRLS POWERLIFTIN
02/10/2026	757966	Credit Card	CHICK-FIL-A	-	202.85	Meals - LUNCH FOR VMHS TENNIS
02/10/2026	757967	Credit Card	SHIPLEYS DONUTS	-	64.86	ASST. DONUTS FOR C & I MEETING
02/10/2026	757968	Credit Card	WAL MART COMMUNITY BRC	-	54.16	School Groceries - ASST CHIPS,
02/10/2026	757969	Credit Card	WAL MART COMMUNITY BRC	-	311.73	School Groceries - ASST CHIPS,
02/10/2026	757970	Credit Card	WING STOP	-	436.81	AMJH 7TH & 8TH GR SOCCER GAMES
02/10/2026	757971	Credit Card	AMAZON	-	68.30	General Merchandise-CONTRACT 0
02/10/2026	757972	Credit Card	CHICK-FIL-A	-	273.51	Meals - DINNER FOR VMHS GIRLS
02/10/2026	757973	Credit Card	WHATABURGER	-	219.00	Meals - LUNCH FOR FOR VMHS BOY
02/10/2026	757974	Credit Card	RAISING CANES	-	206.77	Meals - DINNER FOR MJHS BOYS B
02/10/2026	757975	Credit Card	WHATABURGER	-	184.25	Meals - DINNER FOR VMHS GIRLS

02/10/2026	757976	Credit Card	AMAZON	-	188.54	Classroom and Instructional Su
02/10/2026	757977	Credit Card	AMAZON	-	303.22	Classroom and Instructional Su
02/10/2026	757978	Credit Card	WHATABURGER INC	-	128.50	MHS 9/JV GIRLS BASKETBALL GAME
02/10/2026	757979	Credit Card	WHATABURGER INC	-	44.94	MHS BOYS AND GIRLS VARSITY TEN
02/10/2026	757980	Credit Card	CHICK FIL A	-	53.64	MHS BOYS AND GIRLS VARSITY TEN
02/10/2026	757981	Credit Card	JASONS DELI	-	187.93	Meals - LUNCH FOR VMHS POWERLI
02/10/2026	757982	Credit Card	TACOS YOYA	-	54.00	MHS BOYS AND GIRLS VARSITY TEN
02/10/2026	757983	Credit Card	CHUY'S	-	53.54	2026 Lone Star Open CTE AG 1/3
02/10/2026	757984	Credit Card	RAISING CANES	-	242.73	Meals - LUNCH FOR VMHS POWERLI
02/10/2026	757985	Credit Card	VALERO	-	40.12	MHS BOYS AND GIRLS VARSITY TEN
02/10/2026	757986	Credit Card	RAISING CANES	-	152.83	Meals - DINNER FOR VMHS SOFTBA
02/10/2026	757987	Credit Card	O AND C BAR B CUE LLC	-	180.00	Meals - LUNCH FOR VMHS VARSITY
02/10/2026	757988	Credit Card	CHICK-FIL-A	-	184.89	Meals - DINNER FOR VMHS SWIMMI
02/10/2026	757989	Credit Card	WHATABURGER	-	165.34	Meals - DINNER FOR VMHS VARSIT
02/10/2026	757990	Credit Card	CHICK-FIL-A	-	202.17	Meals - DINNER FOR VMHS VARSIT
02/10/2026	757991	Credit Card	CHICK-FIL-A	-	238.20	Meals - BREAKFAST FOR VMHS VAR
02/10/2026	757992	Credit Card	WHATABURGER	-	429.11	Meals - BREAKFAST FOR VMHS VAR
02/10/2026	757993	Credit Card	PETER PIPER PIZZA #64	-	371.65	Meals - BREAKFAST FOR VMHS VAR
02/10/2026	757994	Credit Card	CHICK-FIL-A	-	272.23	Meals - BREAKFAST VMHS JV WRES
02/10/2026	757995	Credit Card	RAISING CANES	-	260.71	Meals - DINNER FOR MJHS GIRLS
02/10/2026	757996	Credit Card	AMAZON	-	626.84	Classroom and Instructional Su
02/10/2026	757997	Credit Card	CCRMA TOLL PROCESSING SERVICES	-	3.01	Travel Fees - Other TOLL FEES
02/10/2026	757998	Credit Card	TONY BUTLER GOLF COURSE	-	700.40	MHS BOYS AND GIRLS GOLF TOURNA
02/10/2026	757999	Credit Card	CHICK FIL A	-	347.19	MHS BOYS AND GIRLS GOLF TOURNA
02/10/2026	758000	Credit Card	CHICK FIL A	-	372.29	MHS BOYS AND GIRLS DISTRICT WR
02/10/2026	758001	Credit Card	PETER PIPER PIZZA #64	-	106.68	MHS BOYS AND GIRLS DISTRICT WR
02/10/2026	758002	Credit Card	CHICK FIL A	-	352.00	MHS DISTRICT SWIM AND DIVE MEE
02/10/2026	758003	Credit Card	WHATABURGER INC	-	165.25	MHS GIRLS VARSITY SOCCER GAME
02/10/2026	758004	Credit Card	WHATABURGER INC	-	181.50	MHS BOYS VARSITY SOCCER GAME A
02/10/2026	758005	Credit Card	CHICK FIL A	-	184.59	MHS GIRLS VARSITY SOFTBALL SCR
02/10/2026	758006	Credit Card	JASONS DELI	-	118.17	MHS GIRLS VARSITY TRACK MEET A
02/10/2026	758007	Credit Card	WHATABURGER INC	-	143.50	MHS GIRLS JV SOCCER GAME AT PA
02/10/2026	758008	Credit Card	RAISING CANES CHICKEN	-	89.90	MHS GIRLS JV BASKETBALL GAME A
02/10/2026	758009	Credit Card	WHATABURGER INC	-	173.25	MHS BOYS VARSITY SOCCER GAME A
02/10/2026	758010	Credit Card	CHICK FIL A	-	175.80	AMJH 8TH GR BASKETBALL GAME AT
02/10/2026	758011	Credit Card	JASONS DELI	-	371.64	MHS BOYS VARSITY TRACK AT PSJA
02/10/2026	758012	Credit Card	TACO OLE MISSION	-	456.00	MHS BOYS VARSITY TRACK AT PSJA
02/10/2026	758013	Credit Card	RAISING CANES CHICKEN	-	179.80	MHS GIRLS VARSITY SOFTBALL GAM
02/10/2026	758014	Credit Card	JOE'S FATBOY BBQ	-	142.85	Fuel fees for travel Travel to
02/10/2026	758015	Credit Card	WHATABURGER	-	321.72	Fuel fees for travel Travel to
02/10/2026	758016	Credit Card	AMAZON	-	388.95	Metal Stapler with 830 Staples
02/10/2026	758017	Credit Card	AMAZON	-	62.74	JUNEBRUSHS 120pcs Valentine's
02/10/2026	758018	Credit Card	VALERO	-	94.36	Fuel fees for travel Travel to
02/10/2026	758019	Credit Card	AMAZON	-	556.62	Madisi Wood-Cased #2 HB Pencil
02/10/2026	758020	Credit Card	AMAZON	-	99.99	General Merchandis- Backpacks
02/10/2026	758021	Credit Card	SAMS CLUB DIRECT	-	34.84	SUPPLIES NEEDED FOR MHS TITANS
02/10/2026	758022	Credit Card	AMAZON	-	238.63	Golf Equipment and Supplies- g
02/11/2026	758023	Credit Card	MCDONALDS	-	135.93	STAFF/STDEUTN TRAVEL FEES WHIL
02/11/2026	758024	Credit Card	CHICK FIL A	-	230.00	STAFF/STDEUTN TRAVEL FEES WHIL
02/11/2026	758025	Credit Card	AMAZON	-	376.19	GERMGUARDIAN HEPA AIR PURIFIER
02/11/2026	758026	Credit Card	SIPS & GIGGLES PLAY	-	52.00	Bacon Egg, Papa la mex, ham an
02/11/2026	758027	Credit Card	SAMS CLUB DIRECT	-	416.92	School Groceries - Growth Cele
02/11/2026	758028	Credit Card	HARLEM GLOBETROTTERS INTERNATIONAL, INC.	-	2,045.50	Mileage - Travel Traveling fro

02/11/2026	758029	Credit Card	JOE'S FATBOY BBQ	-	81.63	Rio Grande Livestock Show/ AG
02/11/2026	758030	Credit Card	CHICK FIL A	-	201.68	Rio Grande Livestock Show/ AG
02/11/2026	758031	Credit Card	HEB	-	680.68	Prepared Meals HEB Deli Boxed
02/11/2026	758032	Credit Card	CHICK-FIL-A	-	929.04	Meals - Staff meals for the Ja
02/11/2026	758033	Credit Card	CHICK FIL A	-	74.69	Meals - Students 9 STUDENTS
02/11/2026	758034	Credit Card	HOLY SMOKES BBQ	-	80.00	Rio Grande Livestock Show/ AG
02/11/2026	758035	Credit Card	AMAZON	-	53.98	General Merchandise. Science M
02/11/2026	758036	Credit Card	CHICK FIL A	-	234.63	Meals - Staff 5 Staff Meals
02/11/2026	758037	Credit Card	CHICK FIL A	-	139.57	Meals - Staff UIL SOLO AND ENS
02/11/2026	758038	Credit Card	HEB	-	15.65	Food Commodity Special Diet Hi
02/11/2026	758039	Credit Card	RIO GRANDE VALLEY LIVESTOCK	-	40.00	Rio Grande Livestock Show/ AG
02/11/2026	758040	Credit Card	HEB	-	44.43	Food Commodity Items for Cater
02/11/2026	758041	Credit Card	WHATABURGER	-	242.83	Rio Grande Livestock Show/ AG
02/11/2026	758042	Credit Card	HEB	-	140.56	Food Commodity Special Diet Ka
02/11/2026	758043	Credit Card	CHICK FIL A	-	280.10	BREAKFAST SANDWICHES, PARFAIT
02/11/2026	758044	Credit Card	AMAZON	-	149.70	Graduation Plain stoles Emeral
02/11/2026	758045	Credit Card	AMAZON	-	51.29	General Merchandise: 8 Feet V
02/11/2026	758046	Credit Card	AMAZON	-	117.17	General Merchandise: 8 Feet V
02/11/2026	758047	Credit Card	HEB	-	94.31	Food Commodity SPECIAL DIET Hi
02/11/2026	758048	Credit Card	AMAZON	-	101.06	NSILU 2 INCH WHITE SATIN RIBBO
02/11/2026	758049	Credit Card	RAISING CANES	-	170.00	Rio Grande Livestock Show/ AG
02/11/2026	758050	Credit Card	CHICK FIL A	-	33.78	Meals - Staff 4 PSJA NORTH 11/
02/11/2026	758051	Credit Card	SHAKE SHACK	-	45.42	Meals - Staff 4 PSJA NORTH 11/
02/11/2026	758052	Credit Card	MARRIOTT MARQUISHOUSTO	-	691.29	Meals - Staff 4 PSJA NORTH 11/
02/11/2026	758053	Credit Card	WAL-MART #0397	-	16.75	Meals - Staff 4 PSJA NORTH 11/
02/11/2026	758054	Credit Card	WHATABURGER	-	21.98	Meals - Staff 4 PSJA NORTH 11/
02/11/2026	758055	Credit Card	VALERIA'S BAKERY	-	102.50	FOR STAFF - SWEETBREAD FOR STA
02/11/2026	758056	Credit Card	SAMSCLUB #8250	-	261.78	School Groceries - Snacks for
02/11/2026	758057	Credit Card	STARBUCKS STORE 23356	-	160.00	General Merchandise - Coffee T
02/11/2026	758058	Credit Card	WAL MART COMMUNITY BRC	-	63.92	School Groceries Counselor Mee
02/11/2026	758059	Credit Card	ROCHAS RESTAURANT	-	61.50	Prepared Meals - Breakfast tac
02/11/2026	758060	Credit Card	AMAZON	-	48.93	General Merchandise Simplebran
02/11/2026	758061	Credit Card	CHICK FIL A	-	136.04	Registration Fees - Students
02/11/2026	758062	Credit Card	PETER PIPER PIZZA #64	-	294.52	Registration Fees - Students
02/11/2026	758063	Credit Card	CUMMINS SOUTHERN PLAINS LLC	-	7,043.32	Maint services for annex Gener
02/11/2026	758064	Credit Card	PETER PIPER PIZZA #64	-	230.00	Registration Fees - Students
02/11/2026	758065	Credit Card	AMAZON	-	1,546.58	PENSAN RED BALLPOINT PENS 1.0
02/11/2026	758066	Credit Card	UTRGV	-	70.00	Prepared Meals Pizza for stude
02/11/2026	758067	Credit Card	AMAZON	-	1,221.83	AOPRIE 30 PACK BUNGEE BALLS BL
02/11/2026	758068	Credit Card	MCDONALDS	-	133.20	Meals - Staff UIL SPIRIT STATE
02/11/2026	758069	Credit Card	ANNA D GOMEZ	-	61.00	Charcuterie boxes Flock of the
02/11/2026	758070	Credit Card	DAVID J LORENZO JR	-	74.16	Prepared Meals-Breakfast Incen
02/11/2026	758071	Credit Card	THE CHEESECAKE FACTORY	-	306.00	Meals - Staff UIL SPIRIT STATE
02/11/2026	758072	Credit Card	PIZZA HUT	-	188.00	Meals - Staff UIL SPIRIT STATE
02/11/2026	758073	Credit Card	WING STOP	-	254.45	Meals - Staff UIL SPIRIT STATE
02/11/2026	758074	Credit Card	IN N OUT BURGER	-	207.30	Meals - Staff UIL SPIRIT STATE
02/11/2026	758075	Credit Card	WHATABURGER	-	217.48	Meals - Staff UIL SPIRIT STATE
02/11/2026	758076	Credit Card	CHICK FIL A	-	226.18	Meals - Staff UIL SPIRIT STATE
02/11/2026	758077	Credit Card	RAISING CANES	-	140.25	Meals - Staff UIL SPIRIT STATE
02/11/2026	758078	Credit Card	TMEA	-	70.00	Membership Fees - Staff TMEA
02/11/2026	758079	Credit Card	AMAZON	-	739.65	2.5MM DISPOSABLE EAR SPECULA T
02/11/2026	758080	Credit Card	THE CHEESECAKE FACTORY	-	44.00	Meals - Staff 4 PSJA NORTH 11/
02/10/2026	758081	Credit Card	PETER PIPER PIZZA #64	-	140.00	Fuel fees for travel Travel to

02/11/2026	758082	Credit Card	WAL MART COMMUNITY BRC	-	89.82	Snacks for staff UIL Meet Feb
02/11/2026	758083	Credit Card	WAL MART COMMUNITY BRC	-	31.52	General Merchandise General Me
02/11/2026	758084	Credit Card	WAL MART COMMUNITY BRC	-	231.06	General Merchandise General Me
02/11/2026	758182	Credit Card	TEXAS DECA	-	7,389.26	Registration fees for students
02/12/2026	758183	Credit Card	AMAZON	-	141.94	General Merchandise Masking T
02/12/2026	758184	Credit Card	AMAZON	-	72.18	Musical Instruments and Suppli
02/12/2026	758185	Credit Card	CHICK FIL A	-	140.64	Meals - Students attending SI
02/12/2026	758186	Credit Card	REPUBLIC SERVICES INC	-	325.17	Water, Sewer and Waste Mgmt Ut
02/12/2026	758187	Credit Card	SAMSCLUB #8250	-	469.30	Ricos Condensed Cheddar Cheese
02/12/2026	758188	Credit Card	SAMSCLUB #8250	-	59.96	Mars Chocolate Candy Bars for
02/12/2026	758189	Credit Card	AMAZON	-	144.98	Fundraising Merchandise- Heart
02/12/2026	758190	Credit Card	WAL-MART #0397	-	163.78	Appliances- Rosters will be us
02/12/2026	758191	Credit Card	AMAZON	-	90.83	Fundraising Merchandise ORDER
02/12/2026	758192	Credit Card	TORTILAS ARIES CONWAY LLC	-	107.16	Breakfast with the Counselor f
02/12/2026	758193	Credit Card	OLIVE GARDEN	-	133.46	Food Purchased for Counseling
02/12/2026	758194	Credit Card	SAMS CLUB DIRECT	-	81.48	School Groceries Snacks for Tr
02/12/2026	758195	Credit Card	ENTERPRISE HOLDINGS INC	-	148.77	Meals - Staff/TASM Spring Conf
02/12/2026	758196	Credit Card	AMAZON	-	253.05	VISCOO 40 SETS HAND CREAM & LI
02/12/2026	758197	Credit Card	SHERWIN WILLIAMS CO INC	-	89.10	BID 155-25-0 Stage Paint Black
02/12/2026	758198	Credit Card	JULIO C AGUILAR	-	379.41	Prepared Meals for the Board o
02/12/2026	758199	Credit Card	AMAZON	-	3,114.60	Classroom and Instructional Su
02/12/2026	758200	Credit Card	WAL MART COMMUNITY BRC	-	7.82	Office Supplies envelopes cont
02/12/2026	758201	Credit Card	CHICK FIL A	-	782.10	Meals - Staff 8 Staff Meals
02/12/2026	758202	Credit Card	AMAZON	-	27.98	363PCS VALENTINES DAY BALLOON
02/12/2026	758203	Credit Card	THE CHEESECAKE FACTORY	-	173.28	Meals - Students going to Stat
02/12/2026	758204	Credit Card	WAL MART COMMUNITY BRC	-	30.72	Fundraising Services **Valenti
02/12/2026	758205	Credit Card	WAL MART COMMUNITY BRC	-	33.88	SUPPLIES NEEDED FOR MHS CITRUS
02/12/2026	758206	Credit Card	WAL MART COMMUNITY BRC	-	92.13	SUPPLIES NEEDED FOR MHS CITRUS
02/12/2026	758207	Credit Card	SAMS CLUB DIRECT	-	272.83	SUPPLIES NEEDED FOR MHS TITANS
02/12/2026	758208	Credit Card	SAMSCLUB #8250	-	456.36	School Groceries General Mills
02/12/2026	758209	Credit Card	SAMSCLUB #8250	-	(112.98)	School Groceries General Mills
02/12/2026	758210	Credit Card	WAL-MART #0397	-	102.14	Fundraising Merchandise CONTAC
02/12/2026	758211	Credit Card	PABLO (PAUL) VILLAREAL JR.	-	24.50	OPEN PO FOR DOT REGISTRATION R
02/12/2026	758212	Credit Card	UNITED AIRLINES INC	-	5,495.76	02/25/26-02/28/26 42nd Annual
02/12/2026	758213	Credit Card	CICIS PIZZA	-	81.00	MHS BOYS AND GIRLS GOLF TOURNA
02/12/2026	758214	Credit Card	PETER PIPER PIZZA #64	-	186.69	Meals - Students BREAKFAST FOR
02/12/2026	758215	Credit Card	EL PATO MEXICAN FOOD	-	174.93	Meals - Students BREAKFAST FOR
02/12/2026	758216	Credit Card	HEB	-	551.69	Fundraising Merchandise Alumi
02/12/2026	758217	Credit Card	SIZZLING CAESARS LLC	-	261.17	Large Pepperoni pizza for staf
02/12/2026	758218	Credit Card	HEB	-	86.96	SUPPLIES NEEDED FOR MHS CULINA
02/12/2026	758219	Credit Card	HEB GROCERY CO	-	34.87	Breakfast with the Counselor f
02/12/2026	758220	Credit Card	HEB	-	36.10	Best Maid Dill Pickles for UIL
02/12/2026	758221	Credit Card	AMAZON	-	86.50	MAXGEAR 12 PACK WALL MOUNT SIG
02/12/2026	758222	Credit Card	HEB	-	59.98	Prepared Meals CONTRACT: #P002
02/12/2026	758223	Credit Card	EL PATIO RESTAURANT	-	32.68	Prepared Meals 2/06/2026, I-Re
02/12/2026	758224	Credit Card	HEB	-	68.20	School Groceries Groceries fo
02/12/2026	758226	Credit Card	AMAZON	-	1,616.61	Classroom and Instructional Su
02/12/2026	758228	Credit Card	AMAZON	-	(59.83)	Classroom and Instructional Su
02/12/2026	758229	Credit Card	AMAZON	-	31.34	Fundraising Merchandise VALENT
02/12/2026	758230	Credit Card	AMAZON	-	87.48	Classroom and Instructional Su
02/12/2026	758231	Credit Card	GLAZING SADDLES TWO LTD	-	55.47	Prepared Meals Big Game Dozen
02/12/2026	758232	Credit Card	LA REYNERA BAKERY	-	117.00	Prepared Meals - Pan Dulce for
02/12/2026	758233	Credit Card	PABLO (PAUL) VILLAREAL JR.	-	10.00	Permits and Regulatory Fees -

02/12/2026	758234	Credit Card	NATL ASSOC OF SEC SCHOOL PRINC	-	2,018.49	General Merchandise - NEHA MEM
02/12/2026	758235	Credit Card	MECHTRONICS CONTROLS LLC	-	628.48	Security Equipment and Supplie
02/12/2026	758236	Credit Card	AMAZON	-	68.00	Office Supplies -Case Compatib
02/12/2026	758237	Credit Card	AMAZON	-	73.89	Office Supplies -Case Compatib
02/12/2026	758238	Credit Card	HEB	-	59.98	Prepared Meals Counsler week c
02/12/2026	758239	Credit Card	OWALA	-	888.73	Awards Trophies Promotional &
02/12/2026	758240	Credit Card	AMERICAN AIRLINES	-	7,648.00	Registration fees for students
02/12/2026	758241	Credit Card	AMERICAN AIRLINES	-	7,338.40	Airline travel fees student ti
02/13/2026	758242	Credit Card	AMAZON	-	80.97	20 PIECE WALL PLATE COVERS BLA
02/13/2026	758243	Credit Card	WHATABURGER	-	147.25	Prepared Meals-Student UIL Mee
02/13/2026	758244	Credit Card	HEB	-	9.58	Prepared Meals-Student UIL Mee
02/13/2026	758245	Credit Card	CHICK-FIL-A	-	84.42	Meals - Students Students wil
02/13/2026	758246	Credit Card	SCHOOLSTATUS PARENT, INC.	-	1,085.00	*Credit Card* Mass E-Mail Mark
02/13/2026	758247	Credit Card	HOME DEPOT CREDIT SERVICES	-	44.18	Building Materials for Transpo
02/13/2026	758248	Credit Card	WAL MART COMMUNITY BRC	-	383.75	Classroom and Instructional Su
02/13/2026	758249	Credit Card	WAL MART COMMUNITY BRC	-	81.47	Fundraising Merchandise DISTRI
02/13/2026	758250	Credit Card	SAMSCLUB #8250	-	100.08	School Groceries-CONTRACT P002
02/13/2026	758251	Credit Card	UNITED STATES POST OFFICE	-	22.95	Mail Services - Mail out Credi
02/13/2026	758252	Credit Card	PSI SERVICES LLC	-	55.00	Cosmo Operator Written Exam
02/13/2026	758253	Credit Card	WING STOP	-	421.40	WT 91386
02/13/2026	758254	Credit Card	PSI SERVICES LLC	-	55.00	Cosmo Operator Written Exam
02/13/2026	758255	Credit Card	PSI SERVICES LLC	-	55.00	Cosmo Operator Written Exam
02/13/2026	758256	Credit Card	PSI SERVICES LLC	-	55.00	Cosmo Operator Written Exam
02/13/2026	758257	Credit Card	PSI SERVICES LLC	-	55.00	Cosmo Operator Written Exam
02/13/2026	758258	Credit Card	PSI SERVICES LLC	-	76.00	Cosmo Operator Written Exam
02/13/2026	758259	Credit Card	PSI SERVICES LLC	-	55.00	Cosmo Operator Written Exam
02/13/2026	758260	Credit Card	STRIPES	-	71.93	Meals - Staff/TASM Spring Conf
02/13/2026	758261	Credit Card	SIZZLING CAESARS LLC	-	77.88	Meals - Staff Staff will be se
02/13/2026	758262	Credit Card	PSI SERVICES LLC	-	76.00	Cosmo Operator Written Exam
02/13/2026	758263	Credit Card	PSI SERVICES LLC	-	76.00	Cosmo Operator Written Exam
02/13/2026	758264	Credit Card	PSI SERVICES LLC	-	76.00	Cosmo Operator Written Exam
02/13/2026	758265	Credit Card	WAL-MART #0397	-	40.40	PURELL ADVANCED HAND SANATIZER
02/13/2026	758266	Credit Card	AMAZON	-	990.84	Classroom and Instructional Su
02/13/2026	758267	Credit Card	AMAZON	-	1,235.25	Classroom and Instructional Su
02/13/2026	758268	Credit Card	AMAZON	-	329.69	Classroom and Instructional Su
02/13/2026	758269	Credit Card	AMAZON	-	(31.23)	Classroom and Instructional Su
02/13/2026	758270	Credit Card	AMAZON	-	1,102.20	Classroom and Instructional Su
02/13/2026	758271	Credit Card	PSI SERVICES LLC	-	55.00	Cosmo Operator Written Exam
02/13/2026	758272	Credit Card	PSI SERVICES LLC	-	55.00	Cosmo Operator Written Exam
02/13/2026	758273	Credit Card	PSI SERVICES LLC	-	55.00	Cosmo Operator Written Exam
02/13/2026	758274	Credit Card	PSI SERVICES LLC	-	55.00	Cosmo Operator Written Exam
02/13/2026	758275	Credit Card	PSI SERVICES LLC	-	55.00	Cosmo Operator Written Exam
02/13/2026	758276	Credit Card	PSI SERVICES LLC	-	55.00	Cosmo Operator Written Exam
02/13/2026	758277	Credit Card	RAISING CANES	-	152.83	Meals - LUNCH FOR MJHS TENNIS
02/13/2026	758278	Credit Card	PSI SERVICES LLC	-	76.00	PSI WRITTEN EXAM FEES *WILL
02/13/2026	758279	Credit Card	PSI SERVICES LLC	-	76.00	PSI WRITTEN EXAM FEES *WILL
02/16/2026	758280	Credit Card	THE HOME DEPOT #8519	-	68.40	General Merchandise- Packing b
02/16/2026	758281	Credit Card	SAMSCLUB #8250	-	56.34	School Groceries- Pumpkin Pie
02/16/2026	758282	Credit Card	PIZZA PROPERTIES LTD	-	53.34	Prepared Meals - 6 Large Pizza
02/16/2026	758283	Credit Card	SAMSCLUB #8250	-	471.83	Fundraising Merchandise Nutell
02/16/2026	758284	Credit Card	AMAZON	-	493.17	Physical Education Equipment a
02/16/2026	758285	Credit Card	CITY OF MISSION - UTILITIES	-	4,114.60	Water, Sewer and Waste Mgmt Ut
02/16/2026	758286	Credit Card	LESLIES POOL SUPPPLIES	-	290.86	20827 SOLAR DIGITAL THERMOMETE

02/16/2026	758287	Credit Card	HOB LOB LIMITED PARTNERSHIP	-	54.22	General Merchandise Miniature
02/16/2026	758288	Credit Card	DOG LOVERS D-PET SALON	-	100.00	Contracted Services - Other Gr
02/16/2026	758289	Credit Card	HEB	-	160.59	FRITO LAY FIERY MIX 18 BAGS
02/16/2026	758290	Credit Card	AMAZON	-	165.48	12 PC PTFE LUBRICANT CONTRACT
02/16/2026	758291	Credit Card	HEB	-	53.28	School Groceries-Snacks-
02/16/2026	758292	Credit Card	PETER PIPER PIZZA #64	-	106.68	Meals - Students attending UTR
02/16/2026	758293	Credit Card	DOMINOS PIZZA	-	47.94	Prepared Meals - Pizza For Che
02/16/2026	758294	Credit Card	RAISING CANES CHICKEN	-	206.77	MHS VARSITY BASEBALL SCRIMMAGE
02/16/2026	758295	Credit Card	HEB GROCERY CO	-	22.43	Valentines incentives for staf
02/16/2026	758296	Credit Card	RAISING CANES CHICKEN	-	179.80	MHS GIRLS JV LIGHT SOCCER GAME
02/16/2026	758297	Credit Card	HEB	-	41.16	Fundraising Merchandise=#112-6
02/16/2026	758298	Credit Card	CICI PIZZA #281	-	189.00	MHS VARSITY SCRIMMAGE AT HARLI
02/16/2026	758299	Credit Card	RAISING CANES	-	236.26	MEAL ALLOW FOR STUDENTS/STAFF
02/16/2026	758300	Credit Card	HEB	-	26.40	SUPPLIES NEEDED FOR MHS TITANS
02/16/2026	758301	Credit Card	HEB	-	23.43	Fundraising Merchandise #112-6
02/16/2026	758302	Credit Card	RAISING CANES CHICKEN	-	348.81	KWJH 7/8TH GR SOCCER GAME AT H
02/16/2026	758303	Credit Card	WHATABURGER INC	-	206.25	KWJH 8TH GR BOYS BASKETBALL GA
02/16/2026	758304	Credit Card	AMAZON	-	18.03	Douildhaiy Acrylic Picture Fra
02/16/2026	758305	Credit Card	AMAZON	-	51.57	Douildhaiy Acrylic Picture Fra
02/16/2026	758306	Credit Card	RAISING CANES CHICKEN	-	89.90	AMJH 7TH GR TENNIS TOURNAMENT
02/16/2026	758307	Credit Card	WHATABURGER INC	-	148.50	KWJH 7TH GR TENNIS TOURNAMENT
02/16/2026	758308	Credit Card	CHICK FIL A	-	237.33	MHS GIRLS JV TRACK MEET AT PIO
02/16/2026	758309	Credit Card	CHICK FIL A	-	304.00	MHS BOYS JV TRACK MEET AT PION
02/16/2026	758310	Credit Card	CHICK FIL A	-	502.75	MHS BOYS 9/JV BASKETBALL GAMES
02/16/2026	758311	Credit Card	WHATABURGER INC	-	234.94	MHS BOYS AND GIRLS 9/JV TENNIS
02/16/2026	758312	Credit Card	AMAZON	-	1,121.84	12 PC PTFE LUBRICANT CONTRACT
02/16/2026	758313	Credit Card	TACOS YOYA	-	126.00	MHS BOYS AND GIRLS 9/JV TENNIS
02/16/2026	758314	Credit Card	RAISING CANES	-	71.92	Meals - FOR MJHS TENNIS AT VMH
02/16/2026	758315	Credit Card	CHICK-FIL-A	-	43.46	Meals - FOR RCJH TENNIS AT VMH
02/16/2026	758316	Credit Card	WHATABURGER	-	379.50	Meals - DINNER FOR VMHS BOYS J
02/16/2026	758317	Credit Card	CHICK-FIL-A	-	96.81	Meals - LUNCH FOR VMHS GIRLS B
02/16/2026	758318	Credit Card	SUBWAY	-	63.61	MHS GIRLS VARSITY TRACK MEET A
02/16/2026	758319	Credit Card	O AND C BAR B CUE LLC	-	153.00	Meals - LUNCH FOR VMHS BASEBAL
02/16/2026	758320	Credit Card	RAISING CANES	-	134.85	Meals - LUNCH FOR RCJH TENNIS
02/16/2026	758321	Credit Card	VALERO	-	23.33	MHS GIRLS VARSITY TRACK MEET A
02/16/2026	758322	Credit Card	CHICK-FIL-A	-	175.80	Meals - LUNCH FOR VMHS BOYS SO
02/16/2026	758323	Credit Card	CITY OF MISSION	-	54.00	Registration Fees - FOR VMHS V
02/16/2026	758324	Credit Card	HEB	-	142.66	Donuts & Drinks for "Donuts wi
02/16/2026	758325	Credit Card	HEB	-	242.33	Snacks for UIL Choir Incentive
02/16/2026	758326	Credit Card	CHICK-FIL-A	-	96.87	Registration Fees - FOR VMHS V
02/16/2026	758327	Credit Card	CHICK-FIL-A	-	118.03	Meals - DINNER FOR VMHS JV SOF
02/16/2026	758328	Credit Card	CHICK-FIL-A	-	135.03	Meals - DINNER FOR VMHS VARSIT
02/16/2026	758329	Credit Card	RAISING CANES	-	210.00	Meals - DINNER FOR VMHS VARSIT
02/16/2026	758330	Credit Card	CITY OF MISSION	-	15.00	Registration Fees - FOR VMHS J
02/16/2026	758331	Credit Card	WHATABURGER	-	66.81	Registration Fees - FOR VMHS J
02/16/2026	758332	Credit Card	CHICK-FIL-A	-	70.50	Registration Fees - FOR VMHS J
02/16/2026	758333	Credit Card	CHICK FIL A	-	280.00	MHS BOYS VARSITY TRACK MEET AT
02/16/2026	758334	Credit Card	RAISING CANES CHICKEN	-	197.78	KWJH TENNIS TOURNAMENT AT MHS
02/16/2026	758335	Credit Card	SAMSCLUB #8250	-	42.56	Lipton Brisk Lemon Iced Tea 12
02/16/2026	758336	Credit Card	AMAZON	-	378.93	Color pencils Contract: 045KN-
02/16/2026	758337	Credit Card	SAMSCLUB #8250	-	97.72	Hefty Supreme Heavyweight Foam
02/16/2026	758338	Credit Card	WHATABURGER INC	-	172.19	MHS BOYS VARSITY BASEBALL GAME
02/16/2026	758339	Credit Card	PETER PIPER PIZZA #64	-	137.63	MHS BOYS VARSITY BASKETBALL GA

02/16/2026	758340	Credit Card	CHILIS GRILL	-	99.00	MHS GIRLS VARSITY BASKETBALL G
02/16/2026	758341	Credit Card	UNITED IRRIGATION DISTRICT	-	64.00	W0100-00-028-0008-00-IRRIGATIO
02/16/2026	758342	Credit Card	UNITED IRRIGATION DISTRICT	-	64.00	W0100-00-028-0008-00-IRRIGATIO
02/16/2026	758343	Credit Card	RAISING CANES CHICKEN	-	188.79	AMJH 8TH GR TENNIS TOURNAMENT
02/16/2026	758344	Credit Card	CHEDDARS	-	388.13	MHS BOYS AND GIRLS REGIONAL SW
02/16/2026	758345	Credit Card	JASONS DELI	-	271.82	MHS BOYS AND GIRLS REGIONAL SW
02/16/2026	758346	Credit Card	UTRGV	-	86.00	Meals - Students attending UTR
02/16/2026	758347	Credit Card	OLIVE GARDEN	-	435.00	MHS BOYS AND GIRLS REGIONAL SW
02/16/2026	758348	Credit Card	WHATABURGER INC	-	195.75	MHS BOYS AND GIRLS REGIONAL SW
02/16/2026	758349	Credit Card	HOLIDAY INN	-	2,641.80	MHS BOYS AND GIRLS REGIONAL SW
02/16/2026	758350	Credit Card	JERSEY MIKE'S SUBS	-	92.62	MHS 16-4A REGIONAL WRESTLING M
02/16/2026	758351	Credit Card	FREEBIRDS WORLD BURRITO	-	130.06	MHS 16-4A REGIONAL WRESTLING M
02/16/2026	758352	Credit Card	THE CHEESECAKE FACTORY	-	168.05	MHS 16-4A REGIONAL WRESTLING M
02/16/2026	758353	Credit Card	VALERO	-	43.00	MHS 16-4A REGIONAL WRESTLING M
02/16/2026	758354	Credit Card	HOLL INC	-	1,624.14	MHS 16-4A REGIONAL WRESTLING M
02/16/2026	758355	Credit Card	WHATABURGER INC	-	148.00	MHS BOYS AND GIRLS VARSITY GOL
02/16/2026	758356	Credit Card	DOMINOS PIZZA	-	71.79	MHS BOYS AND GIRLS VARSITY GOL
02/16/2026	758357	Credit Card	TACO OLE MISSION	-	90.00	MHS BOYS AND GIRLS VARSITY GOL
02/16/2026	758358	Credit Card	CITY OF MISSION	-	608.00	MHS BOYS AND GIRLS VARSITY GOL
02/16/2026	758359	Credit Card	WHATABURGER INC	-	313.50	MHS BOYS JV SOCCER GAMES AT RI
02/16/2026	758360	Credit Card	CHICK FIL A	-	176.00	MHS JV SOFTBALL SCRIMMAGE AT M
02/16/2026	758361	Credit Card	CHICK FIL A	-	158.22	MHS GIRLS 9/JV BASKETBALL GAME
02/16/2026	758362	Credit Card	AMAZON	-	180.10	LYSOL DISINFECTANT WIPES BUNDL
02/16/2026	758363	Credit Card	PETER PIPER PIZZA #64	-	71.12	Meals - Staff
02/16/2026	758364	Credit Card	DOMINOS PIZZA	-	214.99	Meals - Staff
02/16/2026	758365	Credit Card	WAL-MART #0395 SE2	-	38.00	Meals - Staff
02/16/2026	758366	Credit Card	WAL-MART #0395 SE2	-	39.26	School Groceries 02/11/2026 Tr
02/16/2026	758367	Credit Card	TEXAS COUNSELING ASSOCIATION	-	295.00	Airline Travel- Southwest Airl
02/16/2026	758368	Credit Card	SOUTHWEST AIRLINES	-	340.81	Airline Travel- Southwest Airl
02/16/2026	758369	Credit Card	TEXAS STATE BOARD OF PLUMBING	-	300.00	Master license renewal for plu
02/17/2026	758370	Credit Card	TEXAS DEPARTMENT OF	-	65.25	State of Texas Non Commissione
02/17/2026	758371	Credit Card	TEXAS DEPARTMENT OF	-	65.25	State of Texas Non Commissione
02/17/2026	758372	Credit Card	TEXAS DEPARTMENT OF	-	65.25	State of Texas Non Commissione
02/17/2026	758373	Credit Card	TEXAS DEPARTMENT OF	-	65.25	State of Texas Non Commissione
02/17/2026	758374	Credit Card	TEXAS DEPARTMENT OF	-	65.25	State of Texas Non Commissione
02/17/2026	758375	Credit Card	TEXAS DEPARTMENT OF	-	65.25	State of Texas Non Commissione
02/17/2026	758376	Credit Card	TEXAS DEPARTMENT OF	-	65.25	State of Texas Non Commissione
02/17/2026	758377	Credit Card	TEXAS DEPARTMENT OF	-	65.25	State of Texas Non Commissione
02/17/2026	758378	Credit Card	TEXAS DEPARTMENT OF	-	65.25	State of Texas Non Commissione
02/17/2026	758379	Credit Card	TEXAS DEPARTMENT OF	-	65.25	State of Texas Non Commissione
02/17/2026	758380	Credit Card	K POT KOREAN BBQ & HOT POT	-	136.25	Meals - Non-Employees lunch
02/17/2026	758381	Credit Card	AMAZON	-	216.95	Landscaping Equipment and Supp
02/17/2026	758382	Credit Card	AMAZON	-	14.58	General Merchandise - please s
02/17/2026	758383	Credit Card	AMAZON	-	351.79	General Merchandise - please s
02/17/2026	758384	Credit Card	AMAZON	-	2,337.23	Classroom and Instructional Su
02/17/2026	758385	Credit Card	WHATABURGER INC	-	182.00	KWJH 8TH GR BASKETBALL GAMES A
02/17/2026	758386	Credit Card	AMAZON	-	(511.83)	Classroom and Instructional Su
02/17/2026	758387	Credit Card	WHATABURGER INC	-	168.00	KWJH 7TH GR BOYS BASKETBALL GA
02/17/2026	758388	Credit Card	AMAZON	-	133.56	Classroom and Instructional Su
02/17/2026	758389	Credit Card	WHATABURGER INC	-	119.71	AMJH 7TH & 8TH GR BOYS BASKETB
02/17/2026	758390	Credit Card	WHATABURGER INC	-	269.00	AMJH 7/8TH GR SOCCER GAMES AT
02/17/2026	758391	Credit Card	WHATABURGER	-	192.92	Meals - BREAKFAST FOR VMHS POW
02/17/2026	758392	Credit Card	JASONS DELI	-	251.44	Meals - BREAKFAST FOR VMHS POW

02/17/2026	758393	Credit Card	WHATABURGER	-	36.67	Meals - Non-Employees lunch
02/17/2026	758394	Credit Card	SUBWAY	-	184.00	Meals - LUNCH FOR VMHS VARSITY
02/17/2026	758395	Credit Card	HAMPTON INN	-	259.42	Meals - Non-Employees lunch
02/17/2026	758396	Credit Card	WHATABURGER	-	156.75	Meals - LUNCH FOR VMHS VARSITY
02/17/2026	758397	Credit Card	STRIPES	-	33.74	Meals - Non-Employees lunch
02/17/2026	758398	Credit Card	SUBWAY	-	272.00	Meals - LUNCH FOR VMHS VARSITY
02/17/2026	758399	Credit Card	CHICK-FIL-A	-	224.10	Meals - LUNCH FOR VMHS VARSITY
02/17/2026	758400	Credit Card	WHATABURGER	-	138.00	Meals - DINNER FOR VMHS VARSIT
02/17/2026	758401	Credit Card	CHILIS GRILL	-	260.62	Meals - DINNER FOR VMHS GIRLS
02/17/2026	758402	Credit Card	RAISING CANES	-	125.86	Meals - Staff for the Texas Co
02/17/2026	758403	Credit Card	EMBASSY SUITES	-	1,721.04	Lodging - FOR VMHS VARSITY TEN
02/17/2026	758404	Credit Card	WHATABURGER	-	109.42	Lodging - FOR VMHS VARSITY TEN
02/17/2026	758405	Credit Card	CHICK-FIL-A	-	130.61	Lodging - FOR VMHS VARSITY TEN
02/17/2026	758406	Credit Card	DOMINOS PIZZA	-	109.79	Lodging - FOR VMHS VARSITY TEN
02/17/2026	758407	Credit Card	RAISING CANES	-	126.00	Lodging - FOR VMHS VARSITY TEN
02/17/2026	758408	Credit Card	WHATABURGER	-	236.71	Meals - Students BREAKFAST
02/17/2026	758409	Credit Card	PIZZA HUT	-	84.85	Meals - Students BREAKFAST
02/17/2026	758410	Credit Card	CHICK FIL A	-	659.25	Meals - Students
02/17/2026	758411	Credit Card	CHICK FIL A	-	451.92	Meals - Students Breakfast st
02/17/2026	758412	Credit Card	HEB	-	58.18	Meals - Students Breakfast st
02/17/2026	758413	Credit Card	WHATABURGER	-	244.46	Meals - Students Breakfast st
02/17/2026	758414	Credit Card	STRIPES	-	98.94	Lodging - FOR VMHS VARSITY TEN
02/17/2026	758415	Credit Card	HOLIDAY INN EXPRESS	-	2,377.62	Lodging - FOR VMHS SWIMMING AT
02/17/2026	758416	Credit Card	CHILIS GRILL	-	300.79	Lodging - FOR VMHS SWIMMING AT
02/17/2026	758417	Credit Card	JASONS DELI	-	241.68	Lodging - FOR VMHS SWIMMING AT
02/17/2026	758418	Credit Card	PIZZA HUT	-	215.91	Lodging - FOR VMHS SWIMMING AT
02/17/2026	758419	Credit Card	CHICK-FIL-A	-	106.58	Lodging - FOR VMHS SWIMMING AT
02/17/2026	758420	Credit Card	HEB	-	48.15	Registration Fees - Students
02/17/2026	758421	Credit Card	PETER PIPER PIZZA #64	-	133.35	Meals - Students - PEPPERONI P
02/17/2026	758422	Credit Card	CHICK-FIL-A #03883	-	220.53	Registration Fees - Students
02/17/2026	758423	Credit Card	WHATABURGER 807 Q26	-	188.74	Registration Fees - Students
02/17/2026	758424	Credit Card	WHATABURGER INC	-	273.25	KWJH GIRLS SOCCER GAME AT CANT
02/17/2026	758425	Credit Card	SOUTHWEST EMBLEM	-	45.00	Awards Trophies Promotional &
02/17/2026	758426	Credit Card	WAL MART COMMUNITY BRC	-	86.26	Fundraising Merchandise - Snac
02/17/2026	758427	Credit Card	AMAZON	-	109.98	General Merchandise - BOYATU G
02/17/2026	758428	Credit Card	CHICK FIL A	-	2,400.00	Food Commodity - Breakfast Tac
02/17/2026	758429	Credit Card	CHILIS GRILL AND BAR	-	207.53	2/13/2026 Breakfast SkillsUSA
02/17/2026	758430	Credit Card	WAL MART COMMUNITY BRC	-	39.24	Food Commodity - Breakfast Tac
02/17/2026	758431	Credit Card	WING STOP	-	127.20	2/13/2026 Breakfast SkillsUSA
02/17/2026	758432	Credit Card	EL PATO MEXICAN FOOD	-	573.60	Food Commodity - Breakfast Tac
02/17/2026	758433	Credit Card	SIZZLING CAESARS LLC	-	194.70	Prepared Meals PEPPERONI PIZZA
02/17/2026	758434	Credit Card	AMAZON	-	696.40	Printer Toner and Ink-HP 55A B
02/17/2026	758435	Credit Card	AMAZON	-	107.75	Classroom and Instructional Su
02/17/2026	758436	Credit Card	DAVID J LORENZO JR	-	297.58	Prepared Meals. Valentine's Da
02/17/2026	758437	Credit Card	HOB LOB LIMITED PARTNERSHIP	-	12.01	Valentines Incentives for staf
02/18/2026	758438	Credit Card	AMAZON	-	855.38	ELYSAID PACK OF 100PCS CPR RES
02/18/2026	758439	Credit Card	SIZZLING CAESARS LLC	-	89.99	Prepared Meals student meals
02/18/2026	758440	Credit Card	HEB	-	20.00	Prepared Meals student meals
02/18/2026	758441	Credit Card	WHATABURGER	-	187.77	Meals - Students- attending Ch
02/18/2026	758442	Credit Card	CRACKER BARREL	-	154.02	D13 SkillsUSA Competition 02/1
02/18/2026	758443	Credit Card	PSI SERVICES LLC	-	55.00	Cosmo Operator Written Exam
02/18/2026	758444	Credit Card	CHILIS GRILL AND BAR	-	184.39	D13 SkillsUSA Competition 02/1
02/18/2026	758445	Credit Card	PSI SERVICES LLC	-	55.00	Cosmo Operator Written Exam

02/18/2026	758446	Credit Card	PSI SERVICES LLC	-	55.00	Cosmo Operator Written Exam
02/18/2026	758447	Credit Card	PSI SERVICES LLC	-	55.00	Cosmo Operator Written Exam
02/18/2026	758448	Credit Card	PSI SERVICES LLC	-	55.00	Cosmo Operator Written Exam
02/18/2026	758449	Credit Card	PSI SERVICES LLC	-	55.00	Cosmo Operator Written Exam
02/18/2026	758450	Credit Card	PSI SERVICES LLC	-	55.00	Cosmo Operator Written Exam
02/18/2026	758451	Credit Card	PSI SERVICES LLC	-	55.00	Cosmo Operator Written Exam
02/18/2026	758452	Credit Card	PSI SERVICES LLC	-	55.00	Cosmo Operator Written Exam
02/18/2026	758453	Credit Card	PSI SERVICES LLC	-	55.00	Cosmo Operator Written Exam
02/18/2026	758455	Credit Card	PSI SERVICES LLC	-	55.00	Cosmo Operator Written Exam
02/18/2026	758456	Credit Card	PIZZA HUT	-	222.52	Registration fee for staff Tra
02/18/2026	758457	Credit Card	RAISING CANES	-	188.79	Meals - DINNER FOR VMHS JV GIR
02/18/2026	758458	Credit Card	PSI SERVICES LLC	-	55.00	Cosmo Operator Written Exam
02/18/2026	758459	Credit Card	CHICK FIL A	-	205.20	MHS JV GIRLS SOCCER GAME AT LA
02/18/2026	758460	Credit Card	WHATABURGER INC	-	107.25	MHS JV GIRLS SOCCER GAME AT ED
02/18/2026	758461	Credit Card	CHICK-FIL-A	-	237.63	Meals - DINNER FOR MJHS GIRLS
02/18/2026	758462	Credit Card	CITY OF MISSION - UTILITIES	-	6,790.14	Water, Sewer and Waste Mgmt Ut
02/18/2026	758463	Credit Card	SAMSCLUB #8250	-	104.26	LUCAS MUECAS CHAMOY 20 CT
02/18/2026	758464	Credit Card	PABLO (PAUL) VILLAREAL JR.	-	55.00	FEBRUARY VEHICLE REGISRTATIONS
02/18/2026	758465	Credit Card	PETER PIPER PIZZA #64	-	133.35	LARGE PEPPERONI PIZZAS FOR RES
02/18/2026	758466	Credit Card	WAL-MART #0397	-	80.33	General Merchandise-WD40 Spray
02/18/2026	758467	Credit Card	SAMSCLUB #8250	-	220.82	School Groceries-Coffee Mate c
02/18/2026	758468	Credit Card	AMAZON	-	236.66	Classroom and Instructional Su
02/18/2026	758469	Credit Card	AMAZON	-	32.27	General Merchandise 10 Pcs Re
02/18/2026	758470	Credit Card	WHATABURGER INC	-	51.53	MHS JV GOLF TOURNAMENT AT SHAR
02/18/2026	758471	Credit Card	HEB	-	44.40	School Groceries CONTRACT: P00
02/18/2026	758472	Credit Card	CREATIVE AWARDS & TROPHIES, INC	-	100.00	2X8 PLACING RIBBONS 25 OF EACH
02/18/2026	758473	Credit Card	AMAZON	-	22.89	General Merchandise - GOGONOVA
02/18/2026	758474	Credit Card	AMAZON	-	393.57	General Merchandise - GOGONOVA
02/18/2026	758475	Credit Card	AMAZON	-	505.70	Printer Toner and Ink - HP 55X
02/18/2026	758476	Credit Card	AMAZON	-	99.98	Landscaping Equipment and Supp
02/18/2026	758477	Credit Card	WING STOP	-	55.49	MHS JV GOLF TOURNAMENT AT SHAR
02/18/2026	758478	Credit Card	SIZZLING CAESARS LLC	-	51.92	Pizza for UIL Helpers 2/7/202
02/18/2026	758479	Credit Card	WHATABURGER INC	-	127.00	MHS BOYS JV BASEBALL GAMES AT
02/18/2026	758480	Credit Card	CHICK FIL A	-	228.54	Prepared Meals CFA sandwiches
02/18/2026	758481	Credit Card	WHATABURGER INC	-	176.00	MHS GIRLS VARSITY SOCCER GAME
02/18/2026	758482	Credit Card	SIZZLING CAESARS LLC	-	274.45	Prepared Meals staff valentine
02/18/2026	758483	Credit Card	AMAZON	-	123.98	Physical Education Equipment a
02/18/2026	758484	Credit Card	AMAZON	-	56.71	General Merchandise. Awards As
02/18/2026	758485	Credit Card	AMAZON	-	396.87	Office Supplies Schneider Xpre
02/18/2026	758486	Credit Card	AMAZON	-	110.17	Classroom and Instructional Su
02/18/2026	758487	Credit Card	MCDONALDS	-	202.62	MHS BOYS VARSITY SOCCER GAME A
02/18/2026	758488	Credit Card	AMAZON	-	637.22	General Merchandise triple a b
02/18/2026	758489	Credit Card	WHATABURGER INC	-	217.50	MHS GIRLS JV TRACK MEET AT SHA
02/18/2026	758490	Credit Card	AMAZON	-	38.56	Office Supplies paper clip cer
02/18/2026	758491	Credit Card	AMAZON	-	1,380.65	Office Supplies paper clip cer
02/18/2026	758492	Credit Card	HEB	-	76.32	SUPPLIES NEEDED FOR MHS TITANS
02/18/2026	758493	Credit Card	AMAZON	-	402.10	Classroom and Instructional Su
02/18/2026	758494	Credit Card	AMAZON	-	153.96	Classroom and Instructional Su
02/18/2026	758495	Credit Card	AMAZON	-	80.50	Classroom and Instructional Su
02/18/2026	758496	Credit Card	AMAZON	-	36.46	Classroom and Instructional Su
02/18/2026	758497	Credit Card	AMAZON	-	87.63	Classroom and Instructional Su
02/18/2026	758498	Credit Card	JASONS DELI	-	109.20	MHS GIRLS VARSITY TRACK MEET A
02/18/2026	758499	Credit Card	LYNN LEE INC	-	98.65	MHS GIRLS VARSITY TRACK MEET A

Mission CISD
Check Register by Vendor, Check Date
Check Date from 2/1/2026 to 2/28/2026

02/18/2026	758500	Credit Card	WAL-MART #0397	-	158.28	Hefty sliderjumbo storage bags
02/18/2026	758501	Credit Card	SAMS CLUB DIRECT	-	67.42	Charter Bus Rental 52 passenge
02/18/2026	758502	Credit Card	SAMSCLUB #8250	-	144.41	School Groceries nacho chips c
02/18/2026	758503	Credit Card	SAMSCLUB #8250	-	284.66	General Merchandise-Hershey's
02/18/2026	758504	Credit Card	SKILLS USA INC	-	161.00	Membership Fees - Students Co
02/18/2026	758505	Credit Card	SKILLS USA INC	-	72.00	Membership Fees - Students Co
02/18/2026	758506	Credit Card	SKILLS USA INC	-	18.00	Membership Fees - Students Co
02/18/2026	758507	Credit Card	SKILLS USA INC	-	72.00	Membership Fees - Students Co
02/18/2026	758508	Credit Card	SKILLS USA INC	-	126.00	Membership Fees - Students Co
02/18/2026	758509	Credit Card	PANADERIA DONATO LLC	-	25.70	Valentine's Day Pan Dulce and
02/18/2026	758510	Credit Card	THE HOME DEPOT #8519	-	136.80	General Merchandise- Packing b
02/18/2026	758511	Credit Card	SIZZLING CAESARS LLC	-	162.25	Prepared Meals classic pepper
02/18/2026	758512	Credit Card	HEB	-	144.14	School Groceries Coffee, DP z
02/18/2026	758513	Credit Card	EL PATIO RESTAURANT	-	622.50	Prepared Meals Carne guisada
02/18/2026	758514	Credit Card	EL PATIO RESTAURANT	-	140.06	Prepared Meals Assorted break
02/18/2026	758515	Credit Card	HEB	-	50.34	DRINKS FOR MHS ADMIN MEETINGS
02/18/2026	758516	Credit Card	HEB	-	2.98	Food Commodity Special Diet Hi
02/18/2026	758517	Credit Card	EL PATIO	-	365.20	Prepared Meals for the Board o
02/18/2026	758518	Credit Card	CORPUS CHRISTI ISD	-	165.13	MHS BOYS AND GIRLS WRESTLING R
02/18/2026	758519	Credit Card	AMAZON	-	826.26	General Merchandise - Wellness
02/18/2026	758520	Credit Card	CHM ASSOCIATES	-	150.00	cancellation fee - NON MEMBER
02/18/2026	758521	Credit Card	ANTHONY GUERRA	-	360.00	Registration Fees-Students TCA
02/16/2026	758522	Credit Card	WHATABURGER	-	287.58	Meals - Staff Breakfast for s
02/16/2026	758523	Credit Card	WHATABURGER	-	240.58	Registration Fees - FOR VMHS V
02/18/2026	758524	Credit Card	PSI SERVICES LLC	-	55.00	Cosmo Operator Written Exam
02/18/2026	758525	Credit Card	WHATABURGER	-	453.75	Meals - DINNER FOR VMHS JV BOY
02/18/2026	758526	Credit Card	RAISING CANES CHICKEN	-	368.59	MHS BOYS JV TRACK MEET AT SHAR
02/16/2026	758527	Credit Card	CHICK FIL A	-	149.73	MHS GIRLS VARSITY SOCCER GAME
02/19/2026	758631	Credit Card	AMAZON	-	137.90	General Merchandise cups w/ li
02/19/2026	758632	Credit Card	WAL MART COMMUNITY BRC	-	34.98	School Groceries Starburst Hea
02/19/2026	758633	Credit Card	WAL MART COMMUNITY BRC	-	140.96	General Merchandise - PAPER GO
02/19/2026	758634	Credit Card	WAL MART COMMUNITY BRC	-	137.04	General Merchandise - PAPER GO
02/19/2026	758635	Credit Card	AMAZON	-	216.01	NEILMED CLEANSE STERILE SALINE
02/19/2026	758636	Credit Card	AMAZON	-	190.67	General Merchandise. Awards As
02/19/2026	758637	Credit Card	HEB GROCERY CO	-	27.88	Purchase batteries for campus
02/19/2026	758638	Credit Card	HEB	-	34.98	Prepared Meals 1/2 SHEET CAKE
02/19/2026	758639	Credit Card	DOMINOS PIZZA	-	77.50	Fundraising Merchandise-Favori
02/19/2026	758640	Credit Card	WAL-MART #0397	-	98.63	Fundraising Merchandise-Favori
02/19/2026	758641	Credit Card	AMAZON	-	174.32	General Merchandise replacemen
02/19/2026	758642	Credit Card	PETER PIPER PIZZA #64	-	143.33	Meals - Students BREAKFAST FOR
02/19/2026	758643	Credit Card	KALAHARI RESORTS & C	-	119.90	Meals - Staff/TASM Spring Conf
02/19/2026	758644	Credit Card	WAL MART COMMUNITY BRC	-	20.51	School Groceries Little HUG Fr
02/19/2026	758648	Credit Card	PETER PIPER PIZZA #64	-	133.35	Fundraising Merchandise- Pizza
02/19/2026	758649	Credit Card	AMAZON	-	195.67	Classroom and Instructional Su
02/19/2026	758650	Credit Card	PETER PIPER PIZZA #64	-	142.24	Prepared Meals- Teachers will
02/19/2026	758651	Credit Card	RAISING CANES	-	332.63	MEAL ALLOW FOR STUDENTS WHILE
02/19/2026	758652	Credit Card	RESIDENCE INN	-	2,245.85	Lodging - FOR VMHS WRESTLING A
02/19/2026	758653	Credit Card	JASONS DELI	-	408.79	Lodging - FOR VMHS WRESTLING A
02/19/2026	758654	Credit Card	CHICK-FIL-A	-	143.86	Lodging - FOR VMHS WRESTLING A
02/19/2026	758655	Credit Card	UMIYA	-	471.23	Lodging - FOR VMHS WRESTLING A
02/19/2026	758656	Credit Card	7 ELEVEN	-	104.03	Lodging - FOR VMHS WRESTLING A
02/20/2026	758657	Credit Card	THE CERTIFIED WELDING AND TESTING COMPAN	-	690.00	STUDENT CERT. FOR AWS D 1.1, A
02/20/2026	758658	Credit Card	MAGIC VALLEY ELECTRIC	-	61,603.28	Energy Utilities FY JULY 2025

02/19/2026	758659	Credit Card	AMAZON	-	1,030.84	General Merchandise 2 - State
02/20/2026	758660	Credit Card	WAL-MART #0397	-	421.93	General Merchandise- Speakers
02/19/2026	758661	Credit Card	AMAZON	-	297.97	Computer - Hardware, Accessori
02/19/2026	758662	Credit Card	JASONS DELI	-	211.65	Meals - LUNCH FOR VMHS VARSITY
02/19/2026	758663	Credit Card	WHATABURGER	-	161.75	Meals - BREAKFAST FOR VMHS VAR
02/19/2026	758664	Credit Card	CHICK-FIL-A	-	129.29	Meals - BREAKFAST FOR VMHS VAR
02/19/2026	758665	Credit Card	CHICK-FIL-A	-	307.65	Meals - LUNCH FOR VMHS BOYS SO
02/19/2026	758666	Credit Card	RAISING CANES	-	215.76	Meals - FOR VMHS BASEBALL AT H
02/20/2026	758667	Credit Card	AMAZON	-	1,136.31	Classroom and Instructional Su
02/19/2026	758668	Credit Card	LA QUINTA	-	1,030.32	Lodging - FOR VMHS BOYS VARSIT
02/19/2026	758669	Credit Card	CHICK-FIL-A	-	54.14	Lodging - FOR VMHS BOYS VARSIT
02/19/2026	758670	Credit Card	CHILIS GRILL	-	60.00	Lodging - FOR VMHS BOYS VARSIT
02/19/2026	758671	Credit Card	MAIN EVENT	-	156.44	Lodging - FOR VMHS BOYS VARSIT
02/19/2026	758672	Credit Card	WHATABURGER	-	43.04	Lodging - FOR VMHS BOYS VARSIT
02/19/2026	758673	Credit Card	CIRCLE K	-	41.64	Lodging - FOR VMHS BOYS VARSIT
02/19/2026	758674	Credit Card	STRIPES	-	8.62	Lodging - FOR VMHS BOYS VARSIT
02/19/2026	758675	Credit Card	WING STOP	-	194.60	Meals - LUNCH FOR VMHS VARSITY
02/19/2026	758676	Credit Card	MARINA VILLAGE INC	-	241.50	Meals - LUNCH FOR VMHS VARSITY
02/19/2026	758677	Credit Card	WHATABURGER	-	49.00	Meals - LUNCH FOR VMHS VARSITY
02/19/2026	758678	Credit Card	CHILIS GRILL	-	381.00	Meals - DINNER FOR VMHS VARSIT
02/19/2026	758679	Credit Card	WHATABURGER	-	34.97	Lunch for students Travel to S
02/19/2026	758680	Credit Card	SIZZLING CAESARS LLC	-	25.45	Lunch for students Travel to S
02/20/2026	758681	Credit Card	AMAZON	-	27.60	General Merchandise writing/sk
02/20/2026	758682	Credit Card	AMAZON	-	(234.99)	Ice Maker
02/20/2026	758683	Credit Card	PABLO (PAUL) VILLAREAL JR.	-	10.00	Permits and Regulatory Fees -
02/20/2026	758684	Credit Card	AMAZON	-	4,601.84	Classroom and Instructional Su
02/19/2026	758685	Credit Card	EMBASSY SUITES	-	2,142.45	Lodging - FOR VMHS WRESTLING A
02/19/2026	758686	Credit Card	WHATABURGER	-	89.41	Lodging - FOR VMHS WRESTLING A
02/19/2026	758687	Credit Card	CHICK-FIL-A	-	126.13	Lodging - FOR VMHS WRESTLING A
02/19/2026	758688	Credit Card	CHICK-FIL-A	-	200.00	Meals - LUNCH FOR VMHS VARSITY
02/19/2026	758689	Credit Card	SHAKE SHACK	-	66.70	Lodging - FOR VMHS WRESTLING A
02/19/2026	758690	Credit Card	HEB	-	30.83	Lodging - FOR VMHS WRESTLING A
02/19/2026	758691	Credit Card	VALERO	-	39.28	Lodging - FOR VMHS WRESTLING A
02/19/2026	758692	Credit Card	STRIPES	-	27.97	Lodging - FOR VMHS WRESTLING A
02/19/2026	758693	Credit Card	RAISING CANES	-	224.75	Meals - DINNER FOR VMHS VARSIT
02/19/2026	758694	Credit Card	CHICK-FIL-A	-	153.90	Meals - DINNER FOR VMHS JV GIR
02/19/2026	758695	Credit Card	WHATABURGER	-	180.59	Meals - DINNER FOR VMHS VARSIT
02/20/2026	758696	Credit Card	AMAZON	-	177.99	Landscaping Equipment and Supp
02/20/2026	758697	Credit Card	AMAZON	-	221.77	General Merchandise. Raider Ac
02/20/2026	758698	Credit Card	AMAZON	-	289.69	DURACEL COPPERTOP AA AAA BATTE
02/20/2026	758699	Credit Card	AMAZON	-	239.01	General Merchandise Obstal 50
02/20/2026	758700	Credit Card	AMAZON	-	40.99	SHARPIE 22480PP FLIP CHART MAR
02/20/2026	758701	Credit Card	AMAZON	-	(34.35)	SHARPIE 22480PP FLIP CHART MAR
02/20/2026	758702	Credit Card	AMAZON	-	44.02	SHARPIE 22480PP FLIP CHART MAR
02/20/2026	758703	Credit Card	AMAZON	-	14.99	SHARPIE 22480PP FLIP CHART MAR
02/20/2026	758704	Credit Card	AMAZON	-	191.26	Classroom and Instructional Su
02/20/2026	758705	Credit Card	AMAZON	-	702.19	Classroom and Instructional Su
02/20/2026	758706	Credit Card	HEB	-	70.85	School Groceries- Drinks will
02/20/2026	758707	Credit Card	AMAZON	-	150.29	ROLL WITH IT CBT COPING SKILLS
02/20/2026	758708	Credit Card	GRIMCO, INC.	-	332.72	*Credit Card Purchase* Part#CP
02/20/2026	758709	Credit Card	AMAZON	-	134.50	General Merchandise - SEE ATTA
02/20/2026	758710	Credit Card	AMAZON	-	864.81	General Merchandise - SEE ATTA
02/19/2026	758711	Credit Card	FOUNDATION FOR INSPIRATION AND RECOGNITI	-	600.00	STUDENT/STAFF TRAVEL FEES WHIL

02/19/2026	758712	Credit Card	SIZZLING CAESARS LLC	-	74.31	Lunch for students Travel to S
02/20/2026	758713	Credit Card	DELGAR FOODS LLC	-	185.35	Prepared Meals- for our staff
02/20/2026	758714	Credit Card	AMAZON	-	206.74	Bangp 4 Pack Silicone Soap Mol
02/20/2026	758715	Credit Card	AMAZON	-	159.96	Halloscume 50 Pcs Valentines D
02/20/2026	758716	Credit Card	AMAZON	-	27.98	LITOPAK 100 Pack 20 oz Disposa
02/20/2026	758717	Credit Card	AMAZON	-	185.08	HP 212A Black Toner Cartridge
02/20/2026	758718	Credit Card	AMAZON	-	49.38	Avery Heavy-Duty View 3 Ring B
02/19/2026	758719	Credit Card	WHATABURGER	-	140.87	Lunch for students Travel to S
02/20/2026	758720	Credit Card	DOMINOS PIZZA	-	19.99	Prepared Meals for students th
02/19/2026	758721	Credit Card	HEB	-	13.66	Lunch for students Travel to S
02/20/2026	758722	Credit Card	HEB	-	299.00	School Groceries Chocolate Car
02/20/2026	758723	Credit Card	AMAZON	-	810.13	Classroom and Instructional Su
02/20/2026	758724	Credit Card	SAMSCLUB #8250	-	227.14	Fundraising Merchandise contra
02/20/2026	758725	Credit Card	SAMSCLUB #8250	-	1,398.40	MICROFIBER CLEANING TOWELS 36
02/19/2026	758726	Credit Card	CHICK-FIL-A	-	123.24	Meals - DINNER FOR VMHS JV SOF
02/19/2026	758727	Credit Card	CHILIS GRILL	-	282.21	Meals - DINNER FOR VMHS VARSIT
02/19/2026	758728	Credit Card	WHATABURGER	-	30.97	Dinner for students Travel to
02/20/2026	758729	Credit Card	AMAZON	-	67.65	General Merchandise - File fol
02/20/2026	758730	Credit Card	SAMS CLUB DIRECT	-	257.18	Fundraising Merchandise- Varie
02/19/2026	758731	Credit Card	WHATABURGER	-	36.77	Breakfast for staff Travel to
02/20/2026	758732	Credit Card	AMAZON	-	(96.91)	Classroom and Instructional Su
02/19/2026	758733	Credit Card	AMAZON	-	143.10	General Merchandise- Ties will
02/20/2026	758734	Credit Card	AMAZON	-	289.45	General Merchandise See attach
02/23/2026	758735	Credit Card	M AMAYA INC	-	71.01	Prepared Meals- 9 Single Bundl
02/23/2026	758736	Credit Card	THE HOME DEPOT #8519	-	1,795.02	Theater Equipment and Supplies
02/23/2026	758737	Credit Card	TEXAS GAS SERVICE	-	228.37	Natural Gas Utilities JULY 20
02/23/2026	758738	Credit Card	TARGET 00022376	-	24.00	General Merchandise- Storage b
02/23/2026	758739	Credit Card	SAMS CLUB DIRECT	-	320.12	School Groceries-sodas, chips,
02/23/2026	758740	Credit Card	AMAZON	-	289.53	School Groceries- FOR VMHS COA
02/23/2026	758741	Credit Card	WAL MART COMMUNITY BRC	-	80.29	Classroom and Instructional Su
02/23/2026	758742	Credit Card	AMAZON	-	91.73	18 Pieces Color Changing Flowe
02/23/2026	758743	Credit Card	AMAZON	-	267.50	18 Pieces Color Changing Flowe
02/23/2026	758744	Credit Card	PSI SERVICES LLC	-	55.00	Class A Barber Written Exam PS
02/23/2026	758745	Credit Card	PSI SERVICES LLC	-	55.00	Class A Barber Written Exam PS
02/23/2026	758746	Credit Card	SAMSCLUB #8250	-	457.63	Fundraising Merchandise CONTRA
02/23/2026	758747	Credit Card	SAMSCLUB #8250	-	108.60	Fundraising Merchandise 1-COCA
02/23/2026	758748	Credit Card	SAMSCLUB #8250	-	358.76	Prepared Meals CONTRACT: P0024
02/23/2026	758749	Credit Card	AMAZON	-	387.96	Classroom and Instructional Su
02/23/2026	758750	Credit Card	PETER PIPER PIZZA #64	-	177.80	Prepared Meals Pepperoni Pizza
02/23/2026	758751	Credit Card	AMAZON	-	74.37	Avery Heavy-Duty View 3 Ring B
02/23/2026	758752	Credit Card	AMAZON	-	590.49	Avery Heavy-Duty View 3 Ring B
02/23/2026	758753	Credit Card	AMAZON	-	84.99	JaGely 1 order of 30 pack vets
02/23/2026	758754	Credit Card	AMAZON	-	124.13	Office Supplies- Double sided
02/23/2026	758755	Credit Card	HEB	-	40.97	School Groceries - Bomb Pop Or
02/23/2026	758756	Credit Card	AMAZON	-	45.17	Classroom and Instructional Su
02/23/2026	758757	Credit Card	HEB	-	45.28	1112 School Groceries Nabisco
02/23/2026	758758	Credit Card	AMAZON	-	542.90	General Merchandise as per att
02/23/2026	758759	Credit Card	AMAZON	-	50.02	BRUT COW COMPOST NUTRIENT RICH
02/23/2026	758760	Credit Card	AMAZON	-	207.90	BRUT COW COMPOST NUTRIENT RICH
02/23/2026	758761	Credit Card	AMAZON	-	72.19	Office Supplies - TUL GL SERIE
02/23/2026	758762	Credit Card	AMAZON	-	326.84	Office Supplies - TUL GL SERIE
02/24/2026	758763	Credit Card	TACO RICO	-	288.53	MHS GIRLS JV SOCCER GAMES AT R
02/24/2026	758764	Credit Card	AMAZON	-	270.44	General Merchandise Bostitch O

02/24/2026	758765	Credit Card	STRIPES	-	19.33	State Board Exam PSI EXAM 02/
02/24/2026	758766	Credit Card	CHICK FIL A	-	415.80	Meals - Students- Sudetes will
02/24/2026	758767	Credit Card	STRIPES	-	75.19	Fuel for travel Travel to San
02/24/2026	758768	Credit Card	VALERO	-	77.77	Fuel for travel Travel to San
02/24/2026	758769	Credit Card	WAL MART COMMUNITY BRC	-	109.19	Cookies, treats, chocolates, f
02/24/2026	758770	Credit Card	NATIONAL ASSOCIATION OF	-	2,719.99	Fundraising Merchandise - NEHS
02/24/2026	758771	Credit Card	REPUBLIC SERVICES INC	-	692.85	Water, Sewer and Waste Mgmt Ut
02/24/2026	758772	Credit Card	WAL MART COMMUNITY BRC	-	380.67	Classroom and Instructional Su
02/24/2026	758773	Credit Card	WALGREENS	-	39.32	Fundraising Merchandise-#112-6
02/24/2026	758774	Credit Card	PSI SERVICES LLC	-	55.00	Cosmo Operator Written Exam
02/24/2026	758775	Credit Card	WALGREENS	-	16.82	Fundraising Merchandise Photo
02/24/2026	758776	Credit Card	PETER PIPER PIZZA #64	-	97.79	Meals - Students LUNCH FOR STU
02/24/2026	758777	Credit Card	PIZZA HUT	-	229.99	Meals - Students. Pizza Incent
02/24/2026	758778	Credit Card	PIZZA HUT	-	(45.00)	Meals - Students. Pizza Incent
02/24/2026	758779	Credit Card	WAL MART COMMUNITY BRC	-	95.48	Napkins, forks, & decorations
02/24/2026	758780	Credit Card	WAL-MART #0397	-	47.54	School Groceries Snacks for t
02/24/2026	758781	Credit Card	SAMSCLUB #8250	-	115.92	Del-Dixi Dill Pickles, 5 gal.
02/24/2026	758782	Credit Card	BEST BUY	-	39.00	Office Supplies-Apple-40W Dyna
02/24/2026	758783	Credit Card	CHICK-FIL-A	-	68.35	Prepared Meals Vendor Learning
02/24/2026	758784	Credit Card	EL PATO MEXICAN FOOD	-	274.89	Prepared Meals 24 EL PATO PART
02/24/2026	758785	Credit Card	CHICK FIL A	-	445.50	Prepared Meals 300 ORIGINAL CH
02/24/2026	758786	Credit Card	AMAZON	-	23.74	General Merchandise 3 pack noi
02/24/2026	758787	Credit Card	WHATABURGER	-	180.25	Meals - DINNER FOR VMHS JV BAS
02/24/2026	758788	Credit Card	WAL MART COMMUNITY BRC	-	6.00	15ct ballons contract #15-02
02/24/2026	758789	Credit Card	RAISING CANES	-	206.77	Meals - DINNER FOR VMHS VARSIT
02/24/2026	758790	Credit Card	AMAZON	-	136.04	Classroom and Instructional Su
02/24/2026	758791	Credit Card	AMAZON	-	38.18	Classroom and Instructional Su
02/24/2026	758792	Credit Card	AMAZON	-	3,934.55	Classroom and Instructional Su
02/24/2026	758793	Credit Card	AMAZON	-	95.48	Classroom and Instructional Su
02/24/2026	758794	Credit Card	AMAZON	-	108.44	Supplies for Campus Nurse Bid:
02/24/2026	758795	Credit Card	JUAN ALBERTO CANTU JR.	-	9.99	1/4 chicken plate w/drink
02/24/2026	758796	Credit Card	PETER PIPER PIZZA #64	-	53.34	Meals - Students attending Vol
02/24/2026	758797	Credit Card	HILTON HOTELS	-	161.47	Lodging - Staff 1 room 2 quee
02/24/2026	758798	Credit Card	DOMINOS PIZZA	-	427.28	Lodging - Staff 1 room 2 quee
02/24/2026	758799	Credit Card	WHATABURGER	-	409.04	Lodging - Staff 1 room 2 quee
02/24/2026	758800	Credit Card	CIRCLE K	-	99.26	Lodging - Staff 1 room 2 quee
02/24/2026	758801	Credit Card	INTERNATIONAL MUSEUM OF ART	-	265.00	Registration Fees - PK student
02/24/2026	758802	Credit Card	MR GATTIS	-	545.00	Registration Fees - PK student
02/24/2026	758803	Credit Card	SIZZLING CAESARS LLC	-	25.96	Meals-Students-Chess Tournamen
02/24/2026	758804	Credit Card	WAL MART COMMUNITY BRC	-	124.08	Meals - Students for District
02/24/2026	758805	Credit Card	AMAZON	-	49.93	GRABIE ERASABLE GEL PENS MEDIU
02/24/2026	758806	Credit Card	AMAZON	-	637.36	UNIVERSAL UNV10301 BRIGHT COLO
02/24/2026	758807	Credit Card	BUCEES	-	38.00	Travel Fuel Fees for COACHES A
02/24/2026	758808	Credit Card	AMAZON	-	1,151.20	220 DOOR VIEWER
02/24/2026	758809	Credit Card	CHICK-FIL-A	-	232.00	STUDENT EXPENSE
02/24/2026	758810	Credit Card	PETER PIPER PIZZA #64	-	168.93	Meals - DINNER FOR VMHS VARSIT
02/24/2026	758811	Credit Card	PETER PIPER PIZZA #64	-	177.80	Prepared Meals - Students atte
02/24/2026	758812	Credit Card	SAMSCLUB #8250	-	69.52	General Merchandise Clorox Dis
02/24/2026	758813	Credit Card	PETER PIPER PIZZA #64	-	164.64	Students breakfast, lunch and
02/24/2026	758814	Credit Card	AMAZON	-	154.54	LOTFANCY XXL BLOOD PRESSURE CU
02/25/2026	758815	Credit Card	M AMAYA INC	-	29.49	Prepared Meals Signature Assor
02/25/2026	758816	Credit Card	WALGREENS	-	49.01	Fundraising Merchandise-Valent
02/25/2026	758817	Credit Card	FED EX OFFICE PRINT & SHIP CENTER	-	49.83	SHIPPING OF UIL ONE ACT PLAY S

02/25/2026	758818	Credit Card	WAL MART COMMUNITY BRC	-	155.90	General Merchandise - PAPER GO
02/24/2026	758819	Credit Card	CHEER STRIKE ALL STARS	-	3,100.00	Meals - Students BREAKFAST FOR
02/24/2026	758820	Credit Card	SIZZLING CAESARS LLC	-	25.96	Meals-Students-Chess Tournamen
02/24/2026	758821	Credit Card	AMAZON	-	1,049.77	Printer Toner and Ink HP 212A
02/25/2026	758822	Credit Card	AMAZON	-	242.28	Office Supplies Two Pocket Por
02/24/2026	758823	Credit Card	DOMINOS PIZZA	-	154.99	Meals - Students for District
02/24/2026	758824	Credit Card	CHICK FIL A	-	134.53	Students breakfast, lunch and
02/24/2026	758825	Credit Card	FREDDY'S	-	198.32	Students breakfast, lunch and
02/25/2026	758826	Credit Card	EL PATIO	-	78.60	Prepared Meals - Counselor's A
02/24/2026	758827	Credit Card	WHATABURGER	-	337.05	Meals - Students breakfast for
02/24/2026	758828	Credit Card	LA QUINTA	-	4,327.53	Meals - Staff 2026 UIL SPIRIT
02/24/2026	758829	Credit Card	GRAND LUX CAFE	-	1,343.22	Meals - Staff 2026 UIL SPIRIT
02/24/2026	758830	Credit Card	BRAUM'S	-	192.22	Meals - Staff 2026 UIL SPIRIT
02/24/2026	758831	Credit Card	CHILIS GRILL	-	964.48	Meals - Staff 2026 UIL SPIRIT
02/24/2026	758832	Credit Card	RAISING CANES	-	333.35	Meals - Staff 2026 UIL SPIRIT
02/24/2026	758833	Credit Card	PIZZA HUT	-	472.03	Meals - Staff 2026 UIL SPIRIT
02/25/2026	758834	Credit Card	HEB	-	48.24	SUPPLIES NEEDED FOR MHS TITANS
02/24/2026	758835	Credit Card	WHATABURGER	-	579.37	Meals - Staff 2026 UIL SPIRIT
02/24/2026	758836	Credit Card	CHICK FIL A	-	296.04	Meals - Staff 2026 UIL SPIRIT
02/25/2026	758837	Credit Card	AMAZON	-	225.34	Contract: 045KN-01 Item: Schne
02/24/2026	758838	Credit Card	CHICK FIL A	-	228.54	Registration Fees - Students
02/25/2026	758839	Credit Card	DOMINOS PIZZA	-	19.99	Prepared Meals 1.30.26 drama p
02/25/2026	758840	Credit Card	AMAZON	-	1,052.97	Classroom and Instructional Su
02/24/2026	758841	Credit Card	HILTON	-	3,702.96	Meals - Staff UIL SPIRIT STATE
02/25/2026	758842	Credit Card	AMAZON	-	106.88	General Merchandise-Project bo
02/25/2026	758843	Credit Card	AMAZON	-	84.31	KINETIC SAND, CASTLE CONTAINER
02/25/2026	758844	Credit Card	AMAZON	-	95.80	Classroom and Instructional Su
02/25/2026	758845	Credit Card	AMAZON	-	664.90	Classroom and Instructional Su
02/25/2026	758846	Credit Card	AMAZON	-	24.44	*Please see attached list* Off
02/25/2026	758847	Credit Card	AMAZON	-	890.15	*Please see attached list* Off
02/24/2026	758848	Credit Card	7 ELEVEN	-	19.87	02/20/2026 PSI Exam Written E
02/25/2026	758849	Credit Card	SAMSCLUB #8250	-	225.76	COCA COLA SOFT DRINK 12DL OZ 3
02/25/2026	758850	Credit Card	SCHLOTZSKYS	-	500.00	FOR MHS TRACK MEET HELPERS 2/2
02/25/2026	758851	Credit Card	HEB	-	69.81	School Groceries DH 10CT 9 IN
02/25/2026	758852	Credit Card	PSI SERVICES LLC	-	76.00	Cosmo Operator Written Exam
02/25/2026	758853	Credit Card	AMAZON	-	655.80	CK17 Air Cooled TIG Torch Kit,
02/25/2026	758854	Credit Card	HEB	-	79.04	FOR MHS TRACK MEET HELPERS 2/2
02/25/2026	758855	Credit Card	HEB	-	37.42	School Groceries-CONTRACT R-T-
02/25/2026	758856	Credit Card	AMAZON	-	143.32	Classroom and Instructional Su
02/25/2026	758857	Credit Card	AMAZON	-	204.44	LIYIQ 100 PCS READING ROCKS BO
02/25/2026	758858	Credit Card	AMAZON	-	66.94	Classroom and Instructional Su
02/25/2026	758859	Credit Card	AMAZON	-	64.97	Classroom and Instructional Su
02/25/2026	758860	Credit Card	AMAZON	-	895.69	Classroom and Instructional Su
02/25/2026	758861	Credit Card	PSI SERVICES LLC	-	55.00	Class A Barber Written Exam PS
02/25/2026	758862	Credit Card	PSI SERVICES LLC	-	55.00	Class A Barber Written Exam PS
02/20/2026	758863	Credit Card	AMAZON	-	(173.11)	Classroom and Instructional Su
02/25/2026	758864	Credit Card	CITY OF MISSION - UTILITIES	-	25,492.40	Water, Sewer and Waste Mgmt Ut
02/26/2026	758969	Credit Card	AMAZON	-	45.79	Classroom and Instructional Su
02/26/2026	758970	Credit Card	AMAZON	-	395.54	Classroom and Instructional Su
02/26/2026	758971	Credit Card	AMAZON	-	279.98	General Merchandise air purifi
02/26/2026	758972	Credit Card	PSI SERVICES LLC	-	76.00	Cosmo Operator Written Exam
02/26/2026	758973	Credit Card	PSI SERVICES LLC	-	76.00	Cosmo Operator Written Exam
02/26/2026	758974	Credit Card	PSI SERVICES LLC	-	76.00	Cosmo Operator Written Exam

02/26/2026	758975	Credit Card	PSI SERVICES LLC	-	76.00	Cosmo Operator Written Exam
02/26/2026	758976	Credit Card	PSI SERVICES LLC	-	76.00	Cosmo Operator Written Exam
02/26/2026	758977	Credit Card	PSI SERVICES LLC	-	76.00	Cosmo Operator Written Exam
02/26/2026	758978	Credit Card	PSI SERVICES LLC	-	76.00	Cosmo Operator Written Exam
02/26/2026	758979	Credit Card	WAL MART COMMUNITY BRC	-	76.31	General Merchandise DISTRICT:
02/26/2026	758980	Credit Card	SAMS CLUB DIRECT	-	187.16	General Merchandise-Items need
02/26/2026	758981	Credit Card	AMAZON	-	20.19	Office Supplies dymo file fold
02/26/2026	758982	Credit Card	SAMSCLUB #8250	-	108.20	Fundraising Merchandise Airhea
02/26/2026	758983	Credit Card	SAMSCLUB #8250	-	139.04	General Merchandise Clorox Dis
02/26/2026	758984	Credit Card	AMAZON	-	190.80	General Merchandise storage bi
02/26/2026	758985	Credit Card	AMAZON	-	699.98	General Merchandise storage bi
02/26/2026	758986	Credit Card	AMAZON	-	1,688.54	Classroom and Instructional Su
02/26/2026	758987	Credit Card	AMAZON	-	485.41	General Merchandise Shirts, t
02/26/2026	758988	Credit Card	WAL MART COMMUNITY BRC	-	66.41	General Merchandise. Raider Ac
02/24/2026	758989	Credit Card	AMAZON	-	238.94	General Merchandise - Daycare
02/26/2026	758990	Credit Card	WHATABURGER	-	134.82	BREAKFAST SANDWICHES FOR AP IL
02/26/2026	758991	Credit Card	AMAZON	-	85.64	General Merchandise Table clo
02/24/2026	758992	Credit Card	AMAZON	-	279.18	Classroom and Instructional Su
02/24/2026	758993	Credit Card	WHATABURGER 807 Q26	-	89.57	Meals - Students Sausage or b
02/24/2026	758994	Credit Card	MARGARITAVILLE LAKE RESORT LAKE CONROE	-	212.93	COACH LEE WILL BE TRAVELING TO
02/24/2026	758995	Credit Card	CHICK-FIL-A	-	185.85	Meals - DINNER FOR VMHS VARSIT
02/26/2026	758996	Credit Card	AMAZON	-	915.39	General Merchandise-Primary Jo
02/24/2026	758997	Credit Card	SAENZ'S SMOKING MEATS	-	396.00	Meals - DINNER FOR VMHS JV BOY
02/26/2026	758998	Credit Card	AMAZON	-	(57.18)	General Merchandise-Primary Jo
02/24/2026	758999	Credit Card	CHICK-FIL-A	-	237.87	Meals - DINNER FOR MJHS GIRLS
02/24/2026	759000	Credit Card	WHATABURGER	-	205.00	Meals - DINNER FOR VMHS VARSIT
02/24/2026	759001	Credit Card	CHICK-FIL-A	-	193.38	Meals - DINNER FOR VMHS VARSIT
02/26/2026	759002	Credit Card	JACQUELINE CHACON	-	160.83	Fundraising Merchandise- Sabri
02/26/2026	759003	Credit Card	HEB	-	14.39	School Groceries- Key limes wi
02/26/2026	759004	Credit Card	JANIE FLORES	-	168.95	General Merchandise- 1/2 dozen
02/26/2026	759005	Credit Card	JACQUELINE CHACON	-	38.80	School Groceries- We will be g
02/26/2026	759006	Credit Card	LOLY LOPEZ	-	300.00	Fundraising Merchandise- Flowe
02/24/2026	759007	Credit Card	WHATABURGER	-	151.58	Meals - BREAKFAST FOR VMHS POW
02/26/2026	759008	Credit Card	HEB	-	25.26	School Groceries - Drinks for
02/24/2026	759009	Credit Card	SCHLOTZSKYS	-	220.00	Meals - BREAKFAST FOR VMHS POW
02/26/2026	759010	Credit Card	HEB	-	17.53	Food Commodity Special Diet So
02/26/2026	759011	Credit Card	HEB	-	368.39	Food Commodity Schar Gluten Fr
02/24/2026	759012	Credit Card	RAISING CANES	-	152.83	Meals - LUNCH FOR VMHS JVL SOC
02/26/2026	759013	Credit Card	HEB	-	15.72	School Groceries-Best Maid Dil
02/24/2026	759014	Credit Card	PETER PIPER PIZZA #64	-	124.83	Meals - DINNER FOR VARSITY GIR
02/26/2026	759015	Credit Card	AMAZON	-	325.08	Office Supplies - Bostitch sta
02/26/2026	759016	Credit Card	HEB	-	49.33	Fundraising Merchandise-FR#112
02/24/2026	759017	Credit Card	WHATABURGER	-	204.00	02/20/2026 Lunch Texas Public
02/26/2026	759018	Credit Card	AMAZON	-	224.74	Ag Science Instructional Suppl
02/26/2026	759019	Credit Card	HEB GROCERY CO	-	47.35	School Groceries. Science and
02/26/2026	759020	Credit Card	AMAZON	-	116.97	General Merchandise- See listi
02/26/2026	759021	Credit Card	AMAZON	-	463.26	General Merchandise- See listi
02/24/2026	759022	Credit Card	CICIS PIZZA	-	245.60	02/20/2026 Lunch Texas Public
02/24/2026	759023	Credit Card	BIG HOUSE BURGERS	-	386.22	02/20/2026 Lunch Texas Public
02/24/2026	759024	Credit Card	STRIPES	-	145.05	02/20/2026 Lunch Texas Public
02/24/2026	759025	Credit Card	KROGER FUEL	-	152.00	02/20/2026 Lunch Texas Public
02/24/2026	759026	Credit Card	COURTYARD BY MARRIOTT	-	1,831.20	02/20/2026 Lunch Texas Public
02/27/2026	759027	Credit Card	SKILLS USA INC	-	107.00	Membership Fees - Students Sk

02/27/2026	759028	Credit Card	SKILLS USA INC	-	18.00	Membership Fees - Students Sk
02/27/2026	759029	Credit Card	SKILLS USA INC	-	18.00	Membership Fees - Students Sk
02/24/2026	759030	Credit Card	AMAZON	-	300.85	Classroom and Instructional Su
02/24/2026	759031	Credit Card	AMAZON	-	35.63	General Merchandise-Restroom S
02/24/2026	759032	Credit Card	AMAZON	-	39.99	Classroom and Instructional Su
02/24/2026	759033	Credit Card	AMAZON	-	431.14	Classroom and Instructional Su
02/24/2026	759034	Credit Card	JASONS DELI	-	179.80	MHS VARSITY SOFTBALL TOURNAMEN
02/24/2026	759035	Credit Card	WHATABURGER INC	-	144.54	MHS VARSITY SOFTBALL TOURNAMEN
02/24/2026	759036	Credit Card	O AND C BAR B CUE LLC	-	171.00	MHS VARSITY SOFTBALL TOURNAMEN
02/24/2026	759037	Credit Card	SCHLOTZSKYS	-	180.00	MHS VARSITY SOFTBALL TOURNAMEN
02/24/2026	759038	Credit Card	WHATABURGER INC	-	134.85	MHS VARSITY TENNIS TOURNAMENT
02/24/2026	759039	Credit Card	CHICK FIL A	-	123.48	MHS VARSITY TENNIS TOURNAMENT
02/24/2026	759040	Credit Card	SIZZLING CAESARS LLC	-	52.92	Meals - Students Student lunc
02/24/2026	759041	Credit Card	HEB	-	65.23	Meals - Students Student lunc
02/24/2026	759042	Credit Card	DAIRY QUEEN	-	279.00	MHS BOYS VARSITY TRACK MEET AT
02/24/2026	759043	Credit Card	WHATABURGER	-	147.95	Educational Student Tutoring a
02/24/2026	759044	Credit Card	AMAZON	-	68.96	General Merchandise - Contra
02/24/2026	759045	Credit Card	WHATABURGER	-	173.25	Meals - LUNCH FOR VMHS JV BOYS
02/24/2026	759046	Credit Card	JASONS DELI	-	225.68	Meals - LUNCH FOR VMHS VARSITY
02/24/2026	759047	Credit Card	CHICK-FIL-A	-	274.35	Meals - LUNCH FOR VMHS VARSITY
02/24/2026	759048	Credit Card	LA QUINTA	-	2,824.80	Lodging - FOR VMHS VARSITY SOF
02/24/2026	759049	Credit Card	CHICK-FIL-A	-	163.38	Lodging - FOR VMHS VARSITY SOF
02/24/2026	759050	Credit Card	APPLEBEES	-	290.20	Lodging - FOR VMHS VARSITY SOF
02/24/2026	759051	Credit Card	KFC	-	113.23	Lodging - FOR VMHS VARSITY SOF
02/24/2026	759052	Credit Card	TEXAS A1 STEAKS	-	344.54	Lodging - FOR VMHS VARSITY SOF
02/24/2026	759053	Credit Card	WHATABURGER	-	47.55	Lodging - FOR VMHS VARSITY SOF
02/24/2026	759054	Credit Card	EMBASSY SUITES	-	2,139.60	Lodging - FOR VMHS VARSITY TEN
02/24/2026	759055	Credit Card	IN-N-OUT BURGER	-	101.60	Lodging - FOR VMHS VARSITY TEN
02/24/2026	759056	Credit Card	CHICK-FIL-A	-	115.05	Lodging - FOR VMHS VARSITY TEN
02/24/2026	759057	Credit Card	DOMINOS PIZZA	-	93.93	Lodging - FOR VMHS VARSITY TEN
02/24/2026	759058	Credit Card	DAIRY QUEEN	-	100.31	Lodging - FOR VMHS VARSITY TEN
02/24/2026	759059	Credit Card	CIRCLE K	-	62.00	Lodging - FOR VMHS VARSITY TEN
02/24/2026	759060	Credit Card	STRIPES	-	79.26	Lodging - FOR VMHS VARSITY TEN
02/24/2026	759061	Credit Card	AMAZON	-	649.50	ITEM-JAM PAPER Aluminium 1.5 i
02/24/2026	759062	Credit Card	AMAZON	-	1,128.18	Classroom and Instructional Su
02/24/2026	759063	Credit Card	AMERICAN AIRLINES	-	930.00	Registration fees for students
02/24/2026	759064	Credit Card	WHATABURGER INC	-	247.00	MHS BOYS VARSITY SOCCER GAME A
02/24/2026	759065	Credit Card	LYNN LEE INC	-	140.63	MHS JV GIRLS SOCCER AT LAREDO
02/24/2026	759066	Credit Card	RAISING CANES CHICKEN	-	170.81	MHS GIRLS VARSITY SOCCER GAME
02/24/2026	759067	Credit Card	WHATABURGER INC	-	535.16	MHS BOYS AND GIRLS VARSITY WRE
02/24/2026	759068	Credit Card	VALERO	-	58.38	MHS BOYS AND GIRLS REGIONAL 16
02/24/2026	759069	Credit Card	IN N OUT BURGER	-	30.60	MHS GIRLS WRESTLING STATE MEET
02/24/2026	759070	Credit Card	WHATABURGER INC	-	20.59	MHS GIRLS WRESTLING STATE MEET
02/24/2026	759071	Credit Card	HOMEWOOD SUITES	-	617.77	MHS GIRLS WRESTLING STATE MEET
02/27/2026	759072	Credit Card	LOWES #01702	-	679.00	WHIRLPOOL 20.5 CU-FT REFRIGERA
02/26/2026	759073	Credit Card	AMAZON	-	470.54	General Merchandise - VANSUNS
			Totals for **Credit Card** Check Type	-	459,406.41	

Mission CISD
Check Register by Vendor, Check Date
Check Date from 2/1/2026 to 2/28/2026

Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
02/04/2026	115934	EFT	ANDREW ARTURO SILVA	-	115.00	American Airlines tickets for
02/04/2026	115935	EFT	ARMANDO NUNEZ	-	137.50	Security Services at KWJH vs M
02/04/2026	115936	EFT	HEALTH CARE SERVICE CORP	-	236,079.25	Insurance - Group Health Claim
02/04/2026	115937	EFT	BRENDA CASAREZ	-	125.00	Security Services at VMHS vs L
02/04/2026	115938	EFT	BRENDA ELIANA BOCANEGRA	-	62.06	Mileage - Intra-District Estim
02/04/2026	115939	EFT	VARSITY BRANDS, INC.	-	9,168.60	Basketball Equipment and Suppl
02/04/2026	115940	EFT	NORTH AMERICAN BUTTERFLY ASSOC	-	100.00	Educational Student Tutoring a
02/04/2026	115941	EFT	ANA CANTU	-	27.91	Mileage - Intra-District Janua
02/04/2026	115942	EFT	HEATHER M. CARPENTER	-	61.34	Mileage - Intra-District Janua
02/04/2026	115943	EFT	MARTINA CARRILLO	-	27.67	Mileage - Intra-District Milea
02/04/2026	115944	EFT	CDW GOVERNMENT INC	-	2,554.50	AVID AE-36 HEADSET 3.5 MMJACK
02/04/2026	115945	EFT	CINDY BARRERA	-	11.31	Mileage Intra-District-Mileage
02/04/2026	115946	EFT	SERGIO CORONADO	-	162.10	Mileage - Intra-District Estim
02/04/2026	115947	EFT	CRISTINA DORIA	-	24.71	Mileage - Intra-District Esti
02/04/2026	115948	EFT	DELL MARKETING LP	-	2,786.00	Computer - Hardware, Accessori
02/04/2026	115949	EFT	DUSTIN DUNCAN	-	225.00	Security Services at MHS vs Ju
02/04/2026	115950	EFT	JULIE ANNETTE DYNNIK	-	24.71	Mileage - Intra-District AUG 2
02/04/2026	115951	EFT	ELDA D FLORES	-	27.83	Mileage - Intra-District Janua
02/04/2026	115952	EFT	ERENDIRA RESENDEZ	-	51.19	Mileage - Intra-District Janua
02/04/2026	115953	EFT	FASTENAL COMPANY	-	516.42	Maintenance-Equipment and Supp
02/04/2026	115954	EFT	FIDELA ELSA COVARRUBIAS	-	56.48	Mileage - Intra-District JANUA
02/04/2026	115955	EFT	VANESSA S. GARCIA	-	33.50	July reimbursement
02/04/2026	115956	EFT	GATEWAY PRINTING & OFFICE SUPPLY, INC	-	26,454.08	Printer Toner and Ink ITEM#W14
02/04/2026	115957	EFT	LANDRY GILPIN	-	125.00	Lodging - FOR VMHS COACHES ATT
02/04/2026	115958	EFT	LUIS MIGUEL GONZALEZ	-	150.00	Security Services at VMHS vs L
02/04/2026	115959	EFT	JOANNA GUEL	-	17.91	Mileage - Intra-District Janua
02/04/2026	115960	EFT	IMPERIAL BAG & PAPER CO LLC	-	3,960.00	HDQ NEUTRAL 1 STEP DISINFECTAN
02/04/2026	115961	EFT	NAYLU VERONICA GUTIERREZ	-	160.12	Mileage - Intra-District - Est
02/04/2026	115962	EFT	HILDA ELIZONDO	-	60.33	Mileage - Intra-District Estim
02/04/2026	115963	EFT	HOLT TRUCK CENTERS OF TEXAS LLC	-	1,120.49	ITEM-1890997C92 EGR VALVE ASSY
02/04/2026	115964	EFT	ISAAC VASQUEZ	-	300.00	Security Services at VMHS vs L
02/04/2026	115965	EFT	JAIME CARLOS VASQUEZ	-	250.00	Security Services at MHS vs Ju
02/04/2026	115966	EFT	JAIME PEREZ	-	362.50	Security Services at MHS vs Ju
02/04/2026	115967	EFT	AIRTROL SUPPLY, INC.	-	350.60	L48-021 1F85U-22NP 5IN UNV TST
02/04/2026	115968	EFT	JOSTENS INC	-	4,587.20	Fundraising Merchandise - Year
02/04/2026	115969	EFT	JUAN ROBERTO LOPEZ	-	64.53	Mileage - Intra-District JANUA
02/04/2026	115970	EFT	KENNETH ANTHONY MARTINEZ	-	125.00	Security Services at VMHS vs L
02/04/2026	115971	EFT	L & W SUPPLY CORPORATION	-	1,990.40	Ceiling Tiles 5/8X2X2 Maintena
02/04/2026	115972	EFT	BELINDA LERMA	-	66.92	Mileage - Intra-District Janua
02/04/2026	115973	EFT	LUCIANO LOPEZ	-	115.00	American Airlines tickets for
02/04/2026	115974	EFT	MARICELA C RAMOS	-	5.23	Mileage - Intra-District Estim
02/04/2026	115975	EFT	MARTIN E GONZALEZ	-	31.68	Mileage - Intra-District JANUA
02/04/2026	115976	EFT	MCCOY CORPORATION	-	2,213.84	OPEN PO FOR LOCKS CONTRACT #7
02/04/2026	115977	EFT	O REILLY AUTOMOTIVE INC	-	66.29	MASTERPOR POWER STEERING OMNI
02/04/2026	115978	EFT	PATRICIA VALENZUELA	-	500.00	Educational Consultant The par
02/04/2026	115979	EFT	JW PEPPER AND SON INC	-	218.00	Music Arrangements & Sheet Mus
02/04/2026	115980	EFT	ALEX G DEL FIERRO	-	385.00	Awards Trophies Promotional &
02/04/2026	115981	EFT	NORMA QUINTERO	-	14.21	Mileage - Intra-District Janua
02/04/2026	115982	EFT	REGION ONE EDUCATION SERVICE CENTER	-	15,340.00	Educational Staff Development
02/04/2026	115983	EFT	RUBEN LOPEZ	-	115.00	American Airlines tickets for
02/04/2026	115984	EFT	RUIZ, ROBERTO	-	100.00	Security Services at R. Cantu
02/04/2026	115985	EFT	SHERWIN WILLIAMS CO INC	-	495.73	HL WB 1952E RED 5 Gallon 155-2

02/04/2026	115986	EFT	SONYA L GARZA	-	22.40	Mileage - Intra-District Distr
02/04/2026	115987	EFT	TEXAN DUMP TRUCKS & CONSTRUCTION LLC	-	300.00	LOAD OF SAND NEEDED FOR CTE AG
02/04/2026	115988	EFT	THE CENTER OF INDUSTRIAL	-	1,317.00	2025-2026 STAFF ANNUAL DOT PHY
02/04/2026	115989	EFT	THE CENTER OF INDUSTRIAL	-	523.00	2025-2026 STAFF ANNUAL DOT PHY
02/04/2026	115990	EFT	TRANE US INC	-	655.59	MOT21780 MOTOR; 1 HP, 460/380-
02/04/2026	115991	EFT	ADELITA TRIGO	-	48.65	Mileage - Intra-District Janua
02/04/2026	115992	EFT	NORMALINDA ORTIZ	-	279.50	Imprinted and Embroidered Appa
02/04/2026	115993	EFT	VANESSA OJEDA	-	50.50	Mileage - Intra-District/Milea
02/04/2026	115994	EFT	VENESSA YVETTE ESCOBAR	-	25.45	Mileage - Intra-District Janua
02/04/2026	115995	EFT	ANGELICA I. VILLANUEVA	-	61.19	Mileage - Intra-District Janua
02/04/2026	115996	EFT	VIRTUCOM INC	-	1,226.57	Appliances SHARP 75 AQUOS Comm
02/11/2026	115997	EFT	ARMANDO NUNEZ	-	150.00	Security Services at KWJH vs H
02/11/2026	115998	EFT	ANDY'S AUTO AIR AND SUPPLY INC	-	4,032.26	OPEN PO FOR RT12 T121 DIAGNOSE
02/11/2026	115999	EFT	BARNES AND NOBLE BOOKSELLERS INC	-	12,998.50	Textbooks - Non-Adopted CENGAG
02/11/2026	116000	EFT	DIEGO BARREIRO	-	100.00	Security Services at MHS vs Ro
02/11/2026	116001	EFT	BOUND TO STAY BOUND BOOKS INC	-	110.08	Library Books See attached quo
02/11/2026	116002	EFT	BRENDA CASAREZ	-	550.00	Security Services at VMHS vs P
02/11/2026	116003	EFT	VARSITY BRANDS, INC.	-	9,659.15	Football Equipment and Supplie
02/11/2026	116004	EFT	LETICIA CASTRO	-	8.26	Mileage - Intra-District LETIC
02/11/2026	116005	EFT	CDW GOVERNMENT INC	-	2,294.25	Printers and Plotters HP Desig
02/11/2026	116006	EFT	VICTORIA Y COCHRAN CHAMPION	-	48.69	Mileage - Intra-District/Milea
02/11/2026	116007	EFT	D & R COMMERCIAL GLASS, LLC	-	155.20	OPEN PO FOR GLASS AND WINDOW R
02/11/2026	116008	EFT	D AND R GLASS ETC INC	-	54.95	OPEN PO TO REPAIR BROKEN WINDS
02/11/2026	116009	EFT	DELL MARKETING LP	-	137.59	Computer-Hardware, Accessories
02/11/2026	116011	EFT	DUSTIN DUNCAN	-	675.00	Security Services at MHS vs Ro
02/11/2026	116012	EFT	ASTERIA LEARNING INC.	-	784.00	Classroom and Instructional Su
02/11/2026	116013	EFT	EMILY ALVARADO	-	71.20	Mileage - Intra-District Estim
02/11/2026	116014	EFT	EVOLUTION RISK PARTNERS, LLC	-	90,846.63	Insurance - Group Health Admin
02/11/2026	116015	EFT	FASTENAL COMPANY	-	856.21	Maintenance-Equipment and Supp
02/11/2026	116016	EFT	CARLOS R. GARCIA	-	19.91	Mileage - Travel TDEA/VDEC SPR
02/11/2026	116017	EFT	JAVIER MIGUEL GARZA	-	375.00	Security Services at KWJH vs H
02/11/2026	116018	EFT	GATEWAY PRINTING & OFFICE SUPPLY, INC	-	791.70	Classroom and Instructional Su
02/11/2026	116019	EFT	THE PROPHET CORP	-	1,338.04	Physical Education Equipment a
02/11/2026	116020	EFT	WW GRAINGER INC	-	200.13	Security and staff earpieces f
02/11/2026	116021	EFT	HOLT TRUCK CENTERS OF TEXAS LLC	-	260.55	ITEM-2502017C91 Gasket And Sea
02/11/2026	116022	EFT	JAIME CARLOS VASQUEZ	-	725.00	Security Services at VMHS vs P
02/11/2026	116023	EFT	JULIE ANN GARCIA	-	7.72	Mileage - Intra-District Esti
02/11/2026	116024	EFT	KENNETH ANTHONY MARTINEZ	-	500.00	Security Services at VMHS vs P
02/11/2026	116025	EFT	KIMBERLY SIOBHAN LANGLEY	-	105.00	Meals - Staff For Kimberly Lan
02/11/2026	116026	EFT	LAQUANTA BIVENS HERNANDEZ	-	78.99	Mileage - Intra-District/Milea
02/11/2026	116027	EFT	MARIA I MARTINEZ	-	19.61	3150 Mileage - Intra-District
02/11/2026	116028	EFT	MCCOY CORPORATION	-	114.43	OPEN PO FOR LOCKS CONTRACT #7
02/11/2026	116029	EFT	EMILY A MEDRANO	-	19.36	Mileage - Intra-District Esti
02/11/2026	116030	EFT	MOISES DIAZ JR	-	31.05	Mileage - Intra-District Octob
02/11/2026	116031	EFT	NOE PENA	-	577.36	MEAL REIMBURSMENT 2026 TCEA Co
02/11/2026	116032	EFT	O REILLY AUTOMOTIVE INC	-	355.21	OPEN PO TO PURCHASE PARTS AS N
02/11/2026	116033	EFT	MARIBEL OLVERA	-	34.78	Mileage - Intra-District Octob
02/11/2026	116034	EFT	JW PEPPER AND SON INC	-	60.00	Music Arrangements & Sheet Mus
02/11/2026	116035	EFT	ODILIA ISABEL ROCHA	-	2,250.00	Fundraising Merchandise popco
02/11/2026	116036	EFT	PREMIER AWARDS INC	-	2,509.11	Awards Trophies Promotional &
02/11/2026	116037	EFT	PRICILLA ANN AGUIRRE	-	175.00	Registration Fee - Staff TCA R
02/11/2026	116038	EFT	RAPTOR TECHNOLOGIES INC	-	990.00	Security Equipment and Supplie
02/11/2026	116039	EFT	REGION ONE EDUCATION SERVICE CENTER	-	745.00	Registration Fee - Staff that

02/11/2026	116040	EFT	REYNALDO TREVINO JR.	-	575.00	Security Services at MHS vs Ro
02/11/2026	116041	EFT	RUIZ, ROBERTO	-	150.00	Security Services at MHS vs Ro
02/11/2026	116042	EFT	RUTH ANN CARDOZA	-	4,700.00	Contracted Services - Other P
02/11/2026	116043	EFT	ISABEL SALINAS	-	62.42	Mileage - Intra-District Estim
02/11/2026	116044	EFT	SCHOOL HEALTH CORPORATION	-	2,825.86	Computer - Hardware, Accessori
02/11/2026	116045	EFT	YVONNE AYALA	-	105.05	Mileage - Intra-District Janua
02/12/2026	116046	EFT	HEALTH CARE SERVICE CORP	-	352,096.90	Insurance - Group Health Claim
02/18/2026	116047	EFT	ABIGAIL HOPE CUELLAR	-	102.23	Mileage - Intra-District Esti
02/18/2026	116048	EFT	ALEJANDRA GARCIA	-	500.00	Security Services at KWJH vs R
02/18/2026	116049	EFT	ANA BELINDA GARZA	-	3.29	Mileage - Intra-District. BELI
02/18/2026	116050	EFT	ANTONIO OCANA	-	112.50	Lodging - FOR VMHS GOLF COACHE
02/18/2026	116051	EFT	ARTURO FLORES JR	-	200.00	Security Services at KWJH vs R
02/18/2026	116052	EFT	ANDY'S AUTO AIR AND SUPPLY INC	-	4,603.43	ITEM-65-00193-00 DRIER RECIEVE
02/18/2026	116053	EFT	BLICK ART MATERIALS LLC	-	787.30	Arts and Crafts Supplies MICRO
02/18/2026	116054	EFT	BLSS	-	32,303.00	Security Services for Elementa
02/18/2026	116055	EFT	HEALTH CARE SERVICE CORP	-	259,803.47	Insurance - Group Health Claim
02/18/2026	116056	EFT	BRENDA CASAREZ	-	375.00	Security Services at KWJH vs R
02/18/2026	116057	EFT	VARSITY BRANDS, INC.	-	8,861.57	Student Uniforms - Extra Curri
02/18/2026	116058	EFT	LETICIA CASTRO	-	21.23	Mileage - Intra-District for L
02/18/2026	116059	EFT	CDW GOVERNMENT INC	-	600.00	Contracted Services - Other Wa
02/18/2026	116060	EFT	VICTORIA Y COCHRAN CHAMPION	-	48.80	Mileage - Intra-District/Milea
02/18/2026	116061	EFT	ARACELI Y CHAMPION	-	58.29	Mileage - Intra-District Janua
02/18/2026	116062	EFT	D & R COMMERCIAL GLASS, LLC	-	888.40	OPEN PO FOR GLASS AND WINDOW R
02/18/2026	116063	EFT	MARTIN DE LEON	-	500.00	Security Services at UIL Event
02/18/2026	116064	EFT	DUSTIN DUNCAN	-	937.50	Security Services at VMHS vs B
02/18/2026	116065	EFT	EQUIPMENT DEPOT TEXAS, INC	-	1,514.75	FORKLIFT PREVENTATIVE MAINTENA
02/18/2026	116066	EFT	EVANGELINA GUERRA	-	44.37	Mileage - Intra-District SEPT
02/18/2026	116067	EFT	FASTENAL COMPANY	-	259.00	ITEM-246918 REPR Graco 246918
02/18/2026	116068	EFT	FOLLETT CONTENT SOLUTIONS, LLC	-	3,397.59	Library Books please see attac
02/18/2026	116069	EFT	ALFREDO GARCIA	-	125.00	Lodging - FOR VMHS COACHES ATT
02/18/2026	116070	EFT	JUAN A GARCIA JR	-	481.88	Registration Fee - Staff TCA R
02/18/2026	116071	EFT	GRACIELA GARZA	-	8.12	Mileage - Intra-District Jan 2
02/18/2026	116072	EFT	GATEWAY PRINTING & OFFICE SUPPLY, INC	-	75.10	MANILLA FOLDERS BUYBOARD 707-
02/18/2026	116073	EFT	AMANDA GONZALEZ	-	78.23	Mileage - Intra-District Esti
02/18/2026	116074	EFT	AVELINA GONZALEZ	-	6.38	Mileage - Intra-District Esti
02/18/2026	116075	EFT	THE PROPHET CORP	-	934.92	Physical Education Equipment a
02/18/2026	116076	EFT	WW GRAINGER INC	-	238.88	6KXC5 Hot Surface Igniter, Uni
02/18/2026	116077	EFT	IMPERIAL BAG & PAPER CO LLC	-	20,823.02	CLEANER GENERAL PURPOSE HEAVY
02/18/2026	116078	EFT	HOLT TRUCK CENTERS OF TEXAS LLC	-	3,485.79	ITEM-5012354R91 Sustainable I3
02/18/2026	116079	EFT	ISAAC VASQUEZ	-	137.50	Security Services at KWJH vs R
02/18/2026	116080	EFT	JAIME CARLOS VASQUEZ	-	175.00	Security Services at VMHS vs L
02/18/2026	116081	EFT	TYCO TECHNOLOGY GMBH	-	36,050.00	Monthly Rental Rate TIPS #2501
02/18/2026	116082	EFT	AIRTROL SUPPLY, INC.	-	11,161.81	AAON Units Mims O'Grady G31-52
02/18/2026	116083	EFT	JORGE VELA	-	72.72	Mileage - Intra-District Esti
02/18/2026	116084	EFT	KENNETH ANTHONY MARTINEZ	-	300.00	Security Services at VMHS vs B
02/18/2026	116085	EFT	LAQUANTA BIVENS HERNANDEZ	-	65.00	Meals - Staff/TASM Spring Conf
02/18/2026	116086	EFT	THOMAS M LEE	-	106.26	COACH LEE WILL BE ATTENDING TH
02/18/2026	116087	EFT	LIFE STAR EMS INC	-	2,675.25	2025 - 2026 ATHLETICS EVENTS A
02/18/2026	116088	EFT	MARIA A LOPEZ	-	9.06	Mileage-Travel-for the month o
02/18/2026	116089	EFT	MARIA GUADALUPE WILSON	-	186.67	Mileage - Intra-District Esti
02/18/2026	116090	EFT	MARISELA G SANCHEZ	-	18.34	Mileage - Intra-District Esti
02/18/2026	116091	EFT	MARISSA SAENZ	-	19.14	Mileage - Intra-District Janua
02/18/2026	116092	EFT	MCCOY CORPORATION	-	929.16	3/4" 4X8 BCX TREATED PLYWOOD B

02/18/2026	116093	EFT	MCISD CHILD NUTRITION PROGRAM	-	9.00	Skills USA Competition CTE Aut
02/18/2026	116094	EFT	MP2 ENERGY NE LLC	-	288,931.77	Energy Utilities JULY 2025 -
02/18/2026	116095	EFT	O REILLY AUTOMOTIVE INC	-	51.17	OPEN PO TO PURCHASE PARTS AS N
02/18/2026	116096	EFT	PBK ARCHITECTS INC	-	700.00	On-Call Design Professional Se
02/18/2026	116097	EFT	JW PEPPER AND SON INC	-	362.05	Music Arrangements & Sheet Mus
02/18/2026	116098	EFT	ALEX G DEL FIERRO	-	345.00	General Merchandise Fold up F
02/18/2026	116099	EFT	REGION ONE EDUCATION SERVICE CENTER	-	30,247.90	Registration Fee - Staff **HB5
02/18/2026	116100	EFT	REYNALDO TREVINO JR.	-	475.00	Security Services at KWJH vs R
02/18/2026	116101	EFT	RGV THERAPIST, PLLC	-	2,230.00	Speech Therapy Services Speec
02/18/2026	116102	EFT	ABEL CHRISTIAN RIOS	-	29.25	Mileage - Intra-District AUG 2
02/18/2026	116103	EFT	ROLANDO R. RODRIGUEZ	-	250.00	Security Services at VMHS vs L
02/18/2026	116104	EFT	RUTH ANN CARDOZA	-	3,800.00	Contracted Services - Other P
02/18/2026	116105	EFT	SCHOLASTIC BOOK FAIRS INC	-	1,397.65	Fundraising Services Scholasti
02/18/2026	116106	EFT	SECURITY INTERNATIONAL INC	-	4,387.50	AXIS 8207VEMK2 VIOP INTERCOM.
02/18/2026	116107	EFT	SECURITY INTERNATIONAL INC	-	1,257.50	Security Equipment Installatio
02/18/2026	116108	EFT	SHERWIN WILLIAMS CO INC	-	882.05	PI MULTI ACR SG EW 1830248 650
02/18/2026	116109	EFT	LAMAR TEXAS LIMITED PARTNER	-	1,950.00	Billboard Lease (Contract #501
02/18/2026	116110	EFT	TEXAS MUSIC FESTIVALSENTERPRISE INC	-	905.00	Fundraising Merchandise Raquel
02/18/2026	116111	EFT	TYLER TECHNOLOGIES INC.	-	4,700.00	Chesiree Olivas MISSION CONSOL
02/18/2026	116112	EFT	VANESSA OJEDA	-	46.95	Mileage - Intra-District/Milea
02/18/2026	116113	EFT	VERONICA FLORES	-	5,200.00	Contracted Services - Other O
02/20/2026	116114	EFT	ARBITER PAY TRUST	-	27,700.00	MHS/VMHS/JR HIGH'S TRACK/BOYS
02/25/2026	116115	EFT	AMANDA MERARI AMAYA	-	2,500.00	Contracted Services - Administ
02/25/2026	116116	EFT	ANDREA VILLAGOMEZ	-	2,500.00	Contracted Services - Administ
02/25/2026	116117	EFT	ARMANDO NUNEZ	-	162.50	Security Services at KWJH vs R
02/25/2026	116118	EFT	ARTURO FLORES JR	-	187.50	Security Services at MHS vs La
02/25/2026	116119	EFT	ANDY'S AUTO AIR AND SUPPLY INC	-	3,644.30	ITEM-A76-62235-05 COMP A/C TM-
02/25/2026	116120	EFT	ASHLEY MARIE BARKER	-	46.91	Mileage - Intra-District Esti
02/25/2026	116121	EFT	BLICK ART MATERIALS LLC	-	999.80	Arts and Crafts Supplies MICRO
02/25/2026	116122	EFT	HEALTH CARE SERVICE CORP	-	378,226.99	Insurance - Group Health Claim
02/25/2026	116123	EFT	BRENDA CASAREZ	-	225.00	Security Services at VMHS vs L
02/25/2026	116124	EFT	VARSITY BRANDS, INC.	-	8,841.56	Cross Country / Track Equipmen
02/25/2026	116125	EFT	CDW GOVERNMENT INC	-	758.31	HP 206A ORIGINAL STANDARD LAST
02/25/2026	116126	EFT	SUSAN ROCK	-	1,600.00	BLS INSTRUCTOR RENEWAL COURSE
02/25/2026	116127	EFT	CRYSTAL YESENIA RUIZ	-	96.63	Mileage - Intra-District AUG 2
02/25/2026	116128	EFT	DELL MARKETING LP	-	4,029.00	Computer-Hardware, Accessories
02/25/2026	116129	EFT	DUSTIN DUNCAN	-	287.50	Security Services at MHS vs La
02/25/2026	116130	EFT	ELEAZAR G. IBARRA	-	175.00	Meal reimbursement first day o
02/25/2026	116131	EFT	ELIZABETH CANO	-	7.32	Mileage - Travel MILEAGE REINB
02/25/2026	116132	EFT	SOUTH TEXAS DIESEL SERVICE INC	-	1,559.33	OPEN PO RT3 T149 DIAGNOSE AND
02/25/2026	116133	EFT	VANESSA S. GARCIA	-	72.05	Mileage - Intra-District/Milea
02/25/2026	116134	EFT	CARLOS R. GARCIA	-	211.11	Mileage - Intra-District JULY
02/25/2026	116135	EFT	GATEWAY PRINTING & OFFICE SUPPLY, INC	-	511.77	ITEM: Smead SafeSHIELD 2/5 Ta
02/25/2026	116136	EFT	IMPERIAL BAG & PAPER CO LLC	-	27,994.00	LINERS 55 GALLON 100/CS
02/25/2026	116137	EFT	HOLT TRUCK CENTERS OF TEXAS LLC	-	3,115.46	ITEM-672722K CONDENSER RT28 T
02/25/2026	116138	EFT	ISAAC VASQUEZ	-	162.50	Security Services at VMHS vs L
02/25/2026	116139	EFT	JAIME CARLOS VASQUEZ	-	375.00	Security Services at MHS vs La
02/25/2026	116140	EFT	KARINA MARTINEZ	-	62.21	Mileage - Intra-District Esti
02/25/2026	116141	EFT	KENNETH ANTHONY MARTINEZ	-	487.50	Security Services at MHS vs La
02/25/2026	116142	EFT	LAQUANTA BIVENS HERNANDEZ	-	116.85	Mileage - Intra-District/Milea
02/25/2026	116143	EFT	LINEBARGER GOGGAN BLAIR	-	26,484.00	Professional Services - Financ
02/25/2026	116144	EFT	MCCOY CORPORATION	-	1,876.00	Ceiling tile main tee 12" Buil
02/25/2026	116145	EFT	MCISD CHILD NUTRITION PROGRAM	-	403.20	1130 Prepared Meals Sweet Brea

02/25/2026	116146	EFT	GABRIEL ALEJANDRO MOLINA	-	47.50	Mileage - Intra-District AUG 2
02/25/2026	116147	EFT	O REILLY AUTOMOTIVE INC	-	1,376.20	Fleet Management Equipment and
02/25/2026	116148	EFT	JW PEPPER AND SON INC	-	308.00	Music Arrangements & Sheet Mus
02/25/2026	116149	EFT	CYNTHIA PEREZ PENA	-	9.73	Mileage - Intra-District JULY
02/25/2026	116150	EFT	HECTOR MANUEL GONZALEZ	-	3,935.00	Opening a New School Year Serv
02/25/2026	116151	EFT	ODILIA ISABEL ROCHA	-	7,500.00	Fundraising Merchandise popcor
02/25/2026	116152	EFT	PREMIER AWARDS INC	-	1,166.88	Awards Trophies Promotional &
02/25/2026	116153	EFT	REGION ONE EDUCATION SERVICE CENTER	-	76,605.00	Registration Fee for Angie Mar
02/25/2026	116154	EFT	BRANDON L REYNA	-	2,500.00	Contracted Services - Administ
02/25/2026	116155	EFT	REYNALDO TREVINO JR.	-	300.00	Security Services at MHS vs La
02/25/2026	116156	EFT	RUIZ, ROBERTO	-	400.00	Security Services at MHS vs La
02/25/2026	116157	EFT	SCHOOL HEALTH CORPORATION	-	2,294.16	#1034012 CR2 TRAINER KIT BILIN
02/25/2026	116158	EFT	SCHOOL SPECIALTY,LLC	-	6,502.00	Classroom and Instructional Su
02/25/2026	116159	EFT	SECURITY INTERNATIONAL INC	-	1,606.50	Security Equipment and Supplie
02/25/2026	116160	EFT	SHERWIN WILLIAMS CO INC	-	1,685.80	Marcell Elem. PI PRECAT SG EX
02/25/2026	116161	EFT	FOOD DISTRIBUTORS OF NEVADA	-	17,740.80	Food Commodity - R4028002 BURR
02/25/2026	116162	EFT	TIMOTHY D FERREN	-	100.96	Mileage - FOR VMHS GIRLS VARSI
02/25/2026	116163	EFT	NORMALINDA ORTIZ	-	2,799.66	Awards Trophies Promotional &
02/25/2026	116164	EFT	VANESSA OJEDA	-	16.31	Mileage - Travel Mileage - Tra
02/25/2026	116165	EFT	VERONICA FLORES	-	500.00	Contracted Services - Other O
02/25/2026	116166	EFT	VIRTUCOM INC	-	16,730.00	Computer-Hardware, Accessories
02/27/2026	116167	EFT	ANABEL GARZA	-	165.00	Registration Fee - Staff TASB
02/27/2026	116168	EFT	DANIEL CARMONA	-	165.00	Registration Fee - Staff TASB
02/27/2026	116169	EFT	DIANA GAONA	-	506.24	Registration Fee - Staff TCA R
02/27/2026	116170	EFT	HIRAM BURGUETE	-	547.00	Registration Fee - Staff - Ful
02/27/2026	116171	EFT	REGION ONE EDUCATION SERVICE CENTER	-	2,024.00	Registration Fees - Students I
02/27/2026	116172	EFT	NELSON R SALINAS	-	386.46	Meals - Staff TMEA 02/11-14/20
			Totals for **EFT** Check Type	-	2,198,543.38	