

**The Lockhart Independent School District
Board of Trustees
M.L. Cisneros Education Support Center Boardroom, 2nd Floor, Room 200, 419 Bois D'Arc Street,
Lockhart, TX 78644
Regular Meeting, June 22, 2026 – 6:30 PM**

Notice is hereby given that on June 22, 2026, the Board of Trustees of the Lockhart Independent School District will hold a Regular meeting at 6:30 PM in the M.L. Cisneros Education Support Center Boardroom, 2nd Floor, Room 200, 419 Bois D'Arc Street, Lockhart, TX 78644. The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

1. Call to Order
2. Pledge of Allegiance
3. Invocation
4. PUBLIC MEETING/HEARING:
 - A. Public Meeting for 2026-2027 Budget and Proposed Tax Rate 4
 - B. Public Hearing for Optional Flexible School Day Program (OFSDP) for Pride High School for the 2026-2027 School Year 10
5. Recognitions
 - A. Kermit's Krew First Lego League Robotics State Champions and American Robotics Champions Finalist
 - B. Lockhart Junior High Boys and Girls District Soccer Champions
 - C. Lockhart High School One Act Play
6. Public Comment
7. Business: Consent Agenda
 - A. Approve Minutes
 1. June 1, 2026 12
 2. May 11, 2026 15
 3. May 7, 2026 18
 - B. Approve Resolution Classifying Funds as Committed for 2025-2026 Financial Statements 19
 - C. Approve Final Amended Budget for 2025-2026 23
 - D. Approve Special Education Contracted Services RFQ 29
 - E. Approve Optional Flexible School Day Program (OFSDP) for Pride High School for the 2026-2027 School Year 31
 - F. Review Request for Advanced Class Waivers for Extracurricular Participation 35
 - G. Review Cash Investment Report 37
 - H. Review Tax Collection Report 40
8. COMMUNICATION:
 - A. Review Progress Monitoring and STAAR Preliminary Data 43
 - B. 2025-2026 District Improvement Plan Summative Review 45
 - C. Review List of Vendor Purchases in Excess of \$100,000 for the 2026-2027 School Year 47
 - D. 2025 Bond Construction Update 49
 - E. End of Year Staff Engagement Results 51
9. COMMUNICATION/ACTION:

A. Consider and/or Approve Lockhart ISD and Communities in Schools of Central Texas, 2026-2027 Agreement	53
B. Consider and/or Approve Transportation Management Services contract with Goldstar Transit	60
C. Consider and/or Approve Custodial Management Services contract with Southeast Service Corporation d/b/a SSC Service Solutions	62
D. Consider and/or Approve Adult Meal Price Increase for School Nutrition Program	64
E. Consider and/or Approve 2026-2027 Budgets for Maintenance and Operation Fund, Debt Service Fund and School Nutrition Fund	66
F. Consider and/or Approve Staffing for the 2026-2027 School Year	71
10. CLOSED SESSION:	
A. Adjourned to Closed Session: Texas Government Code Section 551.071 (Attorney Consultation); Texas Government Code Section 551.072 (Deliberation Regarding Real Property); Texas Government Code Section 551.074 (Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee) specifically to discuss:	
1. Superintendent's Performance Review	
2. Attorney consultation regarding pending litigation (Section 551.071), Civil Action No. 1:25-cv-01360-DAE, pending in the United States District Court for the Western District of Texas.	
11. BOARD AND STAFF COMMENTS - ITEMS OF COMMUNITY INTEREST*	
12. BENEDICTION	
13. ADJOURNMENT	

*BOARD AND STAFF COMMENTS - ITEMS OF COMMUNITY INTEREST: Items of community interest are limited to: 1) expressions of thanks, congratulations or condolence; 2) information regarding holiday schedules; 3) an honorary or salutary recognition of a public official, public employee, or other citizen, except that a discussion regarding a change in the status of a person's public office or public employment is not an honorary or salutary recognition for purposes of this subdivision; 4) a reminder about an upcoming event organized or sponsored by the governing body; 5) information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the governing body that was attended or is scheduled to be attended by a member of the governing body or an official employee of the school district.

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E or Texas Government Code section 418.183(f). Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting. [See BEC(LEGAL)]

Texas Government Code Section:

551.071	Consultation with Attorney; Closed Meeting
551.072	Deliberation Regarding Real Property; Closed Meeting
551.073	Deliberation Regarding Prospective Gift; Closed Meeting
551.074	Personnel Matters; Deliberate the Appointment, Employment, Evaluation, Reassignment, Duties, Discipline or Dismissal of a Public Officer or Employee; Closed Meeting
551.075	Conference Relating to Investments and Potential Investments Attended by Board of Trustees of Texas Growth Fund; Closed Meeting
551.076	Deliberation Regarding Security Devices; Closed Meeting
551.082	School Children; School District Employees; Disciplinary Matter or Complaint
551.083	Certain School Boards; Closed Meeting Regarding Consultation with Representative of Employee Group
551.084	Investigation; Exclusion of Witness from Hearing

Should any final action, final decision, or final vote be required in the opinion of the School Board with regard to any matter considered in such closed or executive meeting or session, then the final decision, or final vote shall be either:

- (a) in the open meeting covered by the Notice upon the reconvening of the public meeting; or,
- (b) at a subsequent public meeting of the School Board upon notice thereof; as the School Board shall determine.

On this day of June 15, 2026, this Notice was mailed or faxed to news media who had previously requested such Notice and an original copy was posted on the display window in the School District Administration Building on said date.



Superintendent

Lockhart Independent School District Board of Trustees

Date of Board Meeting: 06/22/2026

Agenda Item: 4-A

AGENDA SECTION:

Communication

READING:

First

PREVIOUS BOARD REVIEW DATE:

TYPE OF ACTION:

No Action Required

DEPARTMENT:

Business & Finance

DISTRICT GOAL(S) ALIGNMENT:

1. Create innovative opportunities for ALL students to prepare for success beyond graduation.
2. Every campus will have an A rating by 2028 through exemplary teaching and student-centered learning.
3. Cultivate an environment where our employees choose Lockhart Independent School District.

1, 2, & 3

AGENDA TITLE:

Public Meeting for 2026-2027 Budget and Proposed Tax Rate

BACKGROUND INFORMATION:

This is the opportunity for the public to provide input regarding the proposed budget for 2026-2027, as required by state law.

The board will consider the adoption of the 2026-2027 budget later in the agenda. The tax rate will be presented for adoption in August or September. The 2025 total tax rate was \$0.9396/\$100 property value. The proposed 2026 M&O tax rate is \$0.6568/\$100 property value and the proposed I&S tax rate is \$0.2880/\$100 property value, for a total tax rate of \$0.9448.

ATTACHMENT(S):

Notice of Public Meeting
2026-2027 Budget Summary
2026-2027 Budget Comparison

RECOMMENDATION:

The Administration recommends that the Board President open the meeting up for public comment, by asking if any members of the public wish to come to the podium to comment on the proposed 2026-2027 budget and tax rate.

RECOMMENDED MOTION:

NOTICE OF PUBLIC MEETING TO DISCUSS BUDGET AND PROPOSED TAX RATE

The _____ Lockhart ISD _____ will hold a public meeting at 06:30 PM (CT) 06/22/2026 in _____ Lockhart ISD Central Office, 419 Bois D'Arc Street _____ Lockhart, TX _____.

The purpose of this meeting is to discuss the school district's budget that will determine the tax rate that will be adopted. Public participation in the discussion is invited.

The tax rate that is ultimately adopted at this meeting or at a separate meeting at a later date may not exceed the proposed rate shown below unless the district publishes a revised notice containing the same information and comparisons set out below and holds another public meeting to discuss the revised notice.

Maintenance Tax \$ 0.65680 /\$100 (Proposed rate for maintenance and operations)

School Debt Service Tax

Approved by Local Voters \$ 0.28800 /\$100 (proposed rate to pay bonded indebtedness)

Comparison of Proposed Budget with Last Year's Budget

The applicable percentage increase or decrease (or difference) in the amount budgeted in the preceding fiscal year and the amount budgeted for the fiscal year that begins during the current tax year is indicated for each of the following expenditure categories:

Maintenance and operations	1.36	% increase	or		% (decrease)
Debt service	23.86	% increase	or		% (decrease)
Total expenditures	5.08	% increase	or		% (decrease)

Total Appraised Value and Total Taxable Value (as calculated under Tax Code Section 26.04)

	Preceding Tax Year	Current Tax Year
Total appraised value* of all property	\$ 5,330,076,648	\$ 4,935,210,780
Total appraised value* of new property**	\$ 343,917,550	\$ 189,592,120
Total taxable value*** of all property	\$ 3,728,624,618	\$ 3,296,920,193
Total taxable value*** of new property**	\$ 270,773,086	\$ 156,682,149

* "Appraised value" is the amount shown on the appraisal roll and defined by Tax Code Section 1.04(8).

** "New property" is defined by Tax Code Section 26.012(17).

*** "Taxable value" is defined by Tax Code Section 1.04(10).

Bonded Indebtedness

Total amount of outstanding and unpaid bonded indebtedness* \$ 205,634,856

* Outstanding principal.

Comparison of Proposed Rates with Last Year's Rates

	<u>Maintenance & Operations</u>	<u>Interest & Sinking Fund*</u>	<u>Total</u>	<u>Local Revenue Per Student</u>	<u>State Revenue Per Student</u>
Last Year's Rate	\$ 0.68190	\$ 0.25770 *	\$ 0.93960	\$ 5,684	\$ 6,846
Rate to Maintain Same Level of Maintenance & Operations Revenue & Pay Debt Service	\$ 0.82435	\$ 0.29141 *	\$ 1.11576	\$ 6,719	\$ 6,441
Proposed Rate	\$ 0.65680	\$ 0.28800 *	\$ 0.94480	\$ 5,707	\$ 6,642

* The Interest & Sinking Fund tax revenue is used to pay for bonded indebtedness on construction, equipment, or both. The bonds, and the tax rate necessary to pay those bonds, were approved by the voters of this district.

Comparison of Proposed Levy with Last Year's Levy on Average Residence

	<u>Last Year</u>	<u>This Year</u>
Average Market Value of Residences	\$ 301,244	\$ 285,550
Average Taxable Value of Residences	\$ 145,779	\$ 145,973
Last Year's Rate Versus Proposed Rate per \$100 Value	\$ 0.93960	\$ 0.94480
Taxes Due on Average Residence	\$ 1,369	\$ 1,379
Increase (Decrease) in Taxes		\$ 9

Under state law, the dollar amount of school taxes imposed on the residence homestead of a person 65 years of age or older or of the surviving spouse of such a person, if the surviving spouse was 55 years of age or older when the person died, may not be increased above the amount paid in the first year after the person turned 65, regardless of changes in tax rate or property value.

Notice of Voter-Approval Rate: The highest tax rate the district can adopt before requiring voter approval at an election is 1.01702. This election will be automatically held if the district adopts a rate in excess of the voter-approval rate of 1.01702.

Fund Balances

The following estimated balances will remain at the end of the current fiscal year and are not encumbered with or by a corresponding debt obligation, less estimated funds necessary for operating the district before receipt of the first state aid payment:

Maintenance and Operations Fund Balance(s)	\$ 10,793,686
Interest & Sinking Fund Balance(s)	\$ 2,301,426

A school district may not increase the district's maintenance and operations tax rate to create a surplus in maintenance and operations tax revenue for the purpose of paying the district's debt service.

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

LOCHART INDEPENDENT SCHOOL DISTRICT
2026-2027 PROPOSED BUDGET

		2026-2027	2026-2027	2026-2027	2026-2027
		Proposed	Proposed	Proposed	Proposed
		Budget	Budget	Budget	Budget
		M&O	Debt Service	School Nutrition	Grand Total
	Estimated beginning fund balance 7/1	\$ 23,119,983	\$ 10,945,126	\$ 1,456,687	\$ 35,521,796
XXX R -- 57-- -----	LOCAL REVENUE SOURCES	\$ 26,888,741	\$ 11,321,525	\$ 335,000	\$ 38,545,266
XXX R -- 58-- -----	STATE REVENUE SOURCES	46,580,653	1,582,442	\$ 22,150	\$ 48,185,245
XXX R -- 5831 -----	TRS ON-BEHALF	3,185,553	-	\$ 54,400	\$ 3,239,953
XXX R -- 59-- -----	FEDERAL REVENUE SOURCES	450,000	-	\$ 6,155,672	\$ 6,605,672
XXX R -- 79-- -----	TRANSFERS IN	-	-	\$ -	\$ -
	ESTIMATED TOTAL REVENUES	\$ 77,104,947	\$ 12,903,967	\$ 6,567,222	\$ 96,576,136
XXX E -- 61-- -----	SALARIES/BENEFITS	\$ 55,550,637	\$ -	\$ 2,428,876	\$ 57,979,513
XXX E -- 6144-----	TRS ON-BEHALF	3,185,553	-	54,400	\$ 3,239,953
XXX E -- 62-- -----	CONTR/PROF SERV	13,457,749	-	267,966	\$ 13,725,715
XXX E -- 63-- -----	SUPPLIES/MAT'LS	2,184,381	-	3,795,180	\$ 5,979,561
XXX E -- 64-- -----	OTHER OPER COST	1,898,868	-	20,800	\$ 1,919,668
XXX E -- 65-- -----	DEBT SERV COSTS	463,259	12,903,967	-	\$ 13,367,226
XXX E -- 66-- -----	CAPITAL OUTLAY	114,500	-	-	\$ 114,500
XXX E -- 89-- -----	TRANSFERS OUT	250,000	-	-	\$ 250,000
	ESTIMATED TOTAL EXPENDITURES	\$ 77,104,947	\$ 12,903,967	\$ 6,567,222	\$ 96,576,136
	Net increase (decrease) to fund balance:	\$ -	\$ -	\$ -	\$ -
	Estimated ending fund balance 6/30	\$ 23,119,983	\$ 10,945,126	\$ 1,456,687	\$ 35,521,796

LOCKHART INDEPENDENT SCHOOL DISTRICT
BUDGET COMPARISON
2026-2027 PROPOSED BUDGET TO 2025-2026 FINAL PROPOSED BUDGET

		2025-26	2026-27	
Function	Function Description	Final Proposed Budget	Proposed Budget	Change
XXX E 00 ----	TRANSFERS OUT	1,250,000	250,000	\$ (1,000,000)
XXX E 11 ----	INSTRUCTION	42,761,457	45,256,119	\$ 2,494,662
XXX E 12 ----	INST. RESOURCES & MEDIA SVCS	842,754	834,240	\$ (8,514)
XXX E 13 ----	CURRICULUM DEV.& INST.STF DEV	1,954,202	2,302,258	\$ 348,056
XXX E 21 ----	INSTRUCTIONAL LEADERSHIP	1,353,913	1,473,504	\$ 119,591
XXX E 23 ----	SCHOOL LEADERSHIP	4,350,890	4,544,317	\$ 193,427
XXX E 31 ----	GUIDANCE & COUNSELING	1,631,325	1,496,453	\$ (134,872)
XXX E 32 ----	SOCIAL WORK SERVICES	427,064	405,934	\$ (21,130)
XXX E 33 ----	HEALTH SERVICES	856,130	879,493	\$ 23,363
XXX E 34 ----	PUPIL TRANSPORTATION	4,082,500	4,135,146	\$ 52,646
XXX E 35 ----	FOOD SERVICES	6,036,935	6,306,256	\$ 269,321
XXX E 36 ----	COCURR./EXTRACURR.ACTIVITIES	2,040,345	2,142,484	\$ 102,139
XXX E 41 ----	ADMINISTRATIVE SUPPORT SERVICE	2,999,208	3,087,774	\$ 88,566
XXX E 51 ----	PLANT MAINTENANCE & OPERATIONS	7,460,605	7,333,002	\$ (127,603)
XXX E 52 ----	SECURITY & MONITORING SERVICES	823,629	780,069	\$ (43,560)
XXX E 53 ----	DATA PROCESSING SERVICES	1,255,516	1,175,508	\$ (80,008)
XXX E 61 ----	COMMUNITY SERVICES	55,745	56,353	\$ 608
XXX E 71 ----	DEBT SERVICES	13,113,768	13,367,226	\$ 253,458
XXX E 81 ----	CAPITAL OUTLAY	2,132,086	0	\$ (2,132,086)
XXX E 93 ----	PAYMENTS TO FISCAL AGENTS\MBRS	1,373,652	0	\$ (1,373,652)
XXX E 99 ----	INTERGOVERNMENTAL EXPENSE	795,000	750,000	\$ (45,000)
XXX E -- ----	Expense	\$ 97,596,724	\$ 96,576,136	\$ (1,020,588)

Lockhart Independent School District Board of Trustees

Date of Board Meeting: 06/22/2026

Agenda Item: 4-B

AGENDA SECTION:

Communication

READING:

First

PREVIOUS BOARD REVIEW DATE:

TYPE OF ACTION:

No Action Required

DEPARTMENT:

Curriculum & Instruction

DISTRICT GOAL(S) ALIGNMENT:

1. Create innovative opportunities for ALL students to prepare for success beyond graduation.
2. Every campus will have an A rating by 2028 through exemplary teaching and student-centered learning.
3. Cultivate an environment where our employees choose Lockhart Independent School District.

1, 2, & 3

AGENDA TITLE:

Public Hearing for Optional Flexible School Day Program (OFSDP) for Pride High School for the 2026-2027 School Year

BACKGROUND INFORMATION:

Mr. Daniel Martinez, the principal at Pride High School, will present on the Texas Education Agency (TEA) proposed program Optional Flexible School Day Program (OFSDP) for Pride High School for the 2026-2027 School Year. The goal of this program is to support students who are in danger of dropping out of school or who have dropped out to allow them a more flexible school day. Earning minutes rather than being counted present or absent for the day at a certain point in time. Following the presentation the public will have the opportunity to provide input regarding the OFSDP.

ATTACHMENT(S):

N/A

RECOMMENDATION:

The Administration recommends that the Board President open the meeting up for public comment, by asking if any members of the public wish to come to the podium to comment on the proposed Optional Flexible School Day Program (OFSDP) for Pride High School for the 2026-2027 School Year.

RECOMMENDED MOTION:

N/A

Minutes of Special Meeting

The Board of Trustees

Lockhart Independent School District

A Special meeting of the Board of Trustees of Lockhart Independent School District was held Monday, June 1, 2026, beginning at 6:00 PM in the M.L. Cisneros Education Support Center Boardroom, 2nd Floor, Room 200, 419 Bois D'Arc Street, Lockhart, TX 78644.

1. Call to Order was at 6:00 p.m. by Board President Michael Wright. Other members present were Rebecca Pulliam, Dr. Barbara Sanchez, Sam Lockhart and Chris Charles. Tom Guyton arrived at 6:24p.m. Rene Rayos was absent.

2. Public Comment

None.

3. COMMUNICATION:

- A. Review Tax Collection Report

This review was presented by the CFO, Nicole Weiser. No action was taken.

- B. 2026 - 2027 Staffing and Budget Session

This presentation was given by Nicole Weiser, Chief Financial Officer. No action was taken.

4. COMMUNICATION/ACTION:

- A. Approve Anxious Generation Parent & Staff Book Study Recommendations

Trustee Sanchez made the motion that the Board approve the recommendations as presented. Trustee Pulliam seconded the motion. The motion carried 5-0.

Voting for:

**Dr. Barbara Sanchez, Rebecca Pulliam,
Michael Wright, Sam Lockhart, Chris Charles**

Voting against:

- B. Approve Date for Public Meeting on 2026-2027 Budget

Trustee Sanchez made the motion that the Board approve June 22, 2026 as the date for the public meeting for the budget and tax rate. Trustee Pulliam seconded the motion. The motion carried 5-0.

Voting for: Dr. Barbara Sanchez, Rebecca Pulliam,
Michael Wright, Sam Lockhart, Chris Charles

Voting against:

C. Approve 2026 Tax Rate to be Published

Trustee Sanchez made the motion that the Board approve a 2026 maintenance and operations tax rate of \$0.6819 and an interest and sinking tax rate of \$0.2880, for a combined tax rate of \$0.9699 to be published. Trustee Lockhart seconded the motion. The motion carried 5-0.

Voting for: Dr. Barbara Sanchez, Sam Lockhart,
Rebecca Pulliam, Michael Wright, Chris Charles

Voting against:

D. Approve Staffing for the 2026-2027 School Year

Trustee Sanchez made the motion that the Board approve the positions and stipends in the amount of \$81,000 for the 2026-2027 fiscal year. Trustee Charles seconded the motion. The motion carried 5-0.

Voting for: Dr. Barbara Sanchez, Chris Charles
Rebecca Pulliam, Michael Wright, Sam Lockhart

Voting against:

Note: Trustee Guyton arrived after this vote.

E. Approve Budget Amendments

Trustee Sanchez made the motion that the Board approve the budget amendments as presented. Trustee Pulliam seconded the motion. The motion carried 6-0.

Voting for: Dr. Barbara Sanchez, Rebecca Pulliam, Chris Charles,

Tom Guyton, Michael Wright, Sam Lockhart

Voting against:

F. Approve HQIM (High-Quality Instructional Materials) Math Adoption Additional Costs

Trustee Sanchez made the motion that the Board approve the HQIM (High-Quality Instructional Materials) Math Adoption purchase of additional materials in the amount of \$526,324. Trustee Guyton seconded the motion. The motion carried 6-0.

Voting for:

**Dr. Barbara Sanchez, Tom Guyton, Chris Charles,
Rebecca Pulliam, Michael Wright, Sam Lockhart,**

Voting against:

5. ADJOURNMENT was at 6:27p.m. by Board President Michael Wright.

Michael Wright, Board President

Dr. Barbara Sanchez, Board Secretary

Minutes of Regular Meeting

The Board of Trustees

Lockhart Independent School District

A Regular meeting of the Board of Trustees of Lockhart Independent School District was held Monday, May 11, 2026, beginning at 6:30 PM in the M.L. Cisneros Education Support Center Boardroom, 2nd Floor, Room 200, 419 Bois D'Arc Street, Lockhart, TX 78644.

1. Call to Order was at 6:00p.m. by Board President Michael Wright. Other members present were Chris Charles, Sam Lockhart, Tom Guyton and Dr. Barbara Sanchez. Rebecca Pulliam and Rene Rayos were absent.
2. Presentation of Colors by JROTC
3. Invocation was given by Trustee Guyton
4. Public Comment

Sheila Hanna addressed the Board regarding disciplinary concerns at LHS.

5. Business: Consent Agenda
 - A. Approval of Minutes:
 1. May 4, 2026
 2. April 27, 2026
 - B. Approve 2026-2027 Board of Trustees Regular Meeting Schedule
 - C. Approve the TEA Low Attendance Waiver for Pride High School and AB Strawn Elementary School
 - D. Approve Expenditure for Lockhart High School Project Graduation
 - E. Approve Budget Amendments
 - F. Review Cash Investment Report

Trustee Sanchez made the motion that the Board approve the Consent Agenda as presented. Trustee Charles seconded the motion. The motion carried 5-0.

Voting for: Dr. Barbara Sanchez, Chris Charles, Michael Wright,
Tom Guyton, Sam Lockhart

Voting against:

6. COMMUNICATION:
 - A. Review Renewal of Special Education Contracts

This update was given by Tanya Homann, Director of Purchasing. No action was taken.

B. Review Transportation Management Services contract with Goldstar Transit

This presentation was given by the Executive Director of Operations, James Acuna. No action was taken.

C. Review of Custodial Management Services contract with Southeast Service Corporation d/b/a SSC Service Solutions

This presentation was given by the Executive Director of Operations, James Acuna. No action was taken.

D. Adult Meal Price Increase for School Nutrition Program

This update was given by the Executive Director of Operations, James Acuna. No action was taken.

E. Review 2026 Tax Rate to be Published

This update was given by the CFO, Nicole Weiser. No action was taken.

F. Review Date for Public Meeting on 2026-2027 Budget

This update was given by the CFO, Nicole Weiser. No action was taken.

7. COMMUNICATION/ACTION:

A. Discuss and consider board approval of a Delegate and Alternate to the Texas Association of School Boards (TASB) Delegate Assembly

Trustee Sanchez made the motion that the Board approve Sam Lockhart as the Official Voting Delegate and Chris Charles as the Alternate to the 2026 TASB Delegate Assembly. Trustee Wright seconded the motion. The motion carried 5-0.

Voting for:

**Dr. Barbara Sanchez, Michael Wright,
Tom Guyton, Chris Charles, Sam Lockhart**

Voting against:

B. Consideration and/or Approve 2026-2027 Employee Compensation Plan

Trustee Sanchez made the motion to approve the 2026-2027 Employee Compensation Plan as presented. Trustee Guyton seconded the motion. The motion carried 4-1. Trustee Chris Charles voted against the motion.

Voting for: Dr. Barbara Sanchez, Michael Wright,
Tom Guyton, Sam Lockhart

Voting against: Chris Charles

8. CLOSED SESSION:

A. Adjourned to Closed Session: Texas Government Code Section 551.072 (Deliberation Regarding Real Property); Texas Government Code Section 551.074 (Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee); specifically to discuss:

1. Superintendent's Monthly Performance Review

The Board of Trustees on Monday, May 11, 2026 convened at 7:36 PM in closed session in accordance with the Texas Open Meetings Act for the purposes of discussing items listed under the Texas Government Code Section 551.072 (Deliberation Regarding Real Property); Texas Government Code Section 551.074 (Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee). The Board ended its closed session at 8:19 PM on Monday, May 11, 2026. No votes, decisions, or actions were taken while in closed session.

9. BOARD AND STAFF COMMENTS-ITEMS OF COMMUNITY INTEREST*

10. BENEDICTION was given by Trustee Guyton

11. ADJOURNMENT was at 8:24 p.m. by Board President Michael Wright

Michael Wright, Board President

Dr. Barbara Sanchez, Board Secretary

Minutes of Special Meeting

The Board of Trustees

Lockhart Independent School District

A Special meeting of the Board of Trustees of Lockhart Independent School District was held Thursday, May 7, 2026, beginning at 5:00 PM in the M.L. Cisneros Education Support Center Boardroom, 2nd Floor, Room 200, 419 Bois D'Arc Street, Lockhart, TX 78644.

1. Call to Order was at 5:00p.m. by Board President Michael Wright. Other members present were Rene Rayos, Rebecca Pulliam, Dr. Barbara Sanchez, Chris Charles, Sam Lockhart and Tom Guyton.

2. Public Comment

None.

3. Recognitions

- A. Lever Leader Academy
- B. LISD Leadership Summit
- C. Elementary & Junior High Million Word Readers
- D. Technology Student Association (TSA) State Winners
- E. FFA Stock Show Winners
- F. 4-H Youth Recognition
- G. Scholastic Gold Key Winner
- H. Soccer THSCA Academic All-State Recipients
- I. Lockhart Junior High School Color Guard
- J. Lockhart High School Color Guard

4. ADJOURNMENT was at 6:26 p.m. by Board President Michael Wright

Michael Wright, Board President

Dr. Barbara Sanchez, Board Secretary

Lockhart Independent School District

Board of Trustees

Date of Board Meeting: 06/22/2026

Agenda Item: 7-B

AGENDA SECTION:

Consent Agenda

READING:

First

PREVIOUS BOARD REVIEW DATE:

TYPE OF ACTION:

Approve

DEPARTMENT:

Business & Finance

DISTRICT GOAL(S) ALIGNMENT:

1. Create innovative opportunities for ALL students to prepare for success beyond graduation.
2. Every campus will have an A rating by 2028 through exemplary teaching and student-centered learning.
3. Cultivate an environment where our employees choose Lockhart Independent School District.

1, 2, & 3

AGENDA TITLE:

Approve Resolution Classifying Funds as Committed for 2025-2026 Financial Statements

BACKGROUND INFORMATION:

Lockhart ISD adopted the Governmental Accounting Standards Board (GASB) Statement 54 in June 2011. The GASB Statement is intended to improve the usefulness of the amount reported in fund balance by providing more structured classification. This Statement applies to fund balance reported in the General Fund, Special Revenue Fund, Debt Service Fund, Capital Projects Fund and Permanent Fund. This Statement does not apply to Enterprise Funds, Internal Service Funds, and extremely restricted reserves.

The hierarchy of five possible GASB 54 classifications is as follows:

- Non-spendable Fund Balance includes amounts not in spendable form, such as inventory, or amounts required to be maintained intact legally or contractually (principal endowment) (e.g. inventory, pre-paid items, permanent scholarships).
- Restricted Fund Balance includes amounts constrained for a specific purpose by external parties (e.g. Debt Service, Capital Projects, State and Federal Grant Funds).
- Committed Fund Balance includes amounts constrained for a specific purpose by a government using its highest level of decision making authority (e.g. Major Maintenance, Capital Replacement Reserve, Land, Hail Reserve, and Campus Activity Funds).
- Assigned Fund Balance includes general fund amounts constrained for a specific purpose by a governing board or by an official that has been delegated authority to assign amounts.
- Unassigned Fund Balance is the residual classification for the general fund.

This item is submitted for approval at this time as the information is compiled near fiscal year end. Once the financial statements have been closed, an amended board resolution may be necessary to update the dollars to final amounts.

ATTACHMENT(S):

2025-2026 Committed Funds Detail
Resolution - Committed Fund Balance at June 30, 2026

RECOMMENDATION:

The Administration recommends that the Board approve the resolution classifying funds as committed in the June 30, 2026 financial statements.

RECOMMENDED MOTION:

N/A - consent

Committed Fund Balance As of June 30, 2026

Project	Vendor	PO	Account	Amount of PO	Paid Amount to Date	Amount Needed to roll over as of 6/9/25
ADMIN						
Desks for Bluebonnet Elementary	Virco	9410015732	199 11 6395 00 105 0 11 C	\$ 7,613.98	\$ -	\$ 7,613.98
Locks for LDMC	Rae Security	9410015716	199 51 6249 00 999 0 99 22	\$ 6,275.74	\$ -	\$ 6,275.74
Furniture for HR	Worthington Contract Furniture	9410015700	199 41 6395 01 747 0 99	\$ 14,641.06	\$ -	\$ 14,641.06
Engineering for JHS Chillers	ESA Energy Systems	9410014235	199 81 6629 08 045 0 99 I	\$ 36,000.00	\$ 23,760.00	\$ 12,240.00
Engineering for JHS HVAC Controls	ESA Energy Systems	9410014445	199 81 6629 08 045 0 99 I	\$ 12,000.00	\$ 8,400.00	\$ 3,600.00
JHS HVAC controls	Automated Logic	9410014520	199 81 6629 08 045 099 I	\$ 613,551.00	\$ 578,203.72	\$ 35,347.28
Warranty work for Strawn Playground	Noah's Park and Playgrounds	9410015576	199 51 6319 34 106 0 99	\$ 5,225.00	\$ -	\$ 5,225.00
Total:						\$ 84,943.06
Maintenance						
playground multch	Lea Park and Play	9360016618	199 51 6319 34 936 0 99	\$ 2,665.00		\$ 2,665.00
Electrical Upgrade for Gym Scoreboard	Wayne Dabbs	9360016732	199 51 6299 00 936 0 99 N	\$ 9,963.00		\$ 9,963.00
Infrared Camera	Elliott Electric	9360016734	199 51 6639 00 936 0 99 M	\$ 6,369.24		\$ 6,369.24
Jetter	Moore Supply	9360016737	199 51 6315 00 936 0 99 M	\$ 3,369.88		\$ 3,369.88
Total:						\$ 22,367.12
Plum Creek						
Library shelves	Demco	1070000237	199 12 6395 00 107 0 99 C	\$ 847.52	\$ 112.52	\$ 735.00
						\$ 735.00
Junior High School						
chairs for Office	Indeco	0450009548	199 23 6395 00 045 0 99 C	\$ 8,981.50		\$ 8,981.50
			199 31 3695 00 045 0 99 C	\$ 1,161.37	\$ -	\$ 1,161.37
Double Sided rolling white boards	School Outfitters	450009549	199 11 6499 00 045 0 99 C	\$ 2,140.70	\$ -	\$ 2,140.70
Upgrade Kiln	Armadillo Clay	450009544	199 11 6249 00 045 0 11 C	\$ 1,452.00	\$ -	\$ 1,452.00
radios	Two Way Direct	450009545	199 23 6395 00 045 0 99 C	\$ 6,289.32	\$ -	\$ 6,289.32
Total:						\$ 20,024.89
\$ 34,538.61	Furniture					
\$ 74,103.02	Contracted Services & Travel					
\$ 19,428.44	Supplies and capital outlay					
\$ 128,070.07	Fund 1XX				Grand total	\$ 128,070.07

RESOLUTION – COMMITTED FUND BALANCE AT JUNE 30, 2026

The Board of Trustees of Lockhart Independent School District being convened in Regular Session at ML Cisneros Education Support Center Boardroom within the boundaries of the Lockhart Independent School District, on the 22nd day of June, 2026, with a quorum present in the persons of

Trustees being absent: _____

WHEREAS Trustee _____ introduced the following order, moved its adoption, and the motion having been seconded by Trustee _____ was duly put and carried, said Order reading as follows:

IT IS HEREBY RESOLVED, ordered, and directed that the Lockhart Independent School District commits the following portions of its June 30, 2026 General Fund unassigned fund balance:

BE IT RESOLVED, the District commits \$34,538.61 for outstanding encumbrances for furniture and;

BE IT RESOLVED, the District commits \$51,187.28 for outstanding encumbrances for Lockhart Junior High School Chiller & Fire Panel Replacement and;

BE IT RESOLVED, the District commits \$42,344.18 for outstanding encumbrances for contracted services and supplies.

IT IS ALSO HEREBY RESOLVED, ordered, and directed that the Lockhart Independent School District commits the following portions of its June 30, 2026 General Fund unassigned fund balance:

BE IT RESOLVED, the District commits \$1,000,000 property insurance deductible at June 30, 2026.

Michael Wright, President
Lockhart I.S.D. Board of Trustees

Dr. Barbara Sanchez, Secretary
Lockhart I.S.D. Board of Trustees

Lockhart Independent School District Board of Trustees

Date of Board Meeting: 06/22/2026

Agenda Item: 7-C

AGENDA SECTION:

Consent Agenda

READING:

First

PREVIOUS BOARD REVIEW DATE:

TYPE OF ACTION:

Approve

DEPARTMENT:

Business & Finance

DISTRICT GOAL(S) ALIGNMENT:

1. Create innovative opportunities for ALL students to prepare for success beyond graduation.
2. Every campus will have an A rating by 2028 through exemplary teaching and student-centered learning.
3. Cultivate an environment where our employees choose Lockhart Independent School District.

1, 2, & 3

AGENDA TITLE:

Approve Final Amended Budget for 2025-2026

BACKGROUND INFORMATION:

At the end of the school year, revenue and expenditure budget accounts require revisions to projected actual. The revisions are called the final amended budget. Administration has estimated the final amounts, but the amounts are subject to change based upon actual results.

1. This entry is to update estimated final revenues in the General Fund.
2. This entry is to update estimated final expenditures in the General Fund.
3. This entry is to update estimated final revenues in the Child Nutrition Fund.
4. This entry is to update estimated final expenditures in the Child Nutrition Fund.
5. This entry is to update estimated final revenues in the Debt Service Fund.
6. This entry is to update estimated final expenditures in the Debt Service Fund.

ATTACHMENT(S):

Final Budget Amendment
Final Amended Budget

RECOMMENDATION:

The Administration recommends that the Board approve the final amended budget as presented.

RECOMMENDED MOTION:

N/A - Consent

Lockhart ISD
Final Budget Amendment
June 22, 2026

											New
									25-26	DR (CR)	25-26
	FND	FN	OBJ	SO	ORG	YR-PIC	Code Description		Appropriation	Amendment	Appropriation
1. To record the final budget amendment for 2025-2026 for the General Fund Revenues:											
	199	00	5711	00	000	000000	Taxes, Current Year Levy		24,704,797	(225,000)	24,479,797
	199	00	5712	00	000	000000	Taxes, Prior Years		550,000	350,000	900,000
	199	00	5716	00	000	000000	Taxes, Prior Years, Penalty & Interest		200,000	100,000	300,000
	199	00	5717	00	000	000000	Other Taxes & Vehicle Inventory Tax		50,000	(45,000)	5,000
	199	00	5719	00	000	000000	Taxes, Current Year Penalty & Interest		100,000	40,000	140,000
	199	00	5742	00	000	000000	Earnings from Deposits		1,126,541	(70,000)	1,056,541
	199	00	5743	32	000	000000	Facility Rental Income		30,000	30,000	60,000
	199	00	5745	00	000	000000	Insurance Recovery		-	55,201	55,201
	199	00	5749	00	000	000000	Misc Revenue		45,000	26,000	71,000
	199	00	5749	14	000	000000	Technology Fees		1,500	12,300	13,800
	199	00	5811	00	000	000000	State Aid		2,379,878	465,532	2,845,410
	199	00	5812	00	000	000000	Foundation School Fund		41,722,191	(703,458)	41,018,733
	199	00	5812	18	000	000000	FSP - Transportation		936,253	14,087	950,340
	199	00	5929	99	000	000000	Federal Indirect Costs		100,000	(30,000)	70,000
	199	00	5931	00	000	000000	School Health Related Services		50,000	170,000	220,000
	199	00	5932	00	000	000000	Medicaid Administrative Claiming		15,000	35,000	50,000
									72,011,160	224,662	72,235,822
2. To record the final budget amendment for 2025-2026 for the General Fund Expenditures:											
	199	34	6119	00	999	099000	Professional Salaries		-	15,000	15,000
	199	34	6129	00	999	099000	Support Personnel		-	5,000	5,000
	199	34	6141	00	999	099000	Medicare		-	500	500
	199	34	6144	00	999	099000	TRS On Behalf		146	854	1,000
	199	34	6146	00	999	099000	TRS		-	1,000	1,000
	199	13	6144	00	999	099N00	TRS On Behalf		22,821	(854)	21,967
	199	13	6119	00	999	099N00	Professional Salaries		383,192	(21,500)	361,692
	199	52	6119	00	948	099000	Professional Salaries		51,138	15,000	66,138
	199	52	6144	00	948	099000	TRS On Behalf		4,740	1,000	5,740
	199	13	6144	00	999	099N00	TRS On Behalf		21,967	(1,000)	20,967
	199	13	6119	00	999	099N00	Professional Salaries		361,692	(15,000)	346,692
	199	53	6119	00	745	099000	Professional Salaries		167,673	130,000	297,673
	199	53	6144	00	745	099000	TRS On Behalf		44,529	1,500	46,029
	199	13	6144	00	999	099N00	TRS On Behalf		20,967	(1,500)	19,467
	199	13	6119	00	999	099N00	Professional Salaries		346,692	(130,000)	216,692
	199	21	6299	00	902	023000	Misc Contracted Services		29,290	40,000	69,290
	199	21	6129	00	902	023000	Support Personnel		20,435	40,000	60,435
	199	13	6119	00	999	099N00	Professional Salaries		216,692	(80,000)	136,692
	199	93	6492	00	902	023000	Payments to SSA (SPED Co-Op)		1,443,652	(70,000)	1,373,652
	199	12	6119	00	999	099N00	Professional Salaries		-	25,000	25,000
	199	31	6119	00	999	099N00	Professional Salaries		53,754	45,000	98,754
	199	00	8911	00	000	000000	Transfers Out - Lion Care		-	1,000,000	1,000,000
	199	11	6397	00	902	023000	General Supplies		2,100	(2,100)	-

Lockhart ISD
Final Budget Amendment
June 22, 2026

											New
									25-26	DR (CR)	25-26
	FND	FN	OBJ	SO	ORG	YR-PIC	Code Description		Appropriation	Amendment	Appropriation
	199	21	6399	00	902	023000	General Supplies		500	2,100	2,600
	199	31	6411	00	902	023000	Employee Travel		2,400	(2,400)	-
	199	21	6399	00	902	023000	General Supplies		2,600	2,400	5,000
	196	53	6299	00	999	099000	Misc. Contracted Services		6,338	(2,390)	3,948
	196	51	6256	15	999	099000	Phone		202,509	2,390	204,899
									3,405,827	1,000,000	4,405,827
3. To record the final budget amendment for 2025-2026 for the Child Nutrition Fund Revenue:											
	240	00	5742	00	000	000000	Earnings from Deposits		60,000	(20,000)	40,000
	240	00	5749	00	000	000000	Other local revenues		10,000	5,000	15,000
	240	00	5751	00	000	000000	Lunch		-	10,000	10,000
	240	00	5751	00	600	000000	Breakfast		-	13,800	13,800
	240	00	5751	00	611	000000	A La Cart/ Snack		280,000	(37,000)	243,000
	240	00	5751	00	612	000000	Adult		-	28,500	28,500
	240	00	5829	00	000	000000	State Program Revenues		20,480	1,670	22,150
	240	00	5921	00	000	000000	National School Breakfast		1,866,789	(75,000)	1,791,789
	240	00	5922	00	000	000000	National School Lunch		3,366,676	75,000	3,441,676
	240	00	5923	00	000	000000	USDA Donated Commodities		393,355	15,245	408,600
	240	00	5928	00	000	000000	Dinner Program		335,205	(50,000)	285,205
									6,332,505	(32,785)	6,299,720
4. To record the final budget amendment for 2025-2026 for the Child Nutrition Fund Expenditures:											
	240	35	6344	00	999	099000	USDA Donated Commodities		393,355	15,245	408,600
	240	51	6257	00	999	099000	Electricity		20,129	24,871	45,000
	240	35	6121	00	999	099000	Extra Duty Pay		140,467	(72,901)	67,566
									553,951	(32,785)	521,166
5. To record the final budget amendment for 2025-2026 for the Debt Service Fund Revenues:											
	599	00	5711	00	000	000000	Taxes, Current Year Levy		9,693,821	(443,263)	9,250,558
	599	00	5712	00	000	000000	Taxes, Prior Years		250,000	85,000	335,000
	599	00	5716	00	000	000000	Taxes, Prior Years, Penalty & Interest		50,000	50,000	100,000
	599	00	5717	00	000	000000	Vehicle Inventory Tax		10,000	(9,000)	1,000
	599	00	5719	00	000	000000	Taxes, Current Year Penalty & Interest		45,000	10,000	55,000
	599	00	5742	00	000	000000	Interest income		300,000	(30,000)	270,000
	599	00	5829	00	000	000000	State Program Revenues - TEA		936,511	812,483	1,748,994
									11,285,332	475,220	11,760,552

Lockhart ISD
Final Budget Amendment
June 22, 2026

										New
								25-26	DR (CR)	25-26
	FND	FN	OBJ	SO	ORG	YR-PIC	Code Description	Appropriation	Amendment	Appropriation
6.	To record the final budget amendment for 2025-2026 for the Debt Service Fund Expenditures:									
	599	71	6521	00	999	099000	Bond Interest	8,318,015	(40,000)	8,278,015
								8,318,015	(40,000)	8,278,015
							<u>Submitted by:</u>			
							Nicole Weiser			
							Chief Financial Officer			

LOCKHART INDEPENDENT SCHOOL DISTRICT
2025-2026 FINAL PROPOSED BUDGET

		2025-26
Function	Function Description	Final Proposed Budget
XXX E 00 ----	TRANSFERS OUT	1,250,000
XXX E 11 ----	INSTRUCTION	42,761,457
XXX E 12 ----	INST. RESOURCES & MEDIA SVCS	842,754
XXX E 13 ----	CURRICULUM DEV.& INST.STF DEV	1,954,202
XXX E 21 ----	INSTRUCTIONAL LEADERSHIP	1,353,913
XXX E 23 ----	SCHOOL LEADERSHIP	4,350,890
XXX E 31 ----	GUIDANCE & COUNSELING	1,631,325
XXX E 32 ----	SOCIAL WORK SERVICES	427,064
XXX E 33 ----	HEALTH SERVICES	856,130
XXX E 34 ----	PUPIL TRANSPORTATION	4,082,500
XXX E 35 ----	FOOD SERVICES	6,036,935
XXX E 36 ----	COCURR./EXTRACURR.ACTIVITIES	2,040,345
XXX E 41 ----	ADMINISTRATIVE SUPPORT SERVICE	2,999,208
XXX E 51 ----	PLANT MAINTENANCE & OPERATIONS	7,460,605
XXX E 52 ----	SECURITY & MONITORING SERVICES	823,629
XXX E 53 ----	DATA PROCESSING SERVICES	1,255,516
XXX E 61 ----	COMMUNITY SERVICES	55,745
XXX E 71 ----	DEBT SERVICES	13,113,768
XXX E 81 ----	CAPITAL OUTLAY	2,132,086
XXX E 93 ----	PAYMENTS TO FISCAL AGENTS\MBRS	1,373,652
XXX E 99 ----	INTERGOVERNMENTAL EXPENSE	795,000
XXX E -- ----	Expense	\$ 97,596,724

Lockhart Independent School District Board of Trustees

Date of Board Meeting: 06/22/2026

Agenda Item: 7-D

AGENDA SECTION:

Consent Agenda

READING:

Second

PREVIOUS BOARD REVIEW DATE:

05/11/2026

TYPE OF ACTION:

Approve

DEPARTMENT:

Business & Finance

DISTRICT GOAL(S) ALIGNMENT:

1. Create innovative opportunities for ALL students to prepare for success beyond graduation.
2. Every campus will have an A rating by 2028 through exemplary teaching and student-centered learning.
3. Cultivate an environment where our employees choose Lockhart Independent School District.

1, 2, & 3

AGENDA TITLE:

Approve Renewal of SPED Contracted Services Contracts

BACKGROUND INFORMATION:

The Special Education Department uses contracted services to service our students and their needs. These services are offered for Special Education students who meet the eligibility criteria and have an educational need. As per board policy and according to the Individuals with Disability Education Act (IDEA) federal law, all Special Education students must be considered for related services. The contracted service needs are within their budget, but the contracted services will exceed the \$100,000 mark, so it requires board approval.

Last year the Administration released an RFQ for these services and the board approved a one (1) year contract for a list vendors with four (4) additional one year renewals. The Administration would like to renew their contracts. This would be the first renewal of the four option years. The list is attached with their rates.

ATTACHMENT(S):

SPED Contract renewal rates

RECOMMENDATION:

The Administration recommends that the Board approve the renewal of the SPED Contracted Services as presented.

RECOMMENDED MOTION:

N/A

Lockhart Independent School District Board of Trustees

Date of Board Meeting: 06/22/2026

Agenda Item: 7-E

AGENDA SECTION:

Consent Agenda

READING:

First

PREVIOUS BOARD REVIEW DATE:

TYPE OF ACTION:

Approve

DEPARTMENT:

Curriculum & Instruction

DISTRICT GOAL(S) ALIGNMENT:

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1, 2, & 3

AGENDA TITLE:

Approve Optional Flexible School Day Program (OFSDP) for Pride High School for the 2026-2027 School Year

BACKGROUND INFORMATION:

Optional Flexible School Day Program (OFSDP) is a TEA program with the goal to improve graduation rates for students who are in danger of dropping out of school, have dropped out, or who are behind in core subject courses. Students receive instruction and earn minutes of attendance rather than the traditional model of being counted present or absent for the day based on a single point in time. Instruction time for the OFSDP is funded at the same rate under the FSP formulas as attendance for ADA in the traditional program; however, a full-time equivalent student is expected to have a total of 43,200 minutes of instruction per year to generate one ADA. With the LISD 2026-2027 instructional calendar (169 days), students would need to average a minimum of 4 hours, 30 minutes per day to generate full-time funding.

Pride High School is focused on acceleration and credit recovery and is designed to assist students in making progress toward meeting graduation requirements. School day flexibility could be ideal for students that are at risk of dropping out or have already dropped out or who would not otherwise choose to enroll at PHS. For example, students with: employment responsibilities, child care restrictions, and/or SPED or 504 accommodations.

ATTACHMENT(S):

Presentation (provided at Board Meeting)

RECOMMENDATION:

The Administration recommends approving the Optional Flexible School Day Program (OFSDP) for Pride High School for the 2026-2027 School Year.

RECOMMENDED MOTION:

N/A - Consent

Optional Flexible School Day Program Agreement

This document must be fully completed and signed by the school system's Board President and Superintendent. The signed document must be uploaded into the OFSDP Smartsheet application. This document is a required component of the OFSDP application submission.

Lockhart Independent School District

Legal Name of School District or Open-Enrollment Charter School

419 Bois D'Arc Street, Lockhart, TX 78644

Physical Address

Board Agreement

All information requested must be included with this form. The school district or open-enrollment charter school hereinafter called "district" does hereby certify and agree to the following conditions of the agreement.

1. The board of trustees of the school district or the governing board of the open-enrollment charter school **agrees to include the OFSDP as an item on the agenda** concerning the proposed application.
2. The board of trustees of the school district or the governing board of the open-enrollment charter school must discuss the progress of the program before applying to operate an OFSDP.

The proposed OFSDP application was on the agenda and discussed at the board meeting conducted on:

Month: June
Day: 22nd
Year: 2026
Time: 6:30pm
Location: M.L. Cisneros Education Center, 419 Bois D'Arc

The board reviewed the OFSDP program and application and approved the submission on behalf of the school district or open-enrollment charter school by authorized representatives.

Michael Wright, 512-585-5602, School Board President

Name, Title, and Telephone Number of School Board President

Signature of School Board President

Date

Authorized School System Official

On behalf of the school district or charter school, I hereby certify that the district/charter will implement and operate the OFSDP in accordance with Texas Education Code (TEC) §29.0822, 19 Texas Administrative Code (TAC) §129.1027, the Student Attendance Accounting Handbook, and all applicable guidance, forms, and instructions issued by the Texas Education Agency (TEA) for the applicable school year.

I certify that the information submitted in connection with this application is true and correct and the district/charter will fully comply with all application assurances, applicable laws, rules, and TEA guidance governing the Optional Flexible School Day Program.

Dr. Mark Estrada, Superintendent, 512-398-0024

Name, Title, and Telephone Number of District Superintendent or Charter School Chief Operations Officer

Signature of Person Authorized to Bind the District or Charter School

Date

Lockhart Independent School District Board of Trustees

Date of Board Meeting: 06/22/2026

Agenda Item: 7-F

AGENDA SECTION:

Consent Agenda

READING:

First

PREVIOUS BOARD REVIEW DATE:

TYPE OF ACTION:

No Action Required

DEPARTMENT:

Curriculum & Instruction

DISTRICT GOAL(S) ALIGNMENT:

1. Create innovative opportunities for ALL students to prepare for success beyond graduation.
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3. Cultivate an environment where our employees choose Lockhart Independent School District.

1, 2, & 3

AGENDA TITLE:

Review Request for Advanced Class Waivers for Extracurricular Participation

BACKGROUND INFORMATION:

The 80th Texas Legislature passed SB 1517, amending TEC, §33.081, to define and restrict the courses that are exempt from the passing grade requirement for students to be eligible to participate in extracurricular activities. The TEC, §33.081, specifies that the courses that are exempt include all Advanced Placement (AP) and International Baccalaureate (IB) courses or an honors, dual credit or dual enrollment course in English language arts, mathematics, science, social studies, economics, or languages other than English.

During the School Year 2026-2027, there will be an implementation of a tracking system to collect data on the number of times these waivers are utilized. At the end of the school year, the campus leadership will make a recommendation on any limitations they would like to propose for the following school year.

ATTACHMENT(S):

N/A

RECOMMENDATION:

N/A - Review only

RECOMMENDED MOTION:

N/A - Review only

Lockhart Independent School District Board of Trustees

Date of Board Meeting: 06/22/2026

Agenda Item: 7-G

AGENDA SECTION:

Consent Agenda

READING:

First

PREVIOUS BOARD REVIEW DATE:

TYPE OF ACTION:

No Action Required

DEPARTMENT:

Business & Finance

DISTRICT GOAL(S) ALIGNMENT:

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1, 2, & 3

AGENDA TITLE:

Review Cash Investment Report

BACKGROUND INFORMATION:

Historically, the Lockhart ISD Administration provides the Board with a monthly report of cash investments.

ATTACHMENT(S):

Cash Investment Report

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RECOMMENDATION:

N/A - Review Only

RECOMMENDED MOTION:

N/A - Review Only

Lockhart ISD
Cash Investments Report
As of May 31, 2026

	Texas Term	Texpool	First Lockhart	District Funds Total
General Fund	\$ 4,974,131	\$ 18,324,515	\$ 1,245,652	\$ 24,544,299
Redemption Fund	\$ 1,571,810		\$ 2,387	\$ 1,574,197
Interest & Sinking Fund		\$ 8,191,772	\$ 161,904	\$ 8,353,676
Payroll			\$ 963,887	\$ 963,887
School Nutrition	\$ 114,077	\$ 820,316	\$ 167,378	\$ 1,101,770
2023 Bond Proceeds	\$ 8,148,089		\$ 668,590	\$ 8,816,679
2025 Bond Proceeds	\$ 80,904,718		\$ 365,773	\$ 81,270,491
District Funds	\$ 95,712,824	\$ 27,336,603	\$ 3,575,571	\$ 126,624,999
C.D. Marshall JHS Scholarship		\$ 34,629		\$ 34,629
G.F. Hudnall Scholarship		\$ 18,089		\$ 18,089
L. White Scholarship		\$ 16,914		\$ 16,914
Mary Barron Canning Sanders Schol.		\$ 7,205		\$ 7,205
Fiduciary Funds			\$ 14,843	\$ 14,843
Roland Endowment Scholarship			\$ 22,611	\$ 22,611
Canning Engineering Scholarship		\$ 28,297		\$ 28,297
Mohle Scholarship		\$ 1,210		\$ 1,210
Top Ten Scholarship				\$ -
Scholarship Funds	\$ -	\$ 106,343	\$ 37,454	\$ 143,797
Monthly rate in Bank/Pool:	3.85%	3.77%	3.00%	

Earnings from Temporary Investment Budget Amount (General Fund)	\$ 1,126,541.00
Earnings Realized	\$ 976,824
Budget Balance (Interest received in excess of budget)	\$ 149,717

Lockhart Independent School District Board of Trustees

Date of Board Meeting: 06/22/2026

Agenda Item: 7-H

AGENDA SECTION:

Communication

READING:

First

PREVIOUS BOARD REVIEW DATE:

TYPE OF ACTION:

No Action Required

DEPARTMENT:

Business & Finance

DISTRICT GOAL(S) ALIGNMENT:

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1, 2, & 3

AGENDA TITLE:

Review Tax Collection Report

BACKGROUND INFORMATION:

The Caldwell County Appraisal District (CCAD) collects taxes on behalf of Lockhart Independent School District. The CCAD provides a monthly report showing the tax collections for the month, percent of tax collected for the current year and two prior years, and balance of delinquent tax for the current year and two prior years.

The monthly report is provided for the Board's review.

ATTACHMENT(S):

Monthly Tax Collection Report

RECOMMENDATION:

N/A - Review Only

RECOMMENDED MOTION:

N/A - Review Only

LOCKHART I.S.D. BOARD

Tax Collection Report

MAY 2026

	May	Prior Months	TOTAL	PRIOR YEAR
2025 Tax Collection	\$251,763.06	\$32,620,604.80	\$32,872,367.86	\$32,311,095.48
2024 & Prior Collection	\$91,808.14	\$1,979,739.77	\$2,071,547.91	\$1,692,715.79
Total Tax Collection =	\$343,571.20	\$34,600,344.57	\$34,943,915.77	\$34,003,811.27

note: Above figures include penalties and interest collected

2025 Original Levy \$35,125,913.48

May 31, 2026 Percent of 2025 Tax Collected 93.59%

May 31, 2025 Percent of 2024 Tax Collected 94.17%

May 31, 2024 Percent of 2023 Tax Collected 93.44%

May 31, 2026 - Balance of Delinquent Tax \$3,241,448.76

May 31, 2025 - Balance of Delinquent Tax \$2,814,395.46

May 31, 2024 - Balance of Delinquent Tax \$2,336,626.90

Corrections made to Current Tax Roll \$42,245.91

Corrections made to Delinquent Tax Roll \$81,656.66

NOTE:

Caldwell County Appraisal District has collected and disbursed Attorney Fees in the amount of \$18,092.74

Submitted by:

Shanna Ramzinski

Shanna Ramzinski
Chief Appraiser
Caldwell County Appraisal District

Lockhart Independent School District Board of Trustees

Date of Board Meeting: 06/22/2026

Agenda Item: 8-A

AGENDA SECTION:

Communication

READING:

First

PREVIOUS BOARD REVIEW DATE:

TYPE OF ACTION:

No Action Required

DEPARTMENT:

Curriculum & Instruction

DISTRICT GOAL(S) ALIGNMENT:

1. Create innovative opportunities for ALL students to prepare for success beyond graduation.
2. Every campus will have an A rating by 2028 through exemplary teaching and student-centered learning.
3. Cultivate an environment where our employees choose Lockhart Independent School District.

1, 2, & 3

AGENDA TITLE:

Review Progress Monitoring and STAAR Preliminary Data

BACKGROUND INFORMATION:

The administration will present an update on both leading and lagging indicators to provide a comprehensive overview of the district's progress toward achieving its goals. This information will highlight the effectiveness of current strategies and help guide any adjustments needed to support continued improvement.

Additionally, the following data reflects district-calculated campus and overall performance projections. The official preliminary 2025–2026 State of Texas Assessments of Academic Readiness (STAAR) results for students in Grades 3–12 will be released by the Texas Education Agency (TEA) on August 14. These results will include assessments in mathematics, reading language arts (RLA), science, and social studies.

ATTACHMENT(S):

PPT to be provided.

RECOMMENDATION:

N/A - Communication only

RECOMMENDED MOTION:

N/A - Communication only

Lockhart Independent School District Board of Trustees

Date of Board Meeting: 06/22/2026

Agenda Item: 8-B

AGENDA SECTION:

Communication

READING:

Second

PREVIOUS BOARD REVIEW DATE:

09/22/2025

TYPE OF ACTION:

No Action Required

DEPARTMENT:

Deputy Superintendent

DISTRICT GOAL(S) ALIGNMENT:

1. Create innovative opportunities for ALL students to prepare for success beyond graduation.
2. Every campus will have an A rating by 2028 through exemplary teaching and student-centered learning.
3. Cultivate an environment where our employees choose Lockhart Independent School District.

1, 2, & 3

AGENDA TITLE:

2025-2026 District Improvement Plan Summative Review

BACKGROUND INFORMATION:

The Lockhart ISD School Board approved the District Improvement Plan (DIP) in September 2025. Since Board approval of the improvement plans, the district has completed a beginning of year formative reviews in November and will present the summative review on the completion of these plans and the progress of the district improvement plans. Additionally, the presentation will include a summary update of the Navigate to '28 Design Team progress to date.

ATTACHMENT(S):

Lockhart ISD 2025-2026 District Improvement Plan Formative Review

RECOMMENDATION:

N/A - Communication only

RECOMMENDED MOTION:

N/A - Communication only

Lockhart Independent School District Board of Trustees

Date of Board Meeting: 06/22/2026

Agenda Item: 8-C

AGENDA SECTION:

Communication

READING:

First

PREVIOUS BOARD REVIEW DATE:

TYPE OF ACTION:

No Action Required

DEPARTMENT:

Business & Finance

DISTRICT GOAL(S) ALIGNMENT:

1. Create innovative opportunities for ALL students to prepare for success beyond graduation.
2. Every campus will have an A rating by 2028 through exemplary teaching and student-centered learning.
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1, 2, & 3

AGENDA TITLE:

Review List of Vendor Purchases in Excess of \$100,000 for the 2026-2027 School Year

BACKGROUND INFORMATION:

Board Policy CH (local) requires any single budgeted purchase of goods or services that costs \$100,000 or more, regardless of whether the goods or services are competitively purchased, requires Board approval before a transaction may take place.

In preparation for the 2026-2027 school year, a list of vendors and the estimated cost of goods or services will be provided at the July board meeting for approval.

ATTACHMENT(S):

N/A

RECOMMENDATION:

N/A - Communication only

RECOMMENDED MOTION:

N/A - Communication only

Lockhart Independent School District Board of Trustees

Date of Board Meeting: 06/22/2026

Agenda Item: 8-D

AGENDA SECTION:

Communication

READING:

First

PREVIOUS BOARD REVIEW DATE:

TYPE OF ACTION:

No Action Required

DEPARTMENT:

Bond / Construction

DISTRICT GOAL(S) ALIGNMENT:

1. Create innovative opportunities for ALL students to prepare for success beyond graduation.
2. Every campus will have an A rating by 2028 through exemplary teaching and student-centered learning.
3. Cultivate an environment where our employees choose Lockhart Independent School District.

1, 2, & 3

AGENDA TITLE:

2025 Bond Construction Update

BACKGROUND INFORMATION:

Tonight, the Bond Construction Manager will provide a presentation regarding the progress of events to-date and going forward related to the 2025 Bond election.

ATTACHMENT(S):

Provided at Board meeting

RECOMMENDATION:

N/A - Communication only

RECOMMENDED MOTION:

N/A - Communication only

Lockhart Independent School District Board of Trustees

Date of Board Meeting: 06/22/2026

Agenda Item: 8-E

AGENDA SECTION:

Communication

READING:

First

PREVIOUS BOARD REVIEW DATE:

TYPE OF ACTION:

No Action Required

DEPARTMENT:

Communications

DISTRICT GOAL(S) ALIGNMENT:

1. Create innovative opportunities for ALL students to prepare for success beyond graduation.
2. Every campus will have an A rating by 2028 through exemplary teaching and student-centered learning.
3. Cultivate an environment where our employees choose Lockhart Independent School District.

1, 2, & 3

AGENDA TITLE:

End of Year Staff Engagement Results

BACKGROUND INFORMATION:

During the 2025-2026 school year, Lockhart ISD administered three staff engagement surveys at the beginning, middle, and end of the year to gather feedback from employees across the district. The survey was intentionally streamlined from previous years to encourage participation and focus on key areas of organizational health, communication, leadership, and workplace culture. Following each survey administration, district leaders reviewed the results and used employee feedback to inform decisions, identify areas for improvement, and monitor progress toward campus and district goals throughout the year.

ATTACHMENT(S):

TBD

RECOMMENDATION:

N/A - Communication only

RECOMMENDED MOTION:

N/A - Communication only

Lockhart Independent School District Board of Trustees

Date of Board Meeting: 06/22/2026

Agenda Item: 9-A

AGENDA SECTION:

Communication/Action

READING:

First

PREVIOUS BOARD REVIEW DATE:

TYPE OF ACTION:

Approve

DEPARTMENT:

Curriculum & Instruction

DISTRICT GOAL(S) ALIGNMENT:

1. Create innovative opportunities for ALL students to prepare for success beyond graduation.
2. Every campus will have an A rating by 2028 through exemplary teaching and student-centered learning.
3. Cultivate an environment where our employees choose Lockhart Independent School District.

1, 2, & 3

AGENDA TITLE:

Consider and/or Approve Lockhart ISD and Communities in Schools of Central Texas, 2026-2027 Agreement

BACKGROUND INFORMATION:

Tonight, the Community In Schools (CIS) representative(s) will present the Lockhart ISD 2025-2026 Impact Report. Lockhart ISD has been in partnership with the CIS for over ten years. Eight (8) campuses will be served: Alma Brewer Strawn Elementary, Bluebonnet Elementary, Borchert Loop ES, Clear Fork Elementary, Navarro Elementary, Plum Creek Elementary, Lockhart Junior High School, and Lockhart High School. CIS will expand their service to include Mental Health Training and Mental Health Case Consult for all our CIS campuses. The total cost to CIS is \$345,000.

ATTACHMENT(S):

PPT

RECOMMENDATION:

The Administration recommends that the Board approve the agreement between Lockhart ISD and Communities In Schools of Central Texas, 2026-2027 as presented.

RECOMMENDED MOTION:

"I move to approve the agreement between Lockhart ISD and Communities In Schools of Central Texas, 2026-2027 as presented."

AGREEMENT BETWEEN
LOCKHART INDEPENDENT SCHOOL DISTRICT &
COMMUNITIES IN SCHOOLS of CENTRAL TEXAS

This AGREEMENT for services is entered into this ____ day of _____, 2026, by and between the Lockhart ISD and Communities In Schools of Central Texas, a non-profit corporation.

Lockhart ISD (ISD) desires to engage Communities In Schools of Central Texas (CIS) to render certain social services within the ISD and CIS desires to perform certain social services within the ISD.

I. Scope of Services

CIS will provide to the ISD during the term of the contract the following:

1. Campus Staff. CIS will provide each designated campus with a full-time social service professional (i.e., Program Manager). CIS may provide, as available, additional staff, such as, AmeriCorps members, caseworkers, university interns, and volunteer tutors and mentors. CIS will assign a Program Manager chosen with the input of the appropriate school principal (or designee) to the following ISD eight (8) campuses: Alma Brewer Strawn Elementary, Bluebonnet Elementary, Borchert Loop ES, Clear Fork Elementary, Navarro Elementary, Plum Creek Elementary, Lockhart Junior High School, and Lockhart High School
2. Supervision of Campus Staff. CIS administrative staff will be responsible for the supervision of CIS staff, interns and volunteers serving each campus. Issues regarding the performance of CIS staff, interns and volunteers will be handled by the CIS administration with input from campus principal.
3. Campus Service Delivery Plans. The CIS Program Manager and ISD campus staff will jointly develop a program plan that describes the needs of students, services and school to be provided by CIS on each campus. This program plan will be updated each year and can be included as part of the Campus Improvement Plan.
4. CIS Services. As outlined in the campus service plans, CIS will provide an array of social services to assist students who have high absenteeism, poor academic performance, or who demonstrate delinquent conduct and social service needs. CIS services may include:
 - assistance in identifying students who need support services to improve their attendance, achievement or behavior;
 - involvement in campus student assistance programs, work groups, etc. as assigned by the appropriate school administrator;
 - assistance in developing and monitoring student support service plans;
 - individual, group and family counseling;
 - crisis intervention, mediation, de-escalation services
 - case management, monitoring, and related support and follow-up services;
 - parental involvement activities, such as: parent training sessions, home visits, student/parent activities, parent conferences;
 - referrals to other agencies and assistance in connecting the school with services provided by other community resources;
 - enrichment activities, such as, field trips, after school clubs, attendance incentives;
 - pre-employment skills training, such as, career days and school-to-career activities;
 - student advocacy;
 - support of school-wide activities
 - summer programming
 - special programs on select campus, (e.g. Male Student Achievement Program, Mental Health Services, and AmeriCorps);

- other program or services as deemed appropriate and jointly agreed upon by CIS and ISD.
5. Reporting to ISD. CIS will provide campus and district wide reports within sixty (60) days of the end of the summer semester. These reports will indicate the number of students receiving services described in each campus program plan, demographic information of students served, and information about the behavior, attendance, and academic achievement of the students served.
 6. CIS will abide by all applicable federal, state and local laws and regulations.
 7. CIS may request to move or leave a specific ISD campus due to a significant loss of funding from ISD or non-ISD sources, a significant change in demographics or decline in the percentage of students considered at-risk on a specific ISD campus, or other persistent factors that negatively impact CIS' ability to effectively deliver services.

The ISD will provide to CIS at each service location during the term of the contract the following:

1. Adequate confidential space to house the CIS staff and program. 784 minimum Elementary School square feet and 1024 minimum secondary school square feet.
2. CIS staff will be considered to be performing an institutional service or function of the ISD for which it would otherwise use ISD employees at all times CIS is performing its duties under this Agreement. CIS will be permitted access to personally identifiable information subject to FERPA (20 U.S.C. § 1232g). CIS agrees to be under the direct control of the ISD and to be bound by the requirements of 34 C.F.R. 99.33 in reviewing and disclosing any personally identifiable student information.
3. Use of campus copier
4. Phone line and internet access
5. Input regarding CIS personnel who are stationed on the campus(s)
6. Assistance to CIS in collecting data on student attendance, behavior and achievement as necessary to complete reports required in this Agreement. Attached Exhibit A Data Collection Elements
7. Inclusion of CIS in the District Improvement Plan and Campus Improvement Plan(s)

II. Time of Performance

This AGREEMENT shall be for a term of twelve months, commencing on September 1, 2026 and continuing through August 31, 2027.

III. Compensation and Method of Payment

For consideration for the services to be performed by CIS under this AGREEMENT, the ISD shall pay to CIS \$ 345,000. Payment of \$172,500 shall be due and payable upon the execution of this Agreement. Balance of \$172,500 shall be due and payable on February 1, 2027.

This agreement reflects a two year, in-kind contribution for the 2026-2027 and 2027-2028 school year that reduces the total program shared cost to \$30,000 for Borchert Loop ES.

IV. Additional Terms

1. Termination for Cause. Either party may terminate this Agreement if the other party is in breach of this Agreement. If a party ("First Party") believes the other party ("Second Party") is in breach of this Agreement, the First Party shall notify the Second Party in writing of the breach and the Second Party shall have thirty (30) days to cure the breach. If the breach is not cured within the thirty (30) day period, the First Party may terminate this Agreement after providing five (5) days written notice. Provided, however, that nothing herein shall preclude either party from immediately terminating this Agreement to avoid an immediate threat to public health or safety, or for grounds otherwise permitted in this Agreement.

2. Termination for Convenience. ISD may terminate this Agreement without cause by giving thirty (30) days notice of termination to CIS. CIS shall continue to provide services during such thirty day period unless a shorter period is agreed to by both parties. CIS shall be paid ~~\$6~~ for all services performed until the earlier of the date of

termination or the date upon which CIS ceases performance of the contract by mutual agreement. Compensation for services shall be at a daily rate of 1/365th of the total compensation listed in Article III. In the event CIS has been paid for services not performed, CIS shall return such unearned payments at a daily rate of 1/365th of the total compensation listed in Article III within 30 days following the date of termination.

3. ISD Not Liable. ISD shall not be liable to CIS or its employees, agents, invitees, licensees or visitors, or to any other person for injury to person or damage to property on or about ISD premises caused by any act or omission of CIS, its agents, servants or employees, or of any other person entering upon ISD premises under express or implied invitation by CIS.

4. CIS Not Liable. CIS shall not be liable to ISD or its employees, agents, invitees, licenses or visitors, or to any other person for injury to person or damage to property on or about ISD premises caused by any act or omission of ISD, its agents, servants or employees, or of any other person entering upon ISD premises under express or implied invitation by ISD.

5. Access. CIS may be issued keys to buildings as required for CIS to carry out the terms of this Agreement. If CIS is not issued keys, then ISD personnel must be present to open and close buildings for CIS.

6. CIS's Indemnity. To the extent permitted by law, CIS agrees to indemnify, defend and hold ISD harmless from and against any claims by CIS, its clients, employees, or agents, or causes of action for death or injury to persons, or loss or damage to property arising out of or caused by CIS's maintenance, use, or operation of ISD premises. Such duty to indemnify shall apply without regard to whether the claim shall arise from the negligence of CIS, ISD, or any combination thereof.

7. Representations and Warranties. CIS represents that is a non-profit corporation organized, validly existing, and in good standing under the laws of the State of Texas, and has the power and authority to enter into this Agreement and to fulfill the duties of this Agreement. CIS has obtained all necessary approvals to execute this Agreement and to fulfill the duties specified. This Agreement, as of the Effective Date, will constitute a valid and binding Agreement of CIS, enforceable against CIS in accordance with the terms of this Agreement.

8. Assignment. Neither party shall assign its rights under this Agreement, without the prior written consent of the other party.

9. Notices. Any payment, notice or document required or permitted to be delivered under this Agreement shall be in writing and shall be deemed to be delivered (whether or not actually received) when deposited in the United States mail, with postage prepaid, by certified or registered mail, return receipt requested, addressed to the parties at the respective addresses set out below, or to any other address within the United States as any party may hereafter specify by written notice delivered to the other parties hereto:

To:	Lockhart Independent School District 419 Bois D'Arc Lockhart, TX 78644
Attn:	Ty Davidson, Assistant Superintendent
To:	Communities In Schools of Central Texas 2521 East St. Elmo Road Austin, TX 78744
Attn:	Sharon Vigil, Chief Executive Officer

10. Invalid Provisions. If any provision of the Agreement is held to be illegal, invalid, or unenforceable under present or future laws, that provision shall be fully severable, and this Agreement shall be construed as if the illegal, invalid, or unenforceable provision had never comprised a part of this Agreement, and the remaining provisions of this Agreement shall remain in full force and effect.

11. Entire Agreement. This Agreement, together with any Program and Space Use Plans, embodies the entire agreement and understanding between the parties relating to the After-school Program Services and may not be

amended, waived or discharged except by an instrument in writing executed by both ISD and CIS. All prior statements, representations, and negotiations regarding the subject matter of this Agreement are deemed to have been integrated herein.

12. Governing Law and Venue. This Agreement shall be governed by, construed, and enforced in accordance with the laws of the State of Texas. This Agreement shall not be construed more or less favorably with respect to either party.

13. Successors and Assigns. This Agreement shall be binding upon and inure to the benefit of the parties and their respective heirs, representatives, successors, and permitted assigns.

14. No Third Party Beneficiaries. There are no third party beneficiaries to this Agreement, and only ISD and CIS have the right and standing to bring suit to enforce this Agreement.

15. Waiver. The provisions of this Agreement may be waived only by the written agreement of the parties. Delay or omission by either party to exercise any remedy or right accruing on default or breach of the other party does not alter or impair any remedy or right under this Agreement.

16. Relationship of Parties. ISD and CIS agree that this agreement shall create an independent contractor relationship only, and that nothing herein may be construed as creating any general or limited partnership, corporation, joint venture, or other jointly owned or operated business entity of any description.

17. Employees of Parties. Each party shall be solely responsible for hiring, training, supervising, and compensating their respective employees. No employee of either party shall, by reason on this contract, be considered an employee of the other party, as jointly employed, or otherwise eligible for any benefits of employment by the other party.

.1 The parties recognize that employees of CIS may, from time to time, be required to comply with directives from ISD's campus Principal or other administrative personnel. ISD and CIS expressly agree that neither will assert that an employee of the other was at any time acting as a borrowed servant, except pursuant to a separate, written agreement granting to a party a general right of control over an employee of the other party.

.2 Nothing herein may be construed as an attempt by either party to waive or in any restrict the application of any common law or statutory immunity available to CIS's employees as professional school employees or school district volunteers.

18. Information Regarding Children with Disabilities. CIS agrees that it will, to the maximum extent permitted by law, share information with ISD regarding children who are eligible or potentially eligible for ISD services pursuant to the Individuals with Disabilities Education Act (20 U.S.C. §§ 1400, et seq.) and/or Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. § 794). Such information will be used by ISD solely for purposes of assessing and providing educational services to the student, and all such information will be maintained in confidence in accordance with ISD policies.

19. Employee Conduct. CIS agrees that it will establish standards of employee and/or volunteer conduct in the workplace addressing conduct towards other CIS employees, volunteers, ISD employees, students and members of the public. Such policies shall be not less stringent than those established by the ISD board of trustees in its published policies. CIS may satisfy its obligations under this paragraph by adopting ISD's policies by reference, but shall not thereby be entitled to confer upon CIS's employees any rights as an employee of ISD.

Mark Estrada, Superintendent of Schools

Sharon Vigil, Chief Executive Officer

Date of Acceptance

Date of Acceptance

EXHIBIT A: DATA COLLECTION ELEMENTS

Lockhart ISD (ISD) agrees to provide student data access to the authorized staff of Communities In Schools for the purpose of ongoing monitoring of academic progress of the ISD students enrolled in Communities In Schools programs. The terms of this agreement are in effect as long as the contract for services between ISD and Communities In Schools is in effect or until terminated by one or both parties.

Communities In Schools will be able to generate standard reports of participants' aggregated student information (e.g., average attendance, discipline and academic achievement). ISD will provide Communities In Schools access to the following individual student level data during the term of this agreement at campuses served by Communities In Schools.

- Data Fields - Student First, Middle and Last Name, Student DOB, Student State ID, Guardian Name, Guardian address, Guardian Telephone Number, Campus Name
- Demographics – 11-digit TEA identification number, date of birth, age, gender, ethnicity, grade level, ISD enrollment dates, and types of services received, English Language Learner (ELL) flag, free/reduced lunch status, Special Education Plan, 504 Plan, retained flag, homeless flag, and unaccompanied youth flag.
- Attendance (current and previous school year) – days enrolled, date absent, absence reason and dates tardy.
- At-Risk Status and Identifier
- Grades (current and previous school year) – teacher's names, courses, grades, teacher comments, personal development scores, missing assignments, HS graduation date, HS endorsement track, credits attempted (HS only), credits earned (HS only), class rank (HS only) and cumulative GPA (HS only).
- Discipline (all the years enrolled in the ISD) – dates, reasons, actions and incident location.
- Standardized Test Scores – District, State and National standardized tests (For example – STAAR, American College Testing (ACT) etc.), Student Benchmark Assessment Scores, ISIP, ACT, SAT, TSI, PSAT, and AP Scores and Participation
- Interventions and Services.

Communities In Schools assures that individual student data made available under this agreement is strictly utilized for student tracking, program delivery and reporting to Texas Education Agency. Communities In Schools assures that in all reports and communications, electronic or otherwise, derived from information made available under this agreement, all data shall be de-identified or aggregated in such a way no individual will be identified directly or by deduction. Communities In Schools assures that individual student data will not be released to a third party without a parental consent

Communities In Schools agrees to follow guidelines contained in the Texas Family Code (Chapter 58) and the Family Educational Records Privacy Act, (FERPA) (20 USC § 1232g, et seq.) governing the sharing of student information. Any unauthorized disclosure of confidential student information is a violation of FERPA and shall not be permitted to occur.

Communities In Schools shall provide ISD with a sworn affidavit that saved data in any form, whether physically or electronically saved, have been destroyed at the end of the contract term.

Authorized Signatures:

Sharon Vigil, Chief Executive Officer
Communities In Schools

Date

Mark Estrada, Superintendent of Schools
Lockhart Independent School District

Date

Lockhart Independent School District Board of Trustees

Date of Board Meeting: 06/22/2026

Agenda Item: 9-B

AGENDA SECTION:

Communication/Action

READING:

Second

PREVIOUS BOARD REVIEW DATE:

05/11/2026

TYPE OF ACTION:

Approve

DEPARTMENT:

Operations

DISTRICT GOAL(S) ALIGNMENT:

1. Create innovative opportunities for ALL students to prepare for success beyond graduation.
2. Every campus will have an A rating by 2028 through exemplary teaching and student-centered learning.
3. Cultivate an environment where our employees choose Lockhart Independent School District.

1, 2, & 3

AGENDA TITLE:

Consider and/or Approve Transportation Management Services contract with Goldstar Transit

BACKGROUND INFORMATION:

The Student Transportation Management Services was renewed with Goldstar Transit last year at an agreed CPI rate of 1.4%. The Administration is recommending the approval of a negotiated CPI increase of 2.0%.

ATTACHMENT(S):

N/A

RECOMMENDATION:

The Administration recommends approval of the contract amendment reflecting the negotiated 2.0% CPI increase.

RECOMMENDED MOTION:

"I move to approve the contract amendment reflecting the negotiated 2.0% CPI increase."

Lockhart Independent School District Board of Trustees

Date of Board Meeting: 06/22/2026

Agenda Item: 9-C

AGENDA SECTION:

Communication/Action

READING:

Second

PREVIOUS BOARD REVIEW DATE:

05/11/2026

TYPE OF ACTION:

Approve

DEPARTMENT:

Operations

DISTRICT GOAL(S) ALIGNMENT:

1. Create innovative opportunities for ALL students to prepare for success beyond graduation.
2. Every campus will have an A rating by 2028 through exemplary teaching and student-centered learning.
3. Cultivate an environment where our employees choose Lockhart Independent School District.

1, 2, & 3

AGENDA TITLE:

Consider and/or Approve Custodial Management Services contract with Southeast Service Corporation d/b/a SSC Service Solutions

BACKGROUND INFORMATION:

The contract for SSC Service Solutions was approved at the regularly scheduled Board meeting on June 24, 2024. The contract was negotiated for 3 years with 2 one year options through a purchasing cooperative.

For the SY26/27 LISD has negotiated a CPI increase of 2.0% that would start July 1, 2026, this increase would cost \$47,745.28.

ATTACHMENT(S):

N/A

RECOMMENDATION:

The Administration recommends that the Board approve the contract with a negotiated 2.0% CPI increase, effective July 1, 2026, resulting in a contract amount of \$47,745.28.

RECOMMENDED MOTION:

"I move to approve the contract with a negotiated 2.0% CPI increase, effective July 1, 2026, resulting in a contract amount of \$47,745.28."

Lockhart Independent School District Board of Trustees

Date of Board Meeting: 06/22/2026

Agenda Item: 9-D

AGENDA SECTION:

Communication/Action

READING:

Second

PREVIOUS BOARD REVIEW DATE:

05/11/2026

TYPE OF ACTION:

Approve

DEPARTMENT:

Operations

DISTRICT GOAL(S) ALIGNMENT:

1. Create innovative opportunities for ALL students to prepare for success beyond graduation.
2. Every campus will have an A rating by 2028 through exemplary teaching and student-centered learning.
3. Cultivate an environment where our employees choose Lockhart Independent School District.

1, 2, & 3

AGENDA TITLE:

Consider and/or Approve Adult Meal Price Increase for School Nutrition Program

BACKGROUND INFORMATION:

The Texas Department of Agriculture (TDA) requires school districts to raise adult meal prices to comply with federal Paid Lunch Equity (PLE) and cost-recovery rules. These guidelines ensure that adult meals are fully funded by those who purchase them and are not subsidized by student meal funds, federal reimbursements, or other nonprofit food service resources.

ATTACHMENT(S):

N/A

RECOMMENDATION:

The Administration recommends approval of the School Nutrition Program adult meal price increase, setting the lunch price at \$5.20 and the breakfast price at \$3.45.

RECOMMENDED MOTION:

"I move to approve the School Nutrition Program adult meal price increase, setting the lunch price at \$5.20 and the breakfast price at \$3.45, effective for the 2026–2027 school year."

Lockhart Independent School District Board of Trustees

Date of Board Meeting: 06/22/2026

Agenda Item: 9-E

AGENDA SECTION:

Communication/Action

READING:

Multiple

PREVIOUS BOARD REVIEW DATE:

06/01/2026

TYPE OF ACTION:

Approve

DEPARTMENT:

Business & Finance

DISTRICT GOAL(S) ALIGNMENT:

1. Create innovative opportunities for ALL students to prepare for success beyond graduation.
2. Every campus will have an A rating by 2028 through exemplary teaching and student-centered learning.
3. Cultivate an environment where our employees choose Lockhart Independent School District.

1, 2, & 3

AGENDA TITLE:

Consider and/or Approve 2026-2027 Budgets for Maintenance and Operation Fund, Debt Service Fund and School Nutrition Fund

BACKGROUND INFORMATION:

The Board and Administration have held planning sessions and budget workshops in preparation of the adoption of the 2026-2027 budgets. The dates of the meetings were April 6, May 4, and June 1, 2026.

A summary of the budgets to be approved is attached. The total proposed expenditures for all funds is \$94,509,737.

The tax rate will be presented to the board for adoption in August or September 2026 once the Caldwell County Appraisal District certifies the property values on July 25, 2026 and Lockhart ISD receives the M&O maximum compressed rate from the Texas Education Agency by August 5, 2026.

ATTACHMENT(S):

2026-2027 Budget Narrative
2026-2027 Proposed Budget Summary by Object and Function

RECOMMENDATION:

The Administration recommends that the 2026-2027 Budgets totaling \$96,576,136 for the Maintenance and Operation Fund, Debt Service Fund and School Nutrition Fund be approved as presented.

RECOMMENDED MOTION:

"I move that the Board approve the 2026-2027 Budgets totaling \$96,576,136 for the Maintenance and Operation Fund, Debt Service Fund and School Nutrition Fund be approved as presented."

2026-2027 Budget Summary

General Fund:

- ✓ State revenue assumes enrollment of 6,900, with a 93% Attendance Rate
 - This enrollment number is an increase of 150 students or 2% from the 2025-2026 school year
 - This enrollment number is between the low and moderate enrollment projection from our demographers
- ✓ M&O local tax revenue is based upon \$0.6568/per \$100 value
 - This is a decrease in the tax rate of \$0.0251 cents and is only an estimate
 - TEA will release the MCR no later than August 5, 2026
 - Final Property Values will come from Caldwell CAD no later than July 25, 2026
 - Property Value estimations are projected with Business Personal Property exemption increase from \$2,500 to \$125,000 that was effective January 1, 2026
 - Estimations assume Local Property Value Assignment
- ✓ Includes all new positions approved by the board for 2026-2027
 - Includes the staffing for enrollment growth at the elementary level
 - Includes initial administrative staffing for the preparation of the opening of Seawillow Middle School in 2027-2028
- ✓ Includes all raises as approved in 2026-2027 Employee Compensation Plan
- ✓ Includes a raise for classroom teachers of at least 1% and up to 5.6%, depending on years of experience
 - All teacher raises start at \$675
- ✓ Includes a 3% raise for all paraprofessional and auxiliary positions
- ✓ Includes a 2 % raise for all administrative professional positions

Debt Service Fund:

- ✓ Debt service expenditures pays the annual payment on prior bond issues
- ✓ I&S tax revenue is based up \$0.2880/per \$100 value
 - This is an increase in the tax rate of \$0.0303 cents and is only an estimate

School Nutrition Fund:

- ✓ Includes a 3% raise for all paraprofessional and auxiliary positions
- ✓ Includes a 2 % raise for all administrative professional positions

LOCHART INDEPENDENT SCHOOL DISTRICT
2026-2027 PROPOSED BUDGET

		2026-2027	2026-2027	2026-2027	2026-2027
		Proposed	Proposed	Proposed	Proposed
		Budget	Budget	Budget	Budget
		M&O	Debt Service	School Nutrition	Grand Total
	Estimated beginning fund balance 7/1	\$ 23,119,983	\$ 10,945,126	\$ 1,456,687	\$ 35,521,796
XXX R -- 57-- -----	LOCAL REVENUE SOURCES	\$ 26,888,741	\$ 11,321,525	\$ 335,000	\$ 38,545,266
XXX R -- 58-- -----	STATE REVENUE SOURCES	46,580,653	1,582,442	\$ 22,150	\$ 48,185,245
XXX R -- 5831 -----	TRS ON-BEHALF	3,185,553	-	\$ 54,400	\$ 3,239,953
XXX R -- 59-- -----	FEDERAL REVENUE SOURCES	450,000	-	\$ 6,155,672	\$ 6,605,672
XXX R -- 79-- -----	TRANSFERS IN	-	-	\$ -	\$ -
	ESTIMATED TOTAL REVENUES	\$ 77,104,947	\$ 12,903,967	\$ 6,567,222	\$ 96,576,136
XXX E -- 61-- -----	SALARIES/BENEFITS	\$ 55,550,637	\$ -	\$ 2,428,876	\$ 57,979,513
XXX E -- 6144-----	TRS ON-BEHALF	3,185,553	-	54,400	\$ 3,239,953
XXX E -- 62-- -----	CONTR/PROF SERV	13,457,749	-	267,966	\$ 13,725,715
XXX E -- 63-- -----	SUPPLIES/MAT'LS	2,184,381	-	3,795,180	\$ 5,979,561
XXX E -- 64-- -----	OTHER OPER COST	1,898,868	-	20,800	\$ 1,919,668
XXX E -- 65-- -----	DEBT SERV COSTS	463,259	12,903,967	-	\$ 13,367,226
XXX E -- 66-- -----	CAPITAL OUTLAY	114,500	-	-	\$ 114,500
XXX E -- 89-- -----	TRANSFERS OUT	250,000	-	-	\$ 250,000
	ESTIMATED TOTAL EXPENDITURES	\$ 77,104,947	\$ 12,903,967	\$ 6,567,222	\$ 96,576,136
	Net increase (decrease) to fund balance:	\$ -	\$ -	\$ -	\$ -
	Estimated ending fund balance 6/30	\$ 23,119,983	\$ 10,945,126	\$ 1,456,687	\$ 35,521,796

LOCKHART INDEPENDENT SCHOOL DISTRICT
BUDGET COMPARISON
2026-2027 PROPOSED BUDGET TO 2025-2026 FINAL PROPOSED BUDGET

		2025-26	2026-27	
Function	Function Description	Final Proposed Budget	Proposed Budget	Change
XXX E 00 ----	TRANSFERS OUT	1,250,000	250,000	\$ (1,000,000)
XXX E 11 ----	INSTRUCTION	42,761,457	45,256,119	\$ 2,494,662
XXX E 12 ----	INST. RESOURCES & MEDIA SVCS	842,754	834,240	\$ (8,514)
XXX E 13 ----	CURRICULUM DEV.& INST.STF DEV	1,954,202	2,302,258	\$ 348,056
XXX E 21 ----	INSTRUCTIONAL LEADERSHIP	1,353,913	1,473,504	\$ 119,591
XXX E 23 ----	SCHOOL LEADERSHIP	4,350,890	4,544,317	\$ 193,427
XXX E 31 ----	GUIDANCE & COUNSELING	1,631,325	1,496,453	\$ (134,872)
XXX E 32 ----	SOCIAL WORK SERVICES	427,064	405,934	\$ (21,130)
XXX E 33 ----	HEALTH SERVICES	856,130	879,493	\$ 23,363
XXX E 34 ----	PUPIL TRANSPORTATION	4,082,500	4,135,146	\$ 52,646
XXX E 35 ----	FOOD SERVICES	6,036,935	6,306,256	\$ 269,321
XXX E 36 ----	COCURR./EXTRACURR.ACTIVITIES	2,040,345	2,142,484	\$ 102,139
XXX E 41 ----	ADMINISTRATIVE SUPPORT SERVICE	2,999,208	3,087,774	\$ 88,566
XXX E 51 ----	PLANT MAINTENANCE & OPERATIONS	7,460,605	7,333,002	\$ (127,603)
XXX E 52 ----	SECURITY & MONITORING SERVICES	823,629	780,069	\$ (43,560)
XXX E 53 ----	DATA PROCESSING SERVICES	1,255,516	1,175,508	\$ (80,008)
XXX E 61 ----	COMMUNITY SERVICES	55,745	56,353	\$ 608
XXX E 71 ----	DEBT SERVICES	13,113,768	13,367,226	\$ 253,458
XXX E 81 ----	CAPITAL OUTLAY	2,132,086	0	\$ (2,132,086)
XXX E 93 ----	PAYMENTS TO FISCAL AGENTS\MBRS	1,373,652	0	\$ (1,373,652)
XXX E 99 ----	INTERGOVERNMENTAL EXPENSE	795,000	750,000	\$ (45,000)
XXX E -- ----	Expense	\$ 97,596,724	\$ 96,576,136	\$ (1,020,588)

Lockhart Independent School District Board of Trustees

Date of Board Meeting: 06/22/2026

Agenda Item: 9-F

AGENDA SECTION:

Communication/Action

READING:

First

PREVIOUS BOARD REVIEW DATE:

TYPE OF ACTION:

Approve

DEPARTMENT:

Business & Finance

DISTRICT GOAL(S) ALIGNMENT:

1. Create innovative opportunities for ALL students to prepare for success beyond graduation.
2. Every campus will have an A rating by 2028 through exemplary teaching and student-centered learning.
3. Cultivate an environment where our employees choose Lockhart Independent School District.

1, 2, & 3

AGENDA TITLE:

Consider and/or Approve Staffing for the 2026-2027 School Year

BACKGROUND INFORMATION:

In support of the district values of being Locked on Excellence, having a LockHeart for people, and Unlocking the Potential of those we serve and as we strive for 1.5, the administration is recommending the approval for the attached stipends for the 2026-2027 fiscal year. These positions will be paid for out of the General Fund and Title Funds.

ATTACHMENT(S):

2026-2027 Staffing Request

RECOMMENDATION:

The Administration recommends that the Board approves the stipends in the amount of \$21,500 for the 2026-2027 fiscal year.

RECOMMENDED MOTION:

"I move that the Board approves the stipends in the amount of \$21,500 for the 2026-2027 fiscal year."



OFFICE OF BUSINESS AND FINANCE

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DATE: June 22, 2026
TO: Lockhart ISD Board of Trustees
FROM: Nicole Weiser, Chief Financial Officer
RE: 2026-2027 Staffing Request

With the upcoming 2026-2027 School Year and in reviewing the evolving needs of the school district, LISD requests the following positions for the 2026-2027 fiscal year:

Lead Special Services Motor Team Stipend	\$ 1,500
(4) High Need Campus Assignment Lever Leader Stipend (NAV & ABS) TITLE FUNDED	\$ 20,000
TOTAL General Fund Payroll Budget Request	\$ 1,500
TOTAL TITLE Fund Payroll Budget Request	\$ 20,000