

**The Lockhart Independent School District
Board of Trustees
M.L. Cisneros Education Support Center Boardroom, 2nd Floor, Room 200, 419 Bois D'Arc Street,
Lockhart, TX 78644
Regular Meeting, Monday, May 19, 2025 – 6:30 PM**

Notice is hereby given that on Monday, May 19, 2025, the Board of Trustees of the Lockhart Independent School District will hold a Regular meeting at 6:30 PM in the M.L. Cisneros Education Support Center Boardroom, 2nd Floor, Room 200, 419 Bois D'Arc Street, Lockhart, TX 78644. The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

1. Call to Order
2. Presentation of Colors by JROTC
3. Invocation
4. Recognitions
 - A. 4-H Youth Recognition
 - B. Elementary & Junior High Million Word Readers
5. Public Comment
6. CLOSED SESSION:
 - A. Adjourned to Closed Session: Texas Government Code Section 551.071 (Consultation with Attorney); Texas Government Code Section 551.129 (Consultation with attorney may be handled telephonically); Texas Government Code Section 551.072 (Deliberation Regarding Real Property); Texas Government Code Section 551.074 (Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee); Texas Government Code Section 551.076 (Deliberation regarding implementation of security personnel or devices); and specifically to discuss:
 1. Intruder Detection Audit
 2. Superintendent's Monthly Performance Review
 3. Consultation with legal counsel regarding staff housing. This consultation may take place telephonically. Tex. Gov't Code sec. 551.071; 551.129.
7. Business: Consent Agenda
 - A. Approval of Minutes:
 1. May 14, 2025
 2. May 5, 2025
 3. April 28, 2025
 - B. Approve 2025-2026 Board of Trustees Regular Meeting Schedule
 - C. Approve the TEA Low Attendance Waiver
 - D. Approve Expenditure for Lockhart High School Project Graduation
 - E. Approve Budget Amendments
 - F. Review Cash Investment Report
 - G. Review Tax Collection Report
8. COMMUNICATION:
 - A. Audio Enhancement for the Secondary Campuses
 - B. Review Special Education Contracts RFQ
 - C. Review Transportation Management Services contract with Goldstar Transit

- D. Review of Custodial Management Services contract with Southeast Service Corporation d/b/a SSC Service Solutions
 - E. 2025-2026 School Policies and Procedures Update
 - F. Review 2025-2026 ESC-13 Commitment Forms
 - G. Review 2025 Tax Rate to be Published
 - H. Review Date for Public Meeting on 2025-2026 Budget
 - I. Districtwide Intruder Detection Audit Report Findings
 - J. Bid Release for Construction Manager at Risk (CMAR) for Middle School #2
 - K. Review Request for Qualifications (RFQ) for Geotech for Middle School #2
 - L. Additional Scope of work for Bond 2022
 - M. Budget Update
9. COMMUNICATION/ACTION:
- A. Consider and/or Approve the Interlocal Agreement (IA) between the City of Lockhart and Lockhart ISD for the Aquatics Facility
 - B. Consider and/or Approve Hunton Services for the District Energy Efficiency Project
 - C. Consider and/or Approve Delegate and Alternate for Texas Association of School Boards (TASB) 2025 Convention Delegate Assembly
10. BOARD AND STAFF COMMENTS-ITEMS OF COMMUNITY INTEREST*
11. BENEDICTION
12. ADJOURNMENT

*BOARD AND STAFF COMMENTS - ITEMS OF COMMUNITY INTEREST: Items of community interest are limited to: 1) expressions of thanks, congratulations or condolence; 2) information regarding holiday schedules; 3) an honorary or salutary recognition of a public official, public employee, or other citizen, except that a discussion regarding a change in the status of a person's public office or public employment is not an honorary or salutary recognition for purposes of this subdivision; 4) a reminder about an upcoming event organized or sponsored by the governing body; 5) information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the governing body that was attended or is scheduled to be attended by a member of the governing body or an official employee of the school district.

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E or Texas Government Code section 418.183(f). Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting. [See BEC(LEGAL)]

Texas Government Code Section:

- 551.071 Consultation with Attorney; Closed Meeting
- 551.072 Deliberation Regarding Real Property; Closed Meeting
- 551.073 Deliberation Regarding Prospective Gift; Closed Meeting
- 551.074 Personnel Matters; Deliberate the Appointment, Employment, Evaluation, Reassignment, Duties, Discipline or Dismissal of a Public Officer or Employee; Closed Meeting
- 551.075 Conference Relating to Investments and Potential Investments Attended by Board of Trustees of Texas Growth Fund; Closed Meeting
- 551.076 Deliberation Regarding Security Devices; Closed Meeting
- 551.082 School Children; School District Employees; Disciplinary Matter or Complaint
- 551.083 Certain School Boards; Closed Meeting Regarding Consultation with Representative of Employee Group
- 551.084 Investigation; Exclusion of Witness from Hearing

Should any final action, final decision, or final vote be required in the opinion of the School Board with regard to any matter considered in such closed or executive meeting or session, then the final decision, or final vote shall be either:

- (a) in the open meeting covered by the Notice upon the reconvening of the public meeting; or,
- (b) at a subsequent public meeting of the School Board upon notice thereof; as the School Board shall determine.

On this day of May 16, 2025, this Notice was mailed or faxed to news media who had previously requested such Notice and an original copy was posted on the display window in the School District Administration Building on said date.



Superintendent

Minutes of Special Meeting

The Board of Trustees Lockhart Independent School District

A Special meeting of the Board of Trustees of Lockhart Independent School District was held Wednesday, May 14, 2025, beginning at 6:00 PM in the M.L. Cisneros Education Support Center Boardroom, 2nd Floor, Room 200, 419 Bois D'Arc Street, Lockhart, TX 78644.

1. Call to Order was at 6:00 P.M. by Board President Michael Wright. Other members present were Rene Rayos, Dr. Barbara Sanchez, Tom Guyton, and Chris Charles. Sam Lockhart and Rebecca Pulliam were absent.

2. Public Comment

None.

3. COMMUNICATION/ACTION:

A. Consideration and Approval of an Order Canvassing the returns and declaring the results of the May 3, 2025 Bond Election

Trustee Rayos made the motion that the Board approve the Order Canvassing the 2025 Bond Election Returns. Trustee Guyton seconded the motion. The motion carried 5-0.

4. ADJOURNMENT was at 6:03 p.m. by Board President Michael Wright

Michael Wright, Board President

Dr. Barbara Sanchez, Board Secretary

Minutes of Special Meeting

The Board of Trustees Lockhart Independent School District

A Special meeting of the Board of Trustees of Lockhart Independent School District was held Monday, May 5, 2025, beginning at 6:00 PM in the M.L. Cisneros Education Support Center Boardroom, 2nd Floor, Room 200, 419 Bois D'Arc Street, Lockhart, TX 78644.

1. Call to Order was at 6:00 P.M. by Board President Michael Wright. Other members present were Sam Lockhart, Chris Charles, Rene Rayos, Rebecca Pulliam, Dr. Barbara Sanchez. Tom Guyton was absent.

2. Public Comment

None.

The Board moved to item 4-C.

COMMUNICATION/ACTION:

C. Consider and/or Approve the LHS Stadium Turf Replacement

Trustee Sanchez made the motion that the Board approve the purchase Hellus Turf for RFP 25-003 for LHS Stadium Turf Replacement as presented and amend the 2024-2025 General Fund Budget. Trustee Rayos seconded the motion. The motion carried 6-0.

3. COMMUNICATION:

A. 2025-2026 Staffing and Budget Session

This presentation was given by Nicole Weiser, Chief Financial Officer. No action was taken.

4. COMMUNICATION/ACTION:

A. Consider and/or Approve Staffing for the 2025-2026 School Year

Trustee Sanchez made the motion for the Board to approve the positions and stipends as presented for the 2025-2026 fiscal year. Trustee Pulliam seconded the motion. The motion carried 6-0.

B. Consider and/or Approve Budget Amendments

Trustee Sanchez made the motion to approve the budget amendments as presented. Trustee Rayos seconded the motion. The motion carried 6-0.

5. ADJOURNMENT was at 7:14 p.m. by Board President Michael Wright

Michael Wright, Board President

Dr. Barbara Sanchez, Board Secretary

Minutes of Regular Meeting

The Board of Trustees

Lockhart Independent School District

A Regular meeting of the Board of Trustees of Lockhart Independent School District was held Monday, April 28, 2025, beginning at 6:30 PM in the M.L. Cisneros Education Support Center Boardroom, 2nd Floor, Room 200, 419 Bois D'Arc Street, Lockhart, TX 78644.

1. Call to Order was at 6:30 P.M. by Board President Michael Wright. Other members present were Rene Rayos, Rebecca Pulliam, Dr. Barbara Sanchez, Tom Guyton, Sam Lockhart, and Chris Charles
2. Presentation of Colors by JROTC
3. Invocation was given by Trustee Guyton
4. Recognitions
 - A. Special Ed Olympics
 - B. Technology Student Association (TSA) State Winners
 - C. FFA Stock Show Winners
 - D. Soccer THSCA Academic All-State Recipients
 - E. Lockhart Junior High School Color Guard
 - F. Lockhart High School Color Guard
5. Public Comment

None.

The Board moved to item 8-A & 8-G.

Communication

8. A Fine Arts Programming Update

This update was provided by the Director of Fine Arts, James Crowley. No action was taken.

G. Energy Conservation Project Update

This update was given by Hunton representatives. No action was taken.

6. CLOSED SESSION:

- A. Adjourned to Closed Session: Texas Government Code Section 551.072 (Deliberation Regarding Real Property); Texas Government Code Section 551.074 (Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee); Texas Government Code Section

551.076 (Deliberation regarding implementation of security personnel or devices) and Texas Government Code Section 551.0821 (Deliberate a matter regarding a public school student in which personally identifiable information about the student will necessarily be revealed by the deliberation) specifically to discuss:

1. Consider Superintendent's recommendation to terminate the probationary contract at the end of the contract term of Classroom Teachers Tex. Gov't Code § 551.074
2. Consider Superintendent's recommendation to Propose the Nonrenewal of Pre-Kindergarten Teacher at Carver and Classroom Teacher at Navarro. Tex. Gov't Code § 551.074 & § 551.0821

The Board of Trustees on Monday, April 28, 2025 convened at 8:30 PM in closed session in accordance with the Texas Government Code Section 551.072 (Deliberation Regarding Real Property); Texas Government Code Section 551.074 (Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee); Texas Government Code Section 551.076 (Deliberation regarding implementation of security personnel or devices) and Texas Government Code Section 551.0821 (Deliberate a matter regarding a public school student in which personally identifiable information about the student will necessarily be revealed by the deliberation). The Board ended its closed session at 9:30 PM on Monday, April 28, 2025. No votes, decisions, or actions were taken while in closed session.

7. BUSINESS: CONSENT AGENDA

A. Approve Minutes:

1. April 7, 2025
2. March 24, 2025

B. Approve 2025-2026 Instructional Materials Allotment and TEKS Certification Form

C. Approve Renewal of Membership in Walsh Gallegos Retainer Program

D. Approve additional Architectural Supplemental Services for Lockhart MS #2

E. Approve Budget Amendments

F. Review 2025-2026 Board of Trustees Regular Meeting Schedule

G. Review Tax Collection Report

H. Review Quarterly Investments Report

Trustee Sanchez made the motion to approve the consent agenda as presented. Trustee Rayos seconded the motion. The motion carried 7-0.

8. COMMUNICATION

B. Review the Interlocal Agreement (IA) between the City of Lockhart and Lockhart ISD for the Aquatics Facility

This review was provided by the City of Lockhart Parks Director, Travis Hughes. No action was taken.

C. Parent Forum Update

This update was given by the Superintendent of Schools, Mark Estrada. No action was taken.

D. Parent & Employee Engagement Survey

This presentation was provided by the Director of School Safety & Communications, Adam Miller. No action was provided.

E. Student Cell Phone Use Policy Update

This update was provided by the Deputy Superintendent, Dr. Stephaine Camarillo. No action was taken.

F. Teacher Incentive Allotment Modification and Expansion

This update was provided by the Director of Accountability and Assessment, Todd McBride. No action was taken.

9. COMMUNICATION/ACTION

A. Consider and/or Approve Adoption of High-Quality Instructional Materials (HQIM) for ELAR and SLAR – Grades K–5

Trustee Sanchez made the motion that the Board approve the adoption and purchase of Savvas My View/Mi Vision Liteacy, or K–5 ELAR and SLAR for implementation beginning in the 2025–2026 school year. Trustee Rayos seconded the motion. The motion carried 7-0.

B. Consider and/or approve curriculum for instruction related to the prevention of child abuse, family violence, dating violence and sex trafficking for the elementary level recommended by the SHAC as required per SB 9 from the 87th Legislative Session

Trustee Rayos made the motion that the Board approve curriculum for instruction related to the prevention of child abuse, family violence, dating violence and sex trafficking for the elementary level recommended by the SHAC as required per SB 9 from the 87th Legislative Session as presented. Trustee Guyton seconded the motion. The motion carried 7-0.

C. Consideration and possible action regarding Superintendent’s recommendation to terminate the probationary contract at the end of the contract term of Classroom Teachers

Trustee Sanchez made the motion that the Board of Trustees terminate the probationary contract of Joyce Cray at the end of the contract term, in the best interests of the District, and direct the Superintendent to provide notice of this action to the employee in accordance with state law. Trustee Sanchez seconded the motion. The motion carried 7-0.

Trustee Rayos made the motion that the Board of Trustees terminate the probationary contract of Jacqueline Rivera at the end of the contract term, in the best interests of the District, and direct the Superintendent to provide notice of this action to the employee in accordance with state law. Trustee Sanchez seconded the motion. The motion carried 7-0.

D. Possible action to propose nonrenewal of the term contract of Pre-Kindergarten Teacher at Carver and Classroom Teacher at Navarro

No action was taken.

10. BOARD AND STAFF COMMENTS-ITEMS OF COMMUNITY INTEREST*
11. BENEDICTION was given by Trustee Guyton
12. ADJOURNMENT was at 11:38 p.m.

Michael Wright, Board President

Dr. Barbara Sanchez, Board Secretary

Lockhart Independent School District Board of Trustees

Date of Board Meeting:

Agenda Item:

AGENDA SECTION:

READING:

PREVIOUS BOARD REVIEW DATE:

TYPE OF ACTION:

DEPARTMENT:

DISTRICT GOAL(S) ALIGNMENT:

1. Create innovative opportunities for ALL students to prepare for success beyond graduation.
2. Every campus will have an A rating by 2028 through exemplary teaching and student-centered learning.
3. Cultivate an environment where our employees choose Lockhart Independent School District.

AGENDA TITLE:

BACKGROUND INFORMATION:

ATTACHMENT(S):

RECOMMENDATION:

RECOMMENDED MOTION:



LOCKHART INDEPENDENT SCHOOL DISTRICT

419 Bois D'Arc Street • Lockhart, Texas 78644 • phone: 512.398.0000 • fax: 512.398.0031
www.lockhart.isd.org

2025-2026

Board of Trustees Regular School Board Meetings

Location: M.L. Cisneros Education Support Center, 419 Bois D' Arc

Regular Board meetings begin at 6:30 p.m.

- Monday, August 25, 2025
- Monday, September 22, 2025
- Monday, October 27 2025
- Monday, November 17, 2025 (3rd Monday)
- Monday, December 15, 2025 (3rd Monday)
- Tuesday, January 20, 2026
- Monday, February 23, 2026
- Monday, March, 24, 2026
- Monday, April, 27, 2026
- Monday, May 11, 2026 (3rd Monday)
- Monday, June 1, 2026 (Special Called Board Meeting)
 - Monday, June 22, 2026
 - Monday, July 27, 2026

Lockhart Independent School District Board of Trustees

Date of Board Meeting:

Agenda Item:

AGENDA SECTION:

READING:

PREVIOUS BOARD REVIEW DATE:

TYPE OF ACTION:

DEPARTMENT:

DISTRICT GOAL(S) ALIGNMENT:

1. Create innovative opportunities for ALL students to prepare for success beyond graduation.
2. Every campus will have an A rating by 2028 through exemplary teaching and student-centered learning.
3. Cultivate an environment where our employees choose Lockhart Independent School District.

AGENDA TITLE:

BACKGROUND INFORMATION:

ATTACHMENT(S):

RECOMMENDATION:

RECOMMENDED MOTION:

TSDS PEIMS SUPERINTENDENT'S SUMMARY REPORT OF STUDENT ATTENDANCE

LEA-level Data | All Methods (Combined)

Campuses: All

2023 - 2024 Summer Collection, Accepted Submission

LEA: 028902 - LOCKHART ISD

Instruction Method: All Methods (Combined)

Summary Totals By Six-week Reporting Period

	Six-week 1	Six-week 2	Six-week 3	Six-week 4	Six-week 5	Six-week 6	Total
A. Days Taught (LEA Maximum)	27	30	28	25	27	29	166
B. Days Membership	171,604.0	192,713.5	180,149.5	161,396.0	175,109.5	187,496.5	1,068,469.0
C. Total Days Absent	10,625.5	15,201.5	15,944.0	15,035.5	14,625.5	17,297.0	88,729.0
D. Total Days Present	160,978.5	177,512.0	164,205.5	146,360.5	160,484.0	170,199.5	979,740.0
E. Total Ineligible Days	543.0	604.0	420.0	217.0	179.0	186.0	2,149.0
F. Total Eligible Days	160,435.5	176,908.0	163,785.5	146,143.5	160,305.0	170,013.5	977,591.0
G.1 BE - Elig Days Bilingual/ESL	49,350.5	56,887.5	53,121.0	47,990.0	52,583.5	55,630.5	315,563.0
G.2 D1 - Elig Days Bil Dual Lang	7,693.0	8,898.0	8,280.0	7,760.0	8,564.0	9,142.0	50,337.0
G.3 D2 (EB) - Elig Days Bil Dual Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0
G.4 D2 (Non-EB) - Elig Days Bil Dual Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0
H.1 Early Ed Eco Dis Elig Days	34,795.0	38,203.0	35,140.0	31,334.0	34,437.0	36,267.0	210,176.0
H.2 Early Ed Lang Elig Days	17,701.0	19,552.0	18,292.0	17,036.0	18,977.0	20,156.0	111,714.0
I. Elig Days Res Fac	0.0	0.0	0.0	0.0	0.0	0.0	0.0
J. Elig Days Preg Rel Serv	65.0	27.0	20.0	2.0	4.0	29.0	147.0
K. Elig Days SpecEd Main	7,499.0	8,208.0	7,437.5	6,554.5	7,102.0	7,431.5	44,232.5
L.1 BE - Bil/ESL Refined ADA	1,827.796	1,896.250	1,897.179	1,919.600	1,947.537	1,921.846	1,901.701
L.2 D1 - Bil Dual Lang Refined ADA	284.926	296.600	295.714	310.400	317.185	315.241	303.344
L.3 D2 (EB) - Bil Dual Lang Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000
L.4 D2 (Non-EB) - Bil Dual Lang Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000
M. Res Fac Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000
N. SpecEd Main Refined ADA	277.741	273.600	265.625	262.180	263.037	256.706	266.481
O.1 Early Ed Eco Dis Refined ADA	1,288.704	1,273.433	1,255.000	1,253.360	1,275.444	1,250.586	1,266.088
O.2 Early Ed Lang Refined ADA	655.593	651.733	653.286	681.440	702.852	695.034	673.323
P. Preg Related Serv FTE	0.71	0.26	0.21	0.02	0.04	0.30	0.26
Q.1 Career & Technical Ed FTE - Tier 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q.2 Career & Technical Ed FTE - Tier 2	450.10	432.30	431.14	417.20	410.35	406.19	424.55
Q.3 Career & Technical Ed FTE - Tier 3	220.51	210.72	206.56	204.49	201.49	199.49	207.21
R. Special Education FTE	186.42	198.60	208.52	215.27	227.11	235.50	211.90
S. Regular Program Ref ADA	5,085.028	5,055.322	5,003.256	5,008.788	5,098.267	5,033.488	5,047.358
T. Total Refined ADA	5,942.055	5,896.933	5,849.482	5,845.740	5,937.222	5,874.673	5,891.018
U. Percent in Attendance	93.8%	92.1%	91.1%	90.7%	91.6%	90.8%	91.7%

NOTE: Detail may not add to totals due to rounding.

NOTE 2: This report has been expanded to include attendance fields that were implemented for remote learning. In addition to a combined All Methods page, this report has separate pages for each remote learning instructional method for all rows, excluding Days Taught, Days Membership, Total Days Absent, Total Days Present, Total Ineligible Days, and Percent in Attendance.

TSDS PEIMS SUPERINTENDENT'S SUMMARY REPORT OF STUDENT ATTENDANCE

LEA-level Data | All Methods (Combined)

Campuses: All

2023 - 2024 Summer Collection, Accepted Submission

LEA: 028902 - LOCKHART ISD

Instruction Method: All Methods (Combined)

Cumulative Totals and Averages through Each Six-week Reporting Period

	Six-week 1	Six-week 2	Six-week 3	Six-week 4	Six-week 5	Six-week 6
A. Days Taught (LEA Maximum)	27	57	85	110	137	166
B. Days Membership	171,604.0	364,317.5	544,467.0	705,863.0	880,972.5	1,068,469.0
C. Total Days Absent	10,625.5	25,827.0	41,771.0	56,806.5	71,432.0	88,729.0
D. Total Days Present	160,978.5	338,490.5	502,696.0	649,056.5	809,540.5	979,740.0
E. Total Ineligible Days	543.0	1,147.0	1,567.0	1,784.0	1,963.0	2,149.0
F. Total Eligible Days	160,435.5	337,343.5	501,129.0	647,272.5	807,577.5	977,591.0
G.1 BE - Elig Days Bilingual/ESL	49,350.5	106,238.0	159,359.0	207,349.0	259,932.5	315,563.0
G.2 D1 - Elig Days Bil Dual Lang	7,693.0	16,591.0	24,871.0	32,631.0	41,195.0	50,337.0
G.3 D2 (EB) - Elig Days Bil Dual Lang	0.0	0.0	0.0	0.0	0.0	0.0
G.4 D2 (Non-EB) - Elig Days Bil Dual Lang	0.0	0.0	0.0	0.0	0.0	0.0
H.1 Early Ed Eco Dis Elig Days	34,795.0	72,998.0	108,138.0	139,472.0	173,909.0	210,176.0
H.2 Early Ed Lang Elig Days	17,701.0	37,253.0	55,545.0	72,581.0	91,558.0	111,714.0
I. Elig Days Res Fac	0.0	0.0	0.0	0.0	0.0	0.0
J. Elig Days Preg Rel Serv	65.0	92.0	112.0	114.0	118.0	147.0
K. Elig Days SpecEd Main	7,499.0	15,707.0	23,144.5	29,699.0	36,801.0	44,232.5
L.1 BE - Bil/ESL Refined ADA	1,827.796	1,862.023	1,873.742	1,885.206	1,897.672	1,901.701
L.2 D1 - Bil Dual Lang Refined ADA	284.926	290.763	292.413	296.910	300.965	303.344
L.3 D2 (EB) - Bil Dual Lang Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000
L.4 D2 (Non-EB) - Bil Dual Lang Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000
M. Res Fac Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000
N. SpecEd Main Refined ADA	277.741	275.670	272.322	269.786	268.437	266.481
O.1 Early Ed Eco Dis Refined ADA	1,288.704	1,281.068	1,272.379	1,267.624	1,269.188	1,266.088
O.2 Early Ed Lang Refined ADA	655.593	653.663	653.537	660.513	668.981	673.323
P. Preg Related Serv FTE	0.71	0.49	0.39	0.30	0.25	0.26
Q.1 Career & Technical Ed FTE - Tier 1	0.00	0.00	0.00	0.00	0.00	0.00
Q.2 Career & Technical Ed FTE - Tier 2	450.10	441.20	437.85	432.69	428.22	424.55
Q.3 Career & Technical Ed FTE - Tier 3	220.51	215.61	212.59	210.57	208.75	207.21
R. Special Education FTE	186.42	192.51	197.85	202.20	207.18	211.90
S. Regular Program Ref ADA	5,085.028	5,070.175	5,047.869	5,038.099	5,050.132	5,047.358
T. Total Refined ADA	5,942.055	5,919.494	5,896.157	5,883.553	5,894.287	5,891.018
U. Percent in Attendance	93.8%	92.9%	92.3%	92.0%	91.9%	91.7%

NOTE: Detail may not add to totals due to rounding.

NOTE 2: This report has been expanded to include attendance fields that were implemented for remote learning. In addition to a combined All Methods page, this report has separate pages for each remote learning instructional method for all rows, excluding Days Taught, Days Membership, Total Days Absent, Total Days Present, Total Ineligible Days, and Percent in Attendance.

Entity	Name	Cal	Operational	Grade	Total Days	Total Ineligible	Total Eligible	Refined	Percentage Of		
			Days	Level	Membership	Days Present	Days Present	ADA	Attendance		
001	LOCKHART HIGH SCHOOL	001	1	09	526.0	0.0	344.0	344.00	65.40		
			1	10	495.0	0.0	311.0	311.00	62.83		
			1	11	444.0	0.0	312.0	312.00	70.27		
			1	12	2.0	0.0	1.0	1.00	50.00		
			1	ALL	1467.0	0.0	968.0	968.00	65.99		
		DMC	1	09	25.0	0.0	13.0	13.00	52.00		
			1	10	15.0	0.0	11.0	11.00	73.33		
			1	11	6.0	0.0	4.0	4.00	66.67		
			1	12	3.0	0.0	3.0	3.00	100.00		
			1	ALL	49.0	0.0	31.0	31.00	63.27		
		SRS	1	12	428.0	0.0	285.0	285.00	66.59		
			1	ALL	428.0	0.0	285.0	285.00	66.59		
		038	PRIDE HIGH SCHOOL	038	1	09	4.0	0.0	3.0	3.00	75.00
					1	10	8.0	0.0	4.0	4.00	50.00
1	11				14.0	0.0	10.0	10.00	71.43		
1	12				17.0	0.0	10.0	10.00	58.82		
1	ALL				43.0	0.0	27.0	27.00	62.79		
DMC	1			10	1.0	0.0	1.0	1.00	100.00		
	1			11	2.0	0.0	2.0	2.00	100.00		
	1			12	2.0	0.0	1.0	1.00	50.00		
	1			ALL	5.0	0.0	4.0	4.00	80.00		
	045			LOCKHART JUNIOR HIGH	045	1	06	490.0	0.0	341.0	341.00
1		07	508.0			0.0	362.0	362.00	71.26		
1		08	496.0			0.0	343.0	343.00	69.15		
1		ALL	1494.0			0.0	1046.0	1046.00	70.01		
DMC		1	06		6.0	0.0	5.0	5.00	83.33		
		1	07		6.0	0.0	4.0	4.00	66.67		
		1	08		7.0	0.0	3.0	3.00	42.86		
		1	ALL		19.0	0.0	12.0	12.00	63.16		
101	CLEAR FORK	101	1	01	88.0	0.0	76.0	76.00	86.36		
			1	02	85.0	0.0	71.0	71.00	83.53		
			1	03	93.0	0.0	79.0	79.00	84.95		
			1	04	99.0	0.0	85.0	85.00	85.86		
			1	05	82.0	0.0	75.0	75.00	91.46		
			1	KG	78.0	0.0	64.0	64.00	82.05		
			1	ALL	525.0	0.0	450.0	450.00	85.71		
102	CARVER EARLY EDUCATI	102	1	PK	158.0	8.0	110.0	110.00	74.68		
			1	ALL	158.0	8.0	110.0	110.00	74.68		
		EEP	1	EE	16.5	0.0	15.0	15.00	90.91		
			1	ALL	16.5	0.0	15.0	15.00	90.91		
103	NAVARRO	103	1	01	118.0	0.0	71.0	71.00	60.17		
			1	02	114.0	0.0	78.0	78.00	68.42		

Entity	Name	Cal	Operational Days	Grade Level	Total Days Membership	Total Ineligible Days Present	Total Eligible Days Present	Refined ADA	Percentage Of Attendance
			1	03	95.0	0.0	71.0	71.00	74.74
			1	04	123.0	0.0	75.0	75.00	60.98
			1	05	106.0	0.0	83.0	83.00	78.30
			1	KG	106.0	0.0	68.0	68.00	64.15
			1	ALL	662.0	0.0	446.0	446.00	67.37
104	PLUM CREEK	104	1	01	91.0	0.0	78.0	78.00	85.71
			1	02	78.0	0.0	60.0	60.00	76.92
			1	03	99.0	0.0	78.0	78.00	78.79
			1	04	90.0	0.0	68.0	68.00	75.56
			1	05	93.0	0.0	69.0	69.00	74.19
			1	KG	80.0	0.0	62.0	62.00	77.50
			1	ALL	531.0	0.0	415.0	415.00	78.15
105	BLUEBONNET ELEMENTAR	105	1	01	111.0	0.0	92.0	92.00	82.88
			1	02	103.0	0.0	79.0	79.00	76.70
			1	03	113.0	0.0	93.0	93.00	82.30
			1	04	100.0	0.0	81.0	81.00	81.00
			1	05	104.0	0.0	85.0	85.00	81.73
			1	KG	84.0	0.0	70.0	70.00	83.33
			1	ALL	615.0	0.0	500.0	500.00	81.30
106	ALMA BREWER STRAWN E	106	1	01	67.0	0.0	40.0	40.00	59.70
			1	02	97.0	0.0	65.0	65.00	67.01
			1	03	93.0	0.0	61.0	61.00	65.59
			1	04	100.0	0.0	65.0	65.00	65.00
			1	05	94.0	0.0	61.0	61.00	64.89
			1	KG	71.0	0.0	43.0	43.00	60.56
			1	ALL	522.0	0.0	335.0	335.00	64.18
REPORT TOTALS:					6534.5	8.0	4644.0	4644.00	71.19

***** End of report *****

Lockhart Independent School District Board of Trustees

Date of Board Meeting:

Agenda Item:

AGENDA SECTION:

READING:

PREVIOUS BOARD REVIEW DATE:

TYPE OF ACTION:

DEPARTMENT:

DISTRICT GOAL(S) ALIGNMENT:

1. Create innovative opportunities for ALL students to prepare for success beyond graduation.
2. Every campus will have an A rating by 2028 through exemplary teaching and student-centered learning.
3. Cultivate an environment where our employees choose Lockhart Independent School District.

AGENDA TITLE:

BACKGROUND INFORMATION:

ATTACHMENT(S):

RECOMMENDATION:

RECOMMENDED MOTION:

*President- Marissa Mendez
(512)376-1329*

*Vice-President-Letty Martinez
(512)786-6343*



*Treasurer- Melissa Moody
(512)921-0173*

*Secretary- Laurie Davis
(512)376-8030*

*PR/Social media- Jennifer Hernandez
(512)903-3389*

900 Aransas St. Lockhart, TX 78644 ~ lockhartpg2025@gmail.com

May 12, 2025

LISD Business Office,

Please accept the attached invoice for Lockhart Project Graduation 2025 donation of \$25 per Senior attending.

We appreciate LISD supporting our event celebrating our Seniors,

Thank you in advance,
Lockhart Project Graduation 2025 board!

A handwritten signature in black ink that reads "Marissa R Mendez".

Marissa R Mendez, President

Lockhart Independent School District Board of Trustees

Date of Board Meeting:

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Lockhart Independent School District Board of Trustees

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RECOMMENDATION:

RECOMMENDED MOTION:

**Lockhart ISD
Cash Investments Report
As of April 30, 2025**

	Texas Term	Texpool	First Lockhart	District Funds Total
General Fund	\$ 396,543	\$ 24,717,430	\$ 1,640,162	\$ 26,754,134
Redemption Fund			\$ 2,312	\$ 2,312
Interest & Sinking Fund	\$ 1,501,178	\$ 9,175,512	\$ 50,604	\$ 10,727,294
Payroll			\$ 665,232	\$ 665,232
School Nutrition	\$ 7,611	\$ 765,799	\$ 248,453	\$ 1,021,863
2023 Bond Proceeds	\$ 29,182,842		\$ 520,958	\$ 29,703,801
District Funds	\$ 31,088,174	\$ 34,658,741	\$ 3,127,722	\$ 68,874,637
C.D. Marshall JHS Scholarship		\$ 33,119		\$ 33,119
G.F. Hudnall Scholarship		\$ 17,300		\$ 17,300
L. White Scholarship		\$ 16,176		\$ 16,176
Mary Barron Canning Sanders Schol.		\$ 6,891		\$ 6,891
Fiduciary Funds			\$ 13,510	\$ 13,510
Roland Endowment Scholarship			\$ 21,898	\$ 21,898
Canning Engineering Scholarship		\$ 27,064		\$ 27,064
Mohle Scholarship		\$ 1,157		\$ 1,157
Top Ten Scholarship			\$ 150,558	\$ 150,558
Scholarship Funds	\$ -	\$ 101,708	\$ 185,967	\$ 287,675
Monthly rate in Bank/Pool:	4.44%	4.46%	3.00%	

Earnings from Temporary Investment Budget Amount (General Fund)	\$ 1,000,000.00
Earnings Realized	\$ 1,034,327
Budget Balance (Interest received in excess of budget)	\$ (34,327)

Lockhart Independent School District Board of Trustees

Date of Board Meeting:

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LOCKHART I.S.D. BOARD

Tax Collection Report

APRIL 2025

	April	Prior Months	TOTAL	PRIOR YEAR
2024 Tax Collection	\$428,434.96	\$31,482,552.26	\$31,910,987.22	\$27,751,082.11
2023 & Prior Collection	\$90,141.08	\$1,444,169.10	\$1,534,310.18	\$1,129,214.17
Total Tax Collection =	\$518,576.04	\$32,926,721.36	\$33,445,297.40	\$28,880,296.28

note: Above figures include penalties and interest collected

2024 Original Levy \$34,299,154.11

April 30, 2025 Percent of 2024 Tax Collected	93.21%
April 30, 2024 Percent of 2023 Tax Collected	92.46%
April 30, 2023 Percent of 2022 Tax Collected	94.18%
April 30, 2025 - Balance of Delinquent Tax	\$2,879,456.93
April 30, 2024 - Balance of Delinquent Tax	\$2,450,905.94
April 30, 2023 - Balance of Delinquent Tax	\$1,985,129.02

Corrections made to Current Tax Roll (\$16,231.47)

Corrections made to Delinquent Tax Roll (\$3,155.74)

NOTE:

Caldwell County Appraisal District has collected and disbursed Attorney Fees in the amount of \$20,633.20

Submitted by:

Shanna Ramzinski

Shanna Ramzinski
 Chief Appraiser
 Caldwell County Appraisal District

Lockhart Independent School District Board of Trustees

Date of Board Meeting:

Agenda Item:

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RECOMMENDATION:

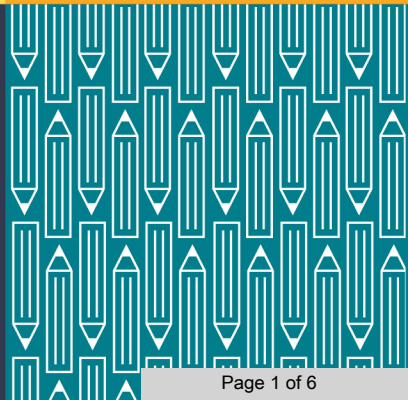
RECOMMENDED MOTION:

Annual Service Contract Proposal for Lockhart ISD

04-23-2025



Prepared for:
Todd McBride
Lockhart ISD



Hello, Lockhart ISD!

The introduction of 2024-2025 Annual Service Contracts (ASCs) marks a renewed commitment to support and empower your LEA with a range of services tailored to meet the diverse needs of your teachers, students, and staff. This is an opportunity for us to work together more closely than ever before, shaping the future of education in our region.

It is an honor and a privilege to partner with Lockhart ISD during the 2025-2026 school year!

The following proposal includes:

- **Renewals:** Based on campus count, student enrollment, and previous year purchases from ESC 13 and Eduphoria!

Approval of this proposal is easy. Simply review the following pages, finalize your selections, and sign!

We at Region 13 thank you for partnering with us.

Yours in Service,

DMAC and Eduphoria! Team
ESC Region 13
esc13.net

Questions regarding the proposal, quoting, and approval process? Reach out to **dixie.binford@esc13.txed.net**



Renewals

The following ASCs were utilized by your district during the 2024-2025 school year. These will be automatically renewed for the 2025-2026 school year. You may, however, opt-out of any auto-renewed ASC if you so choose by clicking on "Selected." Pricing details for the 2025-2026 school year are listed below.

Did we miss something? If an ASC you have utilized in the past is missing from this list, rest assured that it can easily be added to this proposal. Contact us at dixie.binford@esc13.txed.net and I will be happy to assist you!



Eduphoria! Legacy Suite Subscription Licensing Agreement (SLA)

\$3,465.00

✓ Selected

Comprehensive Tools for Districts and Educators

Eduphoria! works to empower teachers. Our integrated apps assist in every aspect of the school day, from lesson planning to monitoring student progress, streamlining administrative duties, and providing a collaborative platform for education professionals. Eduphoria! creates tools that seamlessly precipitate a teacher's success in the classroom.

In 24-25, your district purchased the original Eduphoria Legacy Suite which includes Aware, Strive, Forethought, Helpdesk, Facilities & Events, and Formspace. Pricing reflects that choice and the number of campuses for your district.

If you have added/deleted any campuses or wish to explore other Eduphoria options, please contact Dixie Binford at 512.919.5148 or dixie.binford@esc13.txed.net

Quantity 10

Total **\$34,650.00**



TEKS Bank Item Bank

\$1.50

✓ Selected

[TEKSbank](#) questions are designed based on an in-depth analysis of the TEKS, the STAAR released items, and assessment best practices. The questions can be used by teachers and administrators to build assessments in an online application.

We are proud to say that our bank is ready for the STAAR redesign. We offer tech-enhanced items, writing assessment items in all content areas, cross-curricular passages, online integration to your data management systems, and so much more!

In 24-25, your district purchased the TEKSBank Item Bank based on the October Snapshot district enrollment as found in Ask TED.

25-26 Purchase Price:

- \$1.50/student enrolled in the district

Quantity 6753

Total **\$10,129.50**

Section total **\$44,779.50**

Total \$44,779.50

Payment Terms

Upon contract signature, an invoice will be generated and sent to the designated contract signer. If you would like invoices to be sent to a different email address, please provide the details below:

Send invoices to: tanya.homann@lockhart.txed.net

FINAL AGREEMENT

Termination of Contract during the School Year: Either party may terminate this contract by September 30, 2025, by written notice delivered to the other's principal place of business during the contract period. This contract constitutes the full and complete agreement between the District and Region 13. This agreement may be amended at any time by mutual written agreement of the parties. This contract shall be governed by Texas Law for all purposes. The venue for any legal proceedings relating to this contract shall lie in Travis County, Texas.

This is an Interlocal Cooperation Agreement entered pursuant to Chapter 791 of the Texas Government Code, for Business Accounting/Budget and Payroll Services. This Agreement is entered into as of the date of approval, by and between Education Service Center Region 13 and other state entity i.e. ISD, charter/private school, or Service Center ("LEA").

Agreed to and accepted:

Ty Davidson

05 / 02 / 2025

CERTIFICATE *of* SIGNATURE

REF. NUMBER
5DK2I-JJWGK-5M65S-65JSL

DOCUMENT COMPLETED BY ALL PARTIES ON
02 MAY 2025 21:16:53 UTC

SIGNER

TY DAVIDSON

EMAIL
TY.DAVIDSON@LOCKHART.TXED.NET

TIMESTAMP

SENT
23 APR 2025 13:23:07 UTC
VIEWED
23 APR 2025 20:10:03 UTC
SIGNED
02 MAY 2025 21:16:53 UTC

SIGNATURE



IP ADDRESS
104.153.241.112

LOCATION
LOCKHART, UNITED STATES

RECIPIENT VERIFICATION

EMAIL VERIFIED
23 APR 2025 20:10:03 UTC



REGION 20 PURCHASING COOPERATIVE

ESC-20 Participation Commitment for 2025-2026

District Name: Lockhart ISD County/District Number: 028902

Education Service Center, Region 20 (Center) and the above named school district or open enrollment charter school (District) enter into the following cooperative service arrangement for the 2025-2026 school year, August 1, 2025 through July 31, 2026:

The Center will:

- Provide a resolution to be approved by the District's board for ESC-20 to act on its behalf in soliciting proposals
- Revise specifications each year
- Prepare and combine quantity request forms for each proposal
- Handle bidding procedures
- Abide by all procurement laws
- Enter proposals for tabulation and evaluation
- Arrange for an Award Committee to test and award proposals
- Develop award information forms for district use
- Send award information to vendors
- Develop system for gathering evaluation information from members on vendor performance and product quality
- Provide comparison information with previous awards to evaluate effectiveness of proposals
- Provide technical assistance to coop members
- Includes membership for the participation in PACE Purchasing Cooperative

The District will:

- Ensure an approved resolution to participate in Cooperative is on file with ESC-20
- Designate a district employee to serve as a liaison with ESC-20 for each of the selected options below
- Provide release time for meetings, proposal openings, and testing assistance as needed
- When requested and agreed, provide work space and additional employees to assist with testing
- Identify delivery location within District on purchase orders
- Prepare purchase orders for items awarded on proposals
- Ensure timely payments to vendors who receive proposal awards
- Provide ESC-20 with evaluation forms regarding vendor and product concerns

OPTION 1	GENERAL SUPPLIES	Participation fee: \$875
-----------------	-------------------------	---------------------------------

The Cooperative will solicit proposals for office and computer supplies, paper supplies, art supplies, PE supplies, visually impaired, instructional supplies, adaptive & assistive devices, custodial supplies, air filter, printer cartridges, electrical supplies, reproduction supplies, graphing calculators, floor care products and machine pads and general supplies. The general supplies proposals cover the areas of athletic equipment, band instruments, carpet/flooring, first aid and medical supplies, maintenance, merchandise, playground equipment, lawn and garden supplies, fire extinguishers, loss prevention supplies, stage equipment, bus and vehicle parts, furniture, marquees and uniforms. Also included is participation in PACE and its associated solicitations.

OPTION 2	EDUCATIONAL TECHNOLOGY	Participation fee: \$772
-----------------	-------------------------------	---------------------------------

The Cooperative will solicit proposals for Apple Microcomputer products, MS-DOS Microcomputer products, business office equipment, educational software, and other educational technology products and services requested by member districts. Also included is participation in PACE and its associated solicitations.

REGION 20 PURCHASING COOPERATIVE

ESC-20 Participation Commitment for 2025-2026

District Name: Lockhart ISD County/District Number: 028902

Please circle options:

OPTION 1	\$875		
OPTION 2	\$772		

Superintendent Signature: _____

ESC-20 Contact Person:

District Contact Person: Tanya Homann

Jim Metzger

E-mail: jim.metzger@esc20.net

E-Mail/Phone: Tanya Homann, tanya.homann@lockhart.txed.net

(210) 370-5204

Please return by July 13, 2024 to: ESC-20 Business Office **Maintain a copy for district file.**
1314 Hines Avenue
San Antonio, TX 78208-1899

--For ESC-20 Use Only--

Revenue Codes: *Option 1 199-00-5729-00-240-600*
 Option 2 199-00-5729-04-240-600

Distribution: *Business Office*

Division: *Business & Human Resources*

Lockhart Independent School District Board of Trustees

Date of Board Meeting:

Agenda Item:

AGENDA SECTION:

READING:

PREVIOUS BOARD REVIEW DATE:

TYPE OF ACTION:

DEPARTMENT:

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RECOMMENDATION:

RECOMMENDED MOTION:



Timeline for Budget/Tax Rate Adoption and Voter-Approval Tax Rate Elections

Published online in [TASB School Law eSource](#)

The dates below apply to school districts adopting their budgets and tax rates and conducting voter-approval tax rate elections (VATRE) in 2025. The year is included below if the date changes each year.

Prior to conducting a VATRE, a district must conduct an efficiency audit in accordance with the deadlines set out below and guidelines established by the [Legislative Budget Board](#). This efficiency audit is not required for school districts that have been subject to a recent disaster declaration from the governor.¹

TASB Legal Services' [School District Budget and Tax Rate Adoption in 2025](#) contains detailed information about each requirement and deadline below. For more information on voter-approval tax rate elections, see TASB Legal Services' [School District Voter-Approval Tax Rate Elections in 2025](#).

- **April 30:** Deadline for chief appraiser to certify estimate of district's property values²
- **June 19:** Deadline for districts with July 1 fiscal year to prepare a proposed budget³
- **June 20:** Latest date for districts with July 1 fiscal year to publish Notice of Public Meeting to Discuss Budget and Proposed Tax Rate (Texas Comptroller's Form 50-280), which must be published 10 - 30 days before the budget/tax rate meeting⁴
- **June 30:** Deadline to adopt budget for district with July 1 fiscal year⁵
- **July 4, 2025:** Deadline to select auditor for efficiency audit for districts seeking a VATRE in the November 4, 2025 election (**no later than 4 months before Election Day**),⁶
- **July 18 - August 1:** TEA Local Property Value Survey regarding taxable property values and local exemption amounts for the preceding and current tax years⁷
- **July 25:** Deadline for chief appraiser to provide certified appraisal roll to district's tax assessor; if the appraisal review board has not approved the appraisal records by July 20, the chief appraiser must prepare and certify an *estimate* of taxable property value by July 25⁸
- **August 1:** Deadline for tax assessor to determine district property values and submit appraisal roll to the board⁹
- **August 5:** Deadline for TEA to calculate and make available a preliminary maximum compressed tier one tax rate (MCR) for each district¹⁰
- **August 8, 2025:** Latest date for districts *planning a VATRE* to publish Notice of Public Meeting to Discuss Budget and Proposed Tax Rate (Texas Comptroller's Form 50-280)¹¹
- **August 15 (or 10 Calendar Days after TEA approves preliminary MCR):**
 - Deadline to appeal preliminary MCR¹²
 - If not appealed, preliminary MCR becomes final¹³

- **August 18, 2025 (78th day before Election Day):** Deadline to order a VATRE to be held on the November uniform election date; a district must adopt its budget and tax rate *before* ordering an election¹⁴
- **August 20:** Deadline for districts with September 1 fiscal year to prepare a proposed budget¹⁵
- **August 21:** Latest date for districts with September 1 fiscal year to publish Notice of Public Meeting to Discuss Budget and Proposed Tax Rate (Texas Comptroller’s Form 50-280) *if not conducting a VATRE*¹⁶
- **August 31:**
 - Deadline to adopt budget for district with September 1 fiscal year¹⁷
 - Deadline for TEA to issue final determination of MCR appeals¹⁸
- **September 29, 2025 or 60 days after receiving certified appraisal roll (whichever is later):** Tax rate must be adopted *before* the later of these dates if not conducting a VATRE¹⁹
- **October 4 (no later than three months after auditor appointment):** Efficiency audit completed if the board appointed the auditor on July 5; may be earlier if the auditor was appointed before the deadline; final report is due no later than 90 days after appointment²⁰
- **October 5, 2025 (no later than thirty days before Election Day):** Efficiency audit results posted on district website; before the VATRE, the board must hold an open meeting to discuss the results²¹
- **November 5, 2025 (First Tuesday after first Monday in November):** Uniform election date for VATRE²²

This document is provided for educational purposes and contains information to facilitate a general understanding of the law. References to judicial or other official proceedings are intended to be a fair and impartial account of public records, which may contain allegations that are not true. This publication is not an exhaustive treatment of the law, nor is it intended to substitute for the advice of an attorney. Consult your own attorney to apply these legal principles to specific fact situations.

Published May 2025

¹ Tex. Educ. Code § 11.184. The board of a district located in an area declared a disaster area by the governor under Texas Government Code chapter 418 may hold a VATRE during the two-year period following the date of the declaration *without* conducting an efficiency audit. Tex. Educ. Code § 11.184(b-1).

² Tex. Tax Code § 26.01(e).

³ Tex. Educ. Agency, [Financial Accountability System Resource Guide](#), (FASRG), Module 1, Financial Accounting and Reporting, section 1.1.3, p. 13, and *Module 4, Auditing*, section 4.6.4, Exhibit 1, p. 59 (2024).

⁴ Tex. Educ. Code §44.004(b). Because a district with a July 1 fiscal year will not have its maximum compressed tax rate (MCR) from TEA by this date, a district can use the district’s MCR estimated in its state aid template and add the desired number of tier two pennies for the purpose of publishing the required Notice of Public Meeting to Discuss Budget and Proposed Tax Rate. See Tex. Educ. Code § 48.2551 (a district’s MCR is calculated by TEA and is the lesser of the district’s prior year MCR, the state compression rate, or the rate determined by a statutory formula if the district’s taxable property value for the current year exceeds the district’s prior year value by at least 2.5 percent.) A district will need to publish a revised notice if it ultimately plans to adopt a higher tax rate than the original proposed rate. Tex. Educ. Code §44.004(g-1).

⁵ Tex. Educ. Agency, [FASRG](#), Module 1, Financial Accounting and Reporting, section 1.1.3, p. 13, and *Module 4, Auditing*, section 4.6.4, Exhibit 1, p. 59 (2024).

⁶ Tex. Educ. Code § 11.184(d). The efficiency audit is due not later than three months after the selection. Tex. Educ. Code § 11.184(g).

⁷ 19 Tex. Admin. Code § 61.1000(c).

- ⁸ Tex. Tax Code § 26.01(a)-(a-1); see also Tex. Tax Code § 26.04(c-2) (if the assessor received a certified estimate, the taxing unit’s designated officer or employee shall calculate the no-new-revenue tax rate and voter-approval tax rate using the certified estimate).
- ⁹ Tex. Tax Code § 26.04(a)-(b).
- ¹⁰ 19 Tex. Admin. Code § 61.1000(d).
- ¹¹ Tex. Educ. Code § 44.004. A district with a July 1 fiscal year must, after receipt of the certified appraisal roll, publish a revised notice and hold another public meeting before the district may adopt a tax rate that exceeds the proposed rate or the district’s voter-approval tax rate using the certified appraisal roll. Tex. Educ. Code § 44.004(i)(1)-(2).
- ¹² 19 Tex. Admin. Code § 61.1000(g)(1).
- ¹³ 19 Tex. Admin. Code § 61.1000(f).
- ¹⁴ Tex. Elec. Code § 3.005; Tex. Tax Code § 26.08. See TASB Legal Services’ eSource [Elections](#) website and the Secretary of State [Elections Division](#) website for more information regarding election procedures and deadlines.
- ¹⁵ Tex. Educ. Agency, [FASRG](#), Module 1, Financial Accounting and Reporting, section 1.1.3, p. 13, and Module 4, Auditing, section 4.6.4, Exhibit 1, p. 59 (2024).
- ¹⁶ Tex. Educ. Code § 44.004(b). The notice must be published “not earlier than the 30th day or later than the 10th day before the date of the hearing.”
- ¹⁷ Tex. Educ. Agency, [FASRG](#), Module 1, Financial Accounting and Reporting, section 1.1.3, p. 13, and Module 4, Auditing, section 4.6.4, Exhibit 1, p. 59 (2024).
- ¹⁸ 19 Tex. Admin. Code § 61.1000(e).
- ¹⁹ Tex. Tax Code § 26.05(a).
- ²⁰ Tex. Educ. Code § 11.184(g).
- ²¹ Tex. Educ. Code § 11.184(h).
- ²² Tex. Tax Code § 26.08(a); Tex. Elec. Code § 41.001.

Lockhart Independent School District Board of Trustees

Date of Board Meeting:

Agenda Item:

AGENDA SECTION:

READING:

PREVIOUS BOARD REVIEW DATE:

TYPE OF ACTION:

DEPARTMENT:

DISTRICT GOAL(S) ALIGNMENT:

1. Create innovative opportunities for ALL students to prepare for success beyond graduation.
2. Every campus will have an A rating by 2028 through exemplary teaching and student-centered learning.
3. Cultivate an environment where our employees choose Lockhart Independent School District.

AGENDA TITLE:

BACKGROUND INFORMATION:

ATTACHMENT(S):

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