



Agenda of Regular Meeting Monday, June 6, 2022

The Board of Trustees Richardson ISD

A Regular Meeting of the Board of Trustees of Richardson ISD will be held Monday, June 6, 2022, beginning at 6:00 PM in the Administration Building, 400 S. Greenville Ave, Richardson, TX 75081.

Prior to or during consideration of agenda subjects, the board will hear public comments from any member of the public who has complied with District procedures for signing up to speak. The notice for this meeting was posted on June 2, 2022.

Public Comments: Any person who signs up to speak acknowledges and accepts the Board's procedures for public comment that may be viewed at: <https://bit.ly/pcprocedures122021>. Public Comment cards will be accepted until 15 minutes before the scheduled time for the meeting to begin and must be completed in their entirety with accurate and truthful information and must designate the specific item the speaker wishes to address. Speakers are limited to three minutes unless the time has been adjusted to maintain effective meeting management. (If 20 or more persons submit a speaker card, the time will be reduced to 2 minutes; if 30 or more persons submit a speaker card, the time will be reduced to 1 minute.) Failing to yield the podium when a speaker's time has elapsed is considered a disruption.

Disruptions. Disruptive behavior will not be tolerated during a meeting. After providing at least one warning to a disruptive visitor, the presiding officer may request assistance from law enforcement officials to remove from the meeting any person who continues to disrupt the meeting by utterances or actions. A visitor who exhibits disruptive behavior in a subsequent meeting may be issued a trespass warrant. It is a criminal offense for a person, with intent to prevent or disrupt a lawful meeting, to substantially obstruct or interfere with the ordinary conduct of a meeting by physical action or verbal utterance.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

- I. **CALL TO ORDER**
 - A. Pledge of Allegiance / Moment of Silence 6
 - B. Announcements / Communications
Recognition of Schools, Students and Staff
- II. **PUBLIC HEARING - 2022-2023 BUDGET AND PROPOSED TAX RATE** 8

III.	PUBLIC COMMENT SECTION Comments from visitors who complete a card requesting to address Board Members.	32
	A. Agenda Related Topic	
	B. Non-Agenda Related Topic	
IV.	CONSENT / CONFIRMATION AGENDA ITEMS Submitted for Action and/or Information	
	A. Minutes of May 9, May 16, May 23, and May 31, 2022, Meetings Action Item	35
	B. Human Resources Report Action/Information Item	47
	C. Recommended Specified Best Value/Low Bids, Contracts and Cumulative Purchases Action/Information Item	61
	Part A: New Bids - For Approval Miscellaneous Consultant Services Truck and Bus Equipment, Parts, and Service Catering Services Security Cameras and Installation Promotional Products & Apparel (Non-Uniforms)	
	Part B: Bid Renewals - For Approval Custodial Supplies & Related Items Short and Long Term Disability Life and AD&D Insurance	
	Part C: Contract Information (Greater than \$100,000) - For Approval Frontline Education - 3 year contract for Medicaid Billing Management (Allied States Contract 17-17247) W. Douglass Distributing - 2022-2023 fuel for buses (TCCPP 2022-63) Engineered Air Balance - Test, balance, and commissioning at PHS (RISD 22-186) Netsync Network Solutions - four year renewal of district filters (Content Keeper) (TIPS 200904) Netsync Network Solutions - Student devices for 2022-2023 school year (DIR-TSO-3763) W. Douglass Distributing - 2022-2023 fuel for fleet (TCCPP 2022-63) Braun Intertec - Construction materials testing and special inspection (Professional services) Seesaw - Renewal of Seesaw App for Elementary (RISD 20-105) Broadcast Works - RWJH Production Room (TIPS 200904) Pacific Learning - Spanish early reading intervention program (RISD 21-121) Technology for Education - Mohawk recable summer 2022 (RISD # 1612) Engineered Air Balance - Test and balance heating and AC for BFE (RISD 22-186)	
	Part D: Interlocal Agreements, Memorandums of Understanding, and Other - For Approval Interlocal Agreements: City of Garland - Granville Arts Center - BHS formal dance Memorandums of Understanding: Between RISD and Dallas County Juvenile Justice Alternative Education Program (DCJJAEP) Other: State of Texas Comptroller Dues CTPA Membership Dues	
	Part E: Contracts, Contract Modifications & Change Orders: Less than \$100,000 (Information Only) Accountable Healthcare Staffing Inc. on behalf of Jessica C Dishmon -To provide support to the Richardson ISDs Evaluation staff to include but not limited to educational assessment report writing, and attendance of ARD meetings, through June 9,	

2022.

Soliant Health on behalf of Jerimy Allen - Fulfill all teacher responsibilities for the position assigned to, including: planning and delivering instruction, preparing for and attending ARD committee meetings, and participating in campus team meetings and staff development, through June 9, 2022.

Soliant Health on behalf of Angela Richardson - Fulfill all teacher responsibilities for the position assigned to, including: planning and delivering instruction, preparing for and attending ARD committee meetings, and participating in campus team meetings and staff development, through June 9, 2022.

The Stepping Stones Group on behalf of Areliz Perez- Fulfill all teacher responsibilities for the position assigned to, including: planning and delivering instruction, preparing for and attending ARD committee meetings, and participating in campus team meetings and staff development, through June 9, 2022.

Soliant Health on behalf of Persis Appiagyei - To provide support to Richardson ISDs Occupational Therapy Team to include but not limited to collaboration with campus teams, direct and indirect occupational therapy, writing IEPs, updating progress and attendance in ARD meetings, through May 27, 2022.

Supplemental Health Care on behalf of Felicia Vernetta Walls - Fulfill all teacher responsibilities for the position assigned to, including: planning and delivering instruction, preparing for and attending ARD committee meetings, and participating in campus team meetings and staff development, through May 27, 2022.

Supplemental Health Care on behalf of Jaxon Dillard - Fulfill all teacher responsibilities for the position assigned to, including: planning and delivering instruction, preparing for and attending ARD committee meetings, and participating in campus team meetings and staff development, through May 27, 2022.

Elizabeth Morse - Serve as a liaison to the Texas Legislature for the Board of Trustees and Superintendent to monitor pending legislation, research issues, and to communicate the interests of the District with respect to issues affecting public education; provide updates, periodically and as requested, to the Superintendent and the Board of Trustees. June 1, 2022 - May 31, 2023.

Texas A&M University- Commerce - Provide counseling services to employees, students and other residents within RISD and professional development opportunities. Agreement expires August 31, 2023. Renewable for three additional 1 year terms.

Part F: Cumulative Purchases - Information Only

Cumulative Purchases from Qualified Vendors:

- Buy Board - Texas Association of School Boards
- CCGPF - Collin County Governmental Purchasing Forum
- CPGPC - Choice Partners
- DIR - State of Texas Department of Information Resources
- EPCNT - Education Purchasing Cooperative of North Texas
- NCPA - National Cooperative Purchasing Alliance
- SOURCEWELL - Sourcewell (previously NJPA)
- OMNIA Partners - TCPN/IPA/US Communities
- PPPCP - Prospering Pals
- TCCPP - Tarrant County Cooperative Purchasing Program
- TIPS - The Interlocal Purchasing System
- TPASS - Texas Procurement and Support Services
- EQUALIS

D. Schedule of Upcoming Bids	71
Information Item	
E. Bond Expenditure Reports	73
Information Item	
F. Consider Adoption of Local Policy: EHAA (Local)	77
Action Item	

G.	Consider Resolution to Convene the RISD School Health Advisory Committee (SHAC) to recommend curriculum materials for human sexuality instruction <small>Action Item</small>	80
H.	Consider Resolution to Convene the RISD's School Health Advisory Committee (SHAC) to recommend curriculum materials relating to the prevention of child abuse, family violence, dating violence, and sex trafficking <small>Action Item</small>	82
I.	Consider Adoption of Local Policy: CQB (Local) <small>Action Item</small>	84
J.	Review Resolution of the Adoption of Committing Fund Balances <small>Action Item</small>	86
K.	Consider Report of Refunds of Duplicate Tax Payments over \$500 <small>Action Item</small>	88
L.	Consider 2022-2023 Allotment & TEKS Certification Form <small>Action Item</small>	91
M.	Consider Texas Middle School Fluency Waiver <small>Action Item</small>	110
V.	ACTION / INFORMATION ITEMS	
A.	Consider Gifts <small>Action Item</small>	111
B.	Consider Adoption of the Final Amended Budget for 2021–2022 <small>Action Item</small>	113
C.	Consider Adoption of the 2022 - 2023 Budget <small>Action Item</small>	129
D.	Consider Adoption of Graduate Profile <small>Action Item</small>	133
E.	Discussion of Legislative Issues <small>Information Item</small>	
F.	Discussion of Student / District Activities <small>Information Item</small>	
G.	Discussion of Upcoming Events <small>Information Item</small>	
H.	Discussion of Recently Attended or Upcoming Conferences and Meetings <small>Information Item</small>	
I.	Proposal of Future Agenda Items <small>Information Item</small>	
VI.	ENTER CLOSED MEETING in accordance with the Texas Open Meetings Act, Texas Government Code, including but not limited to Section 551.074 - Personnel, Interim Superintendent Evaluation; Section 551.074 - Personnel, Discussion with Search Firm on matters related to Superintendent Search; and Section 551.071 - Consultation with Attorney.	
VII.	RECONVENE OPEN MEETING	
VIII.	ADJOURNMENT	

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E or Texas Government Code section 418.183(f). Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting. [See BEC(LEGAL)]

The background of the image is a waving American flag. The stars and stripes are clearly visible, with the blue field of stars on the left and the red and white stripes on the right. The flag appears to be moving, creating a sense of dynamic energy.

**I pledge allegiance
To the Flag of the
United States of America,
and to the Republic
for which it stands,
one Nation under God,
indivisible, with liberty
and justice for all.**

The background of the image is the Texas state flag, featuring a blue field with a white five-pointed star on the left, and a white and red field on the right. The text is overlaid on the right side of the flag.

**Honor the Texas flag;
I pledge allegiance
to thee, Texas,
one state under God,
one and indivisible.**

BOARD OF TRUSTEES
Richardson Independent School
District Richardson, Texas

Date: June 6, 2022

Submitted by: David Pate, Chief Financial Officer, Finance and Support Services

PUBLIC HEARING

Topic: Public Hearing 2022 – 2023 Budget / 2022 – 2023 Proposed Tax Rate

BACKGROUND INFORMATION

The Texas Education Code, Section 44.002, requires the district to prepare a proposed budget covering all estimated revenue and all proposed expenditures of the district for the coming fiscal year. Section 44.004(a) requires a public meeting of the Board of Trustees to allow public input on that budget. Any taxpayer in the district may be present and may participate in the hearing.

The budget must be adopted before July 1st or before any expenditure of the budgeted appropriations.

The Official Budget and Public Hearing Document contains additional information of the legal basis for the budget and its adoption as well as the detail of all proposed budget elements.

SUPERINTENDENT’S RECOMMENDATION

The Superintendent provides this report for the Board’s information and public input.



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General Fund Budget Discussion

June 6, 2022

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Actively pursue creative funding sources and manage current resources to support our mission.

Objectives

- Review Child Nutrition Fund Budget
- Review Debt Service Fund multi-year financial forecast
- Review General Fund multi-year financial forecast
- Review Official Budget



Child Nutrition Fund Proposed Budget Highlights

- Raise
 - 4% or \$1.00 an hour for campus kitchen staff
 - 4% or \$1.50 an hour for kitchen managers and assistant managers
- Seamless Summer Option going away for 2022-23
 - Return to traditional free/reduced meals
 - No curbside feeding
- Parents fill out local or free/reduced lunch application form as appropriate for campus.
- Meal price will stay at 2019-20 rates.



Child Nutrition Proposed Budget

Description	Adopted FY 2021-2022	Proposed FY 2022-2023	Change
Local Revenue	\$5,518,237	\$5,516,158	(\$2,079)
State Revenue	\$88,883	\$88,883	\$0
Federal Revenue	\$13,000,673	\$13,000,673	\$0
Total Revenue	\$18,607,793	\$18,605,714	(\$2,079)
Child Nutrition Expenditures	\$18,336,096	\$22,582,087	\$4,245,991
Plant Maintenance & Operations Expenditures	\$269,197	\$318,145	\$48,948
Community Services	\$2,500	\$2,500	\$0
Total Expenses	\$18,607,793	\$22,902,732	\$4,294,939
Change in Fund Balance	12 \$0	(\$4,297,018)	(\$4,297,018)



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Debt Service Fund Proposed Budget Highlights

- Interest and Sinking tax rate remains at 35¢
- Includes principal and interest on the second sale of the 2021 bond election
- Property tax revenue based on the state mandated homestead exemption from \$25,000 to \$40,000
- Taxable property value growth of 7.99%
- No longer receiving hold harmless funding



Debt Service Fund Multi-Year Forecast

	Estimated FY 21-22	7.99% FY 22-23	4.00% FY 23-24	3.00% FY 24-25	3.00% FY 25-26
CY Tax Revenue	\$92,569,580	\$99,487,063	\$102,906,883	\$105,288,914	\$107,657,784
Other Revenue	\$2,533,402	\$2,225,000	\$2,225,000	\$2,225,000	\$2,225,000
State Revenue	\$476,412	\$0	\$0	\$0	\$0
Total Revenue	\$95,579,394	\$101,712,063	\$105,131,883	\$107,513,914	\$109,882,784
Scheduled Debt Payments	(\$91,671,523)	(\$100,005,474)	(\$51,702,984)	(\$51,576,584)	(\$51,426,434)
Fees and TIF Payments	(\$1,922,989)	(\$2,100,000)	(\$2,100,000)	(\$2,100,000)	(\$2,100,000)
Payments on Future Debt Issues 2021 Bond	\$0	\$0	(\$50,000,000)	(\$55,000,000)	(\$55,000,000)
Total Expenditures	(\$93,564,512)	(\$102,105,474)	(\$103,802,984)	(\$108,676,584)	(\$108,526,434)
Change in Fund Balance	\$1,984,882	(\$393,411)	\$1,328,899	(\$1,162,670)	\$1,356,350
Ending Fund Balance	\$30,023,117	\$29,629,736	\$30,958,635	\$29,795,965	\$31,152,315



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Debt Service Fund Proposed Budget

Description	Adopted FY 2021-2022	Proposed FY 2022-2023	Change
Local Revenue	\$90,071,859	\$101,712,063	\$11,640,204
State Revenue	\$486,506	\$0	(\$486,506)
Total Revenue	\$90,558,365	\$101,712,063	\$11,153,698
Debt Service Principal	\$66,485,000	\$63,242,657	(\$3,242,343)
Debt Service Interest	\$27,897,471	\$36,762,817	\$8,865,346
Debt Service Fees	\$7,500	\$200,000	\$192,500
Tax Increment Fund	\$1,900,000	\$1,900,000	\$0
Total Expenses	\$96,289,971	\$102,105,474	\$5,815,503
Change in Fund Balance	(\$5,731,606) ₅	(\$393,411)	\$5,338,195



Where all students connect, learn, grow and succeed.

RECRUIT, RETAIN AND REWARD ALL EMPLOYEES

**#1 Priority:
Student
Achievement
Gains**



**RISD's budget is
simply our District
Improvement Plan
written in
numbers.**

General Fund Proposed Budget Highlights

- Property tax revenue based on the state mandated homestead exemption from \$25,000 to \$40,000
- Taxable property value growth of 7.99%
- Estimated M&O tax rate of 99.7¢ - actual tax rate will be set in September after receiving certified property values and MCR from TEA
- Budget increases - raise, stipends, required increases
- No increase in employee health insurance premiums
- Employee pre-k, employee clinic, teacher pipeline, flexible work options



Salary

- New teacher starting salary increase to \$57,000
- Raise for Teachers and other T-type employees
 - Full-time Teachers and other T-type employees will receive a pay raise ranging from 4.25% to 5.0% of the current base salary amount based on the total number of years of TRS creditable service including the 2021-22 school year.

1 - 4 years 4.25%

5 - 9 years 4.50%

10 - 15 years 4.75%

16+ years 5.00%



Salary

- Raise for all other full-time personnel
 - All other full-time personnel in an allocated position will receive a raise of 4% of current base salary amount.
- Eligibility for any pay raise is contingent upon the employee receiving a rating of at least “meets expectations” or other equivalent rating as determined by the appraisal instrument, on their 2021-22 performance appraisal as required by Policy DEA (Local).



Stipends

- Retention Stipend (employees in full-time allocated positions)
 - T-types 1-10 years \$1,500
 - T-types 11+ years \$2,000
 - All others \$1,000
 - \$10,335,181 to be funded from ESSER
- To be eligible to receive the approved retention stipend, an employee must have received a performance rating of at least "meets expectations", or other equivalent rating as determined by the appraisal instrument, on their 2021-22 performance appraisal as required by Policy DEA (Local), unless otherwise prohibited by statute. In addition, to be eligible to receive the retention stipend, an individual (i) must have been an RISD employee on May 27, 2022, and on August 16, 2022, and (ii) not have submitted notice of intent to separate his/her employment to the District.



Stipends

- New Hire Stipend (employees in full-time allocated positions)
 - \$1,750 - new teachers
 - \$750 - all others
 - \$1,556,100 to be funded from General Fund
- Eligibility – Full-time employee in an allocated position hired between May 31, 2022 and May 26, 2023. Stipend to be paid quarterly beginning with September 2022 monthly or second bi-weekly paycheck of the month.



22-23 Required Increases (Board Action in June)

Description	Amount
Utility cost increase	\$1,000,000
Fuel cost increase	\$500,000
Employee Clinic	\$150,000
Election cost increase	\$100,000
Unemployment Insurance cost increase	\$70,000
Dallas Central Appraisal District Fees	\$68,891
Total	\$1,888,891



Employee Daycare

Daycare in each high school feeder pattern

- 2 locations to open in January 2023
 - Canyon Creek Elementary and former New Comer Center Building across from Richardson High School
- Remaining locations opening dates to be determined
- Ability to serve 68 children per location (total 136)
- Children ages 6 weeks to 3 years
- Employee cost \$350 per month
- Estimated annual operating cost \$510,000 per location (total \$1,020,00)
- All in construction/renovation cost \$2,000,000 per location (\$4,000,000)



General Fund Multi-Year Forecast (with daycare)

	Estimated FY 21-22	7.99% FY 22-23	4.00% FY 23-24	3.00% FY 24-25	3.00% FY 25-26
Tax Rate	\$1.0409	\$0.9977	\$0.98180	\$0.97680	\$0.97180
Total Revenue	\$375,246,196	\$366,483,499	\$360,546,477	\$357,778,313	\$353,398,881
Recurring Costs	\$369,014,719	\$379,595,491	\$383,028,845	\$386,447,192	\$390,058,727
Raise (Teacher 4.25% to 5.0%, Others 4%)		\$13,167,154	\$22,530,947	\$32,174,196	\$42,105,285
New Hire Stipend		\$1,556,100			
Budget Increases (with daycare)		\$6,908,891	\$3,054,336	\$3,207,052	\$3,367,405
Eliminated positions		(\$1,195,604)	(\$1,195,604)	(\$1,195,604)	(\$1,195,604)
ESSER Supplanting	(\$7,600,000)	(\$7,600,000)			
Total Expenditures	\$361,414,719	\$392,432,032	\$407,418,524	\$420,632,836	\$434,335,813
Change in Fund Balance	\$13,831,477	(\$25,948,533)	(\$46,872,047)	(\$62,854,523)	(\$80,936,932)
Ending Total Fund Balance	\$181,324,324	\$155,375,791	\$108,503,744	\$45,649,221	(\$35,287,711)
% Total FB to Total Expenditures	50%	40%	27%	11%	(8%)



General Fund Multi-Year Forecast (without daycare)

	Estimated FY 21-22	7.99% FY 22-23	4.00% FY 23-24	3.00% FY 24-25	3.00% FY 25-26
Tax Rate	\$1.0409	\$0.9977	\$0.98180	\$0.97680	\$0.97180
Total Revenue	\$375,246,196	\$366,483,499	\$360,546,477	\$357,778,313	\$353,398,881
Recurring Costs	\$369,014,719	\$379,595,491	\$383,028,845	\$386,447,192	\$390,058,727
Raise (Teacher 4.25% to 5.0%, Others 4%)		\$13,167,154	\$22,530,947	\$32,174,196	\$42,105,285
New Hire Stipend		\$1,556,100			
Budget Increases		\$1,888,891	\$1,983,336	\$2,082,502	\$2,186,627
Eliminated positions		(\$1,195,604)	(\$1,195,604)	(\$1,195,604)	(\$1,195,604)
ESSER Supplanting	(\$7,600,000)	(\$7,600,000)			
Total Expenditures	\$361,414,719	\$387,412,032	\$406,347,524	\$419,508,286	\$433,155,035
Change in Fund Balance	\$13,831,477	(\$20,928,533)	(\$45,801,047)	(\$61,729,973)	(\$79,756,154)
Ending Total Fund Balance	\$181,324,324	\$160,395,791	\$114,594,744	\$52,864,771	(\$26,891,383)
% Total FB to Total Expenditures	50%	41%	28%	12%	(6%)



General Fund Proposed Budget (with daycare)

Description	Adopted FY 2021-2022	Proposed FY 2022-2023	Change
Local Revenue	\$273,323,525	\$287,468,535	\$14,145,010
State Revenue	\$94,845,767	\$71,334,964	(\$23,510,803)
Federal Revenue	\$7,975,218	\$7,580,000	(\$395,218)
Total Revenue	\$376,144,510	\$366,383,499	(\$9,761,011)
Student Related Expenditures - Functions 11 - 36	\$326,383,159	\$327,385,097	\$1,001,938
Other Expenditures - Function 41 - 99	\$55,777,431	\$64,046,935	\$8,269,504
Total Expenditures	\$382,160,590	\$391,432,032	\$9,271,442
Net Other Sources and Uses	(\$900,000)	(\$900,000)	\$0
Change in Fund Balance	26 (\$6,916,080)	(\$25,948,533)	(\$19,032,453)



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General Fund Proposed Budget (without daycare)

Description	Adopted FY 2021-2022	Proposed FY 2022-2023	Change
Local Revenue	\$273,323,525	\$287,468,535	\$14,145,010
State Revenue	\$94,845,767	\$71,334,964	(\$23,510,803)
Federal Revenue	\$7,975,218	\$7,580,000	(\$395,218)
Total Revenue	\$376,144,510	\$366,383,499	(\$9,761,011)
Student Related Expenditures - Functions 11 - 36	\$326,383,159	\$327,385,097	\$1,001,938
Other Expenditures - Function 41 - 99	\$55,777,431	\$59,026,935	\$3,249,504
Total Expenditures	\$382,160,590	\$386,412,032	\$4,251,442
Net Other Sources and Uses	(\$900,000)	(\$900,000)	\$0
Change in Fund Balance	27 (\$6,916,080)	(\$20,928,533)	(\$14,012,453)



Where all students connect, learn, grow and succeed.

OFFICIAL BUDGET
FISCAL YEAR 2022-23

Includes
Daycare

	Operating Fund	Child Nutrition Fund	Debt Service Fund	Total	Total by Enrolled Student ¹
Estimated Revenues					
Local Revenue	297,468,636	5,516,169	101,712,063	394,696,756	10,391
State Revenue	71,334,964	88,883		71,423,847	1,880
Federal Revenue	7,580,000	13,000,673		20,580,673	542
Total Revenues	366,383,499	18,605,714	101,712,063	486,701,276	12,813
Appropriations					
11 - Instruction	238,170,732			238,170,732	6,270
12 - Library & Media Services	5,872,244			5,872,244	155
13 - Curriculum/Instructional Staff Development	8,713,055			8,713,055	229
21 - Instructional Administration	6,496,958			6,496,958	171
23 - School Leadership	26,779,078			26,779,078	705
31 - Guidance and Counseling ¹	19,159,315			19,159,315	504
32 - Attendance and Social Work	1,367,702			1,367,702	36
33 - Health Services	5,953,188			5,953,188	157
34 - Student Transportation	7,701,197			7,701,197	203
35 - Child Nutrition	775,600	22,582,087		23,357,687	615
36 - Co-Curricular / Extra Curricular Activities	6,396,028			6,396,028	188
41 - General Administration ²	11,729,010			11,729,010	309
51 - Plant Maintenance & Operations	33,187,314	318,145		33,505,459	882
52 - Security and Monitoring Services	2,583,149			2,583,149	68
53 - Data Processing Services	5,184,802			5,184,802	136
61 - Community Services	2,079,497	2,500		2,081,997	55
71 - Debt Service Principal	9,245		63,242,657	63,251,902	1,685
72 - Debt Service Interest			36,762,817	36,762,817	968
73 - Debt Service Fees			200,000	200,000	5
81 - Facilities Acquisition & Construction	4,048,000			4,048,000	107
91 - Contracted Instructional Services (recapture)	3,680,761			3,680,761	97
93 - Payments to Fiscal Agent Districts of Shared Services	255,704			255,704	7
95 - Juvenile Justice Alternative Education Program	50,000			50,000	1
99 - Tax Increment Fund			1,900,000	1,900,000	50
99 - Other Intergovernmental Charges	1,239,453			1,239,453	33
Total Appropriations	391,432,032	22,902,732	102,105,474	516,440,238	13,596
Other Sources (Uses)					
Sale of Real and Personal Property	100,000			100,000	3
Transfers Out	(1,000,000)			(1,000,000)	(26)
Total Other Sources (Uses)	(900,000)	-	-	(900,000)	(23)
Change in Fund Balance	(25,948,533)	(4,297,018)	(393,411)		

¹Based on 2022-23 enrollment projection of 37,994 students.

¹Includes 6491-Statutorily Required Public Notice - Required Posting \$40,800.

²Includes 6214-Statutorily Required Public Notice - Lobbying \$1,477.

The compensatory budget meets the statutory requirements in the official budget.

The 22-23 budget adopted by the RISD Board of Trustees on June 6, 2022, includes pay raises for full-time teachers and other T-type employees ranging from 4.25% to 5.0% of the current base salary amount based on the total number of years of TRS creditable service including the 2021-22 school year. All other full-time personnel in an allocated position will receive a raise of 4% of current base salary amount. Eligibility for any pay raise is contingent upon the employee receiving a rating of at least "meets expectations" or other equivalent rating as determined by the appraisal instrument, on their 2021-22 performance appraisal as required by Policy DEA (Local).

OFFICIAL BUDGET
FISCAL YEAR 2022-23

**Excludes
Daycare**

	Operating Fund	Child Nutrition Fund	Debt Service Fund	Total	Total by Enrolled Student*
Estimated Revenues					
Local Revenue	287,468,535	5,516,158	101,712,063	394,696,756	10,391
State Revenue	71,334,964	88,883		71,423,847	1,880
Federal Revenue	7,580,000	13,000,673		20,580,673	542
Total Revenues	366,383,499	18,605,714	101,712,063	486,701,276	12,813
Appropriations					
11 - Instruction	238,170,732			238,170,732	6,270
12 - Library & Media Services	5,872,244			5,872,244	155
13 - Curriculum/Instructional Staff Development	8,713,055			8,713,055	229
21 - Instructional Administration	6,496,958			6,496,958	171
23 - School Leadership	26,779,078			26,779,078	705
31 - Guidance and Counseling ¹	19,159,315			19,159,315	504
32 - Attendance and Social Work	1,367,702			1,367,702	36
33 - Health Services	5,953,188			5,953,188	157
34 - Student Transportation	7,701,197			7,701,197	203
35 - Child Nutrition	775,800	22,582,087		23,357,887	615
36 - Co-Curricular / Extra Curricular Activities	6,396,028			6,396,028	168
41 - General Administration ²	11,729,010			11,729,010	309
51 - Plant Maintenance & Operations	33,187,314	318,145		33,505,459	882
52 - Security and Monitoring Services	2,593,149			2,593,149	68
53 - Data Processing Services	5,184,802			5,184,802	136
61 - Community Services	1,059,497	2,500		1,061,997	28
71 - Debt Service Principal	9,245		63,242,657	63,251,902	1,665
72 - Debt Service Interest			36,762,817	36,762,817	968
73 - Debt Service Fees			200,000	200,000	5
81 - Facilities Acquisition & Construction	48,000			48,000	1
91 - Contracted Instructional Services (recapture)	3,680,781			3,680,781	97
93 - Payments to Fiscal Agent Districts of Shared Services	255,704			255,704	7
95 - Juvenile Justice Alternative Education Program	50,000			50,000	1
97 - Tax Increment Fund			1,900,000	1,900,000	50
99 - Other Intergovernmental Charges	1,239,453			1,239,453	33
Total Appropriations	386,412,032	22,902,732	102,105,474	511,420,238	13,463
Other Sources (Uses)					
Sale of Real and Personal Property	100,000			100,000	3
Transfers Out	(1,000,000)			(1,000,000)	(26)
Total Other Sources (Uses)	(900,000)	-	-	(900,000)	(23)
Change in Fund Balance	(20,928,533)	(4,297,018)	(393,411)		

*Based on 2022-23 enrollment projection of 37,984 students.

¹Includes 6491-Statutorily Required Public Notice - Required Posting \$40,800.

²Includes 6214-Statutorily Required Public Notice - Lobbying \$1,477.

The compensatory budget meets the statutory requirements in the official budget.

The 22-23 budget adopted by the RISD Board of Trustees on June 6, 2022, includes pay raises for full-time teachers and other T-type employees ranging from 4.25% to 5.0% of the current base salary amount based on the total number of years of TRS creditable service including the 2021-22 school year. All other full-time personnel in an allocated position will receive a raise of 4% of current base salary amount. Eligibility for any pay raise is contingent upon the employee receiving a rating of at least "meets expectations" or other equivalent rating as determined by the appraisal instrument, on their 2021-22 performance appraisal as required by Policy DEA (Local).

Budget Calendar

- January 10, 2022 – Board of Trustees Meeting: Demographic Report
- January 24, 2022 – Board of Trustees Work Session: Status of fiscal year 2021-22
- January 24, 2022 – Send out budget worksheets and special request forms to campuses and departments
- February 15, 2022 – Board of Trustees Meeting: Financial Benchmarks
- February 21, 2022 – Budget worksheets and special request forms sent to Department Heads for review
- February 28, 2022 – Budget worksheets and special request forms sent to SAC members for review
- February 28, 2022 – Receive update from Dallas Central Appraisal District (tentative)
- March 7, 2022 – Board of Trustees Meeting: Budget presentation
- March 28, 2022 – Board of Trustees Work Session: Budget presentation
- April 11, 2022 – Board of Trustees Meeting: Budget presentation
- April 19, 2022 – Board of Trustees Work Session: Budget presentation
- April 30, 2022 – Last day to receive estimated certified value from Dallas Central Appraisal District



Budget Calendar (continued)

- May 9, 2022 – Board of Trustees Meeting: Budget presentation
- May 23, 2022 – Board of Trustees Work Session: Budget presentation
- May 26, 2022 – Publish notice of hearing to adopt budget and tax rate (no less than 10 and no more than 30 days prior to hearing)
- ➔ • June 6, 2022 – Board of Trustees Meeting: Conduct public hearing on budget and tax rate, and adopt budget
- June 13, 2022 – Board of Trustees Work Session
- July 25, 2022 – Last day to receive certified value from Dallas Central Appraisal District
- August 1, 2022 – Last day to Provide Certified Value to Texas Education Agency
- August 5, 2022 – Last for Texas Education Agency to Provide Maximum Compressed Tax Rate
- September 1, 2022 – Publish notice of hearing on tax rate (no less than 10 and no more than 30 days prior to hearing), if necessary
- September 12, 2022 – Board of Trustees Work Session: Adopt tax rate
- October 1, 2022 – Mail tax bills with adopted rate





BOARD OF TRUSTEES RICHARDSON INDEPENDENT SCHOOL DISTRICT

Procedures for Public Comments During Board Meetings

The Board of Trustees of the Richardson Independent School District welcomes members of the public to its meetings. The purpose of meetings is to allow trustees to conduct the business of the District. Although Board meetings are held in public, they are not public meetings and the public does not have a right to participate except as provided by the Board. The Board offers a limited open forum at meetings through its Public Comment Sections to provide opportunities for members of the public to convey information to the Board.

The Board adopted the following procedures concerning public comments to facilitate the efficient operation of meetings:

- Public Comment Section.
 - The Board of Trustees will include a Public Comment Section on the posted Agenda for each meeting. The Board holds regular monthly business meetings each month of the year, excluding July. Business meetings typically are scheduled for the first Monday of the month. The Board schedules work sessions to address topics of study or as other needs arise. The Board reserves the third Monday of each month for work sessions, but they also may be scheduled at any other time when a need arises. The Board reserves the right to schedule or reschedule meetings as necessary to meet the operational needs of the District. A written Agenda is posted for each Board meeting at least 72 hours before the meeting is scheduled. If an Emergency Meeting is authorized, an agenda will be posted at least one hour before the meeting is scheduled.

The Public Comment Section for agenda-related topics ordinarily will be placed on the Agenda just prior to the first business item on the Agenda. Where appropriate for efficient meeting management, the section for comments related to non-agenda topics may be placed on the Agenda after other action and information items. A speaker who attempts to address a nonagenda-related topic during any period reserved for agenda-related topics is engaging in disruptive behavior. The speaker must stop his or her comments when directed.

- When necessary for effective meeting management, to accommodate large numbers of individuals wishing to address the Board at a meeting, or when otherwise advisable to accommodate specific circumstances, the Board delegates to the presiding officer the authority to make adjustments to these public comment procedures. Such adjustments may include, without limitation, adjusting when public comment will occur during a meeting, reordering agenda items, deferring public comment on non-agenda items, continuing an agenda item to a later meeting, temporarily revising public comment procedures as necessary if a meeting is conducted via videoconference, providing expanded opportunity for public comment, or establishing an overall time limit for public comments and adjusting the time allotted to each speaker.
- Speaker Topics.
 - Regular Business Meetings. Speakers may comment on specific Agenda items as well as matters not on the posted Agenda during the Public Comment Section at regular business meetings.

- Work Sessions or Other Called Meetings. Speakers may comment only on specific agenda items during the Public Comment Section at work sessions and other called meetings.
- Public Hearings. When RISD gives notice of a public hearing, speakers may complete a separate comment card for the public hearing. Speakers may only comment on the specific topic noticed for the public hearing. All other rules noted herein apply to comments during a public hearing.
- Public Comment Cards.
 - Persons wishing to address the Board must complete a Public Comment card. Public Comment cards are located in the foyer of the Auditorium in the Administration Building before scheduled meetings. (If the Board schedules a meeting at another location, Public Comment cards will be available in a conspicuous location at the meeting site.) A staff member typically will be present to receive Public Comment cards.
 - Completed cards must be placed in the designated box no later than fifteen (15) minutes prior to the posted time for the meeting to begin. Most meetings are scheduled to begin at 6:00 p.m. RISD will not accept Public Comment cards later than fifteen minutes prior to the posted meeting time.
 - In addition to identifying information, each speaker must indicate the specific Agenda item about which he or she wishes to comment and/or identify the non-Agenda topic of the comments.
 - If RISD gives notice of a public hearing, it will provide a separate public hearing comment card that persons who wish to speak must complete.
- Written Materials. A speaker who wishes to provide written materials to the Board of Trustees must attach at least nine (9) copies of the materials to the completed Public Comment card. Staff will provide a copy of the materials to the trustees before the speaker is called. The speaker may not distribute materials when he or she is called to speak.
- Time.
 - Each speaker is limited to a total of three* minutes and a speaker may not use time of another speaker to extend his or her comment period. *Note:* A speaker who addresses the Board through a translator will have six* minutes to present comments to ensure that non-English speakers receive the same opportunity to address the Board.
 - Staff will set a three*-minute digital timer for each speaker. The speaker shall end his or her comments when the timer expires. Any speaker who fails to stop speaking and yield the podium at the end of his or her allotted time is considered out of order and may be escorted from the podium and/or asked to leave the meeting.
(*Unless the comment period has been limited as provided herein.)
- Single comment. A speaker may complete one Public Comment Card for each meeting. A speaker who comments during a public hearing is not ineligible to speak during the regular public comment period.
- Protocol for Speakers.
 - The Board Secretary will call the name of each speaker who has submitted a public comment card and state the topic(s) on which the individual has registered to speak.

- Each speaker should approach the podium when his or her name is called. An adjustable microphone is affixed to the podium in the Auditorium. The speaker should clearly state his or her name and the school or school(s) the speaker's children attend or have attended before beginning to comment.
 - The Board will not engage in dialogue with a speaker. Specific factual information or reference to an existing policy may be furnished in response to inquiries or statements. The Board cannot deliberate or make a decision on any subject that is not on the Agenda.
 - The public comment period is not the appropriate forum for presentation of formal complaints. RISD maintains a formal grievance policy to address complaints. The Board will only consider formal complaints that remain unresolved after they have been addressed through proper administrative channels and when they have been placed on the Agenda. Attacks of a personal nature against Board members, RISD staff, students, or other citizens by name or unique title will not be allowed or tolerated. Speakers who wish to make a complaint regarding an employee should comply with the appropriate complaint policy. (DGBA – Employee Complaints; FNG – Student/Parent Complaints; GF – Public Complaints). Complaint policies are available on the RISD website.
 - Remarks or other conduct that disrupt the meeting are considered out of order and will not be allowed. Visitors and staff must listen quietly and respectfully during the public comment section whether they agree or disagree with a speaker's message. It is not appropriate for staff or visitors to clap, cheer, boo, display banners, or otherwise engage in disruptive conduct. Persons who disrupt the meeting will be cautioned to observe meeting rules. Persons who persist in disrupting the meeting may be removed from the meeting.
- Consent for Online Publication. RISD may audio and video record its meetings. A person who chooses to speak during the Public Comment Section is consenting to the online audio/video publication of his or her comments.
 - Reasonable Accommodation and Translation. Persons desiring to make a public comment who need reasonable accommodations of a disability or who require a language translator should contact the Board office at 469-593-0403 in advance of the meeting to request assistance.

Approved: December 13, 2021

**BOARD OF TRUSTEES
Richardson Independent School District
Richardson, Texas**

Date: June 6, 2022

Department: Board of Trustees Office

Submitted by: Libby Oliver, Administrative Manager - Board Relations

ACTION ITEM

TOPIC: Minutes of May 9, 16, 23 and 31, 2022 Meetings

BACKGROUND INFORMATION

Minutes recorded on above date(s).

SUPERINTENDENT'S RECOMMENDATION

The Superintendent recommends that the Board of Trustees approve the minutes of the 2022 meeting(s) listed above.

RICHARDSON INDEPENDENT SCHOOL DISTRICT
Board of Trustees
May 9, 2022

The Board of Trustees of the Richardson Independent School District met in a Regular Meeting at 6:02 P.M., in the Administration Building, 400 South Greenville Avenue, Richardson, Texas with the following present: Ms. Regina Harris, President; Mrs. Debbie Rentería, Secretary; Mr. Eric Eager, Mr. Chris Poteet, and Mrs. Megan Timme as well as Mrs. Tabitha Branum, Interim Superintendent; Dr. Matthew Gibbins, Assistant Superintendent Administrative Services; Dr. Christopher Goodson, Assistant Superintendent of Human Resources; Dr. Kristin Byno, Assistant Superintendent of Teaching and Learning; Mrs. Sandra Hayes, Assistant Superintendent of Operations; Mr. David Pate, Chief Financial Officer; Ms. Melissa Heller, Chief of Strategy and Engagement; Mr. Henry Hall, Chief Technology Officer; and Ms. Leticia McGowan, General Counsel. Present

Mr. Eron Linn Absent

Ms. Harris welcomed the Apollo Jr. High African American Academic Bowl Team to lead the pledges of allegiance. Ms. Harris then invited those in attendance to join the Board in a moment of silence in memory of two Pearce students that tragically lost their lives in a car accident. Pledges of Allegiance

Dr. Melissa Heller presented the recognitions listed below. Recognitions
The Board recognized the following:

Special Recognition

- Teacher Appreciation Week
- HEB Excellence in Education Award (RISD named finalist for this award)
- Kim Aman “Farmer Kim” from Moss Haven Farm

Staff Recognitions

- Richardson ISD Excellence in Music Education – 2022 Best Communities for Music Education by the NAMM Foundation
- Coach Kevin Lawson - 2022 Jersey Mike's Naismith High School Boys Coach of the Year Finalist

Student Recognitions

- RISD AVID 2022 Dell Scholars
 - Berkner HS: Crystal Castaneda, Nallely Medina Pena, Shuibe Abdu
 - Richardson HS: Ahmed Khan, Awwab Siddiqui
 - JJ Pearce HS: Celeste Rojo Lopez, Jenny Gallegos
- Richardson Youth Leadership
- Academic Decathlon
 - Berkner High School: Sydney Banks - Silver in Speech and Bronze in Art, Jonathan Murrell - Gold in Science and Silver in Economics, Harry Coulter - Silver in Economics and Silver and Gold in Team Scholastic, Tera Skinner - Silver in Music and Gold in Art, Arden Twiss - Gold in Team Varsity, Alexis Mathew - Gold in Team, Funmi Oshodi, Kyle Palmer and Nicolas Duarte - Silver in Superquiz
 - Pearce High School: Caroline Mulry - 1st overall in State, Eden Brown - Silver in Speech, Theo Rosen, Ella Morrison, Henry Wellington, Jacob Morales and Miguel Reyes - Bronze in Superquiz
 - Richardson High School: Zuhan Ashroff-Khan - Gold in Interview, Brooke Jaye - Gold in Speech, Luke Ahlemeier - Bronze in Literature, Carm Ochoa Keith - Bronze in Essay, Helaina Gilmer, Abigail Smith, Cate Day, Aniq Amjad, Lily Reid
- Dallas Japanese Speech Contest
 - Free Speech: 1st Adanuri Anyiam - BHS; 2nd Shina Albert - RHS; 3rd Amaya Littlebear – RHS
 - Haiku: 1st place Ghania Ewelike – RHS; 2nd place Soliana Amlak - RHS; 3rd place Vivian Liang – LHHS
 - Poetry recitation: 1st Evelyn Tial – BHS; 2nd Hebeeb Abiodun – LHHS; 3rd Cameron Trevion – LHHS; 4th Ren Laska – RHS; 5th Light Austin-James – RHS
- J.J. Pearce P-51 Mustang Robotics Team -State Champions
- Texas DECA State Qualifiers
- 2022 Visual Arts Scholastic Event Winners
 - LHHS - Sophia Hufstedler, Adare Woodall
 - PHS - Sam Roberts, Merayla Icleanu, Karly Wood, Helen Levy
 - RHS - Imbri Foster, Raine Dai, Caroline Scott, Gaetano Albanese, Georgia Bahn, Yuri Crenshaw
- African American Male Academic Bowl – 1st Place Team: Kalifa Faye, Yedidya Seifu, Jacob Taylor; 2nd Place Team: Hunter Ayers, Evan Miles Johnson, Foster Thames
- Destination Imagination Winners – Merriman Park’s Smarty Chicks

- Richardson ISD First Annual Spanish Spelling Bee - Samantha Campuzano - 1st Place Winner, 3rd Grade - Mark Twain Elementary
- Dallas County Public School Spelling Bee - Emame Sakrout - 3rd Place, Mark Twain Elementary
- Richardson ISD All State Athletes
 - BHS Volleyball – Alyssa Boisvert, Medina Hameed, Alexandra Causey, Aba Essel
 - BHS Football – Aaron Nguyen
 - BHS Boys Golf – Lance Davis
 - BHS Tennis – Sebastian Girton, Iris Sorenson, Madison Altimore
 - BHS Swimming – Cindy Ruto
 - LHHS Cross Country - Thomas Perkins, Josh Towb, Charlie Silva, Charlie Baumgarten, Jason Kercheville, Davis Klemchuk, Virginia Dement, Katherine Gann
 - LHHS Football – Will Hutton, Drew Dubuclet, Danny Philbrook, Caden Dotson, Andrew Curtiss, Noelle Whitehead, Jeremiah Richards
 - LHHS Boys Basketball – Tre Johnson, Kyle Moran, Reid Hocker, Adam Lopez, Jackson Marburger
 - LHHS Boys Soccer –Owen Thomas, Hank Thomas, Jake Bernhard, Josh Towb, Nico Rivaplata, Wilson Davenport
 - LHHS Girls Soccer – Carly Smith, Sydney Corcoran, Macy Moorhead, Summer Reid
 - LHHS Volleyball – Kate Patterson, Emmy Logan, Ally Winburne, Haydn Pokorski
 - LHHS Wrestling – Thomas Caverlee, Josh Hoag, Michael Rainer, Fernanda Lopez
 - RHS Volleyball - Ayanna Grimaldo, Caroline Huffman
 - RHS Girls Basketball – Sophia Shosky
 - RHS Boys Basketball – Rylan Griffen, Cason Wallace
 - RHS Swimming – Levi Sandidge, Awwab Siddiqui
 - RHS Girls Soccer – Olivia James, Austin Carey, Isabella Wiley
 - RHS Boys Soccer – Josh Zemanski, Luke Johnson, Josque Espinoza Flores
 - RHS Golf – Devin Farrell, David Thorsen, Hannah Agarwal
 - RHS Tennis – Christopher Hill, Dylan Knecht, Brandon Tsan
 - RHS Football – Ty Bierwagen, Tom Gentile, Ty Mulvey
 - RHS Wrestling – Akeelah Moore, Mikayla Poole, Ines Huerta
 - PHS Cross Country - Noah Kiesling, Peyton Reid, William Ware, Alyssa Su, Hailey Williams, Karis Joseph, Andrew Egnatis, Ethan Snead, Caroline Wheat, Jackson Roberts, Shannon Hawthorne, Allie Tracy, Celeste Rojo Lopez, Samuel White, James Willingham
 - PHS Volleyball - Kaela Wissner, Catherine Nicodemus, Andie Abell, Macie Fuller, Audrey Baergen, Julia Duffy
 - PHS Football - Trent Williams, Griffin Phares, Holt Wilkinson, Cobb Thomas, Alex Weiss, Cormac Boylan, Christopher Helling, Salehadin Mohamed, Jonathan Young, Connor Wilson, Marcy Hernandez, Tanner Brickert, Hayden Hawthorne, Emma Owulebaja, Adam Velin, Keven Gonzalez, Dayne Kubat, Taylor Vallejo
 - PHS Wrestling - Matthew Kotzen
 - PHS Girls Basketball - Carys Westveld, Olivia Boemer
 - PHS Girls Soccer - Jameson Goodman, Peyton Hunt, Peyton Reid
 - PHS Tennis - Grant Stollings, Steven Mendelsohn, Samuel Mandell, Teagan Sjostedt, Madeline Miller, Tanner Mainz, Hamilton Lokey, Matthew Dingle, Lillian O'Brien, Grace Nicodemus
 - PHS Boys Soccer - Clifford Allen, Josiah Butler, Luke Harris, Eric Martinez, Ulysses Salazar, William Woulfe
 - PHS Swim - Ella Baker, Catherine Bui, Riley Champion, Colin Castro, Tate Dominquez, Adam Heymann, Sophia Lasley, Erick Morales, Sam Sedberry, Will Stibor, Abigail Perez, Victoria Blondeau, Lance Broad, Eileen Drentlaw, Camille Wright, Danielle Greenwood
 - PHS Golf - Preston Stout

Say Something Award - Students

- Bridgette Unkenholz – Richardson Heights Elementary
- Huxley Johnson – Richardson West Junior High
- Diego Torres Cantu – Berkner High School

The following persons addressed the board during the public comment section:

- Euan Blackman – Budget and finances
- TJ Callaway – Teacher Compensation & Book Review Committee
- Kathleen Kirchoff – Funding for school gardens & RISD leaders who are organizing them
- Randy Blankenship – Board Manual
- Amy Gill – Double blocking high school classes
- Ellen Alexandrakis – Book Selections
- Sam Jarvis – EDI Department

Public
Comments

At 7:16 pm, Ms. Harris announced that the board would take a brief break. The meeting resumed at 7:25pm.

Break

A motion was made by Megan Timme and seconded by Chris Poteet to approve the consent agenda as follows:

No. 8803
Consent
Agenda

- Minutes of the April 11, April 13, April 19, and May 3, 2022 Meetings
- Human Resources Report as presented
- Recommended Specified Bids, Contracts, and Cumulative Purchases:
 - Part A: New Bids - For Approval**
 - Miscellaneous Consultant Services*
 - Landscape Equipment and Parts*
 - Project Management Software*
 - Minor Construction/Renovation Project Contractors*
 - Mechanical, Electrical, and Plumbing Contractors*
 - Engineered Wood Fiber and Delivery*
 - Part B: Bid Renewals - For Approval**
 - Elevator and Wheelchair Lifts - Service & Inspections*
 - Dental PPO/Dental DHMO Insurance*
 - Annual Financial Audit Services*
 - Part C: Contract Information (Greater than \$100,000) - For Approval**
 - Infinity Sound - LHHS auditorium AV and Lighting Renovations (Buyboard 655-21)*
 - Infinity Sound - RHS auditorium AV and Lighting Renovations (Buyboard 655-21)*
 - School Innovations & Achievements - Year 4 and 5 renewals for attendance management system (RISD #1542)*
 - Mythics - Continuation of Oracle licensing and support (DIR-TSO-4158)*
 - Netsync Network Solutions - Network equipment spare items (DIR-TSO-4167)*
 - Part D: Interlocal Agreements, Memorandums of Understanding, and Other - For Approval**
 - Interlocal Agreements**
 - None*
 - Memorandums of Understanding**
 - ESS South Central, LLC - Substitute Staff Placement Agreement (Equalis Contract # R10-1105C)*
 - Other:**
 - Oncor Electrical Easement and Temporary Electrical Easement for LHMS Construction Project*
 - Part E: Contracts, Contract Modifications & Change Orders: Less than \$100,000 (Information Only)**
 - Supplemental Health Care on behalf of Allison White - Fulfill all teacher responsibilities including planning and delivering instruction, preparing for an attending ARD committee meeting, and participating in campus team meetings and staff development through June 9, 2022.*
 - East Texas Educational Contracting on behalf of Christine Cohen - Support RISD's Evaluation staff to include, but not limited to, educational assessment, report writing, and attendance of ARD meetings, through June 9, 2022.*
 - Imagine Freedom (IF) Institute - Facilitation of RISD's 3rd Annual Teen Equity Summit. The summit is an optional school day activity for high school grades 9-12, serving 50 students per high school. Participation requires parental approval. The purpose of the summit is to: Provide leadership development around student-identified topics relating to equity, diversity, and inclusion. Help students deepen historical and cultural understanding of their experiences and community. Increase student self-efficacy to see themselves as problem solvers in their own lives and communities. Develop and practice leadership skills to promote positive campus culture and climate. Promote ongoing engagement in campus organizations, student-centered committees, and student-led projects and initiatives.*
 - Part F: Cumulative Purchases - Information Only**
 - Cumulative Purchases from Qualified Vendors**
 - Buy Board - Texas Association of School Boards*
 - CCGPF - Collin County Governmental Purchasing Forum*
 - CPGPC - Choice Partners*
 - DIR - State of Texas Department of Information Resources*
 - EPCNT - Education Purchasing Cooperative of North Texas*
 - NCPA - National Cooperative Purchasing Alliance*
 - SOURCEWELL - Sourcewell (previously NJPA)*
 - OMNIA Partners - TCPN/IPA/US Communities*
 - PPPCP - Prospering Pals*
 - TCCPP - Tarrant County Cooperative Purchasing Program*
 - TIPS - The Interlocal Purchasing System*
 - TPASS - Texas Procurement and Support Services*

- Schedule of Upcoming Bids
- Bond Expenditure Reports – 2016 & 2021
- Budget Status Report
- Quarterly Investment Report
- Professional Contract Recommendations for 2022-2023 as presented
- Recommendation to Terminate Term Contract of Employment – T. Neff

The motion passed 5 - 0.

Regina Harris, Eric Eager, Chris Poteet, Debbie Rentería, Megan Timme
None

Yeas
Nays

Mr. Pate presented the following gifts of \$5000 or more:

No. 8804
Gifts

White Rock Elementary PTA donated \$4599 and equipment valued at \$4165.07 for a total of \$8764.07 to White Rock Elementary for Scholastic magazines, Student field trip transportation and instructional supplies.

A motion was made by Eric Eager and seconded by Debbie Renteria to approve the resolution whereas, the Board of Trustees has considered the gifts of \$5,000 or more as listed above; and whereas, ensuring timely and accurate financial record keeping supports the Board’s Strategic Objectives and Strategies; therefore be it resolved, that the Board of Trustees of the Richardson Independent School District accepts the gifts of \$5,000 or more as presented and approves amending the District's overall budget to reflect receipt of the monetary gifts.

The motion passed 5 – 0.

Regina Harris, Eric Eager, Chris Poteet, Debbie Rentería, Megan Timme
None

Yeas
Nays

Kellie Sellers presented information to the Board regarding the School Health Advisory Council (SHAC).

SHAC
Presentation

- SHAC is the School Health Advisory Council. Texas law (Texas Education Code, Title 2, Subtitle F, Chapter 28, Subchapter A, § 28.004) requires the establishment of a SHAC for every school district; Responsible to provide an update to Board of Trustees annually on work of the SHAC committee; Met 4 times this year
- The presentation focused on coordinated school health, 2021-2022 Goals & Objectives, SHAC awareness and research, SHAC 2021- 2022 Recommendations, and 2022 – 2023 Next Steps

Sandra Hayes, James Watson and Vandana Nayak from Perkins & Will presented information to the board regarding the Forest Meadow Middle School Guaranteed Maximum Price, Amendment No. 2.

No. 8805
FMMS – GMP
Amendment
No. 2

A motion was made by Eric Eager and seconded by Megan Timme to approve the resolution whereas, RISD desires to procure all remaining subcontractor bids incorporating the full addition and renovation scope of work necessary for this middle school transformation project with an estimated budget of \$31,744,821 for this phase of the project; and whereas, the Board approved the construction manager-at-risk construction delivery method for the construction of this project; and whereas, RISD followed board direction to create a committee for the purpose of identifying program needs at Forest Meadow Junior High School; and whereas, this is phase two of a two-phase project to address the needs identified by the Program Planning Committee at Forest Meadow Junior High School; and therefore be it resolved, that the Board of Trustees of the Richardson Independent School District hereby approves the Guaranteed Maximum Price in the amount of \$31,744,821 for Phase Two of a construction project at Forest Meadow Junior High School to include all remaining subcontractor bids incorporating the full addition and renovation scope of work necessary for this middle school transformation project. The motion passed 5 – 0.

Regina Harris, Eric Eager, Chris Poteet, Debbie Rentería, Megan Timme
None

Yeas
Nays

Sandra Hayes, James Watson, Patrick Glenn and Greg Estes, the architects from Glenn Partners presented information to the board regarding the Pearce High School Guaranteed Maximum Price, Amendment No. 3.

No. 8806
PHS – GMP
Amendment
No. 3

A motion was made by Chris Poteet and seconded by Eric Eager to approve the resolution whereas, RISD desires to renovate existing classroom spaces, reconfigure existing spaces, and continue with upgrades to existing systems/infrastructure with an estimated budget of \$99,100,746 for this phase of the project; and whereas, the Board approved the construction manager-at-risk construction delivery method for the construction of this project; and whereas, RISD followed board direction to create a committee for the purpose of identifying program needs at J.J. Pearce High School; and whereas, this is phase three of a three-phase project to

address the needs identified by the Program Planning Committee at J.J. Pearce High School; and therefore be it resolved, that the Board of Trustees of the Richardson Independent School District hereby approves the Guaranteed Maximum Price in the amount of \$99,100,746 for Phase Three of a construction project at J.J. Pearce High School to renovate existing classroom spaces, reconfigure existing spaces, and continue with upgrades to existing systems/infrastructure.

The motion passed 5 – 0.

Regina Harris, Eric Eager, Chris Poteet, Debbie Rentería, Megan Timme
None

Yeas
Nays

Jeff Robert from Hilltop Securities along with David Pate presented information to the Board over the following items:

No. 8807
Fixed Rate
New Money
and
Refunding
Parameter
Order

- Tax Exempt Interest Rates – MMD
- Bond Issuance Summary/Projections
- Fixed Rate Parameter – New Money
- Fixed Rate Parameter – Refunding
- Variable Rate Parameter
- Defeasance Parameter
- Proposed Parameters

A motion was made by Megan Timme and seconded by Debbie Renteria to approve the resolution whereas, on May 1, 2021, RISD voters approved bond proposition A in the amount of \$694,000,000 and bond proposition B in the amount of \$56,000,000; and whereas, the; and District has \$515,000,000 of authorized but unissued bonds from Proposition A and \$35,000,000 of authorized but unissued bonds from Proposition B; and whereas, the Administration seeks approval to issue Richardson Independent School District Unlimited Tax School Building Bonds in an amount not to exceed \$200,000,000; and whereas, the Administration seeks approval to issue Richardson Independent School District Unlimited Tax School Refunding Bonds in an amount not to exceed \$624,785,000; and whereas, the proposed action supports the Board’s strategy to actively pursue creative funding sources and responsibly manage current resources to support the district’s mission; be it therefore resolved, that the Board of Trustees of the Richardson Independent School District hereby approves the attached Order Authorizing the Issuance of RISD Unlimited Tax School Building and Refunding Bonds.

The motion passed 5 – 0.

Regina Harris, Eric Eager, Chris Poteet, Debbie Rentería, Megan Timme
None

Yeas
Nays

A motion was made by Chris Poteet and seconded by Eric Eager to approve the resolution whereas, on May 1, 2021, RISD voters approved bond proposition A in the amount of \$694,000,000 and bond proposition B in the amount of \$56,000,000; and whereas, the; and District has \$515,000,000 of authorized but unissued bonds from Proposition A and \$35,000,000 of authorized but unissued bonds from Proposition B; and whereas, the; and District has \$624,785,000 of currently outstanding bonds; and whereas, the Administration seeks approval to issue variable Richardson Independent School District Unlimited Tax School Building and/or Refunding Bonds in an amount not to exceed \$50,000,000; and whereas, the proposed action supports the Board’s strategy to actively pursue creative funding sources and responsibly manage current resources to support the district’s mission, be it therefore resolved that the Board of Trustees of the Richardson Independent School District hereby approves the attached Order Authorizing the Issuance of RISD Unlimited Tax School Building and/or Refunding Bonds.

The motion passed 5 – 0.

No. 8808
Variable Rate
New Money
and
Refunding
Parameter
Order

Regina Harris, Eric Eager, Chris Poteet, Debbie Rentería, Megan Timme
None

Yeas
Nays

A motion was made by Chris Poteet and seconded by Megan Timme to approve the resolution whereas, the Board of Trustees of the Richardson Independent School District has considered the recommendation of the administration to authorize defeasance of certain RISD unlimited tax school building and refunding bonds in an amount up to \$20,000,000; and whereas, such defeasance will result in substantial savings to the District over the life of the bonds and supports the District’s Strategy to actively pursue creative funding sources and responsibly manage current resources to support our mission; therefore be it resolved, that the Board of Trustees of the Richardson Independent School District hereby approves the attached Order Defeasing and Calling Certain Bonds for Redemption and Other Matters Relating to RISD Unlimited Tax School Building And Refunding Bonds.

No. 8809
Order
Defeasing and
Calling Certain
Outstanding
Bonds for
Redemption
and other
Related
Matters

The motion passed 5 – 0.

Regina Harris, Eric Eager, Chris Poteet, Debbie Rentería, Megan Timme
None

Yeas
Nays

At 8:45 pm, Ms. Harris announced that the Board would take a brief break. The meeting resumed at 8:58 pm.

Break

Mrs. Branum, Dr. Goodson and Mr. Pate facilitated a budget discussion with the Board covering the following objectives:

Budget
Discussion

- Review April 30 preliminary estimate of values from DCAD
- Review Debt Service Fund multi-year financial forecast
- Review compensation recommendation
- Review benefits and pipeline development opportunities
- Review General Fund multi-year financial forecast

A motion was made by Megan Timme and seconded by Eric Eager to approve the resolution whereas, RISD is committed to ensuring that all students maximize their intellect and skills to create their own futures; and whereas, RISD is committed to ensuring that all students perform at or above grade level; and whereas, RISD is committed to recruiting, retaining, and rewarding quality personnel; and whereas, the Board recognizes the District’s ability to achieve its goals and objectives is enhanced through employee retention and strong staff morale; and whereas, the Board of Trustees finds that providing compensation increases and a retention stipend to support staff and recognize their hard work and commitment to students serves an important public purpose of supporting the Board’s commitments, strategic objectives, and strategies for students and personnel by implementing strategies to address critical staffing needs that encourage employee retention and boost staff moral; be it therefore resolved, that the Board of Trustees of the Richardson Independent School District hereby approves the attached 2022-23 employee compensation plan and authorizes the Interim Superintendent to establish eligibility criteria and to take such actions as necessary to implement the Board’s directive. The motion passed 5 – 0.

No. 8810
2022 – 2023
Employee
Compensation
Plan

Regina Harris, Eric Eager, Chris Poteet, Debbie Rentería, Megan Timme
None

Yeas
Nays

Ms. Harris provided an opportunity for trustees to share a brief report about recent district activities.

Student /
District Activities

In accordance with the Texas Open Meetings Act, Texas Government Code, including but not limited to Section 551.071 – Consultation with Attorney; Section 551.074 – Personnel - Interim Superintendent Evaluation and 551.074 – Personnel – Discussion with Superintendent Search Firm on matters related to the Superintendent Search, the Board entered into Closed Meeting at 10:58 PM on May 9, 2022.

Closed
Meeting

The Board reconvened into Open Meeting at 12:23 AM on May 10, 2022 having taken no action during closed session.

Open Meeting

Ms. Harris adjourned the meeting at 12:23 AM on May 10, 2022.

Adjourned

Approved as submitted on June 6, 2022.

Debbie Rentería, Secretary

Regina Harris, President

RICHARDSON INDEPENDENT SCHOOL DISTRICT
Board of Trustees
May 16, 2022

The Board of Trustees of the Richardson Independent School District met in a Called Meeting at 2:01 p.m., at 400 S. Greenville Avenue, Richardson, Texas, with the following present: Mrs. Debbie Renteria, Secretary; Mr. Eric Eager, and Mr. Chris Poteet, as well as Mrs. Tabitha Branum, Interim Superintendent and Ms. Leticia McGowan, General Counsel.	Present
Ms. Regina Harris, Mr. Eron Linn, Mrs. Megan Timme	Absent
There were no public comment cards submitted.	Public Comment
Mrs. Rentería stated that for the purposes of canvassing the election only two board members are required for a quorum. She also stated that the agenda calls for the adoption of the Resolution Canvassing the Returns and Declaring the Results of the General Election Held May 7, 2022, for the Purpose of Electing Three Members to the Board of Trustees of the Richardson Independent School District in Districts 2, 4, and 5 and read the results aloud.	No. 8811 Canvass May 7, 2022 Election
A motion was made by Eric Eager and seconded by Chris Poteet to approve the resolution whereas, in accordance with the Election Order and Notice that the Board of Trustees approved on February 15, 2022, RISD participated in a joint, county-wide election on May 7, 2022, for the purposes of electing trustees for three-year terms in Single Member District 2, 4, and 5; and whereas, the Board, after canvassing the May 7, 2022, returns determined that: (i) A runoff election between Sherry Clemens and Vanessa Pacheco will be required to determine the elected candidate for Single Member District 2; (ii) Regina Harris received the majority of the votes cast for Single Member District 4 (approximately 100%); and (iii) Rachel McGowan received the majority of the votes cast for Single Member District 5 (approximately 50.99 %); Therefore, be it resolved that the Board of Trustees accepts the results of the May 7, 2022, election as certified by the Dallas County Elections Department and approves the attached Order Canvassing Returns and Declaring the Results of the Trustee Election Held for the Richardson Independent School District on May 7, 2022. The motion passed 3 – 0.	
Eric Eager, Chris Poteet, Debbie Rentería None	Yeas Nays
Mrs. Rentería adjourned the meeting at 2:04 pm on May 16, 2022.	Adjourned
Approved as submitted on June 6, 2022.	

Debbie Rentería, Secretary

Regina Harris, President

RICHARDSON INDEPENDENT SCHOOL DISTRICT
Board of Trustees
May 23, 2022

<p>The Board of Trustees of the Richardson Independent School District met in a Called Meeting at 3:03 p.m., at 400 S. Greenville Avenue, Richardson, Texas, with the following present: Ms. Regina Harris, President; Mrs. Debbie Rentería, Secretary, Mr. Chris Poteet, and Mrs. Megan Timme, as well as Mrs. Tabitha Branum, Interim Superintendent, Dr. Matthew Gibbins, Assistant Superintendent of Administrative Services; and Ms. Leticia McGowan, General Counsel.</p>	<p>Present</p>
<p>Mr. Eric Eager and Mr. Eron Linn</p>	<p>Absent</p>
<p>At 3:03 pm, Ms. Harris announced that the Board would convene into closed session under the authority of Sections 551.074 of the Texas Open Meetings Act, and, if necessary, under section 551.071 for the purpose of the DGBA(Local) Level III Grievance Hearing: Elaina Selheim.</p>	<p>DGBA (Local) Level III Grievance Hearing – Elaina Selheim</p>
<p>At 3:31 pm, the Board returned to open session having taken no action in closed session. A motion was made by Megan Timme and seconded by Debbie Renteria for the board to deny Ms. Selheim’s grievance as it relates to an acknowledgement of a violation of the law as it relates to her instructional planning and preparation time because additional time was provided to grievant. The Board grants Ms. Selheim’s request for districtwide guidance on the appropriate use of teacher’s instructional planning and preparation time. The Board appreciates Ms. Selheim bringing this issue to our attention. The Board acknowledges and greatly appreciates Interim Superintendent Branum’s efforts regarding the issue and directs the Administration to continue those efforts moving forward. The motion passed 4 – 0.</p>	<p>No. 8812 Elaina Selheim Grievance</p>
<p>Regina Harris, Chris Poteet, Debbie Rentería, Megan Timme None</p>	<p>Yeas Nays</p>
<p>Ms. Harris stated that the action taken serves as a grievance notice of the Board’s decision and the grievance is concluded.</p>	<p>Elaina Selheim Grievance Concluded</p>
<p>Mr. Eric Eager joined the meeting.</p>	<p>Present</p>
<p>At 4:06 pm, Ms. Harris opened the FNG(Local) Level III Grievance Hearing: Brendt & Michele Reif. Ms. Harris stated that the Board would convene into closed session under section 551.074 and if necessary, section 551.071 for the purpose of the Board Policy FNG(Local) Level III Grievance Hearing: Brendt and Michele Reif.</p>	<p>FNG(Local) Level III Grievance Hearing: Brendt & Michele Reif</p>
<p>The board reconvened into open session at time 5:02 pm having taken no action in closed session. A motion was made by Chris Poteet and seconded by Eric Eager that the Board deny the Reif’s grievance, which means that the Board has determined the Reifs are not entitled to the requested relief. The motion passed 5 - 0.</p>	<p>No. 8813 Brendt & Michele Reif Grievance</p>
<p>Regina Harris, Chris Poteet, Debbie Rentería, Megan Timme, Eric Eager None</p>	<p>Yeas Nays</p>
<p>Ms. Harris stated that the action taken serves as a grievance notice of the Board’s decision and the grievance is concluded.</p>	<p>Brendt & Michele Reif Grievance Concluded</p>
<p>Ms. Harris announced that the Board would take a break and resume the meeting in the auditorium at 6:00 pm.</p>	<p>Break</p>

<p>Ms. Harris resumed the Meeting at 6:15 p.m., at 400 S. Greenville Avenue, Richardson, Texas, with the following present: Ms. Regina Harris, President; Mrs. Debbie Rentería, Secretary, Mr. Eric Eager, Mr. Eron Linn, Mr. Chris Poteet, and Mrs. Megan Timme, as well as Mrs. Tabitha Branum, Interim Superintendent; Dr. Matthew Gibbins, Assistant Superintendent Administrative Services; Dr. Christopher Goodson, Assistant Superintendent of Human Resources; Dr. Kristin Byno, Assistant Superintendent of Teaching and Learning; Mrs. Sandra Hayes, Assistant Superintendent of Operations; Mr. David Pate, Chief Financial Officer; Ms. Melissa Heller, Chief of Strategy and Engagement; Mr. Henry Hall, Chief Technology Officer; and Ms. Leticia McGowan, General Counsel.</p>	<p>Meeting Resumed - Present</p>
<p>None</p>	<p>Absent</p>
<p>The following persons addressed the board during the public comment section of the meeting:</p> <ul style="list-style-type: none"> • Euan Blackmon – Oath of Office 	<p>Public Comment</p>
<p>The Honorable Julia Hayes administered the Oath of Office to Regina Harris and Rachel McGowan. Following the oaths, Ms. McGowan was seated at the Horseshoe. Ms. Harris and Ms. McGowan each made brief comments.</p>	<p>Oath of Office – Regina Harris – District 4 Rachel McGowan – District 5</p>
<p>At 6:23 pm, Ms. Harris announced that the Board would take a brief break. The meeting resumed at 6:36pm.</p>	<p>Break</p>
<p>A motion was made by Eron Linn and seconded by Chris Poteet to approve the resolution whereas, RISD desires to replace the competition gym floor at Lake Highlands High School and has identified a construction budget in the amount of \$267,390.06 for this project; and whereas, the Board approved the interlocal contract method of purchasing for the construction of this type of project; therefore be it resolved, that the Board of Trustees of the Richardson Independent School District hereby approves the quote in the amount of \$267,390.06 awarded to Z Floor Co., Ltd. for the replacement of the competition gym floor at Lake Highlands High School. The motion passed 7 – 0.</p>	<p>No. 8814 LHHS Gym Floor Replaced</p>
<p>Eric Eager, Regina Harris, Eron Linn, Rachel McGowan, Chris Poteet, Debbie Rentería, Megan Timme None</p>	<p>Yeas Nays</p>
<p>A motion was made by Megan Timme and seconded by Debbie Renteria to approve the resolution whereas, the Board of Trustees regularly reviews and updates its policies to ensure they conform to applicable law, best practices, and the Board's mission, beliefs, strategic objectives, and strategies; and whereas, the Board has reviewed the proposed revision to local policy BE as presented by staff, and finds that the proposed revision is appropriate and necessary to ensure that the District's policies conform to applicable law, best practices, and the Board's mission, beliefs, strategic objectives, and strategies; therefore be it resolved, that the Board of Trustees of the Richardson Independent School District adopts and approves the proposed revision, and addition to the following local policy: BE (Local) Board Meetings (move to Thursdays). The motion passed 6 -1</p>	<p>No. 8815 Board Policy BE(Local)</p>
<p>Eric Eager, Regina Harris, Rachel McGowan, Chris Poteet, Debbie Rentería, Megan Timme Eron Linn</p>	<p>Yeas Nays</p>
<p>Dr. Anne Marie Yarborough, Social Studies Director presented an update to the Board on the Social Studies curriculum including:</p> <ul style="list-style-type: none"> • Inform how Social Studies TEKS are the foundation of our curriculum and daily instruction. • Explain how curriculum and instruction support student mastery of social studies content, concepts, and skills. • Detail supports in place for students, teachers, and campus leaders. 	<p>Social Studies Update</p>

- Celebrate growth, community engagement, and outline our next steps.

Dr. Melissa Heller presented an update to the Board on the Graduate Profile Project including:

Graduate Profile Update

- A review of the engage2learn strategic design model
- A review of the Engage Phase of the process
- An overview of the Design Process and Design Deliverables
- A draft of the Graduate Profile

At 8:33 pm, Ms. Harris announced that the Board would convene into closed session in accordance with the Texas Open Meetings Act, Texas government code sections 551.074 – Personnel, Discussion of Superintendent Search and 551.071 – Consultation with Attorney.

Closed Session

At 11:27 pm, the Board reconvened into open session having taken no action while in closed session.

Open Session

Ms. Harris adjourned the meeting at 11:27 pm on March 23, 2022.

Adjourned

Approved as submitted on June 6, 2022.

Debbie Rentería, Secretary

Regina Harris, President

RICHARDSON INDEPENDENT SCHOOL DISTRICT
Board of Trustees
May 31, 2022

<p>The Board of Trustees of the Richardson Independent School District met in a Called Meeting at 1:05 p.m., at 400 S. Greenville Avenue, Richardson, Texas, with the following present: Ms. Regina Harris, President; Mrs. Debbie Rentería, Secretary, Mr. Eric Eager, Mr. Chris Poteet, and Mrs. Megan Timme, as well as Ms. Leticia McGowan, General Counsel. Mr. Eron Linn and Ms. Rachel McGowan were present via video conference.</p>	Present
<p>None</p>	Absent
<p>At 1:10 pm, Ms. Harris announced that the Board would convene into closed session in accordance with the Texas Open Meetings Act Sections 551.074 – Personnel, Discussion with Superintendent Search Firm and 551.071 – Consultation with Attorney for discussing the search for the next superintendent of RISD.</p>	Closed Meeting
<p>At 3:07 pm, the Board reconvened into open session having taken no action while in closed session. A motion was made by Chris Poteet and seconded by Eric Eager to approve the posting of the application for the position of Superintendent of Richardson Independent School District. The motion passed 7 – 0.</p>	No. 8816 Posting of Position of Superintendent of RISD
<p>Regina Harris, Eric Eager, Eron Linn, Rachel McGowan, Chris Poteet, Debbie Rentería, Megan Timme None</p>	Yeas Nays
<p>Ms. Harris adjourned the meeting at 3:08 pm on March 31, 2022.</p>	Adjourned
<p>Approved as submitted on June 6, 2022.</p>	

Debbie Rentería, Secretary

Regina Harris, President

BOARD OF TRUSTEES
Richardson Independent School District
Richardson, Texas

Date: June 6, 2022

Submitted by: Christopher B. Goodson, Ed.D.
Assistant Superintendent, Human Resources

ACTION ITEM

TOPIC: Human Resources Report

BACKGROUND INFORMATION

Listed on the following pages is the Human Resources Report. Part A of this report includes the appointments of professional personnel. The Assistant Superintendent of Human Resources has reviewed this report and recommends that the Board employ the individuals listed to work in the Richardson Schools during the 2021-2022 school year under the salary schedule adopted by the Board, subject to assignment and reassignment as determined by the Interim Superintendent.

Also submitted for your information in Part B of the Human Resources Report, are appointments of paraprofessionals and classified employees, and separations of professional, paraprofessional, and classified personnel.

INTERIM SUPERINTENDENT'S RECOMMENDATION

The Interim Superintendent recommends that the Board of Trustees approve Part A of the Human Resources Report, dated June 6, 2022.

RESOLUTION

WHEREAS, the Board of Trustees has approved the appropriate budgets and staffing allocations for the Richardson Independent School District and the following recommendations fall within those guidelines; and

WHEREAS, the appointment of highly qualified, student-focused staff supports the Board's vision, values, goals, and mission;

THEREFORE, BE IT RESOLVED that the Board of Trustees of the Richardson Independent School District approves Part A of the Human Resources Report for June 6, 2022.

PART A: PROPOSED PERSONNEL ACTIONS SUBMITTED FOR BOARD OF TRUSTEES' APPROVAL

APPOINTMENTS OF PROFESSIONAL PERSONNEL:

ELEMENTARY

LAST NAME	FIRST NAME	ASSIGNMENT	START DATE	ORGANIZATION
BONNER	TAYLOR	TEACHER - SPEC ED	04/27/2022	NORTHRICH ELEMENTARY

SECONDARY

LAST NAME	FIRST NAME	ASSIGNMENT	START DATE	ORGANIZATION
KLERSY	IBET	INSTRUCTIONAL COACH	05/03/2022	R. WEST TECH MAGNET

CENTRAL PROFESSIONAL

LAST NAME	FIRST NAME	ASSIGNMENT	START DATE	ORGANIZATION
None				

ADMINISTRATIVE PROFESSIONAL

LAST NAME	FIRST NAME	ASSIGNMENT	START DATE	ORGANIZATION
GARCIA	GILBERT	ASST LEGAL COUNSEL	05/16/2022	LEGAL COUNSEL

PART B: Personnel Actions Submitted for Board of Trustees' Information

SEPARATIONS of Personnel:

PROFESSIONAL/ CLASSIFIED/PARA- PROFESSIONAL	LAST NAME	FIRST NAME	ASSIGNMENT/ SUBJECT/GRADE	LOCATION	LOCAL YEARS EXPERIENCE	DATE EFFECTIVE
PROFESSIONAL ELEMENTARY	ABDO	CYNTHIA	TEACHER	MATH/SCIENCE/TECH MAGNET	15	05/27/2022
PROFESSIONAL SECONDARY	ADAMS	KATIE	TEACHER	LIBERTY JUNIOR HIGH	4	05/27/2022
PROFESSIONAL ELEMENTARY	ADDISON	MICHELLE	TEACHER	AUDELIA CREEK ELEMENTARY	1	05/27/2022
PROFESSIONAL SECONDARY	ADKINS	JACQUELYN	TEACHER	R. NORTH JUNIOR HIGH	1	05/27/2022
PROFESSIONAL ELEMENTARY	AHLHEIM	ASHLEY	TEACHER	DOBIE PRE-KINDERGARTEN	0	05/27/2022
PROFESSIONAL SECONDARY	AHMED	AMIRA	TEACHER	RICHARDSON HIGH SCHOOL	0	05/27/2022
PROFESSIONAL ELEMENTARY	ALON	NETALI	TEACHER	SPRING VALLEY ELEMENTARY	1	05/27/2022
PROFESSIONAL ELEMENTARY	ALVARADO	YOLANDA	TEACHER	RICHARDSON TERRACE	0	05/27/2022
PARAPROFESSIONAL	ANDERSON	KAYLA	SPECIAL ED AIDE	SPECIAL STUDENT SERVICES	2	05/27/2022
PARAPROFESSIONAL	ANDRADE	THERESA	SPECIAL ED AIDE	MATH/SCIENCE/TECH MAGNET	2	05/27/2022
PROFESSIONAL ELEMENTARY	ANDRADE	ASHLEY	TEACHER	RISD ACADEMY	1	05/27/2022
PROFESSIONAL ELEMENTARY	ANGSTADT	AVERY	TEACHER	JESS HARBEN ELEMENTARY	0	05/27/2022
PROFESSIONAL SECONDARY	ARCENEUX	HELEN	TEACHER	LIBERTY JUNIOR HIGH	4	05/27/2022
PROFESSIONAL ADMINISTRATION	AUCUTT	CATHERINE	SPEECH THERAPIST	SPECIAL STUDENT SERVICES	2	05/27/2022
PROFESSIONAL SECONDARY	AYENI	ENIOLUWA	TEACHER	R. WEST TECH MAGNET	0	05/27/2022
PROFESSIONAL ELEMENTARY	BAKHSHI	IFFAT	TEACHER	FOREST LANE ACADEMY	3	05/27/2022
PROFESSIONAL ELEMENTARY	BALL	PATRICK	TEACHER	THURGOOD MARSHALL ELEM	0	05/27/2022
PROFESSIONAL ELEMENTARY	BANKSTON	LANI	TEACHER	STULTS ROAD ELEMENTARY	1	05/27/2022
PROFESSIONAL ELEMENTARY	BARKER	AMY	TEACHER	O. HENRY ELEMENTARY	0	05/27/2022
PROFESSIONAL ELEMENTARY	BARLOW	TAMI	TEACHER	DARTMOUTH ELEMENTARY	8	05/27/2022
PROFESSIONAL ELEMENTARY	BARNES	RHONDA	TEACHER	WHITE ROCK ELEMENTARY	16	05/27/2022
PROFESSIONAL ELEMENTARY	BARTA	ELIZABETH	TEACHER	DYSLEXIA PROGRAM	5	05/27/2022
PROFESSIONAL SECONDARY	BEDFORD	MARTHA	TEACHER	LAKE HIGHLANDS HIGH SCHOOL	1	05/27/2022
PROFESSIONAL ELEMENTARY	BEHYMER	MAKENZIE	TEACHER	O. HENRY ELEMENTARY	0	05/27/2022
PROFESSIONAL SECONDARY	BENESKI	JEFFREY	TEACHER	JJ PEARCE HIGH SCHOOL	2	05/27/2022
PROFESSIONAL SECONDARY	BETTEN	KATHERINE	TEACHER	R.WEST TECH MAGNET	0	05/27/2022
PROFESSIONAL ELEMENTARY	BOLLING	BROOKE	TEACHER	PRESTONWOOD ELEMENTARY	4	05/27/2022
PROFESSIONAL SECONDARY	BONNER	ALLYSON	TEACHER	RICHARDSON HIGH SCHOOL	4	05/27/2022

SEPARATIONS of Personnel:

PROFESSIONAL/ CLASSIFIED/PARA- PROFESSIONAL	LAST NAME	FIRST NAME	ASSIGNMENT/ SUBJECT/GRADE	LOCATION	LOCAL YEARS EXPERIENCE	DATE EFFECTIVE
PROFESSIONAL SECONDARY	BRISENO	MICHELLE	TEACHER	BERKNER HIGH SCHOOL	12	05/27/2022
PROFESSIONAL ELEMENTARY	BROCKWAY	TERRA	TEACHER	ARAPAHO CLASSICAL MAGNET	4	05/27/2022

PROFESSIONAL SECONDARY	BROWN	ANGELA	TEACHER	R. NORTH JUNIOR HIGH	5	05/27/2022
PROFESSIONAL ELEMENTARY	BUCHMANN	ANDREA	TEACHER	DOBIE PRE-KINDERGARTEN	2	05/27/2022
PROFESSIONAL ELEMENTARY	BUDZ	RACHEL	TEACHER	BIG SPRINGS ELEMENTARY	3	05/27/2022
PROFESSIONAL SECONDARY	BULLEIT	MADELINE	TEACHER	WESTWOOD: M/S/L MAGNET	3	05/27/2022
PROFESSIONAL SECONDARY	BURLEY	AMY	TEACHER	FOREST MEADOW JUNIOR HIGH	2	05/27/2022
PROFESSIONAL ELEMENTARY	BURROW	SHELLY	TEACHER	MATH/SCIENCE/TECH MAGNET	29	05/27/2022
PROFESSIONAL SECONDARY	BURTON	ALEXIS	TEACHER	JJ PEARCE HIGH SCHOOL	5	05/27/2022
PROFESSIONAL ELEMENTARY	BYRD	AUDREY	TEACHER	RISD ACADEMY	0	05/27/2022
PROFESSIONAL ELEMENTARY	CAHEE	AMELIA	TEACHER	FOREST LANE ACADEMY	2	05/27/2022
PROFESSIONAL ELEMENTARY	CAMACHO	STEPHANIE	TEACHER	SPRINGRIDGE ELEMENTARY	3	05/27/2022
PROFESSIONAL SECONDARY	CANALES	CASSANDRA	TEACHER	FOREST MEADOW JUNIOR HIGH	1	05/27/2022
PARAPROFESSIONAL	CASTANEDA	VALERIA	AIDE I	RICHARDSON TERRACE ELEM	1	05/27/2022
PROFESSIONAL SECONDARY	CHAPPELLE	ALONZO	TEACHER	LIBERTY JUNIOR HIGH	0	05/27/2022
PROFESSIONAL ELEMENTARY	CHIA	MARISSA	TEACHER	RICHLAND ELEMENTARY	1	05/27/2022
PARAPROFESSIONAL	CISNEROS	MINNEAH	SPECIAL ED AIDE	WHITE ROCK ELEMENTARY	0	05/04/2022
PROFESSIONAL ELEMENTARY	CLARK	KATHERINE	TEACHER	RICHLAND ELEMENTARY	0	05/27/2022
PROFESSIONAL ELEMENTARY	COBB	BRITTANY	LITERACY INTERVENTION	THURGOOD MARSHALL ELEM	0	05/27/2022
PROFESSIONAL SECONDARY	COERS	BENJAMIN	TEACHER	R. NORTH JUNIOR HIGH	1	05/27/2022
PROFESSIONAL ELEMENTARY	COLES	CASEY	TEACHER	NORTHWOOD HILLS ELEMENTARY	4	05/27/2022
PROFESSIONAL ADMINISTRATION	COOPER	MAUREATTE	MATH INTERVENTION	PRE K-12 INTERVENTION	5	05/27/2022
PROFESSIONAL ELEMENTARY	CORBBREY	ANGELA	TEACHER	AIKIN ELEMENTARY	4	05/27/2022
PROFESSIONAL SECONDARY	COTTER	BLAKE	TEACHER	PARKHILL JUNIOR HIGH	1	05/27/2022
PROFESSIONAL SECONDARY	COX	ROBERT	TEACHER	JJ PEARCE HIGH SCHOOL	24	05/27/2022
PROFESSIONAL SECONDARY	CRANK	CASEY	TEACHER	BERKNER HIGH SCHOOL	2	05/27/2022
PROFESSIONAL ADMINISTRATION	CRAWFORD	CAROL	TEACHER	SPECIAL STUDENT SERVICES	11	05/27/2022
PROFESSIONAL SECONDARY	CREWS	CHARLES	TEACHER	LAKE HIGHLANDS HIGH SCHOOL	9	05/27/2022
PROFESSIONAL ELEMENTARY	CRUZ	JULIE	TEACHER	THURGOOD MARSHALL ELEM	3	05/27/2022
PROFESSIONAL SECONDARY	CURTIS	JILL	TEACHER	LAKE HIGHLANDS JUNIOR HIGH	1	05/27/2022

SEPARATIONS of Personnel:

PROFESSIONAL/ CLASSIFIED/PARA- PROFESSIONAL	LAST NAME	FIRST NAME	ASSIGNMENT/ SUBJECT/GRADE	LOCATION	LOCAL YEARS EXPERIENCE	DATE EFFECTIVE
PROFESSIONAL SECONDARY	DA JOSE	MONICA	TEACHER	BERKNER HIGH SCHOOL	2	05/27/2022
PROFESSIONAL SECONDARY	DADANI	RIDDAA	TEACHER	JJ PEARCE HIGH SCHOOL	0	05/27/2022
PROFESSIONAL SECONDARY	DALE	CHLOE	TEACHER	LAKE HIGHLANDS HIGH SCHOOL	4	05/27/2022
PROFESSIONAL ELEMENTARY	DALMACIO	BEATRIZ	TEACHER	AUDELIA CREEK ELEMENTARY	2	05/27/2022
PROFESSIONAL ELEMENTARY	DAVIS	DEBORAH	TEACHER	MERRIMAN PARK ELEMENTARY	9	05/27/2022
PROFESSIONAL SECONDARY	DAVIS	BRENNAN	TEACHER	BERKNER HIGH SCHOOL	2	05/27/2022
PROFESSIONAL ADMINISTRATION	DE LA PAZ	MARIA	SPEECH THERAPIST	SPECIAL STUDENT SERVICES	2	05/27/2022
CLASSIFIED	DEAN	EDDIE	BUS DRIVER	TRANSPORTATION	0	05/13/2022

PROFESSIONAL SECONDARY	DEMPSEY	DAWN	TEACHER	LIBERTY JUNIOR HIGH	0	05/27/2022
PROFESSIONAL ELEMENTARY	DICKERSON	EDNA	TEACHER	GREENWOOD HILLS ELEMENTARY	0	05/27/2022
PROFESSIONAL ELEMENTARY	DICKSON	JANINE	TEACHER	MATH/SCIENCE/TECH MAGNET	1	05/27/2022
PROFESSIONAL ELEMENTARY	DIETZ	KRISTI	CAMPUS READING SPEC	RICHARDSON TERRACE ELEM	6	05/27/2022
PROFESSIONAL SECONDARY	DIGNO	ALAN	TEACHER	LAKE HIGHLANDS HIGH SCHOOL	2	05/27/2022
PROFESSIONAL ELEMENTARY	DOERING	ELAINE	TEACHER	LAKE HIGHLANDS ELEMENTARY	8	05/27/2022
PROFESSIONAL SECONDARY	DOMINEY	AILINE	TEACHER	JJ PEARCE HIGH SCHOOL	4	05/27/2022
PROFESSIONAL ELEMENTARY	DOTSON	LINDSEY	TEACHER	HAMILTON PARK PACESETTER	13	05/27/2022
PROFESSIONAL ELEMENTARY	DOUGHERTY	CAITLYN	TEACHER	HAMILTON PARK PACESETTER	1	05/27/2022
PROFESSIONAL ELEMENTARY	DOYLE	ALEXANDRA	TEACHER	WHITE ROCK ELEMENTARY	6	05/27/2022
PROFESSIONAL SECONDARY	DUANE	CREE	TEACHER	LAKE HIGHLANDS HIGH SCHOOL	0	05/27/2022
CLASSIFIED	DUBALE	MOGES	BUS DRIVER	TRANSPORTATION	0	05/06/2022
PROFESSIONAL SECONDARY	DUNCAN	VICTORIA	TEACHER	JJ PEARCE HIGH SCHOOL	3	05/27/2022
PARAPROFESSIONAL	DUONG	HUYEN	SPECIAL ED AIDE	PRAIRIE CREEK ELEMENTARY	0	05/27/2022
PROFESSIONAL SECONDARY	EMILIANI	KYLE	TEACHER	FOREST MEADOW JUNIOR HIGH	1	05/27/2022
PROFESSIONAL SECONDARY	ENGLISHMEN	JASON	TEACHER	BERKNER HIGH SCHOOL	0	05/27/2022
PROFESSIONAL SECONDARY	ENOCH	SAMANTHA	TEACHER	JJ PEARCE HIGH SCHOOL	0	05/27/2022
PARAPROFESSIONAL	ESPINOZA	GUADALUPE	LIBRARY ASST/SEC I	LAKE HIGHLANDS JUNIOR HIGH	4	05/27/2022
PROFESSIONAL SECONDARY	ESSIEN	IRENE	TEACHER	BERKNER HIGH SCHOOL	2	05/27/2022
PROFESSIONAL ADMINISTRATION	EVANS	LORI	MATH INTERVENTIONIST	PRE K-12 INTERVENTION	1	05/27/2022
PROFESSIONAL ELEMENTARY	FANT	HOLLEY	TEACHER	WHITE ROCK ELEMENTARY	2	05/27/2022
PROFESSIONAL SECONDARY	FAUST	ABIGAIL	TEACHER	LAKE HIGHLANDS JUNIOR HIGH	0	05/27/2022

SEPARATIONS of Personnel:

PROFESSIONAL/ CLASSIFIED/PARA- PROFESSIONAL	LAST NAME	FIRST NAME	ASSIGNMENT/ SUBJECT/GRADE	LOCATION	LOCAL YEARS EXPERIENCE	DATE EFFECTIVE
PROFESSIONAL SECONDARY	FILES	LINDSAY	TEACHER	FOREST MEADOW JUNIOR HIGH	2	05/27/2022
PROFESSIONAL ELEMENTARY	FLETCHER	LINDA	TEACHER	JESS HARBEN ELEMENTARY	3	05/27/2022
CLASSIFIED	FLORES	EDITH	CHILD NUTRITIONIST	LIBERTY JUNIOR HIGH	22	05/13/2022
PROFESSIONAL SECONDARY	FLORES	THELMA	TEACHER	RICHARDSON HIGH SCHOOL	5	05/27/2022
PROFESSIONAL SECONDARY	FLORES	VICTORIA	TEACHER	LIBERTY JUNIOR HIGH	2	05/27/2022
PROFESSIONAL ADMINISTRATION	FLOYD	AUBREY	SPEECH THERAPIST	SPECIAL STUDENT SERVICES	0	05/27/2022
PROFESSIONAL ELEMENTARY	FLOYD	SUSAN	COUNSELOR	AUDELIA CREEK ELEMENTARY	0	05/06/2022
PROFESSIONAL ELEMENTARY	FOLKERS	WHITNEY	TEACHER	JESS HARBEN ELEMENTARY	0	05/27/2022
PROFESSIONAL ELEMENTARY	FORTUNE	KYLIE	TEACHER	MOSS HAVEN ELEMENTARY	0	05/27/2022
PROFESSIONAL ELEMENTARY	FOWLER	JAIME	TEACHER	THURGOOD MARSHALL ELEM	1	05/27/2022
PROFESSIONAL ADMINISTRATION	FREEMAN	JODI	HIPPY/EP CITY SPEC	ENTERPRISE CITY	27	05/27/2022
PROFESSIONAL ELEMENTARY	FREEMAN	ANDROMEDA	TEACHER	SPRING VALLEY ELEMENTARY	3	05/27/2022
PROFESSIONAL ELEMENTARY	FRIZELL	AMANDA	TEACHER	AUDELIA CREEK ELEMENTARY	0	05/27/2022
PROFESSIONAL ELEMENTARY	FUENTES	NANCY	LIBRARY & INFO TECH	AIKIN ELEMENTARY	1	05/27/2022

PROFESSIONAL ELEMENTARY	GALLAGHER	NICOLE	TEACHER	PRAIRIE CREEK ELEMENTARY	8	05/27/2022
PROFESSIONAL ELEMENTARY	GARCIA	NICOLAS	TEACHER	SKYVIEW ELEMENTARY	5	05/27/2022
PROFESSIONAL ELEMENTARY	GAZAWAY	ASHLEY	TEACHER	FOREST LANE ACADEMY	1	05/27/2022
PROFESSIONAL ELEMENTARY	GAZI	SABIQUE	TEACHER	ADVANCED ACADEMICS	4	05/27/2022
PROFESSIONAL SECONDARY	GELIBERT	LAURENT	TEACHER	FOREST MEADOW JUNIOR HIGH	0	05/27/2022
PROFESSIONAL ELEMENTARY	GEORGE	CHANCE	TEACHER	BIG SPRINGS ELEMENTARY	0	05/27/2022
PROFESSIONAL ADMINISTRATION	GIBSON	LAURA	NURSE	HEALTH SERVICES	0	05/27/2022
PROFESSIONAL SECONDARY	GILHAM	LENNARD	TEACHER	LAKE HIGHLANDS JUNIOR HIGH	6	05/27/2022
PROFESSIONAL ELEMENTARY	GOETZ	MADALYN	TEACHER	ARAPAHO CLASSICAL MAGNET	1	05/27/2022
PROFESSIONAL ELEMENTARY	GOOCH	TANNER	TEACHER	PRESTONWOOD ELEMENTARY	4	05/27/2022
PROFESSIONAL ELEMENTARY	GORDON	JEINI	LITERACY INTERVENTION	FOREST LANE ACADEMY	0	05/27/2022
PROFESSIONAL ELEMENTARY	GORDON	KELSEY	TEACHER	ARAPAHO CLASSICAL MAGNET	7	05/27/2022
PROFESSIONAL SECONDARY	GOREE	BRIDGET	TEACHER	BERKNER HIGH SCHOOL	11	05/06/2022
PROFESSIONAL ELEMENTARY	GOUSHEY	REBECCA	TEACHER	FOREST LANE ACADEMY	2	05/27/2022
PROFESSIONAL ELEMENTARY	GRAY	ALYSSA	TEACHER	SPRING VALLEY ELEMENTARY	2	05/27/2022
PROFESSIONAL ELEMENTARY	GREEN	MONIQUE	TEACHER	CANYON CREEK ELEMENTARY	3	05/27/2022

SEPARATIONS of Personnel:

PROFESSIONAL/ CLASSIFIED/PARA- PROFESSIONAL	LAST NAME	FIRST NAME	ASSIGNMENT/ SUBJECT/GRADE	LOCATION	LOCAL YEARS EXPERIENCE	DATE EFFECTIVE
PROFESSIONAL ELEMENTARY	GREEN	LATOSHA	TEACHER	FORESTRIDGE ELEMENTARY	0	05/27/2022
PROFESSIONAL ELEMENTARY	GRIFFIN	WENDY	TEACHER	LAKE HIGHLANDS ELEMENTARY	13	05/27/2022
PROFESSIONAL ELEMENTARY	GRIFFITH	MEGHAN	TEACHER	BOWIE ELEMENTARY	1	05/27/2022
PROFESSIONAL SECONDARY	GROENING	MADISON	TEACHER	LAKE HIGHLANDS HIGH SCHOOL	2	05/27/2022
PARAPROFESSIONAL	GUERRA	CECILIA	ADMIN SPECIALIST II	FINANCIAL SERVICES	7	05/27/2022
PROFESSIONAL ELEMENTARY	GUILLOT	TARA	TEACHER	MATH/SCIENCE/TECH MAGNET	8	05/27/2022
PROFESSIONAL SECONDARY	HACKNEY	KEONDRA	CHILD NUTRITIONIST	MERRIMAN PARK ELEMENTARY	1	05/03/2022
PROFESSIONAL ELEMENTARY	HADDOX	JAMES	TEACHER	MERRIMAN PARK ELEMENTARY	0	05/27/2022
PROFESSIONAL SECONDARY	HADLEY	JENNIFER	TEACHER	LAKE HIGHLANDS HIGH SCHOOL	0	05/27/2022
PROFESSIONAL ELEMENTARY	HAGGERTON	MADISON	TEACHER	LAKE HIGHLANDS ELEMENTARY	0	05/27/2022
PROFESSIONAL SECONDARY	HAJJI	NESRINE	TEACHER	JJ PEARCE HIGH SCHOOL	3	05/27/2022
PROFESSIONAL SECONDARY	HALE	ZACHARY	TEACHER	FOREST MEADOW JUNIOR HIGH	0	05/27/2022
PROFESSIONAL ELEMENTARY	HALL	ERICA	TEACHER	BRENTFIELD ELEMENTARY	5	05/27/2022
PROFESSIONAL ELEMENTARY	HAMMER	HANNAH	TEACHER	BRENTFIELD ELEMENTARY	4	05/27/2022
PROFESSIONAL ELEMENTARY	HANCOCK	KENT	TEACHER	WHITE ROCK ELEMENTARY	20	05/27/2022
PROFESSIONAL ELEMENTARY	HANCOCK	JESSICA	TEACHER	PRESTONWOOD ELEMENTARY	0	05/27/2022
PROFESSIONAL SECONDARY	HANCOCK	CHRISTI	TEACHER	JJ PEARCE HIGH SCHOOL	6	05/27/2022
PROFESSIONAL ELEMENTARY	HANDY	BRANDON	TEACHER	RICHARDSON TERRACE ELEM	4	05/27/2022
PROFESSIONAL ELEMENTARY	HARE	KAYLEE	TEACHER	NORTHLAKE ELEMENTARY	5	05/27/2022
PARAPROFESSIONAL	HARPER	RACHAEL	TECHNICAL ASSISTANT	JESS HARBEN ELEMENTARY	10	05/27/2022

PROFESSIONAL ELEMENTARY	HARRIS	KRYSTAL	INSTRUCTIONAL COACH	SKYVIEW ELEMENTARY	0	05/27/2022
PROFESSIONAL ELEMENTARY	HARRIS	JULIE	LIBRARY & INFO TECH ED	DOVER ELEMENTARY	6	05/27/2022
PROFESSIONAL ELEMENTARY	HARRISON	TINA	TEACHER	NORTHWOOD HILLS ELEMENTARY	4	05/27/2022
PROFESSIONAL SECONDARY	HATFIELD	BETHANY	TEACHER	LAKE HIGHLANDS JUNIOR HIGH	3	05/27/2022
PROFESSIONAL ELEMENTARY	HAWKINS	RACHEL	TEACHER	FOREST LANE ACADEMY	4	05/27/2022
PROFESSIONAL ELEMENTARY	HEBERT	BRITTANY	TEACHER	NORTHRICH ELEMENTARY	2	05/27/2022
PROFESSIONAL ELEMENTARY	HEBERT	AMY	TEACHER	DOVER ELEMENTARY	21	05/27/2022
PROFESSIONAL SECONDARY	HENDERSHOTT	MORGAN	TEACHER	R. WEST TECH MAGNET	3	05/27/2022
PROFESSIONAL ELEMENTARY	HENDERSON	KAREN	TEACHER	NORTHRICH ELEMENTARY	1	05/27/2022
PROFESSIONAL ELEMENTARY	HENNEBERRY	JAYLA	TEACHER	HAMILTON PARK PACESETTER	1	05/27/2022

SEPARATIONS of Personnel:

PROFESSIONAL/ CLASSIFIED/PARA- PROFESSIONAL	LAST NAME	FIRST NAME	ASSIGNMENT/ SUBJECT/GRADE	LOCATION	LOCAL YEARS EXPERIENCE	DATE EFFECTIVE
PARAPROFESSIONAL	HENNEN	MATTHEW	TECHNICAL ASSISTANT	NORTHRICH ELEMENTARY	1	05/27/2022
PROFESSIONAL SECONDARY	HING	JUVY	TEACHER	LAKE HIGHLANDS HIGH SCHOOL	0	05/27/2022
PROFESSIONAL ELEMENTARY	HOARD	DEBBIE	LIBRARY & INFO TECH	DOBIE PRE-KINDERGARTEN	20	05/27/2022
PROFESSIONAL ELEMENTARY	HOLLOWELL	ERIN	TEACHER	HAMILTON PARK PACESETTER	5	05/27/2022
PROFESSIONAL SECONDARY	HUBENAK	ALEXANDER	TEACHER	LAKE HIGHLANDS HIGH SCHOOL	1	05/27/2022
PROFESSIONAL SECONDARY	HUMES	CHRISTINA	TEACHER	FOREST MEADOW JUNIOR HIGH	6	05/27/2022
PROFESSIONAL ELEMENTARY	HUTCHERSON	KOURTNEY	TEACHER	LAKE HIGHLANDS ELEMENTARY	5	05/27/2022
CLASSIFIED	HUYNH	RAM	CUSTODIAL I	MERRIMAN PARK ELEMENTARY	4	05/12/2022
CLASSIFIED	HUYNH	LIEN	CUSTODIAL I	NORTHLAKE ELEMENTARY	13	05/13/2022
PROFESSIONAL ELEMENTARY	HYDRICK	REBECCA	TEACHER	BRENTFIELD ELEMENTARY	21	05/27/2022
PROFESSIONAL ELEMENTARY	IMMEL	AMANDA	TEACHER	RICHARDSON HEIGHTS ELEM	1	05/27/2022
PROFESSIONAL ADMINISTRATION	ITANI	YASMINE	SPEECH THERAPIST	SPECIAL STUDENT SERVICES	2	05/27/2022
PROFESSIONAL SECONDARY	JACKSON	VERONICA	TEACHER	LIBERTY JUNIOR HIGH	2	05/27/2022
PROFESSIONAL ELEMENTARY	JOHNSON	JULIE	TEACHER	RICHARDSON HEIGHTS ELEM	16	05/27/2022
PROFESSIONAL ELEMENTARY	JOHNSON	JONNIQUE	TEACHER	GREENWOOD HILLS ELEMENTARY	3	05/27/2022
PROFESSIONAL ELEMENTARY	JOHNSON	LAURA	TEACHER	HAMILTON PARK PACESETTER	0	05/27/2022
PROFESSIONAL ELEMENTARY	JOHNSON	AMANDA	TEACHER	RICHARDSON HEIGHTS ELEM	5	05/27/2022
PROFESSIONAL SECONDARY	JOHNSON	WENDELL	TEACHER	JJ PEARCE HIGH SCHOOL	4	05/27/2022
PROFESSIONAL SECONDARY	JOLLAY	ERIN	TEACHER	R. NORTH JUNIOR HIGH	6	05/27/2022
PROFESSIONAL ADMINISTRATION	JONES	JERMAINE	PEIMS COORDINATOR	STUDENT INFORMATION	2	05/31/2022
PROFESSIONAL SECONDARY	KAKAR	ROMA	TEACHER	LAKE HIGHLANDS HIGH SCHOOL	3	05/27/2022
PROFESSIONAL ELEMENTARY	KANE	ALLISON	CAMPUS MATH SPEC	RICHARDSON TERRACE ELEM	18	05/27/2022
PROFESSIONAL SECONDARY	KANICKA	TAMMY	TEACHER	R. NORTH JUNIOR HIGH	3	05/27/2022
PROFESSIONAL SECONDARY	KANIGA	NIFA	TEACHER	LAKE HIGHLANDS HIGH SCHOOL	0	05/27/2022
PROFESSIONAL SECONDARY	KATSOU LIS	COREY	TEACHER	R. NORTH JUNIOR HIGH	12	05/27/2022
PROFESSIONAL ELEMENTARY	KECK	MADISON	TEACHER	LAKE HIGHLANDS ELEMENTARY	2	05/27/2022

PROFESSIONAL ELEMENTARY	KEENER	APRIL	TEACHER	RICHARDSON HEIGHTS ELEM	0	05/27/2022
PROFESSIONAL SECONDARY	KERR	KOLBY	TEACHER	JJ PEARCE HIGH SCHOOL	2	05/27/2022
PROFESSIONAL ADMINISTRATION	KING	VALERIE	NURSE	HEALTH SERVICES	31	05/27/2022

SEPARATIONS of Personnel:

PROFESSIONAL/ CLASSIFIED/PARA- PROFESSIONAL	LAST NAME	FIRST NAME	ASSIGNMENT/ SUBJECT/GRADE	LOCATION	LOCAL YEARS EXPERIENCE	DATE EFFECTIVE
PROFESSIONAL ELEMENTARY	KING	LAUREN	TEACHER	PRAIRIE CREEK ELEMENTARY	7	05/27/2022
PROFESSIONAL ELEMENTARY	KING	MADISON	TEACHER	AUDELIA CREEK ELEMENTARY	1	05/27/2022
PROFESSIONAL SECONDARY	KNIGHT	MADELINE	TEACHER	LIBERTY JUNIOR HIGH	0	05/27/2022
PROFESSIONAL ELEMENTARY	LABARBA	SARA	TEACHER	RISD ACADEMY	0	05/27/2022
PROFESSIONAL SECONDARY	LAFFITEAU	CHARLES	TEACHER	LAKE HIGHLANDS HIGH SCHOOL	1	05/27/2022
PROFESSIONAL SECONDARY	LANDRETH	JACQUELINE	TEACHER	LAKE HIGHLANDS HIGH SCHOOL	2	05/27/2022
PROFESSIONAL ELEMENTARY	LANDRY	JILL	TEACHER	BOWIE ELEMENTARY	4	05/27/2022
PROFESSIONAL SECONDARY	LANGREN	DANIELLE	TEACHER	BERKNER HIGH SCHOOL	1	05/27/2022
PROFESSIONAL ELEMENTARY	LANHAM	KYLIE	TEACHER	MOHAWK ELEMENTARY	0	05/27/2022
PROFESSIONAL SECONDARY	LANHAM	JUSTIN	TEACHER	JJ PEARCE HIGH SCHOOL	0	05/27/2022
PROFESSIONAL ELEMENTARY	LATIOLAIS	KAREN	TEACHER	THURGOOD MARSHALL ELEM-146	0	05/27/2022
PROFESSIONAL ELEMENTARY	LAWRENCE	ANGELA	TEACHER	AUDELIA CREEK ELEMENTARY	2	05/27/2022
PROFESSIONAL ELEMENTARY	LAWSON	ASHLEE	TEACHER	DARTMOUTH ELEMENTARY	3	05/27/2022
PROFESSIONAL ELEMENTARY	LECHLITNER	LAUREN	TEACHER	BOWIE ELEMENTARY	9	05/27/2022
PROFESSIONAL SECONDARY	LIVINGS	FORREST	TEACHER	JJ PEARCE HIGH SCHOOL	12	05/27/2022
CLASSIFIED	LOPEZ	JESSE	GROUNDSS II	GROUNDSS	0	05/13/2022
PROFESSIONAL ELEMENTARY	LOPEZ	DANIELLE	TEACHER	PRESTONWOOD ELEMENTARY	2	05/27/2022
PROFESSIONAL ELEMENTARY	LOPEZ	ELAINY	TEACHER	RISD ACADEMY	1	05/27/2022
PROFESSIONAL ELEMENTARY	LUNA	SUSAN	TEACHER	SPRING VALLEY ELEMENTARY	0	05/27/2022
PROFESSIONAL ELEMENTARY	LYLES	MEGAN	TEACHER	ADVANCED ACADEMICS	5	05/27/2022
PROFESSIONAL SECONDARY	MACKIN	TROY	TEACHER	LAKE HIGHLANDS HIGH SCHOOL	4	05/27/2022
PROFESSIONAL SECONDARY	MAHMOUDI	AZITA	TEACHER	LAKE HIGHLANDS JUNIOR HIGH	2	05/27/2022
PROFESSIONAL SECONDARY	MALDONADO	MEGAN	TEACHER	APOLLO JUNIOR HIGH	0	05/27/2022
PROFESSIONAL SECONDARY	MANDALIA	RHEA	TEACHER	BERKNER HIGH SCHOOL	1	05/27/2022
CLASSIFIED	MANN	NICHOLAS	GROUNDSS II	GROUNDSS	0	05/05/2022
PROFESSIONAL ELEMENTARY	MARK	ILYSSA	TEACHER	YALE ELEMENTARY	0	05/27/2022
PROFESSIONAL ELEMENTARY	MARSHALL	JULIE	TEACHER	SPRINGRIDGE ELEMENTARY	2	05/27/2022
PROFESSIONAL ADMINISTRATION	MARTIN	WENDY	SPEECH THERAPIST	SPECIAL STUDENT SERVICES	2	05/27/2022
PROFESSIONAL ELEMENTARY	MARTIN	MARGARET	TEACHER	LAKE HIGHLANDS ELEMENTARY	2	05/27/2022
PROFESSIONAL SECONDARY	MARTIN	CODY	TEACHER	JJ PEARCE HIGH SCHOOL	3	05/27/2022

SEPARATIONS of Personnel:

PROFESSIONAL/ CLASSIFIED/PARA-	LAST NAME	FIRST NAME	ASSIGNMENT/ SUBJECT/GRADE	LOCATION	LOCAL YEARS	DATE EFFECTIVE
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PROFESSIONAL					EXPERIENCE	
PROFESSIONAL ELEMENTARY	MARTINEZ	BETH	TEACHER	WHITE ROCK ELEMENTARY	12	05/27/2022
PROFESSIONAL SECONDARY	MAYES	CALEB	TEACHER	JJ PEARCE HIGH SCHOOL	1	05/27/2022
PROFESSIONAL ELEMENTARY	MAZHARUDDIN	SARAH	CAMPUS MATH SPECIALIST	JESS HARBEN ELEMENTARY	13	05/27/2022
PROFESSIONAL ELEMENTARY	MCCORMACK	LAURA	TEACHER	WHITE ROCK ELEMENTARY	8	05/27/2022
PROFESSIONAL ELEMENTARY	MCCRAW	LAUREN	TEACHER	FOREST LANE ACADEMY	2	05/27/2022
PROFESSIONAL ELEMENTARY	MCDANIEL	KATHLEEN	TEACHER	HAMILTON PARK PACESETTER	2	05/27/2022
PROFESSIONAL SECONDARY	MCGURRAN	BRIANNA	TEACHER	RICHARDSON HIGH SCHOOL	7	05/27/2022
PROFESSIONAL ELEMENTARY	MCKAY	DANIEL	TEACHER	FOREST LANE ACADEMY	3	05/27/2022
PROFESSIONAL ELEMENTARY	MCNALLY	PARKER	TEACHER	YALE ELEMENTARY	1	05/27/2022
PROFESSIONAL ELEMENTARY	MEARS	ASIA	TEACHER	JESS HARBEN ELEMENTARY	0	05/27/2022
PARAPROFESSIONAL	MELECIO	ANA	SPECIAL ED AIDE	DOBIE PRE-KINDERGARTEN SCH	1	05/04/2022
PROFESSIONAL ELEMENTARY	MEMBRENO	XIOMARA	TEACHER	MARK TWAIN ELEMENTARY	7	05/27/2022
PROFESSIONAL SECONDARY	MERCER	JAREN	TEACHER	RICHARDSON HIGH SCHOOL	3	05/27/2022
PROFESSIONAL SECONDARY	MERRITT	RENEE	TEACHER	LAKE HIGHLANDS HIGH SCHOOL	4	05/27/2022
PROFESSIONAL SECONDARY	MILLER	DEBORAH	TEACHER	R. NORTH JUNIOR HIGH	9	05/27/2022
PARAPROFESSIONAL	MILLS	KERRY	SPECIAL ED AIDE	RICHARDSON HEIGHTS ELEM	6	05/27/2022
PROFESSIONAL SECONDARY	MILLS	WILLIAM	TEACHER	LAKE HIGHLANDS HIGH SCHOOL	0	05/27/2022
PARAPROFESSIONAL	MITCHELL	CAROL	TECHNICAL ASSISTANT	CANYON CREEK ELEMENTARY	27	05/27/2022
PARAPROFESSIONAL	MOORE	ANNETTE	AIDE I	HAMILTON PARK PACESETTER	22	05/27/2022
PARAPROFESSIONAL	MORGAN	ELIZABETH	TECHNICAL ASSISTANT	DOVER ELEMENTARY	25	05/27/2022
PROFESSIONAL SECONDARY	MORGAN	MARY	TEACHER	BERKNER HIGH SCHOOL	6	05/27/2022
PROFESSIONAL ELEMENTARY	MOUNT	OLIVIA	TEACHER	GREENWOOD HILLS ELEMENTARY	1	05/27/2022
PROFESSIONAL ELEMENTARY	MULLEN	MARY	TEACHER	SKYVIEW ELEMENTARY	1	05/27/2022
PROFESSIONAL ELEMENTARY	MULLINIX	MARGAUX	TEACHER	BRENTFIELD ELEMENTARY	1	05/27/2022
PARAPROFESSIONAL	MUNDO	GUISELLE	SPECIAL ED AIDE	MARK TWAIN ELEMENTARY	4	05/27/2022
PROFESSIONAL ELEMENTARY	NATH	ASHLEE	TEACHER	MATH/SCIENCE/TECH MAGNET	4	05/27/2022
PROFESSIONAL ELEMENTARY	NEWSOM	JENNIFER	TEACHER	ADVANCED ACADEMICS	6	05/27/2022
PROFESSIONAL ELEMENTARY	NGUYEN	DAI	TEACHER	YALE ELEMENTARY	0	05/27/2022
PROFESSIONAL ELEMENTARY	NIXON	KENCELL	TEACHER	AIKIN ELEMENTARY	1	05/27/2022
PROFESSIONAL SECONDARY	NORTON	RICHARD	TEACHER	PARKHILL JUNIOR HIGH	2	05/27/2022

SEPARATIONS of Personnel:

PROFESSIONAL/ CLASSIFIED/PARA- PROFESSIONAL	LAST NAME	FIRST NAME	ASSIGNMENT/ SUBJECT/GRADE	LOCATION	LOCAL YEARS EXPERIENCE	DATE EFFECTIVE
PARAPROFESSIONAL	NOWAK	ANGELA	CLERK	MOHAWK ELEMENTARY	0	05/27/2022
PARAPROFESSIONAL	O'BRIEN	GWENDOLYN	CLERK	WHITE ROCK ELEMENTARY	2	05/27/2022
PROFESSIONAL SECONDARY	OROZCO	JESSICA	TEACHER	FOREST MEADOW JUNIOR HIGH	9	05/27/2022
PROFESSIONAL ELEMENTARY	ORTIZ	ELAINE	TEACHER	AUDELIA CREEK ELEMENTARY	1	05/27/2022
PROFESSIONAL SECONDARY	ORTIZ	JESSICA	TEACHER	RICHARDSON HIGH SCHOOL	7	05/27/2022

PARAPROFESSIONAL	OTTERSBACK	AMY	SPECIAL ED AIDE	ARAPAHO CLASSICAL MAGNET	5	05/27/2022
PROFESSIONAL SECONDARY	PACKER	AARON	INSTRUCTIONAL COACH	WESTWOOD: M/S/L MAGNET	0	05/27/2022
PROFESSIONAL ELEMENTARY	PADILLA	KIRSTEN	TEACHER	MERRIMAN PARK ELEMENTARY	7	05/27/2022
PROFESSIONAL ELEMENTARY	PARKER	FRANCES	TEACHER	THURGOOD MARSHALL ELEM	16	05/27/2022
PROFESSIONAL ELEMENTARY	PATCHET	BETHANY	TEACHER	BOWIE ELEMENTARY	8	05/27/2022
PROFESSIONAL SECONDARY	PAULEY	MARY	TEACHER	LAKE HIGHLANDS HIGH SCHOOL	0	05/27/2022
PROFESSIONAL ELEMENTARY	PEASE	TAMRA	TEACHER	MATH/SCIENCE/TECH MAGNET	30	05/27/2022
PROFESSIONAL ELEMENTARY	PEINADO	LUCIA	TEACHER	RICHLAND ELEMENTARY	2	05/27/2022
PROFESSIONAL ELEMENTARY	PETERS	LEAH	TEACHER	FOREST LANE ACADEMY	8	05/27/2022
PROFESSIONAL SECONDARY	PIERCE	MASON	TEACHER	JJ PEARCE HIGH SCHOOL	2	05/27/2022
PROFESSIONAL SECONDARY	POPKES	LARISSA	TEACHER	PARKHILL JUNIOR HIGH	7	05/27/2022
PROFESSIONAL ADMINISTRATION	POWELL	KENNEDY	SPEECH THERAPIST	SPECIAL STUDENT SERVICES	2	05/27/2022
PROFESSIONAL SECONDARY	POWELL	ROBERT	TEACHER	LAKE HIGHLANDS HIGH SCHOOL	1	05/27/2022
PROFESSIONAL ELEMENTARY	PRESLEY	MALLARY	TEACHER	BOWIE ELEMENTARY	6	05/27/2022
PROFESSIONAL ADMINISTRATION	PRICHARD	CAYLA	MATH INTERVENTION	PRE K-12 INTERVENTION	1	05/27/2022
PROFESSIONAL ELEMENTARY	PRIVETT	KAYLA	TEACHER	WALLACE ELEMENTARY	4	05/27/2022
PROFESSIONAL ELEMENTARY	RASMUSSEN	AUTUMN	TEACHER	THURGOOD MARSHALL ELEM	4	05/27/2022
PROFESSIONAL SECONDARY	RAY	COURTNEY	TEACHER	FOREST MEADOW JUNIOR HIGH	3	05/27/2022
PROFESSIONAL SECONDARY	RECINOS	ALAN	TEACHER	APOLLO JUNIOR HIGH	1	05/27/2022
PROFESSIONAL ELEMENTARY	REDFEARN	SAVANNA	TEACHER	HAMILTON PARK PACESETTER	0	05/27/2022
PROFESSIONAL SECONDARY	REIDLINGER	CALEB	TEACHER	LAKE HIGHLANDS HIGH SCHOOL	7	05/27/2022
PROFESSIONAL ELEMENTARY	RICHARD	TARA	TEACHER	MARK TWAIN ELEMENTARY	0	05/27/2022
PROFESSIONAL SECONDARY	RIVERA	NORA	TEACHER	JJ PEARCE HIGH SCHOOL	1	05/27/2022
PROFESSIONAL ADMINISTRATION	ROBERTS	SENA	SPEECH THERAPIST	SPECIAL STUDENT SERVICES	20	05/27/2022
PROFESSIONAL ELEMENTARY	ROBERTS	ALLISON	TEACHER	PRESTONWOOD ELEMENTARY	0	05/27/2022

SEPARATIONS of Personnel:

PROFESSIONAL/ CLASSIFIED/PARA- PROFESSIONAL	LAST NAME	FIRST NAME	ASSIGNMENT/ SUBJECT/GRADE	LOCATION	LOCAL YEARS EXPERIENCE	DATE EFFECTIVE
PROFESSIONAL SECONDARY	ROBERTS	XONDRIA	TEACHER	JJ PEARCE HIGH SCHOOL	7	05/27/2022
PROFESSIONAL ELEMENTARY	ROBINSON	STACIE	TEACHER	DARTMOUTH ELEMENTARY	7	05/27/2022
PROFESSIONAL SECONDARY	ROBINSON	MEREDITH	TEACHER	LAKE HIGHLANDS HIGH SCHOOL	3	05/27/2022
PROFESSIONAL ELEMENTARY	ROLFING	PAIGE	TEACHER	BRENTFIELD ELEMENTARY	0	05/27/2022
PROFESSIONAL ELEMENTARY	ROSAS RICO	MARISOL	TEACHER	RISD ACADEMY	3	05/27/2022
PROFESSIONAL ELEMENTARY	ROWDEN	NATALIE	TEACHER	HAMILTON PARK PACESETTER	7	05/27/2022
PROFESSIONAL ADMINISTRATION	RUH	MONICA	SPEECH THERAPIST	SPECIAL STUDENT SERVICES	4	05/27/2022
PROFESSIONAL ELEMENTARY	RUTHERFORD	STEPHANIE	TEACHER	RISD ACADEMY	0	05/27/2022
PROFESSIONAL ELEMENTARY	SCHARFFENBERGER	AMIE	TEACHER	JESS HARBEN ELEMENTARY	4	05/27/2022
PARAPROFESSIONAL	SCHATTLE	GLORIA	SECRETARY II	LAKE HIGHLANDS HIGH SCHOOL	10	05/27/2022
PROFESSIONAL ELEMENTARY	SCHATZ	KATHLEEN	TEACHER	NORTHRICH ELEMENTARY	24	05/27/2022

PROFESSIONAL ELEMENTARY	SCHULARICK	KIRSTIN	TEACHER	BOWIE ELEMENTARY	5	05/27/2022
PROFESSIONAL SECONDARY	SCOTT	KATLYN	TEACHER	PARKHILL JUNIOR HIGH	4	05/27/2022
PROFESSIONAL ELEMENTARY	SEARS	MARY	TEACHER	AIKIN ELEMENTARY	5	05/27/2022
PROFESSIONAL SECONDARY	SEELIGER	VONDA	TEACHER	R. NORTH JUNIOR HIGH	8	05/27/2022
PROFESSIONAL ELEMENTARY	SEGER	SHERRILL	TEACHER	PRAIRIE CREEK ELEMENTARY	33	05/27/2022
PROFESSIONAL SECONDARY	SEMENUK	SHANNON	TEACHER	RICHARDSON HIGH SCHOOL	3	05/27/2022
PROFESSIONAL ELEMENTARY	SHAPIRO	ROBYN	TEACHER	BRENTFIELD ELEMENTARY	8	05/27/2022
PROFESSIONAL SECONDARY	SHAPIRO	JOCELYN	TEACHER SUPPORT	LAKE HIGHLANDS JUNIOR HIGH	2	05/27/2022
PARAPROFESSIONAL	SHELTON	JANA	SPECIAL ED AIDE	GREENWOOD HILLS ELEMENTARY	23	05/27/2022
PROFESSIONAL ADMINISTRATION	SHIRLEY	TAYLOR	NURSE	HEALTH SERVICES	2	05/27/2022
PROFESSIONAL SECONDARY	SIDES	GEORGIA	TEACHER	APOLLO JUNIOR HIGH	2	05/27/2022
PROFESSIONAL ELEMENTARY	SILVANI	ARIANA	TEACHER	RISD ACADEMY	3	05/27/2022
PROFESSIONAL ELEMENTARY	SIMS	RUSSELL	TEACHER	STULTS ROAD ELEMENTARY	0	05/27/2022
PROFESSIONAL ELEMENTARY	SINGLETON	OLIVIA	TEACHER	FORESTRIDGE ELEMENTARY	2	05/27/2022
PROFESSIONAL SECONDARY	SKELLY	ANNA	TEACHER	R.NORTH JUNIOR HIGH	0	05/27/2022
PROFESSIONAL ELEMENTARY	SLAGEL	JONNA	TEACHER	MATH/SCIENCE/TECH MAGNET	25	05/27/2022
PROFESSIONAL ADMINISTRATION	SLOAN	JESSICA	DIRECTOR - INSTRUCTL P	LANGUAGES OTH THAN ENGLISH	11	05/13/2022
PROFESSIONAL SECONDARY	SMAJLOVIC	ARMIN	TEACHER	FOREST MEADOW JUNIOR HIGH	1	05/27/2022
PROFESSIONAL ELEMENTARY	SMITH	STEPHANIE	TEACHER	YALE ELEMENTARY	4	05/27/2022

SEPARATIONS of Personnel:

PROFESSIONAL/ CLASSIFIED/PARA- PROFESSIONAL	LAST NAME	FIRST NAME	ASSIGNMENT/ SUBJECT/GRADE	LOCATION	LOCAL YEARS EXPERIENCE	DATE EFFECTIVE
PROFESSIONAL ELEMENTARY	SMITH	ALICE	TEACHER	WHITE ROCK ELEMENTARY	1	05/27/2022
PROFESSIONAL ELEMENTARY	SMITH	JANETT	TEACHER	MARK TWAIN ELEMENTARY	1	05/27/2022
PROFESSIONAL SECONDARY	SMITH	CALVIN	TEACHER	RICHARDSON HIGH SCHOOL	0	05/27/2022
PROFESSIONAL SECONDARY	SMITH	WENDY	TEACHER	PARKHILL JUNIOR HIGH	19	05/27/2022
PROFESSIONAL ADMINISTRATION	SNEED	NAKENYA	AREA ACADEMIC FACIL	ASST SUPT ADMIN SVCS	9	05/27/2022
PROFESSIONAL ELEMENTARY	SOLOMON	TADRA	TEACHER	AIKIN ELEMENTARY	4	05/27/2022
PROFESSIONAL ELEMENTARY	SOTO	MARIA	TEACHER	SKYVIEW ELEMENTARY	1	05/27/2022
PROFESSIONAL ELEMENTARY	SPEARS	JAMES	TEACHER	NORTHWOOD HILLS ELEMENTARY	2	05/27/2022
PROFESSIONAL SECONDARY	SREENY	ALICIA	TEACHER	LAKE HIGHLANDS JUNIOR HIGH	0	05/27/2022
PROFESSIONAL SECONDARY	STANDISH	NICHOLAS	TEACHER	LAKE HIGHLANDS HIGH SCHOOL	0	05/27/2022
PROFESSIONAL SECONDARY	STAROBIN	SARAH	TEACHER	LIBERTY JUNIOR HIGH	1	05/27/2022
PROFESSIONAL ELEMENTARY	STENMAN	MARGARETHA	TEACHER	PRESTONWOOD ELEMENTARY	2	05/27/2022
PARAPROFESSIONAL	STEPHENS	CASSEY	TECHNICAL ASSISTANT	BOWIE ELEMENTARY	5	05/27/2022
PROFESSIONAL ELEMENTARY	STOFKO	CATHERINE	TEACHER	MERRIMAN PARK ELEMENTARY	2	05/27/2022
PROFESSIONAL SECONDARY	STRAIT	SHAWN	TEACHER	RICHARDSON HIGH SCHOOL	27	05/27/2022
PROFESSIONAL ELEMENTARY	SWIENTONIOSKI	BRENNA	TEACHER	WHITE ROCK ELEMENTARY	1	05/27/2022
PROFESSIONAL ELEMENTARY	SYKES	ELLIOTT	TEACHER	RICHLAND ELEMENTARY	1	05/27/2022

PROFESSIONAL ELEMENTARY	TADLOCK	JENNIFER	TEACHER	NORTHRICH ELEMENTARY	1	05/27/2022
PROFESSIONAL ELEMENTARY	TAMLYN	ADDIE	TEACHER	MOHAWK ELEMENTARY	2	05/27/2022
PROFESSIONAL SECONDARY	TATUM	PHILLIP	TEACHER	LAKE HIGHLANDS HIGH SCHOOL	7	05/27/2022
PROFESSIONAL ELEMENTARY	TAYLOR	TAYLOR	TEACHER	MARK TWAIN ELEMENTARY	2	05/27/2022
PROFESSIONAL ELEMENTARY	TAYLOR	SHELBY	TEACHER	DOBIE PRE-KINDERGARTEN	6	05/27/2022
PROFESSIONAL ELEMENTARY	TEEMAL	KRISTINA	TEACHER	HAMILTON PARK PACESETTER	1	05/27/2022
PROFESSIONAL ELEMENTARY	TEINERT	ASHLEY	TEACHER	RICHLAND ELEMENTARY	2	05/27/2022
PROFESSIONAL ELEMENTARY	TESNEY	TIA	TEACHER	SPRINGRIDGE ELEMENTARY	6	05/27/2022
PROFESSIONAL ELEMENTARY	THEOBALD	LYNDSEY	LIBRARY & INFO TECH	NORTHLAKE ELEMENTARY	24	05/27/2022
PROFESSIONAL SECONDARY	THOMAS	JULIA	TEACHER	RICHARDSON HIGH SCHOOL	0	05/27/2022
PROFESSIONAL ELEMENTARY	THOMPSON	SUSAN	TEACHER	WHITE ROCK ELEMENTARY	3	05/27/2022
PARAPROFESSIONAL	THURMAN	JANET	CLERK	MOSS HAVEN ELEMENTARY	16	05/27/2022
PARAPROFESSIONAL	TOLIVER	KIMBERLY	SPECIAL ED AIDE	R. NORTH JUNIOR HIGH	3	05/27/2022

SEPARATIONS of Personnel:

PROFESSIONAL/ CLASSIFIED/PARA- PROFESSIONAL	LAST NAME	FIRST NAME	ASSIGNMENT/ SUBJECT/GRADE	LOCATION	LOCAL YEARS EXPERIENCE	DATE EFFECTIVE
PARAPROFESSIONAL	TORRES	MARIA	SPECIAL ED AIDE	BERKNER HIGH SCHOOL	2	05/27/2022
PROFESSIONAL SECONDARY	TRAN	JOANNA	TEACHER	BERKNER HIGH SCHOOL	0	05/27/2022
PARAPROFESSIONAL	TRANQUILINO	MIREA	PARENT ED SPECIALIST	FEDERAL PROGRAMS & GRANTS	1	05/06/2022
PARAPROFESSIONAL	TSCHOEPE	JANICE	TEACHER ASSISTANT	HAMILTON PARK PACESETTER	21	05/27/2022
PROFESSIONAL ELEMENTARY	TSUI	TIFFANY	TEACHER	FORESTRIDGE ELEMENTARY	0	05/27/2022
PROFESSIONAL ELEMENTARY	TU	JENNIFER	TEACHER	HAMILTON PARK PACESETTER	2	05/27/2022
PROFESSIONAL ELEMENTARY	TU	HAYMEN	TEACHER	YALE ELEMENTARY	1	05/27/2022
PROFESSIONAL SECONDARY	TUMEY	JACK	TEACHER	JJ PEARCE HIGH SCHOOL	1	05/27/2022
PROFESSIONAL ADMINISTRATION	VALDEZ	LAUREN	SPEECH THERAPIST	SPECIAL STUDENT SERVICES	2	05/27/2022
PROFESSIONAL ELEMENTARY	VAN SOLO	ROBERT	TEACHER	RISD ACADEMY	2	05/27/2022
PROFESSIONAL SECONDARY	VANHORN	VICTORIA	TEACHER	R. WEST TECH MAGNET	2	05/27/2022
PROFESSIONAL ELEMENTARY	VARGHESE	HANNAH	TEACHER	AIKIN ELEMENTARY	1	05/27/2022
PARAPROFESSIONAL	VAZQUEZ	DENEZ	SPECIAL ED AIDE	AUDELIA CREEK ELEMENTARY	2	05/27/2022
PROFESSIONAL ELEMENTARY	VELASCO	MARIA	TEACHER	GREENWOOD HILLS ELEMENTARY	7	05/27/2022
PROFESSIONAL ELEMENTARY	VIGEN	ANGELA	TEACHER	SKYVIEW ELEMENTARY	2	05/27/2022
PROFESSIONAL ELEMENTARY	WADE	DESTINY	TEACHER	THURGOOD MARSHALL ELEM	2	05/27/2022
PROFESSIONAL ELEMENTARY	WATSON	AMANDA	TEACHER	DYSLEXIA PROGRAM	4	05/27/2022
PROFESSIONAL SECONDARY	WATSON	ANDRE	TEACHER	BERKNER HIGH SCHOOL	8	05/27/2022
PROFESSIONAL ELEMENTARY	WATTS	HOLLY	TEACHER	MOSS HAVEN ELEMENTARY	1	05/27/2022
PROFESSIONAL ELEMENTARY	WEIHRICH	STACY	TEACHER	YALE ELEMENTARY	5	05/27/2022
PARAPROFESSIONAL	WELLS	JANETTA	TECHNICAL ASSISTANT	RICHARDSON HEIGHTS ELEM	27	05/27/2022
PROFESSIONAL SECONDARY	WESTBAY	SYDNEY	TEACHER	LAKE HIGHLANDS JUNIOR HIGH	4	05/27/2022
PROFESSIONAL ADMINISTRATION	WHITE	SARAH	NURSE	HEALTH SERVICES	2	05/27/2022

PROFESSIONAL ELEMENTARY	WHITENTON	JOSEPH	TEACHER	SPRING CREEK ELEMENTARY	1	05/27/2022
PROFESSIONAL ELEMENTARY	WICKER	LILY	TEACHER	HAMILTON PARK PACESETTER	0	05/27/2022
PROFESSIONAL ELEMENTARY	WILLIAMS	JENNIFER	TEACHER	O. HENRY ELEMENTARY	7	05/27/2022
PROFESSIONAL ELEMENTARY	WILLIAMSON	RACHEL	TEACHER	MOHAWK ELEMENTARY	5	05/27/2022
PROFESSIONAL SECONDARY	WISE	PATRICIA	TEACHER	LAKE HIGHLANDS HIGH SCHOOL	3	05/27/2022
PROFESSIONAL ELEMENTARY	WITTEKIND	ERIN	TEACHER	SPRINGRIDGE ELEMENTARY	3	05/27/2022
PROFESSIONAL ADMINISTRATION	WOOD	JENNIFER	INSTRUCTIONAL TECH SP	TECHNOLOGY PROGRAM MGMT	3	05/27/2022

SEPARATIONS of Personnel:

PROFESSIONAL/ CLASSIFIED/PARA- PROFESSIONAL	LAST NAME	FIRST NAME	ASSIGNMENT/ SUBJECT/GRADE	LOCATION	LOCAL YEARS EXPERIENCE	DATE EFFECTIVE
PROFESSIONAL SECONDARY	WOOD	BRITTNIE	TEACHER	R. NORTH JUNIOR HIGH	3	05/27/2022
PROFESSIONAL SECONDARY	WOODRUFF	TAMARA	TEACHER	JJ PEARCE HIGH SCHOOL	3	05/27/2022
PROFESSIONAL ELEMENTARY	WU	KRISTIE	TEACHER	SPRINGRIDGE ELEMENTARY	0	05/27/2022
PROFESSIONAL ELEMENTARY	YAKOPEC	ASHLEY	TEACHER	AIKIN ELEMENTARY	1	05/27/2022
PROFESSIONAL SECONDARY	YOUNG	ESPERANZA	TEACHER	APOLLO JUNIOR HIGH	5	05/27/2022
PROFESSIONAL SECONDARY	ZURBRUGG	ADAM	TEACHER	JJ PEARCE HIGH SCHOOL	1	05/27/2022

PART B: PERSONNEL ACTIONS SUBMITTED FOR BOARD OF TRUSTEES' INFORMATION

APPOINTMENTS OF PARAPROFESSIONAL AND CLASSIFIED PERSONNEL:

PARAPROFESSIONAL

LAST NAME	FIRST NAME	DATE	POSITION	LOCATION
None				

CLASSIFIED

LAST NAME	FIRST NAME	DATE	POSITION	LOCATION
CHARREZ PEREZ	JUDITH	04/26/2022	CHILD NUTRITIONIST	CAROLYN G. BUKHAIR ELEM
MAI	TRUNG NGHIA	05/10/2022	CHILD NUTRITIONIST	MARK TWAIN ELEMENTARY
FULLER	LINDA	05/10/2022	CHILD NUTRITIONIST	PRESTONWOOD ELEMENTARY

BOARD OF TRUSTEES
Richardson Independent School District
Richardson, Texas

Date: June 6, 2022

Submitted by: David Pate, CFO, Financial & Support Services

INFORMATION AND ACTION ITEM

TOPIC: Specified Best Value/Low Bids, Contracts, and Cumulative Purchases

BACKGROUND INFORMATION:

Bids for the items listed in Part A on the attached sheets were advertised and received for opening in the RISD Purchasing Department. The bid(s) listed under Part A are recommended for acceptance as the lowest responsive bid(s) or other qualifying bid that meets specifications and provides the best value to the District. If the lowest responsive bid does not fall within the budgeted amount for the item, supportive justification and information has been requested and may be made available.

Bids listed in Part B reflect vendors recommended for renewal of an existing bid that was originally approved as providing the best value/lowest responsive bid for the district.

Part C sets out purchases, contracts, contract modifications, and any contract change orders recommended for approval. The amount of items listed in Part C exceeds \$100,000. Purchases and contract(s) for the goods and services reflected under Part C have been reviewed and negotiated, where appropriate. Each contract is within the budgeted amount for the item, category, or service. As indicated, certain purchases and contracts have been renegotiated, modified, or otherwise changed. Any such changes recommended are within budgeted amounts.

Part D reflects Interlocal Agreements or other Memorandums of Understanding that address agreements and understandings between other local governmental entities or certain nonprofit organizations. These items are recommended for the Board's approval.

Part E is provided for the Board's information. The items reflected in this section involve contract amounts of less than \$100,000. Board policy CH (Local) delegates purchasing authority to the Superintendent for expenditure of budgeted amounts for goods and services under \$100,000.

Part F is provided for the Board's information. This section provides information about cumulative purchases from state-approved vendors under contracts or buying

cooperative agreements that the Board already has approved. All such purchases have been made through established District procedures to ensure that the purchase provided the best buy at the lowest available price.

SUPERINTENDENT’S RECOMMENDATION:

The Superintendent recommends that the Board approve the items recommended under Parts A, B, C, and D. The items in Parts E and F are provided for the Board’s information.

PROPOSED RESOLUTION

Whereas, in compliance with state purchasing and procurement requirements and other applicable law, the RISD Purchasing Department, in collaboration with the end-user departments, has solicited, received, opened, and considered responsive bids for contracts to procure various goods and services required for District operations and has made recommendations for the acceptance and approval of bids and contracts that provide the best value to the District; and

WHEREAS, the district has collaborated with other local government entities to develop Interlocal Agreements and Memoranda of Understanding to obtain goods or share services; and

WHEREAS, the District has made cumulative purchases from previously qualified vendors in accordance with applicable procedures for services and has entered into contracts for goods and services within the Superintendent’s delegated purchasing authority; and

WHEREAS, effective management of the District's purchasing and acquisition processes supports the Board's strategic objectives and strategies; now

THEREFORE, BE IT RESOLVED, that the Board of Trustees of the Richardson Independent School District accepts, and/or approves the recommended bids, contracts, and Interlocal Agreements and Memoranda of Understanding set out in Parts A, B, C, and D on the attached pages.

Board Agenda June 6, 2022

PART A - New Bids -- For Approval

Bid Number	Description	Recommended Vendor	Amount	Budgeted Amount	Number of Responses	Number Of No Bid Responses	Bids Sought
21-129	Miscellaneous Consultant Services	Natalie Kormos dba Texas Evaluations, Assessments, and Reporting PLLLC Accent on Children Laura Taylor Birch Agency Sigma Technology Fund LLC Capturing Kids Hearts Kauffman Education, LLC True North Consulting Group TNTP, Inc. 3Chords Inc dba Therapy Travelers LLC lead4ward, LLC Spotter LLC dba Spotter Staffing TEZ JONES Training Solutions, LLC Elizabeth M. Gallo dba Whymaker The SoGo Collective, LLC CY Education, LLC dba Huntington Learning Center PeriSean B. Hall dba PeriSean Enterprises			17	0	na
22-182	Truck and Bus Equipment, Parts, and Service	Ayr Data, Inc. Battery Systems, Inc. Bucks Wheel & Equipment Co. Delegard Tool of Texas Industrial Power LLC MHC Kenworth-Dallas O'Reilly Auto Enterprises LLC Premier Truck Group Southwest International Truck Inc. Texas Truck A/C Inc. URT United Road Towing Xcel Cooling Products XL Parts LLC	Compliance		13	0	36

7Sisters Gourmet Food
 A La Carte Catering & Cakes, Inc.
 ALBKOR Inc dba Mio by Amore Vinoteca &
 Italian Kitchen
 Apple Spice - Plano
 Arch Fellow LLC
 Besa's Italian Restaurant
 Beyond the Box Catering
 Break Bread, Break Borders
 Cafe Amore
 Cappuccino Express
 Carl Nelson Enterprises LLC.
 Chick-fil-A 75 and Campbell
 Chick-fil-A CityLine
 Chick-fil-A Preston and Beltline
 Chick-fil-A Prestonwood
 Chick-fil-A Spanish Village
 Chocolate Angel Cafe and Tea Room
 Cita's Salsa & Kitchen
 Corner Bakery Cafe
 Cowboy Chicken
 CRO CATERING INC.
 Deli Management, Inc.
 Desperados Mexican Restaurant
 Dickey's Barbecue Pit
 Domino's
 Domino's Pizza
 Enchiladas Corporation
 F & J Ventures
 Fuzzys Taco Shop
 Golden Star Donuts
 Hawaiian Bros Island Grill
 Highland Park Kitchen
 Jimmy Johns
 Kolache Factory Richardson
 Kona Ice of Far North Dallas
 La Hacienda Ranch
 Little Greek Richardson
 Lockwood Distilling Co
 Nothing Bundt Cakes Richardson
 On The Border
 Panera Bread LLC
 Pepi Corporation dba Alonti Catering
 Kitchen

Rocco's Catering
 Royal Catering, Inc.
 RS Pizza, LLC DBA i Fratelli Pizza
 Richardson
 SANFORD FEDERAL, INC.
 Shipley Do-Nuts
 Sonny Bryan's Catering
 Soulman's Bar-B-Que
 Spring Creek Barbeque
 Strategic Business Concepts, LLC dba
 Kona Ice of East Central Dallas County
 Sueño Modern MexTex
 Tejano Brothers New Texas Cuisine
 Texas Taco Cabana, L.P.
 The 808 BBQ LLC
 The Popcorn Shack
 The Saxton Group (DBA: McAlister's Deli)
 Thornhill Catering
 Tongue In Cheek Ice Cream
 Totus Tuus
 Tre Slice, LLC dba Greenville Ave Pizza
 Company
 Two Skillets
 Whataburger Restaurants LLC
 Woody B's BBQ

22-171	Security Cameras and Installation	SAS Security Alarm Service Company	\$ 6,787,722.00	12	0	67
22-176	Promotional Products & Apparel (Non-Uniforms)	4imprint, Inc. aai Trophies & Awards LLC A Banner Co Alamo Tees & Advertising Helm Bay Promo, LLC Buffalo Specialties Bull Market Promotions, LLC C.V.'s Creations LLC Chef Works, Inc Custom Sportswear, Inc. Educational Products, Inc.	Compliance	38	0	72

Finishline Prints
 Full Impact Fundraising & Marketing
 Gandy Ink
 Gifts & Awards by LSJ
 Groggy Dog Sportswear
 HALO Branded Solutions, Inc.
 Imprint Resources
 Inman Promotional Team
 FastSigns Northeast Dallas
 Jostens, Inc.
 Legacy Monograms
 Logotology
 Magtech, LTD
 Midnight Screen Printing
 Positive Promotions, Inc.
 Quackerbox Creations, LTD.
 Selections Promotional Products
 Sew Much Fun
 Spirit Monkey, LLC
 Texas Motion Sports
 The Design Lab
 The Master Teacher
 Trinity Enterprise Group LLC
 Vonne Wes Corporation
 Wolfpack Graphic Printing, LLC

PART B - Bid Renewals -- For Approval

Bid Number	Description	Recommended Vendor	Amount	Budgeted Amount	Number of Responses	Number Of No Bid Responses	Bids Sought
21-125	Custodial Supplies & Related Items	Complete Supply Inc. EcoLab Inc. Matera/Ferguson Facilities Supply Pollock Investments Inc. Gerald McNutt/Prime Source Pyramid School Products Staples HD Supply (aka Home Depot Pro) Wedge Supply LLC					
1569	Short and Long Term Disability	New York Life Group Benefit Solutions (Previously Cigna)					

PART C - Purchase and Contract Information (Greater than \$100,000) -- For Approval

Purchases, Contracts, Contract Modifications & Change Orders: Greater than \$100,000	Amount
Frontline Education - 3 year contract for Medicaid Billing Management (Allied States Contract 17-17247)	\$ 1,275,067.09
W. Douglass Distributing - 2022-2023 fuel for buses (TCCPP 2022-63)	\$ 750,000.00
Engineered Air Balance - Test, balance, and comissioning at PHS (RISD 22-186)	\$ 510,540.00
Netsync Network Solutions - four year renewal of district filters (Content Keeper) (TIPS 200904)	\$ 480,650.00
Netsync Network Solutions - Student devices for 2022-2023 school year (DIR-TSO-3763)	\$ 593,550.00
W. Douglass Distributing - 2022-2023 fuel for fleet (TCCPP 2022-63)	\$ 290,000.00
Braun Intertec - Construction materials testing and special inspection (Professional services)	\$ 277,034.10
Seesaw - Renewal of Seesaw App for Elementary (RISD 20-105)	\$ 188,595.00
Broadcast Works - RWJH Production Room (TIPS 200904)	\$ 165,880.00
Pacific Learning - Spanish early reading intervention program (RISD 21-121)	\$ 145,044.00
Technology for Education - Mohawk recable summer 2022 (RISD # 1612)	\$ 135,691.12
Engineered Air Balance - Test and balance heating and AC for BFE (RISD 22-186)	\$ 118,740.00

PART D - Interlocals, MOU's, and Other -- For Approval**Interlocals**

City of Garland - Granville Arts Center - BHS formal dance	\$	1,995.00
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Memorandum of Understanding

Between RISD and Dallas County Juvenile Justice Alternative Education Program (DCJJAEP)

Other

State of Texas Comptroller Dues	\$	100.00
CTPA Membership Dues	\$	150.00

PART E - Contracts, Contract Modifications & Change Orders: Less than \$100,000 (Information Only)	Amount
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Accountable Healthcare Staffing Inc. on behalf of Jessica C Dishmon	\$	68,080.00
-To provide support to the Richardson ISDs Evaluation staff to include but not limited to educational assessment report writing, and attendance of ARD meetings, through June 9, 2022.		

Soliant Health on behalf of Jerimy Allen - Fulfill all teacher responsibilities for the position assigned to, including: planning and delivering instruction, preparing for and attending ARD committee meetings, and participating in campus team meetings and staff development, through June 9, 2022.	\$	52,000.00
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Soliant Health on behalf of Angela Richardson - Fulfill all teacher responsibilities for the position assigned to, including: planning and delivering instruction, preparing for and attending ARD committee meetings, and participating in campus team meetings and staff development, through June 9, 2022.	\$	52,000.00
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The Stepping Stones Group on behalf of Areliz Perez- Fulfill all teacher responsibilities for the position assigned to, including: planning and delivering instruction, preparing for and attending ARD committee meetings, and participating in campus team meetings and staff development, through June 9, 2022.	\$	52,000.00
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Soliant Health on behalf of Persis Appiagyei - To provide support to Richardson ISDs Occupational Therapy Team to include but not limited to collaboration with campus teams, direct and indirect occupational therapy, writing IEPs, updating progress and attendance in ARD meetings, through May 27, 2022.	\$	52,000.00
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Supplemental Health Care on behalf of Felicia Vernetta Walls - Fulfill all teacher responsibilities for the position assigned to, including: planning and delivering instruction, preparing for and attending ARD committee meetings, and participating in campus team meetings and staff development, through May 27, 2022.	\$	52,000.00
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Supplemental Health Care on behalf of Jaxon Dillard - Fulfill all teacher responsibilities for the position assigned to, including: planning and delivering instruction, preparing for and attending ARD committee meetings, and participating in campus team meetings and staff development, through May 27, 2022.	\$ 52,000.00
Elizabeth Morse - Serve as a liaison to the Texas Legislature for the Board of Trustees and Superintendent to monitor pending legislation, research issues, and to communicate the interests of the District with respect to issues affecting public education; provide updates, periodically and as requested, to the Superintendent and the Board of Trustees. June 1, 2022 - May 31, 2023.	\$ 65,640.00
Texas A&M University- Commerce - Provide counseling services to employees, students and other residents within RISD and professional development opportunities. Agreement expires August 31, 2023. Renewable for three additional 1 year terms.	\$ 25,000.00

PART F - Cumulative Purchases -- Information Only
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Cumulative Purchases from Qualified Vendors:	Amount
BUY BOARD - Texas Association of School Boards	\$ 47,372.96
CCGPF - Collin County Governmental Purchasing Forum	\$ 9,144.38
CPGPC - Choice Partners	\$ 84,670.54
DIR - State of Texas Department of Information Resources	\$ 371,233.48
EPCNT - Education Purchasing Cooperative of North Texas	\$ 238,161.24
NCPA - National Cooperative Purchasing Alliance	\$ 8,775.00
SOURCEWELL - Sourcewell (previously NJPA)	\$ 92,534.99
OMNIA Partners - TCPN/IPA/US Communities	\$ 512,196.63
PPPCP - Prospering Pals	\$ 59,742.22
TCCPP - Tarrant County Cooperative Purchasing Program	\$ 170,000.00
TIPS - The Interlocal Purchasing System	\$ 133,638.95
TPASS - Texas Procurement and Support Services	\$ 900.00
EQUALIS	\$ 1,981.94
TOTAL:	\$ 1,730,352.33

BOARD AGENDA - JUNE 6, 2022
RECOMMENDED SPECIFIED BID COMMENTS

Bid #	Description	Comments
21-129	Miscellaneous Consultant Services	This RFP (unsealed) establishes a roster of vendors to be used for consulting contracts. Vendors will be added as responses are submitted to the district and approved for district use. Contracts will be reported as needed per the BOT reporting guidelines. The term for this roster of vendors ends 8/31/2026.
22-182	Truck and Bus Equipment, Parts, and Service	A request for sealed proposal was issued to establish vendors for the legal acquisition of Truck and Bus equipment, parts and service for use by the District. Multiple vendors are being recommended for award. This is a four year agreement beginning July 1, 2022 and ending June 30, 2026.
22-178	Catering Services	A request for sealed proposal was issued to establish vendors for the legal acquisition of Catering Services for use by the District. Multiple vendors are being recommended for award. This is a four year agreement beginning July 1, 2022 and ending June 30, 2026.
22-171	Security Cameras and Installation	A request for competitive sealed proposal was issued to establish a vendor to install Security Cameras district wide. The number one ranked vendor was selected.
22-176	Promotional Products & District Apparel (Non-Uniform)	A request for sealed proposal was issued to establish vendors for the legal acquisition of Promotional Products & District Apparel (Non-Uniform) for use by the District. Multiple vendors are being recommended for award. This is a three year agreement beginning June 7, 2022 and ending June 9, 2025.

Bid Renewals:

Bid #	Description	Comments
21-125	Custodial Supplies & Related Items	This compliance bid established vendors for the legal procurement of Custodial Supplies and Related Items to be used by the District on an as-needed basis. This is the first of two renewals.
1569	Short and Long Term Disability	This bid established a vendor for Short and Long Term Disability. RISD is accepting a renewal which will expire August 2024.
1562	Life and AD&D Insurance	This bid established a vendor for Life and AD&D Insurance. RISD is accepting a renewal which will expire August 2024

BOARD OF TRUSTEES
Richardson Independent School District
Richardson, Texas

Date: June 6, 2022

Submitted by: David Pate, CFO, Finance & Support Services

INFORMATION ITEM

TOPIC: Upcoming Bids

BACKGROUND INFORMATION

Attached is a schedule of anticipated bids for the next 12 months.

SUPERINTENDENT'S RECOMMENDATION

The Superintendent presents this schedule for the Board's information.

RISD Purchasing Department- Upcoming Bids

BOT Meeting

August

Uniforms (District Employees)
Architectural Services
Engineering Services
Grounds Supplies

September

October

November

Music Supplies
Temporary Labor Services

December

January

February

March

April

May

June

**BOARD OF TRUSTEES
Richardson Independent School District
Richardson, Texas**

Date: June 06, 2022

Submitted by: David Pate, CFO, Finance and Support Services

INFORMATION ITEM

TOPIC: Bond Expenditure Reports

BACKGROUND INFORMATION

The Bond Program Management Department prepares a report of the 2016 bond authorization expenditures each month. These reports are presented as part of a process to ensure community understanding and provide a degree of oversight of financial decisions regarding these monies.

SUPERINTENDENT'S RECOMMENDATION

The Superintendent presents these reports for the Board's information.

RICHARDSON INDEPENDENT SCHOOL DISTRICT
Bond Expenditures By Project Through May 16, 2022
Bond Series 2016

	Original Budget	Amended Budget	Spent and Committed	% Spent To Date	Balance	Estimate To Complete	Available or (Shortage)	Amounts Issued 2016 Bond	Changes from Prior Report 19-Apr-22			
									Spent and Committed	Estimate to Complete	Available or (Shortage)	
Instruction & Technology												
Athletics	9,205,140	8,656,850	7,834,814	90.5%	822,036	822,036	-	9,205,140	259	(259)	-	
Career & Technical Education	16,332,244	16,544,746	16,299,679	98.5%	245,067	245,067	-	16,332,244	163,801	(163,801)	-	
Fine Arts	7,405,580	7,196,797	6,865,470	95.4%	331,328	331,328	-	7,405,580	(82)	82	-	
Health Services	266,780	358,445	358,445	100.0%	-	-	-	266,780	-	-	-	
Innovative Instructional Space/Library Media	19,188,412	16,534,298	16,229,693	98.2%	304,605	304,605	-	19,188,412	31,677	(31,677)	-	
Instructional Technology	59,216,049	63,704,945	59,014,797	92.6%	4,690,148	4,690,148	-	59,216,049	(19,148)	19,148	-	
Junior Reserve Officer Training Corp (JROTC)	623,500	660,610	565,923	85.7%	94,687	94,687	-	623,500	-	-	-	
Language Arts	1,914,445	1,916,255	1,859,102	97.0%	57,153	57,153	-	1,914,445	-	-	-	
Languages Other Than English	1,185,800	1,196,600	1,178,301	98.5%	18,299	18,299	-	1,185,800	26,621	(26,621)	-	
Mathematics	1,151,550	1,151,550	1,151,369	100.0%	181	181	-	1,151,550	-	-	-	
Multipurpose Activity Centers	59,981,665	50,749,416	49,892,912	98.3%	856,504	856,504	-	59,981,665	-	-	-	
PACE After School Program	216,000	223,204	206,582	92.6%	16,622	16,622	-	216,000	-	-	-	
Physical Education & Health	489,400	462,878	449,863	97.2%	13,014	13,014	-	489,400	-	-	-	
Science	2,656,702	2,657,328	2,656,598	100.0%	730	730	-	2,656,702	-	-	-	
Social Studies	311,523	340,900	311,708	91.4%	29,192	29,192	-	311,523	-	-	-	
Special Education	1,438,000	2,973,431	1,797,597	60.5%	1,175,834	1,175,834	-	1,438,000	35,810	(35,810)	-	
Student Assistance Programs	55,875	55,875	49,292	88.2%	6,583	6,583	-	55,875	-	-	-	
Student Performance and Evaluation	410,000	437,026	357,169	81.7%	79,856	79,856	-	410,000	-	-	-	
Visual Arts	547,697	469,294	465,795	99.3%	3,499	3,499	-	547,697	-	-	-	
	<u>182,596,362</u>	<u>176,290,446</u>	<u>167,545,110</u>	<u>95.0%</u>	<u>8,745,336</u>	<u>8,745,336</u>	<u>-</u>	<u>182,596,362</u>	<u>238,939</u>	<u>(238,939)</u>	<u>-</u>	
Infrastructure and Support												
Enterprise Technology	35,565,000	32,819,152	26,829,007	81.7%	5,990,144	5,990,144	-	35,565,000	-	-	-	
Facilities	97,507,693	86,782,451	83,989,609	96.8%	2,792,842	2,792,842	-	97,507,693	318,687	(318,687)	-	
Furniture, Office Equipment, Copiers	7,534,426	10,189,436	9,205,262	90.3%	984,174	984,174	-	7,534,426	-	-	-	
Maintenance & Operations	3,294,834	3,294,834	3,294,834	100.0%	-	-	-	3,294,834	-	-	-	
Program and Project Management	1,282,044	1,329,012	1,228,863	92.5%	100,148	100,148	-	1,282,044	(650)	650	-	
Transportation	3,349,835	1,136,957	1,092,328	96.1%	44,628	44,628	-	3,349,835	-	-	-	
	<u>148,533,832</u>	<u>135,551,842</u>	<u>125,639,904</u>	<u>93%</u>	<u>9,911,937</u>	<u>9,911,937</u>	<u>-</u>	<u>148,533,832</u>	<u>318,037</u>	<u>(318,037)</u>	<u>-</u>	
Construction												
Construction	107,271,359	133,993,837	131,602,383	98.2%	2,391,454	2,391,454	-	107,271,359	-	-	-	
	<u>107,271,359</u>	<u>133,993,837</u>	<u>131,602,383</u>	<u>98.2%</u>	<u>2,391,454</u>	<u>2,391,454</u>	<u>-</u>	<u>107,271,359</u>	<u>-</u>	<u>-</u>	<u>-</u>	
TOTAL 2016 BOND	<u>438,401,553</u>	<u>445,836,124</u>	<u>424,787,397</u>	<u>95.3%</u>	<u>21,048,727</u>	<u>21,048,727</u>	<u>-</u>	<u>438,401,553</u>	<u>556,976</u>	<u>(556,976)</u>	<u>-</u>	

(1) "Estimate To Complete" includes 100% of the original project estimate for projects not yet bid and estimated cost of projects in progress.

(2) From the total bond amount, \$84M was issued on 7/21/16, \$225M was issued on 5/31/17, and \$128M was issued on 6/13/19

**BOARD OF TRUSTEES
Richardson Independent School District
Richardson, Texas**

Date: June 06, 2022

Submitted by: David Pate, CFO, Finance and Support Services

INFORMATION ITEM

TOPIC: Bond Expenditure Reports

BACKGROUND INFORMATION

The Bond Program Management Department prepares a report of the 2021 bond authorization expenditures each month. These reports are presented as part of a process to ensure community understanding and provide a degree of oversight of financial decisions regarding these monies.

SUPERINTENDENT'S RECOMMENDATION

The Superintendent presents these reports for the Board's information.

RICHARDSON INDEPENDENT SCHOOL DISTRICT
Bond Expenditures By Project Through May 16, 2022
Bond Series 2021

	Original Budget	Amended Budget	Spent and Committed	% Spent To Date	Balance	Estimate To Complete	Available or (Shortage)	Amounts Issued 2021 Bond	Changes from Prior Report 19-Apr-22			
									Spent and Committed	Estimate to Complete	Available or (Shortage)	
Instruction & Technology												
Accountability Continuous Imp	2,165,000	2,165,000	1,644,581	76.0%	520,419	520,419	-	2,165,000	-	-	-	
Advance Learning Services	1,159,000	1,159,000	474,509	40.9%	684,491	684,491	-	1,159,000	22,402	(22,402)	-	
Athletics	3,875,360	3,875,360	796,426	20.6%	3,078,934	3,078,934	-	3,875,360	182,576	(182,576)	-	
Bilingual	575,000	575,000	394,763	68.7%	180,237	180,237	-	575,000	-	-	-	
Career & Technical Education	4,050,000	4,050,000	1,002,255	24.7%	3,047,745	3,047,745	-	4,050,000	53,479	(53,479)	-	
English as Second Language	2,903,130	2,903,130	1,091,250	37.6%	1,811,880	1,811,880	-	2,903,130	-	-	-	
Fine Arts Music and Theatre	3,696,000	3,696,000	1,973,615	53.4%	1,722,385	1,722,385	-	3,696,000	22,195	(22,195)	-	
Health Services	213,000	213,000	24,831	11.7%	188,169	188,169	-	213,000	-	-	-	
Innovative Instructional Space/Library Media	855,500	855,500	449,436	52.5%	406,064	406,064	-	855,500	87,009	(87,009)	-	
Instructional Technology	47,710,639	47,710,639	18,200,816	38.1%	29,509,823	29,509,823	-	47,710,639	612,051	(612,051)	-	
JROTC	112,194	112,194	1,312	1.2%	110,882	110,882	-	112,194	-	(1,312)	-	
Language Arts	2,050,050	2,050,050	-	0.0%	2,050,050	2,050,050	-	2,050,050	-	-	-	
Language Other Than English	13,000	263,000	232,010	88.2%	30,990	30,990	-	13,000	-	-	-	
Literacy & Intervention	3,154,015	3,154,015	3,154,015	100.0%	-	-	-	3,154,015	-	-	-	
Mathematics	2,824,500	2,824,500	2,824,500	100.0%	-	-	-	2,824,500	-	-	-	
Physical Education & Health	120,000	120,000	73,595	61.3%	46,405	46,405	-	120,000	18,095	(18,095)	-	
PreKindergarten	251,744	251,744	183,651	73.0%	68,093	68,093	-	251,744	71,335	(71,335)	-	
Prevention Programming	49,500	49,500	22,182	44.8%	27,318	27,318	-	49,500	-	-	-	
Print Services	1,590,000	1,590,000	1,516,671	95.4%	73,329	73,329	-	1,590,000	1,538	(1,538)	-	
Science	784,000	784,000	119,628	15.3%	664,372	664,372	-	784,000	15	(15)	-	
Social Studies	92,000	92,000	-	0.0%	92,000	92,000	-	92,000	-	-	-	
Special Student Services	609,356	609,356	519,383	85.2%	89,973	89,973	-	609,356	14,694	(14,694)	-	
Teaching and Learning Svcs	1,124,000	1,124,000	970,740	86.4%	153,260	153,260	-	1,124,000	-	-	-	
Visual Arts	344,616	344,616	333,988	96.9%	10,628	10,628	-	344,616	-	(0)	-	
	<u>80,321,604</u>	<u>80,571,604</u>	<u>36,004,157</u>	<u>44.7%</u>	<u>44,567,447</u>	<u>44,567,447</u>	<u>-</u>	<u>80,321,604</u>	<u>1,085,390</u>	<u>(1,086,702)</u>	<u>-</u>	
Infrastructure and Support												
Enterprise Technology	19,065,000	21,473,446	19,200,907	89.4%	2,272,539	2,272,539	-	19,065,000	6,002,490	(3,594,044)	-	
Facilities	28,158,919	56,702,169	40,994,774	72.3%	15,707,395	15,707,395	-	28,158,919	429,285	(388,407)	-	
Furniture, Office Equipment, Copiers	4,511,468	5,725,483	5,151,504	90.0%	573,979	573,979	-	4,511,468	544,428	(544,428)	-	
Maintenance & Operations	1,056,111	1,056,111	518,807	49.1%	537,304	537,304	-	1,056,111	115,416	(115,416)	-	
Program and Project Management	361,200	361,200	132,556	36.7%	228,644	228,644	-	361,200	24,021	(24,021)	-	
Safety and Security	3,380,763	3,380,763	428,259	12.7%	2,952,504	2,952,504	-	3,380,763	-	-	-	
Transportation	5,070,031	5,070,031	4,197,591	82.8%	872,440	872,440	-	5,070,031	9,124	(9,124)	-	
	<u>61,603,492</u>	<u>93,769,203</u>	<u>70,624,399</u>	<u>75.3%</u>	<u>23,144,804</u>	<u>23,144,804</u>	<u>-</u>	<u>61,603,492</u>	<u>7,124,765</u>	<u>(4,675,440)</u>	<u>-</u>	
Construction												
Construction	103,799,087	119,143,818	86,770,182	72.8%	32,373,635	32,373,635	-	103,799,087	2,372,717	11,442,210	-	
	<u>103,799,087</u>	<u>119,143,818</u>	<u>86,770,182</u>	<u>72.8%</u>	<u>32,373,635</u>	<u>32,373,635</u>	<u>-</u>	<u>103,799,087</u>	<u>2,372,717</u>	<u>11,442,210</u>	<u>-</u>	
TOTAL 2021 BOND	<u>245,724,183</u>	<u>293,484,625</u>	<u>193,398,738</u>	<u>65.9%</u>	<u>100,085,887</u>	<u>100,085,887</u>	<u>-</u>	<u>245,724,183</u>	<u>10,582,872</u>	<u>5,680,068</u>	<u>-</u>	

(1) "Estimate To Complete" includes 100% of the original project estimate for projects not yet bid and estimated cost of projects in progress.

(2) From the total bond amount, \$200M was issued on 07/19/21

**BOARD OF TRUSTEES
RICHARDSON INDEPENDENT SCHOOL DISTRICT
RICHARDSON, TEXAS**

Date: June 6, 2022
Submitted by: Leticia D. McGowan, General Counsel; Dr. Kristin Byno, Assistant Superintendent- Teaching and Learning Services

ACTION ITEM

TOPIC: Revise Local Policy: EHAA (Local)

BACKGROUND INFORMATION:

Staff regularly review local policies to ensure they conform to District needs, applicable law, and best practices. The new Local policy is to address the requirements of Texas Education Code, Section 28.004 related to the duties of the School Health Advisory Council (SHAC). Staff has proposed the following policy during their ongoing review of policies and practices and present them for the Board's review:

EHAA (Local) Basic Instructional Program Required Instruction (All Levels)

INTERIM SUPERINTENDENT'S RECOMMENDATION:

The Interim Superintendent presents the proposed local policy for the Board's consideration.

PROPOSED RESOLUTION

WHEREAS, the Board of Trustees regularly reviews and updates its policies to ensure they conform to applicable law, best practices, and the Board's mission, beliefs, strategic objectives, and strategies; and

WHEREAS, the Board has reviewed the proposed local policy EHAA as presented by staff, and finds that the proposed policy is appropriate and necessary to ensure that the District's policies conform to applicable law, best practices, and the Board's mission, beliefs, strategic objectives, and strategies;

THEREFORE, BE IT RESOLVED, that the Board of Trustees of the Richardson Independent School District adopts and approves the addition of the following local policy:

EHAA (Local) Basic Instructional Program Required Instruction (All Levels).

**Human Sexuality
Instruction**

The following process shall apply regarding the adoption of curriculum materials for the district's human sexuality instruction:

1. The Board shall adopt a resolution convening the District's school health advisory council (SHAC) to recommend curriculum materials for the instruction.
2. The SHAC shall hold at least two public meetings on the curriculum materials before adopting recommendations to present to the Board.
3. The SHAC recommendations must comply with the instructional content requirements in law, be suitable for the subject and grade level for which the materials are intended, and be reviewed by academic experts in the subject and grade level for which the materials are intended.
4. The SHAC shall present its recommendations to the Board at a public meeting.
5. After the Board ensures the recommendations from the SHAC meet the standards in law, the Board shall take action on the recommendations by a record vote at a public meeting.

[See Texas Education Code Section 28.004 (e-1)(1)-(3)]

**Instruction Relating
to the Prevention of
Child Abuse, Family
Violence, Dating
Violence, and Sex
Trafficking**

The following process shall apply regarding the adoption of curriculum materials for the District's instruction relating to the prevention of child abuse, family violence, dating violence, and sex trafficking:

1. The Board shall adopt a resolution convening the District's school health advisory council (SHAC) to recommend curriculum materials for the instruction relating to the prevention of child abuse, family violence, dating violence, and sex traffic.
2. The SHAC shall hold at least two public meetings on the curriculum materials before adopting recommendations to present to the Board.
3. The SHAC recommendations must comply with the instructional content requirements in law, be suitable for the subject and grade level for which the materials are intended, and be reviewed by academic experts in the subject and grade level for which the materials are intended.
4. The SHAC shall present its recommendations to the Board at a public meeting.

5. After the Board ensures the recommendations from the SHAC meet the standards in law, the Board shall take action on the recommendations by a record vote at a public meeting.

[See Texas Education Code Section 28.004 (q-1)(1)]

BOARD OF TRUSTEES
Richardson Independent School District
Richardson, Texas

Date: June 6, 2022

Department: Teaching & Learning

Submitted by: Dr. Kristin Byno, Assistant Superintendent of Teaching & Learning

ACTION ITEM

TOPIC: Resolution to Convene RISD’s School Health Advisory Council (SHAC) to Recommend Curriculum Materials for Human Sexuality Instruction

BACKGROUND INFORMATION:

Section 28.004(e-1)(1) of the Texas Education Code requires the Board of Trustees to adopt a resolution convening the local school health advisory council for the purposes of making recommendations regarding curriculum materials for the school district’s Human Sexuality Instruction;

SUPERINTENDENT’S RECOMMENDATION:

The Superintendent recommends that the Board of Trustees approve this resolution convening the District’s SHAC to recommend supplemental instructional materials for use in the District’s Human Growth and Development curriculum (Human Sexuality Instruction).

PROPOSED RESOLUTION

WHEREAS, RISD will follow Policies EHAA Legal and Local during the review and adoption of curriculum materials; and

WHEREAS, the local school health advisory council has been provided authority under TEC 28.004(e-1) for reviewing and recommending curriculum materials for the use in a district’s human sexuality instruction; and

WHEREAS, the local school health advisory council will hold at least two public meetings on the curriculum materials before adopting recommendations to present to the board at a public meeting; and

WHEREAS, the recommended curriculum materials must comply with the instructional content requirements by law, are suitable for the subject and grade level for which the materials are intended, and are reviewed by academic experts in the subject and grade level for which the materials are intended; and

NOW THEREFORE, BE IT RESOLVED that the Board of Trustees of the Richardson Independent School District approves by this resolution the convening of the local school health advisory council for the purpose of making recommendations regarding curriculum materials for the district’s human sexuality instruction.

Adopted this 6th day of June, 2022, by the Board of Trustees.

President, Board of Trustees

Secretary, Board of Trustees

BOARD OF TRUSTEES
Richardson Independent School District
Richardson, Texas

Date: June 6, 2022

Department: Student Services

Submitted by: Dr. Kristin Byno, Assistant Superintendent of Teaching & Learning

ACTION ITEM

TOPIC: Resolution to Convene the RISD’s School Health Advisory Committee to recommend curriculum materials relating to the prevention of child abuse, family violence, dating violence and sex trafficking.

BACKGROUND INFORMATION:

Section 28.004(q-1) of the Texas Education Code requires the Board of Trustees to adopt a policy to establish a process for the adoption of curriculum materials for the school district’s instruction relating to the prevention of child abuse, family violence, dating violence, and sex trafficking and adopt a resolution convening the local school health advisory council (SHAC) for the purpose of making recommendations regarding curriculum materials;

SUPERINTENDENT’S RECOMMENDATION:

The Superintendent recommends that the Board of Trustees approve the resolution to convene the District’s SHAC to fulfill its duties related to the recommending curriculum materials for the use in a district’s instruction over the prevention of child abuse, family violence, dating violence, and sex trafficking consistent with Texas Education Code (TEC), Section 28.004.

WHEREAS, RISD will follow Policies EHAA Legal and Local during the review and adoption of curriculum materials; and

WHEREAS, the local SHAC has been provided authority under TEC, Section 28.004 for reviewing and recommending curriculum materials for the use in the District’s instruction on the prevention of child abuse, family violence, dating violence, and sex trafficking; and

WHEREAS, the local SHAC will hold at least two public meetings on the curriculum materials before adopting recommendations to present to the board at a public meeting; and

WHEREAS, the recommended curriculum materials must comply with the instructional content requirements by law, are suitable for the subject and grade level for which the materials are intended, and are reviewed by academic experts in the subject and grade level for which the materials are intended; and

NOW THEREFORE, BE IT RESOLVED that the Board of Trustees of the Richardson Independent School District approves by this resolution the convening of the local school health advisory council for the purpose of making recommendations regarding curriculum materials for the district's instruction on the prevention of child abuse, family violence, dating violence, and sex trafficking.

Adopted this 6th day of June, 2022, by the Board of Trustees.

President, Board of Trustees

Secretary, Board of Trustees

**BOARD OF TRUSTEES
RICHARDSON INDEPENDENT SCHOOL DISTRICT
RICHARDSON, TEXAS**

Date: June 6, 2022
Submitted by: Leticia D. McGowan, General Counsel; Henry Hall, Chief Technology Officer

ACTION ITEM

TOPIC: Revise Local Policy: CQB (Local)

BACKGROUND INFORMATION:

Staff regularly review local policies to ensure they conform to District needs, applicable law, and best practices. The new Local policy is based on the model Texas Association of School Board policy to address the requirements of Texas Education Code, Section 11.175. Further, the proposed policy conforms with the recommendation from the cybersecurity audit presented to the Board on March 28, 2022. Staff has proposed the following policy during their ongoing review of policies and practices and present them for the Board's review:

CQB (Local) Cybersecurity

INTERIM SUPERINTENDENT'S RECOMMENDATION:

The Interim Superintendent presents the proposed local policy for the Board's consideration.

PROPOSED RESOLUTION

WHEREAS, the Board of Trustees regularly reviews and updates its policies to ensure they conform to applicable law, best practices, and the Board's mission, beliefs, strategic objectives, and strategies; and

WHEREAS, the Board has reviewed the proposed local policy CQB as presented by staff, and finds that the proposed policy is appropriate and necessary to ensure that the District's policies conform to applicable law, best practices, and the Board's mission, beliefs, strategic objectives, and strategies;

THEREFORE, BE IT RESOLVED, that the Board of Trustees of the Richardson Independent School District adopts and approves the addition to the following local policy:

CQB (Local) Cybersecurity.

- Plan** The District shall develop a cybersecurity plan to secure the District's cyberinfrastructure against a cyberattack or any other cybersecurity incidents, determine cybersecurity risk, and implement appropriate mitigation planning.
- Coordinator** The Superintendent shall designate a cybersecurity coordinator. The cybersecurity coordinator shall serve as the liaison between the District and the Texas Education Agency in cybersecurity matters.
- Training** The Board delegates to the Superintendent the authority to:
1. Determine the cybersecurity training program to be used in the District;
 2. Verify and report compliance with training requirements in accordance with guidance from the Department of Information Resources; and
 3. Remove access to the District's computer systems and databases for noncompliance with training requirements as appropriate.
- The District shall complete periodic audits to ensure compliance with the cybersecurity training requirements.
- Security Breach Notifications** Upon discovering or receiving notification of a breach of system security, the District shall disclose the breach to affected persons or entities in accordance with the time frames established by law. The District shall give notice by using one or more of the following methods:
1. Written notice.
 2. Email, if the District has email addresses for the affected persons.
 3. Conspicuous posting on the District's websites.
 4. Publication through broadcast media.
- The District shall disclose a breach involving sensitive, protected, or confidential student information as required by law.

BOARD OF TRUSTEES
Richardson Independent School District
Richardson, Texas

Date: June 6, 2022

Submitted by: David Pate, CFO, Finance and Support Services

ACTION ITEM

TOPIC: Review Resolution of the Adoption of Committing Fund Balances

BACKGROUND INFORMATION:

Governmental Accounting Standards Board (GASB) Statement No. 54 requires that governmental entities use special revenue funds to account for and report the proceeds of specific revenue sources that are restricted or committed to expenditure for specific purposes other than debt service or capital projects. The funds that RISD has reported under this category as Local Nonmajor Governmental Funds have specific revenue sources, but are not restricted by an outside party. Therefore, to continue to report them as Local Nonmajor Governmental (special revenue) funds, the Board must take action to commit the fund balances and the revenue sources of the following funds to the purposes for which the funds were established as indicated by their titles:

- Campus Activity Funds
- Campus Grant Funds
- Excellence in Education Fund
- Texas Instruments/Educate Texas Fund
- Caruth Grant Fund
- Garden Grant Fund
- Crime Stoppers Fund
- RISD Family Literacy Center Fund
- RISD Permanent Local School Fund
- Instructional Sustainment Fund

SUPERINTENDENT'S RECOMMENDATION:

The Superintendent recommends that the Board of Trustees take action to commit the revenue sources and fund balances of the nonmajor governmental funds listed herein to the specified purposes associated with each fund in compliance with GASB requirements.

PROPOSED RESOLUTION

WHEREAS, the Governmental Accounting Standards Board ("GASB") adopted Statement No. 54 (GASB54"), which announced a standard for governmental fund balance reporting and governmental fund type definitions that became effective in governmental fiscal years starting after June 15, 2010; and

WHEREAS, Richardson Independent School District ("RISD") elected to implement GASB 54 requirements and to apply such requirements to its financial statements; and

WHEREAS, the District identifies a number of special revenue funds as Nonmajor Governmental Funds that fall under the requirements of GASB54; and

WHEREAS, ensuring the District's accounting practices comply with applicable rules and regulations supports the strategy that we will actively pursue creative funding sources and responsibly manage current resources to support our mission;

NOW THEREFORE, BE IT RESOLVED that the Board of Trustees of the Richardson Independent School District hereby commits proceeds of the revenue sources and fund balances of the following special revenue funds designated as local nonmajor governmental funds for the specified purposes reported in the local special revenue fund:

- Campus Activity Funds
- Campus Grants Funds
- Excellence in Education Fund
- Texas Instruments/Educate Texas Fund
- Caruth Grant Fund
- Garden Grant Fund
- Crime Stoppers Fund
- RISD Family Literacy Center Funds
- RISD Permanent Local School Fund
- Instructional Sustainment Fund

BOARD OF TRUSTEES
Richardson Independent School District
Richardson, Texas

Date: June 6, 2022

Submitted by: David Pate, CFO, Finance and Support Services

ACTION ITEM

TOPIC: Report of Refunds of Duplicate Tax Payments Over \$500.

BACKGROUND INFORMATION

Section 31.11 of the Texas Property Tax Code requires the tax collector to refund an overpayment or erroneous payment of taxes. If the amount of the refund exceeds \$500, the School Board must approve the refund.

Section 31.12 states that if a refund of a tax provided by Section 31.11 is not paid on or before the 60th day after the date the liability for the refund arises, interest is due at a rate of one percent for each month the refund is unpaid.

Payments made on one account which result in a duplicate payment cannot be applied to another account unless such action is specifically requested by the property owner. Attached is a list of refunds recently processed by the Tax Office. Board action is required to ratify these refunds.

SUPERINTENDENT'S RECOMMENDATION

The Superintendent recommends that the Board ratify Tax Office issuance of tax refunds.

RESOLUTION

WHEREAS, the Tax Office has received duplicate payments; and

WHEREAS, refunds must be made within 60 days to avoid paying interest.

THEREFORE, BE IT RESOLVED, by the Board of Trustees of the Richardson Independent School District that the refunds of duplicate tax payments over \$500 processed by the Tax Office have been authorized and approved.

PASSED AND ADOPTED this _____ day of _____, 2022.

President, Board of Trustees
Richardson Independent School District

Attest:

Secretary

Tax Yr	Acct #	Owner Name	Address	Amount
>\$ 500 Refund - Duplicate Payments				
2021	Multi -Acct	Multi % Lereta	901 Corporate Center Drive, Pomona	\$ 28,034.86
2021	00104161	James Mason % Lereta	901 Corporate Center Drive, Pomona	\$ 1,337.40
2021	Multi -Acct	Multi % Corelogic	P.O. Box 9202, Coppell, Texas	\$ 255,548.31
2021	Multi -Acct	Multi % Corelogic	P.O. Box 9202, Coppell, Texas	\$ 144,888.15
2021	00112531	William & Diane Gentry	6318 Warm Mist Lane, Dallas	\$ 2,054.35
2021	00201118	Eileen Petroski	1306 Gun Club Circle	\$ 2,744.94
2021	00160819	Judith Adair	114 Butternut Gln, Holly Lake Ranch	\$ 2,474.41
2021	00080614	Jesse & Terri Jones	9015 Glen Springs Circle, Dallas	\$ 2,830.12
2021	00047749	Gilliland PPTIES II	P.O. Box 460049 Dept 501, Houston	\$ 37,137.03
2021	00030490	Daniel & Susan Ross	1416 Somerset Drive	\$ 1,871.60
2021	00040681	Matthew & Marissa Owen	9505 Overwood Road, Dallas	\$ 6,912.02
2021	00197410	Minh Quach	6510 Prestige Ct Rowlett 75089	\$ 3,851.26
2021	00127507	Tiffany H Ly	503 Lone Ridge Way, Murphy 75094	\$ 2,624.70
2021	00200287	Jenny Omalley	333 Bradford Dr Sunnyvale 94089	\$ 5,832.51
2021	00130762	Cheryl Walker	4121 Justice Ln Garland TX 75042	\$ 1,863.47
2021	00139987	Vickie L Harrison	1106 Harness Ln Richardson 75081	\$ 739.04
2021	00102403	Amanda V Unarut	9010 Emberglow Ln Dallas 75243	\$ 3,170.70
2021	00156478	1900 1920 Jay Ell Dr Owner	1900 Jay Ell Dr Richardson 75081	\$ 19,316.82
2021	00155389	M J Alavizadeh	228 Cove Dr Coppell 75019	\$ 2,928.68
2021	00336538	Baby Dhilor/Racetrac	720 E Arapaho Rd Richardson 75081	\$ 3,579.31
2021	00146737	Lisa Samuels	1118 Morningstar Trl Richardson 75081	\$ 3,435.50
2021	00123601	Carol Farmer	8826 Walnut Hill Ln Dallas 75231	\$ 1,535.02
2021	00140932	MSA Investment Holding	1231 E Beltline Rd #101 R 75081	\$ 11,210.51
2021	00008968	Value Transport LLC	16134 Amberwood Rd Dallas 75248	\$ 571.91
Total				\$ 546,492.62

BOARD OF TRUSTEES
Richardson Independent School District
Richardson, Texas

Date: June 6, 2022

Department: Instructional Materials Allotment

Submitted by: Dr. Denise Beutel, Executive Director of Federal Grants & Programs

ACTION ITEM

TOPIC: 2022-23 Allotment & TEKS Certification Form

BACKGROUND INFORMATION:

Every school district and charter school must certify annually to the State Board of Education and the commissioner that students have access to instructional materials covering all Texas Essential Knowledge and Skills (TEKS) for all required subjects, except physical education. Certification is accomplished by completing the Allotment and TEKS Certification form which asks the district to indicate the instructional materials it has adopted or plans to adopt for the 2022-23 school year for each grade level and core subject. The TEA certification form accompanies this action item.

SUPERINTENDENT’S RECOMMENDATION:

The Superintendent recommends that the Board of Trustees approve the 2022-23 Allotment and TEKS Certification form.

President, Board of Trustees

Secretary, Board of Trustees

Response Summary:

2022–2023 Allotment & TEKS Certification Form

In accordance with [TEC 31.04](#), school districts and charter schools are required to certify annually to the State Board of Education and the commissioner that, for each subject in the required curriculum other than physical education, students have access to instructional materials that cover all the Texas Essential Knowledge and Skills (TEKS). Districts and charters will be unable to order 2022–23 instructional materials through EMAT until the certification has been received by the Texas Education Agency (TEA).

Complete the form below, indicating the instructional materials the district has adopted or plans to adopt for the 2022–23 school year for each grade level and core subject or core course.

Form Instructions:

The certification must be ratified by the LEA’s board of trustees or governing body in an open, public-noticed meeting. The recommended steps are included below:

1. Gather information – Start by downloading a sample copy of the online survey to assist with collecting the information needed to complete the form. This can be found on the [Instructional Materials and Implementation](#) website. The form asks LEAs to indicate the instructional materials the LEA has

adopted or plans to adopt for the 2022–23 school year for each grade level and core subject or core course, and some additional questions about instructional materials and local adoption procedures.

2. Complete online form for approval - The superintendent may identify a district representative to complete this survey. This may be the instructional materials coordinator or another district representative. *Note: the form will not be considered finalized until the superintendent submits final approval.*

- At the end of the survey, click *Generate Response Summary* to download and print a PDF version of the completed form which will be needed to complete step 3.
- After the PDF is generated, click *Next* to submit the draft of the survey. This will automatically send a copy of the survey to the superintendent's email address provided in the survey, with instructions for submitting final approval (step 4 below).

3. Obtain local board approval - The LEA may take the PDF version of the completed form to the board meeting to obtain approval. *Note: board signatures are not required to be uploaded or submitted, so LEAs should plan to maintain documentation at the local level.*

4. Superintendent to submit approved version - After the district representative completes the form, the superintendent will get an email requesting approval of the completed form. Using a link in the email, the superintendent may go into the form and make any changes to the draft based on the local board meeting. Once the form is completed accurately, the superintendent may select *Approve* on the last page of the

survey to officially submit the LEA's response to TEA.

If you have any questions or concerns, please submit a [Help Desk Ticket](#) on the Instructional Materials and Implementation website.

Background Information

Name. **Enter your name below.**

<i>First and Last Name</i>	Denise Beutel
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Email. **Enter your email address below.**

<i>Email</i>	denise.beutel@risd.org
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Role. **Select the role that best describes your position at your district or charter.**

- Curriculum Director

District and Region. **Select your region and district from the list below.**

<i>ESC Region</i>	ESC 10 - Richardson
<i>District Name and Number</i>	ESC 10 - Richardson ~ RICHARDSON ISD (57916)

District Information

Superintendent Name. **Enter the superintendent's name below.**

<i>First and Last Name</i>	Tabitha Branum
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Superintendent Email. **Enter the superintendent's email address below.**

Email	tabitha.branum@risd.org
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Board Pres Name. **Enter the school board president's name below.**

First and Last Name	Regina Harris
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Board Pres Email. **Enter the school board president's email address below.**

Email	regina.harris@risd.org
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Board Meeting Date. **Enter the date of the school board meeting at which the TEKS Certification Form will be presented and approved.**

Date (MM/DD/YYYY)	06/06/2022
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Reading Language Arts TEKS Certification

English RLACoverage . **Does your district have materials to cover 100% of the English K-5 RLA TEKS?**

- Yes

RLA K-5 Core . **Select all curriculum, materials, and supplemental materials that teachers in your district or charter will regularly use (once a week or more, on average) for K-5 English RLA instruction to ensure coverage of 100% of the TEKS.**

Note: Materials are in alphabetical order

<i>Amplify - Amplify Texas Elementary Literacy Program (TEA Available Materials)</i>	Supplemental
<i>BookNook</i>	Supplemental
<i>District Created Materials</i>	Instructional Materials
<i>TEKS Resource System (TRS)</i>	Curriculum
<i>Other (Enter as "Publisher - Title") Benchmark</i>	Instructional Materials

Spanish RLA Coverage. Does your district have materials to cover 100% of the Spanish K-5 RLA TEKS?

- Yes

SLAR Core. **Select all curriculum, materials, and supplemental materials that teachers in your district or charter will regularly use (once a week or more, on average) for K-5 Spanish RLA instruction to ensure coverage of 100% of the TEKS.**

Note: Materials are in alphabetical order

<i>BookNook</i>	Supplemental
<i>District Created Materials</i>	Instructional Materials
<i>TEKS Resource System (TRS)</i>	Curriculum

Coverage RLA 6-8. **Does your district have materials to cover 100% of the 6–8 RLA TEKS?**

- Yes

RLA 6-8 Core. **Select all curriculum, materials, and supplemental materials that teachers in your district or charter will regularly use (once a week or more, on average) for Grades 6-8 RLA instruction to ensure coverage of 100% of the TEKS.**

Note: Materials are in alphabetical order

Achieve3000	Supplemental
District Created Materials	Instructional Materials
Lexia	Supplemental
TEKS Resource System (TRS)	Curriculum
Other (Enter as "Publisher - Title") Heinemann Units of Study	Instructional Materials

Coverage RLA 9-12 . **Does your district have materials to cover 100% of the Grades 9–12 RLA TEKS?**

- Yes

RLA 9-12 Core. **Select all curriculum, materials, and supplemental materials that teachers in your district or charter will regularly use (once a week or more, on average) for Grades 9-12 RLA instruction to ensure coverage of 100% of the TEKS.**

Note: Materials are in alphabetical order

Achieve3000	Supplemental
District Created Materials	Instructional Materials
Savvas (formerly Pearson Education, Inc.) - myPerspectives Texas English Language Arts	Instructional Materials
TEKS Resource System (TRS)	Curriculum

RLA TRR Request. **Would you request all RLA products listed previously and/or other products used by Texas educators be reviewed for quality?**

N/A

Mathematics TEKS Certification

Coverage Math K-5. Does your district have materials to cover 100% of the grades K–5 math TEKS?

- Yes

Math K-5 Core. Select all curriculum, materials, and supplemental materials that teachers in your district or charter will regularly use (once a week or more, on average) for Grades K-5 mathematics instruction to ensure coverage of 100% of the TEKS.

Note: Materials are in alphabetical order

<i>District Created Materials</i>	Instructional Materials
<i>HMH - Texas Go Math! (Spanish)</i>	Instructional Materials
<i>i-Ready</i>	Instructional Materials
<i>IXL Math</i>	Supplemental
<i>ST Math</i>	Supplemental
<i>TEKS Resource System (TRS)</i>	Curriculum
<i>Zearn</i>	Supplemental

Coverage Math 6-8. Does your district have materials to cover 100% of the grades 6–8 math TEKS?

- Yes

Math 6-8 Core. **Select all curriculum, materials, and supplemental materials that teachers in your district or charter will regularly use (once a week or more, on average) for Grades 6-8 mathematics instruction to ensure coverage of 100% of the TEKS.**

Note: Materials are in alphabetical order

<i>Carnegie Learning-MATHia</i>	Supplemental
<i>District Created Materials</i>	Instructional Materials
<i>HMH - Texas Go Math!</i>	Instructional Materials
<i>i-Ready</i>	Instructional Materials
<i>IXL Math</i>	Supplemental
<i>TEKS Resource System (TRS)</i>	Curriculum
<i>Zearn</i>	Supplemental

Coverage Math 9-12. **Does your district have materials to cover 100% of the grades 9–12 math TEKS?**

- Yes

Core Math 9-12. **Select all curriculum, materials, and supplemental materials that teachers in your district or charter will regularly use (once a week or more, on average) for Grades 9-12 mathematics instruction to ensure coverage of 100% of the TEKS.**

Note: Materials are in alphabetical order

<i>District Created Materials</i>	Instructional Materials
<i>IXL Math</i>	Instructional Materials
<i>McGraw-Hill - Texas Algebra 1/Algebra 2/Geometry/Precalculus</i>	Instructional Materials
<i>Savvas (formerly Pearson Education, Inc.) - Texas Algebra 1/Algebra 2/Geometry/Precalculus</i>	Instructional Materials
<i>TEKS Resource System (TRS)</i>	Curriculum

Math TRR Request. **Would you request all math products listed previously and/or other products used by Texas educators be reviewed for quality?**

N/A

Social Studies TEKS Certification

Coverage SS K-5. **Does your district have materials to cover 100% of the grades K–5 social studies TEKS?**

- Yes

Core SS K-5. **Select all curriculum, materials, and supplemental materials that teachers in your district or charter will regularly use (once a week or more, on average) for Grades K-5 social studies instruction to ensure coverage of 100% of the TEKS.**

Note: Materials are in alphabetical order

<i>American Legacy Publishing dba Studies Weekly - Texas/USA Studies Weekly</i>	Instructional Materials
<i>District Created Materials</i>	Instructional Materials
<i>TEKS Resource System (TRS)</i>	Curriculum

Coverage SS 6-8. **Does your district have materials to cover 100% of the grades 6–8 social studies TEKS?**

- Yes

Core SS 6-8. **Select all curriculum, materials, and supplemental materials that teachers in your district or charter will regularly use (once a week or more, on average) for Grades 6-8 social studies instruction to ensure coverage of 100% of the TEKS.**

Note: Materials are in alphabetical order

<i>District Created Materials</i>	Instructional Materials
<i>McGraw-Hill School Education LLC - World Cultures and Geography/Texas History/US History</i>	Instructional Materials
<i>Savvas (formerly Pearson Education, Inc.) - Texas Contemporary World Cultures/Texas History/US History</i>	Instructional Materials
<i>TEKS Resource System (TRS)</i>	Curriculum

Coverage SS 9-12. **Does your district have materials to cover 100% of the grades 9–12 social studies TEKS?**

- Yes

Core SS 9-12. **Select all curriculum, materials, and supplemental materials that teachers in your district or charter will regularly use (once a week or more, on average) for Grades 9-12 social studies instruction to ensure coverage of 100% of the TEKS.**

Note: Materials are in alphabetical order

<i>District Created Materials</i>	Instructional Materials
<i>HMH - HMH The Americans/World Geography/World History</i>	Instructional Materials
<i>McGraw-Hill School Education LLC - United States Government/US History/World Geography/World History</i>	Instructional Materials
<i>Savvas (formerly Pearson Education, Inc.) - Texas Magruder's American Government/US History/World History</i>	Instructional Materials
<i>TEKS Resource System (TRS)</i>	Curriculum

SS TRR Request. **Would you request all social studies products listed previously and/or other products used by Texas educators be reviewed for quality?**

N/A

Science TEKS Certification

Coverage Science K-5. **Does your district have materials to cover 100% of the grades K–5 science TEKS?**

- Yes

Core Science K-5. **Select all curriculum, materials, and supplemental materials that teachers in your district or charter will regularly use (once a week or more, on average) for Grades K-5 science instruction to ensure coverage of 100% of the TEKS.**

Note: Materials are in alphabetical order

<i>District Created Materials</i>	Instructional Materials
<i>STEMscopes, Incorporated - STEMscopes 2.0</i>	Instructional Materials
<i>TEKS Resource System (TRS)</i>	Curriculum

Coverage Science 6-8. **Does your district have materials to cover 100% of the grades 6–8 science TEKS?**

- Yes

Core Science 6-8. **Select all curriculum, materials, and supplemental materials that teachers in your district or charter will regularly use (once a week or more, on average) for Grades 6-8 science instruction to ensure coverage of 100% of the TEKS.**

Note: Materials are in alphabetical order

<i>District Created Materials</i>	Instructional Materials
<i>McGraw-Hill Education - Texas Glencoe iScience</i>	Instructional Materials
<i>STEMscopes, Incorporated - STEMscopes 2.0</i>	Instructional Materials
<i>TEKS Resource System (TRS)</i>	Curriculum

Coverage Science 9-1. **Does your district have materials to cover 100% of the grades 9–12 science TEKS?**

- Yes

Core Science 9-12. **Select all curriculum, materials, and supplemental materials that teachers in your district or charter will regularly use (once a week or more, on average) for Grades 9-12 science instruction to ensure coverage of 100% of the TEKS.**

Note: Materials are in alphabetical order

District Created Materials	Instructional Materials
HMH - Texas Biology/Modern Chemistry/Physics	Instructional Materials
Savvas (Pearson Education, Inc.) - Pearson/Savvas Biology/Chemistry, Texas Edition	Instructional Materials

Sci TRR Request. **Would you request all science products listed previously and/or other products used by Texas educators be reviewed for quality?**

N/A

Phonics Informational Questions

[House Bill \(HB\) 3](#), 86th Texas Legislature, 2019, requires all Texas school districts provide phonics curriculum that uses systematic, direct instruction in kindergarten through third grade to ensure all students obtain necessary early-literacy skills. The commissioner of education is in the process of developing a recommended list of phonics programs in accordance with [House Bill 3, 86th Texas Legislature, 2019](#), to ensure all students obtain necessary early literacy skills and that districts have access to phonics materials that include systematic direct instruction and integrated reading instruments. Phonics programs will undergo the [Texas Resource Review process](#) to determine inclusion on the commissioner's recommended list in accordance with 19 Texas Administrative Code §74.2001.

This section of the form is not evaluative and data will be used to help inform TEA on what additional resources or services are needed to support LEAs in providing students direct, systematic phonics instruction.

Phon: Curriculum Use. **Select the statement that best describes how phonics materials are selected for use within your district.**

- We select phonics material at the district-level, and all campuses are required to use the same phonics curriculum.

Type of Phonics#1. **Select the statement(s) that reflect(s) the type of phonics material used in your district.**

Select all that apply

- For English Phonics

<i>Our district covers phonics as part of our core RLA approach</i>	Check all that apply
<i>Our district uses additional supplemental products to support phonics instruction</i>	Check all that apply

Type of Phonics#2. **Select the statement(s) that reflect(s) the type of phonics material used in your district.**

Select all that apply

- For Spanish Phonics

<i>Our district covers phonics as part of our core RLA approach</i>	Check all that apply
<i>Our district uses additional supplemental products to support phonics instruction</i>	Check all that apply

Phonics Product. **Select all materials that teachers in your district or charter will regularly use (once a week or more, on average) for Grades K-3 phonics instruction.**

If your district or charter does not use the materials listed, select "Other" and enter the Publisher and Title, separated by a dash, in the text box below.

<i>American Reading Company</i>	Instructional Materials
<i>FlyLeaf</i>	Supplemental
<i>Really Great Reading Company, LLC - Phonics Suite</i>	Instructional Materials
Other <i>Enter the product as "Publisher - Title" Benchmark</i>	Curriculum, Instructional Materials

Phonics TRR Request. **Would you request all phonics products listed previously and/or other products used by Texas educators be reviewed for quality?**

Select all that apply.

N/A

Additional Informational Questions

TRR (a). **Has your district or charter ever used the Texas Resource Review (TRR) to make decisions about which instructional materials to use?**

- No

Assessments#1. **Select the assessment platform (if any) your district leverages for unit/module, diagnostic, or interim, and for which type of assessments.**

- Select the assessment(s) your district requires or encourages in the platform(s) below.

<i>Eduphoria</i>	Unit/Module Formatives, Other Formatives
<i>Other (Enter platform below) mclass</i>	Diagnostic

CIPA.

The Children's Internet Protection Act

The Children's Internet Protection Act (CIPA) was enacted by Congress in 2000 to address concerns about children's access to obscene or harmful content over the Internet. (You may find more information on the [FCC website](#).)

It is the intent of the Legislature that the State Board of Education ensure that any instructional materials and technology purchased using funds disbursed from the State Instructional Materials and Technology Fund meet the requirements for certification under 47 U.S.C. Sections 254(h)(5)(B) and (C) to the extent the certification is applicable to those materials. (See [S.B. No. 1, General Appropriations Act, Eighty-seventh Legislature](#))

Does your district or charter have a filter or a monitor in place to ensure that students accessing digital instructional materials do not have access to obscene or harmful content?

- Yes

Resources. What resources and/or PD would you like for TEA to provide to LEAs to support adoption purchasing and/or implementation of instructional materials?

N/A

BOARD OF TRUSTEES
Richardson Independent School District
Richardson, Texas

Date: June 6, 2022

Department: Teaching and Learning Services

Submitted by: Dr. Kristin Byno, Assistant Superintendent of Teaching & Learning

ACTION ITEM

TOPIC: Texas Middle School Fluency Waiver

BACKGROUND INFORMATION:

TEC, §28.006(c-1) requires each school district to administer at the beginning of the seventh grade a reading instrument adopted by the commissioner to each student whose performance on the grade 6 STAAR reading assessment did not demonstrate reading proficiency. Districts may request a waiver in order to use another instrument approved by a local district board of trustees in order to best meet student needs in the 2021-2022 school year only. RISD has selected to use NWEA Measures of Academic Progress as the reading diagnostic instrument to monitor student reading progress and as a means to identify students who may need additional support.

SUPERINTENDENT’S RECOMMENDATION:

The Superintendent recommends that the Board of Trustees approve the waiver to use an alternate 7th grade reading instrument.

President, Board of Trustees

Secretary, Board of Trustees

BOARD OF TRUSTEES
Richardson Independent School District
Richardson, Texas

Date: June 6, 2022

Submitted by: David Pate, CFO, Finance & Support Services

ACTION ITEM

TOPIC: Gifts

BACKGROUND INFORMATION:

The following gifts to the Richardson Independent School District were received as of May 2022. The Board of Trustees formally accepts gifts to the District of \$5,000 or more as described on the following pages. Gifts or donations of less than \$5,000 and a cumulative year-to-date total are also included for your information.

The Board's acceptance of gifts shall not be construed as a testimonial or endorsement by the Board or the District of a product or business enterprise.

By acknowledging these gifts and formally accepting those of \$5,000 or more, the Board also ratifies corresponding adjustments to the applicable organizations' budgets. Gifts of equipment or supplies do not require an adjustment in an organization's budget. The Superintendent's Advisory Council has approved this adjustment. Staff will provide the Board with the necessary information to formally amend the District's overall budget at the appropriate time.

SUPERINTENDENT'S RECOMMENDATION:

The Superintendent recommends that the Board accept the gifts of \$5,000 or more as listed on the following pages.

RESOLUTION

WHEREAS, the Board of Trustees has considered the gifts of \$5,000 or more as listed on the following pages; and

WHEREAS, the Board recognizes that monetary gifts to the District will require an adjustment to the overall adopted budget; and

WHEREAS, ensuring timely and accurate financial record keeping supports the Board's Strategic Objectives and Strategies;

THEREFORE, BE IT RESOLVED, that the Board of Trustees of the Richardson Independent School District accepts the gifts of \$5,000 or more as listed on the following pages and approves amending the District's overall budget to reflect receipt of the monetary gifts.

\$5,000 or More

To	From	Purpose	Cash Received	Estimated Supply/Equip Value
Forest Meadow Junior High	FMJH PTA	Supplemental instructional supplies, staff shirts, supplies for year-end banquet	\$3,908.50	\$3,205.27
Merriman Park Elementary	MPE PTA	Memorial benches and landscaping	\$30,000.00	\$15,000.00
Moss Haven Elementary	MHE PTA	Digital marquee	\$51,839.00	
Northlake Elementary	NLE PTA	Digital marquee, landscaping and benches	\$80,444.00	
Pearce High School	Prize Logic, LLC	Supplemental campus supplies and incentives	\$10,000.00	
Prairie Creek Elementary	PCE PTA	Replacement basketball goals	\$11,270.00	
White Rock Elementary	WRE PTA	Tutors, specialists, parent/teacher conference support, trips to Aquarium, Arboretum, Zoo, School Life in Japan program	\$206,000.00	\$6,809.65
			\$393,461.50	\$25,014.92
Total Cash & Supply/Equipment Value - Gifts Over \$5,000 June 2022			\$418,476.42	

Less Than \$5,000

To	From	Purpose	Cash Received	Estimated Supply/Equip Value
Arapaho Classical Magnet	ACM PTA	Library books	\$1,258.24	
Canyon Creek Elementary	CCE PTA	Supplemental supplies for PE	\$391.41	
Dobie Pre-Kindergarten	Matthew Griffin	Staff incentives	\$500.00	
Forest Lane Academy	Lake Highlands Improvement District Corp	Student incentives		\$1,000.00
Jess Harben Elementary	Anonymous donors via Donors Choose	Supplemental instructional supplies and games		\$721.28
Prestonwood Elementary	Jennifer Montgomery	Supplemental instructional supplies	\$100.00	
RISD Academy	RACA community	Masks		\$250.00
RISD Academy	RACA PTA	Supplies for poster maker	\$1,713.20	
RISD Academy	School Impact	Staff incentives	\$250.00	
Richardson North Junior High	Charities Aid Foundation America	Supplemental instructional supplies	\$33.96	
Richardson North Junior High	RNJV PTA	Conference registration, library books, laptop chargers and headphones	\$2,263.50	
Richardson West Junior High	Family of Elissa Hutchinson	Bench in honor of Elissa Hutchinson		\$1,499.00
Spring Creek Elementary	SCE PTA	Garden improvements	\$4,950.00	
Wallace Elementary	Brandy Harrison Hemper	Bird house and stand		\$175.00
			\$11,460.31	\$3,645.28
Total Cash & Supply/Equipment Value - Gifts Under \$5,000			\$15,105.59	
Grand Total of All Gifts Over & Under \$5,000 June 2022			\$433,582.01	

Prior Year Comparison

Fiscal YTD Cash & Supply/Equipment Value - Gifts Over \$5,000	\$604,551.64
Fiscal YTD Cash & Supply/Equipment Value - Gifts Under \$5,000	\$126,018.25
Fiscal YTD Total of All Gifts Over & Under \$5,000 June 2022	\$730,569.89
Fiscal YTD Total of All Gifts Over & Under \$5,000 June 2021	\$812,311.69
Increase / (decrease) compared to prior year	(\$81,741.80)

**BOARD OF TRUSTEES
Richardson Independent School District
Richardson, Texas**

Date: June 6, 2022

Submitted by: David Pate, CFO, Finance & Support Services

ACTION ITEM

TOPIC: Budget Status Report – 2021-2022 Annual Budget

BACKGROUND INFORMATION

In compliance with the Texas Education Code and also with TEA Financial Accounting and Reporting Budgeting Module, the expenditure budget for the District must be approved by the Board of Trustees. The annual budget includes Funds 199 (Operating), 240 (Child Nutrition), and 599 (Debt Service) and is adopted by function and object series as prescribed by the Budgeting Module.

Many changes in function expenditures occur within each month. To keep the Board informed of these changes, the Budget Status Report for expenditures is presented for approval on a monthly basis. Changes in function expenditures or appropriations in amounts greater than \$5,000 are not made until the Board of Trustees gives its approval.

SUPERINTENDENT’S RECOMMENDATION

The Superintendent recommends that the Board of Trustees of the Richardson Independent School District approve the Budget Status Report as listed on the following pages.

RESOLUTION

WHEREAS, the Board of Trustees adopted the budget for the fiscal year in June; and

WHEREAS, changes occur in expenditures during the year; and

WHEREAS, these changes are necessary for the successful education of the students in the district and

WHEREAS, ensuring timely and accurate financial record keeping supports the Board’s Strategic Objectives and Strategies;

THEREFORE, BE IT RESOLVED, that the Board of Trustees of the Richardson Independent School District approve the Budget Status Report on the following pages.

Summary of Budget - Proposed Amendments - All Official Funds
Summary as of Date June 6, 2022

Description	Original Budget	Previously Adopted Budget Amendments			Revised Budget	Proposed Budget Amendments			Potential Revised Budget
		Rolled Over Encumbrances	Other Plan Changes	Fund Balance Neutral Transfers		Rolled Over Encumbrances	Other Plan Changes	Fund Balance Neutral Transfers	
Beginning Fund Balance	\$ 123,634,151	\$ -	\$ -	\$ -	\$ 123,634,151	\$ -	\$ -	\$ -	\$ 123,634,151
Revenues									
Local	368,913,621	-	7,344,944	-	376,258,565	-	100,000	-	376,358,565
State	95,421,156	-	(2,436,082)	-	92,985,074	-	-	-	92,985,074
Federal	20,975,891	-	781,236	-	21,757,127	-	-	-	21,757,127
Total Revenues	485,310,668	-	5,690,098	-	491,000,766	-	100,000	-	491,100,766
Expenditures									
Function 11 - Instruction	234,487,229	446,421	311,421	(628,553)	234,616,518	-	5,187,314	(1,581,881)	238,221,951
Function 12 - Library/Media Services	6,264,140	72,498	-	107,506	6,444,144	-	-	(28,727)	6,415,417
Function 13 - Curriculum/Instructional Staff Development	8,424,563	88,023	-	148,171	8,660,757	-	100,000	416,368	9,177,125
Function 21 - Instruction Leadership	6,487,288	63,277	-	208,807	6,759,372	-	500,000	22,292	7,281,664
Function 23 - School Leadership	26,602,595	13,676	-	15,644	26,631,915	-	-	107,834	26,739,749
Function 31 - Guidance / Counseling	19,715,211	192,708	-	635,653	20,543,572	-	73,350	(103,676)	20,513,246
Function 32 - Social Work Services	1,343,710	344	-	-	1,344,054	-	150,000	71,441	1,565,495
Function 33 - Health Services	5,819,946	260	400,000	(619)	6,219,587	-	100,000	6,411	6,325,998
Function 34 - Student Transportation	10,233,463	5,414	580,123	(313,640)	10,505,367	-	2,300,000	13,087	12,818,447
Function 35 - Child Nutrition	18,885,168	-	781,236	-	19,666,404	-	400,000	479,995	20,546,399
Function 36 - Co-curricular / Extracurricular Activities	6,455,942	14,386	65,000	199,790	6,735,118	-	-	2,036	6,737,154
Function 41 - General Administration	11,506,258	136,740	532,511	(501,048)	11,674,461	-	400,000	149,550	12,224,011
Function 51 - Maintenance & Operations	32,515,882	697,047	3,679,035	-	37,211,964	-	3,800,000	333,156	41,350,259
Function 52 - Security Services	2,593,396	15,377	500,000	(45,411)	3,063,362	-	330,000	4,269	3,397,631
Function 53 - Data Processing Services	5,686,419	16,684	-	(156,245)	5,546,858	-	150,000	57,239	5,754,097
Function 61 - Community Services	1,060,655	135	-	7,377	1,068,167	-	-	33,985	1,102,152
Function 71 - Debt Administration	66,486,395	-	-	12,429	66,498,824	-	290,000	-	66,788,824
Function 72 - Debt Administration	27,897,471	-	-	(17,041)	27,880,430	-	-	-	27,880,430
Function 73 - Debt Administration	7,500	-	-	17,041	24,541	-	-	-	24,541
Function 81 - Facilities Acquisition & Construction	8,927	-	-	-	8,927	-	10,000	46,621	65,548
Function 91 - Intergovernmental Charges	1,199,930	-	1,297,897	-	2,497,827	-	-	-	2,497,827
Function 92 - Incremental Ch 41 costs	-	-	-	-	-	-	-	-	-
Function 93 - Payments to Member Districts	255,704	-	174,024	(15,000)	414,728	-	-	(5,000)	409,728
Function 95 - Payments to JJAEP	50,000	-	-	-	50,000	-	-	(25,000)	25,000
Function 97 - Payments to Tax Increment	1,900,000	-	-	-	1,900,000	-	100,000	-	2,000,000
Function 99 - Other Intergovernmental Charges	1,170,562	-	-	-	1,170,562	-	-	-	1,170,562
Total Expenditures	497,058,354	1,762,990	8,321,247	0	507,142,591	-	13,890,664	-	521,033,255
Other Plan Sources (Uses)									
7911 Refunding Bonds Issued	-	-	-	-	-	-	-	-	-
7912 Sale of Real and Personal Property	100,000	-	-	-	100,000	-	-	-	100,000
7916 Premium on Issuance of Bonds	-	-	-	-	-	-	-	-	-
7915 Transfers In	-	-	-	-	-	-	-	-	-
8911 Transfers Out	(1,000,000)	-	-	-	(1,000,000)	-	(700,000)	-	(1,700,000)
8949 Payment to Refunded Bond Escrow Agent	-	-	-	-	-	-	-	-	-
Total Other Plan Sources (Uses)	(900,000)	-	-	-	(900,000)	-	(700,000)	-	(1,600,000)
Ending Fund Balance	\$ 110,986,465	\$ (1,762,990)	\$ (2,631,149)	\$ (0)	\$ 106,592,326	\$ -	\$ (14,490,664)	\$ -	\$ 92,101,662

Note: The beginning fund balance reflects the 2020-21 ending fund balance per the 2020-21 CAFR less nonspendable balances and restrictions, commitments and assignments in the General Fund.

Summary of Budget - Proposed Amendments - General Operating Fund
Summary as of Date June 6, 2022

Description	Original Budget	Previously Adopted Budget Amendments			Revised Budget	Proposed Budget Amendments			Potential Revised Budget
		Rolled Over Encumbrances	Other Plan Changes	Fund Balance Neutral Transfers		Rolled Over Encumbrances	Other Plan Changes	Fund Balance Neutral Transfers	
Beginning Fund Balance	\$ 94,350,389	\$ -	\$ -	\$ -	\$ 94,350,389	\$ -	\$ -	\$ -	\$ 94,350,389
Revenues									
Local	273,323,525	-	4,768,113	-	278,091,638	-	-	-	278,091,638
State	94,845,767	-	(2,388,443)	-	92,457,324	-	-	-	92,457,324
Federal	7,975,218	-	-	-	7,975,218	-	-	-	7,975,218
Total Revenues	376,144,510	-	2,379,670	-	378,524,180	-	-	-	378,524,180
Expenditures									
Function 11 - Instruction	234,487,229	446,421	311,421	(628,553)	234,616,518	-	5,187,314	(1,581,881)	238,221,951
Function 12 - Library/Media Services	6,264,140	72,498	-	107,506	6,444,144	-	-	(28,727)	6,415,417
Function 13 - Curriculum/Instructional Staff Development	8,424,563	88,023	-	148,171	8,660,757	-	100,000	416,368	9,177,125
Function 21 - Instruction Leadership	6,487,288	63,277	-	208,807	6,759,372	-	500,000	22,292	7,281,664
Function 23 - School Leadership	26,602,595	13,676	-	15,644	26,631,915	-	-	107,834	26,739,749
Function 31 - Guidance / Counseling	19,715,211	192,708	-	635,653	20,543,572	-	73,350	(103,676)	20,513,246
Function 32 - Social Work Services	1,343,710	344	-	-	1,344,054	-	150,000	71,441	1,565,495
Function 33 - Health Services	5,819,946	260	400,000	(619)	6,219,587	-	100,000	6,411	6,325,998
Function 34 - Student Transportation	10,233,463	5,414	580,123	(313,640)	10,505,360	-	2,300,000	13,087	12,818,447
Function 35 - Child Nutrition	549,072	-	-	-	549,072	-	400,000	479,995	1,429,067
Function 36 - Co-curricular / Extracurricular Activities	6,455,942	14,386	65,000	199,790	6,735,118	-	-	2,036	6,737,154
Function 41 - General Administration	11,506,258	136,740	532,511	(501,048)	11,674,461	-	400,000	149,550	12,224,011
Function 51 - Maintenance & Operations	32,246,685	697,047	3,679,035	325,139	36,947,906	-	3,800,000	333,156	41,081,062
Function 52 - Security Services	2,593,396	15,377	500,000	(45,411)	3,063,362	-	330,000	4,269	3,397,631
Function 53 - Data Processing Services	5,686,419	16,684	-	(156,245)	5,546,858	-	150,000	57,239	5,754,097
Function 61 - Community Services	1,058,155	135	-	7,377	1,065,667	-	-	33,985	1,099,652
Function 71 - Debt Administration	1,395	-	-	12,429	13,824	-	290,000	-	303,824
Function 72 - Debt Administration	-	-	-	-	-	-	-	-	-
Function 73 - Debt Administration	-	-	-	-	-	-	-	-	-
Function 81 - Facilities Acquisition & Construction	8,927	-	-	-	8,927	-	10,000	46,621	65,548
Function 91 - Intergovernmental Charges	1,199,930	-	1,297,897	-	2,497,827	-	-	-	2,497,827
Function 92 - Incremental Ch 41 costs	-	-	-	-	-	-	-	-	-
Function 93 - Payments to Member Districts	255,704	-	174,024	(15,000)	414,728	-	-	(5,000)	409,728
Function 95 - Payments to JJAEP	50,000	-	-	-	50,000	-	-	(25,000)	25,000
Function 97 - Payments to Tax Increment Fund	-	-	-	-	-	-	-	-	-
Function 99 - Other Intergovernmental Charges	1,170,562	-	-	-	1,170,562	-	-	-	1,170,562
Total Expenditures	382,160,590	1,762,990	7,540,011	0	391,463,591	-	13,790,664	-	405,254,255
Other Plan Sources (Uses)									
7911 Refunding Bonds Issued	-	-	-	-	-	-	-	-	-
7912 Sale of Real and Personal Property	100,000	-	-	-	100,000	-	-	-	100,000
7916 Premium on Issuance of Bonds	-	-	-	-	-	-	-	-	-
7915 Transfers In	-	-	-	-	-	-	-	-	-
8911 Transfers Out	(1,000,000)	-	-	-	(1,000,000)	-	(700,000)	-	(1,700,000)
8949 Payment to Refunded Bond Escrow Agent	-	-	-	-	-	-	-	-	-
Total Other Plan Sources (Uses)	(900,000)	-	-	-	(900,000)	-	(700,000)	-	(1,600,000)
Ending Fund Balance	\$ 87,434,309	\$ (1,762,990)	\$ (5,160,341)	\$ (0)	\$ 80,510,978	\$ -	\$ (14,490,664)	\$ -	\$ 66,020,314

Note: The beginning fund balance reflects the 2020-21 ending fund balance per the 2020-21 CAFR less nonspendable balances and restrictions, commitments and assignments in the General Fund.

Summary of Budget - Proposed Amendments - Child Nutrition Fund

Summary as of Date June 6, 2022

Description	Original Budget	Previously Adopted Budget Amendments			Revised Budget	Proposed Budget Amendments			Potential Revised Budget
		Rolled Over Encumbrances	Other Plan Changes	Fund Balance Neutral Transfers		Rolled Over Encumbrances	Other Plan Changes	Fund Balance Neutral Transfers	
Beginning Fund Balance	\$ 1,245,497				\$ 1,245,497				\$ 1,245,497
Revenues									
Local	5,518,237	-	-	-	5,518,237	-	-	-	5,518,237
State	88,883	-	-	-	88,883	-	-	-	88,883
Federal	13,000,673	-	781,236	-	13,781,909	-	-	-	13,781,909
Total Revenues	18,607,793	-	781,236	-	19,389,029	-	-	-	19,389,029
Expenditures									
Function 11 - Instruction	-	-	-	-	-	-	-	-	-
Function 12 - Library/Media Services	-	-	-	-	-	-	-	-	-
Function 13 - Curriculum/Instructional Staff Development	-	-	-	-	-	-	-	-	-
Function 21 - Instruction Leadership	-	-	-	-	-	-	-	-	-
Function 23 - School Leadership	-	-	-	-	-	-	-	-	-
Function 31 - Guidance / Counseling	-	-	-	-	-	-	-	-	-
Function 32 - Social Work Services	-	-	-	-	-	-	-	-	-
Function 33 - Health Services	-	-	-	-	-	-	-	-	-
Function 34 - Student Transportation	-	-	-	-	-	-	-	-	-
Function 35 - Child Nutrition	18,336,096	-	781,236	-	19,117,332	-	-	-	19,117,332
Function 36 - Co-curricular / Extracurricular Activities	-	-	-	-	-	-	-	-	-
Function 41 - General Administration	-	-	-	-	-	-	-	-	-
Function 51 - Maintenance & Operations	269,197	-	-	-	269,197	-	-	-	269,197
Function 52 - Security Services	-	-	-	-	-	-	-	-	-
Function 53 - Data Processing Services	-	-	-	-	-	-	-	-	-
Function 61 - Community Services	2,500	-	-	-	2,500	-	-	-	2,500
Function 71 - Debt Administration	-	-	-	-	-	-	-	-	-
Function 72 - Debt Administration	-	-	-	-	-	-	-	-	-
Function 73 - Debt Administration	-	-	-	-	-	-	-	-	-
Function 81 - Facilities Acquisition & Construction	-	-	-	-	-	-	-	-	-
Function 91 - Intergovernmental Charges	-	-	-	-	-	-	-	-	-
Function 92 - Incremental Ch 41 costs	-	-	-	-	-	-	-	-	-
Function 93 - Payments to Member Districts	-	-	-	-	-	-	-	-	-
Function 95 - Payments to JJAEP	-	-	-	-	-	-	-	-	-
Function 97 - Payments to Tax Increment Fund	-	-	-	-	-	-	-	-	-
Function 99 - Other Intergovernmental Charges	-	-	-	-	-	-	-	-	-
Total Expenditures	18,607,793	-	781,236	-	19,389,029	-	-	-	19,389,029
Other Plan Sources (Uses)									
7911 Refunding Bonds Issued	-	-	-	-	-	-	-	-	-
7912 Sale of Real and Personal Property	-	-	-	-	-	-	-	-	-
7916 Premium on Issuance of Bonds	-	-	-	-	-	-	-	-	-
7915 Transfers In	-	-	-	-	-	-	-	-	-
8911 Transfers Out	-	-	-	-	-	-	-	-	-
8949 Payment to Refunded Bond Escrow Agent	-	-	-	-	-	-	-	-	-
Total Other Plan Sources (Uses)	-	-	-	-	-	-	-	-	-
Ending Fund Balance	\$ 1,245,497	\$ -	\$ -	\$ -	\$ 1,245,497	\$ -	\$ -	\$ -	\$ 1,245,497

Note: The beginning fund balance reflects the 2020-21 ending fund balance less nonspendable balances per the 2020-21 FR.

Summary of Budget - Proposed Amendments - Debt Service Fund
 Summary as of Date June 6, 2022

Description	Original Budget	Previously Adopted Budget Amendments			Revised Budget	Proposed Budget Amendments			Potential Revised Budget
		Rolled Over Encumbrances	Other Plan Changes	Fund Balance Neutral Transfers		Rolled Over Encumbrances	Other Plan Changes	Fund Balance Neutral Transfers	
Beginning Fund Balance	\$ 28,038,265				\$ 28,038,265				\$ 28,038,265
Revenues									
Local	90,071,859	-	2,576,831	-	92,648,690	-	100,000	-	92,748,690
State	486,506	-	(47,639)	-	438,867	-	-	-	438,867
Federal	-	-	-	-	-	-	-	-	-
Total Revenues	90,558,365	-	2,529,192	-	93,087,557	-	100,000	-	93,187,557
Expenditures									
Function 11 - Instruction	-	-	-	-	-	-	-	-	-
Function 12 - Library/Media Services	-	-	-	-	-	-	-	-	-
Function 13 - Curriculum/Instructional Staff Development	-	-	-	-	-	-	-	-	-
Function 21 - Instruction Leadership	-	-	-	-	-	-	-	-	-
Function 23 - School Leadership	-	-	-	-	-	-	-	-	-
Function 31 - Guidance / Counseling	-	-	-	-	-	-	-	-	-
Function 32 - Social Work Services	-	-	-	-	-	-	-	-	-
Function 33 - Health Services	-	-	-	-	-	-	-	-	-
Function 34 - Student Transportation	-	-	-	-	-	-	-	-	-
Function 35 - Child Nutrition	-	-	-	-	-	-	-	-	-
Function 36 - Co-curricular / Extracurricular Activities	-	-	-	-	-	-	-	-	-
Function 41 - General Administration	-	-	-	-	-	-	-	-	-
Function 51 - Maintenance & Operations	-	-	-	-	-	-	-	-	-
Function 52 - Security Services	-	-	-	-	-	-	-	-	-
Function 53 - Data Processing Services	-	-	-	-	-	-	-	-	-
Function 61 - Community Services	-	-	-	-	-	-	-	-	-
Function 71 - Debt Administration	66,485,000	-	-	-	66,485,000	-	-	-	66,485,000
Function 72 - Debt Administration	27,897,471	-	-	(17,041)	27,880,430	-	-	-	27,880,430
Function 73 - Debt Administration	7,500	-	-	17,041	24,541	-	-	-	24,541
Function 81 - Facilities Acquisition & Construction	-	-	-	-	-	-	-	-	-
Function 91 - Intergovernmental Charges	-	-	-	-	-	-	-	-	-
Function 92 - Incremental Ch 41 costs	-	-	-	-	-	-	-	-	-
Function 93 - Payments to Member Districts	-	-	-	-	-	-	-	-	-
Function 95 - Payments to JJAEP	-	-	-	-	-	-	-	-	-
Function 97 - Payments to Tax Increment Fund	1,900,000	-	-	-	1,900,000	-	100,000	-	2,000,000
Function 99 - Other Intergovernmental Charges	-	-	-	-	-	-	-	-	-
Total Expenditures	96,289,971	-	-	-	96,289,971	-	100,000	-	96,389,971
Other Plan Sources (Uses)									
7911 Refunding Bonds Issued	-	-	-	-	-	-	-	-	-
7912 Sale of Real and Personal Property	-	-	-	-	-	-	-	-	-
7916 Premium on Issuance of Bonds	-	-	-	-	-	-	-	-	-
7915 Transfers In	-	-	-	-	-	-	-	-	-
8911 Transfers Out	-	-	-	-	-	-	-	-	-
8949 Payment to Refunded Bond Escrow Agent	-	-	-	-	-	-	-	-	-
Total Other Plan Sources (Uses)	-	-	-	-	-	-	-	-	-
Ending Fund Balance	\$ 22,306,659	\$ -	\$ 2,529,192	\$ -	\$ 24,835,851	\$ -	\$ -	\$ -	\$ 24,835,851

Note: The beginning fund balance reflects the 2020-21 ending fund balance per the 2020-21 CAFR.

BOARD MEETING
June 6, 2022

FUND BALANCE NEUTRAL CHANGES - OPERATING FUND (199)

ACCOUNTS	REASON	AMOUNT
To 199.11.61120.841.11.0000.841.000	Subst for Teachers or Oth Prof	200.00
To 199.11.63991.129.11.1600.000.000	Consumable Supplies Teaching	310.00
From 199.11.62995.999.11.0000.733.000	Contracted Substitute Teachers	(26,000.00)
To 199.11.62490.948.11.0000.948.000	Other Cont Maint and Repair	45,000.00
From 199.11.61170.999.24.0000.737.000	Xtra Pay OT Prof Personnel	(2,000.00)
From 199.11.63991.145.11.1600.000.000	Consumable Supplies Teaching	(402.00)
From 199.11.62190.872.11.0000.872.000	Other Professional Services	(2,500.00)
To 199.11.64995.002.11.0000.000.000	HS Graduation Expenses	1,670.58
To 199.11.64120.004.22.1632.000.000	Student Travel and Training	5,000.00
To 199.11.62490.867.11.0000.736.000	Other Cont Maint and Repair	200.00
From 199.11.63990.146.11.0000.902.000	Other Supplies and Materials	(4,400.00)
From 199.11.61120.895.11.0000.895.000	Subst for Teachers or Oth Prof	(800.00)
From 199.11.63990.850.11.1500.850.000	Other Supplies and Materials	(2,000.00)
From 199.11.63991.113.11.1600.000.000	Consumable Supplies Teaching	(250.00)
From 199.11.63991.113.11.1600.000.000	Consumable Supplies Teaching	(1,000.00)
To 199.11.62491.867.11.0000.736.000	Cont Maint and Repair Equip	300.00
From 199.11.63991.129.11.1600.000.000	Consumable Supplies Teaching	(82.91)
From 199.11.63990.146.11.0000.902.000	Other Supplies and Materials	(560.00)
From 199.11.62995.999.11.0000.733.000	Contracted Substitute Teachers	(20,000.00)
To 199.11.63991.121.11.1600.000.000	Consumable Supplies Teaching	1,175.00
To 199.11.63991.121.11.1600.000.000	Consumable Supplies Teaching	380.08
From 199.11.64990.042.11.1600.000.000	Other Misc Operating Cost	(565.00)
To 199.11.62994.006.11.0000.000.000	Printing/Duplication	600.00
To 199.11.63991.006.28.1113.000.000	Consumable Supplies Teaching	500.00
To 199.11.63991.006.28.1113.000.000	Consumable Supplies Teaching	300.00
To 199.11.63991.006.28.1113.000.000	Consumable Supplies Teaching	400.00
To 199.11.62490.867.11.0000.736.000	Other Cont Maint and Repair	345.00
To 199.11.63210.892.11.0000.892.000	Other Instructional Materials	1,300.00
To 199.11.63991.123.11.0000.000.000	Consumable Supplies Teaching	315.00
From 199.11.63991.123.11.1042.000.000	Consumable Supplies Teaching	(465.00)
To 199.11.63991.135.11.1600.000.000	Consumable Supplies Teaching	11.48
To 199.11.63991.135.30.1600.000.000	Consumable Supplies Teaching	3,879.37
To 199.11.63991.128.11.1600.000.000	Consumable Supplies Teaching	800.00
To 199.11.63991.104.11.1600.000.000	Consumable Supplies Teaching	100.00
To 199.11.63991.104.11.1600.000.000	Consumable Supplies Teaching	95.00
To 199.11.63991.104.11.1600.000.000	Consumable Supplies Teaching	235.00
To 199.11.63991.137.11.1600.000.000	Consumable Supplies Teaching	10,957.00
To 199.11.61250.881.11.0000.881.000	Temp Part Time Support Pers	1,200.00
To 199.11.62491.867.11.0000.736.000	Cont Maint and Repair Equip	500.00
To 199.11.64120.108.11.3031.000.000	Student Travel and Training	815.10
To 199.11.63990.885.25.0000.885.000	Other Supplies and Materials	10,000.00
From 199.11.63991.006.28.1113.000.000	Consumable Supplies Teaching	(6.17)
From 199.11.64120.143.11.1095.000.000	Student Travel and Training	(674.00)
To 199.11.63991.120.11.1600.000.000	Consumable Supplies Teaching	945.00
To 199.11.63991.120.11.1600.000.000	Consumable Supplies Teaching	53.97
To 199.11.63991.131.11.1600.000.000	Consumable Supplies Teaching	105.99
To 199.11.63991.131.11.1600.000.000	Consumable Supplies Teaching	11.53
To 199.11.63991.131.11.1600.000.000	Consumable Supplies Teaching	287.68
To 199.11.63991.131.11.1600.000.000	Consumable Supplies Teaching	11.96
To 199.11.63991.131.11.1600.000.000	Consumable Supplies Teaching	545.00
From 199.11.64120.003.11.1095.000.000	Student Travel and Training	(100.00)
To 199.11.63990.003.22.1633.848.000	Other Supplies and Materials	800.00
From 199.11.63210.894.32.0000.894.000	Other Instructional Materials	(4,000.00)
To 199.11.63991.128.11.1600.000.000	Consumable Supplies Teaching	429.00
To 199.11.63991.128.11.1600.000.000	Consumable Supplies Teaching	250.00
To 199.11.63991.128.11.1600.000.000	Consumable Supplies Teaching	250.00
From 199.11.61250.852.11.0000.852.000	Temp Part Time Support Pers	(70,000.00)
To 199.11.63991.005.11.3041.000.000	Consumable Supplies Teaching	10,000.00

FUND BALANCE NEUTRAL CHANGES - OPERATING FUND (199)

ACCOUNTS	REASON	AMOUNT
To 199.11.63991.005.11.1600.000.000	Consumable Supplies Teaching	7,058.00
To 199.11.63991.102.11.1600.000.000	Consumable Supplies Teaching	200.00
To 199.11.61120.943.11.3064.943.000	Subst for Teachers or Oth Prof	3,000.00
To 199.11.61170.949.11.1025.949.000	Xtra Pay OT Prof Personnel	1,154.07
To 199.11.63990.949.11.1025.949.000	Other Supplies and Materials	53.74
To 199.11.61250.852.11.0000.852.000	Temp Part Time Support Pers	2,000.00
From 199.11.63991.137.11.1600.000.000	Consumable Supplies Teaching	(159.03)
To 199.11.63991.110.11.1600.000.000	Consumable Supplies Teaching	558.68
From 199.11.63994.902.11.0000.902.000	Postage	(65.38)
From 199.11.63991.119.34.1600.000.000	Consumable Supplies Teaching	(500.00)
From 199.11.64120.854.38.0000.854.000	Student Travel and Training	(10,000.00)
From 199.11.64997.854.11.0000.854.000	Student Awards and Incentives	(4,000.00)
From 199.11.62990.854.21.0000.854.000	Misc Contracted Services	(15,000.00)
From 199.11.63991.137.11.1600.000.000	Consumable Supplies Teaching	(665.00)
To 199.11.63210.894.32.0000.894.000	Other Instructional Materials	6,000.00
To 199.11.63991.124.11.1600.000.000	Consumable Supplies Teaching	123.19
To 199.11.63998.105.11.0000.000.000	Furniture	900.00
From 199.11.63991.133.11.1600.000.000	Consumable Supplies Teaching	(1,185.99)
From 199.11.63991.852.11.0000.852.000	Consumable Supplies Teaching	(15.00)
From 199.11.63391.852.11.0000.852.000	Testing Mat PSAT AP SAT Exam	(420.00)
From 199.11.63391.852.11.0000.852.000	Testing Mat PSAT AP SAT Exam	(822.00)
From 199.11.63391.852.11.0000.852.000	Testing Mat PSAT AP SAT Exam	(405.00)
From 199.11.63210.894.32.0000.894.000	Other Instructional Materials	(1,123.52)
To 199.11.63991.145.11.1600.000.000	Consumable Supplies Teaching	577.00
From 199.11.63991.119.34.1600.000.000	Consumable Supplies Teaching	(400.00)
From 199.11.63991.122.11.1600.000.000	Consumable Supplies Teaching	(400.00)
From 199.11.64120.042.11.1095.000.000	Student Travel and Training	(2,710.00)
To 199.11.63991.105.11.1600.000.000	Consumable Supplies Teaching	2,585.00
To 199.11.63991.105.11.1600.000.000	Consumable Supplies Teaching	200.00
To 199.11.63991.105.11.1600.000.000	Consumable Supplies Teaching	4,350.00
To 199.11.62490.867.11.0000.736.000	Other Cont Maint and Repair	500.00
To 199.11.63991.117.11.1600.000.000	Consumable Supplies Teaching	1,050.00
To 199.11.63991.117.11.1600.000.000	Consumable Supplies Teaching	324.22
From 199.11.64110.002.22.1628.000.000	Travel, Train, Subsistence EE	(565.11)
To 199.11.63991.002.11.0000.000.000	Consumable Supplies Teaching	15.00
From 199.11.63990.107.11.1600.000.000	Other Supplies and Materials	(149.00)
From 199.11.63991.107.11.1600.000.000	Consumable Supplies Teaching	(149.00)
From 199.11.63990.891.21.0000.891.000	Other Supplies and Materials	(20,000.00)
To 199.11.63290.883.37.0000.883.000	Other Reading Materials	2,000.00
To 199.11.63290.883.37.0000.883.000	Other Reading Materials	300.00
From 199.11.61170.854.21.0000.854.000	Xtra Pay OT Prof Personnel	(25,000.00)
From 199.11.63990.893.11.0000.893.000	Other Supplies and Materials	(10,000.00)
From 199.11.61120.893.11.0000.893.000	Subst for Teachers or Oth Prof	(4,000.00)
From 199.11.61120.893.11.0000.893.000	Subst for Teachers or Oth Prof	(567.00)
To 199.11.63991.107.11.1600.000.000	Consumable Supplies Teaching	2,800.00
To 199.11.63991.107.11.1600.000.000	Consumable Supplies Teaching	850.00
To 199.11.63991.107.11.1600.000.000	Consumable Supplies Teaching	243.84
To 199.11.63991.107.11.1600.000.000	Consumable Supplies Teaching	173.15
To 199.11.63991.107.11.1600.000.000	Consumable Supplies Teaching	37.22
From 199.11.63990.889.11.0000.889.000	Other Supplies and Materials	(314.00)
From 199.11.63990.889.11.0000.889.000	Other Supplies and Materials	(691.90)
From 199.11.61120.889.11.0000.889.000	Subst for Teachers or Oth Prof	(4,000.00)
From 199.11.61120.889.11.0000.889.000	Subst for Teachers or Oth Prof	(1,000.00)
To 199.11.61250.852.11.0000.852.000	Temp Part Time Support Pers	12,000.00
To 199.11.63990.003.11.0000.000.000	Other Supplies and Materials	4,000.00
From 199.11.63992.866.11.0000.866.000	Consumable Supplies Technology	(1,450.00)
To 199.11.62220.854.38.0000.854.000	Student Tuition Public School	24,200.00
To 199.11.63210.894.32.0000.894.000	Other Instructional Materials	169.46
To 199.11.63210.894.32.0000.894.000	Other Instructional Materials	600.70
From 199.11.63994.108.11.0000.000.000	Postage	(269.69)
From 199.11.61120.108.11.0000.000.000	Subst for Teachers or Oth Prof	(1,000.00)

FUND BALANCE NEUTRAL CHANGES - OPERATING FUND (199)

ACCOUNTS	REASON	AMOUNT
From 199.11.61120.872.36.0000.872.000	Subst for Teachers or Oth Prof	(33,737.90)
From 199.11.62190.872.11.0000.872.000	Other Professional Services	(53,878.00)
From 199.11.63991.145.11.1600.000.000	Consumable Supplies Teaching	(673.96)
From 199.11.61170.864.11.0000.864.000	Xtra Pay OT Prof Personnel	(5,000.00)
From 199.11.61170.864.11.0000.864.000	Xtra Pay OT Prof Personnel	(5,000.00)
From 199.11.61250.864.11.0000.864.000	Temp Part Time Support Pers	(4,400.00)
From 199.11.63990.890.11.0000.872.000	Other Supplies and Materials	(6,840.00)
From 199.11.63290.890.11.0000.872.000	Other Reading Materials	(20,000.00)
From 199.11.61120.890.11.0000.872.000	Subst for Teachers or Oth Prof	(5,000.00)
From 199.11.63990.890.11.0000.890.000	Other Supplies and Materials	(7,117.64)
From 199.11.61120.890.11.0000.890.000	Subst for Teachers or Oth Prof	(5,000.00)
To 199.11.63990.872.11.0000.872.000	Other Supplies and Materials	518.33
From 199.11.63991.119.34.1600.000.000	Consumable Supplies Teaching	(2,000.00)
To 199.11.63991.119.34.1600.000.000	Consumable Supplies Teaching	156.53
To 199.11.63991.119.34.1600.000.000	Consumable Supplies Teaching	239.31
To 199.11.63991.108.11.1600.000.000	Consumable Supplies Teaching	1,200.00
To 199.11.63991.120.11.1600.000.000	Consumable Supplies Teaching	362.31
To 199.11.61120.943.11.3064.943.000	Subst for Teachers or Oth Prof	1,500.00
To 199.11.63990.003.11.0000.000.000	Other Supplies and Materials	1,150.00
To 199.11.63990.003.11.0000.000.000	Other Supplies and Materials	1,000.00
To 199.11.63990.003.11.0000.000.000	Other Supplies and Materials	1,400.00
To 199.11.63991.004.11.1600.000.000	Consumable Supplies Teaching	2,994.00
To 199.11.63991.050.11.1600.000.000	Consumable Supplies Teaching	1.12
From 199.11.63992.115.11.0000.000.000	Consumable Supplies Technology	(482.00)
To 199.11.63990.005.11.0000.000.000	Other Supplies and Materials	4,000.00
To 199.11.63990.005.11.0000.000.000	Other Supplies and Materials	2,900.00
To 199.11.63990.005.11.0000.000.000	Other Supplies and Materials	925.88
To 199.11.63990.005.11.0000.000.000	Other Supplies and Materials	2.19
To 199.11.63990.005.11.0000.000.000	Other Supplies and Materials	2,000.00
To 199.11.63990.005.11.0000.000.000	Other Supplies and Materials	5,000.00
From 199.11.62491.867.11.0000.736.000	Cont Maint and Repair Equip	(455.00)
To 199.11.63991.042.11.1000.000.000	Consumable Supplies Teaching	150.00
To 199.11.63991.042.11.1600.000.000	Consumable Supplies Teaching	866.00
From 199.11.63990.003.11.0000.000.000	Other Supplies and Materials	(2,000.00)
From 199.11.61170.699.24.0000.872.000	Xtra Pay OT Prof Personnel	(9,304.00)
To 199.11.62990.948.11.0000.948.000	Misc Contracted Services	3,000.00
To 199.11.63992.132.11.0000.000.000	Consumable Supplies Technology	445.51
From 199.11.63990.863.22.0000.863.000	Other Supplies and Materials	(50,000.00)
From 199.11.63991.004.11.1600.000.000	Consumable Supplies Teaching	(4,000.00)
From 199.11.63990.003.11.0000.000.000	Other Supplies and Materials	(400.00)
From 199.11.61440.999.11.0000.997.000	TRS On Behalf Payments	(1,416,059.00)
To 199.11.61120.999.11.0000.737.000	Subst for Teachers or Oth Prof	34,000.00
To 199.11.63990.863.22.0000.863.000	Other Supplies and Materials	50,000.00
To 199.11.63991.113.23.1062.000.000	Consumable Supplies Teaching	85.00
From 199.11.64991.002.11.1600.000.000	Food Consumed by Students	(350.00)
To 199.11.63999.118.11.0000.000.000	Equipment	450.00
TOTAL FUNCTION 11		(1,581,881.01)
From 199.12.63990.002.99.2517.000.000	Other Supplies and Materials	(21.70)
To 199.12.63293.113.99.2517.000.000	Library Books Media less 5K	1,000.00
From 199.12.63293.135.99.2517.000.000	Library Books Media less 5K	(497.13)
From 199.12.63293.131.99.2517.000.000	Library Books Media less 5K	(11.96)
To 199.12.63293.133.99.2517.000.000	Library Books Media less 5K	1,185.99
From 199.12.64990.145.99.2517.000.000	Other Misc Operating Cost	(25.00)
From 199.12.63293.117.99.2517.000.000	Library Books Media less 5K	(324.22)
From 199.12.63293.107.99.2517.000.000	Library Books Media less 5K	(2,800.00)
From 199.12.63290.003.99.2517.000.000	Other Reading Materials	(500.00)
To 199.12.63990.866.99.0000.866.000	Other Supplies and Materials	1,450.00
To 199.12.61210.864.99.0000.864.000	Extra Duty Pay OT Supp Pers	4,400.00
To 199.12.61210.864.99.0000.864.000	Extra Duty Pay OT Supp Pers	5,000.00
To 199.12.61210.864.99.0000.864.000	Extra Duty Pay OT Supp Pers	5,000.00

FUND BALANCE NEUTRAL CHANGES - OPERATING FUND (199)

ACCOUNTS	REASON	AMOUNT
From 199.12.63990.003.99.2517.000.000	Other Supplies and Materials	(1,000.00)
To 199.12.63293.115.99.2517.000.000	Library Books Media less 5K	910.00
From 199.12.63990.004.99.2517.000.000	Other Supplies and Materials	(581.00)
From 199.12.63990.050.99.2517.000.000	Other Supplies and Materials	(1.12)
To 199.12.63293.115.99.2517.000.000	Library Books Media less 5K	482.00
From 199.12.61440.999.99.0000.997.000	TRS On Behalf Payments	(42,393.00)
TOTAL FUNCTION 12		(28,727.14)
From 199.13.64110.129.99.0000.000.000	Travel, Train, Subsistence EE	(310.00)
To 199.13.64110.145.99.0000.000.000	Travel, Train, Subsistence EE	1,202.65
To 199.13.61170.876.23.0000.876.000	Xtra Pay OT Prof Personnel	5,000.00
From 199.13.61170.895.99.0000.895.000	Xtra Pay OT Prof Personnel	(2,000.00)
To 199.13.64110.902.99.0000.902.000	Travel, Train, Subsistence EE	1,075.00
To 199.13.62490.948.99.0000.948.000	Other Cont Maint and Repair	180.00
To 199.13.64992.895.99.0000.895.000	Food Consumed by EE Onsite	800.00
From 199.13.64110.121.99.0000.000.000	Travel, Train, Subsistence EE	(32.00)
From 199.13.64110.121.99.0000.000.000	Travel, Train, Subsistence EE	(380.08)
From 199.13.63990.121.99.0000.000.000	Other Supplies and Materials	(1,175.00)
To 199.13.64110.042.99.0000.000.000	Travel, Train, Subsistence EE	565.00
From 199.13.64110.006.28.0000.000.000	Travel, Train, Subsistence EE	(400.00)
From 199.13.61170.892.99.0000.892.000	Xtra Pay OT Prof Personnel	(1,300.00)
From 199.13.64110.123.99.0000.000.000	Travel, Train, Subsistence EE	(315.00)
From 199.13.64110.135.99.0000.000.000	Travel, Train, Subsistence EE	(30.00)
To 199.13.64110.842.99.0000.842.000	Travel, Train, Subsistence EE	2,000.00
From 199.13.64110.128.99.0000.000.000	Travel, Train, Subsistence EE	(800.00)
From 199.13.64110.104.99.0000.000.000	Travel, Train, Subsistence EE	(100.00)
From 199.13.63990.137.99.0000.000.000	Other Supplies and Materials	(6,773.00)
From 199.13.61170.137.99.0000.000.000	Xtra Pay OT Prof Personnel	(2,000.00)
To 199.13.64110.143.99.0000.000.000	Travel, Train, Subsistence EE	674.00
From 199.13.64110.120.99.0000.000.000	Travel, Train, Subsistence EE	(945.00)
From 199.13.64110.131.99.0000.000.000	Travel, Train, Subsistence EE	(545.00)
To 199.13.64110.003.99.0000.000.000	Travel, Train, Subsistence EE	100.00
To 199.13.64110.852.99.0000.852.000	Travel, Train, Subsistence EE	70,000.00
From 199.13.64110.102.99.0000.000.000	Travel, Train, Subsistence EE	(200.00)
From 199.13.64110.042.99.0000.000.000	Travel, Train, Subsistence EE	(150.00)
From 199.13.63990.949.99.0000.949.000	Other Supplies and Materials	(53.74)
From 199.13.61170.890.99.0000.890.000	Xtra Pay OT Prof Personnel	(250.00)
From 199.13.64110.852.99.0000.852.000	Travel, Train, Subsistence EE	(2,000.00)
To 199.13.64950.137.99.0000.000.000	Dues	159.03
From 199.13.64110.110.99.0000.000.000	Travel, Train, Subsistence EE	(558.68)
From 199.13.63990.902.99.0000.902.000	Other Supplies and Materials	(1,359.75)
From 199.13.64110.854.38.0000.854.000	Travel, Train, Subsistence EE	(20,000.00)
From 199.13.64110.894.32.0000.894.000	Travel, Train, Subsistence EE	(6,000.00)
From 199.13.61170.845.25.0000.845.000	Xtra Pay OT Prof Personnel	(6,940.00)
From 199.13.64110.124.99.0000.000.000	Travel, Train, Subsistence EE	(123.19)
To 199.13.61170.885.25.0000.885.000	Xtra Pay OT Prof Personnel	37,000.00
From 199.13.64110.105.99.0000.000.000	Travel, Train, Subsistence EE	(900.00)
From 199.13.64110.891.21.0000.891.000	Travel, Train, Subsistence EE	(10,000.00)
From 199.13.64110.105.99.0000.000.000	Travel, Train, Subsistence EE	(4,350.00)
From 199.13.64110.117.99.0000.000.000	Travel, Train, Subsistence EE	(1,050.00)
To 199.13.64110.002.99.0000.000.000	Travel, Train, Subsistence EE	565.11
To 199.13.61170.891.21.0000.891.000	Xtra Pay OT Prof Personnel	60,000.00
To 199.13.61170.891.21.0000.891.000	Xtra Pay OT Prof Personnel	20,000.00
To 199.13.62990.948.99.0000.948.000	Misc Contracted Services	320.00
From 199.13.64950.883.37.0000.883.000	Dues	(300.00)
From 199.13.64950.883.37.0000.883.000	Dues	(500.00)
To 199.13.61170.893.99.0000.893.000	Xtra Pay OT Prof Personnel	14,000.00
From 199.13.64110.107.99.0000.000.000	Travel, Train, Subsistence EE	(850.00)
To 199.13.61170.889.99.0000.889.000	Xtra Pay OT Prof Personnel	669.00
To 199.13.61170.889.99.0000.889.000	Xtra Pay OT Prof Personnel	4,000.00
To 199.13.61170.889.99.0000.889.000	Xtra Pay OT Prof Personnel	314.00

FUND BALANCE NEUTRAL CHANGES - OPERATING FUND (199)

FUND BALANCE NEUTRAL CHANGES - OPERATING FUND (199)		
ACCOUNTS	REASON	AMOUNT
To 199.13.61170.889.99.0000.889.000	Xtra Pay OT Prof Personnel	1,000.00
To 199.13.61170.889.99.0000.889.000	Xtra Pay OT Prof Personnel	691.90
From 199.13.64110.852.99.0000.852.000	Travel, Train, Subsistence EE	(12,000.00)
From 199.13.63990.839.36.0000.839.000	Other Supplies and Materials	(10,000.00)
From 199.13.64110.894.32.0000.894.000	Travel, Train, Subsistence EE	(600.70)
From 199.13.61170.872.99.0000.872.000	Xtra Pay OT Prof Personnel	(16,815.23)
To 199.13.61170.872.99.0000.872.000	Xtra Pay OT Prof Personnel	87,615.90
To 199.13.64110.145.99.0000.000.000	Travel, Train, Subsistence EE	196.08
To 199.13.61170.890.99.0000.890.000	Xtra Pay OT Prof Personnel	55,547.08
From 199.13.61170.872.99.0000.872.000	Xtra Pay OT Prof Personnel	(518.33)
To 199.13.61170.872.99.0000.872.000	Xtra Pay OT Prof Personnel	3,069.00
To 199.13.64110.885.25.0000.885.000	Travel, Train, Subsistence EE	6,000.00
To 199.13.61170.885.25.0000.885.000	Xtra Pay OT Prof Personnel	20,000.00
From 199.13.61170.890.99.0000.890.000	Xtra Pay OT Prof Personnel	(3,000.00)
From 199.13.61210.943.99.3060.943.000	Extra Duty Pay OT Supp Pers	(1,500.00)
From 199.13.64110.115.99.0000.000.000	Travel, Train, Subsistence EE	(910.00)
From 199.13.64110.005.99.3041.000.000	Travel, Train, Subsistence EE	(5,000.00)
From 199.13.64110.005.99.0000.000.000	Travel, Train, Subsistence EE	(2,000.00)
From 199.13.64110.042.99.0000.000.000	Travel, Train, Subsistence EE	(866.00)
From 199.13.64990.042.99.0000.000.000	Other Misc Operating Cost	(150.00)
From 199.13.64110.132.99.0000.000.000	Travel, Train, Subsistence EE	(445.51)
To 199.13.62990.863.22.0000.863.000	Misc Contracted Services	35,000.00
To 199.13.61440.999.99.0000.997.000	TRS On Behalf Payments	150,751.00
From 199.13.62990.863.22.0000.863.000	Misc Contracted Services	(35,000.00)
From 199.13.64110.883.37.0000.883.000	Travel, Train, Subsistence EE	(180.64)
From 199.13.64110.118.99.0000.000.000	Travel, Train, Subsistence EE	(450.00)
TOTAL FUNCTION 13		416,367.90
To 199.21.64990.841.99.0000.841.000	Other Misc Operating Cost	300.00
To 199.21.64992.863.22.0000.863.000	Food Consumed by EE Onsite	400.00
To 199.21.61180.893.99.0000.997.000	Other Supplements/Stipends Pro	2,000.00
To 199.21.62993.909.25.0000.872.000	WebBased Software Subscription	3,060.00
To 199.21.64992.872.99.0000.872.000	Food Consumed by EE Onsite	2,500.00
To 199.21.62993.909.25.0000.872.000	WebBased Software Subscription	21,000.00
To 199.21.64110.895.99.0000.895.000	Travel, Train, Subsistence EE	2,000.00
To 199.21.63990.900.99.0000.900.000	Other Supplies and Materials	140.00
To 199.21.64999.902.99.0000.902.000	Employee Clothing not uniforms	785.00
To 199.21.64110.900.99.0000.900.000	Travel, Train, Subsistence EE	1,400.00
From 199.21.64990.842.99.0000.842.000	Other Misc Operating Cost	(1,850.50)
From 199.21.63993.842.99.0000.842.000	Consumable Supplies Office	(2,000.00)
To 199.21.64992.948.99.0000.948.000	Food Consumed by EE Onsite	3,900.00
From 199.21.63990.885.25.0000.885.000	Other Supplies and Materials	(10,000.00)
From 199.21.63993.854.38.0000.854.000	Consumable Supplies Office	(18,000.00)
From 199.21.63993.943.99.0000.943.000	Consumable Supplies Office	(3,000.00)
From 199.21.64990.949.99.1025.949.000	Other Misc Operating Cost	(1,154.07)
To 199.21.64992.890.99.0000.890.000	Food Consumed by EE Onsite	250.00
From 199.21.61210.902.99.0000.902.000	Extra Duty Pay OT Supp Pers	(457.56)
To 199.21.63990.845.99.0000.845.000	Other Supplies and Materials	6,940.00
From 199.21.63990.885.25.0000.885.000	Other Supplies and Materials	(37,000.00)
To 199.21.63990.839.99.0000.839.000	Other Supplies and Materials	1,123.52
From 199.21.64996.883.37.0000.883.000	Staff Awards and Incentives	(2,000.00)
To 199.21.64992.948.99.0000.948.000	Food Consumed by EE Onsite	600.00
To 199.21.64992.893.99.0000.893.000	Food Consumed by EE Onsite	567.00
From 199.21.63990.889.99.0000.889.000	Other Supplies and Materials	(669.00)
To 199.21.63990.839.99.0000.839.000	Other Supplies and Materials	10,000.00
To 199.21.64992.872.99.0000.872.000	Food Consumed by EE Onsite	16,815.23
From 199.21.63990.890.99.0000.872.000	Other Supplies and Materials	(11,589.44)
From 199.21.64992.872.99.0000.872.000	Food Consumed by EE Onsite	(3,069.00)
From 199.21.63990.885.25.0000.885.000	Other Supplies and Materials	(20,000.00)
From 199.21.63990.885.25.0000.885.000	Other Supplies and Materials	(6,000.00)
To 199.21.63990.890.99.0000.890.000	Other Supplies and Materials	3,000.00

FUND BALANCE NEUTRAL CHANGES - OPERATING FUND (199)

	ACCOUNTS	REASON	AMOUNT
To	199.21.62990.909.25.0000.872.000	Misc Contracted Services	2,226.00
To	199.21.63990.863.22.0000.863.000	Other Supplies and Materials	15,000.00
To	199.21.61440.999.99.0000.997.000	TRS On Behalf Payments	58,814.00
From	199.21.63990.863.22.0000.863.000	Other Supplies and Materials	(15,000.00)
To	199.21.64110.895.99.0000.895.000	Travel, Train, Subsistence EE	1,280.00
From	199.21.64110.883.37.0000.883.000	Travel, Train, Subsistence EE	(19.36)
TOTAL FUNCTION 21			22,291.82
To	199.23.64992.xxx.99.0000.000.000	Food Consumed by EE Onsite	15,350.00
From	199.23.64990.145.99.0000.000.000	Other Misc Operating Cost	(431.55)
From	199.23.64990.002.99.0000.000.000	Other Misc Operating Cost	(26.52)
To	199.23.63999.143.99.0000.000.000	Equipment	127.50
To	199.23.64992.002.99.0000.902.000	Food Consumed by EE Onsite	1,500.00
To	199.23.64992.900.99.0000.900.000	Food Consumed by EE Onsite	900.00
To	199.23.64992.113.99.0000.000.000	Food Consumed by EE Onsite	250.00
To	199.23.64992.129.99.0000.000.000	Food Consumed by EE Onsite	82.91
To	199.23.64992.146.99.0000.000.000	Food Consumed by EE Onsite	560.00
To	199.23.63993.121.99.0000.000.000	Consumable Supplies Office	111.01
To	199.23.63993.121.99.0000.000.000	Consumable Supplies Office	32.00
To	199.23.63993.121.99.0000.000.000	Consumable Supplies Office	30.76
From	199.23.64110.006.99.0000.000.000	Travel, Train, Subsistence EE	(600.00)
From	199.23.64950.006.99.0000.000.000	Dues	(500.00)
From	199.23.62491.006.99.0000.000.000	Cont Maint and Repair Equip	(300.00)
To	199.23.63998.123.99.0000.000.000	Furniture	465.00
From	199.23.63990.135.99.0000.000.000	Other Supplies and Materials	(3,352.24)
From	199.23.61210.137.99.0000.000.000	Extra Duty Pay OT Supp Pers	(1,749.00)
From	199.23.61170.999.99.0000.737.000	Xtra Pay OT Prof Personnel	(3,200.00)
From	199.23.63993.108.99.0000.000.000	Consumable Supplies Office	(815.10)
From	199.23.63993.131.99.0000.000.000	Consumable Supplies Office	(287.68)
To	199.23.63993.003.99.0000.848.000	Consumable Supplies Office	355.90
To	199.23.64999.894.99.0000.894.000	Employee Clothing not uniforms	4,000.00
From	199.23.64990.128.99.0000.000.000	Other Misc Operating Cost	(429.00)
To	199.23.64996.902.99.0000.902.000	Staff Awards and Incentives	1,886.65
To	199.23.64990.119.34.0000.000.000	Other Misc Operating Cost	500.00
To	199.23.64992.137.99.0000.000.000	Food Consumed by EE Onsite	665.00
From	199.23.63993.145.99.0000.000.000	Consumable Supplies Office	(250.00)
To	199.23.64990.119.34.0000.000.000	Other Misc Operating Cost	400.00
To	199.23.64992.122.99.0000.000.000	Food Consumed by EE Onsite	400.00
To	199.23.63290.042.99.0000.000.000	Other Reading Materials	2,710.00
From	199.23.63993.107.99.0000.000.000	Consumable Supplies Office	(243.84)
From	199.23.64999.894.99.0000.894.000	Employee Clothing not uniforms	(169.46)
To	199.23.63993.108.99.0000.000.000	Consumable Supplies Office	288.53
To	199.23.63993.108.99.0000.000.000	Consumable Supplies Office	269.69
To	199.23.63993.108.99.0000.000.000	Consumable Supplies Office	240.00
To	199.23.63993.108.99.0000.000.000	Consumable Supplies Office	1,000.00
To	199.23.64110.145.99.0000.000.000	Travel, Train, Subsistence EE	477.88
To	199.23.63992.119.99.0000.000.000	Consumable Supplies Technology	2,000.00
From	199.23.63993.108.99.0000.000.000	Consumable Supplies Office	(1,200.00)
From	199.23.64992.120.99.0000.000.000	Food Consumed by EE Onsite	(362.31)
From	199.23.63993.004.99.0000.000.000	Consumable Supplies Office	(578.00)
From	199.23.63993.005.99.0000.000.000	Consumable Supplies Office	(4,000.00)
To	199.23.63990.003.99.0000.000.000	Other Supplies and Materials	2,000.00
To	199.23.61170.699.24.0000.872.000	Xtra Pay OT Prof Personnel	9,304.00
To	199.23.63990.003.99.0000.848.000	Other Supplies and Materials	1,600.00
To	199.23.63993.004.99.0000.000.000	Consumable Supplies Office	4,000.00
To	199.23.61440.999.99.0000.997.000	TRS On Behalf Payments	74,472.00
To	199.23.64992.006.99.0000.000.000	Food Consumed by EE Onsite	350.00
TOTAL FUNCTION 23			107,834.13
From	199.31.63990.909.25.0000.872.000	Other Supplies and Materials	(3,060.00)
From	199.31.63993.145.99.0000.000.000	Consumable Supplies Office	(369.10)

FUND BALANCE NEUTRAL CHANGES - OPERATING FUND (199)

ACCOUNTS	REASON	AMOUNT
From 199.31.63993.002.99.0000.000.000	Consumable Supplies Office	(57.38)
From 199.31.63990.909.25.0000.872.000	Other Supplies and Materials	(21,000.00)
From 199.31.63993.004.99.0000.000.000	Consumable Supplies Office	(200.00)
From 199.31.63993.121.99.0000.000.000	Consumable Supplies Office	(30.76)
From 199.31.63990.135.99.0000.000.000	Other Supplies and Materials	(11.48)
From 199.31.63993.104.99.0000.000.000	Consumable Supplies Office	(235.00)
From 199.31.63993.137.99.0000.000.000	Consumable Supplies Office	(435.00)
To 199.31.62994.874.99.0000.874.000	Printing/Duplication	3,200.00
From 199.31.63993.131.99.0000.000.000	Consumable Supplies Office	(11.53)
From 199.31.63993.003.99.0000.848.000	Consumable Supplies Office	(355.90)
From 199.31.63990.003.99.0000.848.000	Other Supplies and Materials	(800.00)
To 199.31.63391.854.38.0000.854.000	Testing Mat PSAT AP SAT Exam	18,000.00
To 199.31.63391.854.38.0000.854.000	Testing Mat PSAT AP SAT Exam	4,000.00
To 199.31.63391.854.38.0000.854.000	Testing Mat PSAT AP SAT Exam	15,000.00
To 199.31.63391.854.38.0000.854.000	Testing Mat PSAT AP SAT Exam	10,000.00
To 199.31.63391.854.38.0000.854.000	Testing Mat PSAT AP SAT Exam	20,000.00
To 199.31.63391.002.99.3039.000.000	Testing Mat PSAT AP SAT Exam	15.00
To 199.31.63391.003.99.3039.000.000	Testing Mat PSAT AP SAT Exam	420.00
To 199.31.63391.004.99.3039.000.000	Testing Mat PSAT AP SAT Exam	822.00
To 199.31.63391.005.99.3039.000.000	Testing Mat PSAT AP SAT Exam	405.00
To 199.31.61170.891.21.0000.891.000	Xtra Pay OT Prof Personnel	10,000.00
From 199.31.63391.002.99.3039.000.000	Testing Mat PSAT AP SAT Exam	(15.00)
From 199.31.63390.891.21.0000.891.000	Other Test Material incl Study	(60,000.00)
To 199.31.64110.883.37.0000.883.000	Travel, Train, Subsistence EE	500.00
To 199.31.63391.854.38.0000.854.000	Testing Mat PSAT AP SAT Exam	25,000.00
To 199.31.63391.854.38.0000.854.000	Testing Mat PSAT AP SAT Exam	3,000.00
From 199.31.63993.107.99.0000.000.000	Consumable Supplies Office	(173.15)
From 199.31.61170.879.99.0000.879.000	Xtra Pay OT Prof Personnel	(10,000.00)
From 199.31.63993.108.99.0000.000.000	Consumable Supplies Office	(288.53)
From 199.31.63993.119.34.0000.000.000	Consumable Supplies Office	(156.53)
From 199.31.63990.003.99.0000.000.000	Other Supplies and Materials	(1,150.00)
From 199.31.61170.909.25.0000.872.000	Xtra Pay OT Prof Personnel	(2,226.00)
From 199.31.63993.004.99.0000.000.000	Consumable Supplies Office	(1,048.00)
From 199.31.63993.005.99.0000.000.000	Consumable Supplies Office	(925.88)
From 199.31.61170.879.99.0000.879.000	Xtra Pay OT Prof Personnel	(2,000.00)
From 199.31.63990.003.99.0000.848.000	Other Supplies and Materials	(1,600.00)
From 199.31.61440.999.99.0000.997.000	TRS On Behalf Payments	(108,089.00)
To 199.31.64110.883.37.0000.883.000	Travel, Train, Subsistence EE	200.00
TOTAL FUNCTION 31		(103,676.24)
To 199.32.64992.881.99.0000.881.000	Food Consumed by EE Onsite	300.00
To 199.32.63990.881.99.0000.881.000	Other Supplies and Materials	5,000.00
To 199.32.64990.881.99.0000.881.000	Other Misc Operating Cost	8,800.00
To 199.32.61170.881.99.0000.881.000	Xtra Pay OT Prof Personnel	10,000.00
From 199.32.63990.879.99.0000.879.000	Other Supplies and Materials	(4,000.00)
To 199.32.61440.999.99.0000.997.000	TRS On Behalf Payments	51,341.00
TOTAL FUNCTION 32		71,441.00
From 199.33.63990.143.99.3021.000.000	Other Supplies and Materials	(127.50)
To 199.33.63990.004.99.3021.000.000	Other Supplies and Materials	200.00
From 199.33.64991.121.99.3021.000.000	Food Consumed by Students	(111.01)
From 199.33.63990.104.99.3021.000.000	Other Supplies and Materials	(95.00)
To 199.33.63990.006.99.3021.000.000	Other Supplies and Materials	6.17
From 199.33.63990.120.99.3021.000.000	Other Supplies and Materials	(53.97)
From 199.33.63990.131.99.3021.000.000	Other Supplies and Materials	(105.99)
From 199.33.63990.128.99.3021.000.000	Other Supplies and Materials	(250.00)
To 199.33.63990.042.99.3021.000.000	Other Supplies and Materials	150.00
From 199.33.63990.145.99.3021.000.000	Other Supplies and Materials	(202.00)
From 199.33.64990.145.99.3021.000.000	Other Misc Operating Cost	(100.00)
From 199.33.63990.107.99.3021.000.000	Other Supplies and Materials	(37.22)
From 199.33.63990.119.34.3021.000.000	Other Supplies and Materials	(239.31)

FUND BALANCE NEUTRAL CHANGES - OPERATING FUND (199)

ACCOUNTS	REASON	AMOUNT
From 199.33.63990.003.99.3021.000.000	Other Supplies and Materials	(1,400.00)
From 199.33.63990.004.99.3021.000.000	Other Supplies and Materials	(80.00)
From 199.33.63990.005.99.3021.000.000	Other Supplies and Materials	(2.19)
To 199.33.61440.999.99.0000.997.000	TRS On Behalf Payments	8,859.00
TOTAL FUNCTION 33		6,410.98
From 199.34.63190.931.99.0000.931.000	Other Supplies Maint and Ops	(9,200.00)
From 199.34.64990.931.99.0000.931.000	Other Misc Operating Cost	(36,500.00)
To 199.34.61440.999.99.0000.997.000	TRS On Behalf Payments	58,787.00
TOTAL FUNCTION 34		13,087.00
To 199.35.61440.999.99.0000.997.000	TRS On Behalf Payments	479,995.00
TOTAL FUNCTION 35		479,995.00
From 199.36.64120.841.99.0000.841.000	Student Travel and Training	(500.00)
From 199.36.62490.948.99.0000.948.000	Other Cont Maint and Repair	(45,000.00)
To 199.36.63990.882.91.0000.882.000	Other Supplies and Materials	1,772.34
To 199.36.64121.931.99.0000.931.000	Chartered Vehicles Student	9,200.00
From 199.36.64997.002.38.3042.000.000	Student Awards and Incentives	(1,564.98)
From 199.36.62490.948.99.0000.948.000	Other Cont Maint and Repair	(180.00)
To 199.36.61170.931.91.0000.931.000	Xtra Pay OT Prof Personnel	36,500.00
To 199.36.64120.842.99.0000.842.000	Student Travel and Training	1,850.50
From 199.36.62990.948.99.0000.948.000	Misc Contracted Services	(3,900.00)
From 199.36.64120.128.99.1111.000.000	Student Travel and Training	(250.00)
From 199.36.63990.105.99.3035.000.000	Other Supplies and Materials	(2,585.00)
From 199.36.64120.105.99.1111.000.000	Student Travel and Training	(200.00)
To 199.36.64110.107.99.1111.000.000	Travel, Train, Subsistence EE	149.00
To 199.36.64110.107.99.1111.000.000	Travel, Train, Subsistence EE	149.00
From 199.36.62990.948.99.0000.948.000	Misc Contracted Services	(320.00)
From 199.36.62990.948.99.0000.948.000	Misc Contracted Services	(600.00)
From 199.36.61250.854.99.0000.854.000	Temp Part Time Support Pers	(3,000.00)
To 199.36.64110.003.38.3042.000.000	Travel, Train, Subsistence EE	500.00
To 199.36.64120.879.99.0000.879.000	Student Travel and Training	10,000.00
To 199.36.64120.879.99.0000.879.000	Student Travel and Training	4,000.00
From 199.36.64120.108.99.1111.000.000	Student Travel and Training	(240.00)
From 199.36.63990.004.91.1099.000.000	Other Supplies and Materials	(707.00)
To 199.36.63990.005.38.3042.000.000	Other Supplies and Materials	2,100.00
To 199.36.64120.879.99.0000.879.000	Student Travel and Training	2,000.00
From 199.36.62990.948.99.0000.948.000	Misc Contracted Services	(3,000.00)
To 199.36.62990.003.91.1104.000.000	Misc Contracted Services	400.00
From 199.36.61440.999.99.0000.997.000	TRS On Behalf Payments	(4,538.00)
TOTAL FUNCTION 36		2,035.86
From 199.41.63990.737.99.0000.737.000	Other Supplies and Materials	(16,350.00)
To 199.41.62990.733.99.0000.733.000	Misc Contracted Services	26,000.00
From 199.41.63990.737.99.0000.737.000	Other Supplies and Materials	(5,000.00)
From 199.41.64110.737.99.0000.737.000	Travel, Train, Subsistence EE	(1,400.00)
From 199.41.63990.737.99.0000.737.000	Other Supplies and Materials	(500.00)
To 199.41.63993.733.99.0000.733.000	Consumable Supplies Office	20,000.00
From 199.41.64994.702.99.0000.902.000	Food Consumed by Board Mbrs	(3.96)
From 199.41.63990.737.99.0000.737.000	Other Supplies and Materials	(24,200.00)
To 199.41.61440.999.99.0000.997.000	TRS On Behalf Payments	186,369.00
From 199.41.63990.737.99.0000.737.000	Other Supplies and Materials	(85.00)
From 199.41.64110.737.99.0000.737.000	Travel, Train, Subsistence EE	(35,280.00)
TOTAL FUNCTION 41		149,550.04
To 199.51.64992.906.99.0000.938.000	Food Consumed by EE Onsite	300.00
From 199.51.62990.882.91.0000.882.000	Misc Contracted Services	(390.00)
To 199.51.64992.930.99.0000.930.000	Food Consumed by EE Onsite	500.00
From 199.51.62491.867.99.0000.736.000	Cont Maint and Repair Equip	(10,000.00)
From 199.51.62491.867.99.0000.736.000	Cont Maint and Repair Equip	(500.00)

FUND BALANCE NEUTRAL CHANGES - OPERATING FUND (199)

ACCOUNTS	REASON	AMOUNT
From 199.51.63190.934.99.0000.934.000	Other Supplies Maint and Ops	(2,338.00)
From 199.51.64296.005.99.0000.000.000	Technology Laptop Insurance	(7,058.00)
From 199.51.64296.005.99.0000.000.000	Technology Laptop Insurance	(10,000.00)
From 199.51.64296.003.99.0000.000.000	Technology Laptop Insurance	(4,000.00)
From 199.51.62491.867.99.0000.736.000	Cont Maint and Repair Equip	(4,000.00)
To 199.51.61440.999.99.0000.997.000	TRS On Behalf Payments	370,642.00
TOTAL FUNCTION 51		333,156.00
From 199.52.62990.882.91.0000.882.000	Misc Contracted Services	(455.00)
From 199.52.61210.882.91.0000.882.000	Extra Duty Pay OT Supp Pers	(927.34)
To 199.52.62490.934.99.0000.934.000	Other Cont Maint and Repair	2,338.00
From 199.52.62490.005.99.0000.000.000	Other Cont Maint and Repair	(2,900.00)
From 199.52.61210.005.99.0000.000.000	Extra Duty Pay OT Supp Pers	(2,100.00)
To 199.52.61440.999.99.0000.997.000	TRS On Behalf Payments	8,314.00
TOTAL FUNCTION 52		4,269.66
From 199.53.63999.736.99.0000.736.000	Equipment	(200.00)
From 199.53.63990.736.99.0000.736.000	Other Supplies and Materials	(300.00)
From 199.53.62491.736.99.0000.736.000	Cont Maint and Repair Equip	(345.00)
To 199.53.62490.736.99.0000.736.000	Other Cont Maint and Repair	10,000.00
From 199.53.62490.736.99.0000.736.000	Other Cont Maint and Repair	(500.00)
To 199.53.62490.736.99.0000.736.000	Other Cont Maint and Repair	4,000.00
To 199.53.62490.736.99.0000.736.000	Other Cont Maint and Repair	455.00
To 199.53.61440.999.99.0000.997.000	TRS On Behalf Payments	44,129.00
TOTAL FUNCTION 53		57,239.00
To 199.61.63990.850.99.1500.850.000	Other Supplies and Materials	800.00
To 199.61.63992.850.99.1500.850.000	Consumable Supplies Technology	1,200.00
To 199.61.61440.999.99.0000.997.000	TRS On Behalf Payments	31,985.00
TOTAL FUNCTION 61		33,985.00
To 199.81.61440.999.99.0000.997.000	TRS On Behalf Payments	46,621.00
TOTAL FUNCTION 81		46,621.00
From 199.93.64920.876.23.0000.876.000	Pmts to Fiscal Agents of SSA	(5,000.00)
TOTAL FUNCTION 93		(5,000.00)
From 199.95.62230.881.99.0000.881.000	Student Tuition NonPublic Sch	(5,000.00)
From 199.95.62230.881.99.0000.881.000	Student Tuition NonPublic Sch	(10,000.00)
From 199.95.62230.881.99.0000.881.000	Student Tuition NonPublic Sch	(10,000.00)
TOTAL FUNCTION 95		(25,000.00)
TOTAL FUND BALANCE NEUTRAL CHANGES - OPERATING FUND (199)		(0.00)

OTHER PLAN CHANGES - OPERATING FUND (199)

ACCOUNTS	REASON	AMOUNT
To 199.11.62990.xxx.23.0000.729.000	Contracted Special Programs staff	46,096.25
To 199.11.64995.xxx.11.0000.884.000	Graduation	141,217.38
To 199.11.61190.999.11.0000.997.000	Final Amendment	5,000,000.00
TOTAL FUNCTION 11		5,187,313.63
To 199.13.61190.999.99.0000.997.000	Final Amendment	100,000.00
TOTAL FUNCTION 13		100,000.00
To 199.21.61190.999.99.0000.997.000	Final Amendment	500,000.00
TOTAL FUNCTION 21		500,000.00
To 199.31.62990.876.23.0000.876.000	Contracted Special Programs staff	73,350.00
TOTAL FUNCTION 31		73,350.00
To 199.32.61190.999.99.0000.997.000	Final Amendment	150,000.00
TOTAL FUNCTION 32		150,000.00
To 199.33.62990.941.99.0000.941.000	School Health and Related Services	100,000.00
TOTAL FUNCTION 33		100,000.00
To 199.34.61190.999.99.0000.997.000	Final Amendment	2,300,000.00
TOTAL FUNCTION 34		2,300,000.00
To 199.35.61190.999.99.0000.997.000	Final Amendment	400,000.00
TOTAL FUNCTION 35		400,000.00
To 199.41.61190.750.99.0000.997.000	Final Amendment	400,000.00
TOTAL FUNCTION 41		400,000.00
To 199.51.62490.930.99.0000.996.000	Sherman property maintenance	300,000.00
To 199.51.61190.999.99.0000.997.000	Final Amendment	3,500,000.00
TOTAL FUNCTION 51		3,800,000.00
To 199.52.62990.936.99.0000.936.000	Safety Resource Officers	230,000.00
To 199.52.61190.999.99.0000.997.000	Final Amendment	100,000.00
TOTAL FUNCTION 52		330,000.00
To 199.53.62490.728.99.0000.728.000	Oracle support	150,000.00
TOTAL FUNCTION 53		150,000.00
To 199.71.65120.999.99.0000.996.000	Capital Lease Principal	270,000.00
To 199.71.65220.999.99.0000.996.000	Capital Lease Interest	20,000.00
TOTAL FUNCTION 71		290,000.00
To 199.81.61190.999.99.0000.997.000	Final Amendment	10,000.00
TOTAL FUNCTION 81		10,000.00
TOTAL OTHER PLAN CHANGES - OPERATING FUND (199)		13,790,663.63

OTHER PLAN SOURCES (USES) - OPERATING FUND (199)

ACCOUNTS	REASON	AMOUNT
From: 199.00.89110.000.00.0000.000.000	Operating Transfers Out	(700,000.00)
TOTAL FUNCTION 00		(700,000.00)
TOTAL OTHER PLAN SOURCES - OPERATING FUND (199)		(700,000.00)

OTHER PLAN SOURCES (USES) - DEBT SERVICE FUND (599)

ACCOUNTS			REASON	AMOUNT
To:	599.97.64990.999.99.0000.000.000	Payments to Tax Increment Fund		100,000.00
TOTAL FUNCTION 97				100,000.00
TOTAL OTHER PLAN SOURCES - DEBT SERVICE FUND (599)				100,000.00

BOARD OF TRUSTEES
Richardson Independent School District
Richardson, Texas

Date: June 6, 2022

Submitted by: David Pate, CFO, Finance and Support Services

ACTION ITEM

TOPIC: Adoption of 2022-23 Budget

BACKGROUND INFORMATION

The Texas Education Code and the Texas Education Agency Financial Accountability System Resource Guide requires the district to prepare and adopt a budget for the following fiscal year before July 1st or before any expenditures of the appropriations therein.

The 2022-2023 budget process began in July and continues through this evening's action. This year-end process involved the community, staff, and the Board itself.

The administration has prepared the two options for the Official Budget document to provide information on the proposed budget. One option includes the cost of constructing/renovating and operating 2 day care locations in the District in the General Fund. The other option does not. The official budget documents are labeled "Includes Day Care" and "Excludes Day Care"

SUPERINTENDENT'S RECOMMENDATION

The Superintendent recommends the Board adopt the 2022-2023 budgets for the General Fund, Debt Service Fund and Child Nutrition Fund as presented in the Official Budget Document.

RESOLUTION

WHEREAS, the Texas Education Code requires the Board to prepare and adopt a Budget before July 1st, and

WHEREAS, the community has expressed its desires throughout the budget preparation process through participation in a variety of ways; and

WHEREAS, the adoption of the 2022-2023 Official Budget as presented supports the Board's goal of ensuring excellence in operations; and

WHEREAS, the Board of Trustees of the Richardson Independent School District finds that a public purpose is served by all expenditures contained in this budget;

NOW THEREFORE, BE IT RESOLVED, that the Board of Trustees of the Richardson Independent School District declares the 2022-2023 Official Budget as presented be adopted.

Excludes Day Care

**OFFICIAL BUDGET
FISCAL YEAR 2022-23**

	<u>Operating Fund</u>	<u>Child Nutrition Fund</u>	<u>Debt Service Fund</u>	<u>Total</u>	<u>Total by Enrolled Student*</u>
Estimated Revenues					
Local Revenue	287,468,535	5,516,158	101,712,063	394,696,756	10,391
State Revenue	71,334,964	88,883		71,423,847	1,880
Federal Revenue	7,580,000	13,000,673		20,580,673	542
Total Revenues	366,383,499	18,605,714	101,712,063	486,701,276	12,813
Appropriations					
11 - Instruction	238,170,732			238,170,732	6,270
12 - Library & Media Services	5,872,244			5,872,244	155
13 - Curriculum/Instructional Staff Development	8,713,055			8,713,055	229
21 - Instructional Administration	6,496,958			6,496,958	171
23 - School Leadership	26,779,078			26,779,078	705
31 - Guidance and Counseling ¹	19,159,315			19,159,315	504
32 - Attendance and Social Work	1,367,702			1,367,702	36
33 - Health Services	5,953,188			5,953,188	157
34 - Student Transportation	7,701,197			7,701,197	203
35 - Child Nutrition	775,600	22,582,087		23,357,687	615
36 - Co-Curricular / Extra Curricular Activities	6,396,028			6,396,028	168
41 - General Administration ^{1,2}	11,729,010			11,729,010	309
51 - Plant Maintenance & Operations	33,187,314	318,145		33,505,459	882
52 - Security and Monitoring Services	2,583,149			2,583,149	68
53 - Data Processing Services	5,184,802			5,184,802	136
61 - Community Services	1,059,497	2,500		1,061,997	28
71 - Debt Service Principal	9,245		63,242,657	63,251,902	1,665
72 - Debt Service Interest			36,762,817	36,762,817	968
73 - Debt Service Fees			200,000	200,000	5
81 - Facilities Acquisition & Construction	48,000			48,000	1
91 - Contracted Instructional Services (recapture)	3,680,761			3,680,761	97
93 - Payments to Fiscal Agent Districts of Shared Services	255,704			255,704	7
95 - Juvenile Justice Alternative Education Program	50,000			50,000	1
97 - Tax Increment Fund			1,900,000	1,900,000	50
99 - Other Intergovernmental Charges	1,239,453			1,239,453	33
Total Appropriations	386,412,032	22,902,732	102,105,474	511,420,238	13,463
Other Sources (Uses)					
Sale of Real and Personal Property	100,000			100,000	3
Transfers Out	(1,000,000)			(1,000,000)	(26)
Toal Other Sources (Uses)	(900,000)	-	-	(900,000)	(23)
Change in Fund Balance	(20,928,533)	(4,297,018)	(393,411)		

*Based on 2022-23 enrollment projection of 37,984 students.

¹Includes 6491-Statutorily Required Public Notice - Required Posting \$40,800.

²Includes 6214-Statutorily Required Public Notice - Lobbying \$1,477.

The compensatory budget meets the statutory requirements in the official budget.

The 22-23 budget adopted by the RISD Board of Trustees on June 6, 2022, includes pay raises for full-time teachers and other T-type employees ranging from 4.25% to 5.0% of the current base salary amount based on the total number of years of TRS creditable service including the 2021-22 school year. All other full-time personnel in an allocated position will receive a raise of 4% of current base salary amount. Eligibility for any pay raise is contingent upon the employee receiving a rating of at least "meets expectations" or other equivalent rating as determined by the appraisal instrument, on their 2021-22 performance appraisal as required by Policy DEA (Local).

Includes Day Care

**OFFICIAL BUDGET
FISCAL YEAR 2022-23**

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BOARD OF TRUSTEES
Richardson Independent School District
Richardson, Texas

Date: June 6, 2022

Submitted by: Tabitha Branum, Interim Superintendent
Dr. Melissa Heller, Chief, Strategy & Engagement

ACTION ITEM

TOPIC: Graduate Profile Adoption

BACKGROUND INFORMATION:

Graduate profiles are descriptions of attributes, or knowledge, skills and attitudes, which an educational community intends its graduates will develop through their study to equip them for their future education or employment. Graduate profiles are developed at both the college and high school levels to clearly articulate the graduate expectations for all stakeholders. Ultimately, the graduate profile is then used by a strategic planning team to develop the objectives and strategies necessary to move the district from where they are currently as a system to where the system needs to be to fully actualize the profile. It should become a part of the culture of the district. Every part of the organization should be able to recognize how their role contributes to the attributes, knowledge, skills and attitudes of the students.

On March 7, 2022, the Board contracted with Engage2Learn to collaborate with RISD to create a graduate profile. At the May 23rd Work Session, we presented an update on the work including the Engagement Phase, Design Process, Design Deliverables and the recent Design Team Create Day.

This evening we are presenting the final graduate profile brochure for your consideration and adoption. We have a representative from engage2learn as well as members of the District Design Team in attendance and they will be helping with the presentation.

INTERIM SUPERINTENDENT’S RECOMMENDATION:

The Interim Superintendent recommends the Board of Trustees approve the Graduate Profile as presented by the District Design Team and that is reflective of the feedback and input from the RISD community, including students, staff, parents and business partners.

By: _____
Name:
Title: RISD Board President

ATTEST:

By: _____
Name:
Title: RISD Board Secretary



Our Graduate Profile



Financial Literacy



- Comprehends financial skills and available resources (earning, spending, saving/investing, borrowing, and protecting money).
- Applies knowledge of financial skills to real life situations learned through simulations/ experiences.
- Demonstrates the use of critical thinking, math skills and technology as tools to analyze financial reports/scenarios.

Critical Thinking/ Problem Solving



- Undertakes risks with thoughts and ideas and learns through mistakes in a supported environment.
- Analyzes problems, evaluates options and applies solutions.
- Exhibits curiosity, tenacity, resourcefulness, and innovation in and out of school.

Real World Connections



- Communicates and collaborates effectively.
- Advocates for self and others.
- Adapts and is flexible.

We believe...

- In creating a safe learning environment that empowers every student in RISD to take risks, be creative, find acceptance, and grow.
- That education is an effective tool that can prepare every student in RISD for life after high school including teaching life skills.
- Every student in RISD will have the capability and desire to learn and rise to the level of expectations for individual success.

Effective Communication



- Engages in multiple methods of communication including oral, written, and non-verbal, where all participants feel heard, valued, and understood.
- Understands the audience and the situation and identifies the appropriate response.
- Communicates professionally using a variety of methods and technologies.

Emotional Intelligence



- Develops a positive self-worth and increases belief in one's self and one's capacity to thrive in different situations.
- Advocates effectively for self and forms resiliency in the face of adversity.
- Values others (cultural awareness, being open-minded).



Our Learner Outcomes

To ensure academic success for all RISD students...



Every student will develop and apply problem-solving, critical thinking, and creativity in real-world scenarios and experiences to achieve individual goals.



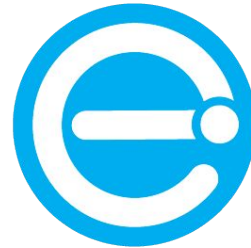
Students will accumulate meaningful and effective communication skills to address audiences appropriately in a variety of ways.



Each student will have the tools to succeed in their choice of college, post-secondary training, and/or career post graduation.



Richardson ISD Board Presentation



@RichardsonISD #engage2learn

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Mario Layne, Ed. D

Director of Strategic Partnerships

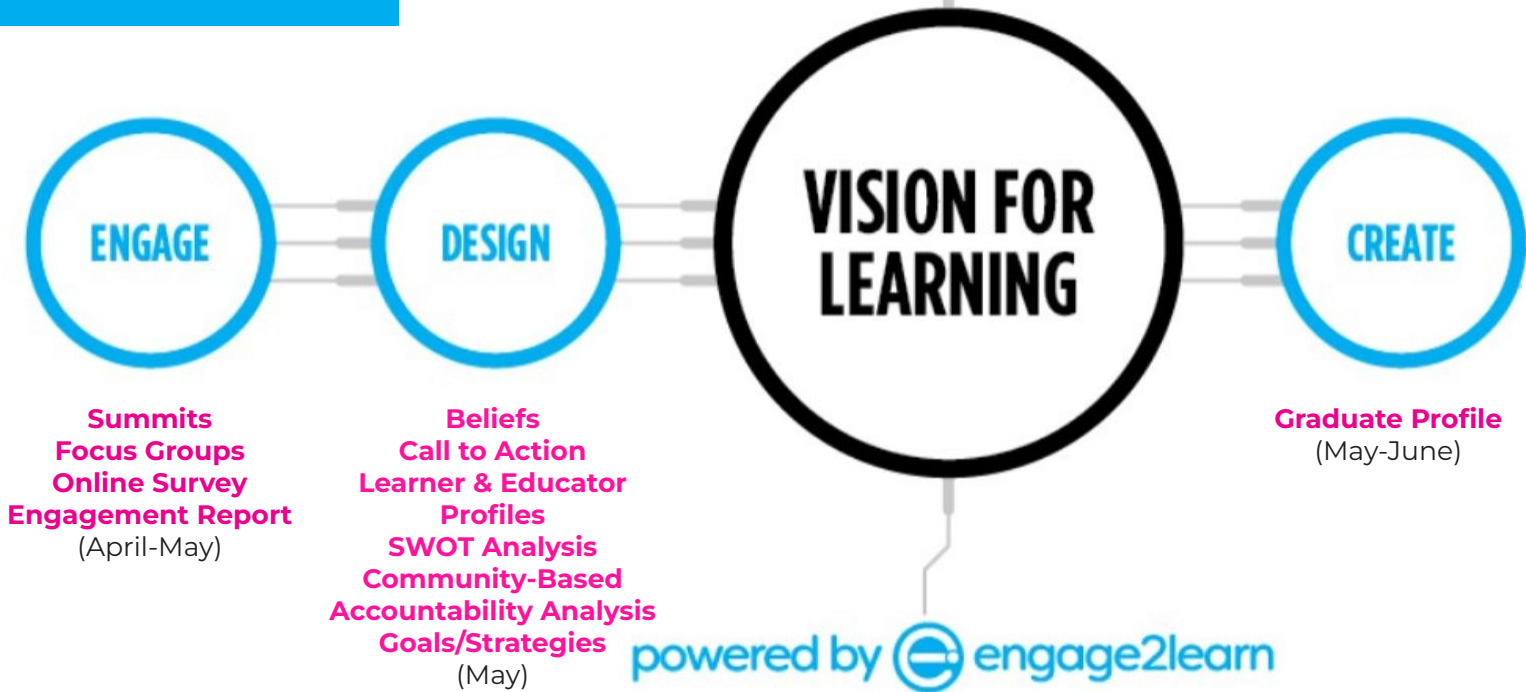
@mariolayne

@engage_learning



e2L STRATEGIC DESIGN MODEL

2 to 3 month plan





Completed Dates

Summit	April 4 
Focus Group	April 21 
Community Survey	April 4-18 
Design Day	May 4 
Create Day 1	May 11 
Create Day 2	May 25 

Engage

Community Survey Participation



Focus Group Participation



Summit Participation



2,566 Participants

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Summit Photos



143





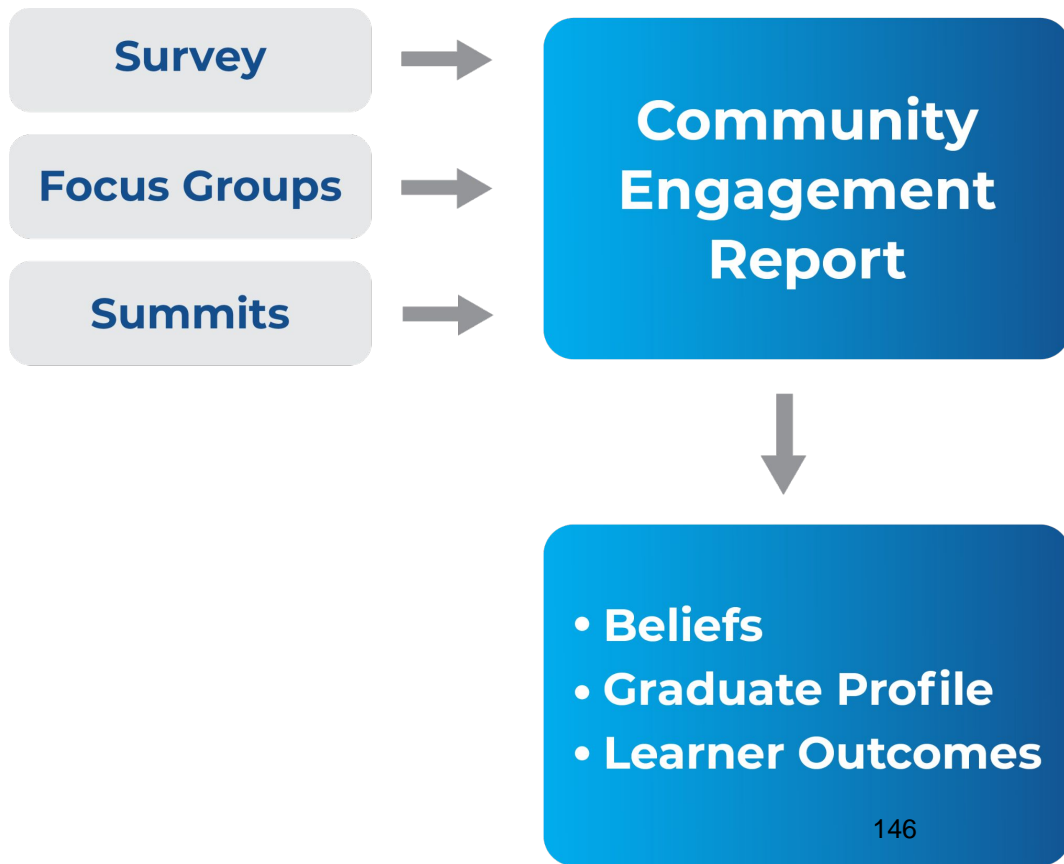
Design Process





Strategic Design Team

Role	Representation on Team
Community Member	5 members
Parent	4 members
Student	3 members
District Staff	2 members
Board Member	2 members
Teacher	5 members
Campus Administrator	3 members
Central Office Staff	3 members
Total	¹⁴⁵ 27 members



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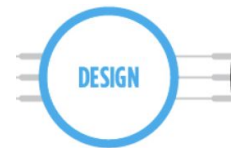


Design Deliverables

147



Core Beliefs



We believe...

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- 🎓 That education is an effective tool that can prepare every student in RISD for life after high school including teaching life skills.
- 🎓 Every student in RISD will have the capability and desire to learn and rise to the level of expectations for individual success.

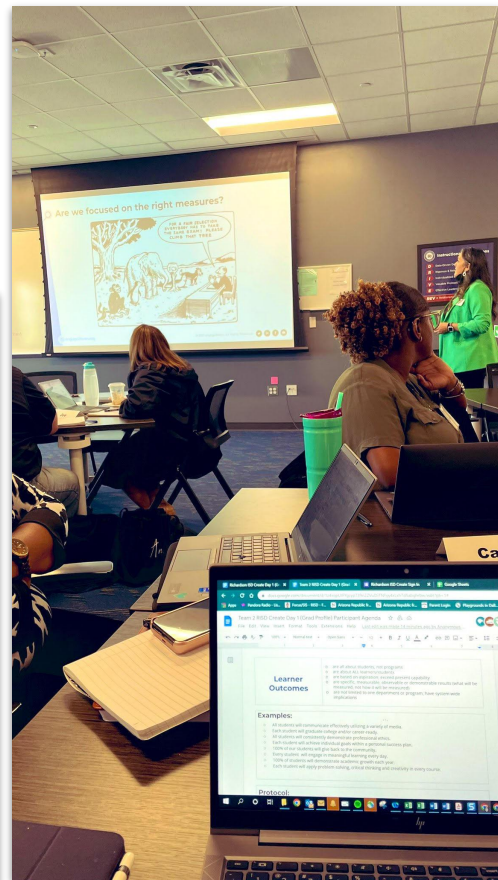


Create Deliverables

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Create Day 1 Photos





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Learner Experience

- Implementation and integration across classrooms K-12
- Align with TEKS and curriculum
- Include professional development
- Design the learner experience to lead to the graduate at the end of the tenure at RISD
- Intentional connection to upcoming Strategic Planning

Design Team Reflections

- What is something you are most excited about implementing from this process?
- Which part of the process did you find the most meaningful?



Next Steps



Questions

