ALAMO COLLEGES DISTRICT

MEETING OF THE BOARD OF TRUSTEES
MEETING AS A COMMITTEE OF THE WHOLE

TUESDAY, NOVEMBER 10, 2026
6:15 PM
OR UPON THE LATER ADJOURNMENT OR RECESS OF THE
ALAMO COMMUNITY COLLEGE DISTRICT
BOARD OF TRUSTEES SPECIAL BOARD MEETING

ALAMO COLLEGES DISTRICT
Dr. Bruce Leslie Board and Community Room
2222 N. Alamo St.
San Antonio, TX 78215

NOTICE IS HEREBY GIVEN THAT THE COMMITTEE OF THE WHOLE MEETING OF THE BOARD OF TRUSTEES OF THE ALAMO COMMUNITY COLLEGE DISTRICT WILL BE HELD AT THE PHYSICAL LOCATION REFERENCED ABOVE ON TUESDAY, NOVEMBER 10, 2026. ONE OR MORE TRUSTEES MAY ATTEND REMOTELY BY VIDEOCONFERENCE PROVIDED THAT A QUORUM OF TRUSTEES ATTEND BY PHYSICAL PRESENCE AS AUTHORIZED BY TEXAS GOVERNMENT CODE SECTION 551.127. THE COMMITTEE OF THE WHOLE MEETING OF THE BOARD WILL CONVENE IN OPEN SESSION AT 6:15 PM OR UPON THE LATER ADJOURNMENT OR RECESS OF THE ALAMO COMMUNITY COLLEGE DISTRICT BOARD OF TRUSTEES SPECIAL BOARD MEETING.

This Meeting as a Committee of the Whole of the Board of Trustees, being held for the reasons listed below, is authorized in accordance with the Texas Government Code, §§ 551.001 - 551.146. Verification of Notice of Meeting and Agenda are on file in the Office of the Chancellor. Executive Session, if required, is authorized by Chapter 551 and will be conducted prior to the conclusion of the meeting. If it is decided during the course of the meeting that discussion of any item listed on the agenda should be held in Executive Session, the Committee will convene in Executive Session in accordance with Tex. Govt. Code §§ 551.071 - 551.094. In order to vote on items discussed in Executive Session, the Board of Trustees must take action in the open portion of the meeting on items discussed in the Executive Session. The Committee will consider, discuss, and take appropriate action regarding the following items:

AGENDA

1. **CALL TO ORDER**
2. **CERTIFICATION AND POSTING OF NOTICE**
3. **ROLL CALL**
4. **PLEDGE OF ALLEGIANCE**
5. **CITIZENS TO BE HEARD**
   5.A. Registration: 5:00 PM - 5:55 PM
6. **CHAIR'S REPORT** - *Joe Alderete, Jr*

6.A. Community Outreach; State of the County; Gala of Valor; Association of Community College Trustees (ACCT) Leadership Congress; SAISD 15th Annual Inspire Awards; Texas A&M University - San Antonio Dream Maker Scholarship Celebration

6.B. Association of Community College Trustees Recognition of Dr. Sprague and Dr. Kingsbery
Presenter: Joe Alderete, Jr.

7. **CHANCELLOR'S REPORT** - *Dr. Mike Flores*

7.A. Student District Council Update
Presenter: Minviluz Ronquillo-Gomez

7.B. Student Trustee Report
Presenter: David Bermejo

7.C. Informational Update on Procedure E.1.3.2 Family Sustaining Wage Threshold
Presenter: Dr. Mike Flores

8. **LEGISLATIVE COMMITTEE -** *Joe Alderete, Jr. and Robert Garcia, Co-Chairs*

8.A. Legislative Report
Presenter: Priscilla Camacho

9. **STUDENT SUCCESS COMMITTEE -** *Dr. Clint Kingsbery, Chair*

9.A. Transfer Advising Guides Update
Presenter: Dr. George Railey

10. **AUDIT, BUDGET AND FINANCE COMMITTEE -** *Gerald Lopez, Chair*

10.A. Discussion and Possible Action on 2026 Tax Roll
Presenter: Sean Mullen

10.B. Discussion and Possible Action on Purchase of Rolling Owner Controlled Insurance Program
Presenter: Mike Legg

11. **WORKFORCE DEVELOPMENT COMMITTEE -** *Dr. Gene Sprague, Chair*

11.A. Workforce Development Committee Report
Presenter: Tashina Pina

12. **CONSENT AGENDA REPORTS**

12.A. Discussion and Possible Action on Monthly Contracts Report

12.B. Discussion and Possible Action on Monthly Grants and Contracts Report

12.C. Discussion and Possible Action on Approval of Construction Reports

12.D. Discussion and Possible Action on Approval of Financial Reports

12.E. Discussion and Possible Action on Approval of Monthly Report on Cooperative Purchases in Excess of $200,000

12.F. Discussion and Possible Action on Purchase of Professional Consulting Services for Budget Modeling

12.G. Discussion and Possible Action on Approval of Contract Increase for Alamo Colleges District - San Antonio College Security Infrastructure Project

12.H. Discussion and Possible Action on an Extension of an Agreement to Provide Insurance Services

12.I. Discussion and Possible Action on Amending the Guaranteed Maximum Price and Extending the Construction Time Schedule for Alamo Colleges District - Palo Alto College Natatorium, Wellness, Multi-Generational Center Capital Improvement Project, Construction Manager-at-Risk Contract with Joeris General Contractors, Ltd.

13. **EXECUTIVE SESSION**

13.A. The Committee of the Whole may go into Executive Session to deliberate on any item referenced in this agenda for open session or executive session based on the following potential exceptions under the Act.

13.B. Pursuant to §551.071, Texas Government Code, the Committee of the Whole may consult with its attorneys to seek their advice on matter(s) in which the duty of the attorney(s) to the governmental body under the Texas Disciplinary Rules of Professional

Conduct of the State Bar of Texas clearly conflicts with this chapter.

13.C. Pursuant to § 551.071, Texas Government Code, the Committee of the Whole may consult with its attorneys about pending and threatened litigations.

13.D. Pursuant to § 551.071, Texas Government Code, the Committee of the Whole may consult with its attorneys about pending EEOC charges.

13.E. Pursuant to §551.072, Texas Government Code, the Committee of the Whole may deliberate the purchase, exchange, lease or value of real property.

13.F. Pursuant to §551.073, Texas Government Code, the Committee of the Whole may deliberate regarding a negotiated contract for prospective gift or donation.

13.G. Pursuant to §551.074, Texas Government Code, the Committee of the Whole may deliberate the appointment, employment, evaluation, reassignment, duties, performance of duties, discipline, or dismissal of a public officer or employee(s), including, without limitation, the Chancellor.

13.H. Pursuant to §551.076, Texas Government Code, the Committee of the Whole may deliberate the deployment, or specific occasions for implementation, of security personnel or devices, or a security audit.

13.I. Any action on these matters will be taken in Open Session.

14. **RECONVENE OPEN MEETING**

14.A. Discussion and Possible Action on Items Discussed in Executive Session

15. **ADJOURNMENT**

POSTED AT THE
ALAMO COMMUNITY COLLEGE DISTRICT
2222 N. Alamo St.; San Antonio, TX 78215 at
POSTED AT 5:00 PM ON THIS 4TH DAY OF NOVEMBER 2026

This meeting site is wheelchair accessible. The accessible entrance is located at the side entrance of Dr. Bruce Leslie Board and Community Room. Accessible parking spaces are located in front of the Alamo Colleges Center for Excellence and Student Success, located in the parking lot that faces N. Alamo Street. Auxiliary aids and services are available upon request (interpreters for the hearing impaired must be requested twenty-four hours prior to the meeting) by contacting the Board of Trustees Office at dst-board@alamo.edu.

“The following notices apply to this meeting.

“Pursuant to Section 30.06, Penal Code, a person may not enter this property with a concealed handgun, whether or not that person is licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law).”

Pursuant to Section 30.07, Penal Code, a person may not enter this property with a handgun that is carried openly, whether or not that person is licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law).”

_____
Dr. Mike Flores
Chancellor

CITIZENS TO BE HEARD STANDARD STATEMENT

All individuals wishing to address the Board should have signed up to do so.

Comments relating to general matters shall be presented during the Citizens To Be Heard portion of the meeting. Comments relating to a specific item or items on the Board's agenda may be presented (a) during the Citizens To Be Heard portion of the meeting or (b) during consideration of the specific agenda item or items.

- No presentations shall exceed three (3) minutes.
- If ten (10) or more person sign up to comment on a specific item, each speaker may be limited to two (2) minutes by majority vote of the Board.
- Individuals needing a translator will have a six-minute time period.
- No individual is allowed to transfer his or her time to another individual.
- When the timer beeps, please finish your sentence so that we can allow others to have their voice heard.
- Please introduce yourself by name and state whether you represent yourself, an organization or an employer.

Please know that your right to speak may be withdrawn by the Board Chairman if you are discourteous, disrespectful, or are otherwise likely to impede, interfere with or otherwise obstruct this meeting.

State law limits Trustee response to public comments.

CONGRATULATIONS

Dr. Gene Sprague





Lifetime Of Achievement In Community College Leadership

CONGRATULATIONS

Dr. Clint Kingsbery





2026 M. Dale Ensign Trustee Leadership Award

Committee of the Whole
November 10, 2026

ALAMO COLLEGES DISTRICT

Student District Council Report

Minviluz Ronquillo-Gomez
Chair, Student District Council

POLICY AT A GLANCE



Board Policies

F.2.3. Student Fees

F.2.3.1 Student Services Fee Advisory Committee (Procedure)

B.11.1. Student Trustee



Organizational Charges to the Chancellor

2. Learner Success



AlamoFORWARD

COMMUNITY: Strengthening our community through collaboration and service.

The Student District Council Delegates



Chairperson

Minviluz Ronquillo-Gomez



Secretary

Andrea Moreno



Historian

Samantha Lailson



Student Trustee

David Bermejo



Alt. Student Trustee

Rahmayah Contreras



Primary Delegate

Navora Medina



Secondary Delegate

Aleksei Nazarov



Primary Delegate

Katalina Guerrero



Secondary Delegate

Summer Ngo



Primary Delegate

Jeff Schnoor



Secondary Delegate

Frank Serrano



Primary Delegate

Destiny Garcia



Secondary Delegate

Jordan Randal



Primary Delegate

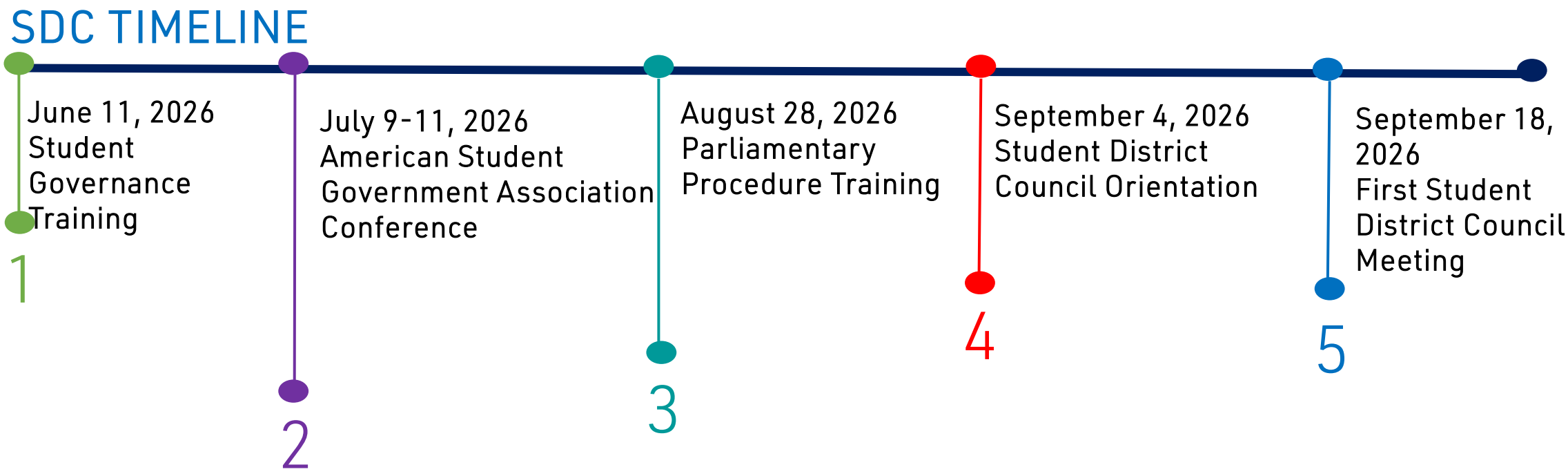
Madeline Delgado



Secondary Delegate

Paula Harris

Student District Council



Student Voice and Institutional Action

The Student District Council thanks our Board of Trustees and administration for listening to student voice and responding with action.

ACES

EXPERIENCE

Improving the student experience

ADVISING

SUPPORT

Rethinking how we support students

CAMPUS HOURS

ACCESS

Expanding access to services

2026-2027 Areas of Focus

Areas the Student District Council (SDC) may explore based on student experience and feedback:

Communication Awareness	Strengthen access to information and resources for online students by expanding communication outreach.
Transportation	Explore transportation options to improve access for students attending classes at multiple Alamo Colleges.
Student Poll	Gather student voice to confirm SDC priorities.

ALAMO COLLEGES DISTRICT

THANK YOU

Committee of the Whole
November 10, 2026

ALAMO COLLEGES DISTRICT

Student Trustee Report

David A. Bermejo
2026-2027 Student Trustee

POLICY AT A GLANCE



Board Policies

B.11.1 Student Trustee

- Providing students with leadership experiences and ensuring students participate in district governance.
- Non-voting student liaison to the Board of Trustees and the Chancellor.
- Represents students' interest at District meetings and Board Committee meetings.



Organizational Charges to the Chancellor

Learner Success

- Support learner success through innovation, support, services, and data-informed strategies.



AlamoFORWARD

LEARNERS: Propelling our learners' success from connection through post-completion.

EXPERIENCES



- Graduation
- Conferences
- Meetings



- Community Events
- Public Speaking
- Training



- Student Governance
- Clubs and Organizations
- Classes
- Everything Else



MY WHY

- Responsibility
- Disparity in Representation
- Highlighting Obstacles

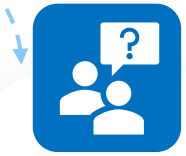
- How can Administration handle an issue they have never heard anything about?

WHAT AM I WORKING ON?



Student-Led Communication

Campus News Channels, Training & Engagement through AlamoEXPERIENCE



Services Offered

Identifying blind spots and bringing them up the proper channels



Training & Transition

Ensuring what we build continues to improve

Closing Remarks







ALAMO COLLEGES DISTRICT

THANK YOU

Committee of the Whole
November 10, 2026

Transfer Advising Guides (TAGs)
A Decade of Guided Pathways in Action

ALAMO COLLEGES DISTRICT

Dr. George Railey
Vice Chancellor for Academic Success

POLICY AT A GLANCE



Board Policies

B.9.1 Educational Philosophy – The Alamo Way: Always Inspire, Always Improve

F.6.1 Student Success

- F.6.1.1 Student Experience – MyMAP (Monitoring Academic Performance)
- F.6.1.2 Student Experience – Connection through Entry
- F.6.1.3 Student Experience – Progress to and through Completion

F.6.5 Student Success – Equity



Organizational Charges to the Chancellor

2. Credentials of Value and Program Alignment

5. Learner Success



AlamoFORWARD

LEARNERS: Propelling our learners' success from connection through post-completion.

Transfer Advising Guides (TAGs) 2016 -Today:

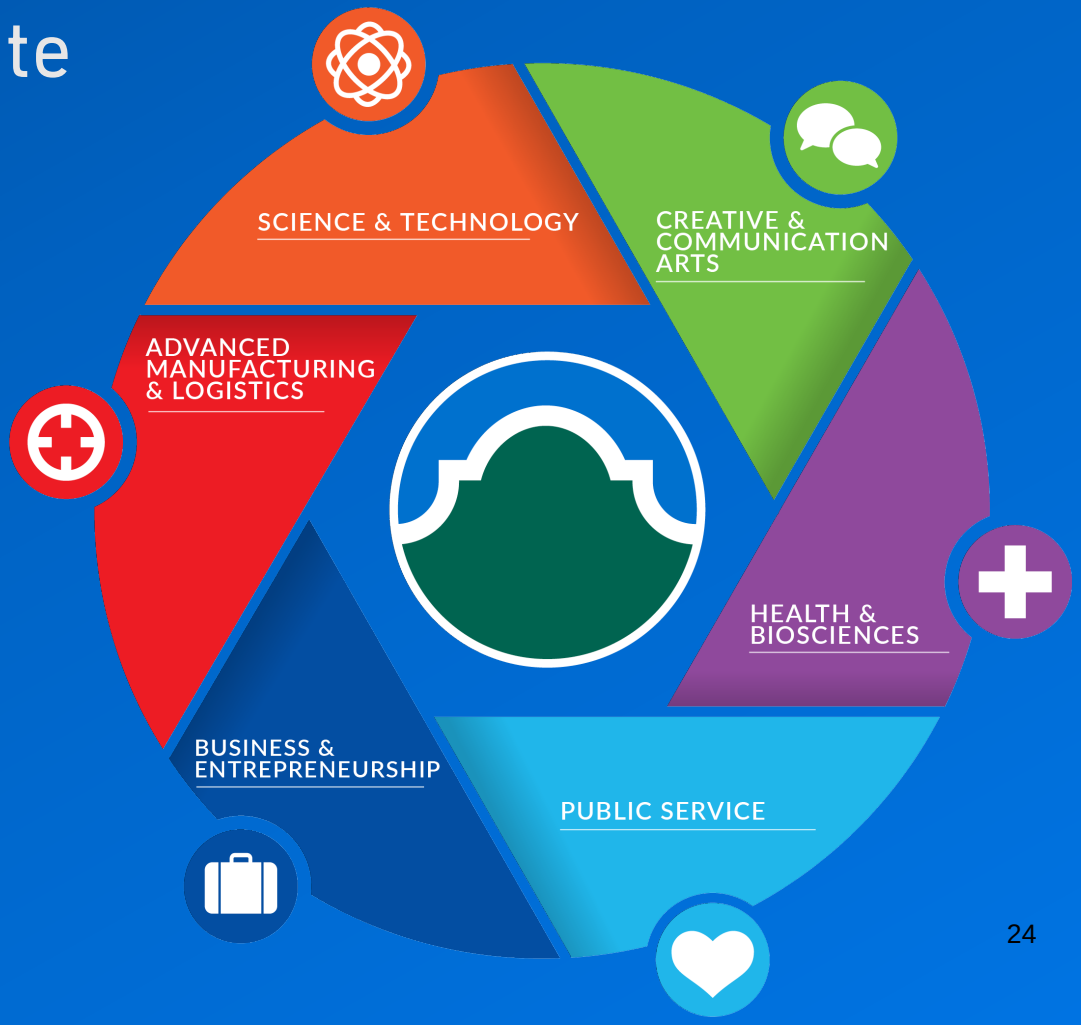
Every student seeking a baccalaureate degree will be successful.

Strategy:

- ✓ Students choose a pathway
- ✓ A customized pathway is created for each student based on the pre-major and requirements at the university of choice

- TAGs have helped transform the learner experience by creating clear, structured pathways from an Alamo credential to a bachelor's degree

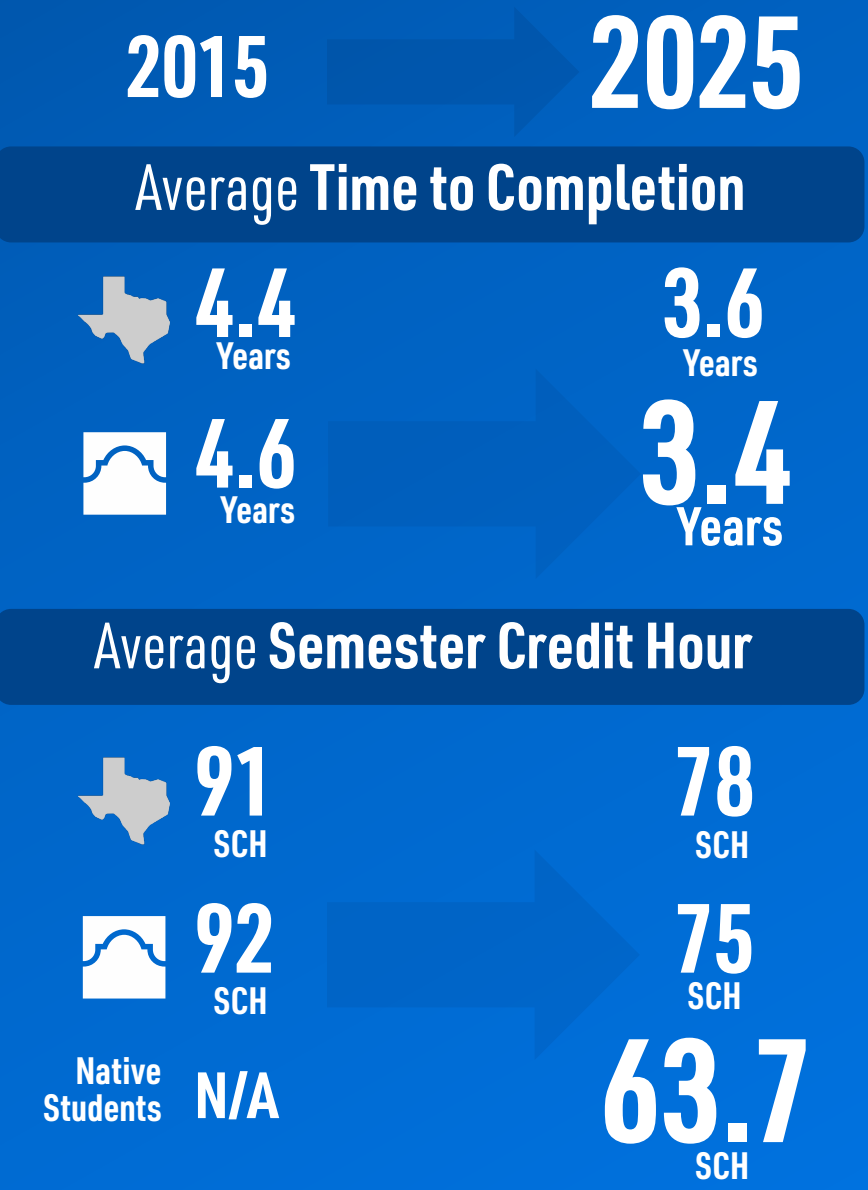
- 3,000 Active TAGs available for transfer



TAGs Statewide Impact

Transferability vs. Degree Applicability

- THECB 2018 Presentation
- Transfer System is broken
- Why it matters
- Core Curriculum
- Field of Study Texas Direct
- Academic Course Guide Manual (ACGM)
- Texas Common Course Numbering System (TCCNS)
- State Regulations
- Enforcement
- State Regulations vs. Accreditation



Credit Mobility from manual TAGs to a Digital Ecosystem



Texas Transfer Alliance

- Data Sharing
- Academic and Curriculum Alignment
- Student Experience
- Credit Mobility

College Board

- National version of TAGs
- Understanding of transfer obstacles for different learner populations

Greater Texas Foundation Grant

- Credit Mobility Software
- Status Update

Moving from Articulation to Commitment

Enhanced MOUs

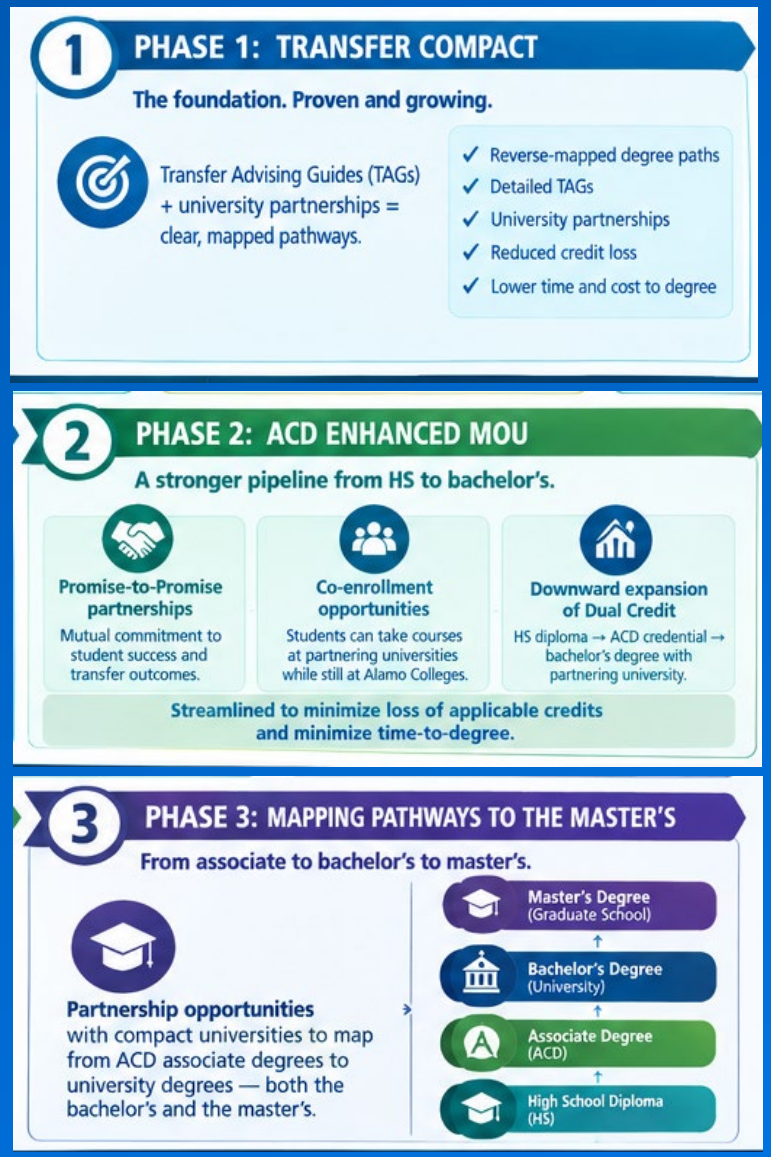
UT San Antonio
TAMU San Antonio
Schreiner University

3 Focus Areas

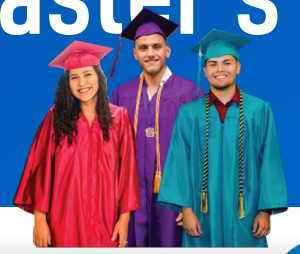
Dual Admissions/Dual Enrollment
Promise to Promise
Seamless 3 Tier Transfer System

Alamo 90+ TAGs

3+1 Pathways
3+2 Pathways
Pending State Regulatory Changes



Workforce Seamless Pathways (WSPs) to Master's Degree



- Adult Education
- Dual Credit
- Stop-outs
- CE to Credit
- Some College
- Military
- First-time Students
- Transfer Students
- Workforce Certificate/ Degree Completion

OCCUPATIONAL SKILLS AWARD — OSA — WORK FORCE RE-ENTRY

LEVEL 1 CERTIFICATION — CL1 — WORK FORCE RE-ENTRY

LEVEL 2 CERTIFICATION — CL2 — WORK FORCE RE-ENTRY

ASSOCIATES OF APPLIED SCIENCE — AAS — WORK FORCE RE-ENTRY

BACHELOR OF APPLIED SCIENCE/ APPLIED TECHNOLOGY — BAS/ BAT — WORK FORCE RE-ENTRY

MASTER OF BUSINESS ADMINISTRATION, MASTER OF SCIENCE IN NURSING — MBA MSN

INCREASE SALARY

375+

WSPs

Redefining Transfer Success

At Alamo Colleges District, student success means more than just transferring to a four-year school.
What really matters is making sure the courses students take count toward their degree, so they can avoid extra classes, extra costs, and delays in graduating.

This idea is what drives the TAGs program.

Tania Kaur

St. Philip's College 2022 Graduate
Current Student at Indiana University
Maurer School of Law





2026

Texas Higher Education

Transferability Star Award Recipient

for Transfer Advising Guides

The Alamo TAGs Legacy

ALAMO COLLEGES DISTRICT

THANK YOU

Committee of the Whole
November 10, 2026

ALAMO COLLEGES DISTRICT

Approval of 2026 Property Tax Roll

Sean Mullen, CTP, CFP®
Treasurer

Statutory Requirement

- *Section 26.09(e) of the State Property Tax Code*

BACKGROUND

- At the Special Board Meeting on September 15, 2026, the Board approved the District's tax rate for FY 2027 (Tax Year 2026).

- The Board is now required to approve the 2026 Certified Tax Roll that contains the properties in which the District's tax rate will be applied.

PURPOSE

- Section 26.09(e) of the State Property Tax Code requires the Board of Trustees of the Alamo Colleges District approve the tax roll prepared by the Tax Assessor Collector.

- The 2026 tax roll (attachment to the Minute Order) has been prepared by the Bexar County Tax Assessor Collector for properties as of October 1, 2026, and contains the properties on the initial roll.

Approval requires a roll call vote.

REQUESTED BOARD ACTION

Approve 2026 Tax Roll for the Alamo Colleges District

Approval requires a roll call vote.

ALAMO COLLEGES DISTRICT

THANK YOU

2026 Certified Tax Roll as of October 1, 2026

TAX ASSESSMENT ROLLS OF ALAMO COMM COLLEGE FOR THE YEAR 2026 SHOW THE FOLLOWING SUMMARIES:

ROLL	NUMBER ACCTS	MARKET VALUE	TAXABLE VALUE	FREEZE LOSS	TOTAL LEVY
REAL PROPERTY	744,850	303,362,300,948	243,216,201,091	25,688,596.72	379,615,784.07
PERSONAL PROPERTY	44,154	23,368,245,909	19,995,552,066	.00	33,484,867.85
MOBILE HOME PROPERTY	0	0	0	.00	.00
MINERAL PROPERTY	0	0	0	.00	.00
OTHER PROPERTY	0	0	0	.00	.00
TOTAL	789,004	326,730,546,857	263,211,753,157	25,688,596.72	413,100,651.92

RATE OF TAXATION ASSESSMENT RATIO 100%

TOTAL TAX RATE 00.166650

ALBERT URESTI, MPA, PCAC

TAX ASSESSOR-COLLECTOR BEXAR COUNTY

BY :



Change from Prior Year

	Tax Year 2026 FY 2027	Tax Year 2025 FY 2026
Market Value	326,730,546,857	$317,680,244,179
% Change	**2.85%**	
Taxable Value	263,211,753,157	$264,490,591,847
% Change	**-0.48%**	
Adopted Tax Rate	$0.166650	$0.149150
M&O levy	310,500,976	$269,961,358
I&S levy	102,599,676	$103,690,614
Total levy	**413,100,652**	**$373,651,973**
% Change	**10.56%**	

Discussion and Possible Action on 2026 Tax Roll

Presented to the Board Acting as Committee of the Whole on November 10, 2026, and now presented to the Board for approval on November 17, 2026.

MINUTE ORDER
"The Board of Trustees hereby approves the attached 2026 Tax Roll for the Alamo Colleges District as of October 1, 2026."

PURPOSE
To approve the 2026 tax roll prepared by the Bexar County Tax Office.

BACKGROUND
Section 26.09(e) of the State Property Tax Code requires the Board of Trustees of the Alamo Colleges District to approve the tax roll prepared by the Tax Assessor Collector. The attached 2026 tax roll has been prepared by the Bexar County Tax Assessor Collector for properties as of October 1, 2026 and contains the properties on the initial roll. This requires a roll call vote.

IMPLICATIONS

Financial:	N/A
Strategic Objective:	AlamoFORWARD: Performance Excellence
Human Resources:	N/A
ATTACHMENT:	2026 Certified Tax Roll Statement as of October 1, 2026

Patrick F. Vrba, Jr., CPA Date
Interim Associate Vice Chancellor
for Finance & Fiscal Services

Lisa L. Mazure, MSA, CPA Date
Interim Vice Chancellor
for Finance & Auxiliary Services

Dr. Mike Flores Date
Chancellor

2026 CERTIFIED TAX ROLL AS OF OCTOBER 1, 2026

TAX ASSESSMENT ROLLS OF ALAMO COMM COLLEGE FOR THE YEAR 2026 SHOW THE FOLLOWING SUMMARIES:

ROLL	NUMBER ACCTS	MARKET VALUE	TAXABLE VALUE	FREEZE LOSS	TOTAL LEVY
REAL PROPERTY	744,850	303,362,300,948	243,216,201,091	25,688,596.72	379,615,784.07
PERSONAL PROPERTY	44,154	23,368,245,909	19,995,552,066	.00	33,484,867.85
MOBILE HOME PROPERTY	0	0	0	.00	.00
MINERAL PROPERTY	0	0	0	.00	.00
OTHER PROPERTY	0	0	0	.00	.00
TOTAL	789,004	326,730,546,857	263,211,753,157	25,688,596.72	413,100,651.92

RATE OF TAXATION ASSESSMENT RATIO 100%
TOTAL TAX RATE 00.166650

ALBERT URESTI, MPA, PCAC
TAX ASSESSOR-COLLECTOR BEXAR COUNTY
BY :



Committee of the Whole
November 10, 2026

Discussion and Possible Action on the Purchase of Rolling Owner Controlled Insurance Program (ROCIP) Services

ALAMO COLLEGES DISTRICT

Mike Legg
Director, Enterprise Risk Management

POLICY AT A GLANCE



Board Policies

C.1.6 Enterprise Risk Management

C.1.5 Purchasing and Acquisitions



Organizational Charges to the Chancellor

1. AlamoFUTURE and 2025 Bond

7. College Access and Completion



AlamoFORWARD

COMMUNITY: Strengthening our community through collaboration and service

PERFORMANCE EXCELLENCE: Delivering efficient and effective instruction, services, and operations

Rolling Owner Controlled Insurance Program (ROCIP)

Why ROCIP?

- Provides entities with multiple large construction projects the ability to manage cost.
- Allows ACD to optimize our purchasing power as a large organization and maximize funding through the 2025 Bond Program.
- Eliminates underinsured exposures and shared limits with other contractors' projects and provides consistent cost modeling.

Who is using ROCIP?

- University of Texas System has utilized ROCIP since 1997.
- Texas A&M University System has utilized ROCIP since 2013.

Rolling Owner Controlled Insurance Program (ROCIP)

What is ROCIP?

- A program where the owner (ACD) purchases the insurance coverage for its construction projects as opposed to the contractors (CMR/Subs) purchasing the insurance and including that cost in their bid.
- Includes insurance coverage for
  - Builder's Risk
  - Workers' Comp/Employer Liability
  - General Liability
  - Excess Liability
- A third-party ROCIP administrator can assist in deploying program across all new CIP projects.

Rolling Owner Controlled Insurance Program (ROCIP)

How is ROCIP funded?

- Funding will come directly from the CIP Bond, in-lieu of paying for the insurance through contractors.
- Removal of the insurance cost plus mark-up from each general contractor and subcontractor at the bidding stage results in funding being available to cover the owner-controlled insurance program.

ROCIP Administrator Selection

- ROCIP administrator will deploy program across all new CIP projects.
  - Create and deliver Insurance Manual for ROCIP
  - Broker and market for Insurance placement
  - Help develop and deliver construction safety manual
  - Contractor registration in ROCIP
  - Assist in Loss Control prevention and mitigation
  - Claims review, processing, and coordination on all insurance lines covered under the ROCIP
  - Continuous assessment of program value to ACD
- ACD issued an RFP 2026-0088 for ROCIP administrative services and received six (6) qualified proposals for review.
- Review committee recommends selection of Arthur J. Gallagher Risk Services LLC as ROCIP administrator.

REQUESTED BOARD ACTION

Recommend this item be forwarded for consideration and approval at the Regular Board Meeting for the purchase of Rolling Owner Controlled Insurance Program (ROCIP) Services with Arthur J. Gallagher Risk Services LLC

ALAMO COLLEGES DISTRICT

THANK YOU

Discussion and Possible Action on the Purchase of Rolling Owner Controlled Insurance Program Services

Presented to the Committee of the Whole for approval November 10, 2026, and now presented to the Board of Trustees November 17, 2026.

MINUTE ORDER
"The Board of Trustees hereby awards a contract to Arthur J. Gallagher Risk Management Services, LLC providing for the purchase of Rolling Owner Controlled Insurance Program Services in the amount of $1,425,000 as requested by the Office of the Vice Chancellor for Talent, Organization and Policy."

PURPOSE
To purchase administrative services to manage a Rolling Owner Controlled Insurance Program ("ROCIP") to allow the District to efficiently purchase insurance directly for appropriate construction projects.

BACKGROUND
Currently, the cost of insurance is incorporated into the Construction Manager at Risk ("CMAR") itemized project pricing based on the size, financial stability, loss history and undisclosed mark-up of each CMAR. The ROCIP will remove coverage gaps due to underinsured parties and shared coverage limits with other CMAR projects. Purchased insurance would include General and Excess Liability, Builder's Risk and Pollution Liability, and may include Workers' Compensation. Cost savings are anticipated.

A notice soliciting Request for Proposals (RFP) was advertised in the San Antonio Express-News, La Prensa and the San Antonio Observer twice over a forty-one-day period. Additionally, Purchasing and Contract Administration sent notices to 8 potential Offerors. The six responses received by the RFP deadline were evaluated by representatives from the Office of the Vice Chancellor for Talent, Organization and Policy, the Office of the Vice Chancellor for Facilities Services, the Office of Legal Services, and the Purchasing and Contract Administration department, considering the Alamo Colleges District 's requirements. As a result of this effort, a contract with Arthur J. Gallagher Risk Management Services, LLC is recommended for award on a best value basis.

IMPLICATIONS
Financial: $1,425,000

Strategic Plan: Performance Excellence
Goal 3: Ensuring our operations, facilities, and technology are sufficiently resourced to evolve with educational and workforce demands and innovations.
Employee Services: None
Attachments: A. Price Tab
B. Evaluation Criteria

Jody Eastland, MBA, FAHRMM, CMRP
Director of Purchasing & Contract Administration

Linda Boyer-Owens
Vice Chancellor for Talent, Organization and Policy

Lisa Mazure, MSA CPA, CGFM
Interim Vice Chancellor for Finance & Auxiliary Services

Dr. Mike Flores
Chancellor

Attachment A
Price Tabulation

RFP 2026-0088 Purchase of Rolling Owner Controlled Insurance Program Services

Item #	Description	Alliant Insurance Services, Inc.	Arthur J. Gallagher Risk Management Services, LLC	HUB International	McGriff, A Marsh & McLennan Agency LLC Company	SWBC Insurance Services	USI Insurance Services, LLC Option 1 (WC / GL / Excess)	USI Insurance Services, LLC Option 2 (GL/Excess)
1	ROCIP Services based on Hard Construction Costs $50 Million to $150 Million In Project Value	$100,000	$225,000	$112,500	$95,000	$1,090,000	$305,500	$271,500
2	ROCIP Services based on Hard Construction Costs $150 Million to $250 Million In Project Value	$125,000	$150,000	$187,500	$140,000	$2,160,000	$305,500	$271,500
3	ROCIP Services based on Hard Construction Costs $250 Million to $350 Million In Project Value	$150,000	$150,000	$262,500	$187,000	$3,230,000	$305,500	$271,500
4	ROCIP Services based on Hard Construction Costs $350 Million to $450 Million In Project Value	$175,000	$150,000	$337,500	$266,513	$4,300,000	$305,500	$271,500
5	ROCIP Services based on Hard Construction Costs $450 Million to $550 Million In Project Value	$200,000	$150,000	$412,500	$298,627	$5,370,000	$305,500	$271,500
6	ROCIP Services based on Hard Construction Costs $550 Million to $650 Million In Project Value	$225,000	$150,000	$487,500	$342,741	$6,440,000	$305,500	$271,500
7	ROCIP Services based on Hard Construction Costs $650 Million to $750 Million In Project Value	$250,000	$150,000	$562,500	$360,855	$7,510,000	$305,500	$271,500
8	ROCIP Services based on Hard Construction Costs $750 Million to $850 Million In Project Value	$275,000	$150,000	$637,500	$380,869	$8,580,000	$305,500	$271,500
9	ROCIP Services based on Hard Construction Costs $850 Million to $950 Million In Project Value	$300,000	$150,000	$712,500	$474,885	$9,650,000	$305,500	$271,500

Attachment A
Price Tabulation (Continued)

RFP 2026-0088 Purchase of Rolling Owner Controlled Insurance Program Services

	Alliant Insurance Services, Inc.	Arthur J. Gallagher Risk Management Services, LLC	HUB International	McGriff, A Marsh & McLennan Agency LLC Company	SWBC Insurance Services	USI Insurance Services, LLC Option 1 (WC / GL / Excess)	USI Insurance Services, LLC Option 2 (GL/Excess)
Price Total:	$1,800,000	$1,425,000	$3,712,500	$2,546,490	$48,330,000	$2,749,500	$2,443,500
Price Ranking:	2	1	5	3	6	4	Not Evaluated
Technical Ranking:	2	1	5	3	6	4	Not Evaluated
Overall Ranking:	2	1	5	3	6	4	Not Evaluated

Notes:
1. USI Insurance Services, LLC offered two pricing options as follows:
   Option 1: Manage Workers Compensation, General Liability and Excess Liability policies
   Option 2: Manage General Liability and Excess Liability policies only
   Option 2 was not evaluated because it excluded management of Workers Compensation policies.

Exhibit B
Evaluation Criteria

RFP 2026-0088 Purchase of Rolling Owner Controlled Insurance Program Services

Evaluation Criteria and Proposal Requirements	Maximum Weighted Score
Purchase Price	30
Reputation of the Vendor and of the Vendor's Goods or Services	10
Capability of Vendor	15
Extent to Which the Goods or Services Meet the District's Needs	30
The Vendor's Past Relationship with the Governmental Entities	5
Total Long-Term Cost to the District to Acquire the Vendor's Goods or Services	10
Total	100

Committee of the Whole
November 10, 2026

ALAMO COLLEGES DISTRICT

Workforce Development Committee Report

Tashina Pina
Director, SA Ready to Work
Economic Mobility and Workforce Development

POLICY AT A GLANCE



Board Policies

- B.6.1 Board Committees



Organizational Charges to the Chancellor

- 2. Economic and Workforce Development



AlamoFORWARD

- LEARNERS: Propelling our learners' success from connection through post-completion.
- PERFORMANCE EXCELLENCE: Delivering efficient and effective instruction.
- COMMUNITY: Strengthening our community through collaboration and service

PARTNERSHIPS

Project Quest | Francisco Martinez

- Received multi-year funding from the Trellis Foundation to expand support for community college participants.
- Anticipates Bexar County funding to support residents outside San Antonio city limits.
  - Currently serves approximately 120 county-funded participants.
  - Projects to support 150-200 participants if additional funding is approved.
  - Noted a waitlist of approximately 400-500 individuals residing outside San Antonio city limits.
- Discussed continued Ready to Work collaboration and long-term sustainability planning.
- Emphasized Alamo Colleges remains Project QUEST's primary training partner.
- Highlighted the importance of continued city and county partnerships in creating workforce training and employment opportunities.



Alamo Colleges District SA Ready to Work Student of the Month

November 2026

Ronnie Cook

Alamo Technical Institute

Professional Truck Driver (CDL)

Americrane

As a justice-involved individual, Ronnie struggled to find employers willing to offer a second chance. Despite these challenges, he remained focused on his goals and was hired on the spot!

ALAMO COLLEGES DISTRICT

Malcolm Baldrige National Quality Award Award Recipient 2024 2018

LEADER COLLEGE OF DISTINCTION

Great Place To Work. Certified MAR 2024-MAR 2025 USA

ALAMO COLLEGES – SA READY TO WORK

SAN ANTONIO READY TO WORK!
Learn. Earn. Succeed.

Intake
10,167

63% Female
37% Male

Enroll
5,892

72% Short-Term Credential
24% Associate Degree
4% Bachelor's Degree

Pre-RTW Salary
$10,727

Post-RTW Salary
★$44,791
318% Avg. Annual Salary Increase

Job Placement
76% w/in 12 Months

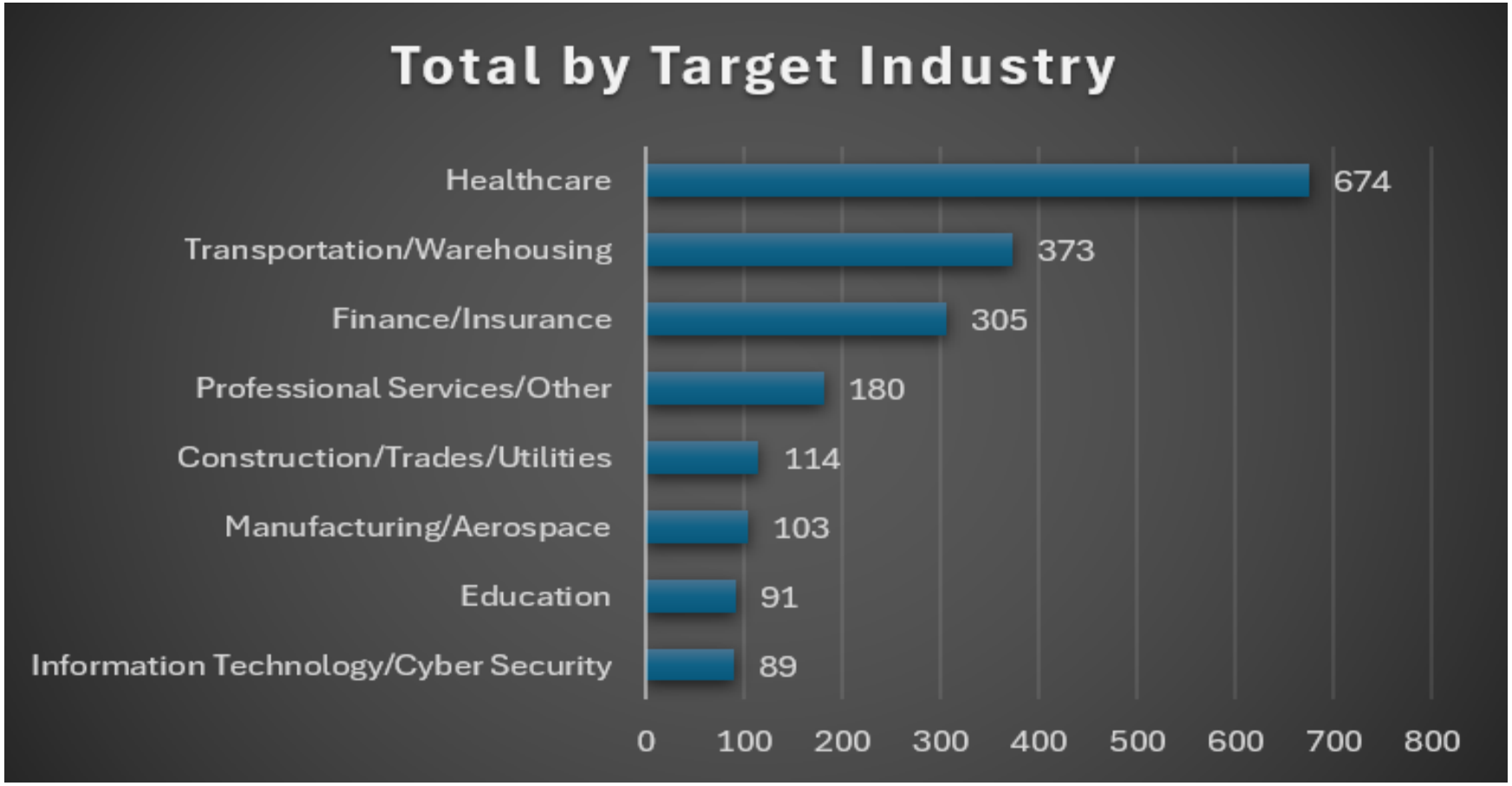


As of 10/28/26

ALAMO COLLEGES DISTRICT

ALAMO COLLEGES – SA READY TO WORK

SAN ANTONIO READY TO WORK!
Learn. Earn. Succeed.



MAKING HISTORY!



Alamo Technical Institute Wins TWC All-Star College Award

Recognizes a higher education institution that demonstrates exceptional leadership in workforce development by creating innovative training and skills-enhancement programs that address workforce needs, close skills gaps, and support the economic competitiveness of Texas communities and businesses.

- Alamo Technical Institute was selected as the recipient of the Texas Workforce Commission (TWC) All-Star College Award.
- This is the first time the Alamo Colleges District has received this prestigious statewide recognition.
- Alamo Technical Institute was selected among colleges, universities, and technical institutions across Texas.
- The recognition highlights the district's commitment to workforce development, industry partnerships, and student success.
- Dr. Sammi Morrill will represent the Alamo Colleges District at the Texas Workforce Commission Conference in December 2026 to accept the award.

ALAMO COLLEGES DISTRICT

THANK YOU

ALAMO COLLEGES – SA READY TO WORK

Construction/Trades/Utilities	114
Automotive Service Technicians and Mechanics (49-3023)	1
Carpenters (47-2031)	6
Construction Laborers (47-2061)	2
Electricians (47-2111)	23
First-Line Supervisors of Construction Trades and Extraction Workers (47-1011)	13
First-Line Supervisors of Production and Operating Workers (51-1011)	1
Heating, Air Conditioning, and Refrigeration Mechanics and Installers (49-9021)	27
Heavy and Tractor-Trailer Truck Drivers (53-3032)	1
Industrial Engineering Technologists and Technicians (17-3026)	1
Industrial Machinery Mechanics (49-9041)	1
Operating Engineers and Other Construction Equipment Operators (47-2073)	19
Plumbers, Pipefitters, and Steamfitters (47-2152)	2
Production Workers, All Other (51-9199)	1
Sheet Metal Workers (47-2211)	4
Welders, Cutters, Solderers, and Brazers (51-4121)	12
Education	**91**
Child Care Workers (39-9011)	5
Elementary School Teachers, Except Special Education (25-2021)	23
Human Resources Specialists (13-1071)	1
Logisticians (13-1081)	1
Middle School Teachers, Except Special and Career/Technical Education (25-2022)	19
Secondary School Teachers, Except Special and Career/Technical Education (25-2031)	15
Special Education Teachers, Elementary School (25-2056)	7
Special Education Teachers, Middle School (25-2057)	2
Special Education Teachers, Secondary School (25-2058)	1
Teaching Assistants (25-9042)	17
Finance/Insurance	**305**
Accountants and Auditors (13-2011)	7
Bookkeeping, Accounting, and Auditing Clerks (43-3031)	14
Claims Adjusters, Examiners, and Investigators (13-1031)	20
Compliance Officers (13-1041)	1
Customer Service Representatives (43-4051)	248
Financial Managers (11-3031)	11
Sales Representatives, Wholesale and Manufacturing, Technical and Scientific Products (41-4011)	2
Securities, Commodities, and Financial Services Sales Agents (41-3031)	2

Healthcare	674
Cardiovascular Technologists and Technicians (29-2031)	5
Community Health Workers (21-1094)	41
Customer Service Representatives (43-4051)	6
Dental Assistants (31-9091)	14
Dental Hygienists (29-1292)	12
Emergency Medical Technicians (29-2042)	6
Health Information Technologists and Medical Registrars (29-9021)	7
Heavy and Tractor-Trailer Truck Drivers (53-3032)	1
Licensed Practical and Licensed Vocational Nurses (29-2061)	35
Medical and Health Services Managers (11-9111)	10
Medical Assistants (31-9092)	179
Medical Billing and Posting Clerks (43-3021.00)	7
Medical Records Specialists (29-2072)	98
Medical Secretaries and Administrative Assistants (43-6013)	27
Nursing Assistants (31-1131)	73
Occupational Therapy Assistants (31-2011)	2
Paramedics (29-2043)	2
Pharmacy Technicians (29-2052)	20
Phlebotomists (31-9097)	17
Radiologic Technologists and Technicians (29-2034)	8
Registered Nurses (29-1141)	59
Respiratory Therapists (29-1126)	6
Securities, Commodities, and Financial Services Sales Agents (41-3031)	1
Surgical Technologists (29-2055)	38
Information Technology/Cyber Security	**89**
Aircraft Mechanics and Service Technicians (49-3011)	1
Computer Hardware Engineers (17-2061)	1
Computer Network Support Specialists (15-1231)	11
Computer Systems Analysts (15-1211)	5
Computer User Support Specialists (15-1232)	48
Customer Service Representatives (43-4051)	5
Data Scientists and Business Intelligence Analysts (15-2051)	3
Information Security Analysts (15-1212)	4
Network and Computer Systems Administrators (15-1244)	5
Software Developers (15-1252)	2
Software Quality Assurance Analysts and Testers (15-1253)	4

Alamo Colleges – SA Ready to Work

SAN ANTONIO READY TO WORK!
Learn. Earn. Succeed.

Manufacturing/Aerospace	103
Aircraft Mechanics and Service Technicians (49-3011)	10
First-Line Supervisors of Construction Trades and Extraction Workers (47-1011)	7
First-Line Supervisors of Production and Operating Workers (51-1011)	30
Industrial Engineering Technologists and Technicians (17-3026)	5
Industrial Engineers (17-2112)	2
Industrial Machinery Mechanics (49-9041)	3
Machinists (51-4041)	1
Production Workers, All Other (51-9199)	2
Production, Planning, and Expediting Clerks (43-5061)	11
Sales Representatives, Wholesale and Manufacturing, Technical and Scientific Products (41-4011)	32
Professional Services/Other	**180**
Automotive Service Technicians and Mechanics (49-3023)	1
Bookkeeping, Accounting, and Auditing Clerks (43-3031)	3
Chefs and Head Cooks (35-1011)	30
Claims Adjusters, Examiners, and Investigators (13-1031)	2
Compliance Officers (13-1041)	1
Computer and Information Systems Managers (11.3021)	1
Computer User Support Specialists (15-1232)	1
Customer Service Representatives (43-4051)	45
Data Scientists and Business Intelligence Analysts (15-2051)	15
Financial Managers (11-3031)	1
General and Operations Managers (11-1021)	5
Heavy and Tractor-Trailer Truck Drivers (53-3032)	1
Human Resources Specialists (13-1071)	13
Management Analysts (13-1111)	1
Market Research Analysts and Marketing Specialists (13-1161)	10
Medical Secretaries and Administrative Assistants (43-6013)	2
Paralegals and Legal Assistants (23-2011)	3
Police and Sheriff's Patrol Officers (33-3051)	32
Sales Representatives, Wholesale and Manufacturing, Technical and Scientific Products (41-4011)	1
Training and Development Specialists (13-1151)	12

Transportation/Warehousing	373
Automotive Service Technicians and Mechanics (49-3023)	14
Bus and Truck Mechanics and Diesel Engine Specialists (49-3031)	7
First-Line Supervisors of Production and Operating Workers (51-1011)	1
Heavy and Tractor-Trailer Truck Drivers (53-3032)	274
Logisticians (13-1081)	67
Operating Engineers and Other Construction Equipment Operators (47-2073)	2
Production Workers, All Other (51-9199)	2
Production, Planning, and Expediting Clerks (43-5061)	6

ALAMO COLLEGES DISTRICT

As of 10/28/26

Malcolm Baldrige National Quality Award Award Recipient 2024 2018

LEADER COLLEGE OF DISTINCTION

Great Place To Work. Certified

Discussion and Possible Action on Monthly Contracts Report

Presented to the Board Acting as Committee of the Whole on November 10, 2026, and now presented to the ALAMO COLLEGES DISTRICT BOARD OF TRUSTEES on November 17, 2026.

MINUTE ORDER
"The Alamo Colleges District Board of Trustees hereby approves this report on non-grant contracts (public) made to the Alamo Colleges District for the period of October 1 through October 31, 2026."

PURPOSE
To provide a monthly report on non-grant contracts received by the Alamo Colleges District.

BACKGROUND
Contracts – Non-grant contracts are contracts in which Alamo Colleges District receives funds to provide special or negotiated services or training to private corporations. For the period October 1 through October 31, 2026, there were no contracts. Through existing contracts, sixteen courses were provided to 140 students.

OBJECTIVE/FACT
To supplement activities not funded by Institutional Funds.

IMPLICATIONS

Financial:	Yes
Strategic Plan:	Goal III. Performance Excellence
Human Resources:	Yes

ATTACHMENTS: YTD Contract (Non-Grant) Summary Report.

Sammi Morrill, Ph.D. Digitally signed by Sammi Morrill, Ph.D. Date: 2026.11.03 07:02:42 -06'00'

Sammi Morrill, Vice Chancellor for Economic Mobility and Workforce Development

Dr. Mike Flores, Chancellor

ALAMO COLLEGES DISTRICT

Year-To-Date Contract (Non-Grant) Summary Report

Status: October 1, 2026 – October 31, 2026

I. Current Month Contracts District Wide:

No.	Contract Recipient (District Wide)	No. of Courses	Monthly No. Students to be Served	YTD No. Students to be Served
1	Business and Industry Solutions	16	140	**258**
	Total	**16**	**140**	**258**

II. Year-to-Date Number of Contracts in Selected Dollar Ranges:

No.	Contract Recipient	$.01-$9,999.99	$10,000-$99,999.99	$100,000 and Higher	Total
1	Business and Industry Solutions	3	1	1	**5**
	Total				**166,318.00**
Source: All data provided by Business and Industry Solutions-Continuing Education Department.					

Discussion and Possible Action on Approval of Monthly Grants and Contracts Reports

Presented to the Board acting as Committee of the Whole on November 10, 2026, and now presented to the ALAMO COLLEGES DISTRICT BOARD OF TRUSTEES for approval on November 17, 2026.

MINUTE ORDER:
"The Alamo Colleges District Board of Trustees hereby approves this report on grants and contracts (public) and ratifies acceptance of the donations and grants made to the Alamo Colleges District."

PURPOSE:
To provide a monthly report on new grant awards, continuation awards, funding increases, and restricted contracts received during the month; and obtain ratification of their acceptance by the Alamo Colleges District.

Background

1. Grants – The Alamo Colleges District received 2 new grant awards and 6 continuation grant awards, for the period ending September 30, 2026. The year-to-date (YTD) funding is $17,329,983 and allows for 52.50 FTE positions.
2. Restricted Grant Contracts – The Alamo Colleges District has 2 new restricted grant contracts for the same period. YTD funding is $200,000 and it allows 270 students to be served.

OBJECTIVE/FACT: To supplement activities not funded by Institutional Funds.

IMPLICATIONS:

Financial:	Yes
Strategic Plan:	AlamoFORWARD: Performance Excellence
Human Resources:	Yes

ATTACHMENTS: Monthly Grant Award Funding Activity Report; YTD Grant Funding Activity Report with Award Description; YTD Grant Award Summary Report; Monthly Restricted Contract Funding Activity Report; YTD Restricted Contract Summary Report.

Patrick F. Vrba, Jr., CPA Date
Interim Associate Vice Chancellor of
Finance and Fiscal Services

Lisa Mazure, MSA CPA CGFM Date
Interim Vice Chancellor for Finance and
Administration

Dr. Mike Flores Date
Chancellor

ALAMO COLLEGES DISTRICT

ALAMO COLLEGES DISTRICT

FY2027 MONTHLY (MTD) GRANT AWARD ACTIVITY REPORT

September 01, 2026-September 30, 2026

Item No.	Grant Code	College	Funding Source/Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
				Multi Year Grants						
1	211174	San Antonio College	**U.S. Department of Education**, Project Title: *"San Antonio College's Upward Bound Math and Science Program Project at Highlands High School"*. Year 5 of 5.	The Upward Bound Math and Science (UMBS) project will provide student services for individuals from disadvantage backgrounds, first-generations, low-income individuals, etc. UBMS provides up to four years of additional academic support through summer instruction in math, language, arts, composition, foreign language and lab science with the curricula that aligns with state exams and state readiness standards.	10/1/2022	$0	$24,755	$309,436	60	2.50
2	211184	San Antonio College	**U.S. Department of Education**, Project Title: *"San Antonio College's Upward Bound Math and Science Program Project at Edison High School"*. Year 4 of 5.	The Upward Bound Math and Science (UBMS) program will provide student services for individuals from disadvantage backgrounds, first generations, low income individuals, etc. UBMS provides up to four years of additional academic support through summer instruction in math, language arts, composition, foreign language and lab science with the curricula that aligns with state exams and state readiness standards.	9/1/2023	$0	$18,565	$232,064	56	2.50
3	211548	San Antonio College	**U.S. Department of Education,** Project Title: *"San Antonio College TRIO SSS Veterans"*. Year 2 of 5.	The program will significantly increase eligible students' chances of success by providing year round tutoring and prescribed tutoring plans, academic and college readiness instruction, advice and assistance with postsecondary course selection and help with transfer admissions. Participants will also receive education in financial aid/financial literacy and scholarship applications.	8/30/2026	$0	$21,789	$272,364	120	3.00
4	211549	San Antonio College	**U.S. Department of Education**, Project Title: *"San Antonio College SSS STEM and Health Sciences"*. Year 2 of 5.	The program will significantly increase eligible students' chances of success by providing year round tutoring and prescribed tutoring plans, academic and college readiness instruction, advice and assistance with postsecondary course selection and help with transfer admissions. Participants will also receive education in financial aid/financial literacy and scholarship applications.	8/31/2026	$0	$21,789	$272,364	120	3.00
5	211559	San Antonio College	**Texas Higher Education Coordinating Board**, Project Title: *"Texas Invests in Meaningful Employment (TIME)"*. Year 1 of 2.	The TIME grant is a consortium grant within the Alamo Colleges District (San Antonio College, Northwest Vista College and District Support Operations) intended to develop accelerated workforce training programs in AI agentic orchestrators.	7/2/2026	$0	$0	$500,000	1,438	1.00
	5		**Total SAC-MTD Multi Year Grants**			**$0**	**$86,898**	**$1,586,228**	**1,794**	**12.00**
1	212639	St. Philip's College	**U.S. Department of Education**, Project Title: *"Historically Black Colleges and Universities Program"*. Year 5 of 5.	St. Philip's College will utilize its Title III grant award to strengthen and advance its mission and vision to the BEST in the NATION in Student Success and Performance Excellence to serve its diverse student body by enhancing and operations (8) legislative allowable activities. Capital Improvement, Project Administration and Research Development, Student Services, Cybersecurity Innovations Center, Good Samaritan Veterans Outreach and Transition Center; Centers of Excellence in Math and Science.	9/9/2026	$0	$0	$15,171,391	22,500	35.00
	1		**Total SPC-YTD Multi-Year Grants**			**$0**	**$0**	**$15,171,391**	**22,500**	**35.00**
1	213540	Palo Alto College	**U.S. Department of Education**, Project Title: *"Palo Alto College SSS Project"*. Year 2 of 5.	The TRIO SSS project will provide 140 participants with academic support in the form of advising, including course selection and tutoring/referrals to tutoring; information on financial literacy, financial aid programs. Participants will be provided support for their academic and non-cognitive needs to ensure that they persist, succeed and graduate and transfer to a 4-year program of study.	9/1/2025	$0	$20,130	$272,364	140	3.00
2	213544	Palo Alto College	**Texas Higher Education Coordinating Board**, Project Title: *"Student Success Acceleration Program (SSAP) 3.0*. Year 1 of 2.	Grant proposes to enhance integrated Career Services and Advising by embedding career readiness, academic support and experiential learning into advising, academic curriculum pathways and their educational journey. Program will increase student engagement, persistence and credential attainment by scaling access to career advising targeted career readiness programming and individualized guidance and employer connected learning experiences.	8/11/2026	$0	$0	$300,000	430	2.50
	2		**Total PAC-MTD Multi Year Grants**			**$0**	**$20,130**	**572,364**	**570**	**5.50**
	8			**Total MTD Multi-Year Grants**		**$0**	**$107,028**	**$17,329,983**	**24,864**	**52.50**
	8			**GRAND TOTAL-MTD SINGLE AND MULTI-YEAR GRANTS**		**$0**	**$107,028**	**$17,329,983**	**24,864**	**52.50**

ALAMO COLLEGES DISTRICT

FY 2027 YTD Grant Award Summary Report

Includes All Single Year Grants and the Current Year of Multi-Year Grants

September 1, 2026 -September 30, 2026

No.	College	No. of Grants	Match Amounts	Indirect Cost Received	YTD Funding Amount	No. of Students Served	No. of FTEs
1	District Grants	0	$ -	$ -	$ -	0	0.00
2	San Antonio College	5	$ -	$ 86,898	$ 1,586,228	1,794	12.00
3	St. Philip's College	1	$ -	$ -	$ 15,171,391	22,500	35.00
4	Palo Alto College	2	$ -	$ 20,130	$ 572,364	570	5.50
5	Northwest Vista College	0	$ -	$ -	$ -	0	0.00
6	Northeast Lakeview College	0	$ -	$ -	$ -	0	0.00
GRAND TOTAL		**8**	**$ -**	**$ 107,028**	**$ 17,329,983**	**24,864**	**52.50**

ALAMO COLLEGES DISTRICT

FY 2027 Monthly & YTD Grant Award Funding Activity Report with Award Description

September 1, 2026 -September 30, 2026

Item No.	Grant Code	College	Funding Source/Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
				Multi-Year Grants						
1	211174	San Antonio College	**U.S. Department of Education**, Project Title: *"San Antonio College's Upward Bound Math and Science Program Project at Highlands High School"*. Year 5 of 5.	The Upward Bound Math and Science (UMBS) project will provide student services for individuals from disadvantage backgrounds, first-generations, low-income individuals, etc. UBMS provides up to four years of additional academic support through summer instruction in math, language, arts, composition, foreign language and lab science with the curricula that aligns with state exams and state readiness standards.	10/1/2022	$0	$24,755	$309,436	60	2.50
2	211184	San Antonio College	**U.S. Department of Education**, Project Title: *"San Antonio College's Upward Bound Math and Science Program Project at Edison High School"*. Year 4 of 5.	The Upward Bound Math and Science (UBMS) program will provide student services for individuals from disadvantage backgrounds, first generations, low income individuals, etc. UBMS provides up to four years of additional academic support through summer instruction in math, language arts, composition, foreign language and lab science with the curricula that aligns with state exams and state readiness standards.	9/1/2023	$0	$18,565	$232,064	56	2.50
3	211548	San Antonio College	**U.S. Department of Education,** Project Title: *"San Antonio College TRIO SSS Veterans"* . Year 2 of 5.	The program will significantly increase eligible students' chances of success by providing year round tutoring and prescribed tutoring plans, academic and college readiness instruction, advice and assistance with postsecondary course selection and help with transfer admissions. Participants will also receive education in financial aid/financial literacy and scholarship applications.	8/30/2026	$0	$21,789	$272,364	120	3.00
4	211549	San Antonio College	**U.S. Department of Education**, Project Title: *"San Antonio College SSS STEM and Health Sciences"* . Year 2 of 5.	The program will significantly increase eligible students' chances of success by providing year round tutoring and prescribed tutoring plans, academic and college readiness instruction, advice and assistance with postsecondary course selection and help with transfer admissions. Participants will also receive education in financial aid/financial literacy and scholarship applications.	8/31/2026	$0	$21,789	$272,364	120	3.00
5	211559	San Antonio College	**Texas Higher Education Coordinating Board**, Project Title: *"Texas Invests in Meaningful Employment (TIME)"* . Year 1 of 2.	The TIME grant is a consortium grant within the Alamo Colleges District (San Antonio College, Northwest Vista College and District Support Operations) intended to develop accelerated workforce training programs in AI agentic orchestrators.	7/2/2026	$0	$0	$500,000	1,438	1.00
	5		**Total SAC.-YTD Multi-Year Grants**			**$0**	**$86,898**	**$1,586,228**	**1,794**	**12.00**
1	212639	St. Philip's College	**U.S. Department of Education**, Project Title: *"Historically Black Colleges and Universities Program"* . Year 5 of 5.	St. Philip's College will utilize its Title III grant award to strengthen and advance its mission and vision to the BEST in the NATION in Student Success and Performance Excellence to serve its diverse student body by enhancing and operations (8) legislative allowable activities. Capital Improvement, Project Administration and Research Development, Student Services, Cybersecurity Innovations Center, Good Samaritan Veterans Outreach and Transition Center; Centers of Excellence in Math and Science.	9/9/2026	$0	$0	$15,171,391	22,500	35.00
	1		**Total SPC-YTD Multi-Year Grants**			**$0**	**$0**	**$15,171,391**	**22,500**	**35.00**
1	213540	Palo Alto College	**U.S. Department of Education**, Project Title: *"Palo Alto College SSS Project"*. Year 2 of 5.	The TRIO SSS project will provide 140 participants with academic support in the form of advising, including course selection and tutoring/referrals to tutoring; information on financial literacy, financial aid programs. Participants will be provided support for their academic and non-cognitive needs to ensure that they persist, succeed and graduate and transfer to a 4-year program of study.	9/1/2025	$0	$20,130	$272,364	140	3.00

ALAMO COLLEGES DISTRICT

FY 2027 Monthly & YTD Grant Award Funding Activity Report with Award Description

September 1, 2026 -September 30, 2026

Item No.	Grant Code	College	Funding Source/Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
2	213544	Palo Alto College	**Texas Higher Education Coordinating Board**, Project Title: *"Student Success Acceleration Program (SSAP) 3.0*. Year 1 of 2.	Grant proposes to enhance integrated Career Services and Advising by embedding career readiness, academic support and experiential learning into advising, academic curriculum pathways and their educational journey. Program will increase student engagement, persistence and credential attainment by scaling access to career advising targeted career readiness programming and individualized guidance and employer connected learning experiences.	8/11/2026	$0	$0	$300,000	430	2.50
	2		**Total PAC-YTD Multi-Year Grants**			**$0**	**$20,130**	**$572,364**	**570**	**5.50**
	8			**Total YTD Multi-Year Grants**		**$0**	**$107,028**	**$17,329,983**	**24,864**	**52.50**
	8			**GRAND TOTAL-YTD SINGLE AND MULTI-YEAR GRANTS**		**$0**	**$107,028**	**$17,329,983**	**24,864**	**52.50**

ALAMO COLLEGES DISTRICT

FY 207 Monthly (MTD) Restricted Contract Activity Report

September 01, 2026 - September 30, 2026

Item No.	Grant Code	College	Funding Source / Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
1	249514	District	**Alamo Colleges Foundation thru United Way Last-Dollar Childcare Grant Program, Project Title:** *"United Way Last-Dollar Childcare Grant Program"*. Year 2 of 2.	To support student parents, the Drop in Childcare Program will support "Drop-in" short-term duration childcare voucher's to cover the childcare fees for student parents attending one of the five Alamo Colleges/education training centers. *Additional funding in the amount of $100,000.*	9/1/2026	$0	$0	$100,000	133	0.00
2	249515	District	**Alamo Colleges Foundation thru United Way Drop-In Childcare Grant Program.** Project Title: *"United Way Drop-in Childcare Grant Program"*. Year 2 of 2.	Program will support student parents, the Drop-In Childcare Program will support "Drop-In short-term duration childcare voucher's to cover parents attending one of the five Alamo Colleges/education training centers. *Additional funding in the amount of $100,000.*	9/1/2026	$0	$0	$100,000	137	0.00
	2		**Total Dist. MTD Restricted Contracts**			**$0**	**$0**	**$200,000**	**270**	**0.00**
	2			**GRAND TOTAL-MTD RESTRICTED CONTRACTS**		**$0**	**$0**	**$200,000**	**270**	**-**

ALAMO COLLEGES DISTRICT

FY 2027 YTD Restricted Contract (Non-Grant) Summary Report

September 1, 2026 - September 30, 2026

No.	Contract Recipient	No. of Contracts Executed for the Year	YTD Total Amount of Contracts	No. Students to be Served
1	District Restricted Contracts	2	$200,000	270
2	San Antonio College			
3	St. Philip's College			
4	Palo Alto College			
5	Northwest Vista College			
6	Northeast Lakeview College			
	Total	**2**	**$200,000**	**270**

Year-to-Date Number of Contracts in Selected Dollar Ranges:

No.	Contract Recipient	$.01-$9,999.99	$10,000- $99,999	$100,000 and Higher	Total
1	District Restricted Contracts			2	2
2	San Antonio College				0
3	St. Philip's College				0
4	Palo Alto College				0
5	Northwest Vista College				0
6	Northeast Lakeview College				0
	Total	**0**	**0**	**2**	**2**

Discussion and Possible Action on Approval of Construction Reports

Presented to the Board acting as Committee of the Whole on November 10, 2026, and now presented to the ALAMO COLLEGES DISTRICT BOARD OF TRUSTEES for approval on November 17, 2026.

MINUTE ORDER
"The Alamo Colleges Board of Trustees hereby accepts the construction reports as presented."

PURPOSE
The following financial reports are presented to the Board of Trustees for informational and approval purposes for September 30, 2026.

BACKGROUND

1. 2025 Capital Improvement Program Overview Chart(s)

2. 2025 CIP General Obligation Bond Summary and Detail Report

IMPLICATIONS

Financial:	N/A
Strategic Plan:	AlamoFORWARD — Performance Excellence
Human Resources:	N/A

ATTACHMENTS: Construction Reports

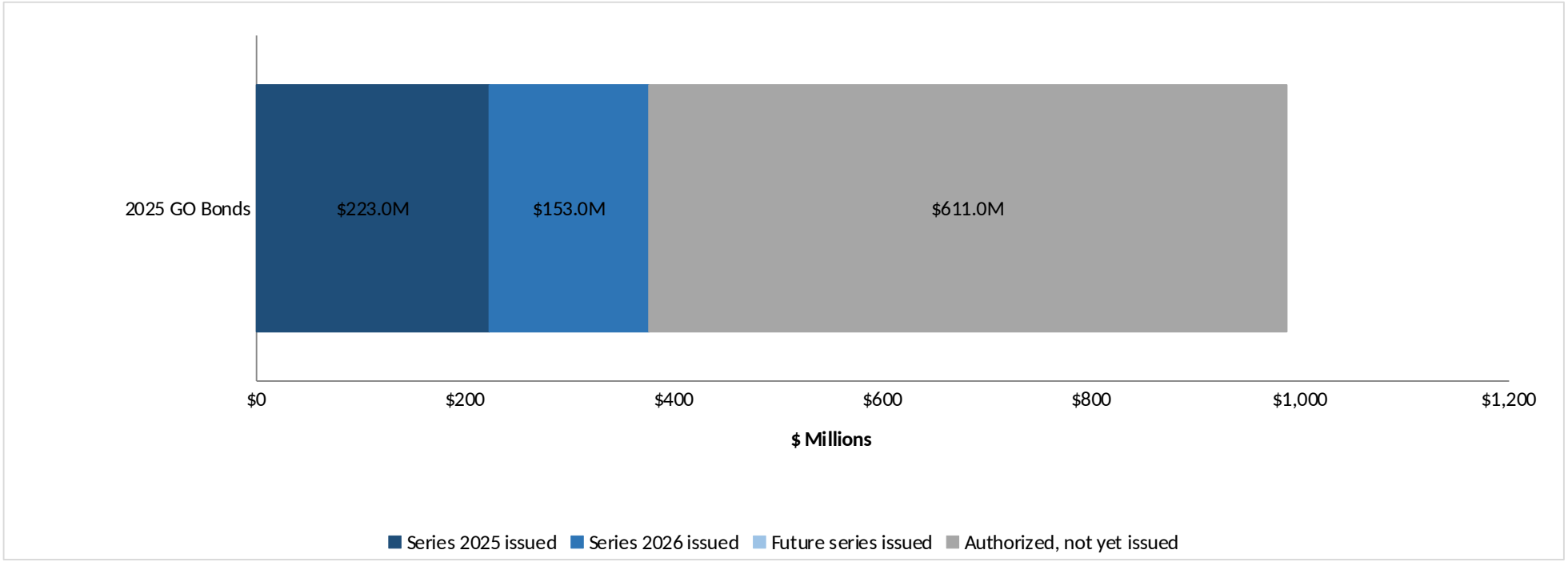
Patrick F. Vrba, Jr., CPA
Interim Associate Vice Chancellor for Finance and Fiscal Services

Lisa L. Mazure, MSA, CPA
Interim Vice Chancellor for Financial and Auxiliary Services

Dr. Mike Flores
Chancellor

ALAMO COLLEGES DISTRICT

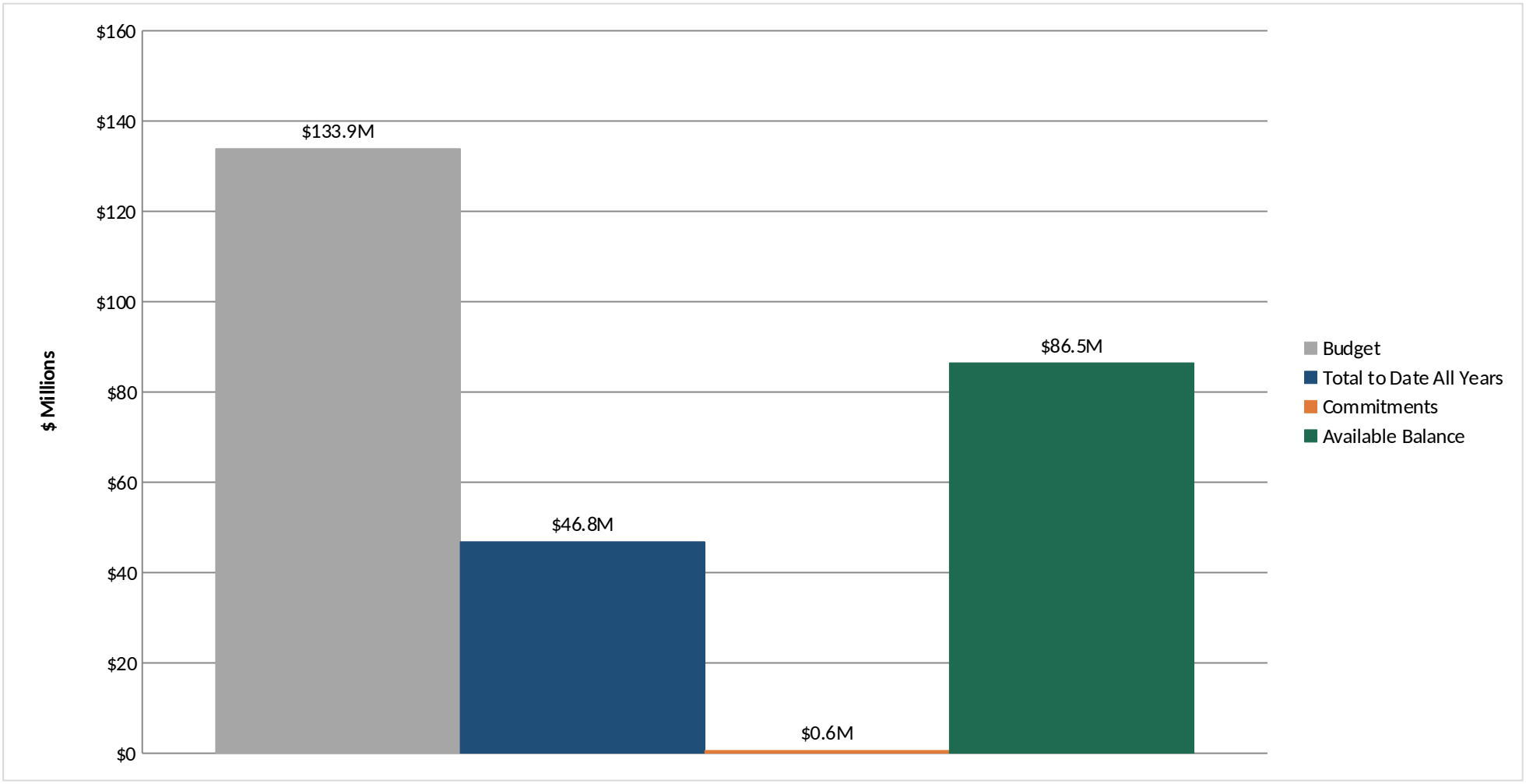
ALAMO COLLEGES DISTRICT
2025 GO BOND PROGRAM — AUTHORIZATION AND ISSUANCE
Voter Authorization vs. Bonds Issued as of September 30, 2026



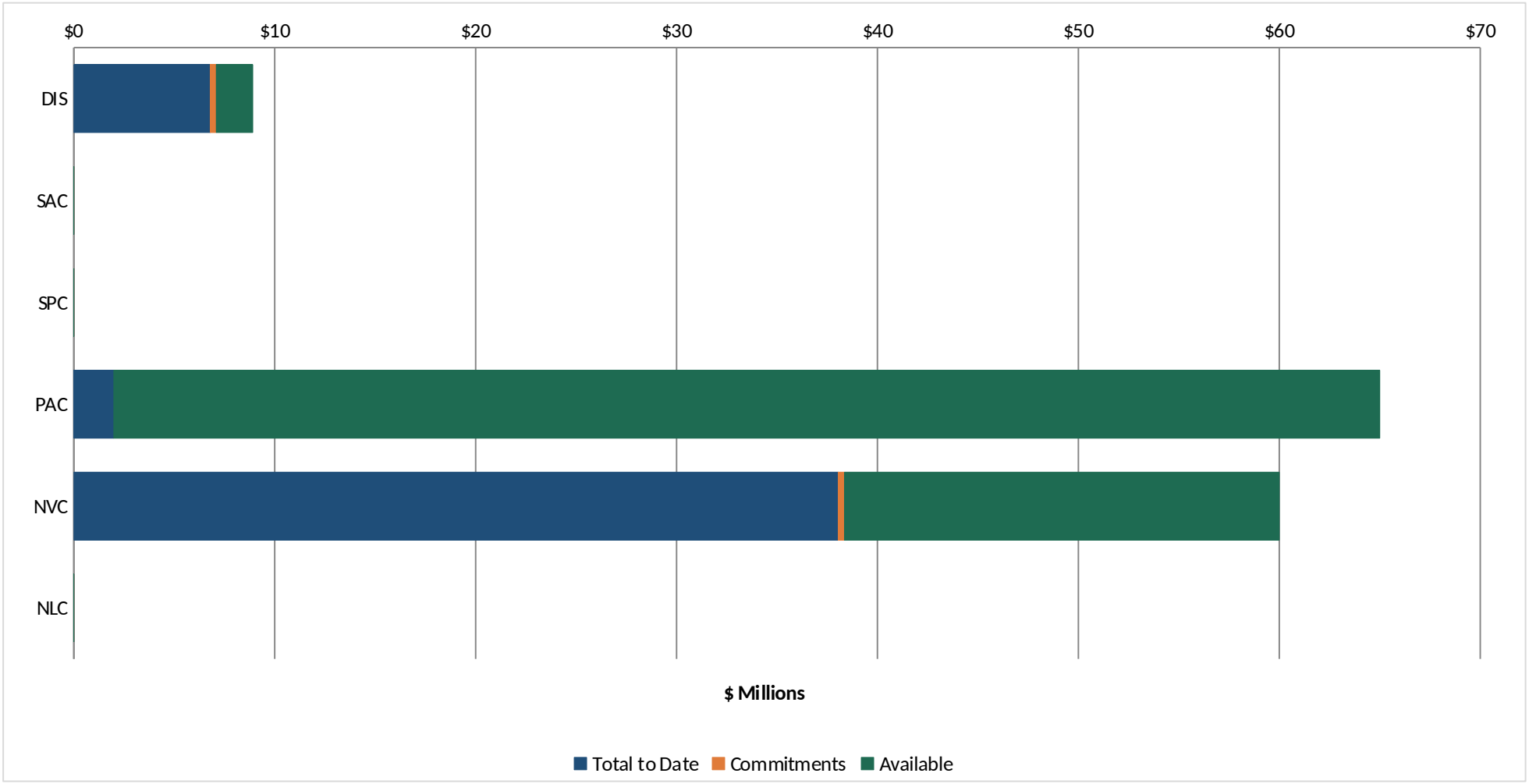
Bond Authorization Summary

Total voter authorization	**$987,000,000**	
Applied to authorization to date	$376,000,000	38.1%
Authorized but not yet issued	$611,000,000	61.9%

ALAMO COLLEGES DISTRICT
BUDGET VS ACTUALS — OVERVIEW (2025 GO BONDS)
Projects with Activity — Inception to September 30, 2026



ALAMO COLLEGES DISTRICT
BUDGET VS ACTUALS BY LOCATION (2025 GO BONDS)
Projects with Activity — Inception to September 30, 2026



ALAMO COLLEGES DISTRICT
2025 CAPITAL IMPROVEMENT PROGRAM SUMMARY
As of September 30, 2026

BOND AUTHORIZATION AND ISSUANCE

	Series	Closing Date	Par Amount	Deposit to Project Fund	Applied to Authorization	% of Authorization
Series 2025	Limited Tax and Refunding Bonds, Series 2025	08/28/2025	$296,275,000	$223,000,000	$223,000,000	22.6%
Series 2026	Limited Tax Bonds, Series 2026	08/27/2026	$146,000,000	$153,000,000	$153,000,000	15.5%
			-	-	-	-
			-	-	-	-
Total issued to date			**$442,275,000**	**$376,000,000**	**$376,000,000**	**38.1%**
Authorized but not yet issued					$611,000,000	61.9%
TOTAL VOTER AUTHORIZATION — ELECTION OF MAY 3, 2025					**$987,000,000**	**100.0%**

Series 2025 par includes refunding bonds. Amount applied to authorization includes principal and net premium allocated to the voted authorization (Series 2025 and Series 2026 Official Statements, Table 10).

BUDGET VS. ACTUALS BY LOCATION — PROJECTS WITH ACTIVITY

Location	Budget	Current Year (FY2027) Expenditures	Prior Years Expenditures	Total to Date All Years	Commitments	Available Balance
DISTRICT & DISTRICT-WIDE - 2025 G.O. BOND	$8,906,614	$240,999	$6,556,001	$6,797,000	$293,499	$1,816,116
SAN ANTONIO COLLEGE - 2025 G.O. BOND	-	-	-	-	-	-
ST. PHILIP'S COLLEGE - 2025 G.O. BOND	-	-	-	-	-	-
PALO ALTO COLLEGE - 2025 G.O. BOND	$65,000,000	-	$1,989,107	$1,989,107	-	$63,010,893
NORTHWEST VISTA COLLEGE - 2025 G.O. BOND	$60,000,000	($13,662)	$38,066,460	$38,052,798	$319,223	$21,627,979
NORTHEAST LAKEVIEW COLLEGE - 2025 G.O. BOND	-	-	-	-	-	-
Total — Projects with Activity	**$133,906,614**	**$227,337**	**$46,611,567**	**$46,838,904**	**$612,722**	**$86,454,988**
Remaining program budget — projects not yet initiated	*$853,093,386*	-	-	-	*$6,900*	*$853,086,486*
TOTAL 2025 CIP PROGRAM BUDGET (BANNER)	**$987,000,000**	**$227,337**	**$46,611,567**	**$46,838,904**	**$619,622**	**$939,541,474**
CK FIG — Summary vs. Detail (should be zero)	-	-	-	-	-	-
CK FIG — Program budget vs. voter authorization (should be zero)	-					

Budget reflects full project allocations loaded in Banner. Proceeds are issued in tranches; the available balance is budget authority, not cash on hand.

ALAMO COLLEGES DISTRICT
2025 CAPITAL IMPROVEMENT PROGRAM — EXPENDITURES BY PROJECT
As of September 30, 2026

General Obligation Bonds — Projects with Activity

Fund #	Location	Project Title	Budget	Current Year (FY2027) Expenditures	Prior Years Expenditures	Total to Date All Years	Commitments	Available Balance	% Expended
919314	DIS	DIS Enterprise-Wide IT	$6,906,614	$240,999	$6,067,640	$6,308,638	$240,999	$356,977	91.3%
919315	DIS	DIS Enterprise-Wide DPS	$2,000,000	-	$488,362	$488,362	$52,500	$1,459,139	24.4%
913302	PAC	PAC Applied Technology	$65,000,000	-	$1,989,107	$1,989,107	-	$63,010,893	3.1%
914301	NVC	NVC Property Purchase	$37,954,846	-	$37,954,846	$37,954,846	-	-	100.0%
914302	NVC	NVC Building Renovation	$22,045,154	($13,662)	$111,613	$97,951	$319,223	$21,627,979	0.4%
		Total — Projects with Activity	**$133,906,614**	**$227,337**	**$46,611,567**	**$46,838,904**	**$612,722**	**$86,454,988**	**35.0%**
		Remaining program budget — projects not yet initiated	*$853,093,386*	-	-	-	*$6,900*	*$853,086,486*	-
		TOTAL 2025 CIP PROGRAM BUDGET	**$987,000,000**	**$227,337**	**$46,611,567**	**$46,838,904**	**$619,622**	**$939,541,474**	**4.7%**

Projects are listed once they meet the inclusion rule on the Inputs tab; budgets for projects not yet initiated are reported in total only.

CK FIG (should be zero): 0.00

Discussion and Possible Action on Approval of Financial Reports

Presented to the Board acting as Committee of the Whole on November 10, 2026, and now presented to the ALAMO COLLEGES DISTRICT BOARD OF TRUSTEES for approval on November 17, 2026.

MINUTE ORDER

"The Alamo Colleges Board of Trustees hereby accepts the financial reports as presented."

PURPOSE

The following financial reports are presented to the Board of Trustees for informational and approval purposes for September 30, 2026.

BACKGROUND

1. Financial Charts

2. Comparison of Year-to-Date Actual Revenues/Expenditures

IMPLICATIONS

Financial: N/A

Strategic Plan: AlamoFORWARD: Performance Excellence

Human Resources: N/A

ATTACHMENTS: Financial Reports

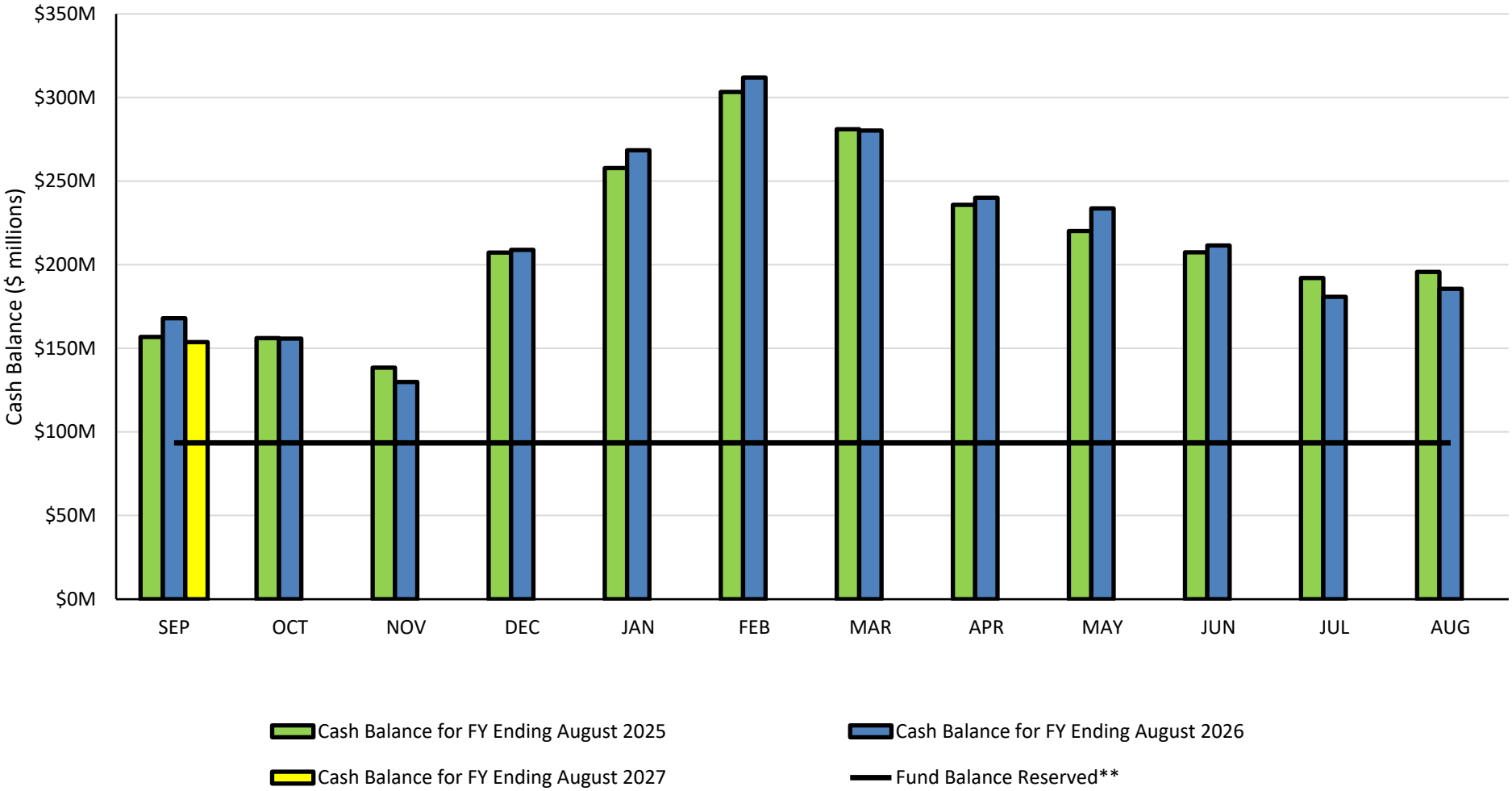
Patrick F. Vrba, Jr., CPA
Interim Associate Vice Chancellor for
Finance & Fiscal Services

Lisa L. Mazure, MSA, CPA
Interim Vice Chancellor for Financial and
Auxiliary Services

Dr. Mike Flores, Chancellor

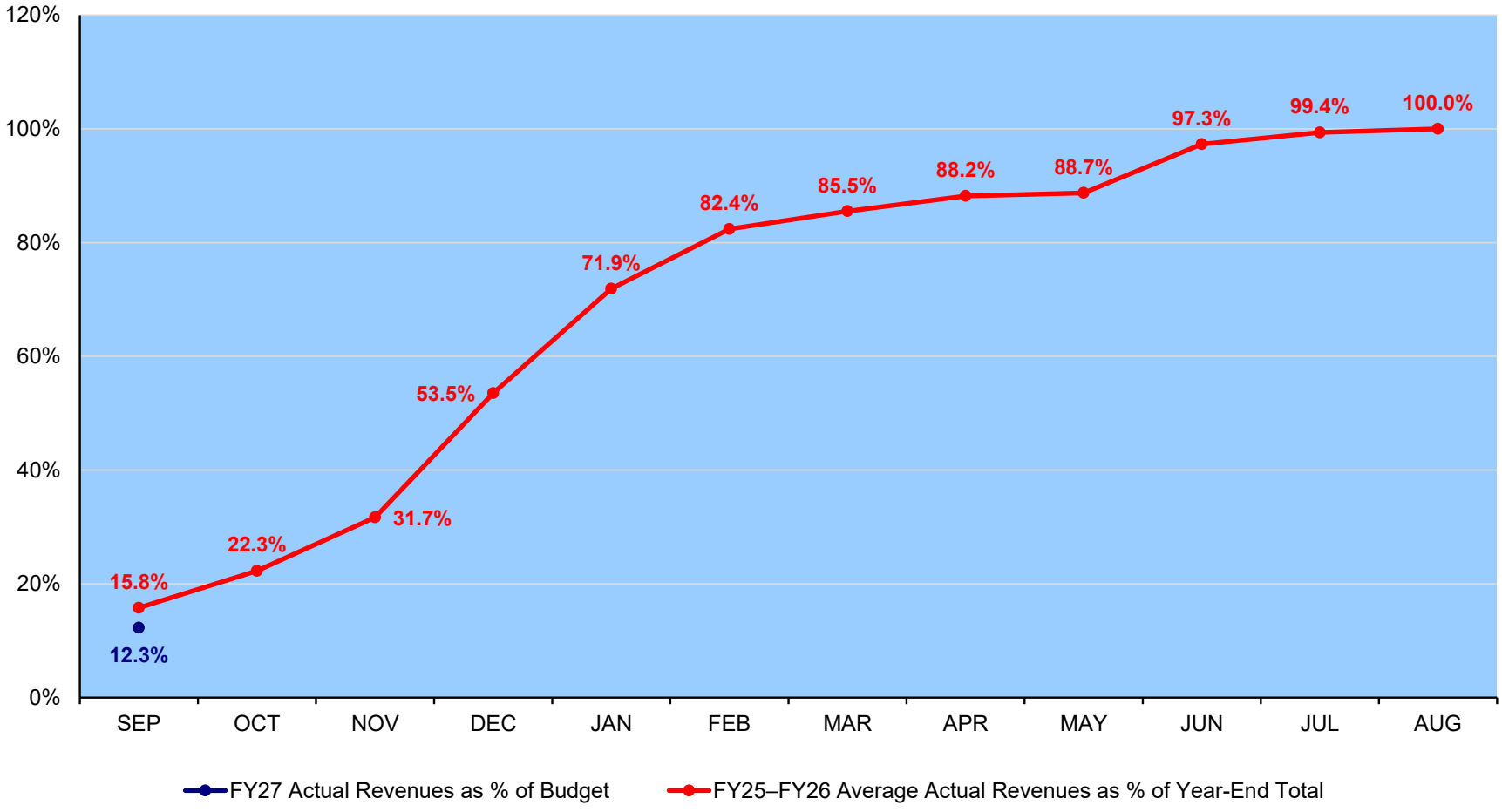
ALAMO COLLEGES DISTRICT

Alamo Colleges District
Current Operating Fund Cash Analysis
(For Fiscal Years Ending August 2027, 2026 and 2025)
Through September 2026

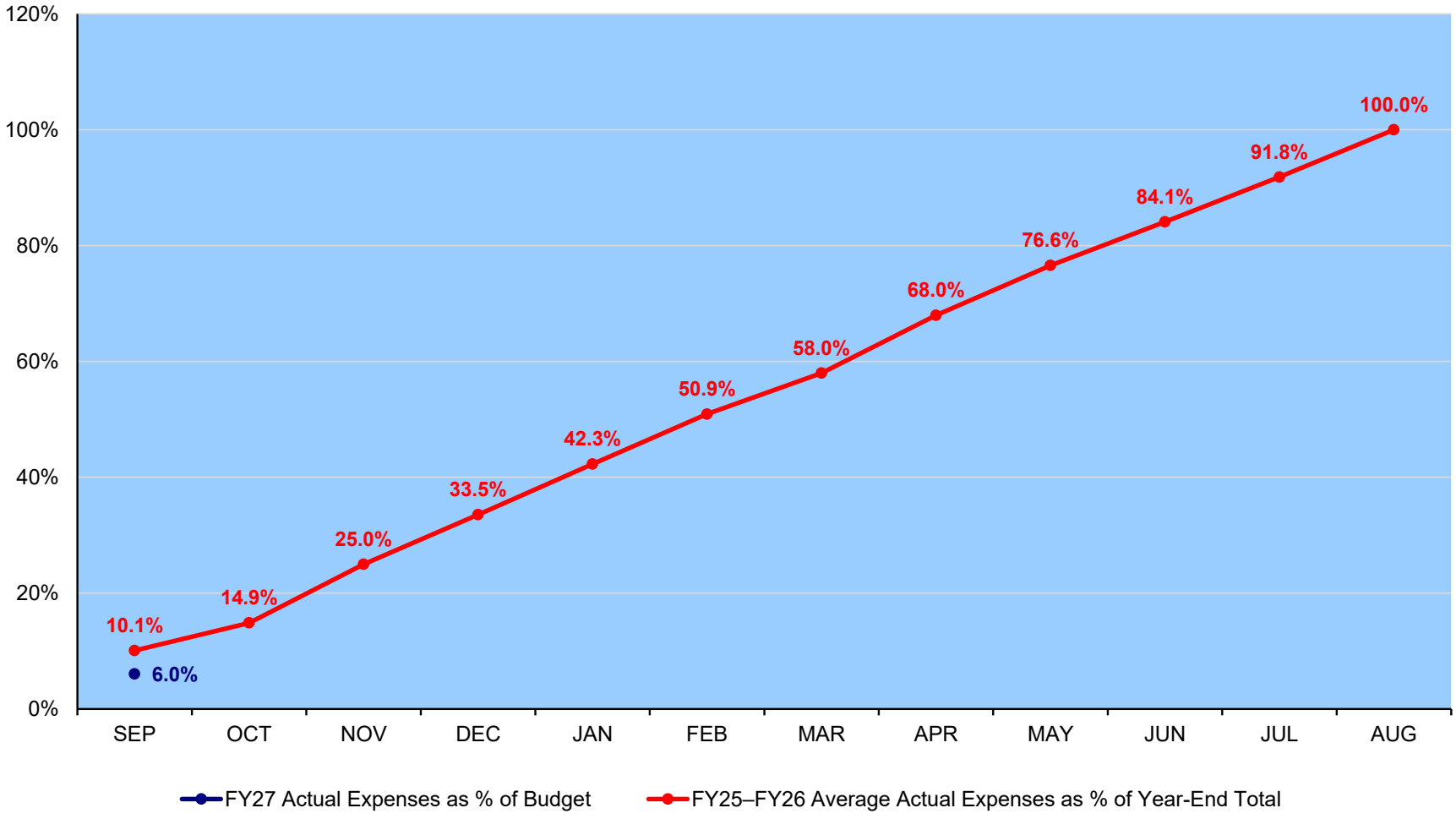


*Includes Cash and Investments.
Chart excludes cash balances for capital construction and debt service.
August includes Fall Tuition collections.
**Fund Balance Reserved excludes encumbrances and operating commitments.

Alamo Colleges District
Unrestricted Operating Actual Revenues as % of Adjusted Budgeted Revenues
Compared to Average of Two Prior Years Actual Revenues
As of September 2026



Alamo Colleges District
Unrestricted Operating Actual Expenses and Transfers as % of Adjusted Budgeted Expenses and Transfers
Compared to Average of Two Prior Years Actual Expenses and Transfers
As of September 2026



ALAMO COLLEGES DISTRICT
FY 2026-2027 BUDGET VS ACTUALS REPORT

	Adjusted Budget vs Actual 2026-2027 As of September 2026			Adjusted Budget vs Actuals 2025-2026 As of September 2025		
	Adjusted Budget	Actual	% of Budget	Adjusted Budget	Actual	% of Budget
Revenues						
Operating Revenues:						
Tuition and Fees	149,561,500	66,511,529	44.5%	139,975,263	63,814,355	45.6%
Grants and Contracts	-	-		-	-	
Auxiliary Enterprises	4,443,754	1,299,238	29.2%	4,362,244	1,283,895	29.4%
Other Operating Revenues	5,739,429	173,337	3.0%	4,835,624	215,542	4.5%
Total Operating Revenues:	$ 159,744,683	$ 67,984,104		$ 149,173,131	$ 65,313,792	
Non-Operating Revenues:						
State Appropriations	117,383,809	3,782,155	3.2%	125,339,890	3,772,278	3.0%
Ad Valorem Taxes						
Taxes for Maintenance and Operations	308,705,000	721,925	0.2%	268,937,450	453,501	0.2%
Taxes for Maintenance Notes	-	-		-	-	
Taxes for General Obligation Bonds	-	-		-	-	
Gifts	-	-		-	-	
Investment Income - Non Operating	7,900,000	569,699	7.2%	9,300,000	699,746	7.5%
Other Non Operating Revenue	7,884,800	831,268	10.5%	12,000	765	6.4%
Total Non-Operating Revenues:	$ 441,873,609	$ 5,905,047		$ 403,589,340	$ 4,926,291	
Total Operating and Non-Operating Revenues	**$ 601,618,292**	**$ 73,889,151**		**$ 552,762,471**	**$ 70,240,083**	
Expenses						
Operating and Non-Operating Expenses:						
Instruction	181,770,250	17,114,030	9.4%	174,677,323	16,025,278	9.2%
Public Service	2,001,714	52,109	2.6%	2,226,894	133,985	6.0%
Academic Support	63,684,156	1,969,825	3.1%	61,645,277	1,511,207	2.5%
Student Services	84,500,703	3,409,608	4.0%	81,537,302	3,641,567	4.5%
Institutional Support	186,362,292	8,699,074	4.7%	158,166,957	7,676,833	4.9%
Operations and Maintenance of Plant	57,210,427	3,988,767	7.0%	48,159,920	4,319,880	9.0%
Institutional Scholarships	7,835,944	50,253	0.6%	5,435,944	34,468	0.6%
Auxiliary Enterprises	1,691,263	28,895	1.7%	1,654,514	51,415	3.1%
Total Operating and Non-Operating Expenses:	$ 585,056,749	$ 35,312,561		$ 533,504,131	$ 33,394,632	
Total Operating and Non-Operating Expenses	**$ 585,056,749**	**$ 35,312,561**		**$ 533,504,131**	**$ 33,394,632**	
Transfers	17,140,938	(342)	0.0%	19,258,340	(54)	0.0%
Change in Net Position	**$ (579,395)**	**$ 38,576,933**		**$ -**	**$ 36,845,504**	

Discussion and Possible Action on Approval of Monthly Report on Cooperative Purchases in Excess of $200,000

Presented to the COTW on **November 10, 2026,** and at the regular Board Meeting for approval on **November 17, 2026**

MINUTE ORDER
"The Alamo Colleges District Board of Trustees hereby approves the monthly Cooperative Purchase Report as presented."

PURPOSE
The purpose of this Minute Order is to provide a monthly report of purchases exceeding $200,000 and any fees charged by the various local, state, and national providers of Cooperative Purchasing (COOP) programs during October of 2026. Not all COOP programs charge fees, and some COOP's offer cash rebates paid directly to Alamo Colleges. The Purchasing and Contract Administration Department utilizes the COOP programs to gain greater access to goods and services, cost savings through leveraged buying, and reduced administration costs by issuing fewer competitive bids and proposals. The combined buying power of public institutions throughout the State of Texas nationally translates into savings and provides an efficient, cost effective and legal means for providing goods and services to departments throughout the Alamo Colleges in an expedited fashion.

BACKGROUND
Vendor contracts awarded through approved federal, state, or cooperative purchasing agreements are a statutorily approved alternative to competitively procured vendor contracts. Only the following contract purchases require prior Board approval:

a. Purchases valued at $200,000 or more in any 12-month period that will result in additional gross square footage (permanent or otherwise) that will require cleaning and maintaining and have at least two utilities present.
b. Purchases valued at $200,000 or more in any 12-month period that in the judgment of the Chancellor or Purchasing & Contract Administration would commit the College District or one of the colleges to an entirely new technology that would be pervasive for subsequent years.

For any cooperative purchasing contract valued at $25,000 or more, Purchasing & Contract Administration shall document any contract-related fee, including any management fee. At least annually, Purchasing & Contract Administration shall present a written report regarding any contract-related fees, including any management fees, to the Board of Trustees at a properly posted open meeting.

IMPLICATIONS
Financial: None
Strategic Plans: AlamoFORWARD: Learners and Performance Excellence
Employee Services: None
Attachments: Cooperative Contract Purchases over $200,000

Jody Eastland

Jody M. Eastland, MBA, FAHRMM, CMRP
Director, Purchasing & Contract Administration

Patrick F. Vrba, Jr., CPA
Interim Associate Vice Chancellor for
Finance and Fiscal Services

Lisa L. Mazure, MSA CPA CGFM
Interim Vice Chancellor for Financial & Auxiliary Services

Dr. Mike Flores
Chancellor

COOPERATIVE CONTRACT PURCHASES OVER $200,000

Location	Type of Funding	Description	Purpose/Why	Total Cost	Vendor/ Co-Op
District Service Operations/District Wide	NVC Operating, SAC Operating, SPC Operating & DIS Operating	Purchase of elevator maintenance services District Wide	Preventative maintenance for each campus/district location for elevator maintenance services	$ 398,181.12	Kone Incorporated/Omnia 2516
Facilities / District Wide	DIS Operating	Lease vehicle for Facilities	Provide a campus vehicle to support maintenance staff to travel between locations to perform maintenance services	$ 278,062.20	Enterprise FM Trust/E&I CNR01399.
Enterprise	DSO ITS	VMware firewall with advanced threat prevention.	Embeds firewalling controls directly into the virtual network interface card (vNIC) of every single Virtual Machine (VM).	$$244,021.19	CDW Government Inc E&I CNR01439

District Service Operations/ District Wide	DIS Operating	Purchase of automation security maintenance services district wide	Preventative maintenance for each campus/district locations for automation security services	$200,000.00	Entech Sales and Service Omnia Region 4 R220703

Discussion and Possible Action on Purchase of Professional Consulting Services for Budget Modeling

Presented to the Board Acting as Committee of the Whole on **November 10, 2026**, and now presented to the Board for approval on **November 17, 2026**.

MINUTE ORDER
"The Board of Trustees hereby awards a contract providing for the purchase of professional consulting services for budget model consulting to NACUBO Consulting and providing for a contract to be awarded to the next highest ranked proposal if the selected awardee does not negotiate a fair and reasonable price and terms acceptable to District counsel, as requested by the Office of the Vice Chancellor for Financial & Auxiliary Services."

PURPOSE
Purchase of professional consulting services for budget modeling.

BACKGROUND

The District currently allocates and manages budget across five independently accredited colleges operating under a shared Chancellor and District governance structure. Financial oversight and budget policy are coordinated through the Vice Chancellor of Financial and Auxiliary Services, the Associate Vice Chancellor of Financial Planning & Auxiliary Services, and the Chief Budget Officer.

The challenges of reduced state funding, limits on tuition and fees, and other legislative actions impacting property taxes have necessitated a comprehensive review of the current budget development process and allocation methodology to serve our students, the colleges, and the District. The District recognizes that any change to how budget is developed or allocated touches every college and central office and carries significant institutional, political, and operational weight. Colleges bring distinct enrollment patterns, program mixes, facilities, and strategic priorities that must all be balanced against the overall district needs.

The District is establishing the Budget Model Task Force to bring these perspectives together in a structured way and is seeking outside facilitation to ensure the process is objective, well-managed, and able to move toward consensus recommendations within a defined timeframe. The work has two phases: a current-state assessment and facilitated model design.

Qualifications were solicited from five well-qualified professional budget consultants, and four proposals were received, reviewed, and ranked.

IMPLICATIONS
Financial: District Operating Funds $169,000
Strategic Plan: Performance Excellence: Goal 3: Our operations, facilities, and technology are sufficiently resourced to evolve with educational and workforce demands and innovations.
Employee Services: None
Attachments: Ranking

Lisa L. Mazure, MSA CPA
Digitally signed by Lisa L. Mazure, MSA CPA
Date: 2026.10.29 13:13:45 -05'00'

Jody Eastland
Director Purchasing & Contract Administration

Lisa Mazure
Interim Vice Chancellor for Financial & Auxiliary Services

Dr. Mike Flores, Chancellor

ALAMO COLLEGES DISTRICT

VENDOR RANKINGS
1. NACUBO
2. Plante Moran
3. MGT/rpk
4. Highspring

Discussion and Possible Action on Approval of Contract Increase for Alamo Colleges District, San Antonio College Security Infrastructure Improvements

Presented to the Board Acting as Committee of the Whole on November 10, 2026, and to the Board for approval on November 17, 2026.

MINUTE ORDER
"The Board of Trustees hereby approves a $150,000 increase of the San Antonio College Security Infrastructure Improvements contract authority for a not to exceed value of $2,599,704 and authorizes Implementing change orders subject to negotiation of terms acceptable to District counsel as requested by the Vice Chancellor for Planning, Performance and Information Systems.

PURPOSE
The contract increase for the San Antonio College Security Infrastructure Improvements will accommodate increased program completion costs.

BACKGROUND
The contract was awarded via the TIPS Cooperative Purchasing Contract with Walker Engineering following approval at the Board meeting on February 24, 2026. The original contract was approved at a value of $2,227,004 plus a 10% owner's contingency held outside the contract. Approval of this request would increase the contract authority by $150,000 for a new maximum value of $2,599,704.

IMPLICATIONS
Financial: $150,000 increase
Strategic Plan: Goal II – Principle-Centered Leadership; Goal III Performance Excellence
Employee Services: None

Dr. Tom Cleary
Vice Chancellor for Planning, Performance & Information Systems

Gregory L. McClure
Assoc. Vice Chancellor for Facilities Operations & Construction Management

Xavier D. Urrutia
Interim Vice Chancellor for Facilities & Facility Services

Dr. Mike Flores
Chancellor

Discussion and Possible Action on an Extension of an Agreement to Provide Insurance Services

Presented to the Board acting as a Committee of the Whole on **November 10, 2026**, and now presented to the Board for approval on **November 17, 2026**

MINUTE ORDER

"The Board of Trustees hereby ratifies a one-year extension of life, accidental death and dismemberment, short-term disability and long-term disability group insurance from The Prudential Insurance Company of America, as requested by the Vice Chancellor for Talent, Organization and Policy."

PURPOSE

To ratify a one-year extension of group insurance

BACKGROUND

The award to The Prudential Insurance Company of America pursuant to CSP 21A-008 procured life, accidental death and dismemberment, short-term disability and long-term disability group insurance for benefited employees and retirees. The minute order authorized a 5-year term, including extensions, which ended August 31, 2026. The requested ratification authorizes continuity of this group insurance through the District's fiscal year end of August 31, 2027, during which term Purchasing and Contract Administration intends to recompete this procurement.

IMPLICATIONS

Financial: Estimated annual expenditure FYE 2027 is $1,100,000
Strategic Plan: Goal I – Student Success; Goal III - Performance Excellence
Employee Services: None
Attachments: None

Linda Boyer-Owens
Vice Chancellor for Talent, Organization and Policy

Jody Eastland
Director of Purchasing and Contract Administration

Dr. Mike Flores
Chancellor

Discussion and Possible Action on Amending the Guaranteed Maximum Price and Extending the Construction Time Schedule for Alamo Colleges District - Palo Alto College Natatorium, Wellness, Multi-Generational Center Capital Improvement Project, Construction Manager-at-Risk Contract with Joeris General Contractors, Ltd.

Presented to the Board Acting as Committee of the Whole on November 10, 2026, and now presented to the Board for approval on November 17, 2026.

MINUTE ORDER

"The Board of Trustees hereby approves an amendment to the contract with Construction Manager-at-Risk Joeris General Contractors, Ltd. for the construction of the Alamo Colleges District – Palo Alto College Natatorium, Wellness, Multi-Generational Center Capital Improvement Project ("Project") to increase the Guaranteed Maximum Price by $750,00 to $44,822,542 and to extend the construction time schedule for substantial completion by November 30, 2026 with final completion to remain February 2, 2027, subject to subsequent execution of GMP amendment acceptable to District counsel by Chancellor or delegate."

PURPOSE

To increase the Project Guaranteed Maximum Price and extend the Project substantial completion date to allow additional work supporting the new facilities.

BACKGROUND

The Board has approved a Guaranteed Maximum Price (GMP) negotiated with Joeris General Contractors, Ltd. in the amount not to exceed $44,822,542 for the Project. This increase amendment will allow resurfacing of parking lots serving the Project, the additional of infrastructure to provide emergency response radio communications system, monumental signage, HVAC/IDF mini splits, AV supply system and sump pump replacement for the Project and other small expense adjustments to enable successful completion of the Project.

IMPLICATIONS

Financial: **GMP: $44,822,542** of Total Project Costs of **$53,045,579**
Strategic Objective: Goal I – Student Success; Goal III – Performance Excellence
Employee Services: None
ATTACHMENTS: None

_____
Lacy Hampton
Associate Vice Chancellor
G.O. Bond Construction Improvement Program

_____
Xavier Urrutia
Interim Vice Chancellor
Facilities and Facility Services

_____
Lisa Mazure
Interim Vice Chancellor for Financial
and Auxiliary Services

_____
Dr. Mike Flores
Chancellor