

**REGULAR MEETING OF THE GOVERNING BOARD
OF THE ALAMO COLLEGIATE NETWORK,
A GOVERNING BOARD FOR PARTNERSHIPS BETWEEN
INDEPENDENT SCHOOL DISTRICTS
AND THE ALAMO COMMUNITY COLLEGE DISTRICT**

**WEDNESDAY, SEPTEMBER 23, 2026
4:00 PM**

**ALAMO COLLEGES DISTRICT
Dr. Bruce Leslie Board and Community Room
2222 N. Alamo St.
San Antonio, TX 78215**

NOTICE IS HEREBY GIVEN THAT THE REGULAR MEETING OF THE GOVERNING BOARD OF THE ALAMO COLLEGIATE NETWORK WILL BE HELD AT THE PHYSICAL LOCATION REFERENCED ABOVE ON WEDNESDAY, SEPTEMBER 23, 2026. TRUSTEES MAY ATTEND REMOTELY BY VIDEO CONFERENCE PROVIDED THAT QUORUM IS PHYSICALLY PRESENT AS AUTHORIZED BY TEXAS GOVERNMENT CODE SECTION 551.127. THE BOARD MEETING WILL CONVENE IN OPEN SESSION AT 4:00 PM.

The Alamo Collegiate Network Board meeting is being held for the reasons listed below, is authorized in accordance with the Texas Government Code, §§ 551.001 - 551.146. Verification of Notice of Meeting and Agenda are on file in the Office of the Chancellor. Executive Session, if required, is authorized by Chapter 551 and will be conducted prior to the conclusion of the meeting. If it is decided during the course of the meeting that discussion of any item listed on the agenda should be held in Executive Session, the Board will convene in Executive Session in accordance with Tex. Govt. Code §§ 551.071 - 551.094. In order to vote on items discussed in Executive Session, the Board must take action in the open portion of the meeting on items discussed in the Executive Session. The Board will consider, discuss, and take appropriate action regarding the following items:

AGENDA

- | | | |
|-----------|--|----|
| 1. | CALL TO ORDER | |
| 2. | CERTIFICATION AND POSTING OF NOTICE | |
| 3. | ROLL CALL | |
| 4. | PLEDGE OF ALLEGIANCE | |
| 5. | CITIZENS TO BE HEARD | |
| | Registration: 3:00 PM - 3:55 PM | |
| 6. | APPROVAL OF MINUTES | |
| | A. Discussion and Possible Action on Minutes of the Regular Alamo Collegiate Network Board Meeting on May 11, 2026 | 3 |
| 7. | BOARD PRESENTATIONS | |
| | A. Alamo Collegiate Network Update and Accountability Report
Presenter: Dr. Monica Villarreal | 7 |
| | B. Alamo Collegiate Network Partnership Renewal
Presenter: Sara Mann | 31 |

8. NEW BUSINESS

A. Discussion and Possible Action on Approval of the 2026-2027 Alamo Collegiate Network Campus Budgets

35

Presenter: Dr. Monica Villarreal

9. EXECUTIVE SESSION

A. Pursuant to §551.071, Texas Government Code, the Board may consult with its attorneys to seek their advice on matter(s) in which the duty of the attorney(s) to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter, including, without limitation, revisions to the ACN agreement between the Alamo Colleges District and the San Antonio Independent School District ("SAISD") proposed by SAISD.

B. Pursuant to § 551.071, Texas Government Code, the Board may consult with its attorneys about pending and threatened litigations.

C. Pursuant to §551.072, Texas Government Code, the Board may deliberate the purchase, exchange, lease or value of real property.

D. Pursuant to §551.074, Texas Government Code, the Board may deliberate the appointment, employment, evaluation, reassignment, duties, performance of duties, discipline, or dismissal of a public officer or employee(s).

E. Any action on these matters will be taken in Open Session.

10. RECONVENE OPEN MEETING

A. Discussion and Possible Action on Items Discussed in Executive Session.

11. ADJOURNMENT

POSTED AT THE
ALAMO COMMUNITY COLLEGE DISTRICT
2222 N. Alamo St.; San Antonio, TX 78215 at
3:00 PM ON THIS 17th DAY OF SEPTEMBER 2026

This meeting site is wheelchair accessible. The accessible entrance is located at the side entrance of the Dr. Bruce H. Leslie Boardroom. Accessible parking spaces are located in the parking lot that faces N. Alamo Street. Auxiliary aids and services are available upon request (interpreters for the hearing impaired must be requested twenty-four hours prior to the meeting) by emailing Kristi Booth at kbooth@alamo.edu.

The following notices apply to this meeting.

Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a concealed handgun.

Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly.

Dr. Mike Flores
Board Chairman
Alamo Collegiate Network

Discussion and Possible Action on Approval of Minutes of the Regular Alamo Collegiate Network Board Meeting on May 11, 2026

Presented and recommended for approval to the Alamo Collegiate Network Board of Trustees on September 23, 2026

MINUTE ORDER:

“The minutes of the Regular Board Meeting of the Alamo Collegiate Network held on May 11, 2026 are hereby approved.”

PURPOSE:

To officially approve the minutes of the Regular Board Meeting of the Alamo Collegiate Network held on May 11, 2026.

BACKGROUND:

The Alamo Collegiate Network is required by SB 1882 to hold a minimum of three annual meetings and make minutes of the meetings available to the public.

ATTACHMENTS:

MINUTES – Alamo Collegiate Network Board May 11, 2026

Dr. Mike Flores
Board Chairman

Date



ALAMO
COLLEGES
DISTRICT

Alamo Collegiate Network

**MINUTES
REGULAR MEETING OF THE GOVERNING BOARD
OF THE ALAMO COLLEGIATE NETWORK,
A GOVERNING BOARD FOR PARTNERSHIPS BETWEEN
INDEPENDENT SCHOOL DISTRICTS
AND THE ALAMO COMMUNITY COLLEGE DISTRICT**

**MONDAY, MAY 11, 2026
4:00 PM**

1. CALL TO ORDER

Dr. Mike Flores called the Regular Meeting of the Governing Board of the Alamo Collegiate Network to order on Monday, May 11, 2026 at 4:04 PM.

2. CERTIFICATION AND POSTING OF NOTICE

The meeting was posted in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.

3. ROLL CALL

The following board members were present:

Ms. Samantha Gallegos
Dr. Mike Flores
Dr. Yvonne Katz
Dr. Adena Williams Loston
Dr. Francisco Solis

Dr. Flores announced that a quorum of board members was present.

4. PLEDGE OF ALLEGIANCE

The pledge was recited.

5. CITIZENS TO BE HEARD

There were no citizens to be heard.

6. APPROVAL OF MINUTES

A. Discussion and Possible Action on Approval of Minutes of the Regular Alamo Collegiate Network Board Meeting on December 3, 2025

On a motion by Dr. Katz, seconded by Dr. Solis and by unanimous vote of the Board, the following minute order was approved:

"The minutes of the Regular Board Meeting of the Alamo Collegiate Network held on December 3, 2025 are hereby approved."

7. BOARD PRESENTATIONS

A. Alamo Collegiate Network Quarterly Update

Presenter: Dr. Monica Villarreal, Sara Mann, Veronica Valdovinos, Ashlyn Barrientes, Robbie Harris

Dr. Monica Villarreal, Director of Alamo Collegiate Network, presented on Enrollment and Attendance Updates; 2026-2027 Calendar, 2026-2027 Budget Projections and Implications and Graduation Projections. Veronica Valdovinos, Principal of Fox Tech High School and Ashlyn Barrientes, Principal of St. Philip's College Early College High School, and Robbie Harris, Principal of Travis Early College High School presented on Campus Highlights and Recognitions of their Valedictorian and Salutatorian for their respective campuses. Sara Mann, Chief High School Programs Officer, presented the Better Begins Here Scholarship.

8. NEW BUSINESS

A. Discussion and Possible Action on Approval to Extend the In-District Charter Partnership Agreement with the San Antonio Independent School District

Presenter: Sara Mann

Ms. Sara Mann, Chief High School Programs Officer, provided an update to the Contract Renewal Process.

On a motion by Dr. Katz, seconded by Ms. Gallegos and by unanimous vote of the Board, the following minute order was approved:

"The Alamo Collegiate Network Board hereby recommends that the Alamo Colleges District approve an extension of the In-District Charter Partnership Agreement with the San Antonio Independent School District, with terms defined by Alamo Collegiate Network leadership."

9. EXECUTIVE SESSION

No Executive Session

A. Pursuant to §551.071, Texas Government Code, the Board may consult with its attorneys to seek their advice on matter(s) in which the duty of the attorney(s) to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter, including, without limitation, revisions to or extension of the ACN agreement between the Alamo Colleges District and the San Antonio Independent School District.

B. Pursuant to § 551.071, Texas Government Code, the Board may consult with its attorneys about pending and threatened litigations.

C. Pursuant to §551.072, Texas Government Code, the Board may deliberate the purchase, exchange, lease or value of real property.

D. Pursuant to §551.074, Texas Government Code, the Board may deliberate the appointment, employment, evaluation, reassignment, duties, performance of duties, discipline, or dismissal of a public officer or employee(s).

E. Any action on these matters will be taken in Open Session.

10. RECONVENE OPEN MEETING

No Executive Session

11. ADJOURNMENT

There being no further business, the meeting was adjourned at 4:57 PM.

Submitted for Approval:

Kristi Booth

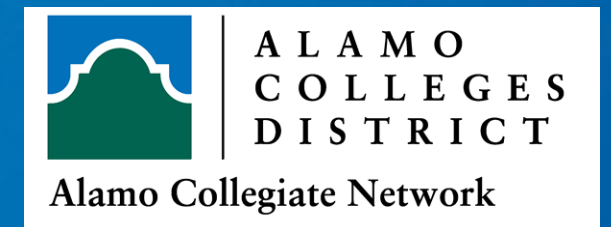
Kristi Booth

Title: Executive Assistant to the
Vice Chancellor for Academic Success

Alamo Collegiate Network Updates and Accountability Report

ACN Board Meeting
September 23, 2026

Dr. Monica Villarreal
Director of Alamo Collegiate Network



ACN Updates and Accountability Report

- ACN Campus Staffing Update
- ACN Academic Calendar
- ACN Enrollment and Attendance Update
- 2025-2026 ACN Accountability Update
- ACN Recognitions
- 2026-2027 ACN Board Meeting Dates



ACN Campus Staffing Update

100% Fully Staffed



2026-2027 ACN Calendar

Designed for:

- Targeted alignment to ACD calendar
- Embedded intervention time
- Motivation for student success
- Focused collaboration time for staff

Resulted:

- Improved student outcomes
- Improved student attendance
- Over 93% staff report positive impact on teaching and learning



ACN Campus Projection Update

Campus	2025-2026 Projection	2026-2027 Projection	Enrollment (as of 9/1)	Difference	Conversion year-to-year
Fox Tech	498	472	478	+6	91%
St. Philip's	311	319	315	-4	88%
Travis	388	373	346	-27	95%



ACN Campus Enrollment Update

Campus	October 2019 (pre-Covid)	October 2022	October 2023	October 2024	October 2025	Current
Fox Tech P-Tech	371	470	487	498	465	478
St. Philip's College ECHS	287	269	318	296	324	315
Travis ECHS	381	426	395	411	401	346
ACN	1,039	1,165	1,200	1,205	1,190	1,139

ACN Campus Attendance Update

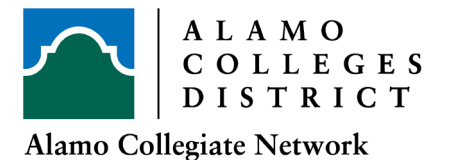
Campus	2024-2025 Attendance Rate	2025-2026 Attendance	Current Attendance Rate
Fox Tech P-Tech	88%	90%	96%
St. Philip's College ECHS	94%	95%	96%
Travis ECHS	94%	95%	98%



Fox Tech High School Class of 2026 Graduation

Fox Tech Graduating Class	104
Law Magnet	31
Health Magnet (Industry-Based Certificates)	22
H-TECH (AS and Industry-Based Certificates)	51
• Industry-Based Certificates (H-TECH and Health Magnet)	61*
• 15+ college credits	39
Associates	
Associate of Science	20

*Earned across Pharmacy Tech, EKG, Patient Care, and Phlebotomy at Fox Tech



St. Philip's College ECHS Class of 2026 Graduation

Graduating Cohort	71
Level 1 Certificates (SPC) <i>80 total</i>	26*
15+ college credits	68
Associates	34
Associate of Arts	23
Associate of Applied Science - Automotive	8
Associate of Applied Science - Cybersecurity	3

*Earned across automotive, CNA, phlebotomy and culinary



Travis ECHS Class of 2026 Graduation

Graduating Cohort	111
Level 1 Business Certificate (SAC)	19
Industry-Based Certification (Travis)	13
15+ college credits	110
Associates	88
Associate of Arts	71
Associate of Arts in Teaching	17

*First AAT graduating cohort



2025-2026

TEA State Accountability Updates

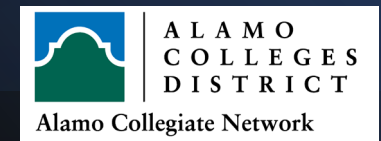


STAAR®

2025-2026

TEA State Accountability Updates

- 5 End-of-Course Exams--Algebra 1, Biology, ELAR I, ELAR II and US History
- 3 Performance levels--Approaches, Meets and Masters



Algebra 1 Performance Comparison



ALGEBRA 1 END OF COURSE EXAM						
	2025			2026		
	Approaches	Meets	Masters	Approaches	Meets	Masters
Fox Tech HS	66%	30%	12%	88%	56%	18%
St. Philip's ECHS	100%	83%	75%	100%	97%	81%
Travis ECHS	86%	57%	43%	91%	68%	35%
SAISD	55%	27%	11%	77%	44%	21%
TEXAS	76%	47%	25%	82%	54%	30%

English I Performance Comparison



ENGLISH 1 END OF COURSE EXAM						
	2025			2026		
	Approaches	Meets	Masters	Approaches	Meets	Masters
Fox Tech HS	68%	47%	11%	72%	52%	4%
St. Philip's ECHS	87%	76%	32%	97%	84%	26%
Travis ECHS	96%	89%	44%	86%	82%	25%
SAISD	59%	41%	8%	55%	36%	6%
TEXAS	66%	51%	16%	71%	55%	13%

English 2 Performance Comparison



ENGLISH 2 END OF COURSE EXAM						
	2025			2026		
	Approaches	Meets	Masters	Approaches	Meets	Masters
Fox Tech HS	78%	56%	2%	79%	67%	6%
St. Philip's ECHS	99%	92%	27%	99%	95%	39%
Travis ECHS	94%	88%	19%	92%	90%	22%
SAISD	72%	61%	10%	58%	44%	5%
TEXAS	71%	56%	8%	72%	60%	9%

US History Performance Comparison



US HISTORY END OF COURSE EXAM

	2025			2026		
	Approaches	Meets	Masters	Approaches	Meets	Masters
Fox Tech HS	95%	71%	35%	95%	71%	30%
St. Philip's ECHS	99%	93%	69%	100%	94%	71%
Travis ECHS	100%	80%	47%	100%	95%	85%
SAISD	68%	37%	15%	90%	61%	27%
TEXAS	94%	68%	37%	93%	70%	37%

Biology Performance Comparison



BIOLOGY END OF COURSE EXAM						
	2025			2026		
	Approaches	Meets	Masters	Approaches	Meets	Masters
Fox Tech HS	94%	59%	15%	94%	70%	29%
St. Philip's ECHS	97%	83%	45%	100%	96%	65%
Travis ECHS	100%	78%	22%	96%	81%	29%
SAISD	64%	29%	7%	89%	57%	21%
TEXAS	91%	62%	21%	93%	71%	35%

2025-2026

State Accountability and Distinction Designations Ratings



A-Rated

2025-2026 State Accountability Distinction Designations

Texas Education Agency

2026 Accountability Rating Overall Summary
FOX TECHNICAL H S (015907004) - SAN ANTONIO ISD - BEXAR COUNTY

[2019](#) | [2020](#) | [2021](#) | [2022](#) | [2023](#) | [2024](#) | [2025](#) | **2026**

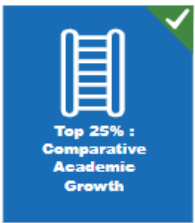
Summary

	Component Score	Scaled Score	Rating	Proportion of Overall Rating
Overall		92	A	
Student Achievement		86	B	0%
STAAR Performance	52	79		
College, Career and Military Readiness	93	94		
Graduation Rate	97.9	85		
School Progress		92	A	70%
Academic Growth	81	86	B	
Relative Performance (Eco Dis: 77.4%)		92	A	✓
Closing the Gaps	83	93	A	30%

Identification of Schools for Improvement

This campus is not identified for comprehensive support and improvement, targeted support and improvement, or additional targeted support.

Distinction Designations



2025-2026 State Accountability Distinction Designations

Texas Education Agency

2026 Accountability Rating Overall Summary
ST PHILIP'S EARLY COLLEGE H S (015907025) - SAN ANTONIO ISD - BEXAR CO

[2019](#) | [2020](#) | [2021](#) | [2022](#) | [2023](#) | [2024](#) | [2025](#) | **2026**

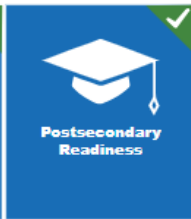
Summary

	Component Score	Scaled Score	Rating	Proportion of Overall Rating
Overall		98	A	
Student Achievement		94	A	0%
STAAR Performance	76	94		
College, Career and Military Readiness	100	100		
Graduation Rate	96.2	80		
School Progress		98	A	70%
Academic Growth	92	95	A	
Relative Performance (Eco Dis: 76.9%)		98	A	✓
Closing the Gaps	91	97	A	30%

Identification of Schools for Improvement

This campus is not identified for comprehensive support and improvement, targeted support and improvement, or additional targeted support.

Distinction Designations



2025-2026 State Accountability Distinction Designations

Texas Education Agency

2026 Accountability Rating Overall Summary
TRAVIS EARLY COLLEGE H S (015907022) - SAN ANTONIO ISD - BEXAR COU

2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026

Summary

	Component Score	Scaled Score	Rating	Proportion of Overall Rating
Overall		97	A	
Student Achievement		97	A	70%
STAAR Performance	67	92		
College, Career and Military Readiness	100	100		
Graduation Rate	100.0	100		
School Progress		97	A	0%
Academic Growth	81	86	B	
Relative Performance (Eco Dis: 67.9%)		97	A	✓
Closing the Gaps	94	98	A	30%



Identification of Schools for Improvement

This campus is not identified for comprehensive support and improvement, targeted support and improvement, or additional targeted support.

Distinction Designations



Academic Achievement in Reading/ Language Arts



Academic Achievement in Mathematics



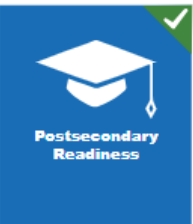
Academic Achievement in Science



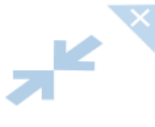
Academic Achievement in Social Studies



Top 25% : Comparative Academic Growth



Postsecondary Readiness



Top 25% : Comparative Closing the Gaps



ALAMO COLLEGES DISTRICT

Alamo Collegiate Network

ACN Success Highlights

Fox Tech High School

- Sierra Gonzalez, EOC Algebra 1
- Jennifer Lankes, EOC Biology
- Dustin Graves, EOC Biology
- Brian Carroll, AP English Lit/Comp
- Sandra Hernandez, AP Spanish



St. Philip's College ECHS

- Joel Alvarado, EOC Biology
- Neill Grant, EOC Algebra 1, AP
- Patience Evans, EOC ELAR
- Veronica Marines, EOC ELAR
- Zuriel Morales, AP Spanish



Travis ECHS

- Aaron Terrazas, EOC US History
- Desiree Mendez, EOC ELAR
- Patricia Garcia, EOC Biology
- Keila Riviera, AP
- Kristina Williams-Berrier, AP Art
- Anthony Montoya, TELPAS



2026-2027 ACN Board Meeting Dates

- Wednesday, December 2, 2026
- Wednesday, March 24, 2027
- Wednesday, June 23, 2027



Thank you.



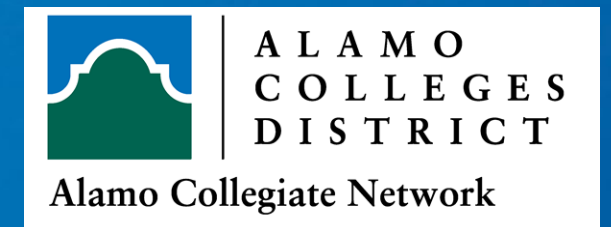
ALAMO
COLLEGES
DISTRICT

Alamo Collegiate Network

Alamo Collegiate Network Renewal

ACN Board Meeting
September 23, 2026

Sara Mann
Chief High School Programs Officer



Senate Bill 1882 Partnerships

- Through partnership opportunities created by Senate Bill 1882, the Alamo Colleges District partnered with San Antonio ISD in 2020 resulting in three SAISD in-district charter schools known as the Alamo Collegiate Network (ACN).
- The initial 1882 partnership with San Antonio ISD was for a term of 5 years, subject to annual performance monitoring and a renewal evaluation every 5 years.
- 2026-2027 academic year is the 2nd 1-year extension of original contract with modified financial terms.



ACN 1882 Contract Renewal

- September 15th – initial meeting with new SAISD leadership to discuss future of ACN partnership
- SAISD leadership assessing state of district and partnership needs
- Requested cadence of meetings over next 2 months to finalize details
- Plan to bring draft contract for review to December 2, 2026 meeting

Thank you.



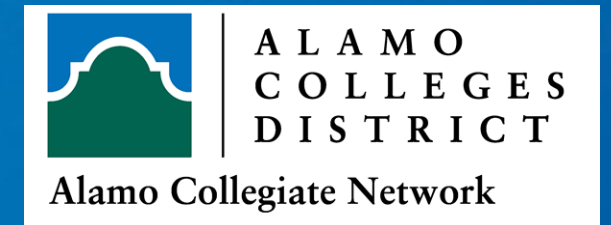
ALAMO
COLLEGES
DISTRICT

Alamo Collegiate Network

2026 – 2027 Alamo Collegiate Network Campus Budgets

ACN Board Meeting
September 23, 2026

Dr. Monica Villarreal
Director of Alamo Collegiate Network



SB 1882 Requirements for Budget Approval

- Annually, Alamo Collegiate Network, San Antonio ISD and campus leadership will develop budgets
- Budgets must be approved by both Alamo Collegiate Network Board and San Antonio ISD Board of Trustees
- Budgets are based on the following criteria:
 - School District Funding Formulas
 - State/Federal Allocations
 - SB 1882 Allocations
 - Campus Enrollment Projections
 - Campus Attendance Rates



2026-2027 Campus Budgets

- Handout of the 2026-2027 Draft ACN Budgets
 - Budgets are approved at the Fund level
- SAISD Board of Trustees approved as part of their overall district budget
- Local, State, Federal and Special Funding



2026-2027 Campus Budgets



Alamo Colleges 2026-2027 Campus Budget- General Fund Only

DRAFT- Preliminary 2026-2027 Data		Fox Tech Projection 479			Travis Projection 373			St. Philip's Projection 319		
		Fox Tech	%	Per Student	Travis	%	Per Student	St. Philip's	%	Per Student
Budget by Object Code	Row Labels	004			022			025		
Payroll Costs	61XX	3,511,249	78.77%	7,330	2,698,638	86.64%	7,235	2,196,389	81.65%	6,885
Purchased/Contracted Services	62XX	682,968	15.32%	1,426	290,842	9.34%	780	359,999	13.38%	1,129
Supplies and Materials	63XX	119,817	2.69%	250	24,174	0.78%	65	23,683	0.88%	74
Other Operating Costs	64XX	143,490	3.22%	300	101,148	3.25%	271	109,866	4.08%	344
Facility Lease Cost	65XX	-	0.00%	-	-	0.00%	-	-	0.00%	-
Grand Total		4,457,524	100.00%	9,306	3,114,802	100.00%	8,351	2,689,937	100.00%	8,432
Budget by Function	Row Labels	004			022			025		
Instruction	11	2,615,242	59.29%	5,460	1,952,706	64.09%	5,235	1,861,015	71.82%	5,834
Instructional Resources & Media Services	12	3,909	0.09%	8	-	0.00%	-	3,405	0.13%	11
Curriculum/Instructional Staff Development	13	108,668	2.46%	227	-	0.00%	-	110,776	4.27%	347
School Leadership	23	565,314	12.82%	1,180	517,331	16.98%	1,387	387,499	14.95%	1,215
Guidance, Counseling & Evaluation Services	31	125,153	2.84%	261	140,469	4.61%	377	106,918	4.13%	335
Social Work	32	-	0.00%	-	-	0.00%	-	-	0.00%	-
Health Services	33	43,736	0.99%	91	93,273	3.06%	250	88,738	3.42%	278
Extracurricular Activities	36	270,284	6.13%	564	40,955	1.34%	110	33,023	1.27%	104
Facilities Maintenance & Operations	51	657,004	14.90%	1,372	301,923	9.91%	809	-	0.00%	-
Security & Monitoring Services	52	21,455	0.49%	45	-	0.00%	-	-	0.00%	-
Community Services	61	-	0.00%	-	-	0.00%	-	-	0.00%	-
Facility Lease Cost	71	-	0.00%	-	-	0.00%	-	-	0.00%	-
Grand Total		4,410,765	100.00%	9,208	3,046,657	100.00%	8,168	2,591,374	100.00%	8,123
Budget by Program Intent Code	Row Labels	004			022			025		
Basic Education Services	11	1,987,983	44.60%	4,150	1,843,388	59.18%	4,942	1,769,522	65.78%	5,547
Gifted & Talented	21	-	0.00%	-	-	0.00%	-	-	0.00%	-
Career & Technology	22	422,221	9.47%	881	16,374	0.53%	44	3,640	0.14%	11
Services to Students with Disabilities (Sp Ed)	23	209,082	4.69%	436	99,861	3.21%	268	81,911	3.05%	257
Bilingual Education & Sp Language Programs	25	-	0.00%	-	-	0.00%	-	-	0.00%	-
Title I Part A School Wide Activities/St. Comp	30	-	0.00%	-	-	0.00%	-	-	0.00%	-
High School Allotment	31	-	0.00%	-	-	0.00%	-	-	0.00%	-
Pre-K and Head Start	32	-	0.00%	-	-	0.00%	-	-	0.00%	-
Pre-K Special Education	33	-	0.00%	-	-	0.00%	-	-	0.00%	-
Pre-K State Compensatory Education	34	-	0.00%	-	-	0.00%	-	-	0.00%	-
Pre-K Bilingual Education	35	-	0.00%	-	-	0.00%	-	-	0.00%	-
Early Education Allotment	36	-	0.00%	-	-	0.00%	-	-	0.00%	-
College, Career & Military Readiness	38	130,761	2.93%	273	105,856	3.40%	284	48,502	1.80%	152
Athletics	91	218,196	4.90%	456	-	0.00%	-	-	0.00%	-
Undistributed	99	1,489,281	33.41%	3,109	1,049,323	33.69%	2,813	786,362	29.23%	2,465
Grand Total		4,457,524	100.00%	9,306	3,114,802	100.00%	8,351	2,689,937	100.00%	8,432

2026-2027 Campus Budget Considerations

- Pattern of declining enrollment in SAISD
 - School vouchers
- Campus enrollment projections reflect declines
- Approval at the Fund level



2026-2027 Campus Budgets

Alamo Colleges 2026-2027 Campus Budget- General Fund Only

DRAFT- Preliminary 2026-2027 Data		Fox Tech Projection			Travis Projection			St. Philip's Projection		
		Fox Tech	%	Per Student	Travis	%	Per Student	St. Philip's	%	Per Student
Budget by Object Code	Row Labels	004			022			025		
Payroll Costs	61XX	3,511,249	78.77%	7,330	2,698,638	86.64%	7,235	2,196,389	81.65%	6,885
Purchased/Contracted Services	62XX	682,968	15.32%	1,426	290,842	9.34%	780	359,999	13.38%	1,129
Supplies and Materials	63XX	119,817	2.69%	250	24,174	0.78%	65	23,683	0.88%	74
Other Operating Costs	64XX	143,490	3.22%	300	101,148	3.25%	271	109,866	4.08%	344
Facility Lease Cost	65XX	-	0.00%	-	-	0.00%	-	-	0.00%	-
	Grand Total	4,457,524	100.00%	9,306	3,114,802	100.00%	8,351	2,689,937	100.00%	8,432

Alamo Colleges 2025-2026 Campus Budget- General Fund Only

DRAFT- Preliminary 2025-2026 Data		Fox Tech Projection			Travis Projection			St. Philip's Projection		
		Fox Tech	%	Per Student	Travis	%	Per Student	St. Philip's	%	Per Student
Budget by Object Code	Row Labels	004			022			025		
Payroll Costs	61XX	3,613,226	80.75%	7,255	3,145,316	87.06%	8,106	2,265,078	78.15%	7,283
Purchased/Contracted Services	62XX	514,383	11.50%	1,033	308,862	8.55%	796	364,070	12.56%	1,171
Supplies and Materials	63XX	193,854	4.33%	389	47,591	1.32%	123	159,571	5.51%	513
Other Operating Costs	64XX	152,940	3.42%	307	111,092	3.07%	286	109,696	3.78%	353
Facility Lease Cost	65XX	-	0.00%	-	-	0.00%	-	-	0.00%	-
	Grand Total	4,474,403	100.00%	8,985	3,612,861	100.00%	9,311	2,898,415	100.00%	9,320



2026-2027 Campus Budgets

The ACN leadership recommends approving the 2026-2027 campus budgets for Fox Tech High School, St. Philip's College ECHS, and Travis ECHS campuses as presented and approved by SAISD Board in accordance with SB 1882 requirements.



Thank you.



ALAMO
COLLEGES
DISTRICT

Alamo Collegiate Network

Alamo Colleges 2026-2027 Campus Budget- General Fund Only

DRAFT- Preliminary 2026-2027 Data		Fox Tech Projection			479	Travis Projection			373	St. Philip's Projection			319
		Fox Tech	%	Per Student		Travis	%	Per Student		St. Philip's	%	Per Student	
Budget by Object Code	Row Labels	004				022				025			
Payroll Costs	61XX	3,511,249	78.77%	7,330		2,698,638	86.64%	7,235		2,196,389	81.65%	6,885	
Purchased/Contracted Services	62XX	682,968	15.32%	1,426		290,842	9.34%	780		359,999	13.38%	1,129	
Supplies and Materials	63XX	119,817	2.69%	250		24,174	0.78%	65		23,683	0.88%	74	
Other Operating Costs	64XX	143,490	3.22%	300		101,148	3.25%	271		109,866	4.08%	344	
Facility Lease Cost	65XX	-	0.00%	-		-	0.00%	-		-	0.00%	-	
	Grand Total	4,457,524	100.00%	9,306		3,114,802	100.00%	8,351		2,689,937	100.00%	8,432	
Budget by Function	Row Labels	004				022				025			
Instruction	11	2,615,242	59.29%	5,460		1,952,706	64.09%	5,235		1,861,015	71.82%	5,834	
Instructional Resources & Media Services	12	3,909	0.09%	8		-	0.00%	-		3,405	0.13%	11	
Curriculum/Instructional Staff Development	13	108,668	2.46%	227		-	0.00%	-		110,776	4.27%	347	
School Leadership	23	565,314	12.82%	1,180		517,331	16.98%	1,387		387,499	14.95%	1,215	
Guidance, Counseling & Evaluation Services	31	125,153	2.84%	261		140,469	4.61%	377		106,918	4.13%	335	
Social Work	32	-	0.00%	-		-	0.00%	-		-	0.00%	-	
Health Services	33	43,736	0.99%	91		93,273	3.06%	250		88,738	3.42%	278	
Extracurricular Activities	36	270,284	6.13%	564		40,955	1.34%	110		33,023	1.27%	104	
Facilities Maintenance & Operations	51	657,004	14.90%	1,372		301,923	9.91%	809		-	0.00%	-	
Security & Monitoring Services	52	21,455	0.49%	45		-	0.00%	-		-	0.00%	-	
Community Services	61	-	0.00%	-		-	0.00%	-		-	0.00%	-	
Facility Lease Cost	71	-	0.00%	-		-	0.00%	-		-	0.00%	-	
	Grand Total	4,410,765	100.00%	9,208		3,046,657	100.00%	8,168		2,591,374	100.00%	8,123	
Budget by Program Intent Code	Row Labels	004				022				025			
Basic Education Services	11	1,987,983	44.60%	4,150		1,843,388	59.18%	4,942		1,769,522	65.78%	5,547	
Gifted & Talented	21	-	0.00%	-		-	0.00%	-		-	0.00%	-	
Career & Technology	22	422,221	9.47%	881		16,374	0.53%	44		3,640	0.14%	11	
Services to Students with Disabilities (Sp Ed)	23	209,082	4.69%	436		99,861	3.21%	268		81,911	3.05%	257	
Bilingual Education & Sp Language Programs	25	-	0.00%	-		-	0.00%	-		-	0.00%	-	
Title I Part A School Wide Activities/St. Comp	30	-	0.00%	-		-	0.00%	-		-	0.00%	-	
High School Allotment	31	-	0.00%	-		-	0.00%	-		-	0.00%	-	
Pre-K and Head Start	32	-	0.00%	-		-	0.00%	-		-	0.00%	-	
Pre-K Special Education	33	-	0.00%	-		-	0.00%	-		-	0.00%	-	
Pre-K State Compensatory Education	34	-	0.00%	-		-	0.00%	-		-	0.00%	-	
Pre-K Bilingual Education	35	-	0.00%	-		-	0.00%	-		-	0.00%	-	
Early Education Allotment	36	-	0.00%	-		-	0.00%	-		-	0.00%	-	
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Undistributed	99	1,489,281	33.41%	3,109		1,049,323	33.69%	2,813		786,362	29.23%	2,465	
	Grand Total	4,457,524	100.00%	9,306		3,114,802	100.00%	8,351		2,689,937	100.00%	8,432	

COSTS FOR THE DISTRICT's CENTRALIZED SERVICES ARE NOT REFLECTED IN ABOVE CAMPUS LEVEL DATA:

Special Education Centralized Services, such as Occupational / Behavior, etc.
 Athletics Centralized Costs such as Bus Transportation, Game Officials, Field Upkeep, Capital Outlay
 Technology Centralized Costs such as Help Desk, Maintenance, Hardware and Wireless Infrastructure
 Standardized Testing Expenses (MAP, PSAT, SAT, AP Exams, COGAT, Woodcock Munoz, Istation, etc.)
 Summer School Costs are not reflected at campus - per TEA FASRG they are in ORG 699
 Administrative functions such as Payroll, Accounts Payable, Talent Management, Employee Benefits, etc.
 Facilities maintenance, repair, central custodial support, painting, grounds upkeep, etc.
 Certain costs such as copier expenses are allocated only at year-end, and are not reflected in the opening budget.

ADDITIONAL NOTES:

This campus budget projection includes only General Fund budget.
 Federal entitlements (such as Title I) and competitive grants (if applicable) are not included in this document as they are finalized at a later date.