



## **SPECIAL BOARD MEETING OF THE BOARD OF TRUSTEES**

**SATURDAY, JUNE 13, 2026**

**8:30 AM**

**Alamo Community College District  
Dr. Bruce H. Leslie Boardroom  
2222 N. Alamo St.  
San Antonio, TX 78215**

NOTICE IS HEREBY GIVEN THAT THE SPECIAL BOARD MEETING AT OF THE BOARD OF TRUSTEES OF THE ALAMO COMMUNITY COLLEGE DISTRICT WILL BE HELD AT THE PHYSICAL LOCATION REFERENCED ABOVE ON SATURDAY, JUNE 13, 2026. ONE OR MORE TRUSTEES MAY ATTEND REMOTELY BY VIDEOCONFERENCE PROVIDED THAT A QUORUM OF TRUSTEES ATTEND BY PHYSICAL PRESENCE AS AUTHORIZED BY TEXAS GOVERNMENT CODE SECTION 551.127. THE SPECIAL BOARD MEETING OF THE BOARD WILL CONVENE IN OPEN SESSION AT 8:30 AM.

This Special Board Meeting of the Board of Trustees, being held for the reasons listed below, is authorized in accordance with the Texas Government Code, §§ 551.001 - 551.146. Verification of Notice of Meeting and Agenda are on file in the Office of the Chancellor. Executive Session, if required, is authorized by Chapter 551 and will be conducted prior to the conclusion of the meeting. If it is decided during the course of the meeting that discussion of any item listed on the agenda should be held in Executive Session, the Board will convene in Executive Session in accordance with Tex. Govt. Code §§ 551.071 - 551.094. In order to vote on items discussed in Executive Session, the Board of Trustees must take action in the open portion of the meeting on items discussed in the Executive Session. The Board will consider, discuss, and take appropriate action regarding the following items:

### **AGENDA**

1. **CALL TO ORDER**
2. **CERTIFICATION AND POSTING OF NOTICE**
3. **ROLL CALL**
4. **PLEDGE OF ALLEGIANCE**
5. **CITIZENS TO BE HEARD**
  - 5.A. Registration: 8:00 AM - 8:30 AM
6. **FY 2027 BUDGET RETREAT**
  - 6.A. Performance and Impact  
**Presenter:** Kristi Wyatt
  - 6.B. Landscape Analysis  
**Presenter:** Priscilla Camacho
  - 6.C. FY27 Operating Budget Recommendation  
**Presenter:** Shayne West
7. Discussion and Possible Action on Fiscal Year 2026-2027 Operating Budget

**Presenter:** Shayne West

8. Discussion and Possible Action on FY27 Smart Talent Compensation Adjustments

**Presenter:** Shayne West

9. **EXECUTIVE SESSION**

9.A. The Board may go into Executive Session to deliberate on any item referenced in this agenda for open session or executive session based on the following potential exceptions under the Act.

9.B. Pursuant to §551.071, Texas Government Code, the Board may consult with its attorney(s) to seek their advice on any matter(s) in which the duty of the attorney(s) to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter.

9.C. Pursuant to § 551.071, Texas Government Code, the Board may consult with its attorneys about pending and threatened litigations.

9.D. Pursuant to § 551.071, Texas Government Code, the Board may consult with its attorneys about pending EEOC charges.

9.E. Pursuant to §551.072, Texas Government Code, the Board may deliberate the purchase, exchange, lease or value of real property.

9.F. Pursuant to §551.073, Texas Government Code, the Board may deliberate regarding a negotiated contract for a prospective gift or donation.

9.G. Pursuant to §551.074, Texas Government Code, the Board may deliberate the appointment, employment, evaluation, reassignment, duties, performance of duties, discipline, or dismissal of a public officer or employee(s).

9.H. Any action on these matters will be taken in Open Session.

10. **RECONVENE OPEN MEETING**

10.A. Discussion and Possible Action on Items Discussed in Executive Session.

11. **ADJOURNMENT**

POSTED AT THE

ALAMO COMMUNITY COLLEGE DISTRICT  
2222 N. Alamo St.; San Antonio, TX 78215 at  
POSTED AT 5:45 PM ON THIS 8TH DAY OF JUNE 2026

This meeting site is wheelchair accessible. The accessible entrance is located at the side entrance of Multipurpose Conference Center/Board (Building D). Accessible parking spaces are located in front of Building C, located in the parking lot that faces N. Alamo Street. Auxiliary aids and services are available upon request (interpreters for the hearing impaired must be requested twenty-four hours prior to the meeting) by contacting the Board of Trustees Office at [dst-board@alamo.edu](mailto:dst-board@alamo.edu).

“The following notices apply to this meeting.

Pursuant to Section [30.06](#), Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a concealed handgun.”

Pursuant to Section [30.07](#), Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly.”

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Dr. Mike Flores  
Chancellor

# ALAMO COLLEGES DISTRICT

## PROPOSED FY 2026-2027 OPERATING BUDGET AS OF JUNE 13, 2026

Description	FY26 Approved	FY27 Proposed	\$ Change	% Change
<b>General Operating Revenues</b>				
M&O Property Tax Revenue	\$ 268.9	\$ 291.5	\$ 22.6	8.4%
State Appropriations	125.3	125.5	0.2	0.2%
Tuition & Fees	123.3	133.5	10.2	8.3%
All Other Revenue	35.2	35.2	(0.0)	0.0%
<u>Additional Resources</u>				
Designated Fund Balance	-	-	-	0.0%
<b>Total General Operating Revenues</b>	<b>\$ 552.8</b>	<b>\$ 585.8</b>	<b>\$ 33.0</b>	<b>6.0%</b>
<b>Operating Expenses</b>				
College Formula	\$ 221.0	\$ 233.1	12.0	5.5%
ACCESS Formula	136.3	142.6	6.2	4.6%
Utilities	12.2	12.9	0.7	5.4%
Preventative Maintenance	-	10.0	10.0	0.0%
Capital	5.3	5.3	-	0.0%
College Non-Formula	14.9	16.5	1.6	10.5%
Enterprise-wide	37.4	38.1	0.6	1.7%
Fringe Benefits	82.3	87.0	4.7	5.7%
AlamoBOOKS+	24.6	22.3	(2.3)	-9.2%
AlamoPROMISE	5.0	7.5	2.5	50.0%
Schools & Centers	1.0	1.0	-	0.0%
Talent Strategies	12.6	9.5	(3.1)	-24.3%
<b>Total Operating Expenses</b>	<b>\$ 552.8</b>	<b>\$ 585.8</b>	<b>\$ 33.0</b>	<b>6.0%</b>
<b>TOTAL Operating Revenue</b>	<b>\$ 552.8</b>	<b>\$ 585.8</b>	<b>33.0</b>	<b>6.0%</b>
<b>TOTAL Operating Expense</b>	<b>\$ 552.8</b>	<b>\$ 585.8</b>	<b>33.0</b>	<b>6.0%</b>

Figures shown above are presented in millions.

Alamo College District  
 Taxpayer Impact Statement  
 HB1522 Compliance - Open Meeting Notice Requirements  
 Section 2.C.2

Tax Year	Current 2025	Budget/Proposed 2026	No New Revenue 2026	% Δ Budget v NNR
ACD Fiscal Year Ended August 31, 2026	2026	2027	2027	
Total Tax Rate per \$100 of valuation	\$0.149150	\$0.161650	\$0.149680	+ 8.00%
Average Homestead Taxable Value	\$325,740	\$322,698	\$322,698	
Estimated Property Tax on Average Homestead Property	\$485.84	\$521.64	\$483.01	+ 8.00%
Median-Valued Homestead Taxable Value	n/a	\$271,005	\$271,005	
Estimated Property Tax on Median-Valued Homestead Property	n/a	\$438.08	\$405.64	+ 8.00%

NOTES: Median-Valued Homestead Taxable Value not provided by Bexar Central Appraisal District (BCAD) in FYE 2026.  
 No New Revenue Rate based on the Preliminary Values received from BCAD and will be adjusted after Certified Values are received.