



MEETING OF THE BOARD OF TRUSTEES MEETING AS A COMMITTEE OF THE WHOLE

TUESDAY, MARCH 7, 2023
6:00 PM

Alamo Colleges District
Multipurpose Conference Center/Board Room
2222 N. Alamo St.
San Antonio, TX 78215

NOTICE IS HEREBY GIVEN THAT THE COMMITTEE OF THE WHOLE MEETING OF THE BOARD OF TRUSTEES OF THE ALAMO COMMUNITY COLLEGE DISTRICT WILL BE HELD AT THE PHYSICAL LOCATION REFERENCED ABOVE ON TUESDAY, MARCH 7, 2023. FEWER THAN A QUORUM OF TRUSTEES MAY ATTEND REMOTELY BY VIDEOCONFERENCE AS AUTHORIZED BY TEXAS GOVERNMENT CODE SECTION 551.127. THE COMMITTEE OF THE WHOLE MEETING OF THE BOARD WILL CONVENE IN OPEN SESSION AT 6:00 PM.

This Meeting as a Committee of the Whole of the Board of Trustees, being held for the reasons listed below, is authorized in accordance with the Texas Government Code, §§ 551.001 - 551.146. Verification of Notice of Meeting and Agenda are on file in the Office of the Chancellor. Executive Session, if required, is authorized by Chapter 551 and will be conducted prior to the conclusion of the meeting. If it is decided during the course of the meeting that discussion of any item listed on the agenda should be held in Executive Session, the Committee will convene in Executive Session in accordance with Tex. Govt. Code §§ 551.071 - 551.094. In order to vote on items discussed in Executive Session, the Board of Trustees must take action in the open portion of the meeting on items discussed in the Executive Session. The Committee will consider, discuss, and take appropriate action regarding the following items:

AGENDA

- 1. **CALL TO ORDER**
- 2. **CERTIFICATION AND POSTING OF NOTICE**
- 3. **ROLL CALL**
- 4. **PLEDGE OF ALLEGIANCE**
- 5. **CITIZENS TO BE HEARD**
 - 5.A. Registration: 5:00 PM - 5:55 PM
- 6. **CHAIR'S REPORT - Roberto Zarate**
 - 6.A. Community Outreach; Board Of Trustees Institute (BOTI), San Antonio College Tour, Community College Future Assembly - Bellwether, St. Philip's College 125th Anniversary, State of the State Luncheon, Rey Feo LXXIV Candlelight Ball, Women's Hall of Fame Induction of Trustee Dr. Pulido
- 7. **CHANCELLOR'S REPORT - Dr. Mike Flores**
 - 7.A. Alamo Colleges District Flex Spring Schedule

- 7.B. Women's History Month
8. **STUDENT SUCCESS COMMITTEE**, *Anna U. Bustamante, Chair*
- 8.A. St. Philip's College Four Disciplines of Execution (4DX) Report & Wildly Important Goal Presentation
Presenter: Dr. Diane Gavin
- 8.B. Full Year Registration Model
Presenter: Dr. George Railey and Dr. Adelina Silva
- 8.C. Discussion and Possible Action on Increasing the Authorized Annual Spend for Contracts Providing for the Purchase of Professional Implementation Services
Presenter: Anne Monroe and Mr. Gary O'Bar
9. **WORKFORCE DEVELOPMENT COMMITTEE**, *Dr. Gene Sprague, Chair*
- 9.A. Workforce Development Committee Report
Presenter: Xavier Urrutia
- 9.B. Workforce and Training Centers Update
Presenter: Dr. Sammi Morrill
- 9.C. Discussion and Possible Action on Increasing the Authorized Annual Spend for Contracts Providing for the Purchase of Commercial Driver's License (CDL) Truck Driver Training Services
Presenter: Mr. Gary O'Bar and Xavier Urrutia
10. **AUDIT, BUDGET AND FINANCE COMMITTEE**, *Dr. Yvonne Katz, Chair*
- 10.A. Discussion and Possible Action on Tuition and Fee Schedule Effective Fall 2023
Presenter: Shayne West
- 10.B. **CONSENT AGENDA FISCAL SERVICES REPORTS**
- 10.B.1) Discussion and Possible Action on Monthly Contracts Report
- 10.B.2) Discussion and Possible Action on Monthly Grants and Contracts Report
- 10.B.3) Discussion and Possible Action on Approval of Construction Reports
- 10.B.4) Capital Improvement Program (CIP) Executive Summary
- 10.B.5) Discussion and Possible Action on Approval of Monthly Report on Cooperative Purchases in Excess of \$200,000
11. **BUILDING, GROUNDS AND SITES SELECTION COMMITTEE**, *Gloria Ray, Chair*
- 11.A. Discussion and Possible Action on Amending the Guaranteed Maximum Price (GMP) for Alamo Colleges District - St. Philip's College Renovation Projects Funded by the Higher Education Emergency Relief Fund's Historically Black Colleges and Universities Grant (HEERF HBCU) with Turner Construction Company (CSP 18C-005) and Contingently Delegating Authority to Extend the Project Schedule
Presenter: Greg McClure
12. **EXECUTIVE SESSION**
- 12.A. The Committee of the Whole may go into Executive Session to deliberate on any item referenced in this agenda for open session or executive session based on the following potential exceptions under the Act.
- 12.B. Pursuant to §551.071, Texas Government Code, the Committee of the Whole may consult with its attorneys to seek their advice on matter(s) in which the duty of the attorney(s) to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter.
- 12.C. Any action on these matters will be taken in Open Session.
- 12.D. **RECONVENE OPEN MEETING**
- 12.D.1) Discussion and Possible Action on Items Discussed in Executive Session.
13. **ADJOURNMENT**

POSTED AT THE
ALAMO COMMUNITY COLLEGE DISTRICT
2222 N. Alamo St.; San Antonio, TX 78215 at
POSTED AT 5:00 PM ON THIS 3RD DAY OF MARCH 2023

This meeting site is wheelchair accessible. The accessible entrance is located at the side entrance of Multipurpose Conference Center/Board (Building D). Accessible parking spaces are located in front of Building C, located in the parking lot that faces N. Alamo Street. Auxiliary aids and services are available upon request (interpreters for the hearing impaired must be requested twenty-four hours prior to the meeting) by contacting the Board of Trustees Office at dst-board@alamo.edu.

“The following notices apply to this meeting.

Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a concealed handgun

Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly.

Dr. Mike Flores
Chancellor

B.8.1 (Policy) Board Meetings

Responsible Department: Office of the Chancellor, Legal Services

Board Adoption: 8-18-09

Last Amended: 8-20-19

Transacting Business

Official Board action shall be taken only in a manner, and at meetings, complying with the Texas Open Meetings Act (Texas Government Code Chapter 551). The affirmative vote of a majority of all Board members shall be required to transact business (see Texas Government Code 311.013). Each action of the Board supported by the majority is binding on the whole Board (see Texas Government Code 130.082(d)).

Problems presented to the Board require the collection and presentation of data pertinent to the solution of said problems. Only when such data have been considered and the Board has had ample opportunity to discuss the problem fully, should a decision be reached.

Minutes

Board action shall be carefully recorded by the Board Liaison or designee; when approved, these minutes shall serve as the legal record of official Board actions. The transcribed minutes of all meetings shall be approved by vote of the Board and signed by the Board Liaison or designee.

Certified Agenda

A certified agenda shall be kept of each and any “executive” or other closed session of the Board or any Committee, and the Presiding Officer shall certify that same is a true and correct reflection of matters therein deliberated. Such certified agenda shall include an announcement by the Presiding Officer of the times of commencement and conclusion of such closed session. No person shall divulge to any person the certified agenda of any closed session under penalty of law (see Texas Government Code 551.146), or the substance of matters discussed in closed session, other than internally to the extent appropriate to carry out their assigned duties, other than pursuant to lawful authority.

Location

Unless otherwise provided in the agenda for a meeting, Board meetings, including meetings of the Board as a Committee of the Whole, shall be held at the Multipurpose Conference Center/Board Room of the District Services Organization building located at 2222 N. Alamo St.

Date and Time

Regular voting meetings of the Board shall normally be held on the third Tuesday of each month, excepting only June and November. Meetings of the Board as a Committee of the Whole shall precede voting meetings and shall normally be held on the second Tuesday of each month. The Board shall convene in public at 6:00 p.m. At meetings of the Board meeting as a Committee of the Whole, the Board may discuss issues and proposals on the agenda, but may not take any voting action or pass any minute orders or resolutions, but may request changes in proposed minute orders or resolutions to be brought to the Board at a regular voting meeting.

B.8.1 (Policy) Board Meetings

Responsible Department: Office of the Chancellor, Legal Services

Board Adoption: 8-18-09

Last Amended: 8-20-19

The Board may adjourn into a closed executive session conducted in accordance with the Texas Open Meetings Act, Chapter 551 of the Texas Government Code, and other state law, and shall reconvene in open session to address the remaining items on the agenda.

When necessary, the Board Chairperson may change the date or time of a regular meeting, *e.g.*, to accommodate Trustee conference attendance, College District holidays or an inability to gain a quorum. Anticipated conflicts will be resolved and an annual schedule published in advance. In the case of any differently scheduled regular meeting or of any special meeting, Trustees shall be contacted by the Board Liaison to determine their availability to attend. The posted agenda for that meeting shall reflect the changed date or time.

Special Meetings

The Chairperson of the Board may call special meetings of the Board at the Chairperson's discretion and shall do so if requested by three Trustees, provided that the date selected should enable most Trustees to attend, although in cases of acute need the availability of a simple quorum on the date selected shall suffice.

Notice and Agenda

Prior to each Board meeting including meetings of the Board as a Committee of the Whole, the Chancellor, at the direction of the Chairperson or acting Chairperson of the Board, shall prepare and post an agenda at least 72 hours prior to the meeting commencement and furnish a copy of same to each Trustee for his/her guidance and information at or about the time of the posting.

The Chancellor or designee is charged to determine and submit all agenda items. However, the Chairperson or any three Trustees can place an item on the Board agenda by submitting it, in writing, to the Chancellor, at least ten working days prior to the meeting. If such inclusion is opposed by the Administration, the proposer may have the issue reviewed by the Board Chairperson for a final determination following the Chairperson's consultation with the Chancellor. If the Board Chairperson overrules the Chancellor, then the Board shall consider whether it wishes for that category of agenda item to be included in future agendas thereafter at its next regular meeting.

Notice of all meetings shall provide for the possibility of a closed meeting during an open meeting, as provided by law.

The order of business for all Board meetings, including meetings of the Board as a Committee of the Whole, shall be as set out in the posted agenda. At the meeting, the order in which agenda items are taken may be changed by the Chairperson.

Meeting Procedures

The Board shall observe the parliamentary procedures as found in *Robert's Rules of Order, Newly Revised*, except as otherwise provided in Board procedural rules or by law. Procedural rules may be suspended at any meeting by majority vote of the members present.

A trustee's motion and trustee's second shall be recorded by name along with results of the vote. A Call for Vote is required on items pertaining to the Tax Rate and the Tax Assessment Roll.

B.8.1 (Policy) Board Meetings

Responsible Department: Office of the Chancellor, Legal Services

Board Adoption: 8-18-09

Last Amended: 8-20-19

Consent Agenda

When the agenda is prepared, the Board Chairperson in consultation with the Chancellor shall determine items, if any, that qualify to be placed on the consent agenda. A consent agenda shall include items of a routine and/or recurring nature grouped together under one action item. For each item listed as part of a consent agenda, the Board shall be furnished with background material. All such items shall be acted upon by one vote without separate discussion, unless a Board member requests that an item be withdrawn for individual consideration. The remaining items shall be adopted under a single motion and vote.

Discussion

Discussions shall be addressed to the Chairperson of the Board and then the entire membership. Discussion shall be directed solely to the business currently under deliberation, and the Board Chairperson shall halt discussion that does not apply to the business before the Board.

The Board Chairperson shall also halt discussion if the Board has agreed to a time limitation for discussion of an item, and that time limit has expired. Aside from these limitations, the Chairperson shall not interfere with debate so long as members wish to address themselves to an item under consideration.

Public Participation

Audience participation at a Board meeting is limited to the public comment portion of the meeting designated for that purpose. At all other times during a Board meeting, the audience shall not enter into discussion or debate on matters being considered by the Board, unless recognized by the presiding officer.

The Board shall allot a portion of all Board and Board Committee meetings to hear persons who desire to make comments to the Board. Persons who wish to speak to the Board must sign up with the presiding officer or designee before the meeting begins and indicate the topics about which they wish to speak and whether they wish to speak when the agenda item to which their comments pertain is heard, or rather under a general public comment agenda item preceding non-ceremonial, non-honorific agenda items, during which speakers wishing to comment on a matter not reflected in any specific agenda item will be heard. The Chair shall determine the order of public comment and Board deliberation for each agenda item. The Board may react to public comments only during a specific agenda item due to requirements of law. The Chair shall not permit debate between speakers and Trustees, but may at discretion permit a single speaker a brief follow-up comment. No more than one hour shall be devoted to public comment at any single meeting, except that a majority of the Board may vote to expand or restrict this limit. The Chair may solicit a vote of a majority of the Board to further reduce time otherwise allotted to speakers to accommodate this limit.

No presentation shall exceed three (3) minutes unless the time is increased by majority vote of the Board. If ten (10) or more persons sign up to comment on a specific item, each such speaker may be limited to two (2) minutes by majority vote of the Board. The Board may use translation equipment in a manner that allows the Board to hear translated public testimony simultaneously.

B.8.1 (Policy) Board Meetings

Responsible Department: Office of the Chancellor, Legal Services

Board Adoption: 8-18-09

Last Amended: 8-20-19

If a speaker needs a translator and the College District is not providing simultaneous translation equipment, the time limit upon that speaker's comments shall be doubled in order to ensure that the non-English speaker receives the same opportunity to address the Board as English-speakers.

Only persons recognized by the Board Chairperson may speak. A person's right to address the Board may be withdrawn if the person (1) uses abusive, indecent, profane or vulgar language or gestures, or language likely to incite a breach of the peace: (2) engages in a personal, verbal attack on any person, including a Board member or employee of the College District, (3) becomes boisterous or makes unreasonable noise, or (4) engages in conduct likely to prevent, interfere with, or otherwise obstruct a lawfully called meeting,. The Board Chairperson will give such a person one warning to stop the misconduct, and if the misconduct continues, the Board Chairperson may revoke the right to speak, order the person removed, or both. If the Chairperson does not enforce these requirements, any Board member may move for enforcement, and an affirmative vote by the majority will result in enforcement.

None of the above restrictions shall prevent the Board from consulting with personnel who may have information germane to the matters under consideration.

Specific factual information or recitation of existing policy may be furnished in response to inquiries, but the Board shall not deliberate or decide regarding any subject that is not included on the posted agenda.

The presiding officer or designee shall determine whether a person addressing the Board has attempted to solve a matter administratively through resolution channels established by policy and procedure. If not, the person shall be referred to Procedure [B.8.1.1](#) to seek resolution. The Board Chairperson shall not allow employee or student complaints at Citizens to Be Heard without determining that the speaker has exhausted available administrative remedies.

Should student or faculty groups wish to interact with the Board regarding substantive issues already worked with the Administration, or should Trustees seek their input, the Board Chairperson, after consultation with the Chancellor, may schedule a brief special Board meeting before the commencement of a regular Board meeting, or an agenda item for a Board retreat, from time to time for that purpose.

It is a criminal offense for a person, with intent to prevent or disrupt a lawful meeting, to substantially obstruct or interfere with the ordinary conduct of a meeting by physical action or verbal utterance and thereby curtail the exercise of others' First Amendment rights. The Board shall not tolerate disruption of the meeting by members of the audience. If, after at least one warning from the presiding officer, any person continues to disrupt the meeting by his/her words or actions, the presiding officer may request assistance from law enforcement officials to have the person removed from the meeting.

A summary of the above information will be explained by the Board Chair at each Board and Board Committee meeting or otherwise made available to attendees.

B.8.1 (Policy) Board Meetings

Responsible Department: Office of the Chancellor, Legal Services

Board Adoption: 8-18-09

Last Amended: 8-20-19

Guest Broadcasting/Taping/Recording

The Board encourages the press, the media, and all interested individuals to attend Board meetings and to videotape or record all or any part of the open proceedings. To this end, the College District and its staff shall seek to facilitate all reasonable requests related to videotaping or recording activities. In accomplishing these goals, the Board does not intend to prevent or unreasonably impair camera coverage or tape recording; however, persons using a tape recorder, video camera, or other means of sonic or visual reproduction shall abide by the following rules:

1. All equipment that requires setting up must be assembled at least 15 minutes prior to the start of the meeting.
2. No strobes, flash lighting, or other bright lights that would impair the conduct of the meeting shall be used, unless approval has been obtained from the presiding officer before the meeting.
3. The Board proceedings shall not be interrupted for the purpose of accommodating any individual's camera coverage or tape recording. Any interviews during the meeting shall be conducted outside of the meeting chamber.
4. The presiding officer at the meeting may stop the sonic or visual reproduction if the individual operating the equipment or the equipment is being disruptive or in any way interfering with the orderly conduct of the Board meeting.
5. Stationary equipment that requires setting up shall not be taken down during the course of the meeting, but may be removed during a recess or after the meeting is over.
6. No tape recorder or video camera shall be allowed in a closed session, except as may be authorized by the Board.

The following additional rules shall apply to Board meetings held at College District facilities:

1. Once a meeting has started, no one shall be permitted to operate a tape recorder, video camera, or any other means of sonic or video reproduction in the center aisle of the meeting room.
2. Once the meeting has started, no tape recorder, video camera or other means of sonic or visual reproduction shall be operated from the door behind the podium.
3. No tape recorder, video camera, or other means of sonic or visual reproduction shall be operated from the podium.

Legal Reference - TACC Policy Reference Manual

BD(LEGAL) - Board Meetings

BDA(LEGAL) - Board Meetings: Closed Meetings

BDB(LEGAL) - Board Meetings: Public Participation

SACSCOC – Section 2 – Core Requirements, 2.2 Board Meetings

Celebrating
**Women's
History
Month**



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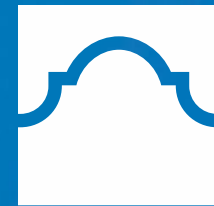
4DX Highlights – SPC Institutional Planning, Research, and Effectiveness Office

Improving Responsiveness

Dr. Diane Gavin

Dean, Performance Excellence

Office of Institutional Planning, Research, & Effectiveness



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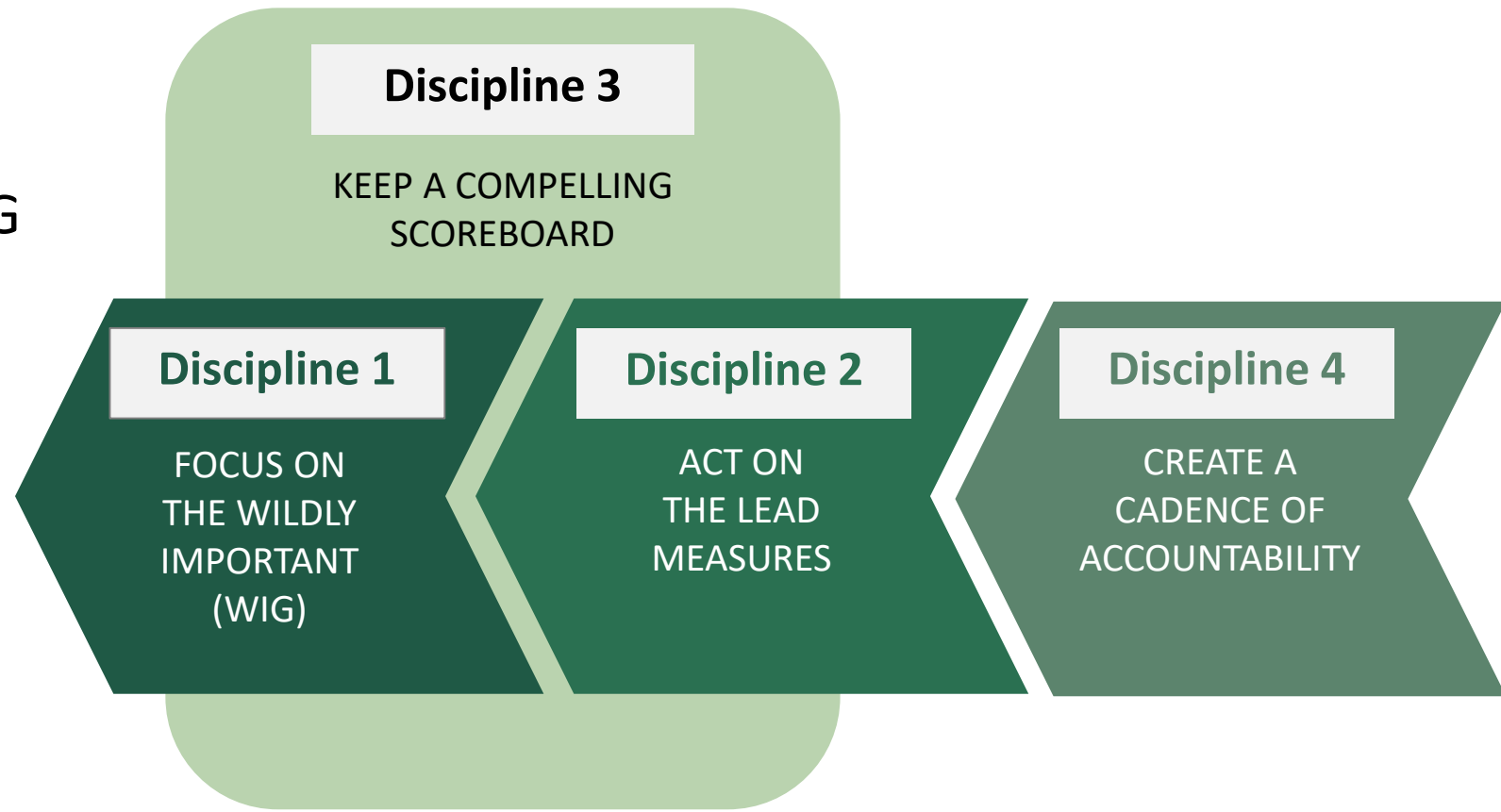


Malcolm Baldrige
National Quality Award
2018 Award Recipient

Achieving the Dream
LEADER COLLEGE
OF DISTINCTION

4DX Overview: Talent Build & Sustaining Results

- Every employee has essential skills
- Coaches at every college
- Teams focused on the WIG
- Hardwired into practice



Wildly Important Goal

Wildly Important Goal for Fall 2022

- Increase St. Philip's College Institutional Planning, Research, and Effectiveness service requests from 5 per month to 20 per month by December 2022

Lead Measure

- Host 3 Zoom drop-in meetings (data, assessment, accreditation) per week



Strategies/Outreach Efforts

Strategies

- Moved Institutional Planning, Research & Effectiveness service requests to SPC Footprints.

Outreach Efforts

- Piloted Zoom drop-in meeting times for faculty, staff, and deans to meet with IPRE team.

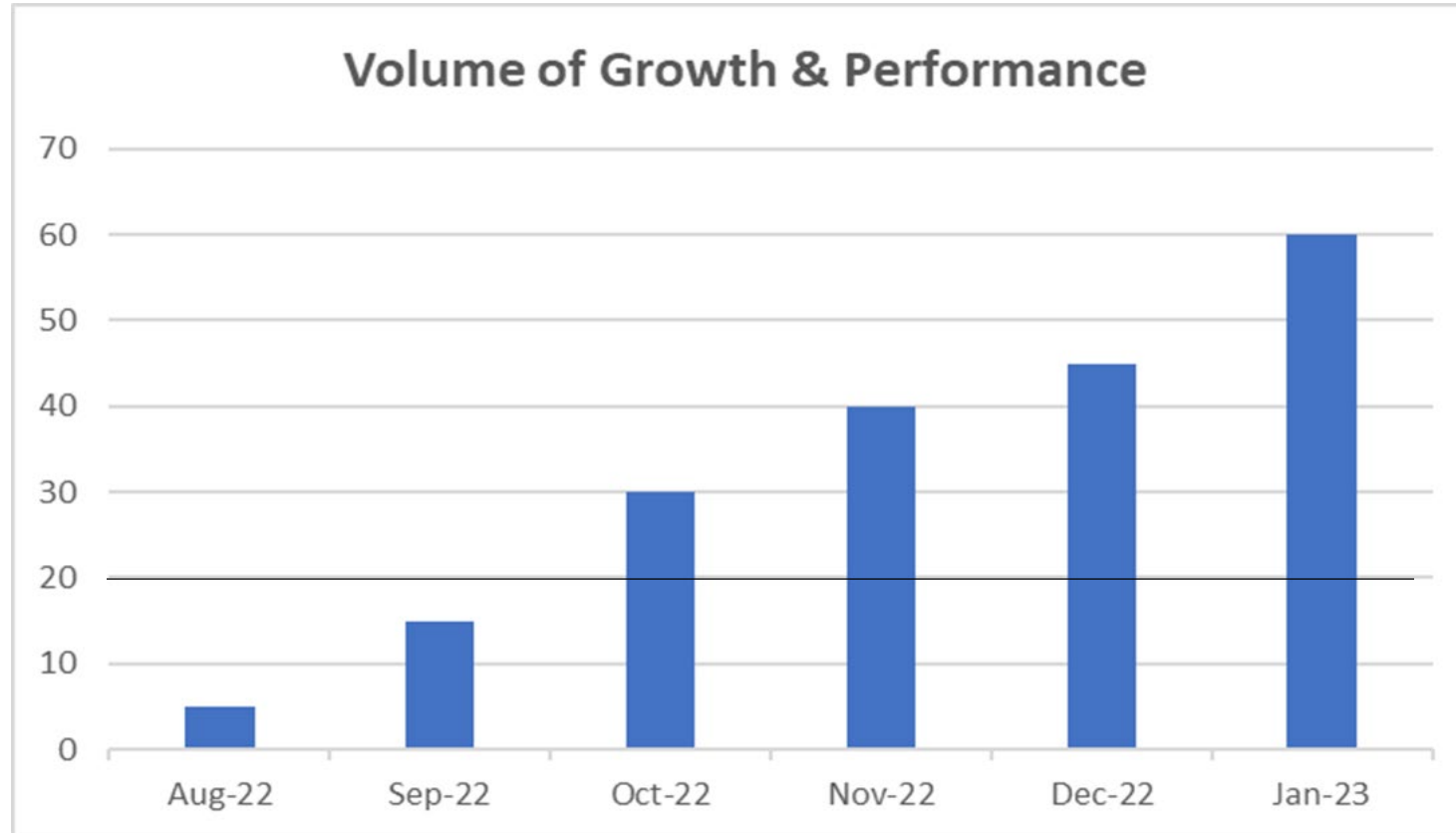
Audience

- Internal – Faculty, Staff, Senior Leadership; External – Dual Enrollment ISDs

Tactics

- Convenient Zoom drop-in meeting hours for faculty and staff

WIG: Increase 5 requests per month to 20 requests per month by December 2022

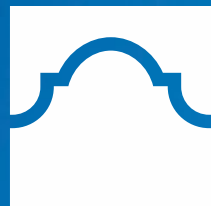


Results

- Moved from 5 requests per month in January 2022 to an average of 45 requests per month in December 2022
- Piloting the Zoom drop-in sessions have been a great success in developing strong outreach with units across St. Philip's College
- The WIG practices have been hardwired into the Institutional Planning, Research, and Effectiveness team to establish data-informed processes



Thank you.



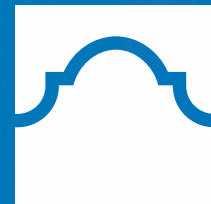
ALAMO
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Enhancing Student Success through Full Academic Year Registration

Office of the Vice Chancellor for Academic Success
Dr. George Railey

Office of the Vice Chancellor for Student Success
Dr. Adelina Silva



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Malcolm Baldrige
National Quality Award
2018 Award Recipient

Achieving the Dream | LEADER
COLLEGE
OF DISTINCTION

Board Policies in Support of Charges

B.9.1 Educational Philosophy:
The Alamo Way

F.6.1 Student Success

F.6.5 Student Success: Equity

Charges to the Chancellor

Strategic Enrollment Management to facilitate Smart Growth

AlamoONLINE

AlamoWAY

Achieve Higher Persistence,
Graduation and Completion Rates



Full Academic Year Registration Progression



Initial Objective:

Increase enrollment and completion for new and continuing students with an intentional scheduling and registration strategy.

Proposed Solution:

Implement a comprehensive one-year advanced scheduling and registration plan for all students to provide for continuous enrollment.

Timeline:

Begin roll-out to all students April 2023 for Fall, Spring and Summer 2023-24 Registration.



Full Academic Year Registration

Benefits to Students:

- Secure courses and lock-in schedule and payment plans in advance.
- Provide predictable scheduling to stay on track.
- Create a visible clear path to completion.
- Offer a robust, dynamic schedule to meet the needs of today's learners.



Monitoring Progress of Full Academic Year Registration

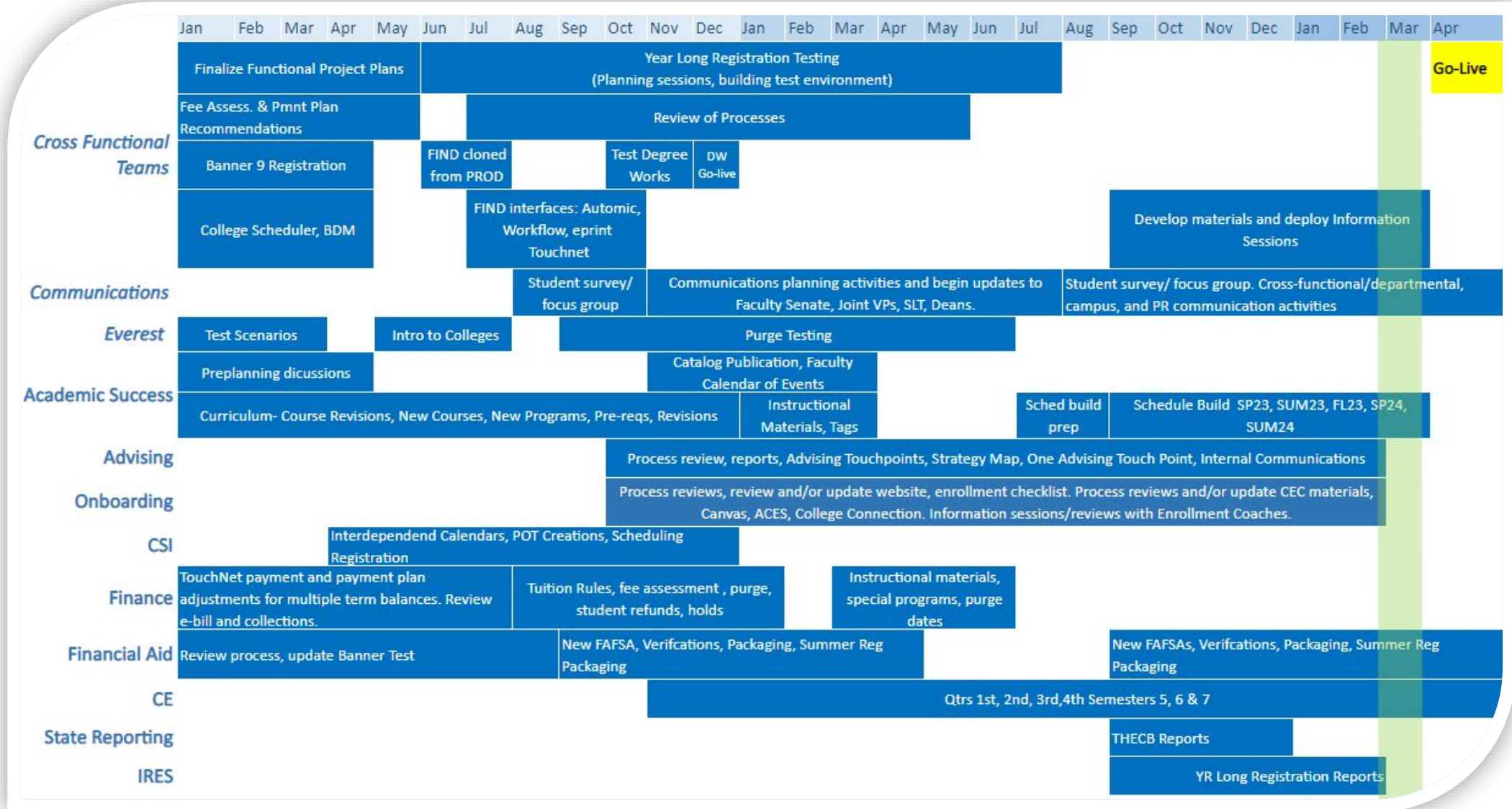


Anticipated Outcomes:


- Increased enrollment intensity.
- Improvement in persistence term to term.
- Increased retention year over year.
- Higher completion and graduation rates.



Full Academic Year Registration Timeline (2021-2023)



Full Academic Year Registration Communications



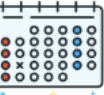




YEAR-ROUND REGISTRATION

Dear Alamo Colleges District family:

The Alamo Colleges District is proud to announce it will begin offering convenient annual registration starting April 2023, making it possible for students to enroll for an entire academic year at once (fall 2023 through summer 2024).

Allowing students to build their education year-round can create the following transformative benefits:

-  **Create a predictable schedule for students**
With the help of predictable schedules, we will be able to offer our students targeted support to help them stay on track and complete their programs on time.
-  **Provide students a clear path to completion**
Students can see how far they have come and what they need to do to complete their degree or certificate and reach the finish line.
-  **Allow departments to plan ahead**
Year-round registration presents a promising opportunity to offer more robust, dynamic schedules that meet the needs of [today's learners](#). That may include shorter academic terms, typically eight weeks.
-  **Promote continuous enrollment opportunities**
This registration method can provide an avenue for student retention across the Alamo Colleges.



ALAMO COLLEGES DISTRICT

What should this new registration option be called?





The Alamo Colleges District is preparing to launch a new registration option, previously referred to as "Year-round Registration," that would allow students to register for an entire academic year – including fall, spring and summer – at once.

We are conducting a survey to determine the best title for this registration option, with the goal of succinctly and adequately describing the opportunity.

Help us name this new registration option by completing our single-question survey. Participants will be eligible to win Bluetooth headphones.

Survey deadline: Wednesday, Oct. 5

[Take the survey](#)



FULL ACADEMIC YEAR REGISTRATION

The Alamo Colleges District is preparing to launch a new registration option, previously referred to as "Year-round Registration," that allows students to register for an entire academic year – including fall, spring and summer – at once. This option will be available when registration opens in April for the 2023-2024 academic year.

We surveyed employees and students to help determine the best title for this registration option. "Full Academic Year Registration" was selected as the name to most adequately describe the opportunity.

We continue to engage employees from across the District in working through new business processes and refining the student experience related to Full Academic Year Registration. We will continue to provide updates as they become available.

Have questions?

To address questions that arise as we adapt some of our business practices, we've established an AlamoShare page to address FAQs. Employees may also submit new questions via AlamoShare. Student-facing information and FAQs will be published closer to registration opening.

[Visit AlamoSHARE page](#)

Not sure how to log in? Use these credentials:

Name: {domain}{your user id} (Example: districtjdoe32)
Password: {your computer password}

Full Academic Year Registration Next Steps

Continued Communications

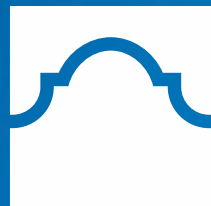
- College Roadshows in March and April;
- Specific sessions on pre-requisites;
- Student registration step by step video in production;
- Website and Alamo Share updates on staff and student FAQ's.

Tracking and Monitoring

- Course registration traffic patterns and course fill rates;
- Student intent vs. actual attendance.



Thank You!



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Discussion and Possible Action on Increasing the Authorized Annual Spend for Contracts Providing for the Purchase of Professional Implementation Services

Related to Salesforce Core Customer Relationship Management System Deployment: Transforming the Alamo Student Experience and Creating Lifelong Relationships

Office of the Vice Chancellor for Student Success

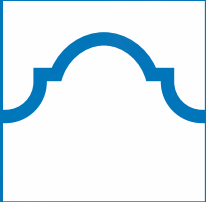
Dr. Adelina Silva

Dr. Anne Monroe

Chief of Strategic Enrollment Management

Gary O'Bar, C.P.M.

Director, Purchasing & Contract Administration



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Board Policies in Support of Charges

F.2.1 Student Enrollment Requirements

F.6.1 Student Success

F.6.5 Student Success: Equity

Charges to the Chancellor

Strategic Enrollment Management to facilitate Smart Growth

AlamoPROMISE: Improve College Going Rates

AlamoONLINE

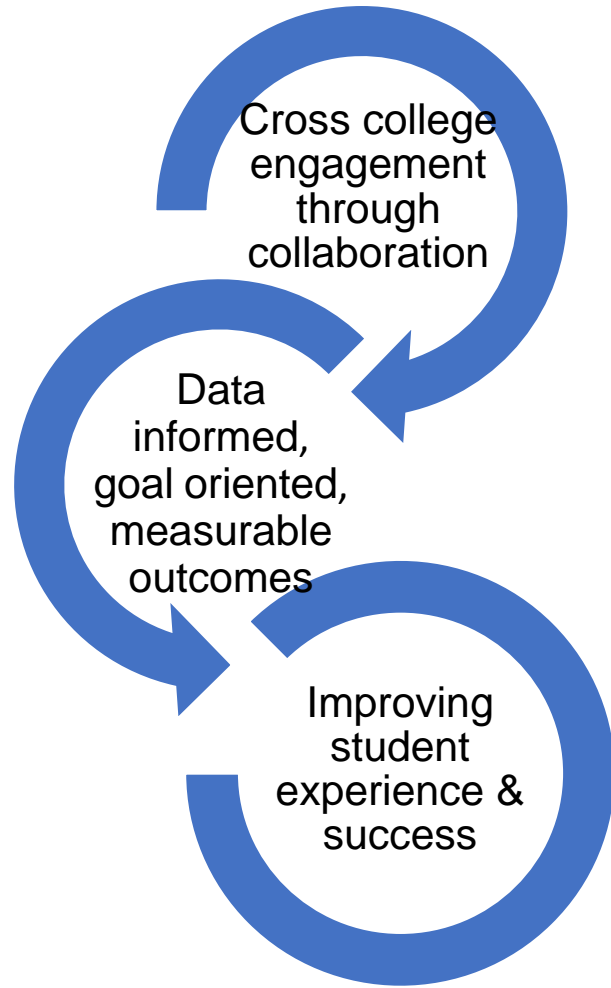
Workforce Needs of the City/County and Service Area

Strategic Communication and Marketing



Effectuating Strategic Enrollment Management

An Ethos for Alamo Colleges:



Enterprise-wide Student Engagement System
= Salesforce



Creating Student Connections

Salesforce - High Tech facilitates High Touch



- **2021** - Alamo Colleges purchases Salesforce
- **2021-22** - Phase I Set up of Salesforce with AlamoPROMISE pilot
- **2022** - Phase II Roadmap Developed
- **Thru Summer 2023** – Enrollment Management (Release 1)
- **Competitive Sealed Proposal to be issued for remaining Releases**



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Creating Student Connections

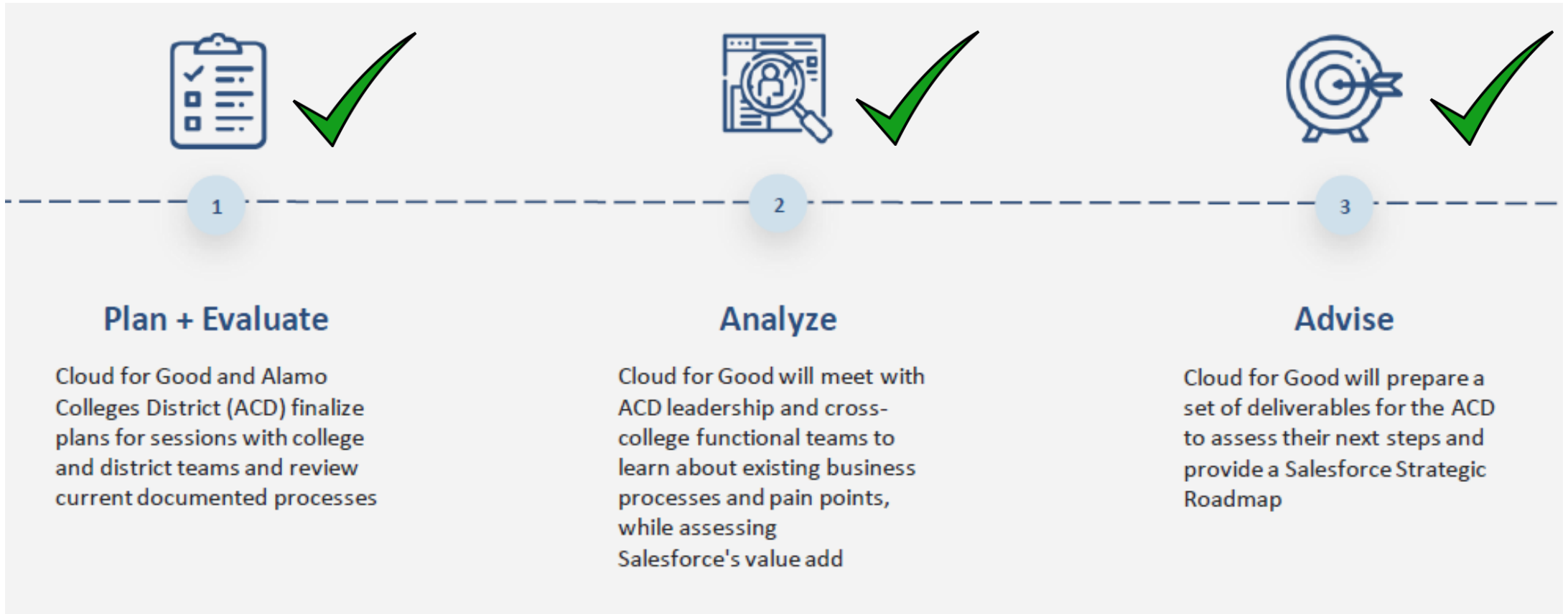
Salesforce - High Tech facilitates High Touch

- **Student Benefits:**
 - Meaningful relationships with enrollment coaches;
 - Targeted and personalized communications;
 - Streamlined enrollment onboarding process;
 - Equitable student experience and support.
- **Benefits to Enrollment Teams:**
 - Transformational relationships with students;
 - Reduced manual work tasks and increased productivity;
 - Transparency of data and information;
 - Improved data quality to inform enrollment strategies.



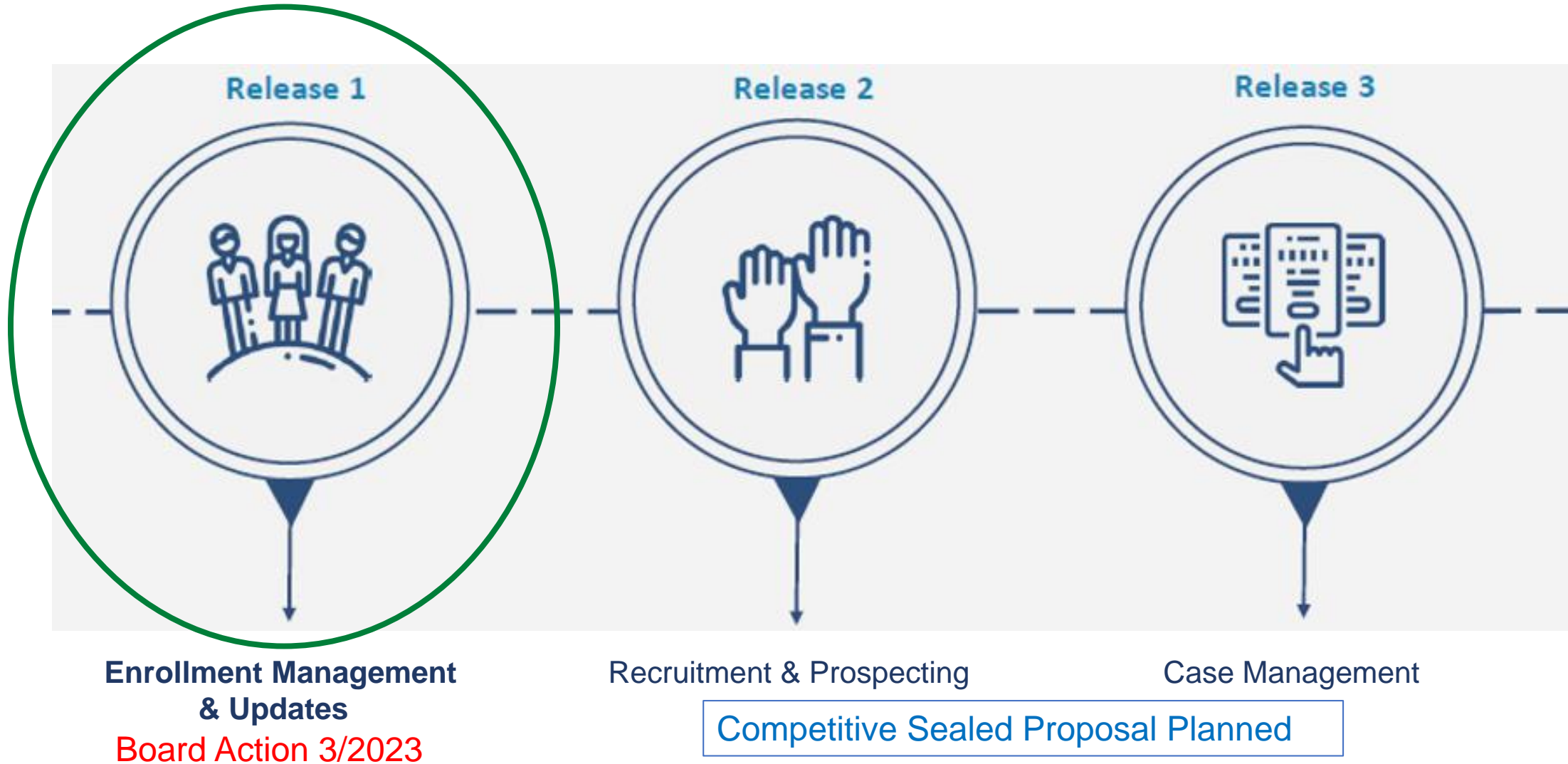
Pre-Build Work - Complete

Initial Scope of Work (October 2022 through February 2023)



Phased Implementation

Starting with Release One Only (March 2023 – July 2023)



Phased Implementation – Enrollment Mgmt.

Starting with Release One Only (March 2023 – July 2023)



**Enrollment Management
& Updates**

- **Leveraging on Pre-Build work with Cloud for Good**
- **Key Outcomes:**
 - Optimization of current set up to accommodate additional student populations;
 - Addresses onboarding for the application stage of enrollment management;
 - Case-loading Alamo Enrollment Coaches with their prospective student pools;
 - Campaign management and student communications on enrollment steps;
 - Relationship management with our High School and ISD partners;
 - Development of reports and dashboards;
 - Ongoing functional and technical user training.



Recommended Contract Action:

Discussion and Possible Action on Increasing the Authorized Annual Spend for Contracts Providing for the Purchase of Professional Implementation Services

Type of Contract Action: Authorize increasing the authorized spend amount for services purchased

Vendor: Cloud for Good, LLC

Award Amount: Increased amount of \$284,571 and ratification amount of \$104,423 for a new total amount of \$579,938 for implementation services during Salesforce Core Customer Relations Management System's first phased release (Enrollment Mgmt. Release 1). This purchase is being made on a professional services basis exempt from competitive bidding, TX ED 44.031.

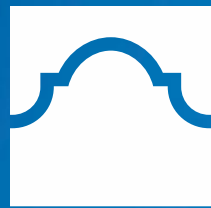
Contract Term: The contract term for this scope of work revised to end July 2023

Local Vendors: N

SMWVBEs: N

Funding: Funding is provided from the Strategic Enrollment Management Fund

Thank you.



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Appendix: Background on Implementation Partner - Cloud for Good

- Cloud for Good's exclusive focus on higher education and the Salesforce platform allows them to leverage best-practices in deciding upon the correct migration and architecture approach to meet ACD and college needs and goals.
- Cloud for Good has demonstrated success leading cross-cloud, enterprise CRM implementations that include deep knowledge of Recruiting, Admissions, Marketing, Communications, Enrollment Management and Student Success with other innovators like Ivy Tech (IN), Austin Community College (TX), Central New Mexico Community College and more (~150 HEIs and 2500+ total projects completed).
- 2021 EDU Salesforce Partner of the Year and 2021 Salesforce Partner Innovation Award winner.
- Owns Proprietary Education Accelerators in recruitment, admissions and student success.



Appendix: Background on Engagement Status

- In September 2022, a contract was executed with Cloud for Good, LLC for \$190,944 providing for the purchase of professional consulting services for the term beginning October 2022 and ending February 2023.
- In February 2023, and after executing a contract for the purchase of professional consulting services, a new scope of work was identified and a contract amendment was executed with Cloud for Good, LLC for \$104,423.
- The recommended contractor, Cloud for Good, LLC specializes and maintains rights to the intellectual property in its provision of these services. As such, this purchase is being made on a professional services basis exempt from competitive bidding, [TX ED 44.031](#).



Discussion and Possible Action on Increasing the Authorized Annual Spend for Contracts Providing for the Purchase of Professional Implementation Services

Presented to the Board Acting as Committee of the Whole on March 7, 2023 and now presented to the Board for approval on March 21, 2023.

MINUTE ORDER

“The Board of Trustees hereby approves increasing the authorized spend amount under the contract with Cloud for Good, LLC for the purchase of Professional Implementation Services for an increased authorization of \$284,571; and ratifying a contract amendment in the amount of \$104,423, for a new estimated amount of \$579,938 as requested by the office of the Vice Chancellor for Student Success.”

PURPOSE

This contract action provides for the purchase of professional implementation services for Salesforce Core Customer Relations Management System enrollment management Phase 1..

BACKGROUND

In September 2022, a contract was executed with Cloud for Good, LLC for \$190,944 providing for the purchase professional of consulting services for the term beginning September 2022 and ending February 2023. The scope of work included services to conduct a strategic assessment of ACD’s use of Salesforce; document high-level functional and technical capabilities and usage of Salesforce at ACD; make recommendations on governance and Salesforce management across the enterprise, develop a Salesforce platform roadmap in conjunction with ACD Leadership, District Support Operation, and Information Technology teams; and begin deployment of the first Salesforce implementation project.

In February 2023, and after executing a contract for the purchase of professional consulting services, a new scope of work was identified requiring funding for services through and a contract amendment was executed with Cloud for Good, LLC for \$104,423 to allow continuation of services through March 31, 2023.

The contract term for this scope of work begins March 2023 and terminates July 2023. A Competitive Sealed Proposal will be issued for implementing the additional modules of the Salesforce tool.

The recommended contractor, Cloud for Good, LLC specializes in, and maintains rights to intellectual property pertaining to, its provision of these services. As such, this purchase is being made exempt from competitive bidding as sole-source professional services as per [TX ED 44.031](#).

IMPLICATIONS

Financial/Funding: \$579,938 (\$284,571 amendment, and the \$104,423 ratification, and the original \$190,944), funding is provided from Strategic Enrollment Management Funds

Strategic Plan: Goal I – Student Success; Goal III Performance Excellence

Employee Services: None

Attachments: Price Tabulation

Gary O’Bar, C.P.M.
Director Purchasing & Contract Administration

Dr. Adelina Silva
Vice Chancellor for Student Success

Dr. Diane E. Snyder, CPA, Ph.D.
Vice Chancellor for Finance & Administration

Dr. Mike Flores
Chancellor





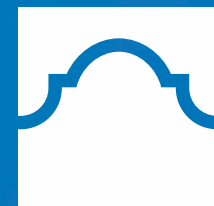
Price Tabulation

Amending the Contract with the Cloud for Good, LLC
Purchase of Professional Implementation Services

Phase 1	\$284,571
<p>Contact Management</p> <ul style="list-style-type: none"> • Enhance Contact / FinAid Data • Tracking High School / ISD's • Assigning Enrollment Coaches • Tagging with Attributes <p>Campaign Management</p> <ul style="list-style-type: none"> • Call Campaigns • Use with MC Mass Email Communications • Track Marketing ROI • Call Center Visibility / Approvals • Campaign Member Auto closure <p>Enrollment Management</p> <ul style="list-style-type: none"> • Application Stages • Submissions Recognition • Staff Visibility to Submissions • Assigning Enrollment Coaches • Banner Document Management <p>Current Org Updates</p> <ul style="list-style-type: none"> • Matching Rules & Duplicate Management • High School / CEEB / ISD mismatches • Advise on Integration Changes • SSO Configuration • User Management • Setup Accelerators 	
February 2023 Contract Amendment Scope of Work	\$104,423
Total Amendment	\$388,994

Alamo Colleges District Workforce Committee Report

Xavier Urrutia
Interim Vice Chancellor



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DISTRICT

Economic and Workforce Development



Malcolm Baldrige
National Quality Award
2018 Award Recipient

Achieving the Dream
LEADER COLLEGE
OF DISTINCTION

Partner Updates

Greater SATX- Paul Rodriguez



- **Talent Pipeline Management Initiative:**

- ❖ The snapshot discusses six target industry areas

Manufacturing

Healthcare and Bioscience

Construction and skilled trades

Finance

IT and cybersecurity

Education

- ❖ Emphasis on Manufacturing and Healthcare/Bioscience

- ❖ Snapshot covers frameworks, strategies, timelines, collaborative overviews, new versus replacement roles, collaborative priorities, and next steps

- ❖ Meetings with Higher ED partners, training providers, and workforce agencies are scheduled in March
Several ACD members are attending
The purpose of meetings is to share findings from listening sessions

- **Job Shadow Days:** February 28th – March 2nd In-person, on-site at high schools, virtual, and pre-recorded sessions are offered to employers and student applicants



Partner Updates

Project Quest - Molly Biglari, President and CEO

- **Ready to Work**
 - Experiencing a decline in IT interest recently
 - WSA indicates data still shows IT Cybersecurity is still trending high



Workforce Solutions Alamo - Adrian Lopez, CEO

- 3.3% unemployment in the SA Region
- 12,000 job postings in WIT and other online job engines
- **SA Ready to Work**
 - 646 enrolled in training
 - Healthcare is highest demand area w/ Transportation-Warehouse a second
- **SEAL program**
 - Summer Earn and Learn for individuals with disabilities
 - 16 to 24 year-olds
 - Soliciting employers engagement



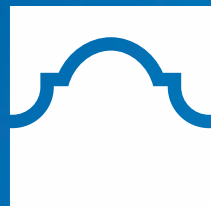
Alamo Colleges Updates

Ready to Work by the numbers- as of 03.03.2023

Total Applicants	Applicants Interviewed	Currently Enrolled in Training	Completed Training	Placed in Job
3,684	1,206	321	16	0



Thank you.



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National Quality Award
2018 Award Recipient

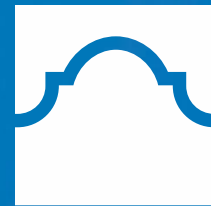


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Education and Training Center Update

Economic and Workforce Development

Sammi Morrill, Ph.D.
Associate Vice Chancellor of Operations
Economic and Workforce Development



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2018 Award Recipient

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Board Policies in Support of Charges

B.9.1 Educational Philosophy – The Alamo Way: Always Inspire, Always Improve *framework to advance and align goals, strategic plans, policies, budgets, and administrative actions to improve the Alamo Colleges District.*

- **Student Success**
- **Principle-Centered Leadership**
- **Performance Excellence**

Charges to the Chancellor

Active Goal

9. Workforce Needs of the City/County and Service Area

Monitored Goal

13. Achieve Higher Persistence, Graduation and Completion Rates

14. Strategic Communication and Marketing



EXPANDING ACCESS & OPPORTUNITY

Center Operations Mission

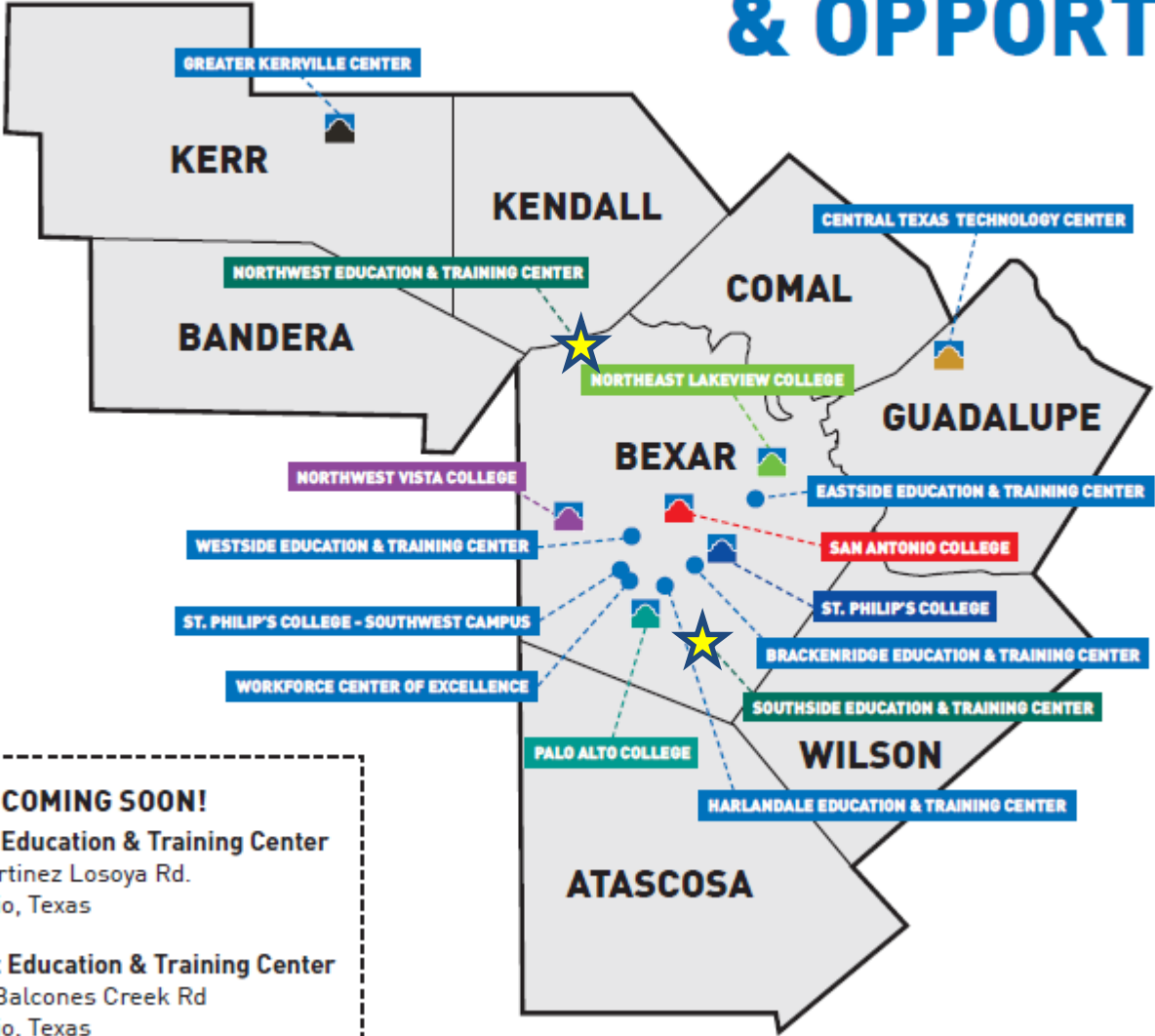
The Centers serve as “one-stop centers” that meet community members where they are and provide academic and workforce training for student success.

- Brackenridge Education and Training Center
- Central Texas Technology Center
- Greater Kerrville Center
- Harlandale Education and Training Center
- Eastside Education and Training Center
- Westside Education and Training Center
- Workforce Center of Excellence

★ COMING SOON!

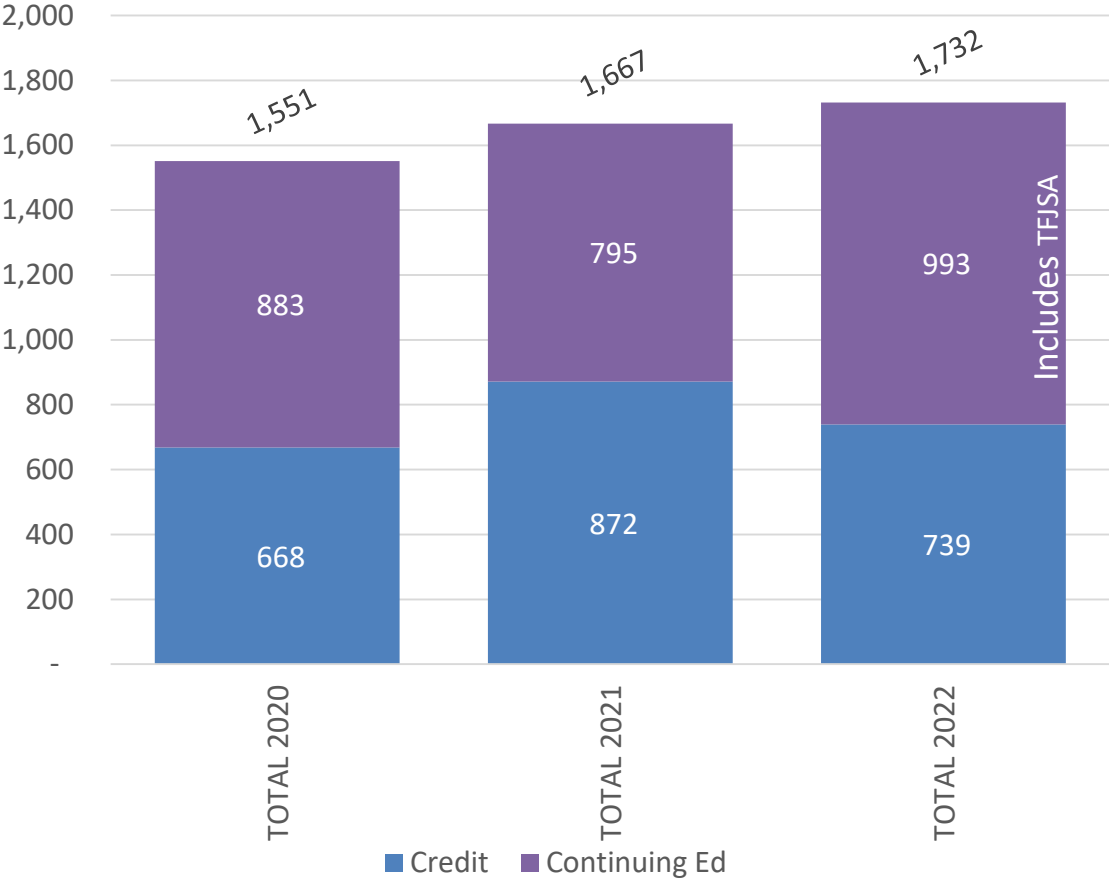
Southside Education & Training Center
281 S / Martinez Losoya Rd.
San Antonio, Texas

Northwest Education & Training Center
IH-10 W / Balcones Creek Rd
San Antonio, Texas



Headcount

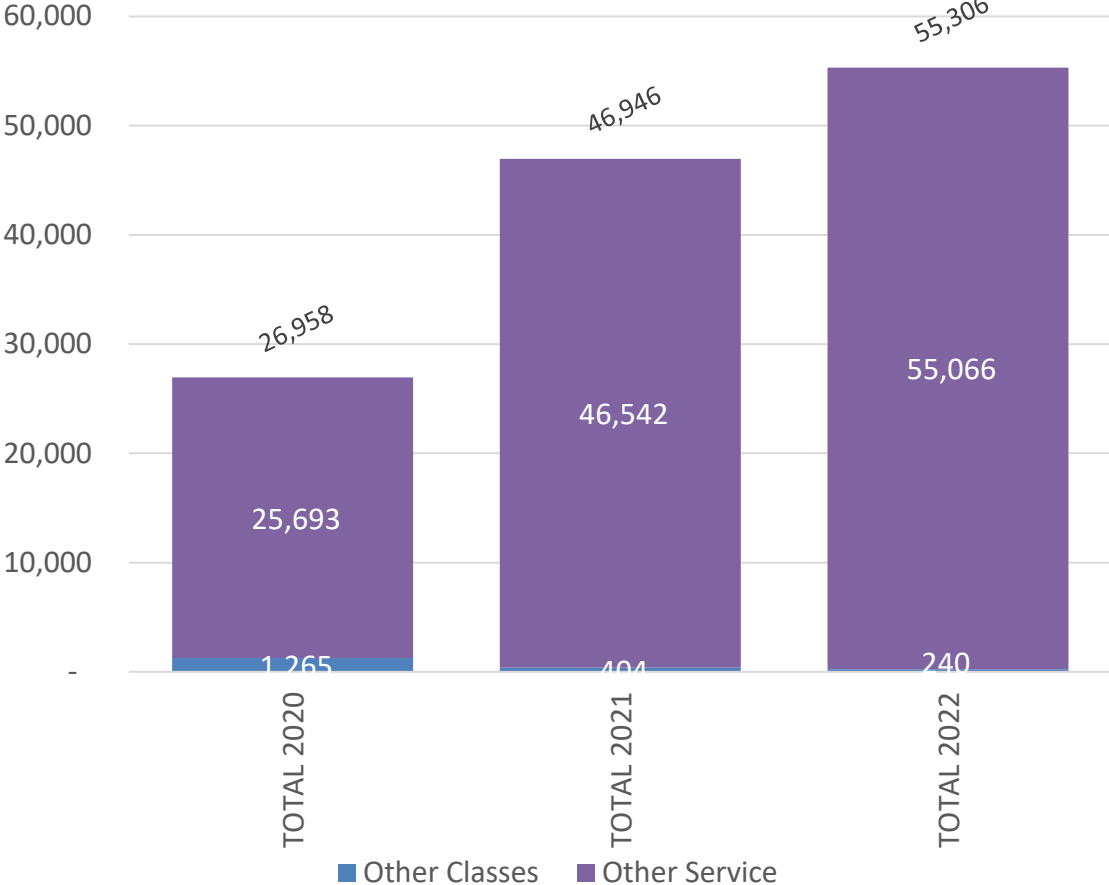
All Centers, AY20 - FY22



Community & Other Activities

(Partner Enrollments, Food Distribution, Visits/Host Site, etc.)

All Centers, AY20 - FY22 Duplicated



2023 Roadmap – Bringing It to Scale

Data-Driven – Sector-Based – Results-Focused

Align and Expand Training Offerings by Industry Sector

- In-Demand Target Occupations
- Credentials of Value – industry-recognized certifications

Deliver on the “One-Stop Center” Mission

- Ready to Work sites – WETC / EETC / SETC (Fall 2023)
- Offerings from Multiple Colleges
- Access to various modalities



2023 Roadmap – Bringing It to Scale

Data-Driven – Sector-Based – Results-Focused

Strengthen Partnerships

- Local Employers
- Partner Colleges
- High Schools
- Workforce Ecosystem

Innovate – Technology and Funding

- Scale Modern Campus: Destiny One - increase ease to browse, buy, and enroll; scale through workflow efficiency
- Data Integrity and Transparency – Tableau Dashboard
- Strategically leverage external funding to extend opportunities



Greater Kerrville Center

Kerrville, TX – Located on Kerrville ISD Campus – Established 2008

Completion of Career and Technical Education Building

- Funded through Neil Griffin donation - \$861,000
- Welding Lab – 6 bays
- Nursing – classrooms, labs, and simulation lab

Programs and Services

- Assessment Center
- Core Academic Courses (NVC)
- Relaunching partnership with San Antonio College – Nursing
- *Managed Reskilling Grant (2022) – \$260K+ Awarded
- Award Neil Elain Griffin Scholarship - \$516,097.69 since inception



Partner Colleges

- Northwest Vista College
- San Antonio College
- Schreiner University

Opportunities

- Employer Partnerships/Training
- High School to College or Career Training
- Adult Education



Central Texas Technology Center

New Braunfels, TX – Established 2004

Enrollment and Advising

- Adult Education and Literacy – Continuing Education - Academic

Assessment and Testing Center

High School Equivalency (GED®) and English as a Second Language

Career Training w/Industry-Recognized Certifications

- Medical Assistant (w/Externship)
- Medical Front Office (w/Externship)
- Medical Billing and Coding
- Phlebotomy
- EKG
- Bookkeeping and Quick Books
- CompTIA Fundamentals and A+



Central Texas Technology Center

New Braunfels, TX

St. Philip's College – Vocational Nursing Program

- 2022 Outreach Efforts – Resulted in Spring Cohort
 - Targeted social media campaign
 - Virtual Open House Information Sessions
 - High School Visits (9)
 - Healthcare Providers/Employers (24)
 - Community (15)
 - Print Ads
 - Radio

[The Alamo Colleges District](#)  Sponsored · 

Start a rewarding vocational nursing career right here in New Braunfels with our affordable, fast-track program. Apply by Oct. 20 to start classes in spring 2023.

NURSING CAREERS
START HERE

MADE FOR YOU!

 ALAMO COLLEGES DISTRICT

[Enroll Now](#)

alamo.edu
Nursing Careers Start Here [Learn more](#)
Serving the Bexar County community th...

Employer Spotlight – I-35 Corridor

Delivering Talent Solutions

Cal-Tex Protective Coatings, Inc. – Automotive

- Upskilling – Information Technology
 - Cybersecurity
 - IBM Full Stack Software Developing
 - SQL Basics for Data Science

Partnership: AlamoOnline

Innovation: Coursera; Modern Campus – e-commerce platform

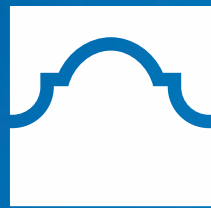


Hollingsworth LLC – Logistics/Warehousing

- Adult Education – Workplace Literacy/ESL
 - No cost to employer; grant-funded (AEL)
 - Goal: improve productivity, safety, & advancement of the workforce
- Training conducted onsite
- Cohort: 64 FTE, 10 nationalities, 7 different languages



Thank you.



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National Quality Award
2018 Award Recipient



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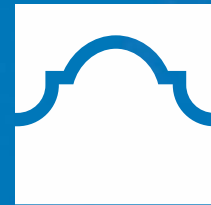
Overview for Purchase Contract Amendment: Purchase of Commercial Driver's License (CDL) Truck Driver Training Services

Xavier Urrutia

Interim Vice Chancellor for Economic & Workforce
Development

Linda Rivas

Interim Associate Vice Chancellor of Continuing Education
Economic and Workforce Development



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Gary O'Bar, C.P.M.

Director, Purchasing & Contract Administration



Board Policies in Support of Charges

B.9.1 (Policy) Educational Philosophy – The Alamo Way: Always Inspire, Always Improve

Charges to the Chancellor

9. Workforce Needs of the City/County and Service Area

Continue to collaborate with the City and County, greater: SATX/SA WORX and area chambers of commerce to enhance the region's Workforce Development effort to increase credentialed talent in the community including:

a. Expand ACD's workforce development capacity (adult literacy, credit and continuing education) to meet increased demand generated by San Antonio's Ready to Work Job Training Program and other forces.



Requested Action

Increase the Authorized Annual Spend for Contracts Providing Commercial Driver's License (CDL) Truck Driver Training Services

Vendors: Excel Drivers Services LLC, The SAGE Corporation, and Star Career Training

Award Amount: Increase of \$900,000 for FY23 and \$900,000 for FY24
New contract total - \$4.7M

Contract Term: No change

September 2020 - August 2021 with three one-year renewals ending August 2024



Commercial Driver's License (CDL) Program

Background

Summer of 2020 CE initiated a Commercial Driver's License (CDL) truck driving training procurement

In order to increase capacity and accessibility for students the district moved from a single training provider to multiple providers

September 2020 Board of Trustees awarded contracts to Excel Drivers Services LLC, SAGE Corporation, and Star Career Training for a total of \$2.9 million over the contract term of four years

ACD - CDL Training Service Areas



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ACD - CDL Program Student Enrollment

FY22 Student Enrollment – 241

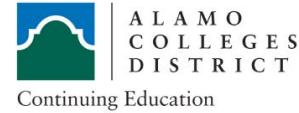
- Train for Jobs SA - 134
- SPC Open Enrollment - 95
- CE Corporate College - 12

FY23 Student Enrollment – 323

- Ready to Work - 132
- SPC Open Enrollment - 39
- 3/2023 to 07/2023 - 152 *

FY24 Student Enrollment – 330*

*Projection



MANUFACTURING & LOGISTICS

Professional Truck Driver Class A & B (CDL)



Prepare to be a Professional Truck Driver.

Our programs prepare students for the Texas Class A Commercial Driver License & Class B Passenger endorsements

- Class A - 150-160 hrs
- Class A Refresher - 40 hrs
- Class B Passenger (P) endorsement - 80 hrs
- Class B passenger (P) and School Bus (S) endorsements - 96 hrs

Prepare for a Texas Class A or Class B Commercial Driver License

Online & Hands-on driving. Limited seating.

Training starts every week in 2023!



<https://www.alamo.edu/academics/programfinder/ContinuingEducation/cdl/>

Recommended Contract Action:

Discussion and Possible Action on Increasing the Authorized Annual Spend for Contracts Providing for the Purchase of Commercial Driver's License (CDL) Truck Driver Training Services

Type of Contract Action: Authorize increasing the authorized spend amount for services purchased

Vendors: Excel Drivers Services LLC, The SAGE Corporation, and Star Career Training

Award Amount: Increase of \$900,000 for FY23, and \$900,000 for FY24 for a new contract amount of \$4.7M

Contract Term: The contract term remains unchanged starting September 2020 to August 2021, and has 3 one-year terms ending August 2024.

Local Vendors: N

SMWVBES: N

Funding: Funding is provided from the Continuing Education Fund

*Provided by Gary O'Bar, C.P.M
Director, Purchasing & Contract Administration*

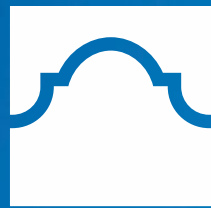
62



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Thank you.



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Discussion and Possible Action on Increasing the Authorized Annual Spend for Contracts Providing for the Purchase of Commercial Driver’s License (CDL) Truck Driver Training Services

Presented to the Board Acting as Committee of the Whole on March 7, 2023 and now presented to the Board for approval on March 21, 2023.

MINUTE ORDER

“The Board of Trustees hereby approves increasing the authorized spend amount under the contract with Excel Drivers Services LLC, The SAGE Corporation, and Star Career Training for the purchase of Commercial Driver’s License (CDL) Truck Driver Training Services for an increased authorization of \$900,000 for FY23 and \$900,000 for FY24 for a new estimated contract amount of \$4.7M as requested by the office of the Interim Vice Chancellor for Economic and Workforce Development.”

PURPOSE

This contract action provides for the purchase of Commercial Driver’s License (CDL) Truck Driver Training Services for the Alamo Colleges District. The scope of services includes providing a comprehensive instruction program and ready supply of instructors for the Commercial Driver’s License (CDL) Truck Driver Training Program for students of the Alamo Colleges District Economic Workforce & Development.

The amounts shown were evaluated for services proposed for Monday through Saturday, 7:30 a.m. to 8:30 p.m. and represent the Alamo College District’s best estimates for a one-year period. Services will be purchased on an as needed basis. The actual amount paid is based on the amount of services purchased.

BACKGROUND

In September 2020, the Board of Trustees awarded contracts to Excel Drivers Services LLC, The SAGE Corporation, and Star Career Training providing for the purchase of Commercial Driver’s License (CDL) Truck Driver Training Services for an annual estimated amount of \$715,000 for Economic and Workforce Development as the result of a Competitive Sealed Proposal (CSP).

This contract action maintains a number of suppliers of instructors and examiners for the Commercial Driver’s License (CDL) Class A Truck Driver Training Program. An evaluation process to formally award multiple contracts to various Offerors was conducted to reduce the delays in repetitive bidding, expand the range of services, and to ensure services are available when needed.

Since executing contracts with the providers, a new scope of work requirement has been identified due to increased participation and additional service offerings by the Ready to Work program. This authorization maintains an increased number of instructors and examiners for the Commercial Driver’s License (CDL) Class A and Class B Truck Driver Training Programs, reduces the delays in repetitive bidding, expands the range of services, and ensures services are available when needed. The contract term remains unchanged starting September 2020 to August 2021, and has 3, one-year terms ending August 2024.

IMPLICATIONS

Financial/Funding: \$900,000 for FY 2023, and \$900,000 for FY 2024; funding is provided from Continuing Education Funds

Strategic Plan: Goal I – Student Success; Goal III Performance Excellence

Employee Services: None

Attachments: Price Tabulation



Gary O'Bar, C.P.M.
Director Purchasing & Contract Administration

Xavier Urrutia
Interim Vice Chancellor of Economic &
Workforce Development

Dr. Diane E. Snyder, CPA, Ph.D.
Vice Chancellor for Finance & Administration

Dr. Mike Flores
Chancellor



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Price Tabulation

Amending the Contracts with Driving Dynamics Inc., Excel Drivers Services LLC, The SAGE Corporation, and Star Career Training for the purchase of Commercial Driver's License (CDL) Truck Driver Training Services

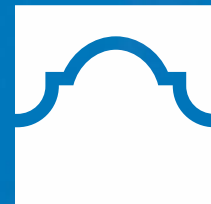
ITEM NO.	COURSE NAME	EXCEL DRIVER SERVICES LLC		The SAGE Corporation		STAR CAREER TRAINING	
		INSTRUCTOR FEE (To include classroom and "behind the wheel" driving instruction)	COURSE MATERIALS + PRACTICE TEST + LEARNER'S PERMIT TEST + DRIVER'S LICENSE EXAM FEE (per student)	INSTRUCTOR FEE (To include classroom and "behind the wheel" driving instruction)	COURSE MATERIALS + PRACTICE TEST + LEARNER'S PERMIT TEST + DRIVER'S LICENSE EXAM FEE (per student)	INSTRUCTOR FEE (To include classroom and "behind the wheel" driving instruction)	COURSE MATERIALS + PRACTICE TEST + LEARNER'S PERMIT TEST + DRIVER'S LICENSE EXAM FEE (per student)
1	Commercial Driver's License (CDL) Class A Complete Curriculum Price Per Student	Included	\$4,925	Included	\$4,582	Included	\$4,500
2	Commercial Driver's License (CDL) Class A Refresher Course Price Per Student	Included	\$2,825	Included	\$3,392	Included	\$1,800
3	Commercial Driver's License (CDL) Class B Complete Curriculum Price Per Student	Included	\$3,500	Included	\$3,500	Included	\$3,300.00

Tuition and Fee Recommendations

Effective Fall 2023

Shayne A. West

AVC of Financial Planning & Auxiliary Services



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2018 Award Recipient

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Board Policies in Support of Charges

F.2.2 Student Tuition

- The Board shall adopt a semester hours tuition schedule for in-District, out-of-District, nonresident, and international students. Tuition rates shall be published in the college bulletins.*

F.2.3 Student Fees

- The College District collects fees or charges from student only as permitted by law.*

Charges to the Chancellor

Strategic Enrollment Management

AlamoPROMISE: Improve College Going Rates

Universal Access to Educational Materials

AlamoONLINE

Workforce Needs of the City/County and Service Area

Tuition and Fees Overview

Overall Objective: Keeping Tuition Affordable

Continuing Programs:

- ✓ AlamoPROMISE
- ✓ Summer Momentum Program

Tuition and Fee Schedule Updates Proposed:

1. AlamoBooks+
2. E-Rate
3. Special Program Tuition



Tuition & Fees

Keeping Tuition Affordable

- Raised rate only 3 times in last 12 years

Current Tuition per Semester Credit Hour (SCH):

- In-District - \$99
- Out-District – Regular \$215/ E-Rate \$170 *
- Non-Texas – Regular \$466/ E-Rate \$170 *
- International - \$466

Current Fees Assessed for all students

- Student Activity Fees (\$3/SCH)
- International Education Fee(\$1/semester)
- Student Support Service Fee (\$25/term, max \$50/academic year)

In 2023, Tuition is 22.6% of total revenue budget



Tuition Comparisons in San Antonio

The **most affordable** Higher Education in San Antonio



Tuition and Fee Comparison to 4 Year Universities in San Antonio Standard 12 Semester Hours Fall 2022

	Tuition & Fees	
Trinity University	\$	24,482
St. Mary's University	\$	17,077
Our Lady of the Lake University	\$	15,562
Texas State University	\$	5,496
UTSA	\$	4,473
TAMU - S.A.	\$	3,724
Alamo	\$	1,250

Source: On-line College Catalogs In-District Fall Semester
Tuition and Fees for 4 Year Universities are for Fall 2022



1. Simplify Funding for AlamoBOOKS+

Last year the board approved a phased-in student fee for instructional materials to make Alamo Books+ sustainable

- \$5/SCH for 2023 academic year
- \$10/SCH for 2024 academic year

New Request: Simplify pricing by folding in the \$10 fee to the Tuition Rate and market to students that instructional materials are included



CURRENT PRICING

\$99 Tuition + \$10 Fee

=

\$109 student cost



PROPOSED PRICING

\$109 Tuition + \$0 Fee

=

\$109 student cost



2. Expand E-Rate to all Fully Internet/Online Students

STUDENTS QUALIFYING FOR E-RATE:

- ✓ Full Class Schedule Online
- ✓ No Classes on Campus
- ✓ Add Zoom Classes *

**Currently Zoom Classes do not qualify*



3. Special Program Tuition: Expand Program Capacity in Healthcare

Focused in FY24 on significant expansion in certain high-wage, high-demand healthcare programs

- Increase # of Seats by 300+
- Allow Evening Classes
- Thus, supply the critical workforce to our community

Starting salaries:

- Range from \$58,720 (Cardiovascular) to \$87,240 (Nursing BSN)



Special Program Tuition – Background

Beginning in Fall 2008, Special Program Tuition was implemented to provide sufficient revenue to fund high cost programs and increase the number of graduates in critical high demand occupations.

Programs that Qualify for additional Special Program Tuition charge

- **High Cost of the program:** is greater than or equal to 150% of the normal \$ per Contact Hour:
 - High-cost equipment
 - Lab supplies and techs
 - High-wage/High-demand (HWHD) Faculty stipends
- **High Demand for the Program**
 - Guaranteed job at the end of the program
 - Wait list to get into the program

Rate Methodology: Charge applies only to program specific courses (excludes CORE)

- Currently, have Rate set for 41 high-cost programs at a set \$ per Term
- Difficult to understand and apply especially for part-time students



Expand Program Capacity in Healthcare

Three Programs require updates to the rate to cover increased student capacity and costs.

Nursing & Allied Health Programs	Current \$ per Term	Converted to \$/SCH	Change \$	Revised \$/SCH	Starting Salary
SAC/SPC Nursing - RN	\$1,600	\$213	(\$48)	\$165	\$77,680
SPC Sonography	\$700	\$64	\$84	\$148	\$77,949
SPC Invasive Cardio Vascular	\$700	\$65	\$45	\$110	\$58,720

- Total program cost is less than lowest competitor's:
 - Nursing RN -26% less
 - Invasive Cardio Vascular -19% less
 - Sonography -2% less

- *Refer to Appendix for details*

Expand Program Capacity in Healthcare – Nursing BSN Degree

- New BSN Program - Final 60 hours (30 SCH BSN Specific + 30 SCH Core) - bridge RN to BSN (SPT charged only on the 30 SCH specific to BSN courses)

Nursing Program	Current \$ per Term	Converted to \$/SCH	Change \$	Revised \$/SCH	Starting Salary
SAC Nursing BSN Nursing	\$1,200	\$120	\$130	\$250	\$87,240

- \$/SCH is comparable to Market Rate
- Nursing BSN Degree -19% less than the lowest competitor (UTHSA-SoN)

Special Program Tuition: Other Changes on Tuition & Fee Schedule

- **Simplify to \$ per Semester Credit Hour:**
 - \$/SCH rate is easier for students to understand
 - Allows for better proration to Part-Time Students
 - Remains competitive for enrollment growth in critical demand workforce fields
- **Cease charging Special Program Tuition on 6 Programs**



Simplifying Special Program Tuition – Fall 2023

- Moving to a simplified “per Semester Credit Hour (SCH)” from “per Term”
- Cost-Neutral to Students

Examples of the Rate Methodology Change:

Program Title	Current \$ per Term	Converted \$ per SCH
Fire Science	\$1,100	\$41
Culinary Arts / Baking and Pastry	\$200	\$30
Respiratory Care	\$700	\$84

Methodology: Charge applies only to program specific courses (excludes CORE)
Convert Existing Special Program Tuition \$ per Term to \$/SCH

- Refer to Appendix for list of 35 Special Program Tuition Programs and \$/SCH effective Fall 2023

Special Program Tuition Charge Removed (6 Programs)

In consultation with the colleges, the following programs will no longer charge Special Program Tuition:

No longer meet Special Program Tuition eligibility criteria:

- Does not equal or exceed 150% of the normal \$/Credit Hour
- No HWHD Faculty
- No high cost equipment required

College	Program Title
NVC	NVC Digital Media
NVC	NVC Digital Video & Cinema Production
NVC	Personal Fitness Training
PAC	Aviation Technology
PAC	Oil and Gas
SAC	Communication Design

Board Action on 3/21/2023

The Board approves the Tuition & Fee schedule for each academic year:

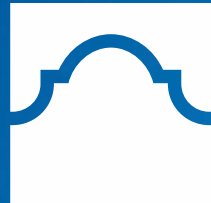
- In March for the upcoming academic year, for all terms (fall, spring & summer)
- Fall 2023 registration opens in April

Revisions proposed to Tuition & Fee Schedule:

- 1. Simplify pricing for AlamoBOOKS+ by folding in the \$10 to the Tuition Rate and market that instructional materials are included (eliminate separate fee) – no \$ impact to students**
- 2. Expand E-rate to all fully online students (synchronous “zoom” and asynchronous)**
- 3. Special Program Tuition Rates:**
 - **Simplify to \$ per Semester Credit Hour (all 35 Programs)**
 - **Expand # Allied Health Sections funded by increase in rates (4 programs), and**
 - **Cease charging on 6 programs that no longer qualify**

Discussion and Possible Action on Tuition and Fee Schedule Effective Fall 2023

Thank you



ALAMO
COLLEGES
DISTRICT



Appendix



Summer Momentum Program – Implemented Summer 2017

- Summer Momentum Program (SMP) is designed to a) encourage students to take more hours and complete in 2 to 3 years and b) counter the summer melt where students that attend in the summer tend to persist at higher levels to the following Fall term.
- Provides Last-Dollar Scholarships (after other SFA/Pell) for Summer Semester Credit Hours (SCH):
 - 3 SCH for new Spring term students taking min. of 6 SCH
 - 6 SCH for Students taking min. of 18 SCH combined for Fall and Spring Terms
 - 9 SCH for Students taking min. of 24 SCH combined for Fall and Spring Terms
- Total annual scholarships are funded through Operating Budget were \$3.8M in 2022
- Over the 6 summers since it's launch, SMP participants have had higher persistence & GPA:

Aggregated figures for Summer Momentum Program (SMP) Participants with comparison group of Non-SMP students (2018-2022)

	Cumulative GPA	Summer to Fall Persistence
SMP	3.21	97.2%
Non-SMP	2.99	96.8%

Recommend continuation of the Summer Momentum Program

History of Rate Increases

- In the last 12 fiscal years (FY12-FY23), only 3 tuition rate increases:
 - Fall 2012
 - Spring 2016
 - Spring 2019
- Previously, tuition rates were increased by 5% or more every year, FY 07-11

Effective	In-District	Out of District	Out of State
Fall 2011	No Tuition Increase		
Spring 2012 (off-cycle)	0%	3X in-district	6X in-district
Fall 2012	3%	3%	3%
Fall 2013	No Tuition Increase		
Fall 2014	No Tuition Increase		
Fall 2015	No Tuition Increase		
Spring 2016 (off-cycle)	5%	5%	5%
Fall 2016	No Tuition Increase		
Spring 2017 (off-cycle, with no add'l Tuit \$)	changed to flat \$86/SCH	changed to flat \$233/SCH	changed to flat \$453/SCH
Fall 2017	No Tuition Increase	-13% \$202/SCH	No Tuition Increase
Fall 2018	No Tuition Increase		
Spring 2019 (off-cycle)	\$13 increase (15.1%)	\$13 increase (6.4%)	\$13 increase (2.9%)
Fall 2019	No Tuition Increase		
Fall 2020	No Tuition Increase		
Fall 2021	No Tuition Increase		
Fall 2022	No Tuition Increase		



Simplifying Special Program Tuition Rates – Fall 2023

Program Title	Current \$ per Term	Converted \$ per SCH	RECOMMENDED SPT\$/SCH RATE	Average Starting Salary	Total Program SPT Cost	Base T&F	Total Program Cost per Student Proposed	Competitor Cost- Low	Competitor Cost- High
ALLIED HEALTH Updated SPT/SCH									
SAC BSN Nursing	\$1,200	\$120	\$250	\$87,240	\$7,500	\$6,276	\$13,776	\$33,969	\$89,700
SAC/ SPC Nursing – RN	1,600	213	165	77,680	4,950	6,276	11,226	15,132	38,320
Sonography	700	64	148	77,949	8,140	6,658	14,798	15,030	38,320
Invasive Cardio Vascular	700	65	110	58,720	5,940	6,250	12,190	15,030	38,320
Converted Existing SPT to \$/SCH									
SAC Law Enforcement	\$250	\$13	\$13	\$66,842	\$260	\$2,066	\$2,326	\$0	\$0
SAC Fire Science	1,100	41	41	65,423	1,107	2,780	3,887	-	-
Manufacturing Engineering Technology	300	53	53	65,276	1,802	6,276	8,078	15,995	23,337
Aircraft Technology	\$250 to \$1,000	67	67	61,172	3,015	6,224	9,239	38,320	-
Construction Technology	175	16	16	59,506	512	3,648	4,160	15,995	23,337
Air Conditioning	250	24	24	59,506	1,008	6,250	7,258	15,995	23,337
Electrical	250	26	26	56,748	1,014	6,148	7,162	15,995	23,337
Histology	700	97	97	54,992	3,492	5,842	9,334	15,030	38,320
Physical Therapist Assistant	700	78	78	54,721	3,510	6,760	10,270	15,030	38,320
Culinary Arts / Baking and Pastry	200	30	30	54,544	810	6,250	7,060	19,354	70,530
Plumbing	125	17	17	53,415	510	6,658	7,168	15,995	23,337
Computer Maintenance Technology	100	21	21	53,305	500	6,224	6,232	17,900	20,663
Bio-medical Equipment Technology	150	18	18	53,277	594	5,638	6,232	15,030	38,320
Vision Care Technology	700	78	78	52,120	2,808	6,250	9,058	15,030	38,320
Advanced Manufacturing Technology (AMT)	400	48	48	51,647	2,016	6,250	8,266	15,995	23,337
Radiography	\$250- \$700	88	88	51,382	4,224	6,684	10,908	15,030	38,320
SPC Nursing – PN/LVN	1,600	136	136	49,510	6,392	4,898	11,290	15,132	38,320
Medical Laboratory Technician/ Phlebotomy	700	150	150	48,344	4,200	4,746	8,946	15,030	38,320
Respiratory Care	700	84	84	47,651	4,200	5,562	9,762	15,030	38,320
Health Information Technology	500	66	66	42,896	2,508	5,230	7,738	15,030	38,320

Simplifying Special Program Tuition Rates – Fall 2023 (Cont.)

Program Title	Current \$ per Term	Converted \$ per SCH	RECOMMENDED SPT\$/SCH RATE	Average Starting Salary	Total Program SPT Cost	Base T&F	Total Program Cost per Student Proposed	Competitor Cost- Low	Competitor Cost- High
Welding	\$100 to \$300	33	33	\$42,623	\$1,485	\$6,250	\$7,735	\$15,995	\$23,337
Automotive Technology	200	18	18	40,748	810	6,250	7,060	15,995	23,337
Automotive Collision	230	19	19	40,516	912	6,250	7,162	15,995	23,337
Surgical Technology	700	64	64	40,153	2,112	4,056	6,168	15,030	38,320
Occupational Therapy Assistant	700	64	64	39,586	2,816	4,924	7,740	15,030	38,320
Diesel Technology	\$325 to \$600	53	53	38,887	2,385	6,250	8,635	26,460	-
SAC Mortuary Science	175	23	23	33,571	874	6,250	7,124	-	-
Veterinary Technology	400	45	45	30,775	1,980	6,276	8,256	15,225	-
Cosmetology	300	31	31	28,242	1,209	6,250	7,459	14,319	27,343
MUSIC:									
One semester	95	95	95						
Two semesters	150	75	75						



Discussion and Possible Action on Tuition and Fee Schedule Effective Fall 2023

Presented to the Board Acting as Committee of the Whole on March 7, 2023 and now presented to the Board for approval on March 21, 2023.

MINUTE ORDER

“The Alamo Colleges District Board of Trustees hereby approve the attached Tuition and Fee Schedule for the Fiscal Year 2023-2024.”

PURPOSE

The purpose of this action is to obtain approval for the Alamo Colleges District’s Fiscal Year 2023-2024 Tuition and Fee Schedule for San Antonio College, St. Philip’s College, Northeast Lakeview College, Northwest Vista College and Palo Alto College.

Updates are proposed to: a) expand Program Capacity in Healthcare and b) simplify tuition and fees rate methodology for Instructional Materials and Special Program Tuition.

BACKGROUND

The attached schedule reflects the following:

- Simplify pricing for AlamoBOOKS+ by folding in the \$10 to the Tuition Rate and market to students that instructional materials are included (eliminate separate fee) – no \$ impact to students
- Expand E-rate to all fully online students (adding synchronous “zoom” delivery)
- Special Program Tuition Rates:
 - Simplify to \$ per Semester Credit Hour (all 35 Programs)
 - Expand # Allied Health Sections funded by increase in rates (4 programs), and
 - Cease charging on 6 programs that no longer qualify

IMPLICATIONS

Financial: Tuition and Fee revenue for FY 2024

Strategic Plan: Goals 1 and 3: Student Success and Performance Excellence

Human Resources: N/A

Attachment: Tuition and Fee Schedule - Effective Fall 2023; Presentation

Lisa L. Mazure, CPA, MSA, CGFM
Associate Vice Chancellor of Finance &
Fiscal Services

Diane E. Snyder, CPA, Ph.D.
Vice Chancellor for Finance & Administration

Dr. Mike Flores
Chancellor

ALAMO COLLEGES DISTRICT
SCHEDULE OF TUITION AND FEES
Effective Fall 2023
FY 2023 - 2024

Category	Current Amount	Proposed Amount
Tuition:		
Texas In-District Per Semester Credit Hour	\$ 99	\$ 109
Texas Out-of-District Per Semester Credit Hour	\$ 215	\$ 225
Non-Texas/International Non-Resident Per Semester Credit Hour	\$ 466	\$ 476
Online eRate Tuition (Students taking 100% online courses with no classes on campus):		
Texas In-District Per Semester Credit Hour	\$ 99	\$ 109
Texas Out-of-District Per Semester Credit Hour	\$ 170	\$ 180
Non-Texas Non-Resident Per Semester Credit Hour	\$ 170	\$ 180
International Non-Resident Per Semester Credit Hour	\$ 466	\$ 476
Summer Momentum Plan (SMP):		
3 SCH for Alamo Colleges students enrolled for the first time in Spring 2024 taking a minimum of 6 SCH	Free	Free
6 SCH for Alamo Colleges students enrolled in Fall 2023 and Spring 2024 taking a minimum of 18 SCH combined for Fall and Spring Terms	Free	Free
9 SCH for Alamo Colleges students enrolled in Fall 2023 and Spring 2024 taking a minimum of 24 SCH combined for Fall and Spring Terms	Free	Free
Free hours must be taken in the Summer term immediately following the Fall and Spring terms, which qualified the student for the SMP.		
Student Instructional Materials Fee:		
Instructional Materials Fee, assessed to all students. The Colleges' contracted provider of all student course materials, including rental textbooks, assesses a charge of \$19 per student credit hour, which is included in tuition.	\$ 10	Included in Tuition
Student Activity Fee:		
Student Activity Fee, of \$3 per credit hour, will be assessed to all students.	\$ 3	\$ 3
Student Support Service Fee:		
\$25 per semester, with a maximum of \$50 per Academic Year, which is non-refundable.	\$ 25	\$ 25
27 Hour Rule - Special Tuition:		
Students taking in excess of 27 hours of Developmental Education courses will be charged an additional rate of \$118 per hour for In-District and \$176 per hour for Out-of-District.	\$118/SCH In-district \$176/SCH Out-of-district	\$118/SCH In-district \$176/SCH Out-of-district
Any student, currently enrolled as of the official census date, who subsequently enrolls in a Flexible Entry class, within the same semester, will be assessed tuition as though another class was being added to the student's current load.		
3-Peat:		
Students registering, for a course for the third time, will be charged the rate of \$384 per hour.		
International Education Fee:		
International Education Fee, of \$1 per semester, will be assessed to all students.	\$ 1	\$ 1

ALAMO COLLEGES DISTRICT
SCHEDULE OF TUITION AND FEES
 Effective Fall 2023
 FY 2023 - 2024

Alamo Colleges District Schedule of Special Tuition:

College	Program	Program Tuition Per Semester*	Program Tuition Per Semester Credit Hour
PAC	Aviation Technology	\$295 to \$26,000	\$ -
PAC	Veterinary Technology	\$ 400	\$ 45
PAC	Cosmetology	\$ 300	\$ 31
PAC	Oil and Gas	\$ 300	\$ -
NVC	Personal Fitness Training	\$400 to \$600	\$ -
NVC	NVC Digital Video & Cinema Production	\$60 to \$240	\$ -
NVC	NVC Digital Media	\$60 to \$180	\$ -
SAC	Communication Design	\$ 60	\$ -
SAC/ SPC	SAC/ SPC Nursing – RN	\$ 1,600	\$ 165
SPC	SPC Nursing – PN/LVN	\$ 1,600	\$ 136
SAC	SAC BSN Nursing	\$ 1,200	\$ 250
SAC	SAC Fire Science	\$ 1,100	\$ 41
SAC	SAC Law Enforcement	\$ 250	\$ 13
SAC	SAC Mortuary Science	\$ 175	\$ 23
SPC	Vision Care Technology	\$ 700	\$ 78
SPC	Automotive Technology	\$ 200	\$ 18
SPC	Bio-medical Equipment Technology	\$ 150	\$ 18
SPC	Computer Maintenance Technology	\$ 100	\$ 21
SPC	Aircraft Technology	\$250 to \$1,000	\$ 67
SPC	Diesel Technology	\$325 to \$600	\$ 53
SPC	Air Conditioning	\$ 250	\$ 24
SPC	Plumbing	\$ 125	\$ 17
SPC	Construction Technology	\$ 175	\$ 16
SPC	Electrical	\$ 250	\$ 26
SPC	Welding	\$100 to \$300	\$ 33
SPC	Automotive Collision	\$ 230	\$ 19
SPC	Manufacturing Engineering Technology	\$ 300	\$ 53
SWC	Advanced Manufacturing Technology (AMT)	\$ 400	\$ 48
SPC	Health Information Technology	\$ 500	\$ 66
SPC	Histology	\$ 700	\$ 97
SPC	Medical Laboratory Technician/ Phlebotomy	\$ 700	\$ 150
SPC	Occupational Therapy Assistant	\$ 700	\$ 64
SPC	Physical Therapist Assistant	\$ 700	\$ 78
SPC	Radiography	\$250- \$700	\$ 88
SPC	Respiratory Care	\$ 700	\$ 84
SPC	Surgical Technology	\$ 700	\$ 64
SPC	Sonography	\$ 700	\$ 148
SPC	Invasive Cardio Vascular	\$ 700	\$ 110
SPC	Culinary Arts / Baking and Pastry	\$ 200	\$ 30
All	Music - Two-semester credit hour Private Music Lesson	\$ 150	\$ 75
All	Music - One-semester credit hour Private Music Lesson	\$ 95	\$ 95

Special program tuition is estimated based on a normal progression by a full time student. This tuition can vary based on the chosen course schedule and length of program. The special program tuition is usually assessed courses that are required in the program or capstone course. At the completion of the program, each student will pay the same amount regardless of when required courses are taken.

ALAMO COLLEGES DISTRICT
SCHEDULE OF TUITION AND FEES
 Effective Fall 2023
 FY 2023 - 2024

ALAMO COLLEGES DISTRICT SCHEDULE OF REFUNDABLE, CONTINUING EDUCATION TUITION AND FEES

Auditing Fee	\$ 65	\$ 65
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Continuing Education:

Tuition		
Reimbursable Courses	\$2.90 - \$28/ Instrl. Hr.	\$2.90 - \$28/ Instrl. Hr.
Non-Reimbursable Course	Market Based	Market Based
Apprenticeship Training	\$2.80/ Instrl. Hr.	\$2.80/ Instrl. Hr.
Contract Courses	Market Based	Market Based

Special fees may be charged depending on the course. All continuing education courses should fully recover direct and indirect costs.

Continuing education classes, which have been advertised or related to existing contracts and grants may not reflect an increase until a future quarter or the expiration of the contract or grant.

Community Service Program:	\$1.50 - \$3.50/ Instrl. hr.	\$1.50 - \$3.50/ Instrl. hr.
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ALAMO COLLEGES DISTRICT
SCHEDULE OF TUITION AND FEES
Effective Fall 2023
FY 2023 - 2024

ALAMO COLLEGES DISTRICT SCHEDULE OF FEES NON-REFUNDABLE FEES

Examination Fees:			
Advanced Standing Examination Fee: per credit hour	\$	99	\$ 99
CLEP	\$	20	\$ 20
Correspondence Exam	\$	20	\$ 20
Returned Check/ACH Return Fee	\$	35	\$ 35
Library Fines per day/per item (10 days max)	\$	0	\$ 0
Reserved Books: per day/per item (10 days max)	\$	1	\$ 1
College Prep Fee: per credit hour	\$	3	\$ 3
Installment Payment Plan:			
Administrative Set up Fee: per semester	\$	1	\$ -
Late Fee, per each late payment	\$	10	\$ 10
Study Abroad Administrative Fee	\$	200	\$ 200
Foreign Student Application Fee	\$	100	\$ 100
Diploma (Duplicate)	\$	25	\$ 25
Transcripts (1st set free):			
Mailed	\$	10	\$ 10
Electronic	\$	5	\$ 5
Express	\$	10 & \$35	\$ 10 & \$35
ID Card Duplicate/Replacement	\$	10	\$ 10
Parking Fines:			
If paid within 10 days	\$	16	\$ 16
If not paid within 10 days	\$	21	\$ 21
If not paid within 20 days	\$	27	\$ 27
Scobee Admission		Varies	Varies
Student Processing Fee			
Transfer/Transient Evaluation	\$	100	\$ 100
SPC/SAC Internships- Accidental Insurance Coverage		Up to \$50	Up to \$50

Workshop Fees:

A fee is charged for workshops organized for special groups that may or may not carry semester credit hours. The amount of the fee, which is an addition to the required tuition, is announced at the time of the workshop.

Discussion and Possible Action on Monthly Contracts Report

Presented to the Board Acting as Committee of the Whole on March 21, 2023, and now presented to the ALAMO COLLEGES DISTRICT BOARD OF TRUSTEES on March 28, 2023.

MINUTE ORDER

“The Alamo Colleges District Board of Trustees hereby approves this report on non-grant contracts (public) made to the Alamo Colleges District for the period of February 1, 2023, through February 28, 2023.”

PURPOSE

To provide a monthly report on non-grant contracts received by the Alamo Colleges District.

BACKGROUND

Contracts – Non-grant contracts are contracts in which Alamo Colleges District receives funds to provide special or negotiated services or training to private corporations. For the period ending February 28, 2023, there are a total of 16 contracts that total \$457,946.00 in external funding. This will allow services to be provided to 2,986 individuals.

OBJECTIVE/FACT

To supplement activities not funded by Institutional Funds.

IMPLICATIONS

Financial: Yes
Strategic Plan: Goal III. Performance Excellence
Human Resources: Yes

ATTACHMENTS: YTD Contract (Non-Grant) Summary Report.

Linda Rivas

Linda Rivas, Interim Associate Vice Chancellor
of Continuing Education
Development

Xavier Urrutia

Xavier Urrutia, Interim Vice Chancellor
for Economic & Workforce

Dr. Mike Flores, Chancellor

ALAMO COLLEGES DISTRICT
Year-To-Date Contract (Non-Grant) Summary Report

Status: January 1, 2023 – January 31, 2023

I. Current Month Contracts District Wide:

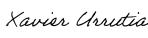
No.	Contract Recipient (District Wide)	No. of Courses	Monthly No. Students to be Served	YTD No. Students to be Served
1	Workforce Training Network	162	722	2,986
	Total	162	722	2,986

II. Year-to-Date Number of Contracts in Selected Dollar Ranges:

No.	Contract Recipient	\$.01-\$9,999.99	\$10,000-\$100,000	\$100,000 and Higher	Total
1	Workforce Training Network	10	4	2	16
	Total	10	4	2	16

Source: All data provided by Workforce Training Network-Continuing Education Department.

Signature: 
Linda Rivas (Mar 3, 2023 17:48 CST)
Email: lrivas54@alamo.edu

Signature: 
Email: xurrutia@alamo.edu

ALAMO COLLEGES DISTRICT
FY2023 MONTHLY (MTD) GRANT AWARD ACTIVITY REPORT
 January 01, 2023-January January 31, 2023

Item No.	Grant Code	College	Funding Source/Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
1	213106	Palo Alto College	Texas Higher Coordinating Board (THECB) thru University of Texas at San Antonio, <u>Project Title:</u> "AN OER Writing Handbook for College Composition".	The subaward is part of the UTSA OER grant from the Texas Higher Education Coordinating Board to develop an OER writing handbook for English composition courses. Dr. Melissa Elston will collaborate with UTSA to produce specific sections of the handbook. Dr. Elston will collect data and organize student focus groups and participate in same.	7/8/2022	\$0	\$0	\$3,849	10	1.00
	1		Total PAC-MTD Single Year Grants			\$0	\$0	\$3,849	10	1.00
1	215018	Northeast Lakeview College	San Antonio Council on Alcohol and drug Awareness (SACADA), <u>Project Title:</u> "Zen and Wellness Garden, Phase 1"	To support the construction of a Zen and Wellness Garden on the NLC campus that will engage with nature and allow for mindfulness activities and host a series of community mental health workshops.	10/13/2022	\$0	\$0	\$24,000	6,000	0.00
	1		Total NLC-MTD Single Year Grants			\$0	\$0	\$24,000	6,000	0.00
	2		Total MTD Single Year Grants			\$0	\$0	\$27,849	6,010	1.00
			Multi Year Grants							
1	213101	Palo Alto College	National Science Foundation thru Arizona State University, <u>Project Title:</u> "Accelerate Latinx Representation in STEM Education (ALRISE) with Institutional Intentionality and Capacity Building for Experiential Learning". Year 5 of 5.	The ALRISE Alliance is developing a network of faculty, staff, administrators and students at 2 year and 4 year Hispanic Service Institutions and emerging HSIs to accelerate Latinx representation in science, technology, engineering and math (STEM) education. The ALRISE alliance provides professional development for faculty, staff and industry to serve Latinx students with intentionality through culturally-responsive undergraduate research and work-based experiential learning. <i>Additional funding in the amount of \$122,026.</i>	7/29/2021	\$0	\$11,750	\$122,026	0	1.00
	1		Total PAC-MTD Multi Year Grants			\$0	\$11,750	\$122,026	0	1.00
	1		Total MTD Multi-Year Grants			\$0	\$11,750	\$122,026	0	0.00
	3		GRAND TOTAL-MTD SINGLE AND MULTI-YEAR GRANTS			\$0	\$11,750	\$149,875	6,010	1.00

ALAMO COLLEGES DISTRICT

FY 2023 YTD Grant Award Summary Report

Includes All Single Year Grants and the Current Year of Multi-Year Grants

September 1, 2022 -January 31, 2023

No.	College	No. of Grants	Match Amounts	Indirect Cost Received	YTD Funding Amount	No. of Students Served	No. of FTEs
1	District Grants	4	\$ -	\$ -	\$ 2,454,654	10,866	6.00
2	San Antonio College	9	\$ 257,048	\$ 180,129	\$ 2,329,964	10,839	27.00
3	St. Philip's College	8	\$ -	\$ 429,421	\$ 11,147,657	37,727	34.00
4	Palo Alto College	8	\$ -	\$ 91,506	\$ 1,939,593	1,760	11.00
5	Northwest Vista College	5	\$ -	\$ 30,919	\$ 2,115,631	3,050	5.55
6	Northeast Lakeview College	2	\$ 9,969	\$ -	\$ 213,401	6,075	0.00
GRAND TOTAL		36	\$ 267,017	\$ 731,975	\$ 20,200,900	70,317	83.55

ALAMO COLLEGES DISTRICT
FY 2023 Monthly & YTD Grant Award Funding Activity Report with Award Description
September 1, 2022 -January 31, 2023

Item No.	Grant Code	College	Funding Source/Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
1	219176	District	U.S. Department of Education thru Texas Higher Education Coordinating Board (THECB); <u>Project Title: "Accelerate Student Success Planning Grant"</u> .	Alamo College District (ACD) hopes to better understand the reasons for this discrepancy, formulate plans to reduce any stigma related to Mental Health issues and plan for services and training to address any issues revealed through a needs assessment.	8/30/2022	\$0	\$0	\$50,000	0	0.0
2	219879	District	U.S. Department of Education thru Texas Higher Education Coordinating Board (THECB); <u>Project Title: "Career and Technical Education-Basic Grants to States"</u> .	The Perkins Basic grant supports awarded applicants in educating students who enroll in CTE courses and programs in preparation for high-skill, high-wage, or high-demand occupations.	8/3/2022	\$0	\$0	\$2,134,795	10,616	6.0
	2		Total Dist.- YTD Single Year Grants			\$0	\$0	\$2,184,795	10,616	6.00
1	212648	St. Philip's College	Texas Workforce Commission, <u>Project Title: "Apprenticeship Training Program"</u> .	Purpose of the Apprenticeship Training Program is to provide classroom and technical training to apprentices in support of their on the job training in their fulltime employment. The grant award will pay a portion of the cost for job-related in person classroom instruction to Master instructors. The program combines on the job training under supervision of experienced journey works with in-person classroom instruction.	9/1/2022	\$0	\$0	\$72,728	160	0.0
	1		Total SPC YTD Single-Year Grants			\$0	\$0	\$72,728	160	0.00
1	213106	Palo Alto College	Texas Higher Coordinating Board (THECB) thru University of Texas at San Antonio, <u>Project Title: "AN OER Writing Handbook for College Composition"</u> .	The subaward is part of the UTSA OER grant from the Texas Higher Education Coordinating Board to develop an OER writing handbook for English composition courses. Dr. Melissa Elston will collaborate with UTSA to produce specific sections of the handbook. Dr. Elston will collect data and organize student focus groups and participate in same.	7/8/2022	\$0	\$0	\$3,849	10	1.00
	1		Total PAC-YTD Single Year Grants			\$0	\$0	\$3,849	10	1.00
1	215017	Northeast Lakeview College	Texas Workforce Commission, <u>Project Title: "Jobs and Education for Texans (JET) Grant"</u> .	The JET grant will allow for the purchase of equipment necessary to establish a network administration lab. The newly established lab will double the capacity of NLC campus lab facilities from one to two labs allowing for increased student enrollment and hands on learning.	8/25/2022	\$9,969	\$0	\$189,401	75	0.00
2	215018	Northeast Lakeview College	San Antonio Council on Alcohol and drug Awareness (SACADA), <u>Project Title: "Zen and Wellness Garden, Phase 1"</u>	To support the construction of a Zen and Wellness Garden on the NLC campus that will engage with nature and allow for mindfulness activities and host a series of community mental health workshops.	10/13/2022	\$0	\$0	\$24,000	6,000	0.00
	2		Total NLC-YTD Single Year Grants			\$9,969	\$0	\$213,401	6,075	0.00
	6		Total YTD Single Year Grants			\$9,969	\$0	\$2,474,773	16,851	6.00
			Multi-Year Grants							
1	219117	District	Texas Higher Education Coordinating Board (THECB); <u>Project Title: "Nudges to the Finishing Line"</u> . Year 6 of 6.	Alamo Colleges District is participating in research project on the impact of text messages. ACD will share data for the purpose of assigning student cohorts and for evaluating impact of interventions on credit completion and degree attainment.	11/15/2021	\$0	\$0	\$4,950	0	0.00

ALAMO COLLEGES DISTRICT

FY 2023 Monthly & YTD Grant Award Funding Activity Report with Award Description

September 1, 2022 -January 31, 2023

Item No.	Grant Code	College	Funding Source/Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
2	219121	District	University of Texas at San Antonio; Project Title: "Bexar County Fostering Educational Success Pilot Program". Year 2 of 2.	The University of Texas at San Antonio, Texas A&M San Antonio, Alamo Colleges District, Bexar County Children's Court and Child Advocates San Antonio have partnered for the creation of the Fostering Educational Success for students with a history of Foster Care Pilot Project. <i>Additional funding in the amount of \$254,909.</i>	5/2/2022	\$0	\$0	\$264,909	250	0.00
	2		Total Dist.-YTD Multi-Year Grants			\$0	\$0	\$269,859	250	0.00
1	211145	San Antonio College	U.S. Department of Education; Program Title: "Edison Upward Bound Math and Science Project". Year 5 of 5.	Upward Bound Math & Science (UBMS) provides student services programs for individuals from disadvantage backgrounds, first-generations, low-income individuals etc. UBMS provides up to four years of additional academic support through summer instruction in math, language arts, composition, foreign language and lab science with the curricula that aligns with state exams and state readiness standard.	9/1/2018	\$0	\$23,801	\$297,517	56	1.00
2	211153	San Antonio College	U.S. Department of Education; Project Title: "San Antonio College (SAC) Project R.I.S.E (Ready, inspired, Successful, Engaged) SSS Program". Year 3 of 5.	Program will increase eligible students' chances of success by providing year round tutoring and prescribed tutoring plans, academic and college readiness instruction, advice and assistance with postsecondary course selection. Each participant will establish an Individual Education Plan (IEP) that includes timelines to achieve graduation and/or transfer to a senior institution.	8/11/2020	\$0	\$16,923	\$261,879	120	7.00
3	211154	San Antonio College	U.S. Department of Education; Project Title: "San Antonio College (SAC)'s Project Veterans Achieving Learning through Opportunity and Resilience (VALOR) SSS Program". Year 3 of 5.	Program will increase eligible students' chances of success by providing year round tutoring and prescribed tutoring plans, academic and college readiness instruction, advice and assistance with postsecondary course selection. Participants will also receive education in financial aid/financial literacy including information on market and economics and higher education financing and repayment.	8/11/2020	\$0	\$16,923	\$261,786	120	7.00
4	211158	San Antonio College	National Security Agency thru University of West Florida; Project Title: "NCAE-C-003-2020 Cyber Curriculum and Research". Year 3 of 3.	Goal is to increase the number of transitioning military veterans, existing first responders and criminal justice and fiancé' earners who are prepared to defend our nation's security and prosperity via cyber security related positions in San Antonio, Texas and beyond.	9/3/2020	\$0	\$27,537	\$249,499	20	1.00
5	211169	San Antonio College	U.S. Department of Education; Project Title: "San Antonio College's 2021 Child Care Access Means Parents in School (CCAMPIS) Program". Year 2 of 4.	Goal of the program is to increase low-income student success by providing access to high-quality child care. Low income SAC students will be provided with high-quality child care each fall, spring and summer semesters. Project Director will provide academic support counseling for CCAMPIS parents at risk for failure.	9/16/2021	\$257,048	\$48,729	\$404,861	56	4.00
6	211173	San Antonio College	Texas Higher Education Coordinating Board (THECB); Project Title: "Nursing Shortage Reduction Program". Year 1 of 4.	Goal of project is to Hire new faculty to support the increase in enrollment; Compensation for faculty release time to assist with curriculum development and accreditation compliance; Outreach and recruitment to target a diverse student population; Travel and registration fees for accreditation and national nursing conferences.	7/13/2022	\$0	\$0	\$277,184	395	4.00

ALAMO COLLEGES DISTRICT
FY 2023 Monthly & YTD Grant Award Funding Activity Report with Award Description
September 1, 2022 -January 31, 2023

Item No.	Grant Code	College	Funding Source/Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
7	211174	San Antonio College	U.S. Department of Education; Project Title: "San Antonio College's Upward Bound Math and Science Program Project at Highlands High School". Year 1 of 5.	Upward Bound Math & Science (UBMS) provides student services programs to individuals from disadvantage backgrounds, first generations, low-income individuals etc. UBMS provides up to four years of additional academic support through summer instruction in Math, Language Arts, Composition and lab science with the curricula that aligns with state exams and state readiness standard.	9/1/2022	\$0	\$23,803	\$297,535	60	1.00
8	211177	San Antonio College	National Science Foundation; Project Title: "HSI Pilot Project: San Antonio College's Campeones de STEM". Year 1 of 3.	Project is designed to directly enhance STEM educational experiences and retention of first year college students in STEM fields through experiential learning opportunities that engage undergraduate students with leaders and professionals in the greater San Antonio STEM Ecosystem.	8/9/2022	\$0	\$22,413	\$79,703	12	2.00
9	211534	San Antonio College	City of San Antonio; Project Title: "COSA TV Educational Access Channel". Year 1 of 5.	The goal of the Educational Access Channel is to provide educational programming to the citizens of San Antonio and surrounding areas. Objective is to provide cable/video at least 8 hours of daily educational programming, 365 days a year, provide transmissions of educational programming to cable/video providers in a manner that can be accepted and transmitted and communicate with designated city staff regularly regarding the ongoing operation of the Educational Access Channel.	9/20/2022	\$0	\$0	\$200,000	10,000	0.00
9			Total SAC-YTD Multi-Year Grants			\$257,048	\$180,129	\$2,329,964	10,839	27.00
1	212088	St. Philip's College	National Aeronautics Space Administration thru University of Texas at San Antonio; Project Title: "NASA Center for Advanced Measurements in Extreme Environments". Year 2 of 5.	The NASA MIRO significantly increase the number of underrepresented minority STEM students who transfer to four-year institutions to complete bachelor's degrees in STEM fields. Objectives include to promote STEM literacy and to enhance and sustain the capability of institutions to perform NASA related research and education.	10/1/2019	\$0	\$0	\$46,861	12,455	0.00
2	212093	St. Philip's College	National Science Foundation, Project Title: "Project SURE (Scaffolding Undergraduate Research Experiences)". Year 2 of 5.	Building on existing St. Philip's College program and structures, project SURE will target three areas, Innovation in Instruction will incorporate STEM experiential learning and further develop faculty use of emerging experiential learning methods; Internship and Research experience will create alliances between the college and local industry to provide paid internship opportunities and prepare students to apply for national research experiences and federal internship opportunities and Transfers. Will center on guiding students to transfer to universities to complete their undergraduate degrees.	8/15/2021	\$0	\$127,891	\$312,499	120	1.00
3	212097	St. Philip's College	Texas Higher Education Coordinating Board (THECB); Project Title: "Nursing Shortage Reduction Program". Year 1 of 4.	Goal of the project is to Improve program persistence from the start to final semester; Increase the number of AAS degrees in Nursing award; Prepare faculty and students for Next generation NCLEX; Enhance faculty professional development.	9/1/2021	\$0	\$0	\$133,049	12	0.00
4	212098	St. Philip's College	U.S. Department of Education; Project Title: "St. Philip's College Means Parents In School Program". Year 1 of 4.	Goal of the project is to provide support for the participation of low-income parents in postsecondary education through the provision of campus based child care services offered at the on-site nationally accredited SPC Child Development Center. Eligible student-parents will receive assistance with child care tuition on a sliding fee scale. The aim of the project is to reduce the financial burden of CCAMPIS program participants and afford them the opportunity to enroll in school.	9/20/2022	\$0	\$0	\$281,389	40	2.00
										100

ALAMO COLLEGES DISTRICT

FY 2023 Monthly & YTD Grant Award Funding Activity Report with Award Description

September 1, 2022 -January 31, 2023

Item No.	Grant Code	College	Funding Source/Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
5	212628	St. Philip's College	U.S. Department of Education; <u>Project Title:</u> "Historically Black Colleges and Universities Program (FUTURE Act)". Year 3 of 5.	St. Philip's College is using its FUTURE Act grant funds to implement and operate three activities that will support and strengthen the overall institution delivery of services to students. There will be Project Administration and Research and Development, Campus renovation & Technology Improvements and Student Services.	8/21/2020	\$0	\$0	\$1,442,137	12,455	13.00
6	212634	St. Philip's College	National Science Foundation; <u>Project Title:</u> "CIMA LSAMP Alliance". Year 2 of 3.	The Louis Stokes Alliances for Minority Participation (LSAMP) program assists universities and colleges in diversifying the STEM workforce through their efforts at significantly increasing the number of students successfully completing high quality degree programs in science, technology, engineering and mathematics (STEM) disciplines. Emphasis is placed on transforming STEM education through innovative recruitment and retention strategies.	10/1/2020	\$0	\$301,530	\$500,000	30	5.00
7	212639	St. Philip's College	U.S. Department of Education; <u>Project Title:</u> "Historically Black Colleges and Universities Program". Year 1 of 5.	Grant funds will serve to enhance Project Administration and Research Development, Centers for Excellence in Mathematics and Science, Capital Improvement Project, Information and Communication Technology, Institute for Teaching Excellence and Staff Development, Student Services and Good Samaritan Veterans Outreach and Transition Center.	3/6/2022	\$0	\$0	\$8,358,994	12,455	13.00
	7		Total SPC-YTD Multi-Year Grants			\$0	\$429,421	\$11,074,929	37,567	34.00
1	213093	Palo Alto College	U.S. Department of Education; <u>Project Title:</u> "Palo Alto College SSS Project". Year 3 of 5.	This project will provide participants with academic support, tutoring and advising, information on financial aid assistance, financial literacy, career exploration, university visits and transfer workshops. The need for the project in the target area is apparent due to the high percentage of the low-income, first generation and disabled participants enrolled who are eligible for student support.	9/1/2021	\$0	\$17,780	\$261,888	140	2.00
2	213094	Palo Alto College	U.S. Department of Education; <u>Project Title:</u> "Palo Alto College DHSI: Project Listo". Year 3 of 5.	Grant is designed to establish college wide best practices by Increasing Student support with the creation of a one-stop Center for career and experiential learning; Growing partnerships by strengthening industry and employer relations to increase student internship and service learning opportunities; and Enrich Learning by increasing professional development for faculty to support curriculum design.	9/30/2020	\$0	\$0	\$599,479	500	5.00
3	213099	Palo Alto College	U.S. Department of Education; <u>Project Title:</u> "Palo Alto College Talent Search: Southwest High School". Year 2 of 5.	The TRIO Talent Search Southwest ISD project will provide participants with academic support. Participants will be provided support for their diverse academic and non-cognitive needs to insure that they persist, succeed an graduate from high school and enroll in college to complete post-secondary education.	9/1/2021	\$0	\$20,572	\$277,375	500	3.00
4	213100	Palo Alto College	National Science Foundation, <u>Project Title:</u> "HSI Pilot Project: Promoting Virtual Experiential Learning to Support Part-Time and Nontraditional Students". Year 2 of 2.	Pilot project proposal will implement the follow to support increasing institutional capacity by creating career services and student support activities that are specifically aimed at part-time students. Using the STEM-ESS (STEM Evidence based and Student Serving) model. In addition the STEM industry partners also require an experienced workforce which students gain via internships, undergraduate research and experiential engagement opportunities.	7/19/2021	\$0	\$0	\$100,000	60	1.00

ALAMO COLLEGES DISTRICT
FY 2023 Monthly & YTD Grant Award Funding Activity Report with Award Description
September 1, 2022 -January 31, 2023

Item No.	Grant Code	College	Funding Source/Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
5	213101	Palo Alto College	National Science Foundation thru Arizona State University, <u>Project Title: "Accelerate Latinx Representation in STEM Education (ALRISE) with Institutional Intentionality and Capacity Building for Experiential Learning".</u> Year 5 of 5.	The ALRISE Alliance is developing a network of faculty, staff, administrators and students at 2 year and 4 year Hispanic Service Institutions and emerging HSIs to accelerate Latinx representation in science, technology, engineering and math (STEM) education. The ALRISE alliance provides professional development for faculty, staff and industry to serve Latinx students with intentionality through culturally-responsive undergraduate research and work-based experiential learning. <i>Additional funding in the amount of \$122,026.</i>	7/29/2021	\$0	\$11,750	\$122,026	0	1.00
6	213102	Palo Alto College	U.S. Department of Education; <u>Project Title: "Palo Alto College Talent Search: South San Antonio and Somerset ISD".</u> Year 2 of 5.	The Talent Search project will provide participants with academic tutoring and advising; information on financial aid programs; assistance in completing financial aid application and support for applying for college enrollment.	10/1/2021	\$0	\$20,572	\$277,375	500	1.00
7	213109	Palo Alto College	U.S. Department of Education; <u>Project Title: "Palo Alto College Upward Bound Math Science Project 2022".</u> Year 1 of 5.	Upward Bound Math and Science (UBMS) will provide participants from East Central High School with academic instruction, tutoring and advising; information on Financial aid and assistance in completing financial aid applications. Participants will be provided support for their diverse academic and non-cognitive needs to ensure that they persist, succeed and graduate from high school completing a rigorous secondary school program and enroll in college and graduate with a college degree.	9/1/2022	\$0	\$20,832	\$297,601	60	2.00
	7		Total PAC-YTD Multi-Year Grants			\$0	\$91,506	\$1,935,744	1,760	11.00
1	214050	Northwest Vista College	U.S. Department of Education; <u>Project Title: "Community Math Project: Building Math Proficiency to Strengthen Teacher Education Through Collaborative Interventions".</u> Year 5 of 5.	Goals of project is to develop an academic support system that is integrated into math college course curriculum; develop a seamless pathway which supports increased transfer of education majors through model articulation agreements and develop and implement a Math community to support a pipeline of college ready students and pre-service teachers with strong math aptitudes.	9/28/2018	\$0	\$0	\$749,804	3,000	4.80
2	214051	Northwest Vista College	U.S. Department of Education thru The University of Texas at San Antonio; <u>Project Title: "Latino Teacher Academy Learning Community".</u> Year 5 of 5.	Latino TALC will provide teacher candidates support as they navigate from a learning community to a professional learning network as they embark into the teaching profession. Project will address the teaching profession in public schools by addressing the need to increase the number of Hispanic and other teachers of color within the critical teaching areas of bilingual education, English as a Second language, Mathematics and Science.	9/28/2018	\$0	\$0	\$224,812	25	2.04
3	214054	Northwest Vista College	Texas Higher Educating Coordinating Board (THECB); <u>Project Title: "2021 College Readiness and Completion Models".</u> Year 2 of 2.	Project will provide underprepared students with the academic support resources needed to successfully undertake subsequent college-level course work and continue pursuing their educational goals towards degree completion that will lead to improved career opportunities. Peer coaching will help NVC's most vulnerable students set goals, achieve course completion and attain college degrees in a much shorter time span.	8/16/2021	\$0	\$0	\$50,000	1,200	0.73

ALAMO COLLEGES DISTRICT
FY 2023 Monthly & YTD Grant Award Funding Activity Report with Award Description
September 1, 2022 -January 31, 2023

Item No.	Grant Code	College	Funding Source/Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
4	214055	Northwest Vista College	<u>U.S. Department of Education; Project Title: "Portal Leading to Undergraduate Success in Science, Technology, Engineering & Math Project (PLUS+STEM Project)".</u> Year 2 of 5.	The PLUS+STEM Project aims to narrow the STEM achievement gap among NVC's Hispanics, low-income and other disadvantaged student groups through the implementation of enhanced research based activities and services and equitable academic and support services that will empower underrepresented students.	9/17/2021	\$0	\$151,629	\$995,710	190	1.30
5	214056	Northwest Vista College	<u>National Science Foundation through St. Mary's University; Project Title: "HSI Implementation and Evaluation Project: FUERTE: Fostering Undergraduate Education, Retention and Transfer Environments".</u> Year 2 of 3.	Through the FUERTE Project it will aim to build a collaborative culturally responsive transfer pathways in undergraduate education at Hispanic Serving Institutions (HSIs) to increase retention and graduation rates of Latinx students pursuing degrees in STEM. This will be accomplished through initiatives that include aligning courses and curriculum between institutions; providing professional development for faculty and staff; providing a holistic supporting system that will adapt best evidence-based support practices to Latinx students.	8/2/2021	\$0	\$30,919	\$95,305	50	0.75
5			Total NVC-YTD Multi-Year Grants			\$0	\$30,919	\$2,115,631	3,050	5.55
30				Total YTD Multi-Year Grants		\$257,048	\$731,975	\$17,726,127	53,466	77.55
36				GRAND TOTAL-YTD SINGLE AND MULTI-YEAR GRANTS		\$267,017	\$731,975	\$20,200,900	70,317	83.55

ALAMO COLLEGES DISTRICT
FY 2023 Monthly (MTD) Restricted Contract Activity Report
 January 01, 2023-January 31, 2023

Item No.	Grant Code	College	Funding Source / Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs	
1	249031	District	Trellis Foundation through Association of American Colleges and Universities (AACU), <u>Project Title: "Truth, Racial Health & Transformation (TRHT)".</u>	Goal of the grant is to create a positive narrative about race and ethnicity in the community, promote racial healing activities on campus and in the community, erase institutional barriers to equitable treatment and prepare and support the next generations of leaders to build just and equitable communities.	11/11/2022	\$0	\$0	\$23,000	450	0.00	
2	249035	District	Alamo Colleges Foundation thru Wells Fargo, <u>Project Title: "Financial Wellness for AlamoPromise".</u>	Alamo Colleges District will continue the financial literacy education program to benefit AlamoPromise scholars. Funds will be used to hire an intern to work with the District Director of the Student Advocacy Center network to coordinate a Financial Literacy webinar series including scheduling, recording, presenting, storing in addition to in-person sessions.	8/11/2022	\$0	\$0	\$30,000	100	0.00	
	2		Total Dist.-MTD Restricted Grants			\$0	\$0	\$53,000	550	0.00	
1	241013	San Antonio College	United Way, <u>Project Title: "Alamo Colleges Student Helpline".</u> Year 4 of 4.	SAC's Case Management module utilizes in person and long term case management approaches. We offer telephone support for SAC as well as students from all of the five colleges with the following strategies. Will help students apply for public assistance (WIC, TANF, Medicaid etc.), Will triage and support students in need of emergency assistance for utility assistance and will provide information for referrals.	7/1/2022	\$0	\$0	\$156,695	1,700	1.00	
	1		Total SAC MTD Restricted Contracts			\$0	\$0	\$156,695	1,700	1.00	
1	933971	Palo Alto College	Alamo Colleges Foundation thru AARP, <u>Project Title: "AARP Community Challenge Grant".</u>	This project will install free access fitness equipment along a walking trail at a park frequented by older adults, complemented by free on-site and online fitness activities. Funds will be used to construct concrete pads and safely install/anchor the equipment. Moderate-intensity fitness activities will be conducted by the PAC athletic department on-site and streamed online for AARP members to access and participate.	6/17/2022	\$0	\$0	\$15,000	100	0.00	
	1		Total PAC-MTD Restricted Contracts			\$0	\$0	\$15,000	100	0.00	
	4		GRAND TOTAL-MTD RESTRICTED CONTRACTS				\$0	\$0	\$224,695	2,250	1.00

ALAMO COLLEGES DISTRICT
FY 2023 YTD Restricted Contract (Non-Grant) Summary Report
September 1, 2022 - January 31, 2023

No.	Contract Recipient	No. of Contracts Executed for the Year	YTD Total Amount of Contracts	No. Students to be Served
1	District Restricted Contracts	3	\$252,755	650
2	San Antonio College	3	239,115	2,910
3	St. Philip's College			
4	Palo Alto College	1	15,000	100
5	Northwest Vista College	1	120,000	1,000
6	Northeast Lakeview College	1	6,000	50
	Total	9	\$632,870	4,710

Year-to-Date Number of Contracts in Selected Dollar Ranges:

No.	Contract Recipient	\$.01-\$9,999.99	\$10,000- \$99,999	\$100,000 and Higher	Total
1	District Restricted Contracts		2	1	3
2	San Antonio College		2	1	3
3	St. Philip's College				0
4	Palo Alto College		1		1
5	Northwest Vista College			1	1
6	Northeast Lakeview College	1			1
	Total	1	5	3	9

Discussion and Possible Action on Approval of Construction Reports

Presented to the Board acting as Committee of the Whole on March 7, 2023 and now presented to the Board for approval on March 21, 2023.

MINUTE ORDER

“The Alamo Colleges District Board of Trustees hereby approves the construction reports as presented.”

PURPOSE

The following construction reports are presented to the Board of Trustees for informational and approval purposes.

BACKGROUND

1. 2017 Capital Improvement Program Overview Chart(s)
2. 2017 CIP General Obligation Bond / Maintenance Tax Note Summary and Detail Report

IMPLICATIONS

Financial: N/A

Strategic Plan: Strategic Objective III Performance Excellence

Human Resources: N/A

ATTACHMENTS: Construction Reports

Lisa Mazure, MSA, CPA
Associate Vice Chancellor for
Finance and Fiscal Services

Diane E. Snyder, CPA, Ph.D.
Vice Chancellor of Finance and
Administration

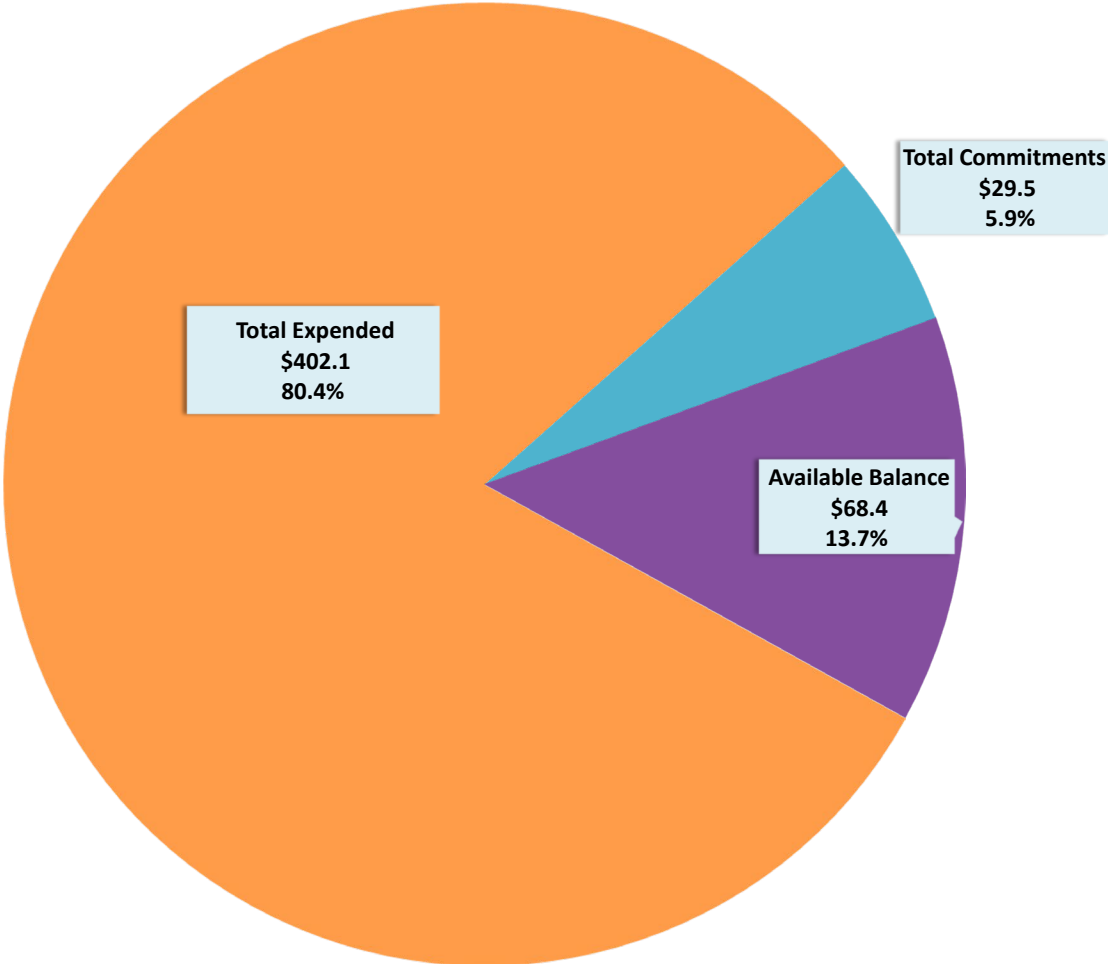
Dr. Mike Flores, Chancellor



ALAMO
COLLEGES
DISTRICT

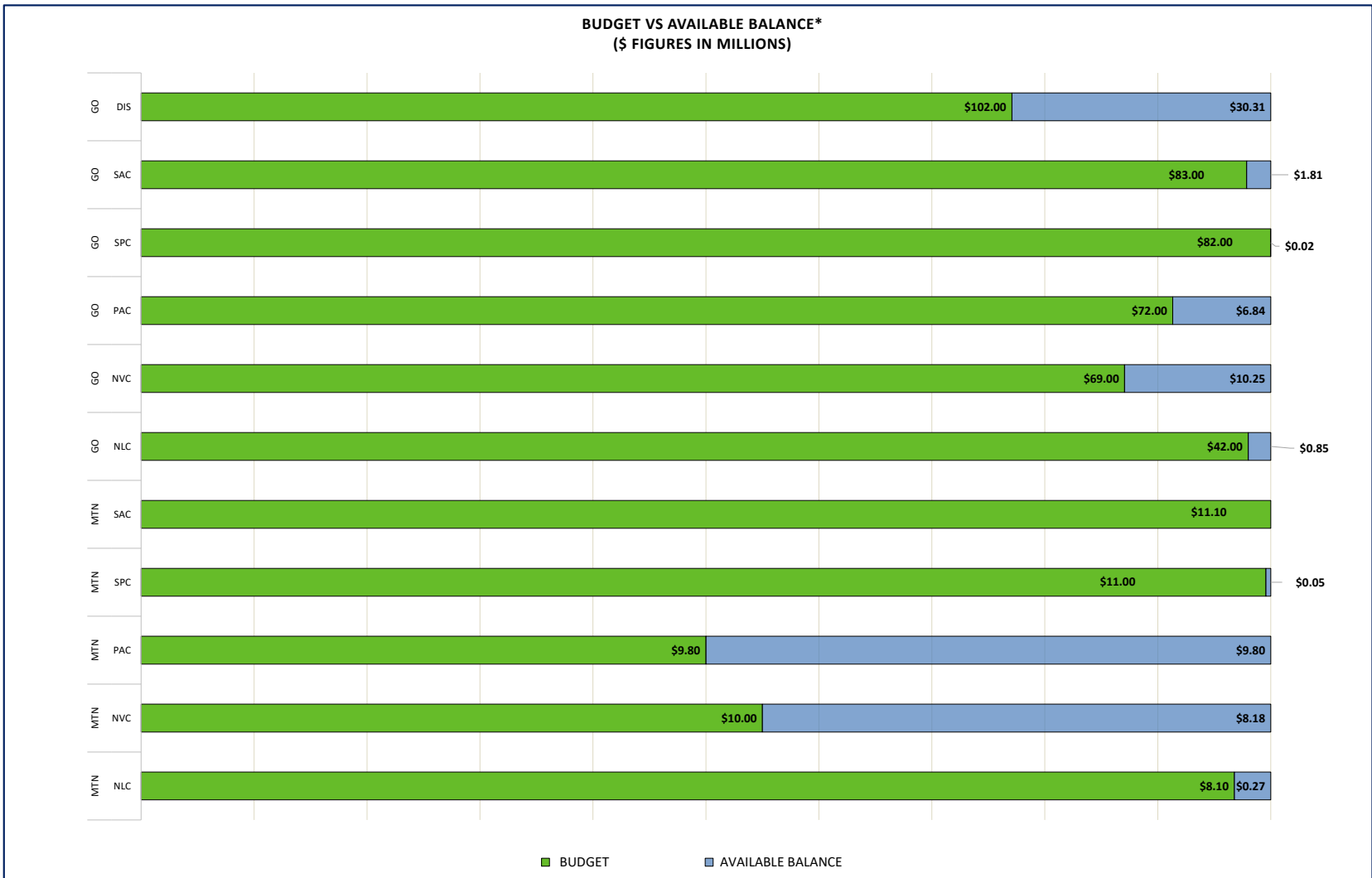
Budget vs Actual - Overview (GO & MTN)

(\$ FIGURES IN MILLIONS)



ALAMO
COLLEGES
DISTRICT

Alamo Colleges District Capital Improvement Program - Chart Summary



*Available balance reduced by actual amount expended as well as committed to spend.



ALAMO COLLEGES DISTRICT
2017 - CAPITAL IMPROVEMENT PROGRAM SUMMARY
As of January 31, 2023

Unissued

FUNDING SOURCES	GO 2017 Limited Tax Bonds	MTN 2020 Maintenance Tax Bonds	GO 2021 Limited Tax Bonds	GO 2022 Limited Tax Bonds	TOTAL
General Obligation Bonds	\$ 173,000,000	\$ -	\$ 225,000,000	\$ 52,000,000	\$ 450,000,000
Maintenance Tax Note Bonds	\$ -	\$ 50,000,000			\$ 50,000,000
TOTAL FUNDING SOURCES	\$ 173,000,000	\$ 50,000,000	\$ 225,000,000	\$ 52,000,000	\$ 500,000,000

BY LOCATION	BUDGET	CURRENT YEAR TOTAL	PRIOR YEARS' TOTAL	TOTAL TO DATE ALL YEARS	COMMITMENTS	AVAILABLE BALANCE
DISTRICT & DISTRICT WIDE - 2017 G.O. BOND	\$ 102,000,000	\$ 4,523,851	\$ 60,447,054	\$ 64,970,905	\$ 6,716,234	\$ 30,312,861
SAN ANTONIO COLLEGE - 2017 G.O. BOND	\$ 83,000,000	\$ 4,952,769	\$ 68,384,654	\$ 73,337,423	\$ 7,848,302	\$ 1,814,275
ST. PHILIP'S COLLEGE & SWC - 2017 G.O. BOND	\$ 82,000,000	\$ 523,885	\$ 80,751,751	\$ 81,275,637	\$ 706,524	\$ 17,839
PALO ALTO COLLEGE - 2017 G.O. BOND	\$ 72,000,000	\$ 4,177,157	\$ 51,305,653	\$ 55,482,810	\$ 9,679,430	\$ 6,837,760
NORTHWEST VISTA COLLEGE - 2017 G.O. BOND	\$ 69,000,000	\$ (259,071)	\$ 57,902,775	\$ 57,643,704	\$ 1,103,021	\$ 10,253,275
NORTHEAST LAKEVIEW COLLEGE - 2017 G.O. BOND	\$ 42,000,000	\$ 1,033,056	\$ 38,791,265	\$ 39,824,321	\$ 1,324,442	\$ 851,238
General Obligation Bond Totals	\$ 450,000,000	\$ 14,951,647	\$ 357,583,152	\$ 372,534,799	\$ 27,377,953	\$ 50,087,248
SAN ANTONIO COLLEGE - 2020 MTN BOND	\$ 11,100,000	\$ -	\$ 11,100,000	\$ 11,100,000	\$ -	\$ -
ST. PHILIP'S COLLEGE & SWC - 2020 MTN BOND	\$ 11,000,000	\$ -	\$ 10,918,462	\$ 10,918,462	\$ 33,793	\$ 47,745
PALO ALTO COLLEGE - 2020 MTN BOND	\$ 9,800,000	\$ -	\$ -	\$ -	\$ -	\$ 9,800,000
NORTHWEST VISTA COLLEGE - 2020 MTN BOND	\$ 10,000,000	\$ -	\$ 1,818,853	\$ 1,818,853	\$ -	\$ 8,181,147
NORTHEAST LAKEVIEW COLLEGE - 2020 MTN BOND	\$ 8,100,000	\$ 1,340,576	\$ 4,351,545	\$ 5,692,121	\$ 2,137,801	\$ 270,078
MTN Bond Totals	\$ 50,000,000	\$ 1,340,576	\$ 28,188,860	\$ 29,529,436	\$ 2,171,594	\$ 18,298,970
UNALLOCATED INTEREST INCOME	\$ (0)	\$ -	\$ -	\$ -	\$ -	\$ (0)
TOTAL FOR ALL 2017 CIP BONDS	\$ 500,000,000	\$ 16,292,223	\$ 385,772,013	\$ 402,064,235	\$ 29,549,547	\$ 68,386,217

ALAMO COLLEGES DISTRICT
2017 - CAPITAL IMPROVEMENT PROGRAM EXPENDITURES BY PROJECT
As of January 31, 2023

General Obligation Bonds							
PROJECT TITLE	Adjusted Budget	Current Month Expenses	Current Yr Expenses	Prior Yrs Expenses	Total to Date All Yrs Expenses	Commitments	Available Balance
DIS-WETC GO17 - T1	23,000,000	(63,950)	1,916,159	19,577,770	21,493,929	1,524,744	(18,674)
DIS-SETC GO17 - T1	23,000,000	627,638	2,413,507	12,894,616	15,308,124	3,594,710	4,097,166
DIS-N. 281 Property purch - GO17 - T1	5,000,000	-	-	5,000,000	5,000,000	-	-
DIS I-10 NW Ed and Train Ctr. - GO17 - T2	23,000,000	-	1,925	2,543,947	2,545,872	509,931	19,944,197
SWC- Redund Police Dpatch @ SWC - GO17 - T1	2,955,408	-	-	2,955,408	2,955,408	-	0
DIS MOKA Prog. MGT. - GO17	44,592	-	(4,650)	11,904	7,254	37,338	-
TOTAL FOR DISTRICT	\$ 77,000,000	\$ 563,688	\$ 4,326,941	\$ 42,983,645	\$ 47,310,586	\$ 5,666,723	\$ 24,022,690
DIS Instructional Tech GO17 - T1	1,500,000	-	-	788,961	788,961	-	711,039
DIS Infrastructural & ACOL GO17 T1	11,600,000	72,928	196,910	7,681,009	7,877,919	891,129	2,830,952
DIS Comm. & Collaboration Tools GO17 T1	4,100,000	-	-	3,997,214	3,997,214	4,532	98,253
Reporting and Analysis - T3	1,700,000	-	-	-	-	-	1,700,000
DIS Mobile Tech & Security GO17 - T3	6,100,000	-	-	4,996,225	4,996,225	153,849	949,926
TOTAL FOR DISTRICT WIDE INFO. TECH.	\$ 25,000,000	\$ 72,928	\$ 196,910	\$ 17,463,409	\$ 17,660,319	\$ 1,049,510	\$ 6,290,171
TOTAL FOR DISTRICT / DISTRICT WIDE	\$ 102,000,000	\$ 636,615	\$ 4,523,851	\$ 60,447,054	\$ 64,970,905	\$ 6,716,234	\$ 30,312,861
SAC-Parking Garage GO17 - T1	19,053,312	(293,619)	(293,619)	18,847,730	18,554,111	94,261	404,940
SAC-Childcare Bldg GO17 - T1	15,817,202	327,670	(360,915)	15,752,543	15,391,629	50,652	374,921
SAC Law Enforce/ 1st Responder - GO17 - T2	20,000,000	833,302	4,029,865	8,821,179	12,851,044	6,543,567	605,389
SAC Fletcher St Success Ren w/ Main Entry - GO17 - T2	9,798,431	-	131,431	9,543,645	9,675,075	88,892	34,463
SAC Physical Plant - GO17 - T3	2,521,979	-	(41,148)	2,512,802	2,471,654	5,627	44,698
SAC Chance Academic Ren - GO17 - T3	147,399	-	-	3,604	3,604	110,341	33,454
SAC MFA Ren - GO17 - T3	47,808	-	-	47,808	47,808	-	-
SAC NEW SCIENCE BLDG - GO17	15,613,870	185,565	1,487,155	12,855,343	14,342,498	954,962	316,410
TOTAL FOR SAC	\$ 83,000,000	\$ 1,052,919	\$ 4,952,769	\$ 68,384,654	\$ 73,337,423	\$ 7,848,302	\$ 1,814,275
SPC Culinary Arts Center Exc GO17 -T1	30,000,000	-	-	29,997,330	29,997,330	2,257	413
SPC Norris Tech Renovation GO17 - T2	14,882,376	-	-	14,851,838	14,851,838	11,364	19,174
SPC Bowden Renovation GO17 - T3	13,736,454	-	5,688	13,676,053	13,681,741	54,315	397
TOTAL FOR SPC	\$ 58,618,830	\$ -	\$ 5,688	\$ 58,525,221	\$ 58,530,909	\$ 67,937	\$ 19,985
SPC Welding and Auto Body Fac -GO17 -T2	23,381,170	258,182	518,197	22,226,531	22,744,728	638,587	(2,144)
TOTAL FOR SWC	\$ 23,381,170	\$ 258,182	\$ 518,197	\$ 22,226,531	\$ 22,744,728	\$ 638,587	\$ (2,144)
TOTAL FOR SPC / SWC	\$ 82,000,000	\$ 258,182	\$ 523,885	\$ 80,751,751	\$ 81,275,637	\$ 706,524	\$ 17,840

ALAMO COLLEGES DISTRICT
2017 - CAPITAL IMPROVEMENT PROGRAM EXPENDITURES BY PROJECT
As of January 31, 2023

General Obligation Bonds							
PROJECT TITLE	Adjusted Budget	Current Month Expenses	Current Yr Expenses	Prior Yrs Expenses	Total to Date All Yrs Expenses	Commitments	Available Balance
PAC Manufacturing Bldg GO17 - T1	56,865,799	1,031,260	4,064,407	41,002,172	45,066,579	8,867,967	2,931,254
PAC Real Estate Purchase (under district funding) GO17 - T1	6,000,000	-	-	5,118,242	5,118,242	-	881,758
PAC Student Engagement & Welcome Ctr GO17 - T2	117,663	1,143	5,922	37,177	43,099	74,565	-
PAC Natatorium and Gym Ren GO17 - T2	4,721,641	550	4,400	1,433,692	1,438,092	304,383	2,979,166
PAC Physical Plant GO17 - T3	4,294,897	64,881	102,428	3,714,371	3,816,799	432,516	45,582
TOTAL FOR PAC	\$ 72,000,000	\$ 1,097,833	\$ 4,177,157	\$ 51,305,653	\$ 55,482,810	\$ 9,679,430	\$ 6,837,760
NVC Parking Garage GO17 - T1	9,756,145	-	-	9,472,467	9,472,467	229,392	54,286
NVC Welcome Ctr. GO17 - T1	17,873,204	-	6,328	15,673,808	15,680,136	59,277	2,133,790
NVC Cultural Prog Ctr Excellen GO17 - T2	4,671,863	-	-	1,490,570	1,490,570	135,688	3,045,605
NVC STEM GO17 - T3	33,900,000	76,885	(265,399)	28,547,499	28,282,101	598,306	5,019,594
NVC Physical Plant GO17 - T3	2,798,788	-	-	2,718,430	2,718,430	80,358	(0)
TOTAL FOR NVC	\$ 69,000,000	\$ 76,885	\$ (259,071)	\$ 57,902,775	\$ 57,643,704	\$ 1,103,021	\$ 10,253,275
NLC Tech Ctr Excellence/Science Building GO17 - T2	42,000,000	2,417	1,033,056	38,791,265	39,824,321	1,324,442	851,238
TOTAL FOR NLC	\$ 42,000,000	\$ 2,417	\$ 1,033,056	\$ 38,791,265	\$ 39,824,321	\$ 1,324,442	\$ 851,238
TOTAL 2017 G.O. BONDS	\$ 450,000,000	\$ 3,124,851	\$ 14,951,647	\$ 357,583,152	\$ 372,534,799	\$ 27,377,953	\$ 50,087,249

ALAMO COLLEGES DISTRICT
2017 - CAPITAL IMPROVEMENT PROGRAM EXPENDITURES BY PROJECT
As of January 31, 2023

Maintenance Tax Notes							
PROJECT TITLE	Adjusted Budget	Current Month Expenses	Current Yr Expenses	Prior Yrs Expenses	Total to Date All Yrs Expenses	Commitments	Available Balance
SAC FLETCH ST SCSS MTN20	11,100,000	-	-	11,100,000	11,100,000	-	-
TOTAL FOR SAC	11,100,000	-	-	11,100,000	11,100,000	-	-
SPC THCA Culinary-MTN20	2,181,723	-	-	2,126,296	2,126,296	17,698	37,729
SPC NORRIS TECH MTN20	8,453,992	-	-	8,448,279	8,448,279	5,713	0
SPC UNALLOCATED MTN20	10,000	-	-	-	-	-	10,000
TOTAL FOR SPC / SWC	11,000,000	-	-	10,918,462	10,918,462	33,793	47,745
PAC NATA & GYM IMP - MTN20	9,800,000	-	-	-	-	-	9,800,000
TOTAL FOR PAC	9,800,000	-	-	-	-	-	9,800,000
NVC CUL PRGMS CYP REN - MTN20	8,181,147	-	-	-	-	-	8,181,147
NVC WELCOME CTR - MTN20	1,818,853	-	-	1,818,853	1,818,853	-	0
TOTAL FOR NVC	10,000,000	-	-	1,818,853	1,818,853	-	8,181,147
NLC SCI/TECH CTR of EXEL - MTN20	5,680,000	493,947	789,424	2,739,357	3,528,781	1,889,071	262,148
NLC UNALLOCATED - MTN20	458	-	-	-	-	-	458
NLC ACA BLDG I ELEV - MTN20	1,274,314	-	-	1,260,941	1,260,941	5,902	7,472
NLC NLIB Elev & L Ren - MTN20	145,228	-	-	143,926	143,926	1,302	0
NLC STU COM MOIST BAR - MTN20	1,000,000	174,472	551,152	207,322	758,474	241,526	-
TOTAL FOR NLC	8,100,000	668,419	1,340,576	4,351,545	5,692,121	2,137,801	270,078
TOTAL 2020 MTN BONDS	\$ 50,000,000	\$ 668,419	\$ 1,340,576	\$ 28,188,860	\$ 29,529,436	\$ 2,171,594	\$ 18,298,970
TOTAL 2017 CIP G.O. & MTN BONDS	\$ 500,000,000	\$ 3,793,270	\$ 16,292,223	\$ 385,772,013	\$ 402,064,235	\$ 29,549,547	\$ 68,386,218



ALAMO COLLEGES DISTRICT CAPITAL IMPROVEMENTS PROGRAM (CIP) EXECUTIVE SUMMARY

CIP Bond Construction *Projected* Upcoming CIP Project – for Board Approval

Estimated Upcoming GMP Board Pending Approval	Mar	Apr	May	Jun
NVC Cypress Cultural Center of Excellence Renovation (SpawGlass / Overland)				X
PAC Natatorium/Gym Renovation (Bartlett Cocke / RVK)	<i>TBD - Rescoping</i>			
Northwest Education and Training Center (NWETC) (TBD / Overland)				X
SAC Chance Renovation (J.T. Vaughn / O'Connell Robertson)	<i>TBD - Rescoping</i>			
TOTAL	0	0	0	2

CIP Bond Construction Projects by The Numbers

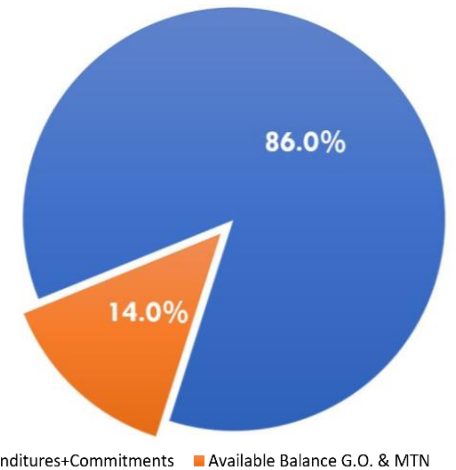
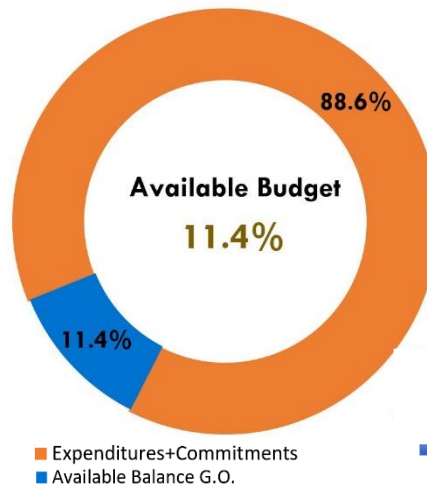
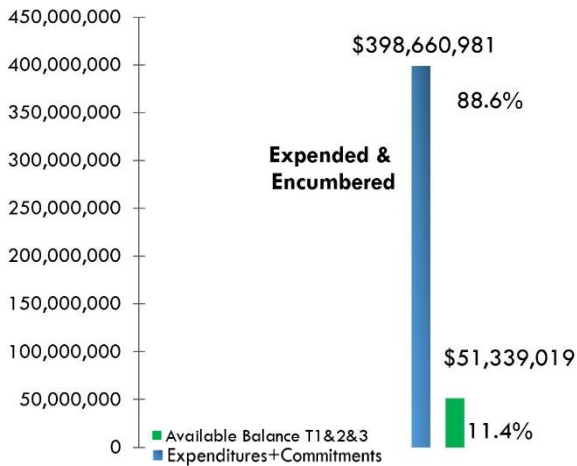
Project Status	SPC	SAC	NVC	PAC	NLC	ETCs	Total
Projects Completed	5	5	4	1	1	1	17
Projects in Construction		1		1		1	3
Projects with Approved GMP							-
Projects with Upcoming GMP Approval			1	1			2
Projects in Various Design Phases		1				1	2
TOTAL							24

CIP Bond Budget – As of March 2023

CIP - Available v. Expended (encumbered), G.O.

CIP General Obligation Bond - Available Budget

CIP G.O. & MTN Bond - Overall Available Budget



Issued - By Tranche		%
1st Tranche (GO17)	\$ 173,000,000	38.4%
2nd Tranche (GO21)	\$ 225,000,000	50.0%
3rd Tranche (GO22)	\$ 52,000,000	11.6%
Total GO Bonds	\$ 450,000,000	100.0%
Expenditures+Commitments	\$ 398,660,981	88.6%
Available Balance T1&2&3	\$ 51,339,019	11.4%

CIP General Obligation Bond - Available Budget		%
CIP GO Budget	\$ 450,000,000	100.0%
Expenditures+Commitments	398,660,981	88.6%
Available Balance G.O.	\$ 51,339,019	11.4%

Overall CIP GO & MTN - Available Budget		%
CIP GO+MTN Budget	\$ 500,000,000	100.0%
Expenditures+Commitments	430,183,118	86.0%
Available Balance G.O. & MTN	\$ 69,816,882	14.0%

Total General Obligation & MTN funding	Total expenditures on all CIP projects to date	Remaining balance of funding
\$500,000,000	\$397,902,670	\$69,816,882

**Preliminary Bond Budget Numbers as of February 10, 2023, subject to change and unaudited*



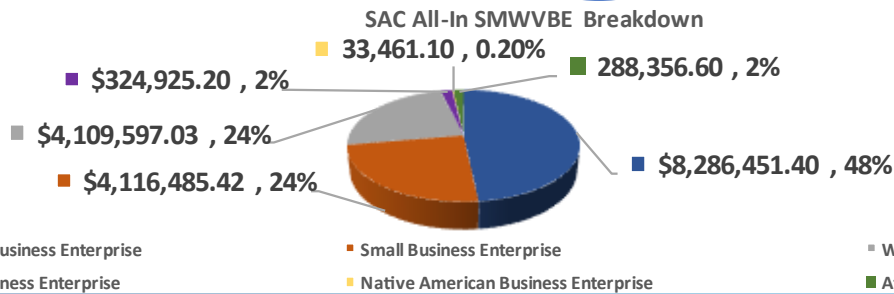
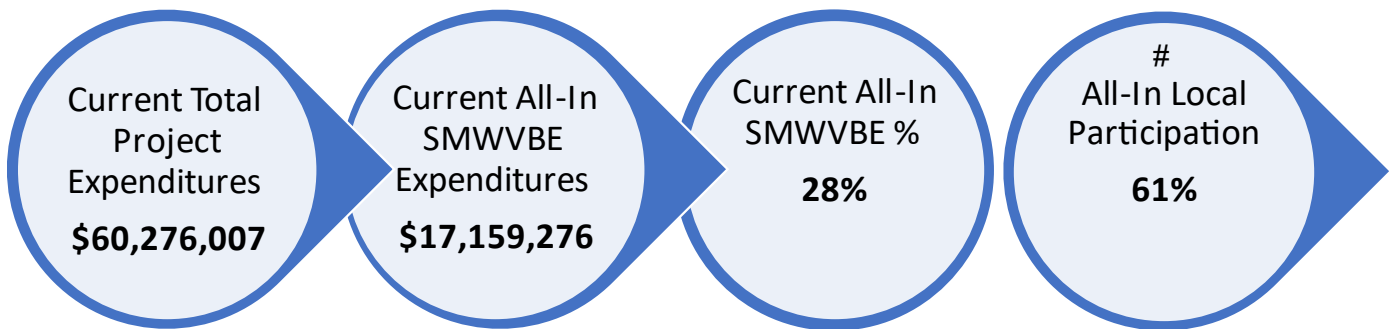
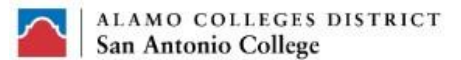
Next CBOC Meeting

- The CBOC committee met on April 11, 2022, in person at DSO and the next meeting is scheduled for April 2023.

CIP Bond SMWVBE Reporting (as reported in January 2023)

San Antonio College

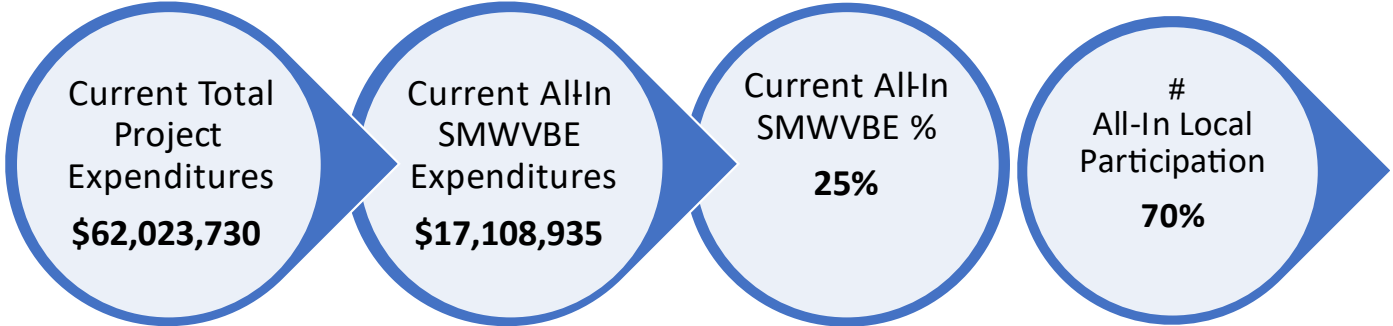
- Total Campus CIP Funding: \$97,964,293
- **Remaining Funding Spending Opportunities: \$37,688,285**



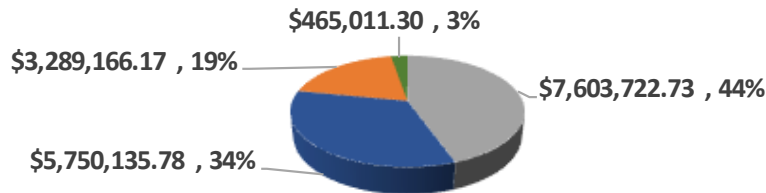


Northwest Vista College

- Total Campus CIP Funding: \$79,000,000
- Remaining Funding Spending Opportunities: \$16,976,269



NVC All-In SMWVBE Breakdown

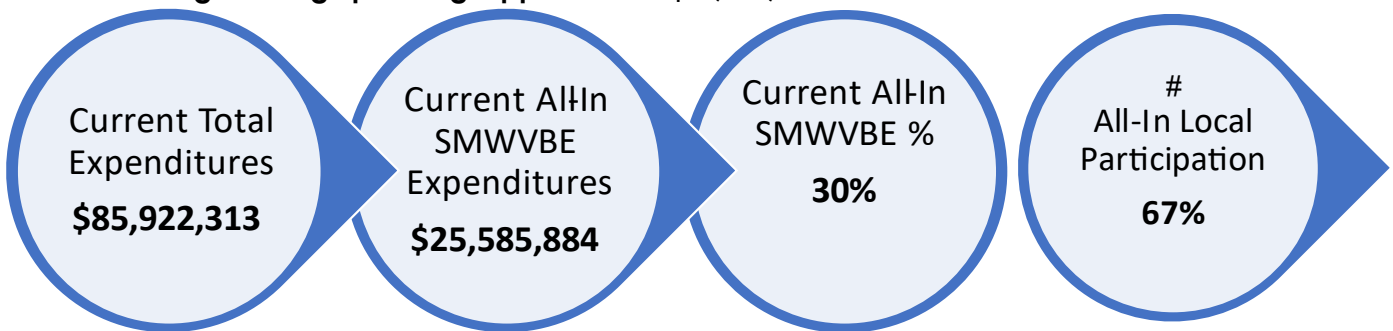


■ Woman Owned Business Enterprise
 ■ Hispanic American Business Enterprise
 ■ Small Business Enterprise
 ■ African American Business Enterprise

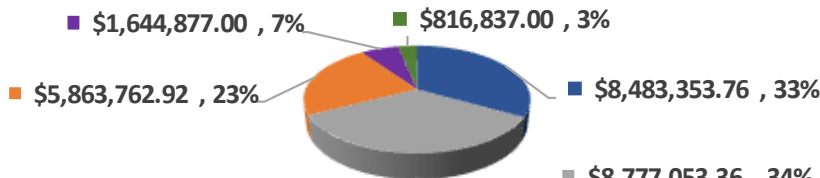


St. Philip's College

- Total Campus CIP Funding: \$103,600,244
- Remaining Funding Spending Opportunities: \$17,677,930



SPC All-In SMWVBE Breakdown



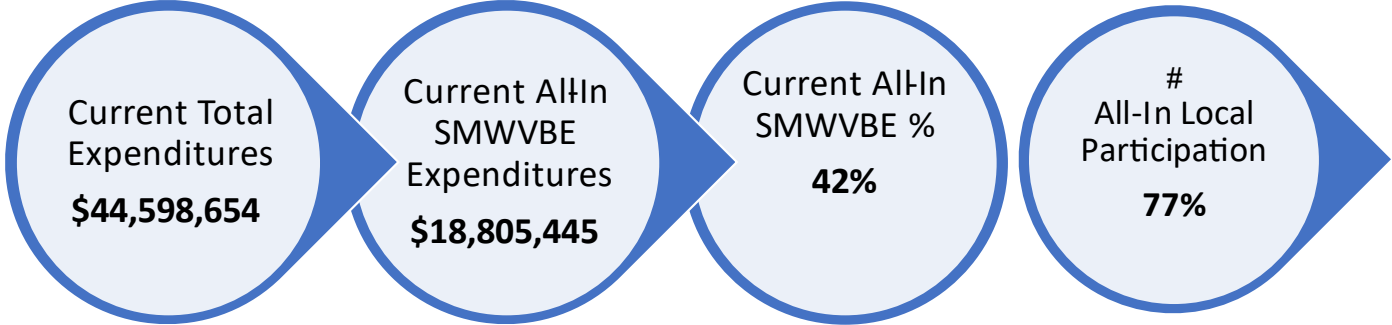
■ Hispanic American Business Enterprise
 ■ Woman Owned Business Enterprise
 ■ Small Business Enterprise
 ■ African American Business Enterprise
 ■ Asian American Business Enterprise



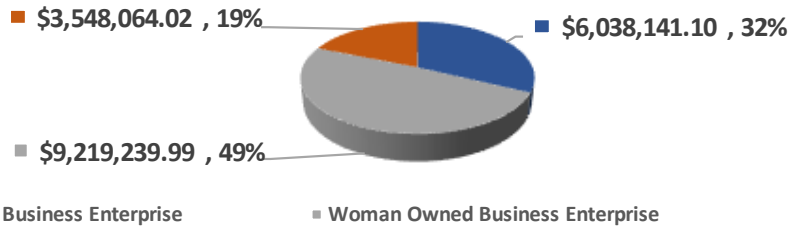


Palo Alto College

- Total Campus CIP Funding: \$83,067,000
- Remaining Funding Spending Opportunities: \$38,468,346

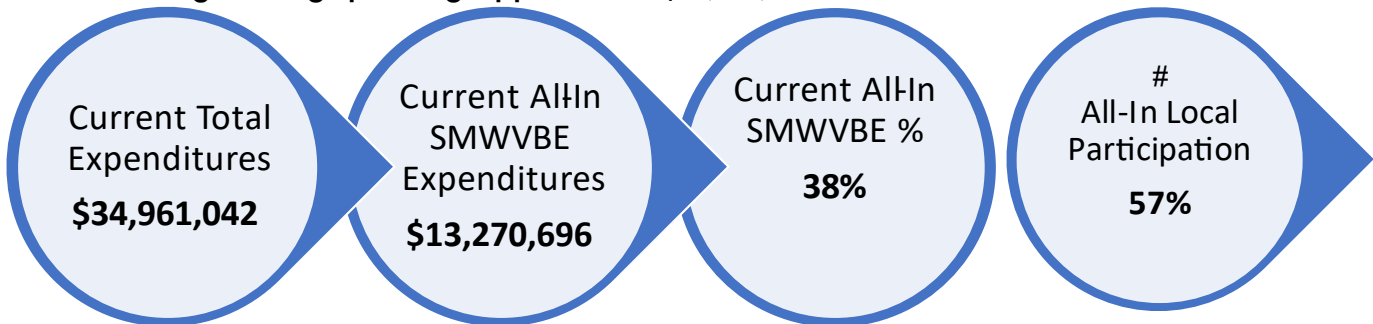


PAC All-In SMWVBE Breakdown

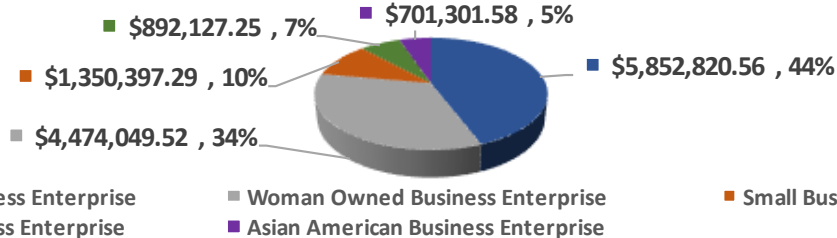


Northeast Lakeview College

- STEM Bldg. Total Campus CIP Funding: \$47,680,000
- Remaining Funding Spending Opportunities: \$12,718,957



NLC All-In SMWVBE Breakdown

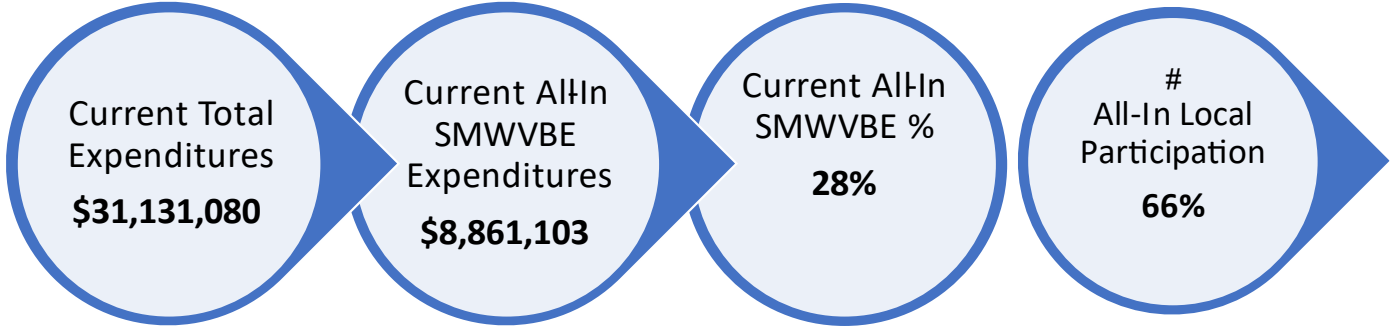




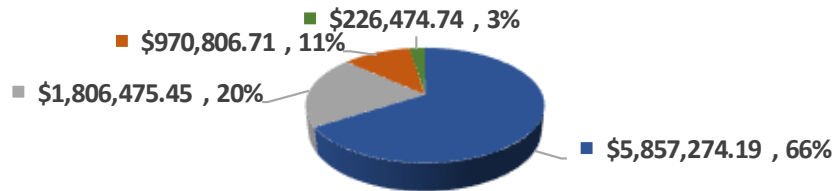
Education and Training Centers



- Total Campus CIP Funding: \$70,300,000
- Remaining Funding Spending Opportunities: \$39,168,919



ETC's All-In SMWVBE Breakdown



■ Hispanic American Business Enterprise
 ■ Woman Owned Business Enterprise
 ■ Small Business Enterprise
 ■ African American Business Enterprise



Discussion and Possible Action on Approval of Monthly Report on Cooperative Purchases in Excess of \$200,000

Presented to the Board Acting as Committee of the Whole on March 7, 2023 and now presented to Board for approval on March 21, 2023.

MINUTE ORDER

“The Alamo Colleges District Board of Trustees hereby approves the monthly Cooperative Purchase Report as presented.”

PURPOSE

The purpose of this Minute Order is to provide a monthly report of purchases exceeding \$200,000 and any fees charged by the various local, state, and national providers of Cooperative Purchasing (COOP) programs during the specified reporting period. Not all COOP programs charge fees, and some COOP's offer cash rebates paid directly to Alamo Colleges. The Purchasing and Contract Administration Department utilizes the COOP programs to gain greater access to goods and services, cost savings through leveraged buying, and reduced administration costs by issuing fewer competitive bids and proposals. The combined buying power of public institutions throughout the State of Texas and nationally translates into savings and provides an efficient, cost effective and legal means for providing goods and services to departments throughout the Alamo Colleges in an expedited fashion.

BACKGROUND

Vendor contracts awarded through approved federal, state or cooperative purchasing agreements are a statutorily approved alternative to competitively procured vendor contracts. Only the following such contract purchases require prior Board approval:

- a. Purchases valued at \$200,000 or more in any 12-month period that will result in additional gross square footage (permanent or otherwise) that will require cleaning and maintaining, and have at least two utilities present;
- b. Purchases valued at \$200,000 or more in any 12-month period that in the judgment of the Chancellor or Purchasing & Contract Administration would commit the College District or one of the colleges to an entirely new technology that would be pervasive for subsequent years.

For any cooperative purchasing contract valued at \$25,000 or more, Purchasing & Contract Administration shall document any contract-related fee, including any management fee. At least annually, Purchasing & Contract Administration shall present a written report regarding any contract-related fees, including any management fees, to the Board of Trustees at a properly posted open meeting.

IMPLICATIONS

Financial: None

Strategic Plans: Goal I-Student Success; and Goal III-Performance Excellence

Employee Services: None

Attachments: Cooperative Contract Purchases over \$200,000

Gary O'Bar, C.P.M.
Director, Purchasing & Contract Administration

Lisa Mazure, CPA
Associate Vice Chancellor for
Finance and Fiscal Services

Dr. Diane E. Snyder, CPA
Vice Chancellor, Finance & Administration

Dr. Mike Flores
Chancellor



COOPERATIVE CONTRACT PURCHASES OVER \$200,000

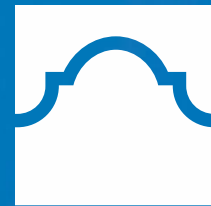
Location	Type of Funding	Description	Purpose/Why	COOP Admin Fee	Total Cost	Vendor/ Co-Op
District Support Operations/District Director IT Services Office	District Infrastructure GO17	Purchase of information technology equipment: servers, transceivers, operator display panel, cabling, power supply, adapters, memory drives, processors and maintenance and support software.	Provide support for daily operation of the banner system enterprise wide.	\$0.00	\$465,250.12	Sirius Computer Solutions Inc. DIR-TSO-3999
Palo Alto College/Information Technology Services	Palo Alto College Manufacturing Building GO17	Purchase of audio-visual technology equipment: Projectors, flat panel displays, speakers, cameras, amplifiers, network switches, microphones, converters, receivers, transmitters, touch screens, controllers, cabling, mounting hardware, racks, installation services and support software.	Provide audio visual technology to Students, Faculty and Staff utilizing the new multi-purpose building at Palo Alto College.	\$0.00	\$1,206,159.56	Bluum USA Inc. BuyBoard 661-22
San Antonio College/Office of Technology Services	SAC ADAMS ARP INSTITUTION 2022	Purchase of 768 Desktop Computers, 25 Laptops, 55 Computer Towers, 134 Video Conferencing Monitors, 34 Keyboard and Mouse, 34 Computer Docking Stations, and 34 Laptop Carrying Cases.	Replacement for end of life equipment in classrooms at San Antonio College.	\$0.00	\$1,056,479.26	Dell Marketing LP DIR-TSO-3763
Westside Education Training Center/Construction Management	DIS WETC GO17	Purchase of 114 Desktop Computers, 100 Laptops, 14 Computer Towers, 26 Video Conferencing Monitors, 36 Keyboard and Mouse, 40 Monitors, and 2 Mobile Computing Carts.	Provide classroom instruction through latest technology to Students, Faculty and Staff at the Westside Education Training Center.	\$0.00	\$264,198.00	Dell Marketing LP DIR-TSO-3763

San Antonio College/Office of Technology Services	SAC ADAMS ARP INSTITUTION 2022	Purchase of audio-visual technology equipment: Projectors, flat panel displays, speakers, cameras, amplifiers, network switches, microphones, converters, receivers, transmitters, touch screens, controllers, cabling, mounting hardware, racks, installation services and support software.	Provide audio visual technology for Zoom enabled classrooms in the Moody Learning Center and Nail Technical Center.	\$0.00	\$253,691.00	Bluum USA Inc. BuyBoard 661-22
Northwest Vista College/College Services	NVC SHERMAN ARP Institution 2022	Purchase of 510 Desktop Computers, 20 Laptops, 40 Monitors, 100 Conferencing Soundbars, 20 Docking Stations, and 20 Keyboard and Mouse.	Replacement for end of life equipment in classrooms and labs at Northwest Vista College.	\$0.00	\$559,090.00	Dell Marketing LP DIR-TSO-3763
San Antonio College/Office of Technology Services	SAC ADAMS CRRSAA Institution 2022	Purchase of 50 Notebooks and Docking Stations, 100 Conferencing Monitors, 29 Computer Towers, 50 Notebook Carrying Cases, 5 Notebook Storage/Charging Carts, and 50 Keyboard and Mouse.	Provide latest technology to support classroom instruction for students, faculty and staff at San Antonio College.	\$0.00	\$346,865.00	Intech Southwest Services LLC. DIR-TSO-4159

Amending the Guaranteed Maximum Price (GMP) for St. Philip's College Renovation Projects Funded by the Higher Education Emergency Relief Fund's Historically Black Colleges and Universities Grant (HEERF HBCU) with Turner Construction Company (CSP 18C-005) and Contingently Delegating Authority to Extend the Project Schedule

Greg McClure

Associate Vice Chancellor, Facilities Operations & Construction Management



ALAMO
COLLEGES
DISTRICT



Malcolm Baldrige
National Quality Award
2018 Award Recipient



Board Policies in Support of Charges

C.2.3 Facilities and Grounds Management

- *Maintenance and Operations: The College District shall ensure that its facilities are safe, comfortable, and hygienic for students, faculty, employees, and the general public. Consistent maintenance standards shall be employed throughout the College District. Periodic assessments of the condition of College District facilities shall be conducted.*
- *Preventive Maintenance: The College District administration shall prepare, budget, and execute an annual preventive maintenance program.*

Charges to the Chancellor

- *Project Management for Capital Projects*



Background – Prior Board Actions

- Dec. 2021
 - Approved SPC Renovation Project list funded by HEERF grants
 - Approved Construction Manager-at-Risk (CMAR): Turner Construction Co. Inc.
- Feb 2022
 - Approved Project Architect: O’Connell Robertson.
- Apr. 2022
 - Department of Education approved extension of HEERF grants to 6/30/2023
 - Guaranteed Maximum Price (GMP) with Turner Construction Company, Inc.:
 - Reviewed plan to establish three work packages; GMPs to start work and meet schedule
 - Approved GMP Package #1 (\$20,671,477) with Turner Construction Company, and Delegated authority to the Chancellor to approve GMP Packages #2 and #3 within the \$61.25M budget approved by the Board Dec 2021 as funded by HEERF grant and Preventive Maintenance
- Oct. 2022
 - Approval of GMP (work package 1,2,3)
 - Included amendment address elevator replacement for Legacy Bowden and Campus Center, LLDC moisture/drainage/structural problems, and new fiber optic cable to supply bandwidth needed to support technology.
 - Total GMP cost of \$59,514,400/total project cost (incl. design/FFE/soft) \$67,988,616



Discovered Site Conditions at Two SPC Buildings

Under a Guaranteed Maximum Price (GMP) Contract with Turner Construction Company, minor renovation work is underway on six (6) SPC buildings which is primarily funded by the Higher Education Emergency Relief Fund's Historically Black Colleges and Universities Grant (HEERF HBCU)

Recently discovered site conditions now require additional funding:

- Learning Leadership Development Center
 - Additional foundation/understory repair and correct underlying moisture/drainage problems
- Applied Science Building
 - Superstructure repairs at second floor and other locations, foundation repair/moisture protection, and other
- Includes \$1M to replenish owner contingency after expenses to meet City of San Antonio permit requirements, to accommodate site conditions, and to make user-requested adjustments such as covering exposed conduits and piping.



Funding Plan: Discovered Site Conditions at Two SPC Buildings

Funding Plan for Proposed GMP Amendment:

- The current GMP when approved October 18, 2022 included some HVAC work funded by Preventive Maintenance and Maintenance Tax Notes.
- The HEERF grant has unallocated capacity to fund those HEERF-qualifying HVAC expenditures, so this Board Action now increases the HEERF funding component and redeploys the savings in Preventive Maintenance and Maintenance Tax Notes to cover the HEERF-ineligible structural issue work included in this Minute Order action

(\$ in Millions)

HEERF Grant Funding Add (freeing up MTN/Prev. Mtn)	\$4.4
Add'l HEERF Grant Funding for Owner Contingency	\$1.0
Add'l MTN Project Savings	\$0.8
TOTAL INCREASE TO GMP	\$6.2



Funding Changes Since Oct 22 GMP Amendment

Total Budget by Funding Source	Oct-22	Funding of HVAC work	Replenish Owner's Contingency	Funding of Structural Issues	Additional IT and FF&E	Mar-23
Total HEERF	\$60,617,313	\$4,456,570	\$1,000,000		\$1,364,825	\$67,438,708
Total Title III Grant (WFA canopy)	\$701,821					\$701,821
Total Preventive Maintenance	\$3,409,957	(\$3,409,957)		\$3,409,957		\$3,409,957
Total MTN	\$3,259,525	(\$1,046,613)		\$2,726,043		\$4,938,955
Total Project Budget	\$67,988,616	\$0	\$1,000,000	\$6,136,000	\$1,364,825	\$76,489,441

Total GMP and Soft Costs	Oct-22	Amendment	Mar-23
GMP	\$ 59,514,400	\$ 6,200,000	\$65,714,400
Soft Costs	\$ 8,474,216	\$ 2,300,825	\$10,775,041
Total Project Budget	\$ 67,988,616	\$ 8,500,825	\$76,489,441



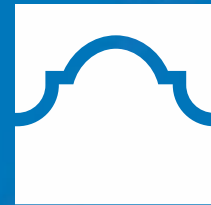
Action Requested at Regular Board Meeting

Approval of Amending the Guaranteed Maximum Price (GMP) for Alamo Colleges District - St. Philip's College Renovation Projects Funded by the Higher Education Emergency Relief Fund's Historically Black Colleges and Universities Grant (HEERF HBCU) with Turner Construction Company (CSP 18C-005) and Contingently Delegating Authority to Extend the Project Schedule

- Amended GMP of \$65,714,400 of the Total Projects Budget \$76,489,441 with soft costs, IT, computers, and Furniture, Fixture & Equipment
- Delegates authority to extend the Project Schedule and align to HEERF Grant end date extension into 2024



Appendix



ALAMO
COLLEGES
DISTRICT



Malcolm Baldrige
National Quality Award

2018 Award Recipient

Achieving the Dream | LEADER COLLEGE

GMP Amendment Review

Amendment/Increase to GMP 3		
Facility	Description	Additional Cost
LLDC	Funds additional structural repair costs due to design changes after geotech testing	\$ 1,700,000
ASB	Makes structural repairs and corrects underlying moisture/drainage problem	\$ 3,500,000
Additional contingency	Replenishes contingency expended for city permit requirements, design changes, etc.	\$ 1,000,000
	Total GMP Amendment	\$ 6,200,000

- Additional structural needs for LLDC
 - During course of Geotech investigation, the design had to be adjust to accommodate
 - Estimated cost increase up to \$1.7M
- Structural repairs for ASB
 - First floor impact from subsurface water
 - Second floor impact from floor loading and inadequate original design to support
 - Estimated cost increase up to \$3.5M
- Additional Contingency
 - Replenishes expenditures from design changes including city code compliance, functional/aesthetic enhancements, and unforeseen site conditions
 - Funded with available HEERF Grant funds

LLDC = Learning, Leadership Development Center
 ASB = Applied Science Building



Outcomes of this Program (HEERF HBCU funded renovations)

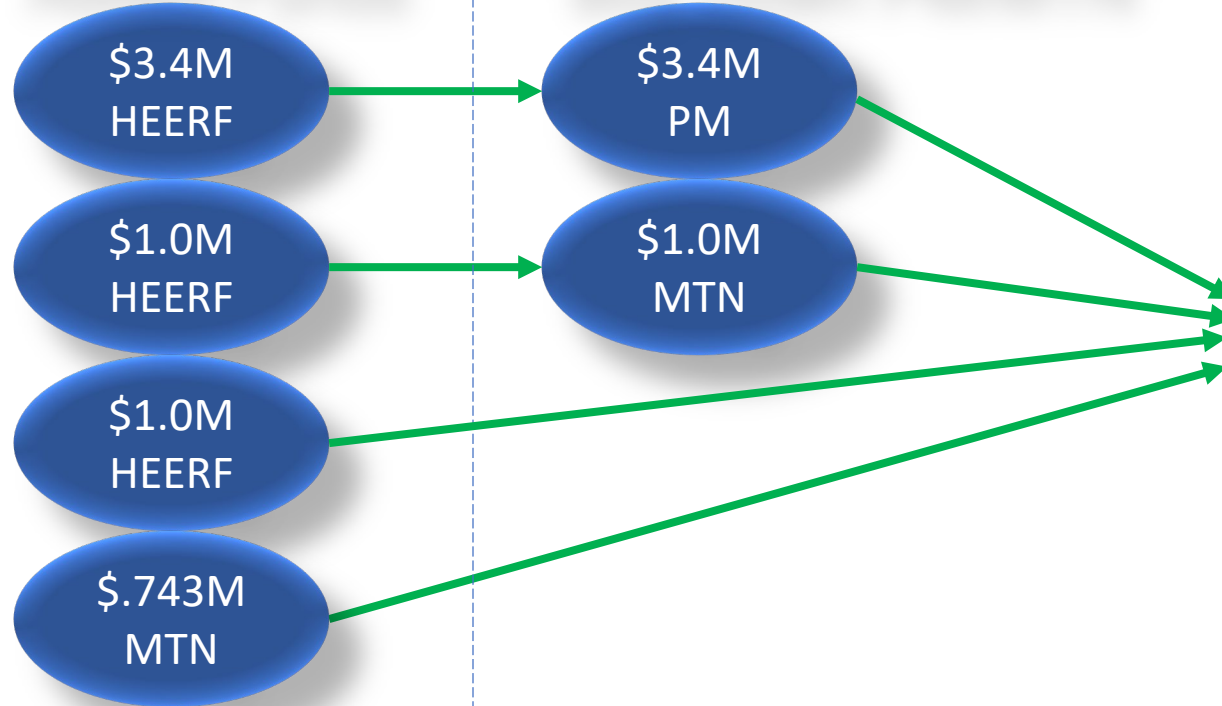
- Proactively ***Augment Facilities*** to Address Public Health Threats--- by Enhancing Safety Measures as it relate to Air Quality and Social Distancing
- Strategic Investment to ***Prolong the Existence of Current Facilities*** --- through ARP Funds
- ***Enhance Instructional Programming*** Needs to Improved SLOs --- through upgrade infrastructure to support technological tools that allows faculty to enrich curricula
- ***New Configurations to Safely Deliver and Promote Student Success*** --- through Advocacy, Advising Services
- Supports **4-year Cyber Security Degree**



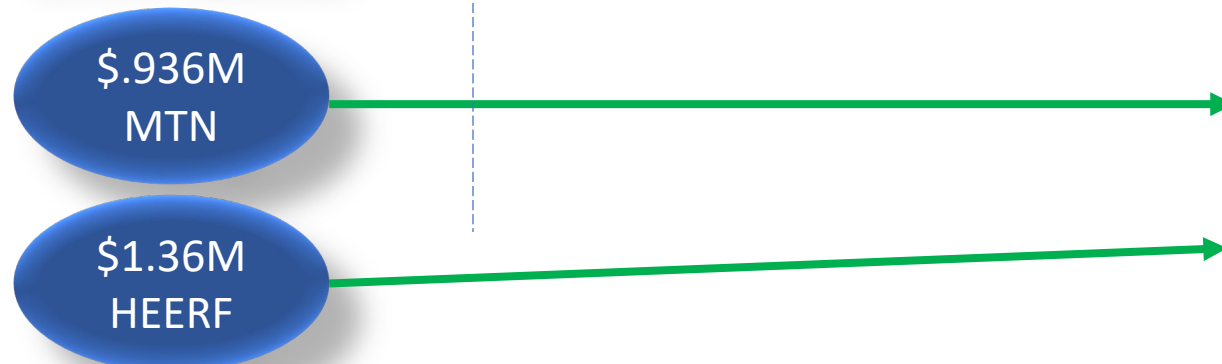
Funding Alignment: \$6.2M increase to GMP

Added Funds

Buy Down PM/MTN



\$6.2M subtotal



Amendment/Increase to GMP 3		
Facility	Description	Additional Cost
LLDC	Funds additional structural repair costs due to design changes after geotech testing	\$ 1,700,000
ASB	Makes structural repairs and corrects underlying moisture/drainage problem	\$ 3,500,000
Additional contingency	Replenishes contingency expended for city permit requirements, design changes, etc.	\$ 1,000,000
Total GMP Amendment		\$ 6,200,000

Additional Soft Cost		
Facility	Description	Additional Cost
ASB/LLDC	Additional Design and Soft costs for structural needs	\$ 936,000
Soft	HEERF Increase for IT, Computers, and FFE	\$ 1,364,825
Total Additional Soft Costs (not on GMP/Contract)		\$ 2,300,825

Discussion and Possible Action on Amending the Guaranteed Maximum Price (GMP) for Alamo Colleges District - St. Philip's College Renovation Projects Funded by the Higher Education Emergency Relief Fund's Historically Black Colleges and Universities Grant (HEERF HBCU) with Turner Construction Company (CSP 18C-005) and Contingently Delegating Authority to Extend the Project Schedule

Presented to the Board Acting as Committee of the Whole on March 7, 2023, and now presented to the Board for approval on March 21, 2023.

MINUTE ORDER

"The Board of Trustees hereby approves the Guaranteed Maximum Price increase of an additional \$6,200,000 (\$5,200,000 additional work, and \$1,000,000 to replenish contingency) for a revised contract price of (\$65,714,400), primarily to fund change orders to address discovered site conditions, and a corresponding total project budget, including soft costs, of (\$76,489,441). The Board of Trustees also delegates authority to negotiate and award change orders exceeding the policy limit of \$200,000 within this approved budget amount to address previously unanticipated issues and to extend the project timeline as may be appropriate should an extension of the HEERF grant deadline be received."

PURPOSE

To approve a total Guaranteed Maximum Price increase for the project, cumulative of three work packages (each with a GMP), as well as future change orders within the increased total Guaranteed Maximum Price (including contingencies) and to extend the project timeline as may be appropriate should an extension of the HEERF fund obligation deadline be received.

BACKGROUND

On December 14, 2021, the Board of Trustees approved the selection of Turner Construction Company, Inc. as Construction Manager-at-Risk and the SPC Construction Renovation Project List totaling \$61 million funded by SPC HEERF HBCU grant ("Project"). Grant funds substantially funding the Project must be encumbered by June 30, 2023.

On February 28, 2022, the District signed a contract with Turner Construction Company as authorized by the Board December 14, 2021, to serve as Construction Manager at Risk for the Project.

On April 19, 2022, the Board approved GMP Work Package 1 for \$20.6M and delegated authority to approve the remaining work package 2 and work package 3 to the Chancellor, within the construction project of \$61.25M previously approved by the board on December 14, 2021

On October 18, 2022, the Board approved the GMP (comprised of three GMP work packages) and change order funding to address elevator replacement for Legacy Bowden and Campus Center, LLDC moisture/drainage/structural problems, and new fiber optic cable to supply bandwidth needed to support technology. Total contract cost at that time was approved to be \$59,514,400 and a total project cost (including soft/FFE/etc.) of \$67,988,616.

The Project has a shared GMP for all project work, comprised of three GMP work packages. The early work packages allowed work to commence to meet the very challenging schedule to complete all work by the June 30, 2023 grant end date.

The increase is needed primarily for building structural repairs at the Applied Science Building (ASB) discovered during demolition and additional funds for the LLDC building to accommodate design changes resulting from geotechnical soil testing and other considerations. This amendment also adds \$1M to replenish owner contingency after expenses to meet City of San Antonio permit requirements, to accommodate site conditions, and to make user-requested adjustments such as covering exposed conduits and piping.

