



## REGULAR BOARD MEETING OF THE BOARD OF TRUSTEES

TUESDAY, JULY 26, 2022  
6:00 PM

Alamo Colleges District  
Multipurpose Conference Center/Board Room  
2222 N. Alamo St.  
San Antonio, TX 78215

NOTICE IS HEREBY GIVEN THAT THE REGULAR BOARD MEETING OF THE BOARD OF TRUSTEES OF THE ALAMO COMMUNITY COLLEGE DISTRICT WILL BE HELD AT THE PHYSICAL LOCATION REFERENCED ABOVE ON TUESDAY, JULY 26, 2022. FEWER THAN A QUORUM OF TRUSTEES MAY ATTEND REMOTELY BY VIDEOCONFERENCE AS AUTHORIZED BY TEXAS GOVERNMENT CODE SECTION 551.127. THE REGULAR BOARD MEETING OF THE BOARD WILL CONVENE IN OPEN SESSION AT 6:00 PM.

This Regular Board Meeting of the Board of Trustees, being held for the reasons listed below, is authorized in accordance with the Texas Government Code, §§ 551.001 - 551.146. Verification of Notice of Meeting and Agenda are on file in the Office of the Chancellor. Executive Session, if required, is authorized by Chapter 551 and will be conducted prior to the conclusion of the meeting. If it is decided during the course of the meeting that discussion of any item listed on the agenda should be held in Executive Session, the Board will convene in Executive Session in accordance with Tex. Govt. Code §§ 551.071 - 551.094. In order to vote on items discussed in Executive Session, the Board of Trustees must take action in the open portion of the meeting on items discussed in the Executive Session. The Board will consider, discuss, and take appropriate action regarding the following items:

### AGENDA

- 1. **CALL TO ORDER**
- 2. **CERTIFICATION AND POSTING**
- 3. **ROLL CALL**
- 4. **PLEDGE OF ALLEGIANCE**
- 5. **INVOCATION**  
Veronica Russell-Sauceda, Northeast Lakeview College
- 6. **MEMORIALS**  
Presenter: Dr. Mike Flores
- 7. **RECOGNITIONS**
  - 7.A. Alamo Colleges District June Employee of the Month - *Phillip Casarez*, San Antonio College  
Presenter: Dr. Francisco Solis
  - 7.B. Alamo Colleges District July Employee of the Month - *Sara Wilkins*, Palo Alto College  
Presenter: Dr. Robert Garza

7.C. AlamoPROMISE Student of the Month *Kaylah Soto*, Northeast Lakeview College, *Dr. Veronica Garcia*

**Presenter:** Dr. Veronica Garcia

7.D. Tracey Bedwell, Retirement Recognition

**Presenter:** Dr. Diane Snyder

**8. NEW BUSINESS**

8.A. Discussion and Possible Action to Authorize the Provision of a College District Smart Mobile Telephone to Trustee as an Alternative to the Provision of a District Computer

**9. CITIZENS TO BE HEARD**

9.A. Registration: 5:00 PM - 5:55 PM

**10. BOARD CHAIR REPORT, Roberto Zarate**

10.A. Board Conference Report

10.A.1) American Association of Community Colleges (AACC) - Trustees Kingsbery, Dr. Pulido, Ray, Dr. Katz, Sachanowicz

10.A.2) Community College Association of Texas Trustees (CCATT) - Trustees Kingsbery, Ray, Dr. Sprague, Student Trustee Sullivan

10.A.3) National Association of Latino Elected and Appointed Officials (NALEO) - Trustees Kingsbery, Alderete, Dr. Katz

**11. CHANCELLOR'S REPORT**

11.A. Northeast Lakeview College Four Disciplines of Execution (4DX) Report & Wildly Important Goal Presentation: Increased Information Literacy for NLC Students Fall 2021

**Presenter:** Vicky Hart

11.B. Executive Faculty Council Report

**Presenter:** Cindy Katz

**12. STUDENT SUCCESS COMMITTEE, Anna U. Bustamante, Chair**

12.A. Northeast Lakeview College (NLC) Performance Update

**Presenter:** Dr. Veronica Garcia

12.B. Discussion and Possible Action on the Approval of St. Philip's College AAS to BAT Cybersecurity Engineering Program

**Presenter:** Dr. Adena Loston, Randall Dawson, Edith Orozco

**13. AUDIT, BUDGET AND FINANCE COMMITTEE, Dr. Yvonne Katz, Chair**

13.A. Discussion and Possible Action on FY 2023 Supplemental Employer Contribution for ORP Participants

**Presenter:** Linda Boyer-Owens

13.B. Discussion and Possible Action on the District Internal Audit Department's Proposed Fiscal Year 2023 Budget and Staffing

**Presenter:** Frank Cortez

**14. BUILDING, GROUNDS & SITES SELECTION COMMITTEE, Gloria Ray, Chair**

14.A. Discussion and Possible Action on Amending the Guaranteed Maximum Price for Alamo Colleges District - St. Philip's College (SPC) Saint Artemisia Bowden Building (SAB) Capital Improvement Project Construction Manager-at-Risk Contract with Skanska USA Building, Inc. (CSP 18C-005)

**Presenter:** Lacy Hampton

14.B. Discussion and Possible Action on Amending the Guaranteed Maximum Price and Extending the Construction Time Schedule for the Alamo Colleges District - St. Philip's College (SPC) Welding and Autobody Collision Center (WACC) Capital Improvement Project (CIP), Construction Manager-at-Risk Contract with Guido Construction Company, Inc. (CSP 18C-005)

**Presenter:** Lacy Hampton

14.C. Discussion and Possible Action on Amending the Construction Manager-at-Risk

Contract with Bartlett Cocke General Contractors for the Alamo Colleges District - Palo Alto College Physical Plant Capital Improvement Project to Extend the Construction Time Schedule (CSP 18C-005)

**Presenter:** Lacy Hampton

14.D. Discussion and Possible Action on Project Management/Program Management Services for Construction and Renovation Projects Funded by Maintenance Tax Notes and State Veterans Center Appropriations

**Presenter:** Greg McClure

**15. LEGISLATIVE COMMITTEE, Joe Alderete, Jr., Chair**

15.A. Legislative Report

**Presenter:** Priscilla Camacho

**16. PERSONNEL**

16.A. Discussion and Possible Action on Appointment of Full-Time Faculty

**Presenter:** Linda Boyer-Owens

16.B. Discussion and Possible Action on Appointment of Administrators

**Presenter:** Linda Boyer-Owens

**17. CONSENT AGENDA**

17.A. Discussion and Possible Action on Consent Agenda Items

17.A.1) Approval of Board Meeting Minutes

17.A.1)a. Discussion and Possible Action on Approval of Minutes of the Meeting of the Board of Trustees Meeting as a Committee of the Whole on May 10, 2022.

17.A.1)b. Discussion and Possible Action on Minutes of the Regular Board Meeting on May 17, 2022.

17.A.1)c. Discussion and Possible Action on Minutes of the Special Board Meeting on May 17, 2022.

17.A.2) Internal Audit Department Monthly Activity Report

17.A.3) Discussion and Possible Action on Acceptance of Private Gifts to the Alamo Colleges Foundation and Alamo Colleges District

17.A.4) Department of Public Safety Monthly Clergy Act Activity Report

17.A.5) Discussion and Possible Action on Approval of Federal College Work Study (FCWS) Report

17.A.6) Fiscal Services Reports

17.A.7) Discussion and Possible Action on Monthly Contracts Report

17.A.8) Discussion and Possible Action on Monthly Grants and Contracts Report

17.A.9) Discussion and Possible Action on Approval of Construction Reports

17.A.10) Discussion and Possible Action on Approval of Financial Reports

17.A.11) Discussion and Possible Action on Approval of Monthly Report on Cooperative Purchases in Excess of \$100,000

17.A.12) Discussion and Possible Action on Approval of Investment Report Through May 31, 2022

17.A.13) Capital Improvement Program (CIP) Executive Summary

17.A.14) Discussion and Possible Action on Approval of Investment Report Through June 30, 2022

**Presenter:** Tracey Bedwell

**18. EXECUTIVE SESSION**

18.A. The Board may go into Executive Session to deliberate on any item referenced in this agenda for open session or executive session based on the following potential exceptions under the Act.

18.B. Pursuant to §551.071, Texas Government Code, the Board may consult with its attorney(s) to seek their advice on any matter(s) in which the duty of the attorney(s) to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter.

18.C. Pursuant to §551.071, Texas Government Code, the Board may consult with its attorneys about pending and threatened litigations.

18.D. Pursuant to §551.074, Texas Government Code, the Board may consult with its attorneys about pending EEOC charges.

18.E. Pursuant to §551.072, Texas Government Code, the Board may deliberate the purchase, exchange, lease or value of real property.

18.F. Pursuant to §551.073, Texas Government Code, the Board may deliberate regarding a negotiated contract for prospective gift or donation.

18.G. Pursuant to §551.074, Texas Government Code, the Board may deliberate the appointment, employment, evaluation, reassignment, duties, performance of duties, discipline, or dismissal of a public officer or employee(s), including, without limitation, the Chancellor.

18.H. Any action on these matters will be taken in Open Session.

**19. RECONVENE OPEN MEETING**

19.A. Discussion and Possible Action on Items Discussed in Executive Session.

**20. SETTING OF NEXT MEETING DATE**

20.A. Regular Meeting of the Alamo Colleges Board of Trustees is scheduled for August 16, 2022.

**21. ADJOURNMENT**

POSTED AT THE  
ALAMO COMMUNITY COLLEGE DISTRICT  
2222 N. Alamo St.; San Antonio, TX 78215 at  
POSTED AT 2:00 PM ON THIS 22ND DAY OF JULY 2022

This meeting site is wheelchair accessible. The accessible entrance is located at the side entrance of Multipurpose Conference Center/Board (Building D). Accessible parking spaces are located in front of Building C, located in the parking lot that faces N. Alamo Street. Auxiliary aids and services are available upon request (interpreters for the hearing impaired must be requested twenty-four hours prior to the meeting) by contacting the Board of Trustees Office at [dst-board@alamo.edu](mailto:dst-board@alamo.edu).

“The following notices apply to this meeting.

“Pursuant to Section 30.06, Penal Code, a person may not enter this property with a concealed handgun, whether or not that person is licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law).”

Pursuant to Section 30.07, Penal Code, a person may not enter this property with a handgun that is carried openly, whether or not that person is licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law).”

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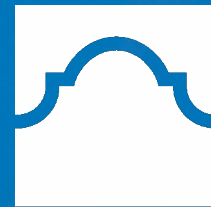
Dr. Mike Flores  
Chancellor

# Employee Memorials

Regular Meeting of the Board of Trustees  
July 26, 2022

**Linda Boyer-Owens, SPHR, SHRM-SCP**

Associate Vice Chancellor for Talent, Organization, and  
Strategic Innovation



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Malcolm Baldrige  
National Quality Award  
2018 Award Recipient



# Employee Memorials

## **Kathleen A. Kelly**

Adjunct Instructor, Palo Alto College  
Employed: 01/16/2017 – 12/31/2017  
Demise: May 26, 2022

## **Thomas Michael Settles**

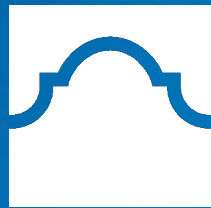
Professor, San Antonio College  
Employed: 08/24/1970 – 02/08/2017  
Demise: May 23, 2022

## **Elizabeth Cunningham**

Sr. Coordinator-Student Success/Northwest Vista College  
Employed: 07/24/1996 – 03/31/2022  
Demise: July 2, 2022



Thank you.



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## Employee of the Month: Phillip Casarez

With a passion for helping students succeed, Phillip Casarez began his career in higher education as a peer mentor in 2004 at the University of Texas at San Antonio where he later became an advisor at the Tomás Rivera Center and the Life and Health Sciences Advising center until joining San Antonio College in 2016 where he worked as a Certified Advisor.

Today, “Students First” continues to be his priority. As SAC’s Graduation Coordinator, Phillip is committed to ensuring that students are prepared to graduate while addressing policy updates and training opportunities, and overcoming obstacles and finding solutions to errors for proper graduation application procedures with students, faculty and staff.

San Antonio College supports and highly values Phillip’s work which empowers him to meet students, and those who invest in them, where they are.

“It’s about building trust,” Phillip says. “Students succeed when their support team feels empowered and knowledgeable. Anything I can do to provide any kind of resource or reassurance to a student’s advisor or faculty member allows students to find that trust, that belonging, and ultimately helps them succeed.”

Phillip is currently approaching his third year of pursuing a Ph.D. from UTSA in Higher Education Leadership where his focus is on Latino community college students. He is extremely happy with the program and excited to bring ideas, perspectives, and practices back to SAC.

He loves the outdoors, spending time with his family, and watching movies. Some of his favorites include topics about acceptance and self-discovery like Donnie Darko, Chasing Amy, 500 Days of Summer, The Nightmare Before Christmas, and The Eternal Sunshine of the Spotless Mind.





# Sara Wilkins

Chairperson of the Sciences and Kinesiology Department

## How long have you been with Palo Alto College?

I was hired as a Biology Instructor in the Fall of 2006. I officially began my career as Chairperson in Summer 2019.

## What do you value most about your job?

I value most that I represent an awesome department on the PAC campus. I have the honor of being an advocate for the dedicated faculty and wonderful staff in my area. Those folks really make my job much easier because they support me in the difficult decisions I have to make sometimes. I am here for them, and they never let me down when I need to rely on them. I also have the privilege of assisting students when they need guidance and encouragement, whether it be giving students advice on how to talk to a faculty member professionally or never giving up on a dream, no matter how difficult it may seem to be.



## Anything else you would like to add?

I have to thank Dean Lee, VP Tanner, President Garza, and the other Chairs and Directors at PAC for also being great mentors and role models. I also have to give a special shout-out to Marilyn. She is the Administrative Services Specialist for the department. Marilyn has to put up with me on a daily basis, and that is not always easy. I appreciate her so much.





**Alamo Colleges Employee of the Month  
July 2022  
Sara Wilkins  
Chairperson of the Sciences and Kinesiology Department  
Palo Alto College**

Sara has been an Assistant Professor of Biology at Palo Alto College since Fall 2006 and also serves as a Pre-Nursing Advisor. She officially began her role of Chairperson of the Sciences & Kinesiology department in the Summer of 2019. In her current role as chairperson, Sara works closely with her department faculty, High School Programs and the Dean of Academic Success to ensure the forward progression of the Sciences & Kinesiology department. She participates in College-wide initiatives, maintains collaborative relationships with all departmental faculty and other chairpersons in various divisions to ensure that our students are receiving the upmost quality education. Sara goes above and beyond the realm of chairperson and is always willing to lend a helping hand to faculty, staff, and students.

In addition to the many various committees that she partakes in at Palo Alto, Sara is actively involved with the construction of our new Rio Grande building. She helps ensure that the science labs in the new building are sufficient to allow our students to learn the critical subjects of Chemistry, Physics, and Geology. Sara is also involved in numerous safety procedures that Palo Alto has in place that include but are not limited to, the fire safety drills and science lab safety standards.

Sara has two lovely children who she dedicates her time to; her daughter Kiersten who recently graduated from Rice University and her son Teag who is set to attend Texas A&M University – College Station in the fall.

Please help me in congratulating Sara Wilkins for being selected as the July 2022 Alamo Colleges Employee of the Month by the Alamo Colleges Executive Staff Senate.

Please help me in congratulating **Sara Wilkins**  
as the **July 2022**

Alamo Colleges Employee of the Month by the Alamo Colleges Executive Staff Senate.

# AlamoPROMISE Student of the Month: Kaylah LeeAnn Soto



- Graduate of Brackenridge High School
- A Student in the Health & Biosciences AlamoINSTITUTE
- 4.0 GPA
- Her plans include receiving her associate degree and then transferring to complete her coursework to become a Physician Assistant.
- Ultimately, she would like to own her own business

“The opportunity to participate in AlamoPROMISE has been so beneficial. I have not had to worry about financing my education or be forced to choose between my education or going into the workforce.”





**AlamoPROMISE STUDENT OF THE MONTH  
July 2022**

**Kaylah LeeAnn Soto  
Northeast Lakeview College**

**Kaylah LeeAnn Soto** is the July 2022 AlamoPROMISE Student of the Month. She is a 2021 graduate of Brackenridge High School and is currently a student at in the Health & Biosciences AlamoINSTITUTE with 4.0 GPA. Her plans include receiving her associate degree and then transferring to complete the coursework needed to become a Physician Assistant.

Kaylah chose to attend the Alamo Colleges so that she could participate in the AlamoPROMISE program and begin her college education without having to worry about how to finance it. She says that Northeast Lakeview College has helped her prepare for her future goals through the various courses she has completed.

Kaylah is an avid tennis player and was a district winner when she was in high school. She was born and raised on the Southside of San Antonio and says she loves San Antonio. Additionally, she is very involved in her community and loves to give back when she can, which is why she chose the profession that she did hoping to one day help the community as a physician assistant.

Please help me in congratulating **Kaylah LeeAnn Soto**  
as the **July 2022**  
AlamoPROMISE Student of the Month

# Tracey Sulak Bedwell

Treasurer

## 13 Years of Service



# Discussion and Possible Action to Authorize the Provision of a College District Smart Mobile Telephone to Trustee as an Alternative to the Provision of a District Computer

Recommended for approval to the ALAMO COLLEGES DISTRICT BOARD OF TRUSTEES on July 26, 2022.

## MINUTE ORDER

“The Alamo Colleges Board of Trustees hereby authorizes the provision of a College District smart mobile telephone to Trustee Ray as an alternative to the provision of a College District computer.”

## PURPOSE

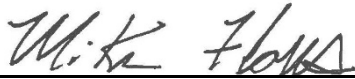
To authorize the provision of a College District mobile telephone to Trustee Ray as an alternative to the provision of a College District computer.

## BACKGROUND

State law prohibits compensating College District Trustees but permits payment and reimbursement of expenses of their service as Trustees. The College District has determined that secure communications with Trustees at their homes serves the interest of the College District, not least during the pandemic during which remote meetings were temporarily permitted. For this reason, Trustees are provided College-District-owned computers installed at their respective residences. Trustee Ray prefers, and has requested, that the College District instead provide at College District expense a “smart” mobile telephone offering comparable secure communications at reasonably equivalent cost.

## IMPLICATIONS

Financial:	No incremental cost
Strategic Plan:	Goal II – Supports student success
Employee Services:	Not Applicable
<b>ATTACHMENTS:</b>	None



Dr. Mike Flores \_\_\_\_\_ Date  
Chancellor



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ALAMO COLLEGES DISTRICT  
Northeast Lakeview College

# Increase Student Confidence in their Citation Accuracy for Papers, Spring 2022

Presented by: Vicky Hart, Director of Library Services



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Malcolm Baldrige  
National Quality Award  
2018 Award Recipient



The overarching **WIG for Academic Success at NLC is Persistence**. The Library's role in affecting persistence is to support our students with their success in class through reference assistance and information literacy class instruction. Success in their classes leads to persistence towards degree completion.

During the Fall of 2021, the Library's WIG was to increase information literacy for our students.

- Our goal was to increase the number of information literacy classes held by 50%. In Fall 2020, we held 28 classes. In 2021, we held 67 which was an increase of 139%!
- Measuring was not part of the initial WIG. For Spring 2022, we needed a WIG where the outcome would be more specific and measurable.



# WIG: Increase Student Confidence in their Citation Accuracy for Papers

## PILOT PROGRAM:

To increase the number of citation workshops from 0 to 4 during Spring semester, 2022.

- Although we saw a large increase in the number of general information literacy sessions from our Fall 2021 data, specific skill improvement was not measurable
- Developed specific citation workshops in order to address a more measurable skill set



# Weekly Commitments:

## Marketing Activities for Spring WIG 2022

Weekly marketing outreach, using at least two strategies per week.

	Jan 3	Jan 10	Jan 17	Jan 24	Jan 31	Feb 7	Feb 14	Feb 21	Feb 28	Mar 7	Mar 14	Mar 21	Mar 28	Apr 4	Apr 11	Apr 18	Apr 25	May 2	May 9	May 16	TOTAL	
Faculty Email Blasts	2			45	59	16	1	1	16	1					1							142
Monday Minutes/ Nighthawk News				2	2	2	2	2	2	2		2	2	2	2	2	2	2				28
Alamo Experience					1			2	1				1			1						6
Bulletin Boards	21																					21

**Grand total: 197 contacts**

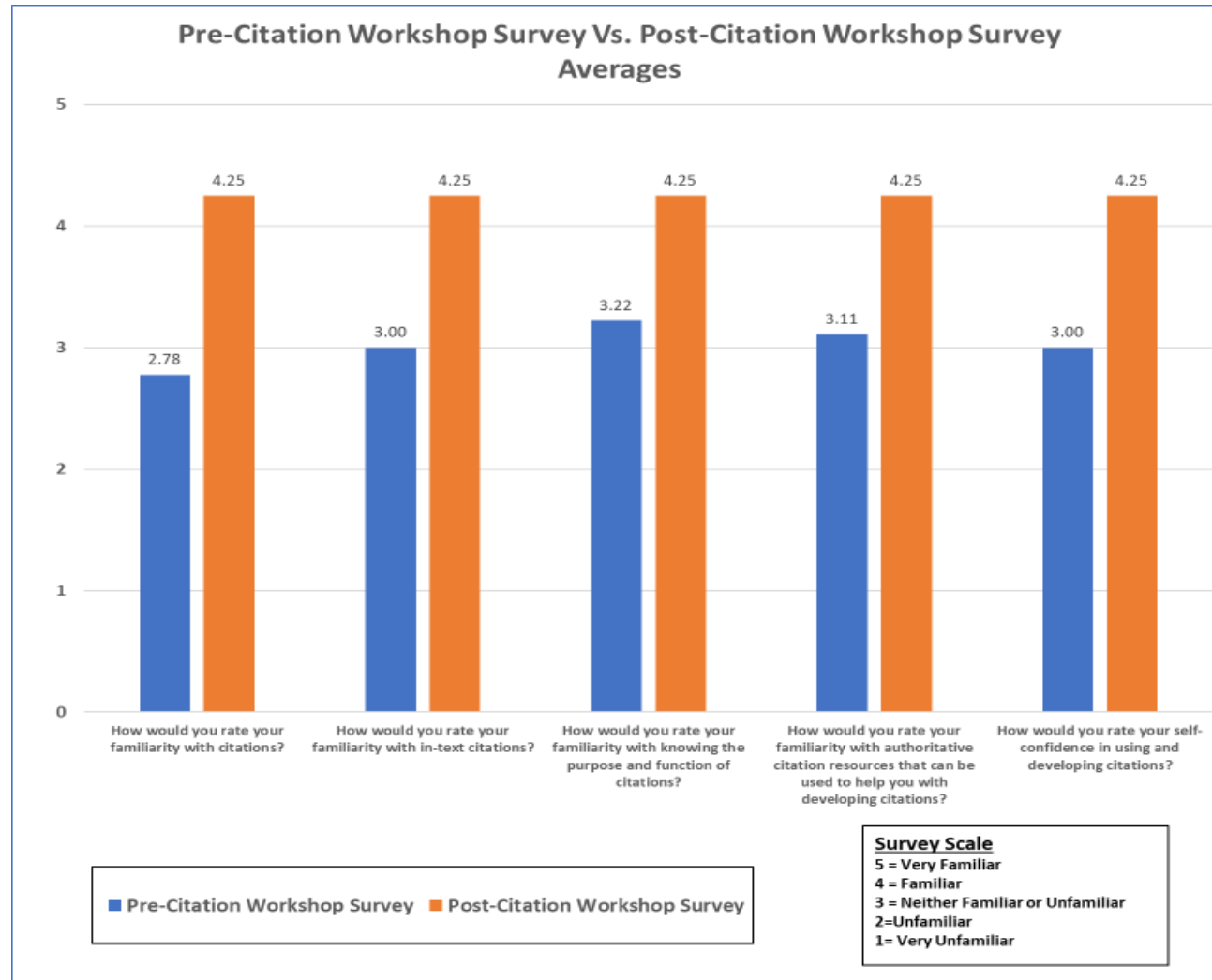
## Lead Measure

To measure an increased confidence via survey.

Each attendee was given a survey before the citation workshop to gather baseline information of their familiarity with citations. A survey was then given to attendees after the citation workshop to determine the effectiveness of the citation workshop.



Based on the survey results, students reported an increased confidence in their citation accuracy.



## Fall 2022 WIG

### Expand the Pilot Program:

- Increase the number of citation workshops from 4 to 8 by the end of Fall 2022.
- Increase total attendance by 50%
- Expand from virtual format to hybrid
- Increase total pre- and post-workshop survey completion, adding the question “where did you hear about this workshop?”
- Continue current marketing strategies; add social media marketing



Thank you.



ALAMO COLLEGES DISTRICT  
Northeast Lakeview College



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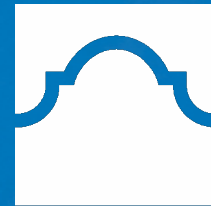


Malcolm Baldrige  
National Quality Award  
2018 Award Recipient

Achieving the Dream  
LEADER COLLEGE

# Executive Faculty Council Quarterly Report

## July 2022



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**Cindy Katz**

Executive Faculty Council Fellow



Malcolm Baldrige  
National Quality Award  
2018 Award Recipient



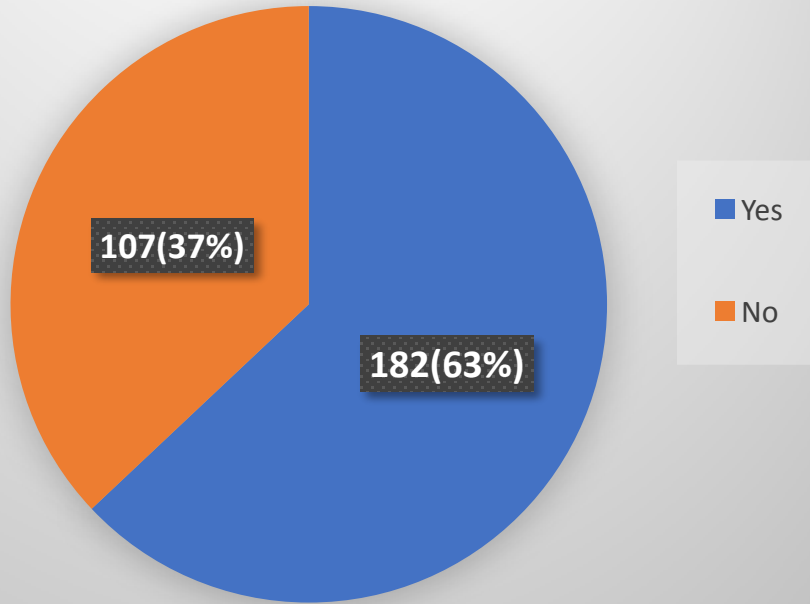
# Ad hocs

- New Era Tenure Proposal
  - Still under discussion
  - Working with the chancellor
  - September deadline.
- Faculty Evaluation and Platform
  - Phase I – Evaluation process phase complete
  - Phase II – Organizing ad hoc for software phase
- Faculty/Student Mentoring Model
  - Working on implementation



# Awareness Survey

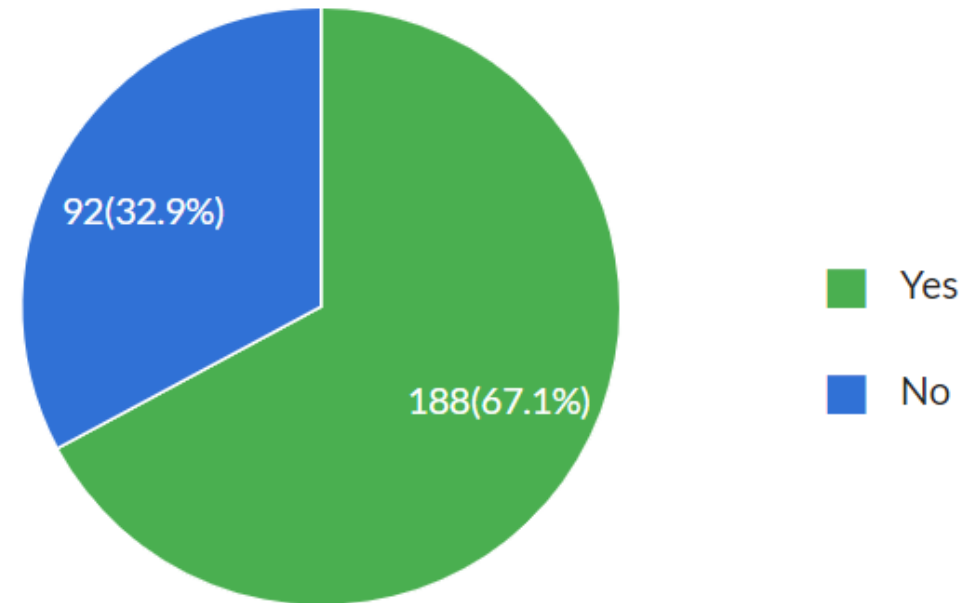
Have you heard of the Executive Faculty Council (EFC)?



n=289

Spring 2021

Have you heard of the Executive Faculty Council?



n=280

Spring 2022



# Awareness Survey - Guiding Principles

Guiding Principle	Strongly Agree or Moderately Agree	
	2021	2022
Engages faculty in shared governance	51%	56%
Builds trust and respect	51%	56%
Establishes a culture of inclusive collaboration and communication	51%	54%
Maintains accountability through transparency and defined roles	49%	54%
Makes data informed decisions	49%	58%
I know how to submit communication to the EFC	34%	36%

Scale:

Strongly Agree, Moderately Agree, Somewhat Agree, Slightly Agree, Do Not At All Agree, Don't Know/Not Enough Info

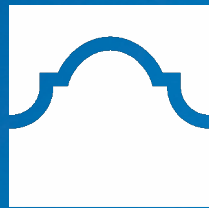
# Awareness Survey - Ad hoc committees

Ad Hoc Committee	Extremely/ Moderately Aware	Extremely/ Moderately Aware
	2021	2022
End of Course Student Surveys - Phase II (clinical/CTE courses)	32%	26%
Faculty Evaluations and Platform	53%	38%
New Era Tenure	34%	44%
Faculty Student Mentoring Program	36%	46%

Scale:

Extremely Aware, Moderately Aware, Somewhat Aware, Slightly Aware, Not At All Aware

Thank you.




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# Dr. Veronica Garcia

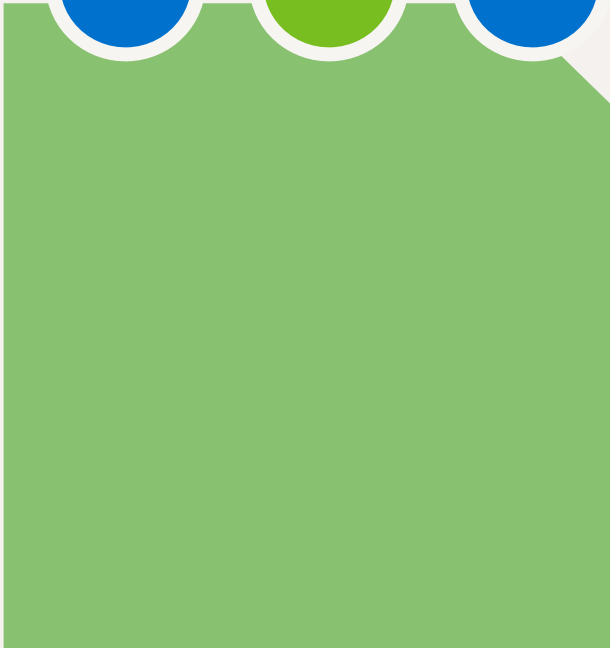
## 2021 Performance Update

ALAMO COLLEGES DISTRICT

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Northeast Lakeview College



ALAMO COLLEGES DISTRICT



Achieving LEADER the Dream COLLEGE OF DISTINCTION

# Student Profile Fall 2021

## Enrollment Status

17% (1,121) Full-Time ↓  
 83% (5,583) Part-Time ↑

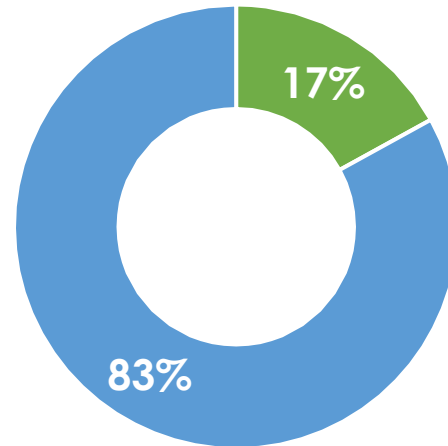
## Gender ↔

59% (3,934) Female  
 41% (2,770) Male

## Ethnicity

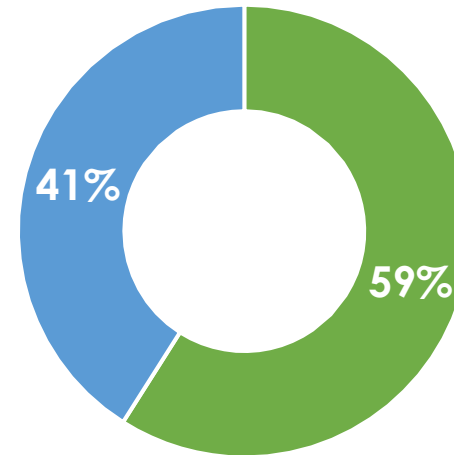
56% (3,768) Hispanic ↑  
 13% (836) African-American  
 26% (1,721) White ↓  
 3% (187) Asian  
 3% (192) Other

### Enrollment Status



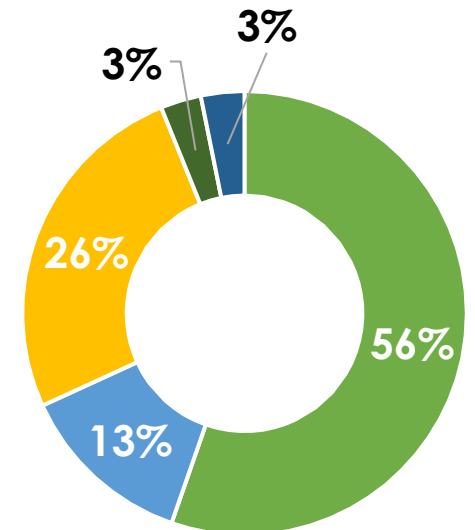
■ Full-Time  
 ■ Part-Time

### Gender



■ Female  
 ■ Male

### Ethnicity

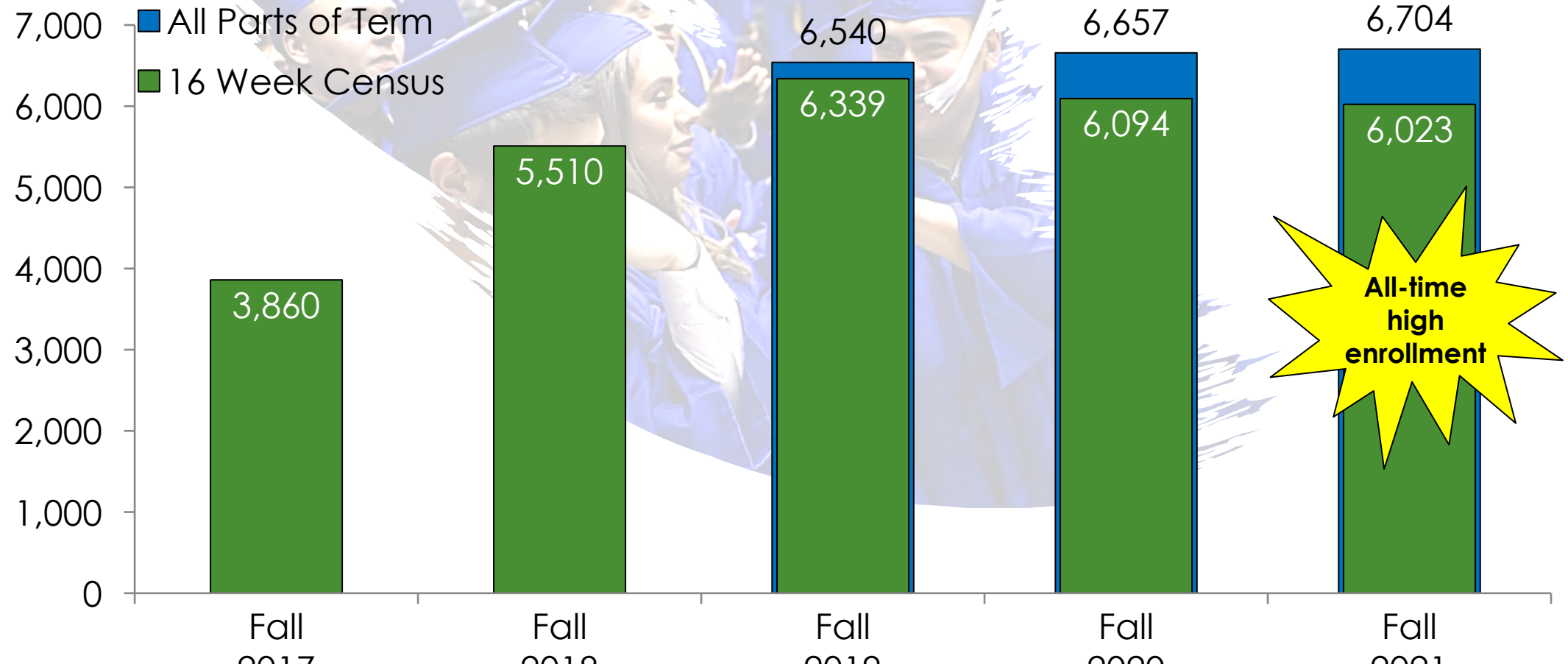


■ Hispanic  
 ■ African-American  
 ■ White  
 ■ Asian  
 ■ Other

• 16% (1,068) Dual Credit Students



# Fall Headcount Enrollment

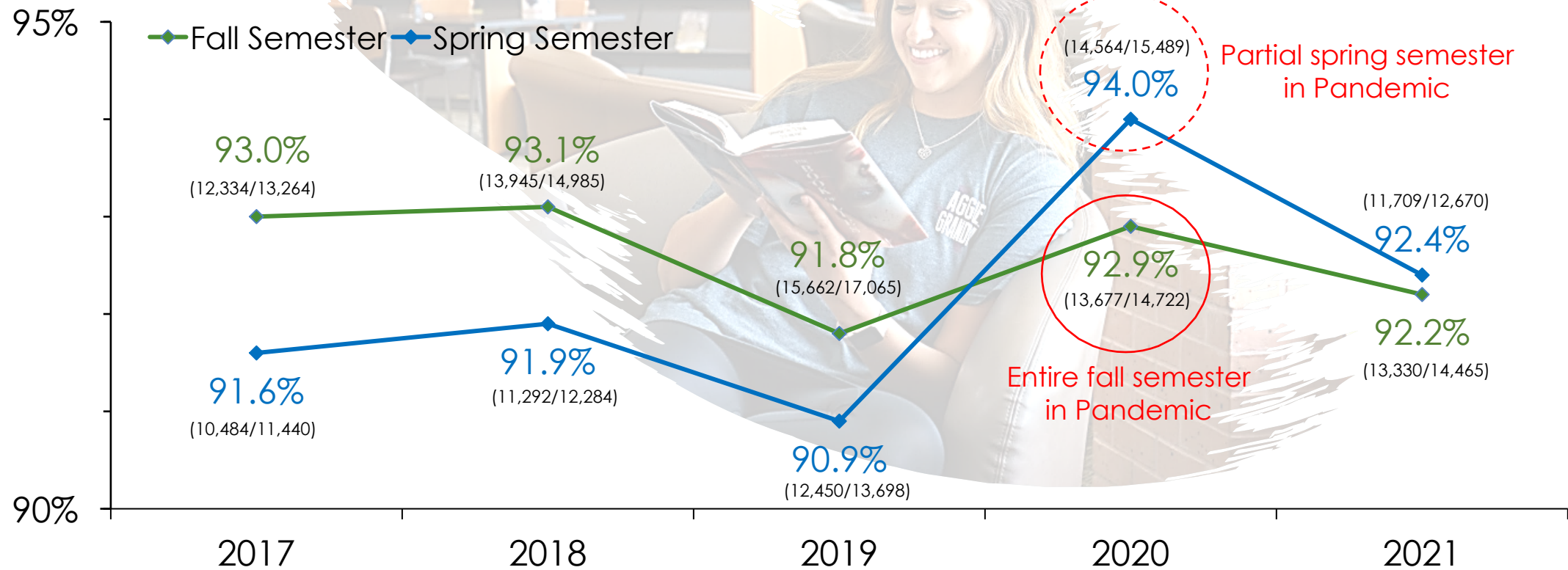




# Leading Indicators



# Course Completion Rates

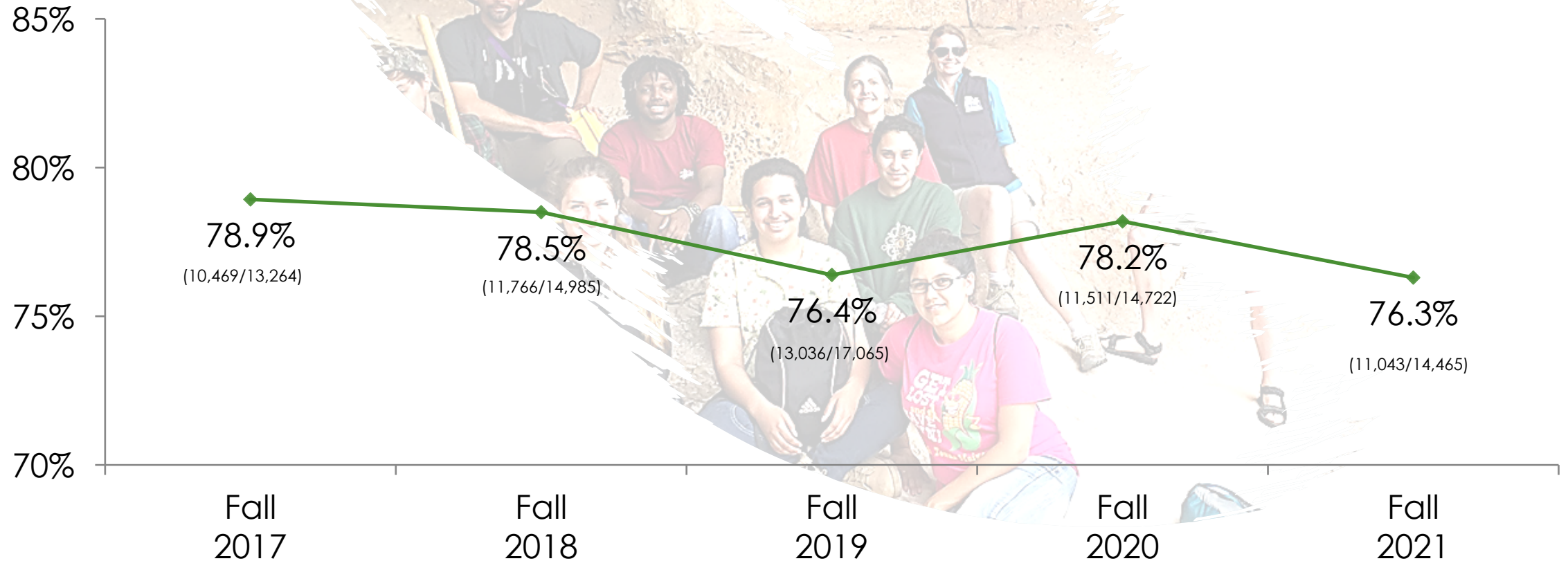


# Course Completion Rates by Equity Subgroup

Demographic	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021
Asian	93.93%	92.20%	92.81%	94.81%	95.87%
Black AFR Amer	92.09%	93.44%	90.73%	92.80%	90.95%
Hispanic	92.89%	93.19%	91.44%	92.75%	91.76%
White	92.94%	92.64%	92.61%	92.93%	93.05%
Other	95.17%	93.92%	91.65%	93.33%	92.05%
Female	93.29%	93.70%	92.36%	93.19%	92.58%
Male	92.63%	92.26%	91.08%	92.50%	91.60%
Non-Vet	92.86%	93.11%	91.61%	92.72%	91.96%
Vet	94.14%	92.58%	92.89%	94.73%	93.79%
<b>Overall</b>	<b>92.99%</b>	<b>93.06%</b>	<b>91.78%</b>	<b>92.90%</b>	<b>92.15%</b>



# Productive Grade Rates – Fall Terms

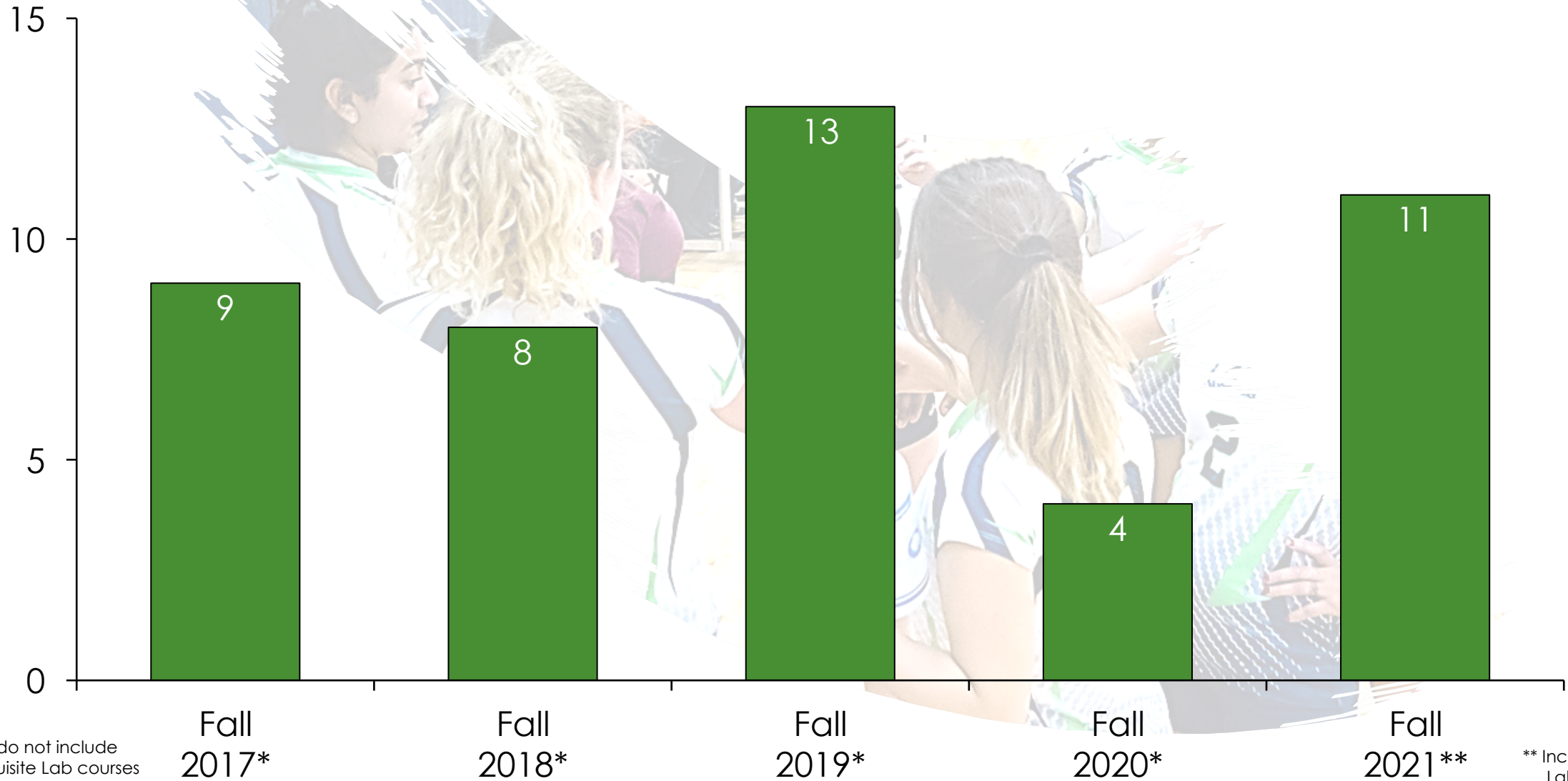


# Productive Grade Rates by Equity Subgroup

Demographic	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021
Asian	85.75%	81.74%	84.14%	86.91%	81.31%
Black AFR Amer	76.04%	74.03%	68.75%	70.08%	72.08%
Hispanic	77.68%	77.73%	75.36%	77.86%	74.77%
White	80.66%	80.93%	80.32%	80.95%	80.47%
Other	81.21%	78.36%	74.77%	77.26%	77.39%
Female	81.21%	80.93%	79.31%	79.65%	77.88%
Male	76.24%	75.53%	72.88%	76.10%	74.36%
Non-Vet	79.07%	79.02%	76.62%	78.24%	76.04%
Vet	77.63%	74.04%	74.87%	77.66%	78.86%
<b>Overall</b>	<b>78.93%</b>	<b>78.52%</b>	<b>76.39%</b>	<b>78.19%</b>	<b>76.34%</b>



# Number of High-Challenge Courses



\* Terms do not include Corequisite Lab courses

\*\* Includes Corequisite Lab courses



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# High-Challenge Courses

- ACCT 2301
- BIOL 2401
- CHEM 1405
- ECON 2302
- ENGL 1302
- MATH 0410\*, 1314\*, 1324\*, 1414\*, 2412, 2413

\* Corequisite Lab courses

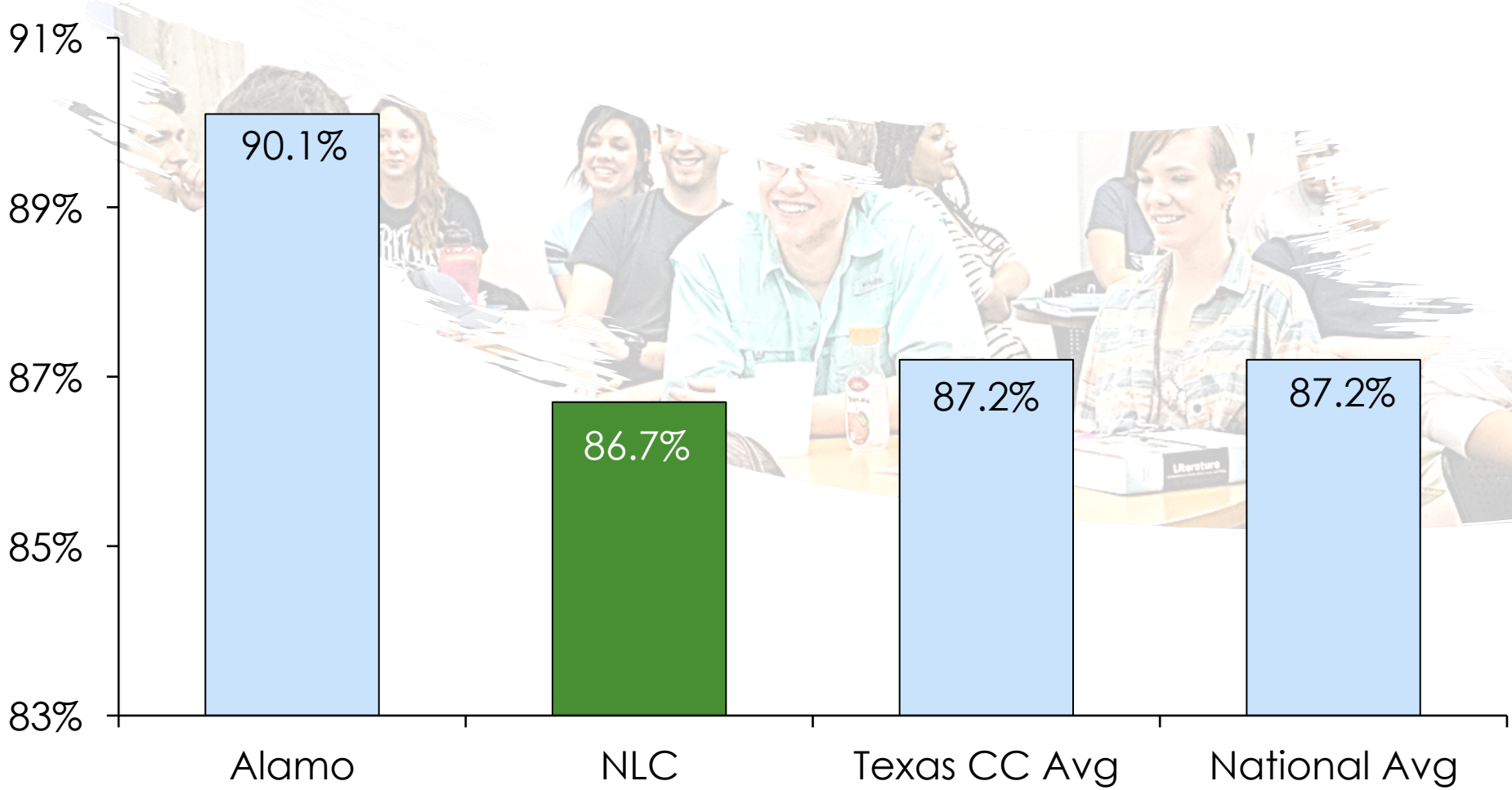


# CCSSE Results | Student Engagement

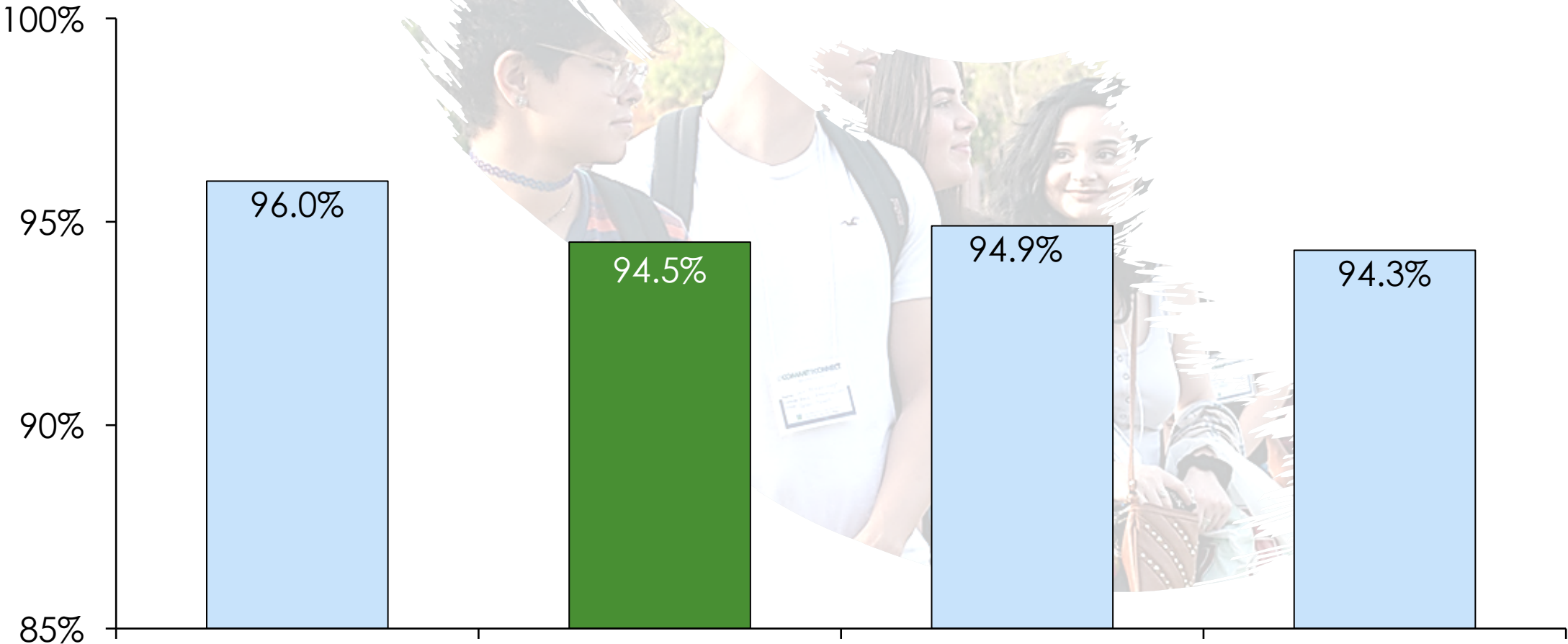
Student Engagement Domain	2013	2015	2017	2019	2021
Active & Collaborative Learning	48.0	49.9	52.2	54.2	<b>49.4</b>
Student Effort	46.0	45.0	47.9	50.2	<b>47.3</b>
Academic Challenge	45.3	44.8	50.2	51.9	<b>51.7</b>
Student/Faculty Interaction	47.3	47.5	48.0	50.7	<b>47.8</b>
Support for Learners	46.0	48.6	49.7	50.6	<b>52.6</b>



# Percentage of Students Rating their Entire Educational Experience as “Good or Excellent”



# Would you Recommend this College to a Friend or Family Member?



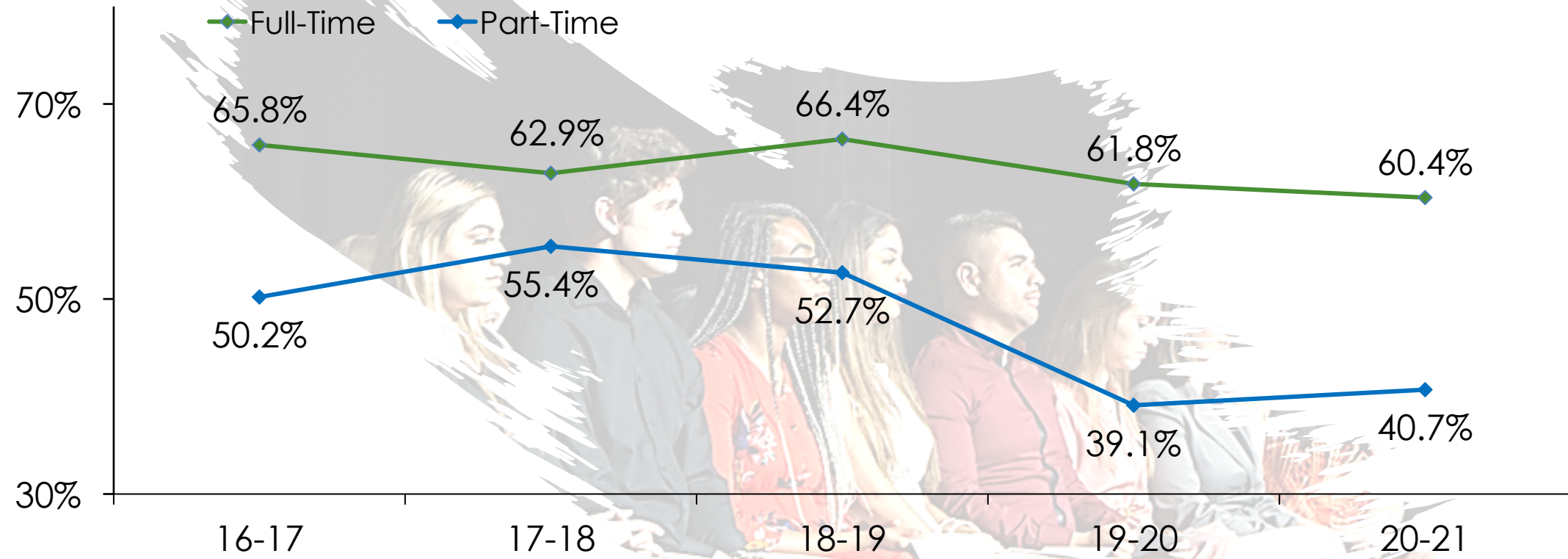
Alamo

NLC

Texas CC Avg

National Avg

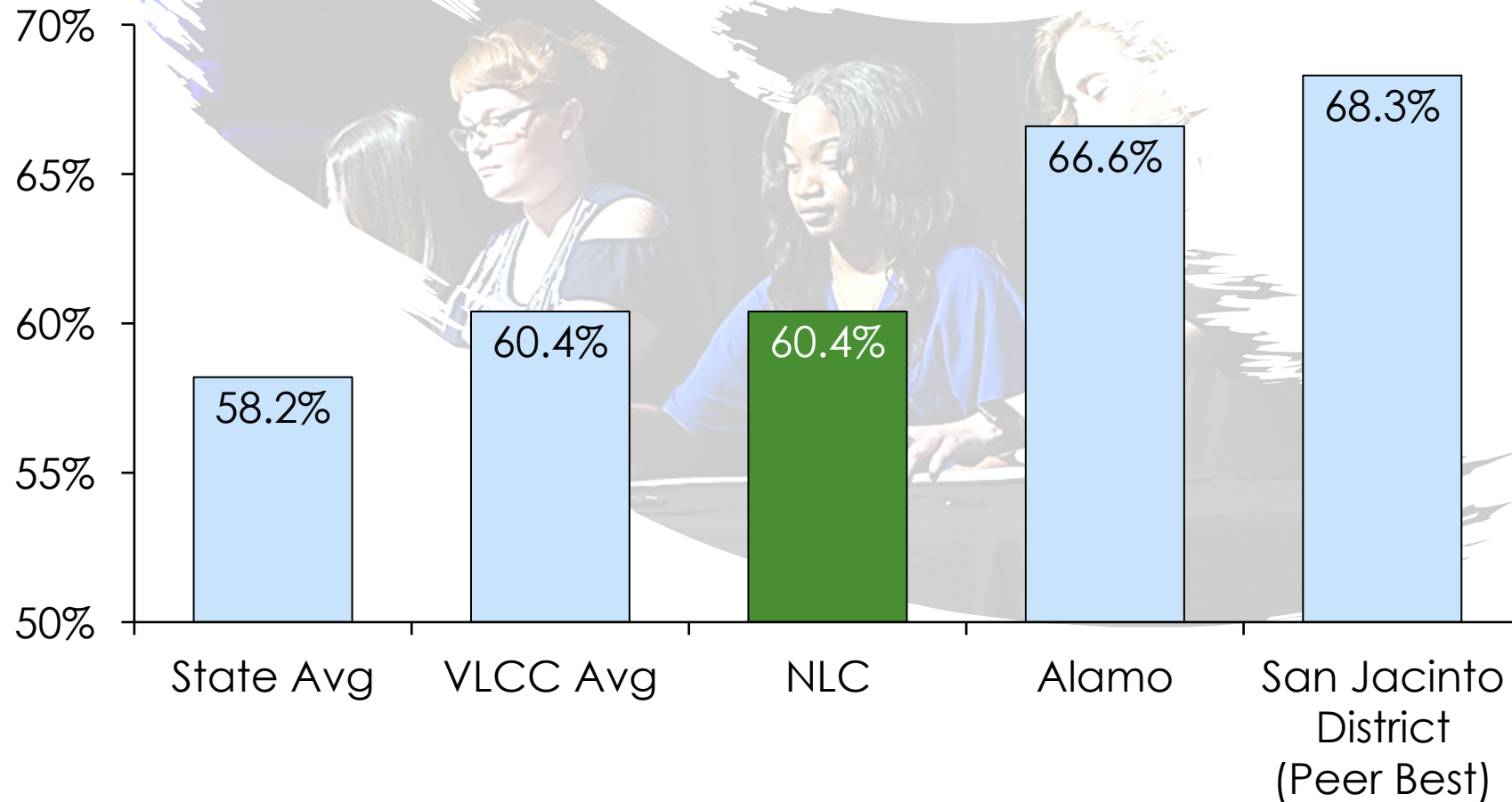
# Fall-to-Fall FTIC Persistence Rates



	16-17		17-18		18-19		19-20		20-21	
	FTIC	Persisted	FTIC	Persisted	FTIC	Persisted	FTIC	Persisted	FTIC	Persisted
FT	199	131	248	156	553	367	801	495	442	267
PT	590	296	762	422	647	341	552	216	735	299



# FT FTIC Comparative Persistence Rates

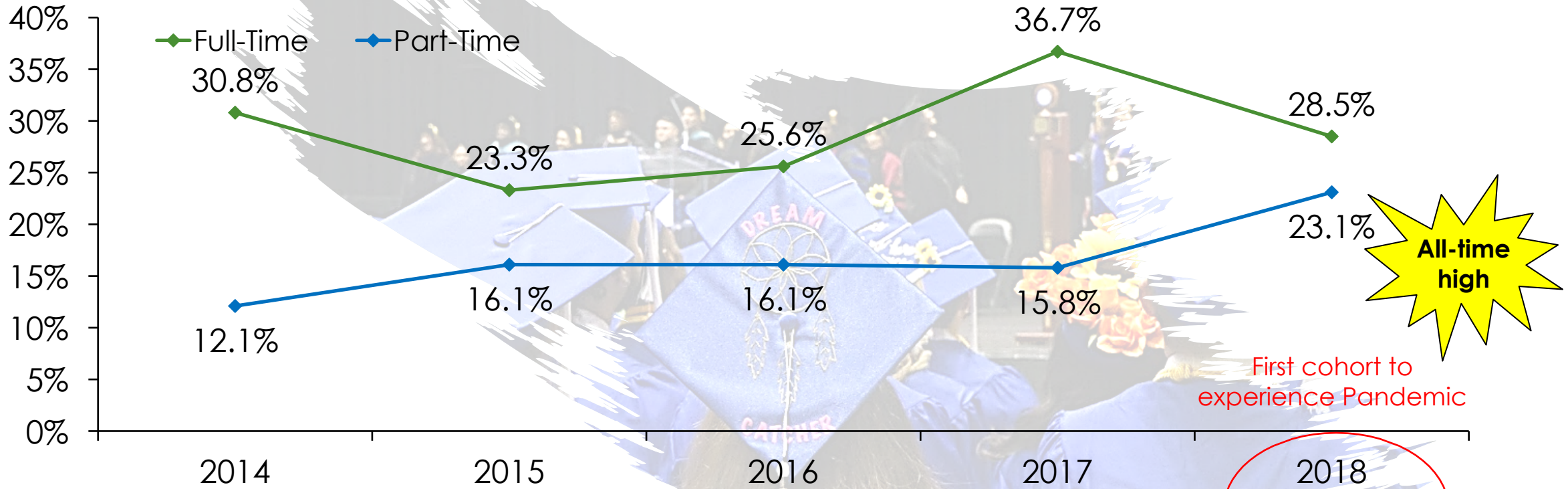




# Lagging Indicators

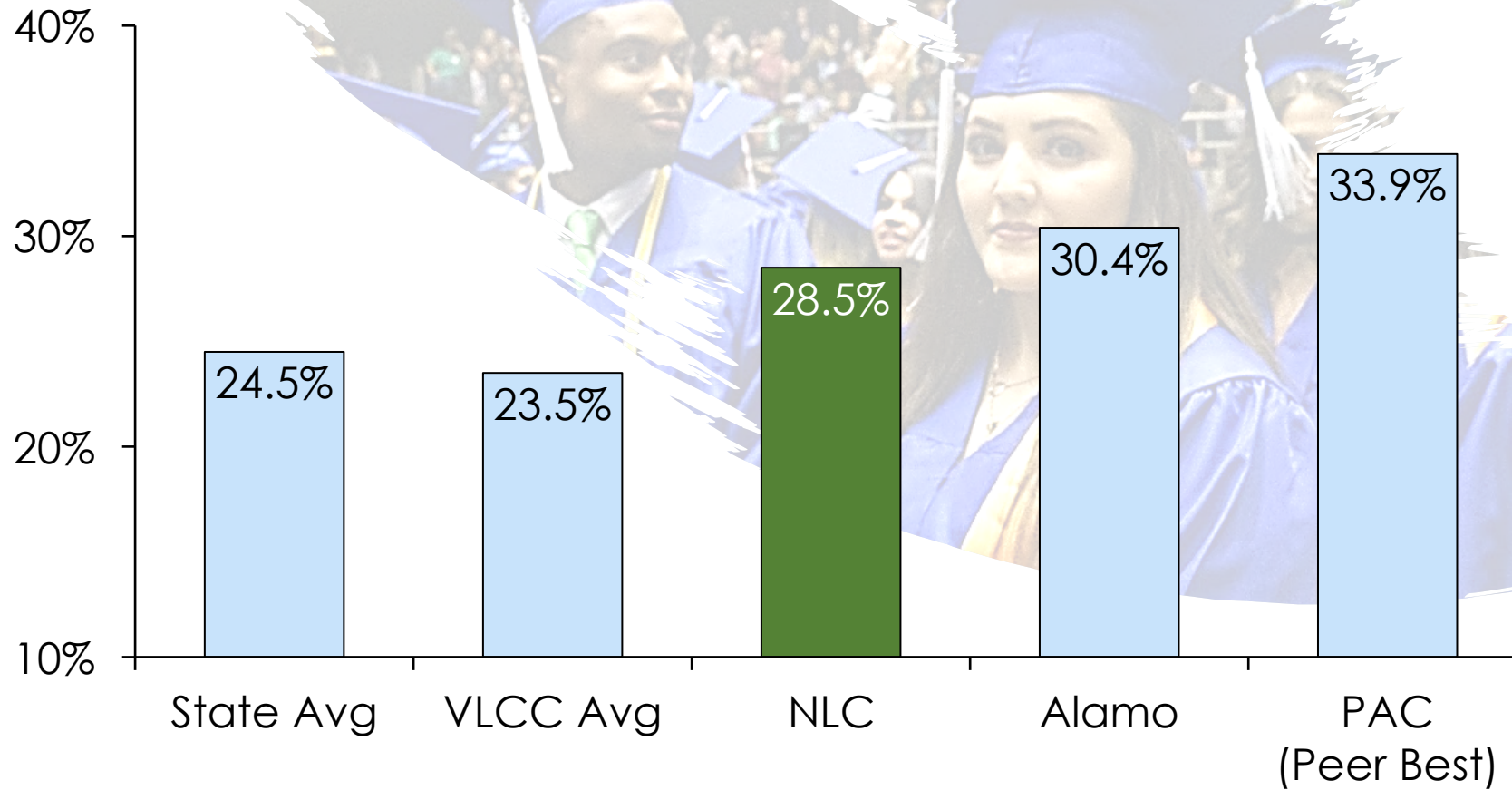


# 3-Year FTIC Graduation Rates

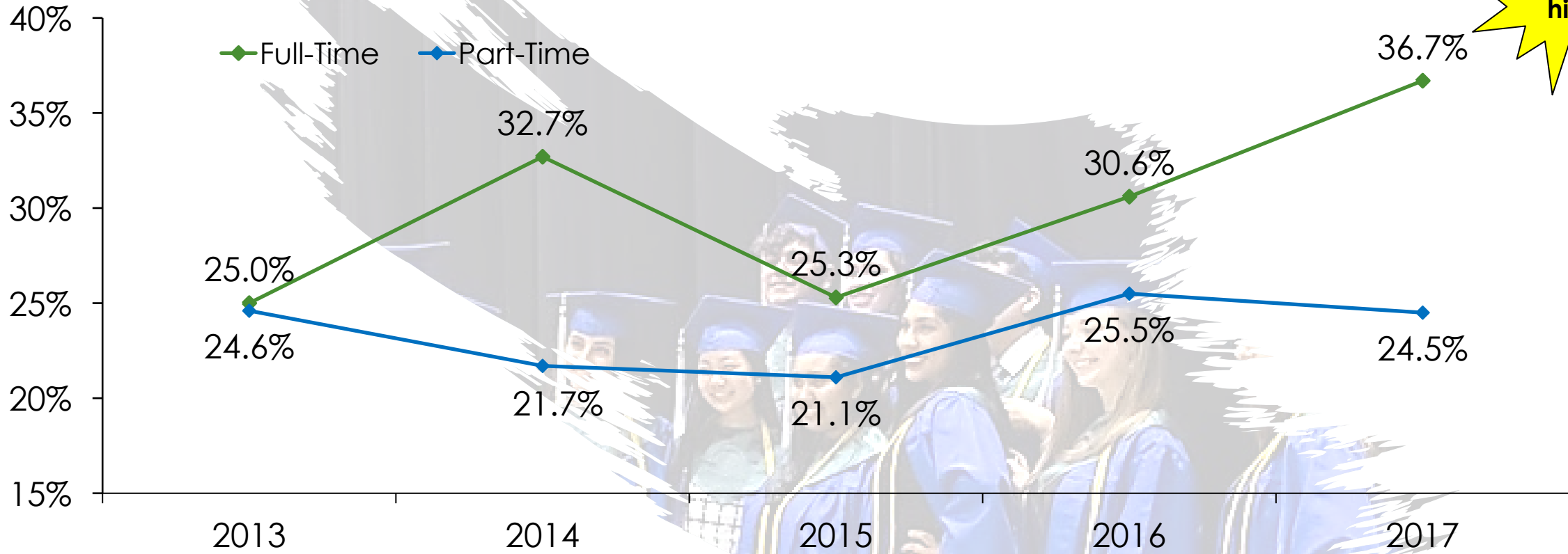


	2014 Cohort		2015 Cohort		2016 Cohort		2017 Cohort		2018 Cohort	
	FTIC	Grads	FTIC	Grads	FTIC	Grads	FTIC	Grads	FTIC	Grads
FT	104	32	150	35	199	51	248	91	554	158
PT	669	81	778	125	591	95	764	121	648	150

# 3-Year FT FTIC Graduation Rates



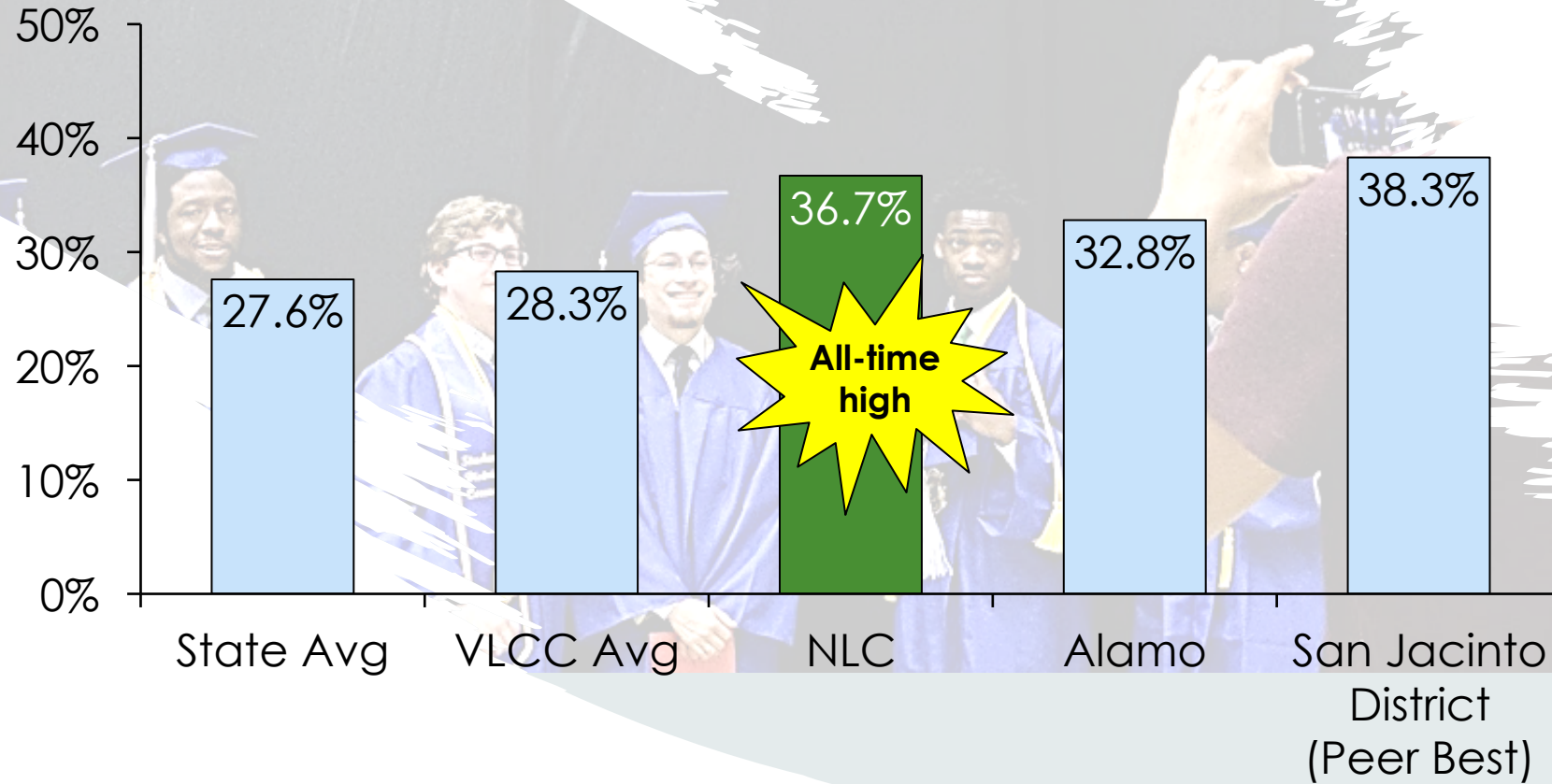
# 4-Year FTIC Graduation Rates



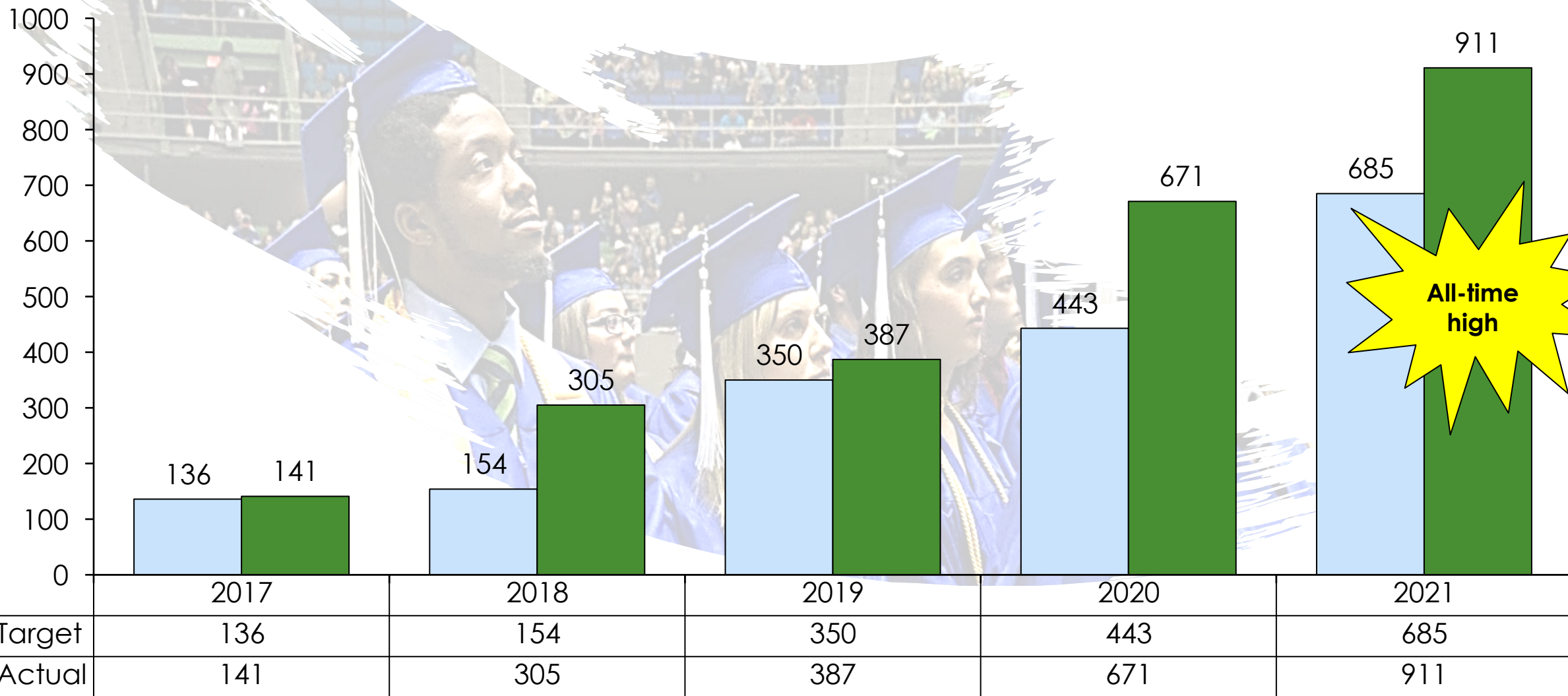
	2013 Cohort		2014 Cohort		2015 Cohort		2016 Cohort		2017 Cohort	
	FTIC	Grads	FTIC	Grads	FTIC	Grads	FTIC	Grads	FTIC	Grads
FT	44	11	104	34	150	38	199	61	248	91
PT	488	120	669	145	778	164	591	151	764	187



# 4-Year FT FTIC Graduation Rates

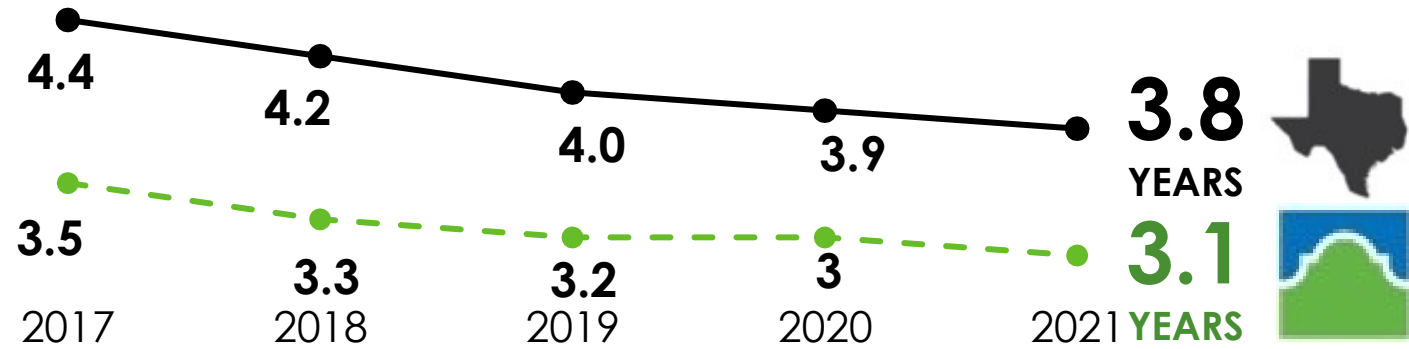


# Degrees and Certificates Awarded





# Average Time to Associate Degree



# Average SCH to Associate Degree

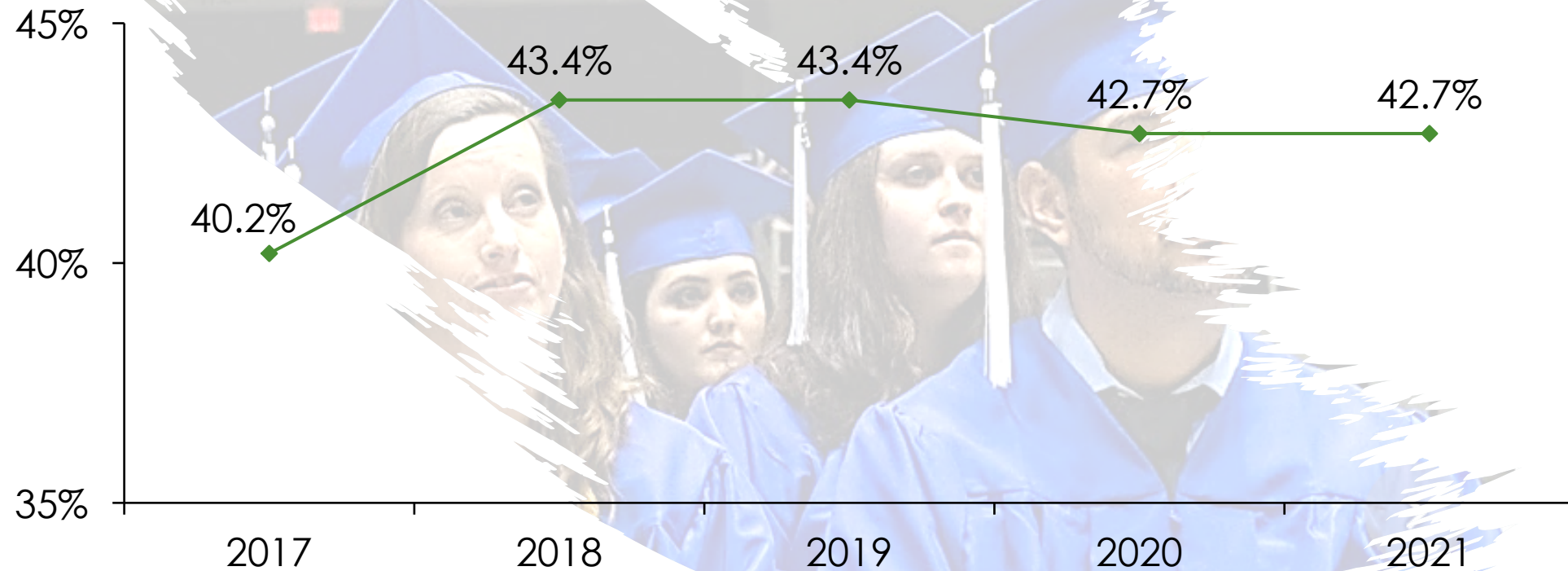
	2017	2018	2019	2020	2021
Texas	90	86	84	81	80
Native Students	80	77	76	73	74
<b>Native Students</b>	<b>63.1</b>	<b>64.3</b>	<b>64.1</b>	<b>63.3</b>	<b>63.0</b>



2021  
**63.0**  
 Hours  
 average SCH  
 to **Associate**  
 Degree

Northeast  
 Lakeview  
 College  
 Native  
 Students

# 6-Year FTIC Transfer Rates (NSC Data)



# Where NLC Students Transfer (AY '21)

-  **UTSA**  
The University of Texas at San Antonio™ 462 Students
-  **TEXAS STATE UNIVERSITY** 256 Students
-  **TEXAS A&M UNIVERSITY SAN ANTONIO** 147 Students
-  **ATM | TEXAS A&M UNIVERSITY** 60 Students
-  **UNIVERSITY OF THE INCARNATE WORD.** 55 Students



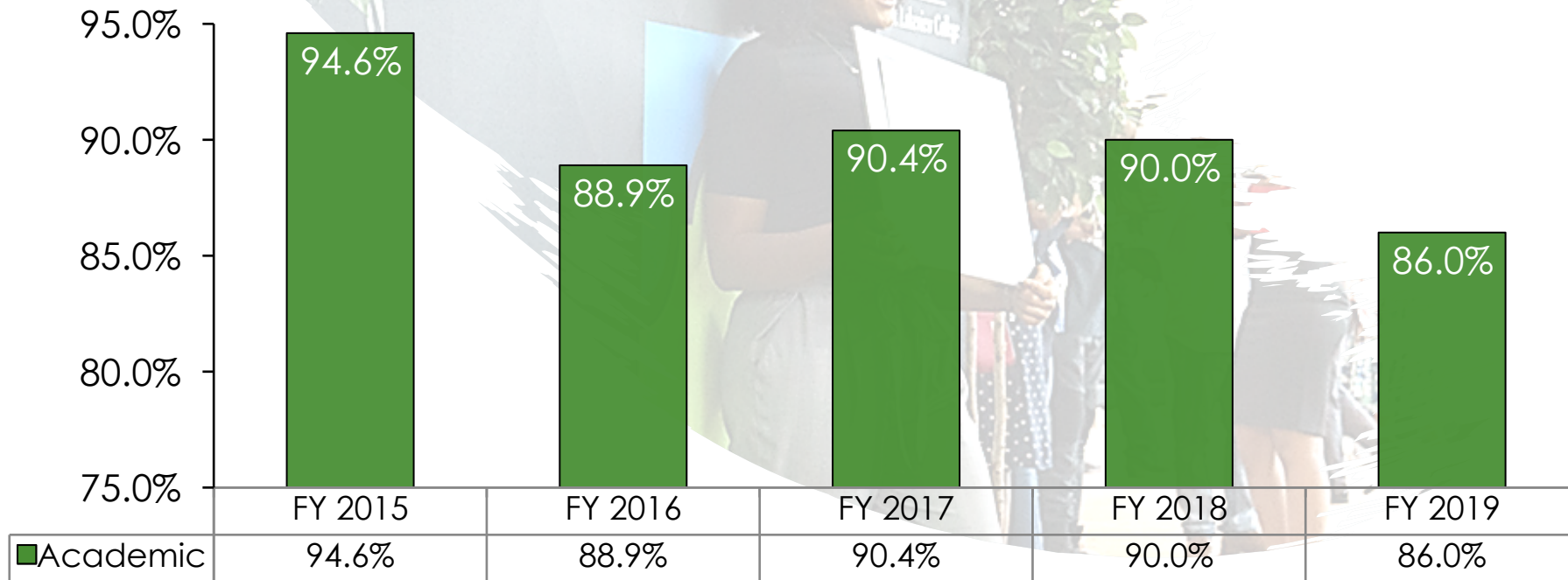
# Success at Transfer Institutions

## F16 Transfers Graduating F17-F20

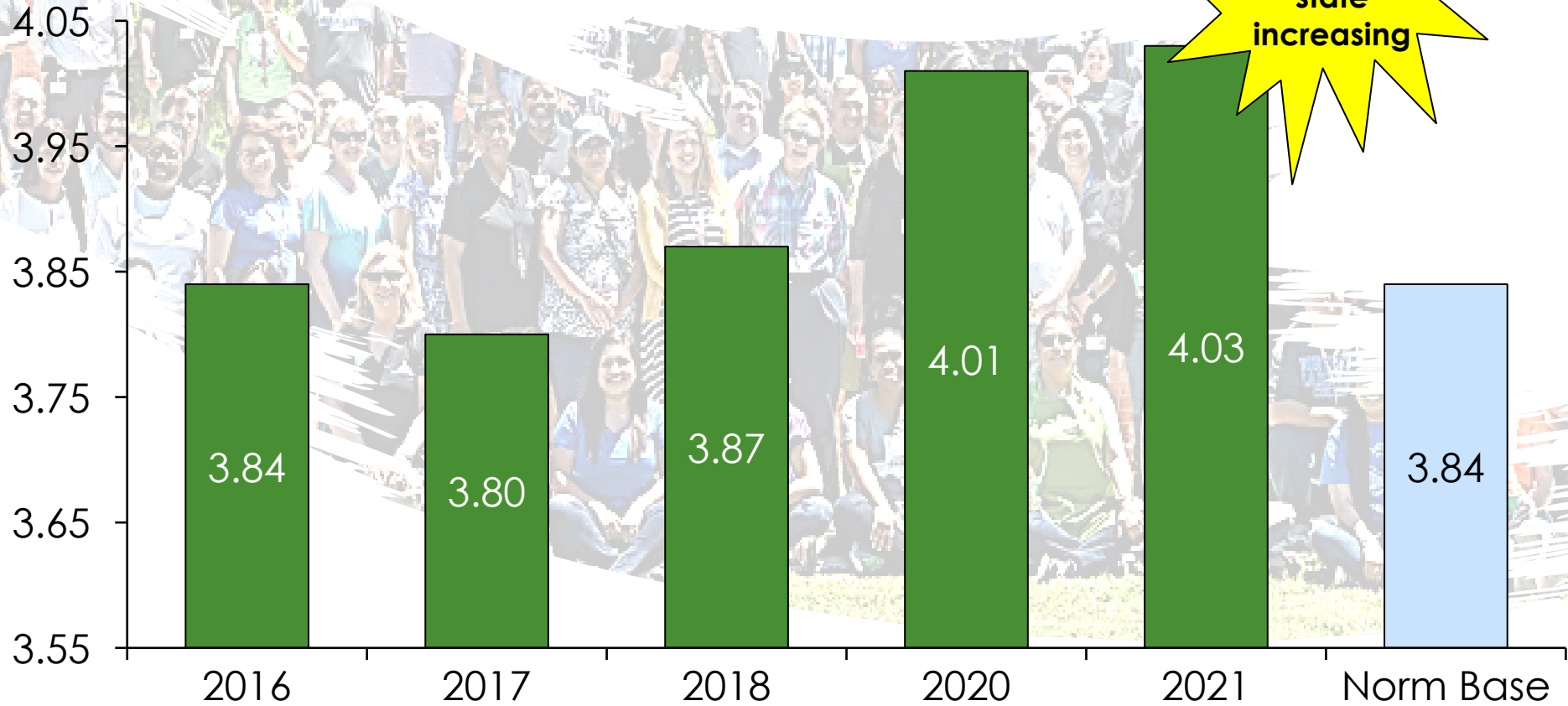
Institution	% Graduating
Alamo	67.4%
<b>NLC</b>	<b>64.7%</b>
State Avg.	63.6%
Peer Group Avg.	63.1%



# Students Employed and/or Enrolled Within 6 Months of Graduation



# PACE Results – Northeast Lakeview College



**Collaborative  
state  
increasing**



# PACE Four Climate Factors Northeast Lakeview College

Factor	2017	2018	2020	2021
Institutional Structure	3.5	3.6	3.8	3.8
Supervisory Relationship	3.8	3.8	4.1	4.1
Teamwork	3.9	4.1	4.1	4.2
Student Focus	4.0	4.1	4.2	4.2





# 2021 Highlights



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Achieving LEADER  
the Dream! COLLEGE  
OF DISTINCTION



## Fifth-Year Interim Report

- Reaffirmed accreditation
- No recommendations

# Texas Veterans Commission



Awarded  
2021 Silver  
Award

In recognition of excellent service to veterans and military-connected students





Named  
2022 Most Promising Places to work  
in Community College for the fourth  
consecutive year by the National  
Institute for Staff and Organizational  
Development (NISOD)

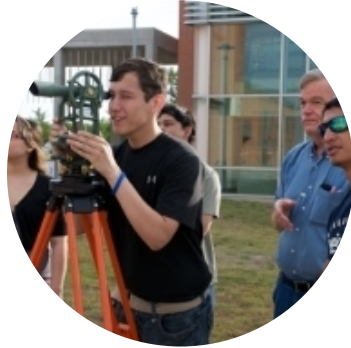


# NightHax Cybersecurity Student Organization



- Ranked in the top 3% in a national Cyber League competition
- Competed against U.S. collegiate 2yr, 4yr, and graduate level schools





## 2022 Priorities



# Paluxy Hall

Opening Fall 2022

Save the date  
August 17, 2022



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# Student Success Priorities

## Enrollment and Contact Hours

- Increase number of courses delivered in accelerated modalities
- Increase high school penetration enrollment
- Increase average credit hour

## Course Completion, Productive Grade Rate, & High Challenge Courses

- Expand math supplemental instruction
- Increase male student PGR
- Leverage Early Alert system

## Cohort Persistence

- Continue targeting student stop-outs
- Focus on part-time students engagement opportunities and increase persistence
- Continue advancing math corequisite model which provides additional student support and leads to college credit upon successful completion



# Questions?



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Malcolm Baldrige  
National Quality Award  
2018 Award Recipient





# Appendices

NORTHEAST LAKEVIEW COLLEGE

ALAMO COLLEGES



NORTHEAST LAKEVIEW COLLEGE

ALAMO COLLEGES



NORTHEAST LAKEVIEW

ALAMO COLLEGE



NORTHEAST LAKEVIEW COLLEGE

ALAMO COLLEGES



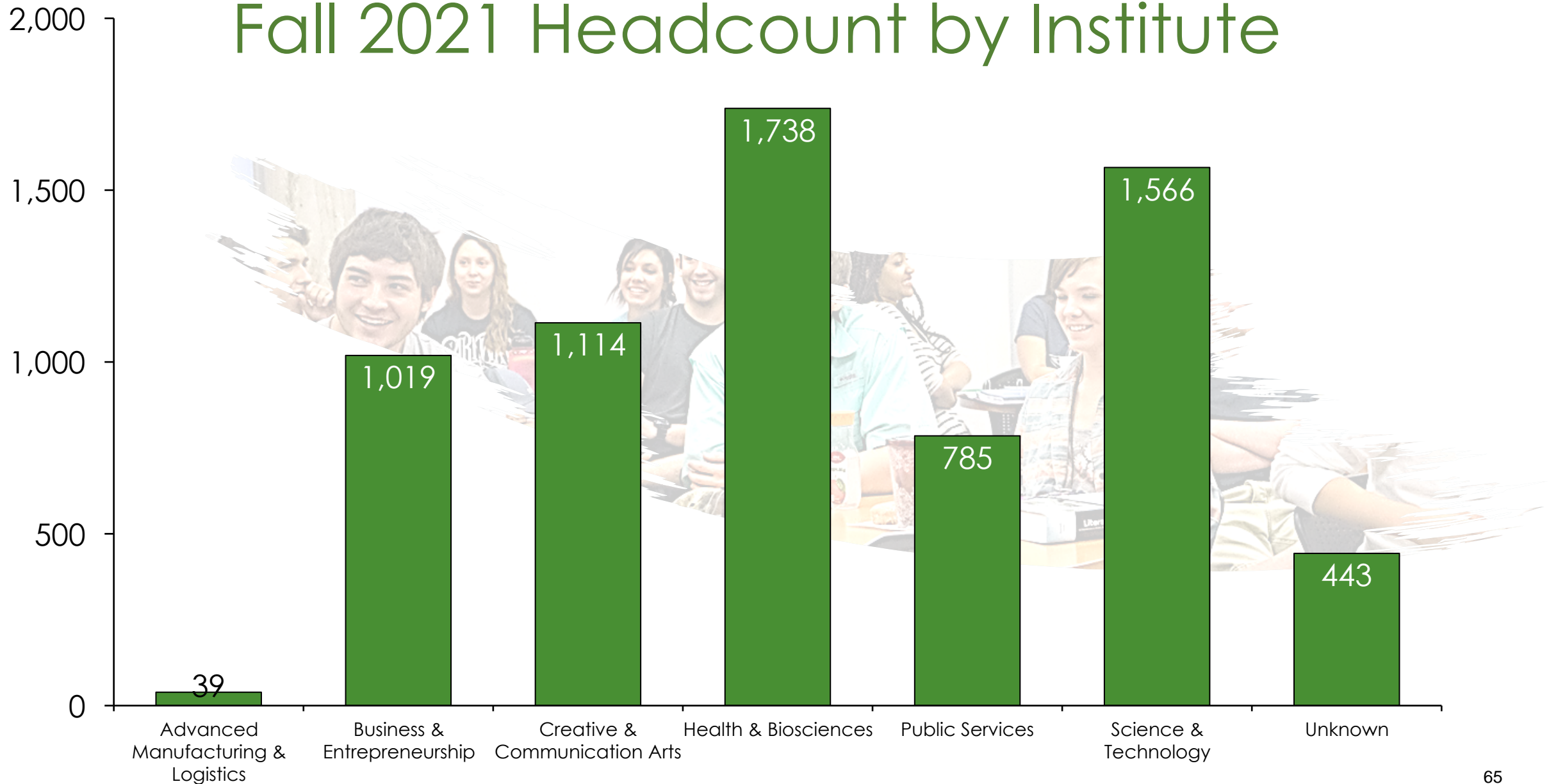
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# Fall 2021 Headcount by Institute

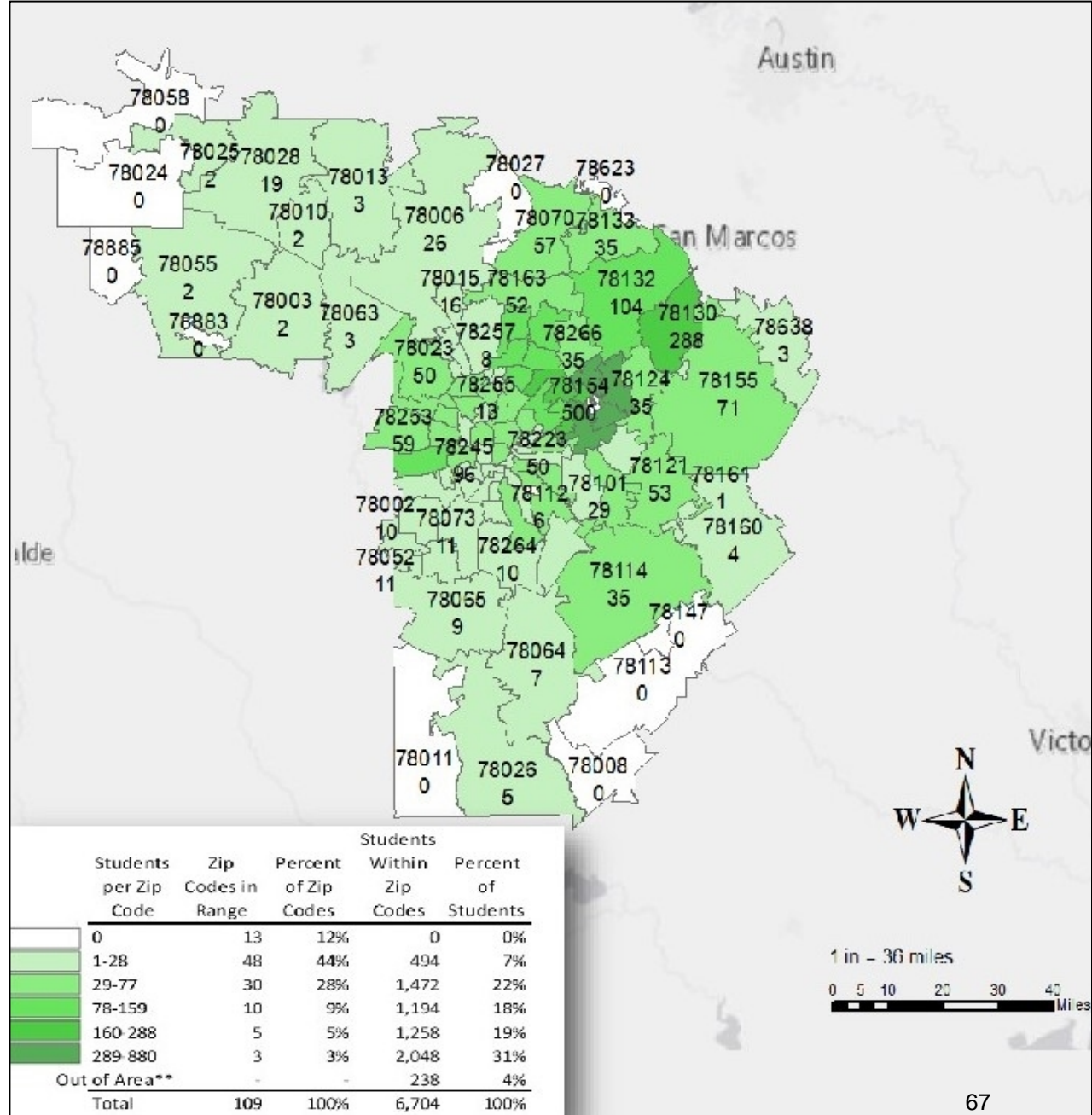


# Enrollment by Student Type (All Parts of Term)

Student Type	Fall 2020	Fall 2021	% change
FTIC	1,158	1,335	+15.3%
Transfer	282	438	+55.3%
Dual Credit	997	1,068	+7.1%
Continuing	4,220	3,863	-8.5%
<b>Total</b>	<b>6,657</b>	<b>6,704</b>	<b>+0.7%</b>



# Fall 2021 Headcount by Zip Code

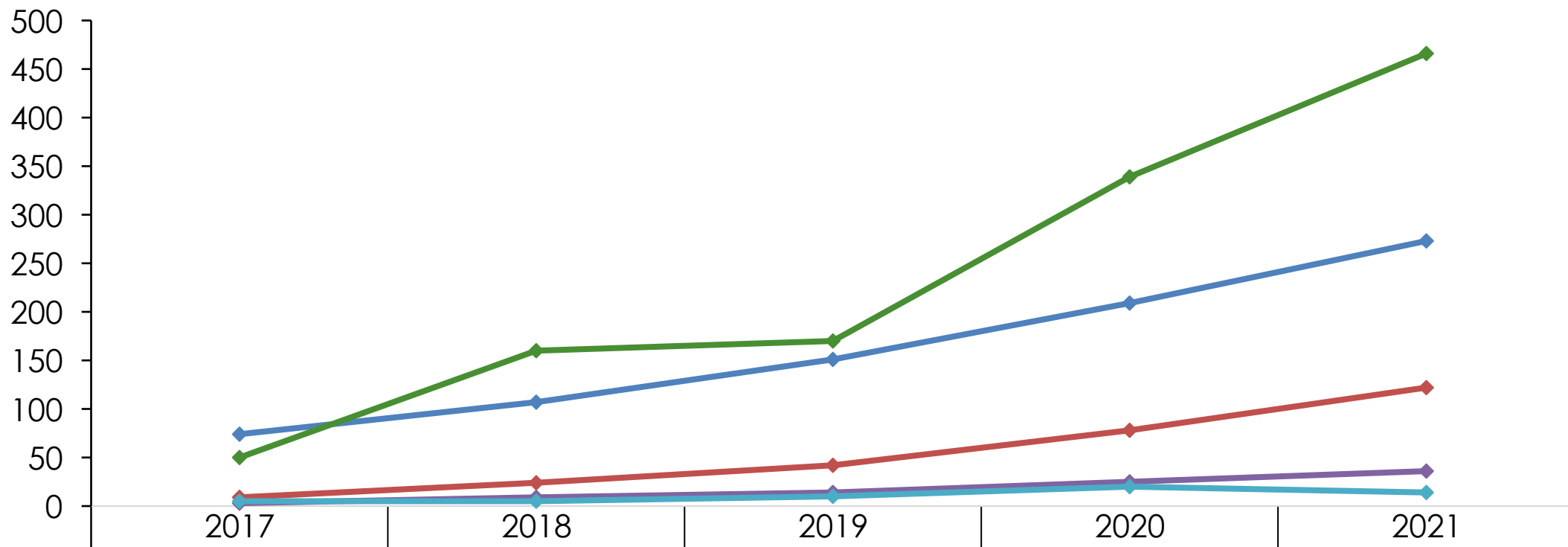


# Fall to Fall Persistence Rates by Equity Subgroup

Demographic	Fall 2016 to Fall 2017			Fall 2017 to Fall 2018			Fall 2018 to Fall 2019			Fall 2019 to Fall 2020			Fall 2020 to Fall 2021		
	FT	PT	Ttl	FT	PT	Ttl	FT	PT	Ttl	FT	PT	Ttl	FT	PT	Ttl
Male	67.4%	45.2%	50.8%	62.4%	55.3%	57.0%	68.7%	50.2%	58.3%	58.8%	36.7%	50.0%	62.1%	41.7%	49.3%
Female	63.6%	54.4%	56.7%	63.1%	55.4%	57.3%	64.1%	55.2%	59.4%	65.1%	41.2%	55.1%	59.1%	39.9%	47.2%
Vet	66.7%	55.3%	57.4%	62.5%	57.1%	58.0%	72.1%	55.3%	61.3%	56.9%	35.2%	49.7%	0.0%	12.5%	10.0%
Non-Vet	65.3%	49.8%	53.8%	62.8%	55.3%	57.1%	65.6%	52.4%	58.6%	62.9%	39.6%	53.1%	60.7%	41.0%	48.4%
Pell	70.3%	56.0%	59.5%	54.9%	54.7%	54.7%	66.2%	50.0%	57.3%	59.7%	35.9%	49.6%	56.8%	39.6%	45.5%
Non-Pell	63.0%	47.2%	51.2%	67.3%	55.8%	58.7%	66.1%	54.4%	59.8%	63.3%	40.9%	54.3%	62.0%	41.3%	49.5%
African-American	55.6%	40.0%	43.8%	55.0%	42.0%	44.6%	66.1%	50.0%	55.9%	66.3%	29.9%	50.6%	63.2%	36.8%	44.8%
Asian	50.0%	63.2%	60.0%	62.5%	86.4%	80.0%	58.8%	50.0%	54.3%	81.5%	0.0%	61.1%	83.3%	61.5%	75.7%
Hispanic	70.8%	50.0%	54.7%	64.4%	55.7%	57.7%	66.7%	56.0%	60.9%	61.6%	37.0%	51.7%	61.1%	40.5%	48.0%
White	61.5%	53.1%	55.7%	65.6%	54.6%	57.6%	67.4%	49.7%	58.8%	59.1%	46.9%	54.0%	53.7%	41.3%	46.2%
Other	100.0%	33.3%	40.0%	25.0%	86.7%	65.2%	40.0%	42.1%	41.4%	61.8%	48.0%	55.9%	66.7%	41.2%	51.7%



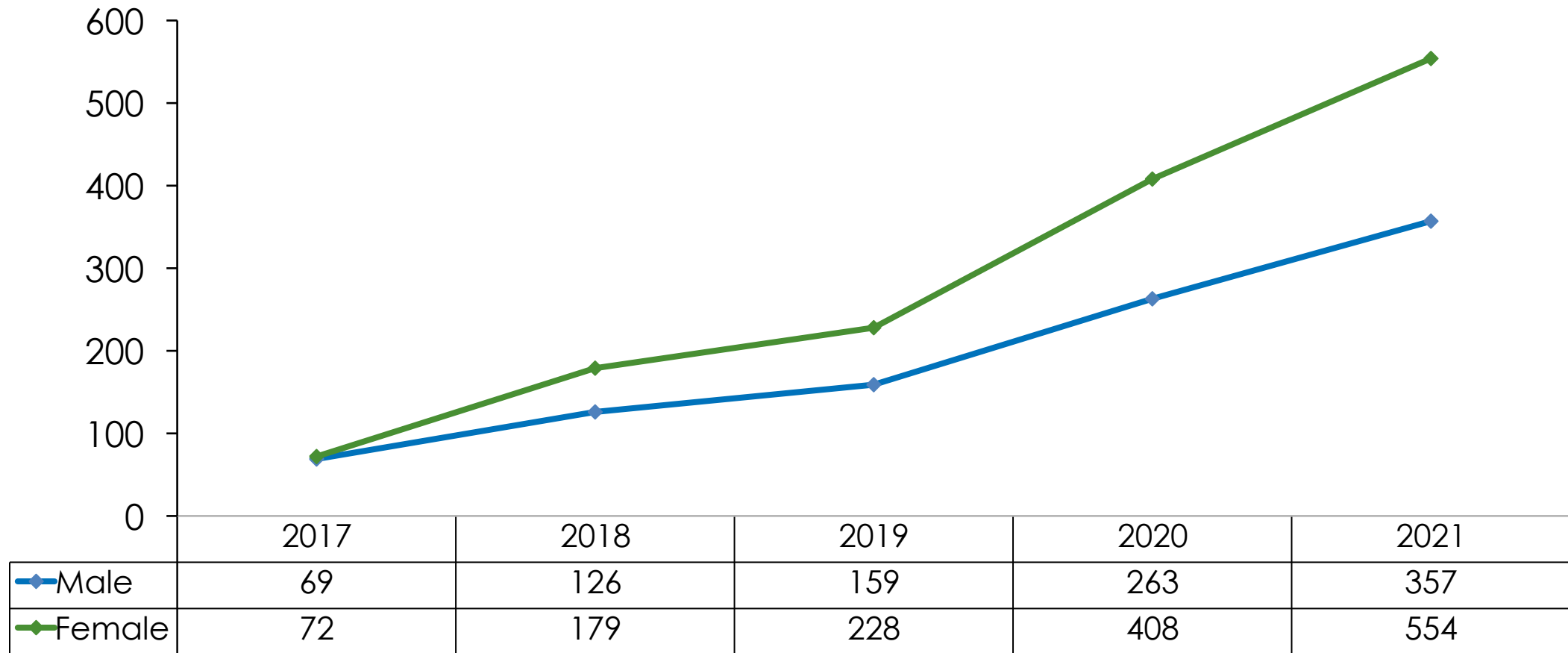
# Degrees & Certificates Awarded by Ethnicity



	2017	2018	2019	2020	2021
White	74	107	151	209	273
African American	9	24	42	78	122
Hispanic	50	160	170	339	466
Asian	3	9	14	25	36
Other	5	5	10	20	14



# Degrees & Certificates Awarded by Gender



# 3-Year Graduation Rates by Equity Subgroup

Demographic	Fall 2014 Cohort			Fall 2015 Cohort			Fall 2016 Cohort			Fall 2017 Cohort			Fall 2018 Cohort		
	FT	PT	Ttl	FT	PT	Ttl	FT	PT	Ttl	FT	PT	Ttl	FT	PT	Ttl
Male	17.1%	10.4%	11.3%	14.9%	14.6%	14.7%	22.8%	9.2%	12.6%	29.9%	10.1%	14.8%	23.2%	18.6%	20.6%
Female	41.3%	13.3%	17.2%	28.9%	17.4%	19.3%	28.0%	21.9%	23.5%	42.0%	21.2%	26.4%	33.4%	27.6%	30.4%
Vet	100.0%	11.1%	20.0%	N/A	48.1%	48.1%	22.2%	7.9%	10.6%	25.0%	14.3%	16.0%	50.0%	25.0%	33.3%
Non-Vet	30.4%	12.1%	14.6%	22.7%	14.9%	16.2%	25.8%	16.6%	19.0%	36.7%	15.9%	21.1%	28.6%	23.1%	25.7%
Pell	18.8%	16.2%	16.5%	28.3%	19.8%	21.1%	21.9%	19.0%	19.7%	28.3%	13.7%	17.1%	30.4%	26.2%	28.1%
Non-Pell	37.5%	9.9%	13.8%	20.2%	14.2%	15.2%	27.4%	14.6%	17.9%	41.0%	17.2%	23.2%	28.0%	21.3%	24.4%
African-American	44.4%	3.8%	8.0%	22.2%	9.0%	10.3%	11.1%	9.1%	9.6%	35.0%	11.1%	15.8%	33.9%	22.5%	26.7%
Asian	0.0%	36.4%	30.8%	33.3%	16.7%	20.0%	33.3%	36.8%	36.0%	50.0%	9.1%	20.0%	47.1%	11.1%	28.6%
Hispanic	30.6%	10.5%	13.0%	25.0%	14.5%	16.0%	25.0%	16.6%	18.5%	37.8%	14.5%	19.9%	27.3%	24.4%	25.7%
White	33.3%	16.1%	18.7%	20.0%	19.8%	19.8%	28.2%	15.3%	19.3%	35.5%	19.4%	23.7%	28.9%	21.0%	25.1%
Other	20.0%	17.6%	18.2%	0.0%	27.8%	25.0%	100.0%	11.1%	20.0%	12.5%	26.7%	21.7%	10.0%	36.8%	27.6%



# Graduates as a % of FTE Enrollment

Institution	Percentage
South Texas College	44.3%
San Jacinto CCD	43.7%
El Paso CCD	39.8%
<b>Alamo</b>	<b>39.1%</b>
Dallas County CCD	35.1%
<b>NLC</b>	<b>34.1%</b>
Tarrant County CCD	33.4%
Lone Star College System	31.8%
Austin Community College	29.2%
Collin County CCD	28.7%
Houston Community College	26.6%



Thank you



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Malcolm Baldrige  
National Quality Award  
2018 Award Recipient



## Discussion and Possible Action on the Approval of St. Philip's College AAS to BAT Cybersecurity Engineering Program

Presented to the Board Acting as Committee of the Whole on July 19, 2022, and presented to the Board for approval on July 26, 2022.

### MINUTE ORDER

**“The Board of Trustees hereby approves the recommendation of the Chancellor to authorize St. Philip's College to submit a SACSCOC Level II change to allow facilitation of an AAS to Bachelor of Applied Technology Cybersecurity Engineering program.”**

### PURPOSE

The purpose of this Minute Order is for the President of St. Philip's College or her designee to acknowledge the submission and approval of the proposal of an AAS to Bachelor of Applied Technology (BAT) Cybersecurity Engineering program to the Texas Higher Education Coordinating Board. The program of study for the AAS degree plan is 60 semester credit hours (SCH) and the AAS to BAT Cybersecurity Engineering degree plan is an additional 60 semester credit hours (SCH). Both degree plans' combined total 120 semester credit hours (SCH) which qualify students to receive a Bachelor of Applied Technology Cybersecurity Engineering.

### BACKGROUND

The AAS to BAT Cybersecurity Engineering program curriculum is designed to prepare the AAS Information Technology Cybersecurity Specialist graduate for various leadership roles within the public and private sectors. Classroom instruction includes simulation laboratory applications of cybersecurity engineering concepts, principles, and practices that are included in the program of study. Course work includes securing public and private networks; detecting and monitoring networks for open vulnerabilities in hardware and software; reviewing, auditing, and documenting evidence for potential cyber crimes; effectively collaborating to build processes and documentation to respond to cybersecurity incidents; applying ethics to all cybersecurity decisions; and emphasis on adapting to ever-evolving cybersecurity challenges. Graduates should qualify for employment opportunities in leadership roles within public and private sector organizations. There are no other programs in the Alamo Colleges service area which provide training specific to the identified BAT Cybersecurity Engineering profession. The entry salary is projected at \$64,480 per year (\$31.00/hour). Initially the AAS novice is hired at \$49,000 per year (\$25.13/hour). To advance in leadership roles, the cybersecurity engineer must have a bachelor's degree.

### IMPLICATION

#### Financial:

#### Five-Year Financial Projections:

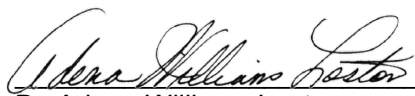
The Total Five-Year Investments & Expenditures equal \$5,954,515. The Total Five-Year Revenues equal \$5,982,015, with Five-Year Retained Earnings of \$27,500.

**Strategic Plan:** Strategic Objective I: Student Success

**Employee Services:** None

### ATTACHMENTS:

- Exhibit 1: Business Plan Summary
- Exhibit 2: Pre-application
- Exhibit 3: Degree Plan by Semester
- Exhibit 4: BAT Timeline



Dr. Adena Williams Loston  
President

7/11/2022

Date

Dr. Mike Flores  
Chancellor

Date

# Bachelor of Applied Technology (BAT) Cybersecurity Engineering

**Dr. Adena Williams Loston, President**

**Randall Dawson, Vice President for Academic Success**

**Edith Orozco, Dean Academic Success for Applied Science & Technology-MLK**



# Cybersecurity Overview: Program Demand

- **Table 1.** Workforce Projections for Field(s), Texas

Field	Base Year 2020	Projected 2030	Percent Change	Average Annual Openings 2020-30
Total	166,200	197,782	21.36%	31,582

- **Table 2.** Workforce Projections for Field(s), Alamo Workforce Area

Field	Base Year 2020	Projected 2030	Percent Change	Average Annual (2020-2030)
Total	14,376	17,732	26%	3,356

- **Wages**

- Entry Level: \$64,480
- Experienced Level Wage: \$132,722

- Source: Texas Workforce Commission, Texas Labor Market Information: <https://texaslmi.com/LMIbyCategory/Projections>

# Projected Enrollment (2023-2028)

	Year 1: 2023–2024	Year 2: 2024–2025	Year 3: 2025–2026	Year 4: 2026–2027	Year 5: 2027–2028
<b>Total New Students</b>	175	220	250	280	300
<b>Attrition</b>	7	26	31	35	39
<b>Cumulative Headcount</b>	168	345	407	460	500
<b>Graduates</b>	--	55	153	172	194

\*Enrollment and graduate projections based on full time students

# Investments/Expenditures and Revenue

Investments & Expenditures	Dollar Amount
FT Faculty Salaries - FT & Adjuncts	\$2,902,793
Faculty High Wage High Demand Stipends	\$630,000
Lab Techs, Academic Unit Assist., Certified Advisor	\$1,026,260
Software & Hardware Upgrades	\$1,250,000
Supplies & Professional Development	\$110,000
Indirect Costs	\$35,462
<b>Total Five-Year Expense</b>	<b>\$5,954,515</b>

Revenue	Dollar Amount
Tuition & Fees	\$2,512,323
State Appropriations	\$1,002,694
Special Program Tuition	\$2,466,998
<b>Total Five-Year Revenue</b>	<b>\$5,982,015</b>

# Return on Investment: 5-year Financial Analysis

- Total Costs/Expenses: \$5,954,514
- Total Revenue: \$5,982,015

## ***SUSTAINABLE PROGRAM***

**Retained Earnings: \$27,500**

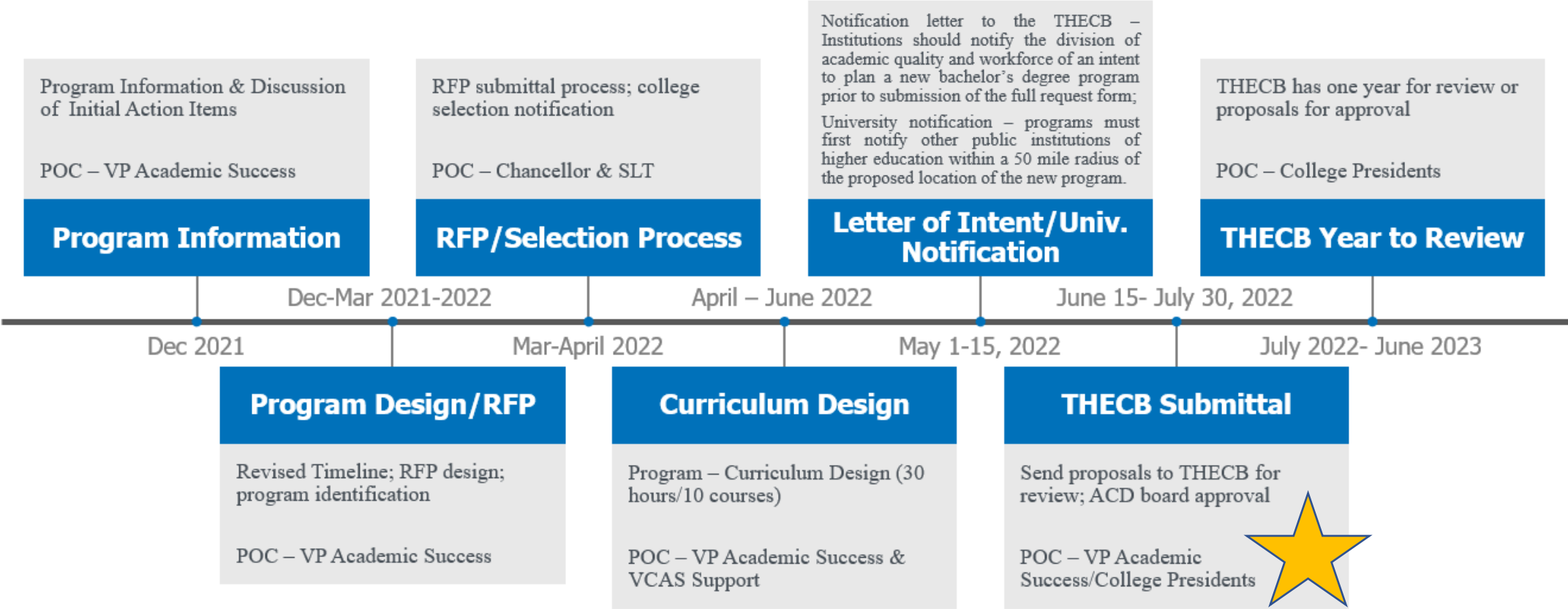


# Pathways and Success Points

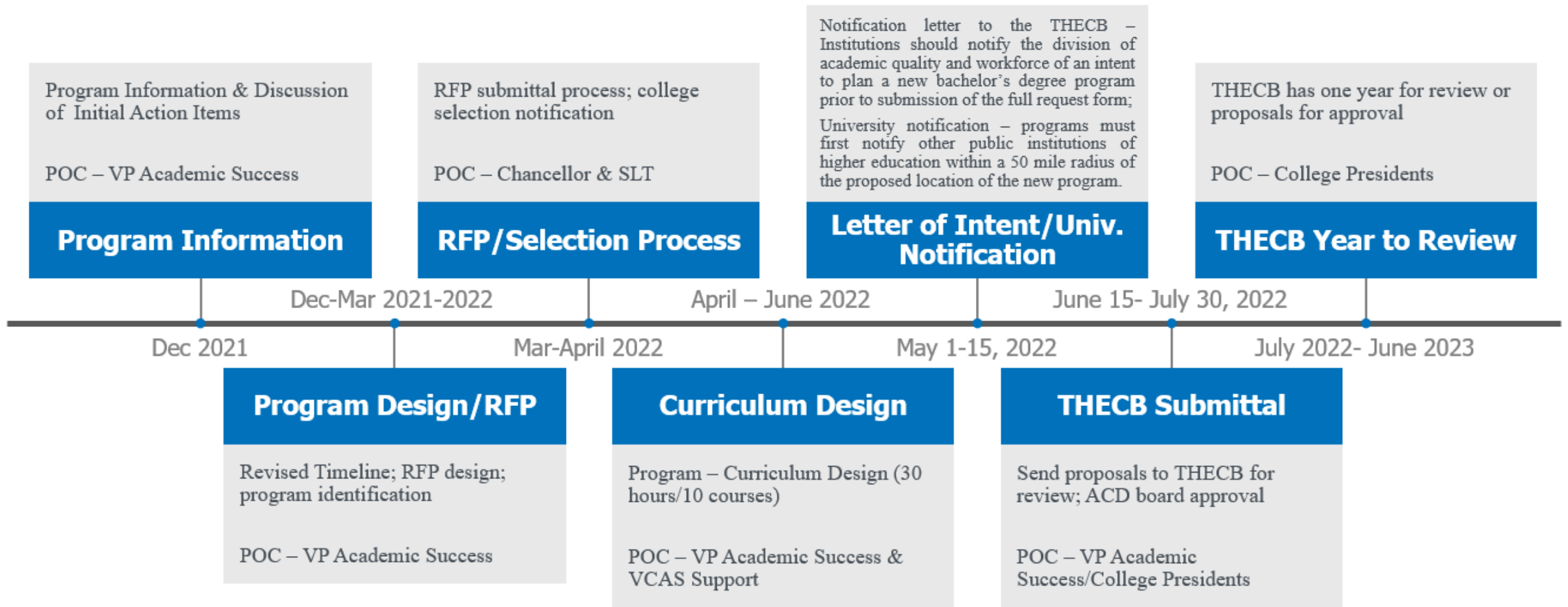
- DC high school programs
  - Prior to pandemic summer camps provided by Gencyber, 2017-2019
  - Current Gencyber grant for High School teachers Summer 2021 & 2022
- Cybersecurity P Techs
  - Sam Houston High School
  - Tom Moore High School
  - Lytle High School Spring 2024
- Success points earned for SPC
  - Year 1: Level 1 Certificate
  - Year 2: Associate of Applied Science
  - Year 3: Core complete
  - Year 4: Bachelor of Applied Technology Cybersecurity Engineering



# BAT Cybersecurity Engineering Timeline



# BAT Cybersecurity Engineering Timeline



# Questions?



## **Discussion and Possible Action on FY 2023 Supplemental Employer Contribution for ORP Participants**

Presented to the AUDIT BUDGET AND FINANCE COMMITTEE on July 18, 2022 and forwarded for recommended approval to the ALAMO COLLEGES DISTRICT BOARD OF TRUSTEES on July 25, 2022.

### **MINUTE ORDER**

**“The Alamo Colleges District Board of Trustees hereby approves a supplemental employer contribution of 1.4% for all eligible ORP participants.”**

### **PURPOSE**

The Texas Legislature has established FY23 required employer contributions of 8.0% for TRS retirement plan participants and 6.6% for ORP retirement plan participants. Employers may opt to make additional local supplemental contributions in FY23 of up to 1.9% for ORP participants. The purpose of this minute order is to equalize the employer contribution rate to both retirement plans by making a supplemental contribution of 1.4% for each ORP participant. The projected cost to equalize the contribution rate to both plans to is \$374,267 for 275 employees currently participating in ORP.

### **BACKGROUND**

In FY 2012 the Alamo Colleges District Board of Trustees began funding ORP and TRS at the same rate regardless of plan for all employees. Historically, the ORP local supplement had been funded at the maximum allowable rate for grandfathered ORP participants regardless of funding requirements for the TRS plan. ORP non-grandfathered participants received no additional contributions resulting in a lesser contribution than all others.

Each fiscal year, the governing board of an institution of higher education may make a supplemental contribution to ORP using any local funds or other sources of funds. A supplemental contribution from the institution may be any amount that is equal to or less than the difference between the amount the state is required to contribute to the benefit of each participant and the maximum supplemental contribution amount. The rate may change yearly and institutions may, instead of funding all participants the same supplemental rate, have two (2) supplemental rates based upon the following criteria:

- Grandfathered participants whose first date of participation in ORP is prior to September 1, 1995, may have one rate of supplemental contribution regardless of any break in service; and
- Non-grandfathered participants whose first date of participation in ORP is on or after September 1, 1995, shall have another rate which will be the same supplemental rate as other participants in this group.

The Teacher Retirement System (TRS) is a traditional defined benefit state retirement program. In 1967, when the Optional Retirement Program (ORP) was created, TRS required 20 years of creditable service to qualify for a service retirement. Because higher education faculty, and administrators have careers which normally involve interstate mobility, it was determined that a more “portable” retirement program option would substantially improve Texas public higher education’s ability to compete for quality employees at the national level.

ORP requires contributions from the employee just like employees who are participants in the TRS plan. An employee may not participate in both TRS and ORP; they must select one plan, if eligible, upon initial hire. Both the employee and the state/employer make contributions to TRS and ORP based on percentages of the employee’s salary. The percentages are established by the Texas Legislature.

**IMPLICATIONS**

**Financial:** \$374,267  
**Strategic Plan:** Goal III. Performance Excellence  
**Human Resources:** Build talent and engage employees with a focus on collaboration, application of knowledge and skills, and high performance teams

**ATTACHMENTS** Attachment A. Retirement Plan Contribution Cost Projections

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Linda Boyer-Owens Date  
Associate Vice Chancellor for Talent, Organization,  
& Strategic Innovation

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Dr. Mike Flores Date  
Chancellor



## **Discussion and Possible Action on the District Internal Audit Department's Proposed Fiscal Year 2023 Budget and Staffing**

Presented to the Board Acting as Committee of the Whole on July 19, 2022, and presented to the Board for approval on July 26, 2022.

### **MINUTE ORDER**

**"The Board of Trustees hereby approves the proposed Internal Audit Department operating budget for the fiscal year 2023 of \$657,008 plus any additional amount for allocable benefit costs. This total does not include any adjustments for salaries that are included in the general budget presentation for the new fiscal year. The final Internal Audit budget will be considered for approval with the overall Alamo Colleges District fiscal year 2023 budget."**

### **PURPOSE**

The Audit Committee Charter tasks the Audit, Budget, and Finance Committee with reviewing the plans, activities, staffing, and budget for the Internal Audit function.

The Internal Audit Charter states that Internal Audit has various responsibilities, including but not limited to:

- Maintaining a professional audit staff group;
- Following professional audit practices and standards; and
- Proposing an appropriate annual staffing plan to the Audit Committee and Board.

### **BACKGROUND**

The District Director of Internal Audit prepared a proposed operating budget for the fiscal year 2023. The presentation provides budget highlights of expenditures anticipated and a comparison with the current year's budget.

The total does not include allocable benefit costs and any adjustments for salaries that Alamo Colleges District has typically included in the general budget presentation for implementation in the new fiscal year.

The proposed budget totals \$657,008, including salaries and direct operating expenses. Benefits, which are not included, may be added to this amount later through a district-wide allocation or chargeback process. The proposed budget is sufficient to fund the Internal Audit Department, including the District Director of Internal Audit position and four experienced internal audit professionals. It also has \$40,000 for contracting with an outside source to perform the required External Quality Assessment Review of the Internal Audit Department as required by auditing standards.

An internal audit plan is being developed that can be accomplished with the available resources.

**IMPLICATION**

**Financial:** Funding Source: Account 119001-891031-5010

Cost: Internal Audit Department’s Budget for the fiscal year 2023 is \$657,008 for direct salaries and operating expenses, plus an additional amount to be determined for allocable benefit costs.

**Strategic Plan:** Strategic Objective III: Performance Excellence

**Employee Services:** None

**ATTACHMENT:** Internal Audit Proposed Budget for Fiscal Year 2023

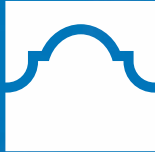
\_\_\_\_\_  
Frank Cortez Date  
District Director of Internal Audit

\_\_\_\_\_  
Dr. Diane E. Snyder Date  
Vice Chancellor for  
Finance & Administration

\_\_\_\_\_  
Dr. Mike Flores Date  
Chancellor

# Internal Audit Proposed Budget for Fiscal Year 2023

July 19, 2022



ALAMO  
COLLEGES  
DISTRICT



Malcolm Baldrige  
National Quality Award  
2018 Award Recipient



Achieving the Dream  
LEADER  
COLLEGE  
OF DISTINCTION

# FY 2023 Budget Highlights (effective 9-1-2022)

- No increase in the proposed total operating budget
- Salaries and other compensation support five FTEs
- Professional fees reserved for required External Quality Assessment Review in May 2023
- Employee development and travel for continuing professional education (CPE) training required to maintain certifications
- Professional dues to maintain the certifications and memberships held by Internal Audit staff
- Office expenses and software for supporting audit management and analytical software.

90



ALAMO  
COLLEGES  
DISTRICT



# Budget Comparison Excluding Benefits

Operating Budget	Board Approved FY 2022 Budget	FY 2022 Actual and Projected	Proposed FY 2023 Budget
Salaries and Other Compensation	\$547,008	\$499,012	\$547,008
Professional Fees	40,000	490	40,000
Office Expense and Software	25,000	17,538	25,000
Employee Development	25,000	16,535	25,000
Professional Dues/Licenses/Memberships	5,000	3,265	5,000
Travel	15,000	0	15,000
<b>Total</b>	<b>\$657,008</b>	<b>\$536,840</b>	<b>\$657,008</b>
% Variance from Board Approved FY 2022 Budget. <i>(Projected \$120,168 or 20.1% under budget in 2022; \$47,996 under budget in 2022 due to Lead IT Auditor vacancy.)</i>		-20.1%	0%



# Action Required in July

Approve the preliminary Internal Audit department's operating budget of \$657,008 plus any additional amount for allocable benefit costs for consideration in the overall Alamo Colleges District budget planning process.

The final Internal Audit budget will be considered for approval with the overall Alamo Colleges District fiscal year 2023 budget.



Thank you.



ALAMO  
COLLEGES  
DISTRICT



Malcolm Baldrige  
National Quality Award  
2018 Award Recipient



Achieving the Dream LEADER  
COLLEGE  
OF DISTINCTION

**Discussion and Possible Action on Amending the Guaranteed Maximum Price (GMP) for the Alamo Colleges District – St. Philip’s College (SPC) Saint Artemisia Bowden Building (SAB), Capital Improvement Project (CIP), Construction Manager-at-Risk Contract with Skanska USA Building, Inc. (CSP 18C-005)**

Presented to the Board Acting as Committee of the Whole on July 19, 2022, and now presented to the Board for approval on July 26, 2022.

**MINUTE ORDER**

**“The Board of Trustees hereby approves an amendment to decrease the Guaranteed Maximum Price by \$254,352 to \$12,167,871 under the contract with Construction Manager-at-Risk Skanska USA Building, Inc. for the construction of the Alamo Colleges District – St. Philip’s College (SPC) Saint Artemisia Bowden Building (SAB) Capital Improvement Project (“Project”), subject to subsequent execution of GMP amendment acceptable to District counsel by Chancellor or delegate.**

**PURPOSE**

To approve the amendment to decrease the Guaranteed Maximum Price by \$254,352 to \$12,167,871 under the contract with Construction Manager-at-Risk Skanska USA Building, Inc. for the construction of the Alamo Colleges District – St. Philip’s College (SPC) Saint Artemisia Bowden Building (SAB), Capital Improvement Project (CIP) subject to staff confirmation of scope and subsequent execution of GMP amendment.

**BACKGROUND**

On December 20, 2020, the Board approved the purchase of Construction Manager-at-Risk Services for the District for the General Obligation Bond Projects. On May 19, 2020, the Board approved a Guaranteed Maximum Price (GMP) in the amount of \$10,806,501 for the purchase of Construction Manager-at-Risk (CMR) services with Skanska USA Building, Inc. On August 20, 2021, the Board approved an increase to the GMP by \$1,615,722 to \$12,422,223 for the addition of the Cyber Range funded through CRRSAA. A reconciliation of all of the Project costs resulted in a GMP savings of \$254,352 and Non-GMP savings of \$205,667, for a total Project savings of \$460,019. \$87,652 of the GMP Cyber Range Contingency savings will be returned to the SPC CRRSAA funds. The remaining savings of \$372,367 is proposed to be transferred to the SWC Welding & Autobody Collision Center, Capital Improvement Project (CIP) to fund an increase in the GMP for that project. In addition, \$182,009 of Title III funds will be used to fund Owner Requested Enhancements for the Saint Artemisia Bowden Building. The new Total Project Cost is \$18,296,302.

<b>SPC Project</b>	<b>Original May 2020 GMP Award</b>	<b>August 2021 GMP Increase</b>	<b>July 2022 GMP Decrease</b>	<b>Revised July 2022 GMP Total</b>
Saint Artemisia Bowden Building	\$10,806,501	\$1,615,722	\$(254,352)	\$12,167,871
<b>TOTALS</b>	<b>\$10,806,501</b>	<b>\$1,615,722</b>	<b>\$(254,352)</b>	<b>\$12,167,871</b>

**IMPLICATIONS**

**Financial:** GMP \$12,167,871 of Total Project Cost of \$18,296,302

**Strategic Objective:** Goal I – Student Success; Goal III – Performance Excellence

**SWMBE/HUB Participation:** 25%

**Employee Services:**

**ATTACHMENTS:** Project Summary Sheet, Draft Change Order #02

\_\_\_\_\_  
Dr. Adena Williams Loston  
President, St. Philip’s College

\_\_\_\_\_  
Lacy Hampton  
Interim Associate Vice Chancellor  
G.O. Bond Construction Improvement Program (CIP)

\_\_\_\_\_  
Diane E. Snyder, CPA, Ph.D.  
Vice Chancellor for Finance & Administration

\_\_\_\_\_  
Dr. Mike Flores  
Chancellor

# Capital Improvement Program - Project Summary



## General Information

<b>Location/Campus:</b>	St. Philip's College	<b>Bond Tranche #:</b>	3
<b>Project Title:</b>	Replace Bowden and Campus Center	<b>Target Completion:</b>	7/21/2023
<b>Project Type:</b>	New Building	<b>Target Square Footage:</b>	20,000
<b>Project Manager:</b>	Laura Anthony	<b>Construction Manager:</b>	Skanska USA Building, Inc.
<b>Architect/Engineer:</b>	Page	<b>Furniture:</b>	Workplace Resources
<b>Project Description:</b>	The Bowden Replacement Building is a new ground-up 24,640 square foot, 2-story structure. It will be located at what will become the new main entry to the SPC Campus off of Martin Luther King Blvd. This building will be a modern facility providing high-tech state-of-the-art equipment and IT infrastructure. It will house 2 general classrooms, 6 Networking and Technology Computer classrooms, an Accounting Lab, 12 offices, Adjunct office space, as well as the VITA office and a reception/waiting area.		

Budget	Projected Costs	% Overage	#
Gen. Oblig. Bonds	\$ 10,000,000	<b>Estimated GMP Costs:</b> Bowden+Cyber Range	\$ 12,167,871
G.O. Transfer from Norris	\$ 4,000,000	<b>Estimated Bowden FF&amp;E Costs</b>	\$ 1,313,848
G.O. Bond Transfer to WACC	\$ (238,234)	<b>Estimated Bowden Soft Costs:</b>	\$ 1,100,007
SPC Institutional Funds	\$ 834,699	<b>Estimated Infrastructure Cost (PMU3)</b>	\$ 1,713,818
TITLE III Grant	\$ 182,009	<b>Add'l ADA Access, Furniture &amp; Ext. Sign</b>	\$ 182,009
CRRSAA Grant	\$ 3,517,828	<b>Estimated Cyber Range Equip. Package</b>	\$ 1,818,749
<b>Total Revenue:</b>	<b>\$ 18,296,302</b>	<b>Total Projected Costs:</b>	<b>\$ 18,296,302</b>

## Bond Funded Expenditure Budget

	Original Budget	Revisions	Revised Budget	Encumbrances	Expenditures	Remaining Budget
<b>(932263)</b>						
<b>BOWDEN Const. GMP -BOND</b>	\$ 6,666,667	\$ 3,973,134	\$ 10,639,801	\$ 243,288	\$ 10,563,213	\$ (166,700)
<b>PMU 03 Infra. Hard Cost Budget:</b>	\$ -	\$ 1,626,450	\$ 1,626,450	\$ 323,895	\$ 1,302,555	\$ -
<b>PMU 03 Infra. Soft Cost Budget:</b>	\$ -	\$ 87,368	\$ 87,368	\$ -	\$ 87,368	\$ -
<b>Arch. &amp; Eng.: Page</b>	\$ 666,667	\$ 85,977	\$ 752,644	\$ 397	\$ 752,247	\$ -
<b>Const. Mtrls. Testing: Raba K.</b>	\$ 133,333	\$ (68,099)	\$ 65,234	\$ 16,874	\$ 48,360	\$ -
<b>Spclzd. Eng. Services: Cx+SAWs</b>	\$ 66,667	\$ 63,570	\$ 130,237		\$ 130,237	\$ -
<b>Permits (Devlp., Arc, LCP Tracker):</b>	\$ 66,667	\$ (13,387)	\$ 53,280		\$ 53,280	\$ -
<b>Public Art: 1% of Const. (TFE)</b>	\$ 66,667	\$ 31,945	\$ 98,612	\$ -	\$ 98,612	\$ -
<b>F, F&amp;E-IT: (ALE, DELL, INTECH, DICE-Addt'l)</b>	\$ 2,333,332	\$ (2,025,182)	\$ 308,150		\$ 308,150	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Bond Funded Budget:</b>	<b>\$ 10,000,000</b>	<b>\$ 3,761,776</b>	<b>\$ 13,761,776</b>	<b>\$ 584,454</b>	<b>\$ 13,344,022</b>	<b>\$ (166,700)</b>
<b>Variance from Bond Revenue:</b>	<b>\$ 238,234.00</b>					

### Budget Comments:

# Capital Improvement Program - Project Summary



NON- Bond Funded Expenditure Budget						
	Original Budget	Revisions	Revised Budget	Encumbrance	Expenditures	Remaining Budget
<b>SPC INSTL (932909)</b>	\$ 734,766	\$ (734,766)	\$ -	\$ -	\$ -	\$ -
<b>BOWDEN FF&amp;E - INSTL</b>	\$ -	\$ 834,699	\$ 834,699		\$ 834,699	\$ -
<b>SPC TITLE III GRANT - NEW SCOPE</b>		\$ 182,009	\$ 182,009	\$ -	\$ -	\$ 182,009
	\$ -	\$ -	\$ -			\$ -
<b>CRRSAA GRANT: (932977&amp;912951)</b>	\$ 1,903,354	\$ (1,903,354)	\$ -	\$ -	\$ -	\$ -
<b>BOWDEN FF&amp;E - Skanska JOC OFCI M</b>	\$ -	\$ 170,999	\$ 170,999		\$ 170,999	\$ -
<b>CYBER RANGE Const. GMP - CRRSAA</b>	\$ -	\$ 1,528,070	\$ 1,528,070	\$ 206,842	\$ 1,408,880	\$ (87,652)
<b>CYBER RANGE Hard Costs - CRRSAA</b>	\$ -	\$ 70,733	\$ 70,733	\$ 8,691	\$ 62,042	\$ -
<b>CYBER RANGE Soft Costs - CRRSAA</b>	\$ -	\$ 45,900	\$ 45,900	\$ -	\$ 45,900	\$ -
<b>CYBER RANGE FF&amp;E - CRRSAA</b>	\$ -	\$ 1,702,116	\$ 1,702,116	\$ 1,702,116		\$ -
<b>Total One-Time Budget:</b>	\$ 2,638,120	\$ 1,896,406	\$ 4,534,526	\$ 1,917,649	\$ 2,522,520	\$ 94,357
<b>Variance from Other Revenues:</b>	\$ -					

**Budget Comments:** In addition to the GMP for construction, the budget includes architectural and engineering services, FF&E, Permitting, and Public Art. It also includes the cost of off-site infrastructure costs to extend utilities to the building. It does not include the cost to abate and demolish the existing Bowden and Campus Center buildings.

## CHANGE ORDER PROPOSAL

This change order (“Change Order”) to the Contract described herein is made and entered into between the **Alamo Community College District**, a political subdivision of the State of Texas (“Alamo Colleges District” or “Owner”), Skanska USA Building, Inc. (“Contractor” or “Construction Manager”) and, Page Southerland Page, Inc. (“Architect”) regarding the Saint Artemisia Bowden Building Capital Improvement Project (Project), which was agreed to as evidenced by the Guaranteed Maximum Price Amendment executed on October 8, 2021 with a Guaranteed Maximum Price of \$12,422,223 a Substantial Completion date of April 15, 2022 and a Final Completion date of May 15, 2022.

This is Change Order No.           2            
Date of this Changer Order is           July 26, 2022          

The original date for Substantial Completion was April 15, 2022 and Final Completion was May 15, 2022.

The original not-to exceed Guaranteed Maximum Price consisting of:

- |    |  |                         |
|----|--|-------------------------|
| 1. | Stipulated amount for the Preconstruction Services Fee | <u>\$ 82,203.00</u>     |
| 2. | Amount for the Construction Services including:        |                         |
|    | a. A not-to exceed amount for the Cost of Work         | <u>\$ 9,431,712.23</u>  |
|    | b. A not-to exceed amount for the General Conditions   | <u>\$ 1,705,077.86</u>  |
|    | c. A not-to exceed amount Construction Phase Fee       | <u>\$ 627,039.71</u>    |
|    | d. A lump sum amount of Construction Contingency       | <u>\$ 262,015.00</u>    |
|    | e. A lump sum amount of Owner Contingency              | <u>\$ 314,175.20</u>    |
| 3. | TOTAL OF GMP LINE ITEMS 1 AND 2:                       | <u>\$ 12,422,223.00</u> |

This amount was the original not to exceed Guaranteed Maximum Price (GMP).

The Construction Manager hereby submits to the Alamo Colleges District a request for a change in the Work, Contract Sum, Contract Time and/or Contract Documents accompanied by sufficient supporting data and information to permit the Architect to make a recommendation to Owner and to permit the Owner to make a decision. Owner reserves the right to request additional information to evaluate any request and recommends that all requests be prepared in a manner consistent with the District’s Guidelines for the Preparation of the Guaranteed Maximum Price Proposal.

All changes orders must include an updated Project Schedule, General Conditions, and Schedule of Values, as applicable.

**Based on the request and the supporting documents, the contract is changed as follows:**

*(Insert a detailed description of the change and attach specific exhibits, plans or specifications for contractor to comply with – but not subcontractor bids, responses or proposals. Also include an agreed upon adjustments, attributable.)*

Contingency savings at the completion of the Project.

The changes to the Contract are based upon the following assumptions, specifications, drawings, or other conditions of the Contract:

1. \_\_\_\_\_; and
2. \_\_\_\_\_.

Notwithstanding anything to the contrary in the paragraph below or within the Architect’s drawings, plans, specifications or other requirements (collectively, the Plans and Specifications”), the AIA 133-2009, as amended and the AIA 201-2007, as amended (Collectively, the “Agreements”) signed by the Owner and Contractor shall control over any conflicting provisions in the Plans and Specifications. The Plans and Specifications impose requirements upon the Contractor that are in addition to the requirements in the Agreements. The Contractor shall seek written clarification from both the Owner and Architect as soon as it identifies any requirements or provisions in the Plans and Specifications that are (i) in conflict with the Agreements; (2) confusing; (3) ambiguous; or (3) unnecessarily duplicative.

The Contract is changed to modify the scope of work, which is set forth in detail in the documents attached hereto, incorporated herein or referenced herein. The Contractor must comply with these aforementioned plans, specifications, conditions and requirements as it relates to the Project and the modified scope of work. The provisions of this Change Order shall (i) modify the terms of the Contract Documents, as herein specified; and (ii) shall prevail over any conflicting provisions of the Contract Documents, to the extent of such conflict, as of the date of this Change Order.

The Contract Time will change by zero (0) of days and the new date for Substantial Completion is April 15, 2022 and the new date for Final Completion is May 15, 2022 as further reflected on the attached Project Schedule.

The new not-to exceed Guaranteed Maximum Price consisting of:

1. The new not-to exceed amount for Preconstruction Services Fee **\$ 82,203.00**
2. The new not-to exceed amount for Construction Services include:
  - a. The new not-to exceed amount for the Cost of Work **\$ 9,431,712.23**
  - b. The new not-to exceed amount for the General Conditions **\$ 1,705,077.86**

c. The new not-to exceed amount Construction Phase Fee \$ 627,039.71  
d. The new not-to exceed amount of Construction Contingency \$ 262,015.00

e. The new not-to exceed amount of Owner Contingency \$ 59,823.20

Any of the unused contingencies shall accrue to the Owner

3. TOTAL of the NEW AMENDED GMP LINE ITEMS 1 AND 2: \$ 12,167,871.00

This amount shall be the new Guaranteed Maximum Price (GMP), which we hereby guarantee to the Owner shall not be exceeded.

By signing below, each party represents and acknowledges that they (i) have reviewed this instrument and its supporting data and (ii) are in agreement with the terms, conditions and requirements of this Change Order.

**[Signature page to follow]**

**Accepted and Agreed to by:**

**Alamo Colleges District:**

By: \_\_\_\_\_  
Printed Name: Dr. Diane Snyder  
Its: Vice Chancellor, Finance & Administration

**Contractor:**

By: \_\_\_\_\_  
Printed Name: \_\_\_\_\_  
Its: \_\_\_\_\_

**District's Counsel, as to form only:**

By: \_\_\_\_\_  
Printed Name: \_\_\_\_\_  
Its: \_\_\_\_\_

**Architect:**

By: \_\_\_\_\_  
Printed Name: \_\_\_\_\_  
Its: \_\_\_\_\_

**Discussion and Possible Action on Amending the Guaranteed Maximum Price and Extending the Construction Time Schedule for Alamo Colleges District – St. Philip’s College (SPC) Welding and Autobody Collision Center (WACC) Capital Improvement Project (CIP), Construction Manager-at-Risk Contract with Guido Construction Company, Inc. (CSP 18C-005)**

Presented to the Board Acting as Committee of the Whole on July 19, 2022 and now presented to the Board for approval on July 26, 2022.

**MINUTE ORDER**

**“The Board of Trustees hereby approves an amendment increase the Guaranteed Maximum Price by \$416,108 to \$20,277,788 and to extend the construction time schedule to a new substantial completion date of August 15, 2022, under the contract with Construction Manager-at-Risk Guido Construction Company, Inc. for the construction of the Alamo Colleges District – St. Philip’s College (SPC) Welding and Autobody Collision Center (WACC) Capital Improvement Project (“Project”), subject to subsequent execution of GMP amendment acceptable to District counsel by Chancellor or delegate.”**

**PURPOSE**

To approve the amendment to increase the Guaranteed Maximum Price by \$416,108 to \$20,277,788 and extend the construction time schedule and project substantial completion date to August 15, 2022 under Construction Manager-at-Risk Guido Construction Company, Inc. for the construction of the Alamo Colleges District – St. Philip’s College (SPC) Welding and Autobody Collision Center (WACC) Capital Improvement Project (CIP) subject to staff confirmation of scope and subsequent execution of GMP amendment.

**BACKGROUND**

On February 27, 2018, the Board approved the purchase of Construction Manager-at-Risk Services for the District for the General Obligation Bond Projects and selected Guido Construction Company, Inc. among a subset of solicitation respondents as qualified for assignment to such projects. On March 17, 2020, the Board approved the Guaranteed Maximum Price (“GMP”) of \$19,861,680 from Guido Construction Company, Inc. for this work. The amendment for additional costs in the amount of \$416,108 are proposed to be added to the GMP for Owner requested enhancements for additional equipment, design modifications and hard and soft cost fees and supply chain issues. The GMP increase will be funded from the SPC Saint Artemisia Bowden Building (SAB) savings transfer in the amount of \$372,367 and additional SPC Institutional funds in the amount of \$43,741. This work will increase the GMP to \$20,277,788 and increase the Total Project Cost to \$26,284,391.

The District’s standard form of Construction Manager at Risk agreement requires Board approval for extensions of time exceeding 29 days. The former substantial completion date was May 3, 2022, and the new substantial completion date will be August 15, 2022. The time extension is due to the additional Owner requested enhancements not in the original scope of work.

SPC Project	Original GMP on March 2020	Transfer Savings from Saint Artemisia Bowden Building to GMP in July 2022	Add Institutional Funds to GMP in July 2022	Revised GMP on July 2022
Welding & Autobody Collision Center	\$19,861,680	\$372,367	\$43,741	\$20,277,788
<b>TOTALS</b>	<b>\$19,861,680</b>	<b>\$372,367</b>	<b>\$43,741</b>	<b>\$20,277,788</b>

**IMPLICATIONS**

**Financial: GMP: \$20,777,788** of Total Project Costs of **\$26,284,391**

**Strategic Objective:** Goal I – Student Success; Goal III – Performance Excellence

**SWMBE/HUB Participation:** 25%

**Employee Services:**

**ATTACHMENTS:** Project Summary Sheet, Draft Change Order #001, Construction Schedule and Extension Request Letter

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Dr. Adena Williams Loston  
President, St. Philip's College

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Lacy Hampton  
Interim Associate Vice Chancellor  
G.O. Bond Construction Improvement Program (CIP)

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Diane E. Snyder, CPA, Ph.D.  
Vice Chancellor for Finance & Administration

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Dr. Mike Flores  
Chancellor

# Capital Improvement Program - Project Summary



## General Information

<b>Location/Campus:</b>	St. Philip's College	<b>Bond Tranche #:</b>	2
<b>Project Title:</b>	Welding and Auto Body Facility	<b>Target Completion:</b>	7/23/2021 Orig. 8/15/2022 Rev.
<b>Project Type:</b>	New Building	<b>Target Square Footage:</b>	60,000 62,093
<b>Project Manager:</b>	Laura Anthony	<b>Construction Manager:</b>	Guido Construction Company, Inc
<b>Architect/Engineer:</b>	WestEast Design Group	<b>Furniture:</b>	Workplace Resources
<b>Project Description:</b>	The new building will provide students and faculty with spaces that will enable them to develop high level skills and craftsmanship in the use of welding for a variety of trades and other techniques related to auto body repair. Both programs are currently offered at the St. Philip's College Southwest Campus and are currently housed in Quadrants B and D of Building 3020 (ITC).		

Revenue Source	Projected Costs	% Overage	0%
Gen. Oblig. Bonds	## \$ 20,000,000	<b>Current Estimated GMP:</b>	\$ 20,277,788
G.O. Bonds Transfer from Norris & Bowc	\$ 3,355,858	<b>Current Estimated FF&amp;E :</b>	\$ 1,497,418
MTN Transfer from Norris	\$ 364,285	<b>Current Estimated Soft Costs:</b>	\$ 1,863,568
SPC Inst. Budget (Inc. Transfer from Bow	\$ 2,052,248	<b>Current Estimated Hard Cost (Soil Disp.)</b>	\$ 711,711
SPC HEERF Grant Budget	\$ 512,000	<b>Current Estimated Welding Equipment</b>	\$ 1,933,906
<b>Total Revenue:</b>	<b>\$ 26,284,391</b>	<b>Total Projected Costs:</b>	<b>\$ 26,284,391</b>

## Bond Funded Expenditure Budget

912144	Original Budget	Revisions	Revised Budget	Encumbrances	Expenditures	Remaining Budget
<b>Construction Budget: GMP</b>	\$ 13,333,333	\$ 6,766,581	\$ 20,099,914	\$ 848,967	\$ 19,012,713	\$ 238,234
<b>Other Hard Costs / Non GMP (Spoils)</b>		\$ 711,711	\$ 711,711	\$ 1,066	\$ 710,645	\$ -
<b>Arch. &amp; Eng.: 74105</b>	\$ 1,333,333	\$ (426,384)	\$ 906,949	\$ 1,846	\$ 905,103	\$ -
<b>Const. Mtrls. / Testing &amp; : 71151</b>	\$ 266,667	\$ (188,257)	\$ 78,410	\$ 8,611	\$ 69,799	\$ -
<b>Spclzd. Eng. Services: 74108</b>	\$ 133,333	\$ 97,118	\$ 230,451	\$ 766	\$ 229,685	\$ -
<b>Bldg Permit &amp; Dev. Fees: 74108</b>	\$ 133,333	\$ (84,153)	\$ 49,180		\$ 49,180	\$ (0)
<b>Public Art 1% of Const.:</b>	\$ 133,333	\$ (133,333)	\$ -	\$ -	\$ -	\$ -
<b>Welding Equipment</b>		\$ 511,003	\$ 511,003	\$ 6,298	\$ 504,705	\$ -
<b>F,F&amp;E:</b>	\$ 4,666,668	\$ (3,898,428)	\$ 768,240	\$ 452,550	\$ 315,684	\$ 6
<b>Total Bond Funded Budget:</b>	<b>\$ 20,000,000</b>	<b>\$ 3,355,858</b>	<b>\$ 23,355,858</b>	<b>\$ 1,320,104</b>	<b>\$ 21,797,514</b>	<b>\$ 238,240</b>
<b>Variance from Bond Revenue:</b>	<b>\$ 0.00</b>					

### Budget Comments:

# Capital Improvement Program - Project Summary

One-Time Costs in (Year Completed) to open Facility:						
	Original Budget	Revisions	Revised Budget	Encumbrance	Expenditures	Remaining Budget
Construction Budget GMP: <b>INSTL. (912913)</b>	\$ -	\$ 177,874	\$ 177,874			\$ 177,874
FF&E: <b>INSTL. (912913)</b>	\$ -	\$ 364,893	\$ 364,893	\$ 13,366	\$ 351,527	\$ -
Arch. & Eng. <b>INSTL. (912913)</b>	\$ -	\$ 334,867	\$ 334,867	\$ 1,846	\$ 333,021	\$ -
Spclzd. Eng. Services <b>INSTL. (912913)</b>	\$ -	\$ 65,075	\$ 65,075	\$ -	\$ 65,074	\$ 1
Public Art 1%: <b>INSTL. (912913)</b>	\$ -	\$ 198,636	\$ 198,636	\$ -	\$ -	\$ 198,636
WELDING EQUIP: <b>INSTL. (912913)</b>	\$ -	\$ 910,903	\$ 910,903	\$ 52,788	\$ 858,115	\$ -
FF&E <b>MTNs (932583)</b>	\$ -	\$ 364,285	\$ 364,285	\$ 20,381	\$ 343,888	\$ 16
WELDING EQUIP: <b>HEERF GRANT (93298)</b>	\$ -	\$ 512,000	\$ 512,000	\$ -	\$ 442,163	\$ 69,837
<b>Total One-Time Budget:</b>	\$ -	\$ 2,750,659	\$ 2,928,533	\$ 88,381	\$ 2,393,788	\$ 268,490
Variance from Other Revenues:	\$ 0.00					

Budget Comments:



June 24, 2022

Alamo Colleges District  
Laura Anthony  
Facilities & Construction Project Manager  
2222 N. Alamo Street  
San Antonio, TX 78215

RE: St. Philips College – Welding & Autobody Collision Center – Building 12

Dear Ms. Anthony:

Please see the attached schedule update reflecting a new substantial completion of August 15, 2022 and final completion of September 14, 2022. We request a time extension of 104 days to adjust the completions to these dates. Please note that there are seven changes to the scope of work that were issued and/or approved after the original substantial completion date. The lead times and execution of these changes are driving the schedule dates.

Multiple ASI's were issued that introduced new equipment with large lead times that directly impacted the critical path. ASI 36, 42, 43, & 44R, caused a minimal impact to schedule pushing Substantial Completion back to the end of May. Additionally, ASI's 33 and 34 pushed the T & B activities by approximately 90 days.

ASI 30 had a significant impact to the schedule and involves exchanging all of the already installed disconnects with fused disconnects (6-8 week lead time) in lieu of replacing all of the breakers (20 week lead time) as described in ASI 37.

Other ASI's/items have been issued which also have long lead times associated with them, these include ASI 38, 41R, 49, 51 & the addition of ceiling grid into the central core hallways. The ASI with the biggest impact is ASI 51 which has a lead time of 30 weeks for breakers. However, this long lead time is not reflected in this schedule update. The breakers will not affect substantial completion as classes will be able to continue without these breakers. Guido will have to return to install equipment upon its arrival. The addition of ceilings in the central core hallways is currently what drives the new substantial completion date which is 8/15/2022. The new ceiling addition was priced as premium time but, if approved today, premium time may not apply. All other frag-nets listed within this schedule update fall before the new Substantial Completion date.

Sincerely,

A handwritten signature in black ink, appearing to read 'Russell Wilson', is written over a large, stylized, light-colored scribble or watermark.

Russell Wilson, Project Executive  
Guido Construction Company

Activity ID	Activity Name	OD	RD	Start	Finish	2021												2022											
						Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
<b>ADMINISTRATION</b>																													
A0020	NTP Issued	0	0	09/01/20 A																									
A0030	Bond/BRI	1	0	09/01/20 A	09/01/20 A																								
A0040	Projected Special Contingency Decision Milestone	0	0		12/23/20 A																								
A0050	Air Conditioning Available	0	0	03/11/22 A																									
A0998	Project Float Allowance (10% of 610 days)	0	0	08/05/22	08/05/22																								
A0999	Substantial Completion	0	0		08/15/22*																								
A0999.a	Received FF&E TCO from COSA	0	0	06/16/22 A																									
A9999	Final Completion	0	0		09/14/22																								
<b>CHANGES</b>																													
<b>ASI 09</b>																													
ISS_006.010	ASI #9 - Issued	0	0	03/02/21 A																									
ISS_006.020	Pricing Prepared and Submitted for ASI 9 - COR #13	20	0	03/03/21 A	03/30/21 A																								
ISS_006.030	COR #13 Pricing Reviv by ACD	20	0	03/31/21 A	06/11/21 A																								
ISS_006.040	Revised Pricing Submitted per ACD Direction as COR 23	15	0	06/14/21 A	07/07/21 A																								
ISS_006.050	Change Order Issued by ACD for VFD's	20	0	07/08/21 A	10/07/21 A																								
<b>ASI 14</b>																													
ISS_009.010	ASI 14 Issued - Autobody Compressor RM Equip.	0	0	07/06/21 A																									
ISS_009.020	COR 28 Pricing Developed and Submitted to Owner	40	0	07/07/21 A	09/10/21 A																								
ISS_009.030	COR 28 Review and Approval by Owner	115	0	09/13/21 A	02/21/22 A																								
ISS_009.040	COR 28 Contingency Approval Form Approved	5	0	02/21/22 A	03/15/22 A																								
ISS_009.050	COR 28 Material Lead Time	75	0	03/16/22 A	05/06/22 A																								
ISS_009.060	Autobody Compressor RM Equipment Install	5	0	05/06/22 A	05/06/22 A																								
<b>ASI 21</b>																													
ISS_008.010	ASI 21 - ASI Issued with grades for Patio	0	0	11/23/21 A																									
ISS_008.020	ASI 21 - Guido determined grades will not work	0	0	11/29/21 A																									
ISS_008.030	ASI 21 - Architect requested grades for Patio	0	0	12/01/21 A																									
ISS_008.040	ASI 21 - Guido provided grades to Architect	0	0	12/08/21 A																									
ISS_008.050	ASI 21 - Architech provides layout with finish grades	0	0		12/08/21 A																								
ISS_008.060	ASI 21 - COR submitted	0	0	12/10/21 A																									
ISS_008.070	ASI 21 - COR Approved by Owner	0	0		12/13/21 A																								
<b>ASI 25</b>																													
ISS_007.010	RFI 117 Chiller Outlets Submitted	0	0	06/08/21 A																									
ISS_007.020	RFI 117 Review and Response	5	0	06/09/21 A	06/29/21 A																								
ISS_007.030	COR 27 - RFI 117 Price Submitted	0	0	09/08/21 A																									
ISS_007.040	COR 27 - RFI 117 Price Review and Rejection	5	0	09/09/21 A	11/16/21 A																								
ISS_007.050	ASI 25 / RFI 117 Issued	0	0	11/23/21 A																									
ISS_007.060	ASI 25 / RFI 117 Price Submitted	0	0	12/16/21 A																									
ISS_007.070	ASI 25 / RFI 117 Price Approved	0	0	12/17/21 A																									
ISS_007.080	ASI 25 / RFI 117 Electrical Panel Procurement	30	0	12/20/21 A	01/26/22 A																								
ISS_007.090	ASI 25 / RFI 117 - Install Electrical Panel	10	0	02/25/22 A	03/10/22 A																								
ISS_007.100	ASI 25 / RFI 117 - Chiller Start Up	2	0	03/29/22 A	03/30/22 A																								
<b>ASI 33</b>																													
ISS_011.010	ASI 33 Issued - Chilled Water Loop Reroute Piping	0	0	01/24/22 A																									
ISS_011.020	COR 65 Priced and Submitted to Owner	13	0	01/25/22 A	02/10/22 A																								
ISS_011.030	COR 65 Owner Review and Approval	3	0	02/11/22 A	02/15/22 A																								
ISS_011.040	COR 65 Contingency Approval Form Approved	5	0	02/16/22 A	02/25/22 A																								
ISS_011.050	COR 65 - Reroute & Insulate Chilled Water Piping	15	0	02/28/22 A	03/08/22 A																								
ISS_011.060	COR 65 - Reflush Chilled Water Piping	5	0	03/08/22 A	03/15/22 A																								
<b>ASI 34</b>																													
ISS_012.010	ASI 34 Issued - Bldg 8 Chiller Demo & Bypass	0	0	02/05/22 A																									
ISS_012.020	COR 71 Priced and Submitted to Owner	9	0	02/05/22 A	02/17/22 A																								
ISS_012.030	COR 71 Owner Review and Approval	2	0	02/18/22 A	02/21/22 A																								
ISS_012.040	COR 71 Contingency Approval Form Approved	5	0	02/21/22 A	03/15/22 A																								
ISS_012.050	COR 71 Prepare and Send Submittal Informaiton	5	0	02/08/22 A	02/08/22 A																								
ISS_012.060	COR 71 Review and Approve Submittal	5	0	03/15/22 A	03/15/22 A																								
ISS_012.070	COR 71 Material Procurement	40	0	03/15/22 A	04/22/22 A																								

█ Remaining Level of Effort     █ Remaining Work     ◆ Milestone  
█ Actual Work                    █ Critical Remaining Work

Activity ID	Activity Name	OD	RD	Start	Finish	2021												2022																	
						Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct			
ISS_012.080	COR 71 Install Components	2	0	04/25/22 A	04/26/22 A																														
<b>ASI 36</b>																																			
ISS_013.010	ASI 36 Issued - Add Lighting at Welding Booths	0	0	02/16/22 A																															
ISS_013.020	COR Submitted & Approved	8	0	02/16/22 A	04/04/22 A																														
ISS_013.030	ASI 36 Contingency Approval Form Approved	0	0	04/20/22 A																															
ISS_013.040	ASI36 - Welding Booth Lighting Material Procurement	30	0	04/21/22 A	06/01/22 A																														
ISS_013.050	ASI 36 - Install Lighting at Welding Booths	5	0	06/02/22 A	06/08/22 A																														
<b>COR 58 - Purchase Compressor &amp; Dryer</b>																																			
ISS_014.010	ACD request that Guido purchase Air Compressor & Dryer	0	0	10/22/21 A																															
ISS_014.020	Guido request and receive quotes from vendors	40	0	10/22/21 A	12/16/21 A																														
ISS_014.030	COR 58 - Preperation and Review	20	0	12/17/21 A	01/12/22 A																														
ISS_014.040	COR 58 - Purchase Air Compressor & Dryer Approved	0	0	01/13/22 A																															
ISS_014.050	COR 58 - Contingency Approval Form 20 Approved	0	0	01/27/22 A																															
ISS_014.060	COR 58 - Air Compressor & Dryer Procurement	48	0	01/28/22 A	05/25/22 A																														
ISS_014.060.b	COR 58 - Final Air Compressor Delivery	30	12	05/26/22 A	07/11/22																														
ISS_014.070	COR 58 - Install Air Compressor & Dryer	5	0	05/26/22 A	06/03/22 A																														
ISS_014.070.b	COR 58 - Final Air Compressor Installation	5	5	07/12/22	07/19/22																														
<b>ASI 30 - Replace Fused Disconnects</b>																																			
ISS_015.010	ASI 30 Issued	0	0	01/13/22 A																															
ISS_015.020	COR 69 Prepared and Submitted	20	0	01/14/22 A	02/10/22 A																														
ISS_015.030	COR 69 Reviewed and Rejected	10	0	02/11/22 A	02/25/22 A																														
ISS_015.040	ASI 37 Issued	0	0	03/01/22 A																															
ISS_015.050	Notice to Proceed with ASI 37 on T & M	0	0	04/04/22 A																															
ISS_015.060	ASI 37 Material Procurement	10	0	04/04/22 A	04/15/22 A																														
ISS_015.070	ASI 37 Installation	10	2	04/18/22 A	06/21/22																														
ISS_015.080	ASI 30 Material Procurement	30	5	05/13/22 A	06/27/22																														
ISS_015.090	ASI 30 Fused Disconnects Installation	5	5	06/28/22	07/06/22																														
ISS_015.100	COR 98 Approved	0	0	05/12/22 A																															
<b>COR 79 - Fire Alarm Modifications - R2</b>																																			
ISS_017.010	COR 79 Submitted	0	0	03/24/22 A																															
ISS_017.020	COR 79 Approved	0	0	03/24/22 A																															
ISS_017.030	Contingency Approval Form for COR 79 Pending	5	0	03/25/22 A	04/06/22 A																														
ISS_017.040	COR 79 Fire Alarm Shop Drawings	5	0	04/13/22 A	04/19/22 A																														
ISS_017.050	COR 79 Fire Alarm Material Procurement	30	0	04/20/22 A	04/29/22 A																														
ISS_017.060	COR 79 Fire Alarm Modifications Installation	5	0	05/02/22 A	05/06/22 A																														
<b>ASI 42 - North/West/East Swale</b>																																			
ISS_018.010	ASI 42 Issued	0	0	04/06/22 A																															
ISS_018.020	COR for ASI 42 Preparation and Submittal	5	0	04/01/22 A	04/05/22 A																														
ISS_018.030	COR for ASI 42 Review and Approval	5	0	04/06/22 A	05/03/22 A																														
ISS_018.040	Contingency Approval Form for ASI 42 Issued	5	0	05/04/22 A	05/10/22 A																														
ISS_018.050	North/West/East Swales Installation	10	0	05/12/22 A	05/25/22 A																														
<b>ASI 43 - Room Sign Schedule</b>																																			
ISS_019.010	ASI 43 Issued	0	0	03/24/22 A																															
ISS_019.020	COR for ASI 43 Preparation and Submittal	10	0	03/25/22 A	04/01/22 A																														
ISS_019.030	COR for ASI 43 Review and Approval	5	0	04/04/22 A	05/02/22 A																														
ISS_019.040	Contingency Approval Form for ASI 43 Issued	5	0	05/02/22 A	05/02/22 A																														
ISS_019.050	Room Sign Installation	5	0	05/16/22 A	05/20/22 A																														
<b>ASI 44R - Car-O-Liner Coordination</b>																																			
ISS_020.010	ASI 44R Issued	0	0	03/29/22 A																															
ISS_020.020	COR for ASI 44R Preparation and Submittal	10	0	03/30/22 A	04/04/22 A																														
ISS_020.030	COR for ASI 44R Review and Approval	5	0	04/05/22 A	04/25/22 A																														
ISS_020.040	Contingency Approval Form for ASI 44R Issued	5	0	04/26/22 A	04/26/22 A																														
ISS_020.050	Car-O-Liner Installation	5	0	05/12/22 A	05/18/22 A																														
<b>ASI 47 - Patio Benches</b>																																			
ISS_021.010	ASI 47 Issued	0	0	03/29/22 A																															
ISS_021.020	Patio Benches Poured	1	0	04/29/22 A	04/29/22 A																														
<b>COR 81 - Change to Welding Booth Signage</b>																																			
ISS_022.010	ACD Requests Options for Weding Booth Signage	0	0	02/01/22 A																															

█ Remaining Level of Effort   
 █ Remaining Work   
 ◆ Milestone   
 ◆ Milestone  
█ Actual Work   
 █ Critical Remaining Work

Activity ID	Activity Name	OD	RD	Start	Finish	2021												2022														
						Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
ISS_022.020	Guido Research and Develop COR 77 & 81	25	0	02/02/22 A	03/09/22 A																											
ISS_022.030	ACD Review and Approve COR 81	18	0	03/10/22 A	04/04/22 A																											
ISS_022.040	CAF #26 Executed	6	0	04/05/22 A	04/20/22 A																											
ISS_022.050	COR 81 Material Procurement	34	0	04/21/22 A	06/07/22 A																											
ISS_022.060	COR 81 Wending Booth Signs Installed	3	0	06/08/22 A	06/10/22 A																											
<b>ASI 31 - Plasma Cutter Drop Location</b>																																
ISS_023.010	Guido email requesting Plasma Cutter Drop Location information	0	0	12/20/21 A																												
ISS_023.020	ACD review and issuance of ASI 31	21	0	12/21/21 A	01/20/22 A																											
ISS_023.030	Guido prepare COR 68 for ASI 31	14	0	01/21/22 A	02/10/22 A																											
ISS_023.040	ACD review COR 68 and issue CAF #22	24	0	02/11/22 A	03/17/22 A																											
ISS_023.050	Electrical sub review and issue RFI 215	7	0	03/18/22 A	03/28/22 A																											
ISS_023.060	Mechanical sub review and issue RFI 219	27	0	03/18/22 A	04/25/22 A																											
ISS_023.070	ACD Review RFI's and issue dimensioned floor plan	21	0	04/26/22 A	05/25/22 A																											
ISS_023.080	ACD Installed Plasma Cutter Tables	5	0	05/26/22 A	05/27/22 A																											
ISS_023.090	ACD informed team that an ACD furnished A-Frame will span Plas	10	0	05/26/22 A	06/09/22 A																											
ISS_023.100	ACD designing revised loations for electrical and air drops	13	5	06/09/22 A	06/27/22																											
ISS_023.110	Mobilize and install Electrical and HVAC drops (assuming no additi	10	10	06/28/22	07/14/22																											
<b>ASI 39 - Hook Up Onwer Furnished Equipment</b>																																
ISS_024.010	Guido submitted RFI 44 asking for specifics regarding Owner Furni	0	0	10/27/20 A																												
ISS_024.020	ACD develop response to RFI 44 - issued as ASI 39	354	0	10/28/20 A	03/07/22 A																											
ISS_024.030	Guido develop COR 84 for Owner Furnished Equipment Hookups	17	0	03/08/22 A	03/25/22 A																											
ISS_024.040	ACD Reject COR 84	1	0	03/28/22 A	03/28/22 A																											
ISS_024.050	Guido develop COR 84 revision 1	19	0	03/29/22 A	04/25/22 A																											
ISS_024.060	ACD Review COR 84 - issue directive to proceed on T & M	34	0	04/26/22 A	06/13/22 A																											
ISS_024.070	ACD Deliver and place Owner Furnished Equipment	30	10	05/25/22 A	07/06/22																											
ISS_024.080	MEP Hookup of available Owner Furnished Equipment	30	5	06/14/22 A	07/14/22																											
<b>ASI 24R - Stair #1 Structural Revision</b>																																
ISS_025.010	Meeting to Review movement at Stair #1	0	0	05/04/22 A																												
ISS_025.020	ACD review Stair # 1 movement and Issue ASI 24R	4	0	05/05/22 A	05/11/22 A																											
ISS_025.030	Guido develop COR 100	15	0	05/12/22 A	06/02/22 A																											
ISS_025.040	ACD review and approve COR 100	17	5	06/03/22 A	06/27/22																											
ISS_025.050	Install ASI 24R structural revisions at Stair #1	3	3	06/28/22	06/30/22																											
<b>ASI 38 - Bay Door Revision</b>																																
ISS_026.010	ASI 38 - Bay Door Revision Issued	0	0	03/07/22 A																												
ISS_026.020	Guido prepare COR 87 for ASI 38	19	0	03/08/22 A	04/04/22 A																											
ISS_026.030	ACD Review COR 87 and Issue CAF	25	0	04/05/22 A	05/10/22 A																											
ISS_026.040	ASI 38 Door, Frame and Hardware Procurement	40	12	05/11/22 A	07/11/22																											
ISS_026.050	AIS 38 Bay Door Installation	2	2	07/12/22	07/13/22																											
<b>RFI 221 - Site Security Camera Power</b>																																
ISS_027.010	Guido submit RFI 221 - Power for Site Security Camera	0	0	05/04/22 A																												
ISS_027.020	ACD review and respond to RFI 221	24	0	05/05/22 A	06/08/22 A																											
ISS_027.030	Guido develop COR 107 for RFI 221	5	0	06/08/22 A	06/14/22 A																											
ISS_027.040	ACD review COR 107 for RFI 221 and issue CAF	10	7	06/14/22 A	06/29/22																											
ISS_027.050	Install RFI 221 Power for Site Security Camera	10	10	06/30/22	07/19/22																											
<b>Irrigation Meter Review by SAWS</b>																																
ISS_028.010	Guido application for Irrigation Water Meter submitted	0	0	04/18/22 A																												
ISS_028.020	SAWS review and issuance of design comments	11	0	04/19/22 A	05/04/22 A																											
ISS_028.030	SAWS comments reviewed and response by architect sent to SAV	24	0	05/05/22 A	06/07/22 A																											
ISS_028.040	SAWS review and approval of response	8	0	06/08/22 A	06/17/22 A																											
ISS_028.050	SAWS Inspection	5	5	06/20/22	06/27/22																											
ISS_028.060	Irrigation Meter Installation - Irrigation testing	3	3	06/28/22	06/30/22																											
<b>ASI 41R - Patio Fans</b>																																
ISS_029.010	ASI 41R for Patio Fans Issued	0	0	05/09/22 A																												
ISS_029.020	Review of ASI 41 - Conflicts discovered and resolved	20	0	05/10/22 A	06/07/22 A																											
ISS_029.030	Guido develop COR 102 for ASI 41R	4	0	06/08/22 A	06/13/22 A																											
ISS_029.040	ACD review COR 102 and issue CAF	10	7	06/14/22 A	06/29/22																											
ISS_029.050	ACD Procurement of Patio Fan	15	12	06/14/22 A	07/11/22																											
ISS_029.060	ASI 41R Patio Fan Rough-In and Fan Installation	10	10	07/12/22	07/27/22																											

Remaining Level of Effort   
  Remaining Work   
  Actual Work   
  Critical Remaining Work   
 ◆ ◆ Milestone

Activity ID	Activity Name	OD	RD	Start	Finish	2021												2022																	
						Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct			
ISS_029.070	ASI 41R Soffit Construction	5	5	07/28/22	08/04/22																														
<b>Patio Fire Sprinkler Plenum Add</b>																																			
ISS_030.010	Site Metting - Identification of Requirement for Plenum for Fire Spr	0	0	08/31/21 A																															
ISS_030.020	Sprinkler System Design revision to incorporate location in Plenum	30	0	09/01/21 A	10/13/21 A																														
ISS_030.030	Guido develop COR for Patio Fire Sprinkler change	25	0	10/14/21 A	11/18/21 A																														
ISS_030.040	ACD Review COR and issue CAF for Patio Fire Sprinkler change	34	0	11/19/21 A	01/06/22 A																														
ISS_030.050	Patio Sprinkler change material procurement	80	0	01/07/22 A	04/29/22 A																														
ISS_030.060	Installation of Patio Sprinkler change	15	0	05/02/22 A	05/23/22 A																														
<b>Elevator Fire/Smoke Detector Removal</b>																																			
ISS_031.010	Elevator Inspector requires removal of Fire/Smoke Detector	0	0	04/28/22 A																															
ISS_031.020	Elevator Fire/Smoke Detector Removed	5	0	04/29/22 A	05/17/22 A																														
<b>Network Connection to Building</b>																																			
ISS_032.030	Guido notification to ACD of Network Readiness	0	0	04/08/22 A																															
ISS_032.040	Guido provided ACD the IDF checklist	5	0	04/11/22 A	04/15/22 A																														
ISS_032.050	ACD link Network to Building	5	0	04/18/22 A	05/24/22 A																														
<b>Paint Booth Contractor Impact</b>																																			
ISS_033.010	Notice sent to ACD Regarding Paint Booth Contractor Impact	0	0	03/16/22 A																															
ISS_033.020	Waiting on Response from Paint Booth Contractor	44	0	03/17/22 A	05/17/22 A																														
ISS_033.030	Waiting on Completion of Booth Stacks	16	0	05/18/22 A	06/10/22 A																														
ISS_033.040	Fire Sprinkler Installed in Booth Stacks	5	0	06/13/22 A	06/17/22 A																														
ISS_033.050	Seal Roof at Booth Stacks Penetrations	5	5	06/20/22	06/27/22																														
<b>ASI 51 - Autobody Electrical Revisions</b>																																			
ISS_034.010	ACD sends notice of issues with design for electrical power	0	0	05/10/22 A																															
ISS_034.020	Design under review and ASI 51 Issued	12	0	05/11/22 A	05/26/22 A																														
ISS_034.030	Guido develop COR for ASI 51	12	0	05/27/22 A	06/13/22 A																														
ISS_034.040	ACD review COR for ASI 51 and issue CAF	10	5	06/14/22 A	06/27/22																														
ISS_034.050	ASI 51 Material Procurement (Current Estimate = 30 Weeks)	1	1	06/28/22	06/28/22																														
ISS_034.060	Installation of ASI 51 Electrical Components	10	10	06/29/22	07/18/22																														
<b>Central Core Ceiling Grid Add</b>																																			
ISS_035.010	ACD Leadership Building Walk - Request Price to Add Ceiling Grid	0	0	02/15/22 A																															
ISS_035.020	Guido develop ROM Pricing to Add Ceiling Grid	39	0	02/16/22 A	04/11/22 A																														
ISS_035.030	ACD Develop Scope of Work for pricing	41	0	04/12/22 A	06/09/22 A																														
ISS_035.040	Guido develop COR for adding Ceiling Grid	2	0	06/10/22 A	06/13/22 A																														
ISS_035.050	ACD Review COR and Issue CAF	5	5	06/14/22 A	06/27/22																														
ISS_035.060	Core Ceiling Grid Material Procurement (Current Estimate 6 Weeks)	1	1	06/28/22	06/28/22																														
ISS_035.070	Install Ceiling Grid on Core Hallway (Current Estimate 4 Weeks)	20	20	06/29/22	08/03/22																														
<b>ASI 49 - Furouts for Storm Drains</b>																																			
ISS_036.010	ACD Leadership Building Walk - Request furouts for Storm Drains	0	0	02/15/22 A																															
ISS_036.020	ACD review and issue ASI 49	51	0	02/16/22 A	04/29/22 A																														
ISS_036.030	Issue deferred to JOC and later deferred back to Guido	32	0	04/29/22 A	06/13/22 A																														
ISS_036.040	Guido develop COR 103	1	0	06/13/22 A	06/13/22 A																														
ISS_036.050	ACD review COR 103 and issue CAF	10	5	06/14/22 A	06/27/22																														
ISS_036.060	ASI 49 Material Procurement (Current Estimate 10 Weeks)	1	1	06/28/22	06/28/22																														
ISS_036.070	ASI 49 Furouts Installation	10	10	06/29/22	07/18/22																														
<b>LONG LEAD PROCUREMENT</b>																																			
PRO1003	Red Dot Submittal # 1 Sent to W.E.	1	0	06/30/20 A	06/30/20 A																														
PRO1004	W.E. Review of Red Dot Submittal #1	5	0	06/30/20 A	09/14/20 A																														
PRO1005	Red Dot Submittal #2 Sent to W.E.	1	0	10/15/20 A	10/15/20 A																														
PRO1006	W.E. Review of Red Dot Submittal #2	10	0	10/15/20 A	11/18/20 A																														
PRO1007	Red Dot Submittal #3 Sent to W.E.	1	0	12/30/20 A	12/30/20 A																														
PRO1008	W.E. Review of Red Dot Submittal #3	5	0	12/30/20 A	01/11/21 A																														
PRO1010	PEMB Fabrication and Delivery	125	0	09/02/20 A	03/11/21 A																														
PRO1020	Light Fixtures Fab and Deliver	115	0	04/26/21 A	10/04/21 A																														
PRO1030	Window Fab and Deliver	30	0	09/07/21 A	10/15/21 A																														
PRO1040	Elevator Fab and Deliver	103	0	06/01/21 A	02/15/22 A																														
PRO1050	Fabricate and Deliver VFD's for HVAC Equipment	30	0	10/08/21 A	11/15/21 A																														
<b>SITE PREPARATION</b>																																			
SP0010	Install Tree Protection	3	0	09/16/20 A	09/21/20 A																														

█ Remaining Level of Effort   
 █ Remaining Work   
 ◆ Milestone   
 █ Actual Work   
 █ Critical Remaining Work

Activity ID	Activity Name	OD	RD	Start	Finish	2021												2022														
						Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
SP0020	Mark Existing Underground Utilities	5	0	09/02/20 A	09/04/20 A																											
SP0030	Install SWPP	3	0	09/02/20 A	09/02/20 A																											
SP0040	Establish Construction Laydown Area	5	0	09/12/20 A	09/12/20 A																											
SP0050	Remove Existing Underground Utilities	10	0	09/18/20 A	10/13/20 A																											
SP0051	IMPACT 001 - SAWS Permit Hold	5	0	10/14/20 A	01/20/21 A																											
SP0052	IMPACT 001 - Complete Removal of Existing Underground Utilitie:	2	0	01/20/21 A	01/22/21 A																											
SP0060	Mobilize Office/Containers	5	0	09/02/20 A	09/18/20 A																											
SP0070	Clear and Grub	13	0	09/24/20 A	09/29/20 A																											
SP0080	Remove Existing Trees	10	0	09/24/20 A	09/29/20 A																											
SP0090	Install Construction Fence	3	0	09/02/20 A	09/04/20 A																											
SP0100	Install Temporay Power	5	0	09/18/20 A	09/21/20 A																											
SP0110	Underground Utilities	18	0	09/21/20 A	10/12/20 A																											
SP0111	IMPACT 001 - Complete Underground Utilities	3	0	01/25/21 A	02/02/21 A																											
SP0120	Finish Mobilization and Site Prep	0	0	09/29/20 A	09/29/20 A																											
<b>FOUNDATION</b>																																
F0010	Start Building Construction	0	0	10/15/20 A																												
F0020	Mass Excavation	10	0	10/15/20 A	10/26/20 A																											
F0021	IMPACT 001 - Complete Mass Excavation	2	0	01/22/21 A	01/23/21 A																											
F0040	Drilled Piers	20	0	11/04/20 A	12/11/20 A																											
F0041	IMPACT 001 - Complete Drilled Piers	5	0	01/27/21 A	01/28/21 A																											
F0050	Mud Slab	20	0	12/23/20 A	01/29/21 A																											
F0060	Suspended Deck - 1st Pour - Office/Class Bldg	23	0	12/14/20 A	01/23/21 A																											
F0065	Wait for Paint Booth Drawings	4	0	01/25/21 A	01/28/21 A																											
F0070	Suspended Deck - 2nd Pour Shop Bldg West	20	0	01/11/21 A	02/22/21 A																											
F0090	Suspended Deck - 3rd Pour Shop Bldg East	14	0	02/01/21 A	02/15/21 A																											
F0100	Foundation Perimeter Waterproofing System	26	0	02/04/21 A	03/26/21 A																											
F0110	Termite Control	20	0	12/21/20 A	01/27/21 A																											
F0120	Haul Contaminated Soil Off Site	10	0	10/15/20 A	11/26/20 A																											
F0121	IMPACT 001 - Complete Haul Contaminated Soil Off Site	2	0	01/22/21 A	01/29/21 A																											
F0130	IMPACT 002 - Severe Winter Weather Event 2/15 thru 2/19/2021	5	0	02/15/21 A	02/19/21 A																											
F130	Complete Suspended Deck - 3rd Pour Shop Bldg East	10	0	02/22/21 A	03/05/21 A																											
<b>CRAWL SPACE</b>																																
CS0010	Install HVAC Hangers	10	0	03/08/21 A	03/26/21 A																											
CS0020	Install Plumbing Hangers	10	0	03/08/21 A	03/26/21 A																											
CS0030	Install Electrical Hangers	10	0	03/08/21 A	03/26/21 A																											
CS0050	Apply Spray Insulation	10	0	03/16/21 A	03/29/21 A																											
CS0060	Install HVAC Piping	5	0	04/01/21 A	04/21/21 A																											
CS0070	Install Plumbing Lines	20	0	04/01/21 A	06/07/21 A																											
CS0071	ASI 9 -Additional Storm Piping	5	0	04/01/21 A	04/07/21 A																											
CS0080	Install Electrical Conduits	5	0	04/01/21 A	04/23/21 A																											
<b>STRUCTURE</b>																																
ST0010	Erect Columns & Rafters	40	0	03/10/21 A	04/09/21 A																											
ST0020	Install Wall Girts	38	0	04/01/21 A	06/08/21 A																											
ST0030	Install Roof Purlins	45	0	04/12/21 A	05/28/21 A																											
ST0040	Level 2 Deck - Set and Pour	25	0	03/15/21 A	04/15/21 A																											
ST0050	Install Stair # 2 - West End	5	0	07/26/21 A	07/27/21 A																											
ST0060	Install Stair # 1 - East End	10	0	03/09/22 A	03/10/22 A																											
<b>BUILDING ENCLOSURE</b>																																
BE0010	Install Exterior Metal Wall Panels	26	0	05/12/21 A	08/27/21 A																											
BE0015	Install Interior Metal Wall Panels	30	0	09/02/21 A	11/10/21 A																											
BE0020	Install Temporary Window Enclosures	10	0	06/21/21 A	07/12/21 A																											
BE0025	Install Windows	15	0	10/18/21 A	03/01/22 A																											
BE0030	Install Temporary Entry Doors	10	0	07/12/21 A	10/07/21 A																											
BE0050	Install Metal Roof System - Shops - Area 1	10	0	06/21/21 A	07/06/21 A																											
BE0055	Install Metal Roof System - Shops Area 2	12	0	06/01/21 A	07/07/21 A																											
BE0060	Install Metal Roof System - Classrooms	4	0	05/10/21 A	05/19/21 A																											
BE0070	Building Dry-In	0	0	10/08/21 A																												
<b>LEVEL 1</b>																																
<b>SHOPS</b>																																

█ Remaining Level of Effort   
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 █ Critical Remaining Work



Activity ID	Activity Name	OD	RD	Start	Finish	2021												2022														
						Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
L1OF900	GCI Punch Out	20	0	04/18/22 A	05/11/22 A																											
L1OF910	ACD Punch Out	11	11	07/05/22	07/21/22																											
<b>CENTRAL CORE</b>																																
L1CC0010	Frame Metal Stud Walls	20	0	06/02/21 A	07/07/21 A																											
L1CC0015	Install Door Frames	5	0	07/08/21 A	07/15/21 A																											
L1CC0020	Erect CMU Walls	10	0	09/06/21 A	09/22/21 A																											
L1CC0030	Electrical Wall Rough-In	30	0	07/08/21 A	08/24/21 A																											
L1CC0040	Plumbing Wall Rough-In	20	0	07/08/21 A	08/10/21 A																											
L1CC0045	Install Storm Drain Risers	5	0	06/07/21 A	06/15/21 A																											
L1CC0050	One Side Sheetrock Walls	10	0	09/22/21 A	10/05/21 A																											
L1CC0060	Wall Insulation	5	0	10/06/21 A	10/12/21 A																											
L1CC0070	2nd Side Sheetrock	10	0	10/13/21 A	10/26/21 A																											
L1CC0080	Tape, Float & Texture Walls	10	0	11/12/21 A	11/26/21 A																											
L1CC0090	Prime Paint Walls	10	0	12/21/21 A	12/30/21 A																											
L1CC0100	Finish Paint Walls	10	0	01/03/22 A	01/14/22 A																											
L1CC0105	Apply Surface Treatment to CMU Walls	5	0	12/02/21 A	12/16/21 A																											
L1CC0110	Polished Concrete Floor Finish	10	0	01/17/22 A	01/28/22 A																											
L1CC0120	Overhead Electrical Rough-In	20	0	06/22/21 A	07/27/21 A																											
L1CC0130	Overhead Plumbing Rough-In	20	0	06/29/21 A	08/03/21 A																											
L1CC0140	Overhead HVAC Rough-In	20	0	06/29/21 A	08/03/21 A																											
L1CC0150	Overhead Fire Sprinkler Rough-In	20	0	07/13/21 A	08/12/21 A																											
L1CC0160	Install Light Fixtures	10	0	12/20/21 A	12/30/21 A																											
L1CC0170	Install Lockers	10	0	04/18/22 A	05/12/22 A																											
L1CC0180	Install Interior Doors and Hardware	10	0	02/25/22 A	03/10/22 A																											
L1CC0190	Install Drinking Fountains, Water Heater & Mop Sink	5	0	01/17/22 A	01/21/22 A																											
L1CC0200	Electrical Devices & Trimout	15	0	01/17/22 A	02/04/22 A																											
L1CC0210	Install HVAC - GRD	10	0	09/22/21 A	10/29/21 A																											
L1CC0220	Rough-In Electrical in Room 109	20	0	07/26/21 A	08/20/21 A																											
L1CC0230	Pull & Terminate Electrical in Room 109	20	0	08/02/21 A	08/27/21 A																											
L1CC0240	Fire Sprinkler Heads & Trim	5	0	01/17/22 A	01/21/22 A																											
L1CC0250	Security Trim Out	10	0	03/11/22 A	03/24/22 A																											
L1CC0260	Technology Trim Out	10	0	04/04/22 A	04/22/22 A																											
L1CC0270	Security Rough-In	10	0	09/06/21 A	09/17/21 A																											
L1CC0280	Technology Rough-In	10	0	09/06/21 A	09/17/21 A																											
L1CC900	GCI Punch Out	10	2	04/18/22 A	06/21/22																											
L1CC910	ACD Punch Out	11	11	06/27/22	07/14/22																											
<b>RESTROOMS</b>																																
L1RR010	Install Backer Board in Restrooms	5	0	09/22/21 A	10/08/21 A																											
L1RR020	Install Floor Tile in Restrooms	10	0	12/20/21 A	12/30/21 A																											
L1RR030	Install Wall Tile in Restrooms	14	0	12/20/21 A	12/30/21 A																											
L1RR040	Install Plumbing Fixtures In Restrooms	10	0	01/03/22 A	01/14/22 A																											
L1RR050	Install Plumbing Trim in Restrooms	5	0	02/25/22 A	03/03/22 A																											
L1RR060	Install Sheetrock on Walls & Ceilings in Restrooms	10	0	09/22/21 A	10/29/21 A																											
L1RR070	Install Benches & Toilet Accessories in Restrooms	10	0	02/25/22 A	03/10/22 A																											
L1RR090	Paint Sheetrock Walls & Ceilings in Restrooms	5	0	01/18/22 A	01/24/22 A																											
<b>PUMP ROOM</b>																																
PR0010	Form and Pour Pump Pads	5	0	09/22/21 A	09/28/21 A																											
PR0020	Install HVAC Pumps & Equipment	15	0	10/11/21 A	12/10/21 A																											
PR0030	Install Chilled Water Piping	5	0	09/20/21 A	12/10/21 A																											
PR0040	Install Electrical Rough-In	5	0	09/13/21 A	09/17/21 A																											
PR0050	Install Light Fixtures	5	0	11/29/21 A	12/03/21 A																											
PR0060	Install VFD's	3	0	12/13/21 A	12/15/21 A																											
<b>LEVEL 2</b>																																
<b>CLASSROOMS</b>																																
L20010	Frame Metal Stud Walls	10	0	04/05/21 A	05/07/21 A																											
L20020	Install Door Frames	5	0	06/02/21 A	06/09/21 A																											
L20030	Electrical Wall Rough-In	15	0	05/24/21 A	06/21/21 A																											
L20040	Plumbing Wall Rough-In & Water Heater	5	0	06/01/21 A	06/09/21 A																											
L20050	One Side Sheetrock	10	0	06/10/21 A	06/28/21 A																											

Remaining Level of Effort
  Remaining Work
  Milestone
  Milestone

Actual Work
  Critical Remaining Work

Activity ID	Activity Name	OD	RD	Start	Finish	2021												2022											
						Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
L20060	Wall Insulation	5	0	08/02/21 A	08/09/21 A																								
L20070	2nd Side Sheetrock	10	0	08/09/21 A	08/20/21 A																								
L20080	Tape, Float & Texture Walls	10	0	08/23/21 A	09/22/21 A																								
L20090	Prime Paint Walls	10	0	11/29/21 A	12/10/21 A																								
L20100	Finish Paint Walls	10	0	12/13/21 A	12/27/21 A																								
L20110	Install Roller Shades at Glazed Openings	10	0	03/10/22 A	03/30/22 A																								
L20200	Overhead Electrical Rough-In	15	0	05/24/21 A	06/17/21 A																								
L20210	Overhead Plumbing Rough-In	15	0	06/01/21 A	06/24/21 A																								
L20220	Overhead HVAC Rough-In	15	0	06/01/21 A	06/24/21 A																								
L20230	Overhead Fire Sprinkler Rough-In	15	0	06/14/21 A	07/08/21 A																								
L20240	Frame Sheetrock Ceilings	10	0	06/07/21 A	06/22/21 A																								
L20250	Install Ceiling Grid	20	0	12/28/21 A	01/25/22 A																								
L20260	Install Acoustical Ceiling Tiles	15	0	02/25/22 A	03/17/22 A																								
L20280	Install Sheetrock for Ceilings	10	0	09/22/21 A	10/15/21 A																								
L20290	Tape, Float & Texture Ceilings	10	0	10/06/21 A	10/19/21 A																								
L20300	Prime Paint Ceilings	10	0	12/21/21 A	01/10/22 A																								
L20310	Finish Paint Ceilings	10	0	01/11/22 A	01/24/22 A																								
L20320	Install Interior Doors and Hardware	10	0	12/28/21 A	03/07/22 A																								
L20330	Set & Connect Mech Equipment Room 211	20	0	10/07/21 A	11/03/21 A																								
L20340	Electrical Devices & Trimout	15	0	12/28/21 A	01/18/22 A																								
L20350	Fire Sprinkler Trim	5	0	12/28/21 A	01/11/22 A																								
L20360	Install HVAC - GRD	10	0	01/25/22 A	02/07/22 A																								
L20370	Install Drinking Fountains	2	0	12/28/21 A	12/30/21 A																								
L20380	Security Rough-In	10	0	09/01/21 A	09/15/21 A																								
L20390	Security Trim Out	5	0	03/25/22 A	03/31/22 A																								
L20400	Education Technology Installation	15	0	04/01/22 A	04/22/22 A																								
L20410	Technology Rough-In	10	0	06/01/21 A	06/16/21 A																								
L20420	Technology Trim Out	10	0	12/28/21 A	03/07/22 A																								
L20430	Install Millwork & Countertops	10	0	01/03/22 A	01/14/22 A																								
L20440	Rough-In Electrical in Room 211	10	0	08/02/21 A	08/16/21 A																								
L20450	Pull & Terminate Electrical in Room 211	15	0	08/23/21 A	10/01/21 A																								
L20900	GCI Punch Out	20	1	04/06/22 A	06/20/22																								
L20910	ACD Punch Out	11	11	06/27/22	07/14/22																								
<b>RESTROOMS</b>																													
L2RR010	Install Backer Board in Restrooms	5	0	08/30/21 A	09/22/21 A																								
L2RR020	Install Sheetrock on Walls & Ceilings in Restrooms	10	0	08/30/21 A	11/15/21 A																								
L2RR030	Install Floor Tile in Restrooms	10	0	09/30/21 A	10/13/21 A																								
L2RR040	Install Wall Tile in Restrooms	20	0	09/30/21 A	10/27/21 A																								
L2RR050	Install Plumbing Fixtures In Restrooms	10	0	11/29/21 A	12/10/21 A																								
L2RR060	Paint Sheetrock Walls & Ceilings in Restrooms	5	0	12/21/21 A	12/28/21 A																								
L2RR070	Install Plumbing Trim in Restrooms	5	0	12/13/21 A	12/17/21 A																								
L2RR080	Install Toilet Partitions	5	0	01/03/22 A	01/07/22 A																								
L2RR090	Install Toilet Accessories in Restrooms	5	0	02/25/22 A	03/03/22 A																								
<b>ROOF</b>																													
R0010	Install Roof Walk Grate System	15	0	09/13/21 A	10/05/21 A																								
R0030	Install Roof Top HVAC Equipment	10	0	09/09/21 A	09/23/21 A																								
R0040	Electrical Rough-In for Roof Top HVAC Equip.	10	0	02/25/22 A	03/11/22 A																								
R0050	Install Exhaust Stacks	10	0	02/25/22 A	03/11/22 A																								
R0060	Install Roof Drains	10	0	09/07/21 A	09/21/21 A																								
<b>SOUTH ENCLOSURES</b>																													
SE0010	Layout South Shop Enclosures Foundations	5	0	07/01/21 A	07/06/21 A																								
SE0020	Form and Pour South Enclosure Foundations	10	0	07/06/21 A	07/20/21 A																								
SE0030	Form & Pour South Shop Enclosures Slabs	10	0	07/20/21 A	08/02/21 A																								
SE0040	Install HVAC Chillers	10	0	07/22/21 A	09/23/21 A																								
SE0050	South Shop Enclosures Columns, Posts & Rails	10	0	08/23/21 A	09/01/21 A																								
SE0060	South Shop Enclosures Metal Siding and Gates	10	1	09/02/21 A	06/17/22																								
SE0070	Install South Enclosures Parking Canopy	5	0	09/02/21 A	11/19/21 A																								
SE0080	Install Electrical Lighting	10	0	01/03/22 A	01/17/22 A																								
<b>DUMPSTER ENCLOSURE</b>																													

■ Remaining Level of Effort     
 ■ Remaining Work     
 ◆ Milestone     
 ■ Critical Remaining Work

Activity ID	Activity Name	OD	RD	Start	Finish	2021												2022																	
						Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct			
TE0010	Layout Dumpster Enclosure Foundations	5	0	11/29/21 A	12/03/21 A																														
TE0020	Form & Pour Dumpster Enclosure Foundations	5	0	12/06/21 A	12/10/21 A																														
TE0030	Form & Pour Dumpster Enclosure Slab & Apron	10	0	12/13/21 A	12/28/21 A																														
TE0040	Install Dumpster Enclosure Posts & Rails	5	0	01/03/22 A	01/07/22 A																														
TE0050	Install Dumpster Enclosure Metal Siding and Gates	5	0	02/28/22 A	03/18/22 A																														
<b>BUILDING COMPLETION</b>																																			
BC0010	Install Entry Doors	10	0	02/02/22 A	02/16/22 A																														
BC0020	Install Overhead Coiling Doors	20	0	08/09/21 A	08/23/21 A																														
BC0029	Start Commissioning	0	0	06/22/22																															
BC0030	Commission HVAC Systems	10	10	06/22/22	07/11/22																														
BC0040	Commission Electrical Systems	10	10	07/20/22	08/04/22																														
BC0050	Commission Fire Protection Systems	5	5	07/20/22	07/27/22																														
BC0060	Commission Plumbing Systems	5	5	07/20/22	07/27/22																														
BC0070	HVAC Test & Balance	10	2	05/18/22 A	06/21/22																														
BC0080	ACD Issue Punch List	0	0	06/27/22																															
BC0080.1	Guido Submit Initial Substantial Completion List to ACD	0	0	05/13/22 A																															
BC0080.2	Guido Submit Final Substantial Completion List to ACD	0	0	06/27/22*																															
BC0900	Global Building Punch Out	20	6	04/18/22 A	08/08/22																														
BC0910	GCI Final Punch	5	5	08/09/22	08/15/22																														
BC0920	ACD Final Punch	5	5	08/09/22	08/15/22																														
BC0930	COSAC of O Inspections	5	5	07/28/22	08/04/22																														
<b>SITE WORK</b>																																			
SW0010	Rough Grade Building Perimeter	10	0	11/29/21 A	12/10/21 A																														
SW0015	Layout Drive Ways	5	0	12/13/21 A	12/20/21 A																														
SW0020	Rough-In Irrigation System	20	0	03/21/22 A	04/22/22 A																														
SW0030	Install Vehicle Entrance Gate Foundations & Posts	5	0	04/13/22 A	04/14/22 A																														
SW0040	Install Exterior Lighting Conduits & Light Foundations	15	0	12/27/21 A	03/18/22 A																														
SW0050	Security Rough-In	20	0	12/27/21 A	01/17/22 A																														
SW0060	Technology Rough-In	20	0	12/27/21 A	01/17/22 A																														
SW0070	Final Grade Drive Ways	5	0	12/21/21 A	01/31/22 A																														
SW0080	Install Drive Way Base Material	5	0	01/07/22 A	01/14/22 A																														
SW0085	Form & Pour Drive Way Curbs	10	0	02/11/22 A	02/25/22 A																														
SW0090	Install Asphalt Pavment	5	0	03/04/22 A	03/09/22 A																														
SW0100	Install Site Concrete Flatwork	20	0	02/01/22 A	03/29/22 A																														
SW0110	Install Fire Hydrants	5	0	06/01/21 A	06/08/21 A																														
SW0130	Install New Trees	5	0	04/18/22 A	04/21/22 A																														
SW0140	Install Landscape Edging & Bedding Material	10	4	04/21/22 A	06/23/22																														
SW0150	Apply Parking Stripping & Markers	5	0	05/12/22 A	05/12/22 A																														
SW0160	Install Site Lighting	10	0	03/15/22 A	03/29/22 A																														
SW0170	Install Vehicle Entrance Gate	5	0	04/15/22 A	04/19/22 A																														
SW0180	Install Sod, Rock Mulch & Groundcover	10	10	07/01/22	07/18/22																														
SW0190	Technology Trim Out	10	2	05/12/22 A	06/20/22																														
SW0200	Security Trim Out	10	10	06/17/22	07/01/22																														
SW0210	Install Irrigation Heads & Tests System	5	0	03/21/22 A	05/17/22 A																														
SW210	Backfill Building Perimeter	10	0	02/08/21 A	03/31/21 A																														

█ Remaining Level of Effort   
 █ Remaining Work   
 ◆ Milestone   
 █ Critical Remaining Work

█ Actual Work

**Discussion and Possible Action on Amending the Construction Manager-at-Risk Contract with Bartlett Cocke General Contractors for Alamo Colleges District – Palo Alto College Physical Plant Capital Improvement Project to Extend the Construction Time Schedule (CIP), (CSP 18C-005)**

Presented to the Board Acting as Committee of the Whole on July 19, 2022, and now presented to the Board for approval on July 26 ,2022

**MINUTE ORDER**

**“The Board of Trustees hereby approves the amendment of the contract with Bartlett Cocke General Contractors for the Alamo Colleges District – Palo Alto College Physical Plant Capital Improvement Project to extend the construction time schedule substantial completion to August 4, 2022.”**

**PURPOSE**

To amend the Construction Manager at Risk contract with Bartlett Cocke General Contractors. Construction Schedule for the Alamo Colleges District – Palo Alto College Physical Plant Capital Improvement Project to extend the substantial completion to August 4, 2022.

**BACKGROUND**

The District’s standard form of Construction Manager at Risk agreement requires Board approval for extensions of time exceeding 29 days. The request for time extension is due to revised design of the project that was required due to unforeseen existing sub surface conditions which impacted the construction schedule.

**IMPLICATIONS**

**Financial: GMP:\$3,843,136; Total Project Cost: \$4,294,897**

**Strategic Objective:** Goal I – Student Success; Goal III – Performance Excellence

**SWMBE/HUB Participation:** 40%

**Employee Services:**

**ATTACHMENTS:** Revised Construction Schedule, Narrative, Draft Change Order #001

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Dr. Robert Garza  
President, Palo Alto College

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Lacy Hampton  
Interim Associate Vice Chancellor  
G.O. Bond Construction Improvement Program (CIP)

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Diane E. Snyder, CPA, Ph.D.  
Vice Chancellor for Finance & Administration

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Dr. Mike Flores  
Chancellor

## CHANGE ORDER PROPOSAL

This change order (“Change Order”) to the Contract described herein is made and entered into between the **Alamo Community College District**, a political subdivision of the State of Texas (“Alamo Colleges District” or “Owner”), Bartlett Cocke General Contractors, L.L.C. (“Contractor” or “Construction Manager”) and, RVK, Inc. (“Architect”) regarding the Alamo Colleges District – Palo Alto College Physical Plant Improvements Capital Improvement Project (Project), which was agreed to as evidenced by the Guaranteed Maximum Price Amendment executed on February 23, 2021 with a Guaranteed Maximum Price of \$ 3,843,136 a Substantial Completion date of May 11<sup>th</sup>, 2022 and a Final Completion date of June 10<sup>th</sup>, 2022.

This is Change Order No. 001  
Date of this Changer Order is July 7, 2022

The original date for Substantial Completion was May 11<sup>th</sup>, 2022 and Final Completion was June 10<sup>th</sup>, 2022.

The original not-to exceed Guaranteed Maximum Price consisting of:

1.	Stipulated amount for the Preconstruction Services Fee	<u>\$ 11,436</u>
2.	Amount for the Construction Services including:	<u>\$ 3,831,700</u>
	a. A not-to exceed amount for the Cost of Work	<u>\$ 3,034,981</u>
	b. A not-to exceed amount for the General Conditions	<u>\$ 488,946</u>
	c. A not-to exceed amount Construction Phase Fee	<u>\$ 81,703</u>
	d. A lump sum amount of Construction Contingency	<u>\$ 113,035</u>
	e. A lump sum amount of Owner Contingency	<u>\$ 113,035</u>
3.	TOTAL OF GMP LINE ITEMS 1 AND 2:	<u>\$ 3,843,136</u>

This amount was the original not to exceed Guaranteed Maximum Price (GMP).

The Construction Manager hereby submits to the Alamo Colleges District a request for a change in the Work, Contract Sum, Contract Time and/or Contract Documents accompanied by sufficient supporting data and information to permit the Architect to make a recommendation to Owner and to permit the Owner to make a decision. Owner reserves the right to request additional information to evaluate any request and recommends that all requests be prepared in a manner consistent with the District’s Guidelines for the Preparation of the Guaranteed Maximum Price Proposal.

All changes orders must include an updated Project Schedule, General Conditions, and Schedule of Values, as applicable.

**Based on the request and the supporting documents, the contract is changed as follows:**

*(Insert a detailed description of the change and attach specific exhibits, plans or specifications for contractor to comply with – but not subcontractor bids, responses or proposals. Also include an agreed upon adjustments, attributable.)*

The changes to the Contract are based upon the following assumptions, specifications, drawings, or other conditions of the Contract:

1. \_\_\_\_\_; and
2. \_\_\_\_\_.

Notwithstanding anything to the contrary in the paragraph below or within the Architect’s drawings, plans, specifications or other requirements (collectively, the Plans and Specifications”), the AIA 133-2009, as amended and the AIA 201-2007, as amended (Collectively, the “Agreements”) signed by the Owner and Contractor shall control over any conflicting provisions in the Plans and Specifications. The Plans and Specifications impose requirements upon the Contractor that are in addition to the requirements in the Agreements. The Contractor shall seek written clarification from both the Owner and Architect as soon as it identifies any requirements or provisions in the Plans and Specifications that are (i) in conflict with the Agreements; (2) confusing; (3) ambiguous; or (3) unnecessarily duplicative.

The Contract is changed to modify the scope of work, which is set forth in detail in the documents attached hereto, incorporated herein or referenced herein. The Contractor must comply with these aforementioned plans, specifications, conditions and requirements as it relates to the Project and the modified scope of work. The provisions of this Change Order shall (i) modify the terms of the Contract Documents, as herein specified; and (ii) shall prevail over any conflicting provisions of the Contract Documents, to the extent of such conflict, as of the date of this Change Order.

The Contract Time will increase by eighty five calendar days ( 85 ) of days and the new date for Substantial Completion is August 4<sup>th</sup>, 2022 and the new date for Final Completion is September 3<sup>rd</sup>, 2022 as further reflected on the attached Project Schedule.

The new not-to exceed Guaranteed Maximum Price consisting of:

- |    |   |                     |
|----|---|---------------------|
| 1. | The new not-to exceed amount for Preconstruction Services Fee   | <u>\$ 11,436</u>    |
| 2. | The new not-to exceed amount for Construction Services include: | <u>\$ 3,831,700</u> |
|    | a. The new not-to exceed amount for the Cost of Work            | <u>\$ 3,034,981</u> |
|    | b. The new not-to exceed amount for the General Conditions      | <u>\$ 488,946</u>   |
|    | c. The new not-to exceed amount Construction Phase Fee          | <u>\$ 81,703</u>    |

- d. The new not-to exceed amount of Construction Contingency \$ 113,035
- e. The new not-to exceed amount of Owner Contingency \$ 113,035

Any of the unused contingencies shall accrue to the Owner

- 3. TOTAL of the NEW AMENDED GMP LINE ITEMS 1 AND 2: \$ 3,843,136

This amount shall be the new Guaranteed Maximum Price (GMP), which we hereby guarantee to the Owner shall not be exceeded.

By signing below, each party represents and acknowledges that they (i) have reviewed this instrument and its supporting data and (ii) are in agreement with the terms, conditions and requirements of this Change Order.

**[Signature page to follow]**

**Accepted and Agreed to by:**

**Alamo Colleges District:**

By: \_\_\_\_\_  
 Printed Name: Dr. Diane Snyder  
 Its: Vice Chancellor, Finance & Administration

**Contractor:**

By: \_\_\_\_\_  
 Printed Name: \_\_\_\_\_  
 Its: \_\_\_\_\_

**District's Counsel, as to form only:**

By: \_\_\_\_\_  
 Printed Name: \_\_\_\_\_  
 Its: \_\_\_\_\_

**Architect:**

By: \_\_\_\_\_  
 Printed Name: \_\_\_\_\_  
 Its: \_\_\_\_\_



# PROJECT SCHEDULE NARRATIVE

June 16,2022

## I. PURPOSE

The schedule included in this submission has been updated and modified to reflect the revised design of the project that was required due to unforeseen existing sub surface conditions. This schedule has been updated to show most current status after the revised design was incorporated. This is a schedule extension to the Contract only. No additional General Conditions are requested. This schedule extension encompasses the end of the project.

## II. PROJECT STATUS

Below are updated key project dates:

Description	Contract	Current
Notice to Proceed	February 22, 2021	February 22, 2021
Construction Duration	443 Calendar Days	528 Calendar Days
Project Float	30 Calendar Days	13 Calendar Days
Substantial Completion	May 11, 2022	August 4, 2022
Duration to Final Completion	30 Calendar Days	30 Calendar Days
Final Completion	June 10, 2022	September 3, 2022

## III. CONSTRAINTS

Below are the Constraints included in the project schedule.

Activity:	Activity Name:	Comments:
6621	Substantial Completion	Must Finish Constraint to Meet Contractual Substantial Completion Date
7130	Final Completion	Must Finish Constraint to Meet Contractual Substantial Completion Date

## IV. CRITICAL PATH ACTIVITIES

Reference the attached Critical Path Schedule Layout

## V. CHANGES

Please reference the attached Schedule Comparison Report.

## VI. IMPACTS

### a. ANTICIPATED IMPACTS

No additional anticipated impacts at this time.

### b. POTENTIAL AND CURRENT IMPACTS

#### i. Unforeseen Existing Subgrade Conditions

- a. On June 18<sup>th</sup>, 2021 (schedule Task ID 9040), while excavating for the foundation on the new expansion,



the Physical Plant, an existing underground electrical ductbank was encountered that ran thru the northwest corner of the new building footprint. This ductbank was not reflected on the project plans. BCGC requested a meeting with the Owner and Design Team to review the site conditions and come up with a path forward.

- b. BCGC and its electrical subcontractor provided a rough order of magnitude (ROM) budget to move the ductbank out of the building footprint. However, it was determined that it was not financially feasible to do this.
- c. The Design Team was authorized to redesign the building slab so that the electrical ductbank was no longer in the building footprint.
- d. After Design Team issuance of ASI#002, the concrete contractor was able to get back to work on the foundation on October 20<sup>th</sup>, 2021 (Schedule task ID# 9070) resulting in a total delay of 124 calendar days to the completion of the foundation.
- e. During the 4 month period of investigation and redesign of the foundation, BCGC was able to proceed with some construction activities to minimize the total schedule impact. We are requesting an additional 85 calendar days be added to the schedule to account for the ASI#002 delays.

i. **POTENTIAL OPPORTUNITIES**

- i. None at this time.

Line	Task ID	Name	Duration	Start	Finish	Total float	2020							2021							2022							2023							2024										
							O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
1		Physical Plant Improvements Project	501d	10/27/20 A	10/20/22		Physical Plant Improvements Project																																						
2		PAC Physical Plant Improvements Project	501d	10/27/20 A	10/20/22		PAC Physical Plant Improvements Project																																						
3		Owner Milestone Activities	501d	10/27/20 A	10/20/22		Owner Milestone Activities																																						
4		CONSTRUCTION	377d	03/11/21 A	09/02/22	32d0	Construction																																						
5		Procurement	54d	03/11/21 A	05/25/21 A		Procurement																																						
6		Mobilization	10d	05/12/21 A	05/25/21 A		Mobilization																																						
7	7600	Mobilization	1d	05/12/21 A	05/12/21 A		Mobilization																																						
8	7610	Temp Security Fencing	1d	05/20/21 A	05/20/21 A		Temp Security Fencing																																						
9	7630	SWPPP	2d	05/24/21 A	05/25/21 A		SWPPP																																						
10	7660	Tree Protection	1d	05/24/21 A	05/24/21 A		Tree Protection																																						
11		Demolition	99d	06/01/21 A	10/20/21 A		Abatement & Demolition																																						
12	7781	Make Safe For Demo	3d	06/01/21 A	06/03/21 A		Make Safe For Demo																																						
13	7790	Demo-Existing Asphalt and Fence (2500 SF)	4d	06/15/21 A	06/18/21 A		Demo-Existing Asphalt and Fence (2500 SF)																																						
14	7830	Demo- Trees	4d	06/15/21 A	06/18/21 A		Demo- Trees																																						
15	7840	Relocate- Chill Water Lines	15d	06/17/21 A	10/15/21 A		Relocate- Chill Water Lines																																						
16	7791	Relocate - French Drain	7d	08/09/21 A	08/17/21 A		Relocate - French Drain																																						
17	7801	Subs Submit Pricing and OA Approve Pricing for ASI#2	2d	09/22/21 A	10/20/21 A		Subs Submit Pricing and OA Approve Pricing for ASI#2																																						
18		Structural	125d	08/02/21 A	01/31/22 A		Structural																																						
19	7920	Mech-Inground Chill water lines site	6d	08/02/21 A	10/25/21 A		Mech-Inground Chill water lines site																																						
20	8910	Piers-Tie Cages (6) (MECH. Yard)	2d	08/25/21 A	08/26/21 A		Piers-Tie Cages (6) (MECH. Yard)																																						
21	8920	Piers-Drill (6) (MECH. Yard)	2d	08/27/21 A	08/30/21 A		Piers-Drill (6) (MECH. Yard)																																						
22	8930	Piers-Form and Pour Caps (6) (MECH. Yard)	2d	08/27/21 A	08/30/21 A		Piers-Form and Pour Caps (6) (MECH. Yard)																																						
23	7940	Plumb-Inground	3d	09/27/21 A	09/29/21 A		Plumb-Inground																																						

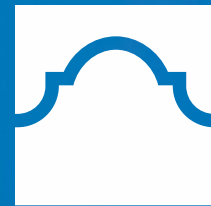
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# Project Management/Program Management Services for Construction and Renovation Projects Funded by MTN and State Veterans Center Appropriations



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DISTRICT

Greg McClure

Associate Vice Chancellor, Facilities & Construction Management



Malcolm Baldrige  
National Quality Award  
2018 Award Recipient



# Non-CIP Minute Order Action

- Discussion and Possible Action on Project Management/Program Management Services for:
  - Construction and Renovation Projects Funded by \$270M Maintenance Tax Notes and
  - Constructing the new \$8M Veterans Center for Northeast Lakeview College, funded by State Special Appropriations
- Task Order under previously awarded Construction Project Management/Program Management Services, Indefinite Delivery/Indefinite Quantity (IDIQ) – 17C-021

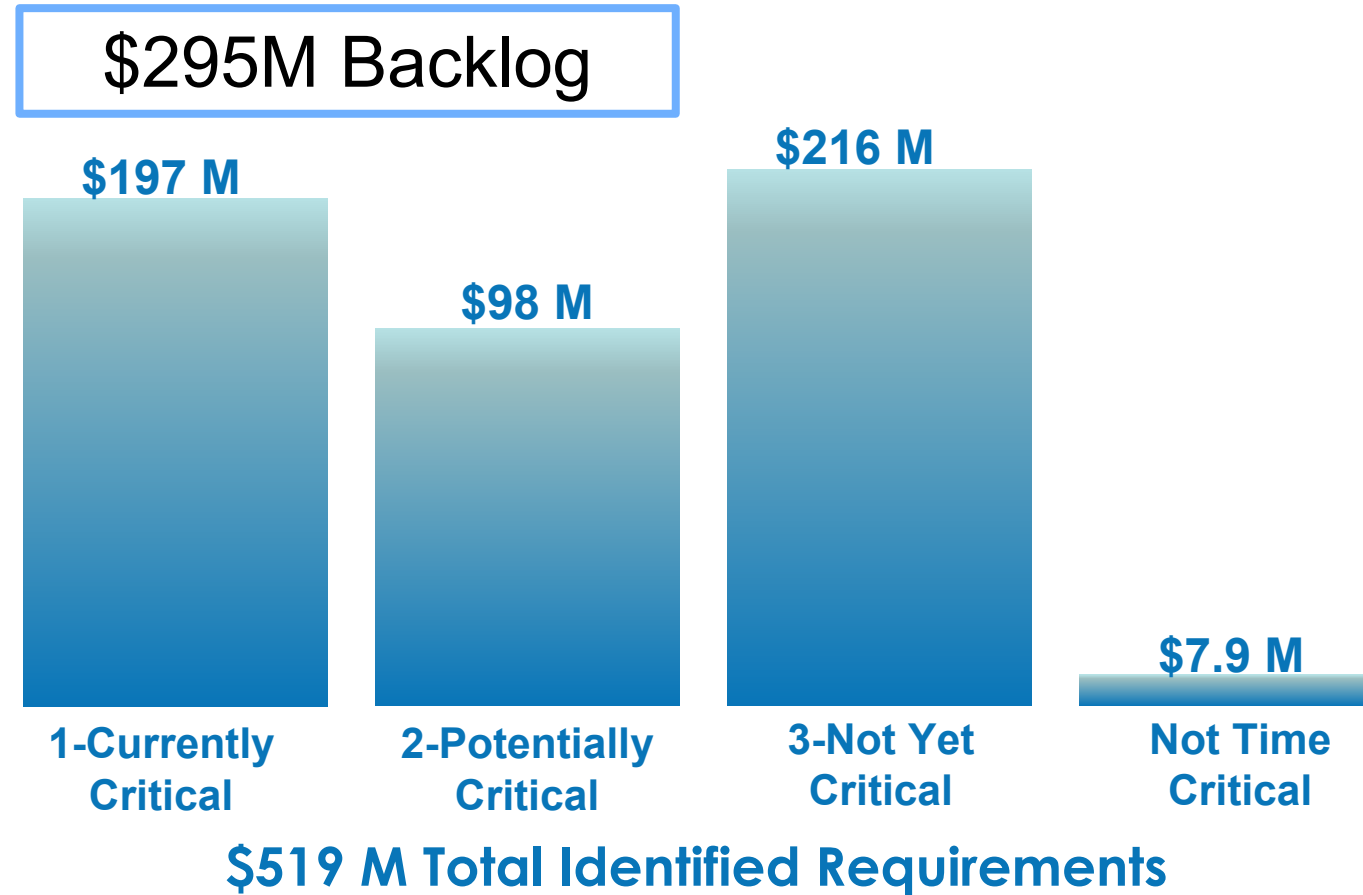


# Background

- Sept 2017 Board Actions:
  - Approved IDIQ contract award to a pool of contractors for project and construction management
  - RFP17C-021 pool included Broaddus & Associates; Project Control, Inc.; AECOM Technical Services, Inc.; Lockwood, Andrews & Newnam, Inc. (LAN).
- February 2018 Board action (and subsequently amended on Aug 2020):
  - Approved selection of AECOM for \$450M 2017 General Obligation Bond Capital Improvement (CIP) Program Management Services
  - For Services 2019-2023 with fees set at 1.2% of total project budget for construction
- May 2022 Board Action:
  - Authorized issuance of obligations “Alamo Community College District Maintenance Tax Notes (MTN)” up to \$270 million by August 2022
  - To be used for deferred maintenance projects on existing facilities.
- Additionally, a new non-CIP Veterans Center at NLC is funded by FY22 and FY23 State Appropriations, which is currently under design development

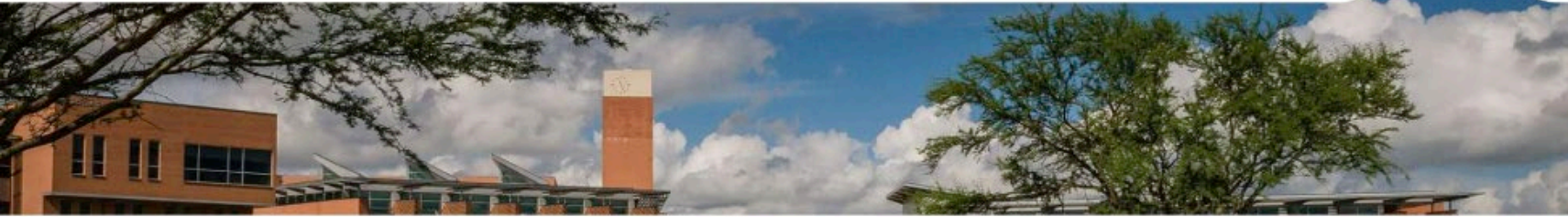
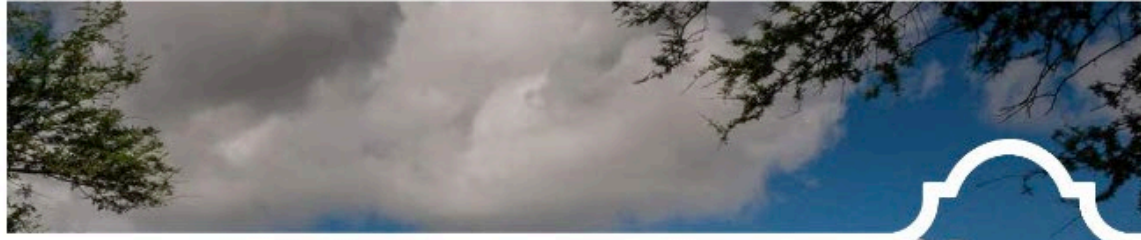


# MTN Requirements By Priority



Graphic provides the breakout based on priority for total requirements over 6-year outlook  
Includes escalation due to inflation and soft costs





- **\$8.5M Total Project cost** (\$7.7M in state funds plus \$800K for FFE)
- Architect/Engineer selection approved by Board in Feb. 2022; Marmon Mok
- In past 4 years, exponential growth from a 1 person office suite to the need for their own Veteran Building!



# Scope of Work

- Selecting third-party program management for capacity/expertise to oversee this volume of project work
- Adding additional scope of construction inspection services for quality assurance and construction contractor accountability
- All MTN work is in buildings currently occupied and in use
  - Need for significant collaboration with colleges, Architect/Engineers, and Construction Contractors
  - Complex phasing and space use planning for multiple, concurrent renovation projects
  - Anticipated 36 Month performance period
- Complexity drives higher engagement and labor intensive oversight from Project Management firm
  - Maintenance and Repair work “touches” 2.7M square feet or about half of Alamo Colleges facilities inventory
  - 73 distinct projects

## Recommend:

- Selecting Lockwood, Andrews, Newnan, Inc. (LAN) from previously approved pool of vendors
  - Leverages expertise on our deferred maintenance needs and familiarity with ACD requirements
  - Synergy from LAN's 15 years of ACD facility condition assessments & tracking support of the Preventive Maintenance program
  - LAN's selection contributes to ACD's Small, Minority, Women, and Veteran Owned Business Enterprise (SMWVBE) Program Aspiration Goal.
    - LAN submitted a subcontracting plan to subcontract \$1.64M (20%) and already have commitments from three SMWVBE firms for an estimated \$1.1M.

## Next Steps – Minute Order Approval:

- Discussion and Possible Action on Project Management/Program Management Services for Construction and Renovation Projects Funded by Maintenance Tax Notes and State Veterans Center Appropriations.
  - Approves selection of Lockwood, Andrews, Newnam, Inc for program/project management of the \$270M MTN funded projects and the new \$8.5M Veterans Center for Northeast Lakeview College
  - Task Order under previously awarded Construction Project Management/Program Management Services, Indefinite Delivery/Indefinite Quantity (IDIQ) – 17C-021
  - This Action authorizes up to \$8.2M (approx. 2.9% of the total budget construction costs of projects) which was included in the Total Project Budget.



# Appendix

# Factors included in Project Budget Cost Estimates

<b>Service</b>	<b>Estimated Percentage</b>
Program/Project Management	4.0%
Architect Soft Costs (New Construction)	7.0%
Technology Soft Costs	5.5%
FF&E Soft Costs	5.0%
Materials Testing and Inspection (MT&I) Soft Costs	0.6%
Moving and Relocation Soft Costs	0.5%
Other Miscellaneous Soft Costs	6.5%
<b>Total</b>	<b>29.1%</b>

\*\*\* Costs also include 25% estimation factor at this programming stage



**Discussion and Possible Action on Project Management/Program Management Services for Construction and Renovation Projects Funded by Maintenance Tax Notes and State Veterans Center Appropriations.**

Presented to the Board Acting as Committee of the Whole on July 19, 2022 and now presented to Board for approval on July 26, 2022.

**MINUTE ORDER**

**"The Board of Trustees approves a contract with Lockwood, Andrews & Newnan, Inc. providing for the purchase of Construction Project Management / Program Management Services for the \$270M Facilities Maintenance Program and Northeast Lakeview College's Veterans Center Project as requested by the Associate Vice Chancellor for Facilities and Construction Management. Compensation for services is estimated not to exceed \$8.2M, or approximately 2.9% of the total budget construction cost of projects."**

**PURPOSE**

To select Lockwood, Andrews & Newnan, Inc. (LAN) from the pool of vendors previously approved by the Board after a competitive process a vendor to perform more intensive Construction Project Management/Program Management Services, including on-site, 3<sup>rd</sup>-party, construction inspections, for the \$270M Maintenance Tax Notes (MTN) projects and the Northeast Lakeview College's Veteran's Center Project (funded by State appropriations).

LAN has over 15 years' experience supporting the College District with facilities condition assessments and tracking in support of the Facilities Condition Database that informs the Preventive Maintenance program which is the basis of the MTN projects. Management therefore recommends contracting with LAN for these projects with an expectation of significant synergy. The contract awarded to Lockwood, Andrews & Newnan, Inc will contribute to the Alamo College District Small, Minority, Women, and Veteran Owned Business Enterprise (SMWVBE) Program Aspiration Goal. LAN submitted a subcontracting plan to subcontract \$1.64M (20%) and already have commitments from three SMWVBE firms for an estimated \$1.1M.

**SCOPE**

Compensation is estimated not to exceed \$8.2M, or approximately 2.9% of the total budget construction cost of the projects, within the budgeted amount of soft costs for program and project management of the MTN-funded projects. Services will be performed as needed based on requirements and there is no guaranteed minimum amount of work or guaranteed fee rate. In addition to the program and project management services as were contracted for the CIP Program, these services include additional scope for on-site, 3<sup>rd</sup> party, construction inspections for quality assurance oversight. The MTN funded work is all renovation and repair which requires more labor-intensive project management than does new construction. There is also a need for significant collaboration with college leaders and staff for coordination of phasing plans, swing space, and space-use solutions in order to complete this work that occurs in existing buildings which are in use. The higher level of compensation is attributable to the significant increase in scope.

**BACKGROUND**

In September 2017, the Board pursuant to a competitive procurement process selected a pool of contractors consisting of Broaddus & Associates; Project Control, Inc.; AECOM Technical Services, Inc.; and Lockwood, Andrews & Newnam, Inc. (LAN) for the purchase of Construction Project Management / Program Management Services, on an as needed basis.

In February 2018, a contract was executed with AECOM Technical Services, Inc., and subsequently amended on August 2020, for CIP Program Management services for the 2017 General Obligation Bond CIP program during the anticipated construction timeframe of 2019 – 2023 with compensation set at 1.2% of Total Budget for Construction Projects.

On May 17, 2022, the Board authorized the issuance of obligations of up to \$270M designated as “Alamo Community College District Maintenance Tax Notes (MTN)” for deferred maintenance projects on existing facilities. In addition, a new non-CIP Veterans Center at Northeast Lakeview College funded by FY2022 and FY2023 State appropriations is under development.

**IMPLICATIONS**

**Financial:** Up to \$8.2M (approximately 2.9% of Total Project Budget costs for \$270M MTN and \$8M State Appropriations NLC Veteran’s Center)

**Strategic Plan:** Goal III Performance Excellence

**Employee Services:** None

**Attachments:** Presentation

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Gary O’Bar, C.P.M.  
Director Purchasing & Contract Administration

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Greg McClure, Associate Vice Chancellor  
Facilities & Construction Mgmt.

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Dr. Diane E. Snyder, CPA  
Vice Chancellor for Finance & Administration

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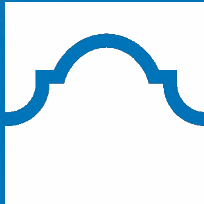
Dr. Mike Flores  
Chancellor



# Legislative Report – Regular Board Meeting

**Priscilla Camacho**, Chief Legislative, Industry & External  
Relations Officer

**July 26, 2022**



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# Legislative Updates

- **Texas Commission on Community College Finance (TCCCF)**
  - June 2022 Meeting Recap
  - Overview of joint TACC, CCATT and TCCTA recommendations
- **State Legislature**
  - Texas Comptroller's Updated Certified Revenue Estimate



# Texas Commission on Community College Finance

## TCCCF June 2022 Meeting

- Testimony overview
  - THECB, TACC, researchers, and students
  - Plenty of discussion of alignment between investments and statewide goals
  - Credentials of value should be focus of any new system of funding

## Focus areas for potential reform

- Alignment of investments with new *Building a Talent Strong Texas* Plan (update of 60x30TX)
- Workforce Programs
- Student Supports
- Dual Credit

## Timeline for the Commission

- September 12 – presentation of draft recommendations
- October 18 – presentation and approval of final report
- November - delivery of report to Governor, Lt. Governor, and Legislature

# Joint TACC, CCATT, and TCCTA Recommendations

## Recommendations focus on three key areas:

### College Operations

- Establish a predictable funding structure for community colleges
- Create a funding structure that supports shared services amongst community colleges

### Workforce Education

- Accounts for higher costs for workforce programs
- Supports public/private partnerships aimed at addressing regional workforce demands and aligns with the *Building a Talent Strong Texas* plan
- Incentivizes credentials of value

### Student Supports

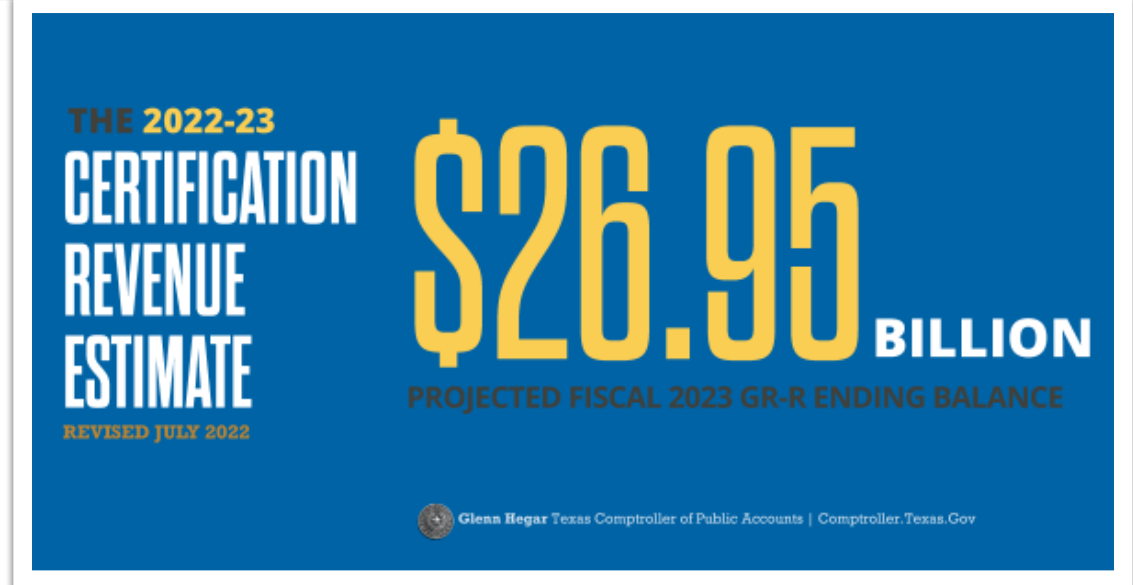
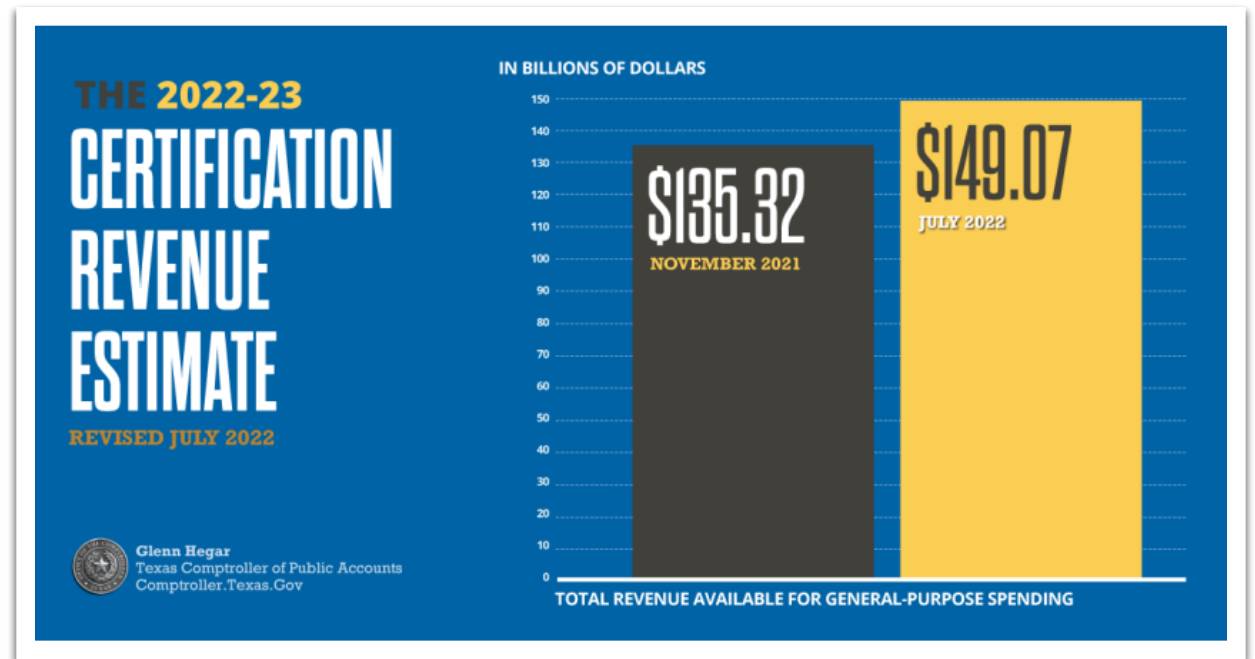
- Addresses increased costs for key student populations
- Invests in resources to address learning loss and re-engage learners who stopped out
- Develop a state philosophy on dual credit



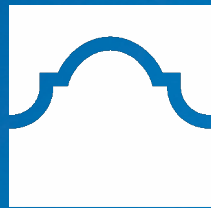
# State Legislative Update

## Comptroller's Updated Certification Revenue Estimate (CRE)

- FY 22-23 budget
- Next CRE is expected Jan. 2023 before the 88<sup>th</sup> Legislative Session
- No official plans for how the extra funds will be used, but potential uses include:
  - Medicaid shortfall
  - Property tax relief
  - State prisons
  - Foster Care system
  - Operation Lone Star



Thank you.



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## Discussion and Possible Action on Appointment of Full Time Faculty

Presented for recommended approval to the ALAMO COLLEGES BOARD OF TRUSTEES on July 26, 2022.

### MINUTE ORDER

**"The Board of Trustees hereby approves the appointment of Full Time Faculty submitted by the College Presidents for the 2022-2023 academic year. Further Board action will not be required for these persons to teach in the indicated disciplines."**

### PURPOSE

To approve the appointment of Full Time Faculty submitted by the College Presidents for the 2022-2023 Academic Year unless an earlier date is specified in Attachment A.

### BACKGROUND

In serving student needs, each College maintains and selects the best and brightest faculty to provide for student success. All appointments are contingent on satisfactory completion of the employment process and clearance by Human Resources to begin work.

### IMPLICATIONS

<b>Financial:</b>	Budgeted Funds
<b>Strategic Objective:</b>	Goal III Performance Excellence
<b>Human Resources:</b>	Build talent and engage employees with a focus on collaboration, application of knowledge and skills, and high performance teams

**ATTACHMENTS:** Attachment A.: Appointment of Faculty

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Linda Boyer-Owens, SPHR, SHRM-SCP      Date  
Associate Vice Chancellor for Talent, Organization,  
and Strategic Innovation

---

Dr. Mike Flores      Date  
Chancellor



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ATTACHMENT A.



## Appointment of Faculty

May 2022

	<u>Recommended</u>	<u>Department</u>	<u>College</u>	<u>Effective Date</u>
1.	Galvan, Veronica	Early Childhood Studies	St. Philip's College	August 2022
2.	Campbell, Misty	Health Science & Histology	St. Philip's College	August 2022
3.	Pequeno, Sarah	Tourism, Hospitality & Culinary Arts	St. Philip's College	August 2022
4.	Hamilton, Danielle	Automotive Technology	St. Philip's College	August 2022
5.	Gardner, Charles	Automotive Technology	St. Philip's College	August 2022
6.	Cottier, Stephanie	Mathematics	St. Philip's College	August 2022
7.	Edminston, Jessica	Mathematics	St. Philip's College	August 2022
8.	Bailey, Krysten	Nursing Edu	St. Philip's College	August 2022
	Garcia, Blanca	Nursing Edu	St. Philip's College	August 2022
9.	Hidrogo, Yvonne	Surgical Technology	St. Philip's College	August 2022
10.	Pearson, Johnny	Home Building	St. Philip's College	August 2022
11.	Salazar, Erica	Nursing Edu	San Antonio College	August 2022
12.	John, Gloria	Nursing Edu	San Antonio College	August 2022
13.	Boundaone, Emily	Nursing Edu	San Antonio College	August 2022
14.	Abreu, Sarah	Nursing Edu	San Antonio College	August 2022
15.	Lowe, Ricardo	Computer Info Systems	San Antonio College	August 2022
16.	Dalglish, James	Journalism	San Antonio College	August 2022
17.	Hodyc, Kyle	Fine Arts	San Antonio College	August 2022
18.	Mowrey, Kara	Student Development	San Antonio College	August 2022
19.	Calvario, Claudia	Student Development	San Antonio College	August 2022

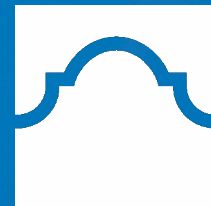
20.	Peyer, Valerie	English	San Antonio College	August 2022
21.	Price-Johnson, Darlene	Mathematics	Palo Alto College	August 2022
22.	Reed, Thomas	Mathematics	Palo Alto College	August 2022
23.	Sublette, Cecilia	English	Palo Alto College	August 2022
24.	Torres, Carmen	English	Palo Alto College	August 2022
25.	Martinez, Christopher	English	Palo Alto College	August 2022
26.	Wahl, Tayler	Speech	Palo Alto College	August 2022
27.	Trevino, Brandon	History	Northwest Vista College	August 2022
28.	Garza, Abel	History	Northwest Vista College	August 2022
29.	Jackson, Kort	Government	Northwest Vista College	August 2022
30.	Markstrom, Jessica	Government	Northwest Vista College	August 2022
31.	Salazar, Laura	Mathematics	Northwest Vista College	August 2022
32.	Reading, Mary	English	Northwest Vista College	August 2022
33.	Radoman-Shaw, Brandon	Geology	Northwest Vista College	August 2022
34.	Santos, Noelia	Digital Video & Cinema Production	Northwest Vista College	August 2022
35.	Heppard, Jessica	Biological Sciences	Northwest Vista College	August 2022
36.	Ramirez, Lynsey	Biological Sciences	Northeast Lakeview College	August 2022
37.	Gold, Keegan	Chemistry	Northeast Lakeview College	August 2022

# Appointment of Faculty

Regular Meeting of the Board of Trustees  
July 26, 2022

**Linda Boyer-Owens, SPHR, SHRM-SCP**

Associate Vice Chancellor for Talent, Organization,  
And Strategic Innovation



ALAMO  
COLLEGES  
DISTRICT



Malcolm Baldrige  
National Quality Award  
2018 Award Recipient



# Discussion and possible Action on Appointment of Full-time Faculty

The following full-time faculty, submitted by the College Presidents for 2022-2023 academic year, are recommended to the Alamo Colleges District Board of Trustees for appointment.

## **Veronica Galvan**

Early Childhood Studies, St. Philip's College  
Effective August 2022

## **Misty Campbell**

Health Science & Histology, St. Philip's College  
Effective August 2022

## **Sarah Pequeno**

Tourism, Hospitality & Culinary Arts  
St. Philip's College  
Effective August 2022

## **Danielle Hamilton**

Automotive Technology, St. Philip's College  
Effective August 2022

## **Stephanie Cottier**

Mathematics, St. Philip's College  
Effective August 2022

## **Jessica Edminston**

Mathematics, St. Philip's College  
Effective August 2022



**Krysten Bailey**

Nursing Education, St. Philip's College  
Effective August 2022

**Blanca Garcia**

Nursing Education, St. Philip's College  
Effective August 2022

**Yvonne Hidrogo**

Surgical Technology, St. Philip's College  
Effective August 2022

**Johnny Pearson**

Home Building, St. Philip's College  
Effective August 2022

**Erica Salazar**

Nursing Education, San Antonio College  
Effective August 2022

**Gloria John**

Nursing Education, San Antonio College  
Effective August 2022

**Boundaone, Emily**

Nursing Education, San Antonio College  
Effective August 2022

**Ricardo Lowe**

Computer Information Systems, San Antonio College  
Effective August 2022

**James Dalglish**

Journalism, San Antonio College  
Effective August 2022

**Kyle Hodyc**

Fine Arts, San Antonio College  
Effective August 2022



**Kara Mowrey**

Student Development, San Antonio College  
Effective August 2022

**Darlene Price-Johnson**

Mathematics, Palo Alto College  
Effective August 2022

**Thomas Reed**

Mathematics, Palo Alto College  
Effective August 2022

**Cecilia Sublette**

English, Palo Alto College  
Effective August 2022

**Carmen Torres**

English, Palo Alto College  
Effective August 2022

**Christopher Martinez**

English, Palo Alto College  
Effective August 2022

**Kort Jackson**

Government, Northwest Vista College  
Effective August 2022

**Laura Salazar**

Mathematics, Northwest Vista College  
Effective August 2022

**Mary Reading**

English, Northwest Vista College  
Effective August 2022

**Abel Garza**

History, Northwest Vista College  
Effective August 2022



**Lynsey Ramirez**

Biological Sciences, Northeast Lakeview College  
Effective August 2022

**Sarah Abreu**

Nursing Education, San Antonio College  
Effective August 2022

**Keegan Gold**

Chemistry, San Antonio College  
Effective August 2022

**Valerie Peyer**

English, San Antonio College  
Effective August 2022

**Tayler Wahl**

Speech, Palo Alto College  
Effective August 2022

**Jessica Heppard**

Biological Sciences, Northwest Vista College  
Effective August 2022

**Brandon Radoman-Shaw**

Geology, Northwest Vista College  
Effective August 2022

**Noelia Santos**

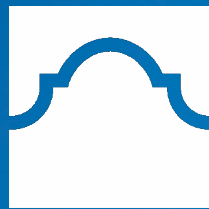
Digital Video & Cinema Production, Northwest Vista  
College  
Effective August 2022

**Jessica Markstrom**

Government, Northwest Vista College  
Effective August 2022



Thank you.



ALAMO  
COLLEGES  
DISTRICT



## Discussion and Possible Action on Appointment of Administrators

Presented for recommended approval to the ALAMO COLLEGES BOARD OF TRUSTEES on July 26, 2022.

### MINUTE ORDER

"The Board of Trustees hereby approves the recommendation of employment for the following administrator position:

**Dean of Performance Excellence**  
**St. Philip's College/Alamo Colleges District**  
as recommended by the President of St. Philip's College and  
the Chancellor of the Alamo Colleges District

**Interim Dean of Student Success**  
**Palo Alto College/Alamo Colleges District**  
as recommended by the President of Palo Alto College and  
the Chancellor of the Alamo Colleges District

**Dean for Academic Success**  
**San Antonio College/Alamo Colleges District**  
as recommended by the Interim President of San Antonio College and  
the Chancellor of the Alamo Colleges District

### PURPOSE

To support the achievement of strategic Alamo Colleges District objectives.

### BACKGROUND

This is approval of appointments to senior administrative positions. All appointments are contingent on satisfactory completion of the employment process and clearance by Human Resources to begin work.

### IMPLICATIONS

<b>Financial:</b>	Budgeted Funds
<b>Strategic Objective:</b>	Goal III Performance Excellence
<b>Human Resources:</b>	Build talent and engage employees with a focus on collaboration, application of knowledge and skills, and high-performance teams

**ATTACHMENTS:**

Attachment A. Appointment of Administrators

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Linda Boyer-Owens, SPHR, SHRM-SCP      Date  
Associate Vice Chancellor for Talent, Organization,  
and Strategic Innovation

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Dr. Mike Flores      Date  
Chancellor

ATTACHMENT A.



## Appointment of Administrators

July 2022

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**Diana Gavin**

Dean of Performance Excellence  
St. Philip's College/Alamo Colleges District  
as recommended by the President of St. Philip's College  
and the Chancellor of the Alamo Colleges District

**Vincent Bosquez**

Interim Dean of Student Success  
Palo Alto College/Alamo Colleges District  
as recommended by the President of Palo Alto College  
and the Chancellor of the Alamo Colleges District

**Jonathan Lee**

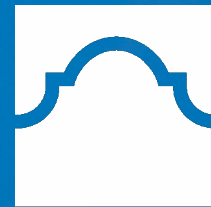
Dean for Student Success  
San Antonio College/Alamo Colleges District  
as recommended by the Interim President of San Antonio College  
and the Chancellor of the Alamo Colleges District

# Appointment of Administrators

Regular Meeting of the Board of Trustees  
July 26, 2022

**Linda Boyer-Owens, SPHR, SHRM-SCP**

Associate Vice Chancellor for Talent, Organization,  
and Strategic Innovation



ALAMO  
COLLEGES  
DISTRICT



Malcolm Baldrige  
National Quality Award  
2018 Award Recipient



# Discussion and possible Action on Appointment of Administrators

The following individuals are recommended to the Alamo Colleges District Board of Trustees for employment as Administrators.

## **Diana Gavin**

Dean of Performance Excellence  
St. Philip's College/Alamo Colleges District  
as recommended by the President of St. Philip's College  
and the Chancellor of the Alamo Colleges District

## **Vincent Bosquez**

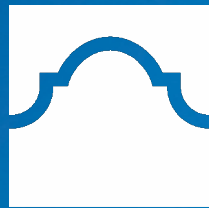
Interim Dean of Student Success  
Palo Alto College/Alamo Colleges District  
as recommended by the President of Palo Alto College  
And the Chancellor of the Alamo Colleges District

## **Jonathan Lee**

Dean for Academic Success  
San Antonio College/Alamo Colleges District  
as recommended by the Interim President  
of San Antonio College and  
the Chancellor of the Alamo Colleges District



Thank you.



ALAMO  
COLLEGES  
DISTRICT



## Discussion and Possible Action on Approval of the Consent Agenda Items of the Regular Board Meeting

Recommended for Approval to the ALAMO COLLEGES DISTRICT BOARD OF TRUSTEES on July 26, 2022

### MINUTE ORDER:

**“The Consent Agenda for the Regular Board Meeting of the Alamo Community College District Board of Trustees held on July 26, 2022 is hereby approved.”**

**PURPOSE:** To approve the Consent Agenda of the Regular Board Meeting on July 26, 2022 which includes:

Agenda Items #22

- A.1.) Approval of Minutes (a-d)
- A.2.) Internal Audit Department Monthly Activity Report
- A.3.) Private Gifts to the Alamo Colleges Foundation and Alamo Colleges District
- A.4.) Public Safety Monthly Clery Act Activity Report
- A.5.) Discussion and Possible Action on Approval of Federal College Work Study (FCWS) Report
- B.1) Fiscal Affairs Reports (1-7)

**BACKGROUND:** N/A

### IMPLICATIONS:

<b>Financial:</b>	N/A
<b>Strategic Objective:</b>	N/A
<b>Employee Services:</b>	N/A

**ATTACHMENT:** N/A

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Dr. Mike Flores, Chancellor



ALAMO  
COLLEGES  
DISTRICT

**Discussion and Possible Action on Minutes of the Meeting of the Board of Trustees - Meeting as a Committee of the Whole on May 10, 2022**

Presented and recommended for approval to the ALAMO COLLEGES BOARD OF TRUSTEES on **July 26, 2022**

**MINUTE ORDER**

**“The minutes of the Meeting of the Board of Trustees - Meeting as a Committee of the Whole held on May 10, 2022, 2022 are hereby approved.”**

**PURPOSE**

To officially approve the minutes of the Meeting of the Board of Trustees - Meeting as a Committee of the Whole held on **May 10, 2022**

**BACKGROUND**

**IMPLICATIONS**

**Financial:** None

**Strategic Objective III: Performance Excellence**

**Human Resources:** None

**ATTACHMENTS:** Minutes of May 10, 2022

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Dr. Mike Flores, Chancellor



**MINUTES  
MEETING OF THE BOARD OF TRUSTEES  
MEETING AS A COMMITTEE OF THE WHOLE  
ALAMO COLLEGES DISTRICT  
2222 N ALAMO ST., SAN ANTONIO TX 78215  
MAY 10, 2022**

**1. CALL TO ORDER**

Chair Dr. Gene Sprague called the meeting to order at 6:05 p.m.

**2. CERTIFICATION AND POSTING OF NOTICE**

Chair Dr. Gene Sprague announced that the notice of the Committee of the Whole Board Meeting was posted in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.

**3. ROLL CALL**

District 1: Joe Alderete, Jr.  
District 2: Gloria Ray, Asst. Secretary  
District 4: Dr. Lorraine Pulido  
District 5: Roberto Zarate  
District 6: Dr. Gene Sprague  
District 7: Dr. Yvonne Katz, Vice Chair  
District 8: Clint Kingsbery, Secretary  
District 9: Leslie Sachanowicz (*arrived 6:12p.m.*)  
Student Trustee: Cara Sullivan

The following trustees were not present:

District 3: Anna U. Bustamante

Presiding Administrator: Dr. Mike Flores, Chancellor

Chair Dr. Gene Sprague announced that a quorum of board members was present.

**4. PLEDGE OF ALLEGIANCE**

The pledge was recited.

**5. CITIZENS TO BE HEARD**

There were no citizens to be heard.

**6. STUDENT SUCCESS COMMITTEE, *Clint Kingsbery, Chair***

**A. Introduction of Student Trustees**

Chair Dr. Gene Sprague introduced Cara Sullivan, Primary Student Trustee. He stated she is an outstanding student and involved in many college activities. Cara thanked the board and everyone for their support. Shayde Woodard Alternate Student Trustee was not in attendance.

**B. Annual Alamo Colleges District Performance Update, *Dr. Tom Cleary***

Dr. Tom Cleary, Vice Chancellor of Plan Performance Accreditation and Information

Systems, presented on Annual Alamo Colleges District Performance Update, which included Student Profile Fall 2021, Fall Headcount Enrollment, Enrollment by Student Type, Course Completion Rates, Productive Grade Rates, Fall to Fall FTIC Persistence Rates, Graduation Rates, Degrees and Certificates Awarded, Transfer Rates, Headcount Enrollment, High Challenge Courses, Degrees & Certificates Awarded by Ethnicity, Degrees & Certificates Awarded by Gender, 3-Year Graduation Rates by Equity Subgroup, Alamo Colleges District Degree Actuals and Targets, and San Antonio college's Graduate Wages.

- C. Program Highlights: San Antonio College Architecture and Engineering Job Shadow Day, *Dwayne Bhuslav and Klaus Bartels*

Dwayne Bohuslav, Architecture Program Coordinator, and Klaus Bartels, Engineering, presented on San Antonio College Architecture and Engineering Job Shadow Day, which included Public-Private Partnership to Benefit Students, Student Job Shadow Experience, Luncheon Sharing Experience, and Since 2014, over 500 students.

- D. Four Disciplines of Execution (4DX) Report & Wildly Important Goal Presentation: San Antonio College Outreach and Recruitment, *Chaye Pena and Daniel Sustaita*

Chaye Pena, Interim Dean for Student Success, and Daniel Sustaita, Enrollment Team Lead, presented on 4DX Highlights: Outreach and Recruitment, which included WIG Overview, Outreach & Recruitment, How did we achieve this WIG?, What we learned through this journey, and What are the results?.

- E. Report and Possible Discussion on Current and Future Student Success Considerations  
No discussions or considerations for this agenda item.

**7. WORKFORCE DEVELOPMENT COMMITTEE**, Gloria Ray, *Chair*

- A. Discussion and Possible Action to Authorize the Chancellor or his Designee to Execute the San Antonio Ready to Work High School Equivalency and Diploma Programs Interlocal Agreement with the City of San Antonio, *Dr. Sammi Morrill*

Dr. Sammi Morrill, Associate Vice Chancellor of Operations for Economic and Workforce Development, present on Discussion and Possible Action to Authorize the Chancellor or his Designee to Execute the San Antonio Ready to Work High School Equivalency and Diploma Programs Interlocal Agreement with the City of San Antonio, which included Interlocal Agreement with the City of San Antonio, and Performance Measures.

The following minute order was forwarded to the Board of Trustees for approval on May 17, 2022.

*"The Board of Trustees authorizes the Chancellor or his designee to execute the San Antonio Ready to Work high school equivalency and diploma programs interlocal agreement with the City of San Antonio, substantially in the form presented and as acceptable to District counsel."*

- B. Report and Possible Discussion on Current and Future Workforce Development Considerations

No discussions or considerations for this agenda item.

**8. BUILDING, GROUNDS AND SITES SELECTION COMMITTEE, Anna U. Bustamante, Chair**

**A. Overview of Construction Minute Order Actions, Lacy Hampton**

Lacy Hampton, Interim Associate Vice Chancellor, G.O. Bonds Capital Program (CIP), presented on Overview of Construction Minute Order Actions, which included, Construction Overview Agenda, 2017 CIP Bond Construction Projects by the Numbers, CIP Bond Supply Chain Mitigation Strategies, San Antonio College, GMP Amendment for Amending the CMAR GMP, GMP Increase for Owner Requested Enhancements and Unforeseen Delay and Extending the Construction Manager at Risk, Construction Time Schedule, Fletcher Administration Center, and May 10, 2022, Minute Order Actions.

**B. Discussion and Possible Action on Amending the Guaranteed Maximum Price and Extending the Construction Time Schedule for Alamo Colleges District – San Antonio College (SAC) Fletcher Administration Center Capital Improvement Project (CIP), Construction Manager-at-Risk Contract with J.T. Vaughn Construction, LLC (CSP 18C-005), Lacy Hampton**

The following minute order was forwarded to the Board of Trustees for approval on May 17, 2022.

*“The Board of Trustees hereby approves an amendment to the contract with Construction Manager- at-Risk J.T. Vaughn Construction, LLC. (“Vaughn”) for the construction of the Alamo Colleges District – San Antonio College Fletcher Administration Center Capital Improvement Project (“Project”) to increase the Guaranteed Maximum Price by \$609,483 to \$17,604,375 and to extend the construction time schedule to a new substantial completion date of May 28, 2022, subject to subsequent execution of GMP amendment acceptable to District counsel by Chancellor or delegate.”*

**C. Presentation on Facilities Deferred Maintenance, Dr. Diane Snyder and Greg McClure**

Dr. Diane Snyder, Vice Chancellor for Finance Administration and Greg McClure, Associate Vice Chancellor Facilities Operations and Construction, presented on Facilities Maintenance Critical Needs, which included Preventative Maintenance Planning Process, Facilities Maintenance by Funding Source, Bldg Lifecycle; PM Stage vs. Recapitalization, Preventative Maintenance National Standards, Requirements by Priority, Stewardship Scope, Target PM Funding with Backlog Addressed, and Next Steps.

**D. Discussion and Possible Action on an Amendment to the Facilities Support Services Agreement with McLemore Building Maintenance, Inc., Dr. Diane Snyder**

Dr. Diane Snyder, Vice Chancellor for Finance Administration, presented on, Overview McLemore Contract Extension, which included Propose 1-year extension to McLemore Custodial and Grounds Contract, Scope of Contract, Basic Custodial and Grounds Services Scope of Work (SOW) - from Contract CSP 17M-004, McLemore Building Maintenance, Inc Contract Overview: Housekeeping & Grounds, and Recommended Contract Amendment.

The following minute order was forwarded to the Board of Trustees for approval on May 17, 2022.

*“The Board of Trustees authorizes amending the Facilities Support Services Agreement with McLemore Building Maintenance, Inc. providing for a one-year extension for approximately \$9.2M as requested by the Vice Chancellor for Finance and Administration.”*

E. Discussion and Possible Action on Approval of Naming of Alamo Colleges Property, *Dr. Veronica Garcia*

Dr. Veronica Garcia, President at Northeast Lakeview College, presented on Renaming of Building, which included Building Naming Timeline, and Naming Theme: Texas Waterways create Lakeviews.

The following minute order was forwarded to the Board of Trustees for approval on May 17, 2022.

*“The Board of Trustees hereby approves the naming of the Buildings at Northeast Lakeview College.”*

F. Discussion and Possible Action on Approval of Naming of Alamo College Property, *Dr. Robert Vela*

Dr. Robert Vela, President at San Antonio College, presented on SAC – Student Advocacy Center Food Pantry Room Naming Proposal, which included Student Advocacy Center, Meeting Basic Needs of Our Students for Their Success, Whataburger Resource Rooms, and Request to Name the Student Advocacy Center Food Pantry.

The following minute order was forwarded to the Board of Trustees for approval on May 17, 2022.

*“The Board of Trustees hereby approves the naming of the San Antonio College – Student Advocacy Center’s food pantry located in Building 27 Room 103, currently named “The Store” to the “SAC Advocacy Center Resource Room Powered by Whataburger.”*

G. Report and Possible Discussion on Current and Future Building, Grounds and Sites Selection Considerations

No discussions or considerations for this agenda item.

**9. AUDIT, BUDGET AND FINANCE COMMITTEE, Roberto Zarate, Chair**

A. Discussion and Possible Action on the Annual Debt Management Plan for FY2023, *Diane Snyder and Tracey Bedwell*

Diane Snyder, Vice Chancellor for Finance & Administration, and Tracey Bedwell, MBA, CTP Treasurer, presented on FY 2023 Debt Management Plan, which included Agenda, What are the types of bonds we issue?, How Much Debt Do We Have?, Tax Supported Debt: S&P and Moody’s AAA, How is the debt paid?, Allocation \$1 of Taxes of a “Typical” Bexar County Homeowner 2021, Manage Debt to Maintain a Stable Tax Rate, Status of CIP Issuance, Current Year (FY 22) Status, FY23 Debt Mgmt. Plan, History of Taxable Value Growth, FY23 Balanced Strategy to Leverage Tax Revenues for Critical Needs, Recommendations FY 2023 – May 2022 Debt Mgmt. Plan for Board Approval, Recommendation #3 for FY 2023: Issue Maintenance Tax Notes, Recommended Debt Policy Changes, and Next Steps- Approvals Needed.

The following minute order was forwarded to the Board of Trustees for approval on May 17, 2022.

*“The Alamo Colleges District Board of Trustees hereby approves the recommendations as presented in the FY 2023 Debt Management Plan. The Chancellor or his designee is directed to authorize the District’s outside consultants to prepare any documents that may be necessary for Board approval.”*

**B. CONSIDERATION AND APPROVAL OF A RESOLUTION BY THE BOARD OF TRUSTEES OF THE ALAMO COMMUNITY COLLEGE DISTRICT AUTHORIZING THE ISSUANCE OF OBLIGATIONS DESIGNATED AS “ALAMO COMMUNITY COLLEGE DISTRICT MAINTENANCE TAX NOTES”; MAKING PROVISION FOR THE PAYMENT THEREOF BY THE ANNUAL LEVY OF THE ISSUER’S MAINTENANCE AND OPERATIONS AD VALOREM TAXES; DELEGATING THE AUTHORITY TO CERTAIN MEMBERS OF THE BOARD OF TRUSTEES AND DISTRICT STAFF TO EXECUTE CERTAIN DOCUMENTS RELATING TO THE SALE OF THE OBLIGATIONS; AND PROVIDING AN EFFECTIVE DATE**

The following minute order was forwarded to the Board of Trustees for approval on May 17, 2022.

*“The Alamo Colleges Board of Trustees hereby adopts the attached Resolution authorizing the issuance of obligations designated as “Alamo Community College District Maintenance Tax Notes”; making provision for the payment thereof by the annual levy of the Issuer’s Maintenance and Operations ad valorem taxes; providing the terms and conditions of said obligations, and resolving other matters incident and relating to the issuance, payment, security, sale and delivery of said obligations, including the approval and distribution of an Official Statement pertaining thereto; authorizing the execution of a Paying Agent/Registrar Agreement and a Purchase Contract; complying with the requirements of the Letter of Representations previously executed with the Depository Trust Company; delegating the authority to certain members of the Board of Trustees and District Staff to execute certain documents relating to the sale of the obligations; and providing an effective date”.*

**C. Discussion and Possible Action on Increasing the Authorized Spend Amount for Contracts Providing for the Purchase of Executive Recruitment Services, *Linda Boyer-Owens***

Linda Boyer-Owens, Associate Vice Chancellor for Human Resources & Organizational Development and Gary O’Bar, CPM Director, Purchasing & Contract Administration, presented on Overview for Purchase Contract Award - Amending Contracts providing for the Purchase of Executive Recruitment Services, which included Purpose, and Recommended Contract Amendment.

The following minute order was forwarded to the Board of Trustees for approval on May 17, 2022.

*“The Board of Trustees hereby approves increasing the authorized spend amount under the contracts with Academic Search Inc., Baker Tilly US LLP, Gold*

*Hill Associates, Greenwood/Asher & Associates LLC, Helbling & Associates, Kaye/Bassman International Corporation, R H Perry & Associates, and The Spelman & Johnson Group providing for the Purchase of Executive Recruitment Services for an increased authorization of \$267,000 for a new estimated annual amount of \$534,000 as requested by the Associate Vice Chancellor for Human Resources & Organizational Development.”*

D. Report and Possible Discussion on Current and Future Audit, Budget and Finance Considerations

No discussions or considerations for this agenda item.

**9.E. CONSENT AGENDA FISCAL SERVICES REPORTS**

1) Discussion and Possible Action on Monthly Contracts Report

The following minute order was forwarded to the Board of Trustees for approval on May 17, 2022.

*“The Alamo Colleges District Board of Trustees hereby approves this report on non-grant contracts (public) made to the Alamo Colleges District for the period of September 1, 2021, through April 30, 2022.”*

2) Discussion and Possible Action on Monthly Grants and Contracts Report

The following minute order was forwarded to the Board of Trustees for approval May 17, 2022.

*“The Alamo Colleges District Board of Trustees hereby approves this report on grants and contracts (public) and ratifies acceptance of the donations and grants made to the Alamo Colleges District.”*

3) Discussion and Possible Action on Approval of Construction Reports

The following minute order was forwarded to the Board of Trustees for approval on May 17, 2002.

*“The Alamo Colleges District Board of Trustees hereby approves the construction reports as presented.”*

4) Capital Improvement Program (CIP) Executive Summary

The Capital Improvement Program Executive Summary was submitted for review.

5) Discussion and Possible Action on Approval of Financial Reports

The following minute order was forwarded to the Board of Trustees for approval on May 17, 2022.

*“The Alamo Colleges Board of Trustees hereby accepts the financial reports as presented.”*

6) Discussion and Possible Action on Approval of Monthly Report on Cooperative Purchases in Excess of \$100,000

The following minute order was forwarded to the Board of Trustees for approval on May, 17, 2022.

*"The Alamo Colleges District Board of Trustees hereby approves the monthly Cooperative Purchase Report as presented*

**10. POLICY AND LONG-RANGE PLANNING COMMITTEE, Dr. Lorraine Pulido, Chair**

- A. Discussion and Possible Action on Policy B.11.1 Student Trustee Policy, *Dr. Adelina Silva*  
Dr. Adelina Silva, Vice Chancellor for Student Success, presented on Student Trustee, which included Board Policies in Support of Charges, Charges to the Chancellor, Student Trustees, Duties and Responsibilities, Scholarship Student Trustees, Proposal: Revise Student Trustee Policy, and Action Seeking Approval of Minute Order.

The following minute order was forwarded to the Board of Trustees for approval on May 17, 2022.

*"The Board of Trustees hereby adopts revised Policy B.11.1 as recommended."*

- B. Discussion and Possible Action on Approval and Revision of Debt Management Policy C.3.1, *Tracey Bedwell*

Tracey S. Bedwell, MBA, CTP Treasurer, presented on Discussion and Possible Action on Approval and Revision of Debt Management Policy C.3.1, which included Debt Management Policy C.3.1.

The following minute order was forwarded to the Board of Trustees for approval on May 17, 2022.

*"The Board has reviewed the Alamo Colleges District Debt Management Policy C.3.1, and it is revised as presented in Attachment 1."*

- C. Report and Possible Discussion on Current and Future Policy and Long-Range Planning Considerations  
No discussions or considerations for this agenda item.

**11. LEGISLATIVE COMMITTEE, Joe Alderete, Chair**

- A. Report and Possible Discussion on Current and Future Legislative Considerations  
No discussions or considerations for this agenda item.

**12. EXECUTIVE SESSION**

**ENTERED EXECUTIVE SESSION 9:46 PM**

- A. The Committee of the Whole may go into Executive Session to deliberate on any item referenced in this agenda above or hereinbelow based on the following potential exceptions under the Act.
- B. Pursuant to §551.071, Texas Government Code, the Committee of the Whole may consult with its attorneys to seek their advice on matter(s) in which the duty of the attorney(s) to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter.
- C. Pursuant to § 551.071, Texas Government Code, the Committee of the Whole may

consult with its attorneys about pending and threatened litigations.

- D. Pursuant to § 551.071, Texas Government Code, the Committee of the Whole may consult with its attorneys about pending and threatened EEOC charges.
- E. Pursuant to §551.072, Texas Government Code, the Committee of the Whole may deliberate the purchase, exchange, lease or value of real property, including without limitation, potential acquisition of real property for education and/or training.
- F Pursuant to §551.073, Texas Government Code, the Committee of the Whole may deliberate regarding a negotiated contract for prospective gift or donation.
- G. Pursuant to §551.074, Texas Government Code, the Committee of the Whole may deliberate the appointment, employment, evaluation, reassignment, duties, performance of duties, discipline, or dismissal of a public officer or employee(s), including, without limitation, the duties Chancellor.
- H. Pursuant to §551.076, Texas Government Code, the Committee of the Whole may deliberate the deployment, or specific occasions for implementation, of security personnel or devices, or a security audit, including, without limitation, a safety and security internal audit of the multi-hazard emergency program.
- I. Any action on these matters will be taken in Open Session.

**J. RECONVENE OPEN MEETING RECONVENED OPEN MEETING 9:58 P.M.**

- 1) Discussion and Possible Action on Items Discussed in Executive Session.  
No Action Taken

**15. ADJOURNMENT**

There being no further business, Chair, Dr. Gene Sprague adjourned the meeting at 9:59 p.m.

Submitted for Approval:

  
 \_\_\_\_\_  
 Maricruz Zarate  
 Administrative Services Specialist

## **Discussion and Possible Action on Minutes of the Regular Board Meeting on May 17, 2022**

Presented and recommended for approval to the ALAMO COLLEGES DISTRICT BOARD OF TRUSTEES on July 26, 2022.

### **MINUTE ORDER**

**“The minutes of the Regular Board Meeting of the Board of Trustees of the Alamo Community College District held on May 17, 2022 are hereby approved.”**

### **PURPOSE**

To officially approve the minutes of the Regular Board Meeting held on May 17, 2022.

### **IMPLICATIONS**

**Financial:** None

**Strategic Objective III: Performance Excellence**

**Human Resources:** None

**ATTACHMENT:** Minutes of May 17, 2022

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Dr. Mike Flores, Chancellor



**MINUTES**  
**REGULAR BOARD MEETING OF THE BOARD OF TRUSTEES**  
**ALAMO COLLEGES DISTRICT MULTIPURPOSE CENTER**  
**2222 N ALAMO ST., SAN ANTONIO, TX 78215**  
**MAY 17, 2022**

**1. CALL TO ORDER**

Chair Dr. Gene Sprague called the meeting to order at 6:01 p.m.

**2. CERTIFICATION AND POSTING**

This meeting has been posted in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.

**3. ROLL CALL**

- District 1: Joe Aldrete Jr.
- District 2: Gloria Ray, Assistant Secretary
- District 3: Anna U. Bustamante
- District 4: Dr. Lorraine Pulido
- District 5: Roberto Zarate
- District 6: Dr. Gene Sprague, Chair
- District 7: Dr. Yvonne Katz, Vice Chair
- District 8: Clint Kingsbery, Secretary
- District 9: Leslie Sachanowicz
- Student Trustee: Cara Sullivan

Presiding Administrator: Dr. Mike Flores, Chancellor

Chair Dr. Gene Sprague announced that a quorum of board members was present.

**4. PLEDGE OF ALLEGIANCE**

The pledge was recited.

**5. INVOCATION**

Laura Quintanilla, Northwest Vista College

**6. MEMORIALS**

NAME	YEARS OF SERVICE	CAMPUS	DEMISE DATE
Rita Elaine Castro	08/22/1994– 01/31/2019	Chair/Associate Professor St. Philip's College	April 13, 2022

**7. RECOGNITIONS**

- A. Alamo Colleges District Employee of the Month: Rudy R. Farias, Northeast Lakeview.

Dr. Veronica Garcia, Northeast Lakeview President, recognized Rudy R. Farias as Alamo

Colleges District Employee of the Month. Rudy R. Farias has been involved in strategic planning, project management, and community development for 25 years, with the last 3 years at Northeast Lakeview College (NLC). In his role as Director of Strategic Initiatives, Rudy works in close collaboration with President Garcia and the college's leadership team. He participates in District-wide initiatives, maintains relationships with community partners, and is always willing to lend a helping hand to our students and visitors. Rudy is a mentor for the MEN of NLC, a member of various college committees, involved with the local chambers of commerce and Northeast Partnership communities. One note of interest is right after graduate school, Rudy was appointed city administrator for the City of Cibola where he was involved in the formation of the Northeast Partnership. One of the Partnership's key goals was to advocate for a college campus on the northeast side which today is NLC.

B. AlamoPROMISE Student of the Month: Joel Rosales, Northwest Vista College

Dr. Ric Baser, Northwest Vista College President, recognized Joel Rosales as the AlamoPROMISE Student of the Month. Joel graduated from Brackenridge High School in 2021 well on his way to earning an Associate's Degree, graduating with over 40 hours of dual credit work. One year later, he is on course to graduate with his Associate of Arts degree with a focus on Liberal Arts. Joel hopes to be accepted into the Radio, Television and Film program at UT Austin, with career aspirations of becoming a film director. Joel's goal is to create films and television series that showcase and promote cultural diversity. "I want to help others in every way that I can and tell the stories that have yet to be told but deserve to be heard." As a Mexican American, Joel is passionate about raising awareness about the impact that Latinos have on society. He started a podcast last semester, which currently has two episodes in circulation, focusing on Latino/Hispanic artists that have changed the world. The funding Joel received through the AlamoPROMISE program has positively impacted Joel, allowing him to attend college full time and complete the remainder of his degree in 1 year. Joel is "eternally grateful for the AlamoPROMISE program and the selfless generosity" he has been shown.

C. American Association of Community Colleges (AACC) 2022 Award of Excellence Student Success, *Dr Mike Flores*

Dr. Mike Flores, Chancellor presented the AACC 2022 Award of Excellence Student Success. This award was presented to Alamo Colleges District for their work on the Transfer Advising Guides. Dr. Flores acknowledged the Academic Success Team, approximately 150 AlamoADVISE Advisors, and faculty and staff at all five of the colleges.

D. National Council for Marketing & Public Relations (NCMPR) Paragon Awards

Kristi Wyatt, Associate Vice Chancellor of Communications and Jerry Arellano, Director of Marketing & Strategic Communications presented on the receipt of the National Council for Marketing & Public Relations (NCMPR) Paragon Awards NCMPR's prestigious Paragon Awards recognize outstanding achievement in design and communication at community and technical colleges. Alamo Colleges District received multiple gold and silver awards overall. This is the only national competition of its kind that honors excellence exclusively among marketing and PR professionals at two-year colleges. Palo Alto College won the Gold Instagram award as well.

- E. Dr. Robert Vela, San Antonio College President Dr. Robert Vela, San Antonio College President

Dr. Mike Flores, Chancellor recognized Dr. Robert Vela, San Antonio College (SAC) President for his work in the community and the journey SAC has forgone over the last eight years. Dr. Flores wished him well on his new journey as President of Texas A&M, Kingsville.

- F. Dr. Ric Baser, Northwest Vista College President

Dr. Mike Flores, Chancellor recognized Dr. Ric Baser, Northwest Vista College (NVC) President for his eight years of service. During this time Dr. Baser made NVC part of himself, including faculty, staff and students. NVC was also named one of the “Most Promising Place to Work.”

- G. Dr. Gene Sprague, Outgoing Chair

Dr. Mike Flores, Chancellor recognized Chair Gene Sprague chairmanship at Alamo Colleges District 2021-2022. Dr. Flores thank Chair Sprague for him earnestness and principled everything to move ACD forward, and always engaging is discussion throughout the organization.

## 8. **NEW BUSINESS**

- A. Discussion and Possible Action on Letter of Support for Trustee Dr. Yvonne Katz to Serve as an Association of Community College Trustees (ACCT) Board Public Policy and Advocacy Committee Member

Dr. Yvonne Katz, Board Trustee, recognized and recommended that the work of the Association of Community College Trustees makes a significant contribution to advancing the interests of community colleges and supports participation in its various functions. The Board therefore supports the Dr. Yvonne Katz membership on the ACCT Board Public Policy and Advocacy Committee.

On a motion by Trustee Aldrete seconded by Trustee Kingsbury and by unanimous vote of the Board of Trustees, the following minute order was approved:

*"The Board of Trustees hereby approves, Dr. Katz serve as an Association of Community College Trustees (ACCT) Board Public Policy and Advocacy Committee member."*

**9. ELECTIONS**

- A. Ceremonial Administration of Oath - Joe V. Alderete, Jr., District 1  
Joe V. Alderete, Jr., District 1 was sworn it by Judge Peter Sakai
- B. Ceremonial Administration of Oath - Gloria Pryor Ray, District 2  
Gloria Pryor Ray, District 2 was sworn in by Pastor, James Amerson of the Historic St. Paul United Methodist Church
- C. Ceremonial Administration of Oath - Anna Uriegas Bustamante, District 3  
Anna Uriegas Bustamante, District 3 was sworn in by Judge Peter Sakai

**10. CITIZENS TO BE HEARD**

	Name	Agency/Organization Affiliation	Agenda Item #	Specific Item/General
1	Diana Saenz	Self	N/A	Citizens to be Heard - General

**11. CHANCELLORS REPORT**

- A. Four Disciplines of Execution (4DX) Report & Wildly Important Goal Presentation: Natural and Physical Sciences Department, Northwest Vista College, *Cindy Magruder*

Cindy Magruder, Chair of Natural and Physical Sciences, presented on the 4DX Report which included, Wildly Important Goal for Fall 2021, NVC Trend Data, WIG, and Strategies/Outreach Efforts.

- B. Program Highlights: Adventure Science and EcoLab, Northwest Vista College, *Dr. Scott Walker*

Scott Walker, Professor & Coordinator Geography and Environmental Sustainability, presented on NVC: Adventure Science and EcoLab which included NVC Strategic Plan, Pre-Majors, Occupational Outlook, and Similar Program Efforts.

- C. Executive Staff Senate Update, *Valarie White*

Valarie White, Executive Staff Senate Chair presented on Executive Staff Senate Update which included Executive Staff Senate, Executive Staff Senate: Mission, Executive Staff Senate Priorities, Leadership Experiences for Accelerated Development (LEAD), Career Readiness, Professional Development Hours, and Health and Well-being.

- D. Quarterly Media Report, *Kristi Wyatt*

Kristi Wyatt, Associate Vice Chancellor of Communications & Engagement presented the Quarterly Media Update which included Earned & Owned Media, Earned Media Highlights, Earned Media Coverage, Organic Social Media Activity, AACCC Award Of Excellence, 2022 Graduation, Paid Media, Summer/Fall Enrollment Campaign, Strategic Ad Flights, 2022 Campaign, Production of New TV Spot, Targeted Retention &

SPRING 2022 ENROLLMENT Take One More Campaigns , Community Connections, AlamoPROMISE Update, AlamoPROMISE Update, and What's Ahead in the Next Update?

E. Executive Faculty Council Faculty Proposal AdHoc Committee Update, *Dr. Aaron Prado, Judah Leggett*

Dr. Aaron Prado and Judah Leggett presented on Executive Faculty Council Review of Tenure at the Alamo Colleges District: New Era Tenure Proposal which included EFC Charge – Review of Tenure at Alamo Colleges, EFC Ad Hoc Committee Members, EFC Ad Hoc Committee Methodology, Faculty Status Across the Alamo Colleges District in Fall 2019, Overview: Components of the Tenure System, Recommendation 1:, Recommendation 2:, Recommendation 3, Recommendation 4:, Recommendation 5, Faculty Tenure-track: 1st 6 Years of Employment, A new Model for Tenure with Rolling Multi-year Contracts, Where We Are Now, Faculty Survey of EFC Tenure Recommendations, and Why is Tenure of Value to the Alamo Colleges District?

12. **AUDIT, BUDGET AND FINANCE COMMITTEE**, *Roberto Zarate, Chair*

A. Presentation on Weaver's FY2022 Audit Plan, *James Fitts*

James Fitts, Partner, Assurance Services presented on Weaver's FY2022 Audit Plan which included Audit Overview, Areas of Audit Emphasis, The Audit Cycle, Audit Timeline, and Scope of Work.

B. Smart Talent, *Linda Boyer-Owens*

Linda Boyer-Owens, Associate Vice Chancellor for Talent, Organization, and Strategic Innovation presented on Smart Growth which included Smart Talent & Organization, Landscape Analysis, Talent Challenge, Landscape Analysis, Comprehensive Talent Approach, Multi-year Funding Approach, Recruit Talent, Adjunct Faculty Market, Full-time Faculty Market, High-Wage/High-Demand Faculty Markets, Staff and Administrator Talent Markets, Other Specialty Market Considerations, Living Wage Perspective, Whole Person Focus, Wellness Framework Benchmarks, AlamoWELL - Well-Being Participation, Culture of Wellness Assessment, Develop Talent/Advance Careers, Leadership Development Impact, Performance Development Impact, Set Annual Development Standard, Adjunct Faculty Development, Thriving Culture, Hybrid/Flex Schedule Options, Phased Retirement Option, Performance Excellence, 12-month Faculty Contracts, Performance Focused Incentive Plan.

C. Discussion and Possible Action on the Purchase of Services for Healthcare & Ambulatory Programs Micro-Pathways Design, *Dr. Lucas Dowden and Gary O'Bar*

On a motion by Trustee Sachanowicz seconded by Trustee Zarate and by unanimous vote of the Board of Trustees, the following minute order was approved:

*"The Board of Trustees hereby delegates authority to approve the awarding of a contract in the amount not to exceed \$250,000 for the purchase of Services for District Healthcare & Ambulatory Programs Micro-Pathways*

*Design.”*

D. Discussion and Possible Action on the Annual Debt Management for FY2023,  
*Lisa Mazure and Tracy Bedwell*

On a motion by Trustee Dr. Yvonne Katz and seconded by Trustee Dr. Pulido and by unanimous vote of the Board of Trustees, the following minute order was approved:

*“The Board of Trustees hereby approves the recommendations as presented in the FY 2023 Debt Management Plan. The Chancellor or his designee is directed to authorize the District’s outside consultants to prepare any documents that may be necessary for Board approval.”*

E. Discussion and Possible Action by the Board of Trustees for consideration and approval of a Resolution authorizing the issuance of obligations as "Alamo Community College District Maintenance Tax Note"; making provision for the payment thereof by the annual levy of the Issuer's Maintenance and Operations ad Valorem taxes; providing the terms and conditions of said obligations, and resolving other matters incident and relating to the issuance, payment, security, sale and delivery of said obligations, including the approval and distribution of an Official Statement pertaining thereto; authorizing the execution of a Paying Agent/Registrar Agreement and a Purchase Contract; complying with the requirements of the Letter of Representations previously executed with the Depository Trust Company; delegating the authority to certain members of the Board of Trustees and District Staff to execute certain documents relating to the sale of the obligations; and providing an effective date.

On a motion by Trustee Zarate seconded by Trustee Alderete and by unanimous vote of the Board of Trustees, the following minute order was approved:

*“The Alamo Colleges Board of Trustees hereby adopts the attached Resolution authorizing the issuance of obligations designated as “Alamo Community College District Maintenance Tax Notes”; making provision for the payment thereof by the annual levy of the Issuer’s Maintenance and Operations ad valorem taxes; providing the terms and conditions of said obligations, and resolving other matters incident and relating to the issuance, payment, security, sale and delivery of said obligations, including the approval and distribution of an Official Statement pertaining thereto; authorizing the execution of a Paying Agent/Registrar Agreement and a Purchase Contract; complying with the requirements of the Letter of Representations previously executed with the Depository Trust Company; delegating the authority to certain members of the Board of Trustees and District Staff to execute certain documents relating to the sale of the obligations; and providing an effective date”*

F. Discussion and Possible Action on Increasing the Authorized Spend Amount for Contracts Providing for the Purchase of Executive Recruitment Services

On a motion by Trustee Zarate seconded by Trustee Dr. Katz and by unanimous vote of the Board of Trustees, the following minute order was approved:

*"The Board of Trustees hereby approves increasing the authorized spend amount under the contracts with Academic Search Inc., Baker Tilly US LLP, Gold Hill Associates, Greenwood/Asher & Associates LLC, Helbling & Associates, Kaye/Bassman International Corporation, R H Perry & Associates, and The Spelman & Johnson Group providing for the Purchase of Executive Recruitment Services for an increased authorization of \$267,000 for a new estimated annual amount of \$534,000 as requested by the Associate Vice Chancellor for Human Resources & Organizational Development."*

**13. POLICY AND LONG-RANGE PLANNING COMMITTEE, Dr. Lorraine Pulido, Chair**

**A. Discussion and Possible Action on Policy B.11.1 Student Trustee Policy**

On a motion by Trustee Dr. Katz seconded by Trustee Ray and by unanimous vote of the Board of Trustees, the following minute order was approved:

*"The Board of Trustees hereby adopts revised Policy B.11.1 as recommended."*

**B. Discussion and Possible Action on Approval and Revision of Debt Management Policy C.3.1**

On a motion by Trustee Dr. Pulido seconded by Trustee Dr. Katz and by unanimous vote of the Board of Trustees, the following minute order was approved:

*"The Board of Trustees hereby reviewed the Alamo Colleges District Debt Management Policy C.3.1, and it is revised as presented in Attachment 1."*

**C. Report and Possible Discussion on Current and Future Policy and Long-Range Planning Considerations**

No discussion for the agenda item

**14. STUDENT SUCCESS COMMITTEE, Clint Kingsbery, Chair**

**A. AlamoPROMISE featured on PBS NewsHour, Kristi Wyatt**  
Item pulled.

**B. Student Trustee Update, Aja Lejja**

Aja Lejja, 2021-2022 Alamo College District Student Trustee presented on Student Trustee Experience which included Purpose of Student Trustee, Engagements, Visibility, Inclusion, and Communication, Association of Community College Trustees (ACCT), Key Take A ways.

**C. Report and Possible Discussion on Current and Future Student Success Consideration**  
No discussion for this agenda item.

**15. EXECUTIVE SESSION****ENTERED EXECUTIVE SESSION 10:19 P. M.**

- A. The Board may go into Executive Session to deliberate on any item referenced in this agenda for open session or executive session based on the following potential exceptions under the Act.
- B. Pursuant to §551.071, Texas Government Code, the Board may consult with its attorney(s) to seek their advice on any matter(s) in which the duty of the attorney(s) to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter, including, without limitation, legal matters pertaining to contracts for certain faculty and staff.
- C. Pursuant to §551.071, Texas Government Code, the Board may consult with its attorneys about pending and threatened litigations, including without limitation, a civil rights settlement demand against Northwest Vista College.
- D. Pursuant to §551.074, Texas Government Code, the Board may consult with its attorneys about pending EEOC charges.
- E. Pursuant to §551.072, Texas Government Code, the Board may deliberate the purchase, exchange, lease or value of real property.
- F. Pursuant to §551.073, Texas Government Code, the Board may deliberate regarding a negotiated contract for prospective gift or donation.
- G. Pursuant to §551.074, Texas Government Code, the Board may deliberate the appointment, employment, evaluation, reassignment, duties, performance of duties, discipline, or dismissal of a public officer or employee(s), including, without limitation, the duties of the Chancellor and District Director of Internal Audit.
- H. Any action on these matters will be taken in Open Session.

**16. RECONVENE OPEN MEETING****RECONVENED OPEN MEETING 10:56 P.M.**

- A. Discussion and Possible Action on Items Discussed in Executive Session

On a motion by Trustee Dr. Katz and seconded by Trustee Zarate and by unanimous vote of the Board of Trustees, the following minute order was approved:

*“The Board of Trustees hereby authorizes and directs the Chancellor to develop a proposal for the opportunity for full-time non-temporary faculty to qualify for annually renewed multi-year contracts that is informed by the EFC proposal and report back his plan for implementation to the Board by the September 2022 Regular Board Meeting for the expected implementation by academic year 2023-2024.”*

- B. On a motion by Trustee Sachanowicz and seconded by Trustee Zarate Ray and by unanimous vote of the Board of Trustees, the following minute order was approved:

*“The Board of Trustees hereby rejected the March 29, 2022 settlement demand discussed in Executive Session.”*

17. Discussion and Possible Action on Contracts for Certain Faculty and Staff  
This agenda item was previously passed.

18. **WORKFORCE DEVELOPMENT COMMITTEE**, *Gloria Ray, Chair*

- A. Discussion and Possible Action to authorize the Chancellor or his designee to execute the San Antonio Ready to Work high school equivalency and diploma programs into local agreement across the city of San Antonio.

On a motion by Trustee Dr. Pulido seconded by Trustee Dr. Katz and by unanimous vote of the Board of Trustees, the following minute order was approved:

*"The Board hereby approves the Chancellor or his designee to execute the San Antonio Ready to Work high school equivalency and diploma programs into local agreement across the city of San Antonio."*

- B. Workforce Development Committee report, *Xavier Urrutia*  
This agenda item will be reviewed by the Board of Trustees.

19 **LEGISLATIVE COMMITTEE**, *Joe Alderete, Jr., Chair*

- A. Legislative Report, *Priscilla Camacho*

Priscilla Camacho, Chief Legislative, Industry & External Relations Officer presented on the Legislative Report which included Legislative Updates, Elections results – May 2022, State Legislative Updates.

19. **BUILDING, GROUNDS & SITES SELECTION COMMITTEE**, *Anna U. Bustamante, Chair*

- A. Discussion and Possible Action to Authorize Administration to Contract with the City of San Antonio for a Joint Funded Facility at Palo Alto College.

On a motion by Trustee Zarate and seconded by Trustee Dr. Pulido and by unanimous vote of the Board of Trustees, the following minute order was approved:

*"The Board hereby approves the authorization of Administration to contract with the City of San Antonio for a joint funded facility at Palo Alto College."*

- B. Discussion and Possible Action on Authorizing a Facilities Lease Agreement with New Frontiers Public School, Inc. for an Early College High School at San Antonio College.

On a motion by Trustee Bustamante and seconded by Trustee Alderete and by unanimous vote of the Board of Trustees, the following minute order was approved:

*"The Board hereby approves the authorization of a facilities lease agreement with New Frontiers Public Schools, Inc for an Early College High School at San Antonio College."*

- C. Discussion and Possible Action on Amending the Guaranteed Maximum Price and Extending the Construction Time Schedule for Alamo Colleges District – San Antonio College (SAC) Fletcher Administration Center Capital Improvement Project (CIP), Construction Manager-at-Risk Contract with J.T. Vaughn Construction, LLC (CSP 18C-005)

On a motion by Trustee Bustamante and seconded by Trustee Alderete and by unanimous vote of the Board of Trustees, the following minute order was approved:

*"The Board hereby approves Amending the Guaranteed Maximum Price and Extending the Construction Time Schedule for Alamo Colleges District – San Antonio College (SAC) Fletcher Administration Center Capital Improvement Project (CIP), Construction Manager-at-Risk Contract with J.T. Vaughn Construction, LLC (CSP 18C-005)"*

- D. Discussion and Possible Action on an Amendment to the Facilities Support Services Agreement with McLemore Building Maintenance, Inc.

On a motion by Trustee Bustamante and seconded by Trustee Alderete and by unanimous vote of the Board of Trustees, the following minute order was approved:

*"The Board hereby approves an Amendment to the Facilities Support Services Agreement with McLemore Building Maintenance, Inc.)"*

- E. Discussion and Possible Action on Approval of Naming of Alamo Colleges Property

On a motion by Trustee Bustamante and seconded by Trustee Dr. Katz and by unanimous vote of the Board of Trustees, the following minute order was approved:

*"The Board hereby approves naming of Alamo Colleges Property"*

- F. Discussion and Possible Action on Approval of Naming of Alamo Colleges Property

On a motion by Trustee Bustamante and seconded by Trustee Dr. Pulido and by unanimous vote of the Board of Trustees, the following minute order was approved:

*"The Board hereby approves naming of Alamo Colleges Property"*

## 21. PERSONNEL

- A. Discussion and Possible Action on Reappointment of Additional Full-Time Faculty for the 2022-2023 Academic Year

On a motion by Trustee Bustamante and seconded by Trustee Pulido and by unanimous vote of the Board of Trustees, the following minute order was approved:

*"The Board hereby approves reappointment of Additional full-time faculty for the 2022-2023 academic year"*

*Court Reporting - Frances Ervin from Court Reporting  
Nursing - Felter-Riojas*

B. Discussion and Possible Action on an Additional Promotion in Academic Rank 2022-2023 Academic Year

On a motion by Trustee Alderete and seconded by Trustee Sachanowicz and by unanimous vote of the Board of Trustees, the following minute order was approved:

*"The Board hereby approves additional promotion in academic rank for the 2022-2023 academic year"*

*Daniel Flores Nursing from Asst. Professor to Associate Professor*

C. Discussion and Possible Action on Appointment of Full-Time Faculty

On a motion by Trustee Sachanowicz and seconded by Trustee Alderete and by unanimous vote of the Board of Trustees, the following minute order was approved:

*"The Board hereby approves appointment of full-time faculty"*

**St. Philip's College, August 2022**

*Galvan, Veronica, Early Childhood Studies  
Campbell, Misty, Health Science & Histology  
Pequeno, Sarah, Tourism, Hospitality & Culinary Arts  
Hamilton, Danielle, Automotive Technology  
Cottier, Stephanie, Mathematics*

**Palo Alto College August 2022**

*Price-Johnson, Darlene, Mathematics*

D. Discussion and Possible Action on Appointment of Administrators

On a motion by Trustee Alderete and seconded by Trustee Dr. Katz and by unanimous vote of the Board of Trustees, the following minute order was approved:

*"The Board hereby approves appointment of full-time faculty"*

**Gilbert Palomo**

*Interim Dean for Student Success  
St. Philip's College/Alamo Colleges District  
as recommended by the President of St. Philip's College  
and the Chancellor of the Alamo Colleges District*

**Tiffany Cox**

*VP for Student Success  
San Antonio College/Alamo Colleges District  
as recommended by the President of San Antonio College  
and the Chancellor of the Alamo Colleges District*

**Leonard Lira**  
*Department Chair Public Policy & Service  
San Antonio College/Alamo Colleges District  
as recommended by the President of San Antonio College  
and the Chancellor of the Alamo Colleges District*

**Delilah Marquez**  
*Dean for Student Success  
Palo Alto College/Alamo Colleges District  
as recommended by the President of Palo Alto College  
and the Chancellor of the Alamo Colleges District*

- E. Discussion and Possible Action on Renewal of Certain Administrative Contracts Including but not Limited to Presidents and Vice Chancellors

On a motion by Trustee Alderete and seconded by Trustee Dr. Katz and by unanimous vote of the Board of Trustees, the following minute order was approved:

*"The Board hereby approves renewal of certain administrative contracts including, but not limited to Presidents and Vice Chancellor"*

## 22. CONSENT AGENDA

- A. Discussion and Possible Action on Consent Agenda Items

On a motion by Trustee Alderete and seconded by Trustee Dr. Katz and by unanimous vote of the Board of Trustees, the following minute order was approved:

*"The Consent Agenda for the Regular Board Meeting of the Alamo Community College District Board of Trustees held on May 17, 2022"*

- 1) Approval of Board Meeting Minutes

- a. Discussion and Possible Action on Approval of Minutes of the Special Board Meeting on April 12, 2022

*"The minutes of the Special Board Meeting of the Board of Trustees of the Alamo Community College District held on April 12, 2022 are hereby approved."*

- b. Discussion and Possible Action on Approval of Minutes of the Meeting of the Board of Trustees - Meeting as a Committee of the Whole on April 12, 2022

*"The minutes of the Meeting of the Board of Trustees - Meeting as a Committee of the Whole held on April 12, 2022 are hereby approved."*

- c. Discussion and Possible Action on Minutes of the Special Board Meeting on April 26, 2022

*"The minutes of the Special Board Meeting of the Board of Trustees of the Alamo*

*Community College District held on April 26, 2022 are hereby approved.”*

**B. FISCAL SERVICES REPORTS**

1) Discussion and Possible Action on Monthly Contracts Report

*“The Alamo Colleges District Board of Trustees hereby approves this report on non-grant contracts (public) made to the Alamo Colleges District for the period of September 1, 2021, through April 30, 2022.”*

2) Discussion and Possible Action on Monthly Grants and Contracts Report

*“The Alamo Colleges District Board of Trustees hereby approves this report on grants and contracts (public) and ratifies acceptance of the donations and grants made to the Alamo Colleges District.”*

3) Discussion and Possible Action on Approval of Construction Reports

*“The Alamo Colleges District Board of Trustees hereby approves the construction reports as presented.”*

4) Capital Improvement Program (CIP) Executive Summary  
The CIP Executive Summary was submitted for review.

5) Discussion and Possible Action on Approval of Financial Reports

*“The Alamo Colleges Board of Trustees hereby accepts the financial reports as presented.”*

6) Discussion and Possible Action on Approval of Monthly Report on Cooperative Purchases in Excess of \$100,000

*“The Alamo Colleges District Board of Trustees hereby approves the monthly Cooperative Purchase Report as presented.”*

**23. ELECTION OF BOARD OFFICERS**

<b>CHAIR NOMINEE: Roberto Zarate</b>			
<b>DISTRICT</b>	<b>TRUSTEE</b>	<b>FOR</b>	<b>AGAINST</b>
District 1	Joe Alderete, Jr.	X	
District 2	Gloria Ray	X	
District 3	Anna U. Bustamante	X	
District 4	Dr. Lorena Pulido	X	
District 5	Roberto Zárate	X	
District 6	Dr. Gene Sprague	X	
District 7	Dr. Yvonne Katz	X	
District 8	Clint Kingsbery	X	
District 9	Les Sachanowicz	X	

<b>VICE CHAIR NOMINEE: Clint Kingsbery</b>			
<b>DISTRICT</b>	<b>TRUSTEE</b>	<b>FOR</b>	<b>AGAINST</b>
District 1	Joe Alderete, Jr.	X	
District 2	Gloria Ray	X	
District 3	Anna U. Bustamante	X	
District 4	Dr. Lorena Pulido	X	
District 5	Roberto Zárate	X	
District 6	Dr. Gene Sprague	X	
District 7	Dr. Yvonne Katz	X	
District 8	Clint Kingsbery	X	
District 9	Les Sachanowicz	X	

<b>SECRETARY NOMINEE: Dr. Lorraine Pulido</b>			
<b>DISTRICT</b>	<b>TRUSTEE</b>	<b>FOR</b>	<b>AGAINST</b>
District 1	Joe Alderete, Jr.	X	
District 2	Gloria Ray	X	
District 3	Anna U. Bustamante	X	
District 4	Dr. Lorena Pulido	X	
District 5	Roberto Zárate	X	
District 6	Dr. Gene Sprague	X	
District 7	Dr. Yvonne Katz	X	
District 8	Clint Kingsbery	X	
District 9	Les Sachanowicz	X	

<b>ASST. SECRETARY NOMINEE: Gloria Ray</b>			
<b>DISTRICT</b>	<b>TRUSTEE</b>	<b>FOR</b>	<b>AGAINST</b>
District 1	Joe Alderete, Jr.	X	
District 2	Gloria Ray	X	
District 3	Anna U. Bustamante	X	
District 4	Dr. Lorena Pulido	X	
District 5	Roberto Zárate	X	
District 6	Dr. Gene Sprague	X	
District 7	Dr. Yvonne Katz	X	
District 8	Clint Kingsbery	X	
District 9	Les Sachanowicz	X	

**24. SETTING OF NEXT MEETING DATE**

The next Regular Meeting of the Alamo Colleges Board of Trustees is scheduled for July 26, 2022.

**25. ADJOURNMENT**

There being no further business, Chair Dr. Sprague adjourned the meeting at 11:28 p.m.

Submitted for Board Approval:



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Denise Lee, Admin. Assistant- Special Projects

**Discussion and Possible Action on Minutes of the Special Board Meeting on May 17, 2022.**

Presented and recommended for approval to the ALAMO COLLEGES DISTRICT BOARD OF TRUSTEES on July 26, 2022

**MINUTE ORDER**

**“The minutes of the Special Board Meeting of the Board of Trustees of the Alamo Community College District held on May 17, 2022 are hereby approved.”**

**PURPOSE**

To officially approve the minutes of the Special Board Meeting on May 17, 2022

**IMPLICATIONS**

**Financial:** None

**Strategic Objective III: Performance Excellence**

**Human Resources:** None

**ATTACHMENT:** Minutes of Special Board Meeting on May 17, 2022

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Dr. Mike Flores, Chancellor



**Minutes  
Alamo Colleges District  
Special Meeting of the Board of Trustees,  
Sitting as the Local Canvassing Authority  
San Antonio, Texas  
May 17, 2022**

**1. CALL TO ORDER**

Chair Dr. Yvonne Katz, Vice Chair, called the meeting to order at 5:35 p.m.

**2. CERTIFICATION AND POSTING OF NOTICE**

Chair Dr. Gene Sprague announced that the notice of the Special Meeting of the Board of Trustees, Sitting as the Local Canvassing Authority has been posted in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551

**3. ROLL CALL**

District 5: Roberto Zarate  
District 7: Dr. Yvonne Katz, Vice Chair

The following trustees were not present:

District 1: Joe Alderete, Jr.  
District 2: Gloria Ray, Asst. Secretary  
District 3: Anna U. Bustamante  
District 4: Dr. Lorraine Pulido  
District 6: Dr. Gene Sprague, Chair  
District 8: Clint Kingsbery, Secretary  
District 9: Leslie Sachanowicz  
Student Trustee Alternate: Cara Sullivan

Presiding Administrator: Dr. Mike Flores, Chancellor

Chair Dr. Yvonne Katz announced that a quorum of board members was present.

**4. PLEDGE OF ALLEGIANCE**

The pledge was recited.

**5. INVOCATION**

The invocation will be provided at the Regular Board Meeting.

**6. CITIZENS TO BE HEARD**

There were no citizens to be heard.

**7. SPECIAL BOARD MEETING**

A. Discussion and Possible Action on an Order Canvassing the Returns and Declaring the Results of the ACCD Trustee Election Held Jointly with Other Entities on the Uniform Election Day of May 7, 2022 and Other Matters in Connection Therewith

On a motion by Trustee Roberto Zarate second by Trustee Dr. Yvonne Katz, the following motion approved unanimously.

*"In accordance with the attached Order, the Alamo Community College District (ACCD) Board of Trustees canvasses the unofficial election results, provided by the Bexar County Elections Administration, of the May 7, 2022 Election for Trustee Position for Single-Member District Two (2); declares the returns and election results Official; declares the winner of Trustee position for single-member District Two (2); and approves any other actions necessary to canvass the election results."*

**ACCD GENERAL ELECTION, TRUSTEE DISTRICT 2:**

	TOTAL VOTES	Vote %	Election Day Votes	Absentee Votes	Early Voting Votes
Jakub Kosiba	1,266	25.47%	366	214	686
Gloria Ray	3,704	74.53%	847	1,057	1,800

Joe Alderete, Jr., Gloria Ray and Anna U. Bustamante will be sworn in to serve new six-year terms for Trusted positions for Districts One (1), Two (2) and Three (3), respectively, following this meeting.

8. **EXECUTIVE SESSION** **NO EXECUTIVE SESSION**
- A. The Board may go into Executive Session to deliberate on any item referenced in this agenda for open session or executive session based on the following potential exceptions under the Act.
  - B. Pursuant to §551.071, Texas Government. Code, the Board may consult with its attorney(s) to seek their advice on any matter(s) in which the duty of the attorney(s) to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter.
  - C. Pursuant to § 551.071, Texas Government Code, the Board may consult with its attorneys about pending and threatened litigations.
  - D. Pursuant to § 551.071, Texas Government Code, the Board may consult with its attorneys about pending EEOC charges.
  - E. Pursuant to §551.072, Texas Government Code, the Board may deliberate the purchase, exchange, lease or value of real property.
  - F. Pursuant to §551.073, Texas Government Code, the Board may deliberate regarding a negotiated contract for a prospective gift or donation.
  - G. Pursuant to §551.074, Texas Government Code, the Board may deliberate the appointment, employment, evaluation, reassignment, duties, performance of duties, discipline, or dismissal of a public officer or employee(s).
  - H. Any action on these matters will be taken in Open Session.

**9. RECONVENE OPEN MEETING**

**NO EXECUTIVE SESSION**

A. Discussion and Possible Action on Items Discussed in Executive Session.

**10. ADJOURNMENT**

There being no further business, Dr. Yvonne Katz adjourned at 5:40 p.m.

Submitted for Approval:



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Maricruz Zarate  
Administrative Services Specialist



**Date:** July 20, 2022

**To:** Denise Lee - Board Liaison

**From:** Frank Cortez – District Director of Internal Audit

**Subject:** Internal Audit Department Monthly Activity Report for July 2022 Board Meeting

This report provides information on Internal Audit activities, current projects' statuses, and accomplishments related to the Alamo Colleges Strategic Objectives of Student Success, Principle-Centered Leadership, and Performance Excellence.

**Goal III. Performance Excellence**

**Current Projects:**

Project	Description	Percent Complete	Target Compl. Date
<b>Planning Phase</b>			
IT – Remote Device Management Audit	Planning in progress.	10%	9/30/2022
Nursing Program Review	Planning in progress.	5%	9/30/2022
<b>Fieldwork Phase</b>			
ALAMOmart e-procurement Audit	Fieldwork in progress.	60%	8/31/2022
<b>Reporting Phase</b>			
Continuing Education Process Review	Final report has been issued to Sr. Leadership and to the Board.	100%	7/18/2022
HEERF Grant Management Audit	Finalizing Report.	95%	8/8/2022

**Other Activities:**

Activity	Description	Date
2023 Internal Audit Plan	Risk Assessment and FY2023 Audit Plan draft were distributed to Sr. Leadership.	6/30/2022
	FY 2023 audit areas were discussed at the July 19 <sup>th</sup> meeting with the Board.	7/19/2022
Professional Development	Two auditors attended the annual Association of Certified Fraud Examiners Conference.	6/20-22/2022
	Two auditors attended Tableau Fundamentals training.	7/11-14/2022

**Discussion and Possible Action on Acceptance of Private Gifts to the Alamo Colleges Foundation and Alamo Colleges District**

Presented to the **ALAMO COLLEGES DISTRICT BOARD OF TRUSTEES** on July 26, 2022.

**MINUTE ORDER**

**"The Board of Trustees hereby accepts this gift receipt report on the Monthly Financial Statements on private gifts made from March 1, through April 30, 2022."**

**PURPOSE**

Provide information on donations received by the Alamo Colleges District & the Alamo Colleges Foundation, Inc.

**BACKGROUND**

To provide students with scholarships thereby enabling them to complete their college education and to provide faculty and staff with financial program support to further student enrichment.

**IMPLICATIONS**

**Financial:** Total Gifts Received for the Months **\$1,826,748.97**

**Cost:** NA

**Strategic Plan:** Goal II – Supports student success

**Employee Services:** NA

**ATTACHMENTS:** Reports of Monthly Financial Statements on Project Activity, Private Gifts and YTD Summary Report on Private Gifts. (24 pages)

DocuSigned by:  
*Sheila Marlow Due* 6/29/2022  
FD4443E1D6484E7...

Sheila Marlow Due Date  
Executive Director, Institutional Advancement  
Alamo Colleges District & Alamo Colleges Foundation, Inc.

Dr. Mike Flores, Chancellor



ALAMO  
COLLEGES  
DISTRICT



ALAMO  
COLLEGES  
DISTRICT

**OFFICE OF INSTITUTIONAL ADVANCEMENT  
& ALAMO COLLEGES FOUNDATION  
GIFTS REPORT  
March - April 2022  
July 26, 2022 BOARD REPORT**

Donor Name	Soft Credit Recipient Name	Gift Date	Fund Description	Honor/Memorial Name
3Jays Enterprise LLC		04/01/2022	Masters Leadership Program (MLP) Scholarship	
AARP		03/29/2022	PAC Fest	
Einice E. Abora		04/01/2022	AlamoPROMISE Scholarship	
Einice E. Abora		03/01/2022	AlamoPROMISE Scholarship	
Fernando Acevedo		03/01/2022	PAC SHARE Program	
Fernando Acevedo		04/01/2022	PAC SHARE Program	
Fernando Acevedo		03/01/2022	DREAMers Scholarship	
Fernando Acevedo		04/01/2022	DREAMers Scholarship	
Robert C. Acosta		03/01/2022	Economic & Workforce Development Program Fund	
Robert C. Acosta		04/01/2022	Economic & Workforce Development Program Fund	
Robert C. Acosta		03/01/2022	San Antonio Women's Chamber of Commerce Foundation Scholarship	
Robert C. Acosta		04/01/2022	San Antonio Women's Chamber of Commerce Foundation Scholarship	
Stephanie A. Acuna		03/01/2022	Annual Fund	
Stephanie A. Acuna		04/01/2022	Annual Fund	
Leticia M. Adams		04/01/2022	President's Unrestricted SAC	
Leticia M. Adams		03/01/2022	President's Unrestricted SAC	
Kristabel Agüero		03/01/2022	General SPC Scholarship	
Kristabel Agüero		04/01/2022	General SPC Scholarship	
Kris A. Aquilar		04/01/2022	STEM SPC Scholarship	
Kris A. Aquilar		03/01/2022	STEM SPC Scholarship	
Mariano Aquilar		03/01/2022	Club Sembradores SAC Endowed Scholarship	
Mariano Aquilar		04/01/2022	Club Sembradores SAC Endowed Scholarship	
Mariano Aquilar		04/01/2022	SAC Mexican American Studies (MAS) Program	
Mariano Aquilar		03/01/2022	SAC Mexican American Studies (MAS) Program	
Mariano Aquilar		03/01/2022	Adjunct Faculty Council Gift Fund	
Mariano Aquilar		04/01/2022	Adjunct Faculty Council Gift Fund	
Elizabeth Aquilar-Villarreal		04/06/2022	PAC Fest	
Melissa D. Aquirra		03/01/2022	Non Traditional Student Scholarship (GOAL)	
Melissa D. Aquirra		04/01/2022	Non Traditional Student Scholarship (GOAL)	
Mary E. Alarcon		03/01/2022	DREAMers Scholarship	
Mary E. Alarcon		04/01/2022	DREAMers Scholarship	
Mercedes I. Alba		04/01/2022	Dr. Robert Zeigler Endowed Scholarship	
Mercedes I. Alba		03/01/2022	Dr. Robert Zeigler Endowed Scholarship	
Anonymous		03/01/2022	President's Unrestricted SAC	
Anonymous		04/01/2022	President's Unrestricted SAC	
Rebecca Alejos-Sharadin		03/01/2022	Nighthawk Nest Program	
Rebecca Alejos-Sharadin		04/01/2022	Nighthawk Nest Program	
Diane Alertas-Jacobs		04/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Diane Alertas-Jacobs		04/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Diane Alertas-Jacobs		03/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Diane Alertas-Jacobs		04/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Diane Alertas-Jacobs		03/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Diane Alertas-Jacobs		04/01/2022	General SPC Scholarship	
Diane Alertas-Jacobs		03/01/2022	General SPC Scholarship	
Diane Alertas-Jacobs		03/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Diane Alertas-Jacobs		03/01/2022	St. Philip's College Nursing Education Department Faculty Memoriam Scholarship	
Diane Alertas-Jacobs		04/01/2022	St. Philip's College Nursing Education Department Faculty Memoriam Scholarship	
Rosalinda Almanza-Martinez		04/01/2022	NLC Veteran's Center	
Rosalinda Almanza-Martinez		03/01/2022	NLC Veteran's Center	
Rosalinda Almanza-Martinez		04/01/2022	Alexandria Celene Brown Memorial Scholarship 6 2020	
Rosalinda Almanza-Martinez		03/01/2022	Alexandria Celene Brown Memorial Scholarship 6 2020	
Ernal Alobateri		03/26/2022	NVC Fans General Support	
Anonymous		03/01/2022	President's Unrestricted NVC	
Anonymous		04/01/2022	President's Unrestricted NVC	
Anonymous		03/01/2022	Vista Food Pantry	
Anonymous		04/01/2022	Vista Food Pantry	
Anonymous		04/01/2022	Dr. Jacqueline Claunch Legacy Endowed Formative Scholarship	
Anonymous		03/01/2022	Dr. Jacqueline Claunch Legacy Endowed Formative Scholarship	
Anonymous		03/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Anonymous		04/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Elizabeth P. Alvarado		03/01/2022	Joe & Josie Garcia Scholarship	
Elizabeth P. Alvarado		04/01/2022	Joe & Josie Garcia Scholarship	
Laura A. Alvarez		04/01/2022	Vista Food Pantry	
Laura A. Alvarez		03/01/2022	Vista Food Pantry	
Yesenia Z. Alvarez		04/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Yesenia Z. Alvarez		03/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Yesenia Z. Alvarez		04/01/2022	General SPC Scholarship	
Yesenia Z. Alvarez		03/01/2022	General SPC Scholarship	
Yesenia Z. Alvarez		04/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Yesenia Z. Alvarez		03/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Yesenia Z. Alvarez		04/01/2022	St. Philip's College Nursing Education Department Faculty Memoriam Scholarship	
Yesenia Z. Alvarez		03/01/2022	St. Philip's College Nursing Education Department Faculty Memoriam Scholarship	
AmazonSmile Foundation		03/02/2022	Annual Fund	
Ameriprise Financial	Caroline Murquia	03/28/2022	Raul S. Murquia Presidential Honors Endowed Scholarship	Raul A. Murquia
Andrea E. Anderson		04/01/2022	Vista Food Pantry	
Andrea E. Anderson		03/01/2022	Vista Food Pantry	
Andrea E. Anderson		04/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Andrea E. Anderson		03/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Andrea E. Anderson		04/01/2022	Faculty Senate Endowed Scholarship	
Andrea E. Anderson		03/01/2022	Faculty Senate Endowed Scholarship	
Kirsten P. Anderson		04/01/2022	Donald Johnson Memorial Scholarship	
Kirsten P. Anderson		03/01/2022	Donald Johnson Memorial Scholarship	
Kirsten P. Anderson		03/01/2022	Student Leadership Institute - Employee Giving Scholarship	
Kirsten P. Anderson		04/01/2022	Student Leadership Institute - Employee Giving Scholarship	
Kirsten P. Anderson		04/01/2022	Eva K Fort Scholarship for Nursing	
Kirsten P. Anderson		03/01/2022	Eva K Fort Scholarship for Nursing	
Vanessa L. Anderson		03/01/2022	President's Scholarship SPC	
Vanessa L. Anderson		04/01/2022	President's Scholarship SPC	
Vanessa L. Anderson		04/26/2022	President's Unrestricted SPC	
Vanessa L. Anderson		03/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Vanessa L. Anderson		04/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Wesley L. Anderson		04/01/2022	Dennis Giltner Endowed Scholarship for Mathematics	
Wesley L. Anderson		03/01/2022	Dennis Giltner Endowed Scholarship for Mathematics	
Wesley L. Anderson		03/01/2022	Vista Food Pantry	
Wesley L. Anderson		04/01/2022	Vista Food Pantry	
Gerardo Arellano		04/01/2022	PAC SHARE Program	
Gerardo Arellano		03/01/2022	PAC SHARE Program	
Davis Arias		04/05/2022	Rosenda Rios Memorial Endowed Scholarship	Rosenda Rios
Hattie C. Arnold		03/01/2022	Employee Benevolence Fund	
Hattie C. Arnold		04/01/2022	Employee Benevolence Fund	
Josephine S. Arnold		03/01/2022	Annual Fund	
Josephine S. Arnold		04/01/2022	Annual Fund	
Nora E. Arredondo		03/01/2022	James B. Riley Formative Endowed Scholarship	
Nora E. Arredondo		04/01/2022	James B. Riley Formative Endowed Scholarship	
Nora E. Arredondo		03/01/2022	General PAC Scholarship	
Nora E. Arredondo		04/01/2022	General PAC Scholarship	
Cecilia Arreola		04/01/2022	PAC SHARE Program	
Cecilia Arreola		03/01/2022	PAC SHARE Program	
Salvador Arriaga		03/01/2022	General SPC Scholarship	
Salvador Arriaga		04/01/2022	General SPC Scholarship	
Salvador Arriaga		04/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Salvador Arriaga		03/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Rodell G. Asher		04/01/2022	Student Leadership Institute - Employee Giving Scholarship	
Rodell G. Asher		03/01/2022	Student Leadership Institute - Employee Giving Scholarship	
Rodell G. Asher		04/01/2022	Debra A. Morgan Endowed Scholarship	
Rodell G. Asher		03/01/2022	Debra A. Morgan Endowed Scholarship	
Rodell G. Asher		03/01/2022	Kevin Schantz Memorial Scholarship	
Rodell G. Asher		04/01/2022	Kevin Schantz Memorial Scholarship	
Beatrice A. Avila		04/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Beatrice A. Avila		04/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Beatrice A. Avila		03/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Beatrice A. Avila		03/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Beatrice A. Avila		04/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Beatrice A. Avila		04/01/2022	General SPC Scholarship	
Beatrice A. Avila		03/01/2022	General SPC Scholarship	
Beatrice A. Avila		03/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Carlos Ayala		04/01/2022	AlamoPROMISE Scholarship	
Carlos Ayala		03/01/2022	AlamoPROMISE Scholarship	
B & A Architects		03/18/2022	Golf Tournament SPC	
Pamela Ban		04/28/2022	Chancellor's Circle of Excellence Fund	
Cynthia A. Baker		03/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	Ruben M. Flores
Cynthia A. Baker		04/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Gloria Balderas-Gonzalez		04/01/2022	Employee Benevolence Fund	
Gloria Balderas-Gonzalez		03/01/2022	Employee Benevolence Fund	
Natalie Barajas		03/01/2022	Annual Fund	
Natalie Barajas		04/01/2022	Annual Fund	
Natalie Barajas		04/01/2022	AlamoPROMISE Scholarship	

Donor Name	Soft Credit Recipient Name	Gift Date	Fund Description	Honor/Memorial Name
Natalie Barajas		03/01/2022	AlamPROMISE Scholarship	
Joan M. Barborak		04/01/2022	Debra A. Morgan Endowed Scholarship	
Joan M. Barborak		03/01/2022	Debra A. Morgan Endowed Scholarship	
Joan M. Barborak		04/01/2022	Architecture Education Program	
Joan M. Barborak		03/01/2022	Architecture Education Program	
Jessica C. Barnes		04/01/2022	Employee Benevolence Fund	
Jessica C. Barnes		03/01/2022	Employee Benevolence Fund	
Jessica C. Barnes		03/01/2022	General Foundation Scholarship Fund	
Jessica C. Barnes		04/01/2022	General Foundation Scholarship Fund	
Jessica C. Barnes		03/01/2022	TACHE Scholarship	
Jessica C. Barnes		04/01/2022	TACHE Scholarship	
Jessica C. Barnes		03/01/2022	AlamPROMISE Scholarship	
Jessica C. Barnes		04/01/2022	AlamPROMISE Scholarship	
Jessica C. Barnes		03/01/2022	Student Emergency Fund	
Jessica C. Barnes		04/01/2022	Student Emergency Fund	
Roxanne Barrera		04/01/2022	Scobee Education Center Programs	
Roxanne Barrera		03/01/2022	Scobee Education Center Programs	
Rolando Barrientez		04/01/2022	First Responders Academy-Formative Endowment	
Rolando Barrientez		03/01/2022	First Responders Academy-Formative Endowment	
Ricky N. Baser		04/01/2022	Vista Food Pantry	
Ricky N. Baser		03/01/2022	Vista Food Pantry	
Ricky N. Baser		03/01/2022	MAS Scholarship	
Ricky N. Baser		03/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Ricky N. Baser		04/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Ricky N. Baser		04/01/2022	NVC Arts	
Ricky N. Baser		03/01/2022	NVC Arts	
Ricky N. Baser		04/22/2022	NVC Business Council Scholarship	
Ricky N. Baser		04/22/2022	NVC Business Council Scholarship	
Ricky N. Baser		04/01/2022	MAS Scholarship	
Ricky N. Baser		03/01/2022	President's Unrestricted NVC	
Ricky N. Baser		03/01/2022	President's Unrestricted NVC	
Ricky N. Baser		04/01/2022	President's Unrestricted NVC	
Ricky N. Baser		04/01/2022	President's Unrestricted NVC	
Ricky N. Baser		04/22/2022	NVC Fans General Support	
Ricky N. Baser		03/01/2022	NVC Fans General Support	
Ricky N. Baser		04/01/2022	NVC Fans General Support	
Ricky N. Baser		04/01/2022	Permanent Art Collection Endowment	
Ricky N. Baser		03/01/2022	Permanent Art Collection Endowment	
Ricky N. Baser		03/01/2022	General SPC Scholarship	
Shirley A. Bass-Wright		04/01/2022	General SPC Scholarship	
Shirley A. Bass-Wright		03/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Shirley A. Bass-Wright		04/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Shirley A. Bass-Wright		04/01/2022	Jessica's Project	
Shirley A. Bass-Wright		03/01/2022	Jessica's Project	
Shirley A. Bass-Wright		03/01/2022	James & Nyles Fitzerald Memorial Scholarship	
Shirley A. Bass-Wright		04/01/2022	James & Nyles Fitzerald Memorial Scholarship	
Shirley A. Bass-Wright		04/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Shirley A. Bass-Wright		03/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Robert G. Bates		04/11/2022	AlamPROMISE Scholarship	
Christopher J. Beal		04/02/2022	KSYM Program	
Anonmuous		04/01/2022	CPS Energy-OCI Solar Power Renewable Energy Scholarship	
Anonmuous		03/01/2022	CPS Energy-OCI Solar Power Renewable Energy Scholarship	
Gilberto Becerra		04/01/2022	PAC SHARE Program	
Gilberto Becerra		03/01/2022	PAC SHARE Program	
Beldon Roofing & Remodeling Co	Michael D. Beldon	04/26/2022	Interim Program	Florence J. Penrod
Dafney D. Bell		03/01/2022	PAC SHARE Program	
Dafney D. Bell		04/01/2022	PAC SHARE Program	
Terry M. Bell		03/01/2022	General NVC Scholarship	
Terry M. Bell		04/01/2022	General NVC Scholarship	
Jodi M. Bellamy		04/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Jodi M. Bellamy		03/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Jodi M. Bellamy		03/01/2022	St. Philip's College Nursing Education Department Faculty Memoriam Scholarship	
Benevity Community Impact Fund	William Cunningham	03/25/2022	Annual Fund	
Benevity Community Impact Fund		04/07/2022	Annual Fund	
Benevity Community Impact Fund		04/07/2022	Annual Fund	
Glenna Bennett		03/28/2022	Interim Program	Florence J. Penrod
Melissa F. Benson		04/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Melissa F. Benson		03/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Melissa F. Benson		04/01/2022	Eva K Fort Scholarship for Nursing	
Melissa F. Benson		03/01/2022	Eva K Fort Scholarship for Nursing	
Bessemer Trust	Neil and Elaine Griffin Foundation	03/23/2022	Neil & Elaine Griffin Foundation Endowed Kerrville Opportunity Scholarship	
Scott Bethel		03/04/2022	Masters Leadership Program (MLP) Scholarship	
Thomas E. Billimek		03/01/2022	Psychology Department Program Fund	
Thomas E. Billimek		04/01/2022	Psychology Department Program Fund	
Thomas E. Billimek		03/01/2022	SAC Psychology Department Endowed Scholarship	
Thomas E. Billimek		04/01/2022	SAC Psychology Department Endowed Scholarship	
Thomas E. Billimek		04/01/2022	SAC Student Support Fund	
Thomas E. Billimek		03/01/2022	SAC Student Support Fund	
Mary E. Bingham		03/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Mary E. Bingham		04/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Ben T. Birkenfeld		03/01/2022	General SPC Scholarship	
Ben T. Birkenfeld		04/01/2022	General SPC Scholarship	
Lisa V. Black		03/01/2022	Vista Food Pantry	
Blackbaud Giving Fund	Accenture	04/05/2022	General SPC Scholarship	
Blackbaud Giving Fund	Deborah J. Knapp, TEGNA Foundation	03/15/2022	Deborah J. Knapp Endowed Scholarship	
Nicholas G. Blakeney		04/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Nicholas G. Blakeney		03/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Nicholas G. Blakeney		03/01/2022	Celebracion Event PAC	
Nicholas G. Blakeney		04/01/2022	Celebracion Event PAC	
Nicholas G. Blakeney		03/30/2022	PAC Fest	
Nicholas G. Blakeney		04/01/2022	James B. Riley Formative Endowed Scholarship	
Nicholas G. Blakeney		03/01/2022	James B. Riley Formative Endowed Scholarship	
Nicholas G. Blakeney		03/01/2022	President's Unrestricted PAC	
Nicholas G. Blakeney		04/01/2022	President's Unrestricted PAC	
Nicholas G. Blakeney		03/01/2022	PAC SHARE Program	
Nicholas G. Blakeney		04/01/2022	PAC SHARE Program	
Nicholas G. Blakeney		04/01/2022	Jason DeLeCour Endowed Scholarship for International Studies	
Nicholas G. Blakeney		03/01/2022	Jason DeLeCour Endowed Scholarship for International Studies	
Raquel Blanco-Ayala		03/01/2022	Annual Fund	
Melaku A. Bogale		04/01/2022	General NVC Scholarship	
Melaku A. Bogale		04/01/2022	General NVC Scholarship	
Dwayne G. Bohuslav		03/01/2022	SAC Student Support Fund	
Dwayne G. Bohuslav		04/01/2022	SAC Student Support Fund	
Lisa Bombin		04/06/2022	Masters Leadership Program (MLP) Scholarship	
Abretta Bonner		03/01/2022	NVC Faculty / Staff Scholarship	
Abretta Bonner		04/01/2022	NVC Faculty / Staff Scholarship	
Kristina M. Booth		03/01/2022	AlamPROMISE Scholarship	
Kristina M. Booth		04/01/2022	AlamPROMISE Scholarship	
Kristina M. Booth		04/01/2022	Ray Hernandez FORMATIVE Endowed Scholarship	
Kristina M. Booth		03/01/2022	Ray Hernandez FORMATIVE Endowed Scholarship	
Suzanna C. Borawski		04/01/2022	SAC Student Support Fund	
Suzanna C. Borawski		03/01/2022	SAC Student Support Fund	
Gary Bowling		03/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Gary Bowling		04/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Gary Bowling		04/01/2022	Vista Food Pantry	
Gary Bowling		03/01/2022	Vista Food Pantry	
Linda L. Boyer-Owens		04/01/2022	AlamPROMISE Scholarship	
Linda L. Boyer-Owens		03/01/2022	AlamPROMISE Scholarship	
Margaret Boykin		04/01/2022	Annual Fund	
Margaret Boykin		03/01/2022	Annual Fund	
Diana Bradford		04/01/2022	President's Unrestricted NVC	
Diana Bradford		03/01/2022	President's Unrestricted NVC	
Anonymous		04/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Anonymous		03/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Kelli L. Bradshaw		03/01/2022	Vista Food Pantry	
Kelli L. Bradshaw		04/01/2022	Vista Food Pantry	
Kelli L. Bradshaw		04/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Kelli L. Bradshaw		03/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Kelli L. Bradshaw		04/01/2022	Dr. Jacqueline Claunch Legacy Endowed Formative Scholarship	
Kelli L. Bradshaw		03/01/2022	Dr. Jacqueline Claunch Legacy Endowed Formative Scholarship	
Kelli L. Bradshaw		04/01/2022	Lynne Dean Endowed Scholarship	
Kelli L. Bradshaw		03/01/2022	Lynne Dean Endowed Scholarship	
Ronnie L. Brannon		03/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Ronnie L. Brannon		04/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	

Donor Name	Soft Credit Recipient Name	Gift Date	Fund Description	Honor/Memorial Name
Ronnie L. Brannon		03/01/2022	PAC SO Logistics Club	
Ronnie L. Brannon		04/01/2022	PAC SO Logistics Club	
Ronnie L. Brannon		03/01/2022	President's Unrestricted PAC	
Ronnie L. Brannon		04/01/2022	President's Unrestricted PAC	
Luis Briceno		03/01/2022	President's Unrestricted NLC	
Luis Briceno		04/01/2022	President's Unrestricted NLC	
Luis Briceno		03/01/2022	E. F. "Smiley" & Sandra Williams Endowed Scholarship	
Luis Briceno		04/01/2022	E. F. "Smiley" & Sandra Williams Endowed Scholarship	
Luis Briceno		04/01/2022	Faculty Endowment Scholarship	
Luis Briceno		03/01/2022	Faculty Endowment Scholarship	
Luis Briceno		04/01/2022	Nighthawk Nest Program	
Luis Briceno		03/01/2022	Nighthawk Nest Program	
Luis Briceno		04/01/2022	NLC Presidential Scholars Scholarship	
Luis Briceno		03/01/2022	NLC Presidential Scholars Scholarship	
Maurice Bridges		03/23/2022	Masters Leadership Program (MLP) Scholarship	
Phyllis Bright		03/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Phyllis Bright		04/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Phyllis Bright		04/01/2022	Alamo Area Hospitality Association Endowed Scholarship	
Phyllis Bright		03/01/2022	Alamo Area Hospitality Association Endowed Scholarship	
Cynthia M. Broadnax		04/01/2022	SAC Mexican American Studies (MAS) Program	
Cynthia M. Broadnax		03/01/2022	SAC Mexican American Studies (MAS) Program	
Cynthia M. Broadnax		04/01/2022	SAC Honors Academy	
Cynthia M. Broadnax		03/01/2022	SAC Honors Academy	
Cynthia M. Broadnax		04/01/2022	SAC Student Support Fund	
Cynthia M. Broadnax		03/01/2022	SAC Student Support Fund	
Cynthia M. Broadnax		04/01/2022	President's Unrestricted SAC	
Cynthia M. Broadnax		03/01/2022	President's Unrestricted SAC	
Cynthia M. Broadnax		03/01/2022	EMS Academy Student Program	
Cynthia M. Broadnax		04/01/2022	EMS Academy Student Program	
Cecelia D. Cheever		04/28/2022	Scobee Education Center Programs	Charles E. Cheever
Belinda F. Brown		03/01/2022	Student Emergency Fund	
Belinda F. Brown		04/01/2022	Student Emergency Fund	
William Brown		03/23/2022	Masters Leadership Program (MLP) Scholarship	
William Brown		04/06/2022	Masters Leadership Program (MLP) Scholarship	
Naphthali T. Bryant		03/01/2022	Ralph and Blanche Crockett Memorial Scholarship	
Naphthali T. Bryant		04/01/2022	Ralph and Blanche Crockett Memorial Scholarship	
Sonya D. Bryant		04/01/2022	AlamoPROMISE Scholarship	
Sonya D. Bryant		03/01/2022	AlamoPROMISE Scholarship	
Sonya D. Bryant		04/01/2022	General Foundation Scholarship Fund	
Sonya D. Bryant		03/01/2022	General Foundation Scholarship Fund	
Sonya D. Bryant		04/01/2022	Annual Fund	
Sonya D. Bryant		03/01/2022	Annual Fund	
Veronica I. Buendia		03/01/2022	Vista Food Pantry	
Veronica I. Buendia		04/01/2022	Vista Food Pantry	
Veronica I. Buendia		04/01/2022	NVC Personal Fitness Training Scholarship	
Veronica I. Buendia		03/01/2022	NVC Personal Fitness Training Scholarship	
Alejandra Bueno		04/01/2022	Annual Fund	
Alejandra Bueno		03/01/2022	Annual Fund	
Alejandra Bueno		04/19/2022	International Programs Support Fund	
Alejandra Bueno		04/21/2022	International Programs Support Fund	
Michelle D. Burnett		04/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Michelle D. Burnett		03/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Cherie L. Burnside		04/01/2022	Vista Food Pantry	
Cherie L. Burnside		03/01/2022	Vista Food Pantry	
Darrell W. Burris		04/12/2022	Interim Program	
Al T. Burris		03/18/2022	THCA Reverend G. Richard Thayer Scholarship	Florence J. Penrod
Amy H. Burton		04/01/2022	Vista Food Pantry	
Amy H. Burton		03/01/2022	Vista Food Pantry	
Ismael O. Bustos		04/01/2022	General SPC Scholarship	
Ismael O. Bustos		03/01/2022	General SPC Scholarship	
David O. Cadena		03/12/2022	General Foundation Scholarship Fund	
John A. Cagge		04/01/2022	Rea & Barbara Hinrichs Endowed Scholarship	
John A. Cagge		03/01/2022	Rea & Barbara Hinrichs Endowed Scholarship	
Claudia Calvario		04/01/2022	SAC Student Support Fund	
Claudia Calvario		03/01/2022	SAC Student Support Fund	
Beatrice E. Canales		04/01/2022	Dr. Alice Johnson Children's Library	
Beatrice E. Canales		03/01/2022	Dr. Alice Johnson Children's Library	
Beatrice E. Canales		04/01/2022	Child Care Center	
Beatrice E. Canales		03/01/2022	Child Care Center	
Beatrice E. Canales		04/01/2022	President's Unrestricted SAC	
Beatrice E. Canales		03/01/2022	President's Unrestricted SAC	
Beatrice E. Canales		03/01/2022	Challenger Center Program	
Beatrice E. Canales		04/01/2022	Challenger Center Program	
Gaston Cantu		03/01/2022	Samantha Tapia Formative Endowed Scholarship	
Gaston Cantu		04/01/2022	James B. Riley Formative Endowed Scholarship	
Gaston Cantu		03/01/2022	James B. Riley Formative Endowed Scholarship	
Gaston Cantu		04/01/2022	President's Unrestricted PAC	
Gaston Cantu		03/01/2022	President's Unrestricted PAC	
Gaston Cantu		04/01/2022	Samantha Tapia Formative Endowed Scholarship	
Gaston Cantu		03/01/2022	PAC SHARE Program	
Gaston Cantu		04/01/2022	PAC SHARE Program	
Gaston Cantu		04/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Gaston Cantu		03/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Capp's Inc.	Cappy Lawton	04/20/2022	THCA Program	
Anonymous		03/01/2022	Annual Fund	
Anonymous		04/01/2022	Annual Fund	
Maryjane J. Cardenas		04/01/2022	Annual Fund	
Maryjane J. Cardenas		03/01/2022	Annual Fund	
Debra A. Cardona		04/01/2022	Vista Food Pantry	
Debra A. Cardona		03/01/2022	Vista Food Pantry	
Daisy L. Carmona		03/01/2022	NLC Presidential Scholars Scholarship	
Daisy L. Carmona		04/01/2022	NLC Presidential Scholars Scholarship	
Daisy L. Carmona		03/01/2022	Faculty Endowment Scholarship	
Daisy L. Carmona		04/01/2022	Faculty Endowment Scholarship	
Belinda J. Carter		04/01/2022	E. F. "Smiley" & Sandra Williams Endowed Scholarship	
Belinda J. Carter		03/01/2022	E. F. "Smiley" & Sandra Williams Endowed Scholarship	
Selso M. Casarez		04/01/2022	TACHE Scholarship	
Selso M. Casarez		03/01/2022	TACHE Scholarship	
Phillip Casarez		04/01/2022	President's Unrestricted SAC	
Phillip Casarez		03/01/2022	President's Unrestricted SAC	
Phillip Casarez		04/01/2022	SAC Student Support Fund	
Phillip Casarez		03/01/2022	SAC Student Support Fund	
Reynaldo J. Castano		03/04/2022	President's Unrestricted NVC	
Nicolas E. Castanon		04/07/2022	PAC Fest	
Nicolas E. Castanon		04/07/2022	PAC Fest	
Bertha C. Castellanos		03/01/2022	Women in Transition Scholarship	
Bertha C. Castellanos		04/01/2022	Women in Transition Scholarship	
Enrique C. Castillo		03/01/2022	President's Unrestricted SAC	
Enrique C. Castillo		04/01/2022	President's Unrestricted SAC	
Eric Castillo		04/22/2022	International Programs Support Fund	
Janice Castillo		03/01/2022	President's Unrestricted SAC	
Janice Castillo		04/01/2022	President's Unrestricted SAC	
Jeanette J. Castillo		03/01/2022	AlamoPROMISE Scholarship	
Jeanette J. Castillo		04/01/2022	AlamoPROMISE Scholarship	
Kerri Castleman		03/19/2022	General Foundation Scholarship Fund	
Roger M. Castro		04/01/2022	AlamoPROMISE Scholarship	Marion C. Wolf-Austin
Roger M. Castro		03/01/2022	AlamoPROMISE Scholarship	
Catherine & Francis Burzik Foundation		03/15/2022	Scobee Education Center Programs	
Angelia M. Cavazos		03/01/2022	Vista Food Pantry	
Angelia M. Cavazos		04/01/2022	Vista Food Pantry	
Cavender/GMC North		04/05/2022	Women in Transition Scholarship	
Zak D. Cernoch		03/01/2022	Debra A. Morgan Endowed Scholarship	
Zak D. Cernoch		04/01/2022	Debra A. Morgan Endowed Scholarship	
Zak D. Cernoch		04/01/2022	Annual Fund	
Zak D. Cernoch		03/01/2022	Annual Fund	
Rivera A. Chapa		03/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Rivera A. Chapa		04/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
The Charles Butt Foundation		04/28/2022	AlamoPROMISE Endowment Scholarship	
The Charles Butt Foundation		04/28/2022	AlamoPROMISE Scholarship	
Bryan A. Chase		04/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Bryan A. Chase		03/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Bryan A. Chase		04/01/2022	Ruth Jones McClendon	
Bryan A. Chase		03/01/2022	Ruth Jones McClendon	
Bryan A. Chase		04/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Bryan A. Chase		03/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Bryan A. Chase		03/01/2022	General SPC Scholarship	
Bryan A. Chase		04/01/2022	General SPC Scholarship	

Donor Name	Soft Credit Recipient Name	Gift Date	Fund Description	Honor/Memorial Name
Bryan A. Chase		03/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Bryan A. Chase		04/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
David Chavera		04/01/2022	SAC Honors Academy	
David Chavera		03/01/2022	SAC Honors Academy	
Charles E. Cheever		04/28/2022	Scobee Education Center Programs	Charles E. Cheever
Jean Cheever		04/28/2022	Scobee Education Center Programs	Charles E. Cheever
Jean Cheever		04/28/2022	Scobee Education Center Programs	Charles E. Cheever
Susan E. Chinarski		04/01/2022	Presidents Unrestricted NLC	
Susan E. Chinarski		03/01/2022	Presidents Unrestricted NLC	
Michaleen Christ Herrera		03/01/2022	General SPC Scholarship	
Michaleen Christ Herrera		04/01/2022	General SPC Scholarship	
Michaleen Christ Herrera		04/01/2022	VOTC Veterans Outreach & Transition Center Program	
Michaleen Christ Herrera		03/01/2022	VOTC Veterans Outreach & Transition Center Program	
Michaleen Christ Herrera		04/01/2022	St. Philip's College Nursing Education Department Faculty Memoriam Scholarship	
Michaleen Christ Herrera		04/01/2022	St. Philip's College Nursing Education Department Faculty Memoriam Scholarship	
Michaleen Christ Herrera		03/01/2022	St. Philip's College Nursing Education Department Faculty Memoriam Scholarship	
Michaleen Christ Herrera		03/01/2022	St. Philip's College Nursing Education Department Faculty Memoriam Scholarship	
Philip , Cirilo		03/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Philip , Cirilo		04/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Philip , Cirilo		03/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Philip , Cirilo		04/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
James R. Clapsaddle		03/04/2022	Masters Leadership Program (MLP) Scholarship	
Brenda J. Clark		04/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Brenda J. Clark		03/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Lenell C. Clay		03/01/2022	Presidents Unrestricted SAC	
Lenell C. Clay		04/01/2022	Presidents Unrestricted SAC	
Thomas S. Cleary		04/01/2022	Annual Fund	
Thomas S. Cleary		03/01/2022	Annual Fund	
Thomas S. Cleary		04/01/2022	AlamoPROMISE Scholarship	
Thomas S. Cleary		03/01/2022	AlamoPROMISE Scholarship	
Kimberly A. Cleveland		04/01/2022	Experiential Learning Program	
Kimberly A. Cleveland		03/01/2022	Experiential Learning Program	
Virginia C. Cmonezstbusy		03/01/2022	NVC Personal Fitness Training Scholarship	
Virginia C. Cmonezstbusy		04/01/2022	NVC Personal Fitness Training Scholarship	
Laurie L. Coleman		03/01/2022	SAC Honors Academy	
Laurie L. Coleman		03/01/2022	San Antonio College Future Teachers' Organization Scholarship	
Grace L. Collett		03/01/2022	Scobee Education Center Programs	
Grace L. Collett		04/01/2022	Scobee Education Center Programs	
Grace L. Collett		04/01/2022	Dr. Robert Zeigler Endowed Scholarship	
Grace L. Collett		03/01/2022	Dr. Robert Zeigler Endowed Scholarship	
Jay Collins		03/21/2022	KSYM Program	
Amy L. Collins Montalbano		03/01/2022	Vista Food Pantry	
Amy L. Collins Montalbano		04/01/2022	Vista Food Pantry	
Jacob P. Colunna		03/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Jacob P. Colunna		04/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Jacob P. Colunna		04/01/2022	General SPC Scholarship	
Jacob P. Colunna		03/01/2022	General SPC Scholarship	
Jacob P. Colunna		04/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Jacob P. Colunna		03/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Jacob P. Colunna		04/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Jacob P. Colunna		03/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Jacob P. Colunna		03/01/2022	St. Philip's College Nursing Education Department Faculty Memoriam Scholarship	
Jacob P. Colunna		04/01/2022	St. Philip's College Nursing Education Department Faculty Memoriam Scholarship	
Jennifer D. Comedy-Holmes		04/01/2022	Presidents Unrestricted NVC	
Jennifer D. Comedy-Holmes		03/01/2022	Presidents Unrestricted NVC	
Jennifer D. Comedy-Holmes		03/01/2022	NVC Fans General Support	
Jennifer D. Comedy-Holmes		04/01/2022	NVC Fans General Support	
Jennifer D. Comedy-Holmes		03/01/2022	Vista Food Pantry	
Jennifer D. Comedy-Holmes		04/01/2022	Vista Food Pantry	
Jennifer D. Comedy-Holmes		04/01/2022	NVC Arts	
Jennifer D. Comedy-Holmes		03/01/2022	NVC Arts	
Allan Conkling		03/01/2022	SPC President's Student Aid Fund	
Allan Conkling		04/01/2022	SPC President's Student Aid Fund	
Anonymous		04/01/2022	SAC Student Support Fund	
Anonymous		03/01/2022	SAC Student Support Fund	
Anonymous		04/01/2022	SAC Women's Center GED Scholarship	
Anonymous		03/01/2022	SAC Women's Center GED Scholarship	
Anonymous		03/01/2022	Presidents Unrestricted SAC	
Anonymous		04/01/2022	Presidents Unrestricted SAC	
Anonymous		03/01/2022	Employee Benevolence Fund	
Anonymous		04/01/2022	Employee Benevolence Fund	
Jessica A. Cooper		04/01/2022	Presidents Unrestricted SPC	
Jessica A. Cooper		03/01/2022	Presidents Unrestricted SPC	
Jessica A. Cooper		03/01/2022	St. Philip's College Nursing Education Department Faculty Memoriam Scholarship	
Jessica A. Cooper		04/01/2022	St. Philip's College Nursing Education Department Faculty Memoriam Scholarship	
Joseph Coppola		03/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Joseph Coppola		04/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Eloisa Cordova		03/01/2022	Presidents Unrestricted PAC	
Eloisa Cordova		04/01/2022	Presidents Unrestricted PAC	
Christina M. Cortez		04/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Christina M. Cortez		03/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Francisco Cortez		04/01/2022	Annual Fund	
Francisco Cortez		03/01/2022	Annual Fund	
Mary E. Cortez		04/01/2022	Vista Food Pantry	
Mary E. Cortez		03/01/2022	Vista Food Pantry	
Trina D. Cowan		03/01/2022	Psychology Department Scholarship	
Trina D. Cowan		04/01/2022	Psychology Department Scholarship	
Thomas R. Cox		04/01/2022	Rea & Barbara Hinrichs Endowed Scholarship	
Thomas R. Cox		03/01/2022	Rea & Barbara Hinrichs Endowed Scholarship	
Tiffany T. Cox		03/01/2022	SAC Mexican American Studies (MAS) Program	
Tiffany T. Cox		04/01/2022	SAC Mexican American Studies (MAS) Program	
Tiffany T. Cox		03/01/2022	SAC Student Support Fund	
Tiffany T. Cox		04/01/2022	SAC Student Support Fund	
Tiffany T. Cox		03/01/2022	SAC Honors Academy	
Tiffany T. Cox		04/01/2022	SAC Honors Academy	
Tiffany T. Cox		04/01/2022	EMS Academy Student Program	
Tiffany T. Cox		03/01/2022	EMS Academy Student Program	
Tiffany T. Cox		03/01/2022	Presidents Unrestricted SAC	
Tiffany T. Cox		04/01/2022	Presidents Unrestricted SAC	
CPS Eneray		04/28/2022	Golf Tournament SPC	
Lloyd G. Orenwelge		03/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Lloyd G. Orenwelge		04/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Sharon A. Crockett-Ray		03/01/2022	Ralph and Blanche Crockett Memorial Scholarship	
Sharon A. Crockett-Ray		04/01/2022	Ralph and Blanche Crockett Memorial Scholarship	
Yolanda R. Crooms		04/01/2022	James & Nyles Fitzgerald Memorial Scholarship	
Yolanda R. Crooms		03/01/2022	James & Nyles Fitzgerald Memorial Scholarship	
Susan Crouch		03/21/2022	Interim Program	Florence J. Penrod
Tonya R. Crowley		03/01/2022	Presidents Unrestricted SAC	
Tonya R. Crowley		04/01/2022	Presidents Unrestricted SAC	
Tonya R. Crowley		03/01/2022	SAC Student Support Fund	
Tonya R. Crowley		04/01/2022	SAC Student Support Fund	
Clarissa J. Cruz		03/01/2022	Dr. Mordecai & Mrs. Dahpne Brownlee Scholarship	
Clarissa J. Cruz		04/01/2022	Dr. Mordecai & Mrs. Dahpne Brownlee Scholarship	
Jessica S. Cruz		03/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Jessica S. Cruz		04/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Jessica S. Cruz		04/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Jessica S. Cruz		03/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Jessica S. Cruz		04/01/2022	General SPC Scholarship	
Jessica S. Cruz		03/01/2022	General SPC Scholarship	
Micah Culppepper		03/01/2022	Annual Fund	
Micah Culppepper		04/01/2022	Annual Fund	
Betty H. Cunningham		04/01/2022	Vista Food Pantry	
Betty H. Cunningham		03/01/2022	Vista Food Pantry	
Betty H. Cunningham		04/01/2022	Presidents Unrestricted NVC	
Betty H. Cunningham		03/01/2022	Presidents Unrestricted NVC	
Heather L. Cura		04/01/2022	General Foundation Scholarship Fund	
Heather L. Cura		03/01/2022	General Foundation Scholarship Fund	
Scott D'Amico		04/01/2022	Annual Fund	
Scott D'Amico		03/01/2022	Annual Fund	
Ruth A. Dalrymple		04/01/2022	Annual Fund	
Ruth A. Dalrymple		03/01/2022	Annual Fund	
Patrick F. Daniels		04/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Patrick F. Daniels		03/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Martin D. Davila		03/01/2022	First Responders Academy-Formative Endowment	
Martin D. Davila		04/01/2022	First Responders Academy-Formative Endowment	
Bruce A. Davis		03/01/2022	Dr. Alice Johnson Children's Library	
Bruce A. Davis		04/01/2022	Dr. Alice Johnson Children's Library	

Donor Name	Soft Credit Recipient Name	Gift Date	Fund Description	Honor/Memorial Name
Bruce A. Davis		04/01/2022	Dr. Robert Zeigler Endowed Scholarship	
Bruce A. Davis		03/01/2022	Dr. Robert Zeigler Endowed Scholarship	
Bruce A. Davis		04/01/2022	President's Unrestricted SAC	
Bruce A. Davis		03/01/2022	President's Unrestricted SAC	
Bruce A. Davis		04/01/2022	Fredric A. Weiss Memorial Scholarship	
Bruce A. Davis		03/01/2022	Fredric A. Weiss Memorial Scholarship	
Bruce A. Davis		03/01/2022	Tiana Spivey RTF Endowed Scholarship	
Bruce A. Davis		04/01/2022	Tiana Spivey RTF Endowed Scholarship	
Bruce A. Davis		04/01/2022	David E. Mrizek Endowed Scholarship Fund	
Bruce A. Davis		03/01/2022	David E. Mrizek Endowed Scholarship Fund	
Randall N. Dawson		04/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Randall N. Dawson		03/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Randall N. Dawson		04/18/2022	Golf Tournament SPC	
Randall N. Dawson		03/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Randall N. Dawson		04/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Randall N. Dawson		03/01/2022	General SPC Scholarship	
Randall N. Dawson		04/01/2022	General SPC Scholarship	
Randall N. Dawson		04/01/2022	President's Scholarship SPC	
Randall N. Dawson		03/01/2022	President's Scholarship SPC	
Shelton W. Day		03/01/2022	Police Officer Training SAC	
Amber A. De La Garza		04/01/2022	Nighthawk Nest Program	
Amber A. De La Garza		03/01/2022	Nighthawk Nest Program	
Pamela S. De La Garza		03/01/2022	NVC Faculty / Staff Scholarship	
Pamela S. De La Garza		04/01/2022	NVC Faculty / Staff Scholarship	
Pamela S. De La Garza		03/01/2022	Employee Benevolence Fund	
Pamela S. De La Garza		04/01/2022	Employee Benevolence Fund	
Leticia P. De La Rosa		03/01/2022	Celebracion Event PAC	
Leticia P. De La Rosa		04/01/2022	Celebracion Event PAC	
Maria E. De Leon		04/01/2022	Student Emergency Fund	
Maria E. De Leon		03/01/2022	Student Emergency Fund	
Maria O. De Los Reyes		04/01/2022	President's Unrestricted SAC	
Maria O. De Los Reyes		03/01/2022	President's Unrestricted SAC	
Maria D. De Luna-Jones		04/20/2022	International Programs Support Fund	
Edlyn S. De Oliveira		03/01/2022	PAC SHARE Program	
Edlyn S. De Oliveira		04/01/2022	PAC SHARE Program	
Rosalind K. De Trevino		04/01/2022	President's Unrestricted SAC	
Rosalind K. De Trevino		03/01/2022	President's Unrestricted SAC	
Rosalind K. De Trevino		04/01/2022	AlamoPROMISE Scholarship	
Rosalind K. De Trevino		03/01/2022	AlamoPROMISE Scholarship	
Braeden Dean		03/26/2022	NVC Fans General Support	
Rachel Del Rio		04/01/2022	SAC Student Support Fund	
Rachel Del Rio		03/01/2022	SAC Student Support Fund	
Rachel Del Rio		03/01/2022	Catherine H. Powell Endowed Scholarship	
Rachel Del Rio		04/01/2022	Catherine H. Powell Endowed Scholarship	
Nancy G. Delacerda		04/01/2022	Vista Food Pantry	
Nancy G. Delacerda		03/01/2022	Vista Food Pantry	
Nancy G. Delacerda		04/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Nancy G. Delacerda		04/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Nancy G. Delacerda		03/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Nancy G. Delacerda		03/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Nancy G. Delacerda		03/01/2022	CPS Energy/Dr. Homer Guevara Jr. Endowed Fund for Business, Economics, and Government Majors	
Nancy G. Delacerda		04/01/2022	CPS Energy/Dr. Homer Guevara Jr. Endowed Fund for Business, Economics, and Government Majors	
Nancy G. Delacerda		03/01/2022	Ashley Lynn Deaerstrom Endowed Scholarship	
Nancy G. Delacerda		04/01/2022	Ashley Lynn Deaerstrom Endowed Scholarship	
Denise DeLaRosa		03/01/2022	SAC Student Support Fund	
Denise DeLaRosa		04/01/2022	SAC Student Support Fund	
Denise DeLaRosa		04/01/2022	SAC Mexican American Studies (MAS) Program	
Denise DeLaRosa		03/01/2022	SAC Mexican American Studies (MAS) Program	
Anna L. Delgado		04/01/2022	General SPC Scholarship	
Anna L. Delgado		03/01/2022	General SPC Scholarship	
Anna L. Delgado		03/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Anna L. Delgado		04/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Chryssa D. Delgado		04/01/2022	CTTC Welding Program	
Chryssa D. Delgado		03/01/2022	CTTC Welding Program	
Chryssa D. Delgado		03/01/2022	AlamoPROMISE Scholarship	
Chryssa D. Delgado		04/01/2022	AlamoPROMISE Scholarship	
Vanessa A. Demont		04/01/2022	Nighthawk Nest Program	
Vanessa A. Demont		03/01/2022	Nighthawk Nest Program	
Vanessa A. Demont		04/01/2022	General NLC Scholarship	
Vanessa A. Demont		03/01/2022	General NLC Scholarship	
Jillian L. Denman		04/01/2022	SAC Student Support Fund	
Jillian L. Denman		03/01/2022	SAC Student Support Fund	
Edward Diaz		03/01/2022	Dr. Alice Johnson Children's Library	
Edward Diaz		04/01/2022	Dr. Alice Johnson Children's Library	
Mariana A. Diaz		03/01/2022	PAC SHARE Program	
Mariana A. Diaz		04/01/2022	PAC SHARE Program	
Mariana A. Diaz		03/01/2022	President's Unrestricted PAC	
Mariana A. Diaz		04/01/2022	President's Unrestricted PAC	
Mariana A. Diaz		04/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Mariana A. Diaz		03/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Teresa G. Dinscore		03/01/2022	NVC Personal Fitness Training Scholarship	
Jaclyn G. Dinscore		03/01/2022	General PAC Scholarship	
Jaclyn G. Dinscore		04/01/2022	General PAC Scholarship	
Kristina Docwra		04/01/2022	Employee Benevolence Fund	
Kristina Docwra		03/01/2022	Employee Benevolence Fund	
Alicia D. Dominguez		03/01/2022	General SPC Scholarship	
Alicia D. Dominguez		04/01/2022	General SPC Scholarship	
Katherine B. Doss		04/01/2022	PAC SHARE Program	
Katherine B. Doss		03/01/2022	PAC SHARE Program	
Tangila C. Dove		04/01/2022	Nighthawk Nest Program	
Tangila C. Dove		03/01/2022	Nighthawk Nest Program	
Tangila C. Dove		03/01/2022	President's Unrestricted NLC	
Tangila C. Dove		04/01/2022	President's Unrestricted NLC	
Tangila C. Dove		04/01/2022	E. F. "Smiley" & Sandra Williams Endowed Scholarship	
Tangila C. Dove		03/01/2022	E. F. "Smiley" & Sandra Williams Endowed Scholarship	
Lucas W. Dowden		04/01/2022	Employee Benevolence Fund	
Lucas W. Dowden		03/01/2022	Employee Benevolence Fund	
Lucas W. Dowden		03/01/2022	Student Emergency Fund	
Lucas W. Dowden		04/01/2022	Student Emergency Fund	
Renee Drabier		04/19/2022	International Programs Support Fund	
Richard A. Drum		04/26/2022	NVC Fans General Support	
Sheila R. Due		04/01/2022	Annual Fund	
Sheila R. Due		03/01/2022	Annual Fund	
Sheila R. Due		04/01/2022	AlamoPROMISE Scholarship	
Sheila R. Due		03/01/2022	AlamoPROMISE Scholarship	
Annette Duenes		03/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Annette Duenes		04/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Pamela J. Dunsagan		04/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Pamela J. Dunsagan		04/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Anonymous		04/01/2022	Jessica's Project	
Anonymous		03/01/2022	Jessica's Project	
Paul S. Dunn		04/01/2022	Annual Fund	
Paul S. Dunn		03/01/2022	Annual Fund	
Jules L. Duval		04/01/2022	Community of Automotive Professionals	
Jules L. Duval		03/01/2022	Community of Automotive Professionals	
Jules L. Duval		04/01/2022	Dr. Lanier Byrd Endowed Scholarship	
Jules L. Duval		03/01/2022	Dr. Lanier Byrd Endowed Scholarship	
Yael H. Edrey		04/01/2022	Faculty Senate Endowed Scholarship	
Yael H. Edrey		03/01/2022	Faculty Senate Endowed Scholarship	
Yael H. Edrey		04/01/2022	President's Unrestricted NVC	
Yael H. Edrey		04/01/2022	President's Unrestricted NVC	
Yael H. Edrey		03/01/2022	Faculty Senate Endowed Scholarship	
Yael H. Edrey		04/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Yael H. Edrey		03/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Yael H. Edrey		04/01/2022	MAS Scholarship	
Yael H. Edrey		03/01/2022	MAS Scholarship	
Yael H. Edrey		04/01/2022	Vista Food Pantry	
Yael H. Edrey		03/01/2022	Vista Food Pantry	
Elise Vazquez Hubbard Family Trust		03/07/2022	Women of Worth (WOW!) Endowed Scholarship	
Rosita Elizondo		03/29/2022	PAC Fest	
Dawn L. Elmore		04/01/2022	James C. Elmore II Memorial Art Scholarship	
Dawn L. Elmore		03/01/2022	James C. Elmore II Memorial Art Scholarship	
James C. Elmore		04/11/2022	James C. Elmore II Memorial Art Scholarship	James C. Elmore
James C. Elmore		03/15/2022	James C. Elmore II Memorial Art Scholarship	James C. Elmore
Mary M. Elston		03/01/2022	Samantha Tapia Formative Endowed Scholarship	
Mary M. Elston		04/01/2022	Samantha Tapia Formative Endowed Scholarship	
Anonymous		04/01/2022	Strategies for Success - Grant in Aid Scholarship	
Anonymous		03/01/2022	Strategies for Success - Grant in Aid Scholarship	

Donor Name	Soft Credit Recipient Name	Gift Date	Fund Description	Honor/Memorial Name
Lee A. Epstein		03/01/2022	Vista Food Pantry	
Lee A. Epstein		04/01/2022	Vista Food Pantry	
Lee A. Epstein		03/01/2022	MAS Scholarship	
Lee A. Epstein		04/01/2022	MAS Scholarship	
Savithra U. Eratne		04/01/2022	MESA Center Program	
Savithra U. Eratne		03/01/2022	MESA Center Program	
Frances D. Ervin		04/01/2022	Student Emergency Fund	
Frances D. Ervin		03/01/2022	Student Emergency Fund	
Lisa M. Erwin		04/01/2022	NLC Presidential Scholars Scholarship	
Lisa M. Erwin		03/01/2022	NLC Presidential Scholars Scholarship	
Susan L. Escobar		03/01/2022	Presidents Unrestricted NVC	
Susan L. Escobar		04/01/2022	Presidents Unrestricted NVC	
Dimona R. Esparza		04/01/2022	Emergency Grant Fund Program	
Dimona R. Esparza		03/01/2022	Emergency Grant Fund Program	
Belinda Esqueda		04/01/2022	Presidents Scholarship SPC	
Belinda Esqueda		03/01/2022	Presidents Scholarship SPC	
Belinda Esqueda		03/01/2022	Community of Automotive Professionals	
Belinda Esqueda		04/01/2022	Community of Automotive Professionals	
Belinda Esqueda		04/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Belinda Esqueda		03/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Margarita Esquivel		03/01/2022	Annual Fund	
Margarita Esquivel		04/01/2022	Annual Fund	
Stephanie R. Estrada		03/01/2022	AlamoPROMISE Scholarship	
Stephanie R. Estrada		04/01/2022	AlamoPROMISE Scholarship	
Anonymous		04/01/2022	Nighthawk Nest Program	
Anonymous		03/01/2022	Nighthawk Nest Program	
Anonymous		03/01/2022	Faculty Endowment Scholarship	
Anonymous		04/01/2022	Faculty Endowment Scholarship	
Stacy Y. Evans		03/01/2022	AlamoPROMISE Scholarship	
Stacy Y. Evans		04/01/2022	AlamoPROMISE Scholarship	
Teresa B. Evernham		03/01/2022	DREAMers Scholarship	
Teresa B. Evernham		04/01/2022	DREAMers Scholarship	
William J. Fanning		04/01/2022	Faculty Endowment Scholarship	
William J. Fanning		03/01/2022	Faculty Endowment Scholarship	
Raquel Farias		03/15/2022	Presidents Unrestricted SPC	
Raquel Farias		04/18/2022	Presidents Unrestricted SPC	
Raquel Farias		03/15/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Raquel Farias		04/18/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Richard H. Farias		03/01/2022	Annual Fund	
Richard H. Farias		04/01/2022	Annual Fund	
Richard H. Farias		04/01/2022	Presidents Unrestricted SAC	
Richard H. Farias		03/01/2022	Presidents Unrestricted SAC	
Maria T. Farias-Hudson		04/01/2022	Presidents Unrestricted SAC	
Maria T. Farias-Hudson		03/01/2022	Presidents Unrestricted SAC	
Maria T. Farias-Hudson		04/01/2022	SAC Student Support Fund	
Maria T. Farias-Hudson		03/01/2022	SAC Student Support Fund	
Mark A. Farris		03/01/2022	Nighthawk Nest Program	
Mark A. Farris		04/01/2022	Nighthawk Nest Program	
Mark A. Farris		03/01/2022	Vista Food Pantry	
Mark A. Farris		04/01/2022	Vista Food Pantry	
Marie P. Feldmeier		04/01/2022	General SPC Scholarship	
Marie P. Feldmeier		03/01/2022	General SPC Scholarship	
Anonymous		03/01/2022	Annual Fund	
Anonymous		04/01/2022	Annual Fund	
Anna Lisa Fernandez		03/01/2022	PAC SHARE Program	
Anna Lisa Fernandez		04/01/2022	PAC SHARE Program	
Anna Lisa Fernandez		03/01/2022	PAC Adult Learning Academy GED Fundraiser	
Anna Lisa Fernandez		04/01/2022	PAC Adult Learning Academy GED Fundraiser	
Anna Lisa Fernandez		04/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Anna Lisa Fernandez		03/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Robert Fernandez		03/01/2022	Alamo Area Hospitality Association Endowed Scholarship	
Robert Fernandez		04/01/2022	Alamo Area Hospitality Association Endowed Scholarship	
Robert Fernandez		03/01/2022	SPC Alumni Association Scholarship	
Robert Fernandez		04/01/2022	SPC Alumni Association Scholarship	
Fidelity Brokerage Services, LLC	John Rogers Smith	04/28/2022	Rogers Smith Endowed Scholarship	
Fidelity Charitable Gift Fund		03/15/2022	Masters Leadership Program (MLP) Scholarship	
Fidelity Charitable Gift Fund	Scott Weisberg	03/15/2022	Masters Leadership Program (MLP) Scholarship	
Fidelity Charitable Gift Fund	Gregg Winn	03/23/2022	Cecil Winn Endowed Scholarship	
Fidelity Charitable Gift Fund	Robert R. Lende	04/28/2022	Birdien Dobson Lende Nursing Scholarship	
Domingo J. Figueroa		04/01/2022	Presidents Unrestricted SAC	
Domingo J. Figueroa		03/01/2022	Presidents Unrestricted SAC	
Sandra M. Figueroa		04/01/2022	Ray Ellison Family Center	
Sandra M. Figueroa		03/01/2022	Ray Ellison Family Center	
Flintco, LLC		03/18/2022	Golf Tournament SPC	
Daniel B. Flores		04/01/2022	SAC Student Support Fund	
Daniel B. Flores		03/01/2022	SAC Student Support Fund	
Georgia L. Flores		04/01/2022	Nighthawk Nest Program	
Georgia L. Flores		03/01/2022	Nighthawk Nest Program	
Georgia L. Flores		03/01/2022	Presidents Unrestricted NLC	
Georgia L. Flores		04/01/2022	Presidents Unrestricted NLC	
Jennifer L. Flores		03/01/2022	Samantha Tapia Formative Endowed Scholarship	
Jennifer L. Flores		03/01/2022	PAC SHARE Program	
Jennifer L. Flores		04/01/2022	PAC SHARE Program	
Jennifer L. Flores		04/01/2022	Samantha Tapia Formative Endowed Scholarship	
Jennifer L. Flores		04/01/2022	PAC Adult Learning Academy GED Fundraiser	
Jennifer L. Flores		03/01/2022	PAC Adult Learning Academy GED Fundraiser	
Jorge R. Flores		04/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Jorge R. Flores		03/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Jorge R. Flores		04/01/2022	Presidents Unrestricted SPC	
Jorge R. Flores		03/01/2022	Presidents Unrestricted SPC	
Julietta Flores		03/01/2022	Presidents Unrestricted SAC	
Julietta Flores		04/01/2022	Presidents Unrestricted SAC	
Julietta Flores		04/01/2022	EMS Academy Student Program	
Julietta Flores		03/01/2022	EMS Academy Student Program	
Julietta Flores		03/01/2022	SAC Mexican American Studies (MAS) Program	
Julietta Flores		04/01/2022	SAC Mexican American Studies (MAS) Program	
Julietta Flores		03/01/2022	SAC Honors Academy	
Julietta Flores		04/01/2022	SAC Honors Academy	
Julietta Flores		04/01/2022	SAC Student Support Fund	
Julietta Flores		03/01/2022	SAC Student Support Fund	
Ruben M. Flores		03/01/2022	Ruben P. Flores Endowed Scholarship	
Ruben M. Flores		04/01/2022	Ruben P. Flores Endowed Scholarship	
Ruben M. Flores		04/01/2022	Chancellor's Circle of Excellence Fund	
Ruben M. Flores		03/01/2022	Chancellor's Circle of Excellence Fund	
Ruben M. Flores		04/01/2022	AlamoPROMISE Scholarship	
Ruben M. Flores		03/01/2022	AlamoPROMISE Scholarship	
Rosalinda F. Flores Castillo		04/01/2022	Vista Food Pantry	
Rosalinda F. Flores Castillo		03/01/2022	Vista Food Pantry	
Maria S. Flores-Chase		04/01/2022	NLC Presidential Scholars Scholarship	
Maria S. Flores-Chase		03/01/2022	NLC Presidential Scholars Scholarship	
Maria S. Flores-Chase		03/01/2022	Nighthawk Nest Program	
Maria S. Flores-Chase		04/01/2022	Nighthawk Nest Program	
Maria S. Flores-Chase		04/01/2022	Presidents Unrestricted NLC	
Maria S. Flores-Chase		03/01/2022	Presidents Unrestricted NLC	
Maria S. Flores-Chase		04/01/2022	E. F. "Smiley" & Sandra Williams Endowed Scholarship	
Maria S. Flores-Chase		03/01/2022	E. F. "Smiley" & Sandra Williams Endowed Scholarship	
Maria S. Flores-Chase		03/01/2022	Faculty Endowment Scholarship	
Maria S. Flores-Chase		04/01/2022	Faculty Endowment Scholarship	
Melissa Flores-Valencia		03/01/2022	Empowerment Center Program	
Melissa Flores-Valencia		04/01/2022	Empowerment Center Program	
Stephen R. Fogle		03/04/2022	Masters Leadership Program (MLP) Scholarship	
Patrick R. Fontenot		04/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Patrick R. Fontenot		03/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Ford Powell & Carson		03/23/2022	Chancellor's Circle of Excellence Fund	
Amanda M. Foy		04/01/2022	Vista Food Pantry	
Amanda M. Foy		03/01/2022	Vista Food Pantry	
Amanda M. Foy		04/01/2022	Presidents Unrestricted NVC	
Amanda M. Foy		03/01/2022	Presidents Unrestricted NVC	
Amanda M. Foy		03/01/2022	Psychology Department Scholarship	
Amanda M. Foy		04/01/2022	Psychology Department Scholarship	
Santos Fraza		04/05/2022	Masters Leadership Program (MLP) Scholarship	
Alan J. Freeman		03/01/2022	Presidents Unrestricted SPC	
Alan J. Freeman		04/01/2022	Presidents Unrestricted SPC	
Kathryn A. Freeman		03/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Kathryn A. Freeman		04/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Kathryn A. Freeman		03/01/2022	General SPC Scholarship	
Kathryn A. Freeman		04/01/2022	General SPC Scholarship	

Donor Name	Soft Credit Recipient Name	Gift Date	Fund Description	Honor/Memorial Name
Kathryn A. Freeman		03/01/2022	Jessica's Project	
Kathryn A. Freeman		04/01/2022	Jessica's Project	
Jeffrey W. French		04/01/2022	General SPC Scholarship	
Jeffrey W. French		03/01/2022	General SPC Scholarship	
Jeffrey W. French		04/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Jeffrey W. French		03/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Jeffrey W. French		03/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Jeffrey W. French		04/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Jeffrey W. French		04/26/2022	President's Unrestricted SPC	
Karl R. Frey		04/01/2022	Faculty Endowment Scholarship	
Karl R. Frey		03/01/2022	Faculty Endowment Scholarship	
Karl R. Frey		03/01/2022	President's Unrestricted NLC	
Karl R. Frey		04/01/2022	President's Unrestricted NLC	
Karl R. Frey		03/01/2022	Nighthawk Nest Program	
Karl R. Frey		04/01/2022	Nighthawk Nest Program	
Pamela M. Frias		03/01/2022	SAC Student Support Fund	
Pamela M. Frias		04/01/2022	SAC Student Support Fund	
Russell J. Frohardt		04/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Russell J. Frohardt		03/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Russell J. Frohardt		04/01/2022	MAS Scholarship	
Russell J. Frohardt		03/01/2022	MAS Scholarship	
Russell J. Frohardt		04/01/2022	NVC Arts	
Russell J. Frohardt		03/01/2022	NVC Arts	
Russell J. Frohardt		04/01/2022	CPS Energy/Dr. Homer Guevara Jr. Endowed Fund for Business, Economics, and Government Majors	
Russell J. Frohardt		03/01/2022	CPS Energy/Dr. Homer Guevara Jr. Endowed Fund for Business, Economics, and Government Majors	
Russell J. Frohardt		03/01/2022	General NVC Scholarship	
Russell J. Frohardt		04/01/2022	General NVC Scholarship	
Frost Bank		03/18/2022	AlamoPROMISE Endowment Scholarship	
Derek Fuller		03/01/2022	VOTC Veterans Outreach & Transition Center Program	
Derek Fuller		04/01/2022	VOTC Veterans Outreach & Transition Center Program	
Derek Fuller		03/01/2022	SPC K-8 Academy Program	
Derek Fuller		04/01/2022	SPC K-8 Academy Program	
G.D. Dilworth Enterprises, LLC		03/28/2022	Chaplain G. Daryl Dilworth Paramedic Scholarship	
Lawrence A. Gable		03/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Lawrence A. Gable		04/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Lawrence A. Gable		03/01/2022	General SPC Scholarship	
Lawrence A. Gable		04/01/2022	General SPC Scholarship	
Lawrence A. Gable		04/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Lawrence A. Gable		03/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Lawrence A. Gable		03/01/2022	President's Scholarship SPC	
Lawrence A. Gable		04/01/2022	President's Scholarship SPC	
Nichelle A. Gable		03/01/2022	Annual Fund	
Nichelle A. Gable		04/01/2022	Annual Fund	
Deborah L. Gaitan		03/01/2022	Debra A. Moran Endowed Scholarship	
Deborah L. Gaitan		04/01/2022	Debra A. Moran Endowed Scholarship	
Deborah L. Gaitan		04/01/2022	Vista Food Pantry	
Deborah L. Gaitan		03/01/2022	Vista Food Pantry	
Deborah L. Gaitan		04/25/2022	Interim Program	
Carlos Galindo		04/01/2022	General NLC Scholarship	Ricky N. Baser
Carlos Galindo		03/01/2022	General NLC Scholarship	
Ingrid Galindo		04/01/2022	Tom Sandoval LULAC Rev Feo Parent/Child Scholarship	
Ingrid Galindo		03/01/2022	Tom Sandoval LULAC Rev Feo Parent/Child Scholarship	
Chloe Gallegos		04/01/2022	Student Emergency Fund	
Chloe Gallegos		03/01/2022	Student Emergency Fund	
Gambirinus Company		04/12/2022	Chancellor's Circle of Excellence Fund	
Amparo R. Garcia		04/01/2022	Vista Food Pantry	
Amparo R. Garcia		03/01/2022	Vista Food Pantry	
Amparo R. Garcia		03/01/2022	NVC Alumni Program Support	
Amparo R. Garcia		04/01/2022	NVC Alumni Program Support	
Amparo R. Garcia		03/01/2022	MAS Scholarship	
Amparo R. Garcia		04/01/2022	MAS Scholarship	
Amparo R. Garcia		03/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Amparo R. Garcia		04/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Amparo R. Garcia		03/01/2022	NVC Fine & Performing Arts Endowed Scholarship	
Amparo R. Garcia		04/01/2022	NVC Fine & Performing Arts Endowed Scholarship	
Amparo R. Garcia		03/01/2022	NVC Fans General Support	
Amparo R. Garcia		04/01/2022	NVC Fans General Support	
Ana D. Garcia		04/01/2022	Vista Food Pantry	
Ana D. Garcia		03/01/2022	Vista Food Pantry	
Cristela C. Garcia		03/01/2022	President's Unrestricted NLC	
Diana O. Garcia		03/01/2022	Vista Food Pantry	
Diana O. Garcia		04/01/2022	Vista Food Pantry	
Anonymous		04/01/2022	Dr. Garcia Family Formative Endowment	
Anonymous		03/01/2022	Dr. Garcia Family Formative Endowment	
Bridgettette A. Garza		04/01/2022	AlamoPROMISE Scholarship	
Bridgettette A. Garza		03/01/2022	AlamoPROMISE Scholarship	
Bridgettette A. Garza		04/01/2022	DREAMers Scholarship	
Bridgettette A. Garza		03/01/2022	DREAMers Scholarship	
Bridgettette A. Garza		03/01/2022	Janet H. Rangel Memorial Scholarship	
Bridgettette A. Garza		04/01/2022	Janet H. Rangel Memorial Scholarship	
Diann Garza		04/01/2022	St. Philip's College Nursing Education Department Faculty Memoriam Scholarship	
Diann Garza		03/01/2022	St. Philip's College Nursing Education Department Faculty Memoriam Scholarship	
Hector Garza		04/01/2022	PAC Fest	
Leticia I. Garza		04/01/2022	Professional Aviation Maintenance Scholarship	
Leticia I. Garza		03/01/2022	Professional Aviation Maintenance Scholarship	
Linda T. Garza		04/01/2022	Annual Fund	
Linda T. Garza		04/01/2022	Annual Fund	
Robert L. Garza		04/01/2022	James B. Riley Formative Endowed Scholarship	
Robert L. Garza		03/01/2022	James B. Riley Formative Endowed Scholarship	
Sandra D. Garza		03/01/2022	MAS Scholarship	
Sandra D. Garza		04/01/2022	MAS Scholarship	
Amy S. Gates		04/01/2022	SAC Student Support Fund	
Amy S. Gates		03/01/2022	SAC Student Support Fund	
Amy S. Gates		04/01/2022	Nighthawk Nest Program	
Amy S. Gates		03/01/2022	Nighthawk Nest Program	
Amy S. Gates		04/01/2022	EMS Academy Student Program	
Amy S. Gates		03/01/2022	EMS Academy Student Program	
Melinda Gaul		04/30/2022	William C. Davis Endowed Scholarship	William C. Davis
Pamela D. Gauna		03/01/2022	Nighthawk Nest Program	
Pamela D. Gauna		03/01/2022	NLC Presidential Scholars Scholarship	
Pamela D. Gauna		04/01/2022	NLC Presidential Scholars Scholarship	
Pamela D. Gauna		04/01/2022	Nighthawk Nest Program	
Diana Gavin		04/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Diana Gavin		03/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Diana Gavin		04/01/2022	General SPC Scholarship	
Diana Gavin		03/01/2022	General SPC Scholarship	
Diana Gavin		03/01/2022	President's Unrestricted SPC	
Diana Gavin		04/01/2022	President's Unrestricted SPC	
Paula J. Gavin		04/01/2022	Vista Food Pantry	
Paula J. Gavin		03/01/2022	Vista Food Pantry	
Edward D. Gayden		04/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Edward D. Gayden		03/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Helen J. Gayton		04/12/2022	Interim Program	
Deborah A. Gee		04/01/2022	Artemisia Bowden Memorial Endowed Scholarship	Florence J. Penrod
Deborah A. Gee		03/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Deborah A. Gee		03/01/2022	Dr. Mordecai & Mrs. Daphne Brownlee Scholarship	
Deborah A. Gee		04/01/2022	Dr. Mordecai & Mrs. Daphne Brownlee Scholarship	
Samantha Gelleogs		03/01/2022	AlamoPROMISE Scholarship	
Samantha Gelleogs		04/01/2022	AlamoPROMISE Scholarship	
Samantha Gelleogs		04/01/2022	Employee Benevolence Fund	
Samantha Gelleogs		03/01/2022	Employee Benevolence Fund	
Samantha Gelleogs		04/01/2022	Annual Fund	
Samantha Gelleogs		03/01/2022	Annual Fund	
Leslie B. Germer		03/01/2022	Nighthawk Nest Program	
Leslie B. Germer		04/01/2022	Nighthawk Nest Program	
Andrew T. Gignac		04/01/2022	Kendra Ann Ward Music Endowed Scholarship	
Andrew T. Gignac		03/01/2022	Kendra Ann Ward Music Endowed Scholarship	
Elizabeth R. Ginn		04/01/2022	Jason DeLeocour Endowed Scholarship for International Studies	
Elizabeth R. Ginn		03/01/2022	Jason DeLeocour Endowed Scholarship for International Studies	
Dennis J. Gittinger		03/01/2022	NVC Arts	
Dennis J. Gittinger		04/01/2022	NVC Arts	
Jose Gloria		04/01/2022	Janet H. Rangel Memorial Scholarship	
Jose Gloria		03/01/2022	Janet H. Rangel Memorial Scholarship	
Maria G. Godina		03/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Maria G. Godina		04/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Maria G. Godina		04/01/2022	Employee Benevolence Fund	
Maria G. Godina		03/01/2022	Employee Benevolence Fund	

Donor Name	Soft Credit Recipient Name	Gift Date	Fund Description	Honor/Memorial Name
Maria G. Godina		03/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Maria G. Godina		04/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Maria G. Godina		03/01/2022	AlamoPROMISE Scholarship	
Maria G. Godina		04/01/2022	AlamoPROMISE Scholarship	
Deretha R. Goforth		03/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Deretha R. Goforth		04/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Deretha R. Goforth		03/09/2022	Golf Tournament SPC	
Cressida Goloby		04/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Cressida Goloby		03/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Arlene R. Gonzales		04/01/2022	AlamoPROMISE Scholarship	
Arlene R. Gonzales		03/01/2022	AlamoPROMISE Scholarship	
Gabriella M. Gonzales		03/23/2022	NVC Fans General Support	
Jonathan R. Gonzales		04/01/2022	Vista Food Pantry	
Jonathan R. Gonzales		03/01/2022	Vista Food Pantry	
Josephine Gonzales		04/01/2022	President's Unrestricted NVC	
Josephine Gonzales		03/01/2022	President's Unrestricted NVC	
Nancy K. Gonzales		03/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Nancy K. Gonzales		04/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Steven E. Gonzales		03/01/2022	Debra A. Morgan Endowed Scholarship	
Steven E. Gonzales		04/01/2022	Debra A. Morgan Endowed Scholarship	
Steven E. Gonzales		04/01/2022	NVC Arts	
Steven E. Gonzales		03/01/2022	NVC Arts	
Steven E. Gonzales		03/01/2022	Dennis Gittinger Endowed Scholarship for Mathematics	
Steven E. Gonzales		04/01/2022	Dennis Gittinger Endowed Scholarship for Mathematics	
Steven E. Gonzales		04/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Steven E. Gonzales		03/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Steven E. Gonzales		03/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Erron Y. Gonzalez		04/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Erron Y. Gonzalez		03/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Laura M. Gonzalez		04/01/2022	Tourism, Hospitality, Culinary Arts (THCA) Scholarship	
Laura M. Gonzalez		03/01/2022	Tourism, Hospitality, Culinary Arts (THCA) Scholarship	
Patricia Gonzalez		04/01/2022	President's Unrestricted SAC	
Patricia Gonzalez		03/01/2022	President's Unrestricted SAC	
Amanda M. Gorrell		03/01/2022	President's Unrestricted NVC	
Amanda M. Gorrell		04/01/2022	President's Unrestricted NVC	
Amanda M. Gorrell		03/01/2022	Vista Food Pantry	
Amanda M. Gorrell		04/01/2022	Vista Food Pantry	
Karen D. Gottfried		04/01/2022	General Foundation Scholarship Fund	
Karen D. Gottfried		03/01/2022	General Foundation Scholarship Fund	
James D. Goudge		04/28/2022	Scobee Education Center Programs	Charles E. Cheever
Letton Gray		04/14/2022	NVC Personal Fitness Training Scholarship	
Jasmyne L. Graybill		04/01/2022	Faculty Endowment Scholarship	
Jasmyne L. Graybill		03/01/2022	Faculty Endowment Scholarship	
Carla P. Greszler-Gomez		03/01/2022	MAS Scholarship	
Carla P. Greszler-Gomez		04/01/2022	MAS Scholarship	
Carla P. Greszler-Gomez		03/01/2022	Vista Food Pantry	
Carla P. Greszler-Gomez		04/01/2022	Vista Food Pantry	
Carla P. Greszler-Gomez		03/01/2022	NVC Arts	
Barbara A. Griest-Devora		04/01/2022	NVC Arts	
Barbara A. Griest-Devora		04/01/2022	NVC Arts	
Michael Grillo		03/01/2022	Developmental Math Fund	
Michael Grillo		04/01/2022	Developmental Math Fund	
Michael Grillo		04/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Michael Grillo		03/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Shaune Gross		03/10/2022	Annual Fund	
Jonathan M. Grossheim		03/01/2022	G.A.L.A. (Gay & Lesbian Association) Scholarship	
Jonathan M. Grossheim		04/01/2022	G.A.L.A. (Gay & Lesbian Association) Scholarship	
Gabriel S. Guel		04/01/2022	SAC Student Support Fund	
Gabriel S. Guel		03/01/2022	SAC Student Support Fund	
Gerardo R. Guerra		04/01/2022	Men Empowerment Network (MEN) Scholarship	
Gerardo R. Guerra		03/01/2022	Men Empowerment Network (MEN) Scholarship	
Gerardo R. Guerra		04/01/2022	President's Unrestricted SAC	
Gerardo R. Guerra		03/01/2022	President's Unrestricted SAC	
Gloria M. Guerra		03/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Gloria M. Guerra		04/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Gloria M. Guerra		04/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Gloria M. Guerra		03/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Gloria M. Guerra		03/01/2022	St. Philip's College Nursing Education Department Faculty Memorial Scholarship	
Gloria M. Guerra		04/01/2022	St. Philip's College Nursing Education Department Faculty Memorial Scholarship	
Javier A. Guerra		04/01/2022	Debra A. Morgan Endowed Scholarship	
Javier A. Guerra		03/01/2022	Debra A. Morgan Endowed Scholarship	
Yalitz P. Guerra		03/01/2022	Vista Food Pantry	
Yalitz P. Guerra		04/01/2022	Vista Food Pantry	
Yalitz P. Guerra		03/01/2022	MAS Scholarship	
Yalitz P. Guerra		04/01/2022	MAS Scholarship	
Yalitz P. Guerra		03/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Yalitz P. Guerra		04/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Yalitz P. Guerra		04/01/2022	NVC Fine & Performing Arts Endowed Scholarship	
Yalitz P. Guerra		03/01/2022	NVC Fine & Performing Arts Endowed Scholarship	
Monica P. Guerrero		03/01/2022	Annual Fund	
Monica P. Guerrero		04/01/2022	Annual Fund	
Nina A. Guerrero		04/01/2022	Dr. Alice Johnson Children's Library	
Nina A. Guerrero		03/01/2022	Dr. Alice Johnson Children's Library	
Nina A. Guerrero		03/01/2022	Child Care Center	
Nina A. Guerrero		04/01/2022	Child Care Center	
Guido Construction Co.		04/14/2022	Golf Tournament SPC	
Tak Gurung		04/01/2022	Disabled Student Program Fund	
Tak Gurung		03/01/2022	Disabled Student Program Fund	
Sara D. Guthrie		03/01/2022	PAC SHARE Program	
Sara D. Guthrie		04/01/2022	PAC SHARE Program	
Alexis M. Gutierrez		03/01/2022	AlamoPROMISE Scholarship	
Alexis M. Gutierrez		04/01/2022	AlamoPROMISE Scholarship	
Elissa M. Gutierrez		03/01/2022	President's Unrestricted SAC	
Elissa M. Gutierrez		04/01/2022	President's Unrestricted SAC	
Liliana Gutierrez		04/01/2022	General SPC Scholarship	
Liliana Gutierrez		03/01/2022	General SPC Scholarship	
Jeremy Hahn		03/18/2022	NVC Personal Fitness Training Scholarship	
Jeremy Hahn		03/18/2022	NVC Personal Fitness Training Scholarship	
Sarah J. Hairgrove		04/11/2022	Kenneth D. and Sarah J. Hairgrove Endowed Scholarship	Kenneth D. Hairgrove
Marsha P. Hall		04/19/2022	William C. Davis Endowed Scholarship	
Marsha P. Hall		04/01/2022	President's Unrestricted SPC	
Marsha P. Hall		03/01/2022	President's Unrestricted SPC	
Marsha P. Hall		03/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Marsha P. Hall		04/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Marsha P. Hall		03/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Marsha P. Hall		04/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Betsy Hamilton		03/01/2022	VOTC Veterans Outreach & Transition Center Program	
Betsy Hamilton		04/01/2022	VOTC Veterans Outreach & Transition Center Program	
Dawn Hamilton		03/23/2022	Masters Leadership Program (MLP) Scholarship	
Sabrina I. Hammel		04/01/2022	General NLC Scholarship	
Sabrina I. Hammel		03/01/2022	General NLC Scholarship	
Sabrina I. Hammel		03/01/2022	President's Unrestricted NLC	
Sabrina I. Hammel		04/01/2022	President's Unrestricted NLC	
Sabrina I. Hammel		03/01/2022	Nighthawk Nest Program	
Sabrina I. Hammel		04/01/2022	Nighthawk Nest Program	
Lacy Hampton		03/18/2022	Golf Tournament SPC	
Lacy Hampton		03/01/2022	William C. Davis Endowed Scholarship	
Lacy Hampton		04/01/2022	William C. Davis Endowed Scholarship	
Lacy Hampton		03/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Lacy Hampton		04/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Lacy Hampton		03/01/2022	President's Unrestricted SPC	
Lacy Hampton		04/01/2022	President's Unrestricted SPC	
Lacy Hampton		04/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Lacy Hampton		03/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Angela C. Hamrick		04/21/2022	President's Unrestricted SAC	
Angela C. Hamrick		04/21/2022	SAC Student Support Fund	
Caroline V. Haring		03/01/2022	PAC SHARE Program	
Caroline V. Haring		04/01/2022	PAC SHARE Program	
Caroline V. Haring		04/01/2022	Samantha Tapia Formative Endowed Scholarship	
Caroline V. Haring		04/01/2022	President's Unrestricted PAC	
Caroline V. Haring		03/01/2022	President's Unrestricted PAC	
Caroline V. Haring		04/01/2022	James B. Riley Formative Endowed Scholarship	
Caroline V. Haring		03/01/2022	James B. Riley Formative Endowed Scholarship	
Caroline V. Haring		03/01/2022	Samantha Tapia Formative Endowed Scholarship	
Caroline V. Haring		03/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Caroline V. Haring		04/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Konnie A. Harper		04/01/2022	Dr. Mordceai & Mrs. Daphne Brownlee Scholarship	
Konnie A. Harper		03/01/2022	Dr. Mordceai & Mrs. Daphne Brownlee Scholarship	
Konnie A. Harper		04/01/2022	General SPC Scholarship	

Donor Name	Soft Credit Recipient Name	Gift Date	Fund Description	Honor/Memorial Name
Konnie A. Harper		03/01/2022	General SPC Scholarship	
P. M. Harper		04/05/2022	Masters Leadership Program (MLP) Scholarship	
Anonymous		04/01/2022	PAC SHARE Program	
Anonymous		03/01/2022	PAC SHARE Program	
Anonymous		04/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Anonymous		03/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Christopher R. Harrison		04/01/2022	Vista Food Pantry	
Christopher R. Harrison		03/01/2022	Vista Food Pantry	
Christopher R. Harrison		03/01/2022	General NVC Scholarship	
Christopher R. Harrison		04/01/2022	General NVC Scholarship	
Shawn W. Harward		04/01/2022	Presidents Unrestricted NVC	
Shawn W. Harward		03/01/2022	Presidents Unrestricted NVC	
Shawn W. Harward		04/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Shawn W. Harward		03/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Teri A. Hays		03/01/2022	Eva K Fort Scholarship for Nursing	
Teri A. Hays		04/01/2022	Eva K Fort Scholarship for Nursing	
Teri A. Hays		03/01/2022	Jessica's Project	
Teri A. Hays		04/01/2022	Jessica's Project	
Teri A. Hays		03/01/2022	Dr. Lanier Byrd Endowed Scholarship	
Teri A. Hays		04/01/2022	Dr. Lanier Byrd Endowed Scholarship	
Teri A. Hays		04/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Teri A. Hays		03/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Teri A. Hays		04/01/2022	Presidents Unrestricted NVC	
Timothy P. Hedgepeth		03/01/2022	Presidents Unrestricted NVC	
Timothy P. Hedgepeth		04/01/2022	International Programs Support Fund	
Anonymous		04/19/2022	International Programs Support Fund	
Orie Henry		04/01/2022	Presidents Unrestricted SAC	
Orie Henry		03/01/2022	Presidents Unrestricted SAC	
Alejandro Hernandez		04/01/2022	Annual Fund	
Alejandro Hernandez		03/01/2022	Annual Fund	
Eliza A. Hernandez		03/01/2022	Vista Food Pantry	
Esmeralda Hernandez		03/26/2022	NVC Fans General Support	
Gloria P. Hernandez		04/01/2022	James H. Wright Scholarship	
Gloria P. Hernandez		03/01/2022	James H. Wright Scholarship	
Gloria P. Hernandez		03/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Gloria P. Hernandez		04/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Gloria P. Hernandez		03/01/2022	Norm and Fran Gustafson Endowed Scholarship for Culinary Arts	
Gloria P. Hernandez		04/01/2022	Norm and Fran Gustafson Endowed Scholarship for Culinary Arts	
Gloria P. Hernandez		03/01/2022	William C. Davis Endowed Scholarship	
Gloria P. Hernandez		04/01/2022	William C. Davis Endowed Scholarship	
Gloria P. Hernandez		03/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Gloria P. Hernandez		04/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
John G. Hernandez		04/06/2022	PAC Fest	
John G. Hernandez		04/06/2022	PAC Fest	
Mandy S. Hernandez		03/01/2022	Presidents Unrestricted SAC	
Mandy S. Hernandez		04/01/2022	Presidents Unrestricted SAC	
Marilyn Hernandez		03/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Marilyn Hernandez		04/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Maria Hernandez Ferrier		03/01/2022	Annual Fund	
Maria Hernandez Ferrier		04/01/2022	Annual Fund	
Cynthia D. Hernandez-Guerra		03/01/2022	Men Empowerment Network (MEN) Scholarship	
Cynthia D. Hernandez-Guerra		04/01/2022	Men Empowerment Network (MEN) Scholarship	
Jennifer L. Herra		03/01/2022	NLC Veterans Center	
Delicia M. Herrera		03/01/2022	DREAMers Scholarship	
Delicia M. Herrera		04/01/2022	DREAMers Scholarship	
Hertz Furniture Systems, LLC		03/03/2022	Golf Tournament SPC	
Diane C. Hester		04/26/2022	Golf Tournament SPC	
Diane C. Hester		03/18/2022	Golf Tournament SPC	
Diane C. Hester		04/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Diane C. Hester		03/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Diane C. Hester		04/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Diane C. Hester		03/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Diane C. Hester		03/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Phillip L. Hicks		04/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Phillip L. Hicks		04/01/2022	E. F. "Smiley" & Sandra Williams Endowed Scholarship	
Carolyn J. Hilton		03/01/2022	Rea & Barbara Hinrichs Endowed Scholarship	
Carolyn J. Hilton		04/01/2022	Rea & Barbara Hinrichs Endowed Scholarship	
Pedro Hinojosa		04/06/2022	PAC Fest	
John Honchell		04/01/2022	NLC Presidential Scholars Scholarship	
John Honchell		03/01/2022	NLC Presidential Scholars Scholarship	
Michele D. Hoskins		04/05/2022	Masters Leadership Program (MLP) Scholarship	
Daniel Gomez		04/05/2022	Masters Leadership Program (MLP) Scholarship	
Anonymous		03/30/2022	Women in Transition Scholarship	
Jennifer R. Huebenthal		03/01/2022	PAC SHARE Program	
Jennifer R. Huebenthal		04/01/2022	PAC SHARE Program	
Jennifer R. Huebenthal		04/01/2022	Upward Bound Bridge Scholarship	
Jennifer R. Huebenthal		03/01/2022	Upward Bound Bridge Scholarship	
Jessica Humann		03/01/2022	General PAC Scholarship	
Jessica Humann		04/01/2022	General PAC Scholarship	
Jessica Humann		03/01/2022	Presidents Unrestricted PAC	
Jessica Humann		04/01/2022	Presidents Unrestricted PAC	
Jessica Humann		03/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Jessica Humann		04/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
James R. Hunt		03/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
James R. Hunt		04/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Melissa S. Hunt		04/01/2022	SAC Student Support Fund	
Melissa S. Hunt		03/01/2022	SAC Student Support Fund	
Josephine Hurtado		03/24/2022	Masters Leadership Program (MLP) Scholarship	
Josephine Hurtado		03/03/2022	Masters Leadership Program (MLP) Scholarship	
Leticia C. Inocencio		03/01/2022	PAC SHARE Program	
Leticia C. Inocencio		04/01/2022	PAC SHARE Program	
Adrian Jackson		03/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Adrian Jackson		04/26/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Anonymous		04/26/2022	Presidents Unrestricted SPC	
Adrian Jackson		03/01/2022	Dr. Mordecai & Mrs. Daphne Brownlee Scholarship	
Adrian Jackson		04/01/2022	Dr. Mordecai & Mrs. Daphne Brownlee Scholarship	
Adrian Jackson		03/01/2022	Angel L. Martin Legacy Endowed Scholarship	
Adrian Jackson		04/01/2022	Angel L. Martin Legacy Endowed Scholarship	
Kort E. Jackson		04/22/2022	NVC Fans General Support	
John T. Jacobs		03/01/2022	General NLC Scholarship	
John T. Jacobs		04/01/2022	General NLC Scholarship	
Halle Marie James		03/02/2022	General Robert T. Herres Masters Leadership Endowed Scholarship	
Halle Marie James		03/02/2022	General Robert T. Herres Masters Leadership Endowed Scholarship	
Elaine D. Jansky		03/01/2022	Presidents Unrestricted NVC	
Elaine D. Jansky		04/01/2022	Presidents Unrestricted NVC	
Elaine D. Jansky		03/01/2022	Vista Food Pantry	
Elaine D. Jansky		04/01/2022	Vista Food Pantry	
Anonymous		03/25/2022	Interim Program	
Gina M. Jasso		03/01/2022	General SPC Scholarship	Florence J. Penrod
Gina M. Jasso		04/01/2022	General SPC Scholarship	
Maria L. Jimenez		04/01/2022	Ann Richards Endowed Scholarship for Women	
Maria L. Jimenez		03/01/2022	Ann Richards Endowed Scholarship for Women	
George H. Johnson		04/01/2022	Presidents Unrestricted SPC	
George H. Johnson		03/01/2022	Presidents Unrestricted SPC	
George H. Johnson		04/27/2022	Presidents Unrestricted SPC	
Jermaine Johnson		04/06/2022	Masters Leadership Program (MLP) Scholarship	
Robert T. Jones		03/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Robert T. Jones		04/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Robert T. Jones		03/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Robert T. Jones		04/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Robert T. Jones		03/01/2022	Developmental Math Fund	
Robert T. Jones		04/01/2022	Developmental Math Fund	
Robert T. Jones		03/01/2022	Presidents Scholarship SPC	
Robert T. Jones		04/01/2022	Presidents Scholarship SPC	
Sarah S. Jones		04/01/2022	SAC Honors Academy	
Sarah S. Jones		03/01/2022	SAC Honors Academy	
Sarah S. Jones		03/01/2022	SAC Student Support Fund	
Sarah S. Jones		04/01/2022	SAC Student Support Fund	
Sarah S. Jones		03/01/2022	SAC Mexican American Studies (MAS) Program	
Sarah S. Jones		04/01/2022	SAC Mexican American Studies (MAS) Program	
Sarah S. Jones		03/01/2022	Presidents Unrestricted SAC	
Sarah S. Jones		04/01/2022	Presidents Unrestricted SAC	
Thermaine Jones		03/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Thermaine Jones		04/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Thermaine Jones		03/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Thermaine Jones		04/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Thermaine Jones		04/01/2022	General SPC Scholarship	

Donor Name	Soft Credit Recipient Name	Gift Date	Fund Description	Honor/Memorial Name
Thermajeon Jones		03/01/2022	General SPC Scholarship	
Thermajeon Jones		04/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Thermajeon Jones		03/01/2022	St. Philip's College Nursing Education Department Faculty Memorial Scholarship	
Thermajeon Jones		04/01/2022	St. Philip's College Nursing Education Department Faculty Memorial Scholarship	
Thermajeon Jones		03/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Timothy A. Jones		04/01/2022	President's Unrestricted NVC	
Timothy A. Jones		03/01/2022	President's Unrestricted NVC	
Allison Joubert		04/01/2022	General SPC Scholarship	
Allison Joubert		03/01/2022	General SPC Scholarship	
Allison Joubert		04/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Allison Joubert		03/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Linda Jovice		04/05/2022	Interim Program	Florence J. Penrod
Judy A. Kabo		03/01/2022	San Antonio College Endowment Fund	
Judy A. Kabo		04/01/2022	San Antonio College Endowment Fund	
Cynthia D. Katz		04/01/2022	Annual Fund	
Cynthia D. Katz		03/01/2022	Annual Fund	
John R. Kaupert		03/01/2022	Continuing Education Training Gifts Fund	
John R. Kaupert		04/01/2022	Continuing Education Training Gifts Fund	
Diana C. Kersev		04/01/2022	NVC Arts	
Diana C. Kersev		03/01/2022	NVC Arts	
Diana C. Kersev		04/01/2022	MAS Scholarship	
Diana C. Kersev		03/01/2022	MAS Scholarship	
Diana C. Kersev		03/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Diana C. Kersev		04/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Diana C. Kersev		04/01/2022	Vista Food Pantry	
Diana C. Kersev		03/01/2022	Vista Food Pantry	
Diana C. Kersev		03/01/2022	President's Unrestricted NVC	
Diana C. Kersev		04/01/2022	President's Unrestricted NVC	
Diana C. Kersev		03/26/2022	NVC Fans General Support	
Sobia Khan		04/01/2022	President's Unrestricted SAC	
Sobia Khan		03/01/2022	President's Unrestricted SAC	
Sobia Khan		04/01/2022	SAC Mexican American Studies (MAS) Program	
Sobia Khan		03/01/2022	SAC Mexican American Studies (MAS) Program	
Sobia Khan		04/01/2022	SAC Student Support Fund	
Sobia Khan		03/01/2022	SAC Student Support Fund	
Sobia Khan		04/01/2022	SAC Honors Academy	
Sobia Khan		03/01/2022	SAC Honors Academy	
Suraya Khan		04/01/2022	Child Care Center	
Suraya Khan		03/01/2022	Child Care Center	
Suraya Khan		03/01/2022	ECO-Centro Program	
Suraya Khan		04/01/2022	ECO-Centro Program	
Suraya Khan		04/01/2022	SAC Mexican American Studies (MAS) Program	
Suraya Khan		03/01/2022	SAC Mexican American Studies (MAS) Program	
Suraya Khan		03/01/2022	Ann Richards Endowed Scholarship for Women	
Suraya Khan		04/01/2022	Ann Richards Endowed Scholarship for Women	
Suraya Khan		03/01/2022	Disabled Student Program Fund	
Suraya Khan		04/01/2022	Ann Richards Endowed Scholarship for Women	
Gary F. King		04/01/2022	President's Unrestricted SPC	
Gary F. King		03/01/2022	President's Unrestricted SPC	
Gary F. King		03/01/2022	Annual Fund	
Gary F. King		04/01/2022	Annual Fund	
Gary F. King		03/01/2022	Community of Automotive Professionals	
Gary F. King		04/01/2022	Community of Automotive Professionals	
Linda D. King		03/01/2022	Eva K Fort Scholarship for Nursing	
Linda D. King		04/01/2022	Eva K Fort Scholarship for Nursing	
Linda D. King		04/01/2022	Jessica's Project	
Linda D. King		03/01/2022	Jessica's Project	
Teresa King		04/26/2022	NVC Personal Fitness Training Scholarship	
Tracie A. Kingsland		03/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Tracie A. Kingsland		04/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Tracie A. Kingsland		04/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Tracie A. Kingsland		03/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Anonymous		04/18/2022	Hali and Pat Hammond Scholarship	
Anonymous		03/15/2022	Hali and Pat Hammond Scholarship	
Julie Kirkland-Poirier		04/01/2022	Nighthawk Nest Program	
Julie Kirkland-Poirier		03/01/2022	Nighthawk Nest Program	
Julie Kirkland-Poirier		03/01/2022	President's Unrestricted NVC	
Julie Kirkland-Poirier		04/01/2022	President's Unrestricted NVC	
Flor Koch		04/01/2022	Empowerment Center Program	
Flor Koch		03/01/2022	Empowerment Center Program	
Thaddeus J. Koochan		03/26/2022	NVC Fans General Support	
Deborah Koeck		03/01/2022	Samantha Tapia Formative Endowed Scholarship	
Deborah Koeck		03/01/2022	James B. Riley Formative Endowed Scholarship	
Deborah Koeck		04/01/2022	James B. Riley Formative Endowed Scholarship	
Deborah Koeck		04/01/2022	Samantha Tapia Formative Endowed Scholarship	
Deborah Koeck		03/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Deborah Koeck		04/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Stacie R. Koonhow		03/01/2022	Dr. Mordecai & Mrs. Dahpne Brownlee Scholarship	
Stacie R. Koonhow		04/01/2022	Dr. Mordecai & Mrs. Dahpne Brownlee Scholarship	
Stacie R. Koonhow		04/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Stacie R. Koonhow		03/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Stacie R. Koonhow		03/01/2022	General SPC Scholarship	
Stacie R. Koonhow		04/01/2022	General SPC Scholarship	
Anonymous		04/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Anonymous		03/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Anonymous		04/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Anonymous		03/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Anonymous		04/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Anonymous		03/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Conrad D. Krueger		04/01/2022	President's Unrestricted SAC	
Conrad D. Krueger		03/01/2022	President's Unrestricted SAC	
Rukmani Kuppuswami		03/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Rukmani Kuppuswami		04/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
LaTanya K. Kurney		04/01/2022	International Programs Scholarship	
LaTanya K. Kurney		03/01/2022	International Programs Scholarship	
Anna M. Kuwamura		04/01/2022	PAC Adult Learning Academy GED Fundraiser	
Anna M. Kuwamura		03/01/2022	PAC Adult Learning Academy GED Fundraiser	
Anna M. Kuwamura		04/01/2022	Annual Fund	
Anna M. Kuwamura		03/01/2022	Annual Fund	
Anonymous		03/04/2022	Masters Leadership Program (MLP) Scholarship	
La Fonda on Main, Inc.	Cappy Lawton	04/20/2022	THCA Program	
Patricia A. Lamson		04/01/2022	General SPC Scholarship	
Patricia A. Lamson		03/01/2022	General SPC Scholarship	
Patricia A. Lamson		03/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Patricia A. Lamson		04/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Patricia A. Lamson		03/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Patricia A. Lamson		04/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Anonymous		04/01/2022	Annual Fund	
Anonymous		03/01/2022	Annual Fund	
George R. Laughhead		03/01/2022	Annual Fund	
George R. Laughhead		04/01/2022	Annual Fund	
Laura A. Lawrence		04/01/2022	Vista Food Pantry	
Laura A. Lawrence		03/01/2022	Vista Food Pantry	
Laura A. Lawrence		04/01/2022	President's Unrestricted NVC	
Laura A. Lawrence		03/01/2022	President's Unrestricted NVC	
Laura A. Lawrence		03/01/2022	Faculty Senate Endowed Scholarship	
Laura A. Lawrence		04/01/2022	Faculty Senate Endowed Scholarship	
Arianna C. Lay		04/26/2022	President's Unrestricted SPC	
Wesley B. Lay		03/01/2022	STEM SPC Scholarship	
Wesley B. Lay		04/01/2022	STEM SPC Scholarship	
Javier L. Leal		03/01/2022	DREAMers Scholarship	
Javier L. Leal		04/01/2022	DREAMers Scholarship	
Sara Leal		04/01/2022	Nighthawk Nest Program	
Lee D. LeBlanc		03/01/2022	SAC Women's Center GED Scholarship	
Lee D. LeBlanc		03/01/2022	SAC Women's Center GED Scholarship	
Jonathan A. Lee		03/01/2022	Dr. Robert Zeigler Endowed Scholarship	
Jonathan A. Lee		04/01/2022	Dr. Robert Zeigler Endowed Scholarship	
Jonathan A. Lee		04/01/2022	G.A.L.A. (Gay & Lesbian Association) Scholarship	
Jonathan A. Lee		03/01/2022	G.A.L.A. (Gay & Lesbian Association) Scholarship	
Patrick R. Lee		04/01/2022	Samantha Tapia Formative Endowed Scholarship	
Patrick R. Lee		03/01/2022	Samantha Tapia Formative Endowed Scholarship	
Patrick R. Lee		04/01/2022	PAC Fest	
Patrick R. Lee		03/01/2022	PAC SHARE Program	
Patrick R. Lee		04/01/2022	PAC SHARE Program	
Patrick R. Lee		04/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Patrick R. Lee		03/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	

Donor Name	Soft Credit Recipient Name	Gift Date	Fund Description	Honor/Memorial Name
Judah M. Leggett		03/01/2022	NLC Presidential Scholars Scholarship	
Judah M. Leggett		04/01/2022	NLC Presidential Scholars Scholarship	
Judah M. Leggett		03/01/2022	Nighthawk Nest Program	
Judah M. Leggett		04/01/2022	Nighthawk Nest Program	
Judah M. Leggett		04/01/2022	Faculty Endowment Scholarship	
Judah M. Leggett		03/01/2022	Faculty Endowment Scholarship	
Sarah LeNoir		04/01/2022	VOTC Veterans Outreach & Transition Center Program	
Sarah LeNoir		03/01/2022	VOTC Veterans Outreach & Transition Center Program	
Terrence Littlefield		03/01/2022	General SPC Scholarship	
Terrence Littlefield		04/01/2022	General SPC Scholarship	
Anonymous		03/26/2022	Interim Program	
Priscilla P. Lopez		04/01/2022	President's Unrestricted PAC	Florence J. Penrod
Priscilla P. Lopez		03/01/2022	President's Unrestricted PAC	
Ricardo D. Lopez		03/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Adena W. Loston		04/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Adena W. Loston		04/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Adena W. Loston		03/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Adena W. Loston		03/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Stella Lovato		04/01/2022	President's Unrestricted SAC	
Stella Lovato		03/01/2022	President's Unrestricted SAC	
Jerry W. Lowe		04/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Jerry W. Lowe		03/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Donald R. Lucas		04/01/2022	Psychology Department Scholarship	
Donald R. Lucas		03/01/2022	Psychology Department Scholarship	
Gilbert J. Lucchelli		03/01/2022	SAC Student Support Fund	
Gilbert J. Lucchelli		04/01/2022	SAC Student Support Fund	
Jacqueline Lucero		03/01/2022	Annual Fund	
Jacqueline Lucero		04/01/2022	Annual Fund	
Alexandro M. Luna		03/01/2022	PAC SHARE Program	
Alexandro M. Luna		04/01/2022	PAC SHARE Program	
Robin L. Lund		03/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Robin L. Lund		04/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Robin L. Lund		03/01/2022	MAS Scholarship	
Robin L. Lund		04/01/2022	MAS Scholarship	
Robin L. Lund		04/01/2022	Vista Food Pantry	
Robin L. Lund		03/01/2022	Vista Food Pantry	
Robin L. Lund		03/01/2022	Faculty Senate Endowed Scholarship	
Robin L. Lund		04/01/2022	Faculty Senate Endowed Scholarship	
Robin L. Lund		03/01/2022	President's Unrestricted NVC	
Robin L. Lund		04/01/2022	President's Unrestricted NVC	
Paul A. Machen		04/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Paul A. Machen		03/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Paul A. Machen		03/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Paul A. Machen		04/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Robert L. L. MacNaughton		03/03/2022	Annual Fund	
Cindy L. Magruder		03/01/2022	Vista Food Pantry	
Cindy L. Magruder		04/01/2022	Vista Food Pantry	
Merasol M. Malapo		04/01/2022	Annual Fund	
Merasol M. Malapo		03/01/2022	Annual Fund	
Jose F. Maldonado		03/01/2022	Nighthawk Nest Program	
Jose F. Maldonado		04/01/2022	Nighthawk Nest Program	
Mama's Cafe LLC	Capvy Lawton	04/20/2022	THCA Program	
Gerald F. Manahan		03/01/2022	Dr. Alice Johnson Children's Library	
Gerald F. Manahan		04/01/2022	Dr. Alice Johnson Children's Library	
Robert G. Marbut		04/01/2022	Robert G. Marbut Jr Endowed Scholarship	
Robert G. Marbut		03/01/2022	Robert G. Marbut Jr Endowed Scholarship	
Viviane Marioneaux-Maguire		03/01/2022	NVC Digital Media Student Program Support	
Viviane Marioneaux-Maguire		04/01/2022	NVC Digital Media Student Program Support	
Viviane Marioneaux-Maguire		03/01/2022	Debra A. Morqan Endowed Scholarship	
Viviane Marioneaux-Maguire		04/01/2022	Debra A. Morqan Endowed Scholarship	
Mary M. Marlowe		03/01/2022	NVC Arts	
Mary M. Marlowe		04/01/2022	NVC Arts	
Delliah L. Marquez		04/01/2022	PAC SHARE Program	
Delliah L. Marquez		03/01/2022	PAC SHARE Program	
Delliah L. Marquez		04/07/2022	PAC Fest	
Delliah L. Marquez		04/29/2022	MS PAC SHARE Center Endowment	
Deborah M. Martin		04/01/2022	General SPC Scholarship	
Deborah M. Martin		03/01/2022	General SPC Scholarship	
Deborah M. Martin		04/01/2022	General PAC Scholarship	
Deborah M. Martin		03/01/2022	General PAC Scholarship	
Deborah M. Martin		03/01/2022	ECO-Centro Program	
Deborah M. Martin		04/01/2022	ECO-Centro Program	
Deborah M. Martin		04/20/2022	International Programs Support Fund	
John F. Martin		03/01/2022	General SPC Scholarship	
John F. Martin		04/01/2022	General SPC Scholarship	
Louisa P. Martin		04/01/2022	Annual Fund	
Louisa P. Martin		03/01/2022	Annual Fund	
Louisa P. Martin		03/01/2022	AlamoPROMISE Scholarship	
Louisa P. Martin		04/01/2022	AlamoPROMISE Scholarship	
Debra A. Martinez		04/01/2022	Joe & Josie Garcia Scholarship	
Debra A. Martinez		03/01/2022	Joe & Josie Garcia Scholarship	
Jacob-Aidan I. Martinez		04/01/2022	President's Unrestricted SAC	
Jacob-Aidan I. Martinez		03/01/2022	President's Unrestricted SAC	
Nathaniel V. Martinez		04/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Nathaniel V. Martinez		03/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Paul G. Martinez		04/01/2022	MAS Scholarship	
Paul G. Martinez		03/01/2022	MAS Scholarship	
Rose M. Martinez		03/01/2022	Annual Fund	
Rose M. Martinez		04/01/2022	Annual Fund	
Rosita I. Martinez		03/01/2022	Vista Food Pantry	
Rosita I. Martinez		04/01/2022	Vista Food Pantry	
Valerie Martinez		04/01/2022	General PAC Scholarship	
Valerie Martinez		03/01/2022	General PAC Scholarship	
Holly L. Matthews		03/01/2022	Architecture Education Program	
Holly L. Matthews		04/01/2022	Architecture Education Program	
Sarah B. May		03/01/2022	Jack Stone Award for New Music	
Sarah B. May		04/01/2022	Jack Stone Award for New Music	
Roxanne Maynard		04/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Roxanne Maynard		03/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Paula L. Mc Kenna		03/01/2022	SAC Student Support Fund	
Paula L. Mc Kenna		04/01/2022	SAC Student Support Fund	
Paula L. Mc Kenna		03/01/2022	President's Unrestricted SAC	
Paula L. Mc Kenna		04/01/2022	President's Unrestricted SAC	
Sam H. McCall		03/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Sam H. McCall		04/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Sam H. McCall		04/01/2022	General SPC Scholarship	
Sam H. McCall		03/01/2022	General SPC Scholarship	
Sam H. McCall		04/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Sam H. McCall		03/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Sam H. McCall		04/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Sam H. McCall		03/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Sam H. McCall		04/01/2022	St. Philip's College Nursing Education Department Faculty Memorial Scholarship	
Sam H. McCall		03/01/2022	St. Philip's College Nursing Education Department Faculty Memorial Scholarship	
Kimberly A. McClurg		03/01/2022	MAS Scholarship	
Kimberly A. McClurg		04/01/2022	MAS Scholarship	
Thomas N. McCravy		03/01/2022	James C. Elmore II Memorial Art Scholarship	
Thomas N. McCravy		04/01/2022	James C. Elmore II Memorial Art Scholarship	
Lisa K. McDaniel		03/01/2022	Ashley Lynn Degerstrom Endowed Scholarship	
Lisa K. McDaniel		04/01/2022	Ashley Lynn Degerstrom Endowed Scholarship	
Lisa K. McDaniel		03/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Lisa K. McDaniel		04/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Michael E. McDowell		03/01/2022	Faculty Endowment Scholarship	
Michael E. McDowell		04/01/2022	Faculty Endowment Scholarship	
Lisa McGoldrick		04/29/2022	Interim Program	Ricky N. Baser
Lisa McGoldrick		03/09/2022	NVC Fans General Support	
Nina F. McGrath		03/29/2022	Robert W. McGrath, Jr. Fine Arts Academy Scholarship	
Gina L. Mealey		04/01/2022	Faculty Endowment Scholarship	
Gina L. Mealey		03/01/2022	Faculty Endowment Scholarship	
Melissa J. Medelin		03/01/2022	General Foundation Scholarship Fund	
Melissa J. Medelin		04/01/2022	General Foundation Scholarship Fund	
Danielle E. Medina		04/01/2022	President's Unrestricted PAC	
Danielle E. Medina		03/01/2022	President's Unrestricted PAC	
Danielle E. Medina		04/01/2022	PAC SHARE Program	
Danielle E. Medina		03/01/2022	PAC SHARE Program	
Danielle E. Medina		03/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Danielle E. Medina		04/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Jennifer L. Mejia		03/01/2022	PAC SHARE Program	

Donor Name	Soft Credit Recipient Name	Gift Date	Fund Description	Honor/Memorial Name
Jennifer L. Mejia		04/01/2022	PAC SHARE Program	
Jennifer L. Mejia		04/01/2022	PAC Adult Learning Academy GED Scholarship	
Jennifer L. Mejia		03/01/2022	PAC Adult Learning Academy GED Scholarship	
Jennifer L. Mejia		04/01/2022	Annual Fund	
Jennifer L. Mejia		03/01/2022	Annual Fund	
Cynthia Mendiola-Perez		04/01/2022	Janet H. Rangel Memorial Scholarship	
Cynthia Mendiola-Perez		03/01/2022	Janet H. Rangel Memorial Scholarship	
Cynthia Mendiola-Perez		04/01/2022	Joe & Josie Garcia Scholarship	
Cynthia Mendiola-Perez		03/01/2022	Joe & Josie Garcia Scholarship	
Cynthia Mendiola-Perez		04/06/2022	PAC Fest	
Cynthia Mendiola-Perez		04/01/2022	General PAC Scholarship	
Cynthia Mendiola-Perez		03/01/2022	General PAC Scholarship	
Cynthia Mendiola-Perez		03/01/2022	AlamoPROMISE Scholarship	
Cynthia Mendiola-Perez		04/01/2022	AlamoPROMISE Scholarship	
Laura R. Mery		04/01/2022	SAC Student Support Fund	
Laura R. Mery		03/01/2022	SAC Student Support Fund	
Ernestina Mesa		04/05/2022	PAC Fest	
Rosa H. Mesa-Sutton		04/01/2022	Juan Ortiz Mariachi Academy Scholarship	
Rosa H. Mesa-Sutton		03/01/2022	Juan Ortiz Mariachi Academy Scholarship	
Rosa H. Mesa-Sutton		03/01/2022	PAC Adult Learning Academy GED Fundraiser	
Rosa H. Mesa-Sutton		04/01/2022	PAC Adult Learning Academy GED Fundraiser	
Erica N. Meza		04/01/2022	PAC SHARE Program	
Erica N. Meza		03/01/2022	PAC SHARE Program	
Erica N. Meza		03/01/2022	AlamoPROMISE Scholarship	
Erica N. Meza		04/01/2022	AlamoPROMISE Scholarship	
Erica N. Meza		03/01/2022	Student Emergency Fund	
Erica N. Meza		04/01/2022	Student Emergency Fund	
Tammy L. Micallef		03/01/2022	SAC Student Support Fund	
Tammy L. Micallef		04/01/2022	SAC Student Support Fund	
Deborah A. Middleton		03/01/2022	SAC Women's Center GED Scholarship	
Deborah A. Middleton		04/01/2022	SAC Women's Center GED Scholarship	
Sara E. Miles		04/28/2022	President's Unrestricted SAC	
Allen C. Miller		03/01/2022	Nighthawk Nest Program	
Allen C. Miller		04/01/2022	Nighthawk Nest Program	
Kathy Miller		04/30/2022	NVC Personal Fitness Training Scholarship	
Meredith A. Miller		03/31/2022	E-CO-Centro Program	
Mirnie Stevens Piper Foundation		04/21/2022	General NVC Scholarship	
Stephen D. Minor		04/01/2022	AlamoPROMISE Scholarship	
Stephen D. Minor		03/01/2022	AlamoPROMISE Scholarship	
Erin S. Miranda		04/01/2022	Employee Benevolence Fund	
Demetri Mitchell-Hebert		03/01/2022	Employee Benevolence Fund	
Demetri Mitchell-Hebert		04/01/2022	Empowerment Center Program	
Joy R. Moczygemba		03/01/2022	Empowerment Center Program	
Joy R. Moczygemba		04/01/2022	Nighthawk Nest Program	
Joy R. Moczygemba		03/01/2022	Nighthawk Nest Program	
Sitakata Mohanty		04/01/2022	PAC Adult Learning Academy GED Fundraiser	
Sitakata Mohanty		03/01/2022	PAC Adult Learning Academy GED Fundraiser	
Sitakata Mohanty		04/01/2022	Samantha Tapia Formative Endowed Scholarship	
Sitakata Mohanty		03/01/2022	President's Unrestricted PAC	
Sitakata Mohanty		04/01/2022	President's Unrestricted PAC	
Sitakata Mohanty		04/01/2022	PAC Fest	
Sitakata Mohanty		03/01/2022	Samantha Tapia Formative Endowed Scholarship	
Sitakata Mohanty		04/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Sitakata Mohanty		04/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Valerie Y. Moke		04/01/2022	St. Philip's College Nursing Education Department Faculty Memorial Scholarship	
Valerie Y. Moke		03/01/2022	St. Philip's College Nursing Education Department Faculty Memorial Scholarship	
Suzel M. Molina		04/01/2022	Samantha Tapia Formative Endowed Scholarship	
Suzel M. Molina		03/01/2022	Samantha Tapia Formative Endowed Scholarship	
Suzel M. Molina		03/01/2022	PAC SHARE Program	
Suzel M. Molina		04/01/2022	PAC SHARE Program	
Anne Monroe		04/22/2022	General Foundation Scholarship Fund	
Anonymous		04/01/2022	General Foundation Scholarship Fund	
Anonymous		03/01/2022	General Foundation Scholarship Fund	
Anonymous		03/01/2022	Employee Benevolence Fund	
Anonymous		04/01/2022	Employee Benevolence Fund	
Anonymous		03/01/2022	Nighthawk Nest Program	
Anonymous		04/01/2022	Nighthawk Nest Program	
Anonymous		04/01/2022	Student Emergency Fund	
Anonymous		03/01/2022	Student Emergency Fund	
Susan Moran		03/22/2022	Dennis Gittinger Endowed Scholarship for Mathematics	Dennis J. Gittinger
Adam S. Moya		04/01/2022	General SPC Scholarship	
Adam S. Moya		03/01/2022	General SPC Scholarship	
Minerva Muniz		04/01/2022	MAS Scholarship	
Minerva Muniz		03/01/2022	MAS Scholarship	
Minerva Muniz		03/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Minerva Muniz		04/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Bobby J. Munoz		04/07/2022	PAC Fest	
John Munoz		04/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
John Munoz		03/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
John Munoz		04/01/2022	Alamo Area Hospitality Association Endowed Scholarship	
John Munoz		03/01/2022	Alamo Area Hospitality Association Endowed Scholarship	
John Munoz		04/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
John Munoz		03/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Mandy A. Munoz		04/01/2022	PAC SHARE Program	
Mandy A. Munoz		03/01/2022	PAC SHARE Program	
Mandy A. Munoz		03/01/2022	Ray Ellison Family Center	
Mandy A. Munoz		04/01/2022	Ray Ellison Family Center	
Mandy A. Munoz		03/01/2022	PAC Matching Fund	
Mandy A. Munoz		04/01/2022	PAC Matching Fund	
Mandy A. Munoz		04/01/2022	General PAC Scholarship	
Mandy A. Munoz		03/01/2022	General PAC Scholarship	
Mandy A. Munoz		04/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Mandy A. Munoz		03/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Thomas Y. Murguia		04/01/2022	Raul S. Murguia Presidential Honors Endowed Scholarship	
Thomas Y. Murguia		03/01/2022	Raul S. Murguia Presidential Honors Endowed Scholarship	
Bobbie E. Myatt		03/01/2022	Annual Fund	
Bobbie E. Myatt		04/01/2022	Annual Fund	
Bobbie E. Myatt		03/01/2022	AlamoPROMISE Scholarship	
Bobbie E. Myatt		04/01/2022	AlamoPROMISE Scholarship	
Prakash N. Nair		03/01/2022	Vista Food Pantry	
Prakash N. Nair		04/01/2022	Vista Food Pantry	
Edgar E. Nandin		03/01/2022	Student Emergency Fund	
Edgar E. Nandin		04/01/2022	Student Emergency Fund	
Esmeralda G. Nandin		04/01/2022	President's Unrestricted SAC	
Esmeralda G. Nandin		03/01/2022	President's Unrestricted SAC	
Jeremiah Newman		04/05/2022	President's Unrestricted SPC	
Solomon K. Nfor		04/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Solomon K. Nfor		03/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Solomon K. Nfor		03/01/2022	Jessica's Project	
Solomon K. Nfor		04/01/2022	Jessica's Project	
Lori Nicholas		04/01/2022	Vista Food Pantry	
Lori Nicholas		03/01/2022	Vista Food Pantry	
Lori Nicholas		03/01/2022	Faculty Senate Endowed Scholarship	
Lori Nicholas		04/01/2022	Faculty Senate Endowed Scholarship	
Anonymous		03/01/2022	Annual Fund	
Anonymous		04/01/2022	Annual Fund	
William G. Nichols		03/01/2022	KSYM Program	
William G. Nichols		04/07/2022	President's Unrestricted SAC	
Katherine A. Nickas		04/01/2022	General Foundation Scholarship Fund	
Katherine A. Nickas		03/01/2022	General Foundation Scholarship Fund	
Katherine A. Nickas		03/01/2022	Annual Fund	
Katherine A. Nickas		04/01/2022	Annual Fund	
Katherine A. Nickas		04/01/2022	Student Emergency Fund	
Katherine A. Nickas		03/01/2022	AlamoPROMISE Scholarship	
Katherine A. Nickas		03/01/2022	AlamoPROMISE Scholarship	
Valerie Noel		04/01/2022	President's Unrestricted SAC	
Valerie Noel		03/01/2022	President's Unrestricted SAC	
Paul J. Northway		03/01/2022	President's Unrestricted NVC	
Paul J. Northway		04/01/2022	President's Unrestricted NVC	
Bruce E. Norton		03/01/2022	Dr. Robert Zeitler Endowed Scholarship	
Bruce E. Norton		04/01/2022	Dr. Robert Zeitler Endowed Scholarship	
Christian C. Nunnelee		03/01/2022	Professional Aviation Maintenance Scholarship	
Christian C. Nunnelee		04/01/2022	Professional Aviation Maintenance Scholarship	
Rhonda M. O'cana		04/01/2022	President's Unrestricted PAC	
Rhonda M. O'cana		03/01/2022	President's Unrestricted PAC	
Rhonda M. O'cana		04/01/2022	PAC SHARE Program	

Donor Name	Soft Credit Recipient Name	Gift Date	Fund Description	Honor/Memorial Name
Rhonda M. O'cana		03/01/2022	PAC SHARE Program	
Rhonda M. O'cana		03/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Rhonda M. O'cana		04/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Maria Catherine A. Obien		04/01/2022	AlamoPROMISE Scholarship	
Maria Catherine A. Obien		03/01/2022	AlamoPROMISE Scholarship	
Maria Catherine A. Obien		03/01/2022	Annual Fund	
Maria Catherine A. Obien		03/01/2022	Debra A. Morgan Endowed Scholarship	
Maria Catherine A. Obien		04/01/2022	Debra A. Morgan Endowed Scholarship	
Maria Catherine A. Obien		04/01/2022	Annual Fund	
William O'Connell		04/25/2022	KSYM Program	
Meagan N. Oliver		04/01/2022	Employee Benevolence Fund	
Meagan N. Oliver		03/01/2022	Employee Benevolence Fund	
Kenneth Olson		03/15/2022	Masters Leadership Program (MLP) Scholarship	
Elda A. Olvera		03/01/2022	Ann Richards Endowed Scholarship for Women	
Elda A. Olvera		04/01/2022	Ann Richards Endowed Scholarship for Women	
Elda A. Olvera		04/01/2022	ECO-Centro Program	
Elda A. Olvera		03/01/2022	ECO-Centro Program	
Elda A. Olvera		03/01/2022	SAC Department of Foreign Language, Philosophy and Culture Program Support	
Elda A. Olvera		04/01/2022	SAC Department of Foreign Language, Philosophy and Culture Program Support	
Sofia M. Onzay		03/01/2022	Employee Benevolence Fund	
Sofia M. Onzay		04/01/2022	Employee Benevolence Fund	
Sofia M. Onzay		03/01/2022	Student Emergency Fund	
Sofia M. Onzay		04/01/2022	Student Emergency Fund	
Juan M. Ortega		03/01/2022	Kendra Ann Ward Music Endowed Scholarship	
Juan M. Ortega		04/01/2022	Kendra Ann Ward Music Endowed Scholarship	
John Orona		03/31/2022	SPC Alumni Association Scholarship	
John Orona		04/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
John Orona		03/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
John Orona		03/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
John Orona		04/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Anonymous		03/01/2022	General SPC Scholarship	
Anonymous		04/01/2022	General SPC Scholarship	
Jennifer O. Ortega		04/01/2022	Ray Hernandez FORMATIVE Endowed Scholarship	
Jennifer O. Ortega		03/01/2022	Ray Hernandez FORMATIVE Endowed Scholarship	
Petra R. Ortega		03/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Petra R. Ortega		04/01/2022	Vista Food Pantry	
Petra R. Ortega		04/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Petra R. Ortega		04/01/2022	Vista Food Pantry	
Candice Ortiz		04/01/2022	PAC SHARE Program	
Candice Ortiz		03/01/2022	PAC SHARE Program	
Candice Ortiz		04/01/2022	Samantha Tapia Formative Endowed Scholarship	
Candice Ortiz		03/01/2022	Samantha Tapia Formative Endowed Scholarship	
Candice Ortiz		04/01/2022	James B. Riley Formative Endowed Scholarship	
Candice Ortiz		03/01/2022	James B. Riley Formative Endowed Scholarship	
Candice Ortiz		03/01/2022	Presidents Unrestricted PAC	
Candice Ortiz		04/01/2022	Presidents Unrestricted PAC	
Candice Ortiz		04/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Candice Ortiz		03/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Jana Ortiz		03/23/2022	Masters Leadership Program (MLP) Scholarship	
Paulina H. Ortiz		03/01/2022	Music Program PAC	
Paulina H. Ortiz		04/01/2022	Music Program PAC	
Paulina H. Ortiz		04/01/2022	Jason DeLeocour Endowed Scholarship for International Studies	
Paulina H. Ortiz		03/01/2022	Jason DeLeocour Endowed Scholarship for International Studies	
Craig M. Overmiller		03/01/2022	OCI Solar Power Program	
Craig M. Overmiller		04/01/2022	OCI Solar Power Program	
Etta R. Oxford		03/25/2022	Interim Program	Florence J. Penrod
Bianca E. Padilla		03/01/2022	AlamoPROMISE Scholarship	
Bianca E. Padilla		04/01/2022	AlamoPROMISE Scholarship	
Anonymous		03/01/2022	Vista Food Pantry	
Anonymous		04/01/2022	Vista Food Pantry	
Jennifer M. Parrott		03/01/2022	Nighthawk Nest Program	
Jennifer M. Parrott		04/01/2022	Nighthawk Nest Program	
Jennifer M. Parrott		03/01/2022	Presidents Unrestricted NLC	
Jennifer M. Parrott		04/01/2022	Presidents Unrestricted NLC	
Laurie A. Pawelek		04/01/2022	PAC SHARE Program	
Laurie A. Pawelek		03/01/2022	PAC SHARE Program	
Antony Perez		04/01/2022	Presidents Unrestricted SAC	
Antony Perez		03/01/2022	Presidents Unrestricted SAC	
Hector L. Perez		04/01/2022	AlamoPROMISE Scholarship	
Hector L. Perez		03/01/2022	AlamoPROMISE Scholarship	
Joe Perez		04/05/2022	Presidents Unrestricted NVC	
Tammy L. Perez		03/01/2022	Presidents Unrestricted NLC	
Tammy L. Perez		04/01/2022	Presidents Unrestricted NLC	
Tammy L. Perez		03/01/2022	Nighthawk Nest Program	
Tammy L. Perez		04/01/2022	Nighthawk Nest Program	
Johnathan Peterson		04/01/2022	PAC SHARE Program	
Johnathan Peterson		03/01/2022	PAC SHARE Program	
Jessica Phelt		04/01/2022	First Responders Academy-Formative Endowment	
Jessica Phelt		03/01/2022	First Responders Academy-Formative Endowment	
Anonymous		04/18/2022	AlamoPROMISE Scholarship	
Anonymous		03/15/2022	AlamoPROMISE Scholarship	
Kiana A. Pina		03/01/2022	PAC SHARE Program	
Katrena L. Plummer		03/01/2022	Annual Fund	
Katrena L. Plummer		04/01/2022	Annual Fund	
Nakia Pope		04/01/2022	Vista Food Pantry	
Nakia Pope		03/01/2022	Vista Food Pantry	
Nakia Pope		04/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Nakia Pope		03/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Nakia Pope		03/01/2022	Faculty Senate Endowed Scholarship	
Nakia Pope		04/01/2022	Faculty Senate Endowed Scholarship	
Nakia Pope		04/01/2022	Presidents Unrestricted NVC	
Nakia Pope		03/01/2022	Presidents Unrestricted NVC	
Lillian R. Porter		04/01/2022	Employee Benevolence Fund	
Lillian R. Porter		03/01/2022	Employee Benevolence Fund	
Anetia L. Ports		03/01/2022	Faculty Endowment Scholarship	
Anetia L. Ports		04/01/2022	Faculty Endowment Scholarship	
Anetia L. Ports		04/01/2022	Presidents Unrestricted NLC	
Anetia L. Ports		03/01/2022	E. F. "Smiley" & Sandra Williams Endowed Scholarship	
Anetia L. Ports		04/01/2022	E. F. "Smiley" & Sandra Williams Endowed Scholarship	
Anetia L. Ports		03/01/2022	Presidents Unrestricted NLC	
Anetia L. Ports		04/01/2022	NLC Presidential Scholars Scholarship	
Anetia L. Ports		03/01/2022	NLC Presidential Scholars Scholarship	
Anetia L. Ports		04/01/2022	Nighthawk Nest Program	
Daniel T. Powell		03/01/2022	Nighthawk Nest Program	
Daniel T. Powell		04/01/2022	Presidents Unrestricted NVC	
Aaron E. Prado		03/01/2022	Presidents Unrestricted NVC	
Aaron E. Prado		04/01/2022	Presidents Unrestricted NVC	
Venus Prado		04/01/2022	Empowerment Center Program	
Venus Prado		03/01/2022	Empowerment Center Program	
Venus Prado		03/01/2022	Women in Transition Scholarship	
Venus Prado		04/01/2022	Women in Transition Scholarship	
Leoda J. Pressley		04/01/2022	Presidents Unrestricted SPC	
Leoda J. Pressley		03/01/2022	Presidents Unrestricted SPC	
Thomas G. Pressly		04/01/2022	Dennis Giltner Endowed Scholarship for Mathematics	
Thomas G. Pressly		03/01/2022	Dennis Giltner Endowed Scholarship for Mathematics	
Christopher R. Prevott		04/05/2022	Golf Tournament SPC	
Travis H. Prok		04/05/2022	NVC Personal Fitness Training Scholarship	
Amy J. Quisenberry		04/26/2022	Presidents Unrestricted SPC	
Johnnie J. Quiles		03/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Johnnie J. Quiles		03/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Johnnie J. Quiles		04/01/2022	General SPC Scholarship	
Johnnie J. Quiles		03/01/2022	General SPC Scholarship	
Johnnie J. Quiles		04/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Johnnie J. Quiles		03/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Laura A. Quintanilla		04/22/2022	NVC Business Council Scholarship	
Raba-Kistner Consultants, Inc.		03/04/2022	Golf Tournament SPC	
Kathy Rafferty		03/04/2022	General Robert T. Herres Masters Leadership Endowed Scholarship	
Paul R. Ramirez		04/01/2022	PAC SHARE Program	
Paul R. Ramirez		03/01/2022	PAC SHARE Program	
Roxalyn Randall		03/15/2022	General Foundation Scholarship Fund	Marion C. Wolf-Austin
Diana M. Ranquel		03/01/2022	PAC SHARE Program	
Diana M. Ranquel		04/01/2022	PAC SHARE Program	
Diana M. Rangel		03/01/2022	DREAMers Scholarship	
Diana M. Rangel		04/01/2022	DREAMers Scholarship	
Diana M. Rangel		03/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Diana M. Rangel		04/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	

Donor Name	Soft Credit Recipient Name	Gift Date	Fund Description	Honor/Memorial Name
Gabriela C. Rangel		03/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Gabriela C. Rangel		04/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Gabriela C. Rangel		04/01/2022	Annual Fund	
Gabriela C. Rangel		03/01/2022	Annual Fund	
Gabriela C. Rangel		04/01/2022	Samantha Tapia Formative Endowed Scholarship	
Gabriela C. Rangel		03/01/2022	TACHE Scholarship	
Gabriela C. Rangel		04/01/2022	TACHE Scholarship	
Gabriela C. Rangel		04/01/2022	James B. Riley Formative Endowed Scholarship	
Gabriela C. Rangel		03/01/2022	James B. Riley Formative Endowed Scholarship	
Gabriela C. Rangel		03/01/2022	Samantha Tapia Formative Endowed Scholarship	
Phillip Ray		03/18/2022	Golf Tournament SPC	
Linda A. Reeves		04/21/2022	NVC Fans General Support	
Linda A. Reeves		04/22/2022	NVC Fans General Support	
Linda A. Reeves		04/01/2022	NVC Arts	
Linda A. Reeves		03/01/2022	NVC Arts	
Enida L. Rehorne		04/26/2022	Presidents Unrestricted SPC	
Nicholas A. Reisen		03/01/2022	AlamoPROMISE Scholarship	
Nicholas A. Reisen		04/01/2022	AlamoPROMISE Scholarship	
Jessica R. Rendon		03/01/2022	San Antonio Women's Chamber of Commerce Foundation Scholarship	
Jessica R. Rendon		04/01/2022	San Antonio Women's Chamber of Commerce Foundation Scholarship	
Jessica R. Rendon		04/01/2022	Annual Fund	
Jessica R. Rendon		03/01/2022	Annual Fund	
Veronica I. Reyes		04/29/2022	Chancellor's Circle of Excellence Fund	
Veronica I. Reyes		03/01/2022	Chancellor's Circle of Excellence Fund	
Veronica I. Reyes		04/01/2022	Chancellor's Circle of Excellence Fund	
Veronica I. Reyes		04/29/2022	DREAMers Scholarship	
Veronica I. Reyes		03/01/2022	General Foundation Scholarship Fund	
Veronica I. Reyes		04/01/2022	General Foundation Scholarship Fund	
Veronica I. Reyes		04/01/2022	Employee Benevolence Fund	
Veronica I. Reyes		03/01/2022	Employee Benevolence Fund	
Veronica I. Reyes		03/01/2022	AlamoPROMISE Scholarship	
Veronica I. Reyes		04/01/2022	AlamoPROMISE Scholarship	
Veronica I. Reyes		04/29/2022	PAC Alumni & Friends	
April A. Reyna		04/01/2022	Presidents Unrestricted SAC	
April A. Reyna		03/01/2022	Presidents Unrestricted SAC	
April A. Reyna		03/01/2022	SAC Student Support Fund	
April A. Reyna		04/01/2022	SAC Student Support Fund	
Betty C. Reynolds		04/19/2022	Interim Program	
Geraldine L. Reynolds		03/01/2022	Samantha Tapia Formative Endowed Scholarship	Florence J. Penrod
Geraldine L. Reynolds		04/01/2022	Samantha Tapia Formative Endowed Scholarship	
Geraldine L. Reynolds		03/01/2022	James B. Riley Formative Endowed Scholarship	
Geraldine L. Reynolds		04/01/2022	James B. Riley Formative Endowed Scholarship	
Geraldine L. Reynolds		04/01/2022	PAC SHARE Program	
Geraldine L. Reynolds		03/01/2022	PAC SHARE Program	
Geraldine L. Reynolds		04/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Geraldine L. Reynolds		03/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Joe G. Ricardo		04/01/2022	Presidents Unrestricted SAC	
Joe G. Ricardo		03/01/2022	Presidents Unrestricted SAC	
Daniel E. Riley		03/01/2022	STEM SPC Scholarship	
Daniel E. Riley		04/01/2022	STEM SPC Scholarship	
Daniel E. Riley		04/01/2022	OCI Solar Power Program	
Daniel E. Riley		03/01/2022	OCI Solar Power Program	
Daniel E. Riley		04/01/2022	Toyota Workforce Development Program	
Daniel E. Riley		03/01/2022	Toyota Workforce Development Program	
Daniel E. Riley		03/01/2022	Presidents Scholarship SPC	
Daniel E. Riley		04/01/2022	Presidents Scholarship SPC	
Daniel E. Riley		04/01/2022	Dr. Mordecai & Mrs. Dahpne Brownlee Scholarship	
Daniel E. Riley		03/01/2022	Dr. Mordecai & Mrs. Dahpne Brownlee Scholarship	
Dyhanara Y. Rios		04/01/2022	ECO-Centro Program	
Dyhanara Y. Rios		03/01/2022	ECO-Centro Program	
Dyhanara Y. Rios		04/01/2022	Presidents Unrestricted SAC	
Dyhanara Y. Rios		03/01/2022	Presidents Unrestricted SAC	
Jose O. Rios		03/14/2022	NVC Personal Fitness Training Scholarship	
Jose O. Rios		03/01/2022	AlamoPROMISE Scholarship	
Jose O. Rios		04/01/2022	AlamoPROMISE Scholarship	
Jennifer A. Riske		03/01/2022	DREAMers Scholarship	
Jennifer A. Riske		04/01/2022	DREAMers Scholarship	
Jennifer A. Riske		03/01/2022	Nighthawk Nest Program	
Jennifer A. Riske		04/01/2022	Nighthawk Nest Program	
Linda G. Rivas		04/01/2022	Presidents Unrestricted PAC	
Linda G. Rivas		03/01/2022	Presidents Unrestricted PAC	
Dionne Roberts		04/03/2022	Masters Leadership Program (MLP) Scholarship	
Denise M. Robles		04/01/2022	St. Philip's College Nursing Education Department Faculty Memoriam Scholarship	
Denise M. Robles		03/01/2022	St. Philip's College Nursing Education Department Faculty Memoriam Scholarship	
Cassandra Rocha		03/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Cassandra Rocha		04/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Frances L. Rocha		04/01/2022	AlamoPROMISE Scholarship	
Frances L. Rocha		03/01/2022	AlamoPROMISE Scholarship	
Angela M. Rodriguez		04/01/2022	KSYM Program	
Angela M. Rodriguez		03/01/2022	KSYM Program	
Estephani M. Rodriguez		03/01/2022	International Education Scholarship	
Estephani M. Rodriguez		04/01/2022	International Education Scholarship	
Estephani M. Rodriguez		03/01/2022	General NLC Scholarship	
Estephani M. Rodriguez		04/01/2022	General NLC Scholarship	
Estephani M. Rodriguez		04/01/2022	DREAMers Scholarship	
Estephani M. Rodriguez		03/01/2022	DREAMers Scholarship	
Eve M. Rodriguez		03/01/2022	SAC Student Support Fund	
Eve M. Rodriguez		04/01/2022	SAC Student Support Fund	
Jose C. Rodriguez		04/01/2022	AlamoPROMISE Scholarship	
Jose C. Rodriguez		03/01/2022	AlamoPROMISE Scholarship	
Marco A. Rodriguez		04/01/2022	Annual Fund	
Marco A. Rodriguez		03/01/2022	Annual Fund	
Marco A. Rodriguez		03/01/2022	General Foundation Scholarship Fund	
Marco A. Rodriguez		04/01/2022	General Foundation Scholarship Fund	
Bobby D. Rogers		03/07/2022	General SAC Scholarship	Ann Weesner
Kelli Y. Rolland-Adkins		04/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Kelli Y. Rolland-Adkins		03/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Cynthia A. Rosas		03/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Cynthia A. Rosas		04/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Jecoa Ross		03/01/2022	SAC Student Support Fund	
Jecoa Ross		04/01/2022	SAC Student Support Fund	
Jecoa Ross		04/01/2022	Child Care Center	
Jecoa Ross		03/01/2022	Child Care Center	
Jecoa Ross		03/01/2022	SAC Mexican American Studies (MAS) Program	
Jecoa Ross		04/01/2022	SAC Mexican American Studies (MAS) Program	
Dania V. Rossi		04/01/2022	Nighthawk Nest Program	
Dania V. Rossi		03/01/2022	Nighthawk Nest Program	
Dania V. Rossi		04/01/2022	NLC Presidential Scholars Scholarship	
Dania V. Rossi		03/01/2022	NLC Presidential Scholars Scholarship	
Yasmin R. Saaid		03/01/2022	SAC Alumni Association Scholarship	
Yasmin R. Saaid		04/01/2022	SAC Alumni Association Scholarship	
Paul Saiz		03/26/2022	NVC Fans General Support	
Mecca M. Salahuddin		04/01/2022	Developmental Math Fund	
Mecca M. Salahuddin		03/01/2022	Developmental Math Fund	
Mecca M. Salahuddin		04/01/2022	Student Emergency Fund	
Mecca M. Salahuddin		03/01/2022	Student Emergency Fund	
Fernando Salas		03/01/2022	Celebracion Event PAC	
Fernando Salas		04/01/2022	Celebracion Event PAC	
Fernando Salas		03/01/2022	General PAC Scholarship	
Fernando Salas		04/01/2022	General PAC Scholarship	
Guadalupe P. Salas		04/01/2022	Presidents Unrestricted SAC	
Guadalupe P. Salas		03/01/2022	Presidents Unrestricted SAC	
Sabrina D. Salazar		04/01/2022	Women in Transition Scholarship	
Sabrina D. Salazar		03/01/2022	Women in Transition Scholarship	
Monica N. Saldana		03/01/2022	Vista Food Pantry	
Monica N. Saldana		04/01/2022	Vista Food Pantry	
Monica N. Saldana		03/01/2022	Presidents Unrestricted NVC	
Monica N. Saldana		04/01/2022	Presidents Unrestricted NVC	
Felix Salinas		04/01/2022	Dr. Jacqueline Claunch Legacy Endowed Formative Scholarship	
Felix Salinas		03/01/2022	Dr. Jacqueline Claunch Legacy Endowed Formative Scholarship	
Felix Salinas		04/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Felix Salinas		03/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Felix Salinas		04/01/2022	Lynne Dean Endowed Scholarship	
Felix Salinas		03/01/2022	Lynne Dean Endowed Scholarship	
Juan F. Salinas		04/01/2022	Tourism, Hospitality, Culinary Arts (THCA) Scholarship	
Juan F. Salinas		03/01/2022	Tourism, Hospitality, Culinary Arts (THCA) Scholarship	
San Antonio Association of Black Journalists & Communication		03/03/2022	Bellinger-Coleman Black Media Scholarship	

Donor Name	Soft Credit Recipient Name	Gift Date	Fund Description	Honor/Memorial Name
San Antonio Livestock Exposition, Inc.		04/05/2022	San Antonio Livestock Exposition, Inc. (SALE) Scholarship PAC Only	
Cheri L. Sanchez		04/01/2022	SAC Honors Academy	
Cheri L. Sanchez		03/01/2022	SAC Honors Academy	
Cheri L. Sanchez		03/01/2022	SAC Student Support Fund	
Cheri L. Sanchez		04/01/2022	SAC Student Support Fund	
Cheri L. Sanchez		03/01/2022	President's Unrestricted SAC	
Cheri L. Sanchez		04/01/2022	President's Unrestricted SAC	
Edward A. Sanchez		04/01/2022	Employee Benevolence Fund	
Edward A. Sanchez		03/01/2022	Employee Benevolence Fund	
Joe J. Sanchez		03/23/2022	Masters Leadership Program (MLP) Scholarship	
Laura B. Sanchez		04/01/2022	Faculty Endowment Scholarship	
Laura B. Sanchez		03/01/2022	Faculty Endowment Scholarship	
Laura B. Sanchez		03/01/2022	Nighthawk Nest Program	
Laura B. Sanchez		04/01/2022	Nighthawk Nest Program	
Laura B. Sanchez		03/01/2022	NLC Presidential Scholars Scholarship	
Laura B. Sanchez		04/01/2022	NLC Presidential Scholars Scholarship	
Morgan Sanchez		04/01/2022	Samantha Tapia Formative Endowed Scholarship	
Morgan Sanchez		03/01/2022	Samantha Tapia Formative Endowed Scholarship	
Morgan Sanchez		04/01/2022	PAC Athletics Program	
Morgan Sanchez		03/01/2022	PAC Athletics Program	
Pablo G. Sanchez		04/01/2022	San Antonio College Future Teachers' Organization Scholarship	
Pablo G. Sanchez		03/01/2022	San Antonio College Future Teachers' Organization Scholarship	
Patricia A. Sanchez Gorenzt		03/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Patricia A. Sanchez Gorenzt		04/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Patricia A. Sanchez Gorenzt		03/01/2022	Vista Food Pantry	
Patricia A. Sanchez Gorenzt		04/01/2022	Vista Food Pantry	
Anonymous		03/22/2022	General Robert T. Herres Masters Leadership Endowed Scholarship	
Jason E. Santos		03/01/2022	Faculty Endowment Scholarship	
Jason E. Santos		04/01/2022	Faculty Endowment Scholarship	
Savannah R. Santos		04/01/2022	Horticulture Scholarship	
Savannah R. Santos		03/01/2022	Horticulture Scholarship	
Savannah R. Santos		04/01/2022	General PAC Scholarship	
Savannah R. Santos		03/01/2022	General PAC Scholarship	
Savannah R. Santos		04/01/2022	Children's Library Activity Fund	
Savannah R. Santos		03/01/2022	Children's Library Activity Fund	
Savannah R. Santos		03/01/2022	Deason Animal Hospital Scholarship	
Savannah R. Santos		04/01/2022	Deason Animal Hospital Scholarship	
Savannah R. Santos		03/01/2022	Annual Fund	
Savannah R. Santos		04/01/2022	Annual Fund	
Savannah R. Santos		04/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Savannah R. Santos		03/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
James L. Satchell		03/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
James L. Satchell		04/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Adam G. Saucedo		04/01/2022	General NLC Scholarship	
Adam G. Saucedo		03/01/2022	General NLC Scholarship	
Francisco Saucedo		03/01/2022	MAS Scholarship	
Francisco Saucedo		04/01/2022	MAS Scholarship	
Jennifer L. Scheidt		03/01/2022	PAC SHARE Program	
Jennifer L. Scheidt		04/01/2022	PAC SHARE Program	
Jennifer L. Scheidt		03/01/2022	President's Unrestricted PAC	
Jennifer L. Scheidt		04/01/2022	President's Unrestricted PAC	
Jennifer L. Scheidt		04/01/2022	Samantha Tapia Formative Endowed Scholarship	
Jennifer L. Scheidt		03/01/2022	Samantha Tapia Formative Endowed Scholarship	
Jennifer L. Scheidt		04/01/2022	James B. Riley Formative Endowed Scholarship	
Jennifer L. Scheidt		03/01/2022	James B. Riley Formative Endowed Scholarship	
Jennifer L. Scheidt		03/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Jennifer L. Scheidt		04/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Kori L. Schneider		04/01/2022	Student Emergency Fund	
Kori L. Schneider		03/01/2022	Student Emergency Fund	
Kori L. Schneider		04/01/2022	General Foundation Scholarship Fund	
Kori L. Schneider		03/01/2022	General Foundation Scholarship Fund	
Kori L. Schneider		03/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Kori L. Schneider		04/01/2022	Jane Moser Drum Encouragement Program Fund	
Kori L. Schneider		03/01/2022	Jane Moser Drum Encouragement Program Fund	
Kori L. Schneider		04/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Schneider Electric		03/24/2022	PAC Fest	
Schwab Charitable Fund	Phil Farish	04/07/2022	Interim Program	Florence J. Penrod
Schwab Charitable Fund	Edward Day, Luz day	04/05/2022	GED Empowerment to College Endowed Scholarship	
Sanjuanita C. Scott		04/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Sanjuanita C. Scott		03/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Alma Segovia		04/01/2022	PAC SHARE Program	
Alma Segovia		03/01/2022	PAC SHARE Program	
Alma Segovia		04/01/2022	Samantha Tapia Formative Endowed Scholarship	
Alma Segovia		03/01/2022	Samantha Tapia Formative Endowed Scholarship	
Alma Segovia		03/01/2022	James B. Riley Formative Endowed Scholarship	
Alma Segovia		04/01/2022	James B. Riley Formative Endowed Scholarship	
Alma Segovia		03/01/2022	President's Unrestricted PAC	
Alma Segovia		04/01/2022	President's Unrestricted PAC	
Alma Segovia		04/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Alma Segovia		03/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Cassandra V. Segura		03/01/2022	AlamPROMISE Scholarship	
Cassandra V. Segura		04/01/2022	AlamPROMISE Scholarship	
Cassandra V. Segura		03/01/2022	General SPC Scholarship	
Cassandra V. Segura		04/01/2022	General SPC Scholarship	
Cassandra V. Segura		04/01/2022	Annual Fund	
Cassandra V. Segura		03/01/2022	Annual Fund	
SEI Giving	Dana S. Anthony	03/22/2022	Michael D Anthony Family Endowed Scholarship	Michael D. Anthony
Jennifer Senia		04/01/2022	AlamPROMISE Scholarship	
Jennifer Senia		03/01/2022	AlamPROMISE Scholarship	
Elena Serna-Wallender		04/22/2022	Student Emergency Fund	
Elena Serna-Wallender		03/22/2022	Student Emergency Fund	
Luis D. Sevilla		04/01/2022	DREAMers Scholarship	
Luis D. Sevilla		03/01/2022	DREAMers Scholarship	
James T. Shannon		04/01/2022	General Foundation Scholarship Fund	
James T. Shannon		03/01/2022	General Foundation Scholarship Fund	
Anonymous		03/23/2022	Masters Leadership Program (MLP) Scholarship	
Erin L. Sherman		03/16/2022	NVC Fans General Support	
Erin L. Sherman		03/01/2022	James B. Riley Formative Endowed Scholarship	
Erin L. Sherman		04/01/2022	James B. Riley Formative Endowed Scholarship	
Erin L. Sherman		03/01/2022	Vista Food Pantry	
Erin L. Sherman		04/01/2022	Vista Food Pantry	
Erin L. Sherman		03/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Erin L. Sherman		04/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Loretta E. Sibley		03/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Loretta E. Sibley		04/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Loretta E. Sibley		03/01/2022	Dr. Mordecai & Mrs. Dahone Brownlee Scholarship	
Loretta E. Sibley		04/01/2022	Dr. Mordecai & Mrs. Dahone Brownlee Scholarship	
Adelina S. Silva		04/01/2022	Annual Fund	
Adelina S. Silva		04/01/2022	Annual Fund	
Nicolas D. Silva		03/01/2022	AlamPROMISE Scholarship	
Nicolas D. Silva		04/01/2022	AlamPROMISE Scholarship	
Zhennia R. Silverman		03/29/2022	Marie Rocamontes Henriquez International Endowed Program	Marie Rocamontes Henriquez
Zhennia R. Silverman		03/14/2022	Marie Rocamontes Henriquez International Endowed Program	Marie Rocamontes Henriquez
Zhennia R. Silverman		04/14/2022	Marie Rocamontes Henriquez International Endowed Program	Marie Rocamontes Henriquez
Zhennia R. Silverman		04/29/2022	Marie Rocamontes Henriquez International Endowed Program	Marie Rocamontes Henriquez
Theresa A. Sinclair		04/01/2022	Norma L. Ziegler Memorial Endowed Scholarship	
Theresa A. Sinclair		03/01/2022	Norma L. Ziegler Memorial Endowed Scholarship	
Samantha L. Slater		04/01/2022	AlamPROMISE Scholarship	
Samantha L. Slater		03/01/2022	AlamPROMISE Scholarship	
Kenneth R. Slavin		04/01/2022	President's Unrestricted SAC	
Kenneth R. Slavin		03/01/2022	President's Unrestricted SAC	
Madeline Slay		03/29/2022	Masters Leadership Program (MLP) Scholarship	
Gregory J. Smith		04/01/2022	President's Unrestricted SAC	
Gregory J. Smith		03/01/2022	President's Unrestricted SAC	
Gregory J. Smith		04/01/2022	EMS Academy Student Program	
Gregory J. Smith		03/01/2022	EMS Academy Student Program	
Gregory J. Smith		04/01/2022	SAC Mexican American Studies (MAS) Program	
Gregory J. Smith		03/01/2022	SAC Mexican American Studies (MAS) Program	
Gregory J. Smith		03/01/2022	SAC Student Support Fund	
Gregory J. Smith		04/01/2022	SAC Student Support Fund	
Gregory J. Smith		04/01/2022	SAC Honors Academy	
Gregory J. Smith		03/01/2022	SAC Honors Academy	
Wanda-Lee G. Smith		04/01/2022	President's Unrestricted SAC	
Wanda-Lee G. Smith		03/01/2022	President's Unrestricted SAC	
William Smith		03/21/2022	Masters Leadership Program (MLP) Scholarship	
William Smith		03/21/2022	Masters Leadership Program (MLP) Scholarship	
Evira Smolk		03/01/2022	Annual Fund	

Donor Name	Soft Credit Recipient Name	Gift Date	Fund Description	Honor/Memorial Name
Elvira Smolik		04/01/2022	Annual Fund	
Diane E. Snyder		04/01/2022	NLC Presidential Scholars Scholarship	
Diane E. Snyder		03/01/2022	NLC Presidential Scholars Scholarship	
Diane E. Snyder		04/01/2022	President's Unrestricted SAC	
Diane E. Snyder		03/01/2022	President's Unrestricted SAC	
Diane E. Snyder		03/01/2022	President's Unrestricted NVC	
Diane E. Snyder		04/01/2022	President's Unrestricted NVC	
Diane E. Snyder		04/01/2022	President's Unrestricted PAC	
Diane E. Snyder		03/01/2022	President's Unrestricted PAC	
Diane E. Snyder		03/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Diane E. Snyder		04/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Brandi Solar		03/01/2022	Nighthawk Nest Program	
Brandi Solar		04/01/2022	Nighthawk Nest Program	
Desiree Solis		03/01/2022	PAC SHARE Program	
Desiree Solis		04/01/2022	PAC SHARE Program	
Desiree Solis		03/01/2022	Jane Hope Education Scholarship	
Desiree Solis		04/01/2022	Jane Hope Education Scholarship	
Francisco E. Solis		03/01/2022	President's Unrestricted SAC	
Francisco E. Solis		04/01/2022	President's Unrestricted SAC	
Lionel F. Solis		04/05/2022	Masters Leadership Program (MLP) Scholarship	
Valerie C. Sommerville		04/01/2022	General NVC Scholarship	
Valerie C. Sommerville		03/01/2022	General NVC Scholarship	
Valerie C. Sommerville		04/01/2022	NVC Arts	
Valerie C. Sommerville		03/01/2022	NVC Arts	
Valerie C. Sommerville		03/01/2022	Debra A. Morgan Endowed Scholarship	
Valerie C. Sommerville		04/01/2022	Debra A. Morgan Endowed Scholarship	
Valerie C. Sommerville		04/01/2022	PAC Fest	
Southside I.S.D.		04/06/2022	PAC Fest	
Meagan Sovine		03/01/2022	General SPC Scholarship	
Meagan Sovine		04/01/2022	General SPC Scholarship	
Meagan Sovine		03/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Meagan Sovine		04/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Steven D. Sparks		04/01/2022	Annual Fund	
Steven D. Sparks		03/01/2022	Annual Fund	
Cindy M. Sullivan		04/01/2022	Annual Fund	
Cindy M. Sullivan		03/01/2022	Annual Fund	
Cindy M. Sullivan		03/01/2022	General Foundation Scholarship Fund	
Cindy M. Sullivan		04/01/2022	General Foundation Scholarship Fund	
Joseph P. Talkington		04/29/2022	Interim Program	
Elizabeth A. Tanner		03/25/2022	PAC Fest	Ricky N. Baser
Thomas M. Taylor		04/01/2022	President's Unrestricted NVC	
Thomas M. Taylor		03/01/2022	President's Unrestricted NVC	
Thomas M. Taylor		04/01/2022	Debra A. Morgan Endowed Scholarship	
Thomas M. Taylor		03/01/2022	Debra A. Morgan Endowed Scholarship	
Thomas M. Taylor		04/01/2022	Vista Food Pantry	
Thomas M. Taylor		03/01/2022	Vista Food Pantry	
Thomas M. Taylor		03/01/2022	NVC Arts	
Thomas M. Taylor		04/01/2022	NVC Arts	
Thomas M. Taylor		04/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Thomas M. Taylor		03/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Thomas M. Taylor		03/01/2022	Lynne Dean Endowed Scholarship	
Thomas M. Taylor		04/01/2022	Lynne Dean Endowed Scholarship	
Anonymous		04/01/2022	President's Unrestricted NLC	
Anonymous		03/01/2022	President's Unrestricted NLC	
TFWC San Antonio Women's Federation		04/21/2022	SAWF Student Scholarship	
John R. Thomas		03/01/2022	President's Unrestricted NLC	
John R. Thomas		04/01/2022	President's Unrestricted NLC	
John R. Thomas		04/01/2022	General NLC Scholarship	
John R. Thomas		03/01/2022	General NLC Scholarship	
Isaac L. Thornburg		04/01/2022	President's Unrestricted NLC	
Isaac L. Thornburg		03/01/2022	President's Unrestricted NLC	
William D. Thornton		04/01/2022	President's Unrestricted SPC	
William D. Thornton		03/01/2022	President's Unrestricted SPC	
Martha Tijerina		03/03/2022	Fabulous GED Brunch Event	
Tammy L. Toney		04/01/2022	Black Student Alliance Scholarship	
Tammy L. Toney		03/01/2022	Black Student Alliance Scholarship	
Tammy L. Toney		04/01/2022	Men Empowerment Network (MEN) Scholarship	
Tammy L. Toney		03/01/2022	Men Empowerment Network (MEN) Scholarship	
Tammy L. Toney		03/01/2022	General Foundation Scholarship Fund	
Tammy L. Toney		04/01/2022	General Foundation Scholarship Fund	
Tammy L. Toney		04/01/2022	E. F. "Smiley" & Sandra Williams Endowed Scholarship	
Tammy L. Toney		04/01/2022	E. F. "Smiley" & Sandra Williams Endowed Scholarship	
David Torres		04/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
David Torres		03/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Lisa T. Torres		04/01/2022	AlamoPROMISE Scholarship	
Lisa T. Torres		03/01/2022	AlamoPROMISE Scholarship	
Anonymous		03/01/2022	AlamoPROMISE Scholarship	
Anonymous		04/01/2022	AlamoPROMISE Scholarship	
Anonymous		03/01/2022	General Foundation Scholarship Fund	
Anonymous		04/01/2022	General Foundation Scholarship Fund	
Anonymous		03/01/2022	Annual Fund	
Anonymous		04/01/2022	Annual Fund	
Dianna S. Torres Lee		03/01/2022	Nighthawk Nest Program	
Dianna S. Torres Lee		04/01/2022	Nighthawk Nest Program	
Dianna S. Torres Lee		04/01/2022	Faculty Endowment Scholarship	
Dianna S. Torres Lee		03/01/2022	Faculty Endowment Scholarship	
Toyota Motor Manufacturing Texas		03/03/2022	Celebracion Event PAC	
Toyota Motor Manufacturing Texas		03/03/2022	PAC High School Equivalency Program	
William B. Trautman		03/01/2022	General SPC Scholarship	
William B. Trautman		04/01/2022	General SPC Scholarship	
Hector Trevino		03/01/2022	President's Unrestricted NVC	
Hector Trevino		04/01/2022	President's Unrestricted NVC	
Jamie E. Trevino		04/01/2022	CTTC Welding Program	
Jamie E. Trevino		03/01/2022	CTTC Welding Program	
Jamie E. Trevino		04/01/2022	Continuing Education Training Gifts Fund	
Jamie E. Trevino		03/01/2022	Continuing Education Training Gifts Fund	
Jesse R. Trevino		04/01/2022	Annual Fund	
Jesse R. Trevino		03/01/2022	Annual Fund	
Joe Trinidad		04/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Joe Trinidad		04/01/2022	General SPC Scholarship	
Joe Trinidad		03/01/2022	General SPC Scholarship	
Joe Trinidad		03/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Toxte H. Turner		04/01/2022	Annual Fund	
Toxte H. Turner		03/01/2022	Annual Fund	
UK Online Giving Foundation		04/29/2022	Annual Fund	
UK Online Giving Foundation		03/02/2022	Annual Fund	
United Way of San Antonio & Bexar County	Donald C. Hudson	03/09/2022	Annual Fund	
United Way of San Antonio & Bexar County	Adrianna R. Vallejo	03/09/2022	Annual Fund	
United Way of San Antonio & Bexar County	Andrew Vincent	03/09/2022	Annual Fund	
United Way of San Antonio & Bexar County	Santiazo G. Morales	03/09/2022	Annual Fund	
United Way of San Antonio & Bexar County	Julian Ledesma	03/09/2022	Annual Fund	
United Way of San Antonio & Bexar County	Dorothy J. Mundine	03/09/2022	Annual Fund	
United Way of San Antonio & Bexar County	Scott D. Phillips	03/09/2022	Annual Fund	
United Way of San Antonio & Bexar County	Emily T. Price	03/09/2022	Annual Fund	
United Way of San Antonio & Bexar County	Alicia M. Ramirez	03/09/2022	Annual Fund	
United Way of San Antonio & Bexar County	Henry Reti	03/09/2022	Annual Fund	
United Way of San Antonio & Bexar County	Rodolfo R. Espinoza	03/09/2022	Annual Fund	
United Way of San Antonio & Bexar County	Oscar R. Flores	03/09/2022	Annual Fund	
United Way of San Antonio & Bexar County	Brian R. Green	03/09/2022	Annual Fund	
United Way of San Antonio & Bexar County	Dominique C. Hernandez	03/09/2022	Annual Fund	
United Way of San Antonio & Bexar County	Michelle A. Hill	03/09/2022	Annual Fund	
United Way of San Antonio & Bexar County	Kin S. Ho	03/09/2022	Annual Fund	
United Way of San Antonio & Bexar County	Jake A. Hurllock	03/09/2022	Annual Fund	
United Way of San Antonio & Bexar County	Robert A. Aquinaqa	03/09/2022	Annual Fund	
United Way of San Antonio & Bexar County	Marie A. Bueno	03/09/2022	Annual Fund	
United Way of San Antonio & Bexar County	Priscilla D. Camacho	03/09/2022	Annual Fund	
United Way of San Antonio & Bexar County	Michael R. Charlton	03/09/2022	Annual Fund	
United Way of San Antonio & Bexar County	David R. Collazo	03/09/2022	Annual Fund	
United Way of San Antonio & Bexar County	Maria E. Coronado	03/09/2022	Annual Fund	
United Way of San Antonio & Bexar County	Thelma D. Dominguez	03/09/2022	Rea & Barbara Hinrichs Endowed Scholarship	
United Way of San Antonio & Bexar County	Chad Mueller	03/09/2022	NVC Study Stateside Program Support	
United Way of San Antonio & Bexar County	Delissa J. Perez	03/09/2022	Nighthawk Nest Program	
United Way of San Antonio & Bexar County	Joshua Pena	03/09/2022	Nighthawk Nest Program	
United Way of San Antonio & Bexar County	David Weisler	03/09/2022	Nighthawk Nest Program	
United Way of San Antonio & Bexar County	Chantae C. Recasner	03/09/2022	Nighthawk Nest Program	
United Way of San Antonio & Bexar County	Veronica Saucedo-Russell	03/09/2022	Nighthawk Nest Program	
United Way of San Antonio & Bexar County	Jason M. Seighman	03/09/2022	Nighthawk Nest Program	
United Way of San Antonio & Bexar County	Martha P. Vargas	03/09/2022	Nighthawk Nest Program	

Donor Name	Soft Credit Recipient Name	Gift Date	Fund Description	Honor/Memorial Name
United Way of San Antonio & Bexar County	Tracy Floyd	03/09/2022	Nighthawk Nest Program	
United Way of San Antonio & Bexar County	Angela S. Fondren	03/09/2022	Nighthawk Nest Program	
United Way of San Antonio & Bexar County	Masala L. Garza	03/09/2022	Nighthawk Nest Program	
United Way of San Antonio & Bexar County	Sheyla Gonzalez	03/09/2022	Nighthawk Nest Program	
United Way of San Antonio & Bexar County	Norma J. Gutierrez	03/09/2022	Nighthawk Nest Program	
United Way of San Antonio & Bexar County	Renee A. Higuins	03/09/2022	Nighthawk Nest Program	
United Way of San Antonio & Bexar County	Faye A. Halford	03/09/2022	Nighthawk Nest Program	
United Way of San Antonio & Bexar County	Elsia L. Cantu	03/09/2022	Nighthawk Nest Program	
United Way of San Antonio & Bexar County	Rudy R. Farias	03/09/2022	Nighthawk Nest Program	
United Way of San Antonio & Bexar County	Sylvia M. Davis	03/09/2022	Nighthawk Nest Program	
United Way of San Antonio & Bexar County	Fabius D. Bascon	03/09/2022	Nighthawk Nest Program	
United Way of San Antonio & Bexar County	Thomas M. Villa	03/09/2022	Nighthawk Nest Program	
United Way of San Antonio & Bexar County	Delissa J. Perez	03/09/2022	NLC Presidential Scholars Scholarship	
United Way of San Antonio & Bexar County	Martha P. Vargas	03/09/2022	NLC Presidential Scholars Scholarship	
United Way of San Antonio & Bexar County	Donna G. King	03/09/2022	NLC Presidential Scholars Scholarship	
United Way of San Antonio & Bexar County	Kathleen N. Labus	03/09/2022	NLC Presidential Scholars Scholarship	
United Way of San Antonio & Bexar County	Joshua Pena	03/09/2022	NLC Presidential Scholars Scholarship	
United Way of San Antonio & Bexar County	Keith G. Collins	03/09/2022	NLC Presidential Scholars Scholarship	
United Way of San Antonio & Bexar County	Sylvia M. Davis	03/09/2022	NLC Presidential Scholars Scholarship	
United Way of San Antonio & Bexar County	Alicia Beaudoin	03/09/2022	NLC Presidential Scholars Scholarship	
United Way of San Antonio & Bexar County	Rudy R. Farias	03/09/2022	NLC Presidential Scholars Scholarship	
United Way of San Antonio & Bexar County	Rachel D. Pate	03/09/2022	DREAMers Scholarship	
United Way of San Antonio & Bexar County	Maria D. De Luna-Jones	03/09/2022	DREAMers Scholarship	
United Way of San Antonio & Bexar County	Clara S. Guerrero Juarez	03/09/2022	DREAMers Scholarship	
United Way of San Antonio & Bexar County	Maria E. Coronado	03/09/2022	David E. Mizek FORMATIVE Endowed Scholarship Fund	
United Way of San Antonio & Bexar County	James F. Woodworth	03/09/2022	Kevin Schantz Memorial Scholarship	
United Way of San Antonio & Bexar County	Harley N. Williams	03/09/2022	SAC Mexican American Studies (MAS) Program	
United Way of San Antonio & Bexar County	Robert J. Williamson	03/09/2022	Vista Food Pantry	
United Way of San Antonio & Bexar County	Qiaoying Zhou	03/09/2022	Vista Food Pantry	
United Way of San Antonio & Bexar County	Adam J. Reeves	03/09/2022	Vista Food Pantry	
United Way of San Antonio & Bexar County	Cindy A. Thompson	03/09/2022	Economic & Workforce Development Program Fund	
United Way of San Antonio & Bexar County	Carreon Arbara	03/09/2022	Economic & Workforce Development Program Fund	
United Way of San Antonio & Bexar County	Christa Emig	03/09/2022	Vista Food Pantry	
United Way of San Antonio & Bexar County	Jennifer Fox	03/09/2022	Vista Food Pantry	
United Way of San Antonio & Bexar County	Ellen M. Manchester	03/09/2022	Vista Food Pantry	
United Way of San Antonio & Bexar County	Elisabeth S. Jones	03/09/2022	Vista Food Pantry	
United Way of San Antonio & Bexar County	Michelle D. Acuarre	03/09/2022	Vista Food Pantry	
United Way of San Antonio & Bexar County	Karla D. Ellis	03/09/2022	Vista Food Pantry	
United Way of San Antonio & Bexar County	Amanda E. Bartonek	03/09/2022	Vista Food Pantry	
United Way of San Antonio & Bexar County	Veronica V. Gonzales	03/09/2022	Vista Food Pantry	
United Way of San Antonio & Bexar County	Kort E. Jackson	03/09/2022	Vista Food Pantry	
United Way of San Antonio & Bexar County	Mary L. Zocchi	03/09/2022	Vista Food Pantry	
United Way of San Antonio & Bexar County	Chad Mueller	03/09/2022	Vista Food Pantry	
United Way of San Antonio & Bexar County	Catherine Phillips	03/09/2022	Vista Food Pantry	
United Way of San Antonio & Bexar County	Michael Raso	03/09/2022	Vista Food Pantry	
United Way of San Antonio & Bexar County	Rey D. Cardebas	03/09/2022	Vista Food Pantry	
United Way of San Antonio & Bexar County	Patricia Portales	03/09/2022	Rafael Murguía Presidential Honors Endowed Scholarship	
United Way of San Antonio & Bexar County	Carreon Arbara	03/09/2022	Continuing Education Training Gifts Fund	
United Way of San Antonio & Bexar County	Ana D. Dehoyos-O'Connor	03/09/2022	Child Care Center	
United Way of San Antonio & Bexar County	Lorri A. Wells	03/09/2022	Child Care Center	
United Way of San Antonio & Bexar County	Barbara J. Knotts	03/09/2022	Black Student Alliance Scholarship	
United Way of San Antonio & Bexar County	Thomas C. Farias	03/09/2022	SAC Department of Foreign Language, Philosophy and Culture Program Support	
United Way of San Antonio & Bexar County	Elisabeth Plummer	03/09/2022	SAC Department of Foreign Language, Philosophy and Culture Program Support	
United Way of San Antonio & Bexar County	Laurie F. Medina	03/09/2022	Samantha Tapia Formative Endowed Scholarship	
United Way of San Antonio & Bexar County	Angelica A. Acosta	03/09/2022	Samantha Tapia Formative Endowed Scholarship	
United Way of San Antonio & Bexar County	Fior V. Semersky	03/09/2022	Samantha Tapia Formative Endowed Scholarship	
United Way of San Antonio & Bexar County	Vincent Bosquez	03/09/2022	Samantha Tapia Formative Endowed Scholarship	
United Way of San Antonio & Bexar County	Jeanne M. Redmond	03/09/2022	San Antonio College Future Teachers' Organization Scholarship	
United Way of San Antonio & Bexar County	Sabrina M. Renteria	03/09/2022	Women in Transition Scholarship	
United Way of San Antonio & Bexar County	Jennyyoung A. Vargas	03/09/2022	Women in Transition Scholarship	
United Way of San Antonio & Bexar County	Mary H. Vera	03/09/2022	Women in Transition Scholarship	
United Way of San Antonio & Bexar County	Abby B. Gonzalez	03/09/2022	Women in Transition Scholarship	
United Way of San Antonio & Bexar County	Qiaoying Zhou	03/09/2022	Dennis Gittinger Endowed Scholarship for Mathematics	
United Way of San Antonio & Bexar County	Santiago Carman	03/09/2022	Ruben P. Flores Endowed Scholarship	
United Way of San Antonio & Bexar County	Jacqueline E. Claunch	03/09/2022	Dr. Jacqueline Claunch Legacy Endowed Formative Scholarship	
United Way of San Antonio & Bexar County	Qiaoying Zhou	03/09/2022	Dr. Jacqueline Claunch Legacy Endowed Formative Scholarship	
United Way of San Antonio & Bexar County	Kort E. Jackson	03/09/2022	Robert G. Marbut Jr Endowed Scholarship	
United Way of San Antonio & Bexar County	Claudia B. Chaoova Verdín	03/09/2022	NVC Arts	
United Way of San Antonio & Bexar County	Jacqueline E. Claunch	03/09/2022	NVC Arts	
United Way of San Antonio & Bexar County	Norma Vález-Vendrell	03/09/2022	NVC Arts	
United Way of San Antonio & Bexar County	Veronica V. Gonzales	03/09/2022	NVC Arts	
United Way of San Antonio & Bexar County	Christa Emig	03/09/2022	NVC Arts	
United Way of San Antonio & Bexar County	Manuel J. Escobar	03/09/2022	NVC Arts	
United Way of San Antonio & Bexar County	Andrea M. Scheri	03/09/2022	NVC Arts	
United Way of San Antonio & Bexar County	Arnoldo Vela	03/09/2022	NVC Arts	
United Way of San Antonio & Bexar County	Kristina A. Mc Kinney	03/09/2022	NVC Arts	
United Way of San Antonio & Bexar County	Juanita G. Estep	03/09/2022	Dr. Alice Johnson Children's Library	
United Way of San Antonio & Bexar County	Fidel Bem	03/09/2022	Men Empowerment Network (MEN) Scholarship	
United Way of San Antonio & Bexar County	Caroline S. Mora	03/09/2022	Financial Literacy Program	
United Way of San Antonio & Bexar County	Michael L. Gershman	03/09/2022	Presidents Scholarship SPC	
United Way of San Antonio & Bexar County	Patricia Portales	03/09/2022	SAC Honors Academy	
United Way of San Antonio & Bexar County	Judith A. Menchaca	03/09/2022	PAC Adult Learning Academy GED Fundraiser	
United Way of San Antonio & Bexar County	Ruben E. Guerrero	03/09/2022	VOTC Veterans Outreach & Transition Center Program	
United Way of San Antonio & Bexar County	Harley N. Williams	03/09/2022	SAC Honors Academy	
United Way of San Antonio & Bexar County	Pablo I. Gomez-Seoavia	03/09/2022	SAC Honors Academy	
United Way of San Antonio & Bexar County	Jeanette M. Bunch	03/09/2022	SAC Honors Academy	
United Way of San Antonio & Bexar County	Loretta B. Manning	03/09/2022	Janet H. Rangel Memorial Scholarship	
United Way of San Antonio & Bexar County	Elizabeth V. Lopez	03/09/2022	Beverly Evans Memorial NVC Student Live Scholarship	
United Way of San Antonio & Bexar County	Christa Emig	03/09/2022	Beverly Evans Memorial NVC Student Live Scholarship	
United Way of San Antonio & Bexar County	Alan M. Garner	03/09/2022	Beverly Evans Memorial NVC Student Live Scholarship	
United Way of San Antonio & Bexar County	Lucy M. Gauna	03/09/2022	Beverly Evans Memorial NVC Student Live Scholarship	
United Way of San Antonio & Bexar County	Mary L. Zocchi	03/09/2022	Beverly Evans Memorial NVC Student Live Scholarship	
United Way of San Antonio & Bexar County	Veronica V. Gonzales	03/09/2022	Beverly Evans Memorial NVC Student Live Scholarship	
United Way of San Antonio & Bexar County	Andrea M. Scheri	03/09/2022	Beverly Evans Memorial NVC Student Live Scholarship	
United Way of San Antonio & Bexar County	Marie A. Morgan	03/09/2022	Beverly Evans Memorial NVC Student Live Scholarship	
United Way of San Antonio & Bexar County	Elisadean D. Moreno	03/09/2022	Beverly Evans Memorial NVC Student Live Scholarship	
United Way of San Antonio & Bexar County	Richard W. Crab	03/09/2022	Beverly Evans Memorial NVC Student Live Scholarship	
United Way of San Antonio & Bexar County	Qiaoying Zhou	03/09/2022	Beverly Evans Memorial NVC Student Live Scholarship	
United Way of San Antonio & Bexar County	Robert J. Williamson	03/09/2022	Beverly Evans Memorial NVC Student Live Scholarship	
United Way of San Antonio & Bexar County	Christina S. Barrera	03/09/2022	PAC SHARE Program	
United Way of San Antonio & Bexar County	Fabian G. Villalobos	03/09/2022	PAC SHARE Program	
United Way of San Antonio & Bexar County	Leah R. Badillo	03/09/2022	PAC SHARE Program	
United Way of San Antonio & Bexar County	Doris M. Herrera	03/09/2022	PAC SHARE Program	
United Way of San Antonio & Bexar County	Sabrina C. Cerda	03/09/2022	PAC SHARE Program	
United Way of San Antonio & Bexar County	Salvador Gonzalez	03/09/2022	PAC SHARE Program	
United Way of San Antonio & Bexar County	Brenda V. Espinosa	03/09/2022	PAC SHARE Program	
United Way of San Antonio & Bexar County	Arianna C. Lay	03/09/2022	PAC SHARE Program	
United Way of San Antonio & Bexar County	Jennifer L. Ellison	03/09/2022	PAC SHARE Program	
United Way of San Antonio & Bexar County	Paul A. Lechowick	03/09/2022	SAC Student Support Fund	
United Way of San Antonio & Bexar County	Olivia Hernandez	03/09/2022	SAC Student Support Fund	
United Way of San Antonio & Bexar County	Janet R. Lozano	03/09/2022	SAC Student Support Fund	
United Way of San Antonio & Bexar County	Jeanette M. Bunch	03/09/2022	SAC Student Support Fund	
United Way of San Antonio & Bexar County	Cheryl B. Startzell	03/09/2022	SAC Student Support Fund	
United Way of San Antonio & Bexar County	Brenda Gonzalez	03/09/2022	SAC Student Support Fund	
United Way of San Antonio & Bexar County	Harley N. Williams	03/09/2022	SAC Student Support Fund	
United Way of San Antonio & Bexar County	Arianna C. Lay	03/09/2022	General SPC Scholarship	
United Way of San Antonio & Bexar County	Caroline S. Mora	03/09/2022	General SPC Scholarship	
United Way of San Antonio & Bexar County	Rebecca Mendoza	03/09/2022	General PAC Scholarship	
United Way of San Antonio & Bexar County	Lorri A. Wells	03/09/2022	General PAC Scholarship	
United Way of San Antonio & Bexar County	Elena Amador	03/09/2022	General PAC Scholarship	
United Way of San Antonio & Bexar County	Leroy Ibarra	03/09/2022	General PAC Scholarship	
United Way of San Antonio & Bexar County	Katherine K. Medeiros-Oropeza	03/09/2022	International Programs Scholarship	
United Way of San Antonio & Bexar County	Homer Guevara	03/09/2022	CPS Energy/Dr. Homer Guevara Jr. Endowed Fund for Business, Economics, and Government Majors	
United Way of San Antonio & Bexar County	Kort E. Jackson	03/09/2022	CPS Energy/Dr. Homer Guevara Jr. Endowed Fund for Business, Economics, and Government Majors	
United Way of San Antonio & Bexar County	Jacqueline E. Claunch	03/09/2022	Jack Stone Award for New Music	
United Way of San Antonio & Bexar County	Richard S. Varner	03/09/2022	Challenger Center Program	
United Way of San Antonio & Bexar County	Michelle Risse	03/09/2022	Challenger Center Program	
United Way of San Antonio & Bexar County	Jemal D. Nelson	03/09/2022	General SPC Scholarship	
United Way of San Antonio & Bexar County	Caroline S. Mora	03/09/2022	General SPC Scholarship	
United Way of San Antonio & Bexar County	Julian C. Gonzalez	03/09/2022	General SPC Scholarship	
United Way of San Antonio & Bexar County	Vincent C. Hardy	03/09/2022	General SPC Scholarship	
United Way of San Antonio & Bexar County	Caroline S. Mora	03/09/2022	STEM SPC Scholarship	
United Way of San Antonio & Bexar County	Leonor M. Arrendondo	03/09/2022	Interim Program	
United Way of San Antonio & Bexar County	JoDee A. Cortez	03/09/2022	Interim Program	
United Way of San Antonio & Bexar County	Alba De Leon	03/09/2022	Interim Program	
United Way of San Antonio & Bexar County	Laura V. Farias	03/09/2022	Interim Program	
United Way of San Antonio & Bexar County	Caitlin V. Garza	03/09/2022	Interim Program	

Donor Name	Soft Credit Recipient Name	Gift Date	Fund Description	Honor/Memorial Name
United Way of San Antonio & Bexar County	Gwyn W. Hagenbuch	03/09/2022	Interim Program	
United Way of San Antonio & Bexar County	Karen A. Mahaffy	03/09/2022	Interim Program	
United Way of San Antonio & Bexar County	Erika A. Reyes	03/09/2022	Interim Program	
United Way of San Antonio & Bexar County	Ronald J. Wojnar	03/09/2022	Interim Program	
United Way of San Antonio & Bexar County	Patricia Portales	03/09/2022	James C. Elmore II Memorial Art Scholarship	
United Way of San Antonio & Bexar County	Benjamin Gracy	03/09/2022	James C. Elmore II Memorial Art Scholarship	
United Way of San Antonio & Bexar County	Harley N. Williams	03/09/2022	EMS Academy Student Program	
United Way of San Antonio & Bexar County	Jordan T. Mylar	03/09/2022	NVC Fine & Performing Arts Endowed Scholarship	
United Way of San Antonio & Bexar County	Ronald J. Wojnar	03/09/2022	NVC Fine & Performing Arts Endowed Scholarship	
United Way of San Antonio & Bexar County	Karl Erik	03/09/2022	EMS Academy Student Program	
United Way of San Antonio & Bexar County	Kort E. Jackson	03/09/2022	Permanent Art Collection Endowment	
United Way of San Antonio & Bexar County	Ronald J. Wojnar	03/09/2022	Jazz Breakthrough	
United Way of San Antonio & Bexar County	Arnoldo Yela	03/09/2022	NVC Fans General Support	
United Way of San Antonio & Bexar County	Kort E. Jackson	03/09/2022	NVC Fans General Support	
United Way of San Antonio & Bexar County	Jacqueline E. Claunch	03/09/2022	NVC Fans General Support	
United Way of San Antonio & Bexar County	Roland Esquibel	03/09/2022	Music Program PAC	
United Way of San Antonio & Bexar County	Leah R. Badillo	03/09/2022	Samantha Tapia Formative Endowed Scholarship	
United Way of San Antonio & Bexar County	Malorie E. Vallejo	03/09/2022	Samantha Tapia Formative Endowed Scholarship	
United Way of San Antonio & Bexar County	Catherine Phillips	03/09/2022	Faculty Senate Endowed Scholarship	
United Way of San Antonio & Bexar County	Amanda E. Bartonek	03/09/2022	Faculty Senate Endowed Scholarship	
United Way of San Antonio & Bexar County	Jacqueline E. Claunch	03/09/2022	Jack Stone Endowed Music Scholarship	
United Way of San Antonio & Bexar County	Joshua Pena	03/09/2022	Faculty Endowment Scholarship	
United Way of San Antonio & Bexar County	Martha P. Vargas	03/09/2022	Faculty Endowment Scholarship	
United Way of San Antonio & Bexar County	Angela B. Hager	03/09/2022	Faculty Endowment Scholarship	
United Way of San Antonio & Bexar County	Jeri S. Hassamam	03/09/2022	Faculty Endowment Scholarship	
United Way of San Antonio & Bexar County	Jamal D. Nelson	03/09/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
United Way of San Antonio & Bexar County	Osvaldo Maldonado	03/09/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
United Way of San Antonio & Bexar County	Shawana F. Blair	03/09/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
United Way of San Antonio & Bexar County	Faustino Rangol	03/09/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
United Way of San Antonio & Bexar County	Lorri A. Wells	03/09/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
United Way of San Antonio & Bexar County	Terr T. Stonaker	03/09/2022	Intro to Sociology Gift Program Fund	
United Way of San Antonio & Bexar County	Valentine L. Merchart	03/09/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
United Way of San Antonio & Bexar County	Caroline S. Mora	03/09/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
United Way of San Antonio & Bexar County	Malorie E. Vallejo	03/09/2022	James B. Riley Formative Endowed Scholarship	
United Way of San Antonio & Bexar County	Doris M. Herrera	03/09/2022	James B. Riley Formative Endowed Scholarship	
United Way of San Antonio & Bexar County	Norma Velaz-Vandrell	03/09/2022	Library Media Center NVC	
United Way of San Antonio & Bexar County	Chantae C. Recasner	03/09/2022	E. F. "Smiley" & Sandra Williams Endowed Scholarship	
United Way of San Antonio & Bexar County	Joshua Pena	03/09/2022	E. F. "Smiley" & Sandra Williams Endowed Scholarship	
United Way of San Antonio & Bexar County	Jennifer Fox	03/09/2022	Psychology Department Scholarship	
United Way of San Antonio & Bexar County	Kisha U. Malone	03/09/2022	President's Unrestricted NLC	
United Way of San Antonio & Bexar County	Kisha U. Malone	03/09/2022	President's Unrestricted NLC	
United Way of San Antonio & Bexar County	Joshua Pena	03/09/2022	President's Unrestricted NLC	
United Way of San Antonio & Bexar County	Martha P. Vargas	03/09/2022	President's Unrestricted NLC	
United Way of San Antonio & Bexar County	Rudy R. Farias	03/09/2022	President's Unrestricted NLC	
United Way of San Antonio & Bexar County	George A. Andrade	03/09/2022	President's Unrestricted NLC	
United Way of San Antonio & Bexar County	Franc S. Castro	03/09/2022	President's Unrestricted NLC	
United Way of San Antonio & Bexar County	Tara S. Guerrero Juarez	03/09/2022	SAC Women's Center GED Scholarship	
United Way of San Antonio & Bexar County	Sabrina M. Renteria	03/09/2022	SAC Women's Center GED Scholarship	
United Way of San Antonio & Bexar County	Lina V. Pena	03/09/2022	SAC Women's Center GED Scholarship	
United Way of San Antonio & Bexar County	Zita M. Villanueva	03/09/2022	SAC Women's Center GED Scholarship	
United Way of San Antonio & Bexar County	Maria E. Coronado	03/09/2022	Dr. Robert Zeigler Endowed Scholarship	
United Way of San Antonio & Bexar County	Qiaoqing Zhou	03/09/2022	President's Unrestricted NVC	
United Way of San Antonio & Bexar County	Jill Sparowis	03/09/2022	President's Unrestricted NVC	
United Way of San Antonio & Bexar County	Lisa McGoldrick	03/09/2022	President's Unrestricted NVC	
United Way of San Antonio & Bexar County	Ralph M. Mendez	03/09/2022	President's Unrestricted NVC	
United Way of San Antonio & Bexar County	Steven Montemayor	03/09/2022	President's Unrestricted NVC	
United Way of San Antonio & Bexar County	Elladean D. Moreno	03/09/2022	President's Unrestricted NVC	
United Way of San Antonio & Bexar County	Joeh C. Aluiza	03/09/2022	President's Unrestricted NVC	
United Way of San Antonio & Bexar County	Silvia G. Alvarado	03/09/2022	President's Unrestricted NVC	
United Way of San Antonio & Bexar County	Amanda E. Bartonek	03/09/2022	President's Unrestricted NVC	
United Way of San Antonio & Bexar County	JoDee A. Cortez	03/09/2022	President's Unrestricted NVC	
United Way of San Antonio & Bexar County	Lucy M. Gauna	03/09/2022	President's Unrestricted NVC	
United Way of San Antonio & Bexar County	Norma F. Padilla	03/09/2022	Norma L. Ziegler Memorial Endowed Scholarship	
United Way of San Antonio & Bexar County	Maria E. Coronado	03/09/2022	Empowerment Center Program	
United Way of San Antonio & Bexar County	Jeanne M. Redmond	03/09/2022	Daniel W. Stevens Endowed Memorial Scholarship	
United Way of San Antonio & Bexar County	Patricia Portales	03/09/2022	Daniel W. Stevens Endowed Memorial Scholarship	
United Way of San Antonio & Bexar County	Sharon M. Nittinger	03/09/2022	General NLC Scholarship	
United Way of San Antonio & Bexar County	Monica Tobon-Ramirez	03/09/2022	General NLC Scholarship	
United Way of San Antonio & Bexar County	Lorri A. Wells	03/09/2022	General NLC Scholarship	
United Way of San Antonio & Bexar County	William L. Moseley	03/09/2022	President's Unrestricted SPC	
United Way of San Antonio & Bexar County	Ernestina Mesa	03/09/2022	OZUNA LRC Children's Library	
United Way of San Antonio & Bexar County	Mary L. Zocchi	03/09/2022	Anthony Chalkley Endowed Scholarship	
United Way of San Antonio & Bexar County	Dorothy H. Hendersen	03/09/2022	President's Unrestricted SPC	
United Way of San Antonio & Bexar County		04/28/2022	Masters Leadership Program (MLP) Scholarship	
United Way of San Antonio & Bexar County	Leah R. Badillo	03/09/2022	Student Leadership Institute - Employee Giving Scholarship	
United Way of San Antonio & Bexar County	Matthew F. Hudock	03/09/2022	Dr. Lanier Byrd Endowed Scholarship	
United Way of San Antonio & Bexar County	Pablo D. Rodriguez	03/09/2022	TACHE Scholarship	
United Way of San Antonio & Bexar County	Diane N. Lerma	03/09/2022	TACHE Scholarship	
United Way of San Antonio & Bexar County	Katherine K. Medeiros-Oropeza	03/09/2022	General Foundation Scholarship Fund	
United Way of San Antonio & Bexar County	Mary Helen Martinez	03/09/2022	General Foundation Scholarship Fund	
United Way of San Antonio & Bexar County	Santiago G. Morales	03/09/2022	General Foundation Scholarship Fund	
United Way of San Antonio & Bexar County	Maria D. DeJesus Rivera	03/09/2022	General Foundation Scholarship Fund	
United Way of San Antonio & Bexar County	Shawana F. Blair	03/09/2022	Artemisia Bowden Memorial Endowed Scholarship	
United Way of San Antonio & Bexar County	Osvaldo Maldonado	03/09/2022	Artemisia Bowden Memorial Endowed Scholarship	
United Way of San Antonio & Bexar County	Matthew F. Hudock	03/09/2022	Artemisia Bowden Memorial Endowed Scholarship	
United Way of San Antonio & Bexar County	Thomas N. Durcan	03/09/2022	Children's Library Activity Fund	
United Way of San Antonio & Bexar County	Teresa Gonsalves	03/09/2022	Children's Library Activity Fund	
United Way of San Antonio & Bexar County	Patricia Portales	03/09/2022	Club Sembradores SAC Endowed Scholarship	
United Way of San Antonio & Bexar County	Susan Cunningham	03/09/2022	Ron Lucke Speech & Drama Scholarship	
United Way of San Antonio & Bexar County	Kyle E. Destefano	03/09/2022	Disabled Student Program Fund	
United Way of San Antonio & Bexar County	Wesley C. Winfert	03/09/2022	Disabled Student Program Fund	
United Way of San Antonio & Bexar County	Lorri A. Wells	03/09/2022	General NVC Scholarship	
United Way of San Antonio & Bexar County	Brooke Lee	03/09/2022	General NVC Scholarship	
United Way of San Antonio & Bexar County	JoAnn R. Rivas	03/09/2022	Ann Richards Endowed Scholarship for Women	
United Way of San Antonio & Bexar County	Cheryl B. Startzell	03/09/2022	Ann Richards Endowed Scholarship for Women	
United Way of San Antonio & Bexar County	Jeanne M. Redmond	03/09/2022	Roger B. Bailey Endowed Memorial Scholarship	
United Way of San Antonio & Bexar County	Patricia Portales	03/09/2022	Roger B. Bailey Endowed Memorial Scholarship	
United Way of San Antonio & Bexar County	Summer S. Hinton	03/09/2022	Employee Benevolence Fund	
United Way of San Antonio & Bexar County	Paul K. Kailiponi	03/09/2022	Employee Benevolence Fund	
United Way of San Antonio & Bexar County	Santiago G. Morales	03/09/2022	Employee Benevolence Fund	
United Way of San Antonio & Bexar County	Julie A. Mendez	03/09/2022	Employee Benevolence Fund	
United Way of San Antonio & Bexar County	Lydia Flores	03/09/2022	President's Unrestricted SAC	
United Way of San Antonio & Bexar County	Melissa J. Gaerra	03/09/2022	President's Unrestricted SAC	
United Way of San Antonio & Bexar County	Hamid Ibaroudene	03/09/2022	President's Unrestricted SAC	
United Way of San Antonio & Bexar County	Joseph A. Liedicke	03/09/2022	President's Unrestricted SAC	
United Way of San Antonio & Bexar County	Erica Alvarez	03/09/2022	President's Unrestricted SAC	
United Way of San Antonio & Bexar County	Victor V. Olivares	03/09/2022	President's Unrestricted PAC	
United Way of San Antonio & Bexar County	William Pennington	03/09/2022	President's Unrestricted PAC	
United Way of San Antonio & Bexar County	Diane I. Wilson	03/09/2022	President's Unrestricted PAC	
United Way of San Antonio & Bexar County	Alejandro D. Araiza	03/09/2022	President's Unrestricted PAC	
United Way of San Antonio & Bexar County	Ty J. Chumbley	03/09/2022	President's Unrestricted PAC	
United Way of San Antonio & Bexar County	Judy G. Gallen	03/09/2022	President's Unrestricted PAC	
United Way of San Antonio & Bexar County	Sabina G. Cerda	03/09/2022	President's Unrestricted PAC	
United Way of San Antonio & Bexar County	Jesena Joseph	03/09/2022	President's Unrestricted PAC	
United Way of San Antonio & Bexar County	David Mancha	03/09/2022	President's Unrestricted PAC	
United Way of San Antonio & Bexar County	Theophane R. Pfanz	03/09/2022	President's Unrestricted PAC	
United Way of San Antonio & Bexar County	Patrick J. Rosenauer	03/09/2022	President's Unrestricted PAC	
United Way of San Antonio & Bexar County	Jennifer A. Alvizo	03/09/2022	President's Unrestricted SAC	
United Way of San Antonio & Bexar County	Fidel Ben	03/09/2022	President's Unrestricted SAC	
United Way of San Antonio & Bexar County	Susan T. Blizzard	03/09/2022	President's Unrestricted SAC	
United Way of San Antonio & Bexar County	Jessica A. Breeden	03/09/2022	President's Unrestricted SAC	
United Way of San Antonio & Bexar County	Delana M. Gonzales	03/09/2022	President's Unrestricted SAC	
United Way of San Antonio & Bexar County	Christina R. Horton	03/09/2022	President's Unrestricted SAC	
United Way of San Antonio & Bexar County	Robert R. Inman	03/09/2022	President's Unrestricted SAC	
United Way of San Antonio & Bexar County	Kathryn J. Miller	03/09/2022	President's Unrestricted SAC	
United Way of San Antonio & Bexar County	Andrew A. Moncada	03/09/2022	President's Unrestricted SAC	
United Way of San Antonio & Bexar County	Mary Esther Moreno	03/09/2022	President's Unrestricted SAC	
United Way of San Antonio & Bexar County	Latrina R. Spann	03/09/2022	President's Unrestricted SAC	
United Way of San Antonio & Bexar County	Cheryl B. Startzell	03/09/2022	President's Unrestricted SAC	
United Way of San Antonio & Bexar County	Harley N. Williams	03/09/2022	President's Unrestricted SAC	
United Way of San Antonio & Bexar County	Velica Calvert	03/09/2022	President's Unrestricted SAC	
United Way of San Antonio & Bexar County	Maria E. Coronado	03/09/2022	President's Unrestricted SAC	
United Way of San Antonio & Bexar County	Anthony R. Surita	03/09/2022	President's Unrestricted SAC	
United Way of San Antonio & Bexar County	Larry L. Lopez	03/09/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
United Way of San Antonio & Bexar County	Marivel De Leon	03/09/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
United Way of San Antonio & Bexar County	Raymond J. Elliott	03/09/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
United Way of San Antonio & Bexar County	Serina M. Montijo	03/09/2022	AlamoPROMISE Scholarship	

Donor Name	Soft Credit Recipient Name	Gift Date	Fund Description	Honor/Memorial Name
United Way of San Antonio & Bexar County	Aide E. Contreras	03/09/2022	AlamoPROMISE Scholarship	
United Way of San Antonio & Bexar County	Lauren Bates	03/09/2022	AlamoPROMISE Scholarship	
United Way of San Antonio & Bexar County	Mary L. Zocchi	03/09/2022	Lynne Dean Endowed Scholarship	
United Way of San Antonio & Bexar County	Mary L. Zocchi	03/09/2022	Lynne Dean Endowed Scholarship	
United Way of San Antonio & Bexar County		03/10/2022	United Way Student Helpline	
United Way of San Antonio & Bexar County		04/11/2022	United Way Student Helpline	
United Way of San Antonio & Bexar County	Andrew Valdez	03/09/2022	AlamoPROMISE Scholarship	
United Way of San Antonio & Bexar County	Gregory C. McClure	03/09/2022	AlamoPROMISE Scholarship	
United Way of San Antonio & Bexar County	Santiago G. Morales	03/09/2022	AlamoPROMISE Scholarship	
United Way of San Antonio & Bexar County	Dolores Zapata	03/09/2022	AlamoPROMISE Scholarship	
United Way of San Antonio & Bexar County	Santiago G. Morales	03/09/2022	Student Emergency Fund	
United Way of San Antonio & Bexar County	Tonya L. Costello	03/09/2022	St. Philip's College Nursing Education Department Faculty Memoriam Scholarship	
United Way of San Antonio & Bexar County	Giovanna Escalante-Vela	03/09/2022	Student Emergency Fund	
United Way of San Antonio & Bexar County	Veronica Espinoza	03/09/2022	Student Emergency Fund	
United Way of San Antonio & Bexar County	Teresa A. LaBonte	03/09/2022	Student Emergency Fund	
United Way of San Antonio & Bexar County	William Pennington	03/09/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
United Way of San Antonio & Bexar County	Leah R. Badillo	03/09/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
United Way of San Antonio & Bexar County	Alyssa R. Forey	03/09/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
United Way of San Antonio & Bexar County	Dora A. Contreras	03/09/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
United Way of San Antonio & Bexar County	Britney M. Esparza	03/09/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
United Way of San Antonio & Bexar County	Elizabeth Garcia	03/09/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
United Way of San Antonio & Bexar County	Shawon S. Melendes	03/09/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
United Way of San Antonio & Bexar County	Malorie E. Vallejo	03/09/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
United Way of San Antonio & Bexar County	Arianna C. Lay	03/09/2022	Dr. Mordecai & Mrs. Dahpne Brownlee Scholarship	
United Way of San Antonio & Bexar County	Tosca Gonsalves	03/09/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
United Way of San Antonio & Bexar County	Dale L. Robinson	03/09/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
United Way of San Antonio & Bexar County	Tamara E. Anderson	03/09/2022	Ray Hernandez FORMATIVE Endowed Scholarship	
United Way of San Antonio & Bexar County	Anqela Williams	03/09/2022	Anqel L. Martin Legacy Endowed Scholarship	
Anonymous		04/07/2022	General NVC Scholarship	
Anonymous		04/20/2022	KSYM Program	
Anonymous		04/05/2022	Golf Tournament SPC	
Anonymous		04/22/2022	Culture Fest SPC	
UPS Store #6315		03/18/2022	Golf Tournament SPC	
Esperanza G. Urriegas		04/01/2022	St. Philip's College Nursing Education Department Faculty Memoriam Scholarship	
Esperanza G. Urriegas		03/01/2022	St. Philip's College Nursing Education Department Faculty Memoriam Scholarship	
Xavier D. Urutia		04/01/2022	AlamoPROMISE Scholarship	
Xavier D. Urutia		03/01/2022	AlamoPROMISE Scholarship	
Vanguard Charitable		03/18/2022	President's Unrestricted SPC	
Albert Vasquez	Deneen Donley	04/01/2022	SAC Student Support Fund	
Albert Vasquez		03/01/2022	SAC Student Support Fund	
Albert Vasquez		04/01/2022	SAC Mexican American Studies (MAS) Program	
Albert Vasquez		03/01/2022	SAC Mexican American Studies (MAS) Program	
Dominic R. Vasquez		03/01/2022	PAC SHARE Program	
Dominic R. Vasquez		04/01/2022	PAC SHARE Program	
Dominic R. Vasquez		04/01/2022	Samantha Tapia Formative Endowed Scholarship	
Dominic R. Vasquez		04/01/2022	President's Unrestricted PAC	
Dominic R. Vasquez		03/01/2022	President's Unrestricted PAC	
Dominic R. Vasquez		03/01/2022	James B. Riley Formative Endowed Scholarship	
Dominic R. Vasquez		04/01/2022	James B. Riley Formative Endowed Scholarship	
Dominic R. Vasquez		03/01/2022	Samantha Tapia Formative Endowed Scholarship	
Dominic R. Vasquez		03/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Dominic R. Vasquez		04/01/2022	Taylor & Ronda Chandler Math & Sciences Endowed Scholarship	
Stephanie V. Vasquez		03/01/2022	AlamoPROMISE Scholarship	
Stephanie V. Vasquez		04/01/2022	AlamoPROMISE Scholarship	
Rob A. Vaughn		04/01/2022	Nighthawk Nest Program	
Rob A. Vaughn		03/01/2022	Nighthawk Nest Program	
Cathy R. Vega		03/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Cathy R. Vega		04/01/2022	Dr. Adena Williams Loston Presidential Scholarship Corpus	
Josephine Vela		03/10/2022	Ray Hernandez FORMATIVE Endowed Scholarship	Ray Hernandez
Patricia D. Vela		03/01/2022	Student Leadership Institute - Employee Giving Scholarship	
Patricia D. Vela		04/01/2022	Student Leadership Institute - Employee Giving Scholarship	
Robert H. Vela		03/01/2022	President's Unrestricted SAC	
Robert H. Vela		04/01/2022	President's Unrestricted SAC	
Carmen M. Velasquez-Avila		04/07/2022	PAC Fest	
Carmen M. Velasquez-Avila		03/01/2022	DREAMers Scholarship	
Carmen M. Velasquez-Avila		04/01/2022	DREAMers Scholarship	
Carmen M. Velasquez-Avila		04/29/2022	PAC SHARE Program	
Carmen M. Velasquez-Avila		03/01/2022	PAC SHARE Program	
Carmen M. Velasquez-Avila		04/01/2022	PAC SHARE Program	
Carmen M. Velasquez-Avila		04/21/2022	NVC Fans General Support	
Anonymous		03/01/2022	President's Unrestricted SAC	
James R. Velten		04/01/2022	President's Unrestricted SAC	
James R. Velten		04/01/2022	President's Unrestricted SAC	
Usha M. Venkat		04/01/2022	President's Unrestricted SAC	
Usha M. Venkat		03/01/2022	President's Unrestricted SAC	
Joseph J. Vidaurri		04/01/2022	General Foundation Scholarship Fund	
Joseph J. Vidaurri		03/01/2022	General Foundation Scholarship Fund	
Anna Villarreal		04/01/2022	Juan Ortiz Mariachi Academy Scholarship	
Anna Villarreal		03/01/2022	Juan Ortiz Mariachi Academy Scholarship	
Anna Villarreal		03/01/2022	Conjunto Music Program	
Anna Villarreal		04/01/2022	Conjunto Music Program	
Anna Villarreal		03/01/2022	DREAMers Scholarship	
Anna Villarreal		04/01/2022	DREAMers Scholarship	
Anna Villarreal		03/01/2022	AlamoPROMISE Scholarship	
Anna Villarreal		04/01/2022	AlamoPROMISE Scholarship	
Brandilyn S. Villarreal		04/01/2022	Tourism, Hospitality, Culinary Arts (THCA) Scholarship	
Brandilyn S. Villarreal		03/01/2022	Tourism, Hospitality, Culinary Arts (THCA) Scholarship	
Christian E. Villarreal		04/01/2022	President's Unrestricted SAC	
Christian E. Villarreal		03/01/2022	President's Unrestricted SAC	
Christian E. Villarreal		03/01/2022	SAC Honors Academy	
Christian E. Villarreal		04/01/2022	SAC Honors Academy	
Lori Villarreal		03/01/2022	Vista Food Pantry	
Lori Villarreal		04/01/2022	Vista Food Pantry	
Lori Villarreal		04/01/2022	General NVC Scholarship	
Lori Villarreal		03/01/2022	General NVC Scholarship	
Velda Villarreal		04/01/2022	DREAMers Scholarship	
Velda Villarreal		03/01/2022	DREAMers Scholarship	
Ronald V. Viola		04/01/2022	William C. Davis Endowed Scholarship	
Ronald V. Viola		03/01/2022	William C. Davis Endowed Scholarship	
Patrick F. Vrba		03/01/2022	General Foundation Scholarship Fund	
Patrick F. Vrba		04/01/2022	General Foundation Scholarship Fund	
Patrick F. Vrba		03/01/2022	Employee Benevolence Fund	
Patrick F. Vrba		04/01/2022	Employee Benevolence Fund	
Patrick F. Vrba		03/01/2022	Annual Fund	
Patrick F. Vrba		04/01/2022	Annual Fund	
Patrick F. Vrba		03/01/2022	AlamoPROMISE Scholarship	
Patrick F. Vrba		04/01/2022	AlamoPROMISE Scholarship	
Patrick F. Vrba		03/01/2022	Student Emergency Fund	
Patrick F. Vrba		04/01/2022	Student Emergency Fund	
Maynell Wackwitz		03/01/2022	SAC Mexican American Studies (MAS) Program	
Maynell Wackwitz		04/01/2022	SAC Mexican American Studies (MAS) Program	
Maynell Wackwitz		03/01/2022	SAC Honors Academy	
Maynell Wackwitz		03/01/2022	SAC Honors Academy	
Maynell Wackwitz		03/15/2022	Employee Benevolence Fund	Paula McKenna's parents
Maynell Wackwitz		04/18/2022	Employee Benevolence Fund	Paula McKenna's parents
Maynell Wackwitz		03/01/2022	President's Unrestricted SAC	
Maynell Wackwitz		04/01/2022	President's Unrestricted SAC	
Maynell Wackwitz		03/01/2022	SAC Student Support Fund	
Dehila A. Wallis		03/01/2022	SAC Student Support Fund	
Dehila A. Wallis		04/01/2022	SAC Student Support Fund	
Gregory A. Ward		04/01/2022	Dennis Gittinger Endowed Scholarship for Mathematics	
Gregory A. Ward		03/01/2022	Dennis Gittinger Endowed Scholarship for Mathematics	
Michael D. Ward		03/01/2022	NVC Arts	
Michael D. Ward		04/01/2022	NVC Arts	
Yolanda Y. Ward		04/01/2022	Dr. Mordecai & Mrs. Dahpne Brownlee Scholarship	
Yolanda Y. Ward		03/01/2022	Dr. Mordecai & Mrs. Dahpne Brownlee Scholarship	
Claudia Weisberg		04/03/2022	Masters Leadership Program (MLP) Scholarship	
Matthew D. Wells		03/01/2022	Kendra Ann Ward Music Endowed Scholarship	
Matthew D. Wells		04/01/2022	Kendra Ann Ward Music Endowed Scholarship	
WestEast Design Group, LLC		03/18/2022	Golf Tournament SPC	
Henry A. White		03/01/2022	Annual Fund	
Henry A. White		04/01/2022	Annual Fund	
Valerie D. White		04/01/2022	AlamoPROMISE Scholarship	
Valerie D. White		03/01/2022	AlamoPROMISE Scholarship	
Harold G. Whitis		04/01/2022	General Foundation Scholarship Fund	
Harold G. Whitis		03/01/2022	General Foundation Scholarship Fund	
Sasha Wilhelm		04/26/2022	President's Unrestricted SPC	
Daniel F. Williams		04/01/2022	General SPC Scholarship	
Daniel F. Williams		03/01/2022	General SPC Scholarship	

Donor Name	Soft Credit Recipient Name	Gift Date	Fund Description	Honor/Memorial Name
Daniel F. Williams		04/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Daniel F. Williams		03/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Janice E. Wilson		03/18/2022	SPC Alumni Association Scholarship	
Anonymous		04/26/2022	General SPC Scholarship	
Tomeka C. Wilson		04/01/2022	STEM SPC Scholarship	
Tomeka C. Wilson		03/01/2022	STEM SPC Scholarship	
Tomeka C. Wilson		03/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Tomeka C. Wilson		04/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Julie A. Winkler		03/01/2022	SAC Mexican American Studies (MAS) Program	
Julie A. Winkler		04/01/2022	SAC Mexican American Studies (MAS) Program	
Julie A. Winkler		03/01/2022	SAC Honors Academy	
Julie A. Winkler		03/01/2022	SAC Honors Academy	
Julie A. Winkler		04/01/2022	SAC Student Support Fund	
Julie A. Winkler		03/01/2022	SAC Student Support Fund	
Julie A. Winkler		03/01/2022	EMS Academy Student Program	
Julie A. Winkler		04/01/2022	EMS Academy Student Program	
Julie A. Winkler		03/01/2022	President's Unrestricted SAC	
Julie A. Winkler		04/01/2022	President's Unrestricted SAC	
Cecilia J. Winn-Gardon		04/25/2022	Cecil Winn Endowed Scholarship	Cecil Winn
Greg Wistain		04/01/2022	General SPC Scholarship	
Greg Wistain		03/01/2022	General SPC Scholarship	
Jacob A. Wong		04/01/2022	SAC Alumni Association Scholarship	
Jacob A. Wong		03/01/2022	SAC Alumni Association Scholarship	
Darren L. Wood		03/01/2022	AlamoPROMISE Scholarship	
Darren L. Wood		04/01/2022	AlamoPROMISE Scholarship	
Victoria Wood		04/05/2022	Masters Leadership Program (MLP) Scholarship	
Katlin Woodburn		03/24/2022	NVC Arts	Dennis J. Gittinger, Debra A Morgan
Darrell R. Woody		04/01/2022	Men Empowerment Network (MEN) Scholarship	
Darrell R. Woody		03/01/2022	Men Empowerment Network (MEN) Scholarship	
Nina B. Wright		04/01/2022	Employee Benevolence Fund	
Nina B. Wright		03/01/2022	Employee Benevolence Fund	
Tammie T. Wright		04/01/2022	General NLC Scholarship	
Tammie T. Wright		03/01/2022	General NLC Scholarship	
Tammie T. Wright		04/01/2022	Faculty Endowment Scholarship	
Tammie T. Wright		03/01/2022	Faculty Endowment Scholarship	
Tammie T. Wright		03/01/2022	Nighthawk Nest Program	
Tammie T. Wright		04/01/2022	Nighthawk Nest Program	
Kristi R. Wyatt		03/01/2022	AlamoPROMISE Scholarship	
Kristi R. Wyatt		03/01/2022	AlamoPROMISE Scholarship	
Kristi R. Wyatt		04/01/2022	AlamoPROMISE Scholarship	
Kristi R. Wyatt		04/01/2022	AlamoPROMISE Scholarship	
Michael L. Ximenez		04/07/2022	FAC First	
Sylvia D. Ybarra		03/01/2022	SAC Department of Foreign Language, Philosophy and Culture Program Support	
Sylvia D. Ybarra		04/01/2022	SAC Department of Foreign Language, Philosophy and Culture Program Support	
Irene W. Young		03/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Irene W. Young		04/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Irene W. Young		03/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
Irene W. Young		04/01/2022	Artemisia Bowden Memorial Endowed Scholarship	
M. C. Young		03/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
M. C. Young		04/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Robert O. Yowell		03/01/2022	Faculty Endowment Scholarship	
Robert O. Yowell		04/01/2022	Faculty Endowment Scholarship	
Cynthia Zamudio		04/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Cynthia Zamudio		03/01/2022	Beverly Evans Memorial NVC Student Live Scholarship	
Aleksandra A. Zapata		03/01/2022	Vista Food Pantry	
Aleksandra A. Zapata		04/01/2022	Vista Food Pantry	
Grace A. Zapata		03/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Grace A. Zapata		04/01/2022	Safe S.P.A.C.E. (Supporting People through Advocacy, Care and Equity)	
Grace A. Zapata		03/01/2022	SPC Memorial Scholarship	
Grace A. Zapata		04/01/2022	SPC Memorial Scholarship	
Maricruz Zarate		03/01/2022	Annual Fund	
Maricruz Zarate		04/01/2022	Annual Fund	
Silvia L. Zecca		03/01/2022	International Education Scholarship	
Silvia L. Zecca		04/01/2022	International Education Scholarship	
Robert E. Ziegler		03/14/2022	General Foundation Scholarship Fund	Marion C. Wolf-Austin
Cuihua Zhang		04/01/2022	Faculty Endowment Scholarship	
Cuihua Zhang		03/01/2022	Faculty Endowment Scholarship	

TOTAL \$ 1,826,748.97



ALAMO  
COLLEGES  
DISTRICT

**OFFICE OF INSTITUTIONAL ADVANCEMENT  
& ALAMO COLLEGES FOUNDATION  
March - April 2022  
SUMMARY FINANCIAL REPORT  
July 26, 2022 BOARD REPORT**

Alamo Colleges Foundation, Inc.  
 Schedule of Support, Revenues and Expenses  
 For the Period Ended  
 March 31, 2022

	Net Assets without Donor Restrictions (Unrestr)		Net Assets With Donor Restrictions				Total			
	Month	YTD	Non-Endowed (Temp Restr) Month	YTD	TRestr Tied to Endowed Month	YTD	Endowed Funds (Perm Restr) Month	YTD	Month	YTD
<b>Revenues:</b>										
Donations		29,627.77		465,056.07		-	35,502.04	-	530,185.88	
Funds from ACCD										
Other Income										
Interest and Dividends*		49.69		1,107,847.82		(305.13)	-	-	1,107,592.38	
Alamo Colleges PR Contributions										
Net Assets Released from Restricted										
<b>Subtotal Revenues</b>	-	<b>29,677.46</b>	-	<b>1,572,903.89</b>	-	<b>(305.13)</b>	-	<b>35,502.04</b>	-	<b>1,637,778.26</b>
<b>Gifts - Non Cash</b>										
<b>Total Revenues &amp; Gifts Non Cash</b>	-	<b>29,677.46</b>	-	<b>1,572,903.89</b>	-	<b>(305.13)</b>	-	<b>35,502.04</b>	-	<b>1,637,778.26</b>
<b>Expenses</b>		<b>1,270.45</b>		<b>1,344,112.59</b>		<b>52,046.81</b>				<b>1,397,429.85</b>
Transfers		1,400.00		(76,566.70)		-	30,000.00		(45,166.70)	
Realized/Unrealized gains (losses)		-		(3,001,961.34)		(1,692,557.36)	-		(4,694,518.70)	
<b>Net Surplus/(Deficit)</b>	-	<b>29,807.01</b>	-	<b>(2,849,736.74)</b>	-	<b>(1,744,909.30)</b>	-	<b>65,502.04</b>	-	<b>(4,409,003.59)</b>
<b>Net Assets beginning of period</b>	207,556.80	156,567.89	39,495,299.89	42,345,036.63	9,083,553.67	10,828,462.97	21,341,207.94	21,275,705.90	70,127,618.30	74,605,773.39
<b>Net Assets at end of period</b>	<b>186,374.90</b>	<b>186,374.90</b>	<b>39,495,299.89</b>	<b>39,495,299.89</b>	<b>9,083,553.67</b>	<b>9,083,553.67</b>	<b>21,341,207.94</b>	<b>21,341,207.94</b>	<b>70,106,436.40</b>	<b>70,106,436.40</b>

Notes

Net Assets without Donor Restriction (Unrestricted) = not connected with an endowment. Unrealized Gains=Mkt increases over the initial cost of investment. Realized when security is sold.  
 Net Assets with Donor Restrictions, Non-Endowed (Temporarily Restricted) = Available for Spending. Monthly financial statement prepared by Alamo Colleges District Finance Office.  
 Net Assets with Donor Restrictions Endowed (Permanently Restricted) = Can never be spent.

FUND BALANCE TREND	12/31/2020	12/31/2019	12/31/2018	12/31/2017	12/31/2016	12/31/2015	12/31/2014	12/31/2013	12/31/2012	12/31/2011
Net Assets without Donor Restr (Unrestricted)	138,419.44	149,977.07	98,103.66	67,941.69	16,718.26	529,890.70	234,029.28	119,758.06	91,714.28	91,542.46
Net Assets w/Donor Restrictions										
Non-Endowed (Temp Restr)	27,742,633.67	4,975,295.10	4,093,550.09	3,620,377.85	6,397,320.16	5,586,007.58	6,632,301.44	3,875,721.09	3,382,609.17	2,744,566.51
Net Assets w/Donor Restrictions										
Non-Endwd Tied to Endowed (Temp Restr)	6,228,998.38	3,036,018.63	5,030,887.21	3,076,441.20						
Endowed Funds (Permanently Restricted)	20,281,703.94	18,926,008.86	18,296,735.75	17,352,580.77	16,459,361.30	13,805,433.36	13,431,659.93	12,267,711.48	11,574,473.53	10,405,600.60
Realized/Unrealized gains (losses)	2,945,642.61	3,741,890.31	(1,633,069.72)	2,510,880.49	807,898.49	(703,480.22)	233,387.53	1,776,115.11	366,084.74	(474,263.50)
<b>Total Funds</b>	<b>\$ 57,337,398.04</b>	<b>\$ 30,829,189.97</b>	<b>\$ 25,886,206.99</b>	<b>\$ 26,628,222.00</b>	<b>\$ 23,681,298.21</b>	<b>\$ 19,217,851.42</b>	<b>\$ 20,531,378.18</b>	<b>\$ 18,039,305.74</b>	<b>\$ 15,414,881.72</b>	<b>\$ 12,767,446.07</b>
<b>Net Profit/(Loss)</b>	<b>\$ 26,508,208.07</b>	<b>\$ 4,942,982.98</b>	<b>\$ (742,015.01)</b>	<b>\$ 2,946,923.79</b>	<b>\$ 4,463,446.79</b>	<b>\$ (1,313,526.76)</b>	<b>\$ 2,492,072.44</b>	<b>\$ 2,624,424.02</b>	<b>\$ 2,647,435.65</b>	<b>\$ 2,131,697.87</b>

FUND BALANCE TREND	12/31/2010	12/31/2009
Net Assets without Donor Restr (Unrestricted)	103,902.09	104,578.84
Net Assets w/Donor Restrictions		
Non-Endowed (Temp Restr)	2,530,063.08	1,994,094.48
Net Assets w/Donor Restrictions		
Non-Endwd Tied to Endowed (Temp Restr)		
Endowed Funds (Permanently Restricted)	9,695,681.21	8,766,099.06
Realized/Unrealized gains (losses)	(47,331.10)	(229,024.18)
<b>Total Funds</b>	<b>\$ 12,282,315.28</b>	<b>\$ 10,635,748.20</b>
<b>Net Profit/(Loss)</b>	<b>\$ 1,646,567.08</b>	<b>\$ 3,966,864.20</b>

Alamo Colleges Foundation, Inc.  
 Schedule of Support, Revenues and Expenses  
 For the Period Ended  
 April 30, 2022

	Net Assets without Donor Restrictions (Unrestr)		Net Assets With Donor Restrictions				Total			
	Month	YTD	Non-Endowed (Temp Restr) Month	YTD	TRestr Tied to Endowed Month	YTD	Endowed Funds (Perm Restr) Month	YTD	Month	YTD
<b>Revenues:</b>										
Donations	11,651.48	45,061.98	367,689.34	832,745.41	118,173.81	153,257.17	81,001.74	265,498.53	578,516.37	1,296,563.09
Funds from ACCD										
Other Income										
Interest and Dividends*	50.54	135.60	(6,368.69)	1,101,479.13	6,045.48	113,943.24	-	-	(272.67)	1,215,557.97
Alamo Colleges PR Contributions										
Net Assets Released from Restricted										
<b>Subtotal Revenues</b>	<b>11,702.02</b>	<b>45,197.58</b>	<b>361,320.65</b>	<b>1,934,224.54</b>	<b>124,219.29</b>	<b>267,200.41</b>	<b>81,001.74</b>	<b>265,498.53</b>	<b>578,243.70</b>	<b>2,512,121.06</b>
<b>Gifts - Non Cash</b>										
<b>Total Revenues &amp; Gifts Non Cash</b>	<b>11,702.02</b>	<b>45,197.58</b>	<b>361,320.65</b>	<b>1,934,224.54</b>	<b>124,219.29</b>	<b>267,200.41</b>	<b>81,001.74</b>	<b>265,498.53</b>	<b>578,243.70</b>	<b>2,512,121.06</b>
<b>Expenses</b>	<b>-</b>	<b>1,270.45</b>	<b>1,040,647.29</b>	<b>2,384,759.88</b>	<b>55,416.37</b>	<b>508,248.07</b>	<b>-</b>	<b>-</b>	<b>1,096,063.66</b>	<b>2,894,278.40</b>
Transfers	-	(23,600.00)	(5,016.66)	(81,583.36)	-	-	5,016.66	105,183.36	-	-
Realized/Unrealized gains (losses)	-	-	(2,009,503.61)	(5,011,464.95)	(2,060,184.93)	(4,231,539.94)	-	-	(4,069,688.54)	(9,243,004.89)
<b>Net Surplus/(Deficit)</b>	<b>11,702.02</b>	<b>20,327.13</b>	<b>(2,693,846.91)</b>	<b>(5,543,583.65)</b>	<b>(1,991,382.01)</b>	<b>(4,472,587.60)</b>	<b>86,018.40</b>	<b>370,681.89</b>	<b>(4,587,508.50)</b>	<b>(9,625,162.23)</b>
<b>Net Assets beginning of period</b>	<b>186,374.90</b>	<b>177,749.79</b>	<b>39,536,650.29</b>	<b>42,386,387.03</b>	<b>9,123,533.16</b>	<b>11,604,738.75</b>	<b>21,499,379.65</b>	<b>21,214,716.16</b>	<b>70,345,938.00</b>	<b>75,383,591.73</b>
<b>Net Assets at end of period</b>	<b>198,076.92</b>	<b>198,076.92</b>	<b>36,842,803.38</b>	<b>36,842,803.38</b>	<b>7,132,151.15</b>	<b>7,132,151.15</b>	<b>21,585,398.05</b>	<b>21,585,398.05</b>	<b>65,758,429.50</b>	<b>65,758,429.50</b>

**Notes**

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FUND BALANCE TREND	12/31/2021	12/31/2020	12/31/2019	12/31/2018	12/31/2017	12/31/2016	12/31/2015	12/31/2014	12/31/2013	12/31/2012
Net Assets without Donor Restr (Unrestricted)		138,419.44	149,977.07	98,103.66	67,941.69	16,718.26	529,890.70	234,029.28	119,758.06	91,714.28
Net Assets w/Donor Restrictions										
Non-Endowed (Temp Restr)		27,742,633.67	4,975,295.10	4,093,550.09	3,620,377.85	6,397,320.16	5,586,007.58	6,632,301.44	3,875,721.09	3,382,609.17
Net Assets w/Donor Restrictions										
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Endowed Funds (Permanently Restricted)		20,281,703.94	18,926,008.86	18,296,735.75	17,352,580.77	16,459,361.30	13,805,433.36	13,431,659.93	12,267,711.48	11,574,473.53
Realized/Unrealized gains (losses)		2,945,642.61	3,741,890.31	(1,633,069.72)	2,510,880.49	807,898.49	(703,480.22)	233,387.53	1,776,115.11	366,084.74
<b>Total Funds</b>	<b>\$ -</b>	<b>\$ 57,337,398.04</b>	<b>\$ 30,829,189.97</b>	<b>\$ 25,886,206.99</b>	<b>\$ 26,628,222.00</b>	<b>\$ 23,681,298.21</b>	<b>\$ 19,217,851.42</b>	<b>\$ 20,531,378.18</b>	<b>\$ 18,039,305.74</b>	<b>\$ 15,414,881.72</b>
<b>Net Profit/(Loss)</b>	<b>\$ 26,508,208.07</b>	<b>\$ 4,942,982.98</b>	<b>\$ (742,015.01)</b>	<b>\$ 2,946,923.79</b>	<b>\$ 4,463,446.79</b>	<b>\$ (1,313,526.76)</b>	<b>\$ 2,492,072.44</b>	<b>\$ 2,624,424.02</b>	<b>\$ 15,414,881.72</b>	

FUND BALANCE TREND	12/31/2011	12/31/2010	12/31/2009
Net Assets without Donor Restr (Unrestricted)	91,542.46	103,902.09	104,578.84
Net Assets w/Donor Restrictions			
Non-Endowed (Temp Restr)	2,744,566.51	2,530,063.08	1,994,094.48
Net Assets w/Donor Restrictions			
Non-Endwd Tied to Endowed (Temp Restr)			
Endowed Funds (Permanently Restricted)	10,405,600.60	9,695,681.21	8,766,099.06
Realized/Unrealized gains (losses)	(474,263.50)	(47,331.10)	(229,024.18)
<b>Total Funds</b>	<b>\$ 12,767,446.07</b>	<b>\$ 12,282,315.28</b>	<b>\$ 10,635,748.20</b>
<b>Net Profit/(Loss)</b>	<b>\$ 485,130.79</b>	<b>\$ 1,646,567.08</b>	<b>\$ 3,966,864.20</b>



**MEMORANDUM**

TO: Dr. Mike Flores, Chancellor  
Alamo Colleges District

THRU: Dr. Diane Snyder, Vice Chancellor – Finance & Administration  
Alamo Colleges District

FROM: Derek Fuller, Chief of Public Safety  
Alamo Colleges District Police Department

DATE: July 05, 2022

SUBJECT: **MONTHLY ACTIVITY REPORT**

Attached please find the Alamo Colleges District Police Department's Monthly CLERY Act activity report through June, 2022 and yearly totals summary page. Please note that the report reflects new CLERY reporting activity categories enacted in 2008 and required beginning in 2009 when a bias motivation is present, including the Theft / Larceny category which was not part of the previous CLERY reporting requirement however was previously included for informational purposes. None were motivated by bias or hate. The CLERY Act was amended in 2011, effective for reporting year 2011, to include reports received for Simple Assault that are motivated by bias or hate. Simple Assaults are included in this report for information purposes however none were motivated by bias or hate. The CLERY Act was amended in 2014 as per VAWA and Campus SaVE Acts, effective 2015 to include reports of Domestic Violence, Dating Violence and Stalking.

Burglary of motor vehicle is considered a theft from a vehicle under Uniform Crime Reporting definitions and therefore is included in the Theft category for CLERY purposes. For CLERY reporting purposes the Theft / Larceny category includes all thefts and burglary of motor vehicle reports made to the Alamo Colleges District Police Department and is reported as one total when reported to the Department of Education and published by the Department in its annual report. They have however been separated for this report.

Theft totals listed on this report includes all thefts of district property and personal property belonging to students, faculty and staff reported to the Alamo Colleges District Police Department.



*"The vision of the Alamo Colleges Police Department is To Be The Best in The Nation" while fulfilling its mission of providing a safe environment through a high level of proficiency in which all members of the District community may work, teach, study and learn. This department, in the daily performance of its function, stresses: Service, the protection of life, property and investment, the security of the campuses, and the pursuit of excellence in campus law enforcement and safety.*

# ALAMO COLLEGES POLICE DEPARTMENT

## MONTHLY 2022 CLERY ACT ACTIVITY REPORT

CLERY ACT CATEGORY	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Murder / Non - Negligent Manslaughter	0	0	0	0	0	0	0	0	0	0	0	0	0
Negligent Manslaughter	0	0	0	0	0	0	0	0	0	0	0	0	0
Sex Offenses / Forcible	0	0	0	0	0	0	0	0	0	0	0	0	0
Sex Offenses / Non-Forcible	0	0	0	2	0	0	0	0	0	0	0	0	2
Robbery	0	0	0	0	0	0	0	0	0	0	0	0	0
Aggravated Assault	0	0	0	0	0	0	0	0	0	0	0	0	0
Simple Assault	1	2	6	1	1	1	0	0	0	0	0	0	12
Intimidation	0	1	1	0	0	0	0	0	0	0	0	0	2
Vandalism	5	6	10	8	11	7	0	0	0	0	0	0	47
Burglary	0	2	0	0	1	0	0	0	0	0	0	0	3
Theft - Larceny	2	8	7	6	4	9	0	0	0	0	0	0	36
Burglary of Vehicle	2	2	1	3	2	0	0	0	0	0	0	0	10
Motor Vehicle Theft	0	0	0	2	0	2	0	0	0	0	0	0	4
Arson	0	0	0	0	0	0	0	0	0	0	0	0	0
Arrest Illegal Weapons Possession	0	0	0	0	0	0	0	0	0	0	0	0	0
Discipline Illegal Weapons Possession	0	0	0	0	0	0	0	0	0	0	0	0	0
Arrest Drug Law Violations	2	4	5	3	6	3	0	0	0	0	0	0	23
Discipline Drug Law Violations	0	0	0	0	0	0	0	0	0	0	0	0	0
Arrest Liquor Law Violations	0	0	0	0	0	0	0	0	0	0	0	0	0
Discipline Liquor Law Violations	0	0	0	0	0	0	0	0	0	0	0	0	0
Hate Crimes Race / Gender	0	0	0	0	0	0	0	0	0	0	0	0	0
Hate Crimes Religion / Sexual Orientation	0	0	0	0	0	0	0	0	0	0	0	0	0
Hate Crimes Ethnicity / Disability	0	0	0	0	0	0	0	0	0	0	0	0	0
Domestic Violence	0	0	0	0	0	0	0	0	0	0	0	0	0
Dating Violence	0	0	1	0	0	0	0	0	0	0	0	0	1
Stalking	0	0	0	0	0	0	0	0	0	0	0	0	0

\*The CLERY Act was amended in 2008, effective for reporting year 2009, to include reports received for Burglary, Theft including Burglary of Vehicle that are motivated by bias or hate. The CLERY Act was amended in 2011, effective for reporting year 2011, to include reports received for Simple Assault that are motivated by bias or hate. The CLERY Act was amended in 2014 as per VAWA and Campus SaVE Acts, effective 2015 to include reports of Domestic Violence, Dating Violence and Stalking.\*

None of the activity reflected on this report were bias motivated but are provided for informational purposes.

### **Significant Activity in June:**

\*The below reports include arrests by being booked into 201 N. Comal (The Justice Intake Assessment Annex), by being issued a citation (other than traffic), or by being detained and released with the possible pending charges being filed with the Bexar County District Attorney's Office.

**1) SAC (067942- Possession / Deliver Drug Paraphernalia)** On 06/01/2022 Officer was dispatched to the Loftin Student Center for a report of a suspicious male walking around and looking into vehicles. Officers were able to locate the male in lot 28 and upon further investigation, it was discovered the male (non-student) was in possession of drug paraphernalia and in possession of a social security card that did not belong to him. The male was given a misdemeanor citation for possession of drug paraphernalia and was released.

**2) SAC (067959 – Possession / Deliver Drug Paraphernalia)** On 06/03/2022, while Officers were patrolling San Antonio College, they observed a female (non-student) walking in a hunched over position in parking lot 27, as if she was trying to hide. Officer stopped to speak to the female, who told them she was hunched and walking between vehicles because of rocks. Officer noticed the female was sweating excessively, and her pupils were dilated and carrying a container. Upon further investigation the female was found to be in possession of meth that was located inside the container she was carrying. The female was issued a misdemeanor citation for possession of drug paraphernalia and was released.

**3) SAC (067965 – Public Intoxication – Alternative to Arrest)** On 06/05/2022 while patrolling SAC, Officer was flagged down by a male (non-student), who was standing on the corner of W. Dewey and Lewis St. The male said he was upset because his friends left him at the bars and he was trying to get home. The Officer observed the male was intoxicated and allowed the male to contact his girlfriend. The male was released to his girlfriend in lieu of arrest.

**4) SAC (067973 – Public Intoxication – Alternative to Arrest)** On 06/07/2022 while on patrol, Officer observed a female (non-student) individual who was rolling in the grass in front of Gonzales Hall next to the bust stop. Upon further observation the Officer believed the female to be a possible homeless female individual due to her having dirty clothing and not seeing a bookbag like most common students use to carry their class materials. The Officer asked the female if she was "Ok," and the female said she was rolling around in the grass because there was a chemical spill that happened in the medical center area and she was exposed. She also told the Officer she felt like she had bugs walking all over her body and needed them to come off. At this point the Officer felt the female appeared to be disoriented and / or possibly on some type of narcotic. Due to the Officer's observations of the female, the Officer believed she was a danger to herself and others and needed further assistance and asked the female if she would voluntarily admit herself to the San Antonio Sobering Unit so she can be evaluated and detox, in which she said "Yes." The female was transported to the San Antonio Sobering Unit where she was released to staff.

**5) SAC (067993 – Possession / Deliver Drug Paraphernalia)** On 06/10/2022 at around 2am while on patrol, Officers saw five individuals get into the SAC Garage 3, elevator on the southeast corner of the garage, first level. Shortly after, three of the individuals walked down the southeast stairwell to the first level. One of the individuals, an unidentified female, walked away from the Officer, while two-males stayed back. I asked the males why they came back downstairs so quickly, and one male responded that they saw another patrol unit coming to their location on the third level. The Officer asked what they were doing in the garage, and they both responded they were told by other individuals (other homeless people) that they could charge their phones in the garage using the electrical outlets. Upon further investigation, it was determined one of the male individuals had a <sup>215</sup>

warrant out of Kingsville TX, however, the warrant was not confirmed due to COVID restrictions. The male was also found to be in possession of a glass pipe used to smoke meth. Officer issued a misdemeanor citation for possession of drug paraphernalia and released at the scene. The other male was cleared and also released at the scene.

**6) SAC (068003 – Misdemeanor Warrant / Resisting / Evading Arrest)** On 06/13/2022 Officer was dispatched to the first floor of the Tobin parking garage for a call of an unknown male trying to lure a woman into his vehicle. While searching for the described male, Officers located an unknown male and stopped to speak with him outside of Luther's Café. During the investigation the reporting party verified the male stopped was the male who was trying to lure women into his vehicle. The male stated he was not bothering anyone at the bars or in the area and was only hanging out with his friends. While having dispatch run a check on the male, it was confirmed the male had an active warrant out of Bexar County and while attempting to handcuff the male, the male pushed the Officer, and ran, Officers were able to catch the male however, the male continued to resist arrest and did not comply with Officer commands. After gaining control of the male, the male was arrested and transported to the Bexar County Detention Center where he was booked for the active warrant, and charged with resisting and evading arrest.

**7) Tobin Lofts (068015 – Public Intoxication – Alternative to Arrest)** On 06/15/2022 while on patrol at San Antonio College, Officer observed an unknown male at the intersection of Park and Howard sitting down on the curb with his feet on the street while his head was slumped over into his lap, and had a Budice beer can next to him. After speaking with the male (non-student) it was determined the male was intoxicated and voluntarily agreed to be taken to the San Antonio Sobering Unit in lieu of arrest. The male was accepted and released to medical staff.

**8) SAC (068016 – Evading Arrest / Resisting / Possession of Controlled Substance)** On 06/15/2022 while on patrol Officer observed two males (non-students), walking from the area of the Tobin Lofts garage. The Officer observed one of the males had latex gloves on and was carrying a duffle bag. The Officer then attempts to speak with both males, when subsequently run from the Officer. Officers were able to locate and apprehend the males who were also found to be in possession of a controlled substance. Both males were arrested and booked at the Bexar County jail for evading arrest, resisting and possession of controlled substance.

**9) SAC (068022 – Emergency Detention)** On 06/15/2022 while on patrol at San Antonio College, Officer was dispatched to a motor vehicle accident on San Pedro Ave. Upon further investigation the Officer believed the female (non-student) was disoriented and observed her behavior to be abnormal and could be suffering a mental health crisis. The female also informed the Officer she takes medication and admitted to having suicidal ideations. San Antonio Fire Department arrived and evaluated her and cleared her. Officer transported the female to Methodist Metropolitan where she was accepted and released to medical staff.

**10) SAC (068043 – Criminal Trespass)** On 06/19/2022 Officer noticed SAPD was at the Tobin Lofts and assisted with a call for a child custody exchange. Upon further investigation it was determined the current boyfriend (non-student) who was in the apartment had been issued a criminal trespass from the Tobin Lofts management on 03/2022. The male was arrested and issued a notice of intent to be filed later and was released at the scene and departed the area.

**11) SAC (068059 – Misdemeanor Warrant / Possession of Controlled Substance)** On 06/23/2022 while patrolling SAC, Officer was flagged down by a contractor who stated that a black male with a muscle shirt, wearing a hat backwards and on a bike was looking into vehicles. Officers were able to locate the described individual on San Pedro. Officer asked dispatch to run a check on the male, and dispatch informed the Officer the male had an active warrant out of Bexar County. As Officers were going to arrest the male, he resisted and pushed away and attempted to run away <sup>216</sup>

from Officers. Officers were able to apprehend him and he was transported and booked into the Bexar County Detention Center for the active warrant and being in possession of a controlled substance.

**12) SAC (068075 – Public Intoxication Alternative to Arrest)** On 06/26/2022 while on patrol at San Antonio College, Officer was dispatched to the Tobin Parking Garage, fourth level, for a male near a white car who may be trying to harm himself. The Officer notice the male was having trouble getting into his vehicle. Upon further investigation, the Officer observed the male to be intoxicated as he was trying to enter the wrong vehicle, had blood shot and glossy eyes, and could smell a strong odor of alcoholic beverage coming from his breath. The Officer asked the male if he would voluntarily be admitted to the San Antonio Sobering Unit to sober up in lie of arrest and the male agreed. The male was transported to the Sobering Unit where he was accepted and released to medical staff.

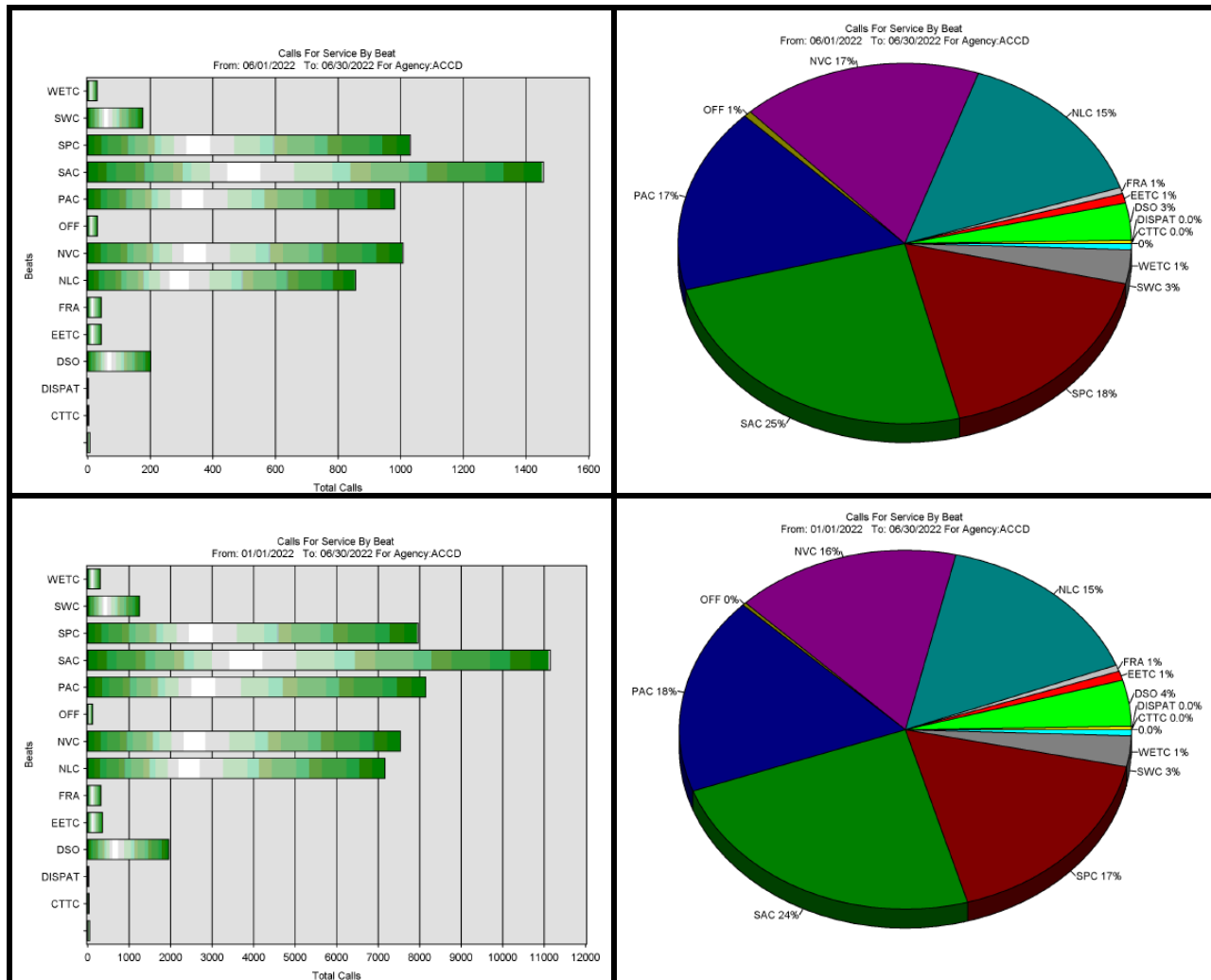
**13) SPC (068100 – Theft / Evading Arrest / Resisting)** On 06/29/2022 Officer received information that a male tore two pride celebration signs and took a feather flag that was in the courtyard. The Officer was able to located the male in the courtyard carrying a pride celebration feather flag. The male continued to walk away from the campus and eventually threw the flag over a privacy fence into someone's property and then began to run away from Officers. The male was eventually caught and admitted to taking the flag from SPC. The male was arrested and transported to the Bexar County Detention Center where he was booked for theft, evading arrest and resisting.

**14) SPC (068110 – Assault Offensive / Provocative in Nature)** On 06/30/2022 Officer was dispatch to the parking lot of the SPC campus Police office for a report of a possible sexual assault. Upon arrival and further investigation, a female student reported she was "side" hugged and kissed on the lips by a professor she had class with. Officer spoke with the professor to obtain further information regarding the allegations and based on the information given, there was no sexual assault and the female student was given the information to file assault by contact with the city of San Antonio Municipal Courts office for further legal action. Information was sent to SPC administration for possible Title IX violation/s.

SELECTED CLERY CRIMES	2021 TOTAL YEAR TO DATE	2022 TOTAL YEAR TO DATE	PCT Change	
Theft / Larceny	6	36	↑	500%
Burglary Vehicle	3	10	↑	233%
Burglary	0	3	↑	300%
Robbery	0	0	↔	0%
Motor Vehicle Theft	1	4	↑	300%
Drug Law Arrests	10	23	↑	130%

CRIME PREVENTION REMINDERS ISSUED	2021 TOTAL YEAR TO DATE	2022 TOTAL YEAR TO DATE	PCT Change	
	2001	1816	↓	9%

**Calls For Service Data (Reporting Month & YTD)**



## **Discussion and Possible Action on Approval of Federal College Work Study (FCWS) Report Through June 30, 2022.**

Recommended for approval to the ALAMO COLLEGES DISTRICT BOARD OF TRUSTEES on July 26, 2022.

### **MINUTE ORDER**

**“The Alamo Colleges District Board of Trustees hereby approves the FCWS Report as presented.”**

### **PURPOSE**

The following FCWS report is presented to the Board of Trustees for informational and approval purposes for July 26, 2022.

### **BACKGROUND**

1. Comparison of Year-to-Date Actual FCWS/Expenditures versus prior year spend rate.

### **IMPLICATIONS**

Financial: None

Strategic Plans: Goal I-Student Success; and Goal III-Performance Excellence

Employee Services: None

Attachments: FCWS Report

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Dr. Harold Whitis  
District Director of Student Financial Aid

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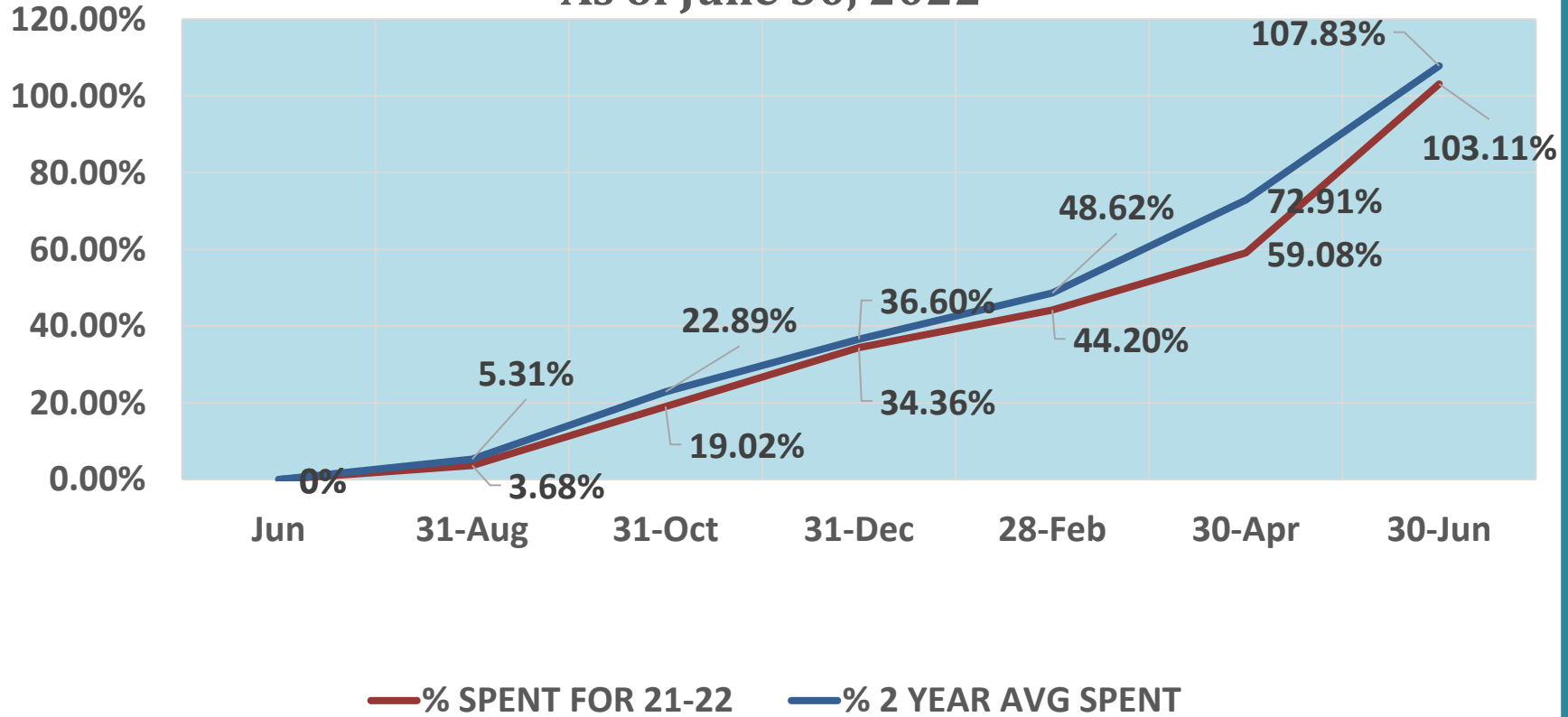
Diane E. Snyder, CPA, Ph.D.  
Vice Chancellor for Finance & Administration

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Dr. Mike Flores  
Chancellor

ATTACHMENT 1

### Year-to-Date FCWS Expenditures As of June 30, 2022



Year	Allocation	% Spent as of Dec 31st	\$ Spent as of June 30th	# Students Working
2 Prior Year Average	\$ 3,610,610.00	107.83%	\$ 4,041,487.21	838
2021-2022	\$ 3,610,610.00	103.11%	\$ 3,722,898.00	701

Note: This graph compares 21-22 with the average of the two prior years (19-20 and 20-21). Per federal regulations, funds were transferred from FCWS to FSEOG to ensure all funds were spent due to impact of COVID.

## Discussion and Possible Action on Monthly Contracts Report

Presented to the Board Acting as Committee of the Whole on July 19, 2022, and now presented to the ALAMO COLLEGES DISTRICT BOARD OF TRUSTEES on July 26, 2022.

### MINUTE ORDER

**“The Alamo Colleges District Board of Trustees hereby approves this report on non-grant contracts (public) made to the Alamo Colleges District for the period of September 1, 2021, through June 30, 2022.”**

### PURPOSE

To provide a monthly report on non-grant contracts received by the Alamo Colleges District.

### BACKGROUND

Contracts – Non-grant contracts are contracts in which Alamo Colleges District receives funds to provide special or negotiated services or training to private corporations. For the period ending June 30, 2022, there are a total of 17 contracts that total \$1,211,490.00 in external funding. This will allow services to be provided to 3,551 individuals.

### OBJECTIVE/FACT

To supplement activities not funded by Institutional Funds.

### IMPLICATIONS

<b>Financial:</b>	Yes
<b>Strategic Plan:</b>	Goal III. Performance Excellence
<b>Human Resources:</b>	Yes

**ATTACHMENTS:** YTD Contract (Non-Grant) Summary Report.

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Linda Rivas, Interim Associate Vice Chancellor  
of Continuing Education

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Xavier Urrutia, Interim Vice Chancellor  
for Economic & Workforce  
Development

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Dr. Mike Flores, Chancellor

**ALAMO COLLEGES DISTRICT**  
**Year-To-Date Contract (Non-Grant) Summary Report**

Status: September 1, 2021 – June 30, 2022

**I. Current Month Contracts District Wide:**

No.	Contract Recipient (District Wide)	No. of Courses	Monthly No. Students to be Served	YTD No. Students to be Served
1	Workforce Training Network	236	784	3551
	<b>Total</b>	<b>236</b>	<b>784</b>	<b>3551</b>

**II. Year-to-Date Number of Contracts in Selected Dollar Ranges:**

No.	Contract Recipient	\$.01-\$9,999.99	\$10,000-\$100,000	\$100,000 and Higher	Total
1	Workforce Training Network	3	10	4	17
	<b>Total</b>	<b>3</b>	<b>10</b>	<b>4</b>	<b>17</b>

Source: All data provided by Workforce Training Network-Continuing Education Department.



**ALAMO COLLEGES DISTRICT  
FY2022 MONTHLY (MTD) GRANT AWARD ACTIVITY REPORT**

April 01, 2022-May 31, 2022

Item No.	Grant Code	College	Funding Source/Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
1	219173	District	City of San Antonio, <u>Project Title: "Student Homeless Youth Emergency Aid"</u> .	The Student Homeless Youth Emergency Aid Program provides case managed resources to students who are facing food and housing insecurity and even homelessness. The Student Advocacy Centers currently have SNAP benefits Navigators that assist students to apply for food assistance programs as well as other emergency services such as clothes closets and transportation assistance. Food distribution is weekly in partnership with the San Antonio Food Bank and also ecards for food and groceries are provided.	9/1/2021	\$0	\$0	\$60,000	35	0.0
	1		<b>Total Dist. - MTD Single Year Grants</b>			\$0	\$0	\$60,000	35	0.0
1	213104	Palo Alto College	U.S. Department of Education thru Texas Higher Education Coordinating Board (THECB), <u>Project Title: "Work-Based Learning Opportunity Grants Internships"</u> .	Grant will cover the cost of student wages for student internships for up to 60 students. Will also provide financial aid for students enrolled in Business Management, Computer Science & Technology, Landscape and Horticulture and other CTE programs.	2/15/2022	\$0	\$0	\$225,000	90	0.00
	1		<b>Total PAC-MTD Single Year Grants</b>			\$0	\$0	\$225,000	90	0.00
	2			<b>Total MTD Single Year Grants</b>		\$0	\$0	\$285,000	125	0.00
				<b>Multi Year Grants</b>						
1	212095	St. Philip's College	National Security Agency, <u>Project Title: "GenCyber"</u> . Year 1 of 2.	SPC GenCyber Defender Teacher Academy will be the start of a model that will meet the following goals: 1. Increase interest in cybersecurity and diversity in the cybersecurity workforce of the nation. 2. Promote student diversity in postsecondary educational opportunities and 3. Improve teaching methods and cybersecurity content for K-12 curricula.	7/31/2021	\$0	\$27,691	\$143,371	40	1.00
	1		<b>Total SPC-YTD Multi-Year Grants</b>			\$0	\$27,691	\$143,371	40	1.00
	1			<b>Total MTD Multi-Year Grants</b>		\$0	\$0	\$143,371	0	0.00
	3			<b>GRAND TOTAL-MTD SINGLE AND MULTI-YEAR GRANTS</b>		\$0	\$0	\$428,371	125	0.00

## ALAMO COLLEGES DISTRICT

### FY 2022 YTD Grant Award Summary Report

Includes All Single Year Grants and the Current Year of Multi-Year Grants

September 1, 2021 -May 31, 2022

No.	College	No. of Grants	Match Amounts	Indirect Cost Received	YTD Funding Amount	No. of Students Served	No. of FTEs
1	District Grants	12	\$ 242,210	\$ 59,645	\$ 5,229,537	14,397	18.50
2	San Antonio College	16	\$ -	\$ 1,184,623	\$ 5,162,501	32,466	36.00
3	St. Philip's College	10	\$ 21,240	\$ 155,582	\$ 6,805,618	28,818	3.00
4	Palo Alto College	12	\$ -	\$ 97,643	\$ 3,437,787	3,969	25.00
5	Northwest Vista College	5	\$ -	\$ 148,927	\$ 2,137,273	17,127	12.51
6	Northeast Lakeview College	1	\$ -	\$ -	\$ 416,523	6,587	0.00
<b>GRAND TOTAL</b>		<b>56</b>	<b>\$ 263,450</b>	<b>\$ 1,646,420</b>	<b>\$ 23,189,239</b>	<b>103,364</b>	<b>95.01</b>

**ALAMO COLLEGES DISTRICT**  
**FY 2022 Monthly & YTD Grant Award Funding Activity Report with Award Description**  
September 1, 2021 -May 31, 2022

Item No.	Grant Code	College	Funding Source/Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
1	219135	District	<b>Texas Higher Education Coordinating Board (THECB), Project Title: "Texas Reskilling and Upscaling for Education (TRUE)".</b>	Alamo College District will design and deliver 15 short-term non-degree micro-credentials to upskill and reskill nurses and allied health practitioners. Micro-credentials will be stacked and/or integrated into credit-bearing programs to create three to five health and Biosciences micro-pathways. Micro-pathways will serve those worker-learners who possess no experience in Nursing or Allied Health.	11/23/2021	\$125,000	\$0	\$500,000	150	0.0
2	219136	District Economic Workforce Development	<b>Texas Workforce Commission, Project Title: "Skills for Small Business Program".</b>	The Skills for Small Business (SSB) Program will provide training for small private businesses in the local area. Each participating business partner will select training courses for its new and/or existing employees that will contribute to the enhancement of the business operation.	11/1/2021	\$0	\$0	\$52,500	27	0.0
3	219167	District Economic Workforce Development	<b>AmeriCorps/Public Allies Inc. Project Title: "Public Allies San Antonio".</b>	The purpose of this grant is to develop our ability to meet the needs of the community by increasing our opportunity to work with community based organizations. The partnership with the organizations will help develop a cohort of young social service leaders who can facilitate transformational change, leading to the improvement of their communities.	9/1/2021	\$0	\$0	\$366,750	25	0.0
4	219168	District	<b>U.S. Department of Education thru Texas Higher Education Coordinating Board (THECB), Project Title: "Reporting Modernization Grant".</b>	Funds are dedicated to supporting data and reporting system needs for upcoming changes to the CBM report which includes: Census Student Schedule Report, Student End of Semester Report, Student Census Report.	6/2/2021	\$0	\$0	\$25,000	0	0.0
5	219169	District	<b>U.S. Department of Education thru Texas Higher Education Coordinating Board (THECB), Project Title: "Accelerating Credentials of Purpose and Value Grant Program".</b>	This project will expand high-value, short duration credential programs by prototyping a minimum of two career micro pathways in health care and biosciences within the larger career paths of (a) direct patient care and (b) diagnostic care. Micro-credentials which incorporate the skills and knowledge required in each micro-pathway will be developed after prototyping is completed and validated.	2/7/2022	\$0	\$0	\$500,000	0	0.0
6	219170	District	<b>U.S. Department of Education thru Texas Higher Education Coordinating Board (THECB), Project Title: "Texas Completion Repayment Grant Program".</b>	The requested funding to pay off holds on student accounts will provide an ideal complement to the comprehensive plan presented by an ACD task force on Stop-outs and Continuing Students to the Board of Trustees on 12/14/21.	1/5/2022	\$0	\$0	\$250,000	150	0.0
7	219173	District	<b>City of San Antonio, Project Title: "Student Homeless Youth Emergency Aid".</b>	The Student Homeless Youth Emergency Aid Program provides case managed resources to students who are facing food and housing insecurity and even homelessness. The Student Advocacy Centers currently have SNAP benefits Navigators that assist students to apply for food assistance programs as well as other emergency	9/1/2021	\$0	\$0	\$60,000	35	0.0

**ALAMO COLLEGES DISTRICT**  
**FY 2022 Monthly & YTD Grant Award Funding Activity Report with Award Description**  
September 1, 2021 -May 31, 2022

Item No.	Grant Code	College	Funding Source/Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
8	219876	District Economic Workforce Development	U.S. Department of Education thru Texas Higher Education Coordinating Board (THECB); <u>Project Title: "Career and Technical Education"</u> .	The Perkins Basic Grant Program supports Awarded Applicants in educating students who enroll in CTE courses and programs in preparation for high-skill, high-wage, or high-demand occupations. The success of an Awarded applicant in educating these students will be measured by its ability to meet state-determined, performance targets for each of three core indicators approved by the U.S. Department of Education/Office of Career Technical and Adult Education (OCTAE). <i>Additional funding in the amount of \$434,433.</i>	9/1/2021	\$0	\$0	\$2,500,714	11,260	5.00
<b>8</b>			<b>Total Dist.- YTD Single Year Grants</b>			<b>\$125,000</b>	<b>\$0</b>	<b>\$4,254,964</b>	<b>11,647</b>	<b>5.00</b>
1	211426	San Antonio College	U.S. Department of Education, <u>Project Title: "San Antonio College's (SAC) CARES Emergency Fund-Hispanic/Minority-Serving Institutions"</u> .	To address the financial needs of students due to the disruption of campus operations from coronavirus; funds will be used for the sole and exclusive purpose of providing emergency financial aid grants to students for their expenses related to the disruption of campus operations due to coronavirus. <i>Additional Funding in the amount of \$1,719.515 from the American Rescue Plan (ARP).</i>	12/9/2020	\$0	\$0	\$1,719,515	19,000	2.00
2	241014	San Antonio College	Centers for Disease Control thru American College Health Association; <u>Project Title: "COVAC Initiative Mini Grant"</u> .	Project will utilize student peer ambassadors and mentors to help build awareness and brainstorm strategies surrounding student COVID-19 vaccinations. Project is rooted on empowering students to take an active role in their health literacy and to promote the resources they know about and share with others.	8/4/2021	\$0	\$0	\$3,000	1,000	2.00
<b>2</b>			<b>Total SAC-YTD Single-Year Grants</b>			<b>\$0</b>	<b>\$0</b>	<b>\$1,722,515</b>	<b>20,000</b>	<b>4.00</b>
1	212094	St. Philip's College	U.S. Department of Transportation, <u>Project Title: "CMVOST Grant Program"</u> .	Project goal is to expand the number of individuals receiving commercial motor vehicle operator safety training in order to reduce the severity and number of crashes on U.S. roads involving commercial motor vehicles. Specifically to recruit current and former members of the United States Armed Forces and their spouses and provide them with superior safety focused training and provide placement services to assist them in becoming employed in the transportation industry.	8/1/2021	\$21,240	\$0	\$120,360	24	0.00
2	212636	St. Philip's College	Texas Workforce Commission, <u>Project Title: "Apprenticeship Training Program"</u> .	The purpose of the program is to provide classroom and technical training to apprentices in support of their on the job training in their fulltime employment. Grant Award will pay a portion of the cost for job-related in person classroom instruction. The program combines on the-job training under supervision of experienced journey workers with in person classroom instruction. <i>Additional funding in the amount of \$48,568.</i>	9/1/2021	\$0	\$0	\$109,952	182	0.00
<b>2</b>			<b>Total SPC YTD Single-Year Grants</b>			<b>\$21,240</b>	<b>\$0</b>	<b>\$230,312</b>	<b>206</b>	<b>0.00</b>
1	213104	Palo Alto College	U.S. Department of Education thru Texas Higher Education Coordinating Board (THECB), <u>Project Title: "Work-Based Learning Opportunity Grants Internships"</u> .	Grant will cover the cost of student wages for student internships for up to 60 students. Will also provide financial aid for students enrolled in Business Management, Computer Science & Technology, Landscape and Horticulture and other CTE programs.	2/15/2022	\$0	\$0	\$225,000	90	0.00

**ALAMO COLLEGES DISTRICT**  
**FY 2022 Monthly & YTD Grant Award Funding Activity Report with Award Description**  
September 1, 2021 -May 31, 2022

Item No.	Grant Code	College	Funding Source/Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
2	213426	Palo Alto College	U.S. Department of Education, <u>Project Title: "Palo Alto College-CARES HSI"</u> .	Grant funds will be used to defray expenses associated with coronavirus including lost revenue, reimbursement for expenses already incurred, technology costs associated with a transition to distance education and make additional emergency financial grants to students. Can also be used for student emergency costs that arise due to coronavirus such as tuition, food, housing, health care or child care (including Mental Health care). <i>Additional funding in the amount of \$823,190 from the American Rescue Plan (ARP).</i>	7/2/2020	\$0	\$0	\$823,190	2,000	0.00
	2		<b>Total PAC-YTD Single Year Grants</b>			\$0	\$0	\$1,048,190	2,090	0.00
1	215426	Northeast Lakeview College	U.S. Department of Education, <u>Project Title: "Northeast Lakeview College COVID Assistance Project"</u> .	Supplementary funding for HEERF Funds for emergency aid grants to students.	7/31/2021	\$0	\$0	\$416,523	6,587	0.00
	1		<b>Total NLC-YTD Single Year Grants</b>			\$0	\$0	\$416,523	6,587	0.00
	15		<b>Total YTD Single Year Grants</b>			\$146,240	\$0	\$7,672,504	40,530	9.00
			<b>Multi-Year Grants</b>							
1	219121	District	University of Texas at San Antonio, <u>Project Title: "Bexar County Fostering Educational Success Pilot Program"</u> , Year 2 of 2.	The University of Texas at San Antonio, Texas A&M San Antonio, Alamo Colleges District, Bexar County Children's Court and Child Advocates San Antonio have partnered for the creation of the Fostering Educational Success for Students with a history of Foster Care Pilot Project.	9/1/2021	\$0	\$0	\$379,276	800	1.00
2	219124	District Economic Workforce Development	U.S. Department of Labor, <u>Project Title: "Apprenticeships: Closing the Skills Gap"</u> . Year 3 of 4.	The Healthcare Apprenticeship Partnership will convene key employer partners to develop new apprenticeship programs in key occupations in the healthcare sector to build an apprenticeship pathway and expand access to trainees.	2/18/2020	\$117,210	\$59,645	\$260,477.50	800	2.50
3	219166	District	U.S. Department of Education; <u>Project Title: "Alamo Colleges District Educational Opportunity Centers Program"</u> . Year 1 of 5.	This project will provide counseling and information on college admissions to eligible adults who want to enter or continue a program postsecondary education. Project will also offer services to improve the financial and economic literacy of participants, counsel participants on financial aid options and assist in the application process to increase the number of adults who enroll in post-secondary education institutions.	8/23/2021	\$0	\$0	\$232,050	850	3.00
4	219358	District	Texas Workforce Commission; <u>Project Title: "Adult Education and Literacy (AEL) Alamo Consortium"</u> . Year 2 of 8.	The AEL Alamo Consortium is a group of LEA's community based organizations, Institutes of Higher Education (IHEs), public or private non-profit entities who have come together to build systems of success for Adult Education and Literacy and English Literacy Civics at all levels. The AEL Consortium will lead the Adult Learner Success. <i>Additional funding in the amount of \$66,695.</i>	7/1/2021	\$0	\$0	\$102,769	300	7.00
	4		<b>Total Dist.-YTD Multi-Year Grants</b>			\$117,210	\$59,645	\$974,573	2,750	13.50
1	211137	San Antonio College	U.S. Department of Education; <u>Project Title: "Highlands Upward Bound Math and Science Project"</u> . Year 5 of 5.	Upward Bound Math an Science provides student services programs for individuals from disadvantage backgrounds, first generations, low-income individuals, etc. Provides up to four years of additional academic support through summer instruction in math, language arts, compositions, foreign language and lab sciences with the curricula that aligns with state exams and state readiness standards.	9/6/2017	\$0	\$0	\$297,584	65	3.00

**ALAMO COLLEGES DISTRICT**  
**FY 2022 Monthly & YTD Grant Award Funding Activity Report with Award Description**  
September 1, 2021 -May 31, 2022

Item No.	Grant Code	College	Funding Source/Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
2	211145	San Antonio College	<b>U.S. Department of Education; Project Title: "Edison Upward Bound Math and Science Project"</b> . Year 4 of 5.	Upward Bound Math and Science provides student services programs for individuals from disadvantaged backgrounds, first-generations, low-income individuals, etc. UBMS provides up to four years of additional academic support through summer instruction in Math, Language Arts, Compositions, Foreign language and lab sciences with the curricula that aligns with state exams and state readiness standards.	9/6/2017	\$0	\$0	\$297,518	56	3.00
3	211153	San Antonio College	<b>U.S. Department of Education; Project Title: "San Antonio College (SAC) Project R.I.S.E. (Ready, Inspired, Successful, Engaged) SSS Program"</b> . Year 2 of 4.	San Antonio College proposes to serve at least 120 low-income, first-generation and/or disabled STEM and Health Sciences majors each year through Project R.I.S.E. The program will increase students' chances of success by providing year round tutoring and prescribed tutoring plans, academic and college readiness instruction.	8/11/2020	\$0	\$16,769	\$261,879	120	5.00
4	211154	San Antonio College	<b>U.S. Department of Education, Project Title: "San Antonio College (SAC)'s Project Veterans Achieving Learning through Opportunity and Resilience (VALOR) SSS Program"</b> . Year 2 of 5.	San Antoni College a Hispanic Serving Institution proposes to serve at least 120 low-income, first generation and or/disabled veterans each year through Project Valor. The program will significantly increase eligible student's chances of success by providing year round tutoring and p prescribed tutoring places, academic and college readiness instruction, advice and assistance with postsecondary course selection.	8/11/2020	\$0	\$16,923	\$261,786	120	5.00
5	211158	San Antonio College	<b>National Security Agency, Project Title: "National Centers of Academic Excellence in Cybersecurity (NCAE-C)"</b> . Year 2 of 2.	Goal is to increase the number of transitioning military veterans, existing first responders, and criminal justice and finance earners who are prepared to defend our nations security and prosperity via cybersecurity-related positions in San Antonio, Texas and beyond.	7/1/2021	\$0	\$26,737	\$246,700	20	1.00
6	211159	San Antonio College	<b>Texas Higher Education Board (THECB), Project Title: "Nursing &amp; Allied Health Supporting Clinical Learning to Mitigate Impediments due to COVID 19"</b> . Year 2 of 2.	To support eligible initial RN licensure programs in their efforts to mitigate the impact on Texas students' clinical learning experiences from the Corona Virus 2019 (COVID-19) in anticipation that the impact could potentially be long lasting.	10/16/2020	\$0	\$0	\$73,926	350	1.00
7	211161	San Antonio College	<b>National Security Agency thru Dakota State University, Project Title: "Centers of Academic Excellence in Cybersecurity Program"</b> . Year 2 of 2.	SAC is pleased to partner with Dakota State University and seven of its university and community college partners to improve postsecondary cybersecurity education across the U.S.	9/30/2021	\$0	\$28,728	\$205,024	25	1.00
8	211162	San Antonio College	<b>National Endowment for the Humanities, Project Title: "San Anto History GO!"</b> . Year 2 of 3.	Project aims to improve outcomes including completion, retention and learning outcome and engagement in both college and middle school history classes by providing students the opportunity to connect with the history of their neighborhoods and communities.	1/30/2021	\$0	\$0	\$56,672	100	1.00

**ALAMO COLLEGES DISTRICT**  
**FY 2022 Monthly & YTD Grant Award Funding Activity Report with Award Description**  
September 1, 2021 -May 31, 2022

Item No.	Grant Code	College	Funding Source/Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
9	211163	San Antonio College	National Security Agency thru California State University, <u>Project Title: "2020 CAEC in Cyber security Education Innovation". Year 2 of 2.</u>	SAC will prepare at least 25 existing cybersecurity faculty to obtain Department of Defense IT industry certifications with a focus on Security to prepare them for leading their institution's CAE accreditation process. SAC will identify at least 10 veterans or active duty military members who are employed in cybersecurity roles and who have an interest in teaching cybersecurity.	9/1/2020	\$0	\$42,896	\$132,068	100	1.00
10	211164	San Antonio College	City of San Antonio, <u>Project Title: "Educational Access Channel". Year 2 of 2.</u>	The intent for this grant program is to distribute PEG funding amount qualifying educational institutions in exchange for producing programing that will air on TVSA Education.	10/11/2021	\$0	\$0	\$50,000	25	0.00
11	211167	San Antonio College	National Security Agency, <u>Project Title: "GenCyber Grant Program". Year 1 of 3.</u>	GenCyber 2022 Student Summer camp at San Antonio College will introduce students to Cybersecurity concepts, computer security skills and available certificate/degree programs. Recruitment will be conducted by the Project Director and camp staff at area schools.	9/15/2021	\$0	\$0	\$46,920	40	4.00
12	211168	San Antonio College	U.S. Department of Education; <u>Project Title: "San Antonio College (SAC) FY21 Title III, Part F HSI and Articulation Project Bolstering Undergraduate Inquiry, Learning, and Determination (BUILD)". Year 1 of 5.</u>	The HSI STEM and Articulation Project will significantly improve the College's capacity to provide academic support to Hispanic and otherwise under represented STEM majors students who are enrolled in high-challenge STEM Courses especially College Algebra and Calculus 1. This project will increase a students chances of progressing to on-time graduation and/or transfer in STEM.	9/20/2021	\$0	\$1,009,053	\$998,478	1,400	3.00
13	211169	San Antonio College	U.S. Department of Education, <u>Project Title: "San Antonio College's 2021 Child Care Access Means Parents in School (CCAMPIS) Program". Year 1 of 4.</u>	Many low-income student parents enter SAC underprepared for college-level study as a result of growing up in areas of the city where poverty is highly concentrated and school districts are resource poor. CCAMPIS will give them the time and support they need by providing academic support counseling for parents at risk for failure and by providing access to high-quality child care.	9/16/2021	\$0	\$43,517	\$311,432	45	4.00
14	211534	San Antonio College	City of San Antonio, <u>Project Title: "City of San Antonio Educational Access Channel". Year 2 of 5.</u>	The goal of the Educational Access Chanel is to provide educational programming to the citizens of San Antonio and surrounding areas. Objectives: provide cable/video at least 8 hrs. of daily educational programming; provide transmissions of educational programming to cable/video providers in a manner that can be accepted and transmitted.	9/14/2021	\$0	\$0	\$200,000	10,000	0.00
	14		<b>Total SAC-YTD Multi-Year Grants</b>			\$0	\$1,184,623	\$3,439,986	12,466	32.00
1	212086	St. Philip's College	U.S. Department of Education; <u>Project Title: "Child Care Means Parents in School Program (CCAMPIS)". Year 4 of 4.</u>	Goal of the project is to provide support for the participation of low-income student parents in post secondary education through the provision of campus based child care services offered at the on-site nationally accredited SPC Child Development Center.	10/1/2018	\$0	\$0	\$120,250	40	0.00

**ALAMO COLLEGES DISTRICT**  
**FY 2022 Monthly & YTD Grant Award Funding Activity Report with Award Description**  
September 1, 2021 -May 31, 2022

Item No.	Grant Code	College	Funding Source/Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
2	212088	St. Philip's College	<b>National Aeronautics and Space Administration (NASA) thru University of Texas at San Antonio; Project Title:</b> "NASA Center for Advance Measurements in Extreme Environments". Year 2 of 3.	The NASA MIRO Significantly increase the number of under represented minority STEM students who transfer to four-year institutions to complete Bachelor's degrees in STEM fields. Objectives include providing professional development, peer mentorship, faculty mentorship, tutoring, supplemental instruction especially in math and enriched STEM labs.	10/1/2021	\$0	\$0	\$46,861	10	0.00
3	212092	St. Philip's College	<b>Department of Justice, Project Title:</b> "Grants to Reduce Domestic Violence, Dating Violence, Sexual Assault and Stalking on Campus Program Solicitation". Year 1 of 3.	Goal is to improve and strengthen the coordinated community response by adding a designated confidential victim's advocate on campus, develop curriculum to increase comprehensive prevention and bystander intervention training for all students, develop curriculum to increase comprehensive prevention and by stander intervention training for all students and institutionalize the coordinated community response team.	10/1/2021	\$0	\$0	\$100,000	3,000	1.00
4	212093	St. Philip's College	<b>National Science Foundation, Project Title:</b> "Scaffolding Undergraduate Research Experiences (SURE)". Year 1 of 4.	Project SURE will target three areas: Innovation in instruction by incorporating STEM experiential learning and further develop faculty use of emerging experiential learning methods; Internship and Research Experience will create alliances between the college and local industry; Transfers, will center on guiding students to transfer to universities to complete their undergraduate degrees.	8/15/2021	\$0	\$127,891	\$312,499	120	1.00
5	212095	St. Philip's College	<b>National Security Agency, Project Title:</b> "GenCyber ". Year 1 of 2.	SPC GenCyber Defender Teacher Academy will be the start of a model that will meet the following goals: 1. Increase interest in cybersecurity and diversity in the cybersecurity workforce of the nation. 2. Promote student diversity in postsecondary educational opportunities and 3. Improve teaching methods and cybersecurity content for K-12 curricula.	7/31/2021	\$0	\$27,691	\$143,371	40	1.00
6	212604	St. Philip's College	<b>U.S. Department of Education; Project Title:</b> "Historically Black Colleges and Universities Program". Year 5 of 5.	St. Philip's College is using it's Title III grant funds to implement and operate activities that will support and strengthen the overall institution delivery of services to students in the following areas. Project Administration and Research Development, Center of Excellence for Math and Science, Campus Renovation, Information & Communication Technology and Good Samaritan Veteran Outreach and Transition Center.	8/3/2021	\$0	\$0	\$3,911,693	12,696	0.00
7	212628	St. Philip's College	<b>U.S. Department of Education; Project Title:</b> "Historically Black Colleges and Universities Program (FUTURE Act)". Year 2 of 5.	Funds will be used to implement and operate three activities that will support and strengthen the overall institution delivery of services to students. Funds are being used to support the following activities: 1. Project Administration and Research Development, 2. Campus Renovation & Technology Improvements and 3. Student Services.	8/3/2021	\$0	\$0	\$1,440,632	12,696	0.00
8	212634	St. Philip's College	<b>National Science Foundation; Project Title:</b> "CIMA LSAMP Alliance". Year 2 of 3.	The Louis Stokes Alliances for Minority Participation (LSAMP) program assists in diversifying the STEM workforce through their efforts at increasing the number of students successfully completing high quality degree programs in Science, Technology, Engineering and Mathematics (STEM) disciplines.	8/21/2021	\$0	\$0	\$500,000	10	0.00
8			<b>Total SPC-YTD Multi-Year Grants</b>			\$0	\$155,582	\$6,575,306	28,612	3.00

**ALAMO COLLEGES DISTRICT**  
**FY 2022 Monthly & YTD Grant Award Funding Activity Report with Award Description**  
September 1, 2021 -May 31, 2022

Item No.	Grant Code	College	Funding Source/Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
1	213076	Palo Alto College	<u>U.S. Department of Education, Project Title: "Palo Alto College Upward Bound Project"</u> . Year 5 of 5.	Grant will provide participants from Poteet, Pleasanton, Lytle and Jourdanton High Schools with academic instruction, tutoring and advising, information on financial aid programs, assistance in completing financial aid applications for college enrollment. Participants will be provided support for their diverse academic and non cognitive needs to ensure that they persist, succeed and graduate from high school completing a rigorous secondary school program of student, enroll in college and graduate with a college degree.	9/1/2017	\$0	\$12,566	\$259,560	77	2.00
2	213079	Palo Alto College	<u>National Science Foundation; Project Title: "Palo Alto College S-STEM Project"</u> . Year 5 of 5.	The goal of the project is to increase the number of academically talented, financially needy Biology and Biosciences majors who transfer and graduate with a Bachelor's degree in a STEM field on time. The project will help low-income, academically talented Biology students through involvement in Projects of Discovery (PODs) a sustainable approach to involving community college students in interdisciplinary research experiences via course-based projects.	9/1/2021	\$0	\$6,975	\$35,732	22	1.00
3	213080	Palo Alto College	<u>U.S. Department of Education; Project Title: "Palo Alto College Upward Bound Math and Science Project"</u> . Year 5 of 5.	Palo Alto College (PAC) Upward Bound Math and Science (UBMS) will provide participants from East Central High School with academic instruction, tutoring, advising and assistance in completing financial aid applications. Participants will be provided support for their diverse academic and non-cognitive needs to ensure that they persist, succeed and graduate from high school completing a rigorous secondary school program of student, enroll in college and graduate with a college degree.	9/1/2017	\$0	\$0	\$297,601	60	2.00
4	213093	Palo Alto College	<u>U.S. Department of Education; Project Title: "Palo Alto College SSS Project"</u> . Year 2 of 5.	Project will provide participants with academic support, tutoring and advising. Information on financial aid assistance, financial literacy, career exploration, university visits and transfer workshops. Project will improve their persistence, academic performance and graduation/transfer to a 4 year college.	9/1/2021	\$0	\$0	\$261,888	140	2.00
5	213094	Palo Alto College	<u>U.S. Department of Education, Project Title: "Palo Alto College DHSI: Project Listo"</u> . Year 2 of 5.	Goal of the project is to increase Hispanic and low income student full-time enrollment, persistence and success by providing additional support services and by enriching student learning with meaningful employer partnerships and the latest teaching technology.	10/1/2020	\$0	\$0	\$599,825	500	6.00
6	213099	Palo Alto College	<u>U.S. Department of Education; Project Title: "Palo Alto College Talent Search: Southwest High School"</u> . Year 1 of 5.	The PAC Talent Search project will provide participants with academic tutoring and advising; information on financial aid programs; assistance in completing financial aid applications, financial literacy and support for applying for college enrollment. Participants will be provided support for their diverse academic and non-cognitive needs to ensure that they persist, succeed and graduate from high school completing a rigorous secondary school program of study.	9/1/2021	\$0	\$20,572	\$277,375	500	3.00

**ALAMO COLLEGES DISTRICT**  
**FY 2022 Monthly & YTD Grant Award Funding Activity Report with Award Description**  
September 1, 2021 -May 31, 2022

Item No.	Grant Code	College	Funding Source/Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
7	213100	Palo Alto College	<b>National Science Foundation; Project Title:</b> "HSI Pilot Project: Promoting Virtual Experiential Learning to Support Part-time and Nontraditional Students". Year 1 of 2.	Project will increase institutional capacity by creating career services and student support activities that are specifically aimed at part time students. Using the STEM ESS model from Excelencia in Education and the Science Foundation Arizona, a self-assessment of PAC STEM programs revealed the largest gap was the low success rate of Part-time students in STEM compared to traditional full time students.	7/19/2021	\$0	\$0	\$100,000	60	1.00
8	213101	Palo Alto College	<b>National Science Foundation thru Arizona State University, Project Title:</b> "Accelerate Latinx Representation in STEM Education (ALRISE) with Institutional Intentionality and Capacity Building for Experiential Learning". Year 1 of 5.	The ALRISE Alliance is developing a network of faculty, staff, administrators and students at 2 year and 4 year Hispanic Service Institutions and emerging HSIs to accelerate Latinx representation in science, technology, engineering and math (STEM) education. The ALRISE alliance provides professional development for faculty, staff and industry to serve Latinx students with intentionality through culturally-responsive undergraduate research and work-based experiential learning.	7/29/2021	\$0	\$11,750	\$125,026	0	1.00
9	213102	Palo Alto College	<b>U.S. Department of Education, Project Title:</b> "Palo Alto College Talent Search: South San Antonio and Somerset". Year 1 of 5.	The PAC Talent Search project will provide participants with academic tutoring and advising; information on financial aid programs; assistance in completing financial aid application, financial literacy and support for applying for college enrollment. Participants will be provided support for their diverse academic and non-cognitive needs to ensure that they persist, succeed and graduate from high school completing a rigorous secondary school program of student and enroll in college set to complete a post-secondary education.	10/1/2021	\$0	\$20,572	\$277,375	500	3.00
10	213103	Palo Alto College	<b>U.S. Department of Education, Project Title:</b> "Palo Alto College-CCAMPIS 2021". Year 1 of 4.	To meet the goal of increasing low-income student success by providing access to high quality childcare, the project will subsidize the majority of the cost of on-and-off campus child care to ensure that PAC students realize their full potential by enrolling, persisting and completing a college degree.	9/16/2021	\$0	\$25,208	\$155,215	20	4.00
	<b>10</b>		<b>Total PAC-YTD Multi-Year Grants</b>			<b>\$0</b>	<b>\$97,643</b>	<b>\$2,389,597</b>	<b>1,879</b>	<b>25.00</b>
1	214050	Northwest Vista College	<b>U.S. Department of Education; Project Title:</b> "Community Math Project Building Math Proficiency to Strengthen Teacher Education through Collaborative Interventions". Year 4 of 5.	Northwest Vista College and the University of Texas at San Antonio propose to augment academic offerings, program quality and institutional capacity aimed at promoting success of their students. NVC and UTSA identified priorities in the mathematics education areas; 1. fostering the student higher education access process, 2. increasing student-college readiness in math, 3. augmenting student success in math, 4. developing math competency among elementary school teacher candidate 5. increasing student transferability, persistence and degree attainment and 6. improving data measures to track student success.	9/28/2018	\$0	\$0	\$748,739	15,000	4.80
2	214051	Northwest Vista College	<b>U.S. Department of Education thru University of Texas at San Antonio; Project Title:</b> "Latino Teacher Academy Learning Community". Year 4 of 5.	Project will provide a support system that facilitates a smooth transition for teacher candidates from the community college to four-year institution. Latino-TALC as a holistic development approach will provide teacher candidates support as they navigate from a learning community to a professional learning network as they embark into the teaching profession.	9/28/2018	\$0	\$0	\$244,394	125	3.00

**ALAMO COLLEGES DISTRICT**  
**FY 2022 Monthly & YTD Grant Award Funding Activity Report with Award Description**  
September 1, 2021 -May 31, 2022

Item No.	Grant Code	College	Funding Source/Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
3	214054	Northwest Vista College	<b>Texas Higher Education Coordinating Board (THECB); Project Title: "2021 College Readiness and Completion Models".</b> Year 1 of 2.	Model aims to enhance and share high-impact and research based practices that improve student success outcomes by cultivating the importance of writing in all fields as well as develop math competencies, writing and critical thinking skills among Hispanic and other ethnic minorities underprepared, underserved to address the gaps in post-secondary course success and persistence.	8/16/2021	\$0	\$0	\$50,000	800	0.74
4	214055	Northwest Vista College	<b>U.S. Department of Education, Project Title: "Portal Leading to Undergraduate Success in Science, Technology, Engineering &amp; Math Project (PLUS+STEM Project)".</b> Year 1 of 5.	The PLUS+STEM project aims to narrow the STEM achievement gap among NVCs Hispanics, low-income and other disadvantaged student groups through the implementation of enhanced research-based activities and services and other equitable academic and support services that will empower underrepresented students with the skills and knowledge to succeed in STEM studies and be competitive in the STEM workforce.	10/1/2021	\$0	\$148,927	\$1,000,000	700	3.30
5	214056	Northwest Vista College	<b>National Science Foundation thru St. Mary's University, Project Title: "Fostering Undergraduate Education, Retention and Transfer Environments (FUERTE)".</b> Year 1 of 3.	Through the FUERTE Project will aim to build a collaborative culturally responsive transfer pathways in undergraduate education at Hispanic Serving Institutions (HSIs) to increase retention and graduation rates of Latinx students pursuing degrees in STEM.	8/2/2021	\$0	\$0	\$94,140	502	0.68
5			<b>Total NVC-YTD Multi-Year Grants</b>			\$0	\$148,927	\$2,137,273	17,127	12.51
41			<b>Total YTD Multi-Year Grants</b>			\$117,210	\$1,646,420	\$15,516,735	62,834	86.01
56			<b>GRAND TOTAL-YTD SINGLE AND MULTI-YEAR GRANTS</b>			\$263,450	\$1,646,420	\$23,189,239	103,364	95.01

**ALAMO COLLEGES DISTRICT**  
**FY 2022 Monthly (MTD) Restricted Contract Activity Report**  
 April 01, 2022-May 31, 2022

Item No.	Grant Code	College	Funding Source / Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
1	249033	District	<b>National Association of College and University Business Officers (NACUBO), Project Title: "Advance Student Completion Efforts".</b>	To work towards the development of new strategic financial planning models that can be leveraged or used by almost all higher education institutions. Generate, design, test and adopt framework, tool and models that support financial sustainability of initiatives that improve equitable outcomes for students.	2/11/2022	\$0	\$0	\$30,000	0	0.00
1	249305	District	<b>Holt Family Foundation, Project Title: "Holt Family Foundation".</b>	Grant will be used to hire three advisors to serve AlamoPROMISE Scholars at a student to advisor ratio of 200:1 positions to start in January 2022.	2/25/2021	\$0	\$0	\$150,000	200	3.00
2			<b>Total Dist.-MTD Restricted Grants</b>			\$0	\$0	\$180,000	200	3.00
1	242013	St. Philip's College	<b>Hispanic Association of Colleges and Universities, Project Title: "Grow with Google Hispanic-Serving Institutions (HSIs) Career Readiness Program".</b>	Career Readiness and Experiential Learning Services (CRELS) will collaborate with faculty and staff departments to train incoming enrolled, and alumni at SPC in at least one core lesson from the GwG curriculum. CRELS will also collaborate with various college departments and faculty on campus to ensure this program is a success.	8/1/2022	\$0	\$0	\$25,000	1,700	0.00
2	242014	St. Philip's College	<b>San Antonio Area Foundation, Project Title: "SPC Nurse Aide for Health Care Level 1 Certification for High School Students Project". Year 1 of 2.</b>	Goal of the project is Increase the number of Level 1 Certificates in Nurse Aide, Increase graduates earning CNA certification, Increase post high school graduation employment rate and Improvement of program persistence from the starting semester to final semester.	12/1/2021	\$0	\$0	\$50,000	30	0.00
2			<b>Total SPC MTD Restricted Contracts</b>			\$0	\$0	\$75,000	1,730	0.00
1	243011	Palo Alto College	<b>Hispanic Association of Colleges and Universities, Project Title: "Grow with Google Hispanic-Serving Institutions (HSIs) Career Readiness Program".</b>	The PAC GwG program is designed to help students develop digital skills to help with ensuring career success. The program will be open to all PAC students, however special efforts will be made for the following populations. Students enrolled in continuing education courses and pursuing GED, AlamoPromise students consisting of First Time in college, Business, IT and Art pathway students and Pre-enrolled students consisting of TRIO program participants and dual credit/early college high school students.	1/25/2022	\$0	\$0	\$25,000	1500	0.00
2	243012	Palo Alto College	<b>Rockefeller Philanthropy Advisors, Project Title: "Prioritizing Adult Community College Enrollment (PACCE)".</b>	Goal is to build capacity that will result in significant gains in the number of African American and Hispanic/Latino First time in college adults. Adults will be enrolled in fully online programs Student recruitment and Enrollment support marketing, Recruitment.	11/1/2021	\$0	\$0	\$75,000	25	0.00
2			<b>Total PAC-MTD Restricted Contracts</b>			\$0	\$0	\$100,000	1,525	0.00
1	245010	Northeast Lakeview College	<b>Hispanic Association of Colleges and Universities, Project Title: "Grow with Google Hispanic-Serving Institutions (HSIs) Career Readiness Program".</b>	Goal is to train 700 students per semester on career readiness. Objectives are to Hire a Peer Ambassador, Create program awareness and interest, complete career readiness modules. Build Digital skills, Explore Career Pathways, Succeed at your new job, choose your own path.	1/25/2022	\$0	\$3,750	\$25,000	1,400	0.00
1			<b>Total NLC MTD Restricted Contracts</b>			\$0	\$3,750	\$25,000	1,400	0.00
7			<b>GRAND TOTAL-MTD RESTRICTED CONTRACTS</b>			\$0	\$3,750	\$380,000	4,855	3.00

**ALAMO COLLEGES DISTRICT**  
**FY 2022 YTD Restricted Contract (Non-Grant) Summary Report**  
September 1, 2021 - May 31, 2022

No.	Contract Recipient	No. of Contracts Executed for the Year	YTD Total Amount of Contracts	No. Students to be Served
1	District Restricted Contracts	8	\$408,545	3,053
2	San Antonio College	5	125,047	4,041
3	St. Philip's College	3	125,000	30
4	Palo Alto College	2	100,000	1,525
5	Northwest Vista College	2	129,250	135
6	Northeast Lakeview College	2	100,000	1,442
	<b>Total</b>	<b>22</b>	<b>\$987,842</b>	<b>10,226</b>

**Year-to-Date Number of Contracts in Selected Dollar Ranges:**

No.	Contract Recipient	\$.01-\$9,999.99	\$10,000- \$99,999	\$100,000 and Higher	Total
1	District Restricted Contracts		6	2	8
2	San Antonio College	2	3		5
3	St. Philip's College		3		3
4	Palo Alto College		2		2
5	Northwest Vista College		2		2
6	Northeast Lakeview College		2		2
	<b>Total</b>	<b>2</b>		<b>2</b>	<b>22</b>

## Discussion and Possible Action on Approval of Construction Reports

Presented to the Board acting as Committee of the Whole on July 19, 2022 and now presented to the Board for approval on July 26, 2022.

### MINUTE ORDER

**“The Alamo Colleges District Board of Trustees hereby approves the construction reports as presented.”**

### PURPOSE

The following construction reports are presented to the Board of Trustees for informational and approval purposes.

### BACKGROUND

1. 2017 Capital Improvement Program Overview Chart(s)
2. 2017 CIP General Obligation Bond / Maintenance Tax Note Summary and Detail Report

### IMPLICATIONS

**Financial:** N/A

**Strategic Plan:** Strategic Objective III Performance Excellence

**Human Resources:** N/A

**ATTACHMENTS:** Construction Reports

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Lisa Mazure, MSA, CPA  
Associate Vice Chancellor for  
Finance and Fiscal Services

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Diane E. Snyder, CPA, Ph.D.  
Vice Chancellor of Finance and  
Administration

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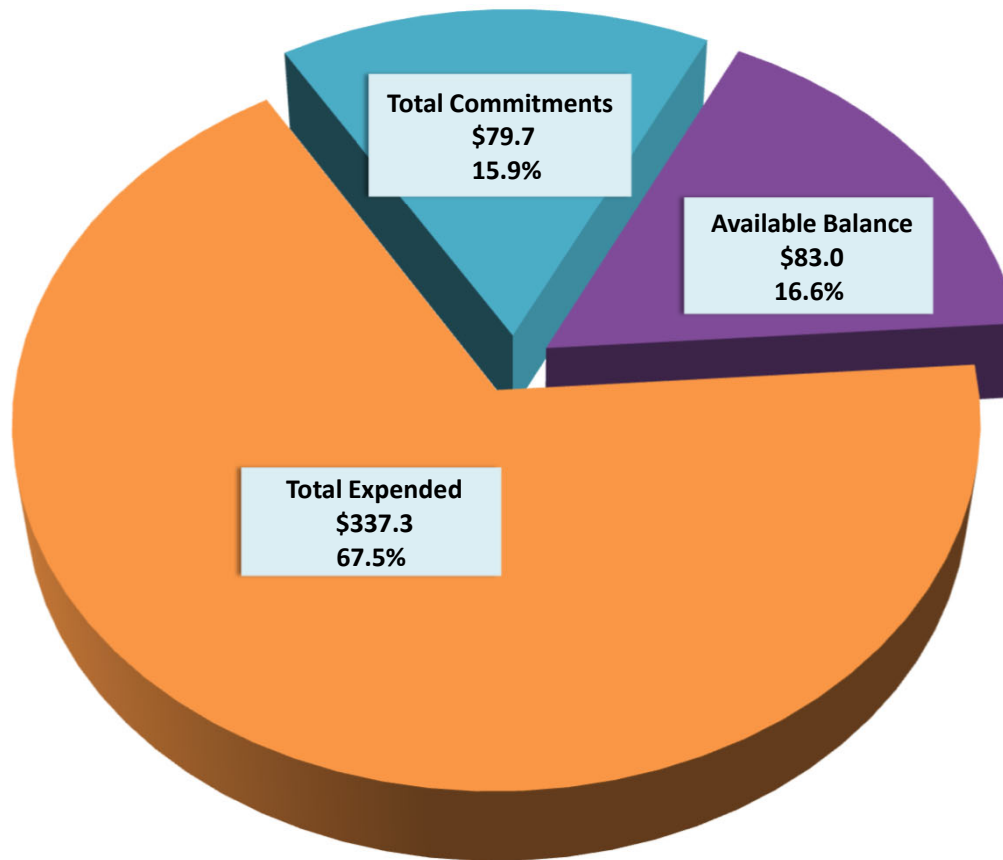
Dr. Mike Flores, Chancellor



ALAMO  
COLLEGES  
DISTRICT

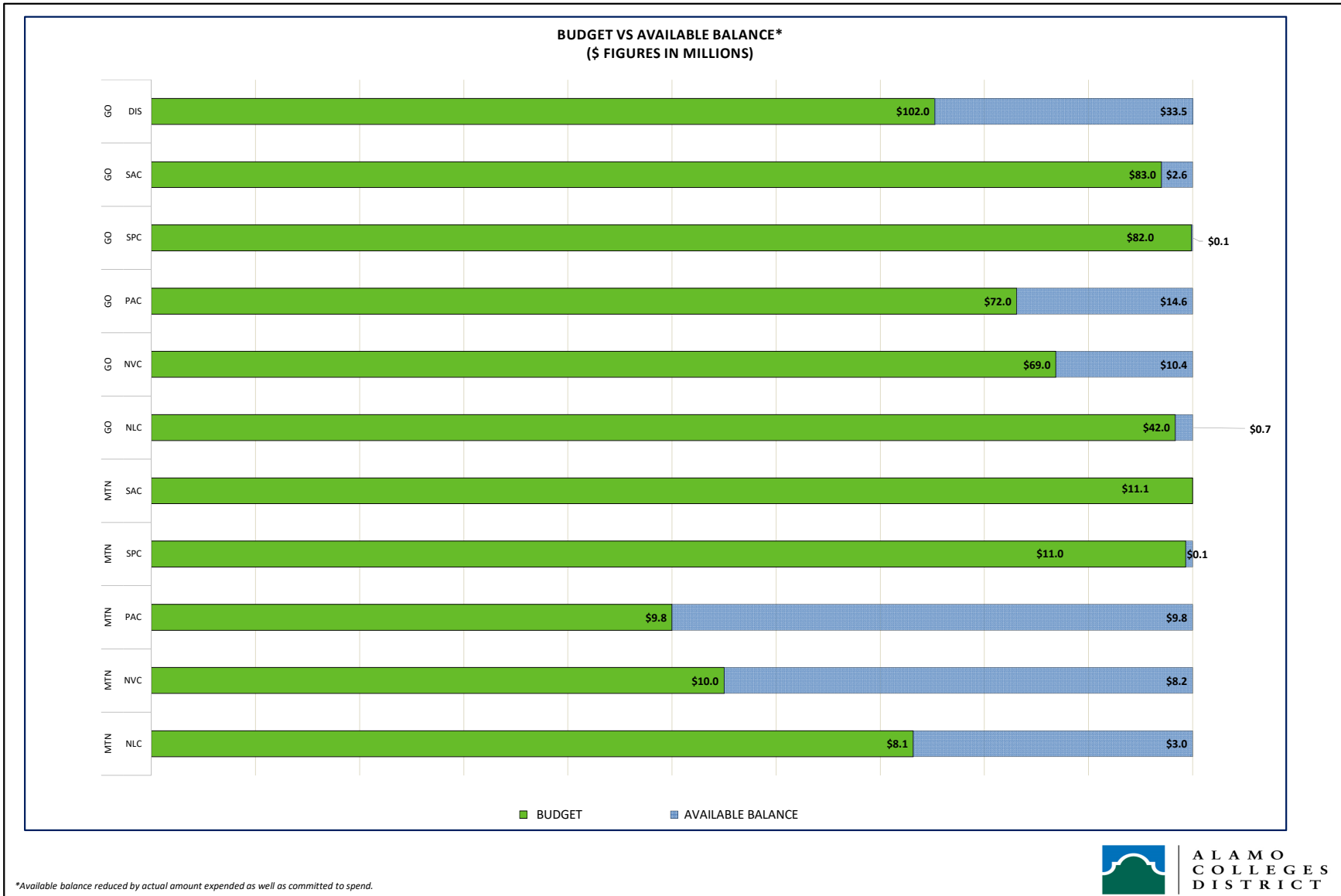
## Budget vs Actual - Overview (GO & MTN)

(\$ FIGURES IN MILLIONS)



ALAMO  
COLLEGES  
DISTRICT

## Alamo Colleges District Capital Improvement Program - Chart Summary



**ALAMO COLLEGES DISTRICT**  
**2017 - CAPITAL IMPROVEMENT PROGRAM SUMMARY**  
**As of April 30, 2022**

*Unissued*

FUNDING SOURCES	GO 2017 Limited Tax Bonds	MTN 2020 Maintenance Tax Bonds	GO 2021 Limited Tax Bonds	GO 2022 Limited Tax Bonds	TOTAL
General Obligation Bonds	\$ 173,000,000	\$ -	\$ 225,000,000	\$ 52,000,000	\$ 450,000,000
Maintenance Tax Note Bonds	\$ -	\$ 50,000,000			\$ 50,000,000
<b>TOTAL FUNDING SOURCES</b>	<b>\$ 173,000,000</b>	<b>\$ 50,000,000</b>	<b>\$ 225,000,000</b>	<b>\$ 52,000,000</b>	<b>\$ 500,000,000</b>

BY LOCATION	BUDGET	CURRENT YEAR TOTAL	PRIOR YEARS' TOTAL	TOTAL TO DATE ALL YEARS	COMMITMENTS	AVAILABLE BALANCE
DISTRICT & DISTRICT WIDE - 2017 G.O. BOND	\$ 102,000,000	\$ 12,400,100	\$ 36,024,342	\$ 48,424,442	\$ 20,027,290	\$ 33,548,269
SAN ANTONIO COLLEGE - 2017 G.O. BOND	\$ 83,000,000	\$ 16,575,031	\$ 36,536,579	\$ 53,111,610	\$ 27,336,240	\$ 2,552,151
ST. PHILIP'S COLLEGE & SWC - 2017 G.O. BOND	\$ 82,000,000	\$ 8,136,405	\$ 70,665,899	\$ 78,802,304	\$ 3,093,679	\$ 104,018
PALO ALTO COLLEGE - 2017 G.O. BOND	\$ 72,000,000	\$ 16,080,503	\$ 24,015,629	\$ 40,096,133	\$ 17,264,680	\$ 14,639,187
NORTHWEST VISTA COLLEGE - 2017 G.O. BOND	\$ 69,000,000	\$ 5,915,680	\$ 49,934,221	\$ 55,849,901	\$ 2,719,315	\$ 10,430,784
NORTHEAST LAKEVIEW COLLEGE - 2017 G.O. BOND	\$ 42,000,000	\$ 13,567,861	\$ 22,289,549	\$ 35,857,410	\$ 5,435,333	\$ 707,257
<b>General Obligation Bond Totals</b>	<b>\$ 450,000,000</b>	<b>\$ 72,675,580</b>	<b>\$ 239,466,219</b>	<b>\$ 312,141,799</b>	<b>\$ 75,876,536</b>	<b>\$ 61,981,665</b>
SAN ANTONIO COLLEGE - 2020 MTN BOND	\$ 11,100,000	\$ -	\$ 11,100,000	\$ 11,100,000	\$ -	\$ -
ST. PHILIP'S COLLEGE & SWC - 2020 MTN BOND	\$ 11,000,000	\$ (49,837)	\$ 10,555,484	\$ 10,505,647	\$ 422,244	\$ 72,109
PALO ALTO COLLEGE - 2020 MTN BOND	\$ 9,800,000	\$ -	\$ -	\$ -	\$ -	\$ 9,800,000
NORTHWEST VISTA COLLEGE - 2020 MTN BOND	\$ 10,000,000	\$ -	\$ 1,818,853	\$ 1,818,853	\$ -	\$ 8,181,147
NORTHEAST LAKEVIEW COLLEGE - 2020 MTN BOND	\$ 8,100,000	\$ 72,085	\$ 1,639,351	\$ 1,711,436	\$ 3,418,357	\$ 2,970,207
<b>MTN Bond Totals</b>	<b>\$ 50,000,000</b>	<b>\$ 22,248</b>	<b>\$ 25,113,689</b>	<b>\$ 25,135,936</b>	<b>\$ 3,840,601</b>	<b>\$ 21,023,463</b>
UNALLOCATED INTEREST INCOME	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL FOR ALL 2017 CIP BONDS</b>	<b>\$ 500,000,000</b>	<b>\$ 72,697,827</b>	<b>\$ 264,579,908</b>	<b>\$ 337,277,735</b>	<b>\$ 79,717,137</b>	<b>\$ 83,005,128</b>

**ALAMO COLLEGES DISTRICT**  
**2017 - CAPITAL IMPROVEMENT PROGRAM EXPENDITURES BY PROJECT**  
**As of April 30, 2022**

<b>General Obligation Bonds</b>							
<b>PROJECT TITLE</b>	<b>Adjusted Budget</b>	<b>Current Month Expenses</b>	<b>Current Yr Expenses</b>	<b>Prior Yrs Expenses</b>	<b>Total to Date All Yrs Expenses</b>	<b>Commitments</b>	<b>Available Balance</b>
DIS-WETC GO17 - T1	23,000,000	1,112,811	6,556,250	5,626,665	12,182,915	10,091,718	725,367
DIS-SETC GO17 - T1	23,000,000	998,617	5,678,055	3,870,865	9,548,920	7,883,477	5,567,603
DIS-N. 281 Property purch - GO17 - T1	5,000,000	-	-	5,000,000	5,000,000	-	-
DIS I-10 NW Ed and Train Ctr. - GO17 - T2	23,000,000	-	(11,560)	1,869,804	1,858,244	1,197,559	19,944,197
SWC- Redund Police Dpatch @ SWC - GO17 - T1	2,955,408	-	-	2,955,408	2,955,408	-	0
DIS MOKA Prog. MGT. - GO17	44,592	2,790	2,790	-	2,790	41,802	-
<b>TOTAL FOR DISTRICT</b>	<b>\$ 77,000,000</b>	<b>\$ 2,114,218</b>	<b>\$ 12,225,535</b>	<b>\$ 19,322,741</b>	<b>\$ 31,548,276</b>	<b>\$ 19,214,557</b>	<b>\$ 26,237,168</b>
DIS Instructional Tech GO17 - T1	1,500,000	-	-	788,961	788,961	-	711,039
DIS Infrastructural & ACOL GO17 T1	11,600,000	-	-	7,635,919	7,635,919	115,759	3,848,322
DIS Comm. & Collaboration Tools GO17 T1	4,100,000	-	50,189	3,833,881	3,884,071	114,116	101,814
Reporting and Analysis - T3	1,700,000	-	-	-	-	-	1,700,000
DIS Mobile Tech & Security GO17 - T3	6,100,000	-	124,376	4,442,840	4,567,216	582,858	949,926
<b>TOTAL FOR DISTRICT WIDE INFO. TECH.</b>	<b>\$ 25,000,000</b>	<b>\$ -</b>	<b>\$ 174,565</b>	<b>\$ 16,701,601</b>	<b>\$ 16,876,166</b>	<b>\$ 812,733</b>	<b>\$ 7,311,101</b>
<b>TOTAL FOR DISTRICT / DISTRICT WIDE</b>	<b>\$ 102,000,000</b>	<b>\$ 2,114,218</b>	<b>\$ 12,400,100</b>	<b>\$ 36,024,342</b>	<b>\$ 48,424,442</b>	<b>\$ 20,027,290</b>	<b>\$ 33,548,269</b>
SAC-Parking Garage GO17 - T1	19,427,097	-	2,990	18,844,740	18,847,730	84,198	495,169
SAC-Childcare Bldg GO17 - T1	15,443,417	715,209	6,230,939	6,364,331	12,595,270	2,840,926	7,221
SAC Law Enforce/ 1st Responder - GO17 - T2	20,000,000	1,034,496	1,160,353	1,295,994	2,456,347	16,721,195	822,459
SAC Fletcher St Success Ren w/ Main Entry - GO17 - T2	9,431,321	707,312	2,842,765	5,545,446	8,388,211	968,947	74,163
SAC Physical Plant - GO17 - T3	2,521,979	-	-	2,512,802	2,512,802	9,177	0
SAC Chance Academic Ren - GO17 - T3	514,509	-	-	3,604	3,604	110,341	400,564
SAC MFA Ren - GO17 - T3	47,808	-	-	47,808	47,808	-	-
SAC NEW SCIENCE BLDG - GO17	15,613,870	1,674,862	6,337,984	1,921,855	8,259,839	6,601,456	752,575
<b>TOTAL FOR SAC</b>	<b>\$ 83,000,000</b>	<b>\$ 4,131,879</b>	<b>\$ 16,575,031</b>	<b>\$ 36,536,579</b>	<b>\$ 53,111,610</b>	<b>\$ 27,336,240</b>	<b>\$ 2,552,151</b>
SPC Culinary Arts Center Exc GO17 -T1	30,000,000	-	-	29,997,330	29,997,330	2,257	413
SPC Norris Tech Renovation GO17 - T2	14,882,376	-	13,133	14,838,705	14,851,838	11,364	19,174
SPC Bowden Renovation GO17 - T3	14,000,000	111,819	2,221,660	11,011,470	13,233,131	695,345	71,524
<b>TOTAL FOR SPC</b>	<b>\$ 58,882,376</b>	<b>\$ 111,819</b>	<b>\$ 2,234,793</b>	<b>\$ 55,847,506</b>	<b>\$ 58,082,298</b>	<b>\$ 708,967</b>	<b>\$ 91,111</b>
SPC Welding and Auto Body Fac -GO17 -T2	23,117,624	773,542	5,901,612	14,818,394	20,720,006	2,384,712	12,906
<b>TOTAL FOR SWC</b>	<b>\$ 23,117,624</b>	<b>\$ 773,542</b>	<b>\$ 5,901,612</b>	<b>\$ 14,818,394</b>	<b>\$ 20,720,006</b>	<b>\$ 2,384,712</b>	<b>\$ 12,906</b>
<b>TOTAL FOR SPC / SWC</b>	<b>\$ 82,000,000</b>	<b>\$ 885,361</b>	<b>\$ 8,136,405</b>	<b>\$ 70,665,899</b>	<b>\$ 78,802,304</b>	<b>\$ 3,093,679</b>	<b>\$ 104,018</b>

**ALAMO COLLEGES DISTRICT**  
**2017 - CAPITAL IMPROVEMENT PROGRAM EXPENDITURES BY PROJECT**  
**As of April 30, 2022**

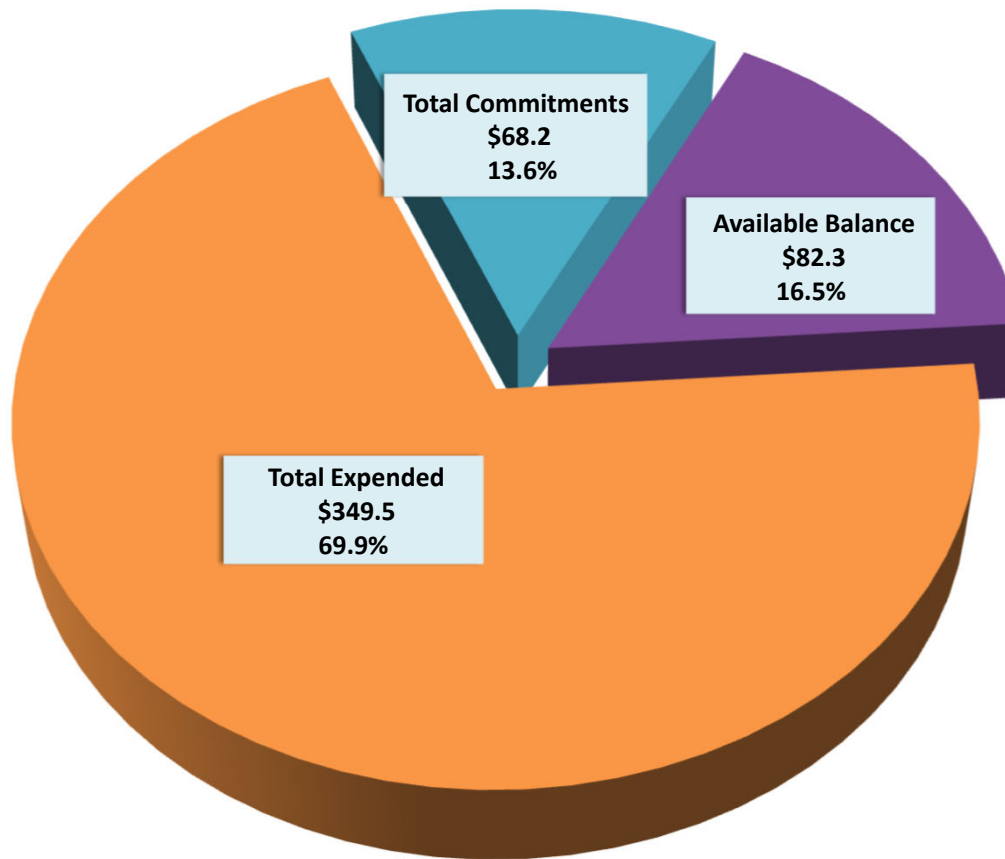
<b>General Obligation Bonds</b>							
<b>PROJECT TITLE</b>	<b>Adjusted Budget</b>	<b>Current Month Expenses</b>	<b>Current Yr Expenses</b>	<b>Prior Yrs Expenses</b>	<b>Total to Date All Yrs Expenses</b>	<b>Commitments</b>	<b>Available Balance</b>
PAC Manufacturing Bldg GO17 - T1	56,865,799	1,428,199	14,621,571	16,541,568	31,163,139	15,140,680	10,561,980
PAC Real Estate Purchase (under district funding) GO17 - T1	6,000,000	-	-	5,118,242	5,118,242	-	881,758
PAC Student Engagement & Welcome Ctr GO17 - T2	117,663	-	13,942	17,126	31,068	86,596	-
PAC Natatorium and Gym Ren GO17 - T2	4,721,641	550	14,547	1,269,101	1,283,648	323,788	3,114,205
PAC Physical Plant GO17 - T3	4,294,897	10,483	1,430,443	1,069,593	2,500,036	1,713,617	81,244
<b>TOTAL FOR PAC</b>	<b>\$ 72,000,000</b>	<b>\$ 1,439,232</b>	<b>\$ 16,080,503</b>	<b>\$ 24,015,629</b>	<b>\$ 40,096,133</b>	<b>\$ 17,264,680</b>	<b>\$ 14,639,187</b>
NVC Parking Garage GO17 - T1	9,756,145	-	110,503	9,361,963	9,472,467	238,099	45,580
NVC Welcome Ctr. GO17 - T1	17,873,204	-	66,193	15,601,954	15,668,147	59,277	2,145,779
NVC Cultural Prog Ctr Excellen GO17 - T2	4,671,863	-	40,421	1,069,058	1,109,479	513,933	3,048,451
NVC STEM GO17 - T3	33,900,000	473,595	5,698,563	21,182,815	26,881,378	1,827,648	5,190,975
NVC Physical Plant GO17 - T3	2,798,788	-	-	2,718,430	2,718,430	80,358	(0)
<b>TOTAL FOR NVC</b>	<b>\$ 69,000,000</b>	<b>\$ 473,595</b>	<b>\$ 5,915,680</b>	<b>\$ 49,934,221</b>	<b>\$ 55,849,901</b>	<b>\$ 2,719,315</b>	<b>\$ 10,430,784</b>
NLC Tech Ctr Excellence/Science Building GO17 - T2	42,000,000	1,777,711	13,567,861	22,289,549	35,857,410	5,435,333	707,257
<b>TOTAL FOR NLC</b>	<b>\$ 42,000,000</b>	<b>\$ 1,777,711</b>	<b>\$ 13,567,861</b>	<b>\$ 22,289,549</b>	<b>\$ 35,857,410</b>	<b>\$ 5,435,333</b>	<b>\$ 707,257</b>
<b>TOTAL 2017 G.O. BONDS</b>	<b>\$ 450,000,000</b>	<b>\$ 10,821,996</b>	<b>\$ 72,675,580</b>	<b>\$ 239,466,219</b>	<b>\$ 312,141,799</b>	<b>\$ 75,876,536</b>	<b>\$ 61,981,665</b>

**ALAMO COLLEGES DISTRICT**  
**2017 - CAPITAL IMPROVEMENT PROGRAM EXPENDITURES BY PROJECT**  
**As of April 30, 2022**

<b>Maintenance Tax Notes</b>							
<b>PROJECT TITLE</b>	<b>Adjusted Budget</b>	<b>Current Month Expenses</b>	<b>Current Yr Expenses</b>	<b>Prior Yrs Expenses</b>	<b>Total to Date All Yrs Expenses</b>	<b>Commitments</b>	<b>Available Balance</b>
SAC FLETCH ST SCSS MTN20	11,100,000	-	-	11,100,000	11,100,000	-	-
<b>TOTAL FOR SAC</b>	<b>11,100,000</b>	<b>-</b>	<b>-</b>	<b>11,100,000</b>	<b>11,100,000</b>	<b>-</b>	<b>-</b>
SPC THCA Culinary-MTN20	2,181,723	-	(161,863)	2,287,518	2,125,655	18,339	37,729
SPC NORRIS TECH MTN20	8,453,992	-	112,026	8,267,966	8,379,992	73,999	(0)
SPC UNALLOCATED MTN20	10,000	-	-	-	-	-	10,000
<b>TOTAL FOR SPC / SWC</b>	<b>11,000,000</b>	<b>-</b>	<b>(49,837)</b>	<b>10,555,484</b>	<b>10,505,647</b>	<b>422,244</b>	<b>72,109</b>
PAC NATA & GYM IMP - MTN20	9,800,000	-	-	-	-	-	9,800,000
<b>TOTAL FOR PAC</b>	<b>9,800,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,800,000</b>
NVC CUL PRGMS CYP REN - MTN20	8,181,147	-	-	-	-	-	8,181,147
NVC WELCOME CTR - MTN20	1,818,853	-	-	1,818,853	1,818,853	-	0
<b>TOTAL FOR NVC</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>1,818,853</b>	<b>1,818,853</b>	<b>-</b>	<b>8,181,147</b>
NLC SCI/TECH CTR of EXEL - MTN20	5,680,000	-	71,582	27,665	99,248	2,618,475	2,962,278
NLC UNALLOCATED - MTN20	458	-	-	-	-	-	458
NLC ACA BLDG I ELEV - MTN20	1,274,314	-	431	1,260,510	1,260,941	5,902	7,472
NLC NLIB Elev & L Ren - MTN20	145,228	-	72	143,854	143,926	1,302	0
NLC STU COM MOIST BAR - MTN20	1,000,000	-	-	207,322	207,322	792,678	-
<b>TOTAL FOR NLC</b>	<b>8,100,000</b>	<b>-</b>	<b>72,085</b>	<b>1,639,351</b>	<b>1,711,436</b>	<b>3,418,357</b>	<b>2,970,207</b>
<b>TOTAL 2020 MTN BONDS</b>	<b>\$ 50,000,000</b>	<b>\$ -</b>	<b>\$ 22,248</b>	<b>\$ 25,113,689</b>	<b>\$ 25,135,936</b>	<b>\$ 3,840,601</b>	<b>\$ 21,023,463</b>
<b>TOTAL 2017 CIP G.O. &amp; MTN BONDS</b>	<b>\$ 500,000,000</b>	<b>\$ 10,821,996</b>	<b>\$ 72,697,827</b>	<b>\$ 264,579,908</b>	<b>\$ 337,277,735</b>	<b>\$ 79,717,137</b>	<b>\$ 83,005,128</b>

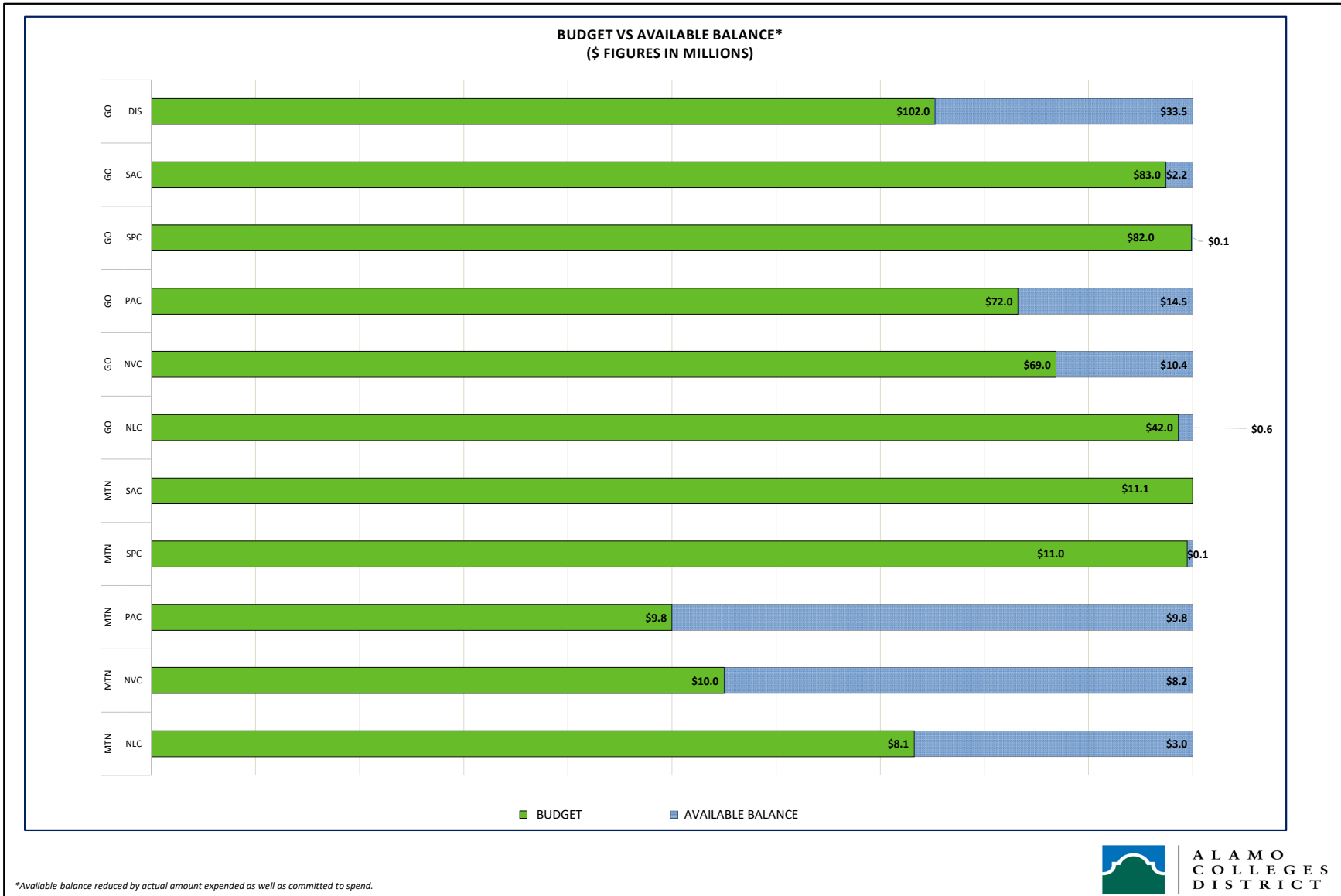
## Budget vs Actual - Overview (GO & MTN)

(\$ FIGURES IN MILLIONS)



ALAMO  
COLLEGES  
DISTRICT

## Alamo Colleges District Capital Improvement Program - Chart Summary



**ALAMO COLLEGES DISTRICT**  
**2017 - CAPITAL IMPROVEMENT PROGRAM SUMMARY**  
**As of May 31, 2022**

*Unissued*

FUNDING SOURCES	GO 2017 Limited Tax Bonds	MTN 2020 Maintenance Tax Bonds	GO 2021 Limited Tax Bonds	GO 2022 Limited Tax Bonds	TOTAL
General Obligation Bonds	\$ 173,000,000	\$ -	\$ 225,000,000	\$ 52,000,000	\$ 450,000,000
Maintenance Tax Note Bonds	\$ -	\$ 50,000,000			\$ 50,000,000
<b>TOTAL FUNDING SOURCES</b>	<b>\$ 173,000,000</b>	<b>\$ 50,000,000</b>	<b>\$ 225,000,000</b>	<b>\$ 52,000,000</b>	<b>\$ 500,000,000</b>

BY LOCATION	BUDGET	CURRENT YEAR TOTAL	PRIOR YEARS' TOTAL	TOTAL TO DATE ALL YEARS	COMMITMENTS	AVAILABLE BALANCE
DISTRICT & DISTRICT WIDE - 2017 G.O. BOND	\$ 102,000,000	\$ 16,715,253	\$ 36,024,342	\$ 52,739,595	\$ 15,728,731	\$ 33,531,674
SAN ANTONIO COLLEGE - 2017 G.O. BOND	\$ 83,000,000	\$ 19,883,784	\$ 36,536,579	\$ 56,420,362	\$ 24,398,423	\$ 2,181,214
ST. PHILIP'S COLLEGE & SWC - 2017 G.O. BOND	\$ 82,000,000	\$ 8,879,853	\$ 70,665,899	\$ 79,545,752	\$ 2,363,132	\$ 91,118
PALO ALTO COLLEGE - 2017 G.O. BOND	\$ 72,000,000	\$ 17,930,434	\$ 24,015,629	\$ 41,946,063	\$ 15,549,789	\$ 14,504,148
NORTHWEST VISTA COLLEGE - 2017 G.O. BOND	\$ 69,000,000	\$ 6,675,926	\$ 49,934,221	\$ 56,610,146	\$ 1,971,689	\$ 10,418,165
NORTHEAST LAKEVIEW COLLEGE - 2017 G.O. BOND	\$ 42,000,000	\$ 14,786,560	\$ 22,289,549	\$ 37,076,109	\$ 4,337,174	\$ 586,717
<b>General Obligation Bond Totals</b>	<b>\$ 450,000,000</b>	<b>\$ 84,871,809</b>	<b>\$ 239,466,219</b>	<b>\$ 324,338,028</b>	<b>\$ 64,348,937</b>	<b>\$ 61,313,035</b>
SAN ANTONIO COLLEGE - 2020 MTN BOND	\$ 11,100,000	\$ -	\$ 11,100,000	\$ 11,100,000	\$ -	\$ -
ST. PHILIP'S COLLEGE & SWC - 2020 MTN BOND	\$ 11,000,000	\$ (16,385)	\$ 10,555,484	\$ 10,539,099	\$ 402,774	\$ 58,127
PALO ALTO COLLEGE - 2020 MTN BOND	\$ 9,800,000	\$ -	\$ -	\$ -	\$ -	\$ 9,800,000
NORTHWEST VISTA COLLEGE - 2020 MTN BOND	\$ 10,000,000	\$ -	\$ 1,818,853	\$ 1,818,853	\$ -	\$ 8,181,147
NORTHEAST LAKEVIEW COLLEGE - 2020 MTN BOND	\$ 8,100,000	\$ 72,085	\$ 1,639,351	\$ 1,711,436	\$ 3,431,706	\$ 2,956,859
<b>MTN Bond Totals</b>	<b>\$ 50,000,000</b>	<b>\$ 55,700</b>	<b>\$ 25,113,689</b>	<b>\$ 25,169,388</b>	<b>\$ 3,834,479</b>	<b>\$ 20,996,133</b>
UNALLOCATED INTEREST INCOME	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL FOR ALL 2017 CIP BONDS</b>	<b>\$ 500,000,000</b>	<b>\$ 84,927,508</b>	<b>\$ 264,579,908</b>	<b>\$ 349,507,416</b>	<b>\$ 68,183,417</b>	<b>\$ 82,309,168</b>

**ALAMO COLLEGES DISTRICT**  
**2017 - CAPITAL IMPROVEMENT PROGRAM EXPENDITURES BY PROJECT**  
**As of May 31, 2022**

<b>General Obligation Bonds</b>							
<b>PROJECT TITLE</b>	<b>Adjusted Budget</b>	<b>Current Month Expenses</b>	<b>Current Yr Expenses</b>	<b>Prior Yrs Expenses</b>	<b>Total to Date All Yrs Expenses</b>	<b>Commitments</b>	<b>Available Balance</b>
DIS-WETC GO17 - T1	23,000,000	3,294,391	9,850,641	5,626,665	15,477,306	6,820,421	702,273
DIS-SETC GO17 - T1	23,000,000	916,841	6,594,896	3,870,865	10,465,761	6,960,136	5,574,103
DIS-N. 281 Property purch - GO17 - T1	5,000,000	-	-	5,000,000	5,000,000	-	-
DIS I-10 NW Ed and Train Ctr. - GO17 - T2	23,000,000	103,921	92,361	1,869,804	1,962,164	1,093,638	19,944,197
SWC- Redund Police Dpatch @ SWC - GO17 - T1	2,955,408	-	-	2,955,408	2,955,408	-	0
DIS MOKA Prog. MGT. - GO17	44,592	-	2,790	-	2,790	41,802	-
<b>TOTAL FOR DISTRICT</b>	<b>\$ 77,000,000</b>	<b>\$ 4,315,153</b>	<b>\$ 16,540,688</b>	<b>\$ 19,322,741</b>	<b>\$ 35,863,429</b>	<b>\$ 14,915,998</b>	<b>\$ 26,220,573</b>
DIS Instructional Tech GO17 - T1	1,500,000	-	-	788,961	788,961	-	711,039
DIS Infrastructural & ACOL GO17 T1	11,600,000	-	-	7,635,919	7,635,919	115,759	3,848,322
DIS Comm. & Collaboration Tools GO17 T1	4,100,000	-	50,189	3,833,881	3,884,071	114,116	101,814
Reporting and Analysis - T3	1,700,000	-	-	-	-	-	1,700,000
DIS Mobile Tech & Security GO17 - T3	6,100,000	-	124,376	4,442,840	4,567,216	582,858	949,926
<b>TOTAL FOR DISTRICT WIDE INFO. TECH.</b>	<b>\$ 25,000,000</b>	<b>\$ -</b>	<b>\$ 174,565</b>	<b>\$ 16,701,601</b>	<b>\$ 16,876,166</b>	<b>\$ 812,733</b>	<b>\$ 7,311,101</b>
<b>TOTAL FOR DISTRICT / DISTRICT WIDE</b>	<b>\$ 102,000,000</b>	<b>\$ 4,315,153</b>	<b>\$ 16,715,253</b>	<b>\$ 36,024,342</b>	<b>\$ 52,739,595</b>	<b>\$ 15,728,731</b>	<b>\$ 33,531,674</b>
SAC-Parking Garage GO17 - T1	19,427,097	-	2,990	18,844,740	18,847,730	84,198	495,169
SAC-Childcare Bldg GO17 - T1	15,443,417	736,893	6,967,832	6,364,331	13,332,162	2,104,033	7,221
SAC Law Enforce/ 1st Responder - GO17 - T2	20,000,000	863,750	2,024,103	1,295,994	3,320,097	15,857,445	822,459
SAC Fletcher St Success Ren w/ Main Entry - GO17 - T2	9,431,321	363,367	3,206,132	5,545,446	8,751,578	625,547	54,196
SAC Physical Plant - GO17 - T3	2,521,979	-	-	2,512,802	2,512,802	9,177	0
SAC Chance Academic Ren - GO17 - T3	514,509	-	-	3,604	3,604	110,341	400,564
SAC MFA Ren - GO17 - T3	47,808	-	-	47,808	47,808	-	-
SAC NEW SCIENCE BLDG - GO17	15,613,870	1,344,744	7,682,728	1,921,855	9,604,582	5,607,682	401,605
<b>TOTAL FOR SAC</b>	<b>\$ 83,000,000</b>	<b>\$ 3,308,753</b>	<b>\$ 19,883,784</b>	<b>\$ 36,536,579</b>	<b>\$ 56,420,362</b>	<b>\$ 24,398,423</b>	<b>\$ 2,181,214</b>
SPC Culinary Arts Center Exc GO17 -T1	30,000,000	-	-	29,997,330	29,997,330	2,257	413
SPC Norris Tech Renovation GO17 - T2	14,882,376	-	13,133	14,838,705	14,851,838	11,364	19,174
SPC Bowden Renovation GO17 - T3	14,000,000	224,295	2,445,955	11,011,470	13,457,425	471,051	71,524
<b>TOTAL FOR SPC</b>	<b>\$ 58,882,376</b>	<b>\$ 224,295</b>	<b>\$ 2,459,087</b>	<b>\$ 55,847,506</b>	<b>\$ 58,306,593</b>	<b>\$ 484,673</b>	<b>\$ 91,111</b>
SPC Welding and Auto Body Fac -GO17 -T2	23,117,624	519,153	6,420,765	14,818,394	21,239,159	1,878,459	6
<b>TOTAL FOR SWC</b>	<b>\$ 23,117,624</b>	<b>\$ 519,153</b>	<b>\$ 6,420,765</b>	<b>\$ 14,818,394</b>	<b>\$ 21,239,159</b>	<b>\$ 1,878,459</b>	<b>\$ 6</b>
<b>TOTAL FOR SPC / SWC</b>	<b>\$ 82,000,000</b>	<b>\$ 743,448</b>	<b>\$ 8,879,853</b>	<b>\$ 70,665,899</b>	<b>\$ 79,545,752</b>	<b>\$ 2,363,132</b>	<b>\$ 91,118</b>

**ALAMO COLLEGES DISTRICT**  
**2017 - CAPITAL IMPROVEMENT PROGRAM EXPENDITURES BY PROJECT**  
**As of May 31, 2022**

<b>General Obligation Bonds</b>							
<b>PROJECT TITLE</b>	<b>Adjusted Budget</b>	<b>Current Month Expenses</b>	<b>Current Yr Expenses</b>	<b>Prior Yrs Expenses</b>	<b>Total to Date All Yrs Expenses</b>	<b>Commitments</b>	<b>Available Balance</b>
PAC Manufacturing Bldg GO17 - T1	56,865,799	1,605,860	16,227,431	16,541,568	32,768,999	13,534,820	10,561,980
PAC Real Estate Purchase (under district funding) GO17 - T1	6,000,000	-	-	5,118,242	5,118,242	-	881,758
PAC Student Engagement & Welcome Ctr GO17 - T2	117,663	-	13,942	17,126	31,068	86,596	-
PAC Natatorium and Gym Ren GO17 - T2	4,721,641	550	15,097	1,269,101	1,284,198	458,277	2,979,166
PAC Physical Plant GO17 - T3	4,294,897	243,521	1,673,964	1,069,593	2,743,557	1,470,096	81,244
<b>TOTAL FOR PAC</b>	<b>\$ 72,000,000</b>	<b>\$ 1,849,931</b>	<b>\$ 17,930,434</b>	<b>\$ 24,015,629</b>	<b>\$ 41,946,063</b>	<b>\$ 15,549,789</b>	<b>\$ 14,504,148</b>
NVC Parking Garage GO17 - T1	9,756,145	-	110,503	9,361,963	9,472,467	238,099	45,580
NVC Welcome Ctr. GO17 - T1	17,873,204	-	66,193	15,601,954	15,668,147	59,277	2,145,779
NVC Cultural Prog Ctr Excellen GO17 - T2	4,671,863	-	40,421	1,069,058	1,109,479	513,933	3,048,451
NVC STEM GO17 - T3	33,900,000	760,245	6,458,808	21,182,815	27,641,623	1,080,022	5,178,355
NVC Physical Plant GO17 - T3	2,798,788	-	-	2,718,430	2,718,430	80,358	(0)
<b>TOTAL FOR NVC</b>	<b>\$ 69,000,000</b>	<b>\$ 760,245</b>	<b>\$ 6,675,926</b>	<b>\$ 49,934,221</b>	<b>\$ 56,610,146</b>	<b>\$ 1,971,689</b>	<b>\$ 10,418,165</b>
NLC Tech Ctr Excellence/Science Building GO17 - T2	42,000,000	1,218,699	14,786,560	22,289,549	37,076,109	4,337,174	586,717
<b>TOTAL FOR NLC</b>	<b>\$ 42,000,000</b>	<b>\$ 1,218,699</b>	<b>\$ 14,786,560</b>	<b>\$ 22,289,549</b>	<b>\$ 37,076,109</b>	<b>\$ 4,337,174</b>	<b>\$ 586,717</b>
<b>TOTAL 2017 G.O. BONDS</b>	<b>\$ 450,000,000</b>	<b>\$ 12,196,229</b>	<b>\$ 84,871,809</b>	<b>\$ 239,466,219</b>	<b>\$ 324,338,028</b>	<b>\$ 64,348,937</b>	<b>\$ 61,313,035</b>

**ALAMO COLLEGES DISTRICT**  
**2017 - CAPITAL IMPROVEMENT PROGRAM EXPENDITURES BY PROJECT**  
**As of May 31, 2022**

<b>Maintenance Tax Notes</b>							
<b>PROJECT TITLE</b>	<b>Adjusted Budget</b>	<b>Current Month Expenses</b>	<b>Current Yr Expenses</b>	<b>Prior Yrs Expenses</b>	<b>Total to Date All Yrs Expenses</b>	<b>Commitments</b>	<b>Available Balance</b>
SAC FLETCH ST SCSS MTN20	11,100,000	-	-	11,100,000	11,100,000	-	-
<b>TOTAL FOR SAC</b>	<b>11,100,000</b>	<b>-</b>	<b>-</b>	<b>11,100,000</b>	<b>11,100,000</b>	<b>-</b>	<b>-</b>
SPC THCA Culinary-MTN20	2,181,723	-	(161,863)	2,287,518	2,125,655	18,339	37,729
SPC NORRIS TECH MTN20	8,453,992	33,452	145,478	8,267,966	8,413,444	40,547	0
SPC UNALLOCATED MTN20	10,000	-	-	-	-	-	10,000
<b>TOTAL FOR SPC / SWC</b>	<b>11,000,000</b>	<b>33,452</b>	<b>(16,385)</b>	<b>10,555,484</b>	<b>10,539,099</b>	<b>402,774</b>	<b>58,127</b>
PAC NATA & GYM IMP - MTN20	9,800,000	-	-	-	-	-	9,800,000
<b>TOTAL FOR PAC</b>	<b>9,800,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,800,000</b>
NVC CUL PRGMS CYP REN - MTN20	8,181,147	-	-	-	-	-	8,181,147
NVC WELCOME CTR - MTN20	1,818,853	-	-	1,818,853	1,818,853	-	0
<b>TOTAL FOR NVC</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>1,818,853</b>	<b>1,818,853</b>	<b>-</b>	<b>8,181,147</b>
NLC SCI/TECH CTR of EXEL - MTN20	5,680,000	-	71,582	27,665	99,248	2,631,824	2,948,929
NLC UNALLOCATED - MTN20	458	-	-	-	-	-	458
NLC ACA BLDG I ELEV - MTN20	1,274,314	-	431	1,260,510	1,260,941	5,902	7,472
NLC NLIB Elev & L Ren - MTN20	145,228	-	72	143,854	143,926	1,302	0
NLC STU COM MOIST BAR - MTN20	1,000,000	-	-	207,322	207,322	792,678	-
<b>TOTAL FOR NLC</b>	<b>8,100,000</b>	<b>-</b>	<b>72,085</b>	<b>1,639,351</b>	<b>1,711,436</b>	<b>3,431,706</b>	<b>2,956,859</b>
<b>TOTAL 2020 MTN BONDS</b>	<b>\$ 50,000,000</b>	<b>\$ 33,452</b>	<b>\$ 55,700</b>	<b>\$ 25,113,689</b>	<b>\$ 25,169,388</b>	<b>\$ 3,834,479</b>	<b>\$ 20,996,133</b>
<b>TOTAL 2017 CIP G.O. &amp; MTN BONDS</b>	<b>\$ 500,000,000</b>	<b>\$ 12,229,681</b>	<b>\$ 84,927,508</b>	<b>\$ 264,579,908</b>	<b>\$ 349,507,416</b>	<b>\$ 68,183,417</b>	<b>\$ 82,309,168</b>

## Discussion and Possible Action on Approval of Financial Reports

Presented to the Board acting as Committee of the Whole on July 19, 2022 and now presented to the Board for approval on July 26, 2022.

### MINUTE ORDER

**“The Alamo Colleges Board of Trustees hereby accepts the financial reports as presented.”**

### PURPOSE

The following financial reports are presented to the Board of Trustees for informational and approval purposes for April 30, 2022 and May 31, 2022.

### BACKGROUND

1. Financial Charts
2. Comparison of Year-to-Date Actual Revenues/Expenditures

### IMPLICATIONS

**Financial:** N/A

**Strategic Plan:** Strategic Objective III Performance Excellence

**Human Resources:** N/A

**ATTACHMENTS:** Financial Reports

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Lisa L. Mazure, MSA, CPA  
Associate Vice Chancellor for Finance and  
Fiscal Services

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Diane E. Snyder, CPA, Ph.D.  
Vice Chancellor for Finance and  
Administration

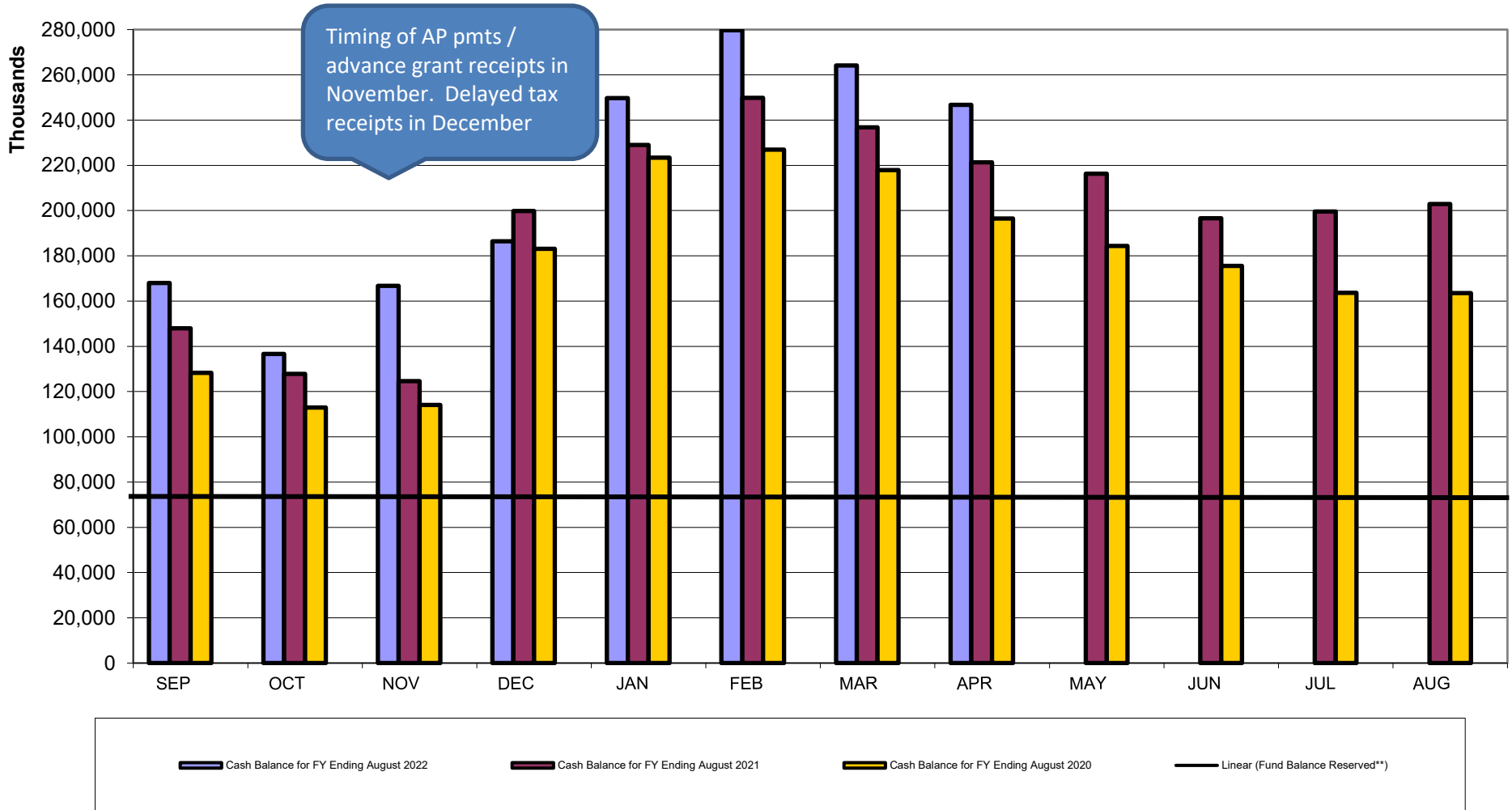
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Dr. Mike Flores, Chancellor



ALAMO  
COLLEGES  
DISTRICT

**Alamo Colleges District  
Current Operating Fund Cash Analysis**  
(For Fiscal Years Ending August 2022, 2021 and 2020)  
Through April 2022



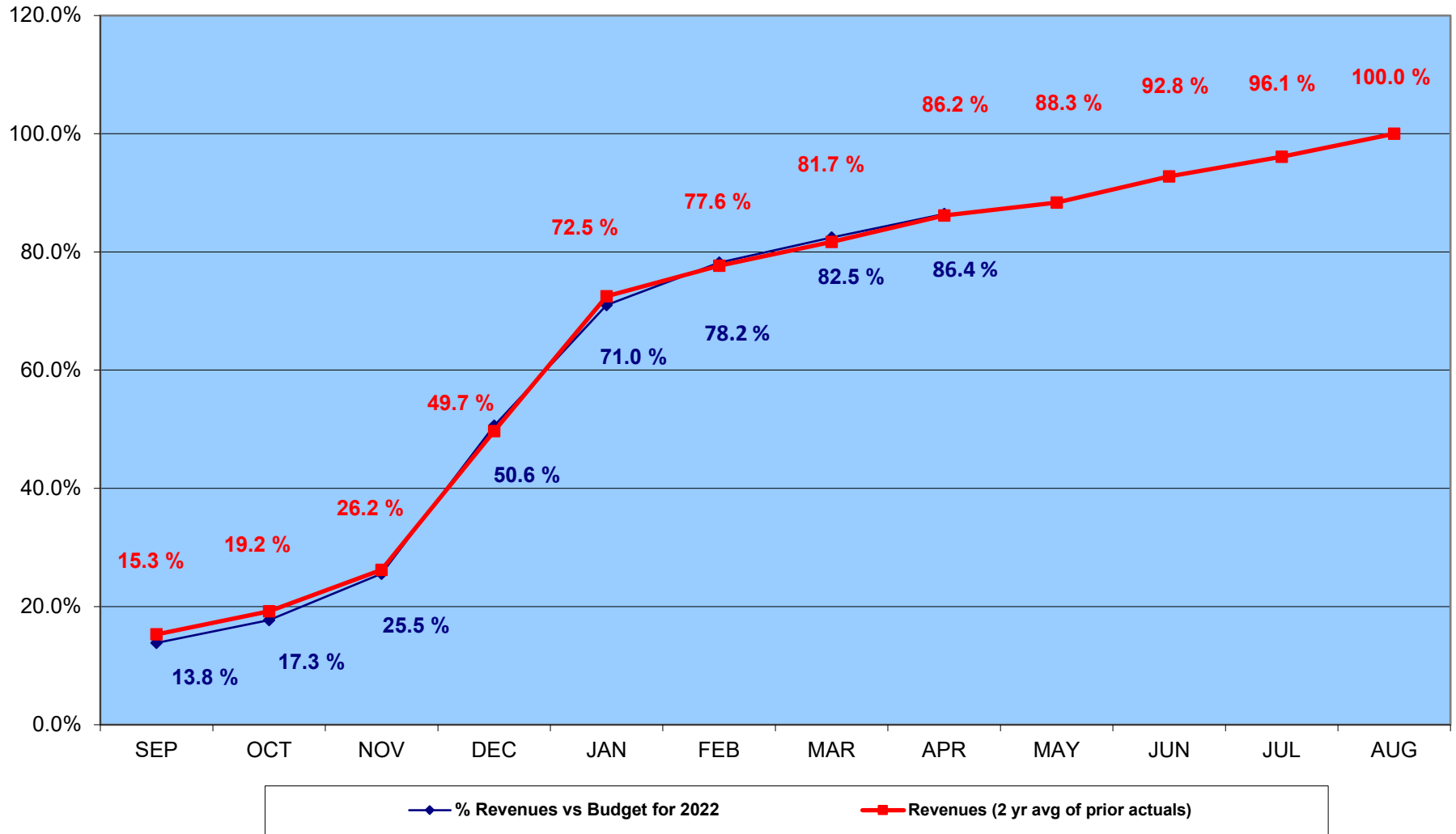
\*Includes Cash and Investments.

Chart excludes cash balances for capital construction and debt service.

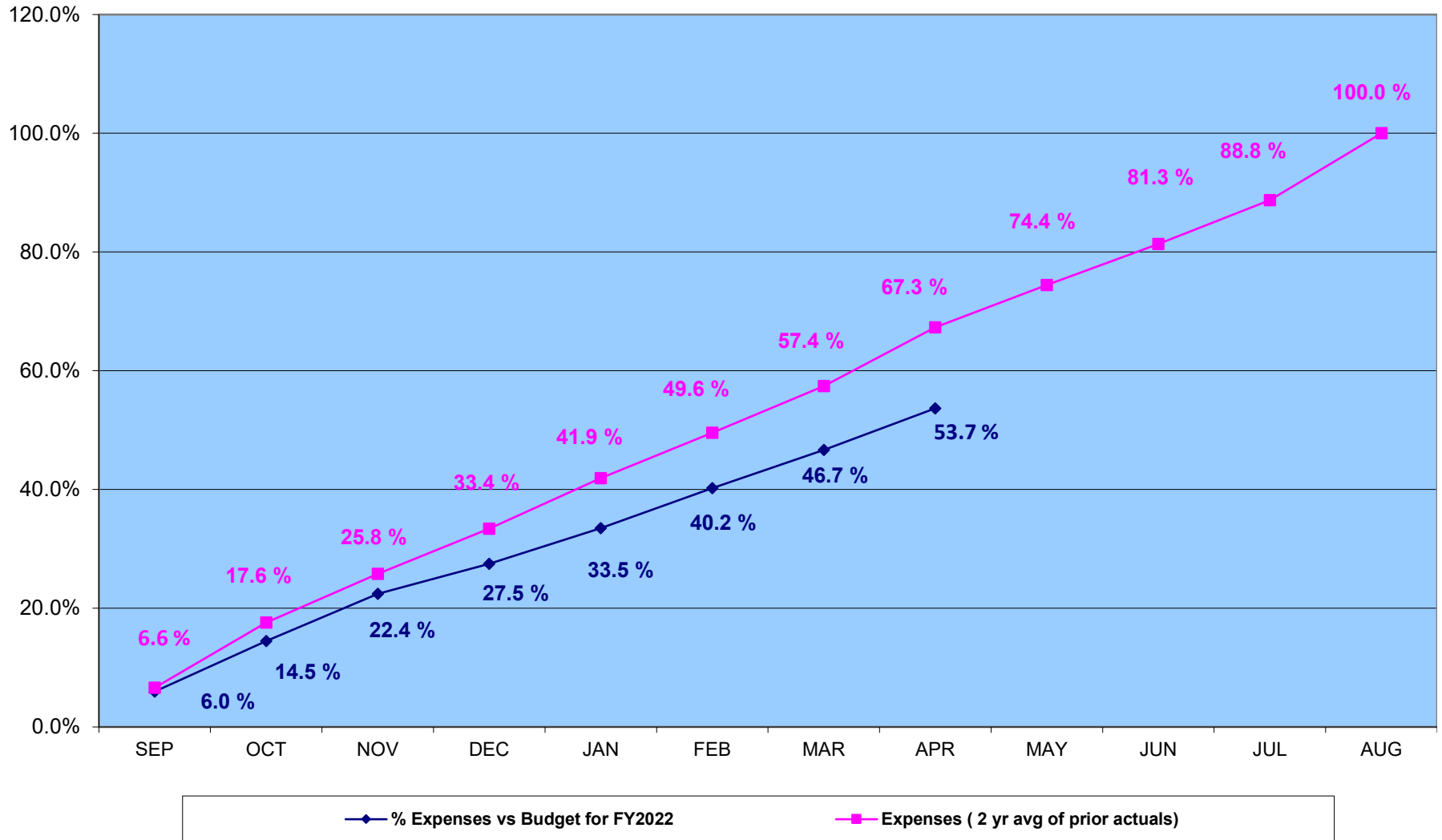
August includes Fall Tuition collections.

\*\*Fund Balance Reserved excludes encumbrances and operating commitments.

### Alamo Colleges District Unrestricted Operating Actual Revenues as % of Adjusted Budgeted Revenues Compared to Average of Two Prior Years Actual Revenues



**Alamo Colleges District**  
**Unrestricted Operating Actual Expenses and Transfers as % of Adjusted Budgeted Expenses and Transfers**  
**Compared to Average of Two Prior Years Actual Expenses and Transfers**



ALAMO COLLEGES DISTRICT  
**FY 2021 - 2022 ALL FUNDS ACTUALS VS BUDGET REPORT**  
**APRIL 2022 YEAR-TO-DATE**

	Adjusted Budget 2021 - 2022 (A) (as of April 2022)		YTD Actual 04/30/2022		% of Budget (8th month / 66.7 % of Year)			
	Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted		Restricted	
					04/30/22	04/30/21	04/30/22	04/30/21
<b>REVENUES</b>								
Instruction and General	394,911,176	80,666,002	343,318,528	45,327,607	86.9%	87.5%	56.2%	54.9%
Public Service	952,048	-	530,508	-	55.7%	14.5%	-	-
Scholarships and Fellowships	-	94,721,553	-	89,652,053	-	-	94.6%	74.3%
Auxiliary Enterprises	5,069,988	-	2,679,588	-	52.9%	32.7%	-	-
Student Activity Fee	2,571,096	-	2,176,744	-	84.7%	85.9%	-	-
<b>Subtotal Current Funds</b>	<b>403,504,308</b>	<b>175,387,555</b>	<b>348,705,368</b>	<b>134,979,660</b>	<b>86.4%</b>	<b>86.5%</b>	<b>77.0%</b>	<b>67.6%</b>
Capital Outlay	-	21,367,416	-	1,663,561	-	-	7.8%	0.0%
Renewals & Replacements	-	-	-	-	-	-	-	-
Building	-	67,071,198	-	7,865,183	-	-	11.7%	12.5%
Furniture & Equipment	-	3,137,308	-	-	-	-	-	-
Debt Services	-	75,044,988	-	70,342,898	-	-	93.7%	97.2%
<b>Subtotal Plant Funds</b>	<b>-</b>	<b>166,620,910</b>	<b>-</b>	<b>79,871,642</b>	<b>-</b>	<b>0.0%</b>	<b>47.9%</b>	<b>23.7%</b>
<b>TOTAL REVENUES</b>	<b>403,504,308</b>	<b>342,008,465</b>	<b>348,705,368</b>	<b>214,851,302</b>	<b>86.4%</b>	<b>86.5%</b>	<b>62.8%</b>	<b>35.2%</b>
<b>BEGINNING FUND BALANCES (B)</b>								
Instruction and General	126,112,003	848,381	126,112,003	848,381	-	-	-	-
Public Service	-	-	-	-	-	-	-	-
Scholarships and Fellowships	-	10,229,318	-	10,229,318	-	-	-	-
Auxiliary Enterprises	3,200,000	-	3,200,000	-	-	-	-	-
Student Activity Fee	2,871,393	-	2,871,393	-	-	-	-	-
<b>Subtotal Current Funds</b>	<b>132,183,396</b>	<b>11,077,699</b>	<b>132,183,396</b>	<b>11,077,699</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Capital Outlay	-	176,418,269	-	176,418,269	-	-	-	-
Renewals & Replacements	-	-	-	-	-	-	-	-
Building	-	48,408,764	-	48,408,764	-	-	-	-
Furniture & Equipment	-	14,403,783	-	14,403,783	-	-	-	-
Debt Services	-	14,861,212	-	14,861,212	-	-	-	-
<b>Subtotal Plant Funds</b>	<b>-</b>	<b>254,092,028</b>	<b>-</b>	<b>254,092,028</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL BEGINNING FUND BALANCES</b>	<b>132,183,396</b>	<b>265,169,727</b>	<b>132,183,396</b>	<b>265,169,727</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL AVAILABLE (Revenues + Beg. Fund Balance)</b>								
Instruction and General	521,023,179	81,514,383	469,430,531	46,175,988	-	-	-	-
Public Service	952,048	-	530,508	-	-	-	-	-
Scholarships and Fellowships	-	104,950,871	-	99,881,371	-	-	-	-
Auxiliary Enterprises	8,269,988	-	5,879,588	-	-	-	-	-
Student Activity Fee	5,442,489	-	5,048,137	-	-	-	-	-
<b>Subtotal Current Funds</b>	<b>535,687,704</b>	<b>186,465,254</b>	<b>480,888,764</b>	<b>146,057,359</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Capital Outlay	-	197,785,685	-	178,081,830	-	-	-	-
Renewals & Replacements	-	-	-	-	-	-	-	-
Building	-	115,479,962	-	56,273,947	-	-	-	-
Furniture & Equipment	-	17,541,091	-	14,403,783	-	-	-	-
Debt Services	-	89,906,200	-	85,204,110	-	-	-	-
<b>Subtotal Plant Funds</b>	<b>-</b>	<b>420,712,938</b>	<b>-</b>	<b>333,963,670</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL AVAILABLE</b>	<b>535,687,704</b>	<b>607,178,192</b>	<b>480,888,764</b>	<b>480,021,029</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

(A) Includes budget amendments #1 and #2.

(B) Beginning fund balance are audited ending FY20-21 fund balances. The fund balances include Board mandated 15% operating reserve, grants, construction, scholarships, & gifts funds.

FY 2021 - 2022 ALL FUNDS ACTUALS VS BUDGET REPORT

APRIL 2022 YEAR-TO-DATE

	Adjusted Budget 2021 - 2022 (A) (as of April 2022)		YTD Actual 04/30/2022		% of Budget (8th month / 66.7 % of Year)			
	Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted		Restricted	
					04/30/22	04/30/21	04/30/22	04/30/21
<b>EXPENDITURES</b>								
Instruction and Genera	423,724,741	80,666,002	225,748,233	44,318,776	53.3%	56.8%	54.9%	54.1%
Public Service	1,542,255	-	801,690		52.0%	53.4%		
Scholarships and Fellowships	-	100,532,657		92,061,195			91.6%	72.2%
Auxiliary Enterprises	2,047,781	-	574,419		28.1%	36.7%		
Student Activity Fee	5,433,750	-	1,388,080		25.5%	16.7%		
<b>Subtotal Current Funds</b>	<b>432,748,527</b>	<b>181,198,659</b>	<b>228,512,422</b>	<b>136,379,971</b>	<b>52.8%</b>	<b>56.2%</b>	<b>75.3%</b>	<b>66.3%</b>
Capital Outlay	-	201,641,165		70,749,938			35.1%	40.9%
Renewals & Replacements	-	-						
Building	-	115,530,962		12,664,996			11.0%	60.2%
Furniture & Equipment	-	2,165,866		547,228				
Debt Services	-	85,021,374		47,822,320			56.2%	75.8%
<b>Subtotal Plant Funds</b>	<b>-</b>	<b>404,359,367</b>	<b>-</b>	<b>131,784,482</b>			<b>32.6%</b>	<b>57.5%</b>
<b>TOTAL EXPENDITURES</b>	<b>432,748,527</b>	<b>585,558,026</b>	<b>228,512,422</b>	<b>268,164,453</b>	<b>52.8%</b>	<b>56.2%</b>	<b>45.8%</b>	<b>60.6%</b>
<b>TRANSFERS (IN) OUT</b>								
Instruction and General			15,195,165					
Public Service								
Scholarships and Fellowships	5,811,104	(5,811,104)		(2,741,951)				
Auxiliary Enterprises	-	-						
Student Activity Fee	-	-						
<b>Subtotal Current Funds</b>	<b>5,811,104</b>	<b>(5,811,104)</b>	<b>15,195,165</b>	<b>(2,741,951)</b>				
Capital Outlay	3,855,480	(3,855,480)		-				
Renewals & Replacements	-	-						
Building	51,000	(51,000)		(3,074,654)				
Furniture & Equipment	-	-						
Debt Services	11,569,916	(11,569,916)		(9,378,560)				
<b>Subtotal Plant Funds</b>	<b>15,476,396</b>	<b>(15,476,396)</b>	<b>-</b>	<b>(12,453,214)</b>				
<b>NET TRANSFERS</b>	<b>21,287,500</b>	<b>(21,287,500)</b>	<b>15,195,165</b>	<b>(15,195,165)</b>				
<b>TOTAL EXPENSE &amp; TRANSFERS</b>	<b>454,036,027</b>	<b>564,270,526</b>	<b>243,707,587</b>	<b>252,969,288</b>	<b>53.7%</b>	<b>57.6%</b>	<b>44.8%</b>	<b>59.0%</b>
<b>ENDING FUND BALANCES</b>								
Instruction and General	97,298,438	848,381	228,487,133	1,857,212				
Public Service	(590,207)	-	(271,182)	-				
Scholarships and Fellowships	(5,811,104)	10,229,318	-	10,562,127				
Auxiliary Enterprises	6,222,207	-	5,305,169	-				
Student Activity Fee	8,739	-	3,660,057	-				
<b>Subtotal Current Funds</b>	<b>97,128,073</b>	<b>11,077,699</b>	<b>237,181,177</b>	<b>12,419,339</b>				
Capital Outlay	(3,855,480)	-	-	107,331,892				
Renewals & Replacements	-	-	-	-				
Building	(51,000)	-	-	46,683,605				
Furniture & Equipment	-	15,375,225	-	13,856,555				
Debt Services	(11,569,916)	16,454,742	-	46,760,350				
<b>Subtotal Plant Funds</b>	<b>(15,476,396)</b>	<b>31,829,967</b>	<b>-</b>	<b>214,632,402</b>				
<b>TOTAL ENDING FUND BALANCES</b>	<b>81,651,677</b>	<b>42,907,666</b>	<b>237,181,177</b>	<b>227,051,741</b>				
<b>TOTAL EXP, TRF &amp; BALANCES</b>	<b>535,687,704</b>	<b>607,178,192</b>	<b>480,888,764</b>	<b>480,021,029</b>				

(A) Includes ni budget amendments #1 and #2.

ALAMO COLLEGES DISTRICT  
FOR THE EIGHT MONTH PERIOD ENDED APRIL 30, 2022

**(1) Revenue Variance:**

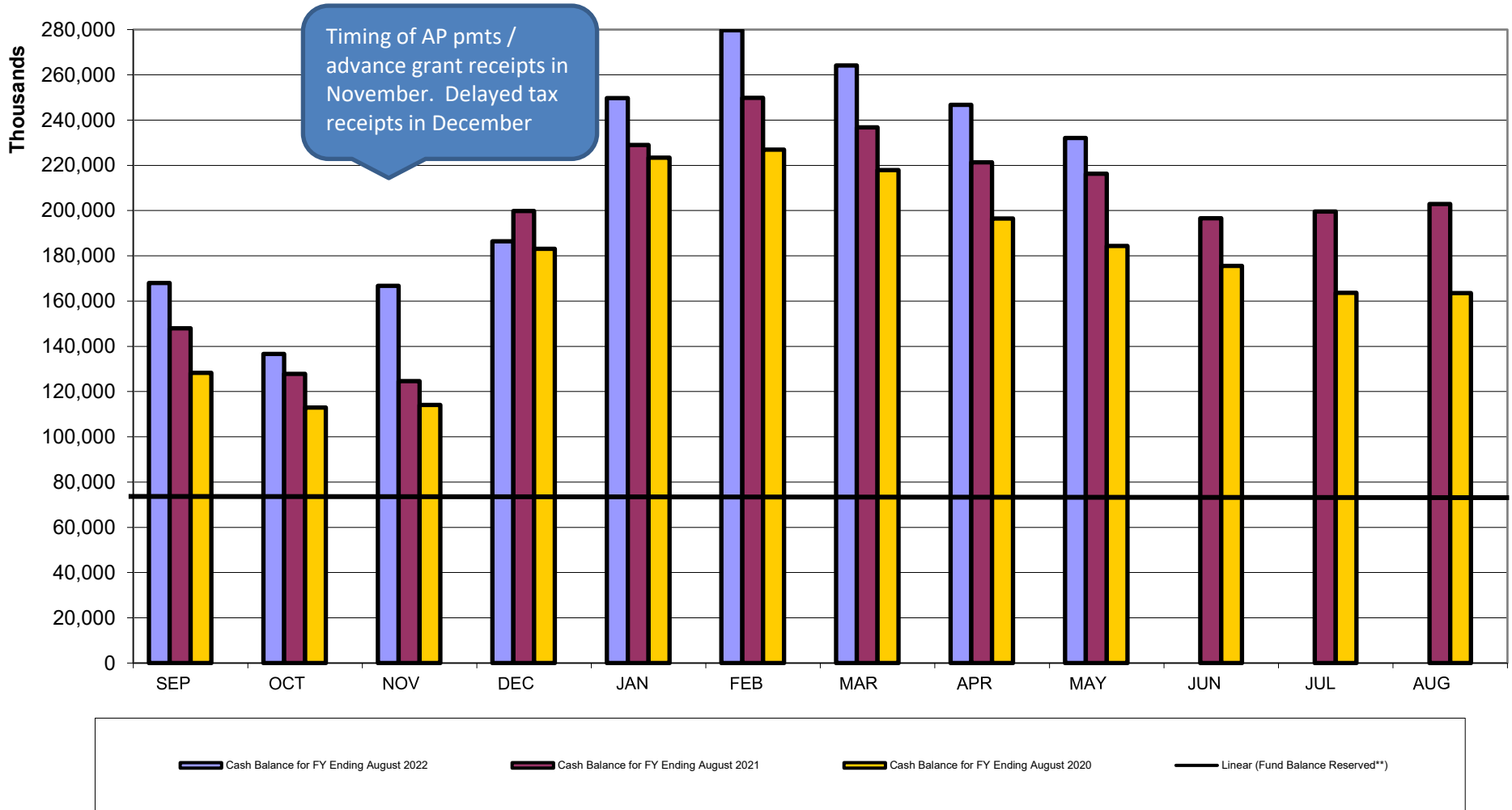
For the eight month period ended April 30, 2022 operating revenue increased 4.7%, or \$15.6 million to \$348.7 million (first eight months 2021: \$333.1 million). The increase is attributed to tax revenues of \$9.5 million above last year, other revenues of \$7.4 million above last year, offset by lower tuition and fee revenues of \$2.3 million. Other income includes funds reimbursed by federal government for lost income.

- a) Tax revenues for FY22 increased \$9.5 million, or 5.5%, and stand at \$183.5 million vs \$174.0 million in the prior year. The budget for tax revenues for FY22 and FY21 stand at \$195.0 million and \$178.3 million, respectively. The District has benefitted from increasing taxable values in Bexar County. As of the initial roll certification in July of 2010, the net taxable value of the appraisal roll for the District was approximately \$100 billion, and that has grown to \$196 billion in 2022. For the past 5 years, net taxable value has grown over 5% on an annualized rate. The rise in taxable assessed value has resulted in an increasing revenue stream for the Alamo Colleges District without raising the tax rate since 2012 and has provided funding for facilities operations and maintenance on infrastructure.
- b) Tuition & fees for FY22 through Spring enrollment decreased 2.3%, or \$2.3 million, from FY21 amounts. FY22 revenues stand at \$95.6 million, or 87.5% of the budget, vs. FY21 revenues of \$97.9 million, or 91.1% of the budget. A strong fiscal year 2022 by Economic Workforce Development and CE with year-to-date revenues of \$7.5 million, representing an increase of \$2.4 million, or 47.0%, over the prior year, and a decline in exempt expenditures of \$1.3 million, offset a \$6.0 million decrease in regular tuition. The regular tuition drop is attributed to a decrease in headcounts and semester credit hours taken. Headcount enrollment for the Spring 2022 decreased 4.4% or 2,785 students. Spring semester credit hours dropped by a similar percentage, 4.2% or 17,216 semester credit hours. Headcount enrollment for the Fall 2021 decreased 6.6%, or 4,505, to 64,110 students, while semester credit hours taken dropped 7.8%, or 36,174 to 428,268 semester credit hours.
- c) Funding from the State of Texas for the 2022 and 2023 biennium remained flat for all community colleges. However a change in the funding formula provides a slight increase for the Alamo Colleges District. State funding increased \$1.6 million to \$88.8 million budgeted in FY22. Actual State appropriations increased 1.8% in FY22, or \$1.0 million, and stand at 63.1% of FY22 and FY21 budgets, respectively. As of this month the revenues are \$56.0 million. State appropriations including state-paid benefits (group health & retirement) shows a slight increase as compared to the prior year.

**(2) Expense Variance:**

- a) The overall goal of the Fiscal Year 2022 Annual Budget (FY22) is to continue the momentum we created last year in positioning the Alamo Colleges District for "smart growth," which makes the most effective use of every dollar of revenue to support the economic and social mobility of the members of our community and the success of our students. This is an especially significant accomplishment in light of the current economy and the strain we have seen organizations in San Antonio and the higher education community face in light of the pandemic. The Alamo Colleges District is fortunate to be well-prepared in the face of economic uncertainties plaguing other entities; instead we are investing in the "smart growth" initiatives that were introduced in FY20, and expanding them to ensure the success of continued "smart growth" and "smart talent" in FY22.
- b) Operating expenses for FY22 and FY21 for the same period stand at 53.7% and 57.6% of budget, respectively, reflecting a conservative approach to spending. Actual expenses for FY22 and FY21 are \$243.7 million and \$235.8 million.

**Alamo Colleges District  
Current Operating Fund Cash Analysis**  
(For Fiscal Years Ending August 2022, 2021 and 2020)  
Through May 2022



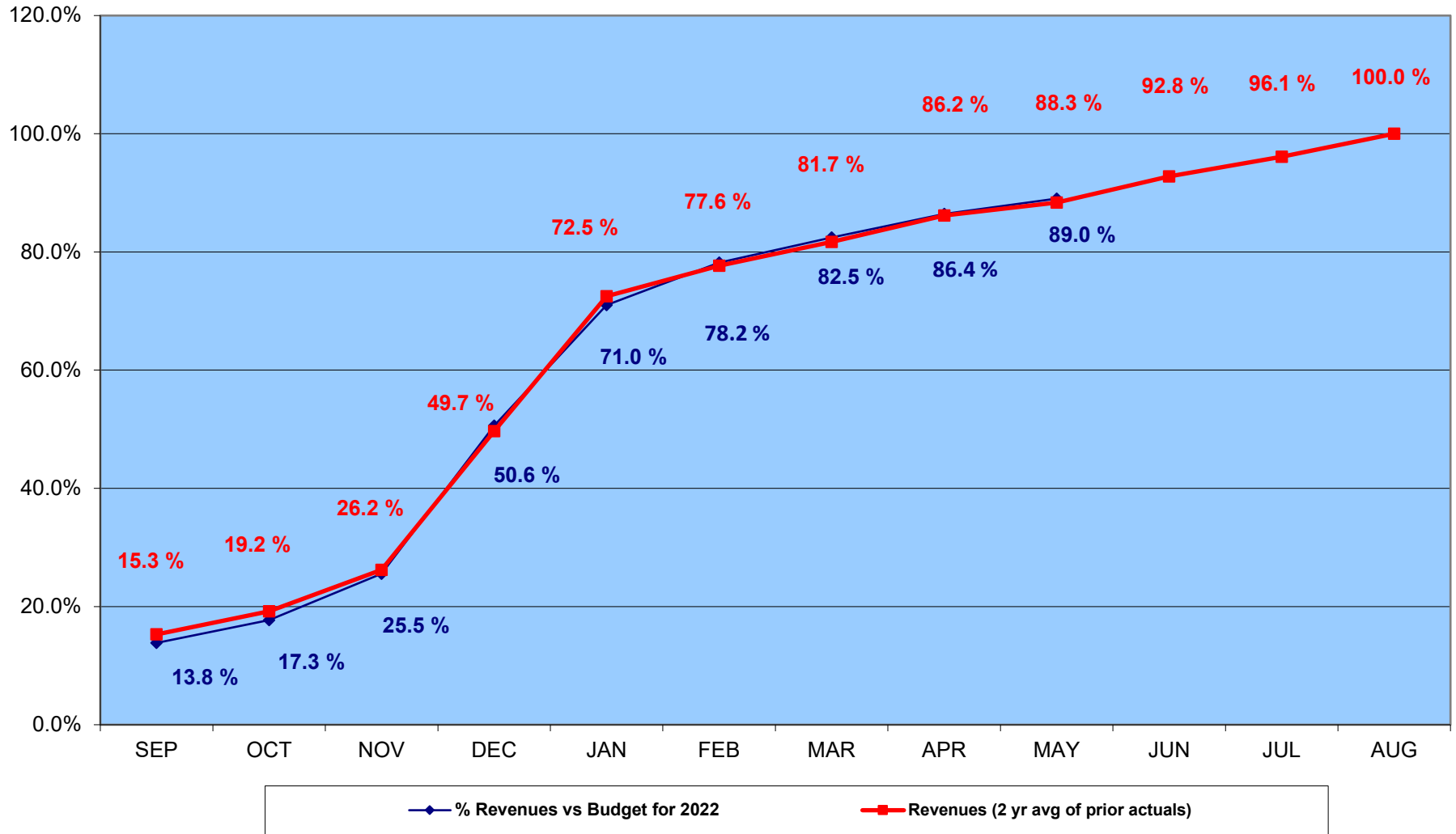
\*Includes Cash and Investments.

Chart excludes cash balances for capital construction and debt service.

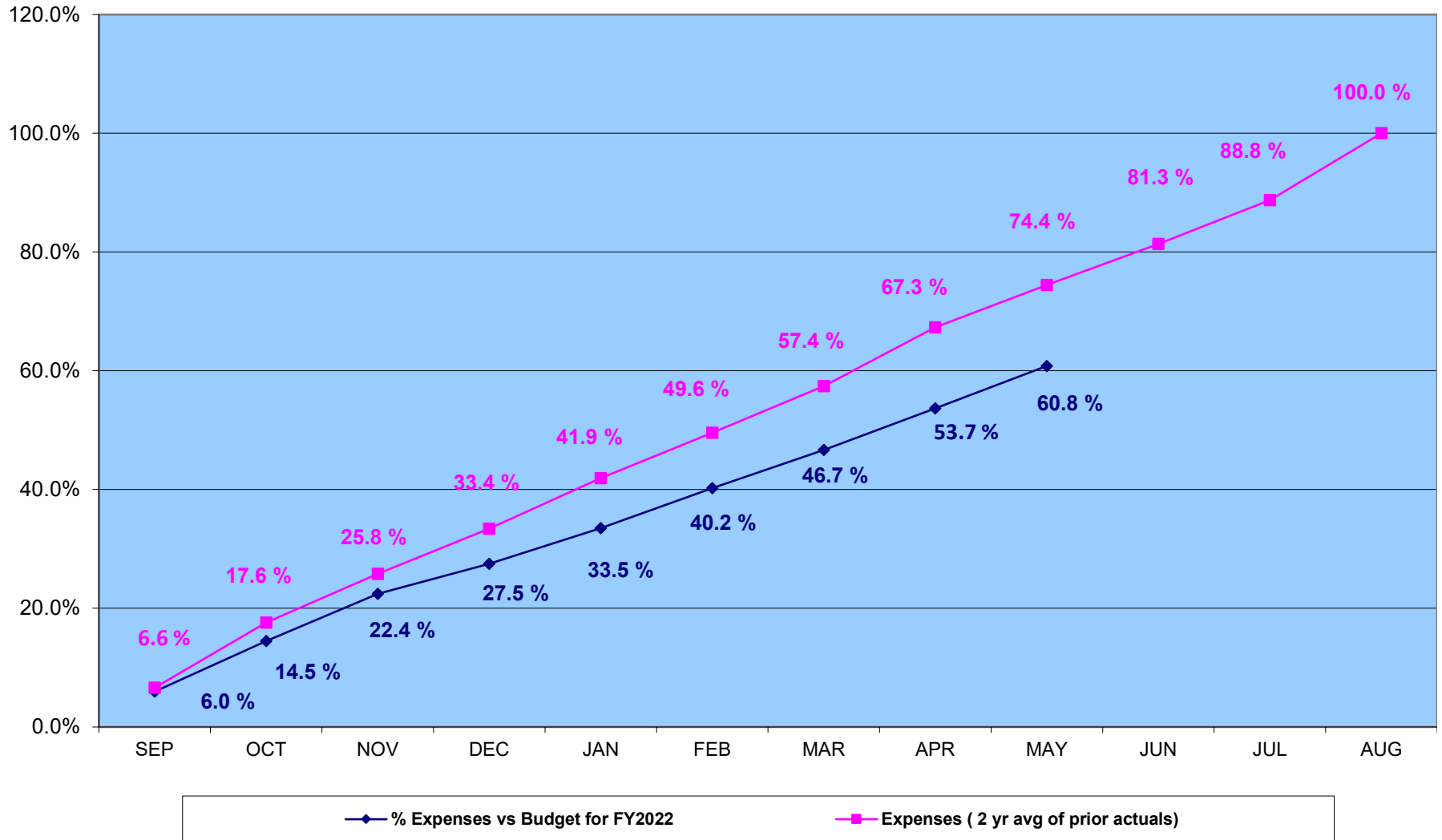
August includes Fall Tuition collections.

\*\*Fund Balance Reserved excludes encumbrances and operating commitments.

### Alamo Colleges District Unrestricted Operating Actual Revenues as % of Adjusted Budgeted Revenues Compared to Average of Two Prior Years Actual Revenues



**Alamo Colleges District  
 Unrestricted Operating Actual Expenses and Transfers as % of Adjusted Budgeted Expenses and Transfers  
 Compared to Average of Two Prior Years Actual Expenses and Transfers**



ALAMO COLLEGES DISTRICT  
**FY 2021 - 2022 ALL FUNDS ACTUALS VS BUDGET REPORT**  
**MAY 2022 YEAR-TO-DATE**

	Adjusted Budget 2021 - 2022 (A) (as of May 2022)		YTD Actual 05/31/2022		% of Budget (9th month / 75.0 % of Year)			
	Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted		Restricted	
					05/31/22	05/31/21	05/31/22	05/31/21
<b>REVENUES</b>								
Instruction and General	394,911,176	80,666,002	353,796,861	50,195,528	89.6%	90.5%	62.2%	67.8%
Public Service	952,048	-	595,040	-	62.5%	15.9%	-	-
Scholarships and Fellowships	-	94,721,553	-	95,263,104	-	-	100.6%	86.0%
Auxiliary Enterprises	5,069,988	-	2,591,304	-	51.1%	34.0%	-	-
Student Activity Fee	2,571,096	-	2,248,696	-	87.5%	88.5%	-	-
<b>Subtotal Current Funds</b>	<b>403,504,308</b>	<b>175,387,555</b>	<b>359,231,901</b>	<b>145,458,632</b>	<b>89.0%</b>	<b>89.4%</b>	<b>82.9%</b>	<b>79.7%</b>
Capital Outlay	-	21,367,416	-	1,790,843	-	-	8.4%	0.0%
Renewals & Replacements	-	-	-	-	-	-	-	-
Building	-	67,071,198	-	9,616,747	-	-	14.3%	12.6%
Furniture & Equipment	-	3,137,308	-	-	-	-	-	-
Debt Services	-	75,044,988	-	70,874,543	-	-	94.4%	97.9%
<b>Subtotal Plant Funds</b>	<b>-</b>	<b>166,620,910</b>	<b>-</b>	<b>82,282,133</b>	<b>-</b>	<b>0.0%</b>	<b>49.4%</b>	<b>23.9%</b>
<b>TOTAL REVENUES</b>	<b>403,504,308</b>	<b>342,008,465</b>	<b>359,231,901</b>	<b>227,740,765</b>	<b>89.0%</b>	<b>89.4%</b>	<b>66.6%</b>	<b>38.5%</b>
<b>BEGINNING FUND BALANCES (B)</b>								
Instruction and General	126,112,003	848,381	126,112,003	848,381	-	-	-	-
Public Service	-	-	-	-	-	-	-	-
Scholarships and Fellowships	-	10,229,318	-	10,229,318	-	-	-	-
Auxiliary Enterprises	3,200,000	-	3,200,000	-	-	-	-	-
Student Activity Fee	2,871,393	-	2,871,393	-	-	-	-	-
<b>Subtotal Current Funds</b>	<b>132,183,396</b>	<b>11,077,699</b>	<b>132,183,396</b>	<b>11,077,699</b>	-	-	-	-
Capital Outlay	-	176,418,269	-	176,418,269	-	-	-	-
Renewals & Replacements	-	-	-	-	-	-	-	-
Building	-	48,408,764	-	48,408,764	-	-	-	-
Furniture & Equipment	-	14,403,783	-	14,403,783	-	-	-	-
Debt Services	-	14,861,212	-	14,861,212	-	-	-	-
<b>Subtotal Plant Funds</b>	<b>-</b>	<b>254,092,028</b>	<b>-</b>	<b>254,092,028</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL BEGINNING FUND BALANCES</b>	<b>132,183,396</b>	<b>265,169,727</b>	<b>132,183,396</b>	<b>265,169,727</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL AVAILABLE (Revenues + Beg. Fund Balance)</b>								
Instruction and General	521,023,179	81,514,383	479,908,864	51,043,909	-	-	-	-
Public Service	952,048	-	595,040	-	-	-	-	-
Scholarships and Fellowships	-	104,950,871	-	105,492,422	-	-	-	-
Auxiliary Enterprises	8,269,988	-	5,791,304	-	-	-	-	-
Student Activity Fee	5,442,489	-	5,120,089	-	-	-	-	-
<b>Subtotal Current Funds</b>	<b>535,687,704</b>	<b>186,465,254</b>	<b>491,415,297</b>	<b>156,536,331</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Capital Outlay	-	197,785,685	-	178,209,112	-	-	-	-
Renewals & Replacements	-	-	-	-	-	-	-	-
Building	-	115,479,962	-	58,025,511	-	-	-	-
Furniture & Equipment	-	17,541,091	-	14,403,783	-	-	-	-
Debt Services	-	89,906,200	-	85,735,755	-	-	-	-
<b>Subtotal Plant Funds</b>	<b>-</b>	<b>420,712,938</b>	<b>-</b>	<b>336,374,161</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL AVAILABLE</b>	<b>535,687,704</b>	<b>607,178,192</b>	<b>491,415,297</b>	<b>492,910,492</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

(A) Includes budget amendments #1 and #2.

(B) Beginning fund balance are audited ending FY20-21 fund balances. The fund balances include Board mandated 15% operating reserve, grants, construction, scholarships, & gifts funds.

FY 2021 - 2022 ALL FUNDS ACTUALS VS BUDGET REPORT

MAY 2022 YEAR-TO-DATE

	Adjusted Budget 2021 - 2022 (A) (as of May 2022)		YTD Actual 05/31/2022		% of Budget (9th month / 75.0 % of Year)			
	Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted		Restricted	
					05/31/22	05/31/21	05/31/22	05/31/21
<b>EXPENDITURES</b>								
Instruction and Genera	423,724,741	80,666,002	254,772,735	48,502,288	60.1%	64.1%	60.1%	67.6%
Public Service	1,542,255	-	919,404		59.6%	60.2%		
Scholarships and Fellowships	-	100,532,657		97,950,174			97.4%	81.6%
Auxiliary Enterprises	2,047,781	-	645,609		31.5%	40.9%		
Student Activity Fee	5,433,750	-	1,772,351		32.6%	20.5%		
Subtotal Current Funds	432,748,527	181,198,659	258,110,099	146,452,462	59.6%	63.4%	80.8%	77.0%
Capital Outlay	-	201,641,165		82,712,352			41.0%	53.0%
Renewals & Replacements	-	-						
Building	-	115,530,962		14,984,238			13.0%	64.2%
Furniture & Equipment	-	2,165,866		598,809				
Debt Services	-	85,021,374		47,822,320			56.2%	73.6%
Subtotal Plant Funds	-	404,359,367	-	146,117,719			36.1%	62.6%
<b>TOTAL EXPENDITURES</b>	<b>432,748,527</b>	<b>585,558,026</b>	<b>258,110,099</b>	<b>292,570,181</b>	<b>59.6%</b>	<b>63.4%</b>	<b>50.0%</b>	<b>67.6%</b>
<b>TRANSFERS (IN) OUT</b>								
Instruction and General			17,991,090					
Public Service								
Scholarships and Fellowships	5,811,104	(5,811,104)		(5,223,513)				
Auxiliary Enterprises	-	-						
Student Activity Fee	-	-						
Subtotal Current Funds	5,811,104	(5,811,104)	17,991,090	(5,223,513)				
Capital Outlay	3,855,480	(3,855,480)		-				
Renewals & Replacements	-	-						
Building	51,000	(51,000)		(3,389,017)				
Furniture & Equipment	-	-						
Debt Services	11,569,916	(11,569,916)		(9,378,560)				
Subtotal Plant Funds	15,476,396	(15,476,396)	-	(12,767,577)				
<b>NET TRANSFERS</b>	<b>21,287,500</b>	<b>(21,287,500)</b>	<b>17,991,090</b>	<b>(17,991,090)</b>				
<b>TOTAL EXPENSE &amp; TRANSFERS</b>	<b>454,036,027</b>	<b>564,270,526</b>	<b>276,101,189</b>	<b>274,579,091</b>	<b>60.8%</b>	<b>64.8%</b>	<b>48.7%</b>	<b>66.1%</b>
<b>ENDING FUND BALANCES</b>								
Instruction and General	97,298,438	848,381	207,145,039	2,541,621				
Public Service	(590,207)	-	(324,364)	-				
Scholarships and Fellowships	(5,811,104)	10,229,318	-	12,765,761				
Auxiliary Enterprises	6,222,207	-	5,145,695	-				
Student Activity Fee	8,739	-	3,347,738	-				
Subtotal Current Funds	97,128,073	11,077,699	215,314,108	15,307,382				
Capital Outlay	(3,855,480)	-	-	95,496,760				
Renewals & Replacements	-	-	-	-				
Building	(51,000)	-	-	46,430,290				
Furniture & Equipment	-	15,375,225	-	13,804,974				
Debt Services	(11,569,916)	16,454,742	-	47,291,995				
Subtotal Plant Funds	(15,476,396)	31,829,967	-	203,024,019				
<b>TOTAL ENDING FUND BALANCES</b>	<b>81,651,677</b>	<b>42,907,666</b>	<b>215,314,108</b>	<b>218,331,401</b>				
<b>TOTAL EXP, TRF &amp; BALANCES</b>	<b>535,687,704</b>	<b>607,178,192</b>	<b>491,415,297</b>	<b>492,910,492</b>				

(A) Includes ni budget amendments #1 and #2.

ALAMO COLLEGES DISTRICT  
FOR THE NINE MONTH PERIOD ENDED MAY 31, 2022

**(1) Revenue Variance:**

For the nine month period ended May 31, 2022 operating revenue increased 4.2%, or \$14.6 million to \$359.2 million (first nine months 2021: \$344.6 million). The increase is attributed to tax revenues of \$9.6 million above last year, other revenues of \$6.4 million above last year, offset by lower tuition and fee revenues of \$1.4 million. Other income includes funds reimbursed by federal government for lost income.

- a) Tax revenues for FY22 increased \$9.6 million, or 5.5%, and stand at \$184.5 million vs \$174.9 million in the prior year. The budget for tax revenues for FY22 and FY21 stand at \$195.0 million and \$178.3 million, respectively. The District has benefitted from increasing taxable values in Bexar County. As of the initial roll certification in July of 2010, the net taxable value of the appraisal roll for the District was approximately \$100 billion, and that has grown to \$196 billion in 2022. For the past 5 years, net taxable value has grown over 5% on an annualized rate. The rise in taxable assessed value has resulted in an increasing revenue stream for the Alamo Colleges District without raising the tax rate since 2012 and has provided funding for facilities operations and maintenance on infrastructure.
- b) Tuition & fees for FY22 through Summer enrollment decreased 1.4%, or \$1.4 million, from FY21 amounts. FY22 revenues stand at \$96.2 million, or 88.1% of the budget, vs. FY21 revenues of \$97.6 million, or 90.8% of the budget. A strong fiscal year 2022 by Economic Workforce Development and CE with year-to-date revenues of \$8.0 million, representing an increase of \$2.5 million, or 47.0%, over the prior year, and a decline in exempt expenditures of \$1.3 million, offset a \$5.2 million decrease in regular tuition. The regular tuition drop is attributed to a decrease in headcounts and semester credit hours taken. Headcount enrollment for Summer 2022 decreased 5.1% or 1,256 students to 23,181. Summer semester hours decreased 6.0%, or 6,954, to 108,351 semester credit hours. Headcount enrollment for the Spring 2022 decreased 4.4% or 2,785 students. Spring semester credit hours dropped by a similar percentage, 4.2% or 17,216 semester credit hours. Headcount enrollment for the Fall 2021 decreased 6.6%, or 4,505, to 64,110 students, while semester credit hours taken dropped 7.8%, or 36,174 to 428,268 semester credit hours.
- c) Funding from the State of Texas for the 2022 and 2023 biennium remained flat for all community colleges. However a change in the funding formula provides a slight increase for the Alamo Colleges District. State funding increased \$1.6 million to \$88.8 million budgeted in FY22. Actual State appropriations increased 1.7% in FY22, or \$1.1 million, and stand at 72.3% and 72.4%, of FY22 and FY21 budgets, respectively. As of this month the revenues are \$64.2 million. State appropriations including state-paid benefits (group health & retirement) shows a slight increase as compared to the prior year.

**(2) Expense Variance:**

- a) The overall goal of the Fiscal Year 2022 Annual Budget (FY22) is to continue the momentum we created last year in positioning the Alamo Colleges District for "smart growth," which makes the most effective use of every dollar of revenue to support the economic and social mobility of the members of our community and the success of our students. This is an especially significant accomplishment in light of the current economy and the strain we have seen organizations in San Antonio and the higher education community face in light of the pandemic. The Alamo Colleges District is fortunate to be well-prepared in the face of economic uncertainties plaguing other entities; instead we are investing in the "smart growth" initiatives that were introduced in FY20, and expanding them to ensure the success of continued "smart growth" and "smart talent" in FY22.
- b) Operating expenses for FY22 and FY21 for the same period stand at 60.8% and 64.8% of budget, respectively, reflecting a conservative approach to spending. Actual expenses for FY22 and FY21 are \$276.1 million and \$265.0 million.

## **Discussion and Possible Action on Approval of Monthly Report on Cooperative Purchases in Excess of \$100,000**

Presented to the Board Acting as Committee of the Whole on July 19, 2022 and now presented to Board for approval on July 26, 2022.

### **MINUTE ORDER**

**“The Alamo Colleges District Board of Trustees hereby approves the monthly Cooperative Purchase Report as presented.”**

### **PURPOSE**

The purpose of this Minute Order is to provide a monthly report of purchases exceeding \$100,000 and any fees charged by the various local, state, and national providers of Cooperative Purchasing (COOP) programs during the specified reporting period. Not all COOP programs charge fees, and some COOP's offer cash rebates paid directly to Alamo Colleges. The Purchasing and Contract Administration Department utilizes the COOP programs to gain greater access to goods and services, cost savings through leveraged buying, and reduced administration costs by issuing fewer competitive bids and proposals. The combined buying power of public institutions throughout the State of Texas and nationally translates into savings and provides an efficient, cost effective and legal means for providing goods and services to departments throughout the Alamo Colleges in an expedited fashion.

### **BACKGROUND**

Vendor contracts awarded through approved federal, state or cooperative purchasing agreements are a statutorily approved alternative to competitively procured vendor contracts. Only the following such contract purchases require prior Board approval:

- a. Purchases valued at \$100,000 or more in any 12-month period that will result in additional gross square footage (permanent or otherwise) that will require cleaning and maintaining, and have at least two utilities present;
- b. Purchases valued at \$100,000 or more in any 12-month period that in the judgment of the Chancellor or Purchasing & Contract Administration would commit the College District or one of the colleges to an entirely new technology that would be pervasive for subsequent years.

For any cooperative purchasing contract valued at \$25,000 or more, Purchasing & Contract Administration shall document any contract-related fee, including any management fee. At least annually, Purchasing & Contract Administration shall present a written report regarding any contract-related fees, including any management fees, to the Board of Trustees at a properly posted open meeting.

### **IMPLICATIONS**

Financial: None

Strategic Plans: Goal I-Student Success; and Goal III-Performance Excellence

Employee Services: None

Attachments: Cooperative Contract Purchases over \$100,000

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Gary O'Bar, C.P.M.  
Director, Purchasing & Contract Administration

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Lisa Mazure, CPA  
Associate Vice Chancellor for  
Finance and Fiscal Services

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Dr. Diane E. Snyder, CPA, Ph.D.  
Vice Chancellor for Finance & Administration

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Dr. Mike Flores  
Chancellor



**COOPERATIVE CONTRACT PURCHASES OVER \$100,000**

<b>Location</b>	<b>Type of Funding</b>	<b>Description</b>	<b>Purpose/Why</b>	<b>COOP Admin Fee</b>	<b>Total Cost</b>	<b>Vendor/ Co-Op</b>
San Antonio College Biological Sciences	San Antonio College Capital Funds	Purchase of anatomical and molecular models and an assortment of prepared microscope slides for the new science building	Provide instructional and lab supplies for students and faculty in biological sciences classes	\$0.00	\$168,903.53	VWR International LLC E&I CNR01459
Enterprise-wide	Service Departments	Annual renewal of "Tableau", a server-based interactive data visualization software focused on business intelligence & analytics	Tableau is used by District and College faculty, staff and administration to compile large volumes of data into visualizations allowing the user to make better informed business decisions which yield enterprise-wide benefits.	\$0.00	\$ 138,365.00	SHI Government Solutions, Inc. TIPS/TAPS 200105 SMWVBE: SBE
Enterprise-wide	DIS Operating	Annual renewal and upgrade of "FootPrints", the District's enterprise-wide IT service desk management software, to the most recent version.	To provide Alamo Colleges District employees the most up to date means to submit IT related work orders, via computer, to their respective College or District IT Service Desks. This facilitates timely resolution of employee workstation issues and provides the College and District IT Service Desks a means to track reoccurring issues, manage IT related projects, and develop/evaluate service delivery metrics.	\$0.00	\$ 128,429.34	SHI Government Solutions, Inc. TIPS/TAPS 200105 SMWVBE: SBE

Enterprise-wide	Service Departments	Annual license and support renewal for the "Voice over Internet Protocol" (VoIP) phone system software and remote support Engineer.	To provide software and remote support used to operate and manage the District's enterprise-wide phone system.	\$0.00	\$ 307,672.38	Dice Communications, Inc. DIR-TSO-4304 SMWVBE: WBE
Northwest Vista College/College Services	College Services	Purchase of Workstations and Modular furniture	New Workstations and Modular furniture for Administrative Offices for Northwest Vista College Manzanillo Hall for facility and staff use.	\$0.00	\$ 116,203.95	Workplace Resources Omnia Contract# R191811 and Omnia Contract #2019.001890
St. Philip's College/Facilities Department	St. Philip's College Bowden Renovation II -Unrestricted Construction Fund	Purchase of Desks and Tables	New tables and desks for St. Philip's College Bowden Building Classrooms for use by faculty, student and staff.	\$0.00	\$ 279,314.74	Workplace Resources Omnia Contract# R191819
St. Philip's College-Southwest Campus/Welding Autobody and Collision Center	St. Philip's College Welding and Automotive Maintenance TAX Notes Bond Issued in 2020	Purchase of Workstations, Desks, Tables, Chairs, Lounge Chairs, and Lateral Files	New Furniture for St. Philips College/Southwest Campus Welding Autobody and Collision Center for faculty, staff and students use.	\$0.00	\$ 194,350.77	Workplace Resources Omnia Contract# R191819
Northeast Lakeview College	Wellness Center	Purchase of electric operation telescoping bleacher system	To provide and install (1) wall attached electric operation telescoping bleacher system for Northeast Lakeview College Wellness Center for faculty, staff and student use.	\$0.00	\$ 190,950.00	Sullivan Contracting Services Choice Partners HCDE 21/039MR-14
Northeast Lakeview College/Science, Technology, Engineering & Math (STEM) Department	Northeast Lakeview Science /Technical Center of Excellence -Maintenance TAX Notes Bond Issued in 2020	Purchase of 245 Chairs	New chairs for Northeast Lakeview College STEM Building for faculty, staff and students use.	\$0.00	\$134,987.24	Workplace Resources UTSSCA #9217

San Antonio College/ Gonzales Hall Classrooms	San Antonio College ADAMS Coronavirus Response Relief Supplemental Appropriations Act Institution 2022	Purchase of Tables and Chairs	New tables and chairs for classrooms in Gonzales Hall for faculty, student and staff use	\$0.00	\$217,084.24	Wittigs Office Interiors NCPA 07-54, Omnia Partners #2020000606
Northeast Lakeview College/Science Department	NLC Operating	Renovation of Science Building	Remove and demolish dry erase boards, provide drywall repairs, remove existing electrical power and island table. Provide and install new Chemistry table to be used by student, faculty and staff	\$0.00	\$280,738.00	Sullivan Contracting Services Choice Partners 21/039MR-14



**ALAMO COLLEGES DISTRICT**  
**QUARTERLY INVESTMENT REPORT AS REQUIRED BY THE PUBLIC FUNDS INVESTMENT ACT**  
**FOR PERIOD BEGINNING MARCH 1, 2022 AND ENDING MAY 31, 2022**

**Summary of Changes in Market Value for the Quarter:**

	Total
Market Value 5-31-22	\$ 440,213,396
Market Value 2-28-22	\$ 518,659,788
Total Change in Market Value	\$ (78,446,392)
Accrued Income not included above	\$ 629,810

*Market value above includes all investments plus all interest and non-interest bearing bank accounts per State Auditor's Office definition.*

*Total Change in Market Value consists of change in amount of funds held in cash and investments plus any change in fair market value.*

**Noteworthy Items:**

In December, the Government Treasurer's Organization of Texas awarded the "Certificate of Distinction to Alamo Colleges Districts' Investment Policy.

This is the fourth consecutive award; ACD is one of five CCDs in the state to receive this award.

FY 2020 Biennial PFIA Audit as required by State law performed by Weaver and Tidwell, L.L.P. with no instances of noncompliance.

State Auditor's Office reported ACD is in full compliance with the PFIA and the reporting requirements of Rider 5 for the biennial period ending January 1, 2022.

All Investment Officers are in compliance with required biennial PFIA training.

All Trustees are currently in compliance with required PFIA training.

The bond market has evolved rapidly during 2022 as the Federal Reserve pivoted in late 2021 and began acknowledging persistent inflation. This has resulted in a repricing of short-term yields, sending them substantially higher over the course of 2022. While these increases in rates have a significant short-term negative impact on bond prices (higher yields = lower prices on existing bonds), given that Alamo holds bonds to maturity, these impacts will subside as bonds mature.

**CERTIFICATION:**

This report is prepared in accordance with Chapter 2256 of the Texas Public Funds Investment Act ("PFIA"). Section 2256.023(a) of the PFIA states that: "Not less than quarterly, the investment officer shall prepare and submit to the governing body of the entity a written report of the investment transactions for all funds covered by this chapter for the preceding reporting period." This report is signed by Alamo Colleges District's investment officers and includes the disclosures required in the PFIA. To the extent possible, market prices have been obtained from independent pricing sources.

The investment portfolio has been complied with the PFIA and the Board approved Investment Policy and strategy throughout the period. All investment transactions made in the portfolio during this period were made on behalf of the Alamo Colleges District and were made in full compliance with the PFIA and the approved Investment Policy.

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**Diane E. Snyder, CPA, Ph.D.**

**Vice Chancellor for Finance and Fiscal Administration**

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**Lisa L. Mazure, MSA, CPA**

**Associate Vice Chancellor, Finance & Fiscal Services**

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**Patrick F. Vrba, Jr., CPA**  
**Controller**

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**Tracey Sulak Bedwell, CTP, MBA**  
**Treasurer**

**Alamo Colleges District  
Executive Summary  
May 31, 2022**

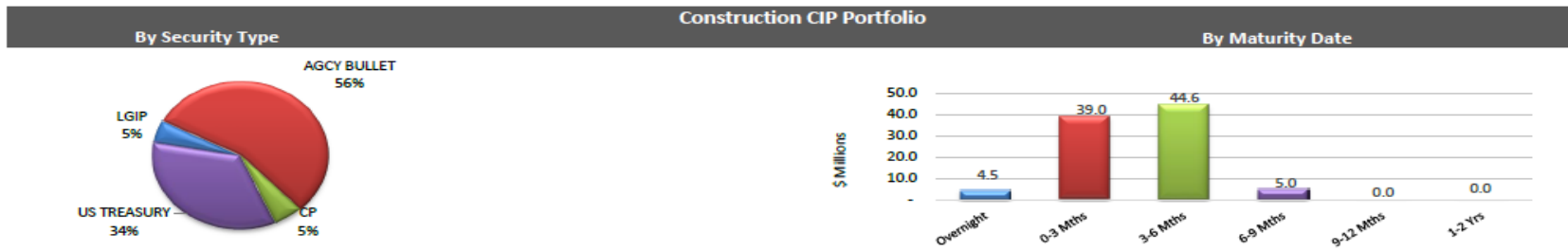
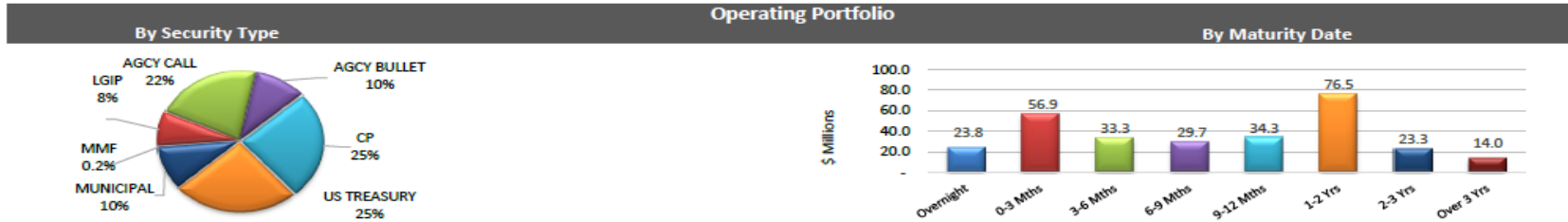
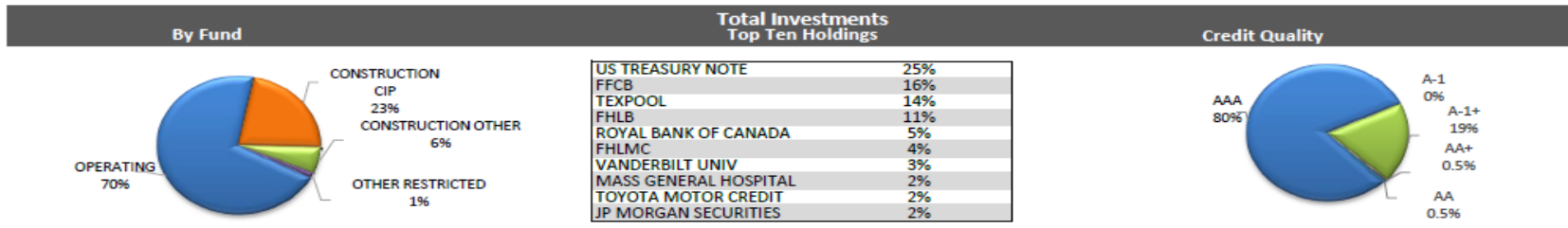
ALAMO COLLEGES DISTRICT  
SAN ANTONIO, TX

**Executive Summary**

May 31, 2022



Portfolio Summary by Fund							
	Market Value 5/31/2022	Market Value 2/28/2022	Change From Prior	Net Income for 5/31/2022	Net Income YTD 5/31/2022	Wtd Avg Yield 5/31/2022	Wtd Avg Maturity 5/31/2022
Operating	\$291,831,164	\$343,225,507	(\$51,394,344)	\$427,995	\$771,890	0.630%	362 days
Construction- CIP	\$93,100,476	\$122,656,338	(\$29,555,862)			0.153%	88 days
Construction- Other	\$25,964,635	\$25,944,978	\$19,656	\$19,656	\$24,764	0.623%	1 days
Other Restricted	\$4,447,892	\$4,310,303	\$137,589	\$4,031	\$4,893	0.623%	1 days
<b>Grand Total</b>	<b>\$415,344,166</b>	<b>\$496,137,126</b>	<b>(\$80,792,960)</b>	<b>\$451,682</b>	<b>\$801,547</b>		



Note: The College District currently holds funds on deposit with Bank of America that are not include in the investment portfolio data presented here, with the exception of the balance held in the overnight sweep fund. Net income

**ALAMO COLLEGES DISTRICT**  
**DETAIL OF INVESTMENTS**  
**May 31, 2022**

Sec. Type	Maturity Date	Security Description	CPN %	Settlement Date	Next Call	Par Value	Book Value	Market Value	YTM %	S&P Global	Moody's	Fitch	Days to Mty	Days to Call
<b>Operating Investments</b>														
Agency	6/10/2022	FHLB	2.125	8/19/2021		3,525,000	3,526,984	3,525,892	0.070	AA+	AAA	NR	10	
Agency	7/25/2022	FREDDIE MAC	0.125	8/24/2021		5,000,000	5,000,410	4,992,465	0.071	AA+	AAA	AAA	55	
Agency	10/26/2022	FHLMC	2.100	1/13/2021		1,500,000	1,511,803	1,503,851	0.159	AA+	AAA	AAA	148	
Agency	11/30/2022	FFCB	0.170	12/7/2020	6/30/2022	5,000,000	4,999,051	4,963,245	0.208	AA+	AAA	AAA	183	30
Agency	12/15/2022	FFCB	0.160	12/16/2020	6/30/2022	5,000,000	4,999,321	4,958,070	0.185	AA+	AAA	AAA	198	30
Agency	3/21/2023	FHLB	1.250	3/21/2022	6/21/2022	5,000,000	5,000,000	4,969,100	1.250	AA+	AAA	NR	294	21
Agency	6/19/2023	FHLMC	2.750	12/17/2021		10,000,000	10,235,996	10,056,710	0.498	AA+	AAA	AAA	384	
Agency	9/14/2023	FFCB	0.280	9/18/2020	6/5/2022	5,000,000	4,998,381	4,870,625	0.305	AA+	AAA	AAA	471	5
Agency	10/12/2023	FFCB	0.290	11/30/2021		10,000,000	9,975,819	9,727,640	0.468	AA+	AAA	AAA	499	
Agency	11/30/2023	FFCB	0.310	12/2/2020	6/30/2022	5,000,000	4,997,493	4,844,495	0.344	AA+	AAA	AAA	548	30
Agency	3/28/2024	FHLB	2.000	3/28/2022	6/28/2022	5,000,000	5,000,000	4,951,830	2.000	AA+	AAA	NR	667	28
Agency	12/16/2024	FHLB Step Up	0.500	12/16/2021	12/16/2022	10,000,000	10,000,000	9,620,340	1.163	AA+	AAA	NR	930	199
Agency	2/26/2025	FHLB	0.680	8/26/2021	8/26/2022	10,000,000	10,000,000	9,452,790	0.680	AA+	AAA	NR	1,002	87
Agency	5/27/2026	FHLB	1.250	5/27/2021	8/27/2022	10,000,000	10,000,000	9,360,270	1.097	AA+	AAA	AAA	1,457	88
Agency	6/16/2026	FHLB	0.500	6/16/2021	6/16/2022	5,000,000	5,000,000	4,636,375	0.938	AA+	AAA	AAA	1,477	16
					Subtotal	95,025,000	95,245,258	92,433,697						
Money Market	7/6/2022	PHILADELPHIA AIRPORT	0.310	1/4/2022		4,000,000	4,000,000	4,000,000	0.310	A-1+	P-1	NR	36	
Money Market	8/1/2022	MASS GENERAL HOSPITAL	-	1/28/2022		10,000,000	9,992,250	9,978,140	0.456	A-1+	P-1	NR	62	
Money Market	8/2/2022	UNIV OF TEXAS	-	3/2/2022		7,000,000	7,491,075	7,491,217	0.696	A-1+	P-1	F1+	63	
Money Market	8/8/2022	ROYAL BANK OF CANADA	-	1/10/2022		5,000,000	4,996,358	4,986,630	0.384	A-1+	P-1	F1+	69	
Money Market	8/12/2022	ROYAL BANK OF CANADA	-	11/30/2021		10,000,000	9,994,096	9,971,320	0.295	A-1+	P-1	F1+	73	
Money Market	8/12/2022	TOYOTA MOTOR CREDIT	-	11/30/2021		10,000,000	9,993,893	9,972,740	0.305	A-1+	P-1	F1	73	
Money Market	9/14/2022	VANDERBILT UNIV	-	1/12/2022		12,000,000	11,985,867	11,986,000	0.406	A-1+	P-1	F1+	106	
Money Market	11/14/2022	JP MORGAN SECURITIES	-	2/18/2022		10,000,000	9,951,292	9,911,800	1.069	A-1	P-1	F1+	167	
Money Market	11/28/2022	ROYAL BANK OF CANADA	-	3/4/2022		5,000,000	4,968,828	4,951,240	1.273	A-1+	P-1	F1+	181	
					Subtotal	73,500,000	73,373,659	73,249,087						
Taxable Muni	7/1/2022	TEXAS A&M UNIV	1.700	12/17/2019		1,000,000	1,000,000	999,260	1.700	AAA	AAA	AAA	31	
Taxable Muni	2/1/2023	SAN ANTONIO, TX	0.478	7/16/2020		5,000,000	5,002,235	4,935,000	0.411	AAA	AAA	AA	246	
Taxable Muni	4/1/2023	TEXAS TRANSPRTN COMM	5.000	7/8/2020		2,000,000	2,073,255	2,041,240	0.575	AA+	AAA	AAA	305	
Taxable Muni	5/15/2023	TEXAS A&M UNIV	2.396	9/21/2020		1,160,000	1,183,167	1,159,095	0.300	AAA	AAA	AA+	349	
Taxable Muni	7/1/2023	MET GOVT NASHVILLE & DAVIDSON CNTY TN	0.271	2/18/2021		2,000,000	2,000,000	1,947,640	0.271	AA	AA2	AAA	396	
Taxable Muni	9/1/2023	TARRANT REGL WTR DT	0.250	3/9/2021		7,330,000	7,331,371	7,109,440	0.235	AAA	NR	AAA	458	
Taxable Muni	2/1/2024	TEXAS PUB FIN AUTH	0.503	1/15/2021		2,000,000	2,005,286	1,913,980	0.344	AA+	AA1	NR	611	
Taxable Muni	5/15/2024	TEXAS A&M UNIV	2.566	9/29/2020		2,750,000	2,865,733	2,728,028	0.400	AAA	AAA	AA+	715	
Taxable Muni	2/1/2025	SAN ANTONIO, TX	2.173	4/28/2021		1,200,000	1,248,763	1,173,012	0.631	AAA	AAA	NR	977	
					Subtotal	24,440,000	24,709,810	24,006,695						
TE Muni	8/15/2022	SPRING ISD, TX	5.000	6/16/2020		1,000,000	1,009,217	1,007,520	0.541	AAA	AAA	NR	76	
TE Muni	3/1/2023	TRAVIS COUNTY, TX	5.000	7/16/2020		1,500,000	1,552,199	1,534,110	0.340	AAA	AAA	NR	274	
TE Muni	8/1/2024	STATE OF TX - COLLEGE STDNT LOAN	4.000	7/2/2020		2,950,000	3,164,699	3,079,122	0.600	AAA	AAA	NR	793	
					Subtotal	5,450,000	5,726,115	5,620,752						
Treasury	10/31/2022	US TREASURY NOTE	0.125	2/7/2022		10,000,000	9,975,060	9,943,750	0.724	AA+	AAA	AAA	153	
Treasury	1/31/2023	US TREASURY NOTE	0.125	2/3/2022		5,000,000	4,978,586	4,944,531	0.767	AA+	AAA	AAA	245	
Treasury	1/31/2023	US TREASURY NOTE	0.125	2/28/2022		5,000,000	4,967,910	4,944,531	1.089	AA+	AAA	AAA	245	
Treasury	2/28/2023	US TREASURY NOTE	0.125	2/28/2022		5,000,000	4,961,726	4,933,594	1.157	AAA	AAA	AAA	273	
Treasury	3/31/2023	US TREASURY NOTE	0.125	2/23/2022		10,000,000	9,910,863	9,846,875	1.205	AA+	AAA	AAA	304	
Treasury	4/15/2023	US TREASURY NOTE	0.250	1/18/2022		5,000,000	4,984,148	4,921,875	0.614	AA+	AAA	AAA	319	
Treasury	5/15/2023	US TREASURY NOTE	0.125	1/18/2022		5,000,000	4,974,686	4,905,469	0.657	AA+	AAA	AAA	349	
Treasury	7/15/2023	US TREASURY NOTE	0.125	2/23/2021		10,000,000	9,996,878	9,771,875	0.153	AA+	AAA	AAA	410	
Treasury	7/31/2023	US TREASURY NOTE	0.125	1/18/2022		5,000,000	4,962,938	4,880,469	0.763	AA+	AAA	AAA	426	
Treasury	8/15/2023	US TREASURY NOTE	0.125	11/30/2021		10,000,000	9,964,883	9,751,563	0.417	AA+	AAA	AAA	441	
Treasury	8/15/2023	US TREASURY NOTE	0.125	12/17/2021		4,000,000	3,979,533	3,900,625	0.550	AA+	AAA	AAA	441	270
					Subtotal	74,000,000	73,657,211	72,745,156						
<b>Subtotal Separate Operating Investments</b>						<b>272,415,000</b>	<b>272,712,053</b>	<b>268,055,387</b>						

**ALAMO COLLEGES DISTRICT**  
**DETAIL OF INVESTMENTS**  
**May 31, 2022**

Sec. Type	Maturity Date	Security Description	CPN %	Settlement Date	Next Call	Par Value	Book Value	Market Value	YTM %	S&P Global	Moody's	Fitch	Days to Mty	Days to Call
Money Market Fund	6/1/2022	TEXPOOL	0.623	6/30/2018		23,322,936	23,322,936	23,322,936	0.623	AAAm	NR	NR	1	
Money Market Fund	6/1/2022	BLACKROCK T-FUND	0.310	2/28/2021		452,841	452,841	452,841	0.310	AAA	AAA	NR	1	
<b>Total Operating</b>						<b>296,190,777</b>	<b>296,487,830</b>	<b>291,831,164</b>	<b>0.326</b>					
<b><u>CIP Construction</u></b>														
Agency	6/10/2022	FHLB	2.125	7/21/2021		10,000,000	10,005,599	10,002,530	0.077	AA+	AAA	NR	10	
Agency	7/21/2022	FFCB	0.060	7/26/2021		12,000,000	11,999,728	11,982,180	0.076	AA+	AAA	F1+	51	
Agency	9/6/2022	FNMA	1.375	7/28/2021		3,855,000	3,868,031	3,855,860	0.110	AA+	AAA	AAA	98	
Agency	9/15/2022	FFCB	0.080	6/15/2021		20,000,000	19,999,157	19,928,840	0.094	AA+	AAA	AAA	107	
Agency	9/15/2022	FFCB	0.080	7/28/2021		5,865,000	5,864,742	5,844,132	0.095	AA+	AAA	AAA	107	
					Subtotal	51,720,000	51,737,258	51,613,542						
Money Market	6/15/2022	UNIV OF CALIFORNIA	-	3/9/2022		5,000,000	4,998,542	4,998,639	0.717	A-1+	P-1	F1+	15	
					Subtotal	5,000,000	4,998,542	4,998,639						
Treasury	8/15/2022	US TREASURY NOTE	1.500	7/21/2021		12,000,000	12,035,442	12,009,375	0.081	AA+	AAA	AAA	76	
Treasury	10/31/2022	US TREASURY NOTE	0.125	7/26/2021		10,000,000	10,000,647	9,943,750	0.110	AA+	AAA	AAA	153	
Treasury	11/15/2022	US TREASURY NOTE	1.625	8/12/2021		5,000,000	5,034,524	5,002,344	0.121	AA+	AAA	AAA	168	
Treasury	12/15/2022	US TREASURY NOTE	1.625	8/12/2021		5,000,000	5,040,566	5,001,563	0.127	AA+	AAA	AAA	198	
					Subtotal	32,000,000	32,111,180	31,957,031						
<b>Subtotal Separate Investments CIP</b>						<b>88,720,000</b>	<b>88,846,979</b>	<b>88,569,212</b>						
LGIP		TEXPOOL- CIP CONSTRUCTION				4,531,264	4,531,264	4,531,264	0.063	AAAm	NR	NR	1	
<b>Total CIP Construction</b>						<b>93,251,264</b>	<b>93,378,243</b>	<b>93,100,476</b>	<b>0.109</b>					
<b><u>Other</u></b>														
LGIP		TEXPOOL- OTHER CONSTRUCTION				25,964,635	25,964,635	25,964,635	0.063	AAAm	NR	NR	1	
LGIP		TEXPOOL- OTHER				4,447,892	4,447,892	4,447,892	0.063	AAAm	NR	NR	1	
		Subtotal				30,412,527	30,412,527	30,412,527						
<b>Total Investments</b>						<b>419,854,567</b>	<b>420,278,600</b>	<b>415,344,166</b>						
<b><u>Retainage Accounts for Construction</u></b>														
		INTEREST-BEARING BANK DEPOSITS				20,650,154	20,650,154	20,650,154	0.005			FDIC/Collateral		
<b><u>Other Bank Deposits</u></b>														
		BANK DEPOSITS				4,219,075	4,219,075	4,219,075				FDIC/Collateral		
<b>Total Investments/Bank Deposits</b>						<b>444,723,797</b>	<b>445,147,829</b>	<b>440,213,396</b>						

**ALAMO COMMUNITY COLLEGE DISTRICT**  
**Quarterly Investment Report (Including Deposits)**  
**FOR PERIOD BEGINNING MARCH 1, 2022 AND ENDING MAY 31, 2022**

May 31, 2022  
Market Value

Investment or Deposit Type

Publicly Traded Equity and Similar Investments	
Common Stock (U.S. and foreign stocks held in separately managed accounts or internally managed by institution investment staff; exclude mutual or commingled funds)	
Equity/Stock Mutual Funds	
Balanced Mutual Funds (where target allocation is > 50% equities)	
"Commonfund" Equity Commingled Funds	
Other Equity Commingled Funds (if primarily invested in publicly traded equities)	
Preferred Stock	
Other - list by type	
<b>Total Publicly Traded Equity and Similar Investments</b>	<b>0</b>
"Other" Investments- Other than Publicly Traded Equity and Debt Investments	
Real Estate (include direct ownership & investments in real estate limited partnerships, private REITs, or similar vehicles; include a portfolio of publicly traded REITs if managed as a separate asset allocation category rather than comprising part of a broadly diversified stock portfolio )	
Other Real Asset Investment (e.g. investments in infrastructure funds)	
Private Equity	
Hedge Funds	
"Commonfund" Alternative Asset Commingled Funds (Real Estate, Private Equity, Hedge Funds, Commodities, etc.)	
Annuities	
Commodities	
Collectibles	
Other - list by type	
<b>Total "Other" Investments - Other than Publicly Traded Equity &amp; Debt Investments</b>	<b>0</b>
Publicly Traded Debt & Similar Investments>1 year maturity	
U.S. Government Securities ("Treasury")	28,304,531
U.S. Government Agency Securities ("Agencies")	67,521,075
Mortgage Pass-Throughs - "Agency"	
Mortgage Pass-Throughs - "Private Label"	
Asset-Backed Securities (ABS) (other than mortgage-backed securities)	
Sovereign Debt (non-U.S.)	
Municipal Obligations	
Collateralized Mortgage Obligations (CMOs) - list below by category	
Interest Only Strips (IOS)	
Principal Only Strips (POs)	
Inverse Floaters	
Stated Final Maturity longer than 10 years	
Other CMOs- "Agency"	
Other CMOs- "Private Label"	
Corporate Obligations (U.E. or foreign companies- list below by rating	
Highly Rated (AAA/AA or equivalent)	
Other Investment Grade (A/BBB or equivalent)	
High Yield Bonds (<BBB or equivalent)	
Not Rated (NR)	
Fixed Income/Bond Mutual Funds (longer term; registered with the SEC)	
Balanced Mutual Funds (where target allocation is > 50% bonds or other debt securities)	
"Commonfund" Fixed Income/Bond Commingled Funds	
Other Fixed Income/Bond Commingled Funds (primarily invested in publicly traded debt securities; not registered with the SEC)	
GICs (Guaranteed Investment Contracts)	
Municipal Obligations	17,951,221
<b>Total Publicly Traded Debt &amp; Similar Investments &gt;1 year</b>	<b>113,776,828</b>
Short-Term Investments & Deposits	
U.S. Government Securities ("Treasury")	76,397,656
U.S. Government Agency Securities ("Agencies")	76,526,164
Banker's Acceptances	
Commercial Paper - A1/P1 (or equivalent)	78,247,276
Other Commercial Paper - lower rated	
Repurchase Agreements (Repos)	
Money Market Mutual Funds (registered with the SEC)	
Short-Term Mutual Funds Other than Money Market Mutual Funds (registered with the SEC)	
Public Funds Investment Pool Created to Function as a Money Market Mutual Fund (not registered w/ SEC but "2a7-like")	
TexPool (and TexPool Prime)	58,266,727
Other Public Funds Investment Pools Functioning as Money Market Mutual Funds	
Other Investment Pools - Short-Term (not created to function as a money market mutual fund)	
Certificates of Deposit (CD) - Nonnegotiable	
Certificates of Deposit (CD) - Negotiable	
Bank Deposits	24,869,229
Cash Held at State Treasury	
Securities Lending Collateral Reinvestments (direct investments or share of pooled collateral)	
Other- Municipal Securities	11,676,225
Other - Bank Sweep (Treasury Fund)	452,841
<b>Total Short-Term Investments &amp; Deposits</b>	<b>326,436,568</b>
<b>TOTAL INVESTMENTS and DEPOSITS</b>	<b>440,213,396</b>
<b>TOTAL EXCLUDING BANK DEPOSITS</b>	<b>415,344,166</b>

**Alamo Colleges District  
PFIA Officer Training as of May 31, 2022**

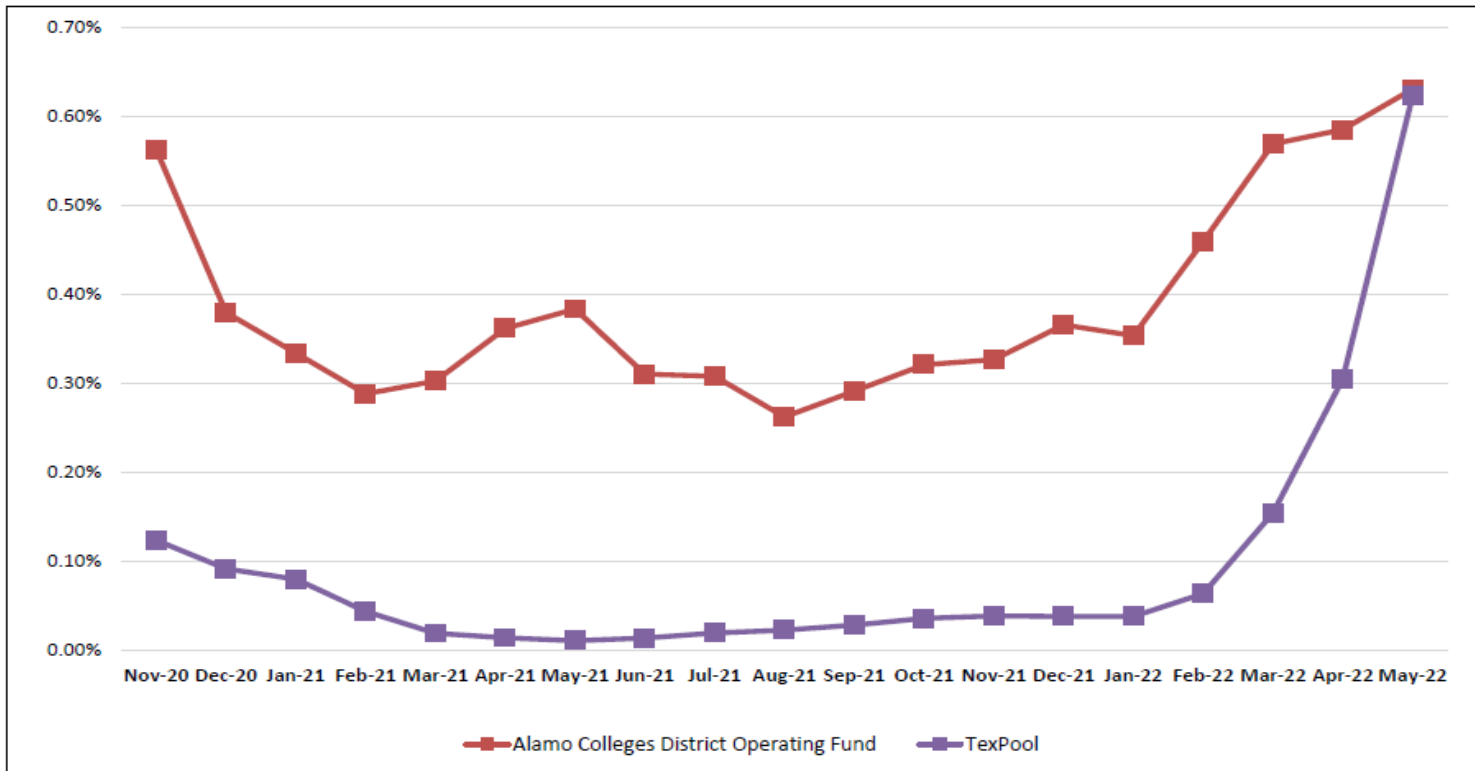
Name	Title	Most Recent PFIA Training	Officer Designation
Dr. Diane E. Snyder, CPA	Vice Chancellor for Finance and Administration	February, 2021	Investment officer in absence of Associate Vice Chancellor
Lisa L. Mazure MSA, CPA	Assoc. Vice Chancellor, Finance and Fiscal Services (1)	Scheduled June 2022	Designated investment officer by Board of Trustees
Patrick F. Vrba, Jr., CPA	Controller	October, 2020	Investment officer
Tracey Sulak Bedwell, CTP MBA	Treasurer	October 2021	Investment officer- delegated management of investment activity

(1) Effective March 1, 2022

Per Policy C.1.7 Investments: The Associate Vice Chancellor of Finance and Fiscal Services is designated as the investment officer of the College District by Board authority delegated through the Chancellor. In the absence of the Associate Vice Chancellor of Finance and Fiscal Services, the Vice Chancellor for Finance and Administration is deemed to be the investment officer. The investment officer shall be responsible for the investment of funds consistent with the investment policy adopted by the Board. The Associate Vice Chancellor of Finance and Fiscal Services may delegate management responsibility for daily investment transactions to the Controller or Treasurer.

*Requirement: 5 hours of training each biennium. Biennium during reporting period 9-1-21 to 8-31-23.  
New Investment Officers must take training within 6 months.*

**ALAMO COLLEGES DISTRICT  
Performance (Yield) Operating Fund  
May 31, 2022**



Note: Benchmark data for TexPool is the monthly average yield.  
Operating Fund includes investments in TexPool and BlackRock Treasury Sweep

*Information provided by Hilltop Securities Asset Management*



## ALAMO COLLEGES DISTRICT CAPITAL IMPROVEMENTS PROGRAM (CIP) EXECUTIVE SUMMARY

### CIP Bond Construction *Projected* Upcoming CIP Project – for Board Approval

Estimated Upcoming GMP Board Pending Approval	Jul	Aug	Sept	Oct
NVC Cypress Cultural Center of Excellence Renovation (SpawGlass / Overland)				X
PAC Natatorium/Gym Renovation (Bartlett Cocke / RVK)	<i>TBD - Rescoping</i>			
Northwest Education and Training Center (NWETC) (TBD / Overland)				X
SAC Chance Renovation (J.T. Vaughn / O'Connell Robertson)	<i>TBD - Rescoping</i>			
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>

### CIP Bond Construction Projects by The Numbers

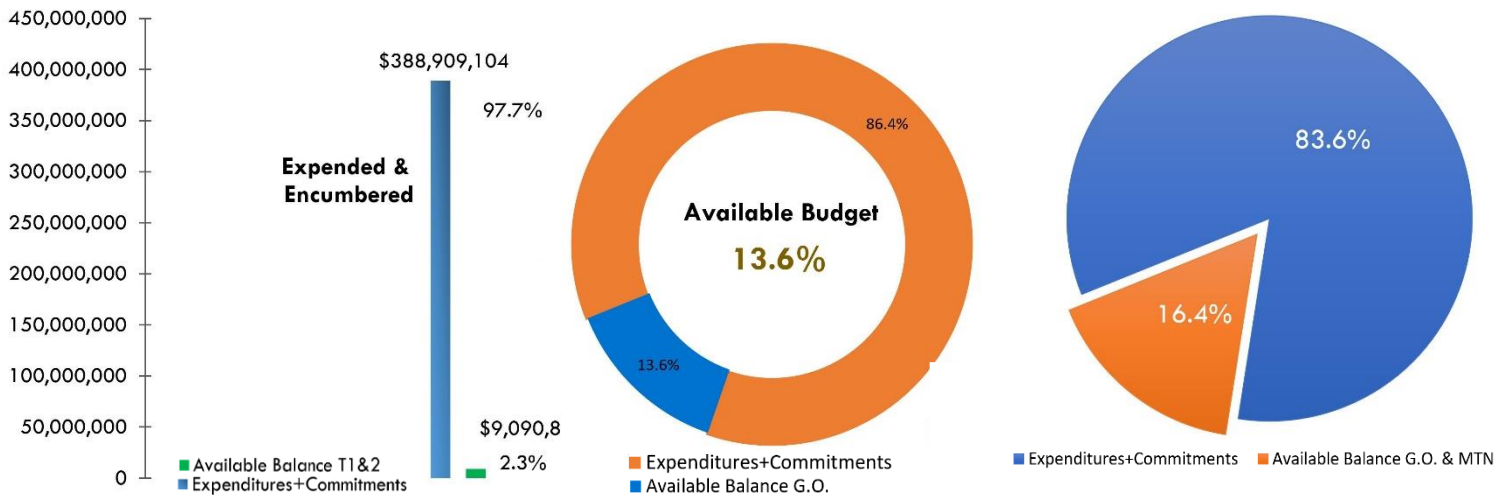
Project Status	SPC	SAC	NVC	PAC	NLC	ETCs	Total
Projects Completed	3	3	4				10
Projects in Construction	2	3		2	1	2	10
Projects with Approved GMP							0
Projects with Upcoming GMP Approval			1	1			2
Projects in Various Design Phases		1				1	2
<b>TOTAL</b>							<b>24</b>

### CIP Bond Budget – As of July 2022

CIP - Tranche 1 & 2 Spending G.O.

CIP General Obligation Bond - Available Budget

CIP G.O. & MTN Bond - Overall Available Budget



**Tranche 1 & 2 - Spend Summary**

	\$	%
1st Tranche (GO17) & 2nd Tranche (GO21)	398,000,000	100.0%
Expenditures+Commitments	388,909,104	97.7%
Available Balance T1&2	9,090,896	2.3%

**CIP General Obligation Bond - Available Budget**

	\$	%
CIP GO Budget	450,000,000	100.0%
Expenditures+Commitments	388,909,104	86.4%
Available Balance G.O.	61,090,895	13.6%

**Overall CIP GO & MTN - Available Budget**

	\$	%
CIP GO+MTN Budget	500,000,000	100.0%
Expenditures+Commitments	417,923,354	83.6%
Available Balance G.O. & MTN	82,076,646	16.4%

Total General Obligation & MTN funding	Total expenditures on all CIP projects to date	Remaining balance of funding
<b>\$500,000,000</b>	<b>\$359,558,748</b>	<b>\$82,076,646</b>

*\*Preliminary Bond Budget Numbers as of July 11, 2022, subject to change and unaudited*



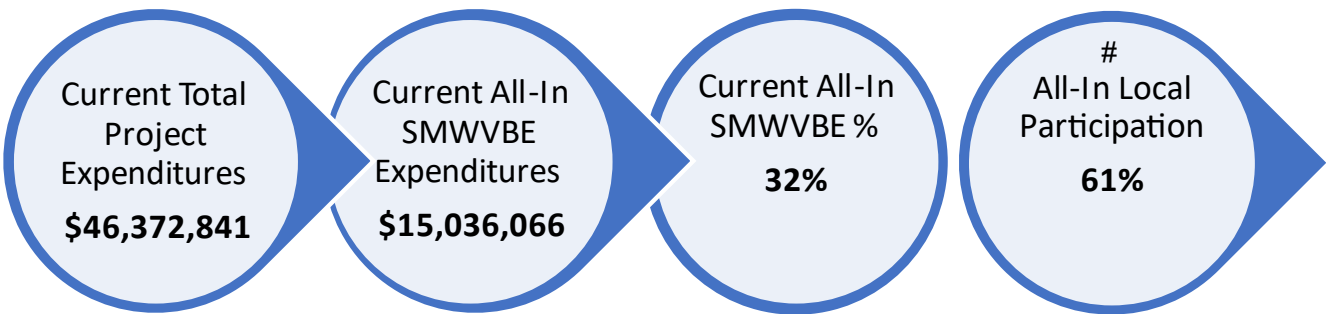
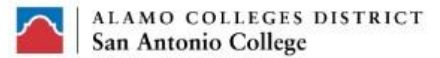
**Next CBOC Meeting**

- The CBOC committee met on April 11, 2022, in person at DSO and a poll is being sent for the next meeting date.

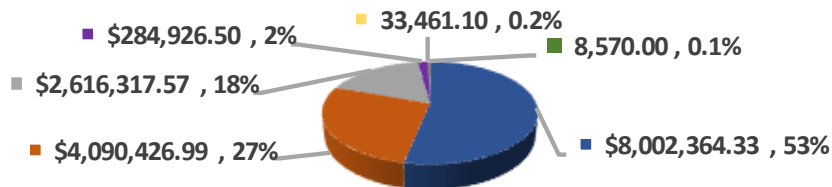
**CIP Bond SMWVBE Reporting (as reported in June 2022)**

# San Antonio College

- Total Campus CIP Funding: \$97,721,920
- Remaining Funding Spending Opportunities: \$51,036,066



SAC All-In SMWVBE Breakdown



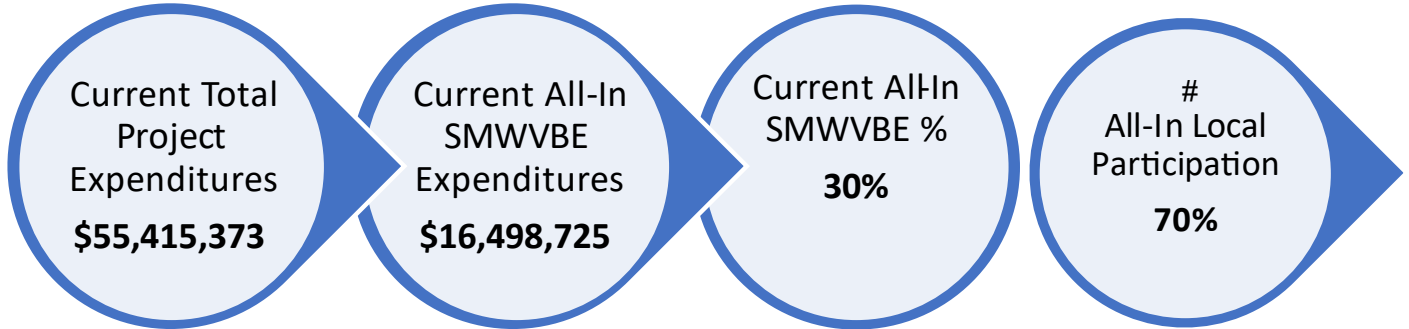
- Hispanic American Business Enterprise
- Asian American Business Enterprise
- Small Business Enterprise
- Native American Business Enterprise
- Woman Owned Business Enterprise
- African American Business Enterprise



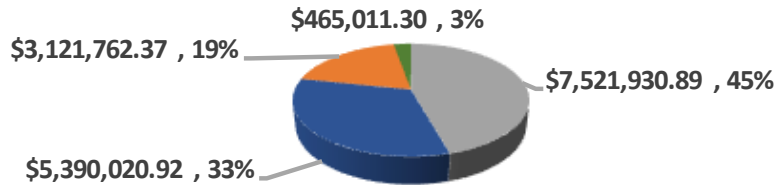


# Northwest Vista College

- Total Campus CIP Funding: \$79,000,000
- Remaining Funding Spending Opportunities: \$23,584,626



NVC All-In SMWVBE Breakdown

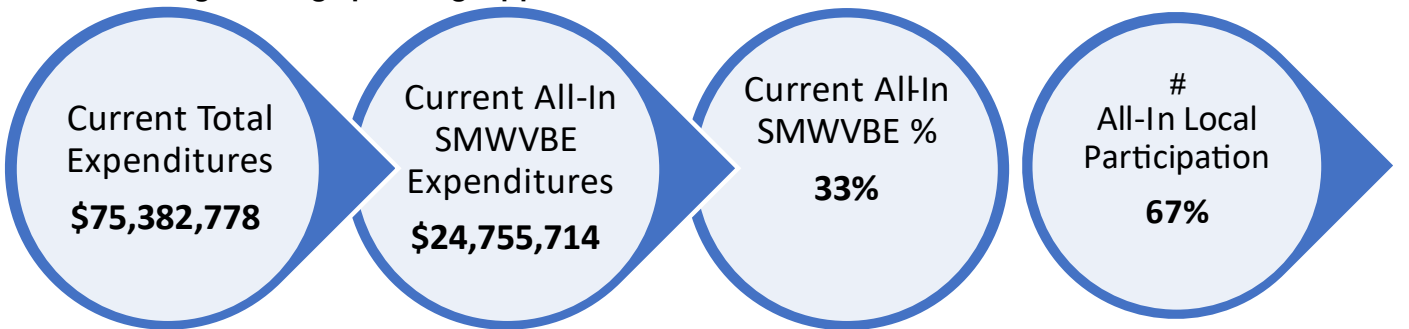


- Woman Owned Business Enterprise
- Hispanic American Business Enterprise
- Small Business Enterprise
- African American Business Enterprise

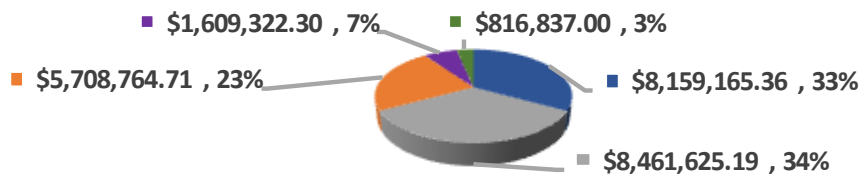


# St. Philip's College

- Total Campus CIP Funding: \$102,706,050
- Remaining Funding Spending Opportunities: \$27,323,271



SPC All-In SMWVBE Breakdown



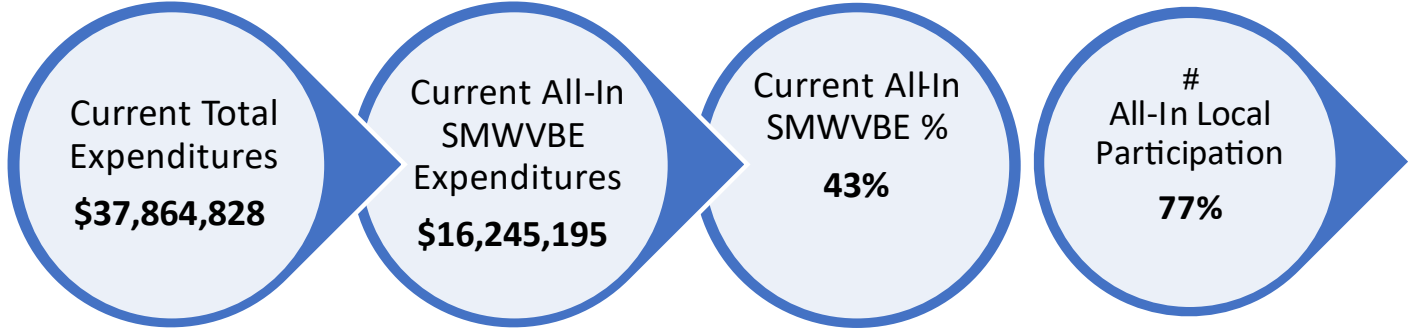
- Hispanic American Business Enterprise
- Asian American Business Enterprise
- Woman Owned Business Enterprise
- African American Business Enterprise
- Small Business Enterprise



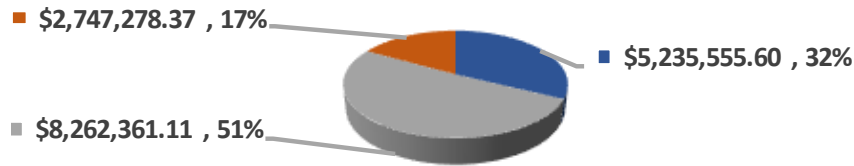


# Palo Alto College

- Total Campus CIP Funding: \$83,067,000
- Remaining Funding Spending Opportunities: \$45,202,171



PAC All-In SMWVBE Breakdown



Hispanic American Business Enterprise

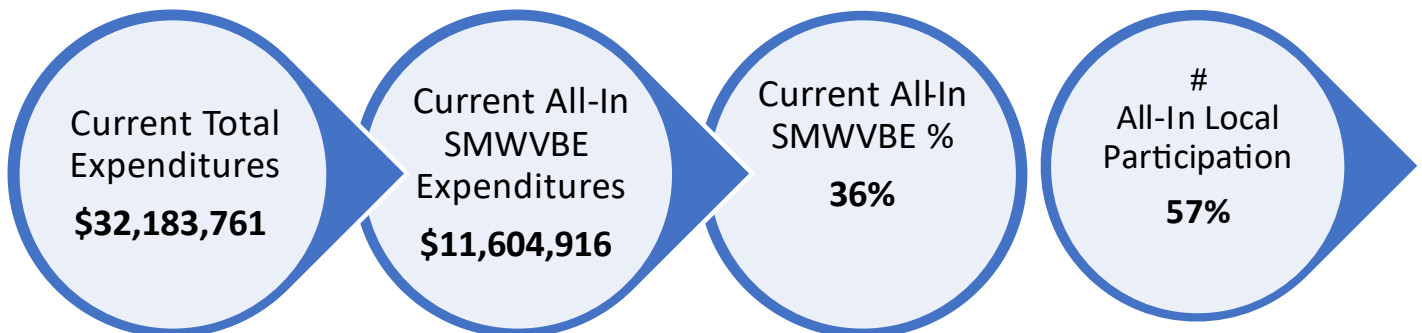
Woman Owned Business Enterprise

Small Business Enterprise

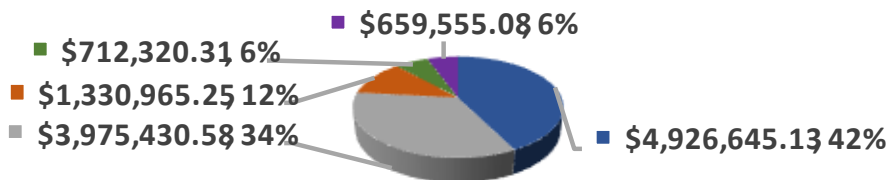


# Northeast Lakeview College

- STEM Bldg. Total Campus CIP Funding: \$47,680,000
- Remaining Funding Spending Opportunities: \$15,496,238



NLC All-In MWVBE Breakdown



Hispanic American Business Enterprise

Woman Owned Business Enterprise

Small Business Enterprise

African American Business Enterprise

Asian American Business Enterprise

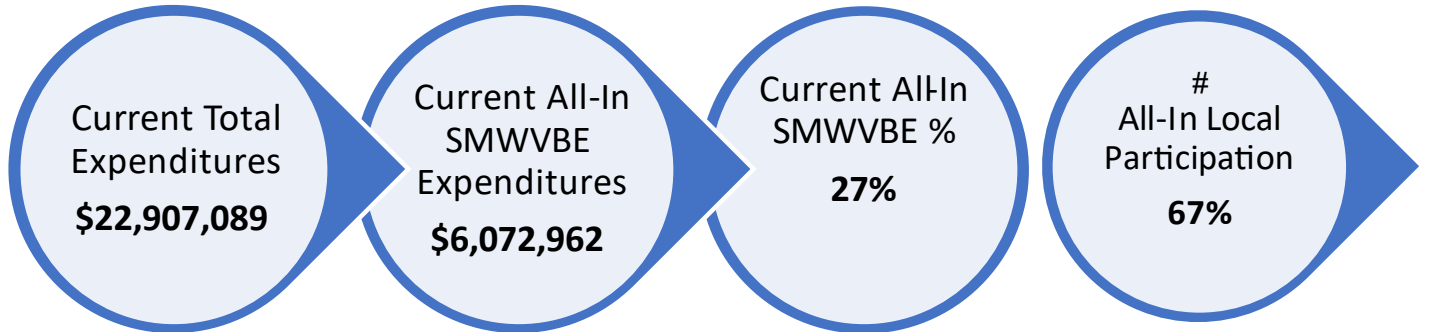




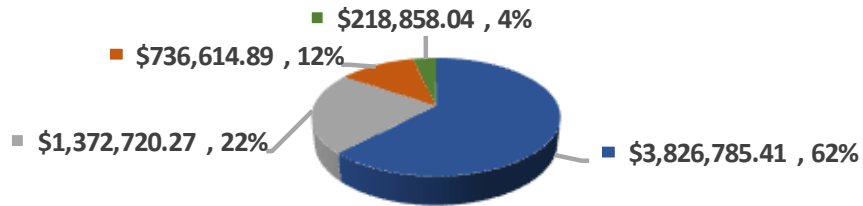
# Education and Training Centers



- Total Campus CIP Funding: \$70,300,000
- Remaining Funding Spending Opportunities: \$47,392,910



ETCs All-In SMWVBE Breakdown



■ Hispanic American Business Enterprise ■ Woman Owned Business Enterprise ■ Small Business Enterprise ■ African American Business Enterprise

