



Agenda of Board Meeting May 18, 2026 The Board of Trustees Wichita Falls Independent School District

In Compliance with the Texas Government Code, Chapter 551, Subchapter C, the Board of Trustees of the Wichita Falls Independent School District will meet for a Board Meeting at 6:00 PM, on May 18, 2026, in the Wichita Falls Memorial High School Auditorium, 6600 Kell West Blvd, Wichita Falls, Texas 76306.

The subjects to be discussed, considered, or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

I. CALL TO ORDER AND OPENING STATEMENT	
II. PRESENTATION OF COLORS	
III. INVOCATION	
IV. PRESENTATIONS	2
V. PUBLIC COMMENT	
VI. SUPERINTENDENT REPORT	
VII. CONSENT AGENDA	
A. Employer Healthcare Contribution	21
B. ILGA for TASB Benefits Cooperative	23
C. Purchase of Playground (Franklin)	30
D. Purchase of Playground (Zundy)	38
E. Purchase of Audio Equipment (Zundy)	45
F. Minutes from April Meetings	64
VIII. HUMAN RESOURCES	
A. Applicant Pool	74
IX. BOARD MATTERS	
A. Discuss and Consider Board Approval of a Delegate to the 2026 Texas Association of School Boards (TASB) Delegate Assembly	75
B. Closed Session:	
1. Personnel Matters Including the Appointment, Evaluation, Reassignment, Duties, Discipline, Dismissal and/or Compensation of Individual District Employees (<i>Pursuant to Texas Government Code 551.074</i>)	
X. ADJOURNMENT	

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

The notice for this meeting was posted in compliance with the Texas Open Meetings Act on Tuesday, May 12, 2026 at 5:00 pm.

WICHITA FALLS ISD BOARD OF TRUSTEES
May 18, 2026

Agenda Item:	Presentations		
Administrator Responsible:	Dr. Cody Blair, Executive Director of Secondary Schools		
Presentation:	Lewis and Marie Ryan Scholarship Recipients		
<input type="checkbox"/> Action Needed	<input type="checkbox"/> For Discussion	<input checked="" type="checkbox"/> Presentations	<input type="checkbox"/> Report

Administrative Information:

That the Wichita Falls Independent School District Board of Trustees recognizes the **Lewis and Marie Ryan Scholarship Recipients** as submitted and recommended by Dr. Donny Lee, Superintendent.

Explanation

Through the generosity of Mr. and Mrs. Lewis Ryan, college scholarships have been awarded to six students from both Legacy High School and Memorial High School. This year's recipients will receive four \$5,000.00 scholarships (\$5,000.00 per year for four years, totaling \$20,000.00).

To be eligible for the scholarships, students must rank in the upper ten percent scholarship-wise in mathematics and/or science and be a student who, without such assistance, might be unable to obtain the advantage of a college education or to continue their education at a college or university of such student's choice.

Legacy High School Recipients

- Ethan Earley
- Robin Hendrickx
- Briggs Moore
- Jarjis Sheikh
- Logan Walker
- Lucy Worley

Memorial High School Recipients

- Grace Cuellar
- Jordan Freeman
- Kathy Ngo
- Hanson Nguyen
- Jinoo Park
- Frank Schmidt

WICHITA FALLS ISD BOARD OF TRUSTEES
May 18, 2026

Agenda Item:	Presentations
Administrator Responsible:	Dr. Cody Blair, Executive Director of Secondary Schools
Presentation:	Career Education Center State & National Qualifiers
_____ Action Needed _____ For Discussion <u> X </u> Presentations _____ Report	

Administrative Information:

The Wichita Falls Independent School District Board of Trustees recognizes **Career Education Center State and National Qualifiers** as submitted and recommended by Dr. Donny Lee, Superintendent.

Explanation

- Fernanda Aguilar-Jacquez** - Architectural Drafting State Qualifier
- Anna Anderson** - DECA State Qualifier
- Dulce Anguiano** - Architectural Drafting State Qualifier
- Christian Arizola** - US Department of Education National Winner (Your AI Horizons Challenge)
- Brayden Briggs** - Welding I State Qualifier
- Delaney Bruce** - Architectural Drafting State Qualifier
- Leila Dillard** - FFA Creed Speaking State Semi-Finalist (Top 24 in Texas)
- Juan Escabedo** - DECA State Qualifier
- Benjamin Felix** - Technical Drafting, Applied Engineering State Qualifier
- Maxwell Garner** - Skills USA District 4 Officer, SkillsUSA Quiz Bowl Team State Qualifier
- Sean Garza** - DECA State Qualifier
- Mikayla Gray** - DECA State Qualifier
- Cheran Hooper** - SkillsUSA State Officer, SkillsUSA Quiz Bowl Team State Qualifier
- Daisy Johnson** - DECA State Qualifier
- Gavin Jones** - Technical Drafting, Applied Engineering State Qualifier
- Alex Killen** - TPSA Crime Scene Search State Qualifier (5th Place Team)
- Kristen Killen** - SkillsUSA Automotive Tool Identification State Qualifier
- Isaac Legg** - Auto Collision Estimating State Qualifier (2nd Place)
- Salvador Lomeli** - UTI Top Tech Challenge (2nd Place Team); SkillsUSA Quiz Bowl Team State Qualifier
- Jasmin Lor** - DECA State Qualifier
- Juliet Lor** - DECA State Qualifier
- Khloe Miller** - ProStart Design a Balanced Menu Competition (1st Place)
- Miley Mobley** - DECA State Qualifier
- Danny Nguyen** - Principles of Engineering, Applied Engineering State Qualifier
- Syon Parajuli** - US Department of Education National Winner (Your AI Horizons Challenge)
- Kyle Paris** - SkillsUSA Quiz Bowl Team, Automotive Service Technology National Qualifier
- Alexis Perez** - Texas Restaurant Association Grit Coin Recipient
- Quynh Pham** - DECA State Qualifier
- Jacob Price** - UTI Top Tech Challenge (2nd Place Team); SkillsUSA Quiz Bowl Team State Qualifier
- Malea Rierson** - TPSA Crime Scene Search State Qualifier (5th Place Team)
- Cameron Roeder** - Applied Engineering State Qualifier
- Alycia Salgado** - US Department of Education National Winner (Your AI Horizons Challenge), DECA State Qualifier
- Marlo Shoffit** - TPSA Crime Scene Search State Qualifier (5th Place Team)
- Jacob Tuten** - Computer Programming State Qualifier

WICHITA FALLS ISD BOARD OF TRUSTEES
May 18, 2026

Agenda Item:	Presentations		
Administrator Responsible:	Kelly Strenski, Director of Fine Arts		
Presentation:	TAEA Visual Arts Scholastic Event		
<input type="checkbox"/> Action Needed	<input type="checkbox"/> For Discussion	<input checked="" type="checkbox"/> Presentations	<input type="checkbox"/> Report

Administrative Information:

That the Wichita Falls Independent School District Board of Trustees recognizes the **State VASE Qualifiers** as submitted and recommended by Dr. Donny Lee, Superintendent.

Explanation

The mission of the TAEA Visual Arts Scholastic Event is to recognize exemplary student achievement in the Visual Arts by providing art students and programs a standard of excellence in which to achieve. For VASE competition, students begin by entering their artwork into one of 20 region contests statewide. At this level, jurors look for originality of concept, technical expertise, understanding of the Texas Essential Knowledge and Skills (TEKS) for visual art, and the interpretation of the student’s stated intent.

Legacy High School

Lian Ortiz

Teacher: *Carol Rose*

Kiera Bennett

Teacher: *Felina Ramos*

Molly Clark

Keira Dassinger

Railey Van Rijsbergen

Violet McCarthy-Chavez

Hollin Chandler

Linda Baxova

Teng J. (Jo) Liew

Teacher: *Vickie Harding*

Myla Otero

Jose Villanueva

Teacher: *Shawn Ramos*

Loc Nguyen

Adriana Rueda

Teacher: *Christopher Mayfield*

Memorial High School

WICHITA FALLS ISD BOARD OF TRUSTEES
May 18, 2026

Agenda Item:	Presentations		
Administrator Responsible:	Kelly Strenski, Director of Fine Arts		
Presentation:	2026 WFISD Purchase Art Awards		
<input type="checkbox"/> Action Needed	<input type="checkbox"/> For Discussion	<input checked="" type="checkbox"/> Presentations	<input type="checkbox"/> Report

Administrative Information:

That the Wichita Falls Independent School District Board of Trustees recognizes the **2026 WFISD Art Purchase Awards** as submitted and recommended by Dr. Donny Lee, Superintendent.

Explanation

Student Purchase Art Awards are presented by the district to talented high school student artists. Their artwork can be seen in the hallways and in the Boardroom of the Education Center. Each student will receive a cash award of \$100 from the Perkins-Prothro Foundation. The students are:

- Legacy High School:** Lian Ortiz (*2 pieces*)
Teacher: *Carol Rose*
- Kiera Bennett
Teacher: *Felina Ramos*
- Memorial High School:** Jose Villanueva
Teacher: *Shawn Ramos*
- Phebe Atkins
Hiromi Flores
Teacher: *Chris Mayfield*

WICHITA FALLS ISD BOARD OF TRUSTEES

May 18, 2026

Agenda Item:	Presentations		
Administrator Responsible:	Kelly Strenski, Director of Fine Arts		
Presentation:	Texas Music Scholars - Legacy		
<input type="checkbox"/> Action Needed	<input type="checkbox"/> For Discussion	<input checked="" type="checkbox"/> Presentations	<input type="checkbox"/> Report

Administrative Information:

That the Wichita Falls Independent School District Board of Trustees recognizes the **Texas Music Scholars at Legacy High School** as submitted and recommended by Dr. Donny Lee, Superintendent.

Explanation

The Texas Music Scholars award is given by TMEA with the following requirements:

- Is a viable member of the school’s parent musical organization for the entire school year.
- Maintains in all cumulative coursework an overall “A” average as defined by the local school district for the current school year.
- Maintains academic eligibility for the entire school year.
- Participates in all scheduled events of the parent organization.
- Attends, as an audience member, two director-approved concert events of high school, collegiate or professional level during a school year.
- Has auditioned, been selected, and participated as required in a TMEA or ATSSB organization (band, orchestra, or choir).
- Performs a UIL Prescribed Music List Class 1 solo for a competition or public performance.
- Consistently exhibits behavior, which brings honor to the parent organization, school and community.

Band and Orchestra

Rachel Anderson
Elijah Broadway
Raina D'Ambrosio
Keira Dassinger
Abhi Desai
David Glover
Gavin Gonzales
Ben Harris
Jacob Lawrence
Lian Ortiz
Adrian Quast
Dean Rivard
Lizzy Teruel-Figueroa
Camille Jena Valencia
Mason Winter

Directors: *Loy Studer, Ben Cooper and Lindsay Harris*

Choir

Elliana Daniels
Ruby Dean
Ethan Earley
Ava Fukasawa
James Hasson
Directors: *Sarah Cook and Carissa Long*

WICHITA FALLS ISD BOARD OF TRUSTEES

May 18, 2026

Agenda Item:	Presentations		
Administrator Responsible:	Kelly Strenski, Director of Fine Arts		
Presentation:	Texas Music Scholars - Memorial		
<input type="checkbox"/> Action Needed	<input type="checkbox"/> For Discussion	<input checked="" type="checkbox"/> Presentations	<input type="checkbox"/> Report

Administrative Information:

That the Wichita Falls Independent School District Board of Trustees recognizes the **Texas Music Scholars at Memorial High School** as submitted and recommended by Dr. Donny Lee, Superintendent.

Explanation

The Texas Music Scholars award is given by TMEA with the following requirements:

- Is a viable member of the school’s parent musical organization for the entire school year.
- Maintains in all cumulative coursework an overall “A” average as defined by the local school district for the current school year.
- Maintains academic eligibility for the entire school year.
- Participates in all scheduled events of the parent organization.
- Attends, as an audience member, two director-approved concert events of high school, collegiate or professional level during a school year.
- Has auditioned, been selected, and participated as required in a TMEA or ATSSB organization (band, orchestra, or choir).
- Performs a UIL Prescribed Music List Class 1 solo for a competition or public performance.
- Consistently exhibits behavior, which brings honor to the parent organization, school and community.

Band

Grady Belcher

Rebecca Black

Alenna Hoang

Mia Mayfield

Directors: *Michael Walta, Andrew Checki and Gage Grimsley*

Choir

Evan Blanco

Elliott Campbell

Grace Cuellar

Jonatan Ramirez

Liam Rose

Directors: *Melanie Coons and Ayrian Norman*

WICHITA FALLS ISD BOARD OF TRUSTEES
May 18, 2026

Agenda Item:	Presentations		
Administrator Responsible:	Kelly Strenski, Director of Fine Arts		
Presentation:	Texas Music Educators Association (TMEA) All-State		
<input type="checkbox"/> Action Needed	<input type="checkbox"/> For Discussion	<input checked="" type="checkbox"/> Presentations	<input type="checkbox"/> Report

Administrative Information:

That the Wichita Falls Independent School District Board of Trustees recognizes **Texas Music Educators Association All-State Students** as submitted and recommended by Dr. Donny Lee, Superintendent.

Explanation:

TMEA sponsors the Texas All-State audition process to promote students' dedication to their musical knowledge and skill and to encourage educators to support their students in this development. Beginning each fall, over 70,000 high school students across the state audition in their TMEA Region. Individuals perform selected music for a panel of judges who rank each instrument or voice part. A select group of musicians advances to compete against musicians from other Regions in their TMEA Area. The highest-ranking musicians judged at the TMEA Area competitions qualify to perform in one of 18 Texas All-State ensembles sponsored by the Band, Orchestra, and Vocal Divisions. The following WFISD students received TMEA All-State honors:

Legacy High School - Band

Keira Dassinger (3rd Year) - 4th Chair in State

Director: *Loy Studer*

Legacy High School - Choir

James Hasson

Directors: *Sarah Cook and Carissa Long*

Memorial High School - Choir

Harper Huckeby

Directors: *Melanie Coons and Ayrian Norman*

WICHITA FALLS ISD BOARD OF TRUSTEES
May 18, 2026

Agenda Item:	Presentations		
Administrator Responsible:	Kelly Strenski, Director of Fine Arts		
Presentation:	TSSEC State Qualifiers – Legacy High School		
<input type="checkbox"/> Action Needed	<input type="checkbox"/> For Discussion	<input checked="" type="checkbox"/> Presentations	<input type="checkbox"/> Report

Administrative Information:

That the Wichita Falls Independent School District Board of Trustees recognizes the **Texas State Solo and Ensemble Competition (TSSEC) State Music Qualifiers from Legacy High School** as submitted and recommended by Dr. Donny Lee, Superintendent.

Explanation

TSSEC State Music Qualifiers – Legacy High School

Band and Orchestra

Raina D'Ambrosio
Keira Dassinger
Abhi Desai
Jacob Lawrence
Lian Ortiz
Christian Ruiz
Lizzy Teruel-Figueroa
Camille Jena Valencia
Dean Rivard
Cadence Bailey

Directors: *Loy Studer, Ben Cooper and Lindsay Harris*

Choir

Cadence Bailey
Liliana Betancourt
Braxton Boden
Zachary Cartwright
Elliana Daniels
Ruby Dean
Ethan Earley
Joseph Franco
Ava Fukasawa
Gabriela Gonzalez
James Hasson
Chauncey Hooper
Amanda Igbokwe
Allison Marshall
Emma Mullins
Azucena Piceno
Dajuan Rankin
Gabriel Rodriguez
Kingston Rodriguez
Sienna Taylor

Directors: *Sarah Cook and Carissa Long*

WICHITA FALLS ISD BOARD OF TRUSTEES
May 18, 2026

Agenda Item:	Presentations		
Administrator Responsible:	Kelly Strenski, Director of Fine Arts		
Presentation:	TSSEC State Qualifiers – Memorial High School		
<input type="checkbox"/> Action Needed	<input type="checkbox"/> For Discussion	<input checked="" type="checkbox"/> Presentations	<input type="checkbox"/> Report

Administrative Information:

That the Wichita Falls Independent School District Board of Trustees recognizes the **Texas State Solo and Ensemble Competition (TSSEC) State Music Qualifiers from Memorial High School** as submitted and recommended by Dr. Donny Lee, Superintendent.

Explanation

TSSEC State Music Qualifiers – Memorial High School

Band

Madeline Arena
Talon Aspinwall
Grady Belcher
Rebecca Black
London Boyd
Evan Coleman
Hayden Gray
Alenna Hoang
Scarlett Kirkland
Adrienne Martinez
Lorelei Mitchell
Lexy Montano
Kevin Moreno
Ethan Pak
Isabelle Roe
Emma Schreiber
Dilynn Smith
Yahir Sosa
Peter Tran
Directors: *Michael Walta,
Andrew Checki and Gage
Grimsley*

Orchestra

Archer Arena
Hannah Braveboy
Madison Groth
Jasmine Lor
Chloe Lee
Hanson Nguyen
Jimin Park
Director: *Kevin Nguyen*

Choir

Madeline Acosta
Mirey Arredondo
Evan Blanco
Libby Cadotte
Elliott Campbell
Grace Cuellar
Nyaa Douglas
Lilith Earll
Sarah Elder
Harper Huckleby
Cayla Lamb
Ava Mendoza
Justin Miller
Neomi Nunez
Scarlett O'Hara
Valerie Ojeda
Brayden Paul
Audryanna Perkins
Ryleigh Putney
Jonatan Ramirez
Liam Rose
Camryn Stephenson
Brayden Williams
Directors: *Melanie Coons and
Ayrian Norman*

WICHITA FALLS ISD BOARD OF TRUSTEES
May 18, 2026

Agenda Item:	Presentations		
Administrator Responsible:	Devon Dorris, Director of Athletics		
Presentation:	Legacy High School Baseball All-State Awards		
<input type="checkbox"/> Action Needed	<input type="checkbox"/> For Discussion	<input checked="" type="checkbox"/> Presentations	<input type="checkbox"/> Report

Administrative Information:

That the Wichita Falls Independent School District Board of Trustees recognizes **Legacy Baseball** players for receiving **All-State Honors** as submitted and recommended by Dr. Donny Lee, Superintendent.

Explanation

Legacy High School had 6 seniors who received Academic All-State honors from the Texas High School Coaches Association for baseball.

THSCA Academic All-State

- Jackson McCaskill - 1st Team
- Cooper McKie - 1st Team
- Shawn Chandler - Honorable Mention
- Ricardo Gamez - Honorable Mention
- Zach McDonald - Honorable Mention
- Josiah Block - Honorable Mention

Coach: *Jeremy Crouch*

WICHITA FALLS ISD BOARD OF TRUSTEES
May 18, 2026

Agenda Item:	Presentations		
Administrator Responsible:	Devon Dorris, Director of Athletics		
Presentation:	Memorial High School Baseball All-State Awards		
<input type="checkbox"/> Action Needed	<input type="checkbox"/> For Discussion	<input checked="" type="checkbox"/> Presentations	<input type="checkbox"/> Report

Administrative Information:

That the Wichita Falls Independent School District Board of Trustees recognizes **Memorial Baseball** players for receiving **All-State Honors** as submitted and recommended by Dr. Donny Lee, Superintendent.

Explanation

Memorial High School had 4 seniors who received Academic All-State honors from the Texas High School Coaches Association for baseball.

THSCA Academic All-State

- Jacob Swafford - 1st Team
- Caleb Matthews - 2nd Team
- Carter Hoffman - Honorable Mention
- Aaron Ordonez - Honorable Mention

Coach: *Rob Johnson*

WICHITA FALLS ISD BOARD OF TRUSTEES
May 18, 2026

Agenda Item:	Presentations		
Administrator Responsible:	Devon Dorris, Director of Athletics		
Presentation:	Memorial High School Softball All-State Awards		
<input type="checkbox"/> Action Needed	<input type="checkbox"/> For Discussion	<input checked="" type="checkbox"/> Presentations	<input type="checkbox"/> Report

Administrative Information:

That the Wichita Falls Independent School District Board of Trustees recognizes **Memorial High School Softball** players for receiving **Academic All-State Honors** as submitted and recommended by Dr. Donny Lee, Superintendent.

Explanation

Memorial High School had 4 seniors who received Academic All-State honors from the Texas High School Coaches Association. THSCA Academic All-State guidelines include:

- graduating senior
- 92 GPA for all four years of high school

THSCA Academic All-State

Breegan Gilbert - 2nd Team
Madison Walker - 2nd Team
Sienna Collazo - Honorable Mention
Carsyn Wise - Honorable Mention

Coach: *Kylee Miller*

WICHITA FALLS ISD BOARD OF TRUSTEES
May 18, 2026

Agenda Item:	Presentations		
Administrator Responsible:	Devon Dorris, Director of Athletics		
Presentation:	Legacy High School Boys Soccer Awards		
<input type="checkbox"/> Action Needed	<input type="checkbox"/> For Discussion	<input checked="" type="checkbox"/> Presentations	<input type="checkbox"/> Report

Administrative Information:

That the Wichita Falls Independent School District Board of Trustees recognizes **Legacy High School Boys Soccer** players for receiving **All-State Honors** as submitted and recommended by Dr. Donny Lee, Superintendent.

Explanation

Legacy High School had 2 seniors who received Academic All-State honors from the Texas Association of Soccer Coaches. TASCOCO Academic All-State guidelines include:

- graduating senior
- 90 GPA for all four years of high school

Academic All-State

Cris Rios - TASCOCO All-State (Honorable Mention)

Tomas Castro - TASCOCO All-State (Honorable Mention)

A member of the Legacy High School soccer coaching staff also received state recognition from the Texas Association of Soccer Coaches.

Conrad Cooper - TASCOCO Region 1 Assistant Coach of the Year

Coach: *Dustin Holly*

WICHITA FALLS ISD BOARD OF TRUSTEES
May 18, 2026

Agenda Item:	Presentations		
Administrator Responsible:	Devon Dorris, Director of Athletics		
Presentation:	Legacy High School Girls Soccer Awards		
<input type="checkbox"/> Action Needed	<input type="checkbox"/> For Discussion	<input checked="" type="checkbox"/> Presentations	<input type="checkbox"/> Report

Administrative Information:

That the Wichita Falls Independent School District Board of Trustees recognizes **Legacy High School Girls Soccer** players for receiving **All-State Honors** as submitted and recommended by Dr. Donny Lee, Superintendent.

Explanation

Legacy High School had 3 seniors who received Academic All-State honors from the Texas Association of Soccer Coaches. TASCOC Academic All-State guidelines include:

- graduating senior
- 90 GPA for all four years of high school

Legacy High School had 3 seniors who received Academic All-State honors from the Texas High School Coaches Association. THSCA Academic All-State guidelines include:

- graduating senior
- 92 GPA for all four years of high school

Academic All-State

Maggie Ketner - TASCOC Academic All-State, THSCA Academic All-State (1st Team)
Jaydalin Mendoza - TASCOC Academic All-State, THSCA Academic All-State (2nd Team)
Graycen Phillips - TASCOC Academic All-State, THSCA Academic All-State (1st Team)

Coach: *Carl Wiersema*

WICHITA FALLS ISD BOARD OF TRUSTEES
May 18, 2026

Agenda Item:	Presentations		
Administrator Responsible:	Devon Dorris, Director of Athletics		
Presentation:	Memorial High School Boys Soccer Awards		
<input type="checkbox"/> Action Needed	<input type="checkbox"/> For Discussion	<input checked="" type="checkbox"/> Presentations	<input type="checkbox"/> Report

Administrative Information:

That the Wichita Falls Independent School District Board of Trustees recognizes **Memorial High School Boys Soccer** for receiving **Academic All-State Honors** as submitted and recommended by Dr. Donny Lee, Superintendent.

Explanation

Memorial High School had 1 senior who received Academic All-State honors from the Texas High School Coaches Association. THSCA Academic All-State guidelines include:

- graduating senior
- 92 GPA for all four years of high school

Academic All-State

Jackson Bohannon - THSCA Academic All-State (2nd Team)

Coach: *Adam Jackson*

WICHITA FALLS ISD BOARD OF TRUSTEES
May 18, 2026

Agenda Item:	Presentations		
Administrator Responsible:	Devon Dorris, Director of Athletics		
Presentation:	Memorial High School Girls Soccer Awards		
<input type="checkbox"/> Action Needed	<input type="checkbox"/> For Discussion	<input checked="" type="checkbox"/> Presentations	<input type="checkbox"/> Report

Administrative Information:

That the Wichita Falls Independent School District Board of Trustees recognizes **Memorial High School Girls Soccer** players for receiving **Academic All-State Honors** as submitted and recommended by Dr. Donny Lee, Superintendent.

Explanation

Memorial High School had 5 seniors who received Academic All-State honors from the Texas Association of Soccer Coaches. TASCOC Academic All-State guidelines include:

- graduating senior
- 90 GPA for all four years of high school

Memorial High School had 4 seniors who received Academic All-State honors from the Texas High School Coaches Association. THSCA Academic All-State guidelines include:

- graduating senior
- 92 GPA for all four years of high school

Academic All-State

Mara Blackmon - TASCOC Academic All-State, THSCA Academic All-State (Honorable Mention)
Bellami Coffey - TASCOC Academic All-State
Emma Fritzsche - TASCOC Academic All-State, THSCA Academic All-State (2nd Team)
Brenna Voss - TASCOC Academic All-State, THSCA Academic All-State (2nd Team)
Addi Williams - TASCOC Academic All-State, THSCA Academic All-State (Honorable Mention)

Coach: *Robert Woodard*

WICHITA FALLS ISD BOARD OF TRUSTEES
May 18, 2026

Agenda Item:	Presentations
Administrator Responsible:	Devon Dorris, Director of Athletics
Presentation:	Legacy High School Girls Basketball Awards
<input type="checkbox"/> Action Needed <input type="checkbox"/> For Discussion <input checked="" type="checkbox"/> Presentations <input type="checkbox"/> Report	

Administrative Information:

That the Wichita Falls Independent School District Board of Trustees recognizes **Legacy High School Girls Basketball** players for receiving **Academic All-State Honors** as submitted and recommended by Dr. Donny Lee, Superintendent.

Explanation

Legacy High School had 2 seniors who received Academic All-State honors from the Texas High School Coaches Association and the Texas Girls Coaches Association.

Madilyn Goodner - THSCA Academic All-State

Kaleigha Witherspoon - THSCA & TGCA Academic All-State

Coach: *Zachary Davis*

WICHITA FALLS ISD BOARD OF TRUSTEES
May 18, 2026

Agenda Item:	Presentations		
Administrator Responsible:	Devon Dorris, Director of Athletics		
Presentation:	Legacy High School Golf All-State Awards		
<input type="checkbox"/> Action Needed	<input type="checkbox"/> For Discussion	<input checked="" type="checkbox"/> Presentations	<input type="checkbox"/> Report

Administrative Information:

That the Wichita Falls Independent School District Board of Trustees recognizes **Legacy Golf** for receiving **All-State Honors** as submitted and recommended by Dr. Donny Lee, Superintendent.

Explanation

Legacy High School had 5 seniors who received Academic All-State honors from the Texas High School Coaches Association for golf.

Audri Newberry - THSCA Academic All-State (2nd Team)

Duncan Serrill - THSCA Academic All-State (1st Team)

Charlie Thomas - THSCA Academic All-State (2nd Team)

John Arakelian - THSCA Academic All-State (Honorable Mention)

Bowen Betts - THSCA Academic All-State (Honorable Mention)

Coaches:

Sarah Peterson (Girls)

Cleveland Wallerich (Boys)

WICHITA FALLS ISD BOARD OF TRUSTEES
May 18, 2026

Agenda Item:	Presentations		
Administrator Responsible:	Devon Dorris, Director of Athletics		
Presentation:	Memorial High School Track Awards		
<input type="checkbox"/> Action Needed	<input type="checkbox"/> For Discussion	<input checked="" type="checkbox"/> Presentations	<input type="checkbox"/> Report

Administrative Information:

That the Wichita Falls Independent School District Board of Trustees recognizes **Memorial High School Track** athletes for receiving **State Track Honors** as submitted and recommended by Dr. Donny Lee, Superintendent.

Explanation

Memorial High School had 2 students who qualified for the State Track Meet in two events.

State Track Qualifier

Braylon Kinzie

- 800 Meter Run
- Regional Champion
- WFISD Record - 1:53.23

Uriah Tucker

- 110 Meter Hurdles
- Regional Champion

Coach: *Ross Dillard*

WICHITA FALLS ISD BOARD OF TRUSTEES
May 18, 2026

Agenda Item:	Employer Healthcare Contribution		
Administrator Responsible:	Leah Horton, Chief Financial Officer		
Attachments:	Attachment		
<input checked="" type="checkbox"/> Action Needed	<input type="checkbox"/> Future Action	<input type="checkbox"/> Presentation	<input type="checkbox"/> Report

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees consider paying \$568 per month, 100% of the Primary Plan employee only monthly healthcare contribution for each employee for the 2026-2027 fiscal year as submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools.

Explanation:

Currently, the Wichita Falls Independent School District pays \$535 per month as the employer healthcare contribution benefit to employees. The attached chart shows the premium cost for the 2025-2026 year compared to the upcoming 2026-2027 year. The employee only cost for TRS ActiveCare Primary Plan has increased \$33 to \$568 a month. If approved, Wichita Falls Independent School District would continue to pay 100% of the lowest employee only healthcare plan.

Fiscal Note:

District paid healthcare portion at \$568 per month for an estimated 1,365 employees equal to \$775,320 per month or \$9,303,840 annually.

TRS Activecare Rate Changes from 25-26 Year to 26-27 Year

TRs Activecare Plans	Total Premium Before District Contribution				Change in Premium Yr - Yr	Emp. Cost Less \$568 Amt	Increase or Decrease to Employee
Primary Plan	2025-2026 Premium	# Enrolled	25-26 Total Cost	2026-2027 Premium	Increase or Decrease to Tier	Employee Net Cost	
Employee Only	\$535.00	666	\$356,310.00	\$568.00	\$33.00	\$0.00	
Employee & Spouse	\$1,445.00	9	\$13,005.00	\$1,534.00	\$89.00	\$966.00	increase
Employee & Child(ren)	\$910.00	199	\$181,090.00	\$966.00	\$56.00	\$398.00	increase
Employee & Family	\$1,819.00	9	\$16,371.00	\$1,932.00	\$113.00	\$1,364.00	increase
Primary Totals		883					
HD Plan	2025-2026 Premium	# Enrolled	25-26 Total Cost	2026-2027 Premium	Increase or Decrease to Tier	Employee Net Cost	
Employee Only	\$538.00	181	\$97,378.00	\$570.00	\$32.00	\$2.00	decrease
Employee & Spouse	\$1,453.00	5	\$7,265.00	\$1,539.00	\$86.00	\$971.00	increase
Employee & Child(ren)	\$915.00	44	\$40,260.00	\$969.00	\$54.00	\$401.00	increase
Employee & Family	\$1,830.00	9	\$16,470.00	\$1,938.00	\$108.00	\$1,370.00	increase
HD Totals:		239					
Primary+	2025-2026 Premium	# Enrolled	25-26 Total Cost	2026-2027 Premium	Increase or Decrease to Tier	Employee Cost	
Employee Only	\$628.00	137	\$86,036.00	\$668.00	\$40.00	\$100.00	increase
Employee & Spouse	\$1,633.00	6	\$9,798.00	\$1,737.00	\$104.00	\$1,169.00	increase
Employee & Child(ren)	\$1,068.00	46	\$49,128.00	\$1,136.00	\$68.00	\$568.00	increase
Employee & Family	\$2,073.00	1	\$2,073.00	\$2,205.00	\$132.00	\$1,637.00	increase
Select Totals:		190					
AC 2 (closed to new enrollees)	2025-2026 Premium	# Enrolled	24-25 Total Cost	2026-2027 Premium	Increase or Decrease to Tier	Employee Cost	
Employee Only	\$1,013.00	4	\$4,052.00	\$1,013.00	\$0.00	\$445.00	decrease
Employee & Spouse	\$0.00	0	\$0.00	\$2,402.00		\$0.00	N/A
Employee & Child(ren)	\$1,507.00	1	\$1,507.00	\$1,507.00	\$0.00	\$939.00	decrease
Employee & Family	\$0.00	0	\$0.00	\$2,841.00		\$0.00	N/A
AC 2 Total:		5					

Total # Enroll on 5/1/2026

1365

Note: AC 2 is being phased out with no new enrollment in this plan. No increase in rates on this plan.

WICHITA FALLS ISD BOARD OF TRUSTEES
May 18, 2026

Agenda Item:	Interlocal Government Agreement, TASB Benefits Cooperative		
Administrator Responsible:	Leah Horton, Chief Financial Officer		
Attachments:	Board Resolution for TASB Benefits Cooperative, Interlocal Participation Agreement		
<input checked="" type="checkbox"/> Action Needed	<input type="checkbox"/> Future Action	<input type="checkbox"/> Presentation	<input type="checkbox"/> Report

Administrative Recommendation:

That the Board of Trustees hereby resolves to join the Texas Association of School Boards (TASB) Benefits Cooperative, thereby becoming a member of the TASB Benefits Cooperative, as submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools.

Explanation:

By joining the TASB Benefits Cooperative the district will have the opportunity to improve the efficiency and effectiveness of providing employee and/or student benefits by leveraging a shared, cooperative model. Through participation, the district gains access to a broader range of benefit programs and services that are competitively sourced using the collective purchasing power of multiple public entities. This approach supports the district’s goal of attracting and retaining a high-quality workforce while streamlining administrative functions related to employee benefits.

The district will utilize the membership to purchase Student Accident and Health Catastrophic Coverage, which covers all registered students of the district, during participation in gym classes and extracurricular school activities, including intramural and interscholastic events (UIL), such as football, band members, cheerleaders, majorettes, student coaches, student trainers and student managers. As a member of the cooperative, the district may utilize other types of coverage as available, reviewed and selected, always in consideration of the best interest of the district.

BOARD RESOLUTION
of
Wichita Falls Independent School District

(Name of District)

TASB Benefits Cooperative

WHEREAS, the above-named Independent School District (“District”) intends to sponsor or make available employee benefits for its employees; and

WHEREAS, District desires to join the TASB Benefits Cooperative, administered by First Public, LLC, a subsidiary of the Texas Association of School Boards, Inc.; and

WHEREAS, District has reviewed the Interlocal Participation Agreement (“Agreement”) of the Benefits Cooperative and seeks to adopt such Agreement in order to become a member of, and participate in, the Benefits Cooperative; and

WHEREAS, the Board of Trustees of the above-named District has determined that it is in the best interest of the District to join the Benefits Cooperative in order to achieve efficiencies in the discharge of its personnel functions;

NOW, THEREFORE, BE IT RESOLVED:

1. That the Board of Trustees hereby adopts the above-referenced Agreement as presented, thereby becoming a member of the Benefits Cooperative; and

2. That the Board authorizes the Superintendent, or the Superintendent’s designee, to take any and all necessary and appropriate action to execute and carry out the foregoing, including entering into agreements with providers or vendors that are authorized through the Benefits Cooperative.

PASSED AND ADOPTED at a meeting of the Board as of the following date:

_____.

President, Board of Trustees

ATTEST:

Secretary, Board of Trustees

TASB BENEFITS COOPERATIVE

INTERLOCAL PARTICIPATION AGREEMENT

Pursuant to the Texas Interlocal Cooperation Act, Chapter 791 of the Texas Government Code, this Interlocal Participation Agreement (“Agreement”) is entered into by and between the TASB Benefits Cooperative (“Benefits Cooperative” or “Cooperative”), formerly the TASB Supplemental Employee Benefits Cooperative, and the undersigned local government (“you” or “your”). The Benefits Cooperative is an administrative agency of local governments (“Members”) that cooperate in discharging administrative and governmental functions primarily related to employee and other benefits. The parties agree that it is a public purpose for public employers to provide benefits in order to attract and retain a competent workforce.

TERMS AND CONDITIONS

In consideration of the mutual covenants, conditions, and obligations contained in this Agreement, the parties agree as follows.

1. **Authority.** You hereby adopt the TASB Benefits Cooperative organizational Interlocal Agreement, as amended and restated (“Underlying Agreement”), establishing the Benefits Cooperative as an administrative agency under the Texas Interlocal Cooperation Act, and you agree to become an additional party to the Underlying Agreement, thus becoming a Member of the Cooperative. The Underlying Agreement is incorporated into this Agreement by reference and is available from the Cooperative upon request. Although the Texas Interlocal Cooperation Act provides the overarching basis for the Benefits Cooperative, the Cooperative and its programs and service offerings may operate pursuant to other statutes and laws, such as Section 271.101, *et seq.*, of the Texas Local Government Code, which authorizes the formation of a local purchasing cooperative organization.
2. **Program Participation.** This Agreement enables you to participate in any or all of the programs and service offerings that the Benefits Cooperative makes available to its Members from time to time.
 - (a) The Benefits Cooperative, through its designated administrator and other service providers, will make employee and other benefits available to the Members of the Cooperative, such as life, accidental death and dismemberment, disability, health, accident, student accident and athletic, and other personal lines of coverage. Administrative services related to such benefits, such as Section 125 cafeteria plan administration, also may be offered. The Benefits Cooperative will use the collective bargaining power of its Members to obtain these benefits and services from qualified agents, brokers, consultants, carriers, third-party administrators, and other service providers.
 - (b) You recognize and agree that this Agreement alone does not extend benefits or services to your entity. Rather, this Agreement gives you access to the Benefits Cooperative’s designated service providers for the various benefits and services made available through the Cooperative.
3. **Term.** The initial term of this Agreement shall commence as of the date that this Agreement has been executed by both parties and shall automatically renew for successive one-year terms unless sooner terminated in accordance with the provisions of the Agreement.
4. **Termination.** This Agreement may be terminated as follows:

- (a) **By the Member.** You may terminate this Agreement by giving the Benefits Cooperative 30 days' prior written notice of termination. However, any termination by you shall not void or impair any existing contractual obligation, including payment requirements, under this Agreement relating to past performance, or any separate contract between you and a Benefits Cooperative service provider. A separate contract generally will not mean an "agreement to agree" or a non-recourse option to renew but generally means an existing letter of commitment, insurance policy, or other contractual obligation entered into under the authority of this Agreement or the Cooperative that has not been fully performed or terminated as permitted by that separate contract.
 - (b) **By the Benefits Cooperative.** The Benefits Cooperative may terminate this Agreement by giving you 30 days' prior written notice of termination. However, any termination by the Cooperative shall not void or impair any existing contractual obligation, including payment requirements, under this Agreement relating to past performance, or any separate contract between you and a Benefits Cooperative service provider as described in 4(a) above.
- 5. **Governance.** The Benefits Cooperative is governed by a Board of Trustees in accordance with its bylaws and written agreements. You agree to abide by the bylaws of the Benefits Cooperative, as they may be amended from time to time. The bylaws shall be construed in harmony with this Agreement and, in the event of any inconsistency, the provisions of this Agreement shall control. The bylaws are available upon request and any amendment shall not impair any existing contractual obligation between you and any Benefits Cooperative service provider.
- 6. **Administration.** The Benefits Cooperative may enter into contracts with other persons or entities, including nonprofit entities, for the administration, sponsorship or endorsement of services and programs offered by and through the Cooperative. In particular, the Benefits Cooperative has contracted with First Public, LLC as its administrator under the authority of Section 791.013 of the Texas Interlocal Cooperation Act. First Public, LLC is a wholly owned subsidiary of the Texas Association of School Boards, Inc. ("TASB") and operates on a nonprofit basis, providing services to school districts and other political subdivisions in order to lessen the burdens of government.
- 7. **Authorization to Participate.** You represent that your governing body has duly authorized your entity's participation in the Benefits Cooperative and that you will comply with state and local laws and policies pertaining to the procurement of benefits and related services through your membership in the Benefits Cooperative.
- 8. **Fiscal Responsibility.**
 - (a) You are not responsible for the payment of any sum of money to the Benefits Cooperative, First Public, or any other service provider solely by reason of your execution of this Agreement. A payment obligation will only arise under the terms of a separate contractual agreement or transaction.
 - (b) You hereby acknowledge and represent that all payments, fees, and disbursements required for products or services obtained through this Agreement shall be made from your available current revenues.
- 9. **Coordinator.** You appoint your entity's chief executive officer (e.g., superintendent, city manager, etc.),

or such person's designee (as evidenced in writing), to serve as coordinator for the programs and services in which your entity participates. The coordinator shall have authority to represent and bind your entity, and the Benefits Cooperative is not required to contact any other individual. You reserve the right to change the coordinator as desired by giving written notice to the Benefits Cooperative.

10. **Cooperation and Access.** You agree that you will cooperate and comply with any reasonable requests for information or records made by the Benefits Cooperative. You authorize the Cooperative to review any of your transactional records with the Cooperative or its service providers unless access is prohibited by law.
11. **Representation.** The Benefits Cooperative may initiate, defend against, or participate in any judicial, administrative, or other legal proceeding, including arbitration, mediation, or other form of alternative dispute resolution, concerning the Benefits Cooperative as an entity. Nothing in this Agreement creates a legal duty of the Benefits Cooperative to provide a defense or prosecute a claim; rather, the Benefits Cooperative may exercise this right in its sole discretion and to the extent permitted or authorized by law. Furthermore, nothing herein shall limit your right or preclude you from pursuing, either independently or in conjunction with the Benefits Cooperative, a claim against any service provider of benefits or related services.
12. **Disclaimer.** To the fullest extent authorized by law, it is agreed that the Benefits Cooperative (i) is not a guarantor of a third party service provider's performance, claims determinations, or solvency; (ii) bears no risk for the benefits obtained through this Agreement; and (iii) is not liable for any actions or failure on the part of any insurance carrier, agent, broker, or other insurance provider.
13. **Liability.** The parties agree as follows:
 - (a) Neither party waives any immunity from liability afforded under law.
 - (b) In regard to any lawsuit or formal adjudication arising out of or relating to this Agreement, neither party shall be liable to the other under any circumstance for special, incidental, consequential, or exemplary damages.
 - (c) In the event of a lawsuit or formal adjudication the prevailing party will be entitled to recover reasonable attorney's fees that are equitable and just.
14. **Jurisdiction/Venue.** This Agreement shall be governed by and construed in accordance with the laws of the State of Texas and, to the extent not prohibited by law, venue for all disputes arising under this Agreement shall lie in Travis County, Texas. This provision does not govern or control the governing law or venue requirements applicable to your contractual arrangements with any provider of products or services obtained through the Benefits Cooperative.
15. **Entire Agreement.** Upon taking effect as provided for herein, this Agreement, together with the Underlying Agreement and Benefits Cooperative bylaws, represents the complete understanding between you and the Cooperative. The terms of this Agreement shall control and take precedence over all prior agreements; provided, however, that the terms of a prior agreement between you and the Benefits Cooperative will govern your participation in any existing contract for benefits.

WHEREFORE, the undersigned local government agrees to be bound by this Agreement.

Entity Name: _____

By: _____
Authorized Signature

Date: _____

Printed Name

Title

Accepted by the Administrator of the TASB Benefits Cooperative:

FIRST PUBLIC, LLC

By: _____
Authorized Signature

Date: _____

Printed Name

Title

WICHITA FALLS ISD BOARD OF TRUSTEES
May 18, 2026

Agenda Item:	Purchase of Playground (Franklin)		
Administrator Responsible:	Leah Horton, Chief Financial Officer		
Attachments:	Quotes		
<input checked="" type="checkbox"/> Action Needed	<input type="checkbox"/> Future Action	<input type="checkbox"/> Information	<input type="checkbox"/> Report

Administrative Information:

That the Wichita Falls Independent School District Board of Trustees approve the purchase of playground equipment and surfacing at Franklin Elementary for a total amount of \$152,966.64 from GameTime, as submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools.

Explanation:

Multiple awarded vendors were evaluated for the purpose of reviewing the current condition and compliance of all district playgrounds. Cunningham Recreation (dba Game Time) was selected to proceed with considering the district’s needs as well as experience with this vendor.

The vendor provided on-site evaluations of all district playgrounds to assure safety and compliance with current standards. District staff reviews of the needs were paired with the vendor recommendations to prioritize the order of updating playground equipment in a 4-year plan. The following campus playground improvements are identified for Year 1 of the plan:

Campus	Equipment (inc Freight)	Equipment Discount	Total Equipment	Demo/Install/Surface	Total of Purchase
Franklin	\$139,484.10	-\$65,817.76	<u>\$73,666.34</u>	<u>\$79,300.30</u>	<u>\$152,966.64</u>
	Campus fundraising		Total paid by Campus Funds	District funds	Combined funding

The purchases will be made utilizing Buyboard Contract 781-25, which is confirmed to fulfill the competitive procurement requirements.

Fiscal Note:

This expenditure will be paid from Campus Funds and District Fund Balance. Purchases over \$100,000 require Board of Trustees’ approval per Policy CH (Local).

QUOTE

174556-01-05 • 04/21/2026



Franklin Elementary- Active Playground Number 2 (REV)

Customer:

Wichita Falls ISD
2015 5th Street, Bldg. B
Wichita Falls, TX 76301
United States

Ship to Zip: 76301

Prepared for:

Scot Hafley
Phone: 940-235-1000
shafley@wfid.net

Prepared by:

GameTime c/o Cunningham Recreation
PO Box 240981
Charlotte, NC 28224
800.438.2780
704.525.7356 FAX

Quantity	Part #	Description	Unit Price	Amount
1	RDU	GameTime - PowerScope/Xscape Modular Unit for Ages 5-12 (per attached drawing) Custom: Accent: _____, Basic: _____, Cabling: _____, Deck:Pvc: _____, Fabric 1: _____, HDPE: _____, Roto Plastic: _____, Web: _____ <ul style="list-style-type: none"> • (1) 26057 – 2 Way X-Pod Step • (1) 26068 – Oval Climbing Wall Attachment • (12) 26094 – Triangular Shroud • (1) 26098 – Wind Web • (1) 26142 – Single With Step • (1) 26146 – Cruise Rails • (1) 26170 – Xcelerator • (1) 27066 – Rock Climber Right • (1) 27076 – Stretched Trapezoid Overhead - 60 degr • (1) 27087 – Catalyst Slide (Helix) 8ft. • (1) 27093 – The Hive 1-Way • (1) 27100 – Compact Stego Rail • (1) 27101 – Compact Ziggy Rail • (6) 3337RX – X-Connector 4-Ps • (3) 36082 – Free Standing X-Pod Step • (1) 80433 – Side Stepper-Dbl Up • (1) 81468 – Shoriz Ladder Link • (1) 81493 – Rev 'S' Loop Ladder Link 98" • (1) 81555 – Single Trapeze Link 98" • (1) 90266 – 8' Upright, Alum • (3) 90267 – 9' Upright, Alum • (7) 90268 – 10' Upright, Alum • (7) 90389 – 2'-0" Overhead Climber Access Ladder • (1) 91710 – Metal Climbing Wall Link • (1) 91798 – 14' Sunblox Hex Canopy • (6) 91867 – Falcon's Nest • (6) 91868 – Falcon's Nest Guide Cable • (1) G90266 – 8' Upright, Galv • (3) G90268 – 10' Upright, Galv • (1) G90269 – 11' Upright, Galv • (6) G90273 – 15' Upright, Galv 	\$131,029.88	\$131,029.88
1	178749	GameTime - Owner's Kit	\$98.07	\$98.07
3	161291	GameTime - Geo-Textile 1125 Sqft Roll	\$631.00	\$1,893.00

QUOTE

174556-01-05 • 04/21/2026



Contract: Buy Board Contract #781-25

Sub Total	\$133,020.95
Discount	(\$65,817.76)
Freight	\$6,463.15
Grand Total	\$73,666.34

Comments

*** MATERIALS ONLY: Quotation does not include any site work, off-loading, storage, safety surfacing, or installation**

*** Installation and surfacing quoted separately.**

GAMETIME - TERMS & CONDITIONS:

- **PRICING:** Due to fluctuating economic conditions, pricing is valid for 30 days and is subject to change. Please request updated pricing if your quote is older than 30 days before making a purchase.
- **TERMS OF SALE:** For equipment & material purchases, Net 30 days from date of invoice for governmental agencies and those with approved credit. All others, full payment for equipment, taxes and freight up front. Balance for services & materials due upon completion or as otherwise negotiated upon credit application review. Pre-payment may be required for equipment orders totaling less than \$5,000. Payment by VISA, MasterCard, or AMEX is accepted (**If you elect to pay by credit card, GameTime charges a 2.50% processing fee that is assessed on the amount of your payment. This fee is shown as a separate line item and included in the total amount charged to your credit card. You have the option to pay by check, ACH or Wire without any additional fees.**). Checks should be made payable to Playcore Wisconsin, Inc. dba GameTime unless otherwise directed. **Any order exceeding \$300,000 will require progress payments during the course of completion.**
- **CREDIT APPLICATION:** Required for all non-governmental agencies and those entities who have not purchased from GameTime within the previous twelve calendar months.
- **FINANCE CHARGE:** A 1.5% monthly finance charge (or maximum permitted by law) will be added to all invoices over 30 days past due.
- **CASH WITH ORDER DISCOUNT:** Orders for GameTime equipment paid in full at time of order via check or electronic funds transfer (EFT) are eligible for a 3% cash-with-order (CWO) discount. Consult local sales representative for CWO terms.
- **ORDERS:** All orders shall be in writing by purchase order, signed quotation or similar documentation. Purchase orders must be made out to Playcore Wisconsin, Inc. dba GameTime.
- **FREIGHT CHARGES:** Shipments shall be F.O.B. destination. Freight charges prepaid and added separately.
- **SHIPMENT: Standard Lead time is 6-8 weeks (some items may take longer)** after receipt and acceptance of purchase order, credit application, color selections and approved drawings or submittals.
- **PACKAGING:** All goods shall be packaged in accordance with acceptable commercial practices and marked to preclude confusion during unloading and handling.
- **RECEIPT OF GOODS:** Customer shall coordinate, receive, unload, inspect and provide written acceptance of shipment. Any damage to packaging or equipment must be noted when signing delivery ticket. If damages are noted, receiver must submit a claim to Cunningham Recreation within 15 Days. Receiver is also responsible for taking inventory of the shipment and reporting any concealed damage or discrepancy in quantities received within 60 days of receipt.
- **RETURNS:** Returns are only available on shipments delivered within the last 60 days. A 25% (min.) restocking fee will be deducted from any credit due. Customer is responsible for all packaging & shipping charges. Credit is based on condition of items upon return. All returns must be in unused and merchantable condition. GameTime reserves the right to deduct costs associated with restoring returned goods to merchantable condition. Uprights & custom products cannot be returned.
- **TAXES:** Sales tax is shown as a separate line item when included. A copy of your tax exemption certificate must be submitted at time of order or taxes will be added to your invoice.

QUOTE

174556-01-05 • 04/21/2026



SUPPLY ONLY:

- All items are quoted supply only.
- Installation services are not included.
- Customer is responsible for coordinating delivery, receipt, unloading, and inventory equipment.
- Missing or damaged equipment must be reported within 60 days of delivery.

ACCEPTANCE OF QUOTATION:

Acceptance of this proposal indicates your agreement to the terms and conditions stated herein.

Accepted By (printed): _____ Title: _____

Telephone: _____ Fax: _____

P.O. Number: _____ Date: _____

Purchase Amount: **\$73,666.34**

SALES TAX EXEMPTION CERTIFICATE #: _____

(PLEASE PROVIDE A COPY OF CERTIFICATE)

Salesperson's Signature

Customer Signature

BILLING INFORMATION:

Bill to: _____

Contact: _____

Address: _____

Address: _____

City, State: _____ Zip: _____

Tel: _____ Fax: _____

E-mail: _____

SHIPPING INFORMATION:

Ship to: _____

Contact: _____

Address: _____

Address: _____

City, State: _____ Zip: _____

Tel: _____ Fax: _____

E-mail: _____

QUOTE

174556-02-05 • 04/21/2026



Franklin Elementary- Active Playground Number 2- Installation and Surfacing Updated 4.21.26

Customer:

Wichita Falls ISD
2015 5th Street, Bldg. B
Wichita Falls, TX 76301
United States

Ship to Zip: 76301

Prepared for:

Scot Hafley
Phone: 940-235-1000
shafley@wfid.net

Prepared by:

GameTime c/o Cunningham Recreation
PO Box 240981
Charlotte, NC 28224
800.438.2780
704.525.7356 FAX

Quantity	Part #	Description	Unit Price	Amount
143	EWF	GT-Impax - Engineered Wood Fiber Safety Surfacing (CY) • Area: 2,892 Sq.Ft. • Thickness (Compacted): 12" • Volume: 143 Cubic Yards	\$23.75	\$3,396.25
1	INSTALL	MISC - Site Work for Quote #174556-01-04 to Include: • Demo of Existing Pea Gravel – 2930 SF • Construction Demo of Existing Playground Equipment in Playground B • Construction Demo 4'x1'x1' concrete wall for access into playground space • Construction Excavation of area an additional 2" depth – 2892 SF • Construction Installation of 2892 SF Filter Fabric • Construction Installation of 145 CY of EWF • Construction Drill Weep Holes in existing concrete curbing for drainage • Construction Supply/Install ADA Concrete Ramp from Existing Sidewalk up into playground area	\$23,620.00	\$23,620.00
1	INSTALL	MISC - Installation of Equipment on Quote #: 174556-01-04	\$49,270.00	\$49,270.00

Contract: Buy Board Contract #781-25

Sub Total	\$76,286.25
Freight	\$3,014.05
Grand Total	\$79,300.30

Comments

***INSTALLATION: Site must be clear, level, free of obstructions, and accessible. Site should permit installation equipment access. Purchaser shall be responsible for unknown conditions such as buried utilities, tree stumps, bedrock or any concealed materials or conditions that may result in additional costs.**

***** If purchased by PTA, order will be subject to credit approval and a deposit may be required.**

QUOTE

174556-02-05 • 04/21/2026



GAMETIME - TERMS & CONDITIONS:

- **PRICING:** Due to fluctuating economic conditions, pricing is valid for 30 days and is subject to change. Please request updated pricing if your quote is older than 30 days before making a purchase.
- **TERMS OF SALE:** For equipment & material purchases, Net 30 days from date of invoice for governmental agencies and those with approved credit. All others, full payment for equipment, taxes and freight up front. Balance for services & materials due upon completion or as otherwise negotiated upon credit application review. Pre-payment may be required for equipment orders totaling less than \$5,000. Payment by VISA, MasterCard, or AMEX is accepted (**If you elect to pay by credit card, GameTime charges a 2.50% processing fee that is assessed on the amount of your payment. This fee is shown as a separate line item and included in the total amount charged to your credit card. You have the option to pay by check, ACH or Wire without any additional fees.**). Checks should be made payable to Playcore Wisconsin, Inc. dba GameTime unless otherwise directed. **Any order exceeding \$300,000 will require progress payments during the course of completion.**
- **CREDIT APPLICATION:** Required for all non-governmental agencies and those entities who have not purchased from GameTime within the previous twelve calendar months.
- **FINANCE CHARGE:** A 1.5% monthly finance charge (or maximum permitted by law) will be added to all invoices over 30 days past due.
- **CASH WITH ORDER DISCOUNT:** Orders for GameTime equipment paid in full at time of order via check or electronic funds transfer (EFT) are eligible for a 3% cash-with-order (CWO) discount. Consult local sales representative for CWO terms.
- **ORDERS:** All orders shall be in writing by purchase order, signed quotation or similar documentation. Purchase orders must be made out to Playcore Wisconsin, Inc. dba GameTime.
- **FREIGHT CHARGES:** Shipments shall be F.O.B. destination. Freight charges prepaid and added separately.
- **SHIPMENT: Standard Lead time is 6-8 weeks (some items may take longer)** after receipt and acceptance of purchase order, credit application, color selections and approved drawings or submittals.
- **PACKAGING:** All goods shall be packaged in accordance with acceptable commercial practices and marked to preclude confusion during unloading and handling.
- **RECEIPT OF GOODS:** Customer shall coordinate, receive, unload, inspect and provide written acceptance of shipment. Any damage to packaging or equipment must be noted when signing delivery ticket. If damages are noted, receiver must submit a claim to Cunningham Recreation within 15 Days. Receiver is also responsible for taking inventory of the shipment and reporting any concealed damage or discrepancy in quantities received within 60 days of receipt.
- **RETURNS:** Returns are only available on shipments delivered within the last 60 days. A 25% (min.) restocking fee will be deducted from any credit due. Customer is responsible for all packaging & shipping charges. Credit is based on condition of items upon return. All returns must be in unused and merchantable condition. GameTime reserves the right to deduct costs associated with restoring returned goods to merchantable condition. Uprights & custom products cannot be returned.
- **TAXES:** Sales tax is shown as a separate line item when included. A copy of your tax exemption certificate must be submitted at time of order or taxes will be added to your invoice.

QUOTE

174556-02-05 • 04/21/2026



INSTALLATION CONDITIONS:

- **ACCESS:** The site must be clear, level, and provide unrestricted access for trucks and machinery. Any site that is inaccessible may incur additional charges.
- **STORAGE:** The customer is responsible for providing a secure area for off-loading and storing equipment during installation. Once equipment is delivered to the site, the owner assumes responsibility for any theft or vandalism unless alternative arrangements are made and documented in the quotation.
- **FOOTER EXCAVATION:** Installation pricing is based on footer excavation through earth/soil only, prior to the installation of drains, subbase, or surfacing. The customer is responsible for any unforeseen conditions such as buried utilities (public or private), tree stumps, rocks, or any other concealed materials or conditions that may result in additional labor or material costs.
- **UTILITIES:** The installer will contact 811 to locate all public utilities before layout and excavation of footer holes. The owner is responsible for identifying any private utilities. Cunningham Recreation and the installer are not liable for any damage to unmarked private utilities.
- **ADDITIONAL COSTS:** Pricing is based on a single mobilization for installation unless otherwise stated. The price includes only the items specified in this quotation. Additional site work or specialized equipment needs may result in price adjustments.
- **SITE CONDITIONS:** The site must have a slope of less than 1.5%. Any excavation or grading required to achieve an acceptable slope is the responsibility of others unless otherwise noted. All demolition and site preparation must be completed before the installation crew is mobilized.
- **GENERAL INSTALLATION NOTES:** Installation will be performed according to the manufacturer's specifications by a GameTime-certified installer. A one-year warranty on all labor is provided from the date of completion. Product warranty and service claims may not include labor.

ACCEPTANCE OF QUOTATION:

Acceptance of this proposal indicates your agreement to the terms and conditions stated herein.

Accepted By (printed): _____ Title: _____

Telephone: _____ Fax: _____

P.O. Number: _____ Date: _____

Purchase Amount: **\$79,300.30**

SALES TAX EXEMPTION CERTIFICATE #: _____

(PLEASE PROVIDE A COPY OF CERTIFICATE)

Salesperson's Signature

Customer Signature

QUOTE

174556-02-05 • 04/21/2026



BILLING INFORMATION:

Bill to: _____

Contact: _____

Address: _____

Address: _____

City, State: _____ Zip: _____

Tel: _____ Fax: _____

E-mail: _____

SHIPPING INFORMATION:

Ship to: _____

Contact: _____

Address: _____

Address: _____

City, State: _____ Zip: _____

Tel: _____ Fax: _____

E-mail: _____

WICHITA FALLS ISD BOARD OF TRUSTEES
May 18, 2026

Agenda Item:	Purchase of Playground (Zundy)		
Administrator Responsible:	Leah Horton, Chief Financial Officer		
Attachments:	Quote		
<input checked="" type="checkbox"/> Action Needed	<input type="checkbox"/> Future Action	<input type="checkbox"/> Information	<input type="checkbox"/> Report

Administrative Information:

That the Wichita Falls Independent School District Board of Trustees approve the purchase of playground equipment and surfacing at Zundy Elementary for a total amount of \$224,769.41 from GameTime, as submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools.

Explanation:

Multiple awarded vendors were evaluated for the purpose of reviewing the current condition and compliance of all district playgrounds. Cunningham Recreation (dba Game Time) was selected to proceed with considering the district’s needs as well as experience with this vendor.

The vendor provided on-site evaluations of all district playgrounds to assure safety and compliance with current standards. District staff reviews of the needs were paired with the vendor recommendations to prioritize the order of updating playground equipment in a 4-year plan. The following campus playground improvement was included in the plan:

Campus	Equipment (inc Freight)	Equipment Discount	Total Equipment	Demo/Install/Surface	Total of Purchase
Zundy	\$223,818.93	-\$79,674.52	<u>\$144,144.41</u>	<u>\$80,625.00</u>	<u>\$224,769.41</u>

The purchases will be made utilizing Buyboard Contract 781-25, which is confirmed to fulfill the competitive procurement requirements.

Fiscal Note:

This expenditure is budgeted within the Zundy Refresh Project funding. Purchases over \$100,000 require the Board of Trustees approval per policy, CH Local.

QUOTE

179751-01-03 • 04/22/2026



Zundy Elementary Playgrounds Opt 2 (Rev 1)

Customer:

Wichita Falls ISD
2015 5th Street, Bldg. B
Wichita Falls, TX 76301
United States

Ship to Zip: 76301

Prepared for:

Scot Hafley
Phone: 940-235-1000
shafley@wfsid.net

Prepared by:

GameTime c/o Cunningham Recreation
PO Box 240981
Charlotte, NC 28224
800.438.2780
704.525.7356 FAX

Quantity	Part #	Description	Unit Price	Amount
2-5 Area				
1	RDU	GameTime - PrimeTime Modular Unit Ages 2-5 (per drawing) Custom: 2 Color HDPE: _____, Accent 2: _____, Accent: _____, Basic: _____, Cabling: _____, Deck:Pvc: _____, Metal Roof: _____, Roto Plastic: _____ <ul style="list-style-type: none"> • (2) 12023 – 3 1/2" Uprt Ass'Y Alum 8' • (5) 12025 – 3 1/2" Uprt Ass'Y Alum 10' • (6) 12650 – 3 1/2" Uprt Ass'Y Alum 4' • (1) 18679 – Bongos • (1) 18689 – Hand Cyclcr • (3) 18860 – Echo Roof Visor • (2) 18861 – Echo Fidget Panel • (1) 18864 – Echo HDPE Entryway • (1) 18866 – Echo HDPE Attachment 3'- 0" • (1) 18874 – Apple Tree Panel Assembly • (1) 19059 – Wavy Tree (2'-6" & 3') • (1) 19121 – Curved Zip Slide • (1) 19122 – Wave Zip Slide (2'-6" & 3') • (1) 19231 – Loop Ladder (3') • (1) 19289 – Two Piece Hex Deck • (1) 19441 – Fish Tile Slide • (1) 19491 – 3' Odyssey Pod w/thunderring • (1) 19883 – Hi Line Climb Link 2 Deck 0' Rise • (1) 19912 – Modern Transfer w/Barrier 2' Rise • (1) G12025 – 3 1/2" Uprt Ass'Y Galv 10' 	\$72,103.00	\$72,103.00
4	6232	GameTime - Pod (1'-0") Basic: _____, Roto Plastic: _____	\$372.00	\$1,488.00
1	39032I	GameTime - Learn & Discover Education Center 2 Color HDPE: _____, 2 ColorHDPE2: _____, Accent: _____, Basic: _____, HDPE: _____	\$7,933.00	\$7,933.00
1	39026I	GameTime - Imagination Art Center 2 Color HDPE: _____, Basic: _____, HDPE: _____	\$1,576.00	\$1,576.00
1	81748	GameTime - Beat Club Accent: _____, Basic: _____, Roto Plastic: _____	\$3,634.00	\$3,634.00
2	T104I	GT-Site - 6' BUG BENCH THERMOCOAT IG RB Frame PC: _____, RB Slat TP: _____	\$742.00	\$1,484.00
1	INSTALL	MISC - Installation of 2-5 Equipment 39	\$22,500.00	\$22,500.00

QUOTE

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1	178749	GameTime - Owner's Kit	\$98.07	\$98.07
5-12 Area				
1	RDU	GameTime - PrimeTime Modular Unit Ages 5-12 (per drawing) <i>Custom: 2 Color HDPE: _____, Accent 2: _____, Accent: _____,</i> <i>Arch: _____, Basic: _____, Cabling: _____, Deck:Pvc: _____,</i> <i>Fun Formz: _____, HDPE: _____, Metal Roof: _____, Rock</i> <i>Plastic: _____, Roto Plastic: _____, RotoPlastic2: _____, Tube:</i>	\$80,248.98	\$80,248.98
<ul style="list-style-type: none"> • (1) 5209 – Catalina Climber Base • (1) 5252 – Catalina ChallengeTransfer Platform • (1) 5258 – Catalina Inclned Climber 3'Pedestal • (1) 12025 – 3 1/2" Uprt Ass'Y Alum 10' • (2) 12026 – 3 1/2" Uprt Ass'Y Alum 11' • (2) 12068 – 3 1/2"Uprt Ass'Y Alum 13' • (2) 12077 – 3 1/2" Uprt Ass'Y Alum 15' • (6) 12650 – 3 1/2" Uprt Ass'Y Alum 4' • (1) 12729 – Turning Bar P/T • (1) 14459 – Trellis Climber 3'-6" - 5'-6" • (1) 18679 – Bongos • (1) 18766 – Fun Seat 36" • (1) 18894 – Animal Race Panel • (1) 18914 – Offset Entryway (Versa) • (2) 19001 – Entry Way • (1) 19491 – 3' Odyssey Pod w/thunderring • (1) 19632 – Transfer Platform (Timbers) 3' • (1) 19636 – Plank Climber 3' • (2) 19648 – 12" Stepped Deck • (1) 19656 – Slant Roof (Timbers) • (2) 19657 – Slant Roof Ext (Timbers) • (1) 19702 – Timbers Enclosure W/ Molded Steering W • (1) 19790 – Dbl Swerve Zip 4'-6"/5' • (1) 19794 – Dueling Wave Zip 6'-0" • (1) 19882 – Hi Line Climb Link 1 Deck 1' Rise • (1) 19939 – TreeTop Traverse (4'6"-6') • (1) 19943 – Catalina Climber Cap • (2) 26094 – Triangular Shroud • (1) 26113 – Single Rock Upright W/Rock Step • (1) 26161 – 5'-0" Connectscape Climber • (1) 27076 – Stretched Trapezoid Overhead - 60 degr • (1) G12068 – 3 1/2"Uprt Ass'Y Galv 13' 				
1	5849PT.	GameTime - 4' Nature Eleo Climber	\$1,780.00	\$1,780.00
1	5677PT.	GameTime - Eleo "Flying Bird" Accent	\$775.00	\$775.00
1	5932SP	GameTime - VistaSky Rope Tower 3 <i>Basic: _____, Netting: _____</i>	\$19,934.00	\$19,934.00
2	28009	GT-Site - 6' P/S Bench W/Back Inground <i>Basic: _____, Coated Site: _____</i>	\$1,130.00	\$2,260.00
1	INSTALL	MISC - Installation of 5-12 Equipment	\$37,500.00	\$37,500.00
3	161290	GameTime - Geo-Textile 2250 Sqft Roll	\$1,265.00	\$3,795.00

QUOTE

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291	EWF	GT-Impax - Engineered Wood Fiber Safety Surfacing (CY) <ul style="list-style-type: none">• Area: 5,882 Sq.Ft.• Thickness (Compacted): 12"• Volume: 291 Cubic Yards	\$25.69	\$7,475.79
1	INSTALL	MISC - Installation of EWF and Geo-Textile Fabric	\$3,125.00	\$3,125.00
1	INSTALL	MISC - Provision and Installation of Concrete Sidewalk	\$3,125.00	\$3,125.00
1	INSTALL	MISC - Provision and Installation of Drainage	\$1,875.00	\$1,875.00
1	INSTALL	MISC - Demo of Pea Gravel	\$12,500.00	\$12,500.00

Contract: Buy Board Contract #781-25

60th Anniversary Sale

Big Savings

Pricing valid until: April 30, 2026

Sub Total	\$285,209.84
Discount	(\$79,674.52)
Freight	\$19,234.09
Grand Total	\$224,769.41

Comments

***INSTALLATION:** Site must be clear, level, free of obstructions, and accessible. Site should permit installation equipment access. Purchaser shall be responsible for unknown conditions such as buried utilities, tree stumps, bedrock or any concealed materials or conditions that may result in additional costs.

QUOTE

179751-01-03 • 04/22/2026



GAMETIME - TERMS & CONDITIONS:

- **PRICING:** Due to fluctuating economic conditions, pricing is valid for 30 days and is subject to change. Please request updated pricing if your quote is older than 30 days before making a purchase.
- **TERMS OF SALE:** For equipment & material purchases, Net 30 days from date of invoice for governmental agencies and those with approved credit. All others, full payment for equipment, taxes and freight up front. Balance for services & materials due upon completion or as otherwise negotiated upon credit application review. Pre-payment may be required for equipment orders totaling less than \$5,000. Payment by VISA, MasterCard, or AMEX is accepted (**If you elect to pay by credit card, GameTime charges a 2.50% processing fee that is assessed on the amount of your payment. This fee is shown as a separate line item and included in the total amount charged to your credit card. You have the option to pay by check, ACH or Wire without any additional fees.**). Checks should be made payable to Playcore Wisconsin, Inc. dba GameTime unless otherwise directed. **Any order exceeding \$300,000 will require progress payments during the course of completion.**
- **CREDIT APPLICATION:** Required for all non-governmental agencies and those entities who have not purchased from GameTime within the previous twelve calendar months.
- **FINANCE CHARGE:** A 1.5% monthly finance charge (or maximum permitted by law) will be added to all invoices over 30 days past due.
- **CASH WITH ORDER DISCOUNT:** Orders for GameTime equipment paid in full at time of order via check or electronic funds transfer (EFT) are eligible for a 3% cash-with-order (CWO) discount. Consult local sales representative for CWO terms.
- **ORDERS:** All orders shall be in writing by purchase order, signed quotation or similar documentation. Purchase orders must be made out to Playcore Wisconsin, Inc. dba GameTime.
- **FREIGHT CHARGES:** Shipments shall be F.O.B. destination. Freight charges prepaid and added separately.
- **SHIPMENT: Standard Lead time is 6-8 weeks (some items may take longer)** after receipt and acceptance of purchase order, credit application, color selections and approved drawings or submittals.
- **PACKAGING:** All goods shall be packaged in accordance with acceptable commercial practices and marked to preclude confusion during unloading and handling.
- **RECEIPT OF GOODS:** Customer shall coordinate, receive, unload, inspect and provide written acceptance of shipment. Any damage to packaging or equipment must be noted when signing delivery ticket. If damages are noted, receiver must submit a claim to Cunningham Recreation within 15 Days. Receiver is also responsible for taking inventory of the shipment and reporting any concealed damage or discrepancy in quantities received within 60 days of receipt.
- **RETURNS:** Returns are only available on shipments delivered within the last 60 days. A 25% (min.) restocking fee will be deducted from any credit due. Customer is responsible for all packaging & shipping charges. Credit is based on condition of items upon return. All returns must be in unused and merchantable condition. GameTime reserves the right to deduct costs associated with restoring returned goods to merchantable condition. Uprights & custom products cannot be returned.
- **TAXES:** Sales tax is shown as a separate line item when included. A copy of your tax exemption certificate must be submitted at time of order or taxes will be added to your invoice.

QUOTE

179751-01-03 • 04/22/2026



INSTALLATION CONDITIONS:

- **ACCESS:** The site must be clear, level, and provide unrestricted access for trucks and machinery. Any site that is inaccessible may incur additional charges.
- **STORAGE:** The customer is responsible for providing a secure area for off-loading and storing equipment during installation. Once equipment is delivered to the site, the owner assumes responsibility for any theft or vandalism unless alternative arrangements are made and documented in the quotation.
- **FOOTER EXCAVATION:** Installation pricing is based on footer excavation through earth/soil only, prior to the installation of drains, subbase, or surfacing. The customer is responsible for any unforeseen conditions such as buried utilities (public or private), tree stumps, rocks, or any other concealed materials or conditions that may result in additional labor or material costs.
- **UTILITIES:** The installer will contact 811 to locate all public utilities before layout and excavation of footer holes. The owner is responsible for identifying any private utilities. Cunningham Recreation and the installer are not liable for any damage to unmarked private utilities.
- **ADDITIONAL COSTS:** Pricing is based on a single mobilization for installation unless otherwise stated. The price includes only the items specified in this quotation. Additional site work or specialized equipment needs may result in price adjustments.
- **SITE CONDITIONS:** The site must have a slope of less than 1.5%. Any excavation or grading required to achieve an acceptable slope is the responsibility of others unless otherwise noted. All demolition and site preparation must be completed before the installation crew is mobilized.
- **GENERAL INSTALLATION NOTES:** Installation will be performed according to the manufacturer's specifications by a GameTime-certified installer. A one-year warranty on all labor is provided from the date of completion. Product warranty and service claims may not include labor.

ACCEPTANCE OF QUOTATION:

Acceptance of this proposal indicates your agreement to the terms and conditions stated herein.

Accepted By (printed): _____ Title: _____

Telephone: _____ Fax: _____

P.O. Number: _____ Date: _____

Purchase Amount: **\$224,769.41**

SALES TAX EXEMPTION CERTIFICATE #: _____

(PLEASE PROVIDE A COPY OF CERTIFICATE)

Salesperson's Signature

Customer Signature

QUOTE

179751-01-03 • 04/22/2026



BILLING INFORMATION:

Bill to: _____

Contact: _____

Address: _____

Address: _____

City, State: _____ Zip: _____

Tel: _____ Fax: _____

E-mail: _____

SHIPPING INFORMATION:

Ship to: _____

Contact: _____

Address: _____

Address: _____

City, State: _____ Zip: _____

Tel: _____ Fax: _____

E-mail: _____

WICHITA FALLS ISD BOARD OF TRUSTEES
May 18, 2026

Agenda Item:	Purchase of Public Announcement Equipment (Zundy)		
Administrator Responsible:	Leah Horton, Chief Financial Officer		
Attachments:	Quote		
<input checked="" type="checkbox"/> Action Needed	<input type="checkbox"/> Future Action	<input type="checkbox"/> Information	<input type="checkbox"/> Report

Administrative Information:

That the Wichita Falls Independent School District Board of Trustees approve the purchase of public announcement (PA) equipment at Zundy Elementary for a total amount of \$205,828.04 to Audio Enhancement, as submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools.

Explanation:

Multiple vendors were evaluated for the purpose of making recommendations for the current condition and compliance of all public announcement equipment within the district. Zundy's equipment was given the lowest score on functionality and repairability. The installation of this system will bring the Zundy system to the current standard set for the district by the new construction projects.

The purchases will be made utilizing TIPS Contract 230901, and is confirmed to fulfill the competitive procurement requirements for this purchase.

Fiscal Note:

This expenditure is budgeted within the Zundy Refresh Project funding. Purchases over \$100,000 require the Board of Trustees approval per policy, CH Local.



SOLUTIONS PROPOSAL



Dear Wichita Falls Ind Sch District,

I want to personally thank you for inviting us to submit a proposal to Wichita Falls Ind Sch District!

When my mother, Claudia Anderson, founded Audio Enhancement over 40 years ago, we never imagined the impact our services would have on education today. Through customer feedback, we have grown from offering classroom audio solutions to providing district-wide communication and safety technology. We have impacted over 4,500 districts, 43,000 schools, and over 1,300,000 classrooms across the world. We are excited for the opportunity to help you!

Our team focuses on hiring employees with a passion to make a difference in education. We look forward to developing a deeper partnership with Wichita Falls Ind Sch District through building friendship and trust during the ongoing stages of your project.

It is our pleasure to submit this proposal to Wichita Falls Ind Sch District. As with all proposals, revisions can be made at any time.

We look forward to your response and are available to answer any questions during the review process.

From all of us here at Audio Enhancement, thank you!

Sincerely yours,



A handwritten signature in black ink, appearing to read "Jeff Anderson", written over a white background.

Jeff Anderson
Audio Enhancement, CEO

COMPANY HISTORY

Making a Difference In Education

For more than forty years, Audio Enhancement® has served the schools throughout the United States, providing both classroom audio enhancement systems as well as integration services for classroom technology. Audio Enhancement is headquartered in Utah, and has facilities in Georgia and Florida.

Audio Enhancement was founded in 1978 by Claudia Anderson around the simple idea that “learning begins with hearing.” Having two hearing impaired children; the first Audio Enhancement systems were designed specifically for the hearing impaired. Early in our history, technological advancements made it possible to also provide whole classroom sound systems, benefiting all students. Audio Enhancement has been the innovator and leader in this field.

By 2004, it was clear that classroom audio enhancement systems were a key part of the overall technology landscape in the classroom. Based on our high level of support, outstanding customer service, and training that was provided for the audio systems, several school districts came to us and requested that we expand our product offerings. Based on these requests, we undertook an initiative to increase our capabilities in order to provide a complete integrated technology package for the classroom. These offerings include display devices, control, video/audio playback devices and interactive technologies. By utilizing the principles developed over thirty years of providing classroom audio systems to the schools, we were able to provide both technical integration, teacher in-servicing, training, and professional development to help the schools ensure the success of their technology goals.

Moving the company forward, in 2008, Audio Enhancement was incorporated: Jeff Anderson, President and CEO, Jennifer Crum, CFO, Jeremy Anderson, CAO, and Justin Anderson, COO. Today, the Audio Enhancement product line improves student achievement, decreases teacher vocal fatigue and absenteeism, and creates positive student behavior. Audio Enhancement systems also increase focus and attention and supports classroom management.



The Anderson Family

MAP OF DESIGN



Zones and Legends

- Cafe/kitchen
- Gym
- Auditorium
- Hall 1
- Hall 2
- Hall 3
- Hall 4
- Gym 2
- Exterior 1
- Exterior 2
- Exterior 3

Virtual EPIC Head E... 1	Cafe/kitchen 1	Gym 1
Auditorium 1	Hall 1 1	Hall 2 1
Hall 3 1	Hall 4 1	Gym 2 1
Exterior 1 1	Exterior 2 1	Exterior 3 1
70V CZA-1300 Syste... 1	2spkr MS-700-S Opt... 41	MDF 1
IDF 1	70V Ceiling Speaker,... 95	Volume Control 25/7... 10
Speaker Quam Syst... 4	70V Slanted, Square... 13	All-Weather Compac... 9

MAP OF DESIGN



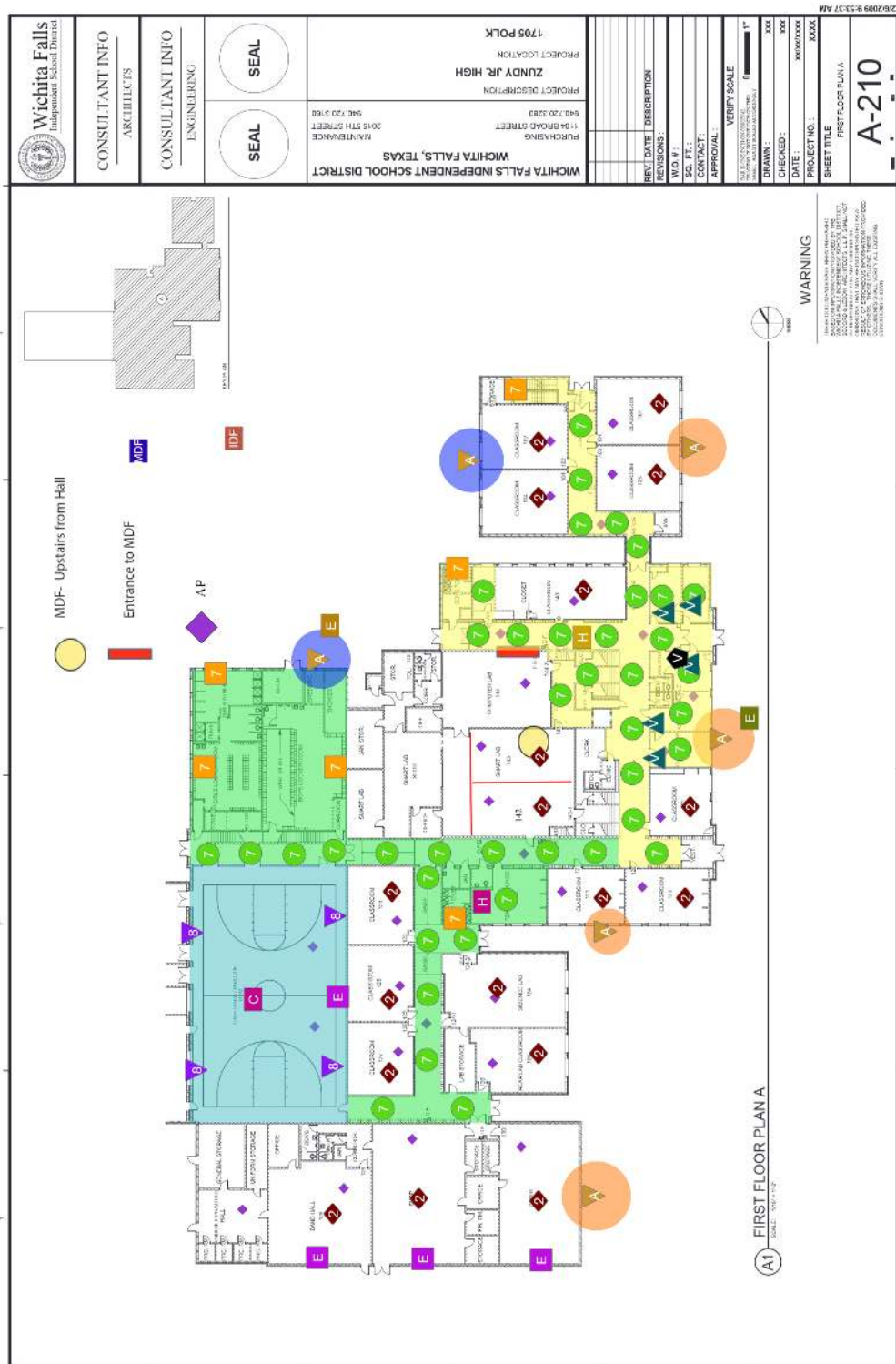
Zones and Legends (continued)

8	8" 2-way 70V Outdo...	12	E	EPIC Strobe Bundle	7
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MAP OF DESIGN



1



MAP OF DESIGN



4



54

PRICING PROPOSAL



Quote 127095

Pricing Valid for 90 Days - July 21, 2026

Wichita Falls Ind Sch District - Zundy ES, EPIC V3

Purchasing Cooperative TIPS/TAPS 230901 Audio Visual Equipment, Supplies and Services used for this project.

Classroom Equipment		\$60,218.13
EPIC System School Equipment		\$56,928.53
Services		\$88,307.00
Software Licensing		\$11,543.46
Contingency		\$12,700.00
Training		\$500.00
		<hr/>
	Discount	(\$27,115.08)
	Taxes	\$0.00
	Shipping	\$2,746.00
		<hr/>
Wichita Falls Ind Sch District Price		\$205,828.04

By sending in a Purchase Order in response to this proposal, the customer is agreeing to the Audio Enhancement terms and conditions which can be viewed at Audioenhancement.com/terms.

Audio Enhancement will invoice equipment at the time of shipment with payment due within terms. Services completed by Audio Enhancement will be invoiced upon substantial completion with payment due within terms.

If there are any questions about this process, please reach out to [65 Receivables Team – receivables@audioenhancement.com](mailto:receivables@audioenhancement.com)

*****Audio Enhancement will not be responsible for removal of existing equipment and cabling.*****

DETAILED BILL OF MATERIALS



Quote 127095

BoM 1

Part#	Product Name	Qty	Unit Price	Total
	Category : Classroom Equipment			
	System : Cafe/kitchen			
AC-0201	3' 3.5 Male to 3.5 Male - Shielded	1	\$6.74	\$6.74
	System : Gym			
AC-0201	3' 3.5 Male to 3.5 Male - Shielded	1	\$6.74	\$6.74
	System : Gym 2			
AC-0201	3' 3.5 Male to 3.5 Male - Shielded	1	\$6.74	\$6.74
	System : 70V CZA-1300 System with Programming			
ST-XD-0601	XD Receiver with 3' Cat6	1	\$463.55	\$463.55
WP-0002	Wall Plate, WPA-702, Call Button, Emergency Button, Ambient Mic with Decora Plate	1	\$67.70	\$67.70
AC-0210	100' 3.5 Male to 3.5 Male Plenum Rated - Shielded	1	\$121.68	\$121.68
	System : 2spkr MS-700-S Optimum System with Programming			
CK-4011	Classroom Wiring Kit - With (2) 75' Plenum Speaker Wires, 35' 3.5 Plenum Shielded, 50' Purple Cat6	41	\$141.84	\$5,815.44
WP-0002	Wall Plate, WPA-702, Call Button, Emergency Button, Ambient Mic with Decora Plate	41	\$67.70	\$2,775.70
ST-SP-9102	CS-12 Ceiling Speaker, Circle Cut In, Plenum Rated, Set of 2	41	\$190.94	\$7,828.54
AM-3255.P	MS-700-S Optimum Amplifier Only with Programming (Requires PoE+)	41	\$985.00	\$40,385.00
	Miscellaneous			
AC-3209	RJ45 To Screw Terminal Block Adapter	2	\$5.15	\$10.30
	Category : EPIC System School Equipment			
	System : Virtual EPIC Head End System			
PA-0045	UPS 425VA 6-Outlet 120V for use with EPIC Kiosk	1	\$111.20	\$111.20

DETAILED BILL OF MATERIALS



Quote **127095**

Part#	Product Name	Qty	Unit Price	Total
EP-0058.P	EPIC Kiosk 2.0 with Programming	1	\$2,530.00	\$2,530.00
	System : Cafe/kitchen			
ST-AM-1028.P	CZA-1300 EPIC Common Zone Amplifier with Network Interface 1 X 300W 70V, 1U with Programming	1	\$1,014.00	\$1,014.00
ST-AM-1028.P	CZA-1300 EPIC Common Zone Amplifier with Network Interface 1 X 300W 70V, 1U with Programming	1	\$1,014.00	\$1,014.00
	System : Gym			
ST-AM-1028.P	CZA-1300 EPIC Common Zone Amplifier with Network Interface 1 X 300W 70V, 1U with Programming	1	\$1,014.00	\$1,014.00
ST-AM-1028.P	CZA-1300 EPIC Common Zone Amplifier with Network Interface 1 X 300W 70V, 1U with Programming	1	\$1,014.00	\$1,014.00
	System : Auditorium			
ST-AM-1028.P	CZA-1300 EPIC Common Zone Amplifier with Network Interface 1 X 300W 70V, 1U with Programming	1	\$1,014.00	\$1,014.00
	System : Hall 1			
ST-AM-1028.P	CZA-1300 EPIC Common Zone Amplifier with Network Interface 1 X 300W 70V, 1U with Programming	1	\$1,014.00	\$1,014.00
	System : Hall 2			
ST-AM-1028.P	CZA-1300 EPIC Common Zone Amplifier with Network Interface 1 X 300W 70V, 1U with Programming	1	\$1,014.00	\$1,014.00
	System : Hall 3			
ST-AM-1028.P	CZA-1300 EPIC Common Zone Amplifier with Network Interface 1 X 300W 70V, 1U with Programming	1	\$1,014.00	\$1,014.00
	System : Hall 4			
ST-AM-1028.P	CZA-1300 EPIC Common Zone Amplifier with Network Interface 1 X 300W 70V, 1U with Programming	1	\$1,014.00	\$1,014.00
	System : Gym 2			

DETAILED BILL OF MATERIALS



Quote **127095**

Part#	Product Name	Qty	Unit Price	Total
ST-AM-1028.P	CZA-1300 EPIC Common Zone Amplifier with Network Interface 1 X 300W 70V, 1U with Programming	1	\$1,014.00	\$1,014.00
ST-AM-1028.P	CZA-1300 EPIC Common Zone Amplifier with Network Interface 1 X 300W 70V, 1U with Programming	1	\$1,014.00	\$1,014.00
	System : Exterior 1			
ST-AM-1028.P	CZA-1300 EPIC Common Zone Amplifier with Network Interface 1 X 300W 70V, 1U with Programming	1	\$1,014.00	\$1,014.00
IN-0126	Surge Protector Wall Mount 4 Channel	1	\$55.00	\$55.00
IN-0127	Surge Protection Module, 75V Screw Term	1	\$65.00	\$65.00
	System : Exterior 2			
ST-AM-1028.P	CZA-1300 EPIC Common Zone Amplifier with Network Interface 1 X 300W 70V, 1U with Programming	1	\$1,014.00	\$1,014.00
IN-0126	Surge Protector Wall Mount 4 Channel	1	\$55.00	\$55.00
IN-0127	Surge Protection Module, 75V Screw Term	1	\$65.00	\$65.00
	System : Exterior 3			
ST-AM-1028.P	CZA-1300 EPIC Common Zone Amplifier with Network Interface 1 X 300W 70V, 1U with Programming	1	\$1,014.00	\$1,014.00
IN-0126	Surge Protector Wall Mount 4 Channel	1	\$55.00	\$55.00
IN-0127	Surge Protection Module, 75V Screw Term	1	\$65.00	\$65.00
	System : 70V CZA-1300 System with Programming			
ST-AM-1028.P	CZA-1300 EPIC Common Zone Amplifier with Network Interface 1 X 300W 70V, 1U with Programming	1	\$1,014.00	\$1,014.00
XD-0782	SAFE Alert Badge Dongle for MS-500, MS-600 and MS-700	1	\$21.00	\$21.00
	System : 2spkr MS-700-S Optimum System with Programming			
XD-0782	SAFE Alert Badge Dongle for MS-500, MS-600 and MS-700	41	\$21.00	\$861.00
SP-0300	70V Ceiling Speaker, Circle Cut In	95	\$124.80	\$11,856.00

DETAILED BILL OF MATERIALS



Quote **127095**

Part#	Product Name	Qty	Unit Price	Total
PA-0191	Volume Control 25/70V	10	\$31.45	\$314.50
SP-1091	Speaker Quam System 36VPS 70v Loudspeaker	4	\$249.60	\$998.40
SP-1028	70V Slanted, Square, Wall Mount Speaker	13	\$64.02	\$832.26
SP-1099	All-Weather Compact 2-Way Coaxial Loudspeaker with 6.5" LF	9	\$640.00	\$5,760.00
SP-1098	8" 2-way 70V Outdoor/Indoor Speaker	12	\$545.00	\$6,540.00
ST-AC-2187	EPIC Strobe Bundle	7	\$195.00	\$1,365.00
XD-0780	SAFE Alert Duress Badge	38	\$48.00	\$1,824.00
AC-0152	CAT6A by the Foot, Plenum Rated - White	1000	\$0.97	\$970.00
	Category : Services			
	System : Virtual EPIC Head End System			
SE-1002	EPIC Custom Map Development Services	1	\$525.00	\$525.00
SE-1047	Virtual Server Programming	1	\$1,700.00	\$1,700.00
SE-1024	Engineering and Design Services	1	\$1,495.00	\$1,495.00
	Category : Software Licensing			
	System : Virtual EPIC Head End System			
EP-0009	EPIC System Platform License	1	\$5,054.40	\$5,054.40
EP-0010	SAFE System License	1	\$3,994.10	\$3,994.10
EP-0022	EPIC System Intercom Paging & Bells License (Requires EP-0009)	1	\$1,460.16	\$1,460.16
EP-0034	EPIC Phone Integration	1	\$1,034.80	\$1,034.80
	Category : Training			
	System : Virtual EPIC Head End System			
EP-0035	EPIC Administrator Training	1	\$500.00	\$500.00

DETAILED BILL OF MATERIALS



Quote **127095**

Additional BOM Items

Part#	Product Name	Qty	Unit Price	Total
	Category : Classroom Equipment			
SE-0083.	Install Supply Kit	42	\$65.00	\$2,730.00
	Category : EPIC System School Equipment			
AC-0121	50' Cat6, Plenum Rated - Yellow	7	\$39.31	\$275.17
AC-0004	18/2 Spooled Speaker Wire Plenum Rated Per Foot, White	10000	\$0.71	\$7,100.00
	Category : Services			
SE-0002	Installation Labor Per Hour	17	\$86.00	\$1,462.00
SE-0038	Installation of Common Zone Amplifier	15	\$265.00	\$3,975.00
SE-0012	Lift Rental	1	\$550.00	\$550.00
SE-0025	Travel Fee	1	\$1,650.00	\$1,650.00
SE-0073	Project Management Services	54	\$120.00	\$6,480.00
SE-1068	Installation of 70V Ceiling Speaker/Equipment	109	\$180.00	\$19,620.00
SE-0032	Inspection & Commissioning	54	\$110.00	\$5,940.00
SE-0080	Installation of Kiosk	1	\$172.00	\$172.00
SE-0081	Installation of Wallplate	42	\$86.00	\$3,612.00
SE-0082	Installation of Multi-Color Strobe	7	\$172.00	\$1,204.00
TX-0006	Project Support Services	9066	\$1.00	\$9,066.00
SE-1072	Installation of 70V Wall Speaker/Equipment	13	\$375.00	\$4,875.00
SE-1073	Installation of 70V Outdoor Speaker/Equipment	21	\$425.00	\$8,925.00
SE-0035	Installation of Audio System	41	\$416.00	\$17,056.00
	Category : Contingency			
SE-0067	Optional Contingency	127	\$100.00	\$12,700.00

LIMITED WARRANTY



Audio Enhancement® is pleased to offer a limited manufacturer’s warranty (“Limited Warranty”) in which Audio Enhancement warrants that the product will be free from defects in materials and workmanship under normal use. The warranty duration depends on the product as defined by the table included with this document. The limited warranty applies only if the products are installed according to the manufacturer’s instructions, by an Audio Enhancement certified installer where specified, and there is no evidence of misuse, abuse, mishandling, neglect, unauthorized modification, or repair.

WARRANTY LENGTH	EQUIPMENT COVERED
7 Years	MS-700, MS-720, MS-775, XD Teacher Microphone (STM-24), XD Student Microphone (SHH-24), XD Receiver (SRC-24), Ceiling Speaker, Wall Speaker, and 70 V Speakers
5 Years	XD Solo®, BEAM, EPIC System Hard Drives, and EPIC Head End Appliance
3 Years	Educam360® (All Variants), EduCamPTZ (All Variants), Interactive Touch Controller (ITC), InfoView Displays, EPIC System Kiosk, and EPIC Kiosk Microphone
1 Year	Uninterrupted Power Supply (UPS), Adaptors, Mic360®, and Lithium-ion Batteries (supplied by Audio Enhancement®)
Other Manufacturers	Any product that is not specifically mentioned in one of the other categories. Products supplied as part of a system that are from other manufacturers carry their manufacturers warranty, or the Audio Enhancement one year warranty, whichever is greater.

SAFE System® (Signal Alert For Education—patent pending) is an alert notification system not intended to be a life-saving device or prevent emergencies. Audio Enhancement, our agents, employees, subsidiaries, affiliates and parent companies are exempt from liability for any loss, damage, injury or other consequence arising directly or indirectly from the application of our equipment. In the event of misuse or malfunction of the SAFE System or any of its components, Audio Enhancement, our agents, employees, subsidiaries, affiliates and parent companies are exempt from liability for any loss, damage, injury or other consequence arising directly or indirectly therefrom.

TECHNICAL SUPPORT

Audio Enhancement® Technical Support Representatives are available to assist by phone, chat, and email. With offices in West Jordan, Utah; Apopka, Florida; and Alpharetta, Georgia, we offer additional regional resources to ensure our customers have all the support to meet their needs.

Contact Support

Hours - Monday - Friday, 7:00 AM - 8:00 PM EST

Phone - 800.932.3578

Email - Support@AudioEnhancement.com

Chat and RMA - www.AudioEnhancement.com/Support/

Additional Support

Training Website - Training.AudioEnhancement.com

YouTube - [YouTube.com/user/AudioEnhancementInc](https://www.youtube.com/user/AudioEnhancementInc)

Support Levels

Level 1 - Support for basic audio systems. Tickets are created when a phone call is made, RMA is submitted, or an email is sent to support. Level 1 support services include troubleshooting with microphones, batteries, cabling, volume levels, information requests, and basic EPIC troubleshooting and setup.

Level 2 - When a higher level of support is required, tickets are escalated to Level 2 support. This type of support includes advanced audio troubleshooting. Enhanced EPIC support including device configuration, SIP integration, LDAF integration, and configuration of VIEWPath and VIEWPath Live.

Level 3 - Final escalations are handled by Audio Enhancement engineers and developers with 10+ years of experience.

Additional Support Personnel

Audio Enhancement is headquartered in West Jordan, Utah with two offices in Apopka, Florida and Alpharetta, Georgia. Between our three offices and field services reps across the country, Audio Enhancement can provide additional onsite support when needed.

STATEMENT OF FEATURES



Project Information

Project Summary *

TX, Wichita Falls Ind Sch District, Zundy ES, EPIC

Request design team to design your school? *

Yes

Will this project be using a Contract? *

No

Will Audio Enhancement be Installing? *

Yes

Does this project utilize Davis Bacon rates or Prevailing Wage?

No

Site Status at Any Point During Implementation *

Retrofit of an existing building

Are there any drawings or specifications we are required to meet for this project? *

No

Are we reusing existing intercom speakers?

No

Will Audio Enhancement be Commissioning?

Yes

**WICHITA FALLS ISD BOARD OF TRUSTEES
MAY 18, 2026**

Agenda Item:	Minutes
Administrator Responsible:	Dr. Donny Lee, Superintendent of Schools
Attachments:	Minutes of Work Session, April 13, 2026 Minutes of Public Hearing on April 20, 2026 Minutes of Regular Meeting April 20, 2026
<input checked="" type="checkbox"/> Action Needed	<input type="checkbox"/> Future Action <input type="checkbox"/> Presentation <input type="checkbox"/> Report

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees approves the proposed minutes of a Work Session on April 13, 2026, Public Hearing on April 20, 2026 and a Regular Meeting on April 20, 2026 as submitted by Dr. Donny Lee, Superintendent of Schools.

Explanation:

The following are copies of the minutes referenced above. These minutes will become official upon approval by the Board.

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES WFISD ADMINISTRATION
BUILDING – BOARD ROOM
WORK SESSION MEETING APRIL 13, 2026**

CALL TO ORDER AND OPENING STATEMENT:

The Board of Trustees of the Wichita Falls Independent School District met in a work session meeting on the above date. The meeting was called to order at 5:00 p.m. by Mr. Mark Lukert, board president.

Board members present: Mr. Mark Lukert, Ms Katherine McGregor, Mr. Jim Johnson, Ms Diann Scroggins, Ms. Sandy Camp, Mr. John Barnard and Ms Susan Grisel. Mr. Lukert noted that a quorum was present and the meeting had been duly called and notice of the meeting had been posted for the time and manner required by law.

Staff members present: Dr. Donny Lee, Superintendent of Schools, Mr. Scot Hafley, Assistant Superintendent of Operation, Ms. Leah Horton, Chief Financial Officer, Ms. Vanessa Dishman, Executive Assistant to the Superintendent, Ms. Ashley Thomas, Communications Officer, Ms. Jennifer Spurgers, Director of Human Resources, Mr. Jeff Hill, Executive Director of Elementary Schools, Dr. Cody Blair, Executive Director of Secondary Schools, Mr. Janie Carr, Director of Student Services, Ms Kelly Strenski, Director of Fine Arts, Ms Cyndy Kohl, Director of Student Evaluation, Ms. Becky Hernandez, Principal Zundy Elementary, Ms Nayna Torres, Instructional Materials Coordinator , Mr. Devon Dorris, Director of Athletics, Mr. Ross Dillard, Memorial Campus Athletic Coordinator, Ms Erin Dillard, Teacher, Mr. Larry Mastalsz, Building Maintenance Supervisor, Mr. Ken Callahan, Building Maintenance Supervisor, Mr. Alvin Dorsman, Energy Manager, Mr. Chris Fain, Maintenance Director, Ms. Tabitha Eastman, Director of Counseling and Student Assignment, Ms. Lauren Zotz, Director of Purchasing, Chief Anthony Smith, WFISD PD, Ms. Alefia Paris-Toulon, Executive Director of Special Programs, and Mr. John Strenski, Safety Coordinator

Others present: MJ Baird, KFDX-3 Sports, other media and Dillard family.

INVOCATION:

Ms. Sandy Camp gave the invocation.

PUBLIC COMMENT:

None

REPORTS AND SPECIAL DISCUSSION

INTRUDER DETECTION AUDIT REPORT FINDINGS

Mr. John Strenski provided the Wichita Falls Independent School District Board of Trustees and the public with notification that an Intruder Detection Audit was conducted by the Texas School Safety Center at a WFISD Campus and due to student safety concerns will present specific findings to board in closed session as submitted by Anthony Smith, Chief of Police, and recommended by Dr. Donny Lee, Superintendent.

FINANCIAL SERVICES:

FINANCIAL REPORTS AS OF FEBRUARY 2026

Ms Susan Grisel, seconded by Mr. Jim Johnson, motioned that the Wichita Falls Independent School District Board of Trustees approves the attached year- to-date financial reports and investment reports as submitted by Leah Horton, Chief Financial Officer, and is recommended by Dr. Donny Lee, Superintendent of Schools.

Carried unanimously by a vote of 7-0

BUDGET ADMENDMENTS FOR MARCH 2026

Ms Sandy Camp, seconded by Ms. Diann Scroggins, motioned that the Wichita Falls Independent School District Board of Trustees approve the budget amendments as submitted by Leah Horton, Chief Financial Officer and recommended by Dr. Donny Lee, Superintendent of Schools.

Carried unanimously by a vote of 7-0

MCNIEL RENOVATION CHANGE ORDER

Ms Susan Grisel, seconded by Mr. John Barnard, motioned that the Wichita Falls Independent School District Board of Trustees approve the change order for the McNeil Renovation Project in the amount of \$158,822.75 bringing the total construction contract to \$9,997,922.75 as submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools.

Carried unanimously by a vote of 7-0

ZUNDY REFRESH AND ELEVATOR MODERNIZATION RANKING

Ms Sandy Camp, seconded by Ms. Diann Scroggins, motioned that the Wichita Falls Independent School District Board of Trustees approve the vendor ranking and recommendation of awarding the Zundy Elementary School Refresh Project to Trinity Hughes Construction in the amount of \$1,605,000.00, as submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools.

Carried unanimously by a vote of 7-0

BOOKER T. WASHINGTON EXTERIOR REFRESH RANKING

Ms Diann Scroggins, seconded by Ms. Katherine McGregor, motioned that the Wichita Falls Independent School District Board of Trustees approve the vendor ranking and award of the Booker T. Washington Elementary Exterior Refresh Project to JNA Painting in the amount of \$82,800.00, as submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools.

Carried unanimously by a vote of 7-0

PURCHASE OF SKYWARD FINANCE

Ms. Leah Horton, Chief Financial Officer, requested that the Wichita Falls Independent School District Board of Trustees approve the renewal of the Skyward Finance Annual License Agreement for the 2026-2027 fiscal year in the amount of \$126,169.00, as recommended by Dr. Donny Lee, Superintendent of Schools

This item will be placed on the consent agenda for the regular meeting on April 20, 2026

PURCHASE OF CHROMEBOOKS (BARWISE)

Mr. Jim Johnson, seconded by Ms Diann Scroggins, motioned that the Wichita Falls Independent School District Board of Trustees approve the purchase of (1700) Chromebooks, licenses, warranty and related services, to Delcom Group for the amount of \$953,511.97 as submitted by Leah Horton, Chief Financial Officer and as recommended by Dr. Donny Lee, Superintendent of Schools.

Carried unanimously by a vote of 7-0

PURCHASE OF STUDIES WEEKLY

Ms. Leah Horton, Chief Financial Officer, requested that the Wichita Falls Independent School District Board of Trustees approves the purchase of Studies Weekly for educational support of all K-3 students for five years starting in the 2026-2027 school year through the 2030-2031 school year for a one-time expense of \$173,437.50, as recommended by Dr. Donny Lee, Superintendent of Schools.

This item will be placed on the consent agenda for the regular meeting on April 20, 2026

PURCHASE OF HVAC CONTROLS

Ms Diann Scroggins, seconded by Ms Katherine McGregor, motioned that the Wichita Falls Independent School District Board of Trustees approve the purchase of HVAC Controls in the amount of \$172,446.78 from Carrier Corporation, as submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools.

Carried unanimously by a vote of 7-0

DOCACCESS 2-YEAR PURCHASE

Ms Susan Grisel, seconded by Mr. John Barnard, motioned that the Wichita Falls Independent School District Board of Trustees approve the purchase of DocAccess two-year agreement for the annually invoiced amount of \$13,100.00 in Year 1 and \$13,755 in Year 2 (total \$26,855.00), as submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools.

Carried unanimously by a vote of 7-0

SCHOOL ADMINISTRATION

TIA APPLICATION

Ms Cyndy Kohl, Director of Student Evaluation, presented information regarding the Teacher Incentive Allotment application. She reviewed the changes made from the last program application submitted and discussed with the Wichita Falls Board of Trustees what the presented data meant.

TEA CERTIFICATION OF PROVISION OF INSTRUCTIONAL MATERIALS 2026-2027

Ms Nayna Torres, Instructional Materials Coordinator, requested that the Wichita Falls Independent School District Board of Trustees approve the Certification of Provision of Instructional Materials form for school year 2026-2027 as submitted by Nayna Torres, Instructional Materials Coordinator and as recommended by Dr. Donny Lee, Superintendent of Schools.

This item will be placed on the consent agenda for the regular meeting on April 20, 2026

DISTRICT OPERATIONS

TDA EXCESS FUND BALANCE (24-25)

Mr. Scot Hafley, Assistant Superintendent of Operations, requested that the Wichita Falls Independent School District Board of Trustees approve the Texas Department of Agriculture Excess Net Cash Resource Spending Plan for the fiscal 2026-27 school year as submitted by Scot Hafley, Assistant Superintendent, and as recommended by Dr. Donny Lee, Superintendent of Schools.

This item will be placed on the consent agenda for the regular meeting on April 20, 2026

HUMAN RESOURCES:

PERSONNEL REPORT

Ms. Jennifer Spurgers, Director of Human Resources, reported to the Wichita Falls Independent School District Board of Trustees a review of employee resignations/retirements that have been submitted since the last Work Session board meeting. The resignations/retirements have been accepted by Dr. Donny Lee, Superintendent of Schools, in accordance with the requirements of Policy DFE (LOCAL).

TEACHER APPLICANT POOL

Mr. Susan Grisel, seconded by Ms. Katherine McGregor, moved that the Wichita Falls Independent School District Board of Trustees approve the proposed teacher applicant pool and addendum.

Carried unanimously by a vote of 7-0

BOARD MATTERS:

BOARD MINUTES:

Dr. Donny Lee, Superintendent of Schools requested that the Wichita Falls Independent School District Board of Trustees approves the proposed minutes of a work session on March 2, 2026, a Special Session on March 5, 2026 and regular meeting on March 16, 2026 as submitted by Dr. Donny Lee, Superintendent of Schools.

These items will be placed on the consent agenda for the regular meeting on April 20, 2026

UPCOMING EVENTS:

Ms. Ashley Thomas, Communications Officer, informed the Board of Trustees on the events happening around the district.

RECESS:

Mr. Mark Lukert, board president, recessed the work session to go into closed session at 6:45 pm.

CLOSED SESSION:

- 1 Personnel Matters Including the Appointment, Evaluation, Reassignment, Duties, Discipline, Dismissal and/or Compensation of Individual District Employees (Pursuant to Texas Government Code 551.074)
- 2. Discussions Regarding the Deployment, or Specific Occasions for Implementation, of Security Personnel or Devices, or a Security Audit, to Include Districtwide Intruder Detection Audit (Pursuant to Texas Government Code Section 551.076)
 - a. District Vulnerability Assessment Full Report
- 3. Level III Grievance of Public-School Student (Pursuant to Texas Government Code Section 551.082 and 515.0821)
- 4. Discussions Regarding Student Intra-District/Inter-District Petitions Under Board Policy FDB (Pursuant to Texas Government Code 551.0821)
- 5. Deliberations Regarding Superintendent's Recommendation Concerning the Renewal of One-Year Term or Probationary Contracts of Employment as Noted on the Lists Provided by Administration for Certified Administrators, Professional Educators, Teachers, and Non-Certified Professionals (Pursuant to Texas Government Code 551.074)

OPEN SESSION:

Mr. Mark Lukert, board president, called the meeting back into open session at 8:21 pm.

CONSIDERATION AND POSSIBLE ACTION REGARDING LEVEL III GRIEVANCE OF PUBLIC-SCHOOL STUDENT

Ms. Diann Scroggins, seconded by Ms. Katherine McGregor, motioned that the Wichita Falls Independent School District Board of Trustees approve Ms Woodard to attend her daughters 5th grade graduation.

Carried unanimously by a vote of 7-0

CONSIDERATION AND POSSIBLE ACTION REGARDING STUDENT INTRA-DISTRICT/INTER-DISTRICT PETITIONS

Mr. John Barnard, seconded by Mr. Jim Johnson, motioned that the Wichita Falls Independent School District Board of Trustees deny all intra-district and inter-district petitions.

Carried unanimously by a vote of 7-0

CONSIDERATION AND POSSIBLE ACTION REGARDING RENEWAL OF ONE-YEAR CONTRACTS

Ms. Katherine McGregor, seconded by Ms. Sandy Camp, motioned that the Wichita Falls Independent School District Board of Trustees approve the renewal of One-Year Term and Probationary Contracts of Employment as noted on the lists provided by Administration for Certified Administrators, Professional Educators, Teachers/Counselors/Librarians and Non-Certified Professionals.

Carried unanimously by a vote of 7-0

ADJOURNED:

With no more action to take, Mr. Mark Lukert, board president, adjourned the meeting from closed session at 8:23 pm.

President, Board of Trustees

Secretary, Board of Trustees

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES
WFISD ADMINISTRATION BUILDING – BOARD ROOM
PUBLIC HEARING APRIL 20, 2026**

CALL TO ORDER AND OPENING STATEMENT:

The Board of Trustees of the Wichita Falls Independent School District met in a Public Hearing on the above date. The meeting was called to order at 5:31 p.m. by Mr. Mark Lukert, board president.

Board members present: Mr. Mark Lukert, Ms. Susan Grisel, Mr. John Barnard and Ms Sandra Camp. Mr. Jim Johnson, Ms. Katherine McGregor and Ms. Diann Scroggins were absent. Mr. Lukert noted that a quorum was present and the meeting had been duly called and notice of the meeting had been posted for the time and manner required by law.

Staff members present: Dr. Donny Lee, Superintendent of Schools, Mr. Jeff Hill, Executive Director of Elementary Schools, Ms. Leah Horton, Chief Financial Officer, Ms. Vanessa Dishman, Executive Assistant to the Superintendent, Ms. Jennifer Spurgers, Director of Human Resources, Ms. Ashley, Thomas, Communications Officer, Ms. Keli Sims, Administrative Assistant to the Director of HR, Ms. Cyndy Kohl, Director of Student Evaluation, Mr. Scot Hafley, Assistant Superintendent of Operations, Dr. Cody Blair, Executive Director of Secondary Schools and Dr Karen Garza, TEA Conservator.

TEXAS ACADEMIC PERFORMANCE REPORT (TAPR):

REPORT:

Ms. Cyndy Kohl, Director of Student Assessment, presented the results from the Texas Academic Performance Report (TAPR). The WFISD District Accountability Score for 2024-2025 is a “D”. The public hearing fulfills the requirements of the Texas Education Code Chapter 39. Texas Education Code Chapter 39 also requires each district’s board of trustees to publish an annual report that includes the Texas Academic Performance Report (TAPR), campus performance objectives, a report of violent or criminal incidents, and information received under Texas Education Code 51.403 (e) from the Texas Higher Education Coordinating Board (THECB).

Mrs. Kohl stated the report will be available at all campuses and the Education Center in the next week or so.

PUBLIC COMMENT ON TAPR:

No Public Comment

ADJOURNED:

Mr. Mark Lukert, board president, adjourned the Public Hearing at 5:41 p.m.

President, Board of Trustees

Secretary, Board of Trustees

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES
WFISD ADMINISTRATION BUILDING – BOARD ROOM
REGULAR SESSION MEETING APRIL 20, 2026**

CALL TO ORDER AND OPENING STATEMENT:

The Board of Trustees of the Wichita Falls Independent School District met in a work session meeting on the above date. The meeting was called to order at 6:00 p.m. by Mr. Mark Lukert, board president.

Board members present: Mr. Mark Lukert, Ms. Susan Grisel, Ms Diann Scroggins, Mr. John Barnard, Ms. Sandy Camp and Ms Katherine McGregor. Mr. Jim Johnson was absent. Mr. Lukert noted that a quorum was present and the meeting had been duly called and notice of the meeting had been posted for the time and manner required by law.

Staff members present: Dr. Donny Lee, Superintendent of Schools, Mr. Scot Hafley, Assistant Superintendent of Operations, Ms. Ashley Thomas, Communications Officer, Ms. Vanessa Dishman, Executive Assistant to the Superintendent, Ms. Keli Sims, Administrative Assistant to the HR Director, Mr. Jeff Hill, Executive Director of Elementary Schools, Ms Jennifer Spurgers, Director of Human Resources, Dr. Cody Blair, Executive Director of Secondary Schools, Chief Anthony Smith, WFISD PD, SGM Salvador Montez, Memorial Senior JROTC Instructor, Ms. Alefia Paris-Toulon, Executive Director of Special Programs, Dr. Brittany Bailey, CEC Principal, Mr. Devon Dorris, Director of Athletics, Mr. Oyvind Zahl, Teacher/Coach, Mr. Trey Law, Teacher/Coach, Mr. Billy Davison, Teacher/Coach, Mr. Caleb Longest, Teacher/Coach, Ms June Davison, Clerk, Dr. Peter Braveboy, Legacy Principal, Ms. Kelly Strenski, Director of Fine Arts, Ms. Lauren Zotz, Director of Purchasing and Dr. Karen Garza, TEA Conservator.

Also present: Mr. John Dearolf, President and CEO YMCA of Wichita Falls, YMCA of Wichita Falls Board Members, Kristie Dorman with Carnegie Learning, parents and media.

PRESENTATION OF COLORS:

Memorial High School JROTC

INVOCATION:

Ms. Diann Scroggins gave the invocation.

PRESENTATIONS:

MEMORIAL SWIM ALL-STATE

Wichita Falls Independent School District Board of Trustees recognizes Memorial High School swim team member, junior Kali McCartney, for receiving state recognition for swimming as submitted and recommended by Dr. Donny Lee, Superintendent.

TISCA All-State Academic Team

Kali McCartney

Coach: Oyvind Zahl

LEGACY ALL-STATE BOYS BASKETBALL

Wichita Falls Independent School District Board of Trustees recognizes Legacy Boys Basketball players for receiving All-State Honors as submitted and recommended by Dr. Donny Lee, Superintendent. Legacy High School had 2 seniors who received Academic All-State honors from the Texas High School Coaches Association and Texas Association of Basketball Coaches for basketball.

Academic All-State

Cooper McKie - Texas High School Coaches Association (2nd Team), Texas Association of Basketball Coaches

Bowen Betts - Texas High School Coaches Association (Honorable Mention), Texas Association of Basketball Coaches

Coach: Trey Law

LEGACY STATE POWERLIFTERS

Wichita Falls Independent School District Board of Trustees recognizes Legacy Powerlifters for receiving State Powerlifting Honors as submitted and recommended by Dr. Donny Lee, Superintendent.

State Qualifiers

Leah Sanchez - State Champion; State Record Holder for Bench Press; Top 10 in Weight Class

Azucena Piceno - State Qualifier; Top 10 in Weight Class

Duncan Serrill - State Qualifier; Top 10 in Weight Class

Ariel Claudio - State Qualifier; Top 10 in Weight Class

Coach: Billy Davison

MEMORIAL STATE POWERLIFTERS

Wichita Falls Independent School District Board of Trustees recognizes a Memorial High School Powerlifter for receiving State Powerlifting Honors as submitted and recommended by Dr. Donny Lee, Superintendent.

State Qualifiers

Hayley Nguyen - State Champion

Coach: Caleb Longest

YMCA PRESENTATION

Mr. John Dearolf, YMCA of Wichita Falls President and CEO, presented information regarding the childcare and after school programs at the YMCA. He requested that the Wichita Falls Board of Trustees continue discussions on leasing the now vacant Jefferson Elementary building to the YMCA to expand their childcare services.

PUBLIC COMMENT:

None

REPORTS OR SPECIAL DISCUSSION ITEMS

TEA CONSERVATOR

Dr. Karen Garza, TEA Conservator, introduced herself and presented information regarding the purpose of the conservatorship in relation to WFISD and went over the initial first steps and frequency of her visits.

In partnership with the Superintendent and Board:

- Become Familiar with the District
- Conduct a Needs Assessment in partnership with LIFT provider
- Interviewed Superintendent, All Board Members, All Leadership Team members
- Conducted learning walks at 4 elementary schools and 3 secondary schools
- Develop Goals and Detailed Plan for the 2026-2027 School Year
- Attend All Formal Board Meetings and Will Report on Progress
- Attend All Work Sessions (where possible)
- Will be in the district at least every other week and will frequently visit classrooms

SUPERINTENDENT'S REPORT:

Dr. Donny Lee, Superintendent of Schools, gave a report on the following:

- Strategic Objective 1.2.1: Monthly attendance tracking
 - March Enrollment: 12,289
 - ADA: 92.93%
- Priority 4.1: (Stewardship)—Budget Parameters
 - Enrollment Data and how it affects the bottom line
 - Enrollment dropping means revenue drops

- WFISD #1 in SPED population in 100 largest ISDs in Texas
 - TEA to change how SPED Programs are funded
 - WFISD should receive more funds than in the past
- Priority 4.2: (Stewardship)—Systematic, Long-Range Facility Planning
 - Updates with photos of McNeil Elementary remodel
 - Tennis Court Spectator Shades installed at high schools
- Lone Star Governance Training
 - May 8-9 @ ESC 9

CONSENT AGENDA:

Purchase of Skyward Finance
 Purchase of Studies Weekly
 TEA Certification Provision of Instructional Materials 2026-2027
 TDA Excess Fund Balance (24-25)
 March Meetings Minutes

Ms. Katherine McGregor, seconded by Ms. Diann Scroggins, motioned that the Wichita Falls Independent School District Board of Trustees approve items placed on the Consent Agenda at the April 13, 2026 meeting.

Carried unanimously by a vote of 6 – 0, Mr. Johnson absent

FINANCIAL SERVICES

ZUNDY REFRESH AND ELEVATOR MODERNIZATION CONTRACT

Ms. Susan Grisel, seconded by Ms. Sandy Camp, motioned that the Wichita Falls Independent School District Board of Trustees approve the contract for the Zundy Elementary Refresh Project to Trinity Hughes Construction, as submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools.

Carried unanimously by a vote of 6 – 0, Mr. Johnson absent

BOOKER T WASHINGTON ELEMENTARY, EXTERIOR REFRESH CONTRACT

Ms. Diann Scroggins, seconded by Mr. John Barnard, motioned that the Wichita Falls Independent School District Board of Trustees approve the contract for the Booker T Elementary Exterior Refresh Project to JNA Painting & Contracting Company, Inc., as submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools.

Carried unanimously by a vote of 6 – 0, Mr. Johnson absent

SCHOOL ADMINISTRATION:

HIGH SCHOOLS DATA UPDATE

Dr. Cody Blair, Executive Director of Secondary Schools, and Dr. Peter Braveboy, Legacy Principal, presented information about Memorial High School and Legacy High School’s student academic growth, projected STAAR scores and academic programs to assist students since the last update.

LIFT GRANT PROVIDER

Ms. Katherine McGregor, seconded by Mr. John Barnard, motioned that the Wichita Falls Independent School District Board of Trustees approve the LIFT Grant Provider Contract with Carnegie Learning, as submitted by Dr. Cody Blair, Executive Director of Secondary Schools, and as recommended by Dr. Donny Lee, Superintendent of Schools.

Carried unanimously by a vote of 6 – 0, Mr. Johnson absent

HUMAN RESOURCES:

TEACHER APPLICANT POOL

None

BOARD MATTERS:

RECESS:

Mr. Mark Lukert, board president, recessed to go into closed session at 7:44 pm.

CLOSED SESSION:

1. Personnel Matters Including the Appointment, Evaluation, Reassignment, Duties, Discipline, Dismissal and/or Compensation of Individual District Employees (Pursuant to Texas Government Code 551.074)

ADJOURNMENT:

No further action was taken and Mr. Mark Lukert, board president, adjourned the meeting from Closed Session at 8:13 pm.

President, Board of Trustees

Secretary, Board of Trustees

WICHITA FALLS ISD BOARD OF TRUSTEES
May 18, 2026

Agenda Item:	Applicant Pool		
Administrator Responsible:	Jennifer Spurgers, Director of Human Resources		
Attachments:	Applicant Pool		
<input checked="" type="checkbox"/> Action Needed	<input type="checkbox"/> Future Action	<input type="checkbox"/> Presentation	<input type="checkbox"/> Report

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees approve the proposed applicant pool as submitted by Jennifer Spurgers, Director of Human Resources, and as recommended by Dr. Donny Lee, Superintendent of Schools.

WICHITA FALLS ISD BOARD OF TRUSTEES
May 18, 2026

Agenda Item:	Discuss and Consider Board Approval of a Delegate to the 2026 Texas Association of School Board (TASB) Delegate Assemble		
Administrator Responsible:	Board Matters		
Attachments:	No Attachment		
<input checked="" type="checkbox"/> Action Needed	<input type="checkbox"/> Future Action	<input type="checkbox"/> Presentation	<input type="checkbox"/> Report

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees consider and approve naming Sandy Camp as the official TASB voting delegate.