



Agenda of Special Session May 11, 2026 The Board of Trustees Wichita Falls Independent School District

In Compliance with the Texas Government Code, Chapter 551, Subchapter C, the Board of Trustees of the Wichita Falls Independent School District will meet for a Special Session at 5:00 PM, on May 11, 2026, in the Board Room at the Education Center, 1104 Broad St, Wichita Falls, TX 76301.

The subjects to be discussed, considered, or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

I. CALL TO ORDER AND OPENING STATEMENT

II. INVOCATION

III. PUBLIC COMMENT

Public comments at Special Sessions are limited to items listed on the agenda.

IV. PRESENTATIONS

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VI. SPECIAL PROGRAMS

- A. Special Education Annual Report 67

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VIII. BOARD MATTERS

- A. Minutes from April Meetings 77
- B. Upcoming Events
- C. Closed Session:
 - 1. Personnel Matters Including the Appointment, Evaluation, Reassignment, Duties, Discipline, Dismissal and/or Compensation of Individual District Employees (*Pursuant to Texas Government Code 551.074*)

IX. ADJOURNMENT

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

The notice for this meeting was posted in compliance with the Texas Open Meetings Act on Tuesday, May 5, 2026 at 5:00 pm.

For the Board of Trustees

WICHITA FALLS ISD BOARD OF TRUSTEES
May 11, 2026

Agenda Item:	National Math Stars		
Administrator Responsible:	Kim Thorne, Associate Director of Special Programs		
Attachments:	No Attachment		
<input type="checkbox"/> Action Needed	<input type="checkbox"/> Future Action	<input type="checkbox"/> Presentation	<input type="checkbox"/> Report

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees recognizes the district’s top 2% of 2nd and 3rd grade students nominated for National Math Stars, as submitted by Kim Thorne, Associate Director of Special Programs, and as recommended by Dr. Donny Lee, Superintendent of Schools.

Explanation:

National Math Stars is a national program designed to identify, recognize, and support young students who demonstrate exceptional mathematical ability. Through this program, our district has identified the top 2% of 2nd and 3rd grade math performers using existing assessment data from a universally administered assessment.

Being nominated as a National Math Star is a significant academic honor. It means these students have demonstrated advanced mathematical thinking, strong problem-solving ability, and exceptional potential at an early age. This recognition not only celebrates their current achievement but also helps students begin to see themselves as mathematicians and future leaders in math, science, technology, and innovation.

Students who are nominated receive recognition through the National Math Stars Awards Program and may also have the opportunity, through a family application process, to be considered for additional long-term enrichment and support. National Math Stars offers advanced learning opportunities, mentoring, and resources for selected students at no cost to families.

Tonight, we are proud to recognize Wichita Falls ISD’s top 2% of 2nd and 3rd grade students being nominated for National Math Stars. This achievement reflects not only their strong mathematical ability, but also the work of their families, teachers, and campuses in supporting their growth and potential.

WICHITA FALLS ISD BOARD OF TRUSTEES
May 11, 2026

Agenda Item:	Financial Reports as of March 31, 2026		
Administrator Responsible:	Leah Horton, Chief Financial Officer		
Attachments:	Financials		
<input checked="" type="checkbox"/> Action Needed	<input type="checkbox"/> Future Action	<input type="checkbox"/> Presentation	<input type="checkbox"/> Report

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees approves the attached year-to-date financial reports and investment reports as submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools.

Explanation:

The following attachments report the revenue and expenditure position through March 31, 2026, for all funds. The current year column is reported as of the approved budget.

The “Year-to-Date Revenues & Expenses Comparison” report details the components of revenue and functional expenditures for the General Fund, Food Service, and Debt Service Fund.

For the General Fund, the Year-to-Date Budget vs. Actual shows the prior year actual, current budget, actual revenue and expenditures to date with the remaining amount left in each category. The prior year actual is provided for comparison to the current budget.

The attached financial reports represent 9 months of operations, 75.00% of the fiscal year. As of March 31st, of last year, the district had collected 69.40% of projected revenues, as compared to 69.91% for 2025-2026. Expenditures for 2024-2025 were 72.24% of budget, as compared to 68.95% for 2025-2026.

For the General Fund revenues were 66.30% last year as compared to 68.07% this year. Expenditures were 72.80% last year as compared to 69.86% this year.

For the Food Service Fund revenues were 82.84% last year as compared to 79.63% this year. Expenditures were 55.30% last year as compared to 58.00% this year.

For the Debt Service Fund revenues were 110.93% last year as compared to 105.62% this year. Expenditures were 99.99% last year as compared to 99.98% this year.

Investments:

Leah Horton, Chief Financial Officer, hereby certifies that the following Investment Report represents the investment position of the school district as of the noted date in compliance with the Board approved Investment Policy, the Public Funds Investment Act (Texas Government Code 2256), and, Generally Accepted Accounting Principles (GAAP).

WICHITA FALLS INDEPENDENT SCHOOL DISTRICT
FINANCIAL SUMMARY
MARCH 31, 2026

	2024-2025			2025-2026		
	CURRENT BUDGET	ACTUAL YEAR TO DATE	% OF CURRENT BUDGET	CURRENT BUDGET	ACTUAL YEAR TO DATE	% OF CURRENT BUDGET
REVENUE:						
GNL. OPERATING	\$130,657,781	\$86,498,289	66.20%	\$145,942,364	\$99,264,394	68.02%
ATHLETICS	\$315,000	\$333,445	105.86%	\$315,000	\$295,305	93.75%
General Fund	\$130,972,781	\$86,831,734	66.30%	\$146,257,364	\$99,559,701	68.07%
SP. EDUCATION	\$3,518,715	\$2,093,757	59.50%	\$3,574,191	\$1,882,907	52.68%
VOCATIONAL	\$301,717	\$92,818	30.76%	\$287,118	\$101,527	35.36%
CONS. APPLIC.	\$13,461,854	\$3,222,514	23.94%	\$9,832,879	\$3,482,264	35.41%
OTHER SP. REV.	\$13,118,383	\$8,029,375	61.21%	\$7,805,225	\$3,269,046	41.88%
Special Revenues	\$30,400,668	\$13,438,464	44.20%	\$21,499,414	\$8,735,744	40.63%
FOOD SERVICE	\$8,639,437	\$7,156,888	82.84%	\$9,196,890	\$7,323,692	79.63%
INT & SINKING	\$23,188,723	\$25,722,497	110.93%	\$22,155,000	\$23,399,052	105.62%
CONSTRUCTION FUND	\$175,000	\$1,023,405	584.80%	\$0	\$157,954	0.00%
INTERNAL SERVICE	\$0	\$22,488	0.00%	\$0	\$19,581	0.00%
TOTAL REVENUE	\$193,376,609	\$134,195,476	69.40%	\$199,108,668	\$139,195,723	69.91%
EXPENDITURES:						
GNL. OPERATING	\$129,710,781	\$94,610,771	72.94%	\$149,425,941	\$104,507,558	69.94%
ATHLETICS	\$1,262,000	\$736,816	58.38%	\$1,412,373	\$870,182	61.61%
General Fund	\$130,972,781	\$95,347,587	72.80%	\$150,838,314	\$105,377,741	69.86%
SP. EDUCATION	\$3,518,715	\$2,719,017	77.27%	\$3,826,292	\$2,925,365	76.45%
VOCATIONAL	\$301,717	\$106,772	35.39%	\$287,118	\$119,080	41.47%
CONS. APPLIC.	\$13,461,854	\$4,285,967	31.84%	\$9,832,879	\$4,591,096	46.69%
OTHER SP. REV.	\$13,959,930	\$8,228,822	58.95%	\$8,763,513	\$3,786,993	43.21%
Special Revenues	\$31,242,216	\$15,340,578	49.10%	\$22,709,803	\$11,422,535	50.30%
FOOD SERVICE	\$13,067,437	\$7,225,724	55.30%	\$12,800,046	\$7,423,522	58.00%
INT & SINKING	\$22,029,183	\$22,027,658	99.99%	\$21,327,968	\$21,323,215	99.98%
CONSTRUCTION FUND	\$26,293,793	\$21,614,775	82.20%	\$4,221,474	\$510,571	12.09%
INTERNAL SERVICE	\$511,527	\$353,804	69.17%	\$515,351	\$408,303	79.23%
TOTAL EXPEND.	\$224,116,937	\$161,910,126	72.24%	\$212,412,956	\$146,465,886	68.95%

WICHITA FALLS INDEPENDENT SCHOOL DISTRICT
 FINANCIAL SUMMARY
 MARCH 31, 2026

FUND	INVESTMENTS	CHECKING ACCOUNT	3/31/2025 TOTAL CASH	INVESTMENTS	CHECKING ACCOUNT	3/31/2026 TOTAL CASH
GNL. OPERATING	56,804,980	2,688,424	59,493,403	67,341,877	3,816,855	71,158,733
ATHLETICS	-	23,167	23,167	-	29,650	29,650
SPECIAL REVENUES	-	(349,422)	(349,422)	-	(1,022,424)	(1,022,424)
FOOD SERVICE	7,882,889	100,455	7,983,344	6,937,762	91,000	7,028,762
INT & SINKING	14,024,869	618	14,025,487	16,650,569	2,278	16,652,847
CONSTRUCTION FUND	8,487,920	39,015	8,526,935	6,929,182	14,494	6,943,676
INTERNAL SERVICE	638,178	(2,878,555)	(2,240,377)	664,646	(3,421,063)	(2,756,417)
PAYROLL	-	45,990	45,990	-	36,289	36,289
TOTAL	\$ 87,838,835	\$ (330,308)	\$ 87,508,527	98,524,037	(452,922)	\$ 98,071,116

GENERAL FUND

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT
YEAR TO DATE REVENUES AND EXPENSES COMPARISON
MARCH 2025 and MARCH 2026**

		2024-2025			2025-2026			CURRENT MONTH
		CURRENT BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE %	CURRENT BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE %	
9 month has passed =75.00%								
Revenues								
5700	Local Revenues	\$ 41,117,000	\$ 39,670,101	96.48%	41,117,000	\$ 36,876,802	89.69%	1,082,188
5800	State Revenues	86,201,458	46,358,468	53.78%	92,676,230	50,356,626	54.34%	1,002,719
5900	Federal Revenues	3,215,000	323,773	10.07%	1,981,879	1,112,358	56.13%	129,157
	Total Revenues	\$ 130,533,458	\$ 86,352,342	66.15%	135,775,109	\$ 88,345,786	65.07%	\$ 2,214,064
Expenses by Function								
11	Instruction	\$ 71,301,181	\$ 53,663,526	75.26%	76,305,409	\$ 58,323,764	76.43%	6,075,090
12	Instr. Resources/Media	1,250,569	947,516	75.77%	1,158,477	868,288	74.95%	93,030
13	Curriculum Dev. & Staff Dev	947,091	478,148	50.49%	682,505	424,245	62.16%	50,594
21	Instructional Leadership	1,937,206	1,235,780	63.79%	1,742,063	1,390,798	79.84%	127,342
23	School Leadership	6,964,848	5,340,482	76.68%	6,647,832	5,159,660	77.61%	579,878
31	Guidance, Counseling & Evaluation Svcs	3,785,014	3,450,001	91.15%	4,341,829	3,352,460	77.21%	369,730
32	Social Work Services	173,084	205,190	118.55%	329,147	237,714	72.22%	22,029
33	Health Services	1,867,348	1,403,642	75.17%	1,977,295	1,488,703	75.29%	164,571
34	Student Transportation	6,285,910	3,329,428	52.97%	8,315,497	5,254,402	63.19%	512,852
35	Food Service	30,000	7,732	25.77%	30,000	7,988	26.63%	0
36	Co-Curricular/Extracurricular	3,926,425	2,328,078	59.29%	4,003,786	2,287,835	57.14%	295,089
41	General Administration	3,884,159	2,859,847	73.63%	4,010,450	2,964,993	73.93%	287,608
51	Plant Maint. & Operations	18,074,651	12,056,301	66.70%	20,008,938	13,255,602	66.25%	928,115
52	Security & Monitoring	1,902,550	1,339,887	70.43%	1,971,000	1,576,793	80.00%	152,074
53	Data Processing Services	3,668,192	2,704,364	73.72%	4,845,062	2,825,334	58.31%	312,273
61	Community Services	16,700	14,236	85.24%	16,675	12,209	73.22%	152
71	Debt Service	1,102,800	1,102,800	100.00%	1,101,600	1,101,600	100.00%	-
81	Facilities Acquisition & Construction	2,776,901	2,169,918	78.14%	12,272,598	4,015,396	32.72%	1,229,151
93	Payments to Fiscal Agent of SSA	100,000	-	0.00%	100,000	132,976	132.98%	-
95	Payments to JJAEP	40,000	14,491	36.23%	40,000	8,256	20.64%	-
99	Intergovernmental Charges	763,152	521,221	68.30%	763,152	356,564	46.72%	-
	Total Expenditures	\$ 130,797,781	\$ 95,172,587	72.76%	150,663,314	\$ 105,045,579	69.72%	\$ 11,199,577
Other Sources and (Uses)								
7900	Non-Operating Resources	439,323	479,393	109.12%	10,482,255	11,213,915	106.98%	8,962
8900	Other Uses-Non-operating	(175,000)	(175,000)	100.00%	(175,000)	(332,162)	189.81%	(332,162)
	Total Other Sources and Uses	\$ 264,323	\$ 304,393	115.16%	10,307,255	\$ 10,881,753	105.57%	\$ (323,200)
	Net Change in Fund Balance	\$ -	\$ (8,515,852)	0.00%	(4,580,950)	\$ (5,818,040)	127.01%	\$ (9,308,713)

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT
YEAR TO DATE GENERAL FUND REVENUES COMPARISON
MARCH 2025 and MARCH 2026**

		2024-2025			2025-2026			Current Month
		BUDGET	ACTUAL	%	BUDGET	ACTUAL	%	
Local Revenues								
5711	Current year tax levy	38,000,000	\$ 36,003,413	94.75%	38,000,000	\$ 33,532,956	88.24%	748,609
5712	Taxes-delinquent	555,000	538,689	97.06%	555,000	470,917	84.85%	(22,132)
5719	Tax penalties & interest	450,000	370,253	82.28%	450,000	324,781	72.17%	85,149
5735	Summer school tuition	-	-	0.00%	-	-	0.00%	-
5739	Tuition and Fess Local	30,000	30,616	102.05%	30,000	15,996	53.32%	1,462
5742	Interest income	1,500,000	2,035,297	135.69%	1,500,000	1,917,204	127.81%	233,396
5743	Facilities rental	100,000	81,649	81.65%	100,000	77,640	77.64%	6,891
5744	Gifts and local grants	-	-	0.00%	-	-	0.00%	-
5745	Insurance Proceeds	-	30,995	0.00%	-	54,979	0.00%	-
5749	Miscellaneous revenue	155,000	250,639	161.70%	155,000	184,329	118.92%	14,741
5755	Enterprise Revenue	7,000	12,110	173.00%	7,000	10,829	154.70%	475
Local revenues to date before Athletics		40,797,000	39,353,661	96.46%	40,797,000	36,589,631	89.69%	\$ 1,068,591
5752	Scoreboard Fund	20,000	-	0.00%	20,000	-	0.00%	-
5752	Athletics Fund ticket sales	300,000	316,440	105.48%	300,000	287,171	95.72%	13,597
Total local revenues to date		41,117,000	39,670,101	96.48%	41,117,000	36,876,802	89.69%	\$ 1,082,188
State Revenues								
5811	Available School Fund	7,000,000	3,678,475	52.55%	5,300,000	2,746,275	51.82%	469,575
5812	Foundation entitlements	74,411,501	38,059,028	51.15%	81,947,000	42,813,461	52.25%	-
5819	Other FSP Programs	-	-	0.00%	-	-	0.00%	-
5829	Misc. state programs	-	-	0.00%	-	-	0.00%	-
5831	TRS On-behalf	4,789,957	4,620,965	96.47%	5,429,230	4,796,890	88.35%	533,144
Total state revenues to date		86,201,458	46,358,468	53.78%	92,676,230	50,356,626	54.34%	1,002,719
Federal Revenues								
5919	Other Federal Revenues	25,000	28,861	115.44%	25,000	29,926	119.70%	-
5927	Indirect costs	-	-	0.00%	-	-	0.00%	-
5929	Miscellaneous Federal Revenue	75,000	88,627	118.17%	75,000	141,834	189.11%	4,611
5931	SHARS Revenue	2,800,000	7,286	0.26%	1,566,879	692,128	44.17%	51,624
5931	SHARS Revenue-Deferred	-	-	0.00%	-	-	0.00%	-
5941	Impact Aid	150,000	76,011	50.67%	150,000	120,304	80.20%	55,819
5946	ROTC salary reimbursement	165,000	122,988	74.54%	165,000	128,166	77.68%	17,103
Total federal revenues to date		3,215,000	323,773	10.07%	1,981,879	1,112,358	56.13%	129,157
Non-Operating Resources								
7912	Sale of assets	10,000	50,070	500.70%	10,000	1,213,915	12139.15%	8,962
7915	Transfers from Other Funds	429,323	429,323	100.00%	472,255	-	0.00%	-
7914	Loan Proceeds	-	-		10,000,000	10,000,000	100.00%	-
Total non-operating resources		439,323	479,393	109.12%	10,482,255	11,213,915	106.98%	8,962
GRAND TOTAL - GENERAL FUND		\$ 130,972,781	\$ 86,831,735	66.30%	\$ 146,257,364	\$ 99,559,700	68.07%	\$ 2,223,026

FOOD SERVICE FUND

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT
YEAR TO DATE REVENUES AND EXPENSES COMPARISON
MARCH 2025 and MARCH 2026**

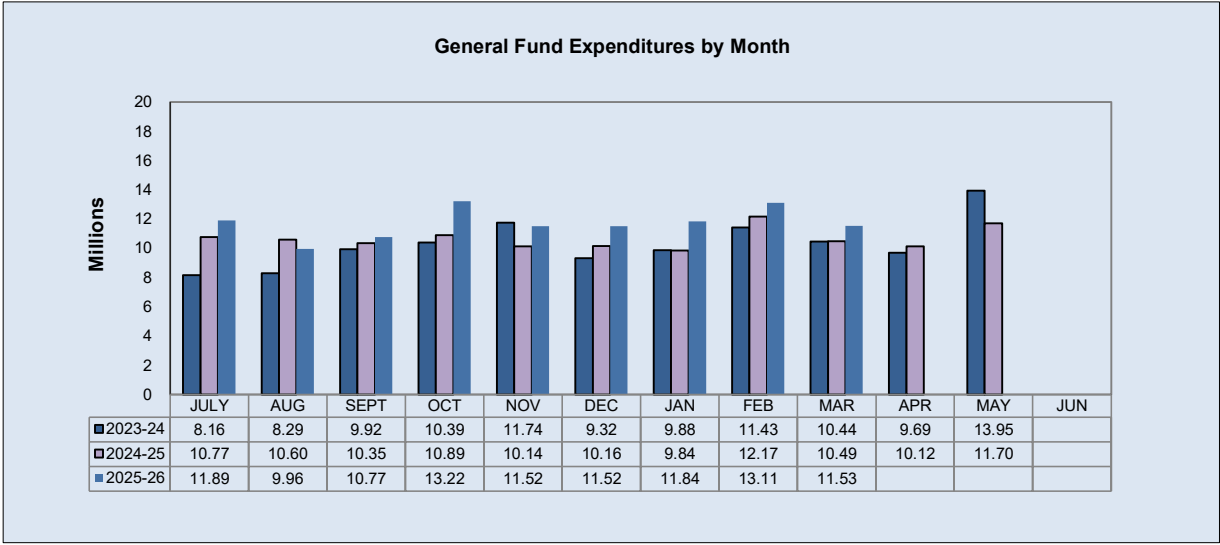
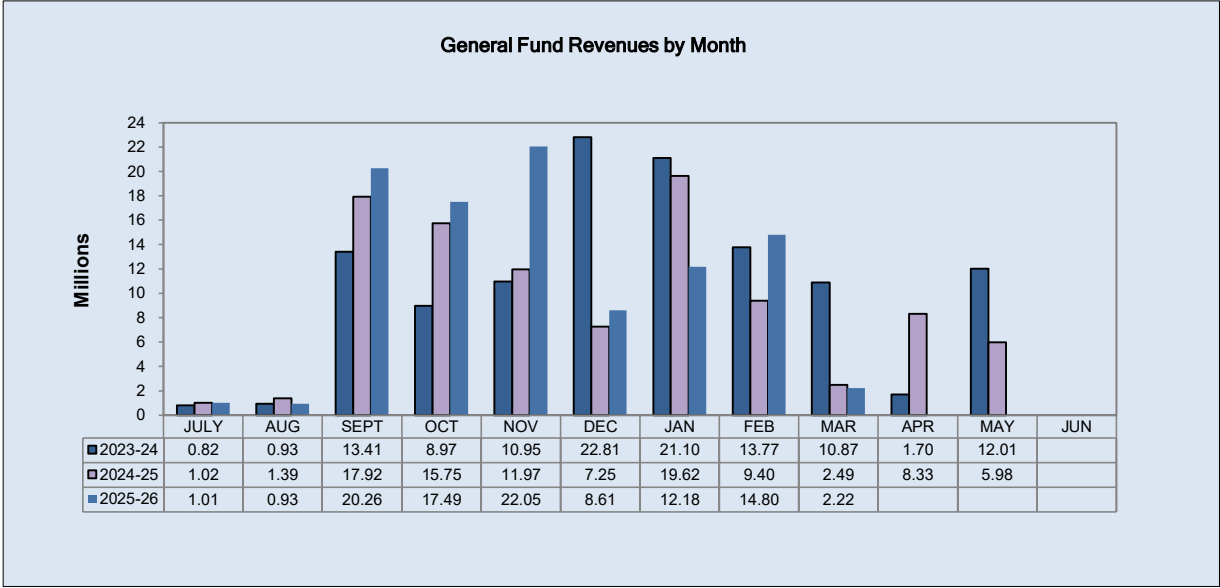
		2024-2025			2025-2026			CURRENT MONTH
		CURRENT BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE %	CURRENT BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE %	
9 months has passed = 75.00%								
Revenues								
5700	Local Revenues	1,350,042	\$ 1,501,945	111.25%	1,510,864	\$ 1,418,782	93.91%	165,938
5800	State Revenues	32,000	52,349	163.59%	32,212	-	0.00%	-
5900	Federal Revenues	6,855,749	5,286,532	77.11%	7,146,032	5,253,883	73.52%	675,677
5900	After School Supper Program	279,836	315,401	112.71%	358,401	318,863	88.97%	43,084
5900	After School Snack Program	121,810	-	0.00%	149,381	-	0.00%	-
Total Revenues		\$ 8,639,437	\$ 7,156,227	82.83%	\$ 9,196,890	\$ 6,991,528	76.02%	\$ 884,699
Expenses by Function								
35	Food Service	\$ 12,638,114	\$ 6,796,401	53.78%	\$ 12,327,791	\$ 7,423,522	60.22%	795,969
51	Plant Maint. & Operations	-	-	0.00%	-	-	0.00%	-
81	Facilities Acquisition & Construction	-	-	0.00%	-	-	0.00%	-
Total Expenditures		\$ 12,638,114	\$ 6,796,401	53.78%	\$ 12,327,791	\$ 7,423,522	60.22%	\$ 795,969
Other Sources and (Uses)								
7900	Non-Operating Resources	\$ -	\$ 661	0.00%	\$ -	\$ 332,162	0.00%	332,162
8900	Other Uses-Non-operating	(429,323)	(429,323)	100.00%	(472,255)	-	0.00%	-
Total Other Sources and Uses		\$ (429,323)	\$ (428,662)	99.85%	\$ (472,255)	\$ 332,162	70.34%	\$ 332,162
Net Change in Fund Balance		\$ (4,428,000)	\$ (68,836)	1.55%	\$ (3,603,156)	\$ (99,832)	2.77%	\$ 420,892

**DEBT SERVICE AND
CAPITAL PROJECTS FUNDS**

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT
YEAR TO DATE REVENUES AND EXPENSES COMPARISON
MARCH 2025 and MARCH 2026**

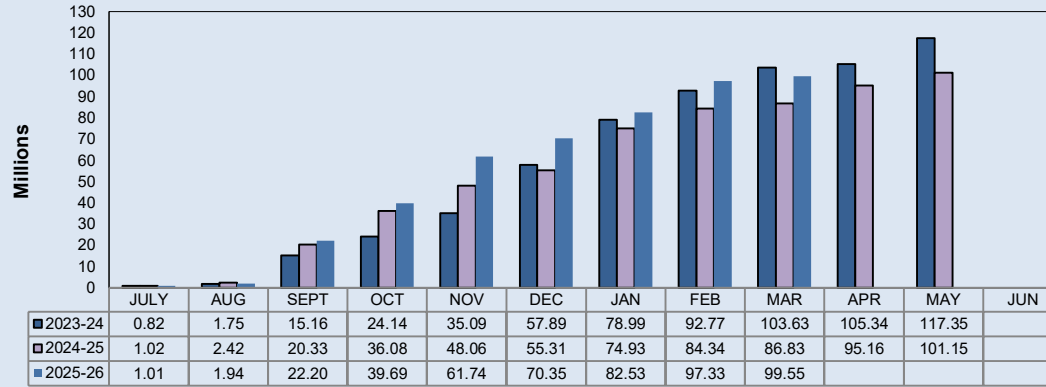
DEBT SERVICE FUND 9 months has passed = 75.00 %		2024-2025			2025-2026			CURRENT MONTH
		CURRENT BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE %	CURRENT BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE %	
Revenues								
5700	Local Revenues	23,188,723	\$ 21,977,796	94.78%	22,155,000	\$ 20,107,585	90.76%	508,210
5800	State Revenues	-	3,744,701	0.00%	-	3,291,467	0.00%	-
5900	Federal Revenues	-	-	0.00%	-	-	0.00%	-
Total Revenues		\$ 23,188,723	\$ 25,722,497	110.93%	\$ 22,155,000	\$ 23,399,052	105.62%	\$ 508,210
Expenses by Function								
71	Debt Service	\$ 22,029,183	\$ 22,027,658	99.99%	\$ 21,327,968	\$ 21,323,215	99.98%	-
Total Expenditures		\$ 22,029,183	\$ 22,027,658	99.99%	\$ 21,327,968	\$ 21,323,215	99.98%	\$ -
Other Sources and (Uses)								
7900	Non-Operating Resources	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	-
Total Other Sources and (Uses)		\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
Net Change in Fund Balance		\$ 1,159,540	\$ 3,694,839	318.65%	\$ 827,032	\$ 2,075,837	251.00%	\$ 508,210
CAPITAL PROJECTS FUND								
9 months has passed = 75.00%								
		CURRENT BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE %	CURRENT BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE %	CURRENT MONTH
Revenues								
5700	Local Revenues - Interest	-	\$ 848,405	0.00%	-	\$ 157,954	0.00%	18,712
5700	Local Revenues - Gifts and Bequests	-	-	0.00%	-	-	0.00%	-
5800	State Revenues	-	-	0.00%	-	-	0.00%	-
5900	Federal Revenues	-	-	0.00%	-	-	0.00%	-
Total Revenues		\$ -	\$ 848,405	0.00%	-	\$ 157,954	0.00%	\$ 18,712
Expenses by Function								
36	Cocurricular/Extracurricular	426,158	90,398	21.21%	335,760	-	0.00%	-
51	Plant M&O	-	-	0.00%	-	-	0.00%	-
71	Debt Services	-	-	0.00%	-	-	0.00%	-
81	Facilities Acquisition & Construction	25,867,635	21,524,377	83.21%	3,885,714	510,571	13.14%	36,357
Total Expenditures		\$ 26,293,793	\$ 21,614,775	82.20%	\$ 4,221,474	\$ 510,571	12.09%	\$ 36,357
Other Sources and (Uses)								
7900	Non-Operating Resources	175,000	175,000	100.00%	-	-	100.00%	-
8900	Other Uses-Non-operating	-	-	0.00%	-	-	0.00%	-
Total Other Sources and (Uses)		\$ 175,000	\$ 175,000	100.00%	\$ -	\$ -	0.00%	\$ -
Net Change in Fund Balance		\$ (26,118,793)	\$ (20,591,370)	11 78.84%	\$ (4,221,474)	\$ (352,617)	8.35%	\$ (17,645)

**Board Graphs
March 2026**

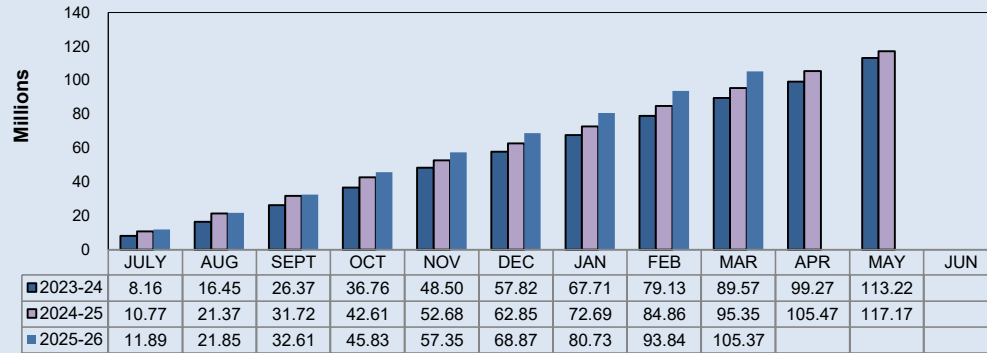


**Board Graphs
March 2026**

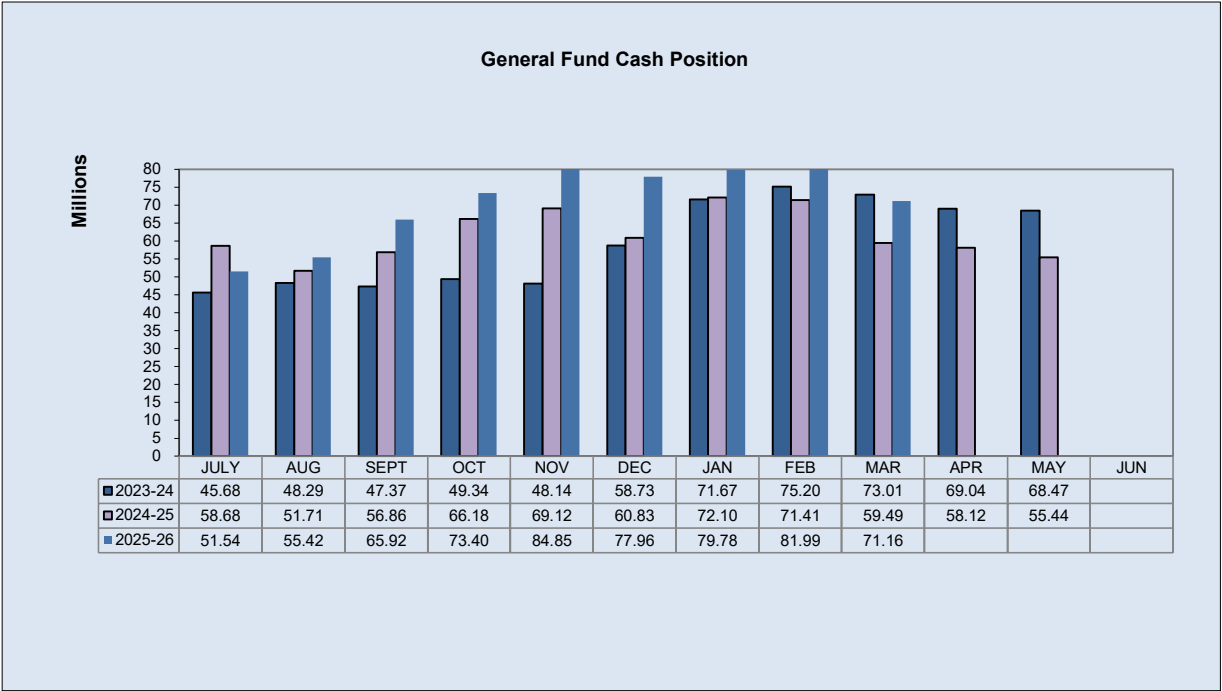
**General Fund Revenues
Cumulative Year To Date Totals**



**General Fund Expenditures
Cumulative Year To Date Totals**



**Board Graphs
March 2026**



WICHITA FALLS ISD
Investments Report
March 31, 2026

INVESTMENTS	YIELD RATE	PAR VALUE	PURCHASE COST	CURRENT BOOK VALUE	MARKET VALUE @ 3/31/2026	INTEREST CURRENT MONTH	INTEREST YEAR TO DATE
GENERAL OPERATING FUND							
American National MMKT	0.4500%	\$28,210.42	\$28,210.42	\$28,210.42	\$28,210.42	\$10.78	\$95.12
TexasTERM Balance	3.6800%	\$1,376,287.56	\$1,376,287.56	\$1,376,287.56	\$1,376,287.56	\$4,285.36	\$40,478.33
TEXPOOL BALANCE	3.6724%	\$29,303,423.31	\$29,303,423.31	\$29,303,423.31	\$29,303,423.31	\$109,773.83	\$854,304.55
TEXPOOL Prime BALANCE	3.7947%	\$22,596,921.36	\$22,596,921.36	\$22,596,921.36	\$22,596,921.36	\$72,593.16	\$661,105.12
TEXPOOL TMN BALANCE	3.6724%	\$6,819,319.82	\$6,819,319.82	\$6,819,319.82	\$6,819,319.82	\$23,017.77	\$114,269.07
First National Bank -ICS	0.0000%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,374.01
American National Bank -ICS	3.8700%	\$7,217,714.64	\$7,217,714.64	\$7,217,714.64	\$7,217,714.64	\$23,714.61	\$224,577.99
INTRA-MONTH CD ACTIVITY							
PREVIOUS MONTH'S MATURITIES							\$0.00
TOTAL GENERAL FUND		\$67,341,877.11	\$67,341,877.11	\$67,341,877.11	\$67,341,877.11	\$233,395.51	\$1,917,204.19
FOOD SERVICE FUND							
TEXPOOL BALANCE	3.6724%	\$6,927,090.17	\$6,927,090.17	\$6,927,090.17	\$6,927,090.17	\$21,002.20	\$191,658.01
TEXPOOL Prime BALANCE	3.7947%	\$10,672.12	\$10,672.12	\$10,672.12	\$10,672.12	\$34.31	\$324.29
INTRA-MONTH CD ACTIVITY							
PREVIOUS MONTH'S MATURITIES							\$0.00
TOTAL FOOD SERVICE FUND		\$6,937,762.29	\$6,937,762.29	\$6,937,762.29	\$6,937,762.29	\$21,036.51	\$191,982.30
INTEREST AND SINKING FUND							
TEXPOOL BALANCE	3.6724%	\$16,648,970.11	\$16,648,970.11	\$16,648,970.11	\$16,648,970.11	\$51,235.98	\$409,868.33
TEXPOOL Prime BALANCE	3.7947%	\$1,598.98	\$1,598.98	\$1,598.98	\$1,598.98	\$5.27	\$49.01
INTRA-MONTH CD ACTIVITY							
PREVIOUS MONTH'S MATURITIES							\$0.00
TOTAL INTEREST AND SINKING FUND		\$16,650,569.09	\$16,650,569.09	\$16,650,569.09	\$16,650,569.09	\$51,241.25	\$409,917.34
BOND CONSTRUCTION FUND							
American National MMKT	0.9000%	\$1,474,182.77	\$1,474,182.77	\$1,474,182.77	\$1,474,182.77	\$1,124.28	\$9,814.41
TEXPOOL BALANCE	3.6724%	\$571.16	\$571.16	\$571.16	\$571.16	\$54.35	\$837.85
TEXPOOL Prime BALANCE	3.7947%	\$5,454,428.54	\$5,454,428.54	\$5,454,428.54	\$5,454,428.54	\$17,533.14	\$147,302.37
BOND SAFEKEEPING (Bonds/Treasury Notes Investments)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ANB ICS BOND SAFEKEEPING HOLDING ACCOUNT		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTRA-MONTH CD ACTIVITY							
PREVIOUS MONTH'S MATURITIES							\$0.00
TOTAL BOND CONSTRUCTION FUND		\$6,929,182.47	\$6,929,182.47	\$6,929,182.47	\$6,929,182.47	\$18,711.77	\$157,954.63
WORKER'S COMPENSATION FUND							
TEXPOOL BALANCE	3.6724%	\$664,646.33	\$664,646.33	\$664,646.33	\$664,646.33	\$2,066.56	\$19,580.71
PREVIOUS MONTH'S MATURITIES							
TOTAL WORKER'S COMPENSATION FUND		\$664,646.33	\$664,646.33	\$664,646.33	\$664,646.33	\$2,066.56	\$19,580.71
TOTAL WFISD INVESTMENTS & INTEREST EARNINGS		\$98,524,037.29	\$98,524,037.29	\$98,524,037.29	\$98,524,037.29	\$326,451.60	\$2,696,639.17
TEXPOOL HIGHEST BALANCE 03/04/2026							
GENERAL OPERATING FUND		\$61,266,125.04					
FOOD SERVICE		\$6,503,488.05					
INTEREST & SINKING FUND		\$16,226,436.52					
BOND CONSTRUCTION		\$5,472,237.06					
WORKER'S COMPENSATION		\$662,579.77					
MAINTENANCE TAX NOTE		\$7,800,334.23					
TOTAL		\$97,931,200.67					

Wichita Falls ISD
Property Tax Collections Report
March 31, 2026

This statement is compiled from the tax collections monthly statement for the month of March 2026 submitted to us by the Wichita County Tax Assessor-Collector, Tommy Smyth.

This statement shows total collections for the month. The breakdown is as follows:

Maintenance & Operations

<u>Original Levy</u>	<u>Adjustments</u>	<u>Adjusted Levy</u>		March 2026	FYTD	YTD	2025-26
\$ 37,970,777.56	\$ (2,492,060.97)	\$ 1,750,966.30	Current	Collections	Collected	Collected	Budget
\$ 1,993,792.94	\$ (293,381.52)	\$ 1,233,612.54	Prior Years				
Current Year				\$ 544,811.25	33,727,750.29	33,727,750.29	\$ 38,000,000
Prior Years				(43,378.18)	466,798.88	159,690.25	555,000
Penalty, Interest, & Misc Fees Collected				76,032.16	346,474.25	259,889.73	450,000
Refunds				(214,488.08)	(500,466.65)	(402,261.34)	
Adjustments				(111,834.08)	(2,785,442.48)	(2,699,256.37)	
Totals				\$ 251,143.07	31,255,114.29	31,045,812.56	39,005,000
Uncollected Levy						\$ 2,984,579	

Interest & Sinking

<u>Original Levy</u>	<u>Adjustments</u>	<u>Adjusted Levy</u>		March 2026	FYTD	YTD	2025-26
\$ 21,878,949.04	\$ (1,435,937.81)	\$ 1,008,916.32	Current	Collections	Collected	Collected	Budget
\$ 703,475.25	\$ (170,082.41)	\$ 291,299.35	Prior Years				
Current Year				\$ 313,923.04	\$19,434,094.91	19,434,094.91	\$ 21,500,000
Prior Years				(29,322.91)	242,093.49	70,031.67	210,000
Penalty, Interest, & Misc Fees Collected				38,153.28	142,787.72	99,729.13	145,000
Refunds				(124,565.28)	(325,380.50)	(267,742.56)	
Adjustments				(64,439.35)	(1,606,020.23)	(1,555,324.82)	
Totals				\$ 133,748.78	\$17,887,575.39	17,780,788.33	21,855,000
Uncollected Levy	4,284,795					\$ 1,300,216	

YEAR-TO-DATE SUMMARY PART C

Tax Year = 2025 and Year End Date = 3/31/2026 and Month Range from 3/1/2026 to 3/31/2026 and Tax Units = {multiple} and Date Type = 1

002 - WICHITA FALLS I.S.D.

CURRENT YEAR INFORMATION Start Financial Year 07/01/2025 12

Start Value	10,617,618,631	Start Exemption	5,051,687,811	Start Taxable	5,565,930,820	Rate	1.075287	Calc Start Levy	59,849,730.54	Actual Start Levy	59,849,726.60	Start Frozen Loss	0.00	Start + Frozen	59,849,726.60
Adjusted Value	10,602,844,167	Adjusted Exemption	5,094,440,713	Adj Taxable	5,508,403,454	Rate	1.075287	Calc Adj Levy	59,231,146.25	Actual Current Levy	55,921,157.05	Adj Frozen Loss	3,306,984.93	Act Levy + Act Frozen	59,228,141.98
Start Value	10,617,618,631	Net Value Adj	(14,774,464)	Start Value + Net Value Adj	10,602,844,167			Actual Current Value	10,602,844,167	Other Loss	1,080.47				
Start Exemption	5,051,687,811	Net Exmp Adj	42,752,902	Start Exemp + Net Exmp Adj	5,094,440,713			Actual Current Exemption	5,094,440,713						

YEAR	NET START BALANCE	NET MTD ADJ	NET YTD ADJ	NET MTD PAID	NET YTD PAID	CALC BALANCE	REFUNDS DUE	COL %
AS OF 03/31/2026								
1975	43.23	0.00	0.00	0.00	0.00	43.23	0.00	0.00
1976	9.70	0.00	0.00	0.00	0.00	9.70	0.00	0.00
1977	40.96	0.00	0.00	0.00	0.00	40.96	0.00	0.00
1978	40.96	0.00	0.00	0.00	0.00	40.96	0.00	0.00
1979	155.82	0.00	0.00	0.00	0.00	155.82	0.00	0.00
1980	70.48	0.00	0.00	0.00	0.00	70.48	0.00	0.00
1981	223.19	0.00	0.00	0.00	0.00	223.19	0.00	0.00
1982	236.98	0.00	0.00	0.00	0.00	236.98	0.00	0.00
1983	315.24	0.00	0.00	0.00	0.00	315.24	0.00	0.00
1984	198.27	0.00	0.00	0.00	0.00	198.27	0.00	0.00
1985	345.84	0.00	0.00	0.00	0.00	345.84	0.00	0.00
1986	366.02	0.00	0.00	0.00	0.00	366.02	0.00	0.00
1987	326.70	0.00	0.00	0.00	0.00	326.70	0.00	0.00
1988	243.69	0.00	0.00	0.00	0.00	243.69	0.00	0.00
1989	524.87	0.00	0.00	0.00	0.00	524.87	0.00	0.00
1990	1,107.86	0.00	0.00	0.00	0.00	1,107.86	0.00	0.00
1991	364.69	0.00	0.00	0.00	0.00	364.69	0.00	0.00
1992	382.54	0.00	0.00	0.00	0.00	382.54	0.00	0.00
1993	1,252.13	0.00	0.00	0.00	0.00	1,252.13	0.00	0.00
1994	1,604.16	0.00	0.00	0.00	0.00	1,604.16	0.00	0.00
1995	1,868.57	(28.93)	(28.93)	0.00	0.00	1,839.64	0.00	0.00
1996	1,705.25	0.00	0.00	0.00	0.00	1,705.25	(0.08)	0.00
1997	1,768.50	0.00	0.00	0.00	0.00	1,768.50	0.00	0.00
1998	1,152.62	(10.79)	(10.79)	0.00	0.00	1,141.83	0.00	0.00
1999	1,260.53	(10.79)	(10.79)	0.00	0.00	1,233.98	0.00	0.00

* = This year and prior years

Wichita County Tax Office

YEAR-TO-DATE SUMMARY PART C

Tax Year = 2025 and Year End Date = 3/31/2026 and Month Range from 3/1/2026 to 3/31/2026 and Tax Units = {multiple} and Date Type = 1

YEAR	NET START BALANCE	NET MTD ADJ	NET YTD ADJ	NET MTD PAID	NET YTD PAID	CALC BALANCE AS OF 03/31/2026	REFUNDS DUE	COL %
2000	1,277.86	(33.90)	(114.83)	0.00	170.43	992.60	0.00	14.65
2001	1,019.68	(33.34)	(77.90)	0.00	170.43	771.35	0.00	18.09
2002	1,250.71	(33.77)	(33.77)	0.00	170.43	1,046.51	0.00	14.00
2003	3,962.65	(870.44)	(33.77)	0.00	586.31	3,342.57	0.00	14.92
2004	9,782.83	(33.77)	(33.77)	0.00	1,365.03	8,384.03	0.00	14.00
2005	14,427.63	(1,347.14)	(1,360.04)	0.00	1,509.62	11,557.97	0.00	11.55
2006	16,708.97	(30.10)	(55.52)	33.64	1,391.89	15,261.56	0.00	8.35
2007	15,031.05	(25.68)	(103.57)	0.00	465.95	14,461.53	0.00	3.12
2008	14,000.74	(25.90)	(829.39)	0.00	633.91	12,537.44	0.00	4.81
2009	16,411.54	(13.69)	(647.53)	181.23	471.33	15,292.68	0.00	2.98
2010	17,975.80	(13.69)	(877.49)	356.10	601.04	16,497.27	0.00	3.51
2011	20,264.21	(13.94)	(635.13)	735.26	1,364.21	18,264.87	0.00	6.94
2012	25,729.81	(5.77)	(987.53)	847.10	1,877.95	22,864.33	0.00	7.59
2013	31,493.27	(5.75)	(1,043.86)	613.99	2,320.76	28,128.65	0.00	7.62
2014	38,733.01	(5.41)	(1,133.69)	965.00	2,656.53	34,942.79	0.00	7.06
2015	48,934.19	(10,339.04)	(11,316.94)	678.49	4,111.81	33,505.44	0.00	10.93
2016	56,450.09	(32.08)	(1,600.67)	699.12	5,504.72	49,344.70	0.00	10.03
2017	60,653.47	(30.61)	(1,530.52)	671.76	7,988.39	51,134.56	0.00	13.51
2018	73,917.88	(28.80)	(1,521.52)	809.49	9,592.36	62,804.00	0.00	13.24
2019	86,395.42	0.00	(1,387.53)	904.02	12,499.19	72,508.70	0.00	14.70
2020	99,980.53	(143.30)	(1,403.16)	1,007.16	17,154.85	81,422.52	0.00	17.40
2021	141,958.58	(204.45)	(3,42)	3,270.14	28,519.14	113,436.02	(136.46)	20.09
2022	243,217.77	(594.25)	(3,307.16)	6,098.16	50,898.43	189,012.18	(208.30)	21.21
2023	305,693.77	500.87	(109,275.96)	6,450.81	4,167.38	192,250.43	507.39	2.12
2024	1,336,388.24	(31,967.06)	(324,082.99)	(97,022.56)	552,700.28	459,604.97	(9,973.18)	54.59
2025	59,849,726.60	(130,891.91)	(3,927,998.78)	858,734.29	53,161,845.20	2,759,882.62	(22,540.59)	95.06
TOTAL	62,546,995.10	(176,273.43)	(4,391,462.71)	786,033.20	53,870,737.57	4,284,794.82	(32,351.22)	

WICHITA FALLS ISD BOARD OF TRUSTEES
May 11, 2026

Agenda Item:	April 2026 Budget Amendments
Administrator Responsible:	Leah Horton, Chief Financial Officer
Attachments:	Attachment

Action Needed Future Action Information Report

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees approves the attached budget amendments to the 2025-2026 budgets, as detailed on the attached Budget Amendment report. These amendments are submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools.

Explanation:

Budgeted funds that are transferred between functions, as well as increases/decreases to the district's legally adopted budgets, require Board approval in the form of a budget amendment.

Fiscal Note:

General Operating revenues reflect an increase of \$4,165,000 and expenditures reflect an increase of \$2,084,050 resulting in a deficit budget of \$2,500,000.

Food Service revenues and expenditures reflect no change resulting in a deficit budget of \$3,603,156.

Debt Service revenues reflect no change and expenditures reflect a change of \$243,029 resulting in an excess budget of \$584,003.

The detail of the proposed amendments and cross-function transfers is reflected on the attached Budget Amendment report.

Memorandum

To: Dr. Donny Lee, Superintendent
From: Leah Horton, Chief Financial Officer
Date: May 11, 2026
Subject: April 2026 Budget Amendments/Revisions

General Operating Fund (199) Please approve the following inter-functional budget transfers:

Campus/Dept.	Amount	From Function	To Function
829 – Public Relations Scholarship Reception Needs	\$300	41	11
870 – Assessment TIA Staff Travel-Sheppard	\$4,892	11	13
935 – Special Education Itinerant Mileage	\$5,000	31	11

General Operating Fund (181/199/599): Please approve the following budget revisions to appropriate additional revenue and expenditures:

Campus/Dept.	Account	Amount
Revenue:		
State Revenue to Actual ADA	199 R 00 5812 00 000 0 00 000	\$2,500,000
Interest Income	199 R 00 5742 XX 000 0 00 000	\$ 465,000
Sale of Kirby	199 R 00 7912 00 000 0 00 000	\$1,200,000
		<u>\$4,165,000</u>
Expense:		
Third Future Schools – Hirschi	199 E 11 6299 00 048 0 11 000	\$1,000,000
Franklin Playground	199 E 11 6639 00 112 0 11 693	\$ 80,000
SSA for Regional Day Schol	199 E 93 6492 00 935 0 23 000	\$ 33,000
Zundy Refresh	199 E 81 66XX 00 131 0 99 000	\$2,420,000
McNiel Furniture	199 E 81 6639 00 132 0 99 000	\$ 453,000
BT Washington Exterior Refresh	199 E 51 6246 00 820 0 99 000	\$ 82,800
Reduce Budget – Function 11	199 E 11 6399 00 750 0 11 000	(\$ 380,487)
Reduce Budget – Function 23	199 E 23 6399 00 750 0 99 000	(\$ 50,000)
Reduce Budget – Function 33	199 E 33 6399 00 750 0 99 000	(\$ 20,519)
Reduce Budget – Function 34	199 E 34 6399 00 750 0 99 000	(\$ 214,737)
Reduce Budget – Function 36	199 E 36 6399 00 750 0 99 000	(\$ 93,000)
Reduce Budget – Function 53	199 E 53 6399 00 750 0 99 000	(\$ 333,615)
Reduce Budget – Function 51	199 E 51 6255 00 750 0 99 000	(\$ 20,100)
Reduce Budget – Function 51	199 E 51 6257 00 750 0 99 000	(\$ 250,000)
Reduce Budget – Function 51	199 E 51 6258 00 750 0 99 000	(\$ 72,292)
Available Funds for Delayed Buses	199 E 36 6631 00 984 0 99 000	<u>(\$ 550,000)</u>
		\$2,084,050
Bond Arbitrage Payment	599 E 71 6521 25 998 0 99 000	\$ 243,029

Attached spreadsheet(s) reflect the impact to the budget.

**Wichita Falls Independent School District
General Operating Fund Budget
Apr-26**

	Original Operating Fund 199 Apr	Proposed Transfers & Revisions Increase/ (Decrease)	Amended Operating Fund 199 Apr
Revenues:			
5700 - Local Revenues	\$ 41,117,000	\$ 465,000	\$ 41,582,000
5800 - State Program Revenues	92,676,230	2,500,000	95,176,230
5900 - Federal Program Revenues	1,981,879	-	1,981,879
Total Revenues	<u>\$ 135,775,109</u>	<u>\$ 2,965,000</u>	<u>\$ 138,740,109</u>
Expenditures			
11 - Instruction	\$ 76,305,408	699,921	\$ 77,005,330
12 - Instructional Resources and Media Services	1,158,477	-	1,158,477
13 - Curriculum and Instructional Staff Development	682,505	4,892	687,397
21 - Instructional Leadership	1,742,063	-	1,742,063
23 - School Leadership	6,647,832	(50,000)	6,597,832
31 - Guidance, Counseling and Evaluation Services	4,341,829	(5,000)	4,336,829
32 - Social Work Services	329,147	-	329,147
33 - Health Services	1,977,295	(20,519)	1,956,776
34 - Student Transportation	8,315,497	(214,737)	8,100,760
35 - Food Service	30,000	-	30,000
36 - Cocurricular/Extracurricular Activities	4,003,786	(643,000)	3,360,786
41 - General Administration	4,010,450	(300)	4,010,150
51 - Plant Maintenance and Operations	20,008,938	(259,592)	19,749,346
52 - Security and Monitoring Services	1,971,000	-	1,971,000
53 - Data Processing Services	4,845,062	(333,615)	4,511,447
61 - Community Services	16,675	-	16,675
71 - Debt Service	1,101,600	-	1,101,600
81 - Facilities Acquisition and Construction	12,272,598	2,873,000	15,145,598
93 - Payments to Fiscal Agent	100,000	33,000	133,000
95 - Payments to JJAEP	40,000	-	40,000
99 - Other Intergovernmental Charges	763,152	-	763,152
Total Expenditures	<u>\$ 150,663,313</u>	<u>\$ 2,084,050</u>	<u>\$ 152,747,363</u>
Other Financing Sources (Uses)			
Sale of Real & Personal Property	\$ 10,000	\$ 1,200,000	\$ 1,210,000
Transfer in from Food Service Fund	472,255	-	\$ 472,255
Maintenance Tax Note Series 2025	10,000,000	-	\$ 10,000,000
Transfer to Capital Projects for Stadium Maintenance	(75,000)	-	\$ (75,000)
Transfer to Capital Projects for Athletics	(50,000)	-	\$ (50,000)
Transfer to Capital Projects for Fine Arts	(50,000)	-	(50,000)
	-	-	-
Excess (Deficiency) of Revenues Over Expenditures	<u>\$ (4,580,950)</u>	<u>\$ 2,080,950</u>	<u>\$ (2,500,000)</u>

**Wichita Falls Independent School District
Food Service Budget
Apr-26**

	Original Child Nutrition Funds 240 & 242 Apr	Increase/ (Decrease)	Amended Child Nutrition Funds 240 & 242 Apr
Revenues:			
Local Revenues	\$ 1,510,864	\$ -	\$ 1,510,864
State Program Revenues	32,212	-	32,212
Federal Program Revenues	7,653,814	-	7,653,814
Total Revenues	\$ 9,196,890	\$ -	\$ 9,196,890
Expenditures			
Instruction			
Instructional Resources and Media Services			
Curriculum and Instructional Staff Development			
Instructional Leadership			
School Leadership			
Guidance, Counseling and Evaluation Services			
Health Services			
Student Transportation			
Food Services	\$ 12,327,791		\$ 12,327,791
Cocurricular/Extracurricular Activities			
General Administration			
Plant Maintenance and Operations			
Security and Monitoring Services			
Data Processing Services			
Community Services			
Facilities Acquisition and Construction			
Payments to Fiscal Agent			
Other Intergovernmental Charges			
Total Expenditures	\$ 12,327,791	\$ -	\$ 12,327,791
Other Financing Sources (Uses)			
Operating Transfers In			
Operating Transfers Out to General Operating Fund	\$ (472,255)	\$ -	\$ (472,255)
Excess (Deficiency) of Revenues Over Expenditures	\$ (3,603,156)	\$ -	\$ (3,603,156)

**Wichita Falls Independent School District
Debt Service Budget
Apr 2026**

	Original Debt Service Fund 599 Apr	Increase/ (Decrease)	Amended Debt Service Fund 599 Apr
Revenues:			
Local Revenues	\$ 22,155,000	\$ -	\$ 22,155,000
State Program Revenues	0	-	0
Federal Program Revenues			
Total Revenues	\$ 22,155,000	\$ -	\$ 22,155,000
Expenditures			
Instruction			
Instructional Resources and Media Services			
Curriculum and Instructional Staff Development			
Instructional Leadership			
School Leadership			
Guidance, Counseling and Evaluation Services			
Health Services			
Student Transportation			
Food Services			
Cocurricular/Extracurricular Activities			
General Administration			
Plant Maintenance and Operations			
Security and Monitoring Services			
Data Processing Services			
Community Services			
Debt Service	\$ 21,327,968	243,029	\$ 21,570,997
Facilities Acquisition and Construction			
Payments to Fiscal Agent			
Total Expenditures	\$ 21,327,968	\$ 243,029	\$ 21,570,997
Other Financing Sources (Uses)			
Sale of Bonds			
Excess (Deficiency) of Revenues Over Expenditures	\$ 827,032	\$ (243,029)	\$ 584,003

WICHITA FALLS ISD BOARD OF TRUSTEES
May 11, 2026

Agenda Item:	Employer Healthcare Contribution		
Administrator Responsible:	Leah Horton, Chief Financial Officer		
Attachments:	Attachment		
<input type="checkbox"/> Action Needed	<input checked="" type="checkbox"/> Future Action	<input type="checkbox"/> Presentation	<input type="checkbox"/> Report

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees consider paying \$568 per month, 100% of the Primary Plan employee only monthly healthcare contribution for each employee for the 2026-2027 fiscal year as submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools.

Explanation:

Currently, the Wichita Falls Independent School District pays \$535 per month as the employer healthcare contribution benefit to employees. The attached chart shows the premium cost for the 2025-2026 year compared to the upcoming 2026-2027 year. The employee only cost for TRS ActiveCare Primary Plan has increased \$33 to \$568 a month. If approved, Wichita Falls Independent School District would continue to pay 100% of the lowest employee only healthcare plan.

Fiscal Note:

District paid healthcare portion at \$568 per month for an estimated 1,365 employees equal to \$775,320 per month or \$9,303,840 annually.

TRS Activecare Rate Changes from 25-26 Year to 26-27 Year

TRs Activecare Plans	Total Premium Before District Contribution				Change in Premium Yr - Yr	Emp. Cost Less \$568 Amt	Increase or Decrease to Employee
Primary Plan	2025-2026 Premium	# Enrolled	25-26 Total Cost	2026-2027 Premium	Increase or Decrease to Tier	Employee Net Cost	
Employee Only	\$535.00	666	\$356,310.00	\$568.00	\$33.00	\$0.00	
Employee & Spouse	\$1,445.00	9	\$13,005.00	\$1,534.00	\$89.00	\$966.00	increase
Employee & Child(ren)	\$910.00	199	\$181,090.00	\$966.00	\$56.00	\$398.00	increase
Employee & Family	\$1,819.00	9	\$16,371.00	\$1,932.00	\$113.00	\$1,364.00	increase
Primary Totals	883						
HD Plan	2025-2026 Premium	# Enrolled	25-26 Total Cost	2026-2027 Premium	Increase or Decrease to Tier	Employee Net Cost	
Employee Only	\$538.00	181	\$97,378.00	\$570.00	\$32.00	\$2.00	decrease
Employee & Spouse	\$1,453.00	5	\$7,265.00	\$1,539.00	\$86.00	\$971.00	increase
Employee & Child(ren)	\$915.00	44	\$40,260.00	\$969.00	\$54.00	\$401.00	increase
Employee & Family	\$1,830.00	9	\$16,470.00	\$1,938.00	\$108.00	\$1,370.00	increase
HD Totals:	239						
Primary+	2025-2026 Premium	# Enrolled	25-26 Total Cost	2026-2027 Premium	Increase or Decrease to Tier	Employee Cost	
Employee Only	\$628.00	137	\$86,036.00	\$668.00	\$40.00	\$100.00	increase
Employee & Spouse	\$1,633.00	6	\$9,798.00	\$1,737.00	\$104.00	\$1,169.00	increase
Employee & Child(ren)	\$1,068.00	46	\$49,128.00	\$1,136.00	\$68.00	\$568.00	increase
Employee & Family	\$2,073.00	1	\$2,073.00	\$2,205.00	\$132.00	\$1,637.00	increase
Select Totals:	190						
AC 2 (closed to new enrollees)	2025-2026 Premium	# Enrolled	24-25 Total Cost	2026-2027 Premium	Increase or Decrease to Tier	Employee Cost	
Employee Only	\$1,013.00	4	\$4,052.00	\$1,013.00	\$0.00	\$445.00	decrease
Employee & Spouse	\$0.00	0	\$0.00	\$2,402.00		\$0.00	N/A
Employee & Child(ren)	\$1,507.00	1	\$1,507.00	\$1,507.00	\$0.00	\$939.00	decrease
Employee & Family	\$0.00	0	\$0.00	\$2,841.00		\$0.00	N/A
AC 2 Total:		5					

Total # Enroll on 5/1/2026

1365

Note: AC 2 is being phased out with no new enrollment in this plan. No increase in rates on this plan.

WICHITA FALLS ISD BOARD OF TRUSTEES
May 11, 2026

Agenda Item:	Interlocal Government Agreement, TASB Benefits Cooperative		
Administrator Responsible:	Leah Horton, Chief Financial Officer		
Attachments:	Board Resolution for TASB Benefits Cooperative, Interlocal Participation Agreement		
_____ Action Needed	_____ X _____	_____ Future Action	_____ Presentation _____ Report

Administrative Recommendation:

That the Board of Trustees hereby resolves to join the Texas Association of School Boards (TASB) Benefits Cooperative, thereby becoming a member of the TASB Benefits Cooperative, as submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools.

Explanation:

By joining the TASB Benefits Cooperative the district will have the opportunity to improve the efficiency and effectiveness of providing employee and/or student benefits by leveraging a shared, cooperative model. Through participation, the district gains access to a broader range of benefit programs and services that are competitively sourced using the collective purchasing power of multiple public entities. This approach supports the district’s goal of attracting and retaining a high-quality workforce while streamlining administrative functions related to employee benefits.

The district will utilize the membership to purchase Student Accident and Health Catastrophic Coverage, which covers all registered students of the district, during participation in gym classes and extracurricular school activities, including intramural and interscholastic events (UIL), such as football, band members, cheerleaders, majorettes, student coaches, student trainers and student managers. As a member of the cooperative, the district may utilize other types of coverage as available, reviewed and selected, always in consideration of the best interest of the district.

BOARD RESOLUTION
of

(Name of District)

TASB Benefits Cooperative

WHEREAS, the above-named Independent School District (“District”) intends to sponsor or make available employee benefits for its employees; and

WHEREAS, District desires to join the TASB Benefits Cooperative, administered by First Public, LLC, a subsidiary of the Texas Association of School Boards, Inc.; and

WHEREAS, District has reviewed the Interlocal Participation Agreement (“Agreement”) of the Benefits Cooperative and seeks to adopt such Agreement in order to become a member of, and participate in, the Benefits Cooperative; and

WHEREAS, the Board of Trustees of the above-named District has determined that it is in the best interest of the District to join the Benefits Cooperative in order to achieve efficiencies in the discharge of its personnel functions;

NOW, THEREFORE, BE IT RESOLVED:

1. That the Board of Trustees hereby adopts the above-referenced Agreement as presented, thereby becoming a member of the Benefits Cooperative; and
2. That the Board authorizes the Superintendent, or the Superintendent’s designee, to take any and all necessary and appropriate action to execute and carry out the foregoing, including entering into agreements with providers or vendors that are authorized through the Benefits Cooperative.

PASSED AND ADOPTED at a meeting of the Board as of the following date:

President, Board of Trustees

ATTEST:

Secretary, Board of Trustees

TASB BENEFITS COOPERATIVE

INTERLOCAL PARTICIPATION AGREEMENT

Pursuant to the Texas Interlocal Cooperation Act, Chapter 791 of the Texas Government Code, this Interlocal Participation Agreement (“Agreement”) is entered into by and between the TASB Benefits Cooperative (“Benefits Cooperative” or “Cooperative”), formerly the TASB Supplemental Employee Benefits Cooperative, and the undersigned local government (“you” or “your”). The Benefits Cooperative is an administrative agency of local governments (“Members”) that cooperate in discharging administrative and governmental functions primarily related to employee and other benefits. The parties agree that it is a public purpose for public employers to provide benefits in order to attract and retain a competent workforce.

TERMS AND CONDITIONS

In consideration of the mutual covenants, conditions, and obligations contained in this Agreement, the parties agree as follows.

1. **Authority.** You hereby adopt the TASB Benefits Cooperative organizational Interlocal Agreement, as amended and restated (“Underlying Agreement”), establishing the Benefits Cooperative as an administrative agency under the Texas Interlocal Cooperation Act, and you agree to become an additional party to the Underlying Agreement, thus becoming a Member of the Cooperative. The Underlying Agreement is incorporated into this Agreement by reference and is available from the Cooperative upon request. Although the Texas Interlocal Cooperation Act provides the overarching basis for the Benefits Cooperative, the Cooperative and its programs and service offerings may operate pursuant to other statutes and laws, such as Section 271.101, *et seq.*, of the Texas Local Government Code, which authorizes the formation of a local purchasing cooperative organization.
2. **Program Participation.** This Agreement enables you to participate in any or all of the programs and service offerings that the Benefits Cooperative makes available to its Members from time to time.
 - (a) The Benefits Cooperative, through its designated administrator and other service providers, will make employee and other benefits available to the Members of the Cooperative, such as life, accidental death and dismemberment, disability, health, accident, student accident and athletic, and other personal lines of coverage. Administrative services related to such benefits, such as Section 125 cafeteria plan administration, also may be offered. The Benefits Cooperative will use the collective bargaining power of its Members to obtain these benefits and services from qualified agents, brokers, consultants, carriers, third-party administrators, and other service providers.
 - (b) You recognize and agree that this Agreement alone does not extend benefits or services to your entity. Rather, this Agreement gives you access to the Benefits Cooperative’s designated service providers for the various benefits and services made available through the Cooperative.
3. **Term.** The initial term of this Agreement shall commence as of the date that this Agreement has been executed by both parties and shall automatically renew for successive one-year terms unless sooner terminated in accordance with the provisions of the Agreement.
4. **Termination.** This Agreement may be terminated as follows:

- (a) **By the Member.** You may terminate this Agreement by giving the Benefits Cooperative 30 days' prior written notice of termination. However, any termination by you shall not void or impair any existing contractual obligation, including payment requirements, under this Agreement relating to past performance, or any separate contract between you and a Benefits Cooperative service provider. A separate contract generally will not mean an "agreement to agree" or a non-recourse option to renew but generally means an existing letter of commitment, insurance policy, or other contractual obligation entered into under the authority of this Agreement or the Cooperative that has not been fully performed or terminated as permitted by that separate contract.
 - (b) **By the Benefits Cooperative.** The Benefits Cooperative may terminate this Agreement by giving you 30 days' prior written notice of termination. However, any termination by the Cooperative shall not void or impair any existing contractual obligation, including payment requirements, under this Agreement relating to past performance, or any separate contract between you and a Benefits Cooperative service provider as described in 4(a) above.
5. **Governance.** The Benefits Cooperative is governed by a Board of Trustees in accordance with its bylaws and written agreements. You agree to abide by the bylaws of the Benefits Cooperative, as they may be amended from time to time. The bylaws shall be construed in harmony with this Agreement and, in the event of any inconsistency, the provisions of this Agreement shall control. The bylaws are available upon request and any amendment shall not impair any existing contractual obligation between you and any Benefits Cooperative service provider.
6. **Administration.** The Benefits Cooperative may enter into contracts with other persons or entities, including nonprofit entities, for the administration, sponsorship or endorsement of services and programs offered by and through the Cooperative. In particular, the Benefits Cooperative has contracted with First Public, LLC as its administrator under the authority of Section 791.013 of the Texas Interlocal Cooperation Act. First Public, LLC is a wholly owned subsidiary of the Texas Association of School Boards, Inc. ("TASB") and operates on a nonprofit basis, providing services to school districts and other political subdivisions in order to lessen the burdens of government.
7. **Authorization to Participate.** You represent that your governing body has duly authorized your entity's participation in the Benefits Cooperative and that you will comply with state and local laws and policies pertaining to the procurement of benefits and related services through your membership in the Benefits Cooperative.
8. **Fiscal Responsibility.**
- (a) You are not responsible for the payment of any sum of money to the Benefits Cooperative, First Public, or any other service provider solely by reason of your execution of this Agreement. A payment obligation will only arise under the terms of a separate contractual agreement or transaction.
 - (b) You hereby acknowledge and represent that all payments, fees, and disbursements required for products or services obtained through this Agreement shall be made from your available current revenues.
9. **Coordinator.** You appoint your entity's chief executive officer (e.g., superintendent, city manager, etc.),

or such person's designee (as evidenced in writing), to serve as coordinator for the programs and services in which your entity participates. The coordinator shall have authority to represent and bind your entity, and the Benefits Cooperative is not required to contact any other individual. You reserve the right to change the coordinator as desired by giving written notice to the Benefits Cooperative.

10. **Cooperation and Access.** You agree that you will cooperate and comply with any reasonable requests for information or records made by the Benefits Cooperative. You authorize the Cooperative to review any of your transactional records with the Cooperative or its service providers unless access is prohibited by law.
11. **Representation.** The Benefits Cooperative may initiate, defend against, or participate in any judicial, administrative, or other legal proceeding, including arbitration, mediation, or other form of alternative dispute resolution, concerning the Benefits Cooperative as an entity. Nothing in this Agreement creates a legal duty of the Benefits Cooperative to provide a defense or prosecute a claim; rather, the Benefits Cooperative may exercise this right in its sole discretion and to the extent permitted or authorized by law. Furthermore, nothing herein shall limit your right or preclude you from pursuing, either independently or in conjunction with the Benefits Cooperative, a claim against any service provider of benefits or related services.
12. **Disclaimer.** To the fullest extent authorized by law, it is agreed that the Benefits Cooperative (i) is not a guarantor of a third party service provider's performance, claims determinations, or solvency; (ii) bears no risk for the benefits obtained through this Agreement; and (iii) is not liable for any actions or failure on the part of any insurance carrier, agent, broker, or other insurance provider.
13. **Liability.** The parties agree as follows:
 - (a) Neither party waives any immunity from liability afforded under law.
 - (b) In regard to any lawsuit or formal adjudication arising out of or relating to this Agreement, neither party shall be liable to the other under any circumstance for special, incidental, consequential, or exemplary damages.
 - (c) In the event of a lawsuit or formal adjudication the prevailing party will be entitled to recover reasonable attorney's fees that are equitable and just.
14. **Jurisdiction/Venue.** This Agreement shall be governed by and construed in accordance with the laws of the State of Texas and, to the extent not prohibited by law, venue for all disputes arising under this Agreement shall lie in Travis County, Texas. This provision does not govern or control the governing law or venue requirements applicable to your contractual arrangements with any provider of products or services obtained through the Benefits Cooperative.
15. **Entire Agreement.** Upon taking effect as provided for herein, this Agreement, together with the Underlying Agreement and Benefits Cooperative bylaws, represents the complete understanding between you and the Cooperative. The terms of this Agreement shall control and take precedence over all prior agreements; provided, however, that the terms of a prior agreement between you and the Benefits Cooperative will govern your participation in any existing contract for benefits.

WHEREFORE, the undersigned local government agrees to be bound by this Agreement.

Entity Name: _____

By: _____
Authorized Signature

Date: _____

Printed Name

Title

Accepted by the Administrator of the TASB Benefits Cooperative:

FIRST PUBLIC, LLC

By: _____
Authorized Signature

Date: _____

Printed Name

Title

WICHITA FALLS ISD BOARD OF TRUSTEES
May 11, 2026

Agenda Item:	Purchase of Playground (Franklin)
Administrator Responsible:	Leah Horton, Chief Financial Officer
Attachments:	Quotes
<input type="checkbox"/> Action Needed	<input checked="" type="checkbox"/> Future Action
<input type="checkbox"/> Information	<input type="checkbox"/> Report

Administrative Information:

That the Wichita Falls Independent School District Board of Trustees approve the purchase of playground equipment and surfacing at Franklin Elementary for a total amount of \$152,966.64 from GameTime, as submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools.

Explanation:

Multiple awarded vendors were evaluated for the purpose of reviewing the current condition and compliance of all district playgrounds. Cunningham Recreation (dba Game Time) was selected to proceed with considering the district’s needs as well as experience with this vendor.

The vendor provided on-site evaluations of all district playgrounds to assure safety and compliance with current standards. District staff reviews of the needs were paired with the vendor recommendations to prioritize the order of updating playground equipment in a 4-year plan. The following campus playground improvements are identified for Year 1 of the plan:

Campus	Equipment (inc Freight)	Equipment Discount	Total Equipment	Demo/Install/Surface	Total of Purchase
Franklin	\$139,484.10	-\$65,817.76	<u>\$73,666.34</u>	<u>\$79,300.30</u>	<u>\$152,966.64</u>
	Campus fundraising		Total paid by Campus Funds	District funds	Combined funding

The purchases will be made utilizing Buyboard Contract 781-25, which is confirmed to fulfill the competitive procurement requirements.

Fiscal Note:

This expenditure will be paid from Campus Funds and District Fund Balance. Purchases over \$100,000 require Board of Trustees’ approval per Policy CH (Local).

QUOTE

174556-01-05 • 04/21/2026



Franklin Elementary- Active Playground Number 2 (REV)

Customer:

Wichita Falls ISD
2015 5th Street, Bldg. B
Wichita Falls, TX 76301
United States

Ship to Zip: 76301

Prepared for:

Scot Hafley
Phone: 940-235-1000
shafley@wfid.net

Prepared by:

GameTime c/o Cunningham Recreation
PO Box 240981
Charlotte, NC 28224
800.438.2780
704.525.7356 FAX

Quantity	Part #	Description	Unit Price	Amount
1	RDU	GameTime - PowerScope/Xscape Modular Unit for Ages 5-12 (per attached drawing) Custom: Accent: _____, Basic: _____, Cabling: _____, Deck:Pvc: _____, Fabric 1: _____, HDPE: _____, Roto Plastic: _____, Web: _____ <ul style="list-style-type: none"> • (1) 26057 – 2 Way X-Pod Step • (1) 26068 – Oval Climbing Wall Attachment • (12) 26094 – Triangular Shroud • (1) 26098 – Wind Web • (1) 26142 – Single With Step • (1) 26146 – Cruise Rails • (1) 26170 – Xcelerator • (1) 27066 – Rock Climber Right • (1) 27076 – Stretched Trapezoid Overhead - 60 degr • (1) 27087 – Catalyst Slide (Helix) 8ft. • (1) 27093 – The Hive 1-Way • (1) 27100 – Compact Stego Rail • (1) 27101 – Compact Ziggy Rail • (6) 3337RX – X-Connector 4-Ps • (3) 36082 – Free Standing X-Pod Step • (1) 80433 – Side Stepper-Dbl Up • (1) 81468 – Shoriz Ladder Link • (1) 81493 – Rev 'S' Loop Ladder Link 98" • (1) 81555 – Single Trapeze Link 98" • (1) 90266 – 8' Upright, Alum • (3) 90267 – 9' Upright, Alum • (7) 90268 – 10' Upright, Alum • (7) 90389 – 2'-0" Overhead Climber Access Ladder • (1) 91710 – Metal Climbing Wall Link • (1) 91798 – 14' Sunblox Hex Canopy • (6) 91867 – Falcon's Nest • (6) 91868 – Falcon's Nest Guide Cable • (1) G90266 – 8' Upright, Galv • (3) G90268 – 10' Upright, Galv • (1) G90269 – 11' Upright, Galv • (6) G90273 – 15' Upright, Galv 	\$131,029.88	\$131,029.88
1	178749	GameTime - Owner's Kit	\$98.07	\$98.07
3	161291	GameTime - Geo-Textile 1125 Sqft Roll	\$631.00	\$1,893.00

QUOTE

174556-01-05 • 04/21/2026



Contract: Buy Board Contract #781-25

Sub Total	\$133,020.95
Discount	(\$65,817.76)
Freight	\$6,463.15
Grand Total	\$73,666.34

Comments

*** MATERIALS ONLY: Quotation does not include any site work, off-loading, storage, safety surfacing, or installation**

*** Installation and surfacing quoted separately.**

GAMETIME - TERMS & CONDITIONS:

- **PRICING:** Due to fluctuating economic conditions, pricing is valid for 30 days and is subject to change. Please request updated pricing if your quote is older than 30 days before making a purchase.
- **TERMS OF SALE:** For equipment & material purchases, Net 30 days from date of invoice for governmental agencies and those with approved credit. All others, full payment for equipment, taxes and freight up front. Balance for services & materials due upon completion or as otherwise negotiated upon credit application review. Pre-payment may be required for equipment orders totaling less than \$5,000. Payment by VISA, MasterCard, or AMEX is accepted (**If you elect to pay by credit card, GameTime charges a 2.50% processing fee that is assessed on the amount of your payment. This fee is shown as a separate line item and included in the total amount charged to your credit card. You have the option to pay by check, ACH or Wire without any additional fees.**). Checks should be made payable to Playcore Wisconsin, Inc. dba GameTime unless otherwise directed. **Any order exceeding \$300,000 will require progress payments during the course of completion.**
- **CREDIT APPLICATION:** Required for all non-governmental agencies and those entities who have not purchased from GameTime within the previous twelve calendar months.
- **FINANCE CHARGE:** A 1.5% monthly finance charge (or maximum permitted by law) will be added to all invoices over 30 days past due.
- **CASH WITH ORDER DISCOUNT:** Orders for GameTime equipment paid in full at time of order via check or electronic funds transfer (EFT) are eligible for a 3% cash-with-order (CWO) discount. Consult local sales representative for CWO terms.
- **ORDERS:** All orders shall be in writing by purchase order, signed quotation or similar documentation. Purchase orders must be made out to Playcore Wisconsin, Inc. dba GameTime.
- **FREIGHT CHARGES:** Shipments shall be F.O.B. destination. Freight charges prepaid and added separately.
- **SHIPMENT: Standard Lead time is 6-8 weeks (some items may take longer)** after receipt and acceptance of purchase order, credit application, color selections and approved drawings or submittals.
- **PACKAGING:** All goods shall be packaged in accordance with acceptable commercial practices and marked to preclude confusion during unloading and handling.
- **RECEIPT OF GOODS:** Customer shall coordinate, receive, unload, inspect and provide written acceptance of shipment. Any damage to packaging or equipment must be noted when signing delivery ticket. If damages are noted, receiver must submit a claim to Cunningham Recreation within 15 Days. Receiver is also responsible for taking inventory of the shipment and reporting any concealed damage or discrepancy in quantities received within 60 days of receipt.
- **RETURNS:** Returns are only available on shipments delivered within the last 60 days. A 25% (min.) restocking fee will be deducted from any credit due. Customer is responsible for all packaging & shipping charges. Credit is based on condition of items upon return. All returns must be in unused and merchantable condition. GameTime reserves the right to deduct costs associated with restoring returned goods to merchantable condition. Uprights & custom products cannot be returned.
- **TAXES:** Sales tax is shown as a separate line item when included. A copy of your tax exemption certificate must be submitted at time of order or taxes will be added to your invoice.

QUOTE

174556-01-05 • 04/21/2026



SUPPLY ONLY:

- All items are quoted supply only.
- Installation services are not included.
- Customer is responsible for coordinating delivery, receipt, unloading, and inventory equipment.
- Missing or damaged equipment must be reported within 60 days of delivery.

ACCEPTANCE OF QUOTATION:

Acceptance of this proposal indicates your agreement to the terms and conditions stated herein.

Accepted By (printed): _____ Title: _____

Telephone: _____ Fax: _____

P.O. Number: _____ Date: _____

Purchase Amount: **\$73,666.34**

SALES TAX EXEMPTION CERTIFICATE #: _____

(PLEASE PROVIDE A COPY OF CERTIFICATE)

Salesperson's Signature

Customer Signature

BILLING INFORMATION:

Bill to: _____

Contact: _____

Address: _____

Address: _____

City, State: _____ Zip: _____

Tel: _____ Fax: _____

E-mail: _____

SHIPPING INFORMATION:

Ship to: _____

Contact: _____

Address: _____

Address: _____

City, State: _____ Zip: _____

Tel: _____ Fax: _____

E-mail: _____

QUOTE

174556-02-05 • 04/21/2026



Franklin Elementary- Active Playground Number 2- Installation and Surfacing Updated 4.21.26

Customer:

Wichita Falls ISD
2015 5th Street, Bldg. B
Wichita Falls, TX 76301
United States

Ship to Zip: 76301

Prepared for:

Scot Hafley
Phone: 940-235-1000
shafley@wfid.net

Prepared by:

GameTime c/o Cunningham Recreation
PO Box 240981
Charlotte, NC 28224
800.438.2780
704.525.7356 FAX

Quantity	Part #	Description	Unit Price	Amount
143	EWf	GT-Impax - Engineered Wood Fiber Safety Surfacing (CY) • Area: 2,892 Sq.Ft. • Thickness (Compacted): 12" • Volume: 143 Cubic Yards	\$23.75	\$3,396.25
1	INSTALL	MISC - Site Work for Quote #174556-01-04 to Include: • Demo of Existing Pea Gravel – 2930 SF • Construction Demo of Existing Playground Equipment in Playground B • Construction Demo 4'x1'x1' concrete wall for access into playground space • Construction Excavation of area an additional 2" depth – 2892 SF • Construction Installation of 2892 SF Filter Fabric • Construction Installation of 145 CY of EWF • Construction Drill Weep Holes in existing concrete curbing for drainage • Construction Supply/Install ADA Concrete Ramp from Existing Sidewalk up into playground area	\$23,620.00	\$23,620.00
1	INSTALL	MISC - Installation of Equipment on Quote #: 174556-01-04	\$49,270.00	\$49,270.00

Contract: Buy Board Contract #781-25

Sub Total	\$76,286.25
Freight	\$3,014.05
Grand Total	\$79,300.30

Comments

***INSTALLATION:** Site must be clear, level, free of obstructions, and accessible. Site should permit installation equipment access. Purchaser shall be responsible for unknown conditions such as buried utilities, tree stumps, bedrock or any concealed materials or conditions that may result in additional costs.

***** If purchased by PTA, order will be subject to credit approval and a deposit may be required.**

QUOTE

174556-02-05 • 04/21/2026



GAMETIME - TERMS & CONDITIONS:

- **PRICING:** Due to fluctuating economic conditions, pricing is valid for 30 days and is subject to change. Please request updated pricing if your quote is older than 30 days before making a purchase.
- **TERMS OF SALE:** For equipment & material purchases, Net 30 days from date of invoice for governmental agencies and those with approved credit. All others, full payment for equipment, taxes and freight up front. Balance for services & materials due upon completion or as otherwise negotiated upon credit application review. Pre-payment may be required for equipment orders totaling less than \$5,000. Payment by VISA, MasterCard, or AMEX is accepted (**If you elect to pay by credit card, GameTime charges a 2.50% processing fee that is assessed on the amount of your payment. This fee is shown as a separate line item and included in the total amount charged to your credit card. You have the option to pay by check, ACH or Wire without any additional fees.**). Checks should be made payable to Playcore Wisconsin, Inc. dba GameTime unless otherwise directed. **Any order exceeding \$300,000 will require progress payments during the course of completion.**
- **CREDIT APPLICATION:** Required for all non-governmental agencies and those entities who have not purchased from GameTime within the previous twelve calendar months.
- **FINANCE CHARGE:** A 1.5% monthly finance charge (or maximum permitted by law) will be added to all invoices over 30 days past due.
- **CASH WITH ORDER DISCOUNT:** Orders for GameTime equipment paid in full at time of order via check or electronic funds transfer (EFT) are eligible for a 3% cash-with-order (CWO) discount. Consult local sales representative for CWO terms.
- **ORDERS:** All orders shall be in writing by purchase order, signed quotation or similar documentation. Purchase orders must be made out to Playcore Wisconsin, Inc. dba GameTime.
- **FREIGHT CHARGES:** Shipments shall be F.O.B. destination. Freight charges prepaid and added separately.
- **SHIPMENT: Standard Lead time is 6-8 weeks (some items may take longer)** after receipt and acceptance of purchase order, credit application, color selections and approved drawings or submittals.
- **PACKAGING:** All goods shall be packaged in accordance with acceptable commercial practices and marked to preclude confusion during unloading and handling.
- **RECEIPT OF GOODS:** Customer shall coordinate, receive, unload, inspect and provide written acceptance of shipment. Any damage to packaging or equipment must be noted when signing delivery ticket. If damages are noted, receiver must submit a claim to Cunningham Recreation within 15 Days. Receiver is also responsible for taking inventory of the shipment and reporting any concealed damage or discrepancy in quantities received within 60 days of receipt.
- **RETURNS:** Returns are only available on shipments delivered within the last 60 days. A 25% (min.) restocking fee will be deducted from any credit due. Customer is responsible for all packaging & shipping charges. Credit is based on condition of items upon return. All returns must be in unused and merchantable condition. GameTime reserves the right to deduct costs associated with restoring returned goods to merchantable condition. Uprights & custom products cannot be returned.
- **TAXES:** Sales tax is shown as a separate line item when included. A copy of your tax exemption certificate must be submitted at time of order or taxes will be added to your invoice.

QUOTE

174556-02-05 • 04/21/2026



INSTALLATION CONDITIONS:

- **ACCESS:** The site must be clear, level, and provide unrestricted access for trucks and machinery. Any site that is inaccessible may incur additional charges.
- **STORAGE:** The customer is responsible for providing a secure area for off-loading and storing equipment during installation. Once equipment is delivered to the site, the owner assumes responsibility for any theft or vandalism unless alternative arrangements are made and documented in the quotation.
- **FOOTER EXCAVATION:** Installation pricing is based on footer excavation through earth/soil only, prior to the installation of drains, subbase, or surfacing. The customer is responsible for any unforeseen conditions such as buried utilities (public or private), tree stumps, rocks, or any other concealed materials or conditions that may result in additional labor or material costs.
- **UTILITIES:** The installer will contact 811 to locate all public utilities before layout and excavation of footer holes. The owner is responsible for identifying any private utilities. Cunningham Recreation and the installer are not liable for any damage to unmarked private utilities.
- **ADDITIONAL COSTS:** Pricing is based on a single mobilization for installation unless otherwise stated. The price includes only the items specified in this quotation. Additional site work or specialized equipment needs may result in price adjustments.
- **SITE CONDITIONS:** The site must have a slope of less than 1.5%. Any excavation or grading required to achieve an acceptable slope is the responsibility of others unless otherwise noted. All demolition and site preparation must be completed before the installation crew is mobilized.
- **GENERAL INSTALLATION NOTES:** Installation will be performed according to the manufacturer's specifications by a GameTime-certified installer. A one-year warranty on all labor is provided from the date of completion. Product warranty and service claims may not include labor.

ACCEPTANCE OF QUOTATION:

Acceptance of this proposal indicates your agreement to the terms and conditions stated herein.

Accepted By (printed): _____ Title: _____

Telephone: _____ Fax: _____

P.O. Number: _____ Date: _____

Purchase Amount: **\$79,300.30**

SALES TAX EXEMPTION CERTIFICATE #: _____

(PLEASE PROVIDE A COPY OF CERTIFICATE)

Salesperson's Signature

Customer Signature

QUOTE

174556-02-05 • 04/21/2026



BILLING INFORMATION:

Bill to: _____

Contact: _____

Address: _____

Address: _____

City, State: _____ Zip: _____

Tel: _____ Fax: _____

E-mail: _____

SHIPPING INFORMATION:

Ship to: _____

Contact: _____

Address: _____

Address: _____

City, State: _____ Zip: _____

Tel: _____ Fax: _____

E-mail: _____

WICHITA FALLS ISD BOARD OF TRUSTEES
May 11, 2026

Agenda Item:	Purchase of Playground (Zundy)			
Administrator Responsible:	Leah Horton, Chief Financial Officer			
Attachments:	Quote			
<input type="checkbox"/> Action Needed	<input checked="" type="checkbox"/> X	<input type="checkbox"/> Future Action	<input type="checkbox"/> Information	<input type="checkbox"/> Report

Administrative Information:

That the Wichita Falls Independent School District Board of Trustees approve the purchase of playground equipment and surfacing at Zundy Elementary for a total amount of \$224,769.41 from GameTime, as submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools.

Explanation:

Multiple awarded vendors were evaluated for the purpose of reviewing the current condition and compliance of all district playgrounds. Cunningham Recreation (dba Game Time) was selected to proceed with considering the district’s needs as well as experience with this vendor.

The vendor provided on-site evaluations of all district playgrounds to assure safety and compliance with current standards. District staff reviews of the needs were paired with the vendor recommendations to prioritize the order of updating playground equipment in a 4-year plan. The following campus playground improvement was included in the plan:

Campus	Equipment (inc Freight)	Equipment Discount	Total Equipment	Demo/Install/Surface	Total of Purchase
Zundy	\$223,818.93	-\$79,674.52	<u>\$144,144.41</u>	<u>\$80,625.00</u>	<u>\$224,769.41</u>

The purchases will be made utilizing Buyboard Contract 781-25, which is confirmed to fulfill the competitive procurement requirements.

Fiscal Note:

This expenditure is budgeted within the Zundy Refresh Project funding. Purchases over \$100,000 require the Board of Trustees approval per policy, CH Local.

QUOTE

179751-01-03 • 04/22/2026



Zundy Elementary Playgrounds Opt 2 (Rev 1)

Customer:

Wichita Falls ISD
2015 5th Street, Bldg. B
Wichita Falls, TX 76301
United States

Ship to Zip: 76301

Prepared for:

Scot Hafley
Phone: 940-235-1000
shafley@wfsisd.net

Prepared by:

GameTime c/o Cunningham Recreation
PO Box 240981
Charlotte, NC 28224
800.438.2780
704.525.7356 FAX

Quantity	Part #	Description	Unit Price	Amount
2-5 Area				
1	RDU	GameTime - PrimeTime Modular Unit Ages 2-5 (per drawing) Custom: 2 Color HDPE: _____, Accent 2: _____, Accent: _____, Basic: _____, Cabling: _____, Deck:Pvc: _____, Metal Roof: _____, Roto Plastic: _____ <ul style="list-style-type: none"> • (2) 12023 – 3 1/2" Uprt Ass'Y Alum 8' • (5) 12025 – 3 1/2" Uprt Ass'Y Alum 10' • (6) 12650 – 3 1/2" Uprt Ass'Y Alum 4' • (1) 18679 – Bongos • (1) 18689 – Hand Cyclcr • (3) 18860 – Echo Roof Visor • (2) 18861 – Echo Fidget Panel • (1) 18864 – Echo HDPE Entryway • (1) 18866 – Echo HDPE Attachment 3'- 0" • (1) 18874 – Apple Tree Panel Assembly • (1) 19059 – Wavy Tree (2'-6" & 3') • (1) 19121 – Curved Zip Slide • (1) 19122 – Wave Zip Slide (2'-6" & 3') • (1) 19231 – Loop Ladder (3') • (1) 19289 – Two Piece Hex Deck • (1) 19441 – Fish Tile Slide • (1) 19491 – 3' Odyssey Pod w/thunderring • (1) 19883 – Hi Line Climb Link 2 Deck 0' Rise • (1) 19912 – Modern Transfer w/Barrier 2' Rise • (1) G12025 – 3 1/2" Uprt Ass'Y Galv 10' 	\$72,103.00	\$72,103.00
4	6232	GameTime - Pod (1'-0") Basic: _____, Roto Plastic: _____	\$372.00	\$1,488.00
1	39032I	GameTime - Learn & Discover Education Center 2 Color HDPE: _____, 2 ColorHDPE2: _____, Accent: _____, Basic: _____, HDPE: _____	\$7,933.00	\$7,933.00
1	39026I	GameTime - Imagination Art Center 2 Color HDPE: _____, Basic: _____, HDPE: _____	\$1,576.00	\$1,576.00
1	81748	GameTime - Beat Club Accent: _____, Basic: _____, Roto Plastic: _____	\$3,634.00	\$3,634.00
2	T104I	GT-Site - 6' BUG BENCH THERMOCOAT IG RB Frame PC: _____, RB Slat TP: _____	\$742.00	\$1,484.00
1	INSTALL	MISC - Installation of 2-5 Equipment 42	\$22,500.00	\$22,500.00

QUOTE

179751-01-03 • 04/22/2026



A PLAYCORE Company

1	178749	GameTime - Owner's Kit	\$98.07	\$98.07
5-12 Area				
1	RDU	GameTime - PrimeTime Modular Unit Ages 5-12 (per drawing) <i>Custom: 2 Color HDPE: _____, Accent 2: _____, Accent: _____,</i> <i>Arch: _____, Basic: _____, Cabling: _____, Deck:Pvc: _____,</i> <i>Fun Formz: _____, HDPE: _____, Metal Roof: _____, Rock</i> <i>Plastic: _____, Roto Plastic: _____, RotoPlastic2: _____, Tube:</i>	\$80,248.98	\$80,248.98
		<ul style="list-style-type: none"> • (1) 5209 – Catalina Climber Base • (1) 5252 – Catalina ChallengeTransfer Platform • (1) 5258 – Catalina Inclned Climber 3'Pedestal • (1) 12025 – 3 1/2" Uprt Ass'Y Alum 10' • (2) 12026 – 3 1/2" Uprt Ass'Y Alum 11' • (2) 12068 – 3 1/2"Uprt Ass'Y Alum 13' • (2) 12077 – 3 1/2" Uprt Ass'Y Alum 15' • (6) 12650 – 3 1/2" Uprt Ass'Y Alum 4' • (1) 12729 – Turning Bar P/T • (1) 14459 – Trellis Climber 3'-6" - 5'-6" • (1) 18679 – Bongos • (1) 18766 – Fun Seat 36" • (1) 18894 – Animal Race Panel • (1) 18914 – Offset Entryway (Versa) • (2) 19001 – Entry Way • (1) 19491 – 3' Odyssey Pod w/thunderring • (1) 19632 – Transfer Platform (Timbers) 3' • (1) 19636 – Plank Climber 3' • (2) 19648 – 12" Stepped Deck • (1) 19656 – Slant Roof (Timbers) • (2) 19657 – Slant Roof Ext (Timbers) • (1) 19702 – Timbers Enclosure W/ Molded Steering W • (1) 19790 – Dbl Swerve Zip 4'-6"/5' • (1) 19794 – Dueling Wave Zip 6'-0" • (1) 19882 – Hi Line Climb Link 1 Deck 1' Rise • (1) 19939 – TreeTop Traverse (4'6"-6') • (1) 19943 – Catalina Climber Cap • (2) 26094 – Triangular Shroud • (1) 26113 – Single Rock Upright W/Rock Step • (1) 26161 – 5'-0" Connectscape Climber • (1) 27076 – Stretched Trapezoid Overhead - 60 degr • (1) G12068 – 3 1/2"Uprt Ass'Y Galv 13' 		
1	5849PT.	GameTime - 4' Nature Eleo Climber	\$1,780.00	\$1,780.00
1	5677PT.	GameTime - Eleo "Flying Bird" Accent	\$775.00	\$775.00
1	5932SP	GameTime - VistaSky Rope Tower 3 <i>Basic: _____, Netting: _____</i>	\$19,934.00	\$19,934.00
2	28009	GT-Site - 6' P/S Bench W/Back Inground <i>Basic: _____, Coated Site: _____</i>	\$1,130.00	\$2,260.00
1	INSTALL	MISC - Installation of 5-12 Equipment	\$37,500.00	\$37,500.00
3	161290	GameTime - Geo-Textile 2250 Sqft Roll	\$1,265.00	\$3,795.00

QUOTE

179751-01-03 • 04/22/2026



291	EWF	GT-Impax - Engineered Wood Fiber Safety Surfacing (CY) <ul style="list-style-type: none">• Area: 5,882 Sq.Ft.• Thickness (Compacted): 12"• Volume: 291 Cubic Yards	\$25.69	\$7,475.79
1	INSTALL	MISC - Installation of EWF and Geo-Textile Fabric	\$3,125.00	\$3,125.00
1	INSTALL	MISC - Provision and Installation of Concrete Sidewalk	\$3,125.00	\$3,125.00
1	INSTALL	MISC - Provision and Installation of Drainage	\$1,875.00	\$1,875.00
1	INSTALL	MISC - Demo of Pea Gravel	\$12,500.00	\$12,500.00

Contract: Buy Board Contract #781-25

60th Anniversary Sale

Big Savings

Pricing valid until: April 30, 2026

Sub Total	\$285,209.84
Discount	(\$79,674.52)
Freight	\$19,234.09
Grand Total	\$224,769.41

Comments

***INSTALLATION:** Site must be clear, level, free of obstructions, and accessible. Site should permit installation equipment access. Purchaser shall be responsible for unknown conditions such as buried utilities, tree stumps, bedrock or any concealed materials or conditions that may result in additional costs.

QUOTE

179751-01-03 • 04/22/2026



GAMETIME - TERMS & CONDITIONS:

- **PRICING:** Due to fluctuating economic conditions, pricing is valid for 30 days and is subject to change. Please request updated pricing if your quote is older than 30 days before making a purchase.
- **TERMS OF SALE:** For equipment & material purchases, Net 30 days from date of invoice for governmental agencies and those with approved credit. All others, full payment for equipment, taxes and freight up front. Balance for services & materials due upon completion or as otherwise negotiated upon credit application review. Pre-payment may be required for equipment orders totaling less than \$5,000. Payment by VISA, MasterCard, or AMEX is accepted (**If you elect to pay by credit card, GameTime charges a 2.50% processing fee that is assessed on the amount of your payment. This fee is shown as a separate line item and included in the total amount charged to your credit card. You have the option to pay by check, ACH or Wire without any additional fees.**). Checks should be made payable to Playcore Wisconsin, Inc. dba GameTime unless otherwise directed. **Any order exceeding \$300,000 will require progress payments during the course of completion.**
- **CREDIT APPLICATION:** Required for all non-governmental agencies and those entities who have not purchased from GameTime within the previous twelve calendar months.
- **FINANCE CHARGE:** A 1.5% monthly finance charge (or maximum permitted by law) will be added to all invoices over 30 days past due.
- **CASH WITH ORDER DISCOUNT:** Orders for GameTime equipment paid in full at time of order via check or electronic funds transfer (EFT) are eligible for a 3% cash-with-order (CWO) discount. Consult local sales representative for CWO terms.
- **ORDERS:** All orders shall be in writing by purchase order, signed quotation or similar documentation. Purchase orders must be made out to Playcore Wisconsin, Inc. dba GameTime.
- **FREIGHT CHARGES:** Shipments shall be F.O.B. destination. Freight charges prepaid and added separately.
- **SHIPMENT: Standard Lead time is 6-8 weeks (some items may take longer)** after receipt and acceptance of purchase order, credit application, color selections and approved drawings or submittals.
- **PACKAGING:** All goods shall be packaged in accordance with acceptable commercial practices and marked to preclude confusion during unloading and handling.
- **RECEIPT OF GOODS:** Customer shall coordinate, receive, unload, inspect and provide written acceptance of shipment. Any damage to packaging or equipment must be noted when signing delivery ticket. If damages are noted, receiver must submit a claim to Cunningham Recreation within 15 Days. Receiver is also responsible for taking inventory of the shipment and reporting any concealed damage or discrepancy in quantities received within 60 days of receipt.
- **RETURNS:** Returns are only available on shipments delivered within the last 60 days. A 25% (min.) restocking fee will be deducted from any credit due. Customer is responsible for all packaging & shipping charges. Credit is based on condition of items upon return. All returns must be in unused and merchantable condition. GameTime reserves the right to deduct costs associated with restoring returned goods to merchantable condition. Uprights & custom products cannot be returned.
- **TAXES:** Sales tax is shown as a separate line item when included. A copy of your tax exemption certificate must be submitted at time of order or taxes will be added to your invoice.

QUOTE

179751-01-03 • 04/22/2026



INSTALLATION CONDITIONS:

- **ACCESS:** The site must be clear, level, and provide unrestricted access for trucks and machinery. Any site that is inaccessible may incur additional charges.
- **STORAGE:** The customer is responsible for providing a secure area for off-loading and storing equipment during installation. Once equipment is delivered to the site, the owner assumes responsibility for any theft or vandalism unless alternative arrangements are made and documented in the quotation.
- **FOOTER EXCAVATION:** Installation pricing is based on footer excavation through earth/soil only, prior to the installation of drains, subbase, or surfacing. The customer is responsible for any unforeseen conditions such as buried utilities (public or private), tree stumps, rocks, or any other concealed materials or conditions that may result in additional labor or material costs.
- **UTILITIES:** The installer will contact 811 to locate all public utilities before layout and excavation of footer holes. The owner is responsible for identifying any private utilities. Cunningham Recreation and the installer are not liable for any damage to unmarked private utilities.
- **ADDITIONAL COSTS:** Pricing is based on a single mobilization for installation unless otherwise stated. The price includes only the items specified in this quotation. Additional site work or specialized equipment needs may result in price adjustments.
- **SITE CONDITIONS:** The site must have a slope of less than 1.5%. Any excavation or grading required to achieve an acceptable slope is the responsibility of others unless otherwise noted. All demolition and site preparation must be completed before the installation crew is mobilized.
- **GENERAL INSTALLATION NOTES:** Installation will be performed according to the manufacturer's specifications by a GameTime-certified installer. A one-year warranty on all labor is provided from the date of completion. Product warranty and service claims may not include labor.

ACCEPTANCE OF QUOTATION:

Acceptance of this proposal indicates your agreement to the terms and conditions stated herein.

Accepted By (printed): _____ Title: _____

Telephone: _____ Fax: _____

P.O. Number: _____ Date: _____

Purchase Amount: **\$224,769.41**

SALES TAX EXEMPTION CERTIFICATE #: _____

(PLEASE PROVIDE A COPY OF CERTIFICATE)

Salesperson's Signature

Customer Signature

QUOTE

179751-01-03 • 04/22/2026



BILLING INFORMATION:

Bill to: _____

Contact: _____

Address: _____

Address: _____

City, State: _____ Zip: _____

Tel: _____ Fax: _____

E-mail: _____

SHIPPING INFORMATION:

Ship to: _____

Contact: _____

Address: _____

Address: _____

City, State: _____ Zip: _____

Tel: _____ Fax: _____

E-mail: _____

WICHITA FALLS ISD BOARD OF TRUSTEES
May 11, 2026

Agenda Item:	Purchase of Public Announcement Equipment (Zundy)		
Administrator Responsible:	Leah Horton, Chief Financial Officer		
Attachments:	Quote		
<input type="checkbox"/> Action Needed	<input checked="" type="checkbox"/> Future Action	<input type="checkbox"/> Information	<input type="checkbox"/> Report

Administrative Information:

That the Wichita Falls Independent School District Board of Trustees approve the purchase of public announcement (PA) equipment at Zundy Elementary for a total amount of \$205,828.04 to Audio Enhancement, as submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools.

Explanation:

Multiple vendors were evaluated for the purpose of making recommendations for the current condition and compliance of all public announcement equipment within the district. Zundy's equipment was given the lowest score on functionality and repairability. The installation of this system will bring the Zundy system to the current standard set for the district by the new construction projects.

The purchases will be made utilizing TIPS Contract 230901, and is confirmed to fulfill the competitive procurement requirements for this purchase.

Fiscal Note:

This expenditure is budgeted within the Zundy Refresh Project funding. Purchases over \$100,000 require the Board of Trustees approval per policy, CH Local.



SOLUTIONS PROPOSAL



Dear Wichita Falls Ind Sch District,

I want to personally thank you for inviting us to submit a proposal to Wichita Falls Ind Sch District!

When my mother, Claudia Anderson, founded Audio Enhancement over 40 years ago, we never imagined the impact our services would have on education today. Through customer feedback, we have grown from offering classroom audio solutions to providing district-wide communication and safety technology. We have impacted over 4,500 districts, 43,000 schools, and over 1,300,000 classrooms across the world. We are excited for the opportunity to help you!

Our team focuses on hiring employees with a passion to make a difference in education. We look forward to developing a deeper partnership with Wichita Falls Ind Sch District through building friendship and trust during the ongoing stages of your project.

It is our pleasure to submit this proposal to Wichita Falls Ind Sch District. As with all proposals, revisions can be made at any time.

We look forward to your response and are available to answer any questions during the review process.

From all of us here at Audio Enhancement, thank you!

Sincerely yours,



A handwritten signature in black ink, appearing to read "Jeff Anderson", written over a white background.

Jeff Anderson
Audio Enhancement, CEO

COMPANY HISTORY

Making a Difference In Education

For more than forty years, Audio Enhancement® has served the schools throughout the United States, providing both classroom audio enhancement systems as well as integration services for classroom technology. Audio Enhancement is headquartered in Utah, and has facilities in Georgia and Florida.

Audio Enhancement was founded in 1978 by Claudia Anderson around the simple idea that “learning begins with hearing.” Having two hearing impaired children; the first Audio Enhancement systems were designed specifically for the hearing impaired. Early in our history, technological advancements made it possible to also provide whole classroom sound systems, benefiting all students. Audio Enhancement has been the innovator and leader in this field.

By 2004, it was clear that classroom audio enhancement systems were a key part of the overall technology landscape in the classroom. Based on our high level of support, outstanding customer service, and training that was provided for the audio systems, several school districts came to us and requested that we expand our product offerings. Based on these requests, we undertook an initiative to increase our capabilities in order to provide a complete integrated technology package for the classroom. These offerings include display devices, control, video/audio playback devices and interactive technologies. By utilizing the principles developed over thirty years of providing classroom audio systems to the schools, we were able to provide both technical integration, teacher in-servicing, training, and professional development to help the schools ensure the success of their technology goals.

Moving the company forward, in 2008, Audio Enhancement was incorporated: Jeff Anderson, President and CEO, Jennifer Crum, CFO, Jeremy Anderson, CAO, and Justin Anderson, COO. Today, the Audio Enhancement product line improves student achievement, decreases teacher vocal fatigue and absenteeism, and creates positive student behavior. Audio Enhancement systems also increase focus and attention and supports classroom management.
























The Anderson Family

MAP OF DESIGN



Zones and Legends

- Cafe/kitchen
- Gym
- Auditorium
- Hall 1
- Hall 2
- Hall 3
- Hall 4
- Gym 2
- Exterior 1
- Exterior 2
- Exterior 3

 Virtual EPIC Head E... 1	 Cafe/kitchen 1	 Gym 1
 Auditorium 1	 Hall 1 1	 Hall 2 1
 Hall 3 1	 Hall 4 1	 Gym 2 1
 Exterior 1 1	 Exterior 2 1	 Exterior 3 1
 70V CZA-1300 Syste... 1	 2spkr MS-700-S Opt... 41	 MDF 1
 IDF 1	 70V Ceiling Speaker,... 95	 Volume Control 25/7... 10
 Speaker Quam Syst... 4	 70V Slanted, Square... 13	 All-Weather Compac... 9

MAP OF DESIGN



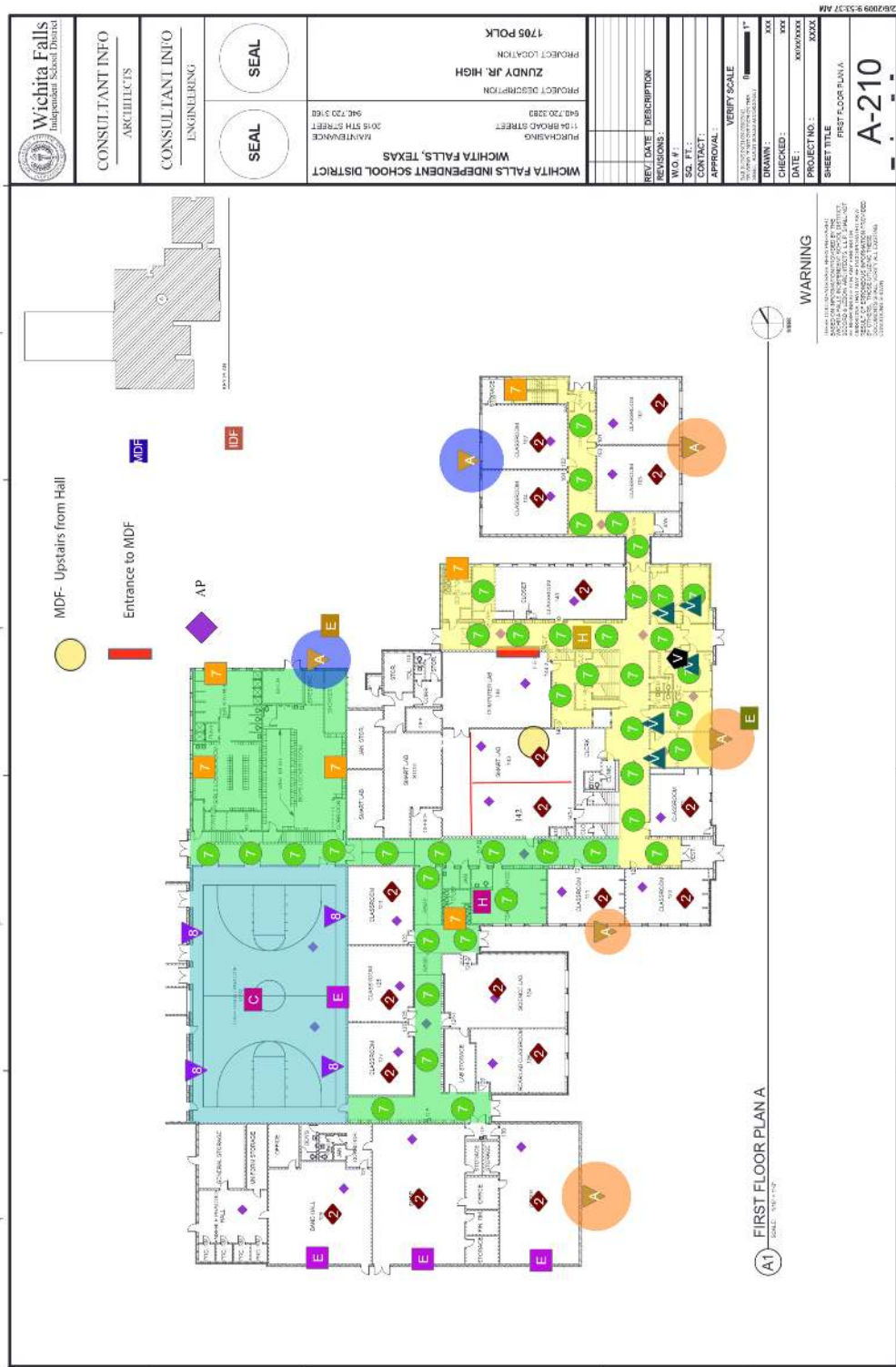
Zones and Legends (continued)

8	8" 2-way 70V Outdo...	12	E	EPIC Strobe Bundle	7
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MAP OF DESIGN



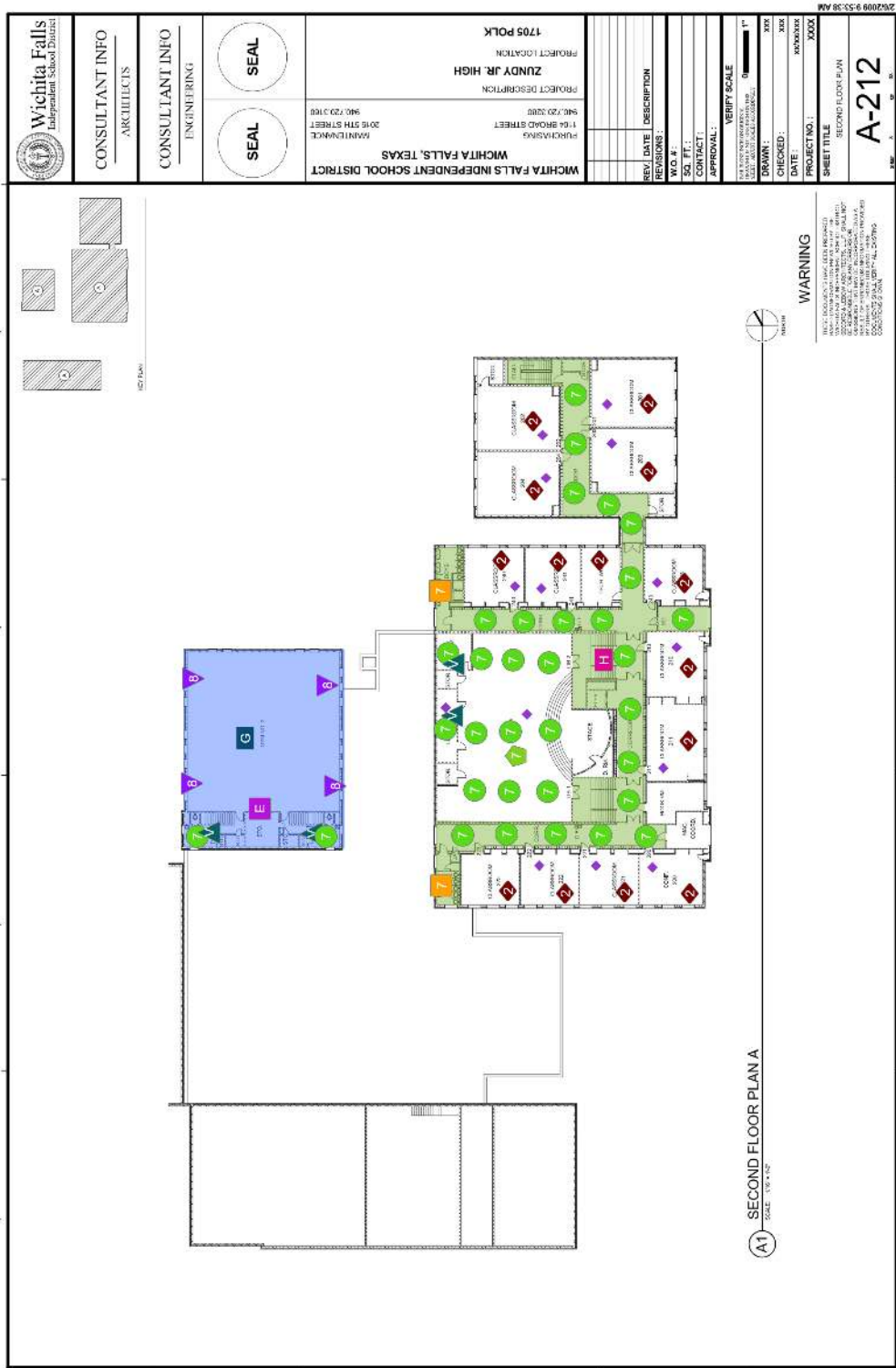
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MAP OF DESIGN



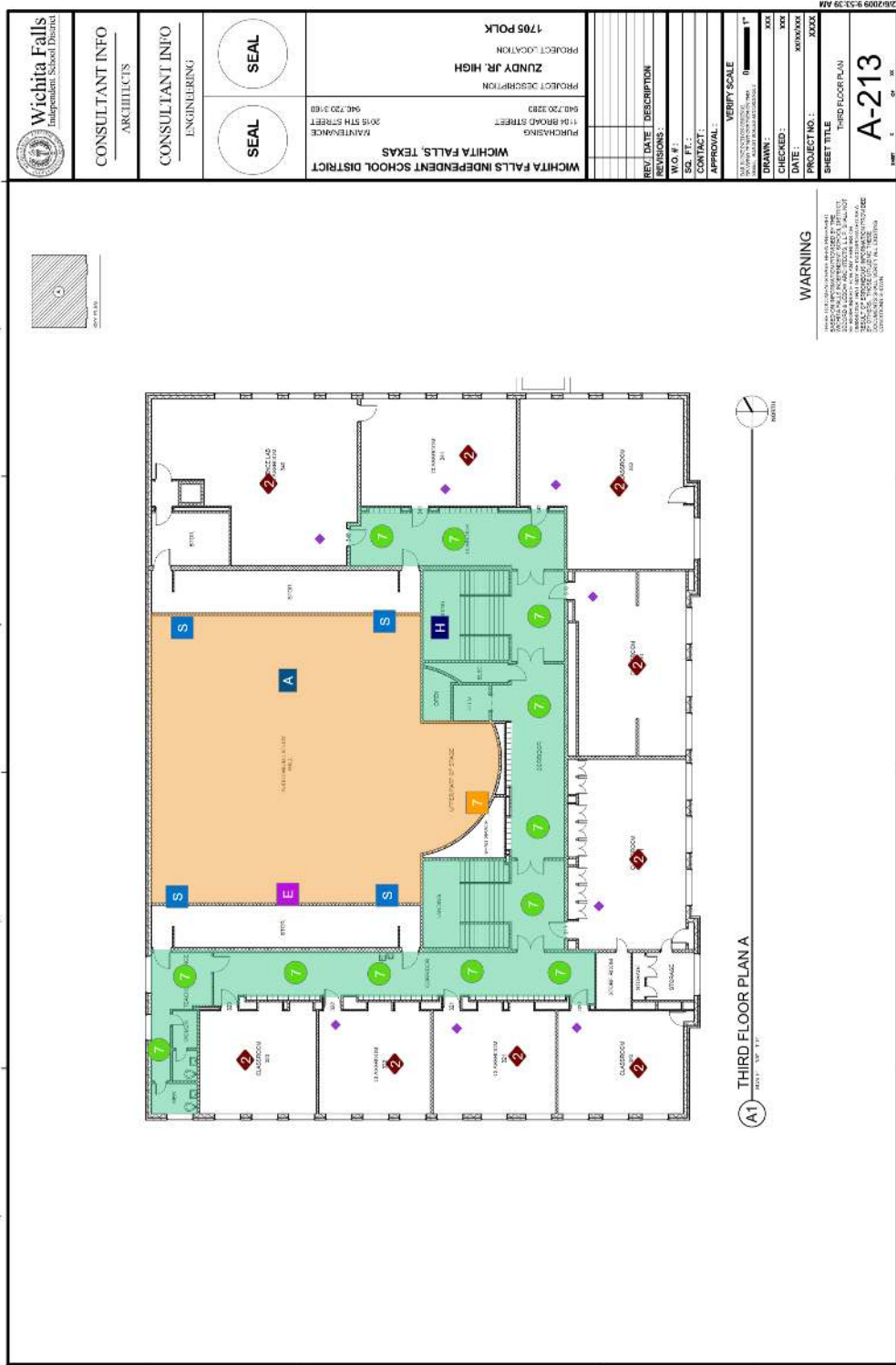
3



MAP OF DESIGN



4



57

PRICING PROPOSAL



Quote 127095

Pricing Valid for 90 Days - July 21, 2026

Wichita Falls Ind Sch District - Zundy ES, EPIC V3

Purchasing Cooperative TIPS/TAPS 230901 Audio Visual Equipment, Supplies and Services used for this project.

Classroom Equipment	\$60,218.13
EPIC System School Equipment	\$56,928.53
Services	\$88,307.00
Software Licensing	\$11,543.46
Contingency	\$12,700.00
Training	\$500.00
<hr/>	
Discount	(\$27,115.08)
Taxes	\$0.00
Shipping	\$2,746.00
<hr/>	
Wichita Falls Ind Sch District Price	\$205,828.04

By sending in a Purchase Order in response to this proposal, the customer is agreeing to the Audio Enhancement terms and conditions which can be viewed at Audioenhancement.com/terms.

Audio Enhancement will invoice equipment at the time of shipment with payment due within terms. Services completed by Audio Enhancement will be invoiced upon substantial completion with payment due within terms.

If there are any questions about this process, please reach out to [68 Receivables Team – receivables@audioenhancement.com](mailto:receivables@audioenhancement.com)

*****Audio Enhancement will not be responsible for removal of existing equipment and cabling.*****

DETAILED BILL OF MATERIALS



Quote 127095

BoM 1

Part#	Product Name	Qty	Unit Price	Total
	Category : Classroom Equipment			
	System : Cafe/kitchen			
AC-0201	3' 3.5 Male to 3.5 Male - Shielded	1	\$6.74	\$6.74
	System : Gym			
AC-0201	3' 3.5 Male to 3.5 Male - Shielded	1	\$6.74	\$6.74
	System : Gym 2			
AC-0201	3' 3.5 Male to 3.5 Male - Shielded	1	\$6.74	\$6.74
	System : 70V CZA-1300 System with Programming			
ST-XD-0601	XD Receiver with 3' Cat6	1	\$463.55	\$463.55
WP-0002	Wall Plate, WPA-702, Call Button, Emergency Button, Ambient Mic with Decora Plate	1	\$67.70	\$67.70
AC-0210	100' 3.5 Male to 3.5 Male Plenum Rated - Shielded	1	\$121.68	\$121.68
	System : 2spkr MS-700-S Optimum System with Programming			
CK-4011	Classroom Wiring Kit - With (2) 75' Plenum Speaker Wires, 35' 3.5 Plenum Shielded, 50' Purple Cat6	41	\$141.84	\$5,815.44
WP-0002	Wall Plate, WPA-702, Call Button, Emergency Button, Ambient Mic with Decora Plate	41	\$67.70	\$2,775.70
ST-SP-9102	CS-12 Ceiling Speaker, Circle Cut In, Plenum Rated, Set of 2	41	\$190.94	\$7,828.54
AM-3255.P	MS-700-S Optimum Amplifier Only with Programming (Requires PoE+)	41	\$985.00	\$40,385.00
	Miscellaneous			
AC-3209	RJ45 To Screw Terminal Block Adapter	2	\$5.15	\$10.30
	Category : EPIC System School Equipment			
	System : Virtual EPIC Head End System			
PA-0045	UPS 425VA 6-Outlet 120V for use with EPIC Kiosk	1	\$111.20	\$111.20

DETAILED BILL OF MATERIALS



Quote **127095**

Part#	Product Name	Qty	Unit Price	Total
EP-0058.P	EPIC Kiosk 2.0 with Programming	1	\$2,530.00	\$2,530.00
	System : Cafe/kitchen			
ST-AM-1028.P	CZA-1300 EPIC Common Zone Amplifier with Network Interface 1 X 300W 70V, 1U with Programming	1	\$1,014.00	\$1,014.00
ST-AM-1028.P	CZA-1300 EPIC Common Zone Amplifier with Network Interface 1 X 300W 70V, 1U with Programming	1	\$1,014.00	\$1,014.00
	System : Gym			
ST-AM-1028.P	CZA-1300 EPIC Common Zone Amplifier with Network Interface 1 X 300W 70V, 1U with Programming	1	\$1,014.00	\$1,014.00
ST-AM-1028.P	CZA-1300 EPIC Common Zone Amplifier with Network Interface 1 X 300W 70V, 1U with Programming	1	\$1,014.00	\$1,014.00
	System : Auditorium			
ST-AM-1028.P	CZA-1300 EPIC Common Zone Amplifier with Network Interface 1 X 300W 70V, 1U with Programming	1	\$1,014.00	\$1,014.00
	System : Hall 1			
ST-AM-1028.P	CZA-1300 EPIC Common Zone Amplifier with Network Interface 1 X 300W 70V, 1U with Programming	1	\$1,014.00	\$1,014.00
	System : Hall 2			
ST-AM-1028.P	CZA-1300 EPIC Common Zone Amplifier with Network Interface 1 X 300W 70V, 1U with Programming	1	\$1,014.00	\$1,014.00
	System : Hall 3			
ST-AM-1028.P	CZA-1300 EPIC Common Zone Amplifier with Network Interface 1 X 300W 70V, 1U with Programming	1	\$1,014.00	\$1,014.00
	System : Hall 4			
ST-AM-1028.P	CZA-1300 EPIC Common Zone Amplifier with Network Interface 1 X 300W 70V, 1U with Programming	1	\$1,014.00	\$1,014.00
	System : Gym 2			

DETAILED BILL OF MATERIALS



Quote **127095**

Part#	Product Name	Qty	Unit Price	Total
ST-AM-1028.P	CZA-1300 EPIC Common Zone Amplifier with Network Interface 1 X 300W 70V, 1U with Programming	1	\$1,014.00	\$1,014.00
ST-AM-1028.P	CZA-1300 EPIC Common Zone Amplifier with Network Interface 1 X 300W 70V, 1U with Programming	1	\$1,014.00	\$1,014.00
	System : Exterior 1			
ST-AM-1028.P	CZA-1300 EPIC Common Zone Amplifier with Network Interface 1 X 300W 70V, 1U with Programming	1	\$1,014.00	\$1,014.00
IN-0126	Surge Protector Wall Mount 4 Channel	1	\$55.00	\$55.00
IN-0127	Surge Protection Module, 75V Screw Term	1	\$65.00	\$65.00
	System : Exterior 2			
ST-AM-1028.P	CZA-1300 EPIC Common Zone Amplifier with Network Interface 1 X 300W 70V, 1U with Programming	1	\$1,014.00	\$1,014.00
IN-0126	Surge Protector Wall Mount 4 Channel	1	\$55.00	\$55.00
IN-0127	Surge Protection Module, 75V Screw Term	1	\$65.00	\$65.00
	System : Exterior 3			
ST-AM-1028.P	CZA-1300 EPIC Common Zone Amplifier with Network Interface 1 X 300W 70V, 1U with Programming	1	\$1,014.00	\$1,014.00
IN-0126	Surge Protector Wall Mount 4 Channel	1	\$55.00	\$55.00
IN-0127	Surge Protection Module, 75V Screw Term	1	\$65.00	\$65.00
	System : 70V CZA-1300 System with Programming			
ST-AM-1028.P	CZA-1300 EPIC Common Zone Amplifier with Network Interface 1 X 300W 70V, 1U with Programming	1	\$1,014.00	\$1,014.00
XD-0782	SAFE Alert Badge Dongle for MS-500, MS-600 and MS-700	1	\$21.00	\$21.00
	System : 2spkr MS-700-S Optimum System with Programming			
XD-0782	SAFE Alert Badge Dongle for MS-500, MS-600 and MS-700	41	\$21.00	\$861.00
SP-0300	70V Ceiling Speaker, Circle Cut In	95	\$124.80	\$11,856.00

DETAILED BILL OF MATERIALS



Quote **127095**

Part#	Product Name	Qty	Unit Price	Total
PA-0191	Volume Control 25/70V	10	\$31.45	\$314.50
SP-1091	Speaker Quam System 36VPS 70v Loudspeaker	4	\$249.60	\$998.40
SP-1028	70V Slanted, Square, Wall Mount Speaker	13	\$64.02	\$832.26
SP-1099	All-Weather Compact 2-Way Coaxial Loudspeaker with 6.5" LF	9	\$640.00	\$5,760.00
SP-1098	8" 2-way 70V Outdoor/Indoor Speaker	12	\$545.00	\$6,540.00
ST-AC-2187	EPIC Strobe Bundle	7	\$195.00	\$1,365.00
XD-0780	SAFE Alert Duress Badge	38	\$48.00	\$1,824.00
AC-0152	CAT6A by the Foot, Plenum Rated - White	1000	\$0.97	\$970.00
	Category : Services			
	System : Virtual EPIC Head End System			
SE-1002	EPIC Custom Map Development Services	1	\$525.00	\$525.00
SE-1047	Virtual Server Programming	1	\$1,700.00	\$1,700.00
SE-1024	Engineering and Design Services	1	\$1,495.00	\$1,495.00
	Category : Software Licensing			
	System : Virtual EPIC Head End System			
EP-0009	EPIC System Platform License	1	\$5,054.40	\$5,054.40
EP-0010	SAFE System License	1	\$3,994.10	\$3,994.10
EP-0022	EPIC System Intercom Paging & Bells License (Requires EP-0009)	1	\$1,460.16	\$1,460.16
EP-0034	EPIC Phone Integration	1	\$1,034.80	\$1,034.80
	Category : Training			
	System : Virtual EPIC Head End System			
EP-0035	EPIC Administrator Training	1	\$500.00	\$500.00

DETAILED BILL OF MATERIALS



Quote **127095**

Additional BOM Items

Part#	Product Name	Qty	Unit Price	Total
	Category : Classroom Equipment			
SE-0083.	Install Supply Kit	42	\$65.00	\$2,730.00
	Category : EPIC System School Equipment			
AC-0121	50' Cat6, Plenum Rated - Yellow	7	\$39.31	\$275.17
AC-0004	18/2 Spooled Speaker Wire Plenum Rated Per Foot, White	10000	\$0.71	\$7,100.00
	Category : Services			
SE-0002	Installation Labor Per Hour	17	\$86.00	\$1,462.00
SE-0038	Installation of Common Zone Amplifier	15	\$265.00	\$3,975.00
SE-0012	Lift Rental	1	\$550.00	\$550.00
SE-0025	Travel Fee	1	\$1,650.00	\$1,650.00
SE-0073	Project Management Services	54	\$120.00	\$6,480.00
SE-1068	Installation of 70V Ceiling Speaker/Equipment	109	\$180.00	\$19,620.00
SE-0032	Inspection & Commissioning	54	\$110.00	\$5,940.00
SE-0080	Installation of Kiosk	1	\$172.00	\$172.00
SE-0081	Installation of Wallplate	42	\$86.00	\$3,612.00
SE-0082	Installation of Multi-Color Strobe	7	\$172.00	\$1,204.00
TX-0006	Project Support Services	9066	\$1.00	\$9,066.00
SE-1072	Installation of 70V Wall Speaker/Equipment	13	\$375.00	\$4,875.00
SE-1073	Installation of 70V Outdoor Speaker/Equipment	21	\$425.00	\$8,925.00
SE-0035	Installation of Audio System	41	\$416.00	\$17,056.00
	Category : Contingency			
SE-0067	Optional Contingency	127	\$100.00	\$12,700.00

LIMITED WARRANTY



Audio Enhancement® is pleased to offer a limited manufacturer’s warranty (“Limited Warranty”) in which Audio Enhancement warrants that the product will be free from defects in materials and workmanship under normal use. The warranty duration depends on the product as defined by the table included with this document. The limited warranty applies only if the products are installed according to the manufacturer’s instructions, by an Audio Enhancement certified installer where specified, and there is no evidence of misuse, abuse, mishandling, neglect, unauthorized modification, or repair.

WARRANTY LENGTH	EQUIPMENT COVERED
7 Years	MS-700, MS-720, MS-775, XD Teacher Microphone (STM-24), XD Student Microphone (SHH-24), XD Receiver (SRC-24), Ceiling Speaker, Wall Speaker, and 70 V Speakers
5 Years	XD Solo®, BEAM, EPIC System Hard Drives, and EPIC Head End Appliance
3 Years	Educam360® (All Variants), EduCamPTZ (All Variants), Interactive Touch Controller (ITC), InfoView Displays, EPIC System Kiosk, and EPIC Kiosk Microphone
1 Year	Uninterrupted Power Supply (UPS), Adaptors, Mic360®, and Lithium-ion Batteries (supplied by Audio Enhancement®)
Other Manufacturers	Any product that is not specifically mentioned in one of the other categories. Products supplied as part of a system that are from other manufacturers carry their manufacturers warranty, or the Audio Enhancement one year warranty, whichever is greater.

SAFE System® (Signal Alert For Education—patent pending) is an alert notification system not intended to be a life-saving device or prevent emergencies. Audio Enhancement, our agents, employees, subsidiaries, affiliates and parent companies are exempt from liability for any loss, damage, injury or other consequence arising directly or indirectly from the application of our equipment. In the event of misuse or malfunction of the SAFE System or any of its components, Audio Enhancement, our agents, employees, subsidiaries, affiliates and parent companies are exempt from liability for any loss, damage, injury or other consequence arising directly or indirectly therefrom.

TECHNICAL SUPPORT

Audio Enhancement® Technical Support Representatives are available to assist by phone, chat, and email. With offices in West Jordan, Utah; Apopka, Florida; and Alpharetta, Georgia, we offer additional regional resources to ensure our customers have all the support to meet their needs.

Contact Support

Hours - Monday - Friday, 7:00 AM - 8:00 PM EST

Phone - 800.932.3578

Email - Support@AudioEnhancement.com

Chat and RMA - www.AudioEnhancement.com/Support/

Additional Support

Training Website - Training.AudioEnhancement.com

YouTube - [YouTube.com/user/AudioEnhancementInc](https://www.YouTube.com/user/AudioEnhancementInc)

Support Levels

Level 1 - Support for basic audio systems. Tickets are created when a phone call is made, RMA is submitted, or an email is sent to support. Level 1 support services include troubleshooting with microphones, batteries, cabling, volume levels, information requests, and basic EPIC troubleshooting and setup.

Level 2 - When a higher level of support is required, tickets are escalated to Level 2 support. This type of support includes advanced audio troubleshooting. Enhanced EPIC support including device configuration, SIP integration, LDAF integration, and configuration of VIEWPath and VIEWPath Live.

Level 3 - Final escalations are handled by Audio Enhancement engineers and developers with 10+ years of experience.

Additional Support Personnel

Audio Enhancement is headquartered in West Jordan, Utah with two offices in Apopka, Florida and Alpharetta, Georgia. Between our three offices and field services reps across the country, Audio Enhancement can provide additional onsite support when needed.

STATEMENT OF FEATURES



Project Information

Project Summary *

TX, Wichita Falls Ind Sch District, Zundy ES, EPIC

Request design team to design your school? *

Yes

Will this project be using a Contract? *

No

Will Audio Enhancement be Installing? *

Yes

Does this project utilize Davis Bacon rates or Prevailing Wage?

No

Site Status at Any Point During Implementation *

Retrofit of an existing building

Are there any drawings or specifications we are required to meet for this project? *

No

Are we reusing existing intercom speakers?

No

Will Audio Enhancement be Commissioning?

Yes

WICHITA FALLS ISD BOARD OF TRUSTEES
May 11, 2026

Agenda Item:	Special Educational Annual Report		
Administrator Responsible:	Alefia Paris-Toulon, Executive Director of Special Programs		
Attachments:	No Attachment		
<input type="checkbox"/> Action Needed	<input type="checkbox"/> Future Action	<input checked="" type="checkbox"/> Presentation	<input type="checkbox"/> Report

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees receive information about the proposed agenda item as submitted by Alefia Paris-Toulon, Executive Director of Special Programs, and as recommended by Dr. Donny Lee, Superintendent of Schools. This presentation will provide the Board of Trustees with the required annual update on the performance and outcomes of students receiving special education services, as required by House Bill 2 (89th Texas Legislature).

Explanation:

House Bill 2 requires the board of trustees of each school district to annually discuss the performance of students with disabilities receiving special education services in an official public meeting. This item provides an overview of student performance data, progress trends, and program effectiveness for students served under special education during the prior school year and current year-to-date.

**WICHITA FALLS ISD BOARD OF TRUSTEES
MAY 11, 2026**

Agenda Item:	Monthly Personnel Report		
Administrator Responsible:	Jennifer Spurgers, Director of Human Resources		
Attachments:	No Attachment		
<input type="checkbox"/> Action Needed	<input type="checkbox"/> Future Action	<input type="checkbox"/> Presentation	<input checked="" type="checkbox"/> Report

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees reviews the employee resignations/retirements that have been submitted since the last work session board meeting. The resignations/retirements have been accepted in accordance with the requirements of Policy DFE (Local).

Letters of Retirement:

Professionals

Winter-Roach, Clifford- Teacher, Memorial, Last Day 5/21/26
Zahl, Oyvind-Teacher, Burgess/Memorial, Last Day 5/21/26

Clerical/Auxiliary/Support

Bell, Tasha- Support Tech, Technology, Last Day 6/10/26
Davison, June-Attendance Clerk, Legacy, Last Day 5/21/26
Tigrett, Angela-LVN, Memorial, Last Day 5/21/26

Letters of Resignation:

Professionals

Bartley, David-Teacher, CEC, Last Day 5/21/26
Billy, Emily-Teacher, Cunningham, Last Day 5/21/26
Blackmon, Armetha-Teacher, Booker T Washington, Last Day 5/21/26
Blackwell, Travis-Teacher/Coach, Rider, Last Day 5/21/26
Boswell, Jacob-Teacher/Coach, Memorial, Last Day 5/21/26
Boyd, Lacey-Teacher, Last Day 5/21/26
Campbell, Suzan-Speech Language Pathologist, Ed Center, Last Day 5/29/26**
Carson, Anthony-Teacher/Coach, Legacy, Last Day 5/21/26
Castles, Lauren-Teacher/Coach, Memorial, Last Day 5/21/26
Corson, Emily-Teacher, Rider, Last Day 5/21/26
Dilday, Kayla-Teacher, Jefferson, Last Day 5/21/26
Ervin, Cassie-Teacher, Booker T. Washington, Last Day 5/21/26
Gison, Ma Iris-Teacher, Rider, Last Day 5/21/26*
Habert, Emma-Teacher, Booker T Washington, Last Day 5/21/26
Hakimi-Hood, Heidi-Teacher, Legacy, Last Day 5/21/26
Joseph, Shirlyn-Teacher Haynes, Last Day 5/21/26*
Knolle, Taylor-Teacher, Rider, Last Day 5/21/26

MacLeod, Stacia-Diagnostician, Ed Center, Last Day 5/29/26**
Meek, Sydney-Teacher, Cunningham, Last Day 5/21/26
Pawloski, Bernard-Teacher/Coach, Rider, Last Day 5/21/26
Rhoads, Sara-Teacher, Sheppard, Last Day 5/21/26
Rigdon, Ava-Teacher, Jefferson, Last Day 5/21/26*
Rodriguez, Natalie-Teacher, Brooke Village, Last Day 5/21/26*
Sweson, Bailey-Teacher, Fowler, Last Day 5/21/26
Terrell, Amy-Teacher, Sheppard, Last Day 5/21/26
Thomas, Alicia-Teacher, Cunningham, Last Day 5/21/26
Walker, Zayda-Teacher, Franklin, Last Day 5/21/26
Watson, Stacie-Teacher, Scotland Park, Last Day 5/21/26
White, Essence-Teacher, Haynes, Last Day 5/21/26*
Yates, Brinley-Teacher, Legacy, Last Day 5/21/26

Clerical/Auxiliary/Support

Aguilar, Beatriz-Clerk, Rider, Last Day 4/24/26
Baker, Abigail-Aide I, Fowler, Last Day 5/21/26
Bowen, April-Aide II, Cunningham, Last Day 5/21/26
Crain, Wendy-Aide II, Cunningham, Last Day 5/21/26
Elder, Chelsea-Aide II, Cunningham, Last Day 5/21/26
Gison, Ma Iris-Classroom Instructor, Rider, Last Day 5/21/26*
Gomez, Rebecca-Receptionist, Memorial, 4/2/26
Hughes, Stephanie-Aide, Haynes, Last Day 5/21/26
Johnson, Betty-Clerk, Booker T Washington, Last Day 5/21/26
Johnson, Janet-Clerk, Maintenance, Last Day 6/18/26
Leslie, Schlunda- Classroom Instructor, Memorial, Last Day 5/21/26*
Melo, Lizbeth- Teacher, West, Last Day 5/21/26*
Mills, Azizz-Classroom Instructor, Rider, Last Day 5/21/26*
Ramirez, Jose-Bookkeeper II, Ed Center, Last Day 5/8/26
Riding-In, Alec-Classroom Instructor, Booker T Washington, Last Day 5/21/26*
Royer, Shernelle-Classroom Instructor, Rider, Last Day 5/21/26*
Smith, Landon-Support Tech, Technology, Last Day 5/1/26
Urista, Bernice-Classroom Instructor, Zundy, Last Day 5/21/26*
Victor, Ryeisher-Classroom Instructor, Rider, Last Day 5/21/26*

*Certification issues

**Third Future

WICHITA FALLS ISD BOARD OF TRUSTEES
May 11, 2026

Agenda Item:	Applicant Pool		
Administrator Responsible:	Jennifer Spurgers, Director of Human Resources		
Attachments:	Applicant Pool		
<input checked="" type="checkbox"/> Action Needed	<input type="checkbox"/> Future Action	<input type="checkbox"/> Presentation	<input type="checkbox"/> Report

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees approve the proposed applicant pool as submitted by Jennifer Spurgers, Director of Human Resources, and as recommended by Dr. Donny Lee, Superintendent of Schools.

**APPLICANTS TO BE APPROVED BY THE BOARD OF EDUCATION
May 11, 2026**

CERTIFIED APPLICANT POOL

Name	Certification	University	Yrs of Exp	Position/Assignment	Previous District
Hailey, Paige	Special Education Grades EC-12	Cameron University Bachelor's Texas Woman's University Master's	8	Teacher/Coach Legacy High School Replacing Jessica Tisdale (Coach) Koby Hott (Teacher) <i>26-27 School Year</i>	Henrietta
Hinch, Christopher	Special Education Specialist Grades EC-12 Intern	University of Central Oklahoma Bachelor's	2	Inclusion Teacher Rider Middle School Replacing Shernelle Royer <i>26-27 School Year</i>	WFISD
Woolington, Bailey	Early Childhood Grades PK-3	Midwestern State University Bachelor's	NA	Kindergarten Teacher McNiel Elementary Added Position <i>26-27 School Year</i>	NA

Asterisk indicates Contract Addendum Required. See key below.

** Enrolled in an Alternative Certification Program*

*** One-year out-of state Certification*

****Emergency Permit*

***** Non-Renewal Permit*

DOI = District of Innovation

Arroyave, Christian	Generalist Grades 4-8 Special Education Grades EC-12 ESL Supplemental Grades EC-12	University of North Texas Bachelor's	18	Teacher McNiel Elementary Replacing Ava Claire Rigdon <i>26-27 School Year</i>	Life School Red Oak Charter School
Lankford, Jimmie	Science Grades 7-12 PE Grades PK-12 Secondary Biology Grades 6-12	Texas Woman's University Bachelor's	28	Teacher/Coach Memorial High School Replacing Ross Dillard <i>26-27 School Year</i>	Frisco ISD
Jones, Katie	ELAR Grades 7-12 Intern	Midwestern State University Bachelor's	3	Teacher Legacy High School Replacing herself (Certification) <i>26-27 School Year</i>	WFISD

Asterisk indicates Contract Addendum Required. See key below.

** Enrolled in an Alternative Certification Program*

*** One-year out-of state Certification*

****Emergency Permit*

***** Non-Renewal Permit*

DOI = District of Innovation

Castles, Jerrica	DOI	NA	18	Teacher Career Education Center Replacing Betty Voyles <i>26-27 School Year</i>	Third Future Hirschi Middle School
Best, Wendy	Core Subjects Grades 4-8 Intern	University of Central Arkansas Bachelor's Columbia University Master's	NA	Teacher Sheppard Elementary} Replacing Amy Terrell <i>26-27 School Year</i>	NA
Lauck, Dalton	Generalist Grades EC-6 ELAR Grades 7-12 ESL Grades EC-12 Special Education Grades EC-12 Principal Grades EC-12	Texas Tech University Bachelor's	14	LEAP Teacher McNiel Elementary Replacing Kayla Dilday <i>26-27 School Year</i>	Uplift Heights Primary Charter, Dallas

Asterisk indicates Contract Addendum Required. See key below.

** Enrolled in an Alternative Certification Program*

*** One-year out-of state Certification*

****Emergency Permit*

***** Non-Renewal Permit*

DOI = District of Innovation

Murdock, Dale	Math Grades 4-8 PE Grades EC-12 Generalist Grades 4-8	Texas A&M University Bachelor's	16	Teacher Legacy High School Replacing Jane Ramirez 26-27 School Year	Iowa Park CISD
Branum, Brooke	Core Subjects Grades Ec-6 ESL Supplemental Grades EC-6	Midwestern State University Bachelor's	7	Teacher Cunningham Elementary Replacing Melissa Zillweger 26-27 School Year	Arlington ISD
Jackson, Paradize	PE Grades EC-12	Midwestern State University Bachelor's & Master's	3	Teacher Scotland Park Elementary Replacing Herself (Certification) 26-27 School Year	WFISD
Lewis, Bryce	Core Subjects w/STR Grades 4-8 Social Studies Grades 7-12 ESL Supplemental Grades 4-12	Midwestern State University Bachelor's	5	Teacher/Coach Memorial High School Replacing Josh Wagoner 26-27 School Year	Burkburnett ISD

Asterisk indicates Contract Addendum Required. See key below.

** Enrolled in an Alternative Certification Program*

*** One-year out-of state Certification*

****Emergency Permit*

***** Non-Renewal Permit*

DOI = District of Innovation

Brown, Kutter	Social Studies Grades 7-12	Midwestern State University Bachelor's	NA	Teacher Legacy High School Replacing Quana West <i>26-27 School Year</i>	NA
Higgins, Julie	Physical Education & ESL Supp Grades EC-12	Texas Tech University Bachelor's	13	Teacher Burgess Elementary Swim Coach Memorial High School Replacing Oyvind Zahl <i>26-27 School Year</i>	Birdville ISD
Nixon, Susan	ELAR & ESL Supp Grades 7-12	Tarleton State University Bachelor's and Masters	5	Teacher Memorial High School Replacing Madison Cook <i>26-27 School Year</i>	Waco ISD

Asterisk indicates Contract Addendum Required. See key below.

** Enrolled in an Alternative Certification Program*

*** One-year out-of state Certification*

****Emergency Permit*

***** Non-Renewal Permit*

DOI = District of Innovation

**APPLICANTS TO BE APPROVED BY THE BOARD OF EDUCATION
May 11, 2026**

Contract Change

Name	Current Contract	Current Position	New Contract	Position/Assignment
DuFour, Meagan	Teacher	Kindergarten Teacher	District Professional	Diagnostician Replacing Makala Atchley

Asterisk indicates Contract Addendum Required. See key below.

** Enrolled in an Alternative Certification Program*

*** One-year out-of state Certification*

****Emergency Permit*

***** Non-Renewal Permit*

DOI = District of Innovation

**WICHITA FALLS ISD BOARD OF TRUSTEES
MAY 11, 2026**

Agenda Item:	Minutes		
Administrator Responsible:	Dr. Donny Lee, Superintendent of Schools		
Attachments:	Minutes of Work Session, April 13, 2026 Minutes of Public Hearing on April 20, 2026 Minutes of Regular Meeting April 20, 2026		
<input type="checkbox"/> Action Needed	<input checked="" type="checkbox"/> Future Action	<input type="checkbox"/> Presentation	<input type="checkbox"/> Report

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees approves the proposed minutes of a Work Session on April 13, 2026, Public Hearing on April 20, 2026 and a Regular Meeting on April 20, 2026 as submitted by Dr. Donny Lee, Superintendent of Schools.

Explanation:

The following are copies of the minutes referenced above. These minutes will become official upon approval by the Board.

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES WFISD ADMINISTRATION
BUILDING – BOARD ROOM
WORK SESSION MEETING APRIL 13, 2026**

CALL TO ORDER AND OPENING STATEMENT:

The Board of Trustees of the Wichita Falls Independent School District met in a work session meeting on the above date. The meeting was called to order at 5:00 p.m. by Mr. Mark Lukert, board president.

Board members present: Mr. Mark Lukert, Ms Katherine McGregor, Mr. Jim Johnson, Ms Diann Scroggins, Ms. Sandy Camp, Mr. John Barnard and Ms Susan Grisel. Mr. Lukert noted that a quorum was present and the meeting had been duly called and notice of the meeting had been posted for the time and manner required by law.

Staff members present: Dr. Donny Lee, Superintendent of Schools, Mr. Scot Hafley, Assistant Superintendent of Operation, Ms. Leah Horton, Chief Financial Officer, Ms. Vanessa Dishman, Executive Assistant to the Superintendent, Ms. Ashley Thomas, Communications Officer, Ms. Jennifer Spurgers, Director of Human Resources, Mr. Jeff Hill, Executive Director of Elementary Schools, Dr. Cody Blair, Executive Director of Secondary Schools, Mr. Janie Carr, Director of Student Services, Ms Kelly Strenski, Director of Fine Arts, Ms Cyndy Kohl, Director of Student Evaluation, Ms. Becky Hernandez, Principal Zundy Elementary, Ms Nayna Torres, Instructional Materials Coordinator , Mr. Devon Dorris, Director of Athletics, Mr. Ross Dillard, Memorial Campus Athletic Coordinator, Ms Erin Dillard, Teacher, Mr. Larry Mastalsz, Building Maintenance Supervisor, Mr. Ken Callahan, Building Maintenance Supervisor, Mr. Alvin Dorsman, Energy Manager, Mr. Chris Fain, Maintenance Director, Ms. Tabitha Eastman, Director of Counseling and Student Assignment, Ms. Lauren Zotz, Director of Purchasing, Chief Anthony Smith, WFISD PD, Ms. Alefia Paris-Toulon, Executive Director of Special Programs, and Mr. John Strenski, Safety Coordinator

Others present: MJ Baird, KFDX-3 Sports, other media and Dillard family.

INVOCATION:

Ms. Sandy Camp gave the invocation.

PUBLIC COMMENT:

None

REPORTS AND SPECIAL DISCUSSION

INTRUDER DETECTION AUDIT REPORT FINDINGS

Mr. John Strenski provided the Wichita Falls Independent School District Board of Trustees and the public with notification that an Intruder Detection Audit was conducted by the Texas School Safety Center at a WFISD Campus and due to student safety concerns will present specific findings to board in closed session as submitted by Anthony Smith, Chief of Police, and recommended by Dr. Donny Lee, Superintendent.

FINANCIAL SERVICES:

FINANCIAL REPORTS AS OF FEBRUARY 2026

Ms Susan Grisel, seconded by Mr. Jim Johnson, motioned that the Wichita Falls Independent School District Board of Trustees approves the attached year- to-date financial reports and investment reports as submitted by Leah Horton, Chief Financial Officer, and is recommended by Dr. Donny Lee, Superintendent of Schools.

Carried unanimously by a vote of 7-0

BUDGET ADMENDMENTS FOR MARCH 2026

Ms Sandy Camp, seconded by Ms. Diann Scroggins, motioned that the Wichita Falls Independent School District Board of Trustees approve the budget amendments as submitted by Leah Horton, Chief Financial Officer and recommended by Dr. Donny Lee, Superintendent of Schools.

Carried unanimously by a vote of 7-0

MCNIEL RENOVATION CHANGE ORDER

Ms Susan Grisel, seconded by Mr. John Barnard, motioned that the Wichita Falls Independent School District Board of Trustees approve the change order for the McNeil Renovation Project in the amount of \$158,822.75 bringing the total construction contract to \$9,997,922.75 as submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools.

Carried unanimously by a vote of 7-0

ZUNDY REFRESH AND ELEVATOR MODERNIZATION RANKING

Ms Sandy Camp, seconded by Ms. Diann Scroggins, motioned that the Wichita Falls Independent School District Board of Trustees approve the vendor ranking and recommendation of awarding the Zundy Elementary School Refresh Project to Trinity Hughes Construction in the amount of \$1,605,000.00, as submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools.

Carried unanimously by a vote of 7-0

BOOKER T. WASHINGTON EXTERIOR REFRESH RANKING

Ms Diann Scroggins, seconded by Ms. Katherine McGregor, motioned that the Wichita Falls Independent School District Board of Trustees approve the vendor ranking and award of the Booker T. Washington Elementary Exterior Refresh Project to JNA Painting in the amount of \$82,800.00, as submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools.

Carried unanimously by a vote of 7-0

PURCHASE OF SKYWARD FINANCE

Ms. Leah Horton, Chief Financial Officer, requested that the Wichita Falls Independent School District Board of Trustees approve the renewal of the Skyward Finance Annual License Agreement for the 2026-2027 fiscal year in the amount of \$126,169.00, as recommended by Dr. Donny Lee, Superintendent of Schools

This item will be placed on the consent agenda for the regular meeting on April 20, 2026

PURCHASE OF CHROMEBOOKS (BARWISE)

Mr. Jim Johnson, seconded by Ms Diann Scroggins, motioned that the Wichita Falls Independent School District Board of Trustees approve the purchase of (1700) Chromebooks, licenses, warranty and related services, to Delcom Group for the amount of \$953,511.97 as submitted by Leah Horton, Chief Financial Officer and as recommended by Dr. Donny Lee, Superintendent of Schools.

Carried unanimously by a vote of 7-0

PURCHASE OF STUDIES WEEKLY

Ms. Leah Horton, Chief Financial Officer, requested that the Wichita Falls Independent School District Board of Trustees approves the purchase of Studies Weekly for educational support of all K-3 students for five years starting in the 2026-2027 school year through the 2030-2031 school year for a one-time expense of \$173,437.50, as recommended by Dr. Donny Lee, Superintendent of Schools.

This item will be placed on the consent agenda for the regular meeting on April 20, 2026

PURCHASE OF HVAC CONTROLS

Ms Diann Scroggins, seconded by Ms Katherine McGregor, motioned that the Wichita Falls Independent School District Board of Trustees approve the purchase of HVAC Controls in the amount of \$172,446.78 from Carrier Corporation, as submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools.

Carried unanimously by a vote of 7-0

DOCACCESS 2-YEAR PURCHASE

Ms Susan Grisel, seconded by Mr. John Barnard, motioned that the Wichita Falls Independent School District Board of Trustees approve the purchase of DocAccess two-year agreement for the annually invoiced amount of \$13,100.00 in Year 1 and \$13,755 in Year 2 (total \$26,855.00), as submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools.

Carried unanimously by a vote of 7-0

SCHOOL ADMINISTRATION

TIA APPLICATION

Ms Cyndy Kohl, Director of Student Evaluation, presented information regarding the Teacher Incentive Allotment application. She reviewed the changes made from the last program application submitted and discussed with the Wichita Falls Board of Trustees what the presented data meant.

TEA CERTIFICATION OF PROVISION OF INSTRUCTIONAL MATERIALS 2026-2027

Ms Nayna Torres, Instructional Materials Coordinator, requested that the Wichita Falls Independent School District Board of Trustees approve the Certification of Provision of Instructional Materials form for school year 2026-2027 as submitted by Nayna Torres, Instructional Materials Coordinator and as recommended by Dr. Donny Lee, Superintendent of Schools.

This item will be placed on the consent agenda for the regular meeting on April 20, 2026

DISTRICT OPERATIONS

TDA EXCESS FUND BALANCE (24-25)

Mr. Scot Hafley, Assistant Superintendent of Operations, requested that the Wichita Falls Independent School District Board of Trustees approve the Texas Department of Agriculture Excess Net Cash Resource Spending Plan for the fiscal 2026-27 school year as submitted by Scot Hafley, Assistant Superintendent, and as recommended by Dr. Donny Lee, Superintendent of Schools.

This item will be placed on the consent agenda for the regular meeting on April 20, 2026

HUMAN RESOURCES:

PERSONNEL REPORT

Ms. Jennifer Spurgers, Director of Human Resources, reported to the Wichita Falls Independent School District Board of Trustees a review of employee resignations/retirements that have been submitted since the last Work Session board meeting. The resignations/retirements have been accepted by Dr. Donny Lee, Superintendent of Schools, in accordance with the requirements of Policy DFE (LOCAL).

TEACHER APPLICANT POOL

Mr. Susan Grisel, seconded by Ms. Katherine McGregor, moved that the Wichita Falls Independent School District Board of Trustees approve the proposed teacher applicant pool and addendum.

Carried unanimously by a vote of 7-0

BOARD MATTERS:

BOARD MINUTES:

Dr. Donny Lee, Superintendent of Schools requested that the Wichita Falls Independent School District Board of Trustees approves the proposed minutes of a work session on March 2, 2026, a Special Session on March 5, 2026 and regular meeting on March 16, 2026 as submitted by Dr. Donny Lee, Superintendent of Schools.

These items will be placed on the consent agenda for the regular meeting on April 20, 2026

UPCOMING EVENTS:

Ms. Ashley Thomas, Communications Officer, informed the Board of Trustees on the events happening around the district.

RECESS:

Mr. Mark Lukert, board president, recessed the work session to go into closed session at 6:45 pm.

CLOSED SESSION:

- 1 Personnel Matters Including the Appointment, Evaluation, Reassignment, Duties, Discipline, Dismissal and/or Compensation of Individual District Employees (Pursuant to Texas Government Code 551.074)
- 2. Discussions Regarding the Deployment, or Specific Occasions for Implementation, of Security Personnel or Devices, or a Security Audit, to Include Districtwide Intruder Detection Audit (Pursuant to Texas Government Code Section 551.076)
 - a. District Vulnerability Assessment Full Report
- 3. Level III Grievance of Public-School Student (Pursuant to Texas Government Code Section 551.082 and 515.0821)
- 4. Discussions Regarding Student Intra-District/Inter-District Petitions Under Board Policy FDB (Pursuant to Texas Government Code 551.0821)
- 5. Deliberations Regarding Superintendent's Recommendation Concerning the Renewal of One-Year Term or Probationary Contracts of Employment as Noted on the Lists Provided by Administration for Certified Administrators, Professional Educators, Teachers, and Non-Certified Professionals (Pursuant to Texas Government Code 551.074)

OPEN SESSION:

Mr. Mark Lukert, board president, called the meeting back into open session at 8:21 pm.

CONSIDERATION AND POSSIBLE ACTION REGARDING LEVEL III GRIEVANCE OF PUBLIC-SCHOOL STUDENT

Ms. Diann Scroggins, seconded by Ms. Katherine McGregor, motioned that the Wichita Falls Independent School District Board of Trustees approve Ms Woodard to attend her daughters 5th grade graduation.

Carried unanimously by a vote of 7-0

CONSIDERATION AND POSSIBLE ACTION REGARDING STUDENT INTRA-DISTRICT/INTER-DISTRICT PETITIONS

Mr. John Barnard, seconded by Mr. Jim Johnson, motioned that the Wichita Falls Independent School District Board of Trustees deny all intra-district and inter-district petitions.

Carried unanimously by a vote of 7-0

CONSIDERATION AND POSSIBLE ACTION REGARDING RENEWAL OF ONE-YEAR CONTRACTS

Ms. Katherine McGregor, seconded by Ms. Sandy Camp, motioned that the Wichita Falls Independent School District Board of Trustees approve the renewal of One-Year Term and Probationary Contracts of Employment as noted on the lists provided by Administration for Certified Administrators, Professional Educators, Teachers/Counselors/Librarians and Non-Certified Professionals.

Carried unanimously by a vote of 7-0

ADJOURNED:

With no more action to take, Mr. Mark Lukert, board president, adjourned the meeting from closed session at 8:23 pm.

President, Board of Trustees

Secretary, Board of Trustees

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES
WFISD ADMINISTRATION BUILDING – BOARD ROOM
PUBLIC HEARING APRIL 20, 2026**

CALL TO ORDER AND OPENING STATEMENT:

The Board of Trustees of the Wichita Falls Independent School District met in a Public Hearing on the above date. The meeting was called to order at 5:31 p.m. by Mr. Mark Lukert, board president.

Board members present: Mr. Mark Lukert, Ms. Susan Grisel, Mr. John Barnard and Ms Sandra Camp. Mr. Jim Johnson, Ms. Katherine McGregor and Ms. Diann Scroggins were absent. Mr. Lukert noted that a quorum was present and the meeting had been duly called and notice of the meeting had been posted for the time and manner required by law.

Staff members present: Dr. Donny Lee, Superintendent of Schools, Mr. Jeff Hill, Executive Director of Elementary Schools, Ms. Leah Horton, Chief Financial Officer, Ms. Vanessa Dishman, Executive Assistant to the Superintendent, Ms. Jennifer Spurgers, Director of Human Resources, Ms. Ashley, Thomas, Communications Officer, Ms. Keli Sims, Administrative Assistant to the Director of HR, Ms. Cyndy Kohl, Director of Student Evaluation, Mr. Scot Hafley, Assistant Superintendent of Operations, Dr. Cody Blair, Executive Director of Secondary Schools and Dr Karen Garza, TEA Conservator.

TEXAS ACADEMIC PERFORMANCE REPORT (TAPR):

REPORT:

Ms. Cyndy Kohl, Director of Student Assessment, presented the results from the Texas Academic Performance Report (TAPR). The WFISD District Accountability Score for 2024-2025 is a “D”. The public hearing fulfills the requirements of the Texas Education Code Chapter 39. Texas Education Code Chapter 39 also requires each district’s board of trustees to publish an annual report that includes the Texas Academic Performance Report (TAPR), campus performance objectives, a report of violent or criminal incidents, and information received under Texas Education Code 51.403 (e) from the Texas Higher Education Coordinating Board (THECB).

Mrs. Kohl stated the report will be available at all campuses and the Education Center in the next week or so.

PUBLIC COMMENT ON TAPR:

No Public Comment

ADJOURNED:

Mr. Mark Lukert, board president, adjourned the Public Hearing at 5:41 p.m.

President, Board of Trustees

Secretary, Board of Trustees

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES
WFISD ADMINISTRATION BUILDING – BOARD ROOM
REGULAR SESSION MEETING APRIL 20, 2026**

CALL TO ORDER AND OPENING STATEMENT:

The Board of Trustees of the Wichita Falls Independent School District met in a work session meeting on the above date. The meeting was called to order at 6:00 p.m. by Mr. Mark Lukert, board president.

Board members present: Mr. Mark Lukert, Ms. Susan Grisel, Ms Diann Scroggins, Mr. John Barnard, Ms. Sandy Camp and Ms Katherine McGregor. Mr. Jim Johnson was absent. Mr. Lukert noted that a quorum was present and the meeting had been duly called and notice of the meeting had been posted for the time and manner required by law.

Staff members present: Dr. Donny Lee, Superintendent of Schools, Mr. Scot Hafley, Assistant Superintendent of Operations, Ms. Ashley Thomas, Communications Officer, Ms. Vanessa Dishman, Executive Assistant to the Superintendent, Ms. Keli Sims, Administrative Assistant to the HR Director, Mr. Jeff Hill, Executive Director of Elementary Schools, Ms Jennifer Spurgers, Director of Human Resources, Dr. Cody Blair, Executive Director of Secondary Schools, Chief Anthony Smith, WFISD PD, SGM Salvador Montez, Memorial Senior JROTC Instructor, Ms. Alefia Paris-Toulon, Executive Director of Special Programs, Dr. Brittany Bailey, CEC Principal, Mr. Devon Dorris, Director of Athletics, Mr. Oyvind Zahl, Teacher/Coach, Mr. Trey Law, Teacher/Coach, Mr. Billy Davison, Teacher/Coach, Mr. Caleb Longest, Teacher/Coach, Ms June Davison, Clerk, Dr. Peter Braveboy, Legacy Principal, Ms. Kelly Strenski, Director of Fine Arts, Ms. Lauren Zotz, Director of Purchasing and Dr. Karen Garza, TEA Conservator.

Also present: Mr. John Dearolf, President and CEO YMCA of Wichita Falls, YMCA of Wichita Falls Board Members, Kristie Dorman with Carnegie Learning, parents and media.

PRESENTATION OF COLORS:

Memorial High School JROTC

INVOCATION:

Ms. Diann Scroggins gave the invocation.

PRESENTATIONS:

MEMORIAL SWIM ALL-STATE

Wichita Falls Independent School District Board of Trustees recognizes Memorial High School swim team member, junior Kali McCartney, for receiving state recognition for swimming as submitted and recommended by Dr. Donny Lee, Superintendent.

TISCA All-State Academic Team

Kali McCartney

Coach: Oyvind Zahl

LEGACY ALL-STATE BOYS BASKETBALL

Wichita Falls Independent School District Board of Trustees recognizes Legacy Boys Basketball players for receiving All-State Honors as submitted and recommended by Dr. Donny Lee, Superintendent. Legacy High School had 2 seniors who received Academic All-State honors from the Texas High School Coaches Association and Texas Association of Basketball Coaches for basketball.

Academic All-State

Cooper McKie - Texas High School Coaches Association (2nd Team), Texas Association of Basketball Coaches

Bowen Betts - Texas High School Coaches Association (Honorable Mention), Texas Association of Basketball Coaches

Coach: Trey Law

LEGACY STATE POWERLIFTERS

Wichita Falls Independent School District Board of Trustees recognizes Legacy Powerlifters for receiving State Powerlifting Honors as submitted and recommended by Dr. Donny Lee, Superintendent.

State Qualifiers

Leah Sanchez - State Champion; State Record Holder for Bench Press; Top 10 in Weight Class

Azucena Piceno - State Qualifier; Top 10 in Weight Class

Duncan Serrill - State Qualifier; Top 10 in Weight Class

Ariel Claudio - State Qualifier; Top 10 in Weight Class

Coach: Billy Davison

MEMORIAL STATE POWERLIFTERS

Wichita Falls Independent School District Board of Trustees recognizes a Memorial High School Powerlifter for receiving State Powerlifting Honors as submitted and recommended by Dr. Donny Lee, Superintendent.

State Qualifiers

Hayley Nguyen - State Champion

Coach: Caleb Longest

YMCA PRESENTATION

Mr. John Dearolf, YMCA of Wichita Falls President and CEO, presented information regarding the childcare and after school programs at the YMCA. He requested that the Wichita Falls Board of Trustees continue discussions on leasing the now vacant Jefferson Elementary building to the YMCA to expand their childcare services.

PUBLIC COMMENT:

None

REPORTS OR SPECIAL DISCUSSION ITEMS

TEA CONSERVATOR

Dr. Karen Garza, TEA Conservator, introduced herself and presented information regarding the purpose of the conservatorship in relation to WFISD and went over the initial first steps and frequency of her visits.

In partnership with the Superintendent and Board:

- Become Familiar with the District
- Conduct a Needs Assessment in partnership with LIFT provider
- Interviewed Superintendent, All Board Members, All Leadership Team members
- Conducted learning walks at 4 elementary schools and 3 secondary schools
- Develop Goals and Detailed Plan for the 2026-2027 School Year
- Attend All Formal Board Meetings and Will Report on Progress
- Attend All Work Sessions (where possible)
- Will be in the district at least every other week and will frequently visit classrooms

SUPERINTENDENT'S REPORT:

Dr. Donny Lee, Superintendent of Schools, gave a report on the following:

- Strategic Objective 1.2.1: Monthly attendance tracking
 - March Enrollment: 12,289
 - ADA: 92.93%
- Priority 4.1: (Stewardship)—Budget Parameters
 - Enrollment Data and how it affects the bottom line
 - Enrollment dropping means revenue drops

- WFISD #1 in SPED population in 100 largest ISDs in Texas
 - TEA to change how SPED Programs are funded
 - WFISD should receive more funds than in the past
- Priority 4.2: (Stewardship)—Systematic, Long-Range Facility Planning
 - Updates with photos of McNiel Elementary remodel
 - Tennis Court Spectator Shades installed at high schools
- Lone Star Governance Training
 - May 8-9 @ ESC 9

CONSENT AGENDA:

Purchase of Skyward Finance
 Purchase of Studies Weekly
 TEA Certification Provision of Instructional Materials 2026-2027
 TDA Excess Fund Balance (24-25)
 March Meetings Minutes

Ms. Katherine McGregor, seconded by Ms. Diann Scroggins, motioned that the Wichita Falls Independent School District Board of Trustees approve items placed on the Consent Agenda at the April 13, 2026 meeting.

Carried unanimously by a vote of 6 – 0, Mr. Johnson absent

FINANCIAL SERVICES

ZUNDY REFRESH AND ELEVATOR MODERNIZATION CONTRACT

Ms. Susan Grisel, seconded by Ms. Sandy Camp, motioned that the Wichita Falls Independent School District Board of Trustees approve the contract for the Zundy Elementary Refresh Project to Trinity Hughes Construction, as submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools.

Carried unanimously by a vote of 6 – 0, Mr. Johnson absent

BOOKER T WASHINGTON ELEMENTARY, EXTERIOR REFRESH CONTRACT

Ms. Diann Scroggins, seconded by Mr. John Barnard, motioned that the Wichita Falls Independent School District Board of Trustees approve the contract for the Booker T Elementary Exterior Refresh Project to JNA Painting & Contracting Company, Inc., as submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools.

Carried unanimously by a vote of 6 – 0, Mr. Johnson absent

SCHOOL ADMINISTRATION:

HIGH SCHOOLS DATA UPDATE

Dr. Cody Blair, Executive Director of Secondary Schools, and Dr. Peter Braveboy, Legacy Principal, presented information about Memorial High School and Legacy High School’s student academic growth, projected STAAR scores and academic programs to assist students since the last update.

LIFT GRANT PROVIDER

Ms. Katherine McGregor, seconded by Mr. John Barnard, motioned that the Wichita Falls Independent School District Board of Trustees approve the LIFT Grant Provider Contract with Carnegie Learning, as submitted by Dr. Cody Blair, Executive Director of Secondary Schools, and as recommended by Dr. Donny Lee, Superintendent of Schools.

Carried unanimously by a vote of 6 – 0, Mr. Johnson absent

HUMAN RESOURCES:

TEACHER APPLICANT POOL

None

BOARD MATTERS:

RECESS:

Mr. Mark Lukert, board president, recessed to go into closed session at 7:44 pm.

CLOSED SESSION:

1. Personnel Matters Including the Appointment, Evaluation, Reassignment, Duties, Discipline, Dismissal and/or Compensation of Individual District Employees (Pursuant to Texas Government Code 551.074)

ADJOURNMENT:

No further action was taken and Mr. Mark Lukert, board president, adjourned the meeting from Closed Session at 8:13 pm.

President, Board of Trustees

Secretary, Board of Trustees