



Agenda of Special Session March 2, 2026 The Board of Trustees Wichita Falls Independent School District

In Compliance with the Texas Government Code, Chapter 551, Subchapter C, the Board of Trustees of the Wichita Falls Independent School District will meet for a Special Session at 5:00 PM, on March 2, 2026, in the Board Room at the Education Center, 1104 Broad St, Wichita Falls, TX 76301.

The subjects to be discussed, considered, or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

I. CALL TO ORDER AND OPENING STATEMENT

II. INVOCATION

III. PUBLIC COMMENT

Public comments at Special Sessions are limited to items listed on the agenda.

IV. REPORTS OR SPECIAL DISCUSSION ITEMS

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V. FINANCIAL SERVICES

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- B. Applicant Pool 105

VII. BOARD MATTERS

- A. Minutes from January Meetings 108
- B. Upcoming Events
- C. Closed Session:
 - 1. Personnel Matters Including the Appointment, Evaluation, Reassignment, Duties, Discipline, Dismissal and/or Compensation of Individual District Employees (*Pursuant to Texas Government Code 551.074*)
 - 2. Discussions Regarding the Deployment, or Specific Occasions for Implementation, of Security Personnel or Devices, or a Security Audit, to Include Districtwide Intruder Detection Audit (*Pursuant to Texas Government Code Section 551.076*)
 - a. District Vulnerability Assessment Full Report

VIII. ADJOURNMENT

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

The notice for this meeting was posted in compliance with the Texas Open Meetings Act on Tuesday, February 24, 2026 at 5:00 pm.

For the Board of Trustees

WICHITA FALLS ISD BOARD OF TRUSTEES
March 2, 2026

| | | | |
|--|--|--|---------------------------------|
| Agenda Item: | Discussion of Districtwide Intruder Detection Audit Report Findings | | |
| Administrator Responsible: | Anthony Smith, Chief of Police, John Strenski, Safety and Security Coordinator | | |
| Attachments: | No Attachment | | |
| <input type="checkbox"/> Action Needed | <input type="checkbox"/> Future Action | <input checked="" type="checkbox"/> Discussion | <input type="checkbox"/> Report |

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees in compliance with Texas Education Code 37.108 provide the public with notification that an Intruder Detection Audit was conducted by the Texas School Safety Center at a WFISD Campus and a corrective action was put into place due to findings as submitted by John Strenski, Safety and Security Coordinator and recommended by Dr. Donny Lee, Superintendent.

Explanation:

The top priority of the Wichita Falls Independent School Districts and the State of Texas is keeping students and staff safe every day. The Texas School Safety Center recently conducted an Intruder Detection Audit at one of our campuses. The audits test whether a campus is accessible to an unauthorized individual. This audit, conducted as part of Governor Abbott’s school safety directives for all school systems following the tragedy in Uvalde, seeks to help districts identify how campuses can improve safety for students, such as ensuring exterior doors are locked. The audit provides us with an opportunity to create a safer learning environment for our students and staff.

We are working closely with our district's School Safety & Security Committee to ensure that we are training all our staff and securing our doors for the protection of everyone at our campuses. The support from the state in conducting the Intruder Detection Audits is just one of the many actions we are taking to ensure our schools are safe. We know that this work does not end, and we appreciate the Board’s support.

We acknowledge that parents and community members are likely very interested in the details of the audit results; however, it is in the best interest of the students that we do not share this information to the broader public as it could lead to compromising important campus security information. Specific details of the Intruder Detection Audit will be discussed in the executive session and with the Safety and Security Committee. The Wichita Falls Independent School District is committed to providing a safe and secure learning environment for our students and staff.

WICHITA FALLS ISD BOARD OF TRUSTEES
March 2, 2026

| | | | |
|---|--|---------------------------------------|---------------------------------|
| Agenda Item: | Financial Reports as of January 31, 2026 | | |
| Administrator Responsible: | Leah Horton, Chief Financial Officer | | |
| Attachments: | Financials | | |
| <input checked="" type="checkbox"/> Action Needed | <input type="checkbox"/> Future Action | <input type="checkbox"/> Presentation | <input type="checkbox"/> Report |

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees approves the attached year-to-date financial reports and investment reports as submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools.

Explanation:

The following attachments report the revenue and expenditure position through January 31, 2026, for all funds. The current year column is reported as of the approved budget.

The “Year-to-Date Revenues & Expenses Comparison” report details the components of revenue and functional expenditures for the General Fund, Food Service, and Debt Service Fund.

For the General Fund, the Year-to-Date Budget vs. Actual shows the prior year actual, current budget, actual revenue and expenditures to date with the remaining amount left in each category. The prior year actual is provided for comparison to the current budget.

The attached financial reports represent 7 months of operations, 58.33% of the fiscal year. As of January 31st, of last year, the district had collected 60.10% of projected revenues, as compared to 55.87% for 2025-2026. Expenditures for 2024-2025 were 60.33% of budget, as compared to 48.22% for 2025-2025.

For the General Fund revenues were 59.03% last year as compared to 56.43% this year. Expenditures were 55.71% last year as compared to 53.97% this year.

For the Food Service Fund revenues were 61.80% last year as compared to 55.55% this year. Expenditures were 41.80% last year as compared to 44.72% this year.

For the Debt Service Fund revenues were 87.56% last year as compared to 67.82% this year. Expenditures were 99.99% last year as compared to 19.61% this year.

Investments:

Leah Horton, Chief Financial Officer, hereby certifies that the following Investment Report represents the investment position of the school district as of the noted date in compliance with the Board approved Investment Policy, the Public Funds Investment Act (Texas Government Code 2256), and, Generally Accepted Accounting Principles (GAAP).

WICHITA FALLS INDEPENDENT SCHOOL DISTRICT
FINANCIAL SUMMARY
JANUARY 31, 2026

| | 2024-2025 | | | 2025-2026 | | |
|-------------------------|----------------------|----------------------|---------------------|----------------------|----------------------|---------------------|
| | CURRENT BUDGET | ACTUAL YEAR TO DATE | % OF CURRENT BUDGET | CURRENT BUDGET | ACTUAL YEAR TO DATE | % OF CURRENT BUDGET |
| REVENUE: | | | | | | |
| GNL. OPERATING | \$126,638,501 | \$74,647,306 | 58.95% | \$145,942,364 | \$82,288,704 | 56.38% |
| ATHLETICS | \$315,000 | \$291,456 | 92.53% | \$315,000 | \$249,096 | 79.08% |
| General Fund | \$126,953,501 | \$74,938,763 | 59.03% | \$146,257,364 | \$82,537,801 | 56.43% |
| SP. EDUCATION | \$3,318,051 | \$946,617 | 28.53% | \$3,338,841 | \$1,496,235 | 44.81% |
| VOCATIONAL | \$301,717 | \$60,680 | 20.11% | \$234,016 | \$86,273 | 36.87% |
| CONS. APPLIC. | \$10,136,605 | \$1,990,833 | 19.64% | \$8,653,435 | \$3,094,243 | 35.76% |
| OTHER SP. REV. | \$12,757,900 | \$6,892,179 | 54.02% | \$6,885,219 | \$2,413,941 | 35.06% |
| Special Revenues | \$26,514,272 | \$9,890,309 | 37.30% | \$19,111,512 | \$7,090,692 | 37.10% |
| FOOD SERVICE | \$8,639,437 | \$5,338,853 | 61.80% | \$9,196,890 | \$5,108,631 | 55.55% |
| INT & SINKING | \$23,188,723 | \$20,304,829 | 87.56% | \$22,155,000 | \$15,025,152 | 67.82% |
| CONSTRUCTION FUND | \$175,000 | \$975,989 | 557.71% | \$0 | \$122,239 | 0.00% |
| INTERNAL SERVICE | \$0 | \$18,030 | 0.00% | \$0 | \$15,649 | 0.00% |
| TOTAL REVENUE | \$185,470,933 | \$111,466,773 | 60.10% | \$196,720,766 | \$109,900,164 | 55.87% |
| EXPENDITURES: | | | | | | |
| GNL. OPERATING | \$129,209,781 | \$72,113,014 | 55.81% | \$148,181,109 | \$80,085,067 | 54.05% |
| ATHLETICS | \$1,262,000 | \$574,111 | 45.49% | \$1,412,373 | \$652,176 | 46.18% |
| General Fund | \$130,471,781 | \$72,687,126 | 55.71% | \$149,593,482 | \$80,737,245 | 53.97% |
| SP. EDUCATION | \$3,318,051 | \$2,134,234 | 64.32% | \$3,590,942 | \$2,202,764 | 61.34% |
| VOCATIONAL | \$301,717 | \$80,817 | 26.79% | \$234,016 | \$97,887 | 41.83% |
| CONS. APPLIC. | \$10,136,605 | \$2,954,457 | 29.15% | \$8,653,435 | \$3,879,709 | 44.83% |
| OTHER SP. REV. | \$13,599,447 | \$7,287,971 | 53.59% | \$7,843,507 | \$3,041,787 | 38.78% |
| Special Revenues | \$27,355,820 | \$12,457,478 | 45.54% | \$20,321,901 | \$9,222,146 | 45.38% |
| FOOD SERVICE | \$13,067,437 | \$5,461,633 | 41.80% | \$12,800,046 | \$5,724,579 | 44.72% |
| INT & SINKING | \$22,029,183 | \$22,026,833 | 99.99% | \$21,327,968 | \$4,182,549 | 19.61% |
| CONSTRUCTION FUND | \$26,293,793 | \$19,665,341 | 74.79% | \$4,221,474 | \$474,214 | 11.23% |
| INTERNAL SERVICE | \$511,527 | \$275,298 | 53.82% | \$515,351 | \$338,388 | 65.66% |
| TOTAL EXPEND. | \$219,729,541 | \$132,573,708 | 60.33% | \$208,780,222 | \$100,679,121 | 48.22% |

WICHITA FALLS INDEPENDENT SCHOOL DISTRICT
 FINANCIAL SUMMARY
 JANUARY 31, 2026

| FUND | INVESTMENTS | CHECKING ACCOUNT | 1/31/2025 TOTAL CASH | INVESTMENTS | CHECKING ACCOUNT | 1/31/2026 TOTAL CASH |
|-------------------|----------------------|---------------------|-------------------------|-------------------|---------------------|-------------------------|
| GNL. OPERATING | 65,618,975 | 6,485,933 | 72,104,908 | 75,638,441 | 4,140,143 | 79,778,583 |
| ATHLETICS | - | 21,238 | 21,238 | - | 35,001 | 35,001 |
| SPECIAL REVENUES | - | (1,561,093) | (1,561,093) | - | (420,442) | (420,442) |
| FOOD SERVICE | 7,782,272 | 131,129 | 7,913,401 | 6,390,818 | 89,394 | 6,480,212 |
| INT & SINKING | 8,608,027 | 618 | 8,608,645 | 8,276,669 | 17,142,944 | 25,419,613 |
| CONSTRUCTION FUND | 10,330,156 | 31,206 | 10,361,362 | 6,922,624 | 14,494 | 6,937,117 |
| INTERNAL SERVICE | 633,720 | (2,809,018) | (2,175,298) | 660,714 | (3,346,706) | (2,685,992) |
| PAYROLL | - | 53,486 | 53,486 | - | 30,427 | 30,427 |
| TOTAL | \$ 92,973,150 | \$ 2,353,500 | \$ 95,326,650 | 97,889,266 | 17,685,254 | \$ 115,574,520 |

GENERAL FUND

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT
YEAR TO DATE REVENUES AND EXPENSES COMPARISON
JANUARY 2025 and JANUARY 2026**

| | | 2024-2025 | | | 2025-2026 | | | CURRENT MONTH |
|-------------------------------------|--|-----------------------|----------------------|----------------|-----------------------|----------------------|----------------|----------------------|
| | | CURRENT BUDGET | YEAR TO DATE ACTUAL | YEAR TO DATE % | CURRENT BUDGET | YEAR TO DATE ACTUAL | YEAR TO DATE % | |
| 7 month has passed = 58.33% | | | | | | | | |
| Revenues | | | | | | | | |
| 5700 | Local Revenues | \$ 41,117,000 | \$ 30,017,529 | 73.01% | \$ 41,117,000 | \$ 21,816,765 | 53.06% | 11,207,925 |
| 5800 | State Revenues | 82,182,178 | 44,186,231 | 53.77% | 92,676,230 | 48,635,395 | 52.48% | 720,313 |
| 5900 | Federal Revenues | 3,215,000 | 282,085 | 8.77% | 1,981,879 | 886,087 | 44.71% | 231,392 |
| Total Revenues | | \$ 126,514,178 | \$ 74,485,845 | 58.88% | \$ 135,775,109 | \$ 71,338,247 | 52.54% | \$ 12,159,630 |
| Expenses by Function | | | | | | | | |
| 11 | Instruction | \$ 71,306,724 | \$ 42,101,285 | 59.04% | \$ 76,335,434 | \$ 45,229,761 | 59.25% | 6,347,984 |
| 12 | Instr. Resources/Media | 1,254,691 | 735,658 | 58.63% | 1,158,326 | 678,501 | 58.58% | 93,931 |
| 13 | Curriculum Dev. & Staff Dev | 946,544 | 396,305 | 41.87% | 662,404 | 329,555 | 49.75% | 44,283 |
| 21 | Instructional Leadership | 1,938,906 | 979,412 | 50.51% | 1,742,163 | 1,096,550 | 62.94% | 140,750 |
| 23 | School Leadership | 6,959,486 | 4,160,431 | 59.78% | 6,640,257 | 4,022,679 | 60.58% | 565,568 |
| 31 | Guidance, Counseling & Evaluation Svcs | 3,785,530 | 2,725,942 | 72.01% | 4,342,062 | 2,611,010 | 60.13% | 371,723 |
| 32 | Social Work Services | 173,084 | 158,729 | 91.71% | 329,147 | 193,656 | 58.84% | 60,312 |
| 33 | Health Services | 1,866,035 | 1,080,199 | 57.89% | 1,977,272 | 1,162,781 | 58.81% | 165,636 |
| 34 | Student Transportation | 6,285,910 | 2,287,655 | 36.39% | 8,315,497 | 4,145,754 | 49.86% | 1,392,145 |
| 35 | Food Service | 30,000 | 7,732 | 25.77% | 30,000 | 7,988 | 26.63% | 0 |
| 36 | Co-Curricular/Extracurricular | 3,822,366 | 1,823,266 | 47.70% | 4,001,277 | 1,718,406 | 42.95% | 203,812 |
| 41 | General Administration | 3,884,059 | 2,283,561 | 58.79% | 4,010,450 | 2,343,561 | 58.44% | 311,404 |
| 51 | Plant Maint. & Operations | 18,074,651 | 9,704,173 | 53.69% | 19,716,169 | 11,165,700 | 56.63% | 1,063,372 |
| 52 | Security & Monitoring | 1,902,550 | 1,053,262 | 55.36% | 1,960,132 | 1,267,478 | 64.66% | 141,831 |
| 53 | Data Processing Services | 3,668,192 | 2,277,225 | 62.08% | 3,903,867 | 2,341,198 | 59.97% | 183,055 |
| 61 | Community Services | 16,200 | 13,155 | 81.21% | 16,675 | 11,906 | 71.40% | 82 |
| 71 | Debt Service | 1,102,800 | 21,400 | 1.94% | 1,101,600 | 10,800 | 0.98% | - |
| 81 | Facilities Acquisition & Construction | 2,375,901 | 349,364 | 14.70% | 12,272,598 | 2,036,345 | 16.59% | 751,906 |
| 93 | Payments to Fiscal Agent of SSA | 100,000 | - | 0.00% | 100,000 | - | 0.00% | - |
| 95 | Payments to JJAEP | 40,000 | 10,277 | 25.69% | 40,000 | 7,052 | 17.63% | 2,537 |
| 99 | Intergovernmental Charges | 763,152 | 343,095 | 44.96% | 763,152 | 356,564 | 46.72% | - |
| Total Expenditures | | \$ 130,296,781 | \$ 72,512,126 | 55.65% | \$ 149,418,482 | \$ 80,737,245 | 54.03% | \$ 11,840,332 |
| Other Sources and (Uses) | | | | | | | | |
| 7900 | Non-Operating Resources | 439,323 | 452,918 | 103.09% | 10,482,255 | 11,199,553 | 106.84% | 21,617 |
| 8900 | Other Uses-Non-operating | (175,000) | (175,000) | 100.00% | (175,000) | - | 0.00% | - |
| Total Other Sources and Uses | | \$ 264,323 | \$ 277,918 | 105.14% | \$ 10,307,255 | \$ 11,199,553 | 108.66% | \$ 21,617 |
| Net Change in Fund Balance | | \$ (3,518,280) | \$ 2,251,637 | 64.00% | \$ (3,336,118) | \$ 1,800,555 | 53.97% | \$ 340,915 |

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT
YEAR TO DATE GENERAL FUND REVENUES COMPARISON
JANUARY 2025 and JANUARY 2026**

| | | 2024-2025 | | | 2025-2026 | | | Current Month |
|--|-------------------------------|-----------------------|----------------------|----------------|-----------------------|----------------------|----------------|----------------------|
| | | BUDGET | ACTUAL | % | BUDGET | ACTUAL | % | |
| Local Revenues | | | | | | | | |
| 5711 | Current year tax levy | 38,000,000 | \$ 27,155,809 | 71.46% | 38,000,000 | \$ 19,232,874 | 50.61% | 10,852,071 |
| 5712 | Taxes-delinquent | 555,000 | 463,131 | 83.45% | 555,000 | 473,907 | 85.39% | 13,089 |
| 5719 | Tax penalties & interest | 450,000 | 201,143 | 44.70% | 450,000 | 181,068 | 40.24% | 29,965 |
| 5735 | Summer school tuition | - | - | 0.00% | - | - | 0.00% | - |
| 5739 | Tuition and Fess Local | 30,000 | 23,478 | 78.26% | 30,000 | 14,534 | 48.45% | 5,504 |
| 5742 | Interest income | 1,500,000 | 1,570,847 | 104.72% | 1,500,000 | 1,461,414 | 97.43% | 245,914 |
| 5743 | Facilities rental | 100,000 | 60,667 | 60.67% | 100,000 | 61,880 | 61.88% | 8,309 |
| 5744 | Gifts and local grants | - | - | 0.00% | - | - | 0.00% | - |
| 5745 | Insurance Proceeds | - | 30,995 | 0.00% | - | 6,817 | 0.00% | - |
| 5749 | Miscellaneous revenue | 155,000 | 219,491 | 141.61% | 155,000 | 133,810 | 86.33% | 17,299 |
| 5755 | Enterprise Revenue | 7,000 | 10,110 | 144.43% | 7,000 | 9,500 | 135.71% | 1,903 |
| Local revenues to date before Athletics | | 40,797,000 | 29,735,671 | 72.89% | 40,797,000 | 21,575,804 | 52.89% | \$ 11,174,054 |
| 5752 | Scoreboard Fund | 20,000 | - | 0.00% | 20,000 | - | 0.00% | - |
| 5752 | Athletics Fund ticket sales | 300,000 | 281,858 | 93.95% | 300,000 | 240,961 | 80.32% | 33,871 |
| Total local revenues to date | | 41,117,000 | 30,017,529 | 73.01% | 41,117,000 | 21,816,765 | 53.06% | \$ 11,207,925 |
| State Revenues | | | | | | | | |
| 5811 | Available School Fund | 4,500,000 | 2,546,137 | 56.58% | 5,300,000 | 2,091,169 | 39.46% | 185,531 |
| 5812 | Foundation entitlements | 72,892,221 | 38,059,028 | 52.21% | 81,947,000 | 42,813,461 | 52.25% | - |
| 5819 | Other FSP Programs | - | - | 0.00% | - | - | 0.00% | - |
| 5829 | Misc. state programs | - | - | 0.00% | - | - | 0.00% | - |
| 5831 | TRS On-behalf | 4,789,957 | 3,581,066 | 74.76% | 5,429,230 | 3,730,765 | 68.72% | 534,782 |
| Total state revenues to date | | 82,182,178 | 44,186,231 | 53.77% | 92,676,230 | 48,635,395 | 52.48% | 720,313 |
| Federal Revenues | | | | | | | | |
| 5919 | Other Federal Revenues | 25,000 | 28,861 | 115.44% | 25,000 | 29,926 | 119.70% | - |
| 5927 | Indirect costs | - | - | 0.00% | - | - | 0.00% | - |
| 5929 | Miscellaneous Federal Revenue | 75,000 | 79,864 | 106.49% | 75,000 | 132,701 | 176.93% | 96,528 |
| 5931 | SHARS Revenue | 2,800,000 | 7,286 | 0.26% | 1,566,879 | 586,535 | 37.43% | 120,938 |
| 5931 | SHARS Revenue-Deferred | - | - | 0.00% | - | - | 0.00% | - |
| 5941 | Impact Aid | 150,000 | 76,011 | 50.67% | 150,000 | 50,381 | 33.59% | - |
| 5946 | ROTC salary reimbursement | 165,000 | 90,063 | 54.58% | 165,000 | 86,544 | 52.45% | 13,926 |
| Total federal revenues to date | | 3,215,000 | 282,085 | 8.77% | 1,981,879 | 886,087 | 44.71% | 231,392 |
| Non-Operating Resources | | | | | | | | |
| 7912 | Sale of assets | 10,000 | 23,595 | 235.95% | 10,000 | 1,199,553 | 11995.53% | 21,617 |
| 7915 | Transfers from Other Funds | 429,323 | 429,323 | 100.00% | 472,255 | - | 0.00% | - |
| 7914 | Loan Proceeds | - | - | | 10,000,000 | 10,000,000 | 100.00% | - |
| Total non-operating resources | | 439,323 | 452,918 | 103.09% | 10,482,255 | 11,199,553 | 106.84% | 21,617 |
| GRAND TOTAL - GENERAL FUND | | \$ 126,953,501 | \$ 74,938,763 | 59.03% | \$ 146,257,364 | \$ 82,537,800 | 56.43% | \$ 12,181,247 |

FOOD SERVICE FUND

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT
YEAR TO DATE REVENUES AND EXPENSES COMPARISON
JANUARY 2025 and JANUARY 2026**

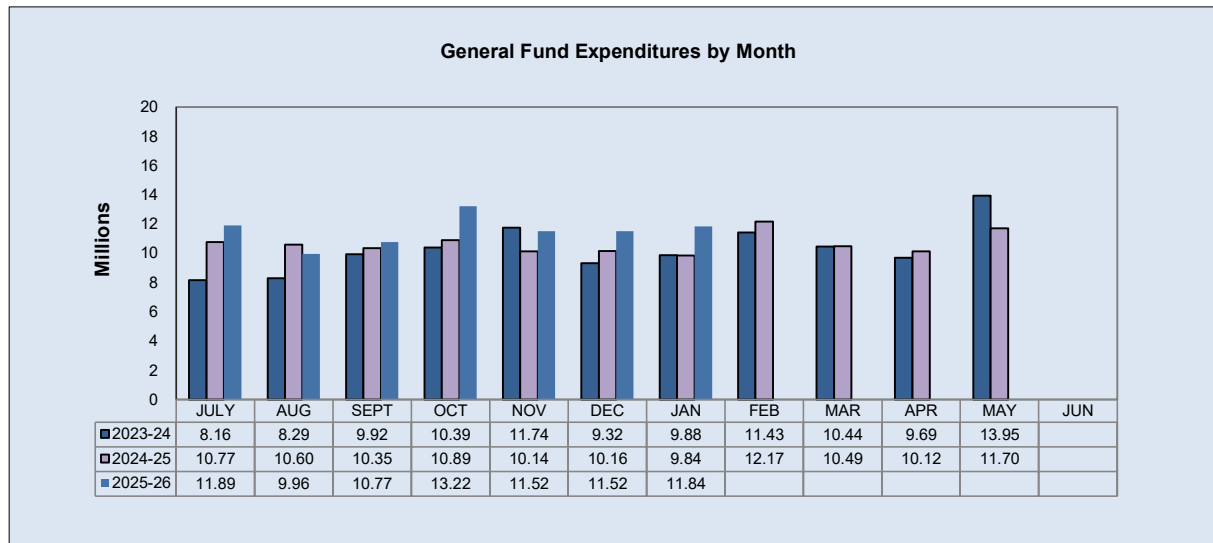
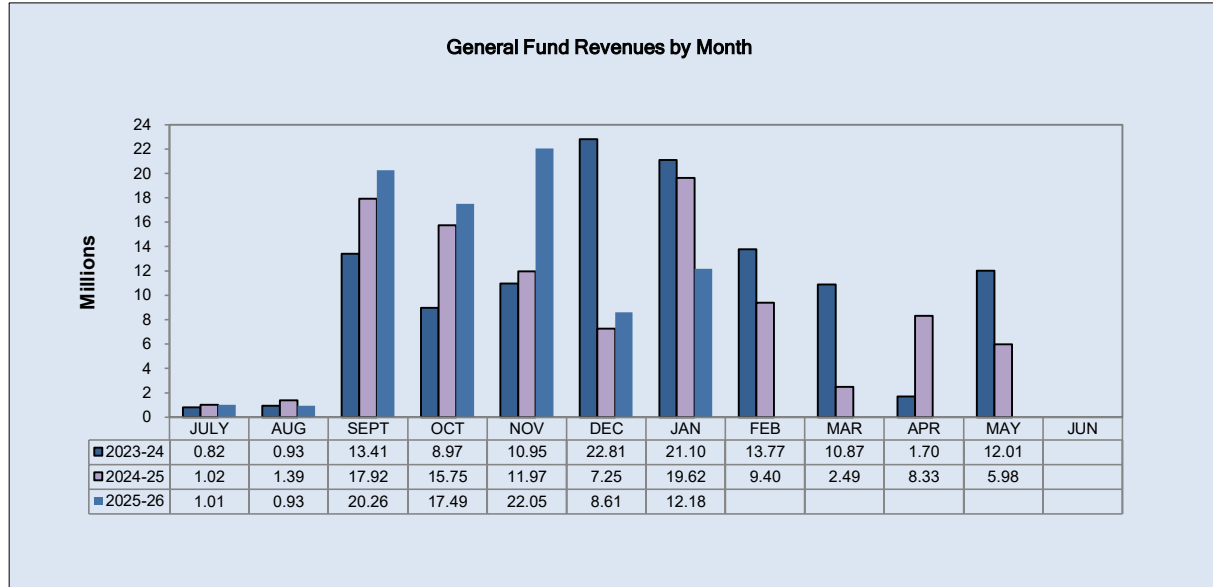
| | | 2024-2025 | | | 2025-2026 | | | CURRENT MONTH |
|-------------------------------------|---------------------------------------|-----------------------|---------------------|----------------|-----------------------|---------------------|----------------|---------------------|
| | | CURRENT BUDGET | YEAR TO DATE ACTUAL | YEAR TO DATE % | CURRENT BUDGET | YEAR TO DATE ACTUAL | YEAR TO DATE % | |
| 7 months has passed = 58.33% | | | | | | | | |
| Revenues | | | | | | | | |
| 5700 | Local Revenues | 1,350,042 | \$ 1,151,949 | 85.33% | 1,510,864 | \$ 1,066,934 | 70.62% | 140,138 |
| 5800 | State Revenues | 32,000 | 18,351 | 57.35% | 32,212 | - | 0.00% | - |
| 5900 | Federal Revenues | 6,855,749 | 3,940,186 | 57.47% | 7,146,032 | 3,815,557 | 53.39% | 504,007 |
| 5900 | After School Supper Program | 279,836 | 228,241 | 81.56% | 358,401 | 226,140 | 63.10% | 32,329 |
| 5900 | After School Snack Program | 121,810 | - | 0.00% | 149,381 | - | 0.00% | - |
| Total Revenues | | \$ 8,639,437 | \$ 5,338,727 | 61.79% | \$ 9,196,890 | \$ 5,108,631 | 55.55% | \$ 676,474 |
| Expenses by Function | | | | | | | | |
| 35 | Food Service | \$ 12,638,114 | \$ 5,032,310 | 39.82% | \$ 12,327,791 | \$ 5,724,579 | 46.44% | 1,181,717 |
| 51 | Plant Maint. & Operations | - | - | 0.00% | - | - | 0.00% | - |
| 81 | Facilities Acquisition & Construction | - | - | 0.00% | - | - | 0.00% | - |
| Total Expenditures | | \$ 12,638,114 | \$ 5,032,310 | 39.82% | \$ 12,327,791 | \$ 5,724,579 | 46.44% | \$ 1,181,717 |
| Other Sources and (Uses) | | | | | | | | |
| 7900 | Non-Operating Resources | | \$ 124 | 0.00% | | \$ - | 0.00% | - |
| 8900 | Other Uses-Non-operating | (429,323) | (429,323) | 100.00% | (472,255) | - | 0.00% | - |
| Total Other Sources and Uses | | \$ (429,323) | \$ (429,199) | 99.97% | \$ (472,255) | \$ - | 0.00% | \$ - |
| Net Change in Fund Balance | | \$ (4,428,000) | \$ (122,782) | 2.77% | \$ (3,603,156) | \$ (615,948) | 17.09% | \$ (505,243) |

**DEBT SERVICE AND
CAPITAL PROJECTS FUNDS**

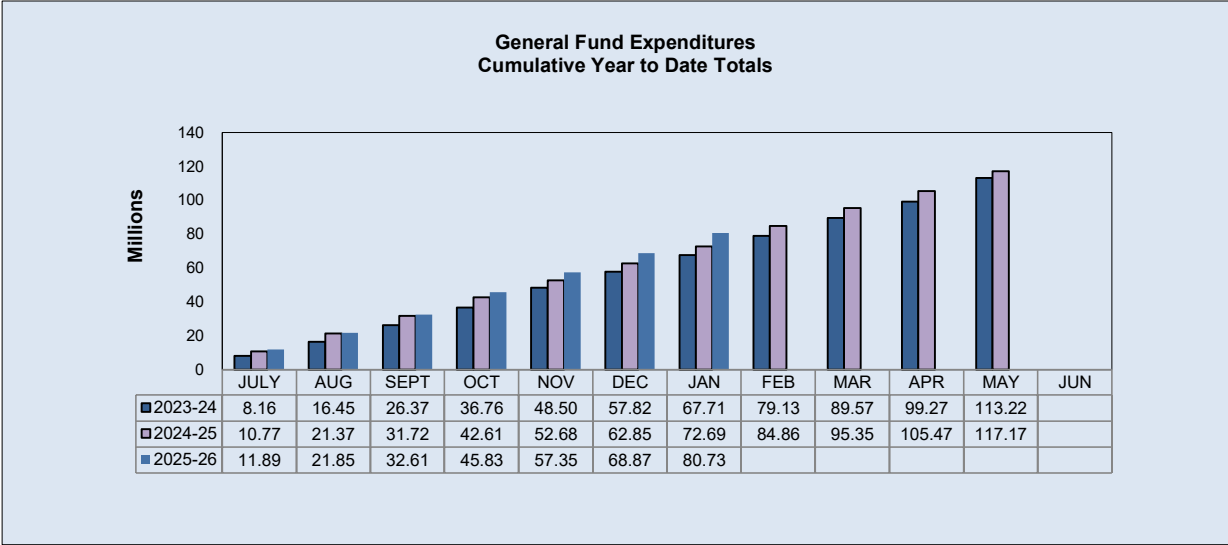
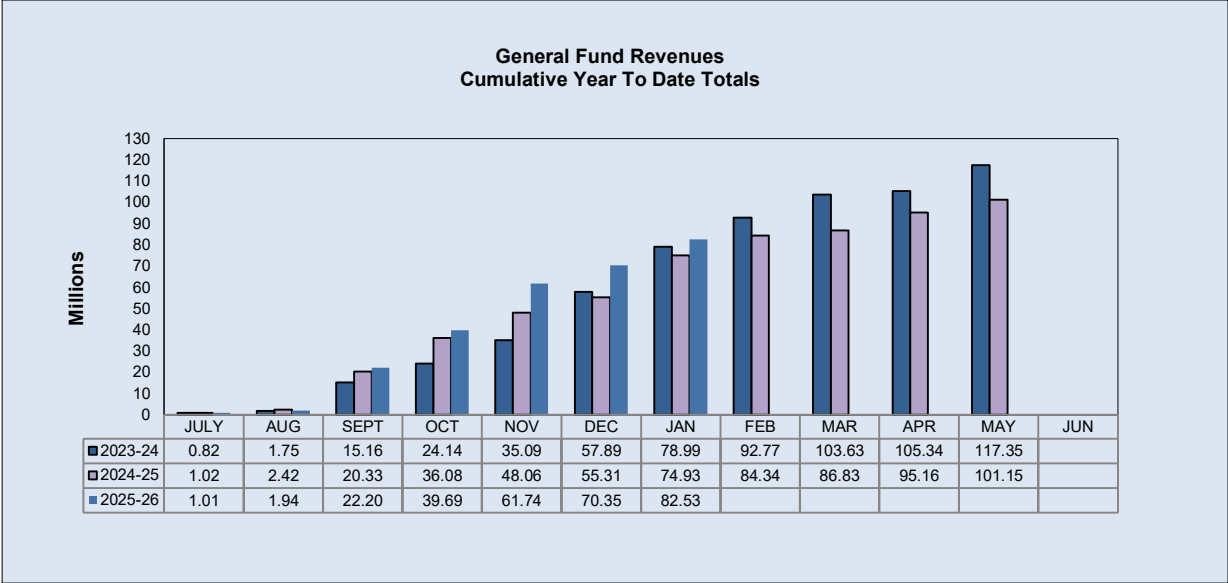
**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT
YEAR TO DATE REVENUES AND EXPENSES COMPARISON
JANUARY 2025 and JANUARY 2026**

| DEBT SERVICE FUND 7 months has passed = 58.33 % | | 2024-2025 | | | 2025-2026 | | | CURRENT MONTH |
|--|---------------------------------------|------------------------|----------------------------|-----------------------|-----------------------|----------------------------|-----------------------|----------------------|
| | | CURRENT BUDGET | YEAR TO DATE ACTUAL | YEAR TO DATE % | CURRENT BUDGET | YEAR TO DATE ACTUAL | YEAR TO DATE % | |
| Revenues | | | | | | | | |
| 5700 | Local Revenues | 23,188,723 | \$ 16,560,128 | 71.41% | 22,155,000 | \$ 11,733,685 | 52.96% | 6,335,262 |
| 5800 | State Revenues | - | 3,744,701 | 0.00% | - | 3,291,467 | 0.00% | - |
| 5900 | Federal Revenues | - | - | 0.00% | - | - | 0.00% | - |
| Total Revenues | | \$ 23,188,723 | \$ 20,304,829 | 87.56% | \$ 22,155,000 | \$ 15,025,152 | 67.82% | \$ 6,335,262 |
| Expenses by Function | | | | | | | | |
| 71 | Debt Service | \$ 22,029,183 | \$ 22,026,833 | 99.99% | \$ 21,327,968 | \$ 4,182,549 | 19.61% | - |
| Total Expenditures | | \$ 22,029,183 | \$ 22,026,833 | 99.99% | \$ 21,327,968 | \$ 4,182,549 | 19.61% | \$ - |
| Other Sources and (Uses) | | | | | | | | |
| 7900 | Non-Operating Resources | \$ - | \$ - | 0.00% | \$ - | \$ - | 0.00% | - |
| Total Other Sources and (Uses) | | \$ - | \$ - | 0.00% | \$ - | \$ - | 0.00% | \$ - |
| Net Change in Fund Balance | | \$ 1,159,540 | \$ (1,722,004) | 148.51% | \$ 827,032 | \$ 10,842,603 | 1311.03% | \$ 6,335,262 |
| CAPITAL PROJECTS FUND 7 months has passed = 58.33% | | 2024-2025 | | | 2025-2026 | | | CURRENT MONTH |
| | | CURRENT BUDGET | YEAR TO DATE ACTUAL | YEAR TO DATE % | CURRENT BUDGET | YEAR TO DATE ACTUAL | YEAR TO DATE % | |
| Revenues | | | | | | | | |
| 5700 | Local Revenues - Interest | - | \$ 800,989 | 0.00% | - | \$ 122,239 | 0.00% | 18,993 |
| 5700 | Local Revenues - Gifts and Bequests | - | - | 0.00% | - | - | 0.00% | - |
| 5800 | State Revenues | - | - | 0.00% | - | - | 0.00% | - |
| 5900 | Federal Revenues | - | - | 0.00% | - | - | 0.00% | - |
| Total Revenues | | - | \$ 800,989 | 0.00% | \$ - | \$ 122,239 | 0.00% | \$ 18,993 |
| Expenses by Function | | | | | | | | |
| 36 | Cocurricular/Extracurricular | 426,158 | 90,398 | 21.21% | 335,760 | - | 0.00% | - |
| 51 | Plant M&O | - | - | 0.00% | - | - | 0.00% | - |
| 71 | Debt Services | - | - | 0.00% | - | - | 0.00% | - |
| 81 | Facilities Acquisition & Construction | 25,867,635 | 19,574,943 | 75.67% | 3,885,714 | 474,214 | 12.20% | 10,119 |
| Total Expenditures | | \$ 26,293,793 | \$ 19,665,341 | 74.79% | \$ 4,221,474 | \$ 474,214 | 11.23% | \$ 10,119 |
| Other Sources and (Uses) | | | | | | | | |
| 7900 | Non-Operating Resources | 175,000 | 175,000 | 100.00% | - | - | 0.00% | - |
| 8900 | Other Uses-Non-operating | - | - | 0.00% | - | - | 0.00% | - |
| Total Other Sources and (Uses) | | \$ 175,000 | \$ 175,000 | 100.00% | \$ - | \$ - | 0.00% | \$ - |
| Net Change in Fund Balance | | \$ (26,118,793) | \$ (18,689,352) | 1171.56% | \$ (4,221,474) | \$ (351,975) | 8.34% | \$ 8,874 |

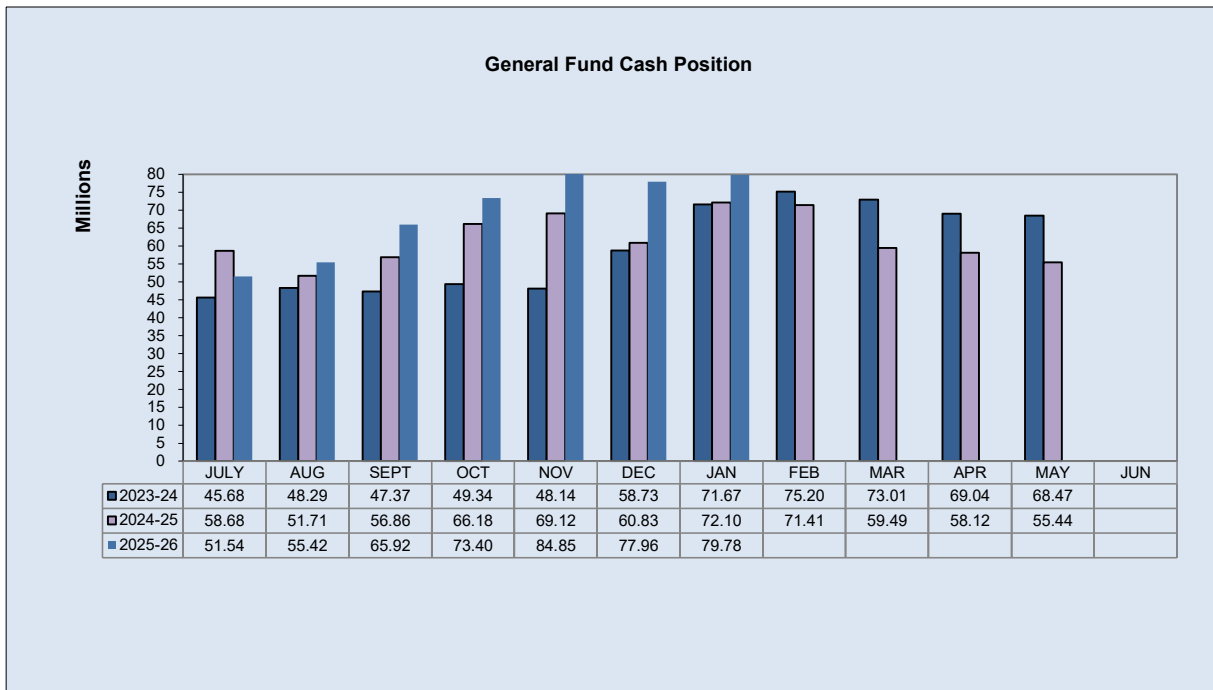
**Board Graphs
January 31,2026**



**Board Graphs
January 31,2026**



**Board Graphs
January 31,2026**



**WICHITA FALLS ISD
Investments Report
January 31, 2026**

| INVESTMENTS | YIELD RATE | PAR VALUE | PURCHASE COST | CURRENT BOOK VALUE | MARKET VALUE @ 1/31/2026 | INTEREST CURRENT MONTH | INTEREST YEAR TO DATE |
|--|------------|-------------------------|------------------------|------------------------|--------------------------|------------------------|-----------------------|
| GENERAL OPERATING FUND | | | | | | | |
| American National MMKT | 0.4500% | \$28,189.91 | \$28,189.91 | \$28,189.91 | \$28,189.91 | \$10.77 | \$74.61 |
| TexasTERM Balance | 3.7200% | \$1,368,127.50 | \$1,368,127.50 | \$1,368,127.50 | \$1,368,127.50 | \$4,303.91 | \$32,318.27 |
| TEXPOOL BALANCE | 3.7098% | \$36,138,709.14 | \$36,138,709.14 | \$36,138,709.14 | \$36,138,709.14 | \$117,033.54 | \$635,748.55 |
| TEXPOOL Prime BALANCE | 3.8692% | \$22,458,500.23 | \$22,458,500.23 | \$22,458,500.23 | \$22,458,500.23 | \$73,560.64 | \$522,683.99 |
| TEXPOOL TMN BALANCE | 3.7098% | \$8,472,293.06 | \$8,472,293.06 | \$8,472,293.06 | \$8,472,293.06 | \$27,126.15 | \$68,731.48 |
| First National Bank -ICS | 0.0000% | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$22,374.01 |
| American National Bank -ICS | 3.8900% | \$7,172,620.68 | \$7,172,620.68 | \$7,172,620.68 | \$7,172,620.68 | \$23,879.86 | \$179,484.03 |
| INTRA-MONTH CD ACTIVITY | | | | | | | |
| PREVIOUS MONTH'S MATURITIES | | | | | | | \$0.00 |
| TOTAL GENERAL FUND | | \$75,638,440.52 | \$75,638,440.52 | \$75,638,440.52 | \$75,638,440.52 | \$245,914.87 | \$1,461,414.94 |
| FOOD SERVICE FUND | | | | | | | |
| TEXPOOL BALANCE | 3.7098% | \$6,380,211.30 | \$6,380,211.30 | \$6,380,211.30 | \$6,380,211.30 | \$19,722.93 | \$152,370.86 |
| TEXPOOL Prime BALANCE | 3.8692% | \$10,606.70 | \$10,606.70 | \$10,606.70 | \$10,606.70 | \$34.74 | \$258.87 |
| INTRA-MONTH CD ACTIVITY | | | | | | | |
| PREVIOUS MONTH'S MATURITIES | | | | | | | \$0.00 |
| TOTAL FOOD SERVICE FUND | | \$6,390,818.00 | \$6,390,818.00 | \$6,390,818.00 | \$6,390,818.00 | \$19,757.67 | \$152,629.73 |
| INTEREST AND SINKING FUND | | | | | | | |
| TEXPOOL BALANCE | 3.7098% | \$8,275,080.32 | \$8,275,080.32 | \$8,275,080.32 | \$8,275,080.32 | \$68,693.43 | \$321,865.23 |
| TEXPOOL Prime BALANCE | 3.8692% | \$1,588.95 | \$1,588.95 | \$1,588.95 | \$1,588.95 | \$5.27 | \$38.98 |
| INTRA-MONTH CD ACTIVITY | | | | | | | |
| PREVIOUS MONTH'S MATURITIES | | | | | | | \$0.00 |
| TOTAL INTEREST AND SINKING FUND | | \$8,276,669.27 | \$8,276,669.27 | \$8,276,669.27 | \$8,276,669.27 | \$68,698.70 | \$321,904.21 |
| BOND CONSTRUCTION FUND | | | | | | | |
| American National MMKT | 0.9000% | \$1,466,376.23 | \$1,466,376.23 | \$1,466,376.23 | \$1,466,376.23 | \$1,118.40 | \$7,676.55 |
| TEXPOOL BALANCE | 3.7098% | \$29,557.35 | \$29,557.35 | \$29,557.35 | \$29,557.35 | \$92.86 | \$700.04 |
| TEXPOOL Prime BALANCE | 3.8692% | \$5,426,690.11 | \$5,426,690.11 | \$5,426,690.11 | \$5,426,690.11 | \$17,782.23 | \$113,863.09 |
| BOND SAFEKEEPING (Bonds/Treasury Notes Investments) | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ANB ICS BOND SAFEKEEPING HOLDING ACCOUNT | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INTRA-MONTH CD ACTIVITY | | | | | | | |
| PREVIOUS MONTH'S MATURITIES | | | | | | | |
| TOTAL BOND CONSTRUCTION FUND | | \$6,922,623.69 | \$6,922,623.69 | \$6,922,623.69 | \$6,922,623.69 | \$18,993.49 | \$122,239.68 |
| WORKER'S COMPENSATION FUND | | | | | | | |
| TEXPOOL BALANCE | 3.7098% | \$660,714.28 | \$660,714.28 | \$660,714.28 | \$660,714.28 | \$2,075.26 | \$15,648.66 |
| PREVIOUS MONTH'S MATURITIES | | | | | | | |
| TOTAL WORKER'S COMPENSATION FUND | | \$660,714.28 | \$660,714.28 | \$660,714.28 | \$660,714.28 | \$2,075.26 | \$15,648.66 |
| TOTAL WFISD INVESTMENTS & INTEREST EARNINGS | | \$97,889,265.76 | \$97,889,265.76 | \$97,889,265.76 | \$97,889,265.76 | \$355,439.99 | \$2,073,837.22 |
| TEXPOOL HIGHEST BALANCE 01/13/2026 | | | | | | | |
| GENERAL OPERATING FUND | | \$62,935,568.05 | | | | | |
| FOOD SERVICE | | \$6,371,060.33 | | | | | |
| INTEREST & SINKING FUND | | \$23,604,850.88 | | | | | |
| BOND CONSTRUCTION | | \$5,438,372.37 | | | | | |
| WORKER'S COMPENSATION | | \$658,639.02 | | | | | |
| MAINTENANCE TAX NOTE | | \$8,470,280.16 | | | | | |
| TOTAL | | \$107,478,770.81 | | | | | |

Wichita Falls ISD
Property Tax Collections Report
January 31, 2026

This statement is compiled from the tax collections monthly statement for the month of January 2026 submitted to us by the Wichita County Tax Assessor-Collector, Tommy Smyth.

This statement shows total collections for the month. The breakdown is as follows:

Maintenance & Operations

| <u>Original Levy</u> | <u>Adjustments</u> | <u>Adjusted Levy</u> | | January 2026 | FYTD | YTD | 2025-26 |
|--|--------------------------|------------------------|-------------|------------------------|----------------------|----------------------|-------------------|
| | | | Current | Collections | Collected | Collected | Budget |
| \$ 37,970,777.56 | \$ (2,304,190.96) | \$ 9,015,929.68 | Current | | | | |
| \$ 1,993,792.94 | \$ (188,395.94) | \$ 1,311,561.30 | Prior Years | | | | |
| Current Year | | | | \$11,075,887.96 | 26,650,656.92 | 26,650,656.92 | \$ 38,000,000 |
| Prior Years | | | | 20,818.48 | 493,835.70 | 186,727.07 | 555,000 |
| Penalty, Interest, & Misc Fees Collected | | | | 44,534.07 | 205,060.98 | 118,476.46 | 450,000 |
| Refunds | | | | (34,530.27) | (218,865.27) | (120,659.96) | |
| Adjustments | | | | (130,559.44) | (2,492,586.89) | (2,406,400.78) | |
| Totals | | | | \$10,976,150.80 | 24,638,101.44 | 24,428,799.71 | 39,005,000 |
| Uncollected Levy | | | | | | \$ 10,327,491 | |

Interest & Sinking

| <u>Original Levy</u> | <u>Adjustments</u> | <u>Adjusted Levy</u> | | January 2026 | FYTD | YTD | 2025-26 |
|--|--------------------------|------------------------|-------------|------------------------|------------------------|----------------------|-------------------|
| | | | Current | Collections | Collected | Collected | Budget |
| \$ 21,878,949.04 | \$ (1,327,686.17) | \$ 5,195,024.05 | Current | | | | |
| \$ 703,475.25 | \$ (109,589.21) | \$ 330,277.48 | Prior Years | | | | |
| Current Year | | | | \$ 6,381,981.15 | \$15,356,238.82 | 15,356,238.82 | \$ 21,500,000 |
| Prior Years | | | | 9,133.54 | 263,608.56 | 91,546.74 | 210,000 |
| Penalty, Interest, & Misc Fees Collected | | | | 6,025.65 | 77,895.83 | 34,837.24 | 145,000 |
| Refunds | | | | (20,015.09) | (161,728.70) | (104,090.76) | |
| Adjustments | | | | (75,229.00) | (1,437,275.39) | (1,386,579.98) | |
| Totals | | | | \$ 6,301,896.25 | \$14,098,739.12 | 13,991,952.06 | 21,855,000 |
| Uncollected Levy | 15,852,793 | | | | | \$ 5,525,302 | |

YEAR-TO-DATE SUMMARY PART C

Tax Year = 2025 and Year End Date = 2/10/2026 and Month Range from 1/1/2026 to 1/31/2026 and Tax Units = {multiple} and Date Type = 1

002 - WICHITA FALLS I.S.D.

CURRENT YEAR INFORMATION Start Financial Year 07/01/2025 12

| | | | | | | | |
|---|--|--|-------------------------|--|---|--|---|
| Start Value 10,617,618,631 | Start Exemption 5,051,687,811 | Start Taxable 5,565,930,820 | Rate 1.075287 | Calc Start Levy 59,849,730.54 | Actual Start Levy 59,849,726.60 | Start Frozen Loss 0.00 | Start + Frozen 59,849,726.60 |
| Adjusted Value 10,610,374,594 | Adjusted Exemption 5,076,347,562 | Adj Taxable 5,534,027,032 | Rate 1.075287 | Calc Adj Levy 59,506,673.25 | Actual Current Levy 56,198,611.79 | Adj Frozen Loss 3,305,057.18 | Act Levy + Act Frozen 59,503,668.97 |
| Start Value 10,617,618,631 | Net Value Adj (7,244,037) | Start Value + Net Value Adj 10,610,374,594 | | Actual Current Value 10,610,374,594 | | Other Loss 0.00 | |
| Start Exemption 5,051,687,811 | Net Exmp Adj 24,659,751 | Start Exemp + Net Exmp Adj 5,076,347,562 | | Actual Current Exemption 5,076,347,562 | | | |

| YEAR | NET START BALANCE | NET MTD ADJ | NET YTD ADJ | NET MTD PAID | NET YTD PAID | CALC BALANCE | REFUNDS DUE | COL % |
|------------------|-------------------|-------------|-------------|--------------|--------------|--------------|-------------|-------|
| AS OF 01/31/2026 | | | | | | | | |
| 1975 | 43.23 | 0.00 | 0.00 | 0.00 | 0.00 | 43.23 | 0.00 | 0.00 |
| 1976 | 9.70 | 0.00 | 0.00 | 0.00 | 0.00 | 9.70 | 0.00 | 0.00 |
| 1977 | 40.96 | 0.00 | 0.00 | 0.00 | 0.00 | 40.96 | 0.00 | 0.00 |
| 1978 | 40.96 | 0.00 | 0.00 | 0.00 | 0.00 | 40.96 | 0.00 | 0.00 |
| 1979 | 155.82 | 0.00 | 0.00 | 0.00 | 0.00 | 155.82 | 0.00 | 0.00 |
| 1980 | 70.48 | 0.00 | 0.00 | 0.00 | 0.00 | 70.48 | 0.00 | 0.00 |
| 1981 | 223.19 | 0.00 | 0.00 | 0.00 | 0.00 | 223.19 | 0.00 | 0.00 |
| 1982 | 236.98 | 0.00 | 0.00 | 0.00 | 0.00 | 236.98 | 0.00 | 0.00 |
| 1983 | 315.24 | 0.00 | 0.00 | 0.00 | 0.00 | 315.24 | 0.00 | 0.00 |
| 1984 | 198.27 | 0.00 | 0.00 | 0.00 | 0.00 | 198.27 | 0.00 | 0.00 |
| 1985 | 345.84 | 0.00 | 0.00 | 0.00 | 0.00 | 345.84 | 0.00 | 0.00 |
| 1986 | 366.02 | 0.00 | 0.00 | 0.00 | 0.00 | 366.02 | 0.00 | 0.00 |
| 1987 | 326.70 | 0.00 | 0.00 | 0.00 | 0.00 | 326.70 | 0.00 | 0.00 |
| 1988 | 243.69 | 0.00 | 0.00 | 0.00 | 0.00 | 243.69 | 0.00 | 0.00 |
| 1989 | 524.87 | 0.00 | 0.00 | 0.00 | 0.00 | 524.87 | 0.00 | 0.00 |
| 1990 | 1,107.86 | 0.00 | 0.00 | 0.00 | 0.00 | 1,107.86 | 0.00 | 0.00 |
| 1991 | 364.69 | 0.00 | 0.00 | 0.00 | 0.00 | 364.69 | 0.00 | 0.00 |
| 1992 | 382.54 | 0.00 | 0.00 | 0.00 | 0.00 | 382.54 | 0.00 | 0.00 |
| 1993 | 1,252.13 | 0.00 | 0.00 | 0.00 | 0.00 | 1,252.13 | 0.00 | 0.00 |
| 1994 | 1,604.16 | 0.00 | 0.00 | 0.00 | 0.00 | 1,604.16 | 0.00 | 0.00 |
| 1995 | 1,868.57 | 0.00 | 0.00 | 0.00 | 0.00 | 1,868.57 | 0.00 | 0.00 |
| 1996 | 1,705.25 | 0.00 | 0.00 | 0.00 | 0.00 | 1,705.25 | (0.08) | 0.00 |
| 1997 | 1,768.50 | 0.00 | 0.00 | 0.00 | 0.00 | 1,768.50 | 0.00 | 0.00 |
| 1998 | 1,152.62 | 0.00 | 0.00 | 0.00 | 0.00 | 1,152.62 | 0.00 | 0.00 |
| 1999 | 1,260.53 | (15.76) | (15.76) | 17 | 0.00 | 1,244.77 | 0.00 | 0.00 |

Wichita County Tax Office

YEAR-TO-DATE SUMMARY PART C

Tax Year = 2025 and Year End Date = 2/10/2026 and Month Range from 1/1/2026 to 1/31/2026 and Tax Units = {multiple} and Date Type = 1

| YEAR | NET START BALANCE | NET MTD ADJ | NET YTD ADJ | NET MTD PAID | NET YTD PAID | CALC BALANCE AS OF 01/31/2026 | REFUNDS DUE | COL % |
|--------------|----------------------|---------------------|-----------------------|----------------------|----------------------|----------------------------------|--------------------|-------|
| 2000 | 1,277.86 | (80.93) | (80.93) | 0.00 | 170.43 | 1,026.50 | 0.00 | 14.23 |
| 2001 | 1,019.68 | (44.56) | (44.56) | 0.00 | 170.43 | 804.69 | 0.00 | 17.47 |
| 2002 | 1,250.71 | 0.00 | 0.00 | 0.00 | 170.43 | 1,080.28 | 0.00 | 13.62 |
| 2003 | 3,962.65 | 0.00 | 836.67 | 309.79 | 586.31 | 4,213.01 | 0.00 | 12.21 |
| 2004 | 9,782.83 | 0.00 | 0.00 | 1,187.09 | 1,365.03 | 8,417.80 | 0.00 | 13.95 |
| 2005 | 14,427.63 | 0.00 | 0.00 | 1,195.64 | 1,468.66 | 12,958.97 | 0.00 | 10.17 |
| 2006 | 16,708.97 | (25.42) | (25.42) | 1,083.82 | 1,330.24 | 15,353.31 | 0.00 | 7.97 |
| 2007 | 15,031.05 | (77.89) | (77.89) | 237.55 | 456.14 | 14,497.02 | 0.00 | 3.05 |
| 2008 | 14,000.74 | (803.49) | (803.49) | 23.50 | 624.02 | 12,573.23 | 0.00 | 4.72 |
| 2009 | 16,411.54 | (211.74) | (633.84) | 3.90 | 280.20 | 15,497.50 | 0.00 | 1.77 |
| 2010 | 17,975.80 | (395.19) | (863.80) | 3.90 | 244.02 | 16,867.98 | 0.00 | 1.42 |
| 2011 | 20,264.21 | (174.03) | (621.19) | 81.41 | 628.95 | 19,014.07 | 0.00 | 3.20 |
| 2012 | 25,729.81 | (809.12) | (981.76) | 186.05 | 1,008.87 | 23,739.18 | 0.00 | 4.07 |
| 2013 | 31,493.27 | (818.07) | (1,038.11) | 240.31 | 1,695.97 | 28,759.19 | 0.00 | 5.56 |
| 2014 | 38,733.01 | (915.79) | (1,128.28) | 311.60 | 1,670.58 | 35,934.15 | 0.00 | 4.44 |
| 2015 | 48,934.19 | (946.59) | (1,012.66) | 200.09 | 3,395.17 | 44,526.36 | 0.00 | 7.08 |
| 2016 | 56,450.09 | (1,429.95) | (1,568.59) | 187.00 | 4,782.91 | 50,098.59 | 0.00 | 8.71 |
| 2017 | 60,653.47 | (1,361.27) | (1,499.91) | 198.23 | 7,316.63 | 51,836.93 | 0.00 | 12.36 |
| 2018 | 73,917.88 | (1,352.90) | (1,492.72) | 294.66 | 7,710.55 | 64,714.61 | 0.00 | 10.64 |
| 2019 | 86,395.42 | (1,255.73) | (1,387.53) | 258.01 | 10,616.73 | 74,391.16 | 0.00 | 12.48 |
| 2020 | 99,980.53 | (1,449.51) | (1,259.86) | 316.80 | 14,596.73 | 84,123.94 | 0.00 | 14.78 |
| 2021 | 141,958.58 | (1,204.33) | (585.30) | 460.62 | 23,063.30 | 118,309.98 | 0.00 | 16.31 |
| 2022 | 243,217.77 | (2,025.87) | (3,291.15) | 2,383.93 | 41,175.68 | 198,750.94 | 0.00 | 17.16 |
| 2023 | 305,693.77 | (16,564.45) | (97,785.66) | (2,166.55) | 7,979.73 | 199,928.38 | (11,062.10) | 3.83 |
| 2024 | 1,336,388.24 | (34,066.74) | (182,623.41) | 22,954.67 | 624,936.55 | 528,828.28 | (25,057.77) | 54.16 |
| 2025 | 59,849,726.60 | (139,759.11) | (3,631,877.13) | 17,457,869.11 | 42,006,895.74 | 14,210,953.73 | (37,440.41) | 74.72 |
| TOTAL | 62,546,995.10 | (205,788.44) | (3,929,862.28) | 17,487,821.13 | 42,764,340.00 | 15,852,792.82 | (73,560.36) | |

WICHITA FALLS ISD BOARD OF TRUSTEES
March 2, 2026

| | |
|---|--------------------------------------|
| Agenda Item: | February 2026 Budget Amendments |
| Administrator Responsible: | Leah Horton, Chief Financial Officer |
| Attachments: | Attachment |
| <input checked="" type="checkbox"/> Action Needed <input type="checkbox"/> Future Action <input type="checkbox"/> Information <input type="checkbox"/> Report | |

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees approves the attached budget amendments to the 2025-2026 budgets, as detailed on the attached Budget Amendment report. These amendments are submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools.

Explanation:

Budgeted funds that are transferred between functions, as well as increases/decreases to the district's legally adopted budgets, require Board approval in the form of a budget amendment.

Fiscal Note:

General Operating revenues reflect no change and expenditures reflect a change of \$291,320 resulting in a deficit budget of \$3,627,438.

Food Service revenues and expenditures reflect no change resulting in a deficit budget of \$3,603,156.

Debt Service revenues and expenditures reflect no change resulting in an excess budget of \$827,032.

The detail of the proposed amendments and cross-function transfers is reflected on the attached Budget Amendment report.

Memorandum

To: Dr. Donny Lee, Superintendent
From: Leah Horton, Chief Financial Officer
Date: March 2, 2026
Subject: February 2026 Budget Amendments/Revisions

General Operating Fund (199) Please approve the following inter-functional budget transfers:

| <u>Campus/Dept.</u> | <u>Amount</u> | <u>From Function</u> | <u>To Function</u> |
|----------------------------------|---------------|----------------------|--------------------|
| 011 – Legacy High School | | | |
| Choir Needs | \$630 | 13 | 11 |
| Fine Arts Needs | \$342 | 36 | 11 |
| Postage Needs | \$400 | 13 | 23 |
| Piano Tuning | \$175 | 11 | 36 |
| Choir Supplies | \$200 | 36 | 11 |
| Choir Registration Fees | \$30 | 11 | 36 |
| Winter Guard Show | \$900 | 36 | 11 |
| Band Entry Fee | \$609 | 13 | 36 |
| Library Books | \$247 | 11 | 12 |
| 012 – Memorial High School | | | |
| Choir Needs | \$25 | 36 | 11 |
| Choir Piano Needs | \$150 | 36 | 11 |
| 047 – McNiel Middle School | | | |
| IFP's for Classrooms | \$6,133 | 23 | 11 |
| Admin Computers | \$2,042 | 11 | 23 |
| 104 – Brook Village | | | |
| Instructional Supplies | \$13 | 23 | 11 |
| 107 – Crocket Elementary | | | |
| Instructional Supplies | \$1,500 | 13 | 11 |
| 126 – West Foundation Elementary | | | |
| Staff Dev Subs | \$222 | 23 | 13 |
| 210 – Haynes Head Start | | | |
| Instructional Supplies | \$145 | 23 | 11 |
| 870 – Assessment | | | |
| TIA Needs – Scotland Pk | \$10,754 | 11 | 13 |
| TIA Needs – Zundy | \$6,816 | 11 | 13 |

General Operating Fund (181/199/599): Please approve the following budget revisions to appropriate additional revenue and expenditures:

| <u>Campus/Dept.</u> | <u>Account</u> | <u>Amount</u> |
|-------------------------------|-------------------------------|---------------|
| Civil Engineer – Parking Lots | 199 E 51 6216 00 920 0 99 000 | \$291,320 |

Attached spreadsheet(s) reflect the impact to the budget.

**Wichita Falls Independent School District
General Operating Fund Budget
Feb-26**

| | Original Operating Fund 199 Feb | Proposed Transfers & Revisions Increase/ (Decrease) | Amended Operating Fund 199 Feb |
|--|--|--|---|
| Revenues: | | | |
| 5700 - Local Revenues | \$ 41,117,000 | \$ - | \$ 41,117,000 |
| 5800 - State Program Revenues | 92,676,230 | - | 92,676,230 |
| 5900 - Federal Program Revenues | 1,981,879 | - | 1,981,879 |
| Total Revenues | \$ 135,775,109 | \$ - | \$ 135,775,109 |
| Expenditures | | | |
| 11 - Instruction | \$ 76,335,434 | (22,634) | \$ 76,312,799 |
| 12 - Instructional Resources and Media Services | 1,158,326 | 247 | 1,158,573 |
| 13 - Curriculum and Instructional Staff Development | 662,404 | 14,995 | 677,400 |
| 21 - Instructional Leadership | 1,742,163 | - | 1,742,163 |
| 23 - School Leadership | 6,640,257 | 8,195 | 6,648,452 |
| 31 - Guidance, Counseling and Evaluation Services | 4,342,062 | - | 4,342,062 |
| 32 - Social Work Services | 329,147 | - | 329,147 |
| 33 - Health Services | 1,977,272 | - | 1,977,272 |
| 34 - Student Transportation | 8,315,497 | - | 8,315,497 |
| 35 - Food Service | 30,000 | - | 30,000 |
| 36 - Cocurricular/Extracurricular Activities | 4,001,277 | (803) | 4,000,474 |
| 41 - General Administration | 4,010,450 | - | 4,010,450 |
| 51 - Plant Maintenance and Operations | 19,716,169 | 291,320 | 20,007,489 |
| 52 - Security and Monitoring Services | 1,960,132 | - | 1,960,132 |
| 53 - Data Processing Services | 3,903,867 | - | 3,903,867 |
| 61 - Community Services | 16,675 | - | 16,675 |
| 71 - Debt Service | 1,101,600 | - | 1,101,600 |
| 81 - Facilities Acquisition and Construction | 12,272,598 | - | 12,272,598 |
| 93 - Payments to Fiscal Agent | 100,000 | - | 100,000 |
| 95 - Payments to JJAEP | 40,000 | - | 40,000 |
| 99 - Other Intergovernmental Charges | 763,152 | - | 763,152 |
| Total Expenditures | \$ 149,418,481 | \$ 291,320 | \$ 149,709,801 |
| Other Financing Sources (Uses) | | | |
| Sale of Real & Personal Property | \$ 10,000 | \$ - | \$ 10,000 |
| Transfer in from Food Service Fund | 472,255 | - | 472,255 |
| Maintenance Tax Note Series 2025 | 10,000,000 | - | 10,000,000 |
| Transfer to Capital Projects for Stadium Maintenance | (75,000) | - | (75,000) |
| Transfer to Capital Projects for Athletics | (50,000) | - | (50,000) |
| Transfer to Capital Projects for Fine Arts | (50,000) | - | (50,000) |
| | - | - | - |
| Excess (Deficiency) of Revenues Over Expenditures | \$ (3,336,118) | \$ (291,320) | \$ (3,627,438) |

**Wichita Falls Independent School District
Food Service Budget
Feb-26**

| | Original Child Nutrition Funds 240 & 242 Feb | Increase/ (Decrease) | Amended Child Nutrition Funds 240 & 242 Feb |
|---|--|-------------------------|---|
| Revenues: | | | |
| Local Revenues | \$ 1,510,864 | \$ - | \$ 1,510,864 |
| State Program Revenues | 32,212 | - | 32,212 |
| Federal Program Revenues | 7,653,814 | - | 7,653,814 |
| Total Revenues | \$ 9,196,890 | \$ - | \$ 9,196,890 |
| Expenditures | | | |
| Instruction | | | |
| Instructional Resources and Media Services | | | |
| Curriculum and Instructional Staff Development | | | |
| Instructional Leadership | | | |
| School Leadership | | | |
| Guidance, Counseling and Evaluation Services | | | |
| Health Services | | | |
| Student Transportation | | | |
| Food Services | \$ 12,327,791 | | \$ 12,327,791 |
| Cocurricular/Extracurricular Activities | | | |
| General Administration | | | |
| Plant Maintenance and Operations | | | |
| Security and Monitoring Services | | | |
| Data Processing Services | | | |
| Community Services | | | |
| Facilities Acquisition and Construction | | | |
| Payments to Fiscal Agent | | | |
| Other Intergovernmental Charges | | | |
| Total Expenditures | \$ 12,327,791 | \$ - | \$ 12,327,791 |
| Other Financing Sources (Uses) | | | |
| Operating Transfers In | | | |
| Operating Transfers Out to General Operating Fund | \$ (472,255) | \$ - | \$ (472,255) |
| Excess (Deficiency) of Revenues Over Expenditures | \$ (3,603,156) | \$ - | \$ (3,603,156) |

**Wichita Falls Independent School District
Debt Service Budget
Feb 2025**

| | Original Debt Service Fund 599 Feb | Increase/ (Decrease) | Amended Debt Service Fund 599 Feb |
|---|--|-------------------------|---|
| | | | |
| Revenues: | | | |
| Local Revenues | \$ 22,155,000 | \$ - | \$ 22,155,000 |
| State Program Revenues | 0 | - | 0 |
| Federal Program Revenues | - | | |
| Total Revenues | \$ 22,155,000 | \$ - | \$ 22,155,000 |
| Expenditures | | | |
| Instruction | | | |
| Instructional Resources and Media Services | | | |
| Curriculum and Instructional Staff Development | | | |
| Instructional Leadership | | | |
| School Leadership | | | |
| Guidance, Counseling and Evaluation Services | | | |
| Health Services | | | |
| Student Transportation | | | |
| Food Services | | | |
| Cocurricular/Extracurricular Activities | | | |
| General Administration | | | |
| Plant Maintenance and Operations | | | |
| Security and Monitoring Services | | | |
| Data Processing Services | | | |
| Community Services | | | |
| Debt Service | \$ 21,319,968 | 8,000 | \$ 21,327,968 |
| Facilities Acquisition and Construction | | | |
| Payments to Fiscal Agent | | | |
| Total Expenditures | \$ 21,319,968 | \$ 8,000 | \$ 21,327,968 |
| Other Financing Sources (Uses) | | | |
| Sale of Bonds | | | |
| Excess (Deficiency) of Revenues Over Expenditures | \$ 835,032 | \$ (8,000) | \$ 827,032 |

WICHITA FALLS ISD BOARD OF TRUSTEES
March 2, 2026

| | | | |
|--|---|--------------------------------------|---------------------------------|
| Agenda Item: | Award of CAT2 Network Switching (E-Rate) | | |
| Administrator Responsible: | Leah Horton, Chief Financial Officer | | |
| Attachments: | Red River Technology Proposal, Scoring | | |
| <input type="checkbox"/> Action Needed | <input checked="" type="checkbox"/> Future Action | <input type="checkbox"/> Information | <input type="checkbox"/> Report |

Administrative Information:

That the Wichita Falls Independent School District Board of Trustees award RFP 2526-22-S-27 CAT2 Network Switching (E-Rate) to Red River Technology in the amount of \$173,824.70, as submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools.

Explanation:

This purchase is to replace the existing wired networking equipment at the new McNeil Elementary. The new equipment will offer a faster and more reliable solution for years to come at this campus. This equipment will be installed and configured by the WFISD Technology team.

RFP 2526-22-S-27 was advertised twice in the Times Record News and issued on WFISD’s electronic bidding platform as well as on the Universal Service Administrative Company (USAC) Portal, as required by law. Thirty (30) vendors viewed the bid and six (6) vendors submitted a response. All responses were evaluated by Curtis Shahan, Director of Technology and Melissa Varazlic, Infrastructure Manager, as well as reviewed and verified by the district’s e-rate consultant.

See attached pricing proposal and scoring documents.

Red River Technology is the recommended vendor for the equipment and services on this RFP with the best value RFP score result of 100%.

Fiscal Note:

This expenditure for the District portion equals \$34,764.94 (one time purchase) and will be paid with budgeted McNeil FFE funds, with the remaining portion of \$139,059.76 being paid by E-rate/USAC Funding. Expenditures of \$100,000 or more require Board of Trustees approval per Policy CH Local.

Pricing Attachment - Category 2

| | |
|--------------------------|--|
| Applicant: | Wichita Falls Independent School District |
| BEN: | 140959 |
| Form 470#: | 260009662 |
| Service Provider: | Red River Technology |
| SPIN: | 143037489 |
| Contact Name: | Brittany Crawford |
| Contact E-mail: | brittany.crawford@redriver.com |
| Contact Phone: | 214.680.8332 |

Pricing Sheet Response Instructions

*Please complete the yellow cells with your proposed solution. The blue columns are autopopulated and should not be edited.

**If you do not plan to offer a specific line item, please place "N/A" in the Proposed Solution "Make" Column.

***Specific models have been listed below to provide a better understanding of the specs the applicant is interested in. As per E-rate rules, ALL proposals that include solutions functionally equivalent to the models listed below will be reviewed and considered. If you provide an equivalent solution, you must also provide documentation that demonstrates the solution listed on your response is functionally equivalent to what is requested.

****Should there be a discrepancy between the fees listed in this Pricing Attachment and any other proposal response document, the costs offered in this document shall prevail.

| Requested Solution (or equivalent) | | | | *Proposed Solution | | | | | Proposal Cost Calculations | | |
|------------------------------------|------------------|--|----------|--------------------|------------------------|----------|-------------|--------------------------------|----------------------------|---------------------------------------|-------------------------------------|
| Type of Equipment | Make | Model #/SKU | Quantity | **Make | ***Model #/SKU | Quantity | Unit Cost | E-rate Eligible % of the Model | Total Extended Cost | Total Extended E-rate Ineligible Cost | Total Extended E-rate Eligible Cost |
| Data Distribution | Example Brand | Example Model | 5 | ABC Brand | XYZ Model | # | X.XX | 100% | X.XX | X.XX | X.XX |
| Data Distribution | Cisco | C9300-48P-EDU | 18 | Juniper | EX4400-48P | 18 | \$ 3,858.40 | 100% | \$ 69,451.20 | \$ - | \$ 69,451.20 |
| Miscellaneous | Cisco | CON-L1NCD-C930448P | 18 | Juniper | CBL-PWR-C15M-HITEMP-US | 18 | \$ 66.00 | 100% | \$ 1,188.00 | \$ - | \$ 1,188.00 |
| Miscellaneous | Cisco | CON-L1SWT-C93A48 | 18 | Juniper | JPSU-1600-C-AC-AFO | 18 | \$ 691.50 | 100% | \$ 12,447.00 | \$ - | \$ 12,447.00 |
| License | Cisco | C9300-DNA-A-48-5Y | 18 | Juniper | S-EX-S-C3-5M1-C-E | 18 | \$ 726.00 | 100% | \$ 13,068.00 | \$ - | \$ 13,068.00 |
| Data Distribution | Cisco | PWR-C1-715WAC-P/2 | 36 | | | | | | \$ - | \$ - | \$ - |
| Cabling/Connectors | Cisco | STACK-T1-50CM | 18 | Juniper | EX4400-24X | 1 | \$ 6,304.20 | 100% | \$ 6,304.20 | \$ - | \$ 6,304.20 |
| Cabling/Connectors | Cisco | CAB-SPWR-30CM | 18 | Juniper | CBL-EX-PWR-C13-US | 1 | \$ 41.30 | 100% | \$ 41.30 | \$ - | \$ 41.30 |
| Module | Cisco | C9300-NM-8X= | 8 | Juniper | JPSU-550-C-AC-AFO | 1 | \$ 309.00 | 100% | \$ 309.00 | \$ - | \$ 309.00 |
| Module | Cisco | C9300-NM-4G= | 2 | Juniper | S-EX-S-C2-5M1-C-E | 1 | \$ 442.80 | 100% | \$ 442.80 | \$ - | \$ 442.80 |
| Data Distribution | Cisco | C9500-24Y4C-EDU | 1 | | | | | | \$ - | \$ - | \$ - |
| Miscellaneous | Cisco | CON-SNBD-C9E5024U | 1 | Juniper | EX4400-EM-4S | 10 | \$ 1,413.50 | 100% | \$ 14,135.00 | \$ - | \$ 14,135.00 |
| License | Cisco | C9500-DNA-L-A-5Y | 1 | Juniper | SFPP-10G-ER-C | 1 | \$ 473.00 | 100% | \$ 473.00 | \$ - | \$ 473.00 |
| Data Distribution | Cisco | C9K-PWR-650WAC-R/2 | 2 | Juniper | SFPP-10G-LR-C | 12 | \$ 53.50 | 100% | \$ 642.00 | \$ - | \$ 642.00 |
| Transceiver | Cisco | SFP-10G-ER-S= | 1 | Juniper | SFPP-10G-SR-C | 12 | \$ 38.40 | 100% | \$ 460.80 | \$ - | \$ 460.80 |
| Transceiver | Cisco | SFP-10G-SR-S= | 12 | | | | | | \$ - | \$ - | \$ - |
| Transceiver | Cisco | SFP-10G-LR-S= | 12 | | | | | | \$ - | \$ - | \$ - |
| Data Protection | APC | SRT3000RMXLT | 6 | APC | SRT3000RMXLT | 6 | \$ 4,545.20 | 100% | \$ 27,271.20 | \$ - | \$ 27,271.20 |
| Data Protection | APC | SRT3000RMXLT | 6 | APC | SRT3000RMXLT | 6 | \$ 4,545.20 | 100% | \$ 27,271.20 | \$ - | \$ 27,271.20 |
| Cabling/Connectors | | MM OM3 Fiber Optic Cable LC-LC UL 2mm 50/125 OFNR Duplex Aqua 2m | 5 | ENET | LC2-10G-2M-ENC | 5 | \$ 19.00 | 100% | \$ 95.00 | \$ - | \$ 95.00 |
| Cabling/Connectors | | MM OM3 Fiber Optic Cable LC-LC UL 2mm 50/125 OFNR Duplex Aqua 3m | 5 | ENET | LC2-10G-3M-ENC | 5 | \$ 20.00 | 100% | \$ 100.00 | \$ - | \$ 100.00 |
| Cabling/Connectors | | MM OM3 Fiber Optic Cable LC-LC UL 2mm 50/125 OFNR Duplex Aqua 5m | 5 | ENET | LC2-10G-5M-ENC | 5 | \$ 25.00 | 100% | \$ 125.00 | \$ - | \$ 125.00 |
| | | | | | | | | | \$ - | \$ - | \$ - |
| | | | | | | | | | \$ - | \$ - | \$ - |
| | | | | | | | | | \$ - | \$ - | \$ - |
| | | | | | | | | | \$ - | \$ - | \$ - |
| | | | | | | | | | \$ - | \$ - | \$ - |
| Miscellaneous | Shipping/Freight | | 1 | | | | | | \$ - | \$ - | \$ - |
| | | | | | | | | | \$ 173,824.70 | \$ - | \$ 173,824.70 |

| | |
|--------------------------|--------------|
| Total Quoted Costs: | \$173,824.70 |
| E-rate Eligible Costs: | \$173,824.70 |
| E-rate Ineligible Costs: | \$0.00 |

Assessment Worksheet

Entity: Wichita Falls ISD
 Funding Year: 2026-2027
 Form 470#: 260009662
 Close Date: Friday, February 6, 2026

Products/Services Assessed: Network Switching
 Evaluator Name and Title: Total Scoring
 Date Evaluation Completed: Tuesday, February 17, 2026

Lowest E-Rate Eligible Cost: \$173,824.70

Vendor Scoring

| Selection Criteria | Weight | Arcadian Tech | | DSI Tech | | IT Devices Online INC | | Netsync Network Solutions | | Red River Technology LLC | |
|--|-------------|---------------|----------------|---------------|----------------|-----------------------|----------------|---------------------------|----------------|--------------------------|----------------|
| | | Eligible \$ | \$319,402.30 | Eligible \$ | \$263,857.63 | Eligible \$ | \$447,057.33 | Eligible \$ | \$189,444.82 | Eligible \$ | \$173,824.70 |
| | | Raw Score | Weighted Score | Raw Score | Weighted Score | Raw Score | Weighted Score | Raw Score | Weighted Score | Raw Score | Weighted Score |
| Cost of E-Rate Eligible Products/Services* | 30% | 5.44 | 16.33% | 6.59 | 19.76% | 3.89 | 11.66% | 9.18 | 27.53% | 10.00 | 30.00% |
| Total Project Cost | 20% | 5.00 | 10.00% | 6.59 | 13.18% | 3.89 | 7.78% | 9.18 | 18.36% | 10.00 | 20.00% |
| Reputation of Vendor | 10% | 10.00 | 10.00% | 10.00 | 10.00% | 10.00 | 10.00% | 10.00 | 10.00% | 10.00 | 10.00% |
| Quality of Vendor Service/Product | 15% | 10.00 | 15.00% | 10.00 | 15.00% | 10.00 | 15.00% | 10.00 | 15.00% | 10.00 | 15.00% |
| Meets District Needs | 10% | 10.00 | 10.00% | 10.00 | 10.00% | 10.00 | 10.00% | 10.00 | 10.00% | 10.00 | 10.00% |
| Ability to perform similar contracts | 10% | 10.00 | 10.00% | 10.00 | 10.00% | 10.00 | 10.00% | 10.00 | 10.00% | 10.00 | 10.00% |
| Past relationship with district | 5% | 10.00 | 5.00% | 10.00 | 5.00% | 10.00 | 5.00% | 10.00 | 5.00% | 10.00 | 5.00% |
| Overall Ranking | 100% | 76.33% | | 82.94% | | 69.44% | | 95.89% | | 100.00% | |

| Assessment Notes: | |
|----------------------------------|--|
| Arcadian Tech | The proposal met the technical requirements outlined in the RFP and demonstrated an understanding of the project scope. However, the total cost was significantly higher than competing bids, which impacted overall value scoring. Based on price reasonableness and cost-effectiveness considerations, the proposal was not selected. |
| DSI Tech | The vendor's submission was responsive to the RFP requirements and reflected adequate experience with similar implementations. Proposed equipment and services aligned with district needs. However, the overall bid price was substantially higher than other responsive proposals. When evaluated against the established scoring criteria, the cost difference did not represent the best value to the district, and the proposal was therefore not selected. |
| IT Devices Online INC | The proposal did not address all mandatory requirements outlined in the RFP. Due to the missing or incomplete elements, the submission was determined to be non-responsive and was not considered further in the evaluation process. |
| Netsync Network Solutions | The proposal was compliant with the functional and technical specifications and demonstrated the vendor's capability to perform the requested services. During evaluation, the cost component scored lower relative to other bidders due to a higher total project price. Based on the weighted evaluation criteria and overall value to the district, the proposal was not selected for award. |
| Red River Technology LLC | The proposal met all technical and functional requirements outlined in the RFP and provided the most cost-effective solution. Based on the established evaluation criteria and overall value to the district, this vendor received the highest score and was selected for award. |
| Solid IT Networks | The vendor's response was reviewed; however, the equipment proposed did not correspond to the models or approved equivalents specified in the RFP. Due to this discrepancy, the district decided that the solution would not meet the stated requirements, and the proposal was therefore not selected. |

| Scoring Notes: | |
|--|--|
| * Cost of E-Rate eligible products/services is the primary consideration. | |
| ** Raw score for eligible products is based on the formula ((lowest cost/cost being compared)x10). | |
| *** Raw score for ineligible products based on same formula; however, if a \$0 ineligible response exists, the next lowest ineligible vendor receives a score of 9 and the formula is adjusted for all others to a base 9 formula. | |
| **** All other raw scores based on a scale of 0 to 10: 0=lowest/worst possible, 5=neutral, 10=highest/best possible. | |

WICHITA FALLS ISD BOARD OF TRUSTEES
March 2, 2026

| | | | |
|---|--|--------------------------------------|---------------------------------|
| Agenda Item: | Purchase of Furniture (McNiel Elementary) | | |
| Administrator Responsible: | Leah Horton, Chief Financial Officer | | |
| Attachments: | Vendor Quote (draft), and Vendor Design Presentation | | |
| <input checked="" type="checkbox"/> Action Needed | <input type="checkbox"/> Future Action | <input type="checkbox"/> Information | <input type="checkbox"/> Report |

Administrative Information:

That the Wichita Falls Independent School District Board of Trustees purchase furniture in an amount not to exceed \$700,000 from Meteor Education, for the purpose of outfitting McNiel Elementary, as submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools.

Explanation:

The McNiel Elementary Refresh project includes a budget of \$700,000 for the purchase of student and teacher desks, needed storage and shelving, common areas and cafeteria tables. The selection team included Jeff Hill, Director of Elementary Education, Kelli Roberts, Principal of Jefferson Elementary, Nanette Mills, Assistant Principal of Jefferson, Alefia Paris-Toulon, Executive Director of Special Programs, and Nayna Torres, Asset Manager.

Two educational design and furniture companies providing turnkey design-through-installation services were utilized to provide furniture solutions for the newly renovated McNiel Elementary spaces. Of the two, Meteor Education provided the most beneficial and cost-effective solution, though additional adjustments are necessary to reduce the total expense to within the budgeted amount.

Current draft quote is attached though reductions have already been made to reduce the total from over \$900,000 to an estimated \$800,000, but further reductions are required. However, due to the need to order as quickly as possible (after budget cap is met), the purchase is brought for Board approval for a not-to-exceed amount of \$700,000.

The purchase includes installation and will be verified with Omnia Partners prior to issuance of a Purchase Order.

Fiscal Note:

Expenditures will be paid from the McNiel Elementary Renovation FFE budget and General Operating Fund Balance. Purchases over \$100,000 require Board of Trustees approval per Policy CH Local.

Meteor Education, LLC
 690 NE 23rd Avenue
 Gainesville, FL 32609
 www.meteorededucation.com

Prepared For:
 Wichita Falls Ind Sch District
 1104 Broad St, Wichita Falls, Texas, 76301

Site:
 McNeil Elementary School
 4712 Barnett Road, Wichita Falls, TX, 76310


Quote ID
 Q-09786
 02/17/2026
 JONVEA J

Terms
 Net 30 Days
 Prices Good Through 03/19/2026


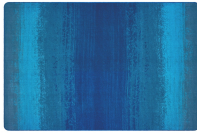

Quote Contact
 Sara Junior
 7272829735
 sjunior@meteorededucation.com

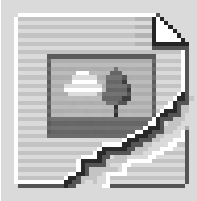
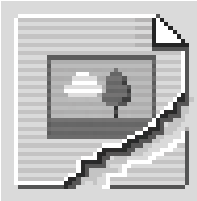
Site Contact




| | | | | |
|--|--|------------------|-----------------|-----------------|
| Alumni Classroom Furniture - OMNIA/Region 4 ESC - OMNIA/Region 4 ESC - Zone 1 Installed | OMNIA/Region 4 ESC - Zone 1 Installed R240111 | Discount: 58.11% | Install: 15.00% | Freight: 10.00% |
|--|--|------------------|-----------------|-----------------|

| Item No. | Image | Qty | Model Number | List Price | Your Price | Ext. Price |
|----------|---|-----|---|------------|------------|------------|
| 1 | | 21 | CD-MAR4LEG-1824 Description: Marquis 4-Leg Combo Desk * Marquis * 18" x 24" * Hard plastic top and seat * Frame finish * Glides * Entry side Accessories: Please Specify Standard Option FrameFinish: Please Specify Standard Option Glides: Please Specify Standard Option HPTop: Please Specify Standard Option Entry Side: RH (qty 1 each) (srp \$0.00) | \$719.84 | \$301.54 | \$6,332.34 |
| 2 | | 17 | CD-MAR4LEG-1824 Description: Marquis 4-Leg Combo Desk * Item Series * D/Dia. x W/Adj. W x H/Adj. Ht. * ___" seat/worksurface height * Finish (laminated, paint, shell) * Edge * Frame (gauge, thickness of the frame) i.e. 12-gauge, 1-1/2" round tubing Accessories: Please Specify Standard Option Entry Side: LH (qty 1 each) (srp \$0.00) FrameFinish: Please Specify Standard Option Glides: Please Specify Standard Option HPTop: Please Specify Standard Option | \$719.84 | \$301.54 | \$5,126.18 |
| 3 |  | 3 | D-SCOVAL-2436 Description: STUDY CARREL * Integrity Series * 24"D x 36"W * HPL Finish * Frame Finish * PVC Edge Height: Adj. Ht. 22"-30" (qty 1 each) (srp \$0.00) Powdercoat: Black (qty 1 each) (srp \$0.00) LaminateTop: Sugar Maple (qty 1 each) (srp \$0.00) Glides: Adjustable Nylon Glides (qty 1 each) (srp \$0.00) | \$2,114.30 | \$885.68 | \$2,657.04 |

Vendor Total: \$14,115.56

| Item No. | Image | Qty | Model Number | List Price | Your Price | Ext. Price |
|---------------|--|-----|--|------------|------------|-------------|
| 1 | | 6 | 14757 | \$523.66 | \$340.33 | \$2,041.98 |
| | | | Description: COLORFUL ROWS SEATING RUG IN NATURE COLORS – SEATS 30 * 7'6" x 12' | | | |
| 2 |  | 44 | 4034 | \$631.18 | \$410.20 | \$18,048.80 |
| | | | Description: COLORFUL ROWS RECTANGULAR SEATING RUG * Premium Collection * 8'4"D x 13'4"W * Seats 30 | | | |
| 3 |  | 5 | 65214 | \$193.44 | \$125.72 | \$628.60 |
| | | | Description: WATER STRIPES BLUE * 4' x 6' * Water design | | | |
| 4 | | 5 | 65316 | \$376.24 | \$244.52 | \$1,222.60 |
| | | | Description: EARTH TONE STRIPES NATURE INSPIRED RUG 6' x 9' | | | |
| 5 |  | 5 | 65416 | \$376.24 | \$244.52 | \$1,222.60 |
| | | | Description: GREEN ACRES STRIPES * Pixel Perfect Series * 72"D x 108"W * Rectangular | | | |
| Vendor Total: | | | | | | \$23,164.58 |

| Item No. | Image | Qty | Model Number | List Price | Your Price | Ext. Price |
|----------|---|-----|--|------------|------------|------------|
| 1 |  | 2 | F005-18x18-G-GR1 | \$525.00 | \$256.83 | \$513.66 |
| | | | Description: 18" ROUND OTTOMAN, GR1 * Ottoman Series * 18"D x 18"H * 18" Seat height * All foam construction * Grade 1 upholstery * Base options Base: Glides (Adjustable) (qty 1 each) (srp \$0.00) FabricGR1: Please Specify Standard Option | | | |
| 2 |  | 3 | F020-67x31x35-BASE-GR2-OPTA | \$6,304.88 | \$3,084.35 | \$9,253.05 |
| | | | Description: CURVED ARMLESS SOFA-INSIDE, GR2 * Armless Series * 67"D x 31"W x 35"H * 18" Seat Height * Grade 2 upholstery * Base options * Reinforced seams and stitching * All foam construction Base: 1" Nylon Glide (qty 1 each) (srp \$0.00) Seat: Please Specify Standard Option Back: Please Specify Standard Option | | | |

| | | | | | |
|---|---|--|------------|------------|------------|
| 3 | 1 | F160-48x18-BASE-GR1-OPTA | \$3,155.00 | \$1,543.43 | \$1,543.43 |
|  | | Description: GEAR LARGE, GR1 OPTION A BASE * Collaborative Set Series * 48"Dia x 18"H * All foam construction * Reinforced seams and stitching * Grade 1 upholstery * Base options (A) Base: 1" Nylon Glide (qty 1 each) (srp \$0.00) Seat: Please Specify Standard Option Side: Please Specify Standard Option | | | |
| 4 | 1 | F161-38x18G1-?? | \$2,200.00 | \$1,076.24 | \$1,076.24 |
|  | | Description: GEAR MEDIUM, GR1, OPTION A BASE * Collaborative Set Series * 38"Dia x 14"H * All foam construction * Reinforced seams and stitching * Grade 1 upholstery * Base options (A) Base: 1" Nylon Glide (qty 1 each) (srp \$0.00) SeatFabricGR1: Please Specify Standard Option SeatFabricGR1: Please Specify Standard Option | | | |
| 5 | 1 | FK034-35X15X30.5-Z-GR2 | \$1,961.88 | \$959.75 | \$959.75 |
|  | | Description: HUG CHAIR 2.0, 30-1/2"H, GR2 * Lotus Series * 35"D x 15"W x 30-1/2"H * All foam construction * Fully zippered * Grade 2 upholstery Side: Please Specify Standard Option Center: Please Specify Standard Option | | | |



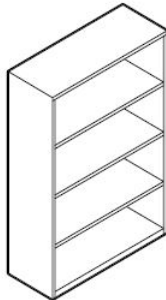
Vendor Total: \$13,346.13

Global Equipment Company - OMNIA/Region 4 ESC - OMNIA/Region 4 ESC - Zone 1 Installed OMNIA/Region 4 ESC - Zone 1 Installed R240111 Discount: 25.00% Install: 15.00% Freight:Quoted Freight

| Item No. | Image | Qty | Model Number | List Price | Your Price | Ext. Price |
|----------|-------|-----|--|------------|------------|-------------|
| 1 | | 38 | WB189400 | \$477.72 | \$477.72 | \$18,153.36 |
| | | | Description: 4 SHELF, STAINLESS STEEL WIRE SHELVING UNIT, STARTER * 18"D x 36"W x 63"H | | | |
| 2 | | 74 | WB261747BK | \$9.78 | \$9.78 | \$723.72 |
| | | | Description: 3-5/8 QT. PLASTIC WASTEBASKET - BLACK * 8-1/4"D x 11-1/4"W x 12-1/4"H Option: Black (qty 1 each) (srp \$0.00) | | | |
| 3 | | 1 | WB498828GY | \$64.39 | \$64.39 | \$64.39 |
| | | | Description: LID FOR 16-23 GALLON RECTANGULAR RUBBERMAID WASTE RECEPTACLES - GRAY * Rubbermaid * 11-3/8"D x 20-1/2"W x 5"H Option: Gray (qty 1 each) (srp \$0.00) | | | |
| 4 | | 5 | WB498828GY | \$64.39 | \$64.39 | \$321.95 |
| | | | Description: LID FOR 16-23 GALLON RECTANGULAR RUBBERMAID WASTE RECEPTACLES - GRAY * Rubbermaid 30 * 20-1/2"D 11-3/8"W x 5"H Option: Gray (qty 1 each) (srp \$0.00) | | | |

| | | | | | |
|--|----|-------------------|----------|----------|---------------------------|
| 5 | 34 | WB501996GY | \$74.61 | \$74.61 | \$2,536.74 |
| Description: SLIM JIM® RECYCLING CAN, 23 GALLON, GRAY * Rubbermaid * 11"D x 20"W x 30"H Option: Gray (qty 1 each) (srp \$0.00) | | | | | |
| 6 | 1 | WBB3124950 | \$306.61 | \$306.61 | \$306.61 |
| Description: STANDARD CAPACITY WIRE LAUNDRY CART, 2.5 BUSHEL, CHROME * R&B Wire Products * 22"W x 26-1/2"L x 27"H * 5" Clean Wheel System casters | | | | | |
| | | | | | Vendor Total: \$22,106.77 |

| | | | | |
|--|--|------------------|-----------------|-----------------------|
| Global Furniture Group - OMNIA/Region 4 ESC - OMNIA/Region 4 ESC - Zone 1 Installed | OMNIA/Region 4 ESC - Zone 1 Installed R240111 | Discount: 52.50% | Install: 15.00% | Freight: Freight Paid |
|--|--|------------------|-----------------|-----------------------|

| Item No. | Image | Qty | Model Number | List Price | Your Price | Ext. Price |
|--|---|-----|------------------|------------|------------|-------------|
| 1 |  | 56 | 25-401 | \$635.00 | \$301.63 | \$16,891.28 |
| Description: 4 DRAWER VERTICAL FILE W/ LOCK, LETTER SIZE * 2500 Series * 25"D x 15-3/20"W x 52"H * Metal Finish * Lock Key: Please Specify Standard Option Metal Filing+St: Black (qty 1 each) (srp \$0.00) | | | | | | |
| 2 |  | 7 | 93BC36-4 | \$554.00 | \$263.15 | \$1,842.05 |
| Description: METAL BOOKSHELVES - 53-1/2" HIGH * 9300 Series * 13"D x 36"W x 53-69/100"H * Metal finish * Adjustable shelves * Standard with leveling glides Metal Paint Fin: Black Coffee (Textured) (qty 1 each) (srp \$0.00) | | | | | | |
| 3 |  | 40 | 93BC42-4? | \$904.00 | \$429.40 | \$17,176.00 |
| Description: METAL BOOKSHELVES, 53-1/2"H * 9300 Bookshelves series * 13"D x 42"W x 53-63/100"H * Paint finish * Leveling glides Paint: Please Specify Standard Option | | | | | | |

Vendor Total: \$35,909.33

Jonti-Craft, Inc. - OMNIA/Region 4 ESC -
OMNIA/Region 4 ESC - Zone 1 Installed
- Childhood

OMNIA/Region 4 ESC - Zone 1
Installed - Childhood R240111

Discount: 21.24%

Install: 15.00% Freight:Quoted Freight

| Item No. | Image | Qty | Model Number | List Price | Your Price | Ext. Price |
|----------|-------|-----|--------------|------------|------------|------------|
| 1 | | 4 | 04210JC | \$944.99 | \$744.27 | \$2,977.08 |



Description:
20 CUBBIE-TRAY MOBILE STORAGE - CLEAR TRAYS
* 20 Tray Mobile Storage Series
* 15"D x 48"W x 29-1/2"H
* Birch Frame
* 20 Cubbies, 20 Clear Trays
* KYDZsafe
* KYDZtuff
* KYDZstrong
Finish: Birch Plywood (qty 1 each) (srp \$0.00)
TRAY COLOR: Clear Plastic (qty 1 each) (srp \$0.00)

Vendor Total: \$2,977.08

Joy Carpets Inc - OMNIA/Region 4 ESC
- OMNIA/Region 4 ESC - Zone 1
Installed

OMNIA/Region 4 ESC - Zone 1
Installed R240111

Discount: 33.49%

Install: 15.00% Freight:Quoted Freight

| Item No. | Image | Qty | Model Number | List Price | Your Price | Ext. Price |
|----------|-------|-----|--------------|------------|------------|------------|
| 1 | | 2 | 624SS | \$303.23 | \$200.00 | \$400.00 |



Description:
GREENSPACE ARTIFICIAL GRASS RUGS,
JELLYBEAN
* GreenSpace Series
* 108"D x 144"W
* Jellybean Shape
* Eco-Friendly Synthetic Fibers

Vendor Total: \$400.00

Miscellaneous 3 - CP Quote - CP Quote CP Quote 2024

Discount: 0.00%

Install: 0.00%

Freight: 0.00%

| Item No. | Image | Qty | Model Number | List Price | Your Price | Ext. Price |
|----------|-------|-----|-----------------------|------------|------------|------------|
| 1 | | 3 | PORTABLE PRIVACY TENT | \$49.32 | \$49.32 | \$147.96 |

Description:
PORTABLE PRIVACY TENT
* Your Choice
* 47.2"L x 47.2"W x 74.8"H
* Brown
Option: **Please Specify Standard Option**

Vendor Total: \$147.96

Miscellaneous 4 - CP Quote - CP Quote CP Quote 2024

Discount: 0.00%





Install: 0.00%

Freight:Quoted Freight


| Item No. | Image | Qty | Model Number | List Price | Your Price | Ext. Price |
|----------|-------|-----|--------------|------------|------------|------------|
| 1 | | 2 | 8504 | \$562.72 | \$562.72 | \$1,125.44 |





Description:
ADJUSTABLE HEADREST RECOVERY COUCH
* Walker McGuire
* 72"L x 27"W x 22"H
* Naugahyde color
* Wooden legs
Naugahyde Color: **Please Specify Standard Option**








Vendor Total: \$1,125.44






| Item No. | Image | Qty | Model Number | List Price | Your Price | Ext. Price |
|----------|---|-----|---|------------|------------|------------|
| 1 |  | 90 | 8502 Description: HI-TECH ULTRA-COMPACT STACKER * 8500 Series * 22"D x 19-3/4"W x 31"H * 17" Seat Height * Gunmetal Grey Textured Polypropylene * 11mm Solid Steel-rod Chrome-plated Frame * Protective Glides * Price For One Chair But Must Order in Quantity of 4 | \$135.00 | \$71.67 | \$6,450.30 |
| 2 |  | 36 | 8510 Description: HI-TECH ULTRA-COMPACT STACKER * 8500 Series * 22"D x 19-3/4"W x 31"H * 17" Seat Height * Black Textured Polypropylene * 11mm Solid Steel-rod Chrome-plated Frame * Protective Glides | \$135.00 | \$71.67 | \$2,580.12 |
| 3 |  | 22 | 8810-11-10 Description: 8800 SERIES CAFETORIUM PLASTIC STACK CHAIR * 8800 Series * 19-1/4"D x 20"W x 30-3/4"H * 17-1/4" seat height * Black plastic finish * Chrome frame * Glides | \$166.00 | \$88.13 | \$1,938.86 |
| 4 |  | 2 | DY85 Description: 8500 CHAIR DOLLY * DY Series * 20-1/2"D x 21"W x 26"H * Black Powder Coat Finish * Hard Rubber Casters | \$527.00 | \$279.78 | \$559.56 |

Vendor Total: \$11,528.84

| Item No. | Image | Qty | Model Number | List Price | Your Price | Ext. Price |
|----------|---|-----|--|------------|------------|------------|
| 1 |  | 1 | OTG10703B{2} Description: MESH BACK HEAVY DUTY SYNCHRO-TILER * Task Chair Series * 27"D x 298"W x 43-1/2"H * Black mesh with black woven fabric * Pneumatic seat height adjustment * Height adjustable arms with polyurethane armrests * Twin wheel carpet casters | \$782.00 | \$391.00 | \$391.00 |

| | | | | | |
|---|----|---|------------|----------|-------------|
| 2 | 10 | OTG11341B | \$509.00 | \$256.08 | \$2,560.80 |
|  | | Description: MESH BACK FLIP SEAT NESTING CHAIR, ARMLESS * Guest + Stack Seating Series * 22"D x 22"W x 33"H * 20-1/2" seat height * Black mesh back w/ black air mesh seat * Black powdercoated steel frame * Swiveling casters * Flip seat design allows chair to be nested horizontally Seat Upholstery: Please Specify Standard Option | | | |
| 3 | 58 | OTG11686B | \$538.00 | \$270.67 | \$15,698.86 |
|  | | Description: MESH BACK MANAGERS CHAIR, MID BACK * Work + Task Series * 24-1/2"D x 25-1/2"W x 36-1/2"H * Black mesh back with breathable mesh fabric seat * Pnuematic seat height adjustment * Height adjustable arms with polyurethane armrests * Synchro-tilt chair control with infinite position tilt lock * Black scuff resistant tips on chair base w/ titanium finish * Casters FabricGR1: Please Specify Standard Option | | | |
| 4 | 2 | OTG11692 | \$548.00 | \$275.70 | \$551.40 |
| | | Description: LUXHIDE ADJUSTABLE MESH BACK ERGONOMIC CHAIR * Mesh Seating Series * 25"D x 24-1/2"W x 38"H * Seat and back surrounding finish * Black mesh back * Black base * Soft Casters Seat&Back: Fusion Carbon (qty 1 each) (srp \$0.00) | | | |
| 5 | 12 | OTG11692 | \$548.00 | \$275.70 | \$3,308.40 |
| | | Description: LUXHIDE ADJUSTABLE MESH BACK ERGONOMIC CHAIR * Mesh Seating Series * 25"D x 24-1/2"W x 38"H * Seat and back surrounding finish * Black mesh back * Black base * Soft Casters Seat&Back: Terrace Echo (qty 1 each) (srp \$0.00) | | | |
| 6 | 12 | OTG11761B | \$299.00 | \$150.43 | \$1,805.16 |
|  | | Description: ARMLESS MESH BACK GUEST WITH CASTERS * Guest Seating Series * 22-1/2"D x 20-1/2"W x 35"H * 17-1/2" seat height * Black mesh back * Black upholstered seat * Black frame * Casters | | | |
| 7 | 4 | OTG13051 | \$1,157.00 | \$582.09 | \$2,328.36 |
|  | | Description: LOUNGE CHAIR * Conference and Management Series * 32-3/4"D x 30-1/4"W x 31-1/2"H * Tapered black wood legs * Fabric finish * Cushions reversible and removable FabricGR1: Please Specify Standard Option | | | |

| | | | | | |
|--|--|--------------------|------------|----------|------------|
| 8 | 9 | OTGXTB3642 | \$338.00 | \$170.05 | \$1,530.45 |
|  | Description: METAL X TABLE BASE * Metal X Table Base * Black or Tungsten Finish * Fits SL36RDTOP, SL42RDTOP, SL36SQTOP and SL42SQTOP Metal Base: Please Specify Standard Option | | | | |
| 9 | 1 | SL14448RECS | \$1,822.00 | \$916.65 | \$916.65 |
|  | Description: RECTANGULAR CONFERENCE TABLE WITH SLAB, 144" * Superior Laminate Series * 48"D x 144"W x 29-1/2"H * Laminate Finish * Matching 3mm Edge * Top Is Two (2) Pieces - 1-3/8" Thick Finish: Autumn Walnut (qty 1 each) (srp \$0.00) | | | | |
| 10 | 12 | SL22BBF | \$532.00 | \$267.65 | \$3,211.80 |
|  | Description: BOX/BOX/FILE PEDESTAL WITH LOCK * Superior Laminate Series * 22"D x 16"W x 28"H * Box/box/file configuration * Full extension ball bearing drawer slides * Laminate finish * Matching 3mm edge * Handle finish * Keyed random lock Finish: Autumn Walnut (qty 1 each) (srp \$0.00) | | | | |
| 11 | 1 | SL22FF | \$517.00 | \$260.10 | \$260.10 |
|  | Description: FILE/FILE PEDESTAL WITH LOCK * Superior Laminate Series * 22"D x 16"W x 28"H * File/file configuration * Full extension ball bearing drawer slides * Laminate finish * Matching 3mm edge * Handle finish * Keyed random lock Finish: Autumn Walnut (qty 1 each) (srp \$0.00) | | | | |
| 12 | 2 | SL3622SC | \$552.00 | \$277.71 | \$555.42 |
|  | Description: STORAGE CABINET WITH LOCK, 36" * Superior Laminate Series * 22"D x 36"W x 29-1/2"H * Laminate finish * Matching 3mm edge * Handle finish Finish: Autumn Walnut (qty 1 each) (srp \$0.00) Pull: Please Specify Standard Option | | | | |
| 13 | 10 | SL3624R | \$260.00 | \$130.81 | \$1,308.10 |
|  | Description: FLUSH RETURN SHELL * 24"D x 36"W x 29-1/2"H * HPL surface * with matching 3mm PVC "super edge" on all edges * includes a grommet WoodLaminate: Autumn Walnut (qty 1 each) (srp \$0.00) | | | | |
| 14 | 9 | SL36RDTOP | \$211.00 | \$106.15 | \$955.35 |
|  | Description: 36" ROUND LAMINATE TOP * Superior Laminate Series * 36" Diameter * Laminate Finish Finish: Autumn Walnut (qty 1 each) (srp \$0.00) | | | | |

| | | | | | |
|---|--|--------------------|----------|---------------------------|------------|
| 15 | 1 | SL4824R | \$310.00 | \$155.96 | \$155.96 |
|  | Description: 48" RETURN SHELL - REVERSIBLE * Superior Laminate Series * 24"D x 48"W x 29-1/2"H * Laminate finish * Matching 3mm edge * Black grommet Finish: Autumn Walnut (qty 1 each) (srp \$0.00) Grommet: Please Specify Standard Option | | | | |
| 16 | 1 | SL7130RDSNT | \$611.00 | \$307.39 | \$307.39 |
|  | Description: RECEPTION DESK SHELL, NO TOP, 71" * Superior Laminate Series * 30"D x 71"W x 42"H * Laminate Finish * Matching 3mm Edge * Must Be Ordered w/ Transaction Top Finish: Autumn Walnut (qty 1 each) (srp \$0.00) Option: Please Specify Standard Option | | | | |
| 17 | 8 | SL7136CEL | \$587.00 | \$295.32 | \$2,362.56 |
|  | Description: CREDENZA WITH CORNER EXTENSION, LEFT * Superior Laminate Series * 36"D x 71"W x 29-1/2"H * Laminate Finish * Matching 3mm Edge * One Grommet * Not Freestanding Finish: Autumn Walnut (qty 1 each) (srp \$0.00) Grommet: Please Specify Standard Option | | | | |
| 18 | 3 | SL7136CER | \$587.00 | \$295.32 | \$885.96 |
|  | Description: CREDENZA WITH CORNER EXTENSION, RIGHT * Superior Laminate Series * 36"D x 71"W x 29-1/2"H * Laminate Finish * Matching 3mm Edge * One Grommet * Not Freestanding Finish: Autumn Walnut (qty 1 each) (srp \$0.00) Grommet: Please Specify Standard Option | | | | |
| 19 | 2 | SL9544RS | \$790.00 | \$397.45 | \$794.90 |
|  | Description: RACETRACK CONFERENCE TABLE WITH SLAB BASE, 92" * Superior Laminate Series * 44"D x 95"W x 29-1/2"H * Laminate Finish * Matching 3mm Edge Finish: Autumn Walnut (qty 1 each) (srp \$0.00) | | | | |
| | | | | Vendor Total: \$39,888.62 | |


Scholar Craft Products, Inc. -
OMNIA/Region 4 ESC - OMNIA/Region 4
ESC - Zone 1 Installed






OMNIA/Region 4 ESC - Zone 1
Installed R240111

Discount: 69.70%


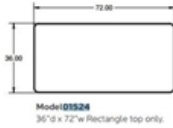



Install: 16.00%





Freight: 9.00%

| Item No. | Image | Qty | Model Number | List Price | Your Price | Ext. Price |
|----------|---|-----|---------------|------------|------------|------------|
| 1 |  | 54 | SC3112 | \$185.00 | \$56.06 | \$3,027.24 |
| | Description: OVATION SERIES, STACK CHAIR * 3100 series * 12" Seat Ht. * Shell Finish * Frame finish * Self-Leveling Glides FrameFinish: Platinum (qty 1 each) (srp \$0.00) Glides: Nylon (qty 1 each) (srp \$0.00) Shell: Please Specify Standard Option | | | | | |
| | | | 36 | | | |

| | | | | | |
|---|--|----------------|----------|----------|-------------|
| 2 | 323 | SC3114 | \$185.00 | \$56.06 | \$18,107.38 |
|  | Description: 14" OVATION 3100 4-LEG CONTEMPORARY CHAIR * Ovation 3100 Series * 13-1/8"D x 14-3/16"W x 14"SH * Poly shell finish * Frame finish * Self-leveling Glides FrameFinish: Platinum (qty 1 each) (srp \$0.00) Glides: Nylon (qty 1 each) (srp \$0.00) Shell: Please Specify Standard Option | | | | |
| 3 | 28 | SC3114 | \$179.00 | \$54.24 | \$1,518.72 |
|  | Description: 14" OVATION 3100 4-LEG CONTEMPORARY CHAIR * Ovation 3100 Series * 13-1/8"D x 14-3/16"W x 14"SH * Poly shell finish * Frame finish * Self-leveling Glides FrameFinish: Platinum (qty 1 each) (srp \$0.00) Glides: Nylon (qty 1 each) (srp \$0.00) Shell: Primary Green (qty 1 each) (srp \$0.00) | | | | |
| 4 | 170 | SC3116 | \$186.00 | \$56.36 | \$9,581.20 |
|  | Description: 16" MEDIUM OVATION 4-LEG CHAIR, POLY SHELL * Ovation 3100 Series * 13-1/8"D x 14-3/16"W * 16" seat height * Poly shell finish * Frame finish options * Self-leveling Glides Shell: Black (qty 1 each) (srp \$0.00) FrameFinish: Platinum (qty 1 each) (srp \$0.00) Glides: Nylon (qty 1 each) (srp \$0.00) | | | | |
| 5 | 422 | SC3118 | \$209.00 | \$63.33 | \$26,725.26 |
|  | Description: OVATION SERIES, STACK CHAIR * 3100 series * 18" Seat Ht. * Shell Finish * Frame finish * Self-Leveling Glides FrameFinish: Platinum (qty 1 each) (srp \$0.00) Glides: Nylon (qty 1 each) (srp \$0.00) Shell: Black (qty 1 each) (srp \$0.00) | | | | |
| 6 | 7 | SC510XL | \$786.00 | \$238.16 | \$1,667.12 |
|  | Description: THRIVE CONTEMPORARY TASK CHAIR * 2Thrive Series * 17"-23" Adj. Seat Ht. * Shell color options * Frame finish * Casters FrameFinish: Please Specify Standard Option Shell: Please Specify Standard Option | | | | |

Vendor Total: \$60,626.92

| Item No. | Image | Qty | Model Number | List Price | Your Price | Ext. Price |
|----------|---|-----|--|------------|------------|------------|
| 1 |  | 10 | 01459 | \$348.00 | \$217.67 | \$2,176.70 |
| | | | Description: CRISSCROSS BASE, 24"D, SITTING HT TABLE * Café Series * 24"D x 29"H * Frame Finish * Table Top Sold Separately FrameFinish: Platinum (qty 1 each) (srp \$0.00) | | | |
| 2 |  | 5 | 01524-TMOLD | \$386.00 | \$241.44 | \$1,207.20 |
| | | | Description: RECTANGLE TOP ONLY * Meeting Tables Series * 36"D x 72"W * 1-1/4" laminate top * Edge finish * Requires (2) bases Edge: Charcoal (qty 1 each) (srp \$0.00) Laminate: High Rise (qty 1 each) (srp \$0.00) Top&Edge: 1-1/4" Top With Bumper Edge - \$39 (qty 1 each) (srp \$39.00) | | | |
| 3 |  | 1 | 25260G | \$1,383.00 | \$865.07 | \$865.07 |
| | | | Description: STUDIO WHITEBOARD, MOBILE, FIXED HEIGHT, WITH CASTERS, 29" HEIGHT * Planner * 26"D x 42"W x 72"H * Magnetic whiteboard * Standard locking casters LegColor: Please Specify Standard Option | | | |
| 4 |  | 5 | 26188 | \$1,767.00 | \$1,105.26 | \$5,526.30 |
| | | | Description: CASCADE TEACHER DESK, DOUBLE PEDESTAL * Cascade Series * 24"D x 67"W x 30-1/2"H * Laminate top * Edge finish * Frame color * Steel construction * (1) File/File and (1) Box/Box/File * Casters included Cascade Edge: Black (qty 1 each) (srp \$0.00) CascadeLaminate: High Rise (qty 1 each) (srp \$0.00) FrameColor: Black (qty 1 each) (srp \$0.00) Top&Edge: (D) 1-1/4" top w/ 4mm T-mold (qty 1 each) (srp \$0.00) | | | |
| 5 |  | 1 | 55011 | \$2,651.00 | \$1,658.20 | \$1,658.20 |
| | | | Description: FLOWFORM DOUBLE SEAT * Flowform Series * 29-1/4"D x 58-1/2"W x 18"H * Vinyl options Vinyl: Iron (qty 1 each) (srp \$0.00) | | | |

| | | | | | |
|---|---|----------------------|------------|------------|-------------|
| 6 | 6 | 55013 | \$2,271.00 | \$1,420.51 | \$8,523.06 |
|  | Description: FLOWFORM LEARNING LOUNGE SCREEN - BUBBLES | | | | |
| | <ul style="list-style-type: none"> * Flowform Series * Bubble design * Platinum frame color * PET color options * UL GREENGUARD Gold Pet Felt: Cobalt Blue (qty 1 each) (srp \$0.00) FrameColor: Platinum (qty 1 each) (srp \$0.00) | | | | |
| 7 | 2 | 55035Charcoal | \$1,082.00 | \$676.79 | \$1,353.58 |
|  | Description: FLOWFORM 18"H SOFT ROCKER | | | | |
| | <ul style="list-style-type: none"> * Flowform Series * 32-3/10"D x 21"W x 32-3/10"H * Vinyl finish Vinyl: Charcoal (qty 1 each) (srp \$0.00) | | | | |
| 8 | 14 | 910009093P | \$2,693.00 | \$1,684.47 | \$23,582.58 |
|  | Description: CASCADE MEGA-TOWER OPEN WITH TOTES | | | | |
| | <ul style="list-style-type: none"> * Cascade Series * 19"D x 43"W x 61-2/5"H * Platinum Frame * End Panel Finish * Steel Construction * (9) 3", (9) 6" And (3) 12" Totes * Casters Included CascadeEndPanel: Please Specify Standard Option Powdercoat: Please Specify Standard Option Tote Color: Please Specify Standard Option | | | | |
| 9 | 1 | 922W12000P | \$3,416.00 | \$2,136.71 | \$2,136.71 |
|  | Description: CASCADE MEGA-TOWER W/DOORS SHELVES, AND TOTES - WHITEBOARD BACK | | | | |
| | <ul style="list-style-type: none"> * Cascade Storage Series * 19"D x 43"W x 61-2/5"H * Whiteboard back * Welded 18-gauge steel * End panel color options * Twelve (12) 3" SW totes End Panel: Charcoal (qty 1 each) (srp \$0.00) Tote Color: Clear Tote (qty 1 each) (srp \$0.00) | | | | |
| 10 | 11 | CMTLPM0 | \$2,995.00 | \$1,873.37 | \$20,607.07 |
| | Description: MOBILE TEACHER WORKSTATION | | | | |
| | <ul style="list-style-type: none"> * Cascade * 36"D x 28"W x 29.75- 44.875" H * Laminate top * Platinum frame * Top and edge profile * Edge color * Modesty panel color * Casters Edge: Please Specify Standard Option LaminateTop: Please Specify Standard Option ModestyPanel: Please Specify Standard Option Top&Edge: Please Specify Standard Option | | | | |

Vendor Total: \$67,636.47

Southpaw Enterprises - OMNIA/Region 4 ESC - OMNIA/Region 4 ESC - Zone 1 Installed

OMNIA/Region 4 ESC - Zone 1 Installed R240111

Discount: 25.00%

Install: 15.00%

Freight: 0.00%

| Item No. | Image | Qty | Model Number | List Price | Your Price | Ext. Price |
|----------|-------|-----|---|------------|------------|------------|
| 1 | | 3 | 303205-RB | \$759.79 | \$759.72 | \$2,279.16 |
| | | | Description: VIBRO-ACOUSTIC BEAN BAG * 48"H x 125" Circ. * Royal blue | | | |
| 2 | | 1 | 303881 | \$2,870.83 | \$2,870.83 | \$2,870.83 |
| | | | Description: TACTILE PANEL - THE ORIGINAL * 2"D x 39.375"W x 47.25"L | | | |

Vendor Total: \$5,149.99

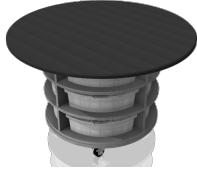


WB Manufacturing - OMNIA/Region 4 ESC - OMNIA/Region 4 ESC - Zone 1 Installed

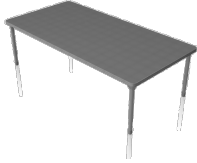
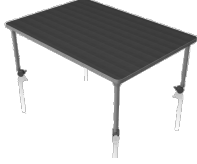
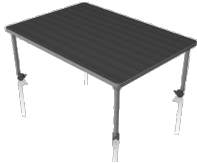
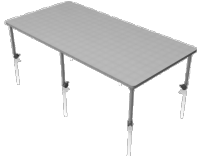

OMNIA/Region 4 ESC - Zone 1 Installed R240111





Discount: 65.06%


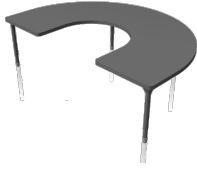


Install: 11.00%

Freight: 7.00%

| Item No. | Image | Qty | Model Number | List Price | Your Price | Ext. Price |
|----------|---|-----|---|------------|------------|------------|
| 1 |  | 3 | CLS7192-4330-AC | \$5,556.00 | \$1,941.27 | \$5,823.81 |
| | | | Description: Stewart Wkst, Laminate Top w/Beveled Lotz Armor Edge, 12 Totes, 3 Compartments High, 48" Top Dia x 30"H Top Selection: Std. HPL Top - (STD-HPL) (qty 1 each) (srp \$0.00) Std. HPL Top Finish: Black - (-09) (qty 1 each) (srp \$0.00) Lotz Edge Band Option: Lotz Armor Edge - (STD) (qty 1 each) (srp \$0.00) Edge Band Option: Black - (Black) (qty 1 each) (srp \$0.00) Casebody Finish: Classic Finish - (C) (qty 1 each) (srp \$0.00) Std. TFL Casebody Finish: Cookies & Cream - (-D19T) (qty 1 each) (srp \$0.00) Edge Band Selection: Black - (-09T) (qty 1 each) (srp \$0.00) Non-Standard Edge Band: No Selection - (NOS) (qty 1 each) (srp \$0.00) | | | |
| 2 |  | 1 | EON6072-EJA | \$1,123.00 | \$392.38 | \$392.38 |
| | | | Description: EON Rectangle Table, Thick PVC Edge, Support Bar, (4) 1.5" Universal Adjustable Slim Straight Round Legs, 72"W x 24"D x 21.25 - 34.25"H Top Finish: All Color Options - (Standard HPL) (qty 1 each) (srp \$0.00) Standard HPL: High Rise - (-B90) (qty 1 each) (srp \$0.00) Edge Band Option: Black - (-09) (qty 1 each) (srp \$0.00) Frame Color Option: Smooth Silver - (G4) (qty 1 each) (srp \$0.00) Glide Options: 1.375" Non-marring Glides - (NMG) (qty 1 each) (srp \$0.00) | | | |
| 3 |  | 1 | EON6072-EJA | \$1,123.00 | \$392.38 | \$392.38 |
| | | | Description: EON Rectangle Table, Thick PVC Edge, Support Bar, (4) 1.5" Universal Adjustable Slim Straight Round Legs, 72"W x 24"D x 21.25 - 34.25"H Top Finish: All Color Options - (Standard HPL) (qty 1 each) (srp \$0.00) Standard HPL: Picnic in the Park - (-D18) (qty 1 each) (srp \$0.00) Edge Band Option: Ocean - (-A41) (qty 1 each) (srp \$0.00) Frame Color Option: Smooth Silver - (G4) (qty 1 each) (srp \$0.00) Glide Options: 1.375" Non-marring Glides - (NMG) (qty 1 each) (srp \$0.00) | | | |

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|---|--|-----------------------|------------|----------|------------|
| 4 | 6 | EON6093-EJA | \$1,333.00 | \$465.75 | \$2,794.50 |
|  | Description: EON Rectangle Table, Thick PVC Edge, Support Bar, (4) 1.5" Universal Adjustable Slim Straight Round Legs, 72"W x 36"D x 21.25 - 34.25"H Top Finish: All Color Options - (Standard HPL) (qty 1 each) (srp \$0.00) Standard HPL: Hardrock Maple - (-C88) (qty 1 each) (srp \$0.00) Edge Band Option: Hardrock Maple - (-C88) (qty 1 each) (srp \$0.00) Frame Color Option: Smooth Silver - (G4) (qty 1 each) (srp \$0.00) Glide Options: 1.375" Non-marring Glides - (NMG) (qty 1 each) (srp \$0.00) | | | | |
| 5 | 4 | EON6099-EJA-CA | \$1,242.00 | \$431.25 | \$1,725.00 |
|  | Description: EON Rectangle Table, Thick PVC Edge, (4) 1.5" Universal Adjustable Slim Straight Round Legs, 60"W x 42"D x 23.36 - 36.36"H Top Finish: All Color Options - (Standard HPL) (qty 1 each) (srp \$0.00) Standard HPL: Little Black Dress - (-C99) (qty 1 each) (srp \$0.00) Edge Band Option: Ocean - (-A41) (qty 1 each) (srp \$0.00) Frame Color Option: Smooth Silver - (G4) (qty 1 each) (srp \$0.00) | | | | |
| 6 | 2 | EON6099-EJA-CA | \$1,242.00 | \$431.25 | \$862.50 |
|  | Description: EON Rectangle Table, Thick PVC Edge, (4) 1.5" Universal Adjustable Slim Straight Round Legs, 60"W x 42"D x 23.36 - 36.36"H Caster Option: Dual Wheel Locking Casters - (CA) (qty 1 each) (srp \$0.00) Edge Band Option: Ocean - (-A41) (qty 1 each) (srp \$0.00) Frame Color Option: Smooth Silver - (G4) (qty 1 each) (srp \$0.00) Standard HPL: Picnic in the Park - (-D18) (qty 1 each) (srp \$0.00) Top Finish: All Color Options - (Standard HPL) (qty 1 each) (srp \$0.00) | | | | |
| 7 | 6 | EON6111-EJA-CA | \$1,892.00 | \$656.94 | \$3,941.64 |
|  | Description: EON Rectangle Table, Thick PVC Edge, (6) 1.5" Universal Adjustable Slim Straight Round Legs, 96"W x 48"D x 23.36 - 36.36"H Top Finish: All Color Options - (Standard HPL) (qty 1 each) (srp \$0.00) Standard HPL: High Rise - (-B90) (qty 1 each) (srp \$0.00) Edge Band Option: Black - (-09) (qty 1 each) (srp \$0.00) Frame Color Option: Smooth Silver - (G4) (qty 1 each) (srp \$0.00) Caster Option: Dual Wheel Locking Casters - (CA) (qty 1 each) (srp \$49.00) | | | | |
| 8 | 28 | EON6174-EJA | \$689.00 | \$240.74 | \$6,740.72 |
|  | Description: EON Plymouth Desk, Thick PVC Edge Top, 4 Adjustable 1.5" Slim Straight Round Legs, 27.5"W x 20"D x 21 - 34"H Top Finish: Standard HPL - (Standard HPL) (qty 1 each) (srp \$118.00) Standard HPL: Hardrock Maple - (-C88) (qty 1 each) (srp \$0.00) Edge Band Option: Fresh Papaya - (-C98) (qty 1 each) (srp \$0.00) Frame Color Option: Smooth Silver - (G4) (qty 1 each) (srp \$0.00) Glides Options: 1.375" Non-marring Glides - (NMG) (qty 1 each) (srp \$0.00) BackPack Hook Option: No Selection - (N-BPH) (qty 1 each) (srp \$0.00) Storage Accessories: No Storage Accessory - (STD) (qty 1 each) (srp \$0.00) | | | | |

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|---|---|--------------------|----------|----------|------------|
| 9 | 35 | EON6174-EJA | \$689.00 | \$240.74 | \$8,425.90 |
|  | Description: EON Plymouth Desk, Thick PVC Edge Top, 4 Adjustable 1.5" Slim Straight Round Legs, 27.5"W x 20"D x 21 - 34"H Top Finish: Standard HPL - (Standard HPL) (qty 1 each) (srp \$118.00) Standard HPL: Hardrock Maple - (-C88) (qty 1 each) (srp \$0.00) Edge Band Option: Hollyberry - (-60) (qty 1 each) (srp \$0.00) Frame Color Option: Smooth Silver - (G4) (qty 1 each) (srp \$0.00) Glides Options: 1.375" Non-marring Glides - (NMG) (qty 1 each) (srp \$0.00) BackPack Hook Option: No Selection - (N-BPH) (qty 1 each) (srp \$0.00) Storage Accessories: No Storage Accessory - (STD) (qty 1 each) (srp \$0.00) | | | | |
| 10 | 28 | EON6174-EJA | \$689.00 | \$240.74 | \$6,740.72 |
|  | Description: EON Plymouth Desk, Thick PVC Edge Top, 4 Adjustable 1.5" Slim Straight Round Legs, 27.5"W x 20"D x 21 - 34"H Top Finish: Standard HPL - (Standard HPL) (qty 1 each) (srp \$118.00) Standard HPL: Hardrock Maple - (-C88) (qty 1 each) (srp \$0.00) Edge Band Option: Ocean - (-A41) (qty 1 each) (srp \$0.00) Frame Color Option: Smooth Silver - (G4) (qty 1 each) (srp \$0.00) Glides Options: 1.375" Non-marring Glides - (NMG) (qty 1 each) (srp \$0.00) BackPack Hook Option: No Selection - (N-BPH) (qty 1 each) (srp \$0.00) Storage Accessories: No Storage Accessory - (STD) (qty 1 each) (srp \$0.00) | | | | |
| 11 | 28 | EON6174-EJA | \$689.00 | \$240.74 | \$6,740.72 |
|  | Description: EON Plymouth Desk, Thick PVC Edge Top, 4 Adjustable 1.5" Slim Straight Round Legs, 27.5"W x 20"D x 21 - 34"H Top Finish: Standard HPL - (Standard HPL) (qty 1 each) (srp \$118.00) Standard HPL: Hardrock Maple - (-C88) (qty 1 each) (srp \$0.00) Edge Band Option: Cassis - (-N5) (qty 1 each) (srp \$0.00) Frame Color Option: Smooth Silver - (G4) (qty 1 each) (srp \$0.00) Glides Options: 1.375" Non-marring Glides - (NMG) (qty 1 each) (srp \$0.00) BackPack Hook Option: No Selection - (N-BPH) (qty 1 each) (srp \$0.00) Storage Accessories: No Storage Accessory - (STD) (qty 1 each) (srp \$0.00) | | | | |
| 12 | 35 | EON6174-EJA | \$689.00 | \$240.74 | \$8,425.90 |
|  | Description: EON Plymouth Desk, Thick PVC Edge Top, 4 Adjustable 1.5" Slim Straight Round Legs, 27.5"W x 20"D x 21 - 34"H Top Finish: Standard HPL - (Standard HPL) (qty 1 each) (srp \$118.00) Standard HPL: Hardrock Maple - (-C88) (qty 1 each) (srp \$0.00) Edge Band Option: Royal Blue - (-PE) (qty 1 each) (srp \$0.00) Frame Color Option: Smooth Silver - (G4) (qty 1 each) (srp \$0.00) Glides Options: 1.375" Non-marring Glides - (NMG) (qty 1 each) (srp \$0.00) BackPack Hook Option: No Selection - (N-BPH) (qty 1 each) (srp \$0.00) Storage Accessories: No Storage Accessory - (STD) (qty 1 each) (srp \$0.00) | | | | |

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| 13 | 1 | EON6192-EJA | \$1,127.00 | \$393.77 | \$393.77 |
|  | <p>Description: EON Round Table, Thick PVC Edge, (4) 1.5" Universal Adjustable Slim Straight Round Legs, "W x 48"D x 21.25 - 34.25"H Top Finish: All Color Options - (Standard HPL) (qty 1 each) (srp \$0.00) Standard HPL: Asian Night - (-A02) (qty 1 each) (srp \$0.00) Edge Band Option: Ocean - (-A41) (qty 1 each) (srp \$0.00) Frame Color Option: Smooth Silver - (G4) (qty 1 each) (srp \$0.00) Glide Options: 1.375" Non-marring Glides - (NMG) (qty 1 each) (srp \$0.00) Backpack Hook Qty: No Backpack Hook - (-) (qty 1 each) (srp \$0.00) Storage Accessories: No Storage Accessory - (STD) (qty 1 each) (srp \$0.00)</p> | | | | |
| 14 | 35 | EON6226-EJA | \$1,419.00 | \$495.80 | \$17,353.00 |
|  | <p>Description: EON Horseshoe Table, Thick PVC Edge, (4) 1.5" Universal Adjustable Slim Straight Round Legs, 72"W x 48"D x 21.25 - 34.25"H Top Finish: All Color Options - (Standard HPL) (qty 1 each) (srp \$0.00) Standard HPL: Folkstone - (-CV) (qty 1 each) (srp \$0.00) Edge Band Option: Black - (-09) (qty 1 each) (srp \$0.00) Frame Color Option: Smooth Silver - (G4) (qty 1 each) (srp \$0.00) Glide Options: 1.375" Non-marring Glides - (NMG) (qty 1 each) (srp \$0.00) Backpack Hook Qty: No Backpack Hook - (-) (qty 1 each) (srp \$0.00)</p> | | | | |
| 15 | 16 | EON6288-EJA | \$905.00 | \$316.21 | \$5,059.36 |
|  | <p>Description: EON Half Round Table, Thick PVC Edge, (4) 1.5" Universal Adjustable Slim Straight Round Legs, 48"W x 30"D x 21.25 - 34.25"H Top Finish: All Color Options - (Standard HPL) (qty 1 each) (srp \$0.00) Standard HPL: Ocean - (-A41) (qty 1 each) (srp \$0.00) Edge Band Option: Island - (-A40) (qty 1 each) (srp \$0.00) Frame Color Option: Smooth Silver - (G4) (qty 1 each) (srp \$0.00) Glide Options: 1.375" Non-marring Glides - (NMG) (qty 1 each) (srp \$0.00) Backpack Hook Qty: No Backpack Hook - (-) (qty 1 each) (srp \$0.00)</p> | | | | |
| 16 | 150 | EON6364-EJA | \$664.00 | \$232.00 | \$34,800.00 |
|  | <p>Description: EON Plymouth Desk, Thick PVC Edge, 4 Adjustable 1.5" Slim Straight Round Legs, 28.5"W x 20"D x 21 - 34"H Top Finish: All Color Options - (Standard HPL) (qty 1 each) (srp \$93.00) Standard HPL: Burnt Strand - (-B58) (qty 1 each) (srp \$0.00) Edge Band Option: Ocean - (-A41) (qty 1 each) (srp \$0.00) Frame Color Option: Smooth Silver - (G4) (qty 1 each) (srp \$0.00) Glides Options: 1.375" Non-marring Glides - (NMG) (qty 1 each) (srp \$0.00) BackPack Hook Option: No Selection - (N-BPH) (qty 1 each) (srp \$0.00) Storage Accessories: No Storage Accessory - (STD) (qty 1 each) (srp \$0.00)</p> | | | | |

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| 17 | 483 | EON6364-EJA | \$664.00 | \$232.00 | \$112,056.00 |
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Description:
 EON Plymouth Desk, Thick PVC Edge, 4 Adjustable 1.5" Slim Straight Round Legs, 28.5"W x 20"D x 21 - 34"H
 Top Finish: All Color Options - (Standard HPL) (qty 1 each) (srp \$93.00)
 Standard HPL: Cookies & Cream - (-D19) (qty 1 each) (srp \$0.00)
 Edge Band Option: Ocean - (-A41) (qty 1 each) (srp \$0.00)
 Frame Color Option: Smooth Silver - (G4) (qty 1 each) (srp \$0.00)
 Glides Options: 1.375" Non-marring Glides - (NMG) (qty 1 each) (srp \$0.00)
 Backpack Hook Option: No Selection - (N-BPH) (qty 1 each) (srp \$0.00)
 Storage Accessories: No Storage Accessory - (STD) (qty 1 each) (srp \$0.00)

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| 18 | 161 | EON6364-EJA | \$664.00 | \$232.00 | \$37,352.00 |
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Description:
 EON Plymouth Desk, Thick PVC Edge, 4 Adjustable 1.5" Slim Straight Round Legs, 28.5"W x 20"D x 21 - 34"H
 Top Finish: All Color Options - (Standard HPL) (qty 1 each) (srp \$93.00)
 Standard HPL: Picnic in the Park - (-D18) (qty 1 each) (srp \$0.00)
 Edge Band Option: Ocean - (-A41) (qty 1 each) (srp \$0.00)
 Frame Color Option: Smooth Silver - (G4) (qty 1 each) (srp \$0.00)
 Glides Options: 1.375" Non-marring Glides - (NMG) (qty 1 each) (srp \$0.00)
 Backpack Hook Option: No Selection - (N-BPH) (qty 1 each) (srp \$0.00)
 Storage Accessories: No Storage Accessory - (STD) (qty 1 each) (srp \$0.00)

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| 19 | 2 | EON6839-EJA | \$1,194.00 | \$417.18 | \$834.36 |
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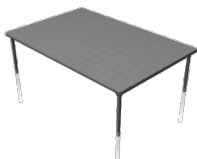
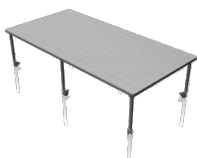
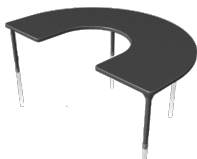


Description:
 EON Dreamer XL Table, Thick PVC Edge, (4) 1.5" Universal Adjustable Slim Straight Round Legs, 69"W x 36"D x 21.25 - 34.25"H
 Top Finish: All HPL Color Options - (HPL) (qty 1 each) (srp \$0.00)
 Standard HPL: White Essence - (-MV) (qty 1 each) (srp \$0.00)
 Top Edge Finish: Ocean - (-A41) (qty 1 each) (srp \$0.00)
 Frame Color Option: Smooth Silver - (G4) (qty 1 each) (srp \$0.00)
 Glide Options: 1.375" Non-marring Glides - (NMG) (qty 1 each) (srp \$0.00)
 Storage Accessories: No Storage Accessory - (STD) (qty 1 each) (srp \$0.00)
 Grommet Option: No Selection - (-) (qty 1 each) (srp \$0.00)
 Power Modules: No Selection - (-) (qty 1 each) (srp \$0.00)
 Cup Holder Option: No Selection - (-) (qty 1 each) (srp \$0.00)

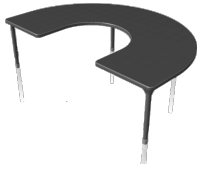
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|----|---|--------------------|------------|----------|----------|
| 20 | 2 | EON7092-EJA | \$1,073.00 | \$374.91 | \$749.82 |
|----|---|--------------------|------------|----------|----------|



Description:
 EON Rectangle Table, Lotz Armor Edge, (4) 1.5" Universal Adjustable Slim Straight Round Legs, 60"W x 36"D x 21.25 - 34.25"H
 Top Finish: All Color Options - (Standard HPL) (qty 1 each) (srp \$0.00)
 Standard HPL: Cookies & Cream - (-D19) (qty 1 each) (srp \$0.00)
 Edge Band Option: Standard Armor Edge - (STD) (qty 1 each) (srp \$0.00)
 Standard Lotz Armor Edge Color: Black - (Black) (qty 1 each) (srp \$0.00)
 Frame Color Option: Smooth Silver - (G4) (qty 1 each) (srp \$0.00)
 Glide Options: 1.375" Non-marring Glides - (NMG) (qty 1 each) (srp \$0.00)

| | | | | | |
|---|--|-----------------------|------------|----------|------------|
| 21 | 4 | EON7092-EJA | \$1,073.00 | \$374.91 | \$1,499.64 |
|  | Description: EON Rectangle Table, Lotz Armor Edge, (4) 1.5" Universal Adjustable Slim Straight Round Legs, 60"W x 36"D x 21.25 - 34.25"H Frame Color Option: Please Specify Standard Option Glide Options: 1.375" Non-marring Glides - (NMG) (qty 1 each) (srp \$0.00) Premium Lotz Armor Edge Color: Please Specify Standard Option Standard HPL: Black - (-09) (qty 1 each) (srp \$0.00) | | | | |
| 22 | 2 | EON7099-EJA | \$1,193.00 | \$416.83 | \$833.66 |
|  | Description: EON Rectangle Table, Lotz Armor Edge, (4) 1.5" Universal Adjustable Slim Straight Round Legs, 60"W x 42"D x 21.25 - 34.25"H Frame Color Option: Please Specify Standard Option Glide Options: 1.375" Non-marring Glides - (NMG) (qty 1 each) (srp \$0.00) Premium Lotz Armor Edge Color: Please Specify Standard Option Standard HPL: Black - (-09) (qty 1 each) (srp \$0.00) | | | | |
| 23 | 10 | EON7109-EJA | \$1,549.00 | \$541.22 | \$5,412.20 |
|  | Description: EON Rectangle Table, Lotz Armor Edge, Support Bar, (4) 1.5" Universal Adjustable Slim Straight Round Legs, 72"W x 48"D x 21.25 - 34.25"H Top Finish: All Color Options - (Standard HPL) (qty 1 each) (srp \$0.00) Standard HPL: Black - (-09) (qty 1 each) (srp \$0.00) Edge Band Option: Standard Armor Edge - (STD) (qty 1 each) (srp \$0.00) Standard Lotz Armor Edge Color: Black - (Black) (qty 1 each) (srp \$0.00) Frame Color Option: Smooth Silver - (G4) (qty 1 each) (srp \$0.00) Glide Options: 1.375" Non-marring Glides - (NMG) (qty 1 each) (srp \$0.00) | | | | |
| 24 | 8 | EON7111-EJA-CA | \$1,892.00 | \$661.06 | \$5,288.48 |
|  | Description: EON Rectangle Table, Lotz Armor Edge, (6) 1.5" Universal Adjustable Slim Straight Round Legs, 96"W x 48"D x 23.36 - 36.36"H Top Finish: All Color Options - (Standard HPL) (qty 1 each) (srp \$0.00) Standard HPL: Picnic in the Park - (-D18) (qty 1 each) (srp \$0.00) Edge Band Option: Standard Armor Edge - (STD) (qty 1 each) (srp \$0.00) Standard Lotz Armor Edge Color: Black - (Black) (qty 1 each) (srp \$0.00) Frame Color Option: Smooth Silver - (G4) (qty 1 each) (srp \$0.00) Caster Option: Dual Wheel Locking Casters - (CA) (qty 1 each) (srp \$49.00) | | | | |
| 25 | 12 | EON7226-EJA | \$1,419.00 | \$495.80 | \$5,949.60 |
|  | Description: EON Horseshoe Table, Lotz Armor Edge, (4) 1.5" Universal Adjustable Slim Straight Round Legs, 72"W x 48"D x 21.25 - 34.25"H Top Finish: All Color Options - (Standard HPL) (qty 1 each) (srp \$0.00) Standard HPL: Folkstone - (-CV) (qty 1 each) (srp \$0.00) Edge Band Option: Standard Armor Edge - (STD) (qty 1 each) (srp \$0.00) Standard Lotz Armor Edge Color: Black - (Black) (qty 1 each) (srp \$0.00) Frame Color Option: Smooth Silver - (G4) (qty 1 each) (srp \$0.00) Glide Options: 1.375" Non-marring Glides - (NMG) (qty 1 each) (srp \$0.00) Backpack Hook Qty: No Backpack Hook - (-) (qty 1 each) (srp \$0.00) | | | | |

| | | | | | |
|----|---|--------------------|------------|----------|----------|
| 26 | 1 | EON7226-EJA | \$1,419.00 | \$495.80 | \$495.80 |
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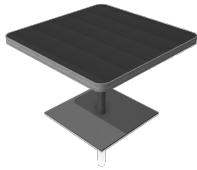


Description:
 EON Horseshoe Table, Lotz Armor Edge, (4) 1.5" Universal Adjustable Slim Straight Round Legs, 72"W x 48"D x 21.25 - 34.25"H
 Top Finish: All Color Options - (Standard HPL) (qty 1 each) (srp \$0.00)
 Standard HPL: Hardrock Maple - (-C88) (qty 1 each) (srp \$0.00)
 Edge Band Option: Standard Armor Edge - (STD) (qty 1 each) (srp \$0.00)
 Standard Lotz Armor Edge Color: Black - (Black) (qty 1 each) (srp \$0.00)
 Frame Color Option: Smooth Silver - (G4) (qty 1 each) (srp \$0.00)
 Glide Options: 1.375" Non-marring Glides - (NMG) (qty 1 each) (srp \$0.00)
 Backpack Hook Qty: No Backpack Hook - (-) (qty 1 each) (srp \$0.00)

| | | | | | |
|----|----|--------------------|----------|----------|------------|
| 27 | 28 | EONP169-EJA | \$400.00 | \$139.76 | \$3,913.28 |
|----|----|--------------------|----------|----------|------------|

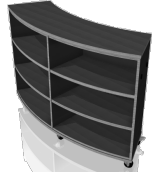
Description:
 Plymouth II Legacy Worksurface, EON Straight Round Legs, universal adj height, glides
 * 19"D x 26"L x 20.75" - 33.75" Adj. Ht.
 * Hard plastic top
 * Straight round legs
 * Glides
 Top Finish: **Please Specify Standard Option**

| | | | | | |
|----|---|--------------------------|------------|----------|----------|
| 28 | 1 | GIB6065-1302-1001 | \$2,041.00 | \$713.13 | \$713.13 |
|----|---|--------------------------|------------|----------|----------|



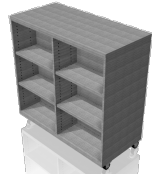
Description:
 Occasional Table - 3mm Edge Square Top w/Square Pedestal Base, 24"W x 24"D x 16.25"H
 Top Selection: Std. HPL Top - (STD-HPL) (qty 1 each) (srp \$0.00)
 Std. HPL Top Finish: High Rise - (-B90) (qty 1 each) (srp \$0.00)
 Top Edge Selection: Black - (-09) (qty 1 each) (srp \$0.00)
 Leg Color: Textured Black - (09) (qty 1 each) (srp \$0.00)

| | | | | | |
|----|---|--------------------------|------------|------------|------------|
| 29 | 4 | LCS1255-624216-AC | \$5,494.00 | \$1,919.60 | \$7,678.40 |
|----|---|--------------------------|------------|------------|------------|


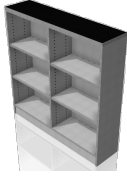
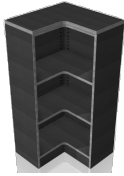

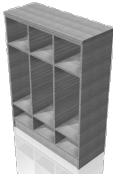



Description:
 Double Sided: Mobile Single Sided Large Curved Bookcase, Magnet Docking, 1 Vertical Divider, 4 Fixed Shelves, Laminate Back Panel, Casters (2 Locking, 4 Non-Locking)
 Back Panel Finish: Laminate - (L) (qty 1 each) (srp \$0.00)
 Magnet Docking Option: Magnet Docking - (-M) (qty 1 each) (srp \$0.00)
 Non-Standard Edge Band: No Selection - (NO_SELECTION) (qty 1 each) (srp \$0.00)

| | | | | | |
|----|----|--------------------------|------------|------------|-------------|
| 30 | 17 | LRD1155-484823-AC | \$3,227.00 | \$1,127.51 | \$19,167.67 |
|----|----|--------------------------|------------|------------|-------------|



Description:
 8 Adjustable Shelves, 2 Dividers, 4 Casters 48"W x 48"H x 23"D
 Casebody & Top Color: Double Sided Thermal Fused Laminate - (TFL) (qty 1 each) (srp \$0.00)
 Casebody Color: Picnic in the Park - (-D18) (qty 1 each) (srp \$0.00)
 Casebody Edge Color: Ocean - (-A41) (qty 1 each) (srp \$0.00)
 Top Color: Picnic in the Park - (-D18) (qty 1 each) (srp \$0.00)
 Top Edge Color: Picnic in the Park - (-D18) (qty 1 each) (srp \$0.00)
 Non-Standard Edge Band: No Selection - (NO_SELECTION) (qty 1 each) (srp \$0.00)
 Magnet Docking: No Selection - (No_Selection) (qty 1 each) (srp \$0.00)

| | | | | | |
|---|---|--------------------------|------------|------------|-------------|
| 31 | 10 | LRS1150-304812-AL | \$1,554.00 | \$542.97 | \$5,429.70 |
|  | Description: 2 Adjustable Shelves, Levelers 30"W x 48"H x 12"D Casebody & Top Color: Double Sided Thermal Fused Laminate - (TFL) (qty 1 each) (srp \$0.00) Casebody Color: Picnic in the Park - (-D18) (qty 1 each) (srp \$0.00) Casebody Edge Color: Ocean - (-A41) (qty 1 each) (srp \$0.00) Top Color: Picnic in the Park - (-D18) (qty 1 each) (srp \$0.00) Top Edge Color: Ocean - (-A41) (qty 1 each) (srp \$0.00) Non-Standard Edge Band: No Selection - (NO_SELECTION) (qty 1 each) (srp \$0.00) | | | | |
| 32 | 1 | LRS1155-484812-AL | \$2,118.00 | \$740.03 | \$740.03 |
|  | Description: 4 Adjustable Shelves, Divider, Levelers 48"W x 48"H x 12"D Casebody & Top Color: Double Sided Thermal Fused Laminate - (TFL) (qty 1 each) (srp \$0.00) Casebody Color: Picnic in the Park - (-D18) (qty 1 each) (srp \$0.00) Casebody Edge Color: Ocean - (-A41) (qty 1 each) (srp \$0.00) Top Color: Picnic in the Park - (-D18) (qty 1 each) (srp \$0.00) Top Edge Color: Ocean - (-A41) (qty 1 each) (srp \$0.00) Non-Standard Edge Band: No Selection - (NO_SELECTION) (qty 1 each) (srp \$0.00) | | | | |
| 33 | 1 | LRS1903-244824-AL | \$2,077.00 | \$725.70 | \$725.70 |
|  | Description: Double Sided : Modular Single Sided, Open Corner Bookcase, 2 Adjustable Shelves, Levelers Casebody Finish Option: Classic Finish - (TFL) (qty 1 each) (srp \$0.00) HPL Top Color: Picnic in the Park - (-D18) (qty 1 each) (srp \$0.00) Top Edge Color: Almond - (-04) (qty 1 each) (srp \$0.00) Finish Color: Picnic in the Park - (-D18T) (qty 1 each) (srp \$0.00) Station Edge Color: Ocean - (-A41) (qty 1 each) (srp \$0.00) Non-Standard Edge Band: No Selection - (NO_SELECTION) (qty 1 each) (srp \$0.00) | | | | |
| 34 | 1 | PNS-PT-SCHA | \$998.00 | \$348.70 | \$348.70 |
|  | Description: Elevate Stool, Table height Adj. Seat Color: Black - (-P09) (qty 1 each) (srp \$0.00) Casters Option: No selection - (-) (qty 1 each) (srp \$0.00) | | | | |
| 35 | 12 | RTCB04-364814-AL | \$2,858.00 | \$998.59 | \$11,983.08 |
|  | Description: 3 Top/Shoe Cubbies, 3 Lockers, 2 Single-Prong Coat Hooks p/Locker, Open, 36"W x 48"H x 14"D Casebody & Top Color: Double Sided Thermal Fused Laminate - (TFL) (qty 1 each) (srp \$0.00) Casebody Color: Hardrock Maple - (-KB) (qty 1 each) (srp \$0.00) Casebody Edge Color: Hardrock Maple - (-C88) (qty 1 each) (srp \$0.00) Coat Hook Option: Double-prong Coat Hook - (CHR_D) (qty 1 each) (srp \$0.00) Non-Standard Edge Band: No Selection - (NO_SELECTION) (qty 1 each) (srp \$0.00) | | | | |
| 36 | 1 | SSG0948-0AC | \$4,695.00 | \$1,640.43 | \$1,640.43 |
|  | Description: Dual Ended Tote Storage, Open, 3" Casters (20 Totes, 10 Totes per Side), 21.5"W x 43.74"D x 48"H Casebody & Top Color: Double Sided Thermal Fused Laminate - (TFL) (qty 1 each) (srp \$0.00) Casebody Color: Black - (-09) (qty 1 each) (srp \$0.00) Casebody Edge Color: Ocean - (-A41) (qty 1 each) (srp \$0.00) Panel Selection: No Selection - (NOS) (qty 1 each) (srp \$0.00) Non-Standard Edge Band: No Selection - (NOS) (qty 1 each) (srp \$0.00) | | | | |

| | | | | | |
|---|--|------------------------|------------|------------|-------------|
| 37 | 1 | SSG0948-0AC | \$4,695.00 | \$1,640.43 | \$1,640.43 |
|  | Description: Dual Ended Tote Storage, Open, 3" Casters (20 Totes, 10 Totes per Side), 21.5"W x 43.74"D x 48"H Casebody & Top Color: Double Sided Thermal Fused Laminate - (TFL) (qty 1 each) (srp \$0.00) Casebody Color: Asian Night - (-A02) (qty 1 each) (srp \$0.00) Casebody Edge Color: Ocean - (-A41) (qty 1 each) (srp \$0.00) Panel Selection: No Selection - (NOS) (qty 1 each) (srp \$0.00) Non-Standard Edge Band: No Selection - (NOS) (qty 1 each) (srp \$0.00) | | | | |
| 38 | 7 | TCM02-364818-AC | \$2,422.00 | \$846.25 | \$5,923.75 |
|  | Description: 3 Top Cubbies & Lockers, 2 Single-Prong Coat Hooks p/Locker, Casters, Open, 36"W x 48"H x 18"D Casebody & Top Color: Double Sided Thermal Fused Laminate - (TFL) (qty 1 each) (srp \$0.00) Casebody Color: Picnic in the Park - (-D18) (qty 1 each) (srp \$0.00) Casebody Edge Color: Ocean - (-A41) (qty 1 each) (srp \$0.00) Coat Hook Option: Double-prong Coat Hook - (CHR_D) (qty 1 each) (srp \$0.00) Magnet Docking: No Selection - (No_Selection) (qty 1 each) (srp \$0.00) Non-Standard Edge Band: No Selection - (NO_SELECTION) (qty 1 each) (srp \$0.00) | | | | |
| 39 | 56 | TCM05-424818-AC | \$3,677.00 | \$1,284.75 | \$71,946.00 |
|  | Description: REplay® Mobile Open Locker, 2 Top Tote/Shoe Cubbies, 2 Lockers, 2 Single-Prong Coat Hooks per Locker, Casters, 42W x 48H x 18D Casebody & Top Color: Double Sided High Pressure Laminate - (HPL) (qty 1 each) (srp \$705.00) Casebody Color: Hardrock Maple - (-C88) (qty 1 each) (srp \$0.00) Casebody Edge Color: Hardrock Maple - (-C88) (qty 1 each) (srp \$0.00) Totes Color Selection: Translucent - (-TBT) (qty 1 each) (srp \$0.00) | | | | |
| 40 | 43 | TD6071-95ELS-AC | \$2,676.00 | \$934.99 | \$40,204.57 |
|  | Description: Universal Appleton Teacher's Desk, Thick PVC Edge HPL Rectangle Top, Casebody: 2 Drawers, 1 File Drawer, Gang Lock, 2" ELS Adjustable Straight Round Legs, Casters (Cabinet and Legs can be installed on the Right or Left) Pedestal Position: Right - (R) (qty 1 each) (srp \$0.00) Finish Colors: Classic Finish - (C) (qty 1 each) (srp \$0.00) HPL Top Finish: Folkstone - (-CV) (qty 1 each) (srp \$0.00) TFL Case Finish: Folkstone - (-CVT) (qty 1 each) (srp \$0.00) | | | | |
| 41 | 6 | TD6071-95ELS-AC | \$2,676.00 | \$934.99 | \$5,609.94 |
|  | Description: Universal Appleton Teacher's Desk, Thick PVC Edge HPL Rectangle Top, Casebody: 2 Drawers, 1 File Drawer, Gang Lock, 2" ELS Adjustable Straight Round Legs, Casters (Cabinet and Legs can be installed on the Right or Left) Pedestal Position: Left - (L) (qty 1 each) (srp \$0.00) Finish Colors: Classic Finish - (C) (qty 1 each) (srp \$0.00) HPL Top Finish: Folkstone - (-CV) (qty 1 each) (srp \$0.00) TFL Case Finish: Folkstone - (-CVT) (qty 1 each) (srp \$0.00) | | | | |

Vendor Total: \$458,748.67

| Item No. | Image | Qty | Model Number | List Price | Your Price | Ext. Price |
|----------|-------|-----|---------------|------------|------------|------------|
| 1 | | 1 | FLIPFORM-GREY | \$1,789.11 | \$1,789.11 | \$1,789.11 |

Description:
 FLIPFORM
 * Flipform
 * Tiered seating/riser

Vendor Total: \$1,789.11

| | |
|------------------------|---------------------|
| Product: | \$758,661.47 |
| Install: | \$96,540.91 |
| Freight: | \$55,865.50 |
| Sales Tax (0.00%): | \$0.00 |
| Location Total: | \$911,067.88 |

Quote Total: **\$911,067.88**

Terms and Conditions of Sale

Within these Terms and Conditions of Sale the "Company" shall be deemed to mean Meteor Education, LLC, Premier & Furniture Equipment LLC, Worthington Contract Furniture LP or Blankenship Associates, Inc. Should any product be purchased under a bid or contract with terms and conditions different from those contained herein, the terms of said bid or contract shall supersede or augment the following. If customer purchase order includes terms different than the terms listed below, terms will be reviewed for acceptance by the Company.

General Sales Policy

No order in process of production, or product other than standard, is subject to cancellation, delivery deferment, or specification change without the written acceptance of the Company.

The Company must be in receipt of an authorized written purchase order prior to an order being processed. The Company reserves the right to refuse purchase orders if the terms and conditions of such orders are contrary to these Terms and Conditions of Sale. Purchase Orders should be emailed to orders@meteoreducation.com or mailed to the Company at 690 NE 23rd Avenue, Gainesville, FL, 32609. All orders are subject to the approval of the Company's credit control department and the terms and conditions relating to the granting of such credit facilities.

First time orders from non-publicly funded entities must be prepaid at the time of the order in accordance with the prepay requirements listed below unless prior arrangements have been agreed upon with the Company's credit control department.

Any order over \$5,000 for a prepay vendor, will require prepayment from customer. A list of prepay vendors is available upon request.

Returned Goods

Returned goods will only be accepted under a Return Authorization number (RA) issued by the Company. Accepted Returns may be subject to re-stocking and handling fees and any additional freight costs. Special order or custom made products may not be returned.

Cancelled Orders

Cancelled orders may be subject to fees associated with completed work including, but not limited to, design, order processing, and manufacturing.

Order Changes

Any change to your order must be in a written change order.

Taxes

Excise, sales, occupation, use, or other tax imposed upon the distributor will be additional to the sales price unless otherwise noted on the purchase order. For tax exempt entities, tax exempt form must be on file with the Company before purchase order is processed or the Company must, by law, charge appropriate sales tax. If applicable, please submit your sales tax exemption ID on the purchase order to ensure proper billing. Sales tax rates are based on the end user's site address and are subject to change. The sales tax rate and amount provided on this quote are estimates only. Upon delivery, you will be invoiced at the current rate of sales tax which may differ from this estimate.

Bonding

Performance and payment bonds are available for a fee and are not included in quoted price unless clearly noted. If bonding is needed, cost will be 1.5%* of total quoted amount. *Fee percentage is subject to change.

Terms

The Company will invoice customer upon delivery. Terms are net 30 days unless otherwise agreed prior to the acceptance of the order. Customer agrees to pay 18% annual interest, or \$50 per month, whichever is greater, on the balance of any late payment.

Drop-Ship or Inside Delivery Only

Freight damage must be reported to the Company within 48 hours of delivery. It is important to note any crushed or damaged packaging, discolored packaging (indicating water damage), or anything that looks as if it has been reopened or repackaged. All packages should be opened and products inspected within 48 hours of receipt. Upon discovery of any damage or shortage, the Company's Service Department must be notified at 1-800-699-7516.

The Carrier will produce a Bill of Lading for signature acknowledging receipt. Please ensure the number of cartons/items received match the bill of lading as well as the work order. Any shortages should be annotated on THE BILL OF LADING NEXT TO YOUR SIGNATURE and immediately reported to the Company's Traffic Office on 1-800-699-7516. The acknowledged Bill of Lading is deemed to be proof of delivery and the Company will issue its invoice(s) for payment. Any unauthorized assessorial charges will not be paid for.

Installed Product & Services

Product to be installed will be delivered and installed at the address notified in the purchase order unless previous arrangements have been agreed. Upon the delivery of product to the specified location the Company will invoice the customer in the amount of product delivered with the appropriate proof of delivery (bill of lading, manufacturer packing list, or work order). All placement and assembly will be verified by signature confirmation that items have been assembled, set in place, and are in good condition. All installation and delivery charges (above product invoices) will be billed upon receipt of final verification by customer signature on completed work orders. The Company will also provide a complete Master Invoice summarizing all invoices at that time at the customer's request. Any damage must be noted on the separate service request form provided by the installer, a copy of which will be made available for customer records. Services will be delivered to staff/personnel at the address notified in the purchase order unless previous arrangements have been agreed. Services may be provided prior to, during and/or after delivery of product. Any associated services pertaining to this agreement are good for a period of up to one-year from the initial delivery date of product.

Warranty

All products carry their manufacturer's standard warranty. Please contact your local representative for details.

Draft

Accelerating Student Engagement Through Transformative Learning Environments

FEBRUARY 2026



WICHITA FALLS ISD
Preparing Lifelong Learners

Sara Junior Steinhoff
Sjunior@meteoreducation.com

METEOR EDUCATION



Meet Your Team



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Jhanian Lantan

Interior Designer

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Vice President-South Central Studio

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Learning Experience Coordinator

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Jonvea Johnson

Project Coordinator

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Jjohnson@meteorededucation.com



Learning Through Play, Nature, And Exploration

Learning Grows When Ideas Are Shared

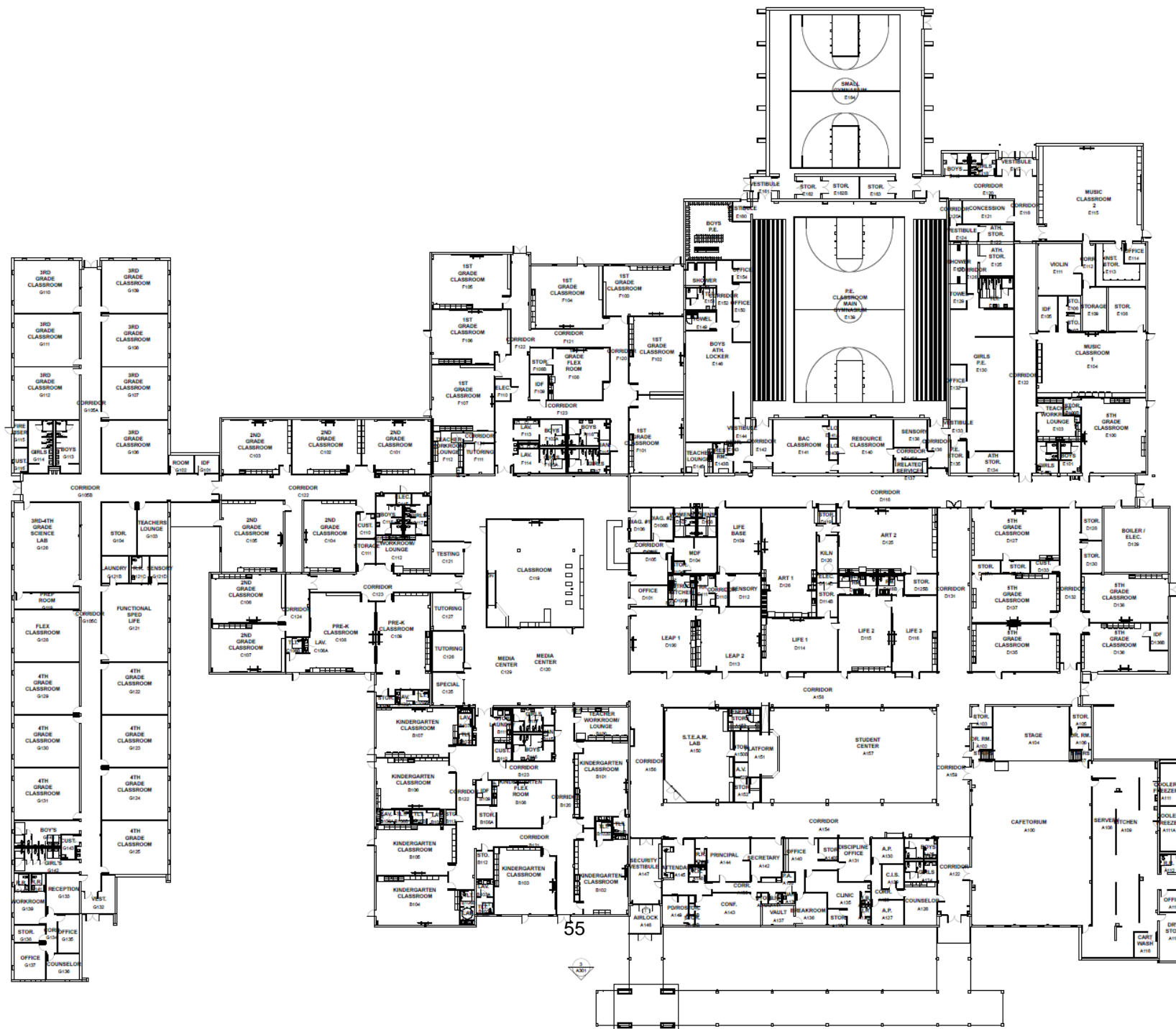


Explore. Discover. Imagine.
An indoor-outdoor learning adventure

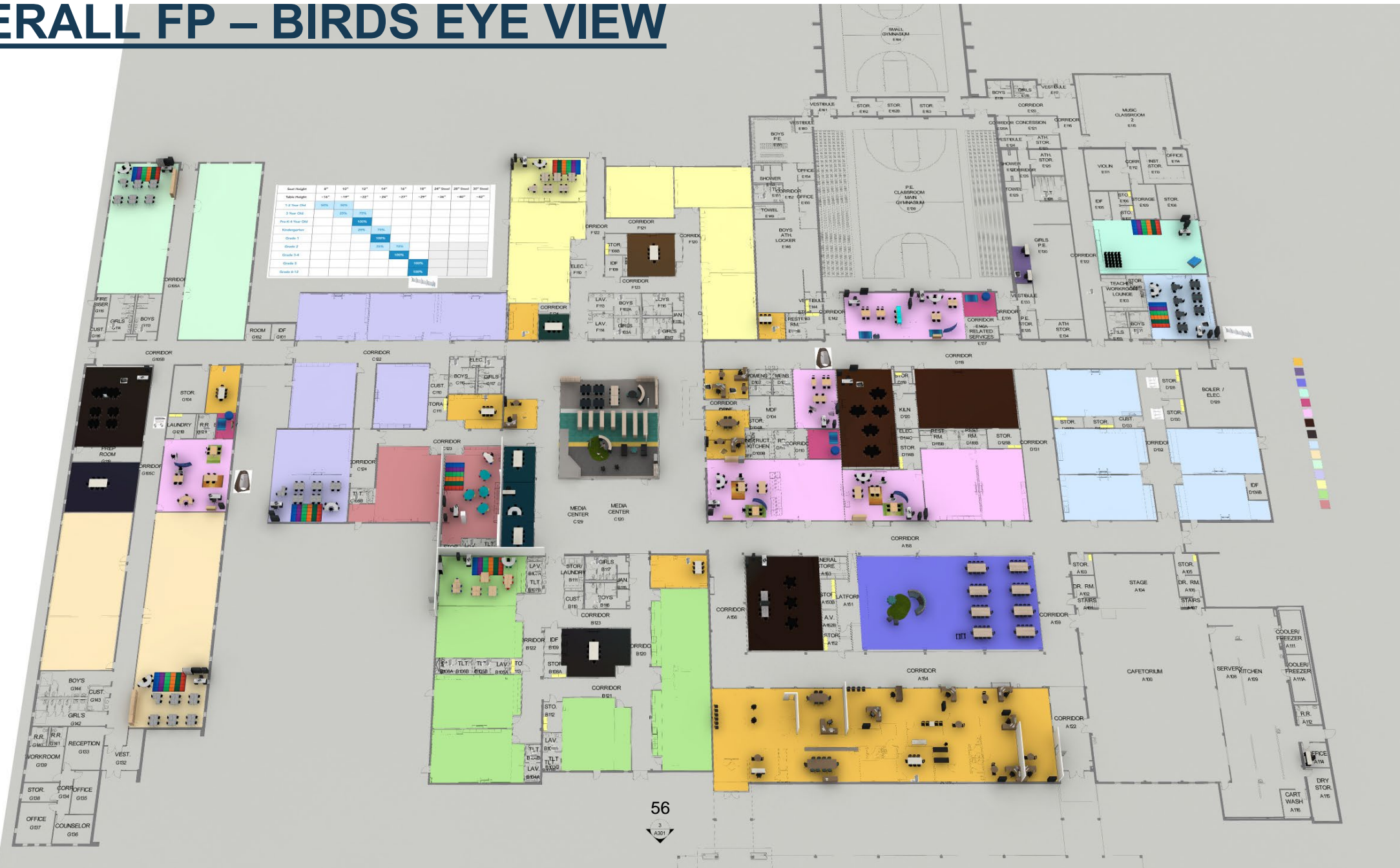


Natural Materials Spark Sensory Learning
Let curiosity lead the way!

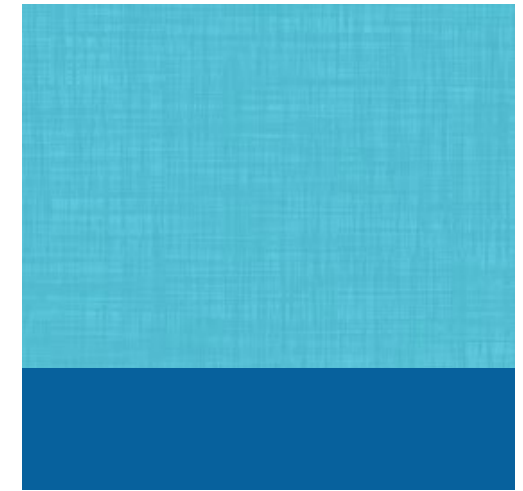
L FP - 2D



OVERALL FP – BIRDS EYE VIEW



C109 PRE-K CLASSROOM -22 STUDENTS



B107 KINDER CLASSROOM – 23 STUDENTS

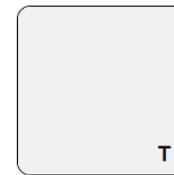


Double-Prong
Coat Hook

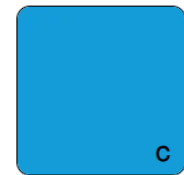
Docking
Magnets



Tote Tray
Colors



Translucent



Cyan Blue*



Royal Blue



Plum Purple*



Flame Red



Tropical Orange*



Sunshine Yellow



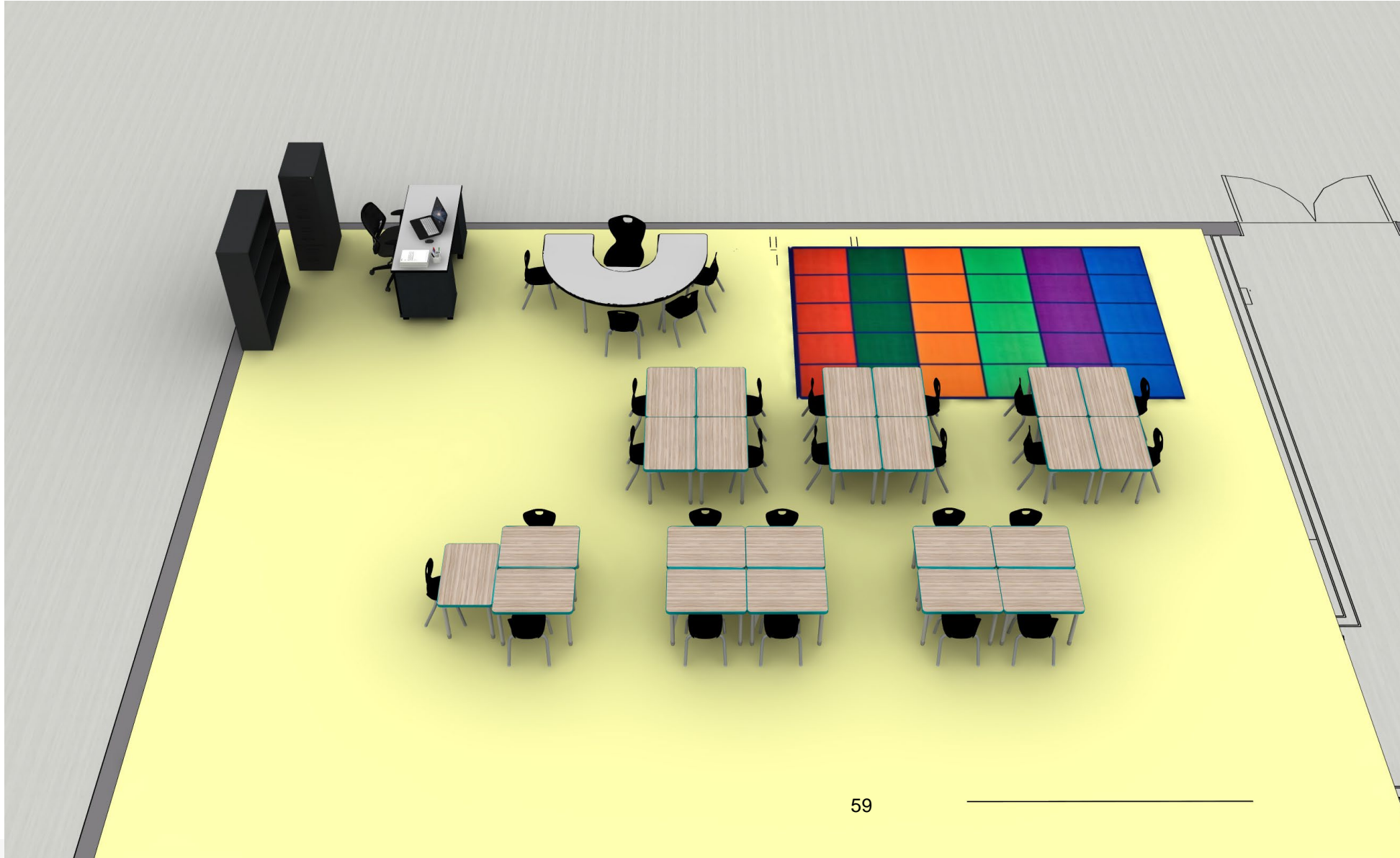
Lime Jolly*



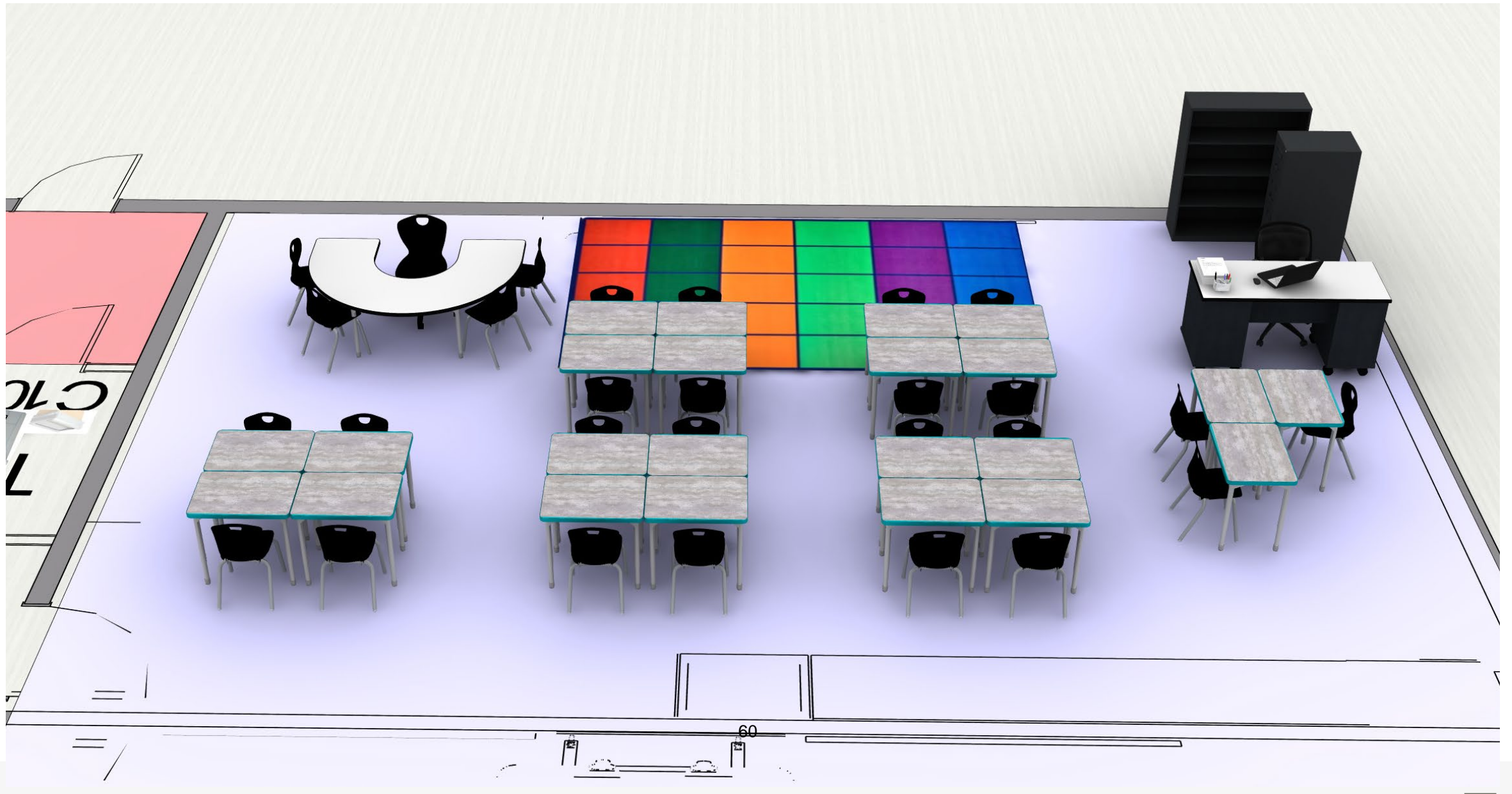
Grass Green



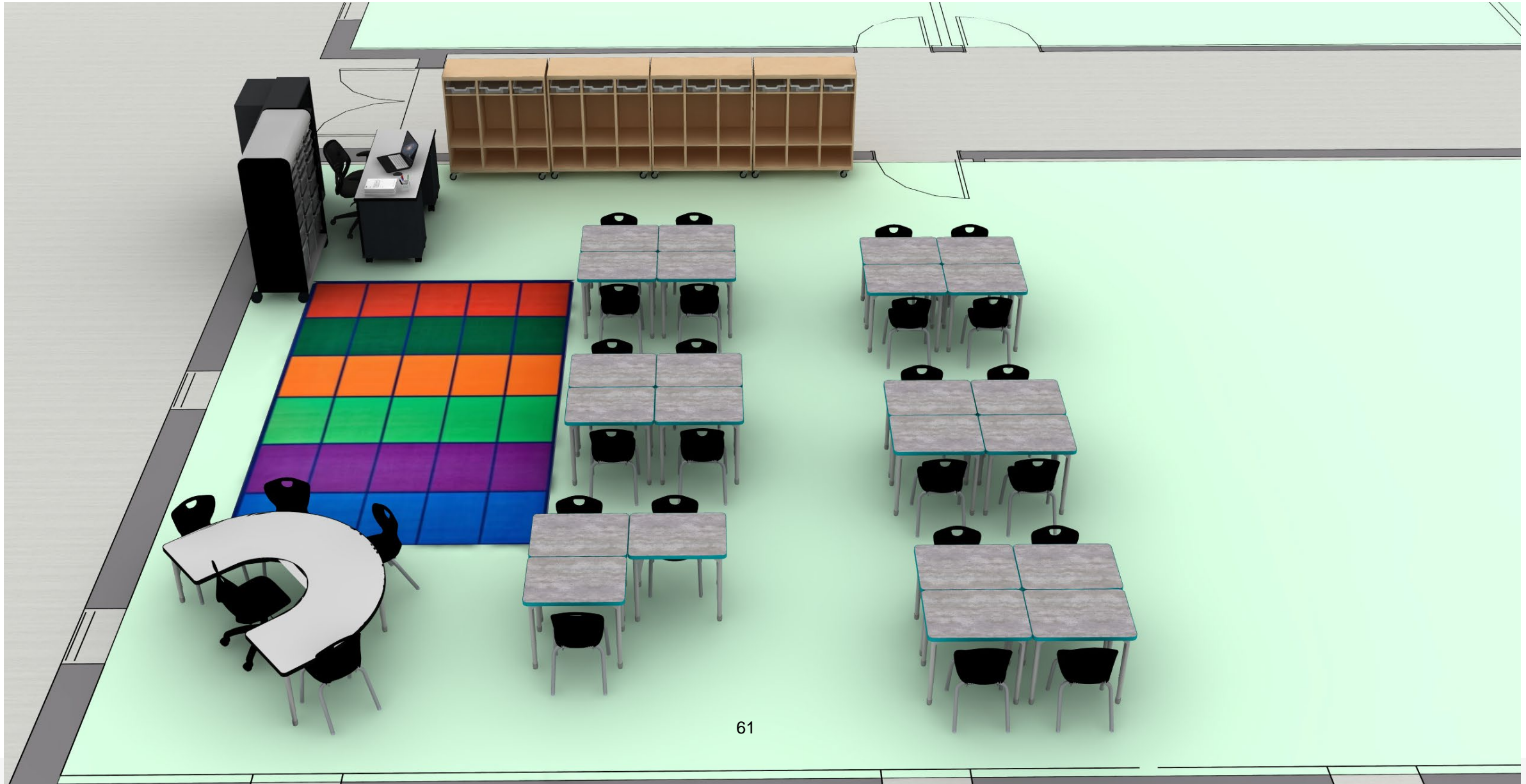
F105 1ST GRADE CLASSROOM – 23 STUDENTS



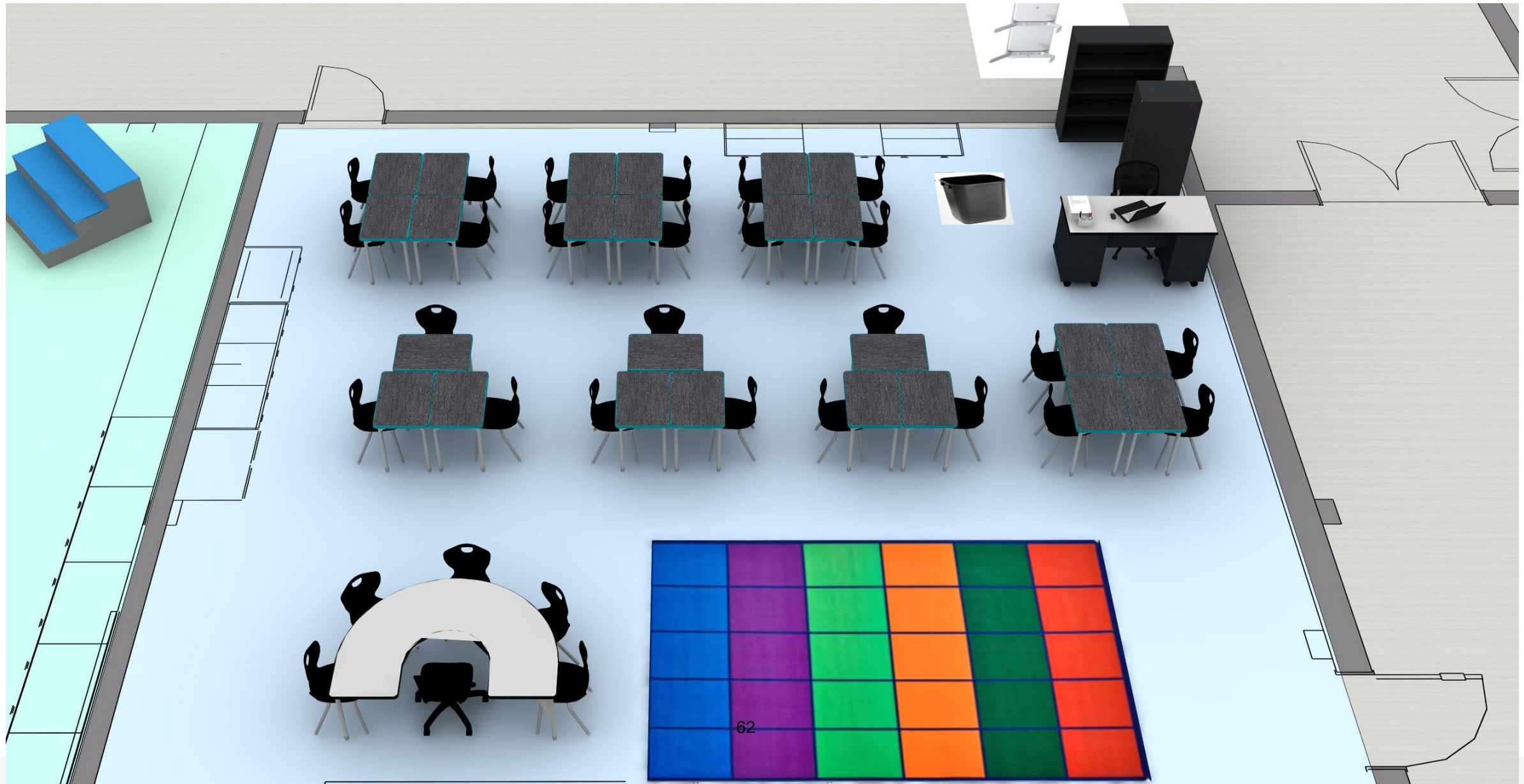
2ND GRADE CLASSROOM – 23 STUDENTS



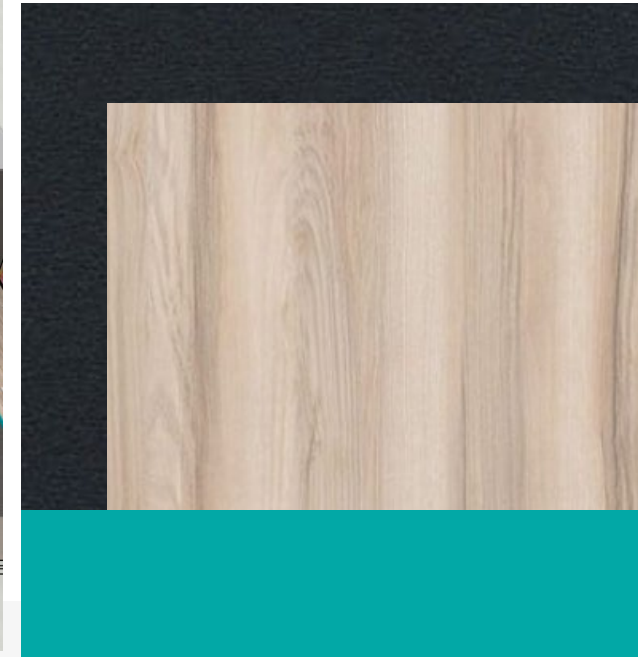
3rd and 4th and 5th GRADE CLASSROOM – 23 STUDENTS



5th GRADE CLASSROOM – 23 STUDENTS



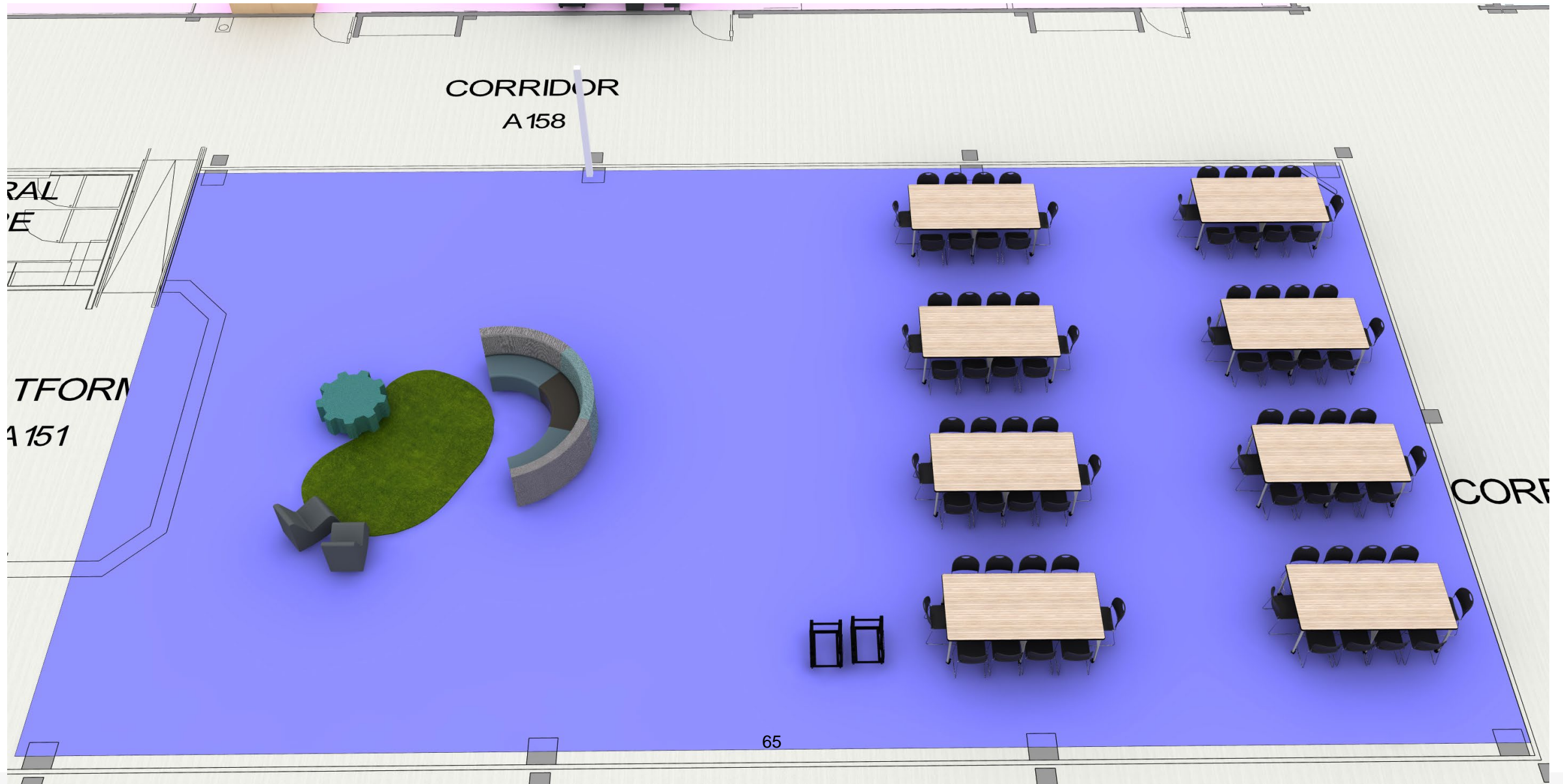
C119 CLASSROOM – MEDIA CENTER



C119 CLASSROOM – MEDIA CENTER

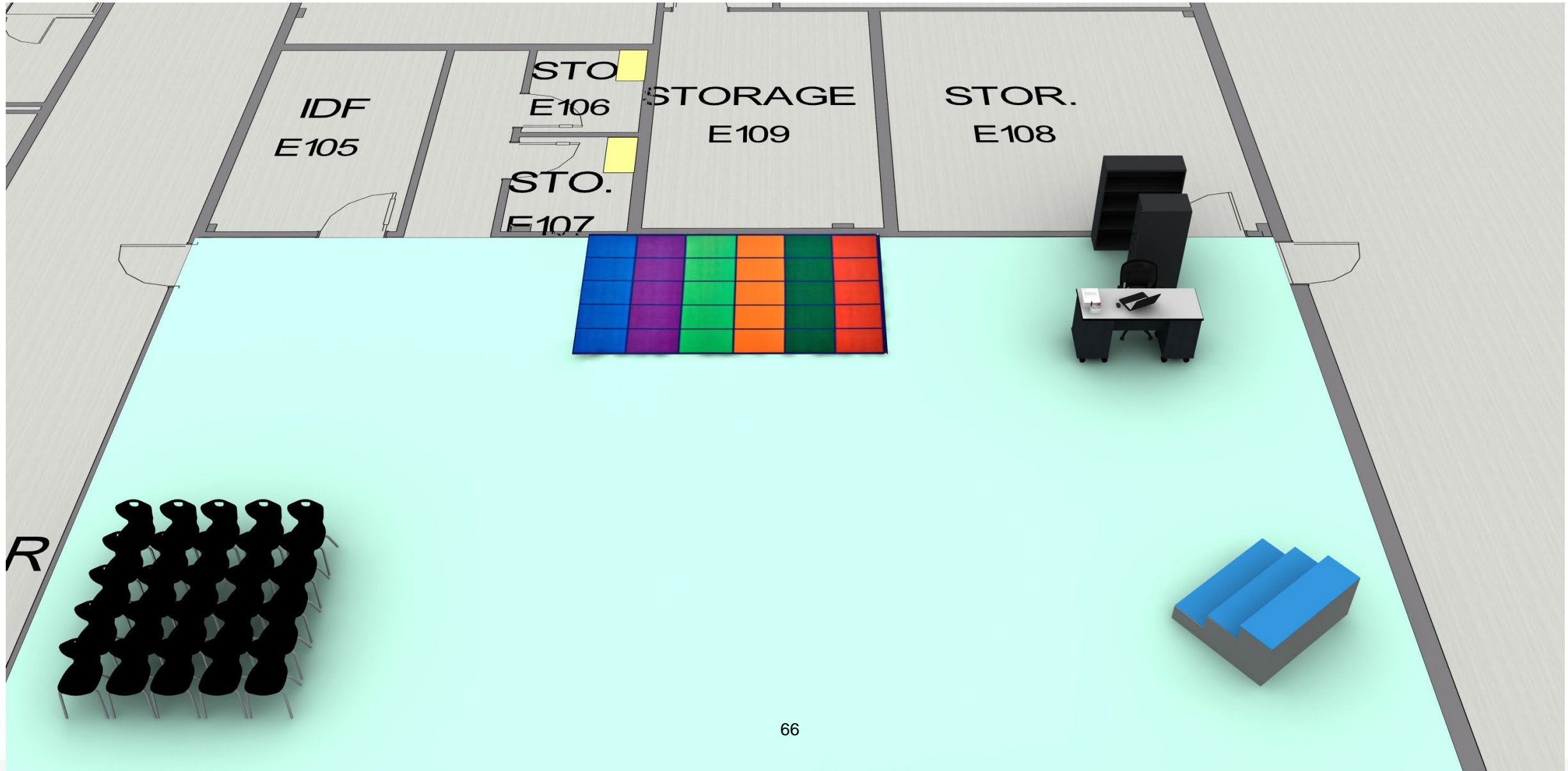


A157 STUDENT CENTER



E104 MUSIC ROOM

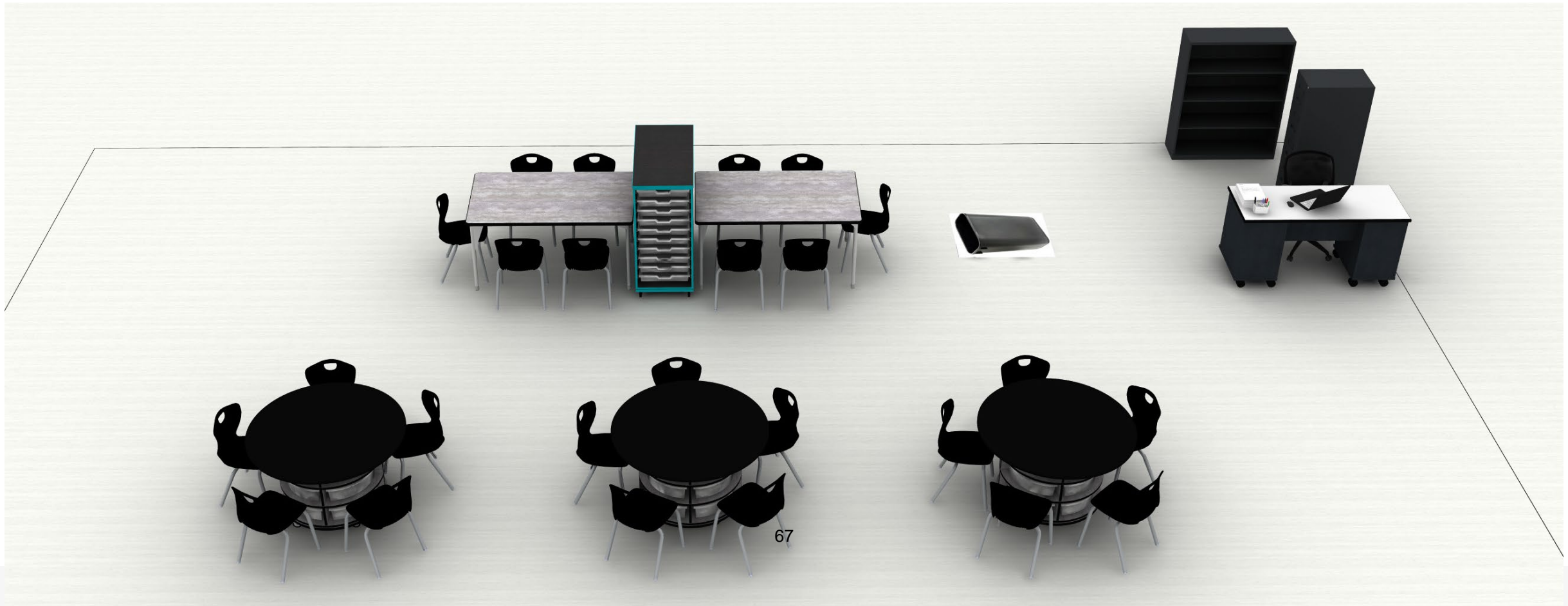
DOLLY HOLDS 40 CHARS



A150 S.T.E.A.M LAB – 25 STUDENTS



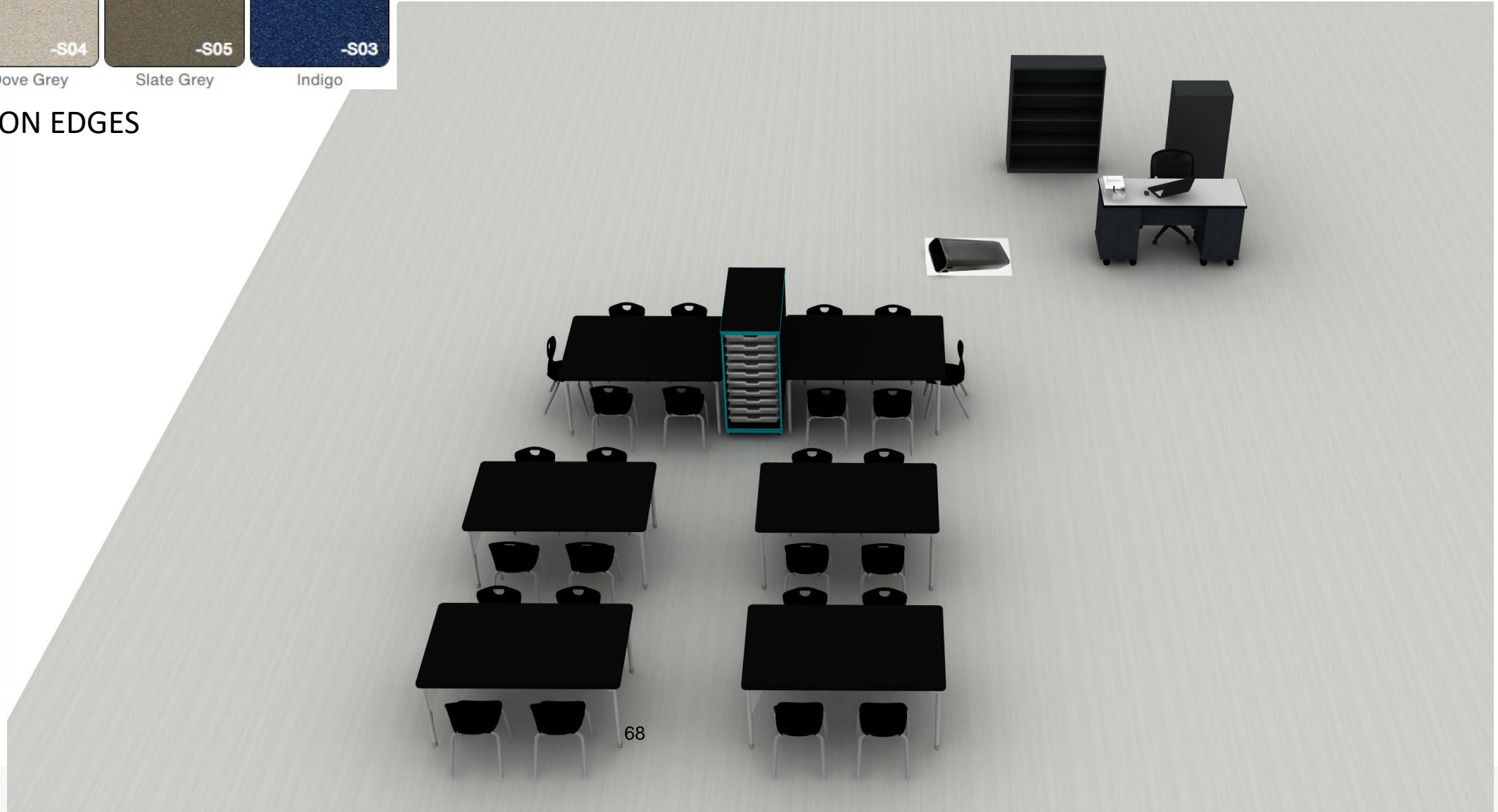
SPRAY ON EDGES



3rd and 4TH SCIENCE LAB – 25 STUDENTS



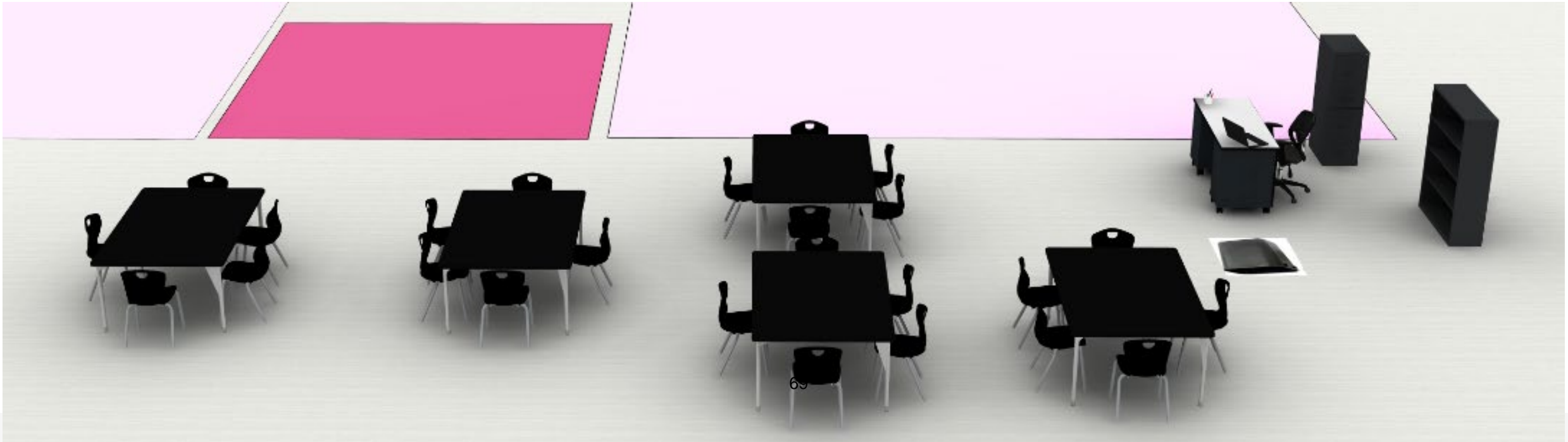
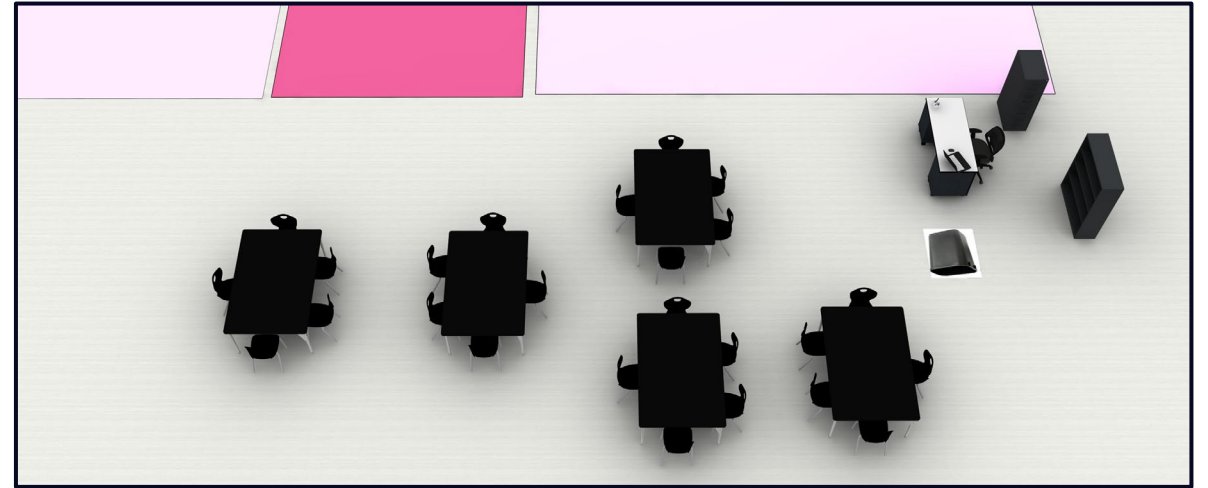
SPRAY ON EDGES



D125 ART CLASS - 25 STUDENTS



SPRAY ON EDGES

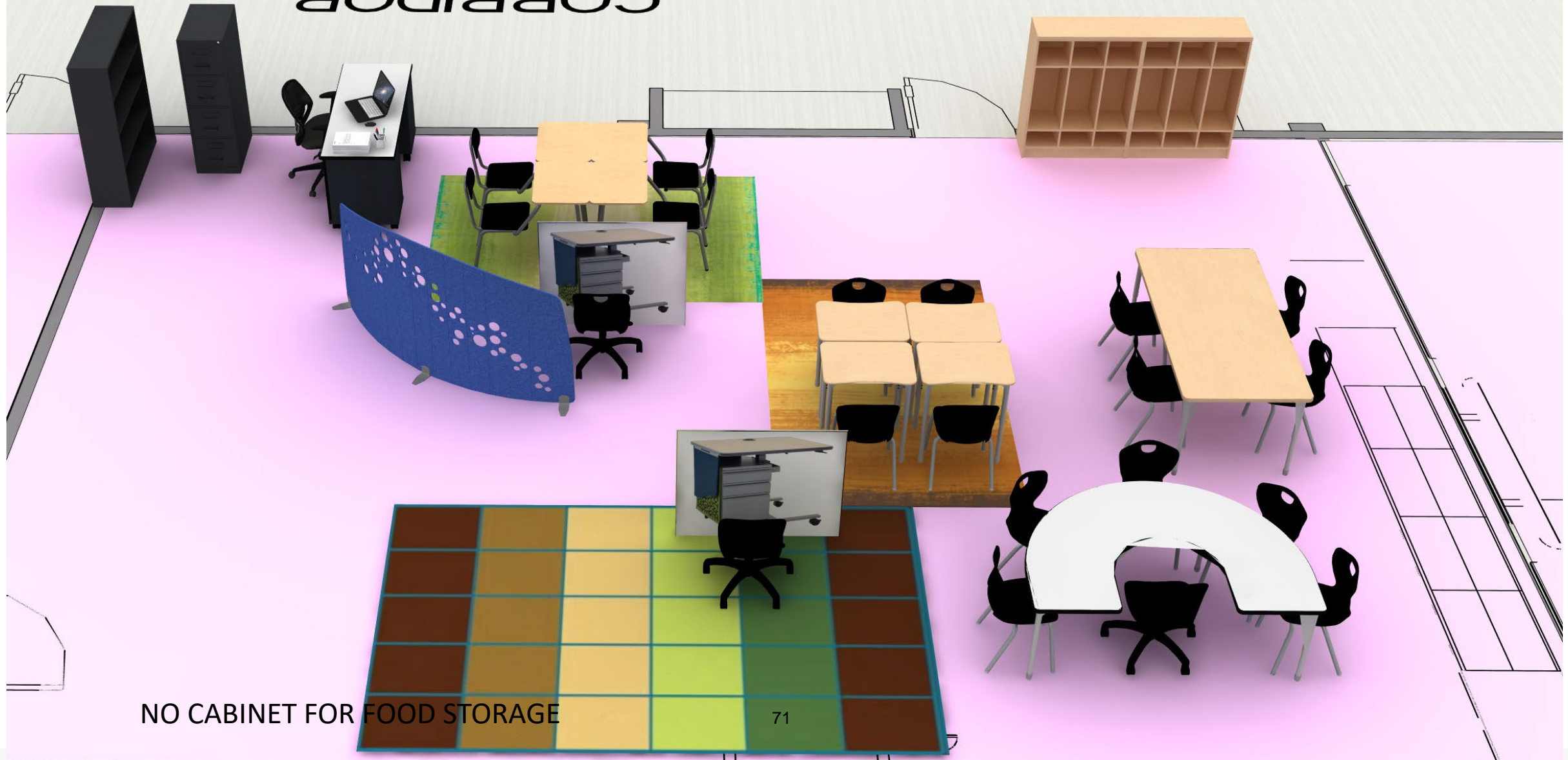


D100 LEAP



D114 LIFE

CORRIDOR



NO CABINET FOR FOOD STORAGE

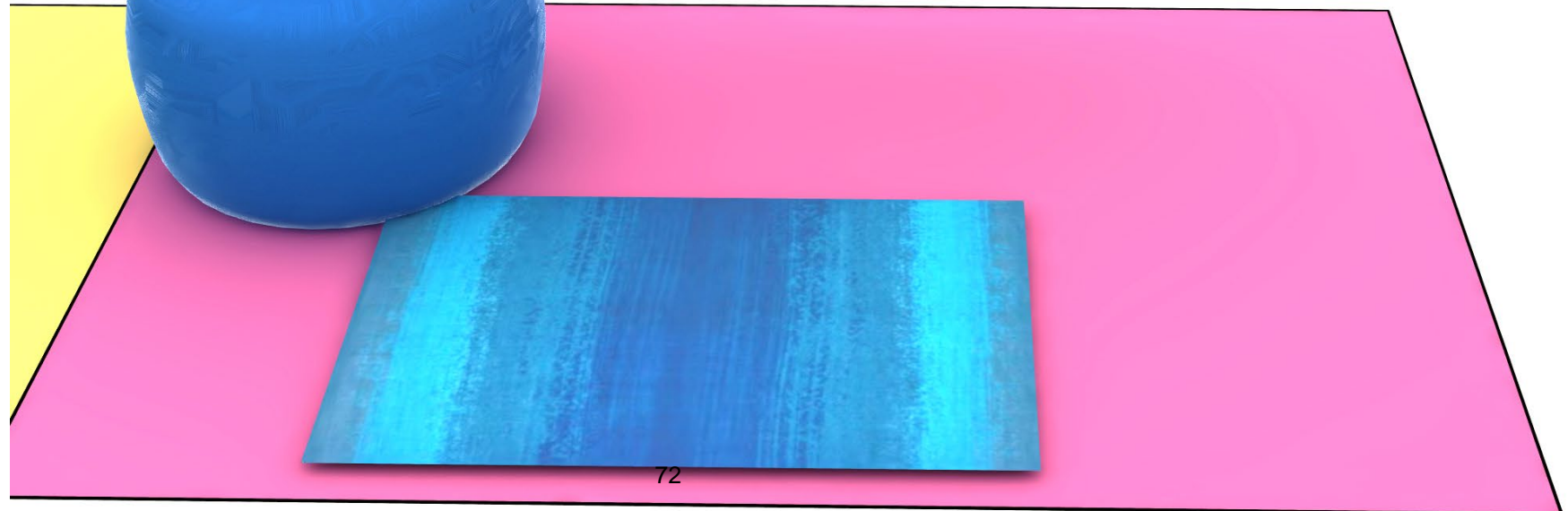
71

D112 RESOURCE

ACTUAL PRODUCT

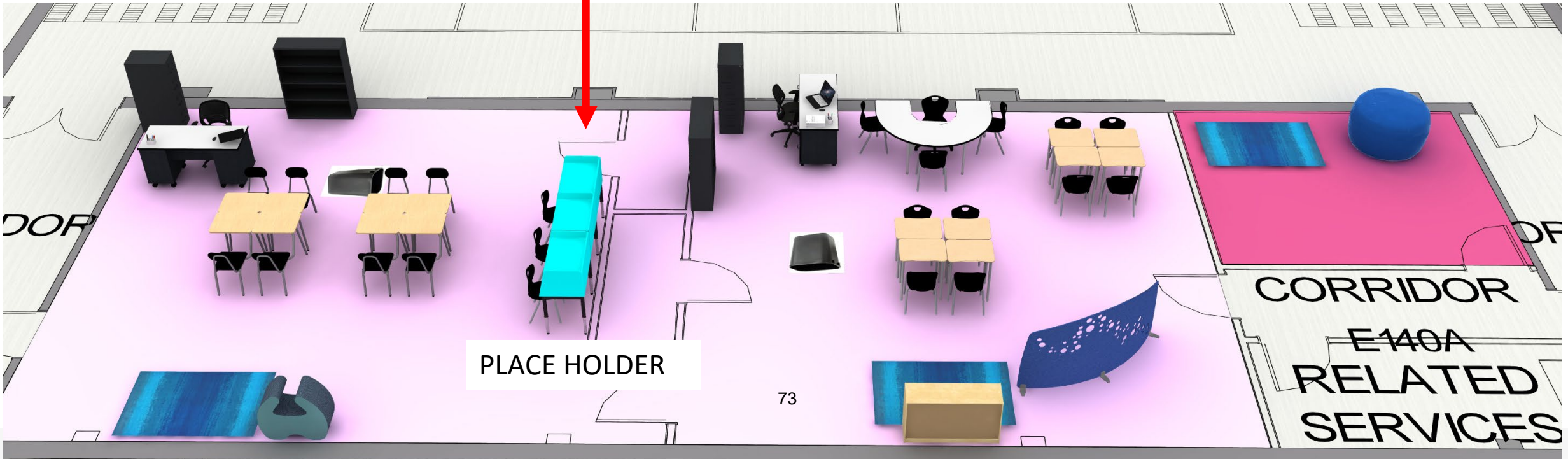


PLACE HOLDER



BAC CLASSROOM /RESOURCE RM. AND SENSORY

ACTUAL PRODUCT



PLACE HOLDER

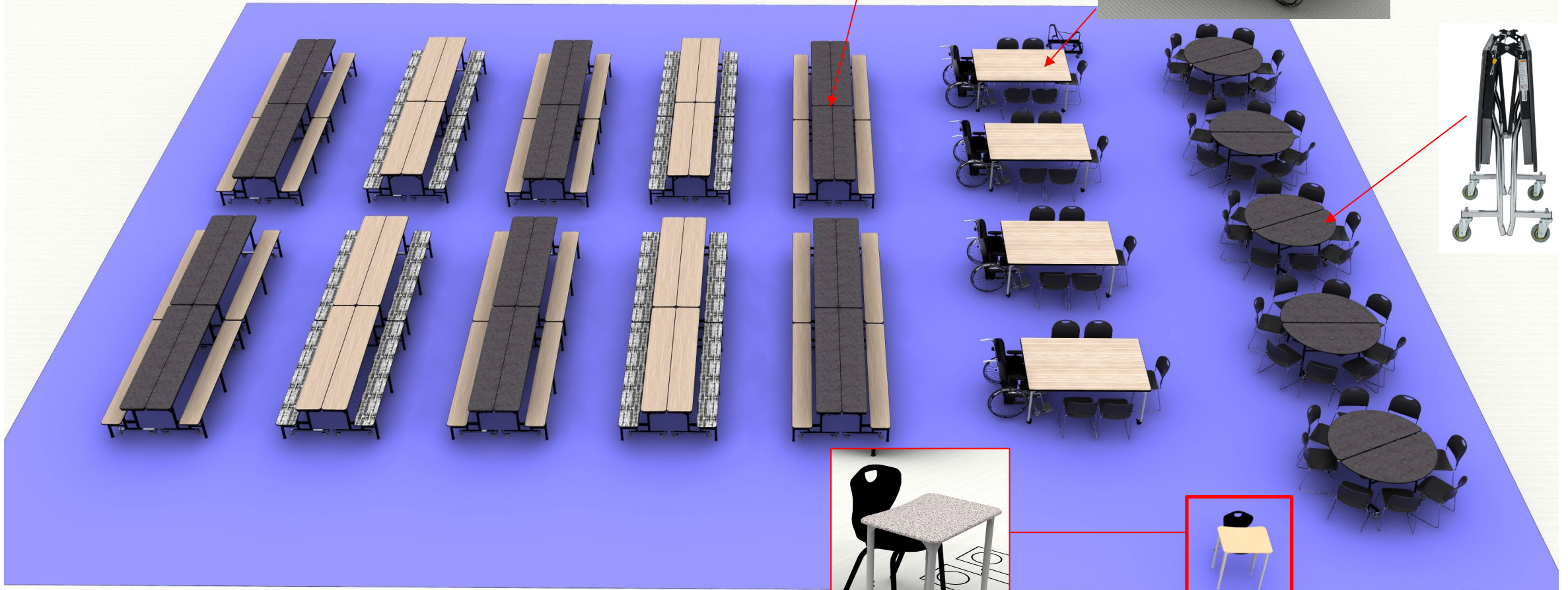
73

CORRIDOR
E140A
RELATED
SERVICES

E114 OFFICE

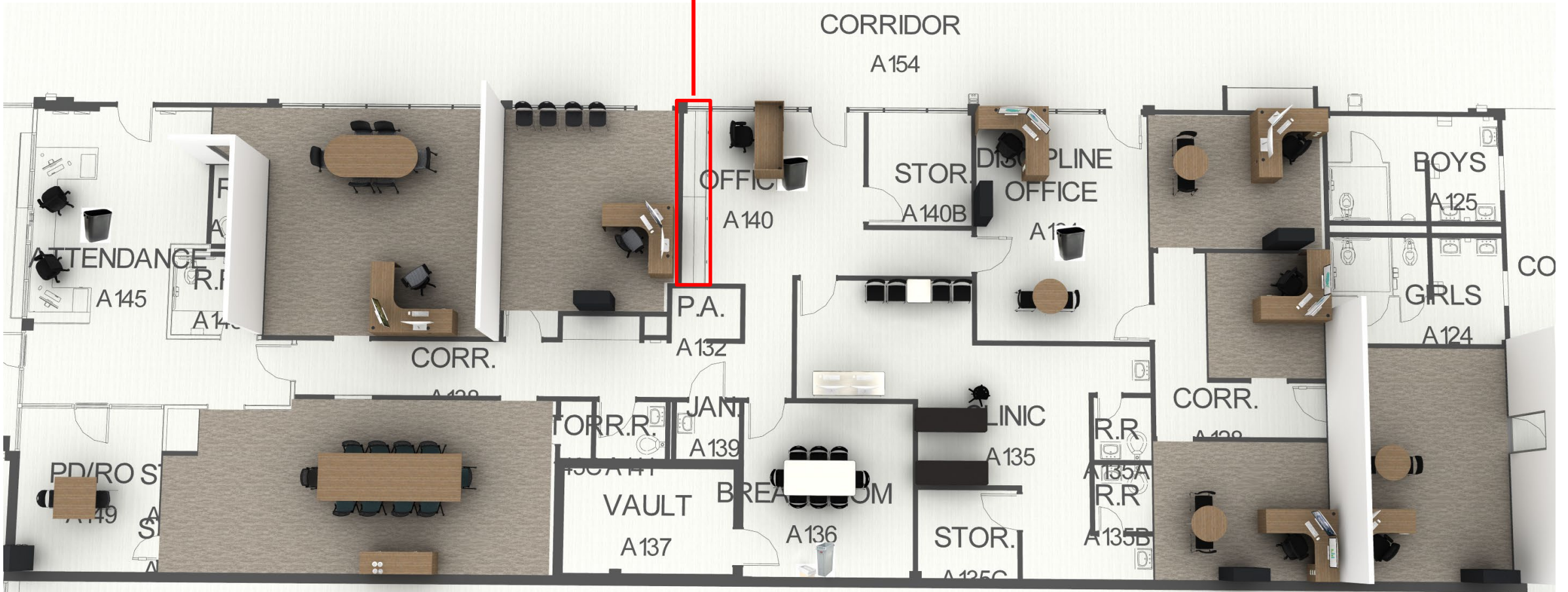


A100 CAFETERIUM

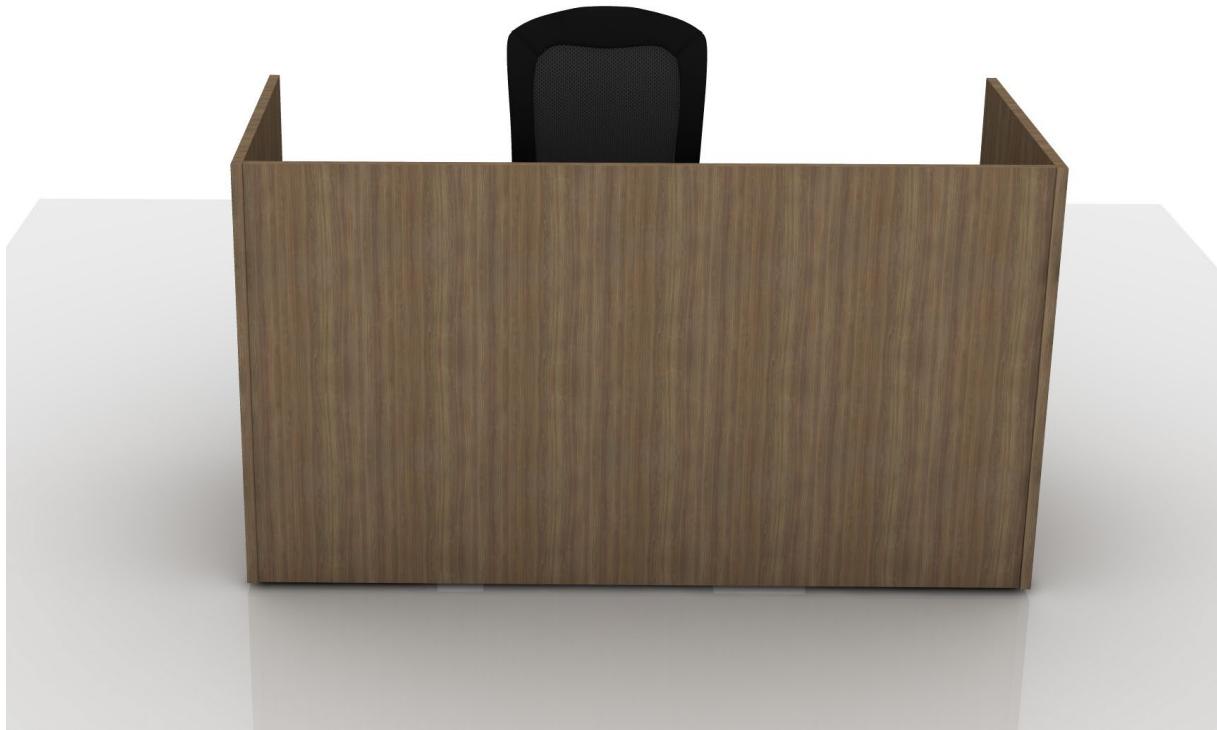


OVERALL ADMIN SPACE

Mailbox location?



RECEPTIONIST



TYPICAL OFFICE LAYOUT



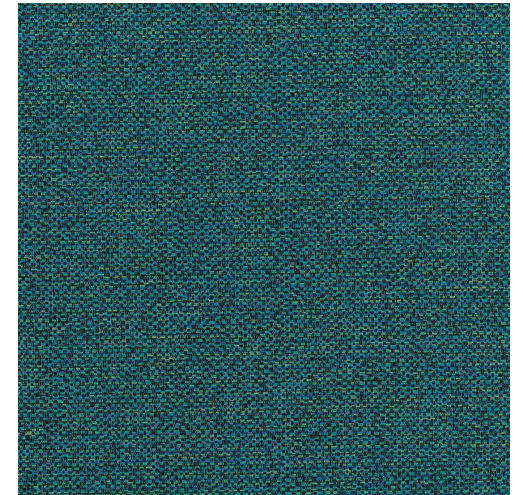
AWL Autumn
Walnut

PRINCIPAL OFFICE LAYOUT

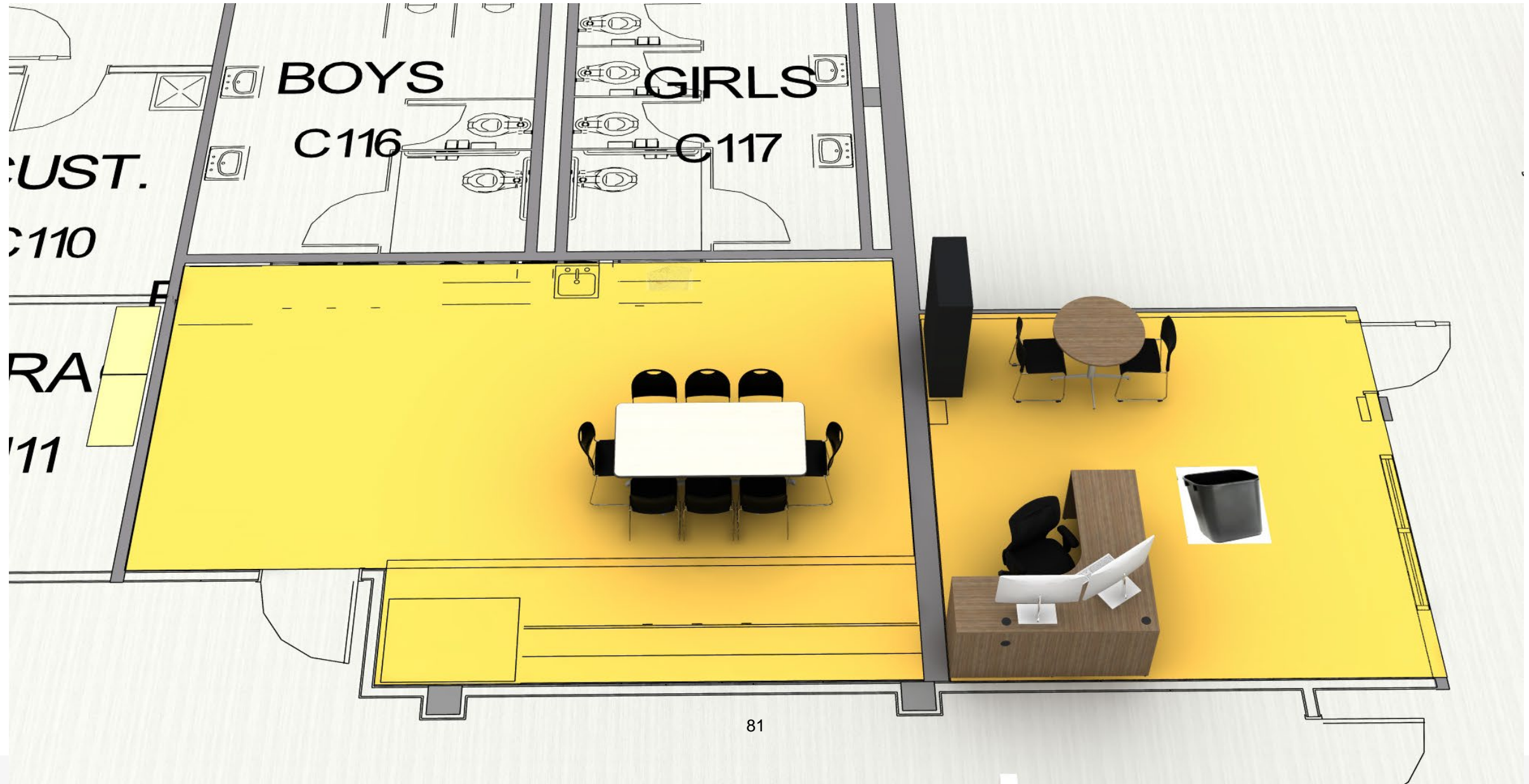


AWL Autumn
Walnut

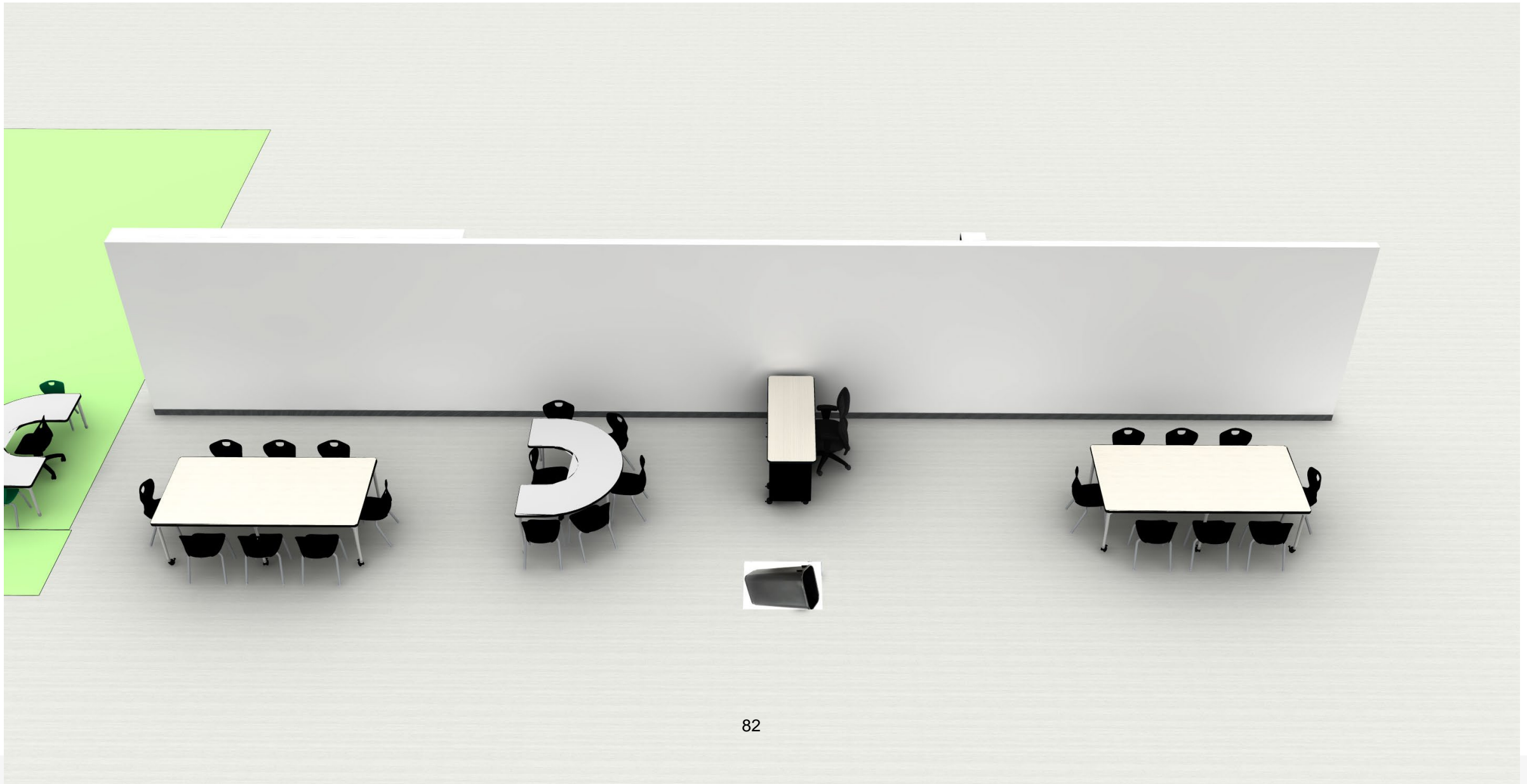
A143 CONFERENCE



TEACHER LOUNGES & C121 TESTING



TUTORING WING



STORAGE WIRE SHELVING AND LAUNDRY CART

| | |
|-------------------------------|---|
| Vendor: | Meteor Education |
| Manufacturer: | Global Equipment Company |
| Model No: | <ul style="list-style-type: none"> • 4 Shelf, Stainless Steel Wire Shelving Unit, Starter, 3 • WB189400 |
| Finishes: | <ul style="list-style-type: none"> • Frame: Stainless steel |
| Special Notes/Details: | <ul style="list-style-type: none"> • 36"W x 18"D x 63"H |



| | |
|-------------------------------|---|
| Vendor: | Meteor Education |
| Manufacturer: | Global Equipment Company |
| Model No: | <ul style="list-style-type: none"> • WBB3124950 |
| Finishes: | <ul style="list-style-type: none"> • Frame: Silver |
| Special Notes/Details: | <ul style="list-style-type: none"> • 22" x 26.5" |



WICHITA FALLS ISD BOARD OF TRUSTEES
March 2, 2026

| | | | |
|---|--|--------------------------------------|---------------------------------|
| Agenda Item: | Purchase of Skyward Student Management and Support | | |
| Administrator Responsible: | Leah Horton, Chief Financial Officer | | |
| Attachments: | Skyward Renewal Agreement | | |
| <input checked="" type="checkbox"/> Action Needed | <input type="checkbox"/> Future Action | <input type="checkbox"/> Information | <input type="checkbox"/> Report |

Administrative Information:

That the Wichita Falls Independent School District Board of Trustees extend the district’s Software as a Service Agreement with Skyward Inc. for an additional three (3) years, effective July 1, 2026, for a total Skyward student management rate of \$7.26 per student (per year) as submitted by Leah Horton, Chief Financial Officer and as recommended by Dr. Donny Lee, Superintendent of Schools.

Explanation:

Wichita Falls Independent School District utilizes Skyward Student Software through a Software as a Service (SaaS) agreement. Below is pricing for a one (1) year and three (3) year extension starting July 1, 2026. Based on the per fiscal year expense as well as locking in the 3-year rate, the district would achieve a savings of \$39,089.33 over the 3-year service period.

The annual expense will be adjusted with the student enrollment each year. The estimated annual cost based on enrollment of 12,500 is \$90,750 for each year of the three (3) year contract, totaling \$272,250.00. Based on the estimated enrollment, the district would achieve a total savings of \$39,089.33 over three (3) years.

| 12,500 | 3-year Student Mgmt | 3-year Support Fee | 3-year Agreement Annual Totals | 1 year* Student Mgmt | 1 year* Support Fee | 1 year Total | Total Saved |
|---|---------------------|--------------------|--------------------------------|----------------------|---------------------|--------------|-------------|
| 2026-2027 | \$5.02 | \$2.24 | \$90,750.00 | \$5.52 | \$2.47 | \$99,875.00 | \$9,125.00 |
| 2027-2028 | \$5.02 | \$2.24 | \$90,750.00 | \$5.73 | \$2.57 | \$103,730.18 | \$12,980.18 |
| 2028-2029 | \$5.02 | \$2.24 | \$90,750.00 | \$5.95 | \$2.66 | \$107,734.16 | \$16,984.16 |
| Actual Expense will vary based on fluctuation of enrollment each year. | | | | | | | |
| 3-year Total | | | \$272,250.00 | | | \$311,339.33 | \$39,089.33 |
| *1-year pricing for subsequent years includes average annual price increase of 3.67%. | | | | | | | |

See attached renewal agreement.

Fiscal Note:

Multi-year expenditures require Board of Trustees’ approval per Policy CH (Local).



ATTN: WICHITA FALLS ISD

Greetings,

On June 30, 2026, the term of your Software as a Service (SaaS) agreement with Skyward will be expiring. The specific software covered under this agreement is listed on the following pages.

You came to Skyward to become more efficient and deliver a better experience for your district. You've used the time saved on administrative tasks to improve outcomes for your students and staff.

We've seen many exciting improvements here at Skyward, and our goal remains the same as always: to provide you and your staff with the tools and support you need for an efficient, successful, and enjoyable culture. Your Skyward state and federal compliance team works tirelessly to ensure that new software updates reflect all relevant changes in your tracking and reporting requirements.

To aid your district budgeting, Skyward is offering a SaaS Renewal that locks in your district license fee rates for three years effective on July 1, 2026. This amendment is an extension of the original agreement signed with Skyward. Please execute and return the enclosed SaaS Renewal Amendment by March 15, 2026 to protect your district's budget.

We greatly appreciate your business and look forward to continuing to support your needs for three more years.

Sincerely,
Skyward Sales Administration Department

Selection Page follows



WICHITA FALLS ISD

Selection Page

| Product | <u>3-year offer*</u> FY 2027 through FY 2029 (July 1, 2026 through June 30, 2029) | <u>1-year offer*</u> FY 2027 (July 1, 2026 through June 30, 2027) |
|-----------------------------------|---|--|
| Student Mngmt-Core Modules | \$5.02 | \$5.52 |
| Support - Student Suite | \$2.24 | \$2.47 |

All rates presented are per student unless indicated as yearly.

Our district is electing (please check selection):

 Three (3) year commitment with guaranteed pricing
If the three-year commitment is selected, please sign and return the enclosed Amendment.

 One (1) year extension
One-year extension selected by:

DISTRICT REPRESENTATIVE:

Signature

Printed Name

Printed Title

Date Signed

Please return this selection page and the enclosed Amendment to take advantage of the three-year commitment by **March 15, 2026** to SalesDepartment@skyward.com

** This renewal offer includes Skyward products only. Any third-party product renewals will continue to be determined by third-party vendors.
Student counts are gathered from corresponding state website data.*

If you have additional questions, please contact Kaitlyn Krueger, your Skyward Account Manager, at 800-236-7274.



**AMENDMENT
TO
SAAS LICENSE AGREEMENT**

This Amendment to SaaS Software License Agreement ("Amendment") is made and entered into effective on July 1, 2026 (the "Effective Date"), by and between **Skyward, Inc.**, a Wisconsin corporation with its principal offices located at 2601 Skyward Drive, Stevens Point, Wisconsin 54482 ("Skyward") and **WICHITA FALLS ISD**, a Texas K-12 public school ("Customer").

WHEREAS Skyward and Customer previously entered into a SaaS Software License Agreement (the "Agreement"); and

WHEREAS, the initial term of said agreement expires on June 30, 2026 and Skyward and Customer wish to extend the term of the Agreement for an additional three (3) years.

NOW, THEREFORE, Skyward and Customer hereby amend the terms and conditions of the agreement to extend the term of the Agreement for an additional three (3) calendar years commencing immediately following the expiration of the initial term. The annual per student license fee for each of the three (3) calendar years of the extended term shall be as follows:

| Product | <u>3-year offer*</u> FY 2027 through FY 2029 (July 1, 2026 through June 30, 2029) |
|-----------------------------------|---|
| Student Mngmt-Core Modules | \$5.02 |
| Support - Student Suite | \$2.24 |

All rates presented are per student unless indicated as yearly.

Skyward and Customer hereby ratify and approve of the remaining terms and conditions of the Agreement as amended by this Amendment, and the Agreement shall continue in full force and effect, as amended by this Amendment.

Customer acknowledges commitment for the entire three (3) year term referenced above. In the event Customer voluntarily terminates the Agreement prior to the expiration of the above referenced three (3) year term, then Customer shall be responsible for the remaining license fees due to Skyward pursuant to this Amendment. Provided, however, the foregoing shall not apply in the event the Agreement is terminated by Customer as a result of a default by Skyward.

Signature Page follows



WICHITA FALLS ISD

**AMENDMENT
TO
SAAS LICENSE AGREEMENT**

The undersigned have hereby agreed to the terms and conditions of this amendment as of the date first above written.

CUSTOMER:

SKYWARD, INC.:

Signature

Signature

Printed Name

Chris Casey

Printed Name

Printed Title

Sales Director

Printed Title

Date Signed

01/27/2026

Date Signed

WICHITA FALLS ISD BOARD OF TRUSTEES
March 2, 2026

| | | | |
|---|--|--------------------------------------|---------------------------------|
| Agenda Item: | Purchase of Security Cameras | | |
| Administrator Responsible: | Leah Horton, Chief Financial Officer | | |
| Attachments: | Quotes | | |
| <input checked="" type="checkbox"/> Action Needed | <input type="checkbox"/> Future Action | <input type="checkbox"/> Information | <input type="checkbox"/> Report |

Administrative Information:

That the Wichita Falls Independent School District Board of Trustees approve the purchase of security cameras equipment and services in the amount of \$173,280.00 from Howard Technology Solutions, as submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools.

Explanation:

The District continually evaluates campus safety measures to ensure students, staff, and visitors are provided with a secure environment. After reviewing current camera coverage at the district's two high schools, administration has identified gaps in surveillance coverage within certain athletic areas, including outdoor fields, concession areas, and spectator spaces.

Athletic facilities experience high levels of student and community use during both school hours and after-school events. Expanding security camera coverage will:

- Enhance student, staff and visitor safety during practices, games, and events;
- Provide improved monitoring of high-traffic areas;
- Deter vandalism, theft, and inappropriate behavior;
- Assist in investigating incidents, injuries, or disputes;
- Protect District property and athletic equipment;
- Support coordination with law enforcement, if needed.

The proposed expansion will integrate with the district's existing security camera system to ensure centralized monitoring and consistent retention protocols. This purchase consists of thirty-two (32) cameras, associated mounts, and the expansion of camera licenses. Installation of the cameras will be completed by WFISD (Technology).

The purchase will be made utilizing Buyboard Contract 760-25, which is confirmed to fulfill the competitive procurement requirements.

Fiscal Note:

This expenditure will be paid with Safe Cycle Grant funding. Purchases over \$100,000 require the Board of Trustees approval per Policy CH Local.

36 Howard Drive-Ellisville, MS 39437
P.O. Box 1590-Laurel, MS 39441

HOWARD™

TECHNOLOGY SOLUTIONS

888.912.3151 general-601.399.5077 fax
888.323.3151 technical support

A Division of Howard Industries, Inc.
www.Howard.com

Online Quotation

Quote No: CH6 1598287.00 **Quote Date:** January 08, 2026
Customer Name: Bren Barton **Phone Number:** 9402351050
Company Name: Wichita Falls ISD **Fax Number:**
Quote Name: Verkada Camera Quote 1826

Item 1

| Category | Description | Qty. | Unit Price | Ext. Price |
|---------------------------------|---|------|------------|---------------------|
| System Type: | Accessories | | | |
| 1: | CH63-E Outdoor Four-Camera Multisensor Camera, 2TB, 30 Days Max MPN: CH63-2TBE-HW Contract: BuyBoard 760-25 | 32 | \$2,874.00 | \$91,968.00 |
| 2: | 5-Year Four-Camera Multisensor License, Capacity Increase MPN: LIC-CAM-MLT4-5Y-CAP Contract: BuyBoard 760-25 | 32 | \$2,053.00 | \$65,696.00 |
| 3: | Verkada Corner Mount MPN: ACC-MNT-CORNER-1 Contract: BuyBoard 760-25 | 8 | \$136.00 | \$1,088.00 |
| 4: | Verkada Four-Camera Multisensor Pendant Cap Mount MPN: ACC-MNT-HPEND-1 Contract: BuyBoard 760-25 | 32 | \$95.00 | \$3,040.00 |
| 5: | Verkada Indoor 90W PoE++ (802.3bt-2018) Injector, GigE, NA Type B MPN: ACC-POE-90W-NA Contract: BuyBoard 760-25 | 32 | \$116.00 | \$3,712.00 |
| 6: | Verkada Arm Mount MPN: ACC-MNT-ARM-1 Contract: BuyBoard 760-25 | 32 | \$68.00 | \$2,176.00 |
| 7: | Verkada Pole Mount MPN: ACC-MNT-POLE-1 Contract: BuyBoard 760-25 | 24 | \$144.00 | \$3,456.00 |
| Sub-Total: | | | | \$171,136.00 |
| Shipping & Handling: | | | | \$2,144.00 |
| Taxes: | | | | Tax Exempt |
| Total for Item 1: | | | | \$173,280.00 |

This Quote will expire on February 07, 2026.
Please include your Quote Number on your Purchase Order.

Total for all pre-configured items

| | |
|----------------------------------|---------------------|
| Sub-Total: | \$171,136.00 |
| Shipping & Handling : | \$2,144.00 |
| Taxes: | Tax Exempt |
| Total: | \$173,280.00 |

Notes:

THIS QUOTATION IS EXPRESSLY LIMITED TO, AND EXPRESSLY MADE CONDITIONAL ON, PURCHASER'S ACCEPTANCE OF THE TERMS HEREIN AND ACCEPTANCE OF HOWARD'S GENERAL TERMS AND CONDITIONS OF SALE (LOCATED AT: <https://www.howardcomputers.com/info/termsofsale.cfm>), WHICH ARE FULLY ADOPTED AND INCORPORATED HEREIN BY REFERENCE. PURCHASER'S SUBMISSION OF A PURCHASE ORDER PURSUANT TO THIS QUOTATION CONSTITUTES PURCHASER'S ACCEPTANCE OF AND AGREEMENT WITH HOWARD'S GENERAL TERMS AND CONDITIONS OF SALE. HOWARD OBJECTS TO ANY DIFFERENT OR ADDITIONAL TERMS. A COPY OF THE ABOVE- REFERENCED GENERAL TERMS AND CONDITIONS OF SALE MAY ALSO BE OBTAINED BY CALLING 1-888-912-3151 OR EMAILING webmaster@howardcomputers.com.

Howard's product warranties, return policies and related information are also available at <https://www.howardcomputers.com/support/warranties.cfm> and <https://www.howardcomputers.com/support/returnpolicy.cfm>, or may be obtained by calling 1-888-912-3151 or emailing webmaster@howardcomputers.com.

Howard hereby reserves the right to unilaterally withdraw and/or revise any Quotation or quoted prices at any time, including in the event its manufacturing or procurement costs increase due to the imposition by the United States or any other country of new or higher tariff(s) or other similar taxes, duties, fees or charges.



Wichita Falls I.S.D.

Date: January 9, 2026

| | |
|---------------------------------|----------------------------|
| Body Manufacturer: IC Corp | Model: C3411 CE SCHOOL BUS |
| Chassis Manufacturer: IC Corp | Model: PB110 (2026) |
| Capacity: 77 Passengers | Number of units: 6 |
| Price/Unit: \$154,941.00 | TOTAL: \$929,646.00 |

Prices are good 30 days from date of this proposal.

| Standard Body Specifications | Chassis Specifications | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|---|---------|-----------------|-------------|-----|---------|-----------|------------|------|---------------|---|----------------|-------------------------------|-------------|---------|-----------------|---------------------|---------|-----------------------------|------------|------------------------|-------------|---------------------|------------|---------------------|--------|--------------------------|---------|-----------------------------------|------------|--------------------------------|-----------|-------------|------------------|---|---------------|---------------------------------|----------------------|--|-----------------------|------------------|----------------|------------------------------|-------------------------|------------------------|----------------|--|-------------------|--|---------------------|--|-----------------|--|-----------------------|--|
| 78" headroom standard 13 rows of 3pt seats with gray upholstery National air suspension driver seat w/ cloth insert, gray Modesty panel under barrier behind driver First aid kit, body fluid clean-up kit, safety triangles, 5lb fire extinguisher & belt cutter 16 ga. steel exterior body side panels Skirt mounted battery box w/slide out tray Full insulation (<i>roof/sides</i>) Full length acoustical ceiling panels Body undercoating, fire resistant 3-piece bonded windshield w/tint & L/R assist handles Windshield wipers, w/automatic headlamp activation Stepwell; preformed NaviFlex coated pebble tread Black rubber flooring w/ aluminum aisle strips School bus yellow paint w/ black rub rails & bumpers White interior paint Rear view mirror inside (6 x 30) w/ visor Rosco mini Hawk-Eye cross over mirrors Rosco rearview mirrors (<i>black, motorized, heated</i>) Warning lights, 8-lamp, LED strobing; black back-ground flasher system, red lights active w/ door open Pre-trip exterior light check LED interior passenger dome lights LED driver dome on separate switch LED step well light State spec LED exterior light package | <table style="width: 100%; border: none;"> <tr><td>Engine:</td><td>Cummins ISB 6.7</td></tr> <tr><td>Horsepower:</td><td>240</td></tr> <tr><td>Torque:</td><td>560 lb-ft</td></tr> <tr><td>Wheelbase:</td><td>276"</td></tr> <tr><td>Transmission:</td><td>Allison 2500 6sp, 6th gen. controls</td></tr> <tr><td>Shift control:</td><td>Stalk shifter, column mounted</td></tr> <tr><td>Alternator:</td><td>325 amp</td></tr> <tr><td>Battery system:</td><td>3, 12 volt 2850 CCA</td></tr> <tr><td>Brakes:</td><td>Full air; 5" front, 7" rear</td></tr> <tr><td>Air dryer:</td><td>Bendix AD-9SI w/heater</td></tr> <tr><td>Front axle:</td><td>10,000#, lubricated</td></tr> <tr><td>Rear axle:</td><td>21,000#, lubricated</td></tr> <tr><td>Tires:</td><td>11R22.5 LRH all-position</td></tr> <tr><td>Wheels:</td><td>8.25x22.5 black steel 2-hand hole</td></tr> <tr><td>Fuel tank:</td><td>100 gallon between frame rails</td></tr> <tr><td>DEF tank:</td><td>16.5 gallon</td></tr> <tr><td>Steering, power:</td><td>Tilt w/switch controls (<i>4 PGM</i>)</td></tr> <tr><td>Power source:</td><td>USB A & C in driver storage bin</td></tr> <tr><td>Communication module</td><td>OTA programming w/ 5yr data plan and International 360</td></tr> <tr><td>Fuel/Water separator:</td><td>Racor 400 series</td></tr> <tr><td>Gauge cluster:</td><td>Premium 5" LCD color display</td></tr> <tr><td>Air cleaner rest. gauge</td><td>Mounted on air cleaner</td></tr> <tr><td>Cruise control</td><td></td></tr> <tr><td>Idle mgmt. system</td><td></td></tr> <tr><td>Air-ride suspension</td><td></td></tr> <tr><td>Warning buzzers</td><td></td></tr> <tr><td>Auto. slack adjusters</td><td></td></tr> </table> | Engine: | Cummins ISB 6.7 | Horsepower: | 240 | Torque: | 560 lb-ft | Wheelbase: | 276" | Transmission: | Allison 2500 6sp, 6 th gen. controls | Shift control: | Stalk shifter, column mounted | Alternator: | 325 amp | Battery system: | 3, 12 volt 2850 CCA | Brakes: | Full air; 5" front, 7" rear | Air dryer: | Bendix AD-9SI w/heater | Front axle: | 10,000#, lubricated | Rear axle: | 21,000#, lubricated | Tires: | 11R22.5 LRH all-position | Wheels: | 8.25x22.5 black steel 2-hand hole | Fuel tank: | 100 gallon between frame rails | DEF tank: | 16.5 gallon | Steering, power: | Tilt w/switch controls (<i>4 PGM</i>) | Power source: | USB A & C in driver storage bin | Communication module | OTA programming w/ 5yr data plan and International 360 | Fuel/Water separator: | Racor 400 series | Gauge cluster: | Premium 5" LCD color display | Air cleaner rest. gauge | Mounted on air cleaner | Cruise control | | Idle mgmt. system | | Air-ride suspension | | Warning buzzers | | Auto. slack adjusters | |
| Engine: | Cummins ISB 6.7 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Horsepower: | 240 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Torque: | 560 lb-ft | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Wheelbase: | 276" | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Transmission: | Allison 2500 6sp, 6 th gen. controls | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Shift control: | Stalk shifter, column mounted | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Alternator: | 325 amp | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Battery system: | 3, 12 volt 2850 CCA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Brakes: | Full air; 5" front, 7" rear | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Air dryer: | Bendix AD-9SI w/heater | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Front axle: | 10,000#, lubricated | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Rear axle: | 21,000#, lubricated | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Tires: | 11R22.5 LRH all-position | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Wheels: | 8.25x22.5 black steel 2-hand hole | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fuel tank: | 100 gallon between frame rails | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DEF tank: | 16.5 gallon | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Steering, power: | Tilt w/switch controls (<i>4 PGM</i>) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Power source: | USB A & C in driver storage bin | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Communication module | OTA programming w/ 5yr data plan and International 360 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fuel/Water separator: | Racor 400 series | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Gauge cluster: | Premium 5" LCD color display | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Air cleaner rest. gauge | Mounted on air cleaner | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cruise control | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Idle mgmt. system | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Air-ride suspension | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Warning buzzers | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Auto. slack adjusters | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Longhorn Bus Sales
 9100 N. Loop East, Houston, Texas 77029
 Phone: (713) 631-9306

| Body Options Included |
|--|
| Tail pipe, exits left side through bumper Dash air conditioner w/ integral heater / defroster and automotive style driver controls Collision mitigation; Bendix Wingman Advanced Digital clock in driver area Drivers' area defrost fan (<i>left</i>) Drivers' overhead storage compartment AM/FM/USB Input/Aus. Input/PA system 8 speakers mounted in light bar Waste container; removable in driver area Handrails; dual height SS each side of entry Entry door - Air, outward opening; full length single panel laminated door panel glass and keyed lock Lock; rear door w/ignition starter interlock White roof Reflective material per state specs Air stop arms; front and rear Specialty roof hatches (2) Four emergency E/E windows, vertical hinge Windows, passenger; laminated tint split sash LED strobe light Monitor, post trip inspection "Child Reminder" Sub floor 5/8" 5-ply plywood sub floor 84,500 BTU rear heater |

| Chassis Options Included |
|--|
| Bendix 4-channel ABS brakes with electronic stability and automatic traction control Bendix Intellipark electronic parking brake w/interlock Engine exhaust brake Headlamps, halogen w/daytime running lights & automatic twilight controlled. Multi-function rotary switch left of driver black grille with chrome surround Throttle (<i>electronic hand control</i>) Warranty towing: 24 months/Unlimited miles to nearest IC bus dealer |

| Additional Aftermarkets and Services |
|--|
| PDI DOT Inspection Lettering (WICHITA FALLS I.S.D.) Govern speed set at 65mph Weight Slip Air conditioning 126K BTU (<i>2 bulkheads and drivers dash</i>) Gatekeeper 3 camera system Crossing gate |

| Option | |
|--|------------|
| LED Illuminated "SCHOOL BUS" signs -- (<i>front/rear</i>) | \$1,750.00 |

Both body and chassis specifications meet or exceed Texas School Bus Specification # 070-SB-16 for 2018.

Authorized Signature _____

All stock buses are subject to prior sale.

Buy Board fee not included. If purchasing through Buy Board, and additional \$800.00 must be applied to purchase order (*fee is per purchase order not per bus*). Longhorn Buy Board number 722-23.

Estimated delivery is 60 -180 days from receipt of PO (dependent on whether bus is built or scheduled to build). Longhorn Bus Sales will not be held responsible for material shortages or delays due to the global COVID-19 pandemic or any other reasons outside our control of the represented OEMs (IC Corp) or third-party vendors used to complete a customers' bus equipment. A bus may be delivered without third-party products (i.e., A/C, GPS, two-way radios, camera surveillance, etc.) and will be installed when available. These shortages will not hold up invoicing of payments for delivered goods.

Longhorn Bus Sales
9100 N. Loop East, Houston, Texas 77029
Phone: (713) 631-9306

WICHITA FALLS ISD BOARD OF TRUSTEES
March 2, 2026

| | | | |
|--|---|--------------------------------------|---------------------------------|
| Agenda Item: | Purchase of District-wide Phone System Upgrade | | |
| Administrator Responsible: | Leah Horton, Chief Financial Officer | | |
| Attachments: | Vendor Quote | | |
| <input type="checkbox"/> Action Needed | <input checked="" type="checkbox"/> Future Action | <input type="checkbox"/> Information | <input type="checkbox"/> Report |

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees approve the purchase of a district-wide phone system upgrade from Netsync in the amount of \$390,352.40, as submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools.

Explanation:

Phone system upgrades include additional features but most importantly keeps WFISD on a manufacturer supported version of hardware and software for our phones. The district currently uses Version 11.5 of CallManager and Unity Connection (currently at end of life and end of support). The current version is 15 and has many updated features and improved emergency notification and reporting functions. Multiple options were evaluated over the past six (6) months, and this was the clear choice with pricing in DIR.

The attached quote from Netsync is verified to be Texas Department of Information Resources (DIR) compliant on DIR-TSO-3763 and is confirmed to meet the procurement requirements of this purchase.

The last district-wide phone system update was completed in approximately 2017.

Fiscal Note:

This expenditure for the District portion equals \$108,592.40 year one, \$70,440.00 years 2-5 and will be paid from budgeted Technology funds. Multi-year expenditures require Board of Trustees approval per Policy CH Local.

| | |
|------------|------------|
| Quote #: | AAAQ479831 |
| Date: | 02/18/2026 |
| Valid for: | 60 Days |

| Customer | Inside Sales | Account Manager |
|---|---|------------------------------------|
| Wichita Falls ISD cshahan@wfsd.net 9402351050,,,27004 | Timothy Fain tfain@netsync.com (m) 512-762-1365 | Kristy L Dice kdice@netsync.com |

Please send purchase order to: PO@netsync.com

| Line # | Part | Description | Qty | Unit Price | Ext Price |
|--------|------|-------------|-----|------------|-----------|
|--------|------|-------------|-----|------------|-----------|

Wichita Falls ISD Sub Total 390,352.40

On-Premise Flex Plan (5 Years)

| | | | | | |
|--------|--------------------|---|-------|--------|------------|
| 1.0 | A-FLEX-3 | Collaboration Flex Plan 3.0 | 1 | 0.00 | 0.00 |
| 1.1.0 | SVS-FLEX-SUPT-BAS | Cisco Support Standard | 1000 | 0.00 | 0.00 |
| 1.2.0 | A-FLEX-C-DEV-ENT | Cloud Device Registration Entitlement | 1200 | 0.00 | 0.00 |
| 1.3.0 | A-FLEX-MSG-ENT | Messaging Entitlement | 1200 | 0.00 | 0.00 |
| 1.4.0 | A-FLEX-FILESTG-ENT | File Storage Entitlement | 24000 | 0.00 | 0.00 |
| 1.5.0 | A-FLEX-PROPACK-ENT | Pro Pack for Cisco Control Hub Entitlement | 1200 | 0.00 | 0.00 |
| 1.6.0 | A-FLEX-EDU-CUST | Education Customer | 1 | 0.00 | 0.00 |
| 1.7.0 | A-FLEX-EAPL | EntW On-Premises Calling Unit Price: 5.87 Each per Month Duration: 5 Years, Billing Frequency: Yearly | 1000 | 352.20 | 352,200.00 |
| 1.8.0 | A-FLEX-SME-S | Session Manager | 1 | 0.00 | 0.00 |
| 1.9.0 | A-FLEX-SRST-E | SRST Endpoints (1) | 2000 | 0.00 | 0.00 |
| 1.10.0 | A-FLEX-P-EA | On-Premises Smart License - EA (1) | 1200 | 0.00 | 0.00 |
| 1.11.0 | A-FLEX-P-ACC | Access Smart License (1) | 200 | 0.00 | 0.00 |
| 1.12.0 | A-FLEX-P-CA | Common Area Smart License (1) | 500 | 0.00 | 0.00 |
| 1.13.0 | A-FLEX-P-UCXN | Unity Connection Smart License (1) | 1200 | 0.00 | 0.00 |
| 1.14.0 | A-FLEX-P-ER | Emergency Responder Smart License (1) | 3000 | 0.00 | 0.00 |
| 1.15.0 | A-FLEX-EXP-RMS-S | Expressway Rich Media Session included with Flex (1) | 200 | 0.00 | 0.00 |
| 1.16.0 | A-FLEX-SW-15-K9 | On-Premises SW Bundle v15 | 1 | 0.00 | 0.00 |
| 1.17.0 | A-SW-EXPWY-15X-K9 | Expressway Version 15 Restricted Software | 1 | 0.00 | 0.00 |

Labor

| | | | | | |
|-----|--------------|--|---|----------|-----------|
| 2.0 | NET-PRO-SRVC | Installation & Deployment per SoW. UC: Voice Migration | 4 | 9,538.10 | 38,152.40 |
|-----|--------------|--|---|----------|-----------|

Notes: 340007085-340007085-001-02

On-Prem Upgrade-Rev2

5 Year Annual Billing Schedule:

Year 1 - \$108,592.40 (Install, Subscription)

Year 2 - \$70,440.00

Year 3 - \$70,440.00

Year 4 - \$70,440.00

Year 5 - \$70,440.00

Cisco Systems TX | DIR-CPO-5347

| | |
|------------------------|-------------------|
| Total | 390,352.40 |
| Tax/Vat | 0.00 |
| Shipping | 0.00 |
| Grand Total USD | 390,352.40 |

WICHITA FALLS ISD BOARD OF TRUSTEES
March 2, 2026

| | | | | |
|-----------------------------------|--------------------------------------|-------------------|--------------|--|
| Agenda Item: | Purchase of IXL Learning (2026-2027) | | | |
| Administrator Responsible: | Leah Horton, Chief Financial Officer | | | |
| Attachments: | IXL Quote | | | |
| _____ Action Needed | ___X___ Future Action | _____ Information | _____ Report | |

Administrative Information:

That the Wichita Falls Independent School District Board of Trustees approves the purchase of IXL Learning for educational support of all K-12 students (9,200 students) during the 2026-2027 school year in the amount of \$227,895.00 as submitted by Leah Horton, Chief Financial Officer and as recommended by Dr. Donny Lee, Superintendent of Schools.

Explanation:

IXL Learning uses insights from student work in the curriculum and real-time diagnostic to generate personalized guidance for each learner. The personalized action plans link individual students to the skills that will help them build on their knowledge and remediate gaps in understanding by utilizing interactive components and unlimited practice questions. IXL Learning offers program training for teachers to assure full utilization and effectiveness. IXL Learning is a District-approved digital online resource.

This purchase will be made utilizing IXL Learning’s award on TexBuy 022-026, which was advertised twice in in the Amarillo Globe-News. The vendor quote is verified by TexBuy to be compliant with the vendor award. The cost per student-user for fiscal years 24-25 and 25-26 was \$24.95 and is reduced to \$24.50 for the 26-27 school year, with no additional discount, resulting in a year-to-year increase of \$25,000 overall.

| Campus | Grade Levels | Quantity Users | District Quote | District Discount | Price p/User |
|--------------|--------------|----------------|----------------|-------------------|-----------------|
| All Campuses | K-10 | 9,200 | \$225,400.00 | \$0 | \$24.50/student |
| District | PD | 1 | \$2,495.00 | \$0 | n/a |
| Total | | | \$227,895.00 | | |

Fiscal Note:

This expenditure will be paid with Budgeted Funds. Purchases over \$100,000 require the Board of Trustees’ approval per policy, CH Local.



RENEWAL QUOTE

IXL Learning
 777 Mariners Island Blvd., Suite 600
 San Mateo, CA 94404

QUOTE # 1558102-1
 DATE: JANUARY 26, 2026

TO:
 Teri Brownfield
 Wichita Falls Independent School District
 PO BOX 97533
 WICHITA FALLS, TX 76307

COMMENTS OR SPECIAL INSTRUCTIONS

| SALESPERSON | ACCOUNT # | RENEWAL PERIOD | QUOTE VALID UNTIL |
|---------------|-------------|---------------------------------------|-------------------|
| Corinne Deans | A23-4909096 | September 6, 2026 - September 6, 2027 | June 30, 2026 |

| SUBSCRIPTIONS | QUANTITY | LIST UNIT PRICE | NET PRICE |
|--|----------|-----------------|--------------|
| IXL site license (Grades PK-12) Subjects: IXL Complete (Math, ELA, Science, and Social studies) | 9200 | \$24.50 | \$225,400.00 |
| Total Price | | | \$225,400.00 |

| SERVICES | QUANTITY | LIST UNIT PRICE | NET PRICE |
|--------------------------|----------|-----------------|------------|
| Express PD for Districts | 1 | \$2,495.00 | \$2,495.00 |
| Total Price | | | \$2,495.00 |

| TOTALS | |
|--------------------------------|--------------|
| Total Subscriptions List Price | \$225,400.00 |
| Total Services List Price | \$2,495.00 |
| Grand Total | \$227,895.00 |

Ordering instructions

We accept payment by purchase order, check, or credit card. To submit a purchase order for this quote, [click here](#) or go to <https://www.ixl.com/po-upload> and enter quote # 1558102-1. Paying over \$5,000 via credit card will result in a 3% fee. For international accounts, we can accept wire transfers for an additional fee.

WICHITA FALLS ISD BOARD OF TRUSTEES

March 2, 2026

| | | | |
|--|---|--------------------------------------|---------------------------------|
| Agenda Item: | Purchase of Bluebonnet Math | | |
| Administrator Responsible: | Leah Horton, Chief Financial Officer | | |
| Attachments: | Bluebonnet Quotes (English and Spanish) | | |
| <input type="checkbox"/> Action Needed | <input checked="" type="checkbox"/> Future Action | <input type="checkbox"/> Information | <input type="checkbox"/> Report |

Administrative Information:

That the Wichita Falls Independent School District Board of Trustees approve the purchase of Bluebonnet Math for TEKS-aligned educational support of K-5 students in the 2026-2027 school year in the amount of \$157,956.35 as submitted by Leah Horton, Chief Financial Officer and as recommended by Dr. Donny Lee, Superintendent of Schools.

Explanation:

Bluebonnet Math is a TEA-owned high quality instructional material. It was developed as Eureka math and is a program developed by teachers and math experts who wrote the curriculum to be aligned with the new college- and career-ready standards, which emphasize deeper learning, critical thinking, and conceptual understanding of math. TEA bought Eureka Math, made changes to the curriculum for Texas students, and made it available to Districts under the title Bluebonnet Math.

The Bluebonnet Math proposal includes online resources for district students, K-5, including student kits and teacher kits, along with manipulatives to expand methods of learning. This purchase includes materials in both English and Spanish.

See attached quotes.

Fiscal Note:

The expenditure will be paid from Instructional Materials Funding. Purchases over \$100,000 require the Board approval per policy, CH Local.



every child
is capable of
greatness

Great Minds Quote

Date February 10, 2026
Expiration Date May 4, 2026
Prepared By Paige Ward
Email pamela.ward@greatminds.org

Quote Number 00531946
Contact Name Jeff Hill
Phone (940) 235-1000 Ext15040
Email jshill@wfisd.net

Bill to Name Jeff Hill
Bill To PO Box 97533
Wichita Falls, TX 76307

Ship to Name Jeff Hill
Ship To 1104 Broad St
Wichita Falls, TX 76301

End User Wichita Falls Independent School District

Make Payment to:
Great Minds PBC Tax ID: 84-3785772
Mail payment to:
Great Minds PBC
P.O. Box 200283
Pittsburgh, PA 15251-0283

Phone: 202.223.1854
Email: ordertracking@greatminds.org

Wire/ACH details are available by visiting this link: <https://digitalsupport.greatminds.org/s/ach-instructions>

| Eureka Math - Kit | ISBN | Quantity | List Price | Discounts | Total Price |
|---|---------------|----------|------------|-----------|-------------|
| Grade K | | | | | |
| Bluebonnet Learning (GM) K-5 Math, Grade K Student Program Bundle | 9798894171487 | 780.00 | \$26.00 | 0.00% | \$20,280.00 |
| Grade 1 | | | | | |
| Bluebonnet Learning (GM) K-5 Math, Grade 1 Student Program Bundle | 9798894171531 | 780.00 | \$27.00 | 0.00% | \$21,060.00 |
| Grade 2 | | | | | |
| Bluebonnet Learning (GM) K-5 Math, Grade 2 Student Program Bundle | 9798894171586 | 821.00 | \$32.00 | 0.00% | \$26,272.00 |
| Grade 3 | | 100 | | | |

| Eureka Math - Kit | ISBN | Quantity | List Price | Discounts | Total Price |
|---|---------------|----------|------------|-----------|-------------|
| Bluebonnet Learning (GM) K-5 Math, Grade 3 Student Program Bundle | 9798894171630 | 755.00 | \$30.00 | 0.00% | \$22,650.00 |
| Grade 4 | | | | | |
| Bluebonnet Learning (GM) K-5 Math, Grade 4 Student Program Bundle | 9798894171685 | 817.00 | \$29.00 | 0.00% | \$23,693.00 |
| Grade 5 | | | | | |
| Bluebonnet Learning (GM) K-5 Math, Grade 5 Student Program Bundle | 9798894171739 | 791.00 | \$28.00 | 0.00% | \$22,148.00 |

Kit \$136,103.00

| | |
|--------------------------------|---------------------|
| Solution Subtotal | \$136,103.00 |
| Discount | (\$0.00) |
| Shipping and Handling | \$16,332.36 |
| *Pre-Tax Solution Total | \$152,435.36 |
| Estimated Sales Tax | \$0.00 |
| Estimated S&H Tax | \$0.00 |
| Total Solution: | \$152,435.36 |

This Quote is governed by the Terms and Conditions at <https://greatminds.org/customer-quote-terms> which are hereby incorporated by reference as if fully set forth herein.

**The estimated tax amounts provided in this quote are based on the state and local tax rates applicable at the time of quotation. These rates are subject to change by relevant tax authorities. The final tax amount on the invoice will reflect the applicable rates at the time of invoicing. If Customer is tax-exempt, valid exemption documentation must be provided prior to invoicing in order for the exemption to be applied.*



every child
is capable of
greatness

Great Minds Quote

Date February 10, 2026
Expiration Date May 10, 2026
Prepared By Paige Ward
Email pamela.ward@greatminds.org

Quote Number 00532937
Contact Name Jeff Hill
Phone (940) 235-1000 Ext15040
Email jshill@wfisd.net

Bill to Name Jeff Hill
Bill To PO Box 97533
Wichita Falls, TX 76307

Ship to Name Jeff Hill
Ship To 1104 Broad St
Wichita Falls, TX 76301

End User Wichita Falls Independent School District

Make Payment to:
Great Minds PBC Tax ID: 84-3785772
Mail payment to:
Great Minds PBC
P.O. Box 200283
Pittsburgh, PA 15251-0283

Phone: 202.223.1854
Email: ordertracking@greatminds.org

Wire/ACH details are available by visiting this link: <https://digitalsupport.greatminds.org/s/ach-instructions>

| Eureka Math - Kit | ISBN | Quantity | List Price | Discounts | Total Price |
|--|---------------|----------|------------|-----------|-------------|
| Grade K | | | | | |
| Bluebonnet Learning (GM) K-5 Math, Spanish, Grade K Student Program Bundle | 9798899975189 | 87.00 | \$26.00 | 0.00% | \$2,262.00 |
| Grade 1 | | | | | |
| Bluebonnet Learning (GM) K-5 Math, Spanish, Grade 1 Student Program Bundle | 9798899975233 | 25.00 | \$27.00 | 0.00% | \$675.00 |
| Grade 2 | | | | | |
| Bluebonnet Learning (GM) K-5 Math, Spanish, Grade 2 Student Program Bundle | 9798899975288 | 25.00 | \$32.00 | 0.00% | \$800.00 |
| Grade 3 | | 102 | | | |

| Eureka Math - Kit | ISBN | Quantity | List Price | Discounts | Total Price |
|--|---------------|----------|------------|-----------|-------------|
| Bluebonnet Learning (GM) K-5 Math, Spanish, Grade 3 Student Program Bundle | 9798899975332 | 15.00 | \$30.00 | 0.00% | \$450.00 |
| Grade 4 | | | | | |
| Bluebonnet Learning (GM) K-5 Math, Spanish, Grade 4 Student Program Bundle | 9798899975387 | 15.00 | \$29.00 | 0.00% | \$435.00 |
| Grade 5 | | | | | |
| Bluebonnet Learning (GM) K-5 Math, Spanish, Grade 5 Student Program Bundle | 9798899975431 | 15.00 | \$28.00 | 0.00% | \$420.00 |

Kit \$5,042.00

| | |
|--------------------------------|-------------------|
| Solution Subtotal | \$5,042.00 |
| Discount | (\$0.00) |
| Shipping and Handling | \$478.99 |
| *Pre-Tax Solution Total | \$5,520.99 |
| Estimated Sales Tax | \$0.00 |
| Estimated S&H Tax | \$0.00 |
| Total Solution: | \$5,520.99 |

This Quote is governed by the Terms and Conditions at <https://greatminds.org/customer-quote-terms> which are hereby incorporated by reference as if fully set forth herein.

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**WICHITA FALLS ISD BOARD OF TRUSTEES
MARCH 2, 2026**

| | | | |
|--|--|---------------------------------------|--|
| Agenda Item: | Monthly Personnel Report | | |
| Administrator Responsible: | Jennifer Spurgers, Director of Human Resources | | |
| Attachments: | No Attachment | | |
| <input type="checkbox"/> Action Needed | <input type="checkbox"/> Future Action | <input type="checkbox"/> Presentation | <input checked="" type="checkbox"/> Report |

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees reviews the employee resignations/retirements that have been submitted since the last work session board meeting. The resignations/retirements have been accepted in accordance with the requirements of Policy DFE (Local).

Letters of Retirement:

Professionals

Clerical/Auxiliary/Support

Letters of Resignation:

Professionals

George, Shanilka-Teacher, Cunningham, Last Day 2/18/26 (Immigration issues)
Jackson, Shawna-Teacher, Haynes, Last Day 5/21/26
Robertson, Tracey-Coaching duties only, Memorial, Last Day 5/21/26

Clerical/Auxiliary/Support

Edson, Calvin-Electrician, Maintenance, Last Day 2/20/26
Esquibel, Kristen-Aide II, Legacy, Last Day 2/26/26
Gee, Jay-Clerk, Rider, Last Day 3/20/26
Thomas, Anna-Aide II, Cunningham, Last Day 2/20/26
Worth, William-HVAC Tech, Maintenance, Last Day 3/6/26

**WICHITA FALLS ISD BOARD OF TRUSTEES
MARCH 2, 2026**

| | | | |
|---|--|---------------------------------------|---------------------------------|
| Agenda Item: | Applicant Pool | | |
| Administrator Responsible: | Jennifer Spurgers, Director of Human | | |
| Attachments: | Resources Applicant Pool | | |
| <input checked="" type="checkbox"/> Action Needed | <input type="checkbox"/> Future Action | <input type="checkbox"/> Presentation | <input type="checkbox"/> Report |

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees approve the proposed applicant pool as submitted by Jennifer Spurgers, Director of Human Resources, and as recommended by Dr. Donny Lee, Superintendent of Schools.

**APPLICANTS TO BE APPROVED BY THE BOARD OF EDUCATION
March 2, 2026**

CERTIFIED APPLICANT POOL

| Name | Certification | University | Yrs of Exp | Position/Assignment | Previous District |
|-----------------|------------------------------------|---|------------|---|-------------------|
| Williams, Jayna | Core Subjects w/STR Grades EC-6 | Midwestern State University Bachelor's | 1 | Teacher Cunningham Elementary Replacing Herself (Certification) | WFISD |

Asterisk indicates Contract Addendum Required. See key below.

** Enrolled in an Alternative Certification Program*

*** One-year out-of state Certification*

****Emergency Permit*

***** Non-Renewal Permit*

DOI = District of Innovation

**APPLICANTS TO BE APPROVED BY THE BOARD OF EDUCATION
March 2, 2026**

Addendum

| Name | Certification | University | Yrs of Exp | Position/Assignment | Previous District |
|--------------------|--|---|------------|--|-------------------|
| Phillips, Jacoury* | Core Subjects Grades EC-6 Intern | Midwestern State University Bachelor's | 1 | Teacher Fain Elementary Replacing Bethany Long | WFISD |

Asterisk indicates Contract Addendum Required. See key below.

** Enrolled in an Alternative Certification Program*

*** One-year out-of state Certification*

****Emergency Permit*

***** Non-Renewal Permit*

DOI = District of Innovation

**WICHITA FALLS ISD BOARD OF TRUSTEES
MARCH 2, 2026**

| | | | |
|--|---|---------------------------------------|---------------------------------|
| Agenda Item: | Minutes | | |
| Administrator Responsible: | Dr. Donny Lee, Superintendent of Schools | | |
| Attachments: | Minutes of Work Session, February 9, 2026 Minutes of Public Hearing February 16, 2026 Minutes of Regular Meeting, February 16, 2026 | | |
| <input type="checkbox"/> Action Needed | <input checked="" type="checkbox"/> Future Action | <input type="checkbox"/> Presentation | <input type="checkbox"/> Report |

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees approves the proposed minutes of a work session on February 9, 2026, Public Hearing on February 16, 2026 and a regular meeting on February 16, 2026 as submitted by Dr. Donny Lee, Superintendent of Schools.

Explanation:

The following are copies of the minutes referenced above. These minutes will become official upon approval by the Board.

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES WFISD ADMINISTRATION
BUILDING – BOARD ROOM
WORK SESSION MEETING FEBRUARY 9, 2026**

CALL TO ORDER AND OPENING STATEMENT:

The Board of Trustees of the Wichita Falls Independent School District met in a work session meeting on the above date. The meeting was called to order at 5:00 p.m. by Mr. Mark Lukert, board president.

Board members present: Mr. Mark Lukert, Ms Katherine McGregor, Mr. Jim Johnson, Ms. Sandy Camp, Ms Diann Scroggins, Ms Susan Grisel and Mr. John Barnard. Mr. Lukert noted that a quorum was present and the meeting had been duly called and notice of the meeting had been posted for the time and manner required by law.

Staff members present: Dr. Donny Lee, Superintendent of Schools, Ms. Leah Horton, Chief Financial Officer, Ms. Vanessa Dishman, Executive Assistant to the Superintendent, Ms. Ashley Thomas, Communications Officer, Ms. Jennifer Spurgers, Director of Human Resources, Mr. Scot Hafley Assistant Superintendent of Operations, Mr. Jeff Hill, Executive Director of Elementary Schools, Ms. Lauren Zotz, Director of Purchasing, Chief Anthony Smith, WFISD PD, Ms. Alefia Paris-Toulon, Executive Director of Special Programs, Ms Trish Potts, Internal Auditor, Dr. Gena Ayers, Milam Principal, and Ms Stephanie Parsons, Parents as Teacher Coordinator.

Others present: Media, various WFISD staff.

INVOCATION:

Mr. Mark Lukert gave the invocation.

PUBLIC COMMENT:

None

FINANCIAL SERVICES:

FINANCIAL REPORTS AS OF DECEMBER 2025

Ms Susan Grisel, seconded by Ms. Diann Scroggins, motioned that the Wichita Falls Independent School District Board of Trustees approves the attached year- to-date financial reports and investment reports as submitted by Leah Horton, Chief Financial Officer, and is recommended by Dr. Donny Lee, Superintendent of Schools.

Carried unanimously by a vote of 7-0

BUDGET ADMENDMENTS FOR JANUARY 2026

Ms Sandy Camp, seconded by Ms. Kim McGregor, motioned that the Wichita Falls Independent School District Board of Trustees approve the budget amendments as submitted by Leah Horton, Chief Financial Officer and recommended by Dr. Donny Lee, Superintendent of Schools.

Carried unanimously by a vote of 7-0

CONSTRUCTION METHOD FOR EXTERIOR PAINTING OF BOOKER T WASHINGTON ELEMENTARY

Ms. Diann Scroggins, seconded by Mr. Jim Johnson, moved that the Wichita Falls Independent School District Board of Trustees select the CVA – Competitive Bidding (Traditional Method) Methodology to be utilized for the construction as related to the Exterior Painting of Booker T. Washington Elementary Project, as submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools.

Carried unanimously by a vote of 7-0

PURCHASE OF CIVIL ENGINEERING SERVICES FOR PARKING LOTS

Ms. Leah Horton, Chief Financial Officer, requested that the Wichita Falls Independent School District Board of Trustees approve the purchase of Civil Engineering services from Corlett, Probst & Boyd, PLLC (“CPB”), for civil engineering

tasks related to the parking lot projects at Memorial Stadium and Ben Milam in the amount not to exceed \$291,320.00 as submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools.

This item will be placed on the consent agenda for the regular meeting on February 16, 2026

SCHOOL ADMINISTRATION

MILAM ELEMENTARY SCHOOL PROGRESS UPDATE

Mr. Jeff Hill, Executive Director of Elementary Schools, introduced Dr. Gena Ayers, Milam Elementary Principal, who presented information about Milam Elementary’s campus activities and student academic growth.

DISTRICT POLICE

ACTIVE ATTACK RESPONSE EQUIPMENT GRANT, FY2027

Ms. Diann Scroggins, seconded by Mr. John Barnard, moved that the Wichita Falls Independent School District Board of Trustees approve the application for the Active Attack Response Equipment Grant Program, FY 2027 as submitted by Anthony Smith, Chief of Police, and recommended by Dr. Donny Lee, Superintendent.

Carried unanimously by a vote of 7–0

TCOLE RACIAL PROFILING REPORT

Ms. Katherine McGregor, seconded by Ms. Diann Scroggins, moved that the Wichita Falls Independent School District Board of Trustees accept the 2025 Racial Profiling TCOLE reporting data as submitted by Anthony Smith, Chief of Police, and recommended by Dr. Donny Lee, Superintendent.

Carried unanimously by a vote of 7–0

DISTRICT OPERATIONS

SENATE BILL 11 RESOLUTION

Ms. Katherine McGregor, seconded by Mr. Jim Johnson, moved then, after discussion, retracted her motion that the Wichita Falls Independent School District Board of Trustees adopt the Senate Bill 11 Resolution to provide staff and a specific time and place for prayers and scripture reading on all campuses as submitted by Mr. Scot Hafley, Assistant Superintendent of Operations, and recommended by Dr. Donny Lee, Superintendent.

Retraction of motion carried unanimously by a vote of 7–0

Mr. John Barnard, seconded by Ms Diann Scroggins, moved that the Wichita Falls Independent School District Board of Trustees decline the Senate Bill 11 Resolution to provide staff and a specific time and place for prayers and scripture reading on all campuses as submitted by Mr. Scot Hafley, Assistant Superintendent of Operations, and recommended by Dr. Donny Lee, Superintendent.

Carried unanimously by a vote of 7–0

SENATE BILL 546

Mr. Scot Hafley, Assistant Superintendent of Operations, presented the Wichita Falls Independent School District Board of Trustees with information regarding the WFISD buses that do not meet the requirements of Senate Bill 546 that mandates all school busses have three (3) point seatbelts by year 2029.

HUMAN RESOURCES:

PERSONNEL REPORT

Ms. Jennifer Spurgers, Director of Human Resources, reported to the Wichita Falls Independent School District Board of Trustees a review of employee resignations/retirements that have been submitted since the last Work Session board

meeting. The resignations/retirements have been accepted by Dr. Donny Lee, Superintendent of Schools, in accordance with the requirements of Policy DFE (LOCAL).

TEACHER APPLICANT POOL

Mr. Jim Johnson, seconded by Ms. Diann Scroggins, moved that the Wichita Falls Independent School District Board of Trustees approve the proposed teacher applicant pool and addendum.

Carried unanimously by a vote of 7-0

BOARD MATTERS:

BOARD MINUTES:

Dr. Donny Lee, Superintendent of Schools requested that the Wichita Falls Independent School District Board of Trustees approve the proposed minutes of a work session on January 12, 2026, and a regular meeting on January 20, 2026 as submitted by Dr. Donny Lee, Superintendent of Schools.

These items will be placed on the consent agenda for the regular meeting on February 16, 2026

UPCOMING EVENTS:

Ms. Ashley Thomas, Communications Officer, informed the Board of Trustees on the events happening around the district.

RECESS:

Mr. Mark Lukert, board president, recessed the work session to go into closed session at 6:28 pm.

CLOSED SESSION:

1. Personnel Matters Including the Appointment, Evaluation, Reassignment, Duties, Discipline, Dismissal and/or Compensation of Individual District Employees (Pursuant to Texas Government Code 551.074)
2. Discussion Purchase, Exchange, Lease or Value of Real Property (Pursuant to Texas Governmental Code Section 551.072)

ADJOURNED:

With no more action to take, Mr. Mark Lukert, board president, adjourned the meeting from closed session at 7:15pm.

President, Board of Trustees

Secretary, Board of Trustees

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES
WFISD ADMINISTRATION BUILDING – BOARD ROOM
PUBLIC HEARING FEBRUARY 16, 2025**

CALL TO ORDER AND OPENING STATEMENT:

The Board of Trustees of the Wichita Falls Independent School District met in a Public Hearing on the above date. The meeting was called to order at 5:30 p.m. by Mr. Mark Lukert, board president.

Board members present: Mr. Mark Lukert, Mr. John Barnard, Mr. Jim Johnson, Ms. Susan Grisel, Ms. Diann Scroggins and Ms Sandra Camp. Board Members Absent: Ms. Katherine McGregor. Mr. Lukert noted that a quorum was present and the meeting had been duly called and notice of the meeting had been posted for the time and manner required by law.

Staff members present: Dr. Donny Lee, Superintendent of Schools, Ms. Vanessa Dishman, Executive Assistant to the Superintendent, Mr. Jayme Carr, Director of Student Services, Dr. Cody Blair, Executive Director of Secondary Schools and Mr. Jeff Hill, Executive Director of Elementary Schools.

Others Present: Media

TARGETED IMPROVEMENT PLAN(s) (TIP)

REPORT:

Mr. Jeff Hill, Executive Director of Elementary Schools, presented the Wichita Falls ISD Board of Trustees and Public with information regarding the Targeted Improvement Plan(s) (TIP).

PUBLIC COMMENT:

None

ADJOURNED:

Mr. Mark Lukert, board president, adjourned the Public Hearing at 5:41p.m.

President, Board of Trustees

Secretary, Board of Trustees

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES
WFISD ADMINISTRATION BUILDING – BOARD ROOM
REGULAR SESSION MEETING FEBRUARY 16, 2026**

CALL TO ORDER AND OPENING STATEMENT:

The Board of Trustees of the Wichita Falls Independent School District met in a work session meeting on the above date. The meeting was called to order at 6:00 p.m. by Mr. Mark Lukert, board president.

Board members present: Mr. Mark Lukert, Mr. John Barnard, Ms. Susan Grisel, Ms Diann Scroggins, Ms. Sandy Camp, Mr. Jim Johnson and Ms Katherine McGregor. Mr. Lukert noted that a quorum was present and the meeting had been duly called and notice of the meeting had been posted for the time and manner required by law.

Staff members present: Dr. Donny Lee, Superintendent of Schools, Mr. Scot Hafley, Assistant Superintendent of Operations, Ms. Vanessa Dishman, Executive Assistant to the Superintendent, Ms. Keli Sims, Administrative Assistant to the HR Director, Ms Jennifer Spurgers, Director of Human Resources, Dr. Cody Blair, Executive Director of Secondary Schools, Mr. Jeff Hill, Executive Director of Elementary Schools, Ms Kim Thorne, Associate Director of Special Programs, Ms Trish Potts, Internal Auditor, Chief Anthony Smith, WFISD PD, Ms Amber Frost, Coordinator of Special Programs, Ms Ashley Murdock, Franklin Elementary Principal, Ms Rebecca Alfert, Franklin Elementary Assistant Principal, Mr. Marc Bindel, Memorial High School Athletic Coordinator, Mr. Kyle Davenport, Barwise Middle School Principal, Ms. Becky Hernandez, Zundy Elementary Principal, SGM Salvador Montez, Memorial JROTC Instructor and Ms. Shangrila Martin, Booker T. Washington paraprofessional.

Also present: Mr. Michael Mitchell, WFISD parent, Ms. Valerie Rhodes, community member, youth choir and leaders from Shiloh Baptist Church, youth choir and leaders from Mount Pleasant Baptist Church, Memorial students, parents and media.

PRESENTATION OF COLORS:

Memorial High School JROTC

INVOCATION:

Ms. Diann Scroggins gave the invocation.

PRESENTATION:

2026 REGION 9 ASSISTANT PRINCIPAL OF THE YEAR

Mr. Jeff Hill, Executive Director of Elementary Schools requested that the Wichita Falls Independent School District Board of Trustees recognize Franklin Elementary Assistant Principal, Rebecca Alfert, on being named Region Assistant Principal of the Year for Region 9 by the Texas Elementary Principals and Supervisors Association (TEPSA) as submitted and recommended by Dr. Donny Lee, Superintendent.

2026 MEMORIAL HIGH SCHOOL ALL-STATE FOOTBALL

Mr. Marc Bindel, Memorial High School Athletic Coordinator, requested that the Wichita Falls Independent School District Board of Trustees recognize Memorial High School students for receiving All-State Honors for Football as submitted and recommended by Dr. Donny Lee, Superintendent.

THSCA Academic All-State

Jackson Bohannon (2nd Team)
Aaron Groves (2nd Team)
Hunter Talley (Honorable Mention)

Nicolas Torres (Honorable Mention)
Jordan Wilson (Honorable Mention)
Jayden Wilson (Honorable Mention)
Zander Wood (Honorable Mention)

Padilla Poll 5A-D2 All-State Team

Hunter Talley - Linebacker (2nd Team)
Jamari Dean - Wide Receiver (3rd Team)
Jaiden Wetzel - Edge (3rd Team)
Joe Castles - Quarterback (Honorable Mention)
Eric Powell - Running Back (Honorable Mention)

Coach: Marc Bindel

YOUTH CHOIR PERFORMANCE-BLACK HISTORY MONTH

Ms. Diann Scroggins, board member, introduced the youth choirs from Shiloh Baptist Church and Mount Pleasant Baptist Church to perform in honor of Black History Month.

PUBLIC COMMENT:

Mr. Michael Mitchell, WFISD parent, requested that graduates be able to wear cords received for accomplishments through nationally recognized organizations.

Ms. Valerie Rhodes, community member, thanked the board for allowing the choirs to perform and for honoring not only Black history but all race history.

SUPERINTENDENT'S REPORT:

Dr. Donny Lee, Superintendent of Schools, gave a report on the following:

- Strategic Objective 1.2.1: Monthly attendance tracking
 - January Enrollment: 12,402
 - ADA: 93.09%
- Strategic Objective 3.3: Community Partnerships
 - Principal for a Day
 - Community members shadow principals for a day
- Strategic Objective 1.1 Every student grows academically every year
 - WFISD campus rating system
 - Early stages of new rating system for campuses
 - Rating reflects amount and type of support given to the campus
- Strategic Objective 1.1 Every student grows academically every year
 - No new news from TEA
 - Mike Morath and team will be at Region 9 Wednesday
- Priority 4.2: (Stewardship)—Systematic, Long-Range Facility Planning
 - Updates with photos of McNiel Elementary remodel
 - Zundy Elementary will receive a “facelift” over the summer as well.
- Upcoming Events
 - 2/17/26 @ 4:15 pm, Teacher Advisory Council
 - 2/18/26 @ 9:30 am, Hirschi Open Instruction Tour
 - 2/19/26 @ 9:30 am, Leaders 5, Fain Elementary
 - 2/23/26 @4:15 pm, MCIET Meeting
 - 5/5/26 @ 6:00 pm, Franklin Elementary 100-year centennial celebration
- Winter Weather Days
 - Enough minutes built into student calendar to cover 4-1/2 of the 5-1/2 days missed
 - April 6, previously a Teacher work day/student holiday, will now be an instructional day and students will be expected to attend school
- Next Board Meeting
 - 3/2/26 @ 5:00 pm

CONSENT AGENDA:

Purchase of Civil Engineering Services for Parking Lots
January Meetings Minutes

Mr. Jim Johnson, seconded by Mr. John Barnard, motioned that the Wichita Falls Independent School District Board of Trustees approve items placed on the Consent Agenda at the February 9, 2026 meeting.

Carried unanimously by a vote of 7 – 0

FINANCIAL SERVICES

PURCHASE OF AMPLIFY CURRICULUM

Ms. Katherine McGregor, seconded by Ms Diann Scroggins, motioned that the Wichita Falls Independent School District Board of Trustees approve the purchase of Amplify Curriculum consumables from Amplify in the amount of \$201,483.60, as submitted by Leah Horton, Chief Financial Officer and as recommended by Dr. Donny Lee, Superintendent of Schools.

Carried unanimously by a vote of 7 – 0

SCHOOL ADMINISTRATION:

BARWISE MIDDLE SCHOOL PROGRESS UPDATE

Dr. Cody Blair, Executive Director of Secondary Schools, introduced Mr. Kyle Davenport, Barwise Middle School Principal, who presented information about Barwise campus activities and student academic growth.

ZUNDY ELEMENTARY SCHOOL PROGRESS UPDATE

Mr. Jeff Hill, Executive Director of Elementary Schools, introduced Ms. Becky Hernandez, Zundy Elementary Principal, who presented information about Zundy campus community outreach, student academic growth and how the staff is addressing those that need additional support.

CONSIDERATION AND APPROVAL OF TARGETED IMPROVEMENT PLAN

Mr. Jim Johnson, seconded by Ms Susan Grisel, motioned that the Wichita Falls Independent School District Board of Trustees approve the Targeted Improvement Plan as presented by Jeff Hill, Executive Director of Elementary Schools and as recommended by Dr. Lee, WFISD Superintendent of Schools.

Carried unanimously by a vote of 7 – 0

HUMAN RESOURCES:

TEACHER APPLICANT POOL

Ms Katherine McGregor, seconded by Ms. Sandy Camp, motioned that the Wichita Falls Independent School District Board of Trustees approve the proposed teacher applicant pool addendum.

Carried unanimously by a vote of 7 – 0

BOARD MATTERS:

RECESS:

Mr. Mark Lukert, board president, recessed to go into closed session at 7:18 pm.

CLOSED SESSION:

1. Personnel Matters Including the Appointment, Evaluation, Reassignment, Duties, Discipline, Dismissal and/or Compensation of Individual District Employees (Pursuant to Texas Government Code 551.074)
2. Deliberations Regarding Superintendent's Recommendation Concerning the Renewal of One-Year Contract of Employment as Noted on the List Provided by Administration for Certified Administrators and Non-Certified Professionals (Pursuant to Texas Government Code 551.074)
3. Level III Grievance of a Public School Student (Pursuant to Texas Government Code Section 551.082 and 551.0821)

OPEN SESSION:

Mr. Mark Lukert, board president, called the meeting back into open session at 9:20 pm.

ACTION REGARDING LEVEL III GRIEVANCE OF A PUBLIC SCHOOL STUDENT

Ms. Sandy Camp, seconded by Mr. John Barnard, motioned that the Wichita Falls Independent School District Board of Trustees deny the Level III Grievance, uphold the Level II decision and further deny all requested remedies not previously requested as presented in closed session.

Carried unanimously by a vote of 7-0

ACTION REGARDING SUPERINTENDENT'S RECOMMENDATION OF RENEWALS OF ONE-YEAR CONTRACTS

Ms. Katherine McGregor, seconded by Mr. John Barnard, motioned that the Wichita Falls Independent School District Board of Trustees approve the renewal of One-Year Contracts of Employment as noted on the list provided by administration for Certified Administrators and Non-Certified Professionals as recommended by Dr. Donny Lee, Superintendent of Schools.

Carried unanimously by a vote of 7-0

ADJOURNMENT:

No further action was taken and Mr. Mark Lukert, board president, adjourned the meeting at 9:23pm.

President, Board of Trustees

Secretary, Board of Trustees