



Agenda of Special Session November 10, 2025 The Board of Trustees Wichita Falls Independent School District

In Compliance with the Texas Government Code, Chapter 551, Subchapter C, the Board of Trustees of the Wichita Falls Independent School District will meet for a Special Session at 5:00 PM, on November 10, 2025, in the Board Room at the Education Center, 1104 Broad St, Wichita Falls, TX 76301.

The subjects to be discussed, considered, or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

I. CALL TO ORDER AND OPENING STATEMENT	
II. INVOCATION	
III. PUBLIC COMMENT	
Public comments at Special Sessions are limited to items listed on the agenda.	
IV. REPORTS OR SPECIAL DISCUSSION ITEMS	
A. External Audit Presentation	
V. FINANCIAL SERVICES	
A. Financial Reports as of September 30, 2025	2
B. Budget Amendments for October 2025	17
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VI. HUMAN RESOURCES	
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B. Applicant Pool	33
C. Incentive Pay for Early Retirement/Resignation Notice	36
VII. BOARD MATTERS	
A. Vote on Wichita Appraisal District Board Members and Approve Resolution	37
B. Minutes from October Meetings	40
C. Upcoming Events	
D. Closed Session:	
1. Personnel Matters Including the Appointment, Evaluation, Reassignment, Duties, Discipline, Dismissal and/or Compensation of Individual District Employees (<i>Pursuant to Texas Government Code 551.074</i>)	
VIII. ADJOURNMENT	

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

The notice for this meeting was posted in compliance with the Texas Open Meetings Act on Tuesday, November 4, 2025 at 5:00 pm.

WICHITA FALLS ISD BOARD OF TRUSTEES
November 10, 2025

Agenda Item:	Financial Reports as of September 30, 2025		
Administrator Responsible:	Leah Horton, Chief Financial Officer		
Attachments:	Financials		
<input checked="" type="checkbox"/> Action Needed	<input type="checkbox"/> Future Action	<input type="checkbox"/> Presentation	<input type="checkbox"/> Report

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees approves the attached year-to-date financial reports and investment reports as submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools.

Explanation:

The following attachments report the revenue and expenditure position through September 30, 2025 for all funds. The current year column is reported as of the approved budget.

The “Year-to-Date Revenues & Expenses Comparison” report details the components of revenue and functional expenditures for the General Fund, Food Service, and Debt Service Fund.

For the General Fund, the Year-to-Date Budget vs. Actual shows the prior year actual, current budget, actual revenue and expenditures to date with the remaining amount left in each category. The prior year actual is provided for comparison to the current budget.

The attached financial reports represent three months of operations, 25.00% of the fiscal year. As of September 30th, of last year, the district had collected 13.59% of projected revenues, as compared to 14.24% for 2025-2026. Expenditures for 2024-2025 were 25.44% of budget, as compared to 22.70% for 2025-2026.

For the General Fund revenues were 16.02% last year as compared to 16.39% this year. Expenditures were 24.80% last year as compared to 24.08% this year.

For the Food Service Fund revenues were 19.74% last year as compared to 19.25% this year. Expenditures were 14.34% last year as compared to 17.66% this year.

For the Debt Service Fund revenues were 1.29% last year as compared to 1.50% this year. Expenditures were 21.72% last year as compared to 19.61% this year.

Investments:

Leah Horton, Chief Financial Officer, hereby certifies that the following Investment Report represents the investment position of the school district as of the noted date in compliance with the Board approved Investment Policy, the Public Funds Investment Act (Texas Government Code 2256), and, Generally Accepted Accounting Principles (GAAP).

WICHITA FALLS INDEPENDENT SCHOOL DISTRICT
 FINANCIAL SUMMARY
 September 30, 2025

	2024-2025			2025-2026		
	CURRENT BUDGET	ACTUAL YEAR TO DATE	% OF CURRENT BUDGET	CURRENT BUDGET	ACTUAL YEAR TO DATE	% OF CURRENT BUDGET
REVENUE:						
GNL. OPERATING	\$126,638,501	\$20,234,480	15.98%	\$135,142,364	\$22,116,906	16.37%
ATHLETICS	\$315,000	\$100,149	31.79%	\$315,000	\$88,079	27.96%
General Fund	\$126,953,501	\$20,334,629	16.02%	\$135,457,364	\$22,204,985	16.39%
SP. EDUCATION	\$3,294,042	\$70,143	2.13%	\$3,313,107	\$94,674	2.86%
VOCATIONAL	\$253,959	\$9,695	3.82%	\$234,016	\$9,761	4.17%
CONS. APPLIC.	\$10,136,605	\$85,502	0.84%	\$8,653,522	\$499,743	5.78%
OTHER SP. REV.	\$9,914,090	\$1,791,001	18.07%	\$4,053,220	\$1,097,870	27.09%
Special Revenues	\$23,598,696	\$1,956,341	8.29%	\$16,253,866	\$1,702,048	10.47%
FOOD SERVICE	\$8,639,437	\$1,705,249	19.74%	\$9,196,890	\$1,770,853	19.25%
INT & SINKING	\$23,188,723	\$298,694	1.29%	\$22,155,000	\$331,242	1.50%
CONSTRUCTION FUND	\$0	\$487,863	0.00%	\$0	\$48,816	0.00%
INTERNAL SERVICE	\$0	\$8,200	0.00%	\$0	\$7,001	0.00%
TOTAL REVENUE	\$182,380,357	\$24,790,976	13.59%	\$183,063,120	\$26,064,945	14.24%
EXPENDITURES:						
GNL. OPERATING	\$126,632,580	\$31,537,814	24.90%	\$134,195,364	\$32,418,281	24.16%
ATHLETICS	\$1,262,000	\$181,202	14.36%	\$1,262,000	\$194,276	15.39%
General Fund	\$127,894,580	\$31,719,015	24.80%	\$135,457,364	\$32,612,557	24.08%
SP. EDUCATION	\$3,294,042	\$763,430	23.18%	\$3,313,107	\$899,278	27.14%
VOCATIONAL	\$253,959	\$31,226	12.30%	\$234,016	\$32,737	13.99%
CONS. APPLIC.	\$10,136,605	\$1,056,988	10.43%	\$8,653,522	\$1,858,780	21.48%
OTHER SP. REV.	\$10,755,637	\$4,428,546	41.17%	\$5,011,508	\$1,286,174	25.66%
Special Revenues	\$24,440,244	\$6,280,191	25.70%	\$17,212,154	\$4,076,968	23.69%
FOOD SERVICE	\$11,512,437	\$1,651,288	14.34%	\$12,800,046	\$2,260,102	17.66%
INT & SINKING	\$22,029,183	\$4,783,741	21.72%	\$21,327,968	\$4,182,800	19.61%
CONSTRUCTION FUND	\$26,293,793	\$9,524,158	36.22%	\$3,615,637	\$6,298	0.17%
INTERNAL SERVICE	\$511,527	\$148,370	29.01%	\$515,351	\$205,843	39.94%
TOTAL EXPEND.	\$212,681,765	\$54,106,762	25.44%	\$190,928,520	\$43,344,568	22.70%

WICHITA FALLS INDEPENDENT SCHOOL DISTRICT
 FINANCIAL SUMMARY
 September 30, 2025

FUND	INVESTMENTS	CHECKING ACCOUNT	9/30/2024 TOTAL CASH	INVESTMENTS	CHECKING ACCOUNT	9/30/2025 TOTAL CASH
GNL. OPERATING	50,980,252	\$ 5,881,945	56,862,197	62,619,008	3,305,981	65,924,990
ATHLETICS	-	28,375	28,375	-	37,348	37,348
SPECIAL REVENUES	-	(3,489,499)	(3,489,499)	-	(950,408)	(950,408)
FOOD SERVICE	8,159,720	32,561	8,192,281	6,563,969	60,704	6,624,672
INT & SINKING	5,844,982	618	5,845,600	10,723,425	2,027	10,725,452
CONSTRUCTION FUND	32,729,379	20,179	32,749,558	7,709,557	14,494	7,724,051
INTERNAL SERVICE	623,890	(2,686,833)	(2,062,943)	652,066	(3,221,929)	(2,569,863)
PAYROLL	-	71,016	71,016	-	42,850	42,850
TOTAL	\$ 98,338,223	\$ (141,639)	\$ 98,196,584	88,268,025	(708,934)	\$ 87,559,091

GENERAL FUND

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT
YEAR TO DATE REVENUES AND EXPENSES COMPARISON
SEPTEMBER 2024 and SEPTEMBER 2025**

3 month has passed = 25.00%		2024-2025			2025-2026			CURRENT MONTH
		CURRENT BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE %	CURRENT BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE %	
Revenues								
5700	Local Revenues	\$ 41,117,000	\$ 1,277,744	3.11%	\$ 41,117,000	\$ 1,038,478	2.53%	389,604
5800	State Revenues	82,182,178	18,976,904	23.09%	91,876,230	20,823,880	22.67%	19,782,976
5900	Federal Revenues	3,215,000	64,398	2.00%	1,981,879	325,132	16.41%	76,032
	Total Revenues	\$ 126,514,178	\$ 20,319,046	16.06%	\$ 134,975,109	\$ 22,187,490	16.44%	\$ 20,248,612
Expenses by Function								
11	Instruction	\$ 71,288,875	\$ 17,303,390	24.27%	\$ 76,366,242	\$ 18,694,630	24.48%	6,729,825
12	Instr. Resources/Media	1,254,603	317,274	25.29%	1,155,795	299,972	25.95%	102,360
13	Curriculum Dev. & Staff Dev	929,670	218,293	23.48%	656,993	159,520	24.28%	67,095
21	Instructional Leadership	1,973,736	445,401	22.57%	1,742,813	483,527	27.74%	171,255
23	School Leadership	6,959,879	1,784,868	25.65%	6,639,846	1,739,002	26.19%	619,535
31	Guidance, Counseling & Evaluation Svcs	3,792,798	1,222,108	32.22%	4,376,262	1,103,335	25.21%	401,445
32	Social Work Services	173,084	65,387	37.78%	290,547	67,064	23.08%	23,106
33	Health Services	1,865,155	419,839	22.51%	1,976,761	475,905	24.07%	170,917
34	Student Transportation	6,285,910	709,872	11.29%	7,315,468	344,064	4.70%	307,079
35	Food Service	30,000	7,732	25.77%	30,000	7,988	26.63%	0
36	Co-Curricular/Extracurricular	3,816,966	680,209	17.82%	3,802,642	590,982	15.54%	249,407
41	General Administration	3,884,359	1,026,626	26.43%	4,011,417	940,621	23.45%	327,610
51	Plant Maint. & Operations	17,873,351	5,086,704	28.46%	19,000,152	5,632,627	29.65%	1,058,598
52	Security & Monitoring	1,902,550	463,340	24.35%	1,960,132	481,249	24.55%	172,416
53	Data Processing Services	3,668,192	1,421,581	38.75%	3,903,867	1,362,202	34.89%	365,547
61	Community Services	14,500	9,670	66.69%	16,675	9,398	56.36%	177
71	Debt Service	1,102,800	21,400	1.94%	1,101,600	10,800	0.98%	-
81	Facilities Acquisition & Construction	-	349,364	0.00%	32,000	31,332	0.00%	-
93	Payments to Fiscal Agent of SSA	100,000	-	0.00%	100,000	-	0.00%	-
95	Payments to JJAEP	40,000	989	2.47%	40,000	215	0.54%	215
99	Intergovernmental Charges	763,152	164,970	21.62%	763,152	178,125	23.34%	-
	Total Expenditures	\$ 127,719,580	\$ 31,719,015	24.83%	\$ 135,282,364	\$ 32,612,557	24.11%	\$ 10,766,586
Other Sources and (Uses)								
7900	Non-Operating Resources	439,323	15,583	3.55%	482,255	17,495	3.63%	12,671
8900	Other Uses-Non-operating	(175,000)	-	0.00%	(175,000)	-	0.00%	-
	Total Other Sources and Uses	\$ 264,323	\$ 15,583	5.90%	\$ 307,255	\$ 17,495	5.69%	\$ 12,671
	Net Change in Fund Balance	\$ (941,079)	\$ (11,384,386)	1209.72%	\$ -	\$ (10,407,572)	0.00%	\$ 9,494,697

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT
YEAR TO DATE GENERAL FUND REVENUES COMPARISON
SEPTEMBER 2024 and SEPTEMBER 2025**

		2024-2025			2025-2026			Current Month
		BUDGET	ACTUAL	%	BUDGET	ACTUAL	%	
Local Revenues								
5711	Current year tax levy	\$ 38,000,000	\$ -	0.00%	\$ 38,000,000	\$ -	0.00%	-
5712	Taxes-delinquent	555,000	300,660	54.17%	555,000	292,805	52.76%	91,940
5719	Tax penalties & interest	450,000	84,577	18.79%	450,000	78,490	17.44%	26,217
5735	Summer school tuition	-	-	0.00%	-	-	0.00%	-
5739	Tuition and Fess Local	30,000	3,784	12.61%	30,000	430	1.43%	430
5742	Interest income	1,500,000	665,978	44.40%	1,500,000	514,827	34.32%	177,092
5743	Facilities rental	100,000	18,949	18.95%	100,000	20,407	20.41%	6,802
5744	Gifts and local grants	-	-	0.00%	-	-	0.00%	-
5745	Insurance Proceeds	-	20,584	0.00%	-	-	0.00%	-
5749	Miscellaneous revenue	155,000	89,775	57.92%	155,000	41,489	26.77%	8,008
5755	Enterprise Revenue	7,000	2,888	41.26%	7,000	1,951	27.87%	688
	Local revenues to date before Athletics	40,797,000	1,187,195	2.91%	40,797,000	950,399	2.33%	311,177
5752	Scoreboard Fund	20,000	-	0.00%	20,000	-	0.00%	-
5752	Athletics Fund ticket sales	300,000	90,549	30.18%	300,000	88,079	29.36%	78,427
	Total local revenues to date	41,117,000	1,277,744	3.11%	41,117,000	1,038,478	2.53%	389,606
State Revenues								
5811	Available School Fund	4,500,000	495,241	11.01%	4,500,000	476,325	10.59%	476,325
5812	Foundation entitlements	72,892,221	16,936,483	23.23%	81,947,000	18,768,041	22.90%	18,768,041
5819	Other FSP Programs	-	-	0.00%	-	-	0.00%	-
5829	Misc. state programs	-	-	0.00%	-	-	0.00%	-
5831	TRS On-behalf	4,789,957	1,545,180	32.26%	5,429,230	1,579,514	29.09%	538,610
	Total state revenues to date	82,182,178	18,976,904	23.09%	91,876,230	20,823,880	22.67%	19,782,976
Federal Revenues								
5919	Other Federal Revenues	25,000	28,861	115.44%	25,000	29,926	119.70%	-
5927	Indirect costs	-	-	0.00%	-	-	0.00%	-
5929	After School Snack Program	75,000	12,089	16.12%	75,000	15,811	21.08%	4,525
5931	SHARS Revenue	2,800,000	3,656	0.13%	1,566,879	248,555	15.86%	57,582
5931	SHARS Revenue-Deferred	-	-	0.00%	-	-	0.00%	-
5941	Impact Aid	150,000	-	0.00%	150,000	-	0.00%	-
5946	ROTC salary reimbursement	165,000	19,792	12.00%	165,000	30,840	18.69%	13,925
	Total federal revenues to date	3,215,000	64,398	2.00%	1,981,879	325,132	16.41%	76,032
Non-Operating Resources								
7912	Sale of assets	10,000	15,583	155.83%	10,000	17,495	174.95%	12,671
7915	Transfers from Other Funds	429,323	-	0.00%	472,255	-	0.00%	-
	Total non-operating resources	439,323	15,583	3.55%	482,255	17,495	3.63%	12,671
GRAND TOTAL - GENERAL FUND		\$ 126,953,501	\$ 20,334,629	16.02%	\$ 135,457,364	\$ 22,204,985	16.39%	\$ 20,261,285

FOOD SERVICE FUND

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT
YEAR TO DATE REVENUES AND EXPENSES COMPARISON
SEPTEMBER 2024 and SEPTEMBER 2025**

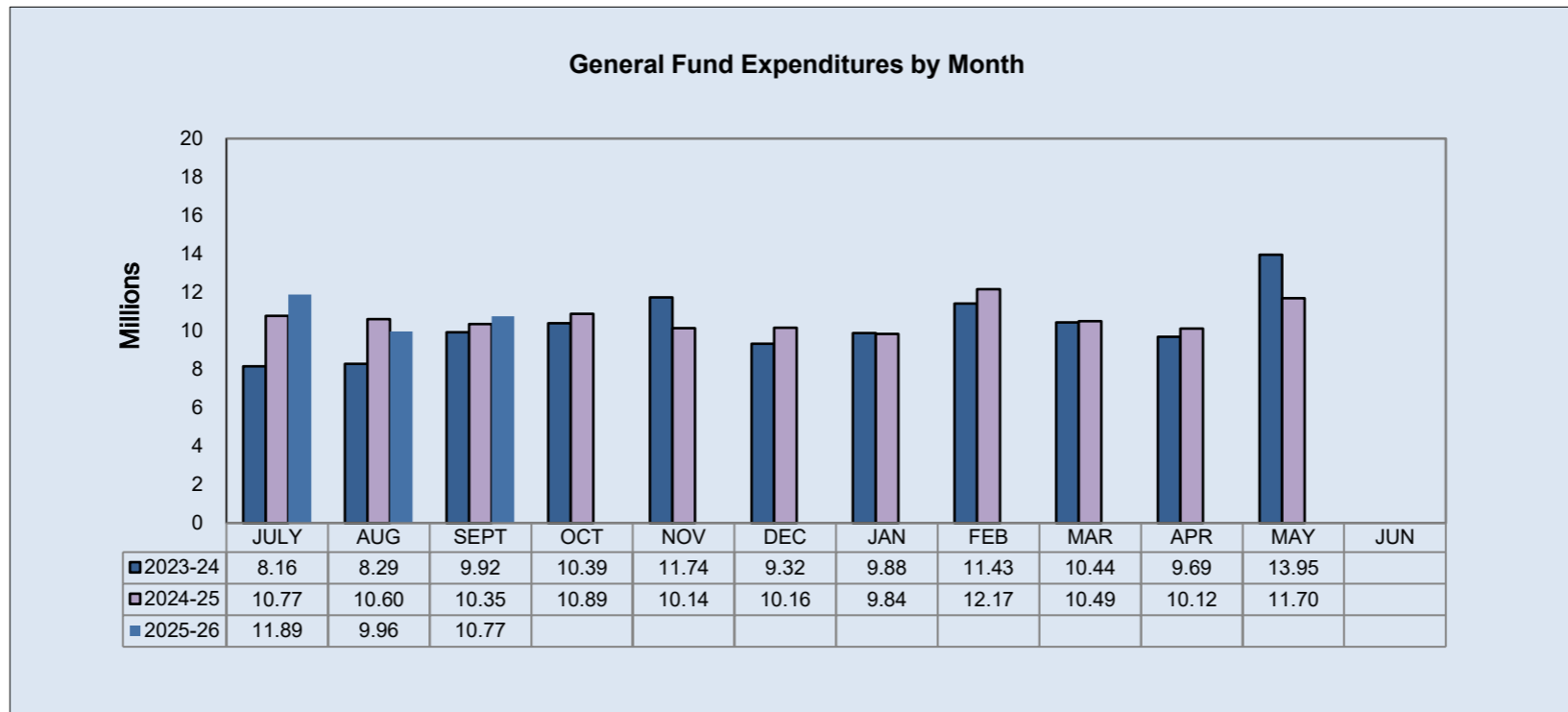
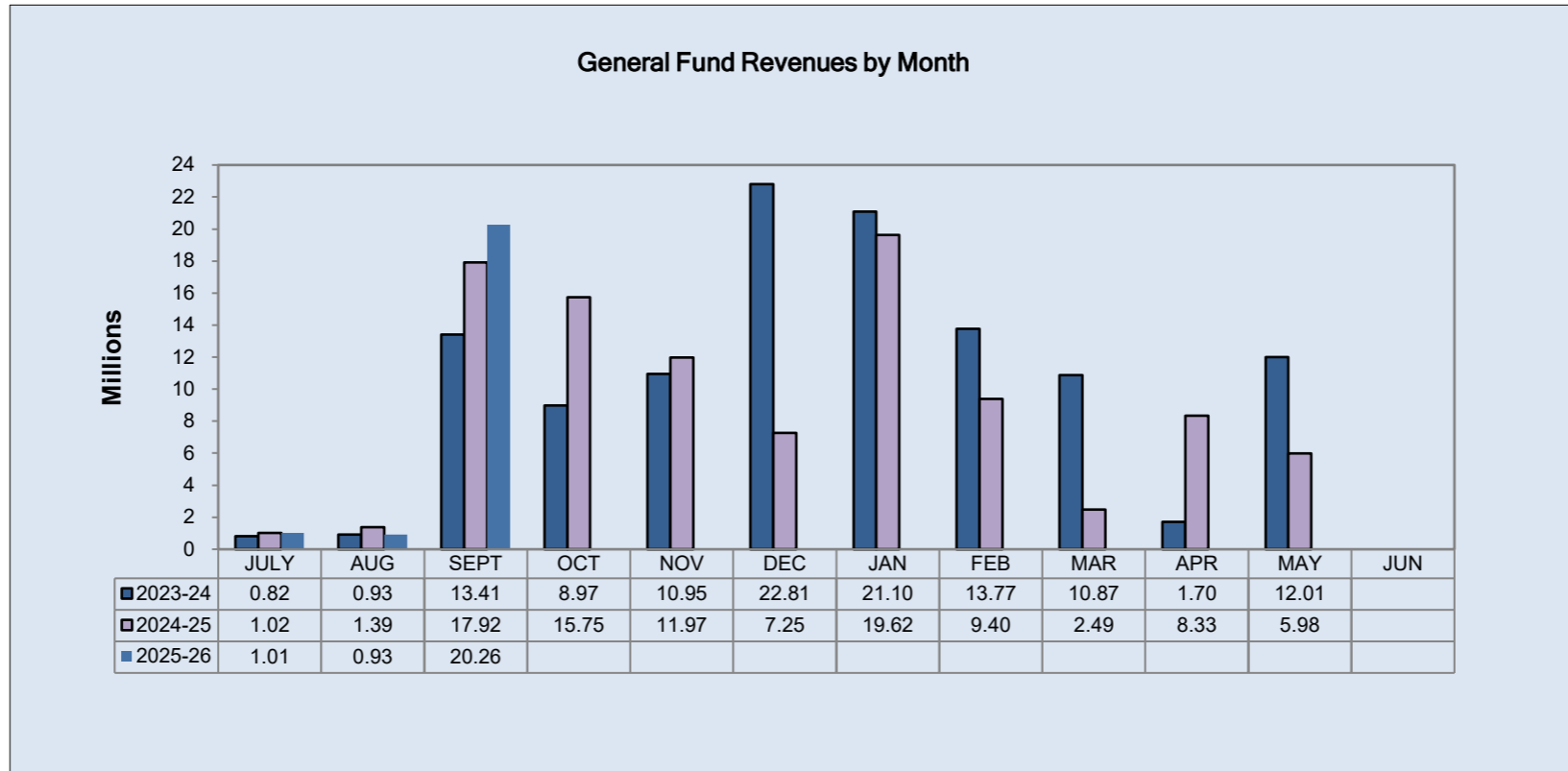
3 months has passed = 25.00%		2024-2025			2025-2026			CURRENT MONTH
		CURRENT BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE %	CURRENT BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE %	
Revenues								
5700	Local Revenues	1,350,042	\$ 421,463	31.22%	1,510,864	\$ 414,711	27.45%	197,578
5800	State Revenues	32,000	2,982	9.32%	32,212	-	0.00%	-
5900	Federal Revenues	6,855,749	1,227,412	17.90%	7,146,032	1,288,884	18.04%	815,765
5900	After School Supper Program	279,836	53,335	19.06%	358,401	67,258	18.77%	47,154
5900	After School Snack Program	121,810		0.00%	149,381		0.00%	-
	Total Revenues	\$ 8,639,437	\$ 1,705,192	19.74%	\$ 9,196,890	\$ 1,770,853	19.25%	1,060,497
Expenses by Function								
35	Food Service	\$ 11,083,114	\$ 1,651,288	14.90%	\$ 12,327,791	\$ 2,260,102	18.33%	961,001
51	Plant Maint. & Operations	-	-	0.00%	-	-	0.00%	-
81	Facilities Acquisition & Construction	-	-	0.00%	-	-	0.00%	-
	Total Expenditures	\$ 11,083,114	\$ 1,651,288	14.90%	\$ 12,327,791	\$ 2,260,102	18.33%	961,001
Other Sources and (Uses)								
7900	Non-Operating Resources	\$ -	\$ 57	0.00%	\$ -	\$ -	0.00%	-
8900	Other Uses-Non-operating	(429,323)	-	0.00%	(472,255)	-	0.00%	-
	Total Other Sources and Uses	\$ (429,323)	\$ 57	0.01%	\$ (472,255)	\$ -	0.00%	-
	Net Change in Fund Balance	\$ (2,873,000)	\$ 53,961	1.88%	\$ (3,603,156)	\$ (489,249)	13.58%	\$ 99,496

**DEBT SERVICE AND
CAPITAL PROJECTS FUNDS**

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT
YEAR TO DATE REVENUES AND EXPENSES COMPARISON
SEPTEMBER 2024 and SEPTEMBER 2025**

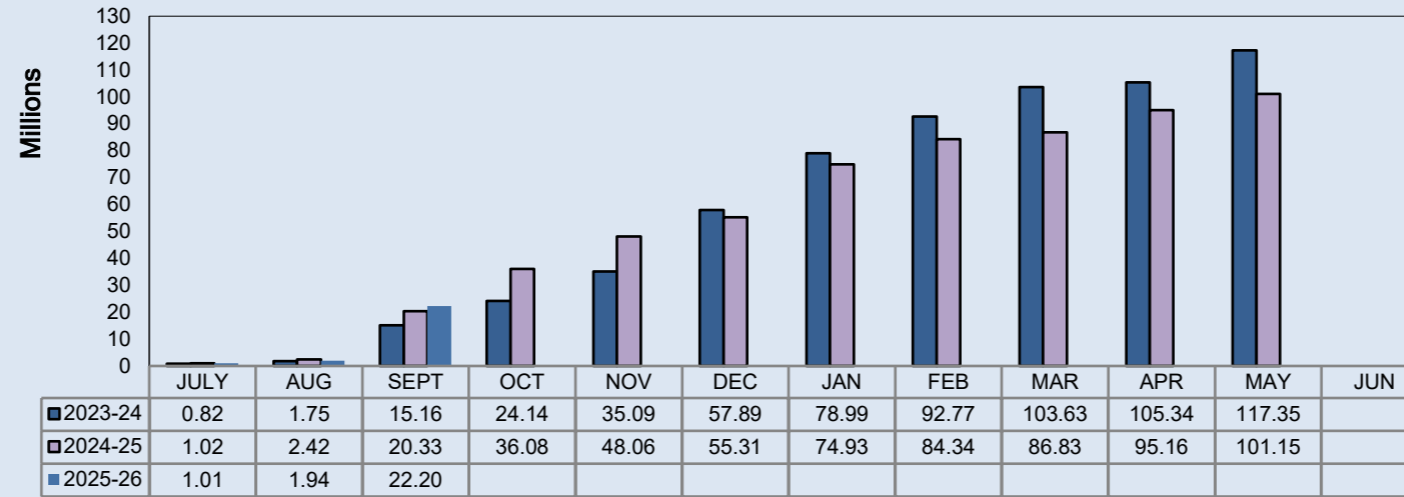
DEBT SERVICE FUND 3 months has passed = 25.00%		2024-2025			2025-2026			CURRENT MONTH
		CURRENT BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE %	CURRENT BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE %	
Revenues								
5700	Local Revenues	23,188,723	\$ 298,694	1.29%	22,155,000	\$ 331,242	1.50%	102,771
5800	State Revenues	-	-	0.00%	-	-	0.00%	-
5900	Federal Revenues	-	-	0.00%	-	-	0.00%	-
	Total Revenues	\$ 23,188,723	\$ 298,694	1.29%	\$ 22,155,000	\$ 331,242	1.50%	\$ 102,771
Expenses by Function								
71	Debt Service	\$ 22,029,183	\$ 4,783,741	21.72%	\$ 21,327,968	\$ 4,182,800	19.61%	-
	Total Expenditures	\$ 22,029,183	\$ 4,783,741	21.72%	\$ 21,327,968	\$ 4,182,800	19.61%	\$ -
Other Sources and (Uses)								
7900	Non-Operating Resources	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	-
	Total Other Sources and (Uses)	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
	Net Change in Fund Balance	\$ 1,159,540	\$ (4,485,047)	386.80%	\$ 827,032	\$ (3,851,558)	465.71%	\$ 102,771
CAPITAL PROJECTS FUND 3 months has passed = 25.00%								
		CURRENT BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE %	CURRENT BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE %	CURRENT MONTH
Revenues								
5700	Local Revenues - interest Income	\$ -	487,863	0.00%	\$ -	48,816	0.00%	15,837
5700	Local Revenues - Gifts & Bequest	-	-	0.00%	-	-	0.00%	-
5800	State Revenues	-	-	0.00%	-	-	0.00%	-
5900	Federal Revenues	-	-	0.00%	-	-	0.00%	-
	Total Revenues	\$ -	\$ 487,863	0.00%	\$ -	\$ 48,816	0.00%	\$ 15,837
Expenses by Function								
11	Instruction	-	-	0.00%	-	-	0.00%	-
36	Cocurricular/Extracurricular	426,158	90,398	0.00%	335,760	-	0.00%	-
71	Debt Services	-	-	0.00%	-	-	0.00%	-
81	Facilities Acquisition & Construction	25,867,635	9,433,760	36.47%	3,279,877	6,298	0.19%	-
	Total Expenditures	\$ 26,293,793	\$ 9,524,158	36.22%	\$ 3,615,637	\$ 6,298	0.17%	\$ -
Other Sources and (Uses)								
7900	Non-Operating Resources	-	-	0.00%	-	-	0.00%	-
8900	Other Uses-Non-operating	-	-	0.00%	-	-	0.00%	-
	Total Other Sources and (Uses)	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
	Net Change in Fund Balance	\$ (26,293,793)	\$ (9,036,295)	34.37%	\$ (3,615,637)	\$ 42,518	1.18%	\$ 15,837

Board Graphs
September 30, 2025

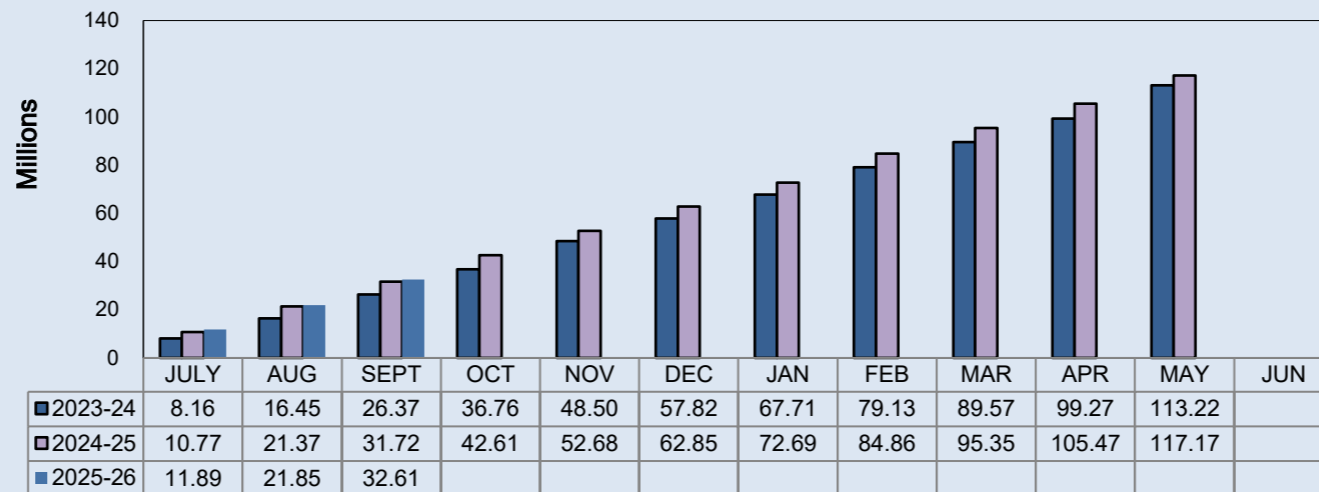


Board Graphs
September 30, 2025

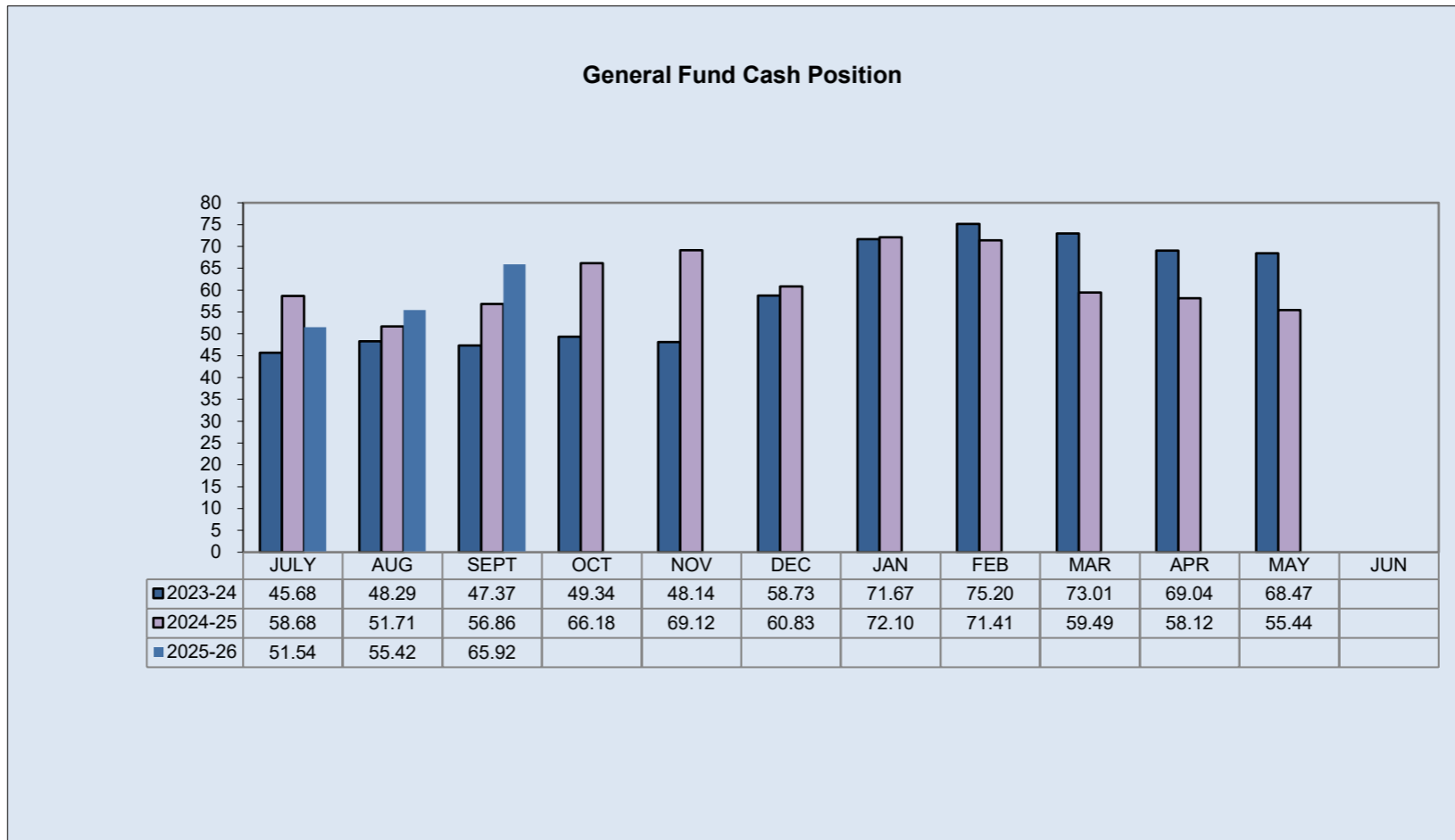
General Fund Revenues
Cumulative Year To Date Totals



General Fund Expenditures
Cumulative Year to Date Totals



Board Graphs
September 30, 2025



**WICHITA FALLS ISD
Investments Report
September 30, 2025**

INVESTMENTS	YIELD RATE	PAR VALUE	PURCHASE COST	CURRENT BOOK VALUE	MARKET VALUE @ 9/30/2025	INTEREST CURRENT MONTH	INTEREST YEAR TO DATE
GENERAL OPERATING FUND							
American National MMKT	0.4500%	\$28,147.20	\$28,147.20	\$28,147.20	\$28,147.20	\$10.40	\$31.90
TexasTERM Balance	4.2200%	\$1,350,236.09	\$1,350,236.09	\$1,350,236.09	\$1,350,236.09	\$4,672.18	\$14,426.86
TEXPOOL BALANCE	4.2520%	\$32,013,410.80	\$32,013,410.80	\$32,013,410.80	\$32,013,410.80	\$67,205.61	\$179,732.99
TEXPOOL Prime BALANCE	4.3584%	\$22,154,170.77	\$22,154,170.77	\$22,154,170.77	\$22,154,170.77	\$79,077.95	\$218,354.53
First National Bank -ICS	4.4020%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,374.01
American National Bank -ICS	4.3700%	\$7,073,043.61	\$7,073,043.61	\$7,073,043.61	\$7,073,043.61	\$26,125.86	\$79,906.96
INTRA-MONTH CD ACTIVITY							
PREVIOUS MONTH'S MATURITIES							\$0.00
TOTAL GENERAL FUND		\$62,619,008.47	\$62,619,008.47	\$62,619,008.47	\$62,619,008.47	\$177,092.00	\$514,827.25
FOOD SERVICE FUND							
TEXPOOL BALANCE	4.2520%	\$6,553,505.48	\$6,553,505.48	\$6,553,505.48	\$6,553,505.48	\$22,516.52	\$73,719.83
TEXPOOL Prime BALANCE	4.3584%	\$10,463.02	\$10,463.02	\$10,463.02	\$10,463.02	\$37.34	\$115.19
INTRA-MONTH CD ACTIVITY							
PREVIOUS MONTH'S MATURITIES							\$0.00
TOTAL FOOD SERVICE FUND		\$6,563,968.50	\$6,563,968.50	\$6,563,968.50	\$6,563,968.50	\$22,553.86	\$73,835.02
INTEREST AND SINKING FUND							
TEXPOOL BALANCE	4.2520%	\$10,721,857.47	\$10,721,857.47	\$10,721,857.47	\$10,721,857.47	\$37,240.50	\$127,839.18
TEXPOOL Prime BALANCE	4.3584%	\$1,567.33	\$1,567.33	\$1,567.33	\$1,567.33	\$5.58	\$17.36
INTRA-MONTH CD ACTIVITY							
PREVIOUS MONTH'S MATURITIES							\$0.00
TOTAL INTEREST AND SINKING FUND		\$10,723,424.80	\$10,723,424.80	\$10,723,424.80	\$10,723,424.80	\$37,246.08	\$127,856.54
BOND CONSTRUCTION FUND							
American National MMKT	0.9000%	\$1,452,118.80	\$1,452,118.80	\$1,452,118.80	\$1,452,118.80	\$1,072.51	\$3,250.44
TEXPOOL BALANCE	4.2520%	\$29,170.50	\$29,170.50	\$29,170.50	\$29,170.50	\$101.60	\$313.19
TEXPOOL Prime BALANCE	4.3584%	\$4,107,857.66	\$4,107,857.66	\$4,107,857.66	\$4,107,857.66	\$14,662.72	\$45,252.20
BOND SAFEKEEPING (Bonds/Treasury Notes Investments)		\$2,120,410.25	\$2,120,410.25	\$2,120,410.25	\$2,120,410.25	\$0.00	\$0.00
INTRA-MONTH CD ACTIVITY							
PREVIOUS MONTH'S MATURITIES							
TOTAL BOND CONSTRUCTION FUND		\$7,709,557.21	\$7,709,557.21	\$7,709,557.21	\$7,709,557.21	\$15,836.83	\$48,815.83
WORKER'S COMPENSATION FUND							
TEXPOOL BALANCE	4.2520%	\$652,066.28	\$652,066.28	\$652,066.28	\$652,066.28	\$2,270.92	\$7,000.66
PREVIOUS MONTH'S MATURITIES							
TOTAL WORKER'S COMPENSATION FUND		\$652,066.28	\$652,066.28	\$652,066.28	\$652,066.28	\$2,270.92	\$7,000.66
TOTAL WFISD INVESTMENTS & INTEREST EARNINGS		\$88,268,025.26	\$88,268,025.26	\$88,268,025.26	\$88,268,025.26	\$254,999.69	\$772,335.30
TEXPOOL HIGHEST BALANCE 09/30/2025							
GENERAL OPERATING FUND		\$54,167,581.57					
FOOD SERVICE		\$6,563,968.50					
INTEREST & SINKING FUND		\$10,723,424.80					
BOND CONSTRUCTION		\$4,137,028.16					
WORKER'S COMPENSATION		\$652,066.28					
MAINTENANCE TAX NOTE							
TOTAL		\$76,244,069.31					

Wichita Falls ISD
Property Tax Collections Report
September 30, 2025

This statement is compiled from the tax collections monthly statement for the month of September 2025 submitted to us by the Wichita County Tax Assessor-Collector, Tommy Smyth.

This statement shows total collections for the month. The breakdown is as follows:

Maintenance & Operations

<u>Original Levy</u>	<u>Adjustments</u>	<u>Adjusted Levy</u>		September 2025	FYTD	YTD	2024-25
\$ -	\$ -	\$ -	Current	Collections	Collected	Collected	Budget
1,993,793	(86,186)	1,600,498	Prior Years				
Current Year				\$ -	-	37,036,060.53	\$ 38,000,000
Prior Years				61,887.31	307,108.63	568,569.13	555,000
Penalty, Interest, & Misc Fees Collected				20,810.77	86,587.52	533,477.27	450,000
Refunds				(19,900.98)	(98,205.51)	(528,585.40)	
Adjustments				(23,306.71)	(86,186.11)	(732,204.29)	
Totals				\$ 39,490.39	209,304.53	36,877,317.24	39,005,000

Uncollected Levy

\$ 1,600,498

Interest & Sinking

<u>Original Levy</u>	<u>Adjustments</u>	<u>Adjusted Levy</u>		September 2025	FYTD	YTD	2024-25
\$ -	\$ -	\$ -	Current	Collections	Collected	Collected	Budget
703,475	(50,695)	480,718	Prior Years				
Current Year				\$ -	-	21,784,925.77	\$ 22,861,576
Prior Years				35,347.68	172,061.82	296,302.21	129,500
Penalty, Interest, & Misc Fees Collected				10,650.20	43,058.59	236,558.19	72,647
Refunds				(11,732.23)	(57,637.94)	(336,124.50)	
Adjustments				(13,709.20)	(50,695.41)	(430,688.80)	
Totals				\$ 20,556.45	\$ 106,787.06	21,550,972.87	23,063,723

Uncollected Levy 2,081,216

\$ 480,718

YEAR-TO-DATE SUMMARY PART C

Tax Year = 2024 and Year End Date = 10/1/2025 and Month Range from 9/1/2025 to 9/30/2025 and Tax Units = {multiple} and Date Type = 1

002 - WICHITA FALLS I.S.D.

CURRENT YEAR INFORMATION Start Financial Year 07/01/2025 12

Start Value 10,306,570,523	Start Exemption 4,326,138,229	Start Taxable 5,980,432,294	Rate 1.113493	Calc Start Levy 66,591,694.96	Actual Start Levy 60,777,161.84	Start Frozen Loss 5,814,528.29	Start + Frozen 66,591,690.13
Adjusted Value 10,298,710,535	Adjusted Exemption 4,380,795,842	Adj Taxable 5,917,914,693	Rate 1.113493	Calc Adj Levy 65,895,565.85	Actual Current Levy 60,061,639.87	Adj Frozen Loss 5,830,670.35	Act Levy + Act Frozen 65,892,310.22
Start Value 10,306,570,523	Net Value Adj (7,859,988)	Start Value + Net Value Adj 10,298,710,535		Actual Current Value 10,298,710,535		Other Loss 0.00	
Start Exemption 4,326,138,229	Net Exmp Adj 54,657,613	Start Exemp + Net Exmp Adj 4,380,795,842		Actual Current Exemption 4,380,795,842			

YEAR	NET START BALANCE	NET MTD ADJ	NET YTD ADJ	NET MTD PAID	NET YTD PAID	CALC BALANCE	REFUNDS DUE	COL %
AS OF 09/30/2025								
1975	43.23	0.00	0.00	0.00	0.00	43.23	0.00	0.00
1976	9.70	0.00	0.00	0.00	0.00	9.70	0.00	0.00
1977	40.96	0.00	0.00	0.00	0.00	40.96	0.00	0.00
1978	40.96	0.00	0.00	0.00	0.00	40.96	0.00	0.00
1979	155.82	0.00	0.00	0.00	0.00	155.82	0.00	0.00
1980	70.48	0.00	0.00	0.00	0.00	70.48	0.00	0.00
1981	223.19	0.00	0.00	0.00	0.00	223.19	0.00	0.00
1982	236.98	0.00	0.00	0.00	0.00	236.98	0.00	0.00
1983	315.24	0.00	0.00	0.00	0.00	315.24	0.00	0.00
1984	198.27	0.00	0.00	0.00	0.00	198.27	0.00	0.00
1985	345.84	0.00	0.00	0.00	0.00	345.84	0.00	0.00
1986	366.02	0.00	0.00	0.00	0.00	366.02	0.00	0.00
1987	326.70	0.00	0.00	0.00	0.00	326.70	0.00	0.00
1988	243.69	0.00	0.00	0.00	0.00	243.69	0.00	0.00
1989	524.87	0.00	0.00	0.00	0.00	524.87	0.00	0.00
1990	1,107.86	0.00	0.00	0.00	0.00	1,107.86	0.00	0.00
1991	364.69	0.00	0.00	0.00	0.00	364.69	0.00	0.00
1992	382.54	0.00	0.00	0.00	0.00	382.54	0.00	0.00
1993	1,252.13	0.00	0.00	0.00	0.00	1,252.13	0.00	0.00
1994	1,604.16	0.00	0.00	0.00	0.00	1,604.16	0.00	0.00
1995	1,868.57	0.00	0.00	0.00	0.00	1,868.57	0.00	0.00
1996	1,705.25	0.00	0.00	0.00	0.00	1,705.25	(0.08)	0.00
1997	1,768.50	0.00	0.00	0.00	0.00	1,768.50	0.00	0.00
1998	1,152.62	0.00	0.00	0.00	0.00	1,152.62	0.00	0.00
1999	1,260.53	0.00	0.00	15	0.00	1,260.53	0.00	0.00

Wichita County Tax Office

YEAR-TO-DATE SUMMARY PART C

Tax Year = 2024 and Year End Date = 10/1/2025 and Month Range from 9/1/2025 to 9/30/2025 and Tax Units = {multiple} and Date Type = 1

YEAR	NET START BALANCE	NET MTD ADJ	NET YTD ADJ	NET MTD PAID	NET YTD PAID	CALC BALANCE AS OF 09/30/2025	REFUNDS DUE	COL %
2000	1,277.86	0.00	0.00	0.00	170.43	1,107.43	0.00	13.33
2001	1,019.68	0.00	0.00	0.00	170.43	849.25	0.00	16.71
2002	1,250.71	0.00	0.00	0.00	170.43	1,080.28	0.00	13.62
2003	3,962.65	0.00	0.00	25.79	213.00	3,749.65	0.00	5.37
2004	9,782.83	0.00	0.00	0.00	170.43	9,612.40	0.00	1.74
2005	14,427.63	0.00	0.00	37.06	228.67	14,198.96	0.00	1.58
2006	16,708.97	0.00	0.00	5.40	239.73	16,469.24	0.00	1.43
2007	15,031.05	0.00	0.00	62.05	212.88	14,818.17	0.00	1.41
2008	14,000.74	0.00	0.00	73.79	249.49	13,751.25	0.00	1.78
2009	16,411.54	0.00	(108.98)	73.68	226.47	16,076.09	0.00	1.38
2010	17,975.80	0.00	(117.78)	73.68	228.00	17,630.02	0.00	1.27
2011	20,264.21	0.00	(56.04)	0.00	535.37	19,672.80	0.00	2.64
2012	25,729.81	0.00	(4.11)	0.00	541.73	25,183.97	0.00	2.10
2013	31,493.27	0.00	(12.78)	19.36	584.66	30,895.83	0.00	1.85
2014	38,733.01	0.00	(12.03)	0.00	622.07	38,098.91	0.00	1.60
2015	48,934.19	0.00	57.87	30.60	612.17	48,379.89	0.00	1.24
2016	56,450.09	0.00	(13.04)	4.74	615.87	55,821.18	0.00	1.09
2017	60,653.47	0.00	(13.04)	104.49	1,016.59	59,623.84	0.00	1.67
2018	73,917.88	0.00	(15.25)	84.55	882.26	73,020.37	0.00	1.19
2019	86,395.42	0.00	(14.37)	213.97	3,521.60	82,859.45	0.00	4.07
2020	99,980.53	0.00	86.38	627.22	6,419.85	93,647.06	0.00	6.41
2021	141,958.58	(74.70)	726.69	2,011.96	11,131.09	131,554.18	0.00	7.80
2022	243,217.77	(70.94)	(230.74)	5,239.84	16,666.86	226,320.17	0.00	6.85
2023	305,693.77	(14,910.97)	(41,215.47)	432.66	1,619.43	262,858.87	(521.95)	0.61
2024	1,336,388.24	(21,959.30)	(95,938.83)	88,114.15	432,120.94	808,328.47	(556.51)	34.83
TOTAL	2,697,268.50	(37,015.91)	(136,881.52)	97,234.99	479,170.45	2,081,216.53	(1,078.54)	

WICHITA FALLS ISD BOARD OF TRUSTEES
November 10, 2025

Agenda Item:	October, 2025 Budget Amendments
Administrator Responsible:	Leah Horton, Chief Financial Officer
Attachments:	Attachment
<input checked="" type="checkbox"/> Action Needed <input type="checkbox"/> Future Action <input type="checkbox"/> Information <input type="checkbox"/> Report	

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees approves the attached budget amendments to the 2025-2026 budgets, as detailed on the attached Budget Amendment report. These amendments are submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools.

Explanation:

Budgeted funds that are transferred between functions, as well as increases/decreases to the district's legally adopted budgets, require Board approval in the form of a budget amendment.

Fiscal Note:

General Operating revenues reflect an increase of \$800,000 and expenditures reflect an increase of \$800,000 resulting in a balanced budget.

Food Service revenues and expenditures reflect no change resulting in a deficit budget of \$3,603,156.

Debt Service revenues and expenditures reflect no change resulting in an excess budget of \$827,032.

The detail of the proposed amendments and cross-function transfers is reflected on the attached Budget Amendment report.

Memorandum

To: Dr. Donny Lee, Superintendent
From: Leah Horton, Chief Financial Officer
Date: November 10, 2025
Subject: October 2025 Budget Amendments/Revisions

General Operating Fund (199) Please approve the following inter-functional budget transfers:

<u>Campus/Dept.</u>	<u>Amount</u>	<u>From Function</u>	<u>To Function</u>
011 – Legacy High School Band Needs	\$694	36	11
046 – Rider Middle School UIL Needs	\$50	11	36
105 - Burgess Elementary Nursing Needs	\$126	23	33
112 – Franklin Elementary Book Purchase	\$2,196	11	12
121 – Milam Elementary Staff Dev Subs Office Supplies	\$675 50	11 33	13 23
126 – West Foundation Elementary Art Conf Fee	\$165	23	13
129 – Southern Hills Elementary Art Conf Fee	\$530	23	13
210 – Haynes Head Start Comm Health Care Billing	\$440	11	33

General Operating Fund (181/199/599): Please approve the following budget revisions to appropriate additional revenue and expenditures:

<u>Campus/Dept.</u>	<u>Account</u>	<u>Amount</u>
<u>Revenue:</u>		
Available School Fund Adjustment	199 R 005811 00 000 0 00 000	\$800,00
<u>Expense:</u>		
Musco – Stadium Lighting	199 E 51 6629 00 820 0 99 692	\$ 85,600
BYSP – Architect/Engineer Fees	199 E 51 6219 00 820 0 99 000	\$627,200
True North – Consulting Fees	199 E 81 6291 00 820 0 99 000	\$ 87,200

Attached spreadsheet(s) reflect the impact to the budget.

**Wichita Falls Independent School District
General Operating Fund Budget
Oct-25**

	Original Operating Fund 199 Oct	Proposed Transfers & Revisions Increase/ (Decrease)	Amended Operating Fund 199 Oct
Revenues:			
5700 - Local Revenues	\$ 41,117,000	\$ -	\$ 41,117,000
5800 - State Program Revenues	91,876,230	800,000	92,676,230
5900 - Federal Program Revenues	1,981,879	-	1,981,879
Total Revenues	\$ 134,975,109	\$ 800,000	\$ 135,775,109
Expenditures			
11 - Instruction	\$ 76,366,242	(2,667)	\$ 76,363,575
12 - Instructional Resources and Media Services	1,155,795	2,871	1,158,666
13 - Curriculum and Instructional Staff Development	656,993	695	657,688
21 - Instructional Leadership	1,742,813	-	1,742,813
23 - School Leadership	6,639,846	(771)	6,639,075
31 - Guidance, Counseling and Evaluation Services	4,376,262	-	4,376,262
32 - Social Work Services	290,547	-	290,547
33 - Health Services	1,976,761	516	1,977,277
34 - Student Transportation	7,315,468	-	7,315,468
35 - Food Service	30,000	-	30,000
36 - Cocurricular/Extracurricular Activities	3,802,642	(644)	3,801,998
41 - General Administration	4,011,417	712,800	4,724,217
51 - Plant Maintenance and Operations	19,000,152	-	19,000,152
52 - Security and Monitoring Services	1,960,132	-	1,960,132
53 - Data Processing Services	3,903,867	-	3,903,867
61 - Community Services	16,675	-	16,675
71 - Debt Service	1,101,600	87,200	1,188,800
81 - Facilities Acquisition and Construction	32,000	-	32,000
93 - Payments to Fiscal Agent	100,000	-	100,000
95 - Payments to JJAEP	40,000	-	40,000
99 - Other Intergovernmental Charges	763,152	-	763,152
Total Expenditures	\$ 135,282,363	\$ 800,000	\$ 136,082,363
Other Financing Sources (Uses)			
Sale of Real & Personal Property	\$ 10,000	\$ -	\$ 10,000
Transfer in from Food Service Fund	472,255	-	472,255
Transfer to Capital Projects for Stadium Maintenance	(75,000)	-	(75,000)
Transfer to Capital Projects for Athletics	(50,000)	-	(50,000)
Transfer to Capital Projects for Fine Arts	(50,000)	-	(50,000)
	-	-	-
Excess (Deficiency) of Revenues Over Expenditures	\$ -	\$ -	\$ -

**Wichita Falls Independent School District
Food Service Budget
Oct-25**

	Original Child Nutrition Funds 240 & 242 Oct	Increase/ (Decrease)	Amended Child Nutrition Funds 240 & 242 Oct
Revenues:			
Local Revenues	\$ 1,510,864	\$ -	\$ 1,510,864
State Program Revenues	32,212	-	32,212
Federal Program Revenues	7,653,814	-	7,653,814
Total Revenues	\$ 9,196,890	\$ -	\$ 9,196,890
Expenditures			
Instruction			
Instructional Resources and Media Services			
Curriculum and Instructional Staff Development			
Instructional Leadership			
School Leadership			
Guidance, Counseling and Evaluation Services			
Health Services			
Student Transportation			
Food Services	\$ 12,327,791		\$ 12,327,791
Cocurricular/Extracurricular Activities			
General Administration			
Plant Maintenance and Operations			
Security and Monitoring Services			
Data Processing Services			
Community Services			
Facilities Acquisition and Construction			
Payments to Fiscal Agent			
Other Intergovernmental Charges			
Total Expenditures	\$ 12,327,791	\$ -	\$ 12,327,791
Other Financing Sources (Uses)			
Operating Transfers In			
Operating Transfers Out to General Operating Fund	\$ (472,255)	\$ -	\$ (472,255)
Excess (Deficiency) of Revenues Over Expenditures	\$ (3,603,156)	\$ -	\$ (3,603,156)

**Wichita Falls Independent School District
Debt Service Budget
Oct 2025**

	Original Debt Service Fund 599 Oct	Increase/ (Decrease)	Amended Debt Service Fund 599 Oct
Revenues:			
Local Revenues	\$ 22,155,000	-	\$ 22,155,000
State Program Revenues	0	-	0
Federal Program Revenues	-		
Total Revenues	\$ 22,155,000	-	\$ 22,155,000
Expenditures			
Instruction			
Instructional Resources and Media Services			
Curriculum and Instructional Staff Development			
Instructional Leadership			
School Leadership			
Guidance, Counseling and Evaluation Services			
Health Services			
Student Transportation			
Food Services			
Cocurricular/Extracurricular Activities			
General Administration			
Plant Maintenance and Operations			
Security and Monitoring Services			
Data Processing Services			
Community Services			
Debt Service	\$ 21,319,968	8,000	\$ 21,327,968
Facilities Acquisition and Construction			
Payments to Fiscal Agent			
Total Expenditures	\$ 21,319,968	\$ 8,000	\$ 21,327,968
Other Financing Sources (Uses)			
Sale of Bonds			
Excess (Deficiency) of Revenues Over Expenditures	\$ 835,032	\$ (8,000)	\$ 827,032

WICHITA FALLS ISD BOARD OF TRUSTEES
November 10, 2025

Agenda Item:	Purchase of Wrestling Start-up Goods		
Administrator Responsible:	Leah Horton, Chief Financial Officer		
Attachments:	None		
<input type="checkbox"/> Action Needed	<input checked="" type="checkbox"/> Future Action	<input type="checkbox"/> Presentation	<input type="checkbox"/> Report

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees approve the purchase wrestling start-up costs (both high schools) from GameOne for a total of \$182,023.04, as submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools.

Explanation:

In the 2026-27 school year WFISD will add wrestling as a UIL sport to the Athletic Department at both Memorial and Legacy High School. A wrestling program is an investment that will increase participation of students in extra-curricular activities and provide more opportunities for our staff to impact the lives of our students. The wrestling community of Wichita Falls is growing and this addition reflects that growth and interest. Wrestling provides a unique opportunity for students to engage in a sport that teaches discipline, resilience, and leadership, all of which can translate into improved academic performance, better mental health, and stronger social skills.

The purchase will be made via Buyboard 766-25, which was advertised twice in multiple publications.

Wrestling Start-up			
Purchase	Cost	Shipping	Total Cost
Smooth Flexi Wrestling Mat	\$30,000.00	\$1,650.00	\$31,650.00
Legacy HS Wrestling Supplies	\$71,122.00	\$3,993.52	\$75,115.52
Memorial HS Wrestling Supplies	\$71,264.00	\$3,993.52	\$75,257.52
Grand Total			\$182,023.04

Fiscal Note:

This expenditure will be paid with fund balance. This purchase exceeds \$100,000 and requires the Board of Trustees approval per policy, CH Local.



WWW.GAME-ONE.COM

QUOTE # H6295377-00

DATE: 2025-10-12

We are pleased to submit this quotation for your consideration.
Should you place an order please reference the quote number below.

ACCOUNT: 138750

BILL TO: WICHITA FALLS ISD 1104 Broad Street WICHITA FALLS TX 76307 US	ATTN: Scot Hafley SHIP TO: WFISD Warehouse 2015 5th Building B Wichita Falls TX 76301 US
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QUOTE No	WAREHOUSE	DATE	PURCHASE ORDER	TERMS
H6295377 - 00	HD	2025-10-12		NET 30

ADDITIONAL COMMENTS: • CUST-- Buyboard Contract # 764-25 & 766-25

Style Code	LINE	ITEM	DESCRIPTION	ORDERED	WAREHOUSE	PRICE	UOM	TOTAL PRICE
	1	CDLLMR V01 24	Smooth Flexi Wrestling Mat	1	MF	30,000.00	EA	30,000.00

Prepared By: rudyh

Quoted prices reflect our wholesale, discounted prices for payment by cash, check, or net terms only. Quote does not include freight charges unless specified. Prices quoted are subject to change based on vendor pricing. Invoices paid for by credit card will incur a 3% convenience fee. Prices quoted may not include government-imposed tariffs for imported goods.

Sub Total	30,000.00
Tax	0.00
Freight	1,650.00
Misc	0.00
Total	31,650.00

THIS IS **NOT** A BILL. **DO NOT** PAY FROM THIS DOCUMENT.

We are pleased to submit this quotation for your consideration.
Should you place an order please reference the quote number below.

ACCOUNT: 138750

BILL TO: WICHITA FALLS ISD 1104 Broad Street WICHITA FALLS TX 76307 US	ATTN: Scot Hafley SHIP TO: Wichita Falls Memorial HS 2015 5th Building B Wichita Falls TX 76301 US
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QUOTE No	WAREHOUSE	DATE	PURCHASE ORDER	TERMS
H6286208 - 00	HD	2025-10-12		NET 30

ADDITIONAL COMMENTS: • CUST-- Buyboard Contract # 764-25 & 766-25

ID: 178464
Wrestling Top


Art	Art ID Version	Method	Location	Color Scheme
	57386.5 Wrestling Shirts	Screen Print	Full Front	Default

Art approval is pending, the pricing in not finalized.

Style Code	LINE	ITEM	DESCRIPTION	ORDERED	WAREHOUSE	PRICE	UOM	TOTAL PRICE
	1	JX4455-4455-14	M SS PRE-GAME BADGE OF SPORT T MEDIUM GREY HEATHER/BLACK S	32	HD	26.00	EA	832.00
	2	JX4455-4455-20	M SS PRE-GAME BADGE OF SPORT T MEDIUM GREY HEATHER/BLACK M	24	HD	26.00	EA	624.00
	3	JX4455-4455-26	M SS PRE-GAME BADGE OF SPORT T MEDIUM GREY HEATHER/BLACK L	13	HD	26.00	EA	338.00
	4	JX4455-4455-32	M SS PRE-GAME BADGE OF SPORT T MEDIUM GREY HEATHER/BLACK XL	7	HD	26.00	EA	182.00
	5	JX4455-4455-38	M SS PRE-GAME BADGE OF SPORT T MEDIUM GREY HEATHER/BLACK 2XL	3	HD	26.00	EA	78.00
	6	JX4455-4455-44	M SS PRE-GAME BADGE OF SPORT T MEDIUM GREY HEATHER/BLACK 3XL	1	HD	26.00	EA	26.00
	17	JW6601-6601-14	M FLEECE HOOD TEAM NAVY BLUE S	46	HD	46.00	EA	2,116.00
	18	JW6601-6601-20	M FLEECE HOOD TEAM NAVY BLUE M	15	HD	46.00	EA	690.00

Style Code	LINE	ITEM	DESCRIPTION	ORDERED	WAREHOUSE	PRICE	UOM	TOTAL PRICE
	19	JW6601-6601-26	M FLEECE HOOD TEAM NAVY BLUE L	11	HD	46.00	EA	506.00
	20	JW6601-6601-32	M FLEECE HOOD TEAM NAVY BLUE XL	4	HD	46.00	EA	184.00
	21	JW6601-6601-38	M FLEECE HOOD TEAM NAVY BLUE 2XL	3	HD	46.00	EA	138.00
	22	JW6601-6601-44	M FLEECE HOOD TEAM NAVY BLUE 3XL	1	HD	46.00	EA	46.00


ID: 178470
Mens Shorts

Art	Art ID Version	Method	Location	Color Scheme
	57400.1 SHORT	Screen Print	Left Leg Shorts	Default

Style Code	LINE	ITEM	DESCRIPTION	ORDERED	WAREHOUSE	PRICE	UOM	TOTAL PRICE
	7	KB9093-9093-14	MENS 3 STRIPE 7INCH SHORT BLACK/WHITE S	14	HD	28.75	EA	402.50
	8	KB9093-9093-20	MENS 3 STRIPE 7INCH SHORT BLACK/WHITE M	10	HD	28.75	EA	287.50
	9	KB9093-9093-26	MENS 3 STRIPE 7INCH SHORT BLACK/WHITE L	8	HD	28.75	EA	230.00
	10	KB9093-9093-32	MENS 3 STRIPE 7INCH SHORT BLACK/WHITE XL	4	HD	28.75	EA	115.00
	11	KB9093-9093-38	MENS 3 STRIPE 7INCH SHORT BLACK/WHITE 2XL	3	HD	28.75	EA	86.25
	12	KB9093-9093-44	MENS 3 STRIPE 7INCH SHORT BLACK/WHITE 3XL	1	HD	28.75	EA	28.75
	13	KB9087-9087-14	WOMENS 3 STRIPE 3IN SHORT BLACK/WHITE S	18	HD	28.75	EA	517.50
	14	KB9087-9087-20	WOMENS 3 STRIPE 3IN SHORT BLACK/WHITE M	14	HD	28.75	EA	402.50
	15	KB9087-9087-26	WOMENS 3 STRIPE 3IN SHORT BLACK/WHITE L	5	HD	28.75	EA	143.75
	16	KB9087-9087-32	WOMENS 3 STRIPE 3IN SHORT BLACK/WHITE XL	3	HD	28.75	EA	86.25
	23	IW0415-001-14	TIRO25C TR PNT BLACK,TEGRFO S	14	HD	48.75	EA	682.50
	24	IW0415-001-20	TIRO25C TR PNT BLACK,TEGRFO M	10	HD	48.75	EA	487.50
	25	IW0415-001-26	TIRO25C TR PNT BLACK,TEGRFO L	8	HD	48.75	EA	390.00
	26	IW0415-001-32	TIRO25C TR PNT BLACK,TEGRFO XL	4	HD	48.75	EA	195.00
	27	IW0415-001-38	TIRO25C TR PNT BLACK,TEGRFO 2XL	3	HD	48.75	EA	146.25
	28	IW0415-001-44	TIRO25C TR PNT BLACK,TEGRFO 3XL	1	HD	48.75	EA	48.75

Style Code	LINE	ITEM	DESCRIPTION	ORDERED	WAREHOUSE	PRICE	UOM	TOTAL PRICE
	29	IW0426-0426-14	TIRO25 COMP TRAINING PANTS W BLACK/TEAM GREY S	18	HD	40.00	EA	720.00
	30	IW0426-0426-20	TIRO25 COMP TRAINING PANTS W BLACK/TEAM GREY M	14	HD	40.00	EA	560.00
	31	IW0426-0426-26	TIRO25 COMP TRAINING PANTS W BLACK/TEAM GREY L	5	HD	40.00	EA	200.00
	32	IW0426-0426-32	TIRO25 COMP TRAINING PANTS W BLACK/TEAM GREY XL	3	HD	40.00	EA	120.00
	33	T974-04	T974-4" NO COLOR ROLLS	96	HD	16.00	EA	1,536.00
	34	A5	ANKLE BANDS 2-RED 2-GREEN NO COLOR NS	8	MF	19.00	EA	152.00
	35	A6	ANKLE BANDS 2-RED 2-BLUE NO COLOR NS	8	MF	19.00	EA	152.00
	37	F5-NVNV	TORNADO HEADGEAR NAVY/ NAVY NS	80	MF	45.00	EA	3,600.00
	38	SB7	SCOREBOOKS NO COLOR NS	8	HD	8.00	EA	64.00
	39	PS-6600ST	16IN X 18IN PORTABLE SCALE- LED NO COLOR NS	2	HD	900.00	EA	1,800.00
	40	SC-1816	SOFT NYLON CARRY CASE NO COLOR NS	2	MF	110.00	EA	220.00
	41	SCORE	TABLETOP SCOREBOARD & TIMER NO COLOR NS	2	MF	600.00	EA	1,200.00
	42	KB0112-0112-10	TECHFIT COMPRESSION NS TEE TEAM NAVY BLUE XS	18	MF	20.00	EA	360.00
	43	KB0112-0112-14	TECHFIT COMPRESSION NS TEE TEAM NAVY BLUE S	28	MF	20.00	EA	560.00
	44	KB0112-0112-20	TECHFIT COMPRESSION NS TEE TEAM NAVY BLUE M	15	MF	20.00	EA	300.00
	45	KB0112-0112-26	TECHFIT COMPRESSION NS TEE TEAM NAVY BLUE L	11	MF	20.00	EA	220.00
	46	KB0112-0112-32	TECHFIT COMPRESSION NS TEE TEAM NAVY BLUE XL	4	MF	20.00	EA	80.00
	47	KB0112-0112-38	TECHFIT COMPRESSION NS TEE TEAM NAVY BLUE 2XL	3	MF	20.00	EA	60.00
	48	KB0112-0112-44	TECHFIT COMPRESSION NS TEE TEAM NAVY BLUE 3XL	1	MF	20.00	EA	20.00
	49	MT3	MAT TRANSPORTER NO COLOR NS	2	MF	165.00	EA	330.00
	50	HSL96	THE SLICKER HAIR COVER NO COLOR NS	15	SL	20.00	EA	300.00
	51	CDLLMR V01 24	Smooth Flexi Wrestling Mat	1	MF	30,000.00	EA	30,000.00
	52	CADID-V01-24	Adidas Wrestling Shoes	80	MF	100.00	EA	8,000.00
	53	CADID-V02-24	Adidas Wrestling Singlets	80	MF	90.00	EA	7,200.00

ID: 178489
Back Packs

Art	Art ID Version	Method	Location	Color Scheme
	88689.11 MM Wrestling	Embroidery	Bag Front	Default

Art approval is pending, the pricing in not finalized.

Style Code	LINE	ITEM	DESCRIPTION	ORDERED	WAREHOUSE	PRICE	UOM	TOTAL PRICE
	36	5159394-BK	DEFENDER 5 BACKPACK BLACK OSFA	80	HD	43.75	EA	3,500.00

Prepared By: rudyh

Quoted prices reflect our wholesale, discounted prices for payment by cash, check, or net terms only. Quote does not include freight charges unless specified. Prices quoted are subject to change based on vendor pricing. Invoices paid for by credit card will incur a 3% convenience fee. Prices quoted may not include government-imposed tariffs for imported goods.

Sub Total	71,264.00
Tax	0.00
Freight	3,993.52
Misc	0.00
Total	75,257.52

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Decoration Text for Font Arts

Design 178464 - Wrestling Top

Decoration Text for Font Arts

Design 178470 - Mens Shorts

Decoration Text for Font Arts

Design 178489 - Back Packs

We are pleased to submit this quotation for your consideration.
Should you place an order please reference the quote number below.

ACCOUNT: 138750

BILL TO: WICHITA FALLS ISD 1104 Broad Street WICHITA FALLS TX 76307 US	ATTN: Scot Hafley SHIP TO: WFISD Warehouse 2015 5th Building B Wichita Falls TX 76301 US
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QUOTE No	WAREHOUSE	DATE	PURCHASE ORDER	TERMS
H6286486 - 00	HD	2025-10-12		NET 30

ADDITIONAL COMMENTS: • CUST-- Buyboard Contract # 764-25 & 766-25

ID: 178665
Wrestling Top


Art	Art ID Version	Method	Location	Color Scheme
	58583.4 Legacy Wrestling	Screen Print	Full Front	Default

Art approval is pending, the pricing in not finalized.

Style Code	LINE	ITEM	DESCRIPTION	ORDERED	WAREHOUSE	PRICE	UOM	TOTAL PRICE
	1	JX4455-4455-14	M SS PRE-GAME BADGE OF SPORT T MEDIUM GREY HEATHER/BLACK S	32	HD	26.00	EA	832.00
	2	JX4455-4455-20	M SS PRE-GAME BADGE OF SPORT T MEDIUM GREY HEATHER/BLACK M	24	HD	26.00	EA	624.00
	3	JX4455-4455-26	M SS PRE-GAME BADGE OF SPORT T MEDIUM GREY HEATHER/BLACK L	13	HD	26.00	EA	338.00
	4	JX4455-4455-32	M SS PRE-GAME BADGE OF SPORT T MEDIUM GREY HEATHER/BLACK XL	7	HD	26.00	EA	182.00
	5	JX4455-4455-38	M SS PRE-GAME BADGE OF SPORT T MEDIUM GREY HEATHER/BLACK 2XL	3	HD	26.00	EA	78.00
	6	JX4455-4455-44	M SS PRE-GAME BADGE OF SPORT T MEDIUM GREY HEATHER/BLACK 3XL	1	HD	26.00	EA	26.00
	7	JW6598-6598-14	M FLEECE HOOD TEAM ROYAL BLUE S	46	HD	46.00	EA	2,116.00
	8	JW6598-6598-20	M FLEECE HOOD TEAM ROYAL BLUE M	15	HD	46.00	EA	690.00

Style Code	LINE	ITEM	DESCRIPTION	ORDERED	WAREHOUSE	PRICE	UOM	TOTAL PRICE
	9	JW6598-6598-26	M FLEECE HOOD TEAM ROYAL BLUE L	11	HD	46.00	EA	506.00
	10	JW6598-6598-32	M FLEECE HOOD TEAM ROYAL BLUE XL	4	HD	46.00	EA	184.00
	11	JW6598-6598-38	M FLEECE HOOD TEAM ROYAL BLUE 2XL	3	HD	46.00	EA	138.00
	12	JW6598-6598-44	M FLEECE HOOD TEAM ROYAL BLUE 3XL	1	HD	46.00	EA	46.00


ID: 178668
Mens Shorts

Art	Art ID Version	Method	Location	Color Scheme
	111305.4 Leopard Head	Screen Print	Left Leg Shorts	Default

Art approval is pending, the pricing in not finalized.

Style Code	LINE	ITEM	DESCRIPTION	ORDERED	WAREHOUSE	PRICE	UOM	TOTAL PRICE
	13	KB9093-9093-14	MENS 3 STRIPE 7INCH SHORT BLACK/WHITE S	14	HD	25.75	EA	360.50
	14	KB9093-9093-20	MENS 3 STRIPE 7INCH SHORT BLACK/WHITE M	10	HD	25.75	EA	257.50
	15	KB9093-9093-26	MENS 3 STRIPE 7INCH SHORT BLACK/WHITE L	8	HD	25.75	EA	206.00
	16	KB9093-9093-32	MENS 3 STRIPE 7INCH SHORT BLACK/WHITE XL	4	HD	25.75	EA	103.00
	17	KB9093-9093-38	MENS 3 STRIPE 7INCH SHORT BLACK/WHITE 2XL	3	HD	25.75	EA	77.25
	18	KB9093-9093-44	MENS 3 STRIPE 7INCH SHORT BLACK/WHITE 3XL	1	HD	25.75	EA	25.75
	19	KB9087-9087-14	WOMENS 3 STRIPE 3IN SHORT BLACK/WHITE S	18	HD	25.75	EA	463.50
	20	KB9087-9087-20	WOMENS 3 STRIPE 3IN SHORT BLACK/WHITE M	14	HD	25.75	EA	360.50
	21	KB9087-9087-26	WOMENS 3 STRIPE 3IN SHORT BLACK/WHITE L	5	HD	25.75	EA	128.75
	22	KB9087-9087-32	WOMENS 3 STRIPE 3IN SHORT BLACK/WHITE XL	3	HD	25.75	EA	77.25

ID: 178678
Pants

Art	Art ID Version	Method	Location	Color Scheme
	111305.5 Leopard head	Screen Print	Left Leg Pants	Default

Art approval is pending, the pricing in not finalized.


Style Code	LINE	ITEM	DESCRIPTION	ORDERED	WAREHOUSE	PRICE	UOM	TOTAL PRICE
	23	IW0415-001-14	TIRO25C TR PNT BLACK,TEGRFO S	14	HD	45.75	EA	640.50

Style Code	LINE	ITEM	DESCRIPTION	ORDERED	WAREHOUSE	PRICE	UOM	TOTAL PRICE
	24	IW0415-001-20	TIRO25C TR PNT BLACK,TEGRFO M	10	HD	45.75	EA	457.50
	25	IW0415-001-26	TIRO25C TR PNT BLACK,TEGRFO L	8	HD	45.75	EA	366.00
	26	IW0415-001-32	TIRO25C TR PNT BLACK,TEGRFO XL	4	HD	45.75	EA	183.00
	27	IW0415-001-38	TIRO25C TR PNT BLACK,TEGRFO 2XL	3	HD	45.75	EA	137.25
	28	IW0415-001-44	TIRO25C TR PNT BLACK,TEGRFO 3XL	1	HD	45.75	EA	45.75
	29	IW0426-0426-14	TIRO25 COMP TRAINING PANTS W BLACK/TEAM GREY S	18	HD	45.75	EA	823.50
	30	IW0426-0426-20	TIRO25 COMP TRAINING PANTS W BLACK/TEAM GREY M	14	HD	45.75	EA	640.50
	31	IW0426-0426-26	TIRO25 COMP TRAINING PANTS W BLACK/TEAM GREY L	5	HD	45.75	EA	228.75
	32	IW0426-0426-32	TIRO25 COMP TRAINING PANTS W BLACK/TEAM GREY XL	3	HD	45.75	EA	137.25

Style Code	LINE	ITEM	DESCRIPTION	ORDERED	WAREHOUSE	PRICE	UOM	TOTAL PRICE
	33	T974-04	T974-4" NO COLOR ROLLS	96	HD	16.00	EA	1,536.00
	34	A5	ANKLE BANDS 2-RED 2-GREEN NO COLOR NS	8	MF	19.00	EA	152.00
	35	A6	ANKLE BANDS 2-RED 2-BLUE NO COLOR NS	8	MF	19.00	EA	152.00
	36	F5-RYRY	TORNADO HEADGEAR ROYAL/ ROYAL NS	80	MF	45.00	EA	3,600.00
	37	SB7	SCOREBOOKS NO COLOR NS	8	HD	9.00	EA	72.00
	38	PS-6600ST	16IN X 18IN PORTABLE SCALE- LED NO COLOR NS	2	MF	900.00	EA	1,800.00
	39	SC-1816	SOFT NYLON CARRY CASE NO COLOR NS	2	MF	110.00	EA	220.00
	40	SCORE	TABLETOP SCOREBOARD & TIMER NO COLOR NS	2	MF	600.00	EA	1,200.00
	41	KB0114-0114-10	TECHFIT COMPRESSION NS TEE TEAM ROYAL BLUE XS	18	HD	20.00	EA	360.00
	42	KB0114-0114-14	TECHFIT COMPRESSION NS TEE TEAM ROYAL BLUE S	28	HD	20.00	EA	560.00
	43	KB0114-0114-20	TECHFIT COMPRESSION NS TEE TEAM ROYAL BLUE M	15	HD	20.00	EA	300.00
	44	KB0114-0114-26	TECHFIT COMPRESSION NS TEE TEAM ROYAL BLUE L	11	HD	20.00	EA	220.00
	45	KB0114-0114-32	TECHFIT COMPRESSION NS TEE TEAM ROYAL BLUE XL	4	HD	20.00	EA	80.00
	46	KB0114-0114-38	TECHFIT COMPRESSION NS TEE TEAM ROYAL BLUE 2XL	3	HD	20.00	EA	60.00
	47	MT3	MAT TRANSPORTER NO COLOR NS	2	MF	165.00	EA	330.00
	48	HSL96	THE SLICKER HAIR COVER NO COLOR NS	15	SL	20.00	EA	300.00
	49	CDLLMR V01 24	Smooth Flexi Wrestling Mat	1	MF	30,000.00	EA	30,000.00

Style Code	LINE	ITEM	DESCRIPTION	ORDERED	WAREHOUSE	PRICE	UOM	TOTAL PRICE
	50	CADID-V01-24	CADID VARIANT 1 NS	80	MF	100.00	EA	8,000.00
	51	CADID-V02-24	Adidas Wrestling Singlets	80	MF	90.00	EA	7,200.00

ID: 178680
Back Pack

Art	Art ID Version	Method	Location	Color Scheme
	111305.6 Leopard Head with Wrestling	Embroidery	Bag Front	Default

Art approval is pending, the pricing in not finalized.

Style Code	LINE	ITEM	DESCRIPTION	ORDERED	WAREHOUSE	PRICE	UOM	TOTAL PRICE
	52	5159394-BK	DEFENDER 5 BACKPACK BLACK OSFA	80	HD	43.75	EA	3,500.00

Prepared By: rudyh

Sub Total	71,122.00
Tax	0.00
Freight	3,993.52
Misc	0.00
Total	75,115.52

Quoted prices reflect our wholesale, discounted prices for payment by cash, check, or net terms only. Quote does not include freight charges unless specified. Prices quoted are subject to change based on vendor pricing. Invoices paid for by credit card will incur a 3% convenience fee. Prices quoted may not include government-imposed tariffs for imported goods.

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- Decoration Text for Font Arts**
- Design 178665 - Wrestling Top**
- Decoration Text for Font Arts**
- Design 178668 - Mens Shorts**
- Decoration Text for Font Arts**
- Design 178678 - Pants**
- Decoration Text for Font Arts**
- Design 178680 - Back Pack**

WICHITA FALLS ISD BOARD OF TRUSTEES
November 10, 2025

Agenda Item:	Monthly Personnel Report		
Administrator Responsible:	Denise Williams, Director of Human Resources		
Attachments:	No Attachment		
<input type="checkbox"/> Action Needed	<input type="checkbox"/> Future Action	<input type="checkbox"/> Presentation	<input checked="" type="checkbox"/> Report

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees reviews the employee resignations/retirements that have been submitted since the last work session board meeting. The resignations/retirements have been accepted in accordance with the requirements of Policy DFE (Local).

Letters of Retirement:

Professionals

Dipprey, Debbie-Exec Director of School Admin, Ed Center, Last Day 12/19/25
Ozee, Johnnie-Facility Trades Supervisor II, Maintenance, Last Day 12/31/25

Clerical/Auxiliary/Support

Rivera, Rosemary-Secretary, Ed Center, Last Day 12/19/25
Stegal, Romana-Attendance Clerk, Booker T Washington, Last Day 12/19/25

Letters of Resignation:

Professionals

Cook, Madison-Teacher, Memorial, Last Day 10/24/25
Henderson, Bryce-Curriculum Specialist, Ed Center, Last Day 11/14/25
Hussein-Day, Amina- Aide II, West, Last day 10/27/25
Skelton, Stephanie-Teacher, Zundy, Last Day 10/6/25
Vann, Marisol-Teacher, Cunningham, Last Day 10/10/25**

Clerical/Auxiliary/Support

Abram, Alixandria-Aide II, Legacy, Last Day 10/1/25
Beighley, Valerie-HR/Benefits Specialist, Ed Center, Last Day 10/31/25
Dennis, TyEsha-Aide I, Burgess, Last Day 11/21/25
Derbyshire, Audrey- Aide, Franklin, Last Day 10/17/25
Mares, Annalise-Aide II, Rider, Last Day 10/9/25

** Certification issues

**WICHITA FALLS ISD BOARD OF TRUSTEES
NOVEMBER 10, 2025**

Agenda Item:	Applicant Pool		
Administrator Responsible:	Denise Williams, Director of Human Resources		
Attachments:	Applicant Pool		
<input checked="" type="checkbox"/> Action Needed	<input type="checkbox"/> Future Action	<input type="checkbox"/> Presentation	<input type="checkbox"/> Report

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees approve the proposed applicant pool as submitted by Denise Williams, Director of Human Resources, and as recommended by Dr. Donny Lee, Superintendent of Schools.

**APPLICANTS TO BE APPROVED BY THE BOARD OF EDUCATION
November 10, 2025**

CERTIFIED APPLICANT POOL

Name	Certification	University	Yrs of Exp	Position/Assignment	Previous District
*Ferguson, Ryani	Math Grades (7-12)	Midwestern State University Bachelor's	2	Teacher Memorial High School Replacing Keri Jones	Midwestern State University
Henderson, Ainsley	Early Childhood Grades (PK-3)	Bluffton University Bachelor's	10	Teacher Milam Elementary Replacing herself	WFISD

Asterisk indicates Contract Addendum Required. See key below.

** Enrolled in an Alternative Certification Program*

*** One-year out-of state Certification*

****Emergency Permit*

***** Non-Renewal Permit*

DOI = District of Innovation

**APPLICANTS TO BE APPROVED BY THE BOARD OF EDUCATION
November 10, 2025**

NON-CERTIFIED PROFESSIONAL

Name	University	Yrs of Exp	Position/Assignment	Previous District
Coker, Wendy Ann	Midwestern State University Bachelor's	7	Technology Training and Instruction Specialist Added position	Petrolia ISD

**APPLICANTS TO BE APPROVED BY THE BOARD OF EDUCATION
November 10, 2025**

Contract Change

Name	Current Contract	Current Position	New Contract	Position/Assignment
Johnston, Pamela	District Professional	Diagnostician	Teacher	Teacher Rider Middle School Replacing Karen Glebe

Asterisk indicates Contract Addendum Required. See key below.

** Enrolled in an Alternative Certification Program*

*** One-year out-of state Certification*

****Emergency Permit*

***** Non-Renewal Permit*

DOI = District of Innovation

WICHITA FALLS ISD BOARD OF TRUSTEES
November 10, 2025

Agenda Item:	Incentive Pay for Early Retirement/Resignation Notice		
Administrator Responsible:	Denise Williams, Director of Human Resources		
Attachments:	WFISD Trend Report for Early Notification of Retirement/Resignation		
<input type="checkbox"/> Action Needed	<input checked="" type="checkbox"/> Future Action	<input type="checkbox"/> Presentation	<input type="checkbox"/> Report

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees approve the recommendation to allow an ‘Incentive Pay’ for campus level professional staff that are on a term or continuing contract that submit an early notice of retirement or resignation to be received by January 31, 2026 for the end of the 2025-2026 contract year as submitted by Denise Williams, Director of Human Resources and as recommended by Dr. Donny Lee, Superintendent of Schools.

Explanation:

Offering a monetary incentive motivates early notification by employees that may normally wait until the end of their contract term to inform the district of their intent to retire or resign. This knowledge is beneficial in staffing for the upcoming academic year and for early recruitment of campus professional staff.

Fiscal Note:

\$1,500.00 incentive amount for Retirement Early Notification by campus level professional staff
\$750.00 incentive for Resignation Early Notification by campus level professional staff

WICHITA FALLS ISD BOARD OF TRUSTEES
November 10, 2025

Agenda Item:	Vote on Wichita Appraisal District Board Members and Approve Resolution		
Administrator Responsible:	Board Matters		
Attachments:	Ballot and Resolution		
<input checked="" type="checkbox"/> Action Needed	<input type="checkbox"/> Future Action	<input type="checkbox"/> Presentation	<input type="checkbox"/> Report

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees vote on the nominees selected to the Wichita County Appraisal District Board of Directors as submitted and recommended by Dr. Donny Lee, Superintendent of Schools.

Explanation:

Attached is the official ballot listing the nominees submitted for the Board of Director for the Wichita Appraisal District in accordance with Section 6.03 of the Texas Property Tax Code.

The ballot lists the total number of votes available for your entity to cast. Please note, you may distribute these votes amongst the listed candidates at your entity's discretion.

According to Section 6.03 of the Texas Property Tax Code, taxing units with at least 5% of the total votes (Wichita Falls, Wichita Falls ISD, Burkburnett ISD, and Wichita County) must determine their vote by resolution adopted at the first or second open meeting of the governing body that is held after the date the chief appraiser delivers the ballot to the presiding officer of the governing body. The governing body must submit its vote to the chief appraiser not later than the third day following the date the resolution is adopted not later than December 15, 2025.

**Wichita Appraisal District
Board of Directors Nominees for 2026 Term
Official Ballot**

INSTRUCTION NOTE:

Indicate the entities' votes for the candidate or candidates by placing the number of votes in the box beside your entity name

	Total Votes Allotted	Jeff Kindt	Shelby Womack				
Wichita Falls	522						
Wichita Falls ISD	602						
Burkburnett	46						
Burkburnett ISD	116						
City View ISD	30						
Iowa Park	28						
Iowa Park CISD	74						
Electra	6						
Electra ISD	22						
Holliday ISD	8						
Wichita County	546						
Totals	2000	0	0	0	0	0	0

0

ATTEST:

Signature

Date

Jurisdiction Name

WICHITA FALLS ISD BOARD OF TRUSTEES
November 10, 2025

Agenda Item:	Minutes
Administrator Responsible:	Dr. Donny Lee, Superintendent of Schools
Attachments:	Minutes of Work Session, October 13, 2025 Minutes of Board Meeting, October 20, 2025
<input type="checkbox"/> Action Needed <input checked="" type="checkbox"/> Future Action <input type="checkbox"/> Presentation <input type="checkbox"/> Report	

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees approves the proposed minutes of a work session on October 13, 2025 and a board meeting on October 20, 2025, as submitted by Dr. Donny Lee, Superintendent of Schools.

Explanation:

The following are copies of the minutes referenced above. These minutes will become official upon approval by the Board.

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES WFISD
ADMINISTRATION BUILDING – BOARD ROOM
WORK SESSION MEETING OCTOBER 13, 2025**

CALL TO ORDER AND OPENING STATEMENT:

The Board of Trustees of the Wichita Falls Independent School District met in a work session meeting on the above date. The meeting was called to order at 5:00 p.m. by Mr. Mark Lukert, board president.

Board members present: Mr. Mark Lukert, Ms Katherine McGregor, Mr. Jim Johnson, Ms. Susan Grisel, Ms. Sandy Camp and Ms. Dianne Scroggins. Mr. John Barnard was absent. Mr. Lukert noted that a quorum was present and the meeting had been duly called and notice of the meeting had been posted for the time and manner required by law.

Staff members present: Dr. Donny Lee, Superintendent of Schools, Ms. Denise Williams, Director of Human Resources, Ms. Leah Horton, Chief Financial Officer, Ms. Vanessa Dishman, Executive Assistant to the Superintendent, Ms. Debbie Dipprey, Executive Director of School Administration, Ms. Ashley Thomas, Communications Officer, Ms. Denise Williams, Director of Human Resources, Mr. Shannon Troester, Risk & Contract Manager, Mr. Scot Hafley Assistant Superintendent of Operations, Dr. Cody Blair, Director of Secondary Schools, Ms Jennifer Spurgers, Asst Director of Human Resources, Ms. Alefia Paris-Toulon, Executive Director of Special Programs, Mr. Jeff Hill, Director of School Administration, Ms. Trish Potts, Internal Auditor, Ms. Christy Nash, Director of State and Federal Funding, Chief Anthony Smith, WFISD PD, Ms Amanda Gonzales, Coordinator of Emergent Bilingualism, Ms. Amanda Garcia, Southern Hills Principal, Ms. Synquis Lewis, Booker T Washington Principal, Mr. Larry Menefee, Director of Student Services and staff from Southern Hills and Booker T. Washington.

Others present: Ms Jill McCall, Third Future Schools and the media.

INVOCATION:

Ms. Diann Scroggins gave the invocation.

PUBLIC COMMENT:

None

BOARD NEWS:

Dr. Donny Lee, Superintendent of Schools announced that Mr. Mark Lukert, board president, was re-elected to 3-year term on the Texas Association of School Boards (TASB) Board of Directors.

REPORTS OR SPECIAL DISCUSSION ITEMS:

DISTRICT IMPROVEMENT PLAN

Ms. Sandy Camp, seconded by Ms Diann Scroggins, motioned that the Wichita Falls Independent School District Board of Trustees approve the 25-26 WFISD District Improvement Plan as submitted by Christy Nash, Director of Federal and State Programs and as recommended by Dr. Donny Lee, Superintendent of Schools. The proposed 25-26 WFISD District Improvement Plan was drafted based on the approved 24-25 approved District Improvement Plan and data obtained from multiple sources including the most recent Texas Academic Performance Report (TAPR) for WFISD.

Carried unanimously by a vote of 6-0

FINANCIAL SERVICES:

FINANCIAL REPORTS AS OF AUGUST 2025

Mr. Jim Johnson, seconded by Ms Katherine McGregor, motioned that the Wichita Falls Independent School District Board of Trustees approve the attached year- to-date financial reports and investment reports as submitted by Leah Horton, Chief Financial Officer, and is recommended by Dr. Donny Lee, Superintendent of Schools.

BUDGET ADMENDMENTS FOR SEPTEMBER 2025

Ms Diann Scroggins, seconded by Ms. Sandy Camp, motioned that the Wichita Falls Independent School District Board of Trustees approve the budget amendments to the

Carried unanimously by a vote of 6-0

SEPTEMBER 2025 BUDGET ADMENDMENTS

Ms Sandy Camp, seconded by Ms. Diann Scroggins, motioned that the Wichita Falls Independent School District Board of Trustees approves the September 2025 budget amendments to the 2025-2026 budgets, as detailed on the attached Budget Amendment report. These amendments are submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools.

Carried unanimously by a vote of 6-0

MAINTENANCE TAX NOTE UPDATE

Ms. Leah Horton, Chief Financial Officer, presented information regarding the issuance of a maintenance tax note for the McNiel renovation. A maintenance tax note is a short-term loan taken out by a school district to cover immediate maintenance and operating expenses, such as renovations. It is repaid using the maintenance and operating fund (General Fund) and must be approved by the district’s board. The district is proposing a maintenance tax note (MTN) to finance the renovation of the McNiel campus during the 2025-2026 fiscal year. The MTN will be paid for with the district’s general fund beginning in 2026-2027 FY annually over 10 years. The interest rate will be 3-5% calculated on the date of issuance. Murphy Davis Jr., the district’s Financial Advisor, will be present at the Board Meeting on October 20, 2025, for official authorization.

PURCHASE OF DOCUNAV 3-YEAR AGREEMENT

Ms. Leah Horton, Chief Financial Officer, requested that the Wichita Falls Independent School District Board of Trustees approve the purchase of DocuNav Solutions three-year agreement for the annually invoiced amount of \$17,945.16 (\$53,835.48 over three years) as submitted by Curtis Shahan, Director of Technology, and as recommended by Dr. Donny Lee, Superintendent of Schools. Quote# Q-00925-4 is for digital recordkeeping for all student records held by WFISD. The quote outlines the annual cost for three annual billing periods beginning December 16, 2025, through December 15, 2028. This purchase will utilize Department of Information Resources (DIR) Contract# DIR-CPO-5678.

	Single Year Costs	3-Year Agreement Costs	Savings
12/16/25-12/16/26	\$21,611.24	\$20,879.31	\$731.93
12/16/26-12/16/27	\$22,907.91	\$20,879.31	\$2,028.60
12/16/27-12/16/28	\$24,282.38	\$20,879.31	\$3,403.07
3-year Total	\$68,801.53	\$62,637.93	\$6,163.60

This purchase will be paid from budgeted Technology funds. Multi-year agreements require the Board of Trustees approval per policy, CH Local.

This item will be placed on the consent agenda for the regular meeting on October 20, 2025

UPDATE PURCHASING COOPERATIVE AGREEMENT

Ms. Leah Horton, Chief Financial Officer, requested that the Wichita Falls Independent School District Board of Trustees authorize the Superintendent to sign the Interlocal Agreements for Harris County Department of Education (HCDE, aka Choice Partners) as recommended by Dr. Donny Lee, Superintendent of Schools. The purpose of purchasing cooperatives is to assist eligible local governmental and educational entities to efficiently procure quality goods and services at the best value and in the best interest of the taxpayers through a competitive procurement process. The purchasing cooperative establishes a formal process that provides prospective vendors an opportunity to offer competitive prices to participating entities. Choice Partners is currently utilized by the District. This agreement is strictly to maintain current records for purchasing cooperatives utilized by WFISD.

This item will be placed on the consent agenda for the regular meeting on October 20, 2025

PURCHASE OF PLAYGROUND AND SHADES

Ms. Leah Horton, Chief Financial Officer, requested that ~~the~~ Wichita Falls Independent School District Board of Trustees approve the purchase of playground equipment and surfacing for a total amount of \$618,428.45, as submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of

Schools. Multiple awarded vendors were evaluated for the purpose of reviewing the current condition and compliance of all district playgrounds. Cunningham Recreation (dba Game Time) was selected to proceed with considering the district’s needs as well as past experience with this vendor. The vendor provided on-site evaluations of all district playgrounds to assure safety and compliance with current standards. District staff review of the needs were paired with the vendor recommendations to prioritize the order of updating playground equipment in a 4-year plan. The McNiel campus playground improvement is within Year 2 of the plan and the tennis shades were in the original scope of the construction of the new high schools but was removed for cost savings.

Campus	Equipment (inc Freight)	Demo/Install/Surface	Grant or Discount	Grand Total
McNiel Elem	\$499,972.21	\$142,171.70	Grant (Eq) = \$188,679.92	\$453,463.99
Legacy HS	\$48,835.00	\$46,000.00	Discount = \$12,352.77	\$82,482.23
Memorial HS	\$48,835.00	\$46,000.00	Discount = \$12,352.77	\$82,482.23
Totals	\$597,642.21	\$234,171.70	(\$213,385.46)	<u>\$618,428.45</u>

This item will be placed on the consent agenda for the regular meeting on October 20, 2025

PURCHASE OF NEW SCHOOL BUSES

Ms. Leah Horton, Chief Financial Officer, requested that the Wichita Falls Independent School District Board of Trustees approve the purchase five (5) new school buses from LongHorn Bus Sales for a total of \$846,602.00, as submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools. To reduce overall cost of maintenance of aging buses, bus purchases are evaluated annually to determine how many buses to purchase each year in anticipation of offering older buses for surplus. The Transportation Department (led by Assistant Superintendent Scot Hafley) has determined to move forward with International Bus (“ICBus”) to further reduce maintenance issues and extend bus life. The purchase will be made via Buyboard 722-23, which was advertised twice in multiple publications. LongHorn Bus is the only Texas certified seller of ICBuses. No other quotes were obtained due to this limitation.

LongHorn Bus (IC Bus)			
	Pricing per Bus	Lead Time ARO	Line Price
Qty 2, 77-Passenger Conventional Bus (no lift)	\$154,930.00	In Stock, 3-4 weeks (for installation of aftermarket Items)	\$309,860.00
Qty 3, 44-Passenger Activity Bus (bucket seats)	\$178,914.00	Special Build, 10-14 months	\$536,742.00
Grand Total			\$846,602.00

This item will be placed on the consent agenda for the regular meeting on October 20, 2025

SCHOOL ADMINISTRATION

PRESENTATION OF CAMPUS PROGRESS: SOUTHERN HILLS AND BOOKER T. WASHINGTON

Ms. Deb Dipprey, Executive Director of School Administration introduced Ms. Amanda Garcia, Southern Hills Principal and Ms. Synquis Lewis, Booker T. Washington Principal to give presentations on the progress of their campuses.

THIRD FUTURE SCHOOLS PRESENTATION

Ms. Jill McCall, Third Future Schools Senior Director, presented information regarding the purpose and advantages of partnering with Third Future Schools to improve student growth at the Elementary level.

THIRD FUTURE SCHOOLS DISCUSSION AND POSSIBLE ACTION

Ms Susan Grisel, seconded by Katherine McGregor, motioned that the Wichita Falls Independent School District Board of Trustees approve the expansion of the Partnership with Third Future Schools to include Booker T. Washington Elementary and Southern Hills Elementary as presented by Debbie Dipprey, Executive Director of School Administration and as recommended by Dr. Donny Lee, WFISD Superintendent of Schools.

Carried unanimously by a vote of 6-0

DISTRICT OPERATIONS

DISCUSSION REGARDING NAMING OF FACILITIES

Mr. Scot Hafley asked that the Wichita Falls Independent School District Board of Trustees discuss the naming of the Memorial Stadium press box to the **Eddie Waldrip Press Box** as submitted by Scot Hafley, Assistant Superintendent of Operations, and as recommended by Dr. Donny Lee, Superintendent of Schools. Eddie Waldrip began his career in public education in 1964, teaching at Burton Hill Elementary in Fort Worth ISD. In 1967, Eddie accepted a teaching position at Fain Elementary in Wichita Falls ISD. In 1972, Eddie was named the principal for Bonham Elementary where he remained until his retirement in 1998. While Eddie served at Bonham he also agreed for one year to serve as principal at McGaha Elementary to help out WFISD. In 1970, Eddie was working as a football official on the side and he happened to have Bill Jetter's daughter in class. Mr. Jetter approached Eddie about running the clock and scoreboard at the soon to open Memorial Stadium. Eddie agreed and since the stadium's opening Eddie has faithfully served the players, coaches, and fans of Memorial Stadium. With 34 years of service in public education and fifty-five years working at Memorial Stadium we proudly recommend the press box at Memorial Stadium be named the Eddie Waldrip Press box. Naming of school facilities guidelines is described in CW (local) and requires the item be placed on two consecutive Board Agendas first for discussion followed by a vote. This adoption request will be placed on the agenda for the October 20, 2025 regular meeting.

HUMAN RESOURCES:

PERSONNEL REPORT

Ms. Denise Williams, Director of Human Resources, reported to the Wichita Falls Independent School District Board of Trustees a review of employee resignations/retirements that have been submitted since the last Work Session board meeting. The resignations/retirements have been accepted by Dr. Donny Lee, Superintendent of Schools, in accordance with the requirements of Policy DFE (LOCAL).

TEACHER APPLICANT POOL

Ms. Katherine McGregor, seconded by Ms. Susan Grisel, moved that the Wichita Falls Independent School District Board of Trustees approve the proposed teacher applicant pool and addendum.

Carried unanimously by a vote of 6-0

BOARD MATTERS:

BOARD MINUTES:

Minutes of a work session on September 8, 2025, public hearing on September 15, 2025, regular meeting on September 15, 2025 and closed meeting held on September 16, 2025.

These items will be placed on the consent agenda for the regular meeting on October 20, 2025

UPCOMING EVENTS:

Ms. Ashley Thomas, Communications Officer, informed the Board of Trustees on the events happening around the district.

DISCUSSION AND POSSIBLE ACTION REGARDING BOARD POLICY DH (REGULATION)

Ms. Susan Grisel, seconded by Ms. Sandy Camp, motioned that the Wichita Falls Independent School District Board of Trustees revise policy DH (Regulation) to allow teachers to wear jeans.

Approved by a vote of 4-2
In Favor: Mr. Mark Lukert, Mr. Jim Johnson, Ms. Susan Grisel & Ms. Sandy Camp
Against: Ms. Katherine McGregor & Ms. Diann Scroggins

RECESS:

Mr. Mark Lukert, board president, recessed the work session to go into closed session at 7:40 pm.

CLOSED SESSION:

1. Personnel Matters Including the Appointment, Evaluation, Reassignment, Duties, Discipline, Dismissal and/or Compensation of Individual District Employees (Pursuant to Texas Government Code 551.074)

ADJOURNED:

With no more action to take, Mr. Mark Lukert, board president, adjourned the meeting from closed session at 8:30pm.

President, Board of Trustees

Secretary, Board of Trustees

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES
WFISD ADMINISTRATION BUILDING – BOARD ROOM
REGULAR SESSION MEETING OCTOBER 20, 2025**

CALL TO ORDER AND OPENING STATEMENT:

The Board of Trustees of the Wichita Falls Independent School District met in a board meeting on the above date. The meeting was called to order at 6:00 p.m. by Mr. Mark Lukert, board president.

Board members present: Mr. Mark Lukert, Mr. John Barnard, Ms. Susan Grisel, Ms Diann Scroggins and Ms. Sandy Camp. Board Members absent: Mr. Jim Johnson and Ms Katherine McGregor. Mr. Lukert noted that a quorum was present and the meeting had been duly called and notice of the meeting had been posted for the time and manner required by law.

Staff members present: Dr. Donny Lee, Superintendent of Schools, Mr. Scot Hafley, Assistant Superintendent of Operations, Ms. Deb Dipprey, Executive Director of School Administration, Ms. Leah Horton, Chief Financial Officer, Ms. Denise Williams, Director of Human Resources, Ms. Vanessa Dishman, Executive Assistant to the Superintendent, Ms. Keli Sims, Administrative Assistant of Human Resources, Ms. Ashley Thomas, Communications Officer, Mr. Jeff Hill, Director of School Administration, Chief Anthony Smith, WFISD PD, Ms Jennifer Spurgers, Asst Director of Human Resources, Ms Kim Thorne, Associate Director of Special Programs, Mr. Larry Menefee, Director of Student Services, Ms Danielle McSweeney, Fain Principal, Dr. Tristan Browne, Burgess Principal, Ms Amy Simmons, Cunningham Principal, SGM Salvador Montez, JROTC Instructor, Dr Kerris Shillingford, Burgess Asst Principal, Mr. Rob Woodard, Memorial Teacher/Coach, Ms. Mae Walker, teacher, Ms Shelly Hutchings, teacher and several other WFISD staff members.

Also present: Mr. Murph Davis Jr., Sentry Management, Monica Solis, Southern Hills parent, Sarah Ladd, Fowler parent, Megan Lucas, Southern Hills parent, other parents and media.

PRESENTATION OF COLORS:

Memorial High School JROTC

INVOCATION:

Ms. Sandy Camp gave the invocation.

PRESENTATION:

MEMORIAL HIGH SCHOOL GIRLS SOCCER TEAM ACADEMIC AWARD

Mr. Scot Hafley, Assistant Superintendent of Operations/Interim Athletic Director, introduced the Lady Mavs Soccer team. The team has been honored with the United Soccer Coaches Team Academic Award for the 2024–2025 school year. To qualify, teams must maintain a cumulative GPA of 3.25 or higher throughout the academic year. The Lady Mavs met and exceeded this standard, showcasing their commitment to academic success alongside their athletic achievements. Out of 191 girls’ soccer programs nationwide that received the award, only four teams from Texas were recognized.

Coach: Robert Woodard

PUBLIC COMMENT:

Monica Solis, Southern Hills Elementary parent: spoke about concerns with the future of the bilingual program under the Third Future Schools partnership.

Sarah Ladd, Fowler Elementary parent: spoke about the attendance zone changes affecting Fowler.

Megan Lucas, Southern Hills Elementary parent: spoke about concerns with Southern Hills Elementary's partnership with Third Future Schools.

SUPERINTENDENT’S REPORT:

Dr. Donny Lee, Superintendent of Schools, gave a report on the following:

- 12,458 student enrollment (12,397 last day 24/25) ADA 94.61%
- Purposeful Campus Visits
 - Burgess
 - Scotland Park
 - Cunningham
 - Barwise

- Booker T. Washington
- Memorial
- Zundy
- Franklin
- Legacy
- West
- Rider
- Crockett
- Milam
- Southern Hills

- Priority 4: Stewardship
 - Faculty 4.3.1
 - Went over photos taken today of McNiel Renovation progress
- Priority 3: Stakeholders
 - Parent and Family Satisfaction and Engagement 3.1
 - Daddy Daughter Dance at both High Schools was a great success
 - 650 guests
 - Raised \$10,487 for the WFISD Foundation

- Legacy vs Memorial Volleyball 6:00pm @ Legacy 10.21.25
- West Awards 10.22.25
- Future Ready Superintendent Leadership Network (FRSLN) October 28-30
- Legacy vs Memorial Football game 11.7.25
- High Schools bands having tailgate to raise the monies needed for the London New Year's Event before the football game

REPORTS AND SPECIAL DISCUSSION ITEMS

WFISD PD PARTNERSHIP WITH K-9 SERVICES

Chief Anthony Smith, WFISD PD, presented information to the Wichita Falls Board of Trustees about a potential partnership with H1 K9 Consultants to use K9's to conduct campus searches for weapon and drugs at all secondary campuses.

CONSENT AGENDA:

Minutes from September Meetings
 DocuNav Solutions LaserFiche Purchase
 Update Purchasing Cooperative Agreement
 Purchase of Playground and Shades
 Purchase of New Buses

Ms. Susan Grisel, seconded by Ms. Diann Scroggins, motioned that the Wichita Falls Independent School District Board of Trustees approve items placed on the Consent Agenda at the October 13, 2025 meeting.

Carried unanimously by a vote of 5 – 0

FINANCIAL SERVICES

CONSIDER AND ADOPT A RESOLUTION AUTHORIZING THE ISSUANCE OF MAINTENANCE TAX NOTES; ESTABLISHING SALE PARAMETERS; APPROVING AN OFFICIAL STATEMENT; AND INACTING OTHER PROVISIONS RELATING TO THE SUBJECT

Ms. Sandy Camp, seconded by Ms. Diann Scroggins, motioned that the Wichita Falls Independent School District Board of Trustees consider and adopt a resolution authorizing the issuance of maintenance tax notes; establishing sale parameters; approving an official statement; and enacting other provisions relating to the subject to finance the McNiel renovation as submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools. A maintenance tax note (MTN) is proposed to finance the district's renovation of McNiel during the 2025-2026 school year. A MTN is repaid using the maintenance and operating fund (General Fund) and must be approved by the district's board. The MTN will be paid beginning in 2026-2027 FY for 10 years.

POLICE DEPARTMENT
INTERLOCAL COOPERATION CONTRACT

Ms Susan Grisel, seconded by Mr. John Barnard, motioned that the Wichita Falls Independent School District Board of Trustees approve the Interlocal Cooperation Contract between the Wichita Falls ISD Police Department and the Texas State University as submitted by Anthony Smith, Chief of Police, and recommended by Dr. Donny Lee, Superintendent of Schools. This interlocal agreement between the Wichita Falls ISD Police Department and Texas State University supports participation in a statewide tobacco enforcement program. Through this partnership, the WFISD Police Department will assist in conducting controlled tobacco compliance checks using underage decoys, as authorized by law. The goal is to reduce illegal tobacco sales to minors, support student safety and public health initiatives. This agreement allows for collaboration, training, and limited reimbursement for participation in the program.

Carried unanimously by a vote of 5 – 0

DISTRICT OPERATIONS

CLASS SIZE WAIVER

Ms Diann Scroggins, seconded by Ms Sandy Camp, motioned that the Wichita Falls Independent School District Board of Trustees approve the TEA waiver for the Elementary schools and grade levels listed below as submitted by Scot Hafley, Assistant Superintendent, and as recommended by Dr. Donny Lee, Superintendent of Schools.

The classrooms listed below require a waiver because they exceed the class size limits established by TEA of 22:1.

Scotland Park, 1st grade, Taysha Matos, 23 students

Southern Hills, 2nd grade, Rina Rodriguez, 24 students

The classrooms listed below require a waiver because they exceed the class size limits established by TEA. These campuses ensure that students in our centralized special education programs are included at some point during the instructional day and at a rate appropriate for their needs. The students have Individualized Education Plans (IEPs) that specify when they should receive inclusion support within general education classrooms. As a result, they are placed in their appropriate grade-level classrooms during various parts of the school day, and this increases the total student count beyond the allowable limit.

Ben Milam, 1st Grade, Destiny Burns, Sara Coleman, Rainie McDonald

Ben Milam 3rd Grade, Aleen Swanson, Mona Robinson, Jessica Whitman

West Foundation KG, Katie Wilson, Elizabeth Ozuna, Meagan Shih

West Foundation, 3rd Grade, Holly Smith, Shannon McCann, Emily Tackett

West Foundation, 4th Grade, Viktoria Bria, Lauren Conner, Caris, Veitenheimer

Carried unanimously by a vote of 5-0

DISCUSSION AND VOTE REGARDING NAMING OF FACILITIES

Ms Sandy Camp, seconded by Ms Susan Grisel, motioned that the WFISD School board vote to name the Memorial Stadium press box to the “Eddie Waldrip Press Box” as submitted by Scot Hafley, Assistant Superintendent of Operations, and as recommended by Dr. Donny Lee, Superintendent of Schools

Carried unanimously by a vote of 5 – 0

SCHOOL ADMINISTRATION

PRESENTATION OF CAMPUS PROGRESS: BURGESS ELEMENTARY, CUNNINGHAM ELEMENTARY AND FAIN ELEMENTARY

Ms. Debbie Dipprey, Executive Director of School Administration, introduced Dr. Tristan Browne, Burgess Principal, Ms Amy Simmons, Cunningham Principal and Ms. Danielle McSweeney, Fain Principal to give presentations on the progress of their campuses.

PRESENTATION ON ATTENDANCE ZONES

Ms. Ashley Thomas presented information regarding the rezoning of Crockett, Fowler and West Elementary schools to accommodate the opening of McNeil Elementary in 26/27. Ms Thomas also informed the trustees of plans to move the Bilingual program located and Southern Hills Elementary due to the partnership with Third Future Schools. Beginning in 26/27 the Program will relocate to Fain Elementary and the zones for Fain and Southern Hills will move to manage the student numbers on each campus.

HUMAN RESOURCES:

TEACHER APPLICANT POOL

Ms. Diann Scroggins, seconded by Ms Susan Grisel, motioned that the Wichita Falls Independent School District Board of Trustees approve the proposed teacher applicant pool and addendum.

Carried unanimously by a vote of 5 – 0

BOARD MATTERS:

RECESS:

Mr. Mark Lukert, board vice president, recessed to go into closed session at 7:43 pm.

CLOSED SESSION:

1. Personnel Matters Including the Appointment, Evaluation, Reassignment, Duties, Discipline, Dismissal and/or Compensation of Individual District Employees (Pursuant to Texas Government Code 551.074)

ADJOURNMENT:

No further action was taken and Mr. Mark Lukert, board president, adjourned the meeting at 8:13 pm.

President, Board of Trustees

Secretary, Board of Trustees