



Agenda of Special Session February 11, 2025 The Board of Trustees Wichita Falls Independent School District

In Compliance with the Texas Government Code, Chapter 551, Subchapter C, the Board of Trustees of the Wichita Falls Independent School District will meet for a Special Session at 12:00 PM, on February 11, 2025, in the Board Room at the Education Center, 1104 Broad St, Wichita Falls, TX 76301.

The subjects to be discussed, considered, or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

I. CALL TO ORDER AND OPENING STATEMENT

II. INVOCATION

III. PUBLIC COMMENT

Public comments at Special Sessions are limited to items listed on the agenda.

IV. FINANCIAL SERVICES

A. Financial Reports as of December 31, 2024	3
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C. Technology E-Rate Bids, Status	23
D. Purchase of Amplify Curriculum	24

V. SCHOOL ADMINISTRATION

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VI. ATHLETICS DEPARTMENT

A. Consider/Approve the Hire of Legacy High School Head Football Coach	45
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VII. HUMAN RESOURCES

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C. Waiver Certification for Teachers	50

VIII. BOARD MATTERS

A. Minutes from January Meetings	52
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B. Upcoming Events

C. Closed Session:

1. Personnel Matters Including the Appointment, Evaluation, Reassignment, Duties, Discipline, Dismissal and/or Compensation of Individual District Employees (*Pursuant to Texas Government Code 551.074*)
2. Level III Grievance Appeal - Parent Complaint Against School District Employee (*Pursuant to Texas Government Code Section 551.0821*)

D. Open Session:

1. Consideration and Possible Action Regarding Level III Grievance Appeal of Parent Complaint Against School District Employee

IX. ADJOURNMENT

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

The notice for this meeting was posted in compliance with the Texas Open Meetings Act on Friday, February 7, 2025 at 2:00 pm.

For the Board of Trustees

WICHITA FALLS ISD BOARD OF TRUSTEES
February 11, 2024

Agenda Item:	Financial Reports as of December 31, 2024
Administrator Responsible:	Leah Horton, Chief Financial Officer
Attachments:	Financials
<input checked="" type="checkbox"/> Action Needed	<input type="checkbox"/> Future Action <input type="checkbox"/> Presentation <input type="checkbox"/> Report

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees approves the attached year-to-date financial reports and investment reports as submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools.

Explanation:

The following attachments report the revenue and expenditure position through December 31, 2024 for all funds. The current year column is reported as of the approved budget.

The “Year-to-Date Revenues & Expenses Comparison” report details the components of revenue and functional expenditures for the General Fund, Food Service, and Debt Service Fund.

For the General Fund, the Year-to-Date Budget vs. Actual shows the prior year actual, current budget, actual revenue and expenditures to date with the remaining amount left in each category. The prior year actual is provided for comparison to the current budget.

The attached financial reports represent 6 months of operations, 50.00% of the fiscal year. As of December 31st last year, the district had collected 44.12% of projected revenues, as compared to 42.38% for 2024-2025. Expenditures for 2024-2025 were 46.10% of budget, as compared to 37.75% for 2023-2024.

For the General Fund revenues were 46.63% last year as compared to 43.57% this year. Expenditures were 45.59% last year as compared to 48.16% this year.

For the Food Service Fund revenues were 52.54% last year as compared to 52.13% this year. Expenditures were 33.97% last year as compared to 31.70% this year.

For the Debt Service Fund revenues were 43.86% last year as compared to 41.48% this year. Expenditures were 22.95% last year as compared to 21.72% this year.

Investments:

Leah Horton, Chief Financial Officer, hereby certifies that the following Investment Report represents the investment position of the school district as of the noted date in compliance with the Board approved Investment Policy, the Public Funds Investment Act (Texas Government Code 2256), and, Generally Accepted Accounting Principles (GAAP).

WICHITA FALLS INDEPENDENT SCHOOL DISTRICT
FINANCIAL SUMMARY
DECEMBER 31, 2024

	2023-2024			2024-2025		
	CURRENT BUDGET	ACTUAL YEAR TO DATE	% OF CURRENT BUDGET	CURRENT BUDGET	ACTUAL YEAR TO DATE	% OF CURRENT BUDGET
REVENUE:						
GNL. OPERATING	\$123,864,763	\$57,604,692	46.51%	\$126,638,501	\$55,045,513	43.47%
ATHLETICS	\$315,000	\$295,237	93.73%	\$315,000	\$270,480	85.87%
General Fund	\$124,179,763	\$57,899,929	46.63%	\$126,953,501	\$55,315,993	43.57%
SP. EDUCATION	\$3,421,963	\$1,025,038	29.95%	\$3,318,051	\$864,349	26.05%
VOCATIONAL	\$229,677	\$58,476	25.46%	\$253,959	\$48,561	19.12%
CONS. APPLIC.	\$8,851,769	\$1,157,308	13.07%	\$10,136,605	\$1,495,733	14.76%
OTHER SP. REV.	\$15,871,243	\$2,288,203	14.42%	\$12,588,642	\$5,797,287	46.05%
Special Revenues	\$28,374,652	\$4,529,025	15.96%	\$26,297,257	\$8,205,930	31.20%
FOOD SERVICE	\$7,992,013	\$4,198,980	52.54%	\$8,639,437	\$4,504,046	52.13%
INT & SINKING	\$23,614,035	\$10,357,463	43.86%	\$23,188,723	\$9,618,594	41.48%
CONSTRUCTION FUND	\$1,000,000	\$4,689,002	468.90%	\$0	\$769,145	0.00%
INTERNAL SERVICE	\$0	\$15,797	0.00%	\$0	\$15,675	0.00%
TOTAL REVENUE	\$185,160,463	\$81,690,196	44.12%	\$185,078,918	\$78,429,383	42.38%
EXPENDITURES:						
GNL. OPERATING	\$125,572,982	\$57,233,414	45.58%	\$129,209,781	\$62,335,939	48.24%
ATHLETICS	\$1,262,000	\$594,180	47.08%	\$1,262,000	\$504,687	39.99%
General Fund	\$126,834,982	\$57,827,594	45.59%	\$130,471,781	\$62,840,626	48.16%
SP. EDUCATION	\$3,708,584	\$2,025,814	54.62%	\$3,318,051	\$1,730,078	52.14%
VOCATIONAL	\$229,677	\$83,173	36.21%	\$253,959	\$69,487	27.36%
CONS. APPLIC.	\$8,851,769	\$2,145,060	24.23%	\$10,136,605	\$2,565,554	25.31%
OTHER SP. REV.	\$16,756,532	\$4,900,431	29.24%	\$13,430,189	\$6,633,609	49.39%
Special Revenues	\$29,546,562	\$9,154,478	30.98%	\$27,138,804	\$10,998,728	40.53%
FOOD SERVICE	\$10,132,093	\$3,442,235	33.97%	\$13,067,437	\$4,142,395	31.70%
INT & SINKING	\$22,019,484	\$5,053,741	22.95%	\$22,029,183	\$4,783,741	21.72%
CONSTRUCTION FUND	\$127,565,052	\$43,772,599	34.31%	\$26,293,793	\$18,175,183	69.12%
INTERNAL SERVICE	\$441,126	\$255,482	57.92%	\$511,527	\$248,464	48.57%
TOTAL EXPEND.	\$316,539,299	\$119,506,129	37.75%	\$219,512,526	\$101,189,137	46.10%

WICHITA FALLS INDEPENDENT SCHOOL DISTRICT
 FINANCIAL SUMMARY
 DECEMBER 31, 2024

FUND	INVESTMENTS	CHECKING ACCOUNT	12/31/2023 TOTAL CASH	INVESTMENTS	CHECKING ACCOUNT	12/31/2024 TOTAL CASH
GNL. OPERATING	55,207,317	3,526,779	58,734,096	56,685,697	4,148,447	60,834,144
ATHLETICS	-	28,801	28,801	-	48,865	48,865
SPECIAL REVENUES	-	(3,753,837)	(3,753,837)	-	(1,792,246)	(1,792,246)
FOOD SERVICE	7,387,934	35,415	7,423,349	8,365,890	48,518	8,414,408
INT & SINKING	12,794,520	618	12,795,138	15,164,883	618	15,165,501
CONSTRUCTION FUND	99,823,632	3,479	99,827,111	11,570,204	31,026	11,601,231
INTERNAL SERVICE	599,603	(2,324,738)	(1,725,135)	631,365	(2,788,015)	(2,156,650)
PAYROLL	-	68,678	68,678	-	56,650	56,650
TOTAL	\$ 175,813,006	\$ (2,414,805)	\$ 173,398,201	\$92,418,040	(246,136)	\$ 92,171,904

GENERAL FUND

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT
YEAR TO DATE REVENUES AND EXPENSES COMPARISON
DECEMBER 2023 and DECEMBER 2024**

6 month has passed = 50.00%		2023-2024			2024-2025			CURRENT MONTH
		CURRENT BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE %	CURRENT BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE %	
Revenues								
5700	Local Revenues	\$ 50,023,172	\$ 17,423,544	34.83%	\$ 41,117,000	\$ 11,617,391	28.25%	5,753,369
5800	State Revenues	70,588,815	39,413,501	55.84%	82,182,178	43,417,296	52.83%	1,357,586
5900	Federal Revenues	3,215,000	1,038,599	32.30%	3,215,000	263,606	8.20%	141,485
	Total Revenues	\$ 123,826,987	\$ 57,875,644	46.74%	\$ 126,514,178	\$ 55,298,293	43.71%	\$ 7,252,440
Expenses by Function								
11	Instruction	\$ 72,335,382	\$ 33,651,148	46.52%	\$ 71,324,699	\$ 36,164,133	50.70%	6,046,104
12	Instr. Resources/Media	1,533,580	728,854	47.53%	1,255,688	636,270	50.67%	99,253
13	Curriculum Dev. & Staff Dev	706,991	301,105	42.59%	923,581	346,701	37.54%	28,604
21	Instructional Leadership	2,077,084	884,683	42.59%	1,938,906	840,320	43.34%	126,906
23	School Leadership	7,275,857	3,732,710	51.30%	6,960,579	3,572,433	51.32%	582,947
31	Guidance, Counseling & Evaluation Svcs	4,123,514	2,006,653	48.66%	3,792,798	2,364,426	62.34%	376,541
32	Social Work Services	285,027	121,314	42.56%	173,084	135,499	78.29%	23,230
33	Health Services	1,948,447	933,275	47.90%	1,865,957	919,712	49.29%	169,217
34	Student Transportation	5,390,900	1,532,128	28.42%	6,285,910	1,894,827	30.14%	342,807
35	Food Service	21,618	29,674	137.27%	30,000	7,732	25.77%	0
36	Co-Curricular/Extracurricular	3,737,874	1,687,348	45.14%	3,818,574	1,587,338	41.57%	238,227
41	General Administration	4,600,620	2,744,416	59.65%	3,884,059	1,984,924	51.10%	351,584
51	Plant Maint. & Operations	15,366,816	6,170,611	40.16%	18,074,651	8,637,579	47.79%	1,204,878
52	Security & Monitoring	1,581,521	786,840	49.75%	1,902,550	920,956	48.41%	148,571
53	Data Processing Services	3,649,520	2,104,937	57.68%	3,668,192	2,093,137	57.06%	237,268
61	Community Services	18,478	15,790	85.46%	15,700	12,267	78.14%	275
71	Debt Service	1,103,600	31,800	2.88%	1,102,800	21,400	1.94%	-
81	Facilities Acquisition & Construction	-	-	0.00%	2,375,901	349,364	0.00%	-
93	Payments to Fiscal Agent of SSA	100,000	-	0.00%	100,000	-	0.00%	-
95	Payments to JJAEP	40,000	8,514	21.29%	40,000	8,514	21.29%	3,053
99	Intergovernmental Charges	763,152	355,791	46.62%	763,152	343,095	44.96%	178,125
	Total Expenditures	\$ 126,659,982	\$ 57,827,594	45.66%	\$ 130,296,781	\$ 62,840,626	48.23%	\$ 10,157,590
Other Sources and (Uses)								
7900	Non-Operating Resources	352,776	24,285	6.88%	439,323	17,700	4.03%	2,117
8900	Other Uses-Non-operating	(175,000)	-	0.00%	(175,000)	-	0.00%	-
	Total Other Sources and Uses	\$ 177,776	\$ 24,285	13.66%	\$ 264,323	\$ 17,700	6.70%	\$ 2,117
	Net Change in Fund Balance	\$ (2,655,219)	\$ 72,335	2.72%	\$ (3,518,280)	\$ (7,524,633)	213.87%	\$ (2,903,033)

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT
YEAR TO DATE GENERAL FUND REVENUES COMPARISON
DECEMBER 2023 and DECEMBER 2024**

		2023-2024			2024-20245			Current Month
		BUDGET	ACTUAL	%	BUDGET	ACTUAL	%	
Local Revenues								
5711	Current year tax levy	47,000,000	\$ 15,063,647	32.05%	38,000,000	\$ 9,150,538	24.08%	5,389,275
5712	Taxes-delinquent	675,000	470,161	69.65%	555,000	428,517	77.21%	34,386
5719	Tax penalties & interest	495,000	169,708	34.28%	450,000	176,238	39.16%	21,577
5735	Summer school tuition	-	-	0.00%	-	-	0.00%	-
5739	Tuition and Fess Local	30,000	17,028	56.76%	30,000	20,554	68.51%	3,526
5742	Interest income	1,000,000	1,012,128	101.21%	1,500,000	1,328,446	88.56%	225,737
5743	Facilities rental	100,000	49,839	49.84%	100,000	53,865	53.87%	6,802
5744	Gifts and local grants	-	-	0.00%	-	-	0.00%	-
5745	Insurance Proceeds	-	-	0.00%	-	30,995	0.00%	-
5749	Miscellaneous revenue	396,172	326,912	82.52%	155,000	159,036	102.60%	43,989
5755	Enterprise Revenue	7,000	7,464	106.63%	7,000	8,322	118.89%	376
Local revenues to date before Athletics		49,703,172	17,116,887	34.44%	40,797,000	11,356,511	27.84%	\$ 5,725,668
5752	Scoreboard Fund	20,000	20,920	104.60%	20,000	-	0.00%	0
5752	Athletics Fund ticket sales	300,000	285,737	95.25%	300,000	260,880	86.96%	27,700
Total local revenues to date		50,023,172	17,423,544	34.83%	41,117,000	11,617,391	28.25%	\$ 5,753,368
State Revenues								
5811	Available School Fund	4,750,000	1,656,626	34.88%	4,500,000	2,295,532	51.01%	831,098
5812	Foundation entitlements	60,891,885	34,840,034	57.22%	72,892,221	38,059,028	52.21%	-
5819	Other FSP Programs	-	-	0.00%	-	-	0.00%	-
5829	Misc. state programs	-	-	0.00%	-	-	0.00%	-
5831	TRS On-behalf	4,946,930	2,916,841	58.96%	4,789,957	3,062,736	63.94%	526,488
Total state revenues to date		70,588,815	39,413,501	55.84%	82,182,178	43,417,296	52.83%	1,357,586
Federal Revenues								
5919	Other Federal Revenues	25,000	-	0.00%	25,000	28,861	115.44%	-
5927	Indirect costs	-	-	0.00%	-	-	0.00%	-
5929	Miscellaneous Federal Revenue	75,000	36,779	49.04%	75,000	75,334	100.45%	50,654
5931	SHARS Revenue	2,800,000	716,846	25.60%	2,800,000	7,002	0.25%	1,155
5931	SHARS Revenue-Deferred	-	-	0.00%	-	-	0.00%	-
5941	Impact Aid	150,000	199,198	132.80%	150,000	76,011	50.67%	76,011
5946	ROTC salary reimbursement	165,000	85,776	51.99%	165,000	76,398	46.30%	13,665
Total federal revenues to date		3,215,000	1,038,599	32.30%	3,215,000	263,606	8.20%	141,485
Non-Operating Resources								
7912	Sale of assets	10,000	24,285	242.85%	439,323	17,700	4.03%	2,117
7915	Transfers from Other Funds	342,776	-	0.00%	-	-	0.00%	-
Total non-operating resources		352,776	24,285	6.88%	439,323	17,700	4.03%	2,117
GRAND TOTAL - GENERAL FUND		\$ 124,179,763	\$ 57,899,929	46.63%	\$ 126,953,501	\$ 55,315,993	43.57%	\$ 7,254,556

FOOD SERVICE FUND

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT
YEAR TO DATE REVENUES AND EXPENSES COMPARISON
DECEMBER 2023 and DECEMBER 2024**

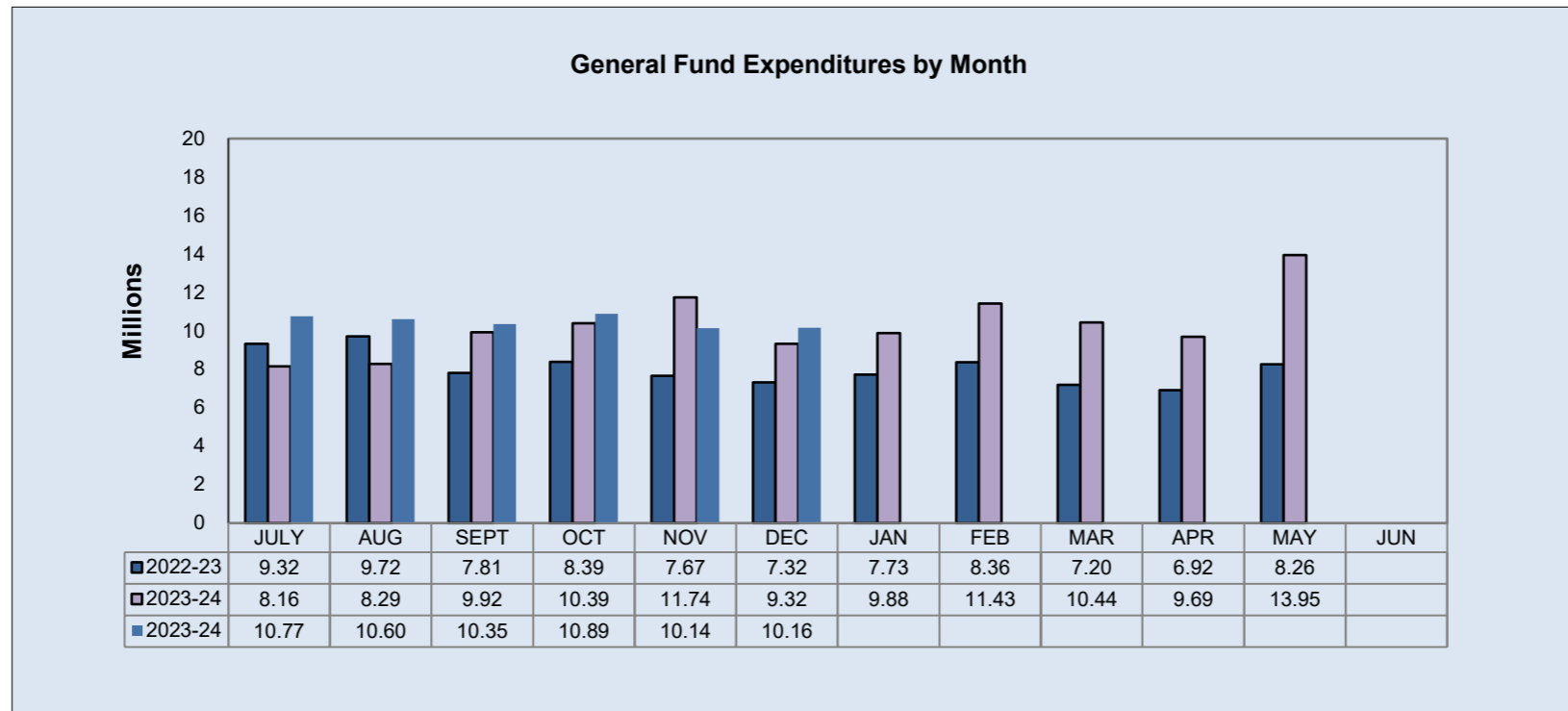
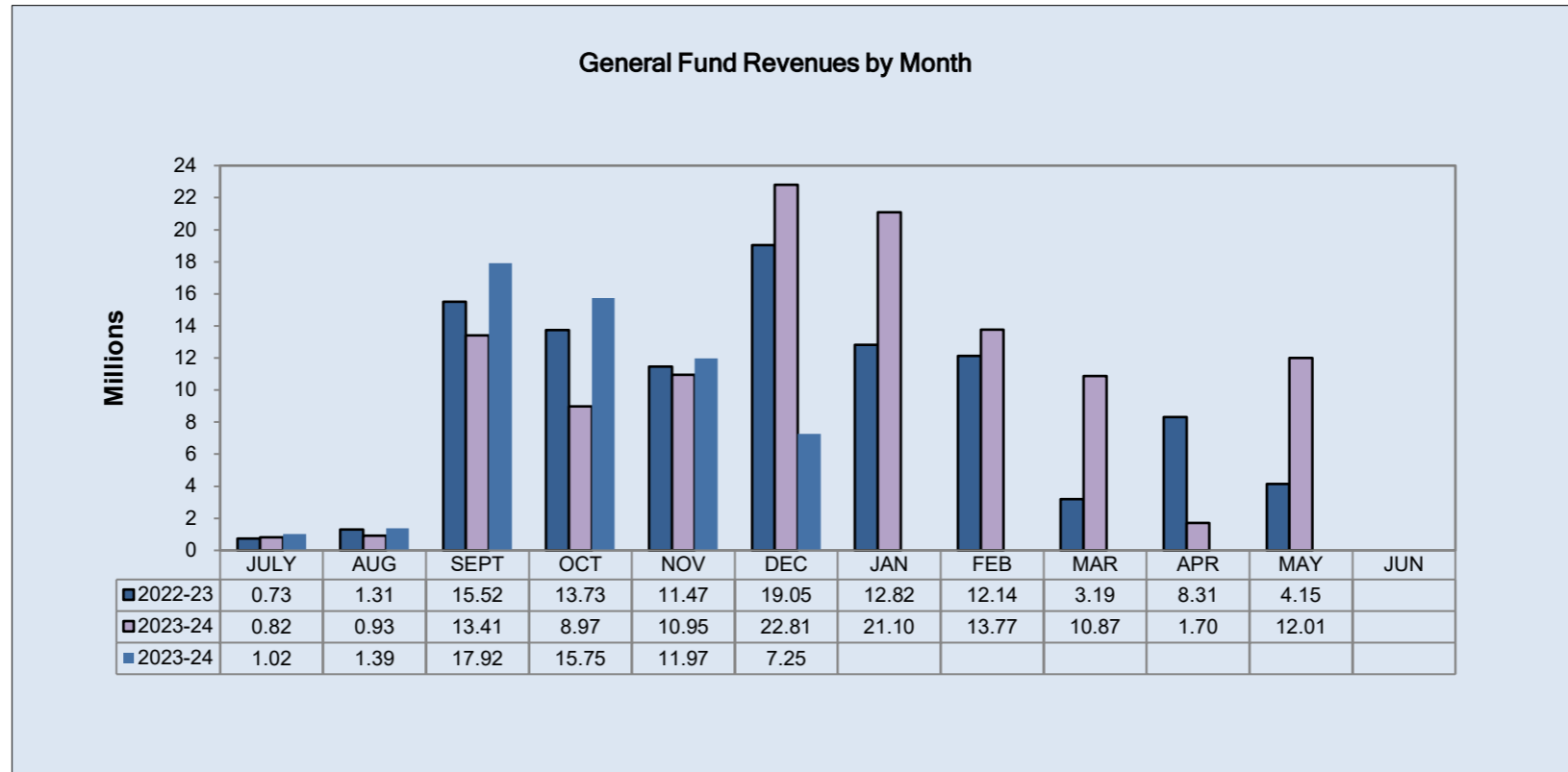
6 months has passed = 50.00%		2023-2024			2024-2025			CURRENT MONTH
	CURRENT BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE %	CURRENT BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE %		
Revenues								
5700	Local Revenues	844,581	\$ 863,488	102.24%	1,350,042	\$ 978,715	72.50%	159,219
5800	State Revenues	36,000	-	0.00%	32,000	16,467	51.46%	12,332
5900	Federal Revenues	6,751,756	3,219,936	47.69%	6,855,749	3,321,771	48.45%	585,884
5900	After School Supper Program	301,890	115,489	38.26%	279,836	186,969	66.81%	37,896
5900	After School Snack Program	57,786	-	0.00%	121,810	-	0.00%	-
	Total Revenues	\$ 7,992,013	\$ 4,198,913	52.54%	\$ 8,639,437	\$ 4,503,922	52.13%	\$ 795,331
Expenses by Function								
35	Food Service	\$ 9,789,317	\$ 3,442,235	35.16%	\$ 12,638,114	\$ 4,142,395	32.78%	798,991
51	Plant Maint. & Operations	-	-	0.00%	-	-	0.00%	-
81	Facilities Acquisition & Construction	-	-	0.00%	-	-	0.00%	-
	Total Expenditures	\$ 9,789,317	\$ 3,442,235	35.16%	\$ 12,638,114	\$ 4,142,395	32.78%	\$ 798,991
Other Sources and (Uses)								
7900	Non-Operating Resources	\$ -	\$ 67	0.00%		\$ 124	0.00%	67
8900	Other Uses-Non-operating	(342,776)	-	0.00%	(429,323)		0.00%	-
	Total Other Sources and Uses	\$ (342,776)	\$ 67	0.02%	\$ (429,323)	\$ 124	0.03%	\$ 67
	Net Change in Fund Balance	\$ (2,140,080)	\$ 756,745	35.36%	\$ (4,428,000)	\$ 361,651	8.17%	\$ (3,593)

**DEBT SERVICE AND
CAPITAL PROJECTS FUNDS**

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT
YEAR TO DATE REVENUES AND EXPENSES COMPARISON
DECEMBER 2023 and DECEMBER 2024**

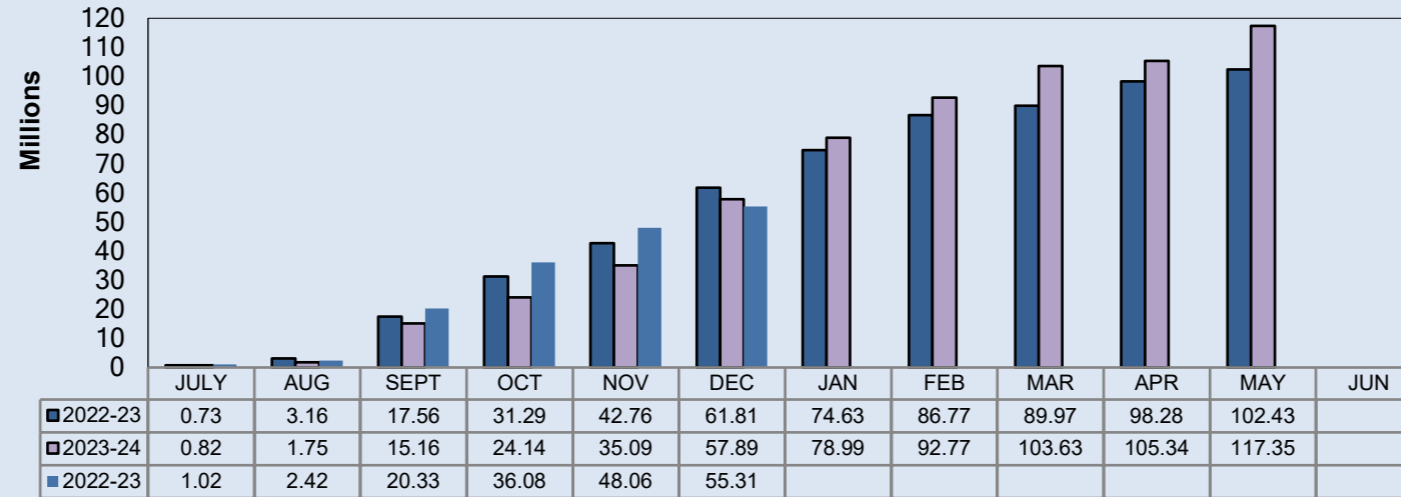
DEBT SERVICE FUND		2023-2024			2024-2025			CURRENT MONTH
		CURRENT BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE %	CURRENT BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE %	
6 months has passed = 50.00 %								
Revenues								
5700	Local Revenues	23,614,035	\$ 9,294,230	39.36%	23,188,723	\$ 5,873,893	25.33%	3,245,502
5800	State Revenues	-	1,063,233	0.00%	-	3,744,701	0.00%	-
5900	Federal Revenues	-	-	0.00%	-	-	0.00%	-
	Total Revenues	\$ 23,614,035	\$ 10,357,463	43.86%	\$ 23,188,723	\$ 9,618,594	41.48%	\$ 3,245,502
Expenses by Function								
71	Debt Service	\$ 22,019,483	\$ 5,053,741	22.95%	\$ 22,029,183	\$ 4,783,741	21.72%	-
	Total Expenditures	\$ 22,019,483	\$ 5,053,741	22.95%	\$ 22,029,183	\$ 4,783,741	21.72%	\$ -
Other Sources and (Uses)								
7900	Non-Operating Resources	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	-
	Total Other Sources and (Uses)	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
	Net Change in Fund Balance	\$ 1,594,552	\$ 5,303,722	332.62%	\$ 1,159,540	\$ 4,834,853	416.96%	\$ 3,245,502
CAPITAL PROJECTS FUND								
6 months has passed = 50.00%								
Revenues								
5700	Local Revenues - Interest	1,000,000	\$ 3,064,002	306.40%	-	\$ 769,145	0.00%	64,872
5700	Local Revenues - Gifts and Bequests	-	1,625,000	0.00%	-	-	0.00%	-
5800	State Revenues	-	-	0.00%	-	-	0.00%	-
5900	Federal Revenues	-	-	0.00%	-	-	0.00%	-
	Total Revenues	\$ 1,000,000	\$ 4,689,002	468.90%	\$ -	\$ 769,145	0.00%	\$ 64,872
Expenses by Function								
36	Cocurricular/Extracurricular	-	-	0.00%	426,158.13	90,398.13	21.21%	-
51	Plant M&O	-	-	0.00%	-	-	0.00%	-
71	Debt Services	-	-	0.00%	-	-	0.00%	-
81	Facilities Acquisition & Construction	127,565,052	43,772,599	34.31%	25,867,635	18,084,785	69.91%	1,829,297
	Total Expenditures	\$ 127,565,052	\$ 43,772,599	34.31%	\$ 26,293,793	\$ 18,175,183	69.12%	\$ 1,829,297
Other Sources and (Uses)								
7900	Non-Operating Resources	-	-	0.00%	-	-	0.00%	-
8900	Other Uses-Non-operating	-	-	0.00%	-	-	0.00%	-
	Total Other Sources and (Uses)	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
	Net Change in Fund Balance	\$ (126,565,052)	\$ (39,083,597)	30.88%	\$ (26,293,793)	\$ (17,406,038)	66.20%	\$ (1,764,425)

**Board Graphs
December 31, 2024**

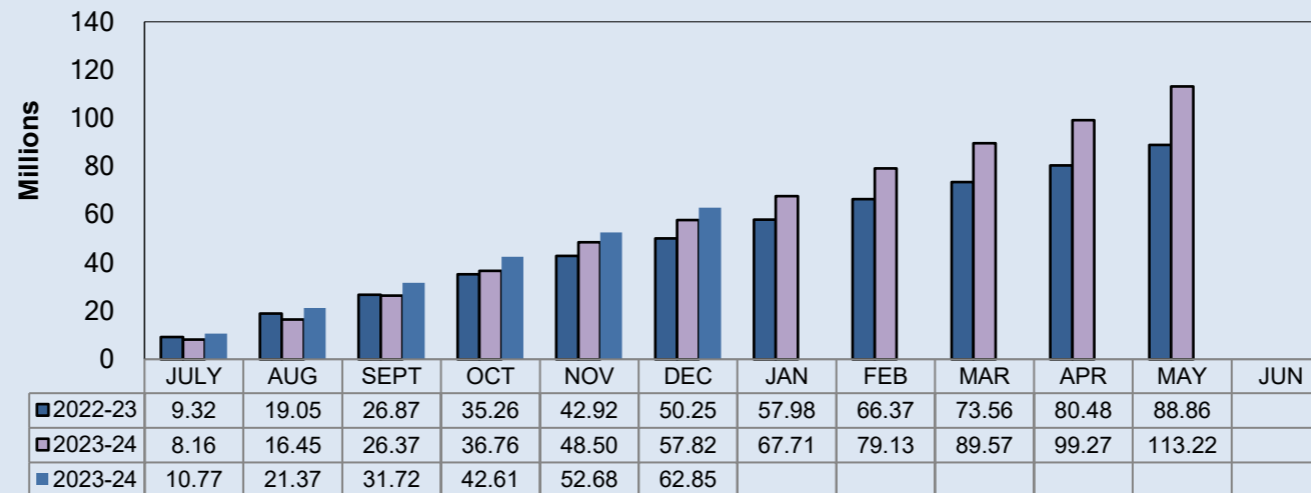


**Board Graphs
December 31, 2024**

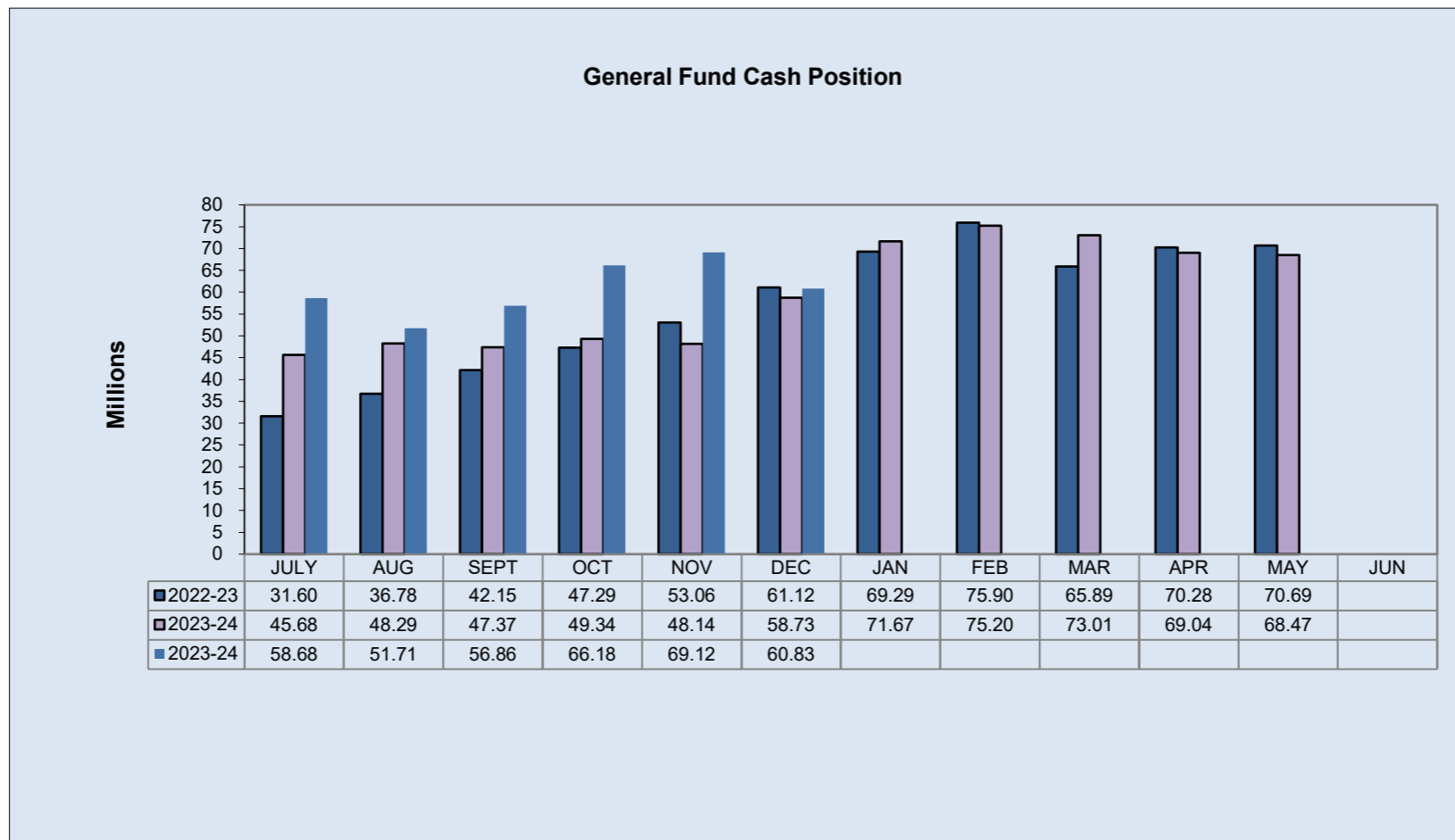
**General Fund Revenues
Cumulative Year To Date Totals**



**General Fund Expenditures
Cumulative Year to Date Totals**



**Board Graphs
December 31, 2024**



WICHITA FALLS ISD
Investments Report
December 31, 2024

INVESTMENTS	YIELD RATE	PAR VALUE	PURCHASE COST	CURRENT BOOK VALUE	MARKET VALUE @ 12/31/2024	INTEREST CURRENT MONTH	INTEREST YEAR TO DATE
GENERAL OPERATING FUND							
American National MMKT	0.4500%	\$27,963.42	\$27,963.42	\$27,963.42	\$27,963.42	\$10.68	\$63.36
TexasTERM Balance	4.5700%	\$1,307,376.57	\$1,307,376.57	\$1,307,376.57	\$1,307,376.57	\$5,042.62	\$32,364.82
TEXPOOL BALANCE	4.5610%	\$27,078,960.22	\$27,078,960.22	\$27,078,960.22	\$27,078,960.22	\$107,483.31	\$572,148.87
TEXPOOL Prime BALANCE	4.6947%	\$17,887,070.53	\$17,887,070.53	\$17,887,070.53	\$17,887,070.53	\$71,037.94	\$454,560.30
First National Bank -ICS	4.7350%	\$3,546,923.67	\$3,546,923.67	\$3,546,923.67	\$3,546,923.67	\$14,323.37	\$91,466.91
American National CDARS MMKT	0.3500%	\$89.21	\$89.21	\$89.21	\$89.21	\$0.03	\$0.18
American National Bank -ICS	4.6900%	\$6,837,313.36	\$6,837,313.36	\$6,837,313.36	\$6,837,313.36	\$27,839.28	\$177,841.50
INTRA-MONTH CD ACTIVITY							
PREVIOUS MONTH'S MATURITIES							\$0.00
TOTAL GENERAL FUND		\$56,685,696.98	\$56,685,696.98	\$56,685,696.98	\$56,685,696.98	\$225,737.23	\$1,328,445.94
FOOD SERVICE FUND							
TEXPOOL BALANCE	4.5610%	\$8,355,768.81	\$8,355,768.81	\$8,355,768.81	\$8,355,768.81	\$32,095.01	\$205,165.29
TEXPOOL Prime BALANCE	4.6947%	\$10,121.58	\$10,121.58	\$10,121.58	\$10,121.58	\$40.18	\$257.31
INTRA-MONTH CD ACTIVITY							
PREVIOUS MONTH'S MATURITIES							\$0.00
TOTAL FOOD SERVICE FUND		\$8,365,890.39	\$8,365,890.39	\$8,365,890.39	\$8,365,890.39	\$32,135.19	\$205,422.60
INTEREST AND SINKING FUND							
TEXPOOL BALANCE	4.5610%	\$15,163,367.57	\$15,163,367.57	\$15,163,367.57	\$15,163,367.57	\$51,202.46	\$201,279.05
TEXPOOL Prime BALANCE	4.6947%	\$1,515.58	\$1,515.58	\$1,515.58	\$1,515.58	\$6.07	\$32.19
INTRA-MONTH CD ACTIVITY							
PREVIOUS MONTH'S MATURITIES							\$0.00
TOTAL INTEREST AND SINKING FUND		\$15,164,883.15	\$15,164,883.15	\$15,164,883.15	\$15,164,883.15	\$51,208.53	\$201,311.24
BOND CONSTRUCTION FUND							
American National MMKT	0.9000%	\$1,113,100.21	\$1,113,100.21	\$1,113,100.21	\$1,113,100.21	\$850.18	\$5,022.24
TEXPOOL BALANCE	4.5610%	\$28,244.35	\$28,244.35	\$28,244.35	\$28,244.35	\$109.03	\$701.32
TEXPOOL Prime BALANCE	4.6947%	\$8,308,452.14	\$8,308,452.14	\$8,308,452.14	\$8,308,452.14	\$63,900.22	\$760,685.63
BOND SAFEKEEPING (Bonds/Treasury Notes Investments)		\$2,117,356.26	\$2,117,356.26	\$2,117,356.26	\$2,117,356.26	\$0.00	\$2,656.25
ANB ICS BOND SAFEKEEPING HOLDING ACCOUNT	4.6900%	\$3,051.25	\$3,051.25	\$3,051.25	\$3,051.25	\$12.42	\$79.35
INTRA-MONTH CD ACTIVITY							
PREVIOUS MONTH'S MATURITIES							
TOTAL BOND CONSTRUCTION FUND		\$11,570,204.21	\$11,570,204.21	\$11,570,204.21	\$11,570,204.21	\$64,871.85	\$769,144.79
WORKER'S COMPENSATION FUND							
TEXPOOL BALANCE	4.5610%	\$631,364.99	\$631,364.99	\$631,364.99	\$631,364.99	\$2,436.26	\$15,675.18
PREVIOUS MONTH'S MATURITIES							
TOTAL WORKER'S COMPENSATION FUND		\$631,364.99	\$631,364.99	\$631,364.99	\$631,364.99	\$2,436.26	\$15,675.18
TOTAL WFISD INVESTMENTS & INTEREST EARNINGS		\$92,418,039.72	\$92,418,039.72	\$92,418,039.72	\$92,418,039.72	\$376,389.06	\$2,519,999.75
TEXPOOL HIGHEST BALANCE 12/01/2024:							
GENERAL OPERATING FUND		\$48,633,065.86					
FOOD SERVICE		\$8,332,494.84					
INTEREST & SINKING FUND		\$11,919,379.20					
BOND CONSTRUCTION		\$23,168,661.38					
WORKER'S COMPENSATION		\$628,928.73					
MAINTENANCE TAX NOTE		\$0.00					
TOTAL		\$92,682,530.01					

Wichita Falls ISD
Property Tax Collections Report
December 31, 2024

This statement is compiled from the tax collections monthly statement for the month of December 2024 submitted to us by the Wichita County Tax Assessor-Collector, Tommy Smyth.

This statement shows total collections for the month. The breakdown is as follows:

Maintenance & Operations

<u>Original Levy</u>	<u>Adjustments</u>	<u>Adjusted Levy</u>		Dec 2024	FYTD	YTD	2024-25
				Collections	Collected	Collected	Budget
\$ 38,267,746.78	\$ (142,620.37)	\$ 21,256,746.85	Current				
\$ 1,671,040.38	\$ (69,146.80)	\$ 1,486,107.86	Prior Years				
Current Year				\$ 12,966,270.51	16,868,379.56	16,868,379.56	\$ 38,000,000
Prior Years				33,089.33	435,313.59	115,785.72	555,000
Penalty, Interest, & Misc Fees Collected				22,949.90	179,257.57	90,561.31	450,000
Refunds				(27,097.41)	(153,437.96)	(78,051.26)	
Adjustments				(45,336.23)	(267,878.46)	(211,767.17)	
Totals				\$ 12,949,876.10	17,061,634.30	16,784,908.16	39,005,000
Uncollected Levy						\$ 22,742,855	

Interest & Sinking

<u>Original Levy</u>	<u>Adjustments</u>	<u>Adjusted Levy</u>		Dec 2024	FYTD	YTD	2024-25
				Collections	Collected	Collected	Budget
\$ 22,509,415.06	\$ (83,890.52)	\$ 12,503,400.59	Current				
\$ 481,764.73	\$ (40,672.73)	\$ 391,224.74	Prior Years				
Current Year				\$ 7,626,870.75	\$ 9,922,123.95	9,922,123.95	\$ 22,861,576
Prior Years				15,772.30	228,292.20	49,867.26	129,500
Penalty, Interest, & Misc Fees Collected				7,224.60	65,968.28	23,858.90	72,647
Refunds				(15,158.44)	(85,465.41)	(43,748.12)	
Adjustments				(26,667.16)	(157,804.42)	(124,563.25)	
Totals				\$ 7,608,042.05	\$ 9,973,114.60	9,827,538.74	23,063,723
Uncollected Levy	35,637,480.04					\$ 12,894,625	

YEAR-TO-DATE SUMMARY PART C

Tax Year = 2024 and Year End Date = 1/8/2025 and Month Range from 12/1/2024 to 12/31/2024 and Tax Units = {multiple} and Date Type = 1

002 - WICHITA FALLS I.S.D.

CURRENT YEAR INFORMATION Start Financial Year 07/01/2024 12

Start Value 10,306,570,523	Start Exemption 4,326,138,229	Start Taxable 5,980,432,294	Rate 1.113493	Calc Start Levy 66,591,694.96	Actual Start Levy 60,777,161.84	Start Frozen Loss 5,814,528.29	Start + Frozen 66,591,690.13
Adjusted Value 10,305,191,102	Adjusted Exemption 4,343,206,375	Adj Taxable 5,961,984,727	Rate 1.113493	Calc Adj Levy 66,386,282.60	Actual Current Levy 60,550,650.95	Adj Frozen Loss 5,835,626.94	Act Levy + Act Frozen 66,386,277.89
Start Value 10,306,570,523	Net Value Adj (1,379,421)	Start Value + Net Value Adj 10,305,191,102		Actual Current Value 10,305,191,102		Other Loss 0.00	
Start Exemption 4,326,138,229	Net Exmp Adj 17,068,146	Start Exemp + Net Exmp Adj 4,343,206,375		Actual Current Exemption 4,343,206,375			

YEAR	NET START BALANCE	NET MTD ADJ	NET YTD ADJ	NET MTD PAID	NET YTD PAID	CALC BALANCE	REFUNDS DUE	COL %
AS OF 12/31/2024								
1975	43.23	0.00	0.00	0.00	0.00	43.23	0.00	0.00
1976	9.70	0.00	0.00	0.00	0.00	9.70	0.00	0.00
1977	40.96	0.00	0.00	0.00	0.00	40.96	0.00	0.00
1978	40.96	0.00	0.00	0.00	0.00	40.96	0.00	0.00
1979	155.82	0.00	0.00	0.00	0.00	155.82	0.00	0.00
1980	70.48	0.00	0.00	0.00	0.00	70.48	0.00	0.00
1981	223.19	0.00	0.00	0.00	0.00	223.19	0.00	0.00
1982	236.98	0.00	0.00	0.00	0.00	236.98	0.00	0.00
1983	315.24	0.00	0.00	0.00	0.00	315.24	0.00	0.00
1984	198.27	0.00	0.00	0.00	0.00	198.27	0.00	0.00
1985	345.84	0.00	0.00	0.00	0.00	345.84	0.00	0.00
1986	366.02	0.00	0.00	0.00	0.00	366.02	0.00	0.00
1987	326.70	0.00	0.00	0.00	0.00	326.70	0.00	0.00
1988	243.69	0.00	0.00	0.00	0.00	243.69	0.00	0.00
1989	550.51	0.00	(0.94)	0.00	0.00	549.57	0.00	0.00
1990	1,108.88	0.00	(1.02)	0.00	0.00	1,107.86	0.00	0.00
1991	365.09	0.00	(0.40)	0.00	0.00	364.69	0.00	0.00
1992	382.94	0.00	(0.40)	0.00	0.00	382.54	0.00	0.00
1993	1,253.44	0.00	(1.31)	0.00	0.00	1,252.13	0.00	0.00
1994	1,605.53	0.00	(1.37)	0.00	0.00	1,604.16	0.00	0.00
1995	1,869.94	0.00	(1.37)	0.00	0.00	1,868.57	0.00	0.00
1996	1,706.66	0.00	(1.41)	0.00	0.00	1,705.25	(0.08)	0.00
1997	2,350.14	0.00	(1.49)	0.00	580.15	1,768.50	0.00	24.70
1998	2,994.57	0.00	(1.53)	0.00	1,840.42	1,152.62	0.00	61.48
1999	3,102.48	0.00	(1.53)	16	0.00	1,840.42	0.00	59.35

YEAR-TO-DATE SUMMARY PART C

Tax Year = 2024 and Year End Date = 1/8/2025 and Month Range from 12/1/2024 to 12/31/2024 and Tax Units = {multiple} and Date Type = 1

YEAR	NET START BALANCE	NET MTD ADJ	NET YTD ADJ	NET MTD PAID	NET YTD PAID	CALC BALANCE AS OF 12/31/2024	REFUNDS DUE	COL %
2000	2,739.62	0.00	(1.57)	0.00	1,663.38	1,074.67	(203.99)	60.75
2001	2,643.67	0.00	(1.57)	0.00	1,622.42	1,019.68	0.00	61.40
2002	2,821.11	0.00	(25.05)	0.00	1,545.35	1,250.71	0.00	55.26
2003	5,759.79	0.00	(25.05)	141.16	1,712.50	4,022.24	0.00	29.86
2004	11,547.23	0.00	(25.05)	185.96	212.68	11,309.50	0.00	1.84
2005	14,963.76	0.00	(25.07)	6.96	75.59	14,863.10	0.00	0.50
2006	16,937.22	0.00	(22.77)	6.20	111.78	16,802.67	0.00	0.66
2007	15,200.96	0.00	(13.04)	5.29	33.56	15,154.36	0.00	0.22
2008	14,595.86	0.00	(12.89)	5.34	95.77	14,487.20	0.00	0.65
2009	18,221.77	0.00	(12.89)	88.48	1,075.89	17,132.99	0.00	5.90
2010	20,080.86	0.00	(12.00)	106.22	1,671.00	18,397.86	0.00	8.32
2011	22,150.22	0.00	(37.67)	373.41	1,073.10	21,039.45	0.00	4.85
2012	29,422.60	0.00	(158.87)	16.99	2,158.42	27,105.31	0.00	7.37
2013	35,207.59	0.00	(12.06)	16.93	2,118.67	33,076.86	0.00	6.01
2014	54,346.74	(59.56)	(70.90)	26.06	2,939.39	51,336.45	0.00	5.41
2015	52,749.29	(64.00)	(76.30)	273.20	2,250.12	50,422.87	0.00	4.27
2016	61,432.64	(65.49)	(77.79)	656.44	2,912.56	58,442.29	0.00	4.74
2017	66,686.03	(65.49)	(77.79)	582.75	3,530.70	63,077.54	0.00	5.30
2018	79,339.08	(67.93)	(80.13)	622.57	3,614.58	75,644.37	0.00	4.56
2019	96,845.05	(267.87)	(1,162.49)	1,697.83	5,771.93	89,910.63	(86.25)	6.03
2020	118,930.03	(268.87)	1,355.46	2,646.38	12,635.49	107,650.00	(85.98)	10.50
2021	227,366.35	(360.50)	(20,227.64)	6,695.93	40,140.19	166,998.52	(102.38)	19.37
2022	428,841.88	(4,126.96)	(45,345.46)	7,473.08	69,202.79	314,293.63	(1,484.76)	18.04
2023	1,321,374.08	(12,875.61)	(133,010.63)	27,234.45	501,170.93	687,192.52	(4,981.99)	42.17
2024	60,777,161.84	(53,781.11)	(226,510.89)	20,593,141.26	26,790,509.52	33,760,141.43	(11,449.63)	44.24
TOTAL	63,517,272.53	(72,003.39)	(425,682.88)	20,642,002.89	27,454,109.30	35,637,480.35	(18,395.06)	

WICHITA FALLS ISD BOARD OF TRUSTEES
February 11, 2025

Agenda Item:	January, 2025 Budget Amendments
Administrator Responsible:	Leah Horton, Chief Financial Officer
Attachments:	Attachment
<input checked="" type="checkbox"/> Action Needed <input type="checkbox"/> Future Action <input type="checkbox"/> Information <input type="checkbox"/> Report	

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees approves the attached budget amendments to the 2024-2025 budgets, as detailed on the attached Budget Amendment report. These amendments are submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools.

Explanation:

Budgeted funds that are transferred between functions, as well as increases/decreases to the district's legally adopted budgets, require Board approval in the form of a budget amendment.

Fiscal Note:

General Operating revenues and expenditures reflect no change resulting in a deficit budget of \$3,518,280.

Food Service revenues and expenditures reflect no change resulting in a deficit budget of \$4,428,000.

There are no proposed amendments to the Debt Service budget.

The detail of the proposed amendments and cross-function transfers is reflected on the attached Budget Amendment report.

Memorandum

To: Dr. Donny Lee, Superintendent
From: Leah Horton, Chief Financial Officer
Date: February 11, 2025
Subject: January 2025 Budget Amendments/Revisions

General Operating Fund (199) Please approve the following inter-functional budget transfers:

<u>Campus/Dept.</u>	<u>Amount</u>	<u>From Function</u>	<u>To Function</u>
011 – Legacy High School			
Interpreter	\$500	11	61
Theater Supplies	\$450	36	11
Library Supplies	\$3	11	12
Band Supplies	\$352	36	11
046 – Barwise Middle School			
Band Student Travel	\$917	11	36
112 – Franklin Elementary			
Outdoor Furniture	\$3,602	11	36
123 – Sheppard Elementary			
Nursing Supplies	\$100	12	33
Instructional Supplies	\$900	12	11
129 – Southern Hills Elementary			
TOPS Training	\$250	23	13
870 – Assessment			
TIA – Legacy - Prof Dev	\$2,128	11	13
TIA – Fain – Prof Dev	\$3,111	11	13
TIA – Fowler – Prof Dev	\$2,877	11	13
TIA - Scotland Pk - Prof Dev	\$13,668	11	13
TIA – McNeil – Prof Dev	\$1,529	11	13
935 – Special Education			
E-Therapy	\$7,268	31	11
Dyslexia-Itinerant Mileage	\$525	13	11

General Operating Fund (181/199): Please approve the following budget revisions to appropriate additional revenue and expenditures:

<u>Campus/Dept.</u>	<u>Account</u>	<u>Amount</u>
N/A		

Food Service Fund (240): Please approve the following budget revisions to appropriate additional revenue and expenditures:

<u>Campus/Dept.</u>	<u>Account</u>	<u>Amount</u>
N/A		

**Wichita Falls Independent School District
General Operating Fund Budget
Jan-25**

	Original Operating Fund 199 Jan	Proposed Transfers & Revisions Increase/ (Decrease)	Amended Operating Fund 199 Jan
Revenues:			
5700 - Local Revenues	\$ 41,117,000	\$ -	\$ 41,117,000
5800 - State Program Revenues	82,182,178	-	82,182,178
5900 - Federal Program Revenues	3,215,000	-	3,215,000
Total Revenues	<u>\$ 126,514,178</u>	<u>\$ -</u>	<u>\$ 126,514,178</u>
Expenditures			
11 - Instruction	\$ 71,324,699	(18,840)	\$ 71,305,859
12 - Instructional Resources and Media Services	1,255,688	(997)	1,254,691
13 - Curriculum and Instructional Staff Development	923,581	22,963	946,544
21 - Instructional Leadership	1,938,906	-	1,938,906
23 - School Leadership	6,960,579	(250)	6,960,329
31 - Guidance, Counseling and Evaluation Services	3,792,798	(7,268)	3,785,530
32 - Social Work Services	173,084	-	173,084
33 - Health Services	1,865,957	100	1,866,057
34 - Student Transportation	6,285,910	-	6,285,910
35 - Food Service	30,000	-	30,000
36 - Cocurricular/Extracurricular Activities	3,818,574	3,792	3,822,366
41 - General Administration	3,884,059	-	3,884,059
51 - Plant Maintenance and Operations	18,074,651	-	18,074,651
52 - Security and Monitoring Services	1,902,550	-	1,902,550
53 - Data Processing Services	3,668,192	-	3,668,192
61 - Community Services	15,700	500	16,200
71 - Debt Service	1,102,800	-	1,102,800
81 - Facilities Acquisition and Construction	2,375,901	-	2,375,901
93 - Payments to Fiscal Agent	100,000	-	100,000
95 - Payments to JJAEP	40,000	-	40,000
99 - Other Intergovernmental Charges	763,152	-	763,152
Total Expenditures	<u>\$ 130,296,780</u>	<u>\$ -</u>	<u>\$ 130,296,780</u>
Other Financing Sources (Uses)			
Sale of Real & Personal Property	\$ 10,000	\$ -	\$ 10,000
Transfer in from Food Service Fund	429,323	\$ -	429,323
Transfer to Capital Projects for Stadium Maintenance	(75,000)	\$ -	(75,000)
Transfer to Capital Projects for Athletics	(50,000)	\$ -	(50,000)
Transfer to Capital Projects for Fine Arts	(50,000)	-	(50,000)
	-	-	-
Excess (Deficiency) of Revenues Over Expenditures	<u>\$ (3,518,280)</u>	<u>\$ -</u>	<u>\$ (3,518,280)</u>

**Wichita Falls Independent School District
Food Service Budget
Jan-25**

	Amended Child Nutrition Funds 240 & 242 Nov	Increase/ (Decrease)	Amended Child Nutrition Funds 240 & 242 Jan
Revenues:			
Local Revenues	\$ 1,350,042	\$ -	\$ 1,350,042
State Program Revenues	32,000	-	32,000
Federal Program Revenues	7,257,395	-	7,257,395
Total Revenues	\$ 8,639,437	\$ -	\$ 8,639,437
Expenditures			
Instruction			
Instructional Resources and Media Services			
Curriculum and Instructional Staff Development			
Instructional Leadership			
School Leadership			
Guidance, Counseling and Evaluation Services			
Health Services			
Student Transportation			
Food Services	\$ 11,083,114	\$ 1,555,000	\$ 12,638,114
Cocurricular/Extracurricular Activities			
General Administration			
Plant Maintenance and Operations			
Security and Monitoring Services			
Data Processing Services			
Community Services			
Facilities Acquisition and Construction			
Payments to Fiscal Agent			
Other Intergovernmental Charges			
Total Expenditures	\$ 11,083,114	\$ 1,555,000	\$ 12,638,114
Other Financing Sources (Uses)			
Operating Transfers In			
Operating Transfers Out to General Operating Fund	\$ (429,323)	\$ -	\$ (429,323)
Excess (Deficiency) of Revenues Over Expenditures	\$ (2,873,000)	\$ (1,555,000)	\$ (4,428,000)

**Wichita Falls Independent School District
Debt Service Budget
Jan 2025**

	Original Debt Service Fund 599 Nov	Increase/ (Decrease)	Amended Debt Service Fund 599 Jan
Revenues:			
Local Revenues	\$ 23,188,723	\$ -	\$ 23,188,723
State Program Revenues	0	-	0
Federal Program Revenues	-		
Total Revenues	\$ 23,188,723	\$ -	\$ 23,188,723
Expenditures			
Instruction			
Instructional Resources and Media Services			
Curriculum and Instructional Staff Development			
Instructional Leadership			
School Leadership			
Guidance, Counseling and Evaluation Services			
Health Services			
Student Transportation			
Food Services			
Cocurricular/Extracurricular Activities			
General Administration			
Plant Maintenance and Operations			
Security and Monitoring Services			
Data Processing Services			
Community Services			
Debt Service	\$ 22,029,183	-	\$ 22,029,183
Facilities Acquisition and Construction			
Payments to Fiscal Agent			
Total Expenditures	\$ 22,029,183	\$ -	\$ 22,029,183
Other Financing Sources (Uses)			
Sale of Bonds			
Excess (Deficiency) of Revenues Over Expenditures	\$ 1,159,540	\$ -	\$ 1,159,540

WICHITA FALLS ISD BOARD OF TRUSTEES
February 11, 2025

Agenda Item:	Technology E-Rate Bids, Status		
Administrator Responsible:	Leah Horton, Chief Financial Officer		
Attachments:			
<input type="checkbox"/> Action Needed	<input type="checkbox"/> Future Action	<input checked="" type="checkbox"/> Information	<input type="checkbox"/> Report

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees receive information regarding pending E-Rate bids as submitted by Leah Horton, Chief Financial Officer and Dr. Donny Lee, Superintendent of Schools.

Explanation:

The below referenced RFPs were advertised twice in the Times Record News and issued on WFISD’s electronic bidding platform as well as on the Universal Service Administrative Company (USAC) Portal, as required by law. The RFPs are in the evaluation process responses were evaluated by Curtis Shahan, Director of Technology, Melissa Varazlic, Infrastructure Manager and Josh Snow, Network Analyst.

- RFP 2425-21-S-27 CAT1 Equipment and Services (E-Rate)
- RFP 2425-22-S-27 CAT2 Equipment and Maintenance (E-Rate)
- RFP 2425-23-M-27 CAT1 Internet Access (E-Rate)

The evaluations of these RFPs will be completed and recommendations made at the Board of Trustees’ Board Meeting on Monday, February 17th.

Fiscal Note:

These expenditures will be purchased with Technology budgeted funds, pending E-Rate funding. Multi-year awards require Board of Trustees approval per policy, CH Local.

WICHITA FALLS ISD BOARD OF TRUSTEES
February 11, 2025

Agenda Item:	Purchase of Amplify Curriculum		
Administrator Responsible:	Leah Horton, Chief Financial Officer		
Attachments:	Amplify Quote Q-478813-2		
<input type="checkbox"/> Action Needed	<input checked="" type="checkbox"/> Future Action	<input type="checkbox"/> Information	<input type="checkbox"/> Report

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees approve the purchase of Amplify Curriculum consumables from Amplify in the amount of \$211,388.60, as submitted by Leah Horton, Chief Financial Officer and as recommended by Dr. Donny Lee, Superintendent of Schools.

Explanation:

Amplify Reading curriculum has been purchased and implemented at Wichita Falls ISD elementary campuses. This purchase is for workbook consumables for Burgess, Booker T Washington, Crockett, Cunningham, Fain, Fowler, Franklin, Jefferson, Milam, Scotland Park, Southern Hills, West Foundation, and Zundy elementary campuses. This purchase utilizes Buyboard RFP award 748-24 for Instructional Materials.

Fiscal Note:

This purchase will be made utilizing the Buyboard cooperative and will be split between donor funds provided specifically for this expenditure of \$111,000 from the McCoy Foundation and \$100,388.60 from the General Fund. Expenditures over \$100,000 require the Board of Trustees approval per policy, CH Local.



Price Quote

Amplify

55 Washington Street, Suite 800
Brooklyn, NY 11201
Phone: (800) 823-1969
Fax: (646) 403-4700

Quote #: Q-478813-2
Date: 2/5/2025
Expires On: 3/7/2025
Delivery Service Level: Standard

Customer Contact Information

Jeff Hill
Wichita Falls Ind Sch District
(940) 235-1000
jshill@wfid.net

Amplify Contact Information

Kelley Simpson
Associate Account Executive
kesimpson@amplify.com

Buyboard Bybd 748-24

Boost Reading/Lectura Free with Consumable Sets

Burgess ELAR GK-5

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
Amplify TX ELAR GK Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	75	0	\$375.00	\$0.00
Amplify ELAR GK Complete Consumable Set	\$38.00	0	75	\$300.00	\$2,550.00
Amplify TX ELAR GK Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
Amplify TX ELAR G1 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	75	0	\$375.00	\$0.00
Amplify ELAR G1 Complete Consumable Set	\$38.00	0	75	\$300.00	\$2,550.00
Amplify TX ELAR G1 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
Amplify TX ELAR G2 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	55	0	\$275.00	\$0.00
Amplify ELAR G2 Complete Consumable Set	\$38.00	0	55	\$220.00	\$1,870.00
Amplify TX ELAR G2 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
Amplify TX ELAR G3 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	55	0	\$275.00	\$0.00
Amplify ELAR G3 Complete Consumable Set	\$38.00	0	55	\$220.00	\$1,870.00
Amplify TX ELAR G3 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
Amplify TX ELAR G4 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	65	0	\$325.00	\$0.00
Amplify TX ELAR G4 Activity Book Set_25	\$38.00	0	65	\$260.00	\$2,210.00
Amplify TX ELAR G4 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
Amplify TX ELAR G5 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	50	0	\$250.00	\$0.00
Amplify ELAR G5 Complete Consumable Set	\$38.00	0	50	\$200.00	\$1,700.00
Amplify TX ELAR G5 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
TOTAL				\$3,375.00	\$12,750.00

BTW ELAR GK-5

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
Amplify TX ELAR GK Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	65	0	\$325.00	\$0.00
Amplify ELAR GK Complete Consumable Set	\$38.00	0	65	\$260.00	\$2,210.00
Amplify TX ELAR GK Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
Amplify TX ELAR G1 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	50	0	\$250.00	\$0.00
Amplify ELAR G1 Complete Consumable Set	\$38.00	0	50	\$200.00	\$1,700.00
Amplify TX ELAR G1 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
Amplify TX ELAR G2 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	55	0	\$275.00	\$0.00
Amplify ELAR G2 Complete Consumable Set	\$38.00	0	55	\$220.00	\$1,870.00
Amplify TX ELAR G2 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
Amplify TX ELAR G3 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	60	0	\$300.00	\$0.00
Amplify ELAR G3 Complete Consumable Set	\$38.00	0	60	\$240.00	\$2,040.00
Amplify TX ELAR G3 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
Amplify TX ELAR G4 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	55	0	\$275.00	\$0.00
Amplify TX ELAR G4 Activity Book Set_25	\$38.00	0	55	\$220.00	\$1,870.00
Amplify TX ELAR G4 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
Amplify TX ELAR G5 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	60	0	\$300.00	\$0.00
Amplify ELAR G5 Complete Consumable Set	\$38.00	0	60	\$240.00	\$2,040.00
Amplify TX ELAR G5 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
TOTAL				\$3,105.00	\$11,730.00

Crockett ELAR GK-5

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
Amplify TX ELAR GK Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	85	0	\$425.00	\$0.00
Amplify ELAR GK Complete Consumable Set	\$38.00	0	85	\$340.00	\$2,890.00
Amplify TX ELAR GK Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
Amplify TX ELAR G1 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	80	0	\$400.00	\$0.00
Amplify ELAR G1 Complete Consumable Set	\$38.00	0	80	\$320.00	\$2,720.00
Amplify TX ELAR G1 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
Amplify TX ELAR G2 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	85	0	\$425.00	\$0.00
Amplify ELAR G2 Complete Consumable Set	\$38.00	0	85	\$340.00	\$2,890.00
Amplify TX ELAR G2 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
Amplify TX ELAR G3 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	85	0	\$425.00	\$0.00
Amplify ELAR G3 Complete Consumable Set	\$38.00	0	85	\$340.00	\$2,890.00
Amplify TX ELAR G3 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
Amplify TX ELAR G4 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	85	0	\$425.00	\$0.00
Amplify TX ELAR G4 Activity Book Set_25	\$38.00	0	85	\$340.00	\$2,890.00
Amplify TX ELAR G4 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
Amplify TX ELAR G5 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	95	0	\$475.00	\$0.00
Amplify ELAR G5 Complete Consumable Set	\$38.00	0	95	\$380.00	\$3,230.00

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
Amplify TX ELAR G5 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
TOTAL				\$4,635.00	\$17,510.00

Cunningham ELAR GK-5

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
Amplify TX ELAR GK Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	40	0	\$200.00	\$0.00
Amplify ELAR GK Complete Consumable Set	\$38.00	0	40	\$160.00	\$1,360.00
Amplify TX ELAR GK Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
Amplify TX ELAR G1 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	45	0	\$225.00	\$0.00
Amplify ELAR G1 Complete Consumable Set	\$38.00	0	45	\$180.00	\$1,530.00
Amplify TX ELAR G1 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
Amplify TX ELAR G2 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	50	0	\$250.00	\$0.00
Amplify ELAR G2 Complete Consumable Set	\$38.00	0	50	\$200.00	\$1,700.00
Amplify TX ELAR G2 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
Amplify TX ELAR G3 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	45	0	\$225.00	\$0.00
Amplify ELAR G3 Complete Consumable Set	\$38.00	0	45	\$180.00	\$1,530.00
Amplify TX ELAR G3 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
Amplify TX ELAR G4 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	45	0	\$225.00	\$0.00
Amplify TX ELAR G4 Activity Book Set_25	\$38.00	0	45	\$180.00	\$1,530.00
Amplify TX ELAR G4 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
Amplify TX ELAR G5 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	45	0	\$225.00	\$0.00
Amplify ELAR G5 Complete Consumable Set	\$38.00	0	45	\$180.00	\$1,530.00
Amplify TX ELAR G5 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
TOTAL				\$2,430.00	\$9,180.00

Fain ELAR GK-5

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
Amplify TX ELAR GK Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	70	0	\$350.00	\$0.00
Amplify ELAR GK Complete Consumable Set	\$38.00	0	70	\$280.00	\$2,380.00
Amplify TX ELAR GK Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
Amplify TX ELAR G1 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	70	0	\$350.00	\$0.00
Amplify ELAR G1 Complete Consumable Set	\$38.00	0	70	\$280.00	\$2,380.00
Amplify TX ELAR G1 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
Amplify TX ELAR G2 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	65	0	\$325.00	\$0.00
Amplify ELAR G2 Complete Consumable Set	\$38.00	0	65	\$260.00	\$2,210.00
Amplify TX ELAR G2 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
Amplify TX ELAR G3 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	65	0	\$325.00	\$0.00
Amplify ELAR G3 Complete Consumable Set	\$38.00	0	65	\$260.00	\$2,210.00
Amplify TX ELAR G3 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
Amplify TX ELAR G4 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	50	0	\$250.00	\$0.00
Amplify TX ELAR G4 Activity Book Set_25	\$38.00	0	50	\$200.00	\$1,700.00
Amplify TX ELAR G4 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
Amplify TX ELAR G5 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	55	0	\$275.00	\$0.00
Amplify ELAR G5 Complete Consumable Set	\$38.00	0	55	\$220.00	\$1,870.00
Amplify TX ELAR G5 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
TOTAL				\$3,375.00	\$12,750.00

Fowler ELAR GK-5

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
Amplify TX ELAR GK Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	80	0	\$400.00	\$0.00
Amplify ELAR GK Complete Consumable Set	\$38.00	0	80	\$320.00	\$2,720.00

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
Amplify TX ELAR GK Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
Amplify TX ELAR G1 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	80	0	\$400.00	\$0.00
Amplify ELAR G1 Complete Consumable Set	\$38.00	0	80	\$320.00	\$2,720.00
Amplify TX ELAR G1 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
Amplify TX ELAR G2 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	60	0	\$300.00	\$0.00
Amplify ELAR G2 Complete Consumable Set	\$38.00	0	60	\$240.00	\$2,040.00
Amplify TX ELAR G2 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
Amplify TX ELAR G3 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	85	0	\$425.00	\$0.00
Amplify ELAR G3 Complete Consumable Set	\$38.00	0	85	\$340.00	\$2,890.00
Amplify TX ELAR G3 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
Amplify TX ELAR G4 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	75	0	\$375.00	\$0.00
Amplify TX ELAR G4 Activity Book Set_25	\$38.00	0	75	\$300.00	\$2,550.00
Amplify TX ELAR G4 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
Amplify TX ELAR G5 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	95	0	\$475.00	\$0.00
Amplify ELAR G5 Complete Consumable Set	\$38.00	0	95	\$380.00	\$3,230.00
Amplify TX ELAR G5 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
TOTAL				\$4,275.00	\$16,150.00

Franklin ELAR GK-5

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
Amplify TX ELAR GK Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	60	0	\$300.00	\$0.00
Amplify ELAR GK Complete Consumable Set	\$38.00	0	60	\$240.00	\$2,040.00
Amplify TX ELAR GK Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
Amplify TX ELAR G1 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	60	0	\$300.00	\$0.00
Amplify ELAR G1 Complete Consumable Set	\$38.00	0	60	\$240.00	\$2,040.00

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
Amplify TX ELAR G1 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
Amplify TX ELAR G2 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	60	0	\$300.00	\$0.00
Amplify ELAR G2 Complete Consumable Set	\$38.00	0	60	\$240.00	\$2,040.00
Amplify TX ELAR G2 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
Amplify TX ELAR G3 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	55	0	\$275.00	\$0.00
Amplify ELAR G3 Complete Consumable Set	\$38.00	0	55	\$220.00	\$1,870.00
Amplify TX ELAR G3 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
Amplify TX ELAR G4 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	70	0	\$350.00	\$0.00
Amplify TX ELAR G4 Activity Book Set_25	\$38.00	0	70	\$280.00	\$2,380.00
Amplify TX ELAR G4 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
Amplify TX ELAR G5 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	65	0	\$325.00	\$0.00
Amplify ELAR G5 Complete Consumable Set	\$38.00	0	65	\$260.00	\$2,210.00
Amplify TX ELAR G5 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
TOTAL				\$3,330.00	\$12,580.00

Jefferson ELAR GK-5

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
Amplify TX ELAR GK Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	60	0	\$300.00	\$0.00
Amplify ELAR GK Complete Consumable Set	\$38.00	0	60	\$240.00	\$2,040.00
Amplify TX ELAR GK Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
Amplify TX ELAR G1 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	60	0	\$300.00	\$0.00
Amplify ELAR G1 Complete Consumable Set	\$38.00	0	60	\$240.00	\$2,040.00
Amplify TX ELAR G1 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
Amplify TX ELAR G2 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	40	0	\$200.00	\$0.00
Amplify ELAR G2 Complete Consumable Set	\$38.00	0	40	\$160.00	\$1,360.00

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
Amplify TX ELAR G2 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
Amplify TX ELAR G3 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	55	0	\$275.00	\$0.00
Amplify ELAR G3 Complete Consumable Set	\$38.00	0	55	\$220.00	\$1,870.00
Amplify TX ELAR G3 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
Amplify TX ELAR G4 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	65	0	\$325.00	\$0.00
Amplify TX ELAR G4 Activity Book Set_25	\$38.00	0	65	\$260.00	\$2,210.00
Amplify TX ELAR G4 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
Amplify TX ELAR G5 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	55	0	\$275.00	\$0.00
Amplify ELAR G5 Complete Consumable Set	\$38.00	0	55	\$220.00	\$1,870.00
Amplify TX ELAR G5 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
TOTAL				\$3,015.00	\$11,390.00

Milam ELAR GK-5

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
Amplify TX ELAR GK Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	70	0	\$350.00	\$0.00
Amplify ELAR GK Complete Consumable Set	\$38.00	0	70	\$280.00	\$2,380.00
Amplify TX ELAR GK Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
Amplify TX ELAR G1 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	70	0	\$350.00	\$0.00
Amplify ELAR G1 Complete Consumable Set	\$38.00	0	70	\$280.00	\$2,380.00
Amplify TX ELAR G1 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
Amplify TX ELAR G2 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	70	0	\$350.00	\$0.00
Amplify ELAR G2 Complete Consumable Set	\$38.00	0	70	\$280.00	\$2,380.00
Amplify TX ELAR G2 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
Amplify TX ELAR G3 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	60	0	\$300.00	\$0.00
Amplify ELAR G3 Complete Consumable Set	\$38.00	0	60	\$240.00	\$2,040.00

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
Amplify TX ELAR G3 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
Amplify TX ELAR G4 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	50	0	\$250.00	\$0.00
Amplify TX ELAR G4 Activity Book Set_25	\$38.00	0	50	\$200.00	\$1,700.00
Amplify TX ELAR G4 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
Amplify TX ELAR G5 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	50	0	\$250.00	\$0.00
Amplify ELAR G5 Complete Consumable Set	\$38.00	0	50	\$200.00	\$1,700.00
Amplify TX ELAR G5 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
TOTAL				\$3,330.00	\$12,580.00

Scotland Park ELAR/SLAR GK-5

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
Amplify TX SLAR GK Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	22	0	\$110.00	\$0.00
Amplify SLAR GK Complete Consumable Set	\$47.50	0	22	\$209.00	\$836.00
Amplify TX SLAR GK Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	1	\$0.00	\$0.00
Amplify TX ELAR GK Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	45	0	\$225.00	\$0.00
Amplify ELAR GK Complete Consumable Set	\$38.00	0	45	\$360.00	\$1,350.00
Amplify TX ELAR GK Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
Amplify TX SLAR G1 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	22	0	\$110.00	\$0.00
Amplify SLAR G1 Complete Consumable Set	\$47.50	0	22	\$209.00	\$836.00
Amplify TX SLAR G1 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	1	\$0.00	\$0.00
Amplify TX ELAR G1 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	55	0	\$275.00	\$0.00
Amplify ELAR G1 Complete Consumable Set	\$38.00	0	55	\$440.00	\$1,650.00
Amplify TX ELAR G1 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
Amplify TX SLAR G2 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	22	0	\$110.00	\$0.00
Amplify SLAR G2 Complete Consumable Set	\$47.50	0	22	\$209.00	\$836.00

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
Amplify TX SLAR G2 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	1	\$0.00	\$0.00
Amplify TX ELAR G2 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	65	0	\$325.00	\$0.00
Amplify ELAR G2 Complete Consumable Set	\$38.00	0	65	\$520.00	\$1,950.00
Amplify TX ELAR G2 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
Amplify TX SLAR G3 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	22	0	\$110.00	\$0.00
Amplify SLAR G3 Consumable Set	\$47.50	0	22	\$209.00	\$836.00
Amplify TX SLAR G3 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	1	\$0.00	\$0.00
Amplify TX ELAR G3 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	80	0	\$400.00	\$0.00
Amplify ELAR G3 Complete Consumable Set	\$38.00	0	80	\$640.00	\$2,400.00
Amplify TX ELAR G3 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
Amplify TX SLAR G4 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	25	0	\$125.00	\$0.00
Amplify TX SLAR G4 Activity Book Set_25	\$47.50	0	25	\$237.50	\$950.00
Amplify TX SLAR G4 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	1	\$0.00	\$0.00
Amplify TX ELAR G4 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	80	0	\$400.00	\$0.00
Amplify TX ELAR G4 Activity Book Set_25	\$38.00	0	80	\$640.00	\$2,400.00
Amplify TX ELAR G4 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
Amplify TX SLAR G5 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	25	0	\$125.00	\$0.00
Amplify SLAR G5 Consumable Set	\$47.50	0	25	\$237.50	\$950.00
Amplify TX SLAR G5 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	1	\$0.00	\$0.00
Amplify TX ELAR G5 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	85	0	\$425.00	\$0.00
Amplify ELAR G5 Complete Consumable Set	\$38.00	0	85	\$680.00	\$2,550.00
Amplify TX ELAR G5 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
TOTAL				\$7,331.00	\$17,544.00

So Hills ELAR/SLAR GK-5

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
Amplify TX SLAR GK Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	40	0	\$200.00	\$0.00
Amplify SLAR GK Complete Consumable Set	\$47.50	0	40	\$380.00	\$1,520.00
Amplify TX SLAR GK Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	1	\$0.00	\$0.00
Amplify TX ELAR GK Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	60	0	\$300.00	\$0.00
Amplify ELAR GK Complete Consumable Set	\$38.00	0	60	\$480.00	\$1,800.00
Amplify TX ELAR GK Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
Amplify TX SLAR G1 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	35	0	\$175.00	\$0.00
Amplify SLAR G1 Complete Consumable Set	\$47.50	0	35	\$332.50	\$1,330.00
Amplify TX SLAR G1 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	1	\$0.00	\$0.00
Amplify TX ELAR G1 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	55	0	\$275.00	\$0.00
Amplify ELAR G1 Complete Consumable Set	\$38.00	0	55	\$440.00	\$1,650.00
Amplify TX ELAR G1 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
Amplify TX SLAR G2 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	22	0	\$110.00	\$0.00
Amplify SLAR G2 Complete Consumable Set	\$47.50	0	22	\$209.00	\$836.00
Amplify TX SLAR G2 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	1	\$0.00	\$0.00
Amplify TX ELAR G2 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	65	0	\$325.00	\$0.00
Amplify ELAR G2 Complete Consumable Set	\$38.00	0	65	\$520.00	\$1,950.00
Amplify TX ELAR G2 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
Amplify TX SLAR G3 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	30	0	\$150.00	\$0.00
Amplify SLAR G3 Consumable Set	\$47.50	0	30	\$285.00	\$1,140.00
Amplify TX SLAR G3 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	1	\$0.00	\$0.00
Amplify TX ELAR G3 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	85	0	\$425.00	\$0.00
Amplify ELAR G3 Complete Consumable Set	\$38.00	0	85	\$680.00	\$2,550.00

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
Amplify TX ELAR G3 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
Amplify TX SLAR G4 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	25	0	\$125.00	\$0.00
Amplify TX SLAR G4 Activity Book Set_25	\$47.50	0	25	\$237.50	\$950.00
Amplify TX SLAR G4 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	1	\$0.00	\$0.00
Amplify TX ELAR G4 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	80	0	\$400.00	\$0.00
Amplify TX ELAR G4 Activity Book Set_25	\$38.00	0	80	\$640.00	\$2,400.00
Amplify TX ELAR G4 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
Amplify TX SLAR G5 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	25	0	\$125.00	\$0.00
Amplify SLAR G5 Consumable Set	\$47.50	0	25	\$237.50	\$950.00
Amplify TX SLAR G5 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	1	\$0.00	\$0.00
Amplify TX ELAR G5 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	85	0	\$425.00	\$0.00
Amplify ELAR G5 Complete Consumable Set	\$38.00	0	85	\$680.00	\$2,550.00
Amplify TX ELAR G5 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
TOTAL				\$8,156.50	\$19,626.00

West ELAR GK-5

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
Amplify TX ELAR GK Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	50	0	\$250.00	\$0.00
Amplify ELAR GK Complete Consumable Set	\$38.00	0	50	\$200.00	\$1,700.00
Amplify TX ELAR GK Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
Amplify TX ELAR G1 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	55	0	\$275.00	\$0.00
Amplify ELAR G1 Complete Consumable Set	\$38.00	0	55	\$220.00	\$1,870.00
Amplify TX ELAR G1 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
Amplify TX ELAR G2 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	55	0	\$275.00	\$0.00
Amplify ELAR G2 Complete Consumable Set	\$38.00	0	55	\$220.00	\$1,870.00

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
Amplify TX ELAR G2 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
Amplify TX ELAR G3 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	70	0	\$350.00	\$0.00
Amplify ELAR G3 Complete Consumable Set	\$38.00	0	70	\$280.00	\$2,380.00
Amplify TX ELAR G3 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
Amplify TX ELAR G4 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	55	0	\$275.00	\$0.00
Amplify TX ELAR G4 Activity Book Set_25	\$38.00	0	55	\$220.00	\$1,870.00
Amplify TX ELAR G4 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
Amplify TX ELAR G5 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	60	0	\$300.00	\$0.00
Amplify ELAR G5 Complete Consumable Set	\$38.00	0	60	\$240.00	\$2,040.00
Amplify TX ELAR G5 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
TOTAL				\$3,105.00	\$11,730.00

Zundy ELAR/SLAR GK-5

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
Amplify TX SLAR GK Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	40	0	\$200.00	\$0.00
Amplify SLAR GK Complete Consumable Set	\$47.50	0	40	\$380.00	\$1,520.00
Amplify TX SLAR GK Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	1	\$0.00	\$0.00
Amplify TX ELAR GK Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	55	0	\$275.00	\$0.00
Amplify ELAR GK Complete Consumable Set	\$38.00	0	55	\$440.00	\$1,650.00
Amplify TX ELAR GK Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
Amplify TX SLAR G1 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	40	0	\$200.00	\$0.00
Amplify SLAR G1 Complete Consumable Set	\$47.50	0	40	\$380.00	\$1,520.00
Amplify TX SLAR G1 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	1	\$0.00	\$0.00
Amplify TX ELAR G1 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	45	0	\$225.00	\$0.00
Amplify ELAR G1 Complete Consumable Set	\$38.00	0	45	\$360.00	\$1,350.00

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
Amplify TX ELAR G1 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
Amplify TX SLAR G2 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	41	0	\$205.00	\$0.00
Amplify SLAR G2 Complete Consumable Set	\$47.50	0	41	\$389.50	\$1,558.00
Amplify TX SLAR G2 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	1	\$0.00	\$0.00
Amplify TX ELAR G2 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	60	0	\$300.00	\$0.00
Amplify ELAR G2 Complete Consumable Set	\$38.00	0	60	\$480.00	\$1,800.00
Amplify TX ELAR G2 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
Amplify TX SLAR G3 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	8	0	\$40.00	\$0.00
Amplify SLAR G3 Consumable Set	\$47.50	0	8	\$76.00	\$304.00
Amplify TX SLAR G3 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	1	\$0.00	\$0.00
Amplify TX ELAR G3 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	90	0	\$450.00	\$0.00
Amplify ELAR G3 Complete Consumable Set	\$38.00	0	90	\$720.00	\$2,700.00
Amplify TX ELAR G3 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
Amplify TX SLAR G4 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	25	0	\$125.00	\$0.00
Amplify TX SLAR G4 Activity Book Set_25	\$47.50	0	25	\$237.50	\$950.00
Amplify TX SLAR G4 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	1	\$0.00	\$0.00
Amplify TX ELAR G4 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	90	0	\$450.00	\$0.00
Amplify TX ELAR G4 Activity Book Set_25	\$38.00	0	90	\$720.00	\$2,700.00
Amplify TX ELAR G4 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
Amplify TX SLAR G5 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	25	0	\$125.00	\$0.00
Amplify SLAR G5 Consumable Set	\$47.50	0	25	\$237.50	\$950.00
Amplify TX SLAR G5 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	1	\$0.00	\$0.00
Amplify TX ELAR G5 Multimedia Hub Student License - 1yr (2025-2026)	\$5.00	100	0	\$500.00	\$0.00
Amplify ELAR G5 Complete Consumable Set	\$38.00	0	100	\$800.00	\$3,000.00

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
Amplify TX ELAR G5 Teacher Resource Site - 1yr (2025-2026)	\$0.00	0	3	\$0.00	\$0.00
TOTAL				\$8,315.50	\$20,002.00

Boost Reading/Lectura Free with Consumable Sets

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
Boost Reading Texas GK-2 Student License - 1yr (2025-2026)	\$21.10	0	2,400	\$50,640.00	\$0.00
Boost Reading Texas G3-5 Student License - 1yr (2025-2026)	\$21.10	0	2,655	\$56,020.50	\$0.00
Boost Lectura Add On Student License - 1yr (2025-2026)	\$10.00	0	284	\$2,840.00	\$0.00
TOTAL				\$109,500.50	\$0.00

Shipping and Handling

SHIPPING AND HANDLING	DELIVERY SERVICE LEVEL	SHIPPING COST	TOTAL DISCOUNT	TOTAL PRICE
Amplify Shipping and Handling	Standard	\$25,866.60	\$0.00	\$25,866.60

TOTAL DISCOUNT \$167,278.50
 GRAND TOTAL \$211,388.60

Scope and Duration

Payment Terms:

- This Price Quote (including all pricing and other terms) is valid through Quote Expiration Date stated above.
- Payment terms: net 30 days.
- Prices do not include sales tax, if applicable.
- Pricing terms in the Price Quote are based on the scope of purchase and other terms herein.
- The Federal Tax ID # for Amplify Education, Inc. is 13-4125483. A copy of Amplify's W-9 can be found at: <http://www.amplify.com/w-9.pdf>

License and Services Term:

- Licenses: 07/01/2025 until 06/30/2026.
- Services: 18 months from order date. Unless otherwise stated above, all training and other services purchased must be scheduled and delivered within such term or will be forfeited.

Special Terms:

- FOR SHIPPED MATERIALS:
 - Expedited shipping is available at extra charge.
 - Print materials and kits are non-returnable and non-refundable, except in the case of defective or missing materials reported by Customer within 60 days of receipt.

- FOR SERVICES:
 - Training and professional development sessions cancelled with less than one week notice will be deemed delivered.

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5. Payments. In consideration of the Products, Customer will pay to Amplify (or other party designated on the Quote) the fees specified in the Quote in full within 30 days of the date of invoice, except as otherwise agreed by the parties or for those amounts that are subject to a good faith dispute of which Customer has notified Amplify in writing. Customer will be responsible for all state or local sales, use or gross receipts taxes, and federal excise taxes unless Customer provides a then-current tax exemption certificate in advance of the delivery, license, or performance of any Product, as applicable.

6. Shipments. Unless otherwise specified on the Quote, physical Products will be shipped FOB origin in the US (Incoterms 2010 EXW outside of the US) and are deemed accepted by Customer upon receipt. Upon acceptance of such Products, orders are non-refundable, non-returnable, and non-exchangeable, except in the case of defective or missing materials reported to Amplify by Customer within 60 days of receipt. In such case, Customer may not return Products without Amplify's written authorization.

7. Account Information. For subscription Products, the authentication of Authorized School Users is based in part upon information supplied by Customer or Authorized School Users, as applicable. Customer will and will cause its Authorized School Users to (a) provide accurate information to Amplify or a third-party service as applicable, and promptly report any changes to such information, (b) not share login credentials or otherwise allow others to use their account, (c) maintain the confidentiality and security of their account information, and (d) use the Products solely via such authorized accounts. Customer agrees to notify Amplify immediately of any unauthorized use of its or its Authorized School Users' accounts or related authentication information. Amplify will not be responsible for any losses arising out of the unauthorized use of accounts created by or for Customer and its Authorized School Users.

8. Confidentiality. Customer acknowledges that, in connection with this Agreement, Amplify has provided or will provide to Customer and its Authorized School Users certain sensitive or proprietary information, including software, source code, assessment instruments,

research, designs, methods, processes, customer lists, training materials, product documentation, know-how, or trade secrets, in whatever form ("Confidential Information"). Customer agrees (a) not to use Confidential Information for any purpose other than use of the Products in accordance with this Agreement and (b) to take all steps reasonably necessary to maintain and protect the Confidential Information of Amplify in strict confidence. Confidential Information shall not include information that, as evidenced by Customer's contemporaneous written records: (i) is or becomes publicly available through no fault of Customer; (ii) is rightfully known to Customer prior to the time of its disclosure; (iii) has been independently developed by Customer without any use of the Confidential Information; or (iv) is subsequently learned from a third party not under any confidentiality obligation.

9. Student Data. The parties acknowledge and agree that in the course of providing the Products to the Customer, Amplify may collect, receive, or generate information that directly relates to an identifiable current or former student of Customer ("Student Data"). Student Data may include personal information from a student's "educational records," as defined by the Family Educational Rights and Privacy Act of 1974 ("FERPA"). Student Data is owned and controlled by the Customer and Amplify receives Student Data as a "school official" under Section 99.31 of FERPA for the purpose of providing the Products hereunder. Individually and collectively, Amplify and Customer agree to uphold our obligations, as applicable, under FERPA, the Children's Online Privacy Protection Act ("COPPA"), the Protection of Pupil Rights Amendment ("PPRA"), and applicable state laws relating to student data privacy. Amplify's [Privacy Policy](#) at [amplify.com/customer-privacy](#) ("Privacy Policy") will govern collection, use, and disclosure of Student Data collected or stored on behalf of Customer under this Agreement. Customer is responsible for providing notice and obtaining appropriate consents under applicable laws to authorize Authorized School Users' use of the Products, including making a copy of the [Privacy Policy](#) available to the parents or guardians of users who are under the age of 13. In addition, Amplify has entered into the Data Privacy Agreements listed at [amplify.com/privacy-security](#) aligned with state and national templates to facilitate compliance with applicable state laws and help expedite Customer's student data privacy documentation process.

10. Customer Materials and Requirements. Customer represents, warrants, and covenants that it has all the necessary rights, including consents and IP Rights, in connection with any data, information, content, and other materials provided to or collected by Amplify on behalf of Customer or its Authorized School Users using the Products or otherwise in connection with this Agreement ("Customer Materials"), and that Amplify has the right to use such Customer Materials as contemplated hereunder or for any other purposes required by Customer. Customer is solely responsible for the accuracy, integrity, completeness, quality, legality, and safety of such Customer Materials. Customer is responsible for meeting hardware, software, telecommunications, and other requirements listed at [amplify.com/customer-requirements](#).

11. Warranty Disclaimer. PRODUCTS ARE PROVIDED "AS IS" AND WITHOUT WARRANTY OF ANY KIND BY AMPLIFY. AMPLIFY EXPRESSLY DISCLAIMS ALL WARRANTIES, EXPRESS OR IMPLIED, INCLUDING ANY WARRANTY AS TO TITLE, NON-INFRINGEMENT, MERCHANTABILITY, OR FITNESS FOR A PARTICULAR PURPOSE OR USE. CUSTOMER ASSUMES RESPONSIBILITY FOR SELECTING THE PRODUCTS TO ACHIEVE CUSTOMER'S INTENDED RESULTS AND FOR THE ACCESS AND USE OF THE PRODUCTS, INCLUDING THE RESULTS OBTAINED FROM THE PRODUCTS. WITHOUT LIMITING THE FOREGOING, AMPLIFY MAKES NO WARRANTY THAT THE PRODUCTS WILL BE ERROR-FREE OR FREE FROM INTERRUPTIONS OR OTHER FAILURES OR WILL MEET CUSTOMER'S REQUIREMENTS. AMPLIFY IS NEITHER RESPONSIBLE NOR LIABLE FOR ANY THIRD-PARTY CONTENT OR SOFTWARE INCLUDED IN PRODUCTS, INCLUDING THE ACCURACY, INTEGRITY, COMPLETENESS, QUALITY, LEGALITY, USEFULNESS, OR SAFETY OF, OR IP RIGHTS RELATING TO, SUCH THIRD-PARTY CONTENT AND SOFTWARE. ANY ACCESS TO OR USE OF SUCH THIRD-PARTY CONTENT AND SOFTWARE MAY BE SUBJECT TO THE TERMS AND CONDITIONS AND INFORMATION COLLECTION, USAGE, AND DISCLOSURE PRACTICES OF THIRD PARTIES.

12. Limitation of Liability. IN NO EVENT WILL AMPLIFY BE LIABLE TO CUSTOMER OR TO ANY AUTHORIZED USER FOR ANY INCIDENTAL, SPECIAL, CONSEQUENTIAL, PUNITIVE, RELIANCE, OR COVER DAMAGES, DAMAGES FOR LOST PROFITS, LOST DATA OR LOST BUSINESS, OR ANY OTHER INDIRECT DAMAGES, EVEN IF AMPLIFY HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. TO THE EXTENT PERMITTED BY APPLICABLE LAW, AMPLIFY'S ENTIRE LIABILITY TO CUSTOMER OR ANY AUTHORIZED USER ARISING OUT OF PERFORMANCE OR NONPERFORMANCE BY AMPLIFY OR IN ANY WAY RELATED TO THE SUBJECT MATTER OF THIS AGREEMENT, REGARDLESS OF WHETHER THE CLAIM FOR SUCH DAMAGES IS BASED IN CONTRACT, TORT, STRICT LIABILITY, OR OTHERWISE, MAY NOT EXCEED THE AGGREGATE OF CUSTOMER'S OR ANY AUTHORIZED USER'S DIRECT DAMAGES UP TO THE FEES PAID BY CUSTOMER TO AMPLIFY FOR THE AFFECTED PORTION OF THE PRODUCTS IN THE PRIOR 12-MONTH PERIOD. UNDER NO CIRCUMSTANCES WILL AMPLIFY BE LIABLE FOR ANY CONSEQUENCES OF ANY UNAUTHORIZED USE OF THE PRODUCTS THAT VIOLATES THIS AGREEMENT OR ANY APPLICABLE LAW OR REGULATION.

13. Term/Termination. This Agreement will be in effect for the Term and may be renewed or extended by mutual agreement of the parties. Without prejudice to any rights either party may have under this Agreement, in law, equity, or otherwise, a party will have the right to terminate this Agreement if the other party (or in the case of Amplify, an Authorized School User) materially breaches any term,

provision, warranty, or representation under this Agreement and fails to correct the breach within 30 days of its receipt of written notice thereof. Upon termination, Customer will: (a) cease using the Products, (b) return, purge, or destroy (as directed by Amplify) all copies of any Products and, if so requested, certify to Amplify in writing that such surrender or destruction has occurred, (c) pay any fees due and owing hereunder, and (d) not be entitled to a refund of any fees previously paid, unless otherwise specified in the Quote. Customer will be responsible for the cost of any continued use of the Products following termination. Upon termination, Amplify will return or destroy any Student Data provided to Amplify hereunder. Notwithstanding the foregoing, nothing will require Amplify to return or destroy any data that does not include Student Data, including de-identified information or data that is derived from access to Student Data but which does not contain Student Data. Sections 3–14 will survive the termination of this Agreement.

14. Miscellaneous. This Agreement, including all addenda, attachments, and the Quote, as applicable, constitutes the entire agreement between the parties relating to the subject matter hereof. The provisions of this Agreement will supersede any conflicting terms and conditions in any Customer purchase order, other correspondence or verbal communication, and will supersede and cancel all prior agreements, written or oral, between the parties relating to the subject matter hereof. This Agreement may not be modified except in writing signed by both parties. All defined terms in this Agreement will apply to their singular and plural forms, as applicable. The word “including” means “including without limitation.” This Agreement will be governed by and construed and enforced in accordance with the laws of the U.S., state of New York, without giving effect to the choice of law rules thereof. This Agreement will be binding upon and inure to the benefit of the parties and their respective successors and assigns. The parties expressly understand and agree that their relationship is that of independent contractors. Nothing in this Agreement will constitute one party as an employee, agent, joint venture partner, or servant of another. Each party is solely responsible for all of its employees and agents and its labor costs and expenses arising in connection herewith. Neither this Agreement nor any of the rights, interests or obligations hereunder may be assigned or delegated by Customer or any Authorized School User without the prior written consent of Amplify. If one or more of the provisions contained in this Agreement will for any reason be held to be unenforceable at law, such provisions will be construed by the appropriate judicial body to limit or reduce such provision or provisions so as to be enforceable to the maximum extent compatible with applicable law. Amplify will have no liability to Customer or to third parties for any failure or delay in performing any obligation under this Agreement due to circumstances beyond its reasonable control, including acts of God or nature, fire, earthquake, flood, epidemic, pandemic, strikes, labor stoppages or slowdowns, civil disturbances or terrorism, national or regional emergencies, supply shortages or delays, action by any governmental authority, or interruptions in power, communications, satellites, the Internet, or any other network. Each party represents and warrants that it has all necessary right, power, and authority to enter into this Agreement and to comply with the obligations hereunder.

We are delighted to work with you and we thank you for your order!

Amplify Education, Inc. - Confidential Information

WICHITA FALLS ISD BOARD OF TRUSTEES

February 11, 2025

Agenda Item: Targeted Improvement Plan Presentation

Administrators Responsible: Debbie Dipprey, Executive Director of School Administration

Attachments:

Action Needed Future Action Presentation Report

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees Board of Trustees receive information regarding Targeted Improvement Plans to be submitted to the Texas Education Agency for Washington Elementary, Fain Elementary, Cunningham Elementary and Hirschi Middle School as presented by Debbie Dipprey, Executive Director of School Administration and as recommended by Dr. Lee, WFISD Superintendent of Schools.

Explanation: TEA has identified Washington Elementary, Fain Elementary, Cunningham Elementary and Hirschi Middle School as in need of “Comprehensive Support”. The campuses were identified for this level of support based on performance on the 2024 STAAR assessment. Campuses are required to develop and implement a Targeted Improvement Plan which must be approved by the Board of Trustees.

WICHITA FALLS ISD BOARD OF TRUSTEES
December 16, 2024

Agenda Item:	Hiring of Head Football Coach, Legacy High School		
Administrator Responsible:	Freeman, Grant, Director of Athletics		
Attachments:	No Attachment		
<input checked="" type="checkbox"/> Action Needed	<input type="checkbox"/> Future Action	<input type="checkbox"/> Presentation	<input type="checkbox"/> Report

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees approve the recommendation to hire Greg Davis as the Campus Athletic Coordinator and Head Football Coach at Wichita Falls Legacy High School as recommended by Grant Freeman, Director of Athletics and Dr. Donny Lee, Superintendent of Schools.

Explanation:

Coach Greg Davis was selected from a pool of 68 applicants. Five candidates were selected for interviews on February 4th and 5th followed by a second round of interviews for 3 finalists. The five candidates selected represent 85 years of experience and multiple District titles, playoff wins and 2 State Championships.

Greg Davis separated himself from the candidates with a commitment to mentoring student athletes, supporting both men’s and women’s athletics, and a background in championship programs including Southlake Carroll, Katy, Galena Park North Shore, and Ennis. Coach Davis’ defenses have consistently finished ranked in the Top 5 statewide in all categories.

Fiscal Note:

WICHITA FALLS ISD BOARD OF TRUSTEES
February 11, 2025

Agenda Item:	Monthly Personnel Report		
Administrator Responsible:	Dayna Hardaway, Executive Director of Human Resources		
Attachments:	No Attachment		
<input type="checkbox"/> Action Needed	<input type="checkbox"/> Future Action	<input type="checkbox"/> Presentation	<input checked="" type="checkbox"/> Report

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees reviews the employee resignations/retirements that have been submitted since the last Board meeting. The resignations/retirements have been accepted in accordance with the requirements of Policy DFE (Local).

Letters of Retirement:

Professionals

Box, Paige-Teacher, Jefferson, Last Day 5/22/25
Coleman, Mary-Librarian, Fain, Last Day 5/22/2025
Corsaut, Lori-Counselor, West, Last Day 5/22/25
Gound, Christopher-Teacher, Scotland Park, Last Day 5/22/25
Hampton, Farah Lea-Teacher, Fain, Last Day 5/22/25
Harrington, Rhonda-Teacher, JJAEP, Last Day 5/22/25
Hornbeck, Carla-Teacher, Zundy, Last Day 5/22/25
Howard, Janice-Librarian, West, Last Day 5/22/25
Innis, Terrence- Teacher, Memorial, Last Day 5/22/25
Little, Tracy-Teacher, Franklin, Last Day 5/22/25
Moore, Tina, Teacher, Brook Village, Last Day 5/22/25
Samus, George-Teacher, Memorial Last Day 5/22/25
Ward, Rana-Diagnostician, Ed Center, Last Day 5/30/25

Clerical/Auxiliary/Support

Letters of Resignation:

Professionals

Acuna, Roberto- Teacher, Memorial, Last Day 5/22/25
Ameluxen, Sydney- Teacher/Coach, Memorial, Last Day 5/22/25
Borgman, Thomas-Teacher, Memorial, Last Day 5/22/25
Davis, Dakota- Teacher, Sheppard, Last Day 5/22/25
Ernest, Payton-Teacher/Coach, McNiel, Last Day 2/25/25
Fields, Brendy-Teacher, Southern Hills, Last Day 5/22/25
Fields, Regan-Teacher, CEC, Last Day 5/22/25
Hill, Shannon-SLP, Ed Center SPED, Last Day 2/5/25
Howerton, Amy- Teacher, Franklin, Last Day 5/22/25
Koiner, Christina-Teacher/Coach, Legacy, Last Day 5/22/25
Marimon, Morgan-Teacher, McNiel, Last Day 5/22/25
McCabe, Traci-Teacher, Zundy, Last Day 5/22/25
McCormick, Morgan-Teacher/Coach, Memorial, Last Day 5/22/25

Moses, Kacy- Counselor, Fain, Last Day 5/22/25
Myers, Jerry-Teacher/Coach, Legacy, Last Day 1/31/25
Pellikan, Sarah-Teacher, Booker T Washington, Last Day 5/22/25
Portmann, Amy- Teacher, Legacy. Last Day 5/22/25
Rittenhouse, Lorena-Teacher, McNeil, Last Day 1/13/25
Sabine, Katherine-RN, Haynes HS, Last Day 5/30/25
Spangler, Mary-Instructional Coach, Booker T Washington, Last Day 5/22/25
Tennison, Artemus-Teacher/Coach, Legacy, Last Day 1/31/25

Clerical/Auxiliary/Support

Brown, Nickole-Aide, Sheppard, Last Day 1/31/25
Colgan, Julie- Aide II, Milam, Last Day 2/14/25
Howarton, Hannah- Aide II, McNeil, Last Day 2/7/25
Kurko, Elizabeth-Aide, Fowler, Last Day 5/22/25
Nelson, Frankie-Aide II, Cunningham, Last Day 1/30/25
Reed, Gerry-Aide, Denver, Last Day 2/7/25
Riggins, Dylan-Police Officer, WFISD Police Department, Last Day 1/17/25
Smith, Blake- Aide II, Milam, Last Day 2/7/25
Sparks, James-Aide II, McNeil, Last Day 2/4/25

**WICHITA FALLS ISD BOARD OF TRUSTEES
FEBRUARY 11, 2025**

Agenda Item:	Applicant Pool		
Administrator Responsible:	Dayna Hardaway, Executive Director of Human Resources		
Attachments:	Applicant Pool		
<input checked="" type="checkbox"/> Action Needed	<input type="checkbox"/> Future Action	<input type="checkbox"/> Presentation	<input type="checkbox"/> Report

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees approve the proposed applicant pool as submitted by Dayna Hardaway, Director of Human Resources, and as recommended by Dr. Donny Lee, Superintendent of Schools.

APPLICANTS TO BE APPROVED BY THE BOARD OF TRUSTEES

February 11, 2025

Addendum

Name	Certification	University	Yrs of Exp	Position/Assignment	Previous District
***Mills, Azizz	Mathematics Grades (7-12) Mathematics Grades (4-8)	Midwestern State University Bachelor's	NA	Teacher McNiel Middle School Replacing Payton Ernest	NA

Asterisk indicates Contract Addendum Required. See key below.

** Enrolled in an Alternative Certification Program*

*** One-year out-of state Certification*

****Emergency Permit*

***** Non-Renewal Permit*

DOI = District of Innovation

WICHITA FALLS ISD BOARD OF TRUSTEES
February 11, 2025

Agenda Item:	Waiver Certification for Teachers		
Administrator Responsible:	Dayna Hardaway, Executive Director of Human Resources		
Attachments:	No Attachment		
<input type="checkbox"/> Action Needed	<input checked="" type="checkbox"/> Future Action	<input type="checkbox"/> Presentation	<input type="checkbox"/> Report

Administrative Recommendation:

That the WFISD Board of Trustees is requested to approve the district’s plan to seek certification waivers from the Texas Education Agency for the 2025-2026 school year for individuals:

- Enrolled in an ACP program or graduates of collegiate schools of education working toward certification,
- While employing these individuals as at-will employees under a Letter of Reasonable Assurance until certification is complete.

Exclusions: This waiver will not apply to Head Start teachers due to Region 9 requirements.

as submitted by Dayna Hardaway, Executive Director of Human Resources, and as recommended by Dr. Donny Lee, Superintendent of Schools.

Explanation:

1. Eligibility for Waiver

- Candidates must meet one of the following criteria:
 - Actively enrolled in a TEA-approved Alternative Certification Program and progressing toward certification.
 - A recent graduate of a collegiate school of education working to complete required certification testing.
 - Candidates must submit evidence of enrollment, graduation, and/or scheduled certification exams.

2. Exclusion of Head Start Teachers

- This proposal does not apply to Head Start teaching positions due to the certification requirements outlined by Region 9.

3. Employment Terms

- Candidates will be offered employment as at-will employees under a Letter of Reasonable Assurance for the 2025-2026 school year.
- At-will employment will continue until certification is completed. Once certified, candidates will be offered a probationary contract.

4. District Support

- WFISD will provide mentorship, targeted professional development, and test preparation resources to support these employees in meeting certification requirements.
- Campus administrators will closely monitor their progress and provide feedback on instructional practices.

5. Rationale

- The district continues to face teacher shortages in critical areas, making it essential to widen the hiring pool.
- This approach ensures classrooms are staffed with individuals committed to certification and professional growth.
- By supporting ACP participants and recent graduates, the district fosters a long-term solution for increasing the number of certified educators.
- Provides an opportunity to recruit high-potential candidates who may otherwise be unable to enter the profession without district support.
- Reduces turnover by establishing a clear pathway for professional growth and contract eligibility.
- Ensures continuity of instruction by filling critical vacancies with candidates committed to the teaching profession.

6. Benefits to WFISD

- Addresses immediate staffing needs while maintaining accountability for certification requirements.
- Builds a pipeline of qualified educators who can transition seamlessly into contracted teaching roles.
- Reduces classroom disruptions by offering structured support to aspiring educators.

In closing, this proposal aligns with WFISD's commitment to providing **every** student with access to qualified, dedicated educators and equipping learners with endless possibilities. By supporting ACP candidates through this waiver process, WFISD can continue to address staffing shortages while fostering a culture of growth and development for aspiring educators.

**WICHITA FALLS ISD BOARD OF TRUSTEES
FEBRUARY 11, 2025**

Agenda Item:	Minutes		
Administrator Responsible:	Dr. Donny Lee, Superintendent of Schools		
Attachments:	Minutes of Work Session, January 7, 2025 Minutes of Special Session, January 14, 2025 Minutes of Regular Meeting, January 21, 2025		
<input type="checkbox"/> Action Needed	<input checked="" type="checkbox"/> Future Action	<input type="checkbox"/> Presentation	<input type="checkbox"/> Report

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees approves the proposed minutes of a work session on January 7, 2025, a special session on January 14, 2025, and a regular meeting on January 21, 2025 as submitted by Dr. Donny Lee, Superintendent of Schools.

Explanation:

The following are copies of the minutes referenced above. These minutes will become official upon approval by the Board.

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES
WFISD ADMINISTRATION BUILDING – BOARD ROOM
SPECIAL SESSION JANUARY 7, 2025**

CALL TO ORDER AND OPENING STATEMENT:

The Board of Trustees of the Wichita Falls Independent School District met in a Special Session on the above date. The meeting was called to order at 2:30 p.m. by Mr. Mark Lukert, board president.

Board members present: Mr. Mark Lukert, Ms. Katherine McGregor, Mr. Jim Johnson, Ms. Susan Grisel, Ms. Diann Scroggins, Mr. John Barnard and Ms Sandra Camp. Mr. Lukert noted that a quorum was present and the meeting had been duly called and notice of the meeting had been posted for the time and manner required by law.

Staff members present: Dr. Donny Lee, Superintendent of Schools, Ms. Leah Horton, Chief Financial Officer, Ms. Vanessa Dishman, Executive Assistant to the Superintendent, Ms. Lauren Zotz, Director of Purchasing, Mr. Shannon Troester, Risk & Contract Manager and Ms. Ashley Thomas, Communications Officer

Also present: Media

INVOCATION:

Mr. Mark Lukert

PUBLIC COMMENT ON THE FIRST REPORT:

No Public Comment

CONSIDER APPROVAL OF BID FOR LAMAR ELEMENTARY

Ms. Sandy Camp, seconded by Ms. Diann Scroggins, made a motion to approve the bid offered for the sale of Lamar Elementary by Overland Land Group in the amount of \$550,000 and give Dr. Donny Lee, Superintendent of Schools permission to enter into contract with said bidder.

Motion passed unanimously 7-0

ADJOURNED:

Mr. Mark Lukert, board president, adjourned the Special Session of the Wichita Falls Independent School District Board of Trustees at 3:09 pm.

President, Board of Trustees

Secretary, Board of Trustees

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES
WFISD ADMINISTRATION BUILDING – BOARD ROOM
SPECIAL SESSION MEETING JANUARY 14, 2025**

CALL TO ORDER AND OPENING STATEMENT:

The Board of Trustees of the Wichita Falls Independent School District met in a special session meeting on the above date. The meeting was called to order at 12:00 p.m. by Mr. Mark Lukert, board president.

Board members present: Mr. Mark Lukert, Ms. Katherine McGregor Mr. Jim Johnson, Ms. Sandy Camp, Ms. Diann Scroggins, Ms. Susan Grisel and Mr. John Barnard. Mr. Lukert noted that a quorum was present and the meeting had been duly called and notice of the meeting had been posted for the time and manner required by law.

Staff members present: Dr. Donny Lee, Superintendent of Schools, Ms. Dayna Hardaway, Executive Director of Human Resources, Ms. Leah Horton, Chief Financial Officer, Ms. Vanessa Dishman, Executive Assistant to the Superintendent, Ms. Ashley Thomas, Communications Officer, Mr. Scot Hafley, Assistant Superintendent of Operations, Ms. Debbie Dipprey, Executive Director of School Administration, Ms. Kelly Strenski, Director of Fine Arts, Mr. Shannon Troester, Risk & Contract Manager, Ms. Lauren Zotz, Director of Purchasing, Mr. Jeff Hill, Director of Elementary Curriculum, Chief Anthony Smith, WFISD Police, Ms. Trish Potts, Auditor, Ms Alefia Paris-Toulon, Executive Director of Special Programs, Ms. Marchuetta Matthews, Administrative Assistant to the Assistant Superintendent and Mr. Grant Freeman, Director of Athletics

Also present: Representatives from Durham Bus Services, Mr. Murphy Davis Jr, Sentry Management and Media

INVOCATION:

Ms. Susan Grisel gave the invocation.

REPORTS OR SPECIAL DISCUSSIONS:

None

PUBLIC COMMENT:

None

FINANCIAL SERVICES:

FINANCIAL REPORTS AS OF NOVEMBER 30, 2024

Mr. Jim Johnson, seconded by Ms. Susan Grisel, motioned that the Wichita Falls Independent School District Board of Trustees approve the Financial Reports as of November 30, 2024 as submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools.

Carried unanimously by a vote of 7-0

DECEMBER 2024 BUDGET AMENDMENTS

Ms. Susan Grisel, seconded by Ms. Diann Scroggins, motioned that the Wichita Falls Independent School District Board of Trustees approve the budget amendments to the December 2024 budgets as submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools.

Carried unanimously by a vote of 7-0

DISCUSSION OF AN ORDER AUTHORISING THE ISSUANCE OF UNLIMITED TAX BONDS AND REFINANCING OUTSTANDING DEBT OF THE DISTRICT

Ms. Leah Horton, Chief Financial Officer, requested that the Wichita Falls Independent School District Board of Trustees discuss the administration's recommendation to refinance the Series 2015 Unlimited Tax Refunding Bonds and Series 2015A Unlimited Tax School Building Bonds as recommended by Dr. Donny Lee, Superintendent of Schools. Series 2015/2015A Current Interest Bonds become callable on February 15, 2025 and can be refinanced for savings after that date, depending on market conditions. The current balance is \$47,170,000. Payments are scheduled for the next 10 school years. Interest rates range from 3.0% to 5.0% on the remaining bonds. Based on current rates, we could refinance at a blended borrowing cost of approximately 3.60%, resulting in savings to our taxpayers of approximately \$2.4 million.

DISCUSS/AWARD OF STUDENT TRANSPORTATION SERVICES

The RFP was issued on the district's electronic bidding platform and advertised twice in the Times Record News. The online bid was electronically delivered to over fifty vendors, of which nine (9) vendors accessed the bid, and four (4) submitted fully responsive proposals. Lauren Zotz – Director of Purchasing, facilitated the procurement. Bid evaluation team members include Mr. Scot Hafley – Assistant Superintendent, Cody Blair, Principal – Legacy High School, Ms. Alex Martin, Principal – McNeil Middle School, Ms. Amy Simmons, Principal – Cunningham Elementary, Ms. Jennifer Spurgers, Principal – Career Education Center and Mr. David Shipley, Social Worker. The evaluation of the RFP submitted proposals was held Monday, January 6, 2025, and resulted in the following Proposal Only scoring. The top two scoring vendors, Durham School Services, LP, and Goldstar Transit, Inc, were invited to deliver presentations in-person on January 14, 2025 (today). Further scoring calculations of the two vendors will be completed, and a recommendation will be presented to the Board at the meeting to be held January 21, 2025, at 6:00pm.

RESOLUTION AUTHORIZING SALE OF SURPLUS PROPERTY

Ms Leah Horton, Chief Financial Officer, requested that the Wichita Falls Independent School District Board of Trustees discuss a resolution authorizing the sale of the district's former Kirby Middle School property and former Sam Houston Elementary property, as recommended by Dr. Donny Lee, Superintendent of Schools. The district has identified vacant properties in its portfolio, which it intends to sell as part of its long-range goals to consolidate campuses. The consolidation of campuses will enable the district to optimize its resources, reduce costs, and further streamline its operations, resulting in enhanced efficiency and effectiveness, and reduced risk. The district's strategy to sell its vacant properties is aligned with its broader objectives of supporting financial sustainability, enhancing its service delivery, and meeting the evolving needs of its students and constituents. The district's leadership is required to be transparent and accountable in the process of the sale of its properties and ensure all relevant legal and regulatory requirements are met. As the district moves forward with its consolidation plans, it remains steadfast in its mission to provide quality education and services to its students.

ANNUAL REPORT OF PURCHASING COOPERATIVES

Ms Leah Horton, Chief Financial Officer, requested That the Wichita Falls Independent School District Board of Trustees receives the Annual Report of Purchasing Cooperative Fees for the calendar year 2024. The fees associated for each and the purpose of the fee is listed, and no other fees were paid for contracts of \$25,000 or more. For additional information, cooperative and vendor rebates paid to WFISD are also included. This information is approved by Dr. Donny Lee, Superintendent of Schools. Section 271.102 of the Local Government Code provides the legal authority to participate in a cooperative purchasing program with another local government or a local cooperative organization to purchase goods or services. Texas Education Code, Section 44.0331, requires school districts that enter into a purchasing contract valued at \$25,000 or more, or under any other cooperative purchasing program authorized for school districts by law, shall document any contract-related fee, including any management fee, and the purpose of each fee under the contract. The amount, purpose, and disposition of any fee must be presented in a written report and submitted annually in an open meeting of the Board of Trustees of the school district. The written report must appear as an agenda item. The CTPA fee (\$150) and the State of Texas Comptroller membership fees (\$100) were paid from the Purchasing Department's budgeted funds.

DISTRICT OPERATIONS

FDB LOCAL DISCUSSION AND REVIEW

Ms. Sandy Camp, seconded by Ms. Diann Scroggins, moved that the Wichita Falls Independent School District Board of Trustees adopt the edits to Board Policy FDB (LOCAL) as presented by Mr. Scot Hafley, Assistant Superintendent, and recommended by Dr. Donny Lee, Superintendent of Schools.

Carried unanimously by a vote of 7-0

HUMAN RESOURCES:

PERSONNEL REPORT

Ms. Dayna Hardaway, Executive Director of Human Resources, reported to the Wichita Falls Independent School District Board of Trustees a review of employee resignations/retirements that have been submitted since the last board meeting. The resignations/retirements have been accepted by Dr. Donny Lee, Superintendent of Schools, in accordance with the requirements of Policy DFE (LOCAL).

TEACHER APPLICANT POOL

Ms. Diann Scroggins, seconded by Mr. John Barnard, moved that the Wichita Falls Independent School District Board of Trustees approve the proposed teacher applicant pool.

Carried unanimously by a vote of 7-0

BOARD MATTERS:

BOARD MINUTES:

Minutes of a work session, December 10, 2024, and regular meeting December 16, 2024

These items will be placed on the consent agenda for the regular meeting on January 21, 2025

DISTRICT EVENTS:

Ms. Ashley Thomas, Communications Officer, informed the Board of Trustees on the events happening around the district; Snow Days on January 9th and 10th, area playground instillations are proceeding well, January 14, 2025 the first Crosstown Showdown Basketball game between Legacy and Memorial at 6:00 located in the Legacy gym, Hirschi 7th Grade Girls Basketball team were undefeated at the City View Tournament, Memorial seniors sign college baseball commitments, Brady Pope will play for Murry State and Austin Feldman will play for Vernon College, All-State Fine Arts announced: for Legacy Band: Keira Dassinger for trumpet and Dayton Shoemaker for Contrabass Clarinet and for Memorial Choir: Soprano II, Allie Calvert, January Teacher Spotlight Award is Drew Skeeler Barwise Middle School Social Studies teacher, Youth Leadership Focus meeting, January 14th, IB Information meeting on January 16th, MLK/Student holiday, January 20th and January is School Board Appreciation Month, there will be a reception immediately prior to the regular board meeting next week beginning at 5:30pm.

RECESS:

Mr. Mark Lukert, board president, recessed the work session to go into closed session at 1:45 pm.

CLOSED SESSION:

1. Personnel Matters Including the Appointment, Evaluation, Reassignment, Duties, Discipline, Dismissal and/or Compensation of Individual District Employees (Pursuant to Texas Government Code 551.074)
2. Discussion of Purchase, Exchange, Lease or Value of Real Property (Pursuant to Texas Government Code Section 551.072)

OPEN SESSION:

Mr. Mark Lukert, board president, called the meeting back into open session at 2:33 pm.

IFB 2425 14-S-25 BID OFFER

Ms. Susan Grisel, seconded by Ms. Diann Scroggins, motioned that the Wichita Falls Independent School District Board of Trustees accept the bid offer from Douglas Custom Homes, Inc., 4111 Southwest Parkway, Ste 600, Wichita Falls, TX 76308 in the amount of: \$687,000.00 and give Dr Donny Lee, Superintendent of Schools, permission to enter Wichita Falls ISD into contract for the property located at 4700 Gregg Road, Wichita Falls, TX 76310.

Carried by a vote of 6-0 (1 member abstaining)

ADJOURNED:

Mr. Mark Lukert, board president, adjourned the meeting at 2:53pm.

President, Board of Trustees

Secretary, Board of Trustees

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES
WFISD ADMINISTRATION BUILDING – BOARD ROOM
REGULAR SESSION MEETING JANUARY 21, 2025**

CALL TO ORDER AND OPENING STATEMENT:

The Board of Trustees of the Wichita Falls Independent School District met in a work session meeting on the above date. The meeting was called to order at 6:00 p.m. by Mr. Mark Lukert, board president.

Board members present: Mr. Mark Lukert, Ms. Katherine McGregor, Mr. Jim Johnson, Ms. Sandy Camp, Ms. Susan Grisel, Mr. Jim Johnson and Mr. John Barnard. Mr. Lukert noted that a quorum was present and the meeting had been duly called and notice of the meeting had been posted for the time and manner required by law.

Staff members present: Dr. Donny Lee, Superintendent of Schools, Ms. Dayna Hardaway, Executive Director of Human Resources, Ms. Leah Horton, Chief Financial Officer, Ms. Vanessa Dishman, Executive Assistant to the Superintendent, Ms. Keli Sims, Administrative Assistant, HR, Ms. Ashley Thomas, Communications Officer, Mr. Scot Hafley, Assistant Superintendent of Operations, Ms. Debbie Dipprey, Executive Director of School Administration, Mr. Wayne Toulon, Accounting Supervisor, Ms. Alefia Paris-Toulon, Executive Director of Special Programs, Mr. Shannon Troester, Risk & Contract Manager, Ms. Tracy Gutierrez, Diagnostician, Ms. Amber Frost, Special Programs Coordinator, Ms. Brenda Williams, Special Programs Secretary, Ms. Kim Thorne, Associate Director of Special Programs, Ms. Lauren Zotz, Director of Purchasing, Mr. Ronald Williams, Legacy JROTC Instructor, Mr. Tristan Browne, Burgess Elementary Principal, Ms. Amy Simmons, Cunningham Elementary Principal, Ms. Trish Potts, Internal Auditor, Ms. Amanda Latham, Special Education Department, Ms. Renisha Thomas, Special Education Program and several WFISD Diagnosticians

Also present: Mr. Lance Osterman, Durham Transportation, Mr. Murphy Davis, Sentry Management and media

PRESENTATION OF COLORS:

Legacy High School JROTC

INVOCATION:

Mr. Jim Johnson gave the invocation.

PRESENTATIONS:

None

PUBLIC COMMENT:

None

REPORTS OR SPECIAL DISCUSSION ITEMS:

SUPERINTENDENT’S REPORT:

Dr. Donny Lee, Superintendent of Schools, gave his monthly update:

- Enrollment: 12,588; ADA 93.87%
- Classroom Visits: Board members welcome
 - Milam
 - Cunningham
 - Southern Hills
 - Barwise
- 89th Legislative Session
 - January 14th-June 2nd
 - Dustin Burrows is Speaker of the House
 - Athletic Transfers will be addressed; change to current UIL rule of an athlete sitting out a season when they transfer school districts
 - ESA (Educational Savings Account aka, school voucher)
- Rider Refresh
 - Cleaning, lighting and painting underway

- Honoring Diann Taylor
 - Hirschi Middle School Library acquired the **Diann Taylor Library of Excellence** name from closed Kirby campus
- February 4: Leadership Wichita Falls tour of Legacy
- February 12: Principal for the Day
- Playgrounds
 - Burgess, Scotland Park and Franklin playgrounds just about ready
- Yondr Cellphone pouches at Hirschi Middle School distributed
- Legacy vs Memorial basketball games were a huge success
- Board Appreciation Month
 - Thank you for your service!

CONSENT AGENDA:

Minutes from December Meetings

Ms. Katherine McGregor, seconded by Ms Susan Grisel, motioned that the Wichita Falls Independent School District Board of Trustees approve the above items placed on the Consent Agenda at the January 14, 2025 meeting.

Carried unanimously by a vote of 7 – 0

SPECIAL PROGRAMS:

SPED WAIVER FOR HOMEBOUND AND REMOTE INSTRUCTION

Ms. Katherine McGregor, seconded by Ms. Diann Scroggins, motioned for the Wichita Falls Independent School District Board of Trustees approve the submittal of a waiver to the Texas Education Agency for remote homebound instruction for one special education student as submitted by Alefia Paris-Toulon, Executive Director of Special Programs and as recommended by Dr. Donny Lee, Superintendent of Schools. Under current TEA rules and policies, remote instruction not delivered through the Texas Virtual School Network (TxVSN) is not eligible for state funding unless a waiver is submitted by the school district and approved by TEA. The district currently has a student who suffers from Duchenne Muscular Dystrophy. The student has to travel out of town for an extended treatment. The treatment compromises the student’s immunity. The doctor stated that the homebound teacher not be in the home if sick or recently sick or exposed to anyone sick. The student is full-time homebound. The student is provided homebound service through Google Meet on a Chromebook. The homebound services were agreed on by the ARD committee and documented in the student’s IEP. When the student is in attendance via Google Meet, with an approved waiver, he/she can be counted as “present” for their remote time of instruction and therefore eligible for state funding.

Carried unanimously by a vote of 7 – 0

GEN-ED WAIVER FOR HOMEBOUND AND REMOTE INSTRUCTION

Ms. Diann Scroggins, seconded by Mr. John Barnard, motioned for the Wichita Falls Independent School District Board of Trustees approve the submittal of a waiver to the Texas Education Agency for remote homebound instruction for one general education student as submitted by Alefia Paris-Toulon, Executive Director of Special Programs, and as recommended by Dr. Donny Lee, Superintendent of Schools. Under current TEA rules and policies, remote instruction not delivered through the Texas Virtual School Network (TxVSN) is not eligible for state funding unless a waiver is submitted by the school district and approved by TEA. The district currently has a student who suffers from cancer. The student has to travel out of state for treatments. The treatment compromises the student’s immunity. If the homebound teacher has been sick or recently sick or exposed to anyone sick, he will not serve the student face-to-face. The student is full-time homebound. The student is provided homebound service through Google Meet on a Chromebook. The homebound services were agreed on by the 504 committee and documented in the student’s IAP. When the student is in attendance via Google Meet, with an approved waiver, he/she can be counted as “present” for their remote time of instruction and therefore eligible for state funding.

Carried unanimously by a vote of 7 – 0

SPECIAL PROGRAMS UPDATE

Ms. Alefia Paris-Toulon, Executive Director of Special Programs, gave a detailed presentation on the many facets of the Special Programs with Wichita Falls Independent School District

FINANCIAL SERVICES:

UNLIMITED TAX BONDS

Ms. Sandy Camp, seconded by Ms. Susan Grisel, motioned that the Wichita Falls Independent School District Board of Trustees adopt an order authorizing the issuance of unlimited tax bonds, establishing sale parameters, authorizing the execution of a bond purchase agreement and an escrow agreement; approving an official statement; and enacting other provisions relating to the subject as recommended by Dr. Donny Lee Superintendent of Schools

Carried unanimously by a vote of 7 – 0

STUDENT TRANSPORTATION SERVICES

Ms. Susan Grisel, seconded by Ms. Diann Scroggins, motioned that the Wichita Falls Independent School District Board of Trustees approves the recommendation to award the Student Transportation Services RFP 2526-01-S-30 to Goldstar Transit, LP for a period of three (3) years with two (2) 1-year options, as provided by Leah Horton, Chief Financial Officer, and Dr. Donny Lee, Superintendent of Schools.

Carried unanimously by a vote of 7 – 0

RESOLUTION AUTHORIZING THE SALE OF KIRBY MIDDLE SCHOOL

Mr. Jim Johnson, seconded by Ms. Sandy Camp, motioned that the Wichita Falls Independent School District Board of Trustees creates a resolution authorizing the sale of Kirby Middle School property.

Carried unanimously by a vote of 7 – 0

RESOLUTION AUTHORIZING THE SALE OF SAM HOUSTON ELEMENTARY

Ms. Katherine McGregor, seconded by Mr. John Barnard, motioned that the Wichita Falls Independent School District Board of Trustees creates a resolution authorizing the sale of Sam Houston Elementary School property.

Carried unanimously by a vote of 7 – 0

HUMAN RESOURCES:

TEACHER APPLICANT POOL

Ms Katherine McGregor, seconded by Ms Sandy Camp, moved that the Wichita Falls Independent School District Board of Trustees approve the proposed applicant pool as submitted by Dayna Hardaway, Executive Director of Human Resources, and as recommended by Dr. Donny Lee, Superintendent of Schools.

Carried unanimously by a vote of 7 – 0

BOARD MATTERS:

SUPERINTENDENT OF THE YEAR NOMINATION

Ms Katherine McGregor, seconded by Ms Diann Scroggins, moved that the Wichita Falls Independent School District Board of Trustees nominate Dr. Donny Lee, WFISD Superintendent of Schools for the 2025 Texas Association of School Boards (TASB) Superintendent of the Year.

Carried unanimously by a vote of 7 – 0

RECESS:

Mr. Mark Lukert, board president, recessed to go into closed session at 7:45pm.

CLOSED SESSION:

1. Personnel Matters Including the Appointment, Evaluation, Reassignment, Duties, Discipline, Dismissal and/or Compensation of Individual District Employees (Pursuant to Texas Government Code 551.074)
2. Discussion of Purchase, Exchange, Lease or Value of Real Property (Pursuant to Texas Government Code Section 551.072)

ADJORNMENT:

With no other action to take, Mr. Mark Lukert, board president, adjourned the meeting from Closed Session at 8:23 pm.