



# Agenda of Special Session September 10, 2024 The Board of Trustees Wichita Falls Independent School District

In Compliance with the Texas Government Code, Chapter 551, Subchapter C, the Board of Trustees of the Wichita Falls Independent School District will meet for a Special Session at 12:00 PM, on September 10, 2024, in the Board Room at the Education Center, 1104 Broad St, Wichita Falls, TX 76301.

The subjects to be discussed, considered, or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

<b>I. CALL TO ORDER AND OPENING STATEMENT</b>	
<b>II. INVOCATION</b>	
<b>III. PUBLIC COMMENT</b>	
Public comments at Special Sessions are limited to items listed on the agenda.	
<b>IV. REPORTS OR SPECIAL DISCUSSION ITEMS</b>	
A. Construction Update for WF Legacy High School and WF Memorial High School	
<b>V. FINANCIAL SERVICES</b>	
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A. Minutes from August Meetings	94
B. Declare Each Unopposed Candidate Elected to Office and Approve the Order to Cancel the November 5, 2024, School Board Trustee Election	104
C. Discuss and Consider Board Approval of a Delegate and Alternate to the 2024 Texas Association of School Boards (TASB) Delegate Assembly.	107
D. Upcoming Events	
E. Closed Session:	
1. Personnel Matters Including the Appointment, Evaluation, Reassignment, Duties, Discipline, Dismissal and/or Compensation of Individual District Employees ( <i>Pursuant to Texas Government Code 551.074</i> )	
2. Discussion of Purchase, Exchange, Lease or Value of Real Property ( <i>Pursuant to Texas Government Code 551.072</i> )	
<b>X. ADJOURNMENT</b>	

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*If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.*

The notice for this meeting was posted in compliance with the Texas Open Meetings Act on Friday, September 6, 2024 at 2:00 pm.

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For the Board of Trustees

**WICHITA FALLS ISD BOARD OF TRUSTEES**  
**September 10, 2024**

<b>Agenda Item:</b>	Financial Reports as of July 31, 2024		
<b>Administrator Responsible:</b>	Leah Horton, Chief Financial Officer		
<b>Attachments:</b>	Financials		
<input checked="" type="checkbox"/> Action Needed	<input type="checkbox"/> Future Action	<input type="checkbox"/> Presentation	<input type="checkbox"/> Report

**Administrative Recommendation:**

That the Wichita Falls Independent School District Board of Trustees approves the attached year-to-date financial reports and investment reports as submitted by Leah Horton, Chief Financial Officer, and is recommended by Dr. Donny Lee, Superintendent of Schools.

**Explanation:**

The following attachments report the revenue and expenditure position through July 31, 2024 for all funds. The current year column is reported as of the approved budget.

The “Year-to-Date Revenues & Expenses Comparison” report details the components of revenue and functional expenditures for the General Fund, Food Service, and Debt Service Fund.

For the General Fund, the Year-to-Date Budget vs. Actual shows the prior year actual, current budget, actual revenue and expenditures to date with the remaining amount left in each category. The prior year actual is provided for comparison to the current budget.

The attached financial reports represent one month of operation, 8.33% of the fiscal year. As of July 31st, of last year, the district had collected 1.69% of projected revenues, as compared to 1.22% for 2024-2025. Expenditures for 2024-2025 were 7.99% of budget, as compared to 5.05% for 2023-2024.

**For the General Fund** revenues were 0.66% last year as compared to 0.80% this year. Expenditures were 6.58% last year as compared to 8.48% this year.

**For the Food Service Fund** revenues were 0.78% last year as compared to 0.73% this year. Expenditures were 1.21% last year as compared to 0.86% this year.

**For the Debt Service Fund** revenues were 0.51% last year as compared to 0.58% this year. Expenditures were 22.94% last year as compared to 21.72% this year.

**Investments:**

Leah Horton, Chief Financial Officer, hereby certifies that the following Investment Report represents the investment position of the school district as of the noted date in compliance with the Board approved Investment Policy, the Public Funds Investment Act (Texas Government Code 2256), and, Generally Accepted Accounting Principles (GAAP).

WICHITA FALLS INDEPENDENT SCHOOL DISTRICT  
FINANCIAL SUMMARY  
July 31, 2024

	<b>2023-2024</b>			<b>2024-2025</b>		
	<b>CURRENT BUDGET</b>	<b>ACTUAL YEAR TO DATE</b>	<b>% OF CURRENT BUDGET</b>	<b>CURRENT BUDGET</b>	<b>ACTUAL YEAR TO DATE</b>	<b>% OF CURRENT BUDGET</b>
<b>REVENUE:</b>						
GNL. OPERATING	\$123,623,591	\$819,332	0.66%	\$126,638,501	\$1,019,818	0.81%
ATHLETICS	\$315,000	\$2,390	0.76%	\$315,000	\$1,750	0.56%
<b>General Fund</b>	<b>\$123,938,591</b>	<b>\$821,722</b>	<b>0.66%</b>	<b>\$126,953,501</b>	<b>\$1,021,568</b>	<b>0.80%</b>
SP. EDUCATION	\$3,411,919	\$55,954	1.64%	\$3,089,711	\$0	0.00%
VOCATIONAL	\$189,132	\$0	0.00%	\$75,179	\$0	0.00%
CONS. APPLIC.	\$8,815,861	\$0	0.00%	\$10,116,214	\$0	0.00%
OTHER SP. REV.	\$11,198,870	\$317,004	2.83%	\$9,160,744	\$815,162	8.90%
<b>Special Revenues</b>	<b>\$23,615,782</b>	<b>\$372,958</b>	<b>1.58%</b>	<b>\$22,441,848</b>	<b>\$815,162</b>	<b>3.63%</b>
FOOD SERVICE	\$7,992,013	\$62,295	0.78%	\$8,639,437	\$63,396	0.73%
INT & SINKING	\$23,614,035	\$120,280	0.51%	\$23,188,723	\$133,696	0.58%
CONSTRUCTION FUND	\$0	\$1,645,031	0.00%	\$0	\$183,227	0.00%
INTERNAL SERVICE	\$0	\$2,541	0.00%	\$0	\$2,781	0.00%
<b>TOTAL REVENUE</b>	<b>\$179,160,421</b>	<b>\$3,024,827</b>	<b>1.69%</b>	<b>\$181,223,509</b>	<b>\$2,219,830</b>	<b>1.22%</b>
<b>EXPENDITURES:</b>						
GNL. OPERATING	\$122,676,591	\$8,090,804	6.60%	\$125,691,501	\$10,763,035	8.56%
ATHLETICS	\$1,262,000	\$67,453	5.34%	\$1,262,000	\$4,145	0.33%
<b>General Fund</b>	<b>\$123,938,591</b>	<b>\$8,158,258</b>	<b>6.58%</b>	<b>\$126,953,501</b>	<b>\$10,767,180</b>	<b>8.48%</b>
SP. EDUCATION	\$3,411,919	\$267,601	7.84%	\$3,089,711	\$110,928	3.59%
VOCATIONAL	\$189,132	\$13,146	6.95%	\$75,179	\$9,298	12.37%
CONS. APPLIC.	\$8,815,861	\$321,736	3.65%	\$10,116,214	\$222,768	2.20%
OTHER SP. REV.	\$12,084,159	\$1,382,894	11.44%	\$10,002,291	\$724,543	7.24%
<b>Special Revenues</b>	<b>\$24,501,071</b>	<b>\$1,985,377</b>	<b>8.10%</b>	<b>\$23,283,396</b>	<b>\$1,067,537</b>	<b>4.58%</b>
FOOD SERVICE	\$7,764,113	\$94,212	1.21%	\$11,512,437	\$99,509	0.86%
INT & SINKING	\$22,011,483	\$5,049,741	22.94%	\$22,029,183	\$4,783,741	21.72%
CONSTRUCTION FUND	\$126,465,052	\$0	0.00%	\$26,293,793	\$0	0.00%
INTERNAL SERVICE	\$441,126	\$112,627	25.53%	\$500,507	\$101,699	20.32%
<b>TOTAL EXPEND.</b>	<b>\$305,121,436</b>	<b>\$15,400,214</b>	<b>5.05%</b>	<b>\$210,572,817</b>	<b>\$16,819,666</b>	<b>7.99%</b>

WICHITA FALLS INDEPENDENT SCHOOL DISTRICT  
 FINANCIAL SUMMARY  
 July 31, 2024

FUND	INVESTMENTS	CHECKING ACCOUNT	7/31/2023 TOTAL CASH	INVESTMENTS	CHECKING ACCOUNT	7/31/2024 TOTAL CASH
GNL. OPERATING	35,984,399	\$ 9,693,772	45,678,170	54,117,371	4,560,309	\$ 58,677,680
ATHLETICS	-	24,581	24,581	-	21,611	\$ 21,611
SPECIAL REVENUES	-	(4,865,940)	(4,865,940)	-	(770,977)	\$ (770,977)
FOOD SERVICE	7,220,659	(284)	7,220,375	8,113,197	9,249	\$ 8,122,446
INT & SINKING	2,561,337	618	2,561,955	5,679,984	618	\$ 5,680,602
CONSTRUCTION FUND	139,484,623	8,269	139,492,892	41,328,645	108,479	\$ 41,437,123
INTERNAL SERVICE	586,346	(2,174,287)	(1,587,941)	618,470	(2,639,975)	\$ (2,021,505)
PAYROLL	-	88,272	88,272	-	70,317	\$ 70,317
<b>TOTAL</b>	<b>\$ 185,837,364</b>	<b>\$ 2,775,000</b>	<b>\$ 188,612,364</b>	<b>109,857,667.04</b>	<b>\$ 1,359,630</b>	<b>\$ 111,217,297</b>

**GENERAL FUND**

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT  
YEAR TO DATE REVENUES AND EXPENSES COMPARISON  
JULY 2023 and JULY 2024**

1 month has passed = 8.33%		2023-2024			2024-2025		
		CURRENT BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE %	CURRENT BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE %
<b>Revenues</b>							
5700	Local Revenues	\$ 49,782,000	\$ 359,802	0.72%	\$ 41,117,000	\$ 449,240	1.09%
5800	State Revenues	70,588,815	436,488	0.62%	82,182,178	533,009	0.65%
5900	Federal Revenues	3,215,000	17,776	0.55%	3,215,000	23,736	0.74%
	<b>Total Revenues</b>	<b>\$ 123,585,815</b>	<b>\$ 814,066</b>	<b>0.66%</b>	<b>\$ 126,514,178</b>	<b>\$ 1,005,985</b>	<b>0.80%</b>
<b>Expenses by Function</b>							
11	Instruction	\$ 71,037,561	\$ 4,259,165	6.00%	\$ 70,356,994	\$ 5,521,480	7.85%
12	Instr. Resources/Media	1,515,133	110,339	7.28%	1,254,603	106,630	8.50%
13	Curriculum Dev. & Staff Dev	666,539	27,524	4.13%	931,354	90,928	9.76%
21	Instructional Leadership	2,157,646	149,415	6.92%	1,955,736	146,316	7.48%
23	School Leadership	7,171,822	606,999	8.46%	6,960,875	605,824	8.70%
31	Guidance, Counseling & Evaluation Svcs	4,051,153	306,240	7.56%	3,792,578	450,404	11.88%
32	Social Work Services	276,377	30,560	11.06%	173,084	25,451	14.70%
33	Health Services	1,911,388	145,739	7.62%	1,863,955	130,841	7.02%
34	Student Transportation	5,389,900	1,063	0.02%	6,285,910	712	0.01%
35	Food Service	-	4,035	0.00%	30,000	3,802	0.00%
36	Co-Curricular/Extracurricular	3,731,433	228,410	6.12%	3,822,186	168,961	4.42%
41	General Administration	3,567,082	292,668	8.20%	3,886,191	339,596	8.74%
51	Plant Maint. & Operations	15,321,522	1,427,411	9.32%	17,873,851	2,256,212	12.62%
52	Security & Monitoring	1,567,109	92,252	5.89%	1,902,550	100,257	5.27%
53	Data Processing Services	3,379,524	467,487	13.83%	3,668,192	819,696	22.35%
61	Community Services	12,650	9,017	71.28%	14,490	72	0.49%
71	Debt Service	1,103,600	-	0.00%	1,102,800	-	0.00%
81	Facilities Acquisition & Construction	-	-	0.00%	-	-	0.00%
93	Payments to Fiscal Agent of SSA	100,000	-	0.00%	100,000	-	0.00%
95	Payments to JJAEP	40,000	-	0.00%	40,000	-	0.00%
99	Intergovernmental Charges	763,152	-	0.00%	763,152	-	0.00%
	<b>Total Expenditures</b>	<b>\$ 123,763,591</b>	<b>\$ 8,158,258</b>	<b>6.59%</b>	<b>\$ 126,778,501</b>	<b>\$ 10,767,180</b>	<b>8.49%</b>
<b>Other Sources and (Uses)</b>							
7900	Non-Operating Resources	352,776	7,656	2.17%	439,323	15,583	3.55%
8900	Other Uses-Non-operating	(175,000)	-	0.00%	(175,000)	-	0.00%
	<b>Total Other Sources and Uses</b>	<b>\$ 177,776</b>	<b>\$ -7,656</b>	<b>4.31%</b>	<b>\$ 264,323</b>	<b>\$ 15,583</b>	<b>5.90%</b>
	<b>Net Change in Fund Balance</b>	<b>\$ -</b>	<b>\$ (7,336,536)</b>	<b>0.00%</b>	<b>\$ -</b>	<b>\$ (9,745,612)</b>	<b>0.00%</b>

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT**  
**YEAR TO DATE GENERAL FUND REVENUES COMPARISON**  
 July 2023 and July 2024

		2023-2024			2024-2025		
		BUDGET	ACTUAL	%	BUDGET	ACTUAL	%
<b>Local Revenues</b>							
5711	Current year tax levy	47,000,000	\$ -	0.00%	38,000,000	\$ -	0.00%
5712	Taxes-delinquent	675,000	173,627	25.72%	555,000	134,979	24.32%
5719	Tax penalties & interest	495,000	28,816	5.82%	450,000	28,099	6.24%
5735	Summer school tuition	-	-	0.00%	-	-	0.00%
5739	Tuition and Fess Local	30,000	-	0.00%	30,000	-	0.00%
5742	Interest income	1,000,000	136,810	13.68%	1,500,000	249,988	16.67%
5743	Facilities rental	100,000	6,173	6.17%	100,000	5,425	5.43%
5744	Gifts and local grants	-	-	0.00%	-	-	0.00%
5745	Insurance Proceeds	-	-	0.00%	-	8,575	0.00%
5749	Miscellaneous revenue	155,000	11,393	7.35%	155,000	19,736	12.73%
5755	Enterprise Revenue	7,000	593	8.47%	7,000	688	9.83%
	<b>Local revenues to date before Athletics</b>	<b>49,462,000</b>	<b>357,412</b>	<b>0.72%</b>	<b>40,797,000</b>	<b>447,490</b>	<b>1.10%</b>
5752	Scoreboard Fund	20,000	-	0.00%	20,000	-	0.00%
5752	Athletics Fund ticket sales	300,000	2,390	0.80%	300,000	1,750	0.58%
	<b>Total local revenues to date</b>	<b>49,782,000</b>	<b>359,802</b>	<b>0.72%</b>	<b>41,117,000</b>	<b>449,240</b>	<b>1.09%</b>
<b>State Revenues</b>							
5811	Available School Fund	4,750,000	-	0.00%	4,500,000	-	0.00%
5812	Foundation entitlements	60,891,885	-	0.00%	72,892,221	-	0.00%
5826	Pre K Supplement			0.00%	-	-	0.00%
5829	Misc. state programs			0.00%	-	-	0.00%
5831	TRS On-behalf	4,946,930	436,488	8.82%	4,789,957	533,009	11.13%
	<b>Total state revenues to date</b>	<b>70,588,815</b>	<b>436,488</b>	<b>0.62%</b>	<b>82,182,178</b>	<b>533,009</b>	<b>0.65%</b>
<b>Federal Revenues</b>							
5919	Other Federal Revenues	25,000	-	0.00%	25,000	-	0.00%
5927	Indirect costs	-	-	0.00%	-	-	0.00%
5929	After School Snack Program	75,000	3,079	4.11%	75,000	3,914	5.22%
5931	SHARS Revenue	2,800,000	1,707	0.06%	2,800,000	-	0.00%
5931	SHARS Revenue-Deferred	-	-	0.00%	-	-	0.00%
5941	Impact Aid	150,000	-	0.00%	150,000	-	0.00%
5946	ROTC salary reimbursement	165,000	12,990	0.00%	165,000	19,792	12.00%
	<b>Total federal revenues to date</b>	<b>3,215,000</b>	<b>17,776</b>	<b>0.55%</b>	<b>3,215,000</b>	<b>23,706</b>	<b>0.74%</b>
<b>Non-Operating Resources</b>							
7912	Sale of assets	10,000	7,656	76.56%	10,000	15,583	155.83%
7915	Transfers from Other Funds	342,776	-	0.00%	429,323	-	0.00%
	<b>Total non-operating resources</b>	<b>352,776</b>	<b>7,656</b>	<b>2.17%</b>	<b>439,323</b>	<b>15,583</b>	<b>3.55%</b>
<b>GRAND TOTAL - GENERAL FUND</b>		<b>\$ 123,938,591</b>	<b>\$ 821,722</b>	<b>0.66%</b>	<b>\$ 126,953,501</b>	<b>\$ 1,021,538</b>	<b>0.80%</b>

**FOOD SERVICE FUND**

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT  
YEAR TO DATE REVENUES AND EXPENSES COMPARISON  
JULY 2023 and JULY 2024**

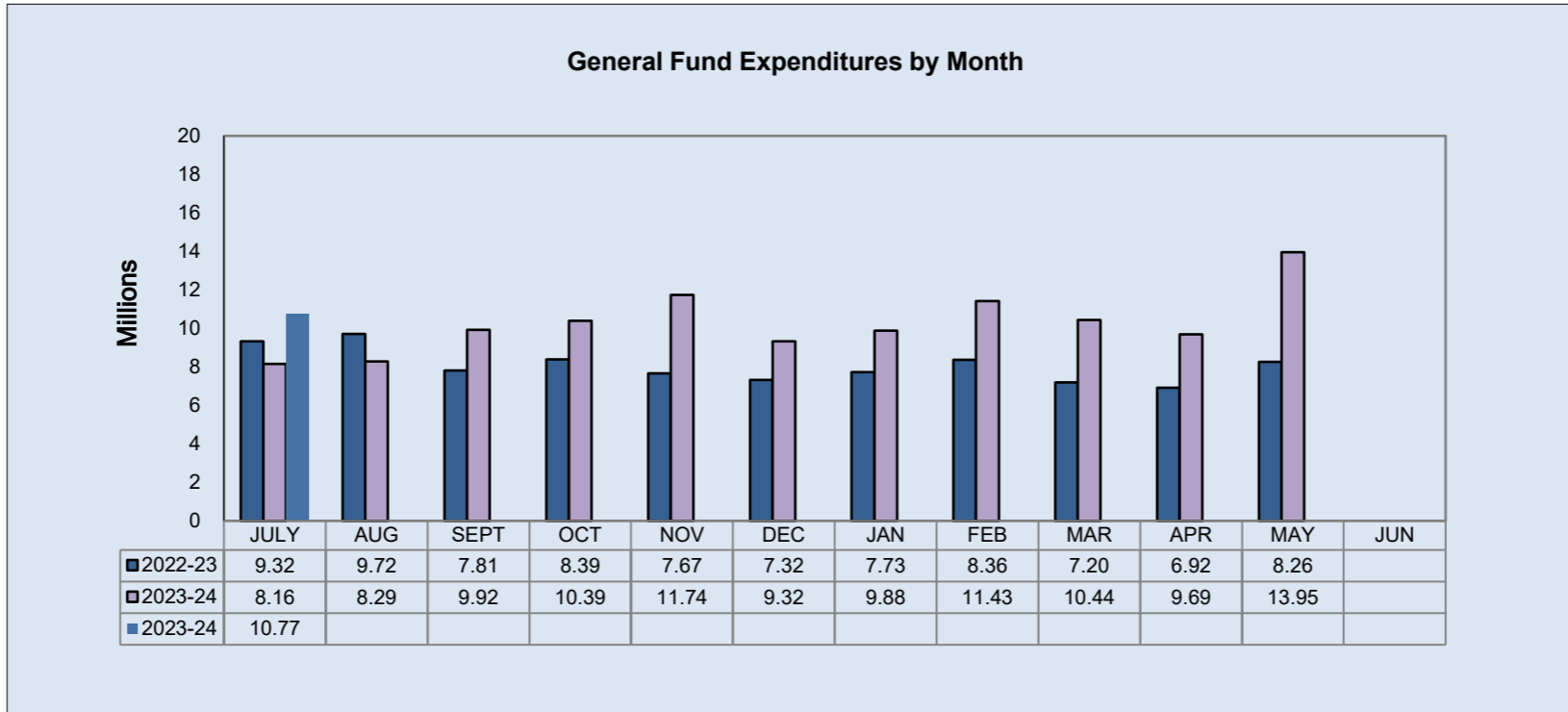
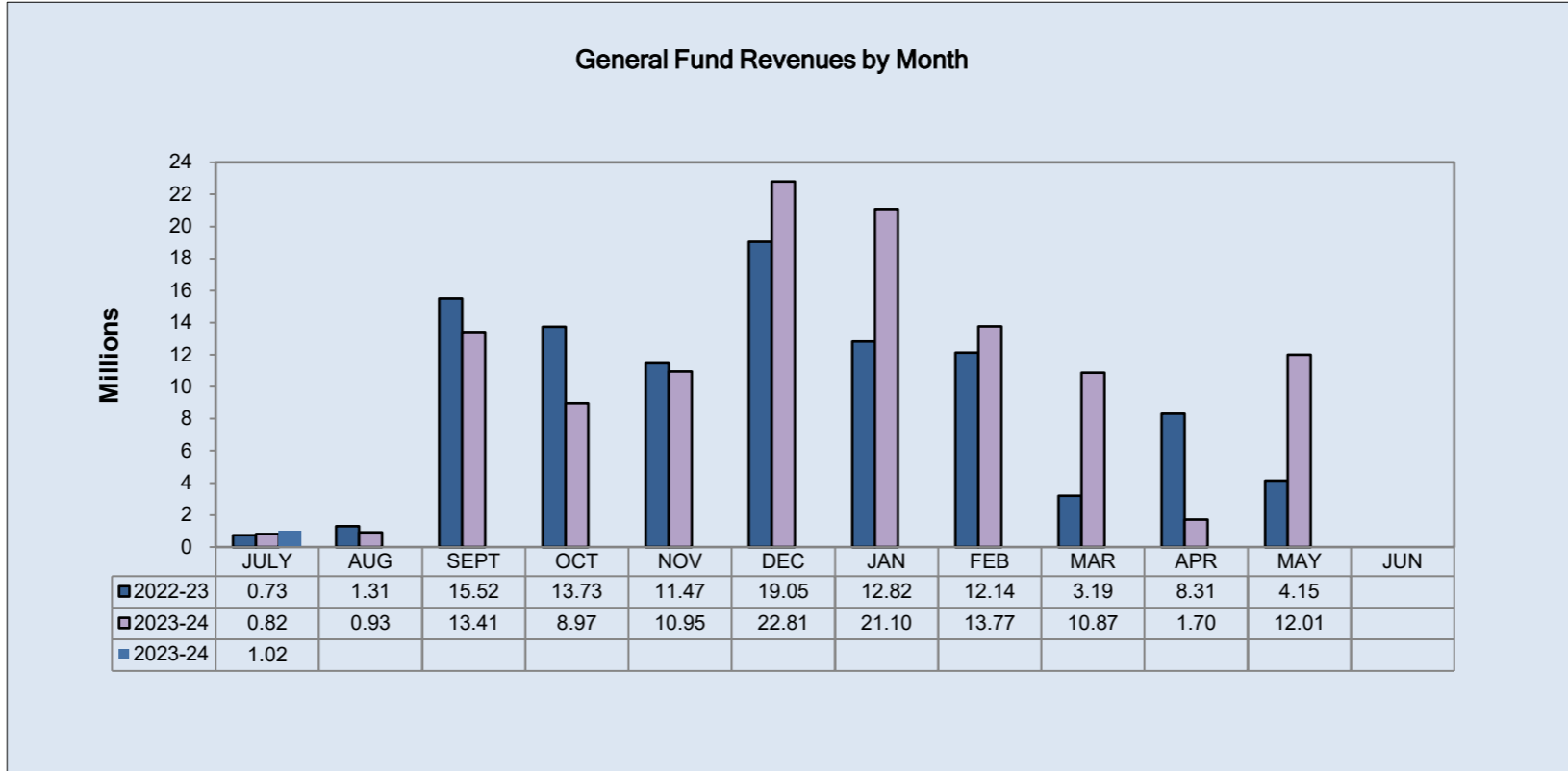
		2023-2024			2024-2025		
		CURRENT BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE %	CURRENT BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE %
<b>1 month has passed = 8.33%</b>							
<b>Revenues</b>							
5700	Local Revenues	844,581	\$ 30,897	3.66%	1,350,042	\$ 37,374	2.77%
5800	State Revenues	36,000		0.00%	32,000	2,982	9.32%
5900	Federal Revenues	6,751,756	31,398	0.47%	6,855,749	22,983	0.34%
5900	After School Supper Program	301,890		0.00%	279,836	-	0.00%
5900	After School Snack Program	57,786		0.00%	121,810	-	0.00%
	<b>Total Revenues</b>	<b>\$ 7,992,013</b>	<b>\$ 62,295</b>	<b>0.78%</b>	<b>\$ 8,639,437</b>	<b>\$ 63,339</b>	<b>0.73%</b>
<b>Expenses by Function</b>							
35	Food Service	\$ 7,421,337	\$ 94,213	1.27%	\$ 11,083,114	\$ 99,509	0.90%
51	Plant Maint. & Operations		-	0.00%	-	-	0.00%
81	Facilities Acquisition & Construction	-	-	0.00%	-	-	0.00%
	<b>Total Expenditures</b>	<b>\$ 7,421,337</b>	<b>\$ 94,213</b>	<b>1.27%</b>	<b>\$ 11,083,114</b>	<b>\$ 99,509</b>	<b>0.90%</b>
<b>Other Sources and (Uses)</b>							
7900	Non-Operating Resources	\$ -	\$ -	0.00%	\$ -	\$ 57	0.00%
8900	Other Uses-Non-operating	(342,776)	-	0.00%	(429,323)	-	0.00%
	<b>Total Other Sources and Uses</b>	<b>\$ (342,776)</b>	<b>\$ -</b>	<b>0.00%</b>	<b>\$ (429,323)</b>	<b>\$ 57</b>	<b>0.00%</b>
	<b>Net Change in Fund Balance</b>	<b>\$ 227,900</b>	<b>\$ (31,918)</b>	<b>14.01%</b>	<b>\$ (2,873,000)</b>	<b>\$ (36,113)</b>	<b>1.26%</b>

**DEBT SERVICE AND  
CAPITAL PROJECTS FUNDS**

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT  
YEAR TO DATE REVENUES AND EXPENSES COMPARISON  
JULY 2023 and JULY 2024**

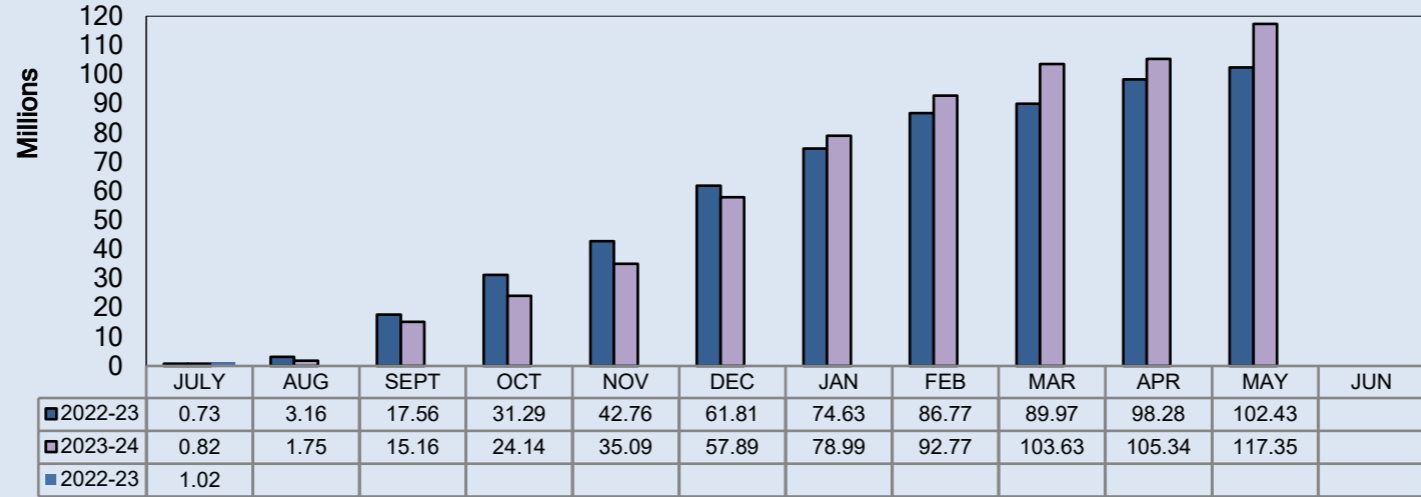
<b>DEBT SERVICE FUND</b>		<b>2023-2024</b>			<b>2024-2025</b>		
1 month has passed = 8.33%		<b>CURRENT BUDGET</b>	<b>YEAR TO DATE ACTUAL</b>	<b>YEAR TO DATE %</b>	<b>CURRENT BUDGET</b>	<b>YEAR TO DATE ACTUAL</b>	<b>YEAR TO DATE %</b>
<b>Revenues</b>							
5700	Local Revenues	23,614,035	\$ 120,280	0.51%	23,188,723	\$ 133,696	0.58%
5800	State Revenues	-	-	0.00%	-	-	0.00%
5900	Federal Revenues	-	-	0.00%	-	0	0.00%
	<b>Total Revenues</b>	<b>\$ 23,614,035</b>	<b>\$ 120,280</b>	<b>0.51%</b>	<b>\$ 23,188,723</b>	<b>\$ 133,696</b>	<b>0.58%</b>
<b>Expenses by Function</b>							
71	Debt Service	\$ 22,011,483	\$ 5,049,741	22.94%	\$ 22,029,183	\$ 4,783,741	21.72%
	<b>Total Expenditures</b>	<b>\$ 22,011,483</b>	<b>\$ 5,049,741</b>	<b>22.94%</b>	<b>\$ 22,029,183</b>	<b>\$ 4,783,741</b>	<b>21.72%</b>
<b>Other Sources and (Uses)</b>							
7900	Non-Operating Resources	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
	<b>Total Other Sources and (Uses)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>
	<b>Net Change in Fund Balance</b>	<b>\$ 1,602,552</b>	<b>\$ (4,929,461)</b>	<b>307.60%</b>	<b>\$ 1,159,540</b>	<b>\$ (4,650,045)</b>	<b>401.02%</b>
<b>CAPITAL PROJECTS FUND</b>		<b>2023-2024</b>			<b>2024-2025</b>		
1 month has passed = 8.33%		<b>CURRENT BUDGET</b>	<b>YEAR TO DATE ACTUAL</b>	<b>YEAR TO DATE %</b>	<b>CURRENT BUDGET</b>	<b>YEAR TO DATE ACTUAL</b>	<b>YEAR TO DATE %</b>
<b>Revenues</b>							
5700	Local Revenues - Interest		\$ 520,031	0.00%	-	\$ 183,227	0.00%
5700	Local Revenues - Gifts and Bequests	-	1,125,000.00		-	-	
5800	State Revenues	-	-	0.00%	-	-	0.00%
5900	Federal Revenues	-	-	0.00%	-	-	0.00%
	<b>Total Revenues</b>	<b>\$ -</b>	<b>\$ 1,645,031</b>	<b>0.00%</b>	<b>\$ -</b>	<b>\$ 183,227</b>	<b>0.00%</b>
<b>Expenses by Function</b>							
36	Cocurricular/Extracurricular	-	-	0.00%	426,158.13	-	0.00%
51	Plant M&O	-	-	0.00%	-	-	0.00%
71	Other Debt Service	-	-	0.00%	-	-	0.00%
81	Facilities Acquisition & Construction	126,465,052	-	0.00%	25,867,635.36	-	0.00%
	<b>Total Expenditures</b>	<b>\$ 126,465,052</b>	<b>\$ -</b>	<b>0.000%</b>	<b>\$ 26,293,793</b>	<b>\$ -</b>	<b>0.00%</b>
<b>Other Sources and (Uses)</b>							
7900	Non-Operating Resources- Non-Bond						
7900	Non-Operating Resources - Bond	-	-	0.00%	-	-	0.00%
8900	Other Uses-Non-operating	-	-	0.00%	-	-	0.00%
	<b>Total Other Sources and (Uses)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>
	<b>Net Change in Fund Balance</b>	<b>\$ (126,465,052)</b>	<b>\$ 1,645,031</b>	<b>1.30%</b>	<b>\$ (26,293,793)</b>	<b>\$ 183,227</b>	<b>0.70%</b>

**Board Graphs  
JULY 31, 2024**

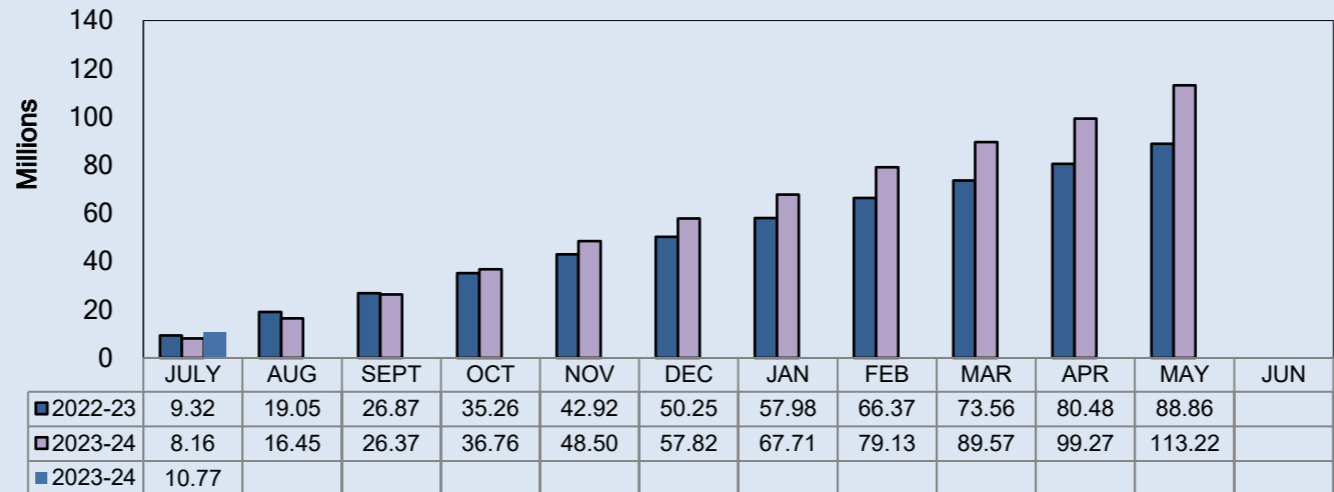


**Board Graphs  
JULY 31, 2024**

**General Fund Revenues  
Cumulative Year To Date Totals**

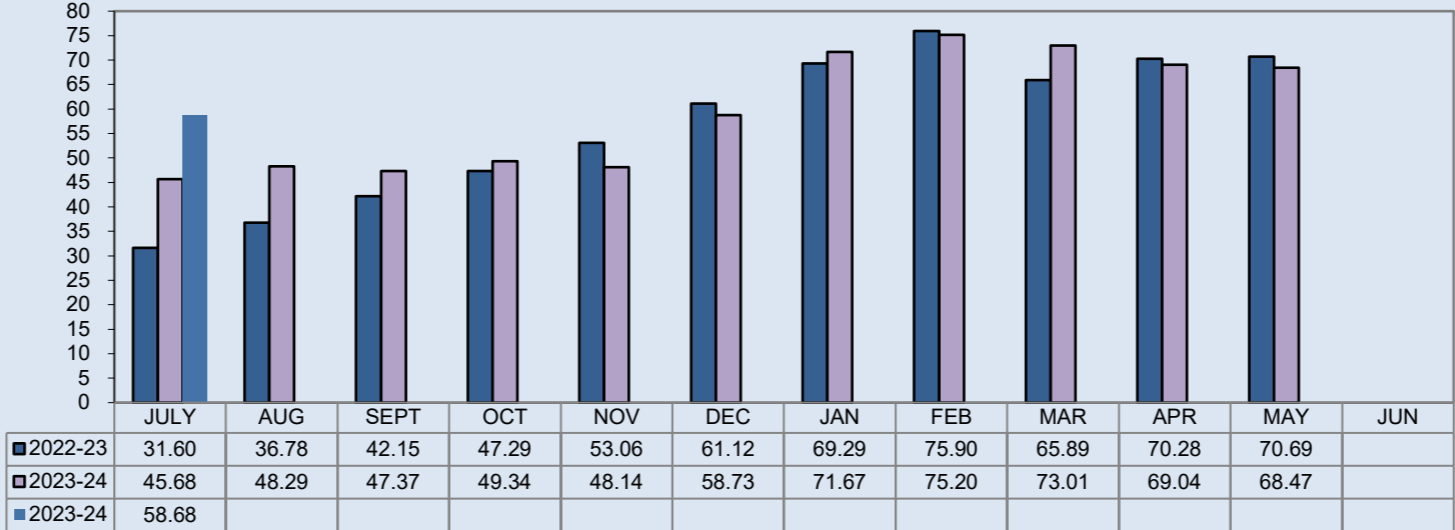


**General Fund Expenditures  
Cumulative Year to Date Totals**



**Board Graphs  
JULY 31, 2024**

**General Fund Cash Position**



**WICHITA FALLS ISD**  
**Investments Report**  
**July 31, 2024**

INVESTMENTS	YIELD RATE	PAR VALUE	PURCHASE COST	CURRENT BOOK VALUE	MARKET VALUE @ 7/31/2024	INTEREST CURRENT MONTH	INTEREST YEAR TO DATE
<b>GENERAL OPERATING FUND</b>							
American National MMKT	0.4500%	\$27,910.72	\$27,910.72	\$27,910.72	\$27,910.72	\$10.66	\$10.66
TexasTERM Balance	5.3100%	\$1,280,743.98	\$1,280,743.98	\$1,280,743.98	\$1,280,743.98	\$5,732.23	\$5,732.23
TEXPOOL BALANCE	5.3173%	\$25,133,209.47	\$25,133,209.47	\$25,133,209.47	\$25,133,209.47	\$116,266.11	\$116,266.11
TEXPOOL Prime BALANCE	5.4594%	\$17,513,340.81	\$17,513,340.81	\$17,513,340.81	\$17,513,340.81	\$80,830.58	\$80,830.58
First National Bank -ICS	5.3990%	\$3,471,332.95	\$3,471,332.95	\$3,471,332.95	\$3,471,332.95	\$15,876.19	\$15,876.19
American National CDARS MMKT	0.3500%	\$89.06	\$89.06	\$89.06	\$89.06	\$0.03	\$0.03
American National Bank -ICS	5.5300%	\$6,690,743.57	\$6,690,743.57	\$6,690,743.57	\$6,690,743.57	\$31,271.71	\$31,271.71
INTRA-MONTH CD ACTIVITY							
PREVIOUS MONTH'S MATURITIES							\$0.00
<b>TOTAL GENERAL FUND</b>		<b>\$54,117,370.56</b>	<b>\$54,117,370.56</b>	<b>\$54,117,370.56</b>	<b>\$54,117,370.56</b>	<b>\$249,987.51</b>	<b>\$249,987.51</b>
<b>FOOD SERVICE FUND</b>							
TEXPOOL BALANCE	5.3173%	\$8,103,287.37	\$8,103,287.37	\$8,103,287.37	\$8,103,287.37	\$36,967.83	\$36,967.83
TEXPOOL Prime BALANCE	5.4594%	\$9,910.04	\$9,910.04	\$9,910.04	\$9,910.04	\$45.77	\$45.77
INTRA-MONTH CD ACTIVITY							
PREVIOUS MONTH'S MATURITIES							\$0.00
<b>TOTAL FOOD SERVICE FUND</b>		<b>\$8,113,197.41</b>	<b>\$8,113,197.41</b>	<b>\$8,113,197.41</b>	<b>\$8,113,197.41</b>	<b>\$37,013.60</b>	<b>\$37,013.60</b>
<b>INTEREST AND SINKING FUND</b>							
TEXPOOL BALANCE	5.3173%	\$5,678,500.12	\$5,678,500.12	\$5,678,500.12	\$5,678,500.12	\$41,035.93	\$41,035.93
TEXPOOL Prime BALANCE	5.4594%	\$1,483.94	\$1,483.94	\$1,483.94	\$1,483.94	\$6.82	\$6.82
INTRA-MONTH CD ACTIVITY							
PREVIOUS MONTH'S MATURITIES							\$0.00
<b>TOTAL INTEREST AND SINKING FUND</b>		<b>\$5,679,984.06</b>	<b>\$5,679,984.06</b>	<b>\$5,679,984.06</b>	<b>\$5,679,984.06</b>	<b>\$41,042.75</b>	<b>\$41,042.75</b>
<b>BOND CONSTRUCTION FUND</b>							
American National MMKT	0.9000%	\$1,098,917.32	\$1,098,917.32	\$1,098,917.32	\$1,098,917.32	\$839.35	\$839.35
TEXPOOL BALANCE	5.3173%	\$27,667.41	\$27,667.41	\$27,667.41	\$27,667.41	\$124.38	\$124.38
TEXPOOL Prime BALANCE	5.4594%	\$37,834,374.13	\$37,834,374.13	\$37,834,374.13	\$37,834,374.13	\$182,249.69	\$182,249.69
BOND SAFEKEEPING (Bonds/Treasury Notes Investments)		\$2,364,700.01	\$2,364,700.01	\$2,364,700.01	\$2,364,700.01	\$0.00	\$0.00
ANB ICS BOND SAFEKEEPING HOLDING ACCOUNT	5.5300%	\$2,985.85	\$2,985.85	\$2,985.85	\$2,985.85	\$13.95	\$13.95
INTRA-MONTH CD ACTIVITY							
PREVIOUS MONTH'S MATURITIES							\$0.00
<b>TOTAL BOND CONSTRUCTION FUND</b>		<b>\$41,328,644.72</b>	<b>\$41,328,644.72</b>	<b>\$41,328,644.72</b>	<b>\$41,328,644.72</b>	<b>\$183,227.37</b>	<b>\$183,227.37</b>
<b>WORKER'S COMPENSATION FUND</b>							
TEXPOOL BALANCE	5.3173%	\$618,470.32	\$618,470.32	\$618,470.32	\$618,470.32	\$2,780.51	\$2,780.51
PREVIOUS MONTH'S MATURITIES							
<b>TOTAL WORKER'S COMPENSATION FUND</b>		<b>\$618,470.32</b>	<b>\$618,470.32</b>	<b>\$618,470.32</b>	<b>\$618,470.32</b>	<b>\$2,780.51</b>	<b>\$2,780.51</b>
<b>TOTAL WFISD INVESTMENTS &amp; INTEREST EARNINGS</b>		<b>\$109,857,667.07</b>	<b>\$109,857,667.07</b>	<b>\$109,857,667.07</b>	<b>\$109,857,667.07</b>	<b>\$514,051.74</b>	<b>\$514,051.74</b>
<b>TEXPOOL HIGHEST BALANCE 07/01/2024:</b>							
GENERAL OPERATING FUND		\$47,747,285.35					
FOOD SERVICE		\$8,240,071.94					
INTEREST & SINKING FUND		\$8,496,840.69					
BOND CONSTRUCTION		\$41,090,590.66					
WORKER'S COMPENSATION		\$615,689.81					
MAINTENANCE TAX NOTE		\$0.00					
<b>TOTAL</b>		<b>\$106,190,478.45</b>					

**Wichita Falls ISD**  
Property Tax Collections Report  
July 31, 2024

This statement is compiled from the tax collections monthly statement for the month of July 2024 submitted to us by the Wichita County Tax Assessor-Collector, Tommy Smyth.

This statement shows total collections for the month. The breakdown is as follows:

**Maintenance & Operations**

<u>Original Levy</u>	<u>Adjustments</u>	<u>Adjusted Levy</u>		July 2024	FYTD	YTD	2023-24
				Collections	Collected	Collected	Budget
\$ 37,013,496	\$ (478,639.53)	\$ 829,791	Current				
\$ 1,706,818	\$ (231,754.20)	\$ 1,054,245	Prior Years				
Current Year				\$ -	-	35,705,065.10	\$ 37,000,000
Prior Years				156,450.82	156,450.82	420,819.16	675,000
Penalty, Interest, & Misc Fees Collected				31,707.10	31,707.10	441,707.86	495,000
Refunds				(17,968.44)	(17,968.44)	(560,593.38)	
Adjustments				(6,193.00)	(6,193.00)	(710,387.49)	
<b>Totals</b>				<b>\$ 163,996.48</b>	<b>163,996.48</b>	<b>35,296,611.25</b>	<b>38,170,000</b>
Uncollected Levy						<b>\$ 1,884,036</b>	

**Interest & Sinking**

<u>Original Levy</u>	<u>Adjustments</u>	<u>Adjusted Levy</u>		July 2024	FYTD	YTD	2023-24
				Collections	Collected	Collected	Budget
\$ 21,927,375	\$ (283,553.26)	\$ 491,583	Current				
\$ 422,274	\$ (137,294.69)	\$ 107,719	Prior Years				
Current Year				\$ -	\$ -	21,152,238.51	\$ 23,243,584
Prior Years				90,460.04	90,460.04	177,260.34	145,832
Penalty, Interest, & Misc Fees Collected				16,467.32	16,437.32	176,706.11	99,619
Refunds				(9,662.14)	(9,662.14)	(303,771.17)	
Adjustments				(3,668.83)	(3,668.83)	(420,844.19)	
<b>Totals</b>				<b>\$ 93,596.39</b>	<b>\$ 93,566.39</b>	<b>20,781,589.60</b>	<b>23,489,035</b>
<b>Uncollected Levy</b>	<b>2,483,338</b>					<b>\$ 599,302</b>	

# Wichita County

## YEAR-TO-DATE SUMMARY PART C

Tax Year = 2023 and Month = 7/31/2024 and Tax Units = {multiple}

### 002 - WICHITA FALLS I.S.D.

#### CURRENT YEAR INFORMATION Start Financial Year 10/01/2023 12

Start Value	9,776,152,667	Start Exemption	4,174,431,761	Start Taxable	5,601,720,906	Rate	1.142399	Actual Start Levy	58,940,870.48	Start Frozen Loss	5,053,128.24	Start + Frozen	63,993,998.72
Adjusted Value	9,767,957,000	Adjusted Exemption	4,232,951,747	Adj Taxable	5,535,005,253	Rate	1.142399	Actual Current Levy	58,173,346.29	Adj Frozen Loss	5,058,430.54	Act Levy + Act Frozen	63,231,776.83
Start Value	9,776,152,667	Net Value Adj	(8,195,667)	Start Value + Net Value Adj	9,767,957,000			Actual Current Value	9,767,957,000	Other Loss	0.00		
Start Exemption	4,174,431,761	Net Exmp Adj	58,519,986	Start Exemp + Net Exmp Adj	4,232,951,747			Actual Current Exemption	4,232,951,747				

YEAR	NET START BALANCE	NET MTD ADJ	NET YTD ADJ	NET MTD PAID	NET YTD PAID	CALC BALANCE	REFUNDS DUE	COL %
AS OF 07/31/2024								
1975	43.23	0.00	0.00	0.00	0.00	43.23	0.00	0.00
1976	9.70	0.00	0.00	0.00	0.00	9.70	0.00	0.00
1977	40.96	0.00	0.00	0.00	0.00	40.96	0.00	0.00
1978	40.96	0.00	0.00	0.00	0.00	40.96	0.00	0.00
1979	155.82	0.00	0.00	0.00	0.00	155.82	0.00	0.00
1980	70.48	0.00	0.00	0.00	0.00	70.48	0.00	0.00
1981	223.19	0.00	0.00	0.00	0.00	223.19	0.00	0.00
1982	236.98	0.00	0.00	0.00	0.00	236.98	0.00	0.00
1983	315.24	0.00	0.00	0.00	0.00	315.24	0.00	0.00
1984	198.27	0.00	0.00	0.00	0.00	198.27	0.00	0.00
1985	345.84	0.00	0.00	0.00	0.00	345.84	0.00	0.00
1986	366.02	0.00	0.00	0.00	0.00	366.02	0.00	0.00
1987	326.70	0.00	0.00	0.00	0.00	326.70	0.00	0.00
1988	243.69	0.00	0.00	0.00	0.00	243.69	0.00	0.00
1989	550.51	0.00	0.00	0.00	0.00	550.51	0.00	0.00
1990	1,121.76	0.00	(12.88)	0.00	0.00	1,108.88	0.00	0.00
1991	399.59	0.00	(34.50)	0.00	0.00	365.09	0.00	0.00
1992	417.44	0.00	(34.50)	0.00	0.00	382.94	0.00	0.00
1993	1,410.73	0.00	(112.90)	0.00	44.39	1,253.44	0.00	0.00
1994	1,843.77	0.00	(117.86)	0.00	120.38	1,605.53	0.00	3.42
1995	2,105.52	0.00	(115.20)	0.00	120.38	1,869.94	0.00	6.97
1996	1,706.66	0.00	0.00	0.00	0.00	1,706.66	0.00	6.04
1997	2,366.32	0.00	0.00	0.00	0.00	1,706.66	(0.08)	0.00
1998	3,050.52	0.00	(6.60)	0.00	16.18	2,350.14	0.00	0.68
1999	3,579.81	0.00	(427.98)	0.00	49.35	2,994.57	0.00	1.62
2000	3,289.62	0.00	(533.99)	0.00	49.35	3,102.48	0.00	1.56
					16.01	2,739.62	(203.99)	0.58

YTDSummaryC.rpt Revised 8/8/2024 3:30:56PM \* = This year and prior years  
 DataBase Name = TaxOffice\_Wichita

# Wichita County

## YEAR-TO-DATE SUMMARY PART C

Tax Year = 2023 and Month = 7/31/2024 and Tax Units = {multiple}

YEAR	NET START BALANCE	NET MTD ADJ	NET YTD ADJ	NET MTD PAID	NET YTD PAID	CALC BALANCE AS OF 07/31/2024	REFUNDS DUE	COL %
2001	2,842.34	0.00	(198.67)	0.00	0.00	2,643.67	0.00	0.00
2002	3,453.87	0.00	(407.59)	19.63	244.80	2,801.48	0.00	8.03
2003	7,065.46	0.00	(1,279.01)	0.00	26.66	5,759.79	0.00	0.46
2004	12,637.22	0.00	(527.65)	12.42	574.76	11,534.81	0.00	4.74
2005	15,400.69	0.00	(231.20)	25.99	231.72	14,937.77	0.00	1.52
2006	17,824.58	0.00	(443.54)	40.26	484.08	16,896.96	0.00	2.78
2007	16,157.85	0.00	(444.21)	5.95	518.63	15,195.01	0.00	3.30
2008	15,660.27	0.00	(330.31)	6.00	740.10	14,589.86	0.00	4.82
2009	20,769.01	0.00	(1,419.62)	66.64	1,194.26	18,155.13	0.00	6.17
2010	22,434.08	0.00	(322.76)	10.83	2,041.29	20,070.03	0.00	9.23
2011	25,475.66	0.00	(567.62)	44.29	2,802.11	22,105.93	0.00	11.24
2012	33,736.37	0.00	(981.69)	22.01	3,354.09	29,400.59	0.00	10.24
2013	52,654.41	0.00	(13,066.02)	18.58	4,399.38	35,189.01	0.00	11.11
2014	60,799.22	0.00	(1,286.95)	22.68	5,188.21	54,324.06	0.00	8.71
2015	58,254.29	0.00	(1,335.11)	25.39	4,195.28	52,723.90	0.00	7.37
2016	68,543.61	0.00	(1,108.70)	34.04	6,036.31	61,398.60	0.00	8.95
2017	80,769.45	0.00	(1,398.70)	85.63	12,770.35	66,600.40	0.00	16.08
2018	105,456.67	0.00	(2,785.12)	148.61	23,481.08	79,190.47	0.00	22.87
2019	135,570.61	(224.25)	(2,627.66)	635.53	36,957.68	95,985.27	(224.25)	27.79
2020	171,032.87	443.10	(2,400.71)	1,028.19	50,287.22	118,344.94	(223.55)	29.82
2021	354,025.15	464.11	(72,247.55)	2,293.88	56,241.02	225,536.58	(418.76)	19.95
2022	824,069.30	(5,213.39)	(256,910.69)	17,057.27	160,587.39	406,571.22	(5,479.73)	28.31
2023	58,940,870.48	(5,331.40)	(767,524.19)	225,307.04	57,082,610.65	1,090,735.64	(27,540.56)	98.12
<b>TOTAL</b>	<b>61,069,962.79</b>	<b>(9,861.83)</b>	<b>(1,131,241.68)</b>	<b>246,910.86</b>	<b>57,455,383.11</b>	<b>2,483,338.00</b>	<b>(34,090.92)</b>	

**WICHITA FALLS ISD BOARD OF TRUSTEES**  
**September 10, 2024**

<b>Agenda Item:</b>	August, 2024 Budget Amendments
<b>Administrator Responsible:</b>	Leah Horton, Chief Financial Officer
<b>Attachments:</b>	Attachment
 <input checked="" type="checkbox"/> Action Needed <input type="checkbox"/> Future Action <input type="checkbox"/> Information <input type="checkbox"/> Report	

**Administrative Recommendation:**

That the Wichita Falls Independent School District Board of Trustees approves the attached budget amendments to the 2024-2025 budgets, as detailed on the attached Budget Amendment report. These amendments are submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools.

**Explanation:**

Budgeted funds that are transferred between functions, as well as increases/decreases to the district's legally adopted budgets, require Board approval in the form of a budget amendment.

**Fiscal Note:**

General Operating revenues and expenditures reflect no change resulting in a balanced budget.

Food Service revenues and expenditures reflect an increase in expenditures of \$3,098,000 resulting in a deficit budget of \$2,873,000.

There are no proposed amendments to the Debt Service budget.

The detail of the proposed amendments and cross-function transfers is reflected on the attached Budget Amendment report.

# Memorandum

**To:** Dr. Donny Lee, Superintendent  
**From:** Leah Horton, Chief Financial Officer  
**Date:** September 10, 2024  
**Subject:** August 2024 Budget Amendments/Revisions

**General Operating Fund (199)** Please approve the following inter-functional budget transfers:

<u>Campus/Dept.</u>	<u>Amount</u>	<u>From Function</u>	<u>To Function</u>
012 – Memorial High School Cheer Coach Travel Reimb	\$117	23	13
048 – Hirschi Middle School Admin Radios	\$1,000	11	23
107 – Crockett Elementary Tutorial Needs	\$3,000	13	11
835 – Fine Arts UDB for All Band Students	\$5,220	36	11
935 – Special Education Dyslexia Sub Pay	\$460	13	11

**General Operating Fund (181/199):** Please approve the following budget revisions to appropriate additional revenue and expenditures:

<u>Campus/Dept.</u>	<u>Account</u>	<u>Amount</u>
---------------------	----------------	---------------

Attached spreadsheet(s) reflect the impact to the budget.

**Wichita Falls Independent School District  
General Operating Fund Budget  
Aug-24**

	Original Operating Fund 199 August	Proposed Transfers & Revisions Increase/ (Decrease)	Amended Operating Fund 199 August
<b>Revenues:</b>			
5700 - Local Revenues	\$ 41,117,000	\$ -	\$ 41,117,000
5800 - State Program Revenues	82,182,178	-	82,182,178
5900 - Federal Program Revenues	3,215,000	-	3,215,000
Total Revenues	<u>\$ 126,514,178</u>	<u>\$ -</u>	<u>\$ 126,514,178</u>
<b>Expenditures</b>			
11 - Instruction	\$ 70,356,994	7,680	\$ 70,364,674
12 - Instructional Resources and Media Services	1,254,603	-	1,254,603
13 - Curriculum and Instructional Staff Development	931,354	(3,343)	928,011
21 - Instructional Leadership	1,955,736	-	1,955,736
23 - School Leadership	6,960,875	883	6,961,758
31 - Guidance, Counseling and Evaluation Services	3,792,578	-	3,792,578
32 - Social Work Services	173,084	-	173,084
33 - Health Services	1,863,955	-	1,863,955
34 - Student Transportation	6,285,910	-	6,285,910
35 - Food Service	30,000	-	30,000
36 - Cocurricular/Extracurricular Activities	3,822,186	(5,220)	3,816,966
41 - General Administration	3,886,191	-	3,886,191
51 - Plant Maintenance and Operations	17,873,851	-	17,873,851
52 - Security and Monitoring Services	1,902,550	-	1,902,550
53 - Data Processing Services	3,668,192	-	3,668,192
61 - Community Services	14,490	-	14,490
71 - Debt Service	1,102,800	-	1,102,800
81 - Facilities Acquisition and Construction	-	-	-
93 - Payments to Fiscal Agent	100,000	-	100,000
95 - Payments to JJAEP	40,000	-	40,000
99 - Other Intergovernmental Charges	763,152	-	763,152
Total Expenditures	<u>\$ 126,778,501</u>	<u>\$ -</u>	<u>\$ 126,778,500</u>
<b>Other Financing Sources (Uses)</b>			
Sale of Real & Personal Property	\$ 10,000	\$ -	\$ 10,000
Transfer in from Food Service Fund	429,323	\$ -	429,323
Transfer to Capital Projects for Stadium Maintenance	(75,000)	-	(75,000)
Transfer to Capital Projects for Athletics	(50,000)	-	(50,000)
Transfer to Capital Projects for Fine Arts	(50,000)	-	(50,000)
	-	-	-
Excess (Deficiency) of Revenues Over Expenditures	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

**Wichita Falls Independent School District  
Food Service Budget  
Aug-24**

	Original Child Nutrition Funds 240 & 242 August	Increase/ (Decrease)	Amended Child Nutrition Funds 240 & 242 August
<b>Revenues:</b>			
Local Revenues	\$ 1,350,042	\$ -	\$ 1,350,042
State Program Revenues	32,000	-	32,000
Federal Program Revenues	7,257,395	-	7,257,395
Total Revenues	\$ 8,639,437	\$ -	\$ 8,639,437
<b>Expenditures</b>			
Instruction			
Instructional Resources and Media Services			
Curriculum and Instructional Staff Development			
Instructional Leadership			
School Leadership			
Guidance, Counseling and Evaluation Services			
Health Services			
Student Transportation			
Food Services	\$ 7,985,114	\$ 3,098,000	\$ 11,083,114
Cocurricular/Extracurricular Activities			
General Administration			
Plant Maintenance and Operations			
Security and Monitoring Services			
Data Processing Services			
Community Services			
Facilities Acquisition and Construction			
Payments to Fiscal Agent			
Other Intergovernmental Charges			
Total Expenditures	\$ 7,985,114	\$ 3,098,000	\$ 11,083,114
<b>Other Financing Sources (Uses)</b>			
Operating Transfers In			
Operating Transfers Out to General Operating Fund	\$ (429,323)	\$ -	\$ (429,323)
Excess (Deficiency) of Revenues Over Expenditures	\$ 225,000	\$ (3,098,000)	\$ (2,873,000)

**Wichita Falls Independent School District  
Debt Service Budget  
Aug 2024**

	Original Debt Service Fund 599 August	Increase/ (Decrease)	Amended Debt Service Fund 599 August
<b>Revenues:</b>			
Local Revenues	\$ 23,188,723	\$ -	\$ 23,188,723
State Program Revenues	0	-	0
Federal Program Revenues	-	-	-
Total Revenues	\$ 23,188,723	\$ -	\$ 23,188,723
<b>Expenditures</b>			
Instruction			
Instructional Resources and Media Services			
Curriculum and Instructional Staff Development			
Instructional Leadership			
School Leadership			
Guidance, Counseling and Evaluation Services			
Health Services			
Student Transportation			
Food Services			
Cocurricular/Extracurricular Activities			
General Administration			
Plant Maintenance and Operations			
Security and Monitoring Services			
Data Processing Services			
Community Services			
Debt Service	\$ 22,029,183	-	\$ 22,029,183
Facilities Acquisition and Construction			
Payments to Fiscal Agent			
Total Expenditures	\$ 22,029,183	\$ -	\$ 22,029,183
<b>Other Financing Sources (Uses)</b>			
Sale of Bonds			
Excess (Deficiency) of Revenues Over Expenditures	\$ 1,159,540	\$ -	\$ 1,159,540

**WICHITA FALLS ISD BOARD OF TRUSTEES**  
**September 10, 2024**

<b>Agenda Item:</b>	Purchase of (3) Suburbans
<b>Administrator Responsible:</b>	Leah Horton, Chief Financial Officer
<b>Attachments:</b>	None
<input type="checkbox"/> Action Needed <input checked="" type="checkbox"/> Future Action <input type="checkbox"/> Information <input type="checkbox"/> Report	

**Administrative Information:**

That the Wichita Falls Independent School District Board of Trustees approve the purchase of three (3) new Chevrolet Suburbans, not to exceed \$165,000, for WFISD Curriculum, Technology and Athletic Departments as submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools.

**Explanation:**

Buyboard RFP 724-23 and TIPS 210907 were advertised twice in multiple newspapers in Texas and Oklahoma and awarded to a total of (28) dealerships, six of whom are Chevrolet dealerships. A quote request has been issued to all six vendors, requesting information on availability of three (3) new, Model LS Chevrolet Suburbans (the “base model” has been discontinued). Pricing and availability have not yet been received from all vendors. Additional responses will be added for review at the Special Session Board Meeting on September 16<sup>th</sup>.

Cooperative-awarded vendors contacted:

Caldwell Country	Gunn Chevrolet	Lake Country (Silsbee) (TIPS)	Parkway Chevrolet	Sam Pack Chevrolet	Sewell Family Chevrolet
	No Quote	Jasper, Texas			
		\$179,918.25			
		ETA 2025 Q1			

Current Suburbans in fleet (will remain in district fleet):

Department	Current Unit	Year Model	Current Mileage	Date Purchased	Purchase Price
Athletics	Suburban		158,778		
Curriculum	Suburban				
Technology	Suburban		98,849		

**Fiscal Note:**

This expenditure will be paid by grant funds received from West Foundation. Purchases over \$100,000 require the Board of Trustees approval per policy, CH Local.

**WICHITA FALLS ISD BOARD OF TRUSTEES**  
**September 10, 2024**

Agenda Item:	Construction Method for Rider Refresh/Repairs		
Administrator Responsible:	Leah Horton, Chief Financial Officer		
Attachments:	No Attachments		
<input type="checkbox"/> Action Needed	<input checked="" type="checkbox"/> Future Action	<input type="checkbox"/> Information	<input type="checkbox"/> Report

**Administrative Recommendation:**

That the Wichita Falls Independent School District Board of Trustees review the construction methods and designate the methodology to be utilized for the refresh and repairs of the former Rider High School as submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools.

**Explanation:**

Refresh and repair projects exceeding \$50,000 are considered "construction," and per Policy CV(Local), "Prior to advertising, the Board shall determine the project delivery/contract award method to be used for each construction contract valued at or above \$50,000."

Options for construction method include the following Board Policies:

- CVA – Competitive Bidding (Traditional Method)
- CVB – Competitive Sealed Proposals (Traditional Method)
- CVC – Construction Manager-Agent
- CVD – Construction Manager-at-Risk
- CVE – Design-Build
- CVF – Job Order Contracts

The Board may select the method solely at the Board’s discretion or may consider district staff recommendation of the most advantageous method(s) expected to result in on-time and within budget results.

**Design-Build (CVE)** is not as common as other methods but is a bit of a faster option considering the procurement is a one-step approach, assuming the awardee is properly licensed as both an architect and a contractor. In this method, a contract is established with a single vendor, the design-build team, which includes both the design and construction professionals. In this method the design and construction phases overlap, allowing for faster project delivery, as well as establishes for a single point of contact and responsibility for both design and construction.

**Fiscal Note:**

As per Policy CV-Legal, "If the *Board of Trustees* considers a construction contract using a method authorized by Government Code Chapter 2269 other than competitive bidding must, before advertising, determine which method provides the best value for the District."

**WICHITA FALLS ISD BOARD OF TRUSTEES**  
**September 10, 2024**

<b>Agenda Item:</b>	Resolution Authorizing Sale of Surplus Property – Lamar Building		
<b>Administrator Responsible:</b>	Leah Horton, Chief Financial Officer		
<b>Attachments:</b>	Resolution to Sell Lamar School Property		
<input type="checkbox"/> Action Needed	<input checked="" type="checkbox"/> Future Action	<input type="checkbox"/> Presentation	<input type="checkbox"/> Report

**Administrative Recommendation:**

That the Wichita Falls Independent School District Board of Trustees approve the resolution authorizing the sale of the district’s former Lamar Elementary property, as submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools.

**Explanation:**

The district has identified vacant properties in its portfolio, which it intends to sell as part of its long-range goals to consolidate campuses. The consolidation of campuses will enable the district to optimize its resources, reduce costs, and further streamline its operations, resulting in enhanced efficiency and effectiveness, and reduced risk. The district's strategy to sell its vacant properties is aligned with its broader objectives of supporting financial sustainability, enhancing its service delivery, and meeting the evolving needs of its constituents.

The district's leadership is required to be transparent and accountable in the process of the sale of its properties and ensure all relevant legal and regulatory requirements are met. As the district moves forward with its consolidation plans, it remains steadfast in its mission to provide quality education and services to its students.

**RESOLUTION OF THE BOARD OF TRUSTEES OF  
WICHITA FALLS INDEPENDENT SCHOOL DISTRICT**

**Date:** September 10, 2024

**Seller:** Wichita Falls Independent School District

**Property:** An approximate 7.46 acre tract of land, more or less, out of Block 15, Kemp & Newby Subdivision of the Cherokee School Lands as recorded in Volume 4, Page 17, Wichita County Plat Records in Exhibit A, hereto.

**WHEREAS**, the Board of Trustees of Wichita Falls ISD determines that Property is no longer necessary for the operation of the school district and desires to sell Property; and

**WHEREAS**, the Board of Trustees is authorized to sell the surface estate of the Property under Section 11.154(a) of the Texas Education Code, which provides that “The board of trustees of an independent school district may, by resolution, authorize the sale of any property held in trust for public school purposes”; and

**WHEREAS**, Board of Trustees is making this resolution for the purposes of authorizing the sale of the surface estate of the Property;

**NOW, THEREFORE**, be it

**RESOLVED**, that Board of Trustees authorizes the sale of the Property in accordance with Sections 11.154(a) of the Texas Education Code, and directs the Superintendent to take all necessary steps to advertise the sale of the Property in accordance with Section 272.001 of the Texas Local Government Code; and be it further;

**RESOLVED**, that the Board of Trustees authorizes the Superintendent to negotiate a contract for the sale of the Property with the winning bidder, subject to Board approval of the final terms of the contract; and be it further;

**RESOLVED**, that the undersigned President of the Board of Trustees is authorized and directed to execute any and all instruments appropriate or necessary to effectuate the sale of the Property.

**APPROVED** by Wichita Falls ISD Board of Trustees at a meeting held on the 16th day of September, 2024, in accordance with the Texas Open Meetings Act and containing a posted agenda item for deliberation regarding sale of real estate, by a vote of \_\_\_\_ to \_\_\_\_.

By: \_\_\_\_\_  
President Board of Trustees

ATTEST:

By: \_\_\_\_\_  
Secretary of the Board

**WICHITA FALLS ISD BOARD OF TRUSTEES**  
**September 10, 2024**

<b>Agenda Item:</b>	Purchase of Playgrounds
<b>Administrator Responsible:</b>	Leah Horton, Chief Financial Officer
<b>Attachments:</b>	Quotes
_____ Action Needed	___ <input checked="" type="checkbox"/> ___ Future Action
	_____ Information
	_____ Report

**Administrative Information:**

That the Wichita Falls Independent School District Board of Trustees approve the purchase of playground equipment and surfacing for a total amount of \$925,123.27, as submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools.

**Explanation:**

Multiple awarded vendors were evaluated for the purpose of reviewing the current condition and compliance of all district playgrounds. Cunningham Recreation (dba Game Time) was selected to proceed with considering the district’s needs as well as past experience with this vendor.

The vendor provided on-site evaluations of all district playgrounds to assure safety and compliance with current standards. District staff review of the needs were paired with the vendor recommendations to prioritize the order of updating playground equipment in a 4-year plan. The following campus playground improvements are identified for Year 1 of the plan:

School	Equipment (inc Freight)	Demo/Install/Surface	Grant or Discount	Notes
Sheppard		\$25,052.22	\$0	Installing equipment purchased by campus in 2023-24.
Jefferson	\$7,707.05	\$11,403.60	Disc \$458.56; Grant: \$0	Replacing two metal sections with jagged and sharp edges. No new surface being installed.
Scotland Park	\$67,618.29	\$57,233.44	Discount: \$183.52; Grant: \$47,882.44	
Ben Milam	\$29,572.21	\$39,527.05	Discount: \$183.52; Grant: \$23,691.76	
Fowler	\$28,813.87	\$31,544.12	Discount: \$183.52; Grant: \$24,348.00	
West	\$86,927.35	\$99,476.72	Discount \$0; Grant: \$56,913.67	
Burgess	\$52,554.59	\$73,263.53	Discount \$275.04; Grant \$44,395.64	
Cunningham	\$76,389.76	\$184,766.09		Includes turf to meet ADA requirements.
Franklin	\$27,371.50	\$26,189.62	Discount: \$0; Grant: \$23,918.00	
<b>Totals</b>	<b>\$376,954.55</b>	<b>\$548,456.39</b>		<b>\$925,410.94</b>

The purchases will be made utilizing Buyboard Contract 679-22, which is confirmed to fulfill the competitive procurement requirements.

**Fiscal Note:**

This expenditure will be paid from Fund Balance. Purchases over \$100,000 require the Board of Trustees approval per policy, CH Local.



Cunningham Recreation  
 PO Box 240981  
 Charlotte, NC 28224  
 800.438.2780  
 704.525.7356\_FAX  
 www.cunninghamrec.com

06/04/2024  
 Quote #  
 167916-02-03

## Sheppard Elementary - Installation Only (Updated)

Wichita Falls ISD  
 Attn: Laurn Taylor  
 2015 5th Street, Bldg. B  
 Wichita Falls, TX 76301  
 Phone: 940-235-1015  
 ltaylor@wffisd.net

Ship to Zip 76311

Quantity	Part #	Description	Unit Price	Amount
1	INSTALL	MISC - Installation-	\$25,052.22	\$25,052.22
<p style="margin: 0;"><i>Installation of Playground Equipment already ordered as well as thre rest of the equipment, borders and Surfacing on quote #167916-03-02. No other site work, demolition or concrete work included. Acquisition of any and all permits is the sole responsibility of the customer. Standard installation does not include any extra or additional machinery, drillers, etc., for rock excavation. If rock conditions are encountered, additional charges will apply.</i></p>				
Contract: Buy Board Contract #679-22			<b>Sub Total</b>	\$25,052.22
			<b>Total</b>	\$25,052.22

**Comments**

\* Site must be clear, level, free of obstructions, and accessible. *Site should permit installation equipment access. Purchaser shall be responsible for unknown conditions such as buried utilities, tree stumps, bedrock or any concealed materials or conditions that may result in additional costs.*

**TERMS & CONDITIONS:**

- **PRICING:** Due to volatile economic demand, pricing is valid for 30 days. Pricing is subject to change. Request updated pricing when purchasing from quotes more than 30 days old.
- **PAYMENT TERMS:** Net 30 days subject to approval by Credit Manager. A signed P.O. made out to Cunningham Recreation or this signed quotation is required for all orders unless otherwise noted. Equipment shall be invoiced separately from other services and shall be payable in advance of those services and project completion. Checks should be made payable to Cunningham Recreation unless otherwise directed. **Any order exceeding \$300,000 will require progress payments during the course of completion.**
- **FINANCE CHARGE:** A 1.5% monthly finance charge (or as permitted by law) will be added to invoices over 30 days past due.
- **TAXES:** Taxes will be shown as a separate line item when included. Any applicable taxes not shown will be added to final invoice. A copy of your tax exemption certificate must be submitted at time of order or taxes will be added to your invoice.
- **SHIPMENT:** Multiple shipments may be required based on point of origin. Above costs assume one shipment for each vendor quoted.
- **LEAD TIME:** Standard orders ship **10-12 weeks** after receipt of order and acceptance of your purchase order, color selections, approved submittals (if required) unless otherwise noted. Custom equipment and shades may require a longer lead times. Surfacing lead time is approximately 2 weeks after scheduling request.
- **DELIVERY:** It is the responsibility of the owner to offload and inventory equipment, unless other arrangements have been made. Missing or damaged equipment must be reported within 60 days of acceptance of delivery.



Cunningham Recreation  
PO Box 240981  
Charlotte, NC 28224  
800.438.2780  
704.525.7356 FAX  
www.cunninghamrec.com

06/04/2024  
Quote #  
167916-02-03

## Sheppard Elementary - Installation Only (Updated)

### INSTALLATION CONDITIONS:

- **ACCESS:** Site should be clear, level and allow for unrestricted access of trucks and machinery.
- **STORAGE:** Customer is responsible for providing a secure location to off-load and store the equipment during the installation process. Once equipment has delivered to the site, the owner is responsible should theft or vandalism occur unless other arrangements are made and noted on the quotation.
- **FOOTER EXCAVATION:** Installation pricing is based on footer excavation through earth/soil only. Customer shall be responsible for unknown conditions such as buried utilities (public & private), tree stumps, rock, or any concealed materials or conditions that may result in additional labor or materials cost.
- **UTILITIES:** Installer will contact 811 to locate all public utilities prior to layout and excavation of any footer holes. Owner is responsible for locating any private utilities.
- **ADDITIONAL COSTS:** Pricing is based on a single mobilization for installation unless otherwise noted. Price includes ONLY what is stated in this quotation. If additional site work or specialized equipment is required, pricing is subject to change.

### ACCEPTANCE OF QUOTATION:

*Acceptance of this proposal indicates your agreement to the terms and conditions stated herein.*

Accepted By (printed): \_\_\_\_\_ Title: \_\_\_\_\_

Telephone: \_\_\_\_\_ Fax: \_\_\_\_\_

P.O. Number: \_\_\_\_\_ Date: \_\_\_\_\_

Purchase Amount: **\$25,052.22**

SALES TAX EXEMPTION CERTIFICATE #: \_\_\_\_\_

(PLEASE PROVIDE A COPY OF CERTIFICATE)

\_\_\_\_\_  
Salesperson's Signature

\_\_\_\_\_  
Customer Signature



Cunningham Recreation  
PO Box 240981  
Charlotte, NC 28224  
800.438.2780  
704.525.7356 FAX  
www.cunninghamrec.com

06/04/2024  
Quote #  
167916-02-03

## Sheppard Elementary - Installation Only (Updated)

### BILLING INFORMATION:

Bill to: \_\_\_\_\_

Contact: \_\_\_\_\_

Address: \_\_\_\_\_

Address: \_\_\_\_\_

City, State: \_\_\_\_\_ Zip: \_\_\_\_\_

Tel: \_\_\_\_\_ Fax: \_\_\_\_\_

E-mail: \_\_\_\_\_

### SHIPPING INFORMATION:

Ship to: \_\_\_\_\_

Contact: \_\_\_\_\_

Address: \_\_\_\_\_

Address: \_\_\_\_\_

City, State: \_\_\_\_\_ Zip: \_\_\_\_\_

Tel: \_\_\_\_\_ Fax: \_\_\_\_\_

E-mail: \_\_\_\_\_



GameTime c/o Cunningham Recreation  
 PO Box 240981  
 Charlotte, NC 28224  
 800.438.2780  
 704.525.7356 FAX

08/16/2024  
 Quote #  
 170642-02-02

## West Foundation Elem - Surfacing & Install

Wichita Falls ISD  
 Attn: Scot Hafley  
 2015 5th Street, Bldg. B  
 Wichita Falls, TX 76301  
 UNITED STATES  
 Phone: 940-235-1000  
 shafley@wfid.net

Ship to Zip 76301

Quantity	Part #	Description	Unit Price	Amount
1	INSTALL	MISC - Installation of all Above Equipment	\$32,241.98	\$32,241.98
1	INSTALL	MISC - Demo Existing Playground Equipment	\$6,791.00	\$6,791.00
11230	INSTALL	MISC - Demo Existing Pea Gravel (per SF)	\$1.77	\$19,877.10
4825	INSTALL	MISC - Excavation of Area (per SF)- -2690 SF in North Playground -2135 SF in East Playground	\$2.36	\$11,387.00
1	INSTALL	MISC - Demo Existing Concrete in North Playground- *North Playground Only*	\$2,100.00	\$2,100.00
2	161290	GameTime - Geo-Textile 2250 Sqft Roll	\$1,147.00	\$2,294.00
1	161291	GameTime - Geo-Textile 1125 Sqft Roll	\$572.00	\$572.00
1	INSTALL	GameTime - Installation of Filter Fabric	\$4,065.00	\$4,065.00
1	EWF	GT-Impax - Engineered Wood Fiber Safety Surfacing (CY)-  <ul style="list-style-type: none"> <li>• East Area: 2135 Sq.Ft.</li> <li>• North Area: 2690 Sq.Ft.</li> <li>• Thickness (Compacted): 12"</li> <li>• 239 CY</li> <li>• Freight Included</li> </ul>	\$10,835.00	\$10,835.00
239	INSTALL	MISC - Installation of EWF (per CY)	\$25.66	\$6,132.74
1	INSTALL	MISC - Drill Weep Holes in existing concrete curbing for drainage	\$1,180.00	\$1,180.00
1	INSTALL	MISC - Supply/Install 20'x4' ADA access sidewalk- *for East Playground only	\$1,883.00	\$1,883.00
Contract: Buy Board Contract #679-22			<b>Sub Total</b>	\$99,358.82
			<b>Discount</b>	(\$458.56)
			<b>Estimated Freight</b>	\$576.46
			<b>Total</b>	<b>\$99,476.72</b>

**Comments**

\* Site must be clear, level, free of obstructions, and accessible. Site should permit installation equipment access. Purchaser shall be responsible for unknown conditions such as buried utilities, tree stumps, bedrock or any concealed materials or conditions that may result in additional costs.



GameTime c/o Cunningham Recreation  
PO Box 240981  
Charlotte, NC 28224  
800.438.2780  
704.525.7356 FAX

08/16/2024  
Quote #  
170642-02-02

## West Foundation Elem - Surfacing & Install

### GAMETIME - TERMS & CONDITIONS:

- **PRICING:** Due to volatile economic demand, pricing is valid for 30 days. Pricing is subject to change. Request updated pricing when purchasing from quotes more than 30 days old.
- **TERMS OF SALE:** For equipment & material purchases, Net 30 days from date of invoice for governmental agencies and those with approved credit. All others, full payment for equipment, taxes and freight up front. Balance for services & materials due upon completion or as otherwise negotiated upon credit application review. Pre-payment may be required for equipment orders totaling less than \$5,000. Payment by VISA, MasterCard, or AMEX is accepted (If you elect to pay by credit card, GameTime charges a 2.50% processing fee that is assessed on the amount of your payment. This fee is shown as a separate line item and included in the total amount charged to your credit card. You have the option to pay by check, ACH or Wire without any additional fees.). Checks should be made payable to Playcore Wisconsin, Inc. d/b/a GameTime unless otherwise directed. Any order exceeding \$300,000 will require progress payments during the course of completion.
- **CREDIT APPLICATION:** Required for all non-governmental agencies and those entities who have not purchased from GameTime within the previous twelve calendar months.
- **FINANCE CHARGE:** A 1.5% monthly finance charge (or maximum permitted by law) will be added to all invoices over 30 days past due.
- **CASH WITH ORDER DISCOUNT:** Orders for GameTime equipment paid in full at time of order via check or electronic funds transfer (EFT) are eligible for a 3% cash-with-order (CWO) discount.
- **ORDERS:** All orders shall be in writing by purchase order, signed quotation or similar documentation. Purchase orders must be made out to Playcore Wisconsin, Inc. d/b/a GameTime.
- **FREIGHT CHARGES:** Shipments shall be F.O.B. destination. Freight charges prepaid and added separately.
- **SHIPMENT:** Standard Lead time is 10-12 weeks (some items may take longer) after receipt and acceptance of purchase order, credit application, color selections and approved drawings or submittals.
- **PACKAGING:** All goods shall be packaged in accordance with acceptable commercial practices and marked to preclude confusion during unloading and handling.
- **RECEIPT OF GOODS:** Customer shall coordinate, receive, unload, inspect and provide written acceptance of shipment. Any damage to packaging or equipment must be noted when signing delivery ticket. If damages are noted, receiver must submit a claim to Cunningham Recreation within 15 Days. Receiver is also responsible for taking inventory of the shipment and reporting any concealed damage or discrepancy in quantities received within 60 days of receipt.
- **RETURNS:** Returns are only available on shipments delivered within the last 60 days. A 25% (min.) restocking fee will be deducted from any credit due. Customer is responsible for all packaging & shipping charges. Credit is based on condition of items upon return. All returns must be in unused and merchantable condition. GameTime reserves the right to deduct costs associated with restoring returned goods to merchantable condition. Uprights & custom products cannot be returned.
- **TAXES:** Sales tax is shown as a separate line item when included. A copy of your tax exemption certificate must be submitted at time of order or taxes will be added to your invoice.

### INSTALLATION CONDITIONS:

- **ACCESS:** Site should be clear, level and allow for unrestricted access of trucks and machinery.
- **STORAGE:** Customer is responsible for providing a secure location to off-load and store the equipment during the installation process. Once equipment has delivered to the site, the owner is responsible should theft or vandalism occur unless other arrangements are made and noted on the quotation.
- **FOOTER EXCAVATION:** Installation pricing is based on footer excavation through earth/soil only. Customer shall be responsible for unknown conditions such as buried utilities (public & private), tree stumps, rock, or any concealed materials or conditions that may result in additional labor or materials cost.
- **UTILITIES:** Installer will contact 811 to locate all public utilities prior to layout and excavation of any footer holes. Owner is responsible for locating any private utilities.
- **ADDITIONAL COSTS:** Pricing is based on a single mobilization for installation unless otherwise noted. Price includes ONLY what is stated in this quotation. If additional site work or specialized equipment is required, pricing is subject to change.



GameTime c/o Cunningham Recreation  
PO Box 240981  
Charlotte, NC 28224  
800.438.2780  
704.525.7356 FAX

08/16/2024  
Quote #  
170642-02-02

## West Foundation Elem - Surfacing & Install

### ACCEPTANCE OF QUOTATION:

*Acceptance of this proposal indicates your agreement to the terms and conditions stated herein.*

Accepted By (printed): \_\_\_\_\_ Title: \_\_\_\_\_

Telephone: \_\_\_\_\_ Fax: \_\_\_\_\_

P.O. Number: \_\_\_\_\_ Date: \_\_\_\_\_

Purchase Amount: **\$99,476.72**

SALES TAX EXEMPTION CERTIFICATE #: \_\_\_\_\_

(PLEASE PROVIDE A COPY OF CERTIFICATE)

\_\_\_\_\_  
Salesperson's Signature

\_\_\_\_\_  
Customer Signature

### BILLING INFORMATION:

Bill to: \_\_\_\_\_

Contact: \_\_\_\_\_

Address: \_\_\_\_\_

Address: \_\_\_\_\_

City, State: \_\_\_\_\_ Zip: \_\_\_\_\_

Tel: \_\_\_\_\_ Fax: \_\_\_\_\_

E-mail: \_\_\_\_\_

### SHIPPING INFORMATION:

Ship to: \_\_\_\_\_

Contact: \_\_\_\_\_

Address: \_\_\_\_\_

Address: \_\_\_\_\_

City, State: \_\_\_\_\_ Zip: \_\_\_\_\_

Tel: \_\_\_\_\_ Fax: \_\_\_\_\_

E-mail: \_\_\_\_\_



GameTime c/o Cunningham Recreation  
 PO Box 240981  
 Charlotte, NC 28224  
 800.438.2780  
 704.525.7356 FAX

07/26/2024  
 Quote #  
 170642-01-02

## West Foundation Elementary (Grant CWO)

Wichita Falls ISD  
 Attn: Scot Hafley  
 2015 5th Street, Bldg. B  
 Wichita Falls, TX 76301  
 UNITED STATES  
 Phone: 940-235-1000  
 shafley@wfid.net

Ship to Zip 76301

Quantity	Part #	Description	Unit Price	Amount
<b>--North Playground--</b>				
1	RDU	GameTime - PrimeTime Modular Unit for Ages 5-12 (per attached drawing) [Basic: _____] [Deck:Pvc: _____] [RotoPlastic: _____] [Tube: _____] [Accent: _____] [Accent2: _____] [Arch: _____] [Roof: _____] [Roof2: _____] [Cabling: _____] [RotoPlastic2: _____] [HDPE: _____]	\$71,112.00	\$71,112.00
		(4) 12024 -- 3 1/2" Uprt Ass'Y Alum 9'		
		(4) 12077 -- 3 1/2" Uprt Ass'Y Alum 15'		
		(3) 18200 -- 36" Sq Punched Deck P/T 1.3125		
		(1) 18679 -- Bongos		
		(1) 18766 -- Fun Seat 36"		
		(4) 18832 -- Umbra Roof Extensioin 2'		
		(4) 18833 -- Umbra Roof Extensioin 3'		
		(1) 19007 -- Transfer System W/Barrier (3' Rise)		
		(1) 19099 -- Schooner (7'-6" & 8')		
		(1) 19200 -- Telescope Enclosure		
		(1) 19269 -- Double Ridge Climber		
		(1) 19285 -- Transfer Platform W/ Guardrail 3'		
		(1) 19322 -- Swerve Slide		
		(1) 19669 -- Whirlwind Climber 8'		
		(1) 19752 -- Traverse Climber		
		(2) 19757 -- Umbra Square Roof		
		(8) 19762 -- Umbra Roof Plug		
		(1) 19885 -- Hi Line Climb Link 2 Deck 2' Rise		
		(1) 19889 -- Trillium Climber 3'-0" & 3'-6"		
		(1) 19900 -- Conversion Deck		
		(1) 26063 -- Bubble Climbing Wall Attachment		
		(4) 26094 -- Triangular Shroud		



GameTime c/o Cunningham Recreation  
 PO Box 240981  
 Charlotte, NC 28224  
 800.438.2780  
 704.525.7356 FAX

07/26/2024  
 Quote #  
 170642-01-02

## West Foundation Elementary (Grant CWO)

Quantity	Part #	Description	Unit Price	Amount
		(1) 26161 -- 5'-0" Connectscape Climber		
		(1) 27078 -- Trapezoid Overhead Ladder 60 Deg PT		
		(1) 27080 -- Stretched Trapezoid Overhead - 60 Deg		
		(1) 27083 -- Geocentrix 2 Connection		
		(1) 90272 -- 14' Upright, Alum		
		(1) 90842 -- Single Spiral		
		(4) G12077 -- 3 1/2" Uprt Ass'Y Galv 15'		
		(1) G90272 -- 14' Upright, Galv		
1	6256	GameTime - Sensory Dome - Medium [Basic: _____] [HDPE: _____] [Roto Plastic: _____]	\$14,194.00	\$14,194.00
1	6300	GameTime - Stargazer	\$2,619.00	\$2,619.00
1	178749	GameTime - Owner's Kit	\$89.00	\$89.00
		<b>--East Playground--</b>		
1	RDU	GameTime - PT24034CA - Warner (Ages 2-5) [Basic: _____] [RotoPlastic: _____] [Deck:Pvc: _____] [Accent: _____] [Roof: _____] [Roof2: _____] [Accent2: _____]	\$33,715.00	\$33,715.00
		(3) 6141 -- Mini Pod Toad Stool		
		(2) 12023 -- 3 1/2" Uprt Ass'Y Alum 8'		
		(4) 12024 -- 3 1/2" Uprt Ass'Y Alum 9'		
		(3) 12068 -- 3 1/2"Uprt Ass'Y Alum 13'		
		(1) 18200 -- 36" Sq Punched Deck P/T 1.3125		
		(3) 18201 -- 36" Tri Punched Deck P/T		
		(1) 19003 -- Decorative Panel		
		(1) 19059 -- Wavy Tree (2'-6" & 3')		
		(1) 19122 -- Wave Zip Slide (2'-6" & 3')		
		(1) 19349 -- Metal Half Panel W/ Thundering		
		(1) 19756 -- Umbra Triangle Roof		
		(3) 19762 -- Umbra Roof Plug		
		(1) 19917 -- Modern Transfer w/Guardrail 2' Rise		
		(7) 26094 -- Triangular Shroud		
		(1) 36003 -- Ladder Climbing Wall		
		(1) 36004 -- Sail Climbing Wall		
		(1) 36014 -- Arched Chain Net Link		
		(1) 36015 -- Pod Rocker		
		(1) 36025 -- 4 Way X-Pod Step		



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## West Foundation Elementary (Grant CWO)

Quantity	Part #	Description	Unit Price	Amount
		(2) 36031 -- Single Link Cross Beam Primetime 36		
		(1) 36064 -- Bongos		
		(1) 36076 -- Stratus Climber		
1	3274	GameTime - Sensory Wave Seat [Accent: _____] [Basic: _____] [Roto Plastic: _____]	\$2,661.00	\$2,661.00
1	6251	GameTime - Wrinkle Wall (3 Panel) [Basic: _____] [Handgrip: _____]	\$9,801.00	\$9,801.00
1	2024 GT- Grant	<b>MISC - 2024 Matching Funds Grant-            Grant Rules and Limitations:</b> To qualify for up to 100% matching grant, list price of the qualifying playground system must exceed \$75,000, and payment in full must accompany your order. For play systems with a list price of less than \$75,000 and greater than \$25,000 with payment in full, GameTime playground grants are available with matching funds up to 80%. For play systems that exceed \$25,000, and purchased with credit terms, matching funds are available up to 65%. Matching funds are subject to rounding rules and may vary based on qualified purchase. No other offer, discount, or special programs can be used with this grant program. This special matching fund offer applies to PowerScape®, PrimeTime®, Xscape®, and Modern City® systems only. Up to 50% matching funds for select outdoor fitness equipment, including THRIVE®, Challenge Course, KidCourse, and The Stadium®. VistaRope®, freestanding net structures, TuffForms, Landmark Design, GTSymphony freestanding, other freestanding play products, and Play On! non-system events are not eligible for funding. <b>All applications must be received and validated by the project administrator by October 18, 2024.</b> GameTime reserves the right to decline any application for a GameTime grant. <b>GameTime will accept grant orders until October 25, 2024,</b> or until all eligible funds are disbursed, whichever comes first. <b>Customer must be able to receive order by December 31, 2024, subject to transportation availability.</b> GameTime reserves the right to terminate this offer at any time without notice. GameTime playground grants can only be applied to additional GameTime purchases and only in conjunction with the original purchase. Standard policies and warranties as listed in the 2024 GameTime Playground Design Guide apply. Freight and applicable sales tax are extra and not included. Other terms and restrictions may apply. Contact your local GameTime representative for complete details.		
Contract: Buy Board Contract #679-22			<b>Sub Total</b>	<b>\$134,191.00</b>
			<b>Grant</b>	<b>(\$56,913.67)</b>
			<b>Estimated Freight</b>	<b>\$9,650.02</b>
			<b>Total</b>	<b>\$86,927.35</b>

**Comments**

\* MATERIALS ONLY: Quotation does not include any site work, off-loading, storage, safety surfacing, or installation.

\* Surfacing & Install quoted separately.



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07/26/2024  
Quote #  
170642-01-02

## West Foundation Elementary (Grant CWO)

### GAMETIME - TERMS & CONDITIONS:

- **PRICING:** Due to volatile economic demand, pricing is valid for 30 days. Pricing is subject to change. Request updated pricing when purchasing from quotes more than 30 days old.
- **TERMS OF SALE:** For equipment & material purchases, Net 30 days from date of invoice for governmental agencies and those with approved credit. All others, full payment for equipment, taxes and freight up front. Balance for services & materials due upon completion or as otherwise negotiated upon credit application review. Pre-payment may be required for equipment orders totaling less than \$5,000. Payment by VISA, MasterCard, or AMEX is accepted (If you elect to pay by credit card, GameTime charges a 2.50% processing fee that is assessed on the amount of your payment. This fee is shown as a separate line item and included in the total amount charged to your credit card. You have the option to pay by check, ACH or Wire without any additional fees.) Checks should be made payable to Playcore Wisconsin, Inc. d/b/a GameTime unless otherwise directed. Any order exceeding \$300,000 will require progress payments during the course of completion.
- **CREDIT APPLICATION:** Required for all non-governmental agencies and those entities who have not purchased from GameTime within the previous twelve calendar months.
- **FINANCE CHARGE:** A 1.5% monthly finance charge (or maximum permitted by law) will be added to all invoices over 30 days past due.
- **CASH WITH ORDER DISCOUNT:** Orders for GameTime equipment paid in full at time of order via check or electronic funds transfer (EFT) are eligible for a 3% cash-with-order (CWO) discount.
- **ORDERS:** All orders shall be in writing by purchase order, signed quotation or similar documentation. Purchase orders must be made out to Playcore Wisconsin, Inc. d/b/a GameTime.
- **FREIGHT CHARGES:** Shipments shall be F.O.B. destination. Freight charges prepaid and added separately.
- **SHIPMENT:** Standard Lead time is 10-12 weeks (some items may take longer) after receipt and acceptance of purchase order, credit application, color selections and approved drawings or submittals.
- **PACKAGING:** All goods shall be packaged in accordance with acceptable commercial practices and marked to preclude confusion during unloading and handling.
- **RECEIPT OF GOODS:** Customer shall coordinate, receive, unload, inspect and provide written acceptance of shipment. Any damage to packaging or equipment must be noted when signing delivery ticket. If damages are noted, receiver must submit a claim to Cunningham Recreation within 15 Days. Receiver is also responsible for taking inventory of the shipment and reporting any concealed damage or discrepancy in quantities received within 60 days of receipt.
- **RETURNS:** Returns are only available on shipments delivered within the last 60 days. A 25% (min.) restocking fee will be deducted from any credit due. Customer is responsible for all packaging & shipping charges. Credit is based on condition of items upon return. All returns must be in unused and merchantable condition. GameTime reserves the right to deduct costs associated with restoring returned goods to merchantable condition. Uprights & custom products cannot be returned.
- **TAXES:** Sales tax is shown as a separate line item when included. A copy of your tax exemption certificate must be submitted at time of order or taxes will be added to your invoice.

### SUPPLY ONLY:

- All items are quoted supply only.
- Installation services are not included.
- Customer is responsible for coordinating delivery, receipt, unloading, and inventory equipment.
- Missing or damaged equipment must be reported within 60 days of delivery.



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07/26/2024
Quote #
170642-01-02

West Foundation Elementary (Grant CWO)

ACCEPTANCE OF QUOTATION:

Acceptance of this proposal indicates your agreement to the terms and conditions stated herein.

Accepted By (printed): Title:

Telephone: Fax:

P.O. Number: Date:

Purchase Amount: \$86,927.35

SALES TAX EXEMPTION CERTIFICATE #:

(PLEASE PROVIDE A COPY OF CERTIFICATE)

Salesperson's Signature Customer Signature

BILLING INFORMATION:

Bill to:

Contact:

Address:

Address:

City, State: Zip:

Tel: Fax:

E-mail:

SHIPPING INFORMATION:

Ship to:

Contact:

Address:

Address:

City, State: Zip:

Tel: Fax:

E-mail:



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 704.525.7356 FAX

08/20/2024  
 Quote #  
 170929-02-03

## Kate Burgess Elementary - Surfacing & Site Work

Wichita Falls ISD  
 Attn: Scot Hafley  
 3106 Maurine St  
 Wichita Falls, TX 76306  
 UNITED STATES  
 Phone: 940-235-1000  
 shafley@wfid.net

Ship to Zip 76306

Quantity	Part #	Description	Unit Price	Amount
1	INSTALL	MISC - Installation of Above Equipment	\$27,491.00	\$27,491.00
1	161290	GameTime - Geo-Textile 2250 Sqft Roll	\$1,147.00	\$1,147.00
1	161291	GameTime - Geo-Textile 1125 Sqft Roll	\$572.00	\$572.00
1	INSTALL	MISC - Installation of Geotextile Fabric	\$2,545.00	\$2,545.00
1	EFW	GT-Impax - Engineered Wood Fiber Safety Surfacing (CY)- <ul style="list-style-type: none"> <li>• Area: 3015 Sq.Ft.</li> <li>• Thickness (Compacted): 12"</li> <li>• 149 CY</li> <li>• Freight Included</li> </ul>	\$6,960.00	\$6,960.00
149	INSTALL	MISC - Installation of EWF (per CY)	\$28.96	\$4,315.04
1	INSTALL	MISC - Demo Existing Playground Equipment	\$11,015.00	\$11,015.00
5300	INSTALL	MISC - Demo Existing Pea Gravel (per SF)	\$1.77	\$9,381.00
3015	INSTALL	MISC - Excavation of Area (per SF)	\$2.36	\$7,115.40
1	INSTALL	MISC - Drill Weep Holes in existing concrete curbing for drainage	\$590.00	\$590.00
1	INSTALL	MISC - Supply/Install 20'x4' ADA access sidewalk	\$1,883.00	\$1,883.00
Contract: Buy Board Contract #679-22			<b>Sub Total</b>	\$73,153.64
			<b>Discount</b>	(\$275.04)
			<b>Estimated Freight</b>	\$384.93
			<b>Total</b>	\$73,263.53

**Comments**

\* Site must be clear, level, free of obstructions, and accessible. Site should permit installation equipment access. Purchaser shall be responsible for unknown conditions such as buried utilities, tree stumps, bedrock or any concealed materials or conditions that may result in additional costs.

\* Equipment included on Q #170924-01-03.

**\* CUSTOMER IS RESPONSIBLE FOR ADA ACCESS TO THE PLAYGROUND.**



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08/20/2024  
Quote #  
170929-02-03

## Kate Burgess Elementary - Surfacing & Site Work

### GAMETIME - TERMS & CONDITIONS:

- **PRICING:** Due to volatile economic demand, pricing is valid for 30 days. Pricing is subject to change. Request updated pricing when purchasing from quotes more than 30 days old.
- **TERMS OF SALE:** For equipment & material purchases, Net 30 days from date of invoice for governmental agencies and those with approved credit. All others, full payment for equipment, taxes and freight up front. Balance for services & materials due upon completion or as otherwise negotiated upon credit application review. Pre-payment may be required for equipment orders totaling less than \$5,000. Payment by VISA, MasterCard, or AMEX is accepted (If you elect to pay by credit card, GameTime charges a 2.50% processing fee that is assessed on the amount of your payment. This fee is shown as a separate line item and included in the total amount charged to your credit card. You have the option to pay by check, ACH or Wire without any additional fees.). Checks should be made payable to Playcore Wisconsin, Inc. d/b/a GameTime unless otherwise directed. Any order exceeding \$300,000 will require progress payments during the course of completion.
- **CREDIT APPLICATION:** Required for all non-governmental agencies and those entities who have not purchased from GameTime within the previous twelve calendar months.
- **FINANCE CHARGE:** A 1.5% monthly finance charge (or maximum permitted by law) will be added to all invoices over 30 days past due.
- **CASH WITH ORDER DISCOUNT:** Orders for GameTime equipment paid in full at time of order via check or electronic funds transfer (EFT) are eligible for a 3% cash-with-order (CWO) discount.
- **ORDERS:** All orders shall be in writing by purchase order, signed quotation or similar documentation. Purchase orders must be made out to Playcore Wisconsin, Inc. d/b/a GameTime.
- **FREIGHT CHARGES:** Shipments shall be F.O.B. destination. Freight charges prepaid and added separately.
- **SHIPMENT:** Standard Lead time is 10-12 weeks (some items may take longer) after receipt and acceptance of purchase order, credit application, color selections and approved drawings or submittals.
- **PACKAGING:** All goods shall be packaged in accordance with acceptable commercial practices and marked to preclude confusion during unloading and handling.
- **RECEIPT OF GOODS:** Customer shall coordinate, receive, unload, inspect and provide written acceptance of shipment. Any damage to packaging or equipment must be noted when signing delivery ticket. If damages are noted, receiver must submit a claim to Cunningham Recreation within 15 Days. Receiver is also responsible for taking inventory of the shipment and reporting any concealed damage or discrepancy in quantities received within 60 days of receipt.
- **RETURNS:** Returns are only available on shipments delivered within the last 60 days. A 25% (min.) restocking fee will be deducted from any credit due. Customer is responsible for all packaging & shipping charges. Credit is based on condition of items upon return. All returns must be in unused and merchantable condition. GameTime reserves the right to deduct costs associated with restoring returned goods to merchantable condition. Uprights & custom products cannot be returned.
- **TAXES:** Sales tax is shown as a separate line item when included. A copy of your tax exemption certificate must be submitted at time of order or taxes will be added to your invoice.

### INSTALLATION CONDITIONS:

- **ACCESS:** Site should be clear, level and allow for unrestricted access of trucks and machinery.
- **STORAGE:** Customer is responsible for providing a secure location to off-load and store the equipment during the installation process. Once equipment has delivered to the site, the owner is responsible should theft or vandalism occur unless other arrangements are made and noted on the quotation.
- **FOOTER EXCAVATION:** Installation pricing is based on footer excavation through earth/soil only. Customer shall be responsible for unknown conditions such as buried utilities (public & private), tree stumps, rock, or any concealed materials or conditions that may result in additional labor or materials cost.
- **UTILITIES:** Installer will contact 811 to locate all public utilities prior to layout and excavation of any footer holes. Owner is responsible for locating any private utilities.
- **ADDITIONAL COSTS:** Pricing is based on a single mobilization for installation unless otherwise noted. Price includes ONLY what is stated in this quotation. If additional site work or specialized equipment is required, pricing is subject to change.





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08/19/2024  
 Quote #  
 170929-01-03

## Kate Burgess Elementary (Playground A - Option 2) - Grant CWO

Wichita Falls ISD  
 Attn: Scot Hafley  
 3106 Maurine St  
 Wichita Falls, TX 76306  
 UNITED STATES  
 Phone: 940-235-1000  
 shafley@wfid.net

Ship to Zip 76306

Quantity	Part #	Description	Unit Price	Amount
1	RDU	GameTime - PrimeTime Modular Unit for Ages 5-12 (per attached drawing) [Basic: _____] [Accent: _____] [SkyWheel: _____] [Deck:Pvc: _____] [RotoPlastic: _____] [2ColorHDPE: _____] [HDPE: _____] [Arch: _____] [Accent2: _____] [Cabling: _____]  (2) 12024 -- 3 1/2" Uprt Ass'Y Alum 9' (10) 12026 -- 3 1/2" Uprt Ass'Y Alum 11' (3) 12027 -- 3 1/2" Uprt Ass'Y Alum 12' (2) 12069 -- 3 1/2"Uprt Ass'Y Alum 14' (1) 12215 -- Crunch Bar Prime Time (1) 12221 -- 90 Deg Horiz Loop Attach (1) 12748 -- 2'-6"/3'-0" Skywheel Attch-2 Whls (2) 18200 -- 36" Sq Punched Deck P/T 1.3125 (2) 18201 -- 36" Tri Punched Deck P/T (1) 18679 -- Bongos (1) 18689 -- Hand Cyclor (1) 18705 -- Seat And Table For Two 36" (1) 19013 -- Transfer Platform W/ Barrier (3') (1) 19104 -- Ridge Climber (1) 19247 -- How Tall Am I (1) 19252 -- Scramble Up (3') (1) 19361 -- 7'-0"/8'-0" Dbl Bubble Climber Attac (1) 19384 -- Triple Entrance Wilderslide li (7) 19385 -- Straight Section Wilderslide li (2) 19386 -- Left Curve Section Wilderslide li (2) 19387 -- Right Curve Section Wilderslide li (3) 19391 -- Support Wilderslide li (3) 19424 -- Long Exit ( Use On 7' & 8' Slides) (1) 19482 -- 360 Spiral Slide 5' w/roto hood (1) 19698 -- Sloped Funnel Climber Barrier (Dbl)	\$88,134.00	\$88,134.00



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08/19/2024  
 Quote #  
 170929-01-03

## Kate Burgess Elementary (Playground A - Option 2) - Grant CWO

Quantity	Part #	Description	Unit Price	Amount
		(1) 19752 -- Traverse Climber		
		(1) 19839 -- Apple Tree Panel Below Deck		
		(1) 19885 -- Hi Line Climb Link 2 Deck 2' Rise		
		(1) 5614PT -- ELEO LINK CLIMBER		
		(1) 5616PT -- ELEO 60DEG LINK CLIMBER		
		(3) 5673PT -- ELEO TREE TOPPER HDPE TOPPER		
		(3) 5763PT -- ELEO TREE TOPPER HDPE TOPPER W/ EXT		
		(1) 5822PT -- ELEO CLIMBER (7' & 7'6")		
		(1) G12026 -- 3 1/2" Uprt Ass'Y Galv 11'		
		(2) G12068 -- 3 1/2"Uprt Ass'Y Galv 13'		
		(2) G12069 -- 3 1/2"Uprt Ass'Y Galv 14'		
1	178749	GameTime - Owner's Kit	\$89.00	\$89.00
1	655	GameTime - Dome Climber	\$2,054.00	\$2,054.00
1	2024 GT- Grant	MISC - 2024 Matching Funds Grant- Grant Rules and Limitations: To qualify for up to 100% matching grant, list price of the qualifying playground system must exceed \$75,000, and payment in full must accompany your order. For play systems with a list price of less than \$75,000 and greater than \$25,000 with payment in full, GameTime playground grants are available with matching funds up to 80%. For play systems that exceed \$25,000, and purchased with credit terms, matching funds are available up to 65%. Matching funds are subject to rounding rules and may vary based on qualified purchase. No other offer, discount, or special programs can be used with this grant program. This special matching fund offer applies to PowerScape®, PrimeTime®, Xscape®, and Modern City® systems only. Up to 50% matching funds for select outdoor fitness equipment, including THRIVE®, Challenge Course, KidCourse, and The Stadium®. VistaRope®, freestanding net structures, TuffForms, Landmark Design, GTSymphony freestanding, other freestanding play products, and Play On! non-system events are not eligible for funding. <b>All applications must be received and validated by the project administrator by October 18, 2024.</b> GameTime reserves the right to decline any application for a GameTime grant. <b>GameTime will accept grant orders until October 25, 2024,</b> or until all eligible funds are disbursed, whichever comes first. <b>Customer must be able to receive order by December 31, 2024, subject to transportation availability.</b> GameTime reserves the right to terminate this offer at any time without notice. GameTime playground grants can only be applied to additional GameTime purchases and only in conjunction with the original purchase. Standard policies and warranties as listed in the 2024 GameTime Playground Design Guide apply. Freight and applicable sales tax are extra and not included. Other terms and restrictions may apply. Contact your local GameTime representative for complete details.		
Contract: Buy Board Contract #679-22			<b>Sub Total</b>	\$90,277.00
			<b>Grant</b>	(\$44,395.64)
			<b>Estimated Freight</b>	\$6,673.23
			<b>Total</b>	\$52,554.59

**Comments**

\* MATERIALS ONLY: Quotation does not include any site work, off-loading, storage, safety surfacing, or installation.

\* Surfacing and Site Work quoted separately.

\* Quote must be purchased at the same time as Q#170924-01-01, 170634-01-03, 170610-01-02, and 170694-01-02 in order for Grant Pricing to be valid.



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08/19/2024  
Quote #  
170929-01-03

## Kate Burgess Elementary (Playground A - Option 2) - Grant CWO

### GAMETIME - TERMS & CONDITIONS:

- **PRICING:** Due to volatile economic demand, pricing is valid for 30 days. Pricing is subject to change. Request updated pricing when purchasing from quotes more than 30 days old.
- **TERMS OF SALE:** For equipment & material purchases, Net 30 days from date of invoice for governmental agencies and those with approved credit. All others, full payment for equipment, taxes and freight up front. Balance for services & materials due upon completion or as otherwise negotiated upon credit application review. Pre-payment may be required for equipment orders totaling less than \$5,000. Payment by VISA, MasterCard, or AMEX is accepted (If you elect to pay by credit card, GameTime charges a 2.50% processing fee that is assessed on the amount of your payment. This fee is shown as a separate line item and included in the total amount charged to your credit card. You have the option to pay by check, ACH or Wire without any additional fees.). Checks should be made payable to Playcore Wisconsin, Inc. d/b/a GameTime unless otherwise directed. Any order exceeding \$300,000 will require progress payments during the course of completion.
- **CREDIT APPLICATION:** Required for all non-governmental agencies and those entities who have not purchased from GameTime within the previous twelve calendar months.
- **FINANCE CHARGE:** A 1.5% monthly finance charge (or maximum permitted by law) will be added to all invoices over 30 days past due.
- **CASH WITH ORDER DISCOUNT:** Orders for GameTime equipment paid in full at time of order via check or electronic funds transfer (EFT) are eligible for a 3% cash-with-order (CWO) discount.
- **ORDERS:** All orders shall be in writing by purchase order, signed quotation or similar documentation. Purchase orders must be made out to Playcore Wisconsin, Inc. d/b/a GameTime.
- **FREIGHT CHARGES:** Shipments shall be F.O.B. destination. Freight charges prepaid and added separately.
- **SHIPMENT:** Standard Lead time is 10-12 weeks (some items may take longer) after receipt and acceptance of purchase order, credit application, color selections and approved drawings or submittals.
- **PACKAGING:** All goods shall be packaged in accordance with acceptable commercial practices and marked to preclude confusion during unloading and handling.
- **RECEIPT OF GOODS:** Customer shall coordinate, receive, unload, inspect and provide written acceptance of shipment. Any damage to packaging or equipment must be noted when signing delivery ticket. If damages are noted, receiver must submit a claim to Cunningham Recreation within 15 Days. Receiver is also responsible for taking inventory of the shipment and reporting any concealed damage or discrepancy in quantities received within 60 days of receipt.
- **RETURNS:** Returns are only available on shipments delivered within the last 60 days. A 25% (min.) restocking fee will be deducted from any credit due. Customer is responsible for all packaging & shipping charges. Credit is based on condition of items upon return. All returns must be in unused and merchantable condition. GameTime reserves the right to deduct costs associated with restoring returned goods to merchantable condition. Uprights & custom products cannot be returned.
- **TAXES:** Sales tax is shown as a separate line item when included. A copy of your tax exemption certificate must be submitted at time of order or taxes will be added to your invoice.

### SUPPLY ONLY:

- All items are quoted supply only.
- Installation services are not included.
- Customer is responsible for coordinating delivery, receipt, unloading, and inventory equipment.
- Missing or damaged equipment must be reported within 60 days of delivery.





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08/01/2024  
 Quote #  
 170610-02-02

## Ben Milam Elementary - Surfacing & Site Work (EWF)

Wichita Falls ISD  
 Attn: Scot Hailey  
 2901 Boren  
 Wichita Falls, TX 76308  
 UNITED STATES  
 Phone: 940-235-1000  
 shafley@wfid.net

Ship to Zip 76308

Quantity	Part #	Description	Unit Price	Amount
1	INSTALL	MISC - Installation of Above Equipment	\$19,112.70	\$19,112.70
1	161290	GameTime - Geo-Textile 2250 Sqft Roll	\$1,147.00	\$1,147.00
1	INSTALL	MISC - Installation of Geotextile Fabric (per SF)	\$1,407.80	\$1,407.80
1	EWF	GT-Impax - Engineered Wood Fiber Safety Surfacing (CY)- <ul style="list-style-type: none"> <li>• Area: 1675 Sq.Ft.</li> <li>• Thickness (Compacted): 12"</li> <li>• 83 CY</li> <li>• Freight included</li> </ul>	\$4,337.04	\$4,337.04
83	INSTALL	MISC - Installation of EWF (per CY)	\$25.66	\$2,129.78
1	INSTALL	MISC - R&D of existing Equipment	\$3,705.00	\$3,705.00
1675	INSTALL	MISC - Demo Existing Pea Gravel (per SF)	\$1.77	\$2,964.75
1675	INSTALL	MISC - Excavation of Area (per SF)	\$2.36	\$3,953.00
1	INSTALL	MISC - Drill Weep Holes in existing concrete curbing for drainage	\$590.00	\$590.00
Contract: Buy Board Contract #679-22			<b>Sub Total</b>	\$39,347.07
			<b>Discount</b>	(\$183.52)
			<b>Estimated Freight</b>	\$363.50
			<b>Total</b>	\$39,527.05

**Comments**

\* Site must be clear, level, free of obstructions, and accessible. *Site should permit installation equipment access. Purchaser shall be responsible for unknown conditions such as buried utilities, tree stumps, bedrock or any concealed materials or conditions that may result in additional costs.*

\* Equipment included on Q #170610-01-02.

\* **CUSTOMER IS RESPONSIBLE FOR ADA ACCESS TO THE PLAYGROUND.**



GameTime c/o Cunningham Recreation  
PO Box 240981  
Charlotte, NC 28224  
800.438.2780  
704.525.7356 FAX

08/01/2024  
Quote #  
170610-02-02

## Ben Milam Elementary - Surfacing & Site Work (EWF)

### GAMETIME - TERMS & CONDITIONS:

- **PRICING:** Due to volatile economic demand, pricing is valid for 30 days. Pricing is subject to change. Request updated pricing when purchasing from quotes more than 30 days old.
- **TERMS OF SALE:** For equipment & material purchases, Net 30 days from date of invoice for governmental agencies and those with approved credit. All others, full payment for equipment, taxes and freight up front. Balance for services & materials due upon completion or as otherwise negotiated upon credit application review. Pre-payment may be required for equipment orders totaling less than \$5,000. Payment by VISA, MasterCard, or AMEX is accepted (If you elect to pay by credit card, GameTime charges a 2.50% processing fee that is assessed on the amount of your payment. This fee is shown as a separate line item and included in the total amount charged to your credit card. You have the option to pay by check, ACH or Wire without any additional fees.). Checks should be made payable to Playcore Wisconsin, Inc. d/b/a GameTime unless otherwise directed. Any order exceeding \$300,000 will require progress payments during the course of completion.
- **CREDIT APPLICATION:** Required for all non-governmental agencies and those entities who have not purchased from GameTime within the previous twelve calendar months.
- **FINANCE CHARGE:** A 1.5% monthly finance charge (or maximum permitted by law) will be added to all invoices over 30 days past due.
- **CASH WITH ORDER DISCOUNT:** Orders for GameTime equipment paid in full at time of order via check or electronic funds transfer (EFT) are eligible for a 3% cash-with-order (CWO) discount.
- **ORDERS:** All orders shall be in writing by purchase order, signed quotation or similar documentation. Purchase orders must be made out to Playcore Wisconsin, Inc. d/b/a GameTime.
- **FREIGHT CHARGES:** Shipments shall be F.O.B. destination. Freight charges prepaid and added separately.
- **SHIPMENT:** Standard Lead time is 10-12 weeks (some items may take longer) after receipt and acceptance of purchase order, credit application, color selections and approved drawings or submittals.
- **PACKAGING:** All goods shall be packaged in accordance with acceptable commercial practices and marked to preclude confusion during unloading and handling.
- **RECEIPT OF GOODS:** Customer shall coordinate, receive, unload, inspect and provide written acceptance of shipment. Any damage to packaging or equipment must be noted when signing delivery ticket. If damages are noted, receiver must submit a claim to Cunningham Recreation within 15 Days. Receiver is also responsible for taking inventory of the shipment and reporting any concealed damage or discrepancy in quantities received within 60 days of receipt.
- **RETURNS:** Returns are only available on shipments delivered within the last 60 days. A 25% (min.) restocking fee will be deducted from any credit due. Customer is responsible for all packaging & shipping charges. Credit is based on condition of items upon return. All returns must be in unused and merchantable condition. GameTime reserves the right to deduct costs associated with restoring returned goods to merchantable condition. Uprights & custom products cannot be returned.
- **TAXES:** Sales tax is shown as a separate line item when included. A copy of your tax exemption certificate must be submitted at time of order or taxes will be added to your invoice.

### INSTALLATION CONDITIONS:

- **ACCESS:** Site should be clear, level and allow for unrestricted access of trucks and machinery.
- **STORAGE:** Customer is responsible for providing a secure location to off-load and store the equipment during the installation process. Once equipment has delivered to the site, the owner is responsible should theft or vandalism occur unless other arrangements are made and noted on the quotation.
- **FOOTER EXCAVATION:** Installation pricing is based on footer excavation through earth/soil only. Customer shall be responsible for unknown conditions such as buried utilities (public & private), tree stumps, rock, or any concealed materials or conditions that may result in additional labor or materials cost.
- **UTILITIES:** Installer will contact 811 to locate all public utilities prior to layout and excavation of any footer holes. Owner is responsible for locating any private utilities.
- **ADDITIONAL COSTS:** Pricing is based on a single mobilization for installation unless otherwise noted. Price includes ONLY what is stated in this quotation. If additional site work or specialized equipment is required, pricing is subject to change.



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08/01/2024  
Quote #  
170610-02-02

## Ben Milam Elementary - Surfacing & Site Work (EWF)

### ACCEPTANCE OF QUOTATION:

Acceptance of this proposal indicates your agreement to the terms and conditions stated herein.

Accepted By (printed): \_\_\_\_\_ Title: \_\_\_\_\_

Telephone: \_\_\_\_\_ Fax: \_\_\_\_\_

P.O. Number: \_\_\_\_\_ Date: \_\_\_\_\_

Purchase Amount: **\$39,527.05**

SALES TAX EXEMPTION CERTIFICATE #: \_\_\_\_\_

(PLEASE PROVIDE A COPY OF CERTIFICATE)

\_\_\_\_\_  
Salesperson's Signature

\_\_\_\_\_  
Customer Signature

### BILLING INFORMATION:

Bill to: \_\_\_\_\_

Contact: \_\_\_\_\_

Address: \_\_\_\_\_

Address: \_\_\_\_\_

City, State: \_\_\_\_\_ Zip: \_\_\_\_\_

Tel: \_\_\_\_\_ Fax: \_\_\_\_\_

E-mail: \_\_\_\_\_

### SHIPPING INFORMATION:

Ship to: \_\_\_\_\_

Contact: \_\_\_\_\_

Address: \_\_\_\_\_

Address: \_\_\_\_\_

City, State: \_\_\_\_\_ Zip: \_\_\_\_\_

Tel: \_\_\_\_\_ Fax: \_\_\_\_\_

E-mail: \_\_\_\_\_



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07/16/2024  
 Quote #  
 170610-01-02

## Ben Milam Elementary (Playground A) - Grant CWO

Wichita Falls ISD  
 Attn: Scot Hafley  
 2901 Boren  
 Wichita Falls, TX 76308  
 UNITED STATES  
 Phone: 940-235-1000  
 shafley@wfid.net

Ship to Zip 76308

Quantity	Part #	Description	Unit Price	Amount
<b>--Playground A--</b>				
1	RDU	GameTime - PrimeTime Modular Unit for Ages 5-12 (per attached drawing) [Basic: _____] [Deck:Pvc: _____] [Accent: _____] [RotoPlastic: _____] [Fabric1: _____] [Tube: _____] [Arch: _____] [UniPlastic: _____]	\$46,532.00	\$46,532.00
		(5) 12025 -- 3 1/2" Uprt Ass'Y Alum 10'		
		(2) 12026 -- 3 1/2" Uprt Ass'Y Alum 11'		
		(6) 12027 -- 3 1/2" Uprt Ass'Y Alum 12'		
		(2) 18200 -- 36" Sq Punched Deck P/T 1.3125		
		(2) 18201 -- 36" Tri Punched Deck P/T		
		(1) 18231 -- Arch Bridge W/Barrier		
		(1) 18679 -- Bongos		
		(1) 18680 -- Megahorn		
		(1) 18692 -- Single Thunder Ring		
		(1) 18854 -- 10' Sunblox Umbrella Canopy		
		(1) 19005 -- Transfer System W/Barrier (2' Rise)		
		(1) 19014 -- Transfer Platform W/ Barrier (4')		
		(1) 19044 -- Straight Crawl Tube(1 Deck Span)		
		(1) 19104 -- Ridge Climber		
		(1) 19113 -- Corkscrew (5'-6" & 6')		
		(1) 19125 -- Wave Zip Slide (6')		
		(1) 19198 -- 26" Bubble Panel		
		(1) 19234 -- Loop Ladder (6')		
		(1) 19287 -- River Rock Climber		
		(1) 19363 -- 3'-6"/4'-0" Zip Swerve Slide Right		
		(1) H12077 -- 15' Heavy Wall Upright		
1	3274	GameTime - Sensory Wave Seat [Accent: _____] [Basic: _____] [Roto Plastic: _____]	\$2,661.00	\$2,661.00
1	178749	GameTime - Owner's Kit	\$89.00	\$89.00



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## Ben Milam Elementary (Playground A) - Grant CWO

Quantity	Part #	Description	Unit Price	Amount
1	2024 GT- Grant	<b>MISC - 2024 Matching Funds Grant-            Grant Rules and Limitations:</b> To qualify for up to 100% matching grant, list price of the qualifying playground system must exceed \$75,000, and payment in full must accompany your order. For play systems with a list price of less than \$75,000 and greater than \$25,000 with payment in full, GameTime playground grants are available with matching funds up to 80%. For play systems that exceed \$25,000, and purchased with credit terms, matching funds are available up to 65%. Matching funds are subject to rounding rules and may vary based on qualified purchase. No other offer, discount, or special programs can be used with this grant program. This special matching fund offer applies to PowerScape®, PrimeTime®, Xscape®, and Modern City® systems only. Up to 50% matching funds for select outdoor fitness equipment, including THRIVE®, Challenge Course, KidCourse, and The Stadium®. VistaRope®, freestanding net structures, TuffForms, Landmark Design, GTSymphony freestanding, other freestanding play products, and Play On! non-system events are not eligible for funding. <b>All applications must be received and validated by the project administrator by October 18, 2024.</b> GameTime reserves the right to decline any application for a GameTime grant. <b>GameTime will accept grant orders until October 25, 2024,</b> or until all eligible funds are disbursed, whichever comes first. <b>Customer must be able to receive order by December 31, 2024, subject to transportation availability.</b> GameTime reserves the right to terminate this offer at any time without notice. GameTime playground grants can only be applied to additional GameTime purchases and only in conjunction with the original purchase. Standard policies and warranties as listed in the 2024 GameTime Playground Design Guide apply. Freight and applicable sales tax are extra and not included. Other terms and restrictions may apply. Contact your local GameTime representative for complete details.		
Contract: Buy Board Contract #679-22			<b>Sub Total</b>	\$49,282.00
			<b>Grant</b>	(\$23,691.76)
			<b>Estimated Freight</b>	\$3,981.97
			<b>Total</b>	\$29,572.21

**Comments**

\* MATERIALS ONLY: Quotation does not include any site work, off-loading, storage, safety surfacing, or installation.

\* Surfacing and Site Work quoted separately.

\* Quote must be purchased at the same time as Q#170634-01-03, 170929-01-01, 170924-01-02, and 170694-01-02 in order for Grant Pricing to be valid.



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07/16/2024  
Quote #  
170610-01-02

## Ben Milam Elementary (Playground A) - Grant CWO

### GAMETIME - TERMS & CONDITIONS:

- **PRICING:** Due to volatile economic demand, pricing is valid for 30 days. Pricing is subject to change. Request updated pricing when purchasing from quotes more than 30 days old.
- **TERMS OF SALE:** For equipment & material purchases, Net 30 days from date of invoice for governmental agencies and those with approved credit. All others, full payment for equipment, taxes and freight up front. Balance for services & materials due upon completion or as otherwise negotiated upon credit application review. Pre-payment may be required for equipment orders totaling less than \$5,000. Payment by VISA, MasterCard, or AMEX is accepted (**If you elect to pay by credit card, GameTime charges a 2.50% processing fee that is assessed on the amount of your payment. This fee is shown as a separate line item and included in the total amount charged to your credit card. You have the option to pay by check, ACH or Wire without any additional fees.**). Checks should be made payable to Playcore Wisconsin, Inc. d/b/a GameTime unless otherwise directed. **Any order exceeding \$300,000 will require progress payments during the course of completion.**
- **CREDIT APPLICATION:** Required for all non-governmental agencies and those entities who have not purchased from GameTime within the previous twelve calendar months.
- **FINANCE CHARGE:** A 1.5% monthly finance charge (or maximum permitted by law) will be added to all invoices over 30 days past due.
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- **ORDERS:** All orders shall be in writing by purchase order, signed quotation or similar documentation. Purchase orders must be made out to Playcore Wisconsin, Inc. d/b/a GameTime.
- **FREIGHT CHARGES:** Shipments shall be F.O.B. destination. Freight charges prepaid and added separately.
- **SHIPMENT:** **Standard Lead time is 10-12 weeks** (some items may take longer) after receipt and acceptance of purchase order, credit application, color selections and approved drawings or submittals.
- **PACKAGING:** All goods shall be packaged in accordance with acceptable commercial practices and marked to preclude confusion during unloading and handling.
- **RECEIPT OF GOODS:** Customer shall coordinate, receive, unload, inspect and provide written acceptance of shipment. Any damage to packaging or equipment must be noted when signing delivery ticket. If damages are noted, receiver must submit a claim to Cunningham Recreation within 15 Days. Receiver is also responsible for taking inventory of the shipment and reporting any concealed damage or discrepancy in quantities received within 60 days of receipt.
- **RETURNS:** Returns are only available on shipments delivered within the last 60 days. A 25% (min.) restocking fee will be deducted from any credit due. Customer is responsible for all packaging & shipping charges. Credit is based on condition of items upon return. All returns must be in unused and merchantable condition. GameTime reserves the right to deduct costs associated with restoring returned goods to merchantable condition. Uprights & custom products cannot be returned.
- **TAXES:** Sales tax is shown as a separate line item when included. A copy of your tax exemption certificate must be submitted at time of order or taxes will be added to your invoice.

### SUPPLY ONLY:

- All items are quoted supply only.
- Installation services are not included.
- Customer is responsible for coordinating delivery, receipt, unloading, and inventory equipment.
- Missing or damaged equipment must be reported within 60 days of delivery.



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07/16/2024  
Quote #  
170610-01-02

## Ben Milam Elementary (Playground A) - Grant CWO

### ACCEPTANCE OF QUOTATION:

Acceptance of this proposal indicates your agreement to the terms and conditions stated herein.

Accepted By (printed): \_\_\_\_\_ Title: \_\_\_\_\_

Telephone: \_\_\_\_\_ Fax: \_\_\_\_\_

P.O. Number: \_\_\_\_\_ Date: \_\_\_\_\_

Purchase Amount: **\$29,572.21**

SALES TAX EXEMPTION CERTIFICATE #: \_\_\_\_\_

(PLEASE PROVIDE A COPY OF CERTIFICATE)

\_\_\_\_\_  
Salesperson's Signature

\_\_\_\_\_  
Customer Signature

### BILLING INFORMATION:

Bill to: \_\_\_\_\_

Contact: \_\_\_\_\_

Address: \_\_\_\_\_

Address: \_\_\_\_\_

City, State: \_\_\_\_\_ Zip: \_\_\_\_\_

Tel: \_\_\_\_\_ Fax: \_\_\_\_\_

E-mail: \_\_\_\_\_

### SHIPPING INFORMATION:

Ship to: \_\_\_\_\_

Contact: \_\_\_\_\_

Address: \_\_\_\_\_

Address: \_\_\_\_\_

City, State: \_\_\_\_\_ Zip: \_\_\_\_\_

Tel: \_\_\_\_\_ Fax: \_\_\_\_\_

E-mail: \_\_\_\_\_



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08/01/2024  
 Quote #  
 170527-02-01

## Scotland Park South - Install & Surfacing

Wichita Falls ISD  
 Attn: Lauren Zotz  
 2015 5th Street, Bldg. B  
 Wichita Falls, TX 76301  
 UNITED STATES  
 Phone: 940-235-1017 x13002  
 purchasing@wifisd.net

Ship to Zip 76301

Quantity	Part #	Description	Unit Price	Amount
1	INSTALL	MISC - Installation of Equipment & Playcurbs	\$30,730.06	\$30,730.06
1	SC060N	Bison - 12"W x 6.5'H x 4'T x 6.5'B - 4mm White Soccer Nets, Pair	\$364.00	\$364.00
1	INSTALL	MISC - Installation of Soccer Nets	\$620.00	\$620.00
1	161290	GameTime - Geo-Textile 2250 Sqft Roll	\$1,147.00	\$1,147.00
1	INSTALL	MISC - Installation of Filter Fabric	\$1,750.00	\$1,750.00
1	EWF	GT-Impax - Engineered Wood Fiber Safety Surfacing- <ul style="list-style-type: none"> <li>• Area: 2070 Sq.Ft.</li> <li>• Thickness (Compacted): 12"</li> <li>• 103 CY</li> <li>• Freight Included</li> </ul>	\$4,855.20	\$4,855.20
103	INSTALL	MISC - Installation of EWF (per CY)	\$24.14	\$2,486.42
1	INSTALL	MISC - R&D of Existing Equipment & Concrete Pad/Tiles	\$5,883.00	\$5,883.00
2070	INSTALL	MISC - Demo Existing Pea Gravel (per SF)	\$1.77	\$3,663.90
2070	INSTALL	MISC - Excavation of Area (per SF)	\$2.36	\$4,885.20
1	INSTALL	MISC - Drill Weep Holes in existing concrete curbing for drainage	\$590.00	\$590.00
Contract: Buy Board Contract #679-22			<b>Sub Total</b>	\$56,974.78
			<b>Discount</b>	(\$183.52)
			<b>Estimated Freight</b>	\$442.18
			<b>Total</b>	\$57,233.44

**Comments**

\* Site must be clear, level, free of obstructions, and accessible. *Site should permit installation equipment access. Purchaser shall be responsible for unknown conditions such as buried utilities, tree stumps, bedrock or any concealed materials or conditions that may result in additional costs.*

\* Equipment included on Q #170527-01-02.

\* **CUSTOMER IS RESPONSIBLE FOR ADA ACCESS TO THE PLAYGROUND.**



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08/01/2024  
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## Scotland Park South - Install & Surfacing

### GAMETIME - TERMS & CONDITIONS:

- **PRICING:** Due to volatile economic demand, pricing is valid for 30 days. Pricing is subject to change. Request updated pricing when purchasing from quotes more than 30 days old.
- **TERMS OF SALE:** For equipment & material purchases, Net 30 days from date of invoice for governmental agencies and those with approved credit. All others, full payment for equipment, taxes and freight up front. Balance for services & materials due upon completion or as otherwise negotiated upon credit application review. Pre-payment may be required for equipment orders totaling less than \$5,000. Payment by VISA, MasterCard, or AMEX is accepted (If you elect to pay by credit card, GameTime charges a 2.50% processing fee that is assessed on the amount of your payment. This fee is shown as a separate line item and included in the total amount charged to your credit card. You have the option to pay by check, ACH or Wire without any additional fees.) Checks should be made payable to Playcore Wisconsin, Inc. d/b/a GameTime unless otherwise directed. Any order exceeding \$300,000 will require progress payments during the course of completion.
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### INSTALLATION CONDITIONS:

- **ACCESS:** Site should be clear, level and allow for unrestricted access of trucks and machinery.
- **STORAGE:** Customer is responsible for providing a secure location to off-load and store the equipment during the installation process. Once equipment has delivered to the site, the owner is responsible should theft or vandalism occur unless other arrangements are made and noted on the quotation.
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- **ADDITIONAL COSTS:** Pricing is based on a single mobilization for installation unless otherwise noted. Price includes ONLY what is stated in this quotation. If additional site work or specialized equipment is required, pricing is subject to change.



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08/01/2024  
Quote #  
170527-02-01

## Scotland Park South - Install & Surfacing

### ACCEPTANCE OF QUOTATION:

*Acceptance of this proposal indicates your agreement to the terms and conditions stated herein.*

Accepted By (printed): \_\_\_\_\_ Title: \_\_\_\_\_

Telephone: \_\_\_\_\_ Fax: \_\_\_\_\_

P.O. Number: \_\_\_\_\_ Date: \_\_\_\_\_

Purchase Amount: **\$57,233.44**

SALES TAX EXEMPTION CERTIFICATE #: \_\_\_\_\_

(PLEASE PROVIDE A COPY OF CERTIFICATE)

\_\_\_\_\_  
Salesperson's Signature

\_\_\_\_\_  
Customer Signature

### BILLING INFORMATION:

Bill to: \_\_\_\_\_

Contact: \_\_\_\_\_

Address: \_\_\_\_\_

Address: \_\_\_\_\_

City, State: \_\_\_\_\_ Zip: \_\_\_\_\_

Tel: \_\_\_\_\_ Fax: \_\_\_\_\_

E-mail: \_\_\_\_\_

### SHIPPING INFORMATION:

Ship to: \_\_\_\_\_

Contact: \_\_\_\_\_

Address: \_\_\_\_\_

Address: \_\_\_\_\_

City, State: \_\_\_\_\_ Zip: \_\_\_\_\_

Tel: \_\_\_\_\_ Fax: \_\_\_\_\_

E-mail: \_\_\_\_\_



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07/26/2024  
 Quote #  
 170527-01-02

## Scotland Park South - Grant CWO

Wichita Falls ISD  
 Attn: Lauren Zotz  
 2015 5th Street, Bldg. B  
 Wichita Falls, TX 76301  
 UNITED STATES  
 Phone: 940-235-1017 x13002  
 purchasing@wfid.net

Ship to Zip 76301

Quantity	Part #	Description	Unit Price	Amount
1	RDU	GameTime - PT21011 - Tangled Web (Ages 5-12)- * Grant eligible equipment only. [Basic: _____] [Accent: _____] [Deck:Pvc: _____] [RotoPlastic: _____] [Tube: _____] [HDPE: _____] [UniPlastic: _____] [Accent2: _____] [Roof: _____] [Roof2: _____]	\$90,266.00	\$90,266.00
		(1) 12023 -- 3 1/2" Uprt Ass'Y Alum 8'		
		(5) 12024 -- 3 1/2" Uprt Ass'Y Alum 9'		
		(4) 12025 -- 3 1/2" Uprt Ass'Y Alum 10'		
		(1) 12027 -- 3 1/2" Uprt Ass'Y Alum 12'		
		(4) 12069 -- 3 1/2"Uprt Ass'Y Alum 14'		
		(2) 12077 -- 3 1/2" Uprt Ass'Y Alum 15'		
		(1) 12223 -- 2'-6"/3'-0"S"Hor Loop Att		
		(1) 12745 -- S Horiz Lad 1'-6"/2'-0"		
		(1) 12829 -- 2'-6" Entrance Barrier		
		(18) 18201 -- 36" Tri Punched Deck P/T		
		(1) 18319 -- Single Steering Wheel		
		(1) 18337 -- 36" Tri Transfer Platform		
		(1) 18692 -- Single Thunder Ring		
		(2) 18766 -- Fun Seat 36"		
		(6) 18832 -- Umbra Roof Extensio 2'		
		(6) 18833 -- Umbra Roof Extensio 3'		
		(4) 19001 -- Entry Way		
		(1) 19055 -- Twister (5' & 5'-6")		
		(1) 19063 -- Wavy Tree (6'-6" & 7')		
		(1) 19097 -- Schooner (5'-6" & 6')		
		(1) 19125 -- Wave Zip Slide (6')		
		(1) 19214 -- Rung Enclosure		
		(1) 19247 -- How Tall Am I		
		(1) 19250 -- Hour Glass (3' Thru 5')		



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07/26/2024  
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## Scotland Park South - Grant CWO

Quantity	Part #	Description	Unit Price	Amount
		(1) 19257 -- Scramble Up (7'6" & 8')		
		(1) 19287 -- River Rock Climber		
		(1) 19290 -- 1'6" Kickplate W/ Rung		
		(1) 19291 -- 2' Kickplate W/ Rung		
		(1) 19293 -- 3' Kickplate W/ Rung		
		(1) 19303 -- Ergo Climber 4' & 4'6"		
		(1) 19427 -- Single Spiral		
		(1) 19481 -- 360 Spiral Slide 4'6" w/roto hood		
		(1) 19698 -- Sloped Funnel Climber Barrier (Dbl)		
		(2) 19758 -- Umbra Hex roof		
		(12) 19762 -- Umbra Roof Plug		
		(1) 19803 -- Air Walker		
		(1) G12023 -- 3 1/2"Uprt Ass'Y Galv 8'		
		(1) G12024 -- 3 1/2" Uprt Ass'Y Galv 9'		
		(3) G12069 -- 3 1/2"Uprt Ass'Y Galv 14'		
		(4) G12077 -- 3 1/2" Uprt Ass'Y Galv 15'		
1	38002	GameTime - The Spider [Accent:_____][Basic:_____]	\$12,897.00	\$12,897.00
5	39014	GameTime - Tot'S Spider [Basic:_____][Roto Plastic:_____]	\$629.00	\$3,145.00
1	178749	GameTime - Owner's Kit	\$89.00	\$89.00
3	4862	GameTime - 12" Playground Border	\$83.00	\$249.00
1	4863	GameTime - Curb Border End Cap	\$73.00	\$73.00
1	4858	GameTime - Access Playcurb-W/Adap	\$820.00	\$820.00



GameTime c/o Cunningham Recreation  
 PO Box 240981  
 Charlotte, NC 28224  
 800.438.2780  
 704.525.7356 FAX

07/26/2024  
 Quote #  
 170527-01-02

## Scotland Park South - Grant CWO

Quantity	Part #	Description	Unit Price	Amount
1	2024 GT- Grant	<b>MISC - 2024 Matching Funds Grant-            Grant Rules and Limitations:</b> To qualify for up to 100% matching grant, list price of the qualifying playground system must exceed \$75,000, and payment in full must accompany your order. For play systems with a list price of less than \$75,000 and greater than \$25,000 with payment in full, GameTime playground grants are available with matching funds up to 80%. For play systems that exceed \$25,000, and purchased with credit terms, matching funds are available up to 65%. Matching funds are subject to rounding rules and may vary based on qualified purchase. No other offer, discount, or special programs can be used with this grant program. This special matching fund offer applies to PowerScape®, PrimeTime®, Xscape®, and Modern City® systems only. Up to 50% matching funds for select outdoor fitness equipment, including THRIVE®, Challenge Course, KidCourse, and The Stadium®. VistaRope®, freestanding net structures, TuffForms, Landmark Design, GTSymphony freestanding, other freestanding play products, and Play On! non-system events are not eligible for funding. <b>All applications must be received and validated by the project administrator by October 18, 2024.</b> GameTime reserves the right to decline any application for a GameTime grant. <b>GameTime will accept grant orders until October 25, 2024,</b> or until all eligible funds are disbursed, whichever comes first. <b>Customer must be able to receive order by December 31, 2024, subject to transportation availability.</b> GameTime reserves the right to terminate this offer at any time without notice. GameTime playground grants can only be applied to additional GameTime purchases and only in conjunction with the original purchase. Standard policies and warranties as listed in the 2024 GameTime Playground Design Guide apply. Freight and applicable sales tax are extra and not included. Other terms and restrictions may apply. Contact your local GameTime representative for complete details.		
Contract: Buy Board Contract #679-22			<b>Sub Total</b>	\$107,539.00
			<b>Grant</b>	(\$47,882.44)
			<b>Estimated Freight</b>	\$7,961.73
			<b>Total</b>	<b>\$67,618.29</b>

**Comments**

\* MATERIALS ONLY: Quotation does not include any site work, off-loading, storage, safety surfacing, or installation.

\* Surfacing & Installation quoted separately.



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## Scotland Park South - Grant CWO

### GAMETIME - TERMS & CONDITIONS:

- **PRICING:** Due to volatile economic demand, pricing is valid for 30 days. Pricing is subject to change. Request updated pricing when purchasing from quotes more than 30 days old.
- **TERMS OF SALE:** For equipment & material purchases, Net 30 days from date of invoice for governmental agencies and those with approved credit. All others, full payment for equipment, taxes and freight up front. Balance for services & materials due upon completion or as otherwise negotiated upon credit application review. Pre-payment may be required for equipment orders totaling less than \$5,000. Payment by VISA, MasterCard, or AMEX is accepted (**if you elect to pay by credit card, GameTime charges a 2.50% processing fee that is assessed on the amount of your payment. This fee is shown as a separate line item and included in the total amount charged to your credit card. You have the option to pay by check, ACH or Wire without any additional fees.**). Checks should be made payable to Playcore Wisconsin, Inc. d/b/a GameTime unless otherwise directed. **Any order exceeding \$300,000 will require progress payments during the course of completion.**
- **CREDIT APPLICATION:** Required for all non-governmental agencies and those entities who have not purchased from GameTime within the previous twelve calendar months.
- **FINANCE CHARGE:** A 1.5% monthly finance charge (or maximum permitted by law) will be added to all invoices over 30 days past due.
- **CASH WITH ORDER DISCOUNT:** Orders for GameTime equipment paid in full at time of order via check or electronic funds transfer (EFT) are eligible for a 3% cash-with-order (CWO) discount.
- **ORDERS:** All orders shall be in writing by purchase order, signed quotation or similar documentation. Purchase orders must be made out to Playcore Wisconsin, Inc. d/b/a GameTime.
- **FREIGHT CHARGES:** Shipments shall be F.O.B. destination. Freight charges prepaid and added separately.
- **SHIPMENT: Standard Lead time is 10-12 weeks** (some items may take longer) after receipt and acceptance of purchase order, credit application, color selections and approved drawings or submittals.
- **PACKAGING:** All goods shall be packaged in accordance with acceptable commercial practices and marked to preclude confusion during unloading and handling.
- **RECEIPT OF GOODS:** Customer shall coordinate, receive, unload, inspect and provide written acceptance of shipment. Any damage to packaging or equipment must be noted when signing delivery ticket. If damages are noted, receiver must submit a claim to Cunningham Recreation within 15 Days. Receiver is also responsible for taking inventory of the shipment and reporting any concealed damage or discrepancy in quantities received within 60 days of receipt.
- **RETURNS:** Returns are only available on shipments delivered within the last 60 days. A 25% (min.) restocking fee will be deducted from any credit due. Customer is responsible for all packaging & shipping charges. Credit is based on condition of items upon return. All returns must be in unused and merchantable condition. GameTime reserves the right to deduct costs associated with restoring returned goods to merchantable condition. Uprights & custom products cannot be returned.
- **TAXES:** Sales tax is shown as a separate line item when included. A copy of your tax exemption certificate must be submitted at time of order or taxes will be added to your invoice.

### SUPPLY ONLY:

- All items are quoted supply only.
- Installation services are not included.
- Customer is responsible for coordinating delivery, receipt, unloading, and inventory equipment.
- Missing or damaged equipment must be reported within 60 days of delivery.



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07/26/2024  
Quote #  
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## Scotland Park South - Grant CWO

### ACCEPTANCE OF QUOTATION:

Acceptance of this proposal indicates your agreement to the terms and conditions stated herein.

Accepted By (printed): \_\_\_\_\_ Title: \_\_\_\_\_

Telephone: \_\_\_\_\_ Fax: \_\_\_\_\_

P.O. Number: \_\_\_\_\_ Date: \_\_\_\_\_

Purchase Amount: **\$67,618.29**

SALES TAX EXEMPTION CERTIFICATE #: \_\_\_\_\_

(PLEASE PROVIDE A COPY OF CERTIFICATE)

\_\_\_\_\_  
Salesperson's Signature

\_\_\_\_\_  
Customer Signature

### BILLING INFORMATION:

Bill to: \_\_\_\_\_

Contact: \_\_\_\_\_

Address: \_\_\_\_\_

Address: \_\_\_\_\_

City, State: \_\_\_\_\_ Zip: \_\_\_\_\_

Tel: \_\_\_\_\_ Fax: \_\_\_\_\_

E-mail: \_\_\_\_\_

### SHIPPING INFORMATION:

Ship to: \_\_\_\_\_

Contact: \_\_\_\_\_

Address: \_\_\_\_\_

Address: \_\_\_\_\_

City, State: \_\_\_\_\_ Zip: \_\_\_\_\_

Tel: \_\_\_\_\_ Fax: \_\_\_\_\_

E-mail: \_\_\_\_\_



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08/01/2024  
 Quote #  
 170924-02-02

## Fowler Elementary - Surfacing & Site Work (EWF Option)

Wichita Falls ISD  
 Attn: Scot Hafley  
 5100 Ridgecrest Dr  
 Wichita Falls, TX 76310  
 UNITED STATES  
 Phone: 940-235-1000  
 shafley@wfsd.net

Ship to Zip 76310

Quantity	Part #	Description	Unit Price	Amount
1	INSTALL	MISC - Installation of Above Equipment	\$15,846.16	\$15,846.16
1	161290	GameTime - Geo-Textile 2250 Sqft Roll	\$1,147.00	\$1,147.00
1	INSTALL	MISC - Installation of Geotextile Fabric	\$1,305.00	\$1,305.00
1	EWF	GT-Impax - Engineered Wood Fiber Safety Surfacing (CY)- <ul style="list-style-type: none"> <li>• Area: 1540 Sq.Ft.</li> <li>• Thickness (Compacted): 6" Top Off</li> <li>• 39 CY</li> <li>• Freight Included</li> </ul>	\$2,794.80	\$2,794.80
39	INSTALL	MISC - Installation of EWF (per CY)	\$38.62	\$1,506.18
1	INSTALL	MISC - Demo Existing Playground Equipment	\$8,175.00	\$8,175.00
1	INSTALL	MISC - Drill Weep Holes in existing concrete curbing for drainage	\$590.00	\$590.00
Contract: Buy Board Contract #679-22			<b>Sub Total</b>	\$31,364.14
			<b>Discount</b>	(\$183.52)
			<b>Estimated Freight</b>	\$363.50
			<b>Total</b>	\$31,544.12

### Comments

\* Site must be clear, level, free of obstructions, and accessible. Site should permit installation equipment access. Purchaser shall be responsible for unknown conditions such as buried utilities, tree stumps, bedrock or any concealed materials or conditions that may result in additional costs.

\* Equipment included on Q #170924-01-01.

\* CUSTOMER IS RESPONSIBLE FOR ADA ACCESS TO THE PLAYGROUND.



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08/01/2024  
Quote #  
170924-02-02

## Fowler Elementary - Surfacing & Site Work (EWF Option)

### GAMETIME - TERMS & CONDITIONS:

- **PRICING:** Due to volatile economic demand, pricing is valid for 30 days. Pricing is subject to change. Request updated pricing when purchasing from quotes more than 30 days old.
- **TERMS OF SALE:** For equipment & material purchases, Net 30 days from date of invoice for governmental agencies and those with approved credit. All others, full payment for equipment, taxes and freight up front. Balance for services & materials due upon completion or as otherwise negotiated upon credit application review. Pre-payment may be required for equipment orders totaling less than \$5,000. Payment by VISA, MasterCard, or AMEX is accepted (If you elect to pay by credit card, GameTime charges a 2.50% processing fee that is assessed on the amount of your payment. This fee is shown as a separate line item and included in the total amount charged to your credit card. You have the option to pay by check, ACH or Wire without any additional fees.) Checks should be made payable to Playcore Wisconsin, Inc. d/b/a GameTime unless otherwise directed. Any order exceeding \$300,000 will require progress payments during the course of completion.
- **CREDIT APPLICATION:** Required for all non-governmental agencies and those entities who have not purchased from GameTime within the previous twelve calendar months.
- **FINANCE CHARGE:** A 1.5% monthly finance charge (or maximum permitted by law) will be added to all invoices over 30 days past due.
- **CASH WITH ORDER DISCOUNT:** Orders for GameTime equipment paid in full at time of order via check or electronic funds transfer (EFT) are eligible for a 3% cash-with-order (CWO) discount.
- **ORDERS:** All orders shall be in writing by purchase order, signed quotation or similar documentation. Purchase orders must be made out to Playcore Wisconsin, Inc. d/b/a GameTime.
- **FREIGHT CHARGES:** Shipments shall be F.O.B. destination. Freight charges prepaid and added separately.
- **SHIPMENT:** Standard Lead time is 10-12 weeks (some items may take longer) after receipt and acceptance of purchase order, credit application, color selections and approved drawings or submittals.
- **PACKAGING:** All goods shall be packaged in accordance with acceptable commercial practices and marked to preclude confusion during unloading and handling.
- **RECEIPT OF GOODS:** Customer shall coordinate, receive, unload, inspect and provide written acceptance of shipment. Any damage to packaging or equipment must be noted when signing delivery ticket. If damages are noted, receiver must submit a claim to Cunningham Recreation within 15 Days. Receiver is also responsible for taking inventory of the shipment and reporting any concealed damage or discrepancy in quantities received within 60 days of receipt.
- **RETURNS:** Returns are only available on shipments delivered within the last 60 days. A 25% (min.) restocking fee will be deducted from any credit due. Customer is responsible for all packaging & shipping charges. Credit is based on condition of items upon return. All returns must be in unused and merchantable condition. GameTime reserves the right to deduct costs associated with restoring returned goods to merchantable condition. Uprights & custom products cannot be returned.
- **TAXES:** Sales tax is shown as a separate line item when included. A copy of your tax exemption certificate must be submitted at time of order or taxes will be added to your invoice.

### INSTALLATION CONDITIONS:

- **ACCESS:** Site should be clear, level and allow for unrestricted access of trucks and machinery.
- **STORAGE:** Customer is responsible for providing a secure location to off-load and store the equipment during the installation process. Once equipment has delivered to the site, the owner is responsible should theft or vandalism occur unless other arrangements are made and noted on the quotation.
- **FOOTER EXCAVATION:** Installation pricing is based on footer excavation through earth/soil only. Customer shall be responsible for unknown conditions such as buried utilities (public & private), tree stumps, rock, or any concealed materials or conditions that may result in additional labor or materials cost.
- **UTILITIES:** Installer will contact 811 to locate all public utilities prior to layout and excavation of any footer holes. Owner is responsible for locating any private utilities.
- **ADDITIONAL COSTS:** Pricing is based on a single mobilization for installation unless otherwise noted. Price includes ONLY what is stated in this quotation. If additional site work or specialized equipment is required, pricing is subject to change.



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## Fowler Elementary - Surfacing & Site Work (EWF Option)

### ACCEPTANCE OF QUOTATION:

Acceptance of this proposal indicates your agreement to the terms and conditions stated herein.

Accepted By (printed): \_\_\_\_\_ Title: \_\_\_\_\_

Telephone: \_\_\_\_\_ Fax: \_\_\_\_\_

P.O. Number: \_\_\_\_\_ Date: \_\_\_\_\_

Purchase Amount: **\$31,544.12**

SALES TAX EXEMPTION CERTIFICATE #: \_\_\_\_\_

(PLEASE PROVIDE A COPY OF CERTIFICATE)

\_\_\_\_\_  
Salesperson's Signature

\_\_\_\_\_  
Customer Signature

### BILLING INFORMATION:

Bill to: \_\_\_\_\_

Contact: \_\_\_\_\_

Address: \_\_\_\_\_

Address: \_\_\_\_\_

City, State: \_\_\_\_\_ Zip: \_\_\_\_\_

Tel: \_\_\_\_\_ Fax: \_\_\_\_\_

E-mail: \_\_\_\_\_

### SHIPPING INFORMATION:

Ship to: \_\_\_\_\_

Contact: \_\_\_\_\_

Address: \_\_\_\_\_

Address: \_\_\_\_\_

City, State: \_\_\_\_\_ Zip: \_\_\_\_\_

Tel: \_\_\_\_\_ Fax: \_\_\_\_\_

E-mail: \_\_\_\_\_



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07/16/2024  
 Quote #  
 170924-01-01

## Fowler Elementary (Playground A) - Grant CWO

Wichita Falls ISD  
 Attn: Scot Hafley  
 5100 Ridgecrest Dr  
 Wichita Falls, TX 76310  
 UNITED STATES  
 Phone: 940-235-1000  
 shafley@wfid.net

Ship to Zip 76310

Quantity	Part #	Description	Unit Price	Amount
1	RDU	GameTime - PrimeTime Modular Unit for Ages 2-5 or 5-12 (per attached drawing) [Basic: _____] [Accent: _____] [Deck:Pvc: _____] [RotoPlastic: _____] [HDPE: _____] [Arch: _____] [Roof: _____] [Roof2: _____] [2ColorHDPE: _____] [Accent2: _____]	\$48,697.00	\$48,697.00
		(1) 4959 -- Maze Wheel		
		(2) 12023 -- 3 1/2" Uprt Ass'Y Alum 8'		
		(3) 12024 -- 3 1/2" Uprt Ass'Y Alum 9'		
		(1) 12025 -- 3 1/2" Uprt Ass'Y Alum 10'		
		(1) 12026 -- 3 1/2" Uprt Ass'Y Alum 11'		
		(3) 12068 -- 3 1/2"Uprt Ass'Y Alum 13'		
		(4) 12077 -- 3 1/2" Uprt Ass'Y Alum 15'		
		(1) 12728 -- Single Seat P/T		
		(1) 18200 -- 36" Sq Punched Deck P/T 1.3125		
		(2) 18201 -- 36" Tri Punched Deck P/T		
		(1) 18233 -- 90 Deg Funnel W/Barrier		
		(1) 18238 -- 6'-0" Funnel Bdg W/Barrier		
		(1) 18692 -- Single Thunder Ring		
		(1) 19002 -- Single Gizmo Panel		
		(1) 19102 -- Stepped Deck (6" Rise)		
		(1) 19121 -- Curved Zip Slide		
		(1) 19171 -- Leaning Wall (3')		
		(1) 19247 -- How Tall Am I		
		(1) 19331 -- Spiral Step Climber 4' & 4'6"		
		(1) 19480 -- 360 Spiral Slide 4' w/roto hood		
		(1) 19756 -- Umbra Triangle Roof		
		(1) 19757 -- Umbra Square Roof		
		(7) 19762 -- Umbra Roof Plug		
		(1) 19791 -- Dbl Rumble & Roll 2'-6"/3'		
		(1) 19838 -- Apple Tree Panel		



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07/16/2024  
 Quote #  
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## Fowler Elementary (Playground A) - Grant CWO

Quantity	Part #	Description	Unit Price	Amount
(1) 19917 -- Modern Transfer w/Guardrail 2' Rise				
1	178749	GameTime - Owner's Kit	\$89.00	\$89.00
1	2024 GT- Grant	<b>MISC - 2024 Matching Funds Grant-            Grant Rules and Limitations:</b> To qualify for up to 100% matching grant, list price of the qualifying playground system must exceed \$75,000, and payment in full must accompany your order. For play systems with a list price of less than \$75,000 and greater than \$25,000 with payment in full, GameTime playground grants are available with matching funds up to 80%. For play systems that exceed \$25,000, and purchased with credit terms, matching funds are available up to 65%. Matching funds are subject to rounding rules and may vary based on qualified purchase. No other offer, discount, or special programs can be used with this grant program. This special matching fund offer applies to PowerScape®, PrimeTime®, Xscape®, and Modern City® systems only. Up to 50% matching funds for select outdoor fitness equipment, including THRIVE®, Challenge Course, KidCourse, and The Stadium®, VistaRope®, freestanding net structures, TuffForms, Landmark Design, GTSymphony freestanding, other freestanding play products, and Play On! non-system events are not eligible for funding. <b>All applications must be received and validated by the project administrator by October 18, 2024.</b> GameTime reserves the right to decline any application for a GameTime grant. <b>GameTime will accept grant orders until October 25, 2024,</b> or until all eligible funds are disbursed, whichever comes first. <b>Customer must be able to receive order by December 31, 2024, subject to transportation availability.</b> GameTime reserves the right to terminate this offer at any time without notice. GameTime playground grants can only be applied to additional GameTime purchases and only in conjunction with the original purchase. Standard policies and warranties as listed in the 2024 GameTime Playground Design Guide apply. Freight and applicable sales tax are extra and not included. Other terms and restrictions may apply. Contact your local GameTime representative for complete details.		
Contract: Buy Board Contract #679-22			<b>Sub Total</b>	\$48,786.00
			<b>Grant</b>	(\$24,348.00)
			<b>Estimated Freight</b>	\$4,375.87
			<b>Total</b>	\$28,813.87

**Comments**

\* MATERIALS ONLY: Quotation does not include any site work, off-loading, storage, safety surfacing, or installation.

\* Surfacing and Site Work quoted separately.

\* Quote must be purchased at the same time as Q#170634-01-03, 170929-01-01, 170610-01-02, and 170694-01-02 in order for Grant Pricing to be valid.



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07/16/2024  
Quote #  
170924-01-01

## Fowler Elementary (Playground A) - Grant CWO

### GAMETIME - TERMS & CONDITIONS:

- **PRICING:** Due to volatile economic demand, pricing is valid for 30 days. Pricing is subject to change. Request updated pricing when purchasing from quotes more than 30 days old.
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- **ORDERS:** All orders shall be in writing by purchase order, signed quotation or similar documentation. Purchase orders must be made out to Playcore Wisconsin, Inc. d/b/a GameTime.
- **FREIGHT CHARGES:** Shipments shall be F.O.B. destination. Freight charges prepaid and added separately.
- **SHIPMENT: Standard Lead time is 10-12 weeks** (some items may take longer) after receipt and acceptance of purchase order, credit application, color selections and approved drawings or submittals.
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- **RECEIPT OF GOODS:** Customer shall coordinate, receive, unload, inspect and provide written acceptance of shipment. Any damage to packaging or equipment must be noted when signing delivery ticket. If damages are noted, receiver must submit a claim to Cunningham Recreation within 15 Days. Receiver is also responsible for taking inventory of the shipment and reporting any concealed damage or discrepancy in quantities received within 60 days of receipt.
- **RETURNS:** Returns are only available on shipments delivered within the last 60 days. A 25% (min.) restocking fee will be deducted from any credit due. Customer is responsible for all packaging & shipping charges. Credit is based on condition of items upon return. All returns must be in unused and merchantable condition. GameTime reserves the right to deduct costs associated with restoring returned goods to merchantable condition. Uprights & custom products cannot be returned.
- **TAXES:** Sales tax is shown as a separate line item when included. A copy of your tax exemption certificate must be submitted at time of order or taxes will be added to your invoice.

### SUPPLY ONLY:

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- Installation services are not included.
- Customer is responsible for coordinating delivery, receipt, unloading, and inventory equipment.
- Missing or damaged equipment must be reported within 60 days of delivery.





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 Charlotte, NC 28224  
 800.438.2780  
 704.525.7356 FAX

07/25/2024  
 Quote #  
 170694-01-02

## Franklin Elementary - Option 2 (Grant CWO)

Wichita Falls ISD  
 Attn: Scot Hafley  
 2015 5th Street, Bldg. B  
 Wichita Falls, TX 76301  
 UNITED STATES  
 Phone: 940-235-1000  
 shafley@wfid.net

Ship to Zip 76301

Quantity	Part #	Description	Unit Price	Amount
1	RDU	GameTime - Xscape Modular Unit for Ages 5-12 (per attached drawing) [Basic: _____] [RotoPlastic: _____] [HDPE: _____] [Accent: _____] [Handgrip: _____]  (1) 26057 -- 2 Way X-Pod Step (1) 26063 -- Bubble Climbing Wall Attachment (9) 26094 -- Triangular Shroud (1) 26099 -- Rock Wall Link (2) 26121 -- 90 Deg 3 Way X-Pod Step (3) 26142 -- Single With Step (1) 26149 -- Worm Hole (Attachment) (1) 27069 -- Tron Climber Right (1) 27077 -- Stretched Trapezoid Overhead - 90 degr (1) 36018 -- Wide End Balance Beam (1) 36074 -- Stratus Lo (1) 36082 -- Free Standing X-Pod Step	\$47,837.00	\$47,837.00
1	178749	GameTime - Owner's Kit	\$89.00	\$89.00
1	2024 GT- Grant	MISC - 2024 Matching Funds Grant- <b>Grant Rules and Limitations:</b> To qualify for up to 100% matching grant, list price of the qualifying playground system must exceed \$75,000, and payment in full must accompany your order. For play systems with a list price of less than \$75,000 and greater than \$25,000 with payment in full, GameTime playground grants are available with matching funds up to 80%. For play systems that exceed \$25,000, and purchased with credit terms, matching funds are available up to 65%. Matching funds are subject to rounding rules and may vary based on qualified purchase. No other offer, discount, or special programs can be used with this grant program. This special matching fund offer applies to PowerScape®, PrimeTime®, Xscape®, and Modern City® systems only. Up to 50% matching funds for select outdoor fitness equipment, including THRIVE®, Challenge Course, KidCourse, and The Stadium®, VistaRope®, freestanding net structures, TuffForms, Landmark Design, GTSymphony freestanding, other freestanding play products, and Play On! non-system events are not eligible for funding. <b>All applications must be received and validated by the project administrator by October 18, 2024.</b> GameTime reserves the right to decline any application for a GameTime grant. <b>GameTime will accept grant orders until October 25, 2024,</b> or until all eligible funds are disbursed, whichever comes first. <b>Customer must be able to receive order by December 31, 2024, subject to transportation availability.</b> GameTime reserves the right to terminate this offer at any time without notice. GameTime playground grants can only be applied to additional GameTime purchases and only in conjunction with the original purchase. Standard policies and warranties as listed in the 2024 GameTime Playground Design Guide apply. Freight and applicable sales tax are extra and not included. Other terms and restrictions may apply. Contact your local GameTime representative for complete details.		



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07/25/2024  
 Quote #  
 170694-01-02

## Franklin Elementary - Option 2 (Grant CWO)

Quantity	Part #	Description	Unit Price	Amount
Contract: Buy Board Contract #679-22			<b>Sub Total</b>	\$47,926.00
			<b>Grant</b>	(\$23,918.00)
			<b>Estimated Freight</b>	\$3,363.50
			<b>Total</b>	<b>\$27,371.50</b>

**Comments**

- \* MATERIALS ONLY: Quotation does not include any site work, off-loading, storage, safety surfacing, or installation.
- \* Surfacing and Install quoted separately.
- \* Quote must be purchased at the same time as Q#170924-01-01, 170929-01-01, 170610-01-02, and 170634-01-03 in order for Grant Pricing to be valid.

**GAMETIME - TERMS & CONDITIONS:**

- **PRICING:** Due to volatile economic demand, pricing is valid for 30 days. Pricing is subject to change. Request updated pricing when purchasing from quotes more than 30 days old.
- **TERMS OF SALE:** For equipment & material purchases, Net 30 days from date of invoice for governmental agencies and those with approved credit. All others, full payment for equipment, taxes and freight up front. Balance for services & materials due upon completion or as otherwise negotiated upon credit application review. Pre-payment may be required for equipment orders totaling less than \$5,000. Payment by VISA, MasterCard, or AMEX is accepted (If you elect to pay by credit card, GameTime charges a 2.50% processing fee that is assessed on the amount of your payment. This fee is shown as a separate line item and included in the total amount charged to your credit card. You have the option to pay by check, ACH or Wire without any additional fees.). Checks should be made payable to Playcore Wisconsin, Inc. d/b/a GameTime unless otherwise directed. Any order exceeding \$300,000 will require progress payments during the course of completion.
- **CREDIT APPLICATION:** Required for all non-governmental agencies and those entities who have not purchased from GameTime within the previous twelve calendar months.
- **FINANCE CHARGE:** A 1.5% monthly finance charge (or maximum permitted by law) will be added to all invoices over 30 days past due.
- **CASH WITH ORDER DISCOUNT:** Orders for GameTime equipment paid in full at time of order via check or electronic funds transfer (EFT) are eligible for a 3% cash-with-order (CWO) discount.
- **ORDERS:** All orders shall be in writing by purchase order, signed quotation or similar documentation. Purchase orders must be made out to Playcore Wisconsin, Inc. d/b/a GameTime.
- **FREIGHT CHARGES:** Shipments shall be F.O.B. destination. Freight charges prepaid and added separately.
- **SHIPMENT:** Standard Lead time is 10-12 weeks (some items may take longer) after receipt and acceptance of purchase order, credit application, color selections and approved drawings or submittals.
- **PACKAGING:** All goods shall be packaged in accordance with acceptable commercial practices and marked to preclude confusion during unloading and handling.
- **RECEIPT OF GOODS:** Customer shall coordinate, receive, unload, inspect and provide written acceptance of shipment. Any damage to packaging or equipment must be noted when signing delivery ticket. If damages are noted, receiver must submit a claim to Cunningham Recreation within 15 Days. Receiver is also responsible for taking inventory of the shipment and reporting any concealed damage or discrepancy in quantities received within 60 days of receipt.
- **RETURNS:** Returns are only available on shipments delivered within the last 60 days. A 25% (min.) restocking fee will be deducted from any credit due. Customer is responsible for all packaging & shipping charges. Credit is based on condition of items upon return. All returns must be in unused and merchantable condition. GameTime reserves the right to deduct costs associated with restoring returned goods to merchantable condition. Uprights & custom products cannot be returned.
- **TAXES:** Sales tax is shown as a separate line item when included. A copy of your tax exemption certificate must be submitted at time of order or taxes will be added to your invoice.

**SUPPLY ONLY:**

- All items are quoted supply only.
- Installation services are not included.
- Customer is responsible for coordinating delivery, receipt, unloading, and inventory equipment.
- Missing or damaged equipment must be reported within 60 days of delivery.



GameTime c/o Cunningham Recreation  
PO Box 240981  
Charlotte, NC 28224  
800.438.2780  
704.525.7356 FAX

07/25/2024  
Quote #  
170694-01-02

## Franklin Elementary - Option 2 (Grant CWO)

### ACCEPTANCE OF QUOTATION:

Acceptance of this proposal indicates your agreement to the terms and conditions stated herein.

Accepted By (printed): \_\_\_\_\_ Title: \_\_\_\_\_

Telephone: \_\_\_\_\_ Fax: \_\_\_\_\_

P.O. Number: \_\_\_\_\_ Date: \_\_\_\_\_

Purchase Amount: **\$27,371.50**

SALES TAX EXEMPTION CERTIFICATE #: \_\_\_\_\_

(PLEASE PROVIDE A COPY OF CERTIFICATE)

\_\_\_\_\_  
Salesperson's Signature

\_\_\_\_\_  
Customer Signature

### BILLING INFORMATION:

Bill to: \_\_\_\_\_

Contact: \_\_\_\_\_

Address: \_\_\_\_\_

Address: \_\_\_\_\_

City, State: \_\_\_\_\_ Zip: \_\_\_\_\_

Tel: \_\_\_\_\_ Fax: \_\_\_\_\_

E-mail: \_\_\_\_\_

### SHIPPING INFORMATION:

Ship to: \_\_\_\_\_

Contact: \_\_\_\_\_

Address: \_\_\_\_\_

Address: \_\_\_\_\_

City, State: \_\_\_\_\_ Zip: \_\_\_\_\_

Tel: \_\_\_\_\_ Fax: \_\_\_\_\_

E-mail: \_\_\_\_\_



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 PO Box 240981  
 Charlotte, NC 28224  
 800.438.2780  
 704.525.7356 FAX

08/01/2024  
 Quote #  
 170694-02-01

## Franklin Elementary - Installation

Wichita Falls ISD  
 Attn: Scot Hafley  
 2015 5th Street, Bldg. B  
 Wichita Falls, TX 76301  
 UNITED STATES  
 Phone: 940-235-1000  
 shafley@wfid.net

**Ship to Zip 76301**

Quantity	Part #	Description	Unit Price	Amount
1	INSTALL	MISC - Installation of Above Equipment- *to be installed through existing EWF	\$14,555.00	\$14,555.00
1	INSTALL	MISC - Demo Existing Equipment	\$4,940.00	\$4,940.00
1	EWF	GT-Impax - Engineered Wood Fiber Safety Surfacing (CY)-  <ul style="list-style-type: none"> <li>• Area: 2490 Sq.Ft.</li> <li>• Thickness (Compacted): 6" Top Off</li> <li>• 62 CY</li> <li>• Freight Included</li> </ul>	\$3,549.60	\$3,549.60
62	INSTALL	MISC - Installation of EWF (per CY)	\$41.21	\$2,555.02
1	INSTALL	MISC - Drill Weep Holes in existing concrete curbing for drainage	\$590.00	\$590.00
Contract: Buy Board Contract #679-22			<b>Sub Total</b>	<b>\$26,189.62</b>
			<b>Total</b>	<b>\$26,189.62</b>

**Comments**

\* Site must be clear, level, free of obstructions, and accessible. *Site should permit installation equipment access. Purchaser shall be responsible for unknown conditions such as buried utilities, tree stumps, bedrock or any concealed materials or conditions that may result in additional costs.*

\* Equipment included on Q #170694-01-02.

**\* CUSTOMER IS RESPONSIBLE FOR ADA ACCESS TO THE PLAYGROUND.**



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Quote #  
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## Franklin Elementary - Installation

### GAMETIME - TERMS & CONDITIONS:

- **PRICING: Due to volatile economic demand, pricing is valid for 30 days. Pricing is subject to change. Request updated pricing when purchasing from quotes more than 30 days old.**
- **TERMS OF SALE:** For equipment & material purchases, Net 30 days from date of invoice for governmental agencies and those with approved credit. All others, full payment for equipment, taxes and freight up front. Balance for services & materials due upon completion or as otherwise negotiated upon credit application review. Pre-payment may be required for equipment orders totaling less than \$5,000. Payment by VISA, MasterCard, or AMEX is accepted (**If you elect to pay by credit card, GameTime charges a 2.50% processing fee that is assessed on the amount of your payment. This fee is shown as a separate line item and included in the total amount charged to your credit card. You have the option to pay by check, ACH or Wire without any additional fees.**) Checks should be made payable to Playcore Wisconsin, Inc. d/b/a GameTime unless otherwise directed. **Any order exceeding \$300,000 will require progress payments during the course of completion.**
- **CREDIT APPLICATION:** Required for all non-governmental agencies and those entities who have not purchased from GameTime within the previous twelve calendar months.
- **FINANCE CHARGE:** A 1.5% monthly finance charge (or maximum permitted by law) will be added to all invoices over 30 days past due.
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- **ORDERS:** All orders shall be in writing by purchase order, signed quotation or similar documentation. Purchase orders must be made out to Playcore Wisconsin, Inc. d/b/a GameTime.
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- **TAXES:** Sales tax is shown as a separate line item when included. A copy of your tax exemption certificate must be submitted at time of order or taxes will be added to your invoice.

### INSTALLATION CONDITIONS:

- **ACCESS:** Site should be clear, level and allow for unrestricted access of trucks and machinery.
- **STORAGE:** Customer is responsible for providing a secure location to off-load and store the equipment during the installation process. Once equipment has been delivered to the site, the owner is responsible should theft or vandalism occur unless other arrangements are made and noted on the quotation.
- **FOOTER EXCAVATION:** Installation pricing is based on footer excavation through earth/soil only. Customer shall be responsible for unknown conditions such as buried utilities (public & private), tree stumps, rock, or any concealed materials or conditions that may result in additional labor or materials cost.
- **UTILITIES:** Installer will contact 811 to locate all public utilities prior to layout and excavation of any footer holes. Owner is responsible for locating any private utilities.
- **ADDITIONAL COSTS:** Pricing is based on a single mobilization for installation unless otherwise noted. Price includes ONLY what is stated in this quotation. If additional site work or specialized equipment is required, pricing is subject to change.





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08/01/2024  
 Quote #  
 170634-02-01

## Cunningham Elementary - Surfacing & Site Work

Wichita Falls ISD  
 Attn: Scot Hafley  
 2015 5th Street, Bldg. B  
 Wichita Falls, TX 76301  
 UNITED STATES  
 Phone: 940-235-1000  
 shafley@wfid.net

Ship to Zip 76301

Quantity	Part #	Description	Unit Price	Amount
1	INSTALL	MISC - Installation of Above Equipment	\$33,680.24	\$33,680.24
4200	Turf	GT-Impax - Synthetic Turf Safety Surfacing (per SF)- Price Includes: <ul style="list-style-type: none"> <li>• 8' CFH</li> <li>• 2" Shock Pad</li> <li>• Envirofill</li> <li>• Crushed Stone Sub-base</li> <li>• Trash Removal</li> <li>• Freight</li> <li>• Installation</li> </ul>	\$23.57	\$98,994.00
1	INSTALL	MISC - Supply/Install 5" fill dirt (4200 SF)	\$7,035.00	\$7,035.00
1	INSTALL	MISC - Demo Existing Equipment in Playground A	\$11,600.00	\$11,600.00
11905	INSTALL	MISC - Demo Existing Pea Gravel (per SF)	\$1.77	\$21,071.85
4200	INSTALL	MISC - Excavation of Area (per SF)	\$2.36	\$9,912.00
1	INSTALL	MISC - Supply/Install 20'x4' ADA access sidewalk- *For Playground A*	\$1,883.00	\$1,883.00
1	INSTALL	MISC - Drill Weep Holes in existing concrete curbing for drainage	\$590.00	\$590.00
Contract: Buy Board Contract #679-22			<b>Sub Total</b>	<b>\$184,766.09</b>
			<b>Total</b>	<b>\$184,766.09</b>

**Comments**

\* Site must be clear, level, free of obstructions, and accessible. *Site should permit installation equipment access. Purchaser shall be responsible for unknown conditions such as buried utilities, tree stumps, bedrock or any concealed materials or conditions that may result in additional costs.*

\* Equipment included on Q #170924-01-01.

**\* CUSTOMER IS RESPONSIBLE FOR ADA ACCESS TO THE PLAYGROUND.**



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08/01/2024  
Quote #  
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## Cunningham Elementary - Surfacing & Site Work

### GAMETIME - TERMS & CONDITIONS:

- **PRICING:** Due to volatile economic demand, pricing is valid for 30 days. Pricing is subject to change. Request updated pricing when purchasing from quotes more than 30 days old.
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- **FINANCE CHARGE:** A 1.5% monthly finance charge (or maximum permitted by law) will be added to all invoices over 30 days past due.
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- **ORDERS:** All orders shall be in writing by purchase order, signed quotation or similar documentation. Purchase orders must be made out to Playcore Wisconsin, Inc. d/b/a GameTime.
- **FREIGHT CHARGES:** Shipments shall be F.O.B. destination. Freight charges prepaid and added separately.
- **SHIPMENT:** Standard Lead time is 10-12 weeks (some items may take longer) after receipt and acceptance of purchase order, credit application, color selections and approved drawings or submittals.
- **PACKAGING:** All goods shall be packaged in accordance with acceptable commercial practices and marked to preclude confusion during unloading and handling.
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- **TAXES:** Sales tax is shown as a separate line item when included. A copy of your tax exemption certificate must be submitted at time of order or taxes will be added to your invoice.

### INSTALLATION CONDITIONS:

- **ACCESS:** Site should be clear, level and allow for unrestricted access of trucks and machinery.
- **STORAGE:** Customer is responsible for providing a secure location to off-load and store the equipment during the installation process. Once equipment has delivered to the site, the owner is responsible should theft or vandalism occur unless other arrangements are made and noted on the quotation.
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- **UTILITIES:** Installer will contact 811 to locate all public utilities prior to layout and excavation of any footer holes. Owner is responsible for locating any private utilities.
- **ADDITIONAL COSTS:** Pricing is based on a single mobilization for installation unless otherwise noted. Price includes ONLY what is stated in this quotation. If additional site work or specialized equipment is required, pricing is subject to change.



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08/01/2024  
Quote #  
170634-02-01

## Cunningham Elementary - Surfacing & Site Work

**ACCEPTANCE OF QUOTATION:**

Acceptance of this proposal indicates your agreement to the terms and conditions stated herein.

Accepted By (printed): \_\_\_\_\_ Title: \_\_\_\_\_

Telephone: \_\_\_\_\_ Fax: \_\_\_\_\_

P.O. Number: \_\_\_\_\_ Date: \_\_\_\_\_

Purchase Amount: **\$184,766.09**

SALES TAX EXEMPTION CERTIFICATE #: \_\_\_\_\_

(PLEASE PROVIDE A COPY OF CERTIFICATE)

\_\_\_\_\_  
Salesperson's Signature

\_\_\_\_\_  
Customer Signature

**BILLING INFORMATION:**

Bill to: \_\_\_\_\_

Contact: \_\_\_\_\_

Address: \_\_\_\_\_

Address: \_\_\_\_\_

City, State: \_\_\_\_\_ Zip: \_\_\_\_\_

Tel: \_\_\_\_\_ Fax: \_\_\_\_\_

E-mail: \_\_\_\_\_

**SHIPPING INFORMATION:**

Ship to: \_\_\_\_\_

Contact: \_\_\_\_\_

Address: \_\_\_\_\_

Address: \_\_\_\_\_

City, State: \_\_\_\_\_ Zip: \_\_\_\_\_

Tel: \_\_\_\_\_ Fax: \_\_\_\_\_

E-mail: \_\_\_\_\_



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 Charlotte, NC 28224  
 800.438.2780  
 704.525.7356 FAX

07/16/2024  
 Quote #  
 170634-01-03

## Cunningham Elementary - Option 2 (Grant CWO)

Wichita Falls ISD  
 Attn: Scot Hafley  
 2015 5th Street, Bldg. B  
 Wichita Falls, TX 76301  
 UNITED STATES  
 Phone: 940-235-1000  
 shafley@wfid.net

Ship to Zip 76301

Quantity	Part #	Description	Unit Price	Amount
<b>--Playground A--</b>				
1	RDU	GameTime - PrimeTime Modular Unit for Ages 5-12 (per attached drawing) [Basic: _____] [Accent: _____] [RotoPlastic: _____] [Deck:Pvc: _____] [HDPE: _____] [Accent2: _____] [Tube: _____] [2ColorHDPE: _____] [Arch: _____] [Roof: _____] [Roof2: _____] [HDPE2: _____]	\$77,223.00	\$77,223.00
		(1) 4958 -- Hypno Wheel		
		(1) 4959 -- Maze Wheel		
		(1) 4960 -- Stained Glass Yellow		
		(1) 4962 -- Echo Chamber		
		(1) 12025 -- 3 1/2" Uprt Ass'Y Alum 10'		
		(15) 12069 -- 3 1/2"Uprt Ass'Y Alum 14'		
		(1) 12728 -- Single Seat P/T		
		(1) 12962 -- Gizmo Panel 36"Dk - 4 Gizmos		
		(2) 18200 -- 36" Sq Punched Deck P/T 1.3125		
		(7) 18201 -- 36" Tri Punched Deck P/T		
		(1) 18679 -- Bongos		
		(1) 18705 -- Seat And Table For Two 36"		
		(4) 18832 -- Umbra Roof Extensiom 2'		
		(1) 19001 -- Entry Way		
		(1) 19005 -- Transfer System W/Barrier (2' Rise)		
		(1) 19064 -- Wavy Tree (7'-6" & 8')		
		(1) 19102 -- Stepped Deck (6" Rise)		
		(1) 19244 -- Thundering Panel		
		(1) 19291 -- 2' Kickplate W/ Rung		
		(2) 19327 -- Pod Climber		
		(1) 19382 -- Single Entrance Wilderslide li		
		(1) 19386 -- Left Curve Section Wilderslide li		



▲ PLAYCORE Company

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07/16/2024  
 Quote #  
 170634-01-03

## Cunningham Elementary - Option 2 (Grant CWO)

Quantity	Part #	Description	Unit Price	Amount
		(2) 19387 -- Right Curve Section Wilderslide li		
		(1) 19391 -- Support Wilderslide li		
		(1) 19416 -- Crawl-In Double Fun-L Up		
		(1) 19424 -- Long Exit ( Use On 7' & 8' Slides)		
		(1) 19585 -- Letters Maze Above Deck		
		(1) 19672 -- Erratic Climber (Metal) 4'-5'		
		(1) 19743 -- PT Sensory Wave Challenge Transfer 2'		
		(1) 19752 -- Traverse Climber		
		(1) 19756 -- Umbra Triangle Roof		
		(2) 19757 -- Umbra Square Roof		
		(1) 19758 -- Umbra Hex roof		
		(15) 19762 -- Umbra Roof Plug		
		(1) 19769 -- Edge Climber Small		
		(1) 19772 -- Chain Pod Climber 6'/6'6"		
		(1) 19779 -- Weeble Climber 3'6/4'0		
		(1) 19790 -- Dbl Swerve Zip 4'-6"/5'		
		(1) 26078 -- Arched Loop Ladder Overhead		
		(2) 26094 -- Triangular Shroud		
		(1) 26142 -- Single With Step		
		(1) 26159 -- 4'-0" Connectscape Climber		
		(4) G12069 -- 3 1/2"Uprt Ass'Y Galv 14'		
1	178749	GameTime - Owner's Kit	\$89.00	\$89.00
1	18826	GameTime - Primetion Swing 3 1/2" X 8' [Basic:_____]	\$1,886.00	\$1,886.00
2	8910	GameTime - Belt Seat 3 1/2"Od(8910)	\$384.00	\$768.00
1	3274	GameTime - Sensory Wave Seat [Accent:_____][Basic:_____][Roto Plastic:_____]	\$2,661.00	\$2,661.00
1	3206	GameTime - FS Sensory Wave Arch System [Roto Plastic:_____]	\$6,790.00	\$6,790.00
1	3903	GameTime - Hypentic Wheel 12" 2S	\$1,467.00	\$1,467.00
1	3904	GameTime - Bells 20" 1S	\$1,219.00	\$1,219.00
1	3909	GameTime - Green Window 12" 1S	\$333.00	\$333.00
1	3911	GameTime - Red Window 12" 1S	\$333.00	\$333.00
1	3914	GameTime - Blue Window 20" 1S	\$519.00	\$519.00
1	3971	GameTime - Giggie Box 12" Sensor	\$3,287.00	\$3,287.00
1	6245	GameTime - RoxAll See Saw [Accent:_____][Basic:_____][Roto Plastic:_____]	\$13,296.00	\$13,296.00



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07/16/2024  
 Quote #  
 170634-01-03

## Cunningham Elementary - Option 2 (Grant CWO)

Quantity	Part #	Description	Unit Price	Amount
1	2024 GT- Grant	<b>MISC - 2024 Matching Funds Grant-            Grant Rules and Limitations:</b> To qualify for up to 100% matching grant, list price of the qualifying playground system must exceed \$75,000, and payment in full must accompany your order. For play systems with a list price of less than \$75,000 and greater than \$25,000 with payment in full, GameTime playground grants are available with matching funds up to 80%. For play systems that exceed \$25,000, and purchased with credit terms, matching funds are available up to 65%. Matching funds are subject to rounding rules and may vary based on qualified purchase. No other offer, discount, or special programs can be used with this grant program. This special matching fund offer applies to PowerScape®, PrimeTime®, Xscape®, and Modern City® systems only. Up to 50% matching funds for select outdoor fitness equipment, including THRIVE®, Challenge Course, KidCourse, and The Stadium®. VistaRope®, freestanding net structures, TuffForms, Landmark Design, GTSymphony freestanding, other freestanding play products, and Play On! non-system events are not eligible for funding. <b>All applications must be received and validated by the project administrator by October 18, 2024.</b> GameTime reserves the right to decline any application for a GameTime grant. <b>GameTime will accept grant orders until October 25, 2024,</b> or until all eligible funds are disbursed, whichever comes first. <b>Customer must be able to receive order by December 31, 2024, subject to transportation availability.</b> GameTime reserves the right to terminate this offer at any time without notice. GameTime playground grants can only be applied to additional GameTime purchases and only in conjunction with the original purchase. Standard policies and warranties as listed in the 2024 GameTime Playground Design Guide apply. Freight and applicable sales tax are extra and not included. Other terms and restrictions may apply. Contact your local GameTime representative for complete details.		
Contract: Buy Board Contract #679-22			<b>Sub Total</b>	\$109,871.00
			<b>Grant</b>	(\$41,016.51)
			<b>Estimated Freight</b>	\$7,535.27
			<b>Total</b>	\$76,389.76

**Comments**

\* MATERIALS ONLY: Quotation does not include any site work, off-loading, storage, safety surfacing, or installation.

\* Surfacing and Site Work quoted separately.

\* Quote must be purchased at the same time as Q#170924-01-01, 170929-01-01, 170610-01-02, and 170694-01-02 in order for Grant Pricing to be valid.



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## Cunningham Elementary - Option 2 (Grant CWO)

### GAMETIME - TERMS & CONDITIONS:

- **PRICING:** Due to volatile economic demand, pricing is valid for 30 days. Pricing is subject to change. Request updated pricing when purchasing from quotes more than 30 days old.
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- **ORDERS:** All orders shall be in writing by purchase order, signed quotation or similar documentation. Purchase orders must be made out to Playcore Wisconsin, Inc. d/b/a GameTime.
- **FREIGHT CHARGES:** Shipments shall be F.O.B. destination. Freight charges prepaid and added separately.
- **SHIPMENT: Standard Lead time is 10-12 weeks** (some items may take longer) after receipt and acceptance of purchase order, credit application, color selections and approved drawings or submittals.
- **PACKAGING:** All goods shall be packaged in accordance with acceptable commercial practices and marked to preclude confusion during unloading and handling.
- **RECEIPT OF GOODS:** Customer shall coordinate, receive, unload, inspect and provide written acceptance of shipment. Any damage to packaging or equipment must be noted when signing delivery ticket. If damages are noted, receiver must submit a claim to Cunningham Recreation within 15 Days. Receiver is also responsible for taking inventory of the shipment and reporting any concealed damage or discrepancy in quantities received within 60 days of receipt.
- **RETURNS:** Returns are only available on shipments delivered within the last 60 days. A 25% (min.) restocking fee will be deducted from any credit due. Customer is responsible for all packaging & shipping charges. Credit is based on condition of items upon return. All returns must be in unused and merchantable condition. GameTime reserves the right to deduct costs associated with restoring returned goods to merchantable condition. Uprights & custom products cannot be returned.
- **TAXES:** Sales tax is shown as a separate line item when included. A copy of your tax exemption certificate must be submitted at time of order or taxes will be added to your invoice.

### SUPPLY ONLY:

- All items are quoted supply only.
- Installation services are not included.
- Customer is responsible for coordinating delivery, receipt, unloading, and inventory equipment.
- Missing or damaged equipment must be reported within 60 days of delivery.





Cunningham Recreation  
 PO Box 240981  
 Charlotte, NC 28224  
 800.438.2780  
 704.525.7356 FAX  
 www.cunninghamrec.com

06/21/2024  
 Quote #  
 170646-01-01

## Jefferson Elementary

Wichita Falls ISD  
 Attn: Scot Hafley  
 2015 5th Street, Bldg. B  
 Wichita Falls, TX 76301  
 UNITED STATES  
 Phone: 940-235-1000  
 shafley@wfishd.net

Ship to Zip 76301

Quantity	Part #	Description	Unit Price	Amount
1	655	GameTime - Dome Climber	\$2,054.00	\$2,054.00
1	6487	GameTime - 2 Way Coaster Climber [Accent:_____]	\$3,048.00	\$3,048.00
10	165894	GameTime - Molded Grip #1 [Handgrip:_____]	\$34.00	\$340.00
10	165895	GameTime - Molded Grip #2 [Handgrip:_____]	\$34.00	\$340.00
10	165896	GameTime - Molded Grip #3 [Handgrip:_____]	\$34.00	\$340.00
10	165897	GameTime - Molded Grip #4 [Handgrip:_____]	\$34.00	\$340.00
20	RDU	GameTime - Hardware Detail 294 (40) 817406 -- 5/16" Flatwasher (40) 817330 -- 5/16 Lockwasher (40) 811046 -- 5/16"X2" Bh Socket Screw	\$4.58	\$91.60
20	RDU	GameTime - Hardware Detail 413 (80) 156079 -- Molded Bolt Guard (40) 804556 -- 3/8 T Nut (Spanner) (40) 817410 -- 3/8 Flat Washer (40) 817334 -- 3/8 Lockwasher (40) 801020 -- 3/8" X 5 1/2" H.H. Bolt	\$20.80	\$416.00
1	INSTALL	MISC - Installation of Above Equipment	\$9,048.60	\$9,048.60
1	INSTALL	MISC - Demo of Existing	\$2,355.00	\$2,355.00
<p><b>Surfacing for a total of \$37,456.42 included on Quote #170664-01-06)-</b>  <b>Includes:</b></p> <ul style="list-style-type: none"> <li>• Demo of existing Pea Gravel</li> <li>• Excavation of Area</li> <li>• Supply/Install Filter Fabric</li> <li>• Transport EWF to site</li> <li>• EWF Materials</li> <li>• Installation of EWF</li> <li>• Drill Weep Holes in existing concrete curb for drainage</li> <li>• Supply/Install 20'x4' ADA access sidewalk for all 3 sites</li> </ul>				
Contract: Buy Board Contract #679-22			<b>Sub Total</b>	<b>\$18,373.20</b>
			<b>Discount</b>	<b>(\$816.32)</b>



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06/21/2024  
 Quote #  
 170646-01-01

## Jefferson Elementary

Quantity	Part #	Description	Unit Price	Amount
			<b>Estimated Freight</b>	<b>\$1,553.77</b>
			<b>Total</b>	<b>\$19,110.65</b>

### Comments

\* Site must be clear, level, free of obstructions, and accessible. Site should permit installation equipment access. Purchaser shall be responsible for unknown conditions such as buried utilities, tree stumps, bedrock or any concealed materials or conditions that may result in additional costs.

### TERMS & CONDITIONS:

- **PRICING:** Due to volatile economic demand, pricing is valid for 30 days. Pricing is subject to change. Request updated pricing when purchasing from quotes more than 30 days old.
- **PAYMENT TERMS:** Net 30 days subject to approval by Credit Manager. A signed P.O. made out to Cunningham Recreation or this signed quotation is required for all orders unless otherwise noted. Equipment shall be invoiced separately from other services and shall be payable in advance of those services and project completion. Checks should be made payable to Cunningham Recreation unless otherwise directed. **Any order exceeding \$300,000 will require progress payments during the course of completion.**
- **FINANCE CHARGE:** A 1.5% monthly finance charge (or as permitted by law) will be added to invoices over 30 days past due.
- **TAXES:** Taxes will be shown as a separate line item when included. Any applicable taxes not shown will be added to final invoice. A copy of your tax exemption certificate must be submitted at time of order or taxes will be added to your invoice.
- **SHIPMENT:** Multiple shipments may be required based on point of origin. Above costs assume one shipment for each vendor quoted.
- **LEAD TIME:** Standard orders ship **10-12 weeks** after receipt of order and acceptance of your purchase order, color selections, approved submittals (if required) unless otherwise noted. Custom equipment and shades may require a longer lead times. Surfacing lead time is approximately 2 weeks after scheduling request.
- **DELIVERY:** It is the responsibility of the owner to offload and inventory equipment, unless other arrangements have been made. Missing or damaged equipment must be reported within 60 days of acceptance of delivery.

### INSTALLATION CONDITIONS:

- **ACCESS:** Site should be clear, level and allow for unrestricted access of trucks and machinery.
- **STORAGE:** Customer is responsible for providing a secure location to off-load and store the equipment during the installation process. Once equipment has delivered to the site, the owner is responsible should theft or vandalism occur unless other arrangements are made and noted on the quotation.
- **FOOTER EXCAVATION:** Installation pricing is based on footer excavation through earth/soil only. Customer shall be responsible for unknown conditions such as buried utilities (public & private), tree stumps, rock, or any concealed materials or conditions that may result in additional labor or materials cost.
- **UTILITIES:** Installer will contact 811 to locate all public utilities prior to layout and excavation of any footer holes. Owner is responsible for locating any private utilities.
- **ADDITIONAL COSTS:** Pricing is based on a single mobilization for installation unless otherwise noted. Price includes ONLY what is stated in this quotation. If additional site work or specialized equipment is required, pricing is subject to change.



**WICHITA FALLS ISD BOARD OF TRUSTEES**  
**September 10, 2024**

**Agenda Item:** STAAR 2024 Assessment Presentation

**Administrator Responsible:** Debbie Dipprey, Executive Director of School Administration

**Attachments:**

Action Needed       Future Action       Presentation       Report

**Administrative Recommendation:**

That the Wichita Falls Independent School District Board of Trustees receive information regarding the 2024 STAAR assessment as submitted by Debbie Dipprey, Executive Director of School Administration, and as recommended by Dr. Donny Lee, Superintendent of Schools.

**Explanation:**

**Fiscal Note:**

none

**WICHITA FALLS ISD BOARD OF TRUSTEES**  
**September 10, 2024**

<b>Agenda Item:</b>	TASB Recommended Policy Update 123 (LEGAL) Policies (LOCAL) Policies (See attached list)		
<b>Administrator Responsible:</b>	Scot Hafley, Assistant Superintendent of Operations		
<b>Attachments:</b>	Update 123 Policy Action List and Instruction Sheet		
<input type="checkbox"/> Action Needed	<input checked="" type="checkbox"/> Future Action	<input type="checkbox"/> Presentation	<input type="checkbox"/> Report

**Administrative Recommendation:**

That the Wichita Falls Independent School District Board of Trustees add, revise or delete (LOCAL) policies as recommended by TASB Policy Service for consideration and according to the Instruction Sheet for TASB Localized Policy Manual Update 123 and policies revised as a result of Update 123 as submitted by Scot Hafley, Assistant Superintendent of Operations, and as recommended by Dr. Donny Lee, Superintendent of Schools.

**Explanation:**

Update 123 includes revisions to legal policies based on legislative, regulatory and special session changes. Update 123 includes changes to local policy to address several remaining laws or changes to the Administrative Code. All referenced bills have already gone into effect unless otherwise noted.

**Fiscal Note:**

None

**(LOCAL) Policy Action List**

**WICHITA FALLS ISD (243905) - Update 123**

BBD(LOCAL): BOARD MEMBERS - TRAINING AND ORIENTATION

BBFA(LOCAL): ETHICS - CONFLICT OF INTEREST DISCLOSURES

CKC(LOCAL): SAFETY PROGRAM/RISK MANAGEMENT - EMERGENCY PLANS

CKEA(LOCAL): SECURITY PERSONNEL - COMMISSIONED PEACE OFFICERS

CQC(LOCAL): TECHNOLOGY RESOURCES - EQUIPMENT

DCE(LOCAL): EMPLOYMENT PRACTICES - OTHER TYPES OF CONTRACTS

DGBA(LOCAL): PERSONNEL-MANAGEMENT RELATIONS - EMPLOYEE  
COMPLAINTS/GRIEVANCES

EEH(LOCAL): INSTRUCTIONAL ARRANGEMENTS - HOMEBOUND INSTRUCTION

EF(LOCAL): INSTRUCTIONAL RESOURCES

EFA(LOCAL): INSTRUCTIONAL RESOURCES - INSTRUCTIONAL MATERIALS

EFB(LOCAL): INSTRUCTIONAL RESOURCES - LIBRARY MATERIALS

FNG(LOCAL): STUDENT RIGHTS AND RESPONSIBILITIES - STUDENT AND PARENT  
COMPLAINTS/GRIEVANCES

GF(LOCAL): PUBLIC COMPLAINTS

**LOCAL Policy Revision as a Result of Update 123**

FFAC (LOCAL): WELLNESS AND HEALTH SERVICES – MEDICAL TREATMENT

# Instruction Sheet

## TASB Localized Policy Manual Update 123

### Wichita Falls ISD

<b>Code</b>	<b>Type</b>	<b>Action To Be Taken</b>	<b>Note</b>
ATTN	(NOTE)	No policy enclosed	See explanatory note
AIB	(LEGAL)	Replace policy	Revised policy
AIC	(LEGAL)	Replace policy	Revised policy
AIE	(LEGAL)	Replace policy	Revised policy
BBA	(LEGAL)	Replace policy	Revised policy
BBBB	(LEGAL)	Replace policy	Revised policy
BBD	(LOCAL)	Replace policy	Revised policy
BBFA	(LOCAL)	Replace policy	Revised policy
CCG	(LEGAL)	Replace policy	Revised policy
CCGA	(LEGAL)	Replace policy	Revised policy
CCGB	(LEGAL)	Replace policy	Revised policy
CKB	(LEGAL)	Replace policy	Revised policy
CKC	(LOCAL)	Replace policy	Revised policy
CKEA	(LOCAL)	Replace policy	Revised policy
CKED	(LEGAL)	ADD policy	See explanatory note
CMD	(LEGAL)	Replace policy	Revised policy
CPC	(LEGAL)	Replace policy	Revised policy
CQA	(LEGAL)	Replace policy	Revised policy
CQC	(LEGAL)	Replace policy	Revised policy
CQC	(LOCAL)	ADD policy	See explanatory note
DCE	(LOCAL)	Replace policy	Revised policy
DGBA	(LOCAL)	Replace policy	Revised policy
DHE	(LEGAL)	Replace policy	Revised policy
DNA	(LEGAL)	Replace policy	Revised policy
DP	(LEGAL)	Replace policy	Revised policy
EEH	(LOCAL)	Replace policy	Revised policy
EF	(LEGAL)	DELETE policy	See explanatory note
EF	(LOCAL)	DELETE policy	See explanatory note
EF	(REGULATION)	DELETE regulation	See explanatory note
EFA	(LEGAL)	Replace policy	Revised policy
EFA	(LOCAL)	ADD policy	See explanatory note
EFA	(REGULATION)	Review regulation	Revise as necessary
EFB	(LEGAL)	Replace policy	Revised policy
EFB	(LOCAL)	ADD policy	See explanatory note

Instruction Sheet  
TASB Localized Policy Manual Update 123

**Wichita Falls ISD**

<b>Code</b>	<b>Type</b>	<b>Action To Be Taken</b>	<b>Note</b>
EHBAA	(LEGAL)	Replace policy	Revised policy
EHBAB	(LEGAL)	Replace policy	Revised policy
EHBE	(LEGAL)	Replace policy	Revised policy
EHBJ	(LEGAL)	Replace policy	Revised policy
EKB	(LEGAL)	Replace policy	Revised policy
FA	(LEGAL)	Replace policy	Revised policy
FFAC	(LEGAL)	Replace policy	Revised policy
FNG	(LOCAL)	Replace policy	Revised policy
GBA	(LEGAL)	Replace policy	Revised policy
GF	(LEGAL)	Replace policy	Revised policy
GF	(LOCAL)	Replace policy	Revised policy
GKA	(LEGAL)	Replace policy	Revised policy
GRA	(LEGAL)	Replace policy	Revised policy

**WICHITA FALLS ISD BOARD OF TRUSTEES**  
**September 10, 2024**

<b>Agenda Item:</b>	District Demographic Comparison and Transfer Discussion		
<b>Administrator Responsible:</b>	Scot Hafley, Assistant Superintendent of Operations		
<b>Attachments:</b>	No Attachment		
<input type="checkbox"/> Action Needed	<input type="checkbox"/> Future Action	<input checked="" type="checkbox"/> Presentation	<input type="checkbox"/> Report

**Administrative Recommendation:**

That the Wichita Falls Independent School District Board of Trustees review the information presented regarding the district demographic comparison and transfer discussion as submitted by Scot Hafley, Assistant Superintendent, and recommended by Dr. Donny Lee, Superintendent of Schools.

**WICHITA FALLS ISD BOARD OF TRUSTEES**  
**September 10, 2024**

<b>Agenda Item:</b>	Monthly Personnel Report		
<b>Administrator Responsible:</b>	Dayna Hardaway, Director of Human Resources		
<b>Attachments:</b>	No Attachment		
<input type="checkbox"/> Action Needed	<input type="checkbox"/> Future Action	<input type="checkbox"/> Presentation	<input checked="" type="checkbox"/> Report

**Administrative Recommendation:**

That the Wichita Falls Independent School District Board of Trustees reviews the employee resignations/retirements that have been submitted since the last Board meeting. The resignations/retirements have been accepted by Dr. Donny Lee, Superintendent of Schools, in accordance with the requirements of Policy DFE (Local).

**Letters of Retirement:**

**Professionals**

**Clerical/Auxiliary/Support**

**Letters of Resignation:**

**Professionals**

Frazier, Cody-Teacher, Legacy, Last Day 8/26/24  
Smith, Robert- ROTC Instructor, Memorial, Last Day 9/6/24  
Smith, Ronald- Teacher, Burgess, Last Day 8/20/24

**Clerical/Auxiliary/Support**

Alicea, Rosalind-LVN, Southern Hills, Last Day 8/23/24  
Bruno, Shelby- Aide, Haynes Head Start, Last Day 8/27/24  
Harris, Isaac-Warehouse Driver/Worker-Maintenance, Last Day 8/30/24  
Manriquez, Amber-Secretary, Ed Center, Last Day 8/8/24  
Sanchez, Mariana-Aide, Haynes Head Start, Last Day 8/23/24  
Shawn, Teresa-Aide, Cunningham, Last Day 8/15/24  
Wardell, Amy-Registrar, Memorial, Last Day 9/13/24

**WICHITA FALLS ISD BOARD OF TRUSTEES  
SEPTEMBER 10, 2024**

<b>Agenda Item:</b>	Applicant Pool		
<b>Administrator Responsible:</b>	Dayna Hardaway, Director of Human Resources		
<b>Attachments:</b>	Applicant Pool		
<input checked="" type="checkbox"/> Action Needed	<input type="checkbox"/> Future Action	<input type="checkbox"/> Presentation	<input type="checkbox"/> Report

**Administrative Recommendation:**

That the Wichita Falls Independent School District Board of Trustees approve the proposed applicant pool as submitted by Dayna Hardaway, Director of Human Resources, and as recommended by Dr. Donny Lee, Superintendent of Schools.

**APPLICANTS TO BE APPROVED BY THE BOARD OF EDUCATION**

**September 10, 2024**

**CERTIFIED APPLICANT POOL**

<b>Name</b>	<b>Certification</b>	<b>University</b>	<b>Yrs of Exp</b>	<b>Position/Assignment</b>	<b>Previous District</b>
*Tennison, Artemus	Special Education Grades (EC-12)	Eastern New Mexico University Bachelor's	1	Teacher/Coach Legacy High School Replacing Garron Nash	WFISD
Yancy, Albert	English, Language Arts, & Reading Grades (4-8)	University of Maryland, Baltimore County Bachelor's	8	Global Investigations Teacher Barwise Middle School	Dallas ISD

*Asterisk indicates Contract Addendum Required. See key below.*

*\* Enrolled in an Alternative Certification Program*

*\*\* One-year out-of state Certification*

*\*\*\*Emergency Permit*

*\*\*\*\* Non-Renewal Permit*

*DOI = District of Innovation*

**WICHITA FALLS ISD BOARD OF TRUSTEES  
SEPTEMBER 10, 2024**

<b>Agenda Item:</b>	Minutes		
<b>Administrator Responsible:</b>	Dr. Donny Lee, Superintendent of Schools		
<b>Attachments:</b>	Minutes of Work Session, August 13, 2024 Minutes of Regular Meeting, August 20, 2024		
<input type="checkbox"/> Action Needed	<input checked="" type="checkbox"/> Future Action	<input type="checkbox"/> Presentation	<input type="checkbox"/> Report

**Administrative Recommendation:**

That the Wichita Falls Independent School District Board of Trustees approves the proposed minutes of a work session on August 13, 2024, and a regular meeting on August 20, 2024 as submitted by Dr. Donny Lee, Superintendent of Schools.

**Explanation:**

The following are copies of the minutes referenced above. These minutes will become official upon approval by the Board.

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES  
WFISD ADMINISTRATION BUILDING – BOARD ROOM  
WORK SESSION MEETING AUGUST 13, 2024**

***CALL TO ORDER AND OPENING STATEMENT:***

The Board of Trustees of the Wichita Falls Independent School District met in a work session meeting on the above date. The meeting was called to order at 12:00 p.m. by Ms Katherine McGregor, board president.

Board members present: Ms. Katherine McGregor, Ms. Susan Grisel, Ms. Diann Scroggins, Mr. Mark Lukert, Mr. Jim Johnson and Ms. Sandra Camp. Ms. McGregor noted that a quorum was present and the meeting had been duly called and notice of the meeting had been posted for the time and manner required by law.

Staff members present: Dr. Donny Lee, Superintendent of Schools, Ms. Dayna Hardaway, Director of Human Resources, Ms. Ashley Thomas, Communications Officer, Ms. Leah Horton, Chief Financial Officer, Ms. Keli Sims, Administrative Assistant- HR Department, Ms. Vanessa Dishman, Administrative Assistant to the Superintendent, Mr. Scot Hafley, Executive Director of Operations, Mr. Grant Freeman, Director of Athletics, Ms Denise Brown, Director of Finance, Ms Deb Dipprey, Executive Director of School Administration, Ms. Marchuetta Matthews, Administrative Assistant to the Assistant Superintendent, Mr. Shannon Troester, Risk and Contract Manager, Ms. Trish Potts, Internal Auditor, Ms. Lauren Zotz, Director of Purchasing, Ms. Michelle Wood, Director of CTE, Mr. Larry Menefee, Director of School Personnel and Chief Anthony Smith, WFISD Police Department.

Also present: Mr. David Potter, Architect with DP4 Consult and Huckabee, Inc.

***INVOCATION:***

Mr. Mark Lukert gave the invocation.

***PUBLIC COMMENT:***

None

***REPORTS OR SPECIAL DISCUSSION ITEMS:***

**CONSTRUCTION UPDATE ON WF LEGACY HIGH SCHOOL AND WF MEMORIAL HIGH SCHOOL:**

Mr. David Potter, Architect with DP4 Consult and Huckabee, Inc, gave a detailed report using photo slides on the construction at Wichita Falls Legacy High School and Wichita Falls Memorial High School. Temporary Occupancy Permit approved through the City of Wichita Falls. Mr. Potter stated that the auditoriums as well as the Bistros at both campuses will not be ready for the first days of school.

***FINANCIAL SERVICES:***

**JUNE 2024 FINAL BUDGET AMENDMENTS**

Mr. Mark Lukert, seconded by Ms. Susan Grisel, motioned that the Wichita Falls Independent School District Board of Trustees approve the June 2024 final budget amendments as submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools.

Carried unanimously by a vote of 6-0

**JULY 2024 AMENDMENTS**

Ms. Diann Scroggins, seconded by Ms. Sandy Camp, motioned that the Wichita Falls Independent School District Board of Trustees approve the budget amendments to the July 2024 budgets as submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools.

Carried unanimously by a vote of 6-0

**ONE TIME PAYMENT**

Ms Susan Grisel, seconded by Mr. Jim Johnson, motioned that the Wichita Falls Independent School District Board of Trustees approve a one-time payment to WFISD full time staff in the amount of \$1,014.00 and substitutes in the amount of \$253.50 for the 2024-2025 school year as submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools.

Carried unanimously by a vote of 6-0

#### **PURCHASE OF NWEA MAP GROWTH K-12**

Mr. Mark Lukert, seconded by Ms. Diann Scroggins, motioned that the Wichita Falls Independent School District Board of Trustees approve the renewal purchase of MAP Growth K-12 and MAP Reading Fluency PK-3 from Northwest Evaluation Association (NWEA) for a total of \$110,364.50 as submitted by Leah Horton, Chief Financial Officer and as recommended by Dr. Donny Lee, Superintendent of Schools.

Carried unanimously by a vote of 6-0

#### **PURCHASE OF POLICE VEHICLES**

Mr. Jim Johnson, seconded by Ms. Diann Scroggins, motioned that the Wichita Falls Independent School District Board of Trustees approve the purchase of eight (8) used police vehicles, not to exceed \$160,000, for WFISD Police Vehicles procured on RFP 2425-08-C-25 as submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools.

Carried unanimously by a vote of 6-0

#### **REGION 9 EDUCATION SERVICE CENTER CONTRACT FOR 2024-2025**

Mr. Mark Lukert, seconded by Ms. Sandy Camp, motioned that the Wichita Falls Independent School District Board of Trustees accepts the recommendation to approve the multiple contracts for Fiscal Year 2024-2025 between Region 9 Service Center and Wichita Falls ISD for a total of \$417,877.84 as submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools.

Carried unanimously by a vote of 6-0

#### ***SCHOOL ADMINISTRATION***

##### **INNOVATIVE COURSE OFFERING**

Ms Diann Scroggins, seconded by Ms. Susan Grisel, motioned that the Wichita Falls Independent School District Board of Trustees approve the proposed agenda item as submitted by Michelle Wood, Director of Career and Technical Education, and as recommended by Dr. Donny Lee, Superintendent of Schools

Carried unanimously by a vote of 6-0

#### ***DISTRICT OPERATIONS***

##### **RESOLUTION REGARDING EXTRACURRICULAR STATUS OF 4-H ORGANIZATIONS**

Ms. Sandy Camp, seconded by Ms. Diann Scroggins, motioned that the Wichita Falls Independent School District Board of Trustees approves the proposed resolution that sanctions the Archer County and Wichita County Texas 4-H Organizations as an extracurricular activity as well as the Adjunct Faculty Agreements as submitted by Scot Hafley, Assistant Superintendent and approved by Dr. Donny Lee, Superintendent of Schools. This resolution recognizes the Archer County Texas 4-H Organization and the Wichita County 4-H Organization as board approved for recognition and eligible for extracurricular status consideration under 19 Texas Administrative Code, Chapter 76.1, pertaining to extracurricular activities. Participation by 4-H members under provisions of this resolution is subject to all rules and regulations set forth under the 19 Texas Administrative Code as interpreted by the WFISD Board of Trustees and designated officials of WFISD whose rulings shall be final.

Archer County and Wichita County requests the agents listed on the Adjunct Faculty Agreements to be considered awarded adjunct staff member status for the period of time indicated in the agreement to allow for students to be considered "in attendance" when participating in off campus activities with an adjunct staff.

## **JUNIOR FFA EXTRACURRICULAR STATUS**

Ms. Diann Scroggins, seconded by Mr. Jim Johnson, motioned that the Wichita Falls Independent School District Board of Trustees approve that FFA teacher advisors to be considered teachers of record allow for Junior FFA students to be considered “in attendance” when participating in off campus activities with an FFA teacher advisor.as submitted by Michelle Wood, Director of Career and Technical Education, and as recommended by Dr. Donny Lee, Superintendent of Schools.

A junior FFA member as eligible for extracurricular status consideration under 19 Texas Administrative Code, Chapter 76.1, pertaining to extracurricular activities. Participation by junior FFA members under provisions of this resolution is subject to all rules and regulations set forth under the 19 Texas Administrative Code as interpreted by the WFISD Board of Trustees and designated officials of WFISD whose rulings shall be final.

Carried unanimously by a vote of 6-0

## **ADULT BREAKFAST AND LUNCH PRICE INCREASE FOR THE 2024-2025 SCHOOL YEAR**

Mr. Scot Hafley, Assistant Superintendent of Schools, recommended that the Wichita Falls Independent School District Board of Trustees approve the adult breakfast and adult lunch price increase for the 2024-25 school year as submitted by Scot Hafley, Assistant Superintendent, and as recommended by Dr. Donny Lee, Superintendent of Schools.

This item will be placed on the consent agenda for the regular meeting on August 20, 2024

## **ANNUAL REVIEW OF LOCAL POLICIES-1<sup>ST</sup> READING**

Mr. Scot Hafley, Assistant Superintendent of Schools, recommended that the Wichita Falls Independent School District Board of Trustees review the (LOCAL) policies that were recommended by TASB Policy Services for consideration and according to the Annual Review of Key Policies: 2024-25 School Year submitted by Scot Hafley, Assistant Superintendent of Operations, and as recommended by Dr. Donny Lee, Superintendent of Schools. Changes in law, districts practice, staffing or other factors can require changes in district policy. The Policy Alert Annual Review of Key Policies: 2024-25 School Year resulted in minimal recommendations to (LOCAL) policies. These policies are for review currently.

LOCAL policies recommended from TASB Annual Review of Key Policies: 2024-25 School Year to be revised are:

DM (LOCAL)

EHBAF (LOCAL)

EIE (LOCAL)

FDA (LOCAL)

FL (LOCAL)

FM (LOCAL)

This item will be placed on the consent agenda for the regular meeting on August 20, 2024

## **STUDENT CODE OF CONDUCT**

Ms. Susan Grisel, seconded by Ms. Sandy Camp, motioned that the Wichita Falls Independent School District Board of Trustees review and adopt the annual update of the 2024-2025 Student Code of Conduct as approved by the District Advisory Committee as submitted by Scot Hafley, Assistant Superintendent, and as recommended by Dr. Donny Lee, Superintendent of Schools.

Carried unanimously by a vote of 6-0

## ***HUMAN RESOURCES:***

### **PERSONNEL REPORT**

Ms. Dayna Hardaway, Director of Human Resources, reported to the Wichita Falls Independent School District Board of Trustees a review of employee resignations/retirements that have been submitted since the last board meeting. The resignations/retirements have been accepted by Dr. Donny Lee, Superintendent of Schools, in accordance with the requirements of Policy DFE (LOCAL).

## **TEACHER APPLICANT POOL**

Mr. Mark Lukert, seconded by MS. Diann Scroggins, moved that the Wichita Falls Independent School District Board of Trustees approve the proposed teacher applicant pool.

Carried unanimously by a vote of 6–0

## ***BOARD MATTERS:***

### **CONSIDER AND ADOPT ORDER OF ELECTION FOR THE NOVEMBER 5, 2024 ELECTION FOR BOARD OF TRUSTEES REPRESENTING SINGLE MEMBER DISTRICT 2, DISTRICT 4 AND AT-LARGE POSITION:**

Ms. Susan Grisel seconded by Mr. Jim Johnson, motioned that the Wichita Falls Independent School District Board of Trustees approve an Order of Election to be held on November 5, 2024 for the purpose of electing School Trustees to District 2, District 4, and At-Large Positions as recommended by Dr. Donny Lee, Superintendent of Schools. Deadline for filing to be August 19<sup>th</sup>.

Carried unanimously by a vote of 6-0

## **BOARD MINUTES:**

Minutes of a work session, July 8, 2024 and regular meeting July 15, 2024

These items will be placed on the consent agenda for the regular meeting on August 20, 2024

### **CONSIDER AND APPROVE MOVING THE AUGUST 19<sup>TH</sup> BOARD MEETING TO AUGUST 20TH:**

Ms. Sandy Camp, seconded by Mr. Jim Johnson, motioned that the Wichita Falls Independent School District Board of Trustees approve the movement of the August 19<sup>th</sup> regular board meeting to August 20<sup>th</sup> as submitted by Dr. Donny Lee, Superintendent of Schools.

Carried unanimously by a vote of 4-0

## **UPCOMING EVENTS:**

Ms. Ashley Thomas, Communications Officer, informed the Board of Trustees on the events happening around the district such as; New Teacher Orientation on August 2, 2024, Project Back to School, August 3, 2024, Orientations at new High schools, Meet the Teacher for Elementary August 13, First Day of School August 15<sup>th</sup>, Memorial Ribbon Cutting August 19<sup>th</sup> at 5:30pm and Meet the Mavs following, Tuesday August 20<sup>th</sup> Board of Trustees Regular Meeting and Legacy Ribbon Cutting August 22, 2024 at 6:00.

## **RECESS:**

Ms. Katherine McGregor, board president, recessed the work session to go into closed session at 1:01 pm.

## **CLOSED SESSION:**

1. Personnel Matters Including the Appointment, Evaluation, Reassignment, Duties, Discipline, Dismissal and/or Compensation of Individual District Employees (*Pursuant to Texas Government Code 551.074*)
2. Deliberations on Nonrenewal of Term Contract Teacher Gene Silverstrand (*Pursuant to Texas Government Code 551.074*)

## **OPEN SESSION:**

Ms. Katherine McGregor, board president, recessed the closed session to go back into open session at 1:27pm to act on the following:

### **NONRENEWAL OF TERM CONTRACT OF TEACHER GENE SILVERSTRAND**

Having heard all the evidence and arguments presented regarding the proposed non-renewal of the employment contract of Gene Silverstrand, and that the preponderance of the evidence supports the Superintendent's recommendation to non-renew Mr. Silverstrand's term contract; Ms. Sandy Camp, seconded by Ms. Susan Grisel, motioned that the Board non-renew the term contract of Gene Silverstrand, effective at the end of this school year

(2023-2024), for the reasons set forth in the notice letter. She further moved to authorize the Superintendent or his designee to deliver notice of the Board's action to non-renew Gene Silverstrand's term contract.

Carried unanimously by a vote of 4-0 (2 abstained)

**ADJOURNED:**

Ms. Katherine McGregor, board president, adjourned the meeting at 1:30pm.

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President, Board of Trustees

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Secretary, Board of Trustees

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES  
WFISD ADMINISTRATION BUILDING – ROOM 302  
REGULAR SESSION MEETING AUGUST 20, 2024**

***CALL TO ORDER AND OPENING STATEMENT:***

The Board of Trustees of the Wichita Falls Independent School District met in a work session meeting on the above date. The meeting was called to order at 6:00 p.m. by Ms Katherine McGregor, board president.

Board members present: Ms. Katherine McGregor, Ms. Mark Lukert, Mr. Jim Johnson, Mr. Dale Harvey, Ms. Sandy Camp and Ms. Diann Scroggins. Ms. McGregor noted that a quorum was present and the meeting had been duly called and notice of the meeting had been posted for the time and manner required by law.

Staff members present: Dr. Donny Lee, Superintendent of Schools, Ms. Dayna Hardaway, Executive Director of Human Resources, Ms. Leah Horton, Chief Financial Officer, Ms. Vanessa Dishman, Administrative Assistant to the Superintendent, Ms. Keli Sims, Administrative Assistant, HR, Ms. Ashley Thomas, Communications Officer, Ms. Trish Potts, Internal Auditor, Mr. Scot Hafley, Executive Director of Operations, Mr. Larry Menefee, Director of Student Services, Ms. Debbie Dipprey, Executive Director of School Administration, Chief Anthony Smith, WFISD Police, Mr. Jennifer Spurgers, CEC Principal, Ms. Erin Dillard, teacher, and Mr. Robert Smith, ROTC Instructor.

Also present: Media

***INVOCATION:***

Ms. Diann Scroggins gave the invocation.

***PUBLIC COMMENT:***

None

***PRESENTATIONS***

**TAFE NATIONAL RECOGNITIONS**

Ms. Kelly Strenski, Director of Fine Arts, requested that the Wichita Falls Independent School District Board of Trustees recognize recognizes the Texas Association of Future Educators (TAFE) National Competitors as submitted and recommended by Dr. Donny Lee, Superintendent.

After competing at the State competition, three WFISD TAFE students qualified to compete at the national contest held in Washington DC this summer. They competed, attended breakout sessions, and had the opportunity to sightsee.

These following WFISD students were recognized at the National competition:

- Drue Dillard (McNiell Middle School) - 2nd Place Children's Lit, Middle School Division
- She qualified with both books that she wrote and illustrated but was only able to take one to the National competition
- Leila Dillard (Rider High School) - 3rd Place JV Lesson Plan, STEM
- She utilized WFISD's STEAM Bus in the lesson she created and taught to Mrs. Dufour's kindergarten class at Fowler Elementary. The CEC's AV students also helped by filming her lesson and creating the video that was submitted.
- Emily Kintner (Rider High School) - 1st Place Varsity PreK Children's Lit
- She wrote and illustrated a book about believing in yourself and having the courage to try new and hard things.

Advisor: Erin Dillard

***SUPERINTENDENT'S REPORT:***

Dr. Donny Lee, Superintendent of Schools, gave his monthly update:

- Teacher Draft Day and Orientation.
- 2024-2025 Staff Convocation
- Enrollment: 12,537
- First Four Days
  - Opening of school year went well and off to a great start!
- Ribbon Cuttings

- Memorial event was fabulous
- Legacy Ribbon Cutting is Thursday at 6:00
- Sporting events at the new campuses already started
- STAAR results ruling: new law suit
  - Law suit puts a hold on district grading results for the 23-24 year
    - Dr Lee recommended Wichita Falls ISD to NOT join the law suit along with over 100 other Texas public school districts
  - Due to Rules for district grading change in the middle of the testing year
    - Same results as 22-23 would be graded a letter lower
    - AI grading new in 23-24 with many, many errors

**CONSENT AGENDA:**

Minutes from July Meetings

Adult breakfast price increases

Annual Reviews of Local Policies-2<sup>nd</sup> Reading

Mr. Mark Lukert, seconded by Mr. Jim Johnson, motioned that the Wichita Falls Independent School District Board of Trustees approve the above items placed on the Consent Agenda at the August 13, 2024 meeting.

Carried unanimously by a vote of 6 – 0

**FINANCIAL SERVICES:**

**ADOPTION OF THE 2024-2025 MAINTENANCE AND OPERATIONS TAX RATE AND THE DEBT SERVICE TAX RATE**

Mr. Jim Johnson, seconded by Ms. Diann Scroggins, moved that the Wichita Falls Independent School District Board of Trustees sets the Maintenance and Operations tax rate at \$0.7011 per hundred-dollar valuation and sets the Debt Service tax rate at \$0.412393 for the tax year 2024, as submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools. A taxing entity authorized to pay both Maintenance and Operations and Debt Service expenses with property taxes must adopt its rate in two separate components, one tax rate for Maintenance and Operations and one tax rate for Debt Service.

Maintenance and Operations	\$0.701100
Debt Service	\$0.412393
Total Proposed Tax Rate	\$1.113493

Carried unanimously by a vote of 5 – 0  
(S Camp out of room)

**AMENDED PURCHASE OF POLICE VEHICLES**

Ms. Diann Scroggins, seconded by Mr. Mark Lukert, moved that the Wichita Falls Independent School District Board of Trustees approve the purchase of eight (8) nine (9) used police vehicles, not to exceed \$160,000, for WFISD Police Vehicles procured on RFP 2425-08-C-25 as submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools.

The RFP was advertised twice in the Times Record News and posted on WFISD’s electronic bid solicitation platform. Five (5) North Texas dealers were directly invited and thirty-eight (38) vendors received auto-invites on the electronic platform. Chicago Motors is the only respondent. The listed vehicles (eight are Ford Explorers, white, black or silver in color, plus one Ford Taurus). The RFP response was reviewed by Police Chief Anthony Smith, and facilitated by Lauren Zotz, Director of Purchasing.

Texas House Bill 3 (HB3) relates to measures for ensuring public school safety, including the development and implementation of purchases relating to public school safety and security requirements. HB3 requires the establishment of an armed security officer at each campus. The purchase of eight (8) police vehicles will support the requirement by allowing all officers to quickly respond to incidents district-wide. The purchase request for eight (8) nine (9) vehicles will support the current quantity of officers without police vehicles, as well as provide a vehicle for the Safety Coordinator a vehicle for daily travel to campuses.

Shipment of vehicles to WFISD is included in the not to exceed amount. Vendor requires full payment prior to shipment (by check or ACH)..

Carried unanimously by a vote of 5 – 0  
(S Camp out of room)

## **PURCHASE OF SMALL WARES (FOOD SERVICE)**

Mr. Jim Johnson, seconded by Ms. Diann Scroggins, moved that the Wichita Falls Independent School District Board of Trustees approve the purchase Food Service Program Small Wares (a variety of small kitchen tools) not to exceed \$160,000, to renew food service small wares at all campuses as submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools.

A request for quotes was submitted to five (5) food service equipment and supply vendors, with two vendors responding with quotes for the small wares as listed on the attached. Of the two vendors responding (Mission Restaurant Supply and Jean's Restaurant Supply), the quote result is split due to vendor's varied product availability and utilizing lowest price on individual items. Vendors are providing revised quotes for the items "awarded" to them, which is expected to total approximately \$155,000.00, with some variation due to expected change in related shipping charges on the revised quotes. Both vendors are EDGAR-compliant and neither are debarred, suspended, or otherwise excluded from or ineligible for participation in any federal, state, or local government contracts, programs, or projects. The purchases will be made on Choice Partners Contract 23/038TP-10, which is verified to fulfill the competitive procurement requirements.

Carried unanimously by a vote of 5 – 0  
(S Camp out of room at 6:24pm)

## ***DISTRICT OPERATIONS:***

### **UIL ATHLETICS TRANSFER DISCUSSION**

Mr. Scot Hafley, Assistant Superintendent of Schools, requested that the Wichita Falls Independent School District Board of Trustees review and discuss the information presented regarding UIL transfers as submitted by Scot Hafley, Assistant Superintendent, and as recommended by Dr. Donny Lee, Superintendent of Schools.

Option for the District are as follows:

1. Maintain current policies and one-year loss of eligibility for any transfer not
2. made at first opportunity.
3. Add a 2nd year of ineligibility for any transfer not made at first opportunity.
4. Every transfer regardless of when it is made results in one-year loss of
5. eligibility.
6. Any transfer results in loss of participation in all extracurricular activities.

## ***HUMAN RESOURCES:***

### **TEACHER APPLICANT POOL**

Mr. Mark Lukert, seconded by Ms. Diann Scroggins, moved that the Wichita Falls Independent School District Board of Trustees approve the proposed teacher applicant pool.

Carried unanimously by a vote of 5 – 0  
(S Camp returned to room at 6:43pm)

### **2024-2025 T-TESS APPRAISERS**

Ms. Sandy Camp, seconded by Ms. Diann Scroggins, moved that the Wichita Falls Independent School District Board of Trustees approve the list of appraisers for WFISD as submitted by Dayna Hardaway, Director of Human Resources, and as recommended by Dr. Donny Lee, Superintendent of Schools. All appraisers will be T-TESS certified for the 2024-2025 school year.

The Commissioner's Rules concerning the Texas Teacher Evaluation and Support System (T-TESS) allow an appraiser other than the teacher's supervisor provided the district Board of Trustees approves the appraiser. The "other appraiser" must hold a valid teaching certificate and be T-TESS qualified.

Carried unanimously by a vote of 6 – 0

## ***BOARD MATTERS:***

### **RECESS:**

Ms. Katherine McGregor, board president, recessed to go into closed session at 7:15pm.

### **CLOSED SESSION:**

1. Personnel Matters Including the Appointment, Evaluation, Reassignment, Duties, Discipline, Dismissal and/or Compensation of Individual District Employees (Pursuant to Texas Government Code 551.074)

### **ADJORNMENT:**

With no other action to take, Ms. Katherine McGregor, board president, adjourned the meeting at 7:57 pm.

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President, Board of Trustees

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Secretary, Board of Trustees

**WICHITA FALLS ISD BOARD OF TRUSTEES**  
**September 10, 2024**

<b>Agenda Item:</b>	Declare Each Unopposed Candidate Elected to Office and Approve the Order to Cancel the November 5, 2024, School Board Trustee Election		
<b>Administrator Responsible:</b>	N/A		
<b>Attachments:</b>	Certification of Unopposed Candidates Order of Cancellation		
<input checked="" type="checkbox"/> Action Needed	<input type="checkbox"/> Future Action	<input type="checkbox"/> Presentation	<input type="checkbox"/> Report

**Administrative Recommendation:**

That the Wichita Falls Independent School District Board of Trustees declare each unopposed candidate elected to office and approve the order to cancel the November 5, 2024, School Board Trustee Election as submitted and recommended by Dr. Donny Lee, Superintendent of Schools.



**CERTIFICATION OF UNOPPOSED CANDIDATES  
CERTIFICACIÓN DE CANDIDATOS UNICOS**

To: Presiding Officer of Governing Body  
Al: Presidente de la entidad gobernante

As the authority responsible for having the official ballot prepared, I hereby certify that the following candidates are unopposed for election to office for the election scheduled to be held on November 5, 2024.

Como autoridad a cargo de la preparacion de la boleta de votacion oficial, por la presente certifico que los siguientes candidatos son candidatos únicos para la elección para un cargo en la elección que se llevará a cabo el 5 de noviembre de 2024.

List offices and names of candidates:  
Lista de cargos y nombres de los candidatos:

**Place 2 – Diann Scroggins  
Place 4 – John Barnard  
At-Large – Katherine McGregor**

Vanessa Dishman  
Executive Asst. to the Superintendent/Filing Officer

8/22/24  
Date

[Signature]  
Superintendent of Schools

8/22/24  
Date



**ORDER OF CANCELLATION  
ORDEN DE CANCELACIÓN**

The Wichita Falls Independent School District hereby cancels the election scheduled to be held on November 5<sup>th</sup>, 2024 in accordance with Section 2.053 (a) of the Texas Election Code. The following candidates have been certified as unopposed and are hereby elected as follows:

*Por la presente, el Distrito Escolar Independiente de Wichita Falls cancela la elección programada para el día el 5 de noviembre de 2024, en conformidad con la Sección 2.053 (a) del Código de Elecciones de Texas. Los siguientes candidatos han sido certificados sin oponente y por la presente quedan elegidos como se indica a continuación:*

<b><u>Candidate (Candidato)</u></b>	<b><u>Office Sought (Cargo al que presenta candidatura)</u></b>
Diann Scroggins	Place 2
John Barnard	Place 4
Katherine McGregor	At - Large

A copy of this order will be posted on Election Day at each polling place that would have been used in the election.

*El día de las Elecciones se publicará una copia de esta orden en todas las mesas electorales que se utilicen en la elección.*

\_\_\_\_\_  
President (*Presidente*)

\_\_\_\_\_  
Secretary (*Secretario*)

\_\_\_\_\_  
Date of Adoption (*Fecha de adopción*)

**WICHITA FALLS ISD BOARD OF TRUSTEES**  
**September 10, 2024**

<b>Agenda Item:</b>	Discuss and Consider Board Approval of a Delegate and Alternate to the 2024 TASB Delegate Assembly		
<b>Administrator Responsible:</b>	N/A		
<b>Attachments:</b>	None		
<input checked="" type="checkbox"/> Action Needed	<input type="checkbox"/> Future Action	<input type="checkbox"/> Presentation	<input type="checkbox"/> Report

**Administrative Recommendation:**

That the Wichita Falls Independent School District Board of Trustees discuss and name a delegate and alternate to the 2024 TASB Delegate Assembly as submitted and recommended by Dr. Donny Lee, Superintendent of Schools.

**Explanation:**

TASB's 2024 Delegate Assembly will be held Sept. 28, 2024, during txEDCON24 in San Antonio. Attending Delegate Assembly gives the board the chance to participate in the democratic process that governs TASB. Delegates will elect TASB officers and directors, vote on TASB's Advocacy Agenda, have the opportunity to interact with other board members in our region, and earn continuing education training credit.