



Agenda of Board Meeting March 18, 2024 The Board of Trustees Wichita Falls Independent School District

In Compliance with the Texas Government Code, Chapter 551, Subchapter C, the Board of Trustees of the Wichita Falls Independent School District will meet for a Board Meeting at 6:00 PM, on March 18, 2024, in the Board Room at the Education Center, 1104 Broad St, Wichita Falls, TX 76301.

The subjects to be discussed, considered, or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

I. CALL TO ORDER AND OPENING STATEMENT

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III. INVOCATION

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- A. Instructional Materials Adoption for K-12 Science and Select CTE Courses 72
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XIII. BOARD MATTERS

- A. Cell Phone Discussion

B. Closed Session:

1. Personnel Matters Including the Appointment, Evaluation, Reassignment, Duties, Discipline, Dismissal and/or Compensation of Individual District Employees (*Pursuant to Texas Government Code 551.074*)
2. Deliberations Regarding Superintendent's Recommendation Concerning the Renewal of One-Year Term or Probationary Contracts of Employment as Noted on the List Provided by Administration for Certified Administrators (*Pursuant to Texas Government Code 551.074*)
3. Discussions Regarding the Deployment, or Specific Occasions For Implementation

of Security Personnel or Devices, or a Security Audit, To Include Districtwide Intruder Detection Audit (*Pursuant to Texas Government Code Section 551.076*)

C. Open Session:

1. Consideration and Action Concerning the Renewal of One-Year Term or Probationary Contracts of Employment as Noted on the List Provided by Administration for Certified Administrators

XIV. ADJOURNMENT

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

The notice for this meeting was posted in compliance with the Texas Open Meetings Act on Friday, March 8, 2024 at 2:00 pm.

For the Board of Trustees

WICHITA FALLS ISD BOARD OF TRUSTEES
March 18, 2024

Agenda Item:	Presentations		
Administrator Responsible:	Grant Freeman, Director of Athletics		
Presentation: Academic	Rider High School All-State Football Honors		
<input type="checkbox"/> Action Needed	<input type="checkbox"/> For Discussion	<input checked="" type="checkbox"/> Presentations	<input type="checkbox"/> Report

Administrative Information:

That the Wichita Falls Independent School District Board of Trustees recognizes **Football All-State Student Athletes from Rider Falls High School** as submitted and recommended by Dr. Donny Lee, Superintendent.

Explanation:

The following student athlete from Rider High School received Padilla Poll, Texas Sports Writers' Association (TSWA) and Texas High School Coaches Association (THSCA) All-State honors for football:

The Padilla Poll All-State

- Jailyn Gibbs - 1st Team Defensive End
- Cape Johnson - 1st Team Offensive Line
- Kenji Johnson - 1st Team Running Bank
- Evonjre Donnell - 2nd Team Defensive End

Texas Sports Writers' Association All-State Team

- Jailyn Gibbs - 1st Team Defensive End
- Evonjre Donnell - 2nd Team Defensive End
- Elijah Jackson - 2nd Team Fullback and Honorable Mention Defensive Line
- Cape Johnson - Honorable Mention Offensive Line
- Kenji Johnson - Honorable Mention Running Back

Texas High School Coaches Association Super Elite Team

- Evonjre Donnell
- Jailyn Gibbs

Coach: Marc Bindel

WICHITA FALLS ISD BOARD OF TRUSTEES
March 18, 2024

Agenda Item:	Presentations		
Administrator Responsible:	Grant Freeman, Director of Athletics		
Presentation: Academic	Wichita Falls High School TSWA All-State Football		
<input type="checkbox"/> Action Needed	<input type="checkbox"/> For Discussion	<input checked="" type="checkbox"/> Presentations	<input type="checkbox"/> Report

Administrative Information:

That the Wichita Falls Independent School District Board of Trustees recognizes **TSWA Football All-State Student Athletes from Wichita Falls High School** as submitted and recommended by Dr. Donny Lee, Superintendent.

Explanation:

The following student athlete from Wichita Falls High School received Texas Sports Writers' Association (TSWA) All-State honors for football:

Third Team

Ivory Kelley (Secondary)

Coach: Grant Freeman

WICHITA FALLS ISD BOARD OF TRUSTEES
March 18, 2024

Agenda Item:	Presentations		
Administrator Responsible:	Jennifer Spurgers, Career Education Center Principal		
Presentation:	TAFE State Recognitions		
_____ Action Needed	_____ For Discussion	<u> X </u> Presentations	_____ Report

Administrative Information:

That the Wichita Falls Independent School District Board of Trustees recognizes the Texas Association of Future Educators (TAFE) State Competition Winners as submitted and recommended by Dr. Donny Lee, Superintendent.

Explanation

Members of the WFISD’s Texas Association of Future Educators (TAFE) organization traveled to the Teach Tomorrow Summit in Round Rock February 28-March 1. TAFE is a statewide co-curricular Career and Technical Student Organization created to allow young men and women an opportunity to explore the teaching profession. Attendees to this three-day conference included members of TAFE, which consisted of approximately 3,400+ students, interested in becoming educators. The conference gave these students the opportunity to meet others from around the state with the same interests, gain an understanding of what it takes to be a successful college student, and learn the skills necessary for becoming a successful educator.

These following WFISD students were recognized at the State competition:

- **Sumaiya Alam:** State Competitor in Public Speaking, State Qualifier in Educational Leadership Fundamentals Test, and Area 7 Officer
- **Grady Belcher:** State Qualifier Arts Lesson Plan and Delivery, State Gold Award in Impromptu Lesson (Perfect Score at Area)
- **Isabella Chapel:** State Gold Award in Portfolio
- **Drue Dillard:** National Qualifier in Children's Literature, PreK and National Qualifier in Children's Literature, K-3
- **Leila Dillard and Alexis Reis:** State Gold Award in Breakout Session
- **Leila Dillard:** National Qualifier in STEM Lesson Plan and Delivery, Area 7 Officer
- **Emily Kintner:** National Qualifier in Children's Literature, Pre-K (Perfect Score at Area)

- **Jaylynn Smith:** State Gold Award in Portfolio
- **TAFE Chapter:** Pineapple Challenge Winner (Spreading positivity and encouragement throughout the conference)

Advisor: Erin Dillard

WICHITA FALLS ISD BOARD OF TRUSTEES
March 18, 2024

Agenda Item:	Discussion of Districtwide Intruder Detection Audit Report Findings		
Administrator Responsible:	Anthony Smith, Chief of Police		
Attachments:	No Attachment		
<input type="checkbox"/> Action Needed	<input type="checkbox"/> Future Action	<input checked="" type="checkbox"/> Discussion	<input type="checkbox"/> Report

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees in compliance with Texas Education Code 37.108 provide the public with notification that an Intruder Detection Audit was conducted by the Texas School Safety Center at a WFISD Campus and a corrective action was put into place due to findings as submitted by Anthony Smith, Chief of Police, and recommended by Dr. Donny Lee, Superintendent.

Explanation:

The top priority of the Wichita Falls Independent School Districts and the State of Texas is keeping students and staff safe every day. The Texas School Safety Center recently conducted an Intruder Detection Audit at one of our campuses. The audits test whether a campus is accessible to an unauthorized individual. This audit, conducted as part of Governor Abbott’s school safety directives for all school systems following the tragedy in Uvalde, seeks to help districts identify how campuses can improve safety for students, such as ensuring exterior doors are locked. The audit provides us with an opportunity to create a safer learning environment for our students and staff.

We are working closely with our district's School Safety & Security Committee to ensure that we are training all our staff and securing our doors for the protection of everyone at our campuses. The support from the state in conducting the Intruder Detection Audits is just one of the many actions we are taking to ensure our schools are safe. We know that this work does not end, and we appreciate the Board’s support.

We acknowledge that parents and community members are likely very interested in the details of the audit results; however, it is in the best interest of the students that we do not share this information to the broader public as it could lead to compromising important campus security information. Specific details of the Intruder Detection Audit will be discussed in the executive session and with the Safety and Security Committee. The Wichita Falls Independent School District is committed to providing a safe and secure learning environment for our students and staff.

WICHITA FALLS ISD BOARD OF TRUSTEES
March 18, 2024

Agenda Item:	Transfer Data		
Administrator Responsible:	Scot Hafley, Executive Director of Operations		
Attachments:	No Attachment		
<input type="checkbox"/> Action Needed	<input type="checkbox"/> Future Action	<input checked="" type="checkbox"/> Presentation	<input type="checkbox"/> Report

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees receive the 2024 Transfer Report as submitted by Scot Hafley, Executive Director of Operations, and recommended by Dr. Donny Lee, Superintendent of Schools.

2024 Transfer Report



Elementary and Middle School

589 Online Applications Received

426 Applications were existing transfers who did not need to re-apply

Transfers are granted for the grade span of the campus

163 First Time Transfer Applications

42/163 = WFISD Employees all approved

22/163 = Military/Peace Officer all approved

18/163 = Administrative applications all denied

81/163 = Extenuating Circumstances all denied

10

64 approved and 99 denied

High Schools

287 Online Applications received

16 removed because of Centralized program placement or families living in the attendance zone they requested

136/271 denied for Administrative and Extenuating Circumstances 50%

LEGACY

44 Applications approved for IB program from Memorial Zone (placement)

17 WFISD Employee Transfers approved

1 sibling of 18 plus program

3 Military/Peace Officer (many military families included in IB)

11 Out of District Currently enrolled in WFISD

2 Out of District new enrollments

34 Approved Transfers and 44¹² IB Placements = 78

MEMORIAL

42 WFISD Employee transfers approved

13 Military/Peace Officer

4 Siblings of Centralized Programs

1 Administrative Decision

13 Out of District transfers currently enrolled in WFISD

73 approved transfers

TEAM MEMBERS

Cathy Uselton

Linda Muehlberger

Carissa Dean

Larry Menefee - Discipline

Shonna Norton - Social Emotional
Wellness

Debbie Dipprey

Jeff Hill

Becky Hernandez

Kyle Davenport

Doug Albus

Wichita Falls ISD

Pay Systems Review

March 18, 2024



HR Services

This information is provided for educational purposes only to facilitate a general understanding of the law or other regulatory matter. This information is neither an exhaustive treatment on the subject nor is this intended to substitute for the advice of an attorney or other professional advisor. Consult with your attorney or professional advisor to apply these principles to specific fact situations

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TASB Pay Study Process

Data Collection – November 2023

Pay data & processes

Kick-off discussions



Market Pay Review – December/January

Gather market data

Match common jobs



Build Models for Improvement – February/March

Align pay structures

Adjust employee pay

Market Districts

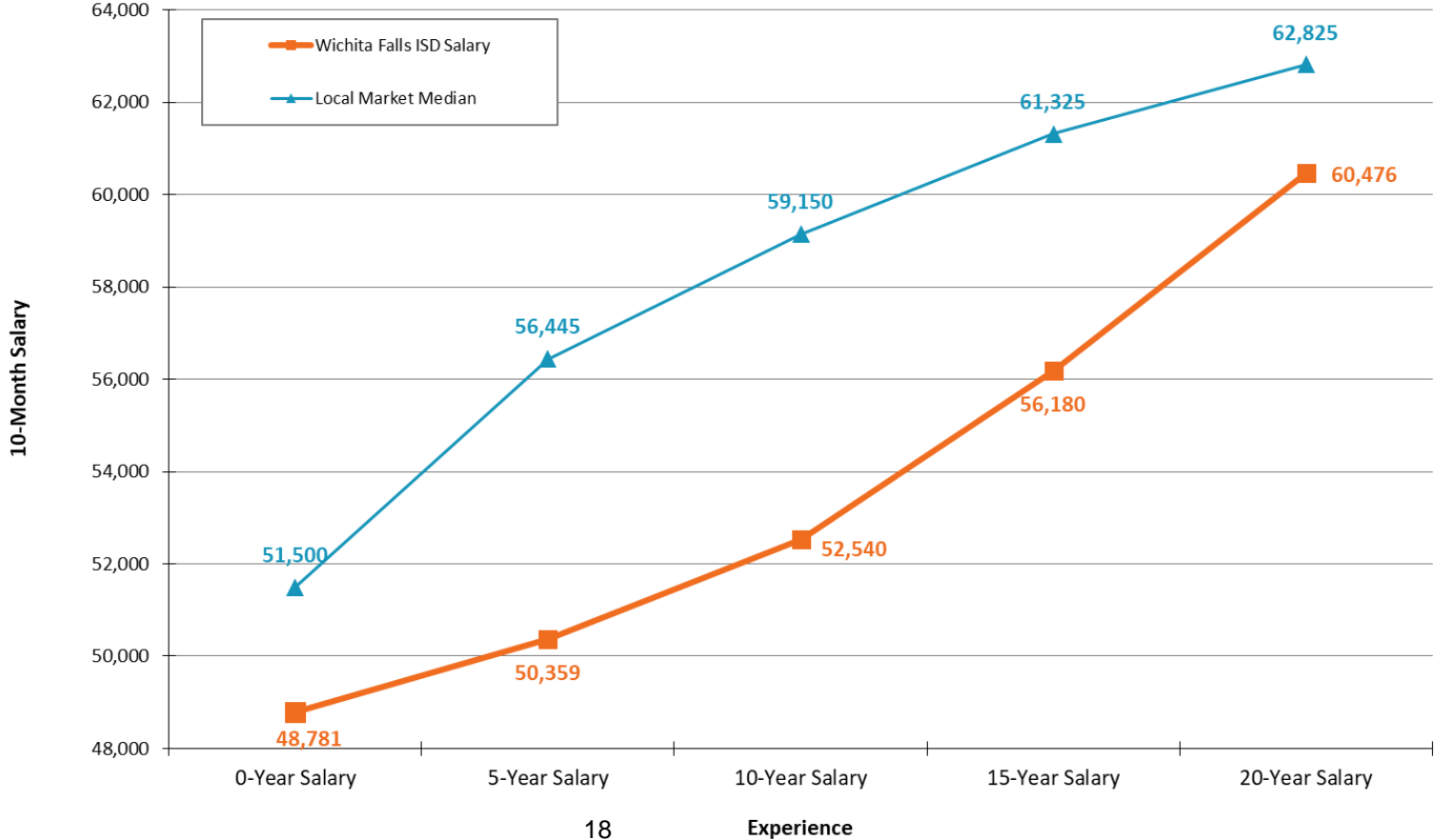
	District	ESC Region	Student Enrollment	Number of FTE	Teacher	Exempt & Nonexempt
1	Abilene ISD	14	14,702	2,353	X	X
2	Amarillo ISD	16	29,744	4,175	X	X
3	Burkburnett ISD	09	3,219	520	**	
4	Burleson ISD	11	12,865	1,594	**	
5	Canyon ISD	16	11,075	1,429	X	X
6	Crowley ISD	11	16,927	2,348	X	X
7	Decatur ISD	11	3,838	499	**	
8	Eagle Mountain-Saginaw ISD	11	23,328	3,024	X	X*
9	Frenship ISD	17	11,538	1,359	X	X
10	Graham ISD	09	2,261	336	X	X
11	Grapevine-Colleyville ISD	11	13,560	1,904	X	X
12	Henrietta ISD	09	968	203	**	
13	Holliday ISD	09	1,125	157	X	X
14	Iowa Park CISD	09	1,895	275	**	
15	Lake Worth ISD	11	3,212	596	X	X
16	Lubbock ISD	17	24,362	3,472		
17	Lubbock-Cooper ISD	17	7,878	1,233	X	X
18	Northwest ISD	11	30,100	3,600	X	X*
	Wichita Falls ISD	09	12,899	1,660	17	12

*Directors and above may be compared to districts with similar enrollment due to job scope.

**District did not participate in survey. Teacher schedules collected from the district.

Teachers – Market Graph

Teacher Salary Plan, 2023-2024
Market Comparison



Teachers – Market Graph

District	ESC	Student Enrollment	Number of Teachers	0-Year Salary	5-Year Salary	10-Year Salary	15-Year Salary	20-Year Salary	Average Teacher Salary	Max Yrs Credit	Last % Increase
1 Crowley ISD	11	16,927	1,251	\$61,810	\$62,810	\$64,592	\$65,632	\$67,974	\$63,065	30	3.0%
2 Eagle Mountain-Saginaw ISD	11	23,328	1,557	\$60,200	\$60,811	\$62,561	\$64,857	\$67,382	\$64,671	38	3.0%
3 Northwest ISD	11	30,100	1,915	\$60,100	\$60,950	\$62,350	\$63,800	\$65,750	\$64,534	30	3.0%
4 Lake Worth ISD	11	3,212	265	\$60,000	\$61,450	\$63,200	\$65,400	\$67,200	\$63,200	30	2.0%
5 Grapevine-Colleyville ISD	11	13,560	961	\$59,250	\$60,750	\$63,350	\$65,150	\$67,150	\$64,487	37	4.0%
6 Burleson ISD**	11	12,865	818	\$59,000	\$60,743	\$62,204	\$64,745	\$66,579		45	
7 Decatur ISD**	11	3,838	253	\$55,000	\$57,150	\$59,150	\$61,325	\$62,825		25	
8 Amarillo ISD	16	29,744	2,086	\$53,333	\$57,801	\$59,988	\$63,165	\$64,097	\$60,956	35	2.0%
9 Canyon ISD	16	11,075	740	\$51,500	\$56,445	\$59,645	\$61,770	\$63,070	\$59,113	25	4.0%
10 Abilene ISD	14	14,702	953	\$50,775	\$52,775	\$55,075	\$57,575	\$60,075	\$56,263	26	2.0%
11 Frenship ISD	17	11,538	735	\$46,500	\$48,600	\$51,600	\$55,875	\$59,975	\$54,344	47	3.0%
12 Lubbock-Cooper ISD	17	7,878	578	\$44,500	\$45,200	\$47,600	\$52,600	\$57,000	\$51,047	25	3.0%
13 Iowa Park CISD**	9	1,895	139	\$44,200	\$46,700	\$49,300	\$54,650	\$59,170		34	
14 Burkburnett ISD**	9	3,211	240	\$44,150	\$46,870	\$50,045	\$55,070	\$59,590		30	
15 Graham ISD	9	2,261	157	\$43,000	\$45,500	\$50,300	\$56,150	\$60,250	\$50,345	25	2.0%
16 Holliday ISD	9	1,125	80	\$37,660	\$42,880	\$49,630	\$54,710	\$58,540	\$54,624	33	1.9%
17 Henrietta ISD**	9	968	82	\$36,160	\$41,380	\$48,130	\$53,210	\$57,040	\$51,350	26	2.0%
Wichita Falls ISD		12,899	864	\$48,781	\$50,359	\$52,540	\$56,180	\$60,476	\$54,889	20	0.0%
Median				\$51,500	\$56,445	\$59,150	\$61,325	\$62,825	\$59,113	30	3.0%
Comparison to Median Dollar Difference				95% (\$2,719)	89% (\$6,086)	89% (\$6,610)	92% (\$5,145)	96% (\$2,349)	93% (\$4,224)		

** District did not participate in survey. Teacher schedules collected from the district.

Teachers – Market Salaries

	0 - Years	5 - Years	10 - Years	15 - Years	20 - Years	Average Salary
Wichita Falls ISD Salary	\$48,781	\$50,359	\$52,540	\$56,180	\$60,476	\$54,889
Local Market Median	\$51,500	\$56,445	\$59,150	\$61,325	\$62,825	\$59,113
Percent of Market	95%	89%	89%	92%	96%	93%
Difference from Market	(\$2,719)	(\$6,086)	(\$6,610)	(\$5,145)	(\$2,349)	(\$4,224)

Teachers – Market Stipends

Stipend	Wichita Falls ISD	Median Stipend	Districts Reporting
Master's Degree - General	\$2,500	\$1,000	12 of 13
Secondary Math	\$2,000	\$3,000	5 of 13
Secondary Science	\$2,000	\$3,000	5 of 13
Special Education – High Needs	\$3,100	\$2,750	10 of 13
Bilingual	\$3,100	\$5,000	8 of 13
ESL – General	\$1,575	\$750	4 of 13
Foreign Language	\$3,100	\$4,000	3 of 13

Administrators – Market Salaries

Pay Group	Employee Pay to Market	Pay Grade Midpoint to Market	Pay Grade Minimum to Market	Number of Benchmarks
Administrative/Professional Business	88%	91%	--	26
Administrative/Professional Instruction	92%	89%	--	30

Clerical/Para – Market Salaries

Pay Group	Employee Pay to Market	Pay Grade Midpoint to Market	Pay Grade Minimum to Market	Number of Benchmarks
Instructional Support (Aides)	88%	90%	85%	6
Clerical/Paraprofessional (Clerk/Secretary)	84%	90%	89%	17
Auxiliary (Maintenance/Police)	93%	95%	95%	19

Recommendation 1

Implement pay structure adjustments to align with market

- Stronger starting salaries
 - Teacher starting salary increased to \$50,000
 - Starting rate increased to \$12.25 from \$10.35 for clerical/paraprofessional jobs
 - Starting rate increased to \$12.00 from \$10.06 for auxiliary jobs
 - Range midpoints closely aligned with market

Recommendation 2

Adopt a general pay increase (GPI) to maintain market position

- Option 1: 1.7% teachers and 1.0% nonexempt staff
- For teacher structure, GPI calculated as a percentage of market median salary
- For other pay groups, GPI calculated as a percentage of employee's pay grade midpoint

Recommendation 2

Teachers, Librarians, and Nurses (RN) Salary Plan Development
Wichita Falls ISD
 Model 1: \$50,000 starting, 1.7% GPI

2023-2024 Years of Exp	2023-2024 New Hire Salary	1.7% General Pay Increase	Additional Adjustment	=	2024-2025 Years of Exp	2024-2025 Proposed New Hire Salary
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					0	\$50,000
0	\$48,781	+	\$1,000	+	\$419	= 1 \$50,200
1	\$49,278	+	\$1,000	+	\$172	= 2 \$50,450
2	\$49,589	+	\$1,000	+	\$111	= 3 \$50,700
3	\$49,920	+	\$1,000	+	\$130	= 4 \$51,050
4	\$50,359	+	\$1,000	+	\$341	= 5 \$51,700
5	\$50,819	+	\$1,000	+	\$281	= 6 \$52,100
6	\$51,270	+	\$1,000	+	\$230	= 7 \$52,500
7	\$51,709	+	\$1,000	+	\$291	= 8 \$53,000
8	\$52,128	+	\$1,000	+	\$372	= 9 \$53,500
9	\$52,540	+	\$1,000	+	\$660	= 10 \$54,200
10	\$53,347	+	\$1,000	+	\$353	= 11 \$54,700
11	\$54,080	+	\$1,000	+	\$120	= 12 \$55,200
12	\$54,784	+	\$1,000	+		= 13 \$55,784
13	\$55,487	+	\$1,000	+	\$100	= 14 \$56,587
14	\$56,180	+	\$1,000	+	\$416	= 15 \$57,596

Current Market Median		
Value	Compare Before	Compare After

0 Years

51,500	95%	97%
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5 Years

56,445	90%	92%
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10 Years

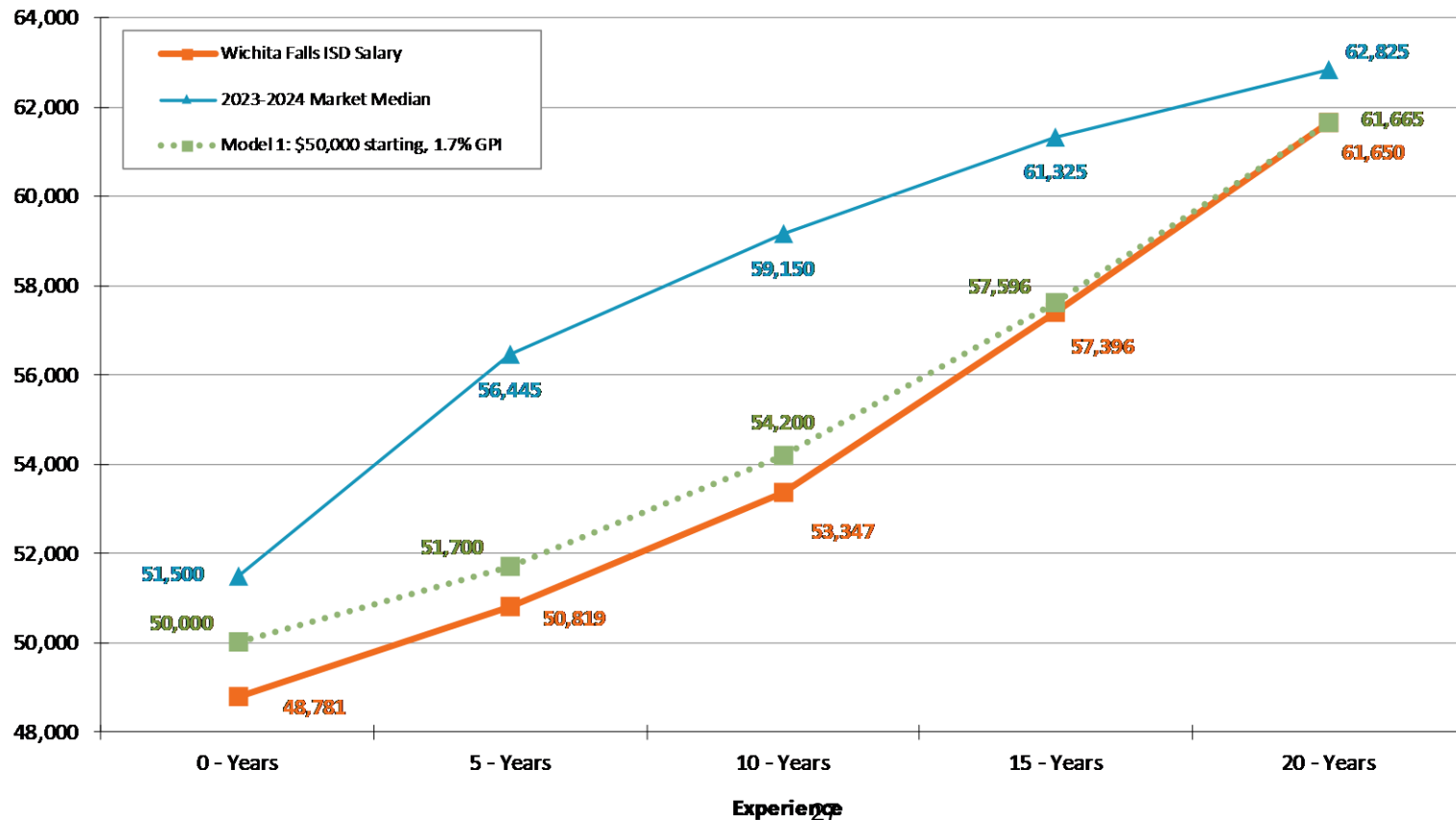
59,150	90%	92%
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15 Years

61,325	94%	94%
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Recommendation 2

Teacher Salary Plan 2023-2024 Market Comparison
Model 1: \$50,000 starting, 1.7% GPI



Cost – Option 1 (1.7% - Teachers/1% NE)

1.7% GPI Teachers/1% Nonexempt			Model 1
Pay Group	General Pay Increase	Adjustments	Estimated Total Increase
Teachers, Librarians, and Nurses (RN)	\$897,446	\$519,163	\$1,416,609
Clerical Paraprofessional	\$94,899	\$562,734	\$657,633
Auxiliary	\$38,003	\$161,004	\$199,007
Total	\$1,030,348	\$1,242,901	\$2,273,249
% of Current Costs	1.3%	1.6%	3.0%

WICHITA FALLS ISD BOARD OF TRUSTEES
March 18, 2024

Agenda Item:	Minutes
Administrator Responsible:	Dr. Donny Lee, Superintendent of Schools
Attachments:	Minutes of Work Session, February 13, 2024 Minutes for Public Hearing February 19, 2024 Minutes of Regular Meeting, February 19, 2024
<input checked="" type="checkbox"/> Action Needed	<input type="checkbox"/> Future Action <input type="checkbox"/> Presentation <input type="checkbox"/> Report

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees approves the proposed minutes of a work session on February 13, 2024, Public Hearing on February 19, 2024 and the Regular Meeting on February 19, 2024, as submitted by Dr. Donny Lee, Superintendent of Schools.

Explanation:

The following are copies of the minutes referenced above. These minutes will become official upon approval by the Board.

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES
WFISD ADMINISTRATION BUILDING – BOARD ROOM
WORK SESSION MEETING FEBRUARY 13, 2024**

CALL TO ORDER AND OPENING STATEMENT:

The Board of Trustees of the Wichita Falls Independent School District met in a work session meeting on the above date. The meeting was called to order at 12:00 p.m. by Ms Katherine McGregor, board president.

Board members present: Ms. Katherine McGregor, Mr. Jim Johnson, Ms. Susan Grisel (left at 1:55pm), Ms. Diann Scroggins, Mr. Mark Lukert and Ms. Sandra Camp. Ms. McGregor noted that a quorum was present and the meeting had been duly called and notice of the meeting had been posted for the time and manner required by law.

Staff members present: Dr. Donny Lee, Superintendent of Schools, Dr. Peter Griffiths, Associate Superintendent, Ms. Dayna Hardaway, Director of Human Resources, Ms. Ashley Thomas, Communications Officer, Ms. Leah Horton, Chief Financial Officer, Ms. Denise Brown, Director of Finance, Ms. Lauren Zotz, Director of Purchasing, Mr. Jeff Hill, Director of Elementary Curriculum, Ms. Vanessa Dishman, Administrative Assistant to the Superintendent, Ms. Keli Sims, Administrative Assistant-HR, Ms. Deb Dipprey, Executive Director of School Administration, Chief Anthony Smith, WFISD Police, Mr. Scot Hafley, Executive Director of Operations, Ms. Alefia Paris-Toulon, Director of Special Education, Mr. Curtis Shahn, Director of Technology, Ms Betsi Morton, Contract & Rick Manager, Dr. Shonna Norton, Director of Social & Emotional Services, Mr. Chris Fain, Director of Maintenance, Mr. Ward Roberts, Director of Innovation and Advance Academics, Ms Kelly Strenski, Director of Fine arts and Ms. Marchuetta Matthews, Administrative Assistant to the Associate Superintendent.

Also present: Mr. David Potter, Architect with DP4 Consult and Huckabee, Inc, Mr. Scott Kingston, TREMCO Rep, News Channel 3 reporter and Ms. Toni Alonzo, Director of Community In Schools

INVOCATION:

Ms. Sandy Camp gave the invocation.

PUBLIC COMMENT:

None

PRESENTATIONS:

None

REPORTS OR SPECIAL DISCUSSION ITEMS:

CONSTRUCTION UPDATE ON WF LEGACY HIGH SCHOOL AND WF MEMORIAL HIGH SCHOOL:

Mr. David Potter, Architect with DP4 Consult and Huckabee, Inc, gave a detailed report using photo slides on the construction at Wichita Falls Legacy High School and Wichita Falls Memorial High School. Ms Katherine McGregor asked the following questions on behalf of community members that reached out to her:

Will Legacy be ready for school opening in August 2024? Yes, everything is on schedule

Will there be a cafeteria at each of the new schools or just a Bistro? Cafeteria and Bistro at each campus

Will the roads be ready at Legacy High School? There will be multiple entrances to the campus. Midwestern Parkway East will be eventually completed through to Windthorst Road.

FINANCIAL SERVICES:

FINANCIAL REPORTS AS OF DECEMBER 31, 2023

Mr. Mark Lukert, seconded by Ms. Diann Scroggins, motioned that the Wichita Falls Independent School District Board of Trustees approve the year-to-date financial reports and investment reports as submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools.

BUDGET AMENDMENTS FOR JANUARY 2024

Ms. Susan Grisel, seconded by Ms. Sandy Camp, motioned that the Wichita Falls Independent School District Board of Trustees approve the budget amendments as submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools.

Carried unanimously by a vote of 6-0

AWARD OF ARCHITECT/CONSTRUCTION VENDOR FOR HIRSCHI REFRESH

Ms. Susan Grisel, seconded by Ms. Sandy Camp, motioned that the Wichita Falls Independent School District Board of Trustees accepts the recommendation to begin negotiation of final scope of architecture and construct services to the highest-ranking vendor as outlined below, beginning as early as possible until project(s) are completed, ending no later than December 31, 2024 as submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools.

The solicitation was advertised twice in the Times Record News and provided on the WFISD's bid solicitation platform. A total of (62) vendors were invited by commodity category. A pre-proposal conference was held January 12, 2024, in which (4) vendors were represented. Three (3) vendors submitted proposal qualifications, which were evaluated by Dr. Peter Griffiths, Associate Superintendent, Chris Fain, Director of Maintenance and Ashley Thomas, Communications Officer. Lauren Zotz, Director of Purchasing, facilitated the solicitation.

- Vendor Location Final Scoring (of 80)
- Gary Baker Construction Wichita Falls, Texas 69.00 (86.25%)
- Target Solutions Woodway, Texas 68.67 (85.84%)
- Marris Patriot Construction Wichita Falls, Texas 64.67 (80.84%)

Upon Board approval of the recommended vendor ranking, negotiations will proceed with the highest ranked/qualified vendor to determine the most favorable pricing arrangement in securing services at a fair and reasonable price. It's important to emphasize that this negotiation process will be conducted transparently and in accordance with applicable regulations, to achieve the best possible value for the district.

Carried unanimously by a vote of 6-0

PURCHASE OF CROCKET ROOF RESTORATION

Ms. Leah Horton, Chief Financial Officer, requested that the Wichita Falls Independent School District Board of Trustees award the Crockett Elementary School roof restoration project to TREMCO CPG (dba, Weatherproofing Technologies, Inc-"WTI") in the amount of \$179,537.16 as submitted by Leah Horton, Chief Financial Officer and as recommended by Dr. Donny Lee, Superintendent of Schools.

Crockett Elementary School roofs numbered 1-7 (a total of 17,250 square feet) plus adjacent parapet walls (estimated 750 sf) need repair or replacement (roof descriptions reflected on Page 7-36 of the attached Analysis). After careful consideration of options to solve the damaged and aging roof issues with the best, cost-effective method, Chris Fain, Director Maintenance, recommends the purchase and installation of Geogard® Restoration roof coating. As shown on the attached Proposal, TREMCO will first make necessary repairs as needed, then prepare and wash the surface of the roof, and through a two-step application of Geogard®, will coat the entire surface of the roof indicated. The coating is long-lasting, and includes 12-year full warranty coverage. In the twelfth year, reapplications are offered at approximately 60% of the original cost and extends the warranty coverage for an additional seven years. The proposed Geogard® roofing solution not only serves as full coverage leak protection, but also protects and extends the life of the roof, and because it lowers roof surface temperatures, energy use is decreased. In comparison, the estimated cost of a complete tear-off and single-ply replacement of the 17,250 sq. ft. is \$310,500.00, (approximately \$18/sf) and would also incur additional expenses related to removing and replacing electrical units and conduit lines, gas line reset, and other costs estimated at over \$100,000. The restoration solution proposed purchase will utilize TexBuy cooperative award IFB #021-D, which was advertised twice in the Amarillo Globe-News and made available on TexBuy electronic bid platform. This purchase utilizing TexBuy will result in a rebate of approximately \$550.00

This item will be placed on the agenda for the regular meeting on February 19, 2024

PURCHASE OF SCOREBOARDS FOR MEMORIAL STADIUM

Mr. Mark Lukert, seconded by Ms. Sandy Camp, motioned that the Wichita Falls Independent School District Board of Trustees purchase scoreboard package from OES Scoreboards for a total of \$446,740.00 as submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools. Athletic Director

Grant Freeman and Executive Director of Operations Scot Hafley reviewed the proposals and recommend accepting the proposal submitted by OES Scoreboards. The OES proposal includes turnkey installation of:

- Custom Truss
- (1) 35ft x 25ft LED Display with software system
- 10mm Display for illuminated daytime viewing
- (1) 18ft scoreboard (score, clock, downs, etc) on north end of field
- (2) 28-inch play clocks,
- (3) 4” locker room clocks (home, visitors, refs)
- (1) Custom Ad Panel
- (1) Control Room Rack
- All associated controllers, remotes, converters as shown on attached
- Installation and related electrical and structural work

OES Scoreboards serves as a scoreboard and solution company based in London, Ontario (Canada), and regionally supported out of its Fort Worth office. The project to replace the scoreboard at Memorial Stadium will be scheduled for as soon as possible pending Board approval. The project will take approximately eight weeks to complete.

The procurement of OES Scoreboards is on TIPS 22090102 Scoreboards and Services (JOC). This RFP was advertised twice in the Pittsburg Gazette (Pittsburg, Texas). OES Scoreboards proposal and pricing is verified TIPS compliant pricing.

Carried unanimously by a vote of 6-0

PURCHASE OF BOX TRUCK FOR FOOD SERVICE

Ms. Leah Horton requested that the Wichita Falls Independent School District Board of Trustees approve the purchase of one (1) Box Truck, totaling \$153,656.67, for WFISD Food Service, procured on RFP 2324-20-S-24 as submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools.

RFP 2324-20-S-24 for (1) Box Truck and (2) Cargo Vans for Food Service was advertised twice in the Times Record News and web-published for fourteen (14) days as required by Texas Department of Agriculture (TDA), as well as issued on WFISD’s electronic bid solicitation platform for forty-five (45) days (TDA required). Thirty-one vendors received notification of the solicitation and (2) responded with proposals for the Box Truck and (1) responded with a proposal for the cargo vans.

Industrial Power’s proposal for the Box Truck fully meets the vehicle specifications and offers the lowest price. Industrial Power also submitted a response for the Cargo Vans, but the solicitation is re-issued due to not meeting the minimum response requirement (2) as well as determination it is not feasible for WFISD to include electric vehicles at this time due to lack of electric vehicle maintenance and repair staff training at this time.

The responses received are as follows:

Vendor	Vehicle	Year/Fuel	Vehicle Model (and Reefer)	Lead-Time AR	Price
Industrial Power	20’ Box Truck	2024/Gas	Isuzu NRR (Carrier S7 Reefer, Diesel)	90-120 days	\$153,656.67
Bruckner’s	20’ Box Truck	2024 Diesel	Mack MD6 (Morgan Reefer, Diesel)	Not provided	\$157,937.00
*Industrial Pow	Cargo Van (no award)	2024 Electric	Green Power Motor, 170” WB	120 days	\$127,421.43

*Not awarded

Current Food Service Delivery Vehicles will be reviewed for either continued use in Food Service, transition to use by Maintenance, or deemed as surplus, depending on vehicle condition and district need.

Model	Make	Type	Purchased	Date Acquired	Purchase Price	Current Mileage
2012	Isuzu NPR	Box Truck	New	1/19/2012	\$46,297.04	66,712
2008	Ford F350	Box Truck	New	2/26/2007	\$23,615.00	91,713
2008	Ford E250	Cargo Van	New	2/4/2008	\$20,270.00	93,524
2002	Chevy 2500 Cargo Express	Cargo Van	New	3/11/2002	\$18,400.00	117,856
2002	Isuzu NPR	Box Truck	New	7/9/2002	\$31,717.00	70,466
2000	Dodge Ram Wagon	Cargo Van	New	6/20/2000	\$18,360.00	161,829

This item will be placed on the consent agenda for the regular meeting on February 19, 2024

PURCHASE OF BAND UNIFORMS (MEMORIAL AND LEGACY HIGH SCHOOLS)

Mr. Jim Johnson, seconded by Ms. Susan Grisel, motioned award the purchase of Legacy and Memorial High Schools' band uniforms to Fred J. Miller Inc in the amount of \$241,650.00, as submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools.

With the opening of Legacy and Memorial High Schools, new band uniforms have been designed to coordinate with the school names and colors. A total of (300) complete uniforms are needed for each school to provide the needed variety of uniform sizes. Each Fred J. Miller (FJM) Cesario™ uniform request to purchase includes: jacket, bib pants, gauntlet (sleeve accent), plume (hat feather), shako (cylindrical hat) with wrap (emblem), garment bag, hanger, and box.

FJM offers custom designs and patterns for band uniforms. The sleeves include “adjust-a-cuff” snaps to avoid improper sleeve length. Bib shoulder straps allow for adjusting proper length on pant legs. FJM Cesario™ uniforms are supported by a Limited Lifetime Warranty that covers defects in materials or workmanship under normal use, for which FJM will repair or replace, at no charge, uniforms that prove defective because of improper materials or workmanship (additional information attached hereto). Furthermore, additional/identical uniforms (or components) may be purchased in the future to replace items or to expand the uniform fleet. All features, functions and design aspects were evaluated by a committee consisting of Director of Fine Arts-Kelly Strenski, and band directors from all three current high schools (Justin Lewis, Shirley Johnston, Michael Walta, Loy Studer, Ben Cooper and Thomas Borgman). The committee also reviewed options available with three other band uniform vendors (McCormick's, Stanbury, and Fruhauf).

Carried unanimously by a vote of 6-0

APPROVAL OF CATALOG BIDS

Ms. Susan Grisel, seconded by Ms. Sandy Camp, motioned that the Wichita Falls Independent School District Board of Trustees award the RFPs 2324-23-C-25 (Local Retail Goods and Supplies (supplemental) and 2324-22-C-25 Local Automobile Maintenance and Repair Services, to the vendors listed on the RFP attachments as outlined, effective February 20, 2024, through August 31, 2025, as submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools.

This item will be placed on the consent agenda for the regular meeting on February 19, 2024

SCHOOL ADMINISTRATION:

ADVANCED ACADEMICS UPDATE

Mr. Ward Roberts, Director of Innovation and Advance Academics, presented updated information regarding the current programs offered to WFISD students and teachers in the realm of Advanced Academics. College Prep student programs are College Credit via Dual Credit classes available through partnerships with Midwestern State University and Vernon College. Honors/Advanced Placement (AP) and International Baccalaureate (IB) are examples of other college prep student programs and are available to Middle School and High School Students. GT (Gifted & Talented)/TAG (GT grades 3-5) are the advanced programs for Elementary students. Students are transported to Carrigan for a half day once a week to participate in project-based activities. For students to qualify for GT/TAG, parents must nominate them. Testing occurs February-March each year and consists of verbal, quantitative, nonverbal and composite questions and those that are chosen score at or above 85% in at least 3 of the areas. The parents are notified in May.

A new addition to the department is the STEAM Bus. It is a grant funded, by the West Foundation, mobile classroom/lab that visits campuses and offers students opportunities for learning without the campus/teachers having to go to the expense of purchasing the equipment for their classroom. The STEAM Bus is also available to outside organizations for a nominal fee. There are plans to add another smaller bus to emphasize the A for Art in STEAM. A Program for district teachers is Teacher Incentive Allotment (TIA). TIA elevates the education profession by providing districts with systems and funding to recruit promising new teachers, retain their best teachers, and incentivize teachers to work in high-needs schools and difficult to staff positions. Based in the Texas Education Code (TEC), §21.3521 (Local Optional Teacher Designation System) and §48.112 (Teacher Incentive Allotment), TIA is built to provide lasting funds for outstanding Texas teachers to remain in the classroom and improve student outcomes. Currently WFISD has 33 Recognized, 70 Exemplary and 42 Master teachers that receive additional income based on their T-TESS Evaluation and student growth numbers. The classification is good for 5 years. A teacher is able to “move up” and earn more. After the 5 years the teacher can re-qualify.

COMMUNITY IN SCHOOLS CONTRACT

Dr. Shonna Norton, Director of Social/Emotional Services, requested that the Wichita Falls Independent School District Board of Trustees review and approve the proposed contract with Communities in Schools (CIS) in the amount of \$123,200 to serve the five WFISD secondary campuses as submitted by Dr. Shonna Norton, Director of Social and Emotional Services and as recommended by Dr. Donny Lee, Superintendent of Schools.

This item will be placed on the consent agenda for the regular meeting on February 19, 2024

DISTRICT SERVICES:

RESOLUTION ABOUT CAMPUS CHAPLAINS

Mr. Jim Johnson, seconded by Ms. Diann Scroggins, moved that the Wichita Falls Independent School District Board of Trustees adopt a resolution opting not to employ a chaplain or accept a chaplain as a volunteer on a regular basis, but affirm the practice of the district permitting a chaplain to provide support to students and staff when appropriate, as submitted by Dr. Peter Griffiths, Associate Superintendent and as recommended by Dr. Donny Lee, Superintendent of Schools.

Carried unanimously by a vote of 6–0

BOLIN MILLS/VERIZON LAND LEASE

Mt. Curtis Shahan, director of Technology presented information regarding a land lease agreement between Bolin Mills/Verizon and WFISD. Bolin Mills/Verizon would like to erect a telecommunications tower on the Wichita Falls High school property. That area of town needs a cell tower and the area at the back of the school near the athletic fields is the only place that is suitable. Mr. Shahan showed photos of what the tower would look like, similar to a flag pole with an American Flag. He also stated if approved the lease would be for 5 years and can be extended up to four times for a total of 25 years. Rental payments would begin on the commencement date and be in equal monthly installments on the first day of the month, in advance for at a total annual rental of \$14,400.00.

HUMAN RESOURCES:

PERSONNEL REPORT

Ms. Dayna Hardaway, Director of Human Resources, reported to the Wichita Falls Independent School District Board of Trustees a review of employee resignations/retirements that have been submitted since the last board meeting. The resignations/retirements have been accepted by Dr. Donny Lee, Superintendent of Schools, in accordance with the requirements of Policy DFE (LOCAL).

TEACHER APPLICANT POOL

Mr. Mark Lukert, seconded by Ms. Diann Scroggins, moved that the Wichita Falls Independent School District Board of Trustees approve the proposed teacher applicant pool.

Carried unanimously by a vote of 6–0

BOARD MATTERS:

BOARD MINUTES:

Minutes of a work session, January 9, 2024, a regular meeting, January 16, 2024, and a work session, January 22, 2024.

These items will be placed on the consent agenda for the regular meeting on February 19, 2024

UPCOMING EVENTS

Ms. Ashley Thomas, Communications Officer, went over events coming up in the district:

February 15: Mandatory Parent Meeting for Legacy & Memorial Drill Team prospective members CEC 6:30pm

February 15: Facebook Live with Dr Lee

February 16: Athletic Department Fre4All podcast

February 16: District Cowboy/Western Dress Up Day

February 19: President's Day; Student holiday, Professional Development Day for staff

February 19: CEC Open House, 5:30pm-7:00pm
February 20: Mike Morath Commissioner of Education to visit Southern Hills Elementary
February 21: Legacy Coaches Meet & Greet at CEC 7:00pm
February 22: Memorial & Legacy choir Parent Meeting at the CEC 6:30pm-8:00pm
February 26: Legacy & Memorial Drill Team Try-Outs, Ed Center 4-5:30pm
February 26: Memorial School Spirit Committee Meeting, 4:00pm
Feb 26-March 6: Memorial & Legacy Cheer Camps
February 28: Legacy School Spirit Committee Meeting, 4:00pm
March 5: Memorial Band Parent Meeting Hirschi Band Hall 6:00pm
March 8: Memorial & Legacy Cheerleader Try-Outs, WFHS Gym 4:00pm
February CEC Bistro Menu:
February 14-Birria Quesadillas
February 21-Beef Lasagna
February 28: Monte Cristo Sliders
This month Three with Lee to spotlight McNiel Middle School, Rider High School and Wichita Falls High School

RECESS:

Ms. Katherine McGregor, board president, recessed the work session to go into closed session at 2:04 pm.

CLOSED SESSION:

1. Personnel Matters Including the Appointment, Evaluation, Reassignment, Duties, Discipline, Dismissal and/or Compensation of Individual District Employees (Pursuant to Texas Government Code 551.074)

ADJOURNED:

With no other action to take, Ms. Katherine McGregor, board president, adjourned the meeting at 3:08pm from Closed Session.

President, Board of Trustees

Secretary, Board of Trustees

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES
WFISD ADMINISTRATION BUILDING – BOARD ROOM
PUBLIC HEARING FEBRUARY 19, 2024**

CALL TO ORDER AND OPENING STATEMENT:

The Board of Trustees of the Wichita Falls Independent School District met in a Public Hearing on the above date. The meeting was called to order at 5:30 p.m. by Ms. Katherine McGregor, board president.

Board members present: Ms. Katherine McGregor, Mr. Mark Lukert, Mr. Jim Johnson, Ms. Susan Grisel, Ms. Diann Scroggins, Mr. Dale Harvey and Ms Sandra Camp. Ms. McGregor noted that a quorum was present and the meeting had been duly called and notice of the meeting had been posted for the time and manner required by law.

Staff members present: Dr. Donny Lee, Superintendent of Schools, Ms Debbie Dipprey, Executive Director of School Administration, Ms. Dayna Hardaway, Director of Human Resources, Ms. Leah Horton, Chief Financial Officer, Ms. Vanessa Dishman, Administrative Assistant to the Superintendent, Ms. Keli Sims, Administrative Assistant, HR, Ms. Ashley Thomas, Communications Officer, Ms. Cyndy Kohl, Director of Student Assessment and Ms. Marchuetta Matthews, Administrative Assistant to the Associate Superintendent
Also present: a reporter for KFDX.

TEXAS ACADEMIC PERFORMANCE REPORT (TAPR):

REPORT:

Ms. Cyndy Kohl, Director of Student Assessment, presented the results from the Texas Academic Performance Report (TAPR) and gave the location online to find all the data pertaining to the results found for Wichita Falls ISD. The public hearing fulfills the requirements of the Texas Education Code Chapter 39. Texas Education Code Chapter 39 also requires each district's board of trustees to publish an annual report that includes the Texas Academic Performance Report (TAPR), campus performance objectives, a report of violent or criminal incidents, and information received under Texas Education Code 51.403 (e) from the Texas Higher Education Coordinating Board (THECB). For this report no letter grades are given due to the issuance of A-F ratings under 2023 rule is pending and subject to change. Typically, school progress is reported for the past 2 years. However, due to change in methodology for calculating Academic Growth, this year's report only reflects information for spring WFISD 2022-2023 district accreditation status is "Accredited" and the Special Education determination status is Needs Assistance. 2023. Mrs. Kohl stated the report will be available at all campuses, the Education Center and the public library in the next two weeks or so.

PUBLIC COMMENT ON TAPR:

No Public Comment

ADJOURNED:

Ms Katherine McGregor, board president, adjourned the Public Hearing at 5:47 p.m.

President, Board of Trustees

Secretary, Board of Trustees

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES
WFISD ADMINISTRATION BUILDING – BOARD ROOM
REGULAR SESSION MEETING FEBRUARY 19, 2024**

CALL TO ORDER AND OPENING STATEMENT:

The Board of Trustees of the Wichita Falls Independent School District met in a regular session meeting on the above date. The meeting was called to order at 6:00 p.m. by Ms Katherine McGregor, board president.

Board members present: Ms. Katherine McGregor, Mr. Mark Lukert, Ms. Susan Grisel, Mr. Jim Johnson, Mr. Dale Harvey and Ms. Diann Scroggins. Ms. McGregor noted that a quorum was present and the meeting had been duly called and notice of the meeting had been posted for the time and manner required by law.

Staff members present: Dr. Donny Lee, Superintendent of Schools, Dr. Peter Griffiths, Associate Superintendent, Ms. Deb Dipprey, Executive Director of School Administration, Ms. Leah Horton, Chief Financial Officer, Mr. Scot Hafley, Executive Director of Operations, Ms. Dayna Hardaway, Director of Human Resources, Ms. Vanessa Dishman, Administrative Assistant to the Superintendent, Ms. Keli Sims, Administrative Assistant- HR, Mr. Grant Freeman, Director of Athletics, Ms. Kelly Strenski, Director of Fine Arts, Dr. Shonna Norton, Director of Social and Emotional Services, Mr. Loy Studer, Rider high School Band and Orchestra Director, Mr. Justin Lewis, WFHS Band Director, Mr. Andrew Checki, WFHS Orchestra Director and Mr. Larry Menefee, Director of Student Services.

Also present: Student parents, a KFDX reporter, Ms. Trish Choat, TRN reporter and KAUZ reporter.

PRESENTATION OF COLORS:

Hirschi JROTC presented the colors.

INVOCATION:

Mr. Mark Lukert gave the invocation.

PRESENTATIONS:

TMEA ALL-ATATE STUDENTS

Ms. Kelly Strenski, Director of Fine Arts requested that the Wichita Falls Independent School District Board of Trustees recognizes Texas Music Educators Association All-State Students as submitted and recommended by Dr. Donny Lee, Superintendent. TMEA sponsors the Texas All-State audition process to promote students' dedication to their musical knowledge and skill and to encourage educators to support their students in this development. Beginning each fall, over 70,000 high school students across the state audition in their TMEA Region. Individuals perform selected music for a panel of judges who rank each instrument or voice part. A select group of musicians advances to compete against musicians from other Regions in their TMEA Area. The highest-ranking musicians judged at the TMEA Area competitions qualify to perform in one of 18 Texas All-State ensembles sponsored by the Band, Orchestra, and Vocal Divisions.

TMEA All-State Honors:

Wichita Falls High School - Band
Senon Cabrera (2nd Year)
Teachers: Justin Lewis and Andrew Checki

Rider High School - Orchestra
Jun Park (3rd Year)
Trent Roth
Teacher: Loy Studer

Rider High School - Band
KT Bruce
Keira Dassinger
Dayton Shoemaker
Teachers: Loy Studer, Michael Walta and Thomas Borgman

PUBLIC COMMENT:

None

REPORTS OR SPECIAL DISCUSSIONS:

SUPERINTENDENT'S REPORT:

Dr. Donny Lee gave a report using photo slides on the following:

- Current Enrollment 12,746, ADA 93.09%
- Finance:
 - Working on a 24/25 Balanced Budget
 - Unlike many other Texas Public School Districts, WFISD is not in a dire situation fiscally because WFISD did not pass a deficit 23/24 budget.
 - TASB Salary study completed
 - Next step is to decide what to do with the information
 - 6-10 years teacher experience are lowered to compared to other districts
 - 20% under the market for our paraprofessionals and support staff
 - How does the district find the funds?
 - Voter approved tax ratification election
 - Can it be done?
 - Currently meeting with financial advisors
 - To review at the next Board Meeting
 - Ms McGregor stated the board would be behind whatever can be figured out to increase the pay for staff
 - Thank you to the new athletic score board sponsors
 - Maintenance Tax Note that was passed in 2016 to roll off in 2025. It was 9 million dollars, primarily for athletic repairs; tennis courts, Hoskins and Optimist Fields, parking lot at Memorial Athletic Complex, electrical work, insurance and roof repairs. What to do next.
- Mike Morath, Education Commissioner to visit Southern Hills Elementary tomorrow to witness Amplify Curriculum first hand. Short visit only an hour at the school before going to Region 9 for meetings.
- Facilities
 - Hirschi Middle School is already getting the updates needed for the Kirby staff and students to move August 2024.
 - Memorial and Legacy are on schedule to open August 2024:
 - Furniture and Equipment scheduled to be delivered at Memorial on April 1st. Semis will be delivering items for a straight 30 days.
 - WFHS: Engineers will be onsite to review the building over Spring Break and will report to the Board at the April Work Session
- Safety
 - Bad Weather Protocols
 - Scot Hafley, Executive Director of Operations, communicates with the Durham Transportation team beginning at 3:00am if weather is suspected to be hazardous. Durham staff drive the roads in the Wichita Falls ISD area, specifically overpasses. They report to Mr. Hafley and he reports to Dr. Lee.
 - The last weather incident did not cause dangerous driving conditions until between 4:00 am and 7:00am so to better prepare the public and staff, the time will be moved to 3:30-3:45am.
 - The later road test time will still give the team and Dr Lee enough time to communicate with all the media outlets to get the word out by 5:00am if school is to be delayed or canceled.
- Staff
 - Principal/Assistant Principal Training
 - N2 Learning- Assistant Principals on Wednesday
 - John Wink to train Principals in the morning and then Assistant Principals in the afternoon on Thursday

CONSENT AGENDA:

PURCHASE OF BOX TRUCK FOR FOOD SERVICES
APPROVAL OF CATALOG BIDS
COMMUNITY IN SCHOOLS CONTRACT
MINUTES FROM JANUARY MEETINGS

Mr. Mark Lukert, seconded by Ms. Sandy Camp, motioned that the Wichita Falls Independent School District Board of Trustees approve items placed on the Consent Agenda at the February 13, 2024 meeting.

Carried unanimously by a vote of 7 – 0

FINANCIAL SERVICES:

PURCHASE OF CROCKETT ROOF RESTORATION

Ms. Leah Horton, Chief Financial Officer, asked That the Wichita Falls Independent School District Board of Trustees award the Crockett Elementary School roof restoration project to TREMCO CPG (dba, Weatherproofing Technologies, Inc-“WTI”) in the amount of \$179,537.16 as submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools.

Crockett Elementary School roofs numbered 1-7 (a total of 17,250 square feet) plus adjacent parapet walls (estimated 750 sf) are in need of repair or replacement (roof descriptions reflected on Page 7-36 of the attached Analysis). After careful consideration of options to solve the damaged and aging roof issues with the best, cost-effective method, Chris Fain, Director Maintenance, recommends the purchase and installation of Geogard® Restoration roof coating. As shown on the attached Proposal, TREMCO will first make necessary repairs as needed, then prepare and wash the surface of the roof, and through a two-step application of Geogard®, will coat the entire surface of the roof indicated. The coating is long-lasting, and includes 12-year full warranty coverage. In the twelfth year, reapplications are offered at approximately 60% of the original cost and extends the warranty coverage for an additional seven years. The proposed Geogard® roofing solution not only serves as full coverage leak protection, but also protects and extends the life of the roof, and because it lowers roof surface temperatures, energy use is decreased.

In comparison, the estimated cost of a complete tear-off and single-ply replacement of the 17,250 sq. ft. is \$310,500.00, (approximately \$18/sf) and would also incur additional expenses related to removing and replacing electrical units and conduit lines, gas line reset, and other costs estimated at over \$100,000. The restoration solution proposed purchase will utilize TexBuy cooperative award IFB #021-D, which was advertised twice in the Amarillo Globe-News and made available on TexBuy electronic bid platform. This purchase utilizing TexBuy will result in a rebate of approximately \$550.00

Mr. Jim Johnson, seconded by Ms. Diann Scroggins, moved that the Wichita Falls Independent School District Board of Trustees award the Hirschi High School roof restoration project to TREMCO CPG (dba, Weatherproofing Technologies, Inc-“WTI”) in the amount of \$899,910.63 as submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools.

Carried unanimously by a vote of 7 – 0

SCHOOL ADMINISTRATION:

FINE ARTS UPDATE

Ms. Kelly Strenski, Director of Fine Arts presented information about the WFISD Fine Arts Programs. The curricular areas the Fine Arts Departments cover are: Music, Visual Art, Dance and Theatre. Elementary campuses each have Art and Music instruction. Secondary campuses have the following curriculum offered: Band, Orchestra, Piano, Choir, Theatre, and Art. There are many community organizations that partner with WFISD and help further the advancement of the arts in the district. Those are: Wichita Falls Art Alliance, Wichita Falls Symphony, Wichita Falls Youth Symphony, Wichita Falls Area Arts Council, Backdoor Theatre, The Priddy Foundation, Wichita Falls Museum and Art Center and the Fain College of Fine Arts at Midwestern State University. Without the support of the are non-profits the students of WFISD would not be able to participate in many events and classes. Ms. Strenski asked that the board come to the following events to see the great things that the WFISD Fine Arts students are doing:

March 2: HS One Act Play Festival

March 18-21: HS District Art Show

April 2: Elementary Art Show

April 3: UiL HS Band Concert and Sight-reading

April 4: UiL MS/HS Choir Concert and Sight-reading

April 4: UiL MS Band, MS/HS Orchestra Concert and Sight-reading April 26: MS One Act Play Festival

April 27: Middle School Art Show

MEMBERSHIP FOR THE WFISD SCHOOL HEALTH ADVISORY COUNCIL (SHAC)

Ms. Diann Scroggins, seconded by Mr. Mark Lukert, moved that the Wichita Falls Independent School District Board of Trustees appoint the proposed members to serve on the 2023-2024 WFISD School Health Advisory Council as submitted by Dr. Shonna Norton, Director of Social and Emotional Services and as recommended by Dr. Donny Lee, Superintendent of Schools.

23-24 SHAC Membership

Name	Primary Role	Year of Service
Laura Akin	WFISD Parent	2nd
William Carter	City of WF Health Department	3rd
Amber Gilmore	Community Member	2nd
Vanessa Halter	WFISD Parent	1st
Kimberly Hansen Former	WFISD Parent/Retired Health Dept	1st
Kami Kell	WFISD Parent	1st
Samantha Marston	WFISD Parent	1st
Meagan Meachum	WFISD Physical Therapy	3rd
Shonna Norton	WFISD Director	xx
Tom Parker	WFISD Adaptive PE Specialist	1st
David Raines	Wichita Falls Police Department	2nd
Heather Simpson	WFISD Parent	2nd

Carried unanimously by a vote of 7 – 0

HUMAN RESOURCES:

TEACHER APPLICANT POOL

Mr. Mark Lukert, seconded by Ms. Susan Grisel, moved that the Wichita Falls Independent School District Board of Trustees approve the proposed teacher applicant pool (Exhibit B.)

Carried unanimously by a vote of 7 – 0

BOARD MATTERS:

RECESS:

Ms. Katherine McGregor, board president, recessed to go into closed session at 6:57pm.

CLOSED SESSION:

1. Personnel Matters Including the Appointment, Evaluation, Reassignment, Duties, Discipline, Dismissal and/or Compensation of Individual District Employees (Pursuant to Texas Government Code 551.074)
2. Deliberations Regarding Superintendent's Recommendation Concerning the Renewal of One-Year Contract of Employment as Noted on the List Provided by Administration for Certified Administrators (Pursuant to Texas Government Code 551.074)

OPEN SESSION:

Ms. Katherine McGregor, board president, called the closed session to go back into open session at 7:45pm.

RENEWAL OF ONE YEAR TERM CERTIFIED ADMINISTRATOR CONTRACTS

Mr. Jim Johnson, seconded by Mr. Dale Harvey, motioned that the Wichita Falls Independent School District Board of Trustees renew one-year term or probationary contracts for employment for the 2024-2025 school year for Certified Administrators as noted on the list provided by administration.

Carried unanimously by a vote of 7-0

Mr. Jim Johnson, seconded by Mr. Dale Harvey, motioned the board meeting to adjourn and Ms. Katherine McGregor, board president, adjourned the meeting at 7:46pm

WICHITA FALLS ISD BOARD OF TRUSTEES
March 18, 2024

Agenda Item:	Purchase of Amplify Curriculum		
Administrator Responsible:	Leah Horton, Chief Financial Officer		
Attachments:	Amplify Quote Q-349150-1		
<input checked="" type="checkbox"/> Action Needed	<input type="checkbox"/> Future Action	<input type="checkbox"/> Information	<input type="checkbox"/> Report

Administrative Information:

That the Wichita Falls Independent School District Board of Trustees approve the purchase of Amplify Curriculum from Amplify Education in the amount of \$416,705.20 as submitted by Leah Horton, Chief Financial Officer and as recommended by Dr. Donny Lee, Superintendent of Schools.

Explanation:

Amplify curriculum was utilized at no charge (paid by TEA) for the first three schools as part of a pilot program, including Southern Hills Elementary, Burgess Elementary, and Washington Elementary. The free Amplify licenses expired September 2023. Should a district wish to utilize Amplify ELAR Texas beyond September 2023 is required to cover the costs of the product locally.

The positive feedback of the program thus far led to the expansion of the curriculum to five more elementary campuses (Scotland Park Elementary, Zundy Elementary, Fain Elementary, Cunningham Elementary, and Franklin Elementary).

Continued expansion of Amplify offers greater coverage and consistency of curriculum among district elementary campuses. The attached Amplify quote expands supports to Crockett Elementary, Fowler Elementary, Jefferson Elementary, Milam Elementary, and West Foundation Elementary. This purchase utilizes TIPS Contract 210902 Classroom Teaching Aids Goods and Services, which was advertised twice in the Pittsburg Gazette, and is confirmed EDGAR compliant.

Fiscal Note:

This purchase will be made utilizing TIPS Cooperative Contract# 210902 and will be paid from ESSER III funds. Expenditures over \$100,000 require the Board of Trustees approval per policy, CH Local.



Price Quote

Amplify

55 Washington Street, Suite 800
Brooklyn, NY 11201
Phone: (800) 823-1969
Fax: (646) 403-4700

Quote #: Q-349150-2
Date: 2/29/2024
Expires On: 3/30/2024

Customer Contact Information Wichita Falls Ind Sch District

Amplify Contact Information
Kelley Simpson
Professional Development Operations Coordinator
kesimpson@amplify.com

TIPS Contract 210902

Crockett Elementary

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
Amplify ELAR Texas GK Complete Teacher Kit - 1yr (2024-2025)	\$1,400.00	4	0	\$5,600.00	\$0.00
Amplify ELAR Texas GK Complete Student Kit - 1yr (2024-2025)	\$185.00	0	100	\$0.00	\$18,500.00
Amplify TX ELAR GK Multimedia Hub Student License - 1yr (2024-2025)	\$5.00	100	0	\$500.00	\$0.00
Amplify TX GK Skills Big Book Set	\$285.00	0	4	\$0.00	\$1,140.00
Amplify ELAR Texas G1 Complete Teacher Kit - 1yr (2024-2025)	\$1,350.00	4	0	\$5,400.00	\$0.00
Amplify ELAR Texas G1 Complete Student Kit - 1yr (2024-2025)	\$178.00	0	100	\$0.00	\$17,800.00
Amplify TX ELAR G1 Multimedia Hub Student License - 1yr (2024-2025)	\$5.00	100	0	\$500.00	\$0.00
Amplify TX G1 Skills Big Book Set	\$275.00	0	4	\$0.00	\$1,100.00
Amplify ELAR Texas G2 Complete Teacher Kit - 1yr (2024-2025)	\$1,350.00	4	0	\$5,400.00	\$0.00
Amplify ELAR Texas G2 Complete Student Kit - 1yr (2024-2025)	\$178.00	0	100	\$0.00	\$17,800.00
Amplify TX ELAR G2 Multimedia Hub Student License - 1yr (2024-2025)	\$5.00	100	0	\$500.00	\$0.00
Amplify ELAR Texas G3 Complete Teacher Kit - 1yr (2024-2025)	\$1,280.00	2	0	\$2,560.00	\$0.00

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
Amplify ELAR Texas G3 Complete Student Kit - 1yr (2024-2025)	\$173.00	0	50	\$0.00	\$8,650.00
Amplify TX ELAR G3 Multimedia Hub Student License - 1yr (2024-2025)	\$5.00	100	0	\$500.00	\$0.00
Amplify TX ELAR G3 Activity Book Set	\$38.00	0	50	\$0.00	\$1,900.00
Amplify ELAR TX G4 Complete Teacher Kit - 1yr (2024-2025)	\$1,280.00	2	0	\$2,560.00	\$0.00
Amplify ELAR TX G4 Complete Student Kit - 1yr (2024-2025)	\$173.00	0	50	\$0.00	\$8,650.00
Amplify TX ELAR G4 Multimedia Hub Student License - 1yr (2024-2025)	\$5.00	50	50	\$500.00	\$0.00
Amplify TX ELAR G4 Activity Book Set	\$38.00	0	50	\$0.00	\$1,900.00
Amplify ELAR Texas G5 Complete Teacher Kit - 1yr (2024-2025)	\$1,280.00	2	0	\$2,560.00	\$0.00
Amplify ELAR Texas G5 Complete Student Kit - 1yr (2024-2025)	\$173.00	0	50	\$0.00	\$8,650.00
Amplify TX ELAR G5 Multimedia Hub Student License - 1yr (2024-2025)	\$5.00	100	0	\$500.00	\$0.00
Amplify TX ELAR G5 Activity Book Set	\$38.00	0	50	\$0.00	\$1,900.00
TOTAL				\$27,080.00	\$87,990.00

Fowler Elementary

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
Amplify ELAR Texas GK Complete Teacher Kit - 1yr (2024-2025)	\$1,400.00	4	0	\$5,600.00	\$0.00
Amplify ELAR Texas GK Complete Student Kit - 1yr (2024-2025)	\$185.00	0	100	\$0.00	\$18,500.00
Amplify TX ELAR GK Multimedia Hub Student License - 1yr (2024-2025)	\$5.00	100	0	\$500.00	\$0.00
Amplify TX GK Skills Big Book Set	\$285.00	0	3	\$0.00	\$855.00
Amplify ELAR Texas G1 Complete Teacher Kit - 1yr (2024-2025)	\$1,350.00	4	0	\$5,400.00	\$0.00
Amplify ELAR Texas G1 Complete Student Kit - 1yr (2024-2025)	\$178.00	0	100	\$0.00	\$17,800.00
Amplify TX ELAR G1 Multimedia Hub Student License - 1yr (2024-2025)	\$5.00	100	0	\$500.00	\$0.00
Amplify TX G1 Skills Big Book Set	\$275.00	0	4	\$0.00	\$1,100.00
Amplify ELAR Texas G2 Complete Teacher Kit - 1yr (2024-2025)	\$1,350.00	4	0	\$5,400.00	\$0.00

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
Amplify ELAR Texas G2 Complete Student Kit - 1yr (2024-2025)	\$178.00	0	100	\$0.00	\$17,800.00
Amplify TX ELAR G2 Multimedia Hub Student License - 1yr (2024-2025)	\$5.00	100	0	\$500.00	\$0.00
Amplify ELAR Texas G3 Complete Teacher Kit - 1yr (2024-2025)	\$1,280.00	4	0	\$5,120.00	\$0.00
Amplify ELAR Texas G3 Complete Student Kit - 1yr (2024-2025)	\$173.00	0	100	\$0.00	\$17,300.00
Amplify TX ELAR G3 Multimedia Hub Student License - 1yr (2024-2025)	\$5.00	100	0	\$500.00	\$0.00
Amplify ELAR TX G4 Complete Teacher Kit - 1yr (2024-2025)	\$1,280.00	2	0	\$2,560.00	\$0.00
Amplify ELAR TX G4 Complete Student Kit - 1yr (2024-2025)	\$173.00	0	50	\$0.00	\$8,650.00
Amplify TX ELAR G4 Multimedia Hub Student License - 1yr (2024-2025)	\$5.00	50	50	\$500.00	\$0.00
Amplify TX ELAR G4 Activity Book Set	\$38.00	0	50	\$0.00	\$1,900.00
Amplify ELAR Texas G5 Complete Teacher Kit - 1yr (2024-2025)	\$1,280.00	2	0	\$2,560.00	\$0.00
Amplify ELAR Texas G5 Complete Student Kit - 1yr (2024-2025)	\$173.00	0	50	\$0.00	\$8,650.00
Amplify TX ELAR G5 Multimedia Hub Student License - 1yr (2024-2025)	\$5.00	100	0	\$500.00	\$0.00
Amplify TX ELAR G5 Activity Book Set	\$38.00	0	50	\$0.00	\$1,900.00
TOTAL				\$29,640.00	\$94,455.00

Jefferson Elementary

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
Amplify ELAR Texas GK Complete Student Kit - 1yr (2024-2025)	\$185.00	0	75	\$0.00	\$13,875.00
Amplify ELAR Texas GK Complete Teacher Kit - 1yr (2024-2025)	\$1,400.00	3	0	\$4,200.00	\$0.00
Amplify TX ELAR GK Multimedia Hub Student License - 1yr (2024-2025)	\$5.00	75	0	\$375.00	\$0.00
Amplify TX GK Skills Big Book Set	\$285.00	0	3	\$0.00	\$855.00
Amplify ELAR Texas G1 Complete Student Kit - 1yr (2024-2025)	\$178.00	0	75	\$0.00	\$13,350.00
Amplify ELAR Texas G1 Complete Teacher Kit - 1yr (2024-2025)	\$1,350.00	3	0	\$4,050.00	\$0.00
Amplify TX ELAR G1 Multimedia Hub Student License - 1yr (2024-2025)	\$5.00	75	0	\$375.00	\$0.00

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
Amplify TX G1 Skills Big Book Set	\$275.00	0	3	\$0.00	\$825.00
Amplify ELAR Texas G2 Complete Student Kit - 1yr (2024-2025)	\$178.00	0	75	\$0.00	\$13,350.00
Amplify ELAR Texas G2 Complete Teacher Kit - 1yr (2024-2025)	\$1,350.00	3	0	\$4,050.00	\$0.00
Amplify TX ELAR G2 Multimedia Hub Student License - 1yr (2024-2025)	\$5.00	75	0	\$375.00	\$0.00
Amplify ELAR Texas G3 Complete Student Kit - 1yr (2024-2025)	\$173.00	0	50	\$0.00	\$8,650.00
Amplify ELAR Texas G3 Complete Teacher Kit - 1yr (2024-2025)	\$1,280.00	2	0	\$2,560.00	\$0.00
Amplify TX ELAR G3 Multimedia Hub Student License - 1yr (2024-2025)	\$5.00	100	0	\$500.00	\$0.00
Amplify TX ELAR G3 Activity Book Set	\$38.00	0	50	\$0.00	\$1,900.00
Amplify ELAR TX G4 Complete Student Kit - 1yr (2024-2025)	\$173.00	0	50	\$0.00	\$8,650.00
Amplify ELAR TX G4 Complete Teacher Kit - 1yr (2024-2025)	\$1,280.00	2	0	\$2,560.00	\$0.00
Amplify TX ELAR G4 Multimedia Hub Student License - 1yr (2024-2025)	\$5.00	50	50	\$500.00	\$0.00
Amplify TX ELAR G4 Activity Book Set	\$38.00	0	50	\$0.00	\$1,900.00
Amplify ELAR Texas G5 Complete Student Kit - 1yr (2024-2025)	\$173.00	0	50	\$0.00	\$8,650.00
Amplify ELAR Texas G5 Complete Teacher Kit - 1yr (2024-2025)	\$1,280.00	2	0	\$2,560.00	\$0.00
Amplify TX ELAR G5 Multimedia Hub Student License - 1yr (2024-2025)	\$5.00	100	0	\$500.00	\$0.00
Amplify TX ELAR G5 Activity Book Set	\$38.00	0	50	\$0.00	\$1,900.00
TOTAL				\$22,605.00	\$73,905.00

Milam Elementary

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
Amplify ELAR Texas GK Complete Teacher Kit - 1yr (2024-2025)	\$1,400.00	3	0	\$4,200.00	\$0.00
Amplify ELAR Texas GK Complete Student Kit - 1yr (2024-2025)	\$185.00	0	75	\$0.00	\$13,875.00
Amplify TX ELAR GK Multimedia Hub Student License - 1yr (2024-2025)	\$5.00	75	0	\$375.00	\$0.00
Amplify TX GK Skills Big Book Set	\$285.00	0	3	\$0.00	\$855.00

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
Amplify ELAR Texas G1 Complete Teacher Kit - 1yr (2024-2025)	\$1,350.00	3	0	\$4,050.00	\$0.00
Amplify ELAR Texas G1 Complete Student Kit - 1yr (2024-2025)	\$178.00	0	75	\$0.00	\$13,350.00
Amplify TX ELAR G1 Multimedia Hub Student License - 1yr (2024-2025)	\$5.00	75	0	\$375.00	\$0.00
Amplify TX G1 Skills Big Book Set	\$275.00	0	3	\$0.00	\$825.00
Amplify ELAR Texas G2 Complete Teacher Kit - 1yr (2024-2025)	\$1,350.00	3	0	\$4,050.00	\$0.00
Amplify ELAR Texas G2 Complete Student Kit - 1yr (2024-2025)	\$178.00	0	75	\$0.00	\$13,350.00
Amplify TX ELAR G2 Multimedia Hub Student License - 1yr (2024-2025)	\$5.00	75	0	\$375.00	\$0.00
Amplify ELAR Texas G3 Complete Teacher Kit - 1yr (2024-2025)	\$1,280.00	1	0	\$1,280.00	\$0.00
Amplify ELAR Texas G3 Complete Student Kit - 1yr (2024-2025)	\$173.00	0	25	\$0.00	\$4,325.00
Amplify TX ELAR G3 Multimedia Hub Student License - 1yr (2024-2025)	\$5.00	75	0	\$375.00	\$0.00
Amplify TX ELAR G3 Activity Book Set	\$38.00	0	50	\$0.00	\$1,900.00
Amplify ELAR TX G4 Complete Teacher Kit - 1yr (2024-2025)	\$1,280.00	1	0	\$1,280.00	\$0.00
Amplify ELAR TX G4 Complete Student Kit - 1yr (2024-2025)	\$173.00	0	25	\$0.00	\$4,325.00
Amplify TX ELAR G4 Multimedia Hub Student License - 1yr (2024-2025)	\$5.00	25	50	\$375.00	\$0.00
Amplify TX ELAR G4 Activity Book Set	\$38.00	0	50	\$0.00	\$1,900.00
Amplify ELAR Texas G5 Complete Teacher Kit - 1yr (2024-2025)	\$1,280.00	1	0	\$1,280.00	\$0.00
Amplify ELAR Texas G5 Complete Student Kit - 1yr (2024-2025)	\$173.00	0	25	\$0.00	\$4,325.00
Amplify TX ELAR G5 Multimedia Hub Student License - 1yr (2024-2025)	\$5.00	75	0	\$375.00	\$0.00
Amplify TX ELAR G5 Activity Book Set	\$38.00	0	50	\$0.00	\$1,900.00
TOTAL				\$18,390.00	\$60,930.00

West Elementary

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
Amplify ELAR Texas GK Complete Teacher Kit - 1yr (2024-2025)	\$1,400.00	3	0	\$4,200.00	\$0.00

PRODUCT	PRICE	QUANTITY FREE	QUANTITY CHARGE	TOTAL DISCOUNT	TOTAL PRICE
Amplify ELAR Texas GK Complete Student Kit - 1yr (2024-2025)	\$185.00	0	75	\$0.00	\$13,875.00
Amplify TX ELAR GK Multimedia Hub Student License - 1yr (2024-2025)	\$5.00	75	0	\$375.00	\$0.00
Amplify TX GK Skills Big Book Set	\$285.00	0	3	\$0.00	\$855.00
Amplify ELAR Texas G1 Complete Teacher Kit - 1yr (2024-2025)	\$1,350.00	3	0	\$4,050.00	\$0.00
Amplify ELAR Texas G1 Complete Student Kit - 1yr (2024-2025)	\$178.00	0	75	\$0.00	\$13,350.00
Amplify TX ELAR G1 Multimedia Hub Student License - 1yr (2024-2025)	\$5.00	75	0	\$375.00	\$0.00
Amplify TX G1 Skills Big Book Set	\$275.00	0	3	\$0.00	\$825.00
Amplify ELAR Texas G2 Complete Teacher Kit - 1yr (2024-2025)	\$1,350.00	3	0	\$4,050.00	\$0.00
Amplify ELAR Texas G2 Complete Student Kit - 1yr (2024-2025)	\$178.00	0	75	\$0.00	\$13,350.00
Amplify TX ELAR G2 Multimedia Hub Student License - 1yr (2024-2025)	\$5.00	75	0	\$375.00	\$0.00
Amplify ELAR Texas G3 Complete Teacher Kit - 1yr (2024-2025)	\$1,280.00	1	0	\$1,280.00	\$0.00
Amplify ELAR Texas G3 Complete Student Kit - 1yr (2024-2025)	\$173.00	0	25	\$0.00	\$4,325.00
Amplify TX ELAR G3 Multimedia Hub Student License - 1yr (2024-2025)	\$5.00	75	0	\$375.00	\$0.00
Amplify TX ELAR G3 Activity Book Set	\$38.00	0	50	\$0.00	\$1,900.00
Amplify ELAR TX G4 Complete Teacher Kit - 1yr (2024-2025)	\$1,280.00	1	0	\$1,280.00	\$0.00
Amplify ELAR TX G4 Complete Student Kit - 1yr (2024-2025)	\$173.00	0	25	\$0.00	\$4,325.00
Amplify TX ELAR G4 Multimedia Hub Student License - 1yr (2024-2025)	\$5.00	25	50	\$375.00	\$0.00
Amplify TX ELAR G4 Activity Book Set	\$38.00	0	50	\$0.00	\$1,900.00
Amplify ELAR Texas G5 Complete Teacher Kit - 1yr (2024-2025)	\$1,280.00	1	0	\$1,280.00	\$0.00
Amplify ELAR Texas G5 Complete Student Kit - 1yr (2024-2025)	\$173.00	0	25	\$0.00	\$4,325.00
Amplify TX ELAR G5 Multimedia Hub Student License - 1yr (2024-2025)	\$5.00	75	0	\$375.00	\$0.00
Amplify TX ELAR G5 Activity Book Set	\$38.00	0	50	\$0.00	\$1,900.00
TOTAL				\$18,390.00	\$60,930.00

Shipping & Handling

SHIPPING AND HANDLING	SHIPPING COST	TOTAL DISCOUNT	TOTAL PRICE
Amplify Shipping and Handling	\$38,495.20	\$0.00	\$38,495.20

TOTAL DISCOUNT \$116,105.00
GRAND TOTAL \$416,705.20

Scope and Duration

Payment Terms:

- This Price Quote (including all pricing and other terms) is valid through Quote Expiration Date stated above.
- Payment terms: net 30 days.
- Prices do not include sales tax, if applicable.
- Pricing terms in the Price Quote are based on the scope of purchase and other terms herein.
- The Federal Tax ID # for Amplify Education, Inc. is 13-4125483. A copy of Amplify's W-9 can be found at: <http://www.amplify.com/w-9.pdf>

License and Services Term:

- Licenses: 07/01/2024 until 06/30/2025.
- Services: 18 months from order date. Unless otherwise stated above, all training and other services purchased must be scheduled and delivered within such term or will be forfeited.

Special Terms:

- FOR SHIPPED MATERIALS:
 - Expedited shipping is available at extra charge.
 - Print materials and kits are non-returnable and non-refundable, except in the case of defective or missing materials reported by Customer within 60 days of receipt.
- FOR SERVICES:
 - Training and professional development sessions cancelled with less than one week notice will be deemed delivered.

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Amplify would like to process your order as quickly as possible. Please visit amplify.com/ordering-support to find all the information you need for submitting your order. We accept the following forms of payment: purchase orders, checks, and credit card payments (Visa, MasterCard, Discover and American Express). In order for us to assist you, please help us by following these instructions:

Please include these three documents with your order:

- Authorized purchase order or check
- A copy of your Price Quote
- A copy of your Tax-Exemption Certificate

If submitting a purchase order:

To expedite your order, please visit amplify.com/ordering-support where you can submit your signed purchase order. You can also email a purchase order to IncomingPO@amplify.com or fax it to (646) 403-4700. Purchase Orders can also be mailed to our Order Management Department at the address below.

If submitting your order via credit card:

- Please email Accountsreceivable@amplify.com to request a secure credit card payment link

If submitting your order via sending a check:

- Please mail your documents directly to our Order Management Department and notify your sales representative of the check number and check amount.
- Please note that mailing a check can add up to two weeks of processing time for your order. For faster processing of your order, please submit your order via Purchase Order or Credit Card Authorization Form.

The information requested above is essential to ensure the smooth completion of your order with Amplify. Failure to submit documents will prevent your order from processing.

Our Order Management Department is located at 55 Washington Street, Suite 800, Brooklyn, NY 11201. Please note that mailing any documents can result in delays of up to two weeks. **For faster processing of your order, we recommend you submit a purchase order via our website: amplify.com/ordering-support.**

This Price Quote is subject to the Customer Terms & Conditions of Amplify Education, Inc. attached and available at amplify.com/customer-terms. Issuance of a purchase order or payment pursuant to this Price Quote, or usage of the products specified herein, shall be deemed acceptance of such Terms & Conditions.

Terms & Conditions

1. Scope. These Terms and Conditions (the "Customer Terms") are a legal agreement between Amplify Education, Inc. ("Amplify") and your school, district, state agency, or other educational organization ("you" or "Customer") for the license and use of one or more of Amplify products or services (the "Products"), as specified in the receipt, price quote, proposal, renewal letter, or other ordering document containing the details of this purchase (the "Quote"). Unless otherwise specified in the Quote, these Customer Terms and the Quote constitute the entire agreement between Amplify and Customer regarding the license and use of the Products (the "Agreement"). This Agreement becomes effective at the earliest of the following: (i) issuing a purchase order, shipment request, or payment against the Quote; (ii) accessing, downloading, or using the Products; or (iii) otherwise accepting this Agreement. You represent and warrant that: (1) you are of legal age to accept this Agreement; (2) you are authorized to accept this Agreement and to access and use the Products; and (3) your use of the Products will comply at all times with Amplify's [Acceptable Use Policy](https://amplify.com/acceptable-use) available at amplify.com/acceptable-use ("AUP"). If you do not agree to this Agreement, do not access, download, or use the Products.

2. License. Subject to the terms and conditions of the Agreement, Amplify grants to Customer a non-exclusive, non-transferable, non-sublicensable license to access and use, and permit Authorized School Users, as defined below, to access and use the Products in accordance with the AUP, for the duration specified in the Quote (the "Term"), and for the number of Authorized School Users specified in the Quote for whom Customer has paid the applicable fees to Amplify. "Authorized School User" means an individual teacher or other personnel employed by Customer, or an individual student registered or authorized for instruction with Customer, who Customer permits to access and use the Products subject to the terms and conditions of the Agreement, solely while such individual is so employed or so registered. Each Authorized School User's access and use of the Products will be subject to Amplify's AUP in addition to the terms and conditions of the Agreement. Violations of this Agreement or the AUP may result in suspension or termination of the applicable account.

3. Restrictions. Customer may access and use the Products solely for non-commercial instructional and administrative purposes. Guidelines for such purposes may be detailed in materials associated with the Product you are accessing. Further, Customer may not, except as expressly authorized or directed by Amplify: (a) copy, modify, translate, distribute, disclose, or create derivative works based on the contents of, sell, or otherwise exploit, the Products, or any part thereof; (b) decompile, disassemble, reverse engineer the Products, or otherwise use the Products to develop functionally similar products or services; (c) modify, alter, or delete any of the copyright, trademark, or other proprietary notices in or on the Products; (d) rent, lease, or lend the Products or use the Products for the benefit of any third party; (e) avoid, circumvent, or disable any security or digital rights management device, procedure, protocol, or mechanism in the Products; or (f) permit any Authorized User or third party to do any of the foregoing. Customer also agrees that any works created in violation of this section are derivative works, and, as such, Customer agrees to assign, and hereby assigns, all right, title, and interest in such works to Amplify. The Products and derivatives thereof may be subject to export control laws, restrictions, regulations, and orders of the U.S. and other jurisdictions (together, "Export Laws"). Customer agrees to comply with all applicable Export Laws, and will not, and will not permit Authorized School Users to, export, or transfer for the purpose of re-export, any Product to any prohibited or embargoed country in violation of any U.S. export law or regulation. Further, Customer represents that it is not a party subject to sanctions by the U.S. Office of Foreign Assets Control or included on any restricted party list maintained by the U.S. Bureau of Industry and Security. The software and associated documentation portions of the Products are "commercial items" (as defined at 48

CFR 2.101), comprising “commercial computer software” and “commercial computer software documentation,” as those terms are used in 48 CFR 12.212. Accordingly, if Customer is the U.S. Government or its contractor, Customer will receive only those rights set forth in this Agreement in accordance with 48 CFR 227.7201-227.7204 (for Department of Defense and their contractors) or 48 CFR 12.212 (for other U.S. Government licensees and their contractors).

4. Reservation of Rights. SUBSCRIPTION PRODUCTS ARE LICENSED, NOT SOLD. Subject to the limited rights expressly granted hereunder, all rights, title, and interest in and to all Products, including all related IP Rights, are and will remain the sole and exclusive property of Amplify or its third-party licensors. “IP Rights” means, collectively, rights under patent, trademark, copyright, and trade secret laws, and any other intellectual property or proprietary rights recognized in any country or jurisdiction worldwide. Customer must promptly notify Amplify of any violation of Amplify’s IP Rights in the Products, and will reasonably assist Amplify as necessary to remedy any such violation. Amplify Products are protected by patents (see [amplify.com/virtual-patent-marking](https://www.amplify.com/virtual-patent-marking)).

5. Payments. In consideration of the Products, Customer will pay to Amplify (or other party designated on the Quote) the fees specified in the Quote in full within 30 days of the date of invoice, except as otherwise agreed by the parties or for those amounts that are subject to a good faith dispute of which Customer has notified Amplify in writing. Customer will be responsible for all state or local sales, use or gross receipts taxes, and federal excise taxes unless Customer provides a then-current tax exemption certificate in advance of the delivery, license, or performance of any Product, as applicable.

6. Shipments. Unless otherwise specified on the Quote, physical Products will be shipped FOB origin in the US (Incoterms 2010 EXW outside of the US) and are deemed accepted by Customer upon receipt. Upon acceptance of such Products, orders are non-refundable, non-returnable, and non-exchangeable, except in the case of defective or missing materials reported to Amplify by Customer within 60 days of receipt. In such case, Customer may not return Products without Amplify’s written authorization.

7. Account Information. For subscription Products, the authentication of Authorized School Users is based in part upon information supplied by Customer or Authorized School Users, as applicable. Customer will and will cause its Authorized School Users to (a) provide accurate information to Amplify or a third-party service as applicable, and promptly report any changes to such information, (b) not share login credentials or otherwise allow others to use their account, (c) maintain the confidentiality and security of their account information, and (d) use the Products solely via such authorized accounts. Customer agrees to notify Amplify immediately of any unauthorized use of its or its Authorized School Users’ accounts or related authentication information. Amplify will not be responsible for any losses arising out of the unauthorized use of accounts created by or for Customer and its Authorized School Users.

8. Confidentiality. Customer acknowledges that, in connection with this Agreement, Amplify has provided or will provide to Customer and its Authorized School Users certain sensitive or proprietary information, including software, source code, assessment instruments, research, designs, methods, processes, customer lists, training materials, product documentation, know-how, or trade secrets, in whatever form (“Confidential Information”). Customer agrees (a) not to use Confidential Information for any purpose other than use of the Products in accordance with this Agreement and (b) to take all steps reasonably necessary to maintain and protect the Confidential Information of Amplify in strict confidence. Confidential Information shall not include information that, as evidenced by Customer’s contemporaneous written records: (i) is or becomes publicly available through no fault of Customer; (ii) is rightfully known to Customer prior to the time of its disclosure; (iii) has been independently developed by Customer without any use of the Confidential Information; or (iv) is subsequently learned from a third party not under any confidentiality obligation.

9. Student Data. The parties acknowledge and agree that in the course of providing the Products to the Customer, Amplify may collect, receive, or generate information that directly relates to an identifiable current or former student of Customer (“Student Data”). Student Data may include personal information from a student’s “educational records,” as defined by the Family Educational Rights and Privacy Act of 1974 (“FERPA”). Student Data is owned and controlled by the Customer and Amplify receives Student Data as a “school official” under Section 99.31 of FERPA for the purpose of providing the Products hereunder. Individually and collectively, Amplify and Customer agree to uphold our obligations, as applicable, under FERPA, the Children’s Online Privacy Protection Act (“COPPA”), the Protection of Pupil Rights Amendment (“PPRA”), and applicable state laws relating to student data privacy. Amplify’s [Privacy Policy](https://www.amplify.com/customer-privacy) at [amplify.com/customer-privacy](https://www.amplify.com/customer-privacy) (“Privacy Policy”) will govern collection, use, and disclosure of Student Data collected or stored on behalf of Customer under this Agreement. Customer is responsible for providing notice and obtaining appropriate consents under applicable laws to authorize Authorized School Users’ use of the Products, including making a copy of the [Privacy Policy](https://www.amplify.com/customer-privacy) available to the parents or guardians of users who are under the age of 13. In addition, Amplify has entered into the Data Privacy Agreements listed at [amplify.com/privacy-security](https://www.amplify.com/privacy-security) aligned with state and national templates to facilitate compliance with applicable state laws and help expedite Customer’s student data privacy documentation process.

10. Customer Materials and Requirements. Customer represents, warrants, and covenants that it has all the necessary rights, including consents and IP Rights, in connection with any data, information, content, and other materials provided to or collected by Amplify on behalf of Customer or its Authorized School Users using the Products or otherwise in connection with this Agreement

("Customer Materials"), and that Amplify has the right to use such Customer Materials as contemplated hereunder or for any other purposes required by Customer. Customer is solely responsible for the accuracy, integrity, completeness, quality, legality, and safety of such Customer Materials. Customer is responsible for meeting hardware, software, telecommunications, and other requirements listed at amplify.com/customer-requirements.

11. Warranty Disclaimer. PRODUCTS ARE PROVIDED "AS IS" AND WITHOUT WARRANTY OF ANY KIND BY AMPLIFY. AMPLIFY EXPRESSLY DISCLAIMS ALL WARRANTIES, EXPRESS OR IMPLIED, INCLUDING ANY WARRANTY AS TO TITLE, NON-INFRINGEMENT, MERCHANTABILITY, OR FITNESS FOR A PARTICULAR PURPOSE OR USE. CUSTOMER ASSUMES RESPONSIBILITY FOR SELECTING THE PRODUCTS TO ACHIEVE CUSTOMER'S INTENDED RESULTS AND FOR THE ACCESS AND USE OF THE PRODUCTS, INCLUDING THE RESULTS OBTAINED FROM THE PRODUCTS. WITHOUT LIMITING THE FOREGOING, AMPLIFY MAKES NO WARRANTY THAT THE PRODUCTS WILL BE ERROR-FREE OR FREE FROM INTERRUPTIONS OR OTHER FAILURES OR WILL MEET CUSTOMER'S REQUIREMENTS. AMPLIFY IS NEITHER RESPONSIBLE NOR LIABLE FOR ANY THIRD-PARTY CONTENT OR SOFTWARE INCLUDED IN PRODUCTS, INCLUDING THE ACCURACY, INTEGRITY, COMPLETENESS, QUALITY, LEGALITY, USEFULNESS, OR SAFETY OF, OR IP RIGHTS RELATING TO, SUCH THIRD-PARTY CONTENT AND SOFTWARE. ANY ACCESS TO OR USE OF SUCH THIRD-PARTY CONTENT AND SOFTWARE MAY BE SUBJECT TO THE TERMS AND CONDITIONS AND INFORMATION COLLECTION, USAGE, AND DISCLOSURE PRACTICES OF THIRD PARTIES.

12. Limitation of Liability. IN NO EVENT WILL AMPLIFY BE LIABLE TO CUSTOMER OR TO ANY AUTHORIZED USER FOR ANY INCIDENTAL, SPECIAL, CONSEQUENTIAL, PUNITIVE, RELIANCE, OR COVER DAMAGES, DAMAGES FOR LOST PROFITS, LOST DATA OR LOST BUSINESS, OR ANY OTHER INDIRECT DAMAGES, EVEN IF AMPLIFY HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. TO THE EXTENT PERMITTED BY APPLICABLE LAW, AMPLIFY'S ENTIRE LIABILITY TO CUSTOMER OR ANY AUTHORIZED USER ARISING OUT OF PERFORMANCE OR NONPERFORMANCE BY AMPLIFY OR IN ANY WAY RELATED TO THE SUBJECT MATTER OF THIS AGREEMENT, REGARDLESS OF WHETHER THE CLAIM FOR SUCH DAMAGES IS BASED IN CONTRACT, TORT, STRICT LIABILITY, OR OTHERWISE, MAY NOT EXCEED THE AGGREGATE OF CUSTOMER'S OR ANY AUTHORIZED USER'S DIRECT DAMAGES UP TO THE FEES PAID BY CUSTOMER TO AMPLIFY FOR THE AFFECTED PORTION OF THE PRODUCTS IN THE PRIOR 12-MONTH PERIOD. UNDER NO CIRCUMSTANCES WILL AMPLIFY BE LIABLE FOR ANY CONSEQUENCES OF ANY UNAUTHORIZED USE OF THE PRODUCTS THAT VIOLATES THIS AGREEMENT OR ANY APPLICABLE LAW OR REGULATION.

13. Term/Termination. This Agreement will be in effect for the Term and may be renewed or extended by mutual agreement of the parties. Without prejudice to any rights either party may have under this Agreement, in law, equity, or otherwise, a party will have the right to terminate this Agreement if the other party (or in the case of Amplify, an Authorized School User) materially breaches any term, provision, warranty, or representation under this Agreement and fails to correct the breach within 30 days of its receipt of written notice thereof. Upon termination, Customer will: (a) cease using the Products, (b) return, purge, or destroy (as directed by Amplify) all copies of any Products and, if so requested, certify to Amplify in writing that such surrender or destruction has occurred, (c) pay any fees due and owing hereunder, and (d) not be entitled to a refund of any fees previously paid, unless otherwise specified in the Quote. Customer will be responsible for the cost of any continued use of the Products following termination. Upon termination, Amplify will return or destroy any Student Data provided to Amplify hereunder. Notwithstanding the foregoing, nothing will require Amplify to return or destroy any data that does not include Student Data, including de-identified information or data that is derived from access to Student Data but which does not contain Student Data. Sections 3–14 will survive the termination of this Agreement.

14. Miscellaneous. This Agreement, including all addenda, attachments, and the Quote, as applicable, constitutes the entire agreement between the parties relating to the subject matter hereof. The provisions of this Agreement will supersede any conflicting terms and conditions in any Customer purchase order, other correspondence or verbal communication, and will supersede and cancel all prior agreements, written or oral, between the parties relating to the subject matter hereof. This Agreement may not be modified except in writing signed by both parties. All defined terms in this Agreement will apply to their singular and plural forms, as applicable. The word "including" means "including without limitation." This Agreement will be governed by and construed and enforced in accordance with the laws of the U.S., state of New York, without giving effect to the choice of law rules thereof. This Agreement will be binding upon and inure to the benefit of the parties and their respective successors and assigns. The parties expressly understand and agree that their relationship is that of independent contractors. Nothing in this Agreement will constitute one party as an employee, agent, joint venture partner, or servant of another. Each party is solely responsible for all of its employees and agents and its labor costs and expenses arising in connection herewith. Neither this Agreement nor any of the rights, interests or obligations hereunder may be assigned or delegated by Customer or any Authorized School User without the prior written consent of Amplify. If one or more of the provisions contained in this Agreement will for any reason be held to be unenforceable at law, such provisions will be construed by the appropriate judicial body to limit or reduce such provision or provisions so as to be enforceable to the maximum extent compatible with applicable law. Amplify will have no liability to Customer or to third parties for any failure or delay in performing any obligation under this Agreement due to circumstances beyond its reasonable control, including acts of God or nature, fire, earthquake, flood, epidemic,

pandemic, strikes, labor stoppages or slowdowns, civil disturbances or terrorism, national or regional emergencies, supply shortages or delays, action by any governmental authority, or interruptions in power, communications, satellites, the Internet, or any other network. Each party represents and warrants that it has all necessary right, power, and authority to enter into this Agreement and to comply with the obligations hereunder.

We are delighted to work with you and we thank you for your order!

Amplify Education, Inc. - Confidential Information

WICHITA FALLS ISD BOARD OF TRUSTEES
March 18, 2024

Agenda Item:	TASB Recommended Local Policy Update 122		
Administrator Responsible:	Dr. Peter Griffiths, Associate Superintendent		
Attachments:	Update 122 Policy Instruction Sheet		
<input checked="" type="checkbox"/> Action Needed	<input type="checkbox"/> Future Action	<input type="checkbox"/> Presentation	<input type="checkbox"/> Report

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees add, revise or delete (LOCAL) policies as recommended by TASB Policy Service for consideration and according to the Instruction Sheet for TASB Localized Policy Manual Update 122 and policies revised as a result of Update 122 as submitted by Dr. Peter Griffiths, Associate Superintendent, and as recommended by Dr. Donny Lee, Superintendent of Schools.

Explanation:

Update 122 includes revisions to legal policies based on legislative and regulatory changes.

LOCAL policies recommended from TASB Update 122 to be revised are:

CQB(LOCAL): TECHNOLOGY RESOURCES - CYBERSECURITY

CSA(LOCAL): FACILITY STANDARDS - SAFETY AND SECURITY

DC(LOCAL): EMPLOYMENT PRACTICES

EHB(LOCAL): CURRICULUM DESIGN - SPECIAL PROGRAMS

EHBC(LOCAL): SPECIAL PROGRAMS - COMPENSATORY SERVICES AND INTENSIVE PROGRAMS

EHBCA(LOCAL): COMPENSATORY SERVICES AND INTENSIVE PROGRAMS - ACCELERATED INSTRUCTION

FEA(LOCAL): ATTENDANCE - COMPULSORY ATTENDANCE

FFAC(LOCAL): WELLNESS AND HEALTH SERVICES - MEDICAL TREATMENT

FFB(LOCAL): STUDENT WELFARE - CRISIS INTERVENTION

FL(LOCAL): STUDENT RECORDS

LOCAL Policy Revisions as a Result of Update 122:

BBI(LOCAL): BOARD MEMEBERS: TECHNOLOGY RESOURCES AND ELECTRONIC COMMUNICATIONS

DEC(LOCAL): COMPENSATION AND BENEFITS: LEAVES AND ABSENCES

DP(LOCAL): PERSONNEL POSITIONS

EIE(LOCAL): ACADEMIC ACHIEVEMENT RETENTION AND PROMOTION

LOCAL Policy Revisions Due to the Review of Update 122:

AF(LOCAL): INNOVATION DISTRICTS

DF(LOCAL): TERMINATION OF EMPLOYMENT

FDA(LOCAL): ADMISSIONS: INTERDISTRICT TRANSFERS

FO(LOCAL): STUDENT DISCIPLINE

GKA(LOCAL): COMMUNITY RELATIONS: CONDUCT ON SCHOOL PREMISES

Fiscal Note:

None

Instruction Sheet

TASB Localized Policy Manual Update 122

Wichita Falls ISD

Code	Type	Action To Be Taken	Note
ATTN	(NOTE)	No policy enclosed	See explanatory note
AF	(LEGAL)	Replace policy	Revised policy
AIB	(LEGAL)	Replace policy	Revised policy
BBB	(LEGAL)	Replace policy	Revised policy
BBBA	(LEGAL)	Replace policy	Revised policy
BBBB	(LEGAL)	Replace policy	Revised policy
BBBC	(LEGAL)	Replace policy	Revised policy
BBC	(LEGAL)	Replace policy	Revised policy
BBD	(LEGAL)	Replace policy	Revised policy
BBI	(LEGAL)	Replace policy	Revised policy
BE	(LEGAL)	Replace policy	Revised policy
C	(LEGAL)	Replace table of contents	Revised table of contents
CCA	(LEGAL)	Replace policy	Revised policy
CDA	(LEGAL)	Replace policy	Revised policy
CDB	(LEGAL)	Replace policy	Revised policy
CHE	(LEGAL)	Replace policy	Revised policy
CJA	(LEGAL)	Replace policy	Revised policy
CK	(LEGAL)	Replace policy	Revised policy
CKA	(LEGAL)	Replace policy	Revised policy
CKC	(LEGAL)	Replace policy	Revised policy
CKE	(LEGAL)	Replace policy	Revised policy
CKEA	(LEGAL)	Replace policy	Revised policy
CKEB	(LEGAL)	Replace policy	Revised policy
CKEC	(LEGAL)	Replace policy	Revised policy
CLA	(LEGAL)	Replace policy	Revised policy
CLE	(LEGAL)	Replace policy	Revised policy
CMD	(LEGAL)	Replace policy	Revised policy
CNA	(LEGAL)	Replace policy	Revised policy
CNC	(LEGAL)	Replace policy	Revised policy
CQA	(LEGAL)	Replace policy	Revised policy
CQB	(LEGAL)	Replace policy	Revised policy
CQB	(LOCAL)	Replace policy	Revised policy
CQC	(LEGAL)	Replace policy	Revised policy
CS	(LEGAL)	Replace policy	Revised policy

Instruction Sheet

TASB Localized Policy Manual Update 122

Wichita Falls ISD

Code	Type	Action To Be Taken	Note
CSA	(LEGAL)	ADD policy	See explanatory note
CSA	(LOCAL)	ADD policy	See explanatory note
CSB	(LEGAL)	ADD policy	See explanatory note
CSC	(LEGAL)	ADD policy	See explanatory note
CV	(LEGAL)	Replace policy	Revised policy
DBAA	(LEGAL)	Replace policy	Revised policy
DBE	(LEGAL)	Replace policy	Revised policy
DC	(LOCAL)	Replace policy	Revised policy
DEAA	(LEGAL)	Replace policy	Revised policy
DEC	(LEGAL)	Replace policy	Revised policy
DEC	(LOCAL)	No policy enclosed	See explanatory note
DF	(LEGAL)	Replace policy	Revised policy
DG	(LEGAL)	Replace policy	Revised policy
DGC	(LEGAL)	Replace policy	Revised policy
DH	(LEGAL)	Replace policy	Revised policy
DI	(LEGAL)	Replace policy	Revised policy
DIA	(LEGAL)	Replace policy	Revised policy
DL	(LEGAL)	Replace policy	Revised policy
DLB	(LEGAL)	Replace policy	Revised policy
DMA	(LEGAL)	Replace policy	Revised policy
DP	(LEGAL)	Replace policy	Revised policy
DP	(LOCAL)	No policy enclosed	See explanatory note
EEB	(LEGAL)	Replace policy	Revised policy
EF	(LEGAL)	Replace policy	Revised policy
EFA	(LEGAL)	Replace policy	Revised policy
EFB	(LEGAL)	Replace policy	Revised policy
EHAA	(LEGAL)	Replace policy	Revised policy
EHAB	(LEGAL)	Replace policy	Revised policy
EHAC	(LEGAL)	Replace policy	Revised policy
EHB	(LEGAL)	Replace policy	Revised policy
EHB	(LOCAL)	Replace policy	Revised policy
EHBAA	(LEGAL)	Replace policy	Revised policy
EHBAB	(LEGAL)	Replace policy	Revised policy
EHBAD	(LEGAL)	Replace policy	Revised policy

Instruction Sheet

TASB Localized Policy Manual Update 122

Wichita Falls ISD

Code	Type	Action To Be Taken	Note
EHBC	(LEGAL)	Replace policy	Revised policy
EHBC	(LOCAL)	DELETE policy	See explanatory note
EHBCA	(LEGAL)	Replace policy	Revised policy
EHBCA	(LOCAL)	ADD policy	See explanatory note
EHBG	(LEGAL)	Replace policy	Revised policy
EHBK	(LEGAL)	Replace policy	Revised policy
EHDD	(LEGAL)	Replace policy	Revised policy
EHDE	(LEGAL)	Replace policy	Revised policy
EHDF	(LEGAL)	DELETE policy	See explanatory note
EI	(LEGAL)	Replace policy	Revised policy
EIA	(LEGAL)	Replace policy	Revised policy
EIC	(LOCAL)	No policy enclosed	See explanatory note
EIE	(LEGAL)	Replace policy	Revised policy
EIF	(LEGAL)	Replace policy	Revised policy
EKB	(LEGAL)	Replace policy	Revised policy
F	(LEGAL)	Replace table of contents	Revised table of contents
FA	(LEGAL)	ADD policy	See explanatory note
FD	(LEGAL)	Replace policy	Revised policy
FDA	(LEGAL)	Replace policy	Revised policy
FDB	(LEGAL)	Replace policy	Revised policy
FEA	(LEGAL)	Replace policy	Revised policy
FEA	(LOCAL)	Replace policy	Revised policy
FEA	(REGULATION)	Review regulation	Revise as necessary
FEB	(LEGAL)	Replace policy	Revised policy
FEC	(LEGAL)	Replace policy	Revised policy
FED	(LEGAL)	Replace policy	Revised policy
FFAC	(LEGAL)	Replace policy	Revised policy
FFAC	(LOCAL)	Replace policy	Revised policy
FFAC	(REGULATION)	Review regulation	Revise as necessary
FFAF	(LEGAL)	Replace policy	Revised policy
FFB	(LEGAL)	Replace policy	Revised policy
FFB	(LOCAL)	Replace policy	Revised policy
FFB	(REGULATION)	Review regulation	Revise as necessary
FFBA	(LEGAL)	Replace policy	Revised policy

Instruction Sheet
TASB Localized Policy Manual Update 122

Wichita Falls ISD

Code	Type	Action To Be Taken	Note
FFEA	(LEGAL)	Replace policy	Revised policy
FFG	(LEGAL)	Replace policy	Revised policy
FL	(LEGAL)	Replace policy	Revised policy
FL	(LOCAL)	Replace policy	Revised policy
FM	(LEGAL)	Replace policy	Revised policy
FNCA	(LEGAL)	Replace policy	Revised policy
FNCC	(LEGAL)	Replace policy	Revised policy
FNCD	(LEGAL)	Replace policy	Revised policy
FNCF	(LEGAL)	Replace policy	Revised policy
FNCG	(LEGAL)	Replace policy	Revised policy
FNG	(LEGAL)	Replace policy	Revised policy
FO	(LEGAL)	Replace policy	Revised policy
FOC	(LEGAL)	Replace policy	Revised policy
FOCA	(LEGAL)	Replace policy	Revised policy
FOD	(LEGAL)	Replace policy	Revised policy
FODA	(LEGAL)	Replace policy	Revised policy
GBA	(LEGAL)	Replace policy	Revised policy
GBAA	(LEGAL)	Replace policy	Revised policy
GC	(LEGAL)	Replace policy	Revised policy
GKA	(LEGAL)	Replace policy	Revised policy
GKC	(LEGAL)	Replace policy	Revised policy
GKG	(LEGAL)	Replace policy	Revised policy
GRAC	(LEGAL)	Replace policy	Revised policy
GRB	(LEGAL)	Replace policy	Revised policy

WICHITA FALLS ISD BOARD OF TRUSTEES
March 18, 2024

Agenda Item:	Purchase of Window Film and Installation		
Administrator Responsible:	Leah Horton, Chief Financial Officer		
Attachments:	Window Film Depot Quote, Quote Summary		
<input checked="" type="checkbox"/> Action Needed	<input type="checkbox"/> Future Action	<input type="checkbox"/> Information	<input type="checkbox"/> Report

Administrative Information:

That the Wichita Falls Independent School District Board of Trustees approve the purchase of security window film for all district facilities from Window Film Depot in the amount of \$331,290.93, as submitted by Leah Horton, Chief Financial Officer and as recommended by Dr. Donny Lee, Superintendent of Schools.

Explanation:

The Texas Education Agency (TEA) proposed new safety standards for schools, one of which mandates glass windows and doors be reinforced with entry-resistance security window film. Security window film is designed to help reduce threats by creating time for first responders to react to events and respond effectively with corrective measures. The TEA School Safety Standards Rule states that windows on the ground level or windows that are adjacent to or near a door and are large enough to allow a person to enter if broken must be reinforced with entry-resistant film unless within a secured area.

The district’s police department submitted an application for TEA’s Safety and Facilities Enhancement (SAFE) Grant to cover the cost and was included in the award of funds for this purpose.

Three vendors were contacted for quotes, of which two responded and completed on-site visits for measurements of areas identified in the TEA mandate as “Zone 1” and “Zone 2,” consisting of almost 60,000 square feet of window film and over 36,000 linear feet of caulking. Both participating vendors quoted the installation of 3M ULTRA 5800 (8 mm) security window film.

Window Film Depot quote in the amount of \$331,290.33 is recommended for this purchase. The vendor quote is verified as compliant for purchase utilizing TIPS Contract# 220101 and meets EDGAR procurement requirements for the use of Federal Funds. Window Film Depot includes warranties for workmanship and materials.

Vendor	City, ST	Price (all facilities)
Window Film Depot	Marietta, Georgia	\$331,290.93
EPIC	McKinney, Texas	\$427,695.04*

Epic’s submitted quote total of \$324,795.00 does not include Legacy or Memorial High Schools or the Ed Center entrance. The EPIC quoted total shown represents the EPIC quote with additional estimates of \$50,000 for each high school and \$2,900 for the Ed Center.

Fiscal Note:

This expenditure will be paid with awarded SAFE Grant (Cycle 1) funds. Purchases over \$100,000 require the Board of Trustees approval per policy, CH Local.

ORG	Zone	A-Film, B Caulk	Description	Item	Total Panes	Total Sq Ft	Window Film Depot	EPIC Pricing Mandate
001	1	A	Hirschi HS - Zone 1 Security Film	3M-Security - ULTRA S800 (8mil)	74	360	\$3,142.80	\$12,244.13
001	1	B	Hirschi HS - Zone 1 Caulking Attachment per LF	3M-[PA Wet glaze Attachment System	74	789	\$2,761.50	
001	2	A	Hirschi ES - Zone 2 Security Film	3M-Security - ULTRA S800 (8mil)	8	181	\$1,580.13	
001	2	B	Hirschi ES - Zone 2 Caulking Attachment per LF	3M-[PA Wet glaze Attachment System	8	177	\$619.50	
002	1	A	Rider HS - Zone 1 Security Film	3M-Security - ULTRA S800 (8mil)	74	360	\$3,142.80	\$8,429.02
002	1	A	Rider HS - Zone 1 Caulking Attachment per LF	3M-[PA Wet glaze Attachment System	74	789	\$2,761.50	
002	1	A	Rider HS - Zone 2 Security Film	3M-Security - ULTRA S800 (8mil)	8	181	\$1,580.13	
002	1	A	Rider HS - Zone 2 Caulking Attachment per LF	3M-[PA Wet glaze Attachment System	8	177	\$619.50	
010	1	A	Car eer Education Center - Zone 1 Security Film	3M-Security - ULTRA S800 (8mil)	137	638	\$5,569.74	\$10,771.25
010	1	B	Car eer Education Center - Zone 1 Caulking Attachment per LF	3M-IPA Wetglaze Attachment System	137	1,359	\$4,756.50	
010	2	A	Car eer Education Center - Zone 2 Security Film	3M-Security - ULTRA S800 (8mil)	210	1,395	\$12,178.35	
010	2	B	Car eer Education Center - Zone 2 Caulking Attachment per LF	3M-IPA Wetglaze Attachment System	210	2,547	\$8,914.50	
046	1	A	Barwise MS - Zone 1 Security Film	3M-Security - ULTRA 5800 (8mil)	86	455	\$3,972.15	\$22,358.25
046	1	B	Barwise MS - Zone 1 Caulking Attachment per LF	3M-[PA Wetglaze Attachment System	86	1,006	\$3,521.00	
046	2	A	Barwise MS - Zone 2 Security Film	3M-Security - ULTRA 5800 (8mil)	50	702	\$6,128.46	
046	2	B	Barwise MS - Zone 2 Caulking Attachment per LF	3M-[PA Wetglaze Attachment System	50	823	\$2,880.50	
047	1	A	McNeil MS - Zone 1 Security Film	3M-Security - ULTRA 5800 (8mil)	32	176	\$1,536.48	\$37,044.00
047	1	B	McNeil MS - Zone 1 Caulking Attachment per LF	3M-IPA Wetglaze Attachment System	32	351	\$1,228.50	
047	2	A	McNeil MS - Zone 2 Security Film	3M-Security - ULTRA 5800 (8mil)	83	1,468	\$12,815.64	
047	2	B	McNeil MS - Zone 2 Caulking Attachment per LF	3M-[PA Wetglaze Attachment System	83	1,979	\$6,926.50	
104	1	A	Brn okVillage ECC - Zone 1 Security Film	3M-Security - ULTRA 5800 (8mil)	31	105	\$916.65	\$3,212.00
104	1	B	Brn okVillage ECC - Zone 1 Caulking Attachment per LF	3M-[PA Wetglaze Attachment System	31	290	\$1,015.00	
105	1	A	Burgess ES - Zone 1 Security Film	3M-Security - ULTRA 5800 (8mil)	85	390	\$3,404.70	\$13,361.94
105	1	B	Burgess ES - Zone 1 Caulking Attachment per LF	3M-[PA Wet glaze Attachment System	85	866	\$3,031.00	
105	2	A	Burgess ES - Zone 2 Security Film	3M-Security - ULTRA 5800 (8mil)	20	161	\$1,405.53	
105	2	B	Burgess ES - Zone 2 Caulking Attachment per LF	3M-[PA Wet glaze Attachment System	20	263	\$920.50	
107	1	A	Crockett ES - Zone 1 Security Film	3M-Security - ULTRA 5800 (8mil)	38	195	\$1,702.35	\$5,672.38
107	1	B	Crockett ES - Zone 1 Caulking Attachment per LF	3M-IPA Wetglaze Attachment System	38	412	\$1,442.00	
108	1	A	Cunningham ES - Zone 1 Security Film	3M-Security - ULTRA 5800 (8mil)	80	666	\$5,814.18	\$27,880.50
108	1	B	Cunningham ES - Zone 1 Caulking Attachment per LF	3M-IPA Wetglaze Attachment System	80	1050	\$3,675.00	
108	2	A	Cunningham ES - Zone 2 Security Film	3M-Security - ULTRA 5800 (8mil)	110	1,613	\$14,081.49	
108	2	B	Cunningham ES - Zone 2 Caulking Attachment per LF	3M-IPA Wetglaze Attachment System	110	1,933	\$6,765.50	
109	1	A	Fain ES Zone 1 Security Film	3M-Security - ULTRA 5800 (8mil)	39	224	\$1,955.52	\$6,530.44
109	1	B	Fain ES Zone 1 Attachment Caulking per LF	3M-IPA Wetglaze Attachment System	39	438	\$1,533.00	
111	1	A	Fowler ES Zone 1 Security Film	3M-Security - ULTRA 5800 (8mil)	69	374	\$3,265.02	\$11,562.25
111	1	B	Fowler ES - Zone 1 Caulking Attachment per LF	3M-IPA Wetglaze Attachment System	69	840	\$2,940.00	

ORG	Zone	A-Film, B Caulk	Description	Item	Total Panes	Total Sq Ft	Window Film Depot	EPIC Pricing Mandate
111	2	A	Fowler ES - Zone 2 Sernrity Film	3M-Security - ULTRA 5800 (8m il)	4	42	\$366.66	
111	2	B	Fowler ES - Zone 2 Attachment Cau lking per LF	3M-I PA Wetglaze Attachment System	4	62	\$217.00	
112	1	A	Franklin ES - Zone 1 Secur i ty F ilm	3M-Security - ULTRA 5800 (8m il)	45	155	\$1,353.15	\$3,801.88
112	1	B	Frankl in ES - Zone 1 Caulk i ng Attach m ent per LF	3M-I PA Wetglaze Attachment System	45	408	\$1,428.00	
112	2	A	Franklin ES - Zone 2 Secur i ty Fi lm	3M-Securi ty - ULTRA 5800 (8m il)	4	21	\$183.33	
112	2	B	Franklin ES - Zone 2 Caulk i ng Attach m ent per LF	3M-I PA Wetglaze Attachment System	4	42	\$147.00	
118	1	A	Jefferson ES Zone 1 Security Film	3M-Security - ULTRA 5800 (8m il)	49	264	\$2,304.72	\$6,213.63
118	1	B	Jefferson ES Zone 1 Attachment Caulking per LF	3M-I PA Wetglaze Attachment System	49	533	\$1,865.50	
118	2	A	Jefferson ES Zone 2 Security Film	3M-Securi ty - ULTRA 5800 (8m il)	56	351	\$3,064.23	
118	2	B	Jefferson ES Zone 2 Attachment Caulking per LF	3M-I PA Wetglaze Attachment System	56	728	\$2,548.00	
121	1	A	Milam ES Zone 1 Security Film	3M-Security - ULTRA 5800 (8m il)	43	183	\$1,597.59	\$14,940.75
121	1	B	Milam ES Zone 1 Attachment Caulking per LF	3M-I PA Wetglaze Attachment System	43	424	\$1,484.00	
121	2	A	Milam ES Zone 2 Security Film	3M-Securi ty - ULTRA 5800 (8m il)	2	39	\$340.47	
121	2	B	Milam ES Zone 2 Attachment Caulking per LF	3M-I PA Wetglaze Attachment System	2	42	\$147.00	
123	1	A	Sh ephard ES - Zone 1 Sern r i ty Film	3M-Security - ULTRA 5800 (8m il)	38	233	\$2,034.09	\$4,565.50
123	1	B	Sh ephard ES - Zo ne 1 Caulking Att achmen t pe r u=	3M-IPA Wetg laze Att ach ment System	38	430	\$1,505.00	
125	1	A	Booker TES - Zone 1 Security Film	3M-Securi ty - ULTRA 5800 (8mil)	53	384	\$3,352.32	\$11,242.42
125	1	B	Booker TES - Zone 1 Caulking Attachment per LIF	3M-I PA Wetglaze Attachment System	53	655	\$2,292.50	
125	2	A	Booker TES - Zone 2 Security Film	3M-Securi ty - ULTRA 5800 (8m il)	48	228	\$1,990.44	
125	2	B	Booker TES - Zone 2 Caulking Att achmen t per LF	3M-[PA Wet glaze Att achment System	48	525	\$1,837.50	
126	1	A	West ES - Zone 1 Securi ty !Film	3M-Securi ty - ULTRA 5800 (8m il)	81	577	\$5,037.21	\$16,148.63
126	1	B	West ES Zone 1 Caulking per LF	3M-I PA Wetglaze Attachment System	81	1015	\$3,552.50	
126	2	A	West ES - Zone 2 Securi ty Film	3M-Securi ty - ULTRA 5800 (8m il)	20	215	\$1,876.95	
126	2	B	West ES - Zone 2 Cau lking Attachment per LIF	3M-I PA Wetglaze Attachment System	20	299	\$1,046.50	
128	1	A	Scotland Pa r k ES - Zone 1 Sern rity Film	3M-Securi ty - ULTRA 5800 (8m il)	63	309	\$2,697.57	\$42,198.63
128	1	B	Scotland Park ES • Zone 1 Caulking Attachment per LF	3M-[PA Wet glaze Att achment System	63	710	\$2,485.00	
128	2	A	Scotland Park ES - Zone 2 Sern rity Fil m	3M-Securi ty - ULTRA 5800 (8m il)	35	628	\$5,482.44	
128	2	B	Scotland Pa r k ES - Zone 2 Caulking Att achmen t per LF	3M-[PA Wet glaze Attachment System	35	681	\$2,383.50	
129	1	A	Southern Hills ES Zone 1 Security Film	3M-Security - ULTRA 5800 (8m il)	84	840	\$5,072.13	\$32,297.25
129	1	B	Southern Hills ES Zone 1 Attachment Caulking per LF	3M-I PA Wetglaze Attachment System	84	42	\$3,671.50	
129	2	A	Southern Hills ES Zone 2 Security Film	3M-Securi ty - ULTRA 5800 (8m il)	32	62	\$2,069.01	
129	2	B	Southern Hills ES Zone 2 Attachment Caulking per LF	3M-I PA Wetglaze Attachment System	32	666	\$1,323.00	
131	1	A	Zundy ES - Zone 1 Securi ty Film	3M-Securi ty - ULTRA 5800 (8m il)	61	85	\$742.05	
131	1	B	Zundh ES - Zone 1 Cau lking Attac ment per LIF	3M-I PA Wetglaze Att ach m ent System	61	346	\$1,211.00	\$2,514.13
210	1	A	Haynes ES - Zone 1 Securi ty Fil m	3 M -Sec.uri ty - ULTRA 5800 (8mil)	67	430	\$3,753.90	\$12,673.56
210	1	B	Haynes ES - Zon e 1 Cau lking Attachment per LF	3M-[PA Wetglaze Att ach men Syst em	67	763	\$2,670.50	

ORG	Zone	A-Film, B Caulk	Description	Item	Total Panes	Total Sq Ft	Window Film Depot	EPIC Pricing Mandate
210	2	A	Haynes ES - Zone 2 Security Film	3M-Security - ULTRA 5800 (8mil)	50	471	\$4,111.83	
210	2	B	Haynes ES - Zone 2 Caulking Attachment per LF	3M-IPAWetglaze Attachment System	50	705	\$2,467.50	
810	1	A	Carrigan Center - Zone 1 Security Film	3M-Security • ULTRA 5800 (8mil)	19	29	\$253.17	\$2,844.75
810	1	B	Carrigan Center - Zone 1 Caulking Attachment per LF	3M-IPAWetglaze Attachment System	19	130	\$455.00	
810	2	A	Carrigan Center - Zone 2 Security Film	3M-Security - ULTRA 5800 (8mil)	4	60	\$523.80	
810	2	B	Carrigan Center - Zone 2 Caulking Attachment per LF	3M-IPAWetglaze Attachment System	4	72	\$252.00	
999	1	A	DAEP BLDG - Farris Bldg, Zone 1 Security Film	3M-Security - ULTRA 5800 (8mil)	60	185	\$1,615.05	\$1,446.75
999	2	B	DAEP BLDG - Farris Bldg, Zone 1 Caulking	3M-IPAWetglaze Attachment System	60	548	\$1,918.00	
048	1	A	Kirby Middle School				\$0.00	\$6,407.19
		A	W/F High School				\$0.00	\$8,433.81

\$227,233.23 \$324,795.04

old I -\$8,433.81

Estimate Total \$319,653.95

kir -\$6,407.19

\$309,954.04

000	1	A	Admin Vestibule - Zone 1 Security Film	3M-Security - ULTRA 5800 (8mil)	53	168	\$1,466.64	
000	1	B	Admin Vestibule - Zone Caulking Attachment per LF	3M-IPAWetglaze Attachment System	53	424	\$1,484.00	\$2,900.00
005	1	A	Legacy HS - Zone 1 Security Film	3M-Security • ULTRA 5800 (8mil)	222	2,608	\$22,767.84	\$50,000.00
005	1	B	Legacy HS - Attachment Zone 1 Caulking per LF	3M-IPAWetglaze Attachment System	222	3,385	\$11,847.50	
005	2	A	Legacy HS - Zone 2 Security Film	3M-Security - ULTRA 5800 (8mil)	49	1,353	\$11,811.69	
005	2	B	Legacy HS - Attachment Zone 2 Caulking per LF	3M-IPAWetglaze Attachment System	49	1,179	\$4,126.50	
006	1	A	Memorial HS - Zone 1 Security Film	3M-Security - ULTRA 5800 (8mil)	222	2,608	\$22,767.84	\$50,000.00
006	1	B	Memorial HS - Zone 1 Caulking Attachment per LF	3M-IPAWetglaze Attachment System	222	3,385	\$11,847.50	
006	2	A	Memorial HS - Zone 2 Security Film	3M-Security • ULTRA 5800 (8mil)	49	1,353	\$11,811.69	
006	2	B	Memorial HS - Zone 2 Caulking Attachment per LF	3M-IPAWetglaze Attachment System	49	1,179	\$4,126.50	

Window Film Depot Additional Actual	EPIC Additional Estimated
\$104,057.70	\$102,900.00
\$331,290.93	\$427,695.04

5444 58992

Window Film Depot Inc
PO Box 749444
Atlanta GA 30374-9444
United States

Bill To
Wichita Falls ISD - Wichita Falls, TX
1104 Broad St.
Wichita Falls TX 76301
United States

Install Location
Wichita Falls ISD - Wichita Falls, TX
1104 Broad St.
Wichita Falls TX 76301
United States

Client Terms	Sales Rep
Net 30	Chad McDavid

Description	Item	Panes	Total Sq Ft	Unit Price	Amount
Southern Hills ES - Zone 1 Security Film	3M-Security - ULTRA S800 (8mil)	84	581	\$8.73	\$5,072.13
Southern Hills ES - Zone 1 Attachment Caulking per LF	3M-IPA Wetglaze Attachment System	84	1,049	\$3.50	\$3,671.50
Southern Hills ES - Zone 2 Security Film	3M-Security - ULTRA S800 (8mil)	32	237	\$8.73	\$2,069.01
Southern Hills ES - Zone 2 Attachment Caulking per LF	3M-IPA Wetglaze Attachment System	32	378	\$3.50	\$1,323.00
Fain ES - Zone 1 Security Film	3M-Security - ULTRA S800 (8mil)	39	224	\$8.73	\$1,955.52
Fain ES - Zone 1 Attachment Caulking per LF	3M-IPA Wetglaze Attachment System	39	438	\$3.50	\$1,533.00
Milam ES - Zone 1 Security Film	3M-Security - ULTRA S800 (8mil)	43	183	\$8.73	\$1,597.59
Milam ES - Zone 1 Attachment Caulking per LF	3M-IPA Wetglaze Attachment System	43	424	\$3.50	\$1,484.00
Milam ES - Zone 2 Security Film	3M-Security - ULTRA S800 (8mil)	2	39	\$8.73	\$340.47
Milam ES - Zone 2 Attachment Caulking per LF	3M-IPA Wetglaze Attachment System	2	42	\$3.50	\$147.00
Jefferson ES - Zone 1 Security Film	3M-Security - ULTRA S800 (8mil)	49	264	\$8.73	\$2,304.72
Jefferson ES - Zone 1 Caulking Attachment per LF	3M-IPA Wetglaze Attachment System	49	533	\$3.50	\$1,865.50
Jefferson ES - Zone 2 Security Film	3M-Security - ULTRA S800 (8mil)	56	351	\$8.73	\$3,064.23
Jefferson ES - Zone 2 Attachment Caulking per LF	3M-IPA Wetglaze Attachment System	56	728	\$3.50	\$2,548.00
Fowler ES - Zone 1 Security Film	3M-Security - ULTRA S800 (8mil)	69	374	\$8.73	\$3,265.02

Description	Item	Panes	Total Sq Ft	Unit Price	Amount
Fowler ES - Zone 1 Caulking Attachment per LF	3M-IPA Wetglaze Attachment System	69	840	\$3.50	\$2,940.00
Fowler ES - Zone 2 Security Film	3M-Security - ULTRA S800 (8mil)	4	42	\$8.73	\$366.66
Fowler ES - Zone 2 Attachment Caulking per LF	3M-IPA Wetglaze Attachment System	4	62	\$3.50	\$217.00
Cunningham ES - Zone 1 Security Film	3M-Security - ULTRA S800 (8mil)	80	666	\$8.73	\$5,814.18
Cunningham ES - Zone 1 Caulking Attachment per LF	3M-IPA Wetglaze Attachment System	80	1,050	\$3.50	\$3,675.00
Cunningham ES - Zone 2 Security Film	3M-Security - ULTRA S800 (8mil)	110	1,613	\$8.73	\$14,081.49
Cunningham ES - Zone 2 Caulking Attachment per LF	3M-IPA Wetglaze Attachment System	110	1,933	\$3.50	\$6,765.50
Crockett ES - Zone 1 Security Film	3M-Security - ULTRA S800 (8mil)	38	195	\$8.73	\$1,702.35
Crockett ES - Zone 1 Caulking Attachment per LF	3M-IPA Wetglaze Attachment System	38	412	\$3.50	\$1,442.00
Franklin ES - Zone 1 Security Film	3M-Security - ULTRA S800 (8mil)	45	155	\$8.73	\$1,353.15
Franklin ES - Zone 1 Caulking Attachment per LF	3M-IPA Wetglaze Attachment System	45	408	\$3.50	\$1,428.00
Franklin ES - Zone 2 Security Film	3M-Security - ULTRA S800 (8mil)	4	21	\$8.73	\$183.33
Franklin ES - Zone 2 Caulking Attachment per LF	3M-IPA Wetglaze Attachment System	4	42	\$3.50	\$147.00
West ES - Zone 1 Security Film	3M-Security - ULTRA S800 (8mil)	81	577	\$8.73	\$5,037.21
West ES - Zone 1 Caulking Attachment per LF	3M-IPA Wetglaze Attachment System	81	1,015	\$3.50	\$3,552.50
West ES - Zone 2 Security Film	3M-Security - ULTRA S800 (8mil)	20	215	\$8.73	\$1,876.95
West ES - Zone 2 Caulking Attachment per LF	3M-IPA Wetglaze Attachment System	20	299	\$3.50	\$1,046.50
Zundy ES - Zone 1 Security Film	3M-Security - ULTRA S800 (8mil)	61	85	\$8.73	\$742.05
Zundy ES - Zone 1 Caulking Attachment per LF	3M-IPA Wetglaze Attachment System	61	346	\$3.50	\$1,211.00
Booker T ES - Zone 1 Security Film	3M-Security - ULTRA S800 (8mil)	53	384	\$8.73	\$3,352.32
Booker T ES - Zone 1 Caulking Attachment per LF	3M-IPA Wetglaze Attachment System	53	655	\$3.50	\$2,292.50
Booker T ES - Zone 2 Security Film	3M-Security - ULTRA S800 (8mil)	48	228	\$8.73	\$1,990.44

Description	Item	Panes	Total Sq Ft	Unit Price	Amount
Booker T ES - Zone 2 Caulking Attachment per LF	3M-IPA Wetglaze Attachment System	48	525	\$3.50	\$1,837.50
Scotland Park ES - Zone 1 Security Film	3M-Security - ULTRA S800 (8mil)	63	309	\$8.73	\$2,697.57
Scotland Park ES - Zone 1 Caulking Attachment per LF	3M-IPA Wetglaze Attachment System	63	710	\$3.50	\$2,485.00
Scotland Park ES - Zone 2 Security Film	3M-Security - ULTRA S800 (8mil)	35	628	\$8.73	\$5,482.44
Scotland Park ES - Zone 2 Caulking Attachment per LF	3M-IPA Wetglaze Attachment System	35	681	\$3.50	\$2,383.50
Burgess ES - Zone 1 Security Film	3M-Security - ULTRA S800 (8mil)	85	390	\$8.73	\$3,404.70
Burgess ES - Zone 1 Caulking Attachment per LF	3M-IPA Wetglaze Attachment System	85	866	\$3.50	\$3,031.00
Burgess ES - Zone 2 Security Film	3M-Security - ULTRA S800 (8mil)	20	161	\$8.73	\$1,405.53
Burgess ES - Zone 2 Caulking Attachment per LF	3M-IPA Wetglaze Attachment System	20	263	\$3.50	\$920.50
Hirschi ES - Zone 1 Security Film	3M-Security - ULTRA S800 (8mil)	74	360	\$8.73	\$3,142.80
Hirschi ES - Zone 1 Caulking Attachment per LF	3M-IPA Wetglaze Attachment System	74	789	\$3.50	\$2,761.50
Hirschi ES - Zone 2 Security Film	3M-Security - ULTRA S800 (8mil)	8	181	\$8.73	\$1,580.13
Hirschi ES - Zone 2 Caulking Attachment per LF	3M-IPA Wetglaze Attachment System	8	177	\$3.50	\$619.50
Shepahard ES - Zone 1 Security Film	3M-Security - ULTRA S800 (8mil)	38	233	\$8.73	\$2,034.09
Shepahard ES - Zone 1 Caulking Attachment per LF	3M-IPA Wetglaze Attachment System	38	430	\$3.50	\$1,505.00
Career Education Center - Zone 1 Security Film	3M-Security - ULTRA S800 (8mil)	137	638	\$8.73	\$5,569.74
Career Education Center - Zone 1 Caulking Attachment per LF	3M-IPA Wetglaze Attachment System	137	1,359	\$3.50	\$4,756.50
Career Education Center - Zone 2 Security Film	3M-Security - ULTRA S800 (8mil)	210	1,395	\$8.73	\$12,178.35
Career Education Center - Zone 2 Caulking Attachment per LF	3M-IPA Wetglaze Attachment System	210	2,547	\$3.50	\$8,914.50
McNeil MS - Zone 1 Security Film	3M-Security - ULTRA S800 (8mil)	32	176	\$8.73	\$1,536.48
McNeil MS - Zone 1 Caulking Attachment per LF	3M-IPA Wetglaze Attachment System	32	351	\$3.50	\$1,228.50
McNeil MS - Zone 2 Security Film	3M-Security - ULTRA S800 (8mil)	83	1,468	\$8.73	\$12,815.64

Description	Item	Panes	Total Sq Ft	Unit Price	Amount
McNeil MS - Zone 2 Caulking Attachment per LF	3M-IPA Wetglaze Attachment System	83	1,979	\$3.50	\$6,926.50
Barwise MS - Zone 1 Security Film	3M-Security - ULTRA S800 (8mil)	86	455	\$8.73	\$3,972.15
Barwise MS - Zone 1 Caulking Attachment per LF	3M-IPA Wetglaze Attachment System	86	1,006	\$3.50	\$3,521.00
Barwise MS - Zone 2 Security Film	3M-Security - ULTRA S800 (8mil)	50	702	\$8.73	\$6,128.46
Barwise MS - Zone 2 Caulking Attachment per LF	3M-IPA Wetglaze Attachment System	50	823	\$3.50	\$2,880.50
BrookVillage ECC - Zone 1 Security Film	3M-Security - ULTRA S800 (8mil)	31	105	\$8.73	\$916.65
BrookVillage ECC - Zone 1 Caulking Attachment per LF	3M-IPA Wetglaze Attachment System	31	290	\$3.50	\$1,015.00
Carrigan Center - Zone 1 Security Film	3M-Security - ULTRA S800 (8mil)	19	29	\$8.73	\$253.17
Carrigan Center - Zone 1 Caulking Attachment per LF	3M-IPA Wetglaze Attachment System	19	130	\$3.50	\$455.00
Carrigan Center - Zone 2 Security Film	3M-Security - ULTRA S800 (8mil)	4	60	\$8.73	\$523.80
Carrigan Center - Zone 2 Caulking Attachment per LF	3M-IPA Wetglaze Attachment System	4	72	\$3.50	\$252.00
Haynes ES - Zone 1 Security Film	3M-Security - ULTRA S800 (8mil)	67	430	\$8.73	\$3,753.90
Haynes ES - Zone 1 Caulking Attachment per LF	3M-IPA Wetglaze Attachment System	67	763	\$3.50	\$2,670.50
Haynes ES - Zone 2 Security Film	3M-Security - ULTRA S800 (8mil)	50	471	\$8.73	\$4,111.83
Haynes ES - Zone 2 Caulking Attachment per LF	3M-IPA Wetglaze Attachment System	50	705	\$3.50	\$2,467.50
Administration Vestibule - Zone 1 Security Film	3M-Security - ULTRA S800 (8mil)	53	168	\$8.73	\$1,466.64
Administration Vestibule - Zone 1 Caulking Attachment per LF	3M-IPA Wetglaze Attachment System	53	424	\$3.50	\$1,484.00
Legacy HS - Zone 1 Security Film	3M-Security - ULTRA S800 (8mil)	222	2,608	\$8.73	\$22,767.84
Legacy HS - Zone 1 Caulking Attachment per LF	3M-IPA Wetglaze Attachment System	222	3,385	\$3.50	\$11,847.50
Legacy HS - Zone 2 Security Film	3M-Security - ULTRA S800 (8mil)	49	1,353	\$8.73	\$11,811.69
Legacy HS - Zone 2 Caulking Attachment per LF	3M-IPA Wetglaze Attachment System	49	1,179	\$3.50	\$4,126.50
Memorial HS - Zone 1 Security Film	3M-Security - ULTRA S800 (8mil)	222	2,608	\$8.73	\$22,767.84

Description	Item	Panes	Total Sq Ft	Unit Price	Amount
Memorial HS - Zone 1 Caulking Attachment per LF	3M-IPA Wetglaze Attachment System	222	3,385	\$3.50	\$11,847.50
Memorial HS - Zone 2 Security Film	3M-Security - ULTRA S800 (8mil)	49	1,353	\$8.73	\$11,811.69
Memorial HS - Zone 2 Caulking Attachment per LF	3M-IPA Wetglaze Attachment System	49	1,179	\$3.50	\$4,126.50
Rider HS - Zone 1 Security Film	3M-Security - ULTRA S800 (8mil)	74	360	\$8.73	\$3,142.80
Rider HS - Zone 1 Caulking Attachment per LF	3M-IPA Wetglaze Attachment System	74	789	\$3.50	\$2,761.50
Rider HS - Zone 2 Security Film	3M-Security - ULTRA S800 (8mil)	8	181	\$8.73	\$1,580.13
Rider HS - Zone 2 Caulking Attachment per LF	3M-IPA Wetglaze Attachment System	8	177	\$3.50	\$619.50
DAEP Ferris Bldg - Zone 1 Security Film	3M-Security - ULTRA S800 (8mil)	60	185	\$8.73	\$1,615.05
DAEP Ferris Bldg - Zone 1 Caulking Attachment per LF	3M-IPA Wetglaze Attachment System	60	548	\$3.50	\$1,918.00

Estimate Total	\$331,290.93
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Installation Notes

Pricing to furnish and install 3M ULTRA800 and IPA caulking attachment per site assessment based on material needed to cover installation areas.

TIPS USA Safety Contract 220101

Thank you for considering Window Film Depot, Inc. for your project. We are proud to install the industry's best products and we take our responsibility to deliver to you on time and within budget very seriously.

Terms & Conditions:

- Estimate is valid for 90 days and it covers the scope and product spec indicated above
- If there are changes at any time, price may be adjusted
- Unless noted differently above, pricing is based on working normal business hours and having free access to the working space.
- If for any reason outside of Window Film Depot, Inc. control that estimated work cannot be completed when onsite, additional trip fee may be added.
- Pricing does not include removal of any existing film unless stated above. Removal fees may apply.
- Pricing does not include lift or scaffolding, unless indicated above. Otherwise, rental fees will apply

- Estimate is for standard lead times. If specific deadline requests are needed, please email your rep for availability. Rush fees may apply
- All film products shall be installed per IWFA standards (available upon request).
- All DefenseLite and BulletShield systems shall be installed per DefenseLite Installation Standards – available upon request or @ www.defenselite.com or by calling 888.689.5502
- Window Film Depot, Inc. executes the warranty and manages any and all service issues from day one through the term of your warranty
- Window Film Depot, Inc. requests a 50% deposit upon scheduling for product procurement and invoices after completion and final walkthrough
- Normal payment terms are Net 30 and late payment fees may apply.
- All Window Film Depot, Inc. work product conforms to relevant ASTM standards for film, glass and glazing.

Thank you for the opportunity to earn your business!

Please contact your rep for any questions or if the project is approved.

Estimate approved by: _____ **Signature:** _____ **Date:** _____

WICHITA FALLS ISD BOARD OF TRUSTEES
March 18, 2024

Agenda Item:	Resolution Authorizing Sale of Surplus Properties		
Administrator Responsible:	Betsi Morton, Risk and Contract Manager		
Attachments:	Exhibit A to Resolution Resolution to Sell Gregg Road Property		
<input checked="" type="checkbox"/> Action Needed	<input type="checkbox"/> Future Action	<input type="checkbox"/> Presentation	<input type="checkbox"/> Report

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees approve the resolution authorizing the sale of district property as submitted by Betsi Morton, Risk and Contract Manager, and recommended by Dr. Donny Lee, Superintendent.

Explanation:

The district has identified vacant properties in its portfolio, which it intends to sell as part of its long-range goals to consolidate campuses. The consolidation of campuses will enable the district to optimize its resources and streamline its operations, resulting in enhanced efficiency and effectiveness. The district's strategy to sell its vacant properties is aligned with its broader objectives of achieving financial sustainability, enhancing its service delivery, and meeting the evolving needs of its constituents. The district's leadership is committed to ensuring a transparent and accountable process for the sale of its properties, and will work closely with its stakeholders to ensure that all relevant legal and regulatory requirements are met. As the district moves forward with its consolidation plans, it remains steadfast in its mission to provide quality education and services to its students and the community it serves.

**RESOLUTION OF THE BOARD OF TRUSTEES OF
WICHITA FALLS INDEPENDENT SCHOOL DISTRICT**

Date: March 18, 2024

Seller: Wichita Falls Independent School District

Property: An approximate Forty-four acre tract of land, more or less, out of Block 12, Denton County School Land, League No. 2, Abstract No. 57, Wichita County Texas, and more particularly described in Exhibit A, hereto.

WHEREAS, the Board of Trustees of Wichita Falls ISD determines that Property is no longer necessary for the operation of the school district and desires to sell Property; and

WHEREAS, the Board of Trustees is authorized to sell the surface estate of the Property under Section 11.154(a) of the Texas Education Code, which provides that “The board of trustees of an independent school district may, by resolution, authorize the sale of any property held in trust for public school purposes”; and

WHEREAS, Board of Trustees is making this resolution for the purposes of authorizing the sale of the surface estate of the Property;

NOW, THEREFORE, be it

RESOLVED, that Board of Trustees authorizes the sale of the Property in accordance with Sections 11.154(a) of the Texas Education Code, and directs the Superintendent to take all necessary steps to advertise the sale of the Property in accordance with Section 272.001 of the Texas Local Government Code; and be it further;

RESOLVED, that the Board of Trustees authorizes the Superintendent to negotiate a contract for the sale of the Property with the winning bidder, subject to Board approval of the final terms of the contract; and be it further;

RESOLVED, that the undersigned President of the Board of Trustees is authorized and directed to execute any and all instruments appropriate or necessary to effectuate the sale of the Property.

APPROVED by Wichita Falls ISD Board of Trustees at a meeting held on the 18th day of March, 2024, in accordance with the Texas Open Meetings Act and containing a posted agenda item for deliberation regarding sale of real estate, by a vote of ____ to ____.

By: _____
President Board of Trustees

ATTEST:

By: _____
Secretary of the Board

WICHITA FALLS ISD BOARD OF TRUSTEES
March 18, 2024

Agenda Item:	Instructional Materials Adoption for K-12 Science and select CTE Courses		
Administrators Responsible:	Debbie Dipprey, Executive Director of School Administration & Shannon Troester Instructional Materials Coordinator		
Attachments:	Curriculum dept. docs, cost breakdown, vendor quotes		
<input checked="" type="checkbox"/> Action Needed	<input type="checkbox"/> Future Action	<input type="checkbox"/> Presentation	<input type="checkbox"/> Report

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees Board of Trustees approves the purchase of Instructional Materials as selected by the Adoption Committees for Science K-12, and select CTE courses as submitted by Debbie Dipprey, Executive Director of School Administration and as recommended by Dr. Donny Lee Superintendent of Schools.

Explanation:

Through Proclamation 2024, the Texas Education Agency will release funds to districts for the purchase of new instructional materials for Science K-12 and selected CTE courses.

The decisions regarding instructional materials were made through Instructional Materials Adoption Committees, under the leadership of the content-area curriculum coordinators. These committees were comprised of classroom teacher and parent volunteers. The names of each committee member are included in this document.

The committee member completed several steps in the process including:

- October-November: Selection of committees and presentation of committees to Board of Trustees (November 7, 2023)
- December-January: Initial materials review and committee meetings
- January: Publisher Hearing at Region IX ESC; initial votes and narrowing of selections
- February-March: Final committee meetings and final voting for selected programs

The list of selected materials and cost per program are included in this document. The aggregate costs by subject area are:

Science K-5	\$842,679.60
Science 6-8	\$365,976.68
Science 9-12	\$635,812.21
CTE	\$474,662.78
	\$2,319,131.27

Financial Impact

The cost of this adoption as quoted by the selected publishers will be \$2,319,131.27. The District Instructional Materials and Technology Allotment fund will be used to cover 1.9 million dollars of this expense with the remaining cost covered by ESSER III funds.



WICHITA FALLS
INDEPENDENT
SCHOOL DISTRICT

Curriculum & Instruction Department

1104 Broad • PO Box 97533
Wichita Falls, Texas 76301
Phone (940) 235-1021

Instructional Materials Adoption

March 2024

To: WFISD Board of Trustees
Dr. Donny Lee, Superintendent of Schools

Under Proclamation 2024, Texas school districts can choose new Instructional Materials Adoption Committees for science, grades K–12; technology applications, grades K–8; Personal Financial Literacy and Economics; and several CTE courses. Over the past several months, with the assistance of the Curriculum Specialists, committees of teachers, parents, and community members met periodically to review and select these materials.

As directors of the department of Curriculum and Instruction and Career and Technical Education (CTE), we certify that this process is complete, and we validate the selections of the committees. Further, we request that the Board of Trustees approve the purchase of these instructional materials as submitted.

For information, we are including:

- Documentation of selection committee member signatures
- Analysis of the cost of the instructional materials adoption, with budget information.

Respectfully,



Jeffrey Hill, Director of Elementary Curriculum

3-7-24

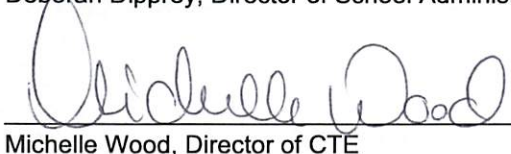
Date



Deborah Dipprey, Director of School Administration & Secondary Curriculum

3-7-24

Date



Michelle Wood, Director of CTE

3-7-24

Date

Proc 2024 Adoption Cost Summary

Elementary Science K-5

Publisher	Grade	Title	Cost	Term
McGraw-Hill	1	Texas Science Grade K	\$139,980.00	8 Years
McGraw-Hill	2	Texas Science Grade 1	\$153,978.00	8 Years
McGraw-Hill	3	Texas Science Grade 2	\$139,980.00	8 Years
McGraw-Hill	4	Texas Science Grade 3	\$132,981.00	8 Years
McGraw-Hill	5	Texas Science Grade 4	\$139,980.00	8 Years
McGraw-Hill	6	Texas Science Grade 5	\$135,780.60	8 Years

Total \$842,679.60

Middle School Science

Publisher	Subject	Title	Cost	Term
Accelerated Learning	6th Science	STEMscopes Science TX 6	\$118,723.20	8 Years
Accelerated Learning	7th Science	STEMscopes Science TX 7	\$119,652.80	8 Years
Accelerated Learning	8th Science	STEMscopes Science TX 8	\$112,481.60	8 Years
Accelerated Learning	6th Science	STEMscopes Science TX 6 STEMscopedia	\$4,308.00	Year 1
Accelerated Learning	7th Science	STEMscopes Science TX 7 STEMscopedia	\$5,385.00	Year 1
Accelerated Learning	8th Science	STEMscopes Science TX 8 STEMscopedia	\$4,308.00	Year 1
Accelerated Learning		Shipping & Handling	\$1,120.08	

Total \$365,978.68

High School Science By Subject

Publisher	Subject	Title	Cost	Term
Activate Learning	Integrated Physics and Chemistry (includes S&H)	Texas IPC	\$37,106.49	8 Years
Activate Learning	Integrated Physics and Chemistry	Classroom Kits	\$19,152.00	Year 1
Cengage Learning Inc	Environmental Science	Environmental Science	\$45,538.50	8 Years
Cengage Learning Inc	Earth Systems	Earth Systems	\$59,263.50	8 Years
Cengage Learning Inc	AP Chemistry	Zumdahl Chemistry	\$23,195.00	8 Years
Cengage Learning Inc		Shipping and Handling	\$12,799.70	
McGraw-Hill	Biology	Texas Biology	\$112,478.34	8 Years
McGraw-Hill	Physics	Texas Physics	\$31,056.36	8 years
McGraw-Hill	Anatomy and Physiology	Welsh Holes Anatomy and Physiology	\$81,890.40	8 years
McGraw-Hill	AP Biology	Mader Biology	\$39,577.50	8 years
McGraw-Hill		Shipping & Handling	\$924.32	
Savvas	Chemistry	Experience Chemistry	\$151,130.00	8 years
Savvas	AP Physics	Knight: College Physics	\$21,703.10	6 Year

Total \$635,815.21

CTE By Subject

Publisher	Subject	Title	Cost	Term
Savvas	Forensic Science	Forensic Science for Texas	\$141,186.67	8 years
Cengage	Medical Assistant	Medical Assisting: Administrative & Clinical Competencies	\$3,229.50	6 years
Cengage	Pharmacology	The Pharmacy Technician, A Comprehensive Approach	\$3,718.50	6 years
Cengage	Medical Microbiology	Microbiology: Practical Applications and Infection Prevention 1st Edition	\$2,007.75	6 years
Cengage	Engineering Design I	Introduction to Engineering Drafting, Design, and Presentation 7th Edition	\$3,306.50	6 years
Cengage		Processing Fee	\$1,226.22	6 years
Cengage	Cosmetology	Milady- Cosmetology 14th Edition	\$9,298.45	4 years
Goodheart Wilcox	Human Growth and Development	Lifespan Development 3rd edition	\$6,300.00	8 years
Goodheart Wilcox	Medical Terminology	Introduction to Medical Terminology, 2nd Edition G-W	\$5,997.60	8 years
Goodheart Wilcox	Principles of Health Science	Introduction to Health Science, 2nd Edition	\$6,897.60	6 years

Goodheart Wilcox	Principles of Applied Engineering	Foundations of Engineering & Technology, 8th Edition	\$6,598.80	6 years
Goodheart Wilcox		Shipping and Handling	\$950.01	
Goodheart Wilcox	Professional Communications	Professional Communication, 2nd Edition	\$19,796.40	6 years
CompuScholar	Computer Science Fundamentals I & II Computer Science I Computer Science II	Computer Science Foundations C# Programming Java Programming	\$25,920.00	6 years
Hartman Publishing	CNA	Nursing Assistant Care: The Basics 6th Edition	\$2,199.91	4 years
Kinesiology Books Publisher	Kinesiology	Foundations of Kinesiology Studying Human Movement and Health 3rd Edition	\$899.90	4 years
Ramsey Education	Personal Finance	Foundations in Personal Finance by Dave Ramsey	\$26,774.38	8 years
Savvas	Manufacturing Engineering	Manufacturing Engineering and Technology by Serop	\$5,780.94	-
McGraw Hill	Engineering Design II	Engineering Fundamentals and Problem Solving	\$4,807.50	4 years
McGraw Hill	Career Prep - Athletic Training	Principles of Athletic Training: A Guide to Evidence-Based Clinical Practice, 17th Edition	\$5,948.00	4 years
McGrawHill	Kinesiology II	The Role of the Athletic Trainer in Sports Medicine: An Introduction for the Secondary School Student	\$7,592.40	4 years
		Shipping and Handling	\$915.75	
NHA	Medical Assistant	NHA Practice Book, Medical Assisting 3.0 (Clinical + A	\$58,520.00	-
ICEV	4 Subject Areas	Business, Marketing & Finance, Family & Consumer, MS Digital Literacy, Agriculture	\$124,790.00	4 years

Total

\$474,662.78

\$2,319,131.27

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees approves the purchase of Instructional Materials, McGraw Hill: Texas Science in digital and print for a minimum of 4 years as selected by the Adoption Committee for K-5 as submitted by Jeff Hill, Director of Elementary Curriculum and as recommended by Dr. Donny Lee, Superintendent of Schools.

Explanation:

Under Proclamation 2024, Texas school districts can choose new Instructional Materials Adoption Committees for science, grades K–12; technology applications, grades K–8; Personal Financial Literacy and Economics; and several CTE courses. Over the past several months, with the assistance of the Curriculum Specialists, committees of teachers, parents, and community members met periodically to review and select these materials. The names of each committee member are included in this document.

The committee members completed several steps in the process, including:

- October - Send fliers to teachers and Communicate to promote community members for the committee
- November 1: Form Committee
- November 7: The Committee was presented and approved by the Board
- November 10–Jan 8: Committee reviews online materials
- November 28: Committee meeting rm 302 EdCenter
- January 8: Committee meeting rm 302 EdCenter to allow committee members to collaborate
- Mid-January: A survey was sent out to committee members for top choices
- January 31: Region 9 Showcase for committee members to ask questions to publishers and see products
- February 22: Final vote for publisher

Fiscal Note:

As quoted by the selected publisher, McGraw Hill, the cost of this adoption will be \$601,393.80 for 4 years of Digital & Print or \$842,679.60 for 8 years of Digital & Print.

Textbook Committee
 WFISD Elementary
 K-5 Science

First Name	Last Name	Member	Campus	Grade	Signature
Megan	Barrera	Teacher	Sheppard	1	
Rebecca	Vincent	Teacher	Franklin	1	Rebecca Vincent
Sara	White Jones	Teacher	West Foundation	1	Sara White Jones
Vallan	Wiest	Teacher	Booker T Washington	1	Vallan Wiest
Verinia	Acree	Teacher	Scotland Park	2	Verinia Acree
LaChandra	Hooper	Teacher	Sheppard	2	LaChandra Hooper
Michelle	Keller	Teacher	Cunningham	2	Michelle Keller
Lynn	Mills	Teacher	West Foundation	2	Lynn Mills
Kathleen	Stutzman	Teacher	Booker T Washington	2	Kathleen Stutzman
Brendy	Fields	Teacher	Southern Hills	3	Brendy Fields
Sarah	Chisum	Teacher	Crockett	3	Sarah Chisum
Bailey	Richmond	Teacher	Franklin	3	Bailey Richmond
Christy	Vestal	Teacher	Milam	3	Christy Vestal
Diane	Wachsman	Teacher	Jefferson	3	Diane Wachsman
Ana	Dougherty	Teacher	Burgess	4	Ana Dougherty
Tracey	Goodman	Teacher	Milam	4	Tracey Goodman
Gina	Maness	Teacher	West Foundation	4	Gina Maness
Brett	Batchelor	Teacher	Jefferson	5	Brett Batchelor
Morgan	Giles	Teacher	Scotland Park	5	Morgan Giles
Janet	Hughes	Teacher	Booker T Washington	5	Janet Hughes
Doni	Kaufhold	Teacher	Southern Hills	5	Doni Kaufhold
Julie	Martinez	Teacher	Fowler	5	Julie Martinez
Kayleigh	Perkins	Teacher	Sheppard	5	Kayleigh Perkins
Melissa	Rodriguez	Teacher	West Foundation	5	Melissa Rodriguez
Emily	Young	Teacher	Cunningham	5	Emily Young

Hally	Davis	Teacher	Franklin	K
Caroline	Gellner	Teacher	Fain	K
Jennifer	Gillespie	Teacher	Cunningham	K
Jennifer	Rios	Teacher	Fain	K
Andrea	Neal Berry	Teacher	Franklin	K
Stephanie	Bohannon	Parent	West Foundation	
MICHELLE	CARILLO	Parent	Burgess	
Megan	Deason	Parent	West Foundation	
Nicole	Gross	Parent	West Foundation	
Chris	Blue	Community Member		
Sarah	Marcov	Community Member		
Liz	Martin	Community Member		
Heather	Simpson	Community Member		
Jane Ann	Bruner	Coordinator		
Stephanie	Parsons	Coordinator		
Kellie	Hare	Coordinator		
Amanda	Gonzales	Coordinator		

Hally Davis
Caroline Gellner
Jennifer Gillespie
Jennifer Rios

Community members and parents were emailed the board recommendation for the textbook adoption and asked for a reply as a signature. The email responses are attached.

Jane Ann Bruner
Stephanie Parsons
Kellie Hare
Amanda Gonzales

Grade 6 Committee

Subject: Science
Course: Grade 6 Science/Advanced

Local Course #: 54610/20
PIEMS Code: 03060600

With regard to the adoption of new instructional materials for the above Science course, our sub-committee recommends the following materials:

Publisher: **Accelerate Learning Inc.**
Title: **STEMscopes Science - TX Grade 6**
ISBN: **9798890695659 (Bundle Digital 8-Yr License + Print Consumable Notebook) or**
9798890690494 (Digital only 8-Yr) or
9798890690500 (Student Notebook Consumable 8-Yr) and
9798888264355 (STEMscopedia - Class Sets)

By signing below, we agree to these recommendations.

- 6-1 Jessica Mitchell, Chair
- 6-2 Kelly Wilson
- 6-3 Shanda Keating
- 6-4 Amber Reed, Parent
- 6-5 Carritha Douglas, Parent
- 6-6 Shadin Ramadan, Parent
- 6-7 Annette Wang, Parent



Grade 7 Committee

Subject: Science
Course: Grade 7 Science/Advanced

Local Course #: 54710/20
PIEMS Code: 03060700

With regard to the adoption of new instructional materials for the above Science course, our sub-committee recommends the following materials:

Publisher: **Accelerate Learning Inc.**
Title: **STEMscopes Science - TX Grade 7**
ISBN: **9798890695734 (Bundle Digital 8-Yr License + Print Consumable Notebook) or**
9798891920224 (Digital only 8-Yr) or
9798891920231 (Student Notebook Consumable 8-Yr) and
9798888264379 (STEMscopedia – Class Sets)

By signing below, we agree to these recommendations.

- 7-1 Jesselee Shores, Chair
- 7-2 Dalisa Owens
- 7-3 Laura Checki, Community Member
- 7-4 Betty Bobo, Parent
- 7-5 Krista Taylor, Parent
- 7-6 Jennifer McDonald, Parent



Grade 8 Committee

Subject: Science
Course: Grade 8 Science/Advanced

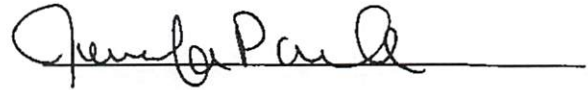
Local Course #: 54810/20
PIEMS Code: 03060800

With regard to the adoption of new instructional materials for the above Science course, our sub-committee recommends the following materials:

Publisher: **Accelerate Learning Inc.**
Title: **STEMscopes Science - TX Grade 8**
ISBN: **9798890695819 (Bundle Digital 8-Yr License + Print Consumable Notebook) or**
9798891920613 (Digital only 8-Yr)
9798891920620 (Student Notebook Consumable 8-Yr) and
9798888264393 (STEMscopedia - Class Sets)

By signing below, we agree to these recommendations.

- 8-1 Jennifer Parker, Chair
- 8-2 Amaris Wise
- 8-3 Hope Whitson, Parent
- 8-4 Julie Cowan, Parent
- 8-5 Morgan Johnson, Parent
- 8-6 Shaye Lipscomb, Parent



Biology Committee

Subject: Science
Course: Biology/Honors Biology

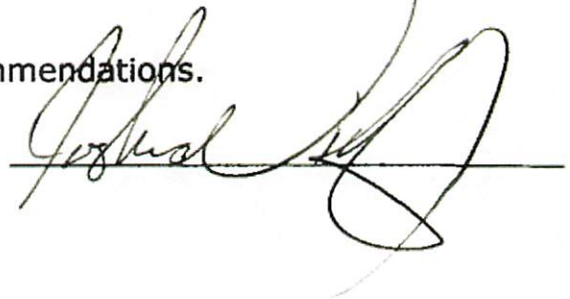
Local Course #: 15100/10
PIEMS Code: 03010200

With regard to the adoption of new instructional materials for the above Science course, our sub-committee recommends the following materials:

Publisher: **McGraw Hill School Division**
Title: **Texas Biology**
ISBN: **9781266543135 Comprehensive Student Bundle (8-Yr Digital & Non-consumable Hardcover - Class Sets)**
or
9780077006754 (Non-consumable Hardcover – Class Sets) or
9781265769291 (Complete Student Digital Edition – 8-Yr)

By signing below, we agree to these recommendations.

- B-1 Joshua Nielsen, Chair
- B-2 Mendy Davis
- B-3 Chris Preston
- B-4 Jessica Fino, Parent
- B-5 Alexandria Gilmore,
Community Member



A handwritten signature in black ink, appearing to read 'Joshua Nielsen', is written over a horizontal line.

Chemistry Committee

Subject: Science
Course: Chemistry/Honors Chemistry

Local Course #: 15300/10
PIEMS Code: 03040000

With regard to the adoption of new instructional materials for the above Science course, our sub-committee recommends the following materials:

Publisher: **Savvas Learning Company LLC formerly Pearson K12 Learning**

Title: *Texas Experience Chemistry*

ISBN: **9781428555846 (Print + Digital 8-Yr w/ Teacher Guide) or**
9781418358891 (Student Edition - Class Sets) or
9798213014648 (Digital license - 8 yr)

By signing below, we agree to these recommendations.

- C-1 Stacie Martin, Chair
- C-2 Joy McCleskey
- C-3 Cindy Price
- C-4 Angela Kaiser, Parent
- C-5 DeAndre Dean, Parent
- C-6 Kamil Kell, Parent



Earth Systems Science Committee

Subject: Science Local Course #: 15700
Course: Earth Systems Science PIEMS Code: 03060200

With regard to the adoption of new instructional materials for the above Science course, our sub-committee recommends the following materials:

Publisher: **Cengage Learning Inc.**
Title: **Earth Systems: Texas Edition**
ISBN: **9798214078526 (Print + Digital MindTap 8-Yr)**
and
9798214076768 (Assessment Handbook) and
9798214076515 (Lab Manual) or
9798214068589-SE (Class Sets) or
9798214068763-EB (Digital 8-Yr)

By signing below, we agree to these recommendations.

E-1 Rock Marker, Chair

E-2 Barrett Beeson, Parent



Environmental Systems Committee

Subject: Science Local Course #: 15500
Course: Environmental Systems PIEMS Code: 03020000

With regard to the adoption of new instructional materials for the above Science course, our sub-committee recommends the following materials:

Publisher: **Cengage Learning Inc.**
Title: **Environmental Science Sustaining Your World:
Texas Edition**
ISBN: **9798214078762 (Print + Digital MindTap – 8-yr)**
9798214076560 (Lab Manual) and
9798214076744 (Assessment Handbook) or
9798214069432 (Student Edition - Class Sets)
or
9798214069500 (Digital Edition – 8-yr) or

By signing below, we agree to these recommendations.

- ES-1 Cindy Price, Chair
- ES-2 Sean Brown
- ES-3 Sarah Lareau, Parent
- ES-4 Tammy Roe, Parent



Forensic Science Committee

Subject: Science (CTE)
Course: Forensic Science / CEC

Local Course #: 15900/15910
PIEMS Code: 13029500

With regard to the adoption of new instructional materials for the above Science course, our sub-committee recommends the following materials:

Publisher: **Savvas Learning Company LLC**
Title: **Forensic Science for Texas**
ISBN: **9780138046842 (Print Class Sets+ Digital - 8-yr) or**
9780138121624 (Deluxe Package 8 yr) or
9780138046200 (Print - Class Sets) or
9780138121754 (Digital 8-yr)

By signing below, we agree to these recommendations.

FS-1 Brionne Perry, Chair

FS-2 Cynthia Corkrum

FS-3 Braden Wood, Parent

FS-4 Angie Betts, Parent



Human Anatomy & Physiology Committee

Subject: Science (CTE) Local Course #: 15190/15161/0
Course: Anatomy & Physiology / CEC / PIEMS Code: 13020600 /
Honors 13020600

With regard to the adoption of new instructional materials for the above Science course, our sub-committee recommends the following materials:

Publisher: **McGraw Hill School Division**
Title: **Hole's Essentials of Human Anatomy & Physiology, Texas Student Edition (High School)**
ISBN: **9781266099694 (Print + Digital w/ APR 8-yr) or**
9781265337018 (Student Edition – Class Sets) or
9781265360092 (Digital Edition 8-Yr) or
9781265337476 (Lab Manual – Consumable)

By signing below, we agree to these recommendations.

A-1 Dr. Anita Lang, Chair

Anita Lang

A-2 Cynthia Cockrum

A-3 Sandra Groth, Parent

A-4 Steve Henderson, Community Member

Integrated Physics & Chemistry Committee

Subject: Science
Course: Integrated Physics & Chemistry

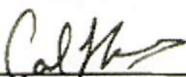
Local Course #: 15200
PIEMS Code: 03060201

With regard to the adoption of new instructional materials for the above Science course, our sub-committee recommends the following materials:

Publisher: **Activate Learning**
Title: **Texas Integrated Physics and Chemistry**
ISBN: **9781682316900 Texas IPC Student Edition (Class Sets w/ Digital 8-Yr) and 9781682319185 PKG Texas IPC Classroom KIT (with durable/consumable equipment kit)**

By signing below, we agree to these recommendations.

- I-1 Carl Thomas, Chair
- I-2 Dr. David Leonard, Community Member
- I-3 Amanda Hill, Parent
- I-4 Caroline Gellner, Parent



Principles of Technology (Physics) Committee

Subject: Science (CTE)
Course: Principles of Technology
(Physics)

Local Course #: 15400
PIEMS Code: 13037100

With regard to the adoption of new instructional materials for the above Science course, our sub-committee recommends the following materials:

Publisher: **McGraw Hill**
Title: **Texas Physics**
ISBN: **9781266436970 (Print class sets + Digital Bundle 8-yr) or**
9781265776428 (All Digital Bundle 8-yr) or
9781266436703 (Print + Digital Bundle 4-yr) or
9780077006846 (Student Edition - Class Sets)


By signing below, we agree to these recommendations.

P-1 Carl Thomas, Chair


P-2 Kamil Kell, Parent



Approved:



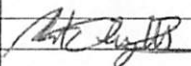
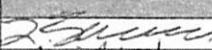
Jeffrey Hill, Director of Elementary Curriculum



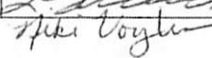
Deborah Dipprey, Director of School Administration
& Director of Secondary Curriculum

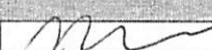
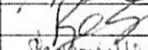
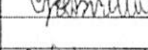

Committee Names	Signature	Publisher	Subject Area & Grade Level/Course	Title of new IM	ISBN #
Amanda Arbogast	<i>Amy A</i>	Cengage	Medical Assistant	Medical Assisting: Administrative & Clinical Competencies	9780357502815
Cindy Cockrum	<i>Cindy Cockrum</i>	Cengage	Pharmacology	The Pharmacy Technician, A Comprehensive Approach	9780357371350
Kim Stockton	<i>Kim S</i>	Cengage	Medical Microbiology	Microbiology: Practical Applications and Infection Prevention 1st Edition	9781133693642
Jaima Sandoval	<i>Jaima Sandoval</i>	Goodheart Wilcox	Medical Terminology	Introduction to Medical Terminology, 2nd Edition G-W	9798889993766
Brittany Nichols	<i>Brittany N</i>	Goodheart Wilcox	Principles of Health Science	Introduction to Health Science, 2nd Edition	9781649257734
Carl Bishop	<i>Carl Bishop</i>	Hartman Publishing	CNA	Nursing Assistant Care: The Basics 6th Edition	9781604251418
Sarah Ehrsam	<i>Sarah N. Ehrsam</i>	Hartman Publishing	CNA	Nursing Assistant Care: The Basics 6th Edition (Workbooks)	9781604251425
Brent Zoltz		NHA	Medical Assistant	NHA Practice Book, Medical Assisting 3.0	9781565332676
Nanette Phillips	<i>N Phillips</i>	Cengage	Engineering Design I	Introduction to Engineering Drafting, Design, and Presentation 7th Edition	9780357997512
Zeno Ferguson	<i>Zeno Ferguson</i>	Goodheart Wilcox	Principles of Applied Engineering	Foundations of Engineering & Technology, 8th Edition	9798889990710
		McGraw Hill	Engineering Design II	Engineering Fundamentals and Problem Solving	9781264153558
		Pearson	Manufacturing Engineering	Manufacturing Engineering and Technology by Serop Kalpakjian Steven R. Schmid	9780136681656
Regan Fields	<i>Regan F</i>	Compusolar	Computer Science Fundamentals I & II	Computer Science Foundations	9781946113023
Boroski Richard	<i>Richard B</i>	Compusolar	Computer Science I	C# Programming	9781946113016
		Compusolar	Computer Science II	Java Programming	9781946113993
Erin Dillard	<i>Erin Dillard</i>	Goodheart Wilcox	Human Growth and Development	Lifespan Development 3rd edition	9781685846305
Undrea Hickson	<i>Undrea H</i>	ICEV	Instructional Practices	Family and Consumer Sciences	9798888640128
Gretchen Nielsen	<i>Gretchen Nielsen</i>				
Kim Stockston	<i>Kim S</i>				
Amy Portman	<i>Amy Portman</i>				
		Goodheart Wilcox	Professional Communications	Professional Communication, 2nd Edition	9781685842208

Kent Jackson		ICEV	Tech Apps 6	ICEV Digital Literacy 6th	9798888640203
Amber Houck	<i>Amber Houck</i>	ICEV	Tech Apps 7	ICEV Digital Literacy 7th	9798888640210
Courtney Reams	<i>Courtney Reams</i>				
Belinda Wolf	<i>Belinda Wolf</i>				
Pamela Troester	<i>Pamela Troester</i>				
Scott Davenport	<i>Scott D</i>	ICEV	Business English	Business, Marketing, Finance, IT Curriculum	
John Stephen Davis		ICEV	Ag	AG	
Peyton Wood	<i>Peyton Wood</i>				
Sarah Ersham	<i>Sarah Ersham</i>	Kinesiology Book Publisher	Kinesiology	Foundations of Kinesiology Studying Human Movement and Health 3rd Edition	9780920905616

Committee Names	Signature	Publisher	Subject Area & Grade Level/Course	Title of new IM	ISBN #
Christine Monreal		McGrawHill	Kinesiology II	The Role of the Athletic Trainer in Sports Medicine: An Introduction for the Secondary	9781264332939
Robert Doley		McGraw Hill	Career Prep - Athletic Training	Principles of Athletic Training: A Guide to Evidence-Based Clinical Practice, 17th Edition	9781260241051
Teresa Zamora		Milady	Cosmetology	Milady- Cosmetology 14th Edition	9780357871492

Niki Voyles



Megan Widner		Ramsey Education	Personal Finance	Foundations in Personal Finance by Dave Ramsey	9781936948581
Kyle Sims					
Gabriella Gibson (Student)					
Donsha Gibson (Parent)					
Bryson Steid (Student)					

Elementary Science K-5

Publisher	Grade	Title	Cost	Term
McGraw-Hill	1	Texas Science Grade K	\$139,980.00	8 Years
McGraw-Hill	2	Texas Science Grade 1	\$153,978.00	8 Years
McGraw-Hill	3	Texas Science Grade 2	\$139,980.00	8 Years
McGraw-Hill	4	Texas Science Grade 3	\$132,981.00	8 Years
McGraw-Hill	5	Texas Science Grade 4	\$139,980.00	8 Years
McGraw-Hill	6	Texas Science Grade 5	\$135,780.60	8 Years

Total

\$842,679.60



Because learning changes everything.®

QUOTE PREPARED FOR:

Wichita Falls Isd
BLDG B
WICHITA FALLS, TX 76301
ACCOUNT NUMBER: 411783

SUBSCRIPTION/DIGITAL CONTACT:

CONTACT:

SALES REP INFORMATION:

Open Fields
scott.fields@mheducation.com

Section Summary	Value of All Materials	Free Materials	Product Subtotal
K-5 8 yr Print/Digital	\$1,009,780.35	(\$167,100.75)	\$842,679.60
PRODUCT TOTAL*	\$1,009,780.35	(\$167,100.75)	\$842,679.60
ESTIMATED S&H**			\$0.00
ESTIMATED TAX**			\$0.00
GRAND TOTAL*			\$842,679.60

* Price firm for 120 days from quote date. Price quote must be attached to school purchase order to receive the quoted price and free materials.

**Shipping and handling charges shown are only estimates. Actual shipping and handling charges will be applied at time of order. Taxes shown are only estimates. If applicable, actual tax charges will be applied at time of order.

Comments:

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO:

McGraw Hill LLC |
Email: orders_mhe@mheducation.com | Phone: | Fax:

QUOTE DATE: 03/07/2024
QUOTE NUMBER: DSIMP-03072024021450-001

ACCOUNT NAME: Wichita Falls Isd
ACCOUNT #: 411783

EXPIRATION DATE: 07/05/2024
PAGE #: 1



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Product Description	ISBN	Qty	Unit Price	Free Materials	Line Subtotal
MCGRAW HILL TEXAS SCIENCE GRADE K COMPREHENSIVE STUDENT BUNDLE 8 YR SUBSCR	978-1-26-659229-4	1000	\$139.98	\$0.00	\$139,980.00
MCGRAW HILL TEXAS SCIENCE GRADE K TEACHER EDITION	978-1-26-551471-6	52	\$247.98	\$12,894.96	*Free Materials
MCGRAW HILL TEXAS SCIENCE GRADE K ONLINE TEACHER CENTER 8YR SUBSCRIPTION	978-1-26-599021-3	52	\$299.97	\$15,598.44	*Free Materials
MH TX SCIENCE GRADE K INVESTIGATOR ARTICLES KIT	978-1-26-613185-1	52	\$191.82	\$9,974.64	*Free Materials
MCGRAW HILL TEXAS SCIENCE GRADE 1 COMPREHENSIVE STUDENT BUNDLE 8 YR SUBSCR	978-1-26-659510-3	1100	\$139.98	\$0.00	\$153,978.00
MCGRAW HILL TEXAS SCIENCE GRADE 1 TEACHER EDITION	978-1-26-551583-6	55	\$247.98	\$13,638.90	*Free Materials
MCGRAW HILL TEXAS SCIENCE GRADE 1 ONLINE TEACHER CENTER 8YR SUBSCRIPTION	978-1-26-599081-7	55	\$299.97	\$16,498.35	*Free Materials
MH TX SCIENCE GRADE 1 INVESTIGATOR ARTICLES KIT	978-1-26-613234-6	55	\$191.82	\$10,550.10	*Free Materials
MCGRAW HILL TEXAS SCIENCE GRADE 2 COMPREHENSIVE STUDENT BUNDLE 8 YR SUBSCR	978-1-26-659528-8	1000	\$139.98	\$0.00	\$139,980.00
MCGRAW HILL TEXAS SCIENCE GRADE 2 TEACHER EDITION	978-1-26-551585-0	53	\$247.98	\$13,142.94	*Free Materials
MCGRAW HILL TEXAS SCIENCE GRADE 2 ONLINE TEACHER CENTER 8YR SUBSCRIPTION	978-1-26-599197-5	53	\$299.97	\$15,898.41	*Free Materials
MH TX SCIENCE GRADE 2 INVESTIGATOR ARTICLES KIT	978-1-26-613353-4	53	\$241.20	\$12,783.60	*Free Materials
MCGRAW HILL TEXAS SCIENCE GRADE 3 COMPREHENSIVE STUDENT BUNDLE 8 YR SUBSCR	978-1-26-659596-7	950	\$139.98	\$0.00	\$132,981.00
MCGRAW HILL TEXAS SCIENCE GRADE 3 TEACHER EDITION	978-1-26-551790-8	20	\$247.98	\$4,959.60	*Free Materials
MCGRAW HILL TEXAS SCIENCE GRADE 3 ONLINE TEACHER CENTER 8YR SUBSCRIPTION	978-1-26-599350-4	20	\$299.97	\$5,999.40	*Free Materials
MCGRAW HILL TX SCIENCE GRADE 3 TEKS ASSESSMENT GUIDE	978-1-26-527333-0	20	\$19.98	\$399.60	*Free Materials
MH TX SCIENCE GRADE 3 INVESTIGATOR ARTICLES KIT	978-1-26-613376-3	20	\$241.20	\$4,824.00	*Free Materials
MCGRAW HILL TEXAS SCIENCE GRADE 4 COMPREHENSIVE STUDENT BUNDLE 8 YR SUBSCR	978-1-26-659644-5	1000	\$139.98	\$0.00	\$139,980.00
MCGRAW HILL TEXAS SCIENCE GRADE 4 TEACHER EDITION	978-1-26-551848-6	20	\$247.98	\$4,959.60	*Free Materials
MCGRAW HILL TEXAS SCIENCE GRADE 4 ONLINE TEACHER CENTER 8YR SUBSCRIPTION	978-1-26-599483-9	20	\$299.97	\$5,999.40	*Free Materials
MCGRAW HILL TX SCIENCE GRADE 4 TEKS ASSESSMENT GUIDE	978-1-26-527468-9	20	\$19.98	\$399.60	*Free Materials
MH TX SCIENCE GRADE 4 INVESTIGATOR ARTICLES KIT	978-1-26-613594-1	20	\$241.20	\$4,824.00	*Free Materials
MCGRAW HILL TEXAS SCIENCE GRADE 5 COMPREHENSIVE STUDENT BUNDLE 8 YR SUBSCR	978-1-26-659791-6	970	\$139.98	\$0.00	\$135,780.60
MCGRAW HILL TEXAS SCIENCE GRADE 5 TEACHER EDITION	978-1-26-551868-4	17	\$247.98	\$4,215.66	*Free Materials

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO:

McGraw Hill LLC |

Email: orders_mhe@mheducation.com | Phone: | Fax:

QUOTE DATE: 03/07/2024

ACCOUNT NAME: Wichita Falls Isd

EXPIRATION DATE: 07/05/2024

QUOTE NUMBER: DSIMP-03072024021450-001

ACCOUNT #: 411783

PAGE #: 2



Because learning changes everything.®

Product Description	ISBN	Qty	Unit Price	Free Materials	Line Subtotal
MCGRAW HILL TEXAS SCIENCE GRADE 5 ONLINE TEACHER CENTER 8YR SUBSCRIPTION	978-1-26-599568-3	17	\$299.97	\$5,099.49	*Free Materials
MCGRAW HILL TX SCIENCE GRADE 5 TEKS ASSESSMENT GUIDE	978-1-26-527487-0	17	\$19.98	\$339.66	*Free Materials
MH TX SCIENCE GRADE 5 INVESTIGATOR ARTICLES KIT	978-1-26-613626-9	17	\$241.20	\$4,100.40	*Free Materials

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO:

McGraw Hill LLC |

Email: orders_mhe@mheducation.com | Phone: | Fax:

QUOTE DATE: 03/07/2024

ACCOUNT NAME: Wichita Falls Isd

EXPIRATION DATE: 07/05/2024

QUOTE NUMBER: DSIMP-03072024021450-001

ACCOUNT #: 411783

PAGE #: 3



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QUOTE PREPARED FOR:

Wichita Falls Isd
BLDG B
WICHITA FALLS, TX 76301
ACCOUNT NUMBER: 411783

CONTACT:

VALUE OF ALL MATERIALS	\$1,009,780.35
FREE MATERIALS	(\$167,100.75)
PRODUCT TOTAL*	\$842,679.60
ESTIMATED SHIPPING & HANDLING**	\$0.00
ESTIMATED TAX**	\$0.00
GRAND TOTAL	\$842,679.60

SUBSCRIPTION/DIGITAL CONTACT:

Comments:

* Price firm for 120 days from quote date. Price quote must be attached to school purchase order to receive the quoted price and free materials.

**Shipping and handling charges shown are only estimates. Actual shipping and handling charges will be applied at time of order. Taxes shown are only estimates. If applicable, actual tax charges will be applied at time of order.

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ATTENTION: In our effort to protect our customer's data, we will no longer store credit card data in any manner within in our system. Therefore, as of April 30, 2016 we will no longer accept credit card orders via email, fax, or mail/package delivery. Credit card orders may be placed over the phone by calling the number listed above or via our websites by visiting www.mheducation.com (or www.mhecoast2coast.com).

School Purchase Order Number: _____

Name of School Official (Please Print)

Signature of School Official

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO:

McGraw Hill LLC |
Email: orders_mhe@mheducation.com | Phone: | Fax:

QUOTE DATE: 03/07/2024
QUOTE NUMBER: DSIMP-03072024021450-001

ACCOUNT NAME: Wichita Falls Isd
ACCOUNT #: 411783

EXPIRATION DATE: 07/05/2024
PAGE #: 4

Middle School Science

Publisher	Subject	Title	Cost	Term
Accelerated Learning	6th Science	STEMscopes Science TX 6	\$118,723.20	8 Years
Accelerated Learning	7th Science	STEMscopes Science TX 7	\$119,652.80	8 Years
Accelerated Learning	8th Science	STEMscopes Science TX 8	\$112,481.60	8 Years
Accelerated Learning	6th Science	STEMscopes Science TX 6 STEMscopedia	\$4,308.00	Year 1
Accelerated Learning	7th Science	STEMscopes Science TX 7 STEMscopedia	\$5,385.00	Year 1
Accelerated Learning	8th Science	STEMscopes Science TX 8 STEMscopedia	\$4,308.00	Year 1
Accelerated Learning		Shipping & Handling	\$1,120.08	

Total

\$365,978.68

Quote/Invoice Number: 00103941
 Account Name: Wichita Falls Independent School District
 Shipping Address: 1104 Broad St
 Wichita Falls, Texas 76301-4412
 United States

MAIL PAYMENTS TO:

Division: Accelerate Learning Inc.
 Company Address: PO BOX 732464
 Dallas, 75373-2464

Created Date: 3/8/2024
 Prepared By: Amy Canales

For ease of ordering through EMAT, please use the ISBNs on this quote rather than searching by product name.

Description: 8yr Online Access for each grade level 6th, 7th & 8th

TERMS AND FREE WITH ORDER

Digital Subscription and Bundles:

- Digital Platform (Teacher, Student, & District)
- Assessment package BOY/EOY & Assessment Bank K-12
- Reports & Analytics (Teacher, Campus, & District)
- Suggested Lesson Planning & Scope and Sequence
- Initial STEMscopes digital learning platform training - 2,642 student licenses provides FREE up to 4 (3hr F2F or 2-hr virtual) STEMscopes Training
- * Subsequent NEW TEACHER FREE PD each year licensed
- *Math Nation On-Ramp Grades 6-8
- *National Institute STEM Education microcerts

8yrs Print, Student Notebooks with FREE Teacher Guides shipped year 1.
 FREE Teacher Guides = 1 per every 50 student licenses for the following total:
 6th grade receives 17 Teacher Guides
 7th grade receives 18 Teacher Guides
 8th grade receives 16 Teacher Guides

STEMscopedia Class sets of 30:

6th grade - 8 Classrooms
 7th grade - 10 Classrooms
 8th grade - 8 Classrooms

The quantity below represents the total number of students for each grade level.

Product Name	ISBN	Grade	Quantity	Years	List Price	Sales Price	Total Price
STEMscopes Science TX - Grade 6 Student Bundle (Online, Student Notebook (Consumable), Teacher Guide per year Through SY 2032-33)	979-8-89069-565-9		894.00	8 Years	\$132.80	\$132.80	\$118,723.20
STEMscopes Science TX - Grade 7 Student Bundle (Online, Student Notebook (Consumable), Teacher Guide per year Through SY 2032-33)	979-8-89069-573-4		901.00	8 Years	\$132.80	\$132.80	\$119,652.80
STEMscopes Science TX - Grade 8 Student Bundle (Online, Student Notebook (Consumable), Teacher Guide per year Through SY 2032-33)	979-8-89069-581-9		847.00	8 Years	\$132.80	\$132.80	\$112,481.60
	100						
STEMscopes Science TX - Grade 6 STEMscopedia	979-8-88826-435-5	6	240.00	1 Year	\$17.95	\$17.95	\$4,308.00
				1			

STEMscopes Science TX - Grade 7 STEMscopedia	979-8-88826-437-9	7	300.00	Year	\$17.95	\$17.95	\$5,385.00
STEMscopes Science TX - Grade 8 STEMscopedia	979-8-88826-439-3	8	240.00	1 Year	\$17.95	\$17.95	\$4,308.00
PD Face to Face Science: STEMScopes Implementation Training Part 1	978-1-64305-792-7	K-12	4.00	1 Year	\$2,500.00	\$0.00	\$0.00
PD Face to Face Science: New Teacher Implementation for Year 2+	979-8-89353-975-2		7.00	1 Year	\$2,500.00	\$0.00	\$0.00
Math Nation On-Ramp to 6th Grade Mathematics	978-1-64861-547-4	6	240.00	1 Year	\$6.95	\$0.00	\$0.00
Math Nation On-Ramp to 7th Grade Mathematics	979-8-88826-402-7	7	300.00	1 Year	\$6.95	\$0.00	\$0.00
Math Nation On-Ramp to 8th Grade Mathematics	979-8-88826-403-4	8	240.00	1 Year	\$6.95	\$0.00	\$0.00
PD Online: Scientific Investigations	978-1-64305-781-1		32.00	1 Year	\$39.00	\$0.00	\$0.00
PD Online: 5E Instructional Model	978-1-64305-802-3		32.00	1 Year	\$39.00	\$0.00	\$0.00

Subtotal	\$364,858.60
Shipping	\$1,120.08
Order Total	\$365,978.68

State laws require that we collect sales tax based on where our physical products are shipped to or used. If you wish to claim tax exemption we must have a Tax Exemption Certificate on file for you. Please submit your Tax Exemption Certificate by visiting [STEMscopes.com/contact](https://www.stemscopes.com/contact) so that we can update your account accordingly. If you are not tax-exempt and are not claiming tax exemption, please disregard this notice. Should you have any questions or concerns, please contact us.

Customer License Terms & Conditions

These Customer License Terms and Conditions (these "Terms") are a legally binding agreement between Accelerate Learning, Inc. d/b/a STEMscopes and/or Study Edge, Inc./Math Nation (separately and collectively, "ALI") and the customer ("Customer") entering into an order (the "Order") that references these Terms. For the purposes of these Terms, ALI, STEMscopes, Study Edge, Inc. and Math Nation may be used interchangeably and refer to Accelerate Learning, Inc. d/b/a STEMscopes. In the event of any conflict between these Terms and the terms and conditions elsewhere in the Order, these Terms will supersede and govern as between ALI and Customer.

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TERM: Customer's license under these Terms will terminate upon the expiration of the applicable Order. In addition, ALI may terminate Customer's license or suspend Customer's access to the STEMscopes Content (in whole or in part) if Customer or its employees, contractors, or users materially breach any of these Terms.

PROFESSIONAL LEARNING: All professional learning sessions must have a delivery date scheduled with our professional learning department within 60 days of purchase. The actual delivery of the professional learning sessions should occur within 6 months of purchase unless part of a multi-year plan. All professional learning sessions left unscheduled after 60 days of purchase will be converted to a recorded webinar session and payment in full will be expected. All professional learning recordings will be available for 60 days after delivery. After 60 days, they will no longer be active.

High School Science By Subject

Publisher	Subject	Title	Cost	Term
Activate Learning	Integrated Physics and Chemistry (includes S&H)	Texas IPC	\$37,106.49	8 Years
Activate Learning	Integrated Physics and Chemistry	Classroom Kits	\$19,152.00	Year 1
Cengage Learning Inc	Environmental Science	Environmental Science	\$45,538.50	8 Years
Cengage Learning Inc	Earth Systems	Earth Systems	\$59,263.50	8 Years
Cengage Learning Inc	AP Chemistry	Zumdahl Chemistry	\$23,195.00	8 Years
Cengage Learning Inc		Shipping and Handling	\$12,799.70	
McGraw-Hill	Biology	Texas Biology	\$112,478.34	8 Years
McGraw-Hill	Physics	Texas Physics	\$31,056.36	8 years
McGraw-Hill	Anatomy and Physiology	Welsh Holes Anatomy and Physiology	\$81,890.40	8 years
McGraw-Hill	AP Biology	Mader Biology	\$39,577.50	8 years
McGraw-Hill		Shipping & Handling	\$924.32	
Savvas	Chemistry	Experience Chemistry	\$151,130.00	8 years
Savvas	AP Physics	Knight: College Physics	\$21,703.10	6 Year

Total

\$635,815.21

2024 Texas IPC PRICE SHEET Grades 9-12

Hide Blank Rows

Date: **2/29/2024**

Valid Until: **4/29/2024**

Please make PO's payable to
SASC, LLC d/b/a Activate Learning
44 Amogerone Crossway #7862
Greenwich, CT 06836
FAX: 203.848.6963

DO NOT SEND PO'S TO REMITTANCE
ADDRESS
FAX: 203.848.6963
EMAIL: orders@activatelearning.com

District Billing Information		School Shipping Information
District/School Name	Wichita Falls ISD	
Address		
Contact Name	Mr. Shannon Troester	
Email	stroester@wfsd.net	
Phone		
Fax		

Digital Setup Information	
New / Renewal	<input checked="" type="checkbox"/> New <input type="checkbox"/> Renewal
Integration Needed	<input checked="" type="checkbox"/> Yes
Start Date	
Grades Implementing	
QTY of Admin Accounts Needed	
Digital Setup Contact (Name and Email)	

Kit Definitions	
Classroom Kits	- Contains all non-consumable items for (1) teacher's classroom PLUS consumable items to serve 180 students
Refill Kits	- Classroom refill kits replenish consumable items for 200 students for the chapter selected - Chemicals are not included in these refill kits
Chemical Kits -	- Classroom chemical kits will support 200 students and all teacher demonstration activities requiring chemicals

Item #	Description	Quantity	Unit Price	Line Total
Packages				
24OB407200	9781682316900 - Texas IPC Student Edition (FREE Print Teacher Guide with purchase of 100 Print Student Editions)	120	\$ 74.99	\$ 8,998.80
Individual Kits and Books				
978-1-68231-691-7	Teacher Edition - Texas Integrated Physics & Chemistry	3	\$ 250.00	NC
Digital				
IDE-RF-MY	IDE Roster Fee - Multi-Year (per campus)	1	\$ 525.00	\$ 525.00
INT-GOOGLE	Integration: Google Classroom	1	\$ -	\$ -
978-1-68231-927-7	Texas Integrated IDE - Teacher - 8 Years	4	\$ 250.00	\$ 1,000.00
978-1-68231-924-6	Texas Integrated IDE - Student - 8 Years	422	\$ 69.99	\$ 29,535.78

Professional Learning Training			
Notes:	<table border="1"> <tr> <td>Enter discount % in the yellow box</td> <td>10%</td> </tr> </table>	Enter discount % in the yellow box	10%
Enter discount % in the yellow box	10%		
SUBTOTAL	\$ 40,059.58		
Discount	\$ 4,005.96		
Shipping	\$ 1,052.87		
Grand Total	\$ 37,106.49		

2024

Hide Blank Rows

**Texas IPC
PRICE SHEET
Grades 9-12**

Date: **2/19/2024**

Valid Until: **4/19/2024**

Please make PO's payable to
SASC, LLC d/b/a Activate Learning
44 Amogerone Crossway #7862
Greenwich, CT 06836
FAX: 203.848.6963

DO NOT SEND PO'S TO REMITTANCE
ADDRESS
FAX: 203.848.6963
EMAIL: orders@activatelearning.com

District Billing Information		School Shipping Information
District/School Name	Wichita Falls ISD	
Address		
Contact Name	Mr. Shannon Troester	
Email	stroester@wfsd.net	
Phone		
Fax		

Digital Setup Information	
New / Renewal	<input checked="" type="checkbox"/> New <input type="checkbox"/> Renewal
Integration Needed	<input type="checkbox"/> Yes
Start Date	
Grades Implementing	
QTY of Admin Accounts Needed	
Digital Setup Contact (Name and Email)	

Kit Definitions	
Classroom Kits	- Contains all non-consumable items for (1) teacher's classroom PLUS consumable items to serve 180 students
Refill Kits	- Classroom refill kits replenish consumable items for 200 students for the chapter selected - Chemicals are not included in these refill kits
Chemical Kits -	- Classroom chemical kits will support 200 students and all teacher demonstration activities requiring chemicals

Item #	Description	Quantity	Unit Price	Line Total
Packages				
Individual Kits and Books				
978-1-68231-918-5	Classroom Kit	2	\$ 9,500.00	\$ 19,000.00
Digital				
Professional Learning Training				

Notes:	SUBTOTAL	\$ 19,000.00
	Discount	\$ 1,900.00
	Shipping	\$ 2,052.00
	Grand Total	\$ 19,152.00

Enter discount % in the yellow box



To place your order: select [Submit Customer Purchase Order Here](#)

Confidential Price Quote (6557876)

[Submit Customer Purchase Order Here](#)

3/7/2024

Pricing on this Proposal Guaranteed: **6/29/2024**

Presented To: Shannon Troester (940) 235-1017, stroester@wfid.net

Prepared By: Gail Adams, (318) 745-5453, gail.adams@cengage.com

SHIP TO: WICHITA FALLS IND SC BILL TO: WICHITA FALLS IND SCH
 DISTRICT DISTRICT ATTN: Order Fulfillment
 Shannon Troester Shannon Troester 10650 Toebben Drive
 1104 BROAD ST 1104 BROAD ST Independence, KY 41051
 WICHITA FALLS, TX 76301 WICHITA FALLS, TX 76301 (800) 354-9706
 USA USA <http://NGL.Cengage.com/CustomerSupport>

Digital access, 8 years; start date August 1, 2024; end date July 31, 2032. Teacher's edition gratis with print/digital bundle purchase. AP Chemistry online teaching resources available.

[View Quote in CAD](#)

Quoted Products: Proc 2024 Science SE+MT 8YR Option

Earth Systems, 8 Year Option

Qty	Update Qty	Product	Price	Quoted Price	Total
120		EPACK: K12AE HS EARTH SYSTEMS SE TX + MTS 8YR National Geographic 1st Edition [K12, 2024] 9798214078526 / 8214078520 <i>Student edition + MindTap online access, 8 years</i>	\$166.75	\$166.75	\$20,010.00
120		HS EARTH SCIENCE SE LAB MANUAL TX National Geographic 1st Edition [K12, 2024] 9798214076539 / 8214076536 <i>Complementary LAB MANUALS. Do not order this line item through EMAT. This is a free with order directly from Cengage. The quantity gratis must match the number of print/digital bundles being ordered.</i>	\$35.00	\$0.00	FREE
186		IAC MTS HS EARTH SCIENCE TX 8Y R National Geographic 1st Edition [K12, 2024] 9798214068763 / 8214068762 <i>MindTap online access, 8 years</i>	\$137.25	\$137.25	\$25,528.50
4		Earth Systems, Teacher's Edition for TX National Geographic 1st Edition [K12, 2024] 9798214068725 / 821406872X <i>Teacher's edition</i>	\$206.75	\$0.00	FREE

Environmental Systems, Texas Edition, 8 Year Package

Qty	Update Qty	Product	Price	Quoted Price	Total
120		106 EPACK: K12AE ENV SCI SUSTAININ G YOUR WORLD UPDT TX + MTS 8YR Miller/Spoolman 1st Edition	\$166.75	\$166.75	\$20,010.00

		[K12, 2024] 9798214078762 / 8214078768 <i>Student edition + MindTap online access, 8 years</i>			
120		ENVIRONMENTAL SCI SUSTAINING Y OUR WORLD UPD SE LAB MANUAL TX Miller/Spoolman 1st Edition [K12, 2024] 9798214076591 / 8214076595 <i>Complementary LAB MANUALS. Do not order this line item through EMAT. This is a free with order directly from Cengage. The quantity gratis must match the number of print/digital bundles being ordered.</i>	\$35.00	\$0.00	FREE
286		Environmental Science Sustaining Your World (w/SPAN support) TX, 1st K12 MindTap (8-year access) NATIONAL GEOGRAPHIC 1st Edition [K12, 2024] 9798214069500 / 8214069505 <i>MindTap online access, 8 years</i>	\$137.25	\$137.25	\$39,253.50
4		Environmental Science : Sustaining Your World, 2nd Teacher's Edition Update for TX Geographic 1st Edition [K12, 2024] 9798214069449 / 8214069440 <i>Teacher's edition</i>	\$206.75	\$0.00	FREE

AP Chemistry, 11th Edition - 8 Year Option

Qty	Update Qty	Product	Price	Quoted Price	Total
60		K12 Print + Digital Bundle: K12 Chemistry AP® Edition, 11th Student Edition + OWLv2 8-year access ZUMDAHL 11th Edition [K12, 2024] 9798214079967 / 8214079969 <i>Student edition + online access, 8 years</i>	\$234.25	\$234.25	\$14,055.00
40		Chemistry AP® 11th Edition, K12 OWL (8-year access) ZUMDAHL 11th Edition [K12, 2024] 9798214071732 / 8214071739 <i>Student edition + online access, 8 years</i>	\$228.50	\$228.50	\$9,140.00

Professional Development Training

Qty	Update Qty	Product	Price	Quoted Price	Total
1		K-12 Product Training National Geographic Learning 1st Edition [K12, 2016] 9781337466196 / 1337466190 <i>In-person platform training. Date TBD</i>	\$3,150.00	\$0.00	FREE
1		K-12 Virtual Product Training National Geographic Learning 1st Edition [K12, 2016] 9781337466202 / 1337466204 <i>Follow-up virtual platform training. Date TBD</i>	\$997.50	\$0.00	FREE

Comments: Processing Fee covers the costs of safely and efficiently onboarding K-12 students into our digital product whether through rostering, LMS integration, ClassLink integration, Google Classroom integration, self-registration or code-delivery. Fee covers careful handling of data to ensure privacy and accuracy along with the updating and handling of onboarding systems.

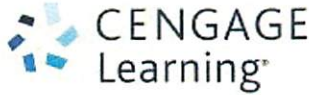
Sub-Total: \$127,997.00
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107 **TOTAL: \$140,796.70**
Total Savings: \$14,201.50

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3/7/2024
Pricing on this Proposal Guaranteed: 6/29/2024

Presented To: Shannon Troester (940) 235-1017, stroester@wfishd.net
Prepared By: Gail Adams, (318) 745-5453, gail.adams@cengage.com

SHIP TO: WICHITA FALLS IND DISTRICT
SHANNON TROESTER
1104 BROAD ST
WICHITA FALLS, TX 76301
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3. FOR ORDERS WITH CHECK, MAIL TO: Cengage Learning, P.O. Box 95501

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QUOTE PREPARED FOR:

Wichita Falls Isd
BLDG B
WICHITA FALLS, TX 76301
ACCOUNT NUMBER: 411783

SUBSCRIPTION/DIGITAL CONTACT:

SALES REP INFORMATION:

Open Fields
scott.fields@mheducation.com

CONTACT:

Section Summary	Value of All Materials	Free Materials	Product Subtotal
HS Titles Updated	\$279,895.95	(\$14,893.35)	\$265,002.60
PRODUCT TOTAL*	\$279,895.95	(\$14,893.35)	\$265,002.60
ESTIMATED S&H**			\$924.32
ESTIMATED TAX**			\$0.00
GRAND TOTAL*			\$265,926.92

* Price firm for 120 days from quote date. Price quote must be attached to school purchase order to receive the quoted price and free materials.

**Shipping and handling charges shown are only estimates. Actual shipping and handling charges will be applied at time of order. Taxes shown are only estimates. If applicable, actual tax charges will be applied at time of order.

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QUOTE DATE: 03/07/2024
QUOTE NUMBER: DSIMP-03072024045906-001

ACCOUNT NAME: Wichita Falls Isd
ACCOUNT #: 411783

EXPIRATION DATE: 07/05/2024
PAGE #: 1



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Product Description	ISBN	Qty	Unit Price	Free Materials	Line Subtotal
MCGRAW HILL TEXAS BIOLOGY COMPREHENSIVE STUDENT BUNDLE 8 YEAR SUBSCRIPTION	978-1-26-654313-5	240	\$139.98	\$0.00	\$33,595.20
MCGRAW HILL TEXAS BIOLOGY COMPLETE DIGITAL STUDENT EDITION 8 YEAR SUBSCRIPTION	978-1-26-576929-1	686	\$114.99	\$0.00	\$78,883.14
MCGRAW HILL TX BIOLOGY ONLINE TEACHER EDITION 8YR SUBSCRIPTION	978-1-26-577050-1	9	\$349.98	\$3,149.82	*Free Materials
MCGRAW HILL TX BIOLOGY PRINT TEACHER EDITION	978-1-26-576502-6	9	\$299.97	\$2,699.73	*Free Materials
MCGRAW HILL TX BIOLOGY TEKS ASSESSMENT GUIDE	978-1-26-497940-0	9	\$22.50	\$202.50	*Free Materials
MCGRAW HILL TX BIOLOGY SCIENCE LITERACY ESSENTIALS	978-1-26-497950-9	120	\$29.97	\$3,596.40	*Free Materials
MCGRAW HILL TEXAS PHYSICS COMPREHENSIVE STUDENT BUNDLE 8 YEAR SUBSCRIPTION	978-1-26-643697-0	120	\$139.98	\$0.00	\$16,797.60
MCGRAW HILL TEXAS PHYSICS COMPLETE DIGITAL STUDENT EDITION 8 YEAR SUBSCRIPTION	978-1-26-577642-8	124	\$114.99	\$0.00	\$14,258.76
MCGRAW HILL TEXAS PHYSICS PRINT TEACHER EDITION	978-1-26-577538-4	5	\$299.97	\$1,499.85	*Free Materials
MCGRAW HILL TEXAS PHYSICS ONLINE TEACHER EDITION 8 YEAR SUBSCRIPTION	978-1-26-577930-6	5	\$349.98	\$1,749.90	*Free Materials
WELSH HOLES ESSENTIALS OF ANATOMY AND PHYSIOLOGY 2025 2E TX STUDENT EDITION	978-1-26-533701-8	120	\$139.02	\$0.00	\$16,682.40
WELSH HOLES ESSENTIALS OF ANATOMY AND PHYSIOLOGY 2025 2E TX ONLN SE WAPR 8Y SUB	978-1-26-536009-2	418	\$156.00	\$0.00	\$65,208.00
WELSH HOLES ESSENTIALS OF ANATOMY AND PHYSIOLOGY 2025 2E TX TEACHER MANUAL	978-1-26-533747-6	5	\$42.81	\$214.05	*Free Materials
WELSH HOLES ESSENTIALS OF ANATOMY AND PHYSIOLOGY 2025 2E TX ONLN TE WAPR 8Y SUB	978-1-26-537497-6	5	\$185.01	\$925.05	*Free Materials
WELSH HOLES ESSENTIALS OF ANATOMY AND PHYSIOLOGY 2025 2E TX LAB MANUAL	978-1-26-533754-4	5	\$30.21	\$151.05	*Free Materials
MADER BIOLOGY AP EDITION 2022 14E STUDENT EDITION	978-1-26-432660-0	60	\$123.60	\$0.00	\$7,416.00
MADER BIOLOGY AP ED 2022 14E ONLINE STUDENT EDITION 8YR SUBSCRIPTION	978-1-26-438075-6	210	\$153.15	\$0.00	\$32,161.50
MADER BIOLOGY AP EDITION 2022 14E TEACHER EDITION	978-1-26-432661-7	2	\$45.90	\$91.80	*Free Materials
MADER BIOLOGY AP ED 2022 14E ONLINE TEACHER EDITION 8YR SUBSCRIPTION	978-1-26-438079-4	2	\$306.60	\$613.20	*Free Materials

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QUOTE NUMBER: DSIMP-03072024045906-001

ACCOUNT #: 411783

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QUOTE PREPARED FOR:

Wichita Falls Isd
BLDG B
WICHITA FALLS, TX 76301
ACCOUNT NUMBER: 411783

CONTACT:

VALUE OF ALL MATERIALS	\$279,895.95
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PRODUCT TOTAL*	\$265,002.60
ESTIMATED SHIPPING & HANDLING**	\$924.32
ESTIMATED TAX**	\$0.00
GRAND TOTAL	\$265,926.92

SUBSCRIPTION/DIGITAL CONTACT:

Comments:

* Price firm for 120 days from quote date. Price quote must be attached to school purchase order to receive the quoted price and free materials.

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ACCOUNT #: 411783

EXPIRATION DATE: 07/05/2024
PAGE #: 3



Shannon Troester
 Textbook Coordinator
 Wichita Falls Ind Sch District
 PO Box 97533
 Wichita Falls, TX 76307-7533
 United States

Quote Number: 260113-2
 Quote Creation Date: 02-22-2024
 Quote Expiration Date: 09-30-2024

Quote Release: 2

**Wichita Falls ISD Chemistry and Forensic Science Class Sets 8-Year
 Price Quote Summary**

Solution	Base Amount	Total
Experience Chemistry	\$ 151,130.00	\$ 151,130.00
K-12 Career & Technical Education	\$ 141,186.67	\$ 141,186.67
Solution Subtotal	\$ 292,316.67	\$ 292,316.67
	Shipping & Handling	\$ 0.00
	Total	\$ 292,316.67

Price Quote Detail

ISBN	Description	Price	Charged Qty	Total Charged
Experience Chemistry				
Experience Chemistry Texas ©2025				
9781428555846	** EXPERIENCE CHEMISTRY 2025 TEXAS STUDENT EDITION + 8-YEAR LICENSE GRADE 9/12	140.00	240	\$33,600.00
9781428559936	** EXPERIENCE CHEMISTRY 2025 TEXAS DIGITAL COURSEWARE 8-YEAR LICENSE GRADE 9/12	115.00	1,022	\$117,530.00
	Experience Chemistry Texas ©2025 Subtotal			\$ 151,130.00
	Experience Chemistry Subtotal			\$ 151,130.00

K-12 Career & Technical Education Curriculums

Texas Programs - Forensic Science for Texas, 2nd Edition ©2024

9780138121754	** 8 FORENSIC SCIENCE FOR TEXAS – MYLAB CRIMINAL JUSTICE WITH PEARSON ETEXT (OASIS DAC) (STANDARD BUNDLE)	164.99	683	\$112,688.17
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Wichita Falls Ind Sch District

ISBN	Description	Price	Charged Qty	Total Charged
9780138046842	** FORENSIC SCIENCE FOR TEXAS (BOOK) + 8 FORENSIC SCIENCE FOR TEXAS – MYL B CRIMINAL JUSTICE WITH PEARSON ETEXT (OASIS DAC) – PACKAGE	189.99	150	\$28,498.50
Texas Programs - Forensic Science for Texas, 2nd Edition ©2024 Subtotal				\$ 141,186.67
K-12 Career & Technical Education Curriculums Subtotal				\$ 141,186.67
Solution Subtotal				\$ 292,316.67
			Shipping and Handling	\$ 0.00
Total				\$ 292,316.67

** Contract Pricing has been applied to these items

Teacher Print Materials will be provided at the following ratios.

Chemistry - 1:75

Forensic Science - 1:25

Discounts may apply with the purchase of multiple grade bands, such as: K-8, 6-12, or K-12

The quote above provides Digital Licenses and Hardcover Books in the quantities listed below.

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600 50.000

Wichita Falls Ind Sch District



Shannon Troester
Textbook Coordinator
Wichita Falls Ind Sch District
PO Box 97533
Wichita Falls, TX 76307-7533
United States

Quote Number: 260108-2
Quote Creation Date: 02-23-2024
Quote Expiration Date: 09-30-2024

Quote Release: 2

Wichita Falls Ind Sch District - HS Physics ADOPTION Price Quote Summary

Solution	Base Amount	Total
Knight: College Physics: A Strategic	\$ 20,660.00	\$ 20,660.00
Solution Subtotal	\$ 20,660.00	\$ 20,660.00
	Shipping & Handling	\$ 1,043.10
	Total	\$ 21,703.10

Price Quote Detail

ISBN	Description	Price	Charged Qty	Total Charged
Knight: College Physics: A Strategic Approach				
College Physics: A Strategic Approach 4th Edition, Digital Update, AP® Edition ©2023 with Mastering® Physics with Pearson eText, Knight et al.				
9780137452033	MODIFIED MASTERING PHYSICS WITH PEARSON ETEXT FOR KNIGHT COLLEGE PHYSICS, 4TH EDITION ©2019 FOR ADVANCED PLACEMENT 6YEAR DIGITAL DELIVERY	121.00	80	\$9,680.00
9780137574728	COLLEGE PHYSICS: A STRATEGIC APPROACH DIGITAL UPDATE [AP EDITION] MASTERING PHYSICS WITH PEARSON ETEXT (UP TO 6 YEARS)	183.00	60	\$10,980.00
	College Physics: A Strategic Approach 4th Edition, Digital Update, AP® Edition ©2023 with Mastering® Physics with Pearson eText, Knight et al. Subtotal			\$ 20,660.00
	Knight: College Physics: A Strategic Approach Subtotal			\$ 20,660.00

Wichita Falls Ind Sch District

ISBN	Description	Price	Charged Qty	Total Charged
Solution Subtotal				\$ 20,660.00
Shipping and Handling				\$ 1,043.10
Total				\$ 21,703.10

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Consumable Worktexts: Subsequent year consumable worktexts will ship each year on the anniversary of the original order date for the duration of their license. Worktexts will ship to the location listed on the original order. Quantities for each grade level and title will remain consistent each year. Changes to quantities of titles previously ordered, shipping location changes, or any other changes to consumable worktext shipments must be made 4 weeks prior to shipment date. (the anniversary of the original order date unless changed). Changes can be made on the Subscription Worktext Site: <https://worktext-subscriptions.savvas.com>

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phone: 1-800-848-9500

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CTE By Subject

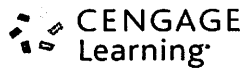
Publisher	Subject	Title	Cost	Term
Savvas	Forensic Science	Forensice Science for Texas	\$141,186.67	8 years
Cengage	Medical Assistant	Medical Assisting: Administrative & Clinical Competencies	\$3,229.50	6 years
Cengage	Pharmacology	The Pharmacy Technician, A Comprehensive Approach	\$3,718.50	6 years
Cengage	Medical Microbiology	Microbiology: Practical Applications and Infection Prevention 1st Edition	\$2,007.75	6 years
Cengage	Engineering Design I	Introduction to Engineering Drafting, Design, and Presentation 7th Edition	\$3,306.50	6 years
Cengage		Processing Fee	\$1,226.22	6 years
Cengage	Cosmetology	Milady- Cosmetology 14th Edition	\$9,298.45	4 years
Goodheart Wilcox	Human Growth and Development	Lifespan Development 3rd edition	\$6,300.00	8 years
Goodheart Wilcox	Medical Terminology	Introduction to Medical Terminology, 2nd Edition G-W	\$5,997.60	8 years
Goodheart Wilcox	Principles of Health Science	Introduction to Health Science, 2nd Edition	\$6,897.60	6 years
Goodheart Wilcox	Principles of Applied Engineering	Foundations of Engineering & Technology, 8th Edition	\$6,598.80	6 years
Goodheart Wilcox		Shipping and Handling	\$950.01	
Goodheart Wilcox	Professional Communications	Professional Communication, 2nd Edition	\$19,796.40	6 years
CompuScholar	Computer Science Fundamentals I & II Computer Science I Computer Science II	Computer Science Foundations C# Programming Java Programming	\$25,920.00	6 years
Hartman Publishing	CNA	Nursing Assistant Care: The Basics 6th Edition	\$2,199.91	4 years
Kinesiology Books Publisher	Kinesiology	Foundations of Kinesiology Studying Human Movement and Health 3rd Edition	\$899.90	4 years
Ramsey Education	Personal Finance	Foundations in Personal Finance by Dave Ramsey	\$26,774.38	8 years
Savvas	Manufacturing Engineering	Manufacturing Engineering and Technology by Serop	\$5,780.94	-
McGraw Hill	Engineering Design II	Engineering Fundamentals and Problem Solving	\$4,807.50	4 years
McGraw Hill	Career Prep - Athletic Training	Principles of Athletic Training: A Guide to Evidence-Based Clinical Practice, 17th Edition	\$5,948.00	4 years

CTE By Subject con...

Publisher	Subject	Title	Cost	Term
McGrawHill	Kinesiology II	The Role of the Athletic Trainer in Sports Medicine: An Introduction for the Secondary School Student	\$7,592.40	4 years
		Shipping and Handling	\$915.75	
NHA	Medical Assistant	NHA Practice Book, Medical Assisting 3.0 (Clinical + A	\$58,520.00	-
ICEV	4 Subject Areas	Business, Marketing & Finance, Family & Consumer, MS Digital Literacy, Agriculture	\$124,790.00	4 years

Total

\$474,662.78



To place your order: select Submit Customer Purchase Order Here

Confidential Price Quote (6413989)

[Submit Customer Purchase Order Here](#)

2/27/2024

Pricing on this Proposal Guaranteed: 5/31/2024

Presented To: Shannon Troester (940) 235-1017, stroester@wfid.net

Prepared By: Gail Adams, (318) 745-5453, gail.adams@cengage.com

SHIP TO: WICHITA FALLS IND	SCBILL TO: WICHITA FALLS IND	SCH: Cengage Learning
DISTRICT	DISTRICT	ATTN: Order Fulfillment
Shannon Troester	Laurie Kinne	10650 Toebben Drive
1104 BROAD ST	1104 BROAD ST	Independence, KY 41051
WICHITA FALLS, TX 76301	WICHITA FALLS, TX 76301	(800) 354-9706
USA	USA	http://NGL.Cengage.com/CustomerSupport

Online access start date August 1, 2024; end date July 31, 2030. Online teaching resources available on platform.

[View Quote in CAD](#)

Quoted Products: Proc 2024 CTE PDG 6YRS SY2024

Student Edition + Online Access, 6 years

Qty	Update Qty	Product	Price	Quoted Price	Total
1		<u>TX Bundle: Medical Assisting: Administrative & Clinical Competencies, 9th Student Edition + MindTap + eBook (6-year access)</u> Blesi 9th Edition [Skills, 2022] 9798214085098 / 8214085098 <i>Student edition + online access, 6 years</i>	\$173.25	\$173.25	\$173.25
1		<u>K12 Print + Digital Bundle: The Pharmacy Technician Comprehensive Approach, 4th Student Edition + MindTap (6-year access)</u> Moini 4th Edition [Skills, 2021] 9780357561447 / 0357561449 <i>Student edition + online access, 6 years</i>	\$193.50	\$193.50	\$193.50
1		<u>K12 Print + Digital Bundle: Microbiology: Practical Applications and Infection Prevention, 1st Student Edition + MindTap (6-year access)</u> Colbert/Gonzalez 1st Edition [Skills, 2016] 9781337428606 / 1337428604 <i>Student edition + online access, 6 years</i>	\$132.75	\$132.75	\$132.75
1		<u>K12 Print + Digital Bundle: Introduction to Engineering Drafting, Design, and Presentation, 7th Student Edition + MindTap 6-year access</u> Goetsch/Rickman 7th Edition [K12, 2024] 9798214078083 / 8214078083 <i>Student edition + online access, 6 years</i>	\$187.75	\$187.75	\$187.75

Student Editions

Qty	Update Qty	Product	Price	Quoted Price	Total
25		<u>Medical Assisting : Administrative & Clinical Competencies</u> Blesi 9th Edition [Skills, 2022] 9780357502815 / 0357502817 <i>Student edition</i>	\$122.25	\$122.25	\$3,056.25
25		<u>The Pharmacy Technician : A Comprehensive Approach</u> Moini 4th Edition [Skills, 2021] 9780357371350 / 0357371356 <i>Student edition</i>	\$141.00	\$141.00	\$3,525.00
25		<u>Microbiology : Practical Applications and Infection Prevention</u> Colbert/Gonzalez 1st Edition [Skills, 2016] 9781133693642 / 1133693644 <i>Student edition</i>	\$75.00	\$75.00	\$1,875.00
25		<u>Introduction to Engineering Drafting, Design, and Presentation, 7th Student Edition</u> Goetsch/Rickman 7th Edition [K12, 2024] 9780357997512 / 0357997514 <i>Student edition</i>	\$124.75	\$124.75	\$3,118.75

Virtual Platform Product Training

Qty	Update Qty	Product	Price	Quoted Price	Total
1		<u>K-12 Virtual Product Training</u> National Geographic Learning 1st Edition [K12, 2016] 9781337466202 / 1337466204 <i>One hour platform digital training. Date TBD.</i>	\$997.50	\$0.00	FREE

Sub-Total: \$12,262.25
+ Estimated Shipping and/or Process Fee: \$1,226.22

TOTAL: \$13,488.47
Total Savings: \$997.50

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2/23/2024

Pricing on this Proposal Guaranteed: 10/5/2024

Presented To: Shannon Troester (940) 235-1017, stroester@wfishd.net

Prepared By: Justin Hansen, justin.hansen@cengage.com

SHIP TO: WICHITA FALLS IND SC	BILL TO: WICHITA FALLS IND SC	Cengage Learning
DISTRICT	DISTRICT	ATTN: Order Fulfillment
Shannon Troester	Shannon Troester	10650 Toebben Drive
1104 BROAD ST	1104 BROAD ST	Independence, KY 41051
WICHITA FALLS, TX 76301	WICHITA FALLS, TX 76301	(800) 354-9706
USA	USA	http://NGL.Cengage.com/Customersupport

[View Quote in CAD](#)

Quoted Products: Cos 14 Materials

Qty	Update Qty	Product	Price	Quoted Price	Total
50		Milady Standard Cosmetology with Standard Foundations (Hardcover) Milady 14th Edition [Milady, 2023] 9780357871492 / 0357871499	\$142.50	\$142.50	\$7,125.00
1		CIMA FOR CMG + VIDEOS FOR COSM ETOLOGY 14TH ED Milady 14th Edition [Milady, 2023] 9780357920671 / 0357920678 <i>Cosmetology 14th edition instructor materials bundle- Course management guide + Procedural Video library accessed online through miladyCIMA.com</i>	\$1,460.95	\$1,460.95	\$1,460.95

Sub-Total: \$8,585.95
 + Estimated Shipping and/or Process Fee: \$712.50

TOTAL: \$9,298.45

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 www.g-w.com • custserv@g-w.com

Duns No. 00517-6706
 U.S. Fed I.D. 36-2135994
 Canada BN: 855264339

QUOTE

Account Number 0007630700
Quote Number 14648755
Quote Date 2/23/2024

Bill To:

Ship To:

WICHITA FALLS IND SCH DISTRICT
 PO BOX 97533
 WICHITA FALLS TX 76307-7533

WICHITA FALLS IND SCH DISTRICT
 SHANNON TROESTER
 PO BOX 97533
 WICHITA FALLS TX 76307-7533

Please refer to your Account Number and Process Number on all correspondence.

Email Address stroester@wfsd.net
--

Process No.	Process Date	Purchase Order Number	Shipped Via		Expiration Date	
14648755	2/23/2024	QUOTE: 02/23/24 9:00:02 AM	*** FEDEX GROUND ***		10/31/2024	
ISBN	Quantity	Item	Title (©)	List Price	Disc. %	Net Extended Price
9798888173992	60	TXT	TXT FOUNDAT ENGINEERING & TECH (2025)	146.64	25.00	6,598.80
9781685846305	60	TXT	TXT LIFESPAN DEVELOPMENT (2024)	140.00	25.00	6,300.00
9781649253217	60	TXT	TXT INTRO MEDICAL TERMINOLOGY (2023)	133.28	25.00	5,997.60
9781649257734	60	TXT	TXT INTRO TO HEALTH SCIENCE (2024)	153.28	25.00	6,897.60
9798889994879	2	OIR	OIR TX LIFESPAN DEVELOPM 8YR EM (2024) DESK COPY	0.00	.00	0.00
9798889994268	2	OIR	OIR TX INTRO MEDICAL TERM 8YR EM(2023) DESK COPY	0.00	.00	0.00
9781649257796	2	OIR	OIR INTRO TO HEALTH 6YR EMAIL (2024) DESK COPY	0.00	.00	0.00
9798888178720	2	OIR	OIR FOUNDAT ENGINEER 6YR EMAIL (2025) DESK COPY	0.00	.00	0.00
Sub-Total		Sales Tax		Shipping Charge		PAY THIS AMOUNT
25,794.00		0.00		950.01		

Shipping Charges are good for 30 days from date of quote.

Page Number 1 of 1

Tax to be collected is estimated.

Free items available only with purchase of student items direct from Goodheart-Willcox.

Please send tax exemption certificates to taxcert@g-w.com.

- | | | |
|------------------------------|--------------------------------|----------------------------------|
| BDL Bundle | OG Observation Guide | SG Study Guide |
| BSK BrightSpace Packet | OIR Online Instructor Resource | SHP Shop Manual |
| BSL BrightSpace License | OLS Online Learning Suite | TAW Teacher's Annotated Workbook |
| CCL Common Cartridge License | OSC Online Student Center | TE Teacher's Edition |
| CCK Common Cartridge Packet | OT Online Textbook | TSE Exam View Test Software |
| CUR Curriculum Center | PP PowerPoint | TXT Textbook |
| EBI Ebook Instructor | RCD Instructor's Resource CD | WB Workbook |
| EBS Ebook Student | SDG Software Design Guide | |
| LM Lab Manual | | |



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Duns No. 00517-6706
 U.S. Fed I.D. 36-2135994
 Canada BN: 855264339

QUOTE

Account Number 0007630700
Quote Number 14653825
Quote Date 3/1/2024

Bill To:

WICHITA FALLS IND SCH DISTRICT
 PO BOX 97533
 WICHITA FALLS TX 76307-7533

Ship To:

WICHITA FALLS IND SCH DISTRICT
 SHANNON TROESTER
 PO BOX 97533
 WICHITA FALLS TX 76307-7533

Email Address stroester@wfsd.net
--

Please refer to your Account Number and Process Number on all correspondence.

Process No.	Process Date	Purchase Order Number	Shipped Via		Expiration Date	
14653825	3/1/2024	QUOTE: 03/01/24 8:52:32 AM	*** FEDEX GROUND ***		10/31/2024	
ISBN	Quantity	Item	Title (©)	List Price	Disc. %	Net Extended Price
9781685842208	180	TXT	TXT PROFESSIONAL COMMUNICATION (2024)	146.64	25.00	19,796.40
9781685845858	6	OIR	OIR PROFESSIONAL COMMU 6YR EMAIL(2024) DESK COPY	0.00	.00	0.00
Sub-Total		Sales Tax		Shipping Charge		PAY THIS AMOUNT
19,796.40		0.00		0.00		

Shipping Charges are good for 30 days from date of quote.

Page Number 1 of 1

Tax to be collected is estimated.

Free items available only with purchase of student items direct from Goodheart-Willcox.

Please send tax exemption certificates to taxcert@g-w.com.

- | | | |
|------------------------------|--------------------------------|----------------------------------|
| BDL Bundle | OG Observation Guide | SG Study Guide |
| BSK BrightSpace Packet | OIR Online Instructor Resource | SHP Shop Manual |
| BSL BrightSpace License | OLS Online Learning Suite | TAW Teacher's Annotated Workbook |
| CCL Common Cartridge License | OSC Online Student Center | TE Teacher's Edition |
| CCK Common Cartridge Packet | OT Online Textbook | TSE Exam View Test Software |
| CUR Curriculum Center | PP PowerPoint | TXT Textbook |
| EBI Ebook Instructor | RCD Instructor's Resource CD | WB Workbook |
| EBS Ebook Student | SDG Software Design Guide | |
| LM Lab Manual | | |



Teaching Tomorrow's Technology.
CompuScholar

980 Birmingham Rd, Suite 501-128, Alpharetta, GA 30004

Quote#: 20240227wichitafalls2

Date: 2/27/2024

To: Shannon Troester
 Instructional Materials
 Wichita Falls ISD, TX
 stroester@wfid.net

From: Chris Yust
 CompuScholar, Inc.
 866-604-2357 x701
chris.yust@compusolar.com

180 Discounted Student Licenses, 2024-2025 SY to 2029-2030 SY (6 Years)

Purchase orders are accepted for this quote through 12/31/2024.

This quote contains customizations (in red) not available through the EMAT ordering system.

Individual student licenses can be distributed across multiple schools in the district as needed. Licensed students and schools can use any available CompuScholar course, including "Computer Science Foundations", "C# Programming", and "Java Programming".

Item	Quantity	Unit Cost	Subtotal
1-Year Custom Block of 180 Student Licenses, 2024-2025 SY	180	\$30	\$5,400
Subtotal, 2024-2025 SY			\$5,400
Repeating the above configuration for the 2025-2026 SY			\$5,400
Repeating the above configuration for the 2026-2027 SY			\$5,400
Repeating the above configuration for the 2027-2028 SY			\$5,400
Repeating the above configuration for the 2028-2029 SY			\$5,400
Repeating the above configuration for the 2029-2030 SY			\$5,400
Subtotal, sum of 6 years			\$32,400
20% courtesy discount for 6-year adoption			(\$6,480)
All adoptions come with:			\$0
FREE: Teacher accounts, teacher material, and Professional Development			\$0
FREE: Dedicated CompuScholar CSR and technical support for each teacher			\$0
FREE: Integrations to Clever, ClassLink, Canvas, and Schoology			\$0
FREE: Comprehensive reporting in CompuScholar's LMS			\$0
FREE: Year-to-year course material updates			\$0
Quote Total:			\$25,920



Shannon Troester <stroester@wfid.net>

Hartman Publishing Quotation

4 messages

Hank Bullis <hbullis@hartmanpublishing.com>
To: "stroester@wfid.net" <stroester@wfid.net>

Fri, Feb 23, 2024 at 9:57 AM



Hartman Publishing, Inc.
1313 Iron Ave SW
Albuquerque, NM 87102

800-999-9534
orders@hartmanonline.com

QUOTATION

Quotation date:
02/23/24

This is **not** an invoice or an order confirmation.

Customer No. 173754
Quotation No. 234261

Bill to:

Wichita Falls ISD
PO Box 97533
WICHITA FALLS, TX 76307

Ship to:

WFSID Central Warehouse
2015 15th St, Bldg B
Attn: Shannon Troester
WICHITA FALLS, TX 76307

Item Number	Description	Qty Ord.	Unit Price	Disc	Extended Price
B1418	TB 6E (NAHK) Hartman's Nursing Asst Care: The Basics	50.00	\$ 36.0000	20	\$ 1440.00
B1425	WB 6E (NAHK) Hartman's Nursing Asst Care: The Basics	50.00	\$ 16.0000	20	\$ 640.00
B1432	Print IG_6E (NAHK) Instructor's Guide for Hartman's Nursing Asst Care: The Basics	2.00	\$ 39.9000	50	\$ 39.90

Sales Tax: \$ 0.00
Shipping & Handling: \$ 80.01
Order Total: \$ 2199.91



Shannon Troester <stroester@wfid.net>

Hartman Publishing Quotation

Hank Bullis <hbullis@hartmanpublishing.com>
To: Shannon Troester <stroester@wfid.net>

Fri, Feb 23, 2024 at 11:35 AM

Hi Shannon,

Actually, we provide free online access to all of the digital files, as long as it is an instructor at the facility who is requiring access. They can register/log in at the following link:

<https://instructors.hartmanonline.com/>

Have a great day!

Hank Bullis

Hartman Publishing

[Quoted text hidden]

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CCE



Shannon Troester <stroester@wfid.net>

RE: [Kinesiology Books Publisher] New contact form message submitted.

2 messages

Peter Klavora <kbp@kinesiology101.com>
To: Shannon Troester <stroester@wfid.net>

Sat, Feb 24, 2024 at 12:27 PM

Helo Shannon,
One set of instructor material is priced at \$499.95. It includes 3-ring binder (600 pages), Graphic Package (Power Point) and Test Bank.
Second set \$399.95.

Regards,

Peter

Kinesiology Books Publisher
Tel.: 416-323-9438
E-mail: KBP@kinesiology101.com
Website: www.kinesiology101.com

CONFIDENTIALITY: This e-mail (including any attachments) may contain confidential, proprietary and privileged information, and unauthorized disclosure or use is prohibited. If you receive this e-mail in error, please notify the sender and delete this e-mail from your system.

-----Original Message-----

From: exercise@s181.panelboxmanager.com <exercise@s181.panelboxmanager.com> On Behalf Of WordPress
Sent: Friday, February 23, 2024 3:31 PM
To: kbp@kinesiology101.com
Subject: [Kinesiology Books Publisher] New contact form message submitted.

New message has been submitted on your website contact form. IP Address: 137.83.19.152

=====

Name:
Shannon Troester

Email:
stroester@wfid.net

Subject:
Quote

Message:

I need a quote on the following items:
Foundations of Kinesiology Studying Human Movement and Health 3rd Edition ISBN# 9780920905616
2 sets of instructor materials

=====

3/1/24, 2:54 PM

Wichita Falls ISD Mail - RE: [Kinesiology Books Publisher] New contact form message submitted.

This email has been automatically sent from Contact Form.

Shannon Troester <stroester@wfsd.net>
To: Peter Klavora <kbp@kinesiology101.com>

Sun, Feb 25, 2024 at 2:40 PM

Thanks!

[Quoted text hidden]

--

Thank You,
Shannon Troester
Instructional Materials, Records, Assets



Quotation

Ramsey Solutions

Remit To: The Lampo Group, LLC | Attn: Ramsey Education | 1011 Reams Fleming Blvd. | Franklin TN 37064

Quote #: Q-59242-1
Date: 2/26/2024 9:52 AM
Expires On: 3/27/2024

Prepared by: Josh Nelson
Phone: (629) 235-0857
Email: josh.nelson@ramseysolutions.com

Ship To
Wichita Falls Ind Sch Districts
PO BOX 97533
WICHITA FALLS, Texas 76307
United States

Bill To
Wichita Falls Ind Sch Districts
1104 BROAD ST
WICHITA FALLS, Texas 76301
United States

8 year

Table with 5 columns: Product Name, Item #, QTY, Unit Price, Line Total. Contains 13 rows of items including FIPF HS 4th Ed Print + Fully Digital seat for TX 8 yrs, 4th Ed Teacher Guide Kit, Teacher Training 101, Teacher Training 201, and Shipping Standard. Total: \$26,774.38

Quote Term Length: 96 Months

TO ORDER:

Please send Purchase Order to josh.nelson@ramseysolutions.com. To pay by phone or secure payment link, please call (629) 235-0857.

Send Tax Exempt Certificate to josh.nelson@ramseysolutions.com.

Handwritten signature/initials

Please contact the Ramsey Education Solutions Team at 800.781.8914 if you have any questions about these materials once they arrive.

Sales Tax will be added to your invoice unless we receive a current tax exempt certificate with your order.

C7E



Savvas Learning Company LLC

15 East Midland Avenue
Suite 502
Paramus, NJ 07652
USA

BILL - TO
WICHITA FALLS INDEPENDENT SCHL DIST
1104 BROAD ST
PO BOX 97533
WICHITA FALLS TX 76307

Acct.# 2314232

QUOTATION # 7028682024
Internal Use Only: 7028682024
Purchase Order #: QUOTE
Document Control #: 590029
of Cartons: 0
FOB:
Ship Via:
Tax Certificate: 1756002774
Invoice Date: 02/29/2024
Payment Due: 03/30/2024
Invoice Routing: 1C

SHIP - TO
WICHITA FALLS INDEPENDENT SCHL DIST
1104 BROAD ST
PO BOX 97533
WICHITA FALLS TX 76307
Acct.# 2314232

Title/Description	Copyright	ISBN13/Material#	Qty	Unit Price	Discount	Extended Price
Manufacturing Engineering & Technology [2020	978013673122-1	60	87.99	NET	5,279.40

SHIPPING AND HANDLING CHARGES WILL BE PREPAID AND ADDED TO YOUR INVOICE.
ALL CHARGES ARE FOB SHIPPING POINT. THERE WILL BE A 2% CHARGE FOR ALL
ORDERS SHIPPING USING YOUR PREFERRED CARRIER AND/OR PICKED UP AT OUR
WAREHOUSE. PLEASE REFERENCE THE PROFORMA NUMBER FOR CORRECT PRICING.
THIS QUOTE IS VALID UNTIL 9/30/2024

Electronic Payment Instructions:

Account Name : Savvas Learning Company LLC
Account Number : 3752176289 ACH ABA Routing : 111000012
Currency : USD Wire ABA Routing : 026009593
Bank address : Bank of America SWIFT Code : BOFAUS3N
100 West 33rd Street
New York, NY 10001-2900

Please direct all remittance advices to Remittance@savvas.com

Make Checks Payable to:

Savvas Learning Company LLC
PO Box 409496
Atlanta, GA 30384-9496

PRODUCT CHARGE	5,279.40
SHIPPING/HANDLING	501.54
TOTAL	5,780.94
AMOUNT APPLIED	
AMOUNT DUE \$	5,780.94

PROFORMA INVOICE

Hours of Operation 8:00 AM to 8:00 PM EST
Contact Customer Support : support.savvas.com.
Please note Savvas does not accept credit card information via mail or email

INSTRUCTIONS THIS ORDER:

All Returns must be authorized in advance by customer service. See reverse side for instructions.

Please visit OASIS at oasis.savvas.com to print additional copies of this invoice.

To learn more about how Savvas Learning Company can help you move learning forward with next-generation learning solutions across all K-12 grade levels and disciplines, please visit savvas.com.



Because learning changes everything.®

QUOTE PREPARED FOR:

Wichita Falls Isd
BLDG B
WICHITA FALLS, TX 76301
ACCOUNT NUMBER: 411783

CONTACT:

VALUE OF ALL MATERIALS	\$18,743.42
FREE MATERIALS	(\$395.52)
PRODUCT TOTAL*	\$18,347.90
ESTIMATED SHIPPING & HANDLING**	\$915.75
ESTIMATED TAX**	\$0.00
GRAND TOTAL	\$19,263.65

SUBSCRIPTION/DIGITAL CONTACT:

Comments:

* Price firm for 120 days from quote date. Price quote must be attached to school purchase order to receive the quoted price and free materials.

**Shipping and handling charges shown are only estimates. Actual shipping and handling charges will be applied at time of order. Taxes shown are only estimates. If applicable, actual tax charges will be applied at time of order.

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By placing an order for digital products (the 'Subscribed Materials'), the entity that this price quote has been prepared for ('Subscriber') agrees to be bound by the Terms of Service and any specific provisions required by Subscriber's state law, each located in the applicable links below. Subject to Subscriber's payment of the fees set out above, McGraw Hill LLC hereby grants to Subscriber a non-exclusive, non-transferable license to allow only the number of Authorized Users that corresponds to the quantity of Subscribed Materials set forth above to access and use the Subscribed Materials under the terms described in the Terms of Service and any specific provisions required by Subscriber's state law, each located in the applicable links below. The subscription term for the Subscribed Materials shall be as set forth in the Product Description above. If no subscription term is specified, the initial term shall be one (1) year from the date of this price quote (the 'Initial Subscription Term'), and thereafter the Subscriber shall renew for additional one (1) year terms (each a 'Subscription Renewal Term'), provided MHE has chosen to renew the subscription and has sent an invoice for such Subscription Renewal Term to Subscriber.

[Terms Of Service](#)

[Provisions required by Subscriber State law](#)

ATTENTION: In our effort to protect our customer's data, we will no longer store credit card data in any manner within in our system. Therefore, as of April 30, 2016 we will no longer accept credit card orders via email, fax, or mail/package delivery. Credit card orders may be placed over the phone by calling the number listed above or via our websites by visiting www.mheducation.com (or www.mhecoast2coast.com).

School Purchase Order Number: _____

Name of School Official (Please Print)

Signature of School Official

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO:

McGraw Hill LLC |
Email: orders_mhe@mheducation.com | Phone: | Fax:

QUOTE DATE: 03/01/2024
QUOTE NUMBER: DSIMP-02292024073443-001

ACCOUNT NAME: Wichita Falls Isd
ACCOUNT #: 411783

EXPIRATION DATE: 06/29/2024
PAGE #: 3



Because learning changes everything.®

Product Description	ISBN	Qty	Unit Price	Free Materials	Line Subtotal
MHE HIGH SCHOOL ENGINEERING FUNDAMENTALS AND PROBLEM SOLVING	978-1-26-484268-1	30	\$160.25	\$0.00	\$4,807.50
PRENTICE ROL OF THE ATHTC TRNT IN SPRTS MED AN INTRO FOR THE SEC SCH 2E STNT ED	978-1-26-433293-9	60	\$126.54	\$0.00	\$7,592.40
PRENTICE THE ROLE OF THE ATHLTC TRNR IN SPORTS MEDICINE 2021 2E 6YR TCHR SUB OLP	978-1-26-441830-5	2	\$197.76	\$395.52	*Free Materials
MHE HIGH SCHOOL PRIN ATHLTC TRAINING: GDE EVIDENCE-BASED CLIN PRAC	978-1-26-421265-1	50	\$118.96	\$0.00	\$5,948.00

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO:

McGraw Hill LLC |

Email: orders_mhe@mheducation.com | Phone: | Fax:

QUOTE DATE: 03/01/2024

ACCOUNT NAME: Wichita Falls Isd

EXPIRATION DATE: 06/29/2024

QUOTE NUMBER: DSIMP-02292024073443-001

ACCOUNT #: 411783

PAGE #: 2

CFE



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QUOTE PREPARED FOR:

Wichita Falls Isd
BLDG B
WICHITA FALLS, TX 76301
ACCOUNT NUMBER: 411783

SUBSCRIPTION/DIGITAL CONTACT:

CONTACT:

SALES REP INFORMATION:

Open Fields
scott.fields@mheducation.com

Section Summary	Value of All Materials	Free Materials	Product Subtotal
Please insert Heading 1	\$18,743.42	(\$395.52)	\$18,347.90
PRODUCT TOTAL*	\$18,743.42	(\$395.52)	\$18,347.90
ESTIMATED S&H**			\$915.75
ESTIMATED TAX**			\$0.00
GRAND TOTAL*			\$19,263.65

* Price firm for 120 days from quote date. Price quote must be attached to school purchase order to receive the quoted price and free materials.

**Shipping and handling charges shown are only estimates. Actual shipping and handling charges will be applied at time of order. Taxes shown are only estimates. If applicable, actual tax charges will be applied at time of order.

Comments:

*TE's Error; Add to Quote
revision*

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO:

McGraw Hill LLC |
Email: orders_mhe@mheducation.com | Phone: | Fax:

QUOTE DATE: 03/01/2024
QUOTE NUMBER: DSIMP-02292024073443-001

ACCOUNT NAME: Wichita Falls Isd
ACCOUNT #: 411783

EXPIRATION DATE: 06/29/2024
PAGE #: 1



Quote ID: QUO-24986-Z3M3V8
Effective From: 3/7/2024
Effective To: 4/6/2024
Customer: Wichita Falls Career Center
Total: \$58,520.00

Bill To:
Accounts Payable 1104 Board Street Wichita Falls, TX 76308 US

Ship To:
Shannon Troester 500 E. Hatton Rd Wichita Falls, TX 76301 US

Purchase Order No.	Customer ID	Shipping Method	Payment Terms	
	407168		Net 30	
Description	Quantity	Unit Price	Discount	Ext. Price
MA SkillsBuilder: Clinical + Admin Plus	280	\$232.00	\$23.00	\$58,520.00
Avalara Tax Calculated	0	\$0.00		\$0.00

Subtotal:	\$58,520.00
S&H Fee:	
Total:	\$58,520.00

Phone(800) 499-9092 Fax:(913) 661-6291
 EIN: 43-1948115 | GST# 802290502 RT0001
 National Healthcareer Association (NHA), a division of "Assessment Technologies Institute, LLC"
 ALL PRODUCTS ARE NONREFUNDABLE AND NONTRANSFERABLE
Remittance Only Address
 62280 Collection Center Drive
 Chicago, IL 60633-0622



Quote: Q-36667
 Today's Date: 3/1/2024
 Start Date: 8/1/2024
 End Date: 7/31/2028

CEV Multimedia, LLC
 1020 SE Loop 289
 Lubbock, TX 79404
Phone 800/922-9965 * 806/745-8820
Fax 800/243-6398 * 806/745-5300
E-Mail customersupport@icevonline.com

BILL TO
 Wichita Falls Independent School District
 PO Box 97533
 Wichita Falls, Texas 76307

SHIP TO
 Wichita Falls Independent
 School District

Purchase Order No.	Customer ID	Salesperson ID	Territory ID	Payment Terms
Pending	WICH0001		iCEV-CTE	Net 30

Qty	Item #	Description	Term	Ext. Price
1,000	TK-001000-4	TX - Turnkey Package 4 Subjects 20 Teachers	48	\$124,790.00
		TX - Business, Marketing, Finance, IT & Media		
		TX - Family & Consumer Science		
		TX - Middle School Digital Literacy & Career Exploration		
		TX - Agriculture		
			TOTAL:	\$124,790.00

iCEVonline.com CANCELLATION & REFUND POLICY
No charge for cancellation within 30 days of receipt of purchase order.
No cancellation or refund after 30 days of receipt of purchase order.

Quote valid for 90 days

WICHITA FALLS ISD BOARD OF TRUSTEES
March 18, 2024

Agenda Item: Social and Emotional Services Update

Administrator Responsible: Dr. Shonna Norton, Director of Social and Emotional Services

Attachments:

Action Needed Future Action Presentation Report

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees receive information regarding Social and Emotional Services as presented by Dr. Shonna Norton, Director and as recommended by Dr. Donny Lee, WFISD Superintendent of Schools.

Explanation:

Fiscal Note:

none



Social & Emotional Services

Department Update
March 18, 2024

SES Overview

Just a few topics connected to the Social & Emotional Services Department...

- Counseling Services
- College & Career Advising
- Endorsements & Grad Requirements
- CCMR Accountability
- Dual Credit
- Master Schedules/Scheduling
- Transcripts/Records/PEIMS
- Professional Development
- Transition Services
- Social Services
- Positive Behavior Intervention
- Homeless & Foster Services
- Character Guidance
- Social & Emotional Learning
- Crisis Services/Gaggle Alerts
- Capturing Kids Hearts
- Communities in Schools
- Counseling/Intervention for At-Risk



SES Department Staffing

2023-2024

- 1 Early Childhood Counselor
- 12 Elementary Counselors
- 1 Elementary Social Worker
- 1 Elementary At-Risk Coordinator
- 6 MS Academic Guidance Counselors
- 3 MS Student Support Counselors
- 3 MS College & Career Advisors
- 8.5 HS Academic Guidance Counselors (includes 2 part-time)
- 1.5 HS Student Support Counselors
- 3 HS College & Career Advisors
- 5 CIS Site Coordinators (Contracted Service)
- 1 Vacancy for Transition Specialist (to serve Denver students)
- 1 District Social Worker/Homeless Coordinator/Parent & Family Engagement Liaison

2024-2025 Anticipated

- 1 Early Childhood Counselor
- 13 Elementary Counselors
- 1 Elementary At-Risk Coordinator
- 6 MS Academic Guidance Counselors
- 3 MS Student Support Counselors
- 3 MS College & Career Advisors
- 9 HS Academic Guidance Counselors
- 2 HS Student Support Counselors
- 2 HS College & Career Advisors
- 7 CIS Site Coordinators (Contracted Service)
- 1 Transition Specialist (to serve Denver students)
- 1 District Social Worker/Homeless Coordinator/Parent & Family Engagement Liaison



Comprehensive School Counseling Programs



Comprehensive School Counseling Program

4 Components

- **Guidance Curriculum**
- **Individual Planning**
- **Responsive Services**
- **System Supports**

Senate Bill 179 required counselors to track their time spent on the various CSCP components and required districts to adopt a policy that counselors would spend at least 80% of their time working on CSCP components.

Guidance Curriculum Examples

- **Classroom character trait lessons**
- **Anti-Bullying lessons**
- **Conducting/facilitating awareness initiatives**
 - **child abuse, vaping, drug use prevention, etc.**
- **Career/college/military presentations**
- **FAFSA discussions/presentations**
- **Goal setting**

Individual Planning Examples

- **Parent-Child conferences**
- **Course selection & advisement**
- **Organization/study skills instruction**
- **Career advisement/exploration**
- **Effective communication**
- **Goal setting**

Responsive Service Examples

- **Implementing/advising for PBIS interventions**
- **Responding to self-harm concerns/reports**
- **Crisis response**
- **Military family issues (transitions/deployments)**
- **Pregnancy related services**
- **Helping families access community resources**
- **Truancy/absenteeism counseling**

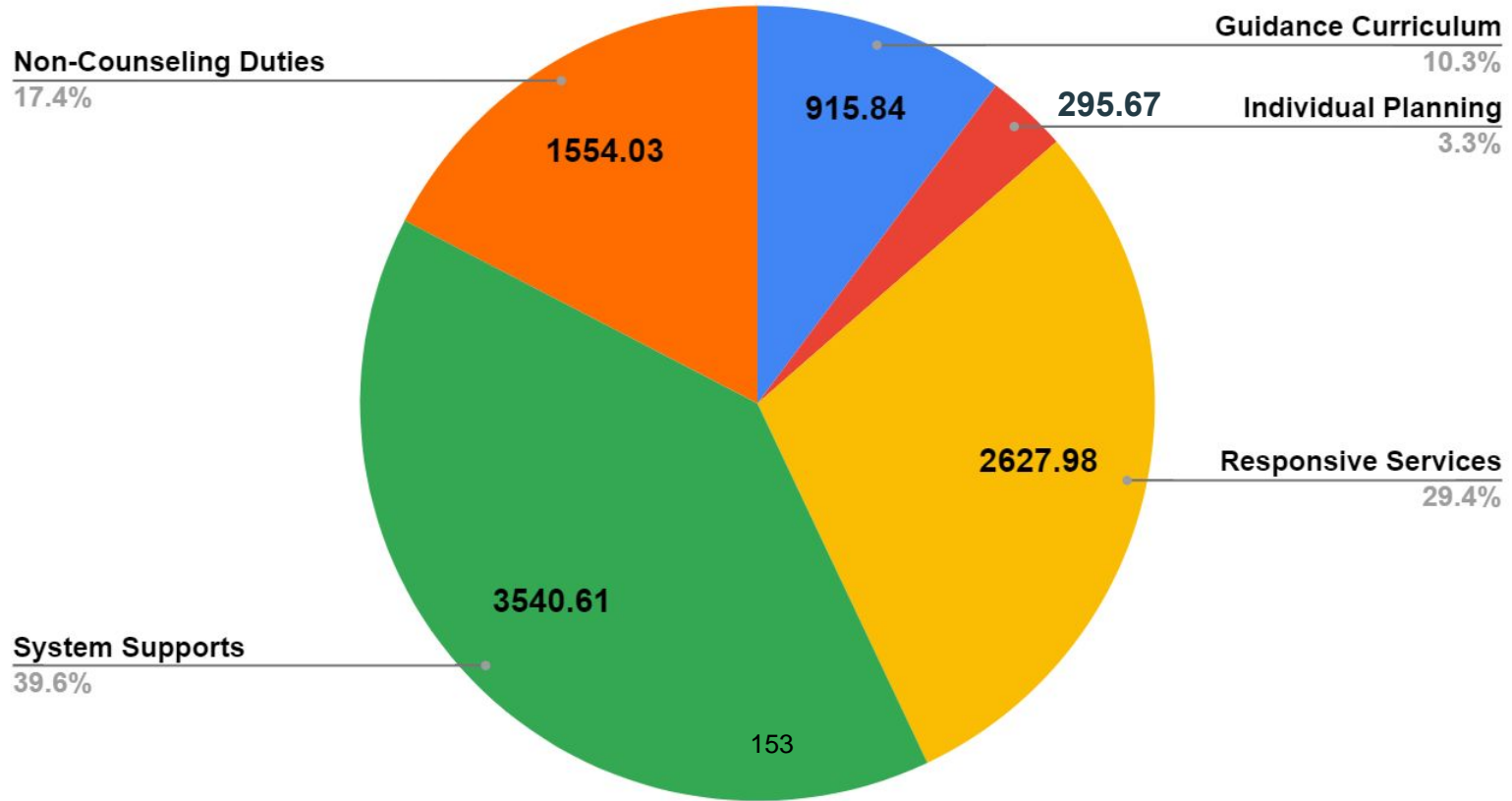
System Support Examples

- **Analyzing data to guide comprehensive program**
- **Building community relationships/outreach programs**
- **Leading or attending professional development**
- **Planning activities, programs, events, etc. related to identified student/campus needs**
- **Serving on various committees as an advocate for individual students**

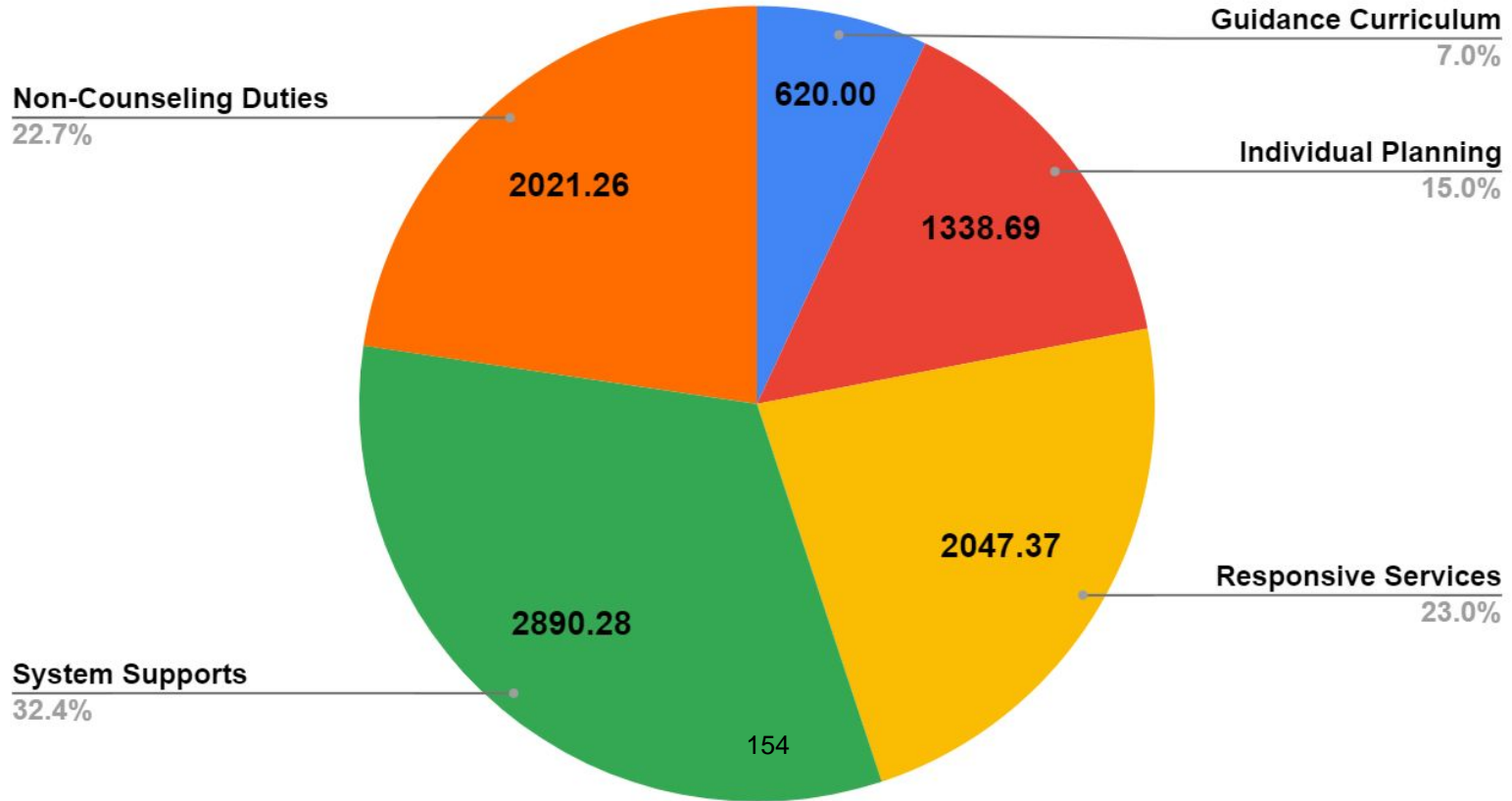
Recommended Percentages for Program Balance Service Distribution*

Service Delivery Components	Elementary	Middle School	High School
Guidance Curriculum	35%-45%	35%-40%	15%-25%
Individual Planning	5%-10%	15%-25%	25%-35%
Responsive Services	30%-40%	30%-40%	25%-35%
System Support	10%-15%	10%-15%	15%-20%

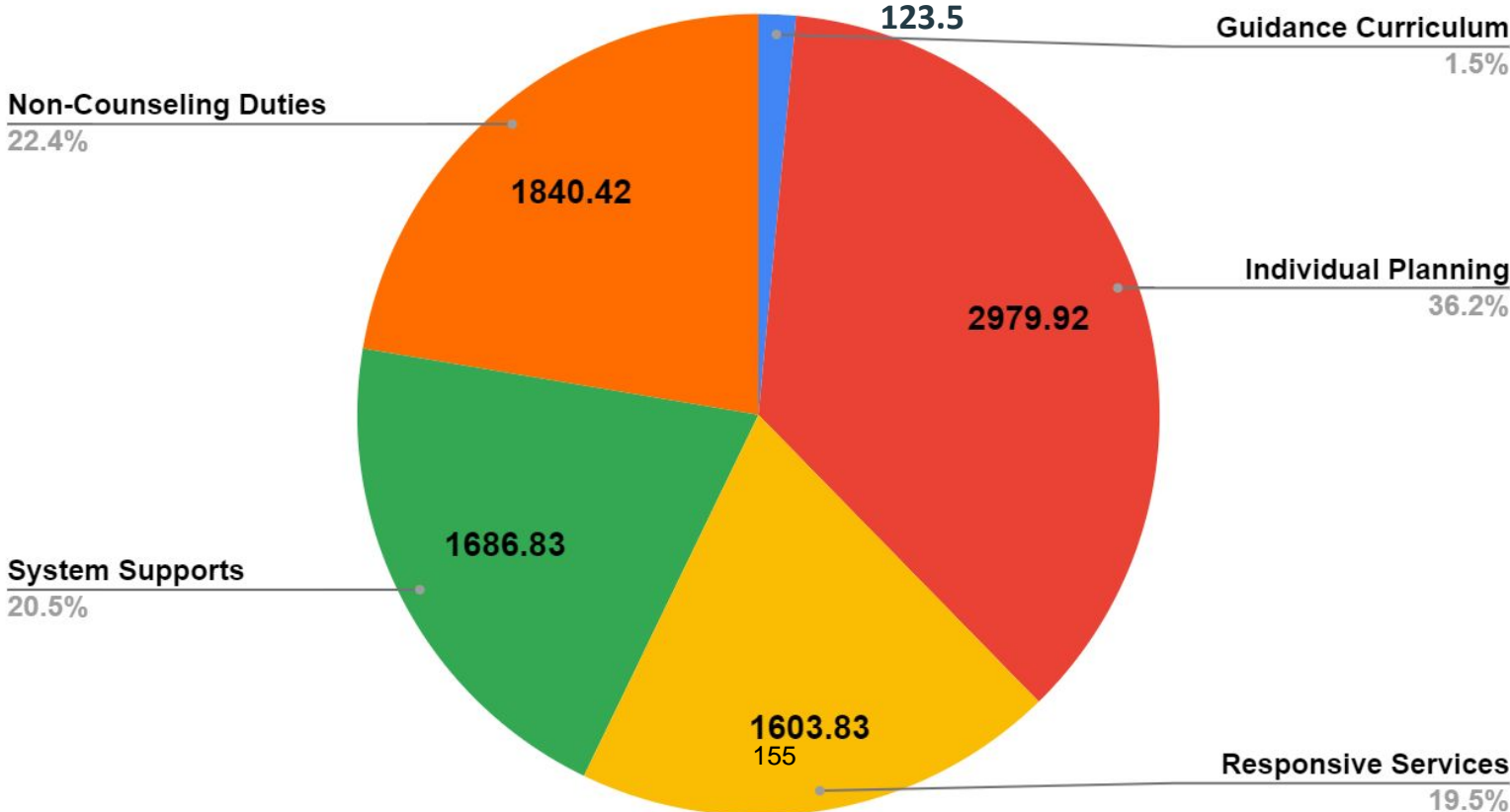
Elementary Total Activity Hours as of 1/31/24



Middle School Total Activity Hours as of 1/31/24



High School Total Activity Hours as of 1/31/24





Gaggle Alerts



Gaggle Alerts

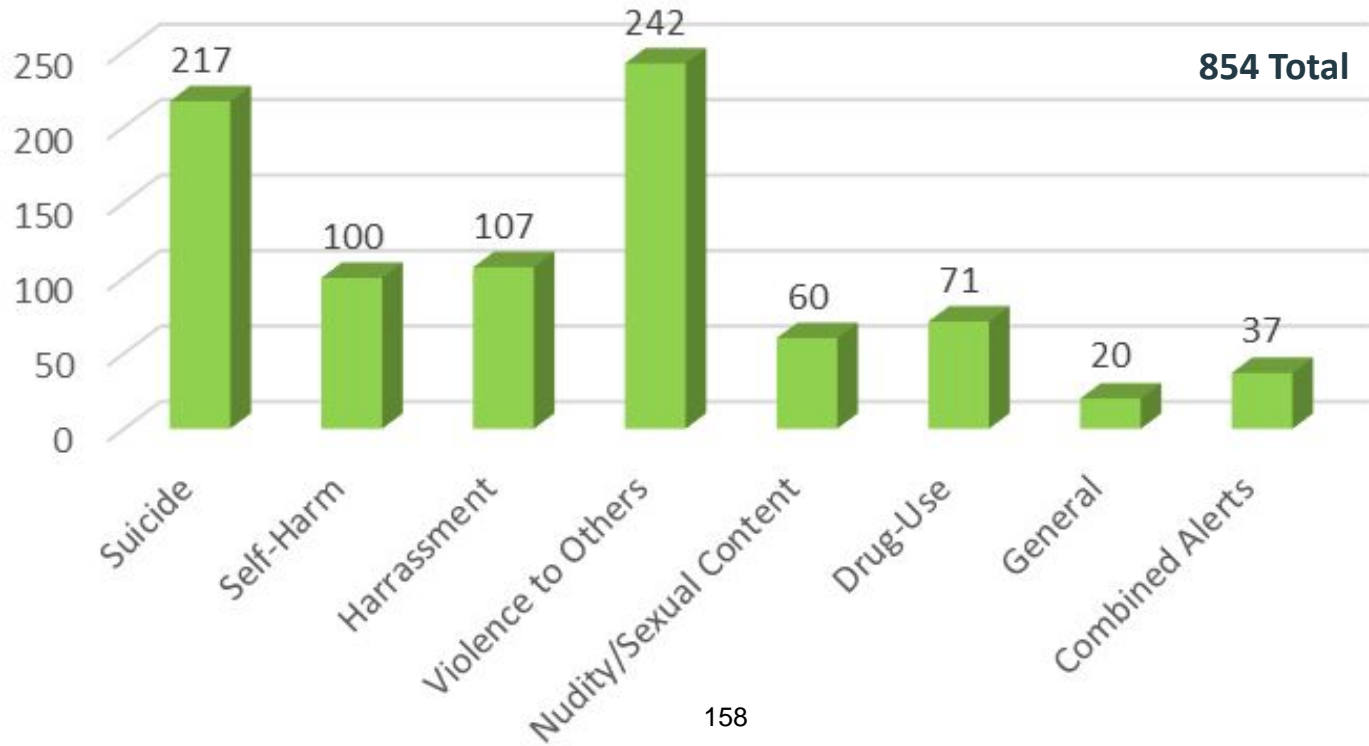
Example Suicide Alert:

- I'm a good for nothing
- I ruin everything I touch
- I am a loser
- A hate myself
- I hurt every one
- Even the ones I love
- Like myself

Google Search Alerts:

- "hate myself"
- "cut yourself"
- "hate my life"
- "I'm not good enough"
- "overdose"
- "kill yourself"
- "hit list"
- "raped"

Gaggle Alerts 7/14/23-2/8/24





Capturing Kids Hearts



CKH Survey Overview

- Available Surveys:
 - CKH Implementation (Leader)
 - Culture & Climate (Leader)
 - CKH Implementation (Teacher)
 - Culture & Climate (Teachers & Staff)
 - Student
 - Family
- 1st survey available November/December; Required for campuses seeking Showcase status
- 2nd survey available April/May; optional
- District Score: Calculated for Culture & Climate using 6 questions embedded in the Campus Culture & Climate surveys
- Limitations
 - Not every CKH campus participates
 - Not every campus administers all 6 of the surveys

CKH Mid-Year District Culture & Climate Scores

District Culture & Climate:

- Campus Leadership Rating - 4 out of 5

GLOWS

- Our district leadership team demonstrates professional respect for district and campus staff. (score = 4.5)
- I feel like I belong in this district. (score = 4.3)

GROWS

- I would describe the culture in our district as relational. (score = 3.4)
- Our district leadership team prioritizes and models the CKH Process. (score = 3.5)

CKH Mid-Year District Culture & Climate Scores

District Culture & Climate:

- Campus Staff Rating - 3.9 out of 5

GLOWS

- Our district leadership team demonstrates professional respect for district and campus staff. (score = 4.2)
- Staff across the district treat each other with respect during personal interactions. (score = 4.1)

GROWS

- I would describe the culture in our district as relational. (score = 3.6)
- Our district leadership team prioritizes and models the CKH Process. (score = 3.7)

CKH Mid-Year Campus Survey Average

Survey	Score	CKH Baseline
CKH Implementation (Leader)	4.3	4
Culture & Climate (Leader)	4.7	4.4
CKH Implementation (Teacher)	4	4
Culture & Climate (Teacher & Staff)	4.4	4.4
Student	4	3.7
Family	4	3.7



Additional Data



Dual Credit: Fall 2023 Grade Analysis

	"A"	"B"	"C"	"D"	"F"	>"D"	Total Course Completions	% >"D"
Hirschi	25	19	19	15	20	63	98	64.29%
Rider	118	76	44	10	7	238	255	93.33%
WFHS	57	74	32	10	10	163	183	89.07%
District	200	169	95	35	37	464	536	86.57%

23-24 Homeless/Foster Care/PFE Updates

Students identified as homeless	189	155 currently active
Students receiving transportation services due to homelessness	48	22 are for school of origin
Students identified as being in Foster Care	56	30 currently active
Students served by district through campus requests, PAT, and the Homeless Program	71	34 households specifically provided with food boxes
Campus Parent & Family Engagement Events	Over 100	Only proposals using Title funds are required to be submitted for review



Shareable Glows



**Crockett
5th Grade
Girls Lunch
Group**

**JLWF
AWARDED
MRS. CAMP
WITH A \$500
GRANT TO
SUPPORT
MILAM'S
KINDNESS
CLUB!**



168





**Middle School College
& Career Advisor,
Jessica Tally, takes
McNiel students to
MSU Texas for a career
awareness event**



169



**Middle School
students travel to
Rider to participate
in a Texas Tech
informational
meeting**





**Lunchtime BINGO at Kirby,
teaching the negative effects
of vaping!**

**Hirschi CCA Kaitie Nolan and CIS Site
Coordinator Nanette Trotman accepting a
donation from the Sheppard Spouses' Club to
Hirschi's Hygiene Drive**



Barwise 8th Graders Tour the CEC



Cunningham students
celebrate CKH Teamwork
Month by participating in
fun team activities



**JEFFERSON
STUDENTS
LEARNING FROM
LOCAL
ORGANIZATIONS AT
THEIR CAREER
CAMP**





Questions?

**WICHITA FALLS ISD BOARD OF
TRUSTEES
March 18, 2024**

Agenda Item:	Applicant Pool		
Administrator Responsible:	Dayna Hardaway, Director of Human Resources		
Attachments:	Applicant Pool		
<input checked="" type="checkbox"/> Action Needed	<input type="checkbox"/> Future Action	<input type="checkbox"/> Presentation	<input type="checkbox"/> Report

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees approve the proposed applicant pool as submitted by Dayna Hardaway, Director of Human Resources, and as recommended by Dr. Donny Lee, Superintendent of Schools.

**APPLICANTS TO BE APPROVED BY THE BOARD OF EDUCATION
March 18, 2024**

CERTIFIED APPLICANT POOL

Name	Certification	University	Yrs of Exp	Position/Assignment	Previous District
Scobee, Clinton	Special Education Grades (EC-12) Generalist Grades (4-8) Social Studies Grades (4-8) Social Studies Grades (7-12)	Midwestern State University Bachelor's Lamar University Master's	16	Teacher Kirby Middle School Replacing Brent Neilson	City View ISD

Asterisk indicates Contract Addendum Required. See key below.

** Enrolled in an Alternative Certification Program*

*** One-year out-of state Certification*

****Emergency Permit*

***** Non-Renewal Permit*

DOI = District of Innovation