



# Agenda of Board Meeting June 20, 2022 The Board of Trustees Wichita Falls Independent School District

In Compliance with the Texas Government Code, Chapter 551, Subchapter C, the Board of Trustees of the Wichita Falls Independent School District will meet for a Board Meeting at 6:00 PM, on June 20, 2022, in the Board Room at the Education Center, 1104 Broad St, Wichita Falls, TX 76301.

The subjects to be discussed, considered, or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

<b>I. CALL TO ORDER AND OPENING STATEMENT</b>	
<b>II. PLEDGE OF ALLEGIANCE</b>	
<b>III. INVOCATION</b>	
<b>IV. PUBLIC COMMENT</b>	
<b>V. REPORTS OR SPECIAL DISCUSSION ITEMS</b>	
A. Review of Allowances and Contingencies for New High Schools	
B. Transformer Installation at New High Schools	
C. Review, Discussion, and Possible Action Regarding Value Engineering for New High Schools	
<b>VI. CONSENT AGENDA</b>	
A. Local Policy Update: EIC(LOCAL); Graduation Honors and Recognitions (Class of 2025)	3
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C. Lunch Price Increase for School Year 2022-2023	39
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H. RFP #23-01: Food Service Management Company	52
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<b>VII. FINANCIAL SERVICES</b>	
A. Budget Workshop for 2022-2023	
<b>VIII. BOARD MATTERS</b>	
A. Closed Session Pursuant to Texas Government Code 551.074:	
1. Personnel Matters Including the Appointment, Evaluation, Reassignment, Duties, Discipline, Dismissal and/or Compensation of Individual District Employees	
<b>IX. HUMAN RESOURCES</b>	
A. Applicant Pool	76
<b>X. ADJOURNMENT</b>	

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*If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.*

The notice for this meeting was posted in compliance with the Texas Open Meetings Act on Thursday, June 16, 2022 at 2:00 pm.

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For the Board of Trustees

WICHITA FALLS ISD BOARD OF TRUSTEES

June 20, 2022

<b>Agenda Item:</b>	Graduation honors and recognitions (class of 2025)		
<b>Administrator Responsible:</b>	Ward Roberts, Director of Innovation and Advanced Academics Dr. Shonna Norton, Director of Social & Emotional Services Dr. Peter Griffiths, Associate Superintendent		
<b>Attachments:</b>	“Honors and Recognitions for the Class of 2025” (Slides) Draft policy changes: EIC(REGULATION), EIC(LOCAL)		
<input checked="" type="checkbox"/> Action Needed	<input type="checkbox"/> For Discussion	<input type="checkbox"/> Information	<input type="checkbox"/> Report

**Administrative Recommendation:**

That the Wichita Falls Independent School District Board of Trustees consider proposed changes to policy EIC regarding graduation honors, effective for the class of 2025. After review, formal changes could be considered for a vote at a future meeting (July).

**Background/Explanation:**

In preparation for the launch of two new high schools in the fall of 2024, District leaders are anticipating necessary changes to procedures surrounding graduation ceremonies. As discussed previously with the Trustees, the proposals started with the District Advisory Council, have been discussed by Dr. Griffiths at various meetings, and are presented here for your review.

Summary:

Honors and recognitions at graduation ceremonies	Current practices	Proposed (class of 2025 and beyond)
	<p>“Honor graduates” are those with 4.0 (weighted) GPA’s, and they have preferential seating at graduation.</p> <p>The top 10 graduates get plaques, medals, and sit on the stage at graduation.</p>	<p>“Graduates of Distinction” will be those who graduate in the top 10 percent of their class, and will be corded according to these tiers:</p> <ul style="list-style-type: none"> <li>● Cum laude - top 10%</li> <li>● Magna cum laude - top 6%</li> <li>● Summa cum laude - top 3%</li> </ul> <p>The top 10% will have preferential seating at graduation (alphabetically). “Honor graduates” will continue as those with a 4.0 or higher, with recognition noted in the printed program. Stage seating is reserved for the valedictorian and salutatorian, as well as other speakers or guests.</p>

Breaking ties for valedictorian	Current practices	Proposed (class of 2025 and beyond)
	When multiple students tie for valedictorian with their grade point averages, a tie-breaker formula is applied, based on <b>numeric grades</b> from <b>common advanced courses</b> taken by the students. In policy, “common” is defined as the same courses taken at the same campus.	When the high schools merge, it might be possible that high-ranking students could have identical GPA’s, but very few “common” courses. Starting in 2025, the tie-breaker formula would instead use <b>numeric grades</b> from the <b>38 semesters</b> used in the calculation of class rank GPA.

Other updates: EIC(REGULATION)

Current	Proposed	Explanation
By the end of a student’s senior year, if he or she is scheduled to complete more than two _ courses from the list above, then <del>the student will be allowed to select</del> the two additional _ courses <del>that will</del> count in the final calculation of class rank GPA.	By the end of a student’s senior year, if he or she is scheduled to complete more than two _ courses from the list above, then <b>District officials will select</b> the two additional _ courses <b>with the highest grade points to</b> count in the final calculation of class rank GPA.	<i>These changes clean up language to match practice. The student technically don’t make a “choice” about additional classes. Instead, District officials select the appropriate courses that generate the highest / most beneficial GPA for the student.</i>

EIC(LOCAL)

Current	Proposed	Explanation
<del>Students Who Entered High School in August 2015 and August 2016</del>  <del>The following provisions shall apply to students who entered high school in August 2015 and August 2016.</del>	- - - (removed) - - -	<i>These students are no longer in high school, so the first section of this policy no longer applies.</i>

**Consistent  
Application for  
Graduating Class**

The District shall apply the same class rank calculation method and rules for local graduation honors for all students in a graduating class, regardless of the school year in which a student first earned high school credit.

~~Students Who  
Entered High School  
in August 2015 and  
August 2016~~

~~The following provisions shall apply to students who entered high school in August 2015 and August 2016.~~

~~Calculation~~

~~For every high school student, the District shall calculate a grade point average (GPA) based on the grades earned in every course taken as part of the student's high school graduation plan and as documented on the student's academic record. The GPA shall be used to determine an initial class rank.~~

~~For students who have a GPA of 4.0 or higher, their final class rank shall be determined by a class rank GPA, as described in this policy.~~

~~In the event that the class rank GPA produces a tie among students, a tie-breaker formula shall be used.~~

~~Exclusions~~

~~The calculation of initial class rank shall exclude credits earned outside the District on alternate grading systems that do not correlate to a 100-point scale, such as grades recorded only as pass/fail.~~

~~Repeated Courses~~

~~When a student repeats a course in which he or she received a failing grade, the original course attempts shall not be removed from the total number of courses when calculating the GPA. While in high school, if a student repeats a course for which credit has already been earned, the course shall not be taken for additional credit and shall not be awarded grade points. [See EIC(REGULATION)] Repeating a course shall be considered an audit.~~

~~Weighted Grade  
System~~

~~In accordance with this policy, the District shall categorize and weight courses as Modified, Regular, Dual Credit, and Advanced, as defined below. Decisions on the level of courses taken by a student shall be made on a case-by-case basis and do not depend on any special programs in which a student is enrolled.~~

~~Categories~~

~~Courses in each category shall be designated in the District's course guide.~~

~~"Modified course" shall be defined as a course with significantly reduced curriculum requirements or with a significantly reduced expectation of student mastery. With a Modified course, only a reduced portion of the designated Texas Essential Knowledge and~~

~~Skills (TEKS) may be addressed, or the student may be held accountable for only a reduced portion of the TEKS covered in the class.~~

~~Any course required for graduation in the core academics or fine arts areas at any campus could be classified as a modified course.~~

~~“Regular course” shall be defined as a course that addresses all the content required by the TEKS. Regular courses shall include most traditional academic courses and electives. For purposes of this policy, any credits earned by examination or through a correspondence course shall be classified as a regular course and shall receive regular grade points.~~

~~“Dual credit courses” are courses for which students receive credit through a college or university, in addition to receiving high school credit. Because these courses are taught on a college level and require that students meet admission requirements to the college or university, they are given GPA points on a scale higher than regular classes.~~

~~“Advanced course” shall be defined as a course with requirements and expectations that exceed the content required by the TEKS. Advanced courses include those designated as Advanced Placement (AP), International Baccalaureate Diploma Programme (IBDP), Pre-AP, or IB-Pre-DP.~~

*Weighted Grade Points*

The District shall convert semester grades to grade points and shall calculate a weighted GPA in accordance with the following table:

<b>Grade</b>	<b>Advanced</b>	<b>Dual Credit</b>	<b>Regular</b>	<b>Modified</b>
<del>≤69 (F)</del>	<del>0 points</del>	<del>0 points</del>	<del>0 points</del>	<del>0 points</del>
<del>70–71 (C–)</del>	<del>1.5 points</del>	<del>1.25 points</del>	<del>1 point</del>	<del>0 points</del>
<del>72–74 (C)</del>	<del>2 points</del>	<del>1.5 points</del>	<del>1 point</del>	<del>0 points</del>
<del>75–76 (C)</del>	<del>2.5 points</del>	<del>2 points</del>	<del>1.5 points</del>	<del>1 point</del>
<del>77–79 (C+)</del>	<del>3 points</del>	<del>2.5 points</del>	<del>2 points</del>	<del>1 point</del>
<del>80–84 (B–)</del>	<del>3.5 points</del>	<del>3 points</del>	<del>2.5 points</del>	<del>1.5 points</del>
<del>85–89 (B+)</del>	<del>4 points</del>	<del>3.5 points</del>	<del>3 points</del>	<del>2 points</del>
<del>90–94 (A–)</del>	<del>4.5 points</del>	<del>4 points</del>	<del>3.5 points</del>	<del>2.5 points</del>
<del>95–100 (A+)</del>	<del>5 points</del>	<del>4.5 points</del>	<del>4 points</del>	<del>3 points</del>

~~Changes in  
Enrollment~~

~~When a student transfers grades for properly documented courses, the District shall assign weight to those grades based on the categories and grade weight system used by the District.~~

~~To the extent possible, courses completed at a previous high school shall be compared and matched to courses available at the student's new school. If an advanced course completed at a previous high school does not correspond to one offered at the new campus, then this course shall count for elective credit and shall be scored with regular grade points.~~

~~Grade Point  
Average~~

~~The initial GPA shall be calculated for each student by dividing the total of all grade points earned by the total number of semester grades for which points were earned.~~

~~Seniors shall be ranked based on all prior semester grades through the fifth six-week grading period of the senior year. The average of the fourth and fifth six-week grades shall be used as the semester grade for this purpose. The principal's designee shall determine the initial class rankings based on this GPA. Another employee shall be appointed by the principal to check these rankings to determine which students have initial GPAs of 4.0 or above.~~

~~Class Rank GPA~~

~~For each student whose GPA exceeds 4.0, his or her final class rank shall be determined by the class rank GPA, which shall be determined using the following method.~~

~~The class rank GPA shall be the average of all the grade points earned in the following courses:~~

- ~~• English I, English II, English III, and English IV.~~
- ~~• Geometry, Algebra II, and 2 additional mathematics credits. [For a list of courses that count for the additional mathematics credits, see EIC(REGULATION).]~~
- ~~• Biology, Chemistry, Physics or AP Physics I or Principles of Technology, and 2 additional science credits. [For a list of courses that count for the additional science credits, see EIC(REGULATION).]~~
- ~~• World Geography or World History, U.S. History, Government, Economics, and 1 additional social studies credit. [For a list of courses that count for the additional social studies credit, see EIC(REGULATION).]~~
- ~~• Two advanced levels of the same language other than English (either Spanish II and III or French II and III).~~

~~Therefore, the class rank GPA is determined based on a total of 38 semester grades (eight from English, eight from mathematics, ten~~

~~from science, eight from social studies, and four from languages other than English (LOTE).~~

~~If a student with an initial GPA of 4.0 or above does not complete any of the 38 semester grades listed in the description of the class rank GPA above, then a score of zero points shall be used for these semesters in the calculation of the class rank GPA.~~

~~In order to achieve a correct ranking for those students with a GPA of 4.0 or above, at the end of the fifth six-week grading period of the senior year, but no later than the first week of May, the final class rank GPA shall be applied to all eligible students. A student with an initial GPA below 4.0 shall not be included in the calculation of the class rank GPA formula and shall have his or her GPA recalculated at the end of the last semester of his or her senior year.~~

~~Local Graduation  
Honors~~

~~For the purpose of determining honors to be conferred during graduation activities, the District shall calculate class rank at the end of the fifth six-week grading period of the senior year. The average of the fourth and fifth six-week grades shall be used as the semester grade for this purpose.~~

~~For the purpose of applications to institutions of higher education, the District shall also calculate class rank as required by state law. The District's eligibility criteria for local graduation honors shall apply only for local recognitions and shall not restrict class rank for the purpose of automatic admission under state law. [See EIC(LEGAL)]~~

~~Valedictorian and  
Salutatorian~~

~~The valedictorian and salutatorian shall be the eligible students with the highest and second-highest class rank GPA, respectively. To be eligible for such recognition, a student must have been enrolled in the same high school in the District at the end of his or her junior year and for his or her entire senior year immediately preceding graduation. A student graduating in less than eight semesters shall not be eligible for valedictorian or salutatorian; however, if his or her class rank GPA qualifies, the student may be eligible to be recognized as an honor graduate.~~

~~The first Monday in May during the last grading period of each year shall be designated as the day for releasing information on the valedictorian and salutatorian.~~

~~Breaking Ties~~

~~In the event that two or more students have an identical class rank GPA, the District shall apply the following "tie breaker" method when necessary to determine recognitions, such as valedictorian or salutatorian, top ten graduates, or the students who may qualify for automatic admission into state universities.~~

~~To break a tie in class rank between students:~~

- ~~1. Identify any common advanced courses taken by the students at the same campus. (Common courses are not limited to those included in the class rank GPA.)~~
- ~~2. Categorize each common advanced course as either:
 
  - ~~a. Honors; or~~
  - ~~b. AP or IBDP.~~~~
- ~~3. Convert the semester grades in each common advanced course into grade point equivalents (GPEs), according to the following formulas:
 
  - ~~a. Honors courses:  $GPE = 0.1 \times (\text{semester grade}) + 4$~~
  - ~~b. AP or IBDP courses:  $GPE = 0.1 \times (\text{semester grade}) + 3$~~
 (As an alternate to using the formulas, see Table I, below.)~~
- ~~4. Total the GPEs based on the semester grades for the common advanced courses. To break any tie, the student with the highest total of GPEs shall be ranked the highest, and the student with the lowest total of GPEs shall be ranked the lowest.~~

~~When used to break a tie to determine the valedictorian, the student with the largest total of GPEs based on identical courses taken in Honors and AP/IB courses shall be the valedictorian. The student with the second highest total shall be the salutatorian. If two students tie with the highest total of GPEs, covaluedictorians shall be named, but no salutatorian shall be recognized.~~

~~Table I: Grade Point Equivalents~~

~~GPEs are as follows:~~

<b>Honors</b>	
<b>Grade</b>	<b>GPE</b>
100	6.0
99	5.9
98	5.8
97	5.7
96	5.6
95	5.5
94	5.4
93	5.3
92	5.2

<b>AP or IBDP</b>	
<b>Grade</b>	<b>GPE</b>
100	7.0
99	6.9
98	6.8
97	6.7
96	6.6
95	6.5
94	6.4
93	6.3
92	6.2

ACADEMIC ACHIEVEMENT  
CLASS RANKING

EIC  
(LOCAL)

<b>Honors</b>	
<b>Grade</b>	<b>GPE</b>
94	5.1
90	5.0
89	4.9
88	4.8
87	4.7
86	4.6
85	4.5
84	4.4
83	4.3
82	4.2
81	4.1
80	4.0
79	3.9
78	3.8
77	3.7
76	3.6
75	3.5
74	3.4
73	3.3
72	3.2
71	3.1
70	3.0
≤69	0

<b>AP or IBDP</b>	
<b>Grade</b>	<b>GPE</b>
94	6.1
90	6.0
89	5.9
88	5.8
87	5.7
86	5.6
85	5.5
84	5.4
83	5.3
82	5.2
81	5.1
80	5.0
79	4.9
78	4.8
77	4.7
76	4.6
75	4.5
74	4.4
73	4.3
72	4.2
71	4.1
70	4.0
≤69	0

~~Table I shall also be available at each high school campus.~~

~~Honor Graduates~~

~~The District shall recognize as an honor graduate each student who has a weighted GPA of 3.5 or above.~~

~~Top Ten Percent~~

~~The final class rank GPA shall be used to determine the top ten percent of students in each year's graduating class.~~

~~Top Ten Students~~

~~The top ten highest ranking students as determined by the final class ranking GPA at each high school shall be honored during graduation.~~

**Students Who Entered High School in August 2017 and After**

The following provisions shall apply to students who entered high school in August 2017 and after.

Calculation

For every high school student, the District shall calculate a GPA based on the grades earned in every course taken as part of the student's high school graduation plan and as documented on the student's academic record. The GPA shall be used to determine an initial class rank.

For students who have a GPA of 4.0 or higher, their final class rank shall be determined by a class rank GPA, as described in this policy.

In the event that the class rank GPA produces a tie among students, a tie-breaker formula shall be used.

Exclusions

The calculation of initial class rank shall exclude credits earned outside the District on alternate grading systems that do not correlate to a 100-point scale, such as grades recorded only as pass/fail.

Repeated Courses

When a student repeats a course in which he or she received a failing grade, the original course attempts shall not be removed from the total number of courses when calculating the GPA. While in high school, if a student repeats a course for which credit has already been earned, the course shall not be taken for additional credit and shall not be awarded grade points. [See EIC(REGULATION)] Repeating a course shall be considered an audit.

Weighted Grade System

In accordance with this policy, the District shall categorize and weight courses as Modified, Regular, and Advanced, as defined below. Decisions on the level of courses taken by a student shall be made on a case-by-case basis and do not depend on any special programs in which a student is enrolled.

*Categories*

Courses in each category shall be designated in the District's course guide.

"Modified course" shall be defined as a course with significantly reduced curriculum requirements or with a significantly reduced expectation of student mastery. With a Modified course, only a reduced portion of the designated Texas Essential Knowledge and

Skills (TEKS) may be addressed, or the student may be held accountable for only a reduced portion of the TEKS covered in the class.

Any course required for graduation in the core academics or fine arts areas at any campus could be classified as a modified course.

“Regular course” shall be defined as a course that addresses all the content required by the TEKS. Regular courses shall include most traditional academic courses and electives. For purposes of this policy, any credits earned by examination or through a correspondence course shall be classified as a regular course and shall receive regular grade points.

“Advanced course” shall be defined as a course with requirements and expectations that exceed the content required by the TEKS. Advanced courses include those designated as AP, IBDP, dual credit, honors, or any course leading to the potential award of college credit.

*Weighted Grade Points*

The District shall convert semester grades to grade points and shall calculate a weighted GPA in accordance with the following table:

<b>Grade</b>	<b>Advanced</b>	<b>Regular</b>	<b>Modified</b>
≥69 (F)	0 points	0 points	0 points
70–71 (C-)	1.5 points	1 points	0 points
72–74 (C)	2 points	1 points	0 points
75–76 (C)	2.5 points	1.5 points	1 point
77–79 (C+)	3 points	2 points	1 point
80–84 (B-)	3.5 points	2.5 points	1.5 points
85–90 (B+)	4 points	3 points	2 points
90–94 (A-)	4.5 points	3.5 points	2.5 points
95–100 (A+)	5 points	4 points	3 points

*Changes in Enrollment*

When a student transfers grades for properly documented courses, the District shall assign weight to those grades based on the categories and grade weight system used by the District.

To the extent possible, courses completed at a previous high school shall be compared and matched to courses available at the student's new school. If an advanced course completed at a previous high school does not correspond to one offered at the new campus, then this course shall count for elective credit and shall be scored with regular grade points.

Grade Point  
Average

The initial GPA shall be calculated for each student by dividing the total of all grade points earned by the total number of semester grades for which points were earned.

Seniors shall be ranked based on all prior semester grades through the fifth six-week grading period of the senior year. The average of the fourth and fifth six-week grades shall be used as the semester grade for this purpose. The principal's designee shall determine the initial class ranks based on this GPA. Another employee shall be appointed by the principal to check these ranks to determine which students have initial GPAs of 4.0 or above.

Class Rank GPA

For each student whose GPA exceeds 4.0, his or her final class rank shall be determined by the class rank GPA, which shall be determined using the following method.

The class rank GPA shall be the average of all the grade points earned in the following courses:

- English I, English II, English III, and English IV.
- Geometry, Algebra II, and two additional mathematics courses. [For a list of courses that count for the additional mathematics credits, see EIC(REGULATION).]
- Biology, Chemistry, and two additional science courses. [For a list of courses that count for the additional science credits, see EIC(REGULATION).]
- World Geography or World History, a U.S. History course, Government, Economics, and one additional social studies course. [For a list of courses that count for the additional social studies credit, see EIC(REGULATION).]
- Two levels of the same language other than English.
- One additional advanced course (two semesters).

Therefore, the class rank GPA is determined based on a total of 38 semester grades (eight from English, eight from mathematics, eight from science, eight from social studies, four from languages other than English (LOTE), and two from the same additional advanced course.

If a student with an initial GPA of 4.0 or above does not complete any of the 38 semester grades listed in the description of the class rank GPA above, then a score of zero points shall be used for these semesters in the calculation of the class rank GPA.

In order to achieve a correct rank for those students with a GPA of 4.0 or above, at the end of the fifth six-week grading period of the senior year, but no later than the first week of May, the final class rank GPA shall be applied to all eligible students. A student with an initial GPA below 4.0 shall not be included in the calculation of the class rank GPA formula and shall have his or her GPA recalculated at the end of the last semester of his or her senior year.

Local Graduation  
Honors

For the purpose of determining honors to be conferred during graduation activities, the District shall calculate class rank at the end of the fifth six-week grading period of the senior year. The average of the fourth and fifth six-week grades shall be used as the semester grade for this purpose.

For the purpose of applications to institutions of higher education, the District shall also calculate class rank as required by state law. The District's eligibility criteria for local graduation honors shall apply only for local recognitions and shall not restrict class rank for the purpose of automatic admission under state law. [See EIC(LEGAL)]

*Valedictorian and  
Salutarian*

The valedictorian and salutarian shall be the eligible students with the highest and second-highest class rank GPA, respectively. To be eligible for such recognition, a student must have been enrolled in the same high school in the District at the end of his or her junior year and for his or her entire senior year immediately preceding graduation. A student graduating in less than eight semesters shall not be eligible for valedictorian or salutarian; however, if his or her class rank GPA qualifies, the student may be eligible to be recognized as an honor graduate.

The first Monday in May during the last grading period of each year shall be designated as the day for releasing information on the valedictorian and salutarian.

Breaking Ties

In the event that two or more students have an identical class rank GPA, the District shall apply the following "tie breaker" method when necessary to determine recognitions, such as valedictorian or salutarian, top ten graduates, or the students who may qualify for automatic admission into state universities.

[Through the spring of 2024](#), to break a tie in class rank between students:

- Identify any common advanced courses taken by the students at the same campus. (Common courses are not limited to those included in the class rank GPA.)
- Total the semester grades for the common advanced courses. To break any tie, the student with the highest total shall be ranked the highest, and the student with the lowest total shall be ranked the lowest.

Beginning with the graduating class of 2025, to break a tie in class rank between students:

- For each student, total the numeric scores for the 38 semester grades which were used in the calculation of class rank GPA. The student with the highest total shall be ranked the highest, and the student with the lowest total shall be ranked the lowest.

When used to break a tie to determine the valedictorian, the student with the largest total ~~based on common advanced courses~~ shall be the valedictorian. The student with the second-highest total shall be the salutatorian.

If two students tie with the highest total, then a second tie-breaking procedure will be used. Specifically, District officials will employ the remaining of the two procedures described above (totaling grades from common courses, or totaling the 38 semester grades used in class rank GPA).

If the highest-ranking students have identical scores after a second tie-breaker, covaldictorians shall be named, but no salutatorian shall be recognized at graduation ceremonies. In this case, District officials will develop a tertiary method to determine a "highest-ranking graduate" for the purpose of reporting to TEA.

#### Top Ten Percent

The final class rank GPA shall be used to determine the top ten percent of students in each year's graduating class.

**Students Who  
Entered High School  
in August 2017 and  
After**

The following provisions will apply for students who entered high school in August 2017 and after.

Grade Points

Grade points will be assigned as follows:

Grade	Advanced	Regular	Modified
95–100 (A+)	5 points	4 points	3 points
90–94 (A–)	4.5 points	3.5 points	2.5 points
85–89 (B+)	4 points	3 points	2 points
80–84 (B–)	3.5 points	2.5 points	1.5 points
77–79 (C+)	3 points	2 points	1 point
75–76 (C)	2.5 points	1.5 points	1 point
72–74 (C)	2 points	1 point	0 points
70–71 (C–)	1.5 points	1 point	0 points
≥ 69 (F)	0 points	0 points	0 points

Decisions on the level of courses taken by a student will be made on a case-by-case basis and do not depend on any special programs in which a student is enrolled.

Modified

Modified courses have a significantly reduced coverage of content through the TEKS or have a significantly reduced mastery or performance level. Modified courses are scored on a 3-point GPA scale.

Any course required for graduation in the core academics or fine arts areas at any campus could be classified as a modified course.

Regular

Regular courses address all the content required by the TEKS. Regular courses include most traditional academic courses and electives. Regular courses are scored on a 4-point GPA scale. For purposes of this policy, any credits earned by examination or through a correspondence course will be classified as a Regular course and receive Regular grade points.

Advanced

Advanced courses include increased rigor and higher academic requirements, so they are scored on a 5-point GPA scale. Advanced courses include those designated as AP, IBDP, dual credit, honors, or any course leading to the potential award of college credit.

An Advanced course cannot be repeated for additional grade points. If any Advanced course is repeated, Advanced grade points will only be awarded the first time the course is taken. Subsequent credits will be scored using Regular grade points.

A student may drop from an Advanced course to a comparable Regular course during the first or second six-week grading period in a semester. In doing so, the student will receive Regular grade points for the semester. To compensate for the reduction in grade points, the receiving teacher in the Regular course will adjust the incoming student's grades according to the table below:

<b>Grade in Advanced Course at the Time the Course is Dropped</b>	<b>Adjusted Grade to be Recorded by the Receiving Teacher of the Regular Course</b>
90–94	95
85–89	90
80–84	85
77–79	80
75–76	77
72–74	75
70–71	72
60–69	70
0–59	60

**Class Rank GPA**

For each student whose GPA exceeds 4.0, his or her class rank will be determined by the final class rank GPA, which is determined using the following method.

The class rank GPA will be the average of all the grade points earned in the following courses:

- English I, English II, English III, and English IV.
- Geometry, Algebra II, and two additional mathematics courses:
  - The 2 additional mathematics credits can come from any combination of two courses from the following list: Pre-calculus, AP Calculus AB, AP Calculus BC, AP Statistics, IB Math Studies, IB Math SL, IB Math HL, Independent

Study in Mathematics (which must include one semester of dual credit College Algebra), Advanced Quantitative Reasoning, Algebraic Reasoning, and Math Models.

- By the end of a student's senior year, if he or she is scheduled to complete more than two mathematics courses from the list above, then ~~the student will be allowed to select~~ District officials will select the two additional mathematics courses with the highest grade points to that will count in the final calculation of class rank GPA.
- Biology, Chemistry or Integrated Physics and Chemistry, and two additional science courses:
  - The 2 additional science credits can come from any combination of two courses from the following list: IBDP Biology (Year One), IBDP Chemistry (Year One), IBDP Biology (Year Two), IBDP Chemistry (Year Two), AP Biology, Principles of Technology, Physics, AP Physics I, AP Physics II, AP Environmental Science, AP Chemistry, AP Physics C, Earth and Space Science, Anatomy and Physiology, dual enrollment Earth, Wind, and Fire, Forensic Science, Environmental Systems, Medical Microbiology, Scientific Research and Design, and Advanced Animal Science.
  - By the end of a student's senior year, if he or she is scheduled to complete more than two science courses from the list above, then ~~the student will be allowed to select~~ District officials will select the two additional science courses with the highest grade points to that will count in the final calculation of class rank GPA.
- World Geography or World History (if World Geography is not taken), U.S. History, Government, Economics, and 1 additional social studies credit:
  - The additional social studies credit will be determined by any course from the following list: AP U.S. History (if not already counted as the U.S. History credit above), IB History of the Americas (Year One), Dual Credit U.S. History, AP European History, AP Human Geography, Psychology, and Sociology (if both are taken for one semester each), and World History (if not already counted above).
  - By the end of a student's senior year, if he or she is scheduled to complete more than one credit from this list

above, then ~~the student will be allowed to select~~ District officials will select the additional social studies course with the highest grade points to ~~that will~~ count in the final calculation of class rank GPA.

- Two levels of the same language other than English:
  - By the end of a student's senior year, if he or she is scheduled to complete more than two levels of the same language other than English, then ~~the student will be allowed to select~~ District officials will select the courses with the highest grade points to ~~that will~~ count in the final calculation of class rank GPA. (For example, this could include Spanish I and II, or Spanish II and III, or Spanish I and III.)
- One additional advanced course:
  - District officials will select an ~~The student will be allowed to select the~~ additional advanced course, with the highest grade points but not previously used, to count in the final calculation of class rank GPA. The selection ~~but~~ must use two semesters of the same course.

Therefore, the class rank GPA is determined based on a total of 38 semester grades (eight from English, eight from mathematics, eight from science, eight from social studies, four from languages other than English, and two additional semester grades from an additional advanced course).

If a student with an initial GPA of 4.0 or above does not complete any of the 38 semester grades listed above, then a score of zero grade points will be used for these semesters in the final calculation of the class rank GPA.

#### Graduation Honors

Through the spring of 2024, the District shall recognize as an honor graduate each student who has a weighted initial GPA of 4.0 or above.

Through the spring of 2024, the top ten highest-ranking students as determined by the final class rank GPA at each high school shall be honored during graduation.

Starting with the graduating class of 2025, the District shall make the following recognitions at the graduation ceremony.

- Each student who has a final class rank GPA of 4.0 or above will be considered an "Honor Graduate" and have an asterisk (\*) next to the student's name in the printed program.

- Students in the top 10% of their graduating class will be considered “Graduates with Distinction” and will be seated alphabetically in a separate section. They will also be corded and recognized in the printed program according to the tiers below.
  - Cum Laude – Top 10% of the graduating class
  - Magna Cum Laude – Top 6% of the graduating class
  - Summa Cum Laude – Top 3% of the graduating class
- The students who are named the valedictorian and salutatorian will be seated on the stage with other speakers and distinguished guests.

For calculation of the top 10% for graduation honors, the class size will be set by the number of students in the senior class (12<sup>th</sup> grade) as of the fall PEIMS snapshot date (last Friday in October).

Reporting

For reporting GPA and rank to colleges on a student’s transcript, the following procedures will be used:

*End of Grade 9* Initial GPA, as computed in Skyward, appears on transcripts, along with the associated rank.

*End of Grade 10* Initial GPA, as computed in Skyward, appears on transcripts, along with the associated rank.

*Middle of Grade 11* Initial GPA will be computed in Skyward.

At this time, for students with an Initial GPA  $\geq$  4.0, campus staff will:

1. Utilize the Class Rank GPA report generated by Skyward.
2. Re-rank applicable students using the Class Rank GPA.
3. Manually overwrite (in Skyward) the initial GPA with the Class Rank GPA, and overwrite the rank based on step 2 (above).

For these students, the Class Rank GPA will then appear on official transcripts, along with the associated rank. This information will be used for reporting the top 10 percent of the class.

*End of Grade 11* Initial GPA will be computed in Skyward.

At this time, for students with an initial GPA  $\geq$  4.0, District staff will:

1. Utilize the Class Rank GPA report generated by Skyward.

2. Re-rank applicable students using the Class Rank GPA.
3. Manually overwrite (in Skyward) the initial GPA with the Class Rank GPA, and overwrite the rank based on step 2 (above).

For these students, the Class Rank GPA will then appear on official transcripts, along with the associated rank.

*Middle of Grade  
12*

Initial GPA will be computed in Skyward.

At this time, for students with an initial GPA  $\geq 4.0$ , campus staff will:

1. Utilize the Class Rank GPA report generated by Skyward.
2. Re-rank applicable students using the Class Rank GPA.
3. Manually overwrite (in Skyward) the initial GPA with the Class Rank GPA, and overwrite the rank based on step 2 (above).

For these students, the Class Rank GPA will then appear on official transcripts, along with the associated rank. This information will be used for reporting the top 10 percent of the class.

*After the fifth six-  
weeks period in  
Grade 12*

Initial GPA will be computed in Skyward.

At this time, for students with an initial GPA  $\geq 4.0$ , District staff will:

- Determine the class rank GPA, using methods other than Skyward, to account for tentative final semester grades, courses excluded from GPA calculations through student choice, and any courses not completed.
- Send GPA and rank information to campuses on the first Monday in May.

For applicable students with an initial GPA  $\geq 4.0$ , campus staff will:

- Manually overwrite (in Skyward) the initial GPA with the class rank GPA.

For these students, the final class rank GPA will then appear on official transcripts, along with the associated rank.

*End of Grade 12*

Initial GPA will be computed in Skyward.

At this time, for students whose final GPAs were calculated after the fifth six-weeks period, campus staff will:

- Utilize previous GPA and rank information generated by District staff in May.
- Manually overwrite (in Skyward) the initial GPA with the class rank GPA, and associated rank (again).

For these students, the class rank GPA will then appear on official final transcripts, along with the associated rank.

For all other students (those with an initial GPA < 4.0 after the fifth six-weeks), the initial GPA and associated rank, as computed by Skyward, will appear on official final transcripts.

**WICHITA FALLS ISD BOARD OF TRUSTEES**  
**June 20, 2022**

<b>Agenda Item:</b>	Financial Reports as of April 30, 2022
<b>Administrator Responsible:</b>	Tim Sherrod, Chief Financial Officer
<b>Attachments:</b>	Financials
<input checked="" type="checkbox"/> Action Needed	<input type="checkbox"/> Future Action <input type="checkbox"/> Presentation <input type="checkbox"/> Report

**Administrative Recommendation:**

That the Wichita Falls Independent School District Board of Trustees approves the attached year-to-date financial reports and investment reports as submitted by Tim Sherrod, Chief Financial Officer, and is recommended by Deborah Dipprey, Acting Superintendent.

**Explanation:**

The following attachments report the revenue and expenditure position through April 30, 2022 for all funds. The current year column is reported as of the approved budget.

The “Year-to-Date Revenues & Expenses Comparison” report details the components of revenue and functional expenditures for the General Fund, Food Service, and Debt Service Fund.

For the General Fund, the Year-to-Date Budget vs. Actual shows the prior year actual, current budget, actual revenue and expenditures to date with the remaining amount left in each category. The prior year actual is provided for comparison to the current budget.

The attached financial reports represent ten (10) months of operations, 83% of the fiscal year. As of April 30th, of last year, the district had collected 89.83% of projected revenues, as compared to 68.02% for 2021-2022. Expenditures for 2021-2022 were 34.71% of budget, as compared to 31.35% for 2020-2021.

**For the General Fund** revenues were 72.67% last year as compared to 76.13% this year. Expenditures were 76.94% last year as compared to 78.46% this year.

**For the Food Service Fund** revenues were 74.51% last year as compared to 118.24% this year. Expenditures were 71.73% last year as compared to 88.41% this year.

**For the Debt Service Fund** revenues were 103.17% last year as compared to 97.93% this year. Expenditures were 99.98% last year as compared to 99.30% this year.

**Investments:**

Tim Sherrod, Chief Financial Officer, hereby certifies that the following Investment Report represents the investment position of the school district as of the noted date in compliance with the Board approved Investment Policy, the Public Funds Investment Act (Texas Government Code 2256), and, Generally Accepted Accounting Principles (GAAP).

WICHITA FALLS INDEPENDENT SCHOOL DISTRICT  
FINANCIAL SUMMARY  
April 30, 2022

	2020-2021			2021-2022		
	CURRENT BUDGET	ACTUAL YEAR TO DATE	% OF CURRENT BUDGET	CURRENT BUDGET	ACTUAL YEAR TO DATE	% OF CURRENT BUDGET
<b>REVENUE:</b>						
GNL. OPERATING	\$128,998,596	\$93,899,388	72.79%	\$127,256,630	\$96,975,890	76.20%
ATHLETICS	\$415,000	\$216,734	52.23%	\$843,630	\$324,428	38.46%
<b>General Fund</b>	<b>\$129,413,596</b>	<b>\$94,116,122</b>	<b>72.73%</b>	<b>\$128,100,260</b>	<b>\$97,300,318</b>	<b>75.96%</b>
SP. EDUCATION	\$3,983,576	\$1,979,074	49.68%	\$4,597,773	\$2,783,694	60.54%
VOCATIONAL	\$241,426	\$127,694	52.89%	\$218,909	\$164,269	75.04%
CONS. APPLIC.	\$7,206,844	\$3,635,158	50.44%	\$8,671,334	\$3,246,560	37.44%
OTHER SP. REV.	\$6,616,494	\$4,392,622	66.39%	\$51,492,143	\$8,207,873	15.94%
<b>Special Revenues</b>	<b>\$18,048,340</b>	<b>\$10,134,548</b>	<b>56.15%</b>	<b>\$64,980,159</b>	<b>\$14,402,396</b>	<b>22.16%</b>
FOOD SERVICE	\$8,437,408	\$6,286,468	74.51%	\$8,047,707	\$9,515,944	118.24%
INT & SINKING	\$8,548,450	\$8,819,844	103.17%	\$21,187,181	\$20,749,487	97.93%
CONSTRUCTION FUND	\$277,153,126	\$277,333,625	100.07%	\$13,700,602	\$18,575,053	135.58%
INTERNAL SERVICE	\$5,762	\$487	8.45%	\$0	\$344	0.00%
<b>TOTAL REVENUE</b>	<b>\$441,606,682</b>	<b>\$396,691,094</b>	<b>89.83%</b>	<b>\$236,015,909</b>	<b>\$160,543,542</b>	<b>68.02%</b>
<b>EXPENDITURES:</b>						
GNL. OPERATING	\$141,835,416	\$109,295,416	77.06%	\$132,128,209	\$108,147,132	81.85%
ATHLETICS	\$1,423,950	\$963,941	67.69%	\$2,025,145	\$1,122,023	55.40%
<b>General Fund</b>	<b>\$143,259,366</b>	<b>\$110,259,357</b>	<b>76.96%</b>	<b>\$134,153,354</b>	<b>\$109,269,155</b>	<b>81.45%</b>
SP. EDUCATION	\$3,983,576	\$3,040,584	76.33%	\$4,597,773	\$3,328,561	72.40%
VOCATIONAL	\$241,426	\$144,045	59.66%	\$218,909	\$172,019	78.58%
CONS. APPLIC.	\$7,206,844	\$3,641,948	50.53%	\$8,671,334	\$3,935,939	45.39%
OTHER SP. REV.	\$6,616,494	\$4,428,144	66.93%	\$52,334,580	\$11,221,998	21.44%
<b>Special Revenues</b>	<b>\$18,048,339</b>	<b>\$11,254,722</b>	<b>62.36%</b>	<b>\$65,822,596</b>	<b>\$18,658,518</b>	<b>28.35%</b>
FOOD SERVICE	\$8,273,119	\$6,013,548	72.69%	\$7,842,999	\$6,686,281	85.25%
INT & SINKING	\$8,548,450	\$8,546,450	99.98%	\$19,357,366	\$19,221,126	99.30%
CONSTRUCTION FUND	\$277,153,126	\$6,467,769	2.33%	\$285,157,136	\$23,856,098	8.37%
INTERNAL SERVICE	\$637,749	\$384,012	60.21%	\$478,368	\$330,183	69.02%
<b>TOTAL EXPEND.</b>	<b>\$455,920,149</b>	<b>\$142,925,858</b>	<b>31.35%</b>	<b>\$512,811,820</b>	<b>\$178,021,362</b>	<b>34.71%</b>

WICHITA FALLS INDEPENDENT SCHOOL DISTRICT  
 FINANCIAL SUMMARY  
 April 30, 2022

FUND	INVESTMENTS	CHECKING ACCOUNT	4/30/2021 TOTAL CASH	INVESTMENTS	CHECKING ACCOUNT	4/30/2022 TOTAL CASH
GNL. OPERATING	37,157,308	3,489,504	40,646,812	34,346,983.13	7,572,600	41,919,583
ATHLETICS	-	19,852	19,852	-	10,903	10,903
SPECIAL REVENUES	-	(1,081,119)	(1,081,119)	-	(3,884,182)	(3,884,182)
FOOD SERVICE	290,620	378,162	668,782	3,811,642.80	242,300	4,053,943
INT & SINKING	3,036,596	3,368	3,039,964	4,683,290.51	618	4,683,909
CONSTRUCTION FUND	270,690,436	378,758	271,069,194	262,846,333.96	728,052	263,574,386
INTERNAL SERVICE	561,368	(1,278,770)	(717,402)	561,723.15	(1,635,129)	(1,073,406)
PAYROLL	-	230,506	230,506	-	101,045	101,045
<b>TOTAL</b>	<b>\$ 311,736,328</b>	<b>\$ 2,140,261</b>	<b>\$ 313,876,589</b>	<b>306,249,973.55</b>	<b>3,136,207</b>	<b>309,386,181</b>

**GENERAL FUND**

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT  
YEAR TO DATE REVENUES AND EXPENSES COMPARISON  
APRIL 2021 and APRIL 2022**

		2020-2021			2021-2022			CURRENT MONTH
		CURRENT BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE %	CURRENT BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE %	
<b>10 months has passed = 83.00 %</b>								
<b>Revenues</b>								
5700	Local Revenues	\$ 47,585,779	\$ 46,645,892	98.02%	\$ 48,720,536	\$ 47,084,506	96.64%	499,689
5800	State Revenues	78,958,613	44,766,786	56.70%	75,570,036	43,225,925	57.20%	5,346,813
5900	Federal Revenues	2,539,002	2,387,514	94.03%	3,479,486	6,959,990	200.03%	97,598
	<b>Total Revenues</b>	<b>\$ 129,083,394</b>	<b>\$ 93,800,192</b>	<b>72.67%</b>	<b>\$ 127,770,058</b>	<b>\$ 97,270,421</b>	<b>76.13%</b>	<b>\$ 5,944,100</b>
<b>Expenses by Function</b>								
11	Instruction	\$ 84,035,723	67,122,656	79.87%	\$ 75,642,245	\$ 61,817,421	81.72%	6,136,899
12	Instr. Resources/Media	1,558,563	1,260,331	80.86%	1,570,596	1,249,341	79.55%	122,230
13	Curriculum Dev. & Staff Dev	1,619,545	1,082,022	66.81%	1,451,525	1,097,414	75.60%	127,735
21	Instructional Leadership	2,819,474	2,217,516	78.65%	2,797,511	2,300,130	82.22%	211,468
23	School Leadership	7,713,105	6,265,209	81.23%	7,930,731	6,536,381	82.42%	666,009
31	Guidance, Counseling & Evaluation Svcs	5,283,531	4,329,364	81.94%	5,634,909	4,620,423	82.00%	479,155
32	Social Work Services	334,797	393,096	117.41%	520,170	412,185	79.24%	38,155
33	Health Services	1,885,140	1,467,140	77.83%	1,969,033	1,605,901	81.56%	163,103
34	Student Transportation	2,622,500	1,881,457	71.74%	3,150,231	2,739,708	86.97%	350,501
35	Food Service	35,252	17,155	48.66%	-	-	0.00%	-
36	Co-Curricular/Extracurricular	3,867,906	2,804,022	72.49%	3,894,117	3,074,251	78.95%	340,047
41	General Administration	4,291,309	3,517,051	81.96%	4,581,187	3,503,241	76.47%	324,102
51	Plant Maint. & Operations	12,741,252	9,280,861	72.84%	12,294,420	9,801,619	79.72%	1,187,924
52	Security & Monitoring	1,031,193	590,458	57.26%	974,504	614,336	63.04%	81,168
53	Data Processing Services	3,322,164	2,610,636	78.58%	3,705,700	3,200,028	86.35%	218,633
61	Community Services	14,435	6,690	46.34%	13,000	10,384	79.88%	11
71	Debt Service	1,384,870	1,325,988	95.75%	1,325,262	1,302,385	98.27%	11,437
81	Facilities Acquisition & Construction	7,813,608	3,468,983	44.40%	5,711,057	676,329	11.84%	-
93	Payments to Fiscal Agent of SSA	100,000	46,873	46.87%	113,068	40,827	36.11%	-
95	Payments to JJAEP	25,000	5,289	21.16%	20,000	38,829	194.15%	5,547
99	Intergovernmental Charges	585,000	391,560	66.93%	679,090	477,055	70.25%	-
	<b>Total Expenditures</b>	<b>\$ 143,084,366</b>	<b>\$ 110,084,358</b>	<b>76.94%</b>	<b>\$ 133,978,354</b>	<b>\$ 105,118,188</b>	<b>78.46%</b>	<b>\$ 10,464,124</b>
<b>Other Sources and (Uses)</b>								
7900	Non-Operating Resources	\$ 330,202	\$ 315,930	95.68%	330,202	29,896	9.05%	-
8900	Other Uses-Non-operating	\$ (175,000)	(175,000)	100.00%	(175,000)	(4,150,967)	2371.98%	-
	<b>Total Other Sources and Uses</b>	<b>\$ 155,202</b>	<b>\$ 140,930</b>	<b>90.80%</b>	<b>\$ 155,202</b>	<b>\$ (4,121,071)</b>	<b>2655.29%</b>	<b>\$ -</b>
	<b>Net Change in Fund Balance</b>	<b>\$ (13,845,769)</b>	<b>\$ (16,143,236)</b>	<b>116.59%</b>	<b>\$ (6,053,094)</b>	<b>\$ (11,968,838)</b>	<b>197.73%</b>	<b>\$ (4,520,024)</b>

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT  
YEAR TO DATE GENERAL FUND REVENUES COMPARISON  
APRIL 2021 and APRIL 2022**

		2020-2021			2021-2022			Current Month
		BUDGET	ACTUAL	%	BUDGET	ACTUAL	%	
<b>Local Revenues</b>								
5711	Current year tax levy	45,413,696	\$ 44,721,384	98.48%	46,259,864	\$ 45,081,925	97.45%	359,086
5712	Taxes-delinquent	781,326	805,310	103.07%	773,144	575,700	74.46%	44,690
5719	Tax penalties & interest	491,807	457,245	92.97%	478,098	421,529	88.17%	52,226
5735	Summer school tuition	7,450	-	0.00%	-	-	0.00%	-
5739	Tuition and Fess Local	30,000	12,126	40.42%	30,000	81,688	272.29%	11,524
5742	Interest income	175,000	65,762	37.58%	80,000	58,136	72.67%	10,624
5743	Facilities rental	130,000	95,122	73.17%	515,800	333,945	64.74%	3,035
5744	Gifts and local grants	30,000	-	0.00%	-	-	0.00%	-
5745	Insurance Proceeds	-	-	0.00%	-	-	0.00%	-
5749	Miscellaneous revenue	147,500	263,591	178.71%	207,630	199,677	96.17%	10,206
5755	Enterprise Revenue	10,000	6,805	68.05%	7,000	13,581	194.01%	1,200
	<b>Local revenues to date before Athletics</b>	<b>47,216,779</b>	<b>46,427,345</b>	<b>98.33%</b>	<b>48,351,536</b>	<b>46,766,181</b>	<b>96.72%</b>	<b>\$ 492,591</b>
5752	Scoreboard Fund	19,000	9,633	50.70%	19,000	17,602	92.64%	-
5752	Athletics Fund ticket sales	350,000	208,912	59.69%	350,000	300,723	85.92%	7,098
	<b>Total local revenues to date</b>	<b>47,585,779</b>	<b>46,645,890</b>	<b>98.02%</b>	<b>48,720,536</b>	<b>47,084,506</b>	<b>96.64%</b>	<b>\$ 499,689</b>
<b>State Revenues</b>								
5811	Available School Fund	5,189,564	3,459,333	66.66%	2,577,227	2,068,912	80.28%	178,912
5812	Foundation entitlements	67,522,291	35,621,370	52.75%	67,016,593	35,501,033	52.97%	4,611,797
5819	Other FSP Programs	-	-	0.00%	-	128,804	0.00%	-
5826	Pre K Supplement	-	-	0.00%	-	-	0.00%	-
5829	Misc. state programs	-	-	0.00%	-	-	0.00%	-
5831	TRS On-behalf	6,246,758	5,686,083	91.02%	5,976,216	5,527,176	92.49%	556,104
	<b>Total state revenues to date</b>	<b>78,958,613</b>	<b>44,766,786</b>	<b>56.70%</b>	<b>75,570,036</b>	<b>43,225,925</b>	<b>57.20%</b>	<b>5,346,813</b>
<b>Federal Revenues</b>								
5941	Impact Aid	155,000	171,055	110.36%	140,000	149,272	106.62%	68,341
5946	ROTC salary reimbursement	170,000	157,974	92.93%	184,500	134,712	73.01%	14,885
5931	SHARS Revenue	1,804,002	2,024,280	112.21%	2,664,679	2,889,516	108.44%	10,863
5931	SHARS Revenue-Deferred	-	-	0.00%	-	-	0.00%	-
5919	Other Federal Revenues	300,000	-	0.00%	272,707	28,623	10.50%	-
5929	Miscellaneous Federal Revenue	110,000	34,205	31.10%	217,600	3,757,867	1726.96%	3,509
5927	Indirect costs	-	-	0.00%	-	-	0.00%	-
	<b>Total federal revenues to date</b>	<b>2,539,002</b>	<b>2,387,514</b>	<b>94.03%</b>	<b>3,479,486</b>	<b>6,959,990</b>	<b>200.03%</b>	<b>97,598</b>
<b>Non-Operating Resources</b>								
7912	Sale of assets	50,000	35,727	71.45%	50,000	29,896	59.79%	-
7915	Transfers from Other Funds	280,202	280,203	100.00%	280,202	-	0.00%	-
	<b>Total non-operating resources</b>	<b>330,202</b>	<b>315,930</b>	<b>95.68%</b>	<b>330,202</b>	<b>29,896</b>	<b>9.05%</b>	<b>-</b>
<b>GRAND TOTAL - GENERAL FUND</b>		<b>\$ 129,413,596</b>	<b>\$ 94,116,122</b>	<b>72.73%</b>	<b>\$ 128,100,260</b>	<b>\$ 97,300,317</b>	<b>75.96%</b>	<b>\$ 5,944,100</b>

**FOOD SERVICE FUND**

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT  
YEAR TO DATE REVENUES AND EXPENSES COMPARISON  
APRIL 2021 and APRIL 2022**

10 months has passed = 83.00 %		2020-2021			2021-2022			CURRENT MONTH
		CURRENT BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE %	CURRENT BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE %	
<b>Revenues</b>								
5700	Local Revenues	1,515,154	\$ 539,051	35.58%	1,327,273	\$ 545,693	41.11%	70,633
5800	State Revenues	152,247	35,370	23.23%	36,000	21,690	60.25%	-
5900	Federal Revenues	6,406,110	5,511,539	86.04%	6,356,953	8,729,134	137.32%	1,199,141
5900	After School Supper Program	273,315	200,404	73.32%	272,175	219,345	80.59%	28,279
5900	After School Snack Program	90,582	-	0.00%	55,306	-	0.00%	-
	<b>Total Revenues</b>	<b>\$ 8,437,408</b>	<b>\$ 6,286,364</b>	<b>74.51%</b>	<b>\$ 8,047,707</b>	<b>\$ 9,515,862</b>	<b>118.24%</b>	<b>\$ 1,298,053</b>
<b>Expenses by Function</b>								
35	Food Service	\$ 7,992,916	\$ 5,733,347	71.73%	\$ 7,562,796	\$ 6,686,281	88.41%	779,954
51	Plant Maint. & Operations	-	-	0.00%	-	-	0.00%	-
81	Facilities Acquisition & Construction	-	-	0.00%	-	-	0.00%	-
	<b>Total Expenditures</b>	<b>\$ 7,992,916</b>	<b>\$ 5,733,347</b>	<b>71.73%</b>	<b>\$ 7,562,796</b>	<b>\$ 6,686,281</b>	<b>88.41%</b>	<b>\$ 779,954</b>
<b>Other Sources and (Uses)</b>								
7900	Non-Operating Resources		\$ 104	0.00%	\$ -	\$ 82	0.00%	-
8900	Other Uses-Non-operating	(280,203)	(280,203)	100.00%	(280,203)	-	0.00%	-
	<b>Total Other Sources and Uses</b>	<b>\$ (280,203)</b>	<b>\$ (280,099)</b>	<b>99.96%</b>	<b>\$ (280,203)</b>	<b>\$ 82</b>	<b>0.03%</b>	<b>\$ -</b>
	<b>Net Change in Fund Balance</b>	<b>\$ 164,289</b>	<b>\$ 272,918</b>	<b>166.12%</b>	<b>\$ 204,708</b>	<b>\$ 2,829,663</b>	<b>1382.29%</b>	<b>\$ 518,099</b>

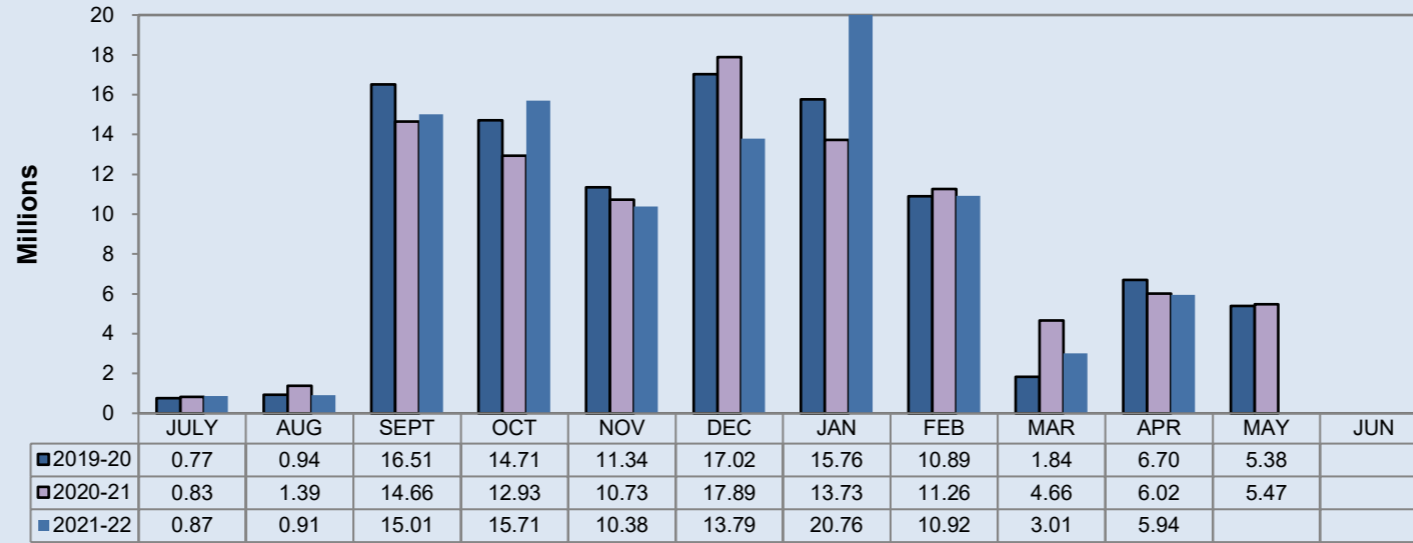
**DEBT SERVICE AND  
CAPITAL PROJECTS FUNDS**

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT  
YEAR TO DATE REVENUES AND EXPENSES COMPARISON  
APRIL 2021 and APRIL 2022**

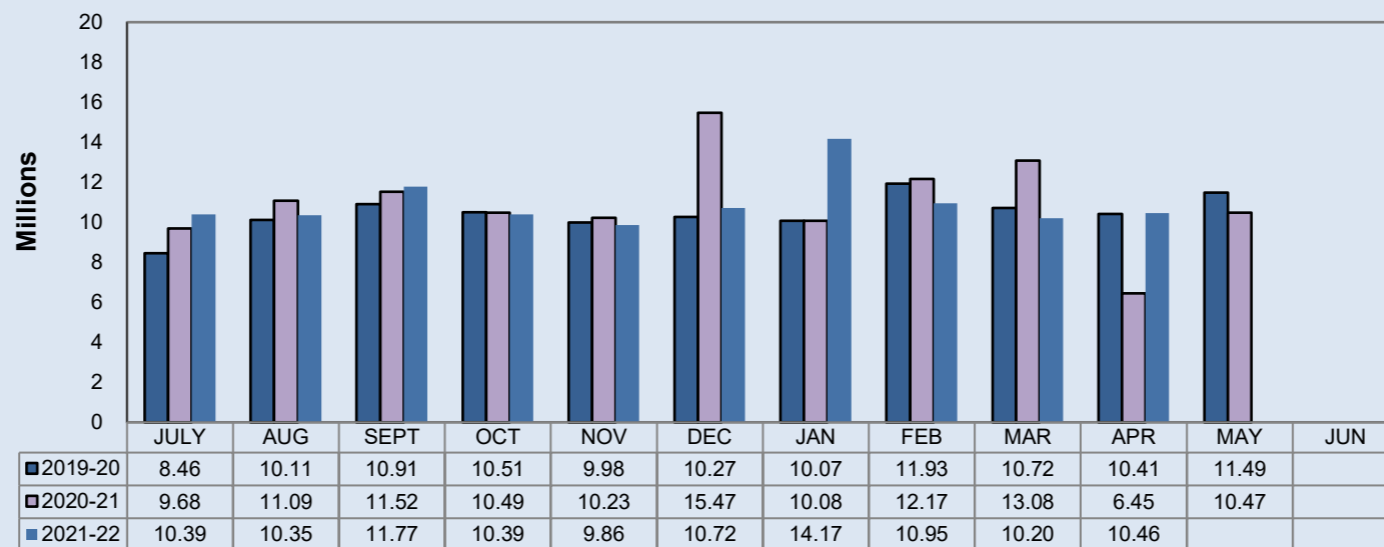
DEBT SERVICE FUND 10 months has passed = 83.00 %		2020-2021			2021-2022			CURRENT MONTH
		CURRENT BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE %	CURRENT BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE %	
<b>Revenues</b>								
5700	Local Revenues	8,271,850	\$ 8,542,414	103.27%	21,169,093	\$ 20,592,310	97.28%	188,115
5800	State Revenues	276,600	277,430	100.30%	18,088	157,177	868.96%	-
5900	Federal Revenues	-	-	0.00%	-	-	0.00%	-
<b>Total Revenues</b>		<b>\$ 8,548,450</b>	<b>\$ 8,819,844</b>	<b>103.17%</b>	<b>\$ 21,187,181</b>	<b>\$ 20,749,487</b>	<b>97.93%</b>	<b>\$ 188,115</b>
<b>Expenses by Function</b>								
71	Debt Service	\$ 8,548,450	\$ 8,546,450	99.98%	\$ 19,357,366	\$ 19,221,126	99.30%	-
<b>Total Expenditures</b>		<b>\$ 8,548,450</b>	<b>\$ 8,546,450</b>	<b>99.98%</b>	<b>\$ 19,357,366</b>	<b>\$ 19,221,126</b>	<b>99.30%</b>	<b>\$ -</b>
<b>Other Sources and (Uses)</b>								
7900	Non-Operating Resources	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	-
<b>Total Other Sources and (Uses)</b>		<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	<b>\$ -</b>
<b>Net Change in Fund Balance</b>		<b>\$ -</b>	<b>\$ 273,394</b>	<b>0.00%</b>	<b>\$ 1,829,815</b>	<b>\$ 1,528,361</b>	<b>83.53%</b>	<b>\$ 188,115</b>
<b>CAPITAL PROJECTS FUND</b>								
10 months has passed = 83.00 %								
CAPITAL PROJECTS FUND 10 months has passed = 83.00 %		2020-2021			2021-2022			CURRENT MONTH
		CURRENT BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE %	CURRENT BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE %	
<b>Revenues</b>								
5700	Local Revenues	-	\$ 5,499	0.00%	-	\$ 723,484	0.00%	139,939
5800	State Revenues	-	-	0.00%	-	-	0.00%	-
5900	Federal Revenues	-	-	0.00%	-	-	0.00%	-
<b>Total Revenues</b>		<b>\$ -</b>	<b>\$ 5,499</b>	<b>0.00%</b>	<b>\$ -</b>	<b>\$ 723,484</b>	<b>0.00%</b>	<b>\$ 139,939</b>
<b>Expenses by Function</b>								
11	Instruction	-	-	0.00%	-	-	0.00%	-
51	Plant M&O	-	-	0.00%	-	-	0.00%	-
71	Debt Services	738,126	737,375	99.90%	115,602	113,710	98.36%	-
81	Facilities Acquisition & Construction	276,415,000	5,730,394	2.07%	285,041,534	23,742,388	8.33%	5,468,082
<b>Total Expenditures</b>		<b>277,153,126</b>	<b>\$ 6,467,769</b>	<b>2.33%</b>	<b>\$ 285,157,136</b>	<b>\$ 23,856,098</b>	<b>8.37%</b>	<b>\$ 5,468,082</b>
<b>Other Sources and (Uses)</b>								
7900	Non-Operating Resources - Non Bond	-	\$ 175,000.00	0.00%	13,700,602	17,851,569	130.30%	-
7900	Non-Operating Resources - Bond	277,153,126	277,153,126	100.00%	-	-	0.00%	-
8900	Other Uses-Non-operating				-	-	0.00%	-
<b>Total Other Sources and (Uses)</b>		<b>\$ 277,153,126</b>	<b>\$ 277,328,126</b>	<b>100.06%</b>	<b>\$ 13,700,602</b>	<b>\$ 17,851,569</b>	<b>130.30%</b>	<b>\$ -</b>
<b>Net Change in Fund Balance</b>		<b>\$ -</b>	<b>\$ 270,865,856</b>	<b>0.00%</b>	<b>\$ (271,456,534)</b>	<b>\$ (5,281,045)</b>	<b>1.95%</b>	<b>\$ (5,328,143)</b>

**Board Graphs  
April 30, 2022**

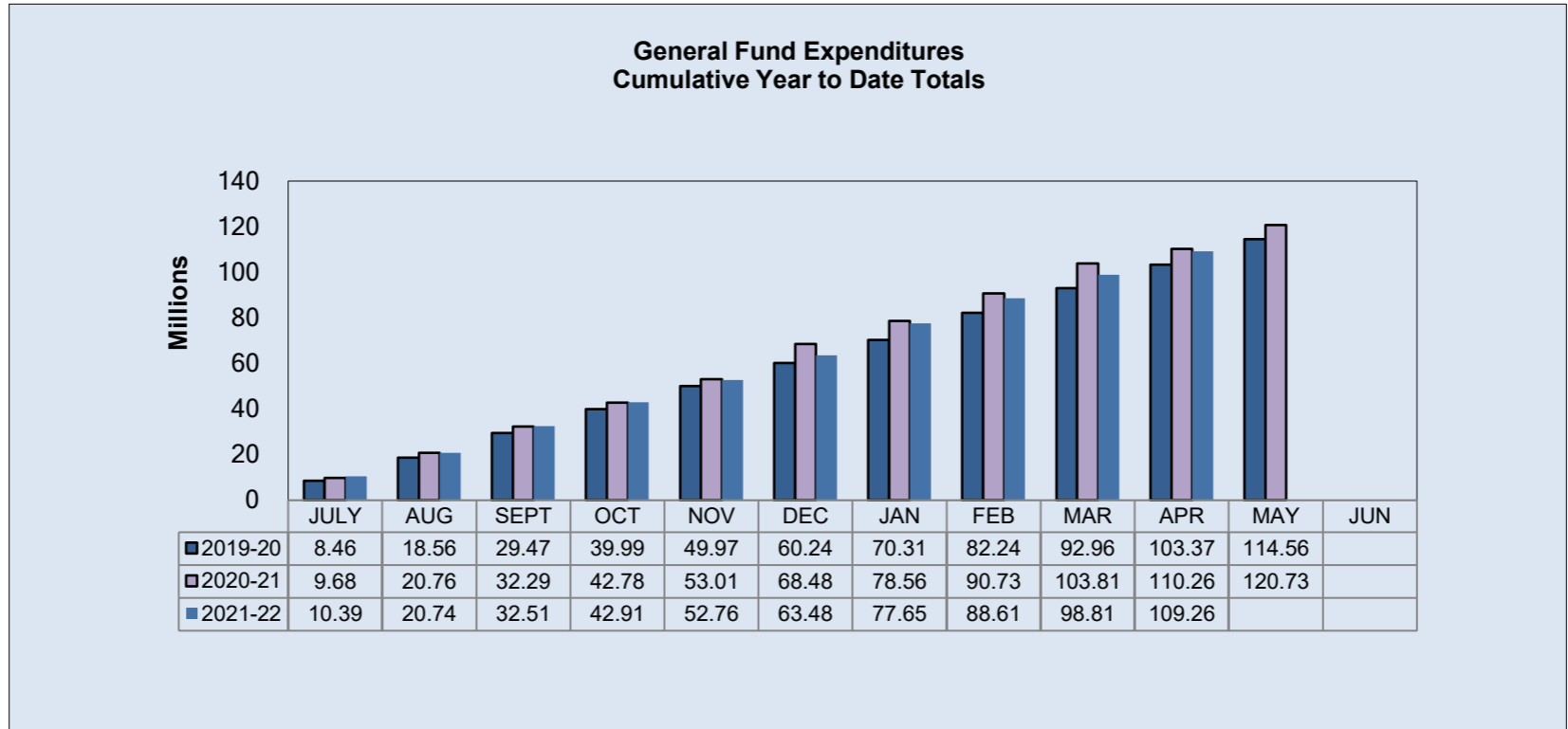
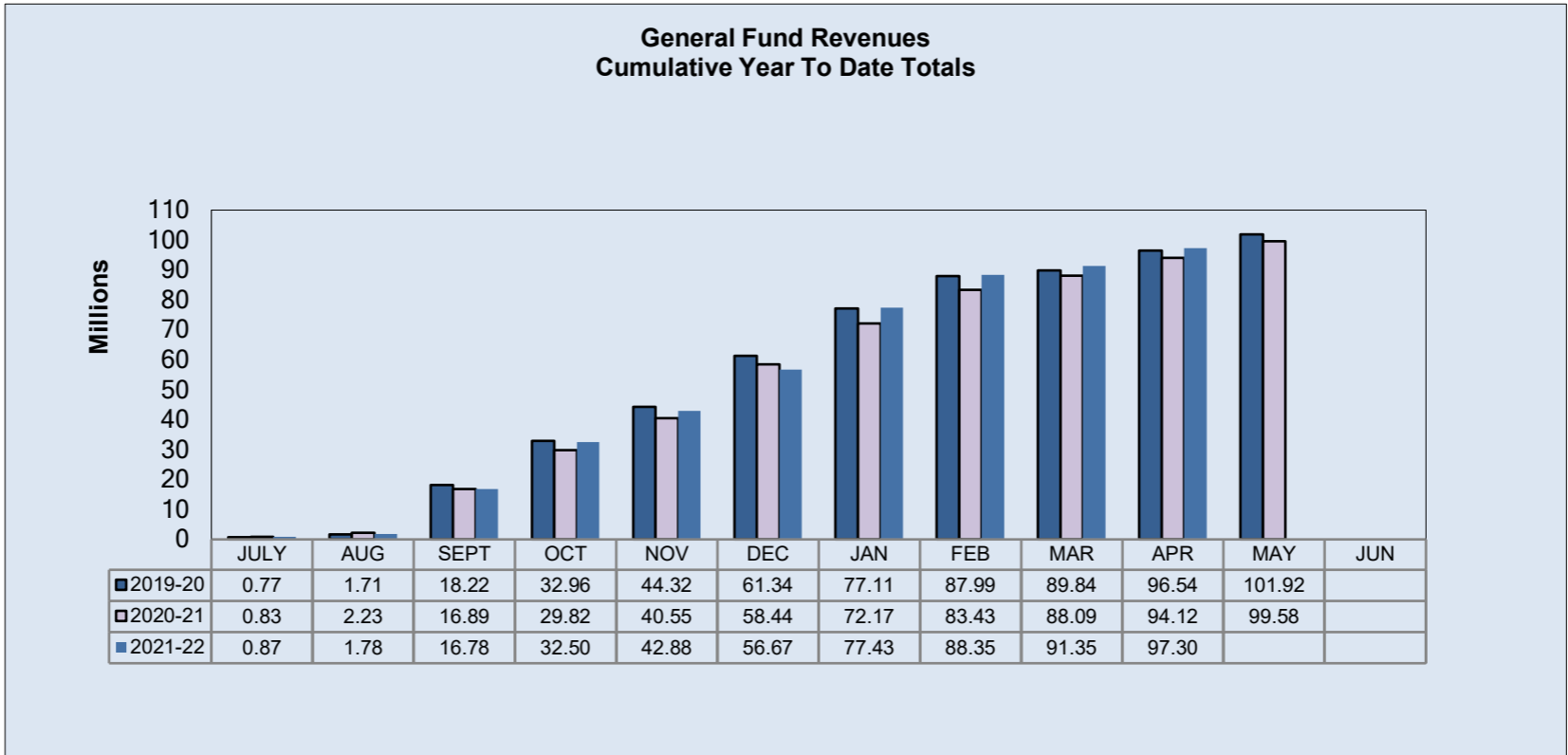
**General Fund Revenues by Month**



**General Fund Expenditures by Month**

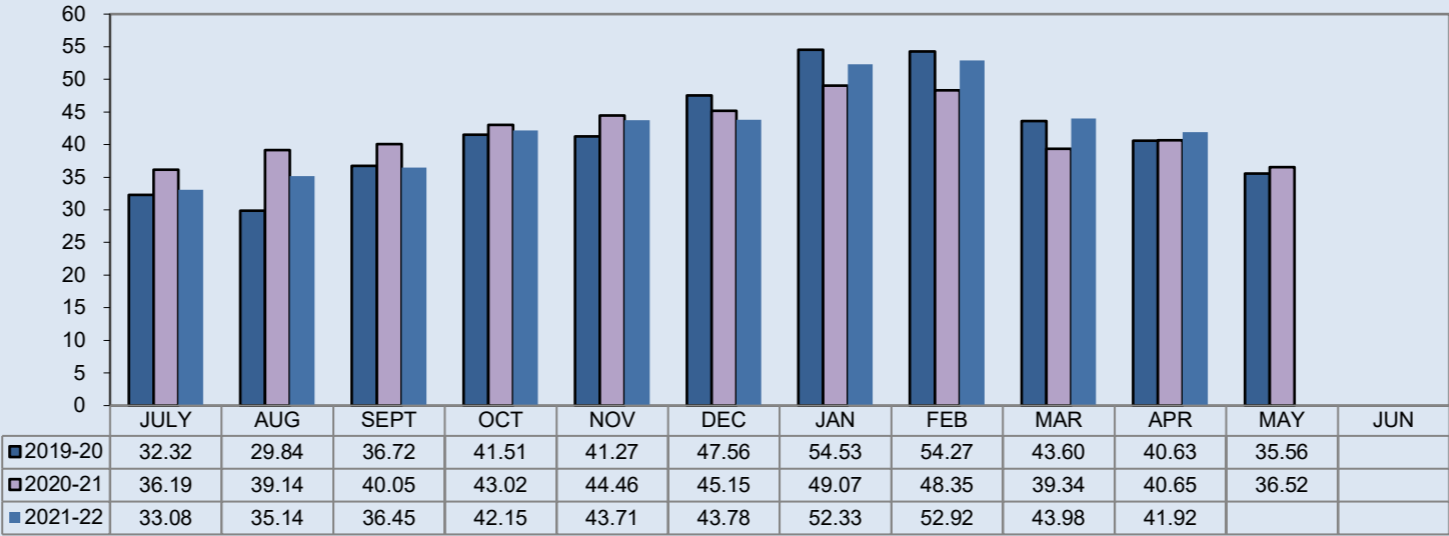


**Board Graphs**  
April 30, 2022



Board Graphs  
 April 30, 2022

General Fund Cash Position



**WICHITA FALLS ISD**  
**Investments Report**  
**April 30, 2022**

INVESTMENTS	YIELD RATE	PAR VALUE	PURCHASE COST	CURRENT BOOK VALUE	MARKET VALUE @ 4/30/2022	INTEREST CURRENT MONTH	INTEREST YEAR TO DATE
<b>GENERAL OPERATING FUND</b>							
American National MMKT	0.5000%	\$3,333,132.57	\$3,333,132.57	\$3,333,132.57	\$3,333,132.57	\$1,369.22	\$13,848.72
TexasTERM Balance	0.3000%	\$1,162,587.66	\$1,162,587.66	\$1,162,587.66	\$1,162,587.66	\$282.36	\$556.55
TEXPOOL BALANCE	0.3042%	\$17,543,435.40	\$17,543,435.40	\$17,543,435.40	\$17,543,435.40	\$4,610.75	\$12,651.71
TEXPOOL Prime BALANCE	0.4443%	\$2,947,526.33	\$2,947,526.33	\$2,947,526.33	\$2,947,526.33	\$1,075.86	\$3,266.92
TEXPOOL TMN BALANCE	0.3042%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
First National Bank -ICS	0.3848%	\$3,152,908.52	\$3,152,908.52	\$3,152,908.52	\$3,152,908.52	\$728.88	\$2,013.53
American National CDARS MMKT	0.5000%	\$152,874.24	\$152,874.24	\$152,874.24	\$152,874.24	\$69.08	\$639.35
American National Bank -ICS	0.5000%	\$6,054,518.41	\$6,054,518.41	\$6,054,518.41	\$6,054,518.41	\$2,487.46	\$25,159.18
INTRA-MONTH CD ACTIVITY							
PREVIOUS MONTH'S MATURITIES							\$0.00
<b>TOTAL GENERAL FUND</b>		<b>\$34,346,983.13</b>	<b>\$34,346,983.13</b>	<b>\$34,346,983.13</b>	<b>\$34,346,983.13</b>	<b>\$10,623.61</b>	<b>\$58,135.96</b>
<b>FOOD SERVICE FUND</b>							
TEXPOOL BALANCE	0.3042%	\$3,802,684.34	\$3,802,684.34	\$3,802,684.34	\$3,802,684.34	\$841.06	\$1,670.02
TEXPOOL Prime BALANCE	0.4443%	\$8,958.46	\$8,958.46	\$8,958.46	\$8,958.46	\$3.29	\$9.96
INTRA-MONTH CD ACTIVITY							
PREVIOUS MONTH'S MATURITIES							\$0.00
<b>TOTAL FOOD SERVICE FUND</b>		<b>\$3,811,642.80</b>	<b>\$3,811,642.80</b>	<b>\$3,811,642.80</b>	<b>\$3,811,642.80</b>	<b>\$844.35</b>	<b>\$1,679.98</b>
<b>INTEREST AND SINKING FUND</b>							
TEXPOOL BALANCE	0.3042%	\$4,681,949.39	\$4,681,949.39	\$4,681,949.39	\$4,681,949.39	\$1,152.44	\$2,812.76
TEXPOOL Prime BALANCE	0.4443%	\$1,341.12	\$1,341.12	\$1,341.12	\$1,341.12	\$0.60	\$0.91
INTRA-MONTH CD ACTIVITY							\$0.00
PREVIOUS MONTH'S MATURITIES							\$0.00
<b>TOTAL INTEREST AND SINKING FUND</b>		<b>\$4,683,290.51</b>	<b>\$4,683,290.51</b>	<b>\$4,683,290.51</b>	<b>\$4,683,290.51</b>	<b>\$1,153.04</b>	<b>\$2,813.67</b>
<b>BOND CONSTRUCTION FUND</b>							
American National MMKT	0.1000%	\$257.47	\$257.47	\$257.47	\$257.47	\$0.02	\$0.20
TEXPOOL BALANCE	0.3042%	\$26,656,879.26	\$26,656,879.26	\$26,656,879.26	\$26,656,879.26	\$7,176.31	\$41,344.77
TEXPOOL Prime BALANCE	0.4443%	\$100,127,121.58	\$100,127,121.58	\$100,127,121.58	\$100,127,121.58	\$36,547.28	\$110,976.44
BOND SAFEKEEPING (Bonds/Treasury Notes Investments)		\$136,062,075.65	\$136,062,075.65	\$136,062,075.65	\$136,062,075.65	\$96,215.53	\$571,162.51
INTRA-MONTH CD ACTIVITY							
PREVIOUS MONTH'S MATURITIES							\$0.00
<b>TOTAL BOND CONSTRUCTION FUND</b>		<b>\$262,846,333.96</b>	<b>\$262,846,333.96</b>	<b>\$262,846,333.96</b>	<b>\$262,846,333.96</b>	<b>\$139,939.14</b>	<b>\$723,483.92</b>
<b>WORKER'S COMPENSATION FUND</b>							
TEXPOOL BALANCE	0.3042%	\$561,723.15	\$561,723.15	\$561,723.15	\$561,723.15	\$140.45	\$343.68
PREVIOUS MONTH'S MATURITIES							
<b>TOTAL WORKER'S COMPENSATION FUND</b>		<b>\$561,723.15</b>	<b>\$561,723.15</b>	<b>\$561,723.15</b>	<b>\$561,723.15</b>	<b>\$140.45</b>	<b>\$343.68</b>
<b>TOTAL WFISD INVESTMENTS &amp; INTEREST EARNINGS</b>		<b>\$306,249,973.55</b>	<b>\$306,249,973.55</b>	<b>\$306,249,973.55</b>	<b>\$306,249,973.55</b>	<b>\$152,700.59</b>	<b>\$786,457.21</b>
<b>TEXPOOL HIGHEST BALANCE 04/04/2022:</b>							
GENERAL OPERATING FUND		\$24,172,327.89					
FOOD SERVICE		\$3,090,221.41					
INTEREST & SINKING FUND		\$4,495,483.79					
BOND CONSTRUCTION		\$132,501,730.32					
WORKER'S COMPENSATION		\$561,582.70					
MAINTENANCE TAX NOTE		\$0.00					
<b>TOTAL</b>		<b>\$164,821,346.11</b>					

**Wichita Falls ISD**  
Property Tax Collections Report  
April 30, 2022

This statement is compiled from the tax collections monthly statement for the month of April 2022 submitted to us by the Wichita County Tax Assessor-Collector, Tommy Smyth.

This statement shows total collections for the month. The breakdown is as follows:

**Maintenance & Operations**

<u>Original Levy</u>	<u>Adjustments</u>	<u>Adjusted Levy</u>		Current Month Collections	YTD Collected	Budget
\$ 46,688,032	\$ (273,262.81)	\$ 1,285,404	current			
\$ 1,763,513	\$ (191,800.30)	\$ 1,383,952	prior years			
<hr/>						
Current Year				\$ 334,225.19	45,129,364.89	\$ 46,259,864
Prior Years				50,808.48	420,656.69	773,144
Penalty, Interest, & Misc Fees Collected				54,835.30	336,966.37	478,098
Refunds				(10,551.51)	(319,651.56)	
Adjustments				(10,675.05)	(463,766.48)	
<hr/>						
Totals				<u>\$ 418,642.41</u>	<u>45,103,569.91</u>	<u>47,511,106</u>
Uncollected Levy					<u>\$ 2,669,356</u>	

**Interest & Sinking**

<u>Original Levy</u>	<u>Adjustments</u>	<u>Adjusted Levy</u>				
\$ 21,106,705	\$ (123,535.09)	\$ 581,102	current			
\$ 284,924	\$ (86,707.98)	\$ 162,443	prior years			
<hr/>						
Current Year				\$ 151,096.61	20,402,068.61	\$ 20,774,198
Prior Years				9,077.04	35,773.50	131,003
Penalty, Interest, & Misc Fees Collected				17,189.70	88,962.63	63,892
Refunds				(3,658.37)	(82,102.17)	
Adjustments				(7,406.10)	(211,539.70)	
<hr/>						
Totals				<u>\$ 166,298.88</u>	<u>20,233,162.87</u>	<u>20,969,093</u>
Uncollected Levy	3,412,900				<u>\$ 743,544</u>	

YEAR-TO-DATE SUMMARY PART C

002 - WICHITA FALLS I.S.D.

CURRENT YEAR INFORMATION Start Financial Year 09/28/2021 12

Start Value	Start Exemption	Start Taxable	Rate	Calc Start Levy	Actual Start Levy	Start Frozen Loss	Start + Frozen
7,440,109,333	2,155,070,860	5,285,038,473	1.365100	72,146,060.19	67,794,737.16	4,351,324.21	72,146,061.37
Adjusted Value	Adjusted Exemption	Adj Taxable	Rate	Calc Adj Levy	Actual Current Levy	Adj Frozen Loss	Act Levy + Act Frozen
7,434,925,229	2,174,383,323	5,260,541,906	1.365100	71,811,657.56	67,397,939.26	4,413,718.39	71,811,657.65
Start Value	Net Value Adj	Start Value + Net Value Adj			Actual Current Value	Other Loss	
7,440,109,333	(5,184,104)	7,434,925,229			7,434,925,229	0.00	
Start Exemption	Net Exmp Adj	Start Exemp + Net Exmp Adj			Actual Current Exemption		
2,155,070,860	19,312,463	2,174,383,323			2,174,383,323		

YEAR	NET START BALANCE	NET MTD ADJ	NET YTD ADJ	NET MTD PAID	NET YTD PAID	CALC BALANCE	REFUNDS DUE	COL %
AS OF 04/30/2022								
1975	53.03	0.00	0.00	2.23	9.80	43.23	0.00	18.48
1976	9.70	0.00	0.00	0.00	0.00	9.70	0.00	0.00
1977	46.70	0.00	0.00	0.00	0.00	46.70	0.00	0.00
1978	46.70	0.00	0.00	0.00	0.00	46.70	0.00	0.00
1979	155.82	0.00	0.00	0.00	0.00	155.82	0.00	0.00
1980	70.48	0.00	0.00	0.00	0.00	70.48	0.00	0.00
1981	223.19	0.00	0.00	0.00	0.00	223.19	0.00	0.00
1982	236.98	0.00	0.00	0.00	0.00	236.98	0.00	0.00
1983	425.65	0.00	0.00	0.00	0.00	425.65	0.00	0.00
1984	415.54	0.00	0.00	0.00	0.00	415.54	0.00	0.00
1985	603.32	0.00	0.00	0.00	0.00	603.32	0.00	0.00
1986	645.03	0.00	0.00	0.00	36.26	608.77	0.00	5.62
1987	607.43	0.00	0.00	0.00	37.98	569.45	0.00	6.25
1988	539.16	0.00	0.00	0.00	44.59	494.57	0.00	8.27
1989	960.07	0.00	(119.98)	0.00	19.49	820.60	0.00	2.31
1990	1,254.10	0.00	146.46	0.00	278.80	1,121.76	0.00	19.90
1991	654.45	0.00	56.95	0.00	149.98	561.42	0.00	21.08
1992	649.58	0.00	84.92	0.00	155.23	579.27	0.00	21.13
1993	2,643.78	0.00	(224.17)	0.00	100.09	2,319.52	0.00	4.13
1994	3,370.65	0.00	194.57	0.00	546.58	3,018.64	0.00	15.33
1995	3,986.40	0.00	(309.56)	17.66	117.85	3,558.99	0.00	3.20
1996	2,623.33	0.00	(112.53)	0.00	25.73	2,485.07	(0.08)	1.02
1997	3,417.65	0.00	(201.61)	0.00	0.14	3,215.90	0.00	0.00
1998	4,718.86	0.00	(238.30)	0.00	42.22	4,438.34	0.00	0.94
1999	5,252.09	0.00	(234.39)	22.49	124.05	4,893.65	0.00	2.47
2000	5,876.27	0.00	(365.58)	23.15	35.09	5,475.60	(204.00)	0.63

YEAR-TO-DATE SUMMARY PART C

YEAR	NET START BALANCE	NET MTD ADJ	NET YTD ADJ	NET MTD PAID	NET YTD PAID	CALC BALANCE	REFUNDS DUE	COL %
						AS OF 04/30/2022		
2001	5,068.10	0.00	(926.37)	23.15	44.11	4,097.62	0.00	1.06
2002	6,283.28	0.00	(458.81)	391.73	574.49	5,249.98	(0.01)	9.86
2003	10,183.53	(1.61)	(399.94)	269.46	1,340.20	8,443.39	(0.01)	13.69
2004	17,554.86	(97.72)	(635.40)	266.18	1,136.44	15,783.02	0.00	6.71
2005	20,442.16	(98.05)	(743.58)	23.12	63.35	19,635.23	0.00	0.32
2006	22,487.66	(500.46)	(1,104.42)	31.57	744.91	20,638.33	0.00	3.48
2007	20,794.11	(496.87)	(1,044.42)	17.80	663.14	19,086.55	0.00	3.35
2008	21,759.88	(497.17)	(1,677.78)	145.85	939.81	19,142.29	0.00	4.67
2009	30,829.35	(499.83)	(1,921.78)	238.74	1,354.07	27,553.50	0.00	4.68
2010	28,978.88	(33.30)	(680.66)	30.59	1,224.11	27,074.11	0.00	4.32
2011	41,233.97	(33.44)	(8,631.40)	97.13	660.33	31,942.24	0.00	2.02
2012	54,122.95	(33.58)	(1,114.43)	8.08	1,701.92	51,306.60	0.00	3.21
2013	69,071.87	(33.44)	(1,484.77)	824.33	5,292.93	62,294.17	0.00	7.83
2014	77,268.26	(36.48)	(28,545.58)	719.20	(22,094.69)	70,817.37	0.00	0.00
2015	79,449.65	(39.12)	(49,847.42)	371.06	(39,753.41)	69,355.64	0.00	0.00
2016	109,381.03	(41.05)	(33,990.26)	671.86	(13,549.99)	88,940.76	0.00	0.00
2017	136,368.14	(194.01)	(34,913.37)	1,419.17	(8,589.99)	110,044.76	0.00	0.00
2018	257,561.42	(144.43)	(28,850.82)	11,320.82	38,889.41	189,821.19	0.00	17.00
2019	363,082.58	(135.65)	(23,988.02)	14,377.98	81,994.19	257,100.37	0.00	24.18
2020	637,030.28	(4,489.89)	(56,225.83)	28,572.17	169,174.86	411,629.59	0.00	29.12
2021	67,794,737.16	(10,675.05)	(396,797.90)	485,321.80	65,531,433.50	1,866,505.76	0.00	97.23
<b>TOTAL</b>	<b>69,843,175.08</b>	<b>(18,081.15)</b>	<b>(675,306.18)</b>	<b>545,207.32</b>	<b>65,754,967.57</b>	<b>3,412,901.33</b>	<b>(204.10)</b>	

WICHITA FALLS INDEPENDENT SCHOOL DISTRICT  
PROJECTED REVENUE YEAR TO DATE COMPARISON  
April 2022

		2020-2021	2021-2022		2021-2022		
					YEAR TO DATE	PERCENT	
		ACTUAL	BUDGET	PROJECTED	DIFFERENCE	ACTUAL	COLLECTED
<b>Local Revenues</b>							
5711	Current year tax levy	20,511,995	\$ 46,259,864	\$ 46,259,864	\$ -	\$ 45,081,925	97%
5712	Taxes-delinquent	627,820	773,144	773,144	-	575,700	74%
5719	Tax penalties & interest	178,397	478,098	478,098	-	421,529	88%
5735	Summer School Tuition	-	-	-	-	-	
5739	Tuition & Fees	946	30,000	30,000	-	81,688	272%
5742	Interest income	45,703	80,000	80,000	-	58,136	73%
5743	Facilities rental	56,010	105,800	105,800	-	333,945	316%
5744	Gifts and local grants	34,000	-	-	-	-	0%
5745	Insurance Proceeds	-	-	-	-	-	0%
5749	Miscellaneous revenues	759,675	144,000	144,000	-	199,677	139%
5755	Enterprising Revenue	4,223	7,000	7,000	-	13,581	194%
<b>Local revenues to date before Athletics</b>		<b>22,218,769</b>	<b>47,877,906</b>	<b>47,877,906</b>	<b>-</b>	<b>46,766,181</b>	<b>98%</b>
5752	Scoreboard Fund	7,460	19,000	19,000	-	17,602	93%
5752	Athletics Fund ticket sales	128,615	350,000	350,000	-	300,723	86%
<b>Total local revenues to date</b>		<b>22,354,844</b>	<b>48,246,906</b>	<b>48,246,906</b>	<b>-</b>	<b>47,084,506</b>	<b>98%</b>
<b>State Revenues</b>							
5811	Available School Fund	1,821,523	2,577,227	5,024,372	2,447,145	2,068,912	41%
5812	Foundation entitlements	30,730,512	67,016,593	61,794,246	26,293,213	35,501,033	57%
5819	Other Foundation School Programs	-	-	-	-	128,804	0%
5820	Other State Program Revenue	-	-	-	-	-	0%
5826	PreK Supplement	-	-	-	-	-	0%
5829	High School Allotment	-	-	-	-	-	0%
5829	Misc. state programs	-	-	-	-	-	0%
5831	TRS On-behalf	3,379,377	5,976,216	5,976,216	-	5,527,176	92%
<b>Total state revenues to date</b>		<b>35,931,412</b>	<b>75,570,036</b>	<b>72,794,834</b>	<b>28,740,358</b>	<b>43,225,925</b>	<b>59%</b>
<b>Federal Revenues</b>							
5941	Impact Aid	-	140,000	140,000	-	149,272	107%
5946	ROTC salary reimbursement	89,097	184,500	184,500	-	134,712	73%
5931	SHARS Revenue	25,204	2,664,679	2,664,679	-	2,889,516	108%
5919	E-rate funding	-	272,707	272,707	-	28,623	10%
5929	Miscellaneous Federal Revenue	20,022	217,600	217,600	-	3,757,867	1727%
<b>Total federal revenues to date</b>		<b>134,323</b>	<b>3,479,486</b>	<b>3,479,486</b>	<b>-</b>	<b>6,959,990</b>	<b>200%</b>
<b>Non-Operating Resources</b>							
7912	Sale of assets	15,264	50,000	50,000	-	29,896	60%
7914	Loan Proceeds	-	-	-	-	-	0%
7915	Transfer from Other Funds	-	280,202	280,202	-	-	0%
<b>Total non-operating resources</b>		<b>15,264</b>	<b>330,202</b>	<b>330,202</b>	<b>-</b>	<b>29,896</b>	<b>9%</b>
<b>GRAND TOTAL - GENERAL FUND</b>		<b>\$ 58,435,843</b>	<b>\$ 127,626,630</b>	<b>\$ 124,851,428</b>	<b>\$ 28,740,358</b>	<b>\$ 97,300,317</b>	<b>78%</b>
<b>A</b> Projected FSP Payment/Due from State					<b>\$ 26,293,213</b>		
Based on following assumptions:		<b>Attendance Projections</b>	<b>Budgeted</b>	<b>6th 6 Weeks</b>	<b>Difference</b>		
	Refined ADA-(ADA FTE Report- 4th 6 weeks)	13,059,849	12,886,133	11,905,806	(980,327)		
	Regular ADA-(ADA FTE Report- 4th 6 weeks)	11,809,304	11,608,807	10,788,567	(820,240)		
	Special Education FTEs	435,545	541,196	442,364	(98,832)		
	Career & Tech FTEs	815,000	736,130	674,875	(61,255)		
	Weighted ADA (Summary of Finance May 31, 2022)	18,007,153	17,699,154	38 17,045,860	(653,294)		
	Compensatory Enrollment ( As of 10/5/2021)	8,123,000	8,992,000	8,345,000	(647,000)		

**WICHITA FALLS ISD BOARD OF TRUSTEES**  
**June 20, 2022**

<b>Agenda Item:</b>	Lunch Price Increase for School Year 2022-2023		
<b>Administrator Responsible:</b>	Tim Sherrod, Chief Financial Officer		
<b>Attachments:</b>	No Attachment		
<input checked="" type="checkbox"/> Action Needed	<input type="checkbox"/> Future Action	<input type="checkbox"/> Presentation	<input type="checkbox"/> Report

**Administrative Recommendation:**

That the Wichita Falls Independent School District Board of Trustees approve a lunch price increase for elementary and secondary schools and for adults for the school year 2022-2023 as submitted by Tim Sherrod, Chief Financial Officer, and as recommended by Deborah Dipprey, Acting Superintendent.

**Explanation:**

This price increase is mandated by the United States Department of Agriculture to ensure the School District stays in compliance with the National School Lunch Program. The Paid Lunch Equity Tool was created by USDA to help schools calculate their paid lunch requirement and non-federal source contribution to meet Section 205 of the Healthy, Hunger-Free Kids Act of 2010. The paid lunch price set by the federal mandate is \$3.25. We are recommending a \$0.10 increase for both elementary and secondary students bringing the prices to \$3.05 (elementary) and \$3.15 (secondary). This option will bring the district into compliance for the 2022-2023 school year because the USDA has provisions to ease the burden of the \$3.25 requirement all at one time.

The Administrative Review Manual created by the Texas Department of Agriculture helps schools calculate the yearly adult price increase requirement. Currently this information has not been released by the Texas Department of Agriculture Once it is released we will use the calculation to determine if an increase is needed on adult meals for the 2022-2023 school year. Until then the prices will remain the same at \$2.70 for an adult breakfast meal and to \$3.80 for an adult lunch meal.

**Fiscal Note:**

Proposed lunch price for elementary is \$3.05  
Proposed lunch price for secondary is \$3.15

**WICHITA FALLS ISD BOARD OF TRUSTEES**  
**June 20, 2022**

<b>Agenda Item:</b>	Chemventory Software Licenses
<b>Administrator Responsible:</b>	Tim Sherrod, Chief Financial Officer
<b>Attachments:</b>	None
<input checked="" type="checkbox"/> Action Needed <input type="checkbox"/> Future Action <input type="checkbox"/> Information <input type="checkbox"/> Report	

**Administrative Information:**

That the Wichita Falls Independent School District Board of Trustees award Chemventory Software Licenses to Flinn Scientific outlined below, as submitted by Tim Sherrod, Chief Financial Officer, and as recommended by Deborah Dipprey, Acting Superintendent.

**Explanation**

The Chemventory Software Licenses maintain the chemical inventories for the district’s high schools and middle schools. The purchase consists of three (3) middle schools for five (5) years each and three (3) high schools for two (2) years each, plus the two (2) new high schools for three (3) years each. The option outlined reflects an overall savings of \$784 and will lock in the service without inflationary increases over the next five years. The purchase would be made utilizing TIPS Purchasing Cooperative Contract 200105.

School	Single Year License Cost	Cost	License Length	Cost	Total
Middle Schools (3) 2022-2027	\$99	\$1,485	5 years	\$299	\$897
Current High Schools (3) 2022-2024	\$99	\$594	1 year licenses x 2 (yr)	\$99	\$594
New High Schools (2) 2024-2027	\$99	\$594	3 year license	\$199	\$398
<b>Total</b>	<b>Qty 27</b>	<b>\$2,673</b>	<b>Qty of 27 licenses</b>	<b>5-Year Total</b>	<b>\$1,889</b>

**Fiscal Note:**

This expense will be funded with Secondary Education's 21-22 budgeted funds. Multi-year agreements require board approval per Policy CH Local.

**WICHITA FALLS ISD BOARD OF TRUSTEES**  
**June 20, 2022**

<b>Agenda Item:</b>	RFP 23-02 Catalog Bid for Office Supplies
<b>Administrator Responsible:</b>	Tim Sherrod, Chief Financial Officer
<b>Attachments:</b>	23-02 Catalog Scoring for Office Supplies
<input checked="" type="checkbox"/> Action Needed	<input type="checkbox"/> Future Action <input type="checkbox"/> Information <input type="checkbox"/> Report

**Administrative Information:**

That the Wichita Falls Independent School District Board of Trustees award RFP 23-02 Catalog Bid for Office Supplies to thirteen (13) vendors listed on the attachment for a period of two (2) years beginning July 1, 2022, through June 30, 2024, as submitted by Tim Sherrod, Chief Financial Officer and as recommended by Deborah Dipprey, Acting Superintendent.

**Explanation:**

RFP 23-02 was advertised twice (2) in the Times Record News, issued on WFISD’s online bidding platform, and cross-posted on the Public Purchase website and the District website. The solicitation information was accessed by twenty-eight (28) vendors with fourteen (14) submitting a response, and thirteen (13) being awarded as shown on the 23-02 Catalog Scoring for Office Supplies attachment. One vendor was disqualified due to incomplete paperwork. Responses were evaluated by Lauren Zotz, Director of Purchasing, and Susan Fisher, Purchasing Specialist I.

**Fiscal Note:**

Expenditures will be made using budgeted campus/department funds. This purchase exceeds \$100,000, and is a multi-year contract which requires the Board of Trustees approval per policy, CH Local.

Supplier Scoring Summary

23-02 Addendum 3 - CATALOG: Office Supplies - 23-02 Office Supply Catalog Scoring

Supplier	Rank	Score	1. Purchase Price (all responses receive 20)		2. Reputation of Vendor		3. Quality of Goods/Services		4. Meets District Needs		5. Vendor Relationship with		6. Historically Underutilized Business		7. Long-Term Cost		8. Vendor, Vendor's parent company ownership data		9. Other relevant information		
		100	1. Purchase Price	1. Purchase Price	2. Reputation of Vendor	2. Reputation of Vendor and/or Vendor goods/services	3. Quality	3. Quality	4. Meets District Needs	4. Meets District Needs	5. Vendor Relationship with	5. Vendor Relationship with District	6. Historically Underutilized Business	7. Long-Term Cost	8. Vendor, Vendor's parent company ownership data	9. Other relevant information	9. Other relevant information				
ACCO Brands USA LLC	7	99.50	20	20	15	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	5
ADVANTAGE OFFICE PRODUCTS LLC	<del>10</del>	<del>79.00</del>	<del>20</del>	<del>20</del>	<del>15</del>	<del>20</del>	<del>20</del>	<del>20</del>	<del>20</del>	<del>20</del>	<del>20</del>	<del>20</del>	<del>20</del>	<del>20</del>	<del>20</del>	<del>20</del>	<del>20</del>	<del>20</del>	<del>20</del>	<del>20</del>	<del>5</del>
BAY PROMO LLC	11	79.00	20	20	15	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	3
Dream Ranch LLC	1	100.00	20	20	15	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	5
Lakeshore Learning Materials,	2	100.00	20	20	15	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	5
Longhorn Office Products, Inc.	3	100.00	20	20	15	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	5
Midwest Office Supply	4	100.00	20	20	15	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	5
Office Depot	8	98.00	20	20	15	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	3
Precision Business Machines, I	9	88.00	20	20	15	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	3
Quill LLC	5	100.00	20	20	15	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	5
School Specialty LLC	6	100.00	20	20	15	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	5
Texas Art Supply Company	12	79.00	20	20	15	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	3
The Master Teacher	13	79.00	20	20	15	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	3
Write Walls_National Solutions	14	79.00	20	20	15	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	3
		<b>91.46</b>	<b>20.00</b>	<b>20.00</b>	<b>15.00</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>	<b>12.50</b>	<b>12.50</b>	<b>12.50</b>	<b>12.50</b>	<b>12.50</b>	<b>12.50</b>	<b>12.50</b>	<b>12.50</b>	<b>12.50</b>	<b>12.50</b>	<b>12.50</b>	<b>3.96</b>

RFP 23-02 - 07/01/2022-06/30/2024

Advantage Office Products LLC was disqualified due to incomplete documentation submitted.

**WICHITA FALLS ISD BOARD OF TRUSTEES**  
**June 20, 2022**

<b>Agenda Item:</b>	RFP 23-03 Catalog Bid for Instructional Supplies		
<b>Administrator Responsible:</b>	Tim Sherrod, Chief Financial Officer		
<b>Attachments:</b>	23-03 Catalog Scoring for Instructional Supplies		
<input checked="" type="checkbox"/> Action Needed	<input type="checkbox"/> Future Action	<input type="checkbox"/> Information	<input type="checkbox"/> Report

**Administrative Information:**

That the Wichita Falls Independent School District Board of Trustees award RFP 23-03 Catalog Bid for Instructional Supplies to the attached list of one-hundred twenty-four (124) vendors for two (2) years beginning July 1, 2022, through June 30, 2024, as submitted by Tim Sherrod, Chief Financial Officer and as recommended by Deborah Dipprey, Acting Superintendent.

**Explanation:**

RFP 23-03 was advertised twice (2) in the Times Record News, issued on WFISD’s online bidding platform, and cross-posted on the Public Purchase website and the District website. The solicitation information was accessed by one-hundred eighty-three (183) vendors with one-hundred twenty-six (126) submitting a response. Two (2) vendors were disqualified due to inappropriate category (both were fundraiser companies). Resulting in one-hundred twenty-four (124) vendors listed on 23-03 Catalog Scoring for Instructional Supplies attachment. Responses were evaluated by Lauren Zotz, Director of Purchasing, and Susan Fisher, Purchasing Specialist I.

**Fiscal Note:**

Expenditures will be made using budgeted campus/department funds. This purchase exceeds \$100,000, and is a multi-year contract which requires the Board of Trustees approval per policy, CH Local.

23-03 Addendum 3 - CATALOG: Instructional Supplies

- 23-

Supplier Scoring Summary

03 Instructional Supplies Catalog

Supplier	Rank		23-03						
	Rank	Score	1. Purchase Price (all responses, receive 20)	2. Reputation of Vendor and/or Vendor goods/services	3. Quality of Goods/Services	4. Meets District Needs	5. Vendor Relationship with District	9. Other relevant information	
		100	20	20	15	20	20	5	
ABDO Publishing Company	96	83.50	20	20	15	20	6	3	
Abecedarian ABC, LLC	1	100.00	20	20	15	20	20	5	
ADVANTAGE OFFICE PRODUCTS LLC	102	79.00	20	20	15	20	1	3	
Attainment Company Inc.	73	93.00	20	20	15	20	15	3	
Audio Enhancement, Inc.	95	85.50	20	20	15	20	6	5	
B.E. Publishing	97	83.50	20	20	15	20	6	3	
Ballard & Tighe, Publishers	45	95.50	20	20	15	20	18	3	
Barnes & Noble Booksellers, In	2	100.00	20	20	15	20	20	5	
Be GLAD LLC	103	79.00	20	20	15	20	1	3	
Bedford, Freeman & Worth Publi	98	83.50	20	20	15	20	6	3	
Bellwether Media	104	79.00	20	20	15	20	1	3	
Blick Art Materials	31	97.50	20	20	15	20	20	3	
Booksource	76	91.50	20	20	15	20	13	4	
BOUND TO STAY BOUND BOOKS, INC.	72	94.00	20	20	15	20	15	4	
Bright Thinker	105	79.00	20	20	15	20	1	3	
BSN Sports & US Games	39	97.00	20	20	15	20	18	5	
Carolina Biological Supply Com	3	100.00	20	20	15	20	20	5	
CDW Government LLC	4	100.00	20	20	15	20	20	5	
Cengage Learning, Inc.	32	97.50	20	20	15	20	18	5	
Cerebellum Corporation	124	53.00	20	13	8	11	1	1	

CEV Multimedia LLC	92	86.00	20	20	15	20	8	3
Childrens Plus, Inc.	74	93.00	20	20	15	20	15	3
Childswork_Childsplay	33	97.50	20	20	15	20	18	5
Coughlan Companies	34	97.50	20	20	15	20	18	5
Davis Publications, Inc.	77	91.50	20	20	15	20	13	4
Delaney Educational Enterprises	93	86.00	20	20	15	20	8	3
Discount School Supply	5	100.00	20	20	15	20	20	5
EAI Education	6	100.00	20	20	15	20	20	5
EastWest	106	79.00	20	20	15	20	1	3
Education Galaxy LLC	35	97.50	20	20	15	20	18	5
Edvotek, Inc.	99	83.50	20	20	15	20	6	3
Empowering Writers	55	94.50	20	20	15	20	15	5
Encore Data Products, Inc	107	79.00	20	20	15	20	1	3
Express Booksellers	79	89.50	20	20	15	20	10	5
Findaway World, LLC	80	89.50	20	20	15	20	10	5
Fisher Scientific Company LLC	7	100.00	20	20	15	20	20	5
Fitness Finders Inc.	40	97.00	20	20	15	20	18	5
FLASH Visual Media	81	89.50	20	20	15	20	10	5
Flinn Scientific, Inc	8	100.00	20	20	15	20	20	5
Follett Content Solutions, LLC	46	95.00	20	20	15	20	15	5
Forde-Ferrier, LLC	100	83.50	20	20	15	20	6	3
Frog Publications, Inc.	41	97.00	20	20	15	20	18	5
GBCSTORIES.COM, LLC	108	79.00	20	20	15	20	1	3
Gentle Minds Tutoring Educatio	109	79.00	20	20	15	20	1	3
Global VIDA	110	79.00	20	20	15	20	1	3
Gumdrop Books	94	86.00	20	20	15	20	8	3
Imagine Learning LLC	91	88.00	20	20	15	20	8	5
Integral Mathematics, Inc.	56	94.50	20	20	15	20	15	5
J.W. Pepper & Son, Inc.	36	97.50	20	20	15	20	18	5
Junior Library Guild	9	100.00	20	20	15	20	20	5
Just Right Reader, Inc.	111	79.00	20	20	15	20	1	3
Kaduceus Holdings, Inc.	90	88.50	20	20	15	20	11	3
KAMICO Instructional Media, In	10	100.00	20	20	15	20	20	5
Kaplan Early Learning Company	11	100.00	20	20	15	20	20	5

Keystone Books and Media	112	79.00	20	20	15	20	1	3
Kilgore International, Inc.	113	79.00	20	20	15	20	1	3
Lakeshore Learning Materials, Lakeview	12	100.00	20	20	15	20	20	5
Learning A-Z, LLC	114	79.00	20	20	15	20	1	3
Learning Without Tears	13	100.00	20	20	15	20	20	5
Learning Zone	14	100.00	20	20	15	20	20	5
Learning Zone	57	94.50	20	20	15	20	15	5
Lectura Books, DBA The Latino	101	80.50	20	20	15	20	1	5
Lerner Publishing Group	58	94.50	20	20	15	20	15	5
Lexia Voyager Sopris, Inc.	115	79.00	20	20	15	20	1	3
Lone Star Learning	15	100.00	20	20	15	20	20	5
Magazine Subscription Service	59	94.50	20	20	15	20	15	5
Maneuvering the Middle LLC	116	79.00	20	20	15	20	1	3
MARDEL, INC.	16	100.00	20	20	15	20	20	5
Mastery Education	17	100.00	20	20	15	20	20	5
McGraw Hill LLC	60	94.50	20	20	15	20	15	5
Mighty Music Publishing	61	94.50	20	20	15	20	15	5
Music in Motion Inc.	18	100.00	20	20	15	20	20	5
Nasco Education LLC	19	100.00	20	20	15	20	20	5
NATIONAL SCHOOL PRODUCTS	62	94.50	20	20	15	20	15	5
Nature Watch	117	79.00	20	20	15	20	1	3
NCS Pearson, Inc., through its	20	100.00	20	20	15	20	20	5
Northern Speech Services, Inc.	63	94.50	20	20	15	20	15	5
Office Depot	21	100.00	20	20	15	20	20	5
Pacific Learning	82	89.50	20	20	15	20	10	5
Peripole, Inc.	42	97.00	20	20	15	20	18	5
Pitsco Education, LLC	22	100.00	20	20	15	20	20	5
Pollock Orora	23	100.00	20	20	15	20	20	5
Precision Business Machines, I	24	100.00	20	20	15	20	20	5
Project Lead The Way, Inc.	118	79.00	20	20	15	20	1	3
QEP Professional Books	83	89.50	20	20	15	20	10	5
Quill LLC	25	100.00	20	20	15	20	20	5
Rainbow Book Company	43	97.00	20	20	15	20	18	5
RALLY! EDUCATION	47	95.00	20	20	15	20	15	5

Really Good Stuff, LLC	44	97.00	20	20	15	20	18	5
Really Great Reading Company,	26	100.00	20	20	15	20	20	5
RightStart Math by Activities	119	79.00	20	20	15	20	1	3
Riverside Insights	84	89.50	20	20	15	20	10	5
S&S Worldwide	27	100.00	20	20	15	20	20	5
Sargent Welch_VWR	64	94.50	20	20	15	20	15	5
Scholastic Inc.	28	100.00	20	20	15	20	20	5
School Outfitters	29	100.00	20	20	15	20	20	5
School Specialty LLC	30	100.00	20	20	15	20	20	5
Seidlitz Education	48	95.00	20	20	15	20	15	5
SketchforSchools Publishing, I	120	79.00	20	20	15	20	1	3
SOUTHERN FLORAL COMPANY	75	92.50	20	20	15	20	13	5
Sphero, Inc.	85	89.50	20	20	15	20	10	5
Stacys Sensory Solutions, LLC	78	90.00	20	20	15	20	10	5
Steve Weiss Music Inc.	49	95.00	20	20	15	20	15	5
Studies Weekly, Inc.	65	94.50	20	20	15	20	15	5
Super Duper Publications	50	95.00	20	20	15	20	15	5
Supporting Science, Inc.	51	95.00	20	20	15	20	15	5
Talent Assessment, Inc.	121	79.00	20	20	15	20	1	3
Teachers Discovery	66	94.50	20	20	15	20	15	5
Teaching Systems, Inc.	67	94.50	20	20	15	20	15	5
Technical Laboratory Systems,	68	94.50	20	20	15	20	15	5
Texas Scenic	86	89.50	20	20	15	20	10	5
Textbook Warehouse, LLC	52	95.00	20	20	15	20	15	5
The Curriculum Center for Fami	69	94.50	20	20	15	20	15	5
The Master Teacher	89	89.00	20	20	15	20	10	4
The Reading Warehouse Inc	122	79.00	20	20	15	20	1	3
Theatre House	53	95.00	20	20	15	20	15	5
TPS Publishing, Inc.	87	89.50	20	20	15	20	10	5
UTJ Holdco, Inc. DBA Teaching	123	79.00	20	20	15	20	1	3
West Music Company, Inc	37	97.50	20	20	15	20	18	5
Wieser Educational, Inc.	70	94.50	20	20	15	20	15	5
Wood Etc. Co.	88	89.50	20	20	15	20	10	5
WOODWIND & BRASSWIND	38	97.50	20	20	15	20	18	5

YouthLight, Inc.	54	95.00	20	20	15	20	15	5
Zaner-Bloser, Inc.	71	94.50	20	20	15	20	15	5
Aim Fundraising	125	25.00	20	1	1	1	1	1
Pala Supply Company, Inc	126	25.00	20	1	1	1	1	1
		<b>90.54</b>	<b>20.00</b>	<b>19.64</b>	<b>14.72</b>	<b>19.62</b>	<b>12.37</b>	<b>4.18</b>

Effective Dates: 7/1/2022-6/30/2024

**WICHITA FALLS ISD BOARD OF TRUSTEES**  
**June 20, 2022**

<b>Agenda Item:</b>	RFP 22-20 for Chain Link Fencing Materials and Installation
<b>Administrator Responsible:</b>	Tim Sherrod, Chief Financial Officer
<b>Attachments:</b>	
<input checked="" type="checkbox"/> Action Needed <input type="checkbox"/> Future Action <input type="checkbox"/> Information <input type="checkbox"/> Report	

**Administrative Information:**

That the Wichita Falls Independent School District Board of Trustees award RFP 22-20 for Anticipated Fencing Projects & General Specifications to BTM Fence and Construction and Sozo Solutions LLC for one (1) year through June 30, 2023, as submitted by Tim Sherrod, Chief Financial Officer and as recommended by Deborah Dipprey, Acting Superintendent.

**Explanation:**

Wichita Falls Independent School District’s Police Department reviewed security fencing needs at all campuses and submitted that information in an application for funding through the COPS Grant. The district was awarded the COPS grant that will provide updated security fencing at ten (10) locations.

In order to identify and vet qualified vendors, RFP 22-20 for Chain Link Fencing Materials and Installation was advertised twice in the Times Record News, issued on WFISD’s electronic bidding platform, and cross-posted on Public Purchase and WFISD’s website. A total of (38) vendors were invited per their identified commodity code(s) or by direct email. Two (2) vendors submitted responses and qualified to quote on individual campus security fencing projects during the contract period and as funded by the COPS Grant.

The proposals were reviewed by Lauren Zotz, Director of Purchasing, and Susan Fisher, Purchasing Specialist I. Project quotes will be evaluated by Chris Fain, Director of Maintenance, Johnny Ozee, Maintenance Supervisor, and Lahoma Vaughn, Chief of Police.

Company	City, ST	Points*
BTM Fence and Construction	Wichita Falls, Texas	100
Sozo Solutions LLC	Wichita Falls, Texas	80
* Vendor minimum scoring to be included as a qualified vendor is 70.		

**Fiscal Note:**

Expenditures will be funded by Federal Funds received through the COPS Grant and will exceed \$100,000 which requires the Board of Trustees approval per policy, CH Local.

**Supplier Scoring Summary**

**22-20 - Chain Link Fencing Materials and Installation - 22-20 Scoring**

Supplier		Rank	Score	RFP 22-20 Chain Link Fe	Price	Reputation of Vendor, V	Quality	Vendor's extent to mee	Past relationship with D	Any other relevant facto
			100		20	20	15	20	20	5
BTM FENCE AND CONSTRUCTION LLC		1	100.00		20	20	15	20	20	5
Sozo Services LLC		2	80.00		20	20	15	20	0	5
			90.00		20.00	20.00	15.00	20.00	10.00	5.00

Anticipated Contract period is upon signature through June 30, 2022.

Wichita Falls Independent School District RFP 22-20 Anticipated Fencing Projects (quantities are approximate)								
Project	Linear Ft	3 Ft Gate	4 Ft Gate	5 Ft Gate	6 Ft Gate	Estimated Concrete (yards)	Estimated Concrete Price/Yard	Crash Bars
Lamar Elementary				2		tbd	tbd	2
Booker T Elementary	775					tbd	tbd	0
Crockett Elementary	196					tbd	tbd	2
Fain Elementary	1089	1	1	3	2	tbd	tbd	3
Jefferson Elementary	484		3	2	2	tbd	tbd	3
Milam Elementary	660		4	1	3	tbd	tbd	2
Southern Hills	40			2	1	tbd	tbd	1
Franklin	110			2	1	tbd	tbd	1
Kirby Middle School	103		1	2	1	tbd	tbd	1
McNiel Middle School	1224				3	tbd	tbd	1
	<b>4681</b>	<b>1</b>	<b>9</b>	<b>14</b>	<b>13</b>			<b>16</b>
<p>Minimum standard: Gate post 2-3/8" SCH40, Line Post 1-7/8" SCH40, Toprail 1-5/8" 17 gauge, Post shall be set at a maximum of 10 ft apart, Post shall be at minium 2ft inground and concreted, Minimum shall be 9 guage chainlink fence fabric, All Hardware Gate Latches, Hinges etc shall be heavy duty hardware.</p> <p><b>Anticipated Project Minimum Standards (specific fence details will be determined for each project)</b></p> <p>Gate post 2-3/8" SCH40</p> <p>Line Post 1-7/8" SCH40</p> <p>Toprail 1-5/8" 17 gauge</p> <p>Post shall be set at a maximum of 10 ft apart</p> <p>Post shall be at minium 2ft inground and concreted</p> <p>Minimum shall be 9 guage chainlink fence fabric</p> <p>All Hardware Gate Latches</p> <p>Hinges etc shall be heavy duty hardware</p> <p>Standards may differ on individual Projects.</p>								

**WICHITA FALLS ISD BOARD OF TRUSTEES**  
**June 20, 2022**

<b>Agenda Item:</b>	RFP 23-01 Food Service Management Company
<b>Administrator Responsible:</b>	Tim Sherrod, Chief Financial Officer
<b>Attachments:</b>	TDA Form C, FSMC Vendor Scoring Summary RFP 23-01 Letter of Vendor Recommendation Texas Department of Agriculture approval of selected FSMC
<input checked="" type="checkbox"/> Action Needed <input type="checkbox"/> Future Action <input type="checkbox"/> Information <input type="checkbox"/> Report	

**Administrative Information:**

That the Wichita Falls Independent School District Board of Trustees award RFP 23-01 for Food Service Management Company to Compass USA/Chartwells for (1) year beginning July 1, 2022, through June 30, 2023, with (4) additional terms of (1) year each upon mutual agreement between District, Vendor, and Texas Department of Agriculture annual approval, as submitted by Tim Sherrod, Chief Financial Officer and as recommended by Deborah Dipprey, Acting Superintendent.

**Explanation:**

RFP 23-01 was advertised for fourteen days in the Times Record News, posted on WFISD’s website, and invitations to participate were sent to Texas Department Agriculture (“TDA”) twenty-two pre-qualified vendors. Five (5) vendors were represented at the pre-proposal conference and four (4) vendors submitted proposals. Proposals were reviewed by the evaluation committee consisting of five WFISD staff members, including: Peter Braveboy, Barwise Middle School Principal, Laura Scott, Scotland Park Elementary Principal, Brady Woolsey, Executive Director of Operations, Denise Brown, Director of Finance, and Lauren Zotz, Director of Purchasing. The committee members individually voted to select Compass/USA Chartwells as their recommendation to award. TDA’s approval of the committee’s recommendation is attached.

**Fiscal Note:**

Expenditures are from Fund 240 out of the Food Service budget. This purchase exceeds \$100,000, and is a multi-year contract which requires the Board of Trustees approval per policy, CH Local.

### FSMC Vendor Committee Scoring Summary Form C

Committees should be composed of a minimum of 3 and a maximum of 5 evaluators.

Committee Member	Vendor 1	Vendor 2	Vendor 3	Vendor 4	Vendor 5
	Aramark	Chartwells	Sodexo	Southwest SFE	n/a
Peter Braveboy	97.51	95.13	98.00	91.52	
Denise Brown	93.51	95.13	96.00	89.52	
Laura Scott	91.51	94.13	99.00	87.52	
Brady Woolsey	94.51	97.13	98.00	88.52	
Lauren Zotz	91.51	95.13	97.00	89.52	
<b>Totals</b>	93.71	95.33	97.60	89.32	

Record each committee member's name in the 1<sup>st</sup> column. Record each member's total score for each vendor. Total all responses. The vendor with the highest score is the most responsive and responsible offeror.

Signatures –

A signature below affirms that the scores provided were independently derived, without influence, bias, or edit, for the purpose of evaluating the proposals submitted for FSMC vendors. Further, by signing below, each Evaluation Committee member affirms that a conflict of interest does not exist regarding the responsive vendors for this FSMC RFP and Contract.

Signed:



Committee Member 1

Signed:



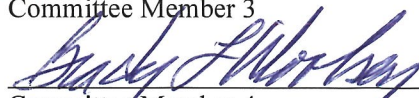
Committee Member 2

Signed:



Committee Member 3

Signed:



Committee Member 4

Signed:



Committee Member 5

Signed:



Committee Member Head/Observer/Other



**WICHITA FALLS  
INDEPENDENT  
SCHOOL DISTRICT**

Tim Sherrod  
*Chief Financial Officer*

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1104 Broad • P.O. Box 97533  
Wichita Falls, Texas 76307-7533  
Phone (940) 235-1015 • FAX (940) 235-4312  
E-mail tsherrod@wfid.net

April 1, 2022

Texas Department of Agriculture  
Attn: Mr. Mitch Tyra

In Re: CE ID 01138  
WFISD RFP 23-01 Food Service Management Company  
Request for approval of recommendation

Dear Mr. Tyra,

Wichita Falls Independent School District received four proposals for the referenced RFP and has completed the evaluation phase with the following scoring totals:

Sodexo – 94.80  
Chartwells – 94.73  
Aramark – 93.31  
Southwest Food Service – 87.32

May 3<sup>rd</sup> TDA requested revision to scoring which resulted in the following updated totals:  
Sodexo 97.60  
Chartwells 95.33  
Aramark 93.71  
Southwest SFE 89.32

As shown, the difference between the highest-ranking proposal and the second highest is 0.07 points. The second highest score is the incumbent vendor, Chartwells. WFISD requests TDA approval of Chartwells proposal, for which we request approval to move forward.

Chartwells has been in place for the last five years. Based on their historical performance within the district and positive community perception I, Tim Sherrod, Chief Financial Officer agree with the unanimous decision of the committee that a 0.07 difference does not provide enough justification to change to a new vendor.

Sincerely,

Tim Sherrod  
Chief Financial Officer



TEXAS DEPARTMENT OF AGRICULTURE  
COMMISSIONER SID MILLER

05/25/22

Michael Kuhrt, Superintendent  
Wichita Falls Independent School District  
1104 Broad Street  
Wichita Falls, Texas 76301

RE: Food Service Management Contract (FSMC) for the 2022-2023 School Year.  
CE (Contracting Entity): Wichita Falls Independent School District  
FSMC: Compass Group USA, Inc dba Chartwells  
Contract Submittal Date: 05/23/22

Dear Mr. Kuhrt:

The Texas Department of Agriculture (TDA) has received and reviewed the District's proposed food service management contract and evaluation of proposals for the 2022-2023 School Year. The contract submitted to TDA is approved for award and execution by the CE and FSMC.

Please note that changes of any kind may not be made to the contract. The executed version must be the same that was submitted to TDA on 05/23/22. The District may not enter into additional agreements with the vendor that utilizes Child Nutrition funds. Contracts that are altered or amended in any way from the form that TDA approved may result in unallowed FSMC costs that require reimbursement from non-federal funds.

Submit a copy of the complete contract, signed by all parties, to NSLP-SBP.BOps@TexasAgriculture.gov by June 30, 2022. Contracts, along with supporting documentation, are subject to review by the U.S. Department of Agriculture (USDA) and other federal agencies. Invoices from the FSMC will be reviewed specifically to ensure duplicative costs were not charged to the District. It is the responsibility of each school district under contract with an FSMC to ensure compliance with regulations, policies, and procedures.

If you have any questions, please contact FSMC Senior Contract Specialists, at FSMC@texasagriculture.gov.

Sincerely,

Mitchell Tyra  
Food & Nutrition Compliance Contract Manager

**WICHITA FALLS ISD BOARD OF TRUSTEES**  
**June 20, 2022**

<b>Agenda Item:</b>	Minutes		
<b>Administrator Responsible:</b>	Deborah Dipprey, Acting Superintendent		
<b>Attachments:</b>	Minutes of Special Session, May 4, 2022 Minutes of Special Session, May 10, 2022 Minutes of Public Hearing, May 16, 2022 Minutes of Regular Meeting, May 16, 2022		
<input checked="" type="checkbox"/> Action Needed	<input type="checkbox"/> Future Action	<input type="checkbox"/> Presentation	<input type="checkbox"/> Report

**Administrative Recommendation:**

That the Wichita Falls Independent School District Board of Trustees approves the proposed minutes of a special session, May 4, 2022, minutes of a special session, May 10, 2022, minutes of a public hearing, May 16, 2022 and a regular meeting, May 16, 2022 as recommended by Deborah Dipprey, Acting Superintendent.

**Explanation:**

Following are copies of the minutes of a special session, May 4, 2022, minutes of a special session, May 10, 2022, minutes of a public hearing, May 16, 2022 and a regular meeting, May 16, 2022. These minutes will become official upon approval by the Board.

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES  
WFISD ADMINISTRATION BUILDING – BOARD ROOM  
SPECIAL SESSION MEETING MAY 4, 2022**

***CALL TO ORDER AND OPENING STATEMENT:***

The Board of Trustees of the Wichita Falls Independent School District met in a special session meeting on the above date. The meeting was called to order at 12:00 p.m. by Mr. Mike Rucker, board president.

Board members present: Mr. Mike Rucker, Ms. K. Elizabeth Yeager, Mr. Tom Bursey, Mr. Dale Harvey, Mr. Mark Lukert (remote on Google Meet), Ms. Katherine McGregor and Mr. Robert Payton. Mr. Mike Rucker noted that a quorum was present and the meeting had been duly called and notice of the meeting had been posted for the time and manner required by law.

Staff members present: Ms. Deborah Dipprey, Acting Superintendent, Dr. Peter Griffiths, Associate Superintendent, Mr. Tim Sherrod, Chief Financial Officer, Ms. Cyndy Kohl, Director of Human Resources, Ms. Ashley Thomas, Communications Officer, Ms. Denise Brown, Director of Finance, Ms. Ann Work Goodrich, Communications Specialist, Mr. Shad McGaha, Chief Technology Officer, Ms. Alefia Paris-Toulon, Director of Special Education, Mr. Larry Menefee, Assistant Director of School Administration, Dr. Shonna Norton, Director of Social/Emotional Services and Ms. Ana Griffiths, Director of State and Federal Programs.

Also present were Ms. Trish Choate, reporter for Times Record News, Mr. Curtis Jackson, reporter for KFDX Channel 3, Ms. Priscilla Meza, reporter for KAUZ Channel 6 and Mr. Gary Patterson, Independent Consultant.

***INVOCATION:***

Mr. Mike Rucker gave the invocation.

***PUBLIC COMMENT:***

Ms. Toni Hartley, community member, spoke to the Wichita Falls Independent School District Board of Trustees about the current Teacher cuts.

Mr. David Gray, Burkburnett, TX resident, spoke to the Wichita Falls Independent School District Board of Trustees about important Contract Renewals.

Ms. Laura Akin, Elementary Curriculum Specialist for WFISD, spoke to the Wichita Falls Independent School District Board of Trustees about the effects of proposed nonrenewal contracts on special education services.

Ms. Valerie Rhodes, community member, spoke to the Wichita Falls Independent School District Board of Trustees about the teacher cuts for 2022-2023 school year.

Ms. Melanie Krotzer, community member, spoke to the Wichita Falls Independent School District Board of Trustees about the RIF and the best interest of teacher as well as students.

Mr. Phillip Allery, senior at Hirschi High School, spoke to the Wichita Falls Independent School District Board of Trustees about the termination of contracts.

**STATEMENT:**

Mr. Mike Rucker, board president, read the following statement:

Over the past two years, Wichita Falls ISD has experienced an enrollment decrease of approximately 800 students. In Texas, public school districts receive funding based on the number of students enrolled. As a result of our declining enrollment, WFISD is expected to see a budget shortfall of approximately \$9 million next year. District administration, along with an outside financial consultant, have been working tirelessly over the past few weeks to identify areas where expenditures can be cut. From the beginning, our goal has been to look at cutting programs over people. We have been able to identify over \$840,000 in savings by eliminating various district programs and over \$1 million by cutting department budgets. However, those cuts are not enough to help us reach the \$9 million target. Because eighty percent of the district's overall budget is staff salaries, the budgetary shortfalls will impact staffing decisions for the 2022-2023 academic year. We have reviewed positions at the district and campus levels to identify possible areas of reduction in staffing. We wish to convey that these reductions in no way reflect the district's appreciation for our employees for the work or the services provided to our students and schools on a daily basis. These staffing decisions were not taken lightly. They are necessary but very difficult. It is important to note that WFISD has current vacant positions that align to the certifications and areas of expertise of those employees who were affected by the reductions. Typically, we also have positions that become available due to resignations across the summer months. We encourage all the employees affected by the reductions to consider applying for current and future positions available in WFISD. There has been much concern expressed regarding the IB program at Hirschi High School. There are no plans to discontinue the IB program. Much concern has been expressed regarding the employment status of campus level special education classroom teachers and aides. No reductions were proposed or mad regarding this group of employees. Over the coming months, we ask that you support our district staff and teachers. Despite these challenges, they continue to come to work each day and are dedicated to the students in Wichita Falls. We have a lot to be proud of and cannot let these setbacks overshadow the tremendous work that is taking place each day throughout our district.

**BOARD MATTERS:**

**RECESS:**

Mr. Mike Rucker, board president, recessed the special session to go into closed session at 12:22 p.m.

**CLOSED SESSION:**

- A. Closed Session Pursuant to Texas Government Code Section 551.071:
  - 1. Consultation with District's Legal Counsel Regarding Legal and Procedural Issues Related to Reduction in Force, Proposed Nonrenewal of Term Contract Employee(s), Proposed Termination of Probationary Contract Employee(s), and Regarding Appointment of Counsel to Advise the Board at Any Nonrenewal Hearing
  - 2. Attorney Consultation Regarding Legal Issues Related to Possible Termination of Probationary Contract Employee(s) at the End of the 2021-2022 School Year
- B. Closed Session Pursuant to Texas Government Code Section 551.074:
  - 1. Consider and Discuss Possible Termination of Probationary Contract Employee(s) at the End of the 2021-2022 School Year
  - 2. Deliberations Regarding Superintendent's Recommendation Concerning the Renewal of One-Year Contracts of Employment as Noted on the List Provided by Administration for Certified or Non-Certified Administrators, Teachers, and Professionals

**OPEN SESSION:**

- 1. Consideration and Possible Action Regarding the Employment Areas to be Affected by the Reduction in Force
- 2. Consideration and Possible Action Concerning the Renewal of One-Year Contracts of Employment as Noted on the List Provided by Administration for Certified Administrators and Non-Certified Professionals

3. Consideration and Possible Action Concerning the Renewal of One-Year Term or Probationary Contracts of Employment as Noted on the List Provided by Administration for Certified/Non-Certified Administrators, Teachers, and Professionals

**RECONVENED:**

Mr. Mike Rucker, board president, reconvened the closed session to go into open session at 2:47 p.m.

**OPEN SESSION:**

**NONRENEWAL HEARINGS:**

Mr. Robert Payton, seconded by Mr. Tom Bursey, moved that the Wichita Falls Independent School District Board of Trustees authorize the Board President to select legal counsel to advise the Board in any nonrenewal hearing during the current school year.

Approved by a vote of 6 – 0

**RENEWAL OF CONTRACTS:**

Ms. K. Elizabeth Yeager, seconded by Mr. Tom Bursey, moved that the Wichita Falls Independent School District Board of Trustees approve one-year term and probationary contracts of employment as noted on the list provided by administration for certified and non-certified administrators, teachers, and professionals.

Approved by a vote of 6 – 0

***STATEMENT:***

Mr. Mike Rucker, board president made a statement before adjournment.

The Board will continue to move forward with the process of working to eliminate the shortfall as presented in prior meetings, with final steps to be addressed at a Board meeting scheduled for May 10, 2022. All employees that are not recommended to receive a contract for the 22-23 school year have been notified. Contracts for those employees approved by the Board to receive contracts, will have those contracts disbursed by the end of the week. Employees who typically receive a Letter of Reasonable Assurance should receive that next week.

***ADJOURNMENT:***

No further action was taken and Mr. Mike Rucker, board president, adjourned the meeting at 2:49 p.m.

\_\_\_\_\_  
President, Board of Trustees

\_\_\_\_\_  
Secretary, Board of Trustees

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES  
WFISD ADMINISTRATION BUILDING – BOARD ROOM  
SPECIAL SESSION MEETING MAY 10, 2022**

***CALL TO ORDER AND OPENING STATEMENT:***

The Board of Trustees of the Wichita Falls Independent School District met in a special session meeting on the above date. The meeting was called to order at 12:00 p.m. by Mr. Mike Rucker, board president.

Board members present: Mr. Mike Rucker, Ms. K. Elizabeth Yeager, Mr. Tom Bursey, Mr. Dale Harvey, Mr. Mark Lukert, Ms. Katherine McGregor and Mr. Robert Payton. Mr. Mike Rucker noted that a quorum was present and the meeting had been duly called and notice of the meeting had been posted for the time and manner required by law.

Staff members present: Ms. Deborah Dipprey, Acting Superintendent, Dr. Peter Griffiths, Associate Superintendent, Mr. Tim Sherrod, Chief Financial Officer, Ms. Cyndy Kohl, Director of Human Resources, Ms. Ashley Thomas, Communications Officer, Ms. Denise Brown, Director of Finance, Ms. Ann Work Goodrich, Communications Specialist, Mr. Shad McGaha, Chief Technology Officer, Ms. Alefia Paris-Toulon, Director of Special Education, Mr. Larry Menefee, Assistant Director of School Administration, Ms. Ana Griffiths, Director of State and Federal Programs, Ms. Lauren Zotz, Director of Purchasing, Ms. Lahoma Vaughn, WFISD Chief of Police, Ms. Kelly Strenski, Director of Fine Arts and Ms. Misti Spear, Data Fellow.

Also present were Mr. Lynn Walker, reporter for Times Record News, Mr. Zach Verdea, reporter for KFDX Channel 3 and Ms. Priscilla Meza, reporter for KAUZ Channel 6.

***INVOCATION:***

Mr. Mike Rucker gave the invocation.

***PUBLIC COMMENT:***

Mr. David Gray, Burkburnett, TX resident, spoke to the Wichita Falls Independent School District Board of Trustees about Superintendent Search.

Ms. Melanie Krotzer, Burkburnett, TX resident, spoke to the Wichita Falls Independent School District Board of Trustees about the community, teachers, staffing and instruction.

***SUPERINTENDENT’S REPORT:***

Ms. Deborah Dipprey, Acting Superintendent, gave a report to the Wichita Falls Independent School District Board of Trustees on the following subjects:

1. Students are STAAR testing.
2. Celebrations happening: PIE Partners were celebrated, along with our students receiving scholarships will be celebrated May 10, 2022.
3. Committee being formed by Dr. Travis Armstrong to discuss curriculum for WFISD.
4. Committee being formed by Police Chief Lahoma Vaughn to discuss security at our campuses.

**CONSTRUCTION UPDATE ON WICHITA FALLS LEGACY HIGH SCHOOL AND WICHITA FALLS MEMORIAL HIGH SCHOOL:**

Construction Update on WF Legacy High School and Wichita Falls Memorial High School: Mr. David Potter, with BYSP, reported to the Wichita Falls Independent School District Board of Trustees a construction update on Wichita Falls Legacy High School and Wichita Falls Memorial High Schools.

**BOARD MATTERS:**

**RECESS:**

Mr. Mike Rucker, board president, recessed the special session to go into closed session at 12:27 p.m.

**CLOSED SESSION:**

- A. Closed Session Pursuant to Texas Government Code Section 551.071:
  - 1. Consultation with District’s Legal Counsel Regarding Legal Issues Related to Superintendent Search Process
  - 2. Consultation with District’s Legal Counsel Regarding Legal Issues Related to Possible Reduction in Work Calendar and Compensation for Certain Employees
  - 3. Consultation with District’s Legal Counsel Regarding Legal and Procedural Issues Related to Reduction in Force, Proposed Nonrenewal of Term Contract Employee(s), and Proposed Termination of Probationary Contract Employee(s)
  - 4. Consultation with District’s Legal Counsel Regarding Legal Issues Related to Possible Revision of Board Police DED(LOCAL) and DED(REGULATION)
- B. Closed Session Pursuant to Texas Government Code Section 551.074:
  - 1. Deliberation Regarding Acting Superintendent
  - 2. Deliberation Regarding Possible Nonrenewal of Term Contract Employee(s) at the End of the 2021-2022 School Year
  - 3. Deliberation Regarding Possible Termination of Probationary Contract Employee(s) at the End of the 2021-2022 School Year

**OPEN SESSION:**

**RECONVENED:**

Mr. Mike Rucker, board president, reconvened the closed session to go into open session at 3:43 p.m.

**OPEN SESSION:**

**SUPERINTENDENT SEARCH:**

Ms. K. Elizabeth Yeager, seconded by Mr. Mark Lukert, moved that the Wichita Falls Independent School District Board of Trustees hire Walsh Gallegos and Dr. Ann Dixon to assist the Board with the Superintendent search, and authorize them to proceed as discussed in closed meeting

Approved by a vote of 7 – 0

**ACTION REGARDING ACTING SUPERINTENDENT:**

Mr. Robert Payton, seconded by Mr. Tom Bursey, moved that the Wichita Falls Independent School District Board of Trustees approve Ms. Dipprey to continue as Acting Superintendent, and effective July 1, 2022 she be appointed Interim Superintendent. At Ms. Dipprey’s request, there will be no contract or compensation change with these appointments.

Approved by a vote of 7 – 0

**REDUCTION IN WORK CALENDAR AND COMPENSATION:**

Mr. Robert Payton, seconded by Ms. K. Elizabeth Yeager, moved that the Wichita Falls Independent School District Board of Trustees not accept the proposed option of any reduction in work calendar and compensation for the 2022-2023 school year.

Approved by a vote of 7 – 0

**NONRENEWAL OF TERM CONTRACT EMPLOYEES:**

Mr. Mark Lukert, seconded by Mr. Tom Bursey, moved that the Wichita Falls Independent School District Board of Trustees accept the Acting Superintendent’s recommendation to propose the nonrenewal of the term contract of Rebecca A. Perez, and further move that the Board direct the Acting Superintendent to give written notice of this Board action to Rebecca A. Perez as required by law. Should an employee request a hearing on the proposed nonrenewal, I further move that the nonrenewal hearing be conducted by the Board.

Approved by a vote of 7 – 0

Mr. Tom Bursey, seconded by Mr. Mark Lukert, moved that the Wichita Falls Independent School District Board of Trustees authorizes the Board President to select legal counsel to advise the Board in any nonrenewal hearing during the current school year.

Approved by a vote of 7 – 0

**TERMINATION OF PROBATIONARY CONTRACT EMPLOYEES:**

Mr. Dale Harvey, seconded by Mr. Tom Bursey, moved that the Wichita Falls Independent School District Board of Trustees terminate the probationary contracts of Roshini Daugherty, John Pearson and Brandy Strait at the end of the 2021-2022 school year in the best interests of the District, and further move to authorize the Acting Superintendent to deliver written notice to these listed employees as required by law.

Approved by a vote of 7 – 0

**ESSER USE OF FUNDS UPDATE:**

Dr. Peter Griffiths, Associate Superintendent, presented a report to the Wichita Falls Independent School District Board of Trustees on ESSER use of funds.

In preparation for the financial discussions regarding ESSER at the end of the 2020-2021 school year, the need to supplant local funds was already an expectation due to the loss of student enrollment. However, by the beginning of the 2021-2022 school year, the fact that the students did not return and we were now facing inflation costs regarding the construction of the two new high schools, there is a need to make some adjustments.

As of March and into April, a clearer picture of the financial situation became evident. Besides the need to supplant general funds, there is also a need to cover expenses due to inflation costs associated with the new high schools.

The district will be making adjustments in both ESSER II and ESSER III to meet the needs of the district by moving some expenses off ESSER III to general funds as well as reducing the Learning Loss from 30% to 23 %, (only 20% is required.)

**METAL DETECTOR PROTOCOL:**

Ms. Lahoma Vaughn, Chief of WFISD Police, recommended that the Wichita Falls Independent School District Board of Trustees approve the proposed procedures for metal detectors.

The operation and use of metal detectors at designated entrances at WFISD facilities at various times and events is one strategy to assist in mitigating the potential for a weapon to be brought into our schools or athletic events.

Ms. Deborah Dipprey, Acting Superintendent tabled this item.

**MINUTES:**

Minutes of special session April 4, 2022, minutes of special session, April 12, 2022, minutes of regular meeting, April 18, 2022, minutes of a special session, April 29, 2022.

These items will be placed on the consent agenda for the Board of Trustees regular meeting on May 16, 2022.

***FINANCIAL SERVICES:***

**CONVEY PROPERTY LOCATED WITHIN WFISD:**

Mr. Dale Harvey, seconded by Mr. Mark Lukert, moved that the Wichita Falls Independent School District Board of Trustees approve conveying ownership of nineteen (19) trustee parcels to sole ownership by the City of Wichita Falls.

Approved by a vote of 7 – 0

**FINANCIAL REPORTS AS OF MARCH 31, 2022:**

Tim Sherrod, Chief Financial Officer, recommended that the Wichita Falls Independent School District Board of Trustees approve the attached year-to-date financial reports and investment reports.

This item will be placed on the consent agenda for the Board of Trustees regular meeting on May 16, 2022.

**APRIL 2022 BUDGET AMENDMENTS:**

Mr. Mark Lukert, seconded by Ms. K. Elizabeth Yeager, moved that the Wichita Falls Independent School District Board of Trustees approve the attached budget amendments to the 2021-2022 budgets.

Mr. Mark Lukert, seconded by Mr. K. Elizabeth Yeager, moved that the Wichita Falls Independent School District Board of Trustees amend the motion to table the April 2022 Budget Amendments to be brought back to the regular meeting on May 10, 2022.

Carried unanimously by a vote of 7 – 0

**2022-2023 EMPLOYER HEALTHCARE CONTRIBUTION:**

Tim Sherrod, Chief Financial Officer, recommended that the Wichita Falls Independent School District Board of Trustees consider paying \$417 per month, 100% of the Primary Plan employee only monthly healthcare contribution for each employee for the 2022-2023 fiscal year.

Currently Wichita Falls Independent School District pays \$417 per month as the employer healthcare contribution benefit to employees. The attached chart shows the premium cost for the 2021-2022 year compared to the 2022-2023 year.

The employee only cost for TRS ActiveCare's Primary Plan remains \$417 a month. Should the board continue paying \$417 a month as the employer healthcare this plan is \$417 a month or zero (\$0.00) cost to the employee. HD Plan has a cost of \$422 a month or a five-dollar (\$5.00) cost to the employee.

If approved, Wichita Falls Independent School District, would continue to pay 100% of the lowest employee only healthcare plan.

Currently the district pays \$368 per month for an estimated 1,575 employees equal to \$656,775 per month or \$7,881,300 annually.

This item will be placed on the consent agenda for the Board of Trustees regular meeting on May 16, 2022.

**GOGUARDIAN DEVICE LICENSES:**

Tim Sherrod, Chief Financial Officer, recommended that the Wichita Falls Independent School District Board of Trustees receive information regarding the award of GoGuardian for 13,285 device licenses to Delcom.

A Quote Request was sent to (5) vendors for pricing for a total of (26,570) 1-year licenses for GoGuardian (13,285 Admin Licenses and 13,285 Teacher Licenses) to be installed on (13,285) student devices. Three vendors responded with valid quotes. Delcom responded with the lowest quote for the requested licenses for \$99,903.20, utilizing TIPS Purchasing Cooperative Contract 200105.

**Q22-98 SOUND FIELDS (FOR DEAF AND HARD OF HEARING "DHH"):**

Mr. Tim Sherrod, Chief Finance Officer, reported to the Wichita Falls Independent School District that Purchasing did not have the quotes in for Q22-98 Sound Fields (for Deaf and Hard of Hearing).

Ms. Alefia Paris-Toulon, Director of Special Education and Ms. Kim Thorne, Deaf Ed Coordinator, gave a presentation to the Wichita Falls Independent School District to explain at Sound Fields.

This item will be placed on the action agenda for the Board of Trustees regular meeting, May 16, 2022.

***ADMINISTRATIVE SERVICES:***

**DISTRICT OF INNOVATION PLAN: RENEWAL AND AMENDMENT:**

Dr. Peter Griffiths, Associate Superintendent and Mr. Loy Studer, DAC Chairperson, recommended to the Wichita Falls Independent School District Board of Trustees approve the proposed District of Innovation Plan developed by the District of Innovation Committee and approved by the District Advisory Committee.

The original District of Innovation (DOI) Plan was approved in 2017. By law, the DOI needs to be reviewed and updated every five years. The District Advisory Committee reviewed the DOI at the February meeting. It was updated

at the March meeting, adding a Homeless Discipline option, all else remained the same. The DAC is asking for the following exemptions:

- School Calendar
- Teacher Certification
- Minimum Attendance for Class Credit or Final Grade-90 Percent Rule
- Student Discipline-Campus Behavior Coordinators
- Student Discipline-Suspension for Homeless
- Refusal of Entry, Ejection, Identification

This item will be placed on the consent agenda for the Board of Trustees regular meeting on May 16, 2022.

**LOCAL POLICY UPDATE: AC(REGULATION):**

Dr. Peter Griffiths, Associate Superintendent, recommended that the Wichita Falls Independent School District Board of Trustees add, revise, or delete AC(REGULATION).

AC(REGULATION) is being submitted to include the approved attendance zones for Wichita Falls Legacy High School and Wichita Falls Memorial High School.

This item will be placed on the consent agenda for the Board of Trustees regular meeting on May 16, 2022.

**LOCAL POLICY UPDATE: DED(LOCAL)**

The Wichita Falls Independent School District Board of Trustees skipped this item on the May 10, 2022 agenda.

**DISCUSSION OF STUDENT TRANSFER POLICY AND RECOGNITION OF HONOR GRADUATES:**

Dr. Peter Griffiths, Associate Superintendent, presented to the Wichita Falls Independent School District Board of Trustees the discussion of student transfer policy and recognition of Honor Graduates.

***INSTRUCTIONAL SERVICES:***

**IMPROVED ACADEMIC ACHIEVEMENT: TCLAS:**

Ms. Mist Spear, DATA Fellow, presented to the Wichita Falls Independent School District Board of Trustees a presentation on Texas COVID Learning Acceleration Supports (TCLAS).

**INSTRUCTIONAL MATERIALS ALLOTMENT AND TEKS CERTIFICATION:**

Dr. Peter Griffiths, Associate Superintendent, recommended that the Wichita Falls Independent School District Board of Trustees approve the certification form required by the Texas Education Agency for instructional materials covering all elements of the Texas Essential Knowledge and Skills (TEKS), other than physical education, for each grade level as required in the Texas Education Code, Section 28.002.

Beginning in the 2011-2012 fiscal year, Senate Bill 6 created an Instructional Materials Allotment (IMA), formerly known as the textbook allotment, for the purchase of instructional materials, technological equipment and technology-related services. This bill changed the process for receiving textbooks and instructional technology funds. The district is required to certify to TEA annually that the district is meeting its obligation to cover the TEKS.

Beginning 2021-2022 school year TEA is requiring the District to list materials being used to meet the TEKS instructional requirement.

This item will be placed on the consent agenda for the Board of Trustees regular meeting, May 16, 2022.

***HUMAN RESOURCES:***

**MONTHLY PERSONNEL REPORT:**

Ms. Cyndy Kohl, Director of Human Resources, reported to the Wichita Falls Independent School District Board of Trustees a review of employee resignations/retirements that have been submitted since the last board meeting. The resignations/retirements have been accepted by Ms. Deborah Dipprey, Acting Superintendent, in accordance with the requirements of Policy DFE (LOCAL).

**LETTERS OF RETIREMENT SINCE THE SUBMISSION OF THE LAST BOARD AGENDA:**

Professionals

Burch, Donna – Instructional Coach, Milam (5/31/2022)  
Mroczkowski, Sally – Assistant Principal, Rider (6/14/2022)

Clerical/Auxiliary/Support

Johnson, Benetta – Secretary, Food Service (8/31/2022)  
Nolan, Rebecca – Clerk, Denver (5/27/2022)  
Rios, Eva – Aide, Barwise (5/27/2022)  
Van De Vyvere, Donna – Aide, Franklin (5/27/2022)

**LETTERS OF RESIGNATION SINCE THE SUBMISSION OF THE LAST BOARD AGENDA:**

Professionals

Bates, Abigail – Teacher/Coach, McNiel (5/31/2022)  
Beasley, Shaun – Teacher/Coach, Hirschi/Kirby (5/31/2022)  
Bennett, Bianca – Teacher, Fowler (5/31/2022)  
Brown, Stacy – Assistant Principal, Southern Hills (6/7/2022)  
Brownfield, Teri – Instructional Coach, Burgess (5/31/2022)  
Bruno, Rachel – Instructional Coach, Fowler (5/31/2022)  
Burton, Kara – Teacher, Southern Hills (4/15/2022)  
Clark, Nicole – PAT Teacher, BT Washington (3/29/2022)  
Davenport, Kathleen – Teacher, Franklin (5/31/2022)  
Garibaldi, Danae – Teacher, Scotland Park (5/31/2022)  
George, McKenna – Teacher, Fowler (5/31/2022)  
Gonzalez, Aaron – Teacher/Coach, WFHS (5/31/2022)  
Grimes, Allen – Teacher, WFHS (5/31/2022)  
Hilbers, Delaney – Teacher, Lamar (5/21/2022)  
Huckabee, Tanna “Brooke” – Teacher, Zundy (4/13/2022)  
Johnson, Tonya – Teacher, Barwise (5/31/2022)  
McClung, Alexandra – Teacher/Coach, WFHS (5/31/2022)  
McGaha, Shad – Chief Technology Officer, Technology (6/3/2022)  
Miller, Candice – Teacher, Southern Hills (5/31/2022)  
Mixson, Jeffrey – Teacher, Rider (4/25/2022)  
Moser, Jennifer – Instructional Coach, Milam (5/31/2022)  
Moulder, Cole – Teacher/Coach (5/31/2022)  
Pipes, Delaney – Teacher, Milam (5/31/2022)  
Pool, Della – Teacher, Sheppard (5/31/2022)

Saunders, Emily – Teacher, WFHS (5/31/2022)  
Southerland, Mariah – Instructional Coach, Crockett (5/31/2022)  
Stanton, Regan – Teacher, Rider (5/31/2022)  
Stewart, Justin – Teacher/Coach, Kirby (5/31/2022)  
Stone, Kayleigh – Teacher, Sheppard (5/31/2022)  
Tucker, Jason – Teacher, Coach, WFHS (5/31/2022)  
Vera, Isabel – Teacher, Zundy (4/8/2022)  
Welch, Stromi – Teacher, Franklin (4/15/2022)  
Whisnand, Laura – Teacher, Milam (5/31/2022)  
Wright, Nolan – Teacher, Fain (5/31/2022)

Clerical/Auxiliary/Support

Brookins, Rene – Aide, Fowler (5/27/2022)  
Cantu, Juana – Aide, McNeil (5/27/2022)  
Christians, Joleen – Aide, Kirby (5/27/2022)  
Dell’Aquila, Gabriele – Support Technician (4/6/2022)  
Krohe, Kelly – Aide, Fowler (5/27/2022)  
Molina Vidal, Laura – Aide, Farris (4/13/2022)  
Phillips, Kira – Aide, WFHS (4/8/2022)  
Schroeder, Arianne – HR Specialist, Ed Center (5/6/2022)  
Williams, Adrian – Aide, Scotland Park (5/11/2022)

***ADJOURNMENT:***

No further action was taken and Mr. Mike Rucker, board president, adjourned the meeting at 5:12 p.m.

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President, Board of Trustees

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Secretary, Board of Trustees

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES  
WFISD ADMINISTRATION BUILDING – BOARD ROOM  
PUBLIC HEARING REDISTRICTING OF BOARD OF TRUSTEE SINGLE MEMBER DISTRICTS  
MAY 16, 2022**

***CALL TO ORDER AND OPENING STATEMENT:***

The Board of Trustees of the Wichita Falls Independent School District met in a Public Hearing on the above date. Mr. Mike Rucker, board president, called the meeting to order at 5:30 p.m.

Board members present: Mr. Mike Rucker, Ms. K. Elizabeth Yeager, Mr. Tom Bursey, Mr. Mark Lukert, Mr. Robert Payton. Mr. Mike Rucker, board president, noted that a quorum was present and the meeting had been duly called and notice of the meeting had been posted for the time and manner required by law. Mr. Dale Harvey arrived at 5:39 p.m. and Ms. Katherine McGregor arrived at 5:40 p.m.

Staff members present: Ms. Deborah Dipprey, Acting Superintendent, Dr. Peter Griffiths, Associate Superintendent, Mr. Tim Sherrod, Chief Financial Officer and Ms. Cyndy Kohl, Director of Human Resources.

**RECEIVE INFORMATION FROM ALLISON, BASS & MAGEE, LLP REGARDING THE REDISTRICTING OF BOARD OF TRUSTEE SINGLE MEMBER DISTRICTS:**

Mr. Bass, from Allison, Bass & Magee, LLP, presented to the Wichita Falls Independent School District Board of Trustees information regarding the redistricting of Board of Trustee Single member districts.

**PUBLIC COMMENT:**

No public comments during the public hearing.

***ADJOURNMENT:***

No further action and Mr. Mike Rucker, board president, adjourned the meeting at 5:55 p.m.

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President, Board of Trustees

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Secretary, Board of Trustees

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES  
WFISD ADMINISTRATION BUILDING – ROOM 302  
REGULAR BOARD MEETING MAY 16, 2022**

***CALL TO ORDER AND OPENING STATEMENT:***

The Board of Trustees of the Wichita Falls Independent School District met in a regular board meeting on the above date. The meeting was called to order at 6:03 p.m. by Mr. Mike Rucker, board president.

Board members present: Mr. Mike Rucker, Ms. K. Elizabeth Yeager, Mr. Tom Bursey, Mr. Dale Harvey, Mr. Mark Lukert, Ms. Katherine McGregor and Mr. Robert Payton. Mr. Mike Rucker, board president, noted that a quorum was present and the meeting had been duly called and notice of the meeting had been posted for the time and manner required by law.

Staff members present: Ms. Deborah Dipprey, Acting Superintendent, Mr. Tim Sherrod, Chief Financial Officer, Dr. Peter Griffiths, Associate Superintendent, Ms. Cyndy Kohl, Director of Human Resources, Ms. Lauren Zotz, Director of Purchasing, Ms. Ashley Thomas, Communications Officer, Ms. Alefia Paris-Toulon, Director of Special Education, Mr. Chris Fain, Director of Maintenance and Mr. Larry Menefee, Assistant Director of School Administration.

Also present was Ms. Trish Choate, reporter for Times Record News.

***PRESENTATION OF COLORS:***

Wichita Falls High School JROTC presented the colors.

***INVOCATION:***

Mr. Mike Rucker gave the invocation.

***PRESENTATIONS:***

**CONGRESSIONAL ART COMPETITION:**

The Wichita Falls Independent School District Board of Trustees recognized winners of the Congressional Art Competition.

Each spring, a nationwide high school arts competition is sponsored by the Members of the U.S. House of Representatives. The Congressman representing the Wichita Falls area is Ronny Jackson. The 2022 Congressional Art Competition is an opportunity to recognize and encourage the artistic talent in the nation, as well as in the congressional districts. Rider High School student, Dylan Bragg, took third place in the contest. Dylan's artwork will hang in Congressman Jackson's Wichita Falls office for one year.

The Congressional Art Competition has recognized the artistic talents of your students nationwide since 1982. Dozens of students from multiple high schools across our district participated in our local competition this year. Submissions consisted of photographs, drawings and paintings.

Rider High School  
Third Place – Dylan Bragg  
Teacher: *Vickie Harding*

**TAEA VISUAL ARTS SCHOLASTIC EVENT:**

The Wichita Falls Independent School District Board of Trustees recognized the State VASE Qualifiers.

The mission of the TAEA Visual Arts Scholastic Event is to recognize exemplary student achievement in the Visual Arts by providing art students and programs a standard of excellence in which to achieve. For VASE competition, students begin by entering their artwork into one of 20 region contests statewide. At this level, jurors look for originality of concept, technical expertise, understanding of the Texas Essential Knowledge and Skills (TEKS) for visual art and the interpretation of the student’s stated intent.

Rider High School

Reagan Deason  
Jolie Felix  
Ciera George  
Hayden Nguyen  
Ruby Spear  
Emma Wonder  
Teacher: *Vickie Harding*

Wichita Falls High School

Ainsley Gardner  
Amy Sanchez  
Teacher: *Chris Mayfield*

**2022 WFISD PURCHASE ART AWARDS:**

The Wichita Falls Independent School District Board of Trustees recognized the 2022 WFISD Art Purchase Awards.

Student Purchase Art Awards are presented by the district to talented high school student artists. Their artwork can be seen in the hallways and in the Board Room of the Education Center. Each student will receive a cash award of \$100 from the Perkins-Prothro Foundation. The students are:

Hirschi High School: Gabriel Epps and Clarissa Peterson  
Teachers: *Jessica Johnson and Royal Johnson*

Rider High School: Paige Preston and Ciera George  
Teacher: *Vickie Harding*

Wichita Falls High School: Gensis Jurado and Alyssa Stewart  
Teacher: *Carol Rose*

**TSSEC STATE QUALIFIERS – HIRSCHI HIGH SCHOOL:**

The Wichita Falls Independent School District Board of Trustees recognized the Texas State Solo and Ensemble Competition (TSSEC) State Music Qualifiers from Hirschi High School.

TSSEC State Music Qualifiers – Hirschi High School:

Alfonso Aviles, Annette Hernandez, Christopher King, Elizabeth King, Charles Ramos, Brooke Riendeau, Valen Rinker, Vencen Rinker, Vyden Rinker, Myles Thomas  
Directors: *Shirley Bouquin & Nick Alberts*

Sofia Camacho  
Director: *Desmond Juarez*

## **TSSEC STATE QUALIFIERS – RIDER HIGH SCHOOL:**

The Wichita Falls Independent School District Board of Trustees recognized the Texas State Solo and Ensemble Competition (TSSEC) State Music Qualifiers from Rider High School.

TSSEC State Music Qualifiers – Rider High School:

### Choir

Trinity Anderson, Anibal Aranda, Allie Calvert, Davidson Cook, Shenia Cornwall, Adelynn Davenport, Olivia Lane, Sandra Le, Jenna Leslie, Abby Martin, Alexis McGuinness, Londi Reid, Jeff Ross, Amberly Schell, Samantha Smith, Ruby Spear, Jada Stroman, Alexis Trujillo  
Directors: *Melanie Coons and Ayrian Norman*

### Band/Orchestra

Elijah Aguon, Jolie Beam, Victoria Bear, Chase Brown, Katherine Bruce, Chloe Bullard, Ashley Caraway, Tyler Clancy, Chaz Dassinger, Meghan Helton, Caleb Hudson, Sarah Johnson, Evan Liang, Maverick McKown, Jun Park, Seth Pearson, Chaitanya Reddy, Addison Ridgley, Trent Roth, Emma Schulze, Dayton Shoemaker, Carter Spurgers, Aarya Tanjavur, Jordan Tolleson, Matthew White  
Directors: *Loy Studer, Michael Walta and Thomas Borgman*

### Guitar

Anibal Aranda  
Hayden Nguyen  
Director: *Dwight Ham*

## **TSSEC STATE QUALIFIERS – WICHITA FALLS HIGH SCHOOL:**

The Wichita Falls Independent School District Board of Trustees recognized the Texas State Solo and Ensemble Competition (TSSEC) State Music Qualifiers from Wichita Falls High School.

TSSEC State Music Qualifiers – Wichita Falls High School

### WFHS Choir

Macie DiFilippo, Alanis Garcia, Russell McCabe, Jonathan Miller, Naomi Pearson, Willow Webb  
Director: *Sarah Cook*

### WFHS Band

Miles Lewis and Joshua Tran  
Directors: *Justin Lewis and Andrew Checki*

## **TEXAS MUSIC SCHOLARS:**

The Wichita Falls Independent School District Board of Trustees recognized the Texas Music Scholars.

The Texas Music Scholars award is given by TMEA with the following requirement:

- Is a viable member of the school's parent musical organization for the entire school year.
- Maintains in all cumulative coursework an overall "A" average as defined by the local school district for the current school year.
- Maintains academic eligibility for the entire school year.
- Participates in all scheduled events of the parent organization.
- Attends, as an audience member, two director-approved concert events of high school, collegiate or professional level during a school year.
- Has auditioned, been selected, and participated as required in a TMEA or ATSSB organization (band, orchestra or choir).
- Performs a UIL Prescribed Music List Class 1 solo for a competition or public performance.
- Consistently exhibits behavior, which brings honor to the parent organization, school and community.

**TEXAS MUSIC SCHOLARS:**

Hirschi High School: Baxter Naylor, Akansha Ranbhise, Brooke Riendeau, Vencen Rinker, Myles Thomas  
Directors: *Shirley Bouquin and Nick Alberts*

Hirschi High School Orchestra: Sofia Camacho  
Director: *Desmond Juarez*

Rider High School: Trinity Anderson, Allie Calvert, Krista Coons, Sheniah Cornwall, Amberly Schell, Emily Spurgers  
Directors: *Melanie Coons and Ayrian Norman*

Rider High School:  
Victoria Bear, Katherine Bruce, Chloe Bullard, Tyler Clancy, Sarah Beth Johnson, Evan Liang, Maverick McKown, Silas McKown, Kimberly Nguyen, Jun Park, Chaitanya Reddy, Trent Roth, Aarya Tanjavur, Brayden White  
Directors: *Loy Studer, Michael Walta and Thomas Brogman*

Wichita Falls High School: Miles Lewis and Joshua Tran  
Directors: *Justin Lewis and Andrew Checki*

**RIDER HIGH SCHOOL COACH DUSTIN HOLLY – 200<sup>th</sup> CAREER WIN:**

The Wichita Falls Independent School District recognized Rider High School Boys Soccer Coach Dustin Holly.

In January, Rider High School Boys Soccer Coach Dustin Holly received his 200<sup>th</sup> career win with a 2-1 victory over Rock Hill. Holly is in his 12<sup>th</sup> year at Rider High School. WFISD Athletics would like to recognize him for his historic achievement and thank him for his dedication to the Rider High School soccer program.

**TASCO ACADEMIC ALL-STATE RIDER HIGH SCHOOL BOYS SOCCER AWARDS:**

The Wichita Falls Independent School District Board of Trustees recognized TASCO Academic All-State Rider High School Boys Soccer players.

TASCO Academic All-State:  
Brennan Anderson, Cade Beard, Carlos Casados-Mendoza, Dylan Christian, Kendall Grimes, Misael Gutierrez, Eduardo Moreno, Michael Neely, Kaleb Phillips-Barnett, Riley Marshall and Sam Schmidt  
Head Boys Soccer Coach: *Dustin Holly*

**TASCO ACADEMIC ALL-STATE WICHITA FALLS HIGH SCHOOL GIRLS SOCCER AWARDS:**

The Wichita Falls Independent School District Board of Trustees recognized the TASCO Academic All-State Wichita Falls High School Girls Soccer players.

TASCO Academic All-State:  
Lizbeth Hernandez, Claire Hood, Lucy Hood, Presley Rodriguez and Sara Suggs  
Head Girls Soccer Coach: *Robert Woodard*

**TASCO ACADEMIC ALL-STATE WICHITA FALLS HIGH SCHOOL BOYS SOCCER AWARDS:**

The Wichita Falls Independent School District Board of Trustees recognized the TASCO Academic All-State Wichita Falls High Boys Soccer players.

TASCO Academic All-State:  
Taylor Davis, Haran Jaramillo, Sammy Pacheco, Julio Valdez

TASCO All-State Honorable Mention:  
Ayden Ramirez and Armando Saldana

TASCO All-Region:  
Taylor Davis and Haran Jaramillo  
Head Boys Soccer Coach: *Patrick McCauley*

**TASCO ALL-STATE RIDER HIGH SCHOOL GIRLS SOCCER AWARDS:**

The Wichita Falls Independent School District Board of Trustees recognized Rider High School Girls Soccer players.

TASCO All-State Honorable Mention:  
Lily Dodson, Aubrey Glidewell and Allie Vasquez

TASCO ACADEMIC ALL-STATE:  
Isabella Groves, Jadyne Lopez, Makenzi Renfro, Jasmyne Rueda, Kaitlyn Skipper, Samiara Timmons and Ruth Vasquez

**HIRSCHI HIGH SCHOOL TRACK – STATE QUALIFIER:**

The Wichita Falls Independent School District Board of Trustees recognized Hirschi High School Track State Qualifier.

Last week Hirschi High School athlete Ashton Carter participated in the State Track Meet. She placed 5<sup>th</sup> overall in the 4A Girls 200M competition. She also broke the Hirschi High School record.  
Coach: *Tommy Nash*

**PUBLIC COMMENTS:**

Ms. Ann James, community member, spoke to the Wichita Falls Independent School District Board of Trustees about the termination of the IB Coordinator at Hirschi High School.

Ms. Suzanne Kidd, community member, spoke to the Wichita Falls Independent School District Board of Trustees about Special Education program.

Ms. Carissa Davis, community member, spoke to the Wichita Falls Independent School District Board of Trustees about Special Education program.

Ms. Melanie Krotzer, Burkburnett resident, spoke to the Wichita Falls Independent School District Board of Trustees WFISD teachers, students and instructional materials allotment.

Mr. Aaron DeLozier, community member, spoke to the Wichita Falls Independent School District Board of Trustees about school safety.

**CONSENT AGENDA:**

Ms. K. Elizabeth Yeager, seconded by Mr. Tom Bursey, moved that the Wichita Falls Independent School District approve the consent agenda with the following items: Financial Reports as of March 31, 2022, 2022-2023 Employer Healthcare Contribution, District of Innovation Plan: Renewal and Amendment, Instructional Materials Allotment & TEKS Certification and minutes.

Carried unanimously by a vote of 7 – 0

***FINANCIAL SERVICES:***

**APRIL 2022 BUDGET AMENDMENTS:**

Ms. K. Elizabeth Yeager, seconded by Mr. Tom Bursey, moved that the Wichita Falls Independent School District Board of Trustees approve the attached budget amendments to the 2021-2022 budgets.

Carried unanimously by a vote of 7 – 0

**QUOTE 22-98: SOUND FIELDS (FOR DEAF & HARD OF HEARING “DHH”):**

Mr. Mark Lukert, seconded by Mr. Robert Payton, moved that the Wichita Falls Independent School District Board of Trustees award Q22-0098 Sound Fields (for Deaf and Hard of Hearing) to Delcom Group.

Carried unanimously by a vote of 7 – 0

***BOARD MATTERS:***

**CONSTRUCTION DISCUSSION ON WF LEGACY HS AND WF MEMORIAL HS:**

The Wichita Falls Independent School District Board of Trustees discussed with Mr. David Potter, with BYSP construction and types of toilets to put into the two new schools. A board meeting will be held to discuss construction, on May 23, 2021.

**CONSIDERATION AND POSSIBLE ACTION REGARDING THE ORDER ADOPTING REDISTRICTING OF BOARD OF TRUSTEE SINGLE MEMBER DISTRICTS:**

Mr. Mark Lukert, seconded by Mr. Robert Payton, moved that the Wichita Falls Independent School District Board of Trustees adopt the redistricting plan as presented to be effective immediately for use in the 2022 election until changed or modifies by later Order of this Board.

Carried unanimously by a vote of 7 – 0

**RECESS:**

Mr. Mike Rucker, board president, recessed the regular meeting to go into closed session at 7:45 p.m.

**CLOSED SESSION:**

Closed Session Pursuant to Texas Government Code 551.074:  
Personnel Matters Including the Appointment, Evaluation, Reassignment, Duties, Discipline, Dismissal and/or Compensation of Individual District Employees

**RECOVENED:**

Mr. Mike Rucker, board president, reconvened the closed session to go into open session at 8:12 p.m.

**OPEN SESSION:**

***HUMAN RESOURCES:***

**TEACHER APPLICANT POOL:**

Mr. Mark Lukert, seconded by Mr. Tom Bursey, moved that the Wichita Falls Independent School District Board of Trustees approve the proposed teacher applicant pool (Exhibit A).

Carried unanimously by a vote of 7 – 0

***ADJOURNMENT:***

No further action was taken and Mr. Mike Rucker, board president, adjourned the meeting at 8:13 p.m.

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President, Board of Trustees

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Secretary, Board of Trustees

**WICHITA FALLS ISD BOARD OF TRUSTEES**  
**June 20, 2022**

<b>Agenda Item:</b>	Applicant Pool		
<b>Administrator Responsible:</b>	Cyndy Kohl, Director of Human Resources		
<b>Attachments:</b>	Applicant Pool		
<input checked="" type="checkbox"/> Action Needed	<input type="checkbox"/> Future Action	<input type="checkbox"/> Presentation	<input type="checkbox"/> Report

**Administrative Recommendation:**

That the Wichita Falls Independent School District Board of Trustees approve the proposed applicant pool as submitted by Cyndy Kohl, Director of Human Resources, and as recommended by Deborah Dipprey, Acting Superintendent.

**APPLICANTS TO BE APPROVED BY THE BOARD OF EDUCATION  
June 20, 2022**

**CERTIFIED APPLICANT POOL**

<b>Name</b>	<b>Certification</b>	<b>University</b>	<b>Yrs of Exp</b>	<b>Position/Assignment</b>	<b>Previous District</b>
Alvarez, Julie	SPED EC-12 Generalist EC-4 & 4-8 Science 4-8 ESL Supplemental EC-12	Midwestern State University	15	Teacher Fowler Replacing Jeffrey Byrd	WFISD
Boydston, Hayley	Core Subjects w/ STR EC-6	Texas Tech University	0	Teacher Farris Replacing Nichole Smith	NA
Brull, Lindsay	Assistant Principal K-12 Elementary-All regular Classes K-6 ESL Supplemental K-12 ELAR 7-12	Fort Haynes State University (Bachelors & Masters)	12	Teacher Burgess Replacing Andrea Koetter	Dodge City USD
Clark, Courtney	Core Subjects EC-6 ESL Supplemental EC-6	Texas A&M University Commerce	3	Teacher Crockett Replacing Allison Conrady	Quinlan ISD
Lawson, Macie	SLP	University of Texas- Austin (Bachelors & Masters)	1	SLP Ed Center Replacing Macie Lawson	WFISD

*Asterisk indicates Contract Addendum Required. See key below.*

*\* Enrolled in an Alternative Certification Program*

*\*\* One-year out-of state Certification*

*\*\*\*Probationary Certificate*

*\*\*\*\* Non-Renewal Permit*

*DOI = District Of Innovation*

Lemmon, Sadie	Core Subjects EC-6 ESL Supplemental EC-6	Texas Women's University	2	Teacher Cunningham Replacing Jennifer Gillespie	Vernon ISD
Shahan, Curtis	Non-Certified Admin Contract	Midwestern State University	20+	Director of Technology Carrigan Replacing Shad McGaha	WFISD

### CONTRACT CHANGE

Name	Current Contract	Current Position	New Contract	New Position
Awtrey, Amanda	Counselor Term	Counselor Crockett	Certified Administrator Term	Assistant Principal Fowler Replacing Amy Simmons
Ward, Eric	Classroom Teacher Term	Teacher Booker T. Washington	Dual Term	Teacher/Coach Hirschi Replacing Jerry Myers

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