Agenda of Board Meeting
May 16, 2022
The Board of Trustees
Wichita Falls Independent School District

In Compliance with the Texas Government Code, Chapter 551, Subchapter C, the Board of Trustees of the Wichita Falls Independent School District will meet for a Board Meeting at 6:00 PM, on May 16, 2022, in the Room 302 at the Education Center, 1104 Broad St, Wichita Falls, TX 76301.

The subjects to be discussed, considered, or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

I. **CALL TO ORDER AND OPENING STATEMENT**	
II. **PRESENTATION OF COLORS**	
III. **INVOCATION**	
IV. **PRESENTATIONS**	**2**
V. **PUBLIC COMMENT**	
VI. **CONSENT AGENDA**	
A. Financial Reports as of March 31, 2022	15
B. 2022-2023 Employer Healthcare Contribution	31
C. District of Innovation Plan: Renewal and Amendment	33
D. Instructional Materials Allotment & TEKS Certification	44
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VII. **FINANCIAL SERVICES**	
A. April 2022 Budget Amendments	61
B. Quote 22-98: Sound Fields (for Deaf & Hard of Hearing "DHH")	66
VIII. **BOARD MATTERS**	
A. Construction Discussion on WF Legacy HS and WF Memorial HS	
B. Consideration and Possible Action Regarding the Order Adopting Redistricting of Board of Trustee Single Member Districts	77
C. Closed Session Pursuant to Texas Government Code 551.074:	
1. Personnel Matters Including the Appointment, Evaluation, Reassignment, Duties, Discipline, Dismissal and/or Compensation of Individual District Employees	
IX. **HUMAN RESOURCES**	
A. Applicant Pool	84
X. **ADJOURNMENT**	

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

The notice for this meeting was posted in compliance with the Texas Open Meetings Act on Friday, May 13, 2022 at 3:00 pm.

For the Board of Trustees

WICHITA FALLS ISD BOARD OF TRUSTEES
May 16, 2022

Agenda Item:	Presentations
Administrator Responsible:	Kelly Strenski, Director of Fine Arts
Presentation:	Congressional Art Competition

_____Action Needed _____Future Action __X___ Presentations _____Report

Administrative Information:

That the Wichita Falls Independent School District Board of Trustees recognizes winners of the **Congressional Art Competition** as submitted and recommended by Deborah Dipprey, Acting Superintendent.

Explanation

Each spring, a nation-wide high school arts competition is sponsored by the Members of the U.S. House of Representatives. The Congressman representing the Wichita Falls area is Ronny Jackson. The 2022 Congressional Art Competition is an opportunity to recognize and encourage the artistic talent in the nation, as well as in the congressional districts. Rider High School student, Dylan Bragg, took third place in the contest. Dylan's artwork will hang in Congressman Jackson's Wichita Falls office for one year.

The Congressional Art Competition has recognized the artistic talents of young students nationwide since 1982. Dozens of students from multiple high schools across our district participated in our local competition this year. Submissions consisted of photographs, drawings, and paintings.

Rider High School
Third Place - Dylan Bragg
Teacher: *Vickie Harding*

WICHITA FALLS ISD BOARD OF TRUSTEES
May 16, 2022

Agenda Item:	Presentations
Administrator Responsible:	Kelly Strenski, Director of Fine Arts
Presentation:	TAEA Visual Arts Scholastic Event

_____Action Needed _____Future Action ___X__Presentations _____Report

Administrative Information:
That the Wichita Falls Independent School District Board of Trustees recognizes the **State VASE Qualifiers** as submitted and recommended by Deborah Dipprey, Acting Superintendent.

Explanation
The mission of the TAEA Visual Arts Scholastic Event is to recognize exemplary student achievement in the Visual Arts by providing art students and programs a standard of excellence in which to achieve. For VASE competition, students begin by entering their artwork into one of 20 region contests statewide. At this level, jurors look for originality of concept, technical expertise, understanding of the Texas Essential Knowledge and Skills (TEKS) for visual art, and the interpretation of the student's stated intent.

Rider High School
Reagan Deason
Jolie Felix
Ciera George
Hayden Nguyen
Ruby Spear
Emma Wonder
Teacher: *Vickie Harding*

Wichita Falls High School
Ainsley Gardner
Amy Sanchez
Teacher: *Chris Mayfield*

WICHITA FALLS ISD BOARD OF TRUSTEES
May 16, 2022

Agenda Item:	Presentations
Administrator Responsible:	Kelly Strenski, Director of Fine Arts
Presentation:	2022 WFISD Purchase Art Awards

_____Action Needed _____Future Action __X___ Presentations _____ Report

Administrative Information:
That the Wichita Falls Independent School District Board of Trustees recognizes the **2022 WFISD Art Purchase Awards** as submitted and recommended by Deborah Dipprey, Acting Superintendent.

Explanation
Student Purchase Art Awards are presented by the district to talented high school student artists. Their artwork can be seen in the hallways and in the Board Room of the Education Center. Each student will receive a cash award of $100 from the Perkins-Prothro Foundation. The students are:

Hirschi High School: Gabriel Epps
Clarissa Peterson

Teachers: *Jessica Johnson and Royal Johnson*

Rider High School: Paige Preston
Ciera George

Teacher: *Vickie Harding*

Wichita Falls High School: Gensis Jurado
Alyssa Stewart

Teacher: *Carol Rose*

WICHITA FALLS ISD BOARD OF TRUSTEES
May 16, 2022

Agenda Item:	Presentations
Administrator Responsible:	Kelly Strenski, Director of Fine Arts
Presentation:	TSSEC State Qualifiers – Hirschi High School

_____Action Needed _____Future Action ___X__Presentations _____Report

Administrative Information:
That the Wichita Falls Independent School District Board of Trustees recognizes the **Texas State Solo and Ensemble Competition (TSSEC) State Music Qualifiers from Hirschi High School** as submitted and recommended by Deborah Dipprey, Acting Superintendent.

Explanation
TSSEC State Music Qualifiers – Hirschi High School

Alfonso Aviles
Annette Hernandez
Christopher King
Elizabeth King
Charles Ramos
Brooke Riendeau
Valen Rinker
Vencen Rinker
Vyden Rinker
Myles Thomas
Directors: *Shirley Bouquin & Nick Alberts*

Sofia Camacho
Director: *Desmond Juarez*

WICHITA FALLS ISD BOARD OF TRUSTEES
May 16, 2022

Agenda Item:	Presentations
Administrator Responsible:	Kelly Strenski, Director of Fine Arts
Presentation:	TSSEC State Qualifiers – Rider High School

_____Action Needed _____Future Action ___X__Presentations _____Report

Administrative Information:

That the Wichita Falls Independent School District Board of Trustees recognizes the **Texas State Solo and Ensemble Competition (TSSEC) State Music Qualifiers from Rider High School** as submitted and recommended by Deborah Dipprey, Acting Superintendent.

Explanation

TSSEC State Music Qualifiers – Rider High School

Trinity Anderson
Anibal Aranda
Allie Calvert
Davidson Cook
Shenia Cornwall
Adelynn Davenport
Olivia Lane
Sandra Le
Jenna Leslie
Abby Martin
Alexis McGuinness
Londi Reid
Jeff Ross
Amberly Schell
Samantha Smith
Ruby Spear
Jada Stroman
Alexis Trujillo
Directors: *Melanie Coons and Ayrian Norman*

Elijah Aguon
Jolie Beam
Victoria Bear
Chase Brown
Katherine Bruce
Chloe Bullard
Ashley Caraway
Tyler Clancy
Chaz Dassinger
Meghan Helton
Caleb Hudson
Sarah Johnson
Evan Liang
Maverick McKown
Jun Park
Seth Pearson
Chaitanya Reddy
Addison Ridgley
Trent Roth
Emma Schulze
Dayton Shoemaker
Carter Spurgers
Aarya Tanjavur
Jordan Tolleson
Matthew White
Directors: *Loy Studer, Michael Walta and Thomas Borgman*

Anibal Aranda
Hayden Nguyen
Director: *Dwight Ham*

WICHITA FALLS ISD BOARD OF TRUSTEES
May 16, 2022

Agenda Item:	Presentations
Administrator Responsible:	Kelly Strenski, Director of Fine Arts
Presentation:	TSSEC State Qualifiers – Wichita Falls High School

_____Action Needed _____Future Action ___X__Presentations _____Report

Administrative Information:
That the Wichita Falls Independent School District Board of Trustees recognizes the **Texas State Solo and Ensemble Competition (TSSEC) State Music Qualifiers from Wichita Falls High School** as submitted and recommended by Deborah Dipprey, Acting Superintendent.

Explanation
TSSEC State Music Qualifiers – Wichita Falls High School

Macie DiFilippo
Alaniss Garcia
Russell McCabe
Jonathan Miller
Naomi Pearson
Willow Webb
Director: *Sarah Cook*

Miles Lewis
Joshua Tran
Directors: *Justin Lewis and Andrew Checki*

WICHITA FALLS ISD BOARD OF TRUSTEES
May 16, 2022

Agenda Item:	Presentations
Administrator Responsible:	Kelly Strenski, Director of Fine Arts
Presentation:	Texas Music Scholars

_____Action Needed _____Future Action ___X__Presentations _____Report

Administrative Information:
That the Wichita Falls Independent School District Board of Trustees recognizes the **Texas Music Scholars** as submitted and recommended by Deborah Dipprey, Acting Superintendent.

Explanation
Texas Music Scholars

Baxter Naylor – Hirschi High School
Akansha Ranbhise – Hirschi High School
Brooke Riendeau – Hirschi High School
Vencen Rinker – Hirschi High School
Myles Thomas – Hirschi High School
Directors: *Shirley Bouquin & Nick Alberts*

Sofia Camacho – Hirschi High School Orchestra
Director: *Desmond Juarez*

Trinity Anderson – Rider High School
Allie Calvert – Rider High School
Krista Coons – Rider High School
Shenia Cornwall – Rider High School
Amberly Schell – Rider High School
Emily Spurgers – Rider High School
Directors: *Melanie Coons & Ayrian Norman*

Victoria Bear – Rider High School
Katherine (KT) Bruce – Rider High School
Chloe Bullard – Rider High School
Tyler Clancy – Rider High School
Sarah Beth Johnson – Rider High School
Evan Liang – Rider High School
Maverick McKown – Rider High School
Silas McKown – Rider High School
Kimberly Nguyen – Rider High School
Jun Park – Rider High School
Chaitanya Reddy – Rider High School
Trent Roth – Rider High School
Aarya Tanjavur – Rider High School
Brayden White – Rider High School
Directors: *Loy Studer, Michael Walta & Thomas Borgman*

Miles Lewis – Wichita Falls High School
Joshua Tran – Wichita Falls High School
Directors: *Justin Lewis & Andrew Checki*

The Texas Music Scholars award is given by TMEA with the following requirements:
- Is a viable member of the school's parent musical organization for the entire school year.
- Maintains in all cumulative coursework an overall "A" average as defined by the local school district for the current school year.
- Maintains academic eligibility for the entire school year.
- Participates in all scheduled events of the parent organization.
- Attends, as an audience member, two director-approved concert events of high school, collegiate or professional level during a school year.
- Has auditioned, been selected, and participated as required in a TMEA or ATSSB organization (band, orchestra, or choir).
- Performs a UIL Prescribed Music List Class 1 solo for a competition or public performance.
- Consistently exhibits behavior, which brings honor to the parent organization, school and community.

WICHITA FALLS ISD BOARD OF TRUSTEES
May 16, 2022

Agenda Item:	Presentations
Administrator Responsible:	Scot Hafley, Director of Athletics
Presentation:	Rider High School Coach Dustin Holley – 200th Career Win

_____Action Needed _____Future Action __X___ Presentations _____Report

Administrative Information:
That Wichita Falls Independent School District recognizes **Rider High School Boys Soccer Coach Dustin Holly** as submitted and recommended by Deborah Dipprey, Acting Superintendent.

Explanation
In January, Rider High School Boys Soccer Coach Dustin Holly received his 200th career win with a 2-1 victory over Rock Hill. Holly is in his 12th year at Rider High School. WFISD Athletics would like to recognize him for this historic achievement and thank him for his dedication to the Rider High School soccer program.

WICHITA FALLS ISD BOARD OF TRUSTEES
May 16, 2022

Agenda Item:	Presentations
Administrator Responsible:	Scot Hafley, Director of Athletics
Presentation:	Rider High School Boys Soccer Awards

_____Action Needed _____Future Action ___X__Presentations _____Report

Administrative Information:
That the Wichita Falls Independent School District Board of Trustees recognizes **Rider High School Boys Soccer** players as submitted and recommended by Deborah Dipprey, Acting Superintendent.

Explanation
TASCO Academic All-State

Brennan Anderson
Cade Beard
Carlos Casados-Mendoza
Dylan Christian
Kendall Grimes
Misael Gutierrez
Eduardo Moreno
Michael Neely
Kaleb Phillips-Barnett
Riley Marshall
Sam Schmidt

Head Boys Soccer Coach: *Dustin Holly*

WICHITA FALLS ISD BOARD OF TRUSTEES
May 16, 2022

Agenda Item:	Presentations
Administrator Responsible:	Scot Hafley, Director of Athletics
Presentation:	Wichita Falls High School Girls Soccer Awards

_____Action Needed _____Future Action ___X__Presentations _____Report

Administrative Information:
That the Wichita Falls Independent School District Board of Trustees recognizes **Wichita Falls High School Girls Soccer** players as submitted and recommended by Deborah Dipprey, Acting Superintendent.

Explanation
TASCO Academic All-State
Lizbeth Hernandez
Claire Hood
Lucy Hood
Presley Rodriguez
Sara Suggs

Head Girls Soccer Coach: *Robert Woodard*

WICHITA FALLS ISD BOARD OF TRUSTEES
May 16, 2022

Agenda Item:	Presentations
Administrator Responsible:	Scot Hafley, Director of Athletics
Presentation:	Wichita Falls High School Boys Soccer Awards

_____Action Needed _____Future Action ___X__Presentations _____Report

Administrative Information:
That the Wichita Falls Independent School District Board of Trustees recognizes **Wichita Falls High School Boys Soccer** players as submitted and recommended by Deborah Dipprey, Acting Superintendent.

Explanation

TASCO Academic All-State
Taylor Davis
Haran Jaramillo
Sammy Pacheco
Julio Valdez

TASCO All-State Honorable Mention
Ayden Ramirez
Armando Saldana

TASCO All-Region
Taylor Davis
Haran Jaramillo

Head Boys Soccer Coach: *Patrick McCauley*

WICHITA FALLS ISD BOARD OF TRUSTEES
May 16, 2022

Agenda Item:	Presentations
Administrator Responsible:	Scot Hafley, Director of Athletics
Presentation:	Rider High School Girls Soccer Awards

_____Action Needed _____Future Action ___X___Presentations _____Report

Administrative Information:
That the Wichita Falls Independent School District Board of Trustees recognizes **Rider High School Girls Soccer** players as submitted and recommended by Deborah Dipprey, Acting Superintendent.

Explanation

TASCO All-State Honorable Mention
Lily Dodson
Aubrey Glidewell
Allie Vasquez

TASCO Academic All-State
Isabella Groves
Jadyn Lopez
Makenzi Renfro
Jasmyne Rueda
Kaitlyn Skipper
Samiara Timmons
Ruth Vasquez

Head Girls Soccer Coach: *Carl Wiersema*

WICHITA FALLS ISD BOARD OF TRUSTEES
May 16, 2022

Agenda Item:	Presentations
Administrator Responsible:	Scot Hafley, Director of Athletics
Presentation:	Hirschi High School Track - State Qualifier

_____Action Needed _____Future Action __X___ Presentations _____Report

Administrative Information:

That Wichita Falls Independent School District recognizes **Hirschi High School Track State Qualifier** as submitted and recommended by Deborah Dipprey, Acting Superintendent.

Explanation

Last week Hirschi High School athlete **Ashton Carter** participated in the State Track Meet. She placed 5th overall in the 4A Girls 200M competition. She also broke the Hirschi High School school record.

Coach: *Tommy Nash*

WICHITA FALLS ISD BOARD OF TRUSTEES
May 16, 2022

Agenda Item:	Financial Reports as of March 31, 2022
Administrator Responsible:	Tim Sherrod, Chief Financial Officer
Attachments:	Financials

__X__Action Needed _____Future Action _____Presentation _____Report

Administrative Recommendation:
That the Wichita Falls Independent School District Board of Trustees approves the attached year-to-date financial reports and investment reports as submitted by Tim Sherrod, Chief Financial Officer, and is recommended by Deborah Dipprey, Acting Superintendent.

Explanation:
The following attachments report the revenue and expenditure position through March 31, 2022 for all funds. The current year column is reported as of the approved budget.

The "Year-to-Date Revenues & Expenses Comparison" report details the components of revenue and functional expenditures for the General Fund, Food Service, and Debt Service Fund.

For the General Fund, the Year-to-Date Budget vs. Actual shows the prior year actual, current budget, actual revenue and expenditures to date with the remaining amount left in each category. The prior year actual is provided for comparison to the current budget.

The attached financial reports represent Nine (9) months of operations, 75.00% of the fiscal year. As of March 31st, of last year, the district had collected 63.63% of projected revenues, as compared to 67.38% for 2021-2022. Expenditures for 2021-2022 were 31.12% of budget, as compared to 71.89% for 2020-2021.

For the General Fund revenues were 68.23% last year as compared to 71.74% this year. Expenditures were 72.55% last year as compared to 71.03% this year.

For the Food Service Fund revenues were 62.99% last year as compared to 102.11% this year. Expenditures were 64.71% last year as compared to 78.10% this year.

For the Debt Service Fund revenues were 102.25% last year as compared to 97.05% this year. Expenditures were 99.98% last year as compared to 93.30% this year.

Investments:

Tim Sherrod, Chief Financial Officer, hereby certifies that the following Investment Report represents the investment position of the school district as of the noted date in compliance with the Board approved Investment Policy, the Public Funds Investment Act (Texas Government Code 2256), and, Generally Accepted Accounting Principles (GAAP).

WICHITA FALLS INDEPENDENT SCHOOL DISTRICT
FINANCIAL SUMMARY
MARCH 31, 2022

	2020-2021			2021-2022		
	CURRENT BUDGET	ACTUAL YEAR TO DATE	% OF CURRENT BUDGET	CURRENT BUDGET	ACTUAL YEAR TO DATE	% OF CURRENT BUDGET
REVENUE:						
GNL. OPERATING	$128,998,596	$87,887,735	68.13%	$127,256,630	$91,038,886	71.54%
ATHLETICS	$415,000	$206,524	49.76%	$370,000	$317,330	85.76%
General Fund	**$129,413,596**	**$88,094,259**	**68.07%**	**$127,626,630**	**$91,356,216**	**71.58%**
SP. EDUCATION	$3,845,839	$1,445,827	37.59%	$4,597,773	$2,182,087	47.46%
VOCATIONAL	$241,426	$94,073	38.97%	$218,909	$110,114	50.30%
CONS. APPLIC.	$7,085,356	$2,885,026	40.72%	$8,671,334	$2,469,195	28.48%
OTHER SP. REV.	$6,265,117	$3,814,614	60.89%	$51,492,143	$6,548,894	12.72%
Special Revenues	**$17,437,738**	**$8,239,540**	**47.25%**	**$64,980,159**	**$11,310,290**	**17.41%**
FOOD SERVICE	$8,437,408	$5,314,713	62.99%	$8,047,707	$8,217,891	102.11%
INT & SINKING	$8,548,450	$8,740,671	102.25%	$21,187,181	$20,561,372	97.05%
CONSTRUCTION FUND	$0	$0	0.00%	$13,700,602	$18,435,114	134.56%
INTERNAL SERVICE	$5,762	$480	8.33%	$0	$203	0.00%
TOTAL REVENUE	**$163,842,955**	**$110,389,663**	**67.38%**	**$235,542,279**	**$149,881,086**	**63.63%**
EXPENDITURES:						
GNL. OPERATING	$141,835,416	$102,944,211	72.58%	$132,000,909	$97,824,255	74.11%
ATHLETICS	$1,423,950	$867,568	60.93%	$1,424,000	$980,777	68.87%
General Fund	**$143,259,366**	**$103,811,778**	**72.46%**	**$133,424,909**	**$98,805,031**	**74.05%**
SP. EDUCATION	$3,845,839	$2,758,763	71.73%	$4,597,773	$2,979,457	64.80%
VOCATIONAL	$241,426	$122,736	50.84%	$218,909	$157,795	72.08%
CONS. APPLIC.	$7,085,356	$3,192,887	45.06%	$8,671,334	$3,425,530	39.50%
OTHER SP. REV.	$6,265,117	$4,114,172	65.67%	$52,334,580	$10,158,176	19.41%
Special Revenues	**$17,437,738**	**$10,188,559**	**58.43%**	**$65,822,596**	**$16,720,959**	**25.40%**
FOOD SERVICE	$8,273,119	$5,172,081	62.52%	$7,842,999	$5,906,327	75.31%
INT & SINKING	$8,548,450	$8,546,450	99.98%	$19,357,366	$19,221,126	99.30%
CONSTRUCTION FUND	$0	$0	0.00%	$285,157,136	$18,388,016	6.45%
INTERNAL SERVICE	$637,749	$363,650	57.02%	$478,368	$300,815	62.88%
TOTAL EXPEND.	**$178,156,422**	**$128,082,518**	**71.89%**	**$512,083,375**	**$159,342,275**	**31.12%**

WICHITA FALLS INDEPENDENT SCHOOL DISTRICT
FINANCIAL SUMMARY
MARCH 31, 2022

FUND	INVESTMENTS	CHECKING ACCOUNT	3/31/2021 TOTAL CASH	INVESTMENTS	CHECKING ACCOUNT	3/31/2022 TOTAL CASH
GNL. OPERATING	36,755,504	2,581,917	39,337,421	37,943,260	6,036,264	43,979,524
ATHLETICS	-	28,303	28,303	-	35,800	35,800
SPECIAL REVENUES	-	(793,527)	(793,527)	-	(5,002,889)	(5,002,889)
FOOD SERVICE	576,565	145,434	721,999	3,090,221.41	127,094	3,217,315
INT & SINKING	2,935,972	3,368	2,939,340	4,460,163.57	618	4,460,782
CONSTRUCTION FUND	332	203,758	204,089	267,970,927.89	728,052	268,698,980
INTERNAL SERVICE	561,362	(1,258,008)	(696,646)	561,582.70	(1,611,958)	(1,050,375)
PAYROLL	-	253,258	253,258	-	104,295	104,295
TOTAL	**$ 40,829,735**	**$ 1,164,502**	**$ 41,994,237**	**314,026,155**	**417,277**	**314,443,432**

GENERAL FUND

WICHITA FALLS INDEPENDENT SCHOOL DISTRICT
YEAR TO DATE REVENUES AND EXPENSES COMPARISON
MARCH 2021 and MARCH 2022

9 months has passed = 75.00 %		2020-2021			2021-2022			
		CURRENT BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE %	CURRENT BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE %	CURRENT MONTH
Revenues								
5700	Local Revenues	$ 47,585,779	$ 46,796,965	98.34%	$ 48,246,906	$ 46,584,817	96.56%	1,996,488
5800	State Revenues	78,958,613	38,925,698	49.30%	75,570,036	37,879,112	50.12%	982,689
5900	Federal Revenues	2,539,002	2,347,199	92.45%	3,479,486	6,862,392	197.22%	23,694
	Total Revenues	**$ 129,083,394**	**$ 88,069,862**	**68.23%**	**$ 127,296,428**	**$ 91,326,321**	**71.74%**	**$ 3,002,871**
Expenses by Function								
11	Instruction	$ 84,038,098	60,472,505	71.96%	$ 75,907,341	$ 55,680,523	73.35%	6,015,630
12	Instr. Resources/Media	1,558,563	1,138,199	73.03%	1,570,596	1,127,111	71.76%	122,857
13	Curriculum Dev. & Staff Dev	1,616,193	979,367	60.60%	1,459,954	969,679	66.42%	106,430
21	Instructional Leadership	2,821,554	2,010,233	71.25%	2,800,077	2,088,662	74.59%	367,618
23	School Leadership	7,716,105	5,639,486	73.09%	7,932,557	5,870,372	74.00%	655,143
31	Guidance, Counseling & Evaluation Svcs	5,283,531	3,894,884	73.72%	5,634,909	4,141,269	73.49%	484,383
32	Social Work Services	334,797	351,225	104.91%	520,170	374,030	71.91%	48,680
33	Health Services	1,885,140	1,321,341	70.09%	1,968,124	1,442,797	73.31%	164,139
34	Student Transportation	2,622,500	1,621,323	61.82%	2,621,500	2,389,206	91.14%	334,089
35	Food Service	35,252	17,155	0.00%	-	-	0.00%	-
36	Co-Curricular/Extracurricular	3,867,906	2,508,543	64.86%	3,893,020	2,734,204	70.23%	321,326
41	General Administration	4,487,206	3,159,290	70.41%	4,706,706	3,179,139	67.54%	357,024
51	Plant Maint. & Operations	12,541,252	8,272,890	65.97%	12,294,420	8,613,695	70.06%	761,981
52	Security & Monitoring	1,031,193	526,499	51.06%	974,504	533,167	54.71%	61,821
53	Data Processing Services	3,322,164	2,427,007	73.06%	3,705,700	2,981,394	80.45%	207,400
61	Community Services	14,435	4,347	30.11%	13,000	10,373	79.79%	2
71	Debt Service	1,384,870	1,314,551	94.92%	1,325,262	1,290,948	97.41%	11,437
81	Facilities Acquisition & Construction	7,813,608	7,710,544	98.68%	5,109,912	676,329	13.24%	1,500
93	Payments to Fiscal Agent of SSA	100,000	46,873	46.87%	113,068	40,827	36.11%	-
95	Payments to JJAEP	25,000	3,956	15.82%	20,000	33,282	166.41%	7,439
99	Intergovernmental Charges	585,000	391,560	66.93%	679,090	477,055	70.25%	168,910
	Total Expenditures	**$ 143,084,366**	**$ 103,811,778**	**72.55%**	**$ 133,249,909**	**$ 94,654,064**	**71.03%**	**$ 10,197,808**
Other Sources and (Uses)								
7900	Non-Operating Resources	$ 330,202	$ 24,397	7.39%	330,202	29,896	9.05%	5,723
8900	Other Uses-Non-operating	$ (175,000)		0.00%	(175,000)	(4,150,967)	2371.98%	-
	Total Other Sources and Uses	**$ 155,202**	**$ 24,397**	**15.72%**	**$ 155,202**	**$ (4,121,071)**	**2655.29%**	**$ 5,723**
	Net Change in Fund Balance	**$ (13,845,769)**	**$ (15,717,519)**	**113.52%**	**$ (5,798,279)**	**$ (7,448,813)**	**128.47%**	**$ (7,189,214)**

WICHITA FALLS INDEPENDENT SCHOOL DISTRICT
YEAR TO DATE GENERAL FUND REVENUES COMPARISON
MARCH 2021 and MARCH 2022

		2020-2021			2021-2022			Current
		BUDGET	ACTUAL	%	BUDGET	ACTUAL	%	Month
Local Revenues								
5711	Current year tax levy	45,413,696	$ 44,388,845	97.74%	46,259,864	$ 44,722,839	96.68%	1,761,828
5712	Taxes-delinquent	781,326	765,980	98.04%	773,144	531,010	68.68%	53,574
5719	Tax penalties & interest	491,807	395,818	80.48%	478,098	369,303	77.24%	111,552
5735	Summer school tuition	7,450	-	0.00%	-	-	0.00%	-
5739	Tuition and Fess Local	30,000	9,030	30.10%	30,000	70,164	233.88%	20,640
5742	Interest income	175,000	61,173	34.96%	80,000	47,512	59.39%	8,530
5743	Facilities rental	130,000	94,197	72.46%	105,800	330,910	312.77%	10,636
5744	Gifts and local grants	30,000	-	0.00%	-	-	0.00%	-
5745	Insurance Proceeds	-	-	0.00%	-	-	0.00%	-
5749	Miscellaneous revenue	147,500	865,459	586.75%	144,000	189,471	131.58%	10,655
5755	Enterprise Revenue	10,000	5,931	59.31%	7,000	12,381	176.87%	1,640
	Local revenues to date before Athletics	**47,216,779**	**46,586,433**	**98.66%**	**47,877,906**	**46,273,590**	**96.65%**	**$ 1,979,055**
5752	Scoreboard Fund	19,000	9,633	50.70%	19,000	17,602	92.64%	0
5752	Athletics Fund ticket sales	350,000	200,897	57.40%	350,000	293,625	83.89%	17,433
	Total local revenues to date	**47,585,779**	**46,796,965**	**98.34%**	**48,246,906**	**46,584,817**	**96.56%**	**$ 1,996,488**
State Revenues								
5811	Available School Fund	5,189,564	3,081,566	59.38%	2,577,227	1,890,000	73.33%	428,365
5812	Foundation entitlements	67,522,291	30,730,512	45.51%	67,016,593	30,889,236	46.09%	-
5819	Other FSP Programs	-	-	0.00%	-	128,804	0.00%	-
5826	Pre K Supplement	-	-				0.00%	-
5829	Misc. state programs	-	-	0.00%	-	-	0.00%	-
5831	TRS On-behalf	6,246,758	5,113,620	81.86%	5,976,216	4,971,072	83.18%	554,324
	Total state revenues to date	**78,958,613**	**38,925,698**	**49.30%**	**75,570,036**	**37,879,112**	**50.12%**	**982,689**
Federal Revenues								
5941	Impact Aid	155,000	151,287	97.60%	140,000	80,931	57.81%	-
5946	ROTC salary reimbursement	170,000	140,598	82.70%	184,500	119,827	64.95%	14,885
5931	SHARS Revenue	1,804,002	2,024,280	112.21%	2,664,679	2,878,653	108.03%	5,339
5931	SHARS Revenue-Deferred		-	0.00%	-	-	0.00%	-
5919	Other Federal Revenues	300,000	-	0.00%	272,707	28,623	0.00%	(0)
5929	Miscellaneous Federal Revenue	110,000	31,034	28.21%	217,600	3,754,358	1725.35%	3,470
5927	Indirect costs	-	-	0.00%	-	-	0.00%	-
	Total federal revenues to date	**2,539,002**	**2,347,199**	**92.45%**	**3,479,486**	**6,862,392**	**197.22%**	**23,694**
Non-Operating Resources								
7912	Sale of assets	50,000	24,397	48.79%	50,000	29,896	59.79%	5,723
7915	Transfers from Other Funds	280,202	-	0.00%	280,202	-	0.00%	-
	Total non-operating resources	**330,202**	**24,397**	**7.39%**	**330,202**	**29,896**	**9.05%**	**5,723**
GRAND TOTAL - GENERAL FUND		**$ 129,413,596**	**$ 88,094,259**	**68.07%**	**$ 127,626,630**	**$ 91,356,217**	**71.58%**	**$ 3,008,594**

FOOD SERVICE FUND

WICHITA FALLS INDEPENDENT SCHOOL DISTRICT
YEAR TO DATE REVENUES AND EXPENSES COMPARISON
MARCH 2021 and MARCH 2022

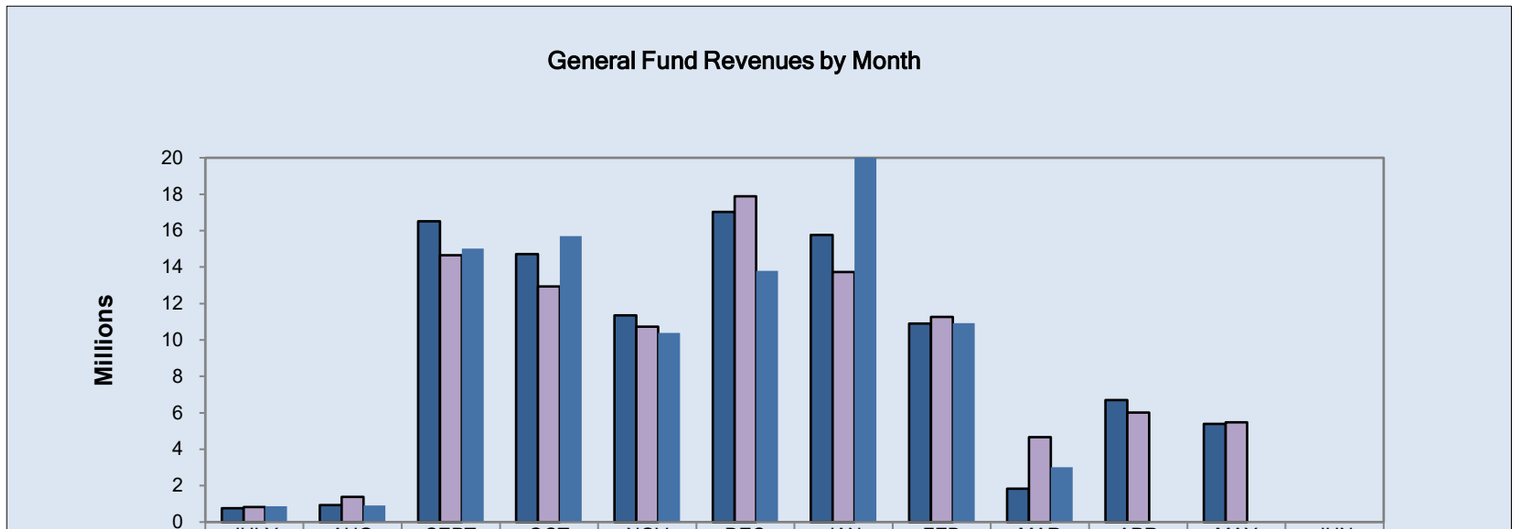
9 months has passed = 75.00 %		2020-2021			2021-2022			
		CURRENT BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE %	CURRENT BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE %	CURRENT MONTH
Revenues								
5700	Local Revenues	1,515,154	$ 469,282	30.97%	1,327,273	$ 475,060	35.79%	64,773
5800	State Revenues	152,247		0.00%	36,000	21,690	60.25%	21,690
5900	Federal Revenues	6,406,110	4,664,213	72.81%	6,356,953	7,529,993	118.45%	1,348,887
5900	After School Supper Program	273,315	181,114	66.27%	272,175	191,066	70.20%	26,001
5900	After School Snack Program	90,582	-	0.00%	55,306	-	0.00%	-
	Total Revenues	**$ 8,437,408**	**$ 5,314,609**	**62.99%**	**$ 8,047,707**	**$ 8,217,809**	**102.11%**	**$ 1,461,351**
Expenses by Function								
35	Food Service	$ 7,992,916	$ 5,172,081	64.71%	$ 7,562,796	$ 5,906,327	78.10%	626,247
51	Plant Maint. & Operations	-	-	0.00%	-	-	0.00%	-
81	Facilities Acquisition & Construction	-	-	0.00%	-	-	0.00%	-
	Total Expenditures	**$ 7,992,916**	**$ 5,172,081**	**64.71%**	**$ 7,562,796**	**$ 5,906,327**	**78.10%**	**$ 626,247**
Other Sources and (Uses)								
7900	Non-Operating Resources		$ 104	0.00%	$ -	$ 82	0.00%	21
8900	Other Uses-Non-operating	(280,203)		0.00%	(280,203)	-	0.00%	-
	Total Other Sources and Uses	**$ (280,203)**	**$ 104**	**0.04%**	**$ (280,203)**	**$ 82**	**0.03%**	**$ 21**
	Net Change in Fund Balance	**$ 164,289**	**$ 142,632**	**86.82%**	**$ 204,708**	**$ 2,311,564**	**1129.20%**	**$ 835,125**

DEBT SERVICE AND CAPITAL PROJECTS FUNDS

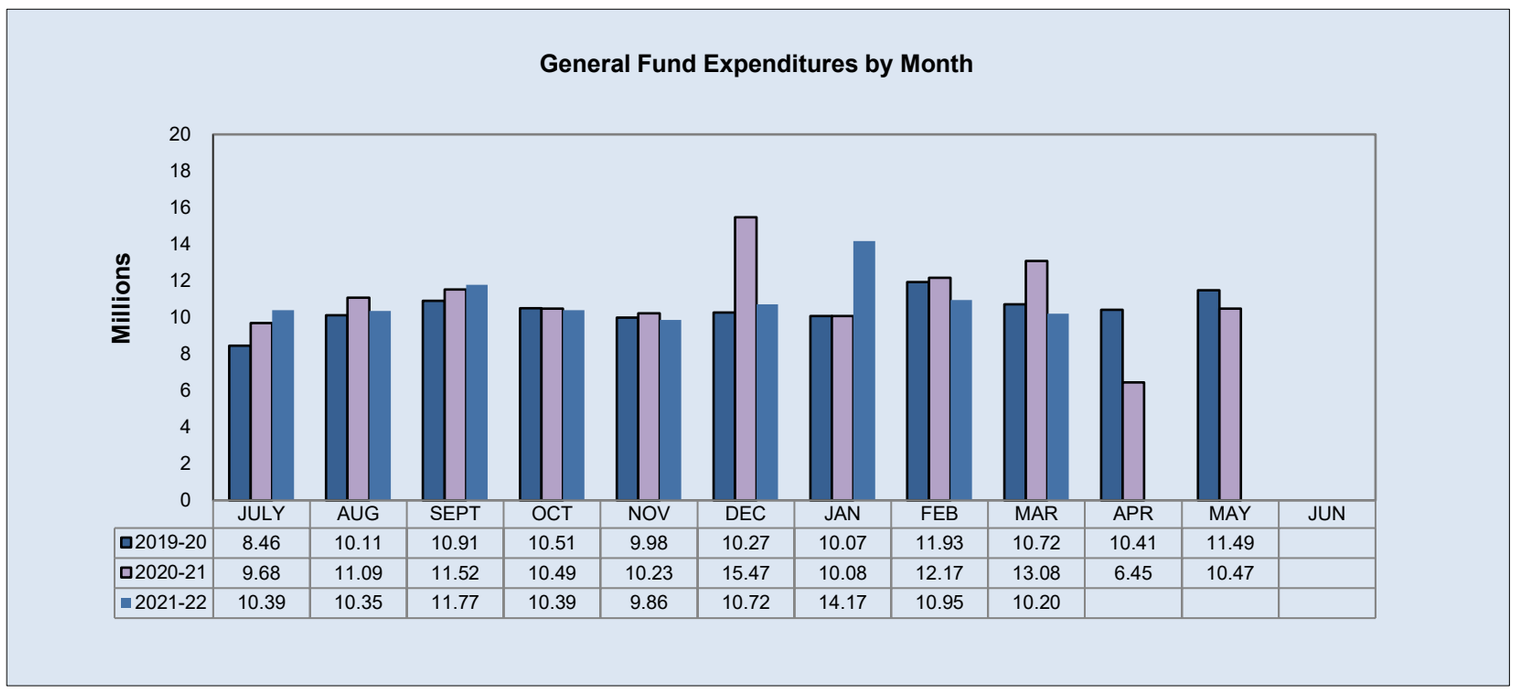
WICHITA FALLS INDEPENDENT SCHOOL DISTRICT
YEAR TO DATE REVENUES AND EXPENSES COMPARISON
MARCH 2021 and MARCH 2022

DEBT SERVICE FUND		2020-2021			2021-2022			
9 months has passed = 75.00 %		CURRENT BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE %	CURRENT BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE %	CURRENT MONTH
Revenues								
5700	Local Revenues	8,271,850	$ 8,463,241	102.31%	21,169,093	$ 20,404,195	96.39%	847,797
5800	State Revenues	276,600	277,430	100.30%	18,088	157,177	868.96%	-
5900	Federal Revenues	-	-	0.00%	-	-	0.00%	-
	Total Revenues	**$ 8,548,450**	**$ 8,740,671**	**102.25%**	**$ 21,187,181**	**$ 20,561,372**	**97.05%**	**$ 847,797**
Expenses by Function								
71	Debt Service	$ 8,548,450	$ 8,546,450	99.98%	$ 19,357,366	$ 19,221,126	99.30%	750
	Total Expenditures	**$ 8,548,450**	**$ 8,546,450**	**99.98%**	**$ 19,357,366**	**$ 19,221,126**	**99.30%**	**$ 750**
Other Sources and (Uses)								
7900	Non-Operating Resources	$ -	$ -	0.00%	$ -	$ -	0.00%	-
	Total Other Sources and (Uses)	**$ -**	**$ -**	**0.00%**	**$ -**	**$ -**	**0.00%**	**$ -**
	Net Change in Fund Balance	**$ -**	**$ 194,221**	**0.00%**	**$ 1,829,815**	**$ 1,340,246**	**73.24%**	**$ 847,047**

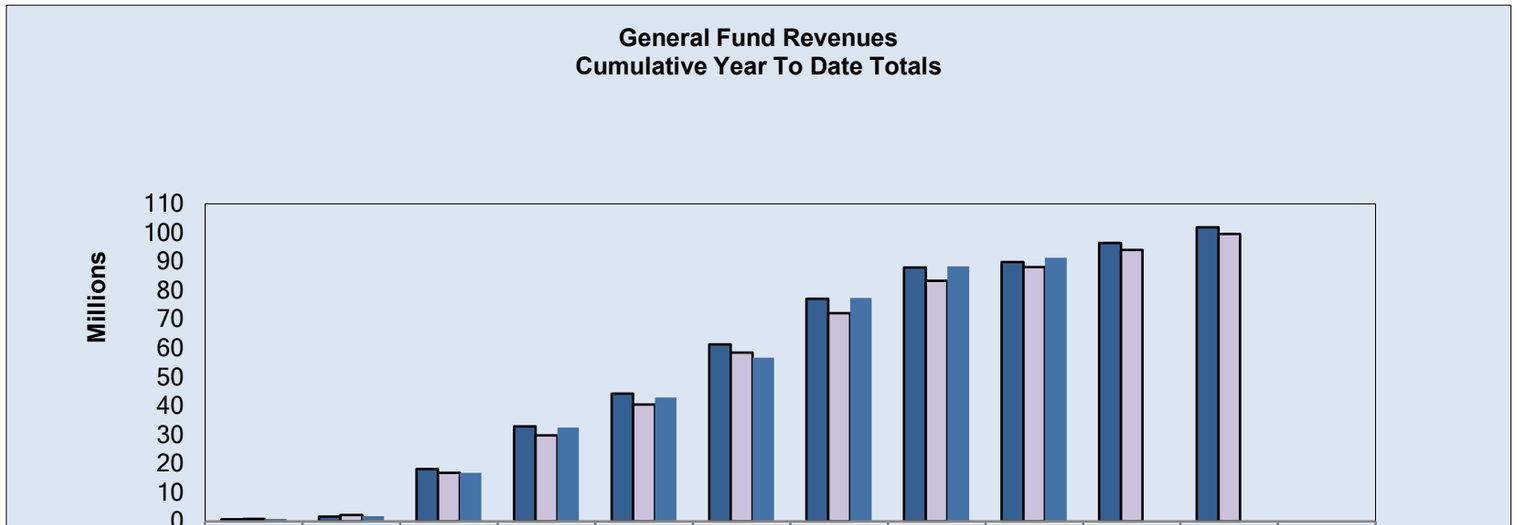
CAPITAL PROJECTS FUND		2020-2021			2021-2022			
9 months has passed = 75.00 %		CURRENT BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE %	CURRENT BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE %	CURRENT MONTH
Revenues								
5700	Local Revenues	-	$ -	0.00%	-	$ 583,545	0.00%	71,379
5800	State Revenues	-	-	0.00%	-	-	0.00%	-
5900	Federal Revenues	-	-	0.00%	-	-	0.00%	-
	Total Revenues	**$ -**	**$ -**	**0.00%**	**$ -**	**$ 583,545**	**0.00%**	**$ 71,379**
Expenses by Function								
11	Instruction	-	-	0.00%	-	-	0.00%	-
51	Plant M&O	-	-	0.00%	-	-	0.00%	-
71	Debt Services	-	-	0.00%	115,602	113,710	98.36%	-
81	Facilities Acquisition & Construction	-	-	0.00%	285,041,534	18,274,306	6.41%	3,577,700
	Total Expenditures	**$ -**	**$ -**	**0.00%**	**$ 285,157,136**	**$ 18,388,016**	**6.45%**	**$ 3,577,700**
Other Sources and (Uses)								
7900	Non-Operating Resources	-	-	0.00%	13,700,602	17,851,569	130.30%	$ -
8900	Other Uses-Non-operating	-	-	0.00%	-	-	0.00%	-
	Total Other Sources and (Uses)	**$ -**	**$ -**	**0.00%**	**$ 13,700,602**	**$ 17,851,569**	**130.30%**	**$ -**
	Net Change in Fund Balance	**$ -**	**$ -**	**0.00%**	**$ (271,456,534)**	**$ 47,098**	**0.02%**	**$ (3,506,321)**



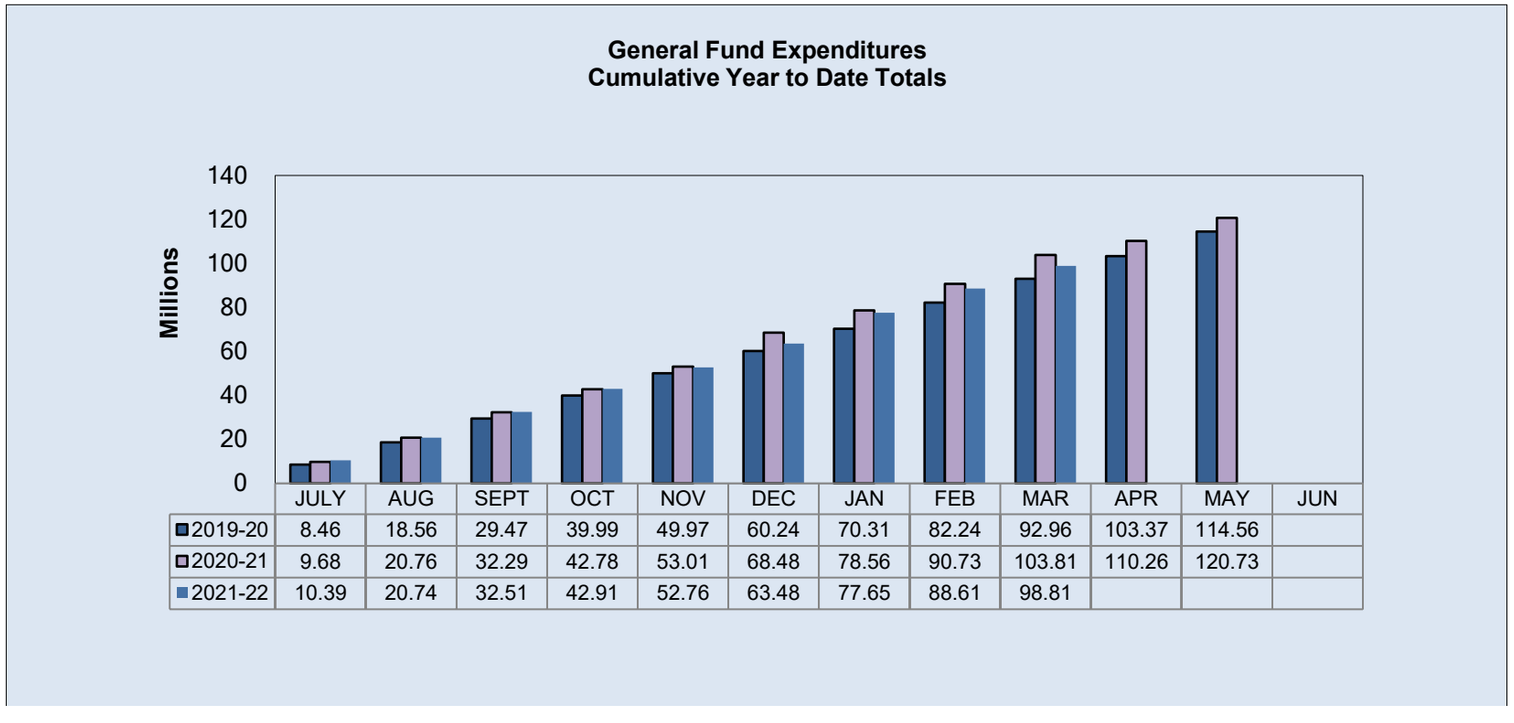
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
2019-20	0.77	0.94	16.51	14.71	11.34	17.02	15.76	10.89	1.84	6.70	5.38	
2020-21	0.83	1.39	14.66	12.93	10.73	17.89	13.73	11.26	4.66	6.02	5.47	
2021-22	0.87	0.91	15.01	15.71	10.38	13.79	20.76	10.92	3.01			



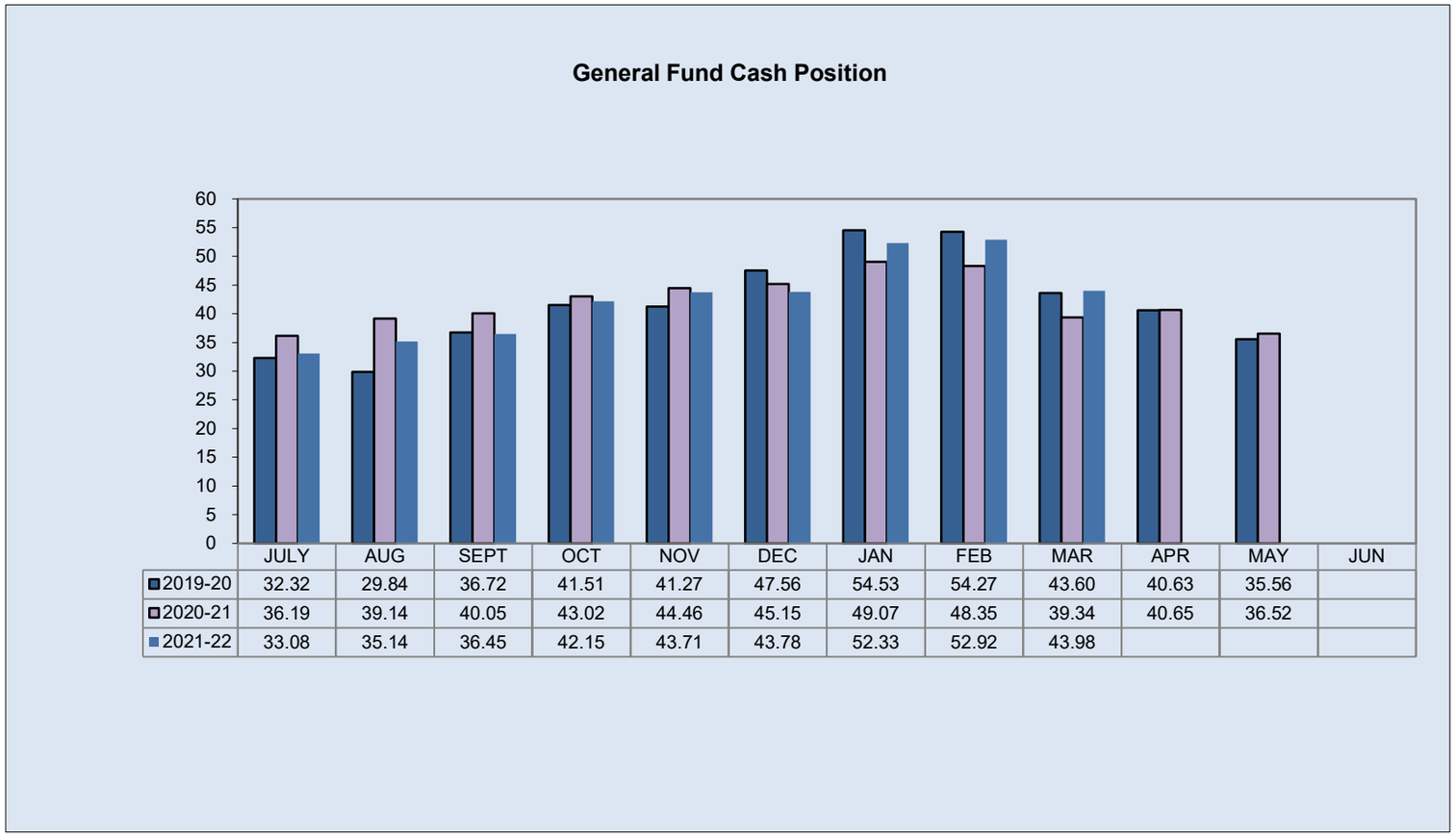
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
2019-20	8.46	10.11	10.91	10.51	9.98	10.27	10.07	11.93	10.72	10.41	11.49	
2020-21	9.68	11.09	11.52	10.49	10.23	15.47	10.08	12.17	13.08	6.45	10.47	
2021-22	10.39	10.35	11.77	10.39	9.86	10.72	14.17	10.95	10.20			



	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
2019-20	0.77	1.71	18.22	32.96	44.32	61.34	77.11	87.99	89.84	96.54	101.92	
2020-21	0.83	2.23	16.89	29.82	40.55	58.44	72.17	83.43	88.09	94.12	99.58	
2021-22	0.87	1.78	16.78	32.50	42.88	56.67	77.43	88.35	91.35			



	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
2019-20	8.46	18.56	29.47	39.99	49.97	60.24	70.31	82.24	92.96	103.37	114.56	
2020-21	9.68	20.76	32.29	42.78	53.01	68.48	78.56	90.73	103.81	110.26	120.73	
2021-22	10.39	20.74	32.51	42.91	52.76	63.48	77.65	88.61	98.81			



	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
2019-20	32.32	29.84	36.72	41.51	41.27	47.56	54.53	54.27	43.60	40.63	35.56	
2020-21	36.19	39.14	40.05	43.02	44.46	45.15	49.07	48.35	39.34	40.65	36.52	
2021-22	33.08	35.14	36.45	42.15	43.71	43.78	52.33	52.92	43.98			

WICHITA FALLS ISD
Investments Report
March 31, 2022

INVESTMENTS	YIELD RATE	PAR VALUE	PURCHASE COST	CURRENT BOOK VALUE	MARKET VALUE @ 3/31/2022	INTEREST CURRENT MONTH	INTEREST YEAR TO DATE
GENERAL OPERATING FUND							
American National MMKT	0.5000%	$3,331,763.35	$3,331,763.35	$3,331,763.35	$3,331,763.35	$1,414.26	$12,479.50
TexasTERM Balance	0.1400%	$1,162,305.30	$1,162,305.30	$1,162,305.30	$1,162,305.30	$136.47	$274.19
TEXPOOL BALANCE	0.1536%	$21,145,724.93	$21,145,724.93	$21,145,724.93	$21,145,724.93	$3,403.15	$8,040.96
TEXPOOL Prime BALANCE	0.2716%	$2,946,450.47	$2,946,450.47	$2,946,450.47	$2,946,450.47	$679.57	$2,191.06
TEXPOOL TMN BALANCE	0.1536%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
First National Bank -ICS	0.1027%	$3,152,179.64	$3,152,179.64	$3,152,179.64	$3,152,179.64	$268.53	$1,284.65
American National CDARS MMKT	0.5000%	$152,805.16	$152,805.16	$152,805.16	$152,805.16	$58.59	$570.27
American National Bank -ICS	0.5000%	$6,052,030.95	$6,052,030.95	$6,052,030.95	$6,052,030.95	$2,569.30	$22,671.72
INTRA-MONTH CD ACTIVITY							
PREVIOUS MONTH'S MATURITIES							$0.00
TOTAL GENERAL FUND		$37,943,259.80	$37,943,259.80	$37,943,259.80	$37,943,259.80	$8,529.87	$47,512.35
FOOD SERVICE FUND							
TEXPOOL BALANCE	0.1536%	$3,081,266.24	$3,081,266.24	$3,081,266.24	$3,081,266.24	$366.56	$828.96
TEXPOOL Prime BALANCE	0.2716%	$8,955.17	$8,955.17	$8,955.17	$8,955.17	$2.04	$6.67
INTRA-MONTH CD ACTIVITY							
PREVIOUS MONTH'S MATURITIES							$0.00
TOTAL FOOD SERVICE FUND		$3,090,221.41	$3,090,221.41	$3,090,221.41	$3,090,221.41	$368.60	$835.63
INTEREST AND SINKING FUND							
TEXPOOL BALANCE	0.1536%	$4,458,823.05	$4,458,823.05	$4,458,823.05	$4,458,823.05	$584.91	$1,660.32
TEXPOOL Prime BALANCE	0.2716%	$1,340.52	$1,340.52	$1,340.52	$1,340.52	$0.31	$0.31
INTRA-MONTH CD ACTIVITY							$0.00
PREVIOUS MONTH'S MATURITIES							$0.00
TOTAL INTEREST AND SINKING FUND		$4,460,163.57	$4,460,163.57	$4,460,163.57	$4,460,163.57	$585.22	$1,660.63
BOND CONSTRUCTION FUND							
American National MMKT	0.1000%	$257.45	$257.45	$257.45	$257.45	$0.02	$0.18
TEXPOOL BALANCE	0.1536%	$32,411,156.02	$32,411,156.02	$32,411,156.02	$32,411,156.02	$7,359.85	$34,168.46
TEXPOOL Prime BALANCE	0.2716%	$100,090,574.30	$100,090,574.30	$100,090,574.30	$100,090,574.30	$23,084.84	$74,429.16
BOND SAFEKEEPING (Bonds/Treasury Notes Investments)		$135,468,940.12	$135,468,940.12	$135,468,940.12	$135,468,940.12	$40,934.42	$474,946.98
INTRA-MONTH CD ACTIVITY							
PREVIOUS MONTH'S MATURITIES							$0.00
TOTAL BOND CONSTRUCTION FUND		$267,970,927.89	$267,970,927.89	$267,970,927.89	$267,970,927.89	$71,379.13	$583,544.78
WORKER'S COMPENSATION FUND							
TEXPOOL BALANCE	0.1536%	$561,582.70	$561,582.70	$561,582.70	$561,582.70	$73.25	$203.23
PREVIOUS MONTH'S MATURITIES							
TOTAL WORKER'S COMPENSATION FUND		$561,582.70	$561,582.70	$561,582.70	$561,582.70	$73.25	$203.23
TOTAL WFISD INVESTMENTS & INTEREST EARNINGS		**$314,026,155.37**	**$314,026,155.37**	**$314,026,155.37**	**$314,026,155.37**	**$80,936.07**	**$633,756.62**
TEXPOOL HIGHEST BALANCE 03/08/2022:							
GENERAL OPERATING FUND		$32,019,567.34					
FOOD SERVICE		$2,910,640.88					
INTEREST & SINKING FUND		$5,115,502.59					
BOND CONSTRUCTION		$166,185,098.70					
WORKER'S COMPENSATION		$561,509.45					
MAINTENANCE TAX NOTE		$0.00					
TOTAL		**$206,792,318.96**					

Wichita Falls ISD

Property Tax Collections Report
March 31, 2022

This statement is compiled from the tax collections monthly statement for the month of March 2022 submitted to us by the Wichita County Tax Assessor-Collector, Tommy Smyth.

This statement shows total collections for the month. The breakdown is as follows:

Maintenance & Operations

Original Levy	Adjustments	Adjusted Levy	
$ 46,688,032	**$ (265,911.22)**	**$ 1,626,981**	current
$ 1,763,513	**$ (186,699.94)**	**$ 1,439,861**	prior years

	Current Month Collections	YTD Collected	Budget
Current Year	$ 1,293,435.18	44,795,139.70	$ 46,259,864
Prior Years	46,686.76	369,848.21	773,144
Penalty, Interest, & Misc Fees Collected	94,849.39	282,131.07	478,098
Refunds	(65,927.04)	(309,100.05)	
Adjustments	(45,019.20)	(453,091.43)	
Totals	$ 1,324,025.09	44,684,927.50	47,511,106
Uncollected Levy		**$ 3,066,842**	

Interest & Sinking

Original Levy	Adjustments	Adjusted Levy	
$ 21,106,705	**$ (120,211.63)**	**$ 735,522**	current
$ 284,924	**$ (84,402.24)**	**$ 173,825**	prior years

Current Year	$ 584,736.28	20,250,972.00	$ 20,774,198
Prior Years	8,112.86	26,696.46	131,003
Penalty, Interest, & Misc Fees Collected	34,967.03	71,772.93	63,892
Refunds	(25,331.66)	(78,443.80)	
Adjustments	(20,352.02)	(204,133.60)	
Totals	$ 582,132.49	20,066,863.99	20,969,093
Uncollected Levy **3,976,189**		**$ 909,347**	

YEAR-TO-DATE SUMMARY PART C

002 - WICHITA FALLS I.S.D

CURRENT YEAR INFORMATION

Start Financial Year 09/28/2021 12

Start Value	Start Exemption	Start Taxable	Rate	Calc Start Levy	Actual Start Levy	Start Frozen Loss	Start + Frozen
7,440,109,333	2,155,070,860	5,285,038,473	1.365100	72,146,060.19	67,794,737.16	4,351,324.21	72,146,061.37

Adjusted Value	Adjusted Exemption	Adj Taxable	Rate	Calc Adj Levy	Actual Current Levy	Adj Frozen Loss	Act Levy + Act Frozen
7,434,925,229	2,173,674,944	5,261,250,285	1.365100	71,821,327.64	67,408,614.31	4,412,713.46	71,821,327.77

Start Value	Net Value Adj	Start Value + Net Value Adj	Actual Current Value	Other Loss
7,440,109,333	(5,184,104)	7,434,925,229	7,434,925,229	0.00

Start Exemption	Net Exmp Adj	Start Exemp + Net Exmp Adj	Actual Current Exemption
2,155,070,860	18,604,084	2,173,674,944	2,173,674,944

YEAR	NET START BALANCE	NET MTD ADJ	NET YTD ADJ	NET MTD PAID	NET YTD PAID	CALC BALANCE AS OF 03/31/2022	REFUNDS DUE	COL %
1975	53.03	0.00	0.00	7.57	7.57	45.46	0.00	14.27
1976	9.70	0.00	0.00	0.00	0.00	9.70	0.00	0.00
1977	46.70	0.00	0.00	0.00	0.00	46.70	0.00	0.00
1978	46.70	0.00	0.00	0.00	0.00	46.70	0.00	0.00
1979	155.82	0.00	0.00	0.00	0.00	155.82	0.00	0.00
1980	70.48	0.00	0.00	0.00	0.00	70.48	0.00	0.00
1981	223.19	0.00	0.00	0.00	0.00	223.19	0.00	0.00
1982	236.98	0.00	0.00	0.00	0.00	236.98	0.00	0.00
1983	425.65	0.00	0.00	0.00	0.00	425.65	0.00	0.00
1984	415.54	0.00	0.00	0.00	0.00	415.54	0.00	0.00
1985	603.32	0.00	0.00	0.00	0.00	603.32	0.00	0.00
1986	645.03	0.00	0.00	0.00	36.26	608.77	0.00	5.62
1987	607.43	0.00	0.00	0.00	37.98	569.45	0.00	6.25
1988	539.16	0.00	0.00	0.00	44.59	494.57	0.00	8.27
1989	960.07	0.00	(119.98)	19.49	19.49	820.60	0.00	2.31
1990	1,254.10	0.00	146.46	0.00	278.80	1,121.76	0.00	19.90
1991	654.45	0.00	56.95	0.00	149.98	561.42	0.00	21.08
1992	649.58	0.00	84.92	0.00	155.23	579.27	0.00	21.13
1993	2,643.78	0.00	(224.17)	0.00	100.09	2,319.52	0.00	4.13
1994	3,370.65	0.00	194.57	0.00	546.58	3,018.64	0.00	15.33
1995	3,986.40	0.00	(309.56)	17.67	100.19	3,576.65	0.00	2.72
1996	2,623.33	0.00	(112.53)	0.00	25.73	2,485.07	(0.08)	1.02
1997	3,417.65	0.00	(201.61)	0.00	0.14	3,215.90	0.00	0.00
1998	4,718.86	0.00	(238.30)	42.22	42.22	4,438.34	0.00	0.94
1999	5,252.09	(11.08)	(234.39)	31.14	101.56	4,916.14	0.00	2.02
2000	5,876.27	(43.47)	(365.58)	28 1.48	11.94	5,498.75	(204.00)	0.21

* = This year and prior years

YEAR-TO-DATE SUMMARY PART C

YEAR	NET START BALANCE	NET MTD ADJ	NET YTD ADJ	NET MTD PAID	NET YTD PAID	CALC BALANCE AS OF 03/31/2022	REFUNDS DUE	COL %
2001	5,068.10	(693.30)	(926.37)	8.72	20.96	4,120.77	0.00	0.50
2002	6,283.28	(44.03)	(458.81)	2.16	182.76	5,641.71	(0.01)	3.13
2003	10,183.53	(44.03)	(398.33)	1,047.03	1,070.74	8,714.46	(0.01)	10.94
2004	17,554.86	(19.29)	(537.68)	377.08	870.26	16,146.92	0.00	5.11
2005	20,442.16	(19.31)	(645.53)	29.80	40.23	19,756.40	0.00	0.20
2006	22,487.66	(17.21)	(603.96)	26.09	713.34	21,170.36	0.00	3.25
2007	20,794.11	(14.68)	(547.55)	203.50	645.34	19,601.22	0.00	3.18
2008	21,759.88	(61.49)	(1,180.61)	12.70	793.96	19,785.31	0.00	3.85
2009	30,829.35	(71.28)	(1,421.95)	31.80	1,115.33	28,292.07	0.00	3.79
2010	28,978.88	(30.18)	(647.36)	128.08	1,193.52	27,138.00	0.00	4.21
2011	41,233.97	(7,702.86)	(8,597.96)	143.26	563.20	32,072.81	0.00	1.72
2012	54,122.95	(32.29)	(1,080.85)	93.22	1,693.84	51,348.26	0.00	3.19
2013	69,071.87	(270.39)	(1,451.33)	515.64	4,468.60	63,151.94	0.00	6.60
2014	77,268.26	(254.89)	(28,509.10)	1,395.71	(22,813.89)	71,573.05	0.00	0.00
2015	79,449.65	(273.25)	(49,808.30)	2,472.34	(40,124.47)	69,765.82	0.00	0.00
2016	109,381.03	(407.29)	(33,949.21)	2,947.94	(14,221.85)	89,653.67	0.00	0.00
2017	136,368.14	(463.93)	(34,719.36)	3,533.79	(10,009.16)	111,657.94	0.00	0.00
2018	257,561.42	(387.70)	(28,706.39)	16,100.21	27,568.59	201,286.44	0.00	12.04
2019	363,082.58	(233.42)	(23,852.37)	16,044.88	67,616.21	271,614.00	0.00	19.93
2020	637,030.28	(5,125.88)	(51,735.94)	9,566.10	140,602.69	444,691.65	0.00	24.02
2021	67,794,737.16	(49,149.97)	(386,122.85)	1,878,171.46	65,046,111.70	2,362,502.61	0.00	96.49
TOTAL	**69,843,175.08**	**(65,371.22)**	**(657,225.03)**	**1,932,971.08**	**65,209,760.25**	**3,976,189.80**	**(204.10)**	

* = This year and prior years

WICHITA FALLS INDEPENDENT SCHOOL DISTRICT
PROJECTED REVENUE YEAR TO DATE COMPARISON
March 2022

		2020-2021			2021-2022			2021-2022	
								YEAR TO DATE	PERCENT
		ACTUAL		BUDGET	PROJECTED	DIFFERENCE		ACTUAL	COLLECTED
Local Revenues									
5711	Current year tax levy	20,511,995		$ 46,259,864	$ 46,259,864	$ -		$ 44,722,839	97%
5712	Taxes-delinquent	627,820		773,144	773,144	-		531,010	69%
5719	Tax penalties & interest	178,397		478,098	478,098	-		369,303	77%
5735	Summer School Tuition	-		-	-	-		-	0%
5739	Tuition & Fees	946		30,000	30,000	-		70,164	234%
5742	Interest income	45,703		80,000	80,000	-		47,512	59%
5743	Facilities rental	56,010		105,800	105,800	-		330,910	313%
5744	Gifts and local grants	34,000		-	-	-		-	0%
5745	Insurance Proceeds	-		-	-	-		-	0%
5749	Miscellaneous revenues	759,675		144,000	144,000	-		189,471	132%
5755	Enterprising Revenue	4,223		7,000	7,000	-		12,381	177%
	Local revenues to date before Athletics	**22,218,769**		**47,877,906**	**47,877,906**	**-**		**46,273,590**	**97%**
5752	Scoreboard Fund	7,460		19,000	19,000	-		17,602	**93%**
5752	Athletics Fund ticket sales	128,615		350,000	350,000	-		293,625	84%
	Total local revenues to date	**22,354,844**		**48,246,906**	**48,246,906**	**-**		**46,584,817**	**97%**
State Revenues									
5811	Available School Fund	1,821,523		2,577,227	2,577,227	-		1,890,000	73%
5812	Foundation entitlements	30,730,512		67,016,593	67,016,593	36,127,357	A	30,889,236	46%
5819	Other Foundation School Programs	-		-	-	-		128,804	0%
5820	Other State Program Revenue	-		-	-	-		-	0%
5826	PreK Supplement	-		-	-	-			0%
5829	High School Allottment	-		-	-	-		-	0%
5829	Misc. state programs	-		-	-	-		-	0%
5831	TRS On-behalf	3,379,377		5,976,216	5,976,216	-		4,971,072	83%
	Total state revenues to date	**35,931,412**		**75,570,036**	**75,570,036**	**36,127,357**		**37,879,112**	**50%**
Federal Revenues									
5941	Impact Aid	-		140,000	140,000	-		80,931	58%
5946	ROTC salary reimbursement	89,097		184,500	184,500	-		119,827	65%
5931	SHARS Revenue	25,204		2,664,679	2,664,679	-		2,878,653	108%
5919	E-rate funding	-		272,707	272,707	-		28,623	10%
5929	Miscellaneous Federal Revenue	20,022		217,600	217,600	-		3,754,358	1725%
	Total federal revenues to date	**134,323**		**3,479,486**	**3,479,486**	**-**		**6,862,392**	**197%**
Non-Operating Resources									
7912	Sale of assets	15,264		50,000	50,000	-		29,896	60%
7914	Loan Proceeds	-		-	-	-		-	0%
7915	Transfer from Other Funds	-		280,202	280,202	-		-	0%
	Total non-operating resources	**15,264**		**330,202**	**330,202**	**-**		**29,896**	**9%**
GRAND TOTAL - GENERAL FUND		**$ 58,435,843**		**$ 127,626,630**	**$ 127,626,630**	**$ 36,127,357**		**$ 91,356,217**	**72%**
A	Projected FSP Payment/Due from State					**$ 36,127,357**			
Based on following assumptions:		**Attendance Projections**		**Budgeted**	**5th 6 Weeks**	**Difference**			
	Refined ADA-(ADA FTE Report- 4th 6 weeks)	13,059.849		12,886.133	11,774.246	(1,111.887)			
	Regular ADA-(ADA FTE Report- 4th 6 weeks)	11,809.304		11,608.807	10,665.457	(943.350)			
	Special Education FTEs	435.545		541.196	451.308	(89.888)			
	Career & Tech FTEs	815.000		736.130	657.481	(78.649)			
	Weighted ADA (Summary of Finance March 10, 2022)	18,007.153		17,699.154	17,923.241	224.087			
	Compensatory Enrollment (As of 10/5/2021)	8,123.000		8,992.000	8,345.000	(647.000)			

WICHITA FALLS ISD BOARD OF TRUSTEES
May 16, 2022

Agenda Item:	2022-2023 Employer Healthcare Contribution
Administrator Responsible:	Tim Sherrod, Chief Financial Officer
Attachments:	Attachment

___X___Action Needed _____Future Action _____Information_____Report

Administrative Information:
That the Wichita Falls Independent School District Board of Trustees consider paying $417 per month, 100% of the Primary Plan employee only monthly healthcare contribution for each employee for the 2022-2023 fiscal year as submitted by Tim Sherrod, Chief Financial Officer, and as recommended by Deborah Dipprey, Acting Superintendent.

Explanation:
Currently Wichita Falls Independent School District pays $417 per month as the employer healthcare contribution benefit to employees. The attached chart shows the premium cost for the 2021-2022 year compared to the 2022-2023 year.

The employee only cost for TRS ActiveCare's Primary Plan remains $417 a month. Should the board continue playing $417 a month as the employer healthcare this plan is $417 a month or zero ($0.00) cost to the employee. HD Plan has a cost of $422 a month or a five-dollar ($5.00) cost to the employee.

If approved, Wichita Falls Independent School District, would continue to pay 100% of the lowest employee only healthcare plan.

Fiscal Note:
Currently the district pays $417 per month for an estimated 1,575 employees equal to $656,775 per month or $7,881,300 annually.

TRS Activecare Rate Comparison for 2022-2023 Year

TRS Activecare Plans	Total Premium Before District Contribution				Change in Premium	Less $417 Contribution	
Primary Plan	2021-2022 Premium	# Enrolled	21-22 Total Cost	2022-2023 Premium	Increase or Decrease to Tier	Employee Net Cost	
Employee Only	$417.00	647	$269,799.00	$417.00	$0.00	$0.00	Same
Emplyee & Spouse	$1,176.00	12	$14,112.00	$1,176.00	$0.00	$759.00	Same
Employee & Child(ren)	$751.00	214	$160,714.00	$751.00	$0.00	$334.00	Same
Employee & Family	$1,405.00	19	$26,695.00	$1,405.00	$0.00	$988.00	Same
Primary Totals		**892**					
HD Plan	2021-2022 Premium	# Enrolled	20-21 Total Cost	2022-2023 Premium	Increase or Decrease to Tier	Employee Net Cost	
Employee Only	$429.00	287	$123,123.00	$422.00	($7.00)	$5.00	decrease
Emplyee & Spouse	$1,209.00	14	$16,926.00	$1,187.00	($22.00)	$770.00	decrease
Employee & Child(ren)	$772.00	96	$74,112.00	$757.00	($15.00)	$340.00	decrease
Employee & Family	$1,445.00	16	$23,120.00	$1,419.00	($26.00)	$1,002.00	decrease
HD Totals:		**413**					
Primary+	2021-2022 Premium	# Enrolled	20-21 Total Cost	2022-2023 Premium	Increase or Decrease to Tier	Employee Cost	
Employee Only	$542.00	157	$85,094.00	$527.00	($15.00)	$110.00	decrease
Emplyee & Spouse	$1,334.00	8	$10,672.00	$1,288.00	($46.00)	$871.00	decrease
Employee & Child(ren)	$879.00	61	$53,619.00	$848.00	($31.00)	$431.00	decrease
Employee & Family	$1,675.00	6	$10,050.00	$1,620.00	($55.00)	$1,203.00	decrease
Select Totals:		**232**					
AC 2 (closed to new enrollees)	2021-2022 Premium	# Enrolled	20-21 Total Cost	2022-2023 Premium	Increase or Decrease to Tier	Employee Cost	
Employee Only	$1,013.00	9	$9,117.00	$1,013.00	$0.00	$596.00	same
Emplyee & Spouse	$2,402.00	0	$0.00	$2,402.00	$0.00	$1,985.00	same
Employee & Child(ren)	$1,507.00	1	$1,507.00	$1,507.00	$0.00	$1,090.00	same
Employee & Family	$2,841.00	0	$0.00	$2,841.00	$0.00	$2,424.00	same
AC 2 Total:		**10**					

Total # Enroll on 4/1/2021	**1575**

Note: AC 2 is being phased out with no new enrollment in this plan.

WICHITA FALLS ISD BOARD OF TRUSTEES
May 16, 2022

Agenda Item:	District of Innovation Plan: Renewal and Amendment
Administrator Responsible:	Dr. Peter Griffiths, Associate Superintendent & Loy Studer, DAC Chairperson
Attachments:	2022-2027 District of Innovation Plan

___X___Action Needed _____Future Action _____Presentation _____Report

Administrative Recommendation:
That the Wichita Falls Independent School District Board of Trustees approve the proposed District of Innovation Plan developed by the District of Innovation Committee and approved by the District Advisory Committee.

Explanation:
The original District of Innovation (DOI) Plan was approved in 2017. By law, the DOI needs to be reviewed and updated every five years. The District Advisory Committee reviewed the DOI at the February meeting. It was updated at the March meeting, adding a Homeless Discipline option, all else remained the same. The DAC is asking for the following exemptions:

- School Calendar
- Teacher Certification
- Minimum Attendance for Class Credit or Final Grade-90 Percent Rule
- Student Discipline-Campus Behavior Coordinators
- Student Discipline-Suspension for Homeless
- Refusal of Entry, Ejection, Identification

WICHITA FALLS INDEPENDENT SCHOOL DISTRICT

District of Innovation Plan
2022-2027

In accordance with Texas HB 1842, the District Advisory Committee recommends the following plan to be in effect from 2022-2027.

Board of Trustees

Mike Rucker, President
Elizabeth Yeager, Vice President
Tom Bursey, Secretary
Dale Harvey
Mark Lukert
Katherine McGregor
Bob Payton

District Administration

Michael S. Kuhrt, Superintendent
Dr. Peter Griffiths, Associate Superintendent

Previous Executive Summary for 2017-2022

House Bill 1842, passed during the 84th Legislative Session, permits Texas public school districts to become Districts of Innovation and to obtain exemption from certain provisions of the Texas Education Code. Wichita Falls ISD developed it first innovation plan that was approved and passed by the WFISD Board of Trustees on April 11, 2017 to become effective for the school years of 2017-2022.

In order to maximize opportunities for all WFISD students, an innovative committee was created in the spring of 2016. The district was awarded the DOI status for the years of 2017-2022. The DOI status has allowed WFISD to have more local control and flexibility for the last 5 years to ensure staff was better equipped to make decisions that are in the best interests of the students as well as allow the flexibility to provide an exceptional learning experience to all students.

The effort was managed by a local innovation committee comprised of district and community stakeholders. The committee, after months of work, proposed exemptions in the following areas:

- School Calendar
- Teacher Certification
- Minimum Attendance for Class Credit or Final Grade-90 Percent Rule
- Student Discipline-Campus Behavior Coordinators
- Minimum Minutes of Instruction
- Teacher Appraisal System

During the 2020 school year, The District Advisory revised the plan to readdress the First Day of Instruction.

Original Innovation Committee Members who served during 2016-17 and developed the initial plan are as follows:

Jennifer Faulkenbery	Teacher
Letitia Pert	Community Member
Angelica Perkins	Teacher
James (Jim) Price	Community Member
Lisa Martischnig	Teacher
Alan Rainey	Community Member
Roberto Rodriguez	Community Member
Amy Simmons	Teacher
Matthew Capps	Dean of West College of Education, MSU
Tracey Goodman	Teacher
Diann Taylor	Retired Administrator
Carol Sales	Interim CEO of the Arts Council, Wichita Falls Inc.
Jared Jacobs	Teacher
Denise Williams	Retired WFISD
Krista Kaspar	Teacher
Sarah Chisum	Teacher
Bethlyn Eby	Teacher
Ferran Kaspar	Teacher
Michael Tayntor	Teacher
Lisa Kowalick	Teacher
Larry Fox	Teacher
Stephanie Robles	Assistant Principal
Shannon Cunningham	Assistant Principal
Angela Vaughn	Counselor
Debby Patterson	Director of School Administration

Current Executive Summary for 2022-2027

Currently, WFISD is in the process or renewing the DOI status to make sure that the district continues to employ some of the same opportunities until 2027.Although not submitting the same exemptions in the original plan, some exemptions remain the same and one additional exemption has been added.

The committee responsible for the review, feedback and approval of the renewal plan are members of the District Planning Advisory Committee. This Council includes stakeholders from the district and community. The current local innovation plan was reviewed at the February 10 and March 10 meetings in which present DAC members provided specific feedback on the components of the plan.

The 2021-22 DAC members and District support team:

INNOVATION PLANNING COMMITTEE

Ashley Parson Parent
Dittika Gupta Parent
Susan Grisel Community Representative
Paul Reyes Community Representative
Steve Sims Business Representative
Marcus McGee Business Representative
Sarah Chisum Teacher, Crockett Elementary
Gloria Alexander Teacher, Farris Early Learning Center
Brittany Owens Teacher, Sheppard Elementary
Renae Dickens Teacher, Haynes Elementary
Melinda Alexander Teacher, Milam Elementary
Debbie Curry Teacher, Brook Village Early Childhood Center
Ferran Kaspar Teacher, Barwise Middle School
Renae Bates Teacher, WFHS
Larry Krugle Teacher, CEC
Joyce McCurdy Teacher, Kirby Middle School
Travis Blackwell Teacher, McNeil Middle School
Donnell Thomas Teacher, Hirschi High School
Loy Studer Teacher, Rider High School
Gena Ayers Milam Elementary Administration
Summer Bynum McNiel Middle School Administration
Polly Birkhead McNiel Middle School Non-Instructional Professional
Frank Tarver Fain Campus Specialist Instructional Support
Carla Burgess McNiel Middle School Paraprofessional Staff
Dayna Hardaway District Administration
Julian Garcia Wichita Falls High School Student
Marcella Hilmi Wichita Falls High School Student
Isabella Groves Rider High School Student
Tate Caswell Rider High School Student
Akansha Ranbhise Hirschi High School Student
Polet Garcia Hirschi High School Student

Renewal Requirements

Local innovation plans must be renewed every five years. In the fall 2021, Administration reviewed the requirements for renewal of the Local Innovation Plan and developed a timeline towards Board of Trustees consideration and renewal. The Texas Education Code outlines parameters for Districts to renew the Local Innovation Plan that include:

- Communication to Commissioner of Education of Wichita Falls ISD's intent to vote on adoption of the Local Innovation Plan.
- Draft Plan posted for 30 days on the public website
- Public Meeting/Hearing for members of the public to hear details of the plan
- Approval of the District Planning Advisory Council
- Board of Trustees Adoption of Local Innovation Plan
- Communication to the Commissioner of Education with final Local Innovation Plan link posted to the website

Timeline of Events

February 10	Review and make any corrections, deletions of additions to the plan.
March 10	Finalize plan and post for minimum of 30 days Board notify commissioner for the intent to vote to renew the DOI with any modifications
May 5	DAC to hold public meeting of DOI plan. DAC approve the plan
May 16	Board to approve plan
By May 31	Complete notification of the commissioner of the date the plan received Board approval. Post plan to website and within 15 days provide link to TEA for positing on the agency website

District of Innovation Plan

Wichita Falls Independent School District prides itself on providing a high-quality education, for all of our students, while always looking to our future in areas to improve. This is evident in our Core Beliefs that state our commitment to:

- Providing equal access to a quality education for every child that enters our District regardless of race, sex, ethnicity or socio-economic status.
- Doing everything possible to ensure student success, by not accepting excuses for anything less.
- Creating schools that provide a high-quality foundation in academics and strong support for emotional needs and character development.

- Providing a rigorous, relevant college preparatory curriculum as well as high-quality career and technology programs.
- Allocating resources to ensure equity for all students to reach their full potential.
- Providing students, the opportunity to perform to their full potential and ensuring that there is no discernable difference between the achievement levels of students by race, gender, or economic status.
- Basing academic decisions on quality research and reliable, pertinent data.
- Ensuring that quality instruction takes priority over all other functions.
- Providing a safe and secure environment for our students and staff.
- Maintaining the integrity of all support systems.
- Operating a workplace where all employees are valued while striving to be the employer of choice.
- Ensuring that every classroom has a caring and effective teacher.
- Ensuring that campus and district administrators demonstrate strong leadership and management skills.
- Holding all employees accountable for student success and student well-being.
- Encouraging and actively promoting engagement opportunities for all students and their families.
- Partnering with community members, businesses and institutions to enhance student achievement.

With a focus on what is best for the students of WFISD, the District of Innovation Committee has reviewed the current plan and want to delete, add and renew exemptions on the innovative plan for the district. Following are the areas for which WFISD plans to implement exemptions and provide areas of innovation.

Areas of Innovation

With regard to each area of innovation, the District declares exemption from the listed statutory provisions, as well as any implementing rules or regulations promulgated pursuant to those statutory provisions by any state agency or entity, including but not limited to the Commissioner of Education, Texas Education Agency, State Board for Educator Certification, and State Board of Education.

- School Calendar
- Teacher Certification
- Minimum Attendance for Class Credit or Final Grade-90 Percent Rule
- Student Discipline-Campus Behavior Coordinators

- Student Discipline-Suspension for Homeless
- Refusal of Entry, Ejection, Identification

RENEW

1. T.E.C. Section §25.0811 First Day of Instruction (Uniform School Start Date)

Section §25.0811 FIRST DAY OF INSTRUCTION (a) Except as provided by this section, a school district may not begin instruction for students for a school year before the fourth Monday in August.

Restricting the school start date to the fourth Monday in August operationally challenges Wichita Falls ISD because the required 75,600 instructional minutes must be scheduled between the fourth Monday in August and early June. The flexibility of the start date allows the district to determine locally, on an annual basis, what best meets the need of the students, the schools, and the community. WFISD will not start school earlier than August 10 for students and August 3 for teachers, not including new teacher training.

Benefit of Exemption:

Having the flexibility to establish a school start date prior to the fourth Monday in August will enable the District to:

- provide the District the flexibility to determine locally, on an annual basis, what start and end dates best meet the needs of students, schools, and the community. For example, the district may start with a shortened week at the beginning of school to ease transition for students, families and staff
- better balance the amount of instructional time available in each semester, providing classroom teachers the opportunity to deliver more equitable learning experiences for students in the fall and spring semesters, and to complete the first semester prior to the winter break
- provide more instructional time prior to the administration of spring state assessments and minimize lost instructional time after the conclusion of state assessments
- provide additional time at the conclusion of the school calendar for provision of remedial instruction prior to summer administration of state assessments required for grade level promotion or graduation
- utilize flexibility to schedule student breaks/holidays, professional development or other options during the school year
- complete the school year prior to the end of May to allow for increased flexibility in scheduling graduation and allow students to enroll in college courses that begin in early June, thereby increasing college and career readiness

RENEW

2. T.E.C. Section §21.003 (a)**; T.E.C. Section §21.053 (a)-(b); Certification Required**

Section §21.003 CERTIFICATION REQUIRED and Section §21.053 (a)A person may not be employed as a teacher, teacher intern or teacher trainee, librarian, educational aide, administrator, educational diagnostician, or school counselor by a school district unless the person holds an appropriate certificate or permit issued as provided by Subchapter B.

Sec. 21.053. PRESENTATION AND RECORDING OF CERTIFICATES. (a) A person who desires to teach in a public school shall present the person's certificate for filing with the employing district before the person's contract with the board of trustees of the district is *binding.*
(b) An educator who does not hold a valid certificate may not be paid for teaching or work done before the effective date of issuance of a valid certificate

T.E.C. Section §21.003 and T.E.C. Section §21.053 requiring appropriate state certification for all teaching positions, inhibits the District's ability to fill certain teaching positions having very limited certified candidate pools.

Benefit of Exemption:

In the event a district cannot locate an appropriately certified teacher for a hard-to-fill position, WFISD would like exemptions in the area of Career and Technical Education and in the Bilingual and Foreign Language programs. Local qualifications will allow the district to recruit teachers from the field, including individuals from certain trades and/or vocations with industry knowledge and real world experience.

Local Guidelines:
*The District will establish Local Criteria, such as years of experience, qualifications, and industry certifications, to qualify for a local (district) teaching certificate.
*Principals, along with the CTE, Bilingual, and/or Foreign Language departments, will submit candidates to the Superintendent with credentials. The Superintendent will determine whether it is in the best interest of the district to certify the individual. The Superintendent will notify the Board before beginning employment.
*WFISD may provide a minimum of 20 hours of classroom management training for uncertified CTE, Bilingual, or Foreign Language teachers who are approved to teach.

RENEW

3. T.E.C. Section §25.092; Minimum Attendance for Class Credit of Final Grade
Section §25.092Mimimum Attendance for Class Credit or Final Grade (a) Except as provided by this section,, a student in any grade level from kindergarten through grade 1

may not be given credit or a final grade for a class unless the student is in attendance for at least 90 percent of the days the class is offered.

Benefit of Exemption:

The 90 percent rule is an arbitrary percentage, which means school districts award credit based on seat time rather than based on content mastery. While WFISD believes strongly in student attendance, there may be a variety of ways to allow students to show mastery of a given course despite unforeseen circumstances that caused their attendance to fall below the 90% barrier. Flexibility allows for instructional delivery methods including virtual learning models and flexibility to support students unable to attend class due to extenuating circumstances.

NEW ADDITION

4. T.E.C. Section §37.005; Suspension

Section §37.005 restricts the use of out of school suspension for a student who is designated as homeless. This at-risk factor stays a designation for an entire school year although the student may find adequate housing after the school year starts. The district would like to identify the students who do not have adequate housing and continue to apply restrictions set by the code. If adequate housing for the student is determined to be available and used by the student, and administration and our homeless liaison verify the housing situation, the district might use out-of-school suspension as a discipline technique.

Benefit of Exemption

Out-of-school detention can be an effective deterrent for behavior. The district would like to have the option available for homeless students who have adequate housing.

NEW ADDITION

5. T.E.C. Section §37.105; Unauthorized Persons: Refusal of Entry, Ejection, Identification (New in 2020)

Section §37.105Unauthorized Persons: Refusal of Entry, Ejection, Identification (a)A school administrator, school resource officer, or school district peace officer of a school district may refuse to allow a person to enter on or may eject a person from property under the district's control if the person refuses to leave peaceably on request and:

(1) The person poses a substantial risk of harm to any person: or

(2) The person behaves in a manner that is inappropriate for a school setting

and:

a. *The administrator, resource officer, or peace officer issues a verbal warning to the person that the person's behavior is inappropriate and may result I in the person's refusal of entry or ejection; and*
b. *The person persists in that behavior.*

Benefit of Exemption:

Texas Education Code §37.105, applies to rejecting unruly guests from campuses and school events. In 2017, the Texas Legislature changed the law on how school administrators can eject unruly guests from school events. This applies to parents and community members, not students. Under the law, the guest must be given a warning before he or she is ejected. Upon ejection, the guest must also be given notice of how he can appeal the ejection. WFISD would allow designated staff members the authority to remove parents or visitors whose behavior is deemed inappropriate without warning or written notice.

RENEW

6. T.E.C. Section §37.0012; Designation of Campus Behavior Coordinator

Section §37.0012 Designation of Campus Behavior Coordinator (a) A person at each campus must be designated to serve as the campus behavior coordinator. The person designated may be the principal of the campus or any other administrator selected by the principal. (b) The campus behavior coordinator is primarily responsible for maintaining student discipline and the implementation of this subchapter.

Benefit of Exemption:

Texas Education Code §37.0012 constrains campus governance by requiring one person at each campus to be designated to serve as the campus behavior coordinator. Exemption from Texas Education Code §37.0012 allows WFISD campus principals to divide and/or delegate campus behavior coordinator duties to assistant principals as needed and appropriate.. WFISD's approach to discipline is becoming more collaborative, with multiple people providing emotional and social support to students, rather than just one person. Exemption from this requirement will allow the option of increasing collaboration regarding student discipline.

WICHITA FALLS ISD BOARD OF TRUSTEES
May 16, 2022

Agenda Item:	Instructional Materials Allotment & TEKS Certification
Administrator Responsible:	Deborah Dipprey, Acting Superintendent
Attachments:	Instructional Materials Allotment & TEKS Certification

___X___Action Needed _____Future Action _____Presentation _____Report

Administrative Information:
That the Wichita Falls Independent School District Board of Trustees approves the certification form required by the Texas Education Agency for instructional materials covering all elements of the Texas Essential Knowledge and Skills (TEKS), other than physical education, for each grade level as required in the Texas Education Code, Section 28.002 and as approved by Deborah Dipprey, Acting Superintendent.

Explanation:
Beginning in the 2011-2012 fiscal year, Senate Bill 6 created an Instructional Materials Allotment (IMA), formerly known as the textbook allotment, for the purchase of instructional materials, technological equipment and technology-related services. This bill changed the process for receiving textbooks and instructional technology funds. The district is required to certify to TEA annually that the district is meeting its obligation to cover the TEKS.

Beginning 2021-2022 school year TEA is requiring the District to list materials being used to meet the TEKS instructional requirement.

Fiscal Note:
All purchases, which are funded through state IMA funds, may only be spent on student or teacher materials, technology equipment or technology-related services. The Instructional Materials Allotment with TEKS Certification form (attached) must be approved by the local Board of Trustees. TEA requires an online form to be submitted based on the informational sheets attached.

WICHITA FALLS ISD BOARD OF TRUSTEES
May 16, 2022

Agenda Item:	Minutes
Administrator Responsible:	Deborah Dipprey, Acting Superintendent
Attachments:	Minutes of Special Session, April 4, 2022 Minutes of Special Session, April 12, 2022 Minutes of a Regular Meeting, April 18, 2022 Minutes of a Special Session, April 29, 2022

__X__Action Needed _____Future Action _____Presentation _____Report

Administrative Recommendation:
That the Wichita Falls Independent School District Board of Trustees approves the proposed minutes of a special session, April 4, 2022, minutes of a special session, April 12, 2022, minutes of a regular meeting, April 18, 2022 and a special session, April 29, 2022 as recommended by Deborah Dipprey, Acting Superintendent.

Explanation:
Following are copies of the minutes of a special session, April 4, 2022, minutes of a special session, April 12, 2022, minutes of a regular meeting, April 18, 2022 and a special session, April 29, 2022. These minutes will become official upon approval by the Board.

WICHITA FALLS INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES
WFISD ADMINISTRATION BUILDING – BOARD ROOM
SPECIAL SESSION MEETING APRIL 4, 2022

CALL TO ORDER AND OPENING STATEMENT:

The Board of Trustees of the Wichita Falls Independent School District met in a special session meeting on the above date. The meeting was called to order at 6:00 p.m. by Mr. Mike Rucker, board president.

Board members present: Mr. Mike Rucker, Ms. K. Elizabeth Yeager, Mr. Tom Bursey, Mr. Dale Harvey, Mr. Mark Lukert, Ms. Katherine McGregor and Robert Payton. Mr. Mike Rucker noted that a quorum was present and the meeting had been duly called and notice of the meeting had been posted for the time and manner required by law.

Staff members present: Mr. Peter Griffiths, Associate Superintendent, Mr. Tim Sherrod, Chief Financial Officer, Ms. Ashley Thomas, Communications Officer, Mr. Shad McGaha, Chief Technology Officer, Ms. Alefia Paris-Toulon, Director of Special Education, Ms. Cyndy Kohl, Director of Human Resources, Mr. Larry Menefee, Assistant Director of School Administration and Ms. Debbie Dipprey, Director of Secondary Curriculum.

Also present were Mr. Trish Choate, reporter for Times Record News and Ms. Ebonee Coleman, reporter for KAUZ Channel 6 and Ms. Markeshia Jackson, reporter for KFDX Channel 3.

INVOCATION:

Mr. Mike Rucker gave the invocation.

PUBLIC COMMENT:

David Gray, Burkburnett, TX resident, spoke to the Wichita Falls Independent School District Board of Trustees about the Board actions with the budget and Superintendent's contract.

Mark Hood, community member, spoke to the Wichita Falls Independent School District Board of Trustees about budget, Kirby Middle School and the Superintendent.

BOARD MATTERS:

RECESS:

Mr. Mike Rucker, board president, recessed the special session to go into closed session at 6:08 p.m.

Closed Session began at 6:11 p.m.

CLOSED SESSION:

1. Consultation with District's Legal Counsel Regarding Legal Matters Related to Superintendent Contract, Employment, Evaluation and Duties and Reduction in Force (Pursuant to Texas Government Code Section 551.071)
2. Deliberations Concerning Superintendent Contract, Employment, Evaluation, and Duties (Pursuant to Texas Government Code Section 551.074)

OPEN SESSION:

1. Conduct Interview (s) of Independent Consultant (s) to Advise on District Finances and Any Reduction in Force
2. Consideration and Possible Action to Retain Independent Consultant to Advise on District Finances and Reduction in Force
3. Consideration and Possible Action Concerning Superintendent Contract, Employment, Evaluation, and Duties

Closed Session ended at 6:45 p.m.

RECOVENED:

Mr. Mike Rucker, board president, reconvened the closed session to go into special session at 6:47 p.m.

OPEN SESSION:

1. Conduct Interview(s) Of Independent Consultants(s) to Advise on District Finances and Any Reduction in Force.
2. Consideration and Possible Action to Retain Independent Consultant to Advise on District Finances and Reduction in Force

Interview with Independent Consultant, Gary Patterson.

Ms. K. Elizabeth Yeager, seconded by Mr. Mark Lukert, moved that the Wichita Falls Independent School District Board of Trustees hire Gary Patterson, as an independent consultant to do a financial review of the district.

Carried unanimously by a vote of 7– 0

RECESS:

Mr. Mike Rucker, board president, recessed the special session to go into closed session at 7:03 p.m.

CLOSED SESSION:

Closed Session began at 7:13 p.m.

1. Consultation with District's Legal Counsel Regarding Legal Matters Related to Superintendent Contract, Employment, Evaluation and Duties and Reduction in Force (Pursuant to Texas Government Code Section 551.071)
2. Deliberations Concerning Superintendent Contract, Employment, Evaluation, and Duties (Pursuant to Texas Government Code Section 551.074)

Closed Session ended at 10:37 p.m.

RECOVENED:

Mr. Mike Rucker, board president, reconvened the closed session to go into special session at 10:38 p.m.

Mr. Mark Lukert, seconded by Ms. Katherine McGregor, moved that the Wichita Falls Independent School District Board of Trustees approve the resignation agreement with Mike Kuhrt, as discussed in closed meeting and to authorize the board president to finalize the terms with legal counsel.

Carried unanimously by a vote of 7– 0

Mr. Robert Payton, seconded by Ms. Katherine McGregor, moved that the Wichita Falls Independent School District Board of Trustees make Debbie Dipprey the acting superintendent effective immediately and to authorize the board president to negotiate a temporary financial arrangement to compensate Ms. Dipprey for the extra duty during this time.

Carried unanimously by a vote of 7– 0

ADJOURNMENT:

No further action was taken and Mr. Mike Rucker, board president, adjourned the meeting at 10:40 p.m.

_____ _____

President, Board of Trustees Secretary, Board of Trustees

WICHITA FALLS INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES
WFISD ADMINISTRATION BUILDING – BOARD ROOM
SPECIAL SESSION MEETING APRIL 12, 2022

CALL TO ORDER AND OPENING STATEMENT:

The Board of Trustees of the Wichita Falls Independent School District met in a special session meeting on the above date. The meeting was called to order at 12:00 p.m. by Mr. Mike Rucker, board president.

Board members present: Mr. Mike Rucker, Ms. K. Elizabeth Yeager, Mr. Tom Bursey, Mr. Dale Harvey, Mr. Mark Lukert, Ms. Katherine McGregor and Mr. Robert Payton (remote on Google Meet). Mr. Mike Rucker noted that a quorum was present and the meeting had been duly called and notice of the meeting had been posted for the time and manner required by law.

Staff members present: Ms. Deborah Dipprey, Acting Superintendent, Dr. Peter Griffiths, Associate Superintendent, Mr. Tim Sherrod, Chief Financial Officer, Ms. Cyndy Kohl, Director of Human Resources, Ms. Ashley Thomas, Communications Officer, Ms. Lauren Zotz, Director of Purchasing, Ms. Denise Brown, Director of Finance, Ms. Ann Work Goodrich, Communications Specialist, Mr. Shad McGaha, Chief Technology Officer, Ms. Alefia Paris-Toulon, Director of Special Education, Dr. Travis Armstrong, Director of Early Learning, Mr. Larry Menefee, Assistant Director of School Administration and Ms. Trish Potts, Internal Auditor.

Also present were Ms. Trish Choate, reporter for Times Record News, and Mr. Zach Verdea, reporter for KFDX Channel 3.

INVOCATION:

Mr. Mike Rucker gave the invocation.

PUBLIC COMMENT:

No public comments for the special session on April 12, 2022.

SUPERINTENDENT'S REPORT:

Ms. Deborah Dipprey, Acting Superintendent, gave a report to the Wichita Falls Independent School District Board of Trustees on the following subjects:

1. Construction update on Wichita Falls Legacy High School and Wichita Falls Memorial High School. Mr. David Potter, with Bundy, Young, Sims & Potter and Tom Lueck, with Huckabee & Associates, Inc. gave a detailed report on Wichita Falls Legacy High School and Wichita Falls Memorial High School.

2. Ms. Deborah Dipprey, Acting Superintendent, gave a report from Mr. Gary Patterson, Independent Consultant, on WFISD Board Report April 12, 2022 Workshop Financial Review Update.

FINANCIAL SERVICES:

RESALE BIDS OF PROPERTY LOCATED WITHIN WFISD:

Mr. Mark Lukert, seconded by Mr. Tom Bursey, moved that the Wichita Falls Independent School District Board of Trustees approve the resale bids of property located within the Wichita Falls Independent School District.

Carried by a vote of 6 – 0

FINANCIAL REPORTS AS OF FEBRUARY 28, 2022:

Tim Sherrod, Chief Financial Officer, recommended that the Wichita Falls Independent School District Board of Trustees approve the attached year-to-date financial reports and investment reports.

This item will be placed on the consent agenda for the Board of Trustees regular meeting on April 18, 2022.

MARCH 2022 BUDGET AMENDMENTS:

Ms. K. Elizabeth Yeager, seconded by Mr. Mark Lukert, moved that the Wichita Falls Independent School District Board of Trustees approve the attached budget amendments to the 2021-2022 budgets.

Carried by a vote of 6 – 0

TASB FUND INTERLOCAL PARTICIPATION AGREEMENT (IPA):

Mr. Tim Sherrod, Chief Financial Officer, recommended that the Wichita Falls Independent School District Board of Trustees approve the Interlocal Participation Agreement.

This Interlocal Participation Agreement (IPA) was adopted by the Board of Trustees of the TASB Risk Management Fund (the "Fund") on November 12, 2021 and is effective May 1, 2022. The new IPA replaces the current IPA and must be authorized and approved by the Board of Trustees to ensure continued coverage in Fund programs. The fund's IPA was last updated in 2012.

The IPA is the foundational agreement, is universal and all members of the Fund agree to the same terms of participation. The Fund is a self-funded risk pool and the IPA is the agreement through which Fund Members participate in the Fund. The IPA sets out basic terms, conditions, and requirements of Fund Membership.

The IPA applies to the following insurance coverage: Property, Cyber, Auto, Crime/Vandalism and Professional Liability policies.

This item will be placed on the consent agenda for the Board of Trustees regular meeting on April 18, 2022.

RESOLUTION AMENDING AUTHORIZED TEXPOOL REPRESENTATIVES:

Mr. Mark Lukert, seconded by Mr. Tom Bursey, moved that the Wichita Falls Independent School District Board of Trustees approve the Resolution Amending Participation in TexPool/TexPool PRIME and Designating Authorized Representatives by adding Deborah Dipprey, Acting Superintendent, and removing Michael S. Kuhrt, former Superintendent.

Carried by a vote of 6 – 0

ADMINISTRATIVE SERVICES:

LOCAL POLICY FM REVISION:

Dr. Peter Griffiths, Associate Superintendent, recommended that the Wichita Falls Independent School District Board of Trustees adopt the revision of policy FM(LOCAL).

Local Policy Update 118 suggested removal of FM(EXHIBIT) which was completed on February 22, 2022. A reference to FM(EXHIBIT) was not removed at that time from FM(LOCAL).

This item will be placed on the consent agenda for the Board of Trustees regular meeting on April 18, 2022.

INSTRUCTIONAL SERVICES:

INSTRUCTIONAL MATERIALS ADOPTION FOR HEALTH:

Dr. Peter Griffiths, Associate Superintendent, and Mr. Kyle Redding, PE/Health/SHAC Chair, recommended that the Wichita Falls Independent School District Board of Trustees approve the purchase of Instructional Materials selected by the Adoption Committees for Health.

Through Proclamation 2022, the Texas Education Agency will release funds to districts for the purchase of new instructional materials for Health.

This item will be placed on the consent agenda for the Board of Trustees regular meeting on April 18, 2022.

WAIVER FOR HOMEBOUND AND REMOTE INSTRUCTION FOR STUDENT A:

Mr. Dale Harvey, seconded by Mr. Mark Lukert, moved that the Wichita Falls Independent School District Board of Trustees approve the submission of a waiver to the Texas Education Agency for remote homebound instruction for 1 special education student.

Carried by a vote of 6 – 0

WAIVER FOR HOMEBOUND AND REMOTE INSTRUCTION FOR STUDENT B:

Mr. Dale Harvey, seconded by Mr. Mark Lukert, moved that the Wichita Falls Independent School District Board of Trustees approve the submission of a waiver to the Texas Education Agency for remote homebound instruction for 1 Section 504 student.

Carried by a vote of 6 – 0

WAIVER FOR HOMEBOUND AND REMOTE INSTRUCTION FOR STUDENT C:

Mr. Dale Harvey, seconded by Mr. Mark Lukert, moved that the Wichita Falls Independent School District Board of Trustees approve the submission of a waiver to the Texas Education Agency for remote homebound instruction for 1 Section 504 student.

Carried by a vote of 6 – 0

IMPROVEMENT ACADEMIC ACHIEVEMENT: EARLY LEARNING AND PROGRAM REVIEW:

Dr. Travis Armstrong, Director of Early Learning, Ms. Jane Ann Bruner, Curriculum Specialist and Ms. Stephanie Parsons, Curriculum Specialist, presented to the Wichita Falls Independent School District Board of Trustees a program review of Early Learning.

BOARD MATTERS:

MINUTES:

Minutes of special session, March 8, 2022, minutes of team building training, March 10, 2022, minutes of the regular meeting, March 21, 2022 and minutes of special session, March 31, 2022.

These items will be placed on the consent agenda for the Board of Trustees regular meeting on April 18, 2022.

REVIEW REDISTRICTING OF SCHOOL BOARD SINGLE MEMBER DISTRICTS:

Mr. Robert Payton, Mr. Tom Bursey and Mr. Dale Harvey reported to the Wichita Falls Independent School District Board of Trustees on redistricting of school board single member districts.

DISCUSSION REGARDING POTENTIAL ATTENDANCE ZONE MODIFICATIONS:

Dr. Peter Griffiths, Associate Superintendent, updated the Wichita Falls Independent School District Board of Trustees on potential attendance zone modifications.

RECESS:

Mr. Mike Rucker, board president, recessed the special session to go into closed session at 1:39 p.m.

CLOSED SESSION:

1. Personnel Matters Including the Appointment, Evaluation, Reassignment, Duties, Discipline, Dismissal and/or Compensation of Individual District Employees
2. Deliberations Regarding Superintendent's Recommendation Concerning the Renewal of One-Year Contract of Employment as Noted on the List Provided by Administration for Certified Administrators and Non-Certified Professionals
3. Deliberations Regarding Superintendent's Recommendation Concerning the Renewal of One-Year Term or Probationary Contracts of Employment as Noted on the List Provided by Administration for Certified/Non-Certified Administrators, Teachers, and Professionals.

OPEN SESSION:

1. Consideration and Possible Action Regarding the Employment Areas to be Affected by the Reduction in Force
2. Consideration and Possible Action Concerning the Renewal of One-Year Contracts of Employment as Noted on the List Provided by Administration for Certified Administrators and Non-Certified Professionals
3. Consideration and Possible Action Concerning the Renewal of One-Year Term or Probationary Contracts of Employment as Noted on the List Provided by Administration for Certified/Non-Certified Administrators, Teachers, and Professionals

RECONVENED:

Mr. Mike Rucker, board president, reconvened the closed session to go into open session at 2:04 p.m.

OPEN SESSION:

HUMAN RESOURCES:

MONTHLY PERSONNEL REPORT:

Ms. Cyndy Kohl, Director of Human Resources, reported to the Wichita Falls Independent School District Board of Trustees a review of employee resignations/retirements that have been submitted since the last board meeting. The resignations/retirements have been accepted by Ms. Debbie Dipprey, Acting Superintendent, in accordance with the requirements of Policy DFE (LOCAL).

LETTERS OF RETIREMENT SINCE THE SUBMISSION OF THE LAST BOARD AGENDA:

Professionals
Ameluxen, Jacqueline – Librarian, Hirschi (5/21/2022)
Brown, Angela – Teacher, Lamar (5/31/2022)
Crumpler, Lisa – Teacher, Booker T. Washington (5/31/2022)
Fisher, Sharon – Teacher, Haynes (5/31/2022)
Glasgow, Rebecca – Teacher, Lamar (5/31/2022)
Nichols, Karen – Instructional Coach, Lamar (5/31/2022)
Rodgers, Debbie – Teacher, Southern Hills (5/31/2022)
Sansome, Patrice – Teacher, McNiel (5/31/2022)
Seigler, Rex – Teacher, Hirschi (5/31/2022)
Wallace, Sharon – Teacher, Crockett (5/31/2022)
Whyrick, Kristina – Teacher, Cunningham (5/31/2022)

Clerical/Auxiliary/Support
Carlson, Cynthia – Secretary, Scotland Park (6/10/2022)
Chavez, Blanca – Aide, Scotland Park (5/27/2022)
Gatson, Thurman – Building Technician II, Maintenance (3/4/2022)
Krueger, Araceli – Aide, Barwise (5/27/2022)
Neal, Pamela – LVN, Denver (5/27/2022)
Smith, Shelia – Aide, Hirschi (3/31/2022)

LETTERS OF RESIGNATION SINCE THE SUBMISSION OF THE LAST BOARD AGENDA:

Professionals
Alvarado Mendoza, Leslie – Teacher, Southern Hills (5/31/2022)
Binnion, Sara – Teacher, Burgess (5/31/2022)
Bodmann, Megan – Instructional Coach, Southern Hills (5/31/2022)
Bryant, Kelley – Teacher, Hirschi (5/31/2022)
Burkett, Jaclyn – Teacher Hirschi (5/31/2022)
Cantrell, Paige – Teacher, Crockett (5/31/2022)
Chang, Crystal – Restorative Practices Specialist, Ed Center (6/3/2022)
Consuelo, Lucita – Teacher, Cunningham (5/31/2022)
Crow, Justin – Teacher/Coach, Hirschi (3/22/2022)
Danner, Monica – Teacher, Fain (5/31/2022)
Davis, Jessica – PAT Teacher, Booker T. Washington (7/22/2022)
Hager, Danielle – Teacher, Lamar (5/31/2022)
Hardin, Randall – Teacher, Lamar (5/31/2022)
Harrison, A'brenna – Teacher, Barwise (5/31/2022)
Higgins, Jessica – Teacher, Barwise (3/11/2022)
Jackson, Laura – Teacher, Cunningham (5/31/2022)
Jones, Tiffany – Teacher, Southern Hills (5/31/2022)
Jordan, Heather – Restorative Practices Specialist, Ed Center (3/1/2022)
Kimbrough, Michelle – Teacher, NTSH (5/31/2022)
Lacy, Jessica – Counselor, Scotland Park (5/31/2022)
Leach, Rachel – Teacher, Barwise (5/31/2022)
Martinez, Ashley – Teacher, Burgess (5/31/2022)
McConnell, Bridget – Teacher, Hirschi (5/31/2022)
McGuire, Cliff – Teacher/Coach, Rider (5/31/2022)
Myers, Jerry – Teacher/Coach, Hirschi (5/31/2022)
Owens, Brittany – Teacher, Sheppard (4/8/2022)
Parker, Kristen – PAT Teacher, Booker T. Washington (3/11/2022)
Paul, RaKel – Curriculum Facilitator, Haynes (5/31/2022)
Perry, Elizabeth – Teacher, Burgess (5/31/2022)
Petrek, Martha – Teacher, Lamar (5/31/2022)

Phillips, Heather – Teacher, Burgess (5/31/2022)
Policky, Amanda – Diagnostician, SPED (6/7/2022)
Ramirez, Patricia – Teacher, Zundy (5/31/2022)
Reeves, Sarah – Teacher, Brook Village (5/31/2022)
Rodgers, Allyson – Teacher, Fain (5/31/2022)
Sanders, Kendelle – Teacher, Burgess (5/31/2022)
Scott, Amy – Teacher, CEC (5/31/2022)
Shelton, Benjamin – Teacher, Hirschi/Rider/WFHS (5/31/2022)
Smith, Madison – Teacher, Haynes (5/31/2022)
Souba, Christopher – JROTC Instructor, WFHS (6/30/2022)
Telkamp, Jade – Teacher, Scotland Park (3/3/2022)
Tucker, Lilian – Teacher, Barwise (5/31/2022)
VanDeVyvere, Abigail – Teacher, Crockett (5/31/2022)
Vera, Isabel – Teacher, Zundy (5/31/2022)
Ward, Brandi – SLP, SPED (5/31/2022)
Watson, Peyton – Teacher, Fain (5/31/2022)
Webb, Kendall – Teacher/Coach, Rider (5/31/2022)
Woodard, Sheridan – Teacher, Haynes (5/31/2022)

Clerical/Auxiliary/Support
Aniceto-Garcia, Rhy'Anna – Aide, Burgess (3/4/2022)
Chon, Frank – Aide, Southern Hills (3/21/2022)
De Jesus Vega, Maria – Aide, Fowler (5/27/2022)
Edwards, Ashlynn – Aide, Haynes (5/27/2022)
Eipper, Yvette – CPR Instructional Assistant, Hirschi (5/27/2022)
Gonzalez, Ashlee – Clerk, Zundy (5/27/2022)
Gordon, Karen – LVN, West Foundation (5/27/2022)
Harris, Amanda – SLPA, SPED (5/31/2022)
Longest, Stacey – Registrar, Rider (6/30/2022)
Pardo, Lorenzo – Aide, Southern Hills (2/22/2022)
Shahan, Melissa – LVN, CEC (3/8/2022)
Wiley, Theresa – Aide, West Foundation (3/18/2022)
Williamson, D'Shayla – Aide, Farris (3/25/2022)

ADJOURNMENT:

No further action was taken and Mr. Mike Rucker, board president, adjourned the meeting at 2:05 p.m.

_____ _____
President, Board of Trustees Secretary, Board of Trustees

WICHITA FALLS INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES
WFISD ADMINISTRATION BUILDING – BOARD ROOM
REGULAR BOARD MEETING APRIL 18, 2022

CALL TO ORDER AND OPENING STATEMENT:

The Board of Trustees of the Wichita Falls Independent School District met in a regular board meeting on the above date. The meeting was called to order at 6:00 p.m. by Mr. Mike Rucker, board president.

Board members present: Mr. Mike Rucker, Ms. K. Elizabeth Yeager, Mr. Mark Lukert, Ms. Katherine McGregor and Mr. Robert Payton. Mr. Mike Rucker, board president, noted that a quorum was present and the meeting had been duly called and notice of the meeting had been posted for the time and manner required by law. Mr. Tom Bursey and Mr. Dale Harvey were absent.

Staff members present: Ms. Deborah Dipprey, Acting Superintendent, Mr. Tim Sherrod, Chief Financial Officer, Dr. Peter Griffiths, Associate Superintendent, Ms. Cyndy Kohl, Director of Human Resources, Mr. Shad McGaha, Chief Technology Officer, Ms. Ann Work Goodrich, Communications Specialist, Ms. Ashley Thomas, Communications Officer, Ms. Alefia Paris-Toulon, Director of Special Education, Mr. Scot Hafley, Athletic Director, Ms. Ana Griffiths, Director of Federal Programs, Ms. Kory Dorman, Assistant Director of State and Federal Programs and Ms. Kelly Strenski, Director of Fine Arts.

Also present were Ms. Trish Choate, reporter for Times Record News, and Gary Patterson, Independent Consultant.

PRESENTATION OF COLORS:

Rider High School JROTC presented the colors.

INVOCATION:

Mr. Mike Rucker gave the invocation.

PRESENTATIONS:

HIRSCHI HIGH SCHOOL BOYS BASKETBALL STATE FINALIST:

The Wichita Falls Independent School District Board of Trustees recognized the Hirschi High School 2021-2022 Boys Basketball Team for being Class 4A State Finalists.

For the first time since 1988, the Hirschi Boys Basketball Team competed in the State Tournament. On Friday, March 11, 2022, the Huskies beat Borne in the UIL Class 4A State Tournament Semifinal game. That advanced the Huskies to the March 12, 2022 State Championship game against Oak Cliff Faith Family Academy at the Alamodome in San Antonio, TX.

21-22 4A State Finalists:
Hirschi High School Boys Basketball Team
Coach: Donald Hedge

TEXAS ASSOCIATION OF BASKETBALL COACHES (TABC) 4A ALL-STATE TEAM

The Wichita Falls Independent School District Board of Trustees recognized Texas Association of Basketball Coaches 4A All-State team student athletes.

The following student athletes received All-State honors from the Texas Association of Basketball Coaches (TABC).

4A All-State Team
Ernest Young - Hirschi High School
Coach: Donald Hedge

RIDER GIRLS BASKETBALL AWARDS:

The Wichita Falls Independent School District Board of Trustees recognized Rider High School athletes for receiving All-State Honors in Girls Basketball.

Texas Association of Basketball Coaches (TABC) 5A All State
Texas Girls Coaches Association (TGCA) All-State
Jalynn Bristow

Texas Girls Coaches Association (TGCA) Academic All-State
Steffanie Mock

RIDER POWERLIFTING AWARDS:

The Wichita Falls Independent School District Board of Trustees recognized a Rider High School athlete for competing at the State Powerlifting Meet.

Powerlifting State Qualifier:
Natasha Cruz

- 4th Place at State Meet on March 19, 2022
- Broke or Tied all Rider High School records for Weight Class
- Squat – 420 pounds
- Bench Press – 195 pounds
- Deadlift – 350 pounds
- 965 total pounds

Coach: Billy Davison

RIDER BOYS BASKETBALL AWARDS:

The Wichita Falls Independent School District Board of Trustees recognized Rider High School athletics for receiving All-State Honors in Boys Basketball.

Texas Association of Basketball Coaches (TABC) 5A Academic All-State
Texas High School Coaches Association (THSCA) 5A Academic All-State
Cameron FitzHenry
Coach: Cliff McGuire

PUBLIC COMMENTS:

Tyral Colbert, community member and teacher, spoke to the Wichita Falls Independent School District Board of Trustees about testing. Can we spread out the MAP testing from the STAAR so the kids aren't taking so many tests at one time?

Kim Hagy, community member, spoke to the Wichita Falls Independent School District about bonds and addressing the deficit vs. the bond passing. Taxpayers deserve to have a vote on the budget deficit. Wants to re-do the bonds by voting again.

David Cook, community member, spoke to the Wichita Falls Independent School District about Group Health Benefits Company. May have possible savings to the district by moving away from TRS health plans.

Steve Garner, representing the Lake Wichita Revitalization Committee/New Veterans Plaza, spoke to the Wichita Falls Independent School District about moving the memorials that are at Memorial Stadium to their new Veterans Plaza at Lake Wichita.

Aaron Delozier, community member, spoke to the Wichita Falls Independent School District about the high cost of replacing Chromebooks and asked if that money could be used toward the deficit instead of Chromebooks.

SUPERINTENDENT'S REPORT:

Ms. Deborah Dipprey, Acting Superintendent, gave a report to the Wichita Falls Independent School District Board of Trustees on the following subjects:

- Attending campus meetings-similar concerns from teachers regarding campus safety/student management.
- After end-of-year, would like to put a committee together of teachers, parents, and community members to look at collaboration on addressing those concerns.
- Mentioned several elementary staff members are pushing for a TEKS-aligned curriculum that is packaged and ready to use.
- Elementary campuses want administrators to recognize that all campuses are unique and have different needs for their students.

CONSENT AGENDA:

Ms. K. Elizabeth Yeager, seconded by Mr. Mark Lukert, moved that the Wichita Falls Independent School District Board of Trustees approve the consent agenda consisting of the following item: Financial Reports as of February 28, 2022, TASB Fund Interlocal Participation Agreement (IPA), Local Policy Update: FM (LOCAL), Instructional Materials Adoption for Health and Physical Education, Grades K-12, and Minutes.

Carried unanimously by a vote of 5 – 0

FINANCIAL SERVICES:

UPDATE ON CURRENT ESSER BUDGET:

Mr. Tim Sherrod gave a report on the current ESSER budget.

BOARD MATTERS:

DISCUSSION AND POSSIBLE ACTION REGARDING ATTENDANCE ZONE MODIFICATIONS:

Mr. Mark Lukert, seconded by Mr. Robert Payton, moved that the Wichita Falls Independent School District Board of Trustees approve the high school attendance zone Option B-Modified.

Carried unanimously by a vote of 5 - 0

RECESS:

Mr. Mike Rucker, board president, recessed the regular meeting to go into closed session at 6:52 pm

CLOSED SESSION:

Closed Session Pursuant to Texas Government code Section 551.072:

1. Personnel Matters Including the Appointment, Evaluation, Reassignment, Duties, Discipline, Dismissal and/or Compensation of Individual District Employees
2. Deliberations Regarding Superintendent's Recommendation Concerning the Renewal of One-Year Contract of Employment as Noted on the List Provided by Administration for Certified Administrators and Non-Certified Professionals
3. Deliberations Regarding Superintendent's Recommendation Concerning the Renewal of One-Year Term or Probationary Contracts of Employment as Noted on the List Provided by Administration for Certified/Non-Certified Administrators, Teachers, and Professionals

Additionally, the Board went into closed session to consult with the District's legal counsel in accordance with Section 551.071, Texas Government Code, concerning these closed session items.

RECONVENED:

Mr. Mike Rucker, board president, reconvened the closed session to go into the regular meeting at 9:29 p.m.

OPEN SESSION:

REPORT FROM GARY PATTERSON, INDEPENDENT CONSULTANT:

The District's enrollment is less than the number projected. Therefore, TEA overpaid the District. The State is annually taking those funds back. The State has taken an additional $6.3 million this year. That $6.3 million will come out of the fund balance. We are working to get accurate projected enrollment numbers. The budget deficit will probably be closer to $8-$9 million.

ADJOURNMENT:

No further action was taken and Mr. Mike Rucker, board president, adjourned the meeting at 9:35 p.m.

_____ _____

President, Board of Trustees Secretary, Board of Trustees

WICHITA FALLS INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES
WFISD ADMINISTRATION BUILDING – BOARD ROOM
SPECIAL SESSION MEETING APRIL 29, 2022

CALL TO ORDER AND OPENING STATEMENT:

The Board of Trustees of the Wichita Falls Independent School District met in a special session meeting on the above date. The meeting was called to order at 9:00 a.m. by Mr. Mike Rucker, board president.

Board members present: Mr. Mike Rucker, Ms. K. Elizabeth Yeager, Mr. Tom Bursey, Mr. Dale Harvey, Mr. Mark Lukert and Mr. Robert Payton. Mr. Mike Rucker noted that a quorum was present and the meeting had been duly called and notice of the meeting had been posted for the time and manner required by law. Ms. Katherine McGregor arrived at 9:02 a.m.

Staff members present: Ms. Deborah Dipprey, Acting Superintendent, Dr. Peter Griffiths, Associate Superintendent, Mr. Tim Sherrod, Chief Financial Officer, Ms. Cyndy Kohl, Director of Human Resources, Ms. Ashley Thomas, Communications Officer, Ms. Denise Brown, Director of Finance, Ms. Ann Work Goodrich, Communications Specialist and Mr. Shad McGaha, Chief Technology Officer.

Also present were Ms. Trish Choate, reporter for Times Record News, Mr. Zach Verdea, reporter for KFDX Channel 3 and Mr. Gary Patterson, Independent Consultant.

INVOCATION:

Mr. Mike Rucker gave the invocation.

PUBLIC COMMENT:

Ms. Melanie Krotzer, Burkburnett, TX resident, former WFISD teacher and current volunteer and tutor, spoke to the Wichita Falls Independent School District Board of Trustees about issues in our district.

BOARD MATTERS:

RECESS:

Mr. Mike Rucker, board president, recessed the special session to go into closed session at 9:05 a.m.

CLOSED SESSION:

Closed Session Pursuant to Texas Government Code Section 551.071: Consultation with District's Legal Counsel Regarding Legal and Procedural Issues Related to Reduction in Force

RECONVENED:

Mr. Mike Rucker, board president, reconvened the closed session to go into open session at 2:36 p.m.

OPEN SESSION:

1. Deliberation and Possible Action Regarding a Determination of the Employment Areas to be affected as a Result of the Program Change Previously Declared by the Board Which Requires the Nonrenewal of Several Employees of the District

Ms. K. Elizabeth Yeager, seconded by Mr. Mark Lukert, moved that the employment areas to be affected as a result of the program change which requires the nonrenewal of several employees of the District shall be as follows:

a. Assistant Director of Federal Programs [1 of 1]
b. Assistant Director of Special Education [1 of 1]
c. Curriculum Specialist – Elementary ELAR [1of 1]
d. Curriculum Specialist – PE/Health [1 of 1]
e. Curriculum Specialist – Social Studies [1 of 1]
f. Special Education Specialist [5 of 5]
g. Instructional Technology Specialists [3 of 3]
h. Director of Instructional Technology [1of 1]
i. Bilingual/ESL Specialist [1 of 1]
j. Director of Assessment [1 of 1]
k. Elementary Interventionist [3 of 3]
l. Secondary Campus Testing Coordinators [6 of 6]

Carried unanimously by a vote of 7– 0

ADJOURNMENT:

No further action was taken and Mr. Mike Rucker, board president, adjourned the meeting at 2:40 p.m.

_____ _____

President, Board of Trustees Secretary, Board of Trustees

WICHITA FALLS ISD BOARD OF TRUSTEES
May 16, 2022

Agenda Item:	April, 2022 Budget Amendments
Administrator Responsible:	Tim Sherrod, Chief Financial Officer
Attachments:	Attachment

__X__ Action Needed _____ Future Action _____ Information _____ Report

Administrative Recommendation:
That the Wichita Falls Independent School District Board of Trustees approves the attached budget amendments to the 2021-2022 budgets, as detailed on the attached Budget Amendment report. These amendments are submitted by Tim Sherrod, Chief Financial Officer, and as recommended by Deborah Dipprey, Acting Superintendent.

Explanation:
Budgeted funds that are transferred between functions, as well as increases/decreases to the district's legally adopted budgets, require Board approval in the form of a budget amendment.

Fiscal Note:
General Operating revenues reflect an increase of $473,630 and expenditures reflect an increase of $728,445 resulting in a total budgeted deficiency of expenditures over revenues of $6,053,094.

There are no proposed amendments to the Food Service or Debt Service budgets.

The detail of the proposed amendments and cross-function transfers is reflected on the attached Budget Amendment report.

Memorandum

To: Mrs. Deborah Dipprey, Acting Superintendent

From: Tim Sherrod, Chief Financial Officer

Date: May 10, 2022

Subject: April 2022 Budget Amendments/Revisions

General Operating Fund (199) Please approve the following inter-functional budget transfers:

Campus/Dept.	Amount	From Function	To Function
131 – Zundy Elementary			
Nursing Supply Shortage	$8	11	33
750 – Indirect Cost			
Nursing Supplies for Campuses	$901	41	33
Durham Bussing Needs	$251,869	41	34
Durham Bussing Needs	$276,862	11	34
835 – Fine Art			
Itinerant Mileage	$555	21	11
Staff Travel	$50	41	36
Itinerant Mileage	$252	13	11
Student Travel	$1,047	13	36
Instrument Repairs	$1,400	13	11
860 – Div of Curriculum & Instruction			
Road to College Busing	$50	21	11
932 – CTE Director			
Student Travel Needs	$211	21	11
Student Travel Needs	$656	23	11
Testing Needs	$600	23	11
Staff Travel	$570	23	13
Student Certifications	$750	21	11
950 – ESL/Bilingual			
Instructional Supplies	$6,300	13	11
Instructional Supplies	$1,000	21	11

General Operating Fund (181/199): Please approve the following budget revisions to appropriate additional revenue and expenditures:

Campus/Dept.	Account	Amount
Revenue:		
Midwestern State University Collections	181 R 00 5743 00 000 0 00 000	$ 410,000
Parking Lot Fee Collections	181 R 00 5749 00 000 0 00 000	$ 63,630
		$ 473,630
Expenses:		
Stadium Turf Replacement	181 E 81 6629 00 901 0 99 690	$ 601,145
Gary Patterson Consultant Fees	199 E 41 6291 00 702 0 99 000	$ 35,600
Attorney Fees for BOT	199 E 41 6211 00 702 0 99 000	$ 91,700
		$ 728,445
Total Budget Revisions for April		$254,815

Attached spreadsheet(s) reflect the impact to the budget.

Wichita Falls Independent School District
General Operating Fund Budget
Apr-22

	Original Operating Fund 199 Apr	Proposed Transfers & Revisions Increase/ (Decrease)	Amended Operating Fund 199 Apr
Revenues:			
5700 - Local Revenues	$ 48,246,906	$ 473,630	$ 48,720,536
5800 - State Program Revenues	75,570,036	-	75,570,036
5900 - Federal Program Revenues	3,479,486	-	3,479,486
Total Revenues	$ 127,296,428	$ 473,630	$ 127,770,058
Expenditures			
11 - Instruction	$ 75,907,341	(264,589)	$ 75,642,751
12 - Instructional Resources and Media Services	1,570,596	-	1,570,596
13 - Curriculum and Instructional Staff Development	1,459,954	(8,681)	1,451,273
21 - Instructional Leadership	2,800,077	(2,821)	2,797,256
23 - School Leadership	7,932,557	(1,826)	7,930,731
31 - Guidance, Counseling and Evaluation Services	5,634,909	-	5,634,909
32 - Social Work Services	520,170	-	520,170
33 - Health Services	1,968,124	909	1,969,033
34 - Student Transportation	2,621,500	528,731	3,150,231
36 - Cocurricular/Extracurricular Activities	3,893,020	1,097	3,894,117
41 - General Administration	4,706,706	(125,520)	4,581,186
51 - Plant Maintenance and Operations	12,294,420	-	12,294,420
52 - Security and Monitoring Services	974,504	-	974,504
53 - Data Processing Services	3,705,700	-	3,705,700
61 - Community Services	13,000	-	13,000
71 - Debt Service	1,325,262		1,325,262
81 - Facilities Acquisition and Construction	5,109,912	601,145	5,711,057
93 - Payments to Fiscal Agent	113,068	-	113,068
95 - Payments to JJAEP	20,000		20,000
99 - Other Intergovernmental Charges	679,090	-	679,090
Total Expenditures	$ 133,249,909	$ 728,445	$ 133,978,354
Other Financing Sources (Uses)			
Sale of Real & Personal Property	$ 50,000	$ -	$ 50,000
Transfer in from Food Service Fund	280,202		$ 280,202
Transfer to Capital Projects for Stadium Maintenance	(75,000)	-	$ (75,000)
Transfer to Capital Projects for Athletics	(50,000)	-	$ (50,000)
Transfer to Capital Projects for Fine Arts	(50,000)	-	(50,000)
	-	-	-
Excess (Deficiency) of Revenues Over Expenditures	$ (5,798,279)	$ (254,815)	$ (6,053,094)

Wichita Falls Independent School District
Food Service Budget
Apr-22

	Original Child Nutrition Funds 240 & 242 Apr	Increase/ (Decrease)	Amended Child Nutrition Funds 240 & 242 Apr
Revenues:			
Local Revenues	$ 1,327,273	$ -	$ 1,327,273
State Program Revenues	36,000	-	36,000
Federal Program Revenues	6,684,434	-	6,684,434
Total Revenues	$ 8,047,707	$ -	$ 8,047,707
Expenditures			
Instruction			
Instructional Resources and Media Services			
Curriculum and Instructional Staff Development			
Instructional Leadership			
School Leadership			
Guidance, Counseling and Evaluation Services			
Health Services			
Student Transportation			
Food Services	$ 7,562,796	$ -	$ 7,562,796
Cocurricular/Extracurricular Activities			
General Administration			
Plant Maintenance and Operations			
Security and Monitoring Services			
Data Processing Services			
Community Services			
Facilities Acquisition and Construction			
Payments to Fiscal Agent			
Other Intergovernmental Charges			
Total Expenditures	$ 7,562,796	$ -	$ 7,562,796
Other Financing Sources (Uses)			
Operating Transfers In			
Operating Transfers Out to General Operating Fund	$ (280,203)	$ -	$ (280,203)
Excess (Deficiency) of Revenues Over Expenditures	$ 204,708	$ -	$ 204,708

Wichita Falls Independent School District
Debt Service Budget
Apr 2022

	Original Debt Service Fund 599 Apr	Increase/ (Decrease)	Amended Debt Service Fund 599 Apr
Revenues:			
Local Revenues	$ 21,169,093	$ -	$ 21,169,093
State Program Revenues	18,088	-	18,088
Federal Program Revenues	-		
Total Revenues	$ 21,187,181	$ -	$ 21,187,181
Expenditures			
Instruction			
Instructional Resources and Media Services			
Curriculum and Instructional Staff Development			
Instructional Leadership			
School Leadership			
Guidance, Counseling and Evaluation Services			
Health Services			
Student Transportation			
Food Services			
Cocurricular/Extracurricular Activities			
General Administration			
Plant Maintenance and Operations			
Security and Monitoring Services			
Data Processing Services			
Community Services			
Debt Service	$ 19,357,366	-	$ 19,357,366
Facilities Acquisition and Construction			
Payments to Fiscal Agent			
Total Expenditures	$ 19,357,366	$ -	$ 19,357,366
Other Financing Sources (Uses)			
Sale of Bonds			
Excess (Deficiency) of Revenues Over Expenditures	$ 1,829,815	$ -	$ 1,829,815

WICHITA FALLS ISD BOARD OF TRUSTEES
May 16, 2022

Agenda Item: Q22-0098 Sound Fields (for Deaf and Hard of Hearing)

Administrator Responsible: Tim Sherrod, Chief Financial Officer

Attachments: None

___X___Action Needed _____Future Action _____Information _____Report

Administrative Information:

That the Wichita Falls Independent School District Board of Trustees accept the recommendation to award Sound Fields (for Deaf and Hard of Hearing "DHH") to Delcom Group, as submitted by Tim Sherrod, Chief Financial Officer, and as recommended by Deborah Dipprey, Acting Superintendent.

Explanation

Sound Fields are a type of audio system that enhances teacher and student communication and understanding throughout classrooms for all students. Four classrooms will also be equipped with video capabilities to enhance learning remotely (or recorded). Sound Fields provide an audio system into the classroom that unobtrusively raises the teacher's voice to assure constant voice coverage throughout the classroom space to ensure all students hear the lesson at the same level. The Cunningham campus was chosen for this system because it is the cluster campus for the Regional Day School Program for the Deaf. The addition of sound fields at this campus will provide inclusive auditory support not only for DHH students, but will benefit all students during instruction.

The Quote 22-0098 for Sound Fields to be installed in Cunningham Elementary classrooms (45 total) was issued through the Public Purchase website and by vendor commodity for a total of (104) vendors receiving notification with (15) accessing the quote via Public Purchase and (2) additional vendors were provided direct invites to quote. Three vendors responded with valid quotes. Lauren Zotz, Director of Purchasing, Kim Thorne, Deaf Ed Coordinator, and Shad McGaha, Director of Technology, reviewed the quotes and recommends accepting the Delcom Quote utilizing TIPS Purchasing Cooperative Contract 200904.

Vendor Name	City, State	Total Cost
Delcom Group	Lewisville, Texas	$175,016.60
Audio Enhancement	West Jordan, Utah	$203,968.97
EdTech12	Lilburn, Georgia	$223,617.90

Fiscal Note:

This project will be funded with ESSER III Funds and supports academic Learning Loss. The use of ESSER funds for this project has been presented to the stakeholders, the district advisory committee, and the board of trustees. This purchase exceeds $100,000 and requires Board of Trustees approval per policy CH Local.

QUOTATION 36859

BILL TO:		JOB LOCATION:			
COMPANY:	**WICHITA FALLS ISD**	COMPANY:	**CUNNINGHAM SCHOOL**	DATE:	**May 11, 2022**
ADDRESS:	**PO BOX 97533**	ADDRESS:	**4107 PHILLIPS DR**	SALES REP:	**JASON POTTS**
				PHONE:	
	WICHITA FALLS, TX 76307-7533		**WICHITA FALLS, TX 76308-2511**	EMAIL:	**JPOTTS@DELCOMGROUP.COM**
CONTACT:	**Kim Thorne, M.Ed**	CONTACT:		CONTRACT #	**TIPS 200904 AV**
PHONE:		PHONE:	**(940)235-1144**		

TITLE:

Cunningham ES - Audio Enhancements

SCOPE OF WORK:

Audio Enhancements - Cunningham Elementary

PART NUMBER	PART DESCRIPTION	QTY	UNIT PRICE	EXT. PRICE
	Audio Enhancements			
Quote_21453	Cunningham Elementary - Audio Enhancements Turn-key Materials	1.00	$137,786.55	$137,786.55
	PA-0011 2U Utility Shelf, 15" deep, with elongated vent holes 1 *PA-0024 Smart-UPS 1000VA RM LCD 2U 120V UPS Backup 1* *SE-1024 Engineering & Design Fee 1* *SP-9304 CS-12 (4) Ceiling Speaker Kit with spooled speaker wire 41* *AC-0004 Speaker Wire Plenum Rated 5,125* *SP-0001 CS-12, Ceiling Speaker, Plenum Rated Back Can with Tile Bridge 164* *AC-3000 Non-Metallic Classroom Enclosure with Keyed Lock and latch 41* *SE-1065 System Pre-Assembly - Basic 41* *XD-9001 XD Receiver w 3' cat6 kit 41* *XD-0601 Sensor, AE Logo, XD Receiver, SRC14 41* *AC-0102 3' Cat6, Plenum Rated - Black 41* *AM-8005 MS-500 - Amplifier + Cat 6 Patch Cable (KIT) 41* *AC-0125 3' Cat6, Plenum Rated - Grey 41* *AM-0500 MS-500 PoE Network Classroom Amplifier 41* *CK-4000 Cable Kit for Optimum System 2021 41* *AC-0202 35' 3.5 Male to 3.5 Male Plenum Rated - Shielded - Low Profile 41* *AC-0125 3' Cat6, Plenum Rated - Grey 41* *AC-0014 22/2 Plenum Shielded Stranded Cable 1,230* *SE-1001 Pre-Programming of Network Device 41* *SP-9304 CS-12 (4) Ceiling Speaker Kit with spooled speaker wire 4* *AC-0004 Speaker Wire Plenum Rated 500* *SP-0001 CS-12, Ceiling Speaker, Plenum Rated Back Can with Tile Bridge 16* *XD-0900 CLAUDIA - Classroom Media Station - Includes 7" Touch Screen Interface, Bluetooth & Audio Inputs 4* *SE-1065 System Pre-Assembly - Basic 4* *NE-8102 EduCamPTZ-B PoE Classroom Camera System 4* *NE-1056 SD Card for EduCamPTZ-B and 360-C - Full Size - 64 GB 4* *AC-0200 50' 3.5 Male to 3.5 Male Plenum Rated - Shielded 4* *NE-1052 Universal Tile Bridge 4* *NE-1050 EduCamPTZ-B IP Camera PTZ - 2 Megapixel - 30x Optical Zoom 4*			

NATIONAL HEADQUARTERS ■ 2525B E SH 121, Ste 400 ■ Lewisville, TX 75056
■ Phone: 214.389.5500 ■ Fax: 214.389.5505

www.delcomgroup.com

QUOTATION 36859

	AC-3000 Non-Metallic Classroom Enclosure with Keyed Lock and latch 4 *NE-9056 VIEWpath My Workshop AE Cloud Subscription - 1 year Subscription Per User (Annual renewal - Expires June 30) 9* *NE-3007 VIEWpath My Workshop AE Cloud Subscription - 1 year Subscription Per User 9* *NE-3002 VIEWpath E3 User Subscription - Expires June 30th 9* *XD-9001 XD Receiver w 3' cat6 kit 4* *XD-0601 Sensor, AE Logo, XD Receiver, SRC14 4* *AC-0102 3' Cat6, Plenum Rated - Black 4* *AM-8005 MS-500 - Amplifier + Cat 6 Patch Cable (KIT) 4* *AC-0125 3' Cat6, Plenum Rated - Grey 4* *AM-0500 MS-500 PoE Network Classroom Amplifier 4* *CK-4000 Cable Kit for Optimum System 2021 4* *AC-0202 35' 3.5 Male to 3.5 Male Plenum Rated - Shielded - Low Profile 4* *AC-0125 3' Cat6, Plenum Rated - Grey 4* *AC-0014 22/2 Plenum Shielded Stranded Cable 120* *SE-1001 Pre-Programming of Network Device 8* *SE-0029 Commissioning ON-SITE Support Services for First day Includes Travel 1* *SE-0031 Commissioning ON-SITE Support Services 3* *SE-0010 Professional Dev Planning Services REMOTE 1* *SE-0067 Optional Contingency 1* *STNE-* *9054.P Prg VIEWpath E3 Head End 1 Campus 1* *STXD-* *9025 XD Teardrop Teacher Box 45* *PA-0078 3.5mm Passthrough Keystone Adapter for Wallplate 45* *AC-0202 35' 3.5 Male to 3.5 Male Plenum Rated - Shielded - Low Profile 45* *AC-0201 3' 3.5 Male to 3.5 Male - Shielded 45*			
Quote_21453	Cunningham Elementary - Audio Enhancements Turn-key Labor	1.00	$31,598.05	$31,598.05
	SE-0060 Professional Development - First Day (Includes Travel Expenses) *SE-0002 Installation Labor per hour* *SE-0045 Installation of Intercom Classroom* *SE-0046 Installation of Intercom Classroom and Camera*			
	AV Installation - LEAD	80.00	$56.25	$4,500.00
	Travel	1.00	$1,132.00	$1,132.00
	Sub-Total			**$175,016.60**

Warranty and Maintenance

SUBTOTAL:	$175,016.60
SHIPPING:	$0.00
TAX:	$0.00
TOTAL:	$175,016.60

NATIONAL HEADQUARTERS ■ 2525B E SH 121, Ste 400 ■ Lewisville, TX 75056
■ Phone: 214.389.5500 ■ Fax: 214.389.5505

www.delcomgroup.com

9858 South Audio Drive
West Jordan, UT 84081
Toll free: (800) 383-9362
Fax: (801) 254-3802

QUOTE

27780

BILL TO

Wichita Falls ISD
1104 Broad Street
Wichita Falls TX 76301

SHIP TO

Wichita Falls ISD
1104 Broad Street
Wichita Falls TX 76301

Date: May 9, 2022
Expires: May 27, 2022
Customer Number: 1001327

Sales Rep: Eric Snyder
Payment Terms: 30 days net

Product	Description	Quantity	Price	Total
PA-0011	2U Utility Shelf, 15" deep, with elongated vent holes	1	81.00	81.00
PA-0024	Smart-UPS 1000VA RM LCD 2U 120V UPS Backup	1	912.60	912.60
SE-1024	Engineering & Design Fee	1	1,495.00	1,495.00
SP-9304	CS-12 (4) Ceiling Speaker Kit with spooled speaker wire	41	380.16	15,586.56
AC-0004	Speaker Wire Plenum Rated	5,125	0.00	0.00
SP-0001	CS-12, Ceiling Speaker, Plenum Rated Back Can with Tile Bridge	164	0.00	0.00
AC-3000	Non-Metallic Classroom Enclosure with Keyed Lock and latch	41	150.12	6,154.92
SE-1065	System Pre-Assembly - Basic	41	0.00	0.00
XD-9001	XD Receiver w 3' cat6 kit	41	430.92	17,667.72
XD-0601	Sensor, AE Logo, XD Receiver, SRC14	41	0.00	0.00
AC-0102	3' Cat6, Plenum Rated - Black	41	0.00	0.00
AM-8005	MS-500 - Amplifier + Cat 6 Patch Cable (KIT)	41	1,371.60	56,235.60
AC-0125	3' Cat6, Plenum Rated - Grey	41	0.00	0.00
AM-0500	MS-500 PoE Network Classroom Amplifier	41	0.00	0.00
CK-4000	Cable Kit for Optimum System 2021	41	57.13	2,342.33
AC-0202	35' 3.5 Male to 3.5 Male Plenum Rated - Shielded - Low Profile	41	0.00	0.00
AC-0125	3' Cat6, Plenum Rated - Grey	41	0.00	0.00
AC-0014	22/2 Plenum Shielded Stranded Cable	1,230	0.00	0.00
SE-1001	Pre-Programming of Network Device	41	33.00	1,353.00
SP-9304	CS-12 (4) Ceiling Speaker Kit with spooled speaker wire	4	380.16	1,520.64
AC-0004	Speaker Wire Plenum Rated	500	0.00	0.00
SP-0001	CS-12, Ceiling Speaker, Plenum Rated Back Can with Tile Bridge	16	0.00	0.00
XD-0900	CLAUDIA - Classroom Media Station - Includes 7" Touch Screen Interface, Bluetooth & Audio Inputs	4	695.00	2,780.00
SE-1065	System Pre-Assembly - Basic	4	0.00	0.00
NE-8102	EduCamPTZ-B PoE Classroom Camera System	4	1,290.60	5,162.40
NE-1056	SD Card for EduCamPTZ-B and 360-C - Full Size - 64 GB	4	0.00	0.00
AC-0200	50' 3.5 Male to 3.5 Male Plenum Rated - Shielded	4	0.00	0.00

AUDIO ENHANCEMENT®

QUOTE
27780

Product	Description	Quantity	Price	Total
NE-1052	Universal Tile Bridge	4	0.00	0.00
NE-1050	EduCamPTZ-B IP Camera PTZ - 2 Megapixel - 30x Optical Zoom	4	0.00	0.00
AC-3000	Non-Metallic Classroom Enclosure with Keyed Lock and latch	4	150.12	600.48
NE-9056	VIEWpath My Workshop AE Cloud Subscription - 1 year Subscription Per User (Annual renewal - Expires June 30)	9	199.80	1,798.20
NE-3007	VIEWpath My Workshop AE Cloud Subscription - 1 year Subscription Per User	9	0.00	0.00
NE-3002	VIEWpath E3 User Subscription - Expires June 30th	9	0.00	0.00
XD-9001	XD Receiver w 3' cat6 kit	4	430.92	1,723.68
XD-0601	Sensor, AE Logo, XD Receiver, SRC14	4	0.00	0.00
AC-0102	3' Cat6, Plenum Rated - Black	4	0.00	0.00
AM-8005	MS-500 - Amplifier + Cat 6 Patch Cable (KIT)	4	1,371.60	5,486.40
AC-0125	3' Cat6, Plenum Rated - Grey	4	0.00	0.00
AM-0500	MS-500 PoE Network Classroom Amplifier	4	0.00	0.00
CK-4000	Cable Kit for Optimum System 2021	4	57.13	228.52
AC-0202	35' 3.5 Male to 3.5 Male Plenum Rated - Shielded - Low Profile	4	0.00	0.00
AC-0125	3' Cat6, Plenum Rated - Grey	4	0.00	0.00
AC-0014	22/2 Plenum Shielded Stranded Cable	120	0.00	0.00
SE-1001	Pre-Programming of Network Device	8	33.00	264.00
SE-0029	Commissioning ON-SITE Support Services for First day Includes Travel	1	2,750.00	2,750.00
SE-0031	Commissioning ON-SITE Support Services	3	1,094.50	3,283.50
SE-0010	Professional Dev Planning Services REMOTE	1	995.00	995.00
SE-0068	Professional Development - Virtual Delivery	1	1,500.00	1,500.00
SE-0067	Optional Contingency	1	5,996.98	5,996.98
ST-NE-9054.P	Prg VIEWpath E3 Head End 1 Campus	1	14,830.02	14,830.02
ST-XD-9025	XD Teardrop Teacher Box	45	242.57	10,915.65
SE-0060	Professional Development - First Day (Includes Travel Expenses)	1	2,500.00	2,500.00
SE-0002	Installation Labor per hour	3	85.80	257.40
SE-0045	Installation of Intercom Classroom	41	501.80	20,573.80
SE-0046	Installation of Intercom Classroom and Camera	4	644.80	2,579.20
IN-0005	Single Gang 1 Keystone Wallplate-White	45	5.40	243.00
PA-0078	3.5mm Passthrough Keystone Adapter for Wallplate	45	3.78	170.10
AC-0202	35' 3.5 Male to 3.5 Male Plenum Rated - Shielded - Low Profile	45	28.08	1,263.60
AC-0201	3' 3.5 Male to 3.5 Male - Shielded	45	6.48	291.60

Total Item Net Value			189,542.90 USD
Freight			2,200.00 USD
State (%)	70	6.25 %	9,099.09 USD

City (%)	2.00 %	2,911.69 USD
State (%)		0.00 USD
City (%)		0.00 USD
State (%)	6.25 %	163.10 USD
City (%)	2.00 %	52.19 USD
Total		**203,968.97 USD**

The content of this quote is confidential and is intended solely for the addressed organization. If you are not the intended recipient, any disclosure, copying, distribution, or other use of this information is prohibited.

Any install rates quoted are non-Davis Bacon/Prevailing Wage compliant, unless specifically noted within the descriptions above.

If tax exempt, sales tax will be removed upon receipt of Sales Tax Certificate.

ESTIMATE

Audio Enhancement

EdTech12
P.O. Box 1902
Lilburn, Georgia 30048-1902
United States

470-330-3487
www.edtech12.com

BILL TO
Wichita Falls ISD
Frank Murray

fmurray@wfisd.net

Estimate Number: 1277
Estimate Date: May 11, 2022
Expires On: December 31, 2022
Grand Total (USD): **$223,617.90**

Items	Quantity	Price	Amount
PA-0011 2U Utility Shelf, 15” deep, with elongated vent holes	1	$89.91	$89.91
PA-0024 Smart-UPS 1000VA RM LCD 2U 120V UPS Backup	1	$1,003.00	$1,003.00
SE-1024 Engineering & Design Fee	1	$1,644.00	$1,644.00
SP-9304 CS-12 (4) Ceiling speaker kit with spooled speaker wire	41	$418.00	$17,138.00
AC-0004 Speaker Wire Plenum Rated	5125	$0.00	$0.00
SP-0001 CS-12, Ceiling Speaker, Plenum Rated Back Can w/ Tile Bridge	164	$0.00	$0.00
AC-3000 Non-metallic Classroom Enclosure w/ Keyed Lock and latch	41	$165.00	$6,765.00
SE-1065 System Pre-Assembly - Basic	41	$0.00	$0.00
XD-9001 XD Receiver w 3’ cat6 kit	41	$473.00	$19,393.00
XD-0601 Sensor, AE logo, XD Receiver, SRC14	41	$0.00	$0.00
AC-0102 3’ Cat6, Plenum Rated - Black	41	$0.00	$0.00

ESTIMATE

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United States

470-330-3487
www.edtech12.com

Items	Quantity	Price	Amount
AM-8005 MS-500 Amplifier + Cat 6 Patch Cable (KIT)	41	$1,508.00	$61,828.00
AC-0125 3’ Cat6, plenum rated - gray	41	$0.00	$0.00
AM-0500 MS-500 POE Network Classroom Amplifier	41	$0.00	$0.00
CK-4000 Cable kit for Optimum System 2021	41	$62.00	$2,542.00
AC-0202 35’ 3.5 Male to 3.5 Male Plenum Rated - Shielded - Low Profile	41	$0.00	$0.00
AC-0125 3’ Cat6, plenum rated - gray	41	$0.00	$0.00
AC-0014 22/2 Plenum shielded stranded cable	1230	$0.00	$0.00
SE-1001 Pre-programming	41	$36.00	$1,476.00
SP-9304 CS-12 (4) Ceiling speaker kit with spooled speaker wire	4	$418.00	$1,672.00
AC-0004 Speaker Wire Plenum Rated	500	$0.00	$0.00
SP-0001 CS-12, Ceiling Speaker, Plenum Rated Back Can w/ Tile Bridge	16	$0.00	$0.00
XD-0900 CLAUDIA - Classroom media station - includes 7” touch screen interface, bluetooth and audio inputs.	4	$764.00	$3,056.00
SE-1065 System Pre-Assembly - Basic	4	$0.00	$0.00

ESTIMATE

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P.O. Box 1902
Lilburn, Georgia 30048-1902
United States

470-330-3487
www.edtech12.com

Items	Quantity	Price	Amount
NE-8102 EduCamPTZ-B PoE Classroom Camera System	4	$1,419.00	$5,676.00
NE-1056 SD Card for EduCamPTZ-B and 360-C - Full Size - 64 GB	4	$0.00	$0.00
AC-0200 50’ 3.5 Male to Male Plenum Rated - Sheilded	4	$0.00	$0.00
NE-1052 Universal Tile Bridge	4	$0.00	$0.00
NE-1050 EduCamPTZ-B IP Camera PTZ - 2 Megapixel - 30x Optical Zoom	4	$0.00	$0.00
AC-3000 Non-metallic Classroom Enclosure w/ Keyed Lock and latch	4	$165.00	$660.00
NE-9056 VIEWpath My Workshop AE Cloud Subscription - 1 year	9	$219.00	$1,971.00
NE-3007 VIEWpath My Workshop AE Cloud Subscription - 1 year	9	$0.00	$0.00
NE-3002 Viewpath E3 User Subscription - Expires June 30th	9	$0.00	$0.00
XD-9001 XD Receiver w 3’ cat6 kit	4	$473.00	$1,892.00
XD-0601 Sensor, AE logo, XD Receiver, SRC14	4	$0.00	$0.00
AC-0102 3’ Cat6, Plenum Rated - Black	4	$0.00	$0.00
AM-8005 MS-500 Amplifier + Cat 6 Patch Cable (KIT)	4	$1,508.00	$6,032.00

ESTIMATE

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470-330-3487
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Items	Quantity	Price	Amount
AC-0125 3’ Cat6, plenum rated - gray	4	$0.00	$0.00
AM-0500 MS-500 POE Network Classroom Amplifier	4	$0.00	$0.00
CK-4000 Cable kit for Optimum System 2021	4	$62.00	$248.00
AC-0202 35’ 3.5 Male to 3.5 Male Plenum Rated - Shielded - Low Profile	4	$0.00	$0.00
AC-0125 3’ Cat6, plenum rated - gray	4	$0.00	$0.00
AC-0014 22/2 Plenum shielded stranded cable	120	$0.00	$0.00
SE-1001 Pre-programming	8	$36.00	$288.00
SE-0029 Commissioning ON-SITE Support Services	1	$3,025.00	$3,025.00
SE-0031 Commissioning ON-SITE Support Services	3	$1,203.00	$3,609.00
SE-0010 Implementation and Planning Services - REMOTE	1	$1,094.00	$1,094.00
SE-0068 Professional Development - Virtual Delivery	1	$1,700.00	$1,700.00
SE-0067 Optional Contingency	1	$6,595.00	$6,595.00
ST-NE-9054.P Prg VIEWpath E3 Head End 1 Campus	1	$16,313.00	$16,313.00
ST-XD-9025 XD Teardrop Teacher Box	45	$270.00	$12,150.00

ESTIMATE

Audio Enhancement

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P.O. Box 1902
Lilburn, Georgia 30048-1902
United States

470-330-3487
www.edtech12.com

Items	Quantity	Price	Amount
SE-0060 Professional Development - First Day (Includes Travel Expenses)	1	$2,700.00	$2,700.00
SE-0002 Installation Labor to Assemble Blend System	3	$103.00	$309.00
SE-0045 Installation of Intercom Classroom	41	$525.00	$21,525.00
SE-0046 Installation of Intercom Classroom and Camera	4	$740.00	$2,960.00
IN-0005 Single Gang 1 Keystone Wallplate-White	45	$9.00	$405.00
PA-0078 3.5mm Passthrough Keystone Adapter for Wallplate	45	$8.00	$360.00
AC-0202 35’ 3.5 Male to 3.5 Male Plenum Rated - Shielded - Low Profile	45	$33.00	$1,485.00
AC-0201 3’ 3.5 Male to 3.5 Male - Shielded	45	$8.00	$360.00
Freight	1	$2,500.00	$2,500.00
State %	1	$13,153.99	$13,153.99

Total:	$223,617.90
Grand Total (USD):	**$223,617.90**

IN THE SCHOOL BOARD OF
WICHITA FALLS INDEPENDENT SCHOOL DISTRICT

ORDER ADOPTING REDISTRICTING PLAN
FOR SCHOOL BOARD DISTRICTS

BE IT REMEMBERED, that on the 16th day of May, 2022 came on to be considered the issue of periodic redistricting of Wichita Falls Independent School District single member board districts political boundaries. This Board has, in due time, given deliberate consideration to the legal issues and of governmental duties imposed by state and federal law. In addition, the Board has previously entered in the minutes of this Board, criteria by which any redistricting plan would be considered, the prior Order establishing criteria being incorporated herein by reference.

This Board has commissioned and has received an Initial Assessment by qualified professionals experienced in the field of redistricting law for the purpose of making a preliminary determination of population distribution between the seven School Board districts, and the obligation to comply with "one-person-one-vote" balance as required by applicable state and federal law. This assessment has been filed in the minutes of this Board, and is incorporated by this reference as Exhibit 1, Initial Assessment. A finding, based upon this assessment, recognized the legal duty to redraw political boundaries to comply with applicable law, and a copy of this finding is entered into the minutes of this Board, by which reference this prior finding is incorporated into this Order of the School Board, Exhibit 2, Order Requiring Redistricting.

After convening in Public Hearing for comment upon any and all proposed plans, and after meeting in open session for the purpose of considering alternatives available to the District for modification of existing political boundaries in a manner designed to achieve both acceptable levels of numerical balance between the five School Board districts, and to protect the voting rights of all residents of the Wichita

Falls Independent School District, the School Board has determined to adopt the redistricting plan attached to this Order in map and data form, Exhibit 3.

IT IS THEREFORE ORDERED ADJUDGED AND DECREED that the Redistricting Plan depicted in the maps and data attached to this Order are hereby APPROVED and ADOPTED by the School Board of the Wichita Falls Independent School District to be effective immediately for use in the 2022 elections until changed or modified by later Order of this Board.

Signed this 16th day of May, 2022.

_____
Robert Payton, Board Member, District 1

_____
Mike Rucker, Board President, District 2

_____
Mark Lukert, Board Member, District 3

_____
Dale Harvey, Board Member, District 4

_____
Tom Bursey, Board Secretary, District 5

_____
Katherine McGregor, Board Member, At-Large

_____
Elizabeth Yeager, Board Vice-President, At-Large

_____
Deborah Dipprey, Acting Superintendent, Wichita Falls ISD

_____
Mindy Graham, Secretary, Wichita Falls ISD

WFISD Demographic Assessment

	Actual Pop.	Ideal Pop.	Deviate	Relative Deviation
District 1	17963	17519	444	2.54%
District 2	16167	17519	-1352	-7.72%
District 3	18846	17519	1327	7.58%
District 4	17183	17519	-336	-1.92%
District 5	17435	17519	-84	-0.48%
Total	87594	87594		
Total Maximum Deviation	15.30	%		

Total Maximum Deviation above 10% requires redistricting

Maximum Deviation less than than 5% is desireable if possible.

Ethnic/Racial Data-Total

	Anglo	Black	Am. Ind.	Asian	Hispanic	Haw/Pac Is	Other	Multi	Totals	%
District 1	11973	1425	118	627	2994	10	112	704	17963	20.51%
District 2	5166	4015	126	154	5949	3	56	698	16167	18.46%
District 3	12481	1340	99	770	3060	28	84	984	18846	21.52%
District 4	11458	1558	111	295	2817	21	70	853	17183	19.62%
Disstrict 5	9278	1631	182	253	5102	16	50	923	17435	
Total	50356	9969	636	2099	19922	78	372	4162	87594	100.000%
% of County	57.49%	11.38%	0.73%	2.40%	22.74%	0.09%	0.42%	4.75%	100.00%	

Ethnic %

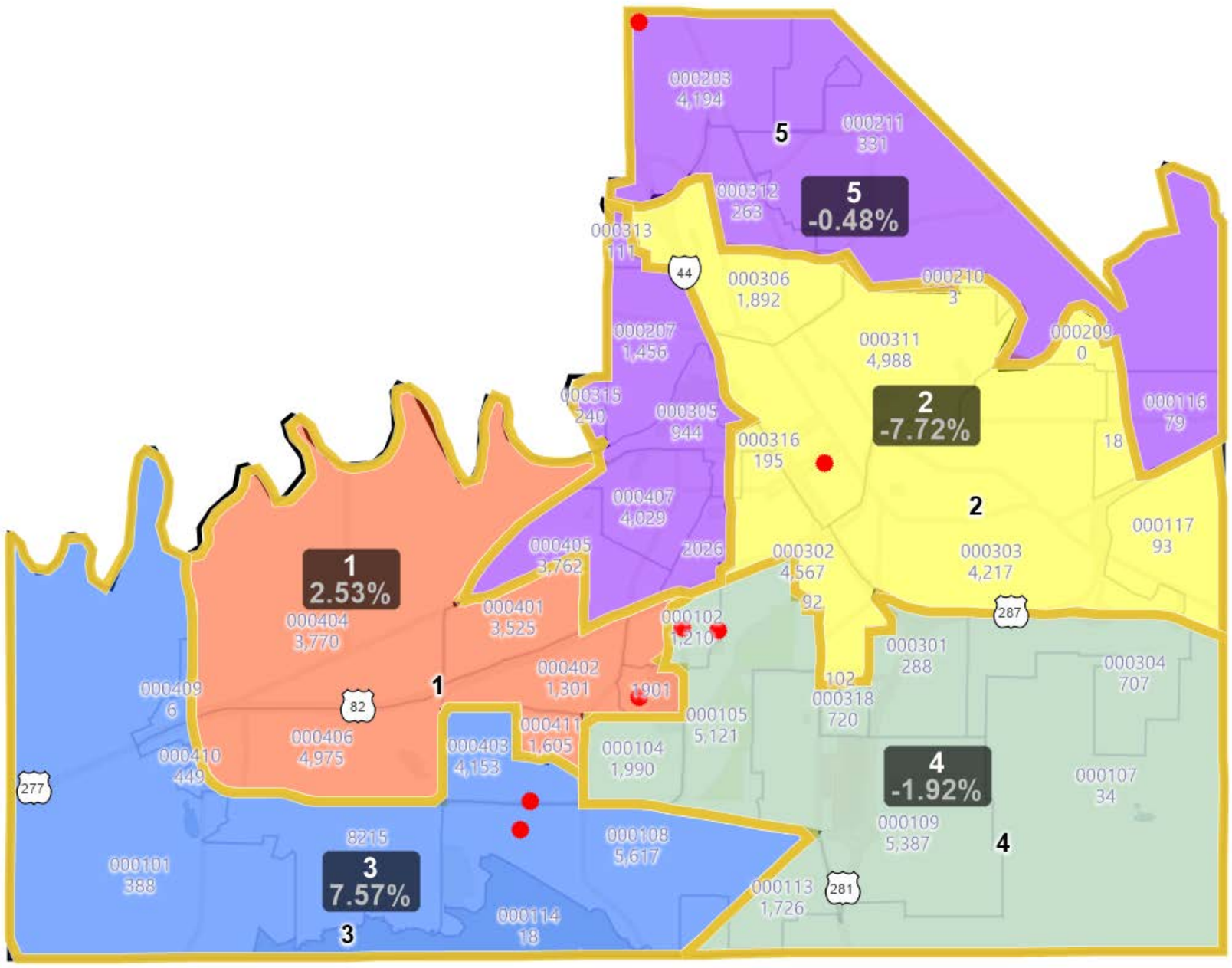
District 1	66.65%	7.93%	0.66%	3.49%	16.67%	0.06%	0.62%	3.92%	100.00%
District 2	43.67%	24.83%	0.78%	0.95%	36.80%	0.02%	0.35%	4.32%	111.72%
District 3	66.23%	7.11%	0.53%	4.09%	16.24%	0.15%	0.45%	5.22%	100.00%
District 4	66.68%	9.07%	0.65%	1.72%	16.39%	0.12%	0.41%	4.96%	100.00%
District 5	53.21%	9.35%	1.04%	1.45%	29.26%	0.09%	0.29%	5.29%	100.00%

Voting Age Ethnic/Racial Data	Anglo	Black	Am. Ind.	Asian	Hispanic	Haw/Pac Is	Other	Multi	Totals	%
District 1	10056	1150	94	490	2042	5	96	460	14393	21.29%
District 2	4385	2948	97	132	3904	2	40	457	11965	17.70%
District 3	9986	954	75	596	1859	20	62	601	14153	20.94%
District 4	9602	1115	90	263	1900	15	55	565	13605	20.13%
District 5	7763	1227	144	207	3475	15	35	619	13485	19.95%
Total	41792	7394	500	1688	13180	57	288	2083	67601	100.000%
% of County	61.82%	10.94%	0.74%	2.50%	19.50%	0.08%	0.43%	3.08%	99.084%	

Voting Age %

District 1	69.87%	7.99%	0.65%	3.40%	14.19%	0.03%	0.67%	3.20%	100.00%
District 2	36.65%	24.64%	0.81%	1.10%	32.63%	0.02%	0.33%	3.82%	100.00%
District 3	70.56%	6.74%	0.53%	4.21%	13.14%	0.14%	0.44%	4.25%	100.00%
District 4	70.58%	8.20%	0.66%	1.93%	13.97%	0.11%	0.40%	4.15%	100.00%
District 5	57.57%	9.10%	1.07%	1.54%	25.77%	0.11%	0.26%	4.59%	100.00%

WFISD Demographic Assessment



Preliminary
5/16/2022

Proposed Plan
Wichita Falls ISD

2020 Census Data

	Actual Pop.	Ideal Pop.	Deviate	Relative Deviation
District 1	17566	17519	47	0.27%
District 2	17496	17519	-23	-0.13%
District 3	17463	17519	-56	-0.32%
District 4	17545	17519	26	0.15%
District 5	17524	17519	5	0.03%
Total	87594	87594		
Total Maximum Deviation	0.59	%		

Total Maximum Deviation above 10% requires redistricting

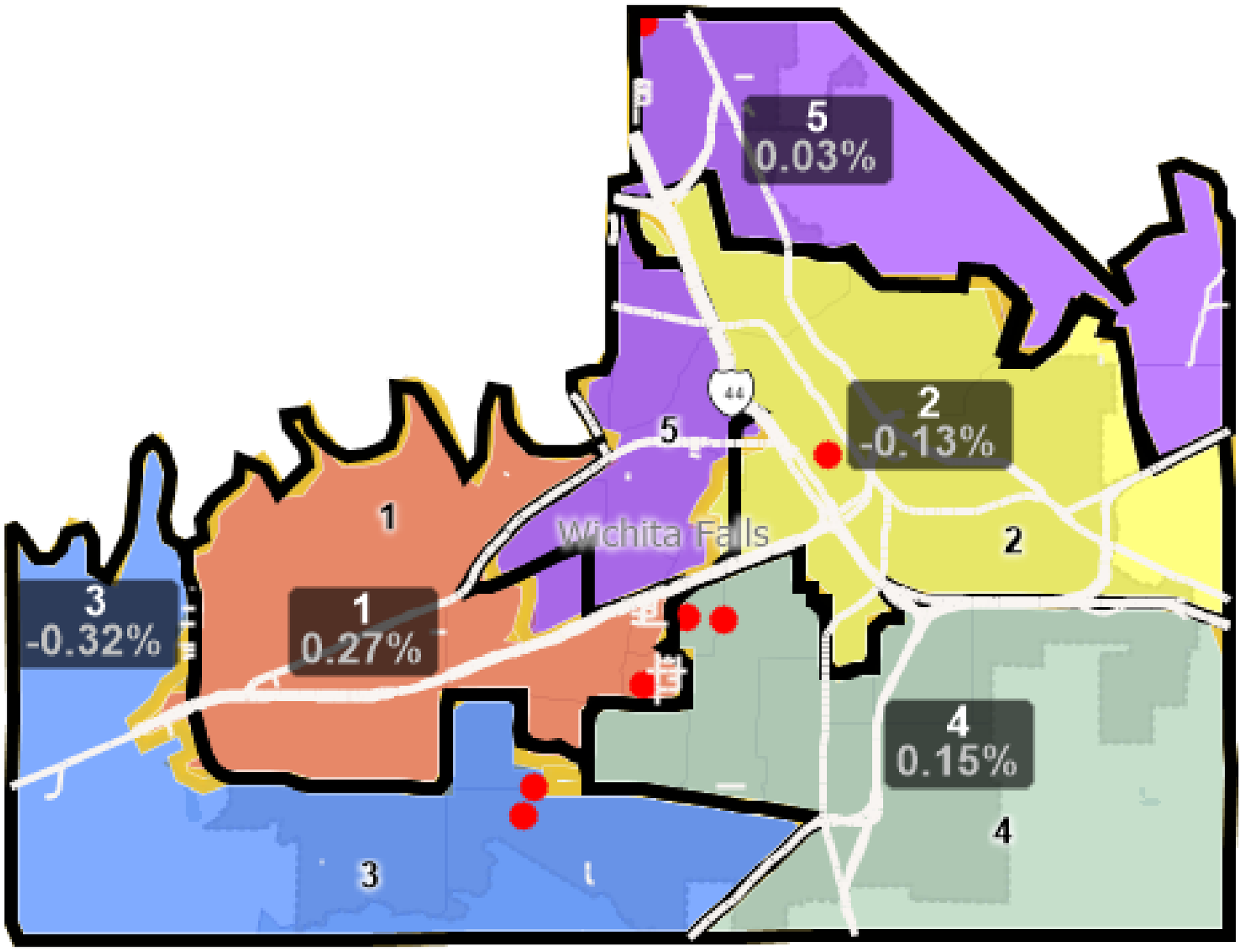
Maximum Deviation less than than 5% is desireable if possible.

Ethnic/Racial Data-Total

	Anglo	Black	Am. Ind.	Asian	Hispanic	Haw/Pac Is	Other	Multi	Totals	%
District 1	11731	1414	125	636	2836	14	112	698	17566	20.05%
District 2	5694	4123	130	161	6600	4	58	726	17496	19.97%
District 3	11600	1263	91	728	2772	25	82	902	17463	19.94%
District 4	11701	1570	112	306	2874	21	71	890	17545	20.03%
Disstrict 5	9630	1599	178	268	4840	14	49	946	17524	
Total	50356	9969	636	2099	19922	78	372	4162	87594	100.000%
% of County	57.49%	11.38%	0.73%	2.40%	22.74%	0.09%	0.42%	4.75%	100.00%	
Ethnic %										
District 1	66.78%	8.05%	0.71%	3.62%	16.14%	0.08%	0.64%	3.97%	100.00%	
District 2	32.54%	23.57%	0.74%	0.92%	37.72%	0.02%	0.33%	4.15%	100.00%	
District 3	66.43%	7.23%	0.52%	4.17%	15.87%	0.14%	0.47%	5.17%	100.00%	
District 4	66.69%	8.95%	0.64%	1.74%	16.38%	0.12%	0.40%	5.07%	100.00%	
District 5	54.95%	9.12%	1.02%	1.53%	27.62%	0.08%	0.28%	5.40%	100.00%	

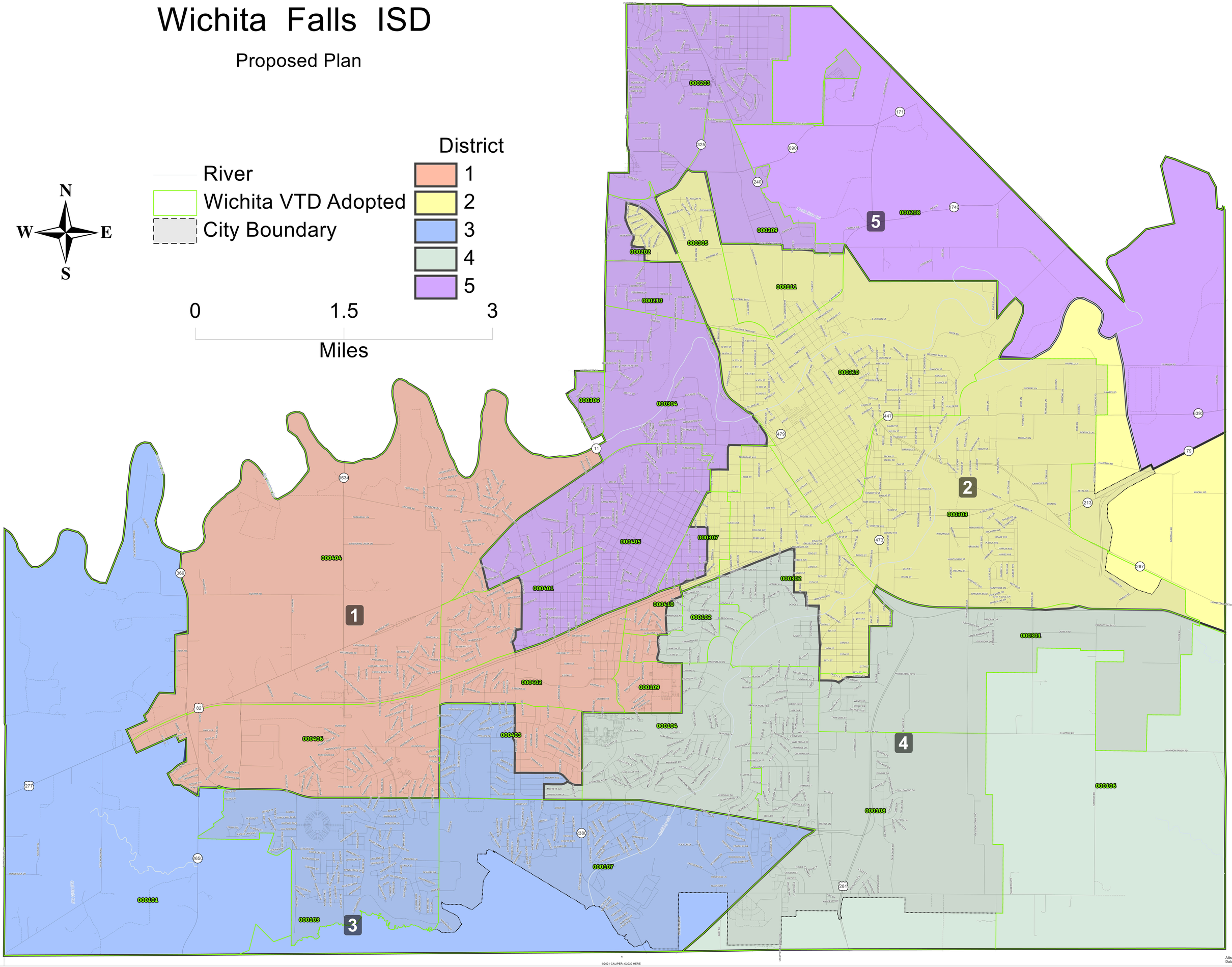
Voting Age Ethnic/Racial Data	Anglo	Black	Am. Ind.	Asian	Hispanic	Haw/Pac Is	Other	Multi	Totals	%
District 1	9794	1128	100	488	1918	6	95	451	13980	20.68%
District 2	4833	3012	103	139	4336	2	41	465	12931	19.13%
District 3	9279	909	68	571	1687	20	61	555	13150	19.45%
District 4	9801	1126	91	274	1938	15	56	586	13887	20.54%
District 5	8085	1219	138	216	3301	14	35	645	13653	20.20%
Total	41792	7394	500	1688	13180	57	288	2057	67601	100.000%
% of County	61.82%	10.94%	0.74%	2.50%	19.50%	0.08%	0.43%	3.04%	99.046%	
Voting Age %										
District 1	70.06%	8.07%	0.72%	3.49%	13.72%	0.04%	0.68%	3.23%	100.00%	
District 2	37.38%	23.29%	0.80%	1.07%	33.53%	0.02%	0.32%	3.60%	100.00%	
District 3	70.56%	6.91%	0.52%	4.34%	12.83%	0.15%	0.46%	4.22%	100.00%	
District 4	70.58%	8.11%	0.66%	1.97%	13.96%	0.11%	0.40%	4.22%	100.00%	
District 5	59.22%	8.93%	1.01%	1.58%	24.18%	0.10%	0.26%	4.72%	100.00%	

Proposed Plan
Wichita Falls ISD



Wichita Falls ISD

Proposed Plan



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Allison, Bass & Magee LLP
Data Source: Census 2020

WICHITA FALLS ISD BOARD OF TRUSTEES
May 16, 2022

Agenda Item:	Applicant Pool
Administrator Responsible:	Cyndy Kohl, Director of Human Resources
Attachments:	Applicant Pool

___X___Action Needed _____Future Action _____Presentation _____Report

Administrative Recommendation:
That the Wichita Falls Independent School District Board of Trustees approve the proposed applicant pool as submitted by Cyndy Kohl, Director of Human Resources, and as recommended by Deborah Dipprey, Acting Superintendent.

APPLICANTS TO BE APPROVED BY THE BOARD OF EDUCATION
May 16, 2022

CERTIFIED APPLICANT POOL
(2022-22023 Hires)

Name	Certification	University	Yrs of Exp	Position/Assignment	Previous District
Colemere, Alison	Core Subjects EC-6 ELAR 4-8 ELAR	Florida State University	14	Teacher Fain Replacing Rachel Breaux	WFISD
Davis, Dakota	SPED EC-12 Core Subjects + STR EC-6	Slippery Rock University	9	Teacher Sheppard Replacing Della Pool	WFISD
Guthrie, Caycie	Elem Self Contained 1-8 Elem Speech Communications 1-8	Midwestern State University	13	Teacher Milam Replacing Delaney Pipes	WFISD
Hakimi-Hood, Dr. Heidi	Secondary Spanish 7-12	West Texas A&M University (Bachelors) Texas Tech University (Masters) Texas Christian University (Doctorate)	3	Teacher Rider Replacing Sergio Rangel	WFISD
Hiremath, Dara	Elem Self Contained 1-6 ESL PK-12	University of Texas Arlington	23	Teacher Lamar Addition of 2nd grade classroom	WFISD

Asterisk indicates Contract Addendum Required. See key below.

** Enrolled in an Alternative Certification Program*
*** One-year out-of state Certification*
****Emergency Permit*
***** Non-Renewal Permit*
DOI = District of Innovation

Law, Lexi	Science 4-8	Midwestern State University (Bachelors & Masters)	10	Teacher Milam Replacing Suzan Lynn	WFISD
Nichols, Cliff	Math 4-8 ELAR 4-8 SPED EC-12 ESL EC-12 Principal EC-12	Midwestern State University (Bachelors & Masters)	19	Teacher McNiel Replacing Carolyn Fogel	WFISD
Redding, Kyle	PE EC-12	Midwestern State University (Bachelors &Masters)	20	Teacher/Coach WFHS Replacing Billy Beddingfield (Teaching) Patrick McCauley (Coaching)	WFISD
Spray, Tamara	SPED ED-12 Elem Self-Contained 1-8 Elem Math 1-8	Midwestern State University	23	Teacher Fain Replacing Peyton Watson	WFISD
Tempelmeyer, Patrick	Math 6-12 Physics 6-12	Midwestern State University	33	Teacher Rider Replacing Jeff Mixon	WFISD
Zimmerman, Marci	SPED EC-12 PE EC-12 Art EC-12 Generalist 4-8	Midwestern State University (Bachelors & Masters)	9	Teacher Scotland Park Replacing Danae Garibaldi	WFISD

Asterisk indicates Contract Addendum Required. See key below.

** Enrolled in an Alternative Certification Program*
*** One-year out-of state Certification*
****Emergency Permit*
***** Non-Renewal Permit*
DOI = District of Innovation