



Agenda of Special Session May 10, 2022 The Board of Trustees Wichita Falls Independent School District

In Compliance with the Texas Government Code, Chapter 551, Subchapter C, the Board of Trustees of the Wichita Falls Independent School District will meet for a Special Session at 12:00 PM, on May 10, 2022, in the Board Room at the Education Center, 1104 Broad St, Wichita Falls, TX 76301.

The subjects to be discussed, considered, or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

I. CALL TO ORDER AND OPENING STATEMENT

II. INVOCATION

III. PUBLIC COMMENT

Public comments at Special Sessions are limited to items listed on the agenda.

IV. SUPERINTENDENT'S REPORT

A. Construction Update on WF Legacy HS and WF Memorial HS

V. FINANCIAL SERVICES

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| C. April 2022 Budget Amendments | 23 |
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| A. District of Innovation Plan: Renewal and Amendment | 37 |
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| C. Local Policy Update: DED(LOCAL) | 58 |
| D. Discussion of Student Transfer Policy and Recognition of Honor Graduates | |

VII. INSTRUCTIONAL SERVICES

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| B. Instructional Materials Allotment & TEKS Certification | 61 |

VIII. BOARD MATTERS

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| A. ESSER Use of Funds Update | |
| B. Metal Detector Protocol | 62 |
| C. Minutes | 69 |
| D. Closed Session Pursuant to Texas Government Code Section 551.071: | |
| 1. Consultation with District's Legal Counsel Regarding Legal Issues Related to Superintendent Search Process | |
| 2. Consultation with District's Legal Counsel Regarding Legal Issues Related to Possible Reduction in Work Calendar and Compensation for Certain Employees | |
| 3. Consultation with District's Legal Counsel Regarding Legal and Procedural Issues Related to Reduction in Force, Proposed Nonrenewal of Term Contract Employee(s), and Proposed Termination of Probationary Contract Employee(s) | |
| 4. Consultation with District's Legal Counsel Regarding Legal Issues Related to Possible Revision of Board Policy DED(LOCAL) and DED(REGULATION) | |
| E. Closed Session Pursuant to Texas Government Code Section 551.074: | |
| 1. Deliberation Regarding Acting Superintendent | |

2. Deliberation Regarding Possible Nonrenewal of Term Contract Employee(s) at the End of the 2021-2022 School Year

3. Deliberation Regarding Possible Termination of Probationary Contract Employee(s) at the End of the 2021-2022 School Year

F. Open Session:

1. Consideration and Possible Action Regarding Superintendent Search Process

2. Consideration and Possible Action Regarding Acting Superintendent

3. Consideration and Possible Action Regarding Possible Reduction in Work Calendar and Compensation for Certain Employees

4. Consideration and Possible Action Regarding Proposed Nonrenewal of Term Contract Employee(s)

5. Consideration and Possible Action Regarding the Appointment of Legal Counsel to Advise the Board in Any Nonrenewal Hearing During the Current School Year

6. Consideration and Possible Action Regarding Termination of Probationary Contract Employee(s) at the End of the 2021-2022 School Year

IX. HUMAN RESOURCES

A. Personnel Report

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X. ADJOURNMENT

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

The notice for this meeting was posted in compliance with the Texas Open Meetings Act on Friday, May 6, 2022 at 4:00 pm.

For the Board of Trustees

WICHITA FALLS ISD BOARD OF TRUSTEES
May 10th, 2022

| | | | |
|---|--|--------------------------------------|---------------------------------|
| Agenda Item: | Convey Property Located within the WFISD | | |
| Administrator Responsible: | Tim Sherrod, Chief Financial Officer | | |
| Attachments: | Resolution to Convey Property to City of Wichita Falls | | |
| <input checked="" type="checkbox"/> Action Needed | <input type="checkbox"/> Future Action | <input type="checkbox"/> Information | <input type="checkbox"/> Report |

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees approve conveying ownership of nineteen (19) trustee parcels to sole ownership by the City of Wichita Falls, as submitted by Tim Sherrod, Chief Financial Officer and as recommended by Deborah Dipprey, Acting Superintendent

Explanation:

The City of Wichita Falls recommends to convey nineteen (19) trustee parcels from the ownership of all taxing entities to the sole ownership by the City of Wichita Falls. These trustee properties are dedicated drainage ditches or are adjacent to city owned facilities and are unable to be sold to the general public.

The properties are located at 2109 Bluff, 2111 Bluff, 2118 Bluff, 2108 Burnett, 4241 Canyon Trails, 600 Elm, 604 Elm, 1012 Harlan, 2113 Harvard, 837 Hickory, 6002 Kemp, 889 MLK Jr., 892 MLK Jr., 2104 Richmond, 411 Roosevelt, 1000 Terral, 415 Wichita, 402 Woods, and 404 Woods.

Fiscal Note:

As required by Section 34.05 (i) of the Texas Property Tax Code, in order to sell properties for less than the struck off value, the approval of all of the taxing entities must be obtained.

CITY COUNCIL AGENDA
May 17, 2022

ITEM/SUBJECT: Resolution to convey 19 Trustee parcels from the Wichita Falls ISD, Wichita County, and City of Wichita Falls (Taxing Entities) and authorizing execution of the Quitclaim Deeds to convey titles to City of Wichita Falls.

INITIATING DEPT: Property Administration

STRATEGIC GOAL: Accelerate Economic Development

STRATEGIC OBJECTIVE: Support Neighborhood Revitalization

COMMENTARY: : The City of Wichita Falls desires to convey 19 trustee parcels from the ownership of all taxing entities to sole ownership by the City of Wichita Falls. These trustee parcels are dedicated drainage ditches or are adjacent to City owned facilities and are unable to be sold to the general public. For these reasons, it would be beneficial to remove these properties from trustee ownership and conveyed to the City of Wichita Falls.

This item relates to nine-teen (19) trustee properties located at 2109 Bluff, 2111 Bluff, 2118 Bluff, 2108 Burnett, 4241 Canyon Trails, 600 Elm, 604 Elm, 1012 Harlan, 2113 Harvard, 837 Hickory, 6002 Kemp, 889 MLK Jr., 892 MLK Jr., 2104 Richmond, 411 Roosevelt, 1000 Terral, 415 Wichita, 402 Woods, and 404 Woods.

Staff requests the City Council approve the conveyance of the properties above to the City of Wichita Falls.

To convey the properties requires the approval of all three taxing entities.

- May XX, 2022 County Commissioner's Court approved
- May XX, 2022 WFISD School Board approved

The properties will be conveyed "as is" via Quitclaim deed.

City staff recommends approval of the resolution authorizing the City Manager to execute all necessary documents to facilitate the conveyance of the parcels.

Asst. City Manager

Property Administrator

ASSOCIATED INFORMATION: Resolution, **Letter from Public Works Director**

Budget Office Review:

City Attorney Review:

City Manager Approval

Resolution No. _____

Resolution to convey 19 Trustee parcels from the Wichita Falls ISD, Wichita County, and City of Wichita Falls (Taxing Entities) and authorizing execution of the Quitclaim Deeds to convey titles to City of Wichita Falls.

WHEREAS, the County Commissioners and the WFISD School Board have both voted to approve the conveyance of properties as presented; and,

WHEREAS, it is determined to be in the best interest of the public and the City of Wichita Falls to convey these properties as City-owned.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WICHITA FALLS, TEXAS, THAT:

The City Manager is hereby authorized to execute all necessary documents to facilitate the conveyance as presented and recommended by staff.

PASSED AND APPROVED this the 17th day of May, 2022.

MAYOR

ATTEST:

City Clerk

Pat

Upon review of the addresses you provided I would agree that the 20+/- trustee properties that are either adjacent to, within, city owned property or easements and are undevelopable as they stand today. Public Works would support your request to have your department seek to acquire ownership of these trustee properties from the other taxing entities for the City.

Respectfully;

Russell Schreiber P.E
Director of Public Works
City of Wichita Falls Texas
940 761 7477

WICHITA FALLS ISD BOARD OF TRUSTEES
May 10, 2022

| | | | |
|--|---|---------------------------------------|---------------------------------|
| Agenda Item: | Financial Reports as of March 31, 2022 | | |
| Administrator Responsible: | Tim Sherrod, Chief Financial Officer | | |
| Attachments: | Financials | | |
| <input type="checkbox"/> Action Needed | <input checked="" type="checkbox"/> Future Action | <input type="checkbox"/> Presentation | <input type="checkbox"/> Report |

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees approves the attached year-to-date financial reports and investment reports as submitted by Tim Sherrod, Chief Financial Officer, and is recommended by Deborah Dipprey, Acting Superintendent.

Explanation:

The following attachments report the revenue and expenditure position through March 31, 2022 for all funds. The current year column is reported as of the approved budget.

The “Year-to-Date Revenues & Expenses Comparison” report details the components of revenue and functional expenditures for the General Fund, Food Service, and Debt Service Fund.

For the General Fund, the Year-to-Date Budget vs. Actual shows the prior year actual, current budget, actual revenue and expenditures to date with the remaining amount left in each category. The prior year actual is provided for comparison to the current budget.

The attached financial reports represent Nine (9) months of operations, 75.00% of the fiscal year. As of March 31st, of last year, the district had collected 63.63% of projected revenues, as compared to 67.38% for 2021-2022. Expenditures for 2021-2022 were 31.12% of budget, as compared to 71.89% for 2020-2021.

For the General Fund revenues were 68.23% last year as compared to 71.74% this year. Expenditures were 72.55% last year as compared to 71.03% this year.

For the Food Service Fund revenues were 62.99% last year as compared to 102.11% this year. Expenditures were 64.71% last year as compared to 78.10% this year.

For the Debt Service Fund revenues were 102.25% last year as compared to 97.05% this year. Expenditures were 99.98% last year as compared to 93.30% this year.

Investments:

Tim Sherrod, Chief Financial Officer, hereby certifies that the following Investment Report represents the investment position of the school district as of the noted date in compliance with the Board approved Investment Policy, the Public Funds Investment Act (Texas Government Code 2256), and, Generally Accepted Accounting Principles (GAAP).

WICHITA FALLS INDEPENDENT SCHOOL DISTRICT
FINANCIAL SUMMARY
MARCH 31, 2022

| | 2020-2021 | | | 2021-2022 | | |
|-------------------------|----------------------|------------------------|------------------------|----------------------|------------------------|------------------------|
| | CURRENT BUDGET | ACTUAL YEAR TO DATE | % OF CURRENT BUDGET | CURRENT BUDGET | ACTUAL YEAR TO DATE | % OF CURRENT BUDGET |
| REVENUE: | | | | | | |
| GNL. OPERATING | \$128,998,596 | \$87,887,735 | 68.13% | \$127,256,630 | \$91,038,886 | 71.54% |
| ATHLETICS | \$415,000 | \$206,524 | 49.76% | \$370,000 | \$317,330 | 85.76% |
| General Fund | \$129,413,596 | \$88,094,259 | 68.07% | \$127,626,630 | \$91,356,216 | 71.58% |
| SP. EDUCATION | \$3,845,839 | \$1,445,827 | 37.59% | \$4,597,773 | \$2,182,087 | 47.46% |
| VOCATIONAL | \$241,426 | \$94,073 | 38.97% | \$218,909 | \$110,114 | 50.30% |
| CONS. APPLIC. | \$7,085,356 | \$2,885,026 | 40.72% | \$8,671,334 | \$2,469,195 | 28.48% |
| OTHER SP. REV. | \$6,265,117 | \$3,814,614 | 60.89% | \$51,492,143 | \$6,548,894 | 12.72% |
| Special Revenues | \$17,437,738 | \$8,239,540 | 47.25% | \$64,980,159 | \$11,310,290 | 17.41% |
| FOOD SERVICE | \$8,437,408 | \$5,314,713 | 62.99% | \$8,047,707 | \$8,217,891 | 102.11% |
| INT & SINKING | \$8,548,450 | \$8,740,671 | 102.25% | \$21,187,181 | \$20,561,372 | 97.05% |
| CONSTRUCTION FUND | \$0 | \$0 | 0.00% | \$13,700,602 | \$18,435,114 | 134.56% |
| INTERNAL SERVICE | \$5,762 | \$480 | 8.33% | \$0 | \$203 | 0.00% |
| TOTAL REVENUE | \$163,842,955 | \$110,389,663 | 67.38% | \$235,542,279 | \$149,881,086 | 63.63% |
| EXPENDITURES: | | | | | | |
| GNL. OPERATING | \$141,835,416 | \$102,944,211 | 72.58% | \$132,000,909 | \$97,824,255 | 74.11% |
| ATHLETICS | \$1,423,950 | \$867,568 | 60.93% | \$1,424,000 | \$980,777 | 68.87% |
| General Fund | \$143,259,366 | \$103,811,778 | 72.46% | \$133,424,909 | \$98,805,031 | 74.05% |
| SP. EDUCATION | \$3,845,839 | \$2,758,763 | 71.73% | \$4,597,773 | \$2,979,457 | 64.80% |
| VOCATIONAL | \$241,426 | \$122,736 | 50.84% | \$218,909 | \$157,795 | 72.08% |
| CONS. APPLIC. | \$7,085,356 | \$3,192,887 | 45.06% | \$8,671,334 | \$3,425,530 | 39.50% |
| OTHER SP. REV. | \$6,265,117 | \$4,114,172 | 65.67% | \$52,334,580 | \$10,158,176 | 19.41% |
| Special Revenues | \$17,437,738 | \$10,188,559 | 58.43% | \$65,822,596 | \$16,720,959 | 25.40% |
| FOOD SERVICE | \$8,273,119 | \$5,172,081 | 62.52% | \$7,842,999 | \$5,906,327 | 75.31% |
| INT & SINKING | \$8,548,450 | \$8,546,450 | 99.98% | \$19,357,366 | \$19,221,126 | 99.30% |
| CONSTRUCTION FUND | \$0 | \$0 | 0.00% | \$285,157,136 | \$18,388,016 | 6.45% |
| INTERNAL SERVICE | \$637,749 | \$363,650 | 57.02% | \$478,368 | \$300,815 | 62.88% |
| TOTAL EXPEND. | \$178,156,422 | \$128,082,518 | 71.89% | \$512,083,375 | \$159,342,275 | 31.12% |

WICHITA FALLS INDEPENDENT SCHOOL DISTRICT
 FINANCIAL SUMMARY
 MARCH 31, 2022

| FUND | INVESTMENTS | CHECKING ACCOUNT | 3/31/2021 TOTAL CASH | INVESTMENTS | CHECKING ACCOUNT | 3/31/2022 TOTAL CASH |
|-------------------|----------------------|---------------------|-------------------------|--------------------|---------------------|-------------------------|
| GNL. OPERATING | 36,755,504 | 2,581,917 | 39,337,421 | 37,943,260 | 6,036,264 | 43,979,524 |
| ATHLETICS | - | 28,303 | 28,303 | - | 35,800 | 35,800 |
| SPECIAL REVENUES | - | (793,527) | (793,527) | - | (5,002,889) | (5,002,889) |
| FOOD SERVICE | 576,565 | 145,434 | 721,999 | 3,090,221.41 | 127,094 | 3,217,315 |
| INT & SINKING | 2,935,972 | 3,368 | 2,939,340 | 4,460,163.57 | 618 | 4,460,782 |
| CONSTRUCTION FUND | 332 | 203,758 | 204,089 | 267,970,927.89 | 728,052 | 268,698,980 |
| INTERNAL SERVICE | 561,362 | (1,258,008) | (696,646) | 561,582.70 | (1,611,958) | (1,050,375) |
| PAYROLL | - | 253,258 | 253,258 | - | 104,295 | 104,295 |
| TOTAL | \$ 40,829,735 | \$ 1,164,502 | \$ 41,994,237 | 314,026,155 | 417,277 | 314,443,432 |

GENERAL FUND

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT
YEAR TO DATE REVENUES AND EXPENSES COMPARISON
MARCH 2021 and MARCH 2022**

| 9 months has passed = 75.00 % | | 2020-2021 | | | 2021-2022 | | | CURRENT MONTH |
|---------------------------------|--|------------------------|------------------------|----------------|-----------------------|-----------------------|-----------------|-----------------------|
| | | CURRENT BUDGET | YEAR TO DATE ACTUAL | YEAR TO DATE % | CURRENT BUDGET | YEAR TO DATE ACTUAL | YEAR TO DATE % | |
| Revenues | | | | | | | | |
| 5700 | Local Revenues | \$ 47,585,779 | \$ 46,796,965 | 98.34% | \$ 48,246,906 | \$ 46,584,817 | 96.56% | 1,996,488 |
| 5800 | State Revenues | 78,958,613 | 38,925,698 | 49.30% | 75,570,036 | 37,879,112 | 50.12% | 982,689 |
| 5900 | Federal Revenues | 2,539,002 | 2,347,199 | 92.45% | 3,479,486 | 6,862,392 | 197.22% | 23,694 |
| | Total Revenues | \$ 129,083,394 | \$ 88,069,862 | 68.23% | \$ 127,296,428 | \$ 91,326,321 | 71.74% | \$ 3,002,871 |
| Expenses by Function | | | | | | | | |
| 11 | Instruction | \$ 84,038,098 | 60,472,505 | 71.96% | \$ 75,907,341 | \$ 55,680,523 | 73.35% | 6,015,630 |
| 12 | Instr. Resources/Media | 1,558,563 | 1,138,199 | 73.03% | 1,570,596 | 1,127,111 | 71.76% | 122,857 |
| 13 | Curriculum Dev. & Staff Dev | 1,616,193 | 979,367 | 60.60% | 1,459,954 | 969,679 | 66.42% | 106,430 |
| 21 | Instructional Leadership | 2,821,554 | 2,010,233 | 71.25% | 2,800,077 | 2,088,662 | 74.59% | 367,618 |
| 23 | School Leadership | 7,716,105 | 5,639,486 | 73.09% | 7,932,557 | 5,870,372 | 74.00% | 655,143 |
| 31 | Guidance, Counseling & Evaluation Svcs | 5,283,531 | 3,894,884 | 73.72% | 5,634,909 | 4,141,269 | 73.49% | 484,383 |
| 32 | Social Work Services | 334,797 | 351,225 | 104.91% | 520,170 | 374,030 | 71.91% | 48,680 |
| 33 | Health Services | 1,885,140 | 1,321,341 | 70.09% | 1,968,124 | 1,442,797 | 73.31% | 164,139 |
| 34 | Student Transportation | 2,622,500 | 1,621,323 | 61.82% | 2,621,500 | 2,389,206 | 91.14% | 334,089 |
| 35 | Food Service | 35,252 | 17,155 | 0.00% | - | - | 0.00% | - |
| 36 | Co-Curricular/Extracurricular | 3,867,906 | 2,508,543 | 64.86% | 3,893,020 | 2,734,204 | 70.23% | 321,326 |
| 41 | General Administration | 4,487,206 | 3,159,290 | 70.41% | 4,706,706 | 3,179,139 | 67.54% | 357,024 |
| 51 | Plant Maint. & Operations | 12,541,252 | 8,272,890 | 65.97% | 12,294,420 | 8,613,695 | 70.06% | 761,981 |
| 52 | Security & Monitoring | 1,031,193 | 526,499 | 51.06% | 974,504 | 533,167 | 54.71% | 61,821 |
| 53 | Data Processing Services | 3,322,164 | 2,427,007 | 73.06% | 3,705,700 | 2,981,394 | 80.45% | 207,400 |
| 61 | Community Services | 14,435 | 4,347 | 30.11% | 13,000 | 10,373 | 79.79% | 2 |
| 71 | Debt Service | 1,384,870 | 1,314,551 | 94.92% | 1,325,262 | 1,290,948 | 97.41% | 11,437 |
| 81 | Facilities Acquisition & Construction | 7,813,608 | 7,710,544 | 98.68% | 5,109,912 | 676,329 | 13.24% | 1,500 |
| 93 | Payments to Fiscal Agent of SSA | 100,000 | 46,873 | 46.87% | 113,068 | 40,827 | 36.11% | - |
| 95 | Payments to JJAEP | 25,000 | 3,956 | 15.82% | 20,000 | 33,282 | 166.41% | 7,439 |
| 99 | Intergovernmental Charges | 585,000 | 391,560 | 66.93% | 679,090 | 477,055 | 70.25% | 168,910 |
| | Total Expenditures | \$ 143,084,366 | \$ 103,811,778 | 72.55% | \$ 133,249,909 | \$ 94,654,064 | 71.03% | \$ 10,197,808 |
| Other Sources and (Uses) | | | | | | | | |
| 7900 | Non-Operating Resources | \$ 330,202 | \$ 24,397 | 7.39% | 330,202 | 29,896 | 9.05% | 5,723 |
| 8900 | Other Uses-Non-operating | \$ (175,000) | | 0.00% | (175,000) | (4,150,967) | 2371.98% | - |
| | Total Other Sources and Uses | \$ 155,202 | \$ 24,397 | 15.72% | \$ 155,202 | \$ (4,121,071) | 2655.29% | \$ 5,723 |
| | Net Change in Fund Balance | \$ (13,845,769) | \$ (15,717,519) | 113.52% | \$ (5,798,279) | \$ (7,448,813) | 128.47% | \$ (7,189,214) |

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT
YEAR TO DATE GENERAL FUND REVENUES COMPARISON
MARCH 2021 and MARCH 2022**

| | | 2020-2021 | | | 2021-2022 | | | Current Month |
|-----------------------------------|--|-----------------------|----------------------|---------------|-----------------------|----------------------|----------------|---------------------|
| | | BUDGET | ACTUAL | % | BUDGET | ACTUAL | % | |
| Local Revenues | | | | | | | | |
| 5711 | Current year tax levy | 45,413,696 | \$ 44,388,845 | 97.74% | 46,259,864 | \$ 44,722,839 | 96.68% | 1,761,828 |
| 5712 | Taxes-delinquent | 781,326 | 765,980 | 98.04% | 773,144 | 531,010 | 68.68% | 53,574 |
| 5719 | Tax penalties & interest | 491,807 | 395,818 | 80.48% | 478,098 | 369,303 | 77.24% | 111,552 |
| 5735 | Summer school tuition | 7,450 | - | 0.00% | - | - | 0.00% | - |
| 5739 | Tuition and Fess Local | 30,000 | 9,030 | 30.10% | 30,000 | 70,164 | 233.88% | 20,640 |
| 5742 | Interest income | 175,000 | 61,173 | 34.96% | 80,000 | 47,512 | 59.39% | 8,530 |
| 5743 | Facilities rental | 130,000 | 94,197 | 72.46% | 105,800 | 330,910 | 312.77% | 10,636 |
| 5744 | Gifts and local grants | 30,000 | - | 0.00% | - | - | 0.00% | - |
| 5745 | Insurance Proceeds | - | - | 0.00% | - | - | 0.00% | - |
| 5749 | Miscellaneous revenue | 147,500 | 865,459 | 586.75% | 144,000 | 189,471 | 131.58% | 10,655 |
| 5755 | Enterprise Revenue | 10,000 | 5,931 | 59.31% | 7,000 | 12,381 | 176.87% | 1,640 |
| | Local revenues to date before Athletics | 47,216,779 | 46,586,433 | 98.66% | 47,877,906 | 46,273,590 | 96.65% | \$ 1,979,055 |
| 5752 | Scoreboard Fund | 19,000 | 9,633 | 50.70% | 19,000 | 17,602 | 92.64% | 0 |
| 5752 | Athletics Fund ticket sales | 350,000 | 200,897 | 57.40% | 350,000 | 293,625 | 83.89% | 17,433 |
| | Total local revenues to date | 47,585,779 | 46,796,965 | 98.34% | 48,246,906 | 46,584,817 | 96.56% | \$ 1,996,488 |
| State Revenues | | | | | | | | |
| 5811 | Available School Fund | 5,189,564 | 3,081,566 | 59.38% | 2,577,227 | 1,890,000 | 73.33% | 428,365 |
| 5812 | Foundation entitlements | 67,522,291 | 30,730,512 | 45.51% | 67,016,593 | 30,889,236 | 46.09% | - |
| 5819 | Other FSP Programs | - | - | 0.00% | - | 128,804 | 0.00% | - |
| 5826 | Pre K Supplement | - | - | 0.00% | - | - | 0.00% | - |
| 5829 | Misc. state programs | - | - | 0.00% | - | - | 0.00% | - |
| 5831 | TRS On-behalf | 6,246,758 | 5,113,620 | 81.86% | 5,976,216 | 4,971,072 | 83.18% | 554,324 |
| | Total state revenues to date | 78,958,613 | 38,925,698 | 49.30% | 75,570,036 | 37,879,112 | 50.12% | 982,689 |
| Federal Revenues | | | | | | | | |
| 5941 | Impact Aid | 155,000 | 151,287 | 97.60% | 140,000 | 80,931 | 57.81% | - |
| 5946 | ROTC salary reimbursement | 170,000 | 140,598 | 82.70% | 184,500 | 119,827 | 64.95% | 14,885 |
| 5931 | SHARS Revenue | 1,804,002 | 2,024,280 | 112.21% | 2,664,679 | 2,878,653 | 108.03% | 5,339 |
| 5931 | SHARS Revenue-Deferred | - | - | 0.00% | - | - | 0.00% | - |
| 5919 | Other Federal Revenues | 300,000 | - | 0.00% | 272,707 | 28,623 | 0.00% | (0) |
| 5929 | Miscellaneous Federal Revenue | 110,000 | 31,034 | 28.21% | 217,600 | 3,754,358 | 1725.35% | 3,470 |
| 5927 | Indirect costs | - | - | 0.00% | - | - | 0.00% | - |
| | Total federal revenues to date | 2,539,002 | 2,347,199 | 92.45% | 3,479,486 | 6,862,392 | 197.22% | 23,694 |
| Non-Operating Resources | | | | | | | | |
| 7912 | Sale of assets | 50,000 | 24,397 | 48.79% | 50,000 | 29,896 | 59.79% | 5,723 |
| 7915 | Transfers from Other Funds | 280,202 | - | 0.00% | 280,202 | - | 0.00% | - |
| | Total non-operating resources | 330,202 | 24,397 | 7.39% | 330,202 | 29,896 | 9.05% | 5,723 |
| GRAND TOTAL - GENERAL FUND | | \$ 129,413,596 | \$ 88,094,259 | 68.07% | \$ 127,626,630 | \$ 91,356,217 | 71.58% | \$ 3,008,594 |

FOOD SERVICE FUND

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT
YEAR TO DATE REVENUES AND EXPENSES COMPARISON
MARCH 2021 and MARCH 2022**

| 9 months has passed = 75.00 % | | 2020-2021 | | | 2021-2022 | | | CURRENT MONTH |
|---------------------------------|---------------------------------------|---------------------|---------------------|----------------|---------------------|---------------------|-----------------|---------------------|
| | | CURRENT BUDGET | YEAR TO DATE ACTUAL | YEAR TO DATE % | CURRENT BUDGET | YEAR TO DATE ACTUAL | YEAR TO DATE % | |
| Revenues | | | | | | | | |
| 5700 | Local Revenues | 1,515,154 | \$ 469,282 | 30.97% | 1,327,273 | \$ 475,060 | 35.79% | 64,773 |
| 5800 | State Revenues | 152,247 | | 0.00% | 36,000 | 21,690 | 60.25% | 21,690 |
| 5900 | Federal Revenues | 6,406,110 | 4,664,213 | 72.81% | 6,356,953 | 7,529,993 | 118.45% | 1,348,887 |
| 5900 | After School Supper Program | 273,315 | 181,114 | 66.27% | 272,175 | 191,066 | 70.20% | 26,001 |
| 5900 | After School Snack Program | 90,582 | - | 0.00% | 55,306 | - | 0.00% | - |
| | Total Revenues | \$ 8,437,408 | \$ 5,314,609 | 62.99% | \$ 8,047,707 | \$ 8,217,809 | 102.11% | \$ 1,461,351 |
| Expenses by Function | | | | | | | | |
| 35 | Food Service | \$ 7,992,916 | \$ 5,172,081 | 64.71% | \$ 7,562,796 | \$ 5,906,327 | 78.10% | 626,247 |
| 51 | Plant Maint. & Operations | - | - | 0.00% | - | - | 0.00% | - |
| 81 | Facilities Acquisition & Construction | - | - | 0.00% | - | - | 0.00% | - |
| | Total Expenditures | \$ 7,992,916 | \$ 5,172,081 | 64.71% | \$ 7,562,796 | \$ 5,906,327 | 78.10% | \$ 626,247 |
| Other Sources and (Uses) | | | | | | | | |
| 7900 | Non-Operating Resources | | \$ 104 | 0.00% | \$ - | \$ 82 | 0.00% | 21 |
| 8900 | Other Uses-Non-operating | (280,203) | | 0.00% | (280,203) | - | 0.00% | - |
| | Total Other Sources and Uses | \$ (280,203) | \$ 104 | 0.04% | \$ (280,203) | \$ 82 | 0.03% | \$ 21 |
| | Net Change in Fund Balance | \$ 164,289 | \$ 142,632 | 86.82% | \$ 204,708 | \$ 2,311,564 | 1129.20% | \$ 835,125 |

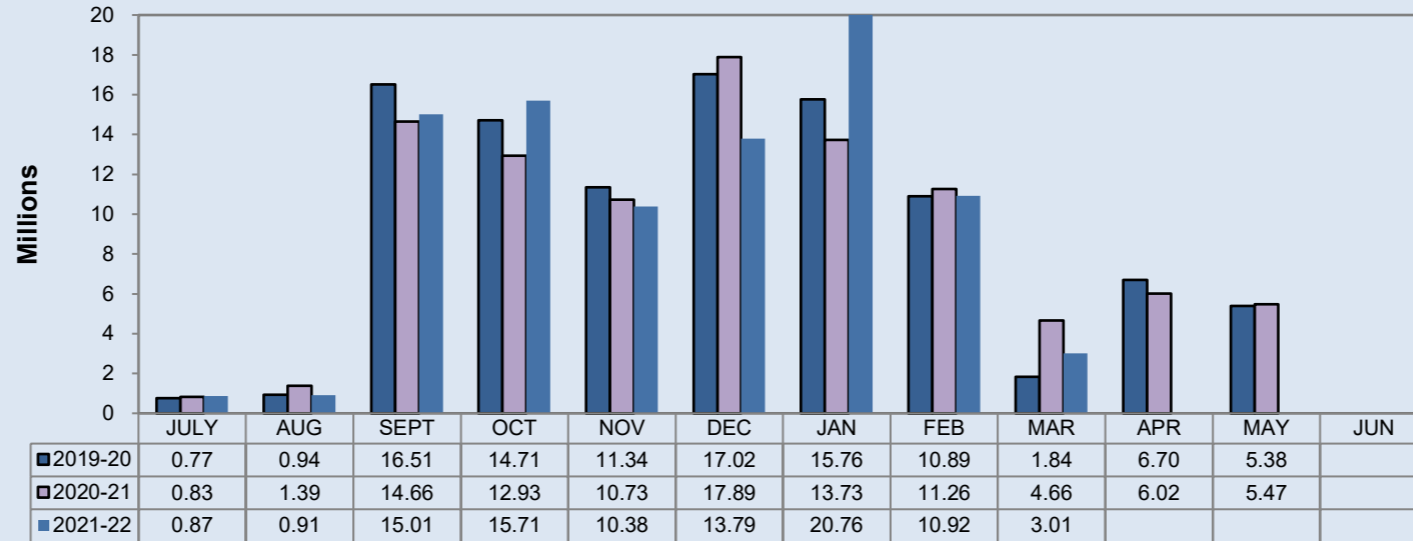
**DEBT SERVICE AND
CAPITAL PROJECTS FUNDS**

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT
YEAR TO DATE REVENUES AND EXPENSES COMPARISON
MARCH 2021 and MARCH 2022**

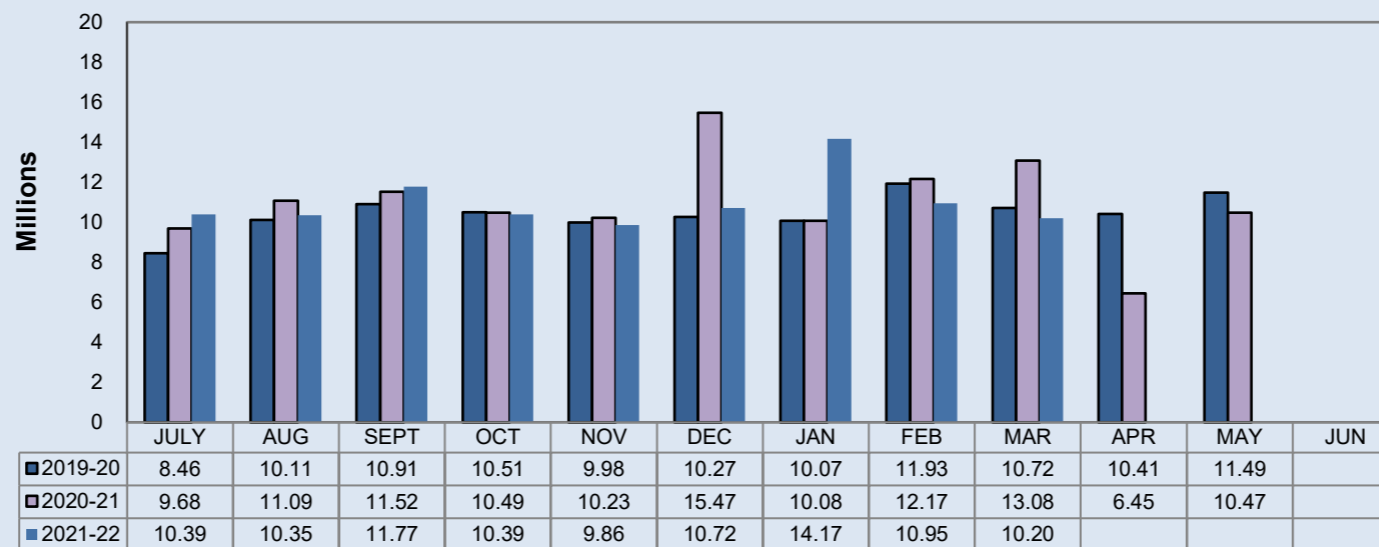
| DEBT SERVICE FUND 9 months has passed = 75.00 % | | 2020-2021 | | | 2021-2022 | | | CURRENT MONTH |
|---|---------------------------------------|---------------------|---------------------|----------------|-------------------------|----------------------|----------------|-----------------------|
| | | CURRENT BUDGET | YEAR TO DATE ACTUAL | YEAR TO DATE % | CURRENT BUDGET | YEAR TO DATE ACTUAL | YEAR TO DATE % | |
| Revenues | | | | | | | | |
| 5700 | Local Revenues | 8,271,850 | \$ 8,463,241 | 102.31% | 21,169,093 | \$ 20,404,195 | 96.39% | 847,797 |
| 5800 | State Revenues | 276,600 | 277,430 | 100.30% | 18,088 | 157,177 | 868.96% | - |
| 5900 | Federal Revenues | - | - | 0.00% | - | - | 0.00% | - |
| | Total Revenues | \$ 8,548,450 | \$ 8,740,671 | 102.25% | \$ 21,187,181 | \$ 20,561,372 | 97.05% | \$ 847,797 |
| Expenses by Function | | | | | | | | |
| 71 | Debt Service | \$ 8,548,450 | \$ 8,546,450 | 99.98% | \$ 19,357,366 | \$ 19,221,126 | 99.30% | 750 |
| | Total Expenditures | \$ 8,548,450 | \$ 8,546,450 | 99.98% | \$ 19,357,366 | \$ 19,221,126 | 99.30% | \$ 750 |
| Other Sources and (Uses) | | | | | | | | |
| 7900 | Non-Operating Resources | \$ - | \$ - | 0.00% | \$ - | \$ - | 0.00% | - |
| | Total Other Sources and (Uses) | \$ - | \$ - | 0.00% | \$ - | \$ - | 0.00% | \$ - |
| | Net Change in Fund Balance | \$ - | \$ 194,221 | 0.00% | \$ 1,829,815 | \$ 1,340,246 | 73.24% | \$ 847,047 |
| CAPITAL PROJECTS FUND 9 months has passed = 75.00 % | | | | | | | | |
| | | CURRENT BUDGET | YEAR TO DATE ACTUAL | YEAR TO DATE % | CURRENT BUDGET | YEAR TO DATE ACTUAL | YEAR TO DATE % | CURRENT MONTH |
| Revenues | | | | | | | | |
| 5700 | Local Revenues | - | \$ - | 0.00% | - | \$ 583,545 | 0.00% | 71,379 |
| 5800 | State Revenues | - | - | 0.00% | - | - | 0.00% | - |
| 5900 | Federal Revenues | - | - | 0.00% | - | - | 0.00% | - |
| | Total Revenues | \$ - | \$ - | 0.00% | \$ - | \$ 583,545 | 0.00% | \$ 71,379 |
| Expenses by Function | | | | | | | | |
| 11 | Instruction | - | - | 0.00% | - | - | 0.00% | - |
| 51 | Plant M&O | - | - | 0.00% | - | - | 0.00% | - |
| 71 | Debt Services | - | - | 0.00% | 115,602 | 113,710 | 98.36% | - |
| 81 | Facilities Acquisition & Construction | - | - | 0.00% | 285,041,534 | 18,274,306 | 6.41% | 3,577,700 |
| | Total Expenditures | \$ - | \$ - | 0.00% | \$ 285,157,136 | \$ 18,388,016 | 6.45% | \$ 3,577,700 |
| Other Sources and (Uses) | | | | | | | | |
| 7900 | Non-Operating Resources | - | - | 0.00% | 13,700,602 | 17,851,569 | 130.30% | \$ - |
| 8900 | Other Uses-Non-operating | - | - | 0.00% | - | - | 0.00% | - |
| | Total Other Sources and (Uses) | \$ - | \$ - | 0.00% | \$ 13,700,602 | \$ 17,851,569 | 130.30% | \$ - |
| | Net Change in Fund Balance | \$ - | \$ - | 0.00% | \$ (271,456,534) | \$ 47,098 | 0.02% | \$ (3,506,321) |

**Board Graphs
March 31, 2022**

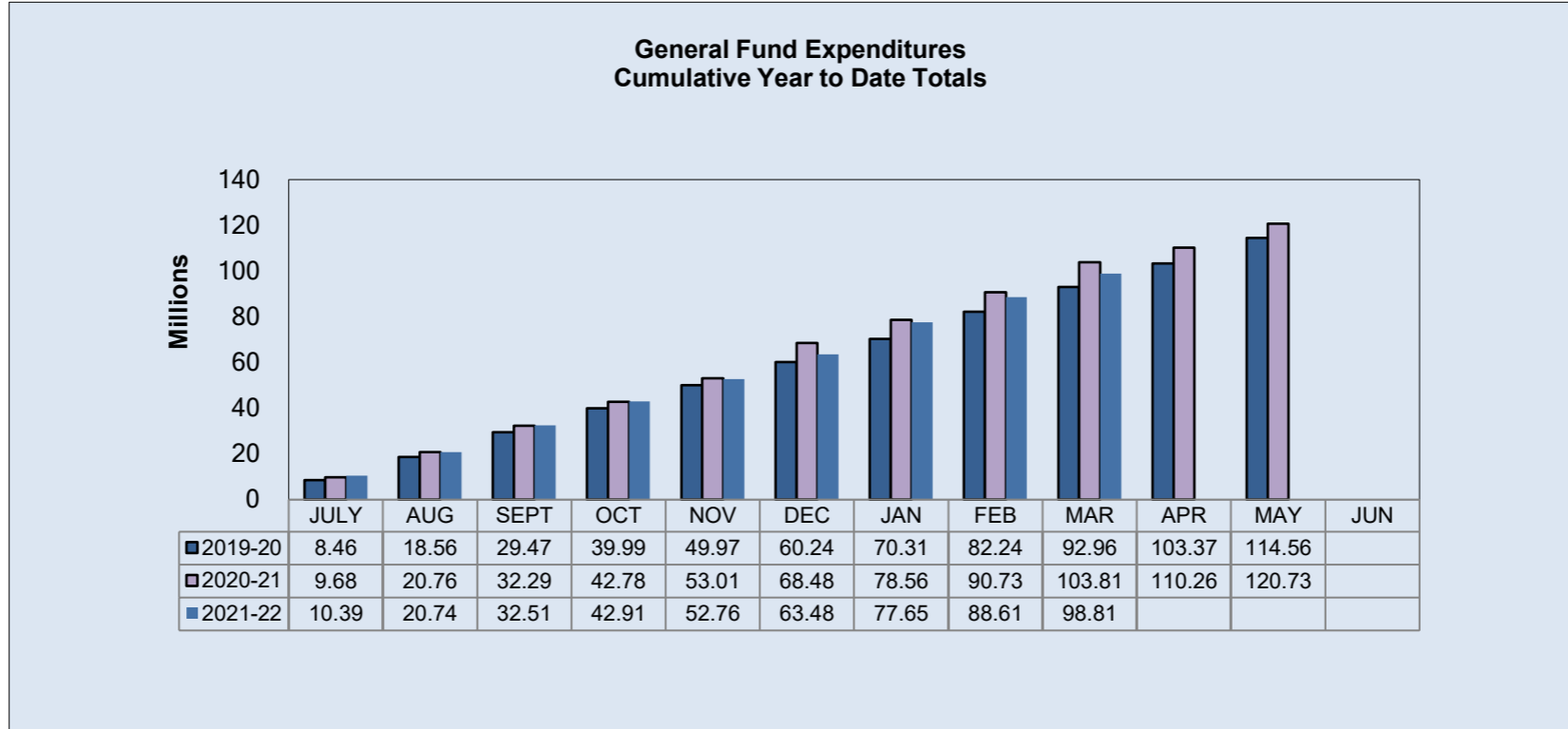
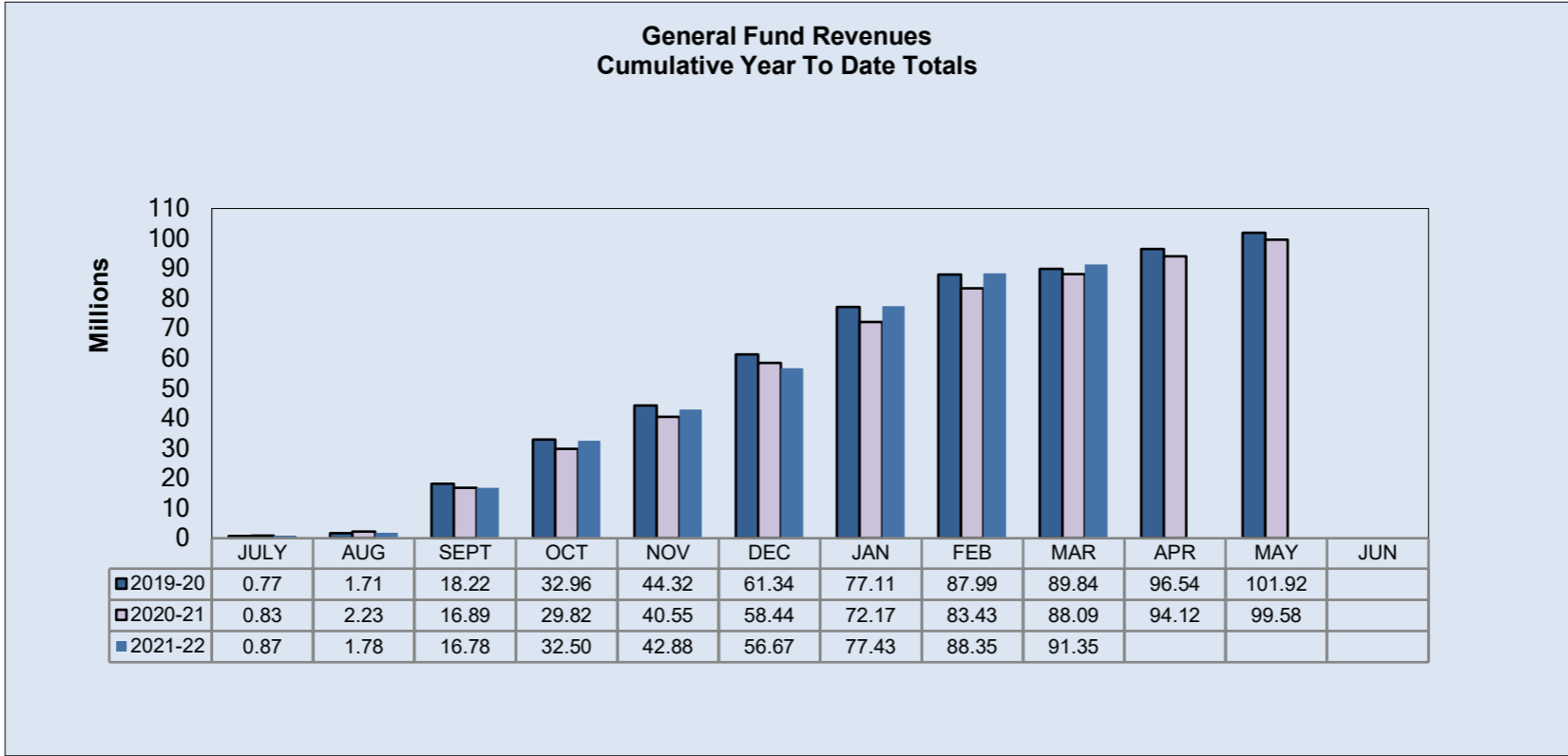
General Fund Revenues by Month



General Fund Expenditures by Month

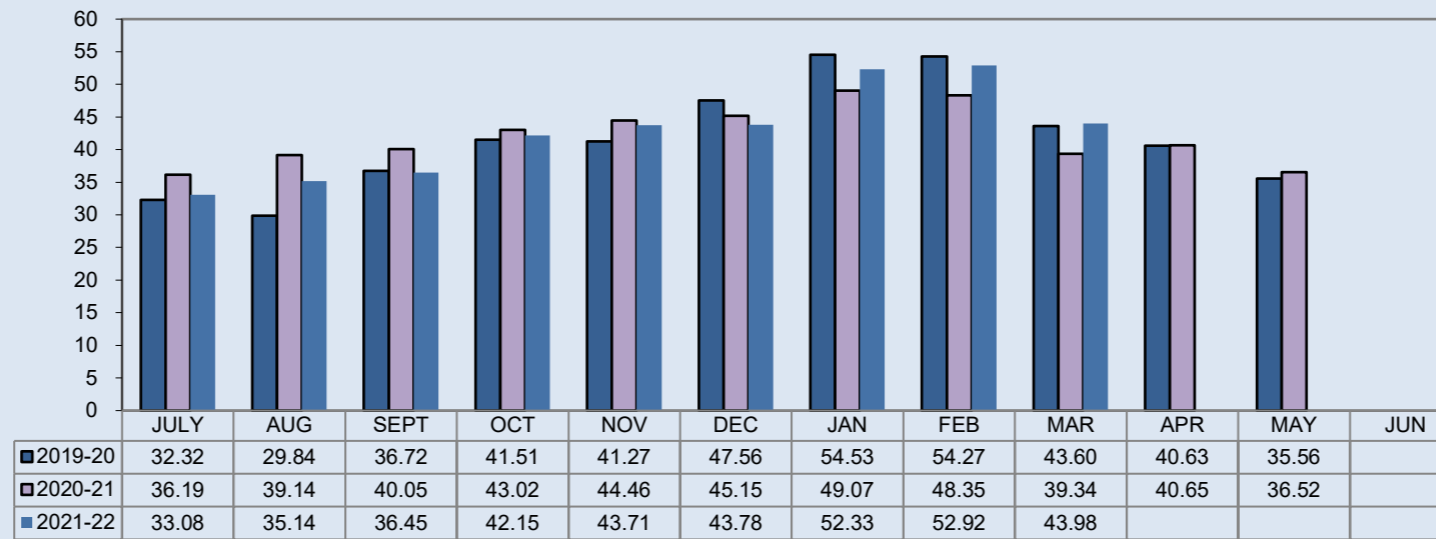


**Board Graphs
March 31, 2022**



**Board Graphs
March 31, 2022**

General Fund Cash Position



WICHITA FALLS ISD
Investments Report
March 31, 2022

| INVESTMENTS | YIELD RATE | PAR VALUE | PURCHASE COST | CURRENT BOOK VALUE | MARKET VALUE @ 3/31/2022 | INTEREST CURRENT MONTH | INTEREST YEAR TO DATE |
|--|------------|-------------------------|-------------------------|-------------------------|--------------------------|------------------------|-----------------------|
| GENERAL OPERATING FUND | | | | | | | |
| American National MMKT | 0.5000% | \$3,331,763.35 | \$3,331,763.35 | \$3,331,763.35 | \$3,331,763.35 | \$1,414.26 | \$12,479.50 |
| TexasTERM Balance | 0.1400% | \$1,162,305.30 | \$1,162,305.30 | \$1,162,305.30 | \$1,162,305.30 | \$136.47 | \$274.19 |
| TEXPOOL BALANCE | 0.1536% | \$21,145,724.93 | \$21,145,724.93 | \$21,145,724.93 | \$21,145,724.93 | \$3,403.15 | \$8,040.96 |
| TEXPOOL Prime BALANCE | 0.2716% | \$2,946,450.47 | \$2,946,450.47 | \$2,946,450.47 | \$2,946,450.47 | \$679.57 | \$2,191.06 |
| TEXPOOL TMN BALANCE | 0.1536% | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| First National Bank -ICS | 0.1027% | \$3,152,179.64 | \$3,152,179.64 | \$3,152,179.64 | \$3,152,179.64 | \$268.53 | \$1,284.65 |
| American National CDARS MMKT | 0.5000% | \$152,805.16 | \$152,805.16 | \$152,805.16 | \$152,805.16 | \$58.59 | \$570.27 |
| American National Bank -ICS | 0.5000% | \$6,052,030.95 | \$6,052,030.95 | \$6,052,030.95 | \$6,052,030.95 | \$2,569.30 | \$22,671.72 |
| INTRA-MONTH CD ACTIVITY | | | | | | | |
| PREVIOUS MONTH'S MATURITIES | | | | | | | \$0.00 |
| TOTAL GENERAL FUND | | \$37,943,259.80 | \$37,943,259.80 | \$37,943,259.80 | \$37,943,259.80 | \$8,529.87 | \$47,512.35 |
| FOOD SERVICE FUND | | | | | | | |
| TEXPOOL BALANCE | 0.1536% | \$3,081,266.24 | \$3,081,266.24 | \$3,081,266.24 | \$3,081,266.24 | \$366.56 | \$828.96 |
| TEXPOOL Prime BALANCE | 0.2716% | \$8,955.17 | \$8,955.17 | \$8,955.17 | \$8,955.17 | \$2.04 | \$6.67 |
| INTRA-MONTH CD ACTIVITY | | | | | | | |
| PREVIOUS MONTH'S MATURITIES | | | | | | | \$0.00 |
| TOTAL FOOD SERVICE FUND | | \$3,090,221.41 | \$3,090,221.41 | \$3,090,221.41 | \$3,090,221.41 | \$368.60 | \$835.63 |
| INTEREST AND SINKING FUND | | | | | | | |
| TEXPOOL BALANCE | 0.1536% | \$4,458,823.05 | \$4,458,823.05 | \$4,458,823.05 | \$4,458,823.05 | \$584.91 | \$1,660.32 |
| TEXPOOL Prime BALANCE | 0.2716% | \$1,340.52 | \$1,340.52 | \$1,340.52 | \$1,340.52 | \$0.31 | \$0.31 |
| INTRA-MONTH CD ACTIVITY | | | | | | | \$0.00 |
| PREVIOUS MONTH'S MATURITIES | | | | | | | \$0.00 |
| TOTAL INTEREST AND SINKING FUND | | \$4,460,163.57 | \$4,460,163.57 | \$4,460,163.57 | \$4,460,163.57 | \$585.22 | \$1,660.63 |
| BOND CONSTRUCTION FUND | | | | | | | |
| American National MMKT | 0.1000% | \$257.45 | \$257.45 | \$257.45 | \$257.45 | \$0.02 | \$0.18 |
| TEXPOOL BALANCE | 0.1536% | \$32,411,156.02 | \$32,411,156.02 | \$32,411,156.02 | \$32,411,156.02 | \$7,359.85 | \$34,168.46 |
| TEXPOOL Prime BALANCE | 0.2716% | \$100,090,574.30 | \$100,090,574.30 | \$100,090,574.30 | \$100,090,574.30 | \$23,084.84 | \$74,429.16 |
| BOND SAFEKEEPING (Bonds/Treasury Notes Investments) | | \$135,468,940.12 | \$135,468,940.12 | \$135,468,940.12 | \$135,468,940.12 | \$40,934.42 | \$474,946.98 |
| INTRA-MONTH CD ACTIVITY | | | | | | | |
| PREVIOUS MONTH'S MATURITIES | | | | | | | \$0.00 |
| TOTAL BOND CONSTRUCTION FUND | | \$267,970,927.89 | \$267,970,927.89 | \$267,970,927.89 | \$267,970,927.89 | \$71,379.13 | \$583,544.78 |
| WORKER'S COMPENSATION FUND | | | | | | | |
| TEXPOOL BALANCE | 0.1536% | \$561,582.70 | \$561,582.70 | \$561,582.70 | \$561,582.70 | \$73.25 | \$203.23 |
| PREVIOUS MONTH'S MATURITIES | | | | | | | |
| TOTAL WORKER'S COMPENSATION FUND | | \$561,582.70 | \$561,582.70 | \$561,582.70 | \$561,582.70 | \$73.25 | \$203.23 |
| TOTAL WFISD INVESTMENTS & INTEREST EARNINGS | | \$314,026,155.37 | \$314,026,155.37 | \$314,026,155.37 | \$314,026,155.37 | \$80,936.07 | \$633,756.62 |
| TEXPOOL HIGHEST BALANCE 03/08/2022: | | | | | | | |
| GENERAL OPERATING FUND | | \$32,019,567.34 | | | | | |
| FOOD SERVICE | | \$2,910,640.88 | | | | | |
| INTEREST & SINKING FUND | | \$5,115,502.59 | | | | | |
| BOND CONSTRUCTION | | \$166,185,098.70 | | | | | |
| WORKER'S COMPENSATION | | \$561,509.45 | | | | | |
| MAINTENANCE TAX NOTE | | \$0.00 | | | | | |
| TOTAL | | \$206,792,318.96 | | | | | |

Wichita Falls ISD
Property Tax Collections Report
March 31, 2022

This statement is compiled from the tax collections monthly statement for the month of March 2022 submitted to us by the Wichita County Tax Assessor-Collector, Tommy Smyth.

This statement shows total collections for the month. The breakdown is as follows:

Maintenance & Operations

| <u>Original Levy</u> | <u>Adjustments</u> | <u>Adjusted Levy</u> | | Current | | |
|--|--------------------|----------------------|-------------|------------------------|----------------------|-------------------|
| \$ 46,688,032 | \$ (265,911.22) | \$ 1,626,981 | current | Month | YTD | |
| \$ 1,763,513 | \$ (186,699.94) | \$ 1,439,861 | prior years | Collections | Collected | Budget |
| Current Year | | | | \$ 1,293,435.18 | 44,795,139.70 | \$ 46,259,864 |
| Prior Years | | | | 46,686.76 | 369,848.21 | 773,144 |
| Penalty, Interest, & Misc Fees Collected | | | | 94,849.39 | 282,131.07 | 478,098 |
| Refunds | | | | (65,927.04) | (309,100.05) | |
| Adjustments | | | | <u>(45,019.20)</u> | <u>(453,091.43)</u> | |
| Totals | | | | <u>\$ 1,324,025.09</u> | <u>44,684,927.50</u> | <u>47,511,106</u> |
| Uncollected Levy | | | | | <u>\$ 3,066,842</u> | |

Interest & Sinking

| <u>Original Levy</u> | <u>Adjustments</u> | <u>Adjusted Levy</u> | | | | |
|--|--------------------|----------------------|-------------|----------------------|----------------------|-------------------|
| \$ 21,106,705 | \$ (120,211.63) | \$ 735,522 | current | | | |
| \$ 284,924 | \$ (84,402.24) | \$ 173,825 | prior years | | | |
| Current Year | | | | \$ 584,736.28 | 20,250,972.00 | \$ 20,774,198 |
| Prior Years | | | | 8,112.86 | 26,696.46 | 131,003 |
| Penalty, Interest, & Misc Fees Collected | | | | 34,967.03 | 71,772.93 | 63,892 |
| Refunds | | | | (25,331.66) | (78,443.80) | |
| Adjustments | | | | <u>(20,352.02)</u> | <u>(204,133.60)</u> | |
| Totals | | | | <u>\$ 582,132.49</u> | <u>20,066,863.99</u> | <u>20,969,093</u> |
| Uncollected Levy | | 3,976,189 | | | <u>\$ 909,347</u> | |

YEAR-TO-DATE SUMMARY PART C

002 - WICHITA FALLS I.S.D

CURRENT YEAR INFORMATION Start Financial Year 09/28/2021 12

| | | | | | | | |
|----------------------------------|-------------------------------------|--|------------------|---|--------------------------------------|-----------------------------------|--|
| Start Value 7,440,109,333 | Start Exemption 2,155,070,860 | Start Taxable 5,285,038,473 | Rate 1.365100 | Calc Start Levy 72,146,060.19 | Actual Start Levy 67,794,737.16 | Start Frozen Loss 4,351,324.21 | Start + Frozen 72,146,061.37 |
| Adjusted Value 7,434,925,229 | Adjusted Exemption 2,173,674,944 | Adj Taxable 5,261,250,285 | Rate 1.365100 | Calc Adj Levy 71,821,327.64 | Actual Current Levy 67,408,614.31 | Adj Frozen Loss 4,412,713.46 | Act Levy + Act Frozen 71,821,327.77 |
| Start Value 7,440,109,333 | Net Value Adj (5,184,104) | Start Value + Net Value Adj 7,434,925,229 | | Actual Current Value 7,434,925,229 | Other Loss 0.00 | | |
| Start Exemption 2,155,070,860 | Net Exmp Adj 18,604,084 | Start Exemp + Net Exmp Adj 2,173,674,944 | | Actual Current Exemption 2,173,674,944 | | | |

| YEAR | NET START BALANCE | NET MTD ADJ | NET YTD ADJ | NET MTD PAID | NET YTD PAID | CALC BALANCE | REFUNDS DUE | COL % |
|------------------|-------------------|-------------|-------------|--------------|--------------|--------------|-------------|-------|
| AS OF 03/31/2022 | | | | | | | | |
| 1975 | 53.03 | 0.00 | 0.00 | 7.57 | 7.57 | 45.46 | 0.00 | 14.27 |
| 1976 | 9.70 | 0.00 | 0.00 | 0.00 | 0.00 | 9.70 | 0.00 | 0.00 |
| 1977 | 46.70 | 0.00 | 0.00 | 0.00 | 0.00 | 46.70 | 0.00 | 0.00 |
| 1978 | 46.70 | 0.00 | 0.00 | 0.00 | 0.00 | 46.70 | 0.00 | 0.00 |
| 1979 | 155.82 | 0.00 | 0.00 | 0.00 | 0.00 | 155.82 | 0.00 | 0.00 |
| 1980 | 70.48 | 0.00 | 0.00 | 0.00 | 0.00 | 70.48 | 0.00 | 0.00 |
| 1981 | 223.19 | 0.00 | 0.00 | 0.00 | 0.00 | 223.19 | 0.00 | 0.00 |
| 1982 | 236.98 | 0.00 | 0.00 | 0.00 | 0.00 | 236.98 | 0.00 | 0.00 |
| 1983 | 425.65 | 0.00 | 0.00 | 0.00 | 0.00 | 425.65 | 0.00 | 0.00 |
| 1984 | 415.54 | 0.00 | 0.00 | 0.00 | 0.00 | 415.54 | 0.00 | 0.00 |
| 1985 | 603.32 | 0.00 | 0.00 | 0.00 | 0.00 | 603.32 | 0.00 | 0.00 |
| 1986 | 645.03 | 0.00 | 0.00 | 0.00 | 36.26 | 608.77 | 0.00 | 5.62 |
| 1987 | 607.43 | 0.00 | 0.00 | 0.00 | 37.98 | 569.45 | 0.00 | 6.25 |
| 1988 | 539.16 | 0.00 | 0.00 | 0.00 | 44.59 | 494.57 | 0.00 | 8.27 |
| 1989 | 960.07 | 0.00 | (119.98) | 19.49 | 19.49 | 820.60 | 0.00 | 2.31 |
| 1990 | 1,254.10 | 0.00 | 146.46 | 0.00 | 278.80 | 1,121.76 | 0.00 | 19.90 |
| 1991 | 654.45 | 0.00 | 56.95 | 0.00 | 149.98 | 561.42 | 0.00 | 21.08 |
| 1992 | 649.58 | 0.00 | 84.92 | 0.00 | 155.23 | 579.27 | 0.00 | 21.13 |
| 1993 | 2,643.78 | 0.00 | (224.17) | 0.00 | 100.09 | 2,319.52 | 0.00 | 4.13 |
| 1994 | 3,370.65 | 0.00 | 194.57 | 0.00 | 546.58 | 3,018.64 | 0.00 | 15.33 |
| 1995 | 3,986.40 | 0.00 | (309.56) | 17.67 | 100.19 | 3,576.65 | 0.00 | 2.72 |
| 1996 | 2,623.33 | 0.00 | (112.53) | 0.00 | 25.73 | 2,485.07 | (0.08) | 1.02 |
| 1997 | 3,417.65 | 0.00 | (201.61) | 0.00 | 0.14 | 3,215.90 | 0.00 | 0.00 |
| 1998 | 4,718.86 | 0.00 | (238.30) | 42.22 | 42.22 | 4,438.34 | 0.00 | 0.94 |
| 1999 | 5,252.09 | (11.08) | (234.39) | 31.14 | 101.56 | 4,916.14 | 0.00 | 2.02 |
| 2000 | 5,876.27 | (43.47) | (365.58) | 20 1.48 | 11.94 | 5,498.75 | (204.00) | 0.21 |

YEAR-TO-DATE SUMMARY PART C

| YEAR | NET START BALANCE | NET MTD ADJ | NET YTD ADJ | NET MTD PAID | NET YTD PAID | CALC BALANCE AS OF 03/31/2022 | REFUNDS DUE | COL % |
|--------------|----------------------|--------------------|---------------------|---------------------|----------------------|----------------------------------|-----------------|-------|
| 2001 | 5,068.10 | (693.30) | (926.37) | 8.72 | 20.96 | 4,120.77 | 0.00 | 0.50 |
| 2002 | 6,283.28 | (44.03) | (458.81) | 2.16 | 182.76 | 5,641.71 | (0.01) | 3.13 |
| 2003 | 10,183.53 | (44.03) | (398.33) | 1,047.03 | 1,070.74 | 8,714.46 | (0.01) | 10.94 |
| 2004 | 17,554.86 | (19.29) | (537.68) | 377.08 | 870.26 | 16,146.92 | 0.00 | 5.11 |
| 2005 | 20,442.16 | (19.31) | (645.53) | 29.80 | 40.23 | 19,756.40 | 0.00 | 0.20 |
| 2006 | 22,487.66 | (17.21) | (603.96) | 26.09 | 713.34 | 21,170.36 | 0.00 | 3.25 |
| 2007 | 20,794.11 | (14.68) | (547.55) | 203.50 | 645.34 | 19,601.22 | 0.00 | 3.18 |
| 2008 | 21,759.88 | (61.49) | (1,180.61) | 12.70 | 793.96 | 19,785.31 | 0.00 | 3.85 |
| 2009 | 30,829.35 | (71.28) | (1,421.95) | 31.80 | 1,115.33 | 28,292.07 | 0.00 | 3.79 |
| 2010 | 28,978.88 | (30.18) | (647.36) | 128.08 | 1,193.52 | 27,138.00 | 0.00 | 4.21 |
| 2011 | 41,233.97 | (7,702.86) | (8,597.96) | 143.26 | 563.20 | 32,072.81 | 0.00 | 1.72 |
| 2012 | 54,122.95 | (32.29) | (1,080.85) | 93.22 | 1,693.84 | 51,348.26 | 0.00 | 3.19 |
| 2013 | 69,071.87 | (270.39) | (1,451.33) | 515.64 | 4,468.60 | 63,151.94 | 0.00 | 6.60 |
| 2014 | 77,268.26 | (254.89) | (28,509.10) | 1,395.71 | (22,813.89) | 71,573.05 | 0.00 | 0.00 |
| 2015 | 79,449.65 | (273.25) | (49,808.30) | 2,472.34 | (40,124.47) | 69,765.82 | 0.00 | 0.00 |
| 2016 | 109,381.03 | (407.29) | (33,949.21) | 2,947.94 | (14,221.85) | 89,653.67 | 0.00 | 0.00 |
| 2017 | 136,368.14 | (463.93) | (34,719.36) | 3,533.79 | (10,009.16) | 111,657.94 | 0.00 | 0.00 |
| 2018 | 257,561.42 | (387.70) | (28,706.39) | 16,100.21 | 27,568.59 | 201,286.44 | 0.00 | 12.04 |
| 2019 | 363,082.58 | (233.42) | (23,852.37) | 16,044.88 | 67,616.21 | 271,614.00 | 0.00 | 19.93 |
| 2020 | 637,030.28 | (5,125.88) | (51,735.94) | 9,566.10 | 140,602.69 | 444,691.65 | 0.00 | 24.02 |
| 2021 | 67,794,737.16 | (49,149.97) | (386,122.85) | 1,878,171.46 | 65,046,111.70 | 2,362,502.61 | 0.00 | 96.49 |
| TOTAL | 69,843,175.08 | (65,371.22) | (657,225.03) | 1,932,971.08 | 65,209,760.25 | 3,976,189.80 | (204.10) | |

WICHITA FALLS INDEPENDENT SCHOOL DISTRICT
PROJECTED REVENUE YEAR TO DATE COMPARISON
March 2022

| | | 2020-2021 | 2021-2022 | | 2021-2022 | | |
|--|--|-------------------------------|-----------------------|-----------------------|----------------------|----------------------|-------------|
| | | | BUDGET | PROJECTED | DIFFERENCE | YEAR TO DATE | PERCENT |
| | | ACTUAL | | | | ACTUAL | COLLECTED |
| Local Revenues | | | | | | | |
| 5711 | Current year tax levy | 20,511,995 | \$ 46,259,864 | \$ 46,259,864 | \$ - | \$ 44,722,839 | 97% |
| 5712 | Taxes-delinquent | 627,820 | 773,144 | 773,144 | - | 531,010 | 69% |
| 5719 | Tax penalties & interest | 178,397 | 478,098 | 478,098 | - | 369,303 | 77% |
| 5735 | Summer School Tuition | - | - | - | - | - | 0% |
| 5739 | Tuition & Fees | 946 | 30,000 | 30,000 | - | 70,164 | 234% |
| 5742 | Interest income | 45,703 | 80,000 | 80,000 | - | 47,512 | 59% |
| 5743 | Facilities rental | 56,010 | 105,800 | 105,800 | - | 330,910 | 313% |
| 5744 | Gifts and local grants | 34,000 | - | - | - | - | 0% |
| 5745 | Insurance Proceeds | - | - | - | - | - | 0% |
| 5749 | Miscellaneous revenues | 759,675 | 144,000 | 144,000 | - | 189,471 | 132% |
| 5755 | Enterprising Revenue | 4,223 | 7,000 | 7,000 | - | 12,381 | 177% |
| Local revenues to date before Athletics | | 22,218,769 | 47,877,906 | 47,877,906 | - | 46,273,590 | 97% |
| 5752 | Scoreboard Fund | 7,460 | 19,000 | 19,000 | - | 17,602 | 93% |
| 5752 | Athletics Fund ticket sales | 128,615 | 350,000 | 350,000 | - | 293,625 | 84% |
| Total local revenues to date | | 22,354,844 | 48,246,906 | 48,246,906 | - | 46,584,817 | 97% |
| State Revenues | | | | | | | |
| 5811 | Available School Fund | 1,821,523 | 2,577,227 | 2,577,227 | - | 1,890,000 | 73% |
| 5812 | Foundation entitlements | 30,730,512 | 67,016,593 | 67,016,593 | 36,127,357 | 30,889,236 | 46% |
| 5819 | Other Foundation School Programs | - | - | - | - | 128,804 | 0% |
| 5820 | Other State Program Revenue | - | - | - | - | - | 0% |
| 5826 | PreK Supplement | - | - | - | - | - | 0% |
| 5829 | High School Allotment | - | - | - | - | - | 0% |
| 5829 | Misc. state programs | - | - | - | - | - | 0% |
| 5831 | TRS On-behalf | 3,379,377 | 5,976,216 | 5,976,216 | - | 4,971,072 | 83% |
| Total state revenues to date | | 35,931,412 | 75,570,036 | 75,570,036 | 36,127,357 | 37,879,112 | 50% |
| Federal Revenues | | | | | | | |
| 5941 | Impact Aid | - | 140,000 | 140,000 | - | 80,931 | 58% |
| 5946 | ROTC salary reimbursement | 89,097 | 184,500 | 184,500 | - | 119,827 | 65% |
| 5931 | SHARS Revenue | 25,204 | 2,664,679 | 2,664,679 | - | 2,878,653 | 108% |
| 5919 | E-rate funding | - | 272,707 | 272,707 | - | 28,623 | 10% |
| 5929 | Miscellaneous Federal Revenue | 20,022 | 217,600 | 217,600 | - | 3,754,358 | 1725% |
| Total federal revenues to date | | 134,323 | 3,479,486 | 3,479,486 | - | 6,862,392 | 197% |
| Non-Operating Resources | | | | | | | |
| 7912 | Sale of assets | 15,264 | 50,000 | 50,000 | - | 29,896 | 60% |
| 7914 | Loan Proceeds | - | - | - | - | - | 0% |
| 7915 | Transfer from Other Funds | - | 280,202 | 280,202 | - | - | 0% |
| Total non-operating resources | | 15,264 | 330,202 | 330,202 | - | 29,896 | 9% |
| GRAND TOTAL - GENERAL FUND | | \$ 58,435,843 | \$ 127,626,630 | \$ 127,626,630 | \$ 36,127,357 | \$ 91,356,217 | 72% |
| A | Projected FSP Payment/Due from State | | | | \$ 36,127,357 | | |
| Based on following assumptions: | | Attendance Projections | Budgeted | 5th 6 Weeks | Difference | | |
| | Refined ADA-(ADA FTE Report- 4th 6 weeks) | 13,059.849 | 12,886.133 | 11,774.246 | (1,111.887) | | |
| | Regular ADA-(ADA FTE Report- 4th 6 weeks) | 11,809.304 | 11,608.807 | 10,665.457 | (943.350) | | |
| | Special Education FTEs | 435.545 | 541.196 | 451.308 | (89.888) | | |
| | Career & Tech FTEs | 815.000 | 736.130 | 657.481 | (78.649) | | |
| | Weighted ADA (Summary of Finance March 10, 2022) | 18,007.153 | 17,699.154 | 27 923.241 | 224.087 | | |
| | Compensatory Enrollment (As of 10/5/2021) | 8,123.000 | 8,992.000 | 8,345.000 | (647.000) | | |

WICHITA FALLS ISD BOARD OF TRUSTEES
May 10, 2022

| | |
|---|--------------------------------------|
| Agenda Item: | April, 2022 Budget Amendments |
| Administrator Responsible: | Tim Sherrod, Chief Financial Officer |
| Attachments: | Attachment |
| <input checked="" type="checkbox"/> Action Needed <input type="checkbox"/> Future Action <input type="checkbox"/> Information <input type="checkbox"/> Report | |

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees approves the attached budget amendments to the 2021-2022 budgets, as detailed on the attached Budget Amendment report. These amendments are submitted by Tim Sherrod, Chief Financial Officer, and as recommended by Deborah Dipprey, Acting Superintendent.

Explanation:

Budgeted funds that are transferred between functions, as well as increases/decreases to the district's legally adopted budgets, require Board approval in the form of a budget amendment.

Fiscal Note:

General Operating revenues reflect an increase of \$277,150 and expenditures reflect an increase of \$277,150 resulting in a total budgeted deficiency of expenditures over revenues of \$5,798,279.

There are no proposed amendments to the Food Service or Debt Service budgets.

The detail of the proposed amendments and cross-function transfers is reflected on the attached Budget Amendment report.

Memorandum

To: Mrs. Deborah Dipprey, Acting Superintendent
From: Tim Sherrod, Chief Financial Officer
Date: May 10, 2022
Subject: April 2022 Budget Amendments/Revisions

General Operating Fund (199) Please approve the following inter-functional budget transfers:

| <u>Campus/Dept.</u> | <u>Amount</u> | <u>From Function</u> | <u>To Function</u> |
|---------------------------------------|---------------|----------------------|--------------------|
| 131 – Zundy Elementary | | | |
| Nursing Supply Shortage | \$8 | 11 | 33 |
| 750 – Indirect Cost | | | |
| Nursing Supplies for Campuses | \$901 | 41 | 33 |
| Durham Bussing Needs | \$251,869 | 41 | 34 |
| Durham Bussing Needs | \$276,862 | 11 | 34 |
| 835 – Fine Art | | | |
| Itinerant Mileage | \$555 | 21 | 11 |
| Staff Travel | \$50 | 41 | 36 |
| Itinerant Mileage | \$252 | 13 | 11 |
| Student Travel | \$1,047 | 13 | 36 |
| Instrument Repairs | \$1,400 | 13 | 11 |
| 860 – Div of Curriculum & Instruction | | | |
| Road to College Busing | \$50 | 21 | 11 |
| 901 – Athletic Complex | | | |
| EOY Trans for Stadium Turf | \$33,124 | 99 | 81 |
| EOY Trans for Stadium Turf | \$290,871 | 11 | 81 |
| 932 – CTE Director | | | |
| Student Travel Needs | \$211 | 21 | 11 |
| Student Travel Needs | \$656 | 23 | 11 |
| Testing Needs | \$600 | 23 | 11 |
| Staff Travel | \$570 | 23 | 13 |
| Student Certifications | \$750 | 21 | 11 |
| 950 – ESL/Bilingual | | | |
| Instructional Supplies | \$6,300 | 13 | 11 |
| Instructional Supplies | \$1,000 | 21 | 11 |

General Operating Fund (181/199): Please approve the following budget revisions to appropriate additional revenue and expenditures:

| <u>Campus/Dept.</u> | <u>Account</u> | <u>Amount</u> |
|--|-------------------------------|------------------|
| Revenue: | | |
| Midwestern State University Pymt | 199 R 00 5743 00 000 0 00 000 | \$ 250,000 |
| Parking Lot Fee Collections | 199 R 00 5749 00 000 0 00 000 | <u>\$ 27,150</u> |
| | | \$ 277,150 |
| Expenses: | | |
| Stadium Turf Replacement | 199 E 81 6629 00 901 0 99 690 | \$ 277,150 |
| Total Budget Revisions for April (Net Effect to Fund Balance) | | \$0.00 |

Attached spreadsheet(s) reflect the impact to the budget.

**Wichita Falls Independent School District
General Operating Fund Budget
Apr-22**

| | Original Operating Fund 199 Apr | Proposed Transfers & Revisions Increase/ (Decrease) | Amended Operating Fund 199 Apr |
|--|--|--|---|
| Revenues: | | | |
| 5700 - Local Revenues | \$ 48,246,906 | \$ 277,150 | \$ 48,524,056 |
| 5800 - State Program Revenues | 75,570,036 | - | 75,570,036 |
| 5900 - Federal Program Revenues | 3,479,486 | - | 3,479,486 |
| Total Revenues | \$ 127,296,428 | \$ 277,150 | \$ 127,573,578 |
| Expenditures | | | |
| 11 - Instruction | \$ 75,907,341 | (555,460) | \$ 75,351,880 |
| 12 - Instructional Resources and Media Services | 1,570,596 | - | 1,570,596 |
| 13 - Curriculum and Instructional Staff Development | 1,459,954 | (8,681) | 1,451,273 |
| 21 - Instructional Leadership | 2,800,077 | (2,821) | 2,797,256 |
| 23 - School Leadership | 7,932,557 | (1,826) | 7,930,731 |
| 31 - Guidance, Counseling and Evaluation Services | 5,634,909 | - | 5,634,909 |
| 32 - Social Work Services | 520,170 | - | 520,170 |
| 33 - Health Services | 1,968,124 | 909 | 1,969,033 |
| 34 - Student Transportation | 2,621,500 | 528,731 | 3,150,231 |
| 36 - Cocurricular/Extracurricular Activities | 3,893,020 | 1,097 | 3,894,117 |
| 41 - General Administration | 4,706,706 | (252,820) | 4,453,886 |
| 51 - Plant Maintenance and Operations | 12,294,420 | - | 12,294,420 |
| 52 - Security and Monitoring Services | 974,504 | - | 974,504 |
| 53 - Data Processing Services | 3,705,700 | - | 3,705,700 |
| 61 - Community Services | 13,000 | - | 13,000 |
| 71 - Debt Service | 1,325,262 | - | 1,325,262 |
| 81 - Facilities Acquisition and Construction | 5,109,912 | 601,145 | 5,711,057 |
| 93 - Payments to Fiscal Agent | 113,068 | - | 113,068 |
| 95 - Payments to JJAEP | 20,000 | - | 20,000 |
| 99 - Other Intergovernmental Charges | 679,090 | (33,124) | 645,966 |
| Total Expenditures | \$ 133,249,909 | \$ 277,150 | \$ 133,527,059 |
| Other Financing Sources (Uses) | | | |
| Sale of Real & Personal Property | \$ 50,000 | \$ - | \$ 50,000 |
| Transfer in from Food Service Fund | 280,202 | - | 280,202 |
| Transfer to Capital Projects for Stadium Maintenance | (75,000) | - | (75,000) |
| Transfer to Capital Projects for Athletics | (50,000) | - | (50,000) |
| Transfer to Capital Projects for Fine Arts | (50,000) | - | (50,000) |
| | - | - | - |
| Excess (Deficiency) of Revenues Over Expenditures | \$ (5,798,279) | \$ - | \$ (5,798,279) |

**Wichita Falls Independent School District
Food Service Budget
Apr-22**

| | Original Child Nutrition Funds 240 & 242 Apr | Increase/ (Decrease) | Amended Child Nutrition Funds 240 & 242 Apr |
|---|--|-------------------------|---|
| Revenues: | | | |
| Local Revenues | \$ 1,327,273 | \$ - | \$ 1,327,273 |
| State Program Revenues | 36,000 | - | 36,000 |
| Federal Program Revenues | 6,684,434 | - | 6,684,434 |
| Total Revenues | \$ 8,047,707 | \$ - | \$ 8,047,707 |
| Expenditures | | | |
| Instruction | | | |
| Instructional Resources and Media Services | | | |
| Curriculum and Instructional Staff Development | | | |
| Instructional Leadership | | | |
| School Leadership | | | |
| Guidance, Counseling and Evaluation Services | | | |
| Health Services | | | |
| Student Transportation | | | |
| Food Services | \$ 7,562,796 | \$ - | \$ 7,562,796 |
| Cocurricular/Extracurricular Activities | | | |
| General Administration | | | |
| Plant Maintenance and Operations | | | |
| Security and Monitoring Services | | | |
| Data Processing Services | | | |
| Community Services | | | |
| Facilities Acquisition and Construction | | | |
| Payments to Fiscal Agent | | | |
| Other Intergovernmental Charges | | | |
| Total Expenditures | \$ 7,562,796 | \$ - | \$ 7,562,796 |
| Other Financing Sources (Uses) | | | |
| Operating Transfers In | | | |
| Operating Transfers Out to General Operating Fund | \$ (280,203) | \$ - | \$ (280,203) |
| Excess (Deficiency) of Revenues Over Expenditures | \$ 204,708 | \$ - | \$ 204,708 |

**Wichita Falls Independent School District
Debt Service Budget
Apr 2022**

| | Original Debt Service Fund 599 Apr | Increase/ (Decrease) | Amended Debt Service Fund 599 Apr |
|---|--|-------------------------|---|
| Revenues: | | | |
| Local Revenues | \$ 21,169,093 | \$ - | \$ 21,169,093 |
| State Program Revenues | 18,088 | - | 18,088 |
| Federal Program Revenues | - | | |
| Total Revenues | \$ 21,187,181 | \$ - | \$ 21,187,181 |
| Expenditures | | | |
| Instruction | | | |
| Instructional Resources and Media Services | | | |
| Curriculum and Instructional Staff Development | | | |
| Instructional Leadership | | | |
| School Leadership | | | |
| Guidance, Counseling and Evaluation Services | | | |
| Health Services | | | |
| Student Transportation | | | |
| Food Services | | | |
| Cocurricular/Extracurricular Activities | | | |
| General Administration | | | |
| Plant Maintenance and Operations | | | |
| Security and Monitoring Services | | | |
| Data Processing Services | | | |
| Community Services | | | |
| Debt Service | \$ 19,357,366 | - | \$ 19,357,366 |
| Facilities Acquisition and Construction | | | |
| Payments to Fiscal Agent | | | |
| Total Expenditures | \$ 19,357,366 | \$ - | \$ 19,357,366 |
| Other Financing Sources (Uses) | | | |
| Sale of Bonds | | | |
| Excess (Deficiency) of Revenues Over Expenditures | \$ 1,829,815 | \$ - | \$ 1,829,815 |

WICHITA FALLS ISD BOARD OF TRUSTEES
May 10, 2022

Agenda Item: 2022-2023 Employer Healthcare Contribution

Administrator Responsible: Tim Sherrod, Chief Financial Officer

Attachments: Attachment

_____ Action Needed Future Action _____ Information _____ Report

Administrative Information:

That the Wichita Falls Independent School District Board of Trustees consider paying \$417 per month, 100% of the Primary Plan employee only monthly healthcare contribution for each employee for the 2022-2023 fiscal year as submitted by Tim Sherrod, Chief Financial Officer, and as recommended by Deborah Dipprey, Acting Superintendent.

Explanation:

Currently Wichita Falls Independent School District pays \$417 per month as the employer healthcare contribution benefit to employees. The attached chart shows the premium cost for the 2021-2022 year compared to the 2022-2023 year.

The employee only cost for TRS ActiveCare’s Primary Plan remains \$417 a month. Should the board continue playing \$417 a month as the employer healthcare this plan is \$417 a month or zero (\$0.00) cost to the employee. HD Plan has a cost of \$422 a month or a five-dollar (\$5.00) cost to the employee.

If approved, Wichita Falls Independent School District, would continue to pay 100% of the lowest employee only healthcare plan.

Fiscal Note:

Currently the district pays \$368 per month for an estimated 1,575 employees equal to \$656,775 per month or \$7,881,300 annually.

TRS Activecare Rate Comparison for 2022-2023 Year

| TRs Activecare Plans | Total Premium Before District Contribution | | | Change in Premium | Less \$417 Contribution | | |
|--------------------------------|--|------------|------------------|-------------------|------------------------------|-------------------|----------|
| Primary Plan | 2021-2022 Premium | # Enrolled | 21-22 Total Cost | 2022-2023 Premium | Increase or Decrease to Tier | Employee Net Cost | |
| Employee Only | \$417.00 | 647 | \$269,799.00 | \$417.00 | \$0.00 | \$0.00 | Same |
| Employee & Spouse | \$1,176.00 | 12 | \$14,112.00 | \$1,176.00 | \$0.00 | \$759.00 | Same |
| Employee & Child(ren) | \$751.00 | 214 | \$160,714.00 | \$751.00 | \$0.00 | \$334.00 | Same |
| Employee & Family | \$1,405.00 | 19 | \$26,695.00 | \$1,405.00 | \$0.00 | \$988.00 | Same |
| Primary Totals | | 892 | | | | | |
| HD Plan | 2021-2022 Premium | # Enrolled | 20-21 Total Cost | 2022-2023 Premium | Increase or Decrease to Tier | Employee Net Cost | |
| Employee Only | \$429.00 | 287 | \$123,123.00 | \$422.00 | (\$7.00) | \$5.00 | decrease |
| Employee & Spouse | \$1,209.00 | 14 | \$16,926.00 | \$1,187.00 | (\$22.00) | \$770.00 | decrease |
| Employee & Child(ren) | \$772.00 | 96 | \$74,112.00 | \$757.00 | (\$15.00) | \$340.00 | decrease |
| Employee & Family | \$1,445.00 | 16 | \$23,120.00 | \$1,419.00 | (\$26.00) | \$1,002.00 | decrease |
| HD Totals: | | 413 | | | | | |
| Primary+ | 2021-2022 Premium | # Enrolled | 20-21 Total Cost | 2022-2023 Premium | Increase or Decrease to Tier | Employee Cost | |
| Employee Only | \$542.00 | 157 | \$85,094.00 | \$527.00 | (\$15.00) | \$110.00 | decrease |
| Employee & Spouse | \$1,334.00 | 8 | \$10,672.00 | \$1,288.00 | (\$46.00) | \$871.00 | decrease |
| Employee & Child(ren) | \$879.00 | 61 | \$53,619.00 | \$848.00 | (\$31.00) | \$431.00 | decrease |
| Employee & Family | \$1,675.00 | 6 | \$10,050.00 | \$1,620.00 | (\$55.00) | \$1,203.00 | decrease |
| Select Totals: | | 232 | | | | | |
| AC 2 (closed to new enrollees) | 2021-2022 Premium | # Enrolled | 20-21 Total Cost | 2022-2023 Premium | Increase or Decrease to Tier | Employee Cost | |
| Employee Only | \$1,013.00 | 9 | \$9,117.00 | \$1,013.00 | \$0.00 | \$596.00 | same |
| Employee & Spouse | \$2,402.00 | 0 | \$0.00 | \$2,402.00 | \$0.00 | \$1,985.00 | same |
| Employee & Child(ren) | \$1,507.00 | 1 | \$1,507.00 | \$1,507.00 | \$0.00 | \$1,090.00 | same |
| Employee & Family | \$2,841.00 | 0 | \$0.00 | \$2,841.00 | \$0.00 | \$2,424.00 | same |
| AC 2 Total: | | 10 | | | | | |

Total # Enroll on 4/1/2021

1575

Note: AC 2 is being phased out with no new enrollment in this plan.

WICHITA FALLS ISD BOARD OF TRUSTEES
May 10, 2022

| | |
|---|--------------------------------------|
| Agenda Item: | GoGuardian Device Licenses |
| Administrator Responsible: | Tim Sherrod, Chief Financial Officer |
| Attachments: | None |
| <input type="checkbox"/> Action Needed <input type="checkbox"/> Future Action <input checked="" type="checkbox"/> Information <input type="checkbox"/> Report | |

Administrative Information:

That the Wichita Falls Independent School District Board of Trustees receive information regarding the award of GoGuardian for 13,285 device licenses to Delcom, as submitted by Tim Sherrod, Chief Financial Officer, and as recommended by Deborah Dipprey, Acting Superintendent of Schools.

Explanation

A Quote Request was sent to (5) vendors for pricing for a total of (26,570) 1-year licenses for GoGuardian (13,285 Admin Licenses and 13,285 Teacher Licenses) to be installed on (13,285) student devices. Three vendors responded with valid quotes. Delcom responded with the lowest quote for the requested licenses for \$99,903.20, utilizing TIPS Purchasing Cooperative Contract 200105.

| Company Name | City, State | Total |
|----------------|------------------------|--------------|
| Delcom Group | Lewisville, Texas | \$99,903.20 |
| GoGuardian | El Segundo, California | \$214,685.60 |
| CDW Government | Chicago, IL | \$214,685.60 |

Fiscal Note:

This expense will be funded with budgeted department funds from Technology.



QUOTATION

36828

| BILL TO: | | JOB LOCATION: | |
|-------------------------------------|-------------------------------------|--------------------------------------|--|
| COMPANY: WICHITA FALLS ISD | COMPANY: WICHITA FALLS ISD | DATE: May 9, 2022 | |
| ADDRESS: PO BOX 97533 | ADDRESS: PO BOX 97533 | SALES REP: JASON POTTS | |
| | | PHONE: | |
| WICHITA FALLS, TX 76307-7533 | WICHITA FALLS, TX 76307-7533 | EMAIL: JPOTTS@DELCOMGROUP.COM | |
| CONTACT: | CONTACT: | CONTRACT # TIPS 200105 AV/PC | |
| PHONE: | PHONE: | | |

TITLE:

GOGUARDIAN 1 YEAR RENEWAL

SCOPE OF WORK:

| PART NUMBER | PART DESCRIPTION | QTY | UNIT PRICE | EXT. PRICE |
|-----------------|---|----------|------------|-------------|
| GG-ADM1Y-010000 | GoGuardian Admin 1 Year for qty 10000-39999 | 13285.00 | \$3.76 | \$49,951.60 |
| GG-TCR1Y-010000 | GoGuardian Teacher 1 Year for qty 10000-39999 | 13285.00 | \$3.76 | \$49,951.60 |

Warranty and Maintenance

| | |
|------------------|-------------|
| SUBTOTAL: | \$99,903.20 |
| SHIPPING: | \$0.00 |
| TAX: | \$0.00 |
| TOTAL: | \$99,903.20 |

Delcom Terms and Conditions

[Delcom Terms and Conditions](#)

ORDER FORM

QUOTE # Q-204507
 DATE 5/2/2022
 EXPIRATION DATE 6/16/2022



Bill To

Wichita Falls Independent School District (TX)
 PO Box 97533
 Wichita Falls, Texas 76307
 United States

Ship To

Shad Mcgaha
 Wichita Falls Independent School District (TX)
 1104 Broad St
 Wichita Falls, Texas 76301-4412
 United States
 +1 940-235-1050
 smcgaha@wfid.net

GoGuardian

Liminex, Inc. dba GoGuardian
 2030 E Maple Avenue
 El Segundo, California 90245
 United States

Thank you for your interest in our products! This order form ("**Order Form**") identifies the GoGuardian products you have selected for subscription ("**Licensed Product(s)**"), the term of your initial subscription(s) to the Licensed Product(s) ("**Initial Term**"), the number of licenses included in your base subscription(s) ("**Licenses**"), as well as the fees associated with your base subscription(s), any Licenses you add to your subscription(s) during the Initial Term, and support and professional services related to the Licensed Product(s).

This Order Form, once executed by authorized representatives of Liminex, Inc. dba GoGuardian ("**GoGuardian**") on behalf of itself and its family of company Affiliates including Pear Deck, Inc. ("**Pear Deck**") and Edulastic (formally - Snapwiz, Inc. doing business as Edulastic, "**Edulastic**") and the organization listed below ("**School,**" "**you**" or "**your**"), and together with the Liminex Product Terms of Service and End User License Agreement available at <https://www.goguardian.com/policies/eula> (for Liminex), <https://www.peardeck.com/terms-of-service> (for Pear Deck), or <http://https://edulastic.com/terms-of-service> (for Edulastic) (the "Terms" and, together with this Order Form, the "Agreement"), forms a binding contract. All capitalized terms not defined in this Order Form have the meaning given to them in the Terms. In the event of any conflict between this Order Form and the Terms, the terms set forth in this Order Form will prevail, but solely with respect to this Order Form. We do not agree to any other terms, including without limitation any terms on your School's purchase order.

1 Year - Admin/Teacher

| QTY | PART # | DESCRIPTION | Start Date | End Date | Rate | Extended |
|--------|-----------------|---|------------|-----------|----------|--------------|
| 13,285 | GG-ADM1Y-010000 | GoGuardian Admin | 5/18/2022 | 5/17/2023 | \$8.08 | \$107,342.80 |
| 13,285 | GG-FLT1Y-010000 | GoGuardian Fleet | 5/18/2022 | 5/17/2023 | Included | Included |
| 13,285 | GG-DNS1Y-010000 | GoGuardian DNS Filtering | 5/18/2022 | 5/17/2023 | Included | Included |
| 13,285 | GG-DEF1Y-010000 | GoGuardian AdDeflect | 5/18/2022 | 5/17/2023 | Included | Included |
| 13,285 | GG-BST1Y-010000 | GoGuardian Beacon - Starter | 5/18/2022 | 5/17/2023 | Included | Included |
| 13,285 | GG-TCR1Y-010000 | GoGuardian Teacher | 5/18/2022 | 5/17/2023 | \$8.08 | \$107,342.80 |
| 13,285 | GG-TVC1Y-010000 | Video Conferencing for GoGuardian Teacher | 5/18/2022 | 5/17/2023 | Included | Included |

1 Year - Admin/Teacher TOTAL (USD): \$214,685.60

2 Year - Admin/Teacher

| QTY | PART # | DESCRIPTION | Start Date | End Date | Rate | Extended |
|--------|-----------------|-----------------------------|------------|-----------|----------|--------------|
| 13,285 | GG-ADM2Y-010000 | GoGuardian Admin | 5/18/2022 | 5/17/2024 | \$16.16 | \$214,685.60 |
| 13,285 | GG-FLT2Y-010000 | GoGuardian Fleet | 5/18/2022 | 5/17/2024 | Included | Included |
| 13,285 | GG-DNS2Y-010000 | GoGuardian DNS Filtering | 5/18/2022 | 5/17/2024 | Included | Included |
| 13,285 | GG-DEF2Y-010000 | GoGuardian AdDeflect | 5/18/2022 | 5/17/2024 | Included | Included |
| 13,285 | GG-BST2Y-010000 | GoGuardian Beacon - Starter | 5/18/2022 | 5/17/2024 | Included | Included |

ORDER FORM

QUOTE # Q-204507
 DATE 5/2/2022
 EXPIRATION DATE 6/16/2022



| QTY | PART # | DESCRIPTION | Start Date | End Date | Rate | Extended |
|--|-----------------|---|------------|-----------|----------|--------------|
| 13,285 | GG-TCR2Y-010000 | GoGuardian Teacher | 5/18/2022 | 5/17/2024 | \$16.16 | \$214,685.60 |
| 13,285 | GG-TVC2Y-010000 | Video Conferencing for GoGuardian Teacher | 5/18/2022 | 5/17/2024 | Included | Included |
| 2 Year - Admin/Teacher TOTAL (USD): | | | | | | \$429,371.20 |

1 Year Beacon Core

| QTY | PART # | DESCRIPTION | Start Date | End Date | Rate | Extended |
|--|-----------------|--------------------------|------------|-----------|--------|--------------|
| 13,285 | GG-BCN1Y-010000 | GoGuardian Beacon - Core | 5/18/2022 | 5/17/2023 | \$8.08 | \$107,342.80 |
| 1 Year Beacon Core TOTAL (USD): | | | | | | \$107,342.80 |

2 Year Beacon Core

| QTY | PART # | DESCRIPTION | Start Date | End Date | Rate | Extended |
|--|-----------------|--------------------------|------------|-----------|---------|--------------|
| 13,285 | GG-BCN2Y-010000 | GoGuardian Beacon - Core | 5/18/2022 | 5/17/2024 | \$16.16 | \$214,685.60 |
| 2 Year Beacon Core TOTAL (USD): | | | | | | \$214,685.60 |

Add-on Licenses. If during the Initial Term or during any Renewal Term, you would like to expand your base subscription(s) to include additional Licenses, please contact GoGuardian so that we can send you an additional Order Form for those 'add-on' Licenses ("**Add-Ons**"). If we do not hear from you and you deploy additional Licenses, we will send you an Order Form and invoice your Organization for subscriptions to the Add-Ons you use. Add-Ons, once deployed, will be rolled into your base subscription, and, collectively, are referred to as the "**Subscription**."

PAYMENT

Full payment of the Total Base Subscription Fees for Initial Term is required before access to the Subscription is provided for the Initial Term. Your Organization is responsible for all payment of fees associated with any Add-Ons. Payment for all fees, including any fees for Add-Ons, is due within thirty (30) days of invoice date. Payment of the applicable Total Base Subscription Fees (including fees for any Add-Ons) for each Renewal Term is also due up front in full in advance of each Renewal Term, Your School is responsible for all taxes and duties unless expressly included in this Order Form.

Accepted By : _____
 PO Number : _____
 Date : _____

QUOTE CONFIRMATION



DEAR SHAD MCGAHA,

Thank you for considering CDW•G LLC for your computing needs. The details of your quote are below. [Click here](#) to convert your quote to an order.

| QUOTE # | QUOTE DATE | QUOTE REFERENCE | CUSTOMER # | GRAND TOTAL |
|---------|------------|-----------------|------------|---------------------|
| MSWZ262 | 5/4/2022 | 1YR | 0703983 | \$214,685.60 |

| QUOTE DETAILS | | | | |
|--|-----|----------|--------------|--------------|
| ITEM | QTY | CDW# | UNIT PRICE | EXT. PRICE |
| NEW ITEM | 1 | NEW-ITEM | \$214,685.60 | \$214,685.60 |
| Mfg. Part#: NEW-ITEM QTY PART # DESCRIPTION Start Date End Date Rate Extended 13,285 GG-ADM1Y-010000 GoGuardian Admin 5/18/2022 5/17/2023 \$8.08 \$107,342.80 13,285 GG-FLT1Y-010000 GoGuardian Fleet 5/18/2022 5/17/2023 Included Included 13,285 GG-DNS1Y-010000 GoGuardian DNS Filtering 5/18/2022 5/17/2023 Included Included 13,285 GG-DEF1Y-010000 GoGuardian AdDeflect 5/18/2022 5/17/2023 Included Included 13,285 GG-BST1Y-010000 GoGuardian Beacon - Starter 5/18/2022 5/17/2023 Included Included 13,285 GG-TCR1Y-010000 GoGuardian Teacher 5/18/2022 5/17/2023 \$8.08 \$107,342.80 13,285 GG-TVC1Y-010000 Video Conferencing for GoGuardian Teacher 5/18/2022 5/17/2023 Included Included 1 Year TOTAL (USD): \$214,685.60 Contract: MARKET | | | | |

| PURCHASER BILLING INFO | SUBTOTAL | \$214,685.60 |
|---|---|---------------------|
| Billing Address: WICHITA FALLS INDEPEN. SCHOOL DIST ACCTS PAYABLE PO BOX 97533 WICHITA FALLS, TX 76307-7533 Phone: (940) 720-3100 Payment Terms: NET 30 Days-Govt/Ed | SHIPPING | \$0.00 |
| | SALES TAX | \$0.00 |
| | GRAND TOTAL | \$214,685.60 |
| | DELIVER TO Shipping Address: WICHITA FALLS ISD ED CENTER 1104 BROAD ST WICHITA FALLS, TX 76301-4412 Shipping Method: | |



K12 North Texas Account Team
- Mike & Eric

(866) 301-5739

k12northtexas@cdwg.com

This quote is subject to CDW's Terms and Conditions of Sales and Service Projects at <http://www.cdwg.com/content/terms-conditions/product-sales.aspx>
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WICHITA FALLS ISD BOARD OF TRUSTEES
May 10, 2022

| | | | |
|--|--|--------------------------------------|---------------------------------|
| Agenda Item: | Q22-0098 Sound Fields (for Deaf and Hard of Hearing) | | |
| Administrator Responsible: | Tim Sherrod, Chief Financial Officer | | |
| Attachments: | None | | |
| <input type="checkbox"/> Action Needed | <input checked="" type="checkbox"/> Future Action | <input type="checkbox"/> Information | <input type="checkbox"/> Report |

Administrative Information:

That the Wichita Falls Independent School District Board of Trustees accept the recommendation to award Sound Fields (for Deaf and Hard of Hearing “DHH”) to _____, of _____, as submitted by Tim Sherrod, Chief Financial Officer, and as recommended by Deborah Dipprey, Acting Superintendent.

Explanation

Sound Fields are a type of audio system that enhances teacher and student communication and understanding throughout classrooms for all students. Four classrooms will also be equipped with video capabilities to enhance learning remotely (or recorded). Sound Fields provide an audio system into the classroom that unobtrusively raises the teacher’s voice to assure constant voice coverage throughout the classroom space to ensure all students hear the lesson at the same level. The Cunningham campus was chosen for this system because it is the cluster campus for the Regional Day School Program for the Deaf. The addition of sound fields at this campus will provide inclusive auditory support not only for DHH students, but will benefit all students during instruction.

The Quote 22-0098 for Sound Fields to be installed in Cunningham Elementary classrooms (45 total) was issued through the Public Purchase website on which (104) vendors received notification and (15) accessed the quote and _____ vendors responded with valid quotes. Lauren Zotz, Director of Purchasing, and Kim Thorne, Deaf Ed Coordinator, and Frank Murray, Director of Instructional Technology, reviewed the quotes and recommends accepting the offer from _____.

_____ is a _____ company based in _____. The project to install the Sound Fields will be scheduled for as soon as possible after Board approval. The project will take approximately ___ weeks to complete.

Fiscal Note:

This project will be funded with ESSER III Funds and supports Academic Learning Loss. This purchase exceeds \$100,000 and requires Board of Trustees approval per policy CH Local.

WICHITA FALLS ISD BOARD OF TRUSTEES
May 10, 2022

| | | | |
|-----------------------------------|---|--------------------|--------------|
| Agenda Item: | District of Innovation Plan: Renewal and Amendment | | |
| Administrator Responsible: | Dr. Peter Griffiths, Associate Superintendent & Loy Studer, DAC Chairperson | | |
| Attachments: | 2022-2027 District of Innovation Plan | | |
| _____ Action Needed | ___X___ Future Action | _____ Presentation | _____ Report |

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees approve the proposed District of Innovation Plan developed by the District of Innovation Committee and approved by the District Advisory Committee.

Explanation:

The original District of Innovation (DOI) Plan was approved in 2017. By law, the DOI needs to be reviewed and updated every five years. The District Advisory Committee reviewed the DOI at the February meeting. It was updated at the March meeting, adding a Homeless Discipline option, all else remained the same. The DAC is asking for the following exemptions:

- School Calendar
- Teacher Certification
- Minimum Attendance for Class Credit or Final Grade-90 Percent Rule
- Student Discipline-Campus Behavior Coordinators
- Student Discipline-Suspension for Homeless
- Refusal of Entry, Ejection, Identification



WICHITA FALLS INDEPENDENT SCHOOL DISTRICT

District of Innovation Plan
2022-2027

In accordance with Texas HB 1842, the District Advisory Committee recommends the following plan to be in effect from 2022-2027.

Board of Trustees

Mike Rucker, President

Elizabeth Yeager, Vice President

Tom Bursey, Secretary

Dale Harvey

Mark Lukert

Katherine McGregor

Bob Payton

District Administration

Michael S. Kuhrt, Superintendent

Dr. Peter Griffiths, Associate Superintendent

Previous Executive Summary for 2017-2022

House Bill 1842, passed during the 84th Legislative Session, permits Texas public school districts to become Districts of Innovation and to obtain exemption from certain provisions of the Texas Education Code. Wichita Falls ISD developed its first innovation plan that was approved and passed by the WFISD Board of Trustees on April 11, 2017 to become effective for the school years of 2017-2022.

In order to maximize opportunities for all WFISD students, an innovative committee was created in the spring of 2016. The district was awarded the DOI status for the years of 2017-2022. The DOI status has allowed WFISD to have more local control and flexibility for the last 5 years to ensure staff was better equipped to make decisions that are in the best interests of the students as well as allow the flexibility to provide an exceptional learning experience to all students.

The effort was managed by a local innovation committee comprised of district and community stakeholders. The committee, after months of work, proposed exemptions in the following areas:

- School Calendar
- Teacher Certification
- Minimum Attendance for Class Credit or Final Grade-90 Percent Rule
- Student Discipline-Campus Behavior Coordinators
- Minimum Minutes of Instruction
- Teacher Appraisal System

During the 2020 school year, The District Advisory revised the plan to readdress the First Day of Instruction.

Original Innovation Committee Members who served during 2016-17 and developed the initial plan are as follows:

| | |
|----------------------|---|
| Jennifer Faulkenbery | Teacher |
| Letitia Pert | Community Member |
| Angelica Perkins | Teacher |
| James (Jim) Price | Community Member |
| Lisa Martischnig | Teacher |
| Alan Rainey | Community Member |
| Roberto Rodriguez | Community Member |
| Amy Simmons | Teacher |
| Matthew Capps | Dean of West College of Education, MSU |
| Tracey Goodman | Teacher |
| Diann Taylor | Retired Administrator |
| Carol Sales | Interim CEO of the Arts Council, Wichita Falls Inc. |
| Jared Jacobs | Teacher |
| Denise Williams | Retired WFISD |
| Krista Kaspar | Teacher |
| Sarah Chisum | Teacher |
| Bethlyn Eby | Teacher |
| Ferran Kaspar | Teacher |
| Michael Tayntor | Teacher |
| Lisa Kowalick | Teacher |
| Larry Fox | Teacher |
| Stephanie Robles | Assistant Principal |
| Shannon Cunningham | Assistant Principal |
| Angela Vaughn | Counselor |
| Debby Patterson | Director of School Administration |

Current Executive Summary for 2022-2027

Currently, WFISD is in the process or renewing the DOI status to make sure that the district continues to employ some of the same opportunities until 2027. Although not submitting the same exemptions in the original plan, some exemptions remain the same and one additional exemption has been added.

The committee responsible for the review, feedback and approval of the renewal plan are members of the District Planning Advisory Committee. This Council includes stakeholders from the district and community. The current local innovation plan was reviewed at the February 10 and March 10 meetings in which present DAC members provided specific feedback on the components of the plan.

The 2021-22 DAC members and District support team:

INNOVATION PLANNING COMMITTEE

Ashley Parson Parent

Dittika Gupta Parent

Susan Grisel Community Representative

Paul Reyes Community Representative

Steve Sims Business Representative

Marcus McGee Business Representative

Sarah Chisum Teacher, Crockett Elementary

Gloria Alexander Teacher, Farris Early Learning Center

Brittany Owens Teacher, Sheppard Elementary

Renae Dickens Teacher, Haynes Elementary

Melinda Alexander Teacher, Milam Elementary

Debbie Curry Teacher, Brook Village Early Childhood Center

Ferran Kaspar Teacher, Barwise Middle School

Renae Bates Teacher, WFHS

Larry Krugle Teacher, CEC

Joyce McCurdy Teacher, Kirby Middle School

Travis Blackwell Teacher, McNeil Middle School

Donnell Thomas Teacher, Hirschi High School

Loy Studer Teacher, Rider High School

Gena Ayers Milam Elementary Administration

Summer Bynum McNeil Middle School Administration

Polly Birkhead McNeil Middle School Non-Instructional Professional

Frank Tarver Fain Campus Specialist Instructional Support

Carla Burgess McNeil Middle School Paraprofessional Staff

Dayna Hardaway District Administration

Julian Garcia Wichita Falls High School Student

Marcella Hilmi Wichita Falls High School Student

Isabella Groves Rider High School Student

Tate Caswell Rider High School Student

Akansha Ranbhise Hirschi High School Student

Polet Garcia Hirschi High School Student

Renewal Requirements

Local innovation plans must be renewed every five years. In the fall 2021, Administration reviewed the requirements for renewal of the Local Innovation Plan and developed a timeline towards Board of Trustees consideration and renewal. The Texas Education Code outlines parameters for Districts to renew the Local Innovation Plan that include:

- Communication to Commissioner of Education of Wichita Falls ISD’s intent to vote on adoption of the Local Innovation Plan.
- Draft Plan posted for 30 days on the public website
- Public Meeting/Hearing for members of the public to hear details of the plan
- Approval of the District Planning Advisory Council
- Board of Trustees Adoption of Local Innovation Plan
- Communication to the Commissioner of Education with final Local Innovation Plan link posted to the website

Timeline of Events

- February 10 Review and make any corrections, deletions of additions to the plan.
- March 10 Finalize plan and post for minimum of 30 days
Board notify commissioner for the intent to vote to renew the DOI with any modifications
- May 5 DAC to hold public meeting of DOI plan. DAC approve the plan
- May 16 Board to approve plan
- By May 31 Complete notification of the commissioner of the date the plan received Board approval. Post plan to website and within 15 days provide link to TEA for posting on the agency website

District of Innovation Plan

Wichita Falls Independent School District prides itself on providing a high-quality education, for all of our students, while always looking to our future in areas to improve. This is evident in our Core Beliefs that state our commitment to:

- Providing equal access to a quality education for every child that enters our District regardless of race, sex, ethnicity or socio-economic status.
- Doing everything possible to ensure student success, by not accepting excuses for anything less.
- Creating schools that provide a high-quality foundation in academics and strong support for emotional needs and character development.

- Providing a rigorous, relevant college preparatory curriculum as well as high-quality career and technology programs.
- Allocating resources to ensure equity for all students to reach their full potential.
- Providing students, the opportunity to perform to their full potential and ensuring that there is no discernable difference between the achievement levels of students by race, gender, or economic status.
- Basing academic decisions on quality research and reliable, pertinent data.
- Ensuring that quality instruction takes priority over all other functions.
- Providing a safe and secure environment for our students and staff.
- Maintaining the integrity of all support systems.
- Operating a workplace where all employees are valued while striving to be the employer of choice.
- Ensuring that every classroom has a caring and effective teacher.
- Ensuring that campus and district administrators demonstrate strong leadership and management skills.
- Holding all employees accountable for student success and student well-being.
- Encouraging and actively promoting engagement opportunities for all students and their families.
- Partnering with community members, businesses and institutions to enhance student achievement.

With a focus on what is best for the students of WFISD, the District of Innovation Committee has reviewed the current plan and want to delete, add and renew exemptions on the innovative plan for the district. Following are the areas for which WFISD plans to implement exemptions and provide areas of innovation.

Areas of Innovation

With regard to each area of innovation, the District declares exemption from the listed statutory provisions, as well as any implementing rules or regulations promulgated pursuant to those statutory provisions by any state agency or entity, including but not limited to the Commissioner of Education, Texas Education Agency, State Board for Educator Certification, and State Board of Education.

- School Calendar
- Teacher Certification
- Minimum Attendance for Class Credit or Final Grade-90 Percent Rule
- Student Discipline-Campus Behavior Coordinators

- [Student Discipline-Suspension for Homeless](#)
- Refusal of Entry, Ejection, Identification

RENEW

1. T.E.C. Section §25.0811 First Day of Instruction (Uniform School Start Date)

Section §25.0811 FIRST DAY OF INSTRUCTION (a) Except as provided by this section, a school district may not begin instruction for students for a school year before the fourth Monday in August.

Restricting the school start date to the fourth Monday in August operationally challenges Wichita Falls ISD because the required 75,600 instructional minutes must be scheduled between the fourth Monday in August and early June. The flexibility of the start date allows the district to determine locally, on an annual basis, what best meets the need of the students, the schools, and the community. WFISD will not start school earlier than August 10 for students and August 3 for teachers, not including new teacher training.

Benefit of Exemption:

Having the flexibility to establish a school start date prior to the fourth Monday in August will enable the District to:

- provide the District the flexibility to determine locally, on an annual basis, what start and end dates best meet the needs of students, schools, and the community. For example, the district may start with a shortened week at the beginning of school to ease transition for students, families and staff
- better balance the amount of instructional time available in each semester, providing classroom teachers the opportunity to deliver more equitable learning experiences for students in the fall and spring semesters, and to complete the first semester prior to the winter break
- provide more instructional time prior to the administration of spring state assessments and minimize lost instructional time after the conclusion of state assessments
- provide additional time at the conclusion of the school calendar for provision of remedial instruction prior to summer administration of state assessments required for grade level promotion or graduation
- utilize flexibility to schedule student breaks/holidays, professional development or other options during the school year
- complete the school year prior to the end of May to allow for increased flexibility in scheduling graduation and allow students to enroll in college courses that begin in early June, thereby increasing college and career readiness

RENEW

2. T.E.C. Section §21.003 (a); T.E.C. Section §21.053 (a)-(b); Certification Required

Section §21.003 CERTIFICATION REQUIRED and Section §21.053 (a) A person may not be employed as a teacher, teacher intern or teacher trainee, librarian, educational aide, administrator, educational diagnostician, or school counselor by a school district unless the person holds an appropriate certificate or permit issued as provided by Subchapter B.

Sec. 21.053. PRESENTATION AND RECORDING OF CERTIFICATES. (a) A person who desires to teach in a public school shall present the person's certificate for filing with the employing district before the person's contract with the board of trustees of the district is binding.

(b) An educator who does not hold a valid certificate may not be paid for teaching or work done before the effective date of issuance of a valid certificate

T.E.C. Section §21.003 and T.E.C. Section §21.053 requiring appropriate state certification for all teaching positions, inhibits the District's ability to fill certain teaching positions having very limited certified candidate pools.

Benefit of Exemption:

In the event a district cannot locate an appropriately certified teacher for a hard-to-fill position, WFISD would like exemptions in the area of Career and Technical Education and in the Bilingual and Foreign Language programs. Local qualifications will allow the district to recruit teachers from the field, including individuals from certain trades and/or vocations with industry knowledge and real world experience.

Local Guidelines:

*The District will establish Local Criteria, such as years of experience, qualifications, and industry certifications, to qualify for a local (district) teaching certificate.

*Principals, along with the CTE, Bilingual, and/or Foreign Language departments, will submit candidates to the Superintendent with credentials. The Superintendent will determine whether it is in the best interest of the district to certify the individual. The Superintendent will notify the Board before beginning employment.

*WFISD may provide a minimum of 20 hours of classroom management training for uncertified CTE, Bilingual, or Foreign Language teachers who are approved to teach.

RENEW

3. T.E.C. Section §25.092; Minimum Attendance for Class Credit of Final Grade

Section §25.092 Minimum Attendance for Class Credit or Final Grade (a) Except as provided by this section,, a student in any grade level from kindergarten through grade 1

may not be given credit or a final grade for a class unless the student is in attendance for at least 90 percent of the days the class is offered.

Benefit of Exemption:

The 90 percent rule is an arbitrary percentage, which means school districts award credit based on seat time rather than based on content mastery. While WFISD believes strongly in student attendance, there may be a variety of ways to allow students to show mastery of a given course despite unforeseen circumstances that caused their attendance to fall below the 90% barrier. Flexibility allows for instructional delivery methods including virtual learning models and flexibility to support students unable to attend class due to extenuating circumstances.

NEW ADDITION

4. T.E.C. Section §37.005; Suspension

Section §37.005 restricts the use of out of school suspension for a student who is designated as homeless. This at-risk factor stays a designation for an entire school year although the student may find adequate housing after the school year starts. The district would like to identify the students who do not have adequate housing and continue to apply restrictions set by the code. If adequate housing for the student is determined to be available and used by the student, and administration and our homeless liaison verify the housing situation, the district might use out-of-school suspension as a discipline technique.

Benefit of Exemption

Out-of-school detention can be an effective deterrent for behavior. The district would like to have the option available for homeless students who have adequate housing.

NEW ADDITION

5. T.E.C. Section §37.105; Unauthorized Persons: Refusal of Entry, Ejection, Identification (New in 2020)

Section §37.105 Unauthorized Persons: Refusal of Entry, Ejection, Identification (a)A school administrator, school resource officer, or school district peace officer of a school district may refuse to allow a person to enter on or may eject a person from property under the district's control if the person refuses to leave peaceably on request and:

- (1) The person poses a substantial risk of harm to any person: or*
- (2) The person behaves in a manner that is inappropriate for a school setting*

and:

- a. *The administrator, resource officer, or peace officer issues a verbal warning to the person that the person's behavior is inappropriate and may result in the person's refusal of entry or ejection; and*
- b. *The person persists in that behavior.*

Benefit of Exemption:

Texas Education Code §37.105, applies to rejecting unruly guests from campuses and school events. In 2017, the Texas Legislature changed the law on how school administrators can eject unruly guests from school events. This applies to parents and community members, not students. Under the law, the guest must be given a warning before he or she is ejected. Upon ejection, the guest must also be given notice of how he can appeal the ejection. WFISD would allow designated staff members the authority to remove parents or visitors whose behavior is deemed inappropriate without warning or written notice.

RENEW

6. T.E.C. Section §37.0012; Designation of Campus Behavior Coordinator

Section §37.0012 Designation of Campus Behavior Coordinator (a) A person at each campus must be designated to serve as the campus behavior coordinator. The person designated may be the principal of the campus or any other administrator selected by the principal. (b) The campus behavior coordinator is primarily responsible for maintaining student discipline and the implementation of this subchapter.

Benefit of Exemption:

Texas Education Code §37.0012 constrains campus governance by requiring one person at each campus to be designated to serve as the campus behavior coordinator. Exemption from Texas Education Code §37.0012 allows WFISD campus principals to divide and/or delegate campus behavior coordinator duties to assistant principals as needed and appropriate.. WFISD's approach to discipline is becoming more collaborative, with multiple people providing emotional and social support to students, rather than just one person. Exemption from this requirement will allow the option of increasing collaboration regarding student discipline.

WICHITA FALLS ISD BOARD OF TRUSTEES
May 10, 2022

| | | | |
|--|---|---------------------------------------|---------------------------------|
| Agenda Item: | Local Policy Update: AC(REGULATION) | | |
| Administrator Responsible: | Dr. Peter Griffiths, Associate Superintendent | | |
| Attachments: | Policy Revisions | | |
| <input type="checkbox"/> Action Needed | <input checked="" type="checkbox"/> Future Action | <input type="checkbox"/> Presentation | <input type="checkbox"/> Report |

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees add, revise, or delete AC(REGULATION) as submitted by Dr. Peter Griffiths, Associate Superintendent, and as recommended by Deborah Dipprey, Acting Superintendent.

Explanation:

AC(REGULATION) is being submitted to include the approved attendance zones for Wichita Falls Legacy High School and Wichita Falls Memorial High School.

The Board has established attendance boundaries within the District for all schools. Each elementary student is expected to attend the school within his or her attendance zone unless the student assignment office grants a transfer or waiver. Each secondary student is expected to attend the school within his or her attendance zone unless the student assignment office grants the student an opt-out.

Burgess Elementary

Beginning at intersection of FM 890 (Airport Drive) and MK&T Railroad then south on railroad to Jefferson Street, west on Jefferson to old U.S. Highway 287 (old Iowa Park Highway), then west on old U.S. Highway 287 to Wichita River, follow Wichita River south to intersection of the west side of Riverside Cemetery, south on the west side of Riverside Cemetery to 5th Street, then west on 5th Street (Seymour Highway) to Loop 11, then north on Loop 11 to the Region 9 entrance, then east to an imaginary point in the center of the Region 9 building, then north on a line that splits 3237 and 3235 Northwest Drive to Northwest Drive, east on Northwest Drive to North Beverly, north on Beverly, to Loop 11, then north on an imaginary line to just north of the crook in Sierra Drive, then east on an imaginary line through the Office of the Attorney General, just past the parking lot, then due north on an imaginary line through the middle of Walmart parking lot to Airport Drive, then east on Airport Drive to railroad, which is point of beginning.

Crockett Elementary

Beginning at a point of south bank of Wichita River and Wichita Valley Railroad, south on Wichita Valley Railroad to a westward extension of the old Seymour Road (north leg of "Y") where it intersects the Seymour Highway, east on a line to Turtle Creek Road, south through center of Turtle Creek Road and south to center of Fairway Boulevard to Kell Boulevard, east on Kell to alley west of Colquit Road, north on alley to center of York Street, east on York to center of Wenonah, then north along Wenonah to center of Kenesaw Avenue, then east along Kenesaw to center of Grant Street, north on Grant to center of Avenue L, east on Avenue L to center of Taylor Street, north on Taylor to center of Avenue C, west on Avenue C to center of Grant Street, north on Grant east of Crestway to Pembroke Lane, circling to northeast corner of Morningside Heights, north to Seymour Highway, then west on Seymour Highway to Loop 11, then north on Loop 11 to Wichita River, then north to Wichita River, west on Wichita River to railroad, which is point of beginning.

Cunningham Elementary

Beginning at Fairway Boulevard and Kell Boulevard, east on Kell Boulevard, then north on line to center of Colquit Road, north on Colquit Road to center of York Street, east on York Street to center of Lawrence Road, south on Lawrence Road to center of Call Field

Road, west on Call Field Road, then south on line between McCutchen and Boren streets to alley of Idlewood, then east to Boren, south on Boren to Idlewood Drive, west on Idlewood to the alley between McCutchen and Boren, then west on Pool to alley between McNiel and Cunningham streets to Southwest Parkway, then west on Southwest Parkway to just east of University Drive and east of Stanford Drive to line between Westward Drive and Lakeview Street to Fairway, then north to Kell Boulevard or point of beginning.

Fain Elementary

(With the exclusion of Tealwood Apartments and Highpoint Village Apartments)

Beginning at Hatton Road and Expressway, west on Hatton Road to old Jacksboro Highway, north on old Jacksboro Highway to line even with drainage ditch (which is north of PB Lane), then west on line of drainage ditch to Holliday Creek, follow Holliday Creek south to Southwest Parkway, then straight line south to county line, east on county line to Jacksboro Highway, then north following Expressway to Hatton Road or point of beginning.

Fowler Elementary

(With the inclusion of Lions Court Apartments, 1200 Thompson Road)

Beginning at University Avenue and Southwest Parkway, then southeast to Lake Wichita, follow Lake Wichita west to Gregg Road, north on Gregg Road to Langford Lane, then east on Langford Lane to Barnett Road, north on Barnett Road to the south boundary of Fountaingate Apartments, then right heading toward Trinidad Drive, to the left of Trinidad Drive go north to the north boundary of Fountaingate Apartments, then west to Barnett Road, then north on Barnett Road to Southwest Parkway, then west on Southwest Parkway to beginning point.

Franklin Elementary

Beginning at the intersection of Holliday Street and Kell Boulevard, west on Kell to Lawrence Road, south on Lawrence Road to Call Field Road, east on Call Field Road to Midwestern Parkway, east on Midwestern Parkway to Maplewood, south on Maplewood to Southwest Parkway, east on Southwest Parkway to Holliday Creek, follow Holliday Creek north to Holliday Road, then north to 24th street, east on 24th to a line to Holliday Creek, then follow Holliday Creek to Old Jacksboro Highway, northeast on Old Jacksboro Highway to US 287, north on 287/281 to intersection of Kell West to Holliday Street, point of beginning.

Haynes Northwest Academy

Beginning at Burkburnett Highway and Puckett Road, south on Burkburnett Road to McKinley Street, east on McKinley Street to Airport Drive, then south and west on Airport Drive, west on Airport Drive to I-44, then north on an imaginary line to Hooper Drive, to

GEOGRAPHIC BOUNDARIES

AC
(REGULATION)

Puckett Road, east on Puckett Road to Burkburnett Highway, or point of beginning.

Jefferson Elementary

Beginning at the intersection of Fairway Boulevard and Kell Boulevard south through center of Fairway Boulevard to point between Westward and Lakeview Drive east to point just east of Stanford and east of University Drive, then south to Southwest Parkway, west on Southwest Parkway to railroad tracks, then northeast on railroad tracks to Kell Boulevard, east on Kell Boulevard to Fairway Boulevard, which is point of beginning.

Lamar Elementary

Beginning at intersection of railroad and Homestead Lane, from Homestead Lane, south to Wichita Falls ISD line, west to Old Windthorst Road, from Old Windthorst Road, north to U.S. Highway 287, then west on U.S. Highway 287, to an imaginary line that extends north to Holliday Creek just east of the most eastward point on Olen Street, north on Holliday Creek to E. Scott, then east to Perigo, north on Perigo to E. Ft. Worth Street, west on E. Ft. Worth Street to Holliday Creek, from Holliday Creek veer northeast to point that intersects railroad due south of Oriole Street, follow railroad in southeast direction to point of beginning.

Milam Elementary

(With the inclusion of Tealwood Apartments, 5300 Professional Drive, and Highpoint Village Apartments, 5500 Professional Drive)

Beginning at Southwest Parkway and Holliday Creek, due south on line to county line, then west to Lake Wichita, follow Lake Wichita to access road along Lake to point where access road would bend west. At this point by imaginary line to University Drive and Southwest Parkway, east on Southwest Parkway to the alley between McNiel Avenue and Cunningham Street to Pool Street, east on Pool Street to Boren, then to point between McCutchen Avenue and Boren Street, then north to Idlewood, east on Idlewood to Boren, then west on imaginary line behind houses on Idlewood, then north on imaginary line to Call Field Road, east on Call Field Road to Midwestern Parkway, east on Midwestern Parkway to Maplewood, south on Maplewood to Southwest Parkway, east on Southwest Parkway to intersection of Holliday Creek, which is point of beginning.

Scotland Park Elementary

Beginning at the intersection of the east boundary line of the Wichita Falls ISD with the north bank of the Wichita River, then west following the river to point on river (imaginary line) straight through Smith Street to McLaughlin Street, west on McLaughlin to Patterson, due south from Patterson on imaginary line to 7th Street, west to railroad, north on railroad to 5th Street, west on 5th Street to Holliday Street, south on Holliday Street to center of Elizabeth Avenue, west on Elizabeth Avenue to center of Van Buren Street, north on Van Buren Street to center of Huff Avenue,

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AC
(REGULATION)

west on Huff Avenue to center of Harrison Street, north on Harrison Street to center of 11th Street, west on 11th Street to center of Giddings Street, south on Giddings Street to center of Avenue C, west on Avenue C to center of 10th Street, west on 10th Street to center of Grant Street, north on Grant Street, follow on line north to Seymour Highway, east on Seymour Highway to center of Van Buren, north on Van Buren to Wichita River, follow northeast on Wichita River to railroad at boundary of Old Iowa Park Road (Old U.S. Highway 287), go east on Old Iowa Park Road/N. Scott Avenue to intersection of Jefferson Street, then north on Railroad to Airport Drive (FM 890), east on Airport Drive to McKinley Street, east on McKinley Street to Old Friberg Road, then northeast to the boundary of Wichita Falls ISD and down east boundary of Wichita Falls ISD line to Wichita River or point of beginning.

**Sheppard
Elementary**

The Sheppard Air Force Base Elementary school district will be comprised of the area included within the boundaries of the Wherry Housing Project on federal property.

**Southern Hills
Elementary**

Beginning at the point of intersection of U.S. 287 and Old Windthorst Road, south to the end of Wichita Falls ISD line, then west to U.S. 281, then north on U.S. 281 to Hatton Road, from Hatton Road, west to Old Jacksboro Highway, from Old Jacksboro Highway, north to drainage ditch north of PB Lane, then west on line to Holliday Creek, follow Holliday Creek to the intersection of Holliday Road, then north on Holliday Road to 24th Street, east on 24th Street to a point east of Jasper Street, then south to 26th Street, then follow Holliday Creek Northeast to Old Jacksboro Highway, then northwest on Jacksboro Highway to U.S. 287, then north U.S. 287 to Kell Boulevard, then take East Scott Avenue to the southeast, follow East Scott Avenue to east bank of Holliday Creek, go south on imaginary line just east of the eastward point of Olen Street to U.S. 287, then east on U.S. 287 to point of beginning.

**Booker T.
Washington
Elementary**

Beginning with the Wichita River and the Clay County line, go south to the west Homestead Lane to Burlington Northern Railroad, then from Burlington Northern Railroad to northwest to a point south of Oriole Street, then veer southwest to Holliday Creek, then south to East Scott, west on East Scott to the intersection of East Scott Avenue and Texas 447 Spur, from East Scott/Texas 447 Spur go southwest to U.S. 281, from U.S. 281, north to 5th Street, then northeast to Burlington Northern Railroad, follow the Burlington Northern Railroad south to 7th Street, then northeast on 7th to Farris, due north on an imaginary line to Patterson Street, east on Mclaughlin to Smith Street, north on Smith Street to Wichita River, follow Wichita River to point of beginning.

GEOGRAPHIC BOUNDARIES

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(REGULATION)

**West Foundation
Elementary**

Beginning where Wichita Valley Railroad intersects the Wichita River, go south along Railroad to a westward extension of the Old Road (north leg of "Y") where it intersects the Seymour Highway, then east on a line to Turtle Creek Road, south down the center of Turtle Creek Road and on south through center of Fairway Boulevard to the intersection of Kell, then west on the center of Kell to the Railroad, southwest on the Railroad to Southwest Parkway, east on Southwest Parkway to Barnett Road to Langford, south on Barnett Road to the north of Fountaingate Apartments. The boundary will encompass the Fountaingate Apartments then continue south on Barnett Road to Langford, then west on Langford to Gregg Road to Lake Wichita, follow Lake Wichita west to Archer County line, then north on west boundary of Wichita Falls ISD to Wichita River, east on the Wichita River to point of beginning.

**Zundelowitz
Elementary**

Beginning at the point of intersection of center of Elizabeth Avenue and Holliday Street, go west on Elizabeth Avenue to center of Van Buren Street, north on Van Buren Street to center of Huff Street, west on Huff Street to center of Harrison Street, north on Harrison Street to center of 11th Street, west on 11th Street to center of Giddings Street, south on Giddings Street to center of Avenue C, west on Avenue C to center of Taylor Street, south on Taylor Street to center of Avenue L, west on Avenue L to the center of Grant Street, south on Grant Street to center of Kenesaw Avenue, west on Kenesaw Avenue to center of Wenonah Boulevard, south on Wenonah Boulevard to center of York Street, west on York Street to center of Lawrence Road, south on Lawrence Road to Kell Boulevard, then east to Holliday Street, then due north to point of beginning.

**Barwise Middle
School**

Beginning at the intersection of the Wichita River and the Wichita Valley Railroad, south on the Wichita Valley Railroad to the intersection of an imaginary line drawn from an extension of Kovarik Road to Turtle Creek Road, then east on this imaginary line to Turtle Creek Road, then south on Turtle Creek Road to the intersection at Seymour Highway and Fairway Boulevard, south on Fairway Boulevard to the intersection with Kell Boulevard, then east on Kell Boulevard to the intersection of an imaginary line drawn from Kell Boulevard west of Colquit Road to York Street, then north of this imaginary line to York Street, then east on center of York Street to Wenonah Boulevard, south on center of Wenonah Boulevard to Kell Boulevard, east on Kell Boulevard to Kemp Street then south on center of Kemp Street to Midwestern Parkway, then east on the center of Midwestern Parkway to the intersection with Taft Boulevard, south on the center of Taft Boulevard to Cedar Elm Drive, northeast on Cedar Elm Drive to an

imaginary line drawn north of Granada Drive, then east on an imaginary line drawn due east to Holliday Creek, south on Holliday Creek to Southwest Parkway, then east on center of Southwest Parkway, then due east on an imaginary line drawn to Henry S. Grace Freeway, south on the Henry S. Grace Freeway to the Archer County line, and the south boundary of the Wichita Falls ISD, east on the Archer County line to the Clay County line, then north on the Clay County line to U.S. 287, then west on U.S. 287 (Central Freeway East) to Holliday Street, northwest on Holliday Street to U.S. 281 to an imaginary line drawn from the intersection of North 8th Street and U.S. 281, then west on the imaginary line to the Wichita River, following the Wichita River to the intersection of Wichita Valley Railroad and the point of beginning.

Kirby Middle School

Beginning at north bank of Wichita River and east boundary of Wichita Falls ISD, follow east boundary of Wichita Falls ISD to point where straight line between 6th and 7th streets (on Sheppard AFB property) intercepts east boundary, then west on straight line to end of Puckett Road, then south along the west boundary of Wichita Falls ISD to the intersection of Loop 11 and the Wichita River, follow the Wichita River to U.S. 287 and imaginary line drawn from Wichita River southward to North 8th Street, southeast on U.S. 287 to Holliday Street, south on Holliday Street to U.S. 287 (Central Expressway East), east on U.S. 287 to the Clay County line or the east boundary of Wichita Falls ISD, north on the Clay County line and the east boundary of the Wichita Falls ISD to the intersection of the Wichita River and the point of beginning.

McNiel Middle School

Beginning at the intersection of the Wichita River and the west boundary of the Wichita Falls ISD, east along the Wichita River to intersection of the Wichita Valley Railroad, then south along the Wichita Valley Railroad to the intersection of an imaginary line drawn from an extension of Kovarik Road to Turtle Creek Road, then east on this imaginary line to Turtle Creek Road, south on Turtle Creek Road to the intersection at Seymour Highway and Fairway Boulevard, south on Fairway Boulevard to the intersection with Kell Boulevard, then east on Kell Boulevard to an imaginary line drawn from Kell Boulevard west of Colquit Road to York Street, north on the imaginary line to York Street, east on center of York Street to Wenonah Boulevard, south on center of Wenonah Boulevard to Kell Boulevard, east on Kell Boulevard to the intersection with Kemp Boulevard, south on center of Kemp Boulevard to intersection of Kemp Boulevard and Midwestern Parkway, east on center of Midwestern Parkway to the intersection with Taft Boulevard, then south on center of Taft Boulevard to Cedar Elm Drive, northeast on Cedar Elm Drive to an imaginary line drawn north of Granada Drive, east on an imaginary line to the

intersection with Holliday Creek, follow Holliday Creek south to an intersection of Holliday Creek and Southwest Parkway, east on Southwest Parkway, then due east on an imaginary line drawn to Henry S. Grace Freeway, then south on the Henry S. Grace Freeway to the Archer County line and the south boundary of the Wichita Falls ISD, then west on the Archer County line to west boundary of the Wichita Falls ISD, north on the west boundary of the Wichita Falls ISD to the intersection of the Wichita River and the point of beginning.

Hirschi High

Beginning at north bank of Wichita River and east boundary of Wichita Falls ISD, follow east boundary of Wichita Falls ISD to point where straight line between 6th and 7th streets (on Sheppard AFB property) intercepts east boundary, then west in a straight line to end of Puckett Road, then south along the west boundary of Wichita Falls ISD to the intersection of Loop 11 and the Wichita River, follow the Wichita River to U.S. 287 and an imaginary line drawn from the Wichita River southward on North 8th Street, southeast on U.S. 287 to Holliday Street, south on Holliday Street to U.S. 287 (Central Expressway East), east on U.S. 287 to the Clay County line or the east boundary of Wichita Falls ISD, north on the Clay County line and the east boundary of the Wichita Falls ISD to the intersection of the Wichita River and the point of beginning.

Rider High

Beginning at the intersection of the Wichita River and the west boundary of the Wichita Falls ISD, east along the Wichita River to the intersection of the Wichita Valley Railroad, then south along the Wichita Valley Railroad to the intersection of an imaginary line drawn from an extension of Kovarik Road to Turtle Creek Road, then east on this imaginary line to Turtle Creek Road, south on Turtle Creek Road to the intersection at Seymour Highway and Fairway Boulevard, south on Fairway Boulevard to the intersection with Kell Boulevard, then east on Kell Boulevard to an imaginary line drawn from Kell Boulevard west of Colquit Road to York Street, north on the imaginary line to York Street, east on center of York Street to Wenonah Boulevard, south on center of Wenonah Boulevard to Kell Boulevard, east on Kell Boulevard to the intersection with Kemp Boulevard, south on center of Kemp Boulevard to intersection of Kemp Boulevard and Midwestern Parkway, east on center of Midwestern Parkway to the intersection with Taft Boulevard, then south on the center of Taft Boulevard to Cedar Elm Drive, northeast on Cedar Elm Drive to an imaginary line drawn north of Granada Drive, east on the imaginary line to the intersection with Holliday Creek, follow Holliday Creek south to an intersection of Holliday Creek and Southwest Parkway, east on Southwest Parkway, then due east on an imaginary line drawn to

Henry S. Grace Freeway, then south on the Henry S. Grace Freeway to the Archer County line and the south boundary of the Wichita Falls ISD, then west on the Archer County line to west boundary of the Wichita Falls ISD, north on the west boundary of the Wichita Falls ISD to the intersection of the Wichita River and the point of beginning.

Wichita Falls High

Beginning at the intersection of the Wichita River and the Wichita Valley Railroad, south on the Wichita Valley Railroad to the intersection of an imaginary line drawn from an extension of Kovarik Road to Turtle Creek Road, then east on this imaginary line to Turtle Creek Road, then south on Turtle Creek Road to the intersection at Seymour Highway and Fairway Boulevard, south on Fairway Boulevard to the intersection with Kell Boulevard, then east on Kell Boulevard to the intersection of an imaginary line drawn from Kell Boulevard west of Colquit Road to York Street, then north on this imaginary line to York Street, then east on center of York Street to Wenonah Boulevard, south on center of Wenonah Boulevard to Kell Boulevard, east on Kell Boulevard to Kemp Street to Midwestern Parkway, then east on the center of Midwestern Parkway to the intersection with Taft Boulevard, south on the center of Taft Boulevard to Cedar Elm Drive, northeast on Cedar Elm Drive to an imaginary line drawn north of Granada Drive, then east on an imaginary line drawn due east to Holliday Creek, south on Holliday Creek to Southwest Parkway, then east on the center of Southwest Parkway, then due east on an imaginary line drawn to Henry S. Grace Freeway, south on the Henry S. Grace Freeway to the Archer County line, and the south boundary of the Wichita Falls ISD, east on the Archer County line to the Clay County line, then north on the Clay County line to U.S. 287, then west on U.S. 287 (Central Freeway East) to Holliday Street, northwest on Holliday Street to U.S. 281 to an imaginary line drawn from the intersection of North 8th Street to U.S. 281, then west on the imaginary line to the Wichita River, following to the intersection with the Wichita Valley Railroad and the point of beginning.

**WF Legacy High –
Upon opening in the
2024-2025 school
year**

Beginning at the south end of Fairway Blvd at the bank of Lake Wichita, follow northbound to the intersection of Fairway Blvd and Kell Blvd, go east following Kell Blvd to U.S. 287 (I-44), go north following U.S. 287 (I-44) to Old Iowa Park Rd (Bus. 287), go west following Old Iowa Park Rd (Bus. 287) to boundary of Wichita Falls ISD, go **north** following boundary of Wichita Falls ISD clockwise all the way around to the point of beginning.

**WF Memorial High –
Upon opening in the
2024-2025 school
year**

Beginning at the south end of Fairway Blvd at the bank of Lake Wichita, follow northbound to the intersection of Fairway Blvd and Kell Blvd, go east following Kell Blvd to U.S. 287 (I-44), go north

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following U.S. 287 (I-44) to Old Iowa Park Rd (Bus. 287), go west following Old Iowa Park Rd (Bus. 287) to boundary of Wichita Falls ISD, continue **south** following boundary of Wichita Falls ISD counterclockwise all the way around to the point of beginning.

**Special Purpose
School**

District students may be assigned to the appropriate center. There are no boundary lines for the following centers:

- Carrigan Center, 1609 Blonde;
- Career Education Center, 500 Hatton Rd;
- Denver Alternative Center, 3115 5th Street;
- Special Education Center, 4100 Pool.

WICHITA FALLS ISD BOARD OF TRUSTEES
May 10, 2022

| | | | |
|--|---|---------------------------------------|---------------------------------|
| Agenda Item: | Local Policy Update: DED(LOCAL) | | |
| Administrator Responsible: | Dr. Peter Griffiths, Associate Superintendent | | |
| Attachments: | Policy Revisions | | |
| <input type="checkbox"/> Action Needed | <input checked="" type="checkbox"/> Future Action | <input type="checkbox"/> Presentation | <input type="checkbox"/> Report |

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees add, revise, or delete DED(LOCAL) as submitted by Dr. Peter Griffiths, Associate Superintendent, and as recommended by Deborah Dipprey, Acting Superintendent.

Explanation:

DED(LOCAL) is being submitted to modify the minimum number of days an employee will be eligible to receive paid vacation days. DED(REGULATION) will be updated as a result of this board action.

COMPENSATION AND BENEFITS
VACATIONS AND HOLIDAYS

DED
(LOCAL)

Vacation Days

Eligible employees in positions normally requiring ~~239~~237 days of service annually shall receive paid vacation days in accordance with administrative regulations that address the following:

1. Eligibility criteria;
2. Accrual rates and availability;
3. Request and approval processes;
4. Accumulation and carryover limits; and
5. Treatment of vacation days upon separation from service.

Holidays

Eligible employees in positions normally requiring 260 days of service annually shall receive paid holidays in accordance with the employee's duty schedule and administrative regulations.

[See DEAB for overtime pay provisions.]

COMPENSATION AND BENEFITS
VACATIONS AND HOLIDAYS

DED
(REGULATION)

Vacation Leave

This regulation will apply only to permanent, full-time, regular employees whose work normally requires a minimum of ~~239~~237 days of duty. Ten days of annual vacation will be earned by employees with less than 20 continuous years of service to the District. Fifteen days of annual vacation will be earned by employees with at least 20 years of continuous service to the District. For purposes of earning vacation leave, the duty year for personnel scheduled up to ~~240~~237 days will be July 1 to June 30, and the duty year for personnel scheduled for 260 days will be September 1 to August 31.

Earned vacation time will become available to an employee on June 1. Vacation days will be considered as earned on June 1 and may be taken during the 14-month period ending July 31 of the next year. Insofar as possible, employees should use this leave time during that period when their absence will least interfere with the operation of the District. All vacation leave must be scheduled in advance with the immediate supervisor. All vacation leave will require the approval of the immediate supervisor.

Employees hired after the beginning of their respective work year will be eligible for vacation leave during the month of August on pro rata basis.

Vacation leave will not be cumulative; however, the Superintendent or designee may extend the vacation period from 14 months to 19 months if circumstances warrant the extension. The request for such an extension must be made by the employee's immediate supervisor in writing to the Superintendent.

WICHITA FALLS ISD BOARD OF TRUSTEES
May 10, 2022

| | | | |
|--|--|---------------------------------------|---------------------------------|
| Agenda Item: | Instructional Materials Allotment & TEKS Certification | | |
| Administrator Responsible: | Deborah Dipprey, Acting Superintendent | | |
| Attachments: | Instructional Materials Allotment & TEKS Certification | | |
| <input type="checkbox"/> Action Needed | <input checked="" type="checkbox"/> Future Action | <input type="checkbox"/> Presentation | <input type="checkbox"/> Report |

Administrative Information:

That the Wichita Falls Independent School District Board of Trustees approves the certification form required by the Texas Education Agency for instructional materials covering all elements of the Texas Essential Knowledge and Skills (TEKS), other than physical education, for each grade level as required in the Texas Education Code, Section 28.002 and as approved by Deborah Dipprey, Acting Superintendent.

Explanation:

Beginning in the 2011-2012 fiscal year, Senate Bill 6 created an Instructional Materials Allotment (IMA), formerly known as the textbook allotment, for the purchase of instructional materials, technological equipment and technology-related services. This bill changed the process for receiving textbooks and instructional technology funds. The district is required to certify to TEA annually that the district is meeting its obligation to cover the TEKS.

Beginning 2021-2022 school year TEA is requiring the District to list materials being used to meet the TEKS instructional requirement.

Fiscal Note:

All purchases, which are funded through state IMA funds, may only be spent on student or teacher materials, technology equipment or technology-related services. The Instructional Materials Allotment with TEKS Certification form (attached) must be approved by the local Board of Trustees. TEA requires an online form to be submitted based on the informational sheets attached.

WICHITA FALLS ISD BOARD OF TRUSTEES
May 10, 2022

| | | | |
|--|---|---------------------------------------|---------------------------------|
| Agenda Item: | Metal Detector Protocol | | |
| Administrator Responsible: | Lahoma Vaughn, Chief of WFISD Police | | |
| Attachments: | Policy Attached | | |
| <input type="checkbox"/> Action Needed | <input checked="" type="checkbox"/> Future Action | <input type="checkbox"/> Presentation | <input type="checkbox"/> Report |

Administrative Recommendation:


That the Wichita Falls Independent School District Board of Trustees approve the proposed procedures for metal detectors as submitted by Lahoma Vaughn, Chief of WFISD Police and as recommended by Deborah Dipprey, Acting Superintendent.

Explanation:

The operation and use of metal detectors at designated entrances at WFISD facilities at various times and events is one strategy to assist in mitigating the potential for a weapon to be brought into our schools or athletic events.

Fiscal Note:

24 walk-through Garrett metal detectors have been purchased by funding from the COPS grant. The process noted in the proposed policy would be conducted by use of existing WFISD staff.

| | | |
|---|--|----------------------------------|
|  | Wichita Falls Independent School District Police Department | |
| | Policy: | Metal Detector Operations |
| | Approved: | Chief of Police |
| | Date: | |

PROTOCOL

The mission of the Wichita Falls ISD Police Department is to provide the administration, staff, students, and visitors of the district with the highest level of professional police services possible. The education of our youth being paramount, and a safe learning environment being conducive with the goals and objectives of the district, it is therefore the responsibility of the WFISD PD to provide all lawful means of safety and security to the district while respecting the rights of all individuals. The operation and use of metal detectors at designated entrances at WFISD facilities at various times and events is one strategy to assist in mitigating the potential for a weapon to be brought into our schools.

PURPOSE

The purpose of this order is to describe metal detector station operations and operator responsibilities.

METAL DETECTOR OPERATIONS

Screening Hours

All campus students, staff, and visitors may be subject to metal detector station screening during school hours and at special events held at WFISD facilities. It is currently our policy that the metal detectors will be in use at random times and on random days. This current policy does not prevent the daily use of the metal detectors in the future.

Staffing

Garret Metal Detectors recommends that three persons staff each metal detector; a “pacer” who insures steady but not overwhelming traffic flow, a bag screener to check items placed on a search/screening table located at a minimum of 12” from the metal detector and an operator, who monitors the indicator lights on the unit. A fourth person should be nearby with a hand held metal detector (hand wand) should the device be needed. The number of available

personnel could reduce or increase that recommended number at WFISD campuses. All persons who staff metal detectors will be trained in the safe operation of the units and WFISD PD's best practice recommendations for their use. An operator will be assigned to confirm that the metal detectors are operating properly, that the program and sensitivity setting are correct, that the LED bar graph shows minimal interference, and that the green READY light is on.

Station Procedure

Staff entering a WFISD facility should have their staff identification badge visibly displayed. Any staff member who does not have their badge will be asked to enter through the metal detectors (when in use). An exception would be if an administrator is on hand at the metal detector station and allows the staff member to enter without going through the device. All visitors to WFISD campuses will pass through the metal detectors. All students will enter through metal detectors when in use. All individuals will be asked to place large metal objects and cell phones on the screening table. Students will be asked to place their backpack on a screening table where it will be checked by a staff member. The student will then walk through the metal detector. If an alert is sounded, the individual will be directed to walk back through the metal detector or sent to a designated area to be checked with a hand wand. If metal is detected with the hand wand, the individual may not proceed past the station and a campus administrator will be contacted for further screening. If no alert is given or no metal is detected with the hand wand, the individual will collect his belongings from the screening table and enter the facility.

Medical Exceptions

WFISD PD is concerned with the health and safety of all our students, staff and visitors. Garrett Detectors has conducted extensive research and has located no information that would indicate the metal detectors used by WFISD have any adverse effects on medical implants, pregnancy, recording media or magnetic strips. Certain medical devices, however, may have additional requirements which may dictate special care. Any recommendations or directives issued by personal physicians or medical device manufacturers should be followed. If an individual objects for medical reasons to being scanned by a metal detector or hand held scanner, alternative procedures should be used. Individuals in wheelchairs or using other mobility devices will not use the metal detectors but could be screened with a hand wand prior to entry.

Building Re-entry

All returning students and visitors will be screened each and every time they return to the building when metal detectors are in use. As is WFISD policy, all persons enter a facility through the front security entrance only.

Contraband

Any contraband prohibited by school rules and WFISD district policy to include but not limited to tobacco products, e-cigarettes/vaporizers, knives, ammunition, mace/pepper spray, and lighters shall be immediately confiscated. The item shall be packaged, then marked with the student's name and ID number for follow up by campus administration. The student shall be allowed to proceed to class.

Illegal items to include firearms, illegal knives, illegal and synthetic drugs and drug paraphernalia shall be confiscated and a WFISD PD officer shall immediately be notified. The student shall not be allowed to pass the screening station until removed by the police officer. In the event that the officer is busy and cannot immediately respond, an administrator shall be notified to respond until the officer can arrive.

Non-compliant Persons

Persons who refuse to comply with WFISD's metal detector requirements shall not be allowed past the security check-in area. The non-compliant individual shall be asked to immediately leave the school premises. If the person refuses to leave, the campus police officer shall be contacted for further action.

In the event an individual breaches the checkpoint, a campus police officer shall be immediately contacted via radio and a description and direction of travel of the individual provided. If safely possible, a staff member should maintain visual contact with the individual until contacted by police.

At no time should a staff member attempt to physically restrain individuals or use force against an individual who is only being non-compliant.

Law Enforcement Officers

Any uniformed or plain clothes law enforcement officer on official business shall be allowed to enter the school without screening. Off duty officers, carrying their firearm, shall not be required to pass through the metal detector, but their credentials shall be checked by the campus police officer prior to admittance. At no time shall a law enforcement officer be disarmed.

Legal Considerations

Licensed peace officers have the authority to conduct searches based on probable cause. The threshold for searches conducted by school staff is lower but must be reasonable. Therefore, staff can briefly scan a student's backpack for contraband as part of the metal detector procedure, with the intent to maintain a safe and disciplined learning environment. If illegal contraband is located, a peace officer then has probable cause to participate in the search. All students and parents will be made aware of the intended use of metal detectors and the district's metal detector policy in advance. Signage announcing the use of metal detectors will be posted in areas near the metal detector stations.

STUDENT RIGHTS AND RESPONSIBILITIES
INVESTIGATIONS AND SEARCHES

FNF
(LOCAL)

**Questioning
Students**

District officials may question a student regarding the student's own conduct or the conduct of other students. In the context of school discipline, students may not refuse to answer questions based on a right not to incriminate themselves.

For provisions pertaining to student questioning by law enforcement officials or other state or local governmental authorities, see GRA(LOCAL).

District Property

Desks, lockers, District-provided technology, and similar items are the property of the District and are provided for student use as a matter of convenience. District property is subject to search or inspection at any time without notice. Students have no expectation of privacy in District property. Students shall be fully responsible for the security and contents of District property assigned to them. No student shall place or keep in a desk, locker, District-provided technology, or similar item any article or material prohibited by law, District policy, or the Student Code of Conduct. Students shall be responsible for any prohibited item found in District property provided to the student.

Searches in General

District officials may conduct searches of students, their belongings, and their vehicles in accordance with state and federal law and District policy. Searches of students shall be conducted in a reasonable and nondiscriminatory manner.

District officials may initiate a search in accordance with law, including, for example, based on reasonable suspicion, voluntary consent, or pursuant to District policy providing for suspicionless security procedures, including the use of metal detectors.

In accordance with the Student Code of Conduct, students are responsible for prohibited items found in their possession, including items in their personal belongings or in vehicles parked on District property.

Reasonable-
Suspicion Searches

Searches should be reasonable at their inception and in scope. If there is reasonable suspicion to believe that searching a student's person, belongings, or vehicle will reveal evidence of a violation of the Student Code of Conduct, a District official may conduct a search in accordance with law and District regulations.

Suspicionless
Searches

For purposes of this policy, a suspicionless search is a search carried out based on lawful security procedures, such as metal detector searches.

*Metal Detector
Searches*

In order to maintain a safe and disciplined learning environment, the District reserves the right to subject students to metal detector searches when entering a District campus and at off-campus, school-sponsored activities.

STUDENT RIGHTS AND RESPONSIBILITIES
INVESTIGATIONS AND SEARCHES

FNF
(LOCAL)

Use of Trained Dogs

The District reserves the right to use trained dogs to conduct screening for concealed prohibited items. Such procedures shall be unannounced. The dogs shall not be used with students; however, students may be asked to leave personal belongings in an area that will be screened. If a dog alerts to an item or an area, it may be searched by District officials.

WICHITA FALLS ISD BOARD OF TRUSTEES
May 10, 2022

| | | | |
|--|---|---------------------------------------|---------------------------------|
| Agenda Item: | Minutes | | |
| Administrator Responsible: | Deborah Dipprey, Acting Superintendent | | |
| Attachments: | Minutes of Special Session, April 4, 2022 Minutes of Special Session, April 12, 2022 Minutes of a Regular Meeting, April 18, 2022 Minutes of a Special Session, April 29, 2022 | | |
| <input type="checkbox"/> Action Needed | <input checked="" type="checkbox"/> Future Action | <input type="checkbox"/> Presentation | <input type="checkbox"/> Report |

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees approves the proposed minutes of a special session, April 4, 2022, minutes of a special session, April 12, 2022, minutes of a regular meeting, April 18, 2022 and a special session, April 29, 2022 as recommended by Deborah Dipprey, Acting Superintendent.

Explanation:

Following are copies of the minutes of a special session, April 4, 2022, minutes of a special session, April 12, 2022, minutes of a regular meeting, April 18, 2022 and a special session, April 29, 2022. These minutes will become official upon approval by the Board.

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES
WFISD ADMINISTRATION BUILDING – BOARD ROOM
SPECIAL SESSION MEETING APRIL 4, 2022**

CALL TO ORDER AND OPENING STATEMENT:

The Board of Trustees of the Wichita Falls Independent School District met in a special session meeting on the above date. The meeting was called to order at 6:00 p.m. by Mr. Mike Rucker, board president.

Board members present: Mr. Mike Rucker, Ms. K. Elizabeth Yeager, Mr. Tom Bursey, Mr. Dale Harvey, Mr. Mark Lukert, Ms. Katherine McGregor and Robert Payton. Mr. Mike Rucker noted that a quorum was present and the meeting had been duly called and notice of the meeting had been posted for the time and manner required by law.

Staff members present: Mr. Peter Griffiths, Associate Superintendent, Mr. Tim Sherrod, Chief Financial Officer, Ms. Ashley Thomas, Communications Officer, Mr. Shad McGaha, Chief Technology Officer, Ms. Alefia Paris-Toulon, Director of Special Education, Ms. Cyndy Kohl, Director of Human Resources, Mr. Larry Menefee, Assistant Director of School Administration and Ms. Debbie Dipprey, Director of Secondary Curriculum.

Also present were Mr. Trish Choate, reporter for Times Record News and Ms. Ebonee Coleman, reporter for KAUZ Channel 6 and Ms. Markeshia Jackson, reporter for KFDX Channel 3.

INVOCATION:

Mr. Mike Rucker gave the invocation.

PUBLIC COMMENT:

David Gray, Burkburnett, TX resident, spoke to the Wichita Falls Independent School District Board of Trustees about the Board actions with the budget and Superintendent's contract.

Mark Hood, community member, spoke to the Wichita Falls Independent School District Board of Trustees about budget, Kirby Middle School and the Superintendent.

BOARD MATTERS:

RECESS:

Mr. Mike Rucker, board president, recessed the special session to go into closed session at 6:08 p.m.

Closed Session began at 6:11 p.m.

CLOSED SESSION:

1. Consultation with District's Legal Counsel Regarding Legal Matters Related to Superintendent Contract, Employment, Evaluation and Duties and Reduction in Force (Pursuant to Texas Government Code Section 551.071)
2. Deliberations Concerning Superintendent Contract, Employment, Evaluation, and Duties (Pursuant to Texas Government Code Section 551.074)

OPEN SESSION:

1. Conduct Interview (s) of Independent Consultant (s) to Advise on District Finances and Any Reduction in Force
2. Consideration and Possible Action to Retain Independent Consultant to Advise on District Finances and Reduction in Force
3. Consideration and Possible Action Concerning Superintendent Contract, Employment, Evaluation, and Duties

Closed Session ended at 6:45 p.m.

RECOVENED:

Mr. Mike Rucker, board president, reconvened the closed session to go into special session at 6:47 p.m.

OPEN SESSION:

1. Conduct Interview(s) Of Independent Consultants(s) to Advise on District Finances and Any Reduction in Force.
2. Consideration and Possible Action to Retain Independent Consultant to Advise on District Finances and Reduction in Force

Interview with Independent Consultant, Gary Patterson.

Ms. K. Elizabeth Yeager, seconded by Mr. Mark Lukert, moved that the Wichita Falls Independent School District Board of Trustees hire Gary Patterson, as an independent consultant to do a financial review of the district.

Carried unanimously by a vote of 7– 0

RECESS:

Mr. Mike Rucker, board president, recessed the special session to go into closed session at 7:03 p.m.

CLOSED SESSION:

Closed Session began at 7:13 p.m.

1. Consultation with District’s Legal Counsel Regarding Legal Matters Related to Superintendent Contract, Employment, Evaluation and Duties and Reduction in Force (Pursuant to Texas Government Code Section 551.071)
2. Deliberations Concerning Superintendent Contract, Employment, Evaluation, and Duties (Pursuant to Texas Government Code Section 551.074)

Closed Session ended at 10:37 p.m.

RECOVENED:

Mr. Mike Rucker, board president, reconvened the closed session to go into special session at 10:38 p.m.

Mr. Mark Lukert, seconded by Ms. Katherine McGregor, moved that the Wichita Falls Independent School District Board of Trustees approve the resignation agreement with Mike Kuhrt, as discussed in closed meeting and to authorize the board president to finalize the terms with legal counsel.

Carried unanimously by a vote of 7– 0

Mr. Robert Payton, seconded by Ms. Katherine McGregor, moved that the Wichita Falls Independent School District Board of Trustees make Debbie Dipprey the acting superintendent effective immediately and to authorize the board president to negotiate a temporary financial arrangement to compensate Ms. Dipprey for the extra duty during this time.

Carried unanimously by a vote of 7– 0

ADJOURNMENT:

No further action was taken and Mr. Mike Rucker, board president, adjourned the meeting at 10:40 p.m.

President, Board of Trustees

Secretary, Board of Trustees

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES
WFISD ADMINISTRATION BUILDING – BOARD ROOM
SPECIAL SESSION MEETING APRIL 12, 2022**

CALL TO ORDER AND OPENING STATEMENT:

The Board of Trustees of the Wichita Falls Independent School District met in a special session meeting on the above date. The meeting was called to order at 12:00 p.m. by Mr. Mike Rucker, board president.

Board members present: Mr. Mike Rucker, Ms. K. Elizabeth Yeager, Mr. Tom Bursey, Mr. Dale Harvey, Mr. Mark Lukert, Ms. Katherine McGregor and Mr. Robert Payton (remote on Google Meet). Mr. Mike Rucker noted that a quorum was present and the meeting had been duly called and notice of the meeting had been posted for the time and manner required by law.

Staff members present: Ms. Deborah Dipprey, Acting Superintendent, Dr. Peter Griffiths, Associate Superintendent, Mr. Tim Sherrod, Chief Financial Officer, Ms. Cyndy Kohl, Director of Human Resources, Ms. Ashley Thomas, Communications Officer, Ms. Lauren Zotz, Director of Purchasing, Ms. Denise Brown, Director of Finance, Ms. Ann Work Goodrich, Communications Specialist, Mr. Shad McGaha, Chief Technology Officer, Ms. Alefia Paris-Toulon, Director of Special Education, Dr. Travis Armstrong, Director of Early Learning, Mr. Larry Menefee, Assistant Director of School Administration and Ms. Trish Potts, Internal Auditor.

Also present were Ms. Trish Choate, reporter for Times Record News, and Mr. Zach Verdea, reporter for KFDX Channel 3.

INVOCATION:

Mr. Mike Rucker gave the invocation.

PUBLIC COMMENT:

No public comments for the special session on April 12, 2022.

SUPERINTENDENT'S REPORT:

Ms. Deborah Dipprey, Acting Superintendent, gave a report to the Wichita Falls Independent School District Board of Trustees on the following subjects:

1. Construction update on Wichita Falls Legacy High School and Wichita Falls Memorial High School. Mr. David Potter, with Bundy, Young, Sims & Potter and Tom Lueck, with Huckabee & Associates, Inc. gave a detailed report on Wichita Falls Legacy High School and Wichita Falls Memorial High School.
2. Ms. Deborah Dipprey, Acting Superintendent, gave a report from Mr. Gary Patterson, Independent Consultant, on WFISD Board Report April 12, 2022 Workshop Financial Review Update.

FINANCIAL SERVICES:

RESALE BIDS OF PROPERTY LOCATED WITHIN WFISD:

Mr. Mark Lukert, seconded by Mr. Tom Bursey, moved that the Wichita Falls Independent School District Board of Trustees approve the resale bids of property located within the Wichita Falls Independent School District.

Carried by a vote of 6 – 0

FINANCIAL REPORTS AS OF FEBRUARY 28, 2022:

Tim Sherrod, Chief Financial Officer, recommended that the Wichita Falls Independent School District Board of Trustees approve the attached year-to-date financial reports and investment reports.

This item will be placed on the consent agenda for the Board of Trustees regular meeting on April 18, 2022.

MARCH 2022 BUDGET AMENDMENTS:

Ms. K. Elizabeth Yeager, seconded by Mr. Mark Lukert, moved that the Wichita Falls Independent School District Board of Trustees approve the attached budget amendments to the 2021-2022 budgets.

Carried by a vote of 6 – 0

TASB FUND INTERLOCAL PARTICIPATION AGREEMENT (IPA):

Mr. Tim Sherrod, Chief Financial Officer, recommended that the Wichita Falls Independent School District Board of Trustees approve the Interlocal Participation Agreement.

This Interlocal Participation Agreement (IPA) was adopted by the Board of Trustees of the TASB Risk Management Fund (the “Fund”) on November 12, 2021 and is effective May 1, 2022. The new IPA replaces the current IPA and must be authorized and approved by the Board of Trustees to ensure continued coverage in Fund programs. The fund’s IPA was last updated in 2012.

The IPA is the foundational agreement, is universal and all members of the Fund agree to the same terms of participation. The Fund is a self-funded risk pool and the IPA is the agreement through which Fund Members participate in the Fund. The IPA sets out basic terms, conditions, and requirements of Fund Membership.

The IPA applies to the following insurance coverage: Property, Cyber, Auto, Crime/Vandalism and Professional Liability policies.

This item will be placed on the consent agenda for the Board of Trustees regular meeting on April 18, 2022.

RESOLUTION AMENDING AUTHORIZED TEXPOOL REPRESENTATIVES:

Mr. Mark Lukert, seconded by Mr. Tom Bursey, moved that the Wichita Falls Independent School District Board of Trustees approve the Resolution Amending Participation in TexPool/TexPool PRIME and Designating Authorized Representatives by adding Deborah Dipprey, Acting Superintendent, and removing Michael S. Kuhrt, former Superintendent.

Carried by a vote of 6 – 0

ADMINISTRATIVE SERVICES:

LOCAL POLICY FM REVISION:

Dr. Peter Griffiths, Associate Superintendent, recommended that the Wichita Falls Independent School District Board of Trustees adopt the revision of policy FM(LOCAL).

Local Policy Update 118 suggested removal of FM(EXHIBIT) which was completed on February 22, 2022. A reference to FM(EXHIBIT) was not removed at that time from FM(LOCAL).

This item will be placed on the consent agenda for the Board of Trustees regular meeting on April 18, 2022.

INSTRUCTIONAL SERVICES:

INSTRUCTIONAL MATERIALS ADOPTION FOR HEALTH:

Dr. Peter Griffiths, Associate Superintendent, and Mr. Kyle Redding, PE/Health/SHAC Chair, recommended that the Wichita Falls Independent School District Board of Trustees approve the purchase of Instructional Materials selected by the Adoption Committees for Health.

Through Proclamation 2022, the Texas Education Agency will release funds to districts for the purchase of new instructional materials for Health.

This item will be placed on the consent agenda for the Board of Trustees regular meeting on April 18, 2022.

WAIVER FOR HOMEBOUND AND REMOTE INSTRUCTION FOR STUDENT A:

Mr. Dale Harvey, seconded by Mr. Mark Lukert, moved that the Wichita Falls Independent School District Board of Trustees approve the submission of a waiver to the Texas Education Agency for remote homebound instruction for 1 special education student.

Carried by a vote of 6 – 0

WAIVER FOR HOMEBOUND AND REMOTE INSTRUCTION FOR STUDENT B:

Mr. Dale Harvey, seconded by Mr. Mark Lukert, moved that the Wichita Falls Independent School District Board of Trustees approve the submission of a waiver to the Texas Education Agency for remote homebound instruction for 1 Section 504 student.

Carried by a vote of 6 – 0

WAIVER FOR HOMEBOUND AND REMOTE INSTRUCTION FOR STUDENT C:

Mr. Dale Harvey, seconded by Mr. Mark Lukert, moved that the Wichita Falls Independent School District Board of Trustees approve the submission of a waiver to the Texas Education Agency for remote homebound instruction for 1 Section 504 student.

Carried by a vote of 6 – 0

IMPROVEMENT ACADEMIC ACHIEVEMENT: EARLY LEARNING AND PROGRAM REVIEW:

Dr. Travis Armstrong, Director of Early Learning, Ms. Jane Ann Bruner, Curriculum Specialist and Ms. Stephanie Parsons, Curriculum Specialist, presented to the Wichita Falls Independent School District Board of Trustees a program review of Early Learning.

BOARD MATTERS:

MINUTES:

Minutes of special session, March 8, 2022, minutes of team building training, March 10, 2022, minutes of the regular meeting, March 21, 2022 and minutes of special session, March 31, 2022.

These items will be placed on the consent agenda for the Board of Trustees regular meeting on April 18, 2022.

REVIEW REDISTRICTING OF SCHOOL BOARD SINGLE MEMBER DISTRICTS:

Mr. Robert Payton, Mr. Tom Bursey and Mr. Dale Harvey reported to the Wichita Falls Independent School District Board of Trustees on redistricting of school board single member districts.

DISCUSSION REGARDING POTENTIAL ATTENDANCE ZONE MODIFICATIONS:

Dr. Peter Griffiths, Associate Superintendent, updated the Wichita Falls Independent School District Board of Trustees on potential attendance zone modifications.

RECESS:

Mr. Mike Rucker, board president, recessed the special session to go into closed session at 1:39 p.m.

CLOSED SESSION:

1. Personnel Matters Including the Appointment, Evaluation, Reassignment, Duties, Discipline, Dismissal and/or Compensation of Individual District Employees
2. Deliberations Regarding Superintendent's Recommendation Concerning the Renewal of One-Year Contract of Employment as Noted on the List Provided by Administration for Certified Administrators and Non-Certified Professionals
3. Deliberations Regarding Superintendent's Recommendation Concerning the Renewal of One-Year Term or Probationary Contracts of Employment as Noted on the List Provided by Administration for Certified/Non-Certified Administrators, Teachers, and Professionals.

OPEN SESSION:

1. Consideration and Possible Action Regarding the Employment Areas to be Affected by the Reduction in Force
2. Consideration and Possible Action Concerning the Renewal of One-Year Contracts of Employment as Noted on the List Provided by Administration for Certified Administrators and Non-Certified Professionals
3. Consideration and Possible Action Concerning the Renewal of One-Year Term or Probationary Contracts of Employment as Noted on the List Provided by Administration for Certified/Non-Certified Administrators, Teachers, and Professionals

RECONVENED:

Mr. Mike Rucker, board president, adjourned the closed session to go into open session at 2:04 p.m.

OPEN SESSION:

HUMAN RESOURCES:

MONTHLY PERSONNEL REPORT:

Ms. Cyndy Kohl, Director of Human Resources, reported to the Wichita Falls Independent School District Board of Trustees a review of employee resignations/retirements that have been submitted since the last board meeting. The

resignations/retirements have been accepted by Ms. Debbie Dipprey, Acting Superintendent, in accordance with the requirements of Policy DFE (LOCAL).

LETTERS OF RETIREMENT SINCE THE SUBMISSION OF THE LAST BOARD AGENDA:

Professionals

Ameluxen, Jacqueline – Librarian, Hirschi (5/21/2022)
Brown, Angela – Teacher, Lamar (5/31/2022)
Crumpler, Lisa – Teacher, Booker T. Washington (5/31/2022)
Fisher, Sharon – Teacher, Haynes (5/31/2022)
Glasgow, Rebecca – Teacher, Lamar (5/31/2022)
Nichols, Karen – Instructional Coach, Lamar (5/31/2022)
Rodgers, Debbie – Teacher, Southern Hills (5/31/2022)
Sansome, Patrice – Teacher, McNiel (5/31/2022)
Seigler, Rex – Teacher, Hirschi (5/31/2022)
Wallace, Sharon – Teacher, Crockett (5/31/2022)
Whyrick, Kristina – Teacher, Cunningham (5/31/2022)

Clerical/Auxiliary/Support

Carlson, Cynthia – Secretary, Scotland Park (6/10/2022)
Chavez, Blanca – Aide, Scotland Park (5/27/2022)
Gatson, Thurman – Building Technician II, Maintenance (3/4/2022)
Krueger, Araceli – Aide, Barwise (5/27/2022)
Neal, Pamela – LVN, Denver (5/27/2022)
Smith, Shelia – Aide, Hirschi (3/31/2022)

LETTERS OF RESIGNATION SINCE THE SUBMISSION OF THE LAST BOARD AGENDA:

Professionals

Alvarado Mendoza, Leslie – Teacher, Southern Hills (5/31/2022)
Binnion, Sara – Teacher, Burgess (5/31/2022)
Bodmann, Megan – Instructional Coach, Southern Hills (5/31/2022)
Bryant, Kelley – Teacher, Hirschi (5/31/2022)
Burkett, Jaclyn – Teacher Hirschi (5/31/2022)
Cantrell, Paige – Teacher, Crockett (5/31/2022)
Chang, Crystal – Restorative Practices Specialist, Ed Center (6/3/2022)
Consuelo, Lucita – Teacher, Cunningham (5/31/2022)
Crow, Justin – Teacher/Coach, Hirschi (3/22/2022)
Danner, Monica – Teacher, Fain (5/31/2022)
Davis, Jessica – PAT Teacher, Booker T. Washington (7/22/2022)
Hager, Danielle – Teacher, Lamar (5/31/2022)
Hardin, Randall – Teacher, Lamar (5/31/2022)
Harrison, A'brenna – Teacher, Barwise (5/31/2022)
Higgins, Jessica – Teacher, Barwise (3/11/2022)
Jackson, Laura – Teacher, Cunningham (5/31/2022)
Jones, Tiffany – Teacher, Southern Hills (5/31/2022)
Jordan, Heather – Restorative Practices Specialist, Ed Center (3/1/2022)
Kimbrough, Michelle – Teacher, NTSH (5/31/2022)
Lacy, Jessica – Counselor, Scotland Park (5/31/2022)
Leach, Rachel – Teacher, Barwise (5/31/2022)
Martinez, Ashley – Teacher, Burgess (5/31/2022)
McConnell, Bridget – Teacher, Hirschi (5/31/2022)
McGuire, Cliff – Teacher/Coach, Rider (5/31/2022)
Myers, Jerry – Teacher/Coach, Hirschi (5/31/2022)
Owens, Brittany – Teacher, Sheppard (4/8/2022)
Parker, Kristen – PAT Teacher, Booker T. Washington (3/11/2022)
Paul, RaKel – Curriculum Facilitator, Haynes (5/31/2022)

Perry, Elizabeth – Teacher, Burgess (5/31/2022)
Petrek, Martha – Teacher, Lamar (5/31/2022)
Phillips, Heather – Teacher, Burgess (5/31/2022)
Policky, Amanda – Diagnostician, SPED (6/7/2022)
Ramirez, Patricia – Teacher, Zundy (5/31/2022)
Reeves, Sarah – Teacher, Brook Village (5/31/2022)
Rodgers, Allyson – Teacher, Fain (5/31/2022)
Sanders, Kendelle – Teacher, Burgess (5/31/2022)
Scott, Amy – Teacher, CEC (5/31/2022)
Shelton, Benjamin – Teacher, Hirschi/Rider/WFHS (5/31/2022)
Smith, Madison – Teacher, Haynes (5/31/2022)
Souba, Christopher – JROTC Instructor, WFHS (6/30/2022)
Telkamp, Jade – Teacher, Scotland Park (3/3/2022)
Tucker, Lilian – Teacher, Barwise (5/31/2022)
VanDeVyvere, Abigail – Teacher, Crockett (5/31/2022)
Vera, Isabel – Teacher, Zundy (5/31/2022)
Ward, Brandi – SLP, SPED (5/31/2022)
Watson, Peyton – Teacher, Fain (5/31/2022)
Webb, Kendall – Teacher/Coach, Rider (5/31/2022)
Woodard, Sheridan – Teacher, Haynes (5/31/2022)

Clerical/Auxiliary/Support

Aniceto-Garcia, Rhy'Anna – Aide, Burgess (3/4/2022)
Chon, Frank – Aide, Southern Hills (3/21/2022)
De Jesus Vega, Maria – Aide, Fowler (5/27/2022)
Edwards, Ashlynn – Aide, Haynes (5/27/2022)
Eipper, Yvette – CPR Instructional Assistant, Hirschi (5/27/2022)
Gonzalez, Ashlee – Clerk, Zundy (5/27/2022)
Gordon, Karen – LVN, West Foundation (5/27/2022)
Harris, Amanda – SLPA, SPED (5/31/2022)
Longest, Stacey – Registrar, Rider (6/30/2022)
Pardo, Lorenzo – Aide, Southern Hills (2/22/2022)
Shahan, Melissa – LVN, CEC (3/8/2022)
Wiley, Theresa – Aide, West Foundation (3/18/2022)
Williamson, D'Shayla – Aide, Farris (3/25/2022)

ADJOURNMENT:

No further action was taken and Mr. Mike Rucker, board president, adjourned the meeting at 2:05 p.m.

President, Board of Trustees

Secretary, Board of Trustees

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES
WFISD ADMINISTRATION BUILDING – BOARD ROOM
REGULAR BOARD MEETING APRIL 18, 2022**

CALL TO ORDER AND OPENING STATEMENT:

The Board of Trustees of the Wichita Falls Independent School District met in a regular board meeting on the above date. The meeting was called to order at 6:00 p.m. by Mr. Mike Rucker, board president.

Board members present: Mr. Mike Rucker, Ms. K. Elizabeth Yeager, Mr. Mark Lukert, Ms. Katherine McGregor and Mr. Robert Payton. Mr. Mike Rucker, board president, noted that a quorum was present and the meeting had been duly called and notice of the meeting had been posted for the time and manner required by law. Mr. Tom Bursey and Mr. Dale Harvey were absent.

Staff members present: Ms. Deborah Dipprey, Acting Superintendent, Mr. Tim Sherrod, Chief Financial Officer, Dr. Peter Griffiths, Associate Superintendent, Ms. Cyndy Kohl, Director of Human Resources, Mr. Shad McGaha, Chief Technology Officer, Ms. Ann Work Goodrich, Communications Specialist, Ms. Ashley Thomas, Communications Officer, Ms. Alefia Paris-Toulon, Director of Special Education, Mr. Scot Hafley, Athletic Director, Ms. Ana Griffiths, Director of Federal Programs, Ms. Kory Dorman, Assistant Director of State and Federal Programs and Ms. Kelly Strenski, Director of Fine Arts.

Also present were Ms. Trish Choate, reporter for Times Record News, and Gary Patterson, Independent Consultant.

PRESENTATION OF COLORS:

Rider High School JROTC presented the colors.

INVOCATION:

Mr. Mike Rucker gave the invocation.

PRESENTATIONS:

HIRSCHI HIGH SCHOOL BOYS BASKETBALL STATE FINALIST:

The Wichita Falls Independent School District Board of Trustees recognized the Hirschi High School 2021-2022 Boys Basketball Team for being Class 4A State Finalists.

For the first time since 1988, the Hirschi Boys Basketball Team competed in the State Tournament. On Friday, March 11, 2022, the Huskies beat Borne in the UIL Class 4A State Tournament Semifinal game. That advanced the Huskies to the March 12, 2022 State Championship game against Oak Cliff Faith Family Academy at the Alamodome in San Antonio, TX.

21-22 4A State Finalists:
Hirschi High School Boys Basketball Team
Coach: Donald Hedge

TEXAS ASSOCIATION OF BASKETBALL COACHES (TABC) 4A ALL-STATE TEAM

The Wichita Falls Independent School District Board of Trustees recognized Texas Association of Basketball Coaches 4A All-State team student athletes.

The following student athletes received All-State honors from the Texas Association of Basketball Coaches (TABC).

4A All-State Team

Ernest Young - Hirschi High School

Coach: Donald Hedge

RIDER GIRLS BASKETBALL AWARDS:

The Wichita Falls Independent School District Board of Trustees recognized Rider High School athletes for receiving All-State Honors in Girls Basketball.

Texas Association of Basketball Coaches (TABC) 5A All State

Texas Girls Coaches Association (TGCA) All-State

Jalynn Bristow

Texas Girls Coaches Association (TGCA) Academic All-State

Steffanie Mock

RIDER POWERLIFTING AWARDS:

The Wichita Falls Independent School District Board of Trustees recognized a Rider High School athlete for competing at the State Powerlifting Meet.

Powerlifting State Qualifier:

Natasha Cruz

- 4th Place at State Meet on March 19, 2022
- Broke or Tied all Rider High School records for Weight Class
- Squat – 420 pounds
- Bench Press – 195 pounds
- Deadlift – 350 pounds
- 965 total pounds

Coach: Billy Davison

RIDER BOYS BASKETBALL AWARDS:

The Wichita Falls Independent School District Board of Trustees recognized Rider High School athletics for receiving All-State Honors in Boys Basketball.

Texas Association of Basketball Coaches (TABC) 5A Academic All-State

Texas High School Coaches Association (THSCA) 5A Academic All-State

Cameron FitzHenry

Coach: Cliff McGuire

PUBLIC COMMENTS:

Tyral Colbert, community member and teacher, spoke to the Wichita Falls Independent School District Board of Trustees about testing. Can we spread out the MAP testing from the STAAR so the kids aren't taking so many tests at one time?

Kim Hagy, community member, spoke to the Wichita Falls Independent School District about bonds and addressing the deficit vs. the bond passing. Taxpayers deserve to have a vote on the budget deficit. Wants to re-do the bonds by voting again.

David Cook, community member, spoke to the Wichita Falls Independent School District about Group Health Benefits Company. May have possible savings to the district by moving away from TRS health plans.

Steve Garner, representing the Lake Wichita Revitalization Committee/New Veterans Plaza, spoke to the Wichita Falls Independent School District about moving the memorials that are at Memorial Stadium to their new Veterans Plaza at Lake Wichita.

Aaron Delozier, community member, spoke to the Wichita Falls Independent School District about the high cost of replacing Chromebooks and asked if that money could be used toward the deficit instead of Chromebooks.

SUPERINTENDENT'S REPORT:

Ms. Deborah Dipprey, Acting Superintendent, gave a report to the Wichita Falls Independent School District Board of Trustees on the following subjects:

- Attending campus meetings-similar concerns from teachers regarding campus safety/student management.
- After end-of-year, would like to put a committee together of teachers, parents, and community members to look at collaboration on addressing those concerns.
- Mentioned several elementary staff members are pushing for a TEKS-aligned curriculum that is packaged and ready to use.
- Elementary campuses want administrators to recognize that all campuses are unique and have different needs for their students.

CONSENT AGENDA:

Ms. K. Elizabeth Yeager, seconded by Mr. Mark Lukert, moved that the Wichita Falls Independent School District Board of Trustees approve the consent agenda consisting of the following item: Financial Reports as of February 28, 2022, TASB Fund Interlocal Participation Agreement (IPA), Local Policy Update: FM (LOCAL), Instructional Materials Adoption for Health and Physical Education, Grades K-12, and Minutes.

Carried unanimously by a vote of 5 – 0

FINANCIAL SERVICES:

UPDATE ON CURRENT ESSER BUDGET:

Mr. Tim Sherrod gave a report on the current ESSER budget.

BOARD MATTERS:

DISCUSSION AND POSSIBLE ACTION REGARDING ATTENDANCE ZONE MODIFICATIONS:

Mr. Mark Lukert, seconded by Mr. Robert Payton, moved that the Wichita Falls Independent School District Board of Trustees approve the high school attendance zone Option B-Modified.

Carried unanimously by a vote of 5 - 0

RECESS:

Mr. Mike Rucker, board president, recessed the regular meeting to go into closed session at 6:52 pm

CLOSED SESSION:

Closed Session Pursuant to Texas Government code Section 551.072:

1. Personnel Matters Including the Appointment, Evaluation, Reassignment, Duties, Discipline, Dismissal and/or Compensation of Individual District Employees
2. Deliberations Regarding Superintendent's Recommendation Concerning the Renewal of One-Year Contract of Employment as Noted on the List Provided by Administration for Certified Administrators and Non-Certified Professionals
3. Deliberations Regarding Superintendent's Recommendation Concerning the Renewal of One-Year Term or Probationary Contracts of Employment as Noted on the List Provided by Administration for Certified/Non-Certified Administrators, Teachers, and Professionals

Additionally, the Board went into closed session to consult with the District's legal counsel in accordance with Section 551.071, Texas Government Code, concerning these closed session items.

RECONVENED:

Mr. Mike Rucker, board president, reconvened the closed session to go into the regular meeting at 9:29 p.m.

OPEN SESSION:

REPORT FROM GARY PATTERSON, INDEPENDENT CONSULTANT:

The District's enrollment is less than the number projected. Therefore, TEA overpaid the District. The State is annually taking those funds back. The State has taken an additional \$6.3 million this year. That \$6.3 million will come out of the fund balance. We are working to get accurate projected enrollment numbers. The budget deficit will probably be closer to \$8-\$9 million.

ADJOURNMENT:

No further action was taken and Mr. Mike Rucker, board president, adjourned the meeting at 9:35 p.m.

President, Board of Trustees

Secretary, Board of Trustees

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES
WFISD ADMINISTRATION BUILDING – BOARD ROOM
SPECIAL SESSION MEETING APRIL 29, 2022**

CALL TO ORDER AND OPENING STATEMENT:

The Board of Trustees of the Wichita Falls Independent School District met in a special session meeting on the above date. The meeting was called to order at 9:00 a.m. by Mr. Mike Rucker, board president.

Board members present: Mr. Mike Rucker, Ms. K. Elizabeth Yeager, Mr. Tom Bursey, Mr. Dale Harvey, Mr. Mark Lukert and Mr. Robert Payton. Mr. Mike Rucker noted that a quorum was present and the meeting had been duly called and notice of the meeting had been posted for the time and manner required by law. Ms. Katherine McGregor arrived at 9:02 a.m.

Staff members present: Ms. Deborah Dipprey, Acting Superintendent, Dr. Peter Griffiths, Associate Superintendent, Mr. Tim Sherrod, Chief Financial Officer, Ms. Cyndy Kohl, Director of Human Resources, Ms. Ashley Thomas, Communications Officer, Ms. Denise Brown, Director of Finance, Ms. Ann Work Goodrich, Communications Specialist and Mr. Shad McGaha, Chief Technology Officer.

Also present were Ms. Trish Choate, reporter for Times Record News, Mr. Zach Verdea, reporter for KFDX Channel 3 and Mr. Gary Patterson, Independent Consultant.

INVOCATION:

Mr. Mike Rucker gave the invocation.

PUBLIC COMMENT:

Ms. Melanie Krotzer, Burkburnett, TX resident, former WFISD teacher and current volunteer and tutor, spoke to the Wichita Falls Independent School District Board of Trustees about issues in our district.

BOARD MATTERS:

RECESS:

Mr. Mike Rucker, board president, recessed the special session to go into closed session at 9:05 a.m.

CLOSED SESSION:

Closed Session Pursuant to Texas Government Code Section 551.071: Consultation with District's Legal Counsel Regarding Legal and Procedural Issues Related to Reduction in Force

RECONVENED:

Mr. Mike Rucker, board president, reconvened the closed session to go into open session at 2:36 p.m.

OPEN SESSION:

1. Deliberation and Possible Action Regarding a Determination of the Employment Areas to be affected as a Result of the Program Change Previously Declared by the Board Which Requires the Nonrenewal of Several Employees of the District

Ms. K. Elizabeth Yeager, seconded by Mr. Mark Lukert, moved that the employment areas to be affected as a result of the program change which requires the nonrenewal of several employees of the District shall be as follows:

- a. Assistant Director of Federal Programs [1 of 1]
- b. Assistant Director of Special Education [1 of 1]
- c. Curriculum Specialist – Elementary ELAR [1 of 1]
- d. Curriculum Specialist – PE/Health [1 of 1]
- e. Curriculum Specialist – Social Studies [1 of 1]
- f. Special Education Specialist [5 of 5]
- g. Instructional Technology Specialists [3 of 3]
- h. Director of Instructional Technology [1 of 1]
- i. Bilingual/ESL Specialist [1 of 1]
- j. Director of Assessment [1 of 1]
- k. Elementary Interventionist [3 of 3]
- l. Secondary Campus Testing Coordinators [6 of 6]

Carried unanimously by a vote of 7– 0

ADJOURNMENT:

No further action was taken and Mr. Mike Rucker, board president, adjourned the meeting at 2:40 p.m.

President, Board of Trustees

Secretary, Board of Trustees

WICHITA FALLS ISD BOARD OF TRUSTEES
May 10, 2022

| | | | |
|--|---|---------------------------------------|--|
| Agenda Item: | Monthly Personnel Report | | |
| Administrator Responsible: | Cyndy Kohl, Director of Human Resources | | |
| Attachments: | No Attachment | | |
| <input type="checkbox"/> Action Needed | <input type="checkbox"/> Future Action | <input type="checkbox"/> Presentation | <input checked="" type="checkbox"/> Report |

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees reviews the employee resignations/retirements that have been submitted since the last Board meeting. The resignations/retirements have been accepted by Deborah Dipprey, Acting Superintendent of Schools, in accordance with the requirements of Policy DFE (Local).

Letters of Retirement:

Professionals

Burch, Donna – Instructional Coach, Milam (5/31/22)
Mroczkowski, Sally – Assistant Principal, Rider (6/14/22)

Clerical/Auxiliary/Support

Johnson, Benetta – Secretary, Food Service (8/31/22)
Nolan, Rebecca – Clerk, Denver (5/27/22)
Rios, Eva – Aide, Barwise (5/27/22)
Van De Vyvere, Donna – Aide, Franklin (5/27/22)

Letters of Resignation:

Professionals

Bates, Abigail – Teacher/Coach, McNiel (5/31/22)
Beasley, Shaun – Teacher/Coach, Hirschi/Kirby (5/31/22)
Bennett, Bianca – Teacher, Fowler (5/31/22)
Brown, Stacy – Assistant Principal, Southern Hills (6/7/22)
Brownfield, Teri – Instructional Coach, Burgess (5/31/22)
Bruno, Rachel – Instructional Coach, Fowler (5/31/22)
Burton, Kara – Teacher, Southern Hills (4/15/22)
Clark, Nicole – PAT Teacher, BT Washington (3/39/22)
Davenport, Kathleen – Teacher, Franklin (5/31/22)
Garibaldi, Danae – Teacher, Scotland Park (5/31/22)

George, McKenna – Teacher, Fowler (5/31/22)
Gonzalez, Aaron – Teacher/Coach, WFHS (5/31/22)
Grimes, Allen – Teacher, WFHS (5/31/22)
Hilbers, Delaney – Teacher, Lamar (5/31/22)
Huckabee, Tanna “Brooke” – Teacher, Zundy (4/13/22)
Johnson, Tonya – Teacher, Barwise (5/31/22)
McClung, Alexandra – Teacher/Coach, WFHS (5/31/22)
McGaha, Shad – Chief Technology Officer, Technology (6/3/22)
Miller, Candice – Teacher, Southern Hills (5/31/22)
Mixon, Jeffrey – Teacher, Rider (4/25/22)
Moser, Jennifer – Instructional Coach, Milam (5/31/22)
Moulder, Cole – Teacher/Coach (5/31/22)
Pipes, Delaney – Teacher, Milam (5/31/22)
Pool, Della – Teacher, Sheppard (5/31/22)
Saunders, Emily – Teacher, WFHS (5/31/22)
Southerland, Mariah – Instructional Coach, Crockett (5/31/22)
Stanton, Regan – Teacher, Rider (5/31/22)
Stewart, Justin – Teacher/Coach, Kirby (5/31/22)
Stone, Kayleigh – Teacher, Sheppard (5/31/22)
Tucker, Jason – Teacher/Coach, WFHS (5/31/22)
Vera, Isabel – Teacher, Zundy (4/8/22)
Welch, Stormi – Teacher, Franklin (4/15/22)
Whisnand, Laura – Teacher, Milam (5/31/22)
Wright, Nolan – Teacher, Fain (5/31/22)

Clerical/Auxiliary/Support

Brookins, Rene – Aide, Fowler (5/27/22)
Cantu, Juana – Aide, McNeil (5/27/22)
Christians, Joleen – Aide, Kirby (5/27/22)
Dell’Aquila, Gabriele – Support Technician (4/6/22)
Krohe, Kelly – Aide, Fowler (5/27/22)
Molina Vidal, Laura – Aide, Farris (4/13/22)
Phillips, Kira – Aide, WFHS (4/8/22)
Schroeder, Arianne – HR Specialist, Ed Center (5/6/22)
Williams, Adrian – Aide, Scotland Park (5/11/22)