



Agenda of Board Meeting December 13, 2021 The Board of Trustees Wichita Falls Independent School District

In Compliance with the Texas Government Code, Chapter 551, Subchapter C, the Board of Trustees of the Wichita Falls Independent School District will meet for a Board Meeting at 6:00 PM, on December 13, 2021, in the Board Room at the Education Center, 1104 Broad St, Wichita Falls, TX 76301.

The subjects to be discussed, considered, or upon which any formal action may be taken are as listed below.

I. CALL TO ORDER AND OPENING STATEMENT	
II. PRESENTATION OF COLORS	
III. INVOCATION	
IV. PRESENTATIONS	2
V. PUBLIC COMMENT	
VI. SUPERINTENDENT'S REPORT	
VII. CONSENT AGENDA	
A. Replace HVAC Units	5
B. RFP #22-02-S: Supplemental Trades Bid	8
C. Minutes	13
VIII. FINANCIAL SERVICES	
A. Financial Reports as of October 31, 2021	24
IX. INSTRUCTIONAL SERVICES	
A. Approval of Personal Responsibility Curriculum (Hot Topics) for Students in Grades 4-12	40
X. BOARD MATTERS	
A. Closed Session:	
1. Personnel Matters Including the Appointment, Evaluation, Reassignment, Duties, Discipline, Dismissal and/or Compensation of Individual District Employees (<i>Pursuant to Texas Government Code 551.074</i>)	
2. Consideration of a Prospective Gift for Donation to the District (<i>Pursuant to Texas Government Code Section 551.073</i>)	
XI. HUMAN RESOURCES	
A. Applicant Pool	41
XII. ADJOURNMENT	

The notice for this meeting was posted in compliance with the Texas Open Meetings Act on Friday, December 10, 2021 at 4:00 pm.

For the Board of Trustees

WICHITA FALLS ISD BOARD OF TRUSTEES
December 13, 2021

Agenda Item:	Presentations		
Administrator Responsible:	Scot Hafley, Director of Athletics		
Presentation:	Academic All-State Volleyball		
<input type="checkbox"/> Action Needed	<input type="checkbox"/> Future Action	<input checked="" type="checkbox"/> Presentations	<input type="checkbox"/> Report

Administrative Information:

That the Wichita Falls Independent School District Board of Trustees recognizes TGCA **Volleyball Academic All-State Student Athletes** as submitted and recommended by Michael S. Kuhrt, Superintendent of Schools.

Explanation:

The following student athletes received Academic All-State honors for volleyball:

Hirschi High School

Martina Piscopo
Coach: Sarah Peterson

Rider High School

Lexi Carter
Cameron Chamberlain
Kenzie Debetaz
Libby Featherston
Maegan Lacy (*TGCA All-Star Legacy Team*)
Emma McGaha
Coach: Alysha Humpert

Student athletes must meet the following criteria in order to be considered as an Academic All-State honoree:

- Must have an overall grade point average of 94 or above for grades 9-11
- Must be a varsity participant or member of the support staff of that sport in good standing
- Must be a graduating senior
- Must be of good moral character

WICHITA FALLS ISD BOARD OF TRUSTEES
December 13, 2021

Agenda Item:	Presentations		
Administrator Responsible:	Peter Griffiths, Associate Superintendent		
Presentation:	College Board Recognition Scholars		
<input type="checkbox"/> Action Needed	<input type="checkbox"/> Future Action	<input checked="" type="checkbox"/> Presentations	<input type="checkbox"/> Report

Administrative Information:

That the Wichita Falls Independent School District Board of Trustees recognizes students who were named **College Board Recognition Scholars** as submitted and recommended by Michael S. Kuhrt, Superintendent of Schools.

Explanation

The College Board National Recognition Programs create pathways to college for underrepresented students by awarding them academic honors and connecting them with universities across the country. Students who take the PSAT/NMSQT, PSAT 10, or AP Exams and are African American or Black, Hispanic American or Latinx, Indigenous, or attend school in a rural area or small town may be invited to apply for academic recognition as part of the College Board National Recognition Programs.

We are excited to announce the list of students from WFISD who achieved this recognition based on their remarkable academic achievements and outstanding performance on the PSAT and/or AP exams.

College Board National African American Recognition Program Scholars

Jon Anwasi – Hirschi High School
Shenay Franklin – Rider High School
Dovea Gogo – Rider High School
Chania Hooper – Rider High School

College Board National Indigenous Recognition Program Scholars

Jackson McCormick – Rider High School
Julie Miller – Rider High School

College Board National Hispanic Recognition Program Scholars

Julia Camacho – Hirschi High School
Geraldin Argandona – Rider High School
Misael Gutierrez – Rider High School
Miranda Salazar – Rider High School
Benjamin Marin – Wichita Falls High School

WICHITA FALLS ISD BOARD OF TRUSTEES
December 13, 2021

Agenda Item:	Presentations		
Administrator Responsible:	Peter Griffiths, Associate Superintendent		
Presentation:	National Merit Scholars		
<input type="checkbox"/> Action Needed	<input type="checkbox"/> Future Action	<input checked="" type="checkbox"/> Presentations	<input type="checkbox"/> Report

Administrative Information:

That the Wichita Falls Independent School District Board of Trustees recognizes students who received **National Merit Semifinalist and Commended honors** as submitted and recommended by Michael S. Kuhrt, Superintendent of Schools.

Explanation

Over 1.5 million juniors in about 21,000 high schools entered the 2021 National Merit Scholarship Program by taking the 2020 Preliminary SAT/National Merit Scholarship Qualifying Test, which served as an initial screen of program entrants. There were approximately 16,000 Semifinalists, representing less than one percent of U.S. high school seniors. We are proud to have one National Merit Semifinalist and two National Merit Commended students in WFISD.

National Merit Semifinalist

Steven Lee – Wichita Falls High School

National Merit Commended

Tina Majdinasab – Rider High School

Miranda Salazar – Rider High School

WICHITA FALLS ISD BOARD OF TRUSTEES
December 13, 2021

Agenda Item:	Replace HVAC Units		
Administrator Responsible:	Tim Sherrod, Chief Financial Officer		
Attachments:	Attachment		
<input checked="" type="checkbox"/> Action Needed	<input type="checkbox"/> Future Action	<input type="checkbox"/> Information	<input type="checkbox"/> Report

Administrative Information:

That the Wichita Falls Independent School District Board of Trustees approve replacing 57 HVAC units throughout the district in the amount of \$393,648 as submitted by Tim Sherrod, Chief Financial Officer and as recommended by Michael S. Kuhrt, Superintendent of Schools.

Explanation:

Maintenance has started inspecting units 20 years and older and found that 57 units so far throughout the district have bad heat exchangers. Once this problem is identified, the district must repair or replace these units and is not allowed to turn them back on. I am asking the Wichita Falls Independent School District Board of Trustees to approve the total replacement of the entire units at these locations due to bad heat exchangers and the age of the existing units.

Fiscal Note:

This expense will be funded out of Fund Balance.

School	Units and Classroom	Tons	Amount	Age of units
Fowler	9 units over Classrooms	3 tons	40,131.00	1995 26 years old
	1 unit over Office	4 tons	3,859.00	1996 25 years old
Burgess	4 units classrooms on ground	4 tons	13,400.00	1999 22 years old
	5 units on roof top	4 tons	22,100.00	1996 25 years old
	2 units roof top	5 tons	9,712.00	1996 25 years old
West	1 unit C pod Common area	10 tons	6,952.00	1996 25 years old
	1 unit Classroom on roof	4 tons	3,342.00	1996 25 years old
	4 units Classroom on roof	3 tons	11,570.00	1996 25 years old
	2 units Cafeteria on roof	15 tons	21,632.00	1996 25 years old
Rider	2 units rooms 243 & 246	8.5tons	12,400.00	1995 26 years old
	1 unit Jv Locker room & Drama	7.5 tons	14,550.00	1986 35 years old
	1 unit Attendance Office	10 tons	6,895.00	2003 18 years old
	4 units Cafeteria, 208 - 214 & 217 - 222	15 tons	40,600.00	1999 22 years old
	1 unit 117 - 122	20 tons	20,000.00	1999 22 years old
	1 unit 250 - 257	25 tons	21,000.00	1999 22 years old
Barwise	1 unit 122 east	4 ton	4,400.00	1999 22 years old
	2 units 120, orchestra	6 tons	10,800.00	1999 22 years old
	2 units 121,126 123, 125	8.5 tons	14,800.00	1999 22 years old
	1 unit Bandhall	10 tons	8,100.00	1999 22 years old
	2 units 1st& 2nd floor even rooms	20 tons	30,200.00	1999 22 years old
Carrigan	1 unit room 4	3 tons	4,000.00	1999 22 years old
	2 units Rm 5 & 11	4 tons	8,800.00	1999 22 years old
	2 units rm 28 & 26	7.5 tons	14,000.00	1999 22 years old
	1 unit old body shop office	10 tons	8,100.00	1999 22 years old

Brook	3 units Rm 2, 3, 1	3 tons	12,000.00	1995 26 years old
	1 unit rm 8	4 tons	3,342.00	1995 26 years old
Haynes	1 unit Library	4 ton	4,463.00	1995 26 years old
	Materials and miscellaneous for install		14,500.00	
	Crane Services		8,000.00	
	Total		<u>393,648.00</u>	

**WICHITA FALLS ISD BOARD OF TRUSTEES
December 13, 2021**

Agenda Item:	RFP #22-02-S Supplemental Trades Bid
Administrator Responsible:	Tim Sherrod, Chief Financial Officer
Attachments:	RFP #22-02-S Trades Bid Recap
<input checked="" type="checkbox"/> Action Needed	<input type="checkbox"/> Future Action <input type="checkbox"/> Information <input type="checkbox"/> Report

Administrative Information:

That the Wichita Falls Independent School District Board of Trustees award RFP #22-02 Trades Bid to the vendors listed on the attached recap for a period of (8) months beginning January 3, 2022, with a one (1) year renewal option, as submitted by Tim Sherrod, Chief Financial Officer and as recommended by Michael S. Kuhrt, Superintendent of Schools.

Explanation:

The solicitation for RFP #22-02-S Supplemental Trades Bid was advertised twice in the Times Record News and a Letter of Invitation was sent by email or mail to nineteen (19) separate vendors. Proposal packets were requested by nine (9) vendors and five (5) vendors' submitted responses. By awarding vendors in the listed categories, the District prequalifies trades vendors to provide for emergency services and/or projects outside of the scope of the District's Maintenance Department. The categories are identified as the low bidder to serve as the primary vendor and secondary vendors (in order of price) are listed and can be utilized if the primary vendor is unable to provide services. The submissions were evaluated by Chris Fain, Director of Maintenance, Jimmy Medlinger, Maintenance Supervisor, and Susan Fisher, Purchasing Specialist I.

Fiscal Note:

The expenditures are funded through the Maintenance budget. Expenditures exceeding \$100,000 require Board approval per Policy CH (Local).

RFP 22-02-S TRADES BID RECAP
Effective January 3, 2022 thru August 31, 2022

Optional 1-year Renewal

RFP 22-02-A Plumbing Services

Preference	Bidder		Master Plumber	Journeyman Plumber	Apprentice Plumber	Laborer	Backhoe	Other	OT Multiplier	Holiday Multiplier	Material Mark-Up
1	Ferguson Veresh	Wichita Falls, TX	\$90.00/hr.	\$80.00/hr.	\$65.00/ hr.	\$50.00/hr.	\$80.00/hr.	\$75.00/hr.	1.5	2.0	25%

RFP 22-02- C Locksmith Services

Preference	Bidder		Locksmith	Material Mark Up
1	Marrs Patriot Construction	Wichita Falls, TX	\$75.00/ hr.	30%

RFP 22-02-D -Refrigeration Services *NO BIDS*

Preference	Bidder		Laborer	Refrigeration Mechanic	Overtime Multiplier	Holiday Multiplier	Material Mark Up

RFP 22-02-F Floor Covering Installation & Repair

Preference	Bidder		Remove Existing	Floor Leveling / Resurfacing	Installed Carpet	Installed VCT Tile	Installed VET Tile	Installed Sheet Vinyl	Installed 4" Cove	Installed 6" Cove	Porcelain Floor <250 sq. ft.
1	Marrs Patriot Construction	Wichita Falls, TX	\$10.00/ sq. ft.	\$9.00/ sq. ft.	\$9.50/ sq. ft.	\$10.25/ sq. ft.	\$10.25/ sq. ft.	\$15.25/ sq. ft.	\$5.00/ lin ft.	\$6.00/ lin ft.	\$10.50/ sq. ft.
	Porcelain Floor 250-500 sq. ft.	Porcelain Floor 500-1000 sq. ft.	Asbestos Removal <1k sq. ft.	Asbestos Removal 1k-5k sq. ft.	Asbestos Removal >5k sq. ft.						
	\$10.00/ sq. ft.	\$9.50/ sq. ft.	\$5.50/sq. ft.	\$3.25/ sq. ft.	\$2.00/ sq. ft.						

TRADES BID #22-02-S RECAP
Effective January 3, 2022 thru August 31, 2023

RFP 22-02-G Asbestos Abatement – Flooring

Preference	Bidder		0 to 500 sq. ft.	500-1000 sq. ft.	1000-2000 sq. ft.	2000-5000 sq. ft.	Greater than
1	R.L. Environmental	Dallas, TX	\$4.50	\$3.75	\$3.50	\$3.00	\$2.75
2	Marrs Patriot Construction	Wichita Falls, TX	\$6.00	\$5.00	\$4.00	\$2.50	\$2.00
3	1 Priority	N. Richland Hills, TX	\$6.00	\$5.00	\$4.00	\$2.50	\$2.00

RFP 22-02-H Asbestos Abatement-Surfacing

Preference	Bidder		0-500 sq. ft.	500-1000 sq. ft.	1000-2000 sq. ft.	2000-5000 sq. ft.	Greater than 5000 sq. ft.
1 Local vendor awarded	Marrs Patriot Construction	Wichita Falls, TX	\$7.00	\$6.00	\$5.00	\$3.50	\$3.00
2	1 Priority	N. Richland Hills, TX	\$7.00	\$6.00	\$5.00	\$3.50	\$3.00
3	R.L. Environmental	Dallas, TX	\$8.00	\$6.00	\$5.50	\$5.25	\$4.75

RFP 22-02-I- Asbestos Abatement-TSI (Thermal System Installation)

Preference	Bidder		3/4" to 2" pipe	2-1/2" to 4" pipe	6" to 8" pipe	Pipe Joints	Boiler & Tank
1	R.L. Environmental	Dallas, TX	\$23.50/ lin ft.	\$23.50/ lin ft.	\$25.00/ lin ft.	\$75.00/ each	\$22.50/ sq. ft.
2	1 Priority	N. Richland Hills, TX	\$30.00/ lin ft	\$30.00/ lin ft	\$30.00/ lin ft	\$30.00/ each	\$30.00/ sq. ft.
	Marrs Patriot Construction	Wichita Falls, TX	\$30.00/ lin ft.	\$30.00/ lin ft.	\$30.00/ lin ft.	\$30.00/ each	\$30.00/ sq. ft.

TRADES BID #22-02-S RECAP
Effective January 3, 2022 thru August 31, 2023

RFP 22-02-L Commercial Door Installation and Repair

Preference	Bidder		Craftsman	Laborer	Material Mark Up
	Marrs Patriot Construction	Wichita Falls, TX	\$75.00/ hr	\$50.00	3%

RFP 22-02-M Overhead Door Installation and Repair NO BIDs

Preference	Bidder		Craftsman	Laborer	Material Mark Up	Overtime Multiplier	Holiday Multiplier

RFP 22-02-N Suspended Ceiling Installation & Repair

Preference	Bidder		Vinyl Clad Alum. Grid w/ 2x2 vinyl	Standard Grid w/ specified 2x2 tiles	Removal of existing ceiling system	6" Fiberglass Insulation	Vinyl Clad Aluminum Grid	Standard Steel Grid	Other	Material Mark Up
	Marrs Patriot Construction	Wichita Falls, TX	\$7.50/ sq. ft.	\$6.50/ sq. ft.	\$3.00/ sq. ft.	\$4.50/ sq. ft.	\$4.50/ sq. ft.	\$4.25/ sq. ft.	\$75.00/ hr	3%

RFP 22-02-Q Wallcovering Installation

Preference	Bidder		Comm. Vinyl, Installed	Comm. Vinyl, Repair	Dry Wall Finishing	Material Mark Up	Tape & Bed	Texture
	R.L. Environmental	Dallas, TX	\$11.50/ yd.	\$14.50/ yd.	\$4.25/sq. ft.	20%	\$2.75/ sq. ft.	\$2.25/ sq. ft.
	Marrs Patriot Construction	Wichita Falls, TX	\$75/ yd.	\$55/ yd.	\$3.50/ sq. ft.	3%	\$1.00/ sq. ft.	\$1.50/ sq. ft.

TRADES BID #22-02-S RECAP
Effective January 3, 2022 thru August 31, 2023

RFP 22-02-S Concrete Construction and Repair

Preference	Bidder		4 inch	6 inch	Concrete Demo & Removal	Asphalt Demo & Removal
	Marrs Patriot Construcion	Wichita Falls, TX	\$8.50/ sq. ft.	\$10.56/ sq. ft.	\$8.50/ sq. ft.	\$6.50/ sq. ft.

Bid # 22-02 U Asbestos Air Monitoring

Preference	Bidder	City	DSHS Asbestos Consultant	DSHS Asbestos Inspector	Asbestos Bulk Sample/Standard	Asbestos Bulk Samples/Rush	Asbestos Survey Final Report	Asbestos Specifications
1	Champions Environmental	Georgetown, TX	\$80.00/ hr.	\$70.00/ hr.	\$18.00/ sample	\$20.00/ sample	\$250.00/ each	\$450.00/ each
			Asbestos On-Site Project Mgmt.	AHERA TEM Clearance Samples	Asbestos Mgmt. Final Report	DSHS Mold Assessment Consultant	Mold Assessment & Remediation Protocol	Mold Remediation Clearance Samples
			\$650.00/ day	\$675.00/ set	\$350.00/ each	\$95.00/ hour	\$750.00/ each	\$90.00/ sample
			Post Remediation Mold Assessment	Phase I Environmental Site Assessment	DSHS Lead Inspector/Risk Assessor & Equipment			
			\$450.00/ each	\$2650.00/ each	\$950.00/ day			

WICHITA FALLS ISD BOARD OF TRUSTEES
December 13, 2021

Agenda Item:	Minutes		
Administrator Responsible:	Michael S. Kuhrt, Superintendent of Schools		
Attachments:	Minutes of Special Session, November 9, 2021 Minutes of Regular Meeting, November 15, 2021		
<input checked="" type="checkbox"/> Action Needed	<input type="checkbox"/> Future Action	<input type="checkbox"/> Presentation	<input type="checkbox"/> Report

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees approves the proposed minutes of a special session, November 9, 2021 and minutes of a regular meeting, November 15, 2021 as recommended by Michael S. Kuhrt, Superintendent of Schools.

Explanation:

Following are copies of the minutes of a special session, November 9, 2021 and minutes of a regular meeting, November 15, 2021. These minutes will become official upon approval by the Board.

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES
WFISD ADMINISTRATION BUILDING – BOARD ROOM
SPECIAL SESSION MEETING NOVEMBER 9, 2021**

CALL TO ORDER AND OPENING STATEMENT:

The Board of Trustees of the Wichita Falls Independent School District met in a special session meeting on the above date. The meeting was called to order at 12:00 p.m. by Mr. Mike Rucker, board president.

Board members present: Mr. Mike Rucker, Ms. K. Elizabeth Yeager, Mr. Tom Bursey, Mr. Mark Lukert, Ms. Katherine McGregor and Robert Payton. Mr. Mike Rucker noted that a quorum was present and the meeting had been duly called and notice of the meeting had been posted for the time and manner required by law. Mr. Dale Harvey was absent.

Staff members present: Mr. Michael S. Kuhrt, Superintendent of Schools, Dr. Peter Griffiths, Associate Superintendent, Mr. Tim Sherrod, Chief Financial Officer, Ms. Debby Patterson, Executive Director of School Administration, Ms. Ashley Thomas, Communications Officer, Ms. Ann Work Goodrich, Communications Specialist, Ms. Denise Brown, Director of Finance, Mr. Scot Hafley, Athletic Director, Ms. Cyndy Kohl, Director of Human Resources, Ms. Lauren Zott, Director of Purchasing, Ms. Alefia Paris-Toulon, Director of Special Education, Mr. Shad McGaha, Director of Technology and Mr. Brady Woolsey, Executive Director of Operations.

Also present was Mr. Zach Verdea, reporter for KFDX Channel 3.

INVOCATION:

Mr. Mike Rucker gave the invocation.

PUBLIC COMMENT:

Ms. Valerie Rhodes, community member, spoke about the 6th grade center and more resources for students.

SUPERINTENDENT'S REPORT:

Mr. Michael S. Kuhrt, Superintendent of Schools, gave a report to the Wichita Falls Independent School District Board of Trustees on the following subjects:

- COVID – Numbers are down in Wichita County. COVID Protocols in WFISD are working.
- UIL – Homeschool participation in UIL.

TECHNOLOGY SERVICES:

AYO PRESENTATION:

Dr. Dave Vroonland, Superintendent at Mesquite ISD, presented to the Wichita Falls Independent School District the AYO program.

The AYO program would give us a systematic way to use artificial intelligence with our own data and give students a clearer look into the students' aptitudes. This would help students in transitions find their own path and help parents understand their student's path.

BOARD MATTERS:

DISCUSSION REGARDING POTENTIAL ATTENDANCE ZONE MODIFICATIONS:

Mr. Michael S. Kuhrt, Superintendent of Schools, presented to the Wichita Falls Independent School District Board of Trustees, Mr. Rockie Gardiner with Zonda Education. Mr. Gardiner presented the Fall 2021 Demographic Report for WFISD. The Wichita Falls Independent School District Board of Trustees discussed Attendance Zone modifications after the Fall 2021 Demographic Report.

The Wichita Falls Independent School District Board of Trustees will have a meeting on December 3, 2021 to discuss attendance zone modifications.

FINANCIAL SERVICES:

AUDIT FINANCIAL REPORT FOR FISCAL YEAR ENDING JUNE 30, 2021:

Ms. K. Elizabeth Yeager, seconded by Mr. Robert Payton, moved that the Wichita Falls Independent School District Board of Trustees approve the Annual Financial Report for the fiscal year ending June 30, 2021.

Carried unanimously by a vote of 6 – 0

RESALE BID OF PROPERTY WITHIN THE WFISD - 800 CHANCE STREET:

Mr. Robert Payton, seconded by Mr. Mark Lukert, moved that the Wichita Falls Independent School District Board of Trustees approves the resale bid for 800 Chance Street.

Carried unanimously by a vote of 6 – 0

RESALE BIDS OF PROPERTY LOCATED WITHIN THE WFISD - 1301 SMITH STREET AND 513 ELWOOD STREET:

Mr. Mark Lukert, seconded by Mr. Tom Bursey, moved that the Wichita Falls Independent School District Board of Trustees approve the resale bid for 1301 Smith Street and 513 Elwood Street.

Carried unanimously by a vote of 6 – 0

FINANCIAL REPORTS AS OF SEPTEMBER 30, 2021:

Mr. Tim Sherrod, Chief Financial Officer, recommended that the Wichita Falls Independent School District Board of Trustees approve the attached year-to-date financial reports and investment reports.

This item will be placed on the consent agenda for the Board of Trustees regular meeting on November 15, 2021.

OCTOBER 2021 BUDGET AMENDMENTS:

Ms. K. Elizabeth Yeager, seconded by Mr. Mark Lukert, moved that the Wichita Falls Independent School District Board of Trustees approve the attached budget amendments to the 2021-2022 budgets.

Carried unanimously by a vote of 6 – 0

EQUALIS GROUP COOPERATIVE PURCHASE AGREEMENT:

Ms. K. Elizabeth Yeager, seconded by Mr. Robert Payton, moved that the Wichita Falls Independent School District Board of Trustees approve the Master Intergovernmental Cooperative Purchasing Agreement with Equalis Group.

Carried unanimously by a vote of 6 – 0

MIRACLE FIELD AGREEMENT WITH WICHITA FALLS AREA YMCA:

Mr. Tim Sherrod, Chief Financial Officer, recommended that the Wichita Falls Independent School District Board of Trustees approve the agreement with Wichita Falls Area YMCA for the use of the Miracle Field.

The license agreement provides the Wichita Falls Area YMCA with a (1) one-year license for the sum of \$1 per year effective November 9, 2021 and ending November 8, 2022. This agreement provides for (4) four optional (1) one-year renewals for the use of the 1.01 acre track in the Memorial Stadium Complex known as the Miracle Field.

This item will be placed on the consent agenda for the Board of Trustees regular meeting on November 15, 2021.

ADDITIONAL FIVE COVID LEAVE DAYS DISCUSSION:

Mr. Tim Sherrod, Chief Financial Officer, recommended that the Wichita Falls Independent School District Board of Trustees consider granting (5) five additional days of leave for COVID.

The Wichita Falls Independent School District Board of Trustees will discuss if they would like to grant (5) five additional days of leave for employees diagnosed with COVID.

Administration recommends the board grant these days when an employee has a confirmed diagnosis of COVID and that it be retroactive to the beginning of the 2021 – 2022 school year. These days would be in effect only until the end of the fiscal year - June 30, 2022. After that time, the days would no longer be available for use. Should the board determine additional days are needed for the 2023 – 2024 school year, that would be granted at the board's discretion. An amount of \$550,000 has been reserved to cover the cost of granting the days.

This item will be placed on the action agenda for the Board of Trustees regular meeting on November 15, 2021.

BOARD MATTERS:

MINUTES:

Minutes of special session, October 12, 2021, minutes of Public Hearing: FIRST Report, October 18, 2021 and minutes of regular meeting, October 18, 2021.

These items will be placed on the consent agenda for the Board of Trustees regular meeting on November 15, 2021.

UPDATE ON CONSTRUCTION PROJECTS:

Mr. Michael S. Kuhrt, Superintendent of Schools, presented to the Wichita Falls Independent School District Board of Trustees an update on the construction projects at the two new high schools.

ADMINISTRATIVE SERVICES:

MASCOTS AND COLORS FOR NEW SCHOOLS:

Ms. Debby Patterson, Executive Director of School Administration, asked the Wichita Falls Independent School District Board of Trustees to choose two mascots for each of the two new high schools - Wichita Falls Legacy High School and Wichita Falls Memorial High School.

These items will be placed on the action agenda for the Board of Trustees regular meeting on November 15, 2021.

IMPROVED ACADEMIC ACHIEVEMENT - DISTRICT IMPROVEMENT PLAN:

Dr. Peter Griffiths, Associate Superintendent, presented to the Wichita Falls Independent School District Board of Trustees the District Improvement Plan.

Per Board Policy, BQ (Local), a board shall ensure that a district improvement plan is developed, reviewed, and revised annually for the purpose of improving the performance of all students.

HUMAN RESOURCES:

MONTHLY PERSONNEL REPORT:

Ms. Cyndy Kohl, Director of Human Resources reported to the Wichita Falls Independent School District Board of Trustees a review of employee resignations/retirements that have been submitted since the last board meeting. The resignations/retirements have been accepted by Mr. Michael S. Kuhrt, Superintendent of Schools, in accordance with the requirements of Policy DFE (LOCAL).

LETTERS OF RETIREMENT SINCE THE SUBMISSION OF THE LAST BOARD AGENDA:

Professionals

Cartledge, Dana – Librarian, Fowler (12/17/2021)

LETTERS OF RESIGNATION SINCE THE SUBMISSION OF THE LAST BOARD AGENDA:

Professionals

Granberry, Kendall – Teacher, Southern Hills (10/08/2021)

Clerical/Auxiliary/Support

Chong, Amy – Aide, Franklin (10/29/2021)

Dowdy, Caitlyn – Aide, Barwise (12/17/2021)

Merkle, Kelli – Aide, Franklin (10/7/2021)

Robison, Sarah – Aide, Cunningham (10/21/2021)

Vasquez, Connie – Child Nutrition, Cunningham (08/14/2021)

West, Madison – Aide, Milam (09/30/2021)

Young, Jody – Building Tech I, Maintenance (09/27/2021)

TEACHER APPLICANT POOL:

Mr. Mark Lukert, seconded by Mr. Tom Bursey, moved that the Wichita Falls Independent School District Board of Trustees approve the proposed teacher applicant pool (Exhibit A).

Carried unanimously by a vote of 6 – 0

BOARD MATTERS:

RECESS:

Mr. Mike Rucker, board president, recessed the special session to go into closed session at 4:00 p.m.

CLOSED SESSION:

1. Personnel Matters Including the Appointment, Evaluation, Reassignment, Duties, Discipline, Dismissal and/or Compensation of Individual District Employees (*Pursuant to Texas Government Code 551.074*)

ADJOURNED:

No further action was taken and the meeting was adjourned at 4:20 p.m.

President, Board of Trustees

Secretary, Board of Trustees

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES
WFISD ADMINISTRATION BUILDING – BOARD ROOM
REGULAR BOARD MEETING NOVEMBER 15, 2021**

CALL TO ORDER AND OPENING STATEMENT:

The Board of Trustees of the Wichita Falls Independent School District met in a regular board meeting on the above date. The meeting was called to order at 6:00 p.m. by Mr. Mike Rucker, board president.

Board members present: Mr. Mike Rucker, Ms. K. Elizabeth Yeager, Mr. Tom Bursey, Mr. Mark Lukert, Ms. Katherine McGregor and Mr. Robert Payton. Mr. Mike Rucker, board president, noted that a quorum was present and the meeting had been duly called and notice of the meeting had been posted for the time and manner required by law. Mr. Dale Harvey was absent.

Staff members present: Mr. Michael S. Kuhrt, Superintendent of Schools, Dr. Peter Griffiths, Associate Superintendent, Mr. Tim Sherrod, Chief Financial Officer, Ms. Cyndy Kohl, Director of Human Resources, Ms. Ashley Thomas, Communications Officer, Ms. Debby Patterson, Executive Director of School Administration, Ms. Ann Work Goodrich, Communications Specialist, Mr. Scot Hafley, Athletic Director, Mr. Brady Woolsey, Executive Director of Operations and Ms. Kelly Strenski, Director of Fine Arts.

Also present was Ms. Machesia Jackson, reporter for KFDX Channel 3, Ms. Tanner Deleon, reporter for KAUZ Channel 6 and Ms. Trish Choate, reporter for Times Record News.

PRESENTATION OF COLORS:

Wichita Falls High School JROTC presented the colors. Mr. Tom Bursey, board member, led the Pledge of Allegiance.

INVOCATION:

Mr. Mike Rucker gave the invocation.

PRESENTATIONS:

WICHITA FALLS HIGH SCHOOL GIRLS SOCCER TEAM 20-21 UNITED SOCCER COACHES TEAM ACADEMIC AWARD:

The Wichita Falls Independent School District Board of Trustees recognized the 20-21 Wichita Falls High School Girls Soccer Team on earning the United Soccer Coaches Team Academic Award.

The Lady Coyotes soccer team received the United Soccer Coaches Team Academic Award for their cumulative GPA for the 20-21 school year. A total of 169 girls' teams throughout the United States have earned the United Coaches Team Academic Award for exemplary performance in the classroom as a team during the 20-21 academic year. In order to receive this award, the team had to have a cumulative GPA of 3.25 or higher on a 4.0 scale. The United Soccer Coaches annually recognized high school soccer programs that have excelled in the classroom, in addition to their performance on the field. This is the 16th time the Lady Coyotes soccer team has earned this achievement.

PUBLIC COMMENT:

Mr. Robert Johnston, substitute teacher, talked to the Wichita Falls Independent School District Board of Trustees about substitute teacher shortage and increase of substitute teacher pay.

Mr. Gary Morris, community member, talked to the Wichita Falls Independent School District Board of Trustees about the cost of two new high schools.

Mr. Bobby Vinson, community member, talked to the Wichita Falls Independent School District Board of Trustees about WFISD's plan to raise the level of education.

Ms. Jeanette Perry, community member, talked to the Wichita Falls Independent School District Board of Trustees about WFISD school bond issues and board member ethics.

Ms. Ashley Parsons, community member, talked to the Wichita Falls Independent School District Board of Trustees about new high schools and mascots.

Ms. Tabitha Cahanin, community member, talked to the Wichita Falls Independent School District Board of Trustees about budget adjustments.

Ms. Meagan Hoover, community member, talked to the Wichita Falls Independent School District Board of Trustees about the transfer process and new high school attendance zones.

Mr. Stephen Garner, community member and teacher, talked to the Wichita Falls Independent School District Board of Trustees about WFISD school construction.

Ms. Luelen Hood, community member, talked to the Wichita Falls Independent School District Board of Trustees about the budget of the two new high school's construction.

Ms. Debra Loberger, community member, talked to the Wichita Falls Independent School District Board of Trustees about construction of two new high schools.

Ms. Carla Schmehl, community member, talked to the Wichita Falls Independent School District Board of Trustees about construction of two new high schools.

Mr. Kevin Hunter, community member, talked to the Wichita Falls Independent School District Board of Trustees about the two new high schools.

Ms. Terri Hensley, community member, talked to the Wichita Falls Independent School District Board of Trustees about concerns regarding the amount of money being spent on the two new high schools.

Mr. John Bridgman, community member, talked to the Wichita Falls Independent School District Board of Trustees about the two new high schools.

SUPERINTENDENT'S REPORT:

No Superintendent's Report during the regular meeting, November 15, 2021.

CONSENT AGENDA:

Mr. Tom Bursey, seconded by Mr. Mark Lukert, moved that the Wichita Falls Independent School District Board of Trustees approve the consent agenda consisting of the following items: financial reports as of September 30, 2021, Miracle League Field Agreement with Wichita Falls Area YMCA and minutes.

Carried unanimously by a vote of 6 – 0

ADMINISTRATIVE SERVICES:

MASCOTS FOR THE TWO NEW HIGH SCHOOLS:

Ms. Katherine McGregor, seconded by Mr. Robert Payton, moved that the Wichita Falls Independent School District Board of Trustees table the discussion regarding mascots for the two new high schools.

Carried unanimously by a vote of 6 – 0

FACILITY UTILIZATION DISCUSSION - 6TH GRADE CENTER:

Dr. Peter Griffiths, Associate Superintendent, discussed with the Wichita Falls Independent School District Board of Trustees Facility Utilization and the 6th Grade Center.

After further discussions and clarifications, a decision will be needed for the next steps regarding a 6th grade campus and facilities.

- TEA will NOT give Kirby a new CDCN
- TCLAS “new campus” guidelines state that you WILL get a new CDCN
- WFISD/Kirby will be exempt from the TCLAS guidelines and will NOT have a new CDCN
- At this time, TEA will not support a “program” change. Funding is tied to the facility, Kirby, and not a program, 6th Grade Center
- Funding is finite and timely
- A copy of these talking points have been provided to TEA.

Option 1:

TEA will support: 21-22 All 6th grade at Kirby, 22-23 Year 1: All 6th grade at Kirby, 23-24 Year 2: All 6th grade at Kirby, 24-25 Year 3: No funds, All 6th Grade at Kirby, 25 and beyond: All 6th grade at Kirby.

Option 2:

TEA will support: 21-22 Gradual 6th New Model at Kirby, 22-23 Year 1: 6th only (new Model) 7th/8th same, 23-24 Year 2: 6th and 7th grades (new Model) 8th grade same, 24-25 Year 3 (no funds) all 6th/8th at Kirby (new Model), 25 and beyond: 6th/8th at Kirby (new Model)

Option 3:

TEA will not support: 21-22: Gradual with 6th, Barwise end game, 22-23 Year 1: 6th at Kirby, yet still 6/8 campus, 23-24 Year 2: 6th at Kirby Year 2, 6th at Barwise Year 1. Still 6th/8th, 24-25 Year 3: All 6th at Barwise, 25 and beyond: All 6th at Barwise.

The Wichita Falls Independent Board of Trustees does not want to pursue the Facility Utilization with a 6th Grade Center at this time.

FINANCIAL SERVICES:

ADDITIONAL FIVE COVID LEAVE DAYS RESOLUTION:

Mr. Mark Lukert, seconded by Ms. K. Elizabeth Yeager, moved that the Wichita Falls Independent School District Board of Trustees approve the Board Resolution for Creation of Pandemic Leave Allotment.

Carried unanimously by a vote of 6 – 0

GUARANTEED MAXIMUM PRICE FOR THE TWO NEW HIGH SCHOOL BUILDINGS AND THE ATHLETIC FACILITIES AT EACH NEW HIGH SCHOOL CAMPUS:

Ms. K. Elizabeth Yeager, seconded by Mr. Tom Bursey, moved that the Wichita Falls Independent School District Board of Trustees approve the Guaranteed Maximum Price for Wichita Falls Legacy High School and Wichita Falls Memorial High School for both the two new High Schools and Athletics for two new High Schools as provided by Bartlett Cocke.

RECESS:

Prior to voting, Mr. Michael S. Kuhrt, Superintendent of Schools, asked for a recess. Mr. Mike Rucker, board president, recessed the regular meeting at 8:15 p.m.

RECONVENED:

Mr. Mike Rucker, board president, reconvened the regular meeting at 8:25 p.m.

After a short presentation from Bartlett Cocke, the Board of Trustees voted.

Carried by a vote of 4 – 2

HUMAN RESOURCES:

INCENTIVE PAY FOR EARLY NOTIFICATION:

Mr. Mark Lukert, seconded by Mr. Tom Bursey, moved that the Wichita Falls Independent School District Board of Trustees accept the recommendation to allow for Incentive Pay for Early Notification for campus level professional staff.

Carried unanimously by a vote of 6 – 0

TEACHER APPLICANT POOL:

Ms. K. Elizabeth Yeager, seconded by Mr. Tom Bursey, moved that the Wichita Falls Independent School District Board of Trustees approve the proposed teacher applicant pool (Exhibit A) and addendum.

Carried unanimously by a vote of 6 – 0

BOARD MATTERS:

RECESS:

Mr. Mike Rucker, board president, recessed the regular meeting to go into closed session at 8:50 p.m.

CLOSED SESSION:

1. Personnel Matters Including the Appointment, Evaluation, Reassignment, Duties, Discipline, Dismissal and/or Compensation of Individual District Employees
2. Deliberations Regarding Abandonment of Contract by Teachers and the Attempt to Resign
3. Deliberations Regarding Notifications to the State Board for Educator Certification of Teacher Contract Abandonment

RECOVERED:

Mr. Mike Rucker, board president, reconvened the closed session to go into regular session at 9:06 p.m.

OPEN SESSION:

1. Consideration and Possible Action Regarding Abandonment of Contract by Teachers and the Attempt to Resign
2. Consideration and Possible Action Regarding Notifications to the State Board for Educator Certification of Teacher Contract Abandonment

Ms. K. Elizabeth Yeager, seconded by Mr. Tom Bursey, moved that the Wichita Falls Independent School District Board of Trustees issue a finding in accordance with Texas Education Code Section 21.210 [c] and 19 Texas Administrative Code 249.14 [g], that good cause did not exist for Sandra Davis, a probationary contract teacher, and Rebecca Ruddy, term contract teacher to abandon their employment contracts, abandon their positions, and attempt to resign from Wichita Falls ISD.

Carried unanimously by a vote of 6 – 0

Ms. K. Elizabeth Yeager, seconded by Mr. Mark Lukert, moved that the Wichita Falls Independent School District Board of Trustees authorize the board president to send a letter to the State Board for Educator Certification seeking sanctions for Sandra Davis, a probationary contract teacher, and Rebecca Ruddy, term contract teacher, for abandonment of their employment contracts.

Carried unanimously by a vote of 6 – 0

ADJOURNMENT:

No further action was taken and Mr. Mike Rucker, board president, adjourned the meeting at 9:07 p.m.

President, Board of Trustees

Secretary, Board of Trustees

WICHITA FALLS ISD BOARD OF TRUSTEES
December 13, 2021

Agenda Item:	Financial Reports as of October 31, 2021		
Administrator Responsible:	Tim Sherrod, Chief Financial Officer		
Attachments:	Financials		
<input checked="" type="checkbox"/> Action Needed	<input type="checkbox"/> Future Action	<input type="checkbox"/> Presentation	<input type="checkbox"/> Report

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees approves the attached year-to-date financial reports and investment reports as submitted by Tim Sherrod, Chief Financial Officer, and is recommended by Michael S. Kuhrt, Superintendent of Schools.

Explanation:

The following attachments report the revenue and expenditure position through October 31, 2021 for all funds. The current year column is reported as of the approved budget.

The “Year-to-Date Revenues & Expenses Comparison” report details the components of revenue and functional expenditures for the General Fund, Food Service, and Debt Service Fund.

For the General Fund, the Year-to-Date Budget vs. Actual shows the prior year actual, current budget, actual revenue and expenditures to date with the remaining amount left in each category. The prior year actual is provided for comparison to the current budget.

The attached financial reports represent four (4) months of operations, 33.33% of the fiscal year. As of October 31st, of last year, the district had collected 22.01% of projected revenues, as compared to 24.82% for 2021-2022. Expenditures for 2021-2022 were 11.85% of budget, as compared to 30.80% for 2020-2021.

For the General Fund revenues were 23.09% last year as compared to 25.52% this year. Expenditures were 31.89% last year as compared to 32.30% this year.

For the Food Service Fund revenues were 21.21% last year as compared to 38.50% this year. Expenditures were 28.80% last year as compared to 36.90% this year.

For the Debt Service Fund revenues were 2.33% last year as compared to 4.41% this year. Expenditures were 18.03% last year as compared to 7.25% this year.

Investments:

Tim Sherrod, Chief Financial Officer, hereby certifies that the following Investment Report represents the investment position of the school district as of the noted date in compliance with the Board approved Investment Policy, the Public Funds Investment Act (Texas Government Code 2256), and, Generally Accepted Accounting Principles (GAAP).

WICHITA FALLS INDEPENDENT SCHOOL DISTRICT
FINANCIAL SUMMARY
OCTOBER 31, 2021

	2020-2021			2021-2022		
	CURRENT BUDGET	ACTUAL YEAR TO DATE	% OF CURRENT BUDGET	CURRENT BUDGET	ACTUAL YEAR TO DATE	% OF CURRENT BUDGET
REVENUE:						
GNL. OPERATING	\$128,998,596	\$29,761,191	23.07%	\$127,256,630	\$32,330,988	25.41%
ATHLETICS	\$415,000	\$60,720	14.63%	\$370,000	\$168,011	45.41%
General Fund	\$129,413,596	\$29,821,911	23.04%	\$127,626,630	\$32,498,999	25.46%
SP. EDUCATION	\$3,892,938	\$804,358	20.66%	\$4,110,301	\$499,921	12.16%
VOCATIONAL	\$208,632	\$26,107	12.51%	\$188,221	\$20,186	10.72%
CONS. APPLIC.	\$6,752,029	\$842,865	12.48%	\$7,295,751	\$692,356	9.49%
OTHER SP. REV.	\$5,925,554	\$2,436,525	41.12%	\$38,752,763	\$3,263,471	8.42%
Special Revenues	\$16,779,153	\$4,109,855	24.49%	\$50,347,036	\$4,475,934	8.89%
FOOD SERVICE	\$8,437,408	\$1,789,282	21.21%	\$8,047,707	\$3,098,724	38.50%
INT & SINKING	\$8,548,450	\$199,281	2.33%	\$21,187,181	\$933,531	4.41%
CONSTRUCTION FUND	\$0	\$0	0.00%	\$13,700,602	\$13,820,420	100.87%
INTERNAL SERVICE	\$5,762	\$315	5.47%	\$0	\$49	0.00%
TOTAL REVENUE	\$163,184,369	\$35,920,644	22.01%	\$220,909,157	\$54,827,657	24.82%
EXPENDITURES:						
GNL. OPERATING	\$132,901,504	\$42,383,739	31.89%	\$131,566,581	\$42,487,231	32.29%
ATHLETICS	\$1,423,950	\$392,486	27.56%	\$1,424,000	\$418,334	29.38%
General Fund	\$134,325,454	\$42,776,225	31.85%	\$132,990,581	\$42,905,565	32.26%
SP. EDUCATION	\$3,892,938	\$1,118,973	28.74%	\$4,110,301	\$1,317,666	32.06%
VOCATIONAL	\$208,632	\$49,897	23.92%	\$188,221	\$61,719	32.79%
CONS. APPLIC.	\$6,752,029	\$1,377,404	20.40%	\$7,295,751	\$1,618,815	22.19%
OTHER SP. REV.	\$5,925,554	\$2,593,510	43.77%	\$39,595,200	\$4,209,619	10.63%
Special Revenues	\$16,779,153	\$5,139,784	30.63%	\$51,189,473	\$7,207,820	14.08%
FOOD SERVICE	\$8,273,119	\$2,301,853	27.82%	\$7,842,999	\$2,790,860	35.58%
INT & SINKING	\$8,548,450	\$1,541,475	18.03%	\$19,357,366	\$1,403,850	7.25%
CONSTRUCTION FUND	\$0	\$0	0.00%	\$285,157,136	\$4,394,183	1.54%
INTERNAL SERVICE	\$637,749	\$159,928	25.08%	\$478,368	\$179,110	37.44%
TOTAL EXPEND.	\$168,563,925	\$51,919,265	30.80%	\$497,015,924	\$58,881,388	11.85%

WICHITA FALLS INDEPENDENT SCHOOL DISTRICT
 FINANCIAL SUMMARY
 OCTOBER 31, 2021

FUND	INVESTMENTS	CHECKING ACCOUNT	10/31/2020 TOTAL CASH	INVESTMENTS	CHECKING ACCOUNT	10/31/2021 TOTAL CASH
GNL. OPERATING	39,621,174	3,394,516	43,015,691	36,885,855	5,260,264	42,146,119
ATHLETICS	-	33,891	33,891	-	43,530	43,530
SPECIAL REVENUES	-	(1,627,066)	(1,627,066)	-	(2,449,995)	(2,449,995)
FOOD SERVICE	19,463	112,180	131,644	1,523,457	188,100	1,711,558
INT & SINKING	1,398,371	5,618	1,403,989	2,648,848	1,368	2,650,216
CONSTRUCTION FUND	332	203,758	204,089	276,773,290	728,052	277,501,342
INTERNAL SERVICE	561,197	(1,592,489)	(1,031,293)	561,429	(1,484,969)	(923,540)
PAYROLL	-	369,660	369,660	-	96,660	96,660
TOTAL	\$ 41,600,538	\$ 900,068	\$ 42,500,606	318,392,879	2,383,011	320,775,889

GENERAL FUND

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT
YEAR TO DATE REVENUES AND EXPENSES COMPARISON
OCTOBER 2020 and OCTOBER 2021**

4 month has passed = 33.33%		2020-2021			2021-2022			CURRENT MONTH
		CURRENT BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE %	CURRENT BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE %	
Revenues								
5700	Local Revenues	\$ 47,585,779	\$ 2,001,766	4.21%	\$ 48,246,906	\$ 2,951,433	6.12%	2,019,242
5800	State Revenues	78,958,613	27,714,289	35.10%	75,570,036	27,754,079	36.73%	11,983,960
5900	Federal Revenues	2,539,002	94,295	3.71%	3,479,486	1,783,132	51.25%	1,703,973
	Total Revenues	\$ 129,083,394	\$ 29,810,350	23.09%	\$ 127,296,428	\$ 32,488,644	25.52%	\$ 15,707,175
Expenses by Function								
11	Instruction	82,517,573	26,380,496	31.97%	\$ 76,185,133	\$ 25,158,512	33.02%	6,380,483
12	Instr. Resources/Media	1,534,003	487,722	31.79%	1,586,028	498,993	31.46%	128,670
13	Curriculum Dev. & Staff Dev	1,638,717	521,728	31.84%	1,462,538	436,140	29.82%	103,723
21	Instructional Leadership	2,714,226	830,868	30.61%	2,805,152	848,101	30.23%	211,038
23	School Leadership	7,596,378	2,505,425	32.98%	7,925,506	2,566,834	32.39%	641,069
31	Guidance, Counseling & Evaluation Svcs	5,179,076	1,787,012	34.50%	5,634,566	1,792,558	31.81%	461,814
32	Social Work Services	325,089	134,662	41.42%	520,170	157,115	30.20%	36,866
33	Health Services	1,825,502	570,537	31.25%	1,968,175	608,477	30.92%	166,126
34	Student Transportation	2,622,500	595,108	22.69%	2,621,500	892,354	34.04%	272,376
35	Food Service	-	-	0.00%	-	-	0.00%	-
36	Co-Curricular/Extracurricular	3,880,946	1,092,717	28.16%	3,897,683	1,135,114	29.12%	305,544
41	General Administration	4,446,901	1,462,423	32.89%	4,704,315	1,422,841	30.25%	349,107
51	Plant Maint. & Operations	12,488,534	3,704,308	29.66%	11,893,032	4,458,065	37.48%	994,296
52	Security & Monitoring	1,003,919	179,502	17.88%	976,531	205,519	21.05%	72,018
53	Data Processing Services	3,332,147	1,452,701	43.60%	3,388,989	1,760,472	51.95%	235,019
61	Community Services	9,704	1,429	14.73%	13,500	10,333	76.54%	0
71	Debt Service	1,384,870	143,554	10.37%	1,325,262	133,754	10.09%	23,439
81	Facilities Acquisition & Construction	940,370	782,994	83.26%	5,108,412	674,829	13.21%	7,500
93	Payments to Fiscal Agent of SSA	100,000	-	0.00%	100,000	-	0.00%	-
95	Payments to JJAEP	25,000	215	0.86%	20,000	6,321	31.61%	2,924
99	Intergovernmental Charges	585,000	142,825	24.41%	679,090	139,235	20.50%	-
	Total Expenditures	\$ 134,150,454	\$ 42,776,225	31.89%	\$ 132,815,581	\$ 42,905,565	32.30%	\$ 10,392,015
Other Sources and (Uses)								
7900	Non-Operating Resources	\$ 330,202	\$ 11,561	3.50%	330,202	10,355	3.14%	6,154
8900	Other Uses-Non-operating	\$ (175,000)	-	0.00%	(175,000)	-	0.00%	-
	Total Other Sources and Uses	\$ 155,202	\$ 11,561	7.45%	\$ 155,202	\$ 10,355	6.67%	\$ 6,154
	Net Change in Fund Balance	\$ (4,911,858)	\$ (12,954,314)	263.74%	\$ (5,363,951)	\$ (10,406,566)	194.01%	\$ 5,321,314

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT
YEAR TO DATE GENERAL FUND REVENUES COMPARISON
OCTOBER 2020 and OCTOBER 2021**

		2020-2021			2021-2022			Current Month
		BUDGET	ACTUAL	%	BUDGET	ACTUAL	%	
Local Revenues								
5711	Current year tax levy	45,413,696	\$ 419,257	0.92%	46,259,864	\$ 1,831,839	3.96%	1,818,268
5712	Taxes-delinquent	781,326	538,675	68.94%	773,144	454,319	58.76%	54,765
5719	Tax penalties & interest	491,807	135,462	27.54%	478,098	116,029	24.27%	23,077
5735	Summer school tuition	7,450	-	0.00%	-	-	0.00%	-
5739	Tuition and Fess Local	30,000	430	1.43%	30,000	14,706	49.02%	9,804
5742	Interest income	175,000	32,908	18.80%	80,000	18,222	22.78%	4,770
5743	Facilities rental	130,000	29,662	22.82%	105,800	276,927	261.75%	6,776
5744	Gifts and local grants	30,000	34,000	113.33%	-	-	0.00%	-
5745	Insurance Proceeds	-	-	0.00%	-	-	0.00%	-
5749	Miscellaneous revenue	147,500	748,979	507.78%	144,000	64,007	44.45%	14,231
5755	Enterprise Revenue	10,000	3,298	32.98%	7,000	6,011	85.87%	1,511
Local revenues to date before Athletics		47,216,779	1,942,671	4.11%	47,877,906	2,782,060	5.81%	\$ 1,933,202
5752	Scoreboard Fund	19,000	-	0.00%	19,000	17,602	92.64%	4,939
5752	Athletics Fund ticket sales	350,000	59,095	16.88%	350,000	151,771	43.36%	81,101
Total local revenues to date		47,585,779	2,001,766	4.21%	48,246,906	2,951,433	6.12%	\$ 2,019,242
State Revenues								
5811	Available School Fund	5,189,564	623,237	12.01%	2,577,227	444,721	17.26%	197,765
5812	Foundation entitlements	67,522,291	24,846,342	36.80%	67,016,593	24,974,675	37.27%	11,244,783
5819	Other FSP Programs	-	-	0.00%	-	128,804	0.00%	-
5829	Misc. state programs	-	-	0.00%	-	-	0.00%	-
5831	TRS On-behalf	6,246,758	2,244,710	35.93%	5,976,216	2,205,879	36.91%	541,412
Total state revenues to date		78,958,613	27,714,289	35.10%	75,570,036	27,754,079	36.73%	11,983,960
Federal Revenues								
5941	Impact Aid	155,000	-	0.00%	140,000	-	0.00%	-
5946	ROTC salary reimbursement	170,000	55,425	32.60%	184,500	49,782	26.98%	28,908
5931	SHARS Revenue	1,804,002	25,204	1.40%	2,664,679	45,531	1.71%	593
5931	SHARS Revenue-Deferred	-	-	0.00%	-	-	0.00%	-
5919	Other Federal Revenues	300,000	-	0.00%	272,707	-	0.00%	-
5929	Miscellaneous Federal Revenue	110,000	13,666	12.42%	217,600	1,687,819	775.65%	1,674,472
5927	Indirect costs	-	-	0.00%	-	-	0.00%	-
Total federal revenues to date		2,539,002	94,295	3.71%	3,479,486	1,783,132	51.25%	1,703,973
Non-Operating Resources								
7912	Sale of assets	50,000	11,561	23.12%	50,000	10,355	20.71%	6,154
7915	Transfers from Other Funds	280,202	-	0.00%	280,202	-	0.00%	-
Total non-operating resources		330,202	11,561	3.50%	330,202	10,355	3.14%	6,154
GRAND TOTAL - GENERAL FUND		\$ 129,413,596	\$ 29,821,919	23.04%	\$ 127,626,630	\$ 32,498,999	25.46%	\$ 15,713,329

FOOD SERVICE FUND

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT
YEAR TO DATE REVENUES AND EXPENSES COMPARISON
OCTOBER 2020 and OCTOBER 2021**

4 months has passed = 33.33%		2020-2021			2021-2022			CURRENT MONTH
		CURRENT BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE %	CURRENT BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE %	
Revenues								
5700	Local Revenues	1,515,154	\$ 222,454	14.68%	1,327,273	\$ 199,808	15.05%	61,931
5800	State Revenues	152,247	-	0.00%	36,000	-	0.00%	-
5900	Federal Revenues	6,406,110	1,525,876	23.82%	6,356,953	2,824,069	44.42%	1,002,142
5900	After School Supper Program	273,315	40,952	14.98%	272,175	74,816	27.49%	29,059
5900	After School Snack Program	90,582	-	0.00%	55,306	-	0.00%	-
	Total Revenues	\$ 8,437,408	\$ 1,789,282	21.21%	\$ 8,047,707	\$ 3,098,693	38.50%	\$ 1,093,132
Expenses by Function								
35	Food Service	\$ 7,992,916	\$ 2,301,855	28.80%	\$ 7,562,796	\$ 2,790,860	36.90%	775,111
51	Plant Maint. & Operations	-	-	0.00%	-	-	0.00%	-
81	Facilities Acquisition & Construction	-	-	0.00%	-	-	0.00%	-
	Total Expenditures	\$ 7,992,916	\$ 2,301,855	28.80%	\$ 7,562,796	\$ 2,790,860	36.90%	\$ 775,111
Other Sources and (Uses)								
7900	Non-Operating Resources	\$ -	\$ -	0.00%	\$ -	\$ 31	0.00%	31
8900	Other Uses-Non-operating	(280,203)	-	0.00%	(280,203)	-	0.00%	-
	Total Other Sources and Uses	\$ (280,203)	\$ -	0.00%	\$ (280,203)	\$ 31	0.00%	\$ 31
	Net Change in Fund Balance	\$ 164,289	\$ (512,573)	311.99%	\$ 204,708	\$ 307,864	150.39%	\$ 318,052

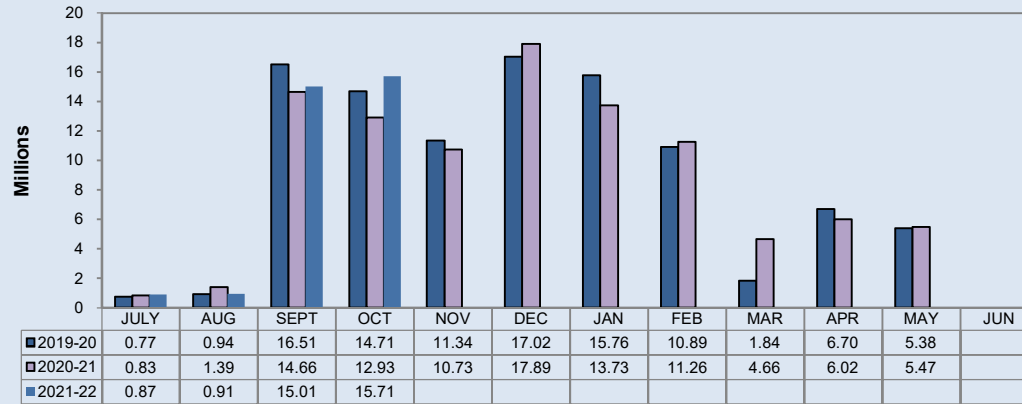
**DEBT SERVICE AND
CAPITAL PROJECTS FUNDS**

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT
YEAR TO DATE REVENUES AND EXPENSES COMPARISON
OCTOBER 2020 and OCTOBER 2021**

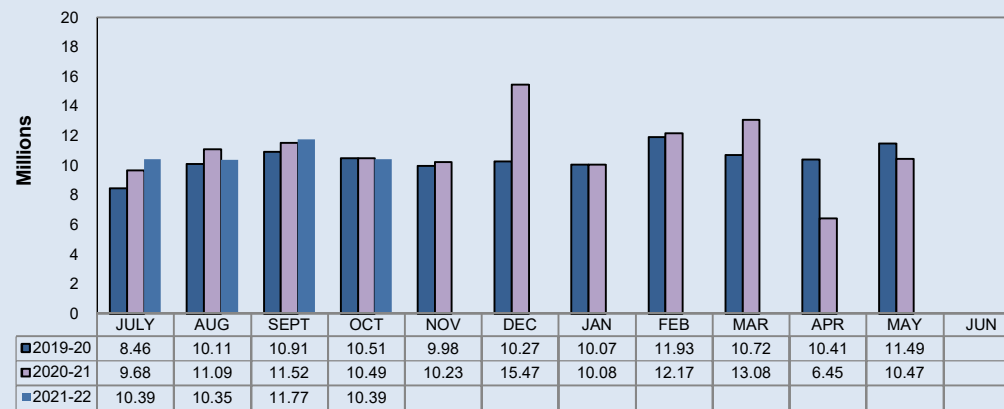
DEBT SERVICE FUND 4 months has passed = 33.33%		2020-2021			2021-2022			CURRENT MONTH
		CURRENT BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE %	CURRENT BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE %	
Revenues								
5700	Local Revenues	8,271,850	\$ 199,281	2.41%	21,169,093	\$ 931,137	4.40%	835,598
5800	State Revenues	276,600	-	0.00%	18,088	2,394	13.24%	-
5900	Federal Revenues		-	0.00%		-	0.00%	-
	Total Revenues	\$ 8,548,450	\$ 199,281	2.33%	\$ 21,187,181	\$ 933,531	4.41%	\$ 835,598
Expenses by Function								
71	Debt Service	\$ 8,548,450	\$ 1,541,475	18.03%	\$ 19,357,366	\$ 1,403,850	7.25%	-
	Total Expenditures	\$ 8,548,450	\$ 1,541,475	18.03%	\$ 19,357,366	\$ 1,403,850	7.25%	\$ -
Other Sources and (Uses)								
7900	Non-Operating Resources	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	-
	Total Other Sources and (Uses)	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
	Net Change in Fund Balance	\$ -	\$ (1,342,194)	0.00%	\$ 1,829,815	\$ (470,319)	25.70%	\$ 835,598
CAPITAL PROJECTS FUND 4 months has passed = 33.33%								
		CURRENT BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE %	CURRENT BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE %	CURRENT MONTH
Revenues								
5700	Local Revenues	-	\$ -	0.00%	-	\$ 119,818	0.00%	15,921
5800	State Revenues	-	-	0.00%	-	-	0.00%	-
5900	Federal Revenues	-	-	0.00%	-	-	0.00%	-
	Total Revenues	\$ -	\$ -	0.00%	\$ -	\$ 119,818	0.00%	\$ 15,921
Expenses by Function								
11	Instruction	-	-	0.00%	-	-	0.00%	-
51	Plant M&O	-	-	0.00%	-	-	0.00%	-
71	Debt Services	-	-	0.00%	115,602	113,710	98.36%	-
81	Facilities Acquisition & Construction	-	-	0.00%	285,041,534	4,280,473	1.50%	358,561
	Total Expenditures	\$ -	\$ -	0.00%	\$ 285,157,136	\$ 4,394,183	1.54%	\$ 358,561
Other Sources and (Uses)								
7900	Non-Operating Resources	-	-	0.00%	13,700,602	13,700,602	100.00%	\$ -
8900	Other Uses-Non-operating	-	-	0.00%	-	-	0.00%	-
	Total Other Sources and (Uses)	\$ -	\$ -	0.00%	\$ 13,700,602	\$ 13,700,602	100.00%	\$ -
	Net Change in Fund Balance	\$ -	\$ -	0.00%	\$ (271,456,534)	\$ 9,426,238	3.47%	\$ (342,640)

**Board Graphs
October 31, 2021**

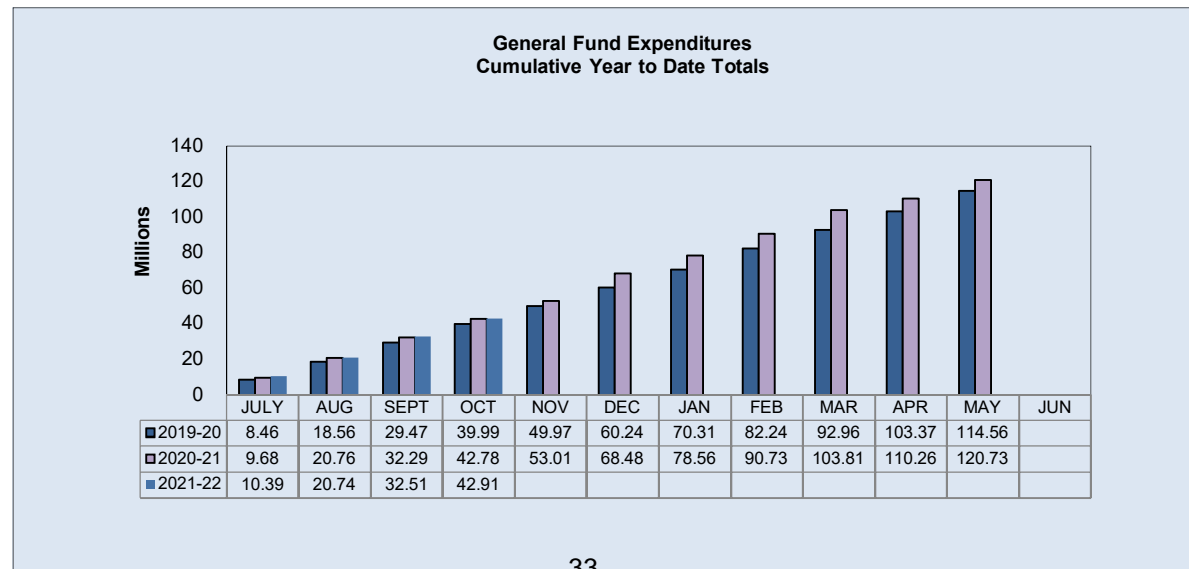
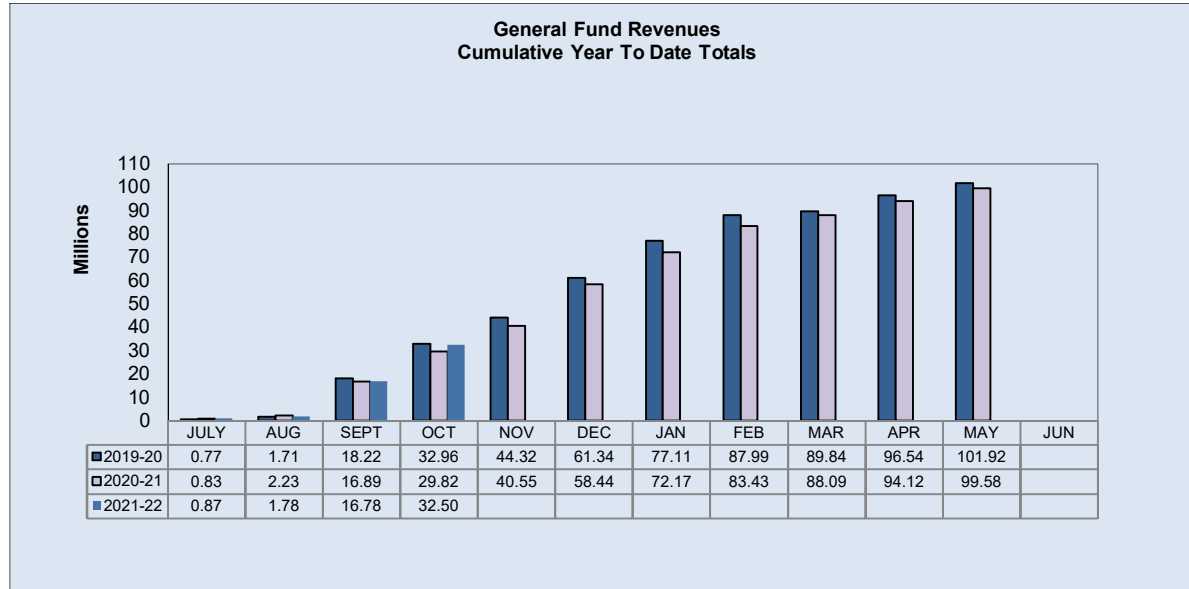
General Fund Revenues by Month



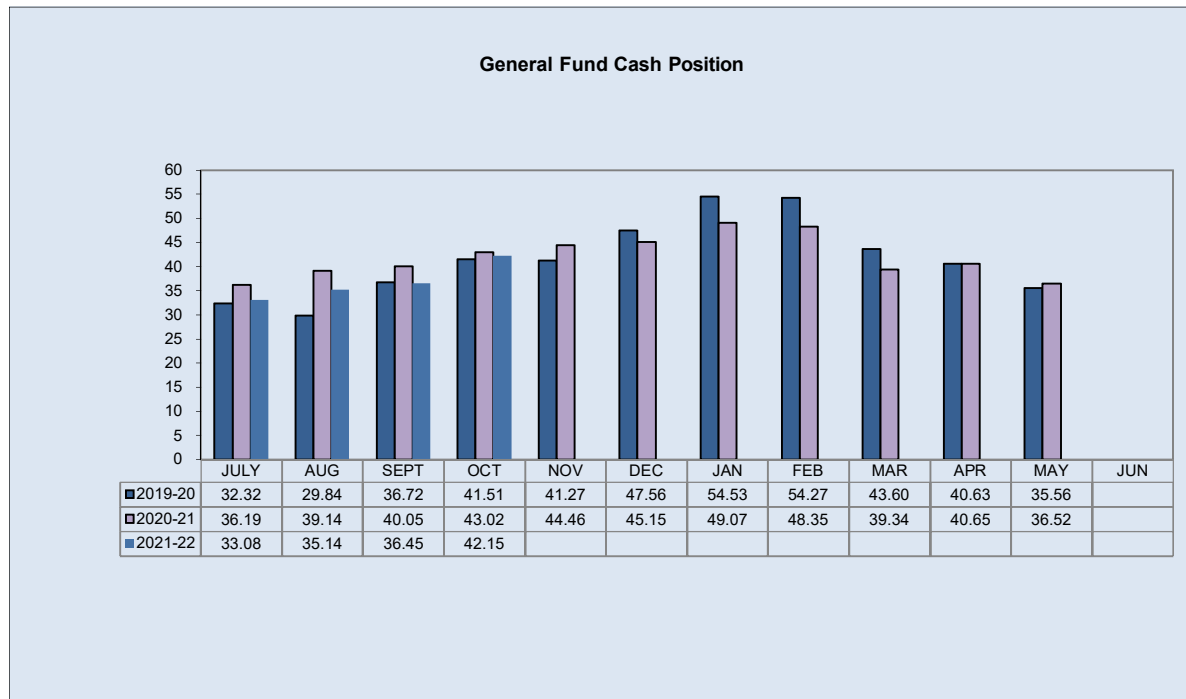
General Fund Expenditures by Month



**Board Graphs
October 31, 2021**



**Board Graphs
October 31, 2021**



WICHITA FALLS ISD
Investments Report
October 31, 2021

INVESTMENTS	YIELD RATE	PAR VALUE	PURCHASE COST	CURRENT BOOK VALUE	MARKET VALUE @ 10/31/2021	INTEREST CURRENT MONTH	INTEREST YEAR TO DATE
GENERAL OPERATING FUND							
American National MMKT	0.5000%	\$3,324,880.16	\$3,324,880.16	\$3,324,880.16	\$3,324,880.16	\$1,411.34	\$5,596.31
TexasTERM Balance	0.0200%	\$1,162,105.91	\$1,162,105.91	\$1,162,105.91	\$1,162,105.91	\$16.49	\$74.80
TEXPOOL BALANCE	0.0354%	\$20,110,627.72	\$20,110,627.72	\$20,110,627.72	\$20,110,627.72	\$446.12	\$1,058.62
TEXPOOL Prime BALANCE	0.0615%	\$2,944,883.78	\$2,944,883.78	\$2,944,883.78	\$2,944,883.78	\$153.84	\$624.37
TEXPOOL TMN BALANCE	0.0354%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
First National Bank -ICS	0.0415%	\$3,151,337.03	\$3,151,337.03	\$3,151,337.03	\$3,151,337.03	\$111.01	\$442.04
American National CDARS MMKT	0.5000%	\$152,493.65	\$152,493.65	\$152,493.65	\$152,493.65	\$66.82	\$258.76
American National Bank -ICS	0.5000%	\$6,039,526.27	\$6,039,526.27	\$6,039,526.27	\$6,039,526.27	\$2,564.04	\$10,167.04
INTRA-MONTH CD ACTIVITY							
PREVIOUS MONTH'S MATURITIES							\$0.00
TOTAL GENERAL FUND		\$36,885,854.52	\$36,885,854.52	\$36,885,854.52	\$36,885,854.52	\$4,769.66	\$18,221.94
FOOD SERVICE FUND							
TEXPOOL BALANCE	0.0354%	\$1,514,507.03	\$1,514,507.03	\$1,514,507.03	\$1,514,507.03	\$54.52	\$122.65
TEXPOOL Prime BALANCE	0.0615%	\$8,950.46	\$8,950.46	\$8,950.46	\$8,950.46	\$0.39	\$1.96
INTRA-MONTH CD ACTIVITY							
PREVIOUS MONTH'S MATURITIES							\$0.00
TOTAL FOOD SERVICE FUND		\$1,523,457.49	\$1,523,457.49	\$1,523,457.49	\$1,523,457.49	\$54.91	\$124.61
INTEREST AND SINKING FUND							
TEXPOOL BALANCE	0.0354%	\$2,647,508.08	\$2,647,508.08	\$2,647,508.08	\$2,647,508.08	\$62.15	\$184.92
TEXPOOL Prime BALANCE	0.0615%	\$1,340.21	\$1,340.21	\$1,340.21	\$1,340.21	\$0.00	\$0.00
INTRA-MONTH CD ACTIVITY							\$0.00
PREVIOUS MONTH'S MATURITIES							\$0.00
TOTAL INTEREST AND SINKING FUND		\$2,648,848.29	\$2,648,848.29	\$2,648,848.29	\$2,648,848.29	\$62.15	\$184.92
BOND CONSTRUCTION FUND							
American National MMKT	0.1000%	\$257.35	\$257.35	\$257.35	\$257.35	\$0.02	\$0.08
TEXPOOL BALANCE	0.0354%	\$132,144,287.20	\$132,144,287.20	\$132,144,287.20	\$132,144,287.20	\$4,005.33	\$12,103.16
TEXPOOL Prime BALANCE	0.0615%	\$100,037,355.22	\$100,037,355.22	\$100,037,355.22	\$100,037,355.22	\$5,225.70	\$21,210.08
BOND SAFEKEEPING (Municipal Bonds Investments)		\$44,591,389.89	\$44,591,389.89	\$44,591,389.89	\$44,591,389.89	\$6,689.80	\$86,505.14
INTRA-MONTH CD ACTIVITY							
PREVIOUS MONTH'S MATURITIES							\$0.00
TOTAL BOND CONSTRUCTION FUND		\$276,773,289.66	\$276,773,289.66	\$276,773,289.66	\$276,773,289.66	\$15,920.85	\$119,818.46
WORKER'S COMPENSATION FUND							
TEXPOOL BALANCE	0.0354%	\$561,428.79	\$561,428.79	\$561,428.79	\$561,428.79	\$16.90	\$49.32
PREVIOUS MONTH'S MATURITIES							
TOTAL WORKER'S COMPENSATION FUND		\$561,428.79	\$561,428.79	\$561,428.79	\$561,428.79	\$16.90	\$49.32
TOTAL WFISD INVESTMENTS & INTEREST EARNINGS		\$318,392,878.75	\$318,392,878.75	\$318,392,878.75	\$318,392,878.75	\$20,824.47	\$138,399.25
TEXPOOL HIGHEST BALANCE 10/31/2021:							
GENERAL OPERATING FUND		\$23,055,511.50					
FOOD SERVICE		\$1,523,457.49					
INTEREST & SINKING FUND		\$2,648,848.29					
BOND CONSTRUCTION		\$232,181,642.42					
WORKER'S COMPENSATION		\$561,428.79					
MAINTENANCE TAX NOTE		\$0.00					
TOTAL		\$259,970,888.49					

Wichita Falls ISD
Property Tax Collections Report
October 31, 2021

This statement is compiled from the tax collections monthly statement for the month of October 2021 submitted to us by the Wichita County Tax Assessor-Collector, Tommy Smyth.

This statement shows total collections for the month. The breakdown is as follows:

Maintenance & Operations

<u>Original Levy</u>	<u>Adjustments</u>	<u>Adjusted Levy</u>		Current Month Collections	YTD Collected	Budget
\$ 46,688,032	\$ (114,037.13)	\$ 44,464,583	current			
\$ 1,763,513	\$ (11,187.90)	\$ 1,689,110	prior years			
Current Year				\$ 2,003,683.74	2,109,411.76	\$ 45,413,696
Prior Years				49,276.25	63,214.82	781,326
Penalty, Interest, & Misc Fees Collected				22,289.95	26,032.25	491,807
Refunds				(9,254.67)	(9,578.76)	
Adjustments				(62,349.69)	(125,225.03)	
Totals				\$ 2,003,645.58	2,063,855.04	46,686,829
Uncollected Levy					\$ 46,153,693	

Interest & Sinking

<u>Original Levy</u>	<u>Adjustments</u>	<u>Adjusted Levy</u>				
\$ 21,106,705	\$ (51,553.25)	\$ 20,101,530	current			
\$ 284,924	\$ (5,057.76)	\$ 268,265	prior years			
Current Year				\$ 905,824.85	953,622.30	\$ 8,090,273
Prior Years				9,061.40	11,601.63	115,767
Penalty, Interest, & Misc Fees Collected				3,354.69	3,988.29	61,319
Refunds				(1,849.10)	(1,908.36)	
Adjustments				(28,186.69)	(56,611.01)	
Totals				\$ 888,205.15	910,692.85	8,267,359
Uncollected Levy					\$ 20,369,794	

YEAR-TO-DATE SUMMARY PART C

Tax Year = 2021 AND Year End Date = 10/31/2021 AND Month Range from 10/01/2021 to 10/31/2021 and Tax Units = {multiple} AND Date Type = 1

002 - WICHITA FALLS I.S.D.

CURRENT YEAR INFORMATION Start Financial Year 09/28/2021

Start Value 7,440,109,333	Start Exemption 2,155,070,860	Start Taxable 5,285,038,473	Rate 1.365100	Calc Start Levy 72,146,060.19	Actual Start Levy 67,794,737.16	Start Frozen Loss 4,351,324.21	Start + Frozen 72,146,061.37
Adjusted Value 7,439,544,020	Adjusted Exemption 2,164,005,013	Adj Taxable 5,275,539,007	Rate 1.365100	Calc Adj Levy 72,016,382.98	Actual Current Levy 67,629,146.78	Adj Frozen Loss 4,387,237.27	Act Levy + Act Frozen 72,016,384.05
Start Value 7,440,109,333	Net Value Adj (565,313)	Start Value + Net Value Adj 7,439,544,020			Actual Current Value 7,439,544,020	Other Loss 0.00	
Start Exemption 2,155,070,860	Net Exmp Adj 8,934,153	Start Exemp + Net Exmp Adj 2,164,005,013			Actual Current Exemption 2,164,005,013		

YEAR	NET START BALANCE	NET MTD ADJ	NET YTD ADJ	NET MTD PAID	NET YTD PAID	CALC BALANCE AS OF 10/31/2021	REFUNDS DUE	COL %
1975	53.03	0.00	0.00	0.00	0.00	53.03	0.00	0.00
1976	9.70	0.00	0.00	0.00	0.00	9.70	0.00	0.00
1977	46.70	0.00	0.00	0.00	0.00	46.70	0.00	0.00
1978	46.70	0.00	0.00	0.00	0.00	46.70	0.00	0.00
1979	155.82	0.00	0.00	0.00	0.00	155.82	0.00	0.00
1980	70.48	0.00	0.00	0.00	0.00	70.48	0.00	0.00
1981	223.19	0.00	0.00	0.00	0.00	223.19	0.00	0.00
1982	236.98	0.00	0.00	0.00	0.00	236.98	0.00	0.00
1983	425.65	0.00	0.00	0.00	0.00	425.65	0.00	0.00
1984	415.54	0.00	0.00	0.00	0.00	415.54	0.00	0.00
1985	603.32	0.00	0.00	0.00	0.00	603.32	0.00	0.00
1986	645.03	0.00	0.00	36.26	36.26	608.77	0.00	5.62
1987	607.43	0.00	0.00	37.98	37.98	569.45	0.00	6.25
1988	539.16	0.00	0.00	44.59	44.59	494.57	0.00	8.27
1989	960.07	(119.98)	(119.98)	0.00	0.00	840.09	0.00	0.00
1990	1,254.10	146.46	146.46	267.55	269.43	1,131.13	0.00	19.23
1991	654.45	56.95	56.95	149.98	149.98	561.42	0.00	21.08
1992	649.58	84.92	84.92	148.75	148.75	585.75	0.00	20.25
1993	2,643.78	(224.17)	(224.17)	43.27	43.27	2,376.34	0.00	1.78
1994	3,370.65	194.57	194.57	445.58	445.58	3,119.64	0.00	12.49
1995	3,986.40	(219.99)	(219.99)	0.00	0.00	3,766.41	0.00	0.00
1996	2,623.33	0.00	0.00	12.86	25.73	2,597.60	(0.08)	0.98
1997	3,417.65	(82.57)	(82.57)	1.48	1.48	3,333.60	0.00	0.04
1998	4,718.86	(100.55)	(100.55)	0.00	0.00	4,618.31	0.00	0.00
1999	5,252.09	(108.05)	(108.05)	40.26	40.26	5,103.78	0.00	0.78
2000	5,876.27	(157.13)	(157.13)	37 0.66	0.66	5,718.48	(204.00)	0.01

YEAR-TO-DATE SUMMARY PART C

Tax Year = 2021 AND Year End Date = 10/31/2021 AND Month Range from 10/01/2021 to 10/31/2021 and Tax Units = {multiple}; AND Date Type = 1

YEAR	NET START BALANCE	NET MTD ADJ	NET YTD ADJ	NET MTD PAID	NET YTD PAID	CALC BALANCE AS OF 10/31/2021	REFUNDS DUE	COL %
2001	5,068.10	(159.75)	(159.75)	7.78	7.78	4,900.57	0.00	0.15
2002	6,283.28	(221.28)	(221.28)	4.87	4.87	6,057.13	(0.01)	0.08
2003	10,183.53	(160.80)	(160.80)	3.34	3.34	10,019.39	(0.01)	0.03
2004	17,554.86	(221.28)	(221.28)	53.65	53.65	17,279.93	0.00	0.30
2005	20,442.16	(160.82)	(160.82)	0.00	0.00	20,281.34	0.00	0.00
2006	22,487.66	(176.90)	(176.90)	0.00	103.75	22,207.01	0.00	0.46
2007	20,794.11	(208.76)	(208.76)	0.71	0.71	20,584.64	0.00	0.00
2008	21,759.88	(233.33)	(233.33)	240.70	240.70	21,285.85	0.00	1.11
2009	30,829.35	(227.58)	(227.58)	206.41	206.41	30,395.36	0.00	0.67
2010	28,978.88	(213.86)	(213.86)	8.40	8.40	28,756.62	0.00	0.02
2011	41,233.97	(216.02)	(216.02)	47.81	47.81	40,970.14	0.00	0.11
2012	54,122.95	(183.59)	(183.59)	74.58	125.60	53,813.76	0.00	0.23
2013	69,071.87	(182.49)	(182.49)	65.93	80.25	68,809.13	0.00	0.11
2014	77,268.26	(104.29)	(104.29)	380.11	676.48	76,487.49	0.00	0.87
2015	79,449.65	(92.32)	(92.32)	778.93	841.95	78,515.38	0.00	1.06
2016	109,381.03	(77.83)	(139.33)	1,768.91	1,960.88	107,280.82	0.00	1.79
2017	136,368.14	(99.56)	(161.06)	2,855.57	3,449.43	132,757.65	0.00	2.53
2018	257,561.42	(124.79)	(185.79)	7,311.11	8,250.76	249,124.87	0.00	3.20
2019	363,082.58	(4,431.06)	(4,488.50)	9,227.42	11,043.28	347,550.80	0.00	3.07
2020	637,030.28	(7,712.89)	(7,978.37)	34,072.20	46,466.43	582,585.48	0.00	7.38
2021	67,794,737.16	(74,797.64)	(165,590.38)	2,909,508.59	3,063,034.06	64,566,112.72	0.00	4.52
TOTAL	69,843,175.08	(90,536.38)	(181,836.04)	2,967,846.24	3,137,850.51	66,523,488.53	(204.10)	

WICHITA FALLS INDEPENDENT SCHOOL DISTRICT
PROJECTED REVENUE YEAR TO DATE COMPARISON
October 2021

		2020-2021		2021-2022		2021-2022	
		ACTUAL	BUDGET	PROJECTED	DIFFERENCE	YEAR TO DATE	PERCENT
		ACTUAL	BUDGET	PROJECTED	DIFFERENCE	ACTUAL	COLLECTED
Local Revenues							
5711	Current year tax levy	-	\$ 46,259,864	\$ 46,259,864	\$ -	\$ 1,831,839	4%
5712	Taxes-delinquent	469,301	773,144	773,144	-	454,319	59%
5719	Tax penalties & interest	111,240	478,098	478,098	-	116,029	24%
5735	Summer School Tuition	-	-	-	-	-	0%
5739	Tuition & Fees	430	30,000	30,000	-	14,706	49%
5742	Interest income	25,741	80,000	80,000	-	18,222	23%
5743	Facilities rental	27,528	105,800	105,800	-	276,927	262%
5744	Gifts and local grants	-	-	-	-	-	0%
5745	Insurance Proceeds	-	-	-	-	-	0%
5749	Miscellaneous revenues	623,919	144,000	144,000	-	64,007	44%
5755	Enterprising Revenue	3,152	7,000	7,000	-	6,011	86%
	Local revenues to date before Athletics	1,261,311	47,877,906	47,877,906	-	2,782,060	6%
5752	Scoreboard Fund	-	19,000	19,000	-	17,602	93%
5752	Athletics Fund ticket sales	(1,123)	350,000	350,000	-	151,771	43%
	Total local revenues to date	1,260,188	48,246,906	48,246,906	-	2,951,433	6%
State Revenues							
5811	Available School Fund	206,066	2,577,227	2,577,227	-	444,721	17%
5812	Foundation entitlements	13,659,342	67,016,593	67,016,593	42,041,918	24,974,675	37%
5819	Other Foundation School Programs	-	-	-	-	128,804	0%
5820	Other State Program Revenue	-	-	-	-	-	0%
5826	PreK Supplement	-	-	-	-	-	0%
5829	High School Allotment	-	-	-	-	-	0%
5829	Misc. state programs	-	-	-	-	-	0%
5831	TRS On-behalf	1,687,193	5,976,216	5,976,216	-	2,205,879	37%
	Total state revenues to date	15,552,601	75,570,036	75,570,036	42,041,918	27,754,079	37%
Federal Revenues							
5941	Impact Aid	-	140,000	140,000	-	-	0%
5946	ROTC salary reimbursement	33,451	184,500	184,500	-	49,782	27%
5931	SHARS Revenue	25,204	2,664,679	2,664,679	-	45,531	2%
5919	E-rate funding	-	272,707	272,707	-	-	0%
5929	Miscellaneous Federal Revenue	10,574	217,600	217,600	-	1,687,819	776%
	Total federal revenues to date	69,229	3,479,486	3,479,486	-	1,783,132	51%
Non-Operating Resources							
7912	Sale of assets	5,351	50,000	50,000	-	10,355	21%
7914	Loan Proceeds	-	-	-	-	-	0%
7915	Transfer from Other Funds	-	280,202	280,202	-	-	0%
	Total non-operating resources	5,351	330,202	330,202	-	10,355	3%
GRAND TOTAL - GENERAL FUND		\$ 16,887,369	\$ 127,626,630	\$ 127,626,630	\$ 42,041,918	\$ 32,499,000	25%
A	Projected FSP Payment/Due from State				\$ 42,041,918		
Based on following assumptions:		Attendance Projections	Budgeted	3rd Six Weeks	Difference		
	Refined ADA-(ADA FTE Report- 2nd 6 weeks)	13,059.849	12,886.133	12,407.217	(478.916)		
	Regular ADA-(ADA FTE Report- 2nd 6 weeks)	11,809.304	11,608.807	11,245.007	(363.800)		
	Special Education FTEs	435.545	541.196	457.782	(83.414)		
	Career & Tech FTEs	815.000	736.130	704.428	(31.702)		
	Weighted ADA (Summary of Finance Nov. 18, 2021)	18,007.153	17,699.154	18,007.153	307.999		
	Compensatory Enrollment (As of 10/5/2021)	8,123.000	8,992.000	8,345.000	(647.000)		

WICHITA FALLS ISD BOARD OF TRUSTEES
December 13, 2021

Agenda Items:	Presentation of Personal Responsibility Curriculum (Hot Topics) for students in grades 4-12 for approval by the WFISD Board of Trustees.		
Administrator Responsible:	Kyle Redding, WFISD Physical Education and Health Curriculum Specialist and Steve Miller, Co-Chair of the Student Health Advisory Council.		
Attachments:	None		
<input checked="" type="checkbox"/> Action Needed	<input type="checkbox"/> Future Action	<input type="checkbox"/> Presentation	<input type="checkbox"/> Report

Administrative Recommendation: That the Wichita Falls Independent School District Board of Trustees approve the Personal Responsibility Curriculum for students in grades four through twelve as recommended by the WFISD Student Health Advisory Council, and as recommended by Michael S. Kuhrt, Superintendent of Schools.

Explanation:

With new guidance regarding the Student Health Advisory Council (SHAC), the board must select the district’s Human Sexuality instruction per Education Code 28.004 and the WFISD Policy EHAA (Legal) based on the recommendation of the SHAC. The SHAC which is composed of district staff, community members, and parents recommended Aim For Success, at their October 18th meeting.

Aim For Success complies with the EHAA (Legal) content of Human Sexuality Instruction.

WICHITA FALLS ISD BOARD OF TRUSTEES
December 13, 2021

Agenda Item:	Applicant Pool		
Administrator Responsible:	Cyndy Kohl, Director of Human Resources		
Attachments:	Applicant Pool		
<input checked="" type="checkbox"/> Action Needed	<input type="checkbox"/> Future Action	<input type="checkbox"/> Presentation	<input type="checkbox"/> Report

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees approve the proposed applicant pool as submitted by Cyndy Kohl, Director of Human Resources, and as recommended by Michael S. Kuhrt, Superintendent of Schools.

**APPLICANTS TO BE APPROVED BY THE BOARD OF EDUCATION
December 13, 2021**

CERTIFIED APPLICANT POOL

Name	Certification	University	Yrs of Exp	Position/Assignment	Previous District
Beck, Melissa	*PE EC-12	Brigham Young University	0	Teacher Cunningham Replacing Stacia McLeod	WFISD (Para)
Mayle, Harleigh	**Core Subjects w/ STR EC-6 SPED EC-12	Cameron University	1	Teacher Zundy Replacing Chelsey Mawson	Lawton Public Schools

Asterisk indicates Contract Addendum Required. See key below.

** Enrolled in an Alternative Certification Program*

*** One-year out-of state Certification*

****Emergency Permit*

***** Non-Renewal Permit*