



Agenda of Board Meeting July 20, 2020 District Advisory Committee Wichita Falls Independent School District

NOTICE IS HEREBY GIVEN that the District Advisory Committee of Wichita Falls Independent School District will hold a Board Meeting at 6:00 PM, on July 20, 2020, at Board Room at the Education Center, 1104 Broad St, Wichita Falls, TX 76301.

The agenda for the meeting is as follows:

Pursuant to the Governor Abbott's Temporary Suspension of Open Meetings Laws issued on March 16, 2020, and consistent with new state and local mandates on public health and social distancing, this Meeting of the Wichita Falls ISD Board of Trustees will be conducted via Google Meet, which will be available online at <http://wichitafallsisdtx.swagit.com/live>. A quorum of the Board of Trustees will not be physically present at one location, and for safety reasons, we will not be permitting in-person attendance by members of the public.

I. CALL TO ORDER AND OPENING STATEMENT

II. INVOCATION

III. PUBLIC COMMENT

In order to help stop the spread of COVID-19, public comments must be submitted to MGRAHAM@WFISD.NET by 6:00 pm on Monday, July 20, 2020. Public comments will be read aloud during this portion of the meeting. Please include your name, address, phone number and that you wish to make a public comment.

IV. SUPERINTENDENT'S REPORT

A. 2020-2021 Preparedness

V. CONSENT AGENDA

A. Financial Reports as of May 31, 2020

B. RFP #21-01: Catalog Bid for Office Supplies

C. RFP #21-02: Catalog Bid for Science Supplies

D. RFP #21-03: Catalog Bid for Teaching/Instructional Supplies

E. RFP #21-04: Catalog Bid for Trophies, Awards and Plaques

F. RFP #21-05: Catalog Bid for PE Supplies

G. Minutes

VI. BOARD MATTERS

A. Long Range Facility Planning

B. Closed Session Pursuant to Texas Government Code 551.072 and 551.074:

1. Personnel Matters Including the Appointment, Evaluation, Reassignment, Duties, Discipline, Dismissal and/or Compensation of Individual District Employees
2. Discussion of Purchase, Exchange, Lease or Value of Real Property

VII. HUMAN RESOURCES

- A. Applicant Pool

VIII. ADJOURNMENT

The notice for this meeting was posted in compliance with the Texas Open Meeting Act on Thursday, July 16, 2020 at 1:30 pm.

For the Board of Trustees

WICHITA FALLS ISD BOARD OF TRUSTEES
July 20, 2020

Agenda Item:	Financial Reports as of May 31, 2020		
Administrator Responsible:	Tim Sherrod, Chief Financial Officer		
Attachments:	Financials		
<input checked="" type="checkbox"/> Action Needed	<input type="checkbox"/> Future Action	<input type="checkbox"/> Presentation	<input type="checkbox"/> Report

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees approves the attached year-to-date financial reports and investment reports as submitted by Tim Sherrod, Chief Financial Officer, and as recommended by Michael S. Kuhrt, Superintendent of Schools.

Explanation:

The following attachments report the revenue and expenditure position through May 31, 2020 for all funds. The current year column is reported as of the approved budget.

The “Year to Date Revenues and Expenses” report details the components of revenue and functional expenditures for the General Fund, Food Service Fund and Debt Service Fund.

For the General Fund, the Year to Date Revenues and Expenses report shows the current budget, actual revenue and expenditures to date with the percentage of budget for each category.

The attached financial reports represent eleven months of operations, 91.60% of the fiscal year. As of May 31, the district has collected 79.19% of projected revenues and expended 87.56% of budgeted expenditures.

For the General Fund revenues are 77.84% and expenditures are 86.74% of budgeted funds.

For the Food Service Fund revenues are 80.81% and expenditures are 88.16% of budgeted funds.

For the Debt Service Fund revenues are 103.05% and expenditures are 100.01% of budgeted funds.

Investments:

Tim Sherrod, Chief Financial Officer, hereby certifies that the following Investment Report represents the investment position of the school district as of the noted date in compliance with the Board approved Investment Policy, the Public Funds Investment Act (Texas Government Code 2256), and, Generally Accepted Accounting Principles (GAAP).

WICHITA FALLS INDEPENDENT SCHOOL DISTRICT
FINANCIAL SUMMARY
MAY 2020

	2019-2020		
	CURRENT BUDGET	ACTUAL YEAR TO DATE	% OF CURRENT BUDGET
REVENUE:			
GNL. OPERATING	\$130,250,137	\$101,640,774	78.04%
ATHLETICS	\$390,000	\$282,032	72.32%
General Fund	\$130,640,137	\$101,922,806	78.02%
SP. EDUCATION	\$3,621,153	\$3,635,921	100.41%
VOCATIONAL	\$192,755	\$138,442	71.82%
CONS. APPLIC.	\$5,945,492	\$3,432,310	57.73%
OTHER SP. REV.	\$5,064,240	\$3,750,796	74.06%
Special Revenues	\$14,823,640	\$10,957,469	73.92%
FOOD SERVICE	\$8,288,051	\$6,697,930	80.81%
INT & SINKING	\$8,381,857	\$8,637,699	103.05%
CONSTRUCTION FUND	\$0	\$177,995	0.00%
INTERNAL SERVICE	\$4,764	\$7,846	164.70%
TOTAL REVENUE	\$162,138,449	\$128,401,745	79.19%
EXPENDITURES:			
GNL. OPERATING	\$130,718,301	\$113,465,384	86.80%
ATHLETICS	\$1,330,750	\$1,092,331	82.08%
General Fund	\$132,049,051	\$114,557,715	86.75%
SP. EDUCATION	\$3,621,153	\$4,167,277	115.08%
VOCATIONAL	\$192,755	\$145,055	75.25%
CONS. APPLIC.	\$5,945,492	\$3,947,811	66.40%
OTHER SP. REV.	\$5,064,240	\$4,458,286	88.03%
Special Revenues	\$14,823,640	\$12,718,429	85.80%
FOOD SERVICE	\$8,036,559	\$7,107,608	88.44%
INT & SINKING	\$8,524,500	\$8,525,000	100.01%
CONSTRUCTION FUND	\$0	\$216,844	0.00%
INTERNAL SERVICE	\$549,658	\$461,842	84.02%
TOTAL EXPEND.	\$163,983,408	\$143,587,438	87.56%

WICHITA FALLS INDEPENDENT SCHOOL DISTRICT
 FINANCIAL SUMMARY
 MAY 2020

FUND	INVESTMENTS	CHECKING ACCOUNT	5/31/2020 TOTAL CASH
GNL. OPERATING	31,356,513	4,201,055	\$ 35,557,567
ATHLETICS	-	28,665	28,665
SPECIAL REVENUES	-	(1,697,879)	(1,697,879)
FOOD SERVICE	462,779	363,386	826,165
INT & SINKING	2,590,947	8,618	2,599,565
CONSTRUCTION FUND	332	203,758	204,089
INTERNAL SERVICE	560,782	(1,372,878)	(812,096)
PAYROLL	-	435,949	435,949
TOTAL	\$ 34,971,352	\$ 2,170,674	\$ 37,142,025

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT
YEAR TO DATE REVENUES AND EXPENSES
MAY 2020**

GENERAL FUND

11 months have passed = 91.60%		2019-2020			CURRENT MONTH
		CURRENT BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE %	
Revenues					
5700	Local Revenues	46,169,369	45,674,859	98.93%	441,201
5800	State Revenues	80,240,715	51,981,707	64.78%	4,465,591
5900	Federal Revenues	3,987,053	3,846,749	96.48%	66,579
	Total Revenues	\$ 130,397,137	\$ 101,503,315	77.84%	4,973,371
Expenses by Function					
11	Instruction	\$ 79,673,037	\$ 68,844,390	86.41%	6,363,439
12	Instr. Resources/Media	1,577,638	1,372,826	87.02%	122,970
13	Curriculum Dev. & Staff Dev	1,333,329	1,119,988	84.00%	88,176
21	Instructional Leadership	2,959,213	2,481,764	83.87%	221,676
23	School Leadership	7,767,833	6,808,583	87.65%	628,889
31	Guidance, Counseling & Evaluation Svcs	4,483,787	4,139,911	92.33%	563,152
32	Social Work Services	323,277	317,948	98.35%	58,954
33	Health Services	1,771,106	1,561,812	88.18%	136,490
34	Student Transportation	3,113,960	2,847,538	91.44%	130,950
35	Food Service	-	-	0.00%	-
36	Co-Curricular/Extracurricular	3,759,576	3,262,070	86.77%	282,267
41	General Administration	4,672,871	4,147,793	88.76%	333,531
51	Plant Maint. & Operations	11,861,135	10,481,797	88.37%	1,625,798
52	Security & Monitoring	695,272	617,742	88.85%	9,955
53	Data Processing Services	4,787,846	3,557,322	74.30%	157,330
61	Community Services	5,340	3,496	65.46%	-
71	Debt Service	1,384,070	1,348,627	97.44%	23,439
81	Facilities Acquisition & Construction	1,013,502	942,348	92.98%	224,820
93	Payments to Fiscal Agent of SSA	100,000	83,993	83.99%	38,771
95	Payments to JJAEP	25,000	20,124	80.50%	387
99	Intergovernmental Charges	566,257	422,613	74.63%	-
	Total Expenditures	\$ 131,874,051	\$ 114,382,685	86.74%	\$ 11,010,995
Other Sources and (Uses)					
7900	Non-Operating Resources	243,000	419,488	172.63%	410,208
8900	Other Uses-Non-operating	(175,000)	(175,000)	100.00%	(175,000)
	Total Other Sources and Uses	\$ 68,000	\$ 244,488	359.54%	\$ 235,208
	Net Change in Fund Balance	\$ (1,408,914)	\$ (12,634,882)	896.78%	\$ (5,802,416)

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT
YEAR TO DATE GENERAL FUND REVENUES
MAY 2020**

		2019-2020			Current Month
		BUDGET	ACTUAL	%	
Local Revenues					
5711	Current year tax levy	43,664,990	\$ 43,303,922	99.17%	362,985
5712	Taxes-delinquent	806,118	768,807	95.37%	13,286
5719	Tax penalties & interest	470,105	427,523	90.94%	50,747
5735	Summer school tuition	7,450	580	7.79%	-
5739	Tuition and Fees Local	25,000	37,242	148.97%	-
5742	Interest income	500,000	522,467	104.49%	16,737
5743	Facilities rental	107,000	133,108	124.40%	2,038
5744	Gifts and local grants	32,681	32,681	100.00%	-
5745	Insurance Proceeds	-	986	0.00%	-
5749	Miscellaneous revenues	180,933	142,730	78.89%	(5,065)
5754	Transfer from Other Funds	-	-	0.00%	-
5755	Enterprise Revenue	8,000	11,689	146.11%	210
Local revenues to date before Athletics		45,802,277	45,381,735	99.08%	440,938
5752	Scoreboard Fund	17,092	19,782	115.74%	-
5752	Athletics Fund ticket sales	350,000	273,342	78.10%	263
Total local revenues to date		46,169,369	45,674,859	98.93%	441,201
State Revenues					
5811	Available School Fund	3,200,166	2,176,651	68.02%	401,637
5812	Foundation entitlements	70,943,475	43,831,554	61.78%	3,505,054
5819	Other FSP Programs	-	180,979	0.00%	-
5826	PreK Supplement	-	-	0.00%	-
5829	Misc. state programs	-	-	0.00%	-
5831	TRS On-behalf	6,097,074	5,792,523	95.00%	558,900
Total state revenues to date		80,240,715	51,981,707	64.78%	4,465,591
Federal Revenues					
5941	Impact Aid	155,000	110,474	71.27%	-
5946	ROTC salary reimbursement	165,000	162,538	98.51%	16,836
5931	SHARS Revenue	3,257,053	3,277,516	100.63%	46,680
5931	SHARS Revenue-Deferred	-	-	0.00%	-
5919	Other Federal Revenues	300,000	202,582	67.53%	-
5929	After School Snack Program	110,000	93,639	85.13%	3,063
Total federal revenues to date		3,987,053	3,846,749	96.48%	66,579
Non-Operating Resources					
7914	Lease-purchase proceeds	-	-	0.00%	-
7915	Transfers From Other Funds	193,000	409,844	212.35%	409,844
7912	Sale of assets	50,000	9,647	19.29%	367
7956	Insurance Proceeds	-	-	-	-
Total non-operating resources		243,000	419,491	172.63%	410,211
GRAND TOTAL - GENERAL FUND		\$ 130,640,137	\$ 101,922,806	78.02%	\$ 5,383,582

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT
YEAR TO DATE REVENUES AND EXPENSES
MAY 2020**

FOOD SERVICE FUND

11 months have passed = 91.60%		2019-2020			CURRENT MONTH
		CURRENT BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE %	
Revenues					
5700	Local Revenues	1,440,515	\$ 1,155,139	80.19%	357
5800	State Revenues	152,247	-	0.00%	-
5900	Federal Revenues	6,361,642	4,987,306	78.40%	227,141
5900	Federal Revenues - Snack Program	-	67,378	0.00%	-
5900	Federal Revenues - Supper Program	333,647	487,948	146.25%	112,037
	Total Revenues	\$ 8,288,051	\$ 6,697,771	80.81%	\$ 339,535
Expenses by Function					
35	Food Service	7,843,559	\$ 6,914,606	88.16%	365,904
51	Plant Maint. & Operations			0.00%	-
81	Facilities Acquisition & Construction			0.00%	-
	Total Expenditures	\$ 7,843,559	\$ 6,914,606	88.16%	\$ 365,904
Other Sources and (Uses)					
7900	Non-Operating Resources	-	159	0.00%	-
8900	Other Uses-Non-operating	(193,000)	(193,000)	100.00%	(193,000)
	Total Other Sources and Uses	\$ (193,000)	\$ (192,841)	99.92%	\$ (193,000)
	Net Change in Fund Balance	\$ 251,492	\$ (409,676)	162.90%	\$ (219,369)

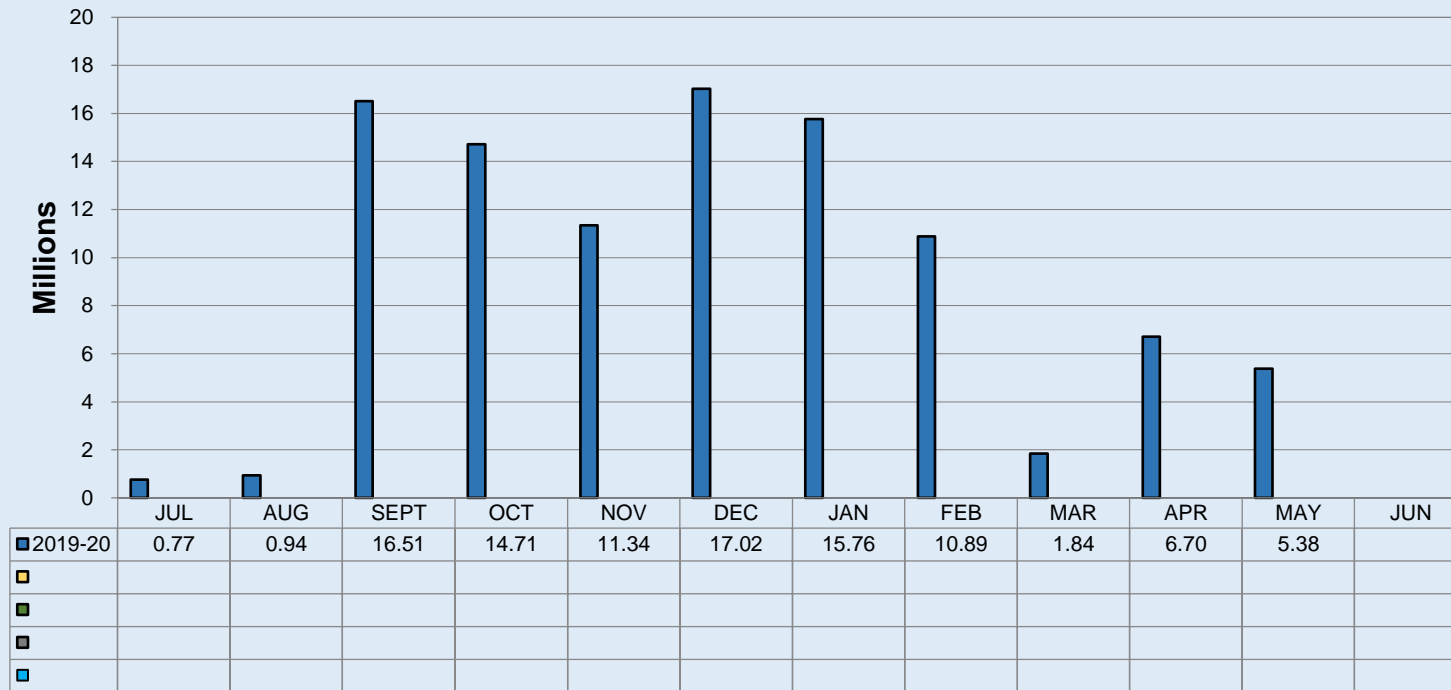
WICHITA FALLS INDEPENDENT SCHOOL DISTRICT
YEAR TO DATE REVENUES AND EXPENSES
MAY 2020

**DEBT SERVICE AND
CAPITAL PROJECTS FUNDS**

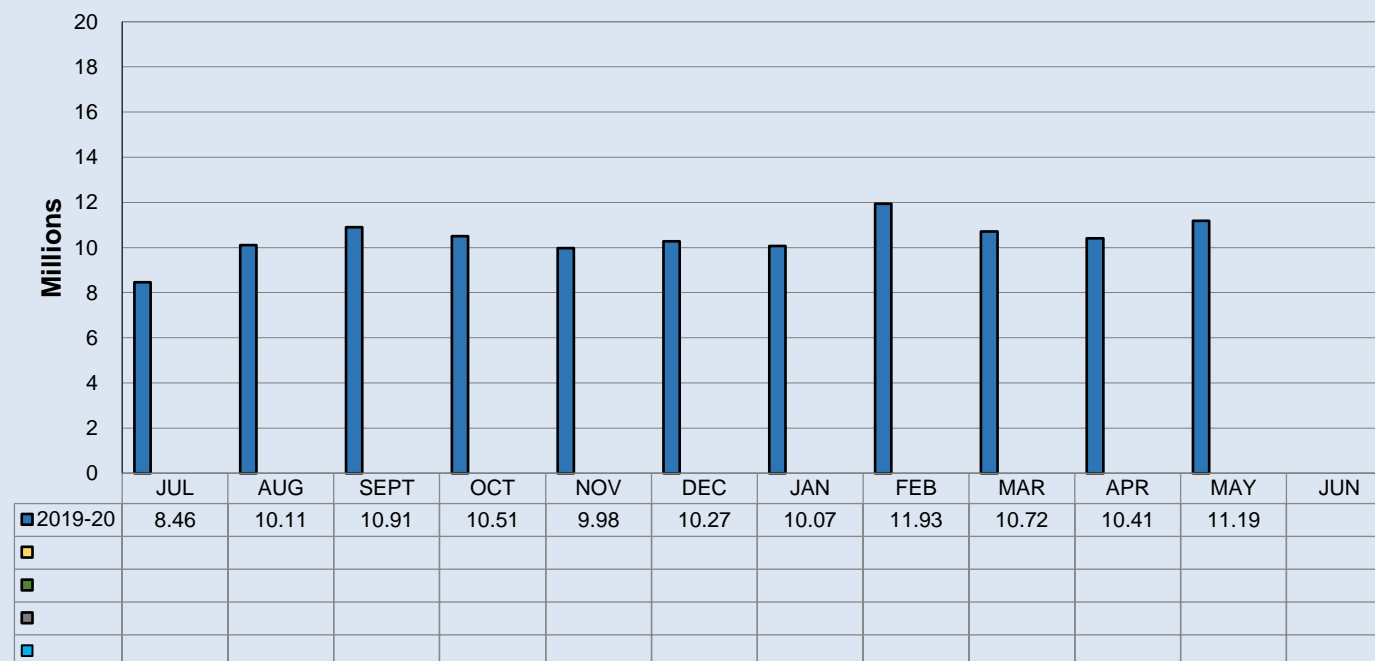
DEBT SERVICE FUND 11 months have passed = 91.60%		2019-2020			CURRENT MONTH
		CURRENT BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE %	
Revenues					
5700	Local Revenues	7,592,770	8,261,231.00	108.80%	79,013
5800	State Revenues	789,087	376,468	47.71%	-
5900	Federal Revenues	-	-	0.00%	-
	Total Revenues	\$ 8,381,857	\$ 8,637,699	103.05%	\$ 79,013
Expenses by Function					
71	Debt Service	8,524,500	8,525,000	100.01%	500
	Total Expenditures	\$ 8,524,500	\$ 8,525,000	100.01%	\$ 500
Other Sources and (Uses)					
7900	Non-Operating Resources	-	\$ -	0.00%	-
8900	Other Uses - Non Operating	-	-	0.00%	-
	Total Other Sources and (Uses)	\$ -	\$ -	0.00%	\$ -
	Net Change in Fund Balance	\$ (142,643)	\$ 112,699	79.01%	\$ 78,513
CAPITAL PROJECTS FUND					
11 months have passed = 91.60%					
CAPITAL PROJECTS FUND 11 months have passed = 91.60%		2019-2020			CURRENT MONTH
		CURRENT BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE %	
Revenues					
5700	Local Revenues	-	2,995	0.00%	10
5800	State Revenues	-	-	0.00%	-
5900	Federal Revenues	-	-	0.00%	-
	Total Revenues	\$ -	\$ 2,995	0.00%	\$ 10
Expenses by Function					
11	Instruction	-	-	0.00%	-
53	Data Processing Services	-	-	0.00%	-
81	Facilities Acquisition & Construction	-	-	0.00%	-
	Total Expenditures	\$ -	\$ -	0.00%	\$ -
Other Sources and (Uses)					
7900	Non-Operating Resources	-	175,000	0.00%	175,000
8900	Other Uses-Non-operating	-	(216,844)	0.00%	(216,844)
	Total Other Sources and (Uses)	\$ -	\$ (41,844)	0.00%	\$ (41,844)
	Net Change in Fund Balance	\$ -	\$ (38,849)	0.00%	\$ (41,834)

**Wichita Falls Independent School District
Board Graphs
May 2020**

General Fund Revenues by Month

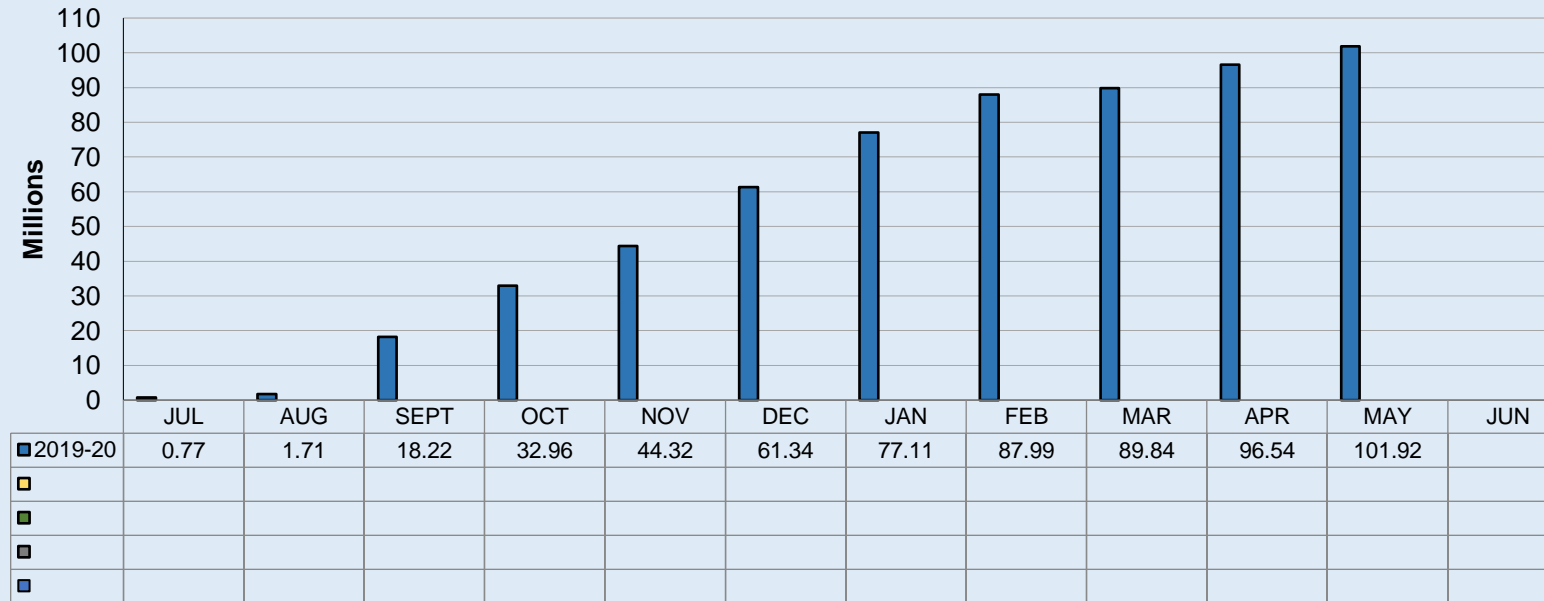


General Fund Expenditures by Month

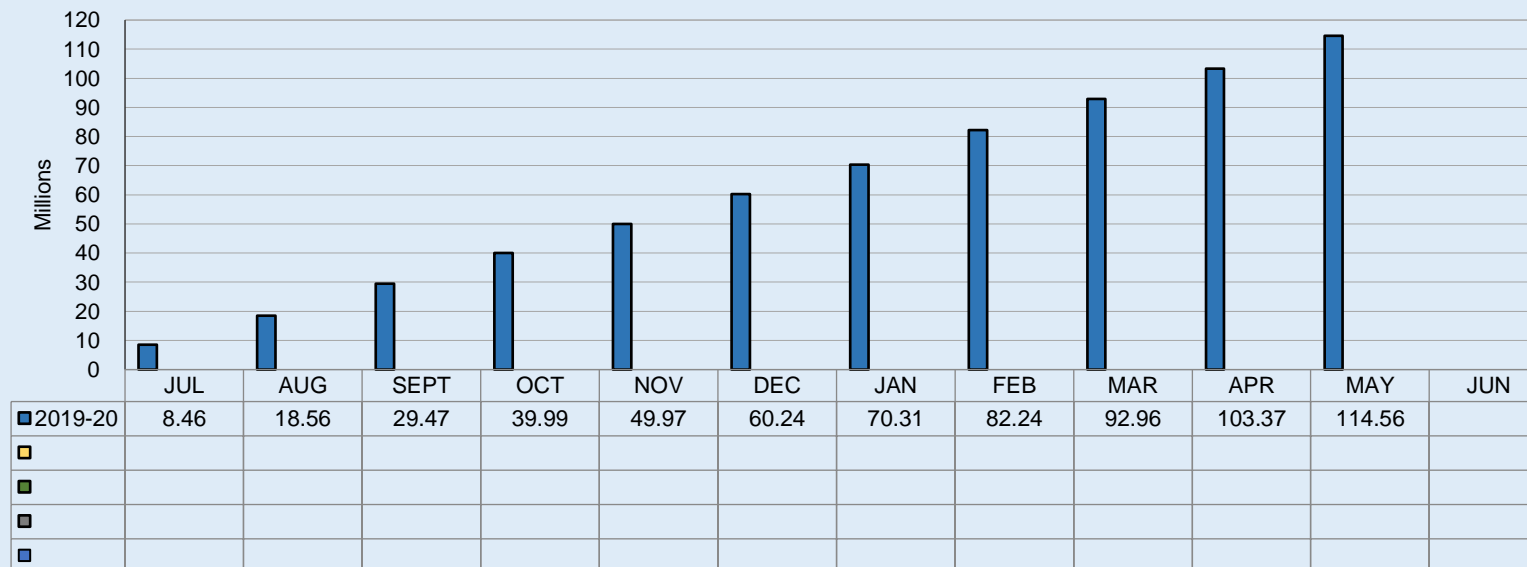


**Wichita Falls Independent School District
Board Graphs
May 2020**

**General Fund Revenues
Cumulative Year To Date Totals**

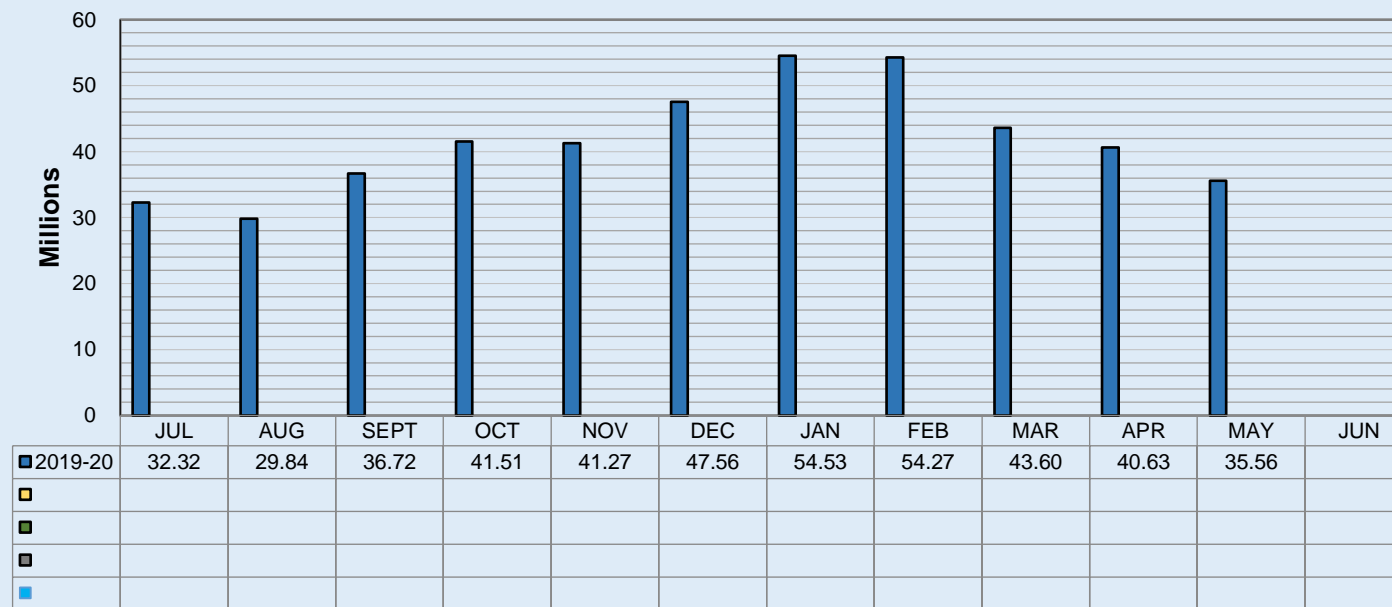


**General Fund Expenditures
Cumulative Year to Date Totals**



**Wichita Falls Independent School District
Board Graphs
May 2020**

General Fund Cash Position



WICHITA FALLS ISD
Investments Report
May 2020

											MARKET VALUE			
RATE	CUSIP #	DESC	PURCHASE DATE	YIELD RATE	DAYS	MATURITY DATE	PAR VALUE	PURCHASE COST	CURRENT BOOK VALUE	@ May 31, 2020	CURRENT MONTH	YEAR TO DATE		
GENERAL OPERATING FUND														
		American National MMKT		0.5500%			\$3,301,325.84	\$3,301,325.84	\$3,301,325.84	\$3,301,325.84	\$1,541.41	\$29,454.06		
		TexasTERM Balance		0.4100%			\$1,160,724.73	\$1,160,724.73	\$1,160,724.73	\$1,160,724.73	\$398.55	\$17,079.98		
		TEXPOOL BALANCE		0.2685%			\$13,174,443.55	\$13,174,443.55	\$13,174,443.55	\$13,174,443.55	\$3,562.37	\$278,134.63		
		TEXPOOL Prime BALANCE		0.7532%			\$2,937,834.21	\$2,937,834.21	\$2,937,834.21	\$2,937,834.21	\$1,878.18	\$47,495.37		
		TEXPOOL TMN BALANCE		0.2685%			\$1,493,989.26	\$1,493,989.26	\$1,493,989.26	\$1,493,989.26	\$340.58	\$20,917.72		
		First National Bank -ICS		0.5100%			\$3,145,051.25	\$3,145,051.25	\$3,145,051.25	\$3,145,051.25	\$1,551.36	\$50,579.90		
		American National CDARS		2.4000%			\$3,000,000.00	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00	\$0.00	\$0.00		
		ANB CDARS Interest Account		0.5500%			\$131,020.20	\$131,020.20	\$131,020.20	\$131,020.20	\$6,180.07	\$66,681.86		
		American National Bank -ICS		0.4457%			\$3,012,123.56	\$3,012,123.56	\$3,012,123.56	\$3,012,123.56	\$1,284.57	\$12,123.56		
		INTRA-MONTH CD ACTIVITY	PURCHASES									\$0.00		
			MATURITIES											
		PREVIOUS MONTH'S MATURITIES										\$0.00		
		TOTAL GENERAL FUND					\$31,356,512.60	\$31,356,512.60	\$31,356,512.60	\$31,356,512.60	\$16,737.09	\$522,467.08		
FOOD SERVICE FUND														
		TEXPOOL BALANCE		0.2685%			\$453,849.89	\$453,849.89	\$453,849.89	\$453,849.89	\$101.15	\$9,412.00		
		TEXPOOL Prime BALANCE		0.7532%			\$8,929.14	\$8,929.14	\$8,929.14	\$8,929.14	\$5.70	\$144.35		
		INTRA-MONTH CD ACTIVITY	PURCHASES									\$0.00		
			MATURITIES											
		PREVIOUS MONTH'S MATURITIES										\$0.00		
		TOTAL FOOD SERVICE FUND					\$462,779.03	\$462,779.03	\$462,779.03	\$462,779.03	\$106.85	\$9,556.35		
INTEREST AND SINKING FUND														
		TEXPOOL BALANCE		0.2685%			\$2,589,608.78	\$2,589,608.78	\$2,589,608.78	\$2,589,608.78	\$578.61	\$28,311.03		
		TEXPOOL Prime BALANCE		0.7532%			\$1,337.76	\$1,337.76	\$1,337.76	\$1,337.76	\$0.87	\$21.69		
		INTRA-MONTH CD ACTIVITY	PURCHASES									\$0.00		
			MATURITIES											
		PREVIOUS MONTH'S MATURITIES										\$0.00		
		TOTAL INTEREST AND SINKING FUND					\$2,590,946.54	\$2,590,946.54	\$2,590,946.54	\$2,590,946.54	\$579.48	\$28,332.72		
BOND CONSTRUCTION FUND														
		American National MMKT		0.1500%			\$257.00	\$257.00	\$257.00	\$257.00	\$0.03	\$0.53		
		TEXPOOL BALANCE		0.2685%			\$10.57	\$10.57	\$10.57	\$10.57	\$9.57	\$2,994.89		
		TEXPOOL Prime BALANCE		0.7532%			\$63.93	\$63.93	\$63.93	\$63.93	\$0.00	\$0.01		
		INTRA-MONTH CD ACTIVITY	PURCHASES											
			MATURITIES											
		PREVIOUS MONTH'S MATURITIES										\$0.00		
		TOTAL BOND CONSTRUCTION FUND					\$331.50	\$331.50	\$331.50	\$331.50	\$9.60	\$2,995.43		
WORKER'S COMPENSATION FUND														
		TEXPOOL BALANCE		0.2685%			\$560,781.99	\$560,781.99	\$560,781.99	\$560,781.99	\$127.83	\$7,846.12		
		PREVIOUS MONTH'S MATURITIES												
		TOTAL WORKER'S COMPENSATION FUND					\$560,781.99	\$560,781.99	\$560,781.99	\$560,781.99	\$127.83	\$7,846.12		
TOTAL WFISD INVESTMENTS & INTEREST EARNINGS							\$34,971,351.66	\$34,971,351.66	\$34,971,351.66	\$34,971,351.66	\$17,560.85	\$571,197.70		
TEXPOOL HIGHEST BALANCE 05/01/2020:														
						GENERAL OPERATING FUND	\$22,343,022.25							
						FOOD SERVICE	\$609,950.79							
						INTEREST & SINKING FUND	\$2,514,251.03							
						BOND CONSTRUCTION	\$216,908.74							
						WORKER'S COMPENSATION	\$560,654.16							
						MAINTENANCE TAX NOTE	\$1,493,648.68							
		TOTAL					\$27,738,435.65							

Wichita Falls ISD
Property Tax Collections Report
May 31, 2020

This statement is compiled from the tax collections monthly statement for the month of May 2020 submitted to us by the Wichita County Tax Assessor-Collector, Tommy Smyth.

This statement shows total collections for the month. The breakdown is as follows:

Maintenance & Operations

	<u>Original Levy</u>	<u>Adjustments</u>	<u>Adjusted Levy</u>		Current	YTD	Budget
					Month	Collected	
	\$ 44,813,574	\$ (145,117.80)	\$ 44,668,455.81	current			
	\$ 1,782,268	\$ (128,812.54)	\$ 1,653,455.06	prior years			
<hr/>							
5711 Current Year					\$ 293,437.33	43,323,331.34	\$ 44,325,266
5712 Prior Years					25,557.16	259,157.90	670,000
5719 Penalty, Interest, & Misc Fees Collected					40,186.05	319,262.38	440,000
Refunds					(24,903.73)	(210,120.82)	
Adjustments					(24,820.14)	(276,851.14)	
<hr/>							
Totals					\$ 309,456.67	43,414,779.66	\$45,435,266.00
<hr/>							
Uncollected Levy						<u>2,739,423.11</u>	

Interest & Sinking

	<u>Original Levy</u>	<u>Adjustments</u>	<u>Adjusted Levy</u>		Current	YTD	Budget
					Month	Collected	
	\$ 8,314,552	\$ (26,924.65)	\$ 8,287,626.95	current			
	\$ 280,255	\$ (24,441.33)	\$ 255,813.22	prior years			
<hr/>							
5711 Current Year					\$ 54,452.27	8,039,382.43	\$ 7,581,915
5712 Prior Years					4,359.77	44,906.34	110,000
5719 Penalty, Interest, & Misc Fees Collected					6,851.94	46,582.22	60,000
Refunds					(4,466.77)	(35,253.23)	
Adjustments					(4,605.04)	(51,365.99)	
<hr/>							
Totals					\$ 56,592.17	8,044,251.77	\$ 7,751,915.00
<hr/>							
Uncollected Levy						<u>459,151.38</u>	

YEAR-TO-DATE SUMMARY PART C

Tax Year = 2019 AND Year End Date = 05/31/2020 AND Month Range from 05/01/2020 to 05/31/2020 and Tax Units = {multiple} AND Date Type = 1

002 - WICHITA FALLS I.S.D

CURRENT YEAR INFORMATION

Start Financial Year 10/01/2019

Start Value 6,726,764,037	Start Exemption 1,960,086,814	Start Taxable 4,766,677,223	Rate 1.150000	Calc Start Levy 54,816,788.06	Actual Start Levy 53,128,125.21	Start Frozen Loss 1,688,662.50	Start + Frozen 54,816,787.71
Adjusted Value 6,725,081,634	Adjusted Exemption 1,975,430,494	Adj Taxable 4,749,651,140	Rate 1.150000	Calc Adj Levy 54,620,988.11	Actual Current Levy 52,956,082.77	Adj Frozen Loss 1,664,902.49	Act Levy + Act Frozen 54,620,985.26
Start Value 6,726,764,037	Net Value Adj (1,682,403)	Start Value + Net Value Adj 6,725,081,634			Actual Current Value 6,725,081,634	Other Loss 0.00	
Start Exemption 1,960,086,814	Net Exmp Adj 15,343,680	Start Exemp + Net Exmp Adj 1,975,430,494			Actual Current Exemption 1,975,430,494		

YEAR	NET START BALANCE	NET MTD ADJ	NET YTD ADJ	NET MTD PAID	NET YTD PAID	CALC BALANCE AS OF 05/31/2020	REFUNDS DUE	COL %
1974	1.16	0.00	0.00	0.00	1.16	0.00	0.00	100.00
1975	63.00	0.00	0.00	0.00	9.97	53.03	0.00	15.82
1976	9.70	0.00	0.00	0.00	0.00	9.70	0.00	0.00
1977	46.70	0.00	0.00	0.00	0.00	46.70	0.00	0.00
1978	46.70	0.00	0.00	0.00	0.00	46.70	0.00	0.00
1979	155.82	0.00	0.00	0.00	0.00	155.82	0.00	0.00
1980	70.48	0.00	0.00	0.00	0.00	70.48	0.00	0.00
1981	223.19	0.00	0.00	0.00	0.00	223.19	0.00	0.00
1982	236.98	0.00	0.00	0.00	0.00	236.98	0.00	0.00
1983	441.32	0.00	0.00	9.59	9.59	431.73	0.00	2.17
1984	454.16	0.00	0.00	0.00	0.00	454.16	0.00	0.00
1985	1,421.55	0.00	0.00	0.00	0.00	1,421.55	0.00	0.00
1986	1,501.91	0.00	0.00	0.00	38.60	1,463.31	0.00	2.57
1987	1,395.65	0.00	0.00	0.00	106.59	1,289.06	0.00	7.63
1988	1,093.61	0.00	0.00	0.00	0.00	1,093.61	0.00	0.00
1989	1,684.70	0.00	0.00	4.96	24.89	1,659.81	0.00	1.47
1990	1,872.35	0.00	0.00	0.00	0.00	1,872.35	0.00	0.00
1991	733.86	0.00	0.00	0.00	0.00	733.86	0.00	0.00
1992	689.15	0.00	0.00	0.00	0.00	689.15	0.00	0.00
1993	3,525.91	0.00	0.00	0.00	0.00	3,525.91	0.00	0.00
1994	4,261.33	0.00	0.00	0.00	19.49	4,241.84	0.00	0.45
1995	5,032.87	0.00	0.00	43.24	93.92	4,938.95	0.00	1.86
1996	3,398.11	0.00	0.00	0.00	0.00	3,398.11	(0.08)	0.00
1997	4,236.23	0.00	0.00	0.00	0.00	4,236.23	0.00	0.00
1998	5,527.87	0.00	0.00	16	0.00	5,527.87	0.00	0.00
1999	7,704.95	0.00	(849.58)	0.00	0.00	6,855.37	0.00	0.00
2000	9,011.35	0.00	(114.16)	0.00	0.00	8,897.19	(204.00)	0.00

YEAR-TO-DATE SUMMARY PART C

Tax Year = 2019 AND Year End Date = 05/31/2020 AND Month Range from 05/01/2020 to 05/31/2020 and Tax Units = {multiple} AND Date Type = 1

YEAR	NET START BALANCE	NET MTD ADJ	NET YTD ADJ	NET MTD PAID	NET YTD PAID	CALC BALANCE AS OF 05/31/2020	REFUNDS DUE	COL %
2001	7,141.42	0.00	0.00	0.00	15.46	7,125.96	0.00	0.2%
2002	8,580.57	0.00	(179.04)	0.00	0.00	8,401.53	(0.01)	0.0%
2003	12,964.43	0.00	(179.04)	31.82	297.70	12,487.69	(0.01)	2.3%
2004	20,691.17	0.00	(764.07)	0.00	48.16	19,878.94	0.00	0.2%
2005	27,331.28	0.00	(912.62)	17.53	150.82	26,267.84	0.00	0.5%
2006	26,462.27	0.00	(1,627.56)	7.01	74.06	24,760.65	0.00	0.2%
2007	27,954.60	0.00	(3,988.31)	0.00	229.36	23,736.93	0.00	0.9%
2008	30,819.42	0.00	(3,127.29)	0.00	472.20	27,219.93	0.00	1.7%
2009	62,323.18	0.00	(21,744.71)	4.45	488.63	40,089.84	0.00	1.2%
2010	53,697.59	0.00	(751.19)	7.62	276.01	52,670.39	0.00	0.5%
2011	51,094.24	0.00	(670.51)	74.55	1,313.03	49,110.70	0.00	2.6%
2012	66,063.85	0.00	(771.13)	522.37	1,305.56	63,987.16	0.00	1.9%
2013	90,736.91	0.00	(1,296.02)	1,751.53	6,092.62	83,348.27	0.00	6.8%
2014	104,395.22	0.00	(4.17)	1,362.32	6,267.63	98,123.42	0.00	6.0%
2015	117,237.42	0.00	(272.97)	1,683.08	10,336.05	106,628.40	0.00	8.8%
2016	181,751.46	0.00	(285.12)	1,293.45	22,906.63	158,559.71	0.00	12.6%
2017	323,899.85	0.00	(21,445.65)	6,226.65	55,579.09	246,875.11	0.00	18.3%
2018	797,459.03	(12,616.26)	(97,191.55)	16,876.76	197,907.02	502,360.46	0.00	28.2%
2019	53,128,125.21	(16,808.92)	(172,042.44)	347,889.60	51,362,713.77	1,593,369.00	0.00	96.9%
TOTAL	55,193,569.73	(29,425.18)	(328,217.13)	377,806.53	51,666,778.01	3,198,574.59	(204.10)	

WICHITA FALLS INDEPENDENT SCHOOL DISTRICT
PROJECTED REVENUE YEAR TO DATE COMPARISON
May 2020

		2018-2019		2019-2020		2019-2020	
						YEAR TO DATE	PERCENT
		ACTUAL	BUDGET	PROJECTED	DIFFERENCE	ACTUAL	COLLECTED
Local Revenues							
5711	Current year tax levy	44,545,361	\$ 43,664,990	\$ 43,664,990	\$ -	\$ 43,303,922	99%
5712	Taxes-delinquent	414,884	806,118	806,118	-	768,807	95%
5719	Tax penalties & interest	392,811	470,105	470,105	-	427,523	91%
5735	Summer School Tuition	5,520	7,450	7,450	-	580	8%
5739	Tuition & Fees	41,465	25,000	25,000	-	37,242	149%
5742	Interest income	696,658	500,000	500,000	-	522,467	104%
5743	Facilities rental	173,550	107,000	107,000	-	133,108	124%
5744	Gifts and local grants	6,813	27,000	27,000	-	32,681	121%
5745	Insurance Proceeds	-	-	-	-	986	0%
5749	Miscellaneous revenues	106,736	180,933	180,933	-	142,730	79%
5755	Enterprising Revenue	-	8,000	8,000	-	11,689	146%
	Local revenues to date before Athletics	46,383,798	45,796,596	45,796,596	-	45,381,735	99%
5752	Scoreboard Fund	-	17,092	17,092	-	19,782	116%
5752	Athletics Fund ticket sales	358,796	350,000	350,000	-	273,342	78%
	Total local revenues to date	46,742,594	46,163,688	46,163,688	-	45,674,859	99%
State Revenues							
5811	Available School Fund	6,314,466	3,200,166	3,200,166	-	2,176,651	68%
5812	Foundation entitlements	48,400,167	70,943,475	70,943,475	27,111,921	43,831,554	62%
5819	Other Foundation School Programs	-	-	-	-	180,979	0%
5820	Other State Program Revenue	-	-	-	-	-	0%
5826	PreK Supplement	-	-	-	-	-	0%
5829	High School Allotment	-	-	-	-	-	0%
5829	Misc. state programs	-	-	-	-	-	0%
5831	TRS On-behalf	4,474,438	6,097,074	6,097,074	-	5,792,523	95%
	Total state revenues to date	59,189,071	80,240,715	80,240,715	27,111,921	51,981,707	65%
Federal Revenues							
5941	Impact Aid	159,898	155,000	155,000	-	110,474	71%
5946	ROTC salary reimbursement	142,717	165,000	165,000	-	162,538	99%
5931	SHARS Revenue	5,798,004	3,257,053	3,257,053	-	3,277,516	101%
5919	E-rate funding	1,861,241	300,000	300,000	-	202,582	68%
5929	After School Snack Program	356,748	110,000	110,000	-	93,639	85%
	Total federal revenues to date	8,318,608	3,987,053	3,987,053	-	3,846,749	96%
Non-Operating Resources							
7912	Sale of assets	32,875	50,000	50,000	-	9,647	19%
7914	Loan Proceeds	-	-	-	-	-	0%
7915	Transfer from Other Funds	413,000	413,000	413,000	-	409,844	99%
	Total non-operating resources	445,875	463,000	463,000	-	419,491	91%
GRAND TOTAL - GENERAL FUND		\$ 114,696,149	\$ 130,854,456	\$ 130,854,456	\$ 27,111,921	\$ 101,922,806	78%
A	Projected FSP Payment/Due from State				\$ 27,111,921		
Based on following assumptions:		Attendance Projections	Budgeted	4th Six Weeks	Difference		
	Refined ADA-(ADA FTE Report- 3rd 6 weeks)	13,582.080	12,925.419	12,864.423	(60.996)		
	Regular ADA-(ADA FTE Report- 3rd 6 weeks)	12,339.432	11,644.541	12,442.098	797.557		
	Special Education FTEs	388.036	542.744	422.325	(120.419)		
	Career & Tech FTEs	821.734	738.134	734.769	(3.365)		
	Weighted ADA (Summary of Finance April 30, 2020)	18,258.599	17,699.154	17,513.115	(186.039)		
	Compensatory Enrollment	9,200.000	9,362.500	9,645.000	282.500		

WICHITA FALLS ISD BOARD OF TRUSTEES
July 20, 2020

Agenda Item:	RFP 21-01 Catalog Bid for Office Supplies
Administrator Responsible:	Tim Sherrod, Chief Finance Officer
Attachments:	Attachment A – List of vendors and discounts
<input checked="" type="checkbox"/> Action Needed	<input type="checkbox"/> Future Action <input type="checkbox"/> Information <input type="checkbox"/> Report

Administrative Information:

That the Wichita Falls Independent School District Board of Trustees award RFP 21-01 Catalog Bid for Office Supplies to the attached list of vendors for two (2) years beginning August 1, 2020, through July 31, 2022, as submitted by Tim Sherrod, Chief Finance Officer and as recommended by Michael S. Kuhrt, Superintendent of Schools.

Explanation:

Bids pertaining to RFP 21-01 Catalog Bid for Office Supplies were accessed by forty-four (43) vendors with fourteen (14) submitting a response. The bid was advertised twice in the Times Record News, posted on Public Purchase website and access was given on the WFISD website. Vendor award list with discounts offered are attached. Discounts submitted by vendors enable the various Departments to competitively compare prices in the catalogs and purchase items based on the best value to the District. This is a negotiated procurement and enables WFISD to accept responses and award additional vendors who meet the criteria of the proposal on a continual basis until the bid terminates. The submittal was reviewed by Joan Jimenez-Purchasing Supervisor and Lauren Zotz-Director of Purchasing.

Fiscal Note:

Expenditures are from the respective campus/department budgets. This purchase exceeds \$100,000, and is a multi-year contract which requires the Board of Trustees approval per policy, CH Local.

CATALOG DISCOUNTS FOR OFFICE SUPPLY BID #21-01

(Valid 8-1-20 through 7-31-22)

ACE EDUCATION SUPPLIES

33%

REBEKA HOLAND BID MGR
6919 W. BROWARD BLVD. 210
PLANTATION, FL 33317
800-432-0213
FAX: 954-756-6139
Email to Quote: bids@ACEducational.com

MINIMUM ORDER: NONE

FREIGHT: >\$75.00 (GREATER) FREE SHIPPING
20% ADDED TO UPS, FED EX, TRUCK SYMBOLS

**EXCEPTIONS TO DISCOUNT: CUSTOM MATERIALS, EQUIPMENT, LAMINATORS,
SHREDDERS, PARTS & SERVICE, SALE ITEMS**

EXCEPTIONS TO FREE FREIGHT: RUSH ORDERS

CATALOG DISCOUNT DOES NOT APPLY TO ON-LINE PRICES.

ACCO BRANDS USA LLC.

TRACEY WOOTEN SALES & SERVICE MGR.

Four Corporate Drive
Lake Zurich, IL 60047
847-796-4569
FAX: 800-793-9005
Email to Quote: directbid@acco.com

40%

MINIMUM ORDER: NONE

FREIGHT: NONE

**EXCEPTIONS TO DISCOUNT: CUSTOM MATERIALS, EQUIPMENT, LAMINATORS,
SHREDDERS, PARTS & SERVICE**

CATALOG DISCOUNT DOES NOT APPLY TO ON-LINE PRICES

CATALOG DISCOUNTS FOR OFFICE SUPPLY BID #21-01

(Valid 8-1-20 through 7-31-22)

DISCOUNT SCHOOL SUPPLY

18%

JENNIFER SABADO-RIOS BID OFFICER
20 RYAN RANCH ROAD STE 200
MONTEREY CA 93940
305-663-8300
Email to QUOTE: bids@discountschoolsupply.com

MINIMUM ORDER: **\$99.00 ON STOCK ITEMS**

**FREIGHT: FREE ORDERS >\$99,
<\$99.00 WILL CHARGE A \$10.00 S & H FEE
DROP SHIP ITEMS 15%**

EXCLUSIONS TO DISCOUNT: PROMOTIONAL ITEMS, CURRICULUM ITEMS

ACCOUNT # 5912308 BID 21-01 MUST BE INCLUDED ON PURCHASE ORDER

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES.

DREAM RANCH SUPPLIES

SHERI DEWET

11614 JIM CHRISTAL ROAD
KRUM, TX 76249
940-591-6565
Email to QUOTE: sheri@dreamranchtx.com

10%

MINIMUM ORDER: \$25.00

FREIGHT : **NONE**

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES.

CATALOG DISCOUNTS FOR OFFICE SUPPLY BID #21-01

(Valid 8-1-20 through 7-31-22)

GLOBAL EQUIPMENT CO

10%

BRITTANY GARRETT EDUCATIONAL CONTRACT SPECIALIST
2505 MILL CENTER PARKWAY
BUFORD GA 30518
678-969-6676
FAX: 678-969-6834
Email to QUOTE: dhimelick@globalindustrial.com

MINIMUM ORDER: VARIES BY MFG & PRODUCT
FREIGHT: WILL BE ADDED – varies by mfg. & product

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES.

HKA Trading Inc.

40%

Robert Mendoza SALES MGR
13993 Ramona Ave. Unit H
Chino, CA 91710
626-393-6839
Email to QUOTE: not available
MINIMUM ORDER: \$180.00

FREIGHT: FREE

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES.

LAKESHORE LEARNING MATERIALS

5%

SUNG KIM BID ANALYST
2695 E DOMINGUEZ STREET
CARSON CA 90895
800-421-5354
FAX: 310-537-7990
Email to QUOTE: biddept@lakeshorelearning.com

MINIMUM ORDER: NONE

FREIGHT: FREE

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES.

CATALOG DISCOUNTS FOR OFFICE SUPPLY BID #21-01

(Valid 8-1-20 through 7-31-22)

LD PRODUCTS

0-60%

DIANE ATHEY PROJECT COORDINATOR

3700 Cover Street
Long Beach, CA 90808
888-375-6648
FAX: 866-718-9458
Email to QUOTE: dianaa@ldproducts.com

MINIMUM ORDER: \$50.00

FREIGHT: FREE

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES.

LIBERTY PAPER

20%

FLOYD TAFOYA ACCOUNT MANAGER

5025 HAMPTON STREET
LOS ANGELES, CA 90058
866-507-2737 EXT. 2114
Email to QUOTE: bids@libertypp.com

MINIMUM ORDER: TRUCKLOAD QUANTITIES

FREIGHT: FREE

CATALOG DISCOUNT **DOES NOT** APPLY TO ON-LINE PRICES.

QUILL CORPORATION

**10% COLUMN DISCOUNT
(W/EXCEPTIONS)**

SARAH SHERMAN SALES OPERATIONS MGR.

100 SCHELTER ROAD
LINCOLNSHIRE, IL 60069
800-634-4809
FAX: 800-789-2016
Email to QUOTE: bid@quill.com

MINIMUM ORDER: NONE

FREIGHT: FREE

Reference on all orders: QUILL BID # 20-22816

REF: 18-17053 ON PO'S

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES.

CATALOG DISCOUNTS FOR OFFICE SUPPLY BID #21-01

(Valid 8-1-20 through 7-31-22)

SCHOOL SPECIALTY:

35% Supplies
14% Furniture & Equi.

AMY FUSS ASSISTANT SECRETARY
W6316 DESIGN DRIVE
GREENVILLE WI 54942
888-388-3224
FAX: 888-675-1775
Email to QUOTE: bidnotices@schoolspecialty.com

MINIMUM ORDER: NONE

FREE FREIGHT (9 PREFIX) FOR ORDERS OVER \$49.00. ADD \$9.95 IF THE SUBTOTAL IS UNDER \$49.00. FREIGHT ITEMS (6 PREFIX ITEMS) WILL BE FREE; (PREFIX 5) \$5 MINIMUM OR 12% BASED ON NET SUBTOTAL

EXCEPTIONS: "NET PRICE" ITEMS IN CATALOG/ OR ITEMS IN CATALOG WITH NO DISCOUNT NOTATION, LIVE SPECIMENS (PREFIX L), HAZARDOUS MATERIALS (PREFIX H)

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES

Reference bid # 7792278482 when placing order

STAPLES

0-75%

TODD BURNELL BUSINESS DEV. EXEC.
4790 REGENT BOULEVARD SUITE 250
IRVING, TX 75063
469-226-5050
FAX: 877-609-7770
Email to QUOTE: Todd.Burnell@staples.com

MINIMUM ORDER: \$35.00

FREIGHT: FREE

CATALOG DISCOUNT **DOES NOT** APPLY TO ON-LINE PRICES.

CATALOG DISCOUNTS FOR OFFICE SUPPLY BID #21-01

(Valid 8-1-20 through 7-31-22)

WILSON OFFICE SUPPLY

40.5%

TERRY BAIRD **ACCOUNT MGR**
820 8TH STREET
WICHITA FALLS TX 76301
940-723-4174
FAX: 940-322-0908
Email to QUOTE: Terrybaird@wf.net

MINIMUM ORDER: None

FREIGHT: FREE

**EXCEPTIONS: FURNITURE 25% DISCOUNT OR SPECIAL QUOTE; ELECTRONICS &
TECHNOLOGY 25% DISCOUNT**

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES.

WORLD OF PROMOTIONS

10%

LAYLA ROSENFELD **OWNER**
1310 LOUIS AVENUE
ELK GROVE VILLAGE, IL 60007
847-439-7930
FAX: 847-439-4302

MINIMUM ORDER: \$300.00

FREIGHT: FREE

CATALOG DISCOUNT **DOES NOT** APPLY TO ON-LINE PRICES.

WICHITA FALLS ISD BOARD OF TRUSTEES
July 20, 2020

Agenda Item:	RFP 21-02 Catalog Bid for Science Supplies		
Administrator Responsible:	Tim Sherrod, Chief Finance Officer		
Attachments:	Attachment A – List of vendors and discounts		
<input checked="" type="checkbox"/> Action Needed	<input type="checkbox"/> Future Action	<input type="checkbox"/> Information	<input type="checkbox"/> Report

Administrative Information:

That the Wichita Falls Independent School District Board of Trustees award RFP 21-02 Catalog Bid for Science Supplies to the attached list of vendors for two (2) years beginning August 1, 2020, through July 31, 2022, as submitted by Tim Sherrod, Chief Finance Officer and as recommended by Michael S. Kuhrt, Superintendent of Schools.

Explanation:

Bids pertaining to RFP 21-02 Catalog Bid for Science Supplies were provided to thirty-six (36) vendors with twenty-two (22) submitting a response. The bid was advertised twice in the Times Record News, posted on Public Purchase website and access was given on the WFISD website. Vendor award list with discounts offered are attached. Discounts submitted by vendors enable the various Departments to competitively compare prices in the catalogs and purchase items based on the best value to the District. This is a negotiated procurement and enables WFISD to accept responses and award additional vendors who meet the criteria of the proposal on a continual basis until the bid terminates. The submittal was reviewed and evaluated by a committee consisting of Joan Jimenez-Purchasing Supervisor and Lauren Zotz-Director of Purchasing.

Fiscal Note:

Expenditures are from the respective campus/department budgets. This purchase exceeds \$100,000, and is a multi-year contract which requires the Board of Trustees approval per policy, CH Local.

CATALOG DISCOUNTS FOR SCIENCE MATERIALS BID #21-02

(Valid 8-1-20 through 7-31-22)

ACE EDUCATIONAL SUPPLIES

33%

REBEKA HOLAND **BID MGR**
6919 W BROWARD BLVD 210
PLANTATION FL 33317
800-432-0213
FAX: 954-756-6139
Email for quote: bids@ACEeducational.com

MINIMUM ORDER: \$75.00 for Free shipping

FREIGHT: 20% of retail price to items with UPS, Truck, or FX-GRD symbol

SALE ITEMS ARE EXCLUDED FROM DISCOUNT

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES.

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BIO CORPORATION

5%

BRIANNA DIMARTINO **BID SPECIALIST**
3910 MINNESOTA ST
ALEXANDRIA MN 56308
800-222-9094
FAX: 800-332-9094
Email for quote: info@biologyproducts.com

MINIMUM ORDER: None

FREIGHT: 20% orders <\$250; Free UPS ground shipping on orders >\$250; no pail packing, no live materials

SALE ITEMS ARE EXCLUDED FROM DISCOUNT

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES.

CATALOG DISCOUNTS FOR SCIENCE MATERIALS BID #21-02

(Valid 8-1-20 through 7-31-22)

CAROLINA BIOLOGICAL SUPPLY

5% WITH EXCEPTIONS

GRAY AMICK CONTRACT MGR
2700 YORK RD
BURLINGTON NC 27215
800-334-5551
FAX: 1-800-222-7112
Email for quote: gray.amick@carolina.com or quotations@carolina.com or
customer_service@carolina.com

MINIMUM ORDER: \$200 FOR FREE SHIPPING

CAROLINA BIO'S PROPOSAL **#P/105819** MUST BE ON ALL PURCHASE ORDERS
PRICES SHALL BE AS LISTED ON WEB SITE, www.carolina.com, LESS A **5% DISCOUNT**.

EXCEPTION: FURNITURE, LIVING, PERISHABLE,HAZARDOUS CHEMICALS, KITS
CONTAINING HAZARDOUS CHEMICALS, DROP SHIP ITEMS, AND PRESERVED SPECIMENS
WILL BE SHIPPED F.O.B. SHIPPING POINT.

NOT INCLUDED: Smithsonian STC and STC/MS kits, Building Blocks of Science (sold at no discount
and shipping applies)

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES. SPECIAL PROMOTIONS NOT
INCLUDED

DISCOUNT SCHOOL SUPPLY

18%

JENNIFER SABADO-RIOS BID OFFICER
20 RYAN RANCH RD STE 200
MONTEREY CA 93940
800-836-9515
FAX: 800-993-3609
Email for quote: bids@discountschoolsupply.com

MINIMUM ORDER: NONE

FREIGHT: 15% DROP SHIP ITEMS, FREE ON ORDERS > \$99, OTHERWISE, FRT IS \$10

EXCEPTIONS: DISCOUNT DOES NOT APPLY TO SALE ITEMS or CURRICULUM OR
PROMOTIONAL ITEMS

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES.(ALL BUT THE PROMOTIONAL
ITEMS ON SALE)

**CATALOG DISCOUNTS FOR
SCIENCE MATERIALS BID #21-02**

(Valid 8-1-20 through 7-31-22)

EAI EDUCATION

15% W/EXCEPTIONS

BERNARD GUGLBERGER VICE PRESIDENT

118 BAUER DR.

OAKLAND, NJ 07436

800-770-8010

FAX: 201-891-5689

Email for quote: sales@eaieducation.com

MINIMUM ORDER: **NONE**

FREIGHT: ORDERS OVER \$100 ARE FREE; ORDERS UNDER \$100 ADD \$9.00 SHIPPING

CATALOG DISCOUNT & FREE SHIPPING DOES NOT APPLY TO TEXAS INSTRUMENTS, CALCPAL, CASIO, SHARP, 5EBOARD, BATTERIES, BLOXELS, BROWN DOG GADGETS, CIRCUIT SCRIBE, CUBELETS, EDISON ED, MAKEY MAKEY, MAKEBLOCK, OZOBOT, PHOTON, POCKETLAB, SAM LABS, SPHERO, TEACHERGEEK, VERNIER, WONDER WORKSHOP, CARPETS, FURNITURE, DROP-SHIPPED ITEMS AND SELECT STORAGE CONTAINERS. The discount cannot be combined with any other coupons, sale prices, special offers, bids or quote pricing.

MUST USE BID #21-02 ON ALL PURCHASE ORDERS

CATALOG DISCOUNT DOES APPLY TO ON-LINE PRICES WITH EXCEPTIONS

EDUCATIONAL INNOVATIONS INC

7%

DIANE L CORRENTY SALES/SERVICE REP

5 FRANCIS J CLARKE CIRCLE

BETHEL CT 06801

203-748-3224

FAX: 203-229-0740

Email for quote: info@teachersource.com

MINIMUM ORDER: **\$200 for Free Shipping**

FREE FREIGHT ORDERS > \$200; 10% ORDERS <\$200,

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES

CATALOG DISCOUNTS FOR SCIENCE MATERIALS BID #21-02

(Valid 8-1-20 through 7-31-22)

EDVOTEK INC

10% W/EXCEPTIONS

MARIA DAYTON MARKETING COORDINATOR
1151 5TH STREET NW
WASHINGTON DC 20001
202-370-1500
FAX: 202-370-1501
Email for quote: mariad@edvotek.com

MINIMUM ORDER: **NONE**

FREIGHT: 10%

EXCEPTIONS: Discount does not apply to AP Biology Kit Bundles or Lab Equipment Bundles.

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES

FISHER SCIENCE

33%

EILEEN ROSENWINKEL SALES SUPPORT SPECIALIST
4500 TURNBERRY DRIVE
HANOVER PARK IL 60133
800-955-1177
FAX: 800-955-4763
Email for quote: fse.bids@thermofisher.com or oralia.gil@thermofisher.com

MINIMUM ORDER: **NONE**

FREE FREIGHT ON ORDERS EXCLUDING LIVE, HAZARDOUS AND MOTOR FREIGHT CHARGES

EXCEPTIONS: ITEMS THAT END WITH "ND" , NON CATALOG, SPECIAL ORDER, SALE/CLEARANCE, CUSTOMIZED ITEMS

REFERENCE/CONTRACT #: C15-JL-12 US COMMUNITIES CONTRACT

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES

CATALOG DISCOUNTS FOR SCIENCE MATERIALS BID #21-02

(Valid 8-1-20 through 7-31-22)

FLINN SCIENTIFIC

10% W/ EXCEPTIONS

JIM NESBIT QUOTE COORDINATOR
PO BOX 219
BATAVIA IL 60510
800-452-1261
FAX: 866-452-1436
Email for quote: jnesbit@flinnsci.com

MINIMUM ORDER: **NONE**
FLINN SCIENTIFIC **#225200**

FREE FREIGHT: (SEE EXCLUSIONS)

FREE FREIGHT EXCLUSIONS: LIVE MATERIAL, LAB FURNITURE, ITEMS REQUIRING TRUCK FREIGHT, TECHNOLOGY PRODUCTS, HAZARDOUS MATERIAL SURCHARGE
DISCOUNT EXCLUSIONS: LIVE MATERIAL, LAB FURNITURE, COMPUTER SOFTWARE, TECHNOLOGY PRODUCTS, AND E-LEARNING.

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES

FREY SCIENTIFIC (A SCHOOL SPECIALTY COMPANY)

35% Supply items
14% furniture/equipment

AMY FUSS ASSISTANT SECRETARY
W6316 DESIGN DRIVE
GREENVILLE WI 54942
888-388-3224
FAX: 888-388-6344
Email for quote: bidnotices@schoolspecialty.com

MINIMUM ORDER: **NONE**
EXCLUSIONS)

FREE FREIGHT ITEM PREFIX 6 (SEE

FREY SCIENTIFIC CONTRACT #7792278531

DISCOUNT EXCLUSIONS: items with a prefix of N Or LN . Discount does not apply to other School Specialty Catalogs or Flyers, SSI, Delta, CPO, or Frey Scientific Exclusive Products

FREE SHIPPING EXCLUSIONS: PREFIX 5 - \$5 MINIMUM OR 12% CHARGE BASED ON NET SUBTOTAL, prefix 9 - \$9.95 minimum or free over \$49 based on net subtotal, Live materials(prefix L), hazardous materials(prefix H) and products that must ship by motor freight will incur additional charges. These items are noted with a prefix of L, H, or T.

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES.

**CATALOG DISCOUNTS FOR
SCIENCE MATERIALS BID #21-02**

(Valid 8-1-20 through 7-31-22)

KAMICO INSTRUCTIONAL MEDIA INC 0-20 %

JEREMY MCCRAY BID SPECIALIST

PO BOX 1143
SALADO TX 76571
254-947-7283
FAX: 254-947-7284
Email for quote: bids@kamico.com

MINIMUM ORDER: NONE

FREIGHT: FREE

CATALOG DISCOUNT DOES APPLY TO ON-LINE PRICES.

LAKESHORE LEARNING MATERIALS 5%

SUNG KIM BID ANALYST

2695 E DOMINGUEZ ST
CARSON CA 90895
800-421-5354
FAX: 310-537-7990
Email for quote: biddept@lakeshorelearning.com

MINIMUM ORDER: NONE FREIGHT: FREE

CATALOG DISCOUNT DOES APPLY TO ON-LINE PRICES.

MENTORING MINDS 0-35 %

SHAD MADSEN CEO

PO BOX 8843
TYLER TX 75711
800-585-5258
FAX: 800-838-8186
Email for quote: bids@mentoringminds.com

MINIMUM ORDER: SOME MATERIALS/ SEE CATALOG OR WEBSITE

FREIGHT: 10%

SOME DISCOUNTS AVAILABLE ON BULK PRICING

CATALOG DISCOUNTS FOR SCIENCE MATERIALS BID #21-02

(Valid 8-1-20 through 7-31-22)

NASCO

15% W/ EXCEPTIONS

MICHELLE AU CONTRACT SALES

901 JANESVILLE AVE

PO BOX 901

FT ATKINSON, WI 53538-0901

800-558-9595

FAX: 800-372-1236

Email for quote: quotes@enasco.com

MINIMUM ORDER: **\$199.00 for Free shipping** (SEE EXCLUSIONS BELOW)

NASCO # **52366**

FREE FREIGHT EXCLUSIONS: LIVE OR HAZARDOUS MATERIAL; ITEMS WITH A" LM" OR TRUCK LOGO. .

DISCOUNT EXCEPTIONS: READY-OR-NOT, STEM 101 KITS, NICERC KITS, XENOPUS FROGS, LIVE MATERIAL COUPON CARDS AND ITMES WITH "NA" OR "NZ" or "KI" PREFIX ARE EXCLUDED

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES.

PASCO SCIENTIFIC

3%

GREG MONTGOMERY CONTRACT ADMIN

10101 FOOTHILLS BLVD

ROSEVILLE CA 95747

916-786-3800

Email for quote: bids@pasco.com

MINIMUM ORDER: **NONE**

FREIGHT: 10%

BID #: QT 116442

No Discounts on Textbooks, eBooks, Resources

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES.

CATALOG DISCOUNTS FOR SCIENCE MATERIALS BID #21-02

(Valid 8-1-20 through 7-31-22)

PITSCO EDUCATION

2% ORDERS \$100 OR>

ANGELA WATSON BID CLERK
PO BOX 1708
PITTSBURG KS 66762
800-835-0686
FAX: 620-231-3257
Email for quote: awatson@pitsco.com

MINIMUM ORDER: \$100

FREIGHT: ORDERS <\$59.99 ADD \$6.00, \$60-\$499.99 ADD 10%, >\$500 FREE

BID #: 769891

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES.

QUILL

10% W/ EXCEPTIONS

SARAH SHERMAN SALES OPERATIONS MGR
100 SCHELTER ROAD
LINCOLNSHIRE IL 60069
800-634-4809
FAX: 800-789-2016
Email for quote: bid@quill.com

MINIMUM ORDER: NONE

QUILL BID NUMBER: #20-22818 USE WHEN ORDERING

FREIGHT: FREE

EXCEPTIONS TO DISCOUNT: EXCEPTIONS:
Discount does not apply to Dell™ ink & toner; Apple® products; e-readers; desktop, laptop, netbook, and tablet computers; food; beverages; breakroom, cleaning and janitorial supplies; safety and maintenance items; vending and gumball machines; refurbished and closeout merchandise; taxes or freight charges. Discount does not apply to furniture unless you are a contract bid account. Sale prices, free offer deals, Top Seller/Best Price items, special order items, QuillSUBSCRIBE orders, and items beginning with the prefix "SPW" or "UNI" or indicated as an "Extended Assortment" item are also excluded from this discount offer. We reserve the right to change our programs and their benefits, including shipping charges.

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES.

**CATALOG DISCOUNTS FOR
SCIENCE MATERIALS BID #21-02**

(Valid 8-1-20 through 7-31-22)

SARGENT-WELCH

33% W/ EXCEPTIONS

MARK TRINGALI CONTRACT ADMINISTRATOR

5100 WEST HENRIETTA ROAD

ROCHESTER, NY 14692

800-727-4368

FAX: 800-676-2540

Email for quote: mark.tringali@vwr.com

MINIMUM ORDER: FREE GROUND SHIPPING

DISCOUNT EXCLUSIONS: ALL ITEMS DESIGNATED BY CATALOG PRICE ENDING WITH A "9"..... (I.E. XX. 09, 5.49, 12.89, ETC)..... WILL BE SHIPPED AT LIST PRICE.

FREE FREIGHT EXCLUSION: UPS HAZARDOUS MATERIAL SURCHARGE , MOTOR FREIGHT, LIVE MATERIALS AND OVERNIGHT SHIPMENTS

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE ORDERS

SCHOOL OUTFITTERS

2%

MICHELLE FISHER SALES MANAGER

3736 REGENT AVENUE

CINCINNATI OH 45212

800-260-2776

FAX: 800-494-1036

Email for quote: contracts@schooloutfitters.com

MINIMUM ORDER: NONE

FREIGHT: ADDED TO INVOICE/VARIES BY ITEM BY MANUFACTURER

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE ORDERS

SUPPORTING SCIENCE INC

0%

ROSEMARY MARTIN PRESIDENT

275 CAMPFIRE WAY

SMITHVILLE TX 78957

512-237-2538

FAX: 888-299-4666

Email for quote: ssibastrop@gmail.com

MINIMUM ORDER: NONE

FREIGHT: 10%

CATALOG DISCOUNTS FOR SCIENCE MATERIALS BID #21-02

(Valid 8-1-20 through 7-31-22)

WARD'S NATURAL SCIENCE:

18% w/exceptions

MARK TRINGALI CONTRACT ADMINISTRATOR
5100 WEST HENRIETTA ROAD
ROCHESTER NY 14586
800-962-2660
FAX: 800-635-8439
Email for quote: mark.tringali@vwr.com

MINIMUM ORDER: NO, FREE GROUND SHIPPING

DISCOUNT EXCLUSIONS: ALL ITEMS DESIGNATED BY CATALOG PRICE ENDING WITH A "9"..... (I.E. XX. 09, 5.49, 12.89, ETC)..... WILL BE SHIPPED AT LIST PRICE.

FREE FREIGHT EXCLUSION: UPS HAZARDOUS MATERIAL SURCHARGE , MOTOR FREIGHT, LIVE MATERIALS AND OVERNIGHT SHIPMENTS. Hazardous surcharges will be charged one (1) flat fee of \$27.50 per order, per shipping location. All orders \$24.99 or less are subject to a \$7.00 handling fee.

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE ORDERS

WICHITA FALLS ISD BOARD OF TRUSTEES
July 20, 2020

Agenda Item:	RFP 21-03 Catalog Bid for Teaching/Instructional Supplies		
Administrator Responsible:	Tim Sherrod, Chief Finance Officer		
Attachments:	Attachment A – List of Vendors and Discounts		
<input checked="" type="checkbox"/> Action Needed	<input type="checkbox"/> Future Action	<input type="checkbox"/> Information	<input type="checkbox"/> Report

Administrative Information:

That the Wichita Falls Independent School District Board of Trustees award RFP 21-03 Catalog Bid for Teaching/Instructional Supplies to the attached list of vendors for two (2) years beginning August 1, 2020, through July 31, 2022, as submitted by Tim Sherrod, Chief Finance Officer and as recommended by Michael S. Kuhrt, Superintendent of Schools.

Explanation:

Bids pertaining to RFP 21-03 Catalog Bid for Teaching/Instructional Supplies were provided to one-hundred-nineteen (119) vendors with seventy-seven (77) submitting a response. The bid was advertised twice in the Times Record News, posted on Public Purchase website and access was given on the WFISD website. Vendor award list with discounts offered are attached. Discounts submitted by vendors enable the various Departments to competitively compare prices in the catalogs and purchase items based on the best value to the District. This is a negotiated procurement and enables WFISD to accept responses and award additional vendors who meet the criteria of the proposal on a continual basis until the bid terminates. The submittal was reviewed and evaluated by a committee consisting of Joan Jimenez-Purchasing Supervisor and Lauren Zotz-Director of Purchasing.

Fiscal Note:

Expenditures are from the respective campus/department budgets. This purchase exceeds \$100,000, and is a multi-year contract which requires the Board of Trustees approval per policy, CH Local.

**CATALOG DISCOUNTS FOR
TEACHING & INSTRUCTIONAL BID #21-03
(Valid 8-1-20 through 7-31-22)**

ACADEMIC LEARNING COMPANY (VELAZQUES PRESS) 0%

JONATHAN RUIZ DIR OF BUSINESS DEVELOPMENT
9682 TELSTAR AVE STE 110
EL MONTE CA 91731
626-448-3448
FAX: 626-602-3817
Email for quote: jruiz@academiclearningcompany.com

MINIMUM ORDER: NONE

FREIGHT: 10%

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES.

ACE EDUCATIONAL SUPPLIES INC 33%

REBEKA HOLAND BID MGR
6919 W BROWARD BLVD 210
PLANTAION FL 33317
800-432-0213
FAX: 800-865-5564
Email for quote: bids@ACEeducational.com

MINIMUM ORDER: **\$75.00 for Free Shipping**
SALE ITEMS EXCLUDED FROM DISCOUNT
FREIGHT: 20% IF ITEM HAS SHIPPING SYMBOL, UPS, Truck or FXGrd

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES.

AMERICAN READING COMPANY 0%

ALLAN STRUZINSKI PRESIDENT
201 SOUTH GULPH ROAD
KING OF PRUSSIA PA 19406
866-810-2665
FAX: 610-992-4156
Email for quote: contracts@americanreading.com

MINIMUM ORDER: None

FREIGHT: FREE orders >\$200; orders <\$200 add 10%

**CATALOG DISCOUNTS FOR
TEACHING & INSTRUCTIONAL BID #21-03
(Valid 8-1-20 through 7-31-22)**

APEX LEARNING 0%

CHUCK LANPHIER VP CLIENT SERVICES

1215 4TH AVENUE STE 1500

SEATTLE WA 98161

206-381-5600

FAX: 206-381-5601

Email for quote: support@apexlearning.com

MINIMUM ORDER: \$500.00

FREIGHT: N/A

CATALOG DISCOUNT **DOES NOT** APPLY TO ON-LINE PRICES.

ASEL ART SUPPLY

20 % w/exceptions

THOMAS CICHERSKI SALES

2701 CEDAR SPRINGS

DALLAS TX 75201

214-871-2425

FAX: 214-871-0007

Email for quote: tcicherski@aselart.com

MINIMUM ORDER: **NONE**

FREE FREIGHT ON ORDERS OVER \$500

EXCEPTIONS: XYRON PRODUCTS & MOLOTON PRODUCTS

CATALOG DISCOUNT **DOES NOT** APPLY TO ON-LINE PRICES.

ATTAINMENT COMPANY

0%

KANDI LOCKARD BID SPECIALIST

504 COMMERCE PARKWAY PO BOX 930160

VERONA WI 53593

800-327-4269

FAX: 800-942-3865

Email for quote: bidspec@attainmentcompany.com or info@attainmentcompany.com

MINIMUM ORDER: **NONE**

FREIGHT: FREE

EXCLUDES BUNDLED PACKAGES

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES.

**CATALOG DISCOUNTS FOR
TEACHING & INSTRUCTIONAL BID #21-03
(Valid 8-1-20 through 7-31-22)**

AVES AUDIO VISUAL SYSTEMS INC

2-30%

EVANGELINA GOMEZ EDUCATION SOLUTIONS MGR
PO BOX 500
SUGAR LAND TX 77487
281-295-1300
FAX: 281-295-1301
Email for quote: sales@avesav.com

MINIMUM ORDER: \$50.00

FREIGHT: NONE

CATALOG DISCOUNT **DOES NOT** APPLY TO ON-LINE PRICES.

BARNES & NOBLE BOOKSELLERS

0-55% OFF LIST

TRACY VIDA KOVICH VP BUSINESS DEV
122 FIFTH AVENUE
NEW YORK NY 10011
212-352-3769
Email for quote: businessdevelopmentbids@bn.com

MINIMUM ORDER: NONE

FREIGHT: 0 to 4% of total order

CATALOG DISCONT **DOES NOT** APPLY TO ON-LINE PRICES. (10% ONLINE)

BEDFORD, FREEMAN & WORTH PUBLISHING

0%

TONYA STOLL VP OF OPERATIONS
100 AMERICAN METRO BLVD STE 109
HAMILTON NJ 08619-2371
866-843-3715
FAX: 609-689-9097
Email for quote: adoptions@bwfpub.com

MINIMUM ORDER: NONE **FREIGHT: 2%**

CATALOG DISCONT **DOES** APPLY TO ON-LINE PRICES.

**CATALOG DISCOUNTS FOR
TEACHING & INSTRUCTIONAL BID #21-03
(Valid 8-1-20 through 7-31-22)**

BENCHMARK EDUCATION COMPANY

0%

JOHN GRUBER CFO & SVP
145 HUGUENOT STREET 8TH FLOOR
NEW ROCHELLE NY 10801
914-637-7200
FAX: 914-813-9610
Email: jgruber@benchmarkeducation.com

MINIMUM ORDER: \$25.00

FREIGHT: 10%

CATALOG DISCONT **DOES** APPLY TO ON-LINE PRICES.

BIO CORPORATION

5%

BRIANNA DIMARTINO BID SPECIALIST
3910 MINNESOTA ST
ALEXANDRIA MN 56308
800-222-9094
FAX: 800-332-9094
Email for quote: info@biologyproducts.com

MINIMUM ORDER: \$250 FOR FREE SHIPPING

FREIGHT: FREE orders >\$250; add 20% orders <\$250; no pail packing, no live material

CATALOG DISCONT **DOES** APPLY TO ON-LINE PRICES.

**CATALOG DISCOUNTS FOR
TEACHING & INSTRUCTIONAL BID #21-03
(Valid 8-1-20 through 7-31-22)**

BLICK ART MATERIALS

20% W/EXCLUSIONS

TAMBY PETERSON INSTITUTIONAL SALES SUPERVISOR

PO BOX 1267

GALESBURG IL 61402

800-704-7744

FAX: 800-621-8293

Email for quote: contracts@dickblick.com

MINIMUM ORDER: **NONE**

FREE SHIPPING ORDERS OVER \$49, \$9.95 orders <\$49

(DOES NOT APPLY TO 50# MODELING MATERIALS, PAPER ROLLS, FOAMBOARD,
LINOLEUM ROLLS, THE 999 OR MASTER ETCH PRESSES OR TRUCK SHIPMENTS)

**EXCLUSIONS: QUANTITY PRICING IS NOT DISCOUNTABLE. SALE CATALOGS
& INTERNET SPECIALS ARE NOT ELIGIBLE. DROP SHIP ITEMS "F" IN THE ITEM
NUMBER ARE NOT ELIGIBLE.**

CATALOG DISCOUNT **DOES NOT** APPLY TO ON-LINE PRICES.

CAPSTONE

0% (LIST PRICE IS DISCOUNTED PRICE)

CONNIE RUYTER BID/CONTRACT MGR

1710 ROE CREST DR.

NORTH MANKATO, MN 56003

800-747-4992

FAX: 888-262-0705

Email for quote: bids@capstonepub.com

MINIMUM ORDER: **NONE**

FREIGHT : FREE ON ORDERS >\$500; 10% SUBTOTAL ODERS <\$500 WITH \$7.00 MIN

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES.

**CATALOG DISCOUNTS FOR
TEACHING & INSTRUCTIONAL BID #21-03
(Valid 8-1-20 through 7-31-22)**

CAROLINA BIOLOGICAL SUPPLY CO. **5%**

GRAY AMICK CONTRACT MGR
2700 YORK RD.
BURLINGTON, NC 27215
800-334-5551
FAX: 800-222-7112
Email for quote: gray.amick@carolina.com

MINIMUM ORDER: NONE Proposal #: P105819

SMITHSONIAN STC PRODUCTS AND BUILDING BLOCKS OF SCIENCE WILL BE SOLD AT LIST PRICE W/NO DISCOUNT AND FREIGHT CHARGES WILL BE ADDED

FREIGHT: FREE FOR ORDERS MORE THAN \$200.00 EXCEPT ON LIVING, PERISHABLE, HAZARDOUS CHEMICALS, DROP SHIP ITEMS AND PRESERVED SPECIMENS.

**EXCEPTIONS: FURNITURE, DISTANCE LEARNING KITS
CATALOG DISCOUNT DOES APPLY TO ON-LINE PRICES.**

CENGAGE LEARNING INC **0%**

BEVERLY M JONES SUPERVISOR
5191 NATORP BLVD
MASON OH 45040
800-543-0487
FAX: 513-229-1017

MINIMUM ORDER: NONE

**FREIGHT: 10% ADDED TO INVOICE
CATALOG DISCOUNT DOES NOT APPLY TO ON-LINE PRICES.**

COMPLETE BOOK & MEDIA SUPPLY LLC **5-50%**

KENDALL MONTIEGEL SALES PROCESSING MGR
1200 TORO GRANDE DR STE 200
CEDAR PARK TX 78613
800-986-1775
FAX: 512-616-0710
Email for quote: kendall@completebook.com

MINIMUM ORDER: None; some titles are "net" priced **FREIGHT: FREE**

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES.

**CATALOG DISCOUNTS FOR
TEACHING & INSTRUCTIONAL BID #21-03
(Valid 8-1-20 through 7-31-22)**

COSENZA & ASSOCIATES LLC

0%

PAUL GRAY CHIEF CURRICULUM OFFICER
PO BOX 190813
DALLAS TX 75219
800-224-4318
FAX: 281-677-4234
Email for quote: paul@consenzaassociates.com

MINIMUM ORDER: VARIES BY PRODUCT FREIGHT: 5% FOR PRINT MATERIALS ONLY

CATALOG DISCOUNT DOES APPLY TO ON-LINE PRICES.

DIDAX INC

20%

MATT CHRISTIANSEN NATIONAL SALES
395 MAIN STREET
ROWLEY MA 01969
800-458-002
FAX: 800-350-2345
Email for quote: matt@didax.com/info@didax.com or csd@didax.com

MINIMUM ORDER: NONE

FREIGHT: orders >\$99 Free; orders <\$99 add 14% (\$7.50 minimum)

CATALOG DISCOUNT DOES APPLY TO ON-LINE PRICES

DISCOUNT SCHOOL SUPPLY

18%

JENNIFER SABADO-RIOS BID OFFICER
20 RYAN RANCH RD STE 200
MONTEREY, CA 93940
800-836-9515
FAX: 800-993-3609
Email for quote: bids@discountschoolsupply.com or
customerservice@discountschoolsupply.com

MINIMUM ORDER: NONE

**FREIGHT: FREE WITH ORDERS >\$99.00 EXCLUDING TRUCK ITEMS ;
ORDERS <\$99.00 WILL BE CHARGED \$10.00
DROP SHIP TRUCK ITEMS WILL INCUR 15% SHIPPING FEE**

EXCLUSIONS: SPECIAL PROMOTIONAL ITEMS

**CATALOG DISCOUNTS FOR
TEACHING & INSTRUCTIONAL BID #21-03
(Valid 8-1-20 through 7-31-22)**

DREAM RANCH OFFICE

10%

SHERI DEWET PRESIDENT
11614 JIM CRISTAL RD
KRUM TX 76249
940-591-6565
FAX: 940-591-6544
Email for quote: sheri@dreamranchtx.com

MINIMUM ORDER: **\$25.00**

FREIGHT: Free

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES

EAI EDUCATION

15% w/exceptions

BERNARD GUGLBERGER VICE PRESIDENT
118 BAUER DRIVE
OAKLAND NJ 07436
PH: 800-770-8010
FAX: 201-891-5689
Email for quote: sales@eaieducation.com

MINIMUM ORDER: **NONE**

REFERENCE# 21-03 ON ALL PURCHASE ORDERS

FREE FREIGHT ON ORDERS >\$100; <\$100 ADD \$9.00; ACTUAL SHIPPING CHARGES DO APPLY TO CALCULATORS, STORAGE PRODUCTS, FURNITURE, RUGS, OVERSIZE & DROP SHIP ITEMS.

EXCEPTIONS TO DISCOUNT: DOES NOT INCLUDE TEXAS INSTRUMENTS, SHARP CASIO, CALCPAL, 5EBOARD, BATTERIES, BLOXELS, BROWN DOG GADGETS, CIRCUIT SCRIBE, CUBELETS, EDISON EDUCATIONAL, MAKEY MAKEY, MAKEBLOCK, OZOBOT, PHOTON, POCKETLAB, SAM LABS, SPHERO, TEACHERGEEK, WONDER WORKSHOP AND VERNIER, DROP-SHIPPED ITEMS, STORAGE, FURNITURE AND CARPETS ARE NOT ELIGIBLE FOR FREE SHIPPING AND DO NOT APPLY TOWARD THE \$100 MINIMUM ORDER. STANDARD SHIPPING RATES WILL APPLY TO ALL EXCLUDED ITEMS.

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES. EXCLUDES WEB SALE PRICES & EXCEPTIONS.

**CATALOG DISCOUNTS FOR
TEACHING & INSTRUCTIONAL BID #21-03
(Valid 8-1-20 through 7-31-22)**

ECS LEARNING SYSTEMS INC

25% included in unit price

MARY JO ELDRIDGE CHIEF BUSINESS DEV OFFICER
116 KESTREL DRIVE
SPRING BRANCH TX 78070
PH: 800-688-3224
FAX: 877-688-3226
Email for quote: rfps@ecslearningsystems.com

MINIMUM ORDER: NONE:

FREIGHT: included in unit price

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES

EDGENUITY

0%

SARI FACTOR CEO
8860 EAST CHAPARRAL RD STE 100
SCOTTSDALE AZ 85250
PH: 480-675-7284
FAX: 480-423-0213
Email for quote: bids@edgenuity.com

MINIMUM ORDER: NONE

FREIGHT: FREE

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES.

ESPECIAL NEEDS

20%

SCOTT A KOURI SALES MGR
1850 BORMAN COURT
ST LOUIS MO 63146
877-664-4565
FAX: 800-664-4534
Email for quote: skouri@especialneeds.com or orders@especialneeds.com

MINIMUM ORDER: NONE

FREIGHT: will be added to order

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES.

**CATALOG DISCOUNTS FOR
TEACHING & INSTRUCTIONAL BID #21-03
(Valid 8-1-20 through 7-31-22)**

FISHER SCIENCE EDUCATION

33%

EILEEN ROSENWINKEL SALES SUPPORT SPECIALIST
4500 TURNBERRY DRIVE
HANOVER PARK IL 60133
800-955-1177
FAX: 800-955-4763
Email for quote: fse.custserv@thermofisher.com or oralia.gil@thermofisher.com

MINIMUM ORDER: **NONE**

US COMMUNITIES CONTRACT #: C15-JL-12

FREIGHT: FREE ORDERS-EXCLUDING LIVE, HAZARDOUS & MOTOR FRT ITEMS

EXCEPTIONS: NON CATELOG SPECIAL ORDERS, SALE/CLEARANCE, ITEMS ENDING WITH "ND"

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES.

FLASH VISUAL MEDIA

0% custom orders

ALAN MUEGGENBORG DIR, MARCHING ARTS DIV.
5301 S 125TH E AVE
TULSA OK 74146
877-660-0492 X109
Email for quote: flash@bstem.us

MINIMUM ORDER: **\$100** **FREIGHT: Quoted**

CATALOG DISCOUNT : **N/A**

FOLLETT SCHOOL SOLUTIONS INC

0%

ANTHONY PFISTER VP
1340 RIDGEVIEW DRIVE
MCHENRY IL 60050
888-511-5114 FAX: 800-852-5458
Email for quote: ssbidadmin@follett.com

MINIMUM ORDER: **NONE** **FREIGHT: None**

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES.

**CATALOG DISCOUNTS FOR
TEACHING & INSTRUCTIONAL BID #21-03
(Valid 8-1-20 through 7-31-22)**

FROG PUBLICATIONS INC **0%**

WENDY ALLI OPERATIONS MGR
11820 URADCO PL, STE 105
SAN ANTONIO FL 33576
800-777-3764
FAX: 352-588-0863
Email for quote: bids@frog.com or customerservice@frog.com

MINIMUM ORDER: **NONE** **FREIGHT: \$7.00 ORDERS < \$70.00; add 10% orders \$70 & over**

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES.

GALE DIVISION (CENGAGE LEARNING) **0%**

JENNIFER FRITSCH VP SCHOOL SALES
27500 DRAKE ROAD
FARMINGTON HILLS MI
800-877-4253
Email for quote: bidteam@cengage.com or gale.customerservice@cengage.com

MINIMUM ORDER: **NONE**
FREIGHT : None
CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES.

GREENWOOD PUBLISHING DBA HEINEMANN **0%**

LORI P. LAMPERT SALES OPERATIONS MGR
361 HANOVER STREET
PORTSMOUTH, NH 03801
800-225-5800
FAX: 877-231-6980
Email for quote: lori.lampert@heinemann.com or custserv@heinemann.com

MINIMUM ORDER: **NONE**
FREIGHT 7-10% BASED ON ORDER / \$7.00 MINIMUM
CATALOG DISCOUNT **DOES NOT** APPLY TO ON-LINE PRICES.

**CATALOG DISCOUNTS FOR
TEACHING & INSTRUCTIONAL BID #21-03
(Valid 8-1-20 through 7-31-22)**

HAND2MIND INC

15%

ELIZABETH RODRIGUEZ BID/CONTRACT ADMIN
500 GREENVIEW COURT
VERNON HILLS IL 60061
800-445-5985
FAX: 800-382-9326
Email for quote: bids@hand2mind.com

MINIMUM ORDER: **NONE**

FREIGHT: 12%/\$7.00 MIN

CATALOG DISCOUNT **DOES NOT** APPLY TO ON-LINE PRICES.

HEXAGRAMM BOOKS

0%

MEGAN HARRIS ADMIN SUPPORT SPECIALIST
315 W PONCE DE LEON AVE STE 430
DECATUR GA 30030
646-360-5609

Email for quote: info@hexagrammbooks.com

MINIMUM ORDER: **NONE**

FREIGHT: 8%

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES.

HOUGHTON MIFFLIN HARCOURT

0%

LISA A JACOBSON DIR BIDS/CONTRACTS
2700 LA FRONTERA BLVD.
ROUND ROCK, TX 78681
512-721-7212
Email for quote: hmh.bids@hmhco.com

MINIMUM ORDER: \$10.00

FREIGHT: 10.5%

**CATALOG DISCOUNTS FOR
TEACHING & INSTRUCTIONAL BID #21-03
(Valid 8-1-20 through 7-31-22)**

HUMANWARE USA INC

0%

FRANCINE CALLAGHAN DISTRIBUTION SALES SUPPORT
PO BOX 800, 1 UPS WAY
CHAMPLAIN NY 12919
800-722-3393
FAX: 888-871-4828
Email for quote: Francine.callaghan@humanware.com

MINIMUM ORDER: NONE

FREIGHT : FOB PREPAID AND CHARGED BACK

CATALOG DISCOUNT **DOES NOT** APPLY TO ON-LINE PRICES

INTEGRAL MATHEMATICS INC

0% - 10%

KELLI MALLORY PRESIDENT
8936 KENNSINGTON ST
FRISCO TX 75034
214-471-5460
FAX 888-332-9244
Email for quote: integralmathematics@gmail.com

MINIMUM ORDER: NONE

FREIGHT: 10%

CATALOG DISCOUNT **DOES NOT** APPLY TO ON-LINE PRICES.

ISTATION

0%

MONIKA FLOOD CFO
8150 NORTH CENTRAL EXPRESSWAY STE 2000
DALLAS TX 75206
214-572-4639
FAX 214-291-5534
Email for quote: proposals@istation.com

MINIMUM ORDER: NONE

FREIGHT: FREE

CATALOG DISCOUNT **DOES NOT** APPLY TO ON-LINE PRICES.

**CATALOG DISCOUNTS FOR
TEACHING & INSTRUCTIONAL BID #21-03
(Valid 8-1-20 through 7-31-22)**

KAMICO INSTRUCTIONAL MEDIA

0-20%

JEREMY MCCRAY BID SPECIALIST

PO BOX 1143
SALADO TX 76571
254-947-7283
FAX 254-947-7284
Email for quote: bids@kamico.com

MINIMUM ORDER: **NONE** **FREE FREIGHT**

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES.

KAPLAN EARLY LEARNING CO.

15%

ELIZABETH PATTERSON ASSOCIATE DIR BIDS/CONTRACTS

1310 LEWISVILLE-CLEMMONS RD.
LEWISVILLE, NC 27023
800-334-2014
FAX 800-452-7526
Email for quote: bids@kaplanco.com

MINIMUM ORDER: **\$300.00** **FREIGHT : 15% FOR ORDERS UNDER \$300.00, OTHERWISE FREE**

EXCLUSIONS: NOT VALID WITH OTHER SALES offers, bids, quotes, coupons or discounts. Does not apply to outdoor playground structures, parts, surfacings or services of playground. It does not apply to lofts, technology products, computers & accessories, curriculum, assessments & screening materials, "All about Ecers-R", All about ITERS-R, professional development, Tot Tree, Gaggle Buggy, Lego products, and laminators and accessories and sterilizers.

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES.

LEARNING WITHOUT TEARS

0%

LORI WILSON ADOPTIONS/TRADESHOW MGR

806 W DIAMOND AVE STE 230
GAITHERSBURG MD 20878
301-263-2700 or 888-983-8409
FAX 301-263-2707
Email for quote: customerservice@HWTears.com

MINIMUM ORDER: **NONE** **FREE FREIGHT**

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES.

**CATALOG DISCOUNTS FOR
TEACHING & INSTRUCTIONAL BID #21-03
(Valid 8-1-20 through 7-31-22)**

LECTORUM PUBLICATIONS

20% reflected in catalog pricing

ALEX CORREA PRES & CEO
205 CHUBB AVE
LYNDHURST NJ 07071
800-345-5946
FAX 877-532-8676
Email for quote: acorrea@lectorum.com

MINIMUM ORDER: NONE

**FREIGHT: FREE ORDERS > \$5000; 9.5% ORDERS > \$2000 - \$4999.99, 10% ORDERS < \$2000
\$10.00 ON ORDERS UP TO \$99.99 NET**

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES

LUCK'S MUSIC LIBRARY

0-10%

MELISSA LUCK PRESIDENT
32300 EDWARD
MADISON HEIGHTS MI 48071
248-583-1820
FAX 248-583-1114
Email for quote: bids@lucksmusic.com

MINIMUM ORDER: **\$10 (\$50 TO RECEIVE DISCOUNT)**

FREIGHT: WILL BE ADDED

Discount not valid on: Suzuki, Hinshaw, Solo & Ensemble, or rental materials. Folders also excluded.

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES

MAXI AIDS

10%

ANTHONY BERNARDINI BUSINESS MGR
42 EXECUTIVE BLVD
FARMINGDALE NY 11735
800-522-6294
FAX: 631-752-0689
Email for quote: bids@maxiaids.com

MINIMUM ORDER: **\$10.00 FREIGHT: varies with cost of order**

**CATALOG DISCOUNTS FOR
TEACHING & INSTRUCTIONAL BID #21-03
(Valid 8-1-20 through 7-31-22)**

MASTER TEACHER

5%

ANGELIKA PATTERSON BID COORDINATOR
PO BOX 1207
MANHATTAN KS 66505-1207
800-669-9633
FAX 800-669-1132
Email for quote: bids@masterteacher.com

MINIMUM ORDER: NONE

FREIGHT: based on amount of the order

MCGRAW-HILL SCHOOL EDUCATION LLC

0%

BRIAN JONIAK SR DIR FINANCE/CONTROLLER
8787 ORION PLACE
COLUMBUS OH 43240
800-338-3987
FAX 800-953-8691
Email for quote: bidsandcontracts@mheducation.com or SEG_customerservice@mheducation.com

MINIMUM ORDER: NONE **FREIGHT: 7-10%**

CATALOG DISCOUNT **DOES NOT** APPLY TO ON-LINE PRICES

MENTORING MINDS

0-35%

SHAD MADSEN CHIEF EXECUTIVE OFFICER
PO BOX 8843
TYLER, TX 75711
PHONE 800-585-5258
FAX 800-838-8186
Email for quote: bids@mentoringminds.com

MINIMUM ORDER: **SOME REQUIRE MIN QTY** **FREIGHT: 10%**

SOME DISCOUNTS AVAILABLE FOR BULK PRICING

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES

**CATALOG DISCOUNTS FOR
TEACHING & INSTRUCTIONAL BID #21-03
(Valid 8-1-20 through 7-31-22)**

MINDRISE LEARNING

0%

DONNA DRAKE CEO/OWNER
1150 ENCHANTED OAKS DRIVE
DRIFTWOOD TX 78619
512-663-6210
Email for quote: studentsuccess@mindriselearning.com

MINIMUM ORDER: **None**

FREIGHT: None
CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES

MOBYMAX

0%

JOHN JENNINGS BUSINESS DEV.
500 WESTOVER DRIVE #12127
SANFORD NC 27330
888-793-8331
FAX: 888-793-8330
Email for quote: rfp@mobymax.com or support@mobymax.com

MINIMUM ORDER: **None**

FREIGHT: None
CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES

MUSIC IN MOTION

6%

KRISTI GRAHAM BID COORDINATOR
1601 E PLANO PKWY #100
PLANO TX 75082
800-445-0649
FAX 866-943-8906
Email for quote: bids@musicmotion.com

MINIMUM ORDER: **\$25.00**
FREIGHT: VARIES WITH AMOUNT OF ORDER
CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES

**CATALOG DISCOUNTS FOR
TEACHING & INSTRUCTIONAL BID #21-03
(Valid 8-1-20 through 7-31-22)**

MYVRSPOT LLC

12.5%

LISA HARMISON REGIONAL SALES MGR
PO BOX 272266
FORT COLLINS CO 80527
888-237-6740
Email for quote: lisa@myvrspot.com

MINIMUM ORDER: **\$2,496** FREIGHT: **None**
CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES

NASCO

10-20% w/exceptions

MICHELLE AU CONTRACT SALES SUPERVISOR
901 JANESVILLE AVE
FORT ATKINSON, WI 53538-0901
1-800-558-9595
FAX 1-800-372-1236
Email for quote: quotes@enasco.com or custserv@enasco.com

MINIMUM ORDER: **\$199.00 FREE SHIPPING**

**FREIGHT: FREE SHIPPING TO SCHOOL FACILITIES EXCEPT FOR LIVE MATERIAL OR
ITEMS WITH TRUCK LOGO**

**EXCLUDED ITEMS: "READY-OR-NOT TOT"; STEM 101 KITS; XENOPUS FROGS, ITEMS
WITH AN "NA" OR "NZ" PREFIX AND LIVE MATERIAL COUPON CARDS ARE EXCLUDED.**

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES

NATIONAL SCHOOL PRODUCTS

10%

AMY EAKINS CUSTOMER SERVICE MGR
1523 OLE NILES FERRY RD
MARYVILLE TN 37803
800-627-9393
FAX 800-289-3960
Email for quote: amyen@nationalschoolproducts.com or customerservice@nationalschoolproducts.com

MINIMUM ORDER: **\$25.00** FREIGHT WILL BE ADDED TO INVOICES-15% FOR
FURNITURE & CARPET; NO FRT ON ORDERS > \$500

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES

**CATALOG DISCOUNTS FOR
TEACHING & INSTRUCTIONAL BID #21-03
(Valid 8-1-20 through 7-31-22)**

NEWMARK LEARNING LLC

0%

JOHN GRUBER CFO & SVP

145 HUGUENOT STREET 8TH FLOOR

NEW ROCHELLE NY 10801

914-637-7200

FAX 914-813-9610

Email for quote: jgruber@benchmarkeducation.com or newmarkneworders@newmarklearning.com

MINIMUM ORDER: **\$25.00**

FREIGHT: 10%

PITSCO EDUCATION

2% ORDERS >\$100

ANGELA WATSON BID CLERK

PO BOX 1708

PITTSBURG KS 66762

PHONE 800-835-0686

Email for quote: awatson@pitsco.com

MINIMUM ORDER: **\$100.00** Pitsco bid #: 769584

FREIGHT WILL BE ADDED: Orders <\$60-\$6.00; >\$60 but <\$500 -10%; >\$500-Free

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES

QEP PROFESSIONAL BOOKS

0-35%

TERA HARRISON BID MGR

3273 INDEPENDENCE PARKWAY

PLANO TX 75075

800-323-6787

Email for quote: tharrison@qepbooks.com

MINIMUM ORDER: **NONE**

FREIGHT: MINIMUM \$7.00; ORDERS >\$100 ADD 9%; FREE ORDERS >\$5000

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES

**CATALOG DISCOUNTS FOR
TEACHING & INSTRUCTIONAL BID #21-03
(Valid 8-1-20 through 7-31-22)**

QUILL CORPORATION

10% OFF COLUMN PRICE

SARAH SHERMAN SALES OPERATIONS MGR
100 SCHELTER ROAD
LINCOLNSHIRE IL 60069
800-634-4809
FAX: 800-789-2016
Email for quote: bid@quill.com

MINIMUM ORDER: **NONE** **FREE FREIGHT**
QUILL BID #: 20-22819

EXCEPTIONS TO DISCOUNT: Dell ink & toner, computer peripherals (digital cameras, scanners, PDA's and software); e-readers; desktop, laptop, netbook, and tablet computers; electronic office machines (copiers, fax machines and LCD projectors); printers, multifunction machines; office communications equipment (phones, radios, DVD players, TV's, VCR's and camcorders); food, beverage, breakroom cleaning and janitorial supplies, safety and maintenance items; vending and gumball machines; refurbished and closeout merchandise; taxes or freight charges. Discount does not apply to furniture unless you are a contract bid account. Discount does not include sale prices, free offer deals, top seller/best price items, special order items and items beginning with prefix SPW or UNI, or indicated as an extended assortment item.

RALLY! EDUCATION

0%

FRAN MURE VP OF PUBLISHING
22 RAILROAD AVE
GLEN HEAD NY 11545
888-997-2559
FAX: 516-671-7900
Email for quote: fran@rallyeducation.com

MINIMUM ORDER: **NONE** **FREIGHT: FREE**
CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES.

**CATALOG DISCOUNTS FOR
TEACHING & INSTRUCTIONAL BID #21-03
(Valid 8-1-20 through 7-31-22)**

READING PLUS LLC

0%

KELLY SCANNELL CHIEF OPERATING OFFICER
110 CANAL STREET STE 301
WINOOSKI VT 05404
800-732-3758
FAX 802-819-4786
Email for quote: rfp@readingplus.com or support@readingplus.com

MINIMUM ORDER: **NONE**
FREIGHT: NONE

REALLY GOOD STUFF LLC

3%

LYNN YEAGER VP OF SALES
5 RESEARCH DRIVE
SHELTON CT 06484
877-867-1920
FAX 203-268-8120
Email for quote: bidsupport@reallygoodstuff.com or purchaseorders@reallygoodstuff.com

MINIMUM ORDER: **NONE**
FREIGHT: NONE
CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES

RIVERSIDE INSIGHTS

0%

SCOTT E OLSON MGR OF PROPOSAL SERVICES
ONE PIERCE PLACE STE 900W
ITASCA IL 60413
630-467-7000
FAX 630-467-6174
Email for quote: proposals@riversideinsights.com or inquiry@riversideinsights.com

MINIMUM ORDER: **NONE**
FREIGHT: varies with total cost of order 5% - 10%
CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES

**CATALOG DISCOUNTS FOR
TEACHING & INSTRUCTIONAL BID #21-03
(Valid 8-1-20 through 7-31-22)**

S&S WORLDWIDE INC

20% OFF LIST

KEITH SNOW BID ANALYST
75 MILL STREET
COLCHESTER CT 06415
PHONE 800-642-7354
FAX: 800-432-2842
Email for quote: bids@ssww.com

MINIMUM ORDER: NONE FREE FREIGHT UNLESS DROP SHIP ITEM

EXCLUSIONS: OFFER NOT VALID WITH SALE PRICES, SPECIAL PROMOTIONS, INTERNET SPECIALS OR QUANTITY BREAKS

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES/LIST PRICE ONLY.

SADDLEBACK EDUCATIONAL PUBLISHING

0%

BRITTANY GOMEZ BIDS COORDINATOR
151 KALMUS DRIVE, J-1
COSTA MESA CA 92626
714-640-5200
FAX 714-640-5297
Email for quote: bids@sdlback.com

MINIMUM ORDER: NONE FREIGHT: 12% with \$8 minimum

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES

SAVVAS LEARNING COMPANY

0%

TRACY HATFIELD ACCT GENERAL MGR
15 EAST MIDLAND AVENUE STE 502
PARAMUS NJ 07652
817-201-5032
FAX: 319-774-8947
Email for quote: tracey.hatfield@savvas.com

MINIMUM ORDER: NONE FREIGHT: 8-10%

**CATALOG DISCOUNTS FOR
TEACHING & INSTRUCTIONAL BID #21-03
(Valid 8-1-20 through 7-31-22)**

SCHOLASTIC INC

25%

TONI ABRAHAMS VP OF OPERATIONS
90 OLD SHERMAN TURNPIKE
DANBURY, CT 06810
800-825-4579

Email for quote: rfp-scholastic@scholastic.com or educationorders@scholastic.com

MINIMUM ORDER: **None**

FREIGHT: 9 %

EXCEPTIONS TO THE DISCOUNT: GUIDED READING SHORT READS, SCHOLASTIC LITERACY

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES

SCHOOL HEALTH CORPORATION

11%

ERIC HOYSACK CONTRACT SALES SPECIALIST
5600 APOLLO DRIVE
ROLLING MEADOWS IL 60008
866-323-5465
FAX 800-235-1305
Email for quote: bids@schoolhealth.com

MINIMUM ORDER: **NONE**

FREIGHT: \$9.95 orders <\$65.00; other items freight will be quoted

Exclusions from discount: furniture, appliances, vision equipment, hearing equipment, AED's, Braille Embossers

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES

SCHOOL OUTFITTERS

2%

MICHELLE FISHER SALES MGR
3736 REGENT AVENUE
CINCINNATI OH 45212-3724
800-260-2776
FAX 800-494-1036
Email for quote: contracts@schooloutfitters.com

MINIMUM ORDER: **NONE**

FREIGHT: WILL BE ADDED/SEPARATE LINE ITEM VARYING BY MANUFACTURER

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES

**CATALOG DISCOUNTS FOR
TEACHING & INSTRUCTIONAL BID #21-03
(Valid 8-1-20 through 7-31-22)**

SCHOOL SPECIALTY INC.

**35% SUPPLY ITEMS
14% FURNITURE/EQUIPMENT**

AMY FUSS ASSISTANT SECRETARY
W6316 DESIGN DRIVE
GREENVILLE WI 54942
888-388-3224
FAX: 800-388-6344
Email for quote: bidnotices@schoolspecialty.com

MINIMUM ORDER: NONE
REFERENCE BID # 7792278552

**FREIGHT: ITEM PREFIX 5 - \$5 MIN OR 12% BASED ON NET SUBTOTAL;
ITEM PREFIX 9 - \$9.95 MINIMUM OR FREE OVER \$49 BASED ON NET SUBTOTAL;
ITEM PREFIX 6 – SHIPS FREE**

EXCLUDED: “NET PRICE” ITEMS, OR OTHER ITEMS WITH NOTATION OF NO FURTHER DISCOUNTS,
NO DISCOUNT ON SSL, DELTA, CPO, FOSS OR FREY SCIENTIFIC EXCLUSIVE PRODUCTS WITH A
PREFIX OF “N” OR “LN”
CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES.

SHAR PRODUCTS COMPANY

10% w/exceptions

PAULA LESHKEVICH SCHOOLS SALES REP
2465 S INDUSTRIAL HWY
ANN ARBOR MI 48104
866-742-7261
FAX 800-997-8723
Email for quote: schools@sharmusic.com

MINIMUM ORDER: \$50 for free shipping FREE FREIGHT ORDERS >\$50.00

**EXCEPTIONS: SHERRARD RACKS, THINGS & STRINGS ITEMS, MANHASSET STAND
CART, TRADE IN OR BLEMISHED ITEMS, SALE PRICES;BEST IN CLASS INSTRUMENTS**

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES, BUT NOT SALE PRICES

**CATALOG DISCOUNTS FOR
TEACHING & INSTRUCTIONAL BID #21-03
(Valid 8-1-20 through 7-31-22)**

SIRIUS EDUCATION SOLUTIONS LLC

0%

SUSAN BERNAL BUSINESS MGR
1108 LAVACA STREET STE 110-197
AUSTIN TX 78701
800-942-1379
FAX 844-684-6183
Email for quote: procurement@siriuseducationsolutions.com

MINIMUM ORDER: **STUDENT PRODUCTS SOLD IN MULTIPLES OF 10; DISCOUNTS
BASED ON VOLUME OF PURCHASE**

FREIGHT: FREE SHIPPING

CATALOG DISCOUNT **DOES NOT** APPLY TO ON-LINE PRICES

STACY'S SENSORY SOLUTIONS LLC

0 %

STACY WRIGHT PRESIDENT
3512 FREDMAR LANE
PLANO TX 75023
972-599-1220
Email for quote: stacy@stacysss.com

MINIMUM ORDER: **NONE**

FREIGHT: 10% orders <\$50; orders >\$50 free shipping

CATALOG DISCOUNT **DOES NOT** APPLY TO ON-LINE PRICES.

SUPER DUPER PUBLICATIONS

2 %

DAPHNE SANDERS PURCHASING/BIDS
5201 PELHAM ROAD
GREENVILLE SC 29615
800-277-8737
FAX 800-978-7379
Email for quote: bids@superduperinc.com

MINIMUM ORDER: **NONE**

FREE FREIGHT ORDERS >\$75.00 ; ORDERS <\$75.00 WILL INCUR \$7.50 SHIPPING COST

Discount does not apply to HearBuilder Online subscriptions, Apps, digital content, tests, forms and assessments, distributed software and gift certificates

**CATALOG DISCOUNTS FOR
TEACHING & INSTRUCTIONAL BID #21-03
(Valid 8-1-20 through 7-31-22)**

SUPPORTING SCIENCE INC **0 %**

ROSEMARY MARTIN PRESIDENT
275 CAMPFIRE WAY
SMITHVILLE TX 78957
512-237-2538
FAX 888-299-4666
Email for quote: ssibastrop@gmail.com

MINIMUM ORDER: **NONE**
FREIGHT: **10%**

TEACHER'S DISCOVERY **0 %**

CHRISTINE SOBIESKI ACCTS RECEIVABLE
2741 PALDAN DRIVE
AUBURN HILLS MI 48326
800-832-2437
FAX 800-287-4509
Email for quote: help@teachersdiscovery.com

MINIMUM ORDER: **NONE**
FREIGHT: **orders over \$100.00 add 13%**

TEACHING SYSTEMS INC **0 %**

KIMBERLY SAVAGE PRESIDENT
4601 HOLLOW TREE DRIVE STE 111
ARLINGTON TX 76018
817-417-7775
FAX: 817-465-8184
Email for quote: kim@teachinsystems.com

MINIMUM ORDER: **NONE**
FREIGHT: **ADDED**

**CATALOG DISCOUNTS FOR
TEACHING & INSTRUCTIONAL BID #21-03
(Valid 8-1-20 through 7-31-22)**

TOUCHMATH LLC

0 %

NANCY LAWRENCE BID COORDINATOR
5445 MARK DABLING BLVD STE 200
COLORADO SPRINGS CO 80918
719-593-2446

Email for quote: contracts@touchmath.com or info@touchmath.com

MINIMUM ORDER: **NONE** **FREIGHT: 8%**
DISCOUNT **DOES** APPLY TO ON-LINE PRICES

WATERFORD RESEARCH INSTITUTE

0%

TOM NESS CFO

1590 E 9400 S
SANDY UT 84093
801-349-2200
FAX 801-606-7699
Email for quote: txrfp@waterford.org

MINIMUM ORDER: **NONE** **FREIGHT: FREE**
CATALOG DISCOUNT **DOES NOT** APPLY TO ON-LINE PRICES

WENGER CORPORATION

5%

JULIE WEBBER STRATEGIC PURCHASING.

555 PARK DRIVE
OWATONNA, MN 55060
800-493-6437
FAX: 507-455-4258
Email for quote: Julie.webber@wengercorp.com

MINIMUM ORDER: **NONE** **FREIGHT: ADDED TO INVOICE**
CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES

YOUTHLIGHT INC

volume discounts

SANDRA MCCARTHY PUBLICATION SPECIALIST
PO BOX 115
CHAPIN SC 29036
800-930-1033
Email for quote: smccarthy@youthlightbooks.com

MINIMUM ORDER: **NONE** **FREIGHT: 10%**

WICHITA FALLS ISD BOARD OF TRUSTEES
July 20, 2020

Agenda Item:	RFP 21-04 Catalog Bid for Trophies, Awards and Plaques
Administrator Responsible:	Tim Sherrod, Chief Finance Officer
Attachments:	Attachment A – List of vendors and discounts
<input checked="" type="checkbox"/> Action Needed	<input type="checkbox"/> Future Action <input type="checkbox"/> Information <input type="checkbox"/> Report

Administrative Information:

That the Wichita Falls Independent School District Board of Trustees award RFP 21-04 Catalog Bid for Trophies, Awards and Plaques to the attached list of vendors for two (2) years beginning August 1, 2020, through July 31, 2022, as submitted by Tim Sherrod, Chief Finance Officer and as recommended by Michael S. Kuhrt, Superintendent of Schools.

Explanation:

Bids pertaining to RFP 21-04 Catalog Bid for Trophies, Awards and Plaques were provided to twenty (20) vendors with eight (8) submitting a response. The bid was advertised twice in the Times Record News, posted on Public Purchase website and access was given on the WFISD website. Vendor award list with discounts offered are attached. Discounts submitted by vendors enable the various Departments to competitively compare prices in the catalogs and purchase items based on the best value to the District. This is a negotiated procurement and enables WFISD to accept responses and award additional vendors who meet the criteria of the proposal on a continual basis until the bid terminates. The submittal was reviewed and evaluated by a committee consisting of Joan Jimenez-Purchasing Supervisor and Lauren Zotz-Director of Purchasing.

Fiscal Note:

Expenditures are from the respective campus/department budgets. This purchase exceeds \$100,000, and is a multi-year contract which requires the Board of Trustees approval per policy, CH Local.

**CATALOG DISCOUNTS FOR
TROPHIES, AWARDS & PLAQUES BID #21-04
(Valid 08-1-20 through 07-31-22)**

4Imprint, Inc.

10% using code WF02

SHAY FREUND Sr. Bid Representative
101 Commerce Street
Oshkosh, WI 54901
877-446-7746
FAX: 866-963-9311
Email for QUOTES: govrequests@4imprint.com

MINIMUM ORDER: NONE

FREIGHT: FOB Destination prepaid and allowed. Does not extend to freight charges.

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES.

Branded 1st

10%

DERRELL CONWAY OWNER
1712 Sand Piper Lane
Carrollton, TX 75007
469-265-8620
FAX: 972-394-1458
Email: derrell@branded1st.com

MINIMUM ORDER: NONE

FREIGHT: 5%

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES.

HOUSE OF RIBBONS

0%

FRANCES L. REHFELD OWNER
17808 INSPIRATION CIRCLE
LAGO VISTA TX 78645
800-829-8909
FAX: 866-246-9939

MINIMUM ORDER: **\$45.00**

FREIGHT: WILL BE ADDED TO INVOICE

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES.

**CATALOG DISCOUNTS FOR
TROPHIES, AWARDS & PLAQUES BID #21-04
(Valid 08-1-20 through 07-31-22)**

JONES SCHOOL SUPPLY CO.

0%

LISA ANDERSON
1020 IDLEWILDE BLVD. STE. G
COLUMBIA, SC 29201
800-845-1807
FAX: 800-942-5421
Email: sales@jonesawards.com

MINIMUM ORDER: NONE

FREIGHT: 5%

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES

MASTER TEACHER

5% EXCEPT DRINKWARE

Angelika Patterson Bid Coordinator
PO BOX 1207
MANHATTAN KS 66505-1207
800-669-9633
FAX: 800-669-1132
Email for QUOTES: bids@masterteacher.com

MINIMUM ORDER: NONE

FREIGHT: BASED ON AMOUNT OF INVOICE

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES

MUST REFERENCE PROMO CODE **wfisd-awards** PRIOR TO PLACING ORDER. Cannot be combined with any other offer.

Warranty-45 days

CATALOG DISCOUNTS FOR TROPHIES, AWARDS & PLAQUES BID #21-04 (Valid 08-1-20 through 07-31-22)

MUSIC IN MOTION

6% PLUS S & H

KRISTI GRAHAM BID COORDINATOR
PO BOX 869231
PLANO TX 75082
800-445-0649
FAX: 866-943-8906
Email for QUOTES: bids@musicmotion.com

MINIMUM ORDER: **\$25.00**

FREIGHT: ADDED FOR HEAVY OVERSIZED DROPSHIP ITEMS

Order Subtotal	Regular	2-Day Rush	Next Day Rush
\$0.00-\$40.00	\$7.95	\$17.95	\$27.95
\$40.01-\$60.00	\$8.95	\$18.95	\$28.95
\$60.01-\$80.00	\$9.95	\$19.95	\$29.95
\$80.01-\$100.00	\$10.95	\$20.95	\$30.95
Over \$500.00	8%	16%	25%

CATALOG DISCOUNT **DOES NOT** APPLY TO ON-LINE PRICES.

ORIENTAL TRADING

OTC Direct, Inc. DBA Oriental Trading Company and Mindware

5%

CHUCK BODFIELD SR. OPERATION MANAGER
5455 S. 90TH Street
Omaha, NE 68127
800-228-0038
FAX: 877-564-4440
Email for QUOTES: npsbids@oriental.com

Customer # 1114351

FREIGHT: Free standard delivery for orders over \$150.00

- Custom orders excluded
- Free delivery does not apply to the add'l per item shipping fee for items in our catalog identified with the symbol of a truck.

Orders under \$150.00	Standard Business Day	Express 3-5 Day	Express 2-3 Day
Up to \$25.00	\$6.99	\$13.99	\$19.99
\$25.01-\$50.00	\$9.99	\$16.99	\$22.99
\$50.01-\$75.00	\$12.99	\$18.99	\$24.99
\$75.01-\$100	\$13.99	\$19.99	\$25.99
\$100.01-\$125	\$14.99	\$20.99	\$26.99
\$125.01-150	\$17.99	\$24.99	\$33.99

WICHITA FALLS ISD BOARD OF TRUSTEES
July 20, 2020

Agenda Item:	RFP 21-05 Catalog Bid for PE Supplies
Administrator Responsible:	Tim Sherrod, Chief Finance Officer
Attachments:	Attachment A – List of vendors and discounts
<input checked="" type="checkbox"/> Action Needed <input type="checkbox"/> Future Action <input type="checkbox"/> Information <input type="checkbox"/> Report	

Administrative Information:

That the Wichita Falls Independent School District Board of Trustees award RFP 21-05 Catalog Bid for PE Supplies to the attached list of vendors for two (2) years beginning August 1, 2020, through July 31, 2022, as submitted by Tim Sherrod, Chief Finance Officer and as recommended by Michael S. Kuhrt, Superintendent of Schools.

Explanation:

Bids pertaining to RFP 18-26 Catalog Bid for PE Supplies were provided to forty-three (43) vendors with nineteen (19) submitting a response. The bid was advertised twice in the Times Record News, posted on Public Purchase website and access was given on the WFISD website. Vendor award list with discounts offered are attached. Discounts submitted by vendors enable the various Departments to competitively compare prices in the catalogs and purchase items based on the best value to the District. This is a negotiated procurement and enables WFISD to accept responses and award additional vendors who meet the criteria of the proposal on a continual basis until the bid terminates. The submittal was reviewed and evaluated by a committee consisting of Jimenez-Purchasing Supervisor and Lauren Zotz-Director of Purchasing.

Fiscal Note:

Expenditures are from the respective campus/department budgets. This purchase exceeds \$100,000, and is a multi-year contract which requires the Board of Trustees approval per policy, CH Local.

**CATALOG DISCOUNTS FOR
P.E. SUPPLY BID #21-05
(Valid 8-1-20 through 7-31-22)**

ACE EDUCATIONAL SUPPLES

33%

REBEKA HOLAND BID MANAGER
6919 W BROWARD BLVD 210
PLANTATION FL 33317
800-432-0213
FAX: 954-756-6139
Email to quote: orders@ACEeducational.com

MINIMUM ORDER: **75.00 for Free Shipping**

FREIGHT CHG: 20% If items have UPS, truck or FX-Grd symbols, otherwise free for orders over \$75.00 after discount

EXCEPTIONS: Sale items are excluded from discount

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES.

ALERT SERVICES INC

0 - 20% w/exceptions

MADISON DAY BID AGENT
PO BOX 1088
SAN MARCOS TX 78667
830-372-3333
FAX: 830-372-1447
Email to quote: orders@alertservices.com

MINIMUM ORDER: **\$50.00**

FREIGHT CHG: No, however orders under \$50 are subject to a \$5 minimum charge. Discrepancies **MUST** be noted at time of delivery and reported within 24 hours.

EXCEPTIONS: 15% catalog list prices for equipment, 10% J&J products & Tweezerman products regardless of quantity, 10% off PPE supplies ,call for pricing on special order & non-inventory items.

CATALOG DISCOUNT **DOES NOT** APPLY TO ON-LINE PRICES

**CATALOG DISCOUNTS FOR
P.E. SUPPLY BID #21-05
(Valid 8-1-20 through 7-31-22)**

BSN SPORTS

10% w/exceptions

KENDALL ISAAC BID SPECIALIST
PO BOX 7726
DALLAS TX 75209
800-527-7510
FAX: 800-365-7653
Email for quote: bsnbid@bsnsports.com or kisaac@bsnsports.com

MINIMUM ORDER: **\$50.00**

FREIGHT: Standard FOB with exceptions (freight truck inside delivery add 17%)

CATALOG DISCOUNT: **SEE ATTACHED PAGE OF EXCLUSIONS.**

BSN BID #: 20-57185

CLARKE DISTRIBUTING

0%

DON CLARKE MANAGER
8555 W. MONROE ROAD
HOUSTON, TEXAS 77061
713-944-0275
FAX: 713-944-7980
Email for quote: don@clarkedistributing.com

MINIMUM ORDER: **NONE FREIGHT: 10%**

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES.

DISCOUNT SCHOOL SUPPLY

18% w/exceptions

JENNIFER SABADO-RIOS BID OFFICER
20 RYAN RANCH RD. SUITE 200
MONTEREY, CA 93940
800-836-9515
FAX: 800-993-3609 Email to quote: bids@discountschoolsupply.com

MINIMUM ORDER: **None**

FREIGHT: Free on orders of \$99 stock items. \$10 charge on items under \$99. 15% shipping for drop ship.

EXCEPTIONS: Promotionally-priced items & Curriculum items – **No Discount**

REFERENCE: “RFP #21-05” on purchase orders

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES.

**CATALOG DISCOUNTS FOR
P.E. SUPPLY BID #21-05
(Valid 8-1-20 through 7-31-22)**

eSpecial Needs 20%

SCOTT KOURI SALES MGR
18050 BORMAN COURT
ST LOUIS MO 63146
877-664-4565
FAX: 800-664-4534
Email for quote: skouri@especialneeds.com

MINIMUM ORDER: NONE

FREIGHT: 15%

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES.

GANDY INK 5-15%

NANCY GARCIA BID SPECIALIST
2027 INDUSTRIAL AVE
SAN ANGELO TX 76904
800-999-8137
FAX: 866-949-6999
Email for quote: bids@gandyink.com or info@gandyink.com

MINIMUM ORDER: Net pricing with quantity price breaks

FREIGHT: Ground UPS shipping is Free

EXCEPTIONS: 12 shirt minimum on screen printing, 6 shirt minimum on embroidery items and heat applied designs

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES.

LAKESHORE LEARNING 5%

SUNG KIM BID ANALYST
2695 E. DOMINGUEZ ST.
CARSON, CA 90895
800-421-5354
FAX: 310-537-7990
Email for quote: biddept@lakeshorelearning.com

MINIMUM ORDER: NONE

BID REFERENCE #: "PER BID #21-05"

FREIGHT: NONE

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES.

**CATALOG DISCOUNTS FOR
P.E. SUPPLY BID #21-05
(Valid 8-1-20 through 7-31-22)**

MEDCO

0-25% w/exceptions

STEPHEN WEISS SALES SUPPORT COORDINATOR
25 NORTHPOINTE PKWY., STE 25
AMHERST, NY 14228
800-556-3326
FAX: 800-222-1934
Email for quote: medcosalessupport@medcosupply.com

MINIMUM ORDER: **NONE**

FREIGHT: All items are quoted FOB Destination for ground shipments. Capital items may incur lift gate, inside delivery, or installation charges. FAA required hazardous material fee of \$25.00 may apply.

EXCEPTIONS: 15% Equipment (Capital) and furniture, 12% Tape, 12% Athletic Trainers Bags

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES.

MFAC, LLC

10% w/exceptions

ISAAC RODRIGUEZ BID AGENT
PO BOX 8090
CRANSTON RI 02920-0090
800-556-7464
FAX: 800-682-6950
Email for quote: isaacr@mfathletic.com

MINIMUM ORDER: **NONE**

FREIGHT: **NONE** except for exceptions

EXCEPTIONS: Sales, Pits, Hurdles, Pole Vault Poles, crossbars, timing systems, software, cardio equip., weight equip, in-ground equip, items requiring special shipping or truck shipment by common carrier

CATALOG DISCOUNTS **DOES** APPLY TO ON-LINE PRICES

NASCO

10% with exceptions

MICHELLE AU CONTRACT SALES
901 JANESVILLE AVE
PO BOX 901
FORT ATKINSON WI 53538-0901
800-558-9595
FAX: 800-372-1236
Email for quote: quotes@enasco.com

MINIMUM ORDER: **\$199.00 after discount for Free shipping; \$5.00 handling fee will be added to orders less than \$50.00**

FREIGHT: minimum order of \$199 after discount to receive free shipping; except for live materials and items with truck logo, truck shipments are dock delivery

EXCEPTIONS: Ready or Not Tot and accessories and items with an NA or NZ prefix; live materials
PURCHASE ORDERS MUST REFERENCE: 52366

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES, NOT VALID WITH OTHER OFFERS.

**CATALOG DISCOUNTS FOR
P.E. SUPPLY BID #21-05
(Valid 8-1-20 through 7-31-22)**

PALOS SPORTS INC

11% w/exceptions

AMY GALLAGHER CONTRACT SALES SPECIALIST
11711 S AUSTIN AVE
ALSIP IL 60803
800-233-5484
FAX: 877-800-5973
Email for quote: bids@palossports.com or sales@palossports.com

MINIMUM ORDER: **None** **BID REFERENCE #: #5505181**
FREIGHT: NONE –ORDERS >\$90; <\$90 – \$9.95; items with an “X”, “T” or “C” prefix are excluded from Free shipping

Some items are non-discountable

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES.

PROMAXIMA MFG

1-35% w/exceptions

LILY GONZALEZ SR SALES
5310 ASHBROOK DR
HOUSTON TX 77081
713-667-9606
FAX: 713-667-9941
Email for quote: order@promaxima.com

MINIMUM ORDER: **None** **BID REFERENCE #: #5505181**
FREIGHT AND INSTALLATION IS NOT INCLUDED IN THE DISCOUNT, WILL BE ADDED

CATALOG DISCOUNT **DOES NOT** APPLY TO ON-LINE PRICES.

**CATALOG DISCOUNTS FOR
P.E. SUPPLY BID #21-05
(Valid 8-1-20 through 7-31-22)**

QUILL CORPORATION

10% WITH EXCEPTIONS

SARAH SHERMAN SALES OPERATIONS MGR
100 SCHELTER ROAD
LINCOLNSHIRE, IL 60069
800-634-4809
FAX: 800-789-2016
Email for quote: bid@quill.com

MINIMUM ORDER: NONE

FREIGHT: NONE

EXCEPTIONS:

*Discount does not apply to Dell™ ink & toner; Apple® products; e-readers; desktop, laptop, netbook, and tablet computers; food; beverages; breakroom, cleaning and janitorial supplies; safety and maintenance items; vending and gumball machines; refurbished and closeout merchandise; taxes or freight charges. Discount does not apply to furniture unless you are a contract bid account. Sale prices, free offer deals, Top Seller/Best Price items, special order items, QuillSUBSCRIBE orders, and items beginning with the prefix "SPW" or "UNI" or indicated as an "Extended Assortment" item are also excluded from this discount offer. We reserve the right to change our programs and their benefits, including shipping charges.

USE QUILL BID NUMBER 20-22817

CATALOG DISCOUNT DOES APPLY TO ON-LINE PRICES.

RIDDELL

1-40%

ROBIN CAMPBELL HOTCHKISS SR. BID COORDINATER
6846 ALAMO DOWNS PARKWAY
SAN ANTONIO, TEXAS 78238
800-275-5335 X8697
FAX: 800-275-2412
Email for quote: dcampbell@riddellsales.com or customerserviceriddellnrv@riddellsales.com

MINIMUM ORDER: 12 ITMS OF CUSTOM APPAREL; NO DISCOUNT ON RIDDELL SPECIALS

FREIGHT: ONLY ON LARGE ITEMS

CATALOG DISCOUNT DOES APPLY TO ON-LINE PRICES.

**CATALOG DISCOUNTS FOR
P.E. SUPPLY BID #21-05
(Valid 8-1-20 through 7-31-22)**

US GAMES (division of BSN)

10-15% W/EXCEPTIONS

KENDALL ISAAC BID SPECIALIST
PO BOX 7726
DALLAS TX 75209-0726
800-327-0484
FAX: 800-365-7653
Email for quote: usgamesbid@bsnsports.com

MINIMUM ORDER: **\$50**

FREIGHT: 17% if inside delivery needed for truck shipment

EXCEPTIONS: Sale items, software, wall climbing kits, myplate food set, Polar kits, cardio equipment, bike desk, incrediballs, rechargeable battery packs

CATALOG DISCOUNT **DOES** APPLY TO ON-LINE PRICES

WICHITA FALLS ISD BOARD OF TRUSTEES
July 20, 2020

Agenda Item:	Minutes		
Administrator Responsible:	Michael S. Kuhrt, Superintendent of Schools		
Attachments:	Minutes of Remote Special Session, June 9, 2020 Minutes of Remote Public Hearing District Internet Safety, June 15, 2020 Minutes of Remote Regular Meeting, June 15, 2020 Minutes of Remote Public Hearing Proposed Budget 2020-2021, June 23, 2020 Minutes of Remote Special Session, June 23, 2020		
<input checked="" type="checkbox"/> Action Needed	<input type="checkbox"/> Future Action	<input type="checkbox"/> Presentation	<input type="checkbox"/> Report

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees approves the proposed minutes of a remote special session, June 9, 2020 and minutes of a public hearing, June 15, 2020, minutes of a remote regular meeting, June 15, 2020, minutes of a remote public hearing, June 23, 2020 and minutes of a remote special session, June 23, 2020, as recommended by Michael S. Kuhrt, Superintendent of Schools.

Explanation:

Following are copies of the minutes of a remote special session, June 9, 2020, minutes of remote public hearing, June 15, 2020, minutes of remote regular meeting, June 15, 2020, minutes of remote public hearing, June 23, 2020 and minutes of remote special session, June 23, 2020. These minutes will become official upon approval by the Board.

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES
WFISD ADMINISTRATION BUILDING – BOARD ROOM
REMOTE SPECIAL SESSION MEETING JUNE 9, 2020**

CALL TO ORDER AND OPENING STATEMENT:

The Board of Trustees of the Wichita Falls Independent School District met in a remote special session meeting on the above date. The meeting was called to order at 12:00 p.m. by Ms. K. Elizabeth Yeager, board president.

As President of the Board of Trustees of the Wichita Falls Independent School District, I, K. Elizabeth Yeager, hereby call to order of the Special Session of the Board of Trustees. Pursuant to Governor Abbott's Temporary Suspension of Open Meetings Laws issued on March 16, 2020, and consistent with new state and local mandates on public health and social distancing amidst the outbreak of COVID-19, this Special Session of the Wichita Falls ISD Board of Trustees is being conducted via Google Meet, which is available to the public via a link posted on the Board's website. A quorum of the Board of Trustees is not physically present at one location, and for safety reasons, we have not permitted in-person attendance at any location by members of the public.

Board members present by roll call: Ms. K. Elizabeth Yeager, Mr. Dale Harvey, Mr. Tom Bursey, Mr. Mark Lukert, Mr. Robert Payton and Mr. Mike Rucker. Ms. K. Elizabeth Yeager, board president, noted that a quorum was present and the meeting had been duly called and notice of the meeting had been posted for the time and manner required by law. Ms. Katherine McGregor arrived at 12:35 p.m.

Staff members present: Mr. Michael S. Kuhrt, Superintendent of Schools, Dr. Peter Griffiths, Associate Superintendent, Mr. Tim Sherrod, Chief Financial Officer, Ms. Debby Patterson, Executive Director of School Administration, Ms. Cyndy Kohl, Director of Human Resources, Ms. Ashley Thomas, Communications Officer, Mr. Shad McGaha, Director of Technology, Dr. Travis Armstrong, Director of Early Learning and Ms. Misti Spear, Director of Elementary Curriculum.

Also present was Mr. Javon Green, reporter for KFDX Channel 3.

INVOCATION:

Mr. Mike Rucker gave the invocation.

PUBLIC COMMENT:

The Public Comment segment of the meeting provides citizens with an opportunity to speak to the School Board about items which may or may not be on the agenda. The Board will not deliberate or decide regarding any subject that is not included on the agenda. At this time, any public comments will be read aloud by Mindy Graham.

Mr. Tyrall Colbert, Community member, inquired about sites for a new high school on the East side of Wichita Falls, TX. Mr. Tyrall Colbert is also inquiring about late buses running for the students to ride after extracurricular activities.

SUPERINTENDENT'S REPORT:

COVID-19 PREPAREDNESS:

The Wichita Falls Independent School District Board of Trustees heard a COVID-19 Preparedness report from Michael S. Kuhrt, Superintendent of Schools.

ADMINISTRATIVE SERVICES:

MISSED SCHOOL DAYS TEXAS EDUCATION WAIVER:

Mr. Dale Harvey, seconded by Mr. Mike Rucker, moved that the Wichita Falls Independent School District Board of Trustees request a waiver from the Texas Education Agency for missed instructional days as a result of COVID-19.

Carried unanimously by a polled vote of 6– 0

FINANCIAL SERVICES:

FINANCIAL REPORTS AS OF APRIL 30, 2020:

Mr. Tim Sherrod, Chief Financial Officer, recommended that the Wichita Falls Independent School District Board of Trustees approve the attached year-to-date financial reports and investment reports.

This item will be placed on the consent agenda for the Board of Trustees regular meeting on June 15, 2020.

MAY 2020 BUDGET AMENDMENTS:

Mr. Robert Payton, seconded by Mr. Mike Rucker, moved that the Wichita Falls Independent School District Board of Trustees approve the attached budget amendments to the 2019-2020 budgets.

Carried unanimously by a polled vote of 6– 0

LUNCH PRICE INCREASE FOR SCHOOL YEAR 2020-2021:

Mr. Tim Sherrod, Chief Financial Officer, recommended that the Wichita Falls Independent School District Board of Trustees approve a lunch price increase for elementary, secondary schools and for adults for the school year 2020-2021.

This price increase is mandated by the United States Department of Agriculture to ensure the School District stays in compliance with the National School Lunch Program. The Paid Lunch Equity Tool was created by USDA to help schools calculate their paid lunch requirement and non-federal source contribution to meet Section 205 of the Healthy, Hunger-Free Kids Act of 2010. The paid lunch price set by the federal mandate is \$3.05. We are recommending a \$0.10 increase for both elementary and secondary students bringing the prices to \$2.95 (elementary) and \$3.05 (secondary). This option will bring the district into compliance for the 2020-2021 school year because the USDA has provisions to ease the burden of the \$3.05 requirement all at one time.

The Administrative Review Manual created by the Texas Department of Agriculture helps schools calculate the yearly adult price increase requirement. According to the calculation, adult meals are compliant for the 2020-2021 school year. They will remain the same at \$2.70 for an adult breakfast meal and to \$3.80 for an adult lunch meal.

This item will be placed on the consent agenda for the Board of Trustees regular meeting on June 15, 2020.

PURCHASING AND ACQUISITION CH (REGULATION) INCREASE:

Mr. Tim Sherrod, Chief Financial Officer, recommended that the Wichita Falls Independent School District Board of Trustees considers increasing policy CH (Regulation) for the informal quote level from \$3,000 to \$5,000.

Current policy CH (Regulation) states that purchases of \$3,000 to \$19,999 – require three phone or fax quotes. I am requesting the Board of Trustees change the policy to increase the starting range by \$2,000 dollars to purchases ranging from \$5,000 to \$19,999 – require three phone or fax quotes. Currently, maintenance and technology items do not

require three phone or fax quotes unless they exceed \$5,000. Increasing the threshold to \$5,000 brings all departments' thresholds to the same amount, reducing confusion and issues that occasionally occur with having two amounts.

This item will be placed on the action agenda for the Board of Trustees regular meeting on June 15, 2020.

PROPOSED BUDGET FOR 2020-2021: GENERAL OPERATING, FOOD SERVICE AND DEBT SERVICE FUNDS:

Mr. Tim Sherrod, Chief Financial Officer, presented to the Wichita Falls Independent School District Board of Trustees, information related to the Proposed Budget for 2020-2021 for the General Operating, Food Service and Debt Service funds.

For 2020-2021, the primary funding sources continue to be from state aid and from property tax collections. House Bill 3 provided for additional state funding while reducing property taxes.

This item will be placed on the action agenda for the Board of Trustees regular meeting on June 15, 2020.

INSTRUCTIONAL SERVICES:

EARLY LEARNING ANNUAL REVIEW:

Dr. Travis Armstrong, Director of Early Learning and Ms. Misti Spear, Director of Elementary Curriculum, presented to the Wichita Falls Independent School District Board of Trustees, a report of the Early Learning Annual Review. This includes Pre K, Kindergarten, 1st Grade and 2nd Grade.

BOARD MATTERS:

MINUTES:

Minutes of a remote special session, May 12, 2020 and minutes of a remote regular meeting, May 18, 2020.

This item will be placed on the consent agenda for the Board of Trustees regular meeting on June 15, 2020.

LONG RANGE FACILITY PLANNING:

Mr. Michael S. Kuhrt, Superintendent of Schools, reported to the Wichita Falls Independent School District Board of Trustees, upcoming plans for bond and the new high schools.

DISCUSSION OF POSSIBLE RESOLUTIONS FOR THE 2020-2022 TASB ADVOCACY AGENDA:

Mr. Michael S. Kuhrt, Superintendent of Schools, discussed with the Wichita Falls Independent School District Board of Trustees the possibility of submitting resolutions for the 2020-2022 TASB Advocacy Agenda.

Texas Association of School Boards (TASB) annually calls upon districts to submit new Advocacy resolutions that will help form TASB's responses to issues before the Legislature and other governmental entities during the legislative session. The Advocacy Agenda is the plan of action TASB pursues during the legislative biennium. The Advocacy Agenda is adopted by the Delegate Assembly each fall. Resolutions require approval by majority of the Delegate Assembly.

This item will be placed on the action agenda for the Board of Trustees regular meeting on June 15, 2020.

HUMAN RESOURCES:

PERSONNEL REPORT:

Ms. Cyndy Kohl, Director of Human Resources reported to the Wichita Falls Independent School District Board of Trustees review the employee resignations/retirements that have been submitted since the last board meeting. The resignations/retirements have been accepted by Mr. Michael S. Kuhrt, Superintendent of Schools, in accordance with the requirements of Policy DFE (LOCAL).

LETTERS OF RETIREMENT SINCE THE SUBMISSION OF THE LAST BOARD AGENDA:

Clerical/Auxiliary/Support

Crawford, Crys – Child Nutrition (5/21/2020)
Emory, Ann – High School Cafeteria Manager, Child Nutrition (5/22/2020)
Peterson, Cynthia – Registrar, WFHS (6/30/2020)
Richie, Erlinda – Aide, Lamar (5/23/2020)

LETTERS OF RESIGNATION SINCE THE SUBMISSION OF THE LAST BOARD AGENDA:

Professionals

Barham, Mary – Part-time SLP, SPED, (5/21/2020)
Barnes, James Travis – Teacher/Coach, Kirby (5/23/2020)
Barnett, Sherrie – Teacher, Fowler (5/23/2020)
Bryant, Kayleigh – Teacher, Barwise (5/25/2020)
Campa, Andrea – Teacher, Crockett (5/23/2020)
Colbert, Tyral – Teacher/Coach, McNeil (5/23/2020)
Collins, Amy Lynn – Counselor, Crockett (5/27/2020)
Deeb, Julie – Behavior Specialist, SPED (5/29/2020)
Dixon, Sandra – Diagnostician, SPED (6/1/2020)
Fitzgerald, Ivy – Teacher/Coach, Rider (5/23/2020)
Flaherty, Kinsey – Teacher, Franklin (5/23/2020)
Fletcher, Gregory – Teacher, Milam (5/23/2020)
Johnson, Lawrence – Teacher/Coach, Hirschi (5/23/2020)
Miller, Katherine – Teacher, Cunningham (5/23/2020)
Morkin, Desiree – Teacher, Zundy (5/23/2020)
Morkin, Matthew – Teacher, Barwise (5/23/2020)
Offield, Steve – Head Athletic Trainer, Hirschi (5/23/2020)
Pate, April – Teacher, Kirby (5/23/2020)
Pipes, Karen – Teacher, Jefferson (5/22/2020)
Reynolds, Elizabeth – Instructional Leader, WFHS (5/23/2020)
Riesen, Amanda – Teacher, Burgess (5/23/2020)
Snell, Veronica – Instructional Coach, Fain (5/23/2020)
Tanksley, Jennifer – Teacher, Sheppard (5/23/2020)
Vincent, Moenning, Teacher, Crockett (5/23/2020)
White, Shannon – Teacher, Milam (5/23/2020)
Yenetchi, Pamela – Teacher, Cunningham (5/23/2020)
Youngdahl, Joan – Teacher, Hirschi (5/23/2020)
Yoon, Kyung “Rebecca” – Teacher, Rider (5/23/2020)

Clerical/Auxiliary/Support

Coffee, Heaven – Aide, Southern Hills (5/22/2020)
Contreras, Carmen – HR Benefits Specialist, Ed Center (6/12/2020)
Lowman, Mekyn – Aide, Sheppard (5/22/2020)
Maender, Kathryn – Aide, Burgess (5/22/2020)
Moser, Tanya – Aide, Jefferson (5/22/2020)
Orr, Solomon – Aide, WFHS (5/22/2020)

Palmer, Catherine – Aide, Jefferson (5/22/2020)
Rowe, Betty – Aide, Milam (5/22/2020)
Stallings, Victoria – Aide, WFHS (5/22/2020)

TEACHER APPLICANT POOL:

Mr. Mark Lukert, seconded by Mr. Tom Bursey, moved that the Wichita Falls Independent School District Board of Trustees approve the proposed teacher applicant pool. (Exhibit A)

Carried unanimously by a polled vote of 7 – 0

RECESS:

Ms. K. Elizabeth Yeager, board president, adjourned the remote special session meeting to go into closed session at 1:39 p.m.

CLOSED SESSION:

Closed Session Pursuant to Texas Government Code Section 551.074:

1. Personnel Matters Including the Appointment, Evaluation, Reassignment, Duties, Discipline, Dismissal and/or Compensation of Individual District Employees
2. Discussion of Purchase, Exchange, Lease or Value of Real Property

ADJOURNED:

No further action and meeting was adjourned at 2:16 p.m.

President, Board of Trustees

Secretary, Board of Trustees

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES
WFISD ADMINISTRATION BUILDING – BOARD ROOM
PUBLIC HEARING DISTRICT INTERNET SAFETY POLICY, JUNE 15, 2020**

CALL TO ORDER AND OPENING STATEMENT:

The Board of Trustees of the Wichita Falls Independent School District met in a remote public hearing on the above date. Ms. Elizabeth Yeager, board president, called the meeting to order at 5:31 p.m.

As President of the Board of Trustees of the Wichita Falls Independent School District, I, K. Elizabeth Yeager, hereby call to order of the Remote Public Hearing of the Board of Trustees. Pursuant to the Governor Abbott’s Temporary Suspension of Open Meetings Laws issued on March 16, 2020, and consistent with new state and local mandates on public health and social distancing, this Meeting of the Wichita Falls ISD Board of Trustees will be conducted via Google Meet, which will be available online at <http://wichitafallsisdtx.swagit.com/live>. A quorum of the Board of Trustees will not be physically present at one location, and for safety reasons, we will not be permitting in-person attendance by members of the public.

Board members present by roll call: Ms. K. Elizabeth Yeager, Mr. Dale Harvey, Mr. Tom Bursey, Mr. Mark Lukert, Ms. Katherine McGregor, Mr. Robert Payton and Mr. Mike Rucker. Ms. K. Elizabeth Yeager, board president, noted that a quorum was present and the meeting had been duly called and notice of the meeting had been posted for the time and manner required by law.

Staff members present: Mr. Michael S. Kuhrt, Superintendent of Schools, Mr. Tim Sherrod, Chief Financial Officer, Dr. Peter Griffiths, Associate Superintendent, Ms. Debby Patterson, Executive Director of School Administration, Mr. Shad McGaha, Director of Technology and Ms. Cyndy Kohl, Director of Human Resources.

REVIEW OF DISTRICT INTERNET SAFETY POLICY

Mr. Shad McGaha, Director of Technology, presented a review of District Internet Safety to the Wichita Falls Independent School District Board of Trustees.

PUBLIC COMMENT:

In order to help stop the spread of COVID-19, public comments must be submitted to MGRAHAM@WFISD.NET by 5:00 pm on Monday, June 15, 2020. Public comments will be read aloud during this portion of the meeting. Please include your name, address, phone number and that you wish to make a public comment.

There were no public comments.

ADJOURNMENT:

No further action taken and Ms. K. Elizabeth Yeager, board president, adjourned the meeting at 5:54 p.m.

President, Board of Trustees

Secretary, Board of Trustees

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES
WFISD ADMINISTRATION BUILDING – BOARD ROOM
REMOTE REGULAR BOARD MEETING JUNE 15, 2020**

CALL TO ORDER AND OPENING STATEMENT:

The Board of Trustees of the Wichita Falls Independent School District met in a remote regular board meeting on the above date. The meeting was called to order at 6:01 p.m. by Ms. K. Elizabeth Yeager, board president.

As President of the Board of Trustees of the Wichita Falls Independent School District, I, K. Elizabeth Yeager, hereby call to order of the Remote Regular Meeting of the Board of Trustees. Pursuant to Governor Abbott's Temporary Suspension of Open Meetings Laws issued on March 16, 2020, and consistent with new state and local mandates on public health and social distancing amidst the outbreak of COVID-19, this Regular Meeting of the Wichita Falls ISD Board of Trustees is being conducted via Google Meet, which is available to the public via a link posted on the Board's website. A quorum of the Board of Trustees is not physically present at one location, and for safety reasons, we have not permitted in-person attendance at any location by members of the public.

Board members present by roll call: Ms. K. Elizabeth Yeager, Mr. Dale Harvey, Mr. Tom Bursey, Mr. Mark Lukert, Ms. Katherine McGregor, Mr. Robert Payton and Mr. Mike Rucker. Ms. K. Elizabeth Yeager, board president, noted that a quorum was present and the meeting had been duly called and notice of the meeting had been posted for the time and manner required by law.

Staff members present: Mr. Michael S. Kuhrt, Superintendent of Schools, Dr. Peter Griffiths, Associate Superintendent, Mr. Tim Sherrod, Chief Financial Officer, Ms. Debby Patterson, Executive Director of School Administration, Ms. Cyndy Kohl, Director of Human Resources, Ms. Ashley Thomas, Communications Officer and Mr. Shad McGaha, Director of Technology.

INVOCATION:

Mr. Mike Rucker gave the invocation.

PUBLIC COMMENT:

In order to help stop the spread of COVID-19, public comments must be submitted to MGRAHAM@WFISD.NET by 6:00 pm on Monday, June 15, 2020. Public comments will be read aloud during this portion of the meeting. Please include your name, address, phone number and that you wish to make a public comment.

Ms. Jeanette Perry, community member, inquired about the status for a second location for the two new high schools that are set for the November Bond Election.

Mr. Tyral Colbert, community member, inquired if there are any discussions or plans of bringing back the late run bussing.

SUPERINTENDENT'S REPORT:

COVID-19 PREPAREDNESS:

The Wichita Falls Independent School District Board of Trustees heard a COVID-19 Preparedness report from Michael S. Kuhrt, Superintendent of Schools.

CONSENT AGENDA:

Mr. Robert Payton, seconded by Mr. Mike Rucker, moved that the Wichita Falls Independent School District Board of Trustees approve the consent agenda consisting of the following items: Financial Reports as of April 30, 2020, Lunch Price Increase for School Year 2020-2021 and minutes.

Carried unanimously by a polled vote of 7 – 0

FINANCIAL SERVICES:

PROPOSED BUDGET FOR 2020-2021: GENERAL OPERATING, FOOD SERVICE AND DEBT SERVICE FUNDS:

Mr. Tim Sherrod, Chief Financial Officer, presented to the Wichita Falls Independent School District Board of Trustees considers information related to the Proposed Budget for 2020-2021 for the General Operating, Food Service, and Debt Service Funds.

For 2020-2021, the primary funding sources continue to be from state aid and from property tax collections.

For the General Fund: total revenue is projected at \$129,413,596 and expenditures are budgeted at \$130,952,488 for a decrease in fund balance of \$1,538,892.

For the Food Fund: total revenue is projected at \$8,437,408 and expenditures are budgeted at \$8,273,119 for an increase in fund balance of \$164, 289.

For the Debt Service Fund: total revenue is projected at \$8,548,450 and expenditures are budgeted at \$8,548,450 for neither an increase nor a decrease to fund balance.

This item will be placed on the action agenda for the Board of Trustees special meeting on June 23, 2020.

PURCHASING AND ACQUISITION CH (REGULATION) INCREASE:

Mr. Tim Sherrod, Chief Financial Officer, presented to the Wichita Falls Independent School District Board of Trustees increase policy CH(Regulation) for the informal quote level from \$3,000 to \$5,000.

Current policy CH(Regulation) states that purchases of \$3,000 to \$19,999 – require three phone or fax quotes. I am requesting the Board of Trustees change the policy to increase the starting range by \$2,000 dollars to purchases ranging from \$5,000 to \$19,999 – require informal (verbal or written) quotes.

Currently, maintenance and technology items do not require three formal quotes unless they exceed \$5,000. Increasing the threshold to \$5,000 brings all departments’ thresholds to the same amount, reducing confusion and issues that occasionally occur with having two amounts.

BOARD MATTERS:

LONG RANGE FACILITY PLAN DISCUSSION:

Mr. Michael S. Kuhrt, Superintendent of Schools, discussed Long Range Facility Plan.

DISCUSSION OF POSSIBLE RESOLUTIONS FOR THE 2020-2022 TASB ADVOCACY AGENDA:

Mr. Robert Payton, seconded by Mr. Tom Bursey, moved that the Wichita Falls Independent School District Board of Trustees approve submitting a resolution for the 2020-2022 TASB Advocacy Agenda.

Carried unanimously by a polled vote of 7– 0

RECESS:

Ms. K. Elizabeth Yeager, board president, recessed the remote regular meeting to go into closed session at 7:03 p.m.

CLOSED SESSION:

Closed Session Pursuant to Texas Government Code 551.074:

1. Personnel Matters Including the Appointment, Evaluation, Reassignment, Duties, Discipline, Dismissal and/or Compensation of Individual District Employees
2. Discussion of Purchase, Exchange, Lease or Value of Real Property

RECONVENE:

Ms. K. Elizabeth Yeager, board president, reconvened the closed session to go into a remote regular meeting at 7:30 p.m.

OPEN SESSION:

HUMAN RESOURCES:

TEACHER APPLICANT POOL:

Mr. Mark Lukert, seconded by Mr. Tom Bursey, moved that the Wichita Falls Independent School District Board of Trustees approve the proposed teacher applicant pool (Exhibit A).

Carried unanimously by a polled vote of 7– 0

ADJOURNMENT:

No further action was taken and Ms. K. Elizabeth Yeager, board president, adjourned the meeting at 7:31 p.m.

President, Board of Trustees

Secretary, Board of Trustees

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES
WFISD ADMINISTRATION BUILDING – BOARD ROOM
PUBLIC HEARING PROPOSED BUDGET FOR THE 2020-2021 FISCAL YEAR, JUNE 23, 2020**

CALL TO ORDER AND OPENING STATEMENT:

The Board of Trustees of the Wichita Falls Independent School District met in a remote public hearing on the above date. Ms. Elizabeth Yeager, board president, called the meeting to order at 12:01 p.m.

As President of the Board of Trustees of the Wichita Falls Independent School District, I, K. Elizabeth Yeager, hereby call to order of the Remote Public Hearing of the Board of Trustees. Pursuant to the Governor Abbott’s Temporary Suspension of Open Meetings Laws issued on March 16, 2020, and consistent with new state and local mandates on public health and social distancing, this Meeting of the Wichita Falls ISD Board of Trustees will be conducted via Google Meet, which will be available online at <http://wichitafallsisdtx.swagit.com/live>. A quorum of the Board of Trustees will not be physically present at one location, and for safety reasons, we will not be permitting in-person attendance by members of the public.

Board members present: Ms. K. Elizabeth Yeager, Mr. Tom Bursey, Mr. Mark Lukert, Ms. Katherine McGregor, Mr. Robert Payton and Mr. Mike Rucker. Ms. K. Elizabeth Yeager, board president, noted that a quorum was present and the meeting had been duly called and notice of the meeting had been posted for the time and manner required by law. Mr. Dale Harvey was absent.

Staff members present: Mr. Michael S. Kuhrt, Superintendent of Schools, Mr. Tim Sherrod, Chief Financial Officer, Dr. Peter Griffiths, Associate Superintendent, Ms. Debby Patterson, Executive Director of School Administration, Mr. Shad McGaha, Director of Technology and Ms. Cyndy Kohl, Director of Human Resources.

CONDUCT PUBLIC HEARING ON THE PROPOSED BUDGET FOR THE 2020-2021 FISCAL YEAR:

Mr. Tim Sherrod, Chief Financial Officer, presented the Proposed Budget for the 2020-2021 Fiscal Year.

PUBLIC COMMENT:

In order to help stop the spread of COVID-19, public comments must be submitted to MGRAHAM@WFISD.NET by 12:00 on Tuesday, June 23, 2020. Public comments will be read aloud during this portion of the meeting. Please include your name, address, phone number and that you wish to make a public comment.

There were no public comments.

ADJOURNMENT:

No further action taken and Ms. K. Elizabeth Yeager, board president, adjourned the meeting at 12:16 p.m.

President, Board of Trustees

Secretary, Board of Trustees

**WICHITA FALLS INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES
WFISD ADMINISTRATION BUILDING – BOARD ROOM
REMOTE SPECIAL SESSION MEETING JUNE 23, 2020**

CALL TO ORDER AND OPENING STATEMENT:

The Board of Trustees of the Wichita Falls Independent School District met in a remote special session meeting on the above date. The meeting was called to order at 12:38 p.m. by Ms. K. Elizabeth Yeager, board president.

As President of the Board of Trustees of the Wichita Falls Independent School District, I, K. Elizabeth Yeager, hereby call to order of the Special Session of the Board of Trustees. Pursuant to Governor Abbott’s Temporary Suspension of Open Meetings Laws issued on March 16, 2020, and consistent with new state and local mandates on public health and social distancing amidst the outbreak of COVID-19, this Special Session of the Wichita Falls ISD Board of Trustees is being conducted via Google Meet, which is available to the public via a link posted on the Board’s website. A quorum of the Board of Trustees is not physically present at one location, and for safety reasons, we have not permitted in-person attendance at any location by members of the public.

Board members present by roll call: Ms. K. Elizabeth Yeager, Mr. Dale Harvey, Mr. Tom Bursey, Mr. Mark Lukert, Ms. Katherine McGregor, Mr. Robert Payton and Mr. Mike Rucker. Ms. K. Elizabeth Yeager, board president, noted that a quorum was present and the meeting had been duly called and notice of the meeting had been posted for the time and manner required by law.

Staff members present: Mr. Michael S. Kuhrt, Superintendent of Schools, Dr. Peter Griffiths, Associate Superintendent, Mr. Tim Sherrod, Chief Financial Officer, Ms. Debby Patterson, Executive Director of School Administration, Ms. Cyndy Kohl, Director of Human Resources, Ms. Ashley Thomas, Communications Officer, Mr. Shad McGaha, Director of Technology and Mr. Brady Woolsey, Executive Director of Operations.

INVOCATION:

Mr. Mike Rucker gave the invocation.

PUBLIC COMMENT:

In order to help stop the spread of COVID-19, public comments must be submitted to MGRAHAM@WFISD.NET by 12:30 pm on Tuesday, June 23, 2020. Public comments will be read aloud during this portion of the meeting. Please include your name, address, phone number and that you wish to make a public comment.

Mr. Tyral Colbert, Community member, inquired about sights for a new high school on the East side of Wichita Falls, TX. Mr. Tyral Colbert is also inquiring about late buses running for the students to ride after extracurricular activities.

FINANCIAL SERVICES:

ADOPTION OF THE BUDGET FOR THE 2020-2021 FISCAL YEAR FOR THE GENERAL FUND, FOOD SERVICE FUND AND DEBT SERVICE FUND:

Mr. Mark Lukert, seconded by Mr. Mike Rucker, moved that the Wichita Falls Independent School District Board of Trustees adopt the Budget for the 2020-2021 Fiscal Year for the General Fund, Food Service Fund and Debt Service Fund.

Carried unanimously by a polled vote of 7 – 0

BOARD MATTERS:

LONG RANGE FACILITY PLANNING:

The architects from BYSP and Huckabee presented to the Wichita Falls Independent School District Board of Trustees, a presentation of plans for a new high school.

HUMAN RESOURCES:

TEACHER APPLICANT POOL:

Mr. Tom Bursey, seconded by Mr. Robert Payton, moved that the Wichita Falls Independent School District Board of Trustees approve the proposed teacher applicant pool. (Exhibit A)

Carried unanimously by a polled vote of 7 – 0

RECESS:

Ms. K. Elizabeth Yeager, board president, adjourned the remote special session meeting to go into closed session at 1:42 p.m.

CLOSED SESSION:

Closed Session Pursuant to Texas Government Code Section 551.074:

1. Personnel Matters Including the Appointment, Evaluation, Reassignment, Duties, Discipline, Dismissal and/or Compensation of Individual District Employees (*Pursuant to Texas Government Code 551.074*)
2. Discussion of Purchase, Exchange, Lease or Value of Real Property

ADJOURNED:

No further action and meeting was adjourned at 2:15 p.m.

President, Board of Trustees

Secretary, Board of Trustees

WICHITA FALLS ISD BOARD OF TRUSTEES
July 20, 2020

Agenda Item:	Applicant Pool		
Administrator Responsible:	Cyndy Kohl, Director of Human Resources		
Attachments:	Applicant Pool		
<input checked="" type="checkbox"/> Action Needed	<input type="checkbox"/> Future Action	<input type="checkbox"/> Presentation	<input type="checkbox"/> Report

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees approve the proposed applicant pool as submitted by Cyndy Kohl, Director of Human Resources, and as recommended by Michael S. Kuhrt, Superintendent of Schools.

APPLICANTS TO BE APPROVED BY THE BOARD OF EDUCATION

July 20, 2020 CERTIFIED APPLICANT POOL

Name	Certification	University	Yrs of Exp	Position/Assignment	Previous District
Brown, Talitha*	Secondary ELA 7-12	Wayland Baptist University	1	Teacher Hirshi Replacing Megan Fox-Hunter	WFISD
Gonzalez, Aaron	Social Studies 7-12	Houston Baptist University	0	Teacher/Coach WFHS Replacing C.Evans & Kyle Sims	NA
Perry, Elizabeth	Elementary 1-6	Weber State University	3	Teacher Burgess Replacing Hollie Murphy	Ogden School District
Parker, Ethan	Core Subjects EC-6	Midwestern State University	.5	Teacher Jefferson Replacing Ethan Parker	WFISD

Asterisk indicates Contract Addendum Required. See key below.

** Enrolled in an Alternative Certification Program*

*** One-year out-of state Certification*

****Emergency Permit*

***** Non-Renewal Permit*

CONTRACT CHANGE

Name	Current Contract	Current Position	New Contract	New Position
Baka, Christine	Classroom Teacher Probationary 10 months	ELAR Classroom Teacher	Dual 10 Teacher/Coaching Probationary Contract	ELAR Teacher and Coach position at Kirby Middle School
Larque, Natasja	Dual 10 month Teacher/Coach Probationary Contract	Special Education Inclusion Teacher	Classroom Teacher Probationary 10 months	Special Education Inclusion Teacher

Asterisk indicates Contract Addendum Required. See key below.

** Enrolled in an Alternative Certification Program*

*** One-year out-of state Certification*

****Emergency Permit*

***** Non-Renewal Permit*