

Agenda of Regular Meeting

The Board of Trustees Groesbeck ISD

A Regular Meeting of the Board of Trustees of Groesbeck ISD will be held August 29, 2022, beginning at 6:00 PM in the Groesbeck High School Conference Room
1202 N. Ellis
Groesbeck, Texas 76642.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

I. INVOCATION

II. CALL TO ORDER

III. PLEDGE OF ALLEGIANCE

IV. PLEDGE TO THE TEXAS FLAG

V. REVIEW DISTRICT MISSION STATEMENT

VI. PUBLIC COMMENT (Agenda/Non-Agenda Items)

VII. PUBLIC HEARING TO DISCUSS BUDGET AND PROPOSED TAX RATE FOR 2022-2023

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District:	GROESBECK ISD
CD#:	147-902
Date:	(Enter Date Adopted)

Enter County District Number with dash

A school district must post the budget summary on the school's Internet Web site when it posts the "Notice of Public Hearing" on the budget in the newspaper.

-----Data Input-----

Enrollment Count		2021-22 Current Budget	2022-23 Proposed Budget
Function	Expenditures	1,561,000	1,527,000
11	Instruction	\$8,360,900	\$8,591,408
12	Instructional Resources & Media Services	\$42,063	\$37,546
13	Curriculum & Instructional Staff Development	\$110,257	\$116,684
21	Instructional Leadership	\$293,891	\$262,218
23	School Leadership	\$951,905	\$984,656
31	Guidance, Counseling & Evaluation Services	\$292,720	\$335,785
32	Social Work Services	\$0	\$0
33	Health Services	\$207,595	\$156,165
34	Student (Pupil) Transportation	\$828,131	\$869,939
35	Food Services	\$1,085,152	\$968,590
36	Cocurricular/Extracurricular Activities	\$1,001,994	\$739,059
41	General Administration	\$929,610	\$802,391
* 41	Statutorily Required Public Notice-Required Posting	\$700	\$1,000
**41	Statutorily Required Public Notice-Lobbying	\$1,000	\$1,000
51	Plant Maintenance & Operation	\$3,739,972	\$2,474,547
52	Security and Monitoring Services	\$34,000	\$396,900
53	Data Processing Services	\$391,557	\$355,254
61	Community Services	\$386,439	\$435,684
71	Debt Service - Principal on long-term debt	\$3,010,000	\$2,875,367
	Debt Service - Interest on long-term debt	\$313,549	\$261,044
	Debt Service - Bond Issuance Cost and Fees	\$13,119	\$5,000
81	Facilities Acquisition and Construction	\$368,968	\$46,385
91	Contracted Instructional Services Between Schools	\$0	\$0
92	Incremental Costs Associated With Chapter 41	\$0	\$0
93	Payments to Fiscal Agent/Member District	\$0	\$0
94	Payments to Other Schools	\$0	\$0
95	Payments to Juvenile Justice Alternative Ed. Prg.	\$0	\$0
96	Payments to Charter Schools	\$0	\$0
97	Payments to TIF	\$0	\$0
99	Inter-governmental Charges not in Other Data Codes	\$400,000	\$375,000

What functions should be included in the budget summary report for the per student and aggregate spending on the defined areas? Will the per student be based on student enrollment or ADA?

The summary of the budget should be presented in the following function areas.

- (A) Instruction - functions 11, 12, 13, 95
- (B) Instructional Support – functions 21, 23, 31, 32, 33, 36
- (C) Central Administration – function 41
- (D) District Operations – functions 51, 52, 53, 34, 35
- (E) Debt Service – function 71
- (F) Other – functions 61, 81, 91, 92, 93, 97, 99

The per student will be based on student enrollment.

There have been questions as to how you report your previous year's budget and your proposed budget. We would interpret this to mean all funds that comprise the budget (not just those officially reviewed by the board); but, the statute is not definitive in regards to this question.

The most accurate approach would be to include all funds, but if you show only 199, 240, and 599 in proposed budget, use only those funds for the previous year's budget. Consistency in how you report budget comparison is an important consideration.

*** New Expenditure Code (Function Code 41) for all statutorily required public notice**

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requiring school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

**** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence outcomes of Legislation or Administrative Action**

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly or indirectly influencing or attempting to influence the outcome of legislation or administrative action as terms are defined in Section 305.002, Government Code."

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NOTICE OF PUBLIC MEETING TO DISCUSS BUDGET AND PROPOSED TAX RATE

The GROESBECK ISD will hold a public meeting at 6:00 PM, August 29, 2022 in GROESBECK HIGH SCHOOL CONFERENCE ROOM, 1202 N. ELLIS, GROESBECK, TX 76642. **The purpose of this meeting is to discuss the school district's budget that will determine the tax rate that will be adopted. Public participation in the discussion is invited.**

The tax rate that is ultimately adopted at this meeting or at a separate meeting at a later date may not exceed the proposed rate shown below unless the district publishes a revised notice containing the same information and comparisons set out below and holds another public meeting to discuss the revised notice.

Maintenance Tax	\$0.9441/\$100 (proposed rate for maintenance and operations)
School Debt Service Tax	\$0.2375/\$100 (proposed rate to pay bonded indebtedness)
Approved by Local Voters	

Comparison of Proposed Budget with Last Year's Budget

The applicable percentage increase or decrease (or difference) in the amount budgeted in the preceding fiscal year and the amount budgeted for the fiscal year that begins during the current tax year is indicated for each of the following expenditure categories.

Maintenance and operations	0.02675% increase
Debt Service	0.057% decrease
Total expenditures	0.146% increase

Total Appraised Value and Total Taxable Value

(as calculated under Tax Code Section 26.04)

	<u>Preceding Tax Year</u>	<u>Current Tax Year</u>
Total appraised value* of all property	\$2,336,225,956	\$2,488,657,040
Total appraised value* of new property**	\$4,600,216	\$18,894,380
Total taxable value*** of all property	\$1,357,291,169	\$1,391,027,901
Total taxable value*** of new property**	\$2,615,599	\$9,829,430

*Appraised value is the amount shown on the appraisal roll and defined by Tax Code Section 1.04(8).

** "New property" is defined by Tax Code Section 26.012(17).

*** "Taxable value" is defined by Tax Code Section 1.04(10).

Bonded Indebtedness

Total amount of outstanding and unpaid bonded indebtedness* \$8,837,000

*Outstanding principal.

Comparison of Proposed Rates with Last Year's Rates

	<u>Maintenance & Operations</u>	<u>Interest & Sinking Fund*</u>	<u>Total</u>	<u>Local Revenue Per Student</u>	<u>State Revenue Per Student</u>
Last Year's Rate	\$0.95090	\$0.23750*	\$1.18840	\$10,875	\$1649
Rate to Maintain Same Level of Maintenance & Operations Revenue & Pay Debt Service	\$0.98877	\$0.13725*	\$1.12602	\$10,171	\$1,409
Proposed Rate	\$0.94410	\$0.23750*	\$1.18160	\$11,002	\$1,517

*The Interest & Sinking Fund tax revenue is used to pay for bonded indebtedness on construction, equipment, or both.

The bonds, and the tax rate necessary to pay those bonds, were approved by the voters of this district.

Comparison of Proposed Levy with Last Year's Levy on Average Residence

	<u>Last Year</u>	<u>This Year</u>
Average Market Value of Residences	\$115,085	\$125,427
Average Taxable Value of Residences	\$88,182	\$83,114
Last Year's Rate Versus Proposed Rate per \$100 Value	\$1.1884	\$1.1816
Taxes Due on Average Residence	\$1,047.95	\$982.08
Increase (Decrease) in Taxes		-\$65.87

Under state law, the dollar amount of school taxes imposed on the residence homestead of a person 65 years of age or older or of the surviving spouse of such a person, if the surviving spouse was 55 years of age or older when the person died, may not be increased above the amount paid in the first year after the person turned 65, regardless of changes in tax rate or property value.

Notice of Voter-Approval Rate: The highest tax rate the district can adopt before requiring voter approval at an election is \$0.9441. This election will be automatically held if the district adopts a rate in excess of the rollback rate of \$0.9441.

Fund Balances

The following estimated balances will remain at the end of the current fiscal year and are not encumbered with or by a corresponding debt obligation, less estimated funds necessary for operating the district before receipt of the first state aid payment.

Maintenance and Operations Fund Balance(s)	\$4,500,000
Interest & Sinking Fund Balance(s)	\$1,200,000

A school district may not increase the district's maintenance and operations tax rate to create a surplus in maintenance and operations tax revenue for the purpose of paying the district's debt service.

**VIII. CONSIDER RESOLUTION TO ADOPT BUDGET FOR
THE 2022-2023 SCHOOL YEAR**

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Budget Summary Report for GROESBECK ISD

2021 - 2022 Actual Budget			
		Aggregate Expenditures	Per Pupil Expenditures
Instruction			
11	Instruction	\$8,360,900	\$5,356
12	Instructional Resources, Media Services	\$42,063	\$27
13	Curriculum Development & Staff Development	\$110,257	\$71
95	Payment to Juvenile Justice AEP	\$0	\$0
	Total:	\$8,513,220	\$5,454
Instructional Support			
21	Instructional Leadership	\$293,891	\$188
23	School Leadership	\$951,905	\$610
31	Guidance & Counseling, Evaluation	\$292,720	\$188
32	Social Work Services	\$0	\$0
33	Health Services	\$207,595	\$133
36	Co-curricular/ Extra-curricular Activities	\$1,001,994	\$642
	Total	\$2,748,105	\$1,760
Central Administration			
41	General Administration	\$929,610	\$596
41	Expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives.	\$700	\$0
41	Expenditures for "directly or indirectly influencing or attempty to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."	\$1,000	\$1
	Total:	\$931,310	\$597
District Operations			
51	Plant Maintenance & Operations	\$3,739,972	\$2,396
52	Security and Monitoring	\$34,000	\$22
53	Data Processing	\$391,557	\$251
34	Student Transportation	\$828,131	\$531
35	Food Services	\$1,085,152	\$695
	Total:	\$6,078,812	\$3,894
Debt Service			
71	Debt Service	\$3,336,668	\$2,138
Other			
61	Community Service	\$386,439	\$248

2022 - 2023 "Proposed" Budget			
		Aggregate Expenditures	Per Pupil Expenditures
Instruction			
11	Instruction	\$8,591,408	\$5,626
12	Instructional Resources, Media Services	\$37,546	\$25
13	Curriculum Development & Staff Development	\$116,684	\$76
95	Payment to Juvenile Justice AEP	\$0	\$0
	Total:	\$8,745,638	\$5,727
Instructional Support			
21	Instructional Leadership	\$262,218	\$172
23	School Leadership	\$984,656	\$645
31	Guidance & Counseling, Evaluation	\$335,785	\$220
32	Social Work Services	\$0	\$0
33	Health Services	\$156,165	\$102
36	Co-curricular/ Extra-curricular Activities	\$739,059	\$484
	Total	\$2,477,883	\$1,623
			\$0
Central Administration			
41	General Administration	\$802,391	\$525
41	Expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives.	\$1,000	\$1
41	Expenditures for "directly or indirectly influencing or attempty to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."	\$1,000	\$1
	Total:	\$804,391	\$527
District Operations			
51	Plant Maintenance & Operations	\$2,474,547	\$1,621
52	Security and Monitoring	\$396,900	\$260
53	Data Processing	\$355,254	\$233
34	Student Transportation	\$869,939	\$570
35	Food Services	\$968,590	\$634
	Total:	\$5,065,230	\$3,317
Debt Service			
71	Debt Service	\$3,141,411	\$2,057
Other			
61	Community Service	\$435,684	\$285

81	Facilities Acquisition and Construction	\$368,968	\$236
91	Contracted Instructional Services Between Public schools	\$0	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0	\$0
97	Payments to Tax Increment Funds	\$0	\$0
99	Inter-government charges not Defined in Other codes	\$400,000	\$256
	Total:	\$1,155,407	\$740

81	Facilities Acquisition and Construction	\$46,385	\$30
91	Contracted Instructional Services Between Public schools	\$0	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0	\$0
97	Payments to Tax Increment Funds	\$0	\$0
99	Inter-government charges not Defined in Other codes	\$375,000	\$246
	Total:	\$857,069	\$561

RESOLUTION

A RESOLUTION ADOPTING AND APPROVING A BUDGET FOR THE GROESBECK INDEPENDENT SCHOOL DISTRICT FOR THE FISCAL YEAR SEPTEMBER 1, 2022 TO AUGUST 31, 2023

WHEREAS, Public Notice of public hearings upon this budget have been duly and legally made as required by law, and

WHEREAS, FURTHER, after full and final consideration the public hearings have been had upon said budget and it is the consensus of opinion that the budget as filed should be approved. The financial condition and comparative expenditures as filed were duly considered.

THEREFORE, BE IT RESOLVED by the Board of Trustees of the Groesbeck Independent School District, that the Board of Trustees of the Groesbeck Independent School District, ratify, adopt and approve the budget for the fiscal year September 1, 2022 to August 31, 2023 as follows:

General Fund Revenues	\$ 16,799,621
General Fund Expenditures	\$ 17,031,621
Child Nutrition Revenues	\$ 968,590
Child Nutrition Expenditures	\$ 968,590
Debt Services Revenues	\$ 3,091,411
Debt Services Expenditures	\$ 3,091,411
TOTAL Revenues	\$ 20,859,622
TOTAL Expenditures	\$ 21,091,622

PASSED AND APPROVED by the Board of Trustees of the Groesbeck Independent School District on the 29th day of August, 2022.

President, Board of Trustees

ATTEST:

(Seal)

Secretary, Board of Trustees

GROESBECK INDEPENDENT SCHOOL DISTRICT

ORDINANCE

An ordinance levying an annual ad valorem tax for the year 2022, setting specific tax rate, applicable to all real, personal and mixed property situated within the Groesbeck Independent School District.

BE IT ORDAINED by the Board of Trustees of the Groesbeck Independent School District, Limestone County Texas:

1. That an ad valorem tax rate of \$1.18160 per \$100 cash valuation and assessment of 100% market value, as said values are certified by the Central Appraisal District, be and the same is hereby levied for the year 2022, on all real property, personal property and mixed property located and situated within the confines and boundaries of the Groesbeck Independent School District.
2. That the above specified ad valorem tax rate be distributed as follows:
 1. \$0.94410 rate for local maintenance fund
 2. \$0.23750 rate for debt service bonded indebtedness, interest and sinking fund.
3. This year's tax levy to fund maintenance and operations expenditures does not exceed last year's maintenance and operations tax levy. The ordinance, resolution, or order setting this year's tax rate does not require the statements about "tax increase" as specified in §26.05(b) of Property Tax Code.

PASSED AND APPROVED and effective the 29th day of August 2022.

President, Board of Trustees

ATTEST:

(Seal)

Secretary, Board of Trustees

X. DISTRICT INFORMATION

**XI. PRESENTATION ON 2021-2022 ACCOUNTABILITY
SUMMARY**

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Groesbeck ISD

Accountability Summary



2022¹³

District Rating

Overall Rating



84 out of 100

Overall Performance Summary



Student Achievement



77 out of 100



School Progress



90 out of 100



Closing the Gaps



71 out of 100

Change Over Time

Academic Year	Overall Rating	Score
2021-22	B	84
2020-21	Not Rated*	N/A
2019-20	Not Rated*	N/A
2018-19	B	80
2017-18	C	76

H.O. Whitehurst

Overall Rating



80 out of 100

H.O. Whitehurst



Student Achievement



77 out of 100



School Progress



82 out of 100



Closing the Gaps



75 out of 100

Change Over Time

Academic Year	Overall Rating	Score
2021-22	B	80
2020-21	Not Rated*	N/A
2019-20	Not Rated*	N/A
2018-19	C	72
2017-18	Met Standard	66

Enge Washington

Overall Rating



80 out of 100

Enge Washington



Student Achievement



71 out of 100



School Progress



82 out of 100



Closing the Gaps



74 out of 100

Change Over Time

Academic Year	Overall Rating	Score
2021-22	B	80
2020-21	Not Rated*	N/A
2019-20	Not Rated*	N/A
2018-19	C	76
2017-18	Met Standard	66

Groesbeck Middle School

Overall Rating



82 out of 100

Groesbeck Middle School



Student Achievement



73 out of 100



School Progress



85 out of 100



Closing the Gaps



74 out of 100

Change Over Time

Academic Year	Overall Rating	Score
2021-22	B	82
2020-21	Not Rated*	N/A
2019-20	Not Rated*	N/A
2018-19	C	78
2017-18	Met Standard	78

Distinction: GMS



Groesbeck High School

Overall Rating



83 out of 100

Groesbeck High School



Student Achievement



78 out of 100



School Progress



87 out of 100



Closing the Gaps

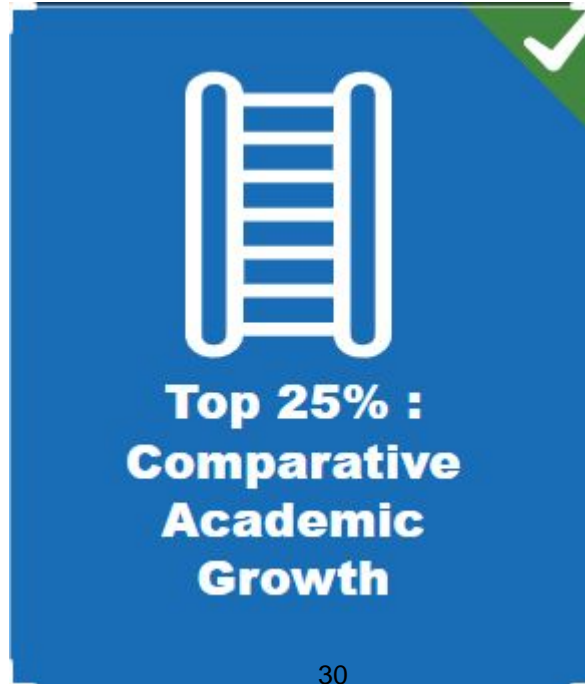


74 out of 100

Change Over Time

Academic Year	Overall Rating	Score
2021-22	B	83
2020-21	Not Rated*	N/A
2019-20	Not Rated*	N/A
2018-19	C	77
2017-18	Met Standard	71

Distinction: GHS





STAAR Performance Subject Specific

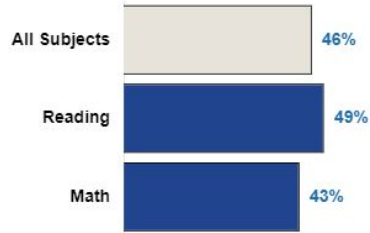
H.O.Whitehurst STAAR Performance

Percentage of Students Approaching Grade Level or Above



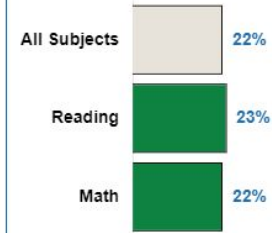
Subject	This School	District
All Subjects	78%	70%
Reading	82%	71%
Math	74%	69%

Percentage of Students Meeting Grade Level or Above



Subject	This School	District
All Subjects	46%	41%
Reading	49%	46%
Math	43%	38%

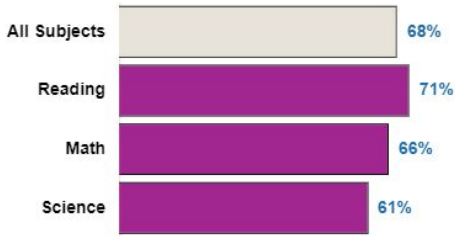
Percentage of Students Mastering Grade Level or Above



Subject	This School	District
All Subjects	22%	16%
Reading	23%	18%
Math	22%	15%

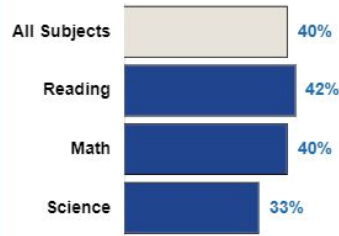
Enge Washington STAAR Performance

Percentage of Students Approaching Grade Level or Above



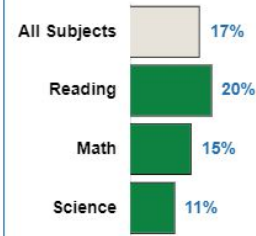
Subject	This School	District
All Subjects	68%	70%
Reading	71%	71%
Math	66%	69%
Science	61%	65%

Percentage of Students Meeting Grade Level or Above



Subject	This School	District
All Subjects	40%	41%
Reading	42%	46%
Math	40%	38%
Science	33%	35%

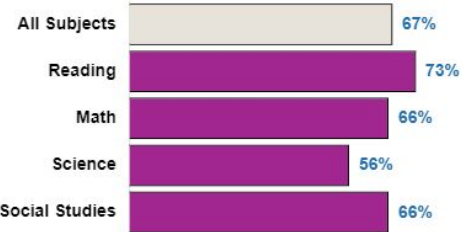
Percentage of Students Mastering Grade Level or Above



Subject	This School	District
All Subjects	17%	16%
Reading	20%	18%
Math	15%	15%
Science	11%	10%

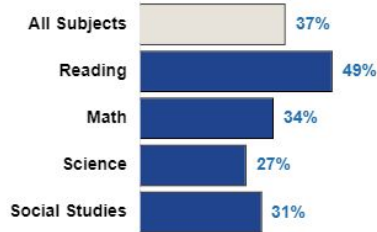
Groesbeck Middle School STAAR Performance

Percentage of Students Approaching Grade Level or Above



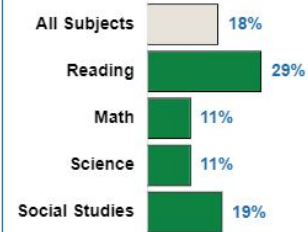
Subject	This School	District
All Subjects	67%	70%
Reading	73%	71%
Math	66%	69%
Science	56%	65%
Social Studies	66%	75%

Percentage of Students Meeting Grade Level or Above



Subject	This School	District
All Subjects	37%	41%
Reading	49%	46%
Math	34%	38%
Science	27%	35%
Social Studies	31%	44%

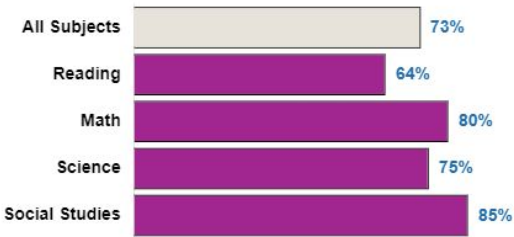
Percentage of Students Mastering Grade Level or Above



Subject	This School	District
All Subjects	18%	16%
Reading	29%	18%
Math	11%	15%
Science	11%	10%
Social Studies	19%	24%

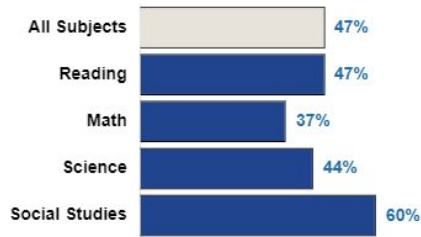
Groesbeck High School STAAR Performance

Percentage of Students Approaching Grade Level or Above



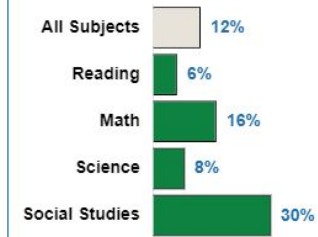
Subject	This School	District
All Subjects	73%	70%
Reading	64%	71%
Math	80%	69%
Science	75%	65%
Social Studies	85%	75%

Percentage of Students Meeting Grade Level or Above



Subject	This School	District
All Subjects	47%	41%
Reading	47%	46%
Math	37%	38%
Science	44%	35%
Social Studies	60%	44%

Percentage of Students Mastering Grade Level or Above



Subject	This School	District
All Subjects	12%	16%
Reading	6%	18%
Math	16%	15%
Science	8%	10%
Social Studies	30%	24%

**XII. DISCUSSION AND POSSIBLE ACTION ON FACILITY USE
FEES**

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COMMUNITY RELATIONS NON-SCHOOL USE OF SCHOOL FACILITIES – POLICY GKD (LOCAL)

SCOPE OF USE

The District shall permit non-school use of designated District facilities for educational, recreational, civic, or social activities when these activities do not conflict with school use or with this policy.

Approval shall not be granted for any purpose that would damage school property or any group that has damaged District property.

Note: See the following policies for other information regarding facility use:

- Use by employee professional organizations: DGA
- Use of facilities for school-sponsored and school-related activities: FM
- Use by non-curriculum-related student groups: FNAB
- Use by District-affiliated school-support organizations: GE

FUNDRAISING NONPROFIT

The District shall permit nonprofit organizations to conduct fundraising events on District property when these activities do not conflict with school use or with this policy.

FOR-PROFIT USE

The District shall not permit individuals or for-profit organizations to use its facilities for financial gain. In case of emergencies or disasters, the Superintendent may authorize the use of school facilities by the civil defense, health, or emergency service authorities. Academic and extracurricular activities sponsored by the District shall always have priority when any use is scheduled. [See FM] The Superintendent or Assistant Superintendent shall have authority to cancel a scheduled non-school use if an unexpected conflict arises with a District activity.

APPROVAL OF USE

The Principal is authorized to approve the use of facilities on their school campus. The Athletic Director is authorized to approve the use of District athletic facilities. The Superintendent or the Central Office Directors are authorized to approve the use of all District facilities.

EXCEPTION

No approval shall be required for nonschool-related recreational use of the District's unlocked, outdoor recreational facilities, such as the track, playgrounds, tennis courts, and the like when the facilities are not in use by the District or for a scheduled non-school purpose.

EMERGENCY USE

In case of emergencies or disasters, the Superintendent or Assistant Superintendent may authorize the use of school facilities by the civil defense, health, or emergency service authorities.

REPEATED USE

The District shall permit repeated use by any group or organization for non-school purposes no more frequently than once a week and for no longer than 12 weeks.

EXCEPTION

The limitations on repeated use by a non-school group or organization shall not apply to any group or organization when the primary participants in the activities are school-aged children.

USE AGREEMENT

Any organization or individual approved for non-school use of District facilities shall be required to complete a written agreement indicating receipt and understanding of this policy and any applicable administrative regulations and acknowledging that the District is not liable for any personal injury or damages to personal property related to the non-school use.

LIABILITY COVERAGE

Outside school groups shall furnish a copy of liability coverage.

FEES FOR USE

Non-school users shall be charged a fee for the use of designated facilities. The Superintendent or Assistant Superintendent shall review all cost factors for facility use. The District business office shall establish and publish a schedule of fees based on the cost of the physical operation of the facilities, as well as any applicable personnel costs for supervision, custodial services, food services, security, and technology services.

REQUIRED CONDUCT

Persons or groups using school facilities shall: 1. Conduct business in an orderly manner; 2. Abide by all laws and policies, including but not limited to those prohibiting the use, sale, or possession of alcoholic beverages, illegal drugs, and firearms, and the use of tobacco products on school property. [See GKA]; and 3. Make no alteration, temporary or permanent, to school property without prior written consent from the Superintendent. All groups using school facilities shall be responsible for the cost of repairing any damages incurred during use and shall be required to indemnify the District for the cost of any such repairs.

XIII. DISCUSSION AND POSSIBLE ACTION ON BID FOR SECURITY UPGRADES TO CAMPUS DOORS

XIV. DISCUSSION AND POSSIBLE ACTION ON BID FOR FRONTROW-PAGING UPGRADE FOR ENGE-WASHINGTON INTERMEDIATE AND GROESBECK HIGH SCHOOL

XV. DISCUSSION AND POSSIBLE ACTION ON TASB POLICY CKC(LOCAL) - SAFETY PROGRAM/RISK MANAGEMENT EMERGENCY PLANS, CLA(LOCAL) - BUILDINGS, GROUNDS, AND EQUIPMENT MANAGEMENT SECURITY, and DH(LOCAL) - EMPLOYEE STANDARDS OF CONDUCT 40

**Emergency
Operations Plan**

The Superintendent shall ensure updating of the District's emergency operations plan and ongoing staff training.

As required by law, the emergency operations plan shall include the District's procedures addressing:

1. Reasonable security measures when District property is used as a polling place;
2. Response to an active shooter emergency; and
3. Access to campus buildings and materials necessary for a substitute teacher to carry out the duties of a District employee during an emergency or an emergency drill.

Firearms

Purpose

The Board has adopted these provisions regarding firearms to address concerns about effective and timely response to emergency situations on District property, including invasion of a school by an armed outsider; a hostage situation; actions of a student or employee who is armed and poses a direct threat of physical harm to himself, herself, or others; and similar circumstances.

Authorization

Pursuant to its authority under state law, the Board may authorize specific District employees to possess certain firearms in schools, at Board meetings, and at school-sponsored or school-related events on District property, to the extent allowed by law.

Each specifically authorized employee shall be approved by action of the Board. The Superintendent shall issue written authorization to each approved employee.

Participation in this safety program shall be strictly voluntary and shall not be a requirement of any employee position.

Revocation

The Superintendent, as well as the Board, shall have the authority to revoke at any time a specific employee's authorization to possess a firearm under this policy.

However, authorization for a specific employee to possess a firearm under this policy shall be automatically revoked if the employee is placed on administrative leave or separates from employment with the District, regardless of the reason.

Handgun Licensees

Only a District employee who maintains a current license to carry a handgun in accordance with state law shall be eligible for authorization to possess a firearm on District property under this policy and in accordance with the District's emergency operations plan.

A District employee who is a handgun license holder but who has not been specifically authorized by Board action under this policy

SAFETY PROGRAM/RISK MANAGEMENT
EMERGENCY PLANS

CKC
(LOCAL)

	<p><u>shall not be permitted to possess a firearm on school property except in accordance with the limited provisions of DH(LOCAL).</u></p>
<p><u>Training</u></p>	<p><u>The District shall provide to each District employee who is authorized to possess a firearm on District property specialized training in crisis intervention, management of hostage situations, and other topics the Board may determine necessary or appropriate.</u></p>
<p><u>Permitted Weapons and Ammunition</u></p>	<p><u>Only District-approved firearms and ammunition shall be authorized for possession and use under this policy and the District's emergency operations procedures.</u></p>

PROPOSED POLICY

Exterior Doors

The District shall ensure that exterior doors of all instructional facilities are closed and locked, such that visitors can only enter a facility through primary entrances.

Classroom Doors

The District shall ensure that classroom doors are closed and locked during instruction.

Each District employee shall perform his or her duties in accordance with state and federal law, District policy, and ethical standards. The District holds all employees accountable to the Educators' Code of Ethics. [See DH(EXHIBIT)]

Each District employee shall recognize and respect the rights of students, parents, other employees, and members of the community and shall work cooperatively with others to serve the best interests of the District.

An employee wishing to express concern, complaints, or criticism shall do so through appropriate channels. [See DGBA]

Violations of Standards of Conduct

Each employee shall comply with the standards of conduct set out in this policy and with any other policies, regulations, and guidelines that impose duties, requirements, or standards attendant to his or her status as a District employee. Violation of any policies, regulations, or guidelines may result in disciplinary action, including termination of employment. [See DCD and DF series]

Weapons Prohibited

The District prohibits the use, possession, or display of any firearm, location-restricted knife, club, or prohibited weapon, as defined at FNCG, on District property at all times.

Exceptions

No violation of this policy occurs when:

- 1. Use or possession of a firearm by a specific employee is authorized by Board action. [See CKC]
- ~~1.2.~~ A District employee who holds a Texas handgun license stores a handgun or other firearm in a locked vehicle in a parking lot, parking garage, or other parking area provided by the District, provided the handgun or other firearm is not in plain view; or
- ~~2.3.~~ The use, possession, or display of an otherwise prohibited weapon takes place as part of a District-approved activity supervised by proper authorities. [See FOD]

Electronic Communication

Use with Students

A certified employee, licensed employee, or any other employee designated in writing by the Superintendent or a campus principal may use electronic communication, as this term is defined by law, with currently enrolled students only about matters within the scope of the employee's professional responsibilities.

Unless an exception has been made in accordance with the employee handbook or other administrative regulations, an employee shall not use a personal electronic communication platform, application, or account to communicate with currently enrolled students.

Unless authorized above, all other employees are prohibited from using electronic communication directly with students who are currently enrolled in the District. The employee handbook or other administrative regulations shall further detail:

1. Exceptions for family and social relationships;
2. The circumstances under which an employee may use text messaging to communicate with individual students or student groups;
3. Hours of the day during which electronic communication is discouraged or prohibited; and
4. Other matters deemed appropriate by the Superintendent or designee.

In accordance with ethical standards applicable to all District employees [see DH(EXHIBIT)], an employee shall be prohibited from using electronic communications in a manner that constitutes prohibited harassment or abuse of a District student; adversely affects the student's learning, mental health, or safety; includes threats of violence against the student; reveals confidential information about the student; or constitutes an inappropriate communication with a student, as described in the Educators' Code of Ethics.

An employee shall have no expectation of privacy in electronic communications with students. Each employee shall comply with the District's requirements for records retention and destruction to the extent those requirements apply to electronic communication. [See CPC]

Personal Use

All employees shall be held to the same professional standards in their public use of electronic communication as for any other public conduct. If an employee's use of electronic communication violates state or federal law or District policy, or interferes with the employee's ability to effectively perform his or her job duties, the employee is subject to disciplinary action, up to and including termination of employment.

Reporting Improper Communication

In accordance with administrative regulations, an employee shall notify his or her supervisor when a student engages in improper electronic communication with the employee.

Disclosing Personal Information

An employee shall not be required to disclose his or her personal e-mail address or personal phone number to a student.

Safety Requirements

Each employee shall adhere to District safety rules and regulations and shall report unsafe conditions or practices to the appropriate supervisor.

Harassment or Abuse

An employee shall not engage in prohibited harassment, including sexual harassment, of:

1. Other employees. [See DIA]
2. Students. [See FFH; see FFG regarding child abuse and neglect.]

While acting in the course of employment, an employee shall not engage in prohibited harassment, including sexual harassment, of other persons, including Board members, vendors, contractors, volunteers, or parents.

An employee shall report child abuse or neglect as required by law. [See FFG]

Relationships with Students

An employee shall not form romantic or other inappropriate social relationships with students. Any sexual relationship between a student and a District employee is always prohibited, even if consensual. [See FFH]

As required by law, the District shall notify the parent of a student with whom an educator is alleged to have engaged in certain misconduct. [See FFF]

Tobacco and E-Cigarettes

An employee shall not smoke or use tobacco products or e-cigarettes on District property, in District vehicles, or at school-related activities. [See also GKA]

Alcohol and Drugs / Notice of Drug-Free Workplace

As a condition of employment, an employee shall abide by the terms of the following drug-free workplace provisions. An employee shall notify the Superintendent in writing if the employee is convicted for a violation of a criminal drug statute occurring in the workplace in accordance with Arrests, Indictments, Convictions, and Other Adjudications, below.

An employee shall not manufacture, distribute, dispense, possess, use, or be under the influence of any of the following substances during working hours while on District property or at school-related activities during or outside of usual working hours:

1. Any controlled substance or dangerous drug as defined by law, including but not limited to marijuana, any narcotic drug, hallucinogen, stimulant, depressant, amphetamine, or barbiturate.
2. Alcohol or any alcoholic beverage.
3. Any abusable glue, aerosol paint, or any other chemical substance for inhalation.

4. Any other intoxicant or mood-changing, mind-altering, or behavior altering drug.

An employee need not be legally intoxicated to be considered “under the influence” of a controlled substance.

Exceptions

It shall not be considered a violation of this policy if the employee:

1. Manufactures, possesses, or dispenses a substance listed above as part of the employee’s job responsibilities;
2. Uses or possesses a controlled substance or drug authorized by a licensed physician prescribed for the employee’s personal use; or
3. Possesses a controlled substance or drug that a licensed physician has prescribed for the employee’s child or other individual for whom the employee is a legal guardian.

Sanctions

An employee who violates these drug-free workplace provisions shall be subject to disciplinary sanctions. Sanctions may include:

1. Referral to drug and alcohol counseling or rehabilitation programs;
2. Referral to employee assistance programs;
3. Termination from employment with the District; and
4. Referral to appropriate law enforcement officials for prosecution.

Notice

Employees shall receive a copy of this policy.

Arrests, Indictments, Convictions, and Other Adjudications

An employee shall notify his or her principal or immediate supervisor within three calendar days of any arrest, indictment, conviction, no contest or guilty plea, or other adjudication of the employee for any felony, any offense involving moral turpitude, and any of the other offenses as indicated below:

1. Crimes involving school property or funds;
2. Crimes involving attempt by fraudulent or unauthorized means to obtain or alter any certificate or permit that would entitle any person to hold or obtain a position as an educator;
3. Crimes that occur wholly or in part on school property or at a school-sponsored activity; or
4. Crimes involving moral turpitude, which include:
 - Dishonesty; fraud; deceit; theft; misrepresentation;

- Deliberate violence;
- Base, vile, or depraved acts that are intended to arouse or gratify the sexual desire of the actor;
- Felony possession or conspiracy to possess, or any misdemeanor or felony transfer, sale, distribution, or conspiracy to transfer, sell, or distribute any controlled substance defined in Chapter 481 of the Health and Safety Code;
- Felony driving while intoxicated (DWI); or,
- Acts constituting abuse or neglect under the Texas Family Code.

Dress and Grooming An employee's dress and grooming shall be clean, neat, in a manner appropriate for his or her assignment, and in accordance with any additional standards established by his or her supervisor and approved by the Superintendent.

Classroom Doors

Each employee who is assigned to a classroom on any District campus shall ensure that the door to his or her assigned classroom remains closed and locked during classroom instruction. The employee may unlock the door to allow for authorized ingress and egress from the classroom, *i.e.*, a student leaving the classroom for an office referral or to use a restroom. An employee's failure to ensure that such door remains locked will result in immediate disciplinary action to be determined by the Superintendent of Schools.

Exterior Doors

The employee shall ensure after entering or exiting an instructional facility that the exterior door is securely closed and locked. No exterior door shall not remain unlocked or propped open.

XVI. DISCUSSION AND POSSIBLE ACTION ON SECOND

READING OF TASB POLICY UPDATE 119: CPC(LOCAL): OFFICE MANAGEMENT - RECORDS MANAGEMENT; DMA(LOCAL): PROFESSIONAL DEVELOPMENT - REQUIRED STAFF DEVELOPMENT; EHAA(LOCAL): BASIC INSTRUCTIONAL PROGRAM - REQUIRED INSTRUCTION (ALL LEVELS); EHB(LOCAL): CURRICULUM DESIGN - SPECIAL PROGRAMS; EHBAA(LOCAL): SPECIAL EDUCATION - IDENTIFICATION, EVALUATION, AND ELIGIBILITY; EHBB(LOCAL): SPECIAL PROGRAMS - GIFTED AND TALENTED STUDENTS; EIF(LOCAL): ACADEMIC ACHIEVEMENT – GRADUATION; FFBA(LOCAL): CRISIS INTERVENTION - TRAUMA-INFORMED CARE; FFH(LOCAL): STUDENT WELFARE - FREEDOM FROM DISCRIMINATION, HARASSMENT, AND RETALIATION

Explanatory Notes

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ATTN(NOTE)

GENERAL INFORMATION ABOUT THIS UPDATE

Please note: Unless otherwise noted, references to legislative bills throughout these explanatory notes refer to Senate Bills (SB) or House Bills (HB) from the 87th Legislature Regular and Special Sessions.

AIB(LLEGAL)

ACCOUNTABILITY: PERFORMANCE REPORTING

Quality of learning indicators for remote instruction performance reporting have been added from SB 15 (Second Called Session). (See page 6.)

BBB(LLEGAL)

BOARD MEMBERS: ELECTIONS

Provisions have been added to this legally referenced policy on elections for a more complete presentation of applicable legal content.

BBBA(LLEGAL)

ELECTIONS: CONDUCTING ELECTIONS

Upon the board's receipt of certification that a candidate is unopposed in an election, SB 1 (Second Called Session) requires the board to cancel the election and declare each unopposed candidate elected to office.

SB 1 also changed the definition for *eligible county polling place*. Other revisions are to better match legal sources.

BBE(LLEGAL)

BOARD MEMBERS: AUTHORITY

Provisions on board authority that are addressed at other codes have been removed to eliminate duplication.

BBG(LLEGAL)

BOARD MEMBERS: COMPENSATION AND EXPENSES

A revision clarifies that an officer *or employee* may participate in the comptroller's contract for travel services when traveling for official business. The comptroller can no longer charge fees for these services.

BBI(LLEGAL)

BOARD MEMBERS: TECHNOLOGY RESOURCES AND ELECTRONIC COMMUNICATIONS

Revisions are to update citations and better reflect legal sources.

BDAA(LLEGAL)

OFFICERS AND OFFICIALS: DUTIES AND REQUIREMENTS OF BOARD OFFICERS

Revisions are to better reflect legal sources.

BDB(LLEGAL)

BOARD INTERNAL ORGANIZATION: INTERNAL COMMITTEES

Provisions on board committees have been revised based on current legal authority.

BE(LLEGAL)

BOARD MEETINGS

This legally referenced policy on board meetings has been revised to reorder and add some existing legal provisions, delete nonessential provisions, and better reflect legal sources.

BQ(LLEGAL)

PLANNING AND DECISION-MAKING PROCESS

Revised Administrative Code rules resulted in changes to shared services arrangements for DAEP services.

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CCGA(LLEGAL)

AD VALOREM TAXES: EXEMPTIONS AND PAYMENTS

As provided by SB 611 (Regular Session) and Senate Joint Resolution 35 and approved by voters in November 2021, the surviving spouse of a member of the U.S. armed forces who is fatally injured in the line of duty is entitled to the residence homestead property tax exemption as long as the surviving spouse remains unmarried. (See page 5.)

CDB(LLEGAL)

OTHER REVENUES: SALE, LEASE, OR EXCHANGE OF SCHOOL-OWNED PROPERTY

Revisions are to better reflect statutory sources.

CDC(LLEGAL)

OTHER REVENUES: GIFTS AND SOLICITATIONS

SB 3 (Second Called Session) revised the provisions on prohibited use of private funding for certain curriculum and professional development purposes.

CH(LLEGAL)

PURCHASING AND ACQUISITION

We have added a reference on page 12 to amended rules from the Texas Department of Information Resources on purchasing information technology commodity items.

CI(LLEGAL)

SCHOOL PROPERTIES DISPOSAL

Revisions are to better reflect statutory sources.

CPC(LLEGAL)

OFFICE MANAGEMENT: RECORDS MANAGEMENT

Revisions to this legally referenced policy are based on revised Administrative Code rules from the Texas State Library and Archives Commission (TSLAC) published in [Bulletin B: Electronic Records Standards and Procedures](#). An [overview of Bulletin B](#) is available on the TSLAC website.

CPC(LOCAL)

OFFICE MANAGEMENT: RECORDS MANAGEMENT

Recent updates by the Texas State Library and Archives Commission (TSLAC) to [Bulletin B: Electronic Records Standards and Procedures](#) prompted recommended revisions to this local policy on records management. The new rules add local policy requirements for district management of electronic records.

To meet these requirements, new policy provisions delegate to the records management officer the responsibility to develop procedures for the management of electronic records that comply with the district's records control schedules and meet minimum components required by law.

The [Regulations Resource Manual](#) includes updated sample procedures on this topic, and the *Legal Issues in Update 119* memo describes common legal concerns and best practices specific to [this policy topic](#).

CQA(LLEGAL)

TECHNOLOGY RESOURCES: DISTRICT, CAMPUS, AND CLASSROOM WEBSITES

Based on HB 1525 (Regular Session) and SB 9 (Second Called Session), we have added the requirement to post curriculum materials on human sexuality instruction and instruction related to the prevention of child abuse, family violence, dating violence, and sex trafficking to the extent the materials are in the public domain. (See item 42.)

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CRD(LLEGAL) INSURANCE AND ANNUITIES MANAGEMENT: HEALTH AND LIFE INSURANCE

Revisions to TRS-ActiveCare provisions are based on amended Administrative Code rules. New text addresses prohibitions on offering alternative group health coverage (see page 2) and highlights the information that must be submitted with written elections to participate in TRS-ActiveCare (see page 3).

CS(LLEGAL) FACILITY STANDARDS

Changes throughout this legally referenced policy on facility standards are from new Administrative Code rules that add extensive standards for capital improvement projects on or after November 1, 2021, and revised Administrative Code rules on the standards applicable to these projects before November 1, 2021.

CV(LLEGAL) FACILITIES CONSTRUCTION

Changes to this legally referenced policy on facilities construction are from new Administrative Code rules that add extensive facility standards for construction of capital improvement projects on or after November 1, 2021.

An existing provision has been added on page 3 regarding the board's notice of delegation.

DC(LLEGAL) EMPLOYMENT PRACTICES

We have added on page 4 new Administrative Code rules addressing the monthly certified statement of employment the district must submit to TRS for retirees employed by the district.

DEAA(LLEGAL) COMPENSATION PLAN: INCENTIVES AND STIPENDS

Changes reflect revised Administrative Code rules on the local optional teacher designation system and mentor teacher programs.

DECB(LLEGAL) LEAVES AND ABSENCES: MILITARY LEAVE

This legally referenced policy on military leave has been updated based on revisions to the Uniformed Services Employment and Reemployment Rights Act (USERRA).

DFE(LLEGAL) TERMINATION OF EMPLOYMENT: RESIGNATION

Provisions on contract abandonment are revised based on amended rules from the State Board for Educator Certification. The reasons an educator may abandon a contract for good cause now include the educator's reasonable belief that the educator had written permission from the district to resign. Several new mitigating factors have also been added.

DG(LLEGAL) EMPLOYEE RIGHTS AND PRIVILEGES

SB 3 (Second Called Session) broadened a provision from HB 3979 (Regular Session) so that a teacher may not be compelled to discuss a widely debated and controversial issue of public policy or social affairs for any course or subject. The provision is no longer limited to social studies courses in the required curriculum. (See page 5.)

DHC(LLEGAL) EMPLOYEE STANDARDS OF CONDUCT: REPORTS TO TEXAS EDUCATION AGENCY

Amended Administrative Code rules revise terminology from *solicitation of sexual conduct* to *solicitation of sexual contact* to better align with statute.

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DMA(LEGAL) PROFESSIONAL DEVELOPMENT: REQUIRED STAFF DEVELOPMENT

Revisions are to update citations and better reflect statutory wording.

DMA(LOCAL) PROFESSIONAL DEVELOPMENT: REQUIRED STAFF DEVELOPMENT

SB 1267 (Regular Session) requires the board to annually review the State Board for Educator Certification (SBEC) clearinghouse regarding best practices and industry recommendations for professional development and adopt a professional development policy based on the training recommendations in the clearinghouse.

To meet the policy requirements, the recommended local policy text reflects that the board shall annually approve the district's professional development plan, which must be guided by the clearinghouse; note any differences from the clearinghouse recommendations; and include a schedule of required professional development.

Please note: SB 1267 requires SBEC to publish the clearinghouse by June 1, 2022, and districts to adopt a professional development policy by August 1, 2022. TASB Policy and Legal Services recommend that the board adopt DMA(LOCAL) and approve the district professional development plan by August 1, or as soon as possible thereafter, to ensure compliance with the bill.

DP(LEGAL) PERSONNEL POSITIONS

Provisions on school psychological services have been updated based on revised Administrative Code rules.

E(LEGAL) INSTRUCTION

The E section table of contents has been updated to add the new code EHDF, which includes provisions on local remote learning programs, and to update the subtitle for EFB, Library Materials.

EF(LEGAL) INSTRUCTIONAL RESOURCES

SB 3 (Second Called Session) requires a district to provide login credentials to parents to access learning management or online learning portals used for student instructional materials.

EHAA(LEGAL) BASIC INSTRUCTIONAL PROGRAM: REQUIRED INSTRUCTION (ALL LEVELS)

Effective with the 2022–23 school year, SB 9 (Second Called Session) provides that the SHAC must recommend the appropriate grade levels and curriculum for instruction on child abuse, family violence, dating violence, and sex trafficking.

The bill also imposes several requirements regarding curriculum materials on those topics, including:

- Revised parental notification and new parental consent provisions;
- Posting of proposed and adopted curriculum materials and options for a parent to purchase copyrighted materials from the publisher; and
- New board policy on adopting curriculum materials [see EHAA(LOCAL), below].

The [Regulations Resource Manual](#) includes a sample board resolution for convening the SHAC and a sample parental consent form.

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EHAA(LOCAL) BASIC INSTRUCTIONAL PROGRAM: REQUIRED INSTRUCTION (ALL LEVELS)

New provisions are recommended based on SB 9 (Second Called Session), which imposes several requirements for instruction on the prevention of child abuse, family violence, dating violence, and sex trafficking, including a board policy on adopting curriculum materials. The policy follows the steps required by law, including board adoption of a resolution to convene the school health advisory council (SHAC) to hold meetings and make recommendations to the board at a public meeting, as well as board confirmation that the recommendations meet the requirements in law before taking action by a record vote.

The [Regulations Resource Manual](#) includes a sample board resolution for convening the SHAC and a sample parental consent form.

EHB(LOCAL) CURRICULUM DESIGN: SPECIAL PROGRAMS

This policy requiring the district to provide regular training opportunities for teachers of students with dyslexia is recommended to meet TEA policy requirements for the ongoing TEA special education [cyclical monitoring reviews](#).

Please note: This policy will need to be adopted by the board and linked to the [Legal Framework](#) by the August 31, 2022, deadline. See TEA's FAQ on [Special Education Operating Procedures](#).

EHBAA(LEGAL) SPECIAL EDUCATION: IDENTIFICATION, EVALUATION, AND ELIGIBILITY

Amended Administrative Code rules now refer to a student with an *auditory impairment* as a student who is *deaf or hard of hearing* to match statute. (See page 5.)

EHBAA(LOCAL) SPECIAL EDUCATION: IDENTIFICATION, EVALUATION, AND ELIGIBILITY

This policy requiring the district to ensure that a student who is transitioning from early childhood intervention (ECI) has an individualized education program (IEP) developed and implemented by the child's third birthday is recommended to meet TEA policy requirements for the ongoing TEA special education [cyclical monitoring reviews](#).

Please note: This policy will need to be adopted by the board and linked to the [Legal Framework](#) by the August 31, 2022, deadline. See TEA's FAQ on [Special Education Operating Procedures](#).

EHBAB(LEGAL) SPECIAL EDUCATION: ARD COMMITTEE AND INDIVIDUALIZED EDUCATION PROGRAM

Amended Administrative Code rules revise the list of individuals who must be included in ARD committee meetings for students with deaf-blindness and revise terminology addressing students who are deaf or hard of hearing. Participating special education teachers or providers must be appropriately certified or licensed as required by federal law. The rules also address, as reflected on page 5, IEP implementation for students who enroll in a new district during the summer.

A new Administrative Code rule prohibits consideration of eligibility for supplemental special education services when developing or revising a student's IEP, determining the appropriate educational setting, or in the provision of a free appropriate public education. (See page 8.)

EHBAC(LEGAL) SPECIAL EDUCATION: STUDENTS IN NONDISTRICT PLACEMENT

We have removed a repealed Administrative Code provision on out-of-state placement.

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EHBB(LOCAL)

SPECIAL PROGRAMS: GIFTED AND TALENTED STUDENTS

HB 1525 (Regular Session) removed the statutory requirement for a district to annually certify to the commissioner of education that the district's gifted and talented program is consistent with the Texas State Plan for the Education of Gifted/Talented Students. We recommend deletion of the corresponding local policy provision.

EHBC(LEGAL)

SPECIAL PROGRAMS: COMPENSATORY/ACCELERATED SERVICES

Reporting provisions on expenditure of the state compensatory education allotment have been added from the Administrative Code.

EHDE(LEGAL)

ALTERNATIVE METHODS FOR EARNING CREDIT: DISTANCE LEARNING

A new provision from SB 15 (Second Called Session) explains how off-campus electronic courses or programs are counted for purposes of average daily attendance. (See page 12.)

EHDF(LEGAL)

ALTERNATIVE METHODS FOR EARNING CREDIT: LOCAL REMOTE LEARNING PROGRAM

Provisions on local remote learning programs from SB 15 (Second Called Session) are reflected in this new legally referenced policy. All provisions in the bill expire on September 1, 2023.

EIF(LEGAL)

ACADEMIC ACHIEVEMENT: GRADUATION

Revised Administrative Code rules provide additional detail on the requirement for a student to complete a financial aid application to meet graduation requirements. The rules, beginning on page 3 of this policy, require the board to adopt the TEA-provided form a student may submit to opt out of the financial aid application requirement and require adoption of a board policy to address the methods by which a student can confirm submission of a financial aid application. See EIF(LOCAL), below.

EIF(LOCAL)

ACADEMIC ACHIEVEMENT: GRADUATION

Revised Administrative Code rules require a board policy to address the methods by which a student can confirm completion and submission of a financial aid application to meet graduation requirements. The recommended text aligns with TEA guidance and addresses methods for both the free application for federal financial aid (FAFSA) and the Texas application for state financial aid (TASFA). Please contact your policy consultant if you have questions or need additional edits to this policy.

Additional [TEA guidance](#) on this topic is available.

The [Regulations Resource Manual](#) includes sample procedures on this topic, and the *Legal Issues in Update 119* memo describes common legal concerns and best practices specific to [this policy topic](#).

Please note: We recommend deletion of obsolete provisions in this policy.

EKB(LEGAL)

TESTING PROGRAMS: STATE ASSESSMENT

HB 3261 (Regular Session) allows a district to administer a state assessment instrument on the first instructional day of the week upon authorization by the commissioner of education.

EMB(LEGAL)

MISCELLANEOUS INSTRUCTIONAL POLICIES: TEACHING ABOUT CONTROVERSIAL ISSUES

SB 3 (Second Called Session) revised provisions on instructional requirements and prohibitions, including prohibited concepts and activities.

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FEC(LEGAL)

ATTENDANCE: ATTENDANCE FOR CREDIT

From SB 15 (Second Called Session) we have added a provision permitting a district to exempt students from the 90 percent attendance requirement for courses that are offered under a local remote learning program.

FFBA(LOCAL)

CRISIS INTERVENTION: TRAUMA-INFORMED CARE

SB 1267 (Regular Session) requires training in trauma-informed care to be provided in accordance with the board's professional development policy. Therefore, at Training, a reference has been added to the district's professional development plan. See DMA(LOCAL), above, for more information.

SB 1267 also repealed the requirement for a district to annually report to TEA the number of employees who participated in trauma-informed care training. We recommend deleting the local policy provision.

FFG(LEGAL)

STUDENT WELFARE: CHILD ABUSE AND NEGLECT

Revisions are to update citations and better reflect legal sources.

FFH(LEGAL)

STUDENT WELFARE: FREEDOM FROM DISCRIMINATION, HARASSMENT, AND RETALIATION

From SB 9 (Second Called Session) we have added the following on page 2:

- New policy requirements on dating violence, including parental notification upon a report of dating violence [see FFH(LOCAL), below]; and
- A provision requiring districts to make available to students age-appropriate materials on the dangers of dating violence and resources for students seeking help.

Other revisions are to better reflect legal sources.

FFH(LOCAL)

STUDENT WELFARE: FREEDOM FROM DISCRIMINATION, HARASSMENT, AND RETALIATION

To meet new board policy requirements from SB 9 (Second Called Session), we recommend text at Notice to Parents, which requires the district, upon receipt of a report of dating violence, to immediately notify the parent of the student identified as the alleged victim or perpetrator.

District policy must also include reporting procedures and guidelines for students who are victims of dating violence and include a clear statement that dating violence is not tolerated at school. No changes to your district's policy are recommended regarding these elements based on the district's existing policy provisions, which include reporting procedures and a statement of nondiscrimination that specifically prohibits dating violence.

Additional revisions are recommended to clarify the definition of prohibited conduct and the district's response to such conduct.

FM(LEGAL)

STUDENT ACTIVITIES

Provisions from HB 25 (Third Called Session) address transgender students in athletic activities sponsored or authorized by a district and prohibit a student from participating in an athletic competition that is designated for a biological sex that differs from the biological sex stated on the student's official birth certificate. (See page 8.)

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FNA(LLEGAL) STUDENT RIGHTS AND RESPONSIBILITIES: STUDENT EXPRESSION

We have added the recent U.S. Supreme Court case on student speech, *Mahanoy Area School District v B.L.* The case holds that public schools may have a special interest in regulating some off-campus student speech where the district's interest is sufficient to overcome the student's interest in free expression, such as in situations of serious or severe bullying or harassment, threats, or breaches of school security devices.

FOC(LLEGAL) STUDENT DISCIPLINE: PLACEMENT IN A DISCIPLINARY ALTERNATIVE EDUCATION SETTING

Revisions are to better reflect legal sources.

FOCA(LLEGAL) PLACEMENT IN A DISCIPLINARY ALTERNATIVE EDUCATION SETTING: DISCIPLINARY ALTERNATIVE EDUCATION PROGRAM OPERATIONS

Amended Administrative Code rules resulted in revisions to shared services arrangements for DAEP services and to provisions regarding transitions for students in DAEP.

FOF(LLEGAL) STUDENT DISCIPLINE: STUDENTS WITH DISABILITIES

From HB 785 (Regular Session) we have added a provision requiring the commissioner of education to adopt rules regarding the use of restraint and time-out with a student who is receiving special education services. (See page 8.)

GKA(LLEGAL) COMMUNITY RELATIONS: CONDUCT ON SCHOOL PREMISES

An existing statutory provision has been added to clarify the effect of failing to post signs at each entrance to the premises or other property indicating that firearms and other weapons are prohibited. (See page 8.)

GKD(LLEGAL) COMMUNITY RELATIONS: NONSCHOOL USE OF SCHOOL FACILITIES

We have added existing statutory provisions regarding the use of district facilities by places of worship.

GKG(LLEGAL) COMMUNITY RELATIONS: SCHOOL VOLUNTEER PROGRAM

We have updated for clarification the provisions on obtaining criminal history record information.

XVII. DISCUSSION AND ACTION ON CONSENT AGENDA ITEMS

A. Budget Report and Amendments

58

Board Report
 Comparison of Revenue to Budget
 Groesbeck ISD
 As of July

Fund 199 / 2 GENERAL FUND

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 -					
5700 -					
5710 - LOCAL REAL AND PERSONAL PROPER	13,103,881.00	-44,309.89	-12,273,815.95	830,065.05	93.67%
5740 -	269,943.00	-7,155.71	-237,537.78	32,405.22	88.00%
5750 - REVENUES FROM ENTERPRISE FUNDS	126,400.00	-9,170.62	-135,832.40	-9,432.40	107.46%
Total	13,500,224.00	-60,636.22	-12,647,186.13	853,037.87	93.68%
5800 - STATE REVENUES					
5810 - PER CAPITA AND FOUNDATION REV	2,279,023.00	-131,148.00	-2,025,217.00	253,806.00	88.86%
5820 - STATE PROGRAM REV	.00	.00	.00	.00	.00%
5830 - STATE REVE FROM STATE AGENCY	835,114.00	-61,311.90	-719,157.67	115,956.33	86.11%
Total STATE REVENUES	3,114,137.00	-192,459.90	-2,744,374.67	369,762.33	88.13%
5900 - FEDERAL REVENUES					
5920 - FEDERAL REVENUE DISTR BY TEA	221,344.00	-50,377.61	-158,732.57	62,611.43	71.71%
5930 - FEDERAL REV DISTR BY GOV AGENC	300,000.00	.00	-379,806.42	-79,806.42	126.60%
Total FEDERAL REVENUES	521,344.00	-50,377.61	-538,538.99	-17,194.99	103.30%
7000 -					
7900 -					
7910 -	.00	.00	-68,757.00	-68,757.00	.00%
Total	.00	.00	-68,757.00	-68,757.00	.00%
Total Revenue Local-State-Federal	17,135,705.00	-303,473.73	-15,998,856.79	1,136,848.21	93.37%

Fund 199 / 2 GENERAL FUND

As of July

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 -						
11 - INSTRUCTION						
6100 - PAYROLL COSTS	-7,963,621.70	.00	7,190,104.77	95,025.03	-773,516.93	90.29%
6200 - PROFESSIONAL & CONTRACTED SVCS	-205,364.08	3,258.82	153,762.16	-7,404.63	-48,343.10	74.87%
6300 - SUPPLIES & MATERIALS	-102,470.02	14,050.18	74,529.59	1,082.34	-13,890.25	72.73%
6400 -	-92,369.08	1,240.42	39,160.17	6,631.97	-51,968.49	42.40%
6600 -	-22,075.00	4,255.25	.00	.00	-17,819.75	-0.00%
Total Function11 INSTRUCTION	-8,385,899.88	22,804.67	7,457,556.69	95,334.71	-905,538.52	88.93%
12 - LIBRARY						
6100 - PAYROLL COSTS	-29,433.00	.00	24,998.57	.00	-4,434.43	84.93%
6200 - PROFESSIONAL & CONTRACTED SVCS	-12,750.00	.00	12,750.00	1,275.00	.00	100.00%
6300 - SUPPLIES & MATERIALS	120.00	.00	-120.00	.00	.00	100.00%
Total Function12 LIBRARY	-42,063.00	.00	37,628.57	1,275.00	-4,434.43	89.46%
13 - STAFF DEVELOPMENT						
6100 - PAYROLL COSTS	-102,292.60	.00	96,962.03	9,145.82	-5,330.57	94.79%
6200 - PROFESSIONAL & CONTRACTED SVCS	-1,000.00	55.00	55.00	.00	-890.00	5.50%
6400 -	-5,440.40	90.00	2,229.88	.00	-3,120.52	40.99%
Total Function13 STAFF DEVELOPMENT	-108,733.00	145.00	99,246.91	9,145.82	-9,341.09	91.28%
21 - INSTRUCTIONAL LEADERSHIP						
6100 - PAYROLL COSTS	-287,891.00	.00	262,009.21	16,976.76	-25,881.79	91.01%
6200 - PROFESSIONAL & CONTRACTED SVCS	-1,000.00	.00	1,000.00	.00	.00	100.00%
Total Function21 INSTRUCTIONAL	-288,891.00	.00	263,009.21	16,976.76	-25,881.79	91.04%
23 - PRINCIPAL						
6100 - PAYROLL COSTS	-927,463.37	.00	859,952.22	66,380.69	-67,511.15	92.72%
6200 - PROFESSIONAL & CONTRACTED SVCS	-1,975.60	.00	1,975.60	360.00	.00	100.00%
6300 - SUPPLIES & MATERIALS	-11,311.23	1,317.08	9,195.97	447.92	-798.18	81.30%
6400 -	-6,154.80	55.00	4,723.64	.00	-1,376.16	76.75%
Total Function23 PRINCIPAL	-946,905.00	1,372.08	875,847.43	67,188.61	-69,685.49	92.50%
31 - COUNSELING						
6100 - PAYROLL COSTS	-263,610.00	.00	239,861.22	5,043.68	-23,748.78	90.99%
6200 - PROFESSIONAL & CONTRACTED SVCS	-4,350.00	900.00	3,153.44	.00	-296.56	72.49%
6300 - SUPPLIES & MATERIALS	-2,605.00	.00	1,623.68	32.37	-981.32	62.33%
6400 -	-2,155.00	.00	635.00	.00	-1,520.00	29.47%
Total Function31 COUNSELING	-272,720.00	900.00	245,273.34	5,076.05	-26,546.66	89.94%
32 - SOCIAL WORK SERVICES						
6100 - PAYROLL COSTS	.00	.00	.00	.00	.00	.00%
Total Function32 SOCIAL WORK SERVICES	.00	.00	.00	.00	.00	.00%
33 - NURSE / HEALTH						
6100 - PAYROLL COSTS	-221,754.00	.00	181,960.17	810.65	-39,793.83	82.05%
6200 - PROFESSIONAL & CONTRACTED SVCS	-314.00	110.00	204.00	204.00	.00	64.97%
6300 - SUPPLIES & MATERIALS	-5,527.00	.00	5,140.01	-166.37	-386.99	93.00%
Total Function33 NURSE / HEALTH	-227,595.00	110.00	187,304.18	848.28	-40,180.82	82.30%
34 - TRANSPORTATION						
6100 - PAYROLL COSTS	-510,131.78	.00	494,270.64	17,527.28	-15,861.14	96.89%
6200 - PROFESSIONAL & CONTRACTED SVCS	-57,837.53	1,526.27	52,121.97	21,475.31	-4,189.29	90.12%
6300 - SUPPLIES & MATERIALS	-180,251.99	4,445.54	168,429.65	7,992.74	-7,376.80	93.44%
6400 -	33,550.28	.00	-33,900.22	-526.83	-349.94	101.04%
6600 -	-83,459.86	59 .00	76,780.00	.00	-6,679.86	92.00%
Total Function34 TRANSPORTATION	-798,130.88	5,971.81	757,702.04	46,468.50	-34,457.03	94.93%

Fund 199 / 2 GENERAL FUND

As of July

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 -						
36 - EXTRACURRICULAR						
6100 - PAYROLL COSTS	-543,387.27	.00	511,840.20	15,102.94	-31,547.07	94.19%
6200 - PROFESSIONAL & CONTRACTED SVCS	-80,126.57	4,251.28	71,161.69	-30.00	-4,713.60	88.81%
6300 - SUPPLIES & MATERIALS	-137,230.92	26,459.36	106,595.85	9,499.96	-4,175.71	77.68%
6400 -	-143,579.24	336.77	135,463.88	1,814.96	-7,778.59	94.35%
6600 -	-95,670.00	.00	95,670.00	.00	.00	100.00%
Total Function36 EXTRACURRICULAR	-999,994.00	31,047.41	920,731.62	26,387.86	-48,214.97	92.07%
41 - GENERAL ADMIN						
6100 - PAYROLL COSTS	-481,075.19	.00	450,389.81	39,722.88	-30,685.38	93.62%
6200 - PROFESSIONAL & CONTRACTED SVCS	-356,764.81	3,260.50	236,872.58	12,754.82	-116,631.73	66.39%
6300 - SUPPLIES & MATERIALS	-12,711.34	415.60	7,485.43	246.47	-4,810.31	58.89%
6400 -	-70,758.66	457.78	65,397.50	1,174.33	-4,903.38	92.42%
Total Function41 GENERAL ADMIN	-921,310.00	4,133.88	760,145.32	53,898.50	-157,030.80	82.51%
51 - FACILITIES MAINTENANCE						
6100 - PAYROLL COSTS	-1,023,502.23	.00	1,076,784.17	94,355.39	53,281.94	105.21%
6200 - PROFESSIONAL & CONTRACTED SVCS	-972,675.78	49,216.19	892,846.91	137,717.25	-30,612.68	91.79%
6300 - SUPPLIES & MATERIALS	-182,604.50	29,920.92	145,429.17	2,534.71	-7,254.41	79.64%
6400 -	-100,779.01	.00	100,779.01	.00	.00	100.00%
6600 -	-1,185,409.48	118,223.80	1,042,185.68	86,931.82	-25,000.00	87.92%
Total Function51 FACILITIES MAINTENANCE	-3,464,971.00	197,360.91	3,258,024.94	321,539.17	-9,585.15	94.03%
52 - SECURITY SERVICES						
6200 - PROFESSIONAL & CONTRACTED SVCS	-28,500.00	.00	25,772.50	.00	-2,727.50	90.43%
6300 - SUPPLIES & MATERIALS	-500.00	.00	88.00	88.00	-412.00	17.60%
6400 -	-5,000.00	.00	3,000.00	.00	-2,000.00	60.00%
Total Function52 SECURITY SERVICES	-34,000.00	.00	28,860.50	88.00	-5,139.50	84.88%
53 - DATA PROCESSING						
6100 - PAYROLL COSTS	-214,113.19	.00	196,830.47	19,443.51	-17,282.72	91.93%
6200 - PROFESSIONAL & CONTRACTED SVCS	-114,894.24	.00	107,092.67	6,699.98	-7,801.57	93.21%
6300 - SUPPLIES & MATERIALS	.00	.00	.00	.00	.00	.00%
6400 -	-61,700.00	.00	56,782.09	.00	-4,917.91	92.03%
6600 -	-849.57	.00	.00	.00	-849.57	-.00%
Total Function53 DATA PROCESSING	-391,557.00	.00	360,705.23	26,143.49	-30,851.77	92.12%
61 - COMMUNITY SERVICES						
6100 - PAYROLL COSTS	-337,739.00	.00	287,803.39	30,862.96	-49,935.61	85.21%
6200 - PROFESSIONAL & CONTRACTED SVCS	-20,300.00	1,050.00	5,477.77	200.00	-13,772.23	26.98%
6300 - SUPPLIES & MATERIALS	-40,700.00	1,878.65	24,938.28	6,355.30	-13,883.07	61.27%
6400 -	-17,700.00	1,305.91	5,358.59	362.17	-11,035.50	30.27%
6600 -	-20,000.00	.00	2,309.93	.00	-17,690.07	11.55%
Total Function61 COMMUNITY SERVICES	-436,439.00	4,234.56	325,887.96	37,780.43	-106,316.48	74.67%
81 - FACILITIES ACQUISITION						
6600 -	-259,911.24	132,405.81	103,036.87	12,255.32	-24,468.56	39.64%
Total Function81 FACILITIES ACQUISITION	-259,911.24	132,405.81	103,036.87	12,255.32	-24,468.56	39.64%
99 - APPRAISAL						
6200 - PROFESSIONAL & CONTRACTED SVCS	-410,000.00	1,196.79	356,135.72	.00	-52,667.49	86.86%
Total Function99 APPRAISAL	-410,000.00	1,196.79	356,135.72	.00	-52,667.49	86.86%
8000 -						

Board Report
Comparison of Expenditures and Encumbrances to Budget
Groesbeck ISD
As of July

Fund 199 / 2 GENERAL FUND

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
8000 -						
00 - UNDEFINED						
8900 -	-233,524.00	.00	.00	.00	-233,524.00	-.00%
Total Function00 UNDEFINED	-233,524.00	.00	.00	.00	-233,524.00	-.00%
Total Expenditures	-18,222,644.00	401,682.92	16,037,096.53	720,406.50	-1,783,864.55	88.01%

Board Report
 Comparison of Revenue to Budget
 Groesbeck ISD
 As of July

Fund 240 / 2 FOOD SERVICE

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 -					
5700 -					
5740 -	.00	.00	-260.16	-260.16	.00%
5750 - REVENUES FROM ENTERPRISE FUNDS	13,100.00	.00	-10,918.41	2,181.59	83.35%
Total	13,100.00	.00	-11,178.57	1,921.43	85.33%
5800 - STATE REVENUES					
5820 - STATE PROGRAM REV	3,500.00	.00	-1,801.70	1,698.30	51.48%
5830 - STATE REVE FROM STATE AGENCY	27,022.00	-2,152.06	-26,208.09	813.91	96.99%
Total STATE REVENUES	30,522.00	-2,152.06	-28,009.79	2,512.21	91.77%
5900 - FEDERAL REVENUES					
5910 - FEDERAL REVENUES	.00	.00	-3,063.00	-3,063.00	.00%
5920 - FEDERAL REVENUE DISTR BY TEA	697,260.97	.00	-1,073,698.06	-376,437.09	153.99%
Total FEDERAL REVENUES	697,260.97	.00	-1,076,761.06	-379,500.09	154.43%
7000 -					
7900 -					
7910 -	233,524.00	.00	.00	233,524.00	.00%
Total	233,524.00	.00	.00	233,524.00	.00%
Total Revenue Local-State-Federal	974,406.97	-2,152.06	-1,115,949.42	-141,542.45	114.53%

Board Report
Comparison of Expenditures and Encumbrances to Budget
Groesbeck ISD
As of July

Fund 240 / 2 FOOD SERVICE

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 -						
35 - FOOD SERVICES						
6100 - PAYROLL COSTS	-414,640.72	.00	410,602.15	10,423.35	-4,038.57	99.03%
6200 - PROFESSIONAL & CONTRACTED SVCS	-385.00	.00	385.00	.00	.00	100.00%
6300 - SUPPLIES & MATERIALS	-546,125.25	54,767.60	468,582.20	.00	-22,775.45	85.80%
6400 -	.00	.00	.00	.00	.00	.00%
6600 -	-13,256.00	.00	13,256.00	.00	.00	100.00%
Total Function 35 FOOD SERVICES	-974,406.97	54,767.60	892,825.35	10,423.35	-26,814.02	91.63%
Total Expenditures	-974,406.97	54,767.60	892,825.35	10,423.35	-26,814.02	91.63%

Board Report
 Comparison of Revenue to Budget
 Groesbeck ISD
 As of July

Fund 511 / 2 DEBT SERVICE

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 -					
5700 -					
5710 - LOCAL REAL AND PERSONAL PROPER	3,256,668.00	-10,966.14	-3,063,504.22	193,163.78	94.07%
5740 -	.00	.00	.00	.00	.00%
Total	3,256,668.00	-10,966.14	-3,063,504.22	193,163.78	94.07%
5800 - STATE REVENUES					
5820 - STATE PROGRAM REV	.00	.00	-15,358.00	-15,358.00	.00%
Total STATE REVENUES	.00	.00	-15,358.00	-15,358.00	.00%
Total Revenue Local-State-Federal	3,256,668.00	-10,966.14	-3,078,862.22	177,805.78	94.54%

Board Report
Comparison of Expenditures and Encumbrances to Budget
Groesbeck ISD
As of July

Fund 511 / 2 DEBT SERVICE

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 -						
71 - DEBT SERVICE						
6500 - DEBT SERVICE	-3,256,668.00	.00	1,753,048.85	138,881.25	-1,503,619.15	53.83%
Total Function71 DEBT SERVICE	-3,256,668.00	.00	1,753,048.85	138,881.25	-1,503,619.15	53.83%
Total Expenditures	-3,256,668.00	.00	1,753,048.85	138,881.25	-1,503,619.15	53.83%

Board Report
 Recap Comparison of Revenue to Budget
 Groesbeck ISD
 As of July

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
199 / 2 GENERAL FUND	17,135,705.00	-303,473.73	-15,998,856.79	1,136,848.21	93.37%
240 / 2 FOOD SERVICE	974,406.97	-2,152.06	-1,115,949.42	-141,542.45	114.53%
511 / 2 DEBT SERVICE	3,256,668.00	-10,966.14	-3,078,862.22	177,805.78	94.54%
Total 5000 Revenues	21,133,255.97	-316,591.93	-20,124,911.43	1,008,344.54	95.23%
Total 7000 Revenues	233,524.00	.00	-68,757.00	164,767.00	29.44%
Total Revenues	21,366,779.97	-316,591.93	-20,193,668.43	1,173,111.54	124.67%

Board Report
Recap Comparison of Expenditures and Encumbrances to Budget
Groesbeck ISD
As of July

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
199 / 2 GENERAL FUND	-18,222,644.00	401,682.92	16,037,096.53	720,406.50	-1,783,864.55	88.01%
240 / 2 FOOD SERVICE	-974,406.97	54,767.60	892,825.35	10,423.35	-26,814.02	91.63%
511 / 2 DEBT SERVICE	-3,256,668.00	.00	1,753,048.85	138,881.25	-1,503,619.15	53.83%
Total 6000 Expenditures	-22,220,194.97	456,450.52	18,682,970.73	869,711.10	-3,080,773.72	84.08%
Total 8000 Expenditures	-233,524.00	.00	.00	.00	-233,524.00	-.00%
Total Expenditures	-22,453,718.97	456,450.52	18,682,970.73	869,711.10	-3,314,297.72	84.08%

End of Report

**GROESBECK INDEPENDENT SCHOOL DISTRICT
BUDGET AMENDMENT REQUEST**

DATE:

FUND	FUNC	CLASS/ OBJ	SUB OBJ	ORG	YR	PIC	LC	PROJ	DESCRIPTION	BUDGET AMOUNT	INCREASE DECREASE	
199-00-5929-04-000-2-00-000									DAYCARE CCR GRANT		-151,344.00	
199-61-6119-04-999-2-99-000									DAYCARE SALARIES		+20,000	
199-61-6129-04-999-2-99-000									SUPPORT STAFF SALARIES		+79,844	
199-61-6129-04-999-2-99-000									EQUIPMENT/INSTALL		+20,000	
199-61-6399-04-999-2-99-000									CLASSROOM TEACHER SUPPLIES		+6,000	
199-61-6411-04-999-2-99-000									EMPLOYEE STAFF DEV/TRAVEL		+1,000	8
199-61-6499-04-999-2-99-000									OFFICE/MISC OPERATING SUPPLIES		+4,500	
199-61-6639-04-999-2-99-000									PAYGROUND EQUIPMENT		+20,000	
Comments: BUDGET AMENDMENT FOR CCR DAYCARE GRANT <i>Melinda Smith</i>												

PRINCIPAL/DIRECTOR'S APPROVAL

DATE

SUPERINTENDENT'S APPROVAL

DATE

BOARD APPROVAL

DATE

**GROESBECK ISD
YEAR END BUDGET AMENDMENT REQUEST**

Date: 8/25/2022

GENERAL FUND

	Name of Account	Amended Budget	YTD 8/31	A/P (Encumbered)	YTD Anticipated	DIFFERENCE	Amendment	Revised Budget
199-11	Instruction	\$8,385,900	\$8,299,188	\$42,882	\$8,342,070	\$43,830	-\$25,000	\$8,360,900
199-12	Instructional Resources	\$42,063	\$38,977		\$38,977	\$3,086	\$0	\$42,063
199-13	Curriculum Development	\$108,733	\$108,449		\$108,449	\$284	\$1,524	\$110,257
199-21	Instructional Leadership	\$288,891	\$291,552	\$0	\$291,552	(\$2,661)	\$5,000	\$293,891
199-23	School Leadership	\$946,905	\$949,661	\$823	\$950,484	(\$3,579)	\$5,000	\$951,905
199-31	Guidance/Counseling	\$272,720	\$286,983	\$3,000	\$289,983	(\$17,263)	\$20,000	\$292,720
199-33	Health Services	\$227,595	\$203,032	\$110	\$203,142	\$24,453	-\$20,000	\$207,595
199-34	Pupil Transportation	\$798,131	\$806,638	\$12,307	\$818,945	(\$20,814)	\$30,000	\$828,131
199-36	Extracurricular	\$999,994	\$985,244	\$13,025	\$998,269	\$1,725	\$2,000	\$1,001,994
199-41	General Administration	\$921,310	\$884,020	\$15,101	\$899,121	\$22,189	\$10,000	\$931,310
199-51	Plant Maint & Operation	\$3,464,972	\$3,551,284	\$53,706	\$3,604,990	(\$140,018)	\$275,000	\$3,739,972
199-52	Security Services	\$34,000	\$29,545	\$240	\$29,785	\$4,215	\$0	\$34,000
199-53	Data Processing	\$391,557	\$381,452		\$381,452	\$10,105	\$0	\$391,557
199-61	Day Care	\$436,439	\$358,721	\$6,673	\$365,394	\$71,045	-\$50,000	\$386,439
199-71	Lease GASB 87	\$0	\$0		\$80,000	(\$80,000)	\$80,000	\$80,000
191-81	Project	\$124,057	\$124,057	\$25,000	\$149,057	(\$25,000)	\$25,000	\$149,057
199-81	Project	\$259,911	\$136,862	\$60,000	\$196,862	\$63,049	-\$40,000	\$219,911
199-99	Appraisal costs	\$410,000	\$356,195	\$1,074	\$357,269	\$52,731	-\$10,000	\$400,000
199-00-8911	Transfer to Food Service	\$233,524	\$0	\$0	\$0	\$233,524	-\$233,524	decrease transfer
	TOTAL EXPENDITURES	\$18,346,702	\$17,791,860	\$233,941	\$18,105,801		\$75,000	\$18,421,702
	REVENUE	\$17,135,705	\$16,911,212	\$700,000	\$17,611,212	\$475,507	\$475,507	\$17,611,212
	LEASE PROCEEDS	\$0	\$0	\$161,255	\$161,255	\$161,255	\$161,255	\$161,255
	SALE OF ASSETS	\$0	\$68,757	\$0	\$68,757	\$68,757	\$60,000	\$60,000
	TOTAL						\$696,762	
	FOOD SERVICE REV	\$740,883	\$1,182,160		\$1,182,160	\$441,277	\$308,524	increase rev
240-35	FOOD SERVICE	\$974,407	\$997,782	\$12,370	\$1,010,152	(\$35,745)	\$75,000	increase exp
	TRANSFER	\$233,524			\$0	(\$233,524)	\$233,524	decrease transfer
							ZERO EFFECT	
511-71	DEBT SERVICE	\$3,256,668	\$1,753,049		\$1,753,049	\$1,503,619	NONE	

Explanation:

- B. Waiver(s): 2022-2023 Application for Maximum Class Size Exception
- C. 2022-2023 Teacher Appraisers
- D. Donation

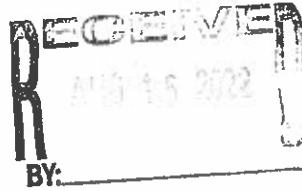
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Zoetis
10 Sylvan Way
Parsippany, NJ 07054



August 2022

TX0334
GROESBECK FFA
1202 N ELLIS ST
GROESBECK, TX 76642-2111



Dear FFA Adviser,

Thank you for your continued support and for the important work your organization does to prepare students for a future in the agricultural industry.

Once again, the Zoetis Industry Support Program had another successful year. We are pleased to announce that participants in the program helped contribute more than \$366,826 to local FFA chapters nationwide.

Our goal is to support the development of individual FFA chapters across the country. Therefore, enclosed is a check for the donation made from Zoetis on behalf of our veterinary, animal health reseller and distributor customers who selected your FFA chapter.

S & S AG CENTER \$453.00

If you have an upcoming chapter meeting, that would be an ideal venue for you to officially accept the donation. We're truly grateful for FFA and the worthwhile programs you offer to support the agricultural leaders of tomorrow.

Sincerely,

Jared Shriver
Senior Vice President, U.S. Cattle, Zoetis

Lori Randle
Regional Director, National FFA Foundation

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THE FACE OF THIS CHECK IS PRINTED BLUE - THE BACK CONTAINS A SIMULATED WATERMARK

THIS CHECK CONTAINS A COLORED BACKGROUND AND MICROPRINTING



PO Box 815396
Dallas TX 75381-9730

PNC BBVA

CHECK #14605

PAY Four Hundred Fifty-Three and 00/100

DATE	AMOUNT
August 10, 2022	\$453.00

**PAY TO
THE
ORDER OF**

TX0334
GROESBECK FFA
1202 N ELLIS ST
GROESBECK, TX 76642-2111

71

Signature

Void 180 Days from Issue



XVIII. EXECUTIVE SESSION

- A. Review Recommendation for Employment (Tex. Gov't 551.074)
- B. Personnel Resignations, Leave of Absences, or Reassignments (Tex. Gov't 551.074)
- C. Personnel Matters (Tex. Gov't 551.074)
- D. Consultation with Attorney (Tex. Gov't 551.071)
- E. Deliberations to Adopt a Resolution under CKC(LOCAL) i.e. Safety Program/Risk Management/Emergency Plans and (Tex. Gov't 551.076 and 551.089) Deliberations Regarding Security Devices or Security Audits (Tex. Gov't 551.076)

XIX. RECONVENE IN OPEN MEETING

XX. DISCUSSION AND POSSIBLE ACTION ON MATTERS DISCUSSED IN EXECUTIVE SESSION

- A. Recommendation for Employment
 - I. Other Personnel Positions as Needed
- B. Personnel Resignations, Leave of Absences, or Reassignments
- C. Recommendations for Personnel Matters (Tex. Gov't 551.074)
- D. Consultation with Attorney
- E. Action to Adopt a Resolution under CKC(LOCAL) i.e. Safety Program/Risk Management/Emergency Plan and Security Devices or Security Audits

XXI. BOARD MEMBER COMMENTS, REPORTS, AND DISCUSSION

XXII. ADJOURNMENT