

**Notice of Agenda Review Meeting
The Board of Trustees
Fort Bend Independent School District**

Monday, May 4, 2026

This is Notice that the Fort Bend Independent School District Board of Trustees will hold a Special Called Agenda Review Workshop on Monday, May 4, 2026, beginning at 6:00 PM in the Board Room of the Fort Bend ISD Administration Building, 16431 Lexington Blvd., Sugar Land, TX 77479. It is the Board of Trustees' intent that a quorum of the Board of Trustees will be physically present at this location although one or more trustees may participate by videoconference. The agenda packet for the meeting is available at <https://meetings.boardbook.org/Public/Organization/649>.

Members of the public may view the live stream of the meeting at the following address: <https://www.fortbendisd.com/BoardMeetingLivestream>. Members of the public who wish to address the Board must register to speak no later than 4:30 p.m. on the day of the meeting at the following address: <https://www.fortbendisd.com/cms/lib/TX01917858/Centricity/Domain/83/New%20Regular%20Business%20Address%20Form%201-12-21.pdf>.

1. Call to order
2. Pledge of Allegiance
3. Public Comment
4. Information
 - A. 2026-27 Budget Update 5
 - B. Bond 2023 Overview 30
5. Convene in closed session under Texas Open Meetings Act, Texas Government Code, Chapter 551 under the following sections: 551.071 - For the purpose of a private consultation with the Board's attorney on any or all subjects or matters authorized by law; Section 551.072 - Consider purchase, exchange, lease, or value of real property, Section 551.074 - Personnel matters, Section 551.076 - Security matters, Section 551.082 - Student discipline matter or complaint, or Section 551.0821 - Personally identifiable information about public school student
6. Reconvene in Open Session
7. Consider Action on Closed Session Items
8. Review
 - A. Consideration and approval of the minutes of Fort Bend ISD Board of Trustees meetings and/~~at~~ public hearings on the following dates:
 - April 13, 2026 Called Meeting and Agenda Review
 - April 20, 2026 Regular Board Meeting

| | |
|---|------------|
| B. 3rd Quarter 2025-26 Financials: Consideration and approval of the third quarter 2025-2026 Financial Report. | 63 |
| C. Resolution Supporting TASB Board Nomination: Consideration and approval of a resolution supporting Ms. Bridget Chustz, Director of Risk Management, to serve as a member of the TASB Risk Management Funds Board of Trustees. | 105 |
| D. 2026 – 27 Annual Professional Learning Plan: Consideration and approval of the 2026 – 27 Annual Professional Learning Plan. | 111 |
| E. School Boundary Advisory Committee Membership: Consideration and approval of new members for the School Boundary Advisory Committee (SBAC). | 128 |
| F. Resolution for State and Local Cybersecurity Grant Program Application Objective 2: Consideration and approval of a Board resolution for State and Local Cybersecurity Grant Program application for Cybersecurity - Assessment and Evaluation program Year 2. | 130 |
| G. Resolution for State and Local Cybersecurity Grant Program Application Objective 3: Consideration and approval of a Board resolution for State and Local Cybersecurity Grant Program application for Cybersecurity Objective 3 Mitigation for UPS Refresh. | 133 |
| H. Budget Amendment Regarding Use of 2023 Bond Security Funds: Consideration and approval of 2023 Bond Safety and Security Budget Amendment. | 136 |
| I. Library Book Purchase Programs Update: Consideration and approval of the purchase of new library materials that were posted for public review beginning April 2026. | 138 |
| J. SHAC – School Health Advisory Council Membership: Consideration and approval of the recommended 2026-27 School Health Advisory Committee (SHAC) membership roster. | 182 |
| K. Criminal Justice Grant Program application to implement an Officer Wellness & Readiness Program: Consideration and approval of a Board resolution for the Criminal Justice Grant Program application to implement an Officer Wellness & Readiness Program.? | 186 |
| L. Review of proposed expenses that exceed \$50,000: Specifically for: | |
| 1. Child Nutrition Software: Consideration and approval for the purchase of school nutrition software from CyberSoft Technologies, Inc. under a cooperative contract with Choice Partners in an amount not-to-exceed \$850,000 over a five-year period and authorization for the Superintendent to negotiate and execute the agreement through May 2031. | 189 |
| 2. District Spirit Store: Consideration and approval for the operation and management of the district online spirit store from STS Brand in an amount not to exceed \$2,700,000 over a five-year period and authorization for the | 192 |

Superintendent to negotiate and execute the agreement through May 2031.

- 3. Course Registration and Evaluation Management System:** Consideration and approval for the purchase of evaluation management system from Kickup Inc. in an amount not to exceed \$415,000 over a five-year period and authorization for the Superintendent to negotiate and execute the agreement through June 2031. **197**
- 4. Microsoft Enrollment for Education Solutions (EES):** Consideration and approval for the purchase of Microsoft Enrollment for Education Solutions (EES) from SHI International in an amount not to exceed \$10,950,000 over a seven (7) year period and authorization for the Superintendent to negotiate and execute the agreement through August 2033. **202**
- 5. Job Order Contract (JOC) for Portable Classroom Building Relocations Associated with Madden ES Slab Repairs and Upgrades (BP023):** Consideration and approval to execute a job order with JR Thomas Group, Inc. to perform the necessary relocation, set up and repair for portable classroom buildings needed to support the relocations associated with Madden ES Slab Repairs and Upgrades (BP023); approval of a Design Services Agreement with MWA Architects; approval of a not-to-exceed contract of \$600,000; and authorization for the Superintendent to negotiate, execute or terminate the respective contracts. **207**
- 6. Guaranteed Maximum Price (GMP) No. 2 for the Madden ES Slab Repairs & Upgrades (BP023):** Consideration and approval of a Guaranteed Maximum Price (GMP) No. 2 with Millennium Project Solutions, Inc. for the Madden ES Slab Repairs & Upgrades (BP023) for a not-to-exceed amount of \$13,209,076 and authorization for the Superintendent to execute the GMP Amendment. **213**
- 7. Construction Services Agreement for Sitework Package 1 (BP036):** Consideration and approval of a Construction Services Agreement with E Contractors USA, LLC for Sitework Package 1 (BP036), for a not-to-exceed amount of \$6,377,155 and authorization for the Superintendent to negotiate and execute or terminate the agreement. **218**
- 8. Construction Services Agreement for Sitework Package 2 (BP037):** Consideration and approval of a Construction Services Agreement with Prime Contractors, Inc. for Sitework Package 2 (BP037), for a not-to-exceed amount of \$3,026,700 and authorization for the Superintendent to negotiate and execute or terminate the agreement. **225**
- 9. Construction Services Agreement for Sitework Package 3 (BP038):** Consideration and approval of a Construction Services Agreement with M. Scott Construction, Inc. for Sitework Package 3 (BP038), for a not-to-exceed amount of \$3,847,650 and authorization for the Superintendent to negotiate and execute or terminate the agreement. **232**
- 10. Cheerleader and Dance Team Uniforms, Supplies, and Related Items:** Consideration and approval for the purchase of cheerleader and dance team **238**

uniforms, supplies, and related items from multiple vendors in an amount not to exceed \$650,000 over a five-year period and authorization for the Superintendent to negotiate and execute the agreements through May 2031.

11. Online Payment Services for Sports Officials: Consideration and approval for the purchase of Online Payment Services for Sports Officials from Arbiter through the Central Texas Purchasing Alliance contract in an amount not-to-exceed \$217,609, a five-year period and authorization for the Superintendent to negotiate and execute the agreement through May 2031. **243**

12. Virtual School Provider: Consideration and approval for a partnership with Edmentum to provide instructional and programmatic support for the district's virtual high school under a cooperative contract with The Interlocal Purchasing System (TIPS) in an amount not to exceed \$4,200,000 over a five-year period and authorization for the Superintendent to negotiate and execute the agreement through June 2031. **245**

9. Adjournment

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E or Texas Government Code section 418.183(f). Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting. [See BEC (LEGAL)]

The following Fort Bend ISD Goals may be referenced in agenda items included in this document:

Priority 1: Increase successful student outcomes through enhanced learning opportunities.

Goal 1: By 2028, 80% of all students, at every campus, in grades 3, 5, 8, and 10 will grow at least one year in reading as indicated by NWEA Map Growth Measures.

Goal 2: For the class of 2026, the percentage of graduates that meet the criteria for CCMR will increase from 65% to 90%.

Priority 2: Create and sustain a culture and climate of professionalism, accountability, and communication (PAC) where stakeholders (students, parents, and staff) are valued, inspired, and engaged.

Goal 1: By 2027, FBISD will increase overall staff satisfaction with the district from 73% to 85% through an organizational focus on the principles of the PAC as measured by the District Culture and Climate Survey.

Goal 2: By 2027, FBISD will increase overall secondary student engagement in schools from 78% to 85% evidenced by students indicating they feel good about being in school on the District Student Engagement Survey.

Goal 3: By 2027, FBISD will increase parent satisfaction with FBISD schools from 80% to 85% evidenced by parents indicating the quality of their child's school as excellent or good through an organizational focus on the principles of the PAC as measured by the District Culture and Climate Survey.

Priority 3: Exhibit financial responsibility through transparent budgeting processes and effective management of resources aligned to the district strategic plan.

Goal 1: By June 2025, FBISD will review 100% of the key revenue drivers with the Board and align all funding with the district strategic plan. (Completed)

Goal 2: By 2027, ensure efficient staffing in all areas of the organization including campuses and departments.

Fort Bend Independent School District

Executive Summary

| | | |
|--|--|--|
| Agenda Review Workshop | | Meeting Date: May 4, 2026 |
| Agenda Item Title: Information: 2026-27 Budget Update | | |
| Board Policy: CE (Legal), CFA | | District Priority: Priority 3 |
| Department: Chief Financial Officer | | |
| Are there related documents to be signed by the Board? NO | | |
| <input checked="" type="checkbox"/> Administration has reviewed the final submission for this agenda item. | | |
| <input type="checkbox"/> Reviewed by Deputy Superintendent | | <input checked="" type="checkbox"/> Reviewed by Chief of Staff |

| |
|-----------------------|
| Recommendation |
| |

| |
|--|
| Summary/Background |
| Staff will provide a 2026-27 budget update on the General Fund, Child Nutrition Fund, and Debt Service Fund. |

Recommended by:

Dr. Marc Smith
Superintendent of Schools

Submitted by:

Bryan Guinn
Chief Financial Officer



Budget Update

May 4, 2026

DRAFT



Presentation Overview

01 Key Takeaways and Foundational Reminders

02 Compensation Update

03 General Fund Update

04 Debt Service & Child Nutrition Funds Updates

05 Next Steps

7

Key Takeaways

2025-26

Year-end will be **better** than budgeted; health fund deficit is covered.

2026-27

Work in progress to balance budget; health fund deficit is covered.

8

2027-28

Initial outlook in progress for presentation in June.

2026-27 Major Budget Assumptions

Shared April 13, 2026

| | |
|-----------------------------------|--|
| Removed 1× revenues | -\$64M (disaster pennies and PV audits) |
| Enrollment projection | -1,221 from PEIMS snapshot (76,854) |
| Attendance rate | = 95% (94.95% as of March 23) |
| Appreciation supplement (year 2) | -\$6.5M (1×) |
| Health fund deficit | -\$25.8M |
| Coleman MS opening | -\$2.9M |
| Strategic reductions | +\$10.9M (with one-year hold harmless) |
| Strategic reduction hold-harmless | -\$2.0M (1×) |

9

2026-27 Updated General Fund Budget Outlook

April 13 Update

- Health Benefits Fund ¹⁰ deficit accounted for
- 2025-26 fund balance reserve at 102 days
- 2026-27 fund balance at 80 days

| | 2025-26 Year-End Estimate | 2026-27 Outlook |
|-----------------------------------|------------------------------|----------------------|
| Revenues (+) | \$922,016,914 | \$855,366,718 |
| Expenditures (-) | 896,141,161 | 894,337,788 |
| Other Sources/Uses (-) | 2,498,193 | 2,500,000 |
| Health Contributions | -14,900,000 | -10,800,000 |
| Change in Fund Balance (=) | 13,473,946 | -47,271,070 |
| Fund Balance – Beginning | 211,818,813 | 225,292,759 |
| Fund Balance – Ending | \$225,292,759 | \$178,021,689 |
| Fund Balance – In Days | 102 Days | 80 Days |

Compensation

Background Compensation Information

Current reality

- No general increase in 3 years
- No equity adjustments in last 7 years
- Market moved but no district adjustments
- Benchmarking shows multiple roles below peer districts

How did we get here?

- Consistent budget constraints
- No changes to compensation structure
- Roles expanded without pay changes
- Peer districts continued with regular adjustments
- End result: Market misalignment

Implications of inaction

- Continued pay inequity and compression
- Recruitment and retention challenges
- Career pathways lose value
- Increases cost of future compensation adjustments

12

TASB Compensation Study Results

BACKGROUND

- **2025**
TASB compensation study initiated
- **September 8, 2025**
TASB findings shared with Board of Trustees

KEY TASB FINDINGS

- 1 Pay Structure**
Align with market rates
- 2 General Pay Increase**
Implement to maintain market position
- 3 Equity & Stipend Adjustments**
Improve competitiveness

THE COST

ESTIMATED TOTAL

\$37M
to
\$40M

to implement findings

13

What We Did in 2025-26



It's a **“WIN”** to work in Fort Bend!

- Provided a WIN to all employees
- Funded with one-time disaster pennies
- Most wins expire at end of 2025-26

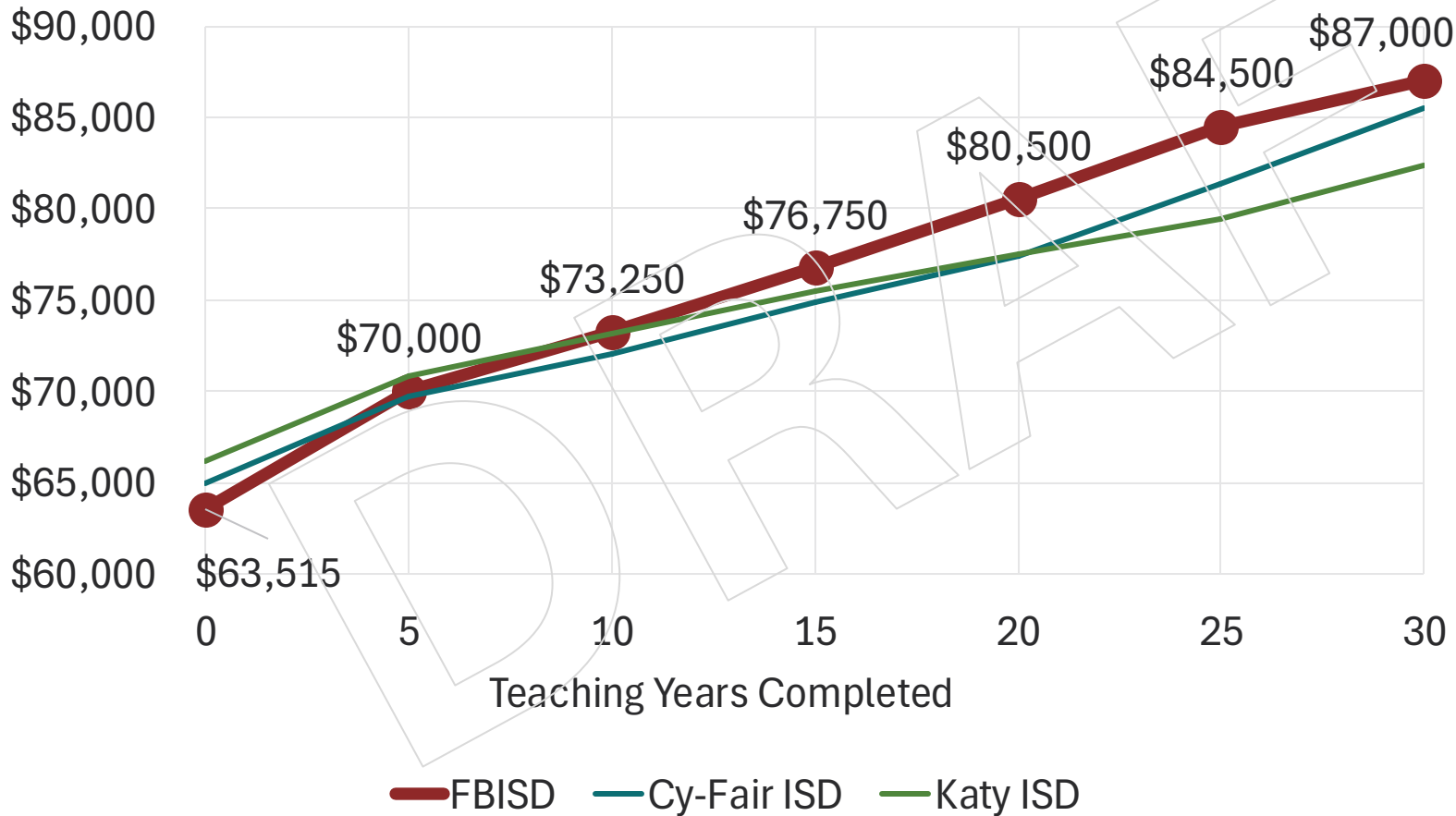
STATE RETENTION ALLOTMENTS

- Majority went to classroom teachers (did not include all employees)
- Eligibility and amounts set by state

| “WINS” to work in Fort Bend | Available 2025-26 | Continues 2026-27 |
|--|----------------------|----------------------|
| Starting Teacher Salary Increase | ✓ | Maintain |
| Employee Wellness Days (2) | ✓ | ✗ |
| Perfect Attendance (Bus Drivers) | ✓ | ✗ |
| Health Insurance Premium Freeze | ✓ | TBD |
| Supplemental Insurance | ✓ | TBD |
| Signing Bonus (Hard to Fill Positions) | ✓ | ✗ |
| Two Year Supplement | ✓ | ✓ |

14

2025-26 Classroom Teacher Compensation Comparison



Key Takeaways

5+ teaching years completed classroom teacher salary *competitive* with peer districts

Starting classroom teacher salary *lags* peer districts

| | |
|----------------|----------|
| Fort Bend ISD: | \$63,515 |
| Lamar CISD | \$66,700 |
| Katy ISD: | \$66,180 |
| Cy-Fair ISD: | \$65,000 |

Current Areas of Focus



CONTINUE

Benchmark Peer Districts

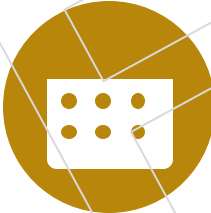
Maintain ongoing comparison to track how FBISD compensation aligns with the market over time.



FOCUS

Adjust Within Fiscal Reality

Prioritize targeted adjustments in areas that can be addressed within current budget constraints.



STRATEGY

Multi-Year Compensation Plan

Address market misalignment through a multi-year phased approach.



FUNDING

Leverage Land Sale Proceeds

Use one-time land sale revenue to fund short-term compensation options.

16

Impact and Outcome of Targeted Adjustments

WHAT IT DOES

Addresses compression & market misalignment

Targets roles where FBISD pay has fallen furthest behind peer districts and where internal compression is most acute.

WHO IT COVERS

Three focused groups

- **Bus Drivers & Monitors**
Transportation operations
- **Targeted Educational / Professional Roles**
Selected via benchmarking
- **Selected Stipends**
Specific supplemental pay

TRADE-OFF

Does not fully restore competitiveness

A partial fix: Closes the largest gaps but requires future adjustments.

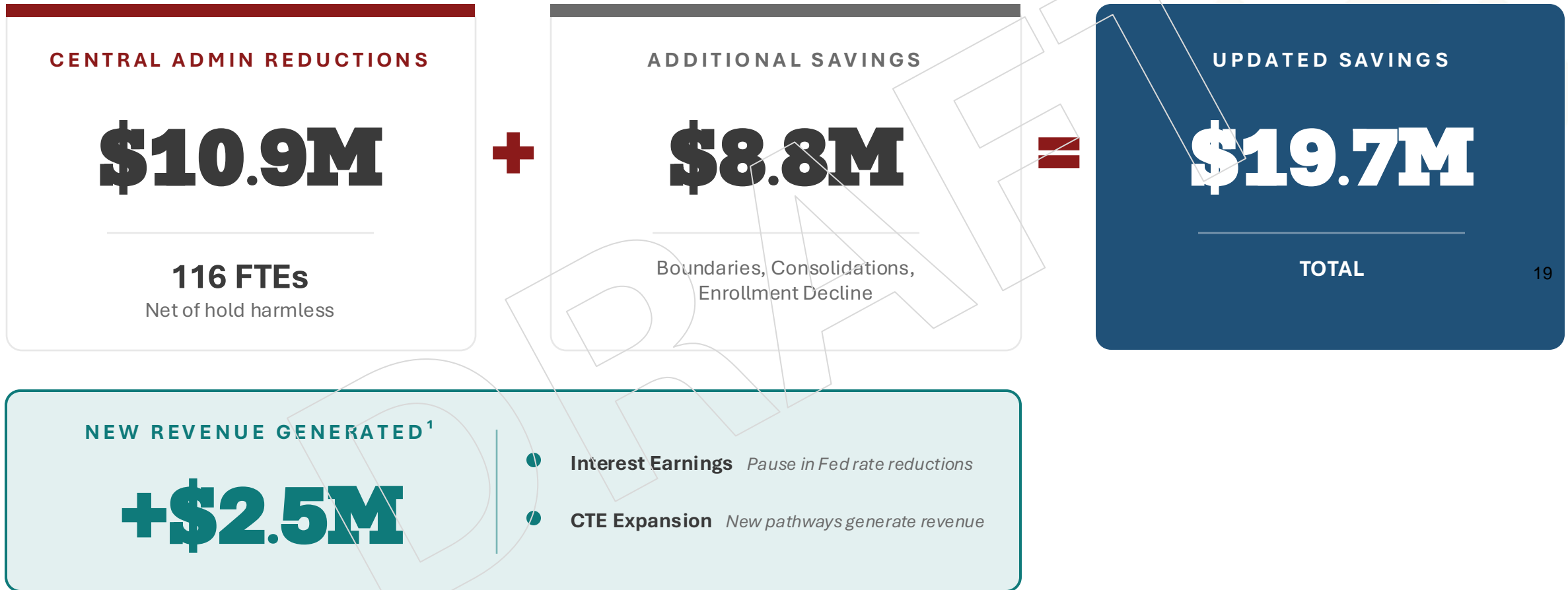
INVESTMENT & OUTCOMES

\$6.1M delivers:

- ✓ Improved recruitment & retention of critical staff 17
- ✓ Reduces compression & internal inequities
- ✓ Predictable, phased investment
- ✓ Stronger employment brand over time

General Fund Update

Reductions, Savings, & New Revenues Identified



2026-27 Updated Major Budget Assumptions

| | |
|-----------------------------------|--|
| Removed 1× revenues | -\$64M (disaster pennies and PV audits) |
| Enrollment projection | -1,221 from PEIMS snapshot (76,854) |
| Attendance rate | = 95% (94.95% as of March 23) |
| Appreciation supplement (year 2) | -\$6.5M (1×) |
| Health fund deficit | -\$25.8M 20 |
| Coleman MS opening | -\$2.9M |
| Strategic reductions | +\$19.7M (Increased by \$8.8M for boundary changes, consolidation, & enrollment decline (was \$10.9M) ← |
| Strategic reduction hold-harmless | -\$2.0M (1×) |
| New revenue additions | +\$2.5M (New revenue additions from interest earnings, CTE expansion) ← |

2026-27 Updated General Fund Budget Outlook

| | 2026-27 Outlook (April 13) | Adjustments Since April 13 | 2026-27 Updated Outlook |
|-----------------------------------|--------------------------------|-------------------------------|----------------------------|
| Revenues (+) | \$855,366,718 | +\$2,537,452 | \$857,904,170 |
| Expenditures (-) | 905,137,788 | -8,856,620 | 896,281,168 |
| Other Sources/Uses (-) | 2,500,000 | | 2,500,000 |
| Health Contributions | -10,800,000 | | -10,800,000 |
| Change in Fund Balance (=) | -47,271,070 | | -35,876,998 |
| Fund Balance – Beginning | 225,292,759 | | 225,292,759 |
| Fund Balance – Ending | \$178,021,689 | | \$189,415,761 |
| Fund Balance – In Days | 80 Days | | 87 Days |

21

2026-27 Compensation Recap

Compensation Commitments Included in Forecast



Differentiated Teacher Step (local funding)



Year 2 of one-time appreciation supplement (local funding)



Teacher Retention & Staff Retention Allotments maintained (state funding)



Hold harmless for staff impacted by consolidations and boundary changes (local funding)

Targeted Compensation Adjustments

\$1.7M

Bus Drivers & Monitors

Increase starting pay, monitor pay, sign-on bonus

\$3.5M

Educational & Professional Roles

Pay realignment for Counselors, Nurses, etc.

\$0.9M

Selected Stipends

Targeting to market and for competitiveness

Total Adjustments: \$6.1M

Compensation Scenarios

| | CURRENT OUTLOOK BASELINE | SCENARIO 1 TARGETED COMPENSATION ADJUSTMENTS + LAND SALES | SCENARIO 2 NO TARGETED COMPENSATION ADJUSTMENTS + LAND SALES |
|--|---|---|--|
| Compensation Adjustments Included: | Differentiated Teacher Step Year Two 1× Supplement | Differentiated Teacher Step Year Two 1× Supplement + Targeted Comp. Adjustment | Differentiated Teacher Step Year Two 1× Supplement |
| Cost of Targeted Compensation Adjustments: | -- | -\$6.1M | -- |
| Transfer of land sale revenues to cover: | -- | +\$6.1M | +\$5.5M ²³ |
| Change in Fund Balance: | -- | -- | +\$5.5M |
| 90-day reserve met: | ✗ 87 days | ✗ 87 days | ✓ 90 days |

TRADE-OFFS

Scenario 1 funds targeted compensation adjustments but leaves reserve at 87 days. **Scenario 2** meets 90-day reserve requirement but **skips \$6.1M targeted compensation adjustments**.

Recommendation and Outcome

Recommendations

- Use transfer from land sale proceeds (\$5.5M) to maintain 90-day reserve in 2026-27 (Scenario 2)
- Await additional land sale proceeds
- Amend 2026-27 budget after add'l land sale and implement targeted comp. adjustments based on available funds

Why this works

- ✓ 90-day operating reserve met
- ✓ Time to evaluate 2025-26 year-end actuals and 2026-27 enrollment to determine next steps

Trade-offs

- ✗ Targeted compensation adjustments not effective July 1
- ✗ Unable to recruit using new rates

24

Outcome

- ✓ Budget meets 90-day reserve requirement
- ✓ Compensation adjustments may occur in 2026-27

Debt Service & Child Nutrition Funds

2026-27 Debt Service Fund

2026-27

Addition of 1¢ to I&S tax rate (27¢ → 28¢)

\$867.7M in authorized debt remaining (Apr 26)

Pending debt sale 2025-26 (\$499M)

New money and refundings planned for 2026-27

| | 2025-26 Adopted Budget | 2025-26 Budget Amendment | 2025-26 Amended Budget | 2025-26 Projection | 2026-27 Proposed Budget |
|------------------------------|------------------------------|--------------------------------|------------------------------|-----------------------|-------------------------------|
| (\$ millions) | | | | | |
| Total Revenue | \$ 183.1 | \$ (6.5) | \$ 176.6 | \$ 176.6 | \$ 180.3 |
| Total Expenditures | 185.8 | 2.8 | 188.6 | 188.7 | 191.0 |
| Other Sources/Uses | 0.0 | TBD | TBD | TBD | 0.0 |
| Change in Fund Balance | (2.7) | (9.3) | (12.0) | (12.1) | (10.7) |
| Fund Balance - Beginning | 166.7 | 166.7 | 166.7 | 166.7 | 154.6 |
| Fund Balance - Ending | <u>\$ 164.0</u> | <u>\$ 157.4</u> | <u>\$ 154.7</u> | <u>\$ 154.6</u> | <u>\$ 143.9</u> |
| July/August payments | | | (113.6) | | (96.3) |
| July/August revenues | | | 0.5 | | 0.5 |
| Fund Balance - End of August | | | <u>\$ 41.6</u> | | <u>\$ 48.1</u> |

2026-27 Child Nutrition Fund

2025-26

TDA Spend down
plan completed

180 Days Fund
Balance Allowed

2026-27

No meal increase

A la carte snacks
prices will increase

| | <u>2025-26 Adopted Budget</u> | <u>2025-26 Projection</u> | <u>2026-27 Proposed Budget</u> |
|-----------------------------|---------------------------------------|-------------------------------|--|
| | (\$ millions) | | |
| Total Revenue | \$ 45.1 | \$ 42.9 | \$ 43.6 |
| Total Expenditures | 49.9 | 42.7 | 43.6 |
| Change in Fund Balance | (4.8) | 0.2 | 0.0 |
| Fund Balance - Beginning | 24.0 | 24.0 | 24.2 |
| Fund Balance - Ending | <u>\$ 19.2</u> | <u>\$ 24.2</u> | <u>\$ 24.2</u> |
| Fund Balance Reserve - % | 38% | 57% | 56% |
| Fund Balance Reserve - Days | 117 Days | 173 Days | 168 Days |

Next Steps

| Month | Actions |
|-----------|---|
| May | <ul style="list-style-type: none">• Small group meetings• Advertise budget and tax rate public hearing |
| June | <ul style="list-style-type: none">• Public hearing on budget and tax rate• Vote on 2026-27 budget |
| July | <ul style="list-style-type: none">• Certified tax roll received from central appraisal district |
| August | <ul style="list-style-type: none">• TEA publishes maximum compressed rate |
| September | <ul style="list-style-type: none">• Vote on tax rate |

28

Questions?

Fort Bend Independent School District

Executive Summary

| | | |
|--|--------------------------------------|--|
| Agenda Review Workshop | | Meeting Date: May 4, 2026 |
| Agenda Item Title: Information: Bond 2023 Overview | | |
| Board Policy: Board Policy CT (Local) Board Policy FC (Local) | District Priority: Priority 3 | |
| Department: Deputy Superintendent Operations | | |
| Are there related documents to be signed by the Board? NO | | |
| <input checked="" type="checkbox"/> Administration has reviewed the final submission for this agenda item. | | |
| <input checked="" type="checkbox"/> Reviewed by Deputy Superintendent | | <input checked="" type="checkbox"/> Reviewed by Chief of Staff |

| |
|-----------------------|
| Recommendation |
| |

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|--|
| Summary/Background |
| <p>The Trustees will receive project highlights and financial updates from our BOND 2023 program.</p> <p>The investments made through the Bond 2023 program are intentionally aligned with Fort Bend ISD's Strategic Priorities 1, 2, and 3, ensuring that capital resources directly support student success, organizational effectiveness, and long-term operational sustainability. Bond-funded projects, including, but not limited to, campus renovations, fine arts and athletic facility upgrades, technology modernization, transportation enhancements, safety and security improvements, strengthen instructional environments, and expand access to high-quality learning experiences, directly advancing our district priorities. They improve student outcomes by expanding learning opportunities (Priority 1). At the same time, investments in campus climate, safety infrastructure, and systemwide technology promote consistency, transparency, and stakeholder confidence (Priority 2), creating and sustaining a culture of professionalism, accountability, and communication. Finally, major infrastructure initiatives like HVAC modernization, facility renewals, and districtwide capital planning ensure reliable, efficient, and compliant operations (Priority 3) by safeguarding the District's assets and positioning Fort Bend ISD for long-term fiscal stewardship.</p> |

Recommended by:

Dr. Marc Smith

Fort Bend Independent School District

Superintendent of Schools

Submitted by:

Kathleen Brown
Deputy Superintendent Operations

Bryan Guinn
Chief Financial Officer



Bond 2023 Update

May 4, 2026



Your Bond Dollars at Work: Amy Coleman Middle School



33

Your Bond Dollars at Work: Amy Coleman Middle School



34

Your Bond Dollars at Work: Amy Coleman Middle School



35

Your Bond Dollars at Work: Amy Coleman Middle School



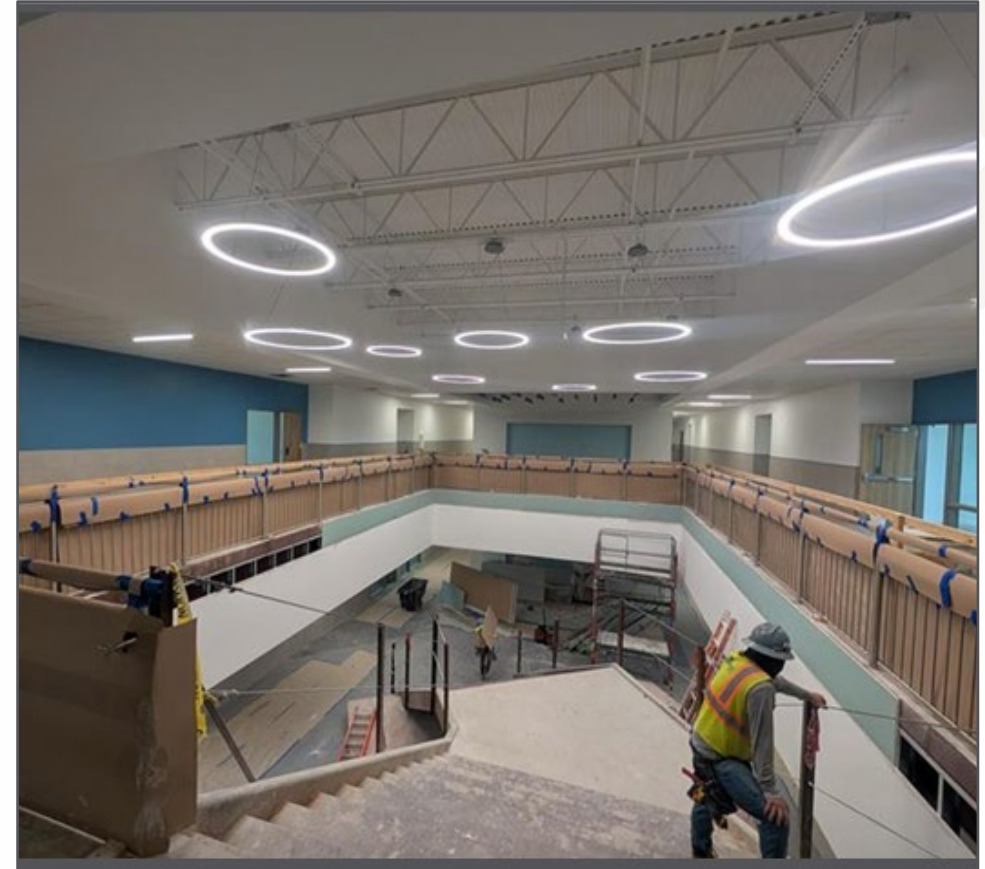
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Your Bond Dollars at Work: Amy Coleman Middle School



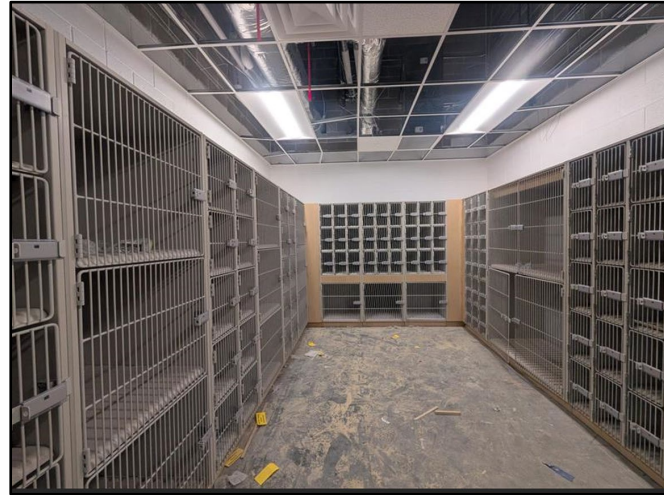
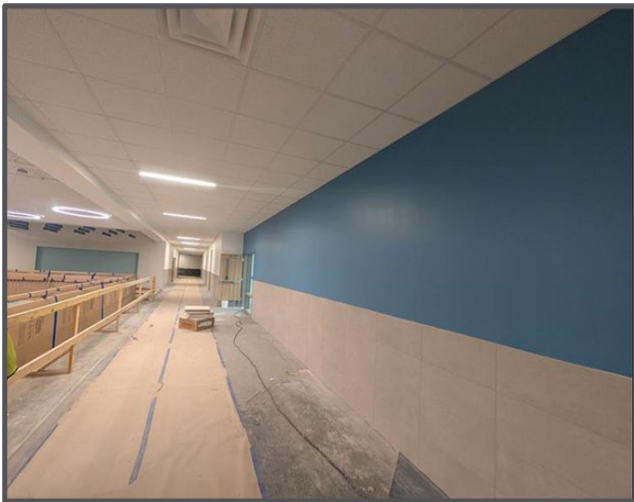
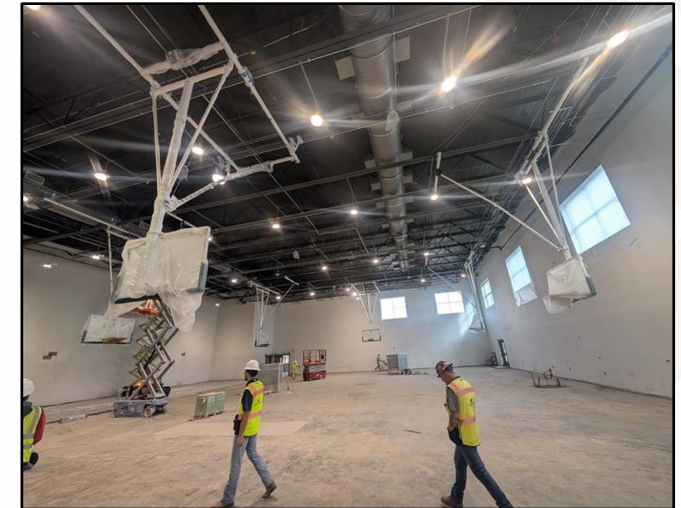
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Your Bond Dollars at Work: Amy Coleman Middle School



38

Your Bond Dollars at Work: Amy Coleman Middle School



39

Your Bond Dollars at Work: Amy Coleman Middle School



40



Finance Update

2023 Bond Expenditures to Date

| Major Object | Budget | Encumbered ¹ | Expenses ² | Remaining Budget |
|------------------------|-------------------------|-------------------------|-----------------------|-----------------------|
| Contracted Services | \$30,741,788 | \$9,975,722 | \$11,037,519 | \$9,728,546 |
| Supplies and Materials | 96,633,537 | 15,157,109 | 30,234,564 | 51,241,864 |
| Capital Outlay | 1,134,250,883 | 241,173,861 | 578,964,253 | 314,112,769 |
| Total | \$ 1,261,626,207 | \$ 266,306,692 | \$ 620,236,336 | \$ 375,083,180 |

42

Note: financial data as of 3/31/2026

¹ Encumbered amount includes requisitions and purchase orders

² Amounts will change as the month is closed

Available Bond Contingency

| Description | Contingency Amount | Proposed Addition ¹ | Proposed Use ² | Contingency Remaining |
|------------------|----------------------|--------------------------------|---------------------------|-----------------------|
| Bond 2014 | \$ 13,466 | \$ - | \$ - | \$ 13,466 |
| Bond 2018 | 17,387,585 | - | - | 17,387,585 |
| Bond 2023 Prop A | 23,838,938 | - | - | 23,838,938 |
| Bond 2023 Prop B | 738,555 | - | - | 738,555 |
| Bond 2023 Prop C | 2,003 | - | - | 2,003 |
| Total | \$ 41,980,548 | \$ - | \$ - | \$ 41,980,548 |

43

(1) No proposed additions

(2) No proposed uses

Cost Estimate Adjustments to Expected Use of Contingency



44

Cost Estimate Adjustments
Total: -\$3.4M

| | |
|-----------------------|---------|
| BP036 Sitework PKG 1: | -\$2.0M |
| BP037 Sitework PKG 3 | -\$1.4M |

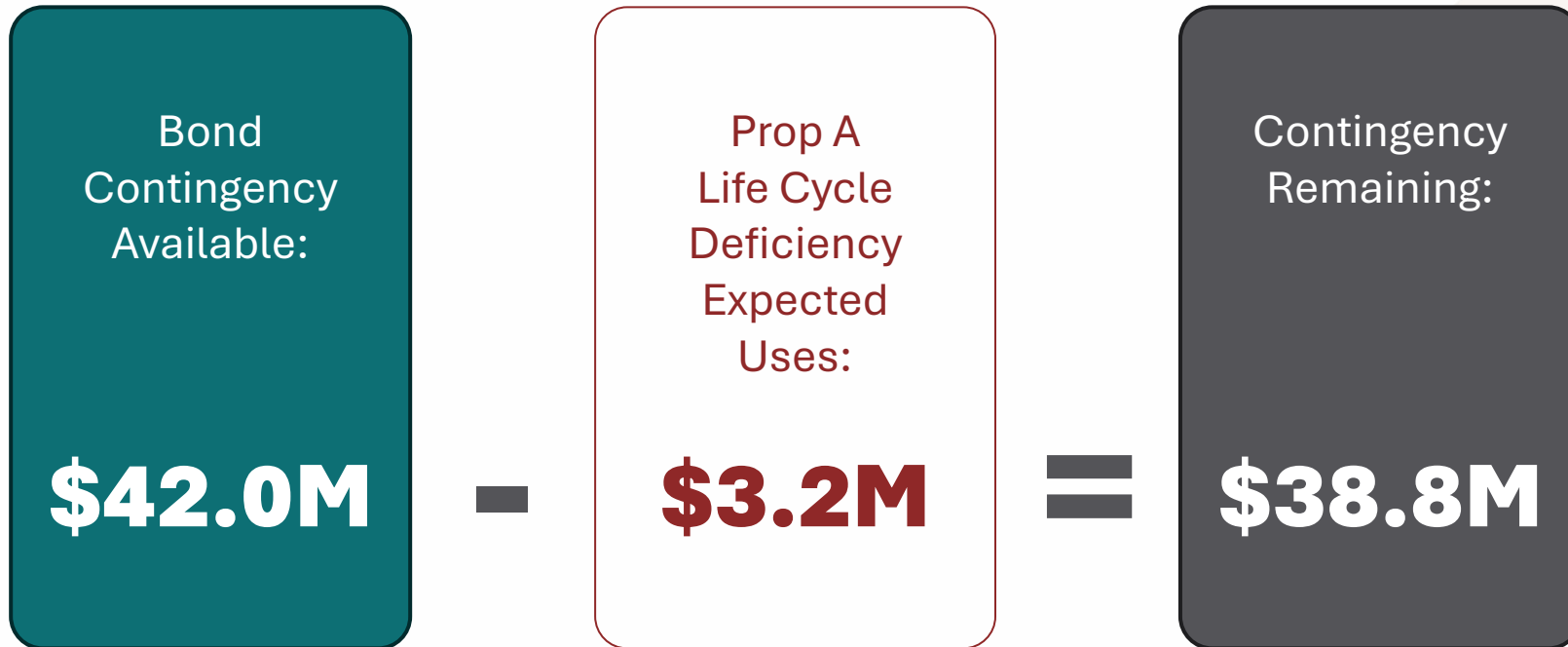
Timeline of Expected Contingency Requests: \$3.2M

| Expected Request Date | Project | Estimated Contingency Request |
|-----------------------|--|-------------------------------------|
| February | BP047 HVAC-MEP-W-Zn-2 | \$1.3M |
| March | BP023 Madden Foundation & Repairs | \$2.5M |
| April | BP048 HVAC-MEP-West Zone-3 | \$1.3M |
| TBD | BP018 Flooring Pkg BP051 Cameras & Monitors BP052 Life Safety Sys BP055 Sound Sys | \$90K \$0.3M \$1.9M \$0.9M |
| Totals | | \$3.2M |

45

Update to estimates since April 2026: ¹Maintenance items General Fund +\$0.0M

Contingency Remaining after Expected Uses



Fort Bend Independent School District

Executive Summary

| | | |
|--|--------------------------------------|--|
| Agenda Review Workshop | | Meeting Date: May 4, 2026 |
| Agenda Item Title: Review: Board of Trustees Meeting Minutes | | |
| Board Policy: BE (Local) | District Priority: Priority 2 | |
| Department: Legal | | |
| Are there related documents to be signed by the Board? YES | | |
| <input checked="" type="checkbox"/> Administration has reviewed the final submission for this agenda item. | | |
| <input type="checkbox"/> Reviewed by Deputy Superintendent | | <input checked="" type="checkbox"/> Reviewed by Chief of Staff |

| |
|---|
| Recommendation |
| Consideration and approval of the minutes of Fort Bend ISD Board of Trustees meetings and/or public hearings on the following dates: <ul style="list-style-type: none">• April 13, 2026, Called Meeting and Agenda Review• April 20, 2026, Regular Board Meeting |

| |
|--|
| Summary/Background |
| Board Policy BE (Local) states, "Board action shall be carefully recorded by the Secretary or clerk; when approved, these minutes shall serve as the legal record of official Board actions. The written minutes of all meetings shall be approved by vote of the Board and signed by the President and the Secretary of the Board." Following this policy, the Administration submits the meeting minutes for the Board's approval. |

Recommended by:

Dr. Marc Smith
Superintendent of Schools

Submitted by:

Derrick Ward
General Counsel

Minutes
Fort Bend ISD Board of Trustees
Called Meeting and Agenda Review
April 13, 2026

A Board of Trustees Called Meeting and Agenda Review was held on Monday, April 13, 2026, beginning at 6:01 p.m. in the Board Room of the Fort Bend ISD Administration, 16431 Lexington Blvd, Sugar Land, Texas, 77479.

The Live Stream of the meeting was available at:
<https://www.fortbendisd.com/boardmeetinglivestream>.

The meeting was recorded as required by law, and the recording is available to the public at:
<https://fortbendisd.new.swagit.com/videos/382030>

The agenda packet for the meeting can be found here:
<https://meetings.boardbook.org/Public/Agenda/649?meeting=735512>

Presiding Officer.....Mrs. Kristin K. Tassin, President

Board Members Present

Mrs. Angie Hanan, Vice President
Dr. Shirley Rose-Gilliam, Secretary
Mr. Adam Schoof
Mrs. Afshi Charania
Mrs. Addie Heyliger
Mrs. Angie Wierzbicki

School Officials Present

Dr. Marc Smith, Superintendent of Schools
Beth Martinez, Deputy Superintendent Chief of Staff
Kathleen Brown, Deputy Superintendent of Operations
Dr. Jaretha Jordan, Deputy Superintendent of Teaching and Learning
Chassidy Olainu-Alade, Chief Communications Officer
Stephanie Williams, Chief of Organizational Development
Bryan Guinn, Chief Financial Officer
Long Pham, Chief Information Officer
Thomas Lawing, Chief Operations Officer
Anthony Sanders, Chief of Police
Dr. Andria Schur, Chief of Schools
Derrick Ward, General Counsel

Kim Schaub, Recording Secretary

Others Present

Jonathan Brush, Board Counsel
FBISD Staff and Employees

1. Meeting Called to Order

President Tassin called the meeting to order at 6:01 p.m. announcing the presence of a quorum and that the meeting had been duly called and the notice posted for the time and matter required by law.

2. Pledge of Allegiance

3. Moment of Silence

4. Public Comment

- Sumita Ghosh was not present.

5. Information

- A. General Fund Budget Update
- B. Bond 2023 Overview

6. Closed Session

The Board convened in closed session at 6:58 p.m. under Texas Open Meetings Act, Texas Government Code, Chapter 551 under the following sections: 551.071 - For the purpose of a private consultation with the Board's attorney on any or all subjects or matters authorized by law; Section 551.072 - Consider purchase, exchange, lease, or value of real property, Section 551.074 - Personnel matters, Section 551.076 - Security matters, Section 551.082 - Student discipline matter or complaint, or Section 551.0821 - Personally identifiable information about public school student.

7. Reconvene in Open Session

The Trustees reconvened in open session at 8:20 p.m.

8. Consider Action on Closed Session Items

9. Review

- A. Board of Trustees Meeting Minutes: Consideration and approval of the minutes of Fort Bend ISD Board of Trustees meetings and/or public hearings on the following dates:
 - March 9, 2026 Called Meeting and Agenda Review
 - March 30, 2026 Public Hearing TAPR
 - March 30, 2026 Regular Board Meeting
- B. Budget Amendment Regarding Use of 2023 Bond Program Contingency Funds: Consideration and approval for the use of the 2023 Bond Program Contingency as proposed by the Administration.
- C. Delegation of Authority to Appoint and Approve Administration Contracts: Consideration and approval to delegate authority to the Superintendent to appoint and approve contracts of employment for campus principals and district administrators at the director level and above, for the 2026-27 school year through August 11, 2026.

- D. Revision of Policy CJ (Local): Consideration and approval of proposed revision of local policy CJ (Local).
- E. Revision of Policy DH (Local): Consideration and approval of proposed revision of local policy DH (Local).
- F. Revision of Policy FA (Local): Consideration and approval of proposed revision of local policy FA (Local).
- G. Instructional Materials for K-5 English Language Arts and Reading: Consideration and approval to adopt the instructional materials for Kindergarten through Grade 5 English Language Arts and Reading (ELAR) to support the implementation of the district's curriculum and ensure alignment with the Texas Essential Knowledge and Skills (TEKS).
- H. Instructional Materials for Secondary Mathematics: Consideration and approval to adopt the instructional materials for Secondary Mathematics (Grades 6–12) to support the implementation of the district's curriculum and ensure alignment with the Texas Essential Knowledge and Skills (TEKS).
- I. Library Book Purchase Programs Update: Consideration and approval of the purchase of new library materials that were posted for public review beginning March 2026.
- J. Memorandum of Understanding for Partnership with BakerRipley: Consideration and approval of key components of a Memorandum of Understanding (MOU) for BakerRipley Head Start Prekindergarten 3 (PK3) program and Fort Bend ISD (FBISD).
- K. 2026-2027 TEKS Certification form and survey to TEA: Consideration and approval of the 2026-2027 TEKS Certification form and survey to TEA.
- L. Review of proposed expenses that exceed \$50,000: Specifically, for:
 - 1. GPS Fleet Management System for Yellow and White Fleet Operations: Consideration and approval for the purchase of global positioning system (GPS) for the District fleet from Zonar Systems, Inc. under a cooperative contract with Sourcewell in an amount not to exceed \$2,000,000 over a five-year period and authorization for the Superintendent to negotiate and execute the agreement through April 2031.
 - 2. Handheld Two-Way Radios, Equipment and Related Items and Services: Consideration and approval for the purchase of handheld two-way radios, equipment and related items and services from H5205 Limited Partnership (HCI) and Northwest Communications Inc through various cooperative contracts in an amount not-to-exceed \$865,200 over a five-year period and authorization for the Superintendent to negotiate and execute the agreements through April 2031.
 - 3. Digital Radios, Airtime, Equipment, and Related Items: Consideration and approval for the purchase of digital radios, airtime services, equipment, and related items from Northwest Communications in an amount not to exceed \$700,000 over a five-year period and authorization for the Superintendent to negotiate and execute the agreement through April 2031.

4. Construction Services Agreement for Field House & Athletics Renovations (BP012): Consideration and approval of a Construction Services Agreement with Bass Construction Company, Inc. for Field House & Athletics Renovations (BP012) at multiple campuses, for a not-to-exceed amount of \$23,774,000, and authorization for the Superintendent to negotiate and execute or terminate the agreements.
5. Construction Services Agreement for HVAC – MEP West Zone 3 (BP048): Consideration and Approval of a Construction Services Agreement with M Scott Construction, Inc. for HVAC – MEP West Zone 3 (BP048), for a not-to-exceed amount of \$7,002,610.00 and authorization for the Superintendent to negotiate and execute or terminate the agreements.
6. Clinic Supplies, Equipment, and Related Items (Catalog): Consideration and approval for the purchase of Clinic Supplies, Equipment, and Related Items from multiple vendors in an amount not to exceed \$2,000,000 over a five-year period and authorization for the Superintendent to negotiate and execute the agreements through April 2031.
7. Physical Education (PE) Uniforms, Spirit Wear Apparel, and Related Items: Consideration and approval for the purchase of Physical Education (PE) Uniforms, Spirit Wear Apparel, and Related Items from multiple vendors in an amount not to exceed \$3,000,000 over a five-year period and authorization for the Superintendent to negotiate and execute the agreements through April 2031.
8. Police Computer Aided Dispatch (CAD) and Records Management System (RMS): Consideration and approval for the purchase of Police Report Management System and Dispatch CAD from Versaterm Public Safety US, Inc. dba Integrated Computer Systems under a cooperative contract with Houston Galveston Area Council (HGAC) in an amount not to exceed \$815,650 over a five-year period and authorization for the Superintendent to negotiate and execute the agreement through April 2031.

10. Adjournment

Having no further business before the Board, **MOTION** was made by Mrs. Heyliger to adjourn the meeting at 8:27 p.m.

Kristin K. Tassin, President

Dr. Shirley Rose-Gilliam, Secretary

Minutes
Fort Bend ISD Board of Trustees
Regular Business Meeting
April 20, 2026

A Board of Trustees Regular Business Meeting was held on Monday, April 20, 2026, beginning at 6:00 p.m. in the Board Room of the Administration Building located at 16431 Lexington Blvd., Sugar Land, Texas. The Live Stream of the meeting was available at: <https://www.fortbendisd.com/boardmeetinglivestream>.

The meeting was recorded as required by law, and the recording is available to the public at: <https://fortbendisd.new.swagit.com/videos/382793>

The agenda packet for the meeting can be found here: <https://meetings.boardbook.org/Public/Agenda/649?meeting=738217>

Presiding Officer.....Mrs. Kristin K. Tassin, President

Board Members Present

- Mrs. Angie Hanan Vice President
- Dr. Shirley Rose-Gilliam, Secretary
- Mr. Adam Schoof
- Ms. Afshi Charania
- Mrs. Addie Heyliger
- Mrs. Angie Wierzbicki

School Officials Present

- Dr. Marc Smith, Superintendent of Schools
- Beth Martinez, Deputy Superintendent Chief of Staff
- Dr. Jaretha Jordan, Deputy Superintendent of Teaching and Learning
- Kathleen Brown, Deputy Superintendent of Operations
- Chassidy Olainu-Alade, Chief Communications Officer
- Stephanie Williams, Chief of Organizational Development
- Bryan Guinn, Chief Financial Officer
- Glenda Johnson, Chief Human Resources Officer
- Long Pham, Chief Information Officer
- Thomas Lawing, Chief Operations Officer
- Dr. Andria Schur, Chief of Schools
- Melissa Hubbard, Assistant Superintendent Teaching & Learning
- Anthony Sanders, Chief of Police
- Kim Schaub, Recording Secretary

Others Present

- Jonathan Brush, Board Counsel
- FBISD Staff and Employees

1.Meeting Called to Order

President Tassin called the meeting to order at 6:00 p.m. announcing the presence of a quorum, that the meeting had been duly called and the notice posted for the time and matter required by law.

2. National Anthem

President Tassin asked everyone to stand for the National Anthem, performed by the FBISD harp ensemble, director, Stephanie Gustafson Amfahr.

3. Moment of Silence

Following the performance, President Tassin asked everyone to remain standing for a moment of silence.

4. Recognitions

- National Anthem performance from FBISD harp ensemble.
- Three Fort Bend ISD student athletes for receiving awards at UIL State Swim Meet.
- Austin High School student for being selected for the 2026 Commander Naval Air Forces Flight Academy.
- Fort Bend ISD employee for receiving the Texas Association of School Business Officials 2026 Public Education Ambassador Award.
- Two Fort Bend ISD teachers for receiving Suburban Houston Association of Bilingual Educators Teacher of the Year.
- Senior students of the senior-level leadership cohort for their participation in the Board's Student Leadership 101/102 Program as well as senior students of the VOICES leadership cohort for their participation in the Superintendent's student leadership program.
- Fort Bend ISD Communications Department and Collaborative Communities Department for earning 20 awards at the annual Texas School Public Relations Association's annual Star Awards.

5. Public Comment

- Pratheek Mukkavilli spoke on an app and website related to student and teacher communication.
- Deric Dawson spoke on teacher support and campus culture.
- Melanie Blain-Tannous spoke on school counselors pay and leave disparities.
- Sumita Ghosh spoke on Bluebonnet Math Curriculum, Policy CJ Local, and Policy DH Local.
- Tiffany Perkinz spoke on Bluebonnet Math Curriculum.
- Jessie Mathew spoke on Bluebonnet Curriculum and Policy DH Local.
- Hayden Cohen spoke on Policy DH Local.
- Jimmy Lindemann spoke on school safety and budget.
- Lynn Prince spoke on grading, communication, and records accuracy.
- Jeffery Drummer spoke on campus culture.

6. Superintendent Update

7. Board Activity Report

8. Information

- A. Intruder Detection Report
- B. Safety and Security Audit
- C. Leadership Pipeline Update

9. Consent Agenda

Agenda items 9.B, 9.D, 9.E, 9.F, 9.H, 9.L.4, 9.L.5, and 9.L.8 were removed from the consent agenda.

MOTION made by Mrs. Hanan and SECONDED by Mrs. Heyliger that the Board of Trustees approve the Consent Agenda Items as presented except for items 9.B, 9.D, 9.E, 9.F, 9.H, 9.L.4, 9.L.5, and 9.L.8

MOTION CARRIES: 7-0

All those in favor: Tassin, Hanan, Gilliam, Schoof, Charania, Heyliger, Wierzbicki
All those opposed: 0

- A. **Board of Trustees Meeting Minutes:** Consideration and approval of the minutes of Fort Bend ISD Board of Trustees meetings and/or public hearings on the following dates:
 - March 9, 2026 Called Meeting and Agenda Review
 - March 30, 2026 Public Hearing TAPR
 - March 30, 2026 Regular Board Meeting
- B. **Budget Amendment Regarding Use of 2023 Bond Program Contingency Funds:** Consideration and approval for the use of 2023 Bond Program Contingency as proposed by Administration.
- C. **Delegation of Authority to Appoint and Approve Administration Contracts:** Consideration and approval to delegate authority to the Superintendent to appoint and approve contracts of employment for campus principals and district administrators at the director level and above, for the 2026-27 school year through August 11, 2026.
- D. **Revision of Policy CJ (Local):** Consideration and approval of proposed revision of local policy CJ (Local).
- E. **Revision of Policy DH (Local):** Consideration and approval of proposed revision of local policy DH (Local).
- F. **Revision of Policy FA (Local):** Consideration and approval of proposed revision of local policy FA (Local).
- G. **Instructional Materials for K-5 English Language Arts and Reading:** Consideration and approval to adopt the instructional materials for Kindergarten through Grade 5 English Language Arts and Reading (ELAR) to support the implementation of the district's curriculum and ensure alignment with the Texas Essential Knowledge and Skills (TEKS).

- H. **Instructional Materials for Secondary Mathematics:** Consideration and approval to adopt the instructional materials for Secondary Mathematics (Grades 6–12) to support the implementation of the district’s curriculum and ensure alignment with the Texas Essential Knowledge and Skills (TEKS).
- I. **Library Book Purchase Programs Update:** Consideration and approval of the purchase of new library materials that were posted for public review beginning March 2026.
- J. **Memorandum of Understanding for Partnership with BakerRipley:** Consideration and approval of key components of a Memorandum of Understanding (MOU) for BakerRipley Head Start Prekindergarten 3 (PK3) program and Fort Bend ISD (FBISD).
- K. **2026-2027 TEKS Certification form and survey to TEA:** Consideration and approval of the 2026-2027 TEKS Certification form and survey to TEA.
- L. Consideration and approval of proposed expenses that exceed \$50,000: Specifically, for:
 - 1. **GPS Fleet Management System for Yellow and White Fleet Operations:** Consideration and approval for the purchase of global positioning system (GPS) for the District fleet from Zonar Systems, Inc. under a cooperative contract with Sourcewell in an amount not to exceed \$2,000,000 over a five-year period and authorization for the Superintendent to negotiate and execute the agreement through April 2031.
 - 2. **Handheld Two-Way Radios, Equipment and Related Items and Services:** Consideration and approval for the purchase of handheld two-way radios, equipment and related items and services from H5205 Limited Partnership (HCI) and Northwest Communications Inc through various cooperative contracts in an amount not-to-exceed \$865,200 over a five-year period and authorization for the Superintendent to negotiate and execute the agreements through April 2031.
 - 3. **Digital Radios, Airtime, Equipment, and Related Items:** Consideration and approval for the purchase of digital radios, airtime services, equipment, and related items from Northwest Communications in an amount not to exceed \$700,000 over a five-year period and authorization for the Superintendent to negotiate and execute the agreement through April 2031.
 - 4. **Construction Services Agreement for Field House & Athletics Renovations (BP012):** Consideration and approval of a Construction Services Agreement with Bass Construction Company, Inc. for Field House & Athletics Renovations (BP012) at multiple campuses, for a not-to-exceed amount of \$23,774,000, and authorization for the Superintendent to negotiate and execute or terminate the agreements.
 - 5. **Construction Services Agreement for HVAC – MEP West Zone 3 (BP048):** Consideration and Approval of a Construction Services Agreement with M Scott Construction, Inc. for HVAC – MEP West Zone 3 (BP048), for a not-to-exceed amount of \$7,002,610.00 and authorization for the Superintendent to negotiate and execute or terminate the agreements.

6. **Clinic Supplies, Equipment, and Related Items (Catalog):** Consideration and approval for the purchase of Clinic Supplies, Equipment, and Related Items from multiple vendors in an amount not to exceed \$2,000,000 over a five-year period and authorization for the Superintendent to negotiate and execute the agreements through April 2031.
7. **Physical Education (PE) Uniforms, Spirit Wear Apparel, and Related Items:** Consideration and approval for the purchase of Physical Education (PE) Uniforms, Spirit Wear Apparel, and Related Items from multiple vendors in an amount not to exceed \$3,000,000 over a five-year period and authorization for the Superintendent to negotiate and execute the agreements through April 2031.
8. **Police Computer Aided Dispatch (CAD) and Records Management System (RMS):** Consideration and approval for the purchase of Police Report Management System and Dispatch CAD from Versaterm Public Safety US, Inc. dba Integrated Computer Systems under a cooperative contract with Houston Galveston Area Council (HGAC) in an amount not to exceed \$815,650 over a five-year period and authorization for the Superintendent to negotiate and execute the agreement through April 2031.

Action on Items Removed from the Consent Agenda

- **Budget Amendment Regarding Use of 2023 Bond Program Contingency Funds:** Consideration and approval for the use of 2023 Bond Program Contingency as proposed by Administration.

MOTION made by Mrs. Hanan and SECONDED by Mrs. Heyliger that the Board of Trustees approve agenda item 9.B as presented.

MOTION CARRIES: 6-1

All those in favor: Tassin, Hanan, Gilliam, Charania, Heyliger, Wierzbicki

All those opposed: Schoof

- **Revision of Policy CJ (Local):** Consideration and approval of proposed revision of local policy CJ (Local).

MOTION made by Mrs. Hanan and SECONDED by Mrs. Heyliger that the Board of Trustees approve agenda item 9.D as presented.

MOTION CARRIES: 7-0

All those in favor: Tassin, Hanan, Gilliam, Schoof, Charania, Heyliger, Wierzbicki

All those opposed: 0

- **Revision of Policy DH (Local):** Consideration and approval of proposed revision of local policy DH (Local).

MOTION made by Mrs. Hanan and SECONDED by Mrs. Heyliger that the Board of Trustees approve agenda item 9.E as presented.

MOTION FAILS: 3-4

All those in favor: Tassin, Schoof, Heyliger

All those opposed: Hanan, Gilliam, Charania, Wierzbicki

- **Revision of Policy FA (Local):** Consideration and approval of proposed revision of local policy FA (Local).

MOTION made by Mrs. Hanan and SECONDED by Mrs. Heyliger that the Board of Trustees approve agenda item 9.F as presented.

MOTION CARRIES: 6-1

All those in favor: Tassin, Hanan, Gilliam, Charania, Heyliger, Wierzbicki

All those opposed: Schoof

- **Instructional Materials for Secondary Mathematics:** Consideration and approval to adopt the instructional materials for Secondary Mathematics (Grades 6–12) to support the implementation of the district’s curriculum and ensure alignment with the Texas Essential Knowledge and Skills (TEKS).

MOTION made by Mrs. Hanan and SECONDED by Mrs. Heyliger that the Board of Trustees approve agenda item 9.H as presented.

MOTION CARRIES: 6-1

All those in favor: Tassin, Hanan, Gilliam, Schoof, Charania, Heyliger

All those opposed: Wierzbicki

- **Construction Services Agreement for Field House & Athletics Renovations (BP012):** Consideration and approval of a Construction Services Agreement with Bass Construction Company, Inc. for Field House & Athletics Renovations (BP012) at multiple campuses, for a not-to-exceed amount of \$23,774,000, and authorization for the Superintendent to negotiate and execute or terminate the agreements.

MOTION made by Mrs. Hanan and SECONDED by Mrs. Heyliger that the Board of Trustees approve agenda item 9.L.4 as presented.

MOTION CARRIES: 5-2

All those in favor: Tassin, Hanan, Gilliam, Heyliger, Wierzbicki

All those opposed: Schoof, Charania

- **Construction Services Agreement for HVAC – MEP West Zone 3 (BP048):** Consideration and Approval of a Construction Services Agreement with M Scott Construction, Inc. for HVAC – MEP West Zone 3 (BP048), for a not-to-exceed amount of \$7,002,610.00 and authorization for the Superintendent to negotiate and execute or terminate the agreements.

MOTION made by Mrs. Hanan and SECONDED by Mrs. Heyliger that the Board of Trustees approve agenda item 9.L.5 as presented.

MOTION CARRIES: 6-1

All those in favor: Tassin, Hanan, Gilliam, Charania, Heyliger, Wierzbicki

All those opposed: Schoof

- **Police Computer Aided Dispatch (CAD) and Records Management System (RMS):** Consideration and approval for the purchase of Police Report Management System and Dispatch CAD from Versaterm Public Safety US, Inc. dba Integrated Computer Systems under a cooperative contract with Houston Galveston Area Council (HGAC) in an amount not to exceed \$815,650 over a five-year period and authorization for the Superintendent to negotiate and execute the agreement through April 2031.

MOTION made by Mrs. Hanan and SECONDED by Mrs. Heyliger that the Board of Trustees approve agenda item 9.L.8 as presented.

MOTION CARRIES: 7-0

All those in favor: Tassin, Hanan, Gilliam, Schoof, Charania, Heyliger, Wierzbicki

All those opposed: 0

10. Convene in Closed Session

The Board convened in closed session at 8:22 p.m. under Texas Open Meetings Act, Texas Government Code, Chapter 551 under the following sections: 551.071 - For the purpose of a private consultation with the Board's attorney on any or all subjects or matters authorized by law; Section 551.072 - Consider purchase, exchange, lease, or value of real property, Section 551.074 - Personnel matters, Section 551.076 - Security matters, Section 551.082 - Student discipline matter or complaint, or Section 551.0821 - Personally identifiable information about public school student.

- A. Deliberate the recommendation to terminate probationary employment contracts of specified certified employees at the end of the 2025-2026 contract year.
- B. Deliberate the recommendation to propose nonrenewal of term employment contracts of certified employee(s) at the end of the 2025-2026 contract year.
- C. Deliberate specifying the manner of hearing(s), if any, concerning the proposed nonrenewal of term employment contracts of certified employees, in accordance with Policy DFBB (Local).
- D. Deliberate the recommendation to renew and award probationary, term, and non-Chapter 21 employment contracts of specified employees for the 2026-2027 contract year.
- E. Deliberate Hearing Officer's recommendation regarding the Level Three FNG grievance appeal of Arianna F.

11. Reconvene in Open Session

The Board reconvened in open session at 9 45 p.m.

12. Consider Action on Closed Session Items

- **MOTION made by Mrs. Heyliger and SECONDED by Mr. Schoof** for the Board of Trustees to terminate the probationary contract of Macey Bell at the end of the contract year in the best interest of the district and to authorize the Superintendent or his

designee to notify the employee of this action in accordance with applicable law and policy.

MOTION CARRIES: 7-0

All those in favor: Tassin, Hanan, Gilliam, Schoof, Charania, Heyliger, Wierzbicki
All those opposed: 0

- **MOTION made by Dr. Gilliam and SECONDED by Mrs. Heyliger** for the Board of Trustees to accept the Superintendent's recommendation to propose nonrenewal of the term employment contract of LB Bryant at the end of the 2025-26 contract year and authorize the Superintendent or his designee to notify the employee in accordance with applicable law and policy, and further authorize the Superintendent to select an outside attorney to conduct any requested hearing regarding the proposed contract nonrenewal.

MOTION CARRIES: 7-0

All those in favor: Tassin, Hanan, Gilliam, Schoof, Charania. Heyliger, Wierzbicki
All those opposed: 0

- **MOTION made by Dr. Gilliam and SECONDED by Mrs. Heyliger** for the Board of Trustee to accept the Superintendent's recommendation to propose nonrenewal of the term employment contract of Jeffrey Drummer at the end of the 2025-26 contract year and authorize the Superintendent or his designee to notify the employee in accordance with applicable law and policy, and further authorize the Superintendent to select an outside attorney to conduct any requested hearing regarding the proposed contract nonrenewal.

MOTION CARRIES: 7-0

All those in favor: Tassin, Hanan, Gilliam, Schoof, Charania. Heyliger, Wierzbicki
All those opposed: 0

- **MOTION made by Dr. Gilliam and SECONDED by Mrs. Heyliger** for the Board of Trustee to accept the Superintendent's recommendation to propose nonrenewal of the term employment contract of John Ekar at the end of the 2025-26 contract year and authorize the Superintendent or his designee to notify the employee in accordance with applicable law and policy, and further authorize the Superintendent to select an outside attorney to conduct any requested hearing regarding the proposed contract nonrenewal.

MOTION CARRIES: 7-0

All those in favor: Tassin, Hanan, Gilliam, Schoof, Charania. Heyliger, Wierzbicki
All those opposed: 0

- **MOTION made by Dr. Gilliam and SECONDED by Mrs. Heyliger** for the Board of Trustee to accept the Superintendent's recommendation to propose nonrenewal of the term employment contract of Peter Ericson at the end of the 2025-26 contract year and authorize the Superintendent or his designee to notify the employee in accordance with applicable law and policy, and further authorize the Superintendent to select an outside attorney to conduct any requested hearing regarding the proposed contract nonrenewal.

MOTION CARRIES: 7-0

All those in favor: Tassin, Hanan, Gilliam, Schoof, Charania. Heyliger, Wierzbicki

All those opposed: 0

- **MOTION made by Mrs. Heyliger and SECONDED by Mrs. Hanan** for the Board of Trustees to terminate the probationary contract of Symba Gonsalves at the end of the contract year in the best interest of the district and to authorize the Superintendent or his designee to notify the employee of this action in accordance with applicable law and policy.

MOTION CARRIES: 7-0

All those in favor: Tassin, Hanan, Gilliam, Schoof, Charania. Heyliger, Wierzbicki

All those opposed: 0

- **MOTION made by Mrs. Hanan and SECONDED by Mrs. Heyliger** for the Board of Trustee to accept the Superintendent's recommendation to propose nonrenewal of the term employment contract of Ann Gibbs at the end of the 2025-26 contract year and authorize the Superintendent or his designee to notify the employee in accordance with applicable law and policy, and further authorize the Superintendent to select an outside attorney to conduct any requested hearing regarding the proposed contract nonrenewal.

MOTION CARRIES: 7-0

All those in favor: Tassin, Hanan, Gilliam, Schoof, Charania. Heyliger, Wierzbicki

All those opposed: 0

- **MOTION made by Mrs. Hanan and SECONDED by Mrs. Heyliger** for the Board of Trustee to accept the Superintendent's recommendation to propose nonrenewal of the term employment contract of Kelly Hogan at the end of the 2025-26 contract year and authorize the Superintendent or his designee to notify the employee in accordance with applicable law and policy, and further authorize the Superintendent to select an outside attorney to conduct any requested hearing regarding the proposed contract nonrenewal.

MOTION CARRIES: 7-0

All those in favor: Tassin, Hanan, Gilliam, Schoof, Charania. Heyliger, Wierzbicki

All those opposed: 0

- **MOTION made by Mrs. Hanan and SECONDED by Mrs. Heyliger** for the Board of Trustee to accept the Superintendent's recommendation to propose nonrenewal of the term employment contract of Pleshette McMahon at the end of the 2025-26 contract year and authorize the Superintendent or his designee to notify the employee in accordance with applicable law and policy, and further authorize the Superintendent to select an outside attorney to conduct any requested hearing regarding the proposed contract nonrenewal.

MOTION CARRIES: 7-0

All those in favor: Tassin, Hanan, Gilliam, Schoof, Charania. Heyliger, Wierzbicki

All those opposed: 0

- **MOTION made by Mrs. Hanan and SECONDED by Mrs. Heyliger** for the Board of Trustee to accept the Superintendent's recommendation to propose nonrenewal of the term employment contract of Tonya Sanders at the end of the 2025-26 contract year and authorize the Superintendent or his designee to notify the employee in accordance with

applicable law and policy, and further authorize the Superintendent to select an outside attorney to conduct any requested hearing regarding the proposed contract nonrenewal.

MOTION CARRIES: 7-0

All those in favor: Tassin, Hanan, Gilliam, Schoof, Charania. Heyliger, Wierzbicki

All those opposed: 0

- **MOTION made by Mrs. Wierzbicki and SECONDED by Mrs. Heyliger** for the Board of Trustee to accept the Superintendent's recommendation to propose nonrenewal of the term employment contract of Clenetra Sims at the end of the 2025-26 contract year and authorize the Superintendent or his designee to notify the employee in accordance with applicable law and policy, and further authorize the Superintendent to select an outside attorney to conduct any requested hearing regarding the proposed contract nonrenewal.

MOTION CARRIES: 7-0

All those in favor: Tassin, Hanan, Gilliam, Schoof, Charania. Heyliger, Wierzbicki

All those opposed: 0

- **MOTION made by Mrs. Wierzbicki and SECONDED by Dr. Gilliam** for the Board of Trustee to accept the Superintendent's recommendation to propose nonrenewal of the term employment contract of Lisa Washington at the end of the 2025-26 contract year and authorize the Superintendent or his designee to notify the employee in accordance with applicable law and policy, and further authorize the Superintendent to select an outside attorney to conduct any requested hearing regarding the proposed contract nonrenewal.

MOTION CARRIES: 7-0

All those in favor: Tassin, Hanan, Gilliam, Schoof, Charania. Heyliger, Wierzbicki

All those opposed: 0

- **MOTION made by Mrs. Heyliger and SECONDED by Dr. Gilliam** for the Board of Trustee to renew and award probationary, term, and dual contracts, and DOI and non-certified contracts of specified employees, as presented, for the 2026-2027 school year.

MOTION CARRIES: 7-0

All those in favor: Tassin, Hanan, Gilliam, Schoof, Charania. Heyliger, Wierzbicki

All those opposed: 0

- **MOTION made by Dr. Gilliam and SECONDED by Mrs. Hanan** for the Board of Trustees to accept the hearing officer's recommendation concerning the Level Three FNG grievance appeal of Arianna F.

MOTION CARRIES: 7-0

All those in favor: Tassin, Hanan, Gilliam, Schoof, Charania. Heyliger, Wierzbicki

All those opposed: 0

13. Action

- **MOTION made by Dr. Gilliam and SECONDED by Mrs. Hanan** that the Board of Trustees reconsider agenda item 9.E.

MOTION CARRIES: 7-0

All those in favor: Tassin, Hanan, Gilliam, Schoof, Charania, Heyliger, Wierzbicki
All those opposed: 0

- **MOTION by Mrs. Hanan and SECONDED by Mrs. Heyliger** that the Board of Trustees approve agenda item 9.E, revision of policy DH (Local) as presented.
- **MOTION by Mrs. Wierzbicki and SECONDED by Mrs. Heyliger** for the Board of Trustees to amend the motion so that the first two sentences of the third paragraph of the social transitioning section are deleted.

MOTION TO AMEND FAILS: 3-4

All those in favor: Hanan, Charania, Wierzbicki
All those opposed: Tassin, Gilliam, Schoof, Heyliger

ORIGINAL MOTION CARRIES: 5-2

All those in favor: Tassin, Hanan, Gilliam, Schoof, Heyliger
All those opposed: Wierzbicki, Charania

14. Future Meeting Discussion

15. Adjournment

Having no further business before the Board, **MOTION** was made by **Mrs. Heyliger** to adjourn the meeting at 10:00 p.m.

Kristin K. Tassin, President

Dr. Shirley Rose-Gilliam, Secretary

Fort Bend Independent School District

Executive Summary

| | | |
|--|--|--|
| Agenda Review Workshop | | Meeting Date: May 4, 2026 |
| Agenda Item Title: Review: 3rd Quarter 2025-26 Financials | | |
| Board Policy: CE (Legal), CFR | | District Priority: Priority 3 |
| Department: Chief Financial Officer | | |
| Are there related documents to be signed by the Board? NO | | |
| <input checked="" type="checkbox"/> Administration has reviewed the final submission for this agenda item. | | |
| <input type="checkbox"/> Reviewed by Deputy Superintendent | | <input checked="" type="checkbox"/> Reviewed by Chief of Staff |

| |
|---|
| Recommendation |
| Consideration and approval of the third quarter 2025-2026 Financial Report. |

| |
|--|
| Summary/Background |
| The Financial Report consists of the results of operation of the General Fund, National School Breakfast and Lunch Fund, Special Revenue Funds, Debt Service Fund, Capital Projects Fund, Internal Service Funds, Extended Learning and Facility Rental Funds as of March 31, 2026. Also included are the investment report, cash flow projection reports for General Fund, National School Breakfast and Lunch Fund and Debt Service Fund, tax collection reports, and General Fund function budget amendment journals. |

Recommended by:

Dr. Marc Smith
Superintendent of Schools

Submitted by:

Bryan Guinn
Chief Financial Officer

FBISD

Financial Report

3rd Qtr 2025-26



Lead
THE PAC

3rd Qtr 2025-26 Financial Report

Notes to Financial Report

Student Enrollment & GOF Update

- Enrollment trends: 2025-26 budgeted enrollment 79,970
March 31, 2026 enrollment 78,073
Variance (1,897)
- District did not meet the budgeted enrollment by the PEIMS snapshot date of October 31, 2025. The state funding impact of lower enrollment is estimated to be between \$14M-\$18M. The District has received \$24.5 in one-time state revenue payments from TEA related to the Comptroller adjusting prior year property values, do to prior year property value audits. These additional funds will offset the loss of revenues from our lower enrollment.

65

3rd Qtr 2025-26 Financial Report

Notes to Financial Report

General Fund (continued)

- A budget amendment will be brought to the board for approval which will reduce tax revenue by \$36.9 million and increase state revenue by \$51 million. The change in state revenue is from the following:
 - Increase in the homestead exemption resulting in additional the hold harmless provided by the state.
 - One-time prior year property value audit settlements paid to the district
 - The state revenue number adjusted for lower student numbers than budgeted.
- The General Fund expensed \$15.6 million to the Health Insurance Fund to bridge the FY 2025 deficit per the adopted budget for 2026.

66

3rd Qtr 2025-26 Financial Report

Notes to Financial Report

Debt Service Funds

- The Commercial Paper has \$150 million outstanding as of March 31, 2026.

Internal Service Funds

- Health Insurance Fund has a year-to-date deficit of \$13.6 million, which includes a carry over deficit balance of \$899k, after a supplement of \$15.6 million provided by the General Fund.
- The Health Insurance Fund carries a stop loss insurance to minimize the programs exposure to high claims. The individual stop loss goes into effect once a claim on an individual reaches \$450,000.

67

Fort Bend ISD
 General Fund
 Budget Transfers
 March 31, 2026

| | Original Budget | Board Amendments | Transfers | Donations | Interfunction Transfers | Grand Total |
|-------------------------------------|--------------------|------------------|----------------|---------------|-------------------------|--------------------|
| 11 - Instruction | 543,751,108 | 200,742 | 0 | 17,177 | (69,427) | 543,899,599 |
| 12 - Instructional Resources Media | 8,080,132 | 47,075 | (0) | - | 26,454 | 8,153,662 |
| 13 - Curriculum Development | 17,292,083 | 127,908 | (0) | - | 143,271 | 17,563,262 |
| 21 - Instructional Leadership | 19,866,505 | 9,549 | 0 | - | (764,769) | 19,111,285 |
| 23 - School Leadership | 51,950,439 | 5,720 | (0) | - | (42,472) | 51,913,688 |
| 31 - Guidance Counseling Evaluation | 42,716,956 | 2,676 | (0) | - | (14,427) | 42,705,205 |
| 32 - Social Work Services | 2,603,977 | - | - | - | - | 2,603,977 |
| 33 - Health Services | 10,086,879 | 11,022 | 0 | - | (1,562) | 10,096,338 |
| 34 - Student Transportation | 32,645,485 | 431,591 | - | - | 127,856 | 33,204,931 |
| 35 - Food Services | 50,000 | - | 650,000 * | - | 288,915 | 988,915 |
| 36 - Co Curricular Extracurricular | 17,770,298 | 192,247 | (0) | - | 111,014 | 18,073,560 |
| 41 - General Administration | 21,370,978 | 173,313 | - | - | 602,434 | 22,146,725 |
| 51 - Plant, Maintenance & Operation | 84,949,682 | 820,921 | 0 | - | (625,515) | 85,145,089 |
| 52 - Security And Monitoring | 16,332,995 | 177,217 | (0) | - | 183,731 | 16,693,942 |
| 53 - Data Processing | 16,757,558 | 307,340 | - | - | 2,042,397 | 19,107,296 |
| 61 - Community Services | 1,025,544 | - | - | - | 58,881 | 1,084,425 |
| 71 - Principal Long-Term Debt | 5,386,561 | - | - | - | (2,286,332) | 3,100,229 |
| 72 - Interest Long-Term Debt | - | - | - | - | 219,551 | 219,551 |
| 81 - Facilities Acquisition | - | 346,555 | - | - | - | 346,555 |
| 93 - Payment To Member/Ssa | 700,000 | - | - | - | - | 700,000 |
| 99 - Other Governmental Charge | 8,302,067 | - | - | - | - | 8,302,067 |
| Grand Total | 901,639,247 | 2,853,876 | 650,000 | 17,177 | - | 905,160,300 |

68

* This item is for TRS On-Behalf which will have an increase to revenue to offset this increase in expense.

The District's Financial Policies allow for interfunction transfers to be processed by staff. The Board asked for information to be included with the monthly financial report outlining any interfunction transfers that occur. The interfunction transfers processed to date ensure that expenditures are categorized in the most appropriate function for reporting to TEA. The table above illustrates all changes to the adopted budget, including donations received, inter-function transfers that have been processed, and amendments approved by the Board.

FORT BEND ISD
GENERAL OPERATING FUND
Interim Statement of Revenues and Expenditures
March 31, 2026

| | Current Year, YTD July 2025 - March 2026 | | | | Prior Year, YTD July 2024 - March 2025 | | |
|--|---|----------------|------------------|---------------------------------|---|----------------|---------------------------------|
| | Adjusted Budget | Actual | Remaining Budget | Percentage Recognized/ Expended | Adjusted Budget | Actual | Percentage Recognized/ Expended |
| REVENUE | | | | | | | |
| 57xx Local revenue | \$ 476,289,460 | \$ 426,783,162 | \$ 49,506,298 | 90% | \$ 419,563,537 | \$ 408,543,848 | 97% |
| 58xx State program revenues | 422,015,524 | 371,257,602 | 50,757,922 | 88% | 402,819,954 | 312,687,245 | 78% |
| 59xx Federal program revenues | 9,002,107 | 4,766,446 | 4,235,661 | 53% | 9,300,000 | 6,044,576 | 65% |
| Total Revenue | 907,307,091 | 802,807,210 | 104,499,881 | 88% | 831,683,491 | 727,275,669 | 87% |
| EXPENDITURES BY FUNCTION | | | | | | | |
| Instruction | 543,899,599 | 343,963,709 | 199,935,890 | 63% | 490,860,765 | 313,272,525 | 64% |
| Instructional resources media | 8,153,662 | 5,668,847 | 2,484,815 | 70% | 8,367,109 | 5,244,379 | 63% |
| Curriculum development | 17,563,262 | 11,853,452 | 5,709,810 | 67% | 17,133,939 | 11,048,014 | 64% |
| Instructional leadership | 19,111,285 | 14,129,391 | 4,981,894 | 74% | 19,154,288 | 13,878,427 | 72% |
| School leadership | 51,913,688 | 38,970,474 | 12,943,214 | 75% | 51,363,913 | 36,595,837 | 71% |
| Guidance counseling evaluation | 42,705,205 | 30,729,997 | 11,975,209 | 72% | 44,597,101 | 28,915,149 | 65% |
| Social work services | 2,603,977 | 1,593,380 | 1,010,597 | 61% | 3,111,353 | 2,001,859 | 64% |
| Health services | 10,096,338 | 6,963,341 | 3,132,997 | 69% | 10,015,361 | 6,359,365 | 63% |
| Student transportation | 33,204,931 | 21,305,377 | 11,899,554 | 64% | 28,041,078 | 17,841,468 | 64% |
| Food services | 988,915 | 663,189 | 325,726 | 67% | 52,702 | 45,683 | 87% |
| Co curricular extracurricular | 18,073,560 | 12,917,907 | 5,155,653 | 71% | 18,949,598 | 13,155,376 | 69% |
| General administration | 22,146,725 | 14,850,324 | 7,296,401 | 67% | 20,874,518 | 15,048,628 | 72% |
| Plant, maintenance & operation | 85,145,089 | 64,844,982 | 20,300,106 | 76% | 91,887,111 | 66,232,331 | 72% |
| Security and monitoring | 16,693,942 | 11,556,352 | 5,137,590 | 69% | 15,350,000 | 10,679,800 | 70% |
| Data processing | 19,107,296 | 15,124,555 | 3,982,740 | 79% | 19,474,405 | 14,373,702 | 74% |
| Community Services | 1,084,425 | 1,066,134 | 18,291 | 98% | 1,107,491 | 703,507 | 64% |
| Principal Long-Term Debt | 3,100,229 | 1,890,279 | 1,209,950 | 61% | 2,831,607 | 2,417,605 | 85% |
| Interest Long-Term Debt | 219,551 | 112,242 | 107,309 | 51% | - | - | - |
| Facilities acquisition | 346,555 | 328,760 | 17,795 | 95% | 1,360,000 | - | 0% |
| Payment to member/ssa | 700,000 | 687,364 | 12,636 | 98% | 531,360 | 506,240 | 95% |
| Other governmental charge | 8,302,067 | 5,514,680 | 2,787,387 | 66% | 6,665,020 | 4,927,437 | 74% |
| | 905,160,300 | 604,734,735 | 300,425,565 | 67% | 851,728,719 | 563,247,332 | 66% |
| Excess (Deficiency) of Revenues Over (Under) Expenditures | 2,146,791 | 198,072,475 | | | (20,045,228) | 164,028,337 | |
| 7xxx Other financing sources | 2,500,000 | 1,875,000 | 625,000 | 75% | 2,768,578 | 1,482,085 | 54% |
| 8xxx (Other financing uses) | (1,807) | (1,807) | - | 100% | (6,622) | - | 0% |
| Net Change | 4,644,984 | 199,945,668 | | | (17,283,272) | 165,510,423 | |
| Fund Balance - Beginning 06/30/2025 | | 211,818,815 | | | | | |
| Fund Balance - Ending 03/31/2026 | | \$ 411,764,483 | | | | | |

FORT BEND ISD
GENERAL OPERATING FUND
Interim Statement of Revenues and Expenditures
March 31, 2026

| | Current Year, YTD July 2025 - March 2026 | | | | Prior Year, YTD July 2024 - March 2025 | | |
|--|---|----------------|-------------------------|--|---|----------------|--|
| | Adjusted Budget | Actual | Remaining Budget | Percentage Recognized/ Expended | Adjusted Budget | Actual | Percentage Recognized/ Expended |
| EXPENDITURES BY MAJOR OBJECT | | | | | | | |
| 61xx Payroll Costs | \$ 781,825,106 | \$ 520,890,776 | \$ 260,934,331 | 67% | \$ 734,095,698 | \$ 478,634,718 | 65% |
| 62xx Purchased and contracted services | 71,049,615 | 43,948,429 | 27,101,186 | 62% | 65,218,580 | 50,922,805 | 78% |
| 63xx Supplies and Materials | 32,778,671 | 25,909,782 | 6,868,889 | 79% | 31,564,445 | 20,073,779 | 64% |
| 64xx Other operating expenditures | 15,266,765 | 11,526,098 | 3,740,668 | 75% | 16,459,630 | 11,154,449 | 68% |
| 65xx Debt service | 3,234,757 | 2,002,521 | 1,232,237 | 62% | 2,747,805 | 2,417,605 | 88% |
| 66xx Capital Outlay | 1,005,385 | 457,130 | 548,255 | 45% | 1,642,562 | 43,976 | 3% |
| Total Expenditures | \$ 905,160,300 | \$ 604,734,735 | \$ 300,425,565 | 67% | \$ 851,728,719 | \$ 563,247,332 | 66% |

FORT BEND ISD
National School Breakfast and Lunch
Interim Statement of Revenues and Expenditures
March 31, 2026

| | Current Year, YTD July 2025 - March 2026 | | | | Prior Year, YTD July 2024 - March 2025 | | |
|--|---|---------------|------------------|---------------------------------|---|---------------|---------------------------------|
| | Adjusted Budget | Actual | Remaining Budget | Percentage Recognized/ Expended | Adjusted Budget | Actual | Percentage Recognized/ Expended |
| REVENUE | | | | | | | |
| 57xx Local revenue | \$ 11,356,000 | \$ 9,221,816 | \$ 2,134,184 | 81% | \$ 11,611,000 | \$ 9,596,222 | 83% |
| 58xx State program revenues | 195,000 | 256,921 | (61,921) | 132% | 195,000 | 143,281 | 73% |
| 59xx Federal program revenues | 33,515,000 | 23,436,575 | 10,078,425 | 70% | 32,610,000 | 23,838,774 | 73% |
| Total Revenue | 45,066,000 | 32,915,312 | 12,150,688 | 73% | 44,416,000 | 33,578,277 | 76% |
| EXPENDITURES BY FUNCTION | | | | | | | |
| Food services | 49,876,467 | 32,117,786 | 17,758,681 | 64% | 57,317,557 | 36,284,622 | 63% |
| Plant, maintenance & operation | 15,500 | 7,153 | 8,347 | 46% | 647,500 | 338,779 | 52% |
| | 49,891,967 | 32,124,938 | 17,767,029 | 64% | 57,965,057 | 36,623,401 | 63% |
| Excess (Deficiency) of Revenues Over (Under) Expenditures | (4,825,967) | 790,374 | | | (13,549,057) | (3,045,124) | |
| 7xxx Other financing sources | - | - | - | | - | 24,577 | |
| Net Change | (4,825,967) | 790,374 | | | (13,549,057) | (3,020,547) | |
| Fund Balance - Beginning 06/30/2025 | | 24,039,694 | | | | | |
| Fund Balance - Ending 03/31/2026 | | \$ 24,830,068 | | | | | |
| EXPENDITURES BY MAJOR OBJECT | | | | | | | |
| 61xx Payroll Costs | \$ 18,727,860 | \$ 12,061,618 | \$ 6,666,242 | 64% | \$ 18,438,257 | \$ 11,605,238 | 63% |
| 62xx Purchased and contracted services | 970,500 | 389,152 | 581,348 | 40% | 4,649,800 | 1,311,965 | 28% |
| 63xx Supplies and Materials | 23,605,000 | 18,903,409 | 4,701,591 | 80% | 24,721,000 | 16,399,500 | 66% |
| 64xx Other operating expenditures | 2,783,607 | 58,915 | 2,724,692 | 2% | 66,000 | 31,885 | 48% |
| 66xx Capital Outlay | 3,805,000 | 711,845 | 3,093,155 | 19% | 10,090,000 | 7,274,812 | 72% |
| Total Expenditures | \$ 49,891,967 | \$ 32,124,938 | \$ 17,767,029 | 64% | \$ 57,965,057 | \$ 36,623,401 | 63% |

FORT BEND ISD
SPECIAL REVENUE FUNDS

Interim Statement of Revenues and Expenditures

March 31, 2026

** Includes Indirect Costs

| Special Revenue Fund | Fund Number | Begin Date | End Date | Total Award | Jul 2022-Mar-26 Actual | Remaining Budget |
|---|--------------------|-------------------|-----------------|--------------------|-------------------------------|------------------------------|
| Texas Education for Homeless Children and Youth 2024-2025 | 206 | 09/20/24 | 08/31/26 | 112,166 | 112,166 | - |
| Texas Education for Homeless Children and Youth -Cont. | 206 | 09/01/25 | 08/31/26 | 144,300 | 70,866 | 73,434 |
| ESEA, Title I, Part A - Improving Basic Programs 2025-2026 | 211 | 07/01/25 | 09/30/26 | 15,225,483 | 7,777,206 | 7,448,277 |
| Title I, 1003 ESF Focused Support Grant | 211 | 07/01/24 | 08/31/26 | 300,000 | 211,549 | 88,451 |
| IDEA - Part B, Formula 2025-2026 | 224 | 07/01/25 | 09/30/26 | 15,436,159 | 6,729,256 | 8,706,903 |
| IDEA - Part B, Preschool 2025-2026 | 225 | 07/01/25 | 09/30/26 | 258,373 | 44,146 | 214,227 |
| Perkins V: Strengthening Career and Tech Education-2025-2026 | 244 | 07/01/25 | 08/15/26 | 954,228 | 603,513 | 350,715 |
| ESEA, Title II, Part A - Supporting Effective Instruction 2025-2026 | 255 | 07/01/25 | 09/30/26 | 2,425,509 | 1,490,059 | 935,450 |
| Title III, Part A - ELA 2025-2026 | 263 | 07/01/25 | 09/30/26 | 1,404,192 | 557,436 | 846,756 |
| Title III Part A Immigrant 2025-2026 | 263 | 07/01/25 | 09/30/26 | 138,633 | 29,765 | 108,868 72,868 |
| Title IV, Part A 2025-2026 | 289 | 07/01/25 | 09/30/26 | 1,110,504 | 466,352 | 644,152 |
| Shared Services Arrangement | | | | | | |
| IDEA - Part B, Discretionary Deaf 2025-2026 | 315 | 07/01/25 | 09/30/26 | 195,258 | 73,061 | 122,197 |
| Instructional Materials Allotment | 410 | 05/14/25 | | 25,389,955 | 4,471,577 | 20,918,378 |
| Law Enforcement Officer Standards and Education | 427 | 07/01/22 | | 11,983 | 11,983 | - |
| Region 4 Teacher Pipeline Incentive Grant | 427 | 07/01/24 | 06/30/26 | 80,000 | - | 80,000 |
| School Safety Standards | 429 | 07/27/23 | 04/30/26 | 3,216,079 | 3,216,079 | - |
| Safe Cycle 2 | 429 | 05/09/24 | 04/30/27 | 2,662,989 | 2,032,217 | 630,772 |
| Safety and Facilities Enhancement (Safe) -2023-2025 | 429 | 12/01/23 | 04/30/27 | 7,811,859 | 507,839 | 7,304,020 |
| 2025-2027 Interactive Online Learning Grant, Cycle 2 | 429 | 03/14/25 | 04/30/27 | 300,000 | 300,000 | - |
| 2024-2025 Strong Foundations Planning | 429 | 02/20/25 | 08/31/26 | 300,000 | 67,724 | 232,276 |
| 2025-2026 Phone Free School Grant Program | 429 | 09/22/25 | 08/31/26 | 588,908 | - | 588,908 |
| Shared Services Arrangement Regional Day School for the Deaf | 435 | 09/01/25 | 09/30/26 | 2,940,856 | 1,106,196 | 1,834,660 |
| Fort Bend County -Sugarland 95 | 491 | 12/04/25 | 06/30/34 | 1,500,000 | - | 1,500,000 |
| Fort Bend Education Foundation | 492 | 04/30/25 | 06/30/26 | 688,165 | 663,688 | 24,477 |
| Houston Endowment-TNTP | 497 | 07/23/25 | 05/31/27 | 200,000 | 107,761 | 92,239 |
| | | | | 83,395,599 | 30,650,439 | 52,745,160 |

**FORT BEND ISD
DEBT SERVICE FUNDS**

Interim Statement of Revenues and Expenditures
March 31, 2026

| | Current Year, YTD July 2025 - March 2026 | | | | Prior Year, YTD July 2024 - March 2025 | | |
|--|---|-----------------------|------------------|---------------------------------|---|----------------|---------------------------------|
| | Adjusted Budget | Actual | Remaining Budget | Percentage Recognized/ Expended | Adjusted Budget | Actual | Percentage Recognized/ Expended |
| REVENUE | | | | | | | |
| 57xx Local revenue | \$ 163,750,432 | \$ 145,381,831 | \$ 18,368,601 | 89% | \$ 155,384,026 | \$ 153,111,102 | 99% |
| 58xx State program revenues | 19,357,332 | 21,957,546 | (2,600,214) | 113% | 16,886,768 | 15,837,502 | 94% |
| Total Revenue | 183,107,764 | 167,339,377 | 15,768,387 | 91% | 172,270,794 | 168,948,604 | 98% |
| EXPENDITURES BY FUNCTION | | | | | | | |
| Principal Long-Term Debt | 109,800,000 | 109,800,000 | - | 100% | 101,105,000 | 101,105,000 | 100% |
| Interest Long-Term Debt | 73,358,184 | 73,066,607 | 291,577 | 100% | 60,884,140 | 59,066,677 | 97% |
| Bond Issuance Costs | 2,645,093 | 847,075 | 1,798,018 | 32% | 2,596,228 | 382,053 | 15% |
| | 185,803,277 | 183,713,683 | 2,089,594 | 99% | 164,585,368 | 160,553,730 | 98% |
| Excess (Deficiency) of Revenues Over (Under) Expenditures | (2,695,513) | (16,374,306) | | | 2,184,481 | 8,394,873 | |
| Fund Balance - Beginning 06/30/2025 | | 166,693,378 | | | | | |
| Fund Balance - Ending 03/31/2026 | | <u>\$ 150,319,072</u> | | | | | |

FORT BEND ISD
CAPITAL PROJECTS FUNDS
Interim Statement of Revenues and Expenditures
March 31, 2026

| | Current Year, YTD July 2025 - March 2026 | Prior Year, YTD July 2024 - March 2025 |
|--|---|---|
| | Actual | Actual |
| REVENUE | | |
| 57xx Local revenue | \$ 1,748,721 | \$ 2,652,248 |
| 59xx Federal program revenues | - | 2,556,926 |
| Total Revenue | <u>1,748,721</u> | <u>5,209,174</u> |
| EXPENDITURES BY FUNCTION | | |
| Instruction | 9,780,942 | 24,967,595 |
| Instructional resources media | - | 15,705 |
| Student transportation | 317,690 | 3,315,794 |
| Co curricular extracurricular | - | 713,306 |
| General administration | 53,718 | 157,374 |
| Plant, maintenance & operation | 1,222,386 | 1,672,181 |
| Security and monitoring | 1,472,790 | 1,633,326 |
| Data processing | 7,153,486 | 20,877,623 |
| Principal Long-Term Debt | 127,517 | 155,791 |
| Interest Long-Term Debt | 2,251 | - |
| Facilities acquisition | 228,183,071 | 102,276,590 |
| | <u>248,313,851</u> | <u>155,785,285</u> |
| Excess (Deficiency) of Revenues Over (Under) Expenditures | (246,565,130) | (150,576,112) |
| Net Change | <u>(246,565,130)</u> | <u>(150,576,112)</u> |
| Fund Balance - Beginning 06/30/2025 | 67,659,590 | |
| Fund Balance - Ending 03/31/2026 | <u>\$ (178,905,540)</u> | |

74

| Recap of Fund Balance | Fund Balance | Contingency | |
|------------------------------|----------------------|--------------------|-----|
| 2014 Bond Remaining Projects | 1,165,794 | 13,467 | (a) |
| 2018 Bond Remaining Projects | (6,243,951) | 15,265,536 | (b) |
| 2023 Bond Remaining Projects | (173,827,383) | 26,466,753 | (c) |
| | <u>(178,905,540)</u> | <u>41,745,756</u> | |

- (a) The 2014 Bonds have unissued debt of \$10,250,000 therefore not reflected in the balance reported.
(b) The 2018 Bonds have unissued debt of \$41,730,000 and therefore not reflected in the balance reported.
(c) The 2023 Bonds have unissued debt of \$815,700,000 and therefore not reflected in the balance reported.

FORT BEND ISD - BOND FUNDS
Interim Statement of Budget and Expenses
 March 31, 2026

| 2014 BOND FUND: | Original Budget | Bond Proceeds | Encumbrances | Expenses | Unspent Proceeds | Status & Comments | Est Compl Date |
|---|------------------------|----------------------|---------------------|--------------------|-------------------------|---|-----------------------|
| James Reese Career & Tech Center | 59,388,188 | 66,342,004 | 49,344 | 65,300,331 | 992,329 | Close out in process | TBD |
| Safety & Security - Security Cameras | | | | | | | |
| SUPPORT AREAS - Cameras | 7,190,815 | 1,332,901 | - | 1,332,475 | 426 | Ready to close out | TBD |
| INFRASTRUCTURE - Cameras | 4,617,950 | 7,236,407 | 81,186 | 6,941,830 | 213,391 | | TBD |
| Unallocated Funds | - | 1 | - | - | 1 (a) | | N/A |
| 2014 Interest Earned - Contingency | - | 13,466 | - | - | 13,466 (b) | Interest earned on bond proceed investments | N/A |
| Washers & Dryers | - | 347,900 | - | 332,925 | 14,975 | Reviewing campuses to determine need | |
| Network UPS Refresh Project | - | 681,864 | 25,539 | 656,325 | - | Closing out | |
| Replace & Upgrade Network Components | - | 514,206 | - | 498,415 | 15,791 | IT is evaluating needs aligned with project 1019 to closeout. | |
| UCS Server Refresh | - | 1,330,407 | - | 1,330,407 | - | Close out in process | |
| Portable Building Relocations 2021-2022 | - | 5,267,380 | 222 | 5,260,559 | 6,599 | RTMS lease ongoing | |
| Fine Arts Instruments | - | 130,000 | - | 85,322 | 44,678 | | |
| Security Camera Replacement | - | 400,000 | - | 399,466 | 534 | Close out in process | |
| Facility Condition Index Audit | - | 400,000 | 157,600 | 236,400 | 6,000 | | |
| Natatorium III | - | 9,771,483 | - | - | 9,771,483 | 100% Construction Document Phase in progress | |
| Completed Projects | 412,803,047 | 375,197,566 | - | 375,197,566 | - | | |
| 2014 BOND TOTAL: | 484,000,000 | 491,353,775 | 313,891 | 479,960,212 | 11,079,672 | | 75 |

CONTINGENCY CURRENTLY AVAILABLE:

| | | |
|-------------------------|-----------|---------------|
| Contingency Unallocated | \$ | 1 |
| Bond Interest Income | | 13,466 |
| TOTAL | \$ | 13,467 |

UNISSUED DEBT

Note: Currently there is \$10,250,000 of unissued bond proceeds

FORT BEND ISD - BOND FUNDS
Interim Statement of Budget and Expenses
 March 31, 2026

| 2018 BOND FUND: | Original Budget | Bond Proceeds | Encumbrances | Expenses | Unspent Proceeds | Status & Comments | Est Compl Date |
|--|------------------------|----------------------|---------------------|------------------|-------------------------|---|-----------------------|
| NEW CONSTRUCTION: | | | | | | | |
| Bhuchar ES (#53) - Riverstone (#160) PKG009 | 45,751,823 | 40,751,823 | 538 | 40,493,330 | 257,956 | Original scope substantially complete; additional scope in progress | TBD |
| MS #16 - Design (#056) PKG049 | 10,167,072 | 6,067,072 | - | 5,802,308 | 264,764 | Design complete; construction covered under 2023 Bond | TBD |
| Crawford HS (#12) - High School (#018) PKG050 | 180,973,879 | 174,473,879 | 811,852 | 172,238,363 | 1,423,665 | Construction SC. Close out in progress | TBD |
| CHS - Field House PKG035.2 | - | 14,753,649 | 6,195 | 14,650,212 | 97,242 | Close-outs in progress | TBD |
| Ferguson ES (#54) - Sienna South (#162) | - | 38,949,237 | 968 | 38,640,372 | 307,897 | Close-out in progress | TBD |
| CAMPUS REBUILD | | | | | | | |
| Lakeview ES Rebuild PKG006 | 33,903,645 | 32,792,092 | - | 32,713,630 | 78,462 | Financial close out in progress | TBD |
| Meadows ES Rebuild PKG004 | 32,182,322 | 29,752,212 | - | 29,616,954 | 135,257 | Financial close out in progress | TBD |
| PKG002.1 DISTRICT WIDE MDF/IDF UPGRADES | | | | | | | |
| DSTW - MDF/IDF Upgrades PKG1 | 4,673,558 | 3,683,219 | - | 3,683,219 | - | Financial close-out in process | TBD |
| PKG002.2 DISTRICT WIDE MDF/IDF UPGRADES | | | | | | | |
| DSTW - MDF/IDF Upgrades PKG2 | 19,626,442 | 13,760,376 | - | 13,760,376 | - | Financial close-out in process | |
| DEFECIENCIES & LIFE CYCLE | | | | | | | |
| PKG052 EXTERIOR LED LIGHTING UPGRADES | | 4,359,790 | - | 4,073,546 | 286,244 | Close-out in progress. | 76 |
| PKG055 APE DRAINAGE IMPROVEMENTS | | | | | | | |
| APE - Drainage Improvements | - | 966,000 | - | 875,929 | 90,071 | Construction substantially complete; close-out in process | |
| PKG056 SECURITY FENCING | | | | | | | |
| | - | 3,614,540 | - | 3,249,022 | 365,518 | Closeout in progress. | |
| PKG057 BPE INTERIOR RENOVATIONS | | | | | | | |
| BPE - Interior Renovations | - | 7,556,565 | 144,967 | 7,385,578 | 26,020 | Closeout in progress | |
| PKG060 LOMS PNEUMATIC CONTROLS | | | | | | | |
| LOMS -Pneumatic Controls | - | 687,067 | - | 687,067 | - | Close-out in progress. | |
| PKG010 FINE ARTS | | | | | | | |
| | 65,279,077 | 65,110,909 | - | 64,853,276 | 257,633 | Financial close-out in process | |
| PKG016 NEW AG FACILITY | | | | | | | |
| DAVIS AG - Renovation | 3,654,850 | 3,727,541 | - | 3,717,810 | 9,732 | Close out in progress | |
| PKG019 EXTERIOR ENVELOPE | | | | | | | |
| | 14,338,449 | 10,102,509 | - | 10,102,509 | - | Financial close-out in process | |
| PKG021 TURF & ATHLETEICS | | | | | | | |
| | 41,667,458 | 41,654,408 | - | 41,383,056 | 271,352 | Close-out in progress. | |
| PKG022 FF&E PACKAGE | | | | | | | |
| | 15,203,651 | 14,894,661 | 6,968 | 12,797,329 | 2,090,365 | Financial close out in process | |
| PKG023 HVAC CONTROLS | | | | | | | |
| | 4,868,203 | 4,868,203 | - | 4,842,224 | 25,979 | Close-out in progress. | |
| PKG025 SITE WORK | | | | | | | |
| | 7,222,466 | 7,222,466 | - | 6,938,802 | 283,664 | Close-out in progress. | |
| PKG026 ROOFING | | | | | | | |
| | 13,232,388 | 17,757,275 | - | 17,757,275 | - | Financial close-out in process | |
| PKG027 ROOFING PACKAGE | | | | | | | |
| | 31,230,966 | 25,891,295 | - | 25,891,295 | - | Financial close-out in process | |
| PKG028 ROOFING PACKAGE | | | | | | | |
| | 25,108,092 | 23,696,327 | - | 23,574,828 | 121,500 | Financial close-out in process | |
| PKG030 FIRE SPRINKLERS | | | | | | | |
| | 7,788,823 | 5,788,823 | - | 5,635,275 | 153,548 | close-out in process | |

FORT BEND ISD - BOND FUNDS
Interim Statement of Budget and Expenses
 March 31, 2026

| 2018 BOND FUND: | Original Budget | Bond Proceeds | Encumbrances | Expenses | Unspent Proceeds | Status & Comments | Est Compl Date |
|--|------------------------|----------------------|---------------------|--------------------|-------------------------|---|-----------------------|
| <u>PKG044 HVAC/MEP PACKAGE #A3</u> | 9,160,052 | 8,885,052 | - | 8,816,705 | 68,347 | Close-out in progress. | |
| <u>PKG045 HVAC/MEP PACKAGE #A4</u> | 6,123,183 | 6,023,183 | - | 6,017,183 | 6,000 | Close-out in progress. | |
| <u>PKG046 HVAC/MEP PACKAGE #A5, #A6</u> | 11,646,227 | 12,296,227 | - | 12,199,380 | 96,847 | Close out in Progress | |
| <u>PKG099 DISTRICT WIDE</u> | 400,158,504 | 362,424,360 | 1,611,661 | 339,279,575 | 21,533,124 | | |
| SPED Camera Project | 1,250,000 | 1,250,000 | 20,530 | 1,214,262 | 15,208 | | |
| Security Camera Storage | 2,625,000 | 2,500,000 | 15,102 | 2,272,211 | 212,687 | | |
| ID Badges | 3,000,000 | 3,000,000 | 52,181 | 1,339,150 | 1,608,696 | Rolled out to campuses | |
| Buses & Other Vehicles | 8,837,500 | 8,409,534 | - | 8,409,533 | - | SPED buses ordered; 90 - 120 days for delivery | Sep-26 |
| DSTW - White Fleet | 1,721,500 | 2,149,466 | 7 | 2,073,242 | 76,218 | | |
| Computer Lab/Library Devices | 10,000,000 | 9,252,389 | 2,700 | 9,249,689 | - | Close-out | |
| Classroom A/V Refresh | 29,100,000 | 29,547,611 | 169,938 | 28,838,700 | 538,973 | Original scope completed, projector decomm completed. Working on additional instructional space. | |
| K-12 Student Devices | 37,600,000 | 44,147,864 | 970,572 | 43,177,291 | 0 | Elementary school device refresh will take place this summer, | Aug-26 |
| Lending Library Devices | 14,500,000 | 3,228,807 | 12,767 | 3,216,040 | - | Close-out | |
| Printers | 2,200,000 | 3,233,004 | 53,162 | 3,054,062 | 125,780 | eRate reimbursement increase (\$100,000) to cover failing printers | |
| Teacher Laptop Batteries | 600,000 | 874,916 | - | 155,394 | 719,522 | Re-opened eRate reimbursement increase (\$829,196) to cover failing batteries to extend laptop life | |
| Data Center Infrstr Systems | 3,600,000 | 3,359,916 | 2,502 | 2,607,414 | 750,000 | eRate reimbursement increase (\$750,000) to cover primary compute cluster refresh in 2027 | 77 |
| Support Staff Devices | 3,600,000 | 6,146,171 | 2,308 | 4,881,474 | 1,262,389 | eRate reimbursement increase (\$1,250,000) to cover laptops for instructional aid growth | |
| Phone Lifecycle Refresh | 1,500,000 | 1,845,917 | 2,105 | 1,838,567 | 5,245 | Holding for additional purchase | |
| Broadcast System | 1,700,000 | 1,418,608 | - | 1,375,438 | 43,170 | Holding for additional purchase | |
| Non-Classroom A/V Refresh | 2,010,000 | 6,177,016 | 117,894 | 5,826,331 | 232,791 | Final ES campuses complete. Remaining funds for any Auditorium outages | |
| Land Purchases | 19,689,120 | 22,129,120 | 57,914 | 22,068,182 | 3,024 | | |
| Police Radio Consoles | | 200,000 | 46,232 | 151,987 | 1,781 | Deployment in progress | |
| Network Infrastructure Refresh | | 3,282,404 | 28,922 | 3,251,945 | 1,537 | Working on Close-Out | |
| Bond Program Contingency | 5,019,364 | 14,624,158 | - | - | 14,624,158 | Interest earned on bond proceed investments | |
| Interest Income Contingency | | 641,379 | - | - | 641,379 | | |
| T Bldg Relocate 2023-2024 | | 2,896,668 | 56,824 | 2,672,746 | 167,098 | Close-out ongoing | |
| MISC Projects | | 90,026 | - | 90,026 | - | | |
| IT Service Management (ITSM) Tool | | 770,379 | - | 266,883 | 503,496 | eRate reimbursement increase (\$500,000) to cover additional scope and platform growth | |
| <i>Completed Projects</i> | 243,416,020 | 191,249,009 | - | 191,249,009 | - | | |
| <u>CONTINGENCY PROJECTS:</u> | | | | | | | |
| Portables 2022-2023 | | 2,828,412 | 2,585 | 2,825,827 | - | Close-out ongoing | |
| Security Camera Replacement | | 125,000 | - | 124,292 | 709 | | |
| Generator Refurbishment - Facilities | | 200,000 | 58,231 | 141,707 | 62 | | |
| Bond Survey | | 41,705 | - | - | 41,705 | | |
| Bond Marketing Consultant | | 49,500 | - | 49,500 | - | | |
| CTE - Cafeteria Table | | 30,530 | - | 20,452 | 10,078 | | |
| Elevator Knox Boxes | | 64,800 | - | - | 64,800 | | |
| PeopleSoft HCM Contracts | | 745,111 | - | 734,962 | 10,149 | Project is underway and currently working on planning activities and design sessions | |
| T Bldg - Relocate 2024-2025 | | 3,050,604 | 85,920 | 2,597,084 | 367,600 | All campuses substantially complete | |
| Skyward Qmlativ Upgrade | | 670,000 | 233,453 | 250,257 | 186,290 | | |
| T Bldg - Relocate 2025-2026 | | 3,581,000 | 617,678 | 2,200,999 | 762,322 | | |
| Natorium III | | 1,228,517 | - | - | 1,228,517 | 100% Construction Document Phase in progress | |
| <i>Completed Projects</i> | | 2,624,552 | - | 2,624,552 | - | | |
| Total 2018 Bond | 992,600,000 | 998,280,927 | 3,581,015 | 963,776,496 | 30,923,416 | | |

FORT BEND ISD - BOND FUNDS
Interim Statement of Budget and Expenses
 March 31, 2026

| 2018 BOND FUND: | Original Budget | Bond Proceeds | Encumbrances | Expenses | Unspent Proceeds | Status & Comments | Est Compl Date |
|-----------------------------------|----------------------------|----------------------|---------------------|--------------------|-----------------------------|------------------------------|-------------------------------|
| INTEREST INCOME PROJECTS | | | | | | | |
| Total 2018 Bond - Interest Income | - | - | - | - | - | | |
| 2018 BOND TOTAL: | 992,600,000 | 998,280,927 | 3,581,015 | 963,776,496 | 30,923,416 | | |

Note: The below amounts reflect bond contingency but debt has not been issued yet. Therefore, contingency amounts are not reflected on the budget reports.

| <u>CONTINGENCY CURRENTLY AVAILABLE:</u> | |
|---|-------------------|
| 2018 Bond Construction Savings | 10,794,961 |
| 2018 Erate Proceeds reserved for Budget Manager 274 | 3,829,197 |
| 2018 Bond Interest Income | 641,379 |
| | <u>15,265,536</u> |

UNISSUED DEBT

Note: Currently there is \$41,730,000 of unissued bond proceeds

| | |
|--------------------------------|-----------------------------|
| Contingency Unallocated | <u>\$ 15,265,536</u> |
|--------------------------------|-----------------------------|

FORT BEND ISD - BOND FUNDS
Interim Statement of Budget and Expenses
 March 31, 2026

| 2023 BOND FUND: | Original Budget | Bond Proceeds | Encumbrances | Expenses | Unspent Proceeds | Status & Comments | Est Compl Date |
|--|------------------------|----------------------|---------------------|-----------------|-------------------------|---|-----------------------|
| <u>CAMPUS REBUILD</u> | | | | | | | |
| BRIARGATE ELEM - Rebuild BP001 | 48,263,993 | 53,963,993 | 936,688 | 50,793,663 | 2,233,642 | Project Closeout in progress. | |
| MISSION BEND ELEM - Rebuild BP002 | 48,263,994 | 51,763,994 | 423,271 | 48,691,898 | 2,648,825 | Project Closeout in progress. | |
| CHS - Rebuild BP003 | 237,025,533 | 255,025,533 | 95,881,536 | 130,013,622 | 29,130,375 | Construction Phase I in progress | May-27 |
| <u>NEW CONSTRUCTION:</u> | | | | | | | |
| FHE - ELEM #56 BP004 | 20,355,024 | 26,155,024 | 165,676 | 23,530,946 | 2,458,402 | Project Closeout in progress | |
| Coleman MS #16 - BP005 | 87,293,936 | 91,293,936 | 10,265,939 | 74,581,317 | 6,446,680 | Construction Phase in progress | May-26 |
| ELEM #55 - BP006 | 50,810,920 | 3,239,183 | 3,062,509 | 176,674 | - | Project is on hold | |
| Natorium III BP007 2023 Proposition C | 22,900,000 | 22,900,000 | 642,252 | 1,249,688 | 21,008,060 | 100% Construction Document Phase in progress | |
| TRANS SE - Transportation Fac BP008 | 23,014,687 | 3,820,285 | 687,108 | 3,133,177 | - | Design development documents received. Project on hold | |
| <u>BP009 BPE Renovations</u> | | | | | | | |
| BPE - Renovations | 10,908,394 | 10,908,394 | 3,745 | 10,400,436 | 504,213 | Close-out in progress | |
| <u>BP10 Turf & Athletics</u> | | | | | | | |
| | 27,529,222 | 26,538,407 | 650,998 | 1,287,609 | 24,599,800 | Procurement phase in progress | |
| <u>BP011 Athletic Renovations</u> | | | | | | | |
| | 10,308,301 | 10,308,301 | 3,674,131 | 5,749,581 | 884,589 | Construction phase I in progress | Jul-26 |
| <u>BP012 Athletic Renovations</u> | | | | | | | |
| | 27,759,125 | 28,749,940 | 704,016 | 1,203,543 | 26,842,381 | Procurement phase in progress | 79 |
| <u>BP013 Kitchen Renovations</u> | | | | | | | |
| | 23,125,091 | 22,125,091 | 16,836,637 | 3,251,016 | 2,037,437 | Construction in Progress | |
| <u>BP014 Kitchen Renovations</u> | | | | | | | |
| | 21,662,292 | 21,662,292 | 4,935,929 | 14,373,068 | 2,353,295 | Construction in Progress | Nov-26 |
| <u>BP015 Exterior Signage</u> | | | | | | | |
| | 466,830 | 466,830 | 42,981 | 35,139 | 388,710 | Job Contract Proposal review in progress. | |
| <u>BP016 FF&E Package</u> | | | | | | | |
| | 20,250,105 | 20,250,105 | 4,577,965 | 9,241,607 | 6,430,534 | Construction Phase in progress | |
| <u>BP017 Triplex Renovations</u> | | | | | | | |
| TRIPLEX - Renovations | 10,243,647 | 9,243,647 | 2,775,858 | 4,495,304 | 1,972,485 | Construction Phase in Progress. | |
| <u>BP018 Flooring</u> | | | | | | | |
| | 8,130,881 | 8,130,881 | 247,520 | 3,945,247 | 3,938,115 | Project Closeout in progress. | |
| <u>BP019 Playgrounds & Outdoors</u> | | | | | | | |
| | 7,940,092 | 7,940,092 | 10,102 | 7,733,175 | 196,815 | Project close out in progress; BRE on hold | |
| <u>BP020 Interior Renovations</u> | | | | | | | |
| | 18,616,702 | 18,616,702 | 8,777,184 | 9,667,642 | 171,876 | CIP at SLMS & WSE. Close out in progress for APE,WBE,CBE,CME,AFE,HE,LE & MWE. | |
| <u>BP021 Renovations</u> | | | | | | | |
| | 10,963,489 | 10,963,489 | 608,519 | 10,070,987 | 283,982 | Closeout in progress | |
| <u>BP022 Gym Renovations/Addition</u> | | | | | | | |
| | 16,094,910 | 16,094,910 | 360,875 | 791,551 | 14,942,484 | Procurement phase in progress. | |
| <u>BP023 CVME Foundation Repairs</u> | | | | | | | |
| CVME - Foundation Repairs | 9,032,022 | 22,680,116 | 1,233,658 | 390,547 | 21,055,911 | 100% Construction Documents Phase in progress. | |
| <u>BP024 Façade Upgrade/Renovate</u> | | | | | | | |
| | 24,877,763 | 19,677,763 | 1,145,623 | 8,803,218 | 9,728,922 | Closeout in progress | Jul-25 |
| <u>BP025 Trans Renovations</u> | | | | | | | |
| | 11,543,890 | 11,543,890 | 2,499,906 | 6,081,077 | 2,962,907 | Construction phase in progress | Jul-26 |
| <u>BP026 Misc Renovations</u> | | | | | | | |
| | 7,125,715 | 6,125,715 | 71,282 | 4,449,069 | 1,605,363 | Construction in progress; EGE, LGE & JSE on hold | Feb-26 |
| <u>BP027 RR Renovations</u> | | | | | | | |
| | 15,218,272 | 15,218,272 | 2,691,903 | 11,962,166 | 564,203 | Construction Phase in progress | May-26 |

FORT BEND ISD - BOND FUNDS
Interim Statement of Budget and Expenses
March 31, 2026

| 2023 BOND FUND: | Original Budget | Bond Proceeds | Encumbrances | Expenses | Unspent Proceeds | Status & Comments | Est Compl Date |
|---|------------------------|----------------------|---------------------|-----------------|-------------------------|---|-----------------------|
| <u>BP028 Renovations</u> | | | | | | | |
| DHS - Renovations | 15,608,205 | 15,093,776 | 2,346,103 | 11,478,344 | 1,269,329 | Construction Phase in progress | Jun-27 |
| DMS - Renovations | 4,184,651 | 4,699,080 | 1,350,656 | 2,902,836 | 445,588 | | |
| <u>BP029 Renovations</u> | | | | | | | |
| MHS - Renovations | 27,699,094 | 25,199,094 | 10,165,717 | 10,273,154 | 4,760,223 | Construction phase in progress | Oct-26 |
| <u>BP030 Renovations</u> | | | | | | | |
| WHS - Renovations | 19,071,557 | 19,071,557 | 15,866,759 | 1,155,449 | 2,049,349 | Construction to start April 2026 | |
| <u>BP031 Renovations</u> | | | | | | | |
| BHS - Renovations | 19,753,705 | 19,753,705 | 11,209,888 | 4,412,478 | 4,131,339 | Construction phase in progress | Aug-27 |
| <u>BP032 Renovations</u> | | | | | | | |
| HHS - Renovations | 14,672,500 | 14,672,500 | 11,261,179 | 1,614,867 | 1,796,455 | Construction will start May 2026 | |
| <u>BP033 Fine Arts Renovations</u> | | | | | | | |
| | 22,321,831 | 22,321,831 | 535,934 | 983,439 | 20,802,458 | Procurement Phase in progress;Construction to start Summer 2026 | |
| <u>BP034 Roofing Pkg</u> | | | | | | | |
| | 26,106,628 | 21,106,628 | 2,448,579 | 14,535,824 | 4,122,224 | Construction in progress; in final stages | May-26 |
| <u>BP035 Intercom System Pkg</u> | | | | | | | |
| | 8,584,313 | 8,584,313 | 174,148 | 602,307 | 7,807,858 | Procurement phase in progress. | |
| <u>BP036 Sitework Pkg 1</u> | | | | | | | |
| | 10,251,953 | 10,251,953 | 344,606 | 535,650 | 9,371,698 | Procurement phase in progress. | |
| <u>BP037 Sitework Pkg 2</u> | | | | | | | |
| | 7,189,759 | 7,189,759 | 459,329 | 234,249 | 6,496,181 | Procurement in progress | |
| <u>BP038 Sitework Pkg 3</u> | | | | | | | |
| | 5,866,061 | 5,866,061 | 180,367 | 639,881 | 5,045,813 | Procurement in progress | |
| <u>BP039 HVAC/MEP East Zone 1</u> | | | | | | | |
| | 9,612,985 | 12,112,985 | 4,623,130 | 5,501,862 | 1,987,993 | Construction in progress | |
| <u>BP040 HVAC/MEP East Zone 2</u> | | | | | | | |
| | 8,877,351 | 8,477,351 | 306,091 | 6,992,952 | 1,178,308 | Project closeout in progress. BRE on hold | Mar-26 |
| <u>BP041 HVAC/MEP East Zone 3</u> | | | | | | | |
| | 7,965,264 | 8,715,264 | 7,507,505 | 458,638 | 749,121 | Construction phase in progress. SC 12/2026 | Aug-27 |
| <u>BP042 HVAC/MEP East Central 1</u> | | | | | | | |
| | 9,468,247 | 11,468,247 | 2,873,500 | 7,249,002 | 1,345,745 | Construction Phase in progress | Jul-26 |
| <u>BP043 HVAC/MEP East Central 2</u> | | | | | | | |
| | 10,127,916 | 11,827,916 | 453,715 | 10,060,095 | 1,314,106 | Construction Phase in progress | Aug-26 |
| <u>BP044 HVAC/MEP West Central 1</u> | | | | | | | |
| | 7,110,499 | 9,110,499 | 52,414 | 8,407,556 | 650,529 | Construction in progress | May-26 |
| <u>BP045 HVAC/MEP West Central 2</u> | | | | | | | |
| | 14,196,384 | 14,196,384 | 1,274,406 | 10,812,255 | 2,109,724 | Construction in progress | Sep-26 |
| <u>BP046 HVAC/MEP West 1</u> | | | | | | | |
| | 3,712,131 | 5,712,131 | 573,392 | 4,809,710 | 329,029 | Construction in progress. | Jun-26 |
| <u>BP047 HVAC/MEP West 2</u> | | | | | | | |
| | 7,969,206 | 9,269,206 | 231,862 | 326,766 | 8,710,578 | Procurement Phase in progress. | |
| <u>BP048 HVAC/MEP West 3</u> | | | | | | | |
| | 6,925,087 | 6,925,087 | 193,096 | 310,918 | 6,421,073 | Procurement Phase in progress. | |
| <u>BP049 HVAC/MEP</u> | | | | | | | |
| | 6,071,384 | 6,071,384 | 809,090 | 3,410,310 | 1,851,983 | Construction in progress. | Jul-26 |
| <u>BP050 Drinking Fountains</u> | | | | | | | |
| | 3,230,000 | 3,230,000 | 133,587 | 947,527 | 2,148,886 | Construction Phase III in progress; Phase I & II -SC | Oct-26 |
| <u>BP051 Cameras & Monitors</u> | | | | | | | |
| | 546,849 | 546,849 | 10,500 | 19,500 | 516,849 | Procurement Phase in progress. | |
| <u>BP052 Life Safety Systems</u> | | | | | | | |
| | 6,610,337 | 6,299,512 | 100,505 | 135,995 | 6,063,012 | 100 % Construction Documents in progress | Aug-26 |

80

FORT BEND ISD - BOND FUNDS
Interim Statement of Budget and Expenses
 March 31, 2026

| 2023 BOND FUND: | Original Budget | Bond Proceeds | Encumbrances | Expenses | Unspent Proceeds | Status & Comments | Est Compl Date |
|-----------------------------------|------------------------|----------------------|---------------------|--------------------|-------------------------|--|-----------------------|
| BP053 Stage Curtains | 435,086 | 435,086 | - | 277,092 | 157,994 | close out in progress | |
| BP054 Exterior Lighting | 3,307,487 | 3,307,487 | 2,464,046 | 514,888 | 328,553 | Construction phase to start June 2026. SC 7/2027 | |
| BP055 Sound System Package | 2,000,700 | 2,000,700 | 29,637 | 74,351 | 1,896,712 | Job Order Contract proposal review in progress. | |
| BP0098 | 12,250,000 | 28,976,195 | 80,349 | 2,045,222 | 26,850,624 | | |
| D&C Space Planning | | - | - | - | - | | |
| Facilities Power Correction | | 750,000 | - | 750,000 | - | | |
| Fine Arts Instruments | | 2,000,000 | 80,349 | 1,295,222 | 624,429 | | |
| Life Safety Upgrades | | 500,000 | - | - | 500,000 | | |
| 2023 Bond Program Contingency | | 23,710,294 | - | - | 23,710,294 | Interest earned on bond proceed investments | |
| 2023 Interest Inc Contingency | | 2,015,900 | - | - | 2,015,900 | | |
| BP0099 | 15,370,000 | 15,370,000 | 976,441 | 11,337,266 | 3,056,293 | | |
| Security Cameras | | 3,050,000 | 492,773 | 659,922 | 1,897,305 | 65 of 200 interior cameras installed; contractor to change out 53 exterior cameras | |
| Police Vehicles | | 1,420,000 | - | 1,394,218 | 25,782 | | |
| Floor Mounted Door Locks | | 200,000 | - | - | 200,000 | | |
| Std Weapons & Response Kits | | 200,000 | 54,297 | 127,987 | 17,715 | Order has been placed and expected 1st quarter 2026 | |
| Emergency Notification System | | 175,000 | - | - | 175,000 | | |
| Safety & Security Contingency | | 600,000 | 115,420 | - | 484,580 | | |
| Buses | | 4,350,000 | - | 4,318,406 | 31,594 | SPED buses ordered; 90 - 120 days for delivery | |
| Transportation Vehicles | | 320,000 | 400 | 319,600 | 0 | 6 Transportation vehicles; estimated April 2026 delivery | |
| District Wide - White Fleet | | 4,055,000 | 293,351 | 3,602,163 | 159,486 | | |
| Transportation Smart Tag | | 1,000,000 | 20,200 | 914,969 | 64,831 | Transfinder tablets ordered; estimated March 2026 delivery | |
| Contingency | | | | | | | |
| Special Ed Trans Center | | 8,238,324 | 384,169 | 168,728 | 7,685,428 | Procurement phase in progress | |
| Technology Support | 66,908,000 | 66,908,000 | 44,378 | 37,519,384 | 29,344,238 | | |
| Colocation Data Center | | 1,512,000 | - | 1,293,580 | 218,420 | Cloud DR/BC in progress. Planning next phase (failover testing) | |
| Secondary Firewall | | 4,240,375 | - | 4,155,728 | 84,647 | Firewall arrives in March | |
| UPS Refresh | | 3,034,500 | - | 49,065 | 2,985,435 | Project on hold pending a grant application | |
| SIP Migration | | 1,840,480 | - | 85,978 | 1,754,503 | Project complete. Funds will be moved to UPS Refresh | |
| Phone Refresh | | 606,900 | - | 267,661 | 339,239 | Project underway | |
| Analog Line Replacement | | 10,500 | - | - | 10,500 | Project complete. Funds will be moved to Phone Refresh | |
| Districtwide Network Refresh | | 52,892,245 | 44,378 | 30,561,565 | 22,286,303 | In Progress. Phase I, II, III complete. Phase IV underway \$15M spend in the n Spring 2027 | |
| DC Network Refresh | | 1,713,748 | - | 996,681 | 717,067 | In Progress | |
| DC Server/Storage Refresh | | 939,252 | - | - | 939,252 | | |
| DC UPS Refresh | | 118,000 | - | 109,126 | 8,874 | Project completed 2/6/2025. Working on close out. | |
| 2023- Proposition B | 52,470,000 | 53,208,555 | 7,888,376 | 28,870,048 | 16,450,131 | | |
| Classroom Toolset Refresh | | 42,447,000 | 7,575,413 | 25,961,510 | 8,910,077 | In Progress. \$13M planned in the next 6 months | Spring 2027 |
| Classroom Toolset-CTE Refresh | | 5,666,000 | 297,963 | 1,807,718 | 3,560,319 | Engineering labs complete | |
| Staff Refresh - AIO | | 416,977 | - | - | 416,977 | In Progress | |
| Staff Refresh - Laptop/Desktop | | 3,940,023 | 15,000 | 1,100,820 | 2,824,203 | Planning to start during 2026-2027 SY | |
| Interest Income | | 738,555 | - | - | 738,555 | | |
| 2023- Proposition C | | | | | | | |
| Interest Income | | 2,003 | - | - | 2,003 | | |
| 2023 BOND TOTAL: | 1,256,200,000 | 1,261,626,207 | 251,267,266 | 635,721,507 | 374,637,434 | | |

FORT BEND ISD - BOND FUNDS
Interim Statement of Budget and Expenses
 March 31, 2026

| 2023 BOND FUND: | Original Budget | Bond Proceeds | Encumbrances | Expenses | Unspent Proceeds | Status & Comments | Est Compl Date |
|--|----------------------------|----------------------|---------------------|-----------------|-----------------------------|------------------------------|-------------------------------|
| <u>CONTINGENCY CURRENTLY AVAILABLE:</u> | | | | | | | |
| 2023 Bond Construction Savings | 23,710,294 | | | | | | |
| 2023 Bond Interest Income | 2,015,900 | | | | | | |
| 2023 Proposition B Interest Income | 738,555 | | | | | | |
| 2023 Proposition C Interest Income | 2,003 | | | | | | |
| | <u>26,466,753</u> | | | | | | |

UNISSUED DEBT

Note: Currently there is \$815,700,000 of unissued bond proceeds

FORT BEND ISD
EXTENDED LEARNING PROGRAM
Interim Statement of Revenues and Expenditures
March 31, 2026

| | | Current Year, YTD July 2025 - March 2026 | | | | Prior Year, YTD July 2024 - March 2025 | | | |
|-------------------------------------|---|---|--------------|------------------|---------------------------------|---|--------------|---------------------------------|--|
| | | Adjusted Budget | Actual | Remaining Budget | Percentage Recognized/ Expended | Adjusted Budget | Actual | Percentage Recognized/ Expended | |
| REVENUE | | | | | | | | | |
| 57xx | Local revenue | \$ 10,675,000 | \$ 9,453,572 | \$ 1,221,428 | 89% | \$ 10,125,100 | \$ 8,884,695 | 88% | |
| | Total Revenue | 10,675,000 | 9,453,572 | 1,221,428 | 89% | 10,125,100 | 8,884,695 | 88% | |
| EXPENDITURES BY FUNCTION | | | | | | | | | |
| | Plant, maintenance & operation | 68,515 | 57,530 | 10,985 | 84% | 71,000 | 50,255 | 71% | |
| | Community Services | 9,297,676 | 6,549,139 | 2,748,537 | 70% | 8,419,899 | 6,027,634 | 72% | |
| | | 9,366,191 | 6,606,669 | 2,759,522 | 71% | 8,490,899 | 6,077,889 | 72% | |
| | Excess (Deficiency) of Revenues Over (Under) Expenditures | 1,308,809 | 2,846,903 | | | 1,634,201 | 2,806,806 | | |
| 7xxx | Other financing sources | 31,000 | 20,933 | 10,067 | 68% | 20,000 | 17,749 | 89% | |
| 8xxx | (Other financing uses) | (2,500,000) | (1,875,000) | (625,000) | 75% | (1,600,000) | - | 0% | |
| | Net Change | (1,160,191) | 992,836 | | | 54,201 | 2,824,555 | | |
| | Fund Balance - Beginning 06/30/2025 | | 702,318 | | | | | | |
| | Fund Balance - Ending 03/31/2026 | | \$ 1,695,154 | | | | | | |
| EXPENDITURES BY MAJOR OBJECT | | | | | | | | | |
| 61xx | Payroll Costs | \$ 6,630,356 | \$ 5,295,948 | \$ 1,334,408 | 80% | \$ 6,005,911 | \$ 4,780,685 | 80% | |
| 62xx | Purchased and contracted services | 2,055,140 | 815,932 | 1,239,208 | 40% | 1,825,115 | 866,788 | 47% | |
| 63xx | Supplies and Materials | 208,845 | 103,853 | 104,992 | 50% | 184,228 | 101,973 | 55% | |
| 64xx | Other operating expenditures | 471,850 | 390,936 | 80,914 | 83% | 475,645 | 328,443 | 69% | |
| | Total Expenditures | \$ 9,366,191 | \$ 6,606,669 | \$ 2,759,522 | 71% | \$ 8,490,899 | \$ 6,077,889 | 72% | |

FORT BEND ISD
FACILITY RENTAL
Interim Statement of Revenues and Expenditures
March 31, 2026

Current Year, YTD
July 2025 - March 2026

Prior Year, YTD
July 2024 - March 2025

| | | Current Year, YTD | | | | Prior Year, YTD | | | |
|-------------------------------------|-------------------------------------|-------------------------------|---------------|-------------------------|--|-------------------------------|---------------|--|----|
| | | July 2025 - March 2026 | | | | July 2024 - March 2025 | | | |
| | | Adjusted Budget | Actual | Remaining Budget | Percentage Recognized/ Expended | Adjusted Budget | Actual | Percentage Recognized/ Expended | |
| REVENUE | | | | | | | | | |
| 57xx | Local revenue | \$ 994,200 | \$ 1,266,805 | \$ (272,605) | 127% | \$ 909,200 | \$ 726,656 | 80% | |
| | Total Revenue | 994,200 | 1,266,805 | (272,605) | 127% | 909,200 | 726,656 | 80% | |
| EXPENDITURES BY FUNCTION | | | | | | | | | |
| | Co curricular extracurricular | - | 61,998 | (61,998) | | - | - | | |
| | General administration | 2,750 | 3,357 | (607) | 122% | 37,962 | 2,195 | 6% | |
| | Plant, maintenance & operation | 120,000 | 138,192 | (18,192) | 115% | 113,570 | 105,237 | 93% | |
| | Community Services | 592,950 | 314,882 | 278,068 | 53% | 376,168 | 278,661 | 74% | |
| | Facilities acquisition | - | - | - | | 700,000 | 26,176 | 4% | |
| | | 715,700 | 518,429 | 197,271 | 72% | 1,227,700 | 412,269 | 34% | |
| | Excess (Deficiency) of Revenues | | | | | | | | |
| | Over (Under) Expenditures | 278,500 | 748,376 | | | (318,500) | 314,387 | | 84 |
| 7xxx | Other financing sources | 100,500 | 53,051 | 47,449 | 53% | - | 96,968 | | |
| 8xxx | (Other financing uses) | - | - | - | | (1,250,000) | (1,250,000) | 100% | |
| | Net Change | 379,000 | 801,427 | | | (1,568,500) | (838,645) | | |
| | Fund Balance - Beginning 06/30/2025 | | 2,585,823 | | | | | | |
| | Fund Balance - Ending 03/31/2026 | | \$ 3,387,250 | | | | | | |
| EXPENDITURES BY MAJOR OBJECT | | | | | | | | | |
| 61xx | Payroll Costs | \$ 548,900 | \$ 366,848 | \$ 182,052 | 67% | \$ 337,368 | \$ 302,206 | 90% | |
| 62xx | Purchased and contracted services | 125,300 | 81,526 | 43,774 | 65% | 173,922 | 79,681 | 46% | |
| 63xx | Supplies and Materials | 7,700 | 4,014 | 3,686 | 52% | 7,810 | 4,000 | 51% | |
| 64xx | Other operating expenditures | 33,800 | 66,041 | (32,241) | 195% | 13,600 | 26,382 | 194% | |
| 66xx | Capital Outlay | - | - | - | | 695,000 | - | 0% | |
| | Total Expenditures | \$ 715,700 | \$ 518,429 | \$ 197,271 | 72% | \$ 1,227,700 | \$ 412,269 | 34% | |

**FORT BEND ISD
INTERNAL SERVICE FUNDS**

Interim Statement of Revenues, Expenditures and Changes in Net Position
March 31, 2026

| | | Current Year, YTD July 2025 - March 2026 | | | | | Prior Year, YTD July 2024 - March 2025 | | | | |
|-------------------------------------|-----------------------------------|---|--------------------------|-----------------------|------------------------|---------------------|---|--------------------------|-----------------------|------------------------|--------------------|
| | | Print Shop Fund | Health Insurance Fund | Workers Comp. Fund | Unemploy- ment Fund | Technology Fund | Print Shop Fund | Health Insurance Fund | Workers Comp. Fund | Unemploy- ment Fund | Technology Fund |
| REVENUE | | | | | | | | | | | |
| 57xx | Local revenue | \$ 316,320 | \$ 69,128,576 | \$ 1,951,606 | \$ 1,241,185 | \$ 579,455 | \$ 380,250 | \$ 53,825,869 | \$ 1,913,374 | \$ 1,219,410 | \$ 604,570 |
| | Total Revenue | <u>316,320</u> | <u>69,128,576</u> | <u>1,951,606</u> | <u>1,241,185</u> | <u>579,455</u> | <u>380,250</u> | <u>53,825,869</u> | <u>1,913,374</u> | <u>1,219,410</u> | <u>604,570</u> |
| EXPENDITURES BY MAJOR OBJECT | | | | | | | | | | | |
| 61xx | Payroll costs | 245,906 | 542,210 | 203,707 | 39,816 | - | 288,421 | 720,085 | 194,114 | 39,544 | - |
| 62xx | Purchased and contracted services | 115,636 | 4,605,903 | 155,925 | - | 1 | 145,459 | 4,585,050 | 157,725 | - | 9,999 |
| 63xx | Supplies and materials | 77,480 | 110,478 | - | - | - | 77,169 | 16,975 | - | 74 | - |
| 64xx | Other operating expenditures | 95,425 | 60,991,692 | 1,478,970 | 54,530 | 24,698 | 97,312 | 61,094,553 | 1,366,729 | 23,845 | 40,414 |
| 65xx | Debt service | 9,644 | - | - | - | - | 12,732 | - | - | - | - |
| | Total Expenditures | <u>544,091</u> | <u>66,250,283</u> | <u>1,838,602</u> | <u>94,346</u> | <u>24,699</u> | <u>621,093</u> | <u>66,416,663</u> | <u>1,718,568</u> | <u>63,463</u> | <u>50,413</u> |
| | Operating Income (Loss) | <u>(227,771)</u> | <u>2,878,293</u> | <u>113,004</u> | <u>1,146,839</u> | <u>554,756</u> | <u>(240,843)</u> | <u>(12,590,794)</u> | <u>194,806</u> | <u>1,155,947</u> | <u>554,157</u> |
| | Earnings from investments | - | 21,254 | 24,659 | 16,251 | 14,900 | - | 22,093 | 49,119 | 9,559 | 18,095 |
| | Transfers in (out) | - | - | - | - | - | - | 500,000 | - | (500,000) | - |
| | Change in Net Position | <u>(227,771)</u> | <u>2,899,547</u> | <u>137,663</u> | <u>1,163,090</u> | <u>569,656</u> | <u>(240,843)</u> | <u>(12,068,701)</u> | <u>243,925</u> | <u>665,506</u> | <u>572,252</u> |
| | Total Net Position - Beginning | <u>19,712</u> | <u>(16,469,538)</u> | <u>619,553</u> | <u>1,166,800</u> | <u>974,269</u> | <u>28,219</u> | <u>(265,560)</u> | <u>82,884</u> | <u>151,104</u> | <u>140,604</u> |
| | Total Net Position - Ending | <u>\$ (208,059)</u> | <u>\$ (13,569,991)</u> | <u>\$ 757,216</u> | <u>\$ 2,329,890</u> | <u>\$ 1,543,925</u> | <u>\$ (212,624)</u> | <u>\$ (12,334,261)</u> | <u>\$ 326,809</u> | <u>\$ 816,610</u> | <u>\$ 712,856</u> |

85

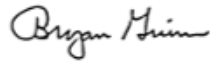
The Internal Service Funds do not have a budget

**Fort Bend ISD
Investment Report
7/1/2025 - 3/31/2026**

This report summarizes the investment position of Fort Bend ISD for the period 7/1/2025 - 3/31/2026

| | 7/1/2025 | 3/31/2026 |
|--------------|---------------|---------------|
| Book Value | \$508,981,890 | \$506,595,143 |
| Market Value | \$508,981,890 | \$506,595,143 |

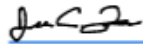
This report is presented in accordance with the Texas Government Code Title 10 Section 2256.023. The below signed hereby certify that, to the best of their knowledge on the date this report was created, Fort Bend ISD is in compliance with the provisions of Government Code 2256 and with the stated policies and strategies of Fort Bend ISD.



Bryan Guinn, Chief Financial Officer



Kelly Schlacks, Executive Director of Finance



JUAN ZAMORA (Apr 8, 2026 17:43:22 CDT)

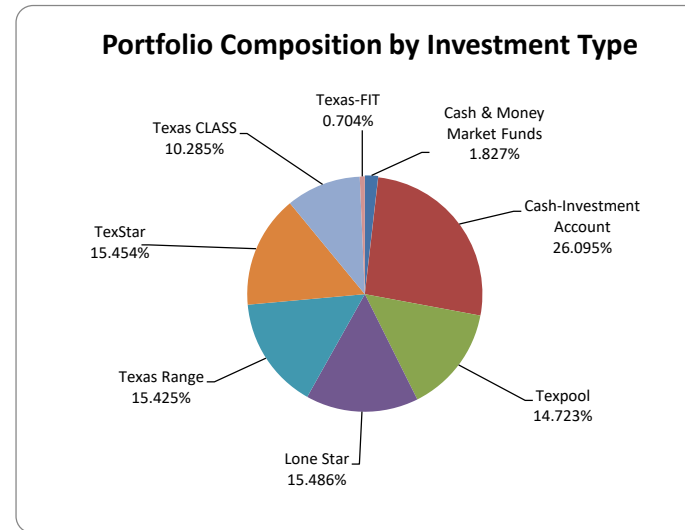
Juan Zamora, Director of Finance



Suzanne K. Owen, District Treasurer

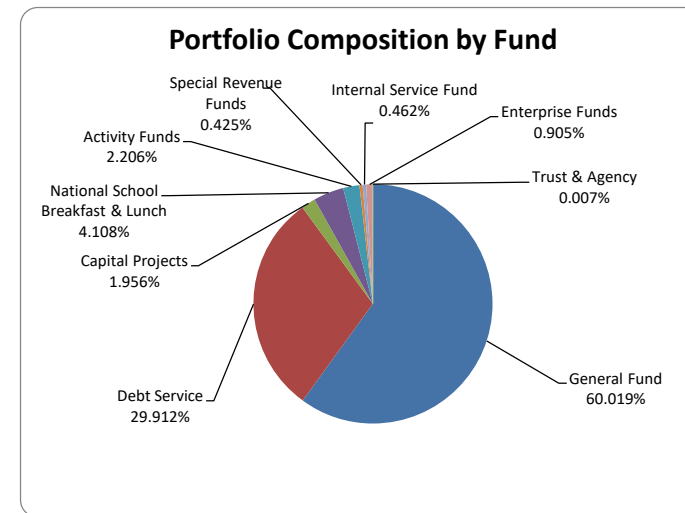
**Fort Bend ISD
Portfolio Composition by Investment Type
March 31, 2026**

| <u>Description</u> | <u>Market Value</u> <u>Amount</u> |
|---------------------------|--------------------------------------|
| Cash & Money Market Funds | \$ 9,257,669 |
| Cash-Investment Account | 132,197,598 |
| Texpool | 74,585,108 |
| Lone Star | 78,451,977 |
| Texas Range | 78,142,759 |
| TexStar | 78,288,353 |
| Texas CLASS | 52,104,826 |
| Texas-FIT | 3,566,853 |
| | <u>\$ 506,595,143</u> |



**Fort Bend ISD
Portfolio Composition by Fund
March 31, 2026**

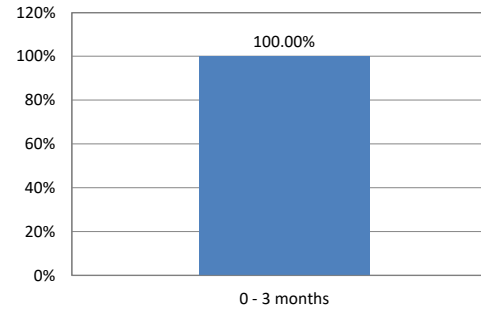
| <u>Description</u> | <u>Market Value</u> <u>Amount</u> |
|-----------------------------------|--------------------------------------|
| General Fund | \$ 304,054,450 |
| Debt Service | 151,533,952 |
| Capital Projects | 9,908,921 |
| Non-Governmental Funds | |
| National School Breakfast & Lunch | 20,810,598 |
| Activity Funds | 11,176,716 |
| Special Revenue Funds | 2,154,452 |
| Internal Service Fund | 2,338,372 |
| Enterprise Funds | 4,583,679 |
| Trust & Agency | 34,003 |
| | <u>\$ 506,595,143</u> |



**Fort Bend ISD
Maturity Schedule
March 31, 2026**

| <u>Investment Period</u> | <u>% of Portfolio</u> | <u>Par Value</u> |
|--------------------------|-----------------------|------------------|
| 0 - 3 months | 100.00% | \$ 506,595,143 |

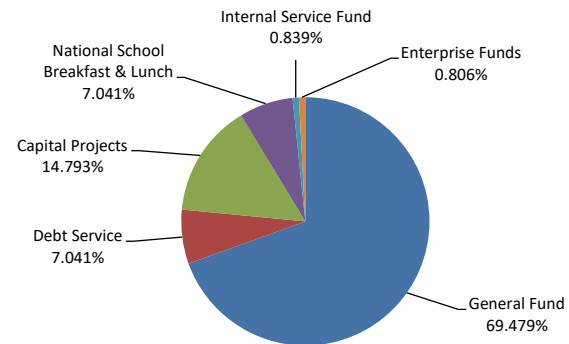
Maturity Schedule at Par Value



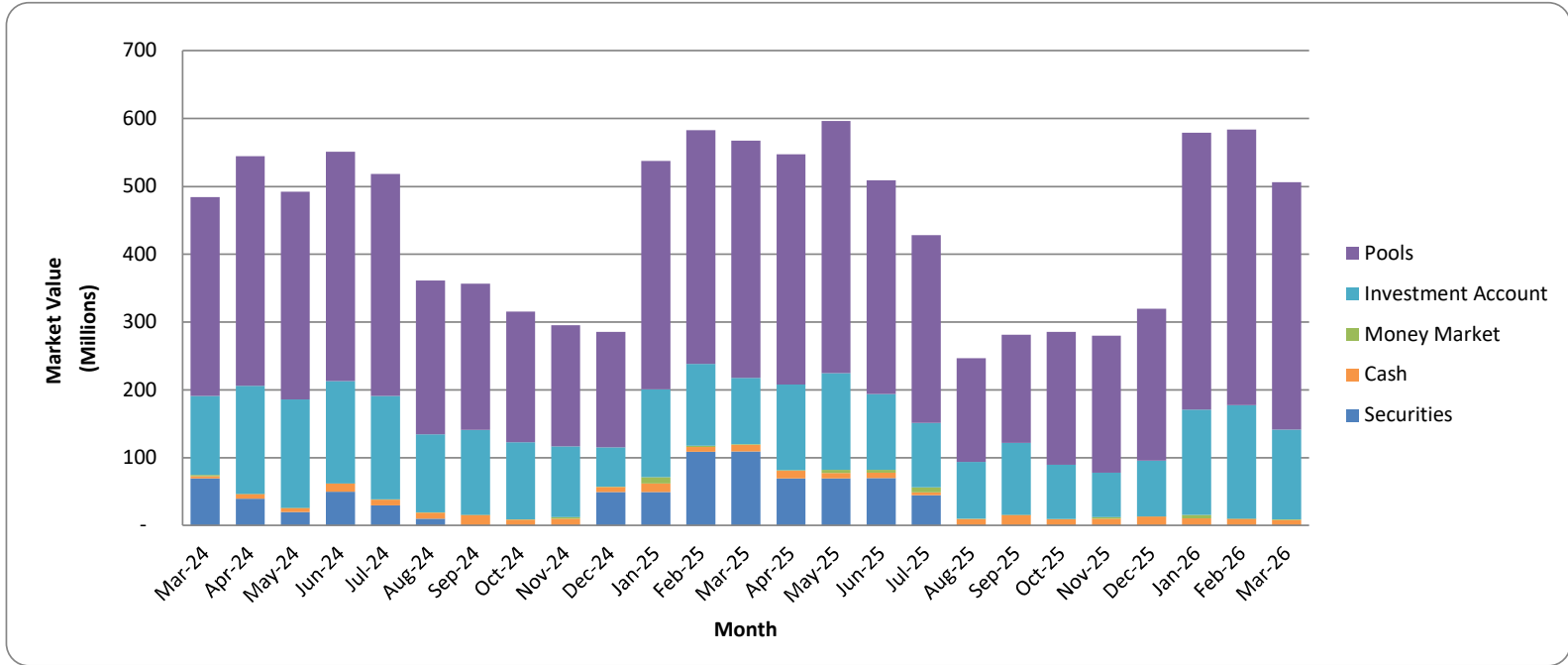
**Fort Bend ISD
Investment Income (YTD)
March 31, 2026**

| <u>Description</u> | <u>Interest Income (YTD)</u> |
|-----------------------------------|------------------------------|
| General Fund | \$ 6,380,015 |
| Debt Service | 646,579 |
| Capital Projects | 1,358,398 |
| National School Breakfast & Lunch | 646,579 |
| Internal Service Fund | 77,076 |
| Enterprise Funds | 73,984 |
| | <u>\$ 9,182,631</u> |

Interest Income (YTD)



Fort Bend ISD - Portfolio Value by Type March 31, 2026



**FBISD Portfolio Position
March 31, 2026**

| Fund | CUSIP/Description | Type | Rating | Institution or Broker | Purchase Date | Market Value 6/30/2025 | Par Value 3/31/2026 | Total Cost Purchased | Book Value 3/31/2026 | Market Value 3/31/2026 | Yield Earned | Maturity Date | Days to Maturity | Int Accr to Date |
|--------------------------------------|------------------------|--------------------|--------|-----------------------|---------------|------------------------|---------------------|----------------------|----------------------|------------------------|---------------|---------------|------------------|------------------|
| GENERAL OPERATING FUND | | | | | | | | | | | | | | |
| | Prosperity Bank | Cash | | Prosperity Bank | 05/31/12 | \$ 4,254,872 | \$ 1,299,105 | \$ 1,299,105 | \$ 1,299,105 | \$ 1,299,105 | 0.4500 | Open | 1 | \$ - |
| | Investment Account | Investment Account | | Prosperity Bank | 12/31/17 | 112,042,755 | 132,197,598 | 132,197,598 | 132,197,598 | 132,197,598 | 3.6700 | Open | 1 | - |
| | Fund 199 - Money Mkt | Money Market | | Prosperity Bank | 03/19/20 | 362,169 | 75,958 | 75,958 | 75,958 | 75,958 | 0.6000 | Open | 1 | - |
| CASH AND DEPOSITS TOTAL | | | | | | 116,659,796 | 133,572,661 | 133,572,661 | 133,572,661 | 133,572,661 | | | | - |
| | Fund 199 - LoneStar | Investment Pool | AAAm | LoneStar | 09/01/01 | 3,459,646 | 31,721,291 | 31,721,291 | 31,721,291 | 31,721,291 | 3.6565 | 05/01/26 | 31 | - |
| | Fund 199 - TexFIT | Investment Pool | AAAm | Texas FIT | 01/01/24 | 1,928,222 | 1,985,833 | 1,985,833 | 1,985,833 | 1,985,833 | 3.6200 | 05/01/26 | 31 | - |
| | Fund 199 - TexPool | Investment Pool | AAAm | TexPool | 09/01/01 | 22,853,419 | 41,003,912 | 41,003,912 | 41,003,912 | 41,003,912 | 3.6800 | 05/15/26 | 45 | - |
| | Fund 199 - TexStar | Investment Pool | AAAm | TexStar | 04/26/10 | 10,023,318 | 33,701,898 | 33,701,898 | 33,701,898 | 33,701,898 | 3.6500 | 05/06/26 | 36 | - |
| | Fund 199 - Texas Range | Investment Pool | AAAm | Texas Range | 10/07/09 | 2,124,700 | 29,329,075 | 29,329,075 | 29,329,075 | 29,329,075 | 3.6700 | 05/01/26 | 31 | - |
| | Fund 199 - TexasCLASS | Investment Pool | AAAm | TexasCLASS | 07/01/16 | 15,656,207 | 32,739,780 | 32,739,780 | 32,739,780 | 32,739,780 | 3.7758 | 05/20/26 | 50 | - |
| INVESTMENT POOL TOTAL | | | | | | 56,045,513 | 170,481,789 | 170,481,789 | 170,481,789 | 170,481,789 | 3.6841 | | 39 | - |
| GENERAL OPERATING FUND TOTALS | | | | | | 172,705,309 | 304,054,450 | 304,054,450 | 304,054,450 | 304,054,450 | 3.6265 | | 22 | - |
| DEBT SERVICE FUND | | | | | | | | | | | | | | |
| | Prosperity Bank | Cash | | Prosperity Bank | 05/31/12 | 62 | 53 | 53 | 53 | 53 | 0.4500 | Open | 1 | - |
| | Fund 599 - Money Mkt | Money Market | | Prosperity Bank | 05/31/12 | 3,551,622 | 928,373 | 928,373 | 928,373 | 928,373 | 0.6000 | Open | 1 | - |
| CASH AND DEPOSITS TOTAL | | | | | | 3,551,684 | 928,426 | 928,426 | 928,426 | 928,426 | | | | - |
| | Fund 599 - LoneStar | Investment Pool | AAAm | LoneStar | 09/01/01 | 26,871,685 | 36,066,219 | 36,066,219 | 36,066,219 | 36,066,219 | 3.6565 | 05/01/26 | 31 | - |
| | Fund 599 - TexFIT | Investment Pool | AAAm | Texas FIT | 01/01/24 | 1,535,154 | 1,581,020 | 1,581,020 | 1,581,020 | 1,581,020 | 3.6200 | 05/01/26 | 31 | - |
| | Fund 599 - TexPool | Investment Pool | AAAm | TexPool | 09/01/01 | 17,712,199 | 16,716,586 | 16,716,586 | 16,716,586 | 16,716,586 | 3.6800 | 05/15/26 | 45 | - |
| | Fund 599 - TexStar | Investment Pool | AAAm | TexStar | 04/27/10 | 17,205,728 | 37,957,641 | 37,957,641 | 37,957,641 | 37,957,641 | 3.6500 | 05/06/26 | 36 | - |
| | Fund 599 - Texas Range | Investment Pool | AAAm | Texas Range | 02/09/17 | 20,460,889 | 38,919,014 | 38,919,014 | 38,919,014 | 38,919,014 | 3.6700 | 05/01/26 | 31 | - |
| | Fund 599 - TexasCLASS | Investment Pool | AAAm | TexasCLASS | 01/04/10 | 8,618,459 | 19,365,046 | 19,365,046 | 19,365,046 | 19,365,046 | 3.7758 | 05/20/26 | 50 | - |
| INVESTMENT POOL TOTAL | | | | | | 92,404,112 | 150,605,526 | 150,605,526 | 150,605,526 | 150,605,526 | 3.6760 | | 36 | - |
| | 313385HZ2 | FHLB Discount Note | | Hilltop Securities | 12/20/24 | 9,984,000 | - | - | - | - | | 07/11/25 | | - |
| | 313385JW7 | FHLB Discount Note | | FHN Financial | 12/20/24 | 9,959,000 | - | - | - | - | | 08/01/25 | | - |
| | 313385KD7 | FHLB Discount Note | | FHN Financial | 02/12/25 | 9,951,000 | - | - | - | - | | 08/08/25 | | - |
| FHLB Discount Note Total | | | | | | 29,894,000 | - | - | - | - | | | | - |
| | 912797MG9 | Treasury Bill | | Hilltop Securities | 12/20/24 | 14,934,000 | - | - | - | - | | 08/07/25 | | - |
| | 912797MG9 | Treasury Bill | | Hilltop Securities | 02/13/25 | 9,956,000 | - | - | - | - | | 08/07/25 | | - |
| | 91282CHN4 | Treasury Bill | | FHN Financial | 12/20/24 | 15,004,500 | - | - | - | - | | 07/31/25 | | - |
| Treasury Total | | | | | | 39,894,500 | - | - | - | - | | | | - |
| AGENCY SECURITIES TOTAL | | | | | | 69,788,500 | - | - | - | - | | | | - |
| DEBT SERVICE FUND TOTALS | | | | | | 165,744,297 | 151,533,952 | 151,533,952 | 151,533,952 | 151,533,952 | 3.6277 | | 36 | - |
| CAPITAL PROJECTS FUNDS | | | | | | | | | | | | | | |
| | Prosperity Bank | Cash | | Prosperity Bank | 05/31/12 | 50,603 | 16,264 | 16,264 | 16,264 | 16,264 | 0.4500 | Open | 1 | - |
| CASH AND DEPOSITS TOTAL | | | | | | 50,603 | 16,264 | 16,264 | 16,264 | 16,264 | 0.4500 | | | - |
| | Fund 601 - TexPool | Investment Pool | AAAm | TexPool | 10/20/25 | - | 74,685 | 74,685 | 74,685 | 74,685 | 3.6800 | 05/15/26 | 45 | - |
| | Fund 666 - TexPool | Investment Pool | AAAm | TexPool | 10/11/23 | - | 4,006,380 | 4,006,380 | 4,006,380 | 4,006,380 | 3.6800 | 05/15/26 | 45 | - |
| | Fund 666 - TexStar | Investment Pool | AAAm | TexStar | 05/08/24 | 337,325 | 347,524 | 347,524 | 347,524 | 347,524 | 3.6500 | 05/06/26 | 36 | - |
| | Fund 667 - TexPool | Investment Pool | AAAm | TexPool | 11/30/24 | 1,244,959 | 140,149 | 140,149 | 140,149 | 140,149 | 3.6800 | 05/15/26 | 45 | - |
| | Fund 668 - TexPool | Investment Pool | AAAm | TexPool | 05/01/25 | 2,016,074 | 91,958 | 91,958 | 91,958 | 91,958 | 3.6800 | 05/15/26 | 45 | - |
| | Fund 669 - TexPool | Investment Pool | AAAm | TexPool | 10/20/25 | - | 1,969,718 | 1,969,718 | 1,969,718 | 1,969,718 | 3.6800 | 05/15/26 | 45 | - |
| | Fund 673 - TexPool | Investment Pool | AAAm | TexPool | 06/21/23 | - | 2,708 | 2,708 | 2,708 | 2,708 | 3.6800 | 05/15/26 | 45 | - |
| | Fund 674 - TexPool | Investment Pool | AAAm | TexPool | 11/30/24 | 134,542 | 628,107 | 628,107 | 628,107 | 628,107 | 3.6800 | 05/15/26 | 45 | - |

**FBISD Portfolio Position
March 31, 2026**

| Fund | CUSIP/Description | Type | Rating | Institution or Broker | Purchase Date | Market Value 6/30/2025 | Par Value 3/31/2026 | Total Cost Purchased | Book Value 3/31/2026 | Market Value 3/31/2026 | Yield Earned | Maturity Date | Days to Maturity | Int Accr to Date |
|---|-------------------|-----------------|--------|-----------------------|---------------|------------------------|---------------------|----------------------|----------------------|------------------------|---------------|---------------|------------------|------------------|
| Fund 675 - TexPool | | Investment Pool | AAAm | TexPool | 05/01/25 | 873,755 | 535,522 | 535,522 | 535,522 | 535,522 | 3.6800 | 05/15/26 | 45 | - |
| Fund 683 - TexPool | | Investment Pool | AAAm | TexPool | 06/26/24 | - | 81,833 | 81,833 | 81,833 | 81,833 | 3.6800 | 05/15/26 | 45 | - |
| Fund 684 - TexPool | | Investment Pool | AAAm | TexPool | 06/26/24 | 4,680,448 | 502,219 | 502,219 | 502,219 | 502,219 | 3.6800 | 05/15/26 | 45 | - |
| Fund 684 - Texas Range | | Investment Pool | AAAm | Texas Range | 06/28/24 | 2,647,140 | 1,024 | 1,024 | 1,024 | 1,024 | 3.6700 | 05/01/26 | 31 | - |
| Fund 685 - TexPool | | Investment Pool | AAAm | TexPool | 02/21/25 | 31,112 | 684,559 | 684,559 | 684,559 | 684,559 | 3.6800 | 05/15/26 | 45 | - |
| Fund 685 - TexStar | | Investment Pool | AAAm | TexStar | 04/04/25 | 807,157 | 179 | 179 | 179 | 179 | 3.6500 | 05/06/26 | 36 | - |
| Fund 686 - LoneStar | | Investment Pool | AAAm | LoneStar | 05/21/25 | 31,022,187 | 1,457 | 1,457 | 1,457 | 1,457 | 3.6565 | 05/01/26 | 31 | - |
| Fund 686 - TexPool | | Investment Pool | AAAm | TexPool | 05/21/25 | 10,153,124 | 345,018 | 345,018 | 345,018 | 345,018 | 3.6800 | 05/15/26 | 45 | - |
| Fund 686 - TexStar | | Investment Pool | AAAm | TexStar | 05/21/25 | 32,857,586 | 79,145 | 79,145 | 79,145 | 79,145 | 3.6500 | 05/06/26 | 36 | - |
| Fund 686 - Texas Range | | Investment Pool | AAAm | Texas Range | 05/21/25 | 32,958,448 | 21 | 21 | 21 | 21 | 3.6700 | 05/01/26 | 31 | - |
| Fund 686 - TexasCLASS | | Investment Pool | AAAm | TexasCLASS | 05/21/25 | 16,165,308 | - | - | - | - | 3.7758 | 05/20/26 | 50 | - |
| Fund 687 - TexPool | | Investment Pool | AAAm | TexPool | 05/01/25 | 49,147 | 43,780 | 43,780 | 43,780 | 43,780 | 3.6800 | 05/15/26 | 45 | - |
| Fund 687 - TexStar | | Investment Pool | AAAm | TexStar | 05/13/25 | 801,869 | 111,521 | 111,521 | 111,521 | 111,521 | 3.6500 | 05/06/26 | 36 | - |
| Fund 688 - TexPool | | Investment Pool | AAAm | TexPool | 10/20/25 | - | 236,456 | 236,456 | 236,456 | 236,456 | 3.6800 | 05/15/26 | 45 | - |
| Fund 689 - TexPool | | Investment Pool | AAAm | TexPool | 01/14/26 | - | 8,694 | 8,694 | 8,694 | 8,694 | 3.6800 | 05/15/26 | 45 | - |
| INVESTMENT POOL TOTAL | | | | | | 136,780,179 | 9,892,657 | 9,892,657 | 9,892,657 | 9,892,657 | 3.6789 | | 45 | - |
| CAPITAL PROJECTS FUNDS TOTALS | | | | | | 136,830,782 | 9,908,921 | 9,908,921 | 9,908,921 | 9,908,921 | 3.6724 | | 44 | - |
| NON-MAJOR GOVERNMENTAL FUNDS | | | | | | | | | | | | | | |
| NATIONAL SCHOOL BREAKFAST AND LUNCH | | | | | | | | | | | | | | |
| Prosperity Bank | | Cash | | Prosperity Bank | 05/31/12 | 367,117 | 116,727 | 116,727 | 116,727 | 116,727 | 0.4500 | Open | 1 | - |
| CASH AND DEPOSITS TOTAL | | | | | | 367,117 | 116,727 | 116,727 | 116,727 | 116,727 | 0.4500 | | | - |
| Fund 240 - TexPool | | Investment Pool | AAAm | TexPool | 09/01/01 | 7,395,123 | 6,273,275 | 6,273,275 | 6,273,275 | 6,273,275 | 3.6800 | 05/15/26 | 45 | - |
| Fund 240 - TexStar | | Investment Pool | AAAm | TexStar | 12/13/23 | 4,682,466 | 6,090,387 | 6,090,387 | 6,090,387 | 6,090,387 | 3.6500 | 05/06/26 | 36 | - |
| Fund 240 - Texas Range | | Investment Pool | AAAm | Texas Range | 02/08/23 | 9,344,697 | 8,330,209 | 8,330,209 | 8,330,209 | 8,330,209 | 3.6700 | 05/01/26 | 31 | - |
| INVESTMENT POOL TOTAL | | | | | | 21,422,286 | 20,693,871 | 20,693,871 | 20,693,871 | 20,693,871 | 3.6676 | | 37 | - |
| NATIONAL SCHOOL BREAKFAST AND LUNCH TOTALS | | | | | | 21,789,402 | 20,810,598 | 20,810,598 | 20,810,598 | 20,810,598 | 3.6452 | | 37 | - |
| ACTIVITY FUNDS | | | | | | | | | | | | | | |
| Prosperity Bank | | Cash | | Prosperity Bank | 02/28/15 | 1,042,053 | 158,816 | 158,816 | 158,816 | 158,816 | 0.4500 | Open | 1 | - |
| CASH AND DEPOSITS TOTAL | | | | | | 1,042,053 | 158,816 | 158,816 | 158,816 | 158,816 | 0.4500 | | | - |
| Fund 461 - TexPool | | Investment Pool | AAAm | TexPool | 09/01/01 | 348,322 | 358,895 | 358,895 | 358,895 | 358,895 | 3.6800 | 05/15/26 | 45 | - |
| Fund 461 - LoneStar | | Investment Pool | AAAm | LoneStar | 12/12/12 | 2,854,338 | 4,911,455 | 4,911,455 | 4,911,455 | 4,911,455 | 3.6565 | 05/01/26 | 31 | - |
| Fund 465 - LoneStar | | Investment Pool | AAAm | LoneStar | 12/12/12 | 3,885,557 | 5,747,550 | 5,747,550 | 5,747,550 | 5,747,550 | 3.6565 | 05/01/26 | 31 | - |
| INVESTMENT POOL TOTAL | | | | | | 7,088,218 | 11,017,900 | 11,017,900 | 11,017,900 | 11,017,900 | 3.6573 | | 31 | - |
| ACTIVITY FUNDS TOTALS | | | | | | 8,130,271 | 11,176,716 | 11,176,716 | 11,176,716 | 11,176,716 | 3.5260 | | 31 | - |
| SPECIAL REVENUE FUNDS | | | | | | | | | | | | | | |
| Prosperity Bank | | Cash | | Prosperity Bank | 07/01/24 | 1,886,661 | 2,154,452 | 2,154,452 | 2,154,452 | 2,154,452 | 0.4500 | Open | 1 | - |
| CASH AND DEPOSITS TOTAL | | | | | | 1,886,661 | 2,154,452 | 2,154,452 | 2,154,452 | 2,154,452 | 0.4500 | | | - |
| SPECIAL REVENUE FUNDS TOTALS | | | | | | 1,886,661 | 2,154,452 | 2,154,452 | 2,154,452 | 2,154,452 | 0.4500 | | 1 | - |
| CASH AND DEPOSITS TOTAL | | | | | | 3,295,831 | 2,429,995 | 2,429,995 | 2,429,995 | 2,429,995 | | | | - |
| INVESTMENT POOL TOTAL | | | | | | 28,510,503 | 31,711,771 | 31,711,771 | 31,711,771 | 31,711,771 | | | | - |
| NON-MAJOR GOVERNMENTAL FUNDS TOTALS | | | | | | 31,806,334 | 34,141,766 | 34,141,766 | 34,141,766 | 34,141,766 | | | | - |

INTERNAL SERVICE FUNDS

| | | | | | | | | | | | | | | |
|-----------------|--|------|--|-----------------|----------|---------|-----------|-----------|-----------|-----------|--------|------|---|---|
| Prosperity Bank | | Cash | | Prosperity Bank | 05/31/12 | 166,483 | 2,045,085 | 2,045,085 | 2,045,085 | 2,045,085 | 0.4500 | Open | 1 | - |
|-----------------|--|------|--|-----------------|----------|---------|-----------|-----------|-----------|-----------|--------|------|---|---|

**FBISD Portfolio Position
March 31, 2026**

| Fund | CUSIP/Description | Type | Rating | Institution or Broker | Purchase Date | Market Value 6/30/2025 | Par Value 3/31/2026 | Total Cost Purchased | Book Value 3/31/2026 | Market Value 3/31/2026 | Yield Earned | Maturity Date | Days to Maturity | Int Accr to Date |
|--|------------------------|--------------------------------|--------|-----------------------|---------------|---------------------------|------------------------|-------------------------|-------------------------|---------------------------|--------------------|------------------|---------------------|---------------------|
| CASH AND DEPOSITS TOTAL | | | | | | 166,483 | 2,045,085 | 2,045,085 | 2,045,085 | 2,045,085 | 0.4500 | | | - |
| | Fund 753 - TexPool | Investment Pool | AAA | TexPool | 02/27/14 | 119 | 107,494 | 107,494 | 107,494 | 107,494 | 3.6800 | 05/15/26 | 45 | - |
| | Fund 753 - TexStar | Investment Pool | AAA | TexStar | 09/30/13 | 1,269 | 58 | 58 | 58 | 58 | 3.6500 | 05/06/26 | 36 | - |
| | Fund 753 - Texas Range | Investment Pool | AAA | Texas Range | 10/28/14 | 91 | 94 | 94 | 94 | 94 | 3.6700 | 05/01/26 | 31 | - |
| | Fund 771 - TexPool | Investment Pool | AAA | TexPool | 02/21/14 | 4,079 | 46,891 | 46,891 | 46,891 | 46,891 | 3.6800 | 05/15/26 | 45 | - |
| | Fund 774 - TexPool | Investment Pool | AAA | TexPool | 02/21/14 | 7,853 | 132,968 | 132,968 | 132,968 | 132,968 | 3.6800 | 05/15/26 | 45 | - |
| | Fund 780 - LoneStar | Investment Pool | AAA | LoneStar | 10/29/14 | 2,324 | 4,005 | 4,005 | 4,005 | 4,005 | 3.6565 | 05/01/26 | 31 | - |
| | Fund 780 - TexPool | Investment Pool | AAA | TexPool | 10/29/14 | 43 | 1,777 | 1,777 | 1,777 | 1,777 | 3.6800 | 05/15/26 | 45 | - |
| INVESTMENT POOL TOTAL | | | | | | 15,778 | 293,287 | 293,287 | 293,287 | 293,287 | 3.6799 | | 45 | - |
| INTERNAL SERVICE FUNDS TOTALS | | | | | | 182,261 | 2,338,372 | 2,338,372 | 2,338,372 | 2,338,372 | 3.3535 | | 6 | - |
| <hr/> | | | | | | | | | | | | | | |
| ENTERPRISE FUNDS | | | | | | | | | | | | | | |
| | ENT - Prosperity Bank | Cash | | Prosperity Bank | 06/30/15 | 225,067 | 2,243,379 | 2,243,379 | 2,243,379 | 2,243,379 | 0.4500 | Open | 1 | - |
| | EXTL - Prosperity Bank | Cash | | Prosperity Bank | 05/31/12 | 234,582 | 185,454 | 185,454 | 185,454 | 185,454 | 0.4500 | Open | 1 | - |
| CASH AND DEPOSITS TOTAL | | | | | | 459,649 | 2,428,833 | 2,428,833 | 2,428,833 | 2,428,833 | 0.4500 | | | - |
| | Fund 711 - Texas Range | Investment Pool | AAA | Texas Range | 03/21/16 | 589,618 | 1,563,322 | 1,563,322 | 1,563,322 | 1,563,322 | 3.6700 | 05/01/26 | 31 | - |
| | Fund 712 - TexPool | Investment Pool | AAA | TexPool | 07/11/18 | 399,148 | 261,524 | 261,524 | 261,524 | 261,524 | 3.6800 | 05/15/26 | 45 | - |
| | Fund 713 - TexPool | Investment Pool | AAA | TexPool | 07/11/18 | 230,000 | 330,000 | 330,000 | 330,000 | 330,000 | 3.6800 | 05/15/26 | 45 | - |
| INVESTMENT POOL TOTAL | | | | | | 1,218,767 | 2,154,846 | 2,154,846 | 2,154,846 | 2,154,846 | 3.6745 | | 35 | - |
| ENTERPRISE FUNDS TOTALS | | | | | | 1,678,417 | 4,583,679 | 4,583,679 | 4,583,679 | 4,583,679 | 3.3261 | | 16 | - |
| <hr/> | | | | | | | | | | | | | | |
| FIDUCIARY FUNDS (TRUST & AGENCY FUNDS) | | | | | | | | | | | | | | |
| | Prosperity Bank | Cash | | Prosperity Bank | 05/31/12 | 34,490 | 34,003 | 34,003 | 34,003 | 34,003 | 0.4500 | Open | 1 | - |
| CASH AND DEPOSITS TOTAL | | | | | | 34,490 | 34,003 | 34,003 | 34,003 | 34,003 | 0.4500 | | | - |
| FIDUCIARY FUNDS (TRUST & AGENCY FUNDS) TOTALS | | | | | | 34,490 | 34,003 | 34,003 | 34,003 | 34,003 | 0.4500 | | 1 | - |
| <hr/> | | | | | | | | | | | | | | |
| TOTAL PORTFOLIO | | | | | | \$ 508,981,890 | \$ 506,595,143 | \$ 506,595,143 | \$ 506,595,143 | \$ 506,595,143 | 3.6054 | | 26 | \$ - |
| <hr/> | | | | | | | | | | | | | | |
| | | | | | | | | | | | Portfolio % | Policy % | | |
| | | Cash | | | | \$ 8,261,989 | \$ 8,253,337 | \$ 8,253,337 | \$ 8,253,337 | \$ 8,253,337 | 1.63% | | | |
| | | Investment Account | | | | 112,042,755 | 132,197,598 | 132,197,598 | 132,197,598 | 132,197,598 | 26.10% | | | |
| | | Money Market | | | | 3,913,791 | 1,004,332 | 1,004,332 | 1,004,332 | 1,004,332 | 0.20% | | | |
| | | TOTAL CASH AND DEPOSITS | | | | 124,218,536 | 141,455,267 | 141,455,267 | 141,455,267 | 141,455,267 | 27.92% | | 60.00% | |
| | | Investment Pool | | | | 314,974,854 | 365,139,876 | 365,139,876 | 365,139,876 | 365,139,876 | 72.08% | | | |
| | | TOTAL INVESTMENT POOLS | | | | 314,974,854 | 365,139,876 | 365,139,876 | 365,139,876 | 365,139,876 | 72.08% | | 75.00% | |
| | | FHLB Discount Note | | | | 29,894,000 | - | - | - | - | 0.00% | | | |
| | | Treasury Bill | | | | 39,894,500 | - | - | - | - | 0.00% | | | |
| | | TOTAL AGENCY SECURITIES | | | | 69,788,500 | - | - | - | - | 0.00% | | 60.00% | |
| | | TOTAL PORTFOLIO | | | | \$ 508,981,890 | \$ 506,595,143 | \$ 506,595,143 | \$ 506,595,143 | \$ 506,595,143 | | | | |

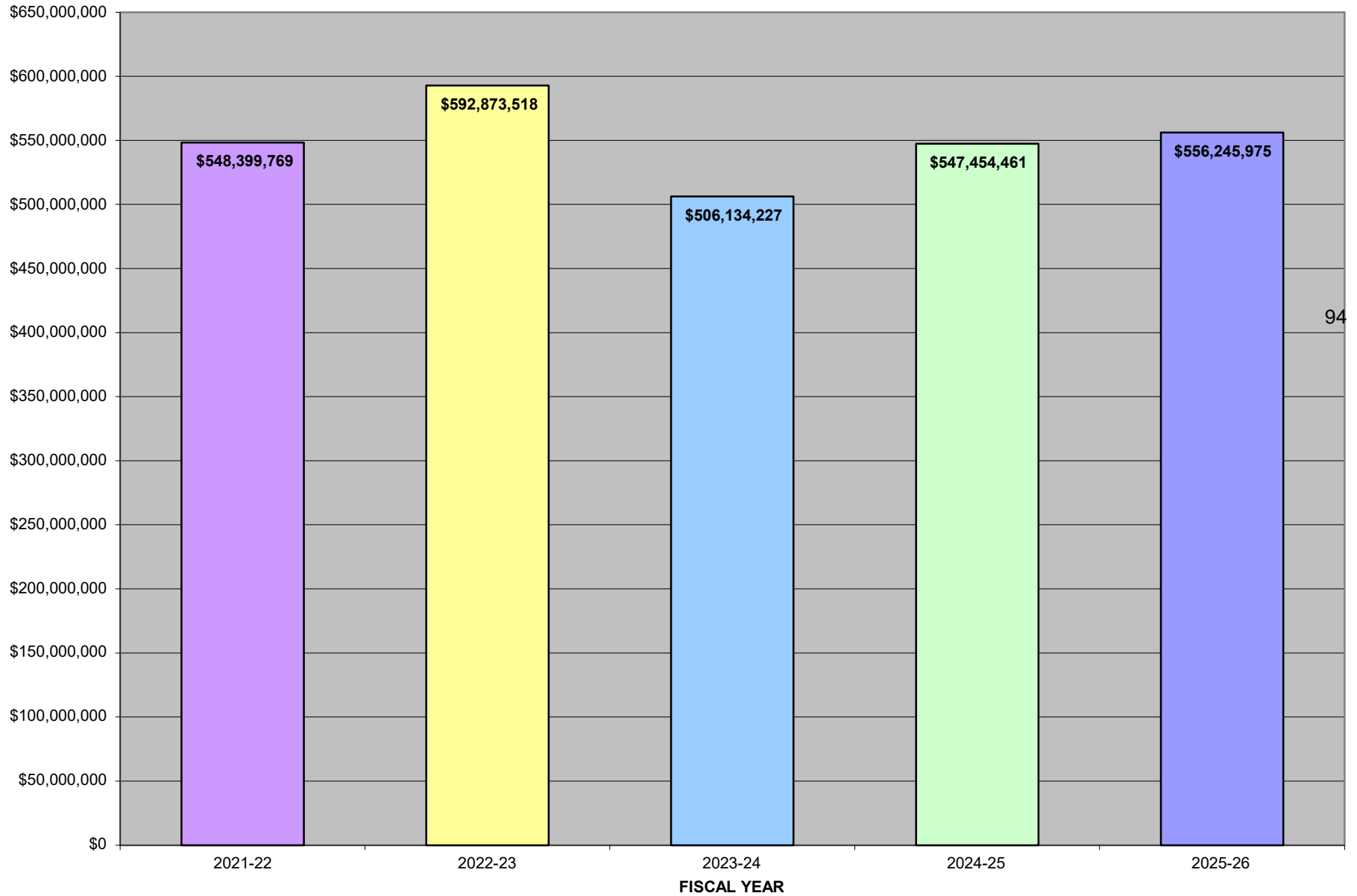
Notes:

Sub-totals may not add up correctly since pennies are not shown but are utilized when calculating totals.

**Fort Bend Independent School District
Tax Collection Report**

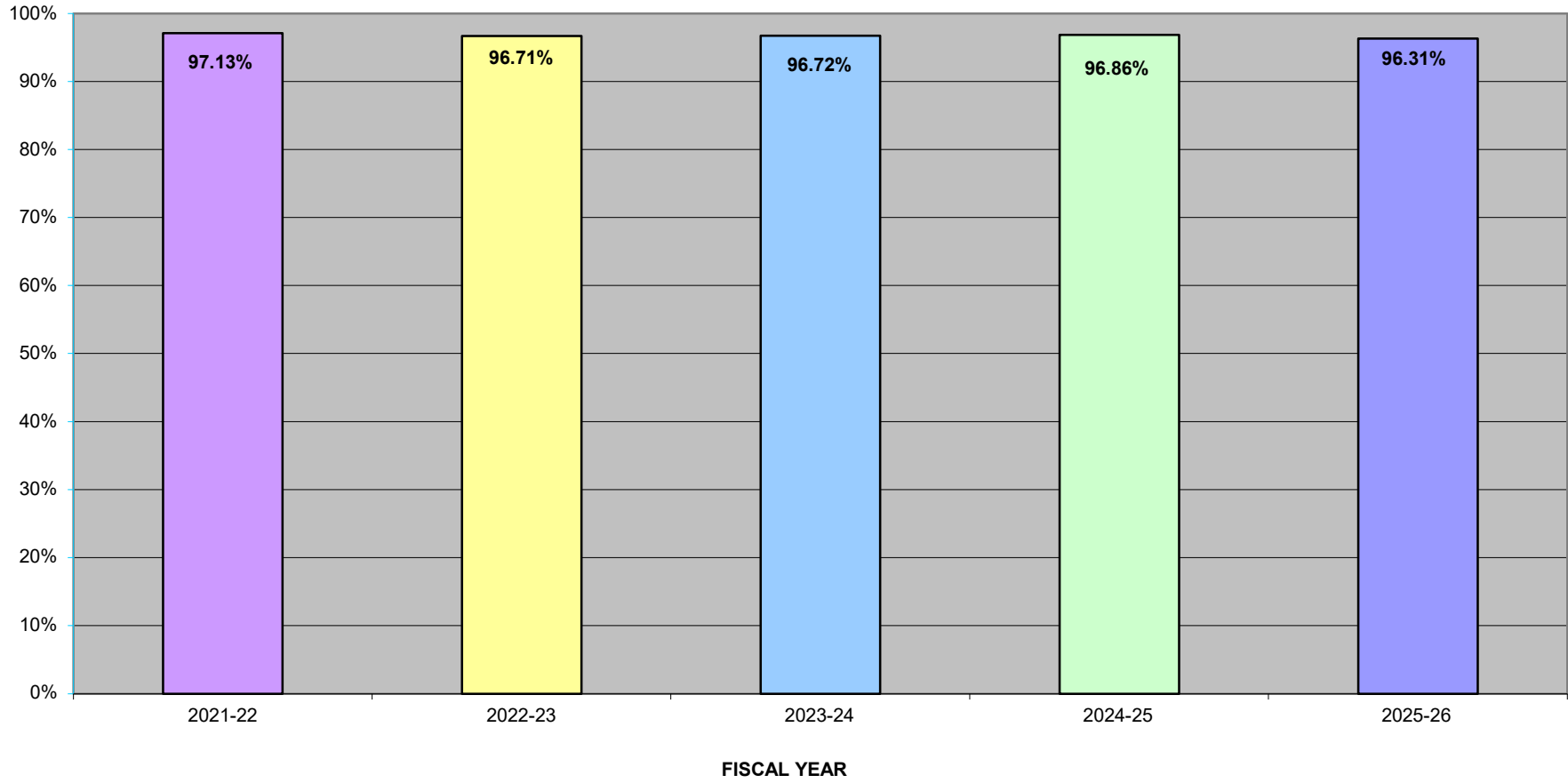
| CURRENT YEAR LEVY | As Of March 31st: | 2026 | | 2025 | |
|---|--------------------------|--------------------|--------|-------------------|---------|
| TAX YEAR: | | 2025 | | 2024 | |
| ORIGINAL TAX LEVY | | \$ 623,719,269.71 | | \$ 573,460,558.83 | |
| ADJUSTMENTS YEAR-TO DATE | | \$ (46,186,816.26) | -7.41% | \$ (8,269,730.16) | -1.44% |
| ADJUSTED TAX LEVY | | \$ 577,532,453.45 | | \$ 565,190,828.67 | |
| CURRENT COLLECTIONS YEAR-TO-DATE | | \$ 556,245,975.34 | 96.31% | \$ 547,454,461.49 | 96.86% |
| CURRENT TAXES OUTSTANDING | | \$ 21,286,478.11 | 3.69% | \$ 17,736,367.18 | 3.14% |
| PRIOR YEARS LEVY: | | | | | |
| REMAINING PRIOR YEARS TAX LEVY | | \$ 15,521,741.82 | | \$ 15,030,661.87 | |
| REMAINING PRIOR YEARS ADJUSTMENT YEAR-TO-DATE | | \$ (2,987,333.28) | | \$ (5,168,200.33) | |
| PRIOR YEARS ADJUSTED TAX LEVY | | \$ 12,534,408.54 | | \$ 9,862,461.54 | |
| PRIOR YEARS COLLECTIONS YEAR-TO-DATE | | \$ 123,537.03 | 0.99% | \$ (2,178,938.14) | -22.09% |
| PRIOR YEARS OUTSTANDING YEAR-TO-DATE | | \$ 12,410,871.51 | 99.01% | \$ 12,041,399.68 | 122.09% |
| PENALTY & INTEREST COLLECTED: | | | | | |
| CURRENT COLLECTED YEAR-TO-DATE | | \$ 631,598.43 | | \$ 942,020.71 | |
| DELINQUENT COLLECTED YEAR-TO-DATE | | \$ 304,629.59 | | \$ 1,378,312.79 | |

**FORT BEND INDEPENDENT SCHOOL DISTRICT
ANALYSIS OF CURRENT YEAR LEVY COLLECTIONS**
This graph depicts the current year levy collected through
March 31st of the first year of collections



94

**FORT BEND INDEPENDENT SCHOOL DISTRICT
ANALYSIS OF CURRENT YEAR LEVY COLLECTIONS**
This graph depicts the percentage of each years taxes collected through
March 31st of the first year of collections



FORT BEND ISD
CASH FLOW PROJECTIONS 2025-2026
GENERAL OPERATING FUND

| | July '25 Actuals | August '25 Actuals | September '25 Actuals | October '25 Actuals | November '25 Actuals | December '25 Actuals | January '26 Actuals | February '26 Actuals | March '26 Actuals | April '26 Projected | May '26 Projected | June '26 Projected | FY2025-26 TOTALS |
|---|-----------------------|-----------------------|--------------------------|------------------------|-------------------------|-------------------------|------------------------|-------------------------|-----------------------|------------------------|-----------------------|-----------------------|-----------------------|
| Beginning Cash Balance in Bank & Pools | \$ 172,705,308 | \$ 128,899,792 | \$ 97,552,326 | \$ 178,149,561 | \$ 186,161,982 | \$ 163,453,697 | \$ 160,665,976 | \$ 330,778,417 | \$ 371,710,612 | \$ 304,054,450 | \$ 255,908,418 | \$ 252,013,299 | \$ 172,705,308 |
| RECEIPTS | | | | | | | | | | | | | |
| Tax Collections | 1,417,945 | 594,360 | (1,466,160) (b) | 257,284 | 6,971,730 | 62,696,003 | 230,588,162 | 105,679,244 | 8,390,862 | 5,185,535 | 2,148,210 | 1,060,143 | 423,523,318 |
| Interest Earnings - Investments | 551,767 | 394,180 | 343,629 | 619,255 | 550,404 | 550,242 | 880,866 | 1,109,932 | 1,102,475 | 624,941 | 571,678 | 452,005 | 7,751,376 |
| Other Revenue | 123,542 | 577,572 | 876,812 | 704,696 | 1,298,269 | 644,575 | 469,136 | 286,429 | 255,024 | 250,000 | 250,000 | 250,000 | 5,986,055 |
| State Revenue | 32,075,749 | 40,256,613 | 146,586,742 (c) | 74,161,020 | 40,503,433 | 3,134,943 | 1,221,076 | 1,221,076 | 3,090,517 | 33,310,719 (f) | 20,223,174 | 37,153,482 | 432,938,544 |
| Federal Revenue | 121,131 | 2,297,732 | 424,082 | 451,391 | 578,537 | 731,908 | 585,698 | 601,293 | 966,760 | 3,592,478 (g) | 500,000 | 400,000 | 11,251,011 |
| Total Receipts | 34,290,134 | 44,120,457 | 146,765,105 | 76,193,647 | 49,902,373 | 67,757,671 | 233,744,937 | 108,897,975 | 13,805,638 | 42,963,674 | 23,693,062 | 39,315,630 | 881,450,303 |
| DISBURSEMENTS | | | | | | | | | | | | | |
| Gross Payroll | 53,911,645 | 54,590,557 | 59,127,717 | 60,883,138 | 66,492,865 (d) | 60,892,762 | 60,396,407 | 59,125,171 | 59,470,629 | 59,615,900 | 59,615,900 | 62,615,900 | 716,738,591 |
| Payables Checks | 15,054,216 (a) | 9,460,488 | 8,983,172 | 10,365,959 | 8,573,869 | 7,513,820 | 6,154,150 | 9,399,860 | 7,581,708 | 7,705,005 | 7,729,939 | 9,600,000 | 108,122,185 |
| Total Disbursements | 68,965,860 | 64,051,045 | 68,110,889 | 71,249,097 | 75,066,734 | 68,406,582 | 66,550,557 | 68,525,031 | 67,052,336 | 67,320,905 | 67,345,839 | 72,215,900 | 824,860,776 |
| OTHER USES / TRANSFERS | | | | | | | | | | | | | |
| Transfer to Health Fund | (14,393,712) | - | - | - | - | - | - | - | - | - | - | - | (14,393,712) |
| Transfer from Enterprise Funds | - | - | - | 625,000 | - | 625,000 | - | - | 625,000 | - | - | 625,000 | 2,500,000 |
| Loan to/from Child Nutrition | - | 29,437 | 180,777 | (20,848) | 2,935,024 | (3,162,903) | (46,319) | (15,407) | (10,776) | - | - | - | (111,014) |
| Loan to/from Debt Service Fund | 8,000,000 | (8,000,000) | - | - | - | - | - | - | - | - | - | - | - |
| Loan to/from Enterprise Funds | - | 29,863 | 12,213 | 25,635 | 26,334 | 10,559 | 18,624 | 8,745 | 25,949 | - | - | - | 157,922 |
| Loan to/from Activity Funds | - | 77,619 | 161,654 | 78,641 | 60,301 | (9,133) | 51,298 | 167,627 | 93,889 | - | - | - | 681,897 |
| Loan to/from Internal Service Funds | - | 591,871 | (44,041) | (36,305) | (17,780) | (16,940) | (12,932) | (10,335) | (6,346) | - | - | (2,140,000) | (1,692,808) |
| Loan to/from Capital Project Funds | (7,559) | (513,194) | (67,035) | 311,606 | 61,673 | 32,798 | 1,226 | (94) | (15,968,859) (e) | (23,788,800) | 39,757,659 (h) | - | (180,580) |
| Loan to/from Special Revenue Funds | (2,728,519) | (3,632,474) | 1,699,451 | 2,084,142 | (609,477) | 381,808 | 2,906,164 | 408,715 | 831,679 | - | - | - | 1,341,489 |
| Total Other Uses / Transfers | (9,129,790) | (11,416,878) | 1,943,019 | 3,067,870 | 2,456,076 | (2,138,811) | 2,918,061 | 559,251 | (14,409,464) | (23,788,800) | 39,757,659 | (1,515,000) | (11,696,806) |
| Net Change in Cash | (43,805,516) | (31,347,466) | 80,597,236 | 8,012,421 | (22,708,285) | (2,787,722) | 170,112,441 | 40,932,195 | (67,856,162) | (48,146,031) | (3,895,119) | (34,415,270) | 44,892,721 |
| Total Cash & Investments Available | \$ 128,899,792 | \$ 97,552,326 | \$ 178,149,561 | \$ 186,161,982 | \$ 163,453,697 | \$ 160,665,976 | \$ 330,778,417 | \$ 371,710,612 | \$ 304,054,450 | \$ 255,908,418 | \$ 252,013,299 | \$ 217,598,030 | \$ 217,598,030 |

NOTES:

- (a) JUL 2025 - Includes \$7.6 million property insurance premium in Payables Checks
- (b) SEPT 2025 - Negative amount due to large refunds issued by Ft Bend County Tax office in Tax Collections
- (c) SEPT 2025 - Includes \$26.5 million for FY2023-24 property value appeal and \$28.9 million for FY2024-25 near final settle-up in State Revenue
- (d) NOV 2025 - Includes \$13 million for one-time retention supplemental pay in Gross Payroll
- (e) MAR 2026 - General Operating Fund will begin loaning cash to Capital Projects Funds for bond fund projects in order to save costs on issuing debt for multiple transactions.
The amounts will change each month depending on actual expenses paid during the month.
- (f) APR 2026 - Includes \$4.5 million for expected FY2021 property value audit in State Revenue
- (g) APR 2026 - Includes annual SHARS payment in Federal Revenue
- (h) MAY 2026 - Total loan to Capital Projects Funds is estimated to be \$61 million through the end of May at which time it will be repaid in full.

FORT BEND ISD
CASH FLOW PROJECTIONS 2025-2026
NATIONAL SCHOOL BREAKFAST AND LUNCH

| | July '25 Actuals | August '25 Actuals | September'25 Actuals | October '25 Actuals | November '25 Actuals | December '25 Actuals | January '26 Actuals | February '26 Actuals | March '26 Actuals | April '26 Projected | May '26 Projected | June '26 Projected | TOTALS |
|---|----------------------|-----------------------|-------------------------|------------------------|--------------------------|-------------------------|------------------------|--------------------------|--------------------------|------------------------|----------------------|-----------------------|----------------------|
| Beginning Cash Balance in Bank & Pools | \$ 21,789,403 | \$ 23,938,758 | \$ 23,257,613 | \$ 20,749,629 | \$ 19,937,428 | \$ 20,787,248 | \$ 23,220,492 | \$ 23,237,236 | \$ 20,815,907 | \$ 20,810,598 | \$ 21,828,000 | \$ 21,795,775 | \$ 21,789,403 |
| RECEIPTS | | | | | | | | | | | | | |
| Investment Earnings | 81,716 | 86,058 | 75,843 | 70,030 | 65,167 | 67,439 | 69,769 | 63,003 | 67,553 | 64,175 | 60,967 | 57,918 | 829,639 |
| Other Revenue (Incl Athletics) | - | 5,857 | 316,535 | 129,757 | 82,445 | 6,795 | 1,440 | 24,650 | 20,495 | 44,287 | 37,835 | 419 | 670,514 |
| Meal Sales (Incl EXTL Invoices) | 16,019 | 1,103,114 | 1,070,356 | 1,044,248 | 927,651 | 808,447 | 840,530 | 1,088,108 | 944,574 | 1,173,363 | 928,183 | 76,802 | 10,021,394 |
| Federal Revenue | 3,218,864 | 172,512 | 3,270 | 2,072,820 | 6,273,815 | 2,330,456 | 2,352,164 | (183,847) ^(b) | 2,536,174 ^(b) | 3,126,638 | 3,329,083 | 2,990,123 | 28,222,072 |
| Total Receipts | 3,316,599 | 1,367,541 | 1,466,004 | 3,316,856 | 7,349,077 | 3,213,137 | 3,263,903 | 991,914 | 3,568,797 | 4,408,463 | 4,356,067 | 3,125,262 | 39,743,619 |
| DISBURSEMENTS | | | | | | | | | | | | | |
| Payroll | 1,085,894 | 499,003 | 1,320,251 | 1,546,303 | 2,186,654 ^(a) | 1,618,105 | 1,336,496 | 1,413,642 | 1,498,062 | 1,591,062 | 1,520,931 | 1,588,382 | 17,204,786 |
| Accounts Payable | 81,349 | 1,562,116 | 2,455,994 | 2,600,810 | 1,378,799 | 2,338,602 | 1,957,367 | 2,016,113 | 2,089,860 | 1,800,000 | 2,867,361 | 1,132,444 | 22,280,815 |
| Total Disbursements | 1,167,243 | 2,061,119 | 3,776,245 | 4,147,113 | 3,565,454 | 3,956,707 | 3,293,863 | 3,429,755 | 3,587,921 | 3,391,062 | 4,388,292 | 2,720,827 | 39,485,601 |
| OTHER USES / TRANSFERS | | | | | | | | | | | | | |
| Intercompany Transactions-Activity Funds | - | - | 3,225 | 1,663 | 3,802 | 13,946 | 402 | 1,719 | 3,754 | - | - | - | 28,510 |
| Intercompany Transactions-Internal Service Fund | - | (4,742) | (20,190) | (4,456) | (2,718) | (35) | (16) | (614) | (714) | - | - | - | (33,485) |
| Intercompany Transactions-Enterprise Funds | - | 46,612 | - | - | 138 | - | - | - | - | - | - | - | 46,750 |
| Temporary Loan from/(repay) GOF | - | (29,437) | (180,777) | 20,848 | (2,935,024) | 3,162,903 | 46,319 | 15,407 | 10,776 | - | - | - | 111,014 |
| Total Other Uses / Transfers | - | 12,433 | (197,743) | 18,055 | (2,933,803) | 3,176,814 | 46,704 | 16,511 | 13,816 | - | - | - | 152,789 |
| Net Change in Cash | 2,149,355 | (681,145) | (2,507,984) | (812,202) | 849,821 | 2,433,244 | 16,744 | (2,421,330) | (5,309) | 1,017,402 | (32,225) | 404,436 | 410,807 |
| Total Cash & Investments Available | \$ 23,938,758 | \$ 23,257,613 | \$ 20,749,629 | \$ 19,937,428 | \$ 20,787,248 | \$ 23,220,492 | \$ 23,237,236 | \$ 20,815,907 | \$ 20,810,598 | \$ 21,828,000 | \$ 21,795,775 | \$ 22,200,210 | \$ 22,200,210 |

^(a) NOV 2025 - Includes \$128,400 for one-time retention supplemental pay in Payroll

^(b) FEB/MAR 2026 - Negative amount in February since the National School Breakfast & Lunch payments are now a month in arrears.

FORT BEND ISD
CASH FLOW PROJECTIONS 2025-2026
DEBT SERVICE FUND

| | July '25 Actuals | August '25 Actuals | September '25 Actuals | October '25 Actuals | November '25 Actuals | December '25 Actuals | January '26 Actuals | February '26 Actuals | March '26 Actuals | April '26 Projected | May '26 Projected | June '26 Projected | FY 2026 TOTALS |
|---|-----------------------|-----------------------|--------------------------|------------------------|-------------------------|-------------------------|------------------------|-------------------------|-----------------------|------------------------|-----------------------|-----------------------|-----------------------|
| <i>Beginning Cash Balance in Bank & Pools</i> | \$ 165,744,298 | \$ 149,391,583 | \$ 42,983,014 | \$ 42,756,319 | \$ 42,978,445 | \$ 45,511,091 | \$ 90,561,685 | \$ 162,220,400 | \$ 148,550,129 | \$ 151,533,952 | \$ 153,422,335 | \$ 152,351,708 | \$ 165,744,298 |
| RECEIPTS | | | | | | | | | | | | | |
| Tax Collections | 521,774 | 221,275 | (207,117) ^(a) | 92,704 | 2,387,581 | 21,492,310 | 79,120,240 | 36,258,167 | 2,868,506 | 1,632,246 | 712,929 | 393,094 | 145,493,708 |
| Interest Earnings - Investments | 836,678 | 391,549 | 149,382 | 150,922 | 141,969 | 215,245 | 432,458 | 457,574 | 468,287 | 458,751 | 445,760 | 439,716 | 4,588,292 |
| State Revenue | - | - | - | - | - | 23,511,512 | - | - | - | - | - | - | 23,511,512 |
| Total Receipts | 1,358,451 | 612,824 | (57,735) | 243,626 | 2,529,550 | 45,219,067 | 79,552,698 | 36,715,741 | 3,336,793 | 2,090,997 | 1,158,689 | 832,811 | 173,593,512 |
| DISBURSEMENTS | | | | | | | | | | | | | |
| Debt Service | 9,702,180 | 115,020,995 | - | - | (22,050) | 175,137 | 7,893,983 | 50,377,083 | 201,943 | 202,615 | 229,315 | - | 183,781,200 |
| Payables Checks | 8,986 | 400 | 168,960 | 21,500 | 18,953 | (6,663) | 8,928 | 151,027 | - | - | 2,000,000 | 150,614 | 2,522,706 |
| Total Disbursements | 9,711,166 | 115,021,395 | 168,960 | 21,500 | (3,097) | 168,474 | 7,893,983 | 50,386,011 | 352,970 | 202,615 | 2,229,315 | 150,614 | 186,303,906 |
| OTHER USES / TRANSFERS | | | | | | | | | | | | | |
| Loan to/(from) General Operating Fund | 8,000,000 | (8,000,000) | - | - | - | - | - | - | - | - | - | - | - |
| Total Other Uses / Transfers | 8,000,000 | (8,000,000) | - | - | - | - | - | - | - | - | - | - | - |
| <i>Net Change in Cash</i> | (16,352,714) | (106,408,570) | (226,695) | 222,126 | 2,532,647 | 45,050,593 | 71,658,715 | (13,670,271) | 2,983,823 | 1,888,382 | (1,070,626) | 682,197 | (12,710,393) |
| Total Cash & Investments Available | \$ 149,391,583 | \$ 42,983,014 | \$ 42,756,319 | \$ 42,978,445 | \$ 45,511,091 | \$ 90,561,685 | \$ 162,220,400 | \$ 148,550,129 | \$ 151,533,952 | \$ 153,422,335 | \$ 152,351,708 | \$ 153,033,905 | \$ 153,033,905 |

NOTES:

^(a) SEPT 2025 - Negative amount due to large refunds issued by Ft Bend County Tax office in Tax Collections

Fort Bend ISD

GENERAL FUND

Interfunction Transfer Details (Month-to-Date)

March 1, 2026 through March 31, 2026

| Journal Description | Jrnl Amt (Exps +) |
|---|-------------------|
| F000116053 - Transfer funds to cover deficits in various budget strings. | |
| 11 - Instruction | 207.31 |
| 13 - Curriculum Development | 875.00 |
| 23 - School Leadership | -1,082.31 |
| F000116060 - transfer justification: not all Staff PD funds spent; transfer to cover counselor travel spent | |
| 13 - Curriculum Development | -143.50 |
| 31 - Guidance Counseling Evaluation | 143.50 |
| F000116064 - transfer justification: Use Sped funds to cover SPED replacement walkies | |
| 11 - Instruction | -1,000.00 |
| 52 - Security And Monitoring | 1,000.00 |
| F000116066 - transfer justification: not all software funds spent; transfer funds to security to help replace campus walkies for campus safety | |
| 11 - Instruction | -1,950.00 |
| 52 - Security And Monitoring | 1,950.00 |
| F000116074 - Transfer to balance budge for purchases made. | |
| 11 - Instruction | -1,634.00 |
| 23 - School Leadership | 1,634.00 |
| F000116078 - Transfer funds to cover deficit in function 23. | |
| 11 - Instruction | -1,618.04 |
| 23 - School Leadership | 1,618.04 |
| F000116091 - | |
| 13 - Curriculum Development | -625.00 |
| 23 - School Leadership | 625.00 |
| F000116097 - transfer to clear negatives | |
| 13 - Curriculum Development | -400.00 |
| 23 - School Leadership | 400.00 |
| F000116098 - transfer to clear negatives | |
| 13 - Curriculum Development | -199.64 |
| 33 - Health Services | 199.64 |
| F000116099 - repurposing funds to our Security fund to purchase new campus radios | |
| 13 - Curriculum Development | -1,400.00 |
| 52 - Security And Monitoring | 1,400.00 |
| F000116101 - repurposing funds to our Security fund to purchase new campus radios | |
| 13 - Curriculum Development | -1,100.00 |
| 52 - Security And Monitoring | 1,100.00 |
| F000116102 - repurposing funds to our Security fund to purchase new campus radios | |
| 23 - School Leadership | -200.00 |
| 52 - Security And Monitoring | 200.00 |
| F000116103 - repurposing funds to our Security fund to purchase new campus radios | |
| 23 - School Leadership | -820.00 |
| 52 - Security And Monitoring | 820.00 |
| F000116104 - repurposing funds to our Security fund to purchase new campus radios | |
| 23 - School Leadership | -1,600.00 |
| 52 - Security And Monitoring | 1,600.00 |
| F000116107 - Budget transfers to balance accounts from requisitions | |
| 11 - Instruction | 1,000.00 |

Fort Bend ISD

GENERAL FUND

Interfunction Transfer Details (Month-to-Date)

March 1, 2026 through March 31, 2026

| | |
|---|-----------|
| 12 - Instructional Resources Media | -1,000.00 |
| F000116123 - transferring to cover end of year expenses. | |
| 11 - Instruction | 3,000.00 |
| 52 - Security And Monitoring | -3,000.00 |
| F000116124 - transfer funds to order end of year supplies | |
| 11 - Instruction | 280.00 |
| 13 - Curriculum Development | -80.00 |
| 31 - Guidance Counseling Evaluation | -200.00 |
| F000116126 - Transfer needed to amend negatives in budget and to cover cost of travel costs. | |
| 11 - Instruction | -1,914.00 |
| 13 - Curriculum Development | 1,700.00 |
| 23 - School Leadership | 564.00 |
| 33 - Health Services | 150.00 |
| 61 - Community Services | -500.00 |
| F000116128 - DHS Band - transfer for trophy order | |
| 11 - Instruction | -1,835.01 |
| 36 - Co Curricular Extracurricular | 1,835.01 |
| F000116138 - Amendment needed to process Counselor's travel reimbursement. | |
| 31 - Guidance Counseling Evaluation | 58.66 |
| 33 - Health Services | -58.66 |
| F000116141 - Transfer funds to cover deficits in various budget strands. | |
| 11 - Instruction | 0.00 |
| 23 - School Leadership | 0.00 |
| F000116148 - Transfer to ensure funds in 199 GT for staff travel | |
| 13 - Curriculum Development | -1,000.00 |
| 36 - Co Curricular Extracurricular | 1,000.00 |
| F000116158 - transfer budget to cover deficits | |
| 11 - Instruction | 0.00 |
| 12 - Instructional Resources Media | 0.00 |
| 13 - Curriculum Development | 0.00 |
| F000116182 - Transfer funds to function 33 to cover future costs of supplies / audiometer calibration / virtual conference | |
| 11 - Instruction | -400.00 |
| 33 - Health Services | 400.00 |
| F000116189 - balance budget strings | |
| 11 - Instruction | 1,125.27 |
| 12 - Instructional Resources Media | 0.00 |
| 13 - Curriculum Development | 0.00 |
| 23 - School Leadership | 147.37 |
| 31 - Guidance Counseling Evaluation | 0.00 |
| 36 - Co Curricular Extracurricular | 0.00 |
| 51 - Plant, Maintenance & Operation | -745.00 |
| 52 - Security And Monitoring | -527.64 |
| F000116204 - Justification for transfer: to reallocate funds | |
| 11 - Instruction | 0.00 |
| 23 - School Leadership | 0.00 |
| 31 - Guidance Counseling Evaluation | 0.00 |
| F000116215 - Transfer is needed because I used the incorrect budget. I should have used the General instead of the Library | |

Fort Bend ISD

GENERAL FUND

Interfunction Transfer Details (Month-to-Date)

March 1, 2026 through March 31, 2026

| | |
|---|-------------|
| 11 - Instruction | -728.00 |
| 12 - Instructional Resources Media | 728.00 |
| F000116236 - Transfer budget to balance function and remove negative balances | |
| 11 - Instruction | 0.00 |
| 23 - School Leadership | 0.00 |
| F000116240 - END OF YEAR BUDGET CLEAN UP | |
| 13 - Curriculum Development | 953.50 |
| 31 - Guidance Counseling Evaluation | 46.50 |
| 52 - Security And Monitoring | -1,000.00 |
| F000116247 - FUNC 51 END OF YEAR BUDGET CLEAN UP | |
| 13 - Curriculum Development | 713.17 |
| 51 - Plant, Maintenance & Operation | -713.17 |
| F000116248 - Transfer funds to purchase end of year supplies for teachers | |
| 11 - Instruction | -260.00 |
| 12 - Instructional Resources Media | 260.00 |
| F000116265 - Transferring funds to pay for Cisco Flex | |
| 51 - Plant, Maintenance & Operation | -325,374.00 |
| 53 - Data Processing | 325,374.00 |
| F000116271 - funds needed for student travel state & national competitions | |
| 11 - Instruction | -11,275.60 |
| 36 - Co Curricular Extracurricular | 11,275.60 |
| F000116284 - Transfer to security to pay for Police Presence on Open House-Multicultural Day | |
| 11 - Instruction | -1,000.00 |
| 52 - Security And Monitoring | 1,000.00 |
| F000116286 - transfer to clear deficits | |
| 23 - School Leadership | 1,000.00 |
| 31 - Guidance Counseling Evaluation | 0.00 |
| 36 - Co Curricular Extracurricular | 0.00 |
| 52 - Security And Monitoring | -1,000.00 |
| F000116304 - | |
| 11 - Instruction | -970.00 |
| 13 - Curriculum Development | 970.00 |
| 23 - School Leadership | 0.00 |
| F000116311 - balancing budget | |
| 23 - School Leadership | 1,217.80 |
| 52 - Security And Monitoring | -1,217.80 |
| F000116314 - Transfer of funds to General funds to cover overall building supplies needed for end of year. | |
| 11 - Instruction | 4,623.76 |
| 13 - Curriculum Development | -4,623.76 |
| F000116318 - | |
| 11 - Instruction | -2,900.00 |
| 23 - School Leadership | 2,900.00 |
| F000116330 - Balancing Budget | |
| 11 - Instruction | -600.00 |
| 36 - Co Curricular Extracurricular | 600.00 |
| F000116363 - Transfer to cover negative balance | |
| 11 - Instruction | -2,581.40 |

Fort Bend ISD

GENERAL FUND

Interfunction Transfer Details (Month-to-Date)

March 1, 2026 through March 31, 2026

| | |
|--|------------|
| 21 - Instructional Leadership | 2,581.40 |
| F000116364 - transfer to spend | |
| 11 - Instruction | 1,000.00 |
| 13 - Curriculum Development | -1,000.00 |
| F000116365 - gotta spend it | |
| 11 - Instruction | 1,000.00 |
| 13 - Curriculum Development | -1,000.00 |
| F000116367 - need funds for student travel | |
| 11 - Instruction | -4,900.00 |
| 36 - Co Curricular Extracurricular | 4,900.00 |
| F000116368 - need funds in travel | |
| 11 - Instruction | -40,000.00 |
| 36 - Co Curricular Extracurricular | 40,000.00 |
| F000116369 - need funds for CTSO student travel | |
| 11 - Instruction | -25,000.00 |
| 36 - Co Curricular Extracurricular | 25,000.00 |
| F000116381 - balancing budget | |
| 23 - School Leadership | -275.00 |
| 52 - Security And Monitoring | 275.00 |
| F000116382 - balancing the budget | |
| 11 - Instruction | 382.73 |
| 13 - Curriculum Development | -382.73 |
| F000116383 - balancing budget | |
| 11 - Instruction | 22.00 |
| 13 - Curriculum Development | -22.00 |
| F000116387 - balancing budget | |
| 13 - Curriculum Development | -525.00 |
| 23 - School Leadership | 525.00 |
| F000116388 - Transferring funds to cover end of the year items. I am also moving what I have been informed is for CCMR to the correct CCMR budget line. | |
| 11 - Instruction | -38,823.29 |
| 13 - Curriculum Development | 3,823.29 |
| 23 - School Leadership | 1,500.00 |
| 31 - Guidance Counseling Evaluation | 33,500.00 |
| F000116404 - Transfer budget to balance function 11 and 23 for end of year clean up | |
| 11 - Instruction | -3,500.00 |
| 13 - Curriculum Development | 0.00 |
| 23 - School Leadership | 3,500.00 |
| F000116405 - Justification for transfer: to reallocate funds | |
| 11 - Instruction | 0.00 |
| 23 - School Leadership | 0.00 |
| F000116407 - transfer funds to cover cost for incentives / food for staff | |
| 13 - Curriculum Development | 0.00 |
| 23 - School Leadership | 0.00 |
| F000116412 - Transfer funds to cover deficits within other budgets strings. | |
| 11 - Instruction | 0.00 |
| 23 - School Leadership | 0.00 |

Fort Bend ISD

GENERAL FUND

Interfunction Transfer Details (Month-to-Date)

March 1, 2026 through March 31, 2026

F000116413 - Transfer needed to balance budget and transfer funds to library account because I used the incorrect budget string

| | |
|------------------------------------|---------|
| 11 - Instruction | -782.00 |
| 12 - Instructional Resources Media | 782.00 |

F000116421 - Transfer to create a positive balance in the same budget string.

| | |
|-----------------------------|---------|
| 11 - Instruction | -874.08 |
| 13 - Curriculum Development | 0.00 |
| 23 - School Leadership | 874.08 |

F000116422 - transfer funds to take away negative balance

| | |
|------------------------|---------|
| 11 - Instruction | -100.00 |
| 23 - School Leadership | 100.00 |

F000116428 - Transfer funds for transaction incorrectly coded.

| | |
|------------------------|--------|
| 11 - Instruction | 83.84 |
| 23 - School Leadership | -83.84 |

F000116429 - Justification for transfer: to reallocate funds

| | |
|------------------------------------|------|
| 11 - Instruction | 0.00 |
| 12 - Instructional Resources Media | 0.00 |
| 13 - Curriculum Development | 0.00 |

F000116430 - Transfer money to remove negative balances

| | |
|-----------------------------|------|
| 11 - Instruction | 0.00 |
| 13 - Curriculum Development | 0.00 |
| 23 - School Leadership | 0.00 |

F000116432 - Transfer from 199.11 6494 to 199.52.6399 to purchase more radios.

| | |
|------------------------------|-----------|
| 11 - Instruction | -1,090.00 |
| 52 - Security And Monitoring | 1,090.00 |

F000116440 - Funds needed to cover Audiometer Calibration

| | |
|----------------------|--------|
| 11 - Instruction | -55.00 |
| 33 - Health Services | 55.00 |

F000116443 - Transfer funds to clear a negative balance within sub object 06.

| | |
|-----------------------------|---------|
| 11 - Instruction | 107.74 |
| 13 - Curriculum Development | -107.74 |

F000116444 - Transfer funds to cover cost of student awards

| | |
|------------------------------------|-----------|
| 11 - Instruction | -1,230.06 |
| 36 - Co Curricular Extracurricular | 1,230.06 |

F000116448 - Justification for transfer: to reallocate funds

| | |
|-----------------------------|------|
| 11 - Instruction | 0.00 |
| 13 - Curriculum Development | 0.00 |

F000116455 - Transfer funds to cover admin supplies

| | |
|------------------------------------|---------|
| 11 - Instruction | -216.00 |
| 12 - Instructional Resources Media | -71.00 |
| 23 - School Leadership | 287.00 |

F000116463 - Transfer funds to clear a negative balance

| | |
|-----------------------------|---------|
| 11 - Instruction | 219.90 |
| 13 - Curriculum Development | -219.90 |

F000116465 - funds are needed in Student Travel function36

| | |
|------------------------------------|-----------|
| 13 - Curriculum Development | -3,700.00 |
| 36 - Co Curricular Extracurricular | 3,700.00 |

Fort Bend ISD

GENERAL FUND

Interfunction Transfer Details (Month-to-Date)

March 1, 2026 through March 31, 2026

F000116466 - funds needed for student travel

| | |
|-------------------------------------|---------|
| 36 - Co Curricular Extracurricular | 300.00 |
| 51 - Plant, Maintenance & Operation | -300.00 |

F000116482 - Transfer Money For Negative Amount

| | |
|-----------------------------|------|
| 13 - Curriculum Development | 0.00 |
|-----------------------------|------|

F000116483 - Transfer money for negative amount

| | |
|----------------------|------|
| 33 - Health Services | 0.00 |
|----------------------|------|

F000116487 - Transfers to better serve the end of the year expenses

| | |
|-----------------------------|---------|
| 11 - Instruction | 500.00 |
| 13 - Curriculum Development | -14.00 |
| 23 - School Leadership | -486.00 |

F000116493 - Transfer unused funds from departments to areas where they can be utilized.

| | |
|-------------------------------------|-----------|
| 11 - Instruction | -1,015.00 |
| 23 - School Leadership | 1,401.00 |
| 51 - Plant, Maintenance & Operation | -386.00 |

F000116496 - Justification for transfer: to reallocate funds

| | |
|------------------------------------|------|
| 11 - Instruction | 0.00 |
| 12 - Instructional Resources Media | 0.00 |

FNB26-025 - BM259_Moving funds from vacant positions to cover SpEd contracted services budget overage

| | |
|-------------------------------------|-------------|
| 11 - Instruction | 236,736.00 |
| 31 - Guidance Counseling Evaluation | -236,736.00 |

FNB26-026 - Increase budget in 6144 TRS On-behalf for CND pass-through the General Fund

| | |
|--------------------|------|
| 35 - Food Services | 0.00 |
|--------------------|------|

FNB26-027 - Reallocate SBITA Lease Agreement from Function 71 to Function 72

| | |
|-------------------------------|------|
| 71 - Principal Long-Term Debt | 0.00 |
| 72 - Interest Long-Term Debt | 0.00 |

FNB26-028 - Covering BM001 deficit transfer from other HS campuses

| | |
|------------------------|-----------|
| 11 - Instruction | -4,350.00 |
| 23 - School Leadership | 4,350.00 |

FNB26-030 - Payment Acct_Per 9 Function 61 in negative

| | |
|-------------------------|-------------|
| 11 - Instruction | -100,000.00 |
| 61 - Community Services | 100,000.00 |

| | |
|--------------------|-------------|
| Grand Total | 0.00 |
|--------------------|-------------|

Fort Bend Independent School District

Executive Summary

| | | | |
|--|--|--|--|
| Agenda Review Workshop | | Meeting Date: May 4, 2026 | |
| Agenda Item Title: Review: Resolution Supporting TASB Board Nomination | | | |
| Board Policy: DBD (Local): CB (Local): CBB (Local) | | District Priority: Priority 3 | |
| Department: Chief Financial Officer | | | |
| Are there related documents to be signed by the Board? YES | | | |
| <input checked="" type="checkbox"/> Administration has reviewed the final submission for this agenda item. | | | |
| <input type="checkbox"/> Reviewed by Deputy Superintendent | | <input checked="" type="checkbox"/> Reviewed by Chief of Staff | |

| |
|---|
| Recommendation |
| Consideration and approval of a resolution supporting Ms. Bridget Chutz, Director of Risk Management, to serve as a member of the TASB Risk Management Funds Board of Trustees. |

| |
|--|
| Summary/Background |
| <p>The TASB Risk Management Fund is a member-governed, self-funded risk pool comprised of over 1,000 Texas school districts, regional service centers, community colleges, and shared services arrangements. The Fund was created by school districts, with the help of TASB, in 1974 as a way for districts to provide workers' compensation coverage for Texas schools, and Fort Bend ISD has been a member since 1974.</p> <p>The Fund is governed by a 21-member board of trustees comprised of school board members, superintendents, and school business officials from Fund member districts across the state. Fund trustees are nominated by the board's nominations committee and then considered by the full TASB board for approval.</p> <p>For nominees that are employees of a school district, the local school board should approve a resolution authorizing the employees' service on the Fund's Board of Trustees. The Fund will reimburse the school district for reasonable expenses incurred for attending to the business of the Fund, including travel-related expenses. Fund trustees serve without compensation. The Fund's board meets in Austin or another Texas city four times per year and virtually, if needed.</p> <p>Bridget Chutz, the District's Director of Risk Management, has been re-nominated to serve on the TASB Risk Fund Board of Trustees. She is on her third term as a trustee and chairs the member services committee. Ms. Chutz has over seventeen years of experience as a school business official, and was recently honored by TASBO, receiving their Ambassador Award.</p> |

Fort Bend Independent School District

Staff recommends that the Board approve the resolution recommending that Ms. Chutz serve as a trustee for the TASB Risk Fund.

Recommended by:

Dr. Marc Smith
Superintendent of Schools

Submitted by:

Bryan Guinn
Chief Financial Officer

Rick Gay, CPPO, RSBO, RTSBA
Executive Director Business Services

BOARD RESOLUTION

FORT BEND ISD

WHEREAS, Fort Bend ISD is a member of the TASB Risk Management Fund (“Fund”), a self-funded governmental risk pool created by public school districts in accordance with and pursuant to the Interlocal Cooperation Act, Texas Government Code Chapter 791, and other law, including but not limited to, Chapter 504, Texas Labor Code, Section 2259 *et seq.* of the Texas Government Code;

WHEREAS, Bridget Chustz, Director Risk Management, has been selected by the Fund’s Board of Trustees to serve as member of the Fund’s Board, a volunteer position, without compensation and

WHEREAS, the Board finds Fort Bend ISD, as a member of the Fund, benefits from having its employee serve on the Fund’s Board of Trustees;

NOW, THEREFORE, BE IT RESOLVED:

The Board of Trustees of *Fort Bend ISD* hereby authorizes and approves *Bridget Chustz* serving on the Board of Trustees of the TASB Risk Management Fund.

PASSED AND ADOPTED at a meeting of the Board as of the following date:

President, Board of Trustees

ATTEST:

Secretary, Board of Trustees



October 28, 2025

Ms. Bridget Chustz
Director, Risk Management
Fort Bend ISD
16431 Lexington Blvd
Sugar Land, TX 77479

RE: Service on the TASB Risk Management Fund Board of Trustees

Dear Bridget,

The TASB Risk Management Fund is a member-governed, self-funded risk pool comprised of over 1,000 Texas school districts, regional service centers, community colleges, and shared services arrangements. The Fund was created by school districts, with the help of TASB, in 1974 as a way for districts to provide workers' compensation coverage for Texas schools. In the more than 51 years since the Fund was first established, it has expanded its programs to include coverage for property, automobile, legal liability, cyber, and unemployment claims risks. In addition to pooled self-insurance programs, the Fund offers members school risk management training, expertise, and resources.

The Fund is governed by a 21-member Board of Trustees comprised of school board members, superintendents, and school business officials from Fund member districts across the state. The Board of Trustees governs and oversees the Fund and monitors and evaluates the effectiveness of TASB's administration of Fund programs and services. Fort Bend ISD has been a member of the Fund continuously since 1974. We are grateful for your service as a Fund Trustee.

As you know, Fund trustees are nominated by the Board's Nomination's Committee and then considered by the full Board for approval. For Fund Trustees or nominees that are employees of a school district, we ask that the local school board approve a resolution authorizing the employee's service on the Fund's Board of Trustees. The Fund will reimburse the school district for reasonable expenses incurred as a result of your attending to the business of the Fund, including travel-related expenses. Fund Trustees serve without compensation. The Fund's Board meets in Austin or another Texas city four times per year and virtually, if needed.

The TASB Risk Management Fund's Board of Trustees ensures that the Fund remains responsive to member needs, is financially stable, and adapts to the changing risk landscape



for Texas public schools. For you and your local school district, there is value in serving as a Fund Trustee, including:

- In-depth, hands-on professional development in school risk management strategies, leadership, and governance at no cost to Fort Bend ISD.
- Networking and relationship building with school leaders from across Texas to learn about successful initiatives and strategies in their districts.
- Access to up-to-date information about emerging risk management and coverage trends to inform risk management strategies for Fort Bend ISD.
- Opportunity to provide insight and information to shape Fund programs and services and advocate for Texas school district needs.

Your insight and engagement are instrumental in ensuring the Fund continues to provide valuable and affordable coverage programs and services to Texas public schools. We are grateful to Fort Bend ISD for supporting your service on the TASB Risk Management Fund's Board of Trustees and appreciate their consideration of a resolution authorizing your service. Please contact me or Paul Taylor (512.467.3663) if you have any questions about the resolution. If your school board approves the resolution, please send the signed resolution to Mary Kate Rice at marykate.rice@tasb.org for our records.

Thank you!

A handwritten signature in black ink that reads "Mary Barrett". The signature is written in a cursive, flowing style.

Mary Barrett
Associate Executive Director
Risk Management Services
Texas Association of School Boards, Inc.
mary.barrett@tasb.org
512.505.2828

CC: Paul Taylor (TASB), Mary Kate Rice (TASB)

BOARD RESOLUTION

[School District]

WHEREAS, *[School District]* is a member of the TASB Risk Management Fund (“Fund”), a self-funded governmental risk pool created by public school districts in accordance with and pursuant to the Interlocal Cooperation Act, Texas Government Code Chapter 791, and other law, including but not limited to, Chapter 504, Texas Labor Code, Section 2259 *et seq.* of the Texas Government Code;

WHEREAS, *[Employee Name, Employee Title]* has been selected by the Fund’s Board of Trustees to serve as member of the Fund’s Board, a volunteer position, without compensation (but the Fund may reimburse reasonable expenses incurred by Fund Trustees in attending to the business of the Fund); and

WHEREAS, the Board finds *[School District]*, as a member of the Fund, benefits from having its employee serve on the Fund’s Board of Trustees;

NOW, THEREFORE, BE IT RESOLVED:

The Board of Trustees of *[School District]* hereby authorizes and approves *[Employee Name]* serving on the Board of Trustees of the TASB Risk Management Fund.

PASSED AND ADOPTED at a meeting of the Board as of the following date:

President, Board of Trustees

ATTEST:

Secretary, Board of Trustees

Fort Bend Independent School District

Executive Summary

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|---|--------------------------------------|--|
| Agenda Review Workshop | | Meeting Date: May 4, 2026 |
| Agenda Item Title: Review: 2026 – 27 Annual Professional Learning Plan | | |
| Board Policy: DMA (Legal, Local) | District Priority: Priority 2 | |
| Department: Chief Organizational Development | | |
| Are there related documents to be signed by the Board? NO | | |
| <input type="checkbox"/> Administration has reviewed the final submission for this agenda item. | | |
| <input type="checkbox"/> Reviewed by Deputy Superintendent | | <input checked="" type="checkbox"/> Reviewed by Chief of Staff |

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| Recommendation |
| Consideration and approval of the 2026 – 27 Annual Professional Learning Plan. |

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|--|
| Summary/Background |
| <p>Policy DMA Local requires that the Board of Trustees annually review the professional development clearinghouse published by the State Board for Educator Certification (SBEC) and approve the District’s Annual Professional Development Plan.</p> <p>The SBEC clearinghouse articulates required training on seven topics included in Senate Bill 1267 including:</p> <ul style="list-style-type: none">• Suicide prevention,• Strategies for maintaining positive relationships among students, including conflict resolution,• Preventing, identifying, responding to, and reporting incidents of bullying,• Safety training program,• Increasing awareness of issues regarding sexual abuse, sex trafficking, and other maltreatment of children,• Increasing awareness and implementation of trauma-informed care, and• Administration of an epinephrine auto-injector. <p>In addition to the required training from Senate Bill 1267, the clearinghouse provides resources that outline additional required training for district employees. The attached 2026 – 27 Annual Professional Learning Plan provides a schedule of the required professional learning for all employees aligned to the SBEC Clearinghouse. In fulfillment with the District’s DMA Local policy, this plan also notes any differences in the clearinghouse requirements and the proposed District plan.</p> |

Fort Bend Independent School District

In addition to these learning requirements, all FBISD staff engage in required, optional, and compliance learning throughout the year to support the implementation of District goals and priorities. These courses support teachers and administrators in meeting required continuing professional education components for educator renewal of standard certificates. The plan was reviewed and approved by DPAC on February 25, 2026.

The 2026-27 Annual Professional Learning Plan is attached.

Recommended by:

Dr. Marc Smith
Superintendent of Schools

Submitted by:

Stephanie Williams
Chief Organizational Development

DMA Local – Training Overview

Fort Bend ISD Annual Professional Learning Plan

The table below outlines the training required for all district employees by the Texas Association of School Boards (TASB) and Senate Bill 1267, including the schedule for when courses are offered. The courses in **bold** reflect what is required by the State Board of Educator Certification (SBEC) Clearinghouse.

| Job Role | State Required Training (SB1267, TASB) | TEA Required Frequency | Annual Staff Training | Summer Contract Days | School Year Job-Embedded |
|---------------|--|---|-----------------------|----------------------|--------------------------|
| All Employees | Increasing Awareness of Issues Regarding Sexual Abuse, Sex Trafficking, and Other Maltreatment of Children | Required for all employees as part of new employee orientation at the beginning of the school year and for other employees in accordance with local policy. | X | | |
| | Increasing Awareness and Implementation of Trauma-Informed Care | Job embedded or as part of a professional learning community, or annually. | X | | 113 |
| | Suicide Prevention | Job embedded or as part of a professional learning community, or annually. | X | | |
| | Food Allergy Training <i>Staff members responsible for the direct care of a student with food allergies will receive specialized training from the school nurse</i> | As needed | X | | |
| | Administration of an Epinephrine Autoinjector | Job embedded or as part of a professional learning community, or annually. | X | | |
| | Bloodborne Pathogens | Pre-service and annual refresher training as described in the TDSHS Exposure Control Plan. | X | | |
| | Cybersecurity Training | On a schedule recommended by the district in consultation with the district cybersecurity coordinator. | X | | |
| | Student Records | As needed | X | | |

DMA Local – Training Overview

| Job Role | State Required Training (SB1267, TASB) | TEA Required Frequency | Annual Staff Training | Summer Contract Days | School Year Job-Embedded |
|----------------------------|---|---|-----------------------|----------------------|--------------------------|
| All Employees Continued | Emergency Operations Plan | As needed | X | | |
| | Recognizing Need for Mental Health and Substance Abuse Intervention | As needed | X | | |
| | Americans with Disabilities Act <i>Also satisfies Employee Nondiscrimination training</i> | Recommended as needed | X | | |
| | Student-on-Student Bullying and Harassment | As determined by local policy. | X | | |
| | HB 3 Mental Health Training* | A school district must ensure that 25% of the applicable employees have training by 2025-26, at least 50% by 2026- 27, at least 75% by 2027-28, and 100% by the beginning of the 2028-29 school year. | X | X | X 114 |
| | *Fulfillment of new training requirements to be executed as part of a three-year implementation plan. Currently FBISD has 90% of staff trained | | | | |
| | Mental Health First Aid Training | In accordance with local policy – as needed. | X | X | X |
| | Artificial Intelligence (AI) Training | Annually for the cybersecurity coordinator and on a schedule recommended by the district in consultation with the district cybersecurity coordinator. | X | | |
| | Employee on Employee Harassment | Recommended annually or as needed and before the start of the employment with the district | X | | |
| Social Transitioning | Per local DH policy | X | | | |

DMA Local – Training Overview

| The job roles below require the following additional training(s). | | | | | |
|---|--|---|-----------------------|----------------------|--------------------------|
| Job Role | State Required Training (SB1267, TASB) | TEA Required Frequency | Annual Staff Training | Summer Contract Days | School Year Job-Embedded |
| All Campus Staff | Trauma-Informed Care Training <i>See “Increasing Awareness and Implementation of Trauma-Informed Care” course above</i> | In accordance with local policy and as part of new employee training and for existing educators on a schedule adopted by TEA. | X | | |
| | Section 504 <i>Also satisfies Employee Nondiscrimination training</i> | Recommended before employees begin working with students with disabilities and as needed thereafter | X | | 115 |
| | Language Proficiency Assessment Committee (LPAC) <i>(To include identified campus members)</i> | As needed | | | X |
| | Opioid Antagonists | Yearly for nurses and officers, as needed for campus principals and athletic trainers. | | | X |
| | Seizure Recognition and Related First Aid Training | As needed | | | X |
| Teachers | Strategies for Establishing and Maintaining Positive Relationships Among Students, Including Conflict Resolution | In accordance with local policy. | | X | X |
| | General Education Teacher Implementing IEP | The district may determine the time and place at which the training is delivered. | X | | |
| | Technology and Digital Learning | Optional staff development, as needed | | X | X |

DMA Local – Training Overview

| Job Role | State Required Training <i>(SB1267, TASB)</i> | TEA Required Frequency | Annual Staff Training | Summer Contract Days | School Year Job-Embedded |
|--|--|---|-----------------------|----------------------|--------------------------|
| Teachers Continued | Use of Time-Out with Special Education students | As needed and within 30 school days of an employee being | | | X |
| | Use of Restraint with Special Education Students | As needed and within 30 school days following the use of restraint by untrained personnel called upon to use restraint in an emergency. | | | X |
| | Individuals with Disabilities in Education Act (IDEA) <i>(Recommended course)</i> | Before applicable employees begin working in special education and as needed thereafter. | X | | |
| | Teacher Autism Training <i>(Recommended course)</i> | Optional training | | | X 116 |
| | Prayer in public school <i>(Recommended course)</i> | Recommended for educators new to the district and as needed to keep educators informed on the applicable law. | X | | |
| | Positive behavior intervention and support strategies, including classroom management, district discipline policies, and the Student Code of Conduct | As needed | | X | |
| | Civics Training Program <i>(Elementary teachers)</i> <i>*see plan below on page 15</i> | Required for Elementary campus principals and 1 social studies teacher representative from each Elementary campus | | | X |
| Teachers Continued <i>(who serve as mentors attend one pathway for training)</i> | FBISD TAPP Mentor Teacher training <i>(FBISD stipend)</i> | Before the beginning of the school year in which the mentorship will occur, & supplemental training during the school year. | | X | X |
| | Texas Mentor Training (TMT): Pathway 1: Mentoring Educators Assigned as part of TEA PREP Allotment <i>(additional stipend provided)</i> | Participants will engage in 24-30 hours of high-quality, competencies-aligned training, from an approved TMT provider (Region 4) | | X | X |

DMA Local – Training Overview

| Job Role | State Required Training (SB1267, TASB) | TEA Required Frequency | Annual Staff Training | Summer Contract Days | School Year Job-Embedded |
|----------------------------|--|--|-----------------------|----------------------|-------------------------------------|
| Elementary Teachers (K-3) | Literary Achievement Academies for Teachers at Any Grade Level <i>(FBISD trains teachers new to K-3/Fort Bend annually as part of required and job-embedded learning)</i> | Available for all teachers but required for teachers in K-3 grade levels and principals at campuses with K-3 grade levels no later than the 2022-2023 school year. For teachers in K-3 grade levels and principals initially employed at campuses with K-3 grade levels for the 2022-2023 school year, by the end of the teacher’s or principal’s first year of placement in that grade level or campus. | | X | X 117 |
| | Texas Mathematics Academies <i>**see plan below on page 15</i> | Required for teachers who teach math within grade levels K-3. Course must be completed no later than 2030-2031 . | | X | X |
| Gifted & Talented Teachers | Gifted and Talented (Initial 30 hours) | Prior to assignment as a teacher providing G/T instruction. Teachers without the required initial training must complete it within one semester of providing G/T instruction. | | X | X <i>(within first semester)</i> |
| | Gifted and Talented (annual update) | An additional six hours of professional development is required annually for G/T teachers. | | X | |

DMA Local – Training Overview

| Job Role | State Required Training (SB1267, TASB) | TEA Required Frequency | Annual Staff Training | Summer Contract Days | School Year Job-Embedded |
|---|---|---|-----------------------|-------------------------|--------------------------|
| Secondary Teachers | Dating Violence | As needed | X | | |
| Athletic Coaches | Safety Training Program | Job embedded or as part of a professional learning community, or annually. | | X | |
| | Steroids | As needed | | X | |
| | Concussion Training for Employees | At least once every two years, and if a member of the concussion oversight team, then prior to appointment or approval as a member of the team. | | X | 118 |
| | CPR and First Aid | As needed to maintain current certification and within the time frames adopted by the district. | | X (New Certs) | X (Recerts) |
| | Automated External Defibrillators (AED) | As needed to maintain current certification in the use of an AED. | | X (New Certs) | X (Recert) |
| High School Band Directors, Assistant Band Directors, Percussion Specialists, Dance Directors, Assistant Dance Directors | CPR and First Aid | As needed to maintain current certification and within the time frames adopted by the district. | | X | |
| | Automated External Defibrillators (AED) | As needed to maintain current certification in the use of an AED. | | X | |
| | Safety Training Program | Job embedded or as part of a professional learning community, or annually. | | X | |
| Athletic Trainers | Continuing Education and Licensing Requirements for Athletic Trainers | As needed based on continuing education requirements. | | X | X |

DMA Local – Training Overview

| Job Role | State Required Training (SB1267, TASB) | TEA Required Frequency | Annual Staff Training | Summer Contract Days | School Year Job-Embedded |
|-----------------------|---|--|-----------------------|----------------------|--------------------------|
| Counselors | Gifted and Talented: Nature and Needs with Program Options | Counselors with authority for program decisions must have at least six hours of G/T professional development. | | | X |
| | College and Career Counseling Academy (<i>secondary counselors only</i>) | As developed and made available by The Center for Teaching and Learning at UT Austin. | | | X |
| Administrators | Student Discipline | At least once every three years. | | X | 119 |
| | Gifted and Talented: Nature and Needs with Program Options | Administrators with authority for program decisions must have at least six hours of G/T professional development. | | | X |
| | Literary Achievement Academies for Teachers at Any Grade Level (<i>Elementary Administrators</i>) | Available for all administrators, but required for administrators with K-3 grade levels. Must be completed by the end of the administrator’s first year of placement | | | X |
| | Texas Mathematics Academies (<i>Elementary Administrators</i>) <i>*see plan below</i> | Required for principals at campuses with K-3 grade levels. Course must be completed no later than the 2030-2031 school year. | | X | X |
| | Civics Training Program (<i>Elementary Administrators</i>) <i>*see plan below</i> | Required for Elementary campus principals and 1 social studies teacher representative from each Elementary campus | | | X |

DMA Local – Training Overview

| Job Role | State Required Training (SB1267, TASB) | TEA Required Frequency | Annual Staff Training | Summer Contract Days | School Year Job-Embedded |
|---|--|---|-----------------------|----------------------|--|
| Administrators <i>Continued</i> | Teacher Appraisals | Before conducting appraisals. | | X | X <i>(Before conducting appraisals)</i> |
| | Principal Training (Instructional) | As needed | | X | X |
| | Dating Violence | As needed | | X | 120 |
| | Student Searches | As needed | | X | |
| | Title IX Training <i>Also satisfies Employee Nondiscrimination training</i> | As needed | | X | X |
| | Use of restraint with Special Education students | As needed and within 30 school days following the use of restraint by untrained personnel called upon to use restraint in an emergency. | | | X |
| | Bullying Investigations | As needed | | X | X |
| Campus Assessment Lead | Test Administration Procedure Training | Annually, and as the test administration materials specify. | | | X |
| | Texas English Language Proficiency Assessment System (TELPAS) Training | As needed | | | X |

DMA Local – Training Overview

| Job Role | State Required Training <i>(SB1267, TASB)</i> | TEA Required Frequency | Annual Staff Training | Summer Contract Days | School Year Job-Embedded |
|--------------------------|---|--|-----------------------|----------------------|--------------------------|
| Nurses | Seizure Recognition and Related First Aid Training <i>(specialized training for nurses)</i> | As needed | X | | |
| | Traumatic Injury Response Training (Bleeding Control Station Training) | As needed | | | X |
| | CPR and First Aid | As needed to maintain current certification and within the time frames adopted by the district. | | | X 121 |
| | Automated External Defibrillators (AED) | As needed to maintain current certification in the use of an AED. | | | X |
| | Opioid Antagonists | Yearly for nurses | | | X |
| Police Department | School District Peace Officers and School Resource Officers | Before or within 180 days of the officer's commission by or placement in the district or a campus of the district. | | | X |
| | Traumatic Injury Response Training (Bleeding Control Station Training) | As needed | X | | |
| | Body Worn Camera Program for Certain Law Enforcement Agencies | Before a law enforcement agency operates a body worn camera program. | | | X |
| | Opioid Antagonists | Yearly for nurses and officers, as needed for campus principals and athletic trainers. | | | X |

DMA Local – Training Overview

| Job Role | State Required Training (SB1267, TASB) | TEA Required Frequency | Annual Staff Training | Summer Contract Days | School Year Job-Embedded |
|--|--|--|-----------------------|----------------------|--------------------------|
| District Staff at DAEP | Disciplinary Alternative Education Program (DAEP) | As needed. Employees must receive training on established procedures for reporting abuse, neglect, or exploitation of students annually. | | | X |
| Adult Transition Service Coordinator | Transition and Employment Coordinator for Special Education Students | As the commissioner develops and makes available minimum training guidelines, with review at least once every four years. | | | X 122 |
| Dyslexia Teacher | Dyslexia Instruction – Providers of Dyslexia Instruction | As needed | | X | X |
| Parents/guardians of Students with Dyslexia and Related Disorders | Dyslexia Education for Parents | As needed | | | X |
| Title IX Coordinator | Title IX Sexual Harassment Training | When an employee is designated and as needed thereafter. | | | X |
| Concussion Oversight Team | Concussion Training for Volunteer Licensed Health Care Professional on Concussion Oversight Team | Prior to appointment or approval as a concussion oversight team member, at least once every two years. | | | X |

DMA Local – Training Overview

| Job Role | State Required Training <i>(SB1267, TASB)</i> | TEA Required Frequency | Annual Staff Training | Summer Contract Days | School Year Job-Embedded |
|---|--|---|-----------------------|----------------------|--------------------------|
| Custodial & Maintenance Staff; Designated Asbestos Coordinator | Asbestos | New custodial and maintenance employees must be trained within 60 days after beginning employment, with additional training as needed. The designated asbestos coordinator should receive training prior to or upon designation, with additional training as needed. | | | X 124 |
| Maintenance & Custodial Staff | Hazardous Chemicals | As needed | | | X |
| Integrated Pest Management Team | Integrated Pest Management | Within six months of appointment, IPM coordinator must have required training, then obtain at least six hours of TDA-approved continuing education at least every three years. IPM coordinator is responsible for ensuring that employees who perform pest control have the necessary training. | | | X |
| Public Information Coordinator | Public Information Act | Within 90 days after assuming the office of the public information coordinator. | | | X |
| Principal Appraisers | Principal Appraisals | Before conducting appraisals. | | | X |

DMA Local – Training Overview

| Job Role | State Required Training <i>(SB1267, TASB)</i> | TEA Required Frequency | Annual Staff Training | Summer Contract Days | School Year Job-Embedded |
|--|--|--|-----------------------|----------------------|--------------------------|
| Investment Officers | Public Funds Investment Training | Ten hours of initial training in the first 12 months, then eight hours of investment training every two years thereafter, unless an exception applies. | | | X |
| Volunteers | Volunteer Training | As needed | | | X |
| Cybersecurity Coordinator | Artificial Intelligence (AI) Training | Annually for the cybersecurity coordinator | | | X 125 |
| Employees who oversee leaves and absences | Administering Leaves and Absences | As needed | | | X |
| Business and Finance | Purchasing and Acquisition | When an employee acquires purchasing and acquisition authority and as needed thereafter. | | | X |
| ADA compliance coordinator | Americans with Disabilities Act (ADA) | When employee acquired authority to make accommodation decisions and as needed thereafter | | | X |

DMA Local – Training Overview

The table below shows trainings that are listed in the TASB School District Training Chart that Fort Bend does not currently offer. Explanations are outlined in the table below.

| Training | FBISD Explanation |
|---|---|
| Elective Bible Course | This course is not offered in FBISD. |
| High-Quality Prekindergarten Grant Program | FBISD does not have this grant, all PK teachers are funded by 199. |
| Literary Achievement Academies for Teachers at Any Grade Level | This requirement will not apply until academies are developed and made available by the commissioner. |
| Career and Technology Education | FBISD does not employ any CTE teachers under a local permit. |
| District Juvenile Case Managers | FBISD does not employ any District Juvenile Case Managers. |
| Adult Education and Literacy | FBISD does not receive AEL grant funding. |
| Mentor Teacher Training (2 years) | FBISD does not require a second year of mentorship to new teachers, year 2 mentorships are based on identified need. 126 |
| Use of Respiratory Distress Medication | FBISD does not currently have these medications on campuses |
| Mathematics Achievement Academies for fourth through twelfth grade teachers | This requirement will not apply until academies are developed and made available by the commissioner. |



DMA Local – Training Overview

*Fort Bend ISD Texas Civics Training Program Implementation Plan

The chart below outlines job roles who are required to participate in Texas Civics Training Program. The provided learning is job-embedded and will occur during contract hours. This model supports a trainer of trainer approach.

| 2026 – 2027 (Spring Semester) |
|---|
| <ul style="list-style-type: none"> Elementary Principals One identified teacher from each elementary campus |

**Fort Bend ISD Texas Mathematics Academies Implementation Plan

The chart below outlines job roles who are required to participate in Texas Mathematics Academies. The provided learning is job-embedded and will occur during contract hours. FBISD has been selected to serve as a pilot for Texas Math Academies in the 2026-27 school year. This allows us to lead the training 127 internally and accommodate scheduling for our teachers.

| 2026-2027 <i>Pilot Year</i> | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 |
|---|--|---|--|-----------|
| <ul style="list-style-type: none"> Elementary Principals Elementary Associates Principal Elementary Assistant Principals (<i>optional</i>) Identified central office leaders and designated teams Math Instructional Coaches, Interventionists, Specialists 2nd and 3rd grade Math/Sci blocked teachers | <ul style="list-style-type: none"> 2nd and 3rd Grade Self-contained and ELA/SS Block teachers | <ul style="list-style-type: none"> All K and 1st Teachers | <ul style="list-style-type: none"> SPED Teachers (Resource and Inclusion) | |

Fort Bend Independent School District

Executive Summary

| | | |
|---|--|----------------------------------|
| Agenda Review Workshop | | Meeting Date: May 4, 2026 |
| Agenda Item Title: Review: School Boundary Advisory Committee Membership | | |
| Board Policy: FC (Local) | District Priority: Priority 3 | |
| Department: Deputy Superintendent Chief of Staff | | |
| Are there related documents to be signed by the Board? NO | | |
| <input type="checkbox"/> Administration has reviewed the final submission for this agenda item. | | |
| <input type="checkbox"/> Reviewed by Deputy Superintendent | <input checked="" type="checkbox"/> Reviewed by Chief of Staff | |

| |
|--|
| Recommendation |
| Consideration and approval of new members for the School Boundary Advisory Committee (SBAC). |

| |
|--|
| Summary/Background |
| <p>The SBAC full roster was previously approved by the Board of Trustees on September 16, 2024. When vacancies occur, Administration brings forward new names and an updated membership for Board review and approval which has occurred several times since the September 2024 approval of the full roster.</p> <p>The district central application has been used to identify new members. The table below reflects the current SBAC membership roster with the new members recommended for consideration in bold font and yellow highlight, all other names have been previously approved by the Board and include the date of approval.</p> |

Recommended by:

Dr. Marc Smith
Superintendent of Schools

Submitted by:

Beth Martinez
Deputy Superintendent Chief of Staff

| Date of Membership: | Campus: | Designation: | First Name: | Last Name: |
|---------------------|-------------|-------------------------------|-----------------|---------------------|
| | ACHS | 1. Member - Elementary | Kristine | Recorvits |
| 2/3/2025 | ACHS | 2. Member - Secondary | Megan | Allshouse |
| 7/28/2025 | ACHS | 3. Alternate | Tiara | Derrick |
| 12/16/2025 | AHS | 1. Member - Elementary | Jodi | Peduzzi |
| | AHS | 2. Member - Secondary | Rachel | Elliott |
| | AHS | 3. Alternate | Kristyna | Loundy |
| 9/23/2024 | BHS | 1. Member - Elementary | Hakeem | Tijani |
| 2/3/2025 | BHS | 2. Member - Secondary | Emily | Adams |
| 12/16/2025 | BHS | 3. Alternate | Temitayo | Lewis |
| 9/23/2024 | CHS | 1. Member - Elementary | Cynthia | Dees |
| 9/23/2024 | CHS | 2. Member - Secondary | Elizabeth | Su |
| | CHS | 3. Alternate | Shu | Rau |
| 9/23/2024 | DHS | 1. Member - Elementary | Veronica | Juarez |
| 9/23/2024 | DHS | 2. Member - Secondary | Sean | Ulrey |
| | DHS | 3. Alternate | Lavanya | Muthaiyan |
| 9/23/2024 | EHS | 1. Member - Elementary | Claudia | Dominguez |
| 2/3/2025 | EHS | 2. Member - Secondary | Adeel | Akhtar |
| | EHS | 3. Alternate | Moorthy | Asokan |
| 12/16/2025 | HHS | 1. Member - Elementary | Crystal | Sergent |
| 10/22/2025 | HHS | 2. Member - Secondary | Kissuth | Reamo |
| | HHS | 3. Alternate | Lakeisha | Keller-Davis |
| 9/23/2024 | KHS | 1. Member - Elementary | Erin | Petty Quijano |
| 2/3/2025 | KHS | 2. Member - Secondary | Monica | Willis |
| | KHS | 3. Alternate | Pegah | Taylor |
| 3/24/2025 | MHS | 1. Member - Elementary | Stacey | Webb |
| 9/23/2024 | MHS | 2. Member - Secondary | Andrea | Dalcour-Cotton |
| 12/16/2025 | MHS | 3. Alternate | Jolie | Tillman |
| 3/24/2025 | RPHS | 1. Member - Elementary | E Joyce Iyamu | Achebe |
| 9/23/2024 | RPHS | 2. Member - Secondary | Neha | Patel |
| 3/24/2025 | RPHS | 3. Alternate | Olaide | Ashimi Balogun |
| 10/22/2025 | THS | 1. Member - Elementary | Meredith | Jones |
| 9/23/2024 | THS | 2. Member - Secondary | Julie | Winn |
| 12/16/2025 | THS | 3. Alternate | David | Aina |
| 7/28/2025 | WHS | 1. Member - Elementary | Alicia | Duplechain |
| | WHS | 2. Member - Secondary | Jasmine | Chatman |
| | WHS | 3. Alternate | Renika | Atkins |

Fort Bend Independent School District

Executive Summary

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|--|--------------------------------------|--|
| Agenda Review Workshop | | Meeting Date: May 4, 2026 |
| Agenda Item Title: Review: Resolution for State and Local Cybersecurity Grant Program Application Objective 2 | | |
| Board Policy: DC (Local) | District Priority: Priority 3 | |
| Department: Deputy Superintendent Operations | | |
| Are there related documents to be signed by the Board? YES | | |
| <input checked="" type="checkbox"/> Administration has reviewed the final submission for this agenda item. | | |
| <input checked="" type="checkbox"/> Reviewed by Deputy Superintendent | | <input checked="" type="checkbox"/> Reviewed by Chief of Staff |

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| Recommendation |
| Consideration and approval of a Board resolution for State and Local Cybersecurity Grant Program application for Cybersecurity - Assessment and Evaluation program Year 2. |

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| Summary/Background |
| <p>The district is seeking grant funds through State and Local Cybersecurity Grant Program application for Cybersecurity, Objective 2, Assessment and Evaluation, penetration testing.</p> <p>Grant funds will allow the district to broaden its annual cybersecurity penetration tests, which are currently limited by funding. With these funds, more comprehensive tests can be performed to better identify vulnerabilities in network and systems environments.</p> <p>This is a federal funding opportunity designed to help state, local, and tribal governments identify cyber risks, evaluate current security postures, and implement necessary, structured assessments to improve defenses against cyber threats. Managed by CISA and FEMA, this grant focuses on identifying vulnerabilities to strengthen critical infrastructure and services. This grant is administered by the State of Texas through a partnership between two key agencies, the Office of Governor & Texas Department of Information Resources (DIR).</p> |

Recommended by:

Dr. Marc Smith
Superintendent of Schools

Submitted by:

Fort Bend Independent School District

Kathleen Brown
Deputy Superintendent of Operations

Long Pham
Chief Information Officer

**RESOLUTION
FORT BEND INDEPENDENT SCHOOL DISTRICT**

REGARDING AUTHORITY TO SUBMIT FEDERAL GRANT APPLICATION

WHEREAS, the Fort Bend ISD Board of Trustees ("Board") finds it in the best interest of the students, staff, and community members of Fort Bend ISD ("District"), that the District continue the Cybersecurity - Assessment and Evaluation program ("Program") and Year 2 of the Program be operated during the 2026-2027 academic year; and

WHEREAS, the Board agrees to provide applicable matching funds for said Program as required by the CY-State and Local Cybersecurity Grant Program application; and

WHEREAS, the Board agrees that in the event of loss or misuse of grant funds the Board assures the Office of the Governor that the funds shall be returned in full; and

WHEREAS, the Superintendent of Schools is the authorized official of Fort Bend ISD and as stated in Board Policy CB (LOCAL), the Superintendent is delegated authority to apply for, accept, reject, alter or terminate the grant on behalf of the District.

WHEREAS, the Director of Special Revenue is designated as the grantee's financial officer. The financial officer is given the authority to submit financial and/or programmatic reports or submit grant revisions on behalf of the District.

NOW THEREFORE, BE IT RESOLVED THAT:

Fort Bend ISD Board of Trustees approves the Superintendent's submission of the grant application for the Cybersecurity - Assessment and Evaluation program to the Office of the Governor.

Grant Number: 53763-02

ADOPTED THIS ____ DAY OF MAY 2026.

FORT BEND INDEPENDENT SCHOOL DISTRICT

By: _____
Kristin Tassin, Board President

By: _____
Dr. Shirley Rose-Gilliam, Secretary

Fort Bend Independent School District

Executive Summary

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|--|--------------------------------------|--|
| Agenda Review Workshop | | Meeting Date: May 4, 2026 |
| Agenda Item Title: Review: Resolution for State and Local Cybersecurity Grant Program Application Objective 3 | | |
| Board Policy: DC (Local) | District Priority: Priority 3 | |
| Department: Deputy Superintendent Operations | | |
| Are there related documents to be signed by the Board? YES | | |
| <input checked="" type="checkbox"/> Administration has reviewed the final submission for this agenda item. | | |
| <input checked="" type="checkbox"/> Reviewed by Deputy Superintendent | | <input checked="" type="checkbox"/> Reviewed by Chief of Staff |

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| Recommendation |
| Consideration and approval of a Board resolution for State and Local Cybersecurity Grant Program application for Cybersecurity Objective 3 Mitigation for UPS Refresh. |

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| Summary/Background |
| <p>The district is seeking grant funds through State and Local Cybersecurity Grant Program application for Cybersecurity – Objective 3, Mitigation for UPS refresh.</p> <p>Grant funds will enable the district to replace and upgrade UPS systems, securing network environments across all sites by reducing disruptions from power outages.</p> <p>This is a federal funding opportunity designed to help state, local, and tribal governments identify cyber risks, evaluate current security postures, and implement necessary, structured assessments to improve defenses against cyber threats. Managed by CISA and FEMA, this grant focuses on identifying vulnerabilities to strengthen critical infrastructure and services. This grant is administered by the State of Texas through a partnership between two key agencies, the Office of Governor & Texas Department of Information Resources (DIR).</p> |

Recommended by:

Dr. Marc Smith
Superintendent of Schools

Fort Bend Independent School District

Submitted by:

Kathleen Brown
Deputy Superintendent of Operations

Long Pham
Chief Information Officer

**RESOLUTION
FORT BEND INDEPENDENT SCHOOL DISTRICT**

REGARDING AUTHORITY TO SUBMIT FEDERAL GRANT APPLICATION

WHEREAS, the Fort Bend ISD Board of Trustees ("Board") finds it in the best interest of the students, staff, and community members of Fort Bend ISD ("District"), that the District initiate the FBISD Cybersecurity - UPS Refresh program ("Program") and Year 1 of the Program be operated during the 2026-2027 academic year; and

WHEREAS, the Board agrees to provide applicable matching funds for said Program as required by the CY-State and Local Cybersecurity Grant Program application; and

WHEREAS, the Board agrees that in the event of loss or misuse of grant funds the Board assures the Office of the Governor that the funds shall be returned in full; and

WHEREAS, the Superintendent of Schools is the authorized official of Fort Bend ISD and as stated in Board Policy CB (LOCAL), the Superintendent is delegated authority to apply for, accept, reject, alter or terminate the grant on behalf of the District.

WHEREAS, the Director of Special Revenue is designated as the grantee's financial officer. The financial officer is given the authority to submit financial and/or programmatic reports or submit grant revisions on behalf of the District.

NOW THEREFORE, BE IT RESOLVED THAT:

Fort Bend ISD Board of Trustees approves the Superintendent's submission of the grant application for the FBISD Cybersecurity - UPS Refresh program to the Office of the Governor.

Grant Number: 58587-01

ADOPTED THIS ____ DAY OF MAY 2026.

FORT BEND INDEPENDENT SCHOOL DISTRICT

By: _____
Kristin Tassin, Board President

By: _____
Dr. Shirley Rose-Gilliam, Secretary

Fort Bend Independent School District

Executive Summary

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|--|--|--|
| Agenda Review Workshop | | Meeting Date: May 4, 2026 |
| Agenda Item Title: Review: Budget Amendment Regarding Use of 2023 Bond Security Funds | | |
| Board Policy: CV (Local) | | District Priority: Priority 3 |
| Department: Police | | |
| Are there related documents to be signed by the Board? NO | | |
| <input checked="" type="checkbox"/> Administration has reviewed the final submission for this agenda item. | | |
| <input checked="" type="checkbox"/> Reviewed by Deputy Superintendent | | <input checked="" type="checkbox"/> Reviewed by Chief of Staff |

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| Recommendation |
| Consideration and approval of 2023 Bond Safety and Security Budget Amendment. |

| Summary/Background | | | | | | | | | | |
|---|--------------------|--------------------|--------------|----|---------------|----|---------------|----|--------------|-----------|
| <p>Administration is requesting to move \$200,000 from the safety and security mounted door lock project and \$240,000 from safety and security contingency to the police vehicle project for purchase of police vehicles for the police department. The vehicles would be procured through an existing cooperative agreement. The eight vehicles include 5 marked police cars, 2 vans for the life safety group and 1 for emergency management.</p> <p>The police department currently has 91 vehicles with ages recapped below:</p> <table border="1"> <thead> <tr> <th>Age of Vehicles</th> <th>Number of Vehicles</th> </tr> </thead> <tbody> <tr> <td>9+ years old</td> <td>28</td> </tr> <tr> <td>5-7 years old</td> <td>40</td> </tr> <tr> <td>0-2 years old</td> <td>23</td> </tr> <tr> <td>Total</td> <td>91</td> </tr> </tbody> </table> <p>With 31% of the fleet over nine years old with high mileage, the department needs to replace vehicles. The vehicles allow officers and staff to travel to campuses to ensure safety and security of students and staff. The police department may recommend further purchases of vehicles with safety and security bond contingency in the future after further security assessments are completed.</p> | Age of Vehicles | Number of Vehicles | 9+ years old | 28 | 5-7 years old | 40 | 0-2 years old | 23 | Total | 91 |
| Age of Vehicles | Number of Vehicles | | | | | | | | | |
| 9+ years old | 28 | | | | | | | | | |
| 5-7 years old | 40 | | | | | | | | | |
| 0-2 years old | 23 | | | | | | | | | |
| Total | 91 | | | | | | | | | |

Fort Bend Independent School District

Below is a recap of 2023 bond safety and security projects before the proposed budget amendment:

| Description | 2023 Bond Budget | Encumbrances | Expenses | Remaining Budget |
|-------------------------------|---------------------|-------------------|---------------------|---------------------|
| Security Cameras | \$ 3,050,000 | \$ 508,846 | \$ 643,847 | \$ 1,897,307 |
| Police Vehicles | 1,420,000 | - | 1,394,218 | 25,782 |
| Floor Mounted Door Locks | 200,000 | - | - | 200,000 |
| Std Weapons & Response Kits | 200,000 | 54,297 | 127,987 | 17,716 |
| Emergency Notification System | 175,000 | - | - | 175,000 |
| Safety & Security Contingency | 600,000 | - | - | 600,000 |
| Total | \$ 5,645,000 | \$ 563,143 | \$ 2,166,052 | \$ 2,915,805 |

Recommended by:

Dr. Marc Smith
Superintendent of Schools

Submitted by:

Kathleen Brown
Deputy Superintendent Operations

Bryan Guinn
Chief Financial Officer

Anthony Sanders
Chief of Police

Fort Bend Independent School District

Executive Summary

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|--|--------------------------------------|--|
| Agenda Review Workshop | | Meeting Date: May 4, 2026 |
| Agenda Item Title: Review: Library Book Purchase Programs Update | | |
| Board Policy: EFB | District Priority: Priority 1 | |
| Department: Deputy Superintendent Teaching & Learning | | |
| Are there related documents to be signed by the Board? NO | | |
| <input checked="" type="checkbox"/> Administration has reviewed the final submission for this agenda item. | | |
| <input checked="" type="checkbox"/> Reviewed by Deputy Superintendent | | <input checked="" type="checkbox"/> Reviewed by Chief of Staff |

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| Recommendation |
| Consideration and approval of the purchase of new library materials that were posted for public review beginning April 2026. |

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| Summary/Background |
| Pursuant to SB 13, all new library materials recommended for purchase must be posted for a 30-day public review period to provide staff, students, parents, and community members the opportunity to review and comment prior to purchase. In addition, each time a school library catalog is updated, the Board of Trustees must approve or reject the list of proposed library materials at the first open meeting held 30 days or later after the list is made available to the public. |
| The library materials recommended for purchase have been posted in compliance with this requirement and are now submitted for Board consideration and approval. |

Recommended by:

Dr. Marc Smith
Superintendent of Schools

Submitted by:

Dr. Jaretha Jordan
Deputy Superintendent Teaching & Learning

Melissa Hubbard
Assistant Superintendent of Teaching & Learning

| Title | Author | Level |
|---|-------------------------|---------------|
| (Not So) Superheroes | Haddow, S | Elementary |
| (Unofficial) History Of Minecraft | Quinn, J | Elementary |
| 1,000 Amazing Dinosaur Facts | Derrick, S | Elementary |
| 100 Cupboards | Wilson, N | Elementary |
| 34 Amazing Facts About Minecraft | Miller, M | Elementary |
| 34 Amazing Facts About Natural Wonders | Doeden, M | Elementary |
| 34 Amazing Facts About Pro Wrestling | Miller, M | Elementary |
| 34 Amazing Facts About Sharks | Schuh, M | Elementary |
| 34 Amazing Facts About Weather | Schuh, M | Elementary |
| A bear, a man, and a donut van | Bernstrom, Daniel | Elementary |
| A black girl and her braids | Owens, Jaylene Clark | Elementary |
| A city dream | Moore, B. Sharise | Elementary |
| A dog's tale : the story of a little dog with a big imagination | Kiko | Elementary |
| A Dress with Pockets | Murray, Lily | Elementary |
| A festa for Luana | Pastro, Joana | Elementary |
| A hero's guide to summer vacation | Cartaya, Pablo | Elementary |
| A horse named Sky | Parry, Rosanne | Elementary |
| A neighborhood walk, a musical journey | Hill, Pilar Winter | Elementary |
| A place to shine | Arnold, Marie | Elementary |
| A rage of lions | Durham, David Anthony | Elementary |
| A sea monster conundrum | Yee, Lisa | Elementary |
| A Secret Escape | Gerber, Alyson | Elementary |
| A splash of red : the life and art of Horace Pippin | Bryant, Jen | Elementary |
| A study in secrets | Florence, Debbi Michiko | Elementary |
| A taste of magic | Elle, J | Elementary |
| A waffle lot of love! | Clanton, Ben | Elementary |
| A Wolf Called Fire --A Voice of the Wilderness Novel | Parry, Rosanne | Elementary |
| Aaron Judge | Van Cleave, R | Elementary |
| Aarzu All Around | Abbas, M | Elementary |
| Academy | Layton, T | Elementary |
| Academy II: The Journey Continues | Layton, T | Elementary |
| Academy III: Tournament Of Champions | Layton, T | Elementary |
| Academy IV: Title Fight | Layton, T | Elementary |
| Academy V: Cup Of Nations | Layton, T | Elementary |
| Academy VI: Rise Of The Scorpions | Layton, T | Elementary |
| ACL Tears | James, I | Middle School |
| Across The Doodleverse | Brallier, M | Elementary |
| Adventures In Air And Space | Hubbard, B | Elementary |
| Adventures In Natural History | Hubbard, B | Elementary |
| Adventures In Natural Science | Hubbard, B | Elementary |
| Adventures In Oceans And Maritime History | Hubbard, B | Elementary |

| | | |
|---|------------------------|---------------|
| Adventures In Science | Hubbard, B | Elementary |
| Adventures In Technology | Hubbard, B | Elementary |
| Adventures Of Oars. (One Piece, Vol. 48) | Oda, E | High School |
| After Ever After | London, A | Elementary |
| After My Brother Sam | Collier, J | Elementary |
| Aftermyth | Wolff, T | Elementary |
| Against The Odds: Crashed | Smoka-Richardson, R | Elementary |
| Against The Odds: Hurricane Katrina | Cardell, E | Elementary |
| Against The Odds: Pompeii | Cardell, E | Elementary |
| Against The Odds: Winter Whiteouts | Bolte, M | Elementary |
| Age Of Enchantment | James, A | Elementary |
| AI In The Workplace | Gregory, J | Elementary |
| A'ja Wilson | Chandler, M | Elementary |
| Akane-banashi 1, On That Day | Suenaga, Y | Middle School |
| Akane-banashi 10, Art Of Sunshine | Suenaga, Y | Middle School |
| Akane-banashi 11, It's Been a While | Suenaga, Y | Middle School |
| Akane-banashi 12, The Rakugoverse | Suenaga, Y | Middle School |
| Akane-banashi 13, Senior Apprentice | Suenaga, Y | Middle School |
| Akane-banashi 14, Walk The Path | Suenaga, Y | Middle School |
| Akane-banashi 2, After The Delight | Suenaga, Y | Middle School |
| Akane-Banashi 3, Infinite Blessings | Suenaga, Y | Middle School |
| Akane-banashi 4, Where You Belong | Suenaga, Y | Middle School |
| Akane-banashi 5, Opening Act | Suenaga, Y | Middle School |
| Akane-banashi 6, Fetching Tea | Suenaga, Y | Middle School |
| Akane-banashi 7, Zenza Renseikai | Suenaga, Y | Middle School |
| Akane-banashi 8, When Feelings Get Too Strong | Suenaga, Y | Middle School |
| Akane-banashi 9, Changing Time | Suenaga, Y | Middle School |
| Alaska-Aleutian Megathrust | Haynes, D | Elementary |
| Alice In Kyoto Forest 1 | Mochizuki, M | Middle School |
| Alice In Kyoto Forest 2 | Mochizuki, M | Middle School |
| Alice With A Why | James, A | Elementary |
| All Charged Up! | Brown, D | Elementary |
| All that you are | Prasadam-Halls, Smriti | Elementary |
| All the Hulk feels | Santat, Dan | Elementary |
| All The Ways To Go | Janowitz, J | Elementary |
| Alligator Handler | Lake, T | Elementary |
| All-Time Best Soccer Teams | Berne, E | Elementary |
| Almost Sunset | Algarmi, W | Elementary |
| Alternate Realities And Parallel Dimensions | Bolte, M | Elementary |
| Amari and the despicable wonders | Alston, B. B | Elementary |
| Amari and the metalwork menace | Alston, B. B | Elementary |
| American Revolutionary War | Moening, K | Elementary |
| Amoya Blackwood is brave | Allick, Chantaie | Elementary |
| Amphibian | | Elementary |

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|--|-----------------------|---------------|
| Anansi | Gieseke, Tyler | Elementary |
| Ancient Egypt | Messner, K | Elementary |
| Angelica and the Bear Prince | Nguyen, Trung Le | Middle School |
| Anglerfish And Other Strange Deep-Sea Creatures | Rose, R | Elementary |
| Animal | Jackson, T | Elementary |
| Animal Climate Heroes | Stevens, A | Elementary |
| Animal Crossing: New Horizons: Deserted Island Dia | Kokonasu Rumba | Elementary |
| Animal Migration | Bell, S | Elementary |
| Animal superpowers | Silen, Andrea | Elementary |
| Animals That Break The Rules | Vizcarra, N | Elementary |
| Anni dreams of biryani | Mehra, Namita Moolani | Elementary |
| Another | Tremblay, P | Elementary |
| Antarctic Research Scientist | Morlock, R | Elementary |
| Anthony Edwards vs. Dwyane Wade | Doeden, M | Elementary |
| Apache Helicopter | McKinney, D | Elementary |
| Ape Escape | Gibbs, S | Elementary |
| Aphmau | Aphmau | Elementary |
| Apocalypse Stories To Scare Your Socks Off! | | Elementary |
| Apple vs. Microsoft | Abdo, K | Elementary |
| Are All Zebra Patterns The Same? FAQs About Living | O'Brien, C | Middle School |
| Are Icebergs Salty?: FAQs About Earth | O'Brien, C | Middle School |
| Are There Rainbows In Space? | Kanani, S | Elementary |
| Are We Alone? | Betts, B | Elementary |
| Argentina National Soccer Teams | Stabler, D | Elementary |
| Arizona Diamondbacks | Peterson, M | Elementary |
| Around The Spider-Verse | Leon, P | Elementary |
| Artificial Intelligence | Berne, E | Elementary |
| As You Wish | Jones, N | Elementary |
| Ashgarden | Barry, Michelle A | Elementary |
| At Last She Stood | Kelly, E | Elementary |
| At the Cookout | Fisher, Nadia | Elementary |
| At The Edge Of Lost | Brockenbrough, M | Elementary |
| Atlanta Braves | Goodman, M | Elementary |
| Attack bunnies | Gehl, Laura | Elementary |
| Attack Of The Toxlings | Twiddy, R | Middle School |
| Auntie Q's Golden Claws Nail Salon | Hoang, V | Elementary |
| Auntie's Baby | McDaniel, Breanna J | Elementary |
| B-2 Stealth Bomber | McKinney, D | Elementary |
| Bacteria Busters | | Elementary |
| Bad Blood | Smith, B | Elementary |
| Bad Cheerleader | Thayer, A | Elementary |
| Bad Guys In The Furball Strikes Back | Blabey, A | Elementary |

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|--|------------------------|---------------|
| Badge quest. Book 1,A cheesy brie-ginning! | Kopsombut, Guy | Elementary |
| Balloon | Handy, Bruce | Elementary |
| Baltimore Ravens vs. Pittsburgh Steelers | Smith, E | Elementary |
| Ban This! | Ellis, C | Elementary |
| Band Of Bigs | Lyall, C | Elementary |
| Bank It! | Loh-Hagan, V | Elementary |
| Baseball Blues | Maddox, J | Elementary |
| Baseball for breakfast : a (mostly) true story | Campbell-Smith, Judy | Elementary |
| Baseball's Most Controversial Plays | Chandler, M | Elementary |
| Baseball's Shining Season: America's Pastime On Th | Sandler, M | Middle School |
| Basket Ball | Nelson, K | Elementary |
| Basketball's Most Controversial Plays | Schwartz, H | Elementary |
| Bat And The Case Of The Yips | Arnold, E | Elementary |
| Battle for the park | Hunter, H. D | Elementary |
| Battle of the Super Rabbit Boys! | Flintham, Thomas | Elementary |
| Battling The Blackout | Ogden, C | Elementary |
| Be A Pro Mountain Biker | Arnez, L | Elementary |
| Be A Pro Race Car Driver | Arnez, L | Elementary |
| Be A Pro Skateboarder | Arnez, L | Elementary |
| Be A Pro Snowboarder | Arnez, L | Elementary |
| Be A Pro Surfer | Arnez, L | Elementary |
| Be A Pro Wrestler | Arnez, L | Elementary |
| Be the light : how she became Angela Davis | Peoples, Daria | Elementary |
| Bear and the three Goldilocks | Horne, Patrick | Elementary |
| Beast Ballerz | King, W | Elementary |
| Beasts Beneath The Winds | | Elementary |
| Beasts Of Winter | Cervantes, J | Elementary |
| Beatles Couldn't Read Music? | Gutman, D | Elementary |
| Beauregard in a box | Hutchings, Jessica Lee | Elementary |
| Bedtime bonnet | Redd, Nancy | Elementary |
| Beetle & The Chimera Carnival | Layne, A | Elementary |
| Beginner's Guide To Manga And Anime | Takeda, S | Elementary |
| Being Energy Efficient | Twiddy, R | Elementary |
| Benny on the case | King, Wesley | Elementary |
| Benny Ramirez And The Nearly Departed | Iriarte, J | Elementary |
| Berry Parker Doesn't Catch Crushes | Davis, T | Elementary |
| Berserkers | Larson, M. | Elementary |
| Best Food Forever! | Mason, T | Elementary |
| Better Off Dead In This World. (One Piece, vol. 10 | Oda, E | High School |
| Better To Eat You With | Mejia, T | Elementary |
| Beyblade X, 1 | Kawamoto, H | Elementary |
| Beyblade X, 2 | Kawamoto, H | Elementary |
| Beyblade X, 3 | Kawamoto, H | Elementary |

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|--|----------------------------|---------------|
| Beyblade X, 4 | Kawamoto, H | Elementary |
| Beyblade X, 5 | Kawamoto, H | Elementary |
| Beyonce | Birdoff, Ariel Factor | Elementary |
| BFG: The Glorumptious Giant Capture | Dahl, R | Elementary |
| Big Bad Wolf Murder | Bell, P | Elementary |
| Big bike, little bike | Gillis, Kellie DuBay | Elementary |
| Big boy joy | Schofield-Morrison, Connie | Elementary |
| Big enough | Linke, Regina | Elementary |
| Big Nate: Code Red | Peirce, L | Elementary |
| Big Sleepover | Moldavsky, G | Elementary |
| Biknapped | Nickel, Scott | Elementary |
| Bionic Boy | Plourde, L | Elementary |
| Bird | Burnie, D | Elementary |
| Bird nerd | Richter, Jennifer Ann | Elementary |
| Birdy | Moss, N | Elementary |
| Bitty and Bub. Best buds | Trasler, Janee | Elementary |
| Black Americans' Right To Vote | Budd, A | Elementary |
| Black Diamond Kings | Smith, C | Elementary |
| Black Girl Power | Johnson, Leah | Elementary |
| Black girls | Furukawa, Dominique | Elementary |
| Black Mambas | Crull, K | Elementary |
| Blade Of The Moon Princess 4 | Endo, T | Middle School |
| Blade Of The Moon Princess, vol. 1 | Endo, T | Middle School |
| Blade Of The Moon Princess, vol. 2 | Endo, T | Middle School |
| Blade Of The Moon Princess, vol. 3 | Endo, T | Middle School |
| Blade Of The Moon Princess, vol. 5 | Endo, T | Middle School |
| Block And Attack | Maddox, J | Elementary |
| Blood City Rollers: Move It Or Bruise It | Anderson, V | Elementary |
| Blood Moon | Meroz, M | Elementary |
| Bloodstone Thief | Khan, S | Elementary |
| Blue stars. Mission 1,The vice principal problem | Magoon, Kekla | Elementary |
| BMX Champ | James, T | Elementary |
| Body Science | | Elementary |
| Bog Myrtle | Sharp, Sid | Elementary |
| Bonebag | Elliott, D | Elementary |
| Boss Of The Underworld | Freeman, T | Elementary |
| Boston Celtics vs. Los Angeles Lakers | Anderson, J | Elementary |
| Boston Red Sox | Goodman, M | Elementary |
| Boston Tea Party | Moss, M | Elementary |
| Brady Mason's Perfect Fit | Melleby, N | Elementary |
| Braided roots | Westbrook, Pasha | Elementary |
| Braving The Big Freeze | Tyler, M | Elementary |
| Brazil National Soccer Teams | Scheffer, J | Elementary |
| Breaking Out! | Spiotto, Joey | Elementary |

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|--|---------------------|---------------|
| Breakout | Wyman, C | Elementary |
| Breanna Stewart vs. Maya Moore | Barth, K | Elementary |
| Breathe With Art! | Kukla, L | Elementary |
| Bree Boyd Is a Legend | Johnson, Leah | Elementary |
| Brianna Banana, worst surprise ever | Button, Lana | Elementary |
| Broken | Fang, X | Elementary |
| Broken Dolls | Malinenko, A | Elementary |
| Brown girl in the snow | Marshall, Yolanda T | Elementary |
| Bubba Wallace | Mikoley, K | Elementary |
| Build It! | Quinn, J | Elementary |
| Bunkmates For Never | Montague, L | Elementary |
| Bunns Rabbit | Barillaro, A | Elementary |
| Bygone Beacon At St. Augustine Lighthouse | Troupe, T | Elementary |
| Cabin Head and Tree Head. 1 | Campbell, Scott | Elementary |
| Caitlin Clark vs. Cheryl Miller | Roggio, S | Elementary |
| Caleb Williams | Freedman, P | Elementary |
| California Gold Rush | Moss, M | Elementary |
| Camp Monster | Messner, K | Elementary |
| Can A Train Fly?: FAQs About Forces | Barghoorn, L | Middle School |
| Can People Feel Sound?: FAQs About Energy | Burns, K | Middle School |
| Canada National Soccer Teams | Stabler, D | Elementary |
| Candace, The Universe, And Everything | Smith, S | Elementary |
| Captain Kidd's Treasure | Williams, D | Elementary |
| Car Racing Records Smashed! | Flynn, B | Elementary |
| Cascade Range | Roza, G | Elementary |
| Case Of Bird Problems | Elliott, Ra | Elementary |
| Case Of The Pilfered Pearls | Preus, M | Elementary |
| Casey's cases. Everything is terrible | Healy, Kay | Elementary |
| Cassi And The House Of Memories | Stuart, D | Elementary |
| Casting April | Lu, W | Elementary |
| Catching Fire (Illustrated Edition) | Collins, S | Middle School |
| Cave Survival Stories | O'Brien, C | Elementary |
| Ceecee : Underground Railroad Cinderella | Keller, Shana | Elementary |
| Chainbreakers | Randall, J | Elementary |
| Champions Of The Galaxy | Okogwu, T | Elementary |
| Charles Drew : the innovator of the blood bank | Talley, Aaron | Elementary |
| Charles Leclerc | Mikoley, K | Elementary |
| Chase Elliott | Mikoley, K | Elementary |
| Chasing Eruptions | Manley, C | Elementary |
| Chasing Shadows | Hunter, E | Elementary |
| Chicago Bears vs. Green Bay Packers | Smith, E | Elementary |
| Chicago Bulls vs. Detroit Pistons | Anderson, J | Elementary |
| Chicago Sky | Anderson, J | Elementary |
| Chicago White Sox | Peterson, M | Elementary |

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| Chickenpox | Lai, R | Elementary |
| Child's Introduction To Asian American And Pacific | Hirahara, N | Elementary |
| Christian McCaffrey vs. LaDainian Tomlinson | Roggio, S | Elementary |
| Christian Pulisic vs. Clint Dempsey | Idzikowski, L | Elementary |
| Claiming | Warga, J | Elementary |
| Class act | Lyons, Kelly Starling | Elementary |
| Claudia in the storm : a Hurricane Katrina survival story | McConduit, Denise Walter | Elementary |
| Claw Quest | Korpon, N | Elementary |
| Cleveland Guardians | Tischler, J | Elementary |
| Click, Swipe, Learn | Crane, C | Elementary |
| Clothes to make you smile : Patrick Kelly designs his dreams | Pritchard, Eric Darnell | Elementary |
| Cloud puppy. 2,Game on! | Miller, Kelly Leigh | Elementary |
| Coco Gauff vs. Serena Williams | Ridge, Y | Elementary |
| Codes, Cover Ups, And Cookies | Kraber, G | Elementary |
| Coke vs. Pepsi | Abdo, K | Elementary |
| Combat! | Quinn, J | Elementary |
| Comic Books | Hoena, B | Elementary |
| Competition Robots | Idzikowski, L | Elementary |
| Composting And Gardening | Twiddy, R | Elementary |
| Computers | Metzger, P | Elementary |
| Concussions | James, I | Middle School |
| Confessions from the group chat | Meadows, Jodi | Elementary |
| Confessions of a junior spy | Munda, Rosaria | Elementary |
| Confessions Of A Mango | Lumsden, K | Elementary |
| Conjure Island | Royce, Eden | Elementary |
| Connect With Art! | Kukla, L | Elementary |
| Connecticut Sun | Anderson, J | Elementary |
| Control freaks | Thomas, J. E | Elementary |
| Cooking up change : Grandma's recipes from a year in Black history | Platt, Michael | Elementary |
| Coretta's Song The Life of Coretta Scott King | appaport, Doreen | Elementary |
| Corn Flakes | Abdo, K | Elementary |
| Corte De La Muerte | Riordan, R | Elementary |
| Could AI Develop Emotions? | O'Brien, C | Elementary |
| Could Humans Live Forever? | O'Brien, C | Elementary |
| Could We Bring Dinosaurs Back To Life | O'Brien, C | Elementary |
| Could We Harness The Power Of Black Holes | O'Brien, C | Elementary |
| Could We Tame A Tornado | O'Brien, C | Elementary |
| Could We Time Travel | O'Brien, C | Elementary |
| Court Of The Dead | Riordan, R | Elementary |
| Cowgirl Dreaming | Owens, R. J | Elementary |

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| Cranky, crabby crow (saves the world) | Tabor, Corey R | Elementary |
| Creaky Acres | Brill, Calista | Elementary |
| Creature clinic | Than, Gavin Aung | Elementary |
| Cryptid Kids. 2, Moby Duck | Goetter, Sara | Elementary |
| Cryptid Stories To Scare Your Socks Off! | | Elementary |
| Curse Of The Lost Cave | Bearce, S | Elementary |
| D&D Dungeon Club. 2, Time to party | Ostertag, Molly Knox | Elementary |
| D&D Dungeon Club. 3, Final face-off | Ostertag, Molly Knox | Elementary |
| Dak Prescott | Freedman, P | Elementary |
| Dallas Cowboys vs. Philadelphia Eagles | Colich, A | Elementary |
| Dancing through space : Dr. Mae Jemison soars to new heights | Lukidis, Lydia | Elementary |
| Danger Files: Real-Life Disasters | Redding, A | Elementary |
| Dangerous Idea | Levy, D | Elementary |
| Danny Phantom Fair Game A Graphic Novel | Epstein, Gabriela | Elementary |
| Dante N. Ferno Is Not A Loser | Gordon, B | Elementary |
| Dante N. Ferno: Camp Catastrophe | Gordon, B | Elementary |
| Dare You To Dance | Mock, R | Elementary |
| Dawn of the Axolotl | Tan, Susan | Elementary |
| Dawn Of The Axolotl | Brooks, K | Elementary |
| Dawn on the Coast | Nopra, Arley | Elementary |
| Dawn On The Coast | Martin, A | Elementary |
| Deadly Expeditions | | Elementary |
| Death At The Lighthouse | Beckett-King, A | Elementary |
| Death In The Tallgrass | Rogers, A | Elementary |
| Decir Adios En Cubano | Miyares, D | Elementary |
| Declaration Decoded | Kennedy, K | Elementary |
| Deepa M. D. | Swaminathan, P | Elementary |
| Deepfakes | Kuehl, A | Middle School |
| Deep-sea creatures : adapting to the abyss | Lawrence, Mike | Elementary |
| Defending the Swamp Dragon | West, Tracey | Elementary |
| Desert Survival Stories | O'Brien, C | Elementary |
| Deserts In Danger | Crane, C | Elementary |
| Destiny of the Diamond Princess | Winston, Sherri | Elementary |
| Detective Beans & the case of the missing hat | Chen, Li | Elementary |
| Detective Dogs | Stevens, A | Elementary |
| Detroit Tigers | Tischler, J | Elementary |
| Dex Dingo. 2, World's best greatest ever archaeologist | Foley, Greg | Elementary |
| Diamond Fever: A True Crime Story In The Wild West | Sheinkin, S | Elementary |
| Diana Taurasi: Basketball GOAT | Rajczak Nelson, K | Elementary |
| Diario Del Wimpy Kid: Aguafiestas | Kinney, J | Elementary |
| Did You Hear What Happened In Salem? | Kennedy, K | Elementary |

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| Dino Doom! | Holub, J | Elementary |
| Dino Poet. 1 | Angleberger, Tom | Elementary |
| Dinos Are Forever! | James, P | Elementary |
| Dirt! | Leigh, L | Elementary |
| Disaster alert! | Hermon, Daka | Elementary |
| Discovering Sources Of Water In Max Axiom's Lab | Turner, M | Elementary |
| Dive Into The Mariana Trench Or Climb Mount Everes | Banks, R | Elementary |
| Diver | Morlock, R | Elementary |
| DnDoggos: Spells Like Trouble | Underhill, S | Elementary |
| Do Aliens Exist? | Finn, P | Elementary |
| Do Dragons Exist? | Finn, P | Elementary |
| Do Unicorns Exist? | Finn, P | Elementary |
| Do you speak fish? | Corchin, D. J | Elementary |
| Dodo & The Kiwi | Burns, J | Elementary |
| Dog | Clutton-Brock, J | Elementary |
| Doomsday Detectives | Jenson-Elliott, C | Middle School |
| Double Crossed | Barone, R | Elementary |
| Downside Of AI | Gregory, J | Elementary |
| Dr. Zeus | Patterson, James | Elementary |
| Dragon Ball Super 15: Moro, Consumer Of Worlds | Toriyama, A | Middle School |
| Dragon Ball Super 23: Son Gohan's Ultimate Awakeni | Toriyama, A | Middle School |
| Dragon Girl And The Awakened Flames | Moore, J | Elementary |
| Dragon Girl And The Graveyard Of Doom | Moore, J | Elementary |
| Dragon Kingdom of Wrenly. 12,Restless ruins | Quinn, Jordan | Elementary |
| Dragon Quest Monsters + 1 | Yoshizaki, M | Elementary |
| Dragon Quest Monsters + 2 | Yoshizaki, M | Elementary |
| Dragon Quest Monsters + 3 | Yoshizaki, M | Elementary |
| Dragon Quest Monsters + 4 | Yoshizaki, M | Elementary |
| Dragon Quest Monsters + 5 | Yoshizaki, M | Elementary |
| Dream Builder's Blueprint | Duncan, A | Elementary |
| Dream on | Hale, Shannon | Elementary |
| Dreams To Ashes | Blackburne, L | Elementary |
| Dreki | Logue, M | Elementary |
| Drive | Copeland, C | Elementary |
| Drone Racing | Jackson, T | Elementary |
| Drones | Berne, E | Elementary |
| Duck and Cat ride the riverboat | Panckeri, Drew | Elementary |
| Duck and Moose. 3,Duck in the dark! | Reedstrom, Kirk | Elementary |
| Duck and Moose. 4,Moose's bad hair day! | Reedstrom, Kirk | Elementary |
| Dumpling day | Sriram, Meera | Elementary |
| Each And Every Spark | Swinarski, C | Elementary |
| Earth 2.0 | Twiddy, R | Middle School |

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| Earth Day And The Environment | Messner, K | Elementary |
| Earthrise | Marcus, L | Middle School |
| Eat A Fried Tarantula Or Drink Yak Milk? | Banks, R | Elementary |
| Eating Locally | Twiddy, R | Elementary |
| Edge Of Forever | Browne, M | Elementary |
| Eerie Encounter At Emily's Bridge | Troupe, T | Elementary |
| El tornado de Joplin, 2011 | Tarshis, Lauren | Elementary |
| Elijah's easter suit | Jackson, Brentom | Elementary |
| Ella Josephine and the apartment house on Poppy Hill | LaCour, Nina | Elementary |
| Ellis Island | Galindo, F | Elementary |
| Encanto's Curse | De la Cruz, M | Elementary |
| Enchanting And Brewing | Quinn, Jamie | Elementary |
| Endless Game | Amato, J | Elementary |
| England National Soccer Teams | Scheffer, J | Elementary |
| Eowulf: The Creature Connection | Cavallaro, M | Elementary |
| Escuela De Espias Servicio Secreto | Gibbs, S | Elementary |
| Espada De Tiempo | Riordan, R | Elementary |
| Etta extraordinaire | Ahmed, Roda | Elementary |
| Europa | Ponti, James | Elementary |
| Evading The Eruption | Ogden, C | Elementary |
| Every Monday Mabel | Awan, Jashar | Elementary |
| Evie's Wicked Runway, vol. 1 | Muell, J | Elementary |
| Evie's Wicked Runway, vol. 2 | Muell, J | Elementary |
| Examining The Scientific Method In Max Axiom's Lab | Turner, M | Elementary |
| Explore Bionics | Nichols, A | Elementary |
| Explore Cryobiology | Nichols, A | Elementary |
| Explore Drones | Starr, A | Elementary |
| Explore Forensic Science | Starr, A | Elementary |
| Explore Nanotechnology | Starr, A | Elementary |
| Explore Robotics | Starr, A | Elementary |
| Explore With Art! | Kukla, L | Elementary |
| Extra Large | Page, T | Elementary |
| Eye Of The Fortuneteller | Stine, R | Elementary |
| F/A - 18 E/F Super Hornet | McKinney, D | Elementary |
| F-22 Raptor | McKinney, D | Elementary |
| F-35 Lightning II | McKinney, D | Elementary |
| Fall Of The Fireflies | McCall, G | Middle School |
| Family feast! | Weatherford, Carole Boston | Elementary |
| Family forever | George, K | Elementary |
| Fantastic Frog And The Amazing Tad Lad | Reesem B | Elementary |
| Far-Finding Ring | Luzzader, A | Elementary |
| Fart Boy and Reeky Dog. 1 | Holub, Joan | Elementary |

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| Fate Of Finnegan Quick | Hayes, L | Elementary |
| Fearsome Giants | Proudfit, B | Elementary |
| Fenris & Mott | Van Eekhout, Greg | Elementary |
| Fiber Arts Encyclopedia | Schrader, Z | Elementary |
| Fierce aunties! | Goodluck, Laurel | Elementary |
| Fifth Grade Top Dogs | Spinelli, J | Elementary |
| Fight or flight | Kinney, Jeff | Elementary |
| Fight To Win! | Kelly, K | Middle School |
| Fighter Pilots | Cella, C | Elementary |
| Finding Lost | Sloan, H | Elementary |
| Firesnake | Higuera, D | Elementary |
| First day around the world | Zoboi, Ibi Aanu | Elementary |
| First Place | Andelfinger, N | Elementary |
| First Unicorn Rider | Steadman, A | Elementary |
| Fish fry Friday | Bingham, Winsome | Elementary |
| Flora La Fresca & The Plot To Make Millions | Chambers, V | Elementary |
| Flower Hat And Other Strange Jellies And Jellyfish | Rose, R | Elementary |
| Flowers Bloom | Mangal, Melina | Elementary |
| Fluffle bunnies. 2, Big city buns | Humphrey, Anna | Elementary |
| Flying high | Cargill, Perdita | Elementary |
| Follow The Water | Cochrane, E | Elementary |
| Fooled | Haas, S | Elementary |
| Football's Biggest Rivalries | Doeden, M | Elementary |
| Football's Black And Blue Era (1975-1984) | Barry, J | Elementary |
| Football's Classic Era (1967-1974) | Barry, J | Elementary |
| Football's Dual Threat (2015-2024) | Barry, J | Elementary |
| Football's GOAT Era (2005-2014) | Barry, J | Elementary |
| Football's Most Controversial Plays | Chandler, M | Elementary |
| Ford Mustang Dark Horse | Duling, K | Elementary |
| Forests In Danger | Ting, J | Elementary |
| Forever Ripley | Hoyle, M | Elementary |
| Forever rogue | McMann, Lisa | Elementary |
| Forgotten Facts About Life During The American Rev | Connors, K | Elementary |
| Forgotten Facts About Life During The Gold Rush | Connors, K | Elementary |
| Forgotten Facts About Life In The American Colonie | Connors, K | Elementary |
| Forgotten Facts About Life In The Wild West | Connors, K | Elementary |
| Forgotten Facts About Life On A Wagon Train | Connors, K | Elementary |
| Forgotten Facts About Pioneer Life | Connors, K | Elementary |
| Forgotten Magic Of Zoey Turner | Stewart, E | Elementary |
| Forsynthia. Rise of the cupcakes | DiNunzio, Rachel A | Elementary |
| Four Days On The Titanic | McClure Anastasia, L | Elementary |
| Four Swords, Part 1 | Himekawa, A | Elementary |

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| Four Swords, Part 2 | Himekawa, A | Elementary |
| Fox & Little Tanuki 3 | Tagawa, M | Elementary |
| Fox & Little Tanuki 4 | Tagawa, M | Elementary |
| Fox & Little Tanuki 5 | Tagawa, M | Elementary |
| Fox & Little Tanuki 6 | Tagawa, M | Elementary |
| Fox & Little Tanuki 7 | Tagawa, M | Elementary |
| France National Soccer Teams | Greenberg, K | Elementary |
| Free Fall | Loh-Hagan, V | Elementary |
| Free piano (not haunted) | Gardner, Whitney | Elementary |
| Freedom Seeker | Gupta, R | Elementary |
| Fresh juice | Liu-Trujillo, Robert | Elementary |
| Fresh start | Galligan, Gale | Elementary |
| Friedel And Gina | Dronfield, J | Elementary |
| Friend Group | Greenwald, L | Elementary |
| Fright Knight | Stine, R | Elementary |
| Froggy | Walshe, Paige | Elementary |
| Fros, Fades, & Braids | Qualls, S | Elementary |
| Fruitcake | Ogle, R | Elementary |
| G.O.A.T. Basketball Sixth Players | Stewart, A | Elementary |
| G.O.A.T. College Football Players | Adelman, B | Elementary |
| G.O.A.T. College Football Teams | Reeves, D | Elementary |
| G.O.A.T. College Men's Basketball Players | Adelman, B | Elementary |
| G.O.A.T. College Men's Basketball Teams | Reeves, D | Elementary |
| G.O.A.T. College Women's Basketball Players | Reeves, D | Elementary |
| G.O.A.T. College Women's Basketball Teams | Reeves, D | Elementary |
| G.O.A.T. Football Tight Ends | Anderson, J | Elementary |
| G.O.A.T. Hockey Centers | Anderson, J | Elementary |
| G.O.A.T. Hockey Defenders | Anderson, J | Elementary |
| G.O.A.T. Hockey Goalies | Anderson, J | Elementary |
| Gabby Torres gets a billion followers | Dominguez, Angela | Elementary |
| Gate, The Girl, And The Dragon | Lin, G | Elementary |
| Genetics Breakthroughs | Schwartz, H | Elementary |
| Genie Game | Ifueko, J | Elementary |
| George the flybot and the golden owl of France | Schwarz, Nessa Bellido | Elementary |
| George the flybot and the lost camera on Mount Everest | Schwarz, Nessa Bellido | Elementary |
| George the flybot and the missing coins of Black Canyon | Schwarz, Nessa Bellido | Elementary |
| George the flybot and the treasure of Cocos Island | Schwarz, Nessa Bellido | Elementary |
| George Washington And The American Revolution | Weil, A | Elementary |
| Get a hit, Mo! | Adler, David A | Elementary |
| Get Building | | Elementary |
| Ghost hunt | Nickel, Scott | Elementary |

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| Ghost In Cabin 13 | Phillipps, J | Elementary |
| Ghost In The Night | Jackson, T | Elementary |
| Ghost town | Colossal, Eric | Elementary |
| Ghostlight | Oppel, Kenneth | Elementary |
| Ghostly Graphics | Hoena, B | Elementary |
| Ghost-Spider: Broken Chords | Brown, R | Elementary |
| Gilded Blade | Barnes, J | Middle School |
| Girl from the Ashes | Brown, India Hill | Elementary |
| Girl Of Lore | Dale, M | Elementary |
| Girls Make Movies | O'Meara, M | Middle School |
| Girls To The Front | Mata, N | Elementary |
| Glass Pyramid | Harvey, J | Elementary |
| Gloam | Mackay, Jack | Elementary |
| Glory Be | Sumner, J | Elementary |
| Go tell it : how James Baldwin became a writer | | Elementary |
| Golden Necklace | Perkins, M | Elementary |
| Golden State Warriors vs. San Antonio Spurs | Anderson, J | Elementary |
| Go-Man! Volume 1: Champion Of Earth | Steele, H | Elementary |
| Grace and Box | Howard, Kim | Elementary |
| Gracias A Mr. Terupt | Buyea, R | Elementary |
| Grandpere's Ghost Swamp | Marsh, R | Elementary |
| Grasslands In Danger | Brower, F | Elementary |
| Gravity's Pull | | Elementary |
| Great Depression | Stout, T | Elementary |
| Great Giraffe Rescue | Markle, S | Elementary |
| Great Narwhal Rescue | Markle, S | Elementary |
| Great Train Robbery Of 1963 | Debbink, A | Elementary |
| Great Wolf Rescue | Markle, S | Elementary |
| Greatest Moments Of The World Cup | Waldendorf, K | Elementary |
| Greeking Out Tales From The Underworld | Curtis, K | Elementary |
| Greeking Out: Epic Retellings Of Classic Greek | Curtis, K | Elementary |
| Green eggs and ham take a hike : a green eggs and ham story | Kochalka, James | Elementary |
| Green Energy | Ting, J | Elementary |
| Green Homes | Brower, F | Elementary |
| Greenies | Mills, E | Elementary |
| Greenwild : the world behind the door | Thomson, Pari | Elementary |
| Grey Ghosts At RMS Queen Mary | Troupe, T | Elementary |
| Growing home | Ferry, Beth | Elementary |
| Gruesome Goblins | Proudfit, B | Elementary |
| Guinness World Records Gamer's Edition 2026 | | Elementary |
| Gumshoe | Thummler, Brenna | Elementary |
| Gus And Glory | Guillory, S | Elementary |
| Gymnastics Courage | Maddox, J | Elementary |

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| Hafsa's Way | Saeed, A | Elementary |
| Haikyu!! 1 | Furudate, H | Middle School |
| Haikyu!! 10 | Furudate, H | Middle School |
| Haikyu!! 11 | Furudate, H | Middle School |
| Haikyu!! 12 | Furudate, H | Middle School |
| Haikyu!! 13 | Furudate, H | Middle School |
| Haikyu!! 14 | Furudate, H | Middle School |
| Haikyu!! 15 | Furudate, H | Middle School |
| Haikyu!! 16 | Furudate, H | Middle School |
| Haikyu!! 17 | Furudate, H | Middle School |
| Haikyu!! 18 | Furudate, H | Middle School |
| Haikyu!! 19 | Furudate, H | Middle School |
| Haikyu!! 2 | Furudate, H | Middle School |
| Haikyu!! 20 | Furudate, H | Middle School |
| Haikyu!! 21 | Furudate, H | Middle School |
| Haikyu!! 22 | Furudate, H | Middle School |
| Haikyu!! 23 | Furudate, H | Middle School |
| Haikyu!! 24 | Furudate, H | Middle School |
| Haikyu!! 25 | Furudate, H | Middle School |
| Haikyu!! 26 | Furudate, H | Middle School |
| Haikyu!! 27 | Furudate, H | Middle School |
| Haikyu!! 28 | Furudate, H | Middle School |
| Haikyu!! 29 | Furudate, H | Middle School |
| Haikyu!! 3 | Furudate, H | Middle School |
| Haikyu!! 30 | Furudate, H | Middle School |
| Haikyu!! 31 | Furudate, H | Middle School |
| Haikyu!! 32 | Furudate, H | Middle School |
| Haikyu!! 33 | Furudate, H | Middle School |
| Haikyu!! 34 | Furudate, H | Middle School |
| Haikyu!! 35 | Furudate, H | Middle School |
| Haikyu!! 36 | Furudate, H | Middle School |
| Haikyu!! 37 | Furudate, H | Middle School |
| Haikyu!! 38 | Furudate, H | Middle School |
| Haikyu!! 39 | Furudate, H | Middle School |
| Haikyu!! 4 | Furudate, H | Middle School |
| Haikyu!! 40 | Furudate, H | Middle School |
| Haikyu!! 41 | Furudate, H | Middle School |
| Haikyu!! 42 | Furudate, H | Middle School |
| Haikyu!! 43 | Furudate, H | Middle School |
| Haikyu!! 44 | Furudate, H | Middle School |
| Haikyu!! 45 | Furudate, H | Middle School |
| Haikyu!! 5 | Furudate, H | Middle School |
| Haikyu!! 6 | Furudate, H | Middle School |
| Haikyu!! 7 | Furudate, H | Middle School |

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| Haikyu!! 8 | Furudate, H | Middle School |
| Haikyu!! 9 | Furudate, H | Middle School |
| Hair love A-B-Cs | Cherry, Matthew A | Elementary |
| Hairstory | Martins, Sope | Elementary |
| Hamstring Injuries | James, I | Middle School |
| Hands | Maldonado, Torrey | Elementary |
| Harboring Hope | Hood, S | Elementary |
| Harlem honey : the adventures of a curious kid | Hall, Tamron | Elementary |
| Harper Sharp Kid Detective | Williams, Jarrett | Elementary |
| Harriet Tubman | Pete, Patricia | Elementary |
| Harry Potter Y La Orden Del Fenix | Rowling, J | Elementary |
| Hattie Mae begins again | Flake, Sharon G | Elementary |
| Haunting Of Old Splinter | Mackay, J | Elementary |
| Hawaiian Archipelago | Haynes, D | Elementary |
| Heart Of The Weird Wood | Lees, J | Elementary |
| Helga The Fair | Taylor, S | Elementary |
| Helping Nature In Need | Eason, S | Elementary |
| Here Lies A Ghost | Bourne, S | Elementary |
| Hero Of Legend. (One Piece, vol. 107) | Oda, E | High School |
| Hidden Dominion Of Geordie James | Dawson, M | Elementary |
| Hiding In Plain Sight | Anderson, B | Elementary |
| Hikaru In The Light 4 | Matsuda, M | Elementary |
| Hikaru In The Light! 2 | Matsuda, M | Elementary |
| Hikaru In The Light! 3 | Matsuda, M | Elementary |
| Hockey Records Smashed! | Berglund, B | Elementary |
| Holiday Science | | Elementary |
| Honor Flight | Gottesfeld, J | Elementary |
| Hooves Of Death: Volume 1 | Bragg, S | Elementary |
| Hornbeam by and large | Rylant, Cynthia | Elementary |
| Hornbeam gets it done | Rylant, Cynthia | Elementary |
| House Of Harkness | Chhibber, P | Elementary |
| House On The Canal | Harding, T | Elementary |
| House With Chicken Legs Runs Away | Anderson, S | Elementary |
| Houston Astros | Tischler, J | Elementary |
| How Checks And Balances Work | Wagner, Z | Elementary |
| How Jelly Roll Morton invented jazz | Winter, Jonah | Elementary |
| How The Executive Branch Works | Wagner, Z | Elementary |
| How The Ghost Army Hoodwinked Hitler | Siegel, R | Middle School |
| How The Judicial Branch Works | Wagner, Z | Elementary |
| How The Legislative Branch Works | Wagner, Z | Elementary |
| How The Media Interacts With The Government | Wagner, Z | Elementary |
| How The Word Is Passed | Cherry-Paul, S | Elementary |
| How To Draw A Secret | Chang, C | Elementary |
| How To Save A Library | Nelson, C | Elementary |

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| How to save an otter | Messner, Kate | Elementary |
| How to save an owl | Messner, Kate | Elementary |
| How To Say Goodbye In Cuban | Miyares, D | Elementary |
| How To Spot A Magical Woodland Creature | Marsh, S | Elementary |
| How To Spot A Mermaid | Marsh, S | Elementary |
| How To Survive In The Age Of Knights | Joyce, J | Elementary |
| How To Survive In The Age Of Pirates | Boyer, C | Elementary |
| How To Survive On The Moon | Morancy, J | Elementary |
| How to talk to your succulent | Persico, Zoe | Elementary |
| How Voting And Elections Work | Wagner, Z | Elementary |
| Huck 'N' Hairball And The Litterbox Time Machine | Moyer, R | Elementary |
| Hugged by the Night | Green, Harold | Elementary |
| Hula Heritage | Maddox, J | Elementary |
| Human 2.0 | Kane, P | Elementary |
| Hummingbird's big trip | Karas, G. Brian | Elementary |
| Hurry Kate, or you'll be late! | Harrington, Janice N | Elementary |
| Hut! Hut! Hike! | Maraniss, A | Elementary |
| Hybrid Prince | Sutherland, T | Elementary |
| Hypergifted | Korman, Gordon | Elementary |
| I am a super girl! | Greenawalt, Kelly | Elementary |
| I Am Oden, And I Was Born To Boil. (One Piece, Vol | Oda, E | High School |
| I am Simone Biles | Meltzer, Brad | Elementary |
| I Am Smart, I Am Blessed, I Can Do Anything! | Holder, Alissa | Elementary |
| I can be all three | Alikhan, Salima | Elementary |
| I hate everything! | Henn, Sophy | Elementary |
| I have a dream | King, Martin Luther | Elementary |
| I Know You Started It | Benedis-Grab, D | Elementary |
| I Like Drawing | Mason, J | Elementary |
| I Like Magic | Mason, J | Elementary |
| I Like Music | Mason, J | Elementary |
| I Like RC Vehicles | Mason, J | Elementary |
| I Like Writing | Mason, J | Elementary |
| I Spy Treasure Hunt | Marzollo, J | Elementary |
| I Witnessed The Great Train Robbery of 1963: a Graphic Novel | Debbink, Andrea | Elementary |
| Ice Road Truckers | Cella, C | Elementary |
| Iconic March Madness Champions | Beattie, C | Elementary |
| Identikill | Alexander, K. R | Elementary |
| If you make a call on a banana phone | Sterer, Gideon | Elementary |
| I'm growing great | Roe, Mechal Renee | Elementary |
| Inbetweens | Hicks, F | Elementary |
| Incredibly Human Henson Blayze | Barnes, D | Elementary |
| Indiana Fever | Anderson, J | Elementary |

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| Indigenous Environmentalism | Phillips, K | Elementary |
| Ink of nightmares | Szpirglas, Jeff | Elementary |
| Ink Witch | Cherrywell, S | Elementary |
| Inside King Tut's Tomb | Kerry, I | Elementary |
| Inside The Boston Celtics | Stabler, D | Elementary |
| Inside The Brooklyn Nets | Sonneborn, L | Elementary |
| Inside The Green Bay Packers | Anderson, J | Elementary |
| Inside The London Catacombs | Harder, M | Elementary |
| Inside The Los Angeles Rams | Anderson, J | Elementary |
| Inside The Seattle Seahawks | Anderson, J | Elementary |
| Inside The Titanic | Kerry, I | Elementary |
| Inside The Washington Commanders | Anderson, J | Elementary |
| Into the glades | Sebastian, Laura | Elementary |
| Into The Rapids | Braden, A | Elementary |
| Introducing Komurasaki The Oiran. (One Piece, Vol. | Oda, E | High School |
| Inventions to count on : a celebration of black inventors | Miroballi, Dana Marie | Elementary |
| Investigating Mars | Goldstein, M | Elementary |
| InvestiGators --Weather or Not | Green, John Patrick | Elementary |
| Invisible | Soren, D | Elementary |
| Iron Man goes magnetic | Price, Charlie | Elementary |
| Iron Man. 1, Something strange! | Hale, Dean | Elementary |
| Is Peanut Butter A Liquid?: FAQs About Matter | Stuckey, R | Middle School |
| Island Of Forgotten Gods | Pineiro, V | Elementary |
| It's A Numbers Game! Hockey | Zweig, E | Elementary |
| It's about time! | Brown, Don | Elementary |
| It's All Or Nothing, Vale | Arango, A | Elementary |
| It's corn picking time! | Esbaum, Jill | Elementary |
| It's Mental | | Elementary |
| It's Not Bragging If It's True | Avant-garde, Z | Elementary |
| Izzy vs. Cheerleading | McCullough, J | Elementary |
| Jabari tries | Cornwall, Gaia | Elementary |
| Jalen Brunson : NBA star | Beattie, Charlie | Elementary |
| Jalen Hurts | Adamson, Thomas K | Elementary |
| Jalen Hurts | Chandler, M | Elementary |
| Jalen Hurts vs. John Elway | Stanley, J | Elementary |
| James Harden vs. Kobe Bryant | Stanley, J | Elementary |
| Japan National Soccer Teams | Stabler, D | Elementary |
| Jason belongs | Ades, Audrey | Elementary |
| Jason Kelce | Van Cleave, R | Elementary |
| Javier And The Cone Of Uncertainty | | Elementary |
| Jayden Daniels | Freedman, P | Elementary |
| Jazzy the witch in broom doom | Bagley, Jessixa | Elementary |

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| Jazzy The Witch In Friend Fiasco | Bagley, J | Elementary |
| Jellyfish Scientis | Cusolito, M | Elementary |
| John Henry | Anderson, Shannon | Elementary |
| Jojo vs. Middle School | McCullough, J | Elementary |
| Jokes To Laugh Your Socks Off | Sautter, A | Elementary |
| Josh Allen | Freedman, P | Elementary |
| Joy to the world! : Christmas around the globe | DePalma, Kate | Elementary |
| Jump jitters | Bolte, Mari | Elementary |
| Juneteenth is | Tripplett, Natasha | Elementary |
| Jungle Pursuit | Vannotes | Elementary |
| Jungle Survival Stories | O'Brien, C | Elementary |
| Junie B. Jones and Her Big Fat Mouth The Graphic Novel | Park, Barbara | Elementary |
| Junius Leak and the spiraling vortex of doom | Wolf, Allan | Elementary |
| Just Joking | | Elementary |
| Just like Tina : inspired by the life of Tina Turner | Mudd, Ebony Lynn | Elementary |
| Justice rising : 12 amazing Black women in the Civil Rights Movement | Russell-Brown, Katheryn | Elementary |
| Justin Jefferson vs. Randy Moss | Gigliotti, J | Elementary |
| Kamudo, vol. 1 | Himekawa, A | Elementary |
| Kansas City Chiefs vs. Las Vegas Raiders | Colich, A | Elementary |
| Katie Ledecky: Swimming GOAT | Rajczak Nelson, K | Elementary |
| Kaya Morgan's crowning achievement | Tew, Jill | Elementary |
| Keep it clean! | Brown, Don | Elementary |
| Kente for Jojo | Mensah, Bernard | Elementary |
| Kick it, Mo! | Adler, David A | Elementary |
| Kid Flash | Foxe, S | Elementary |
| Kid Like Me | Feuti, N | Elementary |
| Kid Olympians: Winter | Stevenson, R | Elementary |
| Kid X | Baptiste, T | Elementary |
| Kirby Manga Mania, volume 1 | Hikawa, H | Elementary |
| Kirby Manga Mania, volume 2 | Hikawa, H | Elementary |
| Kirby Manga Mania, volume 3 | Hikawa, H | Elementary |
| Kirby Manga Mania, volume 4 | Hikawa, H | Elementary |
| Kirby Manga Mania, volume 5 | Hikawa, H | Elementary |
| Kirby Manga Mania, volume 6 | Hikawa, H | Elementary |
| Kirby Manga Mania, volume 7 | Hikawa, H | Elementary |
| Kirby Manga Mania, volume 8 | Hikawa, H | Elementary |
| Kobe's Quest | Henry-Dixon, N | Middle School |
| Kwesi and Nana Ruby learn to swim | CommeH, Kobina | Elementary |
| Kylian Mbappe vs. Thierry Henry | Douglas, P | Elementary |
| La erupcion del Monte Santa Helena, 1980 | Tarshis, Lauren | Elementary |
| Lamar Jackson | Freedman, P | Elementary |
| Lamar Jackson vs. Cam Newton | Barth, K | Elementary |

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| Lamborghini Countach | Duling, K | Elementary |
| Landing On Mars | Goldstein, M | Elementary |
| Landslide | Culley, B | Elementary |
| Las Vegas Aces | Anderson, J | Elementary |
| Las Vegas Aces vs. New York Liberty | Anderson, J | Elementary |
| Last Day Pool Party | Steinkellner, E | Elementary |
| Last Dragon House | Morris, L | Elementary |
| Last Sleepover | Stine, R | Elementary |
| Last Unexplored Place On Earth | Brown, A | Middle School |
| Laugh-Out-Loud Football Jokes And Puns | Maddox, J | Elementary |
| League Of Legends: Beginner's Guide | Gregory, J | Elementary |
| Left Handed | Birmingham, M | Elementary |
| Legend Of Zelda: Twilight Princess 1 | Himekawa, A | Middle School |
| Legend Of Zelda: Twilight Princess 10 | Himekawa, A | Middle School |
| Legend Of Zelda: Twilight Princess 11 | Himekawa, A | Middle School |
| Legend Of Zelda: Twilight Princess 2 | Himekawa, A | Middle School |
| Legend Of Zelda: Twilight Princess 3 | Himekawa, A | Middle School |
| Legend Of Zelda: Twilight Princess 4 | Himekawa, A | Middle School |
| Legend Of Zelda: Twilight Princess 5 | Himekawa, A | Middle School |
| Legend Of Zelda: Twilight Princess 6 | Himekawa, A | Middle School |
| Legend Of Zelda: Twilight Princess 7 | Himekawa, A | Middle School |
| Legend Of Zelda: Twilight Princess 8 | Himekawa, A | Middle School |
| Legend Of Zelda: Twilight Princess 9 | Himekawa, A | Middle School |
| Legendary Phoenixes | Proudfit, B | Elementary |
| Leland Melvin | Miller, J. P | Elementary |
| Let it shine! : a celebration of you | Weatherford, Carole Boston | Elementary |
| Let Sleeping Cats Lie | Bilston, B | Elementary |
| Let's get festive! : celebrations around the world | Konczak, Joanna | Elementary |
| Let's get together | Colbert, Brandy | Elementary |
| Letters To Misty | Copeland, M | Elementary |
| Lewis And Clark Expedition | Kaul, J | Elementary |
| Lewis Hamilton | Mikoley, K | Elementary |
| Lewis Hamilton | Van Cleave, R | Elementary |
| Library Of Curiosities | Lundquist, J | Elementary |
| Life (as we know it) | Hanaor, Ziggy | Elementary |
| Life On The Edge | Loh-Hagan, V | Elementary |
| Liftoff! : how the Apollo moon missions made Alma Thomas's art soar | Crews, Nina | Elementary |
| Light It Up! | | Elementary |
| Lightfall A Place Between: a Graphic Novel | Probert, Tim | Elementary |
| Like So | Forman, Ruth | Elementary |
| Lilac And The Switchback | Jensen, C | Elementary |
| Lily's dream : a fairy friendship | Jackson, Bea | Elementary |
| Lindsey Vonn: Skiing GOAT | Rajczak Nelson, K | Elementary |

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| Link + Hud. Sharks & minnows | Pumphrey, Jarrett | Elementary |
| Link To The Past | Himekawa, A | Elementary |
| Lionel Messi's World Cup Triumph | Barish, C | Elementary |
| Lionharts | Lawrence, M | Elementary |
| Lions' Run | Pennypacker, S | Elementary |
| Little big man | Johnson, Varian | Elementary |
| Little Mouse saves the day! | Smith, Jeff | Elementary |
| Little Too Haunted | Winans, J | Elementary |
| Live In Antarctica Or Live In The Sahara? | Banks, R | Elementary |
| Living In The Matrix | Bolte, M | Elementary |
| Living On Mars | Chapman, T | Elementary |
| Living Zero Waste | Twiddy, R | Elementary |
| Lizzie Borden Story | Kraatz, J | Elementary |
| Llamas, iguanas, and my very best friend | Bates, Janet Costa | Elementary |
| Lola (in Spanish) | Valenti, K | Elementary |
| Los Angeles Dodgers | Peterson, M | Elementary |
| Los Angeles Sparks | Anderson, J | Elementary |
| Lost and found | DiCamillo, Kate | Elementary |
| Lost Evangeline | DiCamillo, K | Elementary |
| Lotus Bloom and the Afro revolution | Winston, Sherri | Elementary |
| Love like sky | Youngblood, Leslie C | Elementary |
| Lovely Dark | Fox, M | Elementary |
| Lovely Muco! volume 1 | Mizushina, T | Elementary |
| Lovely Muco! volume 2 | Mizushina, T | Elementary |
| Lovely Muco! volume 3 | Mizushina, T | Elementary |
| Lovely Muco! volume 4 | Mizushina, T | Elementary |
| Lucille Ball Had No Eyebrows? | Gutman, D | Elementary |
| Lucy Lancaster has a secret | Coven, Willow | Elementary |
| Lumberjack | Lake, T | Elementary |
| Mae C. Jemison | Meeg, Pincus | Elementary |
| Maggie Sparks and the monster baby | Smallman, Steve | Elementary |
| Maggie Sparks and the school of slime | Smallman, Steve | Elementary |
| Maggie Sparks and the swimming pool sharks | Smallman, Steve | Elementary |
| Maggie Sparks and the truth dragon | Smallman, Steve | Elementary |
| Magic Awakens | Hunter, E | Elementary |
| Magic Of Someday Soon | Lee, M | Elementary |
| Magical Fairies | Proudfit, B | Elementary |
| Magick hoodoo child | McBride, Amber | Elementary |
| Magnitude | Nielsen, J | Elementary |
| Main Street : a community story about redlining | Jewell, Tiffany | Elementary |
| Major Taylor : world cycling champion | Smith, Charles R | Elementary |
| Majora's Mask | Himekawa, A | Elementary |
| Make With Art! | Kukla, L | Elementary |
| Maker Girl and Professor Smarts. Book 1 | Florentine, Jasmine | Elementary |

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| Making Food Earth-Friendly | Eason, S | Elementary |
| Making Plans For Nigel Binty | Stout, S | Elementary |
| Malcolm Lives! | Kendi, I | Middle School |
| Mama's roti | Mirchandani, Raakhee | Elementary |
| Man & His Cat 12 | Sakurai, U | Elementary |
| Man & His Cat 13 | Sakurai, U | Elementary |
| Many Hauntings Of The Manning Family | Lawrence, L | Elementary |
| Many Voices | Lawlor, L | Middle School |
| Maple's Formula For Victory | McMillan, K | Elementary |
| March Madness Cinderella Stories | Beattie, C | Elementary |
| March Madness Men's Superstars | Hanlon, L | Elementary |
| March Madness Women's Superstars | Beattie, C | Elementary |
| Marcus Ericsson | Mikoley, K | Elementary |
| Mars Rovers | Chapman, T | Elementary |
| Martillo De Thor | Riordan, R | Elementary |
| Marvel's Captain America Across the Country (National Geographic Kids Readers, Level 2) | Berne, Emma | Elementary |
| Maserati GranCabrio | Duling, K | Elementary |
| Mastermind's Trap | Florence, D | Elementary |
| Masters of disguise | McMann, Lisa | Elementary |
| Matches | Abdo, K | Elementary |
| Matilda's Jokes For Awesome Kids | Lewis-Oakes, R | Elementary |
| Max Meow. When pancakes go bad (really bad!) | Gallagher, John | Elementary |
| Max Verstappen | Mikoley, K | Elementary |
| Max, a little axolotl : an original graphic novel | Spiotto, Joey | Elementary |
| Maya Moore | Maraniss, Andrew | Elementary |
| Maya's World | Pippins, Andrea | Elementary |
| Maymoona's moon : a special Eid story | Gutta, Razeena Omar | Elementary |
| Mean Girl Mission | Munda, R | Elementary |
| Mecha Ude: Mechanical Arms 2 | Koyoka, Y | Elementary |
| Mecha-Ude: Mechanical Arms 3 | Koyoka, Y | Elementary |
| Medical Artificial Intelligence Breakthroughs | Schwartz, H | Elementary |
| Medical Invention Breakthroughs | Schwartz, H | Elementary |
| Medical Robotics Breakthroughs | Schwartz, H | Elementary |
| Meet Caitlin Clark | Goldstein, M | Elementary |
| Meet Julio Rodriguez | Holleran, L | Elementary |
| Meet Naomi Osaka | Leed, P | Elementary |
| Megalodon & The Great White Shark | Burns, J | Elementary |
| Mendel the mess-up | LaBan, Terry | Elementary |
| Mercy Watson is missing! | DiCamillo, Kate | Elementary |
| Metamorphosis | Bell, S | Elementary |
| Metamorphosis Of Bunny Baxter | Roberts, B | Elementary |
| Mexico National Soccer Teams | Greenberg, K | Elementary |
| Mia Hamm: Soccer GOAT | Rajczak Nelson, K | Elementary |

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| Miami Marlins | Peterson, M | Elementary |
| Michael Jordan | Labrecque, Ellen | Elementary |
| Microwaves | Abdo, K | Elementary |
| Midsummer Sisters | Smith, N | Elementary |
| Midwatch Institute For Wayward Girls | Rossell, J | Elementary |
| Mikaela Shiffrin | Bolte, M | Elementary |
| Military Robots | Idzikowski, L | Elementary |
| Milkshake the Disappearing Milk Snake A Graphic Novel | Roberts, Akeem S | Elementary |
| Millie Fleur saves the night | Mandin, Christy | Elementary |
| Millie Fleur's Worst Day Ever | Mandin, Christy | Elementary |
| Millie Magnus for mayor | Mazique, Brittany | Elementary |
| Minecraft: The Manga 1 | Seto, K | Elementary |
| Minecraft: The Manga 2 | Seto, K | Elementary |
| Minecraft: The Manga 3 | Seto, K | Elementary |
| Minecraft: The Manga 4 | Seto, K | Elementary |
| Miner | Morlock, R | Elementary |
| Mini horse mischief | Bolte, Mari | Elementary |
| Mining And Farming | Quinn, J | Elementary |
| Minish Cap | Himekawa, A | Elementary |
| Minnesota Lynx | Anderson, J | Elementary |
| Minnesota Lynx vs. Seattle Storm | Anderson, J | Elementary |
| Minnesota Twins | Tischler, J | Elementary |
| Miraculous: Tales Of Ladybug & Cat Noir 1 | Warita, K | Elementary |
| Miraculous: Tales Of Ladybug & Cat Noir 2 | Warita, K | Elementary |
| Miraculous: Tales Of Ladybug & Cat Noir 3 | Warita, K | Elementary |
| Mirror Mirror | Mlynowski, S | Elementary |
| Missing Magic Of Sparrow Xia | Ham, L | Elementary |
| Mission Microraptor | Kavvadias, P | Elementary |
| Mixed Feelings | Amini, S | Elementary |
| Mobbing The Mountain | Loh-Hagan, V | Elementary |
| Moldy-ocks And The Three Bears | Grabenstein, C | Elementary |
| Molly and the Bear. Book 2,Campers beware | Scott, Bob | Elementary |
| Money Talks | Alexander, K | Elementary |
| Monster And Apprentice | Khoury, J | Elementary |
| Monster Locker: Nine-Tail Trouble | Aguirre, J | Elementary |
| Monti and Leo. A mystery in Pocketville | Kantorovitz, Sylvie | Elementary |
| Moon Landing | | Elementary |
| Moon Without Stars | Miller, C | Elementary |
| Mooncussers | Brown, E | Elementary |
| Most perfect you | Simon, Jazmyn | Elementary |
| Mountain Survival Stories | O'Brien, C | Elementary |
| Move With Art! | Borgert-Spaniol, M | Elementary |
| Mr. Grieves And The Grievous Deeds | Lieberman, M | Elementary |

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| Mr. Lincoln Sits For His Portrait | Marcus, L | Elementary |
| Murder At The Museum | Beckett-King, A | Elementary |
| Murray the viking | Stower, Adam | Elementary |
| My aunt is a monster | Yee, Reimena | Elementary |
| My dad is a DJ | Brown, Keith Henry | Elementary |
| My Hero Academia: Team-Up Missions 1 | Akiyama, Y | Middle School |
| My Hero Academia: Team-Up Missions 2 | Akiyama, Y | Middle School |
| My Hero Academia: Team-Up Missions 4 | Akiyama, Y | Middle School |
| My Hero Academia: Vigilantes 12 | Furuhashi, H | Middle School |
| My Hero Academia: Vigilantes 15 | Furuhashi, H | Middle School |
| My Name Is Benny, vol. 1 | Sokomin | Elementary |
| My quiet place | Mikai, Monica | Elementary |
| My sister the werebeast | Tysoe, Alina | Elementary |
| My Sister, The Freak | Jones, D | Elementary |
| Mysterious Magic Of Lighthouse Lane | Stewart, E | Elementary |
| Mystery James Digs Her Own Grave | Russell, A | Elementary |
| Mystery Of The Stolen World Cup Trophy | Cervantes, A | Elementary |
| Mythical Unicorns | Proudfit, B | Elementary |
| Nani and the lion | Williams, Alicia | Elementary |
| National Geographic Kids Almanac 2026 | | Elementary |
| National Geographic Kids Almanac 2027 | | Elementary |
| National Parks | Mills, A | Elementary |
| NATO | Kuehl, A | Middle School |
| Nazi Conspiracy | Meltzer, B | Elementary |
| Nell O'Dell Hates Quests | Martin, E | Elementary |
| Netherlands National Soccer Teams | Scheffer, J | Elementary |
| New England Patriots vs. Miami Dolphins | Smith, E | Elementary |
| New girl | Cargill, Perdita | Elementary |
| New Girl: First Crush | Calin, C | Elementary |
| New Madrid Seismic Zone | Roza, G | Elementary |
| New Prophecy: Part One Of Three | Hunter, E | Elementary |
| New York Knicks vs. Miami Heat | Anderson, J | Elementary |
| New York Mets | Goodman, M | Elementary |
| New York Yankees | Goodman, M | Elementary |
| Neymar | Chandler, M | Elementary |
| Night night, sweet screams | Miedoso, Andres | Elementary |
| Nightmare Jones : poems | Bramer, Shannon | Elementary |
| No One Escapes The Island | Healy, C | Elementary |
| No Place for Monsters Little Nobody | Merritt, Kory | Elementary |
| No way, wash day | Thurman, Adrienne | Elementary |
| North For The Winter | Podesta, B | Elementary |
| Not quite Snow White | Franklin, Ashley | Elementary |
| Notre Dame | Curlee, L | Elementary |
| Not-So-Common Cents | Flynn, S | Elementary |

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| Nowhere Beast | Vedder, L | Elementary |
| Nueve Mundos | Riordan, R | Elementary |
| Oakland Athletics | Tischler, J | Elementary |
| Ocarina Of Time, Part 1 | Himekawa, A | Elementary |
| Ocarina Of Time, Part 2 | Himekawa, A | Elementary |
| Ocean Survival Stories | O'Brien, C | Elementary |
| Oceans In Danger | Green, A | Elementary |
| Off The Hook | Loh-Hagan, V | Elementary |
| Official National Geographic Kids Survival Guide | Beer, j | Elementary |
| Offside | Gonzalez, C | Elementary |
| Oh Brother | Chadderton, G | Elementary |
| Old Willis Place: A Ghost Story Graphic Novel | Hahn, M | Elementary |
| Olive Oakes And The Haunted Carousel | Bayron, K | Elementary |
| Ollie in between | Callans, Jess | Elementary |
| On The Block | | Elementary |
| Once for yes | Millington, Allie | Elementary |
| Once in a blue moon | Flake, Sharon G | Elementary |
| Once upon a Kwanzaa | Williams, Nyasha | Elementary |
| One big open sky | Cline-Ransome, Lesa | Elementary |
| One Day | Rosen, M | Elementary |
| One Goal | Camlot, H | Elementary |
| One Night At Camp Bigfoot | Stine, R | Elementary |
| Onyx & beyond | McBride, Amber | Elementary |
| Ooze | Stine, R | Elementary |
| Opal Watson, private eye | Thurman, Brittany | Elementary |
| Opal Watson: A Case Most Fowl | Thurman, B | Elementary |
| Open Wide | Eerie, I | Elementary |
| Operation sisterhood | Rhuday-Perkovich, Olugben | Elementary |
| Oracle Of Ages | Himekawa, A | Elementary |
| Oracle Of Seasons | Himekawa, A | Elementary |
| Ordinary And Extraordinary Auden Greene | Haydu, C | Elementary |
| Orris and Timble Star Stories | Dicamillo, Kate | Elementary |
| Other Side Of Tomorrow | Cho, T | Elementary |
| Otis & Peanut. 3,Find a way | Hrab, Naseem | Elementary |
| Our Country's Presidents | | Middle School |
| Our Fair Share | Jette, S | Elementary |
| Our Gracie Aunt | Woodson, Jacqueline | Elementary |
| Our lake | Kang, Angie | Elementary |
| Overwatch: Beginner's Guide | Gregory, J | Elementary |
| Paisley & Peck. Jurassic farm | Torres, J | Elementary |
| Paranormal Stories To Scare Your Socks Off! | | Elementary |
| Parker takes a trip | Curry, Parker | Elementary |
| Partly cloudy | Davis, Tanita S | Elementary |
| Pass the ball, Mo! | Adler, David A | Elementary |

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| Patrick Mahomes | Freedman, P | Elementary |
| Paws The Trouble with Leo | Fairbairn, Nathan | Elementary |
| Penguin & House vol. 1 | Ieda, A | Elementary |
| Penguin & House vol. 2 | Ieda, A | Elementary |
| Penguin & House vol. 3 | Ieda, A | Elementary |
| Penicillin | Abdo, K | Elementary |
| Perfect Enough | Kuyatt, M | Elementary |
| Pet Placement Society | Gallanosa, P | Elementary |
| Pet shop racers. 1 | Jennings, C. S | Elementary |
| Pet shop racers. 2,The fast and the furriest | Jennings, C. S | Elementary |
| Pet Tech | Idzikowski, L | Elementary |
| Phantom Hourglass | Himekawa, A | Elementary |
| Phantom Prisoner At Eastern State Penitentiary | Troupe, T | Elementary |
| Phantom Thief Red, vol. 1 | Akigi, S | Elementary |
| Phantom Thief Red, vol. 2 | Akigi, S | Elementary |
| Phantom Thief Red, vol. 3 | Akigi, S | Elementary |
| Phantom Thief Red, vol. 4 | Akigi, S | Elementary |
| Phantom Thief Red, vol. 5 | Akigi, S | Elementary |
| Phantom Thief Red, vol. 6 | Akigi, S | Elementary |
| Philadelphia Phillies | Goodman, M | Elementary |
| Phoenix | Bradley, K | Elementary |
| Picasso Curse | Gutman, D | Elementary |
| Pickle on wheels | Kantorovitz, Sylvie | Elementary |
| Pickleball Problems | Maddox, J | Elementary |
| Pioneers At Sea | Hall, A | Elementary |
| Pioneers In The Sky | Hall, Al | Elementary |
| Pioneers Of Space | Hall, A | Elementary |
| Pioneers On Land | Hall, A | Elementary |
| Pitcher's Elbow | James, I | Middle School |
| Pittsburgh Pirates | Tischler, J | Elementary |
| Pivotal Clash. (One Piece, Vol. 102) | Oda, E | High School |
| Pizza and Taco Scariest Sleepover Ever! | Shaskan, Stephen | Elementary |
| Place Between | Probert, T | Elementary |
| Planets | Jospitre, Sarah | Elementary |
| Planting Hope | Joseph, Frederick | Elementary |
| Plants That Break The Rules | Vizcarra, N | Elementary |
| Plastic | Abdo, K | Elementary |
| Plastic Planet | Amson-Bradshaw, G | Elementary |
| Play like a girl : a graphic memoir | Wilson, Misty | Elementary |
| Player vs. Player | Wu, A | Elementary |
| Plum fantastic | Goldberg, Whoopi | Elementary |
| Pluto rocket. 3,Full blast! | Gilligan, Paul | Elementary |
| Pluto rocket. 4,Over the moon | Gilligan, Paul | Elementary |

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| Poems for every season : a year of haiku, sonnets, and more | Westera, Bette | Elementary |
| Pokemon X Y 7 | Kusaka, H | Elementary |
| Pokemon X Y, vol. 1 | Kusaka, H | Elementary |
| Pokemon X Y, vol. 10 | Kusaka, H | Elementary |
| Pokemon X Y, vol. 11 | Kusaka, H | Elementary |
| Pokemon X Y, vol. 12 | Kusaka, H | Elementary |
| Pokemon X Y, vol. 2 | Kusaka, H | Elementary |
| Pokemon X Y, vol. 3 | Kusaka, H | Elementary |
| Pokemon X Y, vol. 4 | Kusaka, H | Elementary |
| Pokemon X Y, vol. 5 | Kusaka, H | Elementary |
| Pokemon X Y, vol. 6 | Kusaka, H | Elementary |
| Pokemon X Y, vol. 8 | Kusaka, H | Elementary |
| Pokemon X Y, vol. 9 | Kusaka, H | Elementary |
| Pokemon: Scarlet & Violet 1 | Kusaka, H | Elementary |
| Pokemon: Scarlet & Violet 2 | Kusaka, H | Elementary |
| Pokemon: Scarlet & Violet 3 | Kusaka, H | Elementary |
| Pokemon: Scarlet & Violet 4 | Kusaka, H | Elementary |
| Pokemon: Sword & Shield 1 | Kusaka, H | Elementary |
| Pokemon: Sword & Shield 10 | Kusaka, H | Elementary |
| Pokemon: Sword & Shield 11 | Kusaka, H | Elementary |
| Pokemon: Sword & Shield 12 | Kusaka, H | Elementary |
| Pokemon: Sword & Shield 13 | Kusaka, H | Elementary |
| Pokemon: Sword & Shield 14 | Kusaka, H | Elementary |
| Pokemon: Sword & Shield 2 | Kusaka, H | Elementary |
| Pokemon: Sword & Shield 3 | Kusaka, H | Elementary |
| Pokemon: Sword & Shield 4 | Kusaka, H | Elementary |
| Pokemon: Sword & Shield 5 | Kusaka, H | Elementary |
| Pokemon: Sword & Shield 6 | Kusaka, H | Elementary |
| Pokemon: Sword & Shield 7 | Kusaka, H | Elementary |
| Pokemon: Sword & Shield 8 | Kusaka, H | Elementary |
| Pokemon: Sword & Shield 9 | Kusaka, H | Elementary |
| Polar babies | Myers, Maya | Elementary |
| Polar Survival Stories | O'Brien, C | Elementary |
| Poltergeist Park At Lincoln Park Zoo | Troupe, T | Elementary |
| Prehistoric Mammals: From The Jurassic To The Ice | Flood, J | Elementary |
| Presidents | | Elementary |
| Presley and the impossible dream | Patterson, Kaitlyn Sage | Elementary |
| Pretty ugly | Sedaris, David | Elementary |
| Prince Of Tennis, vol. 1 | Konomi, T | Elementary |
| Prince Of Tennis, vol. 10 | Konomi, T | Elementary |
| Prince Of Tennis, vol. 11 | Konomi, T | Elementary |
| Prince Of Tennis, vol. 12 | Konomi, T | Elementary |

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| Prince Of Tennis, vol. 13 | Konomi, T | Elementary |
| Prince Of Tennis, vol. 14 | Konomi, T | Elementary |
| Prince Of Tennis, vol. 15 | Konomi, T | Elementary |
| Prince Of Tennis, vol. 16 | Konomi, T | Elementary |
| Prince Of Tennis, vol. 17 | Konomi, T | Elementary |
| Prince Of Tennis, vol. 18 | Konomi, T | Elementary |
| Prince Of Tennis, vol. 19 | Konomi, T | Elementary |
| Prince Of Tennis, vol. 2 | Konomi, T | Elementary |
| Prince Of Tennis, vol. 20 | Konomi, T | Elementary |
| Prince Of Tennis, vol. 21 | Konomi, T | Elementary |
| Prince Of Tennis, vol. 22 | Konomi, T | Elementary |
| Prince Of Tennis, vol. 23 | Konomi, T | Elementary |
| Prince Of Tennis, vol. 24 | Konomi, T | Elementary |
| Prince Of Tennis, vol. 25 | Konomi, T | Elementary |
| Prince Of Tennis, vol. 26 | Konomi, T | Elementary |
| Prince Of Tennis, vol. 27 | Konomi, T | Elementary |
| Prince Of Tennis, vol. 28 | Konomi, T | Elementary |
| Prince Of Tennis, vol. 29 | Konomi, T | Elementary |
| Prince Of Tennis, vol. 3 | Konomi, T | Elementary |
| Prince Of Tennis, vol. 30 | Konomi, T | Elementary |
| Prince Of Tennis, vol. 31 | Konomi, T | Elementary |
| Prince Of Tennis, vol. 32 | Konomi, T | Elementary |
| Prince Of Tennis, vol. 33 | Konomi, T | Elementary |
| Prince Of Tennis, vol. 34 | Konomi, T | Elementary |
| Prince Of Tennis, vol. 35 | Konomi, T | Elementary |
| Prince Of Tennis, vol. 36 | Konomi, T | Elementary |
| Prince Of Tennis, vol. 37 | Konomi, T | Elementary |
| Prince Of Tennis, vol. 38 | Konomi, T | Elementary |
| Prince Of Tennis, vol. 39 | Konomi, T | Elementary |
| Prince Of Tennis, vol. 4 | Konomi, T | Elementary |
| Prince Of Tennis, vol. 40 | Konomi, T | Elementary |
| Prince Of Tennis, vol. 41 | Konomi, T | Elementary |
| Prince Of Tennis, vol. 42 | Konomi, T | Elementary |
| Prince Of Tennis, vol. 5 | Konomi, T | Elementary |
| Prince Of Tennis, vol. 6 | Konomi, T | Elementary |
| Prince Of Tennis, vol. 7 | Konomi, T | Elementary |
| Prince Of Tennis, vol. 8 | Konomi, T | Elementary |
| Prince Of Tennis, vol. 9 | Konomi, T | Elementary |
| Princess Academy The Graphic Novel | Hale, S | Elementary |
| Princess and the peas | Himes, Rachel | Elementary |
| Princess Diaries: The Graphic Novel | Cabot, M | Elementary |
| Protecting Ocean Animals | Idzikowski, L | Elementary |
| Puerto Rico Trench | Haynes, D | Elementary |
| Puffin and Penguin | Becker, Helaine | Elementary |

| | | |
|--|--------------------|---------------|
| Pug Goes to Hollywood | May, Kyla | Elementary |
| Pug's Cupcake | May, Kyla | Elementary |
| Punch! : a story about kindness | Hall, Michael | Elementary |
| Puns To Make You Ponder | Sautter, A | Elementary |
| Punycorn And The Princess Of Thieves | Watson, A | Elementary |
| Puppy Knights | Sweater, M | Elementary |
| Put your shoes on & get ready! | Warnock, Raphael G | Elementary |
| Putin vs. Zelensky | Thompson, B | Middle School |
| Pyramids Of Egypt | Williams, D | Elementary |
| Queen's Granddaughter | Zahler, D | Elementary |
| Queso, Just In Time | Cisneros, E | Elementary |
| Race Car Drivers | Cella, C | Elementary |
| Race To The Frozen North | Johnson, C | Elementary |
| Radar And The Raft | Lantos, J | Middle School |
| Radiant | Nelson, V | Elementary |
| Rag & Bone Man | Hyde, E | Elementary |
| Rage Of Lions | Durham, D | Elementary |
| Raise The Bar | Frick, F | Elementary |
| Raven, Rising | Derr, C | Elementary |
| Rayana Johnson's Giant Leap | Tew, Jill | Elementary |
| Reach | Rimington, C | Elementary |
| Reading The Bones | Aronson, M | Middle School |
| Ready to fly : how Sylvia Townsend became the bookmobile ballerina | Lyon, Lea | Elementary |
| Ready, set, dough! | Baptist, Kelly J | Elementary |
| Ready, steady, sloth! | Anderson, Justin | Elementary |
| Rebel Girls Level Up | Swan, J | Elementary |
| Rebel undercover | McMann, Lisa | Elementary |
| Recipe For Trouble | Todd Taylor, S | Elementary |
| Red River Rose | Lindstrom, C | Elementary |
| Red, White, Blue And Uncle Who? | Bateman, T | Elementary |
| Rediscovering The Titanic | Burgan, M | Elementary |
| Redstone And Transportation | Quinn, J | Elementary |
| Reel life | Lynch, Kane | Elementary |
| Relic Of Thieves | Targosz, S | Elementary |
| Remember her name! : Debbie Allen's rise to fame | Charles, Tami | Elementary |
| Remember Me, Daphne | Krampien, C | Elementary |
| Reprise | Flynn, I | Elementary |
| Rescued By A Cat | Markovics, J | Elementary |
| Rescued By A Dog | Markovics, J | Elementary |
| Rescued By A Horse | Markovics, J | Elementary |
| Rescued By A Whale | Markovics, J | Elementary |
| Return To Sender | Brosgol, V | Elementary |

| | | |
|--|----------------------|---------------|
| Revenants Return | Riley, J | Elementary |
| Rialto | Milford, K | Elementary |
| Riddles To Rattle Your Brain | Wacholtz, A | Elementary |
| Rippin' And Ridin' | Loh-Hagan, V | Elementary |
| Ripple Effect | Caprara, R | Elementary |
| Rise Of The Rebels | Brooks, K | Elementary |
| Roar | Bajaj, V | Elementary |
| Robot Obstacle Courses | Jackson, T | Elementary |
| Robots At Home | Sonneborn, L | Elementary |
| Robots Helping Humans | Vizcarra, N | Elementary |
| Robots In The Factory | Idzikowski, L | Elementary |
| Rock Climb Rumble | Maddox, J | Elementary |
| Rock Cycle | Golkar, G | Elementary |
| Rocket says look up! | Bryon, Nathan | Elementary |
| Rodeo Hawkins And The Daughters Of Mayhem | Bemis, J | Elementary |
| Roi And Me And The Double V | Headen, S | Elementary |
| Ronald Acuna Jr. | Chandler, M | Elementary |
| Ronald Acuna Jr. vs. Rickey Henderson | Kaiser, B | Elementary |
| Roohi And Nate Are Not On The Same Page | Kelkar, S | Elementary |
| Rooting for plants : the unstoppable Charles S. Parker, Black botanist and collector | Harrington, Janice N | Elementary |
| Rosa Parks | Kaiser, Lisbeth | Elementary |
| Rostam Wrecks The Realm | Abtahi, O | Elementary |
| Rover and Speck. 3,It's a gas! | Roth, Jonathan | Elementary |
| Ruby Bridges | Wing, Kelisa | Elementary |
| Ruby Finley vs. the interstellar invasion | Bradford, K. Tempest | Elementary |
| Run Home | Bermudez, A | Elementary |
| Run, Mo, run! | Adler, David A | Elementary |
| Running Back To You | Henning, S | Elementary |
| RV There Yet? | Nelson, S | Elementary |
| Saber-Toothed Tiger & The Siberian Tiger | Burns, J | Elementary |
| Sabotage At Sea | Beckett-King, A | Elementary |
| Safe Crossing | Percival, K | Elementary |
| Sailor's Eyeball And Other Strange Plants, Plankto | Rose, R | Elementary |
| Salem Witch Trials | Hunter, N | Elementary |
| Sally's Journal | Mancusi, M | Elementary |
| Salon Saturday | Harper, Janelle | Elementary |
| Same Backward As Forward | Barnes, J | Middle School |
| Same here! : the differences we share | Hughes, Susan | Elementary |
| Same page | Swartz, Elly | Elementary |
| San Andreas Fault | Roza, G | Elementary |
| San Francisco 49ers vs. Los Angeles Rams | Colich, A | Elementary |
| San Francisco Giants | Peterson, M | Elementary |
| Sandy Lake Tragedy | Johnson, E | Elementary |

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|--|-----------------------|------------|
| Saphie The One-Eyed Cat, volume 1 | JOHO | Elementary |
| Saphie The One-Eyed Cat, volume 2 | JOHO | Elementary |
| Sawyer Lee And The Quest To Just Stay Home | Weinersmith, Z | Elementary |
| Scaling The Heights | Loh-Hagan, V | Elementary |
| Scarlet Morning | Stevenson, ND | Elementary |
| Scepter Of Memories | Ortega, C | Elementary |
| Scholastic Book Of World Records 2026 | | Elementary |
| School For Thieves | Burns, P | Elementary |
| Science Behind Mermaids, Werewolves, And Bigfoot | Lin, J | Elementary |
| Science Behind Unicorns, Dragons, And Kraken | Lin, J | Elementary |
| Science Behind Vampires, Witches, And Ghosts | Lin, J | Elementary |
| Science Of Machu Picchu | Golkar, G | Elementary |
| Science On The Underground Railroad | Enz, T | Elementary |
| Sea Bunny And Other Strange Sea Slugs And Sea Cucu | Rose, R | Elementary |
| Sea legs | Bakes, Jules | Elementary |
| Search And Rescue Robots | Idzikowski, L | Elementary |
| Season Of Flames | James, A | Elementary |
| Seattle Storm | Anderson, J | Elementary |
| Secluded Son At Lemp Mansion | Troupe, T | Elementary |
| Second Life Of Snap | Kelly, E | Elementary |
| Secret Cave | Do, A | Elementary |
| Secret Escape | Gerber, A | Elementary |
| Secrets At Sparhawk Point | Johnson, A | Elementary |
| Secrets Of Lovelace Academy | Benedict, M | Elementary |
| Secrets Of The Broken House | Souders, T | Elementary |
| Secrets Of The Purple Pearl | McKinnon, K | Elementary |
| See Marcus grow | Bridgewater, Marcus | Elementary |
| Seeds Of Discovery | Alexander, L | Elementary |
| Serena Williams: Tennis GOAT | Rajczak Nelson, K | Elementary |
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| Setback | Leitch, L | Elementary |
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| Shadow On The Wreck | Hatcher-Smith, C | Elementary |
| Shady Baby | Union, Gabrielle | Elementary |
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| Shine bright | Rogers, Kheris | Elementary |
| Shock City | Alexovich, Aaron | Elementary |
| Shock City Punks A Graphic Novel | Alexovich, A | Elementary |
| Shohei Ohtani vs. David Ortiz | Douglas, P | Elementary |
| Showtime! | Lyons, Kelly Starling | Elementary |
| Shriek Week | Yung, S | Elementary |

| | | |
|--|----------------------|---------------|
| Side-Splitting Soccer Jokes And Puns | Maddox, J | Elementary |
| Silverborn | Townsend, J | Elementary |
| Simon and Chester. 6, Super business! | Atkinson, Cale | Elementary |
| Simone Biles: Gymnastics GOAT | Rajczak Nelson, K | Elementary |
| Sing | Lightfoot, Lanell | Elementary |
| Six Queens Of Henry VIII | Cargill, H | Elementary |
| Size Of Space | Betts, B | Elementary |
| Skateboards | Hoena, B | Elementary |
| Skeleton In The Closet | Hatcher-Smith, C | Elementary |
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| Sleepless | Korman, G | Elementary |
| Small-girl Toni and the quest for gold | Anatol, Giselle Liza | Elementary |
| Smoke & mirrors | Ransaw, Rosalyn | Elementary |
| Smoke Jumpers | Cella, C | Elementary |
| Snap! Crunch! Munch? | Castillo, Diana | Elementary |
| Sneaks | Tern, A | Elementary |
| Snow | Trehan, M | Elementary |
| Soccer's Most Controversial Plays | Schwartz, H | Elementary |
| Sol Goes For Goal! | Anta, J | Elementary |
| Sole Survivor | Ollestad, N | Middle School |
| Some Of Us Are Brave | Faruqi, S | Elementary |
| Something to say | Ramee, Lisa Moore | Elementary |
| Song Of Orphan's Garden | Hewitt, N | Elementary |
| Sonic Prime, Vol. 3 | Robel, H | Elementary |
| Sorcery Stories To Scare Your Socks Off! | | Elementary |
| Sound | Fadeeva, O | Elementary |
| Sounds like Joy | Moises, Yesenia | Elementary |
| Sourgrass | Lim, Hope | Elementary |
| Space chase | Nickel, Scott | Elementary |
| Space chasers by Leland Melvin | Melvin, Leland | Elementary |
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| Space Robots | Sonneborn, L | Elementary |
| Spain National Soccer Teams | Scheffer, J | Elementary |
| Spark Experiment | Manning, M | Elementary |
| Specs | Garrett, Van G | Elementary |
| Spectacular Science Of Buildings | Colson, R | Elementary |
| Speed Reader | Cody, M | Elementary |
| Spider Strikes | Spradlin, M | Elementary |
| Spider-Man bugs out! | Hermon, Daka | Elementary |
| Spider-Man: Shadow Warrior 1 | Aoki, S | Elementary |
| Spine-Chilling Haunted History | Mason, J | Elementary |
| Spine-Chilling Legends And Myths | Mason, J | Elementary |
| Spine-Chilling Paranormal Events | Mason, J | Elementary |

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|---|----------------------------|---------------|
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| Sprinkling Of Danger | Todd Taylor, S | Elementary |
| Spy Grandma | Frenn, C | Elementary |
| Spy School Secret Service: The Graphic Novel | Gibbs, S | Elementary |
| Spy x Family 1 | Endo, T | Middle School |
| Spy x Family 10 | Endo, T | Middle School |
| Spy x Family 11 | Endo, T | Middle School |
| Spy x Family 12 | Endo, T | Middle School |
| Spy x Family 13 | Endo, T | Middle School |
| Spy x Family 14 | Endo, T | Middle School |
| Spy x Family 15 | Endo, T | Middle School |
| Spy x Family 2 | Endo, T | Middle School |
| Spy x Family 3 | Endo, T | Middle School |
| Spy x Family 4 | Endo, T | Middle School |
| Spy x Family 5 | Endo, T | Middle School |
| Spy x Family 6 | Endo, T | Middle School |
| Spy x Family 7 | Endo, T | Middle School |
| Spy x Family 8 | Endo, T | Middle School |
| Spy x Family 9 | Endo, T | Middle School |
| St. Louis Cardinals | Goodman, M | Elementary |
| Stacey Abrams and the fight to vote | Todd, Traci N | Elementary |
| Stakeout at the stables | Bolte, Mari | Elementary |
| Standoff | Skrypuch, M | Elementary |
| Star of Ebisu. (One Piece, Vol. 93) | Oda, E | High School |
| Stars Of Chinese Mythology | Dickmann, N | Elementary |
| Stars Of Egyptian Mythology | Dickmann, N | Elementary |
| Stars Of Greek Mythology | Dickmann, N | Elementary |
| Stars Of Indian Mythology | Dickmann, N | Elementary |
| Stars Of Roman Mythology | Dickmann, N | Elementary |
| Stars Of Viking Mythology | Dickmann, N | Elementary |
| Stay Away From The Tree House | Stine, R | Elementary |
| Stella & Marigold | Barrows, Annie | Elementary |
| Steps | Van Draanen, W | Middle School |
| Steve I. McEvil and the twisted sister | Turnbloom, Lucas P | Elementary |
| Steve. 2,A rare egg | Collier, Kelly | Elementary |
| Steve. 3,Born to run | Collier, Kelly | Elementary |
| Still Alive | Skrypuch, M | Elementary |
| Stinetingers 3 | Stine, R | Elementary |
| Stinetingers 4: 3 Chilling Tales By The Master Of | Stine, R | Elementary |
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| Stitch by stitch : Elizabeth Hobbs Keckly sews her way to freedom | Schofield-Morrison, Connie | Elementary |
| Stitch Head : the graphic novel | Bass, Guy | Elementary |
| Stitch. Camping trip! | Johnson, Nicole | Elementary |

| | | |
|--|---------------------------|---------------|
| Stitch-or-treat! | Geron, Eric | Elementary |
| Stories To Scare Your Socks Off! | | Elementary |
| Storm Chaser | Morlock, R | Elementary |
| StormClan's Folly | Hunter, E | Elementary |
| Story Of My Anger | Mendez, J | Middle School |
| Story spinners : a sisterly tale of danger, a princess, and her crew of lady pirates | Federman, Cassandra | Elementary |
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| Strawberry Anemone And Other Strange Corals And An | Rose, R | Elementary |
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| Stunt Performers | Cella, C | Elementary |
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| Sue & Tai-Chan 2 | Konami, K | Elementary |
| Sue & Tai-Chan 3 | Konami, K | Elementary |
| Sue & Tai-Chan, vol. 1 | Konami, K | Elementary |
| Sugar Princess: Skating To Win vol. 2 | Nakajo, H | Elementary |
| Sugar Princess: Skating To Win, vol. 1 | Nakajo, H | Elementary |
| Sundust | Pena, Zeke | Elementary |
| Supa Nova | Timothy, Chante | Elementary |
| Super Mario Adventures | Takekuma, K | Elementary |
| Super Mario Manga Mania | Sawada, Y | Elementary |
| Super-duper happy | Fang, Vicky | Elementary |
| Surf Smart | Crane, C | Elementary |
| Surprisingly Sarah | Libenson, Terri | Elementary |
| Surviving The Megatsunami | Tyler, M | Elementary |
| Sweet Spot | Vickers, E | Elementary |
| Sweet, sweet memory | Woodson, Jacqueline | Elementary |
| Swifts: A Garden Of Vipers | Lincoln, B | Elementary |
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| Synclaire Fields knows the score | Rhuday-Perkovich, Olugben | Elementary |
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| Take A Dive | Loh-Hagan, V | Elementary |
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| Tales Of World War II | Hearn, H | Elementary |
| Talisman Of Lostland | Luzzader, A | Elementary |
| Taming And Raising Animals | Quinn, J | Elementary |
| Tate Tuber, space spud | Slack, Michael | Elementary |
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|---|---------------------|------------|
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| Terry's Many Hats | Crews, Terry | Elementary |
| Tesla vs. Edison | Abdo, K | Elementary |
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| The Brainiacs | Badger, H | Elementary |
| The claiming | Warga, Jasmine | Elementary |
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| The ghost rules | Rosenbaum, Adam | Elementary |
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| The hula-hoopin' queen | Godin, Thelma Lynne | Elementary |
| The idea in you | Questlove | Elementary |
| The Kid Kingdom | Badger, H | Elementary |
| The Kids in Mrs. Z's Class Fia Hosein Finds Her Beat | Baptiste, Tracey | Elementary |
| The Kids in Mrs. Z's Class Sebastian Metzger Solves a Sticky Situation | Lukoff, Kyle | Elementary |

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|---|---------------------------|---------------|
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| The last fallen realm | Kim, Graci | Elementary |
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| The last two crayons | Freeman-Haskin, Leah | Elementary |
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| The lost tooth | Platt, Christine A | Elementary |
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| The Manifestor prophecy | Thomas, Angie | Elementary |
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| The mighty Macy | Alexander, Kwame | Elementary |
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| The same backward as forward | Barnes, Jennifer Lynn | Middle School |
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| The secret garden of George Washington Carver | Barretta, Gene | Elementary |
| The secret library | Magoon, Kekla | Elementary |
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| The story of Gumluck and the dragon's eggs | Rex, Adam | Elementary |
| The Story of Gumluck and the Heroes | Rex, Adam | Elementary |
| The story of Gumluck the wizard | Rex, Adam | Elementary |
| The strange sky | Stadelmann, Amy Marie | Elementary |
| The supernatural files of CJ Delaney | Williams, Carol | Elementary |
| The sweater | Theule, Larissa | Elementary |

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|---|----------------------------|------------|
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| The trouble with secrets | Milliner, Naomi | Elementary |
| The trouble with tyrannosaurs | Billings, Ian | Elementary |
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| Theft Of The Ruby Lotus | DasGupta, S | Elementary |
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| Think With Art! | Borgert-Spaniol, M | Elementary |
| This hair belongs | Brown-Wood, JaNay | Elementary |
| This Is Not A Small Voice | Todd, T | Elementary |
| This makes that : with Annemarie | Brunetti, Ivan | Elementary |
| This Sunday my daddy came to church | DeHoney, Jeanine | Elementary |
| This Way To Happy | Myers, A | Elementary |
| Three's A Crowd | Andelfinger, N | Elementary |
| Through The Black Gate | Caceres, A | Elementary |
| Through the telescope : Mae Jemison dreams of space | Smith, Charles R | Elementary |
| Thunder Nelson does the impossumble | Brockenbrough, Martha | Elementary |
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| Tina Charles vs. Lisa Leslie | Fishman, J | Elementary |
| Titan King, vol. 1 | Dawkins, T | Elementary |
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| To the top of the world : Barbara Hillary, the first Black woman to reach the North and South Poles | Blumenthal, Deborah | Elementary |
| To Walk The Sky | Buckley, P | Elementary |
| Together we are sunshine | Thompkins-Bigelow, Jamilah | Elementary |
| Top 10 Minecraft Biomes | Golusky, J | Elementary |
| Top 10 Minecraft Dangerous Mobs | Golusky, J | Elementary |
| Top 10 Minecraft Enchantments | Chapman, T | Elementary |
| Top 10 Minecraft Explorer Gear | Golusky, J | Elementary |
| Top 10 Minecraft Items | Chapman, T | Elementary |
| Top 10 Minecraft Mods | Chapman, T | Elementary |
| Top 10 Minecraft Players | Chapman, T | Elementary |
| Top 10 Minecraft Potions | Golusky, J | Elementary |
| Top 10 Minecraft Structures | Golusky, J | Elementary |
| Top 10 Minecraft Villager Jobs | Chapman, T | Elementary |
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| Top Ten Fastest Wonders In The World | Allan, J | Elementary |
| Top Ten Longest Wonders In The World | Allan, J | Elementary |
| Top Ten Slowest Wonders In The World | Allan, J | Elementary |

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| Toronto Blue Jays | Goodman, M | Elementary |
| Toyota GR Supra | Duling, K | Elementary |
| Track Throw Down | Maddox, J | Elementary |
| Trail Of Tears | | Elementary |
| Traitors In Space | Collins, T | Elementary |
| Transplant Breakthroughs | Schwartz, H | Elementary |
| Travel To Mars | Goldstein, M | Elementary |
| Travelers | Howard, G | Elementary |
| Traveling Through Time And Space | Bolte, M | Elementary |
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| Treasure tracker | Nickel, Scott | Elementary |
| Trinity Rodman vs. Carli Lloyd | Barth, K | Elementary |
| Trivia To Test Your Wits | Wachtoltz, A | Elementary |
| Trouble With Deepfakes | Gregory, J | Elementary |
| Trouble With Leo | Fairbairn, N | Elementary |
| Trouble With Sunshine | Mendez, Y | Elementary |
| Tsunamis | Lombardo, J | Elementary |
| Tundra In Danger | Vizcarra, N | Elementary |
| Twice Enslaved: Liberty And Justice For Henrietta | Castrovilla, S | Elementary |
| Twice The Trouble | Nanua, S | Elementary |
| Twin cities | Pimienta, Jose | Elementary |
| Two-headed chicken. 3, Chaos in the cosmic library | Angleberger, Tom | Elementary |
| Ultimate (Unofficial) Player's Guide To Minecraft | Quinn, Jamie | Elementary |
| Ultimate Unofficial World Cup Book | Barbo, M | Elementary |
| Unchosen One | Sparkes, A | Elementary |
| Uncovering Adaptations In Max Axiom's Lab | Kim, C | Elementary |
| Undead Fox Of Deadwood Forest | Hartman, A | Elementary |
| Underground Railroad | Simons, L | Elementary |
| Underwater Construction Workers | Cella, C | Elementary |
| Unearthing Ecosystems In Max Axiom's Lab | Kim, C | Elementary |
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| Unfortunate Wishes Of Nelly Young | Garrod, B | Elementary |
| Unico: Lost | Sattin, S | Elementary |
| United States Before The Civil War | Hinton, K | Elementary |
| Unlikely Aventuras Of Ramon And El Cucuy | Higuera, D | Elementary |
| Unlikely Tale Of Chase And Finnegan | Warga, J | Elementary |
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| Unofficial Guide To Goal Setting In Minecraft | Keppeler, J | Elementary |
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| Unofficial Guide To Problem Solving In Minecraft | Keppeler, J | Elementary |

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| Unofficial Guide To Teamwork In Minecraft | Keppeler, J | Elementary |
| Unsettling salad! | Reynolds, Aaron | Elementary |
| US National Soccer Teams | Greenberg, K | Elementary |
| Uses Of AI | Gregory, J | Elementary |
| Using Water Wisely | Twiddy, R | Elementary |
| V-22 Osprey | McKinney, D | Elementary |
| Vaccine Breakthroughs | Schwartz, H | Elementary |
| Vampire Stories To Scare Your Socks Off! | | Elementary |
| Vassals Of Glory. (One Piece, Vol. 98) | Oda, E | High School |
| Velcro | Abdo, K | Elementary |
| Vietnam War | Monroe, A | Elementary |
| Vietnam War | Murray, S | Elementary |
| Villain Con | Venable, C | Elementary |
| Visit The Center Of Earth Or The Top Of The Atmosp | Banks, R | Elementary |
| Vote For The G.O.A.T. | Terese, A | Elementary |
| Wakeboarding Worries | Maddox, J | Elementary |
| Walk the Walk | Owens, R.j | Elementary |
| Wallace and Grace and the mystery egg | Alexander, Heather | Elementary |
| Wallace and Grace and the cupcake caper | Alexander, Heather | Elementary |
| Wallace and Grace and the gift thief | Alexander, Heather | Elementary |
| Wallace and Grace and the Owl-o-ween mystery | Alexander, Heather | Elementary |
| Wallace and Grace take the case | Alexander, Heather | Elementary |
| Wanda Hears The Stars | Hansen, A | Elementary |
| Warning From The Future | Twiddy, R | Middle School |
| Warrior of Liberation. (One Piece, Vol. 103) | Oda, E | High School |
| Washington Mystics | Anderson, J | Elementary |
| Washington Nationals | Tischler, J | Elementary |
| Water Cycle | Lim, A | Elementary |
| Water On Mars | Chapman, T | Elementary |
| Way off track. 1 : a Nansi graphic novel | Brundtland, Carl | Elementary |
| We Are The Dreams Of Our Ancestors | | Elementary |
| We are the Supremes | Tucker, Zoe | Elementary |
| We Carry The Sun | Keller, T | Elementary |
| We dig fossils | Agostini, Alliah L | Elementary |
| We march | Evans, Shane | Elementary |
| Weenie featuring Frank & Beans. 3,Not-so-sweetie pie | Fergus, Maureen | Elementary |
| | | |
| Weird But True! Know It All: Weather & Natural Dis | Burgan, M | Elementary |
| Weird But True! Know-It-All U.S. Presidents | | Elementary |
| Weird But True! Space | | Elementary |

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| Weird But True! USA | | Elementary |
| Weirdest Animals On The Planet | | Elementary |
| Weirdies | Buckley, M | Elementary |
| Welcome to Barnacle Bay | Curll, Jana | Elementary |
| Welcome To Merlin Academy | De la Cruz, M | Elementary |
| We're all gonna die-nosaur! | Tan, Kon | Elementary |
| We're all gonna die-nosaur! 2,Escape of the apes | Tan, Kon | Elementary |
| Whale Fall | Rourke, E | Elementary |
| What Are Taylor Swift's Eras? | Catherine, N | Elementary |
| What do brothas do all day? | Mance, Ajuan Maria | Elementary |
| What Do We Know About Dragons | Hubbard, B | Elementary |
| What Do We Know About Spontaneous Human Combustion | Korte, S | Elementary |
| What Do We Know About The Curse Of King Tut's Tomb | Hubbard, B | Elementary |
| What Do We Know About Zombies? | Belviso, M | Elementary |
| What Ended The Golden Age Of Airships? | Kindred, C | Elementary |
| What Happened Then | Downing, E | Elementary |
| What if Marty doesn't like my party? | Arthur, Katie | Elementary |
| What Is A Goldilocks Planet? | Stuckey, R | Middle School |
| What Is AI? | Locher, W | Elementary |
| What Is American Sign Language | Herman, G | Elementary |
| What Is Artificial Intelligence? | Crane, C | Elementary |
| What Is Greek Mythology? | Waterfield, K | Elementary |
| What Is Lunar New Year? | Kirklin, V | Elementary |
| What Made California The Golden State? | Khor, S | Elementary |
| What Was Built To Be A Ship Of Dreams? | Nahil, E | Elementary |
| What Was The Great Molasses Flood Of 1919? | Anderson, K | Elementary |
| What Was The Industrial Revolution? | Gigliotti, J | Elementary |
| What Was The Renaissance? | Edwards, R | Elementary |
| What Was The Tulsa Race Massacre Of 1921? | Gayle, C | Elementary |
| What Was World War I? | Medina, N | Elementary |
| What Were The Shark Attacks Of 1916? | Medina, N | Elementary |
| What's A Germ, Joseph Lister? | Alexander, L | Elementary |
| When Alexander graced the table | Smalls, Alexander | Elementary |
| Where Are The Everglades? | Medina, N | Elementary |
| Where Are The Rocky Mountains? | Fabiny, S | Elementary |
| Where Ella Went | Morrison, L | Elementary |
| Where Is Arizona? | Marino Walters, J | Elementary |
| Where Is California? | Marino Walters, J | Elementary |
| Where Is Colorado? | Marino Walters, J | Elementary |
| Where Is Florida? | Marino Walters, J | Elementary |
| Where Is Georgia? | Marino Walters, J | Elementary |
| Where Is Illinois? | Vonder Brink, T | Elementary |

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| Where Is Indiana? | Vonder Brink, T | Elementary |
| Where Is Jerusalem? | Morgan, E | Elementary |
| Where Is Maryland? | Marino Walters, J | Elementary |
| Where Is Massachusetts? | Calkhoven, L | Elementary |
| Where Is Michigan? | Marino Walters, J | Elementary |
| Where Is Missouri? | Whipple, A | Elementary |
| Where Is New Jersey? | Vonder Brink, T | Elementary |
| Where Is New York? | Marino Walters, J | Elementary |
| Where Is North Carolina? | Vonder Brink, T | Elementary |
| Where Is Ohio? | Vonder Brink, T | Elementary |
| Where Is Pennsylvania? | Whipple, A | Elementary |
| Where Is Puerto Rico? | Vonder Brink, T | Elementary |
| Where Is Tennessee? | Whipple, A | Elementary |
| Where Is Texas? | Whipple, A | Elementary |
| Where Is The International Space Station? | Rau, D | Elementary |
| Where Is The Sahara Desert? | Fabiny, S | Elementary |
| Where Is Virginia? | Marino Walters, J | Elementary |
| Where Is Washington? | Vonder Brink, T | Elementary |
| Where Is Wisconsin? | Whipple, A | Elementary |
| Where only storms grow | Colman, Alyssa | Elementary |
| Where the black flowers bloom | Smith, Ronald L | Elementary |
| Which Way To The Future | Cowell, C | Elementary |
| Whistle! vol. 9 | Higuchi, D | Elementary |
| Whistle!, vol. 10 | Higuchi, D | Elementary |
| Whistle!, vol. 12 | Higuchi, D | Elementary |
| Whistle!, vol. 13 | Higuchi, D | Elementary |
| Whistle!, vol. 16 | Higuchi, D | Elementary |
| Whistle!, vol. 17 | Higuchi, D | Elementary |
| Whistle!, vol. 18 | Higuchi, D | Elementary |
| Whistle!, vol. 2 | Higuchi, D | Elementary |
| Whistle!, vol. 20 | Higuchi, D | Elementary |
| Whistle!, vol. 21 | Higuchi, D | Elementary |
| Whistle!, vol. 22 | Higuchi, D | Elementary |
| Whistle!, vol. 4 | Higuchi, D | Elementary |
| Whistle!, vol. 5 | Higuchi, D | Elementary |
| Whistle!, vol. 6 | Higuchi, D | Elementary |
| Whistle!, vol. 7 | Higuchi, D | Elementary |
| Whistle!, vol. 8 | Higuchi, D | Elementary |
| White House Secrets | Jarrow, G | Middle School |
| Whiz kid | Lyons, Kelly Starling | Elementary |
| Who ate Steve? | Lloyd, Susannah | Elementary |
| Who Circled The Globe In Seventy-Two Days? Nellie | Gillman, M | Elementary |

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| Who Discovered How To Breathe Underwater?: Jacques | Wolfe, N | Elementary |
| Who Is Aaron Judge? | Buckley, J | Elementary |
| Who is Beyonce? | Jewel, Kirsti | Elementary |
| Who Is Billie Jean King? | Fabiny, S | Elementary |
| Who Is Carol Burnett? | Stabler, D | Elementary |
| Who Is Cynthia Erivo? | Hubbard, C | Elementary |
| Who Is Ilona Maher? | Labrecque, E | Elementary |
| Who Is Jenna Ortega? | Anderson, K | Elementary |
| Who Is John Cena? | Van Cleave, R | Elementary |
| Who Is Rita Moreno? | Taboas Zayas, G | Elementary |
| Who Is Shaun White? | Pryor, S | Elementary |
| Who Is Shohei Ohtani? | Buckley, J | Elementary |
| Who Is Tony Hawk? | Korte, S | Elementary |
| Who Is Vera Wang? | Kirklin, V | Elementary |
| Who Is Weird Al Yankovic? | Locher, W | Elementary |
| Who is Zendaya? | Anderson, Kirsten | Elementary |
| Who Was Accused In The Salem Witch Trials? | Fitzpatrick, I | Elementary |
| Who Was Cleopatra? | Waterfield, K | Elementary |
| Who Was Katherine Johnson? | Moses, S | Elementary |
| Who Was Lizzie Borden? | Belviso, M | Elementary |
| Who Was Raised To Be The Queen Of France? | Leopard, B | Elementary |
| Who Was Vincent Van Gogh? | Manzanero, P | Elementary |
| Who Was Wilma Mankiller? | Page, A | Elementary |
| Who were the Tuskegee Airmen? | Smith, Sherri L | Elementary |
| Why Space Will Freak You Out | Arcand, K | Elementary |
| Why The World Isn't Fair | Harari, Y | Middle School |
| Why? Dinosaurs | Drimmer, S | Elementary |
| Why? The Human Body | Towler, P | Elementary |
| Wild Inventions | Markle, S | Elementary |
| Wildfires | Emminizer, T | Elementary |
| Wildlife Crossings | Barr, C | Elementary |
| Wildlife Crossings | Idzikowski, L | Elementary |
| Wildlife Crossings Of Hope | Chichester, T | Elementary |
| Wilma Rudolph | Bycel, J | Elementary |
| Window Into The Ocean Twilight Zone | Cusolito, M | Middle School |
| Winging it | Lloyd, Megan Wagner | Elementary |
| Winter Of The Dollhouse | Schlitz, L | Elementary |
| Wish I Was A Baller | Shah, A | Elementary |
| Wishing Well | Hyde, E | Elementary |
| Wizkit. 2,A tail of disruption | Scott, Tanya J | Elementary |
| Wolf Club | Bird, J | Elementary |
| Women's Professional Basketball | Hammond, M | Elementary |
| Women's Professional Golf | Ridge, Y | Elementary |

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| Women's Professional Hockey | Hill, A | Elementary |
| Women's Professional Soccer | Goldstein, M | Elementary |
| Women's Professional Tennis | Goldstein, M | Elementary |
| Women's World Cup Close-Up | Waldendorf, K | Elementary |
| Wonder Cat Kyuu-chan 1 | Nitori, S | Elementary |
| Wonder Cat Kyuu-chan 2 | Nitori, S | Elementary |
| Wonder Cat Kyuu-chan 3 | Nitori, S | Elementary |
| Wonder Cat Kyuu-chan 4 | Nitori, S | Elementary |
| Wonder Cat Kyuu-chan 5 | Nitori, S | Elementary |
| Wonder Cat Kyuu-chan 6 | Nitori, S | Elementary |
| Woolly Mammoth & The Asian Elephant | Burns, J | Elementary |
| Words apart | Lucido, Aimee | Elementary |
| World Cup Close-Up: Men's Soccer On The Biggest St | Waldendorf, K | Elementary |
| World Cup Heroes | Waldendorf, K | Elementary |
| World Of Dogs | Sorosiak, C | Elementary |
| World War I | Monroe, A | Elementary |
| World War II | Monroe, A | Elementary |
| World's End | Robertson, D | Elementary |
| Worst In Show | Gardner, P | Elementary |
| Would You Rather Get A Hat Trick Or Stop A Penalty | Chandler, M | Elementary |
| Would You Rather Rush For A First Down Or Get A Th | Chandler, M | Elementary |
| Would You Rather Smash A Home Run Or Pitch A Perfe | Chandler, M | Elementary |
| Would You Rather Snag The Most Steals Or Block The | Chandler, M | Elementary |
| Writing toward justice : the life and reporting of Alice A. Dunnigan | Thomas, Peggy | Elementary |
| Wrong Friend | Harper, C | Elementary |
| X marks the haunt | Currie, Lindsay | Elementary |
| Xolo | Higuera, D | Elementary |
| Yara's chance to dance | Naghdi, Yasmine | Elementary |
| Year Of The Puppy | Horowitz, A | Elementary |
| Year Without Home | Bidania, V | Elementary |
| Yo-Kai Watch 20 | Konishi, N | Elementary |
| Yo-Kai Watch 21 | Konishi, N | Elementary |
| Yo-Kai Watch 22 | Konishi, N | Elementary |
| Yo-Kai Watch 23 | Konishi, N | Elementary |
| Yotsuba&! 15 | Azuma, K | Elementary |
| Your money and the world : how to spend, save, donate and invest sustainably | Biccari, Cecile | Elementary |
| Yuzu The Pet Vet, vol. 1 | Ito, M | Elementary |

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| Yuzu The Pet Vet, vol. 2 | Ito, M | Elementary |
| Yuzu The Pet Vet, vol. 3 | Ito, M | Elementary |
| Yuzu The Pet Vet, vol. 4 | Ito, M | Elementary |
| Yuzu The Pet Vet, vol. 5 | Ito, M | Elementary |
| Yuzu The Pet Vet, vol. 6 | Ito, M | Elementary |
| Yuzu The Pet Vet, vol. 7 | Ito, M | Elementary |
| Yvonne Clark and her engineering spark | Wells, Allen R | Elementary |
| Zip zap wickety wack : a story about sharing | Diffie, Matthew | Elementary |

Fort Bend Independent School District

Executive Summary

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|--|--------------------------------------|--|
| Agenda Review Workshop | | Meeting Date: May 4, 2026 |
| Agenda Item Title: Review: SHAC – School Health Advisory Council Membership | | |
| Board Policy: Policy BDF (Legal), FFA (Local), and EHAA (Legal) | District Priority: Priority 1 | |
| Department: Deputy Superintendent Teaching & Learning | | |
| Are there related documents to be signed by the Board? NO | | |
| <input checked="" type="checkbox"/> Administration has reviewed the final submission for this agenda item. | | |
| <input checked="" type="checkbox"/> Reviewed by Deputy Superintendent | | <input checked="" type="checkbox"/> Reviewed by Chief of Staff |

Recommendation

Consideration and approval of the recommended 2026-27 School Health Advisory Committee (SHAC) membership roster.

Summary/Background

The School Health Advisory Council (SHAC) is an advisory group whose duties are detailed within policy EHAA (LEGAL). In its capacity, the SHAC makes recommendations regarding initiatives and instruction related to health education, nutrition, fitness, and mental health. The board shall establish a local School Health Advisory Council (SHAC) to assist the district in ensuring that local community values are reflected in the district's health education instruction. *Education Code 28.004(a) Texas law* ([Texas Education Code, Title 2, Subtitle F, Chapter 28, Subchapter A, §28.004](#)) requires the establishment of a SHAC for every school district and they are required to meet at least four times each year [see BDF (LEGAL)].

Annually, the SHAC provides the Board of Trustees with their recommended membership roster for approval. Members of the SHAC come from different areas of the community and from within the school district. The majority of members must be parents who are not employed by the district. The board shall appoint at least five members to the SHAC. A majority of members must be persons who are parents of students enrolled in the district and who are not employed by the district. One of those members shall serve as chair or co-chair of the SHAC. The board also may appoint one or more persons from each of the following groups or a representative from a group other than the group specified: Classroom teachers employed by the district, School counselors- employed by the district, School administrators employed by the district, District students, Health-care professionals licensed or certified to practice in this state, including medical or mental health professionals, a member of the business community, a member of Law enforcement, Senior citizens, a member of the clergy, a member of a Nonprofit health organizations; and a member of Local domestic violence programs. *Education Code 28.004(d)*

Fort Bend Independent School District

Members are assigned to one, two, or three-year terms to maintain a balance of new and tenured members. This will protect the stability and develop consistency of the SHAC.

Recommended by:

Dr. Marc Smith
Superintendent of Schools

Submitted by:

Dr. Jaretha Jordan
Deputy Superintendent Teaching & Learning

Melissa Hubbard
Assistant Superintendent of Teaching and Learning

2026-27 FBISD SHAC MEMBERSHIP ROSTER

| Executive Board Position | VOTE | NAME | TYPE | ORGANIZATION |
|--|-------------|--|-------------|--|
| Board Of Trustee Rep | No vote | Angie Wierzbicki | BOARD | FBISD Board of Trustees |
| | | | | **Send all meeting invites to BOT Secretary email |
| Community | 1 | Nichole Brathwaite-Dingle, MD/ Barbara Irving | COMMUNITY | Fort Bend County Health |
| | 2 | Sandy Bristow | COMMUNITY | Oliver Foundation, Program Director |
| | 3 | Stephanie Brown | COMMUNITY | Marshall Advocacy Focus Group, Chair and Founder |
| | 4 | Misty Cey | COMMUNITY | Nutrition, Physical Education & Physical Activity |
| | 5 | Doug Earle | COMMUNITY | The First Tee |
| | 6 | Grayle James | COMMUNITY | Gulf Coast Area Assn of School Boards, Executive Secretary |
| | | | | |
| Administrative Oversight | No vote | Pilar Westbrook, Ed.D | DISTRICT | Executive Director of Social Emotional Learning & Comprehensive Health |
| | No vote | Jennifer Chadwick | DISTRICT | Director of Social Emotional Learning & Enrichment Programs |
| | No vote | Alfred James, Ed.D | DISTRICT | Executive Director of Secondary Schools |
| | No vote | Framy Diaz, Ed.D | DISTRICT | Executive Director of Elementary Schools |
| FBISD SHAC Coordinator | 1 | Shannon Nash | DISTRICT | FBISD Health, Wellness & Prevention Specialist |
| | 2 | Lori Sartain | DISTRICT | Director of Behavioral Health & Wellness |
| | 3 | Kim Taylor | DISTRICT | Coordinator of Health, PE and Wellness |
| FBISD SHAC Communications | 4 | Briana Garcia | DISTRICT | Coordinator District Marketing - Communications |
| | 5 | Susan Nayeri | DISTRICT | Child Nutrition Dietitian |
| | 6 | Natalie Bostic, RN | DISTRICT | Nurse, James Reese CTE, Student at Ridge Point HS |
| | | | | |
| FBISD SHAC Chair | 1 | Nicole Juracek | PARENT | Students at Neill ES |
| FBISD SHAC Co-Vice Chair | 2 | Derek Craig, PhD | PARENT | Student at Scanlan Oaks, UT Health Houston |
| FBISD SHAC Ex-Officio Chair | 3 | Ana Catalina Flores-Rau | PARENT | Students at Clements HS |
| FBISD SHAC Secretary | 4 | Anthony Collins | PARENT | Students at Elkins HS |
| FBISD SHAC Membership Coordinator | 5 | Whitney Moody | PARENT | Student at Settlers Way ES, First Colony MS |
| FBISD SHAC Parent Advocacy Lead | 6 | Sumita Ghosh | PARENT | Student at Fort Settlement MS |

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| | 7 | Mikole Montgomery | PARENT | Student at Glover ES |
| | 8 | Ivette Castillo | PARENT | Students at Elkins HS |
| | 9 | Stephanie Ellis | PARENT | Student at Schiff ES and Quail Valley MS |
| | 10 | Vanessa Gaona | PARENT | Student at Lakeview ES |
| | 11 | Melissa Mecheletti | PARENT | Student at Colony Bend ES |
| | 12 | Rozina Hussain | PARENT | Student at Clements HS |
| | 13 | Rachel Elliott | PARENT | Student at Garcia MS, Oyster Creek ES |
| | 14 | Temi Awolowo | PARENT | Student at Bush HS & Croquette MS |
| | 15 | Eugenia Peck | PARENT | Student at Elkins HS |
| | 16 | Ayesha Saleem | PARENT | Students at Settlers Way ES and Fort Settlement MS |
| | 17 | Jagruti Hakleroad | PARENT | Student at Neil ES |
| | 18 | Dana Tran | PARENT | Student at Sullivan ES, Fort Settlement MS |
| | 19 | Christina Brittingham | PARENT | Students at Sullivan ES |
| | 20 | Kristina Province | PARENT | FCMS |
| | 21 | Annalyn DeMello | PARENT | Ridge Point HS 185 |
| | 22 | Kim Baley | PARENT | Kempner HS, SLMS, SME |
| | 23 | Jigisha Doshi | PARENT | Students at Clements HS |

Fort Bend Independent School District

Executive Summary

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| Agenda Review Workshop | | Meeting Date: May 4, 2026 |
| Agenda Item Title: Review: Criminal Justice Grant Program application to implement an Officer Wellness & Readiness Program | | |
| Board Policy: DC (Local) | District Priority: Priority 3 | |
| Department: Police | | |
| Are there related documents to be signed by the Board? YES | | |
| <input checked="" type="checkbox"/> Administration has reviewed the final submission for this agenda item. | | |
| <input type="checkbox"/> Reviewed by Deputy Superintendent | | <input checked="" type="checkbox"/> Reviewed by Chief of Staff |

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| Recommendation |
| Consideration and approval of a Board resolution for the Criminal Justice Grant Program application to implement an Officer Wellness & Readiness Program. |

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| Summary/Background |
| <p>The district is seeking grant funds from the Criminal Justice Grant Program application for the implementation of an officer wellness program. This is a federal funding opportunity designed to help state, local, and tribal governments for projects that promote public safety, reduce crime, and improve the criminal justice system.</p> <p>Program Purpose</p> <ul style="list-style-type: none">• Implement Vigilife, a comprehensive officer wellness and fitness-readiness platform.• Strengthen physical readiness, reduce preventable injuries, and support long-term workforce sustainability.• Provide individualized wellness insights and early-warning indicators aligned with the demands of school-based policing. <p>Identified Need</p> <ul style="list-style-type: none">• School policing requires sustained physical capability, yet the department lacks a unified system to track wellness, fatigue, or injury-risk trends.• Over the past three years, various injuries and fatigue-related sick leave have increased, many occurring during routine physical tasks.• These preventable injuries contribute to staffing shortages, overtime strain, and inconsistent readiness across shifts.• Current methods rely on officer self-management with no centralized data to guide early intervention. |

Fort Bend Independent School District

Project Overview

- Deploy Vigilife to all sworn personnel to ensure equitable access and consistent readiness standards.
- Officers receive individualized dashboards, readiness indicators, and coaching tools.
- Supervisors receive aggregate, non-punitive data to support early intervention, workload balancing, and trend identification.
- Implementation includes onboarding, training, baseline assessments, and monthly progress reviews integrated into shift briefings and annual evaluations.

Overall Impact

- Strengthens officer health and operational readiness.
- Reduces avoidable strain on staffing and overtime resources.
- Supports a proactive, data-driven wellness culture that benefits officers, the department, and the school community.

Recommended by:

Dr. Marc Smith
Superintendent of Schools

Submitted by:

Anthony Sanders
Chief of Police

**RESOLUTION
FORT BEND INDEPENDENT SCHOOL DISTRICT**

REGARDING AUTHORITY TO SUBMIT FEDERAL GRANT APPLICATION

WHEREAS, the Fort Bend ISD Board of Trustees ("Board") finds it in the best interest of the students, staff, and community members of Fort Bend ISD ("District"), that the District initiate the FBISD Police Department – Officer Wellness Program ("Program") and Year 1 of the Program be operated during the 2026-2027 academic year; and

WHEREAS, the Board agrees to provide applicable matching funds for said Program as required by the DJ-Edward Byrne Memorial Justice Assistance Grant Program application; and

WHEREAS, the Board agrees that in the event of loss or misuse of grant funds the Board assures the Office of the Governor that the funds shall be returned in full; and

WHEREAS, the Superintendent of Schools is the authorized official of Fort Bend ISD and as stated in Board Policy CB (LOCAL), the Superintendent is delegated authority to apply for, accept, reject, alter or terminate the grant on behalf of the District.

WHEREAS, the Director of Special Revenue is designated as the grantee’s financial officer. The financial officer is given the authority to submit financial and/or programmatic reports or submit grant revisions on behalf of the District.

NOW THEREFORE, BE IT RESOLVED THAT:

Fort Bend ISD Board of Trustees approves the Superintendent's submission of the grant application for the FBISD Police Department – Officer Wellness Program to the Office of the Governor.

Grant Number: 58213-01

ADOPTED THIS ____ DAY OF MAY 2026.

FORT BEND INDEPENDENT SCHOOL DISTRICT

By: _____
Kristin Tassin, Board President

By: _____
Dr. Shirley Rose-Gilliam, Secretary

Fort Bend Independent School District

Executive Summary

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|--|--------------------------------------|--|
| Agenda Review Workshop | | Meeting Date: May 4, 2026 |
| Agenda Item Title: Review: Child Nutrition Software | | |
| Board Policy: CH, CV, or DBD (Local) | District Priority: Priority 3 | |
| Department: Chief Financial Officer | | |
| Are there related documents to be signed by the Board? NO | | |
| <input checked="" type="checkbox"/> Administration has reviewed the final submission for this agenda item. | | |
| <input type="checkbox"/> Reviewed by Deputy Superintendent | | <input checked="" type="checkbox"/> Reviewed by Chief of Staff |

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| Recommendation |
| Consideration and approval for the purchase of school nutrition software from CyberSoft Technologies, Inc. under a cooperative contract with Choice Partners in an amount not-to-exceed \$850,000 over a five-year period and authorization for the Superintendent to negotiate and execute the agreement through May 2031. |

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| Summary/Background |
| <p>On April 3, 2023, the Board approved 23-028AB Child Nutrition Software to provide school nutrition software for the District. This contract will be replaced by 26-062KS upon expiration. The school nutrition software provided by CyberSoft Technologies, Inc. is a comprehensive, integrated system that supports key components of the District's Child Nutrition program within a single platform.</p> <p>The system has been successfully implemented and utilized by the District for the past nine (9) years. The modules in use have significantly improved operational efficiency by reducing processing time, eliminating paper-based processes, and providing critical data to support informed decision-making. The system serves as a comprehensive solution, functioning as a point-of-sale system, menu planning tool, free and reduced meal tracking system, and inventory management platform. It also delivers detailed financial reporting and includes a parent portal to enhance communication and accessibility for families. The department has been satisfied with the system's performance and would like to continue its use; therefore, it is recommended that the contract be renewed through a cooperative agreement with Choice Partners.</p> |

Fort Bend Independent School District

This contract 26-062KS Child Nutrition Software seeks approval under relevant statutes, including Chapter 44, § 44.031(a) of the Texas Education Code and Chapter 791, Interlocal Cooperation Act, along with Board Policies CH (LEGAL) and CH (LOCAL) for purchasing goods and services. The Board of Trustees must approve proposal awards worth \$50,000 or more.

Renewal options are available through May 2031. Should the contracts not be renewed for the full term, staff will utilize an alternate cooperative contract or return to the Board to request authorization to utilize an alternate procurement method.

The term of this contract is for one (1) year with four (4) optional one-year extensions. The contract term will begin on May 12, 2026, and will run through May 11, 2027. With the four (4) optional one-year extensions, the contract may be extended through May 11, 2031.

Background

Expenditures in 2025 were \$149,380. Expenditures are not expected to exceed \$850,000 through May 2031. Funding is included in the budget.

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| Requested by: | Matthew Antignolo, Executive Director Child Nutrition Bryan Guinn, Chief Financial Officer | |
| Vendor: | CyberSoft Technologies Inc, dba PrimeroEdge*** | |
| Budget Sources: | Child Nutrition Fund Federal Funds Grant Funds | |
| Amount: | Not to exceed \$850,000 | |
| Other Supporting Information | | |
| Sole Source: | N/A | |
| Number of vendors contacted by Purchasing: | N/A | |
| Number of vendors downloaded the solicitation: | N/A | |
| Number of responses received: | N/A | |
| Number of "no bid" responses received: | N/A | |
| Length of commitment: | 1 year, with 4 one-year renewals, through May 2031 | |
| Last solicitation date: | N/A | |
| Supporting documents: | N/A | |
| Disclosure under Board Policy CH, CV, or DBD (Local): | None | |

*** Previously awarded a contract of the same scope with the District.

Recommended by:

Fort Bend Independent School District

Dr. Marc Smith
Superintendent of Schools

Submitted by:

Matthew Antignolo
Executive Director Child Nutrition

Bryan Guinn
Chief Financial Officer

Fort Bend Independent School District

Executive Summary

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| Agenda Review Workshop | | Meeting Date: May 4, 2026 |
| Agenda Item Title: Review: District Spirit Store | | |
| Board Policy: CH, CV, or DBD (Local) | District Priority: Priority 3 | |
| Department: Chief Financial Officer | | |
| Are there related documents to be signed by the Board? NO | | |
| <input checked="" type="checkbox"/> Administration has reviewed the final submission for this agenda item. | | |
| <input type="checkbox"/> Reviewed by Deputy Superintendent | | <input checked="" type="checkbox"/> Reviewed by Chief of Staff |

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| Recommendation |
| Consideration and approval for the operation and management of the district online spirit store from STS Brand in an amount not to exceed \$2,700,000 over a five-year period and authorization for the Superintendent to negotiate and execute the agreement through May 2031. |

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| Summary/Background |
| <p>On November 23, 2025, the District issued RFP 25-060AL to solicit qualified vendors to develop, manage, and operate the District's Online Spirit Store serving students, teachers, principals, parents, and staff across all campuses and departments.</p> <p>The purpose of the RFP is to establish a centralized, user-friendly e-commerce platform offering high-quality branded apparel and merchandise that reflects school spirit while maintaining consistency with District brand standards. The store will support year-round spirit wear needs as well as seasonal and event-specific collections, including back-to-school, homecoming, graduation, championships, and other District initiatives.</p> <p>Services will include the development and management of a 24/7 district online spirit store platform, including campus-specific webpages aligned with FBISD branding; diverse product offerings such as apparel, outerwear, accessories, and promotional items; a full range of sizes and options; secure online payment processing; purchase order capability; order fulfillment and shipping; inventory management; customer service; commission remittance to the District; and optional fundraising opportunities for campuses and organizations.</p> <p>This solicitation is intended to provide a consistent, compliant, and scalable solution across the District, while maximizing value through competitive pricing, revenue generation</p> |

Fort Bend Independent School District

opportunities, and enhanced customer experience. The selected vendor(s) will be expected to demonstrate the ability to maintain brand integrity, ensure product quality, provide timely fulfillment, and deliver reliable customer support.

An evaluation team comprised of Fort Bend ISD staff members from Business and Finance, Enterprise Funds, Campus Administration, and Communications Departments evaluated the submissions. The district applied the “Best Value” process in selecting the vendors to be awarded in accordance with Chapter 44, §44.031 (b) of the Texas Education Code & CH (Local) CH (Legal) purchasing and acquisition District policies.

The term of this contract is three (3) years with two (2) optional one-year extensions. The contract term will begin on June 1, 2026, and will run through May 31, 2031. With the two (2) option years, the contract can be extended until May 31, 2031.

Background

Expenditures are not expected to exceed \$2,700,000 through May 31, 2031. Based on expected expenditures, which will primarily occur in Special Revenue and Activity Funds, the District could generate \$270,000 in commissions to offset expenditures. Funding is included in the budget.

| | |
|---|---|
| Requested by: | Richard Gay, Executive Director Business Services Bryan Guinn, Chief Financial Officer |
| Vendor: | STS Brand |
| Budget Sources: | Special Revenue Activity Funds General Funds |
| Amount: | \$2,700,000 |
| Other Supporting Information | |
| Sole Source: | N/A |
| Number of vendors contacted by Purchasing: | 387 |
| Number of vendors downloaded the solicitation: | 93 |
| Number of responses received: | 12 |
| Number of “no bid” responses received: | 3 |
| Length of commitment: | Through May 2031 |
| Last solicitation date: | N/A |
| Supporting documents: | Evaluation Summary and Criteria |
| Disclosure under Board Policy CH, CV, or DBD (Local): | None |

*** Previously awarded a contract of the same scope with the District

Fort Bend Independent School District

Recommended by:

Dr. Marc Smith
Superintendent of Schools

Submitted by:

Richard Gay
Executive Director Business Services

Bryan Guinn
Chief Financial Officer

RFP 25-060AL FBISD District Spirit Store

| | Evaluation Criteria | Point System |
|---|--|---------------------|
| 1 | <p>Purchase Price</p> <ul style="list-style-type: none"> • Pricing, commissions, discounts, and revenue opportunities offered to FBISD. • Fairness and competitiveness of the proposed pricing. • Reasonable pricing relative to the goods and services offered. | 30 |
| 2 | <p>Reputation of the Vendor and of the Vendor’s Goods or Services This criterion will be evaluated based on information obtained through reference checks</p> <ul style="list-style-type: none"> • Demonstrated reputation and track record for delivering quality products, reliable service, and strong customer support. • Feedback from reference contacts regarding responsiveness, timeliness, product quality, communication, and overall satisfaction with the Vendor’s performance. • Lack of reference response by the stated deadline may result in a reduction of points for this criterion. | 5 |
| 3 | <p>Quality of the Vendor’s Goods or Services</p> <ul style="list-style-type: none"> • Product Quality • Accuracy, responsiveness, and customer service history • Relevant experience operating online spirit wear stores • Experience and competence in dealing with large school districts • Quality and completeness of proposal • Company stability, capacity, and years in business | 25 |
| 4 | <p>Extent to Which the Goods or Services Meet the District’s Needs</p> <ul style="list-style-type: none"> • Quality and functionality of the online store platform • Ability to meet FBISD requirements for ordering, fulfillment, customer service, inventory, and branding requirements • Ability to support event-specific, seasonal, and campus-based collections • Implementation approach and timeline • Value added services | 25 |
| 5 | <p>Vendor’s Past Relationship with the District. For evaluation under this criterion, the Vendor shall provide the following:</p> <ul style="list-style-type: none"> • Past or current projects of similar scope & complexity performed in the District • Past or current projects performed for K–12 districts of similar size or larger • Past or current projects performed for businesses, organizations, or universities comparable in size to FBISD | 5 |
| 6 | <p>Long-Term Cost to the District to Acquire the Vendor’s goods or Services</p> <ul style="list-style-type: none"> • Setup fees, Artwork or design fees, Customization charges, Rush order fees, Standard or expedited shipping fees, other fees or added cost | 10 |
| 7 | <p>Vendor’s Principal place of business is in the state of Texas or employs 500 people in this state.</p> | 0 |
| 8 | <p>Service Agreement:</p> <ul style="list-style-type: none"> • Extent to which the vendor agrees to our Standard Form of Agreement by signing the Vendor Acknowledgement Form, vendor assent to the Terms and Conditions of Fort Bend ISD. | Pass/Fail |
| 9 | <p>The impact on the ability of the district to comply with laws and rules relating to Historically Underutilized Businesses (HUB).</p> | N/A |
| | TOTAL | 100 points |

Evaluation Summary
RFP 25-060AL FBISD District Spirit Store

| Vendor | Purchase Price (30 pts. max) | Reputation of Vendor and Vendor's Goods and Services (5 pts. Max) | Quality of the Vendors Goods or Services (25 pts. max) | Extent to Which the Goods or Services Meet the District's Needs (25 pts. max) | Vendors Past Relationship with the District (5 pts. Max) | Long-Term Cost to the District to Acquire the Vendors Goods or Services (10 pts max) | Total Score (100 pts. max) | Proposers Ranking |
|---|---------------------------------|---|---|---|---|---|-------------------------------|----------------------|
| STS Brand | 19.85 | 3.00 | 21.88 | 19.17 | 3.33 | 6.44 | 73.67 | 1 |
| Nazen LLC | 30.00 | 1.00 | 15.00 | 13.96 | 2.67 | 10.00 | 72.63 | 2 |
| Rachel's Wholesale Inc DBA Prime Printing USA | 25.43 | 5.00 | 16.88 | 13.96 | 1.83 | 8.05 | 71.15 | 3 |
| BSN Sports | 21.57 | 3.00 | 18.54 | 15.83 | 3.33 | 7.19 | 69.46 | 4 |
| Southern Grace Creations | 13.20 | 4.00 | 18.75 | 16.04 | 3.17 | 4.30 | 59.46 | 5 |
| Stealth Mode Three LLC | 13.07 | 1.00 | 17.29 | 15.00 | 3.00 | 4.36 | 53.72 | 6 |
| Rokitwear | 13.78 | 3.00 | 13.54 | 15.83 | 3.00 | 4.55 | 53.70 | 7 |
| Big Frog Custom T-Shirts & More of Sugarland | 10.44 | 2.00 | 18.33 | 15.21 | 3.83 | 3.36 | 53.17 | 8 |
| Leonetti Graphics Inc | 17.54 | 1.00 | 12.08 | 11.46 | 3.33 | 5.85 | 51.26 | 9 |
| Jostens, Inc | 11.51 | 1.00 | 18.13 | 13.96 | 3.00 | 3.64 | 51.24 | 10 |
| Gandy Ink | 11.71 | 0.50 | 16.25 | 15.83 | 3.17 | 3.74 | 51.20 | 11 |
| USA Amtech Inc | 17.47 | 0.50 | 17.08 | 4.79 | 1.33 | 5.82 | 47.00 | 12 |

PrintGlobe, LLC withdrew from the solicitation.

Fort Bend Independent School District

Executive Summary

| | | | |
|--|--|--|--|
| Agenda Review Workshop | | Meeting Date: May 4, 2026 | |
| Agenda Item Title: Review: Course Registration and Evaluation Management System | | | |
| Board Policy: CH, CV, or DBD (Local) | | District Priority: Priority 3 | |
| Department: Deputy Superintendent Operations | | | |
| Are there related documents to be signed by the Board? NO | | | |
| <input checked="" type="checkbox"/> Administration has reviewed the final submission for this agenda item. | | | |
| <input checked="" type="checkbox"/> Reviewed by Deputy Superintendent | | <input checked="" type="checkbox"/> Reviewed by Chief of Staff | |

| |
|--|
| Recommendation |
| Consideration and approval for the purchase of evaluation management system from Kickup Inc. in an amount not to exceed \$415,000 over a five-year period and authorization for the Superintendent to negotiate and execute the agreement through June 2031. |

| |
|---|
| Summary/Background |
| <p>On February 24, 2020, the Board approved 20-015JB, Multiple Integrated Systems, to support assessment and performance management in the District. This contract will expire in June 2026. Fort Bend ISD issued RFP 26-040CT for an Evaluation Management System on December 11, 2025, in anticipation of the expiration.</p> <p>Fort Bend ISD requires a modern, integrated platform to manage performance evaluations across the District. The solution will serve all employees and be configurable to meet the needs of multiple job groups, including teachers, administrators, paraprofessionals, and auxiliary staff.</p> <p>The selected system will provide a comprehensive platform to support the District's educator evaluation and development processes. Key capabilities include:</p> <ul style="list-style-type: none">• The system supports the Texas Teacher Evaluation and Support System (T-TESS) and Texas Principal Evaluation and Support System (T-PESS) frameworks through fully integrated, end-to-end workflows. It includes configurable scoring structures and role-based access to ensure appropriate oversight for evaluators, administrators, and staff.• The system allows for flexible configuration of evaluation processes, including the ability to modify form templates during active evaluation cycles and design customized |

Fort Bend Independent School District

forms for full-year use. It also incorporates intelligent features that provide recommendations to improve workflow efficiency and form utilization.

- The system includes built-in tools to support goal setting, evidence collection, and self-reflection. These tools provide automated insights and enable seamless data transfer, helping streamline documentation and improve the quality of evaluations.
- The system offers calibration functionality to promote consistency across evaluators, supporting aligned scoring practices and reducing variability. Advanced analytics help identify patterns and support more objective evaluation outcomes.
- Real-time data functionality with nightly data feeds to maintain accurate employee-supervisor relationships and reporting alignment
- Advanced analytics, including AI-driven insights and evaluator calibration tools to support consistent and informed evaluations

An evaluation team comprised of Fort Bend ISD staff from the Business and Finance, Information Technology, Human Resources and Organizational Development Departments reviewed the submissions, including vendor demonstrations and interviews. The District applied the “Best Value” method in selecting the recommended vendor in accordance with Chapter 44, §44.031(b) of the Texas Education Code and District policies CH (Legal) and CH (Local) related to purchasing and acquisition.

The term of this contract is for three (3) years with two (2) optional one-year extensions. The contract term will begin on July 1, 2026, and will run through June 30, 2029. With the two (2) option years, the contract can be extended until June 30, 2031.

Background

Expenditures in 2024-25 were \$81,120. Expenditures are not expected to exceed \$415,000 through June 2031. Funding is included in the budget.

| | |
|--|---|
| Requested by: | Glenda Johnson, Chief Human Resources Officer Bryan Guinn, Chief Financial Officer |
| Vendor: | Kickup, Inc. |
| Budget Sources: | General Fund Grant Funds |
| Amount: | Not to Exceed \$415,000 |
| Other Supporting Information | |
| Sole Source: | N/A |
| Number of vendors contacted by Purchasing: | 201 |
| Number of vendors downloaded the solicitation: | 69 |
| Number of responses received: | 5 |
| Number of “no bid” responses received: | 0 |
| Length of commitment: | Through June 2031 |
| Last solicitation date: | N/A |
| Supporting documents: | Evaluation Summary and Criteria |

Fort Bend Independent School District

| | |
|---|------|
| Disclosure under Board Policy CH, CV, or DBD (Local): | None |
|---|------|

*** Previously awarded a contract of the same scope with the District

Recommended by:

Dr. Marc Smith
Superintendent of Schools

Submitted by:

Glenda Johnson
Chief Human Resources Officer

Bryan Guinn
Chief Financial Officer

Tabulation Summary
RFP 26-040CT Evaluation Management System

| Vendor | Purchase Price (30 pts. Max) | Reputation of Vendor and Vendor's Goods and Services (5 pts. Max) | Quality of Vendors Goods and Services (25 pts. Max) | Extent to which the Goods and Services Meet the Needs of the District (25 pts. Max) | Vendors Past Relationship with the District (10 pts. Max) | Long Term Cost to the District (5 pts. Max) | Proposer's Total Score (100 pts. Max) | Proposer's Ranking |
|--------------------------|---|--|--|--|--|--|--|-------------------------------|
| Kickup, Inc. | 20.51 | 3.85 | 21.14 | 20.68 | 7.00 | 3.42 | 76.60 | 1 |
| PowerSchool Group LLC | 27.84 | 1.65 | 14.82 | 12.24 | 9.6 | 4.64 | 70.79 | 2 |
| Concourse Tech Inc. | 25.67 | 2.00 | 17.80 | 17.40 | 3.40 | 4.28 | 70.55 | 3 |
| FSH Tech | 30.00 | 2.97 | 14.40 | 11.60 | 3.80 | 5.00 | 67.77 | 4 |
| Education Advanced, Inc. | 9.87 | 1.95 | 16.80 | 17.86 | 7.80 | 1.65 | 55.93 | 5 |

RFP 26-040CT Course Registration and Evaluation Management System

| | Evaluation Criteria | Point System |
|---|---|---------------------|
| 1 | <p>Purchase price</p> <ul style="list-style-type: none"> The proposer should offer a fair and competitive price. Price will be evaluated relative to the goods and services offered to assess value to the District. Pricing will be reviewed in relation to the proposer’s approach to ensure alignment with the scope of work, quality, and ability to successfully perform the required services. | 30 points |
| 2 | <p>Reputation of the Vendor and of the Vendor’s goods or services</p> <p>Evaluated based on information obtained through reference check:</p> <ul style="list-style-type: none"> Feedback from reference contacts regarding responsiveness, timeliness, product quality, communication, customer service, and overall satisfaction with the Vendor’s performance. Lack of reference response by the stated deadline may result in point deductions. | 5 points |
| 3 | <p>Quality of the Vendor’s goods or services</p> <ul style="list-style-type: none"> Clarity, completeness, and organization of the proposal Quality and reliability of the proposed solution. Implementation plan and overall project approach. Support and maintenance capabilities | 25 points |
| 4 | <p>Extent to which the goods or services meet the district’s needs</p> <ul style="list-style-type: none"> Fit with the district's current and future needs, including scalability and configurability. Alignment with functional, technical, security, privacy, and integration requirements. Ability to support all employee groups listed in the RFP, with flexibility for new roles over time. Ongoing support for Texas-specific requirements and regulatory changes. Advanced reporting, dashboards, and analytics, including AI-driven insights. Strong accessibility, usability, and user experience across devices. Comprehensive, ongoing training and change management throughout the contract term. | 25 points |
| 5 | <p>Vendor’s past relationship with the district</p> <p>For reference, the vendor shall list the following:</p> <ul style="list-style-type: none"> Projects or contracts of similar services with the District. Projects or contracts of similar services with K–12 districts of comparable or larger size. Projects or contracts of similar services with businesses or universities of comparable size. | 10 points |
| 6 | <p>Long-term cost to the district to acquire the Vendor’s goods or services</p> <ul style="list-style-type: none"> Other fees or additional costs | 5 points |
| 7 | <p>Vendor’s Principal place of business is in the state of Texas or employs 500 people in this state.</p> | 0 points |
| 8 | <p>Service Agreement:</p> <ul style="list-style-type: none"> The vendor confirms acceptance of Fort Bend ISD’s Terms and Conditions and Standard Form of Agreement by signing the Vendor Acknowledgement Form. | Pass/Fail |
| 9 | <p>The impact on the ability of the district to comply with laws and rules relating to Historically Underutilized Businesses (HUB).</p> | N/A |
| | TOTAL | 100 points |

Fort Bend Independent School District

Executive Summary

| | | |
|--|--------------------------------------|--|
| Agenda Review Workshop | | Meeting Date: May 4, 2026 |
| Agenda Item Title: Review: Microsoft Enrollment for Education Solutions (EES) | | |
| Board Policy: CH, CV, or DBD (Local) | District Priority: Priority 3 | |
| Department: Deputy Superintendent Operations | | |
| Are there related documents to be signed by the Board? NO | | |
| <input checked="" type="checkbox"/> Administration has reviewed the final submission for this agenda item. | | |
| <input checked="" type="checkbox"/> Reviewed by Deputy Superintendent | | <input checked="" type="checkbox"/> Reviewed by Chief of Staff |

| |
|--|
| Recommendation |
| Consideration and approval for the purchase of Microsoft Enrollment for Education Solutions (EES) from SHI International in an amount not to exceed \$10,950,000 over a seven (7) year period and authorization for the Superintendent to negotiate and execute the agreement through August 2033. |

| |
|--|
| Summary/Background |
| <p>The current Microsoft Enrollment for Education Solutions (EES) contract 24-022AL approved by the Board on April 22, 2024, through a cooperative purchasing method is set to expire in September 2027. To ensure compliance with applicable funding requirements and to establish District-specific terms and conditions, Fort Bend ISD issued RFP 26-070RA for Microsoft Enrollment for Education Solutions (EES) on February 11, 2026.</p> <p>The Microsoft operating system serves as the District’s standard platform for servers, desktops, and laptops (including our 1:1 EquippedED program). Maintaining current licenses is essential to ensure all systems running Microsoft software remain compliant, secure, and fully supported.</p> <p>The Enrollment for Education Solutions (EES) Agreement provides school districts with a cost-effective and streamlined method for acquiring Microsoft software licenses through a single, subscription-based agreement. Fort Bend Independent School District has participated in the Microsoft EES Agreement since the 2014–2015 school year. This annual agreement provides the District with the necessary licensing for all data center systems, standard desktop environments, and a modern productivity suite.</p> |

Fort Bend Independent School District

License quantities for Microsoft products and services are adjusted annually to reflect District growth and evolving needs. The solutions included under this agreement enable the District to utilize current, enterprise-grade technology to support all operational functions.

Major software subscriptions and licenses included in this agreement are as follows:

- Windows-based operating systems for desktops and laptop computers used throughout the District including Office 365 (latest version), Desktop Optimization Packs
- Outlook E-mail - Cloud-based email transport for faculty, staff, and students
- OneDrive for Business - Cloud-based storage space for faculty, staff, and students
- SharePoint Online - Cloud-based collaboration tool and storage of department and campus files
- CoPilot Studio – Client-based tool for building and managing AI chat agents that interact with users, use data, and connect to apps like Microsoft Teams and websites
- Power BI and Power Apps - Cloud-based data analysis tools for reporting and building custom dashboards to digitize processes
- Microsoft 365 Copilot – Tool used to draft content, summarize documents, analyze data and automate workflows
- Microsoft Intune - Cloud-based tool that manages and secures access to company data across mobile, desktop, and virtual devices
- Microsoft Power Automate – Cloud-based tool used to automate tasks, notifications and workflows
- Microsoft Teams - Collaboration tool using instant messaging, peer-to-peer voice and video calls, and virtual meetings
- Microsoft Project Pro and Planner – Collaboration tools for planning, prioritizing, and managing project tasks and goals
- Microsoft Visio - Collaboration tool to visualize complex data, streamline processes, and support STEM learning
- Microsoft MSDN – Cloud-based collaboration tool for code development and testing
- Infrastructure services include Azure cloud services, SQL database licenses, 400+ Windows servers, etc.

An evaluation team comprised of Fort Bend ISD staff members from the Business and Finance and the Information Technology Departments evaluated the submissions. The District applied the “Best Value” process in selecting the vendors to be awarded in accordance with Chapter 44, §44.031 (b) of the Texas Education Code & CH (Local) CH (Legal) purchasing and acquisition District policies.

The contract term is seven (7) years, beginning September 1, 2026, and ending August 31, 2033. Staff is recommending a seven-year contract to ensure the most competitive pricing and to maintain flexibility for how the software can be funded.

Background

Fort Bend Independent School District

Expenditures in 2024-25 were \$839,819. Expenditures are not expected to exceed \$10,950,000. Funding is included in the budget.

| | | |
|---|--|--|
| Requested by: | Long Pham, Chief Information Officer Bryan Guinn, Chief Financial Officer | |
| Vendor: | SHI International *** | |
| Budget Sources: | General Fund Bond Funds Grant Funds | |
| Amount: | Not to exceed | |
| Other Supporting Information | | |
| Sole Source: | N/A | |
| Number of vendors contacted by Purchasing: | 2337 | |
| Number of vendors downloaded the solicitation: | 88 | |
| Number of responses received: | 4 | |
| Number of "no bid" responses received: | 0 | |
| Length of commitment: | Through August 2033 | |
| Last solicitation date: | N/A | |
| Supporting documents: | Evaluation Summary and Criteria | |
| Disclosure under Board Policy CH, CV, or DBD (Local): | None | |

*** Previously awarded a contract of the same scope with the District.

Recommended by:

Dr. Marc Smith
Superintendent of Schools

Submitted by:

Long Pham
Chief Information Officer

Bryan Guinn
Chief Financial Officer

Tabulation Summary
RFP 26-070RA Microsoft Enrollment for Education Solutions (EES)

| Vendor | Purchase Price (30 pts. max) | Reputation of Vendor and Vendor's Goods and Services (5 pts. Max) | Quality of the Vendors Goods or Services (25 pts. max) | Extent to Which the Goods or Services Meet the District's Needs (25 pts. max) | Vendors Past Relationship with the District (10 pts. Max) | Long-term Cost to the District to Acquire the Vendors Goods or Services (5 pts max) | Total Score (100 pts. max) | Proposers Ranking |
|--------------------|---------------------------------|--|---|--|--|--|-------------------------------|----------------------|
| SHI International | 29.56 | 2.00 | 23.33 | 22.67 | 8.33 | 4.93 | 90.82 | 1 |
| CDW Government LLC | 29.70 | 3.00 | 19.00 | 19.00 | 7.33 | 4.95 | 82.98 | 2 |
| Bell Techlogix | 29.91 | 1.00 | 20.33 | 19.67 | 6.00 | 4.99 | 81.90 | 3 |

RFP 26-070RA Microsoft Enrollment for Education Solutions (EES)

| | Evaluation Criteria | Point System |
|---|---|---------------------|
| 1 | <p>Purchase Price</p> <ul style="list-style-type: none"> The proposer shall offer a fair and competitive price for eligible goods and services Price will be evaluated relative to the goods, services, or deliverables offered to assess value to the District. | 30 points |
| 2 | <p>Reputation of the Vendor and of the Vendor's Goods or Services</p> <p>This criterion will be evaluated based on information obtained through reference checks</p> <ul style="list-style-type: none"> Demonstrated reputation and track record for delivering quality products, reliable service, and strong customer support. Feedback from reference contacts regarding responsiveness, timeliness, product quality, communication, and overall satisfaction with the Vendor's performance. If no response is received by the deadline, there will be points deducted in this section. | 5 points |
| 3 | <p>Quality of the Vendor's Goods or Services</p> <ul style="list-style-type: none"> Relevant experience Customer service Quality control Vendors Experience as a Microsoft Reseller | 25 points |
| 4 | <p>Extent to Which the Goods or Services Meet the District's Needs</p> <ul style="list-style-type: none"> Vendors goods align to support the district instructional priority in the identified content area. Service capabilities Demonstrated competence Responsiveness to the RFP Request Experience and competence in dealing with large school districts | 25 points |
| 5 | <p>Vendor's Past Relationship with the District.</p> <p>For reference Proposers shall list prior work experience demonstrating their ability to successfully deliver services similar to those described in this RFP. Include the following:</p> <ul style="list-style-type: none"> Projects or contracts of similar services performed for K-12 public school districts of comparable or larger size and complexity. Projects or contracts of similar services performed for governmental entities, higher education institutions, or organizations of comparable size and scope. Projects or contracts of similar services previously performed for the District. | 10 points |
| 6 | <p>Long-Term Cost to the District to Acquire the Vendor's goods or Services</p> <ul style="list-style-type: none"> Other fees or additional costs. | 5 points |
| 7 | <p>Vendor's Principal place of business is in the state of Texas or employs 500 people in this state.</p> | 0 points |
| 8 | <p>Service Agreement:</p> <ul style="list-style-type: none"> Extent to which the vendor agrees to our Standard Form of Agreement by signing the Vendor Acknowledgement Form, vendor assent to the Terms and Conditions of Fort BendISD. | Pass/Fail |
| 9 | <p>The impact on the ability of the district to comply with laws and rules relating to Historically Underutilized Businesses (HUB).</p> | N/A |
| | TOTAL | 100 points |

Fort Bend Independent School District

Executive Summary

| Agenda Review Workshop | | Meeting Date: May 4, 2026 |
|--|--------------------------------------|---------------------------|
| Agenda Item Title: Review: Job Order Contract (JOC) for Portable Classroom Building Relocations Associated with Madden ES Slab Repairs and Upgrades (BP023) | | |
| Board Policy: CVF (Legal) | District Priority: Priority 3 | |
| Department: Deputy Superintendent Operations | | |
| Are there related documents to be signed by the Board? NO | | |
| <input checked="" type="checkbox"/> Administration has reviewed the final submission for this agenda item. <input checked="" type="checkbox"/> Reviewed by Deputy Superintendent <input checked="" type="checkbox"/> Reviewed by Chief of Staff | | |

| Recommendation |
|---|
| Consideration and approval to execute a job order with JR Thomas Group, Inc. to perform the necessary relocation, set up and repair for portable classroom buildings needed to support the relocations associated with Madden ES Slab Repairs and Upgrades (BP023); approval of a Design Services Agreement with MWA Architects; approval of a not-to-exceed contract of \$600,000; and authorization for the Superintendent to negotiate, execute or terminate the respective contracts. |

| Summary/Background |
|---|
| <p>On June 26, 2023, the Board of Trustees (BOT) approved the Bond 2023 A/E Architectural Design Teams and pool selection for Bond 2023 projects. MWA Architects was selected from the Board approved vendor pool to provide professional design services related to the installation, relocation, and repairs of the district's portable classroom buildings.</p> <p>On June 26, 2023, the BOT approved the 2023 Bond Program Master Budgets, which included approval of \$9,032,022 for Madden ES Slab Repairs & Upgrades (BP023).</p> <p>On August 21, 2023, the BOT approved a Job Order Contracting (JOC) pool of five contractors to provide construction services to the District for both Bond 2023 and non-bond work. JR Thomas Group, Inc. was one of the selected JOC contractors in the vendor pool.</p> <p>On July 28, 2025, the BOT approved the use of Bond 2023 Program Contingency funds to increase the total project budget to \$21,180,116 which represents an increase of \$12,148,094 in the construction budget.</p> |

Fort Bend Independent School District

On March 30, 2026, the BOT approved the use of Bond 2023 Program Contingency funds for relocation costs. The approved relocation costs of \$1,500,000 revised the total project budget for the Madden ES Slab Repairs and Upgrades (BP023) to \$22,680,116.

The proposed amount received from JR Thomas Group, Inc. was within the approved project budget.

The table shown below summarizes the anticipated portable classroom building relocations and installations for the 2026-2027 school year:

| Campus | Current Number of Portable Buildings | Portable Buildings Available for Release | Portable Buildings to be Installed | Projected Number of Portable Buildings 2026-2027 |
|-----------------|--------------------------------------|--|------------------------------------|--|
| Malala ES | 4 | 0 | 3 | 7 |
| Neill ES | 6 | 2 | 0 | 4 |
| Mission Glen ES | 1 | 1* | 0 | 0 |
| Total | 11 | 3 | 3 | 11 |

*Portable Restroom

The scope of work required to relocate and set up the portable classrooms needed to support instruction for the upcoming school year includes, but is not limited to: building set up, site preparation required to receive the buildings, fire alarm system modifications, concrete sidewalks, landings, intercom systems, HVAC systems, fencing, walkway canopies, and building refurbishment.

The proposed budget also includes the scope to complete and provide the necessary technology to support the added classrooms; professional services to facilitate the design and permit process; and a site development allowance to cover site preparation.

The following table summarizes the anticipated costs associated with the relocation and installation of such buildings at the receiving campuses.

| 2026-2027 Portable Classroom Building Relocations and Repairs Budget | Cost |
|--|------------------|
| Professional Design Services | \$27,000 |
| Design Contingency (10%) | \$2,700 |
| Subtotal (Design Services) | \$29,700 |
| Construction - Portable Building Relocations, Installation & Repairs | NTE \$450,000 |
| Construction Contingency (10%) | \$45,000 |
| Subtotal (Construction) | \$495,000 |

Fort Bend Independent School District

| | |
|---|------------------|
| Site Development | \$16,000 |
| Technology | \$50,000 |
| Furniture, Fixtures, and Equipment (FF&E) | \$9,300 |
| Subtotal (Other Project Costs) | \$75,300 |
| Total Budget | \$600,000 |

The proposal for this job order and professional services agreement are within the approved construction budget. Administration recommends acceptance of a not-to-exceed amount of \$600,000 for the relocation, set up and repair of portable classroom buildings.

The detailed adjusted project budget for the Madden ES Slab Repairs & Upgrades (BP023) is provided on the attached Exhibit 1.

| Package Number | Description | Adjusted Project Budget |
|----------------|-------------------------------------|-------------------------|
| BP023 | Madden ES Slab Repairs and Upgrades | \$22,680,116 |

The negotiated contract amount for the portable classroom building relocation, installation and repairs will be funded from the 2023 Bond Program Funds, as detailed in the table above.

Upon Board approval, staff will execute the contract for the portable classroom building relocation, installation and repairs for Madden ES Slab Repairs and Upgrades (BP023). To ensure the portable classroom buildings are ready for use by August 2026, the work will begin in June 2026.

District Priority Alignment

This agenda item aligns with **District Priority 3** by ensuring operational readiness and continuity of instruction during major campus improvements. The relocation, installation, and repair of portable classrooms support uninterrupted learning environments while Madden Elementary undergoes critical slab repairs and upgrades. It reflects responsible stewardship of Bond 2023 funds through pre-approved vendor pools, budget oversight, and phased project planning. Overall, the item advances efficient facilities management and student-centered infrastructure planning to meet enrollment and instructional needs.

Recommended by:

Dr. Marc Smith
Superintendent of Schools

Submitted by:

Kathleen Brown
Deputy Superintendent of Operations

Dr. Thomas Lawing
Chief Operations Officer



Current Project Summary
BP023 - Madden Foundation Repairs & Upgrades
 Exhibit - 1

| Description | A A/E Design Fees & Reimbursables | B Design Contingency | C Other Professional Services | D Construction | E Construction Contingency | F FF&E | G Site Development | H Admin & Other Project Costs | I Project Contingency | TOTAL |
|--------------------------|---|----------------------------|--|------------------------|----------------------------------|-----------------------|--------------------------|--|-----------------------------|------------------------|
| MADDEN ELEMENTARY | \$1,589,433.00 | \$30,966.00 | \$137,069.00 | \$19,280,619.00 | \$100,000.00 | \$1,500,000.00 | | \$3,772.00 | \$38,257.00 | \$22,680,116.00 |
| TOTAL: | \$1,589,433.00 | \$30,966.00 | \$137,069.00 | \$19,280,619.00 | \$100,000.00 | \$1,500,000.00 | | \$3,772.00 | \$38,257.00 | \$22,680,116.00 |



Proposed Adjusted Project Summary
BP023 - Madden Foundation Repairs & Upgrades
 Exhibit - 1

| Description | A A/E Design Fees & Reimbursables | B Design Contingency | C Other Professional Services | D Construction | E Construction Contingency | F FF&E | G Site Development | H Admin & Other Project Costs | I Project Contingency | TOTAL |
|--------------------------|---|----------------------------|--|------------------------|----------------------------------|-----------------------|--------------------------|--|-----------------------------|------------------------|
| MADDEN ELEMENTARY | \$1,589,433.00 | \$30,966.00 | \$137,069.00 | \$19,418,876.00 | | \$1,500,000.00 | | \$3,772.00 | | \$22,680,116.00 |
| TOTAL: | \$1,589,433.00 | \$30,966.00 | \$137,069.00 | \$19,418,876.00 | | \$1,500,000.00 | | \$3,772.00 | | \$22,680,116.00 |

Fort Bend Independent School District

Executive Summary

| | | | |
|--|--|--|--|
| Agenda Review Workshop | | Meeting Date: May 4, 2026 | |
| Agenda Item Title: Review: Guaranteed Maximum Price (GMP) No. 2 for the Madden ES Slab Repairs & Upgrades (BP023) | | | |
| Board Policy: CV (Local) | | District Priority: Priority 3 | |
| Department: Deputy Superintendent Operations | | | |
| Are there related documents to be signed by the Board? NO | | | |
| <input checked="" type="checkbox"/> Administration has reviewed the final submission for this agenda item. | | | |
| <input checked="" type="checkbox"/> Reviewed by Deputy Superintendent | | <input checked="" type="checkbox"/> Reviewed by Chief of Staff | |

Recommendation

Consideration and approval of a Guaranteed Maximum Price (GMP) No. 2 with Millennium Project Solutions, Inc. for the Madden ES Slab Repairs & Upgrades (BP023) for a not-to-exceed amount of \$13,209,076 and authorization for the Superintendent to execute the GMP Amendment.

Summary/Background

On June 26, 2023, the Board of Trustees (BOT) approved the 2023 Bond Program Master Budgets, which included approval of \$9,032,022 for Madden ES Slab Repairs & Upgrades (BP023).

On July 28, 2025, the BOT approved the use of Bond 2023 Program Contingency funds to increase the total project budget to \$21,180,116, representing an increase of \$12,148,094 in the construction budget.

On December 1, 2025, the BOT approved the award of a Construction Manager-at-Risk (CMAR) contract with the best value contractor, Millennium Project Solutions, Inc., for Madden ES Slab Repairs & Upgrades (BP023). The initial contract served as a master agreement and authorized only pre-construction services, with the expectation that Guaranteed Maximum Price (GMP) amendments for construction services would be later approved.

On March 30, 2026, the BOT approved GMP No. 1, of the anticipated two GMPs, and use of Bond 2023 Program Contingency funds for relocation costs. The approved GMP No. 1 was for a not-to-exceed amount of \$6,177,800 for demolition of the existing first-floor slab, excavation, and replacement of the building pad with select fill. The approved relocation costs of

Fort Bend Independent School District

\$1,500,000 revised the total project budget for the Madden ES Slab Repairs and Upgrades (BP023) to \$22,680,116.

On March 24, 2026, Millennium Project Solutions, Inc. submitted GMP No. 2 for a not-to-exceed amount of \$13,209,076 for the build back of the demolished first floor.

The proposal for this GMP No. 2 is within the approved construction budget. Through negotiations between the general contractor and project team, administration recommends acceptance of a not-to-exceed amount of \$13,209,076 for GMP No. 2.

The detailed adjusted project budget for the Madden ES Slab Repairs & Upgrades (BP023) is provided on the attached Exhibit 1.

| Package Number | Description | Adjusted Project Budget |
|----------------|-------------------------------------|-------------------------|
| BP023 | Madden ES Slab Repairs and Upgrades | \$22,680,116 |

The negotiated contract amount will be funded from the 2023 Bond Program Funds, as detailed in the table above.

Upon Board approval, staff will execute the GMP Amendment for Madden ES Slab Repairs and Upgrades (BP023) and work will begin in summer 2026.

District Priority Alignment

This request aligns with **Priority 3** by supporting the responsible management of District facilities and capital investments while ensuring continuity of operations during a complex infrastructure repair. Approval of GMP No. 2 enables the District to address critical structural needs at Madden Elementary and protect the facility's long-term value and functionality through disciplined project execution and fiscal oversight.

Recommended by:

Dr. Marc Smith
Superintendent of Schools

Submitted by:

Kathleen Brown
Deputy Superintendent of Operations

Fort Bend Independent School District

Dr. Thomas Lawing
Chief Operations Officer



Current Project Summary
BP023 - Madden Foundation Repairs & Upgrades
 Exhibit - 1

| Description | A A/E Design Fees & Reimbursables | B Design Contingency | C Other Professional Services | D Construction | E Construction Contingency | F FF&E | G Site Development | H Admin & Other Project Costs | I Project Contingency | TOTAL |
|--------------------------|---|----------------------------|--|------------------------|----------------------------------|-----------------------|--------------------------|--|-----------------------------|------------------------|
| MADDEN ELEMENTARY | \$1,589,433.00 | \$30,966.00 | \$137,069.00 | \$19,280,619.00 | \$100,000.00 | \$1,500,000.00 | | \$3,772.00 | \$38,257.00 | \$22,680,116.00 |
| TOTAL: | \$1,589,433.00 | \$30,966.00 | \$137,069.00 | \$19,280,619.00 | \$100,000.00 | \$1,500,000.00 | | \$3,772.00 | \$38,257.00 | \$22,680,116.00 |



Proposed Adjusted Project Summary
BP023 - Madden Foundation Repairs & Upgrades
 Exhibit - 1

| Description | A | B | C | D | E | F | G | H | I | TOTAL |
|--------------------------|------------------------------------|-----------------------|-----------------------------------|------------------------|-----------------------------|-----------------------|---------------------|-----------------------------------|------------------------|------------------------|
| Description | A/E Design Fees & Reimbursables | Design Contingency | Other Professional Services | Construction | Construction Contingency | FF&E | Site Development | Admin & Other Project Costs | Project Contingency | TOTAL |
| MADDEN ELEMENTARY | \$1,589,433.00 | \$30,966.00 | \$137,069.00 | \$19,418,876.00 | | \$1,500,000.00 | | \$3,772.00 | | \$22,680,116.00 |
| TOTAL: | \$1,589,433.00 | \$30,966.00 | \$137,069.00 | \$19,418,876.00 | | \$1,500,000.00 | | \$3,772.00 | | \$22,680,116.00 |

Fort Bend Independent School District

Executive Summary

| | | |
|--|--|--------------------------|
| Agenda Review Workshop | | Date: May 4, 2026 |
| Agenda Item Title: Review: Construction Services Agreement for Sitework Package 1 (BP036) | | |
| Board Policy: CV (Local) | District Priority: Priority 3 | |
| Department: Deputy Superintendent Operations | | |
| Are there related documents to be signed by the Board? NO | | |
| <input checked="" type="checkbox"/> Administration has reviewed the final submission for this agenda item. | | |
| <input checked="" type="checkbox"/> Reviewed by Deputy Superintendent | <input checked="" type="checkbox"/> Reviewed by Chief of Staff | |

| |
|---|
| Recommendation |
| Consideration and approval of a Construction Services Agreement with E Contractors USA, LLC for Sitework Package 1 (BP036), for a not-to-exceed amount of \$6,377,155 and authorization for the Superintendent to negotiate and execute or terminate the agreement. |

| |
|---|
| Summary/Background |
| <p>The 2023 Bond Program includes Sitework Package 1 (BP036) at the following 21 campuses: Armstrong ES, Baines MS, Burton ES, Commonwealth ES, Elkins HS, Fort Settlement MS, Goodman ES, Highlands ES, Hunters Glen ES, Jones ES, Lake Olympia MS, Lantern Lane ES, Lexington Creek ES, McAuliffe MS, Missouri City MS, Quail Valley ES, Quail Valley MS, Ridge Point HS, Schiff ES, Settlers Way ES, and Sienna Crossing ES.</p> <p>On June 26, 2023, the Board of Trustees (BOT) approved all project budgets for the 2023 Bond Program. The BOT also approved MWA Architects, Inc. as the Architect of Record to design and prepare construction documents for Sitework Package 1 (BP036).</p> <p>The Competitive Sealed Proposal (CSP) solicitation, CSP 26-041AL, requested bids for Sitework Package 1 at Multiple Campuses. There were six valid submissions in response to the CSP.</p> <p>Design & Construction staff, in collaboration with the Director of Purchasing and Materials Management acting in an oversight capacity, evaluated the proposals using an evaluation team composed of FBISD staff members from Design & Construction, Procurement, Finance, and the architect.</p> <p>The final Bid amounts of the contractors is as follows:</p> |

Fort Bend Independent School District

| Firm Name | CSP Score | Base Bid Amount + Base Bid Adjustment |
|---|-----------|--|
| E Contractors USA, LLC | 81.28 | \$5,643,500.00 |
| Jerdon Enterprise, L.P. | 80.34 | \$5,840,840.84 |
| Bass Construction Co., Inc. | 78.59 | \$6,777,000.00 |
| Dunhill Development and Construction, LLC | 74.71 | \$6,304,797.00 |
| ICI Construction, Inc. | 71.09 | \$7,520,000.00 |
| Millennium Project Solutions, Inc. | 61.96 | \$7,644,000.00 |

The bid amount received for this package was within the approved construction budget. Through negotiations with the general contractor and project team, staff is recommending acceptance of deductive alternates, and contingencies for a not-to-exceed amount of \$6,377,155.

The detailed adjusted project budget for the Sitework Package 1 (BP036) is provided on the attached Exhibit 1.

| CSP Contract | Package Number | Description | Adjusted Project Budget |
|--------------|----------------|--------------------|-------------------------|
| CSP 26-041AL | BP036 | Sitework Package 1 | \$10,251,953.00 |

The negotiated contract amount will be funded with 2023 Bond Program funds as detailed in the above table.

Upon Board approval, staff will execute the contract for Sitework Package 1 (BP036) at the multiple campuses and work will begin in May 2026.

District Priority Alignment

This agenda item aligns with Priority 3 by supporting responsible management of district facilities and capital investments through the 2023 Bond Program. The proposed construction agreement was competitively procured and remains within the approved budget, demonstrating fiscal stewardship. The project will fund sitework improvements across 21 campuses, helping maintain safe and functional learning environments. Approval also ensures timely project execution and continued delivery on voter-approved bond commitments.

Fort Bend Independent School District

Recommended by:

Dr. Marc Smith
Superintendent of Schools

Submitted by:

Kathleen Brown
Deputy Superintendent of Operations

Dr. Thomas Lawing
Chief Operations Officer



Current Project Summary
BP036 - Sitework Package 1
 Exhibit - 1

| Description | A A/E Design Fees & Reimbursables | B Design Contingency | C Other Professional Services | D Construction | E Construction Contingency | F FF&E and Logistics | G Site Development | H Admin & Other Project Costs | I Project Contingency | TOTAL |
|----------------------------|---|----------------------------|--|-----------------------|----------------------------------|----------------------------|--------------------------|--|-----------------------------|------------------------|
| ARMSTRONG ELEMENTARY | \$2,194.00 | | | \$25,485.00 | \$1,784.00 | | | | \$519.00 | \$29,982.00 |
| AUSTIN PARKWAY ELEMENTARY | \$27,894.00 | \$3,208.00 | \$18,916.00 | \$323,977.00 | \$22,678.00 | | | | \$8,730.00 | \$405,403.00 |
| BAINES MIDDLE | \$1,547.00 | | | \$17,964.00 | \$1,257.00 | | | | \$366.00 | \$21,134.00 |
| BLUE RIDGE ELEMENTARY | \$17,902.00 | \$2,059.00 | \$8,654.00 | \$186,919.00 | \$14,554.00 | | | | \$5,602.00 | \$235,690.00 |
| BURTON ELEMENTARY | \$4,976.00 | \$594.00 | \$12,746.00 | \$57,789.00 | \$4,045.00 | | | | \$1,318.00 | \$81,468.00 |
| COMMONWEALTH ELEMENTARY | \$1,183.00 | | | \$13,744.00 | \$962.00 | | | | \$280.00 | \$16,169.00 |
| ELKINS HIGH | \$84,744.00 | \$9,746.00 | \$46,316.00 | \$984,249.00 | \$68,897.00 | | | | \$26,519.00 | \$1,220,471.00 |
| FORT SETTLEMENT MIDDLE | \$12,544.00 | \$1,443.00 | \$4,864.00 | \$145,696.00 | \$10,199.00 | | | | \$3,926.00 | \$178,672.00 |
| GLOVER ELEMENTARY | \$85,251.00 | \$9,805.00 | \$41,212.00 | \$990,139.00 | \$69,310.00 | | | | \$26,677.00 | \$1,222,394.00 |
| GOODMAN ELEMENTARY | \$22,402.00 | \$2,746.00 | \$10,384.00 | \$281,187.00 | \$18,213.00 | | | | \$5,142.00 | \$340,074.00 |
| HIGHLANDS ELEMENTARY | \$16,871.00 | \$2,068.00 | \$7,821.00 | \$195,951.00 | \$13,717.00 | | | | \$3,873.00 | \$240,301.00 |
| HUNTERS GLEN ELEMENTARY | \$9,133.00 | \$1,120.00 | \$4,233.00 | \$106,074.00 | \$7,425.00 | | | | \$2,096.00 | \$130,081.00 |
| JONES ELEMENTARY | \$4,905.00 | \$623.00 | \$2,488.00 | \$56,974.00 | \$3,988.00 | | | | \$891.00 | \$69,869.00 |
| LAKE OLYMPIA MIDDLE | \$61,859.00 | \$7,583.00 | \$34,592.00 | \$718,451.00 | \$50,292.00 | | | | \$14,200.00 | \$886,977.00 |
| LANTERN LANE ELEMENTARY | \$84,117.00 | \$10,312.00 | \$43,581.00 | \$976,974.00 | \$68,388.00 | | | | \$19,309.00 | \$1,202,681.00 |
| LEXINGTON CREEK ELEMENTARY | \$5,941.00 | \$754.00 | \$3,012.00 | \$69,000.00 | \$4,830.00 | | | | \$1,080.00 | \$84,617.00 |
| MCAULIFFE MIDDLE | \$2,755.00 | \$350.00 | \$1,397.00 | \$32,003.00 | \$2,240.00 | | | | \$501.00 | \$39,246.00 |
| MISSOURI CITY MIDDLE | \$12,916.00 | \$1,583.00 | \$5,987.00 | \$150,007.00 | \$10,500.00 | | | | \$2,965.00 | \$183,958.00 |
| QUAIL VALLEY ELEMENTARY | \$1,464.00 | | \$111.00 | \$17,006.00 | \$1,190.00 | | | | \$236.00 | \$20,007.00 |
| QUAIL VALLEY MIDDLE | \$13,389.00 | \$1,641.00 | \$16,807.00 | \$155,503.00 | \$10,885.00 | | | | \$3,073.00 | \$201,298.00 |
| RIDGE POINT HIGH | \$9,389.00 | \$1,151.00 | \$11,652.00 | \$109,046.00 | \$7,633.00 | | | | \$2,156.00 | \$141,027.00 |
| RIDGEGATE ELEMENTARY | \$111,346.00 | \$13,650.00 | \$40,141.00 | \$1,293,213.00 | \$90,525.00 | | | | \$25,557.00 | \$1,574,432.00 |
| SCHIFF ELEMENTARY | \$976.00 | | \$121.00 | \$11,337.00 | \$794.00 | | | | \$110.00 | \$13,338.00 |
| SETTLERS WAY ELEMENTARY | \$117,027.00 | \$14,346.00 | \$62,776.00 | \$1,359,204.00 | \$95,144.00 | | | | \$26,864.00 | \$1,675,361.00 |
| SIENNA CROSSING ELEMENTARY | \$2,730.00 | | \$207.00 | \$31,708.00 | \$2,220.00 | | | | \$438.00 | \$37,303.00 |
| TOTAL: | \$715,455.00 | \$84,782.00 | \$378,018.00 | \$8,309,600.00 | \$581,670.00 | | | | \$182,428.00 | \$10,251,953.00 |



Proposed Adjusted Project Summary
BP036 - Sitework Package 1
 Exhibit - 1

| Description | A A/E Design Fees & Reimbursables | B Design Contingency | C Other Professional Services | D Construction | E Construction Contingency | F FF&E and Logistics | G Site Development | H Admin & Other Project Costs | I Project Contingency | TOTAL |
|----------------------------|---|----------------------------|--|-----------------------|----------------------------------|----------------------------|--------------------------|--|-----------------------------|------------------------|
| ARMSTRONG ELEMENTARY | \$2,194.00 | | | \$25,485.00 | \$1,784.00 | | | | \$519.00 | \$29,982.00 |
| AUSTIN PARKWAY ELEMENTARY | \$27,894.00 | \$3,208.00 | \$18,916.00 | | | | | \$346,655.00 | \$8,730.00 | \$405,403.00 |
| BAINES MIDDLE | \$1,547.00 | | | \$17,964.00 | \$1,257.00 | | | | \$366.00 | \$21,134.00 |
| BLUE RIDGE ELEMENTARY | \$17,902.00 | \$2,059.00 | \$8,654.00 | | | | | \$201,473.00 | \$5,602.00 | \$235,690.00 |
| BURTON ELEMENTARY | \$4,976.00 | \$594.00 | \$12,746.00 | \$57,789.00 | \$4,045.00 | | | | \$1,318.00 | \$81,468.00 |
| COMMONWEALTH ELEMENTARY | \$1,183.00 | | | \$13,744.00 | \$962.00 | | | | \$280.00 | \$16,169.00 |
| ELKINS HIGH | \$84,744.00 | \$9,746.00 | \$46,316.00 | \$1,426,573.00 | \$226,595.00 | | | | \$26,519.00 | \$1,220,471.00 |
| FORT SETTLEMENT MIDDLE | \$12,544.00 | \$1,443.00 | \$4,864.00 | \$145,696.00 | \$10,199.00 | | | | \$3,926.00 | \$178,672.00 |
| GLOVER ELEMENTARY | \$85,251.00 | \$9,805.00 | \$41,212.00 | | | | | \$459,427.00 | \$26,677.00 | \$1,222,394.00 |
| GOODMAN ELEMENTARY | \$22,402.00 | \$2,746.00 | \$10,384.00 | \$281,187.00 | \$18,213.00 | | | | \$5,142.00 | \$340,074.00 |
| HIGHLANDS ELEMENTARY | \$16,871.00 | \$2,068.00 | \$7,821.00 | \$195,951.00 | \$13,717.00 | | | | \$3,873.00 | \$240,301.00 |
| HUNTERS GLEN ELEMENTARY | \$9,133.00 | \$1,120.00 | \$4,233.00 | \$106,074.00 | \$7,425.00 | | | | \$2,096.00 | \$130,081.00 |
| JONES ELEMENTARY | \$4,905.00 | \$623.00 | \$2,488.00 | \$56,974.00 | \$3,988.00 | | | | \$891.00 | \$69,869.00 |
| LAKE OLYMPIA MIDDLE | \$61,859.00 | \$7,583.00 | \$34,592.00 | \$1,160,775.00 | \$207,991.00 | | | | \$14,200.00 | \$886,977.00 |
| LANTERN LANE ELEMENTARY | \$84,117.00 | \$10,312.00 | \$43,581.00 | \$976,974.00 | \$68,388.00 | | | | \$19,309.00 | \$1,202,681.00 |
| LEXINGTON CREEK ELEMENTARY | \$5,941.00 | \$754.00 | \$3,012.00 | \$69,000.00 | \$4,830.00 | | | | \$1,080.00 | \$84,617.00 |
| MCAULIFFE MIDDLE | \$2,755.00 | \$350.00 | \$1,397.00 | \$32,003.00 | \$2,240.00 | | | | \$501.00 | \$39,246.00 |
| MISSOURI CITY MIDDLE | \$12,916.00 | \$1,583.00 | \$5,987.00 | \$150,007.00 | \$10,500.00 | | | | \$2,965.00 | \$183,958.00 |
| QUAIL VALLEY ELEMENTARY | \$1,464.00 | | \$111.00 | \$17,006.00 | \$1,190.00 | | | | \$236.00 | \$20,007.00 |
| QUAIL VALLEY MIDDLE | \$13,389.00 | \$1,641.00 | \$16,807.00 | \$155,503.00 | \$10,885.00 | | | | \$3,073.00 | \$201,298.00 |
| RIDGE POINT HIGH | \$9,389.00 | \$1,151.00 | \$11,652.00 | \$109,046.00 | \$7,633.00 | | | | \$2,156.00 | \$141,027.00 |
| RIDGEGATE ELEMENTARY | \$111,346.00 | \$13,650.00 | \$40,141.00 | | | | | \$783,715.00 | \$25,557.00 | \$1,574,432.00 |
| SCHIFF ELEMENTARY | \$976.00 | | \$121.00 | \$11,337.00 | \$794.00 | | | | \$110.00 | \$13,338.00 |
| SETTLERS WAY ELEMENTARY | \$117,027.00 | \$14,346.00 | \$62,776.00 | \$1,359,204.00 | \$95,144.00 | | | | \$26,864.00 | \$1,675,361.00 |
| SIENNA CROSSING ELEMENTARY | \$2,730.00 | | \$207.00 | \$31,708.00 | \$2,220.00 | | | | \$438.00 | \$37,303.00 |
| TOTAL: | \$715,455.00 | \$84,782.00 | \$378,018.00 | \$6,400,000.00 | \$700,000.00 | | | \$1,791,270.00 | \$182,428.00 | \$10,251,953.00 |

Tabulation Summary
CSP 26-041AL BP036 Sitework Package 1

| Vendor | Purchase Price (40 pts. max) | Offeror's Experience and Reputation, Past Experience with FBISD and other school districts (19 pts. max) | Quality of the offeror's goods and services, Quality of contractor's response in the proposal, Project Plan and Schedule (21 pts. max) | Offeror's safety record (5 pts max) | Offeror's proposed personnel (5 pts max) | Offeror's financial capability (5 pts max) | SBEP commitment (5pts max) | Proposer's Total Score (100 pts. max) |
|--|---------------------------------|---|--|---|--|---|----------------------------------|---|
| E Contractors USA, LLC | 40.00 | 12.24 | 13.35 | 3.93 | 2.90 | 3.86 | 5.00 | 81.28 |
| Jerdon Enterprise, L.P. | 38.65 | 13.47 | 15.40 | 2.00 | 1.65 | 4.17 | 5.00 | 80.34 |
| Bass Construction Co., Inc. | 33.31 | 15.67 | 14.95 | 3.60 | 3.75 | 2.31 | 5.00 | 78.59 |
| Dunhill Development and Construction, LLC | 35.80 | 12.88 | 13.35 | 3.18 | 2.75 | 3.75 | 3.00 | 74.71 |
| ICI Construction, Inc | 30.02 | 14.67 | 14.10 | 1.98 | 3.45 | 4.12 | 2.75 | 71.09 |
| Millennium Project Solutions, Inc. | 29.53 | 10.31 | 9.75 | 1.05 | 3.40 | 3.92 | 4.00 | 61.96 |

CSP 26-041AL BP036 Sitework Package 1

| | Evaluation Criteria (Government Code 2269) | Point System |
|---|---|---------------------|
| 1 | The price; Section 2269.055.a (1) Total Proposed Pricing - Provides thoroughly developed, competitive pricing using the tables in Pricing Delivery information section of the CSP | 40 points |
| 2 | Offeror's experience and reputation; Section 2269.055.a (2) Provides a summary of nature of work, on time delivery and quality of recent work contracted with FBISD and/or other school districts of similar scope and scale. (14 pts) | 19 points |
| | Past experience with FBISD and other school districts Provides a summary of nature of work, on time delivery and quality of work contracted with FBISD and/or other school districts and FBISD's assessment of the presented summary. (5 pts) | |
| 3 | Quality of the offeror's goods or services; Section 2269.055.a (3) Contractor's products should be new and be of the highest quality with an option to substitute for a company branded item of equivalent quality. (14pts) | 21 points |
| | Quality of contractor's response in the proposal Effectively responds and processes all request for information and documentation included in this CSP (2pts) | |
| | Project Plan and schedule (5pts) | |
| 4 | Utilization of historically underutilized businesses; Section 2269.055.a (4) | N/A |
| 5 | Offeror's safety record; Section 2269.055.a (5) Provides a summary of Experience Modification Rate (EMR) for the last three years, as well as a summary of your company's safety policies and procedures | 5 points |
| 6 | Offeror's proposed personnel; Section 2269.055.a (6) Proposed Personnel, personnel directly assigned to work on this project | 5 points |
| 7 | Offeror's financial capability appropriate to the size and scope of the project; Section 2269.055.a (7) Provide proof of Insurance, financial stability and Letter of Surety from Bonding Company | 5 points |
| 8 | SBE Commitment; CV (Local) 2017.04 | 5 points |
| | TOTAL | 100 points |

Fort Bend Independent School District

Executive Summary

| | | |
|--|--|--------------------------|
| Agenda Review Workshop | | Date: May 4, 2026 |
| Agenda Item Title: Review: Construction Services Agreement for Sitework Package 2 (BP037) | | |
| Board Policy: CV (Local) | District Priority: Priority 3 | |
| Department: Deputy Superintendent Operations | | |
| Are there related documents to be signed by the Board? NO | | |
| <input checked="" type="checkbox"/> Administration has reviewed the final submission for this agenda item. | | |
| <input checked="" type="checkbox"/> Reviewed by Deputy Superintendent | <input checked="" type="checkbox"/> Reviewed by Chief of Staff | |

Recommendation

Consideration and approval of a Construction Services Agreement with Prime Contractors, Inc. for Sitework Package 2 (BP037), for a not-to-exceed amount of \$3,026,700 and authorization for the Superintendent to negotiate and execute or terminate the agreement.

Summary/Background

The 2023 Bond Program includes Sitework Package 2 (BP037) at the following 13 campuses: Brazos Bend ES, Colony Bend ES, Colony Meadows ES, Drabek ES, Holley ES, Jordan ES, Oakland ES, Oyster Creek ES, Patterson ES, Pecan Grove ES, Seguin ES, Townewest ES, and Walker Station ES.

On June 26, 2023, the Board of Trustees (BOT) approved all project budgets for the 2023 Bond Program. The BOT also approved Cre8 Architects, Inc. as the Architect of Record to design and prepare construction documents for Sitework Package 2 (BP037).

The Competitive Sealed Proposal (CSP) solicitation, CSP 26-048AL, requested bids for Sitework Package 2 at Multiple Campuses. There were six valid submissions in response to the CSP.

Design & Construction staff, in collaboration with the Director of Purchasing and Materials Management acting in an oversight capacity, evaluated the proposals using an evaluation team composed of FBISD staff members from Design & Construction, Procurement, Finance, and the architect.

The final Bid amounts of the contractors is as follows:

Fort Bend Independent School District

| Firm Name | CSP Score | Base Bid Amount + Base Bid Adjustment |
|---|-----------|---------------------------------------|
| Prime Contractors, Inc. | 82.40 | \$2,500,000 |
| E Contractors USA, LLC | 79.15 | \$2,786,000 |
| Bass Construction Co., Inc. | 74.84 | \$3,493,000 |
| Dunhill Development and Construction, LLC | 73.98 | \$3,078,431 |
| ICI Construction, Inc. | 69.83 | \$3,700,000 |
| M Scott Construction, Inc. | 66.90 | \$3,687,000 |

The bid amount received for this package was within the approved construction budget. Through negotiations with the general contractor and project team, staff is recommending acceptance of additive and deductive alternates, and contingencies for a not-to-exceed amount of \$3,026,700.

The detailed adjusted project budget for the Sitework Package 2 (BP037) is provided on the attached Exhibit 1.

| CSP Contract | Package Number | Description | Adjusted Project Budget |
|--------------|----------------|--------------------|-------------------------|
| CSP 26-048AL | BP037 | Sitework Package 2 | \$7,189,759 |

The negotiated contract amount will be funded with 2023 Bond Program funds as detailed in the table above.

Upon Board approval, staff will execute the contract for Sitework Package 2 (BP037) at multiple campuses and work will begin in Summer 2026.

District Priority Alignment

This agenda item aligns with District Priority 3 by supporting the responsible management of district facilities and capital investments through the 2023 Bond Program. Approval of the Construction Services Agreement ensures that sitework improvements across multiple campuses are delivered within the approved budget, demonstrating strong fiscal stewardship. The competitively procured contract reflects effective use of public funds while maintaining accountability and transparency. Additionally, the project advances safe, functional learning environments and supports timely execution of voter-approved bond initiatives.

Fort Bend Independent School District

Recommended by:

Dr. Marc Smith
Superintendent of Schools

Submitted by:

Kathleen Brown
Deputy Superintendent of Operations

Dr. Thomas Lawing
Chief Operations Officer



Current Project Summary
BP037 - Sitework Package 2
 Exhibit - 1

| Description | A A/E Design Fees & Reimbursables | B Design Contingency | C Other Professional Services | D Construction | E Construction Contingency | F FF&E and Logistics | G Site Development | H Admin & Other Project Costs | I Project Contingency | TOTAL |
|---------------------------|---|----------------------------|--|-----------------------|----------------------------------|----------------------------|--------------------------|--|-----------------------------|-----------------------|
| BRAZOS BEND ELEMENTARY | \$9,354.00 | \$1,125.00 | \$3,479.00 | \$104,198.00 | \$7,294.00 | | | | \$1,651.00 | \$127,101.00 |
| COLONY BEND ELEMENTARY | \$66,734.00 | \$8,028.00 | \$74,939.00 | \$743,351.00 | \$27,036.00 | | | | \$3,777.00 | \$923,865.00 |
| COLONY MEADOWS ELEMENTARY | \$49,860.00 | \$5,998.00 | \$45,041.00 | \$555,393.00 | \$35,694.00 | | | | \$2,800.00 | \$694,786.00 |
| DRABEK ELEMENTARY | \$24,248.00 | \$2,917.00 | \$14,017.00 | \$270,095.00 | \$16,132.00 | | | | \$4,278.00 | \$331,687.00 |
| DULLES ELEMENTARY | \$59,805.00 | \$7,195.00 | \$34,739.00 | \$666,164.00 | \$39,620.00 | | | | \$10,554.00 | \$818,077.00 |
| FLEMING ELEMENTARY | \$46,593.00 | \$5,605.00 | \$24,826.00 | \$519,003.00 | \$33,106.00 | | | | \$8,223.00 | \$637,356.00 |
| HOLLEY ELEMENTARY | \$2,213.00 | | \$5,000.00 | \$24,653.00 | \$1,726.00 | | | | \$250.00 | \$33,842.00 |
| JORDAN ELEMENTARY | \$21,008.00 | \$2,527.00 | \$7,812.00 | \$234,010.00 | \$16,381.00 | | | | \$3,708.00 | \$285,446.00 |
| MISSION WEST ELEMENTARY | \$39,199.00 | \$4,716.00 | \$19,577.00 | \$436,638.00 | \$29,162.00 | | | | \$6,917.00 | \$536,209.00 |
| OAKLAND ELEMENTARY | \$3,230.00 | \$402.00 | \$1,336.00 | \$35,976.00 | \$2,518.00 | | | | \$422.00 | \$43,884.00 |
| OYSTER CREEK ELEMENTARY | \$26,378.00 | \$3,173.00 | \$9,809.00 | \$293,822.00 | \$20,568.00 | | | | \$4,654.00 | \$358,404.00 |
| PATTERSON ELEMENTARY | \$4,145.00 | \$516.00 | \$1,714.00 | \$46,170.00 | \$3,232.00 | | | | \$542.00 | \$56,319.00 |
| PECAN GROVE ELEMENTARY | \$1,997.00 | | | \$22,246.00 | \$1,557.00 | | | | \$227.00 | \$26,027.00 |
| SEGUIN ELEMENTARY | \$3,358.00 | \$418.00 | \$5,889.00 | \$37,405.00 | \$2,618.00 | | | | \$439.00 | \$50,127.00 |
| SUGAR MILL ELEMENTARY | \$1,234.00 | | | \$13,744.00 | \$962.00 | | | | \$111.00 | \$16,051.00 |
| TOWNWEST ELEMENTARY | \$114,951.00 | \$13,829.00 | \$50,246.00 | \$1,280,440.00 | \$89,631.00 | | | | \$20,286.00 | \$1,569,383.00 |
| WALKER STATION ELEMENTARY | \$48,771.00 | \$5,867.00 | \$63,136.00 | \$543,253.00 | \$17,504.00 | | | | \$2,664.00 | \$681,195.00 |
| TOTAL: | \$523,078.00 | \$62,316.00 | \$361,560.00 | \$5,826,561.00 | \$344,741.00 | | | | \$71,503.00 | \$7,189,759.00 |



Proposed Adjusted Project Summary
BP037 - Sitework Package 2
 Exhibit - 1

| Description | A A/E Design Fees & Reimbursables | B Design Contingency | C Other Professional Services | D Construction | E Construction Contingency | F FF&E and Logistics | G Site Development | H Admin & Other Project Costs | I Project Contingency | TOTAL |
|---------------------------|---|----------------------------|--|-----------------------|----------------------------------|----------------------------|--------------------------|--|-----------------------------|-----------------------|
| BRAZOS BEND ELEMENTARY | \$9,354.00 | \$1,125.00 | \$3,479.00 | \$104,198.00 | \$7,294.00 | | | | \$1,651.00 | \$127,101.00 |
| COLONY BEND ELEMENTARY | \$66,734.00 | \$8,028.00 | \$74,939.00 | \$743,351.00 | \$27,036.00 | | | | \$3,777.00 | \$923,865.00 |
| COLONY MEADOWS ELEMENTARY | \$49,860.00 | \$5,998.00 | \$45,041.00 | \$555,393.00 | \$35,694.00 | | | | \$2,800.00 | \$694,786.00 |
| DRABEK ELEMENTARY | \$24,248.00 | \$2,917.00 | \$14,017.00 | \$270,095.00 | \$16,132.00 | | | | \$4,278.00 | \$331,687.00 |
| DULLES ELEMENTARY | \$59,805.00 | \$7,195.00 | \$34,739.00 | | | | | \$705,784.00 | \$10,554.00 | \$818,077.00 |
| FLEMING ELEMENTARY | \$46,593.00 | \$5,605.00 | \$24,826.00 | | | | | \$552,109.00 | \$8,223.00 | \$637,356.00 |
| HOLLEY ELEMENTARY | \$2,213.00 | | \$5,000.00 | \$24,653.00 | \$1,726.00 | | | | \$250.00 | \$33,842.00 |
| JORDAN ELEMENTARY | \$21,008.00 | \$2,527.00 | \$7,812.00 | \$234,010.00 | \$16,381.00 | | | | \$3,708.00 | \$285,446.00 |
| MISSION WEST ELEMENTARY | \$39,199.00 | \$4,716.00 | \$19,577.00 | | | | | \$465,800.00 | \$6,917.00 | \$536,209.00 |
| OAKLAND ELEMENTARY | \$3,230.00 | \$402.00 | \$1,336.00 | \$35,976.00 | \$2,518.00 | | | | \$422.00 | \$43,884.00 |
| OYSTER CREEK ELEMENTARY | \$26,378.00 | \$3,173.00 | \$9,809.00 | \$293,822.00 | \$20,568.00 | | | | \$4,654.00 | \$358,404.00 |
| PATTERSON ELEMENTARY | \$4,145.00 | \$516.00 | \$1,714.00 | \$46,170.00 | \$3,232.00 | | | | \$542.00 | \$56,319.00 |
| PECAN GROVE ELEMENTARY | \$1,997.00 | | | \$22,246.00 | \$1,557.00 | | | | \$227.00 | \$26,027.00 |
| SEGUIN ELEMENTARY | \$3,358.00 | \$418.00 | \$5,889.00 | \$37,405.00 | \$2,618.00 | | | | \$439.00 | \$50,127.00 |
| SUGAR MILL ELEMENTARY | \$1,234.00 | | | | | | | \$14,706.00 | \$111.00 | \$16,051.00 |
| TOWNWEST ELEMENTARY | \$114,951.00 | \$13,829.00 | \$50,246.00 | \$1,280,440.00 | \$89,631.00 | | | | \$20,286.00 | \$1,569,383.00 |
| WALKER STATION ELEMENTARY | \$48,771.00 | \$5,867.00 | \$63,136.00 | \$543,253.00 | \$17,504.00 | | | | \$2,664.00 | \$681,195.00 |
| TOTAL: | \$523,078.00 | \$62,316.00 | \$361,560.00 | \$4,191,012.00 | \$241,891.00 | | | \$1,738,399.00 | \$71,503.00 | \$7,189,759.00 |

Tabulation Summary
CSP26-048AL BP037 Sitework Package 2

| Vendor | Purchase Price (40 pts. max) | Offeror's Experience and Reputation, Past Experience with FBISD and other school districts (19 pts. max) | Quality of the offeror's goods and services, Quality of contractor's response in the proposal, Project Plan and Schedule (21 pts. max) | Offeror's safety record (5 pts max) | Offeror's proposed personnel (5 pts max) | Offeror's financial capability (5 pts max) | SBEP commitment (5pts max) | Proposer's Total Score (100 pts. max) |
|--|---------------------------------|---|--|---|--|---|----------------------------------|---|
| Prime Contractors, Inc. | 40.00 | 10.48 | 16.05 | 3.90 | 3.40 | 4.07 | 4.50 | 82.40 |
| E Contractors USA, LLC | 35.89 | 13.60 | 13.10 | 4.10 | 3.60 | 3.86 | 5.00 | 79.15 |
| Bass Construction Co., Inc. | 28.63 | 15.20 | 16.05 | 3.75 | 3.90 | 2.31 | 5.00 | 230 74.84 |
| Dunhill Development and Construction, LLC | 32.48 | 17.21 | 11.15 | 3.43 | 2.45 | 3.77 | 3.50 | 73.98 |
| ICI Construction, Inc. | 27.03 | 11.36 | 16.40 | 2.25 | 3.65 | 4.14 | 5.00 | 69.83 |
| M Scott Construction, Inc. | 27.12 | 14.07 | 12.70 | 3.10 | 3.10 | 2.31 | 4.50 | 66.90 |

CSP 26-048AL BP037 Sitework Package 2

| | Evaluation Criteria (Government Code 2269) | Point System |
|---|---|---------------------|
| 1 | The price; Section 2269.055.a (1) Total Proposed Pricing - Provides thoroughly developed, competitive pricing using the tables in Pricing Delivery information section of the CSP | 40 points |
| 2 | Offeror's experience and reputation; Section 2269.055.a (2) Provides a summary of nature of work, on time delivery and quality of recent work contracted with FBISD and/or other school districts of similar scope and scale. (14 pts) | 19 points |
| | Past experience with FBISD and other school districts Provides a summary of nature of work, on time delivery and quality of work contracted with FBISD and/or other school districts and FBISD's assessment of the presented summary. (5 pts) | |
| 3 | Quality of the offeror's goods or services; Section 2269.055.a (3) Contractor's products should be new and be of the highest quality with an option to substitute for a company branded item of equivalent quality. (14pts) | 21 points |
| | Quality of contractor's response in the proposal Effectively responds and processes all request for information and documentation included in this CSP (2pts) | |
| | Project Plan and schedule (5pts) | |
| 4 | Utilization of historically underutilized businesses; Section 2269.055.a (4) | N/A |
| 5 | Offeror's safety record; Section 2269.055.a (5) Provides a summary of Experience Modification Rate (EMR) for the last three years, as well as a summary of your company's safety policies and procedures | 5 points |
| 6 | Offeror's proposed personnel; Section 2269.055.a (6) Proposed Personnel, personnel directly assigned to work on this project | 5 points |
| 7 | Offeror's financial capability appropriate to the size and scope of the project; Section 2269.055.a (7) Provide proof of Insurance, financial stability and Letter of Surety from Bonding Company | 5 points |
| 8 | SBE Commitment; CV (Local) 2017.04 | 5 points |
| | TOTAL | 100 points |

Fort Bend Independent School District

Executive Summary

| | | | |
|--|--|--|--|
| Agenda Review Workshop | | Date: May 4, 2026 | |
| Agenda Item Title: Review: Construction Services Agreement for Sitework Package 3 (BP038) | | | |
| Board Policy: CV (Local) | | District Priority: Priority 3 | |
| Department: Deputy Superintendent Operations | | | |
| Are there related documents to be signed by the Board? NO | | | |
| <input checked="" type="checkbox"/> Administration has reviewed the final submission for this agenda item. | | | |
| <input checked="" type="checkbox"/> Reviewed by Deputy Superintendent | | <input checked="" type="checkbox"/> Reviewed by Chief of Staff | |

Recommendation

Consideration and approval of a Construction Services Agreement with M. Scott Construction, Inc. for Sitework Package 3 (BP038), for a not-to-exceed amount of \$3,847,650 and authorization for the Superintendent to negotiate and execute or terminate the agreement.

Summary/Background

The 2023 Bond Program includes Sitework Package 3 (BP038) at the following 13 campuses: Administration Building, Austin HS, Crockett MS, First Colony MS, Garcia MS, Kempner HS (KHS), Jimmy Klemstein Agriculture Center at KHS, Facilities (PFC), Progressive HS, Sartartia MS, Sugar Land MS, Technical Education Center (TECH) at Dulles HS, and Travis HS.

On June 26, 2023, the Board of Trustees (BOT) approved all project budgets for the 2023 Bond Program. The BOT also approved RDLR Architects as the Architect of Record to design and prepare construction documents for Sitework Package 3 (BP038).

The Competitive Sealed Proposal (CSP) solicitation, CSP 26-037AL, requested bids for Sitework Package 3 at Multiple Campuses. There were eight valid submissions in response to the CSP.

Design & Construction staff, in collaboration with the Director of Purchasing and Materials Management acting in an oversight capacity, evaluated the proposals using an evaluation team composed of FBISD staff members from Design & Construction, Procurement, Finance, and the architect.

The final Bid amounts of the contractors is as follows:

Fort Bend Independent School District

| Firm Name | CSP Score | Base Bid Amount + Base Bid Adjustment |
|---|-----------|--|
| M Scott Construction, Inc. | 80.32 | \$ 3,312,000.00 |
| Bass Construction Co., Inc. | 79.58 | \$ 3,997,000.00 |
| ICI Construction, Inc. | 78.04 | \$ 3,804,000.00 |
| Dunhill Development and Construction, LLC | 76.40 | \$ 4,164,560.00 |
| E Contractors USA, LLC | 75.50 | \$ 4,100,000.00 |
| JR Thomas Group, Inc. | 67.62 | \$ 5,345,170.00 |
| Jerdon Enterprise, L.P. | 64.51 | \$ 5,260,777.77 |
| ERC Environmental & Construction Services, Inc. | 40.16 | \$ 3,522,940.00 |

The bid amount received for this package was within the approved construction budget. Through negotiations with the general contractor and project team, staff is recommending acceptance of additive and deductive alternates, and contingencies for a not-to-exceed amount of \$3,847,650.

The detailed adjusted project budget for the Sitework Package 3 (BP038) is provided on the attached Exhibit 1.

| CSP Contract | Package Number | Description | Adjusted Project Budget |
|--------------|----------------|--------------------|-------------------------|
| CSP 26-037AL | BP038 | Sitework Package 3 | \$5,866,061 |

The negotiated contract amount will be funded with 2023 Bond Program funds as detailed in the above table.

Upon Board approval, staff will execute the contract for Sitework Package 3 (BP038) at multiple campuses and work will begin in Summer 2026.

District Priority Alignment

This agenda item aligns with **District Priority 3** by supporting the responsible management of district facilities and capital investments through the 2023 Bond Program. Approval of the Construction Services Agreement ensures that sitework improvements across multiple campuses are delivered within the approved budget, demonstrating strong fiscal stewardship. The competitively procured contract reflects effective use of public funds while maintaining accountability and transparency. Additionally, the project advances safe, functional learning environments and supports timely execution of voter-approved bond initiatives.

Fort Bend Independent School District

Recommended by:

Dr. Marc Smith
Superintendent of Schools

Submitted by:

Kathleen Brown
Deputy Superintendent of Operations

Dr. Thomas Lawing
Chief Operations Officer



Current Project Summary
BP038 - Sitework Package 3
 Exhibit - 1

| Description | A A/E Design Fees & Reimbursables | B Design Contingency | C Other Professional Services | D Construction | E Construction Contingency | F FF&E and Logistics | G Site Development | H Admin & Other Project Costs | I Project Contingency | TOTAL |
|----------------------------|---|----------------------------|--|-----------------------|----------------------------------|----------------------------|--------------------------|--|-----------------------------|-----------------------|
| ADMINISTRATION BUILDING | \$31,871.00 | \$3,834.00 | \$36,580.00 | \$355,012.00 | \$5,365.00 | | | | \$5,624.00 | \$438,286.00 |
| AUSTIN HIGH | \$62,069.00 | \$7,467.00 | \$56,948.00 | \$691,380.00 | \$15,579.00 | | | | \$10,952.00 | \$844,395.00 |
| BOWIE MIDDLE | \$2,605.00 | \$324.00 | \$1,505.00 | \$29,012.00 | \$2,031.00 | | | | \$340.00 | \$35,817.00 |
| CROCKETT MIDDLE | \$18,241.00 | \$2,194.00 | \$9,783.00 | \$203,189.00 | \$3,059.00 | | | | \$3,220.00 | \$239,686.00 |
| FIRST COLONY MIDDLE | \$20,171.00 | \$2,427.00 | \$19,520.00 | \$224,685.00 | \$7,026.00 | | | | \$3,560.00 | \$277,389.00 |
| GARCIA MIDDLE | \$51,331.00 | \$6,175.00 | \$57,009.00 | \$571,769.00 | \$10,546.00 | | | | \$9,058.00 | \$705,888.00 |
| KEMPNER AG | \$56,829.00 | \$6,837.00 | \$37,765.00 | \$633,017.00 | \$14,810.00 | | | | \$10,029.00 | \$759,287.00 |
| KEMPNER HIGH | \$20,295.00 | \$2,441.00 | \$31,316.00 | \$226,064.00 | | | | | \$3,581.00 | \$283,697.00 |
| PFC | \$48,495.00 | \$5,834.00 | \$38,655.00 | \$540,189.00 | \$3,844.00 | | | | \$8,558.00 | \$645,575.00 |
| PROGRESSIVE HIGH | \$26,537.00 | \$3,192.00 | \$23,642.00 | \$295,591.00 | \$11,281.00 | | | | \$4,684.00 | \$364,927.00 |
| SARTARTIA MIDDLE | \$29,708.00 | \$3,574.00 | \$78,032.00 | \$330,916.00 | | | | | \$5,243.00 | \$447,473.00 |
| SUGAR LAND MIDDLE | \$31,442.00 | \$3,783.00 | \$41,243.00 | \$350,234.00 | \$4,549.00 | | | | \$5,548.00 | \$436,799.00 |
| TECHNICAL EDUCATION CENTER | \$19,699.00 | \$2,370.00 | \$25,138.00 | \$219,424.00 | \$788.00 | | | | \$3,475.00 | \$270,894.00 |
| TRAVIS HIGH | \$7,274.00 | \$905.00 | \$25,790.00 | \$81,028.00 | | | | | \$951.00 | \$115,948.00 |
| TOTAL: | \$426,567.00 | \$51,357.00 | \$482,926.00 | \$4,751,510.00 | \$78,878.00 | | | | \$74,823.00 | \$5,866,061.00 |

Tabulation Summary
CSP26-037AL BP038 Sitework Package 3

| Vendor | Purchase Price (40 pts. max) | Offeror's Experience and Reputation, Past Experience with FBISD and other school districts (19 pts. max) | Quality of the offeror's goods and services, Quality of contractor's response in the proposal, Project Plan and Schedule (21 pts. max) | Offeror's safety record (5 pts max) | Offeror's proposed personnel (5 pts max) | Offeror's financial capability (5 pts max) | SBEP commitment (5pts max) | Proposer's Total Score (100 pts. max) |
|--|---------------------------------|---|--|---|--|---|----------------------------------|---|
| M Scott Construction, Inc. | 40.00 | 17.21 | 10.60 | 2.95 | 2.65 | 2.41 | 4.50 | 80.32 |
| Bass Construction Co., Inc. | 33.14 | 17.51 | 13.95 | 3.50 | 4.10 | 2.38 | 5.00 | 79.58 |
| ICI Construction, Inc | 34.83 | 14.37 | 14.25 | 2.40 | 3.50 | 4.19 | 4.50 | 78.04 ²³⁶ |
| Dunhill Development and Construction, LLC | 31.81 | 15.28 | 13.10 | 3.15 | 4.25 | 3.81 | 5.00 | 76.40 |
| E Contractors USA LLC | 32.31 | 12.84 | 14.50 | 3.90 | 3.00 | 3.95 | 5.00 | 75.50 |
| JR Thomas Group, Inc | 24.78 | 14.74 | 15.05 | 1.53 | 3.15 | 3.88 | 4.50 | 67.62 |
| Jerdon Enterprise, L.P. | 25.18 | 14.74 | 11.05 | 2.28 | 2.15 | 4.12 | 5.00 | 64.51 |
| ERC Environmental & Construction Services Inc | 37.60 | 0.50 | 0.00 | 0.00 | 0.00 | 2.06 | 0.00 | 40.16 |

CSP 26-037AL BP038 Sitework Package 3

| | Evaluation Criteria (Government Code 2269) | Point System |
|---|---|---------------------|
| 1 | The price; Section 2269.055.a (1) Total Proposed Pricing - Provides thoroughly developed, competitive pricing using the tables in Pricing Delivery information section of the CSP | 40 points |
| 2 | Offeror's experience and reputation; Section 2269.055.a (2) Provides a summary of nature of work, on time delivery and quality of recent work contracted with FBISD and/or other school districts of similar scope and scale. (14 pts) | 19 points |
| | Past experience with FBISD and other school districts Provides a summary of nature of work, on time delivery and quality of work contracted with FBISD and/or other school districts and FBISD's assessment of the presented summary. (5 pts) | |
| 3 | Quality of the offeror's goods or services; Section 2269.055.a (3) Contractor's products should be new and be of the highest quality with an option to substitute for a company branded item of equivalent quality. (14pts) | 21 points |
| | Quality of contractor's response in the proposal Effectively responds and processes all request for information and documentation included in this CSP (2pts) | |
| | Project Plan and schedule (5pts) | |
| 4 | Utilization of historically underutilized businesses; Section 2269.055.a (4) | N/A |
| 5 | Offeror's safety record; Section 2269.055.a (5) Provides a summary of Experience Modification Rate (EMR) for the last three years, as well as a summary of your company's safety policies and procedures | 5 points |
| 6 | Offeror's proposed personnel; Section 2269.055.a (6) Proposed Personnel, personnel directly assigned to work on this project | 5 points |
| 7 | Offeror's financial capability appropriate to the size and scope of the project; Section 2269.055.a (7) Provide proof of Insurance, financial stability and Letter of Surety from Bonding Company | 5 points |
| 8 | SBE Commitment; CV (Local) 2017.04 | 5 points |
| | TOTAL | 100 points |

Fort Bend Independent School District

Executive Summary

| | | |
|--|--------------------------------------|--|
| Agenda Review Workshop | | Meeting Date: May 4, 2026 |
| Agenda Item Title: Review: Cheerleader and Dance Team Uniforms, Supplies, and Related Items | | |
| Board Policy: CH, CV, or DBD (Local) | District Priority: Priority 3 | |
| Department: Deputy Superintendent Teaching & Learning | | |
| Are there related documents to be signed by the Board? NO | | |
| <input checked="" type="checkbox"/> Administration has reviewed the final submission for this agenda item. | | |
| <input checked="" type="checkbox"/> Reviewed by Deputy Superintendent | | <input checked="" type="checkbox"/> Reviewed by Chief of Staff |

| |
|---|
| Recommendation |
| Consideration and approval for the purchase of cheerleader and dance team uniforms, supplies, and related items from multiple vendors in an amount not to exceed \$650,000 over a five-year period and authorization for the Superintendent to negotiate and execute the agreements through May 2031. |

| |
|--|
| Summary/Background |
| <p>On June 14, 2021, the Board approved RFP 21-046KB for cheerleader and dance team uniforms and related items, which is scheduled to expire on June 13, 2026. The District issued RFP 26-047LB to replace the expiring contract.</p> <p>This contract will allow the District to secure competitive pricing from qualified vendors while ensuring high-quality standards for cheerleader and dance team uniforms. It also supports the replacement of aging or worn uniforms and helps ensure that all secondary campuses are adequately equipped to meet program needs.</p> <p>The District requires updated cheerleader and dance uniforms that meet current standards for performance, safety, durability, and school representation. Evaluation of proposals extends beyond cost and includes consideration of quality, design, customization, and expected longevity. This RFP enabled the District to evaluate vendors based on price and value-added factors. This contract establishes clear requirements for:</p> <ul style="list-style-type: none">• Fabric quality and durability• Sizing inclusivity and proper fit• Custom design elements and school branding |

Fort Bend Independent School District

- Compliance with applicable safety and activity standards

Cheerleader and dance team uniforms are purchased on an annual basis to support newly selected team members and to maintain consistency across programs.

An evaluation team comprised of Fort Bend ISD staff members from the Fine Arts, Athletics, Teaching and Learning and Business and Finance Departments evaluated the submissions. The district applied the “Best Value” process in selecting the vendors to be awarded in accordance with Chapter 44, §44.031 (b) of the Texas Education Code & CH (Local) CH (Legal) purchasing and acquisition District policies.

The term of this contract is for three (3) years with two (2) optional one-year extensions. The contract term will begin on May 11, 2026, and will run through May 10, 2029. With the two (2) option years, the contract can be extended until May 10, 2031.

Background

Expenditures in 2024-25 were \$117,496. Expenditures are not expected to exceed \$650,000 through May 2031. Funding is included in the budget.

| | |
|---|--|
| Requested by: | Melissa Hubbard, Assistant Superintendent of Teaching and Learning Bryan Guinn, Chief Financial Officer |
| Vendor: | Brammer’s Athletic Wearhouse DanzGear, LLC. Cheerleading Company, Inc. NS Leotards, LLC (dba) Leapin’ Leotards Sparkle Dance, LLC. Varsity Spirit Fashions & Supplies, LLC. |
| Budget Sources: | General Fund Activity Fund Federal Fund |
| Amount: | Not to Exceed \$650,000 |
| Other Supporting Information | |
| Sole Source: | N/A |
| Number of vendors contacted by Purchasing: | 292 |
| Number of vendors downloaded the solicitation: | 58 |
| Number of responses received: | 11 |
| Number of “no bid” responses received: | N/A |
| Length of commitment: | Through May 2031 |
| Last solicitation date: | February 9, 2021 |
| Supporting documents: | Evaluation Summary and Criteria |
| Disclosure under Board Policy CH, CV, or DBD (Local): | None |

*** Previously awarded a contract of the same scope with the District

Fort Bend Independent School District

Recommended by:

Dr. Marc Smith
Superintendent of Schools

Submitted by:

Dr. Jaretha Jordan
Deputy Superintendent Teaching and Learning

Melissa Hubbard
Assistant Superintendent of Teaching and Learning

Bryan Guinn
Chief Financial Officer

RFP 26-047LB Cheerleader and Dance Team Uniforms, Supplies, and Related Items.

| # | Evaluation Criteria | Point System |
|---|--|-------------------|
| 1 | <p>Purchase price</p> <ul style="list-style-type: none"> • The proposer should offer a fair and competitive price. • Price will be evaluated relative to the goods and services offered to assess value to the District. • Price will be evaluated relative to the proposer’s approach to ensure alignment with scope, quality, and successful performance. | 30 |
| 2 | <p>Reputation of the Vendor and of the Vendor’s goods or services</p> <ul style="list-style-type: none"> • Vendor should have a solid reputation with other ISD’s, government or Collegiate entities demonstrating high-quality services and excellent customer service • Proven success using the services in school districts or similar organizations. References will be contacted via email with a deadline; references not received may result in point deductions. | 5 |
| 3 | <p>Quality of the Vendor’s goods or services</p> <ul style="list-style-type: none"> • Service capabilities • Relevant experience • Experience and competence in dealing with large school districts • Customer service | 25 |
| 4 | <p>Extent to which the goods or services meet the district’s needs</p> <ul style="list-style-type: none"> • Vendors goods align to support the district priority in the identified content area. • Offer variety of related inventory, including brand specific items • Ability to service our accounts with proper staff and prior experience | 25 |
| 5 | <p>Vendor’s past relationship with the district For reference Vendors should list examples of past work experience:</p> <ul style="list-style-type: none"> • Projects or contracts of similar services with the District. • Projects or contracts of similar services with K–12 districts of comparable or larger size. • Projects or contracts of similar services with businesses or universities of comparable size. | 10 |
| 6 | <p>Long-term cost to the district to acquire the Vendor’s goods or services</p> <ul style="list-style-type: none"> • Warranty, other fees or additional costs. | 5 |
| 7 | <p>Vendor’s Principal place of business is in the state of Texas or employs 500 people in this state.</p> | 0 |
| 8 | <p>Service Agreement:</p> <ul style="list-style-type: none"> • Extent to which the vendor agrees to our Standard Form of Agreement by signing the Vendor Acknowledgement Form, vendor assent to the Terms and Conditions of Fort BendISD. | Pass/Fail |
| 9 | <p>The impact on the ability of the district to comply with laws and rules relating to Historically Underutilized Businesses (HUB).</p> | N/A |
| | TOTAL | 100 Points |

Evaluation Summary

RFP 26-047LB Cheer and Dance Team Uniforms, Supplies and Related Items

| Vendor | Purchase Price (25 pts. max) | Reputation of Vendor's Goods and Services (5 pts. Max) | Quality of the Vendors Goods or Services (25 pts. max) | Extent to Which the Goods or Services Meet the District's Needs (25 pts. max) | Vendors Past Relationship with the District (10 pts. Max) | Long-Term Cost to the District to Acquire the Vendors Goods or Services (10 pts max) | Total Score (100 pts. max) | Proposers Ranking |
|---|---|---|---|--|--|---|---------------------------------------|--------------------------|
| DanzGear, LLC | 27.62 | 2.00 | 24.25 | 24.25 | 9.50 | 4.00 | 91.62 | 1 |
| Brammer's Athletic WearHouse | 30.00 | 0.90 | 24.25 | 24.25 | 9.50 | 1.00 | 89.90 | 2 |
| NS Leotards, LLC (dba) Leapin Leotards | 25.80 | 1.30 | 23.25 | 23.25 | 9.50 | 4.00 | 87.10 | 3 |
| Varsity Spirit Fashions & Supplies, LLC | 13.01 | 0.70 | 23.75 | 23.75 | 10.00 | 5.00 | 76.21 | 4 |
| Sparkle Dance, LLC | 13.70 | 0.60 | 23.25 | 23.25 | 9.50 | 2.00 | 72.30 | 5 |
| Cheerleading Company, Inc. | 12.31 | 0.10 | 24.25 | 23.25 | 9.50 | 1.00 | 70.41 | 6 |
| Rebel Athletic, LLC | 9.63 | 0.10 | 23.75 | 22.50 | 9.00 | 3.00 | 67.98 | 7 |
| Leonetti Graphics, Inc | 0.00 | 2.00 | 23.25 | 22.00 | 9.50 | 5.00 | 61.75 | 8 |
| Gandy Ink | 0.00 | 0.80 | 22.00 | 20.75 | 9.50 | 5.00 | 58.05 | 9 |
| The Costume Closet | 0.00 | 0.10 | 23.25 | 23.25 | 9.50 | 1.00 | 57.10 | 10 |
| All American Flags and Banners, LLC | 0.00 | 0.80 | 22.00 | 19.50 | 9.50 | 2.00 | 53.80 | 11 |

Fort Bend Independent School District

Executive Summary

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| Agenda Review Workshop | | Meeting Date: May 4, 2026 |
| Agenda Item Title: Review: Online Payment Services for Sports Officials | | |
| Board Policy: CH, CV, or DBD (Local) | District Priority: Priority 3 | |
| Department: Deputy Superintendent Teaching & Learning | | |
| Are there related documents to be signed by the Board? NO | | |
| <input checked="" type="checkbox"/> Administration has reviewed the final submission for this agenda item. | | |
| <input checked="" type="checkbox"/> Reviewed by Deputy Superintendent | | <input checked="" type="checkbox"/> Reviewed by Chief of Staff |

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| Recommendation |
| Consideration and approval for the purchase of Online Payment Services for Sports Officials from Arbiter through the Central Texas Purchasing Alliance contract in an amount not-to-exceed \$217,609, a five-year period and authorization for the Superintendent to negotiate and execute the agreement through May 2031. |

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| Summary/Background |
| <p>The Athletics Department requests approval to enter into an agreement with Arbiter to support the assignment and payment of athletic officials across the District. Payments to officials have historically been processed through the District's financial system; however, the process has presented challenges. The Arbiter platform provides a more efficient, controlled solution with improved tracking, standardized workflows, and enhanced auditability.</p> <p>This platform will be used for processing athletic officials' payments in a consistent and streamlined manner for the Athletics Department. Approval of this item will improve operational efficiency, strengthen internal controls, and support timely payment to athletic officials. This contract Online Payment Services for Sports Officials seeks approval under relevant statutes, including Chapter 44, § 44.031(a) of the Texas Education Code and Chapter 791, Interlocal Cooperation Act, along with Board Policies CH (LEGAL) and CH (LOCAL) for purchasing goods and services. The Board of Trustees must approve proposal awards worth \$50,000 or more.</p> <p>Renewal options are available through May 2031. Should the contracts not be renewed for the full term, staff will utilize an alternate cooperative contract or return to the Board to request authorization to utilize an alternate procurement method.</p> |

Fort Bend Independent School District

The contract term is five (5) years, beginning May 12, 2026, and ending May 11, 2031.

Background

Expenditures are not expected to exceed \$217,609 through May 2031. Funding is included in the budget.

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| Requested by: | Andria Schur, Chief of Schools Bryan Guinn, Chief Financial Officer |
| Vendor: | Arbiter*** |
| Budget Sources: | General Fund |
| Amount: | Not to exceed \$217,609 |
| Other Supporting Information | |
| Sole Source: | N/A |
| Number of vendors contacted by Purchasing: | N/A |
| Number of vendors downloaded the solicitation: | N/A |
| Number of responses received: | N/A |
| Number of "no bid" responses received: | N/A |
| Length of commitment: | Through May 2031 |
| Last solicitation date: | N/A |
| Supporting documents: | N/A |
| Disclosure under Board Policy CH, CV, or DBD (Local): | None |

*** Previously awarded a contract of the same scope with the District.

Recommended by:

Dr. Marc Smith
Superintendent of Schools

Submitted by:

Andria Schur
Chief of Schools

Bryan Guinn
Chief Financial Officer

Fort Bend Independent School District

Executive Summary

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| Agenda Review Workshop | | Meeting Date: May 4, 2026 |
| Agenda Item Title: Review: Virtual School Provider | | |
| Board Policy: CH, CV, or DBD (Local) | District Priority: Priority 1 | |
| Department: Deputy Superintendent Teaching & Learning | | |
| Are there related documents to be signed by the Board? NO | | |
| <input checked="" type="checkbox"/> Administration has reviewed the final submission for this agenda item. | | |
| <input checked="" type="checkbox"/> Reviewed by Deputy Superintendent | | <input checked="" type="checkbox"/> Reviewed by Chief of Staff |

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| Recommendation |
| Consideration and approval for a partnership with Edmentum to provide instructional and programmatic support for the district's virtual high school under a cooperative contract with The Interlocal Purchasing System (TIPS) in an amount not to exceed \$4,200,000 over a five-year period and authorization for the Superintendent to negotiate and execute the agreement through June 2031. |

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| Summary/Background |
| <p>The Edmentum partnership is a student-centered initiative designed to support Fort Bend ISD's virtual high school by providing high-quality, TEKS-aligned digital curriculum, instructional resources, and academic supports to ensure student success in a fully online learning environment. The program is structured to expand access to flexible learning opportunities while maintaining rigorous academic expectations and strong student outcomes.</p> <p>Edmentum will support virtual high school students through a comprehensive online learning platform that includes standards-aligned core content, credit recovery options, and personalized learning pathways. Beginning in the 2026–2027 school year, Edmentum will provide curriculum and instructional resources for identified students enrolled in the virtual high school program. The platform will enable students to progress at an individualized pace while ensuring alignment to state standards and graduation requirements.</p> <p>In addition, Edmentum will provide tools for progress monitoring, assessment, and data reporting to support teachers and administrators in tracking student performance and intervening as needed. Professional learning and implementation support will also be provided to ensure staff are equipped to effectively facilitate online instruction and support student engagement.</p> |

Fort Bend Independent School District

This partnership supports district priorities by expanding access to innovative learning models, increasing opportunities for credit attainment and recovery, and ensuring students are prepared for college, career, and military readiness through a flexible, high-quality virtual learning experience. The program will generate average daily attendance (ADA) revenue that exceeds the per student cost, providing a financial sustainable model for the District. The cost of the program is \$2,500 per student. The district generates \$6,215 per student in ADA, so the program will generate a net total of \$3,529 in ADA at a 95% attendance rate for each student enrolled.

This contract 26-076DE Virtual School Provider seeks approval under relevant statutes, including Chapter 44, § 44.031(a) of the Texas Education Code and Chapter 791, Interlocal Cooperation Act, along with Board Policies CH (LEGAL) and CH (LOCAL) for purchasing goods and services. The Board of Trustees must approve proposal awards worth \$50,000 or more. Under the authority of the Texas Government Code §791.001 and the Interlocal Cooperation Act as amended, local governments like Fort Bend ISD are allowed to contract with each other and other government agencies. This Act exempts the requirement of seeking competitive bids for goods and services, once a school district determines that a local cooperative purchasing program offers the best value, to enhance efficiency and effectiveness.

Renewal options are available through May 2031. Should the contracts not be renewed for the full term, staff will utilize an alternate cooperative contract or return to the Board to request authorization to utilize an alternate procurement method. The term of this contract is for three (3) years with two (2) optional one-year extensions. The contract term will begin on July 1, 2026, and will run through June 30, 2027. With the two (2) optional years, the contract can be extended until June 30, 2031.

Background

Expenditures are not expected to exceed \$4,200,000 through July 2031 and will be 100 percent offset by the ADA revenue generated from students in attendance. Funding will be included in the 2026-27 budget for this item.

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| Requested by: | Melissa Hubbard, Assistant Superintendent of Teaching and Learning Bryan Guinn, Chief Financial Officer |
| Vendor: | Edmentum |
| Budget Sources: | General Fund |
| Amount: | Not to exceed \$4,200,000 |
| Other Supporting Information | |
| Sole Source: | N/A |
| Number of vendors contacted by Purchasing: | N/A |
| Number of vendors downloaded the solicitation: | N/A |
| Number of responses received: | N/A |

Fort Bend Independent School District

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|---|-------------------|
| Number of "no bid" responses received: | N/A |
| Length of commitment: | Through June 2031 |
| Last solicitation date: | N/A |
| Supporting documents: | N/A |
| Disclosure under Board Policy CH, CV, or DBD (Local): | None |

*** Previously awarded a contract of the same scope with the District.

Recommended by:

Dr. Marc Smith
Superintendent of Schools

Submitted by:

Dr. Jaretha Jordan
Deputy Superintendent of Teaching and Learning

Melissa Hubbard
Assistant Superintendent of Teaching and Learning

Bryan Guinn
Chief Financial Officer