

**Notice of Special Called Meeting**  
**The Board of Trustees**  
**Fort Bend Independent School District**

Monday, August 28, 2023

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This is Notice that the Fort Bend Independent School District Board of Trustees will hold a Special Called Meeting on Monday, August 28, 2023, beginning at 6:00 PM in the Board Room of the Fort Bend ISD Administration Building, 16431 Lexington Blvd., Sugar Land, TX 77479.

The agenda packet for the meeting is available at <https://meetings.boardbook.org/Public/Organization/649>.

Members of the public may view the live stream of the meeting at the following address:

<https://www.fortbendisd.com/Page/124962>

1. Call to order

2. Public Comment

3. Action

A. Consideration and approval of a Resolution to allocate Voter Approval Tax  
Ratification Election (VATRE) funding.

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4. Adjournment

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*If, during the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E or Texas Government Code section 418.183(f). Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in an open meeting. [See BEC (LEGAL)]*

The following Fort Bend ISD Goals may be referenced in agenda items included in this document:

- Goal 1: Fort Bend ISD will provide rigorous and relevant curriculum and deliver instruction that is responsive to the needs of all students.
- Goal 2: Fort Bend ISD will provide a positive culture and climate that provides a safe and supportive environment for learning and working.
- Goal 3: Fort Bend ISD will recruit, develop, and retain high quality teachers and staff.
- Goal 4: Fort Bend ISD will engage students, parents, staff, and the community through ongoing communication, opportunities for collaboration and innovation, and partnerships that support the learning community.
- Goal 5: Fort Bend ISD will utilize financial, material, and human capital resources to maximize district outcomes and student achievement.

**RESOLUTION**  
**FORT BEND INDEPENDENT SCHOOL DISTRICT**  
**Regarding Allocation of**  
**Voter Approval Tax Ratification Election (VATRE) Funding**

**WHEREAS**, the Fort Bend Independent School District Board of Trustees, at their August 21, 2023 Regular Meeting, adopted a resolution setting the combined Ad Valorem tax rate for the 2023 tax year and approving an Election Order Calling a Voter Approval Tax Rate Election ("VATRE") on November 7, 2023;

**WHEREAS**, a successful VATRE would set the total tax rate at \$0.9892, an amount four (4) cents greater than the District’s voter-approval tax rate, and would generate an additional \$35.26 million in tax revenue;

**WHEREAS**, in the action to adopt the tax rate and call a VATRE, the Board of Trustees required a subsequent meeting within one week for the purpose of allocating the funding generated from the VATRE, if successful;

**NOW, THEREFORE, BE IT RESOLVED** that the Fort Bend ISD Board of Trustees allocates the funding generated from the November 7, 2023 VATRE, if successful, in the following manner:

<b>VATRE Funding Initiatives</b>	<b>Total</b>
<b>Compensation Adjustments:</b>	
Teachers & Librarians	\$13.48M
Differentiated Teacher Step Scale	8.58M
Counselors & Nurses	0.69M
Classroom Aides	2.71M
Auxiliary and Part-Time Temps	1.96M
Non-Classroom Paraprofessionals	1.37M
Bus Drivers	0.83M
Administrators & Business Professionals – Admin	0.82M
Administrators & Business Professionals – SPED	0.66M
Administrators & Business Professionals – Campus	0.15M
Principals & Assistant Principals	0.77M
Police Officers	0.44M
Directors & Above	0.30M
<b>Total Compensation Adjustments</b>	<b>32.76M</b>
Armed Security Personnel	2.50M
<b>Grand Total VATRE Funding Initiatives</b>	<b>\$35.26M</b>

ADOPTED THIS \_\_\_\_\_ DAY OF AUGUST, 2023.

FORT BEND INDEPENDENT SCHOOL DISTRICT

Judy Dae, President  
Board of Trustees

ATTEST:

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David Hamilton, Secretary  
Board of Trustees