

Notice of Public Budget Hearing
The Board of Trustees
Fort Bend Independent School District

Monday, January 23, 2023

This is Notice that the Fort Bend Independent School District Board of Trustees will hold a Public Budget Hearing on Monday, January 23, 2023, beginning at 6:00 PM in the Board Room of the Fort Bend ISD Administration Building, 16431 Lexington Blvd., Sugar Land, TX 77479 in the Board Room of the Fort Bend ISD Administration Building, 16431 Lexington Blvd., Sugar Land, TX 77479. The agenda packet for the meeting is available at <https://meetings.boardbook.org/Public/Organization/649>.

Members of the public may view the live stream of the meeting at the following address: <https://www.fortbendisd.com/BoardMeetingLivestream>. Members of the public may also address the Board during public comment.

1. Call to order	4
2. National Anthem	
3. Moment of Silence	
4. Recognitions	5
5. Superintendent Update	
6. Board Members' Report	
A. Activity Report	
B. Committee Reports	
7. Public Comment	
8. Information	
A. Update on Policy FC (Local) and Upcoming Presentations	8
B. Intruder Detection Audit Report Findings	17
C. Strategic and Budgetary Update	18
D. 2023 Bond Package Overview	39
9. Consent Agenda	
<i>All items under the Consent Agenda are acted upon by one motion. Upon a Board Member's request, any item on the Consent Agenda shall be moved to the Action portion of the regular agenda.</i>	
A. Consideration and approval of minutes of the following Fort Bend Board of Trustees meetings:	27

<ul style="list-style-type: none"> • November 18, 2022, Special Called Meeting - Canvass Election Results • December 5, 2022, Called Meeting & Agenda Review Workshop • December 12, 2022, Regular Business Meeting 	
B. Consideration and approval of resolutions/forms to add Shannon South, Director of Finance, as an authorized signer with three (3) investment pools.	143
C. Consideration and approval of revisions to the following policy: <ul style="list-style-type: none"> • DHE (Local) 	149
D. Consideration and approval for the use of 2018 Bond Program Contingency as proposed.	154
E. Consideration and approval for proposed purchases exceeding \$50,000. Specifically for:	
<ul style="list-style-type: none"> 1. Consideration and approval of use of 2018 Bond Program Contingency for a project budget to perform the necessary repairs and upgrades needed at Lake Olympia Middle School (PKG060) for a total amount of \$810,000; approval of a Professional Services Agreement with Intrastructure Associate not-to-exceed amount of \$60,000; utilization of Bond 2018 Contingency funds; and authorization for the Superintendent to negotiate and execute or terminate the agreement. 	156
<ul style="list-style-type: none"> 2. Consideration and approval of the purchase of band uniforms and related items for Crawford High School in an amount not to exceed \$78,500 and authorization for the Superintendent to negotiate and execute the agreement through May 2025. 	159
<ul style="list-style-type: none"> 3. Consideration and approval for purchase of Fine Arts Consultant and clinician services from multiple vendors not to exceed \$2,500,000 and authorization for the Superintendent to negotiate and execute the agreements through January 2028. 	163
<ul style="list-style-type: none"> 4. Consideration and approval of the continued purchase of pianos and related items from The Clavier Group in an amount not to exceed \$200,000 and authorization for the Superintendent to negotiate and execute the agreement through August 2023. 	173
<ul style="list-style-type: none"> 5. Consideration and approval of the continued purchase of keys, locks, hardware, safes, and related services from various cooperative contracts in an amount not-to-exceed \$900,000 and authorization for the Superintendent to negotiate and execute the agreements through April 2027. 	175
<ul style="list-style-type: none"> 6. Consideration and approval for continued purchase of Compressed Natural Gas from CNG 4 America, Inc. in an amount not to exceed \$2,750,000 and authorization for the Superintendent to negotiate and execute the agreement through January 2028. 	177
<ul style="list-style-type: none"> 7. Consideration and approval of the continued purchase of LAN/WAN Wireless Network equipment and services from Netsync Network Solutions in an amount not to exceed \$56,580,050, and authorization for the Superintendent to negotiate and execute the agreements through June 2028. 	182

8. Consideration and approval of a Lease agreement for warehouse space in the Sugar Land Business Park, in an amount not to exceed \$618,084 over a three (3) year period, and authorization for the Superintendent to negotiate and execute the agreement and subsequent renewals through 2026.

188

10. Convene in closed session under Texas Open Meetings Act, Texas Government Code, Chapter 551 under the following sections: 551.071 - For the purpose of a private consultation with the Board's attorney on any or all subjects or matters authorized by law; Section 551.072 - Consider purchase, exchange, lease, or value of real property, Section 551.074 - Personnel matters, Section 551.076 - Security matters, Section 551.082 - Student discipline matter or complaint, or Section 551.0821 - Personally identifiable information about public school student

11. Reconvene in Open Session

12. Consider Action on Closed Session Items

13. Adjournment

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E or Texas Government Code section 418.183(f). Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting. [See BEC (LEGAL)]

The following Fort Bend ISD Goals may be referenced in agenda items included in this document:

Goal 1: Fort Bend ISD will provide rigorous and relevant curriculum and deliver instruction that is responsive to the needs of all students.

Goal 2: Fort Bend ISD will provide a positive culture and climate that provides a safe and supportive environment for learning and working.

Goal 3: Fort Bend ISD will recruit, develop, and retain high quality teachers and staff.

Goal 4: Fort Bend ISD will engage students, parents, staff, and the community through ongoing communication, opportunities for collaboration and innovation, and partnerships that support the learning community.

Goal 5: Fort Bend ISD will utilize financial, material, and human capital resources to maximize district outcomes and student achievement.

For: Fort Bend ISD
Date: January 23, 2023
Agenda Review/Regular Meeting
Comparison

Summary

The following agenda items were revised or added following the January 9, 2023 Agenda Review. This list does not include recognition, information or closed session items. A brief explanation is included:

2: Consideration and approval of the minutes of the following Fort Bend ISD Board of Trustees meetings:

Dr. Whitbeck expressed appreciation to 2 good Samaritans who paid outstanding breakfast & lunch debt accounts at Drabek Elementary, Seguin & Quail Valley Elementaries. The minutes have been revised to specify which campuses were paid by the individuals.

Dr. Whitbeck's recognition of the Dulles Decathlon Team has been revised to read as follows:

- Dulles High School Academic Decathlon won the district's recent Academic Decathlon Championship. The team took home 75% of the medals awarded, and nine students have been selected to represent DHS as they advance to the next levels of competition. Dr. Whitbeck also recognized Ridge Point High School for placing second and Austin High School for placing third in the competition.

For: Fort Bend ISD Board of Trustees
Date: January 23, 2023
Action: Recognitions
Department: Communications

Recommendation

The Administration recommends that the Board recognize:

- Dulles High School Honors String Orchestra for winning 3rd place at the American Prize in Orchestra Performance 2022
- Thornton Middle School Honors Band selected to perform at the Music for All National Festival
- Fort Bend ISD Elementary Honor Choir for being chosen to perform at the 2023 Texas Music Educators Association Convention
- Fort Bend ISD Athletics Scholar Champion Award
- Two Fort Bend ISD schools for their fundraising efforts for the American Heart Association
- The administration, on behalf of the entire Fort Bend ISD community would like to recognize the Fort Bend ISD Board of Trustees for their commitment and service to the District in Honor of School Board Recognition Month

Summary

Dulles High School Honors String Orchestra and director Michael Isadore won 3rd place at The American Prize in Orchestra Performance 2022. The American Prize is the nation's most comprehensive series of contests in the performing arts. All entries were judged on their merit and the Dulles High School group was recognized among professional and university orchestras for this honor. Also, director Michael Isadore won 3rd place in the youth/community orchestra conducting division for his skill and artistry on the podium.

Thornton Middle School Honors Band and director Jason Finnels were selected to perform at the Music for All National Festival. The festival celebrates outstanding music-making by the nations' finest high school and middle school scholastic ensembles. The receive an invitation to perform at the festival is to be recognized as one of the finest scholastic music ensembles in America.

Fort Bend ISD Elementary Honor Choir was chosen for a second time to perform at the 2023 Texas Music Educators Association Convention (TMEA). TMEA invites only a handful of elementary groups to perform at the conference each year. Groups are selected from hundreds of recorded submissions from around the state.

Fort Bend ISD Athletics department has established a monthly Scholar Champion Award given to student athletes who excel in the classroom, within the community and

in competition. These student athletes are evaluated on their individual accomplishments and leadership.

- Cyrene Damey, Cheerleader – Bush High School
- Jolin Ha, Tennis – Dulles High School
- Nishil Gandhi, Tennis – Clements High School
- Aidan Scott, Volleyball – Clements High School
- Jack Zhang, Football – Clements High School
- Aaliya Virani, Cross Country – Austin High School
- Joshua Tran, Cross Country – Kempner High School
- Sydney Chen, Water Polo – Austin High School
- Isaac Mangum, Water Polo – Austin High School

The National Honor Society at Ridge Point High School is being recognized with a national award by the American Heart Association for raising \$15,471 in life-saving donations during their American Heart Challenge program. Ridge Point High School has ranked #10 in the nation for the most donations raised in the 2021-2022 school year. Sienna Crossing Elementary is being recognized for being ranked Top 10 in the state of Texas for raising \$41,595 in life saving donations during their Kids Heart Challenge program during the 2021-2022 school year.

School Board Recognition Month is observed in Texas each January to build awareness among our citizens about the important and vital role that an elected Board of Education plays in our society.

Fort Bend ISD is proud to recognize and express its sincere appreciation to the members of our Board of Trustees – seven individuals who have a strong and unyielding commitment to doing what is best for the children in our district. By contributing countless hours of their time, our Board members work to ensure that our educational system is governed in the most effective and efficient manner possible, and with the best interests of students at heart.

Please join us in recognizing our Fort Bend ISD Board of Trustees: President, Kristen Davison Malone, Vice President, Judy Dae, Board Secretary, Dr. Shirley Rose-Gilliam, and Board Members – Rick Garcia, David Hamilton, Angie Hanan and Denetta Williams.

In addition, we also want to express our sincere appreciation to the families of our Board Members, who give up valuable family time when Board Members are away from home to conduct district business.

Recommended by:

Dr. Christie Whitbeck
Superintendent of Schools

Submitted by:

Veronica V. Sopher
Chief Communications Officer

For: Fort Bend ISD Board of Trustees
Date: January 23, 2023
Action: Information: Upcoming Policy FC (Local)
Deliverables and Timeline
References: Board Policies FC (Local)
District Goal 5
Department: Deputy Superintendents

Summary

The Administration will provide an overview of the deliverables related to Policy FC (Local) and a timeline for presenting each to the Board.

Background

Per Policy FC (Local), the annual enrollment review studies facility utilization data and campus design capacity data with past trends and projections. Its purpose is to provide an annual, uniform process for the District to ensure equitable and adequate educational opportunities are available for all students throughout the District.

Annually, the administration shall review student enrollment data, updated enrollment projections, current campus utilization, an analysis of current zoned enrollment, current academic program enrollment, design capacity of each facility, student transportation information, demographic composition of each school, and relevant student achievement data.

The administration shall develop and deliver the Annual Enrollment Report, which should include the information identified above as well as a review of the Facilities Master Plan [see CT (LOCAL)]. Staff shall present the report as an information item for discussion at a Board meeting.

The Annual Enrollment Report shall be presented to the Board as soon as practical but no later than February of each year. Annually, at the time of the Annual Enrollment Review, the administration shall provide the Board with recommended updates to the Facilities Master Plan. Following presentation to the Board, staff shall review the recommended updates to the Facilities Master Plan with the School Boundary Oversight Committee (SBOC). The updated Facilities Master Plan shall be provided to the Board for consideration by June of each year.

Recommended by:

Christie Whitbeck
Superintendent of Schools

Submitted by:

Beth Martinez
Deputy Superintendent

Steve Bassett
Deputy Superintendent



Planning Update

February 6, 2023

Boundary and Facility Planning Process

Jan.
20

- Board received Preliminary Report with SBOC feedback
- Proposed Boundary Information posted for public review and input

Jan.
20-27

- Proposed Boundary Information open for public review and input

Feb.
2 & 7

- SBOC Meetings to review administration's recommendations along with community and Board input to approve or make suggestions to the recommendations with rationale for the suggestions.

10

Feb.
6

- Administration will recommend the closure of two campuses in the event Bond 2023 does not pass

Feb.
13

- Administration will present Final Boundary Recommendation for Board review and consideration

Feb.
27

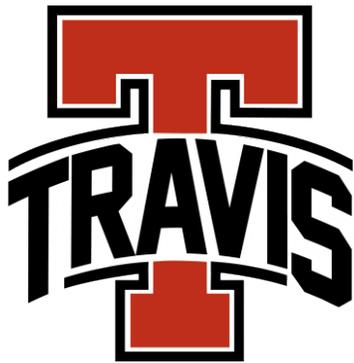
- Special Called Board Meeting: Staff will present the Annual Enrollment Review and recommended updates to the Facilities Master Plan

Utilization of Schools in the Northwest

Primary Goals:

- Address the overutilization of Travis HS.
- Address the overutilization of Bowie MS.
- Address the underutilization of Kempner HS.
- Implement boundary adjustments with the least amount of disruption for students and programs for the coming year.

11



Alyssa Ferguson Elementary School Attendance Community

Primary Goals:

- Address the overutilization at Heritage Rose ES.
- Address the overutilization at Leonetti ES.
- Establish a new attendance community for the Ferguson ES with the least amount of disruption for students and programs in the coming year.

12



**School logo currently in development*

Almeta Crawford High School Attendance Community

Primary Goals:

- Address the overutilization of Ridge Point HS.
- Address the overutilization at Hightower HS.
- Establish a new attendance community for Crawford HS with the least amount of disruption for students and programs.

13



Boundary and Facility Planning Process

Re-builds and Consolidation:

- Rebuilds of Briargate ES and Mission Bend ES are included in Bond 2023
- January 18th – plans for scenarios with the passage/failure of Bond 2023 were shared with campus staffs impacted
- January 26th – community meetings scheduled to review scenarios
- February 6th – scenarios shared with Board of Trustees as part of agenda item to recommend the closure of two campuses in the event Bond 2023 does not pass

Annual Planning Process Overview

Demographic Report – January 9, 2023

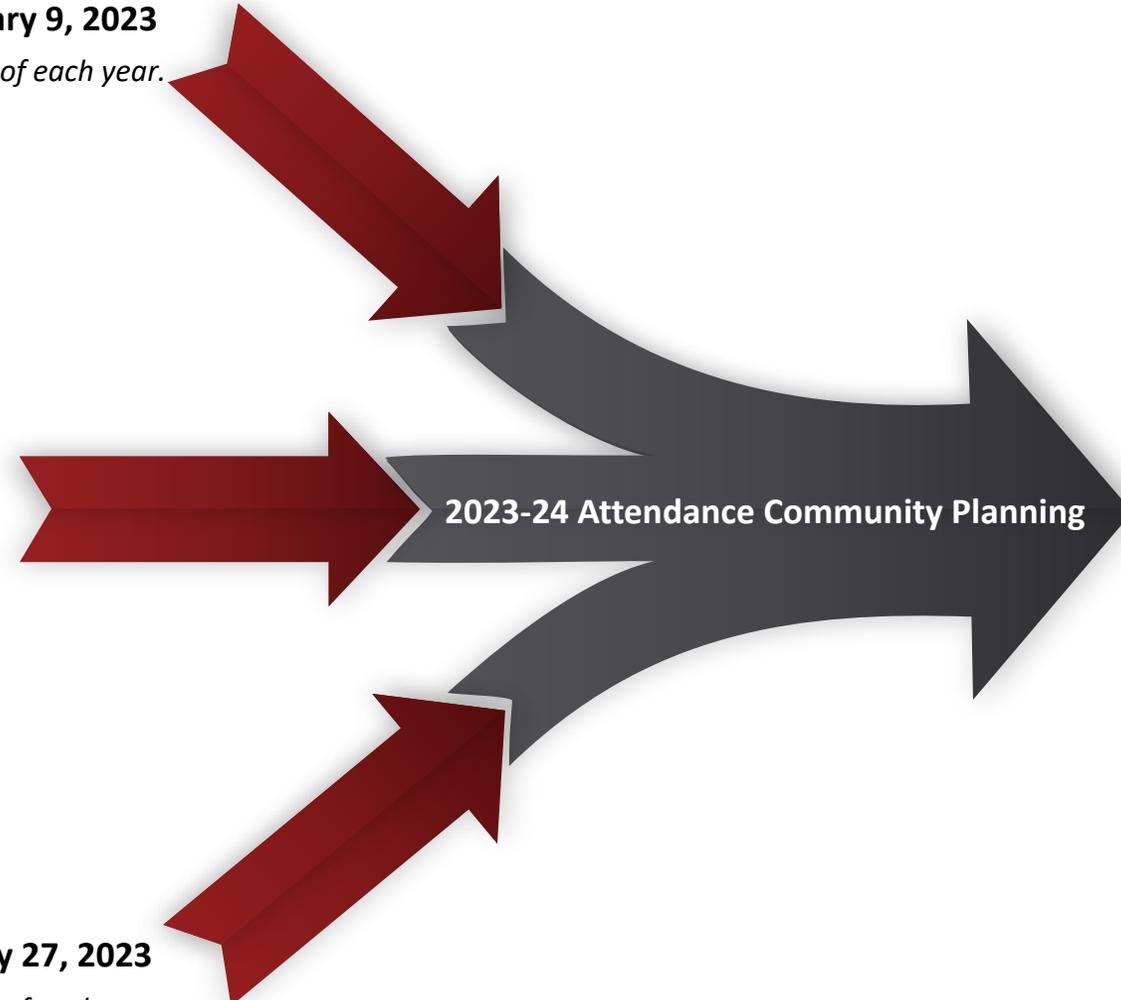
Presented by District demographer by February of each year.

Annual Enrollment Review – February 27, 2023

Presented to Board by February of each year.

Recommended Updates Facilities Master Plan – February 27, 2023

Final FMP Provided to Board by June of each year.



2023-24 Attendance Community Planning



Questions

For: Fort Bend ISD Board of Trustees
Date: January 23, 2023
Information: Intruder Detection Audit Report
Findings
References: Policy CKC (Legal)
District Goal 2

Summary

The Texas School Safety Center recently conducted an Intruder Detection Audit at one or more of our campuses. The audits test whether a campus is accessible to an unauthorized individual. This audit helps identify how we can improve safety for students, such as ensuring exterior doors are locked.

We are working closely with our School Safety & Security Committee to ensure we are training all our staff and securing our doors for the protection of everyone at our campuses. Intruder Detection Audits are just one of the many actions we are taking to ensure our schools are safe.

Since the last Board of Trustees update on December 12, 2022, the district has received five (5) additional Intruder Detection Audit reports for five (5) campuses. All five campuses passed with no findings.

Specific details of the Intruder Detection Audit may be discussed in the executive session and will be discussed with the Safety and Security Committee. Fort Bend ISD is committed to providing a safe and secure learning environment for our students and staff.

Recommended by:

Christie Whitbeck
Superintendent of Schools

Submitted by:

David Rider
Chief of Police

For: Fort Bend ISD Board of Trustees
Date: January 23, 2023
**Action: Information: Strategic and
Budgetary Update**
**References: Board Policy CE (Legal)
Board Policy CFA
(Business and Finance)**
Department: Executive Leadership Team

Summary

Staff will provide the monthly update on the General Fund 2022-23 projections and will provide information pertaining to the budget reduction discussions currently taking place to reduce the budget deficit. These discussions are ongoing as staff works to allocate resources to best support the goals and priorities of the District.

Recommended by:

Christie Whitbeck
Superintendent of Schools

Submitted by:

Bryan Guinn
Chief Financial Officer



Quarterly Financials and Budget Update

MONDAY, JANUARY 23, 2023

Presentation Overview



Texas 88th Legislative update

01



General Fund 2022-23 ear-end update

02



General Fund 2023-24 planning

03

88th Legislative Session

88th Legislative Session Timeline



2024-2025 Biennial State Spending Outlook

Fiscal 2023 ending
balance projected by
State Comptroller

\$33B*

*\$14B increase in revenue
estimate in Jan 2023 over
Nov 2021 (excludes \$13B
in state rainy day fund)



Legislative Budget Board Meeting

+12.3%

Estimated growth rate of Texas
Economy

\$12.5B↑

Statutory limit on state budget
growth¹

¹ Spending increases subject to adjustments based on revenue forecast revisions or subsequent appropriations certified by Comptroller

Lt. Governor Legislative Priorities

Top Priorities

1. Property taxes
2. Power grid
3. Border security
4. Education

Education Priorities

- Increase teacher pay
- Thirteenth check to retired teachers
- School safety
- Parent's Bill of Rights

Filed Appropriation Bills

House Bill 1

- \$15B for property tax relief
- \$600M for school safety
- Statutory increase to Tier 2 golden pennies (\$98.56 to \$126.21)
- \$1B increase to IMA
- Other increased school funding

Senate Bill 2

- \$15B for property tax relief
- \$600M for school safety
- “Fully funds FSP including enrollment growth”

Cost of Education Funding Increase vs. Tax Relief



\$7.30B

Cost of \$500 increase
to Basic Allotment
(8% increase)



\$0.38B

Cost of 1¢ increase in
tax rate compression



Areas of Legislative Concern

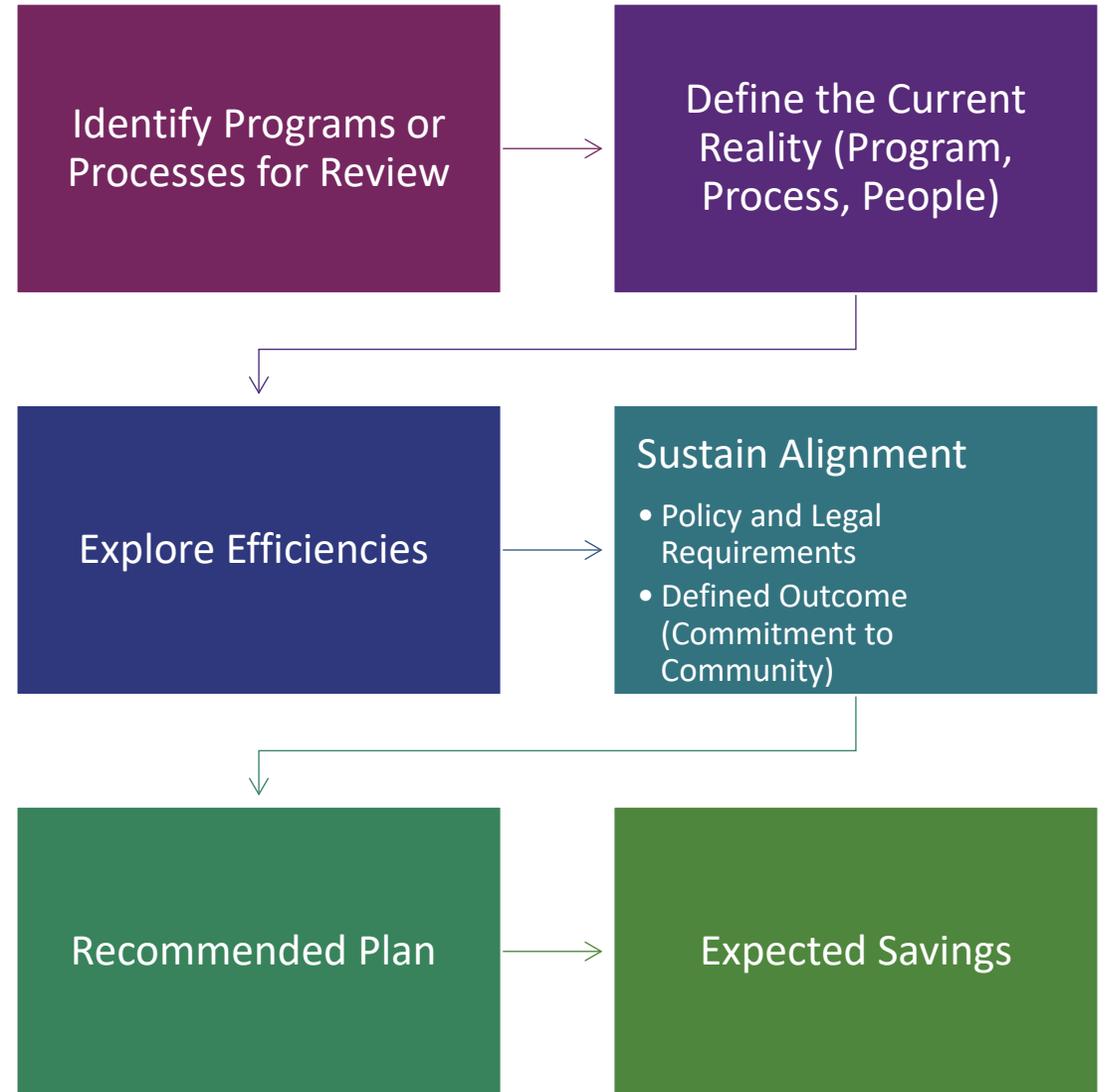
- School Finance
- Teacher Recruitment & Retention
- Charter Schools
- State Accountability
- Vouchers
- Unfunded Mandates
- ???



Budget Reduction Update

Budget Reductions Efforts

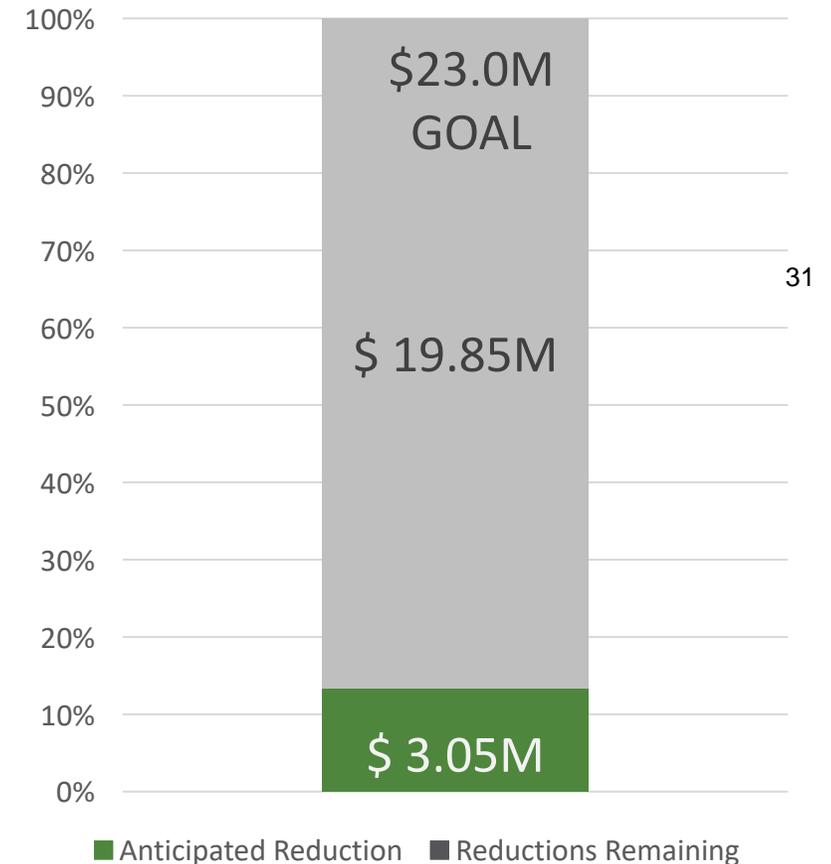
- Continued e-team review of design team work
- \$785k in new confirmed reductions added since December
- Anticipate meeting \$23M target by March
- Confirmed identified savings to be shared in February and March



30

Definite Savings Identified through January 16

Description	Annual Savings
Savings as of November 30	\$2.27M
No PSAT at 9 th grade level	\$0.05M
No Ren360 in grades 7 th and above	\$0.35M
Site-based ELL testing	\$0.07M
Insource Reese custodial services	\$0.09M
Discontinue Ropes course	\$0.14M
Software reductions	\$0.08M
	\$3.05M



2022-23 Year-End Estimate

Factors Influencing Year-End Estimate

Positive Factors

- \$15.4M in reductions budgeted in 2022-23
- Use of \$27M ESSER III
- Enrollment growth (\$3.9M)
- Interest earnings (\$3.1M)
- PK tuition (\$0.5M)
- Salary savings

33

Negative Factors

- Lower attendance (95% vs 96.5%)
- Lower CTE participation (\$1.3M)
- Lower CCMR bonus (\$3.0M)
- Utilities (\$2.1M)
- Transportation/fuel costs (\$1.3M)
- Medical claims (\$4M)

2022-23 Initial Year-end Estimate

(\$ millions)	2021 -22 A u d i t e d	2022-23 A d o p t e d B u d g e t	2022-23 Y e a r - E n d E s t i m a t e	V a r i a n c e
Total Revenue	\$ 734.4	\$ 719.2	\$ 725.3	\$ 6.1
Total Expenditures	746.5	768.0	770.3	(2.3)
Use of ESSER	-	(27.0)	(27.0)	-
Net Expenditures	<u>746.5</u>	<u>741.0</u>	<u>743.3</u>	<u>(2.3)</u>
Other Sources/(Uses)	<u>2.9</u>	<u>2.0</u>	<u>(3.9)</u>	<u>(5.9)</u>
Change in Fund Balance	(9.1)	(19.8)	(21.9)	(2.1)
Fund Balance - Beginning	<u>215.9</u>	<u>206.8</u>	<u>206.8</u>	-
Fund Balance - Ending	<u><u>\$ 206.8</u></u>	<u><u>\$ 187.0</u></u>	<u><u>\$ 184.9</u></u>	<u><u>\$ (2.1)</u></u>
Fund Balance Reserve - %	26%	25%	25%	0%
Fund Balance Reserve - Days	97 Days	91 Days	90 Days*	-1 Days

2022-23 Year- End Estimate Key Takeaways

- Enrollment growth offset by lower attendance

- + Vacancy rate higher than anticipated

- Utilities/transportation costs higher than anticipated

- + \$27M in ESSER used to balance budget

- + 90-day fund balance maintained

2023-24 Budget Philosophy

Reduce expenditures by \$23M

No new programs

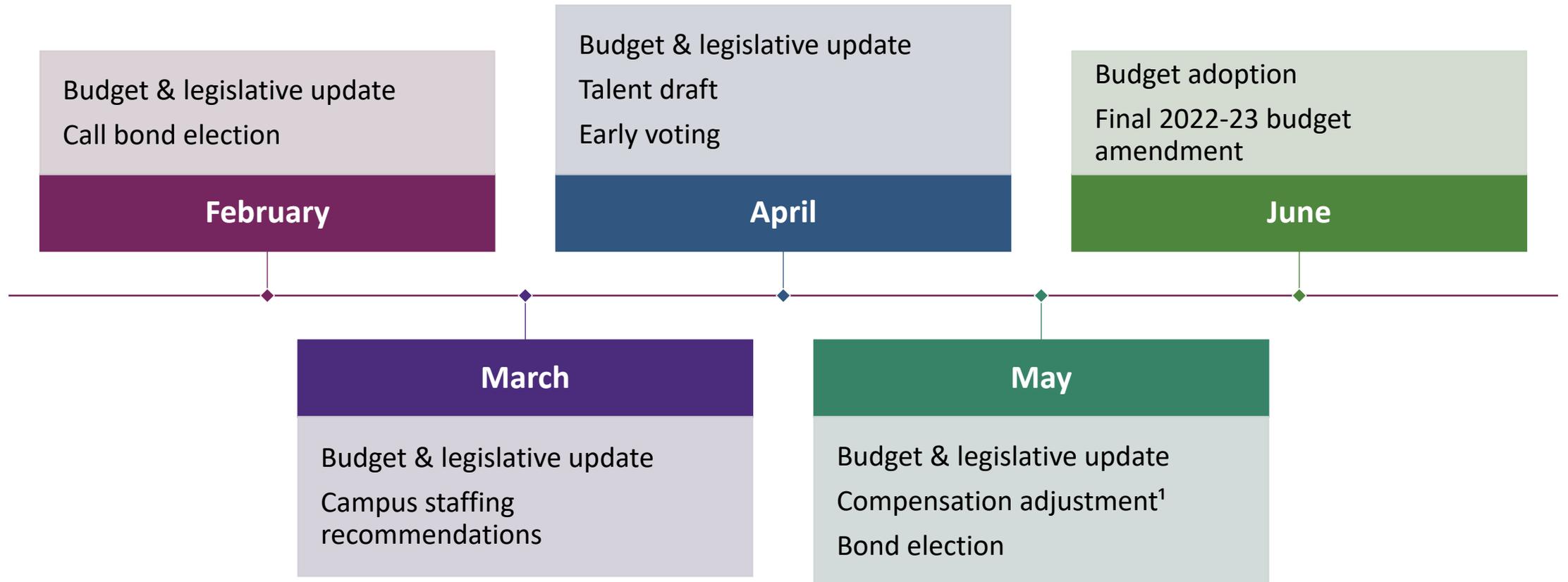
Limited increases

- Enrollment driven
- New schools
- New statutory requirements or unfunded mandates
- Address safety/security issues

Compensation changes

- Increased tied to state action (pending)
- Maintain teacher step

Next Steps



37

¹ Based on state action

Questions?

For: Fort Bend ISD Board of Trustees

Date: January 23, 2023

**Action: Information: Bond Package
Overview**

**References: Board Policy CT (Local)
Board Policy FC (Local)**

Department: Executive Leadership Team

Summary

Staff will provide an update on planning for Bond 2023 as well as provide detail on the life-cycle deficiencies that are included in the draft capital plan.

Recommended by:

Christie Whitbeck
Superintendent of Schools

Submitted by:

Steve Bassett
Deputy Superintendent



2018 Bond Update & 2023 Bond Planning

FBI[★]SD
2018 BOND
Building and Improving Safe Learning Spaces

THURSDAY, January 19, 2023

Program Summary – As of January 10, 2023

2018 BOND PROGRAM SUMMARY

Current Budget	\$993M
Committed + Bond Support	\$894M
Uncommitted	\$99M

41

Breakdown of Uncommitted

Anticipated Commitment	\$66M
Available / Unallocated	\$33M

Program Summary – As of January 10, 2023

Breakdown of Uncommitted 2018 Bond Funds

District Wide Funds	\$32.8M	Anticipated Commitments	Target Date for POs Issued	Available Funds
Program Contingency	\$2.9M	\$ -		\$2.9M
Land	\$2.1M	\$2.1M	February 2023	\$ -
Technology (include PKG002.1, 002.2 IDF/MDF)	\$19.9M	\$5.5M	August 2024	\$14.4M
Transportation	\$2.5M	\$2.5M	February 2023	\$ -
Safety & Security	\$4.9M	\$4.9M	May 2023	\$ -
Portables 22/23	\$463K	\$463K	February 2023	\$ -

42

Recently-Approved Projects	\$25.6M			
PKG030 Fire Sprinklers	\$7.3M	\$7.3M	March 2023	\$ -
PKG035.2 Clements HS Field House	\$1M	\$1M	November 2023	\$ -
PKG036 Fire Alarms	\$335K	\$335K	March 2023	\$ -
PKG052 LED Lighting Project	\$2.7M	\$1.7M	June 2023	\$1M
PKG053 Progressive HS Parking Lot Replacement	\$1M	\$1M	May 2023	\$ -
PKG055 Austin Parkway ES Drainage Improvements	\$890K	\$890K	February 2023	\$ -
PKG056 Security Fencing	\$4.2M	\$4.2M	February 2023	\$ -
PKG057 Barrington Place ES Interior Renovation	\$5.8M	\$5.8M	April 2023	\$ -
PKG058 Hightower HS Central Plant	\$1.2M	\$1.2M	February 2023	\$ -
PKG059 First Colony MS Piping Replacement	\$1.2M	\$1.2M	May 2023	\$ -

Program Summary – As of January 10, 2023

Breakdown of Uncommitted 2018 Bond Funds, Cont.

Ongoing New Construction	\$22.3M	Anticipated Commitments	Target Date for POs Issued	Available Funds
PKG050 Crawford High School-HS12	\$14.7M	\$9.7M	March 2023	\$5M
PKG009 Bhuchar Elementary School-ES53	\$2.7M	\$2.7M	March 2023	\$ -
PKG054 Ferguson Elementary School-ES54	\$4.9M	\$2.9M	March 2023	\$2M
13				
Nearing Completion Projects	\$18.3M			
PKG027 Roofing Package	\$2.7M	\$2.7M	February 2023	\$ -
PKG021 Turf and Athletics	\$1.1M	\$1.1M	May 2023	\$ -
PKG019 Exterior Envelope	\$1.9M	\$1.9M	February 2023	\$ -
Other PKGs	\$12.6M	\$5.1M	March 2023	\$7.5M
		\$66M		\$33M



BOND

FORT BEND

INDEPENDENT SCHOOL DISTRICT

2023 Bond Strategy

- Hiring election consultant - edVantage
- Utilizing outside firm to conduct survey of voters:
 - Gauge general support of bond
 - Test tolerance for bond size
 - Question inclusion of natatorium, transportation facility, safety & security
 - Test tolerance for ½ penny, one penny potential increase
- Increasing early voting times & days
- Survey results due to District on February 7th

45

Bond 2023 – CAPITAL PLAN (As of January 9, 2023)

CATEGORY	DESCRIPTION	AMOUNT
DESIGN & CONSTRUCTION		\$1,079,309,430
Major Projects	Briargate Re-Build	\$47,263,993
	Mission Bend Re-Build	\$47,263,994
	Clements HS Re-Build	\$222,854,405
	Ferndell Henry Renovations & Additions - ES 56 (South East)	\$18,000,000
	New Middle School 16	\$82,000,000
	Elementary School 55 (North West)	\$46,084,317
	Natatorium	TBD
	Transportation Facility	TBD
	Sub-Total Major Projects	\$463,466,709
Deficiencies	Facility Deficiencies & Life Cycle Needs, Educational Adequacy Deficiencies	\$615,842,721
SAFETY & SECURITY		\$5,645,000
	Security Cameras	\$3,050,000
	Police Vehicles	\$1,020,000
	Floor Mounted Door Locks	\$200,000
	Standardized Weapons and Response Kits	\$200,000
	Emergency Notification System	\$175,000
	Safety and Security Contingency	\$1,000,000

46



Bond 2023 – CAPITAL PLAN (As of January 9, 2023)

TRANSPORTATION		\$9,725,000
	Buses & Other Vehicles	\$4,670,000
	District Wide White Fleet	\$4,055,000
	Transportation Smart Tag	\$1,000,000
TECHNOLOGY		\$119,376,000
	Infrastructure	\$1,512,000
	Network	\$62,625,000
	Systems	\$2,771,000
	Classroom Toolset	\$48,113,000
	Staff Computer Refresh	\$4,355,000
ESTIMATED TOTAL		\$1,214,055,438

Facility Condition Assessment Process



48

Facility Condition Assessment Process

- Facilities assessment is conducted by a team
 - Architects
 - Engineers
 - Subject matter experts - roofing consultants, sports consultants, kitchen consultants, etc.
- Physical site walks
 - Permanent building exteriors and interiors
 - Major systems and components of each
- Areas of Focus
 - Classrooms, administrative areas, kitchens, cafeterias, interior finishes, fixtures and spaces, exterior envelope and site, building operations and maintenance

49



CIVIL



BUILDING
ENVELOPE



ARCHITECTURE



MECHANICAL



ELECTRICAL



PLUMBING



TECHNOLOGY



LIFE SAFETY &
SECURITY

Facility Condition Assessment Process

166
SURVEY RESPONSES

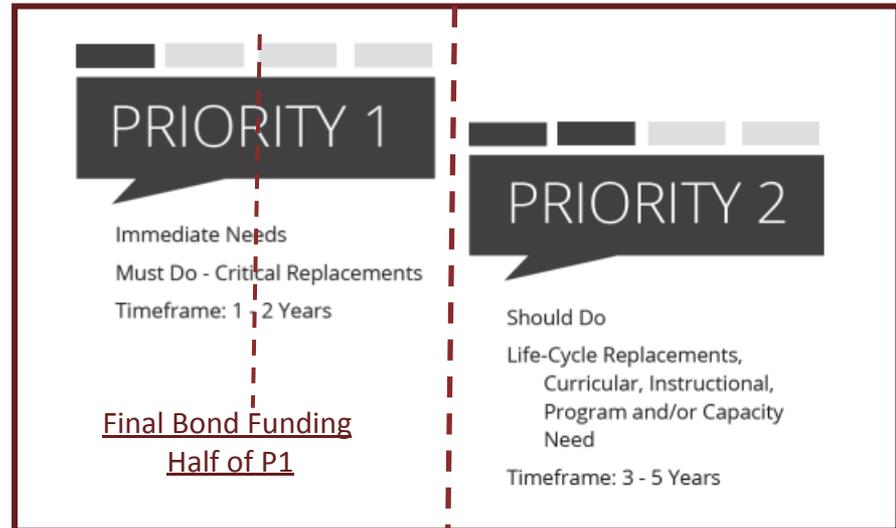
8
DEPARTMENTAL FOCUS
MEETINGS

100
FACILITIES WALKED

72+ hours
TABLETOP &
LINE-BY-LINE REVIEW MEETINGS



* Ideal Bond Funding P1 & P2



50

Final Bond Funding
Half of P1

Scope Reduction Include P1 Only



Facility Condition Assessment Process

Facility assessments are an essential part of FBISD's capital planning process.

- Facility Condition Index (FCI) - used throughout the facility assessment industry as a general indication of building health
- FCI is calculated as a ratio between the Repair Cost vs. Replacement Value

Facility Assessment Findings -

- Evaluate Adequacy and equity of existing facilities
- Determine future program feasibility⁵¹
- Identify facility needs
- Inform decisions on facility reinvestment and/or replacements
- Develop and refine budgets and capital improvement plans

Re-Build vs. Renovation

Re-Build (New Construction)

PROS

- Resets the clock on building structure, materials, systems, and overall efficiency
 - Significantly reduces future maintenance investments
 - New FCI=0%
-

CONS

- Most costly
- More invasive

Renovation (Existing Building)

PROS

- Investment flexibility 
- Less invasive
- Temporary student displacement is optional

3 Levels

- Facelift
- Pull-and-replace
- Full scale

52

CONS

- FCI continues to go higher (Reduced at time of renovation)
- Additional maintenance funds required following the renovation
- Building foundation and structure maintain original building age
- Design limitations based on building components

Clements HS – Current Condition / FCI

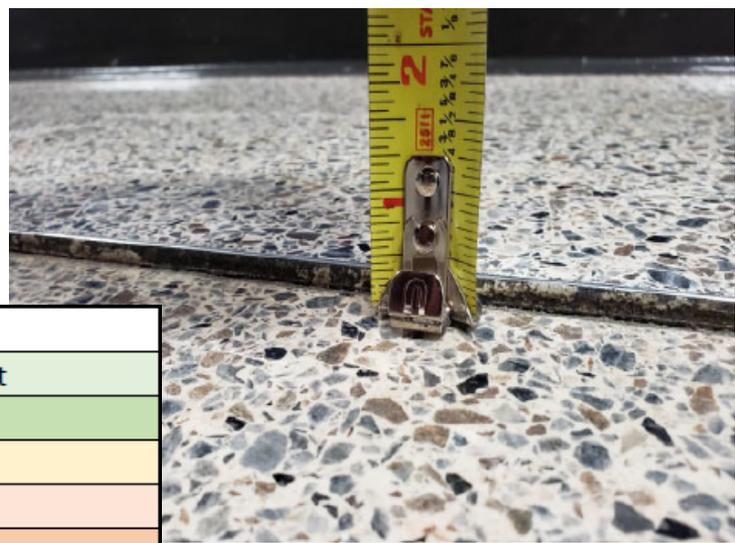


53

- Facility Condition Index (FCI) - used throughout the facility assessment industry as a general indication of building health
- FCI is calculated as a ratio between the Repair Cost vs. Replacement Value

• **2021 FCI – 59%**

FCI Legend
0-10% = Excellent
11-20% = Good
21-40% = Fair
41-59% = Poor
60%+ = Very Poor



Clements HS – Summary Report/Priority Totals by Discipline

Priority	Total Cost
Priority 1	\$6,318,000
Priority 1.1	\$80,059,505
Priority 2	\$26,827,605
Priority 3	\$0
Priority 4	\$0

Proposed Work Items:
 Priority 1 and 2 cost estimates are in 2022 dollars and include soft costs and inflation based on the priority assigned. Priority 3 and 4 are not included in this report.

DISCIPLINE	PRIORITY 1	PRIORITY 1.1	PRIORITY 2	PRIORITY 3	PRIORITY 4	TOTAL COST
Civil	\$6,318,000	\$159,354	\$0	\$0	\$0	\$6,477,354
Building Envelope	\$0	\$5,727,337	\$246,402	\$0	\$0	\$5,973,739
Architecture	\$0	\$14,593,176	\$19,587,064	\$0	\$0	\$34,180,240
Mechanical	\$0	\$2,353,104	\$871,884	\$0	\$0	\$3,224,988
Electrical	\$0	\$6,788,340	\$113,724	\$0	\$0	\$6,902,064
Plumbing	\$0	\$765,180	\$0	\$0	\$0	\$765,180
Technology	\$0	\$0	\$0	\$0	\$0	\$0
Life Safety & Security	\$0	\$1,292,663	\$0	\$0	\$0	\$1,292,663
Athletics	\$0	\$35,198,280	\$2,335,133	\$0	\$0	\$37,533,413
Fine Arts	\$0	\$9,403,992	\$0	\$0	\$0	\$9,403,992
Furniture, Fixtures & Equipment	\$0	\$3,500,000	\$0	\$0	\$0	\$3,500,000
Food Service / Child Nutrition	\$0	\$278,079	\$3,673,399	\$0	\$0	\$3,951,478
Priority Totals	\$6,318,000	\$80,059,505	\$26,827,605	\$0	\$0	\$113,205,110

54



Life Cycle & Deficiency Items

DISTRICT FACILITIES

- 54 Elementary Schools
- 15 Middle Schools
- 12 High Schools
- 23 Support Facilities

104 Facilities

(2021)

Life Cycle & Deficiency
Priority 1 Items
\$919,674,175

13 million square feet
District wide

55

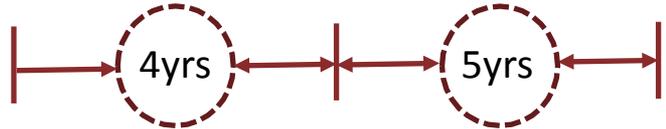
Priority 1 reduced to
\$560,842,721
(As of August 10, 2022)

Recommendation
Increase Life Cycle & Deficiency
\$615,842,721 (67%)

Capital Plan History/Forecast

(\$ Millions)	2014	2018	2023
Priority 1 Needs Identified	\$1,170	\$1,721	\$1,697
Bond Funded Amount	\$484	\$993	\$1.2B
Life Cycle & Deficiencies	\$160	\$397	\$615
Major Projects (Re-builds, New Construction)	\$218	\$403	\$463
Other / District Wide (IT, Safety, Transportation)	\$106	\$193	\$134
Unfunded	\$686	\$727	\$497
Percent of Priority Unfunded	59%	42%	29%

56



Safety & Security

• Security Cameras	\$3,050,000
• Police Vehicles	\$1,020,000
• Additional Floor Mounted Door Locks	\$ 200,000
• Standardized Weapons and Response Kits	\$ 200,000
• Emergency Notification System	\$ 175,000
• Safety and Security Contingency	\$1,000,000

57

TOTAL

\$5,645,000

Transportation – SMART Tag

Authorized Loading/Unloading

SMART tag™ informs drivers when students are authorized to load onto their bus and when students are authorized to get off at their assigned stop with visual and audio cues.



SMART tag Patents 9077935, 10452676, 10636230, 10685521, 11170590, 11195360

Unauthorized Loading/Unloading

When students attempt to get on the wrong bus or get off at the wrong stop, SMART tag™ alerts the driver to prevent that from happening.

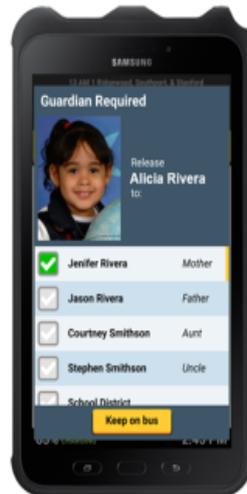


SMART tag Patents 9077935, 10452676, 10636230, 10685521, 11170590, 11195360

58

Guardian Required

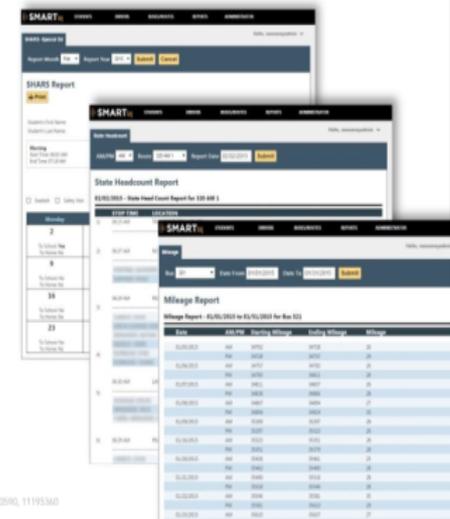
SMART tag's™ patented Guardian Required feature helps ensure students are released only to authorized guardians and records the date, time, location and which guardian received the student.



SMART tag Patents 9077935, 10452676, 10636230, 10685521, 11170590, 11195360

Automated Reports

Our automated reports help ensure the highest reimbursement for Special Education monthly reports and other state reporting.



SMART tag Patents 9077935, 10452676, 10636230, 10685521, 11170590, 11195360

Transportation – SMART Tag

Mission Control

Our Mission Control provides different ways to view your fleet status.

Click on any bus to get a current onboard status of students by name.

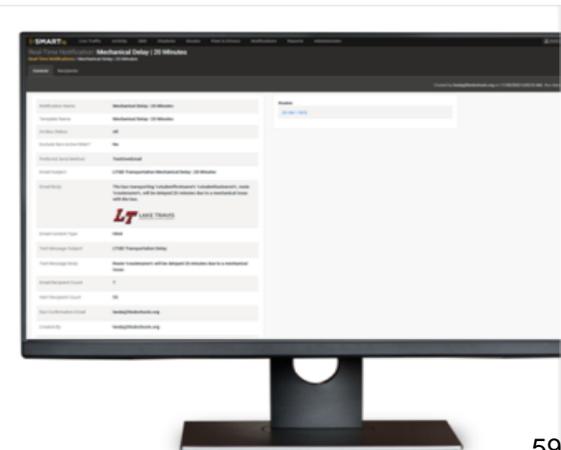


SMART Tag Parents 9977935, 10452876, 10636230, 10685521, 11170090, 11195340

Parent Notifications

Send notifications to parents if the bus is late due to weather, traffic, etc.

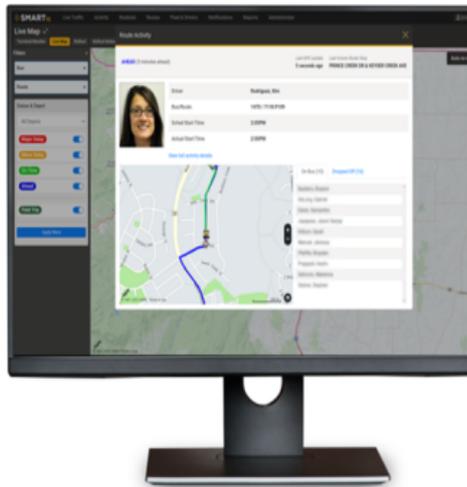
You can filter the notification recipients.



59

Campus Portal

The Campus Portal gives all your campuses visibility of where the buses are located that service their particular campus.



SMART Tag Parents 9977935, 10452876, 10636230, 10685521, 11170090, 11195340

Student Search

Campus personnel can quickly look up students to see if they are on the bus, view their assigned route(s), their riding history and more.



SMART Tag Parents 9977935, 10452876, 10636230, 10685521, 11170090, 11195340

Technology Bond 2023 Update

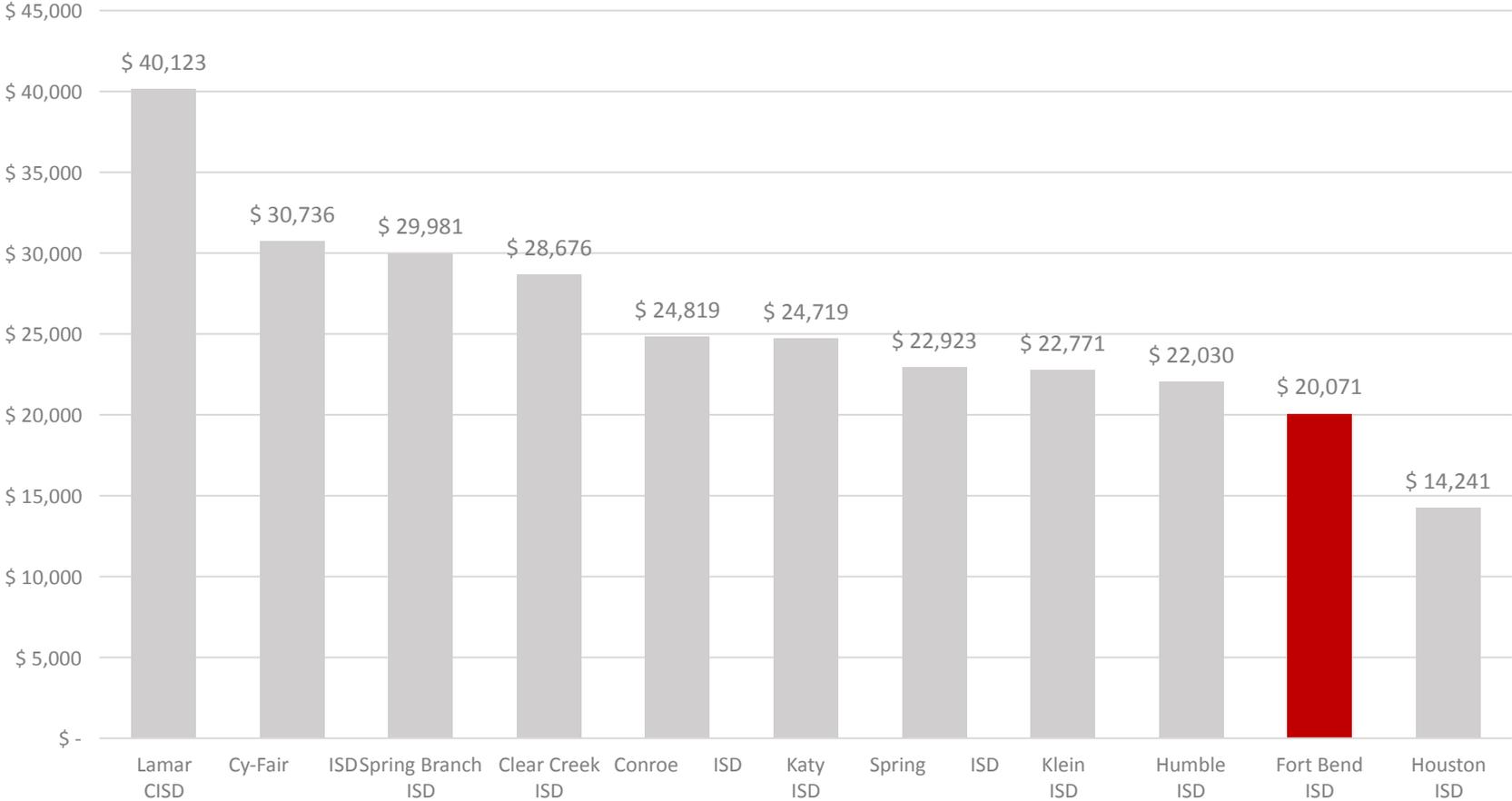
Information Technology 2023 Capital Plan

2023 Bond IT Projects (\$000's)				
	Original Budget	2018 Funds Used	Other Sources*	New Budget
Audio/Video	\$ 1,932	\$ -	\$ 1,932	
Classroom Toolset	\$ 74,814	\$ 11,248	\$ 17,153	\$ 48,113
Infrastructure		-	-	\$ 1,512
Network	\$ 50,618	-	\$ 2,493	\$ 62,625
Staff Comp Refresh	\$ 7,595	\$ 885	\$ 2,355	\$ 4,355
Systems	\$ 3,594	\$ 254	-	\$ 2,771
Total	\$138,553	\$ 12,387	\$ 23,933	\$119,376

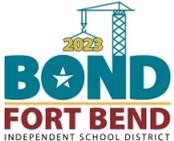
*Erate, Grants, 2026 Bond reimbursement resolution

60

Debt Per Student



61

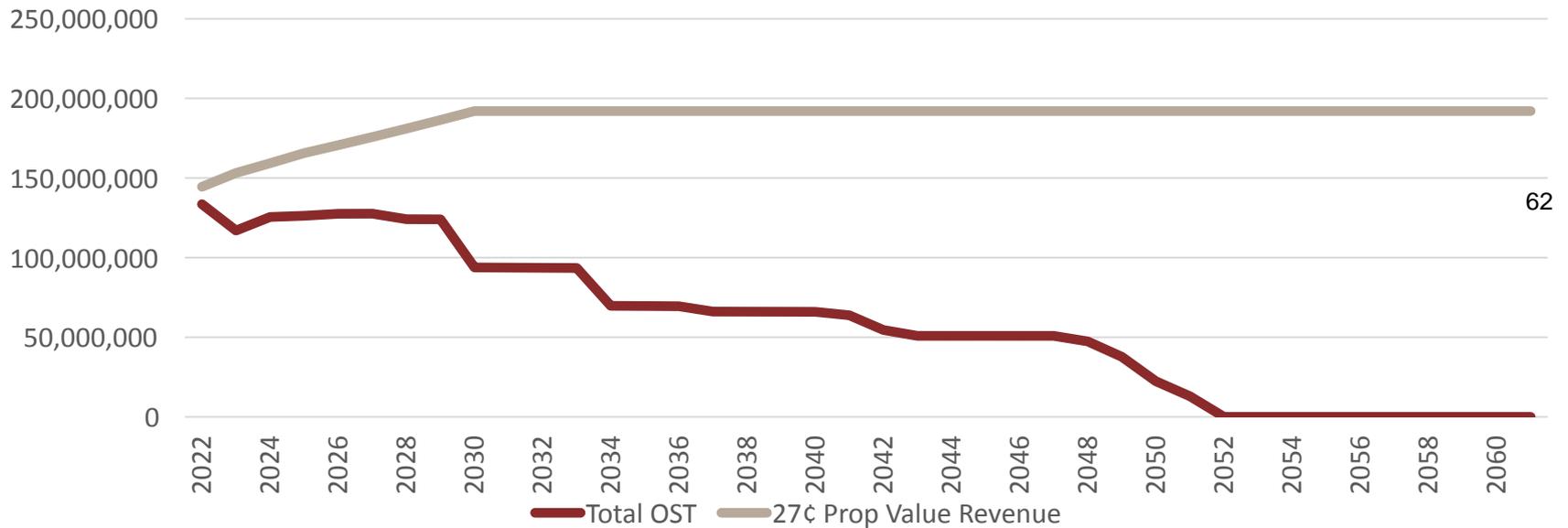


FY 2021 data using Average Daily Attendance

Source: Districts' ACFR

Debt Capacity (27¢)

\$1.2 Billion Issuance



Upcoming Bond Planning Calendar

FEBRUARY 2023

- 6th – BOC chair gives annual report to the board & planning update
- 13th – **Board of Trustees Consideration to Call for Bond Election**

63

MAY 2023

- 6th – **Election Day**





Year Built: 1986 Square Footage: 75,747



Total amount allocated
\$5,769,130

HIGHLANDS ELEMENTARY SCHOOL

65

BOND PROJECTS INCLUDE:

BUILDING SYSTEMS/LIFE CYCLE

- Kitchen Lighting Upgrade
- Mechanical System Improvements
- New Cafeteria Sound System
- New Gym Sound System
- New Interior Paint
- Plumbing System Improvements
- Wall Repairs/Improvements

FINE ARTS

- Stage Curtain Replacement

FACILITY EQUITY & ACCESS

- Kitchen Delivery Area Improvements
- Kitchen Renovation
- New Classroom Furniture
- New Cooler/Freezer
- New Drinking Fountains with Bottle Fillers
- Site Work Improvements

LIFE SAFETY & SECURITY

- Freeze Protection

SITE ENHANCEMENTS

- Irrigation System
- New Way-finding Signage
- Service Yard Expansion



Year Built: 1995 Square Footage: 204,000

GARCIA MIDDLE SCHOOL

BOND PROJECTS INCLUDE:

SITE ENHANCEMENTS

- Canopy Replacement
- Fencing Replacement
- New Aluminum Canopy System
- New Way-finding Signage
- Site Work Improvements

LIFE SAFETY & SECURITY

- Freeze Protection
- New Fire Alarm System

FACILITY EQUITY & ACCESS

- Exterior Door Replacement
- Kickstart Renovation
- New Drinking Fountains with Bottle Fillers
- Site Work Improvements

FINE ARTS

- Stage Curtain Replacement



Total amount allocated
\$9,261,270



Year Built: 1962 Square Footage: 381,655



**Total Amount Allocated
\$28,648,989**

DULLES HIGH SCHOOL

BOND PROJECTS INCLUDE:

BUILDING SYSTEMS/LIFE CYCLE

- Electrical System Improvements
- Kitchen Lighting Upgrade
- Mechanical System Improvements
- New Cafeteria Sound System
- New Flooring
- New Interior Paint
- Plumbing System Improvements
- Skylight System Replacement

FACILITY EQUITY & ACCESS

- Restroom Renovation
- New Classroom Furniture
- New Drinking Fountains with Bottle Fillers
- New Cooler/Freezer
- Site Work Improvements

SITE ENHANCEMENTS

- New Gate
- New Way-finding Signage
- Parking Lot and Drive Replacement
- Parking Lot Replacement
- Site Works Improvement
- Traffic Control for Dulles Complex

PHYSICAL EDUCATION & ATHLETICS

- Baseball & Softball Field Renovation/ Synthetic Turf
- Field House Renovation & Expansion
- Locker Room Renovation
- Weight Room Renovation

LIFE SAFETY & SECURITY

- Freeze Protection
- New Security System

FINE ARTS

- Humidity Controlled Storage

**Fort Bend ISD 2018 Capital Plan
Educational Adequacy, Facilities & Life Cycle Deficiencies
Detail by Locations Phase 1A & 1B**

Location	Description	Phase 1A 2023	Phase 1B TBD
Armstrong Elementary	Replace exterior lights with LED lighting.		X
Armstrong Elementary	Replace existing stage steps.		X
Armstrong Elementary	Replace electric drinking fountains with water fountain bottle fillers.	X	
Armstrong Elementary	Replace gym sound system.		X
Armstrong Elementary	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.	X	
Armstrong Elementary	Provide additional kitchen storage for CEP.		X
Armstrong Elementary	Provide security cameras over serving line.	X	
Armstrong Elementary	Remove, regrade, and replace concrete sidewalk.	X	
Armstrong Elementary	Remove and replace cracked or broken concrete curb.	X	
Armstrong Elementary	Add air supply into main mechanical room.		X
Armstrong Elementary	Paint condenser water piping.		X
Armstrong Elementary	Replace boilers.	X	
Armstrong Elementary	Replace exhaust fans.	X	
Armstrong Elementary	Replace water-cooled chillers.	X	
Armstrong Elementary	Repair minor sheetrock cracking at main hallway near office.		X
Armstrong Elementary	Repair/Replace gutters on building	X	
Austin Parkway Elementary	Replace hardtop play surface.		X
Austin Parkway Elementary	Provide new furniture, fixtures, and equipment.	X	
Austin Parkway Elementary	Replace existing metal roof system.	X	
Austin Parkway Elementary	Renovate and expand existing clinic area.	X	
Austin Parkway Elementary	Replace existing stage curtain.	X	
Austin Parkway Elementary	Replace electric drinking fountains with water fountain bottle fillers.	X	
Austin Parkway Elementary	Replace gym sound system.		X
Austin Parkway Elementary	Replace intercom system.	X	
Austin Parkway Elementary	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.	X	
Austin Parkway Elementary	Provide operable wall in Room 05.		X
Austin Parkway Elementary	Replace folding partition at gym.		X
Austin Parkway Elementary	Renovate existing kitchen and serving lines.	X	
Austin Parkway Elementary	Provide security cameras over serving line.	X	
Austin Parkway Elementary	Provide menu monitors for District menu system.		X
Austin Parkway Elementary	Remove and replace existing 4 foot wide concrete sidewalk with proposed 6 foot wide concrete sidewalk at front of school.	X	
Austin Parkway Elementary	Install ADA ramp with truncated dome is at the entrance to school.	X	
Austin Parkway Elementary	Remove, regrade, and replace concrete sidewalk that has sunk.	X	
Austin Parkway Elementary	Remove, regrade, and replace concrete sidewalk outside of door A1.	X	
Austin Parkway Elementary	Regrade around entire playground area, create swale, and run to closest existing storm sewer.	X	
Austin Parkway Elementary	Remove, regrade, and replace 2 foot wide mow strip outside of mechanical yard.	X	
Austin Parkway Elementary	Install ADA ramp with truncated domes at bus drop off.	X	
Austin Parkway Elementary	Remove, regrade, and replace existing concrete sidewalk at door A3.	X	
Austin Parkway Elementary	Provide coated chain-link fencing around play area.	X	
Austin Parkway Elementary	Replace service yard gate. 68	X	
Austin Parkway Elementary	Add air supply into main mechanical room.		X

**Fort Bend ISD 2018 Capital Plan
Educational Adequacy, Facilities & Life Cycle Deficiencies
Detail by Locations Phase 1A & 1B**

Location	Description	Phase 1A 2023	Phase 1B TBD
Austin Parkway Elementary	Remove and replace water line from the meter to the building.	x	
Austin Parkway Elementary	Repair or remove outdoor water fountains.		x
Austin Parkway Elementary	Replace central station air handling units and provide direct digital controls (DDC).	x	
Austin Parkway Elementary	Re-surface gravel parking lot with concrete	x	
Barrington Place Elementary	Renovate existing student and staff restrooms including new wall and floor finishes, fixtures, and partitions.	x	
Barrington Place Elementary	Replace lower level playground system and provide metal roof canopy.	x	
Barrington Place Elementary	Provide new furniture, fixtures, and equipment.	x	
Barrington Place Elementary	Renovate and expand existing clinic area.	x	
Barrington Place Elementary	Replace electric drinking fountains with water fountain bottle fillers.	x	
Barrington Place Elementary	Replace existing flooring and base throughout corridors and classrooms.	x	
Barrington Place Elementary	Replace cafeteria sound system.		x
Barrington Place Elementary	Replace gym sound system.		x
Barrington Place Elementary	Replace intercom system.		x
Barrington Place Elementary	Expand driveway to mitigate stacking issues.	x	
Barrington Place Elementary	Provide intrusion detection at exterior doors.	x	
Barrington Place Elementary	Provide piping insulation on sprinkler piping in critical areas to prevent	x	
Barrington Place Elementary	Paint all existing previously painted interior surfaces and miscellaneous exterior surfaces. Repair/patch walls prior to painting.	x	
Barrington Place Elementary	Remove and replace all interior partition walls/panels with permanent walls.	x	
Barrington Place Elementary	Provide additional kitchen storage for CEP.	x	
Barrington Place Elementary	Provide security cameras over serving line.	x	
Barrington Place Elementary	Provide menu monitors for District menu system.		x
Barrington Place Elementary	Install fill and grade to ensure positive drainage.	x	
Barrington Place Elementary	Remove and replace concrete sidewalk that cross slope is greater than	x	
Barrington Place Elementary	Remove and replace cracked concrete collar around storm sewer inlet and teacher parking lot on the right hand side of school.	x	
Barrington Place Elementary	At hard surface play area, install swell around basketball goals and connect to existing storm sewer. Reset new inlet 6 inches below finished grade.	x	
Barrington Place Elementary	Install more storm sewer inlets around swing set and green playground area, and connect to existing storm sewer system.	x	
Barrington Place Elementary	Repair broken storm sewer inlets.	x	
Barrington Place Elementary	Reset clean outs and concrete collars to grade.	x	
Barrington Place Elementary	Install ADA ramp with truncated domes at bus drop off.	x	
Barrington Place Elementary	Install 2 foot perimeter mow strip around front of building under school name on building.	x	
Barrington Place Elementary	Add air supply into main mechanical room.		x
Barrington Place Elementary	Clean ductwork.	x	
Barrington Place Elementary	Install a water softener system.		x
Barrington Place Elementary	Replace breaker in the front office.		x

**Fort Bend ISD 2018 Capital Plan
Educational Adequacy, Facilities & Life Cycle Deficiencies
Detail by Locations Phase 1A & 1B**

Location	Description	Phase 1A 2023	Phase 1B TBD
Barrington Place Elementary	Replace central station air handling units and provide direct digital controls (DDC).	x	
Barrington Place Elementary	Replace gas piping.	x	
Barrington Place Elementary	Replace kitchen exhaust fans.	x	
Barrington Place Elementary	Replace plaster traps in art sink.	x	
Barrington Place Elementary	Add additional parking lot lighting	x	
Blue Ridge Elementary	Install shade cover over hardtop play surface.	x	
Blue Ridge Elementary	Replace lower level playground system and provide metal roof	x	
Blue Ridge Elementary	Replace hardtop play surface.	x	
Blue Ridge Elementary	Remove and replace existing ceiling with new acoustical lay-in ceiling tile and grid. Replace interior lights with LED lighting and provide lighting controls.		x
Blue Ridge Elementary	Replace existing old exterior windows with new energy efficient window assembly.	x	
Blue Ridge Elementary	Renovate, reconfigure and expand existing administration area.		x
Blue Ridge Elementary	Replace electric drinking fountains with water fountain bottle fillers.	x	
Blue Ridge Elementary	Replace gym sound system.	x	
Blue Ridge Elementary	Provide new vehicular and pedestrian way-finding site signage.	x	
Blue Ridge Elementary	Replace the marquees WIFI modules and connection with a fiber connection.		x
Blue Ridge Elementary	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.	x	
Blue Ridge Elementary	Replace fire alarm system.	x	
Blue Ridge Elementary	Paint all existing previously painted interior surfaces and miscellaneous exterior surfaces. Repair/patch walls prior to painting.	x	
Blue Ridge Elementary	Remove all loose vinyl wall coverings and patch portions that can be repaired. Apply skim coat over entire wall to create level and smooth surface. Repaint.	x	
Blue Ridge Elementary	Replace existing classroom casework.	x	
Blue Ridge Elementary	Replace or repair terrazzo throughout.	x	
Blue Ridge Elementary	Renovate, reconfigure, and expand existing Special Education classrooms and support spaces.		x
Blue Ridge Elementary	Construct a new gymnasium including restrooms and support spaces to meet TEA and ed spec standards.		x
Blue Ridge Elementary	Provide security cameras over serving line.	x	
Blue Ridge Elementary	Clean and re-seal concrete expansion joints.	x	
Blue Ridge Elementary	Patch/Repair existing asphalt drive and parking lots - Re-Stripe	x	
Blue Ridge Elementary	Remove and replace existing concrete sidewalk.	x	
Blue Ridge Elementary	Provide miscellaneous site improvements and improve site drainage.	x	
Blue Ridge Elementary	Provide irrigation around main building perimeter.	x	
Blue Ridge Elementary	Add air supply into main mechanical room.		x
Blue Ridge Elementary	Clean ductwork.	x	
Blue Ridge Elementary	Install averaging sensors.	x	
Blue Ridge Elementary	Provide emergency lighting and sensors.	x	
Blue Ridge Elementary	Provide hot water in art room sink.		x
Blue Ridge Elementary	Replace air-cooled chillers. 70	x	
Blue Ridge Elementary	Replace breaker in the front office.		x

**Fort Bend ISD 2018 Capital Plan
Educational Adequacy, Facilities & Life Cycle Deficiencies
Detail by Locations Phase 1A & 1B**

Location	Description	Phase 1A 2023	Phase 1B TBD
Blue Ridge Elementary	Replace chilled water pumps and provide variable frequency drives (VFDs).	x	
Blue Ridge Elementary	Replace exhaust fans.	x	
Blue Ridge Elementary	Replace exterior hose bibbs/wall hydrants.		x
Blue Ridge Elementary	Replace main and secondary switchgear along with main breakers.	x	
Blue Ridge Elementary	Replace masonry around chillers.	x	
Blue Ridge Elementary	Replace mechanical chilled piping and insulation on the hot and cold building-wide.	x	
Blue Ridge Elementary	Repair outside plaster column wraps and paint.		x
Blue Ridge Elementary	Provide additional extended day storage.	x	
Blue Ridge Elementary	Provide new window coverings.	x	
Brazos Bend Elementary	Renovate existing student and staff restrooms including new wall and floor finishes, fixtures, and partitions.		x
Brazos Bend Elementary	Provide metal roof canopy for upper and lower level playground systems.	x	
Brazos Bend Elementary	Replace hardtop play surface.	x	
Brazos Bend Elementary	Provide new furniture, fixtures, and equipment.		x
Brazos Bend Elementary	Replace electric drinking fountains with water fountain bottle fillers.	x	
Brazos Bend Elementary	classrooms.	x	
Brazos Bend Elementary	Replace cafeteria sound system.		x
Brazos Bend Elementary	Replace gym sound system.	x	
Brazos Bend Elementary	Expand driveway to mitigate stacking issues.		x
Brazos Bend Elementary	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.	x	
Brazos Bend Elementary	Replace fire alarm system.		x
Brazos Bend Elementary	Paint all existing previously painted interior surfaces and miscellaneous exterior surfaces. Repair/patch walls prior to painting.	x	
Brazos Bend Elementary	Replace or repair terrazzo throughout.		x
Brazos Bend Elementary	Provide security cameras over serving line.	x	
Brazos Bend Elementary	Reset inlet to grade and repair concrete collar around.	x	
Brazos Bend Elementary	Install two ADA compliant ramps with truncated domes at ADA parking spots at front of school.	x	
Brazos Bend Elementary	Replace fencing along the back of property.	x	
Brazos Bend Elementary	Add air supply into main mechanical room.		x
Brazos Bend Elementary	Replace central station air handling units and provide direct digital controls (DDC).	x	
Brazos Bend Elementary	Replace chilled water pump and provide variable frequency drive (VFD).	x	
Brazos Bend Elementary	Fill and grade to ensure positive drainage	x	
Briargate Elementary	canopy.	x	
Briargate Elementary	Remove and replace existing ceiling with new acoustical lay-in ceiling tile and grid. Replace interior lights with LED lighting and provide lighting controls.		x
Briargate Elementary	Replace existing stage curtain.		x
Briargate Elementary	Replace electric drinking fountains with water fountain bottle fillers.	x	
Briargate Elementary	Replace existing flooring and base throughout corridors and classrooms.	x	

**Fort Bend ISD 2018 Capital Plan
Educational Adequacy, Facilities & Life Cycle Deficiencies
Detail by Locations Phase 1A & 1B**

Location	Description	Phase 1A 2023	Phase 1B TBD
Briargate Elementary	Replace gym sound system.		X
Briargate Elementary	Replace intercom system.		X
Briargate Elementary	Provide new vehicular and pedestrian way-finding site signage.		X
Briargate Elementary	Replace the marquees WIFI modules and connection with a fiber connection.		X
Briargate Elementary	Provide access control at additional exterior doors.		X
Briargate Elementary	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.		X
Briargate Elementary	Replace fire alarm system.		X
Briargate Elementary	Paint all existing previously painted interior surfaces and miscellaneous exterior surfaces. Repair/patch walls prior to painting.		X
Briargate Elementary	Remove all loose vinyl wall coverings and patch portions that can be repaired. Apply skim coat over entire wall to create level and smooth surface. Repaint.		X
Briargate Elementary	Replace existing classroom casework.		X
Briargate Elementary	Construct a new gymnasium including restrooms and support spaces to meet TEA and ed spec standards. Renovate and repurpose existing gymnasium. Renovate Extended Day.		X
Briargate Elementary	Safety Upgrades for student loading/circulation/façade	X	
Briargate Elementary	Renovate and reconfigure existing cafeteria.		X
Briargate Elementary	Provide security cameras over serving line.		X
Briargate Elementary	Clean and re-seal concrete expansion joints.		X
Briargate Elementary	Remove and replace existing concrete sidewalk.		X
Briargate Elementary	Provide miscellaneous site improvements and improve site drainage.		X
Briargate Elementary	Replace existing fencing and gate around Spark Park/playgrounds.		X
Briargate Elementary	Provide irrigation around main building perimeter.		X
Briargate Elementary	Add air supply into main mechanical room.		X
Briargate Elementary	Clean ductwork.		X
Briargate Elementary	Install averaging sensors.		X
Briargate Elementary	Provide emergency lighting and sensors.		X
Briargate Elementary	Provide hot water coil access.		X
Briargate Elementary	Replace chilled water piping and insulation building wide.		X
Briargate Elementary	Replace chilled water pumps and provide variable frequency drives (VFDs).		X
Briargate Elementary	Replace exhaust fans.		X
Briargate Elementary	Replace exterior hose bibbs/wall hydrants.		X
Briargate Elementary	Replace main switchgear and remaining electrical panels.		X
Briargate Elementary	Provide additional extended day storage.		X
Briargate Elementary	Remove and replace teacher parking lot and drives.		X
Burton Elementary	canopy.		X
Burton Elementary	Resurface walking trail.		X
Burton Elementary	Replace swing set.	X	
Burton Elementary	Provide new furniture, fixtures, and equipment.		X
Burton Elementary	Replace existing old exterior windows with new energy efficient window assembly.	X	
Burton Elementary	classrooms.	X	

**Fort Bend ISD 2018 Capital Plan
Educational Adequacy, Facilities & Life Cycle Deficiencies
Detail by Locations Phase 1A & 1B**

Location	Description	Phase 1A 2023	Phase 1B TBD
Burton Elementary	Replace existing metal roof system.	x	
Burton Elementary	Wet glaze existing skylight panel to frame at all skylight units.	x	
Burton Elementary	Replace existing stage curtain.		x
Burton Elementary	Replace electric drinking fountains with water fountain bottle fillers.	x	
Burton Elementary	Replace gym sound system.	x	
Burton Elementary	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.		x
Burton Elementary	Replace or repair exterior speakers.		x
Burton Elementary	Provide additional kitchen storage for CEP.	x	
Burton Elementary	Provide security cameras over serving line.	x	
Burton Elementary	Fill and grade areas to ensure positive drainage away from building.	x	
Burton Elementary	Remove existing playground area & equipment.	x	
Burton Elementary	Regrade around sidewalk near door C3.	x	
Burton Elementary	Remove, regrade, and replace HDPE pipe running under existing asphalt track.	x	
Burton Elementary	Install ADA compliant ramp at exit from parent drop off.	x	
Burton Elementary	Add air supply into main mechanical room.		x
Burton Elementary	Provide damper access to both sides of the coils for cleaning purposes.		x
Burton Elementary	Provide pad-mounted transformer.		x
Burton Elementary	Replace boiler.	x	
Burton Elementary	Replace central station air handling units and provide direct digital controls (DDC).	x	
Burton Elementary	Replace domestic hot and cold water piping.	x	
Burton Elementary	Replace exhaust fans.	x	
Burton Elementary	Replace existing teaching surfaces at all classrooms.	x	
Colony Bend Elementary	Renovate existing student and staff restrooms including new wall and floor finishes, fixtures, and partitions.	x	
Colony Bend Elementary	Provide metal roof canopy for upper and lower level playground systems.	x	
Colony Bend Elementary	Remove and replace existing ceiling with new acoustical lay-in ceiling tile and grid. Replace interior lights with LED lighting and provide lighting controls.	x	
Colony Bend Elementary	Install ADA ramp to access the stage.	x	
Colony Bend Elementary	Add Maker Space.		x
Colony Bend Elementary	Renovate and expand Library/Learning Center.		x
Colony Bend Elementary	Replace electric drinking fountains with water fountain bottle fillers.	x	
Colony Bend Elementary	Replace existing flooring and base throughout corridors and classrooms.	x	
Colony Bend Elementary	Replace cafeteria sound system.	x	
Colony Bend Elementary	Replace gym sound system.	x	
Colony Bend Elementary	Expand driveway to mitigate stacking issues.	x	
Colony Bend Elementary	Provide new vehicular and pedestrian way-finding site signage.	x	
Colony Bend Elementary	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.	x	
Colony Bend Elementary	Remove all loose vinyl wall coverings and patch portions that can be repaired. Apply skim coat over entire wall to create level and smooth surface. Repaint.		x
Colony Bend Elementary	Provide additional kitchen storage for CEP.	x	

Fort Bend ISD 2018 Capital Plan
Educational Adequacy, Facilities & Life Cycle Deficiencies
Detail by Locations Phase 1A & 1B

Location	Description	Phase 1A 2023	Phase 1B TBD
Colony Bend Elementary	Provide security cameras over serving line.	x	
Colony Bend Elementary	Install swells around playground equipment and trees and grade to	x	
Colony Bend Elementary	Remove, regrade, and replace all sidewalk and landscape vegetation areas along side of building next to playground area.	x	
Colony Bend Elementary	Install swale in middle of track to ensure positive drainage to underground storm system.	x	
Colony Bend Elementary	Install swale between gym and trees and grade to nearest existing storm sewer inlet.	x	
Colony Bend Elementary	Install 2-foot perimeter mow strip around gymnasium.	x	
Colony Bend Elementary	Install fill and grade to ensure positive drainage behind curbs where needed throughout site.	x	
Colony Bend Elementary	Clean and re-seal concrete expansion joints.	x	
Colony Bend Elementary	Relocate existing ADA parking spot to directly across from ramp entering school in staff parking lot.	x	
Colony Bend Elementary	Replace fencing around existing DX unit behind gym.	x	
Colony Bend Elementary	Provide irrigation around main building perimeter.	x	
Colony Bend Elementary	Add air supply into main mechanical room.		x
Colony Bend Elementary	Replace domestic water heater and storage tank.	x	
Colony Bend Elementary	Replace exterior hose bibbs/wall hydrants.		x
Colony Bend Elementary	Replace kitchen exhaust fans.	x	
Colony Bend Elementary	Replace lined ductwork.	x	
Colony Bend Elementary	Replace plaster traps in art sink.	x	
Colony Bend Elementary	Infill masonry cracks with epoxy sealants. Recaulk joints where necessary.		x
Colony Bend Elementary	Provide padding on SPED room walls.	x	
Colony Bend Elementary	Provide additional extended day storage.	x	
Colony Meadows Elementary	Renovate existing student and staff restrooms including new wall and floor finishes, fixtures, and partitions.		x
Colony Meadows Elementary	Replace lower level playground system and provide metal roof canopy.	x	
Colony Meadows Elementary	Replace hardtop play surface.	x	
Colony Meadows Elementary	Provide new furniture, fixtures, and equipment.		x
Colony Meadows Elementary	Renovate and expand existing clinic area.		x
Colony Meadows Elementary	Replace existing stage curtain.		x
Colony Meadows Elementary	Install accessible lift to stage.		x
Colony Meadows Elementary	Replace electric drinking fountains with water fountain bottle fillers.	x	
Colony Meadows Elementary	Replace gym sound system.		x
Colony Meadows Elementary	Replace intercom system.		x
Colony Meadows Elementary	Expand driveway to mitigate stacking issues and provide additional parking spaces	x	
Colony Meadows Elementary	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.	x	
Colony Meadows Elementary	Paint all existing previously painted interior surfaces and miscellaneous exterior surfaces. Repair/patch walls prior to painting.	x	
Colony Meadows Elementary	Provide security cameras over serving line.	x	
Colony Meadows Elementary	Provide menu monitors for District menu system.		x
Colony Meadows Elementary	Clean and re-seal concrete expansion joints.	x	
Colony Meadows Elementary	Remove and replace cracked or broken concrete curb.	x	

**Fort Bend ISD 2018 Capital Plan
Educational Adequacy, Facilities & Life Cycle Deficiencies
Detail by Locations Phase 1A & 1B**

Location	Description	Phase 1A 2023	Phase 1B TBD
Colony Meadows Elementary	Extend concrete to covered playground.	x	
Colony Meadows Elementary	Install swale and regrade around pavilion to slope towards existing storm sewer inlet.	x	
Colony Meadows Elementary	Remove, regrade, and replace concrete pavement that holds water.	x	
Colony Meadows Elementary	Install ADA compliant ramp with truncated domes at handicap parking spot located next to mechanical yard.	x	
Colony Meadows Elementary	Install ADA compliant ramp with truncated domes at entrance to bus drop off.	x	
Colony Meadows Elementary	Install 3 foot tall landscape retaining wall around inlet located under	x	
Colony Meadows Elementary	Install 2 foot perimeter mow strip around building next to Sweetwater	x	
Colony Meadows Elementary	Install ADA compliant ramp with truncated dome at exit from visitor parking lot of school.	x	
Colony Meadows Elementary	Add air supply into main mechanical room.		x
Colony Meadows Elementary	Replace central station air handling units and provide direct digital controls (DDC).	x	
Colony Meadows Elementary	Replace cooling tower and provide electric chain hoist.	x	
Colony Meadows Elementary	Replace electric duct heaters building-wide.	x	
Colony Meadows Elementary	Replace exhaust fans.	x	
Colony Meadows Elementary	Replace water-cooled chillers.	x	
Colony Meadows Elementary	Power wash exterior surfaces.	x	
Colony Meadows Elementary	Replace/repair accordion wall	x	
Commonwealth Elementary	Renovate existing student and staff restrooms including new wall and floor finishes, fixtures, and partitions.		x
Commonwealth Elementary	Resurface walking trail.		x
Commonwealth Elementary	Replace electric drinking fountains with water fountain bottle fillers.	x	
Commonwealth Elementary	Replace existing flooring and base throughout corridors and classrooms.		x
Commonwealth Elementary	Replace gym sound system.	x	
Commonwealth Elementary	Replace intercom system.	x	
Commonwealth Elementary	Provide new vehicular and pedestrian way-finding site signage.	x	
Commonwealth Elementary	Provide piping insulation on sprinkler piping in critical areas to prevent	x	
Commonwealth Elementary	Replace fire alarm system.		x
Commonwealth Elementary	Paint all existing previously painted interior surfaces and miscellaneous exterior surfaces. Repair/patch walls prior to painting.		x
Commonwealth Elementary	Renovate, reconfigure and expand existing cafeteria.	x	
Commonwealth Elementary	Provide security cameras over serving line.	x	
Commonwealth Elementary	Remove, regrade, and replace concrete sidewalks throughout site.	x	
Commonwealth Elementary	Add air supply into main mechanical room.		x
Commonwealth Elementary	Replace central station air handling units and provide direct digital controls (DDC).	x	
Commonwealth Elementary	Replace mechanical piping insulation building-wide.	x	
Commonwealth Elementary	Replace the hydronic chilled/heated systems air/dirt separators and there expansion tanks.	x	
Cornerstone Elementary	Replace exterior lights with LED lighting.		x
Cornerstone Elementary	Replace electric drinking fountains with water fountain bottle fillers.	x	
Cornerstone Elementary	Replace gym sound system.		x
Cornerstone Elementary	Expand driveway to mitigate backing issues.		x

**Fort Bend ISD 2018 Capital Plan
Educational Adequacy, Facilities & Life Cycle Deficiencies
Detail by Locations Phase 1A & 1B**

Location	Description	Phase 1A 2023	Phase 1B TBD
Cornerstone Elementary	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.	x	
Cornerstone Elementary	Renovate, reconfigure and expand existing cafeteria.	x	
Cornerstone Elementary	Provide security cameras over serving line.	x	
Cornerstone Elementary	Add air supply into main mechanical room.		x
Cornerstone Elementary	Replace 100 gal hot water heater.	x	
Cornerstone Elementary	Replace exhaust fans.	x	
Drabek Elementary	Replace hardtop play surface.		x
Drabek Elementary	Resurface walking trail.	x	
Drabek Elementary	Provide metal roof canopy for lower level playground system.	x	
Drabek Elementary	Replace existing stage curtain.		x
Drabek Elementary	Replace electric drinking fountains with water fountain bottle fillers.	x	
Drabek Elementary	Replace cafeteria sound system.		x
Drabek Elementary	Replace gym sound system.		x
Drabek Elementary	Replace intercom system.	x	
Drabek Elementary	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.	x	
Drabek Elementary	Replace or repair public address system in cafeteria.		x
Drabek Elementary	Replace operable partition between gym and cafeteria.		x
Drabek Elementary	Provide security cameras over serving line.	x	
Drabek Elementary	Install storm inlets around hard surface play area and playgrounds and connect to nearest underground utility storm.	x	
Drabek Elementary	Install 5 foot wide sidewalk leading from hard surface play area to track with sidewalk drain to ensure positive drainage.	x	
Drabek Elementary	Add air supply into main mechanical room.		x
Drabek Elementary	Replace central station air handling units and provide direct digital controls (DDC).	x	
Drabek Elementary	Replace chilled water pumps and provide variable frequency drives (VFDs).	x	
Drabek Elementary	Replace condenser water pumps and provide variable frequency drives (VFDs)	x	
Drabek Elementary	Replace DDC controls building-wide.	x	
Drabek Elementary	Replace outside air handling units.	x	
Drabek Elementary	Replace water-cooled chillers.	x	
Drabek Elementary	Address wall movement throughout campus.	x	
Drabek Elementary	Remove, regrade, and replace certain sections of staff parking lot due to ponding of water.	x	
Dulles Elementary	Provide new furniture, fixtures, and equipment.	x	
Dulles Elementary	Remove and replace existing ceiling with new acoustical lay-in ceiling tile and grid. Replace interior lights with LED lighting and provide	x	
Dulles Elementary	Coat existing metal roof system.	x	
Dulles Elementary	Seal gaps in roof vents.	x	
Dulles Elementary	Provide new acoustical panels in music room.		x
Dulles Elementary	Replace existing stage curtain.	x	
Dulles Elementary	Replace electric drinking fountains with water fountain bottle fillers.	x	
Dulles Elementary	Replace cafeteria sound system.	x	
Dulles Elementary	Replace gym sound system.	x	
Dulles Elementary	Replace intercom system.	x	

**Fort Bend ISD 2018 Capital Plan
Educational Adequacy, Facilities & Life Cycle Deficiencies
Detail by Locations Phase 1A & 1B**

Location	Description	Phase 1A 2023	Phase 1B TBD
Dulles Elementary	Provide new vehicular and pedestrian way-finding site signage.	x	
Dulles Elementary	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.	x	
Dulles Elementary	Paint all existing previously painted interior surfaces and miscellaneous exterior surfaces. Repair/patch walls prior to painting.	x	
Dulles Elementary	Replace operable partition track.	x	
Dulles Elementary	Provide additional kitchen storage for CEP.	x	
Dulles Elementary	Provide security cameras over serving line.	x	
Dulles Elementary	Replace and relocate the underground sanitary sewer system.	x	
Dulles Elementary	Remove, regrade, and replace concrete gutters along both sides of drive in front of school.	x	
Dulles Elementary	Remove and replace existing drive leading up to mechanical yard.	x	
Dulles Elementary	Remove and replace cracked concrete collars around utilities.	x	
Dulles Elementary	Install swales to mitigate drainage issues. Fill and grade in areas that hold water.	x	
Dulles Elementary	Clean and re-seal concrete expansion joints.	x	
Dulles Elementary	Remove and replace concrete sidewalk.	x	
Dulles Elementary	Add air supply into main mechanical room.		x
Dulles Elementary	Install averaging sensors.	x	
Dulles Elementary	Install new water main shut off on school side of the fence line.	x	
Dulles Elementary	Replace chilled water pump and provide variable frequency drive (VFD)	x	
Dulles Elementary	Replace electric duct heaters building-wide.	x	
Dulles Elementary	Replace exhaust fans.	x	
Dulles Elementary	Replace exterior hose bibbs/wall hydrants.		x
Dulles Elementary	Replace gas piping.	x	
Dulles Elementary	Replace mop sinks and faucets in custodial closets.	x	
Dulles Elementary	Remove and replace staff parking lot.	x	
Fleming Elementary	Replace lower level playground system and provide metal roof canopy.	x	
Fleming Elementary	Replace upper level playground system and provide metal roof canopy.	x	
Fleming Elementary	Replace outdoor athletic equipment.	x	
Fleming Elementary	Resurface walking trail.	x	
Fleming Elementary	Install additional roof drain.	x	
Fleming Elementary	Replace stage lighting with LED fixtures.	x	
Fleming Elementary	Replace existing stage curtain.	x	
Fleming Elementary	Replace electric drinking fountains with water fountain bottle fillers.	x	
Fleming Elementary	Replace existing flooring and base throughout corridors and classrooms.	x	
Fleming Elementary	Replace cafeteria sound system.		x
Fleming Elementary	Replace gym sound system.	x	
Fleming Elementary	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.	x	
Fleming Elementary	Paint all existing previously painted interior surfaces and miscellaneous exterior surfaces. Repair/patch walls prior to painting.		x
Fleming Elementary	Replace operable partition between gym and cafeteria.		x
Fleming Elementary	Provide additional kitchen storage for CEP.	x	

**Fort Bend ISD 2018 Capital Plan
Educational Adequacy, Facilities & Life Cycle Deficiencies
Detail by Locations Phase 1A & 1B**

Location	Description	Phase 1A 2023	Phase 1B TBD
Fleming Elementary	Provide security cameras over serving line.	x	
Fleming Elementary	Remove, re-grade, and replace all landscape vegetation out front of school.	x	
Fleming Elementary	Install 2 foot perimeter mow strip around building where erosion is occurring.	x	
Fleming Elementary	Remove, regrade, and replace sections of concrete pavement that pond water.	x	
Fleming Elementary	Remove and replace concrete wheel stops.	x	
Fleming Elementary	Install sidewalks leading up to picnic benches under trees near playground.	x	
Fleming Elementary	Reset inlet to grade and regrade soils leading to inlet.	x	
Fleming Elementary	Remove and replace cracked concrete sidewalk, including some cracked ramps.	x	
Fleming Elementary	Remove and replace cracked concrete pavement.	x	
Fleming Elementary	Replace existing fencing on homeowners' side and along drainage ditch.	x	
Fleming Elementary	Repair or remove outdoor water fountains.	x	
Fleming Elementary	Provide irrigation around main building perimeter.	x	
Fleming Elementary	Replace interior doors and door hardware.	x	
Fleming Elementary	Add air supply into main mechanical room.		x
Fleming Elementary	Add damper access on both sides of hot water coils.		x
Fleming Elementary	Add water hammer arrestor to cold water line.	x	
Fleming Elementary	Replace central station air handling units and provide direct digital controls (DDC).	x	
Fleming Elementary	Replace roof top units at the administration area.	x	
Fleming Elementary	Wet glaze seal leaking skylights in library.		x
Fleming Elementary	Replace glass blocks at the main entrance.	x	
Fleming Elementary	Replace existing clocks.	x	
Fleming Elementary	Reseal stucco walls.	x	
Glover Elementary	Replace lower level playground system and provide metal roof canopy.	x	
Glover Elementary	Address waterproofing/dampproofing issues. Provide waterproofing system for exterior back up wall.	x	
Glover Elementary	Renovate and expand existing clinic area.		x
Glover Elementary	Replace existing stage curtain.		x
Glover Elementary	Replace electric drinking fountains with water fountain bottle fillers.	x	
Glover Elementary	Replace gym sound system.	x	
Glover Elementary	Replace intercom system.	x	
Glover Elementary	Provide new vehicular and pedestrian way-finding site signage.	x	
Glover Elementary	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.	x	
Glover Elementary	Paint all existing previously painted interior surfaces and miscellaneous exterior surfaces. Repair/patch walls prior to painting.		x
Glover Elementary	Provide additional kitchen storage for CEP.	x	
Glover Elementary	Provide security cameras over serving line.	x	
Glover Elementary	Remove, regrade, and replace concrete sidewalk at front of school.	x	
Glover Elementary	Remove, regrade, and replace numerous places in staff parking lot that hold water.	x	

Fort Bend ISD 2018 Capital Plan
Educational Adequacy, Facilities & Life Cycle Deficiencies
Detail by Locations Phase 1A & 1B

Location	Description	Phase 1A 2023	Phase 1B TBD
Glover Elementary	Install storm inlets around hard surface play area and connect canopy drains to underground storm.	x	
Glover Elementary	Remove, regrade, and replace concrete mow strip that has sunk and sloped back towards building.	x	
Glover Elementary	Fill in area and grade to slope away from building.	x	
Glover Elementary	Install an ADA accessible ramp, crosswalk, and sidewalk to connect to	x	
Glover Elementary	Provide irrigation around main building perimeter.	x	
Glover Elementary	Add air supply into main mechanical room.		x
Glover Elementary	Replace mechanical piping insulation building-wide.	x	
Glover Elementary	Power wash exterior surfaces.	x	
Glover Elementary	Remove, regrade, and replace parking lot at front of school and drive as well.	x	
Glover Elementary	Remove, regrade, and replace staff parking lot behind school near daycare.	x	
Goodman Elementary	Restripe hardtop play surface.	x	
Goodman Elementary	Replace existing stage curtain.		x
Goodman Elementary	Replace electric drinking fountains with water fountain bottle fillers.	x	
Goodman Elementary	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.		x
Goodman Elementary	Replace operable partition in cafeteria.		x
Goodman Elementary	Provide additional kitchen storage for CEP.		x
Goodman Elementary	Provide security cameras over serving line.	x	
Goodman Elementary	Regrade area at front entrance.	x	
Goodman Elementary	Upsize pipes and teacher parking lot to ease flooding situation.	x	
Goodman Elementary	Fill in areas around concrete collar on storm inlet.	x	
Goodman Elementary	Regrade area at front of building.	x	
Goodman Elementary	Provide irrigation around main building perimeter.	x	
Goodman Elementary	Add air supply into main mechanical room.		x
Goodman Elementary	Replace kitchen exhaust fans.	x	
Goodman Elementary	Provide new window coverings.	x	
Heritage Rose Elementary	Replace swing set.	x	
Heritage Rose Elementary	Replace exterior lights with LED lighting.		x
Heritage Rose Elementary	Replace roof edge metal flashing with new.	x	
Heritage Rose Elementary	Wet glaze existing window glass to frame at all window units.	x	
Heritage Rose Elementary	Replace electric drinking fountains with water fountain bottle fillers.	x	
Heritage Rose Elementary	Replace gym sound system.		x
Heritage Rose Elementary	Provide new room graphics and way-finding signage per ADA requirements.	x	
Heritage Rose Elementary	Provide new vehicular and pedestrian way-finding site signage.	x	
Heritage Rose Elementary	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.	x	
Heritage Rose Elementary	Repair water damaged sheetrock wall finishes in corridor.		x
Heritage Rose Elementary	Replace rough opening flashing at back up wall.		x
Heritage Rose Elementary	Provide and install reverse osmosis system for kitchen appliances combined with water softener system for sinks and janitor water	x	
Highlands Elementary	Replace upper level playground system and provide metal roof canopy.	x	
Highlands Elementary	Provide new furniture, fixtures, and equipment.	x	

**Fort Bend ISD 2018 Capital Plan
Educational Adequacy, Facilities & Life Cycle Deficiencies
Detail by Locations Phase 1A & 1B**

Location	Description	Phase 1A 2023	Phase 1B TBD
Highlands Elementary	Remove and replace existing ceiling with new acoustical lay-in ceiling tile and grid. Replace interior lights with LED lighting and provide		x
Highlands Elementary	Replace roof access door.		x
Highlands Elementary	Replace existing stage curtain.	x	
Highlands Elementary	Replace electric drinking fountains with water fountain bottle fillers.	x	
Highlands Elementary	Replace existing flooring and base throughout corridors and classrooms.		x
Highlands Elementary	Replace cafeteria sound system.	x	
Highlands Elementary	Replace gym sound system.	x	
Highlands Elementary	Provide new vehicular and pedestrian way-finding site signage.	x	
Highlands Elementary	Replace the marquees WIFI modules and connection with a fiber connection.		x
Highlands Elementary	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.	x	
Highlands Elementary	Paint all existing previously painted interior surfaces and miscellaneous exterior surfaces. Repair/patch walls prior to painting.	x	
Highlands Elementary	Remove all loose vinyl wall coverings and patch portions that can be repaired. Apply skim coat over entire wall to create level and smooth surface. Repaint.	x	
Highlands Elementary	Renovate existing kitchen and serving lines.	x	
Highlands Elementary	Upgrade lighting in prep areas.	x	
Highlands Elementary	Upgrade back door delivery area.	x	
Highlands Elementary	Replace walk-in cooler / freezer.	x	
Highlands Elementary	Expand and widen service yard to accommodate 18-wheelers.	x	
Highlands Elementary	Provide menu monitors for District menu system.		x
Highlands Elementary	Install two ADA accessible ramps with truncated domes at entrance to mechanical yard.	x	
Highlands Elementary	Provide irrigation around main building perimeter.	x	
Highlands Elementary	Replace kitchen underground sewer line.	x	
Highlands Elementary	Add air supply into main mechanical room and custodian office.		x
Highlands Elementary	Clean ductwork.	x	
Highlands Elementary	Install averaging sensors.	x	
Highlands Elementary	Remove and replace main water line from the building to the meter.	x	
Highlands Elementary	Replace domestic hot and cold water piping and insulation.	x	
Highlands Elementary	Replace exhaust fans.	x	
Highlands Elementary	Replace exterior hose bibbs/wall hydrants.		x
Highlands Elementary	Replace mechanical piping insulation building-wide.	x	
Holley Elementary	Provide metal roof canopy for upper level playground system.	x	
Holley Elementary	Replace exterior lights with LED lighting.		x
Holley Elementary	Replace electric drinking fountains with water fountain bottle fillers.	x	
Holley Elementary	Replace existing flooring and base throughout corridors and classrooms.		x

**Fort Bend ISD 2018 Capital Plan
Educational Adequacy, Facilities & Life Cycle Deficiencies
Detail by Locations Phase 1A & 1B**

Location	Description	Phase 1A 2023	Phase 1B TBD
Holley Elementary	Replace cafeteria sound system.		x
Holley Elementary	Replace gym sound system.		x
Holley Elementary	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.	x	
Holley Elementary	Provide additional kitchen storage for CEP.		x
Holley Elementary	Reset inlet to grade.	x	
Holley Elementary	Install Swale behind goal posts on hard surface play area and connect to existing storm sewer system.	x	
Holley Elementary	Add air supply into main mechanical room.		x
Holley Elementary	Add backflow preventer for main water supply.	x	
Holley Elementary	Install a water softener system.		x
Holley Elementary	Replace 100 gal hot water heater.	x	
Holley Elementary	Replace chilled water pump and provide variable frequency drive (VFD)	x	
Holley Elementary	Replace exhaust fans.	x	
Holley Elementary	Replace water main shut off valve.	x	
Holley Elementary	Reseal stucco walls.	x	
Hunters Glen Elementary	Renovate existing student and staff restrooms including new wall and floor finishes, fixtures, and partitions.	x	
Hunters Glen Elementary	Remove and replace existing ceiling with new acoustical lay-in ceiling tile and grid. Replace interior lights with LED lighting and provide lighting controls.		x
Hunters Glen Elementary	Replace exterior lights with LED lighting.	x	
Hunters Glen Elementary	Replace roof related sheet metal.	x	
Hunters Glen Elementary	Replace electric drinking fountains with water fountain bottle fillers.	x	
Hunters Glen Elementary	Replace existing flooring and base throughout corridors and classrooms.	x	
Hunters Glen Elementary	Replace gym sound system.	x	
Hunters Glen Elementary	Replace intercom system.	x	
Hunters Glen Elementary	Provide new vehicular and pedestrian way-finding site signage.	x	
Hunters Glen Elementary	Provide intrusion detection at exterior doors.	x	
Hunters Glen Elementary	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.	x	
Hunters Glen Elementary	Replace fire alarm system.	x	
Hunters Glen Elementary	Paint all existing previously painted interior surfaces and miscellaneous exterior surfaces. Repair/patch walls prior to painting.	x	
Hunters Glen Elementary	Remove all loose vinyl wall coverings and patch portions that can be repaired. Apply skim coat over entire wall to create level and smooth surface. Repaint.	x	
Hunters Glen Elementary	Construct a new gymnasium including restrooms and support spaces to meet TEA and ed spec standards.	x	
Hunters Glen Elementary	Provide additional kitchen storage for CEP.	x	
Hunters Glen Elementary	Renovate existing kitchen and serving lines.	x	
Hunters Glen Elementary	Upgrade lighting in prep areas.	x	
Hunters Glen Elementary	Upgrade back door delivery area.	x	
Hunters Glen Elementary	Replace walk-in cooler / freezer.	x	

**Fort Bend ISD 2018 Capital Plan
Educational Adequacy, Facilities & Life Cycle Deficiencies
Detail by Locations Phase 1A & 1B**

Location	Description	Phase 1A 2023	Phase 1B TBD
Hunters Glen Elementary	Expand and widen service yard to accommodate 18-wheelers.	x	
Hunters Glen Elementary	Provide menu monitors for District menu system.		x
Hunters Glen Elementary	Regrade front landscape areas at entrance to building.	x	
Hunters Glen Elementary	Install two ADA ramps with truncated domes at ADA parking.	x	
Hunters Glen Elementary	Remove, regrade, and replace concrete sidewalk that has sunk.	x	
Hunters Glen Elementary	Remove and replace two ADA ramps located outside of gymnasium.	x	
Hunters Glen Elementary	Remove, regrade, and replace concrete sidewalk outside of mechanical yard.	x	
Hunters Glen Elementary	Install ADA compliant ramp with truncated dome's outside of mechanical yard.	x	
Hunters Glen Elementary	Remove, regrade, and replace concrete sidewalk.	x	
Hunters Glen Elementary	Provide fencing around extended day area.	x	
Hunters Glen Elementary	Add air supply into main mechanical room.		x
Hunters Glen Elementary	Clean ductwork.	x	
Hunters Glen Elementary	Install averaging sensors.	x	
Hunters Glen Elementary	Provide HVAC supply in custodial office.		x
Hunters Glen Elementary	Provide isolation valves.		x
Hunters Glen Elementary	Replace chilled water pumps and provide variable frequency drives (VFDs).	x	
Hunters Glen Elementary	Replace condenser water pumps and provide variable frequency drives (VFDs).	x	
Hunters Glen Elementary	Replace cooling tower and provide electric chain hoist.	x	
Hunters Glen Elementary	Replace exhaust fans.	x	
Hunters Glen Elementary	Replace exhaust fans.		x
Hunters Glen Elementary	Replace existing compressors on the chillers.	x	
Hunters Glen Elementary	Replace mechanical piping insulation building-wide.	x	
Hunters Glen Elementary	Provide cubbies at extended learning area.	x	
Hunters Glen Elementary	Provide additional extended day storage.	x	
Jones Elementary	Replace lighting with new LED high bay fixtures at gymnasium to eliminate noise.		x
Jones Elementary	Replace leaking skylight.	x	
Jones Elementary	Renovate, reconfigure and expand existing administration area.		x
Jones Elementary	Replace electric drinking fountains with water fountain bottle fillers.	x	
Jones Elementary	Replace gym sound system.		x
Jones Elementary	Replace intercom system.		x
Jones Elementary	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.	x	
Jones Elementary	Provide additional kitchen storage for CEP.		x
Jones Elementary	Provide security cameras over serving line.	x	
Jones Elementary	Place fill and regrade to slope away from building.	x	
Jones Elementary	Regrade grass area behind shot put pad.	x	

**Fort Bend ISD 2018 Capital Plan
Educational Adequacy, Facilities & Life Cycle Deficiencies
Detail by Locations Phase 1A & 1B**

Location	Description	Phase 1A 2023	Phase 1B TBD
Jones Elementary	Add air supply into main mechanical room.		X
Jones Elementary	Replace exhaust fans.	X	
Jordan Elementary	Replace existing built-up gravel roof system.	X	
Jordan Elementary	Replace existing stage curtain.		X
Jordan Elementary	Replace electric drinking fountains with water fountain bottle fillers.	X	
Jordan Elementary	Replace cafeteria sound system.		X
Jordan Elementary	Replace gym sound system.		X
Jordan Elementary	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.	X	
Jordan Elementary	Provide additional kitchen storage for CEP.		X
Jordan Elementary	Provide security cameras over serving line.	X	
Jordan Elementary	Replace existing perimeter fencing.	X	
Jordan Elementary	Provide irrigation around main building perimeter.	X	
Jordan Elementary	Add air supply into main mechanical room.		X
Jordan Elementary	Replace boiler.	X	
Jordan Elementary	Replace central station air handling units and provide direct digital controls (DDC).	X	
Jordan Elementary	Replace chilled water pumps and provide variable frequency drives (VFDs).	X	
Jordan Elementary	Replace condenser water pumps and provide variable frequency drives (VFDs).	X	
Jordan Elementary	Replace exhaust fans.	X	
Jordan Elementary	Replace second water cooled chiller.	X	
Lantern Lane Elementary	Renovate existing student and staff restrooms including new wall and floor finishes, fixtures, and partitions.	X	
Lantern Lane Elementary	Replace upper level playground system and provide metal roof canopy.	X	
Lantern Lane Elementary	Remove and replace existing ceiling with new acoustical lay-in ceiling tile and grid. Replace interior lights with LED lighting and provide lighting controls.	X	
Lantern Lane Elementary	Renovate, reconfigure and expand existing administration area.	X	
Lantern Lane Elementary	Replace existing stage curtain.	X	
Lantern Lane Elementary	Replace existing stage steps and flooring.	X	
Lantern Lane Elementary	Add Maker Space.		X
Lantern Lane Elementary	Renovate and expand Library/Learning Center.		X
Lantern Lane Elementary	Replace electric drinking fountains with water fountain bottle fillers.	X	
Lantern Lane Elementary	Replace existing flooring and base throughout corridors and classrooms.	X	
Lantern Lane Elementary	Replace existing flooring and base in cafeteria.	X	
Lantern Lane Elementary	Replace gym sound system.	X	
Lantern Lane Elementary	Replace intercom system.		X
Lantern Lane Elementary	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.	X	
Lantern Lane Elementary	Paint all existing previously painted interior surfaces and miscellaneous exterior surfaces. Repair/patch walls prior to painting.	X	

**Fort Bend ISD 2018 Capital Plan
Educational Adequacy, Facilities & Life Cycle Deficiencies
Detail by Locations Phase 1A & 1B**

Location	Description	Phase 1A 2023	Phase 1B TBD
Lantern Lane Elementary	Remove all loose vinyl wall coverings and patch portions that can be repaired. Apply skim coat over entire wall to create level and smooth surface. Repaint.	x	
Lantern Lane Elementary	Remove and replace all interior partition walls/panels with permanent walls.	x	
Lantern Lane Elementary	Remove broken wood slats at cafeteria and install sheetrock.	x	
Lantern Lane Elementary	Provide additional kitchen storage for CEP.	x	
Lantern Lane Elementary	Provide security cameras over serving line.	x	
Lantern Lane Elementary	Replace main entrance sidewalks	x	
Lantern Lane Elementary	Fix curb ramps at service yard to meet ADA.	x	
Lantern Lane Elementary	Fill in grass areas around the building to ensure positive drainage away from building.	x	
Lantern Lane Elementary	Remove and replace drive leading up to service yard.	x	
Lantern Lane Elementary	Install ADA compliant ramp with truncated domes at staff parking lot entry to school.	x	
Lantern Lane Elementary	Re-grade courtyard at front of school under Lantern Lane elementary sign.	x	
Lantern Lane Elementary	Provide fencing around playground areas.	x	
Lantern Lane Elementary	Provide irrigation around main building perimeter.	x	
Lantern Lane Elementary	Replace interior doors and door hardware.	x	
Lantern Lane Elementary	Add air supply into main mechanical room.		x
Lantern Lane Elementary	Clean ductwork.	x	
Lantern Lane Elementary	Remove and replace main water line from the building to the meter.	x	
Lantern Lane Elementary	Replace main electric service.	x	
Lantern Lane Elementary	Replace main switchgear.	x	
Lantern Lane Elementary	Infill masonry cracks with epoxy sealants. Recaulk joints where necessary.		x
Lantern Lane Elementary	Provide new washer and dryer for SPED programs.	x	
Lantern Lane Elementary	Remove and replace staff parking lot.	x	
Leonetti Elementary	Replace the marquees WIFI modules and connection with a fiber connection.		x
Leonetti Elementary	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.	x	
Leonetti Elementary	Provide security cameras over serving line.	x	
Leonetti Elementary	Add air supply into main mechanical room.		x
Lexington Creek Elementary	Replace lower level playground system and provide metal roof canopy.	x	
Lexington Creek Elementary	Resurface walking trail.	x	
Lexington Creek Elementary	Provide new furniture, fixtures, and equipment.		x
Lexington Creek Elementary	Renovate and expand existing clinic area.		x
Lexington Creek Elementary	Replace existing stage curtain.		x
Lexington Creek Elementary	Replace electric drinking fountains with water fountain bottle fillers.	x	
Lexington Creek Elementary	Replace existing flooring and base throughout corridors and classrooms.	x	
Lexington Creek Elementary	Provide new vehicular and pedestrian way-finding site signage.	x	

**Fort Bend ISD 2018 Capital Plan
Educational Adequacy, Facilities & Life Cycle Deficiencies
Detail by Locations Phase 1A & 1B**

Location	Description	Phase 1A 2023	Phase 1B TBD
Lexington Creek Elementary	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.		X
Lexington Creek Elementary	Replace fire alarm system.		X
Lexington Creek Elementary	Provide security cameras over serving line.	X	
Lexington Creek Elementary	Remove, re-grade, and replace concrete sidewalk that has separated from top of curb and is creating a tripping hazard.	X	
Lexington Creek Elementary	Remove, regrade, and replace concrete sidewalk at door A1.	X	
Lexington Creek Elementary	Install ADA accessible ramp with truncated domes.	X	
Lexington Creek Elementary	Remove, regrade, and replace concrete sidewalk that has sunk below top of curb.	X	
Lexington Creek Elementary	Remove, regrade, and replace concrete sidewalk that is uneven and slopes back toward building.	X	
Lexington Creek Elementary	Add air supply into main mechanical room.		X
Lexington Creek Elementary	Replace chilled water pumps and provide variable frequency drives (VFDs).	X	
Lexington Creek Elementary	Replace condenser water pumps and provide variable frequency drives (VFDs).	X	
Lexington Creek Elementary	Replace exterior hose bibbs/wall hydrants.		X
Lexington Creek Elementary	Replace hot water heater in kitchen.		X
Madden Elementary	Replace electric drinking fountains with water fountain bottle fillers.	X	
Madden Elementary	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.	X	
Madden Elementary	Provide security cameras over serving line.	X	
Madden Elementary	Regrade soccer field. Currently soccer field is uneven and has potholes. District personnel request.	X	
Madden Elementary	Establish grass outside of temporary buildings. Currently mud is eroding.	X	
Madden Elementary	Install storm sewer inlet in between covered canopy playground and swing set and connect to nearest existing storm sewer. Approximately	X	
Madden Elementary	Add air supply into main mechanical room.		X
Madden Elementary	Replace boiler.	X	
Madden Elementary	(VFD)	X	
Madden Elementary	Replace exhaust fans.	X	
Madden Elementary	Replace water-cooled chillers.	X	
Madden Elementary	Phase I structural repairs	X	
Madden Elementary	Provide cubbies at extended learning area.	X	
Mission Bend Elementary	Renovate existing student and staff restrooms including new wall and floor finishes, fixtures, and partitions.		X
Mission Bend Elementary	Replace lower level playground system and provide metal roof	X	
Mission Bend Elementary	Remove and replace existing ceiling with new acoustical lay-in ceiling tile and grid. Replace interior lights with LED lighting and provide lighting controls.		X
Mission Bend Elementary	Renovate and expand Library/Learning Center.		X
Mission Bend Elementary	Add Maker Space.		X
Mission Bend Elementary	Replace electric drinking fountains with water fountain bottle fillers.	X	
Mission Bend Elementary	Replace existing flooring and base throughout corridors and classrooms.	X	
Mission Bend Elementary	Replace gym flooring.	X	

**Fort Bend ISD 2018 Capital Plan
Educational Adequacy, Facilities & Life Cycle Deficiencies
Detail by Locations Phase 1A & 1B**

Location	Description	Phase 1A 2023	Phase 1B TBD
Mission Bend Elementary	Replace cafeteria sound system.		X
Mission Bend Elementary	Replace gym sound system.		X
Mission Bend Elementary	Provide new vehicular and pedestrian way-finding site signage.		X
Mission Bend Elementary	Replace the marquees WIFI modules and connection with a fiber connection.		X
Mission Bend Elementary	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.		X
Mission Bend Elementary	Paint all existing previously painted interior surfaces and miscellaneous exterior surfaces. Repair/patch walls prior to painting.		X
Mission Bend Elementary	Replace Art Class sink cabinet to allow for an ADA sink and cabinet		X
Mission Bend Elementary	Provide additional kitchen storage for CEP.		X
Mission Bend Elementary	Provide security cameras over serving line.		X
Mission Bend Elementary	Replace exterior walkway canopy.		X
Mission Bend Elementary	Remove, regrade, and replace all landscape vegetation at front of school.		X
Mission Bend Elementary	Install concrete sidewalk leading from subdivision behind swing set to school.		X
Mission Bend Elementary	Install 5 foot wide sidewalk leading from hard surface play area to playground.		X
Mission Bend Elementary	Install fill adjacent to area inlet.		X
Mission Bend Elementary	Lower storm sewer inlet and regrade area to drain towards inlet.		X
Mission Bend Elementary	Replace sewer line.		X
Mission Bend Elementary	Provide irrigation around main building perimeter.		X
Mission Bend Elementary	Add air supply into main mechanical room.		X
Mission Bend Elementary	Clean ductwork.		X
Mission Bend Elementary	Install new backflow to the main water line.		X
Mission Bend Elementary	Remodel access to replace extended day mezzanine units.		X
Mission Bend Elementary	Replace domestic water line from the main to the mechanical room.		X
Mission Bend Elementary	Replace mechanical piping insulation building-wide.		X
Mission Bend Elementary	Replace the Sanitary piping system.		X
Mission Bend Elementary	Provide cubbies at extended learning area.		X
Mission Glen Elementary	Replace hardtop play surface.	X	
Mission Glen Elementary	Provide new furniture, fixtures, and equipment for extended learning.	X	
Mission Glen Elementary	Provide new furniture, fixtures, and equipment.	X	
Mission Glen Elementary	Remove and replace existing ceiling with new acoustical lay-in ceiling tile and grid. Replace interior lights with LED lighting and provide		X
Mission Glen Elementary	Add light fixtures on walls along two main corridors.		X
Mission Glen Elementary	Replace electric drinking fountains with water fountain bottle fillers.	X	
Mission Glen Elementary	Replace existing flooring and base throughout corridors and classrooms.	X	
Mission Glen Elementary	Replace gym sound system.	X	
Mission Glen Elementary	Provide new vehicular and pedestrian way-finding site signage.	X	

**Fort Bend ISD 2018 Capital Plan
Educational Adequacy, Facilities & Life Cycle Deficiencies
Detail by Locations Phase 1A & 1B**

Location	Description	Phase 1A 2023	Phase 1B TBD
Mission Glen Elementary	Replace the marquees WIFI modules and connection with a fiber connection.	x	
Mission Glen Elementary	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.	x	
Mission Glen Elementary	Paint all existing previously painted interior surfaces and miscellaneous exterior surfaces. Repair/patch walls prior to painting.	x	
Mission Glen Elementary	Remove all loose vinyl wall coverings and patch portions that can be repaired. Apply skim coat over entire wall to create level and smooth surface. Repaint.	x	
Mission Glen Elementary	Safety Upgrades for student loading/circulation/façade	x	
Mission Glen Elementary	Provide additional kitchen storage for CEP.	x	
Mission Glen Elementary	Renovate existing kitchen and serving lines.	x	
Mission Glen Elementary	Upgrade lighting in prep areas.	x	
Mission Glen Elementary	Replace walk-in cooler / freezer.	x	
Mission Glen Elementary	Provide security cameras over serving line.	x	
Mission Glen Elementary	Provide menu monitors for District menu system.	x	
Mission Glen Elementary	Provide canopy for sidewalks at front of school for car pickup and drop off.	x	
Mission Glen Elementary	Replace brick in at exterior courtyard behind kitchen.	x	
Mission Glen Elementary	Upon replacement of hard surface play area, install area drains around perimeter and connect to nearest existing underground storm to help alleviate ponding water and mud.	x	
Mission Glen Elementary	Provide irrigation around main building perimeter.	x	
Mission Glen Elementary	Add air supply into main mechanical room.		x
Mission Glen Elementary	Clean ductwork.	x	
Mission Glen Elementary	Remodel access to replace extended day mezzanine units.		x
Mission Glen Elementary	Replace central station air handling units and provide direct digital controls (DDC).	x	
Mission Glen Elementary	Replace exterior hose bibbs/wall hydrants.		x
Mission Glen Elementary	Replace mechanical piping insulation building-wide.	x	
Mission Glen Elementary	Infill masonry cracks with epoxy sealants. Recaulk joints where necessary.		x
Mission Glen Elementary	Replace the marquees WIFI modules and connection with a fiber connection.	x	
Mission West Elementary	Replace lower level playground system and provide metal roof canopy.	x	
Mission West Elementary	Provide new furniture, fixtures, and equipment.	x	
Mission West Elementary	Renovate and expand existing clinic area.	x	
Mission West Elementary	Replace existing stage curtain.		x
Mission West Elementary	Replace electric drinking fountains with water fountain bottle fillers.	x	
Mission West Elementary	Replace gym sound system.		x
Mission West Elementary	Provide new vehicular and pedestrian way-finding site signage.	x	
Mission West Elementary	Replace the marquees WIFI modules and connection with a fiber connection.	x	
Mission West Elementary	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.	x	
Mission West Elementary	Replace fire alarm system.	x	

Fort Bend ISD 2018 Capital Plan Educational Adequacy, Facilities & Life Cycle Deficiencies Detail by Locations Phase 1A & 1B

Location	Description	Phase 1A 2023	Phase 1B TBD
Mission West Elementary	Paint all existing previously painted interior surfaces and miscellaneous exterior surfaces. Repair/patch walls prior to painting.	x	
Mission West Elementary	Renovate existing music room.	x	
Mission West Elementary	Provide additional kitchen storage for CEP.	x	
Mission West Elementary	Provide security cameras over serving line.	x	
Mission West Elementary	Remove, regrade, and replace section of sidewalk that has sunk at entrance to school.	x	
Mission West Elementary	Expand parking lot to include gravel area now, but remove and replace gravel with concrete pavement.	x	
Mission West Elementary	Fill and grade area to ensure positive drainage.	x	
Mission West Elementary	Remove and replace existing ADA ramp with new ADA compliant ramp with truncated domes.	x	
Mission West Elementary	Remove and replace existing ADA ramp outside of door B9.	x	
Mission West Elementary	Install ADA compliant ramp.	x	
Mission West Elementary	Remove and replace sidewalk that has sunk and create a tripping hazard.	x	
Mission West Elementary	Provide irrigation around main building perimeter.	x	
Mission West Elementary	Add air supply into main mechanical room.		x
Mission West Elementary	Remodel access to replace extended day mezzanine units.		x
Mission West Elementary	Replace chilled water pump and provide variable frequency drive	x	
Mission West Elementary	Replace condenser water pumps and provide variable frequency drives (VFDs).	x	
Mission West Elementary	Replace cooling tower and provide electric chain hoist.	x	
Neill Elementary	Replace the marquees WIFI modules and connection with a fiber connection.		x
Neill Elementary	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.	x	
Neill Elementary	Provide security cameras over serving line.	x	
Neill Elementary	Add air supply into main mechanical room.		x
Neill Elementary	Replace exhaust fans.	x	
Oakland Elementary	Replace electric drinking fountains with water fountain bottle fillers.	x	
Oakland Elementary	Replace cafeteria sound system.		x
Oakland Elementary	Replace gym sound system.		x
Oakland Elementary	Replace intercom system.		x
Oakland Elementary	Replace the marquees WIFI modules and connection with a fiber connection.		x
Oakland Elementary	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.	x	
Oakland Elementary	Provide security cameras over serving line.	x	
Oakland Elementary	Provide fencing around playground areas.	x	
Oakland Elementary	Add air supply into main mechanical room.		x
Oakland Elementary	Add electrical circuits in front of the school for TVs to play announcements.		x
Oakland Elementary	Replace boiler	x	
Oakland Elementary	Replace central station air handling units and provide direct digital controls (DDC).		x

**Fort Bend ISD 2018 Capital Plan
Educational Adequacy, Facilities & Life Cycle Deficiencies
Detail by Locations Phase 1A & 1B**

Location	Description	Phase 1A 2023	Phase 1B TBD
Oakland Elementary	Replace exhaust fans.	x	
Oakland Elementary	Power wash exterior surfaces.		x
Oyster Creek Elementary	Replace lower level playground system and provide metal roof canopy.	x	
Oyster Creek Elementary	Replace existing stage curtain.		x
Oyster Creek Elementary	Replace electric drinking fountains with water fountain bottle fillers.	x	
Oyster Creek Elementary	Replace existing flooring and base throughout corridors and classrooms.	x	
Oyster Creek Elementary	Replace cafeteria sound system.		x
Oyster Creek Elementary	Replace gym sound system.		x
Oyster Creek Elementary	Replace the marquees WIFI modules and connection with a fiber connection.		x
Oyster Creek Elementary	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.	x	
Oyster Creek Elementary	Provide security cameras over serving line.	x	
Oyster Creek Elementary	Remove, re-grade, and replace entire sidewalk leading up to school.	x	
Oyster Creek Elementary	Install fill and grade area behind FDC.	x	
Oyster Creek Elementary	Install swale and grade to connect to nearest existing storm.	x	
Oyster Creek Elementary	Around all basketball goals, install 5 foot wide perimeter concrete sidewalk.	x	
Oyster Creek Elementary	Remove, regrade, and replace section of concrete sidewalk at hold water.	x	
Oyster Creek Elementary	Install storm inlet, regrade area to slope towards inlet, and connect to closest existing storm.	x	
Oyster Creek Elementary	Install 5 foot wide sidewalk leading from bike racks to road.	x	
Oyster Creek Elementary	Remove and replace concrete sidewalk that has sunk below top of curb.	x	
Oyster Creek Elementary	Remove and replace and re-grade concrete sidewalk that has sunk below top of curb.	x	
Oyster Creek Elementary	Install ADA accessible ramp with truncated domes at flower area leading to parking lot.	x	
Oyster Creek Elementary	Provide irrigation around main building perimeter.	x	
Oyster Creek Elementary	Add air supply into main mechanical room.		x
Oyster Creek Elementary	Add water hammer arrestor to cold water line.	x	
Oyster Creek Elementary	Resurface walking trail.	x	
Oyster Creek Elementary	Replace central station air handling units and provide direct digital controls (DDC).	x	
Oyster Creek Elementary	Replace chilled water pumps and provide variable frequency drives (VFDs).	x	
Oyster Creek Elementary	Address wall movement throughout campus.		x
Oyster Creek Elementary	Provide cubbies at extended learning area.	x	
Palmer Elementary	Renovate existing student and staff restrooms including new wall and floor finishes, fixtures, and partitions.		x
Palmer Elementary	Restripe hardtop play surface	x	

**Fort Bend ISD 2018 Capital Plan
Educational Adequacy, Facilities & Life Cycle Deficiencies
Detail by Locations Phase 1A & 1B**

Location	Description	Phase 1A 2023	Phase 1B TBD
Palmer Elementary	Remove and replace existing ceiling with new acoustical lay-in ceiling tile and grid. Replace interior lights with LED lighting and provide lighting controls.		x
Palmer Elementary	Repair existing stage steps.	x	
Palmer Elementary	Replace electric drinking fountains with water fountain bottle fillers.	x	
Palmer Elementary	Replace existing flooring and base throughout corridors and classrooms.	x	
Palmer Elementary	Replace gym sound system.		x
Palmer Elementary	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.	x	
Palmer Elementary	Replace fire alarm system.	x	
Palmer Elementary	Paint all existing previously painted interior surfaces and miscellaneous exterior surfaces. Repair/patch walls prior to painting.	x	
Palmer Elementary	Renovate existing kitchen and serving lines.	x	
Palmer Elementary	Upgrade lighting in prep areas.	x	
Palmer Elementary	Replace walk-in cooler / freezer.	x	
Palmer Elementary	Provide security cameras over serving line.	x	
Palmer Elementary	Provide menu monitors for District menu system.		x
Palmer Elementary	Install Sidewalk Drain on Sidewalk leading to playground.	x	
Palmer Elementary	Install sidewalk drain by red, yellow, and blue playground to help with directional water flow.	x	
Palmer Elementary	Remove existing 4 inch PVC pipe and replace with sidewalk drain.	x	
Palmer Elementary	Install inlet and regrade area to proposed inlet and connect to closest underground storm utilities.	x	
Palmer Elementary	Remove, regrade, and replace landscape vegetation at entrance to building.	x	
Palmer Elementary	Provide irrigation around main building perimeter.	x	
Palmer Elementary	Add air supply into main mechanical room.		x
Palmer Elementary	Clean ductwork.		x
Palmer Elementary	Install averaging sensors.		x
Palmer Elementary	Provide controls for extended day outdoor air handling unit.	x	
Palmer Elementary	Remove and replace main water line from the building to the meter.		x
Palmer Elementary	Replace Condenser water pumps and provide variable frequency drives (VFDs).	x	
Palmer Elementary	Replace extended day DX unit.	x	
Palmer Elementary	Replace exterior hose bibbs/wall hydrants.		x
Palmer Elementary	Replace kitchen exhaust fans.	x	
Palmer Elementary	Replace mechanical piping insulation building-wide.		x
Palmer Elementary	Demo existing gym/extended day building and re-build per new Ed Specs	x	
Parks Elementary	Install new lower level playground system and provide metal roof canopy for both playgrounds	x	
Parks Elementary	Replace existing stage curtain.		x
Parks Elementary	Replace electric drinking fountains with water fountain bottle fillers.	x	
Parks Elementary	Replace gym sound system.		x
Parks Elementary	Replace intercom system.		x
Parks Elementary	Provide new vehicular and pedestrian way-finding site signage.	x	

**Fort Bend ISD 2018 Capital Plan
Educational Adequacy, Facilities & Life Cycle Deficiencies
Detail by Locations Phase 1A & 1B**

Location	Description	Phase 1A 2023	Phase 1B TBD
Parks Elementary	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.	x	
Parks Elementary	Paint all existing previously painted interior surfaces and miscellaneous exterior surfaces. Repair/patch walls prior to painting.		x
Parks Elementary	Provide additional kitchen storage for CEP.		x
Parks Elementary	Provide security cameras over serving line.	x	
Parks Elementary	Install 5' x 5' concrete landing at the top of the ramp located at the swings.	x	
Parks Elementary	Provide irrigation around main building perimeter.	x	
Parks Elementary	Add air supply into main mechanical room.		x
Parks Elementary	Replace chilled water piping and insulation building wide.		x
Parks Elementary	Replace condensing water piping	x	
Parks Elementary	Replace cooling tower and provide electric chain hoist.	x	
Parks Elementary	Replace exhaust fans.	x	
Patterson Elementary	Replace the marquees WIFI modules and connection with a fiber connection.		x
Patterson Elementary	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.	x	
Patterson Elementary	Provide security cameras over serving line.	x	
Patterson Elementary	Add air supply into main mechanical room.		x
Patterson Elementary	Regrade front entrance landscaping to stop leaking	x	
Pecan Grove Elementary	Replace lower level playground system and provide metal roof canopy.	x	
Pecan Grove Elementary	Resurface walking trail.	x	
Pecan Grove Elementary	Provide new furniture, fixtures, and equipment for extended learning.	x	
Pecan Grove Elementary	Provide new furniture, fixtures, and equipment.	x	
Pecan Grove Elementary	Replace existing built-up gravel roof system.	x	
Pecan Grove Elementary	Replace existing modified bitumen roof system.	x	
Pecan Grove Elementary	Replace electric drinking fountains with water fountain bottle fillers.	x	
Pecan Grove Elementary	Replace existing flooring and base throughout corridors and classrooms.	x	
Pecan Grove Elementary	Replace gym sound system.	x	
Pecan Grove Elementary	Replace the marquees WIFI modules and connection with a fiber connection.		x
Pecan Grove Elementary	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.		x
Pecan Grove Elementary	Replace fire alarm system.		x
Pecan Grove Elementary	Renovate existing kitchen and serving lines.	x	
Pecan Grove Elementary	Upgrade lighting in prep areas.	x	
Pecan Grove Elementary	Replace walk-in cooler / freezer.	x	
Pecan Grove Elementary	Provide security cameras over serving line.	x	
Pecan Grove Elementary	Provide menu monitors for District menu system.		x
Pecan Grove Elementary	Remove, regrade, and replace concrete sidewalk that has sloped back	x	
Pecan Grove Elementary	Remove, regrade, and replace concrete sidewalk outside of door D5.	x	
Pecan Grove Elementary	Add air supply into main mechanical room.		x

**Fort Bend ISD 2018 Capital Plan
Educational Adequacy, Facilities & Life Cycle Deficiencies
Detail by Locations Phase 1A & 1B**

Location	Description	Phase 1A 2023	Phase 1B TBD
Pecan Grove Elementary	Clean ductwork.	x	
Pecan Grove Elementary	Replace cooling tower and provide electric chain hoist.	x	
Pecan Grove Elementary	Replace mechanical piping insulation building-wide.	x	
Pecan Grove Elementary	Upgrade the emergency lighting throughout the building	x	
Quail Valley Elementary	Replace exterior lights with LED lighting.		x
Quail Valley Elementary	Repair leak in SW corner of gym (Room 803). The building operator states that the area leaks at times of significant rain events.		x
Quail Valley Elementary	Replace electric drinking fountains with water fountain bottle fillers.	x	
Quail Valley Elementary	Replace gym sound system.		x
Quail Valley Elementary	Replace intercom system.		x
Quail Valley Elementary	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.	x	
Quail Valley Elementary	Provide additional kitchen storage for CEP.		x
Quail Valley Elementary	Provide security cameras over serving line.	x	
Quail Valley Elementary	Remove, regrade, and replace truncated domes on ramp outside of door D1.	x	
Quail Valley Elementary	Add air supply into main mechanical room.		x
Quail Valley Elementary	Replace boiler.	x	
Quail Valley Elementary	Replace cooling tower and provide electric chain hoist.	x	
Quail Valley Elementary	Replace exhaust fans.	x	
Quail Valley Elementary	Tape and plaster all sheetrock cracking to finish due to structural movement.		x
Quail Valley Elementary	Provide additional extended day storage.	x	
Ridgegate Elementary	Renovate existing student and staff restrooms including new wall and floor finishes, fixtures, and partitions.	x	
Ridgegate Elementary	Install shade cover over hardtop play surface.	x	
Ridgegate Elementary	Replace hardtop play surface.	x	
Ridgegate Elementary	Remove and replace existing ceiling with new acoustical lay-in ceiling tile and grid. Replace interior lights with LED lighting and provide lighting controls.	x	
Ridgegate Elementary	Replace existing stage curtain.	x	
Ridgegate Elementary	Renovate and expand Library/Learning Center.		x
Ridgegate Elementary	Add Maker Space.		x
Ridgegate Elementary	Replace electric drinking fountains with water fountain bottle fillers.	x	
Ridgegate Elementary	Replace existing flooring and base throughout corridors and classrooms.	x	
Ridgegate Elementary	Replace cafeteria sound system.	x	
Ridgegate Elementary	Replace gym sound system.	x	
Ridgegate Elementary	Replace intercom system.	x	
Ridgegate Elementary	Replace the marquees WIFI modules and connection with a fiber connection.		x
Ridgegate Elementary	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.	x	
Ridgegate Elementary	Paint all existing previously painted interior surfaces and miscellaneous exterior surfaces. Repair/patch walls prior to painting.	x	

**Fort Bend ISD 2018 Capital Plan
Educational Adequacy, Facilities & Life Cycle Deficiencies
Detail by Locations Phase 1A & 1B**

Location	Description	Phase 1A 2023	Phase 1B TBD
Ridgegate Elementary	Remove all loose vinyl wall coverings and patch portions that can be repaired. Apply skim coat over entire wall to create level and smooth surface. Repaint.	x	
Ridgegate Elementary	Replace existing classroom casework.	x	
Ridgegate Elementary	Construct new gymnasium including restrooms and support spaces to meet TEA and ed spec standards.	x	
Ridgegate Elementary	Provide additional kitchen storage for CEP.	x	
Ridgegate Elementary	Provide security cameras over serving line.	x	
Ridgegate Elementary	Replace wooden canopy over the exterior doors.	x	
Ridgegate Elementary	Remove and replace existing concrete sidewalk.	x	
Ridgegate Elementary	Provide irrigation around main building perimeter.	x	
Ridgegate Elementary	Add air supply into main mechanical room.		x
Ridgegate Elementary	Clean ductwork.	x	
Ridgegate Elementary	Install averaging sensors.	x	
Ridgegate Elementary	Provide isolation valves.		x
Ridgegate Elementary	Provide main disconnect breaker and replace cafeteria original 1600 amp breaker.	x	
Ridgegate Elementary	Replace air-cooled chillers.	x	
Ridgegate Elementary	Replace domestic hot and cold water piping.	x	
Ridgegate Elementary	Replace kitchen domestic hot water heater.		x
Ridgegate Elementary	Replace the exterior service that is currently on poles and is rusted.	x	
Ridgegate Elementary	Remove, replace, and expand existing staff parking lot.	x	
Ridgemont Elementary	Renovate existing student and staff restrooms including new wall and floor finishes, fixtures, and partitions.	x	
Ridgemont Elementary	Remove and replace existing ceiling with new acoustical lay-in ceiling tile and grid. Replace interior lights with LED lighting and provide lighting controls.	x	
Ridgemont Elementary	Replace electric drinking fountains with water fountain bottle fillers.	x	
Ridgemont Elementary	Replace existing flooring and base throughout corridors and classrooms.	x	
Ridgemont Elementary	Replace gym sound system.		x
Ridgemont Elementary	Replace intercom system.	x	
Ridgemont Elementary	Provide new vehicular and pedestrian way-finding site signage.	x	
Ridgemont Elementary	Replace the marquees WIFI modules and connection with a fiber connection.		x
Ridgemont Elementary	Provide intercom with buzzer feature and clicker for front entry door.	x	
Ridgemont Elementary	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.	x	
Ridgemont Elementary	Paint all existing previously painted interior surfaces and miscellaneous exterior surfaces. Repair/patch walls prior to painting.	x	
Ridgemont Elementary	Safety Upgrades for student loading/circulation/façade	x	
Ridgemont Elementary	Provide additional kitchen storage for CEP.	x	
Ridgemont Elementary	Provide security cameras over serving line.	x	
Ridgemont Elementary	Replace existing freestanding canopies between buildings.	x	
Ridgemont Elementary	Remove and replace existing concrete sidewalk.	x	
Ridgemont Elementary	Clean and re-seal concrete expansion joints.	x	

**Fort Bend ISD 2018 Capital Plan
Educational Adequacy, Facilities & Life Cycle Deficiencies
Detail by Locations Phase 1A & 1B**

Location	Description	Phase 1A 2023	Phase 1B TBD
Ridgemont Elementary	Provide miscellaneous site improvements and improve site drainage.	x	
Ridgemont Elementary	Provide irrigation around main building perimeter.	x	
Ridgemont Elementary	Replace interior doors and door hardware.	x	
Ridgemont Elementary	Add air supply into main mechanical room.		x
Ridgemont Elementary	Clean ductwork.	x	
Ridgemont Elementary	Install averaging sensors.	x	
Ridgemont Elementary	Provide isolation valves.		x
Ridgemont Elementary	Replace chilled water pumps and provide variable frequency drives (VFDs).	x	
Ridgemont Elementary	Replace condenser water pump and provide variable frequency drive (VFD).	x	
Ridgemont Elementary	Replace cooling tower and provide electric chain hoist.	x	
Ridgemont Elementary	Replace exhaust fans.	x	
Ridgemont Elementary	units.	x	
Ridgemont Elementary	Replace hydronic chilled/hot water piping and insulation.	x	
Ridgemont Elementary	Replace kitchen domestic hot water heater.		x
Ridgemont Elementary	Remove and replace existing asphalt drive and parking lots with concrete.	x	
Scanlan Oaks Elementary	Provide 1/4 mile walking trail.	x	
Scanlan Oaks Elementary	Replace existing stage curtain.		x
Scanlan Oaks Elementary	Replace electric drinking fountains with water fountain bottle fillers.	x	
Scanlan Oaks Elementary	Replace gym sound system.		x
Scanlan Oaks Elementary	Replace intercom system.		x
Scanlan Oaks Elementary	Replace the marquees WIFI modules and connection with a fiber connection.		x
Scanlan Oaks Elementary	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.	x	
Scanlan Oaks Elementary	Paint all existing previously painted interior surfaces and miscellaneous exterior surfaces. Repair/patch walls prior to painting.		x
Scanlan Oaks Elementary	Provide security cameras over serving line.	x	
Scanlan Oaks Elementary	Add air supply into main mechanical room.		x
Scanlan Oaks Elementary	Install a water softener system.		x
Scanlan Oaks Elementary	Replace VAVs in each classrooms.	x	
Scanlan Oaks Elementary	Replace boilers.	x	
Scanlan Oaks Elementary	Replace central station air handling units and provide direct digital controls (DDC).	x	
Scanlan Oaks Elementary	Replace chilled water piping and insulation building wide.		x
Scanlan Oaks Elementary	Replace exhaust fans.	x	
Scanlan Oaks Elementary	Replace second water cooled chiller.	x	
Scanlan Oaks Elementary	Replace starters (VFD).	x	
Scanlan Oaks Elementary	Power wash exterior surfaces.		x
Schiff Elementary	Replace exterior lights with LED lighting.		x
Schiff Elementary	Replace electric drinking fountains with water fountain bottle fillers.	x	
Schiff Elementary	Replace gym sound system.		x
Schiff Elementary	Replace the marquees WIFI modules and connection with a fiber connection.		x

Fort Bend ISD 2018 Capital Plan
Educational Adequacy, Facilities & Life Cycle Deficiencies
Detail by Locations Phase 1A & 1B

Location	Description	Phase 1A 2023	Phase 1B TBD
Schiff Elementary	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.	x	
Schiff Elementary	Provide security cameras over serving line.	x	
Schiff Elementary	Replace gate leading to the outdoor lunch area.	x	
Schiff Elementary	Add air supply into main mechanical room.		x
Schiff Elementary	Replace 100 gal hot water heater.	x	
Schiff Elementary	Replace condenser water pumps and provide variable frequency drives (VFDs).	x	
Schiff Elementary	Replace hot water pumps and provide variable frequency drives (VFDs).	x	
Schiff Elementary	Replace water-cooled chillers.	x	
Schiff Elementary	Provide new window coverings.	x	
Seguin Elementary	Replace exterior lights with LED lighting.		x
Seguin Elementary	Replace electric drinking fountains with water fountain bottle fillers.	x	
Seguin Elementary	Replace gym sound system.		x
Seguin Elementary	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.		x
Seguin Elementary	Replace fire alarm system.		x
Seguin Elementary	Provide security cameras over serving line.	x	
Seguin Elementary	Remove, Regrade, and replace section of concrete sidewalk that has sunk below top of curb.	x	
Seguin Elementary	Re-grade and re-sod soccer practice area.	x	
Seguin Elementary	Add air supply into main mechanical room.		x
Seguin Elementary	Replace boilers.	x	
Seguin Elementary	Replace condenser water piping.	x	
Seguin Elementary	Replace cooling tower and provide electric chain hoist.	x	
Seguin Elementary	(VFDs).	x	
Seguin Elementary	Replace water cooled chillers.	x	
Seguin Elementary	Power wash exterior surfaces.		x
Settlers Way Elementary	Renovate existing student and staff restrooms including new wall and floor finishes, fixtures, and partitions.		x
Settlers Way Elementary	Replace hardtop play surface.	x	
Settlers Way Elementary	Replace lower level playground system and provide metal roof	x	
Settlers Way Elementary	Provide new furniture, fixtures, and equipment.	x	
Settlers Way Elementary	Remove and replace existing ceiling with new acoustical lay-in ceiling tile and grid. Replace interior lights with LED lighting and provide lighting controls.	x	
Settlers Way Elementary	Replace existing stage curtain.	x	
Settlers Way Elementary	Replace existing stage steps and handrails.	x	
Settlers Way Elementary	Replace electric drinking fountains with water fountain bottle fillers.	x	
Settlers Way Elementary	Replace gym sound system.	x	
Settlers Way Elementary	Replace intercom system.	x	
Settlers Way Elementary	Expand driveway to mitigate stacking issues.	x	
Settlers Way Elementary	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.	x	
Settlers Way Elementary	Paint all existing previously painted interior surfaces and miscellaneous exterior surfaces. Repair/patch walls prior to painting.	x	

**Fort Bend ISD 2018 Capital Plan
Educational Adequacy, Facilities & Life Cycle Deficiencies
Detail by Locations Phase 1A & 1B**

Location	Description	Phase 1A 2023	Phase 1B TBD
Settlers Way Elementary	Remove all loose vinyl wall coverings and patch portions that can be repaired. Apply skim coat over entire wall to create level and smooth surface. Repaint.	x	
Settlers Way Elementary	Renovate existing kitchen and serving lines.	x	
Settlers Way Elementary	Upgrade lighting in prep areas.	x	
Settlers Way Elementary	Replace walk-in cooler / freezer.	x	
Settlers Way Elementary	Provide security cameras over serving line.	x	
Settlers Way Elementary	Provide menu monitors for District menu system.		x
Settlers Way Elementary	Remove and replace all concrete sidewalk located outside of mechanical yard door C4, and/or C5.	x	
Settlers Way Elementary	Remove, regrade, and replace concrete sidewalk that has sloped back towards building.	x	
Settlers Way Elementary	Remove, re-grade, and replace concrete pavement that has sunk and hold water.	x	
Settlers Way Elementary	Remove, regrade, and replace concrete sidewalk that has sunk for low top of curb.	x	
Settlers Way Elementary	Provide fencing around playground areas.	x	
Settlers Way Elementary	Add air supply into main mechanical room.		x
Settlers Way Elementary	Install averaging sensors.	x	
Settlers Way Elementary	Replace chilled water pumps and provide variable frequency drives (VFDs).	x	
Settlers Way Elementary	Replace exterior hose bibbs/wall hydrants.		x
Settlers Way Elementary	Replace kitchen exhaust fans.	x	
Settlers Way Elementary	Replace lined ductwork.	x	
Settlers Way Elementary	Replace main switchgear.	x	
Settlers Way Elementary	Remove flooring, level slab-on-grade with appropriate levelling agent, replace flooring.	x	
Settlers Way Elementary	Provide additional extended day storage.	x	
Settlers Way Elementary	Remove, regrade, and replace all parking lots.	x	
Settlers Way Elementary	Replace gym flooring.	x	
Sienna Crossing Elementary	Replace swing set.	x	
Sienna Crossing Elementary	Replace exterior lights with LED lighting.	x	
Sienna Crossing Elementary	Replace existing stage curtain.		x
Sienna Crossing Elementary	Replace electric drinking fountains with water fountain bottle fillers.	x	
Sienna Crossing Elementary	Replace existing flooring and base throughout corridors and classrooms.	x	
Sienna Crossing Elementary	Replace gym sound system.	x	
Sienna Crossing Elementary	Provide new vehicular and pedestrian way-finding site signage.	x	
Sienna Crossing Elementary	Replace metal canopy cover over hardtop play surface.	x	
Sienna Crossing Elementary	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.	x	
Sienna Crossing Elementary	Replace fire dampers.	x	
Sienna Crossing Elementary	Renovate, reconfigure and expand existing cafeteria.	x	
Sienna Crossing Elementary	Provide security cameras over serving line.	x	
Sienna Crossing Elementary	Regrade landscape vegetation area under Sienna Crossing elementary sign on school.	x	
Sienna Crossing Elementary	Remove, regrade, and replace concrete sidewalk that has sunk below top of curb.	x	

Fort Bend ISD 2018 Capital Plan Educational Adequacy, Facilities & Life Cycle Deficiencies Detail by Locations Phase 1A & 1B

Location	Description	Phase 1A 2023	Phase 1B TBD
Sienna Crossing Elementary	Add air supply into main mechanical room.		X
Sienna Crossing Elementary	Provide damper access on both sides of hydraulic coil.		X
Sienna Crossing Elementary	Replace air-cooled chillers.	X	
Sienna Crossing Elementary	Replace central station air handling units and provide direct digital controls (DDC).	X	
Sienna Crossing Elementary	Replace kitchen domestic hot water heater.		X
Sugar Mill Elementary	Renovate existing student and staff restrooms including new wall and floor finishes, fixtures, and partitions.	X	
Sugar Mill Elementary	canopy.	X	
Sugar Mill Elementary	Provide new furniture, fixtures, and equipment for extended learning.	X	
Sugar Mill Elementary	Remove and replace existing ceiling with new acoustical lay-in ceiling tile and grid. Replace interior lights with LED lighting and provide lighting controls.	X	
Sugar Mill Elementary	Replace existing stage curtain.		X
Sugar Mill Elementary	Replace electric drinking fountains with water fountain bottle fillers.	X	
Sugar Mill Elementary	Replace existing flooring and base throughout corridors and classrooms.	X	
Sugar Mill Elementary	Replace cafeteria sound system.	X	
Sugar Mill Elementary	Replace gym sound system.		X
Sugar Mill Elementary	Replace intercom system.		X
Sugar Mill Elementary	Expand driveway to mitigate stacking issues.		X
Sugar Mill Elementary	Replace the marquees WIFI modules and connection with a fiber connection.		X
Sugar Mill Elementary	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.		X
Sugar Mill Elementary	Replace fire alarm system.		X
Sugar Mill Elementary	Paint all existing previously painted interior surfaces and miscellaneous exterior surfaces. Repair/patch walls prior to painting.	X	
Sugar Mill Elementary	Renovate existing kitchen and serving lines.	X	
Sugar Mill Elementary	Upgrade lighting in prep areas.	X	
Sugar Mill Elementary	Upgrade back door delivery area.	X	
Sugar Mill Elementary	Provide additional kitchen storage for CEP.	X	
Sugar Mill Elementary	Replace walk-in cooler / freezer.	X	
Sugar Mill Elementary	Provide security cameras over serving line.	X	
Sugar Mill Elementary	Provide menu monitors for District menu system.		X
Sugar Mill Elementary	Install two ADA accessible ramps with truncated domes at entrance to school.	X	
Sugar Mill Elementary	Add air supply into main mechanical room.		X
Sugar Mill Elementary	Clean ductwork.	X	
Sugar Mill Elementary	Replace electric duct heaters building-wide.	X	
Sugar Mill Elementary	Replace exterior hose bibbs/wall hydrants.		X
Sugar Mill Elementary	Replace mechanical piping insulation building-wide.	X	
Sugar Mill Elementary	Provide additional extended day storage.	X	
Sullivan Elementary	Replace the marquees WIFI modules and connection with a fiber connection.		X

**Fort Bend ISD 2018 Capital Plan
Educational Adequacy, Facilities & Life Cycle Deficiencies
Detail by Locations Phase 1A & 1B**

Location	Description	Phase 1A 2023	Phase 1B TBD
Sullivan Elementary	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.	x	
Sullivan Elementary	Renovate, reconfigure and expand existing cafeteria.	x	
Sullivan Elementary	Provide security cameras over serving line.	x	
Sullivan Elementary	Add air supply into main mechanical room.		x
Townwest Elementary	Renovate existing student and staff restrooms including new wall and floor finishes, fixtures, and partitions.	x	
Townwest Elementary	Remove play structure located immediately adjacent to building.	x	
Townwest Elementary	Renovate and expand Library/Learning Center.		x
Townwest Elementary	Add Maker Space.		x
Townwest Elementary	Replace electric drinking fountains with water fountain bottle fillers.	x	
Townwest Elementary	Replace existing flooring and base throughout corridors and classrooms.	x	
Townwest Elementary	Provide new vehicular and pedestrian way-finding site signage.	x	
Townwest Elementary	Replace the marquees WIFI modules and connection with a fiber connection.		x
Townwest Elementary	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.	x	
Townwest Elementary	Replace fire alarm system.	x	
Townwest Elementary	Paint all existing previously painted interior surfaces and miscellaneous exterior surfaces. Repair/patch walls prior to painting.	x	
Townwest Elementary	Safety Upgrades for student loading/circulation/façade	x	
Townwest Elementary	Replace grease trap and grease waste piping.		x
Townwest Elementary	Provide additional kitchen storage for CEP.	x	
Townwest Elementary	Provide security cameras over serving line.	x	
Townwest Elementary	Install sanitary sewer manhole and replace all plumbing coming from school to sanitary sewer system located behind temporary buildings.	x	
Townwest Elementary	Regrade swale running behind hard surface play area.	x	
Townwest Elementary	Regrade swale behind playground areas leading out to main road.	x	
Townwest Elementary	Install fill outside of door D5.	x	
Townwest Elementary	Replace service yard gate.	x	
Townwest Elementary	Replace all canopies over exterior doors.	x	
Townwest Elementary	Provide irrigation around main building perimeter.	x	
Townwest Elementary	Add air supply into main mechanical room.		x
Townwest Elementary	Clean ductwork.	x	
Townwest Elementary	Install averaging sensors.	x	
Townwest Elementary	Replace air cooled chillers.	x	
Townwest Elementary	Replace chilled water pumps and provide variable frequency drives (VFDs).	x	
Townwest Elementary	Replace exterior hose bibbs/wall hydrants.		x
Townwest Elementary	Replace gas piping.	x	
Townwest Elementary	Replace hot water pumps and provide variable frequency drives (VFDs).	x	
Townwest Elementary	Replace main and secondary switchgear along with main breakers.	x	
Townwest Elementary	Replace mechanical piping insulation building-wide.	x	
Townwest Elementary	Repair existing broken and cracked exterior wall cladding.		x
Townwest Elementary	Renovate and restore existing outdoor learning area.	x	

**Fort Bend ISD 2018 Capital Plan
Educational Adequacy, Facilities & Life Cycle Deficiencies
Detail by Locations Phase 1A & 1B**

Location	Description	Phase 1A 2023	Phase 1B TBD
Townwest Elementary	Remove and replace parking lot and include the driveway by back of the kitchen.	x	
Walker Station Elementary	Renovate existing student and staff restrooms including new wall and floor finishes, fixtures, and partitions.		x
Walker Station Elementary	Replace lower level playground system and provide metal roof	x	
Walker Station Elementary	Repair/replace existing gutter system.	x	
Walker Station Elementary	Renovate and expand existing clinic area.		x
Walker Station Elementary	Install and provide new ADA compliant ramp to the stage.	x	
Walker Station Elementary	Replace existing stage curtain.		x
Walker Station Elementary	Replace electric drinking fountains with water fountain bottle fillers.	x	
Walker Station Elementary	Replace existing flooring and base throughout corridors and classrooms.	x	
Walker Station Elementary	Replace cafeteria sound system.		x
Walker Station Elementary	Replace gym sound system.	x	
Walker Station Elementary	Replace intercom system.		x
Walker Station Elementary	Expand driveway to mitigate stacking issues.	x	
Walker Station Elementary	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.	x	
Walker Station Elementary	Provide security cameras over serving line.	x	
Walker Station Elementary	Provide aluminum drop-off canopy for Special Education at back entry.	x	
Walker Station Elementary	Remove, re-grade, and replace concrete sidewalk that slopes back towards building.	x	
Walker Station Elementary	Regrade around trees around portable buildings to prevent water and mud from going onto sidewalk.	x	
Walker Station Elementary	Install area drain inlets around hard surface play area and playgrounds and connect to nearest existing storm sewer system.	x	
Walker Station Elementary	Remove, regrade, and replace concrete sidewalk that exceeds ADA cross slope regulations.	x	
Walker Station Elementary	Install fill and grade to slope away to ensure positive drainage.	x	
Walker Station Elementary	Add air supply into main mechanical room.		x
Walker Station Elementary	Replace grilles and diffusers.	x	

Fort Bend ISD 2018 Capital Plan
Educational Adequacy, Facilities & Life Cycle Deficiencies
Detail by Locations Phase 1A & 1B

Location	Description	Phase 1A 2023	Phase 1B TBD
Baines Middle	Remove and replace existing ceiling with new acoustical lay-in ceiling tile and grid. Replace interior lights with LED lighting and provide lighting controls.		X
Baines Middle	Replace exterior lights with LED lighting.		X
Baines Middle	Renovate and reconfigure existing Fine Arts suite. Construct Fine Arts building addition.		X
Baines Middle	Construct 700 square foot metal storage building.	X	
Baines Middle	Renovate locker rooms.		X
Baines Middle	Repair/replace athletic elements practice gym.		X
Baines Middle	Renovate tennis courts.		X
Baines Middle	Renovate weight room.		X
Baines Middle	Replace electric drinking fountains with water fountain bottle fillers.	X	
Baines Middle	Replace sound systems in both gyms.		X
Baines Middle	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.	X	
Baines Middle	Renovate existing space for Kickstart program.		X
Baines Middle	Remove and replace black iron security fence, including new gate.	X	
Baines Middle	Add air supply into main mechanical room		X
Baines Middle	Repair backflow preventer.		X
Baines Middle	Replace air handling units.	X	
Baines Middle	Replace boiler.	X	
Baines Middle	Replace cooling tower.	X	
Baines Middle	Replace existing compression tanks with expansion tanks.		X
Baines Middle	Replace water cooled chiller.	X	
Bowie Middle	Renovate and reconfigure existing Fine Arts suite. Construct Fine Arts building addition.		X
Bowie Middle	Install new LED sports lighting system at the competition track and field.		X
Bowie Middle	Construct 1,600 square foot concessions/restroom/storage building.		X
Bowie Middle	Renovate tennis courts.		X
Bowie Middle	Replace electric drinking fountains with water fountain bottle fillers.	X	
Bowie Middle	Replace sound systems in both gyms.		X
Bowie Middle	Install new magnetic hold-open device tied to fire alarm system at all fire-rated corridor doors.		X
Bowie Middle	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.		X
Bowie Middle	Renovate existing space for Kickstart program.		X
Bowie Middle	Renovate, reconfigure and expand existing cafeteria.	X	
Bowie Middle	Replace broken grate on storm inlet.	X	
Bowie Middle	Add air supply into main mechanical room.		X
Bowie Middle	Replace air handling units.		X
Bowie Middle	Replace chilled water pumps and provide variable frequency drives (VFDs).	X	
Bowie Middle	Replace cooling tower.	X	
Bowie Middle	Replace existing compression tanks with expansion tanks.		X
Bowie Middle	Replace hot water pumps and provide variable frequency drives (VFDs).	X	
Bowie Middle	Replace secondary chilled water pumps and provide variable frequency drives (VFDs).	X	
Crockett Middle	Provide new cafeteria student tables to replace non-student dining tables.		X
Crockett Middle	Remove and replace existing ceiling with new acoustical lay-in ceiling tile and grid. Replace interior lights with LED lighting and provide lighting controls.		X
Crockett Middle	Replace exterior lights with LED lighting.		X
Crockett Middle	Renovate and reconfigure existing Fine Arts suite. Construct Fine Arts building addition.		X
Crockett Middle	Renovate tennis court	100	X
Crockett Middle	Renovate locker rooms.		X
Crockett Middle	Install new LED sports lighting system at the competition track and field.		X

Fort Bend ISD 2018 Capital Plan
Educational Adequacy, Facilities & Life Cycle Deficiencies
Detail by Locations Phase 1A & 1B

Location	Description	Phase 1A 2023	Phase 1B TBD
Crockett Middle	Construct 1,600 square foot concessions/restroom/storage building.		x
Crockett Middle	Repair/replace athletic elements practice gym.		x
Crockett Middle	Renovate weight room.		x
Crockett Middle	Replace electric drinking fountains with water fountain bottle fillers.	x	
Crockett Middle	Replace sound systems in both gyms.		x
Crockett Middle	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.	x	
Crockett Middle	Renovate existing space for Kickstart program.	x	
Crockett Middle	Install filter fabric fence or equivalent around inlet by grass area to prevent soil from eroding into storm system.	x	
Crockett Middle	Install 2 foot perimeter mow strip.	x	
Crockett Middle	Install sod or shade growing plants in landscape areas in interior courtyard.	x	
Crockett Middle	Clean and re-seal all concrete expansion joints were needed throughout site.	x	
Crockett Middle	Fill in low spot in practice football field.	x	
Crockett Middle	Remove and replace cracked concrete collar around storm sewer inlet.	x	
Crockett Middle	Replace existing perimeter chain link fence with new 6' vinyl coated chain link fence.	x	
Crockett Middle	Add air supply into main mechanical room		x
Crockett Middle	Install a water softener system.	x	
Crockett Middle	Replace condenser water piping.	x	
Crockett Middle	Replace existing compression tanks with expansion tanks.		x
Crockett Middle	Replace hot water pumps and provide variable frequency drives (VFDs).	x	
Crockett Middle	Replace water cooled chiller.	x	
Dulles Middle	Provide new furniture, fixtures and equipment.	x	
Dulles Middle	Renovate and reconfigure existing Fine Arts suite. Construct Fine Arts building addition.	x	
Dulles Middle	Add laundry room.	x	
Dulles Middle	Construct 700 square foot metal storage building.	x	
Dulles Middle	Renovate locker rooms.		x
Dulles Middle	Install new LED sports lighting system at the competition track and field.		x
Dulles Middle	Provide 700 square foot metal storage building.		x
Dulles Middle	Replace electric drinking fountains with water fountain bottle fillers.	x	
Dulles Middle	Replace intercom system.	x	
Dulles Middle	Replace sound system in auxiliary gym.	x	
Dulles Middle	Provide new room graphics and way-finding signage per ADA requirements.	x	
Dulles Middle	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.		x
Dulles Middle	Renovate existing space for Kickstart program.	x	
Dulles Middle	Renovate kitchen and serving lines.	x	
Dulles Middle	Upgrade lighting in prep areas.	x	
Dulles Middle	Clean and reseal concrete expansion joints where needed throughout site.	x	
Dulles Middle	Install ADA accessible ramp, remove, regrade, and replace existing section of	x	
Dulles Middle	Install fill and grade to ensure positive drainage adjacent to all sidewalks and behind all back of curbs.	x	
Dulles Middle	Remove, regrade, and replace section of concrete sidewalk that has sunk below	x	
Dulles Middle	Remove, regrade, and replace concrete cobblestone pavement at entrance to C1.	x	
Dulles Middle	Fill and grade all uneven areas to ensure positive drainage towards inlets.	x	

Fort Bend ISD 2018 Capital Plan
Educational Adequacy, Facilities & Life Cycle Deficiencies
Detail by Locations Phase 1A & 1B

Location	Description	Phase 1A 2023	Phase 1B TBD
Dulles Middle	Remove, regrade, and replace all concrete sidewalk in interior courtyard.	x	
Dulles Middle	Install shade tolerant vegetation in all landscape areas to help alleviate erosion.	x	
Dulles Middle	Add air supply into main mechanical room		x
Dulles Middle	Add isolation valves.	x	
Dulles Middle	Clean ductwork.		x
Dulles Middle	Replace air handling units.	x	
Dulles Middle	Replace boiler.	x	
Dulles Middle	Replace chilled water pump for gym chiller and provide variable frequency drives (VFDs).	x	
Dulles Middle	Replace electrical panels.	x	
Dulles Middle	Replace existing compression tanks with expansion tanks.		x
Dulles Middle	Replace remaining unit ventilators.	x	
Dulles Middle	Replace service entrance switch gear.	x	
Dulles Middle	Provide repairs to leaking storefront at Commons.		x
Dulles Middle	Provide code compliant handrails for stairwells and ramps.	x	
First Colony Middle	Renovate and reconfigure existing Fine Arts suite. Construct Fine Arts building addition.		x
First Colony Middle	Renovate locker rooms.	x	
First Colony Middle	Provide new bleachers on concrete pad for the football field.	x	
First Colony Middle	Install new LED sports lighting system at the competition track and field.		x
First Colony Middle	Construct 1,600 square foot concessions/restroom/storage building.		x
First Colony Middle	Replace electric drinking fountains with water fountain bottle fillers.	x	
First Colony Middle	Replace existing flooring and base throughout corridors and classrooms.		x
First Colony Middle	Replace intercom system.	x	
First Colony Middle	Replace sound systems in both gyms.	x	
First Colony Middle	Expand driveway to mitigate stacking issues.		x
First Colony Middle	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.		x
First Colony Middle	Renovate existing space for Kickstart program.	x	
First Colony Middle	Renovate kitchen and serving lines.	x	
First Colony Middle	Upgrade lighting in prep areas.	x	
First Colony Middle	Install ADA compliant ramp with truncated domes at ADA parking and staff parking lot on the right hand side of building.	x	
First Colony Middle	Clean and re-seal concrete expansion joints where needed throughout site.	x	
First Colony Middle	Install sidewalk and crosswalk hatch with two ADA ramps with truncated domes leading to tennis courts.	x	
First Colony Middle	Remove, re-grade, and replace concrete sidewalk and drive leading up to door B1 and around school where needed.	x	
First Colony Middle	Remove and replace concrete sidewalk that has sunk below top of curb and cross slope is too high.	x	
First Colony Middle	Add air supply into main mechanical room.		x
First Colony Middle	Add HVAC isolation valves to each mechanical room.		x
First Colony Middle	Clean ductwork.		x
First Colony Middle	Replace boiler.		x
First Colony Middle	Replace existing compression tanks with expansion tanks.		x
First Colony Middle	Replace lined ductwork.	x	
First Colony Middle	Plumbing Replacement - branched water lines (hot/cold)	x	
First Colony Middle	Remove and seal existing outside vents at both gyms.	x	
First Colony Middle	Remove existing metal panels covering old window system and install new CMU block and face brick wall.	x	
First Colony Middle	Remove ductwork in boys' and girls' gym.	x	
First Colony Middle	Replace shading devices for classroom windows.	x	
Fort Settlement Middle	Replace existing metal roof.	x	
Fort Settlement Middle	Add humidity control for specified areas.		x

Fort Bend ISD 2018 Capital Plan
Educational Adequacy, Facilities & Life Cycle Deficiencies
Detail by Locations Phase 1A & 1B

Location	Description	Phase 1A 2023	Phase 1B TBD
Fort Settlement Middle	Replace existing stage curtain.	x	
Fort Settlement Middle	Install new LED sports lighting system at the competition track and field.		x
Fort Settlement Middle	Construct 1,600 square foot concessions/restroom/storage building.		x
Fort Settlement Middle	Renovate tennis courts.	x	
Fort Settlement Middle	Replace electric drinking fountains with water fountain bottle fillers.	x	
Fort Settlement Middle	Replace existing flooring and base throughout corridors and classrooms.		x
Fort Settlement Middle	Replace sound systems in both gyms.		x
Fort Settlement Middle	Expand driveway to mitigate stacking issues.		x
Fort Settlement Middle	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.	x	
Fort Settlement Middle	Renovate existing space for Kickstart program.	x	
Fort Settlement Middle	Clean and re-seal concrete expansion joints where needed throughout site.	x	
Fort Settlement Middle	Fill and grade areas that have sunk around sidewalks through site.	x	
Fort Settlement Middle	Regrade around shotput pad to ensure positive drainage.	x	
Fort Settlement Middle	Remove, regrade, and replace concrete landing outside of door C1.	x	
Fort Settlement Middle	Re-grade to ensure positive drainage towards inlet.	x	
Fort Settlement Middle	Remove, regrade, and replace concrete sidewalk outside of door B9.	x	
Fort Settlement Middle	Remove and replace broken concrete ramps.	x	
Fort Settlement Middle	Repair broken irrigation control valve box.	x	
Fort Settlement Middle	Install 4' x 4' concrete pad under cow tongues in courtyard to alleviate erosion.	x	
Fort Settlement Middle	Remove, regrade, and replace concrete sidewalk in courtyard.	x	
Fort Settlement Middle	Add air supply into main mechanical room		x
Fort Settlement Middle	Replace air handling units.		x
Fort Settlement Middle	Replace boiler.	x	
Fort Settlement Middle	Replace chilled and heated hydronic water piping		x
Fort Settlement Middle	Replace condenser water piping at cooling tower.	x	
Fort Settlement Middle	Replace existing compression tanks with expansion tanks.		x
Garcia Middle	Renovate existing student and staff restrooms including new wall and floor finishes, fixtures, and partitions.	x	
Garcia Middle	Provide new furniture, fixtures and equipment.		x
Garcia Middle	Replace existing built-up gravel roof system.	x	
Garcia Middle	Renovate and reconfigure existing Fine Arts suite. Construct Fine Arts building addition.		x
Garcia Middle	Replace existing stage curtain.	x	
Garcia Middle	Renovate locker rooms.	x	
Garcia Middle	Install new LED sports lighting system at the competition track and field.		x
Garcia Middle	Construct 1,600 square foot concessions/restroom/storage building.		x
Garcia Middle	Renovate weight room.		x
Garcia Middle	Replace electric drinking fountains with water fountain bottle fillers.	x	
Garcia Middle	Replace existing flooring and base throughout corridors and classrooms.		x
Garcia Middle	Replace cafeteria sound system.		x
Garcia Middle	Replace intercom system.		x
Garcia Middle	Replace sound systems in both gyms.	x	
Garcia Middle	Provide new vehicular and pedestrian way-finding site signage.	x	
Garcia Middle	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.	x	
Garcia Middle	Replace fire alarm system.	x	
Garcia Middle	Renovate existing space for Kickstart program.	x	
Garcia Middle	Replace canopies leading to/on the back of portable buildings.	x	
Garcia Middle	Clean and re-seal concrete expansion joints where needed throughout site.	x	
Garcia Middle	Remove and replace sidewalk that has cracked, broken, and sloped.	x	
Garcia Middle	Grade around storm sewer inlet.	x	

Fort Bend ISD 2018 Capital Plan
Educational Adequacy, Facilities & Life Cycle Deficiencies
Detail by Locations Phase 1A & 1B

Location	Description	Phase 1A 2023	Phase 1B TBD
Garcia Middle	Remove and replace sidewalk drain that is uneven and does not set correctly.	x	
Garcia Middle	Install fill and grade to ensure positive drainage behind all curbs and adjacent to all sidewalks where needed throughout site.	x	
Garcia Middle	Remove and replace existing storm sewer pipe.	x	
Garcia Middle	Provide root barrier for trees close to the building.	x	
Garcia Middle	Remove and replace existing PVC pipe with sidewalk drain in interior courtyard.	x	
Garcia Middle	Remove existing galvanized and wood framed canopies, and install new Avadek aluminum canopy system.	x	
Garcia Middle	Replace existing fence with vinyl coated chain link fencing.	x	
Garcia Middle	Replace exterior doors and door hardware.	x	
Garcia Middle	Add air supply into main mechanical room.		x
Garcia Middle	Clean ductwork.	x	
Garcia Middle	Install acid piping and dilution tank.	x	
Garcia Middle	Refurbish cooling tower.	x	
Garcia Middle	Replace condenser water pumps and provide variable frequency drives (VFDs).	x	
Garcia Middle	Replace existing compression tanks with expansion tanks.		x
Garcia Middle	Replace washers and dryers.	x	
Garcia Middle	Replace shading devices for classroom windows.	x	
Hodges Bend Middle	Renovate existing student and staff restrooms including new wall and floor finishes, fixtures, and partitions.	x	
Hodges Bend Middle	Add humidity control for specified areas.	x	
Hodges Bend Middle	Replace existing stage curtain.	x	
Hodges Bend Middle	Renovate locker rooms.	x	
Hodges Bend Middle	Replace tennis courts.	x	
Hodges Bend Middle	Provide automatic bleachers in both gyms.	x	
Hodges Bend Middle	Install new LED sports lighting system at the competition track and field.		x
Hodges Bend Middle	Construct 1,600 square foot concessions/restroom/storage building.		x
Hodges Bend Middle	Renovate weight room.		x
Hodges Bend Middle	Replace washer and dryer.	x	
Hodges Bend Middle	Renovate and expand Library/Learning Center.		x
Hodges Bend Middle	Replace electric drinking fountains with water fountain bottle fillers.	x	
Hodges Bend Middle	Replace existing flooring and base throughout corridors and classrooms.	x	
Hodges Bend Middle	Replace intercom system.	x	
Hodges Bend Middle	Replace sound system in auxiliary gym.	x	
Hodges Bend Middle	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.	x	
Hodges Bend Middle	Paint all existing previously painted interior surfaces and miscellaneous exterior surfaces. Repair/patch walls prior to painting.		x
Hodges Bend Middle	Replace three accordion partitions in classrooms.		x
Hodges Bend Middle	Renovate existing space for Kickstart program.	x	
Hodges Bend Middle	Safety Upgrades for student loading/circulation/façade	x	
Hodges Bend Middle	Renovate kitchen and serving lines.	x	
Hodges Bend Middle	Upgrade lighting in prep areas.	x	
Hodges Bend Middle	Provide additional kitchen storage for CEP.	x	
Hodges Bend Middle	Remove, regrade, and replace concrete sidewalk that has sunk in the very front of the building.	x	
Hodges Bend Middle	Clean and re-seal all concrete expansion joints where needed throughout site.	x	
Hodges Bend Middle	Remove and regrade all landscape vegetation at front of school.	x	
Hodges Bend Middle	Remove, regrade, and replace section of concrete sidewalk that has sunk and hold water.	x	

Fort Bend ISD 2018 Capital Plan
Educational Adequacy, Facilities & Life Cycle Deficiencies
Detail by Locations Phase 1A & 1B

Location	Description	Phase 1A 2023	Phase 1B TBD
Hodges Bend Middle	Provide root barrier for trees close to the building.	x	
Hodges Bend Middle	Remove, regrade, and replace section of concrete pavement that holds water in bus drive on east side of building.	x	
Hodges Bend Middle	Install ADA compliant ramp with truncated domes at bus drop off on East side of building.	x	
Hodges Bend Middle	Remove and replace chain link fencing and replace with vinyl coated chain link fencing.	x	
Hodges Bend Middle	Install vinyl coated chain link fencing around track and field.	x	
Hodges Bend Middle	Add air supply into main mechanical room.		x
Hodges Bend Middle	Clean ductwork.	x	
Hodges Bend Middle	Install backflow preventer on mainline entering school.	x	
Hodges Bend Middle	Remove and replace all cast iron piping for sanitary with PVC.		x
Hodges Bend Middle	Replace condenser water pumps and provide variable frequency drives (VFDs).	x	
Hodges Bend Middle	Replace cooling tower.	x	
Hodges Bend Middle	Replace existing compression tanks with expansion tanks.		x
Hodges Bend Middle	Replace hot water pumps and provide variable frequency drives (VFDs).	x	
Lake Olympia Middle	Renovate existing student and staff restrooms including new wall and floor finishes, fixtures, and partitions.	x	
Lake Olympia Middle	Provide new furniture, fixtures and equipment.		x
Lake Olympia Middle	Remove and replace existing ceiling with new acoustical lay-in ceiling tile and grid. Replace interior lights with LED lighting and provide lighting controls.	x	
Lake Olympia Middle	Renovate, reconfigure and expand existing administration area.		x
Lake Olympia Middle	Renovate and reconfigure existing Fine Arts suite. Construct Fine Arts building addition.	x	
Lake Olympia Middle	Replace existing stage curtain.	x	
Lake Olympia Middle	Renovate existing CTE labs and/or existing classrooms to accommodate current CTE programs.	x	
Lake Olympia Middle	Renovate locker rooms.	x	
Lake Olympia Middle	Renovate weight room.	x	
Lake Olympia Middle	Renovate tennis courts.	x	
Lake Olympia Middle	Install new LED sports lighting system at the competition track and field.		x
Lake Olympia Middle	Construct 1,600 square foot concessions/restroom/storage building.		x
Lake Olympia Middle	Replace electric drinking fountains with water fountain bottle fillers.	x	
Lake Olympia Middle	Replace intercom system.	x	
Lake Olympia Middle	Replace sound systems in both gyms.	x	
Lake Olympia Middle	Provide new vehicular and pedestrian way-finding site signage.	x	
Lake Olympia Middle	Replace the marquees WIFI modules and connection with a fiber connection.		x
Lake Olympia Middle	Paint all existing previously painted interior surfaces and miscellaneous exterior surfaces. Repair/patch walls prior to painting.	x	
Lake Olympia Middle	Renovate existing space for Kickstart program.	x	
Lake Olympia Middle	Renovate existing Special Education classrooms.	x	
Lake Olympia Middle	Power wash exterior walls.	x	
Lake Olympia Middle	Remove and replace existing concrete sidewalk.	x	
Lake Olympia Middle	Clean and reseal all concrete expansion joints site wide.	x	
Lake Olympia Middle	Remove and replace concrete staff parking lot and drives.	x	
Lake Olympia Middle	Add air supply into main mechanical room		x
Lake Olympia Middle	Clean ductwork.	x	
Lake Olympia Middle	Replace air handling units.	x	
Lake Olympia Middle	Replace boiler.	x	
Lake Olympia Middle	Replace condenser water pumps and provide variable frequency drives (VFDs).	x	
Lake Olympia Middle	Replace cooling tower.	x	
Lake Olympia Middle	Replace existing compression tanks with expansion tanks.		x
Lake Olympia Middle	Replace exterior condenser water piping.	x	
Lake Olympia Middle	Replace hot and cold domestic water piping.	x	

Fort Bend ISD 2018 Capital Plan
Educational Adequacy, Facilities & Life Cycle Deficiencies
Detail by Locations Phase 1A & 1B

Location	Description	Phase 1A 2023	Phase 1B TBD
Lake Olympia Middle	Replace water cooled chiller.	x	
McAuliffe Middle	Provide new furniture, fixtures and equipment.	x	
McAuliffe Middle	Remove and replace existing ceiling with new acoustical lay-in ceiling tile and grid. Replace interior lights with LED lighting and provide lighting controls.	x	
McAuliffe Middle	Replace roof access hatch.	x	
McAuliffe Middle	Renovate and reconfigure existing Fine Arts suite. Construct Fine Arts building addition.		x
McAuliffe Middle	Replace existing stage curtain.	x	
McAuliffe Middle	Renovate locker rooms.	x	
McAuliffe Middle	Renovate tennis courts.	x	
McAuliffe Middle	Provide new bleachers on concrete pad for the football field.	x	
McAuliffe Middle	Install new LED sports lighting system at the competition track and field.		x
McAuliffe Middle	Construct 1,600 square foot concessions/restroom/storage building.		x
McAuliffe Middle	Replace scoreboards in both gyms.		x
McAuliffe Middle	Replace electric drinking fountains with water fountain bottle fillers.	x	
McAuliffe Middle	Replace existing flooring and base throughout corridors and classrooms.	x	
McAuliffe Middle	Provide sound systems in both gyms.	x	
McAuliffe Middle	Replace cafeteria sound system.	x	
McAuliffe Middle	Replace intercom system.	x	
McAuliffe Middle	Provide new vehicular and pedestrian way-finding site signage.	x	
McAuliffe Middle	Provide signage and secure access for rear door to custodian/cafeteria office.	x	
McAuliffe Middle	Replace the marquees WIFI modules and connection with a fiber connection.		x
McAuliffe Middle	Provide new and additional card readers.	x	
McAuliffe Middle	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.	x	
McAuliffe Middle	Replace fire alarm system.	x	
McAuliffe Middle	Paint all existing previously painted interior surfaces and miscellaneous exterior surfaces. Repair/patch walls prior to painting.	x	
McAuliffe Middle	Renovate existing space for Kickstart program.	x	
McAuliffe Middle	Renovate shop to (2) special education classrooms.	x	
McAuliffe Middle	Renovate kitchen and serving lines.	x	
McAuliffe Middle	Upgrade lighting in prep areas.	x	
McAuliffe Middle	Provide additional kitchen storage for CEP.	x	
McAuliffe Middle	Clean and re-seal concrete expansion joints throughout site where needed.	x	
McAuliffe Middle	Install ADA compliant ramp with truncated dome on side of building closest to football bleachers.	x	
McAuliffe Middle	Expand sidewalk at front entrance area.	x	
McAuliffe Middle	Add air supply into main mechanical room		x
McAuliffe Middle	Clean ductwork.	x	
McAuliffe Middle	Replace cooling tower.	x	
McAuliffe Middle	Replace ductwork building-wide.	x	
McAuliffe Middle	Replace existing compression tanks with expansion tanks.		x
McAuliffe Middle	Replace hot and cold domestic water piping.	x	
McAuliffe Middle	Replace water cooled chiller.	x	
McAuliffe Middle	Provide shading devices in identified offices.		x
McAuliffe Middle	Provide electric operable shades at clerestory windows at band hall.	x	
McAuliffe Middle	Replace windows in the gymnasium.	x	
Missouri City Middle	Renovate and reconfigure existing Fine Arts suite. Construct Fine Arts building addition.		x
Missouri City Middle	Renovate locker rooms.	x	
Missouri City Middle	Install new LED sports lighting system at the competition track and field.		x
Missouri City Middle	Construct 1,600 square foot concessions/restroom/storage building.		x

Fort Bend ISD 2018 Capital Plan
Educational Adequacy, Facilities & Life Cycle Deficiencies
Detail by Locations Phase 1A & 1B

Location	Description	Phase 1A 2023	Phase 1B TBD
Missouri City Middle	Renovate tennis courts.		x
Missouri City Middle	Renovate weight room.		x
Missouri City Middle	Replace electric drinking fountains with water fountain bottle fillers.	x	
Missouri City Middle	Replace intercom system.	x	
Missouri City Middle	Replace sound systems in both gyms.		x
Missouri City Middle	Provide new vehicular and pedestrian way-finding site signage.	x	
Missouri City Middle	Provide new and additional card readers.		x
Missouri City Middle	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.		x
Missouri City Middle	Renovate existing space for Kickstart program.	x	
Missouri City Middle	Provide additional kitchen storage for CEP.		x
Missouri City Middle	Replace or add 6' chain-link fence around track and bleachers for added security.	x	
Missouri City Middle	Clean and re-seal concrete expansion joints where needed throughout site.	x	
Missouri City Middle	Remove, regrade, and replace concrete pavement where subgrade has sunk.	x	
Missouri City Middle	Install splash blocks underneath cow tongues located around building.	x	
Missouri City Middle	Fill in area behind curbs, next to sidewalks, and other places where soil has eroded. Grade to slope away from concrete.	x	
Missouri City Middle	Reset clean outs and concrete collar to grade.	x	
Missouri City Middle	Add air supply into main mechanical room		x
Missouri City Middle	Provide HVAC in custodial office.		x
Missouri City Middle	Replace condenser water pumps and replace variable frequency drives (VFDs).	x	
Missouri City Middle	Replace existing compression tanks with expansion tanks.		x
Missouri City Middle	Replace hot water pumps and replace variable frequency drives (VFDs).	x	
Missouri City Middle	Replace secondary chilled water pumps and provide variable frequency drives (VFDs).	x	
Missouri City Middle	Replace water cooled chiller.	x	
Missouri City Middle	Install sealant at the head of the south storefront.		x
Missouri City Middle	Replace shading devices in behavioral rooms.		x
Quail Valley Middle	Provide new furniture, fixtures and equipment.	x	
Quail Valley Middle	Renovate/reconfigure existing Fine Arts suite and construct Fine Arts building addition.	x	
Quail Valley Middle	Remove and replace competition gym flooring.	x	
Quail Valley Middle	Renovate weight room.	x	
Quail Valley Middle	Provide new bleachers on concrete pad for the football field.	x	
Quail Valley Middle	Renovate locker rooms.		x
Quail Valley Middle	Install new LED sports lighting system at the competition track and field.		x
Quail Valley Middle	Construct 1,600 square foot concessions/restroom/storage building.		x
Quail Valley Middle	Renovate tennis courts.		x
Quail Valley Middle	Renovate and expand Library/Learning Center.		x
Quail Valley Middle	Replace electric drinking fountains with water fountain bottle fillers.	x	
Quail Valley Middle	Provide sound systems in both gyms.	x	
Quail Valley Middle	Replace intercom system.	x	
Quail Valley Middle	Replace the marquees WIFI modules and conenction with a fiber connection.		x
Quail Valley Middle	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.	x	
Quail Valley Middle	Replace fire alarm system.	x	
Quail Valley Middle	Install permanent wall between rooms 304 and 306.		x
Quail Valley Middle	Paint all existing previously painted interior surfaces and miscellaneous exterior surfaces. Repair/patch walls prior to painting.	x	
Quail Valley Middle	Renovate Room 502 for Kickstart program.	x	
Quail Valley Middle	Renovate kitchen and serving lines.	x	

Fort Bend ISD 2018 Capital Plan
Educational Adequacy, Facilities & Life Cycle Deficiencies
Detail by Locations Phase 1A & 1B

Location	Description	Phase 1A 2023	Phase 1B TBD
Quail Valley Middle	Upgrade lighting in prep areas.	x	
Quail Valley Middle	Provide additional kitchen storage for CEP.	x	
Quail Valley Middle	Reset concrete collar around clean out to grade.	x	
Quail Valley Middle	Install concrete pad below through building cow tongue on right hand side of school by drive that leads to dumpsters.	x	
Quail Valley Middle	Remove, re-grade, and replace concrete sidewalk that slopes back towards building.	x	
Quail Valley Middle	Remove, re-grade, and replace concrete sidewalk that has sunk below top of curb.	x	
Quail Valley Middle	Install two ADA accessible ramps with truncated domes on sidewalk at crosswalk from public street.	x	
Quail Valley Middle	Install additional underground storm in parking lots to help drainage and flooding.	x	
Quail Valley Middle	Clean and reseal concrete expansion joints site wide where needed.	x	
Quail Valley Middle	Add air supply into main mechanical room		x
Quail Valley Middle	Clean ductwork.	x	
Quail Valley Middle	Replace boiler.	x	
Quail Valley Middle	Replace cold domestic water piping and add isolation valves.	x	
Quail Valley Middle	Replace cooling tower.	x	
Quail Valley Middle	Replace existing compression tanks with expansion tanks.		x
Quail Valley Middle	Replace switchgear.	x	
Sartartia Middle	Renovate existing student and staff restrooms including new wall and floor finishes, fixtures, and partitions.		x
Sartartia Middle	Replace exterior lights with LED lighting.		x
Sartartia Middle	Add humidity control for specified areas.		x
Sartartia Middle	Replace wood flooring and steps at stage.		x
Sartartia Middle	Replace existing stage curtain.	x	
Sartartia Middle	Provide portable lift onto the stage.	x	
Sartartia Middle	Renovate locker rooms.		x
Sartartia Middle	Install new LED sports lighting system at the competition track and field.		x
Sartartia Middle	Construct 1,600 square foot concessions/restroom/storage building.		x
Sartartia Middle	Renovate tennis courts.		x
Sartartia Middle	Replace electric drinking fountains with water fountain bottle fillers.	x	
Sartartia Middle	Replace existing flooring and base throughout corridors and classrooms.		x
Sartartia Middle	Replace intercom system.		x
Sartartia Middle	Expand driveway to mitigate stacking issues.		x
Sartartia Middle	Provide new room graphics and way-finding signage per ADA requirements.	x	
Sartartia Middle	Provide new vehicular and pedestrian way-finding site signage.	x	
Sartartia Middle	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.	x	
Sartartia Middle	Paint all existing previously painted interior surfaces and miscellaneous exterior surfaces. Repair/patch walls prior to painting.		x
Sartartia Middle	Replace metal bars at courtyard.	x	
Sartartia Middle	Reset clean outs and concrete collars to grade.	x	
Sartartia Middle	Install 2 foot perimeter mow strip.	x	
Sartartia Middle	Install fill and grade to ensure positive drainage away from building.	x	
Sartartia Middle	Remove, re-grade, and replace concrete sidewalk landing outside of door C1.	x	
Sartartia Middle	Clean and reseal concrete expansion joints where needed throughout site.	x	
Sartartia Middle	Remove, regrade, and replace concrete pavement that has sunk and holds water.	x	
Sartartia Middle	Replace broken storm sewer grate.	x	
Sartartia Middle	Fill and grade next to sidewalks in interior courtyard.	x	
Sartartia Middle	Replace ornamental gate in courtyard.	x	

Fort Bend ISD 2018 Capital Plan
Educational Adequacy, Facilities & Life Cycle Deficiencies
Detail by Locations Phase 1A & 1B

Location	Description	Phase 1A 2023	Phase 1B TBD
Sartartia Middle	Provide perimeter fencing.	x	
Sartartia Middle	Add air supply into main mechanical room		x
Sartartia Middle	Install a water softener system.	x	
Sartartia Middle	Replace air handling units.		x
Sartartia Middle	Repair Gutters	x	
Sartartia Middle	Replace boiler.	x	
Sartartia Middle	Replace condenser pumps and provide variable frequency drives (VFDs).	x	
Sartartia Middle	Replace domestic 20-gallon water heater.	x	
Sartartia Middle	Replace existing compression tanks with expansion tanks.		x
Sartartia Middle	Replace hot and cold domestic water piping.		x
Sartartia Middle	Replace main and secondary switchgear.	x	
Sartartia Middle	Replace water cooled chiller.	x	
Sartartia Middle	Provide shading devices in counselor suite.	x	
Sugar Land Middle	Replace existing built-up gravel roof system.	x	
Sugar Land Middle	Provide two designated Art Labs (interior renovation - no additional SF)	x	
Sugar Land Middle	Add humidity control for specified areas.	x	
Sugar Land Middle	Provide new light board for stage.	x	
Sugar Land Middle	Replace existing stage curtain.	x	
Sugar Land Middle	Add running lights at back of stage.	x	
Sugar Land Middle	Renovate existing CTE labs and/or existing classrooms to accommodate current CTE programs. Expand existing CTE space.	x	
Sugar Land Middle	Renovate locker rooms.	x	
Sugar Land Middle	Renovate tennis courts.	x	
Sugar Land Middle	Install new LED sports lighting system at the competition track and field.		x
Sugar Land Middle	Construct 1,600 square foot concessions/restroom/storage building.		x
Sugar Land Middle	Provide CTE modifications and renovations.		x
Sugar Land Middle	Replace electric drinking fountains with water fountain bottle fillers.	x	
Sugar Land Middle	Replace existing flooring and base throughout corridors and classrooms.		x
Sugar Land Middle	Replace sound systems in both gyms.	x	
Sugar Land Middle	Expand driveway to mitigate stacking issues.	x	
Sugar Land Middle	Provide new vehicular and pedestrian way-finding site signage.	x	
Sugar Land Middle	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.		x
Sugar Land Middle	Paint all existing previously painted interior surfaces and miscellaneous exterior surfaces. Repair/patch walls prior to painting.		x
Sugar Land Middle	Renovate existing space for Kickstart program.	x	
Sugar Land Middle	Renovate current choir room for Kickstart program and renovate current Kickstart back to weight room.	x	
Sugar Land Middle	Renovate kitchen and serving lines.	x	
Sugar Land Middle	Upgrade lighting in prep areas.	x	
Sugar Land Middle	Place fill and grade to slope away to ensure positive drainage away from buildings.	x	
Sugar Land Middle	Remove and replace sidewalk leading up to door on the left-hand side of building by teacher parking lot.	x	
Sugar Land Middle	Remove and replace sidewalk and concrete curb that have separated from each other.	x	
Sugar Land Middle	Install ADA ramp leading up to school at parent drop off.	x	
Sugar Land Middle	Clean and re-seal concrete expansion joints were needed throughout site.	x	
Sugar Land Middle	Add air supply into main mechanical room		x
Sugar Land Middle	Clean ductwork.	x	
Sugar Land Middle	Replace air dampers.	x	
Sugar Land Middle	Replace boiler.	x	

**Fort Bend ISD 2018 Capital Plan
Educational Adequacy, Facilities & Life Cycle Deficiencies
Detail by Locations Phase 1A & 1B**

Location	Description	Phase 1A 2023	Phase 1B TBD
Sugar Land Middle	Replace existing compression tanks with expansion tanks.		x
Sugar Land Middle	Upgrade the cooling tower to a 35-ton unit	x	
Sugar Land Middle	Replace wood skylights.		x
Sugar Land Middle	Replace existing exterior windows with new energy efficient window assembly per District standards.	x	
Thornton Middle	Replace the marquees WIFI modules and conenction with a fiber connection.		x

Fort Bend ISD 2018 Capital Plan
Educational Adequacy, Facilities & Life Cycle Deficiencies
Detail by Locations Phase 1A & 1B

Location	Description	Phase 1A 2023	Phase 1B TBD
Austin High	Remove and replace existing ceiling with new acoustical lay-in ceiling tile and grid. Replace interior lights with LED lighting and provide lighting controls.		x
Austin High	Replace front entry window and main entrance skylight.	x	
Austin High	Replace existing built-up gravel roof system.	x	
Austin High	Replace existing built-up gravel roof system at field house.	x	
Austin High	Add humidity control for specified areas.	x	
Austin High	Replace or remove existing greenhouse.		x
Austin High	Renovate field house.	x	
Austin High	Renovate baseball and softball fields. Replace natural grass fields with synthetic turf. Renovate baseball press box.	x	
Austin High	Renovate locker rooms.	x	
Austin High	Renovate field events. Renovate football press box.	x	
Austin High	Replace washer and dryer.	x	
Austin High	Replace sports field lights with LED lighting.		x
Austin High	Provide new softball press box.	x	
Austin High	Resurface tennis courts and provide improvements.	x	
Austin High	Replace electric drinking fountains with water fountain bottle fillers.	x	
Austin High	Replace press box sound systems.		x
Austin High	Replace sound systems in both gyms.		x
Austin High	Provide new vehicular and pedestrian way-finding site signage.	x	
Austin High	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.	x	
Austin High	Replace casework at second floor reception desk.		x
Austin High	Renovate kitchen in the Special Education classroom.	x	
Austin High	Upgrade lighting in prep areas.	x	
Austin High	Provide root barrier for trees along front of building.	x	
Austin High	Remove and replace landscape vegetation at front of building.	x	
Austin High	Install sidewalk leading from Pheasant Creek Drive to school, and along FM 1464.	x	
Austin High	Provide gate access near the tennis courts.	x	
Austin High	Replace existing galvanized metal canopy.	x	
Austin High	Expand student parking lot.	x	
Austin High	Add air supply into main mechanical room.		x
Austin High	Clean ductwork.	x	
Austin High	Provide averaging sensors.		x
Austin High	Replace central station air handling units and provide direct digital controls (DDC).	x	
Austin High	Replace cooling tower.	x	
Austin High	Replace existing compression tanks with expansion tanks.		x
Austin High	Replace heating water pumps and provide variable frequency drive (VFD).	x	
Austin High	Replace main shut-off valve near cooling tower.	x	
Austin High	Replace VAV units on the first and second floor.	x	
Austin High	Infill masonry cracks with epoxy sealants. Recaulk joints where necessary (gym, coaches office, etc.)	x	
Austin High	Remove existing ceiling and diffusers from outside dining area.	x	
Bush High	Renovate and reconfigure existing auditorium and support spaces.	x	
Bush High	Renovate and reconfigure existing Fine Arts suite. Construct Fine Arts building addition.	x	
Bush High	Replace or remove existing greenhouse.		x
Bush High	Renovate baseball and softball fields. Replace natural grass fields with synthetic turf.	x	
Bush High	Resurface tennis courts and provide improvements.	x	
Bush High	Provide concrete pad under bleachers at baseball, softball and football fields.	x	

Fort Bend ISD 2018 Capital Plan
Educational Adequacy, Facilities & Life Cycle Deficiencies
Detail by Locations Phase 1A & 1B

Location	Description	Phase 1A 2023	Phase 1B TBD
Bush High	Replace washer and dryer.	x	
Bush High	Renovate locker rooms.		x
Bush High	Replace sports field lights with LED lighting.		x
Bush High	Renovate track and field events. Resurface track.		x
Bush High	Renovate weight room.	x	
Bush High	Replace electric drinking fountains with water fountain bottle fillers.	x	
Bush High	Replace pressbox sound systems.		x
Bush High	Replace sound system in auxiliary gym.		x
Bush High	Provide new vehicular and pedestrian way-finding site signage.	x	
Bush High	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.		x
Bush High	Upgrade lighting in prep areas.	x	
Bush High	Fill and grade all areas adjacent to sidewalks and concrete curbs to ensure positive drainage.	x	
Bush High	Fix landscaping retaining wall located outside of cafeteria.	x	
Bush High	Remove and replace cracked concrete collar around storm sewer inlet.	x	
Bush High	Remove, regrade, and replace section of concrete sidewalk that has sunk and is not ADA compliant.	x	
Bush High	Install fencing along wooded area.	x	
Bush High	Reinstall exterior doors to all press boxes and provide exterior canopy covering.		x
Bush High	Replace fire doors at stairwells and corridors and replace vertical closers with removable center mullions.		x
Bush High	Add air supply into main mechanical room.		x
Bush High	Provide averaging sensors.		x
Bush High	Provide separate HVAC system for the Field House.	x	
Bush High	Replace BAS system.	x	
Bush High	Replace chilled water pumps and provide variable frequency drives (VFDs).	x	
Bush High	Replace chillers.	x	
Bush High	Replace condenser piping.	x	
Bush High	Replace Condenser water pumps and provide variable frequency drives (VFDs).	x	
Bush High	Replace cooling tower.	x	
Bush High	Replace existing compression tanks with expansion tanks.		x
Bush High	Replace hot water pumps and provide variable frequency drives (VFDs).	x	
Bush High	Replace secondary chilled water pumps.	x	
Clements High	Renovate existing student and staff restrooms including new wall and floor finishes, fixtures, and partitions.		x
Clements High	Provide new furniture, fixtures and equipment		x
Clements High	Remove and replace existing ceiling with new acoustical lay-in ceiling tile and grid. Replace interior lights with LED lighting and provide lighting controls.		x
Clements High	Replace existing roof.		x
Clements High	Renovate and reconfigure existing Fine Arts suite. Construct Fine Arts building addition.		x
Clements High	Demolish and rebuild 16,437 square foot field house.		x
Clements High	Rebuild existing baseball complex to provide on-campus facility.		x
Clements High	Construct 10,000 square foot gymnasium.		x
Clements High	Rebuild existing softball complex to match baseball.		x
Clements High	Renovate baseball and softball fields. Replace natural grass fields with synthetic turf.		x
Clements High	Replace existing lighting systems with new LED lighting systems at softball/baseball/track.		x

Fort Bend ISD 2018 Capital Plan
Educational Adequacy, Facilities & Life Cycle Deficiencies
Detail by Locations Phase 1A & 1B

Location	Description	Phase 1A 2023	Phase 1B TBD
Clements High	Replace football restrooms with permanent ticket, concessions, restrooms, and storage facility.		x
Clements High	Renovate locker room and provide new lockers.		x
Clements High	Provide lighting and 9' windscreen at tennis courts.		x
Clements High	Renovate weight room.		x
Clements High	Repair/replace athletic elements at competition gym and practice gym.		x
Clements High	Provide a new set of 8' offset goalposts with portable soccer goals at the football practice field and the two (2) soccer practice fields directly west of the track.		x
Clements High	Replace glass in weight room.		x
Clements High	Provide new room graphics and way-finding signage per ADA requirements.		x
Clements High	Provide new vehicular and pedestrian way-finding site signage.		x
Clements High	Provide additional fire sprinkler system.		x
Clements High	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.		x
Clements High	Provide security camera to cover bike racks per District Police Department.		x
Clements High	Paint all existing previously painted interior surfaces and miscellaneous exterior surfaces. Repair/patch walls prior to painting.		x
Clements High	Replace walk-in cooler/freezer.		x
Clements High	Remove and replace ramp at bus drop off.		x
Clements High	Replace concrete sidewalk in numerous locations.		x
Clements High	Clean and seal all expansion joints.		x
Clements High	Replace parking lot pavement in staff and student parking due to breakage.	x	
Clements High	Replace interior doors and door hardware.		x
Clements High	Address chilled water line issues.		x
Clements High	Address chiller issues at field house.		x
Clements High	Address HVAC issues at band area.		x
Clements High	Install more electrical outlets at weight room.		x
Clements High	Replace chilled water pumps and provide variable frequency drives (VFDs).		x
Clements High	Replace cooling tower piping.		x
Clements High	Replace electric duct heaters.		x
Clements High	Replace exhaust fans.		x
Clements High	Replace galvanized piping throughout building and field house.		x
Clements High	Replace grease trap.		x
Clements High	Gut entire interior of the facility, sawcut and demolish the slab-on-grade, remove and replace the existing subgrade soils with select fill and replace the slab-on- grade with grade beams below the interior "non- structural" concrete masonry walls.		x
Clements High	Add supplemental piers along the perimeter edge of the building to address x" to 3" movement of structural column bases.		x
Clements High	Mitigate foundation issues throughout campus.		x
Clements High	Replace damaged/falling brick where needed at building no. 2 (auditorium).		x
Clements High	Provide interior abatement (ACM) in floors, walls, HVAC mastic and elbows.		x
Dulles High	Renovate existing student and staff restrooms including new wall and floor finishes, fixtures, and partitions.	x	
Dulles High	Provide new furniture, fixtures and equipment.	x	
Dulles High	Replace existing skylight system.	x	
Dulles High	Add humidity control for specified areas.	x	
Dulles High	Renovate and expand field house. 113	x	

Fort Bend ISD 2018 Capital Plan
Educational Adequacy, Facilities & Life Cycle Deficiencies
Detail by Locations Phase 1A & 1B

Location	Description	Phase 1A 2023	Phase 1B TBD
Dulles High	Renovate baseball and softball fields. Replace natural grass fields with synthetic turf.	x	
Dulles High	Renovate locker rooms.	x	
Dulles High	Renovate weight room.	x	
Dulles High	Replace washer and dryer.	x	
Dulles High	Replace sports field lights with LED lighting.		x
Dulles High	Renovate track and field events.		x
Dulles High	Replace electric drinking fountains with water fountain bottle fillers.	x	
Dulles High	Replace existing flooring and base throughout corridors and classrooms.	x	
Dulles High	Replace cafeteria sound system.	x	
Dulles High	Replace pressbox sound systems.		x
Dulles High	Provide traffic control around entire school complex (high school, middle school and elementary school).	x	
Dulles High	Provide new vehicular and pedestrian way-finding site signage.	x	
Dulles High	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.	x	
Dulles High	Replace security system.	x	
Dulles High	Paint all existing previously painted interior surfaces and miscellaneous exterior surfaces. Repair/patch walls prior to painting.	x	
Dulles High	Upgrade lighting in prep areas.	x	
Dulles High	Replace walk-in cooler/freezer.	x	
Dulles High	Add gate to restrict traffic flow during school hours at Tech Ed.	x	
Dulles High	Install two ADA compliant ramps with truncated domes on both sides of sidewalk at flagpole.	x	
Dulles High	Remove and replace cracked concrete collars located around manholes.	x	
Dulles High	Install fill behind top of curb and grade to ensure positive drainage where needed site wide.	x	
Dulles High	Install two ADA accessible ramps with truncated domes on sidewalks leading from public right away to school.	x	
Dulles High	Regrade swale leading up to field house to ensure positive drainage away.	x	
Dulles High	Remove, regrade and replace cracked concrete sidewalk.	x	
Dulles High	Remove and replace cracked concrete collar around fire hydrant gate water valve.	x	
Dulles High	Replace bollards near tennis court.	x	
Dulles High	Remove and replace asphalt in band practice parking lot and mechanical drive with concrete pavement.	x	
Dulles High	Remove, regrade, and replace parking lot adjacent to the tennis courts.	x	
Dulles High	Add air supply into main mechanical room.		x
Dulles High	Clean ductwork.		x
Dulles High	Provide averaging sensors.		x
Dulles High	Provide separate HVAC system for the Field House.		x
Dulles High	Replace chilled water pumps and provide variable frequency drives (VFDs).	x	
Dulles High	Replace chillers.	x	
Dulles High	Replace condenser water pumps and provide variable frequency drives (VFDs).	x	
Dulles High	Replace domestic hot and cold water piping and insulation building wide.	x	
Dulles High	Replace domestic hot and cold water piping and insulation for the field house.		x
Dulles High	Replace existing compression tanks with expansion tanks.		x
Dulles High	Replace gas piping.	x	
Dulles High	Replace main service entrance switchgear.	x	
Dulles High	Replace mechanical piping insulation building-wide.	x	
Dulles High	Replace waste piping.	x	

Fort Bend ISD 2018 Capital Plan
Educational Adequacy, Facilities & Life Cycle Deficiencies
Detail by Locations Phase 1A & 1B

Location	Description	Phase 1A 2023	Phase 1B TBD
Dulles High	Replace water heaters and storage tank.		x
Dulles High	Replace water heaters in the field house.		x
Dulles High	Unit ventilator replacement/RTUs installation	x	
Elkins High	Renovate existing student and staff restrooms including new wall and floor finishes, fixtures, and partitions.		x
Elkins High	Provide additional exterior lighting at patio and blue hall exit.	x	
Elkins High	Replace exterior lights with LED lighting.	x	
Elkins High	Provide additional exterior lighting from the main building to the baseball field.	x	
Elkins High	Replace existing skylight system.	x	
Elkins High	Renovate and reconfigure existing auditorium and support spaces.	x	
Elkins High	Add humidity control for specified areas.	x	
Elkins High	Renovate baseball and softball fields. Replace natural grass fields with synthetic turf.	x	
Elkins High	Provide new covered hitting cages at softball.	x	
Elkins High	Renovate field events. Renovate football press box.	x	
Elkins High	Renovate locker rooms.		x
Elkins High	Construct new 4,000 square foot concessions/restroom/training/ticket booth building to share with football and baseball.		x
Elkins High	Replace sports field lights with LED lighting.		x
Elkins High	Upgrade drainage and irrigation at practice area.		x
Elkins High	Provide new softball press box.		x
Elkins High	Renovate equipment at practice fields.		x
Elkins High	Replace washer and dryer.	x	
Elkins High	Replace electric drinking fountains with water fountain bottle fillers.	x	
Elkins High	Replace existing flooring and base throughout corridors and classrooms.		x
Elkins High	Replace pressbox sound systems.		x
Elkins High	Replace sound systems in both gyms.		x
Elkins High	Provide new vehicular and pedestrian way-finding site signage.	x	
Elkins High	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.	x	
Elkins High	Upgrade lighting in prep areas.	x	
Elkins High	Replace walk-in cooler/freezer.	x	
Elkins High	Replace existing covered walkway and courtyard canopy covering to properly drain and jet clean existing storm line.	x	
Elkins High	Replace driveway gates to help control traffic flow.	x	
Elkins High	Remove, regrade, and replace all concrete sidewalk that has sunk below top of curb at entrance to visitor parking.	x	
Elkins High	Install ADA ramp with truncated domes and 5 foot landing at no greater than 2% cross slope each direction.	x	
Elkins High	Install 7 ADA accessible ramps with truncated domes near mechanical yard.	x	
Elkins High	Remove and replace broken concrete collars around sewer manhole.	x	
Elkins High	Remove, regrade, and replace concrete pavement that has sunk or is holding water.	x	
Elkins High	Remove, regrade, and replace concrete sidewalk that has separated from top of curb and sloping back towards building.	x	
Elkins High	Install ADA compliant ramp with truncated domes in applicable areas.	x	
Elkins High	Clean and reseal concrete expansion joints where needed throughout site.	x	
Elkins High	Install concrete sidewalk between Knight Road and Thompson Ferry Road.	x	
Elkins High	Add air supply into main mechanical room.		x
Elkins High	Clean ductwork.	x	
Elkins High	Provide separate HVAC system for the Field House.	x	
Elkins High	Replace all starters for AHU.	x	

Fort Bend ISD 2018 Capital Plan
Educational Adequacy, Facilities & Life Cycle Deficiencies
Detail by Locations Phase 1A & 1B

Location	Description	Phase 1A 2023	Phase 1B TBD
Elkins High	Replace all tower shower columns.	x	
Elkins High	Replace boiler.	x	
Elkins High	Replace central station air handling units and provide direct digital controls (DDC).	x	
Elkins High	Replace cooling tower. Paint all exterior condensing water pipes	x	
Elkins High	Replace existing compression tanks with expansion tanks.		x
Elkins High	Replace lined ductwork.	x	
Elkins High	Infill masonry cracks with epoxy sealants. Recaulk joints where necessary.		x
Elkins High	Provide shading devices for classroom windows and common areas.	x	
Elkins High	Provide new/additional acoustical treatment at cafeteria.	x	
Hightower High	Replace exterior lights with LED lighting.	x	
Hightower High	Replace existing skylight system.	x	
Hightower High	Install gutters on temporary building located near tennis courts.	x	
Hightower High	Renovate and reconfigure existing auditorium and support spaces.	x	
Hightower High	Renovate and reconfigure existing Fine Arts suite. Construct Fine Arts building addition.		x
Hightower High	Replace or remove existing greenhouse.		x
Hightower High	Renovate field house.	x	
Hightower High	Construct 4,000 square foot concession/restroom, storage building to be used for football and baseball.	x	
Hightower High	Renovate baseball and softball fields. Replace natural grass fields with synthetic turf.	x	
Hightower High	Renovate locker rooms.	x	
Hightower High	Replace sports field lights with LED lighting.		x
Hightower High	Construct 1,500 SF concession/RR and ticket booth at softball field.		x
Hightower High	Renovate training room.		x
Hightower High	Provide new bleachers at football.		x
Hightower High	Renovate weight room.		x
Hightower High	Renovate existing baseball / softball pressbox.		x
Hightower High	Resurface tennis courts and provide improvements. Expand tennis courts.		x
Hightower High	Provide new scoreboards in both gyms.		x
Hightower High	Replace electric drinking fountains with water fountain bottle fillers.	x	
Hightower High	Replace existing flooring and base throughout corridors and classrooms.		x
Hightower High	Replace pressbox sound systems.		x
Hightower High	Replace sound system in auxiliary gym.		x
Hightower High	Provide new vehicular and pedestrian way-finding site signage.	x	
Hightower High	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.	x	
Hightower High	Replace fire alarm system.	x	
Hightower High	Upgrade lighting in prep areas.	x	
Hightower High	Upgrade / repair irrigation system.	x	
Hightower High	Regrade around portables.	x	
Hightower High	Fill in area around greenhouse due to holding water.	x	
Hightower High	Remove and replace PVC storm pipes.	x	
Hightower High	Remove and replace broken concrete sidewalk at numerous places throughout site.	x	
Hightower High	Clean and reseal concrete expansion joints site wide.	x	
Hightower High	Replace speed bumps in drive between Hopson and Hightower HS.	x	
Hightower High	Remove and replace missing or broken concrete curb located at numerous places throughout site.	x	
Hightower High	Remove, regrade, and replace concrete pavement turnaround at front of building.	x	
Hightower High	Add air supply into main mechanical room.		x

Fort Bend ISD 2018 Capital Plan
Educational Adequacy, Facilities & Life Cycle Deficiencies
Detail by Locations Phase 1A & 1B

Location	Description	Phase 1A 2023	Phase 1B TBD
Hightower High	Clean ductwork.	x	
Hightower High	Install a water softener system.	x	
Hightower High	Provide separate HVAC system for the Field House.		x
Hightower High	Replace central station air handling units and provide direct digital controls (DDC).	x	
Hightower High	Replace chiller.	x	
Hightower High	Replace existing compression tanks with expansion tanks.		x
Hightower High	Replace generator in the main electrical room.	x	
Hightower High	Replace lined ductwork.	x	
Hightower High	Wet glaze existing window glass to frame at all window units.	x	
Kempner High	Renovate existing student and staff restrooms including new wall and floor finishes, fixtures, and partitions.	x	
Kempner High	Provide new furniture, fixtures and equipment.	x	
Kempner High	Replace existing skylight system.	x	
Kempner High	Renovate and reconfigure existing auditorium and support spaces.		x
Kempner High	Add humidity control for specified areas.	x	
Kempner High	Renovate baseball and softball fields. Replace natural grass fields with synthetic turf. Provide new press box for softball.	x	
Kempner High	Renovate locker rooms.	x	
Kempner High	Provide 2,000 SF concessions/restroom/storage for Football.	x	
Kempner High	Replace washer and dryer.	x	
Kempner High	Replace sports field lights with LED lighting.		x
Kempner High	Renovate track and field events. Resurface track. Provide new football press box.		x
Kempner High	Provide new softball press box.		x
Kempner High	Resurface tennis courts and provide improvements.	x	
Kempner High	Renovate exterior restrooms and concessions.		x
Kempner High	Replace electric drinking fountains with water fountain bottle fillers.	x	
Kempner High	Replace existing flooring and base throughout corridors and classrooms.		x
Kempner High	Replace cafeteria sound system.	x	
Kempner High	Replace pressbox sound systems.		x
Kempner High	Replace sound systems in both gyms.	x	
Kempner High	Provide new vehicular and pedestrian way-finding site signage.	x	
Kempner High	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.	x	
Kempner High	Paint all existing previously painted interior surfaces and miscellaneous exterior surfaces. Repair/patch walls prior to painting.		x
Kempner High	Upgrade lighting in prep areas.	x	
Kempner High	Replace walk-in cooler/freezer.	x	
Kempner High	Install ADA compliant ramp with truncated domes at flagpole.	x	
Kempner High	Remove, re-grade, and replace concrete sidewalk.	x	
Kempner High	Install ADA compliant ramp with truncated domes at bus drop off.	x	
Kempner High	Install fill and re-grade to slope away to ensure positive drainage from building.	x	
Kempner High	Provide gate on the side of the field house to prevent uncontrolled access to football field.	x	
Kempner High	Extend staff parking to new building addition to add additional parking spaces for coaches.	x	
Kempner High	Add air supply into main mechanical room.		x
Kempner High	Clean ductwork.	x	
Kempner High	Provide separate HVAC system for the Field House.	x	
Kempner High	Refurbish cooling tower.	x	
Kempner High	Replace boiler.	x	

Fort Bend ISD 2018 Capital Plan
Educational Adequacy, Facilities & Life Cycle Deficiencies
Detail by Locations Phase 1A & 1B

Location	Description	Phase 1A 2023	Phase 1B TBD
Kempner High	Replace chillers.	x	
Kempner High	Replace existing compression tanks with expansion tanks.		x
Kempner High	Replace field house air handler.	x	
Kempner High	Replace gas piping.	x	
Kempner High	Replace heating water pumps and provide variable frequency drive (VFD).	x	
Kempner High	Replace mechanical piping insulation building-wide.	x	
Kempner High	Replace sub panels throughout the building.	x	
Kempner High	Replace waste piping and grease trap.	x	
Kempner High	Replace water heater and storage tank to be replaced.	x	
Marshall High	Renovate existing student and staff restrooms including new wall and floor finishes, fixtures, and partitions.		x
Marshall High	Provide additional exterior lighting in specified athletic areas.		x
Marshall High	Replace existing roof.	x	
Marshall High	Renovate and reconfigure existing auditorium and support spaces.		x
Marshall High	Renovate and reconfigure existing Fine Arts suite. Construct Fine Arts building addition.		x
Marshall High	Replace or remove existing greenhouse.		x
Marshall High	Renovate baseball and softball fields. Replace natural grass fields with synthetic turf.	x	
Marshall High	Provide 4,000 square foot concessions/restroom/storage building.	x	
Marshall High	Add hitting cage for baseball / softball.	x	
Marshall High	Provide groomer for Baseball/Softball field	x	
Marshall High	Renovate training room.	x	
Marshall High	Resurface tennis courts and provide improvements.	x	
Marshall High	Replace washer and dryer.	x	
Marshall High	Renovate locker rooms in field house and lockers inside the building. New flooring. Remove carpet.	x	
Marshall High	Renovate track and field events. Resurface track.		x
Marshall High	Replace electric drinking fountains with water fountain bottle fillers.	x	
Marshall High	Replace cafeteria sound system.		x
Marshall High	Replace pressbox sound systems.		x
Marshall High	Replace sound systems in both gyms.		x
Marshall High	Provide new vehicular and pedestrian way-finding site signage.	x	
Marshall High	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.		x
Marshall High	Replace damper clamps.	x	
Marshall High	Replace fire alarm system.		x
Marshall High	Upgrade lighting in prep areas.	x	
Marshall High	Clean and re-seal concrete expansion joints where needed throughout site.	x	
Marshall High	Fill and grade behind all concrete curbs and storm sewer curb inlets where needed throughout site.	x	
Marshall High	Remove and replace broken concrete collars throughout site.	x	
Marshall High	Enlarge radius of existing curb. Remove and replace broken concrete in front of dumpster and mechanical yard.	x	
Marshall High	Remove and replace section of missing and broken concrete curb.	x	
Marshall High	Replace sliding coil grille door in corridor 1197.		x
Marshall High	Add air supply into main mechanical room.		x
Marshall High	Provide averaging sensors.		x
Marshall High	Provide separate HVAC system for the Field House.	x	
Marshall High	Replace central station air handling units and provide direct digital controls (DDC).	x	
Marshall High	Replace chilled water and hot water piping and insulation.		x
Marshall High	Replace existing compression tanks with expansion tanks.		x

Fort Bend ISD 2018 Capital Plan
Educational Adequacy, Facilities & Life Cycle Deficiencies
Detail by Locations Phase 1A & 1B

Location	Description	Phase 1A 2023	Phase 1B TBD
Marshall High	Replace secondary chilled water pumps and replace VFD's.	x	
Marshall High	Replace VAV units on the first and second floor.	x	
Ridge Point High	Renovate and reconfigure existing auditorium and support spaces.		x
Ridge Point High	Renovate and reconfigure existing Fine Arts suite. Construct Fine Arts building addition.		x
Ridge Point High	Renovate baseball and softball fields. Replace natural grass fields with synthetic turf.	x	
Ridge Point High	Resurface tennis courts and provide improvements.	x	
Ridge Point High	Renovate field house.		x
Ridge Point High	Replace sports field lights with LED lighting.		x
Ridge Point High	Renovate track and field events. Resurface track.		x
Ridge Point High	Construct 2,000 square foot restroom/concession/storage building for Football and Softball.		x
Ridge Point High	Construct 2,000 square foot restroom/concession/storage building for Baseball and other athletics.		x
Ridge Point High	Replace electric drinking fountains with water fountain bottle fillers.	x	
Ridge Point High	Replace intercom system.		x
Ridge Point High	Provide new vehicular and pedestrian way-finding site signage.	x	
Ridge Point High	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.	x	
Ridge Point High	Upgrade lighting in prep areas.	x	
Ridge Point High	Replace the irrigation pump adjacent to the field house.	x	
Ridge Point High	Add sidewalk and canopy to the temporary buildings.	x	
Ridge Point High	Clean and reseal concrete expansion joints where needed site wide.	x	
Ridge Point High	Remove and replace broken concrete curb outside of auditorium.	x	
Ridge Point High	Add air supply into main mechanical room.		x
Ridge Point High	Provide separate HVAC system for the Field House.	x	
Ridge Point High	Replace boiler.	x	
Ridge Point High	Replace chillers.	x	
Ridge Point High	Replace existing compression tanks with expansion tanks.		x
Ridge Point High	Replace water heater for kitchen.		x
Ridge Point High	Power wash exterior walls.	x	
Ridge Point High	Provide shading devices for classroom windows.	x	
Travis High	Replace interior cafeteria lights with LED lighting and provide lighting controls.		x
Travis High	Replace existing built-up gravel roof system.	x	
Travis High	Renovate and reconfigure existing auditorium and support spaces.	x	
Travis High	Renovate and reconfigure existing Fine Arts suite. Construct Fine Arts building addition.	x	
Travis High	Replace or remove existing greenhouse.		x
Travis High	Renovate baseball and softball fields. Replace natural grass fields with synthetic turf.	x	
Travis High	Repair/replace athletic elements at competition gym.	x	
Travis High	Replace sports field lights with LED lighting.		x
Travis High	Renovate locker rooms.		x
Travis High	Renovate track and field events. Resurface track.		x
Travis High	Replace electric drinking fountains with water fountain bottle fillers.	x	
Travis High	Replace pressbox sound systems.		x
Travis High	Replace sound system in auxiliary gym.		x
Travis High	Provide new vehicular and pedestrian way-finding site signage.	x	
Travis High	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.	x	
Travis High	Renovate existing Special Education classrooms.	x	

Fort Bend ISD 2018 Capital Plan
Educational Adequacy, Facilities & Life Cycle Deficiencies
Detail by Locations Phase 1A & 1B

Location	Description	Phase 1A 2023	Phase 1B TBD
Travis High	Upgrade lighting in prep areas.	x	
Travis High	Install gate and fencing along Harlem Road.	x	
Travis High	Install water meter and connect to well that is adjacent to Fieldhouse.	x	
Travis High	Install storm sewer inlets and swells around temporary buildings and connect storm sewer inlets to existing underground storm system.	x	
Travis High	Replace exterior doors near cafeteria.		x
Travis High	Add air supply into main mechanical room.		x
Travis High	Provide new portable generator tap box.	x	
Travis High	Provide separate HVAC system for the Field House.	x	
Travis High	Replace existing compression tanks with expansion tanks.		x
Willowridge High	Safety Upgrades for student loading/circulation/façade	x	
Willowridge High	Renovate existing student and staff restrooms including new wall and floor finishes, fixtures, and partitions.	x	
Willowridge High	Renovate and reconfigure existing auditorium and support spaces.	x	
Willowridge High	Renovate and reconfigure existing Fine Arts suite. Construct Fine Arts building addition.		x
Willowridge High	Renovate baseball and softball fields. Replace natural grass fields with synthetic turf. Renovate baseball and softball press boxes.	x	
Willowridge High	Renovate training room.	x	
Willowridge High	Renovate track and field events. Renovate football press box.	x	
Willowridge High	Resurface tennis courts and provide improvements.	x	
Willowridge High	Replace sports field lights with LED lighting.		x
Willowridge High	Provide groomer for Baseball/Softball field	x	
Willowridge High	Replace electric drinking fountains with water fountain bottle fillers.	x	
Willowridge High	Replace cafeteria sound system.	x	
Willowridge High	Replace sound system in auxiliary gym.	x	
Willowridge High	Provide new vehicular and pedestrian way-finding site signage.	x	
Willowridge High	Provide piping insulation on sprinkler piping in critical areas to prevent from freezing.	x	
Willowridge High	Upgrade lighting in prep areas.	x	
Willowridge High	Replace walk-in cooler/freezer.	x	
Willowridge High	Restripe all parking spots, crosswalks, and fire lanes throughout site.	x	
Willowridge High	Clean and re-seal concrete expansion joints where needed throughout site.	x	
Willowridge High	Remove, regrade, and replace concrete sidewalk adjacent to parking lot near tennis courts.	x	
Willowridge High	Remove and replace ADA ramp with compliant ADA ramp.	x	
Willowridge High	Install ADA ramp in student parking lot.	x	
Willowridge High	Add sidewalk to door B4.	x	
Willowridge High	Remove and replace broken concrete collar around storm sewer manhole.	x	
Willowridge High	Reset 4 inlets to grade.	x	
Willowridge High	Pave current grassy area and provide concrete marching band pad.	x	
Willowridge High	Remove, regrade, and replace all parking lots.	x	
Willowridge High	Add air supply into main mechanical room.		x
Willowridge High	Clean ductwork.	x	
Willowridge High	Provide additional dedicated outlets in teacher's lounge(s), main office, and commons.	x	
Willowridge High	Provide separate HVAC system for the Field House.	x	
Willowridge High	Replace chillers.	x	
Willowridge High	Replace electrical panels at the fieldhouse.	x	
Willowridge High	Replace existing compression tanks with expansion tanks.		x
Willowridge High	Replace passenger elevator.	x	
Willowridge High	Infll masonry cracks with epoxy sealants. Recaulk joints where necessary.		x

Fort Bend ISD 2018 Capital Plan
Educational Adequacy, Facilities & Life Cycle Deficiencies
Detail by Locations Phase 1A & 1B

Location	Description	Phase 1A 2023	Phase 1B TBD
Admin Annex	Renovate existing restrooms including new wall and floor finishes, fixtures, and partitions.		x
Admin Annex	Replace electric drinking fountains with water fountain bottle fillers.		x
Admin Annex	Remove and replace sidewalk drain in sidewalk in front of main entrance.		x
Admin Annex	Remove and replace entire sidewalk in front of all entrances to the building.		x
Admin Annex	Repair existing broken and cracked exterior wall cladding.		x
Admin Annex	Replace fencing in chiller yard.		x
Admin Annex	Replace hose bibs.		x
Admin Annex	Replace hot water heater.		x
Admin Annex	Replace mop sinks.		x
Admin Annex	Provide new acoustical treatment in the main auditorium / sanctuary.		x
Administration Building	Renovate existing restrooms including new wall and floor finishes, fixtures, and partitions.	x	
Administration Building	Remove and replace existing ceiling with new acoustical lay-in ceiling tile and grid. Replace interior lights with LED lighting and provide lighting controls.		x
Administration Building	Add exterior parking lot lighting and lighting near dumpster for safety.	x	
Administration Building	Replace exterior lights with LED lighting.	x	
Administration Building	Replace existing flooring and base throughout facility.		x
Administration Building	Replace fire alarm system.		x
Administration Building	Remove any loose vinyl wall coverings and patch portions that can be repaired. Apply skim coat over entire wall to create level and smooth surface. Repaint.		x
Administration Building	Remove and replace cracked concrete sidewalk.	x	
Administration Building	Add 5' wide sidewalk from parking lot near stadium to front entry to keep people from walking in drive.	x	
Administration Building	Replace canopy by the back entrance.	x	
Administration Building	Replace interior doors and door hardware.		x
Administration Building	Add air supply to the main mechanical room.		x
Administration Building	Add averaging sensors to the BAS system.	x	
Administration Building	Replace all dual duct boxes.		x
Administration Building	Replace all electric duct heaters		x
Administration Building	Replace all water heaters.		x
Administration Building	Replace ductwork throughout the building.		x
Administration Building	Replace mop sinks and faucets in custodial closets.		x
Administration Building	Replace old diesel generator to run off natural gas.	x	
Aquatic Practice	Replace interior lights with LED lighting and provide lighting controls.		x
Aquatic Practice	Replace electric drinking fountains with water fountain bottle fillers.		x
Aquatic Practice	Remove and replace concrete sidewalk.		x
Aquatic Practice	Provide CO2 Filtration Tank System		x
Aquatic Practice	Provide custodian office with air supply. Only works when weight room is being utilized.		x
Aquatic Practice	Replace cooling tower that provides cooling for pool water. (1 of 2)	x	
Aquatic Practice	Replace domestic water heater that provides hot water to the coaches office. Room M107		x
Aquatic Practice	Replace mechanical room exhaust fans and exhaust piping.	x	
Aquatic Practice	Replace roof top DX units	x	
Aquatic Practice	Replace rusted ball valves on the water piping	x	
Aquatic Practice	Replace shower valves.		x
Aquatic Practice	Replace spray nozzles and valves at dive stands.		x
Aquatic Practice	Replace the gas piping . 121	x	
Central Warehouse	Replace electric heaters throughout the warehouse.	x	

Fort Bend ISD 2018 Capital Plan
Educational Adequacy, Facilities & Life Cycle Deficiencies
Detail by Locations Phase 1A & 1B

Location	Description	Phase 1A 2023	Phase 1B TBD
Central Warehouse	Replace loading dock lifts.	x	
Central Warehouse	Replace main switchgear and electrical panels.	x	
Central Warehouse	Add additional concrete piers to lift foundation per geotech engineer recommendation.	x	
Design & Construction	Provide new vehicular and pedestrian way-finding site signage.	x	
Design & Construction	Provide perimeter ornamental fencing to isolate Design and Construction from Head Start area.		x
Design & Construction	Provide surge protection/phase protection on the main service.		x
Design & Construction	Replace air handler and provide unit access.	x	
Don Cook Natatorium	Replace pool competition lighting.		x
Don Cook Natatorium	Replace exterior lights with LED lighting.		x
Don Cook Natatorium	Coat existing metal roof system.		x
Don Cook Natatorium	Replace pool deck flooring or provide updated finish.		x
Don Cook Natatorium	Replace sound system.		x
Don Cook Natatorium	Replace fire sprinkler system above the pool.		x
Don Cook Natatorium	Replace countertops in coaches offices.		x
Don Cook Natatorium	Replace concrete sidewalk in numerous places due to tripping hazard.	x	
Don Cook Natatorium	Replace parking lot pavement due to end of life.		x
Don Cook Natatorium	Add averaging sensors.		x
Don Cook Natatorium	Provide fencing around Seresco units.		x
Don Cook Natatorium	Provide hose bibs.		x
Don Cook Natatorium	Replace accessible shower.		x
Don Cook Natatorium	Replace gas water heaters that heat up competition pool	x	
Don Cook Natatorium	Replace gas piping.	x	
Don Cook Natatorium	Replace hot water heater.		x
Fine Arts	Fine Arts - Band Instruments	x	
Ferdell Henry	Replace exterior lights with LED lighting.		x
Ferdell Henry	Provide miscellaneous roof repairs.	x	
Ferdell Henry	Replace electric drinking fountains with water fountain bottle fillers.	x	
Ferdell Henry	Provide new vehicular and pedestrian way-finding site signage.	x	
Ferdell Henry	Replace concrete paving in numerous locations due to breakage.	x	
Ferdell Henry	Provide irrigation in courtyard and remove flower beds.	x	
Ferdell Henry	Provide fencing at basketball court and provide basketball goals. Restripe.	x	
Ferdell Henry	Install a water softener system		x
Ferdell Henry	Replace exterior hose bibs/wall hydrants.		x
Ferdell Henry	Replace mechanical HVAC hydronic piping insulation building-wide.	x	
Ferdell Henry	Replace secondary chilled water pumps and provide variable frequency drives (VFDs).	x	
Ferdell Henry	Provide shading devices for cafeteria windows.	x	
Frankie Field	Renovate existing restrooms including new wall and floor finishes, fixtures, and partitions.		x
Frankie Field	Convert the existing natural turf baseball field to synthetic turf.		x
Frankie Field	Renovate baseball field.		x
Frankie Field	Upgrade field lighting to LED.		x
Frankie Field	Replace the existing baseball scoreboard for District complex.		x
Frankie Field	Replace electric drinking fountains with water fountain bottle fillers.		x
Frankie Field	Replace sound system.		x
Frankie Field	Provide additional parking lot.		x
Frankie Field	Remove the old water well system.	x	
Hall Stadium	Renovate existing restrooms including new wall and floor finishes, fixtures, and partitions.	x	
Hall Stadium	Replace exterior lights with LED lighting.		x
Hall Stadium	Provide additional lighting controls.		x
Hall Stadium	Coat existing metal roof.		x

Fort Bend ISD 2018 Capital Plan
Educational Adequacy, Facilities & Life Cycle Deficiencies
Detail by Locations Phase 1A & 1B

Location	Description	Phase 1A 2023	Phase 1B TBD
Hall Stadium	Construct new 2,000 square foot storage building for gators, field equipment, soccer goals, etc.	x	
Hall Stadium	Renovate stadium.		x
Hall Stadium	Replace track and field surface and synthetic turf.		x
Hall Stadium	Replace electric drinking fountains with water fountain bottle fillers.		x
Hall Stadium	Replace flooring in press box.		x
Hall Stadium	Replace concrete curb at entrance into the stadium due to breakage or missing.		x
Hall Stadium	Replace concrete pavement in numerous locations due to breakage.		x
Hall Stadium	Install new area inlet at northeast corner of field where bands exit stand onto field.	x	
Hall Stadium	Provide security fencing at the northeast corner of the site to prevent unauthorized vehicles from entry site across grass.	x	
Hall Stadium	Replace pipe gates at northeast vehicle access to site. Two gates have been damaged by vehicles.		x
Hall Stadium	Provide conditioned air to ground floor elevator lobby.		x
Hall Stadium	Provide water connection to potable water for fields.		x
Hall Stadium	Replace air handling unit in press box.		x
Hodges Bend Tran Center	Renovate existing restrooms including new wall and floor finishes, fixtures, and partitions.	x	
Hodges Bend Tran Center	Replace interior lights with LED lighting and provide lighting controls.		x
Hodges Bend Tran Center	Replace existing shingle roof system.		x
Hodges Bend Tran Center	Replace existing flooring and base throughout facility.		x
Hodges Bend Tran Center	Provide new vehicular and pedestrian way-finding site signage.		x
Hodges Bend Tran Center	Install fire sprinkler system.	x	
Hodges Bend Tran Center	Replace operable partition in breakroom.		x
Hodges Bend Tran Center	Renovate to create more offices.		x
Hodges Bend Tran Center	Expand bus parking to the south, create bus egress through Holley ES bus loop, and widen driveway.	x	
Hodges Bend Tran Center	Remove and replace front parking lot.		x
Hodges Bend Tran Center	Install shut-off valve for the first building.	x	
Hodges Bend Tran Center	Provide backflow from meter to building on incoming water line.	x	
Hodges Bend Tran Center	Replace custodial mop sinks and faucets.		x
Hodges Bend Tran Center	Replace hose bibs.		x
Hodges Bend Tran Center	Replace HVAC diffusers and grilles		x
Hodges Bend Tran Center	Replace water heater.		x
Hodges Bend Tran Center	New Fueling System (replacement)	x	
Hodges Bend Tran Center	Add 25' bay to facility for bus lift to service CNG buses.	x	
Hopson Field House	Replace existing metal roof system.		x
Hopson Field House	Construct new 2,000 square foot storage building for gators, field equipment, soccer goals, etc.	x	
Hopson Field House	Replace basketball goals.		x
Hopson Field House	Replace electric drinking fountains with water fountain bottle fillers.		x
Hopson Field House	Replace fire alarm system.		x
Hopson Field House	Replace concrete pavement in front of fieldhouse and at front of building due to breakage.		x
Hopson Field House	Replace mechanical HVAC hydronic piping insulation building-wide.	x	
Hopson Field House	Replace washers/dryers.		x
Kempner Ag	Renovate existing restrooms including new wall and floor finishes, fixtures, and partitions.	x	
Kempner Ag	Replace interior lights with LED lighting and provide lighting controls.		x
Kempner Ag	Provide exterior LED site lighting. 123	x	
Kempner Ag	Add additional site lighting.	x	
Kempner Ag	Replace electric drinking fountains with water fountain bottle fillers.	x	

Fort Bend ISD 2018 Capital Plan
Educational Adequacy, Facilities & Life Cycle Deficiencies
Detail by Locations Phase 1A & 1B

Location	Description	Phase 1A 2023	Phase 1B TBD
Kempner Ag	Provide separate restroom building.		x
Kempner Ag	Provide paved parking lot on site to eliminate potholes and improve road.	x	
Kempner Ag	Replace concrete sidewalk in numerous places due to tripping hazard.	x	
Kempner Ag	Replace double gates at the end of site property.	x	
Kempner Ag	Replace gravel driveway.	x	
Kempner Ag	Replace site fencing and gates.	x	
Kempner Ag	Install backflow preventers.	x	
Kempner Ag	Provide water heater for the restrooms.		x
Kempner Ag	Replace all circulating fans.		x
Kempner Ag	Replace electrical outlets.		x
Kempner Ag	Replace hot and cold domestic water piping and insulation	x	
Kempner Ag	Replace sun screen.	x	
Lake Olympia Tran Center	Remove and replace existing ceiling with new acoustical lay-in ceiling tile and grid. Replace interior lights with LED lighting and provide lighting controls.	x	
Lake Olympia Tran Center	Provide new room graphics and way-finding signage.		x
Lake Olympia Tran Center	Provide secure front vestibule.		x
Lake Olympia Tran Center	Provide building addition to include additional restrooms and office space.		x
Lake Olympia Tran Center	Repair concrete around manhole in main driveway.	x	
Lake Olympia Tran Center	Replace concrete pavement in staff parking lot and bus parking lot.	x	
Lake Olympia Tran Center	Replace fencing surrounding the building and barbwire.	x	
Lake Olympia Tran Center	Remove and replace cracked concrete sidewalk.	x	
Lake Olympia Tran Center	Provide additional parking for yellow fleet and driver personal autos.		x
Lake Olympia Tran Center	Replace all air handling units (2).	x	
Lake Olympia Tran Center	Replace domestic water piping (Hot and Cold) and insulation throughout the main building. (Not the shop) Piping is still galvanized		x
Lake Olympia Tran Center	Replace grilles and diffusers.		x
Lake Olympia Tran Center	Replace HVAC units on office temporary buildings.		x
Lake Olympia Tran Center	New Fueling System (replacement)	x	
Lake Olympia Tran Center	Add 25' bay to existing building with an eaves height tall enough to install a bus lift and lift buses.	x	
M. R. Wood	Replace interior lights with LED lighting and provide lighting controls.		x
M. R. Wood	Replace exterior lights with LED lighting.		x
M. R. Wood	Replace electric drinking fountains with water fountain bottle fillers.	x	
M. R. Wood	Remove and replace vinyl gym flooring with LVT.		x
M. R. Wood	Add additional electrical panels and circuits.	x	
M. R. Wood	Clean The HVAC ductwork	x	
M. R. Wood	Install averaging sensors.	x	
M. R. Wood	Replace air cooled chillers	x	
M. R. Wood	Replace boiler	x	
M. R. Wood	Replace central station air handling units and provide direct digital controls (DDC).		x
M. R. Wood	Replace chilled water pumps and provide variable frequency drives (VFDs).	x	
M. R. Wood	Replace hot water heaters		x
M. R. Wood	Replace mechanical HVAC hydronic piping insulation building-wide.	x	
M. R. Wood	Replace VAV boxes	x	
Mercer/Athletic Complex	Replace interior lights with LED lighting and provide lighting controls.	x	
Mercer/Athletic Complex	Replace exterior lights with LED lighting.		x
Mercer/Athletic Complex	Wet glaze existing window glass to frame at all window units at field house.	x	
Mercer/Athletic Complex	Replace existing built-up gravel roof system.	x	
Mercer/Athletic Complex	Replace the ticket booth.		x
Mercer/Athletic Complex	Replace sound system.		x
Mercer/Athletic Complex	Provide new vehicular and pedestrian way-finding site signage.	x	

Fort Bend ISD 2018 Capital Plan
Educational Adequacy, Facilities & Life Cycle Deficiencies
Detail by Locations Phase 1A & 1B

Location	Description	Phase 1A 2023	Phase 1B TBD
Mercer/Athletic Complex	Replace operable partition in locker room area.		x
Mercer/Athletic Complex	Unclog existing drains and provide additional drains to address soil drainage issues on the backside of the grandstands.	x	
Mercer/Athletic Complex	Replace concrete curb in numerous places due to end of life.		x
Mercer/Athletic Complex	Replace upper sidewalk facing natatorium.		x
Mercer/Athletic Complex	Replace handrails.		x
Mercer/Athletic Complex	Remove and replace concrete drive between football and main building.		x
Mercer/Athletic Complex	Replace benches behind the field house.		x
Mercer/Athletic Complex	Replace vehicular gates between Wheeler and Mercer.		x
Mercer/Athletic Complex	Replace parking lot pavement in numerous locations due to end of life.	x	
Mercer/Athletic Complex	Add air to ticket booth.		x
Mercer/Athletic Complex	Replace BAS system	x	
Mercer/Athletic Complex	Replace condenser unit and air handler unit.	x	
Old Kempner Stadium	Renovate existing visitor restrooms including new wall and floor finishes, fixtures, and partitions.		x
Old Kempner Stadium	Replace exterior lights with LED lighting.		x
Old Kempner Stadium	Renovate and upgrade stadium complex to include turf, track, lighting, bleachers and restrooms.		x
Old Kempner Stadium	Resurface track.		x
Old Kempner Stadium	Provide new 1,600 concession/restroom/storage building.		x
Old Kempner Stadium	Provide mule and storage for mule.		x
PFC	Provide new furniture, fixtures and equipment.		x
PFC	Replace fire alarm system.		x
PFC	Renovate Building 1.		x
PFC	Provide additional parking in existing gravel area.	x	
PFC	Replace existing gates.		x
PFC	Replace fencing with more secure fencing.		x
PFC	Provide Electric heaters throughout the shop		x
PFC	Replace all central station air handling units		x
PFC	Replace all electric duct heaters.		x
PFC	Replace HVAC in Building 2.	x	
PFC	Tie existing generator into the rest of building 1 and if available capacity, tie bldg 3 as well.	x	
PFC	Generator Refurbishment at several Campuses	x	
Progressive High	Remove and replace existing ceiling with new acoustical lay-in ceiling tile and grid. Replace interior lights with LED lighting and provide lighting controls.		x
Progressive High	Replace exterior pole lights with LED lighting.	x	
Progressive High	Replace electric drinking fountains with water fountain bottle fillers.	x	
Progressive High	Provide new vehicular and pedestrian way-finding site signage.	x	
Progressive High	Provide carbon monoxide (CO) monitoring system.	x	
Progressive High	Provide main entrance aluminum canopy at drop-off area.	x	
Progressive High	Replace parking lot paving at staff and student lots.		x
Progressive High	Replace rooftop direct expansion (DX) units.	x	
Scope of work contingency	Scope of work Contingency	x	
Space Planning	Relocation/Others	x	
Sugar Land Warehouse	Provide exterior lighting in back of yard and outside of field house.	x	
Sugar Land Warehouse	Replace existing fencing with vertical slats, and extend.	x	
Sugar Land Warehouse	Provide storage pad with concrete walls to store soils.	x	
Sugar Land Warehouse	Provide air supply into office in the field house area.	x	
Sugar Land Warehouse	Provide emergency shower in the field house.		x
Sugar Land Warehouse	Provide ventilation for fertilizer storage.		x
Sugar Land Warehouse	Provide pre-engineered metal building for additional office space and chemical storage.	x	

Fort Bend ISD 2018 Capital Plan
Educational Adequacy, Facilities & Life Cycle Deficiencies
Detail by Locations Phase 1A & 1B

Location	Description	Phase 1A 2023	Phase 1B TBD
Tech. Center	Replace exterior lights with LED lighting.		x
Tech. Center	Replace fire sprinkler system.		x
Tech. Center	Remove and replace existing ceiling with new acoustical lay-in ceiling tile and grid.		x
Tech. Center	Replace parking lot pavement at numerous locations due to end of life.	x	
Triplex	Renovate Building 3 and remainder of Bldg 2	x	
Triplex	Provide fencing around back parking lot.	x	
Triplex	Provide irrigation.	x	
Triplex	Replace parking lot pavement at numerous locations.	x	
Triplex	Provide BAS system.	x	
Wheeler Field House	Replace 6 RTUs.	x	
Wheeler Field House	Renovate existing restrooms including new wall and floor finishes, fixtures, and partitions.		x
Wheeler Field House	Remove and replace existing ceiling with new acoustical lay-in ceiling tile and grid. Replace interior lights with LED lighting and provide lighting controls.		x
Wheeler Field House	Replace exterior lights with LED lighting.	x	
Wheeler Field House	Renovate locker rooms.		x
Wheeler Field House	Replace sound system.		x
Wheeler Field House	Replace cold and hot water piping.		x
Wheeler Field House	Replace existing HVAC units.	x	
Wheeler Field House	Replace exterior hose bibbs/wall hydrants.		x
Wheeler Field House	Replace hot water heater.		x
Wheeler Field House	Replace main and secondary switchgear.	x	
Wheeler Field House	Replace mop sinks and faucets in custodial closets.		x
Wheeler Field House	Upgrade DDC controls.	x	

For: Fort Bend ISD Board of Trustees
Date: January 23, 2023
Action: Consideration and Approval:
Board of Trustees Meeting and
Hearing Minutes
Reference: Board Policy BE (Local)
Department: Legal Services

Recommendation

Review the minutes of Fort Bend ISD Board of Trustees meetings and/or public hearings on the following dates:

- November 18, 2022 Special Called Meeting, Canvass Election Results
- December 5, 2022, Called Meeting and Agenda Review Workshop
- December 12, 2022, Regular Business Meeting

Summary

Board Policy BE (Local) states, "Board action shall be carefully recorded by the Secretary or clerk; when approved, these minutes shall serve as the legal record of official Board actions. The written minutes of all meetings shall be approved by vote of the Board and signed by the President and the Secretary of the Board." Following this policy, the Administration submits the meeting minutes for the Board's approval.

Minutes
Fort Bend ISD Board of Trustees
Special Called Meeting
Canvassing of the Election Results
November 18, 2022

A Special Called Meeting of the Fort Bend ISD Board of Trustees to canvass the November 8, 2022 Special Election was held on Friday, November 18, 2022, beginning at 4:30 p.m. in the Board Room of the Administration Building located at 16431 Lexington Blvd., Sugar Land, Texas.

The Live Stream of the meeting was available for public viewing at the following web address: www.fortbendisd.com/boardmeetinglivestream.

The meeting was recorded as required by law, and the recording is available to the public at: <https://fortbendisd.new.swagit.com/videos/189977>.

The agenda packet for the meeting can be found here: <https://meetings.boardbook.org/Public/Agenda/649?meeting=558234>.

Presiding Officer.....Ms. Kristen Davison Malone, President

Board Members Present

Mr. Rick Garcia
Mr. David Hamilton

School Officials Present

FBISD Staff and Employees
Robert Scamardo, General Counsel
Amanda Bubela, Recording Secretary (joined virtually)

1. Meeting Called to Order

President Malone called the meeting to order at 4:45 p.m. and stated that pursuant to Texas Election Code Section 67.004, three trustees were present, which constituted a quorum, and that the notice of the meeting had been posted for the time and matter required by law.

2. Action Item

Mrs. Malone stated the only business during the meeting was to canvass the returns and declare the results of the November 8, 2022 Special Election. On November 15, 2022, Fort Bend County Elections Administrator Mr. John Oldham delivered the certified statement of the votes cast in the November 8, 2022 Special Election pursuant to the Joint Election Agreement with Fort Bend County.

134,420 registered voters in the Fort Bend Independent School District cast ballots of the 288,916 eligible registered voters. 122,551 votes were cast in the Proposition A election.

Proposition A

FOR 56,388 votes or 46% of the votes cast

AGAINST 66,163 votes or 54% of the votes cast

The proposition was not approved. Pursuant to Texas Property Tax Code 26.08D, the tax rate for 2022 is \$1.1346 as ordered in the August 22, 2022 Board Resolution adopting a tax rate.

3. Adjournment

Having no further business before the Board, MOTION made by Mr. Hamilton to adjourn the meeting at 4:48 p.m.

Kristen Davison Malone, President

Dr. Shirley Rose-Gilliam, Secretary

Minutes
Fort Bend ISD Board of Trustees
Called Meeting and Agenda Review
December 5, 2022

A Called Meeting (Agenda Review) of the Fort Bend ISD Board of Trustees was held on Monday, December 5, 2022, beginning at 6:02 p.m. in the Board Room of the Administration Building located at 16431 Lexington Blvd., Sugar Land, Texas.

The Live Stream of the meeting was available at www.fortbendisd.com/boardmeetinglivestream.

The meeting was recorded as required by law, and the recording is available to the public at: <https://fortbendisd.new.swagit.com/videos/190521>

The agenda packet for the meeting can be found here:
<https://meetings.boardbook.org/Public/Agenda/649?meeting=556899>

Presiding Officer.....Mrs. Kristen Davison Malone, President

Board Members Present

- Mrs. Judy Dae, Vice President
- Dr. Shirley Rose-Gilliam, Secretary
- Mr. Rick Garcia
- Mr. David Hamilton
- Mrs. Angie Hanan
- Ms. Denetta Williams

School Officials Present

- Dr. Christie Whitbeck, Superintendent of Schools
- Steve Bassett, Deputy Superintendent
- Bryan Guinn, Chief Financial Officer
- Glenda Johnson, Chief Human Resources Officer
- Dr. Kimberly Lawson, Chief Academic Officer
- Dr. Kwabena Mensah, Chief of Schools
- Oscar Perez, Chief Operations Officer
- David Rider, Chief of Police
- Robert Scamardo, General Counsel
- Veronica Sopher, Chief Communications Officer
- Amanda Bubela, Recording Secretary (joined virtually)

Others Present

- Jonathan Brush, Board Counsel
- FBISD Staff and Employees

1.Meeting Called to Order

President Malone called the meeting to order at 6:02 p.m. announcing the presence of a quorum, that the meeting had been duly called and the notice posted for the time and manner required by law.

2.Superintendent Update

In her report, Dr. Whitbeck:

- Congratulated the Marshall HS football team and coaches for their playoff run, as the team advanced farther than any other FBISD team. The team competed in the state quarter finals but was defeated by Port Neches Grove. Dr. Whitbeck also recognized Jordan Davis who was named KPRC Channel 2's Player of the Week.
- Shared all FBISD facilities earned the Well Health-Safety Rating Seal from the International WELL Building Institute. The program recognizes the work FBISD has done to make places and spaces safer and healthier, and the effort was spearheaded by Terrence Thomas, FBISD Director of Facilities. In addition to facilities, the police, child nutrition and risk management departments were also involved in the effort.
- Congratulated 78 fine arts students who advanced to Nationals after qualifying at the Texas Thespian festival in Grapevine, Texas. Two FBISD students, Isabella Fish from Kempner High School and Jayla Cork from Dulles High School, received the high honor of being asked to perform at the closing ceremonies. Dr. Whitbeck introduced a video clip so that Board members and the audience could hear the outstanding student performances.
- Shared a SHAC Fact, reminding everyone to talk to a friend, family member or someone that you trust when you are going through a challenging time.
- Recognized Chief Operating Officer Oscar Perez, who will retire from FBISD this month. Dr. Whitbeck expressed her sincere appreciation to Mr. Perez for his service to the district since 2015, when he joined as the Executive Director of Design and Construction. Mr. Perez became the Chief Operations Officer in 2016, overseeing the entirety of the 2018 Bond Program. Following Dr. Whitbeck's recognition, Board members and Mr. Perez's colleagues on the executive team also shared remarks, praising Mr. Perez for his integrity, leadership, sense of humor and commitment to putting students first.

3.Information

A. 1st Quarter Financial Report for 2022-23 and Budget Update

Chief Financial Officer Bryan Guinn provided an overview of the first quarter financial report, which includes revenues and expenditures from July 1 – September 30. Mr. Guinn shared how the district's adopted 2022-23 budget is being impacted by enrollment and attendance trends, higher than anticipated claims to the district's health insurance and workers' compensation funds, and a staff vacancy factor that is about one percent higher than projected.

Mr. Guinn also shared an update on the ongoing effort to identify \$47 million in reductions over the next two years, as the 2022-23 budget was adopted with the use of \$27 million in ESSER funding in order to meet the district's policy of maintaining a 90-day reserve fund balance.

Ms. Stephanie Williams, Executive Director of Organizational Development, provided an overview and update of the work of the cross-functional team of district staff that is diving deeper into potential efficiencies that may result in cost savings. The ongoing work of the design team is focused on finding efficiencies through changes to programming or processes within the district. To date, FBISD has identified approximately \$2.7 million in efficiencies that will result in immediate savings to the current 2022-23 budget and future annual savings.

Following the presentation, Board members provided feedback and asked clarifying questions about the ongoing process to identify cost savings, and the efficiencies that have been identified to date. Board Member Hanan asked that the minutes note that Board Policy BQAA, adopted in 2020, addresses program evaluation and the board philosophy's that program evaluation "supports the District and the Board in making decisions that are fiscally responsible regarding which programs should continue, expand, and/or be modified or discontinued." Mrs. Hanan noted that Policy BQAA calls for the district to develop procedures outlining the program evaluation cycle and the processes and procedures that will be used, and she asked that staff provide an update in the future regarding the development of these procedures.

4. Review

- A. Review 2022 Education Specifications to be utilized as the basis of design for all upcoming elementary, middle and high school capital improvement projects.

Ms. Carolina Fuzetti, Executive Director of Design and Construction, provided an overview of the 2022 Educational Specifications, which serve as a written educational program that guides the design process of new proposed facilities or major renovations. While FBISD has had documented educational specifications since 2017, the Texas Education Agency now requires that they are prepared by all districts and adopted by the Board of Trustees. TEA requires that the educational specifications include the district mission, vision and strategic goals; the facility details, defining what type of facilities the district builds and what grades will be served; inclusive design goals; and minimum square footage to comply with the method of compliance. The method of compliance was previously approved by the FBISD Board of Trustees on July 25, 2022.

Following the presentation, Board members provided feedback and asked questions, and Mr. Perez and Mrs. Fuzetti provided clarification of how educational specifications are used by architects in the design process.

- B. Review minutes for approval of the following Fort Bend ISD Board of Trustees meetings:
 - November 7, 2022, Public Hearing - FIRST Rating
 - November 7, 2022, Called Meeting & Agenda Review Workshop
 - November 14, 2022, Regular Business Meeting

No discussion

- C. Review revisions to policies:
 - CJA (Local)
 - DF (Local)

- DFE (Local)
- GKE (Local)

Mr. Coby Wilbanks, Executive Director of Legal Services, provided Board members with information about the four policies recommended for adoption, explaining that three policies are new and one is a revision to an existing policy.

D. Review Conversion Order for Series 2022B Bonds.

No discussion

E. Review Fixed Rate Bond order for New Money and Refunding Bonds and Commercial Paper.

No discussion

F. Review Variable Rate Bond Order for New Money and Refunding Bonds and Commercial Paper.

No discussion

G. Review additional underwriters to be utilized by the District in connection with future bond debt issued.

CFO Guinn provided information about the recommended action and its relation to a previous Board action on August 22, 2022, as five additional firms are being added to FBISD's approved list of underwriters.

H. Review of Water Line and Water Meter Easement for Clements High School Field House.

No discussion

I. Review Budget Amendment regarding use of 2014 Bond Program Contingency Funds for Security Cameras, Land Acquisition, and Fine Arts Instruments.

In response to a question from the Board, Mr. Guinn provided additional information about the Board's fiscal and budgetary strategy and the use of variable rate debt for assets with a shorter life span.

J. Review Budget Amendment regarding use of 2018 Bond Program Contingency Funds for PKG055 Austin Parkway ES Drainage Improvements.

In response to a question from the Board, Mr. Perez provided clarification on the recommended board action, which is specifically related to the use of contingency funds, and its relation to a purchasing item also on the agenda.

K. Review budget transfer of \$125,000 from the Bond 2018 (Project 2811) Security Camera Storage Project to partially fund security camera replacements needed

District-wide, and approval of a total project budget of \$525,000 to fully fund the Camera Replacement Project.

No discussion.

L. Review proposed purchases exceeding \$50,000. Specifically for:

1. Review a revised project for hard surface/play area improvements needed at Austin Parkway Elementary School to include an additional \$393,000 for a total project budget of \$966,000 through 2018 Bond Contingency Funds.

In response to a question from the Board, Mr. Perez provided additional information about the recommended action and the relation to a previous Board action in February. Earlier this year, the Board authorized drainage improvements at the campus. Since that time, a contractor has identified the need for more a more extensive repair/rebuild.

2. Review the purchase of band uniforms and related items for Marshall High School in an amount not to exceed \$67,913.00 and authorization for the Superintendent to negotiate and execute the agreement through May 2025.

No discussion.

3. Review the continued purchase of sheet music, music supplies, and related items from multiple vendors in an amount not to exceed \$1,250,000 and authorization for the Superintendent to negotiate and execute the agreements through December 2027.

In response to a question from the Board, Mr. Jim Drew, Director of Fine Arts, provided additional background regarding the use of sheet music in the district, explaining there is an inventory of all sheet music that schools share and borrow from the existing library.

4. Review Region IV Contract for Professional Development Services.

In response to a question from the Board, Stephanie Williams provided clarification on the recommended action and its relation to a TEA-provided grant that can only be used for services provided by Region 4.

5. Review the continued purchase of electrical contractor services, supplies and related items from various cooperative contracts in an amount not-to-exceed \$2,961,571 and authorization for the Superintendent to negotiate and execute the agreements through December 2027.

No discussion.

5.Public Comment

There were no comments from members of the public.

6.Convene in Closed Session

At 8:23 p.m., the President announced that the Board would convene in closed session under Texas Open Meetings Act, Texas Government Code, Chapter 551 under the following sections: 551.071 - For the purpose of a private consultation with the Board's attorney on any or all subjects or matters authorized by law; Section 551.072 - Consider purchase, exchange, lease, or value of real property, Section 551.074 - Personnel matters, Section 551.076 - Security matters, Section 551.082 - Student discipline matter or complaint, or Section 551.0821 - Personally identifiable information about public school student

- A. Deliberate request of Clements High School parent for a student transfer pursuant to Texas Education Code §25.0342(b-1)(2)
- B. Deliberate request of Dulles Middle School parent for a student transfer pursuant to Texas Education Code §25.0342(b-1)(2)
- C. Deliberate Superintendent's recommendation for start up personnel at Crawford High School, Ferguson Elementary & Bhuchar Elementary School
- D. Consideration and approval of Director of Finance Recommendation

7.Reconvene in Open Session

The Trustees reconvened in open session at 11:57 p.m.

8.Consider Action on Closed Session Items

- A. Consider request of Clements High School parent for a student transfer pursuant to Texas Education Code §25.0342(b-1)(2)

MOTION was made by Mrs. Hanan and SECONDED by Mr. Hamilton that the Board of Trustees grant the request to transfer P.H. to another campus in the district and authorize the superintendent to coordinate the transfer in consultation with PH's parent pursuant to Board Policy FBD Legal.

MOTION PASSED. Ayes 4 – Nays 3.
Yea: Malone, Dae, Gilliam, Hamilton
Nay: Garcia, Hanan, Williams

Following comment from Dr. Gilliam, MOTION to Reconsider the Previous Vote was made by Mrs. Hanan and SECONDED Dr. Gilliam.

MOTION PASSED. Ayes 6, Nays 1
Yea: Malone, Dae, Gilliam, Garcia, Hanan, Williams
Nay: Hamilton

MOTION was made by Mrs. Hanan and SECONDED by Mrs. Dae to grant the request to transfer P.H. to another campus in the district and authorize the superintendent to coordinate the transfer in consultation with PH's parent pursuant to Board Policy FBD Legal.

MOTION PASSED. Ayes 4, Nays 3
Yea: Malone, Dae, Hamilton, Williams
Nay: Gilliam, Garcia, Hanan

Following comment from Ms. Williams, MOTION to Reconsider the Previous Vote was made by Ms. Hanan and SECONDED by Mr. Garcia.

MOTION PASSED, Ayes 7, Nays 0.

MOTION made by Mrs. Hanan and SECONDED by Dr. Gilliam to grant the request to transfer P.H. to another campus in the district and authorize the superintendent to coordinate the transfer in consultation with PH's parent pursuant to Board Policy FDB Legal.

Board Counsel Jonathan Brush clarified that a "yes" vote would authorize the transfer and a "no" vote would deny the transfer. MOTION FAILED. Ayes 3, Nays 4.

Yea: Malone, Dae, Hamilton

Nay: Gilliam, Garcia, Hanan, Williams

- B. Consider request of Dulles Middle School parent for a student transfer pursuant to Texas Education Code §25.0342(b-1)(2)

MOTION was made by Mrs. Hanan and SECONDED by Dr. Gilliam that the Board of Trustees grant the request to transfer CM to another campus in the district and authorize the superintendent to coordinate the transfer in consultation with CM's parent pursuant to Board Policy FDB Legal.

MOTION FAILED. Ayes 2, Nays 5.

Yea: Dae, Hamilton

Nay: Malone, Gilliam, Garcia, Hanan, Williams

- D. Consideration and approval of Director of Finance Recommendation

MOTION made by Dr. Gilliam and SECONDED by Mr. Hamilton to accept and approve the superintendent's recommendation to appoint Shannon South as Director of Finance.

MOTION PASSED, Ayes 6, Nays 1.

Yea: Malone, Dae, Gilliam, Garcia, Hamilton, Hanan

Nay: Williams

14. Adjournment

Having no further business before the Board, MOTION was made by Mrs. Hanan to adjourn. President Malone adjourned the meeting at 12:07 a.m.

Kristen Davison Malone, President

Dr. Shirley Rose-Gilliam, Secretary

Minutes
Fort Bend ISD Board of Trustees
Regular Meeting
December 12, 2022

A Regular Business Meeting of the Fort Bend ISD Board of Trustees was held on Monday, December 12, 2022, beginning at 6:01 p.m. in the Board Room of the Administration Building located at 16431 Lexington Blvd., Sugar Land, Texas.

The Live Stream of the meeting was available at <https://www.fortbendisd.com/boardmeetinglivestream>. The meeting was recorded as required by law, and the recording is available to the public at: <https://fortbendisd.new.swagit.com/videos/190989>. The agenda packet for the meeting can be found here: <https://meetings.boardbook.org/Public/Agenda/649?meeting=560339>.

Presiding Officer.....Mrs. Kristen Davison Malone, President

Board Members Present

Mrs. Judy Dae, Vice President
Dr. Shirley Rose-Gilliam, Secretary
Mr. Rick Garcia
Mr. David Hamilton
Mrs. Angie Hanan
Ms. Denetta Williams

School Officials Present

Dr. Christie Whitbeck, Superintendent of Schools
Steve Bassett, Deputy Superintendent
Beth Martinez, Deputy Superintendent
Bryan Guinn, Chief Financial Officer
Dr. Kimberly Lawson, Chief Academic Officer
Dr. Kwabena Mensah, Chief of Schools
Long Pham, Chief Information Officer
David Rider, Chief of Police
Robert Scamardo, General Counsel
Veronica Sopher, Chief Communications Officer
Amanda Bubela, Recording Secretary (joined virtually)

Others Present

Jonathan Brush, Board Counsel
FBISD Staff and Employees

1.-3. Meeting Called to Order, National Anthem, Moment of Silence

President Malone called the meeting to order at 6:01 p.m. announcing the presence of a quorum, that the meeting had been duly called and that notice of the meeting was posted for the time and manner required by law. Mrs. Malone asked everyone to stand for the for the National Anthem performed by the Ridge Point Chamber Choir. Following the performance, everyone was asked to remain standing for a moment of silence.

4. Recognitions

The Board recognized several students, staff and campuses including:

Members and Directors of the Ridge Point High School Chamber Choir

- Terrence Alexander
- Jaxon Bradley
- Kaylyn Davis
- Payton Davis
- Stephanie Farnsworth
- Jenna Ferguson
- Teresa Joseph
- Aaron Mabry
- Zachary Mok
- Alex Retteghieri
- Declan Thurmond
- Directors Chelsea Berner and Stewart Gaitan

Fort Bend ISD Facilities Department for earning the WELL Health-Safety Rating seal from the International WELL Building Institute. The FBISD Facilities Department was represented by Executive Director of Facilities Damian Viltz and Director of Facilities Terrance Thomas.

Fort Bend ISD employee Chassidy Olainu-Alade, who received the National Social Studies Association's (NSSSA) 2022 Mel Miller Outstanding Social Studies Leader of the Year award.

Fort Bend ISD Fine Arts students who were recognized at the Texas Thespians Festival and selected for the Main Stage Recognition at the festival's closing ceremonies.

- Annisa Gentry and Director Erin Eder from Austin High School
- Jayla Cork and Director Nichole Duga from Dulles High School

5. Superintendent Update

Dr. Whitbeck shared with the Board several district events and celebrations.

- Dulles High School Academic Decathlon won the district's recent Academic Decathlon Championship. The team took home 75% of the medals awarded, and nine students have been selected to represent DHS as they advance to the next levels of competition. Dr. Whitbeck also recognized Ridge Point High School for placing second and Austin High School for placing third in the competition.
- Ridge Point High School swim team recently competed in the North Dallas Interscholastic Swim Coaches Meet. The girls team took first place overall, and the boys team placed fourth overall.
- Members of the AKA Sorority, including Board Member Dr. Shirley Rose Gilliam, recently presented books to students at Lexington Creek Elementary School and Ridgemont Elementary

School. Dr. Whitbeck thanked the AKA community partners for contributing to the schools' libraries and expressed appreciation to the staff and students who participated in the events.

- Baines Middle School's resource room, known as the "Longhorn Locker" will offer students in the Ridge Point High School feeder pattern with supplies, clothing, and other materials at no charge. The opening of the resource room was made possible through a partnership with Harvest United Methodist Church and Shared Dreams and the efforts of FBISD's Collaborative Communities Department.
- FBISD's Executive Leadership team will deliver food, gifts, and toys to a family in need this week. This effort is made possible through FBISD's Shared Dreams, which has taken in hundreds of donations and works to support families year-round.
- Dr. Whitbeck also expressed appreciation to two individuals' generosity for paying off outstanding breakfast & lunch debt accounts at the following campuses: Drabek Elementary (Liam Bourdo) and Seguin & Quail Valley Elementaries (Kenny Thompson).
- Dr. Whitbeck shared a SHAC (School Health Advisory Committee) Fact, reminding everyone to get physical, enjoy a good book and smile, which are all ways to reduce stress.

6. Board Members' Report

A. Activity Report

Dr. Gilliam reported that during the last month, Board Members attended or participated in the following activities:

- Round 2 - Varsity Football Playoff Games for Hightower, Marshall & Ridge Point
- Academic Excellence Awards Ceremony at Hightower High School
- Lakeview Elementary School Spelling Bee
- Student Leadership 101 Session #3
- Crossing Guard Celebration
- Dulles High School Academic Excellence Awards Ceremony
- Southside Music Festival featuring Marshall High School & Willowridge High School
- All-In Mentoring at Hunters Glen Elementary School
- Whole Child Health Exploring Post-Secondary Options Webinar
- Missouri City's Official Installment Ceremony
- Missouri City Tree Lighting Ceremony
- City of Sugar Land Council Meeting
- Best of the West Event
- Neill Elementary School Career Day
- Briargate Elementary School Career Day
- Kempner High School's Theatre Production of "A Christmas Carol"
- Sugar Land Middle School Career Day
- The Childhood Hunger Initiative Power Pack (CHIP) program at EA Jones Elementary School, which was also sponsored by the Alpha Kappa Alpha Sorority's, Mu Kappa Omega Chapter.

B. Committee Report

There were no committee reports.

7. Public Comment

Ms. Delores Collins addressed the Board about the recent water boil notice in the City of Houston and the district's response to Willowridge High School. Ms. Collins expressed concerns about the delayed delivery of bottled water that prevented student participation in physical education and athletics.

8. Information

A. Intruder Detection Audit Report Findings

FBISD Police Chief David Rider shared information about the most recent Intruder Detection Audit reports conducted by the Texas School Safety Center. During the last month, FBISD has received four additional reports for four campuses.

At all campuses visited, assessors were not able to gain access to schools during the random exterior door, all visitor management systems were followed when the assessor entered the buildings, and all campuses were able to show documentation that weekly exterior door checks had been conducted. At one campus, a door was found to be open during an exterior door check that was conducted with a member of the administrative team. Corrective actions are underway at this campus.

Chief Rider indicated he would be available to answer questions during closed session.

B. Attendance Boundary Planning Update

Deputy Superintendent Beth Martinez provided a brief update regarding attendance boundary planning. Ms. Martinez shared that since the administration brought its original recommendation regarding adjustments in the Travis High School feeder pattern on November 14, 2022, the administration has paused to do additional internal work with the outside consultant regarding the data that was brought to the district and to work with the third-party demographer, PASA, as PASA is in the process of delivering the updated 2022 demographic projections.

The current scope of attendance boundary planning is focused on two areas of the district:

- In the Northwest area of the district, where the immediate focus is to relieve overcrowding at Travis High School and Bowie Middle School.
- In the southeast area of the district, the focus is establishing attendance boundaries for Ferguson Elementary School and Crawford High School scheduled to open in August of 2023.

Ms. Martinez shared an updated timeline and indicated that original recommendations for these two areas of focus will be presented to the Board in January, with the engagement of the School Boundary Oversight Committee to follow. The administration plans to bring its final recommendations to the Board of Trustees for review at their first February Meeting, with recommended action at the second February meeting.

9. Consent Agenda

Prior to formal action, President Malone noted to Board members that on Page 4 of the board book there was a revision to the minutes, however, the revision was not updated in subsequent pages of the board book. Malone indicated that the Board would not vote on the revision referenced on Page 4.

Board members asked to remove Items 9.B. and 9.I. from the Consent Agenda.

MOTION made by Mrs. Dae and SECONDED by Mr. Hamilton to approve the Consent Agenda (Item 9) as presented, with the exceptions of Items 9.B and 9.I.

MOTION to approve consent agenda, with exceptions of Items 9B and 9.I, PASSED. Ayes 7, Nays 0.

Action on Items Removed from the Consent Agenda:

9.B Consideration and approval of the following Fort Bend ISD Board of Trustee meetings:

- November 7, 2022, Public Hearing - FIRST Rating
- November 7, 2022, Special Called Meeting (Agenda Review)
- November 14, 2022, Regular Business Meeting

MOTION by Mrs. Dae and SECONDED by Mrs. Hanan to approve Item 9.B as presented.

After further discussion, MOTION TO TABLE (postpone) consideration of the Minutes from the November 7 Special Called Meeting (Agenda Review) was made by Mrs. Hanan and SECONDED by Dr. Gilliam.

Following discussion, MOTION to Table FAILED. Ayes 3 – Nays 4.

Yea: Garcia, Hanan, and Williams

Nay: Malone, Dae, Gilliam, and Hamilton

MOTION to approve 9-B as presented PASSED. Ayes 4, Nays 3.

Yea: Malone, Dae, Hamilton, and Garcia

Nay: Gilliam, Hanan and Williams

- I. Consideration and approval of Budget Amendment regarding use of 2014 Bond Program Contingency Funds for Security Cameras, Land Acquisition, and Fine Arts Instruments.

MOTION made by Mrs. Dae and SECONDED by Hamilton to approve Item 9.I as presented.

During discussion and in response to an inquiry from the Board, the administration confirmed that the Board previously approved the land acquisition and clarified the necessity of the recommended action. The administration is requesting the use of bond contingency funds for the land purchase, in accordance with Policy CV (LOCAL).

MOTION PASSED, 7-0.

10. Convene in Closed Session

The Board convened in closed session at 6:54 p.m. under Texas Open Meetings Act, Texas Government Code, Chapter 551 under the following sections: 551.071 - For the purpose of a private consultation with the Board's attorney on any or all subjects or matters authorized by law; Section 551.072 - Consider purchase, exchange, lease, or value of real property, Section 551.074 - Personnel matters, Section 551.076 - Security matters, Section 551.082 - Student discipline matter or complaint, or Section 551.0821 - Personally identifiable information about public school student.

A. Deliberate hearing officer's recommendation regarding the Level Three employee grievance of Oneida Gage

11. Reconvene in Open Session

The Trustees reconvened in open session at 6:54 p.m.

12. Consider Action on Closed Session Items

A. Deliberate hearing officer's recommendation regarding the Level Three employee grievance of Oneida Gage

MOTION made by Mrs. Hanan and SECONDED by Dr. Gilliam to accept the hearing officer's recommendation in the Level 3 grievance of employee Dr. Oneida Gage.

MOTION PASSED. Ayes 7, Nays 0.

13. Action

A. Consideration and approval of the Board's Legislative Priorities

MOTION made by Mrs. Hanan and SECONDED by Mr. Garcia to approve the Board's Legislative Priorities as presented.

Following discussion, MOTION PASSED. Ayes 7, Nays 0.

14. Adjournment

Having no further business before the Board, MOTION to Adjourn was made by Mrs. Dae. President Malone adjourned the meeting at 8:28 p.m.

Kristen Davison Malone, President

Dr. Shirley Rose-Gilliam, Secretary

For: Fort Bend ISD Board of Trustees
Date: January 23, 2023
Action: Consideration and Approval –
Investment Pool Resolutions
References: Board Policy CFA
Department: Business and Finance

Recommendation

The Administration is seeking approval of resolutions/forms to add Shannon South, Director of Finance, as an authorized signer with three (3) investment pools.

Summary

The District currently utilizes five (5) investment pools (TexPool, LoneStar, TexasTERM, TexSTAR, and TexasCLASS) for its investment needs. With the addition of a new Director of Finance (Shannon South), three (3) of the five (5) pools require Board approval to add an authorized user for our accounts. The three (3) investment pools include TexPool, LoneStar, and TexSTAR.

Resolutions for TexPool and TexSTAR are attached and require the signature of the Board President and Board Secretary. In addition, the form for LoneStar is attached and requires the signature of the Board President and Board Secretary.

There are two investment pools, TexasTERM and TexasCLASS, that do not require Board approval or signature. Administration will complete those forms.

Recommended by:

Christie Whitbeck
Superintendent of Schools

Submitted by:

Bryan Guinn
Chief Financial Officer

Authorized Representative Add Form

Name of Participant _____ Participant Number _____

Addition of Authorized Representative

In order to either (i) carry out the role of Investment Officer for the Participant or (ii) aid the Investment Officer of the Participant in the execution of his or her duties pursuant to Texas Government Code, Section 2256.003(c), as the case may be, the following officers, officials, employees, or contractors of the Participant are hereby designated as Authorized Representatives within the meaning of the Investment Agreement (Agreement). These designated Authorized Representatives have full power and authority to execute the Agreement and any other documents, as may be required to deposit money to and withdraw money from the Participant’s Lone Star Investment Pool (Lone Star) account from time to time in accordance with the Agreement and the Information Statement, and take all other actions deemed necessary or appropriate for the investment of local funds of the Participant:

	Rep #1	Rep #2	Rep #3
Printed Name	_____	_____	_____
Title	_____	_____	_____
E-mail address	_____	_____	_____
Signature	_____	_____	_____

In accordance with Lone Star procedures, an Authorized Representative shall promptly notify Lone Star of any changes in who is serving as Authorized Representative.

In addition to the foregoing Authorized Representatives, each Investment Officer of Lone Star appointed by the Lone Star Board of Trustees from time to time is hereby designated as an Investment Officer of the Government Entity and, as such, shall have responsibility for investing the share of Lone Star assets representing local funds of the Government Entity.

PASSED AND APPROVED this _____ day of _____, 20 ____.

By: _____ By: _____

Printed Name, Board President

Printed Name, Board Secretary

State of Texas,

County of _____

Before me, _____, on this day personally appeared _____, known to
(name of notary) *(name of President and Secretary)*

me (or proved to me on the oath of _____) or through _____ to be the person(s)
(person providing oath) *(identification item)*

whose name is subscribed to the foregoing instrument and acknowledged to me that he executed the same for the purposes and consideration therein expressed.

Given under my hand and seal of office this _____ day of _____, 20 ____.

(Personalized Seal)

_____ 144 _____



Resolution Amending Authorized Representatives

Please complete this form to amend or designate Authorized Representatives. *This document supersedes all prior Authorized Representative forms.*

*** Required Fields**

1. Resolution

WHEREAS,

--	--	--	--	--	--

Participant Name*

Location Number*

("Participant") is a local government of the State of Texas and is empowered to delegate to a public funds investment pool the authority to invest funds and to act as custodian of investments purchased with local investment funds; and

WHEREAS, it is in the best interest of the Participant to invest local funds in investments that provide for the preservation and safety of principal, liquidity, and yield consistent with the Public Funds Investment Act; and

WHEREAS, the Texas Local Government Investment Pool ("TexPool / Texpool Prime"), a public funds investment pool, were created on behalf of entities whose investment objective in order of priority are preservation and safety of principal, liquidity, and yield consistent with the Public Funds Investment Act.

NOW THEREFORE, be it resolved as follows:

- A. That the individuals, whose signatures appear in this Resolution, are Authorized Representatives of the Participant and are each hereby authorized to transmit funds for investment in TexPool / TexPool Prime and are each further authorized to withdraw funds from time to time, to issue letters of instruction, and to take all other actions deemed necessary or appropriate for the investment of local funds.
- B. That an Authorized Representative of the Participant may be deleted by a written instrument signed by two remaining Authorized Representatives provided that the deleted Authorized Representative (1) is assigned job duties that no longer require access to the Participant's TexPool / TexPool Prime account or (2) is no longer employed by the Participant; and
- C. That the Participant may by Amending Resolution signed by the Participant add an Authorized Representative provided the additional Authorized Representative is an officer, employee, or agent of the Participant;

List the Authorized Representative(s) of the Participant. Any new individuals will be issued personal identification numbers to transact business with TexPool Participant Services.

1.		
	Name	Title
	Phone	Fax
	Signature	
2.		
	Name	Title
	Phone	Fax
	Signature	
3.		
	Name	Title
	Phone	Fax
	Signature	

1. Resolution (continued)

4.
 Name Title

Phone Fax Email

Signature

List the name of the Authorized Representative listed above that will have primary responsibility for performing transactions and receiving confirmations and monthly statements under the Participation Agreement.

Name

In addition and at the option of the Participant, one additional Authorized Representative can be designated to perform only inquiry of selected information. *This limited representative cannot perform transactions.* If the Participant desires to designate a representative with inquiry rights only, complete the following information.

Name Title

Phone Fax Email

D. That this Resolution and its authorization shall continue in full force and effect until amended or revoked by the Participant, and until TexPool Participant Services receives a copy of any such amendment or revocation. This Resolution is hereby introduced and adopted by the Participant at its regular/special meeting held on the day of , 20.

Note: Document is to be signed by your Board President, Mayor or County Judge and attested by your Board Secretary, City Secretary or County Clerk.

Name of Participant*

SIGNED

Signature*

Printed Name*

Title*

ATTEST

Signature*

Printed Name*

Title*

2. Mailing Instructions

The completed Resolution Amending Authorized Representatives can be faxed to TexPool Participant Services at 1-866-839-3291, and mailed to:

TexPool Participant Services
1001 Texas Avenue, Suite 1150
Houston, TX 77002



AMENDING RESOLUTION

WHEREAS, Fort Bend Independent School District

(the "Government Entity") by authority of the Application for Participation in TexSTAR (the "Application") has entered into an Interlocal Agreement (the "Agreement") and has become a participant in the public funds investment pool created there under known as TexSTAR Short Term Asset Reserve Fund ("TexSTAR");

WHEREAS, the Application designated on one or more "Authorized Representatives" within the meaning of the Agreement;

WHEREAS, the Government Entity now wishes to update and designate the following persons as the "Authorized Representatives" within the meaning of the Agreement;

NOW, THEREFORE, BE IT RESOLVED:

SECTION 1. The following officers, officials or employees of the Government Entity specified in this document are hereby designated as "Authorized Representatives" within the meaning of the Agreement, with full power and authority to open accounts, to deposit and withdraw funds, to agree to the terms for use of the website for online transactions, to designate other authorized representatives, and to take all other action required or permitted by Government Entity under the Agreement created by the application, all in the name and on behalf of the Government Entity.

SECTION 2. This document supersedes and replaces the Government Entity's previous designation of officers, officials or employees of the Government Entity as Authorized Representatives under the Agreement

SECTION 3. This resolution will continue in full force and effect until amended or revoked by Government Entity and written notice of the amendment or revocation is delivered to the TEXSTAR Board.

SECTION 4. Terms used in this resolution have the meanings given to them by the Application.

Authorized Representatives. Each of the following Participant officials is designated as Participant's Authorized Representative authorized to give notices and instructions to the Board in accordance with the Agreement, the Bylaws, the Investment Policy, and the Operating Procedures:

- 1. Name: Kelly Schlacks Title: Executive Director of Finance
Signature: _____ Phone: 281-634-1049
Email: kelly.schlacks@fortbendis.com
- 2. Name: Shannon South Title: Director of Finance
Signature: _____ Phone: 281-634-1262
Email: shannon.south@fortbendis.com
- 3. Name: Suzanne K. Owen Title: District Treasurer
Signature: _____ Phone: 281-634-1176
Email: suzanne.owen@fortbendis.com
- 4. Name: _____ Title: _____
Signature: _____ Phone: _____
Email: _____

{REQUIRED} PRIMARY CONTACT: List the name of the Authorized Representative **listed above** that will be designated as the Primary Contact and will receive all TexSTAR correspondence including transaction confirmations and monthly statements

Name: Suzanne K. Owen

{OPTIONAL} INQUIRY ONLY CONTACT: In addition, the following additional Participant representative (**not listed above**) is designated as an **Inquiry Only** Representative authorized to obtain account information:

Name: Emily Snyder Title: Accounting Associate
Signature: _____ Phone: 281-634-1050
Email: emily.snyder@fortbendis.com

Participant may designate other authorized representatives by written instrument signed by an existing Participant Authorized Representative or Participant's chief executive officer.

DATED _____

Fort Bend Independent School District

(NAME OF PARTICIPANT)

SIGNED BY: _____
(Signature of official)

Kristen Davison Malone, Board President
(Printed name and title)

ATTESTED BY: _____
(Signature of official)

Dr, Shirley Rose-Gilliam, Board Secretary
(Printed name and title)

FOR INTERNAL USE ONLY

APPROVED AND ACCEPTED: TEXAS SHORT TERM ASSET RESERVE FUND

.....
AUTHORIZED SIGNER

REQUIRED
PLACE OFFICIAL SEAL OF ENTITY HERE

For: Fort Bend ISD Board of Trustees
Date: January 23, 2023
Action: Consideration and Approval -
Revisions to and Adoption of
Policy DHE (Local)
References: Board Policy BF (Local)
Department: Legal Services

Recommendation

Consideration and approval of proposed revisions to policy DHE (Local).

Summary

The Board Policy Committee and Administration recommend the following revisions to policy:

- DHE (Local) Employee Standards of Conduct: Searches and Alcohol/Drug Testing
 - Recommended revisions update and relocate text at Reasonable Suspicion Alcohol and Drug Testing addressing reasonable suspicion testing for employees who are not covered by the Department of Transportation testing provisions in this policy. This text provides the district may remove from duty and require testing of any employee if there is reasonable suspicion that the employee is under the influence of alcohol or drugs used in violation of district policy. The text also addresses consequences for an employee's refusal to comply with testing and for violation of the district's drug and alcohol policy.

Recommended by:

Christie Whitbeck
Superintendent of Schools

Submitted by:

Robert Scamardo
General Counsel

EMPLOYEE STANDARDS OF CONDUCT
SEARCHES AND ALCOHOL/DRUG TESTING

DHE
(LOCAL)

**Reasonable
Suspicion Searches**

The District reserves the right to conduct searches when the District has reasonable suspicion to believe that a search will uncover evidence of work-related misconduct. The District may search the employee, the employee's personal items, work areas, lockers, and private vehicles parked on District premises or worksites or used in District business. Searches that reveal a violation of the District's standards of conduct may result in disciplinary action. [See DH]

Reasonable
Suspicion Alcohol
and Drug Testing

The District may remove an employee from duty and require testing if there is reasonable suspicion that the employee is under the influence of alcohol or drugs used in violation of District policy. The determination of reasonable suspicion may be based on specific observations of the employee whose motor ability, emotional equilibrium, or mental acuity seems to be impaired while on duty, such as the employee's appearance, behavior, speech, body odors, or other relevant information. Any employee who is asked to submit to drug or alcohol testing shall be given the opportunity to provide relevant information about prescription or nonprescription medications that may affect the screening.

A District employee who refuses to comply with a directive to submit to testing based upon reasonable suspicion shall be subject to disciplinary action, up to and including termination.

A District employee confirmed to have violated the District's policy pertaining to alcohol or drugs may be subject to disciplinary action. [See DF series and DH]

Within 24 hours of the removal, the supervisor shall provide a signed, written record to the Office of Human Resources documenting the information leading to an employee's removal and/or testing based on reasonable suspicion.

Note: The following provisions apply to employees who are covered by the federal Department of Transportation (DOT) rules.

**Federally Required
DOT Testing
Program**

In accordance with DOT rules, the District shall establish an alcohol and controlled substances testing program to help prevent accidents and injuries resulting from the misuse of alcohol and controlled substances by the drivers of commercial motor vehicles, including school buses. The primary purpose of the testing program is to prevent impaired employees from performing safety-sensitive functions.

The Superintendent shall designate a District official who shall be responsible for ensuring that information is disseminated to employees covered under this testing program regarding prohibited

EMPLOYEE STANDARDS OF CONDUCT
SEARCHES AND ALCOHOL/DRUG TESTING

DHE
(LOCAL)

Drug-Related Violations	<p>driver conduct, alcohol and controlled substances tests, and the consequences that follow positive test results.</p> <p>The following constitute drug-related violations under the DOT rules:</p> <ol style="list-style-type: none">1. Refusing to submit to a required test for alcohol or controlled substances.2. Providing an adulterated, diluted, or a substituted specimen on an alcohol or controlled substances test.3. Testing positive for alcohol, at a concentration of 0.04 or above, in a post-accident test.4. Testing positive for controlled substances in a post-accident test.5. Testing positive for alcohol, at a concentration of 0.04 or above, in a random test.6. Testing positive for controlled substances in a random test.7. Testing positive for alcohol, at a concentration of 0.04 or above, in a reasonable suspicion test.8. Testing positive for controlled substances in a reasonable suspicion test.
Alcohol Results Between 0.02 and 0.04	<p>An employee who operates a commercial motor vehicle, including a bus, and commits a drug-related DOT violation as defined above shall not be eligible for reinstatement as a driver.</p> <p>In accordance with DOT rules, a driver tested under this policy and found to have an alcohol concentration of 0.02 or greater, but less than 0.04, shall be suspended from driving duties for at least 24 hours.</p> <p>[In the event of a subsequent positive test result for alcohol of 0.02 or greater but less than 0.04, see the disciplinary consequences at District-Imposed ConsequencesDISTRICT-IMPOSED CONSEQUENCES, below.]</p>
Reasonable Suspicion DOT Testing	<p>Only supervisors specifically trained in accordance with federal regulations may, based upon reasonable suspicion, remove a driver from a safety-sensitive position and require testing for alcohol and/or controlled substances. The determination of reasonable suspicion shall be based on specific observations of the appearance, behavior, speech, or body odors of the driver whose motor ability, emotional equilibrium, or mental acuity seems to be impaired. Such observations must take place just preceding, during, or just after the period of the workday that the driver is on duty.</p>

EMPLOYEE STANDARDS OF CONDUCT
SEARCHES AND ALCOHOL/DRUG TESTING

DHE
(LOCAL)

District-Imposed
Consequences

The observations may include indication of the chronic and withdrawal effects of controlled substances. Within 24 hours of the observed behavior, the supervisor shall provide a signed, written record documenting the observations leading to a controlled substance reasonable suspicion test [to the Office of Human Resources](#).

In addition to the consequences established by federal law, a District employee confirmed to have violated the District's policy pertaining to alcohol or controlled substances, including a second or subsequent positive test result for alcohol of 0.02 or greater but less than 0.04, shall be subject to District-imposed discipline, as determined by his or her supervisor and the Superintendent. Such discipline may include any appropriate action from suspension without pay during the period of removal from safety-sensitive functions, up to and including termination of employment. [See DF series]

In cases where a driver is also employed in a nondriving capacity by the District, disciplinary action imposed for violation of alcohol and controlled substances policies shall apply to the employee's functions and duties that involve driving. Additionally, upon recommendation of the employee's supervisor, disciplinary measures up to and including termination of employment with the District may be considered.

Note: The following provisions address the District's drug- and alcohol-testing program.

Other Employees
Subject to DOT
Testing

Under its own authority, the District shall apply the DOT testing regulations to the categories of employees listed below who are in positions where safety of students or staff is a concern:

1. All District peace officers; and
2. All positions involved in the operation or repair of any motor vehicle, regardless of whether the vehicle is on District or private property, and regardless of whether students or other employees are to be transported.

**District Drug and
Alcohol Testing of
Any Employee**

~~Under its own authority, the District shall conduct drug and alcohol testing of any employee based on reasonable suspicion as described below.~~

~~Department directors, principals, and other administrators, in consultation with the chief human resources officer or designee, may remove an employee from duty and require testing for drugs and/or alcohol based upon reasonable suspicion.~~

EMPLOYEE STANDARDS OF CONDUCT
SEARCHES AND ALCOHOL/DRUG TESTING

DHE
(LOCAL)

Workers'
Compensation
Claims

~~Reasonable suspicion shall include, but shall not be limited to:~~

- ~~1. The occurrence of an accident or incident that results in damage or loss of District property or injury to any person;~~
- ~~2. Articulate observations of appearance, behavior, speech, or body odors; and~~
- ~~3. Reports or complaints about the use of alcohol or illegal substances during work hours from other employees or members of the public.~~

~~Within 24 hours of the removal, the supervisor shall provide a signed, written record to the office of human resources documenting the information leading to an employee's removal and/or testing based on reasonable suspicion.~~

~~Testing positive for any amount of alcohol or drug, or an employee's refusal to comply with a directive to submit to a reasonable suspicion test shall be a basis for disciplinary action, up to and including termination.~~

The District shall make arrangements for a drug and alcohol test after each work-related motor vehicle accident experienced by an employee. [See also CRE]

Formatted: margin:2

For: Fort Bend ISD Board of Trustees
Date: January 23, 2023
Action: Consideration and Approval - Budget
Amendment Regarding Use of 2018
Bond Program Contingency Funds
References: Board Policy CV (Local)
Department: Operations

Recommendation

Consideration and approval for the use of 2018 Bond Program Contingency as proposed.

Summary

PKG060 Lake Olympia Middle School Pneumatic Controls Update was identified as a project requiring funds. The 2018 Bond Program was established with an initial program contingency of \$5,019,364 intended to address unforeseen critical issues. The cumulative program contingency as of December 12, 2022 was \$2,977,063.

It is important to note that the Program Contingency discussed above is a “working” program contingency account that fluctuates on a day-to-day basis as surplus budgeted funds are contributed to the account, or as the Board approved the use of available funds.

Background

The Program Contingency is comprised of the initial approved contingency budget and any surplus budget from completed projects or amounts unspent due to a change of scope. The table below includes projects that will be recommended for approval at the January Board meeting and reflects the projected Program Contingency balance as of January 2023.

Description	Budget (Shortage)/Surplus
Cumulative Program Contingency as of December 12, 2022	\$2,977,063.26
<i>Contributions</i>	
Contribution Sub-Total	\$0.00
<i>Uses</i>	
PKG060 Lake Olympia MS Pneumatic Controls Update	(\$810,000.00)
Use Sub-Total	(\$810,000.00)
Net Proposed Activity January 2023	(\$810,000.00)
Cumulative Bond Program Contingency as of January 23, 2022	\$2,167,063.26

Recommended by:

Christie Whitbeck
Superintendent of Schools

Submitted by:

Carolina Fuzetti
Executive Director

Steve Bassett
Deputy Superintendent

For: Fort Bend ISD Board of Trustees
Date: January 23, 2023
Action: Consideration and Approval - PKG060
Lake Olympia Middle School Pneumatic
Controls Upgrade
References: Board Policy CV (Local)
Department: Operations

Recommendation

Consideration and approval of a project budget to perform the necessary repairs and upgrades needed at Lake Olympia Middle School (PKG060) for a total amount of \$810,000; approval of a Professional Services Agreement with Infrastructure Associates for a not-to-exceed amount of \$60,000; utilization of Bond 2018 Contingency funds; and authorization for the Superintendent to negotiate and execute or terminate the agreements.

Summary

A full upgrade to the pneumatic heating system for Lake Olympia MS (LOMS) was originally identified under the 2017 Facility Assessment with Phase 1 of this scope partially funded under Bond 2018.

The scope of work approved under Bond 2018 provided LOMS with the first phase of the necessary upgrades. This included replacement of air handling units and their respective VAV boxes. However, due to budgetary constraints, the work performed under Bond 2018 did not include the upgrade from pneumatic heating system to digital system/controls, which are required to control the heat within the building.

In the Facility Assessment performed in 2021, the need to repair and upgrade the pneumatic heating system was noted, as the system was experiencing unacceptable degradation. The pneumatic heating system needs to be upgraded into a digital system to properly control temperature and humidity within the building.

Due to the failure of the pneumatic system, it is not feasible to wait until a future bond is approved to address the current deficiencies. Staff recommends utilization of available funding within the Bond 2018 Contingency pool to execute the necessary work.

Staff requests utilization of \$810,000.00 from the Bond 2018 Program Contingency for this purpose. The detailed project budget for PKG060 LOMS Pneumatic Controls Upgrade is provided on the attached Exhibit 1.

Package Number	Description	Project Budget
PKG060	LOMS Pneumatic Controls Upgrade	\$810,000

Upon Board approval, staff will negotiate the contract with Infrastructure Associates and work will begin once the contract is executed.

Recommended by:

Dr. Christie Whitbeck
Superintendent of Schools

Submitted by:

Carolina Fuzetti
Executive Director

Steve Bassett
Deputy Superintendent

Package 60 - Lake Olympia MS Pneumatic Controls Update
EXHIBIT - 1

	A	B	C	D	E	F	G	H	I	
Description	A/E Design Fees & Reimbursables	Design Contingency	Other Professional Services	Construction	Construction Contingency	FF&E	Site Development	Admin & Other Project Costs	Project Contingency	TOTAL
Lake Olympia MS	\$53,970	\$22,038	\$117,192	\$514,000	\$102,800	\$0	\$0	\$0	\$0	\$810,000
TOTAL:	\$53,970	\$22,038	\$117,192	\$514,000	\$102,800	\$0	\$0	\$0	\$0	\$810,000

BOT Meeting:	January 23, 2023
Solicitation No.:	23-009KB – BuyBoard
References:	District Goal 5
Description:	<p>Band Uniforms and Related Items – Crawford High School</p> <p><u>Recommendation</u></p> <p>The Administration is seeking Board approval for the purchase of band uniforms and related items from Fred J. Miller, Inc., under a cooperative contract with BuyBoard in an amount not to exceed \$78,500 and authorization for the Superintendent to negotiate and execute the agreement through May 2025.</p> <p><u>Summary</u></p> <p>On August 30, 2022, Fort Bend ISD issued RFQuote 23-009KB Band Uniforms and Related Items for Crawford High School. The quote requested pricing for a custom design set of marching band and drum major uniforms which includes two (2) dry fit shirts, bib pants, headgear, and uniform accessories for the band and drum majors.</p> <p>To provide an equitable learning environment and support the implementation of the District’s high school band curriculum, the District provides marching band uniforms to each new high school band program and replaces uniforms at existing high schools on a 10-year rotational schedule. Marching band uniforms are required for students to participate in performances such as high school football games and parades, as well as to compete successfully at the University Interscholastic League (UIL) Marching Contest and other regional, state, and national marching band competitions.</p> <p>An evaluation team comprised of Fort Bend ISD staff members from Business and Finance, Fine Arts, and Crawford High School evaluated the proposals and the custom design uniform samples submitted. The committee determined the vendor selected offers the best value to the District. The purchase will include approximately 225 complete uniforms and nine (9) drum major uniforms.</p> <p><u>Background</u></p> <p>Expenditures in 2021-22 were \$112,654 for the Austin High School band program. Expenditures for Crawford High School band uniforms are not expected to exceed \$78,500 through May 2025. Funding is included in the budget.</p>
Requested By:	Brett Lemley, Assistant Superintendent for Secondary Education Bryan Guinn, Chief Financial Officer
Vendor:	Fred J. Miller, Inc.***
Budget Source:	Bond 2018 Funds
Amount:	Not to exceed \$78,500 through May 2025

Other Supporting Information	
Sole Source:	No
Number of vendors contacted by FBISD:	9
Number of vendors downloaded the solicitation:	4
Number of responses received:	2
Number of "no bid" responses received:	0
Length of commitment:	Through May 2025
Last solicitation date:	December 12, 2022
Supporting documents:	Evaluation Summary and Criteria
Disclosure under Board Policy CH, CV, or DBD (Local):	None

****Previously awarded a contract of the same scope with the District*

**RFQuote 23-009KB Band Uniforms and Related Items
Crawford High School**

	Evaluation Criteria	Point System
1	<p>Purchase Price</p> <ul style="list-style-type: none"> • Proposal should offer a fair and reasonable price for items and services to be procured by Fort Bend ISD. Pricing will be calculated using the Bid Table in this document. 	45 points
2	<p>Reputation of the Vendor and of the Vendor's Goods or Services</p> <ul style="list-style-type: none"> • Vendor should have a solid reputation with other ISD's, Government or Collegiate entities that show a high level of customer service, a high level of quality of good or services. (References will be contacted via e-mail with a deadline. If no response is received by the deadline, there will be points deducted in this section.) 	5 points
3	<p>Quality of the Vendor's Goods or Services</p> <ul style="list-style-type: none"> • Vendor's products should be new and be of the highest quality. • Design of custom uniform • Quality of material in sample • Service capabilities 	40 points
4	<p>Extent to Which the Goods or Services Meet the District's Needs</p> <ul style="list-style-type: none"> • Vendor provides custom designed sample, per specifications 	5 points
5	<p>Vendor's Past Relationship with the District or Any District or Government Entity</p> <p>For reference, the vendor shall list the following:</p> <ul style="list-style-type: none"> • Past projects or contracts of similar service vendor has had with the District. • Past projects or contracts of similar service vendor has had with any K-12 Districts similar size or larger • Past projects or contracts of similar service vendor has had with any business or universities the size of our district. 	5 points
	TOTAL	100 points

Tabulation Summary
RFQuote 23-009KB Band Uniforms and Related Items - Crawford High School

Vendor	Purchase Price (45 pts. Max)	Reputation of Vendor and Vendor's Goods and Services (5 pts. Max)	Quality of Vendors Goods and Services (40 pts. Max)	Extent to which the Goods or Services Meet the Needs of the District (5 pts. Max)	Vendors Past Relationship with the District (5 pts. Max)	Proposer's Total Score (100 pts. Max)	Proposer's Ranking
Fred J. Miller, Inc.	45.00	3.00	37.67	4.67	5.00	95.34	1
Stanbury Uniforms, LLC	38.13	1.00	24.67	3.00	5.00	71.80	2

BOT Meeting:	January 23, 2023
Solicitation No.:	RFP 23-004KB
References:	District Goals 1 and 5
Description:	<p>Fine Arts Consultants and Clinicians</p> <p><u>Recommendation</u></p> <p>The Administration is seeking Board approval for the purchase of Fine Arts consultant and clinician services from multiple vendors in an amount not to exceed \$2,500,000 and authorization for the Superintendent to negotiate and execute the agreements through January 2028.</p> <p><u>Summary</u></p> <p>On September 18, 2022, Fort Bend ISD issued RFP 23-004KB Fine Arts Consultants and Clinicians. The proposal requested vendors to provide services that include, but are not limited to, piano accompaniment for choirs, elementary music programs and musical theatre productions, as well as instrumental and vocal soloists.</p> <p>Other services provided will include the following:</p> <ul style="list-style-type: none"> • Choreographing movements and equipment work for dance, color guard, and winter guard programs • Instrumental coaching for band and orchestra programs • Vocal coaching for choral music and elementary music • Providing consultant and clinician services for band, choir, orchestra, dance, and theatre • Supplying marching band program coordination, drill writing, music arranging, percussion arranging, and electronic sound design • Sewing and altering uniforms for bands, choirs, orchestras, color guards, dancers, and theatre costumes • Hiring marching band, color guard, and percussion technicians • Delivery of one-act play clinics • Designing in-house lighting and sound system configurations for theatrical productions • Hiring staff to host, work, and implement Fort Bend ISD summer art, theatre, music, and student leadership camps <p>Throughout the school year, vendors will also provide a host of other products and services that support delivery of instruction, including concert, production, and competition preparation, as well as required Fine Arts professional learning.</p> <p><u>Background</u></p> <p>Expenditures for FY 2021-22 were \$415,937. Expenditures will not exceed \$2,500,000 through January 2028. Funds for</p>

	clinician/consultant services are included within the annual Fine Arts budget and are allocated on a campus/program basis.
Requested By:	Brett Lemley, Assistant Superintendent for Secondary Education Bryan Guinn, Chief Financial Officer
Vendors:	Adam Vincent Clay Alice H. Clark Allison Asthana Amanda Sanderson Andy Moritz Angela Hayes Anne Fickel Trumpet Studio Ashley Shinliver Barbara Weldon Benjamin Moore Bethann Adams Brad Huneycutt Brian Casey Brynae Love-Young Carolyn Vandiver Cathy Meyers Charles Matysiak Christopher Fiorini Corey Hatfield Courtenay Vandiver Dana Sedatole David Ford Deborah Barrick Dr. Hangfong Au Evyann Fariss Franz Anton Krager Gerardo Mata Ginger Wolfe Greg Countryman Gregory Dick Happy Chapters LLC Jack Vandiver Jason Womack Jennifer Alger Upper String Studio Jill Yancey John Benzer JS Audio Julissa Chapa Kacee Dugas Kelley Poche Rodriguez Kelly Porter Kenneth Henderson Kristin Vogt Kyle Norman Laura Vu

	Lauren Kavanaugh Lee Turner Let's Dance and More LLC Luis Gutierrez Fonseca Margaret Jordan Choral Consulting Marilyn Ocker Mark Yee Mary Green Mary Matysiak Matt Tavilson MP Productionz LLC Nancy A. Curtis Piano Studio Pamela Cramer Pamela Hall Fine Arts Paul J. Worosello Pedro Funes Phillip Taylor Priscilla Bell Quincy Hilliard R. Michael Hardy Woodworking Richard Yancey Robert Caston Robert Jackson SASI - The Leadership People LLC Scott McAdow Consulting Sean Carlton Shareca P. Vallaire LLC Showmakers of America Str8 Productions Stage and Film LLC Susan Boldrighini Susan Meyer Patterson Susan Scarborough Techland Houston The Docentus Group LLC Timothy Kilgore Tommy Pruitt William Duggan Zoran Jasmak
Budget Sources:	General Fund Activity Funds
Amount:	Not to exceed \$2,500,000 through January 2028
Other Supporting Information	
Sole Source:	No
Number of vendors contacted by FBISD:	1557
Number of vendors downloaded the solicitation:	106
Number of responses received:	84
Number of "no bid" responses received:	2
Length of commitment:	Through January 2028
Last solicitation date:	N/A
Supporting documents:	Evaluation Summary and Criteria

Disclosure under Board Policy CH, CV, or DBD (Local):	None
--	------

****Previously awarded a contract of the same scope with the District*

RFP 23-004KB Fine Arts Consultants and Clinicians

	Evaluation Criteria	Point System
1	<p>Purchase Price</p> <ul style="list-style-type: none"> Offer a fair reasonable price for goods and services to be procured by Fort Bend ISD. 	25 points
2	<p>Reputation of the Vendor and of the Vendor's Goods or Services</p> <ul style="list-style-type: none"> References 	5 points
3	<p>Quality of the Vendor's Goods or Services</p> <p>Qualifications/Experience:</p> <ul style="list-style-type: none"> Bachelor, Master, or Doctoral degree specifically related to the artistic discipline; or Minimum five years' experience performing or working in the activity for which services are provided. Certifications as appropriately related to the discipline of interest and the services rendered. Industry expertise or experience in the related artistic discipline 	25 points
4	<p>Extent to Which the Goods or Services Meet the District's Needs</p> <ul style="list-style-type: none"> Services or goods offered aligns with scope requirement School District or Campuses serviced 	20 points
5	<p>Vendor's Past Relationship with the District</p> <p>For reference, the vendor shall list the following:</p> <ul style="list-style-type: none"> Past projects or contracts similar service vendor has had with the district. Past projects or contracts similar service vendor has had with any K-12 	5 points
6	<p>Long-Term Cost to the District to Acquire the Vendor's Goods or Services</p>	10 points
7	<p>Vendor's Principal Place of Business is in the State of Texas or Employs 500 People in this State.</p>	0 points
8	<p>Insurance Requirements</p> <ul style="list-style-type: none"> Certificate of Insurance as requested in the solicitation: Hold Harmless 	Pass/Fail
9	<p>Service Agreement</p> <ul style="list-style-type: none"> Extent to which the vendor agrees to our Standard Form of Agreement by Signing the Agreement, you assent to the Terms and Conditions of Fort Bend ISD. 	10 points
10	<p>The impact on the ability of the district to comply with laws and rules relating to Historically Underutilized Businesses (HUB)</p>	N/A
	<p>TOTAL</p>	100 points

Tabulation Summary
RFP 23-004KB Fine Arts Consulants and Clinicians

Vendor	Purchase Price (25 pts. Max)	Reputation of Vendor and Vendor's Goods and Services (5 pts. Max)	Quality of Vendors Goods and Services (25 pts. Max)	Extent to which the Goods and Services Meet the Needs of the District (20 pts. Max)	Vendors Past Relationship with the District (5 pts. Max)	Long Term Cost to the District (10 pts. Max)	Insurance Requirements (Pass/Fail)	Agreement to Fort Bend ISD Terms and Conditions (10 pts. Max)	Proposer's Total Score (100 pts. Max)	Proposer's Ranking
Barbara Weldon	25.00	3.00	25.00	20.00	5.00	10.00	Pass	10.00	98.00	1
Bethann Adams	20.00	4.00	25.00	20.00	5.00	8.00	Pass	10.00	92.00	2
Nancy A. Curtis Piano Studio	20.00	3.00	25.00	20.00	5.00	8.00	Pass	10.00	91.00	3
Evyann Fariss	20.00	2.00	25.00	20.00	5.00	8.00	Pass	10.00	90.00	4
Lauren Kavanaugh	20.00	0.50	25.00	20.00	5.00	8.00	Pass	10.00	88.50	5
Mary Green	14.29	4.00	25.00	20.00	5.00	5.71	Pass	10.00	84.00	6
Pedro Funes	13.33	3.00	25.00	20.00	5.00	5.33	Pass	10.00	81.66	7
Pamela Cramer	12.50	4.00	25.00	20.00	5.00	5.00	Pass	10.00	81.50	8
Pamela Hall Fine Arts	12.50	3.00	25.00	20.00	5.00	5.00	Pass	10.00	80.50	9
Julissa Chapa	13.33	1.00	25.00	20.00	5.00	5.33	Pass	10.00	79.66	10
David Ford	13.33	0.50	25.00	20.00	5.00	5.33	Pass	10.00	79.16	11
Dr. Hangfong Au	10.00	4.00	25.00	20.00	5.00	4.00	Pass	10.00	78.00	12
Tommy Pruitt	10.00	4.00	25.00	20.00	5.00	4.00	Pass	10.00	78.00	13
Techland Houston	11.76	1.00	25.00	20.00	5.00	4.71	Pass	10.00	77.47	14
Mark Yee	10.00	3.00	25.00	20.00	5.00	4.00	Pass	10.00	77.00	15
Matt Tavilson	10.00	3.00	25.00	20.00	5.00	4.00	Pass	10.00	77.00	15
Greg Countryman	8.89	4.00	25.00	20.00	5.00	3.56	Pass	10.00	76.45	16
Adam Vincent Clay	10.00	2.00	25.00	20.00	5.00	4.00	Pass	10.00	76.00	17
Angela Hayes	10.00	2.00	25.00	20.00	5.00	4.00	Pass	10.00	76.00	17
Christopher Fiorini	10.00	2.00	25.00	20.00	5.00	4.00	Pass	10.00	76.00	17

Tabulation Summary
RFP 23-004KB Fine Arts Consulants and Clinicians

Vendor	Purchase Price (25 pts. Max)	Reputation of Vendor's Goods and Services (5 pts. Max)	Quality of Vendors Goods and Services (25 pts. Max)	Extent to which the Goods and Services Meet the Needs of the District (20 pts. Max)	Vendors Past Relationship with the District (5 pts. Max)	Long Term Cost to the District (10 pts. Max)	Insurance Requirements (Pass/Fail)	Agreement to Fort Bend ISD Terms and Conditions (10 pts. Max)	Proposer's Total Score (100 pts. Max)	Proposer's Ranking
Dana Sedatole	10.00	2.00	25.00	20.00	5.00	4.00	Pass	10.00	76.00	17
Susan Meyer Patterson	10.00	2.00	25.00	20.00	5.00	4.00	Pass	10.00	76.00	17
Allison Asthana	8.33	4.00	25.00	20.00	5.00	3.33	Pass	10.00	75.66	18
Corey Hatfield	8.33	4.00	25.00	20.00	5.00	3.33	Pass	10.00	75.66	18
Marilyn Ocker	8.00	4.00	25.00	20.00	5.00	3.20	Pass	10.00	75.20	19
Timothy Kilgore	8.00	4.00	25.00	20.00	5.00	3.20	Pass	10.00	75.20	19
Brynae Love-Young	10.00	1.00	25.00	20.00	5.00	4.00	Pass	10.00	75.00	20
Kelly Porter	10.00	1.00	25.00	20.00	5.00	4.00	Pass	10.00	75.00	20
Margaret Jordan Choral Consulting	10.00	1.00	25.00	20.00	5.00	4.00	Pass	10.00	75.00	20
Str8 Productions Stage and Film LLC	10.00	1.00	25.00	20.00	5.00	4.00	Pass	10.00	75.00	20
Susan Boldrighini	10.00	1.00	25.00	20.00	5.00	4.00	Pass	10.00	75.00	20
Susan Scarborough	10.00	1.00	25.00	20.00	5.00	4.00	Pass	10.00	75.00	20
Kristin Vogt	10.00	1.00	25.00	20.00	5.00	4.00	Pass	10.00	75.00	20
Deborah Barrick	10.00	1.00	25.00	20.00	5.00	4.00	Pass	10.00	75.00	20
Lee Turner	10.00	1.00	25.00	20.00	5.00	4.00	Pass	10.00	75.00	20
Ashley Shinliver	8.33	3.00	25.00	20.00	5.00	3.33	Pass	10.00	74.66	21
Richard Yancey	8.33	3.00	25.00	20.00	5.00	3.33	Pass	10.00	74.66	21
Laura Vu	6.67	5.00	25.00	20.00	5.00	2.67	Pass	10.00	74.33	22
Paul J. Worosello	6.67	5.00	25.00	20.00	5.00	2.67	Pass	10.00	74.33	22
Priscilla Bell	6.67	5.00	25.00	20.00	5.00	2.67	Pass	10.00	74.33	22

Tabulation Summary
RFP 23-004KB Fine Arts Consulants and Clinicians

Vendor	Purchase Price (25 pts. Max)	Reputation of Vendor and Vendor's Goods and Services (5 pts. Max)	Quality of Vendors Goods and Services (25 pts. Max)	Extent to which the Goods and Services Meet the Needs of the District (20 pts. Max)	Vendors Past Relationship with the District (5 pts. Max)	Long Term Cost to the District (10 pts. Max)	Insurance Requirements (Pass/Fail)	Agreement to Fort Bend ISD Terms and Conditions (10 pts. Max)	Proposer's Total Score (100 pts. Max)	Proposer's Ranking
Sean Carlton	6.67	5.00	25.00	20.00	5.00	2.67	Pass	10.00	74.33	22
Kyle Norman	8.00	3.00	25.00	20.00	5.00	3.20	Pass	10.00	74.20	23
Phillip Taylor	8.00	3.00	25.00	20.00	5.00	3.20	Pass	10.00	74.20	23
JS Audio	8.33	2.00	25.00	20.00	5.00	3.33	Pass	10.00	73.66	24
Cathy Meyers	6.67	4.00	25.00	20.00	5.00	2.67	Pass	10.00	73.33	25
Franz Anton Krager	6.67	4.00	25.00	20.00	5.00	2.67	Pass	10.00	73.33	25
Gerardo Mata	6.67	4.00	25.00	20.00	5.00	2.67	Pass	10.00	73.33	25
Ginger Wolfe	6.67	4.00	25.00	20.00	5.00	2.67	Pass	10.00	73.33	25
Kacee Dugas	6.67	4.00	25.00	20.00	5.00	2.67	Pass	10.00	73.33	25
Robert Caston	6.67	4.00	25.00	20.00	5.00	2.67	Pass	10.00	73.33	25
Showmakers of America	6.67	4.00	25.00	20.00	5.00	2.67	Pass	10.00	73.33	25
Jack Vandiver	8.00	2.00	25.00	20.00	5.00	3.20	Pass	10.00	73.20	26
John Benzer	8.00	2.00	25.00	20.00	5.00	3.20	Pass	10.00	73.20	26
Anne Fickel Trumpet Studio	6.67	3.00	25.00	20.00	5.00	2.67	Pass	10.00	72.33	27
Jason Womack	6.67	3.00	25.00	20.00	5.00	2.67	Pass	10.00	72.33	27
R. Michael Hardy Woodworking	6.67	3.00	25.00	20.00	5.00	2.67	Pass	10.00	72.33	27
Gregory Dick	8.00	1.00	25.00	20.00	5.00	3.20	Pass	10.00	72.20	28
Amanda Sanderson	8.33	0.50	25.00	20.00	5.00	3.33	Pass	10.00	72.16	29
Andy Moritz	5.00	5.00	25.00	20.00	5.00	2.00	Pass	10.00	72.00	30
Happy Chapters LLC	6.40	3.00	25.00	20.00	5.00	2.56	Pass	10.00	71.96	31

Tabulation Summary
RFP 23-004KB Fine Arts Consulants and Clinicians

Vendor	Purchase Price (25 pts. Max)	Reputation of Vendor and Vendor's Goods and Services (5 pts. Max)	Quality of Vendors Goods and Services (25 pts. Max)	Extent to which the Goods and Services Meet the Needs of the District (20 pts. Max)	Vendors Past Relationship with the District (5 pts. Max)	Long Term Cost to the District (10 pts. Max)	Insurance Requirements (Pass/Fail)	Agreement to Fort Bend ISD Terms and Conditions (10 pts. Max)	Proposer's Total Score (100 pts. Max)	Proposer's Ranking
Alice H. Clark	6.25	3.00	25.00	20.00	5.00	2.50	Pass	10.00	71.75	32
Scott McAdow Consulting	8.00	0.50	25.00	20.00	5.00	3.20	Pass	10.00	71.70	33
Shareca P. Vallaire LLC	6.01	3.00	25.00	20.00	5.00	2.40	Pass	10.00	71.41	34
Jennifer Alger Upper String Studio	6.67	2.00	25.00	20.00	5.00	2.67	Pass	10.00	71.33	35
Kenneth Henderson	6.67	2.00	25.00	20.00	5.00	2.67	Pass	10.00	71.33	35
Luis Gutierrez Fonseca	6.67	2.00	25.00	20.00	5.00	2.67	Pass	10.00	71.33	35
Mary Matysiak	6.67	2.00	25.00	20.00	5.00	2.67	Pass	10.00	71.33	35
Robert Jackson	6.67	2.00	25.00	20.00	5.00	2.67	Pass	10.00	71.33	35
William Duggan	6.67	2.00	25.00	20.00	5.00	2.67	Pass	10.00	71.33	35
Zoran Jasmak	6.67	2.00	25.00	20.00	5.00	2.67	Pass	10.00	71.33	35
The Docentus Group LLC	7.27	0.50	25.00	20.00	5.00	2.91	Pass	10.00	70.68	36
Kelley Poche Rodriguez	4.00	5.00	25.00	20.00	5.00	1.60	Pass	10.00	70.60	37
Quincy Hilliard	6.67	1.00	25.00	20.00	5.00	2.67	Pass	10.00	70.34	38
Benjamin Moore	6.67	1.00	25.00	20.00	5.00	2.67	Pass	10.00	70.33	39
Brian Casey	6.67	1.00	25.00	20.00	5.00	2.67	Pass	10.00	70.33	39
Carolyn Vandiver	6.67	1.00	25.00	20.00	5.00	2.67	Pass	10.00	70.33	39
Charles Matysiak	6.67	1.00	25.00	20.00	5.00	2.67	Pass	10.00	70.33	39
SASI - The Leadership People LLC	6.67	1.00	25.00	20.00	5.00	2.67	Pass	10.00	70.33	39
Brad Huneycutt	5.20	3.00	25.00	20.00	5.00	2.08	Pass	10.00	70.27	40
MP Productionz LLC	5.88	2.00	25.00	20.00	5.00	2.35	Pass	10.00	70.24	41

Tabulation Summary
RFP 23-004KB Fine Arts Consultants and Clinicians

Vendor	Purchase Price (25 pts. Max)	Reputation of Vendor's Goods and Services (5 pts. Max)	Quality of Vendors Goods and Services (25 pts. Max)	Extent to which the Goods and Services Meet the Needs of the District (20 pts. Max)	Vendors Past Relationship with the District (5 pts. Max)	Long Term Cost to the District (10 pts. Max)	Insurance Requirements (Pass/Fail)	Agreement to Fort Bend ISD Terms and Conditions (10 pts. Max)	Proposer's Total Score (100 pts. Max)	Proposer's Ranking
Let's Dance and More LLC	4.44	4.00	25.00	20.00	5.00	1.78	Pass	10.00	70.22	42
Courtenay Vandiver	5.00	3.00	25.00	20.00	5.00	2.00	Pass	10.00	70.00	43
Jill Yancey	5.00	3.00	25.00	20.00	5.00	2.00	Pass	10.00	70.00	43
Sesek String Studio	4.00	3.00	25.00	20.00	5.00	1.60	Pass	10.00	68.60	44

BOT Meeting:	January 23, 2023
Solicitation No.:	23-020KB BuyBoard
References:	District Goal 5
Description:	<p>Pianos and Related Items</p> <p><u>Recommendation</u></p> <p>The Administration is seeking Board approval for the continued purchase of pianos and related items from The Clavier Group, under the BuyBoard cooperative contract in an amount not-to-exceed \$200,000 and authorization for the Superintendent to negotiate and execute the agreement through August 2023.</p> <p><u>Summary</u></p> <p>The average lifespan for a piano used in a public-school music program is 10 years. The District is required to maintain an up-to-date inventory of quality pianos at every campus. Pianos provide an indispensable resource in delivering the curriculum and supporting the academic and artistic growth of elementary and secondary music students. The pianos purchased under this agreement will be supplied to the two (2) newest campuses opening in Fall 2023: Almeta Crawford High School and Sonal Bhuchar Elementary School.</p> <p>In 2017, the District conducted an acoustic piano audit. In the last five (5) years, Bond 2018 funds have been used to purchase pianos identified for replacement, as well as for new campuses. This contract will authorize purchases for the new campuses until a supplemental instruments and related supplies request for proposal can be completed and presented to the Board of Trustees.</p> <p>The cooperative purchasing contract will allow the District to purchase the pianos needed for the two new campuses and complies with school district bidding requirements.</p> <p><u>Background</u></p> <p>Expenditures in 2020-21 were \$187,794. Expenditures will not exceed \$200,000 through August 2023 and funding is included in the start-up budgets for the two campuses.</p>
Requested By:	Brett Lemley, Assistant Superintendent for Secondary Education Bryan Guinn, Chief Financial Officer
Vendor:	The Clavier Group, Inc.***
Budget Sources:	Bond 2018 Funds
Amount:	Not to Exceed \$200,000 through August 31, 2023
Other Supporting Information	
Sole Source:	No
Number of vendors contacted by Purchasing:	N/A

Number of vendors downloaded the solicitation:	N/A
Number of responses received:	N/A
Number of “no bid” responses received:	N/A
Length of commitment:	Through August 2023
Last solicitation date:	September 18, 2017
Supporting documents:	N/A
Disclosure under Board Policy CH, CV, or DBD (Local):	None

*** *Previously awarded a contract of the same scope with the district.*

BOT Meeting:	January 23, 2023
Solicitation No.:	23-012AR OMINA Partners, The Interlocal Purchasing System, (TIPS), BuyBoard Purchasing Cooperative
References:	District Goal 5
Description:	<p>Keys, Locks, Hardware, Safes, and Related Services</p> <p><u>Recommendation</u></p> <p>The Administration is seeking Board approval for the continued purchase of keys, locks, hardware, safes, and related services from various cooperative contracts in an amount not-to-exceed \$900,000 and authorization for the Superintendent to negotiate and execute the agreements through April 2027.</p> <p><u>Summary</u></p> <p>In January 2018, the Board approved use of BuyBoard contract 501-15 for the purchase of keys, locks, hardware, safes, security gates and related items, which expires in January 2022.</p> <p>The Fort Bend ISD Facilities Department provides support for repairs and services related to replacing locks, re-keying, and replacing doors and safes. This contract allows for the maintenance and repair of campus locks and keys. This maintenance is critical to campus security to ensure the safety of students and staff. Additionally, student records and important documents must be stored securely. The various cooperative purchasing contracts will allow the District the support needed to service and maintain District-wide service requests. The cooperatives' contracts comply with school district bidding requirements.</p> <p>Renewal options are available through April 2027. Should either contract not renew for the full term, staff will return to the Board to request authorization to utilize an alternate cooperative contract, or an alternate procurement method.</p> <p><u>Background</u></p> <p>Expenditures for 2021-22 were \$121,789. Expenditures will not exceed \$900,000 through April 2027. Funding is included in the budget.</p>
Requested By:	Oscar Perez, Chief Operations Officer Bryan Guinn, Chief Financial Officer
Vendor:	Acme Architectural Hardware*** Acme Safe & Lock Applied Industrial Technologies Inc. Bakers Safe and Lock Co. Decker, Inc. Hi-Line

	IDN Acme, Inc.*** Lawson Products Loftin Equipment Company McCoy's Building Supply MSC Industrial Supply
Budget Sources:	General Fund
Amount:	Not to Exceed \$900,000 through April 2027
Other Supporting Information	
Sole Source:	No
Number of vendors contacted by Purchasing:	N/A
Number of vendors downloaded the solicitation:	N/A
Number of responses received:	N/A
Number of "no bid" responses received:	N/A
Length of commitment:	Through April 2027
Last solicitation date:	N/A
Supporting documents:	N/A
Disclosure under Board Policy CH, CV, or DBD (Local):	None

*** Previously awarded a contract of the same scope with the District.

BOT Meeting:	January 23, 2023
Solicitation No.:	RFP 23-015AL
References:	District Goal 5
Description:	<p>Hodges Bend Compressed Natural Gas</p> <p><u>Recommendation</u></p> <p>The Administration is seeking Board approval for the continued purchase of Compressed Natural Gas from CNG 4 America, Inc. in an amount not to exceed \$2,750,000 and authorization for the Superintendent to negotiate and execute the agreement through January 2028.</p> <p><u>Summary</u></p> <p>On October 16, 2022, Fort Bend ISD issued RFP 23-015AL Hodges Bend Compressed Natural Gas. This contract will allow for the purchase of compressed natural gas at the District's Hodges Bend Transportation terminal.</p> <p>The District currently has 60 compressed natural gas fueling stations at the Hodges Bend Terminal that will fuel 60 buses used for in-District field trips and routes. The infrastructure is District-owned and not leased. As a part of Fort Bend ISD's Mission and Vision, the Transportation Department has made an effort to be environmentally conscious stewards and emphasize the need to continue engaging in actions that stress the importance of emission reduction to reduce ground-level ozone.</p> <p>An evaluation team comprised of Fort Bend ISD staff members from the Business and Finance and Transportation Departments evaluated the proposal and applied the best value process in selecting the vendor.</p> <p><u>Background</u></p> <p>Expenditures for FY 2021-22 were \$435,435. Expenditures are not expected to exceed \$2,750,000 through January 2028.</p>
Requested By:	Oscar Perez, Chief Operations Officer Bryan Guinn, Chief Financial Officer
Vendors:	CNG 4 America, Inc.***
Budget Sources:	General Fund
Amount:	Not to exceed \$2,750,000 through January 2028
Other Supporting Information	
Sole Source:	No
Number of vendors contacted by FBISD:	2
Number of vendors downloaded the solicitation:	15
Number of responses received:	1
Number of "no bid" responses received:	0
Length of commitment:	Through January 2028
Last solicitation date:	September 18, 2017

Supporting documents:	Evaluation Summary and Criteria
Disclosure under Board Policy CH, CV, or DBD (Local):	None

****Previously awarded a contract of the same scope with the District*

RFP 23-015AL Hodges Bend Compressed Natural Gas

	Evaluation Criteria	Point System
1	<p>Purchase Price</p> <ul style="list-style-type: none"> • Offer a fair reasonable price for goods and services to be procured by Fort Bend ISD. • Pricing will be evaluated for reasonableness relative to the goods and services offered by each proposer. 	25 points
2	<p>Reputation of the Vendor and of the Vendor’s Goods or Services</p> <ul style="list-style-type: none"> • Vendor should have a solid reputation with other ISD’s, Government or Collegiate entities that show a high level of customer service, a high level of quality of good or services. • Experience: Use and success of the product(s) and/or services in school districts or similar entities. (References will be contacted via e-mail with a deadline. If no response is received by the deadline, there will be points deducted in this section.) 	5 points
3	<p>Quality of the Vendor’s Goods or Services</p> <ul style="list-style-type: none"> • Safety issues • Quality control • Certification requirements • Professional license requirements • Vendors experience • Key personnel 	25 points
4	<p>Extent to Which the Goods or Services Meet the District’s Needs</p> <ul style="list-style-type: none"> • Ability to meet delivery requirements • Ability to deliver specified fuel • Vendor's Safety Report 	20 points
5	<p>Vendor’s Past Relationship with the District</p> <p>For reference, the vendor shall list the following:</p> <ul style="list-style-type: none"> • Past projects or contracts similar service vendor has had with the district. • Past projects or contracts similar service vendor has had with any K-12 Districts similar size or larger • Past projects or contracts similar service vendor has had with any business or 	5 points
6	<p>Long-Term Cost to the District to Acquire the Vendor’s Goods or Services</p> <ul style="list-style-type: none"> • Warranty, setup fee; maintenance or other fees and other added cost 	10 points
7	<p>Insurance Requirements</p> <ul style="list-style-type: none"> • Certificate of Insurance as requested in the solicitation. • Certificate of Insurance with the limits outlined, without FBISD listed as the certificate holder • Letter from the vendor’s insurance carrier on the insurance carrier’s letterhead to Fort Bend ISD 	Pass/Fail

8	<p>Service Agreement</p> <ul style="list-style-type: none"> • Extent to which the vendor agrees to our Standard Form of Agreement by Signing the Agreement, you assent to the Terms and Conditions of Fort Bend ISD. • The vendor's contract terms and conditions as they conform to the District's contracting priorities. 	10 points
	TOTAL	100 points

Tabulation Summary
RFP 23-015AL Hodges Bend Compressed Natural Gas

Vendor	Purchase Price (25 pts. Max)	Reputation of Vendor and Vendor's Goods and Services (5 pts. Max)	Quality of Vendors Goods and Services (25 pts. Max)	Extent to which the Goods and Services Meet the Needs of the District (20 pts. Max)	Vendors Past Relationship with the District (5 pts. Max)	Long Term Cost to the District (10 pts. Max)	Insurance Requirements (Pass/Fail)	Agreement to Fort Bend ISD Terms and Conditions (10 pts. Max)	Proposer's Total Score (100 pts. Max)	Proposer's Ranking
CNG 4 America, Inc	25.00	4.30	21.25	16.40	4.90	10.00	Pass	10.00	91.85	1

BOT Meeting:	January 23, 2023
Solicitation No.:	RFP 23-079DE
References:	District Goal Goals 1 and 5
Description:	<p>E-Rate LAN/WAN Wireless Network Refresh</p> <p><u>Recommendation</u></p> <p>The Administration is seeking Board approval for the continued purchase of LAN/WAN Wireless Network Upgrade equipment and services from Netsync Network Solutions in an amount not to exceed \$56,580,050, and authorization for the Superintendent to negotiate and execute the agreements through June 2028.</p> <p><u>Summary</u></p> <p>On November 6, 2022, Fort Bend ISD issued RFP 23-079DE E-Rate LAN/WAN/Wireless Network Upgrade. The District's current network infrastructure is eight (8) years old, based on the last equipment refresh in 2015. Fort Bend ISD network infrastructure was last refreshed and expanded as part of the 2014 Bond initiative. In accordance with industry best practices and Fort Bend ISD's Infrastructure Technology Master Plan, network infrastructure technologies have a useful life of five (5) to seven (7) years. Additionally, the manufacturer's support for equipment declines as the network ages. A reliable and up-to-date network infrastructure sets the foundation for effective digital communication and is integral to business and instructional operations.</p> <p>Fort Bend ISD's District's Goal 1 states that the District will provide a rigorous and relevant curriculum and deliver instruction that is responsive to the needs of all students. Technologies such as teacher laptops, student laptops, phones, interactive flat panels, building automation controls, etc. rely on a network connection to reach internal and external (internet) resources and are an integral part of meeting this goal. Network infrastructure technologies facilitate access to curriculum and instruction such as Schoology, Skyward, Internet and beyond.</p> <p>Over the past five to seven years Fort Bend ISD has prioritized and advanced the use and consumption of digital resources, further improving the District's instructional delivery to the digital environment. The District's reliable network infrastructure was instrumental during the pandemic for the success and advancement of online learning, classroom technology use and digital adoption. This network refresh will position the District well for continued growth and reliance on technology in delivering instructions with fidelity. Approval of this item will allow for the purchase and installation of network infrastructure technologies throughout all District sites, schools, and support sites.</p> <p>Fort Bend ISD is eligible for the Federal Communications Commission's (FCC) E-Rate Program, officially known as Universal Service Schools</p>

	<p>and Libraries Discount. E-Rate is a federally funded rebate program for school districts to offset the costs of communications infrastructure required to connect instructional facilities to the internet. The E-Rate program helps schools and libraries to obtain telecommunications and internet access at affordable rates. Each year, as required by the E-Rate program, Fort Bend ISD selects service providers through a fair and open bidding process, requests funding commitments from the E-Rate program, purchases eligible services and equipment and receives rebates for approved purchases.</p> <p>The E-Rate discount rate for Fort Bend ISD for 2022-23 is 60 percent, which is determined by the percentage of students who qualify for the National School Lunch Program (NSLP) in the District. Fort Bend ISD seeks federal approval for rebates for as many infrastructure purchases as possible allowed within federal E-Rate reimbursement. The Information Technology Department will purchase network infrastructure equipment that meets E-Rate requirements and maximizes the reimbursement available using approved E-Rate Category 2 budget for each campus. Since the E-Rate program provides a rebate, the District will purchase eligible equipment and services based on its needs and seek reimbursement for 60 percent of its costs.</p> <p>Additionally, this project will include purchases for new construction and will facilitate ongoing operational needs for network technology and small projects.</p> <p>This project is contingent upon passage of the next bond. Should the bond be rejected by voters, the project will be postponed until funding is available. This Request for Proposal (RFP) complies with procurement law requirements, as appropriate, specified in Texas Educ. Code section 44.031, applicable federal “EDGAR” regulations, 2 CFR Part 200, and federal E-Rate compliance standards for competitive bidding.</p> <p><u>Background</u></p> <p>Expenditures for FY 2021-22 were \$4,241,454. Expenditures are not expected to exceed \$56,580,050 through June 2028. Funding is included in the budget.</p>
Requested By:	Long Pham, Chief Information Officer Bryan Guinn, Chief Financial Officer
Vendors:	Netsync Network Solutions
Budget Sources:	Bond Funds Federal Funds General Fund
Amount:	Not to exceed \$56,580,050 through June 2028
Other Supporting Information	
Sole Source:	No
Number of vendors contacted by FBISD:	995

Number of vendors downloaded the solicitation:	33
Number of responses received:	1
Number of "no bid" responses received:	0
Length of commitment:	Through June 2028
Last solicitation date:	September 2, 2021
Supporting documents:	Evaluation Summary and Criteria
Disclosure under Board Policy CH, CV, or DBD (Local):	None

***Previously awarded a contract of the same scope with the District

RFP 23-079DE E-Rate LAN WAN Wireless Upgrade

	Evaluation Criteria	Point System
	Purchase Price	
1	<ul style="list-style-type: none"> Offer a fair reasonable price for items to be procured by Fort Bend ISD. 	35 points
	Reputation of the Vendor and of the Vendor's Goods or Services	
2	<ul style="list-style-type: none"> Vendor should have a solid reputation with other ISD's, Government or Collegiate entities that show a high level of customer service, a high level of quality of good or services. (References will be contacted via e-mail with a deadline. If no response is received by the deadline, there will be points deducted in this section.) 	5 points
	Quality of the Vendor's Goods or Services	
3	<ul style="list-style-type: none"> Experience and Competence in dealing with School Districts or Government Entities Service Capabilities Demonstrated Competence 	20 points
	Extent to Which the Goods or Services Meet the District's Needs	
4	<ul style="list-style-type: none"> Vendor's proposal meets district's minimum specifications Completeness/Quality of Proposed Services (all documents provided) Key Personnel Erate Eligibility Required Certification 	20 points
	Vendor's Past Relationship with the District	
5	<p>For reference, the vendor must list the following:</p> <ul style="list-style-type: none"> Past projects or contracts of similar service vendor has had with the district. With any K-12 District similar in size or larger or with any business or universities the size of our District. 	5 points
	Long-Term Cost to the District to Acquire the Vendor's Goods or Services	
6	<ul style="list-style-type: none"> Warranty, maintenance, other fees or added costs 	10 points
	Insurance Requirements	
7	<ul style="list-style-type: none"> Proof of Insurance 	Pass/Fail
	Service Agreement	
8	<ul style="list-style-type: none"> Extent to which the vendor agrees to our Standard Form of Agreement by Signing the Agreement, you assent to the Terms and Conditions of Fort Bend ISD. 	5 points
	TOTAL	100 points

Tabulation Summary
RFP 23-079DE E-Rate LAN WAN Wireless Network Upgrade

Equipment

Vendor	Purchase Price (35 pts. Max)	Reputation of Vendor and Vendor's Goods and Services (5 pts. Max)	Quality of Vendors Goods and Services (20 pts. Max)	Extent to which the Goods and Services Meet the Needs of the District (20 pts. Max)	Vendors Past Relationship with the District (5 pts. Max)	Long Term Cost to the District (10 pts. Max)	Service Agreement (5 pts. Max)	Insurance Requirements (Pass/Fail)
Netsync Network Solutions***	35.00	1.00	14.67	17.00	4.30	10.00	5.00	Pass

***Previously awarded a contract of the same scope with the district

Services

Vendor	Purchase Price (35 pts. Max)	Reputation of Vendor and Vendor's Goods and Services (5 pts. Max)	Quality of Vendors Goods and Services (20 pts. Max)	Extent to which the Goods and Services Meet the Needs of the District (20 pts. Max)	Vendors Past Relationship with the District (5 pts. Max)	Long Term Cost to the District (10 pts. Max)	Service Agreement (5 pts. Max)	Insurance Requirements (Pass/Fail)
Netsync Network Solutions***	35.00	1.00	14.33	17.00	4.67	10.00	5.00	Pass

***Previously awarded a contract of the same scope with the district

Proposer's Total Score (100 pts. Max)	Proposer's Ranking
86.97	1

Proposer's Total Score (100 pts. Max)	Proposer's Ranking
87.00	1

For: Fort Bend ISD Board of Trustees
Date: January 23, 2023
Action: Consideration and Approval - Lease Agreement of Warehouse Space
References: Board Policy CHG (Legal)
District Goal 5
Department: Business and Finance

Recommendation

Consideration and approval for the lease of warehouse space in the Sugar Land Business Park, in an amount not to exceed \$618,084 over a three (3) year period, and authorization for the Superintendent to negotiate and execute the agreement and subsequent renewals through 2026.

Summary

Fort Bend ISD has a single warehouse located at 555 Julie Rivers Dr. that primarily supports the operational needs of the District. Fort Bend ISD is in the process of conducting several projects for Bond 2018. To meet delivery and installation deadlines, the District must place concurrent orders for classroom equipment, Fine Arts equipment, furniture, computers, and peripherals, etc., all of which are delivered to the warehouse, where the equipment is inventoried and subsequently transported to final destinations throughout the district for installation and completion. Additionally, the Information Technology Department is currently warehoused at the Dulles Technical Education Center behind Dulles High School. Since the District plans to use portions of this facility as instructional space in the future, the Information Technology Department must transition to the 525 Julie River warehouse to continue support of technology hardware needs throughout the District.

In 2016, staff was able to secure property near the current Purchasing Department primary District warehouse facility for use when opening Elementaries 48, 49 and 50. The location was convenient for deliveries, provided for organized storage, etc., and had the internet service required to stage and prep the Information Technology equipment. Staff have been able to secure the same location to facilitate the Bond 2018 needs. The recommended facility is located within the Sugar Land Business Park at 525 Julie Rivers Drive, Suite 200. There is a total of 15,870 square feet of available space; 3,792 square feet is office space, and 12,078 square feet is warehouse space. The chart below shows the rental and utility rates.

The District will be responsible for water, gas, electric and internet service fees, and must supply its own janitorial services.

Year	Rental Rate per Square Foot (Reconciled Annually)	Operational Expense Rate per Square Foot (Reconciled Annually)	Total Rent plus Operational Expenses
Year 1	0.8400	0.199	\$197,892
Year 2	0.8820	0.199	\$205,896
Year 3	0.9260	0.199	\$214,296

The purpose of the facility is to support storage for bond-related projects, so the funding for this lease will be paid from 2018 Bond proceeds.

Recommended by:

Christie Whitbeck
 Superintendent of Schools

Submitted by:

Bryan Guinn
 Chief Financial Officer