

## Agenda of Regular Meeting

### The Board of Trustees Rains ISD

A Regular Meeting of the Board of Trustees of Rains ISD will be held Monday, August 10, 2026, beginning at 6:30 PM in the Philip Alexander Board Room - RAINS I.S.D. Administration Building, 1759 W. US Highway 69, Emory, Texas 75440.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

- I. OPENING - CALL TO ORDER, PLEDGE(S) OF ALLEGIANCE & INVOCATION
- II. PUBLIC COMMENT
- III. ITEMS FOR DISCUSSION AND/OR ACTION
  - III.A. Consent Agenda
    - III.A.1. Minutes of the Previous Meeting(s)
    - III.A.2. Financial Reports
    - III.A.3. Quarterly Investment Report
    - III.A.4. Permanent School Fund
    - III.A.5. Consider Approval of the 2026-2027 School Health Advisory Council (SHAC) Membership
  - III.B. Business and Finance
    - III.B.1. Budget Review and Forecast
    - III.B.2. Review 2026-2027 Draft Budget
    - III.B.3. Review Proposed 2026-2027 Tax Rate and Set Date for Public Hearing
    - III.B.4. Accept Rains County Appraisal District - 2027 Budget
    - III.B.5. **Consider and Approve Bus Purchase**
  - III.C. Academics and Student Services
    - III.C.1. Skyward System Update
  - III.D. Superintendent Reports
    - III.D.1. District Activities, Facilities, and Projects
    - III.D.2. Consider and Approve Certification of Compliance with Certain Laws under Texas Education Code 39.008, as enacted by Senate Bill 12 (89<sup>th</sup> Texas Legislative Session).
- IV. PERSONNEL ITEMS FOR DISCUSSION AND/OR ACTION
  - IV.A. Personnel Changes/Update
- V. CLOSED SESSION
  - V.A. Personnel, Texas Government Code § 551.074

- V.B. Student Discipline, Texas Government Code § 551.082
- V.C. Security, Texas Government Code § 551.076 & § 551.089
  - V.C.1. Review and Discuss the 2023-2026 District School Safety and Security Audit as required by Texas Education Code §37.108(b)
  - V.C.2. Discuss Approving a Resolution for Good Cause Exception for Armed Security
  - V.C.3. Consider and Discuss the Appointment of Armed Personnel
- V.D. Consultation with Attorney, Texas Government Code § 551.071
- VI. ACTION IF ANY, ON ITEMS DISCUSSED IN CLOSED SESSION
  - VI.A. Approve the 2023-2026 District School Safety and Security Audit as required by Texas Education Code §37.108(b)
  - VI.B. Approve Resolution for Good Cause Exception for Armed Security
  - VI.C. Consider and Approve the Appointment of Armed Personnel
- VII. BOARD CORRESPONDENCE, HANDOUTS (As Available)
- VIII. ADJOURNMENT

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E or Texas Government Code section 418.183(f). Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting. [See BEC(LEGAL)]

Posted on Monday, August 3, 2026, at 3:30 p.m. for the Rains I.S.D. Board of Trustees.

**Revised agenda on August 3, 2026, at 5:22 p.m., and posted at 5:30 p.m. on August 3, 2026**

**Payroll  
Expenditures  
July 2026**

| Account<br>Number Fnd                       | 2025-26<br>Revised Budget | 2025-26<br>FYTD Activity | Unencumbered<br>Balance |
|---------------------------------------------|---------------------------|--------------------------|-------------------------|
| 181 E 36 --- COCURREXTRACURR.ACTIVITIES     | 400,780.00                | 401,582.14               | -802                    |
| 199 E 11 --- INSTRUCTION                    | 11,416,404.00             | 10,596,114.70            | 820,289                 |
| 199 E 12 --- INST. RESOURCES & MEDIA SVCS   | 181,075.00                | 164,385.34               | 16,690                  |
| 199 E 13 --- CURRICULUM DEV.& INST.STF DEV  | 118,842.00                | 109,210.37               | 9,632                   |
| 199 E 21 --- INSTRUCTIONAL LEADERSHIP       | 362,037.00                | 339,529.91               | 22,507                  |
| 199 E 23 --- SCHOOL LEADERSHIP              | 1,083,384.00              | 967,432.28               | 115,952                 |
| 199 E 31 --- GUIDANCE & COUNSELING          | 774,226.00                | 627,162.24               | 147,064                 |
| 199 E 32 --- SOCIAL WORK SERVICES           | 0.00                      | 0.00                     | 0                       |
| 199 E 33 --- HEALTH SERVICES                | 183,069.00                | 178,086.47               | 4,983                   |
| 199 E 34 --- PUPIL TRANSPORTATION           | 846,610.00                | 792,426.06               | 54,184                  |
| 199 E 36 --- COCURREXTRACURR.ACTIVITIES     | 0.00                      | 0.00                     | 0                       |
| 199 E 41 --- GENERAL ADMINISTRATION         | 668,985.00                | 617,840.49               | 51,145                  |
| 199 E 51 --- PLANT MAINTENANCE & OPERATIONS | 1,363,245.00              | 1,245,089.15             | 118,156                 |
| 199 E 52 --- SECURITY & MONITORING SERVICES | 214,424.00                | 153,990.43               | 60,434                  |
| 199 E 53 --- DATA PROCESSING SERVICES       | 0.00                      | 0.00                     | 0                       |
| 199 E 61 --- COMMUNITY SERVICES             | 0.00                      | 0.00                     | 0                       |
| 199 E 81 --- FACILITIES ACQUISITION         | 0.00                      | 0.00                     | 0                       |
| 199 E 93 --- PAYMENTS TO FISCAL AGENTS\MBRS | 0.00                      | 0.00                     | 0                       |
| 199 E 99 --- Other Intergovernmental        | 0.00                      | 0.00                     | 0                       |
| 240 E 35 --- FOOD SERVICES                  | 590,342.00                | 512,554.74               | 77,787                  |
|                                             | 18,203,423.00             | 16,705,404.32            | 91.8% 1,498,019         |
|                                             |                           |                          | 91.7% of year           |

## Expenditures

### July 2026

| Account<br>Number Fnd                       | 2025-26<br>Revised Budget | 2025-26<br>FYTD Activity | Unencumbered<br>Balance |
|---------------------------------------------|---------------------------|--------------------------|-------------------------|
| 181 E 36 --- COCURREXTRACURR.ACTIVITIES     | 845,910.00                | 727,475.34               | 118,434.66              |
| 199 E 11 --- INSTRUCTION                    | 12,304,298.00             | 11,564,336.70            | 739,961.30              |
| 199 E 12 --- INST. RESOURCES & MEDIA SVCS   | 239,405.00                | 210,792.92               | 28,612.08               |
| 199 E 13 --- CURRICULUM DEV.& INST.STF DEV  | 196,630.00                | 154,991.12               | 41,638.88               |
| 199 E 21 --- INSTRUCTIONAL LEADERSHIP       | 414,037.00                | 359,052.96               | 54,984.04               |
| 199 E 23 --- SCHOOL LEADERSHIP              | 1,116,100.00              | 1,008,971.91             | 107,128.09              |
| 199 E 31 --- GUIDANCE & COUNSELING          | 831,426.00                | 682,855.11               | 148,570.89              |
| 199 E 32 --- SOCIAL WORK SERVICES           | 67,000.00                 | 70,808.81                | -3,808.81               |
| 199 E 33 --- HEALTH SERVICES                | 187,619.00                | 196,861.81               | -9,242.81               |
| 199 E 34 --- PUPIL TRANSPORTATION           | 1,185,117.00              | 1,111,362.54             | 73,754.46               |
| 199 E 36 --- COCURREXTRACURR.ACTIVITIES     | 0.00                      | 0.00                     | 0.00                    |
| 199 E 41 --- GENERAL ADMINISTRATION         | 922,560.00                | 923,163.60               | -603.60                 |
| 199 E 51 --- PLANT MAINTENANCE & OPERATIONS | 2,622,728.00              | 2,457,318.87             | 165,409.13              |
| 199 E 52 --- SECURITY & MONITORING SERVICES | 233,424.00                | 221,784.51               | 11,639.49               |
| 199 E 53 --- DATA PROCESSING SERVICES       | 121,983.00                | 144,585.93               | -22,602.93              |
| 199 E 61 --- COMMUNITY SERVICES             | 0.00                      | 0.00                     | 0.00                    |
| 199 E 71 --- DEBT PAYMENT                   | 0.00                      | 92,474.44                | -92,474.44              |
| 199 E 81 --- FACILITIES ACQUISITION         | 0.00                      | 0.00                     | 0.00                    |
| 199 E 93 --- PAYMENTS TO FISCAL AGENTS\MBRS | 0.00                      | 0.00                     | 0.00                    |
| 199 E 99 --- Other Intergovernmental        | 424,436.00                | 396,779.97               | 27,656.03               |
| 240 E 35 --- FOOD SERVICES                  | 1,427,000.00              | 1,395,390.03             | 31,609.97               |
|                                             | 23,139,673.00             | 21,719,006.57            | 93.9% 1,420,666.43      |
|                                             |                           |                          | 91.7% of year           |

**Non Payroll  
Expenditures  
July 2026**

| Account<br>Number Fnd                       | 2025-26<br>Revised Budget | 2025-26<br>FYTD Activity | Unencumbered<br>Balance |
|---------------------------------------------|---------------------------|--------------------------|-------------------------|
| 181 E 36 --- COCURREXTRACURR.ACTIVITIES     | 445,130.00                | 325,893.20               | 119,236.80              |
| 199 E 11 --- INSTRUCTION                    | 887,894.00                | 855,049.14               | 32,844.86               |
| 199 E 12 --- INST. RESOURCES & MEDIA SVCS   | 58,330.00                 | 46,407.58                | 11,922.42               |
| 199 E 13 --- CURRICULUM DEV.& INST.STF DEV  | 77,788.00                 | 45,780.75                | 32,007.25               |
| 199 E 21 --- INSTRUCTIONAL LEADERSHIP       | 52,000.00                 | 19,523.05                | 32,476.95               |
| 199 E 23 --- SCHOOL LEADERSHIP              | 32,716.00                 | 41,539.63                | -8,823.63               |
| 199 E 31 --- GUIDANCE & COUNSELING          | 57,200.00                 | 55,692.87                | 1,507.13                |
| 199 E 32 --- SOCIAL WORK SERVICES           | 67,000.00                 | 70,808.81                | -3,808.81               |
| 199 E 33 --- HEALTH SERVICES                | 4,550.00                  | 18,775.34                | -14,225.34              |
| 199 E 34 --- PUPIL TRANSPORTATION           | 338,507.00                | 317,743.00               | 20,764.00               |
| 199 E 36 --- COCURREXTRACURR.ACTIVITIES     | 0.00                      | 0.00                     | 0.00                    |
| 199 E 41 --- GENERAL ADMINISTRATION         | 253,575.00                | 305,323.11               | -51,748.11              |
| 199 E 51 --- PLANT MAINTENANCE & OPERATIONS | 1,259,483.00              | 1,176,755.60             | 82,727.40               |
| 199 E 52 --- SECURITY & MONITORING SERVICES | 19,000.00                 | 67,794.08                | -48,794.08              |
| 199 E 53 --- DATA PROCESSING SERVICES       | 121,983.00                | 144,585.93               | -22,602.93              |
| 199 E 61 --- COMMUNITY SERVICES             | 0.00                      | 0.00                     | 0.00                    |
| 199 E 71 --- DEBT SERVICE                   | 0.00                      | 92,474.44                | -92,474.44              |
| 199 E 81 --- FACILITIES ACQUISITION         | 0.00                      | 0.00                     | 0.00                    |
| 199 E 93 --- PAYMENTS TO FISCAL AGENTS\MBRS | 0.00                      | 0.00                     | 0.00                    |
| 199 E 99 --- Other Intergovernmental        | 0.00                      | 0.00                     | 0.00                    |
| 240 E 35 --- FOOD SERVICES                  | 836,658.00                | 867,657.88               | -30,999.88              |
|                                             | 4,511,814.00              | 4,451,804.41             | 98.7% 60,010            |
|                                             |                           |                          | 91.7% of year           |

| CHECK     |                      | INVOICE                                                                                                                                                   | CHECK      | INVOICE    | AMOUNT    |
|-----------|----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|-----------|
| NUMBER    | VENDOR               | DESCRIPTION                                                                                                                                               | DATE       | DATE       |           |
| 39760     | CREATIVE EDGE        | BASEBALL BANNERS INDIVIDUAL AND TEAM (SEE ATTACHED QUOTE) - KB                                                                                            | 07/08/2026 | 06/15/2026 | 1,080.00  |
| 39761     | RAINS ISD            | RAINS ISD MAINT DEPARTMENT: TO REPAINT CDC ROOMS                                                                                                          | 07/08/2026 | 07/07/2026 | 1,094.01  |
| 39762     | SMITH, COLTON        | FACILITATION OF TENNIS CAMP ON 6/22 & 6/23/26 - REQUESTED BY COLTON SMITH KB                                                                              | 07/08/2026 | 06/23/2026 | 400.00    |
| 39763     | SPORTS IMPORTS       | VOLLEYBALL SUPPLIES - VOLLEYBALL POLES, NETS, WALL RACK, (SEE ATTACHED QUOTE) TO BE REIMBURSED BY BOOSTER CLUB- REQUESTED BY SHELBI SHEPPARD KB           | 07/08/2026 | 06/05/2026 | 11,656.85 |
| 39764     | CANNON, CALBERT JR   | FACILITATION OF GIRLS BASKETBALL CAMP ON 6/6, 6/7, 6/8/2026 - REQUESTED BY COLTON SMITH KB                                                                | 07/23/2026 | 07/05/2026 | 300.00    |
| 39765     | CIRCLE C INK         | SHIRTS FOR ADMIN WORKSHOP 2026 TO BE SPONSORED/REIMB BY SISK BORING AND TRAVIS TAYLOR TIA INS: INV 11276                                                  | 07/23/2026 | 07/16/2026 | 448.00    |
| 39766     | FORD, SHAWN          | FACILITATION OF BOYS BASKETBALL CAMP ON 6/6, 6/7, 6/8/2026 - REQUESTED BY COLTON SMITH KB                                                                 | 07/23/2026 | 07/05/2026 | 300.00    |
| 39767     | HALL, HOGAN          | FACILITATION OF BOYS BASKETBALL CAMP ON 6/6, 6/7, 6/8/2026 - REQUESTED BY COLTON SMITH KB                                                                 | 07/23/2026 | 07/05/2026 | 300.00    |
| 39768     | SMITH, COLTON        | FACILITATION OF GIRLS BASKETBALL CAMP ON 6/6, 6/7, 6/8/2026 - REQUESTED BY COLTON SMITH KB                                                                | 07/23/2026 | 07/05/2026 | 400.00    |
| 39769     | CIRCLE C INK         | FOOTBALL COMPRESSION SHIRTS, PERFORMANCE SHORTS - REQUESTED BY BRYAN OAKES KB                                                                             | 07/30/2026 | 07/29/2026 | 4,200.00  |
| 39770     | GAME ONE             | PORTABLE BATTING CAGE - REQUESTED BY STEPHEN CLAYTON KB                                                                                                   | 07/30/2026 | 07/27/2026 | 7,083.60  |
| 39771     | VARSITY              | CHEER -- 25-26 -- FOR THE 26-27 CHEER SQUAD, UNIFORMS -- MRS. HUGHES                                                                                      | 07/30/2026 | 07/20/2026 | 1,912.50  |
| 252600646 | WALLACE, SHANNON     | FACILITATION OF TENNIS CAMP ON 6/22 & 6/23/26 - REQUESTED BY COLTON SMITH KB                                                                              | 07/08/2026 | 06/23/2026 | 400.00    |
| 252600655 | AMAZON CAPITAL SERVI | SUPPLIES FOR "MEET THE WILDCAT" - REQUESTED BY JACQUELYN YOUNG KB                                                                                         | 07/23/2026 | 07/13/2026 | 151.41    |
|           | AMAZON CAPITAL SERVI | 5 drawer rolling storage cart 2 teacher chairs to replace ones taken that belonged to the employee                                                        | 07/23/2026 | 07/16/2026 | 310.47    |
| 252600673 | AMAZON CAPITAL SERVI | principal campus supplies for beginning of 26-27 SY                                                                                                       | 07/30/2026 | 07/21/2026 | 986.65    |
| 68654     | WALLING, PHD, MAC    | TCLEOSE PSYCHOLOGICAL EVAL; JULY 2026                                                                                                                     | 07/07/2026 | 07/07/2026 | 250.00    |
| 68655     | ADAMS, WILLIAM       | SERVICE ON 07-07-26; ASSIST WITH FINANCIAL/BUDGET REPORTS                                                                                                 | 07/08/2026 | 07/07/2026 | 468.75    |
| 68656     | ART OF IN-SCHOOL SUS | THE ART OF ISS: INVOICE 1043 ONLINE ACCESS FOR JH/HS                                                                                                      | 07/08/2026 | 06/18/2026 | 499.00    |
| 68657     | AT&T MOBILITY LLC    | INVOICE 287329116110X062326; FIRSTNET MOBILE SERVICES FOR RAINS POLICE DEPARTMENT                                                                         | 07/08/2026 | 06/15/2026 | 124.80    |
| 68658     | BONNER, ODIS         | BAND -- 25-26 --MEALS FOR THE CONVENTION IN SAN ANTONIO -- MR. BONNER                                                                                     | 07/08/2026 | 07/07/2026 | 135.00    |
| 68659     | COMPLETE SUPPLY INC  | INVOICE#S 409411,410782,410782-1,411166-COMPLETE SUPPLY-GUM REMOVAL-WAX BUCKET-FLOR WAX-FLOOR CLEANER-BELT FOR FLOOR MACHINE-TROLLY BUCKET-CUSTODIAL DEPT | 07/08/2026 | 07/03/2026 | 1,275.39  |
| 68660     | D&D LUBE CENTER      | INV #232263 & #232292 OIL CHANGES FOR WHITE FLEET VEH # 22 & #36 - TRANSPORTATION DEPT                                                                    | 07/08/2026 | 06/25/2026 | 148.21    |
| 68661     | D.H. PACE CO., INC   | INV #CD2600064295 STOREROOM LOCK AT ELEMENTARY; FREIGHT - MAINT DEPT                                                                                      | 07/08/2026 | 06/17/2026 | 567.76    |
| 68662     | EAST TX BAPTISIT UNI | SCHOLARSHIP FOR KENZY THOMPSON ST ID #613001808; IVAN ALEXANDER SCHOLARSHIP 2025-26                                                                       | 07/08/2026 | 07/07/2026 | 1,500.00  |
| 68663     | FLOOR TECH SERVICES  | INVOICE#102836 FLOOR TECH SERVIES LLC-HS AND JH SUMMER GYM FLOORS REDONE-OPERATIONS DEPT                                                                  | 07/08/2026 | 07/02/2026 | 5,954.23  |
| 68664     | FURRER, KENNA        | JUNE EXPENSES: SPA PAD/2 BENCH SWING/ 15 #3 BBB SPA PAD/AMAZON - TREE SWING/FINGER PUPPET/SWING                                                           | 07/08/2026 | 07/07/2026 | 3,816.54  |

| CHECK<br>NUMBER | VENDOR                 | INVOICE<br>DESCRIPTION                                                                                                                                                                                                                                   | CHECK<br>DATE | INVOICE<br>DATE | AMOUNT    |
|-----------------|------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------------|-----------|
| 68665           | GRAHAM INTERNATIONAL   | SET PIPE HANGER; FINAL PMT<br>INV #02P866060, #02P866776, #02P866700, CM<br>#02P867101, & CM #01P690579 PARTS FOR BUS<br>#6, #15, & #24 - TRANSPORTATION DEPT                                                                                            | 07/08/2026    | 06/26/2026      | 977.77    |
| 68666           | GREENVILLE SUPPLY CO   | INV #584098, #584285, #584421, & #584339 FOR<br>A/C PARTS & PLUMBING PARTS; SHIPPING - MAINT DEPT                                                                                                                                                        | 07/08/2026    | 06/18/2026      | 862.20    |
| 68667           | GUARDIAN SECURITY SO   | Service Call from Guardian 06/03/26- Camera on<br>INT playground not working after storm. Replaced<br>the camera and reattached it to the system.<br>Adjusted view looking under the awning at the<br>same portable building.                            | 07/08/2026    | 06/30/2026      | 1,905.35  |
| 68668           | HARTMAN PUBLISHING,    | HARTMAN'S COMPLETE GUIDE FOR THE PHLEBOTOMY<br>TECHNICIAN, 2ND EDITION - REQUESTED BY SHANTIL<br>WALLACE                                                                                                                                                 | 07/08/2026    | 06/08/2026      | 295.61    |
| 68670           | HD SUPPLY, INC         | INV #9249124187 & #9250862545 MERV 8 PLEATED<br>AIR FILTERS 20X20X1, 16X30X1, 24X24X1 - MAINT<br>DEPT                                                                                                                                                    | 07/08/2026    | 05/13/2026      | 505.88    |
|                 | HD SUPPLY, INC         | INV #9250862546 & #9250755140 MERV 8<br>PLEATED AIR FILTERS; 1 CS 16X25X1, 1 CS 16X24X1,<br>1 CS 24X24X1, 1 CS 14X25X1, 2 CS 20X20X1, 1 CS<br>16X20X1, 1 CS 20X25X2, 1 CS 16X20X2, 1 CS<br>16X25X2 FOR VOE, FIELD HOUSE & ADMINISTRATION -<br>MAINT DEPT | 07/08/2026    | 06/25/2026      | 526.07    |
| 68671           | LAWSON PRODUCTS, INC   | INV #9313588372 3/8X1/8 PTC 45 ELBOW -<br>TRANSPORTATION DEPT                                                                                                                                                                                            | 07/08/2026    | 06/26/2026      | 405.60    |
| 68672           | OFFICE BARN            | OFFICE -- 25-26 -- DESK AND BOOKCASE FOR ASST.<br>PRINCIPLE AND DEAN OF STUDENTS -- MRS. CLAYTON                                                                                                                                                         | 07/08/2026    | 06/30/2026      | 2,132.10  |
| 68673           | PRIMO BRANDS           | INV #06F8700064232 BOTTLED WATER; DELIVEREY<br>FEES; RENTAL FEE - OPERATIONS DEPT                                                                                                                                                                        | 07/08/2026    | 06/24/2026      | 88.93     |
|                 | PRIMO BRANDS           | ACCOUNT 8700037643 MAY INVOICE 06F8700037643                                                                                                                                                                                                             | 07/08/2026    | 06/24/2026      | 211.91    |
| 68674           | SCHOOL NURSE SUPPLY,   | CLINIC -- 25-26 -- LOG BOOK ORDER -- MRS. JARRETT                                                                                                                                                                                                        | 07/08/2026    | 04/24/2026      | 110.95    |
| 68675           | SOUTHERN TIRE MART,    | INV #4170157822 TIRES FOR BUSES -<br>TRANSPORTATION DEPT                                                                                                                                                                                                 | 07/08/2026    | 06/24/2026      | 5,152.00  |
| 68676           | TERMINIX INTERNATIONAL | INVOICE#472800662,472800761,472800880,472800558-TE<br>RMINIX JUNE 2026 SERVICE FOR CAMPUSES-OPERATIONS<br>DEPT                                                                                                                                           | 07/08/2026    | 06/05/2026      | 369.89    |
| 68677           | TEXAS PRO SOLUTIONS,   | INVOICE# 47-4-TX PRO SOLUTIONS-ANNUAL ROOF<br>MANAGEMENT INSPECTION FOR ALL<br>BUILDINGS-OPERATIONS DEPT                                                                                                                                                 | 07/08/2026    | 07/03/2026      | 10,000.00 |
| 68678           | The College Board Pu   | COLLEGEBOARD -- 25-26 -- AP EXAMINATIONS, AP<br>UNUSED EXAMINATION OR CANCELLATION FEE, AP<br>COLLEGE BOARD FEE REDUCTION, TX AP SUBSIDY FOR<br>FEE-REDUCED STUDENTS -- MRS. WALKER                                                                      | 07/08/2026    | 05/21/2026      | 1,070.00  |
| 68679           | TSRP LETTER JACKETS    | SPRING LETTER JACKETS - KB                                                                                                                                                                                                                               | 07/08/2026    | 06/29/2026      | 455.00    |
| 68680           | VERIZON WIRELESS       | ACCT #2236220097-0001 MAY 20 - JUNE 19, 2026;<br>INVOICE 6146467797                                                                                                                                                                                      | 07/08/2026    | 06/19/2026      | 173.97    |
| 68681           | SAMS CLUB DIRECT       | SNACKS FOR TEACHER APPRECIATION ORENTATION, ADMIN<br>WORKSHOPS - REQUESTED BY JOHN PORTWOOD KB                                                                                                                                                           | 07/13/2026    | 06/15/2026      | 54.55     |
|                 | SAMS CLUB DIRECT       | Sam's Club Supplies for the teacher lounge;<br>Jennifer Moore                                                                                                                                                                                            | 07/13/2026    | 06/02/2026      | 271.76    |
| 68682           | RAINS COUNTY TREASUR   | Court Costs Ruffino vs Rains ISD                                                                                                                                                                                                                         | 07/22/2026    | 07/22/2026      | 388.00    |
|                 | RAINS COUNTY TREASUR   | Court Costs Ruffino vs Rains ISD                                                                                                                                                                                                                         | 07/22/2026    | 07/22/2026      | -388.00   |
| 68683           | RAINS COUNTY TREASUR   | Court Costs Ruffino vs Rains ISD                                                                                                                                                                                                                         | 07/22/2026    | 07/22/2026      | 358.00    |
|                 | RAINS COUNTY TREASUR   | Court Costs Ruffino vs Rains ISD                                                                                                                                                                                                                         | 07/22/2026    | 07/22/2026      | 358.00    |
|                 | RAINS COUNTY TREASUR   | Court Costs Ruffino vs Rains ISD                                                                                                                                                                                                                         | 07/22/2026    | 07/22/2026      | -358.00   |
| 68684           | ABC LOGISTICAL RESOU   | CLINIC -- 25-26 -- BLS E CARDS -- MRS. JARRETT                                                                                                                                                                                                           | 07/23/2026    | 06/12/2026      | 112.50    |

| CHECK  |                      | INVOICE                                                                                                                                                                                                                                                                                                                     | CHECK      | INVOICE    | AMOUNT    |
|--------|----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|-----------|
| NUMBER | VENDOR               | DESCRIPTION                                                                                                                                                                                                                                                                                                                 | DATE       | DATE       |           |
| 68685  | BSN SPORTS/SPORT SUP | SHOES FOR TENNIS - REQUESTED BY COLTON SMITH KB                                                                                                                                                                                                                                                                             | 07/23/2026 | 06/30/2026 | 216.61    |
| 68686  | CIRCLE C INK         | TO REPLACE PO 3002600134 VOIDED IN ERROR: Circle C Ink Back to School tees for staff; Jennifer Moore                                                                                                                                                                                                                        | 07/23/2026 | 06/12/2026 | 1,162.00  |
|        | CIRCLE C INK         | GOLF SHIRTS - REQUESTED BY KELSEY FRAZIER KB                                                                                                                                                                                                                                                                                | 07/23/2026 | 07/16/2026 | 400.00    |
| 68687  | CITY OF EMORY        | SERVICE JULY 2026                                                                                                                                                                                                                                                                                                           | 07/23/2026 | 07/08/2026 | 8,759.71  |
| 68688  | COMPLETE SUPPLY INC  |                                                                                                                                                                                                                                                                                                                             | 07/23/2026 | 07/02/2026 | 1,280.85  |
| 68689  | D&D LUBE CENTER      | INV #232906 OIL CHANGE ON VEH #54 - TRANSPORTATION DEPT                                                                                                                                                                                                                                                                     | 07/23/2026 | 07/13/2026 | 81.70     |
| 68691  | DATAMAX INC          | DATAMAX INVOICE 2996638 CONTRACT OVERAGES FOR JUNE 2026                                                                                                                                                                                                                                                                     | 07/23/2026 | 07/08/2026 | 551.20    |
|        | DATAMAX INC          | COPIER BILL INVOICE LK00206040 JULY 2026                                                                                                                                                                                                                                                                                    | 07/23/2026 | 07/05/2026 | 2,659.71  |
| 68692  | DRUG TESTING OF TX   | INV #8892 & 8994 ANNUAL DOT BUS DRIVER EXAMS - TRANSPORTATION DEPT                                                                                                                                                                                                                                                          | 07/23/2026 | 07/02/2026 | 2,100.00  |
|        | DRUG TESTING OF TX   | INV #9095 BUS DRIVER DOT EXAMS FOR M. BARNETT, T. DRACOS, & O. BONNER - TRANSPORTATIONS DEPT                                                                                                                                                                                                                                | 07/23/2026 | 07/09/2026 | 220.00    |
| 68693  | DUKO OIL COMPANY     | INV #226500 CONVENTIONAL UNLEADED 87 OCTANE; DYED DIESEL RDD - TRANSPORTATION DEPT                                                                                                                                                                                                                                          | 07/23/2026 | 07/14/2026 | 12,875.96 |
| 68694  | EASY WAY SAFETY SERV | INV #72547 LED W/L 7" ROUND AMBER; 7" STT RED LED LIGHT; LED BEACON, ROOF MOUNT IN WHITE FOR BUSES #14, 20, & 24; SHIPPING - TRANSPORTATION DEPT                                                                                                                                                                            | 07/23/2026 | 07/14/2026 | 1,308.95  |
| 68695  | ED311                | Full Day Legal Conference - Special Education Law - Rachael Sellers                                                                                                                                                                                                                                                         | 07/23/2026 | 05/27/2026 | 230.00    |
| 68696  | HD SUPPLY, INC       | INV #9251455169 MERV 8 AIR FILTERS FOR HIGH SCHOOL; 20X25X1, 24X24X1, 16X25X1, 20X20X1, 16X20X2, & 16X24X2 - MAINT DEPT                                                                                                                                                                                                     | 07/23/2026 | 07/14/2026 | 1,198.21  |
| 68697  | J&R AUTO SUPPLY - MA | INV #01NV049171 BELTS FOR A/C HS GYM - MAINT DEPT                                                                                                                                                                                                                                                                           | 07/23/2026 | 07/13/2026 | 98.97     |
| 68698  | KEN PARKER SERVICE,  | INV #26-2706 A/C REPAIRS IN JR HIGH WOODSHOP - MAINT DEPT                                                                                                                                                                                                                                                                   | 07/23/2026 | 07/15/2026 | 250.00    |
| 68699  | LIFEVAC LLC          | LIFEVAC POSTER AND TRAVEL KIT BUNDLES FOR CONCESSION STAND PER L. JARRETT                                                                                                                                                                                                                                                   | 07/23/2026 | 06/18/2026 | 424.93    |
| 68700  | NETEX COMPOSTING INC | INV #35596 GREASE REMOVAL AT ALL CAMPUSES - MAINT DEPT                                                                                                                                                                                                                                                                      | 07/23/2026 | 07/15/2026 | 1,410.00  |
| 68701  | PEOPLES COMMUNICATIO | MO SERV FOR JULY 2026                                                                                                                                                                                                                                                                                                       | 07/23/2026 | 07/08/2026 | 1,599.06  |
| 68704  | REGION 7 EDUCATION S | INV #102583 8 HR BUS RECERTIFICATION COURSE #416368 6/18/26 AT WELLS POINT, TX FOR STEVE HODGE - TRANSPORTATION DEPT                                                                                                                                                                                                        | 07/23/2026 | 06/24/2026 | 75.00     |
|        | REGION 7 EDUCATION S | 26-27 SCHOOL CALENDAR (TO BE REIMBURSED BY EDWARD JONES) KB                                                                                                                                                                                                                                                                 | 07/23/2026 | 07/08/2026 | 624.00    |
|        | REGION 7 EDUCATION S | 26-27 CALENDARS ORDERED HAD A PRINT ERROR - MISPRINTED AROUND 500 KB                                                                                                                                                                                                                                                        | 07/23/2026 | 07/08/2026 | 192.00    |
|        | REGION 7 EDUCATION S | INVOICE #101348 AS OF 05-31-26: 25% ACADEMIC CONTENT, ADMIN LEADERSHIP, BRAIN POP, CTE, LEARNING PLANS, DMAC STATE ASSESSMENT, DMAC TAG, DMAC TEK, DMAC LEAD4WARD, DIGITAL LEARNING, DISCOVERY ED, FINE ARTS, FUNDING/ACCOUNTABILITY, ON DATA SUITE, PROF SCHOOL CONS, TEKS RESOURCE, T3 BILINGUAL, T1 PART A, ETRAIN LEGAL | 07/23/2026 | 07/22/2026 | 24,537.38 |
| 68705  | TECHLINE SPORTS LIGH | ECOLINK RENEWAL FOR FOOTBALL STADIUM AND BASEBALL/SOFTBALL COMPLEX 6/1/26 - 6/1/27 KB                                                                                                                                                                                                                                       | 07/23/2026 | 07/01/2026 | 2,200.00  |
| 68706  | TEXAS FIRST RENTALS  | INV #1656982-001 RENTAL ON 40' SCISSOR LIFT - MAINT DEPT                                                                                                                                                                                                                                                                    | 07/23/2026 | 06/30/2026 | 1,298.17  |
| 68707  | Trane U.S., Inc.     | INV #22143271 RTRM BOARD FOR ELEMENTARY COMPUTER LAB FOR A/C - MAINT DEPT                                                                                                                                                                                                                                                   | 07/23/2026 | 07/13/2026 | 350.03    |

| CHECK  |                      | INVOICE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | CHECK      | INVOICE    | AMOUNT   |
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| NUMBER | VENDOR               | DESCRIPTION                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | DATE       | DATE       |          |
| 68708  | UNITED LABORATORIES, | INV #INV464427 LIQ IMPACT; LIFT-ZYME WWT;<br>SHPG & HNDLG - MAINT DEPT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 07/23/2026 | 07/14/2026 | 1,052.68 |
| 68709  | VERIZON WIRELESS     | INVOICE #6148130173; HOT SPOTS FOR DISTRICT JUNE<br>09 - JULY 08, 2026; ACCT 942356826-00001                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 07/23/2026 | 07/08/2026 | 246.18   |
| 68710  | AT&T MOBILITY LLC    | INVOICE 287329116110X072326; FIRSTNET MOBILE<br>SERVICES FOR RAINS POLICE DEPARTMENT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 07/30/2026 | 07/23/2026 | 124.86   |
| 68711  | ATMOS ENERGY         | ACCTS: 3019692360, 3029420269, 3019692191 MO SERV<br>FROM 06-09 TO 07-09-26                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 07/30/2026 | 07/20/2026 | 942.90   |
| 68712  | DATAMAX INC          | INVOICE 3002461: CANON INNER 2/3 HOLE PUNCHER<br>ADDED TO TAG# SC0468                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 07/30/2026 | 07/20/2026 | 770.88   |
| 68713  | HARDY, COOK & HARDY, | Professional Services for June 2026 and Monthly<br>Retainer Invoice 36693                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 07/30/2026 | 07/06/2026 | 50.00    |
|        | HARDY, COOK & HARDY, | Professional Services-June 2026- Ruf-RISD Invoice<br>36694                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 07/30/2026 | 07/06/2026 | 1,361.25 |
| 68714  | HD SUPPLY, INC       | INV #9251870976 MERV 8 PLEATED AIR FILTERS FOR<br>JR HIGH AND H.S. GYM; 1 CS 18X25X1, 2 CS 24X24X2,<br>1 CS 16X18X1, 5 CS 20X20X1. 1 CS 16X24X1, 1 CS<br>15X20X1, 2 CS 20X25X1, 2 CS 20X20X1, 4 CS<br>16X25X2, 1 CS 16X20X1, 1 CS 16X25X1, 1 CS<br>14X25X1, 2 CS 12X12X14, & 1 CS 16X30X1 - MAINT<br>DEPT                                                                                                                                                                                                                                                                                                                                         | 07/30/2026 | 07/23/2026 | 1,462.03 |
| 68715  | Hooten's Lawn & Tree | INVOICE#S 37050 & 37065 HOOTENS LAWN AND TREE<br>SERVICE LLC- 2 LOADS OF CRUSHED CONCRETE FOR BUS<br>BARN PARKING LOT- INSTALLED MULCH FOR ELEM<br>PLAYGROUND-OPERATIONS DEPT                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 07/30/2026 | 07/20/2026 | 4,040.00 |
| 68716  | HUNT REGIONAL MEDICA | INVOICE# 146131C9148-HUNT REGIONAL MEDICAL<br>PARTNERS-PHYSICAL FOR J SANDERS-OPERATIONS DEPT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 07/30/2026 | 07/01/2026 | 70.00    |
| 68717  | KESLER SCIENCE, LLC  | CORE MEMBERSHIP TO KESLER SCIENCE SITE LICENSE -<br>REQUESTED BY LYNDASAY HAYES KB                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 07/30/2026 | 07/28/2026 | 1,047.00 |
| 68719  | RAINS CNTY TAX ASSES | INV #07222026 VEHICLE REGISTRATION RENEWAL<br>FOR: VEH #32 VIN #1GNEC16Z02J144645; VEH #49 VIN<br>#1FTEW1CF8FKD26295; VEH #58 VIN<br>#1FTFW1E55MFB63801; BUS #3 VIN<br>#4DRBUC8NXGB082604; BUS #7 VIN<br>#4DRBUAAN9CB397483; BUS #8 VIN<br>#4DRBUAAN97B344319; BUS #14 VIN<br>#4DRBUAANX9B113254; BUS #16 VIN<br>#4DRBUAAN57B344320; BUS #19 VIN<br>#4DRGVMMNXTB066959; BUS #20 VIN<br>#4DRBUAALXCB397166; BUS #24 VIN<br>#4DRBUAANX5A983733; BUS #25 VIN<br>#4DRBRABN04B974287; BUS #29 VIN<br>#4DRBUAAN7BB261268; BUS #30 VIN<br>#1GBJG31U241155835; BUS #31 VIN<br>#1GBJG31U041155395; BUS #53 VIN<br>#4DRBUAAN05A983742 - TRANSPORTATION DEPT | 07/30/2026 | 07/27/2026 | 308.50   |
| 68721  | RAINS ISD FOOD SERVI | 7/20/26 - BREAKFAST FOR ADMIN WORKSHOP DAY 1 -<br>SPONSORED BY FIRST NATIONAL BANK OF EAST TEXAS<br>KB                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 07/30/2026 | 07/27/2026 | 337.38   |
|        | RAINS ISD FOOD SERVI | 7/24/27 - BREAKFAST FOR NEW EMPLOYEE ORIENTATION<br>- SPONSORED BY AUSTIN BANK KB                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 07/30/2026 | 07/27/2026 | 191.63   |
|        | RAINS ISD FOOD SERVI | MEAL - BREAKFAST FOR CONVOCATION ON 7/28/26 FOR<br>ALL EMPLOYEES KB                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 07/30/2026 | 07/27/2026 | 1,024.51 |
|        | RAINS ISD FOOD SERVI | ADMIN WORKSHOP DAY 2 (7/21/26) BREAKFAST<br>SPONSORED BY TEXAS FARM BUREAU (LEISA PENNEBAKER)<br>KB                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 07/30/2026 | 07/27/2026 | 107.81   |

| CHECK     |                      | INVOICE                                                                                                                         | CHECK      | INVOICE    | AMOUNT    |
|-----------|----------------------|---------------------------------------------------------------------------------------------------------------------------------|------------|------------|-----------|
| NUMBER    | VENDOR               | DESCRIPTION                                                                                                                     | DATE       | DATE       |           |
| 68721     | RAINS ISD FOOD SERVI | End of Year Program Breakfast for all staff on May 29, 2026. NOT TO EXCEED \$800.00                                             | 07/30/2026 | 07/28/2026 | 800.00    |
| 68724     | REGION 7 EDUCATION S | INV #04012026 20 BUS CERTIFICATE COURSE #408476, JUNE 15 - 17/2026 AT WILLS POINT, TX FOR STEPHEN CLAYTON - TRANSPORTATION DEPT | 07/30/2026 | 06/24/2026 | 150.00    |
|           | REGION 7 EDUCATION S | INV #102723 8 HR ONLINE BUS RECERTIFICATION COURSE #48297, JUNE 1-25/2026 FOR KALEY JONES - TRANSPORTATION DEPT                 | 07/30/2026 | 06/01/2026 | 60.00     |
|           | REGION 7 EDUCATION S | INV #102724 8 HR ONLINE BUS RECERTIFICATION COURSE #418297 JUNE 1-25,2026 FOR MARIA MEZA - TRANSPORTATION DEPT                  | 07/30/2026 | 06/01/2026 | 60.00     |
|           | REGION 7 EDUCATION S | INV #102725 8 HR ON LINE BUS RECERTIFICATION COURSE #418297 JUNE 1-25, 26 FOR DAVID SMITH - TRANSPORTATION DEPT                 | 07/30/2026 | 06/01/2026 | 60.00     |
|           | REGION 7 EDUCATION S | REGION 7 TRAINING WORKSHOP: SCHOOL BOARD SUMMIT FOR BOARD OF TRUSTEE SAVANNA CHRISTIAN ON JULY 17-18, 2026. WORKSHOP ID #335043 | 07/30/2026 | 07/22/2026 | 200.00    |
|           | REGION 7 EDUCATION S | REGION 7 TRAINING WORKSHOP: SCHOOL BOARD SUMMIT FOR BOARD OF TRUSTEE DR. MAGGIE SALEM ON JULY 17-18, 2026. WORKSHOP ID #335043  | 07/30/2026 | 07/22/2026 | 200.00    |
| 68725     | RIDDELL ALL-AMERICAN | HELMET RECONDITIONING THAT WAS NOT INCLUDED IN PREVIOUS QUOTE. SEE ATTACHED EMAIL FROM B. OAKES KB                              | 07/30/2026 | 07/07/2026 | 1,431.00  |
| 68726     | SOUTH RAINS WATER SU | MO SERV FROM 06-16 TO 07-20-26; JULY 2026                                                                                       | 07/30/2026 | 07/20/2026 | 37.20     |
| 68727     | Texas Department of  | STATE INSPECTIONS ON ALL CAMPUS CAFETERIAS 2026                                                                                 | 07/30/2026 | 07/23/2026 | 1,200.00  |
| 68728     | TURNER HOLDINGS DBA  |                                                                                                                                 | 07/30/2026 | 07/23/2026 | 309.86    |
| 68729     | VERIZON WIRELESS     | ACCT #2236220097-0001 JUNE 20 - JULY 19, 2026; INVOICE 6148976103                                                               | 07/30/2026 | 07/20/2026 | 173.97    |
| 252600648 | AMAZON CAPITAL SERVI | INV #06182026 ICE MACHINE WATER FILTERS - MAINT DEPT                                                                            | 07/08/2026 | 06/23/2026 | 221.98    |
|           | AMAZON CAPITAL SERVI | INV #06232026 TUFFIOM 24X12.00-12 LAWN MOWER TIRES - GROUNDS DEPT                                                               | 07/08/2026 | 06/29/2026 | 134.98    |
|           | AMAZON CAPITAL SERVI | INV #062326 OFFICE CHAIR FOR OPERATINS OFFICE - OPERATIONS DEPT                                                                 | 07/08/2026 | 06/29/2026 | 84.99     |
|           | AMAZON CAPITAL SERVI | EMERGENCY CARE AND TRANSPORTATION OF THE SICK AND INURED ESSENTIALS PACKAGE: 12TH EDITION - REQUESTED BY SHANTIL WALLACE        | 07/08/2026 | 06/07/2026 | 102.77    |
| 252600649 | DENNING, JIMMY       | INVOICE #2017426; ASSIST WITH YR END, GL ISSUES/REPORTS/SETUP, SAL NEG/FUND 429 REPORTING                                       | 07/08/2026 | 06/19/2026 | 440.00    |
| 252600650 | HARRIS SCHOOL SOLUTI | JDOX JULY 2026; INVOICE JR3MN0003574                                                                                            | 07/08/2026 | 07/01/2026 | 1,077.30  |
| 252600651 | KISER'S GLASS        | INV #39783 WINDOW REPLACE ON VEH #57 - TRANSPORTATION DEPT                                                                      | 07/08/2026 | 06/25/2026 | 300.00    |
| 252600652 | RAINS COUNTY LEADER  | EMPLOYMENT AD IN RAINS COUNTY LEADER. SEPTEMBER 2025-AUGUST 2026                                                                | 07/08/2026 | 06/07/2026 | 93.80     |
| 252600653 | UNIFIRST CORPORATION | INV #2780233633 RUG & UNIFORM SERVICE FOR 6/25/26 - OPERATIONS/TRANSPORTATION DEPT                                              | 07/08/2026 | 06/25/2026 | 116.98    |
| 252600654 | FARMERS ELECTRIC C00 | ELECTRICITY 05-22 TO 06-22-26                                                                                                   | 07/17/2026 | 06/02/2026 | 30,786.52 |
|           | FARMERS ELECTRIC C00 | ELECTRICITY 05-22 TO 06-22-26                                                                                                   | 07/17/2026 | 06/02/2026 | 463.00    |
|           | FARMERS ELECTRIC C00 | ELECTRICITY 05-22 TO 06-22-26                                                                                                   | 07/17/2026 | 06/02/2026 | 22.35     |
|           | FARMERS ELECTRIC C00 | ELECTRICITY 05-22 TO 06-22-26                                                                                                   | 07/17/2026 | 06/02/2026 | 81.44     |
|           | FARMERS ELECTRIC C00 | ELECTRICITY 05-22 TO 06-22-26                                                                                                   | 07/17/2026 | 06/02/2026 | 43.56     |
|           | FARMERS ELECTRIC C00 | ELECTRICITY 05-22 TO 06-22-26                                                                                                   | 07/17/2026 | 06/02/2026 | 43.05     |
| 252600656 | AMAZON CAPITAL SERVI | INV #06222026 PERLEGear FLOOR TV STANDS FOR INTERMEDIATE - MAINT DEPT                                                           | 07/23/2026 | 07/04/2026 | 1,161.50  |
|           | AMAZON CAPITAL SERVI | INV #06222026 PERLEGear FLOOR TV STANDS FOR INTERMEDIATE - MAINT DEPT                                                           | 07/23/2026 | 07/08/2026 | -116.15   |

| CHECK     |                      | INVOICE                                                                                                                                                                      | CHECK      | INVOICE    | AMOUNT   |
|-----------|----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|----------|
| NUMBER    | VENDOR               | DESCRIPTION                                                                                                                                                                  | DATE       | DATE       |          |
| 252600656 | AMAZON CAPITAL SERVI | INV 063026 EMERGENCY EYEWASH STATION VALVE<br>1/2' DN15 PUSH - - MAINT DEPT                                                                                                  | 07/23/2026 | 07/11/2026 | 29.39    |
| 252600657 | APPLE, INC.          | 10 iPads 128GB Blue - 10 pack and 4 year Apple<br>Care + for School iPads - ECSE                                                                                             | 07/23/2026 | 06/04/2026 | 4,330.00 |
| 252600658 | ASBILL, DUSTY        | DUSTY ASBILL - MILAGE FOR TEPsa TRAINING                                                                                                                                     | 07/23/2026 | 06/12/2026 | 460.25   |
| 252600659 | CROSSROAD COMMUNICAT | INV #16451 & 16452 DVR CAMERAS FOR BUSES<br>RENTAL, RENTAL FOR BUS RADIOS, RENTAL TO<br>PORTABLE UNITS - TRANSPORTATION/OPERATION DEPT                                       | 07/23/2026 | 07/09/2026 | 2,752.00 |
| 252600660 | CYNERGY TECHNOLOGY   | BALANCE DUE CYNERGY TECHNOLOGY FOR PO 0422600062<br>FOR 360.00 - REVERSED THE NUMBERS IN ERROR. THE<br>QUOTE WAS FOR 6958.80 AND WE PAYED 6598.80. KB                        | 07/23/2026 | 07/05/2026 | 360.00   |
| 252600661 | DEALERS ELECTRIC CO  | INV #S102040289.001, #S102035540.001, &<br>#S102028487.001 LIGHTS FOR BUS BARN, PARKING<br>LOT, & GYM LIGHTS - MAINT DEPT                                                    | 07/23/2026 | 07/09/2026 | 1,925.40 |
| 252600662 | GRAHAM INTERNATIONAL | INV #02P897493, 02P865350, #02P865643,<br>#02P866141, #02P866241, #02P866433, #01P688460,<br>#01P689508, & #01P689522 BUS PARTS AND<br>PARTS FOR STOCK - TRANSPORTATION DEPT | 07/23/2026 | 07/11/2026 | 5,907.50 |
| 252600664 | KIRBY RESTAURANT SUP |                                                                                                                                                                              | 07/23/2026 | 07/02/2026 | 333.80   |
|           | KIRBY RESTAURANT SUP |                                                                                                                                                                              | 07/23/2026 | 07/02/2026 | 599.00   |
|           | KIRBY RESTAURANT SUP |                                                                                                                                                                              | 07/23/2026 | 07/02/2026 | 202.50   |
|           | KIRBY RESTAURANT SUP |                                                                                                                                                                              | 07/23/2026 | 07/02/2026 | 87.30    |
|           | KIRBY RESTAURANT SUP |                                                                                                                                                                              | 07/23/2026 | 07/02/2026 | 1,503.68 |
|           | KIRBY RESTAURANT SUP |                                                                                                                                                                              | 07/23/2026 | 07/02/2026 | 135.00   |
|           | KIRBY RESTAURANT SUP |                                                                                                                                                                              | 07/23/2026 | 07/02/2026 | 636.30   |
|           | KIRBY RESTAURANT SUP |                                                                                                                                                                              | 07/23/2026 | 07/02/2026 | 418.00   |
|           | KIRBY RESTAURANT SUP |                                                                                                                                                                              | 07/23/2026 | 07/02/2026 | 726.00   |
| 252600665 | KISER'S GLASS        | INV #39782 REPLACED WINDOW ON BUS #3 -<br>TRANSPORTATION DEPT                                                                                                                | 07/23/2026 | 06/25/2026 | 300.00   |
|           | KISER'S GLASS        | INV #39881 REPLACEMENT WINDOWS AT JR HIGH -<br>MAINT DEPT                                                                                                                    | 07/23/2026 | 07/16/2026 | 247.50   |
|           | KISER'S GLASS        | INV #39954 WINDOW FOR VEH #59 -<br>TRANSPORTATION DEPT                                                                                                                       | 07/23/2026 | 07/16/2026 | 360.00   |
| 252600667 | LABATT FOOD SERVICE  |                                                                                                                                                                              | 07/23/2026 | 07/08/2026 | 3,392.42 |
|           | LABATT FOOD SERVICE  |                                                                                                                                                                              | 07/23/2026 | 07/08/2026 | -54.06   |
|           | LABATT FOOD SERVICE  |                                                                                                                                                                              | 07/23/2026 | 07/08/2026 | -45.41   |
|           | LABATT FOOD SERVICE  |                                                                                                                                                                              | 07/23/2026 | 07/08/2026 | -92.40   |
|           | LABATT FOOD SERVICE  |                                                                                                                                                                              | 07/23/2026 | 07/08/2026 | -244.11  |
|           | LABATT FOOD SERVICE  |                                                                                                                                                                              | 07/23/2026 | 07/08/2026 | -22.59   |
|           | LABATT FOOD SERVICE  |                                                                                                                                                                              | 07/23/2026 | 07/08/2026 | -22.35   |
|           | LABATT FOOD SERVICE  |                                                                                                                                                                              | 07/23/2026 | 07/08/2026 | -13.29   |
|           | LABATT FOOD SERVICE  |                                                                                                                                                                              | 07/23/2026 | 07/08/2026 | -33.46   |
|           | LABATT FOOD SERVICE  |                                                                                                                                                                              | 07/23/2026 | 07/08/2026 | -360.53  |
|           | LABATT FOOD SERVICE  |                                                                                                                                                                              | 07/23/2026 | 07/08/2026 | -16.24   |
| 252600668 | LEAD4WARD            | GRADE 8 SOCIALS STUDIES+ SITE LICENSE - REQUESTED<br>BY LYNDsAY HAYES KB                                                                                                     | 07/23/2026 | 05/31/2027 | 1,550.00 |
| 252600670 | UNIFIRST CORPORATION | INV #2780218196 RUG & UNIFORM SERVICE FOR<br>4/16/2026 - OPERATIONS/TRANSPORTATION DEPT                                                                                      | 07/23/2026 | 04/02/2026 | 116.23   |
|           | UNIFIRST CORPORATION | INV #2780234952 RUG & UNIFORM SERVICE FOR<br>7/2/2026 - OPERATIONS/TRANSPORTATION DEPT                                                                                       | 07/23/2026 | 07/02/2026 | 55.71    |
|           | UNIFIRST CORPORATION | INV #2780236289 RUG & UNIFORM SERVICE FOR<br>7/9/2026 - OPERATIONS/TRANSPORTATION DEPT                                                                                       | 07/23/2026 | 07/09/2026 | 116.98   |
|           | UNIFIRST CORPORATION | INV #2780237398 RUG & UNIFORM SERVICE FOR<br>7/16/2026 - OPERATIONS/TRANSPORTATION DEPT                                                                                      | 07/23/2026 | 07/16/2026 | 53.97    |
| 252600671 | VANCE, JUSTIN        | JC VANCE - MILAGE FOR TEPsa TRAINING                                                                                                                                         | 07/23/2026 | 06/12/2026 | 460.25   |
| 252600674 | AMAZON CAPITAL SERVI | EMERGENCY CARE AND TRANSPORTATION OF THE SICK AND                                                                                                                            | 07/30/2026 | 07/07/2026 | 307.44   |

| CHECK             |                      | INVOICE                                                                                     | CHECK      | INVOICE    | AMOUNT     |
|-------------------|----------------------|---------------------------------------------------------------------------------------------|------------|------------|------------|
| NUMBER            | VENDOR               | DESCRIPTION                                                                                 | DATE       | DATE       |            |
|                   |                      | INJURED ESSENTIALS PACKAGE - REQUESTED BY SHANTIL WALLACE KB                                |            |            |            |
| 252600675         | DIGITAL GRAPHICS LLC | TENNIS POST SEASON AWARDS BANNER - REQUESTED BY BRYAN OAKES KB                              | 07/30/2026 | 06/09/2026 | 168.00     |
| 252600676         | FLATT STATIONERS     | PALLET COPY PAPER FOR DISTRICT ADMIN/MAINT/SPED                                             | 07/30/2026 | 07/27/2026 | 1,900.00   |
| 252600677         | KISER'S GLASS        | INV #40026 28 1/4 X 35 BRONZE TEMPERED 1/4" FOR WINDOW ON DOOR AT INTERMEDIATE - MAINT DEPT | 07/30/2026 | 07/27/2026 | 285.00     |
| 49078             | ASSOC OF TX PROFESSI | Payroll accrual                                                                             | 07/20/2026 | 07/20/2026 | 40.39      |
| 49079             | RAINS ISD            | Payroll accrual                                                                             | 07/20/2026 | 07/20/2026 | 3,178.44   |
| 49080             | TEXAS CLASSROOM TEAC | Payroll accrual                                                                             | 07/20/2026 | 07/20/2026 | 156.23     |
| 70226             | INTERNAL REVENUE SER | Payroll accrual                                                                             | 07/02/2026 | 07/02/2026 | 760.28     |
|                   | INTERNAL REVENUE SER | Payroll accrual                                                                             | 07/02/2026 | 07/02/2026 | 1,326.93   |
|                   | INTERNAL REVENUE SER | Payroll accrual                                                                             | 07/02/2026 | 07/02/2026 | 495.00     |
|                   | INTERNAL REVENUE SER | Payroll accrual                                                                             | 07/02/2026 | 07/02/2026 | 760.28     |
|                   | OFFICE OF THE ATTORN | Payroll accrual                                                                             | 07/02/2026 | 07/02/2026 | 379.00     |
| 72026             | INTERNAL REVENUE SER | Payroll accrual                                                                             | 07/20/2026 | 07/20/2026 | 16,633.72  |
|                   | INTERNAL REVENUE SER | Payroll accrual                                                                             | 07/20/2026 | 07/20/2026 | 53,366.57  |
|                   | INTERNAL REVENUE SER | Payroll accrual                                                                             | 07/20/2026 | 07/20/2026 | 6,482.68   |
|                   | INTERNAL REVENUE SER | Payroll accrual                                                                             | 07/20/2026 | 07/20/2026 | 16,633.72  |
|                   | National Life Group  | Payroll accrual                                                                             | 07/20/2026 | 07/02/2026 | 110.55     |
|                   | National Life Group  | Payroll accrual                                                                             | 07/20/2026 | 07/20/2026 | 149.24     |
|                   | OFFICE OF THE ATTORN | Payroll accrual                                                                             | 07/20/2026 | 07/20/2026 | 379.00     |
|                   | OMNI                 | Payroll accrual                                                                             | 07/20/2026 | 07/20/2026 | 4,500.00   |
|                   | OMNI                 | Payroll accrual                                                                             | 07/20/2026 | 07/20/2026 | 3,768.00   |
|                   | RAINS ISD            | Payroll accrual                                                                             | 07/20/2026 | 06/18/2026 | 26.58      |
|                   | RAINS ISD            | Payroll accrual                                                                             | 07/20/2026 | 07/02/2026 | 505.28     |
|                   | RAINS ISD            | Payroll accrual                                                                             | 07/20/2026 | 07/20/2026 | 12,079.80  |
| 72027             | Gentry Financial Gro | Payroll accrual                                                                             | 07/20/2026 | 07/20/2026 | 1,376.46   |
|                   | Gentry Financial Gro | Payroll accrual                                                                             | 07/20/2026 | 07/20/2026 | 874.42     |
|                   | Gentry Financial Gro | Payroll accrual                                                                             | 07/20/2026 | 07/20/2026 | 334.20     |
|                   | Gentry Financial Gro | Payroll accrual                                                                             | 07/20/2026 | 07/20/2026 | 6,598.68   |
|                   | Gentry Financial Gro | Payroll accrual                                                                             | 07/20/2026 | 07/20/2026 | 2,302.78   |
|                   | Gentry Financial Gro | Payroll accrual                                                                             | 07/20/2026 | 07/20/2026 | 2,344.60   |
|                   | Gentry Financial Gro | Payroll accrual                                                                             | 07/20/2026 | 07/20/2026 | 2,231.33   |
|                   | Gentry Financial Gro | Payroll accrual                                                                             | 07/20/2026 | 07/20/2026 | 627.60     |
|                   | Gentry Financial Gro | Payroll accrual                                                                             | 07/20/2026 | 07/20/2026 | 1,818.33   |
|                   | Gentry Financial Gro | Payroll accrual                                                                             | 07/20/2026 | 07/20/2026 | 448.00     |
|                   | Gentry Financial Gro | Payroll accrual                                                                             | 07/20/2026 | 07/20/2026 | 1,773.75   |
|                   | Gentry Financial Gro | Payroll accrual                                                                             | 07/20/2026 | 07/20/2026 | 1,613.54   |
|                   | Gentry Financial Gro | Payroll accrual                                                                             | 07/20/2026 | 07/20/2026 | 430.30     |
|                   | Gentry Financial Gro | Payroll accrual                                                                             | 07/20/2026 | 07/20/2026 | 2,317.00   |
| 73126             | TEACHER RETIREMENT S | Payroll accrual                                                                             | 07/31/2026 | 07/02/2026 | 327.24     |
|                   | TEACHER RETIREMENT S | Payroll accrual                                                                             | 07/31/2026 | 07/02/2026 | 4,153.22   |
|                   | TEACHER RETIREMENT S | Payroll accrual                                                                             | 07/31/2026 | 07/02/2026 | 377.56     |
|                   | TEACHER RETIREMENT S | Payroll accrual                                                                             | 07/31/2026 | 07/20/2026 | 7,499.50   |
|                   | TEACHER RETIREMENT S | Payroll accrual                                                                             | 07/31/2026 | 07/20/2026 | 94,984.76  |
|                   | TEACHER RETIREMENT S | Payroll accrual                                                                             | 07/31/2026 | 07/20/2026 | 8,653.38   |
|                   | TEACHER RETIREMENT S | Payroll accrual                                                                             | 07/31/2026 | 07/20/2026 | 535.00     |
|                   | TEACHER RETIREMENT S | Payroll accrual                                                                             | 07/31/2026 | 07/20/2026 | 2,190.64   |
|                   | TEACHER RETIREMENT S | TRS matching -- from JE Batch Number ZT260701                                               | 07/31/2026 | 07/31/2026 | 39,464.74  |
| Totals for checks |                      |                                                                                             |            |            | 524,609.26 |

FUND SUMMARY

| FUND | DESCRIPTION                    | BALANCE SHEET | REVENUE | EXPENSE    | TOTAL      |
|------|--------------------------------|---------------|---------|------------|------------|
| 181  | COCURRICULAR                   | 1,057.66      | 0.00    | 2,856.44   | 3,914.10   |
| 199  | GENERAL FUND                   | 30,868.50     | 0.00    | 145,154.19 | 176,022.69 |
| 211  | TITLE I                        | 3,089.63      | 0.00    | 19,776.83  | 22,866.46  |
| 224  | IDEA PART B FORMULA            | 2,319.89      | 0.00    | 0.00       | 2,319.89   |
| 225  | IDEA Preschool                 | 0.00          | 0.00    | 4,330.00   | 4,330.00   |
| 240  | FOOD SERVICE                   | 618.99        | 0.00    | 9,920.27   | 10,539.26  |
| 255  | TITLE II,TCH/PRIN.TRNING RECUR | 509.69        | 0.00    | 525.00     | 1,034.69   |
| 263  | TITLE 3 BILINGUAL              | 0.00          | 0.00    | 851.50     | 851.50     |
| 289  | CLASS SIZE REDUCTION GRANT     | 176.48        | 0.00    | 0.00       | 176.48     |
| 410  | STATE TEXTBOOK FUND            | 0.00          | 0.00    | 3,662.82   | 3,662.82   |
| 429  | MISC GRANTS                    | 578.27        | 0.00    | 0.00       | 578.27     |
| 461  | Campus Activity                | 0.00          | 0.00    | 31,023.49  | 31,023.49  |
| 494  | Rains CDC/After School / Wild  | 245.63        | 0.00    | 0.00       | 245.63     |
| 836  | SCHOLARSHIP FUNDS              | 0.00          | 0.00    | 1,500.00   | 1,500.00   |
| 863  | PAYROLL CLEARING               | 265,543.98    | 0.00    | 0.00       | 265,543.98 |
| ***  | Fund Summary Totals ***        | 305,008.72    | 0.00    | 219,600.54 | 524,609.26 |

\*\*\*\*\* End of report \*\*\*\*\*

# Memo

To: Board of Trustees  
From: Joe Nicks and Shannon Freeman  
Date: 08/03/2026  
Re: Investment Report 2nd Quarter 2026

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The Rains ISD has investments in three public investment pools meeting the requirements of Government Code 2256.016-2256.019. The public investment pools are Lone Star Investment Pool, Texas Class, and TexPool. Time deposits are held at Commercial Bank of Texas Emory.

We certify that the Rains ISD investment portfolio is in compliance with the District's investment strategy as expressed in the District's investment policy CDA (Legal)(Local) and with relevant provisions of law.

# RAINS INDEPENDENT SCHOOL DISTRICT INVESTMENT REPORT

## 2ND QTR 2026

| <b>LIQUIDITY ACCOUNTS</b>        | <b>BEGIN. BALANCE</b>        | <b>INTEREST EARNED</b>    | <b>DEPOSITS</b>              | <b>WITHDRAWALS</b>           | <b>ENDING BALANCE</b>        |
|----------------------------------|------------------------------|---------------------------|------------------------------|------------------------------|------------------------------|
| Lone Star Investment Pool        | \$254.52                     | \$2.31                    | 0                            | 0                            | \$256.83                     |
| TexPool                          | \$1,328.96                   | \$11.83                   |                              |                              | \$1,340.79                   |
| Money Market                     | \$10,177.80                  | \$76.32                   |                              |                              | \$10,254.12                  |
| TexClass                         | \$4,075,527.10               | \$25,577.93               | \$1,300,000.00               | \$4,150,000.00               | \$1,251,105.03               |
| INVESTMENT TOTALS                | <b><u>\$4,087,288.38</u></b> | <b><u>\$25,668.39</u></b> | <b><u>\$1,300,000.00</u></b> | <b><u>\$4,150,000.00</u></b> | <b><u>\$1,262,956.77</u></b> |
|                                  |                              |                           |                              |                              |                              |
|                                  |                              |                           |                              |                              |                              |
|                                  |                              |                           |                              |                              |                              |
|                                  |                              |                           |                              |                              |                              |
| <b>TOTALS</b>                    | <b>\$4,087,288.38</b>        | <b>\$25,668.39</b>        |                              |                              | <b>\$1,262,956.77</b>        |
|                                  |                              |                           |                              |                              |                              |
| <b><u>AVERAGE % INTEREST</u></b> | <b><u>APRIL</u></b>          | <b><u>MAY</u></b>         | <b><u>JUNE</u></b>           |                              |                              |
| Lone Star Investment Pool        | 3.64%                        | 3.61%                     | 3.64%                        |                              |                              |
| TexPool                          | 3.67%                        | 3.66%                     | 3.61%                        |                              |                              |
| Money Market                     | 3.04%                        | 3.04%                     | 3.04%                        |                              |                              |
| TexClass                         | 3.77%                        | 3.74%                     | 3.76%                        |                              |                              |
|                                  |                              |                           |                              |                              |                              |
|                                  |                              |                           |                              |                              |                              |
|                                  |                              |                           |                              |                              |                              |
|                                  |                              |                           |                              |                              |                              |
|                                  |                              |                           |                              |                              |                              |
| CD - I&S 90 DAY                  | \$0.00                       |                           | 0.00%                        |                              |                              |
| CD - K & A Scholarship           |                              |                           |                              |                              |                              |

# SHAC MEMBERS 2026-2027

Emily Noble–Parent/Medical Consultant

Kara Harper–Parent

Kristi Sisk–Parent

Cori-Greer–Parent

Lindsay Beaver–Parent

Lyndsay Tubb–Parent

Stephanie Herring–Parent

Dana Hoffman–Parent

Sonja Joiner–Community Member

Shantil Wallace–Parent/Teacher

Kaley Jones–Parent/Teacher/Coach

Tabatha Bailey–Parent/Clinic Aide

Courtney Short–Dir Food Svcs

Laci Brimer–Parent/Chief of Police

Scott Delozier–PE Teacher/Coach

Kaleigh Walker–Counselor

Laticha Jarrett–Director of Health Svcs

John Portwood–Asst. Superintendent

Joe Nicks–Superintendent

RAINS INDEPENDENT SCHOOL DISTRICT  
Summary of PROPOSED Budget  
General Fund, Child Nutrition Service Fund, and Debt Service Fund  
Fiscal Year 2026-2027

|                     |                                  | General Fund            | Child Nutrition        | Debt Service           | Total                   |
|---------------------|----------------------------------|-------------------------|------------------------|------------------------|-------------------------|
| <b>Revenues</b>     |                                  |                         |                        |                        |                         |
| 5700                | Local Sources                    | \$ 8,939,695.00         | \$ 195,000.00          | \$ 1,061,925.00        | \$ 10,196,620.00        |
| 5800                | State Sources                    | \$ 12,012,387.00        | \$ 10,000.00           |                        | \$ 12,022,387.00        |
| 5900                | Federal Sources                  | \$ 5,000.00             | \$ 1,222,000.00        |                        | \$ 1,227,000.00         |
| 7900                | Other Sources                    | \$ 775,410.00           |                        |                        |                         |
|                     | Revenue Totals                   | <u>\$ 21,732,492.00</u> | <u>\$ 1,427,000.00</u> | <u>\$ 1,061,925.00</u> | <u>\$ 24,221,417.00</u> |
| <b>Expenditures</b> |                                  |                         |                        |                        |                         |
| 11                  | Instruction                      | \$ 11,612,438.00        |                        |                        | \$ 11,612,438.00        |
| 12                  | Media and Library                | \$ 203,824.00           |                        |                        | \$ 203,824.00           |
| 13                  | Curriculum and Staff Development | \$ 270,249.00           |                        |                        | \$ 270,249.00           |
| 21                  | Instructional Administration     | \$ 303,079.00           |                        |                        | \$ 303,079.00           |
| 23                  | School Administration            | \$ 1,103,328.00         |                        |                        | \$ 1,103,328.00         |
| 31                  | Guidance and Counseling Services | \$ 799,750.00           |                        |                        | \$ 799,750.00           |
| 32                  | Social Work Services             | \$ 71,860.00            |                        |                        | \$ 71,860.00            |
| 33                  | Health Services                  | \$ 190,723.00           |                        |                        | \$ 190,723.00           |
| 34                  | Transportation                   | \$ 1,898,073.00         |                        |                        | \$ 1,898,073.00         |
| 35                  | Child Nutrition                  |                         | \$ 1,427,000.00        |                        | \$ 1,427,000.00         |
| 36                  | Guidance and Counseling Services | \$ 807,979.00           |                        |                        | \$ 807,979.00           |
| 41                  | General Administration           | \$ 980,734.00           |                        |                        | \$ 980,734.00           |
| 51                  | Maintenance and Operations       | \$ 2,397,913.00         |                        |                        | \$ 2,397,913.00         |
| 52                  | Security and Monitoring          | \$ 288,748.00           |                        |                        | \$ 288,748.00           |
| 53                  | Data Processing Services         | \$ 130,794.00           |                        |                        | \$ 130,794.00           |
| 71                  | Debt Services                    | \$ 268,000.00           |                        | \$ 1,061,925.00        | \$ 1,329,925.00         |
| 99                  | Other Governmental               | \$ 405,000.00           |                        |                        | \$ 405,000.00           |
|                     |                                  | <u>\$ -</u>             | <u>\$ 1,427,000.00</u> | <u>\$ 1,061,925.00</u> | <u>\$ 24,221,417.00</u> |

# Budget Summary Report for RAINS ISD

| 2025 - 2026 Actual Budget |                                                                                                                                                                                                   |                        |                        | 2026 - 2027 "Proposed" Budget |                                                                                                                                                                                                   |                        |                        |
|---------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|------------------------|-------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|------------------------|
|                           |                                                                                                                                                                                                   | Aggregate Expenditures | Per Pupil Expenditures |                               |                                                                                                                                                                                                   | Aggregate Expenditures | Per Pupil Expenditures |
| Instruction               |                                                                                                                                                                                                   |                        |                        | Instruction                   |                                                                                                                                                                                                   |                        |                        |
| 11                        | Instruction                                                                                                                                                                                       | \$12,304,298           | \$7,363                | 11                            | Instruction                                                                                                                                                                                       | \$11,612,438           | \$7,173                |
| 12                        | Instructional Resources, Media Services                                                                                                                                                           | \$239,405              | \$143                  | 12                            | Instructional Resources, Media Services                                                                                                                                                           | \$203,824              | \$126                  |
| 13                        | Curriculum Development & Staff Development                                                                                                                                                        | \$196,630              | \$118                  | 13                            | Curriculum Development & Staff Development                                                                                                                                                        | \$270,249              | \$167                  |
| 95                        | Payment to Juvenile Justice AEP                                                                                                                                                                   | \$0                    | \$0                    | 95                            | Payment to Juvenile Justice AEP                                                                                                                                                                   | \$0                    | \$0                    |
|                           | Total:                                                                                                                                                                                            | \$12,740,333           | \$7,624                |                               | Total:                                                                                                                                                                                            | \$12,086,511           | \$7,465                |
| Instructional Support     |                                                                                                                                                                                                   |                        |                        | Instructional Support         |                                                                                                                                                                                                   |                        |                        |
| 21                        | Instructional Leadership                                                                                                                                                                          | \$414,037              | \$248                  | 21                            | Instructional Leadership                                                                                                                                                                          | \$303,079              | \$187                  |
| 23                        | School Leadership                                                                                                                                                                                 | \$1,116,100            | \$668                  | 23                            | School Leadership                                                                                                                                                                                 | \$1,103,328            | \$681                  |
| 31                        | Guidance & Counseling, Evaluation                                                                                                                                                                 | \$831,426              | \$498                  | 31                            | Guidance & Counseling, Evaluation                                                                                                                                                                 | \$799,750              | \$494                  |
| 32                        | Social Work Services                                                                                                                                                                              | \$67,000               | \$40                   | 32                            | Social Work Services                                                                                                                                                                              | \$71,860               | \$44                   |
| 33                        | Health Services                                                                                                                                                                                   | \$187,619              | \$112                  | 33                            | Health Services                                                                                                                                                                                   | \$190,723              | \$118                  |
| 36                        | Co-curricular/ Extra-curricular Activities                                                                                                                                                        | \$845,910              | \$506                  | 36                            | Co-curricular/ Extra-curricular Activities                                                                                                                                                        | \$807,979              | \$499                  |
|                           | Total                                                                                                                                                                                             | \$3,462,092            | \$2,072                |                               | Total                                                                                                                                                                                             | \$3,276,719            | \$2,024                |
| Central Administration    |                                                                                                                                                                                                   |                        |                        | Central Administration        |                                                                                                                                                                                                   |                        |                        |
| 41                        | General Administration                                                                                                                                                                            | \$920,860              | \$551                  | 41                            | General Administration                                                                                                                                                                            | \$979,034              | \$605                  |
| 41                        | Expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives.                                                                 | \$1,500                | \$1                    | 41                            | Expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives.                                                                 | \$1,500                | \$1                    |
| 41                        | Expenditures for "directly or indirectly influencing or attempt to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code." | \$200                  | \$0                    | 41                            | Expenditures for "directly or indirectly influencing or attempt to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code." | \$200                  | \$0                    |
|                           | Total:                                                                                                                                                                                            | \$922,560              | \$552                  |                               | Total:                                                                                                                                                                                            | \$980,734              | \$606                  |
| District Operations       |                                                                                                                                                                                                   |                        |                        | District Operations           |                                                                                                                                                                                                   |                        |                        |
| 51                        | Plant Maintenance & Operations                                                                                                                                                                    | \$2,622,728            | \$1,570                | 51                            | Plant Maintenance & Operations                                                                                                                                                                    | \$2,397,913            | \$1,481                |
| 52                        | Security and Monitoring                                                                                                                                                                           | \$233,424              | \$140                  | 52                            | Security and Monitoring                                                                                                                                                                           | \$288,748              | \$178                  |
| 53                        | Data Processing                                                                                                                                                                                   | \$121,983              | \$73                   | 53                            | Data Processing                                                                                                                                                                                   | \$130,794              | \$81                   |
| 34                        | Student Transportation                                                                                                                                                                            | \$1,229,257            | \$736                  | 34                            | Student Transportation                                                                                                                                                                            | \$1,898,073            | \$1,172                |
| 35                        | Food Services                                                                                                                                                                                     | \$0                    | \$0                    | 35                            | Food Services                                                                                                                                                                                     | \$0                    | \$0                    |
|                           | Total:                                                                                                                                                                                            | \$4,207,392            | \$2,518                |                               | Total:                                                                                                                                                                                            | \$4,715,528            | \$2,913                |
| Debt Service              |                                                                                                                                                                                                   |                        |                        | Debt Service                  |                                                                                                                                                                                                   |                        |                        |
| 71                        | Debt Service                                                                                                                                                                                      | \$1,068,300            | \$639                  | 71                            | Debt Service                                                                                                                                                                                      | \$268,000              | \$166                  |
| Other                     |                                                                                                                                                                                                   |                        |                        | Other                         |                                                                                                                                                                                                   |                        |                        |
| 61                        | Community Service                                                                                                                                                                                 | \$0                    | \$0                    | 61                            | Community Service                                                                                                                                                                                 | \$0                    | \$0                    |
| 81                        | Facilities Acquisition and Construction                                                                                                                                                           | \$0                    | \$0                    | 81                            | Facilities Acquisition and Construction                                                                                                                                                           | \$0                    | \$0                    |
| 91                        | Contracted Instructional Services Between Public schools                                                                                                                                          | \$0                    | \$0                    | 91                            | Contracted Instructional Services Between Public schools                                                                                                                                          | \$0                    | \$0                    |
| 92                        | Incremental Cost Associated with Chapter 41 School Districts                                                                                                                                      | \$0                    | \$0                    | 92                            | Incremental Cost Associated with Chapter 41 School Districts                                                                                                                                      | \$0                    | \$0                    |
| 93                        | Payments to Fiscal Agents for Shared Service Arrangements                                                                                                                                         | \$0                    | \$0                    | 93                            | Payments to Fiscal Agents for Shared Service Arrangements                                                                                                                                         | \$0                    | \$0                    |
| 97                        | Payments to Tax Increment Funds                                                                                                                                                                   | \$0                    | \$0                    | 97                            | Payments to Tax Increment Funds                                                                                                                                                                   | \$0                    | \$0                    |
| 99                        | Inter-government charges not Defined in Other codes                                                                                                                                               | \$424,436              | \$254                  | 99                            | Inter-government charges not Defined in Other codes                                                                                                                                               | \$405,000              | \$250                  |
|                           | Total:                                                                                                                                                                                            | \$424,436              | \$254                  |                               | Total:                                                                                                                                                                                            | \$405,000              | \$250                  |
|                           | Grand Total:                                                                                                                                                                                      | \$22,825,113           |                        |                               | Grand Total:                                                                                                                                                                                      | \$21,732,492           |                        |

Difference -\$1,092,621  
Percent Change -4.79%

# NOTICE OF PUBLIC MEETING TO DISCUSS BUDGET AND PROPOSED TAX RATE

The \_\_\_\_\_ RAINS ISD \_\_\_\_\_ will hold a public meeting at 06:30 PM (CT) 08/24/2026 in \_\_\_\_\_ 1759 US Hwy 69, Administration Building Board Room \_\_\_\_\_ Emory, TX \_\_\_\_\_.

**The purpose of this meeting is to discuss the school district's budget that will determine the tax rate that will be adopted. Public participation in the discussion is invited.**

The tax rate that is ultimately adopted at this meeting or at a separate meeting at a later date may not exceed the proposed rate shown below unless the district publishes a revised notice containing the same information and comparisons set out below and holds another public meeting to discuss the revised notice.

**Maintenance Tax** \$ 0.612800 / \$100 (Proposed rate for maintenance and operations)

**School Debt Service Tax**

**Approved by Local Voters** \$ 0.089600 / \$100 (proposed rate to pay bonded indebtedness)

## Comparison of Proposed Budget with Last Year's Budget

The applicable percentage increase or decrease (or difference) in the amount budgeted in the preceding fiscal year and the amount budgeted for the fiscal year that begins during the current tax year is indicated for each of the following expenditure categories:

|                            |                  |    |      |   |            |
|----------------------------|------------------|----|------|---|------------|
| Maintenance and operations | _____ % increase | or | 0.68 | % | (decrease) |
| Debt service               | _____ % increase | or | 0.60 | % | (decrease) |
| Total expenditures         | _____ % increase | or | 0.08 | % | (decrease) |

## Total Appraised Value and Total Taxable Value (as calculated under Tax Code Section 26.04)

|                                          | Preceding Tax Year | Current Tax Year |
|------------------------------------------|--------------------|------------------|
| Total appraised value* of all property   | \$ 2,436,986,157   | \$ 3,023,915,765 |
| Total appraised value* of new property** | \$ 48,501,706      | \$ 54,359,615    |
| Total taxable value*** of all property   | \$ 1,133,220,259   | \$ 1,418,612,254 |
| Total taxable value*** of new property** | \$ 41,994,586      | \$ 48,301,231    |

\* "Appraised value" is the amount shown on the appraisal roll and defined by Tax Code Section 1.04(8).

\*\* "New property" is defined by Tax Code Section 26.012(17).

\*\*\* "Taxable value" is defined by Tax Code Section 1.04(10).

## Bonded Indebtedness

Total amount of outstanding and unpaid bonded indebtedness\* \$ 6,565,000

\* Outstanding principal.

### Comparison of Proposed Rates with Last Year's Rates

|                                                                                                               | <u>Maintenance<br/>&amp; Operations</u> | <u>Interest<br/>&amp; Sinking Fund*</u> | <u>Total</u> | <u>Local Revenue<br/>Per Student</u> | <u>State Revenue<br/>Per Student</u> |
|---------------------------------------------------------------------------------------------------------------|-----------------------------------------|-----------------------------------------|--------------|--------------------------------------|--------------------------------------|
| <b>Last Year's Rate</b>                                                                                       | \$ 0.666900                             | \$ 0.087400 *                           | \$ 0.754300  | \$ 4,954                             | \$ 7,569                             |
| <b>Rate to Maintain Same<br/>Level of Maintenance &amp;<br/>Operations Revenue &amp;<br/>Pay Debt Service</b> | \$ 0.636200                             | \$ 0.075270 *                           | \$ 0.711400  | \$ 6,724                             | \$ 6,442                             |
| <b>Proposed Rate</b>                                                                                          | \$ 0.612800                             | \$ 0.089600 *                           | \$ 0.702380  | \$ 6,070                             | \$ 6,563                             |

\* The Interest & Sinking Fund tax revenue is used to pay for bonded indebtedness on construction, equipment, or both. The bonds, and the tax rate necessary to pay those bonds, were approved by the voters of this district.

### Comparison of Proposed Levy with Last Year's Levy on Average Residence

|                                                       | <u>Last Year</u> | <u>This Year</u> |
|-------------------------------------------------------|------------------|------------------|
| Average Market Value of Residences                    | \$ 225,716       | \$ 232,020       |
| Average Taxable Value of Residences                   | \$ 101,937       | \$ 109,578       |
| Last Year's Rate Versus Proposed Rate per \$100 Value | \$ 0.754300      | \$ 0.702380      |
| Taxes Due on Average Residence                        | \$ 768           | \$ 769           |
| Increase (Decrease) in Taxes                          |                  | \$ 0             |

**Under state law, the dollar amount of school taxes imposed on the residence homestead of a person 65 years of age or older or of the surviving spouse of such a person, if the surviving spouse was 55 years of age or older when the person died, may not be increased above the amount paid in the first year after the person turned 65, regardless of changes in tax rate or property value.**

**Notice of Voter-Approval Rate: The highest tax rate the district can adopt before requiring voter approval at an election is 0.702380. This election will be automatically held if the district adopts a rate in excess of the voter-approval rate of 0.702380.**

### Fund Balances

The following estimated balances will remain at the end of the current fiscal year and are not encumbered with or by a corresponding debt obligation, less estimated funds necessary for operating the district before receipt of the first state aid payment:

|                                            |              |
|--------------------------------------------|--------------|
| Maintenance and Operations Fund Balance(s) | \$ 1,000,000 |
| Interest & Sinking Fund Balance(s)         | \$ 500,000   |

A school district may not increase the district's maintenance and operations tax rate to create a surplus in maintenance and operations tax revenue for the purpose of paying the district's debt service.

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

# 2026 Tax Rate Calculation Worksheet

Form 50-859

## School Districts without Chapter 313 and JETI Agreements

RAINS ISD

School District's Name

P.O. BOX 247, EMORY, 75440

School District's Address, City, State, ZIP Code

(903) 473-2222

Phone (area code and number)

<http://WWW.RAINSISD.ORG>

School District's Website Address

**GENERAL INFORMATION:** Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll or certified estimate of value and the estimated values of properties under protest. The designated officer or employee shall submit the rates to the governing body by August 7 or as soon thereafter as practicable. Tax Code Section 26.04(e-1) does not require school districts to certify tax rate calculations or comply with certain Tax Code notice requirements. School districts are required to provide notice regarding tax rate calculations pursuant to Education Code Chapter 44.

This worksheet is for **school districts without Tax Code Chapter 313 or Government Code Chapter 403, Subchapter T, Texas Jobs, Energy, Technology, and Innovation Act (JETI) agreements only**. School districts that have a Chapter 313 or JETI agreement should use Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School Districts with Chapter 313 and JETI Agreements*.

Water districts as defined under Water Code Section 49.001(1) do not use this form. Use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet*.

All other taxing units should use Comptroller Form 50-856 *Tax Rate Calculation, Taxing Units Other Than School Districts or Water Districts*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The Texas Education Agency (TEA) provides detailed information on and guidance to school districts in calculating their tax rates. Please review and rely on information provided by TEA when completing this worksheet. Additionally, the information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

Taxing units must include a hyperlink to a document that evidences the accuracy of each entry in the worksheet other than an entry making a mathematical calculation.<sup>1</sup> Source materials must contain data for all worksheets used.

Insert hyperlink:

<http://rains.countytaxrates.com>

### SECTION 1: No-New-Revenue Tax Rate

The no-new-revenue (NNR) tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of revenue if applied to the same properties that are taxed in both years (no new taxes). When appraisal values increase, the NNR tax rate should decrease.

| Line | No-New-Revenue Tax Rate Worksheet                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Amount/Rate        |
|------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| 1.   | <b>Prior year total taxable value.</b> Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude one-fourth and one-third over-appraisal corrections made under Tax Code Section 25.25(d) from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2). <sup>2</sup> | \$ 1,106,789,226   |
| 2.   | <b>Prior year tax ceilings.</b> Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. <sup>3</sup>                                                                                                                                                                                                                                                                                                                                                | \$ 119,143,929     |
| 3.   | <b>Preliminary prior year adjusted taxable value.</b> Subtract Line 2 from Line 1.                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$ 987,645,297     |
| 4.   | <b>Prior year total adopted tax rate.</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$ 0.754300 /\$100 |
| 5.   | <b>Prior year taxable value lost because court appeals of ARB decisions reduced prior year appraised value.</b><br><b>A. Original prior year ARB values:</b> ..... \$ 1,411,090<br><b>B. Prior year values resulting from final court decisions:</b> ..... - \$ 1,118,242<br><b>C. Prior year value loss.</b> Subtract B from A. <sup>4</sup>                                                                                                                                                                                                 | \$ 292,848         |

<sup>1</sup> Tex. Tax Code §§5.07(g)(4) and 26.04(d-1)

<sup>2</sup> Tex. Tax Code §26.012(14)

<sup>3</sup> Tex. Tax Code §26.012(14)

<sup>4</sup> Tex. Tax Code §26.012(13)

| Line | No-New-Revenue Tax Rate Worksheet                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Amount/Rate    |
|------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| 6.   | <b>Prior year taxable value subject to an appeal under Chapter 42, as of July 25.</b><br><b>A. Prior year ARB certified value:</b> ..... \$ 1,938,851<br><b>B. Prior year disputed value:</b> ..... – \$ 1,125,975<br><b>C. Prior year undisputed value.</b> Subtract B from A. <sup>5</sup>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$ 812,876     |
| 7.   | <b>Prior year Chapter 42-related adjusted values.</b> Add Line 5 and 6.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$ 1,105,724   |
| 8.   | <b>Prior year taxable value, adjusted for actual and potential court-ordered adjustments.</b> Add Line 3 and Line 7.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$ 988,751,021 |
| 9.   | <b>Prior year taxable value of property in territory the school deannexed after Jan. 1, of the prior year.</b> Enter the prior year value of property in deannexed territory. <sup>6</sup>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$ 0           |
| 10.  | <b>Prior year taxable value lost because property first qualified for an exemption in the current year.</b> If the school district increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport goods-in-transit, or temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value.<br><b>A. Absolute exemptions.</b> Use prior year market value: ..... \$ 3,721,762<br><b>B. Partial exemptions.</b> Current year exemption amount or current year percentage exemption times prior year value: ... + \$ 25,906,032<br><b>C. Value loss.</b> Add A and B. <sup>7</sup> | \$ 29,627,794  |
| 11.  | <b>Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in the current year.</b> Use only properties that qualified in the current year for the first time; do not use properties that qualified in the prior year.<br><b>A. Prior year market value.</b> ..... \$ 1,451,718<br><b>B. Current year productivity or special appraised value:</b> ..... – \$ 24,654<br><b>C. Value loss.</b> Subtract B from A. <sup>8</sup>                                                                                                                                                                                                                          | \$ 1,427,064   |
| 12.  | <b>Total adjustments for lost value.</b> Add Lines 9, 10C and 11C.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$ 31,054,858  |
| 13.  | <b>Adjusted prior year taxable value.</b> Subtract Line 12 from Line 8.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$ 957,696,163 |
| 14.  | <b>Adjusted prior year total levy.</b> Multiply Line 4 by Line 13 and divide by \$100.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$ 7,223,902   |
| 15.  | <b>Taxes refunded for years preceding prior year.</b> Enter the amount of taxes refunded by the district for tax years preceding the prior year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. <sup>9</sup>                                                                                                                                                                                                                                                                                                                                                                                   | \$ 65,546      |
| 16.  | <b>Adjusted prior year levy with refunds.</b> Add Line 14 and Line 15. <sup>10</sup><br><br>Note: If the governing body of the school district governs a junior college district in a county with a population of more than two million, subtract the amount of taxes the governing body dedicated to the junior college district in the prior year from the result.                                                                                                                                                                                                                                                                                                                                                                                                                                | \$ 7,289,448   |

<sup>5</sup> Tex. Tax Code §26.012(13)<sup>6</sup> Tex. Tax Code §26.012(15)<sup>7</sup> Tex. Tax Code §26.012(15)<sup>8</sup> Tex. Tax Code §26.012(15)<sup>9</sup> Tex. Tax Code §26.012(13)<sup>10</sup> Tex. Tax Code §26.012(13)

| Line | No-New-Revenue Tax Rate Worksheet                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Amount/Rate        |
|------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| 17.  | <b>Total current year taxable value on the current year certified appraisal roll today.</b> This value includes only certified values and includes the total taxable value of homesteads with tax ceilings (will deduct in line 19). These homesteads include homeowners age 65 or older or disabled. <sup>11</sup><br><b>A. Certified values.</b> <sup>12</sup> ..... \$ 1,313,160,062<br><b>B. Pollution control and energy storage system exemption:</b> Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: ..... - \$ 0<br><b>C. Total current year value.</b> Subtract B from A.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$ 1,313,160,062   |
| 18.  | <b>Total value of properties under protest or not included on certified appraisal roll.</b> <sup>13</sup><br><b>A. Current year taxable value of properties under protest.</b> The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. <sup>14</sup> ..... \$ 33,075<br><b>B. Current year value of properties not under protest or included on certified appraisal roll.</b> The chief appraiser gives school districts a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties are also not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value not on the roll. <sup>15</sup> ..... + \$ 0<br><b>C. Total value under protest or not certified.</b> Add A and B. | \$ 33,075          |
| 19.  | <b>Current year tax ceilings.</b> Enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. <sup>16</sup>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$ 127,757,126     |
| 20.  | <b>Anticipated contested value.</b> Affected taxing units enter the contested taxable value for all property that is subject to anticipated substantial litigation. <sup>17</sup> An affected taxing unit is wholly or partly located in a county that has a population of less than 500,000 and is located on the Gulf of Mexico. <sup>18</sup> If completing this section, the taxing unit must include supporting documentation in Section 6. <sup>19</sup> Taxing units that are not affected, enter 0.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$ 0               |
| 21.  | <b>Current year total taxable value.</b> Add Lines 17C and 18C. Subtract Lines 19 and 20. <sup>20</sup>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$ 1,185,436,011   |
| 22.  | <b>Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year.</b> Include both real and personal property. Enter the current year value of property in territory annexed by the school district.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$ 0               |
| 23.  | <b>Total current year taxable value of new improvements and new personal property located in new improvements.</b> New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the school district after Jan. 1, of the prior year, and be located in a new improvement.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$ 157,757,649     |
| 24.  | <b>Total adjustments to the current year taxable value.</b> Add lines 22 and 23.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$ 157,757,649     |
| 25.  | <b>Adjusted current year taxable value.</b> Subtract line 24 from line 21.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$ 1,027,678,362   |
| 26.  | <b>Current year NNR tax rate.</b> Divide line 16 by line 25 and multiply by \$100.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$ 0.709312 /\$100 |

<sup>11</sup> Tex. Tax Code §§26.012 and 26.04(c-2)<sup>12</sup> Tex. Tax Code §26.012(6)<sup>13</sup> Tex. Tax Code §26.01(c) and (d)<sup>14</sup> Tex. Tax Code §26.01(c)<sup>15</sup> Tex. Tax Code §26.01(d)<sup>16</sup> Tex. Tax Code §26.012(6)(B)<sup>17</sup> Tex. Tax Code §§26.012(6)(C) and 26.012(1-b)<sup>18</sup> Tex. Tax Code §26.012(1-a)<sup>19</sup> Tex. Tax Code §26.04(d-3)<sup>20</sup> Tex. Tax Code §26.012(6)

## Voter Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. Most school districts calculate a voter-approval tax rate that is split into three separate rates.<sup>21</sup>

## SECTION 2: Maximum Compressed, Enrichment and Debt Tax Rate Worksheet

This section calculates three components of the voter-approval tax rate:

- Maximum Compressed Tax Rate (MCR):** A district's maximum compressed tax rate is defined as the tax rate for the current tax year per \$100 of valuation of taxable property at which the district must levy a maintenance and operations tax to receive the full amount of the tier one allotment.<sup>22</sup>
- Enrichment Tax Rate:**<sup>23</sup> A district's enrichment tax rate is defined as any tax effort in excess of the district's MCR and less than \$0.17. The enrichment tax rate is divided into golden pennies and copper pennies. School districts can claim up to 8 golden pennies, not subject to compression, and 9 copper pennies which are subject to compression.<sup>24</sup>
- Debt Rate:** The debt rate includes the minimum dollar amount required to be paid toward the school district's debt service for the current year.<sup>25</sup> This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The MCR and Enrichment Tax Rate added together make up the school district's maintenance and operations (M&O) tax rate. Districts cannot increase the district's M&O tax rate to create a surplus in M&O tax revenue for the purpose of paying the district's debt service.<sup>26</sup>

If a school district adopted a tax rate that exceeded its voter-approval tax rate without holding an election to respond to a disaster in the prior year, as allowed by Tax Code Section 26.042(e), the school district may not consider the amount by which it exceeded its voter-approval tax rate (disaster pennies) in the calculation this year. This adjustment will be made in Section 4 of this worksheet.

A district must complete an efficiency audit before seeking voter approval to adopt a M&O tax rate higher than the calculated M&O tax rate, hold an open meeting to discuss the results of the audit, and post the results of the audit on the district's website 30 days prior to the election.<sup>27</sup> Additionally, a school district located in an area declared a disaster by the governor may adopt a M&O tax rate higher than the calculated M&O tax rate during the two-year period following the date of the *declaration without conducting an efficiency audit*.<sup>28</sup> Districts should review information from TEA when calculating their voter-approval tax rate.

| Line | MCR, Enrichment and Debt Tax Rate Worksheet                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Amount/Rate        |
|------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| 27.  | <b>Current year maximum compressed tax rate (MCR).</b> TEA will publish compression rates based on district and statewide property value growth. Enter the school districts' maximum compressed rate based on guidance from TEA. <sup>29</sup>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$ 0.562800 /\$100 |
| 28.  | <b>Current year enrichment tax rate.</b> Enter the greater of A and B. <sup>30</sup><br>A. Enter the district's prior year enrichment tax rate ..... \$ 0.000000 /\$100<br>B. \$0.05 per \$100 of taxable value ..... \$ 0.050000 /\$100                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$ 0.050000 /\$100 |
| 29.  | <b>Current year maintenance and operations (M&amp;O) tax rate.</b> Add Lines 27 and 28.<br>Note: M&O tax rate may not exceed the sum of \$0.17 and the district's maximum compressed rate. <sup>31</sup>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$ 0.612800 /\$100 |
| 30.  | <b>Total current year debt to be paid with property tax revenue.</b><br>Debt means the interest and principal that will be paid on debts that:<br>(1) Are paid by property taxes;<br>(2) Are secured by property taxes;<br>(3) Are scheduled for payment over a period longer than one year; and<br>(4) Are not classified in the school district's budget as M&O expenses.<br>A. <b>Debt</b> includes contractual payments to other school districts that have incurred debt on behalf of this school district, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. <sup>32</sup><br>Enter debt amount: ..... \$ 1,061,925<br>B. Subtract <b>unencumbered fund amount</b> used to reduce total debt. .... - \$ 0<br>C. Subtract <b>state aid</b> received for paying principal and interest on debt for facilities through the existing debt allotment program and/or instructional facilities allotment program. .... - \$ 0<br>D. <b>Adjust debt:</b> Subtract B and C from A. | \$ 1,061,925       |

<sup>21</sup> Tex. Tax Code §26.08(n)

<sup>22</sup> Tex. Edu. Code §48.2551(a)(3)

<sup>23</sup> Tex. Tax Code §26.08(i) and Tex. Edu. Code §45.0032

<sup>24</sup> Tex. Edu. Code §48.202(a-1)(2)

<sup>25</sup> Tex. Tax Code §26.012(3)

<sup>26</sup> Tex. Edu. Code §45.0021(a)

<sup>27</sup> Tex. Edu. Code §11.184(b)

<sup>28</sup> Tex. Edu. Code §11.184(b-1)

<sup>29</sup> Tex. Edu. Code §48.255, 48.2551(b)(1) and (b)(2)

<sup>30</sup> Tex. Tax Code §26.08(n)(2)

<sup>31</sup> Tex. Edu. Code §45.003(d)

<sup>32</sup> Tex. Tax Code §26.012(7)

| Line | MCR, Enrichment and Debt Tax Rate Worksheet                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Amount/Rate        |
|------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| 31.  | <b>Certified prior year excess debt collections.</b> Enter the amount certified by the collector. <sup>33</sup>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$ 0               |
| 32.  | <b>Adjusted current year debt.</b> Subtract line 31 from line 30D.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$ 1,061,925       |
| 33.  | <b>Current year anticipated collection rate.</b> If the anticipated rate in A is lower than actual rates in B, C and D, enter the lowest rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. <sup>34</sup><br>A. Enter the current year anticipated collection rate certified by the collector. <sup>35</sup> 100.00 %<br>B. Enter the prior year actual collection rate 93.00 %<br>C. Enter the 2024 actual collection rate 97.00 %<br>D. Enter the 2023 actual collection rate 98.00 % | 100.00 %           |
| 34.  | <b>Current year debt adjusted for collections.</b> Divide Line 32 by Line 33.<br>Note: If the governing body of the school district governs a junior college district in a county with a population of more than two million, add the amount of taxes the governing body proposes to dedicate to the junior college district in the current year to the result.                                                                                                                                                                                                                                                                | \$ 1,061,925       |
| 35.  | <b>Current year total taxable value.</b> Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$ 1,185,436,011   |
| 36.  | <b>Current year debt rate.</b> Divide Line 34 by Line 35 and multiply by \$100.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$ 0.089580 /\$100 |
| 37.  | <b>Current year voter-approval tax rate.</b> Add Lines 29 and 36.<br>If the school district received distributions from an equalization tax imposed under former Chapter 18, Education Code, add the NNR tax rate as of the date of the county unit system's abolition to the sum of Lines 29 and 36. <sup>36</sup>                                                                                                                                                                                                                                                                                                            | \$ 0.702380 /\$100 |

### SECTION 3: Adjustment for Pollution Control

A school district may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The school district's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The school district must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a school district that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

| Line | Adjustment for Pollution Control Requirements Worksheet                                                                                                                                                                                                          | Amount/Rate |
|------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| 38.  | <b>Certified expenses from the Texas Commission on Environmental Quality (TCEQ).</b> Enter the amount certified in the determination letter from TCEQ. <sup>37</sup> The school district shall provide its tax assessor with a copy of the letter. <sup>38</sup> | \$          |
| 39.  | <b>Current year total taxable value.</b> Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .                                                                                                                                           | \$          |
| 40.  | <b>Additional rate for pollution control.</b> Divide line 38 by line 39 and multiply by \$100.                                                                                                                                                                   | \$ /\$100   |
| 41.  | <b>Current year voter-approval tax rate, adjusted for pollution control.</b> Add line 37 and line 40.                                                                                                                                                            | \$ /\$100   |

### SECTION 4: Prior Year Disaster Tax Rate Adjustment

If a school district adopted a tax rate that exceeded its voter-approval tax rate without holding an election to respond to a disaster in the prior year, as allowed by Tax Code Section 26.042(e), the school district may not consider the amount by which it exceeded its voter-approval tax rate in the calculation this year. <sup>39</sup> As such, it must reduce its voter-approval tax rate for the current tax year.

This section applies to a school district in a disaster area that adopts a tax rate greater than its voter-approval tax rate without holding an election in the prior year, as provided for by Tax Code Section 26.042(e).

| Line | Prior Year Disaster Adjustment Worksheet                                                                                                                                                                                                       | Amount/Rate |
|------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| 42.  | <b>Prior year adopted tax rate.</b> Enter the rate in Line 4 of the <i>No-New-Revenue Tax Rate Worksheet</i> .                                                                                                                                 | \$ /\$100   |
| 43.  | <b>Prior voter-approval tax rate.</b> If the school district adopted a tax rate above the prior year voter-approval tax rate without holding an election due to a disaster, enter the voter-approval tax rate from the prior year's worksheet. | \$ /\$100   |

<sup>33</sup> Tex. Tax Code §§26.012(10) and 26.04(b)

<sup>34</sup> Tex. Tax Code §§26.04(h), (h-1) and (h-2)

<sup>35</sup> Tex. Tax Code §26.04(b)

<sup>36</sup> Tex. Tax Code §26.08(g)

<sup>37</sup> Tex. Tax Code §26.045(d)

<sup>38</sup> Tex. Tax Code §26.045(i)

<sup>39</sup> Tex. Tax Code §26.042(f) and Tex. Edu. Code §45.0032(d)

| Line | Prior Year Disaster Adjustment Worksheet                                                                                                                                                                          | Amount/Rate    |
|------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| 44.  | <b>Increase in the prior year tax rate due to disaster (disaster pennies).</b> Subtract Line 43 from Line 42.                                                                                                     | \$ _____/\$100 |
| 45.  | <b>Current year voter-approval tax rate, adjusted for prior year disaster.</b> Subtract Line 44 from one of the following lines (as applicable):<br>Line 37 or Line 41 (school districts with pollution control). | \$ _____/\$100 |

### SECTION 5: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-New-Revenue Tax Rate. . . . . \$ 0.709312 /\$100

Enter the current year NNR tax rate from Line 26.

Voter-Approval Tax Rate . . . . . \$ 0.702380 /\$100

As applicable, enter the current year voter-approval tax rate from Line 37, Line 41 or Line 45. Indicate the line number used: 37

### SECTION 6: Addendum

An affected taxing unit that enters an amount described by Tax Code Section 26.012(6)(C) in Line 20 must include the following as an addendum:

1. Documentation that supports the exclusion of value under Tax Code Section 26.012(6)(C); and
2. Each statement submitted to the designated officer or employee by the property owner or entity as required by Tax Code Section 41.48(c)(2) for that tax year.

Insert hyperlinks to supporting documentation:

### SECTION 7: School District Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the school district. By signing below, you certify that you are the designated officer or employee of the school district and have calculated the tax rates in accordance with requirements in Tax Code and Education Code.<sup>40</sup>

**print  
here** ➡

Sherri McCall

Printed Name of School District Representative

**sign  
here** ➡

*Sherri McCall*

School District Representative

8.3.26

Date

<sup>40</sup> Tex. Tax Code §26.04(c)



# LONGHORN BUS SALES

A HOLT TRUCK CENTERS COMPANY

## RAINS I.S.D.

Body Manufacturer: IC Corp  
Chassis Manufacturer: IC Corp  
Capacity: 77 Passengers

Model: C3411 CE SCHOOL BUS  
Model: PB110 (2027)  
Number of units: 5

|             |    |            |           |            |
|-------------|----|------------|-----------|------------|
| Price/Unit: | \$ | 155,082.00 | TOTAL: \$ | 775,410.00 |
|-------------|----|------------|-----------|------------|

### Standard Body Specifications

78" headroom standard  
13 rows of 3pt seats with gray upholstery  
National air suspension driver seat w/cloth insert, gray  
Modesty panel under barrier behind driver  
First aid kit, body fluid clean-up kit, safety triangles,  
5lb fire extinguisher & belt cutter  
16 ga. steel exterior body side panels  
Skirt mounted battery box w/slide out tray  
Full insulation (roof & sides)  
Full length acoustical ceiling panels  
Body undercoating, fire resistant  
3-piece bonded windshield w/tint & L/R assist handles  
Windshield wipers, w/automatic headlamp activation  
Stepwell; preformed NaviFlex coated pebble tread  
Black rubber flooring w/ aluminum aisle strips  
School bus yellow paint w/ black rub rails & bumpers  
White interior paint  
Rear view mirror inside (6 x 30) w/ visor  
Rosco mini Hawk-Eye cross over mirrors  
Rosco rearview mirrors (Openview black, remote, htd)  
Warning lights, 8-lamp, LED strobing; black back-ground flasher system, red lights active w/ door open  
Pre-trip exterior light check  
LED interior passenger dome lights w/dimmer switch  
LED driver dome on separate switch  
LED step well light  
State spec LED exterior light package  
Tail pipe, exits left side through bumper  
Dash air conditioner w/ integral heater / defroster and automotive style driver controls

### Chassis Specifications

Engine: Cummins ISB 6.7  
Horsepower: 240  
Torque: 600 lb.-ft  
Wheelbase: 276"  
Transmission: Allison 2500 6sp, 6th gen.  
Shift control: Stalk shifter, column-mounted  
Alternator: 325 amp  
Battery system: (3) 12 volt 1980 CCA  
Brakes: Full air; 4" front, 7" rear  
Air dryer: Bendix AD-9SI w/heater  
Front axle: 10,000#, lubricated  
Rear axle: 21,000#, lubricated  
Rear Suspension: 23,000#, air ride  
Tires: 11R22.5 LRH all-position  
Wheels: 8.25x22.5 black steel 2-handhole  
Fuel tank: 100 gallons between frame rails  
DEF tank: 16.5 gallon  
Steering, power: Tilt w/switch controls (4 PGM)  
Power source: USB A & C in driver storage bin  
Communication module: OnCommand Connection w/5yr data plan & International 360  
Fuel/Water separator: Racor 400 series  
Gauge cluster: Base 3" display  
Air cleaner rest. Gauge: Mounted on an air cleaner  
Cruise control  
Warning buzzers  
Auto slack adjusters



| HIP-TO-KNEE SPACING (INCHES) +/- 0.5" |       |       |       |       |       |       |       |       |       |       |       |       |       |
|---------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| SEATS                                 | 1     | 2     | 3     | 4     | 5     | 6     | 7     | 8     | 9     | 10    | 11    | 12    | 13    |
| RIGHT                                 | 25.65 | 25.65 | 25.65 | 25.65 | 25.65 | 25.65 | 25.65 | 25.65 | 25.65 | 25.65 | 25.65 | 25.65 | 25.65 |
| LEFT                                  | 25.48 | 25.48 | 25.48 | 25.48 | 25.48 | 25.48 | 25.48 | 25.48 | 25.48 | 25.48 | 25.48 | 25.48 | 25.48 |

| Body Options Included                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Chassis Options Included                                                                                                                                                                                                                                                                                                                                                                                                                                                |  |      |  |      |  |      |  |      |  |      |  |      |  |      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|------|--|------|--|------|--|------|--|------|--|------|--|------|
| LED Illuminated "SCHOOL BUS" signs, front & rear<br>Drivers' overhead storage compartment<br>Public Address only<br>Speakers (8) mounted in the light bar<br>Handrails; single level SS each side of entry<br>Entry door (electric), outward opening; full length<br>single-panel laminated door panel, glass, and keyed lock<br>Lock; rear door w/ignition starter interlock<br>White roof<br>Reflective material per state specs<br>Air stop arms; front and rear<br>Specialty roof hatches (2)<br>Four emergency windows, vertical hinge<br>Windows, passenger; laminated tint split sash<br>LED strobe light<br>Monitor, post-trip inspection "Child Reminder"<br>Sub floor 5/8" 5-ply plywood sub floor<br>84,500 BTU rear heater            | Bendix 4-channel ABS brakes with electronic stability and<br>automatic traction control<br>Manual push-pull pneumatic parking brake w/interlock<br>Battery disconnect switch; Cole-Hersee 300 amp<br>Headlamps, halogen w/daytime running lights & automatic<br>Twilight controlled. Multi-function rotary switch left<br>of the driver<br>Black grille<br>Throttle (electronic hand control)<br>Warranty towing: 24 months/Unlimited miles to<br>nearest IC bus dealer |  |      |  |      |  |      |  |      |  |      |  |      |  |      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | <b>Additional Aftermarkets and Services</b>                                                                                                                                                                                                                                                                                                                                                                                                                             |  |      |  |      |  |      |  |      |  |      |  |      |  |      |
| <b>Principal component warranties:</b><br>Cummins Engine 60 months or 100K miles<br>Allison Transmission 2500 Series 84 months unlimited miles<br>Bumper to bumper, 24 months unlimited miles<br>Tow, 24 months unlimited miles (\$1,100.00 covered per tow)<br>IC Bus Limited warranty 60 months or 100,000 miles<br>Body/Cowl/Hood Paint Delamination 60 months or 100K miles<br>Air Conditioning 36 months (aftermarket)<br>Air Conditioning 30 months IC Bus Air (factory)<br>Additional warranties are available upon request                                                                                                                                                                                                                | PDI<br>DOT Inspection<br>Lettering: RAINS I.S.D.<br>Govern speed set at 65mph<br>Weight Slip<br>Body A/C: Air conditioning 126K BTU (2 bulkheads)                                                                                                                                                                                                                                                                                                                       |  |      |  |      |  |      |  |      |  |      |  |      |  |      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Optional items to consider (not included in unit or total pricing) <table> <tr><td></td><td>\$ -</td></tr> <tr><td></td><td>\$ -</td></tr> <tr><td></td><td>\$ -</td></tr> <tr><td></td><td>\$ -</td></tr> <tr><td></td><td>\$ -</td></tr> <tr><td></td><td>\$ -</td></tr> <tr><td></td><td>\$ -</td></tr> </table>                                                                                                                                                     |  | \$ - |  | \$ - |  | \$ - |  | \$ - |  | \$ - |  | \$ - |  | \$ - |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$ -                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |      |  |      |  |      |  |      |  |      |  |      |  |      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$ -                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |      |  |      |  |      |  |      |  |      |  |      |  |      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$ -                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |      |  |      |  |      |  |      |  |      |  |      |  |      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$ -                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |      |  |      |  |      |  |      |  |      |  |      |  |      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$ -                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |      |  |      |  |      |  |      |  |      |  |      |  |      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$ -                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |      |  |      |  |      |  |      |  |      |  |      |  |      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$ -                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |      |  |      |  |      |  |      |  |      |  |      |  |      |
| Both body and chassis specifications meet or exceed the Texas School Bus Specification for 2025.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |  |      |  |      |  |      |  |      |  |      |  |      |  |      |
| Authorized Signature: _____ (SIGNATURE REQUIRED WITH PO)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |  |      |  |      |  |      |  |      |  |      |  |      |  |      |
| Buy Board fee not included. If purchasing through Buy Board, an additional \$800.00 must be applied to the purchase order<br>(fee is per purchase order, not per bus). Longhorn Buy Board number 722-23.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |  |      |  |      |  |      |  |      |  |      |  |      |  |      |
| Estimated delivery is 180-240 days from receipt of the PO (depending on whether the bus is built or scheduled to be built). Longhorn Bus Sales will not<br>be held responsible for material shortages or delays due to the global COVID-19 pandemic or any other reasons outside our control, of the represented<br>OEMs (IC Corp) or third-party vendors used to complete a customer's bus equipment. A bus may be delivered without third-party products (e.g., A/C, GPS,<br>two-way radios, camera surveillance, etc.) and will be installed when available. These shortages will not prevent invoicing payments for delivered goods.<br><b>In case of a discrepancy, the unit price will take precedence over the cumulative total price.</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |  |      |  |      |  |      |  |      |  |      |  |      |  |      |



# CE SCHOOL BUS

Sales Proposal For:  
**RAINS I.S.D.**

Presented By:  
**LONGHORN BUS SALES**

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July 09, 2026

**Prepared For:**

RAINS I.S.D.  
DIRECTOR OF TRANSPORTATION  
PO BOX 247  
EMORY, TX 75440-  
(903)473 - 2222  
Reference ID: STK77P DSL 3PT

**Presented By:**

LONGHORN BUS SALES  
Jay Vinson  
14201 HEMPSTEAD RD.  
HOUSTON TX 77040 - 4901  
(713)631-9306

**Model Profile**

**2027 CE SCHOOL BUS (PB110)**

**AXLE CONFIG:** 4X2  
**APPLICATION:** School Transportation  
**MISSION:** Requested GVWR: 31000. Calc. GVWR: 31000  
**DIMENSION:** Wheelbase: 276.00, CA: N/A, Axle to Frame: 166.00  
**ENGINE, DIESEL:** {Cummins B6.7 240} EPA 2024, 240HP @ 2400 RPM, 600 lb-ft Torque @ 1600 RPM, 2600 RPM  
Governed Speed, 240 Peak HP (Max), School Bus Only  
**TRANSMISSION, AUTOMATIC:** {Allison 2500 PTS} 6th Generation Controls, Wide Ratio, 6-Speed with Double Overdrive, Less  
PTO Provision, Less Retarder, with 33,000-lb GVW and GCW Max, School Bus  
**CLUTCH:** Omit Item (Clutch & Control)  
**AXLE, FRONT NON-DRIVING:** {Meritor MFS-10-122A} I-Beam Type, 10,000-lb Capacity  
**AXLE, REAR, SINGLE:** {Dana Spicer S140} Single Reduction, 21,000-lb Capacity, 190 Wheel Ends Gear Ratio: 6.14  
**TIRE, FRONT:** (2) 11R22.5 Load Range H AH37 (HANKOOK), 499 rev/mile, 75 MPH, All-Position  
**TIRE, REAR:** (4) 11R22.5 Load Range H AH37 (HANKOOK), 499 rev/mile, 75 MPH, All-Position  
**SUSPENSION, REAR, AIR, SINGLE:** {International IROS} 23,000-lb Capacity, 9.25" Ride Height, with Shock Absorbers Mounted  
Outside the Rails  
**PAINT:** Cab schematic 100NB  
Location 1: 4421, School Bus Yellow (Std)  
Chassis schematic N/A

**Vehicle Specifications**  
**2027 CE SCHOOL BUS (PB110)**

July 09, 2026

| <b>Code</b> | <b>Description</b>                                                                                                                                   |
|-------------|------------------------------------------------------------------------------------------------------------------------------------------------------|
| PB11000     | Base Chassis, Model CE SCHOOL BUS with 276.00 Wheelbase, N/A CA, and 166.00 Axle to Frame.<br><br>Bus Body Plan, AABV0000LX<br><br>Seat Capacity, 77 |

**BODY PLANS**

|       |                                                                                                                                                                                                |
|-------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 47AMG | BODY, BUS Conventional; 78" Headroom, 34'11" Body Length, +9 Section Rear, 81 Passenger, 276 WB<br><br><u>Includes</u><br>: NOTE: Body Mandates Overall Vehicle Length of Greater than 40 Feet |
| 49UBZ | STATE OF OPERATION Texas                                                                                                                                                                       |
| 51ZZZ | BODY PLAN, NON-SPECIAL NEEDS for Bus Body Configurator, OMIT Body Plan                                                                                                                         |
| 49000 | BODY PLAN, APPROVED VARIATION None                                                                                                                                                             |

**AXLE CONFIGURATION**

|      |                        |
|------|------------------------|
| 1ANA | AXLE CONFIGURATION 4x2 |
|------|------------------------|

**ENGINE**

|       |                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 12EYG | ENGINE, DIESEL {Cummins B6.7 240} EPA 2024, 240HP @ 2400 RPM, 600 lb-ft Torque @ 1600 RPM, 2600 RPM Governed Speed, 240 Peak HP (Max), School Bus Only                                                                                                                                                                                                                                                                                 |
| 12VKM | EMISSION, CALENDAR YEAR {Cummins B6.7} EPA, OBD and GHG Certified for Calendar Year 2026                                                                                                                                                                                                                                                                                                                                               |
| 12XCS | CARB EMISSION WARR COMPLIANCE Does Not Comply with CARB Emission Warranty                                                                                                                                                                                                                                                                                                                                                              |
| 12WZE | CARB IDLE COMPLIANCE Does Not Comply with California Clean Air Idle Regulations                                                                                                                                                                                                                                                                                                                                                        |
| 12WVG | EPA IDLE COMPLIANCE Low NOx Idle Engine, Complies with EPA Clean Air Regulations; Includes "Certified Clean Idle" Decal on Hood                                                                                                                                                                                                                                                                                                        |
| 10UAV | VEHICLE REGISTRATION IDENTITY ID for Non-CARB Omnibus and/or Non-ACT Adopting State or Exempt Vehicle. Not for use on vehicles registering in CA. Contains non-mitigated legacy engine & cannot be registered in CA unless exempt. You may be held liable under state law for failure to properly register vehicle.<br><br><u>Notes</u><br>: CANNOT BE REGISTERED IN CA. For vehicles that will be registered in States other than CA. |
| 12XCC | RADIATOR Aluminum, 2-Row, Down Flow, Front to Back System, 640 SqIn Louvered, with 383 SqIn Charge Air Cooler, Includes In-Tank Oil Cooler<br><br><u>Includes</u><br>: RADIATOR HOSES Premium, Rubber                                                                                                                                                                                                                                  |
| 12TSY | FAN DRIVE {Borg-Warner SA85} Viscous Type, Screw On<br><br><u>Includes</u><br>: FAN Nylon                                                                                                                                                                                                                                                                                                                                              |
| 12VCE | AIR CLEANER Single Element, Fire Retardant Media                                                                                                                                                                                                                                                                                                                                                                                       |
| 12702 | ANTI-FREEZE Red, Extended Life Coolant; To -40 Degrees F/ -40 Degrees C, Freeze Protection, Nitrite Free                                                                                                                                                                                                                                                                                                                               |
| 12VVN | CRUISE CONTROL Electronic                                                                                                                                                                                                                                                                                                                                                                                                              |
| 12WPV | OIL PAN 15 Quart Capacity, For Cummins ISB/B6.7 Engines                                                                                                                                                                                                                                                                                                                                                                                |
| 12UGN | THROTTLE, HAND CONTROL Electronic                                                                                                                                                                                                                                                                                                                                                                                                      |

**Vehicle Specifications**  
**2027 CE SCHOOL BUS (PB110)**

July 09, 2026

| <b>Code</b>                    | <b>Description</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|--------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>TRANSMISSION</b>            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 13BBP                          | TRANSMISSION, AUTOMATIC {Allison 2500 PTS} 6th Generation Controls, Wide Ratio, 6-Speed with Double Overdrive, Less PTO Provision, Less Retarder, with 33,000-lb GVW and GCW Max, School Bus                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| 13WVW                          | NEUTRAL AT STOP OMIT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| 13WYY                          | SHIFT CONTROL PARAMETERS {Allison} 1000 or 2000 Series Transmissions, Performance Programming                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 13WLN                          | TRANSMISSION OIL Synthetic; 20 thru 28 Pints                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| 13WEX                          | TRANSMISSION SHIFT CONTROL Column Mounted Stalk Shifter, for Allison 1000 & 2000 Series Transmission                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>CLUTCH</b>                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 11001                          | CLUTCH Omit Item (Clutch & Control)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>REAR AXLES, SUSPENSIONS</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 14AKC                          | AXLE, REAR, SINGLE {Dana Spicer S140} Single Reduction, 21,000-lb Capacity, 190 Wheel Ends . Gear Ratio: 6.14                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 14TEB                          | SUSPENSION, REAR, AIR, SINGLE {International IROS} 23,000-lb Capacity, 9.25" Ride Height, with Shock Absorbers Mounted Outside the Rails                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>FRONT AXLES</b>             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 2ASH                           | AXLE, FRONT NON-DRIVING {Meritor MFS-10-122A} I-Beam Type, 10,000-lb Capacity                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>FRONT SUSPENSIONS</b>       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 3ADB                           | SUSPENSION, FRONT, SPRING Parabolic Taper Leaf, Shackle Type, 10,000-lb Capacity, with Shock Absorbers                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                | <u>Includes</u><br>: SPRING PINS Rubber Bushings, Maintenance-Free                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>CABS, COWLS, BODIES</b>     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 16010                          | COWL Flat Back                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| 16BAM                          | AIR CONDITIONER with Integral Heater and Defroster                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| 16VKB                          | CAB INTERIOR TRIM Classic, for Day Cab                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 16XCW                          | CAB, INTERIOR TRIM, CLOSEOUT Under IP, Driver Side                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| 16GED                          | GAUGE CLUSTER Base Level; English with English Electronic Speedometer                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|                                | <u>Includes</u><br>: GAUGE CLUSTER DISPLAY: Base Level (3" Monochromatic Display), Premium Level (5" LCD Color Display); Odometer, Voltmeter, Diagnostic Messages, Gear Indicator, Trip Odometer, Total Engine Hours, Trip Hours, MPG, Distance to Empty/Refill for<br>: GAUGE CLUSTER Speedometer, Tachometer, Engine Coolant Temp, Fuel Gauge, DEF Gauge, Oil Pressure Gauge, Primary and Secondary Air Pressure or Auxiliary Air Pressure (if Air Equipped)<br>: WARNING SYSTEM Low Fuel, Low DEF, Low Oil Pressure, High Engine Coolant Temp, Low Battery Voltage (Visual and Audible), Low Air Pressure, Primary and Secondary (if Air Equipped) |
| 16HLJ                          | GAUGE, DEF FLUID LEVEL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 16563                          | HEATER SHUT-OFF VALVES (2) Ball Valve Type                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |

**Vehicle Specifications**  
**2027 CE SCHOOL BUS (PB110)**

July 09, 2026

| <b><u>Code</u></b> | <b><u>Description</u></b>                                                       |
|--------------------|---------------------------------------------------------------------------------|
| 16XJP              | INSTRUMENT PANEL Wing Panel                                                     |
| 16HKT              | IP CLUSTER DISPLAY On Board Diagnostics Display of Fault Codes in Gauge Cluster |
| 16VVJ              | WINDSHIELD Three Piece, Bonded, with Shaded Band                                |

**FRAMES**

---

|      |                                                                                                                                                  |
|------|--------------------------------------------------------------------------------------------------------------------------------------------------|
| 1CAC | FRAME RAILS High Strength Low Alloy Steel (50,000 PSI Yield); 10.125" x 3.062" x 0.312" (257.2mm x 77.8mm x 8.0mm); 489.2" (12425mm) Maximum OAL |
| 1LSG | BUMPER, FRONT Contoured, Steel, Painted Gloss Black, Severe Duty<br><br><u>Notes</u><br>: Bumper Thickness is .25"                               |
| 1LNT | CROSSING GATE, FRONT Omit Item                                                                                                                   |
| 1SAL | CROSSMEMBER, REAR, AF (1)                                                                                                                        |
| 1LEG | LICENSE PLATE HOLDER Includes Upper & Lower Mounting Plate Hardware, Mounted in Existing Holes in Front Bumper                                   |
| 1WJE | WHEELBASE RANGE 276" (700cm) Only                                                                                                                |

**BRAKES**

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|      |                                                                                                                                                                                                                                                                                                                                                                                                                       |
|------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 4091 | BRAKE SYSTEM, AIR Dual System for Straight Truck Applications<br><br><u>Includes</u><br>: BRAKE LINES Color and Size Coded Nylon<br>: DRAIN VALVE Twist-Type<br>: GAUGE, AIR PRESSURE (2) Air 1 and Air 2 Gauges; Located in Instrument Cluster<br>: QUICK RELEASE VALVE On Rear Axle for Spring Brake Release: 1 for 4x2, 2 for 6x4<br>: SPRING BRAKE MODULATOR VALVE R-7 for 4x2, SR-7 with relay valve for 6x4/8x6 |
| 4AZS | AIR BRAKE ABS {Bendix AntiLock Brake System} 4-Channel (4 Sensor/4 Modulator) Electronic Stability Program, with Automatic Traction Control                                                                                                                                                                                                                                                                           |
| 4GBM | BRAKE, PARKING Manual Push-Pull Pneumatic Parking Brake                                                                                                                                                                                                                                                                                                                                                               |
| 4XDC | BRAKES, FRONT {Meritor 15X4 Q-PLUS CAST} Air S-Cam Type, Cast Spider, Fabricated Shoe, Double Anchor Pin, Size 15" X 4", 13,200-lb Capacity                                                                                                                                                                                                                                                                           |
| 4EXP | BRAKE CHAMBERS, FRONT AXLE {Bendix} 20 SqIn                                                                                                                                                                                                                                                                                                                                                                           |
| 4LAA | SLACK ADJUSTERS, FRONT {Haldex} Automatic                                                                                                                                                                                                                                                                                                                                                                             |
| 4XDR | BRAKES, REAR {Meritor 16.5X7 Q-PLUS CAST} Air S-Cam Type, Cast Spider, Fabricated Shoe, Double Anchor Pin, Size 16.5" X 7", 23,000-lb Capacity per Axle                                                                                                                                                                                                                                                               |
| 4EXU | BRAKE CHAMBERS, REAR AXLE {Bendix EverSure} 30/30 SqIn Spring Brake                                                                                                                                                                                                                                                                                                                                                   |
| 4LGA | SLACK ADJUSTERS, REAR {Haldex} Automatic                                                                                                                                                                                                                                                                                                                                                                              |
| 4SPA | AIR COMPRESSOR {Cummins} 18.7 CFM                                                                                                                                                                                                                                                                                                                                                                                     |
| 4EDN | AIR DRYER {Bendix AD-9SI} with Heater, Includes Safety Valve                                                                                                                                                                                                                                                                                                                                                          |
| 4VLE | AIR DRYER LOCATION Mounted Inside Engine Compartment, Right Side                                                                                                                                                                                                                                                                                                                                                      |
| 4VLY | AIR TANK LOCATION (1) Mounted Inside & Below Left Rail, Back of Cab                                                                                                                                                                                                                                                                                                                                                   |
| 4722 | DRAIN VALVE {Bendix DV-2} Automatic, with Heater, for Air Tank                                                                                                                                                                                                                                                                                                                                                        |

**Vehicle Specifications**  
**2027 CE SCHOOL BUS (PB110)**

July 09, 2026

| <b><u>Code</u></b>        | <b><u>Description</u></b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|---------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 4WZT                      | GVWR LIMITATION FOR BUS with Air Brakes, Limited to 33,000-lbs Maximum to meet FMVSS 121 Requirements, for Conventional Bus                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| 4WEA                      | PARKING BRAKE INTERLOCK Parking Brake Cannot be Released Until Ignition Switch is in "On" Position and Service Brake Pedal is Applied, Use with Air Brake Chassis Only                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| <b>STEERING</b>           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 5PRR                      | STEERING GEAR {TRW TAS66} Power                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 5708                      | STEERING COLUMN Tilting                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 5CAW                      | STEERING WHEEL 4-Spoke; 18" Dia., Black                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>DRIVELINES</b>         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 6DGA                      | DRIVELINE SYSTEM {Dana Spicer} SPL100, for 4x2/6x2                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 6901                      | PROPSHAFT GUARD                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>EXHAUST SYSTEMS</b>    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 7BMK                      | EXHAUST SYSTEM Horizontal Aftertreatment System, Frame Mounted Under Right Rail, for Single Long Horizontal Tail Pipe                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 7WCX                      | HEAT SHIELD Between Exhaust & Fuel Tank, Mounted to AF Crossmember                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 7WBL                      | TAIL PIPE (1) Horizontal, Long, Exits Left Side Through Bumper                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>ELECTRICAL SYSTEMS</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 8000                      | <p>ELECTRICAL SYSTEM 12-Volt, Standard Equipment</p> <p><u>Includes</u></p> <p>: HAZARD SWITCH Push On/Push Off, Located on Instrument Panel to Right of Steering Wheel</p> <p>: HEADLIGHT DIMMER SWITCH Integral with Turn Signal Lever</p> <p>: MISCELLANEOUS FEATURES Modular, Loom Protected, Grommets in all Applicable Body Openings, Assembled in Computer Assisted Fixture which Verifies Continuity and Correct Assembly Prior to Installation</p> <p>: PARKING LIGHT Integral with Front Turn Signal and Rear Tail Light</p> <p>: STARTER SWITCH Electric, Key Operated</p> <p>: TURN SIGNAL SWITCH Self-Cancelling with Lane Change Feature</p> <p>: TURN SIGNALS, FRONT Includes Reflectors and Auxiliary Side Turn Signals, Solid State Flashers; Flush Mounted</p> <p>: WINDSHIELD WIPER SWITCH 2-Speed with Wash and Intermittent Feature (5 Pre-Set Delays), Integral with Turn Signal Lever</p> <p>: WIRING, CHASSIS Color Coded and Continuously Numbered</p> |
| 8GXN                      | ALTERNATOR {Leece-Neville BLP4024N} Brushless, 12 Volt, 325 Amp Capacity, Pad Mount, with Remote Sense                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| 8RPP                      | ANTENNA Shark Fin, Roof Mounted                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 8TTK                      | BATTERY BOX Steel, with Sliding Tray, 25.25" Wide, for Standard Batteries, 1-3 Battery Capacity, Mounted Left Side Behind Front Axle Perpendicular to Frame Rail                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 8RMH                      | BATTERY DISCONNECT SWITCH {Cole-Hersee 75920-06} 300 Amp, Disconnects Charging Circuits, Locks with Padlock, Battery Box Mounted                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 8MSG                      | BATTERY SYSTEM {Fleetrite} Maintenance-Free, (3) 12-Volt 1980CCA Total, Top Threaded Stud                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 8XDX                      | BK WARN IND,PARK BK NOT SET Visual and Audible Alarm, Active Upon Ignition Off and Parking Brake Not Set, Reminder to Set Parking Brake                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |

**Vehicle Specifications**  
**2027 CE SCHOOL BUS (PB110)**

**July 09, 2026**

| <b><u>Code</u></b> | <b><u>Description</u></b>                                                                             |
|--------------------|-------------------------------------------------------------------------------------------------------|
| 8XAH               | CIRCUIT BREAKERS Manual-Reset (Main Panel) SAE Type III with Trip Indicators, Replaces All Fuses      |
| 8TUT               | COLLISION MITIGATION SYSTEM Omit                                                                      |
| 8WXB               | HEADLIGHT WARNING BUZZER Sounds When Head Light Switch is on and Ignition Switch is in "Off" Position |
| 8XKC               | HEADLIGHTS Halogen, with Daytime Running Lights, Automatic Twilight Controlled                        |
| 8WRB               | HEADLIGHTS ON W/WIPERS Headlights Will Automatically Turn On if Windshield Wipers are Turned On       |
| 8540               | HORN, ELECTRIC (2) Trumpet Style                                                                      |
| 8WWJ               | INDICATOR, LOW COOLANT LEVEL with Audible Alarm                                                       |
| 8RRE               | RADIO PA Only, Includes Microphone, Less Outside Horn or Speakers                                     |
| 8XKL               | STARTING MOTOR {Mitsubishi Electric Automotive America 90P47} 12-Volt, with Soft-Start                |

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**FRONT END**

|      |                                                                                |
|------|--------------------------------------------------------------------------------|
| 9WBW | FRONT END Tilting, Fiberglass, with Three Piece Construction, Dual Air Intakes |
| 9HCW | GRILLE Molded in Black                                                         |
| 9WAB | HOOD TILT ASSIST {EASY TILT} Mechanical                                        |
| 9AAB | LOGOS EXTERIOR Model Badges                                                    |
| 9AAE | LOGOS EXTERIOR, ENGINE Badges                                                  |

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**SPEEDOMETER, TOOLS, MISC**

|       |                                                                                                                                                                                      |
|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 10020 | CHASSIS PAINT Full Chassis                                                                                                                                                           |
| 10AGB | CONNECTED PLATFORM Includes Connectivity Module and Five Year Data Plan                                                                                                              |
| 10060 | PAINT SCHEMATIC, PT-1 Single Color, Design 100<br><br><u>Includes</u><br>: PAINT SCHEMATIC ID LETTERS "NB"                                                                           |
| 10788 | PAINT TYPE Urethane, One or Two Colors, Other than Imron or International.                                                                                                           |
| 10XAK | PROMOTIONAL PACKAGE 7 Year Unlimited Miles/km Warranty, Limited Time Program for Allison 2500 Series Transmission on School and Commercial Buses (Supplied directly through Allison) |

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**FUEL TANKS**

|       |                                                                                                                                       |
|-------|---------------------------------------------------------------------------------------------------------------------------------------|
| 15SLL | FUEL TANK Top Draw, Steel, Rectangular, 100 US Gal (379L), Includes Protective Cage, Mounted Between Frame Rails and Behind Rear Axle |
| 15WEP | DEF TANK 16.5 US Gal (62.5L) Capacity, Frame Mounted Outside Right Rail, Behind 0 Bow                                                 |
| 15LMN | FUEL/WATER SEPARATOR {Racor 400 Series,} 12 VDC Electric Heater, Includes Pre-Heater, with Primer Pump, Includes Water-in-Fuel Sensor |
| 15LRE | LOCATION FUEL/WATER SEPARATOR Mounted Under Hood, Left Side, Above Front Axle                                                         |

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**WHEELS, TIRES - FRONT**

|            |                                                                                                                                                      |
|------------|------------------------------------------------------------------------------------------------------------------------------------------------------|
| 27DUW      | WHEELS, FRONT {Accuride 51408} DISC; 22.5x8.25 Rims, Powder Coat Steel, 2-Hand Hole, 10-Stud, 285.75mm BC, Hub-Piloted, Flanged Nut, with Steel Hubs |
| 7382135809 | (2) TIRE, FRONT 11R22.5 Load Range H AH37 (HANKOOK), 499 rev/mile, 75 MPH, All-Position                                                              |

**Vehicle Specifications**  
**2027 CE SCHOOL BUS (PB110)**

July 09, 2026

| <b><u>Code</u></b>          | <b><u>Description</u></b>                                                                                                                                                  |
|-----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>WHEELS, TIRES - REAR</b> |                                                                                                                                                                            |
| 28DUW                       | WHEELS, REAR {Accuride 51408} DUAL DISC; 22.5x8.25 Rims, Powder Coat Steel, 2-Hand Hole, 10-Stud, 285.75mm BC, Hub-Piloted, Flanged Nut, with Steel Hubs                   |
| 7382135809                  | (4) TIRE, REAR 11R22.5 Load Range H AH37 (HANKOOK), 499 rev/mile, 75 MPH, All-Position                                                                                     |
| <b>BODY FEATURES</b>        |                                                                                                                                                                            |
| 47BAK                       | BUMPER, REAR Painted, 12" High, 3/16" Thick                                                                                                                                |
| 47BAR                       | SUPPORTS, REAR BUMPER Bolted to Frame                                                                                                                                      |
| 47AYB                       | BODY, REAR Includes Emergency Door                                                                                                                                         |
| 47ARH                       | BOWS, ROOF 14 ga., One Piece Construction                                                                                                                                  |
|                             | <u>Includes</u><br>: BOWS, ROOF Positioned Floor Line to Floor Line, Threaded Through Roof Strainers and Drip Rail                                                         |
| 47BLU                       | FASTENERS, EXTERIOR MOUNTED Stainless Steel Screws; for All Exterior Body Lights, Body Exterior Rear View Mirrors, Bumper Mounted Crossing Gate and Body Mounted Stop Arms |
| 47APX                       | FASTENERS, HEADLINER Screws                                                                                                                                                |
| 47AZL                       | FLOOR, BODY with Wheel Wells                                                                                                                                               |
| 47PBZ                       | HANDLE, ASSIST Windshield Side Mounted, Left and Right, Body Color                                                                                                         |
| 47APR                       | HEADLINER, BODY Conventional; 25'11"-35'08" Body Length, Perforated Full Length with Sound Insulation Full Length                                                          |
| 47ARP                       | LIGHT BARS Plastic                                                                                                                                                         |
| 47BBH                       | LINING, SIDE INTERIOR, LOWER Embossed Steel, Clear Coated                                                                                                                  |
| 47AXT                       | RUB RAILS, BODY (4) Conventional; Steel, 31'2", 31'11", 32'8", 33'5", 34'2", 34'11", 35'8" Body Lengths, Includes Snow Rail                                                |
|                             | <u>Includes</u><br>: RUB RAILS Full Length, Primer Coated (Both Sides), Attached to Body without Cuts or Splices                                                           |
| 47BBZ                       | SEALER Extra; Sidewall to Floor, In Wheel Pocket Area, and Rear Wall to Floor                                                                                              |
| 47AZE                       | SIDE SHEET, BODY, EXTERIOR Conventional, 16ga., Smooth, 31'2", 31'11", 32'8", 33'5", 34'2", 34'11", 35'8" Body Lengths                                                     |
| 47ASG                       | SKIRT, BODY for Conventional, 14 1/2", 16ga                                                                                                                                |
|                             | <u>Includes</u><br>: SKIRT, BODY Extra Smooth Steel Supported by Floor Gussets                                                                                             |
| 47BLD                       | STEP, FRONT ENTRANCE DOOR 27 1/4" Depth; 14ga Steel, Formed Treads, Naviflex Finish                                                                                        |
| 47AUR                       | TIE DOWNS, BODY Grade 8 Bolts, Every Body Section                                                                                                                          |
|                             | <u>Includes</u><br>: TIE DOWNS, BODY with Formed Tab that Fits into Floor Structure to Prevent Turning                                                                     |
| 47DAJ                       | COVER, REAR DOOR INSIDE HANDLE Partial Coverage                                                                                                                            |
| 47PCW                       | DOOR, ENTRANCE, FRONT Electric, Outward Opening, with Single Pane Glass                                                                                                    |
| 47DAK                       | FASTENERS, REAR DOOR Bolts and Nutserts, Rear Door To Body                                                                                                                 |
| 47DDE                       | HANDLE, ASSIST, ENTRANCE DOOR Outside Entrance                                                                                                                             |

**Vehicle Specifications**  
**2027 CE SCHOOL BUS (PB110)**

**July 09, 2026**

| <b><u>Code</u></b> | <b><u>Description</u></b>                                                                                                              |
|--------------------|----------------------------------------------------------------------------------------------------------------------------------------|
| 47DEY              | HANDLE, EXTERIOR, REAR Emergency Door; Yellow                                                                                          |
| 47DDH              | HOLD BACK, REAR DOOR Stationary, No Cables, with Plastic Cover                                                                         |
| 47DDU              | LATCH, REAR DOOR One Point Slide Bar, Cam Operated, with One Inch Stroke                                                               |
| 47EYL              | LOCK, ENTRANCE DOOR in External Release, with Key                                                                                      |
| 47DEK              | LOCK, REAR DOOR with Ignition Starter Interlock                                                                                        |
| 47BDJ              | COMPARTMENT, DRIVER STORAGE Bin, Sized to Hold Three Ring Binder, Includes (1) USB-A Port and (1) USB-C Port                           |
| 47EBM              | HOLD DOWN, BATTERY For Up To 3 Batteries                                                                                               |
| 47LAU              | INSULATION, ROOF/SIDES/BULKHEAD 1.5"                                                                                                   |
| 47LAT              | NOISE REDUCTION, ROOF BOW Conventional; Insulation, 31'2", 31'11", 32'8", 33'5", 34'2", 34'11", 35'8" Body Lengths                     |
| 47MBA              | UNDERCOAT, BODY Fire Resistant, Water Based, TT-C-730 Spec                                                                             |
|                    | <u>Includes</u><br>: UNDERCOATING Performed Before and After Mounting on Chassis                                                       |
| 47AJA              | BODY CERTIFICATION TAG Metal                                                                                                           |
| 47APJ              | BODY RATING TAG Metal; for State of Texas, Includes Design Capacity and Seat Capacity                                                  |
| 47AJC              | BODY TAG, METAL Capacity to Include the Total Number of Passengers                                                                     |
| 47PLX              | LETTERS, DEF, I.D. Decal; "DEF ONLY", 1" Black, on DEF Filler Door                                                                     |
| 47MJR              | LETTERS, DOOR, REAR Decals; "EMERGENCY DOOR", 2" Black Letters Inside and Outside                                                      |
| 47NGP              | LETTERS, FUEL I.D. Paint; "DIESEL FUEL", 2" Black, Adjacent to Fuel Filler Door                                                        |
| 47MVA              | LETTERS, HEADER Decal; "WATCH YOUR STEP", 1" Black, Above Windshield                                                                   |
| 47MRU              | LETTERS, E/E WINDOW, LEFT (2) Decal Sets, "EMERGENCY EXIT", Black Inside and Outside                                                   |
| 47NHL              | LETTERS, E/E WINDOW, RIGHT (2) Decal Sets, "EMERGENCY EXIT", Black, Inside and Outside                                                 |
| 47MAV              | LETTERS, SCHOOL BUS SIDE Decal; "SCHOOL BUS"; in 8" Reflective Black Letters, Each Side                                                |
| 47MZB              | LETTERS, SCHOOL BUS FRONT/REAR Decal; OMIT "SCHOOL BUS"; with 8" Black Letters; on Front and Rear Cap                                  |
| 47MVC              | LETTERS, STEPWELL Decal, "WATCH YOUR STEP", 2.5" Black, Behind Door on Step Riser                                                      |
| 47NTE              | LOGO, ROOF LINE Decal; Wing and Shield, First Body Section, Above Driver Window and Entrance Door Over Driver Window and Entrance Door |
| 47NMG              | OPERATING INSTRUCTIONS, REAR Decal, Inside Rear Emergency Door                                                                         |
| 47NKM              | PAINT COLOR, BODY INTERIOR 9384 Spring White                                                                                           |
| 47NJA              | PAINT COLOR, BODY EXTERIOR 4421 School Bus Yellow                                                                                      |
| 47NJS              | PAINT COLOR, BUMPER Rear, 0001 Canyon Black                                                                                            |
| 47NJM              | PAINT FLASHER BACKGRD 0001 Canyon Black                                                                                                |
| 47NTY              | PAINT HOOD AND FENDER To Match Body Exterior                                                                                           |
| 47NKD              | PAINT COLOR, ROOF 9219 Winter White, Beginning 5" Above Drip                                                                           |
| 47DXZ              | PAINT, RUB RAIL Flange to Flange, Including Top Flange of Window Line Rub Rail                                                         |

**Vehicle Specifications**  
**2027 CE SCHOOL BUS (PB110)**

**July 09, 2026**

| <b><u>Code</u></b> | <b><u>Description</u></b>                                                                                                                                                          |
|--------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 47NAB              | PAINT COLOR, RUB RAILS 0001 Canyon Black                                                                                                                                           |
| 47NGW              | SEAL, RUB RAILS Top Edge, All Rails                                                                                                                                                |
| 47MRN              | STRIPING, E/E WINDOW, LEFT (02) Perimeter, 1" Yellow                                                                                                                               |
| 47MUP              | STRIPING, E/E WINDOW, RIGHT (02) Perimeter, 1" Yellow                                                                                                                              |
| 47MSA              | STRIPING, PERIMETER, REAR Emergency Door, 1" Yellow Reflective                                                                                                                     |
| 47MVM              | STRIPING, REAR END 1" Yellow                                                                                                                                                       |
| 47MSJ              | STRIPING, ROOF HATCH, FRONT Decal, Perimeter, 1" Yellow                                                                                                                            |
| 47MSK              | STRIPING, ROOF HATCH, REAR Decal, Perimeter, 1" Yellow                                                                                                                             |
| 47MSS              | STRIPING, SEATLINE 2" Yellow                                                                                                                                                       |
| 47MTY              | WIRING DIAGRAM Schematic, Electrical                                                                                                                                               |
|                    | <u>Includes</u><br>: ACCESS PANEL for Wiring Diagram Schematic Located on Inside of Electrical Panel Door, Below Driver Window                                                     |
| 47SBS              | SUB FLOOR, PLYWOOD Conventional; B-C Exterior Grade, Less Sealed Edges, 5/8", 5 Ply, for 31'2",31'11", 32'8",33'5", 34'2", 34'11", 35'8" Body Lengths                              |
| 47KEJ              | DISARM, POST TRIP INSPECTION Button Located on Light Bar at Rear of Bus                                                                                                            |
| 47KEB              | MONITOR, POST TRIP INSPECTION {Leave No Student Behind} Accessory Controlled, with Push Button Alarm Disable at Rear of Bus Prompts Driver to Walk to Back of Bus to Disable Alarm |
| 47DNK              | SWITCH, LOCATION Steering Wheel; Includes Master Flasher, Flasher On/Off, Red Override, and Door Control                                                                           |
|                    | <u>Includes</u><br>: SWITCH, STEERING WHEEL, LIGHT Includes Illuminated Switches                                                                                                   |

**BODY FEATURES**

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|       |                                                                                                                                                     |
|-------|-----------------------------------------------------------------------------------------------------------------------------------------------------|
| 48ANT | WINDOW, DRIVER Laminated, Clear                                                                                                                     |
| 48HAC | WINDOW, ENTRANCE DOOR Laminated, Clear, with Single Piece Glass                                                                                     |
| 48BJA | COLOR, WINDOW FRAME, PASS Passenger Window, Natural Aluminum Finish                                                                                 |
| 48BAH | WINDOW, E/E, LEFT (2) Vertical Hinge                                                                                                                |
| 48BKP | WINDOW, E/E, RIGHT (2) Vertical Hinge                                                                                                               |
| 48AUN | WINDOW, PASSENGER, TINT Conventional; 28% Light, Laminated Glass, 78" Headroom, with 31'2", 31'11", 32'8", 33'5", 34'2", 34'11", 35'8" Body Lengths |
| 48ARU | WINDOW, SASH (20) 27" Sections, 9"x 23" Opening                                                                                                     |
| 48ASP | WINDOW, SASH +9 SECTIONS (2) 9" x 32 1/4" Opening                                                                                                   |
| 48APL | WINDOW, STOPS 12" Opening, Only with 78" Headroom                                                                                                   |
| 48PAY | AISLE POSITION Center, for balanced seating                                                                                                         |
| 48PBB | FLOOR COVERING, COLOR Black                                                                                                                         |
| 48PJR | FLOOR COVERING, TRIM Aluminum                                                                                                                       |
| 48PJZ | FLOOR COVERING, TYPE {Koroseal} All Body Lengths                                                                                                    |

**Vehicle Specifications**  
**2027 CE SCHOOL BUS (PB110)**

**July 09, 2026**

| <b><u>Code</u></b> | <b><u>Description</u></b>                                                                                                                                                                                                           |
|--------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 48VVR              | STEP TREADS {Koroseal} Pebble White Nosing Only, with Non-Metal Backing, used with Formed Treaded Steps                                                                                                                             |
| 48PAV              | WHEEL POCKET COVER Plastic, ABS                                                                                                                                                                                                     |
| 48PKC              | HOSE CLAMPS, HEATER HOSE Constant Torque for Heater System                                                                                                                                                                          |
| 48PPP              | HEATER CUT OFF, VALVE INSIDE Brass Ball, Inside Driver Area                                                                                                                                                                         |
| 48PMJ              | HEATER, PASS, LT REAR 84,500 BTU                                                                                                                                                                                                    |
|                    | <u>Includes</u><br>: AIR FILTER                                                                                                                                                                                                     |
| 48PNW              | HEATER, WATER PUMP {2 MPU 12} Self Priming, with Plastic Housing                                                                                                                                                                    |
| 48UZN              | ROOF HATCH, FRONT {Specialty Hybrid Adv H1975-025-191-0F} Emergency Exit with Outside Release, Alarm, English Decals                                                                                                                |
| 48UZT              | ROOF HATCH, REAR {Specialty Hybrid Adv H1975-025-191-0F} Emergency Exit with Outside Release, Alarm, English Decals                                                                                                                 |
| 48PPS              | ROOF VENT, FRONT Static                                                                                                                                                                                                             |
| 48PPC              | SWITCH, HTR FAN, REAR, LT with 84,500 BTU Rear Heater Only                                                                                                                                                                          |
| 48RYW              | SEAT, DRIVER {National 2000} Air Suspension, High Back with Integral Headrest, Isolated, with 2 Position Front Cushion Adjustment, 6 to 17 Degree Seat Back Adjustment, Mechanical Lumbar Support, Includes Additional Back Padding |
|                    | <u>Includes</u><br>: SEAT BELT, DRIVER Adjustable D-Loop Seat Belt, Single Locking Retractor                                                                                                                                        |
| 48PXP              | UPHOLSTERY, BARRIER, TYPE (1-2) Prevaill, 42 oz.                                                                                                                                                                                    |
| 48PVN              | UPHOLSTERY, DRIVER SEAT, COLOR Drivers Seat, Gray                                                                                                                                                                                   |
| 48PVA              | UPHOLSTERY, DRIVER SEAT, STYLE Plain, with Cloth Insert                                                                                                                                                                             |
| 48PWR              | UPHOLSTERY, DRIVER SEAT, TYPE Prevaill, 42 oz.                                                                                                                                                                                      |
| 48BDS              | BARRIER, CRASH, AFT ENTRY DOOR 39", 2 Leg                                                                                                                                                                                           |
| 48RAL              | BARRIER, CRASH, AFT DRIVER 39", 1 Leg                                                                                                                                                                                               |
| 48DPL              | HAND RAIL, ENTRANCE DOOR, AFT 1" Dia, Stainless Steel                                                                                                                                                                               |
| 48DPR              | HAND RAIL, ENTRANCE DOOR, FWD 1" Dia, Stainless Steel                                                                                                                                                                               |
| 48REP              | PANEL, MODESTY, AFT OF DRIVER Mounted Under Barrier                                                                                                                                                                                 |
| 48ACN              | SEAT BELT, DRIVER, COLOR with Blaze Orange Seat Belt Webbing                                                                                                                                                                        |
| 48USV              | SEAT BACK, PASSENGER High Back                                                                                                                                                                                                      |
| 48XGC              | SEAT, 26", WALL, 3PT, LT {BTI Seating System} (01) High Back, with 3 Point Seat Belts                                                                                                                                               |
| 48YAH              | SEAT, 39", WALL, 3PT, LT {BTI Seating System} (12) High Back, with 3 Point Seat Belts                                                                                                                                               |
| 48YAX              | SEAT, 39", WALL, 3PT, RT {BTI Seating System} (13) High Back, with 3 Point Seat Belts                                                                                                                                               |
| 48PWD              | UPHOLSTERY, PASS SEATS, COLOR Gray, for Seats, Barriers and Head Bumpers                                                                                                                                                            |
| 48PHR              | UPHOLSTERY, PASS SEATS, TYPE Prevaill, 42 oz.; for (25-26) Seats                                                                                                                                                                    |
| 48RLX              | CUSHION, SEAT 15" Depth                                                                                                                                                                                                             |
| 48RRA              | UPHOLSTERY, SEAT, STITCHING Single                                                                                                                                                                                                  |

**Vehicle Specifications**  
**2027 CE SCHOOL BUS (PB110)**

July 09, 2026

| <b>Code</b>          | <b>Description</b>                                                                                                                                                |
|----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>BODY FEATURES</b> |                                                                                                                                                                   |
| 49AMJ                | ALARM, BACKING {Ecco #575} 107 dB                                                                                                                                 |
| 49AMT                | CIRCUIT, PROTECTION Breakers, Manual Reset in Lieu of Fuses                                                                                                       |
| 49BCN                | FLASHER SYSTEM (8) Warning Lights, 8-Lamp System, Electronic Relay Flasher, Non-Sequential Operation, Red Lights Activate with Door Open                          |
| 49JBU                | LIGHT, ENTRY DOOR {Sound Off/OptiLuxx} LED; 4" Oval; Light Mounted in Skirt Behind Entrance Door, Wired To Step Light                                             |
| 49BCR                | LIGHT, EXTERIOR, CHECK Automatically Activates Lights for Pre Trip Inspection                                                                                     |
| 49ATV                | LIGHT, INDIC, WARNING LIGHTS Red and Amber<br><br>Includes<br>: LIGHTS, WARNING Indicator Located in Instrument Cluster                                           |
| 49JBV                | LIGHT, LICENSE PLATE {Sound Off/OptiLuxx} LED, with Mounting Gasket                                                                                               |
| 49JBW                | LIGHT, STEP {Sound Off/OptiLuxx} 4" Round LED, White, Wired to Clearance Lights, Operated by Entrance Door                                                        |
| 49EYH                | LIGHT, STROBE LED, Specialty Man. Co. 845-4020-100, Double Flash, 4.50" High                                                                                      |
| 49ZNC                | LIGHTS, BACK UP (2) {Sound Off/OptiLuxx} 4" Round, White, LED, with Flange                                                                                        |
| 49JBS                | LIGHTS, CLUSTER {Sound Off/OptiLuxx} Oval, 4 Internal LEDs per Light; Amber Front and Red Rear                                                                    |
| 49BYZ                | LIGHTS, DIRECTIONAL, REAR (2) {Sound Off/OptiLuxx} LED, 7" Round Amber                                                                                            |
| 49PTB                | LIGHTS, DIRECTIONAL, SIDE {Sound Off/OptiLuxx} Rectangular LED Armor Type, Amber, 1 Each Side, Second Bow Section Aft of Entrance Door Between 2nd & 3rd Rub Rail |
| 49JER                | LIGHTS, DOME LED, Rectangular Recessed Type, Stagger Mounted, for 34'02", 34'11", 35'08" Body Lengths                                                             |
| 49EYG                | LIGHTS, DOME, DRIVER (1) LED, Rectangular, Mounted 32.94" Left of Center in Ceiling, with Separate Switch                                                         |
| 49JED                | LIGHTS, MARKER, FRONT & REAR LED, Flush Mount, Amber Front and Red Rear                                                                                           |
| 49ZNN                | LIGHTS, MARKER, SIDE, INTERMED LED, Amber, Flush Mount, Intermediate, Centered, Required for Units 30 Foot or Longer                                              |
| 49BYT                | LIGHTS, STOP (2) {Sound Off/OptiLuxx} and Tail; 7" Round LED, Red                                                                                                 |
| 49ZNG                | LIGHTS, STOP & TAIL ADDITIONAL (2) {Sound Off/OptiLuxx} 4" Round LED, Red, with Flange                                                                            |
| 49NGJ                | LIGHTS, WARNING (8) {Sound Off/OptiLuxx} (4) 7" Round Red Strobing LED and (4) 7" Round Amber Strobing LED, 2 Front, 2 Rear Each Color                            |
| 49AWV                | SPEAKERS AND WIRING (8) Flush Mounted In Light Bar                                                                                                                |
| 49AGE                | STOP ARM, FRONT {Specialty 2900} Air, 18" Octagon, Double Sided, 1/2" White Border, Scotchlite Hi Intensity Grade, Flashing Red Lights                            |
| 49AKM                | STOP ARM, LEFT REAR {Specialty 2901} Air, 18" Octagon, Single Sided, 1/2" White Border, Scotchlite Hi Intensity Grade, Flashing Red Lights                        |
| 49BSL                | SWITCH, DOME LIGHTS, DIMMER for All Passenger Dome Lights                                                                                                         |
| 49SAA                | SWITCH, INSTRUMENT PANEL LIGHTS; Rheostat                                                                                                                         |
| 49EVL                | SWITCH, NOISE SUPPRESSION Actuator Legend States, "NOISE SUPP ", for Separate Solenoid, with Red Switch in Panel                                                  |
| 49AMY                | SWITCH, REAR DOOR BUZZER for Emergency Door                                                                                                                       |

**Vehicle Specifications**  
**2027 CE SCHOOL BUS (PB110)**

**July 09, 2026**

| <b><u>Code</u></b> | <b><u>Description</u></b>                                                                                                                                                     |
|--------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 49BXN              | SWITCH, RED, OVERRIDE WARNING Wired Hot, with ESC, Mounted Left of Driver                                                                                                     |
| 49EGL              | MIRROR, CROSS VIEW, EXTERIOR (2) {Rosco Mini Hawk-Eye} Black                                                                                                                  |
|                    | <u>Includes</u><br>: MIRROR MOUNT Attached to Body with Metal Backing Plates                                                                                                  |
| 49EGC              | MIRROR, INSIDE 6" x 30", Clear Safety Glass, Metal Back, Round Corners                                                                                                        |
| 49EXG              | MIRROR, REAR VIEW, EXTERIOR {Rosco Open-View} Black, Motorized Head, Heated, Detent Breakaway Brackets                                                                        |
| 49ENK              | VISOR, INTERIOR, LEFT FRONT 6" x 30", Transparent, For Left Windshield                                                                                                        |
| 49GDS              | COMPARTMENT ABOVE DRIVER Left of the Driver                                                                                                                                   |
|                    | <u>Includes</u><br>: COMPARTMENT ABOVE DRIVER Compartment Size: 39" x 10" x 10"<br>: HINGES Piano Type                                                                        |
| 49JGJ              | FIRE EXTINGUISHER 5 lb 3A-40BC Minimum, with Flexible Hose and Metal Nozzle                                                                                                   |
| 49JGN              | FIRE EXTINGUISHER, FRONT LOC Located Behind Driver Seat                                                                                                                       |
| 49JGW              | KIT, BODY FLUID National Standard, Poly White Box                                                                                                                             |
| 49EBA              | KIT, FIRST AID Plastic; 24 Unit, Spec State                                                                                                                                   |
| 49MZV              | LATCH, COMPARTMENT Locking, for Overhead Storage Compartment                                                                                                                  |
| 49JEY              | LOCATION, BODY FLUID KIT on Bulkhead                                                                                                                                          |
| 49GCH              | LOCATION, FIRST AID KIT Right Side Front Bulkhead with Screws                                                                                                                 |
| 49GCP              | PADDING COMPART ABOVE DRIVER Window; Safety Equipment Compartment, without Dome Light                                                                                         |
| 49GHN              | REFLECTORS, REAR (2) 3", Red, Adhesive Back                                                                                                                                   |
| 49GHV              | REFLECTORS, SIDE, FRONT (2) 3", Amber; Adhesive Back, 1 Aft Drivers Window Left, 1 Aft Entrance Door Right                                                                    |
| 49GHX              | REFLECTORS, SIDE, INTERMEDIATE (2) 3" Amber, 1 Each Side, Below The Third Rub Rail From the Top, Adhesive Back                                                                |
| 49GHR              | REFLECTORS, SIDE, REAR (2) 3", Red, Adhesive Back                                                                                                                             |
| 49GED              | SAFETY TRIANGLES Warning Reflectors, Mounted on Floor Between Driver Seat and Drivers Crash Barrier/ Stanchion/Partition                                                      |
| 49GUB              | CUTTER, SEAT BELT {TIE TECH Safecut} for Cutting Seat Belts                                                                                                                   |
| 49JGE              | CUTTER, SEAT BELT, LOCATION Mounted on Panel Left of Driver                                                                                                                   |
| 49JAC              | DEF FILLER DOOR with Non-Locking Latch                                                                                                                                        |
| 49MZS              | FUEL FILLER DOOR Non-Locking, Lever Latch, Spring Loaded to Hold in Open Position                                                                                             |
| 49CKT              | FUEL FILLER PIPE Low Profile Neck Cap and Vent Hosing, for Use with Right Side Fill for Between the Rail Fuel Tanks, for Above the Floor Fuel Fill, for 25 GPM Fill Rate Only |
| 49GUM              | INSPECTION PLATE Fuel Sending Unit 8" x 8" Steel                                                                                                                              |
| 49GVC              | MUD FLAPS, REAR WHEELS (2) Rubber                                                                                                                                             |
| 49ESS              | SIGN, DESTINATION, FRONT LED Illuminated, Exterior Bulkhead Mounted, with 8" Letters "SCHOOL BUS" Activated by Ignition                                                       |

**Vehicle Specifications**  
**2027 CE SCHOOL BUS (PB110)**

July 09, 2026

| <b><u>Code</u></b> | <b><u>Description</u></b>                                                                                                 |
|--------------------|---------------------------------------------------------------------------------------------------------------------------|
| 49ESR              | SIGN, DESTINATION, REAR LED Illuminated, Exterior Bulkhead Mounted, with 8" Letters "SCHOOL BUS"<br>Activated by Ignition |

**Services Section:**

**WARRANTY**

|       |                                                                                                                                                                                                                                                                                                  |
|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 40126 | WARRANTY Standard for CE, RE, BE School Bus Models, Effective with Vehicles Built March 1, 2017 or Later, CTS-3304H                                                                                                                                                                              |
| 40YET | SERVICES, TOWING {International} Service Call to 24-Month/Unlimited Mileage to the Nearest IC Bus Dealer for Navistar Warrantable Failure as Contract Defined; Includes Engine Failure if Supplier Declines Tow Coverage & ESC Supplied thru Navistar; \$1100 (USA) Maximum Benefit per Incident |
| 40YGC | SRV CONTRACT, EXT VEH COVERAGE {International} To 24-Month/50,000 Miles (80,000 km), Covers 100% Parts and Labor; Includes Body; Excludes Extending Warranty for Engine, Transmission, Perforation or Corrosion of Cab/Cowl Structure and Paint                                                  |

**BODY FEATURES**

|       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 49GVN | <p>WARRANTY 5-Year, Limited</p> <p>49GVN 5-Year Limited warranty is an International warranty only. It does not apply to any aftermarket parts listed herein.</p> <p>40YGC Warranty: Longhorn Bus will cover the warranty for 2 yrs./unlimited mileage. (International will cover the first 50K miles. Longhorn Bus will cover 50K+ miles, up to the ending of the two-year term, per current Texas School Bus Specifications.)</p> <p>SET GOVERNOR SPEED 65 MPH</p> <p>AC - 126KBTU BERGSTROM - FRONT &amp; REAR INWALL EVAPS (FACTORY INSTALLED DASH AC) LHB INSTALL</p> <p>DOT INSPECTION</p> |
|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|



## FORMAL PROPOSAL

June 11, 2026

|                         |                                            |              |  |
|-------------------------|--------------------------------------------|--------------|--|
| Lessee:                 | Rains ISD                                  |              |  |
| Equipment:              | 5 77P, 2027 CE SCHOOL BUS (C3411 CE PB110) |              |  |
| Total Acquisition Cost: | \$775,410.00                               |              |  |
| Advance Payments Due:   | First payment at closing                   |              |  |
| Payment Mode:           | Annual                                     |              |  |
| Lease Term:             |                                            | 5 Years      |  |
| Payments:               |                                            | \$171,592.73 |  |
| Final Payment Amount:   |                                            | \$1.00       |  |
| BbRate:                 |                                            | 4.30%        |  |

- \* This is a proposal only and is not a commitment to finance. This proposal is subject to credit review and approval and proper execution of mutually acceptable documentation.
- \* **Stated BbRate is subject to change and expiration will be set upon approval. Prior to the rate expiration, Lessee has the option to: (1) close and make the first payment per terms, (2) fund into escrow and be subject to accrued interest or (3) rates will be reset to the current market.**
- \* Transaction must be designated at Tax Exempt under Section 103 of the Internal Revenue Code of 1986 as amended.
- \* Lessee's total amount of Tax-exempt debt to be issued in the calendar year will not exceed the \$10,000,000.00 limit.
- \* For any deal over \$5 Million, we require a tax opinion from bond counsel.
- \* Placement fees included in payment amount.

If you have any questions about this proposal or need the transaction quoted in a different way, please do not hesitate to call.

We are looking forward to working with you on this opportunity.

Regards,  
Collin W. Harbour  
Empire Finance, LLC  
collin.harbour@empirelease.com  
214-546-1257 [m]

Proposal Accepted by Rains ISD:

Date:

X \_\_\_\_\_

By: \_\_\_\_\_

Title: \_\_\_\_\_