

Agenda of Regular Meeting

The Board of Trustees Rains ISD

A Regular Meeting of the Board of Trustees of Rains ISD will be held Monday, November 13, 2023, beginning at 6:30 PM in the Board Room - RAINS I.S.D. Administration Building, 1759 W. US Highway 69, Emory, Texas 75440.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

- I. OPENING - CALL TO ORDER, PLEDGE(S) OF ALLEGIANCE & INVOCATION
- II. WILDCAT ROAR
- III. PUBLIC COMMENT
- IV. ITEMS FOR DISCUSSION AND/OR ACTION
 - IV.A. Consent Agenda
 - IV.A.1. Minutes of Previous Meeting(s)
 - IV.A.2. Financial Reports
 - IV.A.3. Quarterly Investment Reports
 - IV.A.4. Permanent School Fund
 - IV.A.5. RCAD Property Value Study
 - IV.A.6. District Improvement Plan
 - IV.A.7. Bank Signatures Changes
 - IV.B. Business and Finance
 - IV.B.1. Budget Review and Forecast
 - IV.C. Curriculum and Instruction
 - IV.C.1. ESL Evaluation
 - IV.D. Superintendent Reports
 - IV.D.1. District Activities & Projects
 - IV.D.2. Report of Disbursements
 - IV.D.3. Approve donation of funds from Rains ISD Education Foundation to be used for teacher grants
 - IV.E. Canvass November 7, 2023, VATRE Special Election Results (If Official Results are Available)
- V. PERSONNEL ITEMS FOR DISCUSSION AND/OR ACTION
 - V.A. Consider and Hire an Interim High School Principal
 - V.B. Personnel Changes/Update
- VI. CLOSED SESSION
 - VI.A. Personnel, Texas Government Code § 551.074

- VI.B. Student Discipline, Texas Government Code § 551.082
- VI.C. Security, Texas Government Code § 551.089
- VII. BOARD CORRESPONDENCE
- VIII. ADJOURNMENT

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E or Texas Government Code section 418.183(f). Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting. [See BEC(LLEGAL)]

*****BOARD PICTURES AT 6:00 P.M.*****

Posted on November 9, 2023, at 11:15 a.m. for the Rains I.S.D. Board of Trustees.

Expenditures
October 2023

Account Number Fnd	2023-24 Revised Budget	2023-24 FYTD Activity	Unencumbered Balance
181 E 36 --- COCURRE./EXTRACURR.ACTIVITIES	839,453.00	184,283.32	655,169.68
199 E 11 --- INSTRUCTION	10,247,054.00	1,569,485.58	8,677,568.42
199 E 12 --- INST. RESOURCES & MEDIA SVCS	216,424.00	55,363.79	161,060.21
199 E 13 --- CURRICULUM DEV.& INST.STF DEV	190,669.00	31,244.58	159,424.42
199 E 21 --- INSTRUCTIONAL LEADERSHIP	394,115.00	74,329.33	319,785.67
199 E 23 --- SCHOOL LEADERSHIP	964,454.00	179,801.32	784,652.68
199 E 31 --- GUIDANCE & COUNSELING	681,812.00	132,998.49	548,813.51
199 E 32 --- SOCIAL WORK SERVICES	102,000.00	200,000.00	-98,000.00
199 E 33 --- HEALTH SERVICES	145,247.00	39,328.24	105,918.76
199 E 34 --- PUPIL TRANSPORTATION	985,695.00	207,558.64	778,136.36
199 E 36 --- COCURRE./EXTRACURR.ACTIVITIES	0.00	0.00	0.00
199 E 41 --- GENERAL ADMINISTRATION	751,445.00	209,853.83	541,591.17
199 E 51 --- PLANT MAINTENANCE & OPERATIONS	2,256,694.00	601,964.74	1,654,729.26
199 E 52 --- SECURITY & MONITORING SERVICES	75,530.00	-6,107.73	81,637.73
199 E 53 --- DATA PROCESSING SERVICES	121,500.00	91,133.70	30,366.30
199 E 61 --- COMMUNITY SERVICES	0.00	0.00	0.00
199 E 71 --- DEBT PAYMENT	0.00	0.00	0.00
199 E 81 --- FACILITIES ACQUISITION	0.00	0.00	0.00
199 E 93 --- PAYMENTS TO FISCAL AGENTS\MBRS	0.00	0.00	0.00
199 E 99 --- Other Intergovernmental	399,200.00	89,214.83	309,985.17
240 E 35 --- FOOD SERVICES	1,139,036.00	309,317.32	829,718.68
	19,510,328.00	3,969,769.98	20.3% 15,540,558.02
			16.7% of year

**Non Payroll
Expenditures
October 2023**

Account Number Fnd	2023-24 Revised Budget	2023-24 FYTD Activity	Unencumbered Balance
181 E 36 --- COCURREXTRACURRACTIVITIES	405,631.00	100,005.34	305,625.66
199 E 11 --- INSTRUCTION	735,098.00	-14,814.45	749,912.45
199 E 12 --- INST. RESOURCES & MEDIA SVCS	51,380.00	27,584.90	23,795.10
199 E 13 --- CURRICULUM DEV.& INST.STF DEV	77,788.00	16,201.80	61,586.20
199 E 21 --- INSTRUCTIONAL LEADERSHIP	52,000.00	14,134.92	37,865.08
199 E 23 --- SCHOOL LEADERSHIP	32,716.00	10,843.76	21,872.24
199 E 31 --- GUIDANCE & COUNSELING	57,300.00	17,551.90	39,748.10
199 E 32 --- SOCIAL WORK SERVICES	102,000.00	100,000.00	2,000.00
199 E 33 --- HEALTH SERVICES	4,550.00	13,678.55	-9,128.55
199 E 34 --- PUPIL TRANSPORTATION	335,196.00	68,758.65	266,437.35
199 E 36 --- COCURREXTRACURRACTIVITIES	0.00	0.00	0.00
199 E 41 --- GENERAL ADMINISTRATION	177,753.00	94,525.68	83,227.32
199 E 51 --- PLANT MAINTENANCE & OPERATIONS	1,019,113.00	350,874.58	668,238.42
199 E 52 --- SECURITY & MONITORING SERVICES	18,000.00	-18,871.82	36,871.82
199 E 53 --- DATA PROCESSING SERVICES	121,500.00	91,133.70	30,366.30
199 E 61 --- COMMUNITY SERVICES	0.00	0.00	0.00
199 E 71 --- DEBT SERVICE	0.00	0.00	0.00
199 E 81 --- FACILITIES ACQUISITION	0.00	0.00	0.00
199 E 93 --- PAYMENTS TO FISCAL AGENTS\MBRS	0.00	0.00	0.00
199 E 99 --- Other Intergovernmental	0.00	0.00	0.00
240 E 35 --- FOOD SERVICES	685,621.00	1,128.66	684,492.34
	3,875,646.00	872,736.17	22.5% 3,002,910
			16.7% of year

**Payroll
Expenditures
October 2023**


Account Number Fnd	2023-24 Revised Budget	2023-24 FYTD Activity	Unencumbered Balance
181 E 36 --- COCURR./EXTRACURR.ACTIVITIES	433,822.00	72,911.09	360,911
199 E 11 --- INSTRUCTION	9,511,956.00	1,517,243.91	7,994,712
199 E 12 --- INST. RESOURCES & MEDIA SVCS	165,044.00	26,519.33	138,525
199 E 13 --- CURRICULUM DEV.& INST.STF DEV	112,881.00	14,631.38	98,250
199 E 21 --- INSTRUCTIONAL LEADERSHIP	342,115.00	57,751.90	284,363
199 E 23 --- SCHOOL LEADERSHIP	931,738.00	161,382.05	770,356
199 E 31 --- GUIDANCE & COUNSELING	624,512.00	110,496.02	514,016
199 E 32 --- SOCIAL WORK SERVICES	0.00	0.00	0
199 E 33 --- HEALTH SERVICES	140,697.00	24,563.98	116,133
199 E 34 --- PUPIL TRANSPORTATION	650,499.00	128,404.15	522,095
199 E 36 --- COCURR./EXTRACURR.ACTIVITIES	0.00	0.00	0
199 E 41 --- GENERAL ADMINISTRATION	573,692.00	108,440.78	465,251
199 E 51 --- PLANT MAINTENANCE & OPERATIONS	1,237,581.00	199,863.86	1,037,717
199 E 52 --- SECURITY & MONITORING SERVICES	57,530.00	12,277.38	45,253
199 E 53 --- DATA PROCESSING SERVICES	0.00	0.00	0
199 E 61 --- COMMUNITY SERVICES	0.00	0.00	0
199 E 81 --- FACILITIES ACQUISITION	0.00	0.00	0
199 E 93 --- PAYMENTS TO FISCAL AGENTS\MBRS	0.00	0.00	0
199 E 99 --- Other Intergovernmental	0.00	0.00	0
240 E 35 --- FOOD SERVICES	453,415.00	102,009.70	351,405
	15,235,482.00	2,536,495.53	16.6% 12,698,986
			16.7% of year

Memo

To: Board of Trustees
From: Jennifer Johnson and Mike Hall
Date: 11/6/2023
Re: Investment Report 3rd Quarter 2023

The Rains ISD has investments in two public investment pools meeting the requirements of Government Code 2256.016-2256.019. The public investment pools located in Austin, Texas are Lone Star Investment Pool and TexPool and a Money Market Account with Commercial Bank of Texas Emory. Time deposits are held at Commercial Bank of Texas Emory.

We certify that the Rains ISD investment portfolio is in compliance with the District's investment strategy as expressed in the District's investment policy CDA (Legal)(Local) and with relevant provisions of law.


Jennifer Johnson, Superintendent


Mike Hall, Chief of Business Operations

SCHOOL FUND REPORT

	Beginning Balance		Interest		Royalties		Ending Balance
<u>Available School Fund</u>							
Money Market	\$ 117,637.74	\$	-			\$	130,785.56
Investments	\$ -	\$	-				
		\$	13,147.82	-----	Interest Revenue		
Total Available Fund	\$ 117,637.74						\$ 130,785.56
<u>Permanent School Fund</u>							
Money Market	\$ 458,708.80				\$ -		
Investments	\$ 7,455,639.92				\$ -		
				Change in PF	\$ 129,428.83		\$ 563,491.16
					\$ -		\$ 7,480,286.39
				Permanent Fund Rev	\$ 129,428.83		\$ -
Total Permanent Fund	\$ 7,914,348.72						\$ 8,043,777.55
<u>Total School Fund</u>	\$ 8,031,986.46						\$ 8,174,563.11



COUNTY OF RAINS

Teresa Northcutt
County Treasurer
220 West Quitman Street, Ste. A
Emory, Texas 75440

Tel: (903) 473-5000 ext 111

Fax: (903) 473-5065



October 25, 2023

AVAILABLE SCHOOL FUND --- MONEY MARKET ACCOUNT

September 30, 2023 \$130,785.56

PERMANENT SCHOOL FUND --- MONEY MARKET ACCOUNT

September 30, 2023 \$563,491.16

PERMANENT SCHOOL FUND INVESTMENTS

\$650,000.00
\$5,930,286.39 - Ameriprise Financial
\$900,000 - TexPool

From July 2023 through September 2023, interest from invested amount:

\$121,754.11

Revenue from oil royalties (Permanent School Fund)

\$125,206.78

* \$76,440.11 was paid from the Available School Fund to Rains ISD, Miller Grove ISD, Lone Oak ISD and Alba-Golden ISD, for student allocations.

LINEBARGER GOGGAN BLAIR & SAMPSON, LLP

ATTORNEYS AT LAW
1517 WEST FRONT STREET
SUITE 202
TYLER, TEXAS 75702

512/447-6675 EXT. 3804

RAINS ISD
RECEIVED

OCT 12 2023

1759 W US Hwy 69
Emory, TX 75440

October 6, 2023

Mr. Jeff Fisher
Asst. Superintendent of Finance and Operations
Rains Independent School District
P.O. Box 247
Emory, TX 75440-0247

Dear Mr. Fisher:

I have prepared our report to continue representing Rains Independent School District for an appeal of the Comptroller's 2023 School District Property Value Study. I am pleased to report that our appeal of the 2022 School District Property Value Study resulted in the Comptroller reducing their assigned value.

As shown in our report, the district has received a value reduction of **\$22,361,159** from the Comptroller's 2022 Preliminary School District Property Value Study estimate. This reduction should provide approximately **\$203,000** in additional state aid for the 2022-2023 funding year. Our appeals for the 1992 to 2022 studies have resulted in total value reductions of **\$212,048,739** and approximately **\$3,308,000** in additional state aid.

I appreciate your continued support of our appeals services and hope that our past performance has equaled your expectations. I would also appreciate your assistance in scheduling our report to the board at your convenience. If you have questions or require additional information, please contact me direct at 512-634-3804, toll free at 800-262-7229 ext. 3804, or email me at robby.harbuck@lgbs.com.

Sincerely,

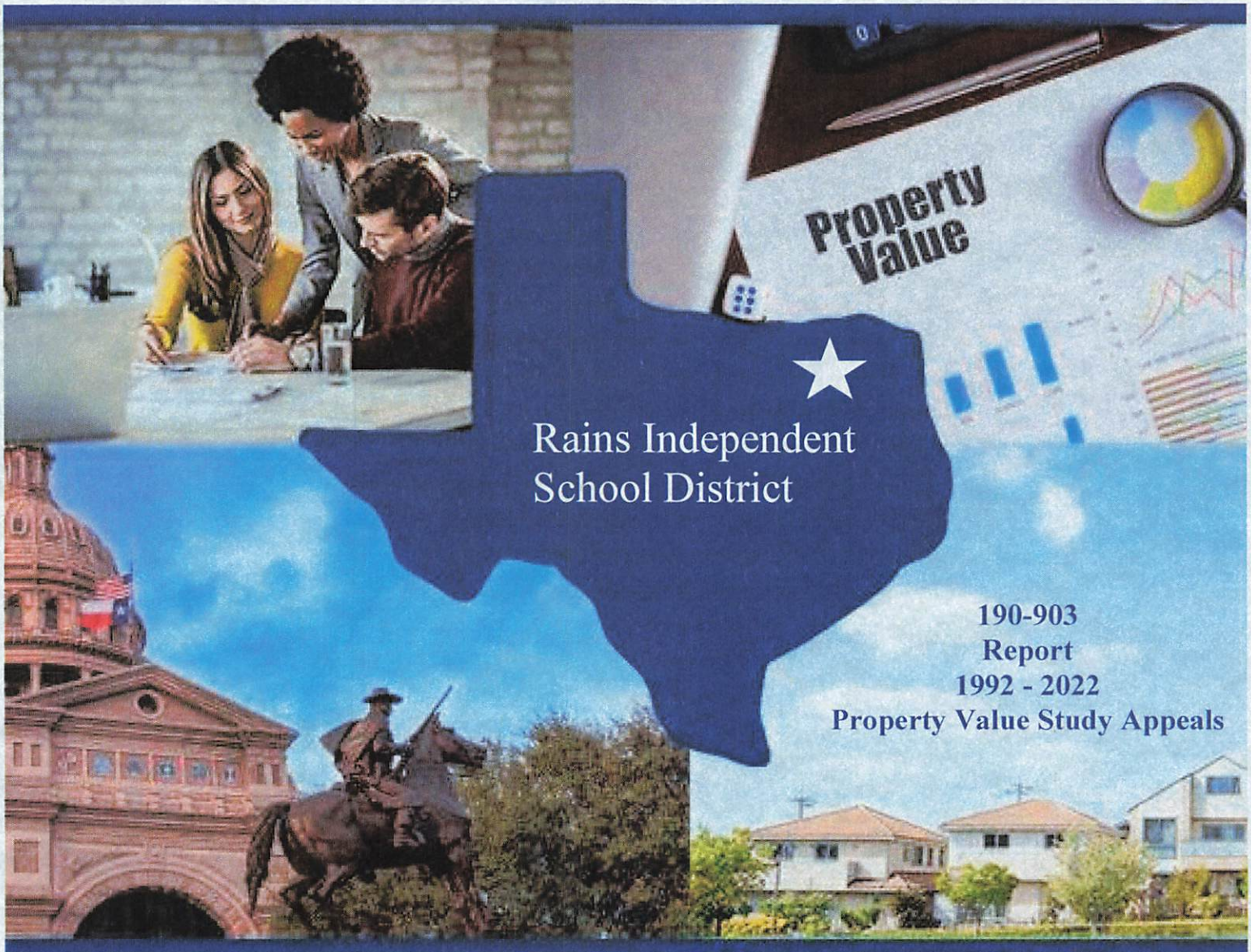


Robby Harbuck, RPA
Director, Property Value Study Appeals Division

2023



Property Value Study Appeals Services



Rains Independent
School District

190-903
Report
1992 - 2022
Property Value Study Appeals

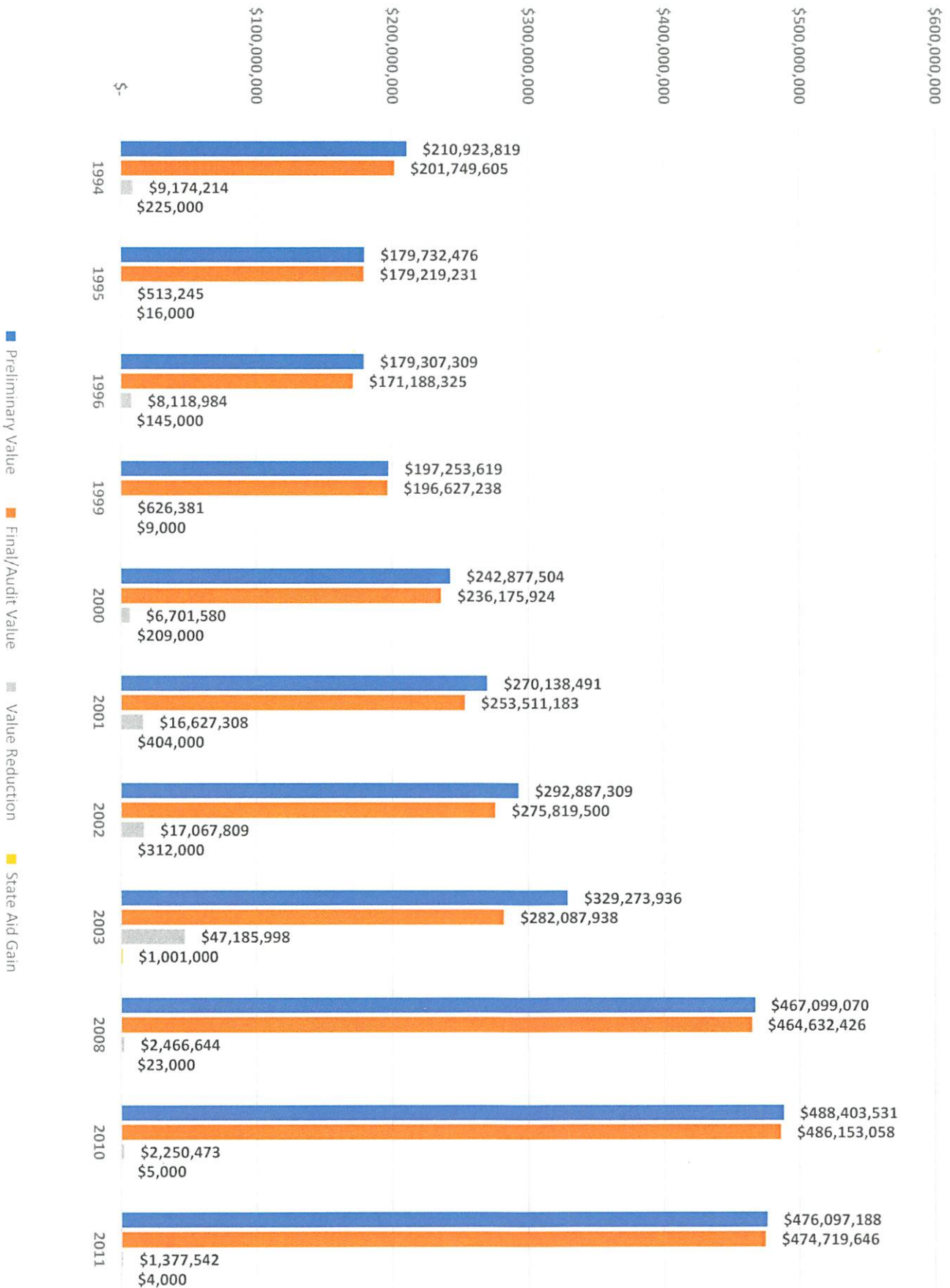
Section I



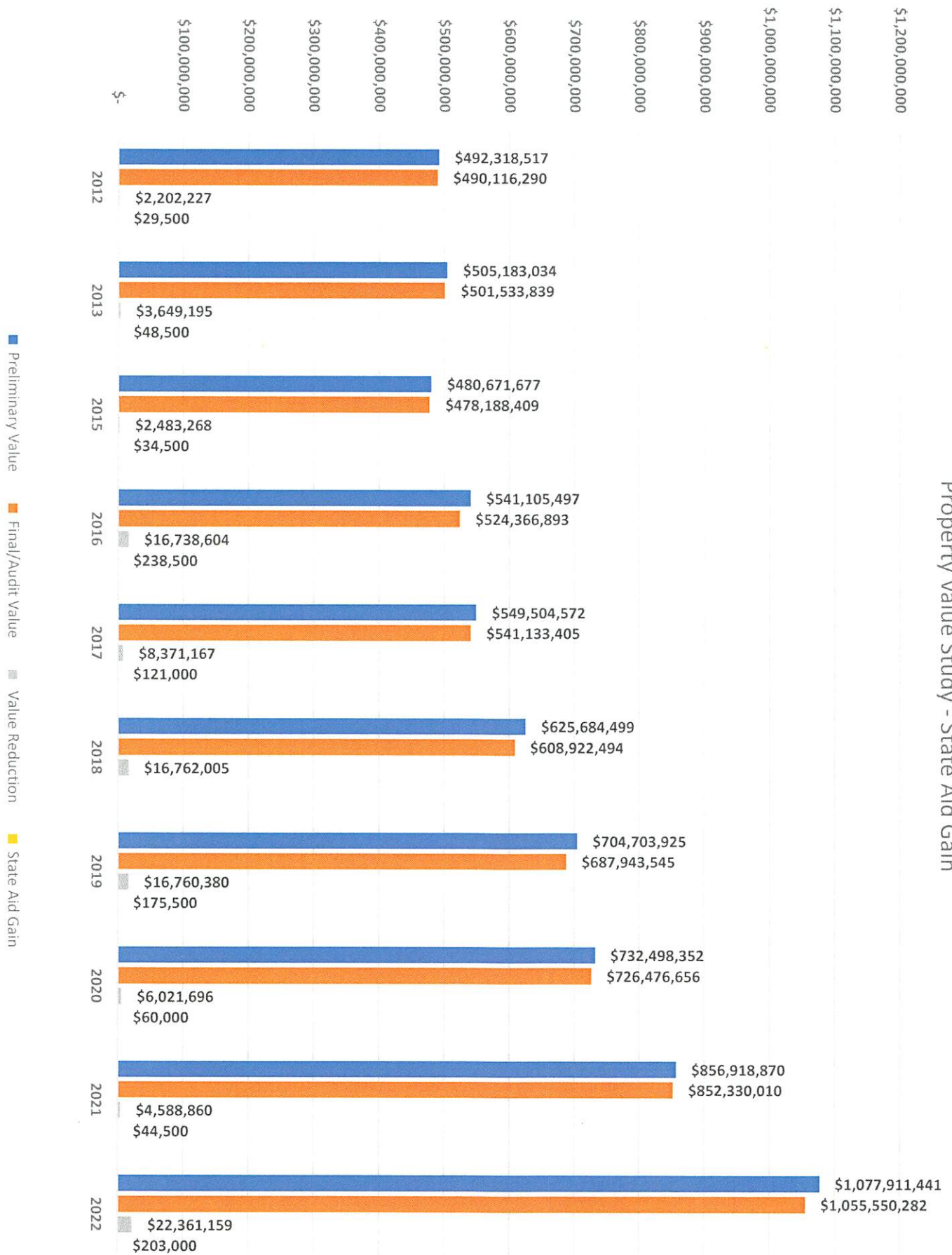
1993-2023 State Aid Information
190-903
Rains Independent School District

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2022 PVS Preliminary Summary Worksheet	4
2022 PVS Final Summary Worksheet	7

Rains Independent School District Property Value Study - State Aid Gain



Rains Independent School District Property Value Study - State Aid Gain



School District	Rains ISD
County/ISD Number/CAD	190-903

Prior Year Tax Collections & PVS	
2020/2021 I&S Tax Collections	\$924,468
2020/2021 IFA Local Share Bonded Debt	\$0
2020/2021 I&S Existing Debt Tax Collections	\$924,468
2020 CPTD Adjusted Property Value	\$726,476,656
Current LFA and Tier II Rates	
2022/2023 Maximum Compressed Rate	\$0.804600
2022/2023 Rate - Tier II - Level 1	\$0.044342
2022/2023 Collections - Tier II - Level 1	\$477,966
2022/2023 Rate - Tier II - Level 2	\$0.000000
2022/2023 Collections - Tier II - Level 2	\$0

Student Attendance & Wealth Per WADA	
2022/2023 Weighted ADA	2,429.1400
2022/2023 ADA (Existing Debt Allotment)	1,629.0550
2022/2023 ADA (Instructional Facilities Allotment)	1,629.0550
Average Wealth per WADA Preliminary PVS	\$443,742
Average Wealth per WADA Final PVS	\$434,537

Tier I Local Fund Assignment - Preliminary PVS	
2022/2023 Local Fund Assignment (LFA)	\$8,672,875

Tier II Guaranteed Yield - Preliminary PVS	
2022/2023 Tier II State Funding (GYA) - Level 1	\$583,098
Actual Tier II Rate (DTR) - Level 1	\$0.044300
Tier II Local Revenue - Level 1	\$477,515
2022/2023 Tier II State Funding (GYA) - Level 2	\$0
Actual Tier II Rate (DTR) - Level 2	\$0.000000
Tier II Local Revenue - Level 2	\$0

Existing Debt Allotment Entitlement - Preliminary PVS	
2022/2023 Existing Debt Allotment (EDA)	
2020-2022 Existing Debt Rate (EDTR)	\$0.13860
2022/2023 Existing Debt Rate (EDTR)	\$0.14230
Limited Existing Debt Rate (EDTR)	\$0.13860

Instructional Facilities Allotment Entitlement - Preliminary PVS	
2022/2023 Instructional Facilities Allotment (FYA)	
Limitation on Assistance	
Bond Tax Rate (BTR)	

2022 CPTD Property Value Study Information	
2022 CPTD PVS Preliminary Taxable Value (DPV)	\$1,077,911,441
2022 CPTD PVS Final Taxable Value (DPV)	\$1,055,550,282
2022 CPTD PVS Taxable Value Reduction	\$22,361,159

2022 Property Value Study - State Aid Gained Analysis Worksheet
**For Preliminary State Aid Estimation Purposes Only*

Current Year Tax Collections	
2022/2023 Adopted M&O Tax Rate	\$0.854600
2022/2023 M&O Estimated Taxes @ Adopted Rate	\$8,169,400
2022/2023 Local Revenue at Compressed Rate	\$7,691,434
2022/2023 Existing Debt Service For Eligible Bonds	not eligible - \$829,515
2022/2023 Preliminary PVS Existing Debt Service Local Share	\$0
2022/2023 Final PVS Existing Debt Service Local Share	\$0
2022/2023 Instructional Facilities Eligible Debt Service	\$0
2022/2023 Preliminary PVS Instructional Facilities Local Share	\$0
2022/2023 Final PVS Instructional Facilities Local Share	\$0
2022/2023 Total State Aid + Local Revenue	\$13,168,729

School Finance Funding Rates	
2022/2023 Tier II Rate (GL) - Level 1	\$98.56
2022/2023 Tier II Rate (GL) - Level 2	\$49.28
2022/2023 Existing Debt Guaranteed Level (EDGL)	\$40.00
2022/2023 Instructional Facilities Guaranteed Level (FYL)	\$35.00
2022/2023 Tier I State Aid	\$5,477,295

Tier I Local Fund Assignment - Final PVS	
2022/2023 Local Fund Assignment (LFA)	\$8,492,958

Tier II Guaranteed Yield - Final PVS	
2022/2023 Tier II State Funding (GYA) - Level 1	\$606,390
Actual Tier II Rate (DTR) - Level 1	\$0.045300
Tier II Local Revenue - Level 1	\$478,164
2022/2023 Tier II State Funding (GYA) - Level 2	\$0
Actual Tier II Rate (DTR) - Level 2	\$0.000000
Tier II Local Revenue - Level 2	\$0

Existing Debt Allotment Entitlement - Final PVS	
2022/2023 Existing Debt Allotment (EDA)	
2020-2022 Existing Debt Rate (EDTR)	\$0.13860
2022/2023 Existing Debt Rate (EDTR)	\$0.14230
Limited Existing Debt Rate (EDTR)	\$0.13860

Instructional Facilities Allotment Entitlement - Final PVS	
2022/2023 Instructional Facilities Allotment (FYA)	
Limitation on Assistance	
Bond Tax Rate (BTR)	

2022/2023 State Aid Gained - Final PVS	
2022/2023 Tier I Local Fund Assignment Reduction	\$179,918
2022/2023 Tier II Guaranteed Yield State Aid Gained	\$23,292
2022/2023 Existing Debt Allotment Entitlement Gained	\$0
2022/2023 Instructional Facilities Allotment Entitlement Gained	\$0
2022/2023 Total State Aid Gained	\$203,210

COMPTROLLER OF PUBLIC ACCOUNTS - PROPERTY TAX ASSISTANCE DIVISION

2022 ISD SUMMARY WORKSHEET

190-Rains /Rains County

190-903-02/Rains ISD

CATEGORY	LOCAL TAX ROLL VALUE	2022 WTD MEAN RATIO	2022 PTAD VALUE ESTIMATE	2022 VALUE ASSIGNED
A - SINGLE-FAMILY	595,863,520	0.8298	718,080,887	718,080,887
B - MULTIFAMILY	4,918,410	N/A	4,918,410	4,918,410
C1 - VACANT LOTS	15,323,533	N/A	15,323,533	15,323,533
C2 - COLONIA LOTS	0	N/A	0	0
D1 ACRES - QUALIFIED OPEN-SPACE LAND	11,410,511	0.9904	11,521,301	11,521,301
D2 - FARM & RANCH IMP	15,474,127	N/A	15,474,127	15,474,127
E - NON-AG LAND AND IMPROVEMENTS	412,477,348	0.8701	474,057,405	474,057,405
F1 - COMMERCIAL REAL	70,595,976	0.9238	76,419,112	76,419,112
F2 - INDUSTRIAL REAL	6,467,148	N/A	6,467,148	6,467,148
G - ALL MINERALS	6,708,990	N/A	6,708,990	6,708,990
J - ALL UTILITIES	26,340,032	N/A	26,340,032	26,340,032
L1 - COMMERCIAL PERSONAL	24,006,904	N/A	24,006,904	24,006,904
L2 - INDUSTRIAL PERSONAL	14,280,140	N/A	14,280,140	14,280,140
M1 - MOBILE HOMES	251,284	N/A	251,284	251,284
N - INTANGIBLE PERSONAL PROPERTY	0	N/A	0	0
O - RESIDENTIAL INVENTORY	292,072	N/A	292,072	292,072
S - SPECIAL INVENTORY	140,239	N/A	140,239	140,239
SUBTOTAL	1,204,550,234		1,394,281,584	1,394,281,584
LESS TOTAL DEDUCTIONS	252,254,278		316,370,143	316,370,143
TOTAL TAXABLE VALUE	952,295,956		1,077,911,441	1,077,911,441

THE TAXABLE VALUES SHOWN HERE WILL NOT MATCH THE VALUES REPORTED BY YOUR APPRAISAL DISTRICT

SEE THE ISD DEDUCTION REPORT FOR A BREAKDOWN OF DEDUCTION VALUES

GOVERNMENT CODE SUBSECTIONS 403.302 (J) AND (K) REQUIRE THE COMPTROLLER TO CERTIFY ALTERNATIVE MEASURES OF SCHOOL DISTRICT WEALTH. THESE MEASURES ARE REPORTED FOR TAXABLE VALUES FOR MAINTENANCE AND OPERATIONS (M&O) TAX PURPOSES AND FOR INTEREST AND SINKING FUND (I&S) TAX PURPOSES. FOR DISTRICTS THAT HAVE NOT ENTERED INTO VALUE LIMITATION AGREEMENTS, T1 THROUGH T4 WILL BE THE SAME AS T7 THROUGH T10.

VALUE TAXABLE FOR M&O PURPOSES

T1	T2	T3	T4	T13
1,114,664,338	1,077,911,441	1,114,664,338	1,077,911,441	1,148,994,338
	LOSS TO THE INCREASE IN THE STATE-MANDATED HOMESTEAD EXEMPTION		50% OF THE LOSS TO THE LOCAL OPTIONAL PERCENTAGE HOMESTEAD EXEMPTION	LOSS TO THE PREVIOUS INCREASE IN THE STATE-MANDATED HOMESTEAD EXEMPTION
	36,752,897		0	34,330,000

COMPTROLLER OF PUBLIC ACCOUNTS - PROPERTY TAX ASSISTANCE DIVISION

2022 ISD SUMMARY WORKSHEET

190-Rains /Rains County

190-903-02/Rains ISD

CATEGORY	LOCAL TAX ROLL VALUE	2022 WTD MEAN RATIO	2022 PTAD VALUE ESTIMATE	2022 VALUE ASSIGNED
T1 = SCHOOL DISTRICT TAXABLE VALUE FOR M&O PURPOSES BEFORE THE LOSS TO THE INCREASE IN THE STATE-MANDATED HOMESTEAD EXEMPTION				
T2 = SCHOOL DISTRICT TAXABLE VALUE FOR M&O PURPOSES AFTER THE LOSS TO THE INCREASE IN THE STATE-MANDATED HOMESTEAD EXEMPTION AND THE TAX CEILING REDUCTION				
T3 = T1 MINUS 50% OF THE LOSS TO THE LOCAL OPTIONAL PERCENTAGE HOMESTEAD EXEMPTION				
T4 = T2 MINUS 50% OF THE LOSS TO THE LOCAL OPTIONAL PERCENTAGE HOMESTEAD EXEMPTION				
T13 = T-1 PLUS THE COST OF THE SECOND MOST RECENT INCREASE FOR THAT PVS YEAR IN THE MANDATORY HOMESTEAD EXEMPTIONS (ONLY REPORTED FOR 2022 AND LATER YEARS)				

VALUE TAXABLE FOR I&S PURPOSES

T7	T8	T9	T10	T14
1,114,664,338	1,077,911,441	1,114,664,338	1,077,911,441	1,148,994,338

T7 = SCHOOL DISTRICT TAXABLE VALUE FOR I&S PURPOSES BEFORE THE LOSS TO THE INCREASE IN THE STATE-MANDATED HOMESTEAD EXEMPTION				
T8 = SCHOOL DISTRICT TAXABLE VALUE FOR I&S PURPOSES AFTER THE LOSS TO THE INCREASE IN THE STATE-MANDATED HOMESTEAD EXEMPTION AND THE TAX CEILING REDUCTION				
T9 = T7 MINUS 50% OF THE LOSS TO THE LOCAL OPTIONAL PERCENTAGE HOMESTEAD EXEMPTION				
T10 = T8 MINUS 50% OF THE LOSS TO THE LOCAL OPTIONAL PERCENTAGE HOMESTEAD EXEMPTION				
T14 = T13 PLUS THE LOSS TO THE CHAPTER 313 AGREEMENT (ONLY REPORTED FOR 2022 AND LATER YEARS)				

THE PVS FOUND YOUR TAXABLE VALUE TO BE INVALID, AND STATE VALUE WAS CERTIFIED BECAUSE YOUR LOCAL VALUE DID NOT EXCEED THE STATE VALUE AND:

- 1) WAS INVALID IN ONE OR MORE OF THE PREVIOUS TWO YEARS OR
- 2) IS LESS THAN 90% OF THE LOWER END OF THE MARGIN OF ERROR RANGE OR
- 3) THE APPRAISAL DISTRICT THAT APPRAISES PROPERTY FOR THE SCHOOL DISTRICT WAS NOT IN COMPLIANCE WITH THE SCORING REQUIREMENT OF THE COMPTROLLER'S MOST RECENT REVIEW OF THE APPRAISAL DISTRICT CONDUCTED UNDER SECTION 5.102, TAX CODE (MAP REVIEW)

COMPTROLLER OF PUBLIC ACCOUNTS - PROPERTY TAX ASSISTANCE DIVISION

2022 ISD DEDUCTION DETAIL

190-Rains /Rains County

190-903-02/Rains ISD

DEDUCTIONS ALLOWED IN PVS	LOCAL VALUE	PTAD VALUE	ASSIGNED VALUE
Homestead - State-Mandated Homestead Exemption	122,577,897	122,577,897	122,577,897
Homestead - State-Mandated Over-65 or Disabled \$10,000	15,344,994	15,344,994	15,344,994
Homestead - 100% Disabled or Unemployable Veterans	14,185,410	14,185,410	14,185,410
Homestead - Disabled Veterans and Surviving Spouse	2,281,660	2,281,660	2,281,660
Homestead - Over-65 or Disabled Freeze Loss	47,846,391	102,685,987	102,685,987
Homestead - 10% Appraisal Cap Loss	45,225,898	54,502,167	54,502,167
Freeport	0	0	0
Pollution Control	594,690	594,690	594,690
Difference Between Taxable and Limited Value for Chapter 313 Value Limitation Agreement	0	0	0
Tax Increment Financing	0	0	0
Low Income Housing, Counties Under 1.8 Million Pop	0	0	0
Solar and Wind-Powered	0	0	0
Deferred Taxes	3,012,527	3,012,527	3,012,527
Prorations	0	0	0
Home Donated by Charity to Disabled Veterans	0	0	0
Disaster Reappraisal Market Value Adjustment	0	0	0
Homestead - Surviving Spouse 100% Disabled	1,184,811	1,184,811	1,184,811
Homestead - Surviving Spouse Service Member KIA	0	0	0
Homestead - Surviving Spouse First Responder LOD	0	0	0
Loss to Special Valuation	0	0	0
Bullion Depository	0	0	0
Personal Property In Transit	0	0	0
TOTAL DEDUCTIONS ALLOWED IN PVS	252,254,278	316,370,143	316,370,143

COMPTROLLER OF PUBLIC ACCOUNTS - PROPERTY TAX ASSISTANCE DIVISION

2022 ISD SUMMARY WORKSHEET

190-Rains/Rains County

CATEGORY	190-903-02 / Rains ISD		Final 8/22/2023	
	LOCAL TAX ROLL VALUE	2022 WTD MEAN RATIO	2022 PTAD VALUE ESTIMATE	2022 VALUE ASSIGNED
A - SINGLE-FAMILY	596,151,222	0.8511	700,447,917	700,447,917
B - MULTIFAMILY	4,918,410	N/A	4,918,410	4,918,410
C1 - VACANT LOTS	15,317,971	N/A	15,317,971	15,317,971
C2 - COLONIA LOTS	0	N/A	0	0
D1 ACRES - QUALIFIED OPEN-SPACE LAND	11,432,654	0.9886	11,564,499	11,564,499
D2 - FARM & RANCH IMP	15,470,047	N/A	15,470,047	15,470,047
E - NON-AG LAND AND IMPROVEMENTS	411,738,253	0.8701	473,207,968	473,207,968
F1 - COMMERCIAL REAL	70,665,648	0.9734	72,596,721	72,596,721
F2 - INDUSTRIAL REAL	6,467,148	N/A	6,467,148	6,467,148
G - ALL MINERALS	6,708,990	N/A	6,708,990	6,708,990
J - ALL UTILITIES	26,340,032	N/A	26,340,032	26,340,032
L1 - COMMERCIAL PERSONAL	20,193,330	N/A	20,193,330	20,193,330
L2 - INDUSTRIAL PERSONAL	14,399,503	N/A	14,399,503	14,399,503
M1 - MOBILE HOMES	251,284	N/A	251,284	251,284
N - INTANGIBLE PERSONAL PROPERTY	0	N/A	0	0
O - RESIDENTIAL INVENTORY	274,628	N/A	274,628	274,628
S - SPECIAL INVENTORY	114,828	N/A	114,828	114,828
SUBTOTAL	1,200,443,948		1,368,273,276	1,368,273,276
LESS TOTAL DEDUCTIONS	257,901,696		312,722,994	312,722,994
TOTAL TAXABLE VALUE	942,542,252		1,055,550,282	1,055,550,282

THE TAXABLE VALUES SHOWN HERE WILL NOT MATCH THE VALUES REPORTED BY YOUR APPRAISAL DISTRICT

SEE THE ISD DEDUCTION REPORT FOR A BREAKDOWN OF DEDUCTION VALUES

GOVERNMENT CODE SUBSECTIONS 403.302 (J) AND (K) REQUIRE THE COMPTROLLER TO CERTIFY ALTERNATIVE MEASURES OF SCHOOL DISTRICT WEALTH. THESE MEASURES ARE REPORTED FOR TAXABLE VALUES FOR MAINTENANCE AND OPERATIONS (M&O) TAX PURPOSES AND FOR INTEREST AND SINKING FUND (I&S) TAX PURPOSES. FOR DISTRICTS THAT HAVE NOT ENTERED INTO VALUE LIMITATION AGREEMENTS, T1 THROUGH T4 WILL BE THE SAME AS T7 THROUGH T10.

VALUE TAXABLE FOR M&O PURPOSES

T1	T2	T3	T4	T13
1,095,226,418	1,055,550,282	1,095,226,418	1,055,550,282	1,129,216,418
	LOSS TO THE INCREASE IN THE STATE-MANDATED HOMESTEAD EXEMPTION		50% OF THE LOSS TO THE LOCAL OPTIONAL PERCENTAGE HOMESTEAD EXEMPTION	LOSS TO THE PREVIOUS INCREASE IN THE STATE-MANDATED HOMESTEAD EXEMPTION
	39,676,136		0	33,990,000

COMPTROLLER OF PUBLIC ACCOUNTS - PROPERTY TAX ASSISTANCE DIVISION

2022 ISD SUMMARY WORKSHEET

190-Rains/Rains County

190-903-02 / Rains ISD

Final 8/22/2023

CATEGORY	LOCAL TAX ROLL VALUE	2022 WTD MEAN RATIO	2022 PTAD VALUE ESTIMATE	2022 VALUE ASSIGNED
T1 = SCHOOL DISTRICT TAXABLE VALUE FOR M&O PURPOSES BEFORE THE LOSS TO THE INCREASE IN THE STATE-MANDATED HOMESTEAD EXEMPTION				
T2 = SCHOOL DISTRICT TAXABLE VALUE FOR M&O PURPOSES AFTER THE LOSS TO THE INCREASE IN THE STATE-MANDATED HOMESTEAD EXEMPTION AND THE TAX CEILING REDUCTION				
T3 = T1 MINUS 50% OF THE LOSS TO THE LOCAL OPTIONAL PERCENTAGE HOMESTEAD EXEMPTION				
T4 = T2 MINUS 50% OF THE LOSS TO THE LOCAL OPTIONAL PERCENTAGE HOMESTEAD EXEMPTION				
T13 = T-1 PLUS THE COST OF THE SECOND MOST RECENT INCREASE FOR THAT PVS YEAR IN THE MANDATORY HOMESTEAD EXEMPTIONS (ONLY REPORTED FOR 2022 AND LATER YEARS)				

VALUE TAXABLE FOR I&S PURPOSES

T7	T8	T9	T10	T14
1,095,226,418	1,055,550,282	1,095,226,418	1,055,550,282	1,129,216,418

T7 = SCHOOL DISTRICT TAXABLE VALUE FOR I&S PURPOSES BEFORE THE LOSS TO THE INCREASE IN THE STATE-MANDATED HOMESTEAD EXEMPTION				
T8 = SCHOOL DISTRICT TAXABLE VALUE FOR I&S PURPOSES AFTER THE LOSS TO THE INCREASE IN THE STATE-MANDATED HOMESTEAD EXEMPTION AND THE TAX CEILING REDUCTION				
T9 = T7 MINUS 50% OF THE LOSS TO THE LOCAL OPTIONAL PERCENTAGE HOMESTEAD EXEMPTION				
T10 = T8 MINUS 50% OF THE LOSS TO THE LOCAL OPTIONAL PERCENTAGE HOMESTEAD EXEMPTION				
T14 = T13 PLUS THE LOSS TO THE CHAPTER 313 AGREEMENT (ONLY REPORTED FOR 2022 AND LATER YEARS)				

THE PVS FOUND YOUR TAXABLE VALUE TO BE INVALID, AND STATE VALUE WAS CERTIFIED BECAUSE YOUR LOCAL VALUE DID NOT EXCEED THE STATE VALUE AND:

- 1) WAS INVALID IN ONE OR MORE OF THE PREVIOUS TWO YEARS OR
- 2) IS LESS THAN 90% OF THE LOWER END OF THE MARGIN OF ERROR RANGE OR
- 3) THE APPRAISAL DISTRICT THAT APPRAISES PROPERTY FOR THE SCHOOL DISTRICT WAS NOT IN COMPLIANCE WITH THE SCORING REQUIREMENT OF THE COMPTROLLER'S MOST RECENT REVIEW OF THE APPRAISAL DISTRICT CONDUCTED UNDER SECTION 5.102, TAX CODE (MAP REVIEW)

COMPTROLLER OF PUBLIC ACCOUNTS - PROPERTY TAX ASSISTANCE DIVISION

2022 ISD DEDUCTION DETAIL

	190-Rains	Rains County	
190-903-02/Rains ISD			
DEDUCTIONS ALLOWED IN PVS	LOCAL VALUE	PTAD VALUE	ASSIGNED VALUE
Homestead - State-Mandated Homestead Exemption	124,651,136	124,651,136	124,651,136
Homestead - State-Mandated Over-65 or Disabled \$10,000	15,893,303	15,893,303	15,893,303
Homestead - 100% Disabled or Unemployable Veterans	16,728,636	16,728,636	16,728,636
Homestead - Disabled Veterans and Surviving Spouse	2,321,755	2,321,755	2,321,755
Homestead - Over-65 or Disabled Freeze Loss	48,398,620	95,338,323	95,338,323
Homestead - 10% Appraisal Cap Loss	45,050,541	52,932,136	52,932,136
Freeport	0	0	0
Pollution Control	594,690	594,690	594,690
Difference Between Taxable and Limited Value for Chapter 313 Value Limitation Agreement	0	0	0
Tax Increment Financing	0	0	0
Low Income Housing, Counties Under 1.8 Million Pop	0	0	0
Solar and Wind-Powered	0	0	0
Deferred Taxes	3,012,527	3,012,527	3,012,527
Prorations	0	0	0
Home Donated by Charity to Disabled Veterans	0	0	0
Disaster Reappraisal Market Value Adjustment	0	0	0
Homestead - Surviving Spouse 100% Disabled	1,250,488	1,250,488	1,250,488
Homestead - Surviving Spouse Service Member KIA	0	0	0
Homestead - Surviving Spouse First Responder LOD	0	0	0
Loss to Special Valuation	0	0	0
Bullion Depository	0	0	0
Personal Property In Transit	0	0	0
TOTAL DEDUCTIONS ALLOWED IN PVS	257,901,696	312,722,994	312,722,994

Section II



Property Value Study Appeals Services

General Information

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» Linebarger's School District Property Value Study (SDPVS) Appeal Services

An Overview of the 2023 SDPVS

At this time, we have not seen significant changes from the 88th legislative session in 2023 that would affect the property value study. The 88th legislative session is over and has completed two special sessions. We are currently waiting to see if the proposed Homestead increase from \$40,000 to \$100,000, the tax rate reduction for all homeowners and business properties by 10.7 cents, as well as a new 20 percent circuit breaker program on appraised values for non-homesteaded properties values at \$5 million or less will pass in the November Constitutional Amendment Election.

In May 2022, voters approved two property tax relief measures. Proposition 1, a measure to cut school district property taxes for homeowners over 65 and older or disabled and Proposition 2, which raised the state's homestead exemption from \$25,000 to \$40,000.

In 2019, the 86th legislative session included both property tax reform and school finance reform. These changes provided more Basic Allotment per student, money for classrooms, teacher compensation increases, reduces recapture, and cuts local property taxes. Also in 2019, a significant change that affects the 2022 Comptroller's School District Property Value Study (SDPVS) from HB3 involved moving to current-year values (2023) for the calculation of state aid (2023-2024). School districts will need to estimate the taxable T2 property value that will come from the 2022 school district property value study, prior to the adoption of their budgets. In the past, the Comptroller would use a prior year's SDPVS to set values for current year funding. This switch to current-year values means that the values will not officially be available until after the Comptroller certifies the 2022 SDPVS values to TEA around August 15, 2023.

Service Highlights

- Over 105 Years of combined SDPVS Appeals Experience
- Comprehensive Administrative Appeals
- Litigation Services when required
- Eligibility Assignment Appeals
- School District Property Value Study Audits
- Over \$218.4 million in additional state aid/gain in past 5 1/2 years
- Over \$20.8 billion in valuation reduced in same timeframe

Property Value Appeal Services

Another challenge facing school districts stems from legislative changes made years ago that changed the Comptroller's annual review schedule. The biggest changes were biennial SDPVS reviews for most school districts and biennial compliance review for appraisal districts. Last year the Comptroller reviewed approximately one-half of the appraisal districts to determine their compliance with generally accepted standards, procedures, and methodology. School districts located in these appraisal districts were not reviewed in the 2022 School District Property Value Study and were assigned local value. However, these school districts are being reviewed in the Comptroller's 2023 School District Property Value Study (this year's study) and the study will determine whether to assign state value, local value, or substitute local value for state value under hold harmless provisions. Every school district that is assigned state value could be subject to losses in school funding.

The other half of Texas school districts, those selected for the 2022 School District Property Value Study review and assigned valid local values, are excluded from the 2023 School District Property Value Study while their appraisal districts undergo the compliance review. These excluded school districts will be assigned local value in the 2023 School District Property Value Study. However, if any of these school districts had invalid 2022 SDPVS findings, they will be subject to an annual review and will be included in the 2023 School District Property Value Study. Under this annual review, the Comptroller's staff will determine whether to assign state value, local value, or substitute local value for state value under hold harmless provisions. Any time the Comptroller assigns state value to a school district, it stands to lose school funding.

The Importance of a SDPVS for 2023

Changes from the 88th legislative regular session have not reduced the importance of the Comptroller's SDPVS. Based on historical school funding distribution and equalization methods, the Comptroller's estimate of total taxable value for every school district should continue to be a significant component in the state funding formula. The 2023 SDPVS estimate will determine the total taxable value used for all 2023-2024 school district funding. Ultimately, the 2023 SDPVS value estimate will become one of the most crucial components in determining the cost to every school district and the State for all shared 2023-2024 funding.

Property Value Appeal Services

»» 2023 SDPVS Possible Outcomes

If a school district is part of the 2023 SDPVS, the Comptroller's finding is based on Section 403.3011 of the Government Code. The four possible actions under this section include:

- Local value is valid and local value is assigned. Local value is invalid but greater than state value and local value is assigned.
- Local value is invalid, but the school district is eligible to substitute local value for state value for the first year of the two-year hold harmless period. An eligible school district's local value must have been valid in the two previous PVS reports, and its 2023 local value cannot be less than 90% of the lower limit of the Comptroller's margin of error. Eligible school districts qualifying for the second year of the hold harmless period will also have local value substituted for state value.
- Local value is invalid and state value is assigned.
- A provision effective January 1, 2010, requires appraisal districts to comply with the scoring requirement in their most recent Comptroller review.

Challenging Invalid Local Values

The critical issue is losing local value (declared invalid) and being assigned state value. In this case, a school district could lose state aid or be subject to increased recapture. Any school district assigned state value in the Comptroller's 2023 SDPVS will have to appeal to prevent unnecessary losses in state funding.

Complicating the matter are the limited timeframes and the constant revisions to the rules for filing a protest.

Once the 2023 SDPVS is released on January 31, 2024, school districts have only 40 days to prepare and submit their appeals. The appeal must comply with the Comptroller's protest rules for evidence submission and State Office of Administrative Hearings review. The Comptroller continues to revise the protest rules, thereby increasing evidence requirements. These rules make compliance difficult and allow the Comptroller to reject protests deemed not in compliance. In addition to complying with the Comptroller's changing protest rules, each school district protest must include evidence sufficient for review by the State Office of Administrative Hearings. Ultimately, if all of these steps fail, school districts may challenge the ruling in district court.

Property Value Appeal Services

Our school finance system fails to function as intended when estimates of total taxable value are inaccurate or inequitable. Your school district can prevent unfair estimates of total taxable value that reduce state funding and increase local taxes with an effective appeal identifying any inaccuracies in the Comptroller's Property Value Study. We file successful PVS Appeals for numerous school districts across the State and are prepared to assist your district.

Comprehensive Administrative Appeals

When values determined by the Comptroller are inaccurate or inequitable, Linebarger Goggan Blair & Sampson, LLP (Linebarger) is prepared to appeal on behalf of any school district to ensure accurate state funding and prevent unnecessary demands on its taxpayers. As in previous years, successful appeals require solutions to technical, procedural, and legal issues identified in the SDPVS. We are committed to providing quality appeals services capable of producing the results that every school district deserves. To ensure that we provide results, Linebarger maintains a full-time appeals staff with direct experience in appraising and evaluating categories included in the Comptroller's SDPVS. In addition, our staff has direct experience in all facets of ratio study methodology and Comptroller procedures.

When necessary, we are prepared to seek additional relief through district court or as an advocate for issues with the Comptroller and Texas Education Agency (TEA). Our experience includes successful litigation on numerous value issues in previous SDPVSs including correcting the Comptroller's estimate of value lost and the \$40,000 homestead exemption for our clients.

In addition to your school district, our SDPVS appeals division represents approximately 185 school districts of various sizes throughout the state. In each case, we provide complete administrative appeals services beginning with a review of unedited preliminary data before the release of the SDPVS and continues to representation in post-appeal remedies including audits and litigation. You can be confident that Linebarger will monitor all aspects of the PVS and will be prepared to effectively appeal any issues adversely affecting your state funding.

We believe that our commitment to quality appeals services is demonstrated by our performance and continuing relationships with

Property Value Appeal Services

our clients. The vast majority of school districts have continually retained our firm for PVS appeals services for many years. Our best performance indicator is our clients' satisfaction with the services we provided. They demonstrate that satisfaction through their repeated renewal of our service contracts.

Our successful appeals and audits have provided clients with over \$20.8 billion in reductions to the Comptroller's estimate of total taxable value as well as \$218.4 million in additional state aid. These unparalleled results are indicative of our appeals division's commitment and technical expertise.

Administrative Appeals Services

Specific administrative appeals services included in our proposal are:

1. Review sales and appraisals of properties contributing to the Comptroller's invalid local value finding including compliance with Comptroller rules and International Association of Assessing Officers standards.
2. Review Comptroller in-house studies contributing to the invalid local value finding.
3. Review Comptroller statistical measures and sampling procedures.
4. Review tax roll values and submit evidence to ensure Property Value Study accuracy.
5. Gather, prepare, and submit protest evidence for issues related to Items 1-4.
6. Gather, prepare, and submit additional evidence requested by the Comptroller.
7. Represent the school district in all staff resolution conferences related to the appeal.
8. Represent the school district in protest hearings to the State Office of Administrative Hearings including gathering, preparing, and submitting evidence.
9. Advise the school district on post-administrative hearing remedies or judicial action available for unresolved appeal issues.
10. Perform all functions necessary to initiate and complete available post-administrative hearing remedies or judicial review.
11. Gather and prepare all evidence, depositions, retain expert witnesses, and perform other functions necessary to support relief sought under Items 8 and 10.

Property Value Appeal Services

12. Gather, prepare, and submit audits of PVS findings under Section 403.302 of the Texas Government Code.
13. Provide assistance and advice on all issues related to the Comptroller's 2023 PVS and its impact on 2023-2024 school finance.

Although appeals can be prepared after the release of the PVS, their effectiveness may be diminished. Time restraints may prevent a complete analysis of technical appeal issues or the gathering of critical evidence. To ensure the quality of our services to existing clients, we do not perform statewide mass mailings or blind solicitations after the release of the preliminary PVS.

Self-Report Appeals

For each of our school district clients, we conduct a review of self-reported local tax roll values to ensure their accuracy in the Comptroller's PVS. Since original certification, every tax roll has been adjusted due to late exemptions, post-certification changes, and court-ordered reductions. The PVS only removes these losses if a school district prepares and files a self-report appeal. We will continue to file self-report appeals to ensure an accurate assigned value when it is financially beneficial to your school district.

Eligibility Assignment Appeals

Although eligible school districts do not incur any loss in school funding, some school districts appeal to preserve future eligibility. If you believe this type of appeal would be beneficial to your school district, we have the staff and resources to assist in preparing an effective appeal.

PVS Audits

After the appeal deadline, typically in late summer, we review your school district's local tax roll values for a potential audit. Our audit review identifies cases in which reporting tax roll adjustments would improve state funding. If needed, we can also file an audit for some previous tax years to remove court-ordered value losses. As with self-report appeals, these losses are only removed from the PVS when a school district files an audit.

Property Value Appeal Services

At Linebarger, we understand the financial limits facing your school district. We recognize the necessity of maximizing state funding to reduce local revenue demands, and avoid revenue cap limitations. Perhaps of greatest importance is the desire to ensure equity in the distribution of state financial aid to all Texas schools and the students they serve.

Linebarger's Qualified Personnel

»» Property Value Study Expertise

Our firm offers a full-time appeals staff with direct experience in appraising and evaluating categories included in the School District Property Value Study. In addition, our staff has direct experience in all facets of ratio study methodology and compliant Comptroller procedures. Over the past five and a half years, our PVS team has achieved an estimated \$20.8 billion in value reduction with an estimated \$218.4 million in additional state aid gain/funding.

Robby Harbuck, our division director, has participated in numerous informal conferences and formal hearings as an advocate for the Comptroller of Public Accounts Property Tax Assistance Division and with the firm.

»» Experienced Personnel

[Robby Harbuck](#)

Director, Property Value Studies Division

From Palestine, Texas, Mr. Harbuck graduated from South Grand Prairie High School, Grand Prairie, Texas. While attending High school and Tyler Junior College, he worked for Colvin & Associates, Property Tax Consultants. He worked for the Anderson County Appraisal District as a field appraiser immediately out of high school. He left Anderson County in 1990 to work for Henderson County Appraisal District as a field appraiser. In 1995 he became the Appraisal Supervisor/Senior Appraiser for Henderson County Appraisal District. He left Henderson County Appraisal District in 2000 and went to work for the Texas Comptroller of Public Accounts in the Property Tax Assistance Division as a field appraiser. He became a Lead Appraiser for the Property Tax Assistance Division in 2009.



Property Value Appeal Services

Mr. Harbuck left the Property Tax Assistance Division to join the firm in 2013 as Director for our Property Value Study Appeals Division. He represents 185 school districts in all matters related to the Comptroller's Property Value Study.

He also directs our PVS Division staff to ensure our ability to provide the highest quality appeals services available statewide. Robby currently holds the designations of Registered Professional Appraiser from the Board of Tax Professional Examiners and the Certified Tax Administrator, (inactive) from the Texas Association of Assessing Officers. He currently holds several certificates and is a CAE candidate through the International Association of Assessing Officers.

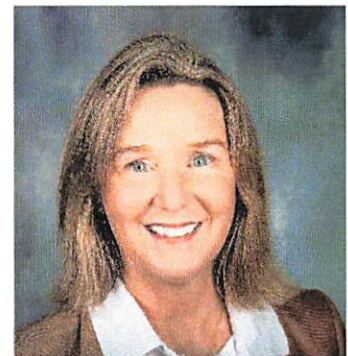
[Anna M. Jones](#)

Assistant Director, Property Value Studies Division

Ms. Jones currently lives in Center, Texas and has lived in Shelby County for most of her life. She graduated from Panola College with an Associate of Science degree. While attending college, she worked at Shelby County Appraisal District, (SCAD), as data entry clerk and Deputy Chief Assistant.

While working at SCAD, Anna earned her Residential Professional Appraiser designation from the Board of Tax Professional Examiners in 2001. She went to work for Nacogdoches Central Appraisal District in 2006 as an appraiser, before joining the Property Tax Assistance Division in 2008 as a field appraiser. She currently holds several certificates through the International Association of Assessing Officers.

Anna took the opportunity to join the firm in 2015 as an Assistant Director for the Property Value Study Appeals Division. She assists in representing approximately 185 school districts in all matters related to the Comptroller's Property Value Study. Ms. Jones brings 36 years' experience in property tax.



Property Value Appeal Services

Bill Messick

Coordinator, Property Value Study Appeals Division

Mr. Messick has spent his entire career in the property appraisal arena, with experience at all levels of the industry, from field appraiser to supervisor. Mr. Messick spent more than a decade as the manager of Property Tax Assistance Division of the Texas Comptroller's office, where he oversaw the completion of the annual Property Value Study which determines the taxable value of all property in each school district in Texas.

As the coordinator of Linebarger's Property Value Study Appeals Division, Mr. Messick will assist with property value study appeals, market research appraisal methods and procedures, along with reporting appeals data.

Mr. Messick graduated from Oklahoma State University in Stillwater, Oklahoma. He lives in Flower Mound, enjoys fishing, and is an avid Dallas Cowboy fan.



Valarie Kirkwood

Assistant Director, Property Value Study Appeals Division

Valarie Kirkwood, originally from Logansport, Louisiana, has spent decades in East Texas.

Ms. Kirkwood began her career working for Texas State Bank as a computer manager, in the early days of electronic data processing. She has filled roles from benefits coordinator for a large hospital to billing supervisor managing accounts for multiple large insurance clients. Her attention to detail and customer service focus has made her a valuable team member in each role.

As the assistant director of Linebarger's Property Value Study Appeals Division, Ms. Kirkwood will assist with property value study appeals, filing self-report appeals, filing audits and preparing proposals.

Ms. Kirkwood attended Panola College in Carthage, Texas and has an Associate of Science. She lives in Tenaha and enjoys playing piano and is an active member of her local church.



Property Value Appeal Services

Jim L. Lambeth

Capital Partner, Management Committee Member, and Managing Attorney for the Tyler Office

Mr. Lambeth manages Linebarger's Tyler and Northeast Texas offices, overseeing law firm operations and maintaining good client relations with all Corsicana, Longview, Lufkin and Tyler law offices' clients.

Jim worked as an Assistant District Attorney in Smith County, advising the County Judge and Commissioners' Court on legal matters before joining Linebarger in 2000. He provided legal advice to elected officials, department heads, district judges and the Smith County Juvenile Board. Before his promotion to Assistant District Attorney, he served as the Chief Misdemeanor Prosecutor, a Felony Prosecutor, and a Grand Jury Attorney for Smith County, prosecuting over 50 jury trials to verdict, in both the trial court and the Court of Appeals.

Mr. Lambeth graduated from Texas Tech University School of Law in 1995 with his Juris Doctorate, receiving the prestigious American Jurisprudence Award in Constitutional Studies. During law school, he worked as a Student Researcher, Lecturer, and was a member of the Board of Barristers.

Jim is active in his community as a member of the Smith County Peace Officers Association and was an Advisory Board member of the Tyler Junior College Law Enforcement Academy during its inception. He has served in leadership roles on numerous boards and committees, such as the Tyler Economic Development Council, and has been the Chairman of the Tyler Area Chamber of Commerce. He has volunteered with the Tyler Literacy Council, the CASA program of Smith, Van Zandt, and Wood Counties, and is the Lay Leader and former Trustee of Lanes Chapel United Methodist Church. Jim resides in Tyler and is married with three children.



Jose Padilla

Capital Partner

Mr. Padilla has a strong background in tax and appellate law and is responsible for prosecuting suits filed on behalf of the El Paso Consolidated Tax Office, Hudspeth County and Culberson County. He also serves on the firm's Litigation and Legal Standards Sub-



Property Value Appeal Services

committee and will ensure that all collection activities are compliant with all federal, state and local laws and regulations.

Mr. Padilla graduated from Bowie High School in El Paso and received a Bachelor of Arts degree in History/Political Science from Baylor University in 1997. He received his Juris Doctorate in 2001 from Texas Tech University, where he was a member of Phi Alpha Delta Law Fraternity and the Hispanic Law Student Association.

After obtaining his law degree, Mr. Padilla spent two years with the El Paso County District Attorney's Office in the Appellate Division. During this time, he wrote appellate briefs to the 8th District Court of Appeals and legal memoranda on current developments in criminal law and procedure. Mr. Padilla joined Linebarger in 2003. He represents our clients throughout the State of Texas in various courts of appeals and before the Texas Supreme Court. He is also licensed to practice law in the States of New Mexico and California, as well as in Federal Court for the Western District of Texas.

Mr. Padilla is a member of the El Paso Bar Association, the Mexican-American Bar Association, the West Texas Chapter of the Texas Association of Assessing Officers, and is a fellow and nominating chair of the Texas Bar Foundation.

Property Value Appeal Services

»» Statewide Resources

Linebarger has been representing school districts, cities, and other political entities in all ad valorem taxation matters including collections since 1976. For over 47 years, our firm has established a reputation for unmatched experience and quality work that generates tangible results. We are committed to providing services that are unsurpassed in both quality and scope to meet the changing needs of our clients.

Although our Appeals Division is located in our Austin office, we also maintain fully-staffed offices in San Antonio, Houston, Dallas, Corpus Christi, El Paso, Fort Worth, Mesquite, Orange, Odessa, San Angelo, Tyler, Edinburg, Corsicana, Waco, Lufkin, Conroe, Beaumont, Longview, Richmond, Texas City, Victoria, Waxahachie, and Brownsville to ensure our 1875 *ad valorem* tax clients receive prompt and personal service.

Of these clients, 446 are school districts ranging from smaller districts up to districts as large as Houston, Dallas, and El Paso ISDs. Each of these offices and our more than 800 Texas staff members are prepared to provide assistance to our appeals division.

In summary, Linebarger offers experienced and qualified personnel in Texas to prepare an appeal or audit of a property value study that will effectively maximize state funding and reduce unnecessary demands on your taxpayers.

Our Property Value Study Appeal Clients

Our Property Value Study Appeals Division represents 185 school districts for their 2022 Property Value Study Appeals. The vast majority of our school district clients have continually retained our firm for Property Value Study appeals services for many years.

Property Value Appeal Services

Fees

»» Comprehensive Administrative, Self-Report Appeals and Audits

We provide our appeal and audit services on a contingency fee basis; our clients incur no expense unless an appeal or audit is necessary. We bill our clients only for additional state funding or reductions in shared local revenue (recapture) due to our appeal or audit. When this occurs, we invoice our contingent fee as our clients receive state funding adjustments due to our appeal or audit. This fee arrangement reduces their budget demands and allows a school district access to the additional state aid funds/recapture reduction provided by our appeal or audit.

»» Eligibility Assignment Appeals

Our appeals division can assist your district with an eligibility assignment appeal of the 2023 Property Value Study. Other fee arrangements for appeals related to eligibility assignments under Section 403.3011 of the Texas Government Code are available.

If your district decides to appeal to preserve future eligibility, please contact us to determine our fees and types of assistance available. Since these types of Property Value Study value assignments are not known until the release of the Comptroller's findings on January 31, 2024, time to prepare appeals is limited.

STATE OF TEXAS
COUNTY OF RAINS

190903-2019PVS

CONTRACT

This Contract is between the law firm of Linebarger Goggan Blair & Sampson, LLP, hereinafter referred to as Firm, and Rains Independent School District, hereinafter referred to as District. This Contract is for the administrative appeal, audit, and any judicial appeal of the property value study findings as conducted by the Comptroller's Office as of January 1, 2019 for the school year 2019-2020 and for each succeeding year's study. Firm and District agree as follows:

I.

Administrative and Judicial Appeal Services

Firm agrees to represent District in the administrative appeal, audit, and any judicial appeal of the property value study conclusions for District. Included in such administrative and judicial appeal representation is research of the preliminary conclusions, the gathering and analysis of property sales, appraisals and such other evidence as may be necessary or appropriate, presentation of the appeal at administrative hearings, and prosecution of any judicial appeal. Firm agrees to retain any necessary consultants or appraisers as required.

II.

Fees and Expenses

Firm agrees to bear the costs of preparing and presenting the administrative appeal, audit, and prosecuting any judicial appeal including the expenses, if any, for appraisers or other consultants.

District agrees to pay Firm as compensation for services under this Contract a contingent fee equal to ten percent (10%) of the additional State aid that District qualifies for as a result of the administrative, judicial appeal, or audit. Payment of the fee to Firm shall be made following the certification of State aid amounts by the Commissioner of Education, or as agreed upon in a letter to District executed by a partner of the Firm.

III.

Termination

This contract covers the 2019 study and each succeeding annual study until this contract is terminated by either Firm or District. Firm or District may terminate this contract by providing 30 days written notice to the other party.

Compliance with Tx. Govt. Code §2270.002. In order to comply with Tx. Govt. Code §2270.002, the Firm verifies that it does not boycott Israel and will not boycott Israel during the term of the contract.

This Contract is executed on Sept 24th, 2019 at Rains County, Texas.

Rains Independent School District

By:

Phil D. [Signature]
President
TITLE

Linebarger Goggan Blair & Sampson, LLP

By:

[Signature]
PARTNER

RAINS ISD
District Improvement Plan
2023/2024

Stronger Together



Jennifer Johnson
1759 W. HWY 69 Emory, Tx
903-473-2222

Date Reviewed:

DMAC Solutions ®

Date Approved:

11/8/2023

RAINS ISD

Mission

*All in. All together. Investing in OUR kids. Rains County is stronger together.
3 Towns 1 School - Stronger Together*

Vision

*In the pursuit of excellence:
We value community partnerships.
We encourage communication.
We embrace challenges.
We celebrate growth and success.*

Nondiscrimination Notice

RAINS ISD does not discriminate on the basis of race, color, national origin, sex, or disability in providing education services, activities, and programs, including vocational programs, in accordance with Title VI of the Civil Rights Act of 1964, as amended; Title IX of the Educational Amendments of 1972; and section 504 of the rehabilitation Act of 1973; as amended.

RAINS ISD Site Base

Name	Position
Curry, Daniel	HS Teacher
Jenkins, Laura	HS Teacher
Barrios, Saylor	JH Teacher
Williams, Whitney	INT. Teacher
Verner, LeAnne	INT. Teacher
Jones, Tiny	INT. Teacher
Lynn, Cortney	ELEM. Teacher
Hobbs, Kamesha	ELEM. Teacher
Marrone, Serennah	ELEM. Teacher
Johnson, Jennifer	District
Wasson, Holly	District
Morgan, Donna	District
Portwood, John	District
Gowin, David	Business
Weddle, Carla	Business
Thurman, Karen	Community
McCall, Sherri	Community
Hill, Jennifer	Parent
Marshall, Sarah	Parent

Resources

Resource	Source
Carl Perkins	Federal
E-Rate Funds	Federal
ESSER	Federal
Federal Grants	Federal
Federal Title I Funding	Federal
Special Education Funding	Federal
Title I	Federal
Title II, A	Federal
Title III	Federal
Title IV Funding	Federal
Title V, RLIS	Federal
Campus Budget	Local
Technology Budget	Local
County Safety Funds	Other

RAINS ISD

Goal 1. (Culture) Create a culture of support and high expectations to grow and succeed.

Objective 1. (Students and district personnel will be held to consistent and high expectations that will result in) S1 - Ensure a guaranteed and viable core curriculum implemented with fidelity.S2 - Provide a years worth of growth for all students.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Ensure a guaranteed and viable core curriculum implemented with fidelity. (Title I SW Elements: 2.5) (Target Group: All) (ESF: 4,5.1)	Assistant Superintendent for Curr/Instruction, Instructional Coach(es)	Current - May 31, 2023	(S)IMA - Curriculum	
2. Develop the RISD definition of guaranteed and viable curriculum. (ESF: 1.2)	Assistant Superintendent for Curr/Instruction	Current - May 31, 2023		
3. Determine and prioritize gaps between current curriculum and guaranteed and viable curriculum.(Yearly) (Title I SW Elements: 2.2) (ESF: 1.2)	Assistant Superintendent for Curr/Instruction, Department Heads, Instructional Coach(es)	Current - May 31, 2023		
4. Complete plan and priority timeline to begin training and implementation of updated curriculum.(Yearly)	Assistant Superintendent for Curr/Instruction, Instructional Coach(es), Technology Staff	Current - August 4, 2023	(F)Title II, A - \$2,000	
5. Create a district-wide process for ongoing vertical planning and alignment of the written, taught, and tested curriculum. (Yearly) (Title I SW Elements: 2.2,2.5) (ESF: 4,5)	Assistant Superintendent for Curr/Instruction, Department Heads, Principal(s)	Current - Oct. 31, 2023		
6. Implement and monitor the efficacy of guaranteed and viable core curriculum in all subject areas.(Yearly) (Target Group: All) (ESF: 4.1)	Assistant Superintendent for Curr/Instruction, Classroom Teachers, Department Heads, Instructional Coach(es), Principal(s)	8/7/2023-6/27/2024		
7. Create parameters that define an acceptable years worth of academic growth for a student (ESF: 5.3)	Assistant Superintendent for Curr/Instruction, Counselor, Department Heads, Principal(s)	10/1/2023-11/30/2023	(L)Local budget	
8. Create parameters that define an acceptable years worth of social growth for a student.	Assistant Superintendent for Curr/Instruction, Counselor, Department Heads, Principal(s), Teachers	10/1/2023-11/30/2023		
9. Develop the RISD academic growth data points district-wide. (Target Group: All)	Assistant Superintendent for Curr/Instruction, Counselor, Department Heads, Instructional Coach(es), Principal(s)	9/1/2023-10/31/2023		
10. Develop the RISD social growth data	Assistant Superintendent for	1/8/2024-	(F)Title IV Funding - \$5,000	

RAINS ISD

Goal 1. (Culture) Create a culture of support and high expectations to grow and succeed.

Objective 1. (Students and district personnel will be held to consistent and high expectations that will result in) S1 - Ensure a guaranteed and viable core curriculum implemented with fidelity.S2 - Provide a years worth of growth for all students.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
points district-wide. (Title I SW Elements: 2.6) (Target Group: All) (ESF: 3.2)	Curr/Instruction, Counselor, Department Heads, Instructional Coach(es), Principal(s)	1/6/2025		
11. Develop a district-wide process for data disaggregation and progress monitoring (ESF: 1.2,3.1,5.3)	Assistant Superintendent for Curr/Instruction, Department Heads, Instructional Coach(es), Principal(s)	9/1/2023-10/31/2023		
12. Develop and create a district-wide calendar for ongoing progress monitoring (Title I SW Elements: 2.2) (ESF: 1.2,5.3)	Assistant Superintendent for Curr/Instruction, Department Heads, Instructional Coach(es), Principal(s)	9/1/2023-10/31/2023		

RAINS ISD

Goal 1. (Culture) Create a culture of support and high expectations to grow and succeed.

Objective 2. (Coordinate the entire instructional program to support student success across all student groups.) S1 - Provide equitable instruction that is differentiated to meet all students' needs.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Evaluate and align student support programs to ensure equitable access to the curriculum for all students including at-risk, special education, 504, dyslexia, foster care, homeless, GT, ESL, and race/ethnicity. (Title I SW Elements: 1.1,2.6)	504 Coordinator, Assistant Superintendent for Curr/Instruction, Director of Federal Programs and Accountability, Principal(s), Special Education Director	10/1/2023-On-going	(F)Title I - \$10,000	
2. Develop district and campus processes for the collection, disaggregation, and reporting of data monitoring for special programs. (Title I SW Elements: 2.6) (Target Group: ECD,ESL,SPED,GT,AtRisk,HS,504) (ESF: 5.3,5.4)	504 Coordinator, Assistant Superintendent for Curr/Instruction, Director of Federal Programs and Accountability, Principal(s), Special Education Director	10/1/2023-11/30/2023		
3. Students in the following programs will show measurable progress as indicated by the 2022-2023 RDA and Accountability Reports: Special Education, English as a Second Language (ESL), Other Special Populations, and Career and Technical Education (CTE). The LEA ensures that the activities under Title II, Part A will be aligned with these challenges in State Academic standards. (Title I SW Elements: 2.2,2.6) (Target Group: ESL,SPED,GT,CTE,AtRisk,FC,HS,504) (ESF: 5.3,5.4)	504 Coordinator, Director of Federal Programs and Accountability, Special Education Director	8/2023-8/2024	(F)Title II, A	

RAINS ISD

Goal 1. (Culture) Create a culture of support and high expectations to grow and succeed.

Objective 3. (Commitment to the provision of technology necessary for students to be competitive in the workplace.) S1- Develop a technology replacement cycle.
S2- Provide highly effective instructional technology resources.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Collect data to determine a technology replacement cycle and determine immediate need. (Target Group: All)	Department Heads, Principal(s), Technology Director	10/1/2023-11/30/2023		
2. Research funding sources including grants, local funds, and allotments for the purchase of updated technology. (Target Group: All) (ESF: 3.3)	Director of Federal Programs and Accountability, Technology Director	10/1/2023-11/30/2023		
3. Create a purchasing calendar and budget for the replacement of district technology. (Target Group: All)	Chief of Business Operations, Director of Student Services, Technology Director	10/1/2023-11/30/2023		
4. Collect data to inventory use and effectiveness of current instructional technology resources and gather ideas for new resources. (Title I SW Elements: 2.2) (ESF: 5.1)	Assistant Superintendent for Curr/Instruction, Department Heads, Principal(s), Technology Director	Ongoing	(F)Title I, (L)Local budget, (L)Technology Budget, (S)IMA - Curriculum	
5. Provide ongoing implementation support for instructional technology (software, hardware, and applications).	Assistant Superintendent for Curr/Instruction, Department Heads, Principal(s), Technology Director	Ongoing		
6. Create a calendar that provides training for staff in the use of effective instructional technology. (Target Group: All)	Assistant Superintendent for Curr/Instruction, Department Heads, Principal(s), Technology Director	Current- 7/6/2023		

RAINS ISD

Goal 1. (Culture) Create a culture of support and high expectations to grow and succeed.

Objective 4. (Provide opportunities for relevant and professional development for all staff.) S1- Student data, campus leadership, and teacher interests will drive professional development options.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Use analyzed student achievement data to determine potential areas for staff development. (Strategic Priorities: 1) (ESF: 5)	Assistant Superintendent for Curr/Instruction, Department Heads, Principal(s)	10/1/2023-11/30/2023	(F)Title I - \$15,000	
2. incorporate a staff interest inventory into annual staff surveys to determine staff training interests. (ESF: 1.2,5.1)	Assistant Superintendent for Curr/Instruction	1/24/2029-2/29/2024		
3. Monitor efficacy of professional development with regards to current trends in best practices. (Title I SW Elements: 2.2) (ESF: 1.2)	Assistant Superintendent for Curr/Instruction, Principal(s)	1/8/2024-1/5/2026		
4. Create and implement a calendar to embed professional development throughout the school year.	Assistant Superintendent for Curr/Instruction, Principal(s)	4/1/2023-6/30/2023		

RAINS ISD

Goal 1. (Culture) Create a culture of support and high expectations to grow and succeed.

Objective 5. (Retain highly effective staff.) S1 - Provide the support necessary for staff members to thrive and feel fully supported in their roles.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Build new-to-profession and new-to-campus teachers through intentional and thorough training of mentors. (Target Group: All) (Strategic Priorities: 1) (ESF: 2.1)	Assistant Superintendent for Curr/Instruction, Department Heads, Instructional Coach(es), Principal(s)	7/27/2023-8/30/2023		
2. Provide timely and meaningful feedback on professional practices to support continuous improvement. (Strategic Priorities: 1) (ESF: 2)	Assistant Superintendent for Curr/Instruction, Instructional Coach(es), Principal(s)	9/1/2023-Ongoing		
3. Provide competitive non-monetary incentives and monetary incentives, as resources allow. (Strategic Priorities: 1) (ESF: 2)	Assistant Superintendent for Curr/Instruction, Chief of Business Operations, Principal(s)	3/1/2023-6/30/2025		

RAINS ISD

Goal 1. (Culture) Create a culture of support and high expectations to grow and succeed.

Objective 6. (Recruit highly qualified staff through grassroots and networking efforts.) S1 - The benefits of employment at RISD will be marketed in various networks.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. RISD will partner with universities, the regional service centers, and teacher preparation programs to market available positions and benefits. (Strategic Priorities: 1)	Assistant Superintendent for Curr/Instruction, Principal(s)	Annually		
2. Continually monitor and grow the FYTA to keep up with top trends and meet the needs of new to the profession teachers. (Strategic Priorities: 1) (ESF: 2)	Assistant Superintendent for Curr/Instruction, Department Heads, Instructional Coach(es), Principal(s)	Ongoing		
3. RISD will create recognizable branding that will be utilized across all platforms to promote the school district. (ESF: 2)	Administrators	Ongoing		
4. Utilize relationships of current staff as brand ambassadors to recruit colleagues from across the state. (Title I SW Elements: 2.1) (Strategic Priorities: 1)	Classroom Teachers	Ongoing		

RAINS ISD

Goal 2. (Relationships) Trust, safety, and relationships are grown, valued, and maintained to build success.

Objective 1. (Success will be achieved by engaged students having input, being heard, and feeling connected to our) S1- Strategically collect and analyze input from all members of the learning community.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Create campus specific leadership teams including staff and students	Assistant Superintendent for Curr/Instruction, Department Heads, Principal(s)	6/1/2023-10/2/2023		
2. Research and analyze the most effective cross-campus focus groups and teams.	Assistant Superintendent for Curr/Instruction, Instructional Coach(es), Principal(s)	1/4/2024-5/2025		
3. Create and implement a calendar for cross-campus meetings utilizing professional development days.	Assistant Superintendent for Curr/Instruction, Instructional Coach(es), Principal(s)	8/1/2024-8/1/2025		

RAINS ISD

Goal 2. (Relationships) Trust, safety, and relationships are grown, valued, and maintained to build success.

Objective 2. (Students will be challenged because they feel safe, comfortable, and cared for by district personnel) S1- Create systems of campus safety across campuses.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Implement year long character development programs on each campus.	Counselor, Principal(s)	6/1/2023-5/30/2024		
2. Continue to develop mental health resources for students and staff with a focus on At-Risk (CIS, TCHATT, etc.). (Target Group: AtRisk)	Counselor, Principal(s)	6/1/2023-5/30/2024		
3. Monitor, evaluate, and practice Rains ISD EOP for effectiveness.	Superintendent	Ongoing		
4. Provide staff development and student awareness on bullying, cyber-bullying, internet safety, CPR, child abuse, suicide, CPI, and violence prevention.	Assistant Superintendent for Curr/Instruction	Ongoing	(F)Title I - \$10,000	

RAINS ISD

Goal 2. (Relationships) Trust, safety, and relationships are grown, valued, and maintained to build success.

Objective 3. (All district personell are valued, heard, informed, and connected.) S1- Provide 5th-day options on staff development days.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Create and implement a calendar for 5th-day options that including relevant professional development as determined in Objective 4	Assistant Superintendent for Curr/Instruction, Instructional Coach(es), Principal(s)	1/2024-6/2025		
2. Research and create effective focus groups for both on-campus and cross-campus planning; groups to include representation from all district personnel.	Assistant Superintendent for Curr/Instruction, Instructional Coach(es), Principal(s)	1/2024-6/2025		
3. Create and implement a calendar that is dedicated to connecting campus groups and promotes unity amongst all district personnel. (ESF: 3.1)	Assistant Superintendent for Curr/Instruction, Instructional Coach(es), Principal(s)	1/2024-7/2025		

RAINS ISD

Goal 2. (Relationships) Trust, safety, and relationships are grown, valued, and maintained to build success.

Objective 4. (Parents and community will be connected through open communication, events, and engagement.) S1- Increased opportunities for parent engagement and community partnerships through programs, parent nights and school day activities.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Create a RISD brand campaign to encourage positive community support and school spirit. (Title I SW Elements: 3.1) (ESF: 3.4)	Administrators	7/1/2023-5/30/2024		
2. Provide various opportunities for meaningful involvement with parents, community, and local businesses. (Title I SW Elements: 3.1) (ESF: 3.4)	Administrators	Annually		

RAINS ISD

Goal 2. (Relationships) Trust, safety, and relationships are grown, valued, and maintained to build success.

Objective 5. (With a common goal in mind, students, staff, parents, and community will work together to achieve su) S1- Collaborate and engage with district and community partners to collect important information. S2- Collaborate and engage with district and community partners to effectively plan and communicate.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Create and calendar round table meetings that include: staff,students, parents, community leaders, administration, and local businesses. (Title I SW Elements: 3.1) (ESF: 3.4)	Administrators	8/2023-8/2026		
2. Create and distribute surveys to staff and community that gather information regarding preferred methods of communication.(Yearly) (Strategic Priorities: 1) (ESF: 2.1)	Administrators, Superintendent	3/27/2023-6/1/2023 Annual		
3. Research and create a focus group to determine connection events. Group to include staff, students, parents, community leaders, administration, and local businesses.	Principal(s), Superintendent	8/1/2023-5/1/2025		
4. Utilization of centralized communication (Rains ISD App) that is easily accessed by staff, students and community.	Principal(s), Superintendent	3/24/2023-Ongoing		
5. Create and calendar events across campuses that promote school pride and leadership. (secondary to secondary and secondary to elementary).	Principal(s)	8/1/2023-5/1/2024		
6. Utilize Superintendent's Teacher Advisory Council and Superintendent's Student Advisory Council to discuss pressing district concerns.	Superintendent	Ongoing		

Comprehensive Needs Assessment

Staff Quality, Recruitment and Retention

Staff Quality, Recruitment and Retention Strengths

We have valuable incentives for staff quality.
Including: 4-day instructional week, childcare, \$325 for health insurance.

Staff Quality, Recruitment and Retention Weaknesses

Retention is a growth area. Maintaining the new teachers without losing them to higher paying positions and smaller class sizes.

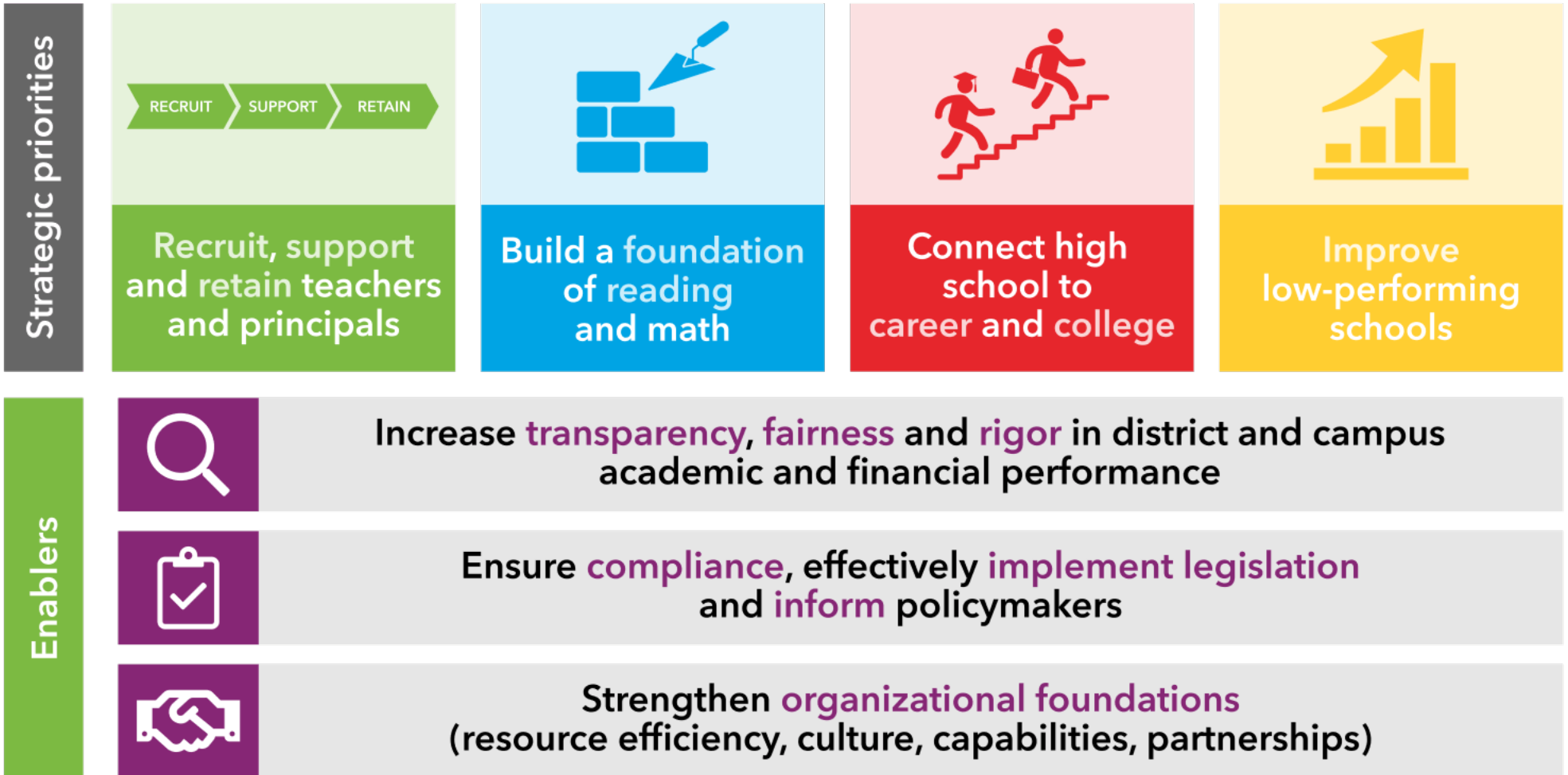
Staff Quality, Recruitment and Retention Needs

Partnerships with universities, improve teacher mentoring program, and culture building.

Staff Quality, Recruitment and Retention Summary

We have a good recruitment plan and procedures, but we need to improve our retention of new teachers. This can be done by improving relationships with the universities to ensure that qualified teachers are being recruited. We need to improve the support of all new teachers by improving the training for mentors and enhancing the First Year Teacher Academy.

Every child, prepared for success in college, a career or the military.



**adapted from TEA Strategic Plan - <https://tea.texas.gov>*

Board Report: ESL Evaluation 2022-2023

Spring 2023 TELPAS Results

Grade Level	# Tested	No Rating	Beginning	Intermediate	Advanced	Advanced High
K	8	0%	13%	38%	25%	25%
1	13	0%	15%	15%	69%	0%
2	10	0%	0%	13%	63%	25%
3	15	0%	0%	13%	75%	13%
4	9	0%	0%	22%	67%	11%
5	20	0%	5%	20%	50%	25%
6	8	0%	0%	25%	58%	17%
7	13	0%	0%	6%	56%	39%
8	19	0%	0%	21%	63%	16%
9	9	0%	0%	44%	33%	22%
10	8	0%	0%	13%	63%	25%
11	6	0%	50%	17%	33%	0%
12	2	0%	0%	50%	50%	0%

23-24 Teachers with ESL Certification

TOTAL: 19

Professional Development: Ongoing training with Region 7 support is provided to teachers regarding English Language Proficiency Standards (ELPS) and Sheltered Instruction Observation Protocol (SIOP). Visits from Region 7 SSA during PLC.

21-22 Accountability: English Language Proficiency Status

State Target	36%
Did RISD meet the state target?	YES
TELPAS Progress Rate	38%
TELPAS Progress	40
TELPAS Total	105
Total Indicators	ELP Status 100% target met

CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	CHECK DATE	INVOICE DATE	AMOUNT
39193	CIRCLE C INK	WILDCAT FOOTBALL TEES - REQUESTED BY BRAN OAKES KB	10/05/2023	10/03/2023	180.00
39194	SAMS CLUB DIRECT	SUPPLIES FOR FOOTBALL MEALS - REQUESTED BY BRYAN OAKES KB	10/05/2023	09/20/2023	431.79
39195	BSN SPORTS/SPORT SUP	REPLACES PO 6652300117 - VOIDED TO PUT IN 23-24 SCHOOL YEAR VOLLEYBALL CLOTHING REQUESTED BY SHELBI SHEPPARD - SEE ATTACHED QUOTE (CHECK RECEIVED FROM RAINS WILDCAT BOOSTER CLUB FOR THESE ITEMS) KB	10/12/2023	10/12/2023	756.29
39196	CIRCLE C INK	CIRCLE C INK- 36 BLUE PREFORMANCE T SHIRTS FOR RHS MARCHING BAND- DANEIL CURRY	10/12/2023	10/01/2023	288.00
39197	SAMS CLUB DIRECT	Sam's Club supplies for JH L/S snack cart; Whitney Burnett	10/12/2023	09/28/2023	1,281.50
39198	BSN SPORTS/SPORT SUP	BASEBALL SUPPLIES - REQUESTED BY BRANDON KAJIHIRO KB	10/19/2023	10/11/2023	644.48
39199	CIRCLE C INK	CIRCLE C QUOTE SHIRTS FOR STUCO- FIELD OF FAITH COMFORT COLORS BLUE SPRUCE TEES	10/19/2023	10/16/2023	1,200.00
	CIRCLE C INK	SHIRTS FOR PINK OUT SHIRTS- CHEER- BALDWIN- CIRCLE C INK	10/19/2023	10/09/2023	396.00
39200	EDUCATIONAL PRODUCTS	AR Shirts for elementary students	10/19/2023	09/28/2023	2,343.90
39201	MARENEM, INC.	Marenem supplement stories for JH L/S; Whitney Burnett	10/19/2023	10/04/2023	191.40
39202	SAMS CLUB DIRECT	SAM'S - SNACKS FOR SNACK CABINET, FORKS, SPOONS, CUPS, COFFEE, COFFEE FILTERS	10/19/2023	10/11/2023	474.10
39203	TOTE UNLIMITED	TOTE UNLIMITED- DANIEL CURRY- DRILL MASTERS MARCHING SHOES- NEED CHECK	10/19/2023	10/16/2023	930.81
39204	BSN SPORTS/SPORT SUP	CROSS COUNTRY SUPPLIES - REQUESTED BY SCOTT DELOZIER KB	10/26/2023	10/19/2023	254.40
39206	CIRCLE C INK	COMPRESSION SHIRTS FOR FOOTBALL - REQUESTED BY BRYAN OAKES KB	10/26/2023	10/24/2023	1,428.00
	CIRCLE C INK	SHIRTS FOR GOLDOUT CHILDHOOD CANCER GAME- HS CHEER- STEPHANIE BALDWIN	10/26/2023	09/25/2023	514.00
	CIRCLE C INK	Circle C Ink shirts for JH Band; John Derington	10/26/2023	10/16/2023	1,269.00
	CIRCLE C INK	CIRCLE C INK- EMBROIDERY ON SCRUB TOPS- SHANTIL WALLACE	10/26/2023	10/18/2023	231.00
	CIRCLE C INK	REGIONAL CROSS COUNTRY TEES - REQUESTED BY SCOTT DELOZIER KIB	10/26/2023	10/20/2023	432.00
39207	COUNTRY FLOWERS & GI	ROSES, SASHES, BOKAYS FOR HOMECOMING- LAURA JENKINS- COUNTRY FLOWERS AND GIFTS	10/26/2023	09/21/2023	185.00
39208	RAINS ISD FOOD SERVI	Grandparents day cookies and water	10/26/2023	10/02/2023	196.98
39209	RAINS ISD	PURCHASING FLOWERS FROM RAINS FLORAL DEP- 23 HOMECOMING DANCE- PLEASE TRANSFER FUNDS TO FLORAL ACTIVITY ACCOUNT PER LAURA JENKINS	10/26/2023	10/05/2023	195.00
39210	SAMS CLUB DIRECT	CANDY BARS FOR HS TRACK FUNDRAISER- REQUESTED BY JACQUELYN YOUNG KB	10/26/2023	10/23/2023	646.31
39211	SPIRIT INK	BASEBALL CLOTHING - REQUESTED BY BRANDON KAJIHIRO KB	10/26/2023	10/11/2023	697.00
232400056	AMAZON CAPITAL SERVI	BASEBALL SUPPLIES - TAP CONNECTION BALL - REQUESTED BY BRANDON KAJIHIRO KB	10/05/2023	09/26/2023	38.89
	AMAZON CAPITAL SERVI	BASEBALL SUPPLIES - TAP CONNECTION BALL - REQUESTED BY BRANDON KAJIHIRO KB	10/05/2023	09/26/2023	-38.89
232400057	GANDY INK	GANDY INK- DANIEL CURRY- CAPS AND T SHIRTS FOR BAND SHOW 2023- NEED CHECK	10/05/2023	10/03/2023	1,653.50
	GANDY INK	GANDY INK- DANIEL CURRY- CAPS AND T SHIRTS FOR BAND SHOW 2023- NEED CHECK	10/05/2023	10/03/2023	-1,653.50
232400069	AMAZON CAPITAL SERVI	BASEBALL SUPPLIES - TAP CONNECTION BALL -	10/05/2023	09/26/2023	38.89

CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	CHECK DATE	INVOICE DATE	AMOUNT
232400070	GANDY INK	REQUESTED BY BRANDON KAJIHIRO KB GANDY INK- DANIEL CURRY- CAPS AND T SHIRTS FOR BAND SHOW 2023- NEED CHECK	10/05/2023	10/03/2023	1,653.50
232400082	AMAZON CAPITAL SERVI	Amazon Classroom supplies for JH L/S; Whitney Burnett	10/12/2023	10/03/2023	565.00
232400101	AMAZON CAPITAL SERVI	AMAZON - GAMES FOR WILDCAT CAFE TABLES - ATTN: JC VANCE	10/19/2023	10/11/2023	211.78
	AMAZON CAPITAL SERVI	AMAZON - PINS FOR STUDENTS ON VETERANS DAY - ATTN:KRISTIN MCMULLEN	10/19/2023	10/10/2023	48.88
	AMAZON CAPITAL SERVI	AMAZON - STAND UP DESK FOR 4TH GRADE - ATTN: 4th grade teachers	10/19/2023	10/15/2023	4,024.32
	AMAZON CAPITAL SERVI	AMAZON - MUSIC PENCILS, STICKERS, SILICON BRACELETS, ATTN: KRISTIN MCMULLEN	10/19/2023	10/11/2023	215.19
	AMAZON CAPITAL SERVI	AMAZON - PRIZE TOYS FOR TREASURE BOX - ATTN: DEBBIE JONES	10/19/2023	10/05/2023	50.05
232400126	AMAZON CAPITAL SERVI	Amazon Supplies for JH Art Club	10/26/2023	10/10/2023	122.73
64544	Brownsboro Booster C	PREVIOUSLY APPROVED WITH PO 6002300275 - WRONG PO GROUP - CLONED TO NEW YEAR HS BOYS BASKETBALL THE GREAT EAST TEXAS SHOOTOUT TOURNAMENT FEE - REQUESTED BY BRIAN WESTER KB	10/26/2023	09/27/2023	-450.00
64559	RAINS ISD FOOD SERVI	RAINS ISD FOOD SERVICE: LUNCH FOR THE LAKE COUNTRY NEIGHBORS MEETING ON SEPTEMBER 7, 2023 HOSTED BY RAINS ISD. THE COST OF LUNCH WILL BE REIMBURSED BY LAKE COUNTRY NEIGHBORS.	10/04/2023	09/18/2023	-166.75
64575	Texas Skyward User G	TSUG CONF REGISTRATION FOR BUSINESS OFFICE/PEIMS ATTENDEES: M.HALL, D.LENNON, R.DUDLEY	10/03/2023	10/03/2023	1,610.00
64576	AADVANTAGE LAUNDRY S	INV #SV-INV029232 REPAIRS ON DRYER AT HIGH SCHOOL ATHLETICS - MAINT DEPT	10/05/2023	09/15/2023	329.38
64577	BONHAM ISD ATHLETICS	HIGHWAY 82 BASKETBALL TOURNAMENT FEES - REQUESTED BY BRIAN WESTER KB	10/05/2023	10/03/2023	550.00
64578	CELESTE ISD	ENTRY FEE FOR HS VARSITY BOYS BB TOURN. - CELESTE INVITATIONAL BASKETBALL TOURNAMENT 11/30 - 12/2/2023 - REQUESTED BY BRIAN WESTER KB	10/05/2023	10/03/2023	375.00
64579	COCA-COLA S.W. BEVER		10/05/2023	10/05/2023	334.75
64580	CYBERREEF SOLUTIONS,	Annual CIPA Filtering Services Licenses- QTY 20	10/05/2023	09/30/2023	480.00
64581	D&D LUBE CENTER	INV #'S 202769, 202731, 202726, 202729, 202734, & 202736 OIL CHANGES ON WHITE FLEET - TRANSPORTATION DEPT	10/05/2023	09/18/2023	394.44
64582	DATAMAX INC	DATAMAX INVOICE 2328435 CONTRACT OVERAGES FOR SEPT 2023	10/05/2023	09/27/2023	3,369.66
64583	Lake Fork Golf Cours	LAKE FORK GOLF COURSE PRACTICE FEE FOR THE GOLF TEAM - REQUESTED BY KELSEY FRAZIER KB	10/05/2023	10/03/2023	500.00
	Lake Fork Golf Cours	LAKE FORK GOLF COURSE PRACTICE FEE FOR THE GOLF TEAM - REQUESTED BY KELSEY FRAZIER KB	10/17/2023	10/03/2023	-500.00
64584	LINDALE ISD	LINDALE EAGLE INVITATIONAL CROSS COUNTRY MEET 10/5/23 - REQUESTED BY LAURA JENKINS KB	10/05/2023	10/03/2023	60.00
64585	LONE OAK ISD	2ND ANNUAL BRADON LYNCH MEMORIAL CROSS COUNTRY MEET @ LONE OAK 9/23/23 - REQUESTED BY LAURA JENKINS KB	10/05/2023	10/03/2023	350.00
64586	Movie Licensing USA	Movie Licensing Renewal to cover legal use of movies from 10/1/23 through 9/30/23.	10/05/2023	09/01/2023	545.00
64587	NIMCO	Red Ribbon Week Student Supplies	10/05/2023	09/18/2023	266.02
64588	O'Reilly Auto Parts	INV #5658-436591 DIESEL FUEL FILTER; GAS FUEL FILTER; STAR BIT SET - TRANSPORTATION DEPT	10/05/2023	09/18/2023	165.15
64589	PORTWOOD, JOHN	PUT IN WRONG FISCAL YEAR - PREVIOUSLY APPROVED WITH PO 0422300102 -REIMBURSE JOHN PORTWOOD FOR	10/05/2023	09/21/2023	113.48

CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	CHECK DATE	INVOICE DATE	AMOUNT
		MEALS FOR WORKSHOP ON 9/21/23 - (IMPROVEMENT PLAN OVERVIEW KB			
64590	POTTS GAS COMPANY	REF 122819 GAS FOR MAINT BLDG ON HALL PROPERTY	10/05/2023	09/15/2023	545.58
64592	QUILL CORPORATION	INV #34615420 & #34622235 OFFICE SUPPLY ORDER FOR OPERATIONS - OPERATIONS DEPT	10/05/2023	09/25/2023	544.86
	QUILL CORPORATION	Quill supplies for JH workroom when budget opens.	10/05/2023	09/06/2023	666.42
64594	REGION 10	REGISTRATION FEE 10/10/2023 REGION 10 BUILDING IN THINKING IN CLASSROOMS IN MATHEMATICS- JENKINS PER PARKER	10/05/2023	09/21/2023	100.00
	REGION 10	REGISTRATION FEE 10/10/2023 REGION 10 BUILDING THINKING IN CLASSROOMS IN MATHEMATICS- KING PER PARKER	10/05/2023	09/21/2023	100.00
	REGION 10	REGISTRATION FEE 10/9/2023- REGION 10 BUILDING THINKING CLASSROOMS IN MATHEMATICS- RUFFINO PER PARKER	10/05/2023	09/12/2023	125.00
	REGION 10	REGISTRATION FEE 10/9/2023- REGION 10 BUILDING THINKING CLASSROOMS IN MATHEMATICS- MCNAIR PER PARKER	10/05/2023	09/20/2023	125.00
64595	SAMS CLUB DIRECT	DRINK DISPENSER, K CUPS, CREAMER, SYRUPS- RESTOCK FOR BREAK ROOM- MORGAN JOHNSON and ADDING CAKE- UNAVAILABLE AT BROOKSHIRES	10/05/2023	09/28/2023	186.33
64596	TASB POLICY SERVICE	TASB Policy Services- Policy Update *Local District Update 2023.03, Unique Policy Changes Fnce Invoice#650101	10/05/2023	09/26/2023	40.00
64597	TEXAS GIRLS COACHES	TGCA MEMBERSHIP FOR: ALEXA WHITE, SHELBI SHEPPARD, COLTON SMITH, LAURA JENKINS, MACY GREEN, AUTUMN TANTON-NEIGHBORS	10/05/2023	10/03/2023	420.00
64598	THE HOME DEPOT PRO	INV #767072317 & INV #767072325 16X25X2 MERV-8 PLEATED AIR FILTERS; 20X20X2 MERV-8 PLEATED AIR FILTERS; 16X20X2 MERV-8 PLEATED AIR FILTERS; 20X20X1 MERV-8 PLEATED AIR FILTERS; 24X24X1 MERV-8 PLEATED AIR FILTERS; 12X12X1 MERV-8 PLEATED AIR FILTERS FOR STOCK - MAINT DEPT	10/05/2023	09/25/2023	679.75
64599	THSCA	THSCA MEMBERSHIPS FOR: BRYAN OAKES, BRIAN WESTER, LAURA JENKINS, COLTON SMITH, AUTUM TANTON-NEIGHBORS, ALEXA WHITE, SHELBI SHEPPARD, CHRISTIN (MACI) SIMS, HOGAL HALL, BRANDON KAJIHIRO, PATRICK MOORE, JERRAD CARSON, STEPHEN CLAYTON, GARRETT MOODY	10/05/2023	10/03/2023	980.00
64600	THSPA	2024 THSPA MEMBERSHIP FEE (TEXAS HIGH SCHOOL POWERLIFTING ASSOCIATION) KB	10/05/2023	10/03/2023	75.00
64601	THSWPA	THSWPA MEMBERSHIP FEE (TEXAS HIGH SCHOLL WOMEN'S POWERLIFTING ASSOCIATION) - REQUESTED BY PATRICK MOORE KB	10/05/2023	10/03/2023	100.00
64603	TURNER HOLDINGS DBA		10/05/2023	10/04/2023	205.62
	TURNER HOLDINGS DBA		10/05/2023	10/04/2023	319.22
	TURNER HOLDINGS DBA		10/05/2023	10/04/2023	989.90
	TURNER HOLDINGS DBA		10/05/2023	10/04/2023	432.89
	TURNER HOLDINGS DBA		10/05/2023	10/04/2023	637.00
	TURNER HOLDINGS DBA		10/05/2023	10/04/2023	177.01
	TURNER HOLDINGS DBA		10/05/2023	10/04/2023	331.04
	TURNER HOLDINGS DBA		10/05/2023	10/04/2023	362.26
	TURNER HOLDINGS DBA		10/05/2023	10/04/2023	355.71
	TURNER HOLDINGS DBA		10/05/2023	10/04/2023	415.60
64604	VERIZON WIRELESS	AUG 20 - SEPT 19; INVOICE 9944776909	10/05/2023	09/19/2023	75.98
64605	YUMI ICE CREAM CO.,		10/05/2023	10/04/2023	409.44

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64606	BSN SPORTS/SPORT SUP	FOOTBALL UNIFORMS - REQUESTED BY CHARLIE COKER (SEE ATTACHED) KB	10/05/2023	08/31/2023	11,340.00
64607	TEXAS DEPT. OF PUBLI	Name-based CH Checks & Clearinghouse Subscriptions Inv. CRS-202308-268561 -- 08/01/2023-08/31/2023	10/05/2023	08/31/2023	44.00
64608	LISA COWAN OTR, PC	Occupational Therapy Services for August 2023. KG 28.75 hrs., AB 7 hrs., LC 8.75 hrs.	10/05/2023	08/31/2023	4,005.00
64609	STEVE WEISS MUSIC	STEVE WEISS MUSIC: SUPPLIES FOR BAND PER D. CURRY; SNARE STICKS, TENOR STICKS, CYMBAL BAG, SNARE COVER, DRUM HEAD PRO-PACK, BASS MALLETS, S/H	10/05/2023	08/31/2023	190.65
64610	BUCHANAN FENCE COMPA	SECURITY FENCING FOR DISTRICT @ ELEM CAMPUS; ESTIMATE 131; PROVIDE AND INSTALL 96' OF 6' ORNAMENTAL MONTAGE CLASSIC 14 GAUGE FENCE, 1555' OF CUSTOM BLUE AND WHITE SLAT WORK, 180' OF NEW 6' GALVANIZED CHAIN LINK FENCE, 4' PANIC GATE FOR ORNAMENTAL FENCE	10/12/2023	08/31/2023	30,979.12
64611	DOUTHIT, KENDRA	Testing Speech Students - August 2023	10/12/2023	08/31/2023	1,075.00
64612	AT&T MOBILITY LLC	INV #287319218417X09232023 AT&T FIRST NET SERVICES - TRANSPORTATION DEPT	10/12/2023	09/26/2023	612.25
64613	BAND BOOSTER CLUB OF	WINNSBORO BAND BOOSTER CLUB- ENTRY FEE FOR BATTLE OF THE SPEAR MARCHING CLASSIC AT WINNSBORO HS- DANIEL CURRY	10/12/2023	10/12/2023	350.00
64614	BSN SPORTS/SPORT SUP	CROSS COUNTRY SUPPLIES - REQUESTED BY SCOTT DELOZIER - SEE ATTACHED QUOTE KB	10/12/2023	09/08/2023	2,360.51
64615	BUBBLE SPEECH THERAP	Supervision - Speech Asst's Sept 1, 8, 18, 2023	10/12/2023	09/30/2023	102.50
64616	BURNS, ROBERT II	REIMBURSEMENT FOR TRAVEL TO TASA/TASB CONFERENCE FOR SCHOOL BOARD MEMBER ROBERT BURNS ON SEPTEMBER 28-30, 2023. (Hotel stay- Omni Hotel, Dallas)	10/12/2023	09/28/2023	93.75
64617	CEV MULTIMEDIA	ICEV AG TEACHER LICENSE / STUDENT LICENSE RENEWAL (SEE ATTACHED QUOTE) - REQUESTED BY RACHEL BOUNDS KB	10/12/2023	10/11/2023	7,800.00
64618	COMPLETE SUPPLY INC	INV 326280 - COMPLETE SUPPLY-CITRACIDE DISINFECTANT SPRAY, SYN GREEN FOAM HAND SOAP, NON ALCOHOL FOAM HAND SANITIZER- CUSTODIAL SUPPLIES-CUSTODIAL DEPT	10/12/2023	10/09/2023	2,043.55
64619	D.H. PACE CO., INC	INV #ACR/270-12462 REPAIRS TO FIELDHOUSE DOOR - OPERATIONS DEPT	10/12/2023	09/29/2023	254.06
64620	DENIGER, MARIA	INV #9-001 MEALS FOR FIELD TRIP ON 9/8 & 16/2023 FOR MARIA DENIGER - TRANSPORTATION DEPT	10/12/2023	09/16/2023	30.00
64621	DOUTHIT, KENDRA	Testing, Therapy and Supervision - Speech - September 2023	10/12/2023	09/30/2023	1,568.75
64622	DUDLEY, RENEE	TRAVEL REIMB FOR TSUG 2023; 428 MILES, MEALS FOR SUNDAY EVENING, MON - TUES, WED THRU LUNCH	10/12/2023	10/08/2023	372.50
64623	GOODYEAR TIRE & RUBB	INV #015-1184519 TIRES FOR BUSES; FUEL SURCHARGE - TRANSPORTATION DEPT	10/12/2023	09/27/2023	4,998.82
64624	GREENVILLE SUPPLY CO	INV #'S 552657, 552658, 552729, 552753, 552813, 552931, 553121 PARTS FOR A/C AND PLUMBING - MAINT DEPT	10/12/2023	09/30/2023	6,118.36
64625	HALL, MICHAEL	TRAVEL REIMB FOR TSUG 2023; 537 MILES, MEALS FOR SUNDAY EVENING, MON - TUES, WED THRU LUNCH	10/12/2023	10/08/2023	440.63
64626	KAMI	PUT IN WRONG FISCAL YEAR , PREVIOUSLY APPROVED WITH PO 0422300107 - KAMI DISTRICT PLAN RENEWAL - INCLUDES UNLIMITED PROFESSIONAL DEVELOPMENT - REQUESTED BY JOHN PORTWOOD KB	10/12/2023	10/11/2023	4,050.00

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64627	KEARNEY TRAILER SALE	INV #01-126498 TIRE FOR TRAILER - TRANSPORTATION DEPT	10/12/2023	09/21/2023	108.00
64628	LEAD4WARD	Accountability Connect Software	10/12/2023	10/11/2023	2,500.00
	LEAD4WARD	FIRST YEAR TEACHER: GROWING EFFECTIVE TEACHERS NOTEBOOK, MENTORING AND COACHING: HELPING NEW TEACHERS SUCCEED - REQUESTED BY JOHN PORTWOOD KB	10/12/2023	10/10/2023	1,632.00
64629	LISA COWAN OTR, PC	Occupational Therapy Services for September 2023	10/12/2023	09/30/2023	3,802.50
64630	NATUS MEDICAL INCORP	AUDIOMETER CALIBRATION FOR DISTRICT	10/12/2023	09/21/2023	459.20
64631	NCS Pearson Inc., DB	Q Global DALs School Complete for Small Districts (Digital) and DALs Schools Plus for Small Districts (Digital)	10/12/2023	09/29/2023	7,276.00
64632	NEWS-2-YOU INC.	Renewal subscription for online current events for implantation of IEP goals/obj. Online curriculum for Life Skills Students.	10/12/2023	09/07/2023	3,759.92
64633	NORTH TEXAS COLORGUA	NORTH TEXAS COLOR GUARD ASSOCIATION- MEMBERSHIPE FEEE FOR 23-24 WINTERGUARD SEASON (COVERS ALL CONTEST)	10/12/2023	10/12/2023	600.00
64634	OLEN WILLIAMS	INV #34968 REPAIRS ON BASEBALL SCOREBOARD; SHIPPING & HANDLING - MAINT DEPT	10/12/2023	09/22/2023	799.13
64635	ON THE FIELD MUSIC	PAUL JASO LLC MARCHING BAND SHOW MUSIC- PLANETS ACROSS THE STARS- 2ND HALF OF OFEES FOR 2023 CUSTOM MARCHING SHOWS MUSIC-- ON THE FIELD	10/12/2023	10/12/2023	1,425.00
64636	PEOPLES COMMUNICATIO	MO SER FOR OCT 2023	10/12/2023	10/12/2023	1,085.86
64637	Phonak LLC	FM System for student per IEP	10/12/2023	09/19/2023	2,475.51
64638	POTTS GAS COMPANY	INV 286120 - POTTS GAS CO - PROPANE FOR FLOOR BUFFERS - CUSTODIAL SUPPLIES - CUSTODIAL DEPT	10/12/2023	10/04/2023	44.00
	POTTS GAS COMPANY	INV #E014995 TANK RENTAL AT BUS BARN - TRANSPORTATION DEPT	10/12/2023	09/30/2023	120.00
64639	REGION 3 MUSIC	ENTRY FEE FOR UIL REGION 3 MARHCING CONTEST- DANIEL CURRY- UIL MUSIC REGION 3	10/12/2023	09/25/2023	450.00
64640	ROBERTSON FLOORING	INV ROBERTSONFLOODING09212023 - RENTAL DEHUMIDIFIERS, FANS, ROMOVAL OF COVE BASE, SPECIALTIES HOLES AND PATCHING, COVE BASE INSTALLATION - FLOODING IN HS ROOM 302 & 303 - SINK IN ROOM 303 BROKE LOOSE FROM WALL - OPERATIONS DEPT	10/12/2023	09/21/2023	7,925.00
64641	SPARKLETTTS	OCT INVOICE #22085073-100923	10/12/2023	10/09/2023	88.99
64642	T.H.S.B.C.A.	THSBCA MEMBERSHIPS AND CONVENTIION FOR: B. KAJIHIRO, R BULT, G. MOODY KB	10/12/2023	10/12/2023	300.00
64643	TEACHERS PAY TEACHER	TPT - READING HMH SPELLING 4TH GRADE WHOLE YEAR BUNDLE	10/12/2023	09/07/2023	58.80
	TEACHERS PAY TEACHER	TPT- 3RD GRADE SCIENCE BUNDLE - ATTN: STACY VITITOW	10/12/2023	09/07/2023	299.00
64644	TEXAS STATE TECHNICA	SCHOLARSHIP FOR KATHALYNNE LANHAM #1960907 FROM ANNIE MAE SCHRIMSHER 2021-22	10/12/2023	10/12/2023	500.00
64645	TRINITY VALLEY COMM.	PHYSICAL SCIENCE LAB VOUCHER KIT #10641 - REQUESTED BY SHAREE HARRIS KB	10/12/2023	10/11/2023	140.00
64646	WALLACE, CATHERINE	INV #9-005 MEAL FOR FIELD TRIP TO GRAND SALINE ON 9/8/2023 - TRANSPORTATION DEPT	10/12/2023	09/08/2023	15.00
64647	WALLACE, KEVIN	INV #9-004 MEAL FOR FIELD TRIP TO GRAND SALINE ON 9/8/2023 - TRANSPORTATION DEPT	10/12/2023	09/08/2023	15.00
64648	WALLING, PHD, MAC	School Guardian- TCLEOSE Psychological Evaluation	10/12/2023	10/02/2023	250.00
64649	WYATT, JIMMY	INV #9-003 MEAL FOR FIELD TRIP TO NEVADA ON 9/16/2023 - TRANSPORTATION DEPT	10/12/2023	09/16/2023	15.00
64650	Texas A & M Commerce	TICKETS FOR THEATER DAY- JONATHAN LANCE- TEXAS A&M COMMERCE	10/12/2023	10/12/2023	84.00

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64651	Lake Fork Golf Cours	LAKE FORK GOLF COURSE PRACTICE FEE FOR THE GOLF TEAM - REQUESTED BY KELSEY FRAZIER KB	10/17/2023	10/03/2023	750.00
64652	AARON, MARK	INVOICE # 10-6-2023-MARK ARRON-FIELD TRIP FOR HS THEATER TO TJC-TRANSPORTATION DEPT	10/19/2023	10/06/2023	15.00
64653	ATMOS ENERGY	ACCTS: 3019692360, 3029420269, 3019692191 MO SERV FROM 09-09 TO 10-09-23	10/19/2023	10/08/2023	774.42
64654	ByteSpeed LLC	Teacher computer Bytespeed performance B760S mini, Monitor, ASUS HD LED LCD	10/19/2023	09/22/2023	1,788.00
64656	CDW-G	TONER CARTRIDGES FOR JH FOOD SERVICE PER KAREN E.: QUOTE 1CCHQNI	10/19/2023	10/12/2023	523.32
	CDW-G	TONER CARTRIDGES FOR ELEM FOOD SERVICE PER KAREN E. QUOTES ATTACHED	10/19/2023	10/12/2023	523.32
	CDW-G	TONER CARTRIDGES FOR INT FOOD SERVICE PER KAREN E. QUOTES ATTACHED	10/19/2023	10/12/2023	523.32
	CDW-G	TONER CARTRIDGES FOR HS FOOD SERVICE PER KAREN E. QUOTES ATTACHED	10/19/2023	10/12/2023	523.32
64657	COCA-COLA SW BERVERA		10/19/2023	10/12/2023	447.66
	COCA-COLA SW BERVERA		10/19/2023	10/12/2023	391.68
	COCA-COLA SW BERVERA		10/19/2023	10/12/2023	434.40
	COCA-COLA SW BERVERA		10/19/2023	10/12/2023	546.00
64658	COMPLETE SUPPLY INC	INVOICE # 326802-COMPLETE SUPPLY-BUS BARN-INTER SOLV RTU HEAVY DUTY BUTYL-ANGLE BROOM PLASTIC-TRANSPORTATION DEPT	10/19/2023	10/09/2023	245.30
64659	D.H. PACE CO., INC	INV #54498 LOCKSETS & ELECTRIC STIKE FOR JR HIGH CAFETERIA AND ELEMENTARY CAMPUS - MAINT DEPT	10/19/2023	10/04/2023	1,394.99
64660	DATAMAX INC	COPIER BILL INVOICE LK00206007 OCT 2023	10/19/2023	10/05/2023	2,659.71
64661	DEJ LEARNING, LLC	ACT BOOTCAMP- TARPLEY PREP- PATTI WILSON	10/19/2023	09/26/2023	3,000.00
64662	DENIGER, MARIA	Invoice # 10623-MARIA DENIGER-FIELD TRIP FOR HS BAND TAMU COMMERCE-TRANSPORTATION DEPT	10/19/2023	10/06/2023	30.00
64663	TEXAS DEPT. OF PUBLI	Name-based CH Checks & Clearinghouse Subscriptions Inv. CRS-202309-270638 -- 09/01/2023-09/30/2023	10/19/2023	09/30/2023	28.00
64664	DUKO OIL COMPANY	INV # D49054 DEF BULK - TRANSPORTATION DEPT INV #211817 CONVENTIONAL UNLEADED 87 OCTANE; DYED DIESEL RDD; CHEVRON DELO 400 15W; MULTI-DUTY GREASE - TRANSPORTATION DEPT INV #CM150969 FARM FILTER 3/4 ; TRANSPORTATION DEPT	10/19/2023	09/26/2023	11,813.62
64665	FOOD SERVICE ASSISTA	CONSULTING FEES FOR SEPT 2023 BASED ON 49832 MEALS	10/19/2023	10/17/2023	3,986.55
64666	FORTE DFW LLC		10/19/2023	10/13/2023	461.02
64667	IDEMIA IDENTITY & SE	FINGERPRINTING FOR HAYLEE WEISSE FOR CDC PER H. MORGAN	10/19/2023	10/18/2023	39.75
64668	J & R AUTO SUPPLY	INVOICE # 01NV012563-J&R AUTO SUPPLY-MARINE BATTERY-CUSTODIAL SUPPLIES-CUSTODIAL DEPT	10/19/2023	10/12/2023	174.69
64669	LARUE, BOBBY	INVOICE # 1092023 BOB LARUE-LUNCH-FIELD TRIP FOR INTERMEDIATE TO GREENVILLE MUNICIPAL BUILDING-TRANSPORTATION DEPT	10/19/2023	10/09/2023	15.00
64670	The Library Store, I	Rug for the elementary library	10/19/2023	10/03/2023	575.16
64671	LOWMAN CONSULTING LL	Lowman Study Material for 6th grade Social Studies; Sam Walker The price will be distributed between two accounts; Teacher classroom supplies and JH Gen Instructional supplies	10/19/2023	10/12/2023	500.00
64672	NOBELUS, LLC	Lamination rolls for campus laminator	10/19/2023	09/20/2023	1,005.44
64673	QUILL CORPORATION	QUILL - COPY PAPER FOR PRINTERS	10/19/2023	10/02/2023	1,599.20
64674	RAINS ISD CHILD NUTR	RAINS ISD FOOD SERVICE- MUFFINS, FRUIT, AND WATER FOR COLLEGE DAY BREAKFAST 9/25/2023	10/19/2023	09/29/2023	287.39

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64675	REGION IV ESC	REGION 4 - TEKS ENGLISH LANGUAGE ARTS AND READING, GRADES 3-5, SET OF 10 - ATTN:CHRISTY PILES	10/19/2023	10/09/2023	20.40
64676	REGION 10	INVOICE #181364; ADDITIONAL SKYWARD STUDENT SUPPORT FOR 2023-24	10/19/2023	10/03/2023	2,745.00
	REGION 10	REGION 10 ESC SKYWARD BUSINESS SUPPORT SERVICES 2023-23	10/19/2023	10/03/2023	7,000.00
	REGION 10	2023-2024 GIFTED AND TALENTED PACKAGE KB	10/19/2023	10/17/2023	400.00
64677	RUTHERFORD TAYLOR &	EFFICIENCY AUDIT INV 10-11-23	10/19/2023	10/11/2023	22,025.00
64678	SECURE SHREDDING AND	Shredding for elementary campus	10/19/2023	09/10/2023	270.00
64679	STEVENS, EDWARD I	INVOICE # 9302023 AND INVOICE # 1092023-ED STEVENS-LUNCH FOR FIELD TRIP FOR HS BAND TO MEQUITE MEMORIAL STATDIUM-LUNCH FOR FIELD TRIP FOR INTERMEDIATE TO GREENVILLE MUNICIPAL BIULDING	10/19/2023	10/09/2023	30.00
64680	TEXAS ASSOCIATION OF	TAMS: REGISTRATION FOR JENNIFER JOHNSON TO ATTEND THE 2023 Legislative Conference in Georgetown, Texas on December 7-8, 2023.	10/19/2023	10/18/2023	200.00
64681	Texas State Library	Renewal of our online database subscription.	10/19/2023	09/19/2023	508.66
64688	TURNER HOLDINGS DBA		10/19/2023	10/12/2023	646.86
	TURNER HOLDINGS DBA		10/19/2023	10/12/2023	368.73
	TURNER HOLDINGS DBA		10/19/2023	10/12/2023	710.01
	TURNER HOLDINGS DBA		10/19/2023	10/12/2023	388.50
	TURNER HOLDINGS DBA		10/19/2023	10/12/2023	497.91
	TURNER HOLDINGS DBA		10/19/2023	10/12/2023	56.48
	TURNER HOLDINGS DBA		10/19/2023	10/12/2023	478.58
	TURNER HOLDINGS DBA		10/19/2023	10/12/2023	213.29
	TURNER HOLDINGS DBA		10/19/2023	10/12/2023	1,015.24
	TURNER HOLDINGS DBA		10/19/2023	10/12/2023	529.92
	TURNER HOLDINGS DBA		10/19/2023	10/12/2023	272.74
	TURNER HOLDINGS DBA		10/19/2023	10/12/2023	-106.85
	TURNER HOLDINGS DBA		10/19/2023	10/13/2023	715.49
	TURNER HOLDINGS DBA		10/19/2023	10/13/2023	863.25
	TURNER HOLDINGS DBA		10/19/2023	10/13/2023	669.00
	TURNER HOLDINGS DBA		10/19/2023	10/13/2023	302.92
	TURNER HOLDINGS DBA		10/19/2023	10/13/2023	300.06
	TURNER HOLDINGS DBA		10/19/2023	10/13/2023	-15.93
	TURNER HOLDINGS DBA		10/19/2023	10/13/2023	450.38
	TURNER HOLDINGS DBA		10/19/2023	10/13/2023	246.01
	TURNER HOLDINGS DBA		10/19/2023	10/13/2023	-140.96
	TURNER HOLDINGS DBA		10/19/2023	10/13/2023	-214.94
	TURNER HOLDINGS DBA		10/19/2023	10/13/2023	182.34
	TURNER HOLDINGS DBA		10/19/2023	10/13/2023	450.38
	TURNER HOLDINGS DBA		10/19/2023	10/13/2023	365.58
	TURNER HOLDINGS DBA		10/19/2023	10/13/2023	349.00
	TURNER HOLDINGS DBA		10/19/2023	10/13/2023	-86.63
	TURNER HOLDINGS DBA		10/19/2023	10/13/2023	-38.45
	TURNER HOLDINGS DBA		10/19/2023	10/16/2023	1,203.54
	TURNER HOLDINGS DBA		10/19/2023	10/16/2023	390.42
	TURNER HOLDINGS DBA		10/19/2023	10/16/2023	351.54
	TURNER HOLDINGS DBA		10/19/2023	10/16/2023	217.66
	TURNER HOLDINGS DBA		10/19/2023	10/16/2023	5,357.73
	TURNER HOLDINGS DBA		10/19/2023	10/16/2023	4,098.18
	TURNER HOLDINGS DBA		10/19/2023	10/16/2023	5,692.46
	TURNER HOLDINGS DBA		10/19/2023	10/16/2023	5,155.41
	TURNER HOLDINGS DBA		10/19/2023	10/16/2023	-151.16
	TURNER HOLDINGS DBA		10/19/2023	10/16/2023	-390.03

CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	CHECK DATE	INVOICE DATE	AMOUNT
64688	TURNER HOLDINGS DBA		10/19/2023	10/16/2023	695.87
	TURNER HOLDINGS DBA		10/19/2023	10/16/2023	371.01
	TURNER HOLDINGS DBA		10/19/2023	10/16/2023	130.62
	TURNER HOLDINGS DBA		10/19/2023	10/16/2023	26.51
64689	UTA ATHLETICS	CROSS COUNTRY CHAMPIONSHIPS - REGIONAL MEET FEES OCT. 23-24, 2023 - REQUESTED BY LAURA JENKINS KB	10/19/2023	10/19/2023	325.00
64690	VERIZON WIRELESS	INVOICE #9946368594; HOT SPOTS FOR DISTRICT SEPT 09 - OCT 08, 2023	10/19/2023	10/08/2023	244.20
64691	WALLACE, CATHERINE	INVOICE # 1062023-CATHERINE WALLACE-DINNER FOR FIELD TRIP FOR HS BAND TO TAMU COMMERCE-TRANSPORTATION DEPT	10/19/2023	10/06/2023	15.00
64692	WALLACE, KEVIN	INVOICE #1062023-KEVIN WALLACE-DINNER FOR FIELD TRIP FOR HS BAND EQUIPMENT TO TAMU COMMERCE-TRANSPORTATION DEPT	10/19/2023	10/06/2023	15.00
64693	WOLFCOM ENTERPRISES	MINI MDVR IN CAR SYSTEM CLOUD STORAGE ANNUAL FEE; INVOICE #SI-00007367	10/19/2023	10/12/2023	325.00
64694	WYATT, JIMMY	INVOICE #9302023-JIMMY WYATT-LUNCH FOR FIELD TRIP FOR HS BAND EQUIPMENT TO MESQUITE MEMORIAL STADIUM-TRANSPORTATION DEPT	10/19/2023	09/30/2023	15.00
64695	YOUTH EQUIPPED TO SU	DRUG AND ALCOHOL PREVENTION, BULLYING, ETC FOR ALL GRADES	10/19/2023	10/09/2023	1,125.00
64696	C & R SYSTEMS, INC	PROJECT #23A-1383; INTERMEDIATE & ELEMENTARY ROOF REPAIR PMT 4	10/19/2023	08/31/2023	149,200.40
	C & R SYSTEMS, INC	PROJECT #23A-1383; INTERMEDIATE & ELEMENTARY ROOF REPAIR PMT 5	10/19/2023	08/31/2023	76,763.00
64697	REGION 7 EDUCATION S	T-TESS EVALUATION AND SUPPORT SYSTEM TRAINING FOR DUSTY ASBILL	10/19/2023	08/31/2023	300.00
64698	CIRCLE C INK	Staff Royal Blue T-Shirts Front and Back Design: 3 Towns 1 School= Stronger Together #WildcatNation	10/23/2023	10/09/2023	3,147.00
64699	COBB, MATTHEW	FOOD SERVICE REFUND PER M. HALL	10/25/2023	10/13/2023	27.50
64700	COBB, MEGAN	FOOD SERVICE REFUND PER M. HALL	10/25/2023	10/13/2023	158.50
64701	UIL AREA B MUSIC CON	ENTRY FEE FOR UIL AREA MARCHING CONTEST PER D. CURRY	10/25/2023	10/16/2023	350.00
64702	ABC LOGISTICAL RESOU	BLS CPR E-CARDS PER S. WALLACE	10/26/2023	08/31/2023	351.00
64703	A R TACTICAL PLUMBIN	AR TACTICAL SOLUTIONS LLC INVOICE 1062023-REMOVAL OF BOILER AND INSTALLED 2 NAVIAN TANKLESS WATER HEATERS AT ELEM CAMPUS-MAINT DEPT	10/26/2023	10/06/2023	8,000.00
64704	AARON, MARK	MARK AARON INVOICE #10172023-LUNCH MEAL FOR FIELD TRIP-JH SPED TO ALBA/YANTIS-TRANSPORTATION DEPT	10/26/2023	10/14/2023	15.00
	AARON, MARK	Invoice # 10122023-Mark Aaron-lunch meal for field trip to Yantis-Intermediate-Transportation Dept	10/26/2023	10/12/2023	15.00
64705	ALERT SERVICES INC	SUPPLIES FOR ATHLETIC TRAINER - REQUESTED BY CHASE STOLTENBERG - SEE ATTACHED QUOTE # 69574 KB	10/26/2023	10/19/2023	1,555.95
64706	BSN SPORTS/SPORT SUP	HS BOYS BASKETBALL CLOTHING - REQUESTED BY BRIAN WESTER KB	10/26/2023	09/14/2023	802.50
64707	CITY OF EMORY	SERVICE THRU OCT 2023	10/26/2023	10/25/2023	9,652.71
64708	COCA-COLA SW BERVERA		10/26/2023	10/20/2023	527.93
64709	COMMITTEE FOR CHILDR	BULLYING CURRICULUM FOR K-8 - REQUESTED BY JOHN PORTWOOD KB	10/26/2023	10/13/2023	3,374.00
64710	CUSTOM VENTURES, INC	CUSTOM VENTURES INC INVOICE 20231083-ANNUAL TESTING-BACKFLOW PREVENTOR ASSY-(2" DIAMETER & SMALLER-OPERATIONS DEPT CUSTOM VENTURES INC- INVOICE 20231083-ANNUAL TESTING-BACKFLOW PREVENTOR ASSY-(OVER 2" DIAMETER)-OPERATIONS DEPT	10/26/2023	10/05/2023	550.00

CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	CHECK DATE	INVOICE DATE	AMOUNT
64711	D&D LUBE CENTER	INV #203481 OIL CHANGE FOR TRK #37 - TRANSPORTATION DEPT	10/26/2023	10/18/2023	49.86
64712	DENIGER, MARIA	MARIA DENIGER INVOICE #10142023-LUNCH MEAL FOR FIELD TRIP-HS BAND TO WINNSBORRO-TRANSPORTATION DEPT	10/26/2023	10/14/2023	15.00
64713	DUKO OIL COMPANY	INV #212114 CONVENTIONAL UNLEADED 87 OCTANE AND DIESEL RDD - TRANSPORTATION DEPT	10/26/2023	10/16/2023	8,938.91
64714	ECHO PUBLISHING	ENVELOPES NEEDED FOR HIGH SCHOOL- WINDOW AND NON WINDOW SECURITY- NEED CHECK	10/26/2023	10/24/2023	432.03
64715	EMORY AUTO SALES	UNV #349958 BATTERY FOR VEH #43 - TRANSPORTATION DEPT	10/26/2023	10/04/2023	209.95
64716	HALL, MICHAEL	TRAVEL REIMBURSEMENT FOR P/R TRAINING IN WACO OCT 30-NOV 1ST - MEALS AND MILEAGE	10/26/2023	10/13/2023	289.38
64717	HEALTH SPECIAL RISK,	STUDENT/ATHLETIC INSURANCE 2023-24	10/26/2023	10/13/2023	32,124.55
64718	HOLT TRUCK CENTERS,	HOLT TRUCK CENTERS INVOICE 420402325-KNOB SWITCH-ENERGY SURCHARGE-BUS #3-TRANSPORTATION DEPT	10/26/2023	10/05/2023	125.26
	HOLT TRUCK CENTERS,	INV #420402269, INV #420402709, AND CM #420401681 FOR BUS PARTS - TRANSPORTATION DEPT	10/26/2023	10/03/2023	1,017.61
64719	HUNT REGIONAL MEDICA	HUNT REGIONAL MEDICAL PARTNERS INVOICE 96525C9148-PHYSICAL FOR JESSICA BRITTELL & KRISTIN GABLE-EMPLOYEE PHYSICALS-FOOD SERVICE DEPT	10/26/2023	10/02/2023	140.00
64720	HURLEY, STEPHANIE	Reimbursement for MTA Training trip to Corinth, TX for four days; Stephanie Hurley	10/26/2023	10/26/2023	398.25
	HURLEY, STEPHANIE	Reimbursement for mileage to and from 1520 W. Wall Street, Grapevine TX MTA Training for Stephanie Hurley	10/26/2023	10/20/2023	158.75
64721	IRVIN, LAUREN	TRAVEL REIMBURSEMENT FOR P/R TRAINING IN WACO OCT 30-NOV 1ST - MEALS AND MILEAGE	10/26/2023	10/13/2023	263.13
64722	J&R AUTO SUPPLY - MA	J&R AUTO SUPPLY-INVOICE 01NV012550-AIR FILTER-OIL FILTER-OIL DRY-FOR 2014 RAM 2500-TRANSPORTATION DEPT	10/26/2023	10/12/2023	109.82
64723	KEN PARKER SERVICE,	INV #23-5180 LENNOX 5 TON HEAT PUMP SYSTEM FOR JR HIGH - MAINT DEPT	10/26/2023	10/06/2023	10,750.00
64724	LARUE, BOBBY	BOB LARUE INVOICE #10112023- LUNCH MEAL FOR FIELD TRIP-INTERMEDIATE TO HOPKINS CIVIC CENTER /BUFORD PARK-TRANSPORTATION DEPT	10/26/2023	10/11/2023	15.00
64725	MILLER, MATTHEW	MATT MILLER INVOICE #10172023-LUNCH MEAL FOR FIELD TRIP-ELEM TO TYLER ZOO-TRANSPORTATION DEPT	10/26/2023	10/17/2023	15.00
64726	O'Reilly Auto Parts	OREILLY INVOICE 5658-438791-CIRCUIT BREAKER-20 PC WIRETIERS-TRANSPORTATION DEPT	10/26/2023	10/05/2023	37.58
	O'Reilly Auto Parts	INV 5658-439717 NEW TURBO FOR VEH #48 - TRANSPORTATION DEPT INV #5658-441178 BATTERY & BATTERY FEE FOR SCISSOR LIFT - MAINT DEPT	10/26/2023	10/20/2023	5,123.28
64727	QUILL CORPORATION	Supplies for JH Instructional Coach; Sherrie Watson	10/26/2023	09/08/2023	145.44
64728	REGION 10	2023-2024 INSTRUCTIONAL PRACTICES PACKAGE KB	10/26/2023	10/19/2023	2,450.00
64729	SCHOLASTIC MAGAZINE	SCHOLASTIC - CLASSROOM STORYWORKS MAGAZINE - ATTN: DEBBIE JONES	10/26/2023	10/13/2023	924.00
64730	SCOTTISH RITE HOSPIT	Title 1/Dyslexia student supplies. Letter deck, keyword deck, and instant word deck.	10/26/2023	10/19/2023	300.00
64731	SECURE SHREDDING AND	Secure Shredding; shredding boxes JH campus	10/26/2023	10/10/2023	102.00
64732	SOUTH RAINS WATER SU	MO SERV FROM 09-18 TO 10-17-23; OCT 2023	10/26/2023	10/25/2023	30.15
64733	STEVENS, EDWARD I	ED STEVENS INVOICE #10112023 & INVOICE	10/26/2023	10/11/2023	30.00

CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	CHECK DATE	INVOICE DATE	AMOUNT
		#10142023-LUNCH MEALS FOR FIELD TRIPS-10-11-2023 INTERMEDIATE TO HOPKINS CIVIC CENTER/BUFORD PARK-10-14-2023 HS BNAD TO WINNSBORRO-TRANSPORTATION DEPT			
64734	SULPHUR SPRINGS ATHL	SULPHUR SPRINGS HIGH SCHOOL GOLF INVITATIONAL FEES - REQUESTED BY KELSEY FRAZIER KB	10/26/2023	10/24/2023	660.00
64735	SUMMIT K-12 HOLDINGS	SUMMIT K-12 - SEE ATTACHED - ATTN: CECILE MOODY	10/26/2023	10/18/2023	961.60
64736	TASSP	TEXAS ASSOCIATION OF SECONDARY SCHOOL PRINCIPALS- YEARLY MEMBERSHIP RENEWAL FOR JOLI MARONEY	10/26/2023	10/19/2023	270.00
64738	TERMINIX INTERNATION	INV #438858195 PEST CONTROL FOR ELEMENTARY KITCHEN W/O #19676197980 - OPERATIONS DEPT INV #438857904 PEST CONTROL FOR INTERMEDIATE KITCHEN W/O #19643675077 - OPERATIONS DEPT INV #438858453 PEST CONTROL FOR JR HIGH KITCHEN W/O #19676220331 - OPERATIONS DEPT INV #438789753 PEST CONTROL FOR HIGH SCHOOL KITCHEN W/O #19676172529 - OPERATIONS DEPT INV #438858995 BAIT STATIONS FOR HIGH SCHOOL W/O #19735586100 - OPERATIONS DEPT	10/26/2023	10/06/2023	510.26
64739	THE LAB	ATHLETIC DRUG SCREENING 05-09-23; INVOICE #24214	10/26/2023	10/16/2023	1,290.00
64740	TURNER HOLDINGS DBA		10/26/2023	10/20/2023	366.49
	TURNER HOLDINGS DBA		10/26/2023	10/20/2023	369.07
	TURNER HOLDINGS DBA		10/26/2023	10/20/2023	247.32
	TURNER HOLDINGS DBA		10/26/2023	10/20/2023	-4.70
	TURNER HOLDINGS DBA		10/26/2023	10/20/2023	976.71
	TURNER HOLDINGS DBA		10/26/2023	10/20/2023	965.94
64741	WALLACE, CATHERINE	CATHERINE WALLACE-INVOICE #10172023-LUNCH MEAL FOR FIELD TRIP-ELEM TO TYLER ZOO-TRANSPORTATION DEPT	10/26/2023	10/17/2023	15.00
64742	WYATT, JIMMY	JIMMY WYATT-INVOICE #10142023-LUNCH & DINNER MEALS FOR FIELD TRIP-HS BAND EQUIPMENT TRAILER TO WINNSBORRO-TRANSPORTATION DEPT	10/26/2023	10/14/2023	30.00
64743	BALDWIN, STEPHANIE	MEALS FOR CHEERLEADERS AND SPONSOR- 10/30/23	10/30/2023	10/30/2023	95.00
232400061	AMAZON CAPITAL SERVI	CLASSROOM SUPPLIES NEEDED FOR HEALTH SCIENCE- AMAZON- SHANTIL WALLACE- TEST TUBES WITH CAPS, HIGHLIGHTERS, SHARPS CONTAINERS, SPLINT, OFFICE CHAIRS	10/05/2023	09/13/2023	203.19
	AMAZON CAPITAL SERVI	SNACK BARS FOR COUNCELING- AMAZON- PATTY WILSON	10/05/2023	09/12/2023	65.40
	AMAZON CAPITAL SERVI	CLASSROOM BUDGET- AMAZON- BISBALLE	10/05/2023	09/12/2023	179.15
	AMAZON CAPITAL SERVI	AMAZON - CD PLAYERS FOR UIL PRACTICE - ATTN: ELIZABETH DONLEY	10/05/2023	10/01/2023	59.90
	AMAZON CAPITAL SERVI	AMAZON - STAPLERS, PAPER CLIPS, STORAGE BASKETS - ATTN: SUZIE HERNANDEZ	10/05/2023	10/01/2023	118.69
	AMAZON CAPITAL SERVI	Amazon supplies for Instructional Coach, Sherrie Watson	10/05/2023	09/21/2023	119.84
	AMAZON CAPITAL SERVI	Amazon classroom supplies for Donna Asbill	10/05/2023	09/25/2023	82.60
	AMAZON CAPITAL SERVI	INV #09062023 OFFICE CHARIS FOR OPERATIONS - MAINT DEPT	10/05/2023	09/14/2023	359.96
	AMAZON CAPITAL SERVI	SNACK BARS FOR COUNCELING- AMAZON- PATTY WILSON	10/05/2023	09/12/2023	-65.40
	AMAZON CAPITAL SERVI	AMAZON - CD PLAYERS FOR UIL PRACTICE - ATTN: ELIZABETH DONLEY	10/05/2023	10/01/2023	-59.90
	AMAZON CAPITAL SERVI	Amazon classroom supplies for Donna Asbill	10/05/2023	09/25/2023	-82.60
	AMAZON CAPITAL SERVI	CLASSROOM SUPPLIES NEEDED FOR HEALTH SCIENCE- AMAZON- SHANTIL WALLACE- TEST TUBES WITH CAPS, HIGHLIGHTERS, SHARPS CONTAINERS, SPLINT, OFFICE CHAIRS	10/05/2023	09/13/2023	-203.19

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232400061	AMAZON CAPITAL SERVI	INV #09062023 OFFICE CHARIS FOR OPERATIONS - MAINT DEPT	10/05/2023	09/14/2023	-359.96
	AMAZON CAPITAL SERVI	Amazon supplies for Instructional Coach, Sherrie Watson	10/05/2023	09/21/2023	-119.84
	AMAZON CAPITAL SERVI	AMAZON - STAPLERS, PAPER CLIPS, STORAGE BASKETS - ATTN: SUZIE HERNANDEZ	10/05/2023	10/01/2023	-118.69
	AMAZON CAPITAL SERVI	CLASSROOM BUDGET- AMAZON- BISBALLE	10/05/2023	09/12/2023	-179.15
232400063	CYNERGY TECHNOLOGY	VEEAMS annual Basic maintenance renewal- VEEAM Backup Essentials Enterprise 2 socket bundle for VMware - 12x5- Maintenance- Electronic	10/05/2023	10/03/2023	1,353.48
	CYNERGY TECHNOLOGY	Linewize Tier 3 Local Gateway 1 Year Renewal - \$2,488.50 Linewize - School Manager 1 Year Subscription Tier 2 - \$4,686.00 Classwise - 1 Year Subscription Tier 2 - \$3,729.00 Linewize Community Package 1 Year Subscription - \$0.00	10/05/2023	10/03/2023	10,903.50
	CYNERGY TECHNOLOGY	VEEAMS annual Basic maintenance renewal- VEEAM Backup Essentials Enterprise 2 socket bundle for VMware - 12x5- Maintenance- Electronic	10/05/2023	10/03/2023	-1,353.48
	CYNERGY TECHNOLOGY	Linewize Tier 3 Local Gateway 1 Year Renewal - \$2,488.50 Linewize - School Manager 1 Year Subscription Tier 2 - \$4,686.00 Classwise - 1 Year Subscription Tier 2 - \$3,729.00 Linewize Community Package 1 Year Subscription - \$0.00	10/05/2023	10/03/2023	-10,903.50
232400064	GILLIARD, PAMELA	DONUT SUPREME, EMORY: REIMBURSEMENT TO PAMELA GILLIARD FOR BREAKFAST FOR THE SUPERINTENDENT'S STUDENT ADVISORY COUNCIL ON OCTOBER 3, 2023	10/05/2023	10/03/2023	35.36
	GILLIARD, PAMELA	DONUT SUPREME, EMORY: REIMBURSEMENT TO PAMELA GILLIARD FOR BREAKFAST FOR THE SUPERINTENDENT'S STUDENT ADVISORY COUNCIL ON OCTOBER 3, 2023	10/05/2023	10/03/2023	-35.36
232400065	LABATT FOOD SERVICE		10/05/2023	10/03/2023	3,522.96
	LABATT FOOD SERVICE		10/05/2023	10/03/2023	169.96
	LABATT FOOD SERVICE		10/05/2023	10/03/2023	4,739.66
	LABATT FOOD SERVICE		10/05/2023	10/03/2023	4,874.73
	LABATT FOOD SERVICE		10/05/2023	10/04/2023	4,451.43
	LABATT FOOD SERVICE		10/05/2023	10/03/2023	-4,874.73
	LABATT FOOD SERVICE		10/05/2023	10/03/2023	-4,739.66
	LABATT FOOD SERVICE		10/05/2023	10/03/2023	-169.96
	LABATT FOOD SERVICE		10/05/2023	10/03/2023	-3,522.96
	LABATT FOOD SERVICE		10/05/2023	10/04/2023	-4,451.43
232400066	SHORT, COURTNEY	REIMBURSE MILEAGE SEPT 2023 BANK TRIPS FOR FOOD SERVICE - 31 TRIPS @ 4 MILES PER TRIP = 124 MILES	10/05/2023	10/03/2023	77.50
	SHORT, COURTNEY	REIMBURSE MILEAGE SEPT 2023 BANK TRIPS FOR FOOD SERVICE - 31 TRIPS @ 4 MILES PER TRIP = 124 MILES	10/05/2023	10/03/2023	-77.50
232400067	UNIFIRST CORPORATION	INV #2780059830 RUG AND UNIFORM SERVICE - OPERATIONS/TRANSPORTATION DEPT INV #CM08312023 OVER PAYMENT	10/05/2023	09/21/2023	440.35
	UNIFIRST CORPORATION	INV #2780059830 RUG AND UNIFORM SERVICE - OPERATIONS/TRANSPORTATION DEPT INV #CM08312023 OVER PAYMENT	10/05/2023	09/21/2023	-440.35
232400068	WALSH GALLEGOS TREVI	2023 Sped Ops Updates	10/05/2023	09/27/2023	750.00
	WALSH GALLEGOS TREVI	2023 Sped Ops Updates	10/05/2023	09/27/2023	-750.00
232400074	AMAZON CAPITAL SERVI	SNACK BARS FOR COUNCELING- AMAZON- PATTY WILSON	10/05/2023	09/12/2023	65.40
	AMAZON CAPITAL SERVI	AMAZON - CD PLAYERS FOR UIL PRACTICE - ATTN: ELIZABETH DONLEY	10/05/2023	10/01/2023	59.90
	AMAZON CAPITAL SERVI	Amazon classroom supplies for Donna Asbill	10/05/2023	09/25/2023	82.60
	AMAZON CAPITAL SERVI	CLASSROOM SUPPLIES NEEDED FOR HEALTH SCIENCE-	10/05/2023	09/13/2023	203.19

CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	CHECK DATE	INVOICE DATE	AMOUNT
		AMAZON- SHANTIL WALLACE- TEST TUBES WITH CAPS, HIGHLIGHTERS, SHARPS CONTAINERS, SPLINT, OFFICE CHAIRS			
	AMAZON CAPITAL SERVI	INV #09062023 OFFICE CHARIS FOR OPERATIONS - MAINT DEPT	10/05/2023	09/14/2023	359.96
	AMAZON CAPITAL SERVI	Amazon supplies for Instructional Coach, Sherrie Watson	10/05/2023	09/21/2023	119.84
	AMAZON CAPITAL SERVI	AMAZON - STAPLERS, PAPER CLIPS, STORAGE BASKETS - ATTN: SUZIE HERNANDEZ	10/05/2023	10/01/2023	118.69
	AMAZON CAPITAL SERVI	CLASSROOM BUDGET- AMAZON- BISBALLE	10/05/2023	09/12/2023	179.15
232400076	CYNERGY TECHNOLOGY	VEEAMS annual Basic maintenance renewal- VEEAM Backup Essentials Enterprise 2 socket bundle for VMware - 12x5- Maintenance- Electronic	10/05/2023	10/03/2023	1,353.48
	CYNERGY TECHNOLOGY	Linewize Tier 3 Local Gateway 1 Year Renewal - \$2,488.50 Linewize - School Manager 1 Year Subscription Tier 2 - \$4,686.00 Classwise - 1 Year Subscription Tier 2 - \$3,729.00 Linewize Community Package 1 Year Subscription - \$0.00	10/05/2023	10/03/2023	10,903.50
232400077	GILLIARD, PAMELA	DONUT SUPREME, EMORY: REIMBURSEMENT TO PAMELA GILLIARD FOR BREAKFAST FOR THE SUPERINTENDENT'S STUDENT ADVISORY COUNCIL ON OCTOBER 3, 2023	10/05/2023	10/03/2023	35.36
232400078	LABATT FOOD SERVICE		10/05/2023	10/03/2023	4,874.73
	LABATT FOOD SERVICE		10/05/2023	10/03/2023	4,739.66
	LABATT FOOD SERVICE		10/05/2023	10/03/2023	169.96
	LABATT FOOD SERVICE		10/05/2023	10/03/2023	3,522.96
	LABATT FOOD SERVICE		10/05/2023	10/04/2023	4,451.43
232400079	SHORT, COURTNEY	REIMBURSE MILEAGE SEPT 2023 BANK TRIPS FOR FOOD SERVICE - 31 TRIPS @ 4 MILES PER TRIP = 124 MILES	10/05/2023	10/03/2023	77.50
232400080	UNIFIRST CORPORATION	INV #2780059830 RUG AND UNIFORM SERVICE - OPERATIONS/TRANSPORTATION DEPT INV #CM08312023 OVER PAYMENT	10/05/2023	09/21/2023	440.35
232400081	WALSH GALLEGOS TREVI	2023 Sped Ops Updates	10/05/2023	09/27/2023	750.00
232400089	AMAZON CAPITAL SERVI	AMAZON-SIT STAND DESK, KEYBOARD & MOUSE, PENCIL SHARPENER, WASHABLE MARKERS ATTN:TIFFANY MCKENZIE	10/12/2023	09/08/2023	138.71
	AMAZON CAPITAL SERVI	PROFESSIONAL DEVELOPMENT BOOK - CRUCIAL CONVERSATIONS - REQUESTED BY JOHN PORTWOOD KB	10/12/2023	10/03/2023	20.35
	AMAZON CAPITAL SERVI	BATTERIES, CHARGERS, EXTENDERS, AND MEMORY CARDS- JONATHAN LANCE	10/12/2023	10/02/2023	429.98
	AMAZON CAPITAL SERVI	CLASSROOM BUDGET JACKLYNN TEMPLTON- SUPPLIES- AMAZON	10/12/2023	10/06/2023	146.34
	AMAZON CAPITAL SERVI	Amazon classroom supplies for Staci Ely	10/12/2023	10/06/2023	140.49
	AMAZON CAPITAL SERVI	Amazon Classroom supplies for Anthony Barrios	10/12/2023	10/04/2023	197.54
	AMAZON CAPITAL SERVI	Amazon classroom supplies for Jenny Holliday	10/12/2023	09/22/2023	191.88
	AMAZON CAPITAL SERVI	Amazon Supplies for JH Science Dept; Colton Smith	10/12/2023	09/22/2023	582.16
	AMAZON CAPITAL SERVI	Amazon supplies for JH workroom	10/12/2023	09/20/2023	153.18
	AMAZON CAPITAL SERVI	Amazon classroom supplies for Saylor Barrios	10/12/2023	09/25/2023	127.99
	AMAZON CAPITAL SERVI	Amazon art supplies for JH Art classes	10/12/2023	09/24/2023	1,753.82
	AMAZON CAPITAL SERVI	Poster Frames for CTE Master Teacher Recognition. Requested by Holly Wasson	10/12/2023	10/04/2023	36.98
232400090	APPLE, INC.	10.2-INCH IPAD FOR ALL SPORTS - REQUESTED BRYAN OAKES KB	10/12/2023	09/26/2023	29.95
	APPLE, INC.	10.2-INCH IPAD FOR ALL SPORTS - REQUESTED BRYAN OAKES KB	10/12/2023	10/02/2023	299.00
	APPLE, INC.	MA25090657,MA26982502,MA22978918 For student per IEP - Communication - Elem	10/12/2023	09/26/2023	648.94
232400091	CROSSROAD COMMUNICAT	INV #13738 RENT FOR BUS RADIO UNITS PER BUS;	10/12/2023	09/30/2023	2,378.00

CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	CHECK DATE	INVOICE DATE	AMOUNT
		RENT FOR TK-3140 PORTABLE UNITS - OPERATIONS/TRANSPORTATION DEPT INV #13737 DVR CAMERA FOR BUS - TRANSPORTATION DEPT			
232400092	FARMERS ELECTRIC COO	ELECTRICITY 08-22 YTO 09-22-23	10/12/2023	10/12/2023	43,257.64
	FARMERS ELECTRIC COO	ELECTRICITY 08-22 YTO 09-22-23	10/12/2023	10/12/2023	0.00
	FARMERS ELECTRIC COO	ELECTRICITY 08-22 YTO 09-22-23	10/12/2023	10/12/2023	463.64
	FARMERS ELECTRIC COO	ELECTRICITY 08-22 YTO 09-22-23	10/12/2023	10/12/2023	22.35
232400093	HARRIS SCHOOL SOLUTI	JDOX OCT 2023; INVOICE JR3MN0001851	10/12/2023	10/10/2023	1,026.00
232400094	LENNON, DEBORAH	TRAVEL REIMB FOR TSUG 2023; 493 MILES, MEALS FOR SUNDAY EVENING, MON - TUES, WED THRU LUNCH	10/12/2023	10/08/2023	413.13
232400095	MIKULAK, PHYLLIS	Mileage for September 2023 Homebound Services	10/12/2023	09/30/2023	177.75
232400096	Performance Equipmen	INV #52156 TROUBLE SHOOT AND REPAIRED JR HIGH 100 HALL FIRE ALARM SYSTEM - OPERARTIONS DEPT	10/12/2023	09/26/2023	1,172.45
232400097	PRECISION BUSINESS M	QUOTE #25873: SUPPLIES/PAPER FOR POSTER MACHINE PER J.JOHNSON	10/12/2023	10/09/2023	1,013.31
232400098	UNIFIRST CORPORATION	INV #2780060968 RUG & UNIFORM SERVICE - OPERATIONS/TRANSPORTION DEPT	10/12/2023	09/28/2023	71.54
232400111	AMAZON CAPITAL SERVI	Amazon - supply/decor order for Highschool Library	10/19/2023	09/24/2023	133.87
	AMAZON CAPITAL SERVI	Supplies for High school library	10/19/2023	09/14/2023	393.19
	AMAZON CAPITAL SERVI	Supplies for the Junior High library	10/19/2023	09/10/2023	257.79
	AMAZON CAPITAL SERVI	Gym class supplies. Ion block rocker speaker, and wireless microphone headset.	10/19/2023	09/22/2023	189.98
	AMAZON CAPITAL SERVI	BOWLS FOR FLOWER OF THE MONTH CLUB- BISBALLE- AMAZON	10/19/2023	10/04/2023	101.94
	AMAZON CAPITAL SERVI	PO TO AMAZON FOR PO# 4222300177 MADE IN WRONG FISCAL YEAR- CELLOPHANE WRAP FOR BISBALLE	10/19/2023	10/03/2023	26.37
	AMAZON CAPITAL SERVI	AMAZON - CLASSROOM SUPPLIES - ATTN: JAYLA MOULDER	10/19/2023	09/29/2023	41.59
	AMAZON CAPITAL SERVI	AMAZON - 504 YELLOW FOLDERS - ATTN: JC VANCE	10/19/2023	10/04/2023	26.99
	AMAZON CAPITAL SERVI	AMAZON - COLORED COPY PAPER, PAPER ORGANIZER, BINDER CLIPS, BOX TAPE - ATTN: SUZIE HERNANDEZ	10/19/2023	10/04/2023	119.88
	AMAZON CAPITAL SERVI	AMAZON - ART MATERIALS, SEE ATTACHED - ATTN: CINDY WILSON	10/19/2023	10/02/2023	64.40
	AMAZON CAPITAL SERVI	AMAZON - SUPPLIES FOR CLASSROOM, SEE ATTACHED - ATTN: CARLEY SALE	10/19/2023	10/01/2023	172.17
	AMAZON CAPITAL SERVI	AMAZON - STORAGE BASKETS FOR CLASSROOM - ATTN: DEBBIE JONES	10/19/2023	09/29/2023	30.11
	AMAZON CAPITAL SERVI	AMAZON-SEE ATTACHED - ATTN:HOLLY MORGAN	10/19/2023	09/20/2023	1,085.86
	AMAZON CAPITAL SERVI	Counseling Center: Supplies for 504 carry-file folder tote, 2 drawer mini file cabinet with lock, screen protector for 504 ipad, label maker refill cartridges	10/19/2023	10/08/2023	162.82
	AMAZON CAPITAL SERVI	FIRST DAY OF SCHOOL BOOK 5TH EDITION BY HARRY WONG - REQUESTED BY JOHN PORTWOOD KB	10/19/2023	10/11/2023	275.07
	AMAZON CAPITAL SERVI	25 ft USB A - A QTY 2 Mini USB - VGA QTY 3 USB Dock connectors Qty3	10/19/2023	10/10/2023	98.91
	AMAZON CAPITAL SERVI	First grade classroom supplies. stencils, books, rewards jar, dry erase sleeves, word cvc games, zipper pouches, sentence building, timers, packing tape, and playdoh.	10/19/2023	10/12/2023	195.19
	AMAZON CAPITAL SERVI	ITEMS NEEDED FOR COSMO SALON- KARRA DAVIS- AMAZON	10/19/2023	10/09/2023	666.54
	AMAZON CAPITAL SERVI	CLASSROOM BUDGET- A TANTON NEIGHBORS- SUPPLIES FOR ROOM	10/19/2023	10/11/2023	201.48
232400112	ASBILL, DUSTY	T-TESS TRAINING 3 DAYS FOR DUSTY ASBILL	10/19/2023	09/21/2023	312.96
232400113	BLICK	BLICK - ART MATERIALS, SEE ATTACHED - ATTN: CINDY	10/19/2023	10/03/2023	257.24

CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	CHECK DATE	INVOICE DATE	AMOUNT
		WILSON			
232400114	ENCORE DATA PRODUCTS	Soundnetic SN313 Stereo Disposable Bulk School Headphones with Leatherette Earpads for DAEP qty-6	10/19/2023	10/10/2023	24.49
232400115	ERWIN, BRETT	TIME SHEET FOR BRETT ERWIN- 9/18-9/27 2023- DIRECT DEPSOIT	10/19/2023	10/16/2023	480.00
	ERWIN, BRETT	TIME SHEET FOR 15 HOURS 9/4-9/14 2023 BRETT ERWIN- PERFER DIRECT DEPOSIT- CLONED FROM ORIGINAL FROM WRONG FISCAL YEAR	10/19/2023	09/14/2023	600.00
232400116	GILLIARD, PAMELA	Travel Reimbursement: Mileage for Pamela Gilliard to attend the Administrative Professionals Conference at Region 7/Kilgore, TX on 10/12/2023. (153 miles roundtrip)	10/19/2023	10/12/2023	95.63
232400118	JOHNSON, JENNIFER	Travel Reimbursement: Mileage for Jennifer Johnson to attend the following: Workshop 220493- Superintendents' Meeting on September 13, 2023, in Kilgore at ESC7 Svc. Center; TASA/TASB 2023 Conference at the Omni in Dallas, Texas on September 27-30, 2023, and Workshop 220494- Superintendents' Meeting on October 11, 2023. Requested by J. Johnson.	10/19/2023	10/12/2023	261.25
232400119	KIRBY RESTAURANT SUP		10/19/2023	10/12/2023	350.45
	KIRBY RESTAURANT SUP		10/19/2023	10/12/2023	446.00
	KIRBY RESTAURANT SUP		10/19/2023	10/12/2023	191.85
232400120	LABATT FOOD SERVICE		10/19/2023	10/12/2023	4,310.71
	LABATT FOOD SERVICE		10/19/2023	10/12/2023	4,424.47
	LABATT FOOD SERVICE		10/19/2023	10/12/2023	4,304.76
	LABATT FOOD SERVICE		10/19/2023	10/12/2023	5,892.91
	LABATT FOOD SERVICE		10/19/2023	10/12/2023	1,066.96
	LABATT FOOD SERVICE		10/19/2023	10/12/2023	2.13
232400121	Nantze Electric Co.,	Provide and install 3 cameras with microphones and relocate 3 existing cameras for better coverage.	10/19/2023	10/09/2023	5,500.00
232400122	REGION IV ESC	REGION 4 - 5TH GRADE MATH TEKS - ATTN: AMY BANKS	10/19/2023	10/09/2023	20.40
232400123	RENAISSANCE LEARNING	ACCELERATED READER SUBSCRIPTION - REQUESTED BY JOHN PORTWOOD KB	10/19/2023	10/16/2023	3,445.00
232400124	RUSSELL, JACQUELINE	YAMAHA DIGITAL PIANO FOR USE IN JAZZ BAND AND SOLO/ENSEMBLE EVENTS- DANIEL CURRY- HIGH SCHOOL BAND	10/19/2023	10/03/2023	750.00
232400125	SKYWARD, INC.	INVOICE #0000227454; SKYLERT FULL UNLIMITED RENEWAL - 12 MO LICENSE 1746 STUDENTS 2023-24	10/19/2023	10/16/2023	4,277.70
232400127	FRONTLINE TECHNOLOGI	Specialist will complete a data export for Rains ISD in the IEP system including 504. This is a one-time fee & travel is not required for this service.	10/26/2023	08/31/2023	750.00
232400128	MATHESON	Jet Grant New Equipment purchase	10/26/2023	08/31/2023	196,033.51
232400136	AMAZON CAPITAL SERVI	Elem Life Skills Classroom Supplies	10/26/2023	10/18/2023	1,130.23
	AMAZON CAPITAL SERVI	SUPPLIES FOR WOODSHOP- STEPHEN CLAYTON- AMAZON	10/26/2023	10/06/2023	725.58
	AMAZON CAPITAL SERVI	Amazon Supplies for JH front office	10/26/2023	10/17/2023	147.80
	AMAZON CAPITAL SERVI	Amazon supplies for the teacher lounge	10/26/2023	10/17/2023	386.74
	AMAZON CAPITAL SERVI	Amazon Classroom supplies for JH Math; Kelli Hunt	10/26/2023	10/11/2023	194.25
	AMAZON CAPITAL SERVI	Amazon classroom supplies for JH Technology; Beth Swindell	10/26/2023	10/11/2023	108.95
	AMAZON CAPITAL SERVI	AMAZON- INVITATIONS FOR VETERANS DAY- JACKIE RUSSELL	10/26/2023	10/23/2023	88.62
	AMAZON CAPITAL SERVI	TREATS AND SNACKS FOR STAAR TESTING- PATTI	10/26/2023	10/19/2023	122.32

CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	CHECK DATE	INVOICE DATE	AMOUNT
		WILSON- AMAZON			
	AMAZON CAPITAL SERVI	SUPPLIES NEEDED FOR MATH DEPARTMENT- AMAZON- MELISSA KING	10/26/2023	10/19/2023	341.84
	AMAZON CAPITAL SERVI	ITEMS NEEDED FOR OFFICE USE AND TEACHERS LOUNGE	10/26/2023	10/16/2023	156.07
	AMAZON CAPITAL SERVI	Classroom supplies for first grade. sensory stickers, hole punch, addition and subtraction games, word fun, books and laminating pouches.	10/26/2023	10/12/2023	185.25
	AMAZON CAPITAL SERVI	SPEAKER SET FOR AV PRODUCTION- JONATHAN LANCE- AMAZON	10/26/2023	10/03/2023	594.95
	AMAZON CAPITAL SERVI	CLASSROOM BUDGET- MIKE HALL- SCIENCE DEPARTMENT	10/26/2023	10/19/2023	159.13
	AMAZON CAPITAL SERVI	AMAZON- HALLOWEEN ASSORTED MASKS- JONATHAN LANCE	10/26/2023	10/23/2023	332.14
232400137	CYNERGY TECHNOLOGY	Mitel MiVoice 6920w IP Phone - Corded Qty-5	10/26/2023	10/17/2023	1,031.68
232400139	DEALERS ELECTRIC CO	INV #S100844458.001 FOR AG SHOP - MAINT DEPT	10/26/2023	10/06/2023	644.97
		INV #S100849054.002 FOR AG SHOP - MAINT DEPT			
		INV #CMS100849054.001 RETURN FROM AG SHOP - MAINT DEPT			
		INV #S100837725.001 ELECTRICAL SUPPLIES - MAINT DEPT			
		INV #S100848195.001 FLAG LIGHTS FOR INTERMEDIATE - MAINT DEPT			
		INV #S100850136.002 LIGHT BULBS - MAINT DEPT			
		INV #CMS100850136.001 RETURN BULBS - MAINT DEPT			
		INV #S100840633.002 ELECTRICAL SUPPLIES - MAINT DEPT			
		INV #CMS100840622.001 RETURN ELEC SUPPLIES - MAINT DEPT			
232400140	ERWIN, BRETT	BRENT ERWIN CONTRACTED HOURS AUGUST 21-31, 2023- PERFER DIRECT DEPOSIT	10/26/2023	10/25/2023	720.00
232400141	GILLIARD, PAMELA	TRAVEL REIMBURSEMENT FOR THE TASB CONFERENCE FOR ADMINISTRATIVE PROFESSIONALS IN AUSTIN OCT 25-27- MEALS AND MILEAGE FOR PAMELA GILLIARD.	10/26/2023	10/25/2023	422.50
232400142	KISER'S GLASS	KISERS GLASS TECHNOLOGY INVOICE 32486-15 1/8 X 29 1/4 BRONZE LAMI LOWER BACK GLASS-FOR BUS	10/26/2023	10/17/2023	80.00
	KISER'S GLASS	40-TRANSPORTATION SUPPLIES-TRANSPORTATION DEPT			
		INV #31382 GLASS FOR BUSES 6 & 9 - TRANSPORTATION DEPT	10/26/2023	10/20/2023	168.00
232400144	LABATT FOOD SERVICE		10/26/2023	10/20/2023	5,554.17
	LABATT FOOD SERVICE		10/26/2023	10/20/2023	343.98
	LABATT FOOD SERVICE		10/26/2023	10/20/2023	3,983.21
	LABATT FOOD SERVICE		10/26/2023	10/20/2023	4,838.66
	LABATT FOOD SERVICE		10/26/2023	10/20/2023	5,786.20
	LABATT FOOD SERVICE		10/26/2023	10/20/2023	982.03
	LABATT FOOD SERVICE		10/26/2023	10/20/2023	496.89
232400145	RAINS COUNTY LEADER	NOTICE OF SPECIAL ELECTION - LEGAL AD SIZE NOVEMBER 2023 VATRE ELECTION TO RUN IN RAINS COUNTY LEADER ON OCTOBER 19, 2023	10/26/2023	10/19/2023	480.00
232400146	UNIFIRST CORPORATION	INV #2780064312, #2780063201 & #2780062084 RUG & UNIFORM SERVICES - OPERATIONS DEPT	10/26/2023	10/06/2023	1,246.68
232400147	WASTE CONNECTIONS	INV #6646232V174 COMPACTOR DUMPS - OPERATIONS DEPT	10/26/2023	10/01/2023	3,426.00
47541	AccuFlex Services In	Payroll accrual	10/19/2023	10/19/2023	149.75
47542	RAINS ISD CHILD NUTR	Payroll accrual	10/19/2023	10/19/2023	1,690.28
	RAINS ISD CHILD NUTR	Payroll accrual	10/19/2023	10/19/2023	0.00
47543	TEXAS CLASSROOM TEAC	Payroll accrual	10/19/2023	10/19/2023	116.89
47544	RAINS ISD	Payroll accrual	10/19/2023	10/19/2023	6,561.17
	RAINS ISD	Payroll accrual	10/19/2023	10/19/2023	0.00
	RAINS ISD	Payroll accrual	10/19/2023	10/19/2023	54.00
	RAINS ISD	Payroll accrual	10/19/2023	10/19/2023	-364.00
	RAINS ISD	Payroll accrual	10/19/2023	10/19/2023	364.00

CHECK		INVOICE	CHECK	INVOICE	AMOUNT
NUMBER	VENDOR	DESCRIPTION	DATE	DATE	
1012023	TEACHER RETIREMENT S	TRS matching -- from JE Batch Number ZT230901	10/05/2023	09/30/2023	51,109.85
10032023	INTERNAL REVENUE SER	Payroll accrual	10/05/2023	10/05/2023	794.73
	INTERNAL REVENUE SER	Payroll accrual	10/05/2023	10/05/2023	2,060.00
	INTERNAL REVENUE SER	Payroll accrual	10/05/2023	10/05/2023	290.38
	INTERNAL REVENUE SER	Payroll accrual	10/05/2023	10/05/2023	794.73
10052024	TEACHER RETIREMENT S	Payroll accrual	10/05/2023	09/05/2023	304.23
	TEACHER RETIREMENT S	Payroll accrual	10/05/2023	09/05/2023	3,743.75
	TEACHER RETIREMENT S	Payroll accrual	10/05/2023	09/05/2023	351.00
	TEACHER RETIREMENT S	Payroll accrual	10/05/2023	09/01/2023	247.04
	TEACHER RETIREMENT S	Payroll accrual	10/05/2023	09/01/2023	3,040.59
	TEACHER RETIREMENT S	Payroll accrual	10/05/2023	09/01/2023	285.07
	TEACHER RETIREMENT S	Payroll accrual	10/05/2023	09/01/2023	-20.85
	TEACHER RETIREMENT S	Payroll accrual	10/05/2023	09/01/2023	-256.62
	TEACHER RETIREMENT S	Payroll accrual	10/05/2023	09/01/2023	-24.06
	TEACHER RETIREMENT S	Payroll accrual	10/05/2023	09/01/2023	20.85
	TEACHER RETIREMENT S	Payroll accrual	10/05/2023	09/01/2023	256.62
	TEACHER RETIREMENT S	Payroll accrual	10/05/2023	09/01/2023	24.06
	TEACHER RETIREMENT S	Payroll accrual	10/05/2023	09/05/2023	0.71
	TEACHER RETIREMENT S	Payroll accrual	10/05/2023	09/05/2023	8.70
	TEACHER RETIREMENT S	Payroll accrual	10/05/2023	09/05/2023	0.81
	TEACHER RETIREMENT S	Payroll accrual	10/05/2023	10/05/2023	332.18
	TEACHER RETIREMENT S	Payroll accrual	10/05/2023	10/05/2023	4,215.77
	TEACHER RETIREMENT S	Payroll accrual	10/05/2023	10/05/2023	383.26
10192023	National Life Group	Payroll accrual	10/19/2023	10/19/2023	1,914.16
	OMNI	Payroll accrual	10/19/2023	10/19/2023	2,388.00
	RAINS ISD	Payroll accrual	10/19/2023	10/19/2023	10,507.60
	RAINS ISD	Payroll accrual	10/19/2023	10/19/2023	-14.79
	RAINS ISD	Payroll accrual	10/19/2023	10/19/2023	-52.90
	RAINS ISD	Payroll accrual	10/19/2023	10/19/2023	26.19
10192024	INTERNAL REVENUE SER	Payroll accrual	10/19/2023	10/19/2023	15,456.62
	INTERNAL REVENUE SER	Payroll accrual	10/19/2023	10/19/2023	50,823.98
	INTERNAL REVENUE SER	Payroll accrual	10/19/2023	10/19/2023	3,672.10
	INTERNAL REVENUE SER	Payroll accrual	10/19/2023	10/19/2023	15,456.62
	INTERNAL REVENUE SER	Payroll accrual	10/19/2023	10/19/2023	4.72
	INTERNAL REVENUE SER	Payroll accrual	10/19/2023	10/19/2023	0.00
	INTERNAL REVENUE SER	Payroll accrual	10/19/2023	10/19/2023	0.00
	INTERNAL REVENUE SER	Payroll accrual	10/19/2023	10/19/2023	4.72
	INTERNAL REVENUE SER	Payroll accrual	10/19/2023	10/19/2023	-17.16
	INTERNAL REVENUE SER	Payroll accrual	10/19/2023	10/19/2023	0.00
	INTERNAL REVENUE SER	Payroll accrual	10/19/2023	10/19/2023	-17.16
	INTERNAL REVENUE SER	Payroll accrual	10/19/2023	10/19/2023	-94.84
	INTERNAL REVENUE SER	Payroll accrual	10/19/2023	10/19/2023	-234.74
	INTERNAL REVENUE SER	Payroll accrual	10/19/2023	10/19/2023	-94.84
	INTERNAL REVENUE SER	Payroll accrual	10/19/2023	10/19/2023	43.19
	INTERNAL REVENUE SER	Payroll accrual	10/19/2023	10/19/2023	0.00
	INTERNAL REVENUE SER	Payroll accrual	10/19/2023	10/19/2023	43.19
10262025	Gentry Financial Gro	Payroll accrual	10/26/2023	10/19/2023	1,908.55
	Gentry Financial Gro	Payroll accrual	10/26/2023	10/19/2023	580.87
	Gentry Financial Gro	Payroll accrual	10/26/2023	10/19/2023	7,126.56
	Gentry Financial Gro	Payroll accrual	10/26/2023	10/19/2023	2,636.53
	Gentry Financial Gro	Payroll accrual	10/26/2023	10/19/2023	1,438.00
	Gentry Financial Gro	Payroll accrual	10/26/2023	10/19/2023	464.18
	Gentry Financial Gro	Payroll accrual	10/26/2023	10/19/2023	1,604.18
	Gentry Financial Gro	Payroll accrual	10/26/2023	10/19/2023	37.40
	Gentry Financial Gro	Payroll accrual	10/26/2023	10/19/2023	2,490.90
	Gentry Financial Gro	Payroll accrual	10/26/2023	10/19/2023	658.80

CHECK		INVOICE	CHECK	INVOICE	AMOUNT
NUMBER	VENDOR	DESCRIPTION	DATE	DATE	
10262025	Gentry Financial Gro	Payroll accrual	10/26/2023	10/19/2023	383.00
	Gentry Financial Gro	Payroll accrual	10/26/2023	10/19/2023	2,577.03
	Gentry Financial Gro	Payroll accrual	10/26/2023	10/19/2023	1,607.03
	Gentry Financial Gro	Payroll accrual	10/26/2023	10/19/2023	325.00
	Gentry Financial Gro	Payroll accrual	10/26/2023	10/19/2023	1,841.50
	Gentry Financial Gro	Payroll accrual	10/26/2023	10/19/2023	-1.30
	Gentry Financial Gro	Payroll accrual	10/26/2023	10/19/2023	-7.25
	Gentry Financial Gro	Payroll accrual	10/26/2023	10/19/2023	1.30
	Gentry Financial Gro	Payroll accrual	10/26/2023	10/19/2023	7.25
	Gentry Financial Gro	Payroll accrual	10/26/2023	10/19/2023	-26.77
	Gentry Financial Gro	Payroll accrual	10/26/2023	10/19/2023	-20.00
	Gentry Financial Gro	Payroll accrual	10/26/2023	10/19/2023	-37.50
	Gentry Financial Gro	Payroll accrual	10/26/2023	10/19/2023	-1.30
	Gentry Financial Gro	Payroll accrual	10/26/2023	10/19/2023	-7.25
	Gentry Financial Gro	Payroll accrual	10/26/2023	10/19/2023	26.77
	Gentry Financial Gro	Payroll accrual	10/26/2023	10/19/2023	20.00
	Gentry Financial Gro	Payroll accrual	10/26/2023	10/19/2023	37.50
	Gentry Financial Gro	Payroll accrual	10/26/2023	10/19/2023	1.30
	Gentry Financial Gro	Payroll accrual	10/26/2023	10/19/2023	7.25
70582032	TEACHER RETIREMENT S	Payroll accrual	10/05/2023	09/05/2023	0.32
	TEACHER RETIREMENT S	Payroll accrual	10/05/2023	09/05/2023	3.92
	TEACHER RETIREMENT S	Payroll accrual	10/05/2023	09/05/2023	0.37
	TEACHER RETIREMENT S	Payroll accrual	10/05/2023	09/20/2023	6,980.54
	TEACHER RETIREMENT S	Payroll accrual	10/05/2023	09/20/2023	88,600.26
	TEACHER RETIREMENT S	Payroll accrual	10/05/2023	09/20/2023	8,054.67
	TEACHER RETIREMENT S	Payroll accrual	10/05/2023	09/20/2023	1,605.00
	TEACHER RETIREMENT S	Payroll accrual	10/05/2023	09/20/2023	2,178.88
	TEACHER RETIREMENT S	Payroll accrual	10/05/2023	09/20/2023	4.69
	TEACHER RETIREMENT S	Payroll accrual	10/05/2023	09/20/2023	59.41
	TEACHER RETIREMENT S	Payroll accrual	10/05/2023	09/20/2023	2.03
	TEACHER RETIREMENT S	Payroll accrual	10/05/2023	09/20/2023	61.88
	TEACHER RETIREMENT S	Payroll accrual	10/05/2023	09/20/2023	19.89
	TEACHER RETIREMENT S	Payroll accrual	10/05/2023	09/20/2023	252.41
	TEACHER RETIREMENT S	Payroll accrual	10/05/2023	09/20/2023	22.95
	TEACHER RETIREMENT S	Payroll accrual	10/05/2023	09/20/2023	-22.53
	TEACHER RETIREMENT S	Payroll accrual	10/05/2023	09/20/2023	-286.00
	TEACHER RETIREMENT S	Payroll accrual	10/05/2023	09/20/2023	-26.00
	TEACHER RETIREMENT S	Payroll accrual	10/05/2023	09/20/2023	22.53
	TEACHER RETIREMENT S	Payroll accrual	10/05/2023	09/20/2023	286.00
	TEACHER RETIREMENT S	Payroll accrual	10/05/2023	09/20/2023	26.00
	TEACHER RETIREMENT S	Payroll accrual	10/05/2023	09/20/2023	63.70
	TEACHER RETIREMENT S	Payroll accrual	10/05/2023	09/20/2023	808.39
	TEACHER RETIREMENT S	Payroll accrual	10/05/2023	09/20/2023	73.53
	TEACHER RETIREMENT S	Payroll accrual	10/05/2023	09/20/2023	-37.02
	TEACHER RETIREMENT S	Payroll accrual	10/05/2023	09/20/2023	-469.83
	TEACHER RETIREMENT S	Payroll accrual	10/05/2023	09/20/2023	-42.71
	TEACHER RETIREMENT S	Payroll accrual	10/05/2023	09/20/2023	37.02
	TEACHER RETIREMENT S	Payroll accrual	10/05/2023	09/20/2023	469.83
	TEACHER RETIREMENT S	Payroll accrual	10/05/2023	09/20/2023	42.71
Totals for checks					1,254,700.83

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
181	COCURRICULAR	1,376.83	0.00	56,390.86	57,767.69
199	GENERAL FUND	33,774.93	-166.75	731,772.56	765,380.74
211	TITLE I	3,730.24	0.00	2,450.00	6,180.24
224	IDEA PART B FORMULA	2,493.13	0.00	0.00	2,493.13
240	FOOD SERVICE	1,339.56	186.00	110,353.08	111,878.64
255	TITLE II,TCH/PRIN.TRNING RECUR	0.00	0.00	400.00	400.00
279	E3 TCLAS	371.83	0.00	0.00	371.83
282	ESSER III	7,148.80	0.00	0.00	7,148.80
284	ARP IDEA	10.16	0.00	0.00	10.16
289	CLASS SIZE REDUCTION GRANT	350.09	0.00	0.00	350.09
410	STATE TEXTBOOK FUND	0.00	0.00	18,809.00	18,809.00
461	Campus Activity	0.00	0.00	22,097.30	22,097.30
494	Rains CDC/After School / Wild	514.28	0.00	1,086.86	1,601.14
836	SCHOLARSHIP FUNDS	0.00	0.00	500.00	500.00
863	PAYROLL CLEARING	259,712.07	0.00	0.00	259,712.07
***	Fund Summary Totals ***	310,821.92	19.25	943,859.66	1,254,700.83

***** End of report *****