Arlington Community Schools Regular Board Meeting
November 17, 2026 5:30 PM
12060 Arlington Trail, Arlington, TN 38002

1. Call to Order and Roll Call
2. Pledge to the Flag/Moment of Silence
3. Presentations
    - Donelson Elementary: 5th Grade Project Based Learning
4. Citizen Comments (limited to 2 minutes per speaker)
5. Approval of Agenda
6. Reports
    6.A. Chairman
    6.B. Superintendent
    6.C. Legislative Liaison
    6.D. Student Board Representative
7. Consent Agenda
    7.A. October 27, 2026 Minutes
    7.B. Resolution 2026-16 of the Arlington Community Schools Board of Education Amending the 2026-2027 Schools Budget
    7.C. Resolution 2026-17 of the Arlington Community Schools Board of Education Amending the ACS Schools Fees/Field Trips Schedule
8. Business/Recommended Action Items
    8.A. Approval of Social Studies, Management and Entrepreneurship Textbook Adoption Committee
9. Adjourn

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8. Business/Recommended Action Items
    8.A. Approval of Social Studies, Management and Entrepreneurship Textbook Adoption Committee
9. Adjourn

ARLINGTON COMMUNITY SCHOOLS

Think. Create. Achieve.

ARLINGTON COMMUNITY SCHOOLS

BOARD OF EDUCATION
2026-2027 BUDGET REPORT

September 30, 2026
Arlington, Tennessee

Budget Summary

Fiscal Year: 2026-2027
Month: September
Fiscal Year Has Usage: Yes

141 - General Purpose Fund
R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Account - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
40110 - Current Property Tax	13,010,014.00	13,010,014.00	-346,099.41	-510,167.44	0.00	12,499,846.56	96.08%
40120 - Trustee's Collection Prior Years	200,000.00	200,000.00	29,621.71	43,485.43	0.00	243,485.43	121.74%
40130 - Clerk & Master/Circuit Court Prior Years	100,000.00	100,000.00	-5,529.17	-11,597.42	0.00	88,402.58	88.40%
40162 - Payments In Lieu Of Taxes Local Utilities	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	100.00%
40163 - Payments In Lieu Of Taxes Other	130,000.00	130,000.00	-132.09	-132.09	0.00	129,867.91	99.90%
40210 - Local Option Sales Taxes	8,707,000.00	8,707,000.00	-691,782.10	-1,417,968.76	0.00	7,289,031.24	83.71%
40240 - Wheel Tax	1,500,000.00	1,500,000.00	0.00	-168,646.07	0.00	1,331,353.93	88.76%
40270 - Business Tax	1,500.00	1,500.00	-79.47	-171.48	0.00	1,328.52	88.57%
40275 - Mixed Drink Tax	30,000.00	30,000.00	-97.10	-201.87	0.00	29,798.13	99.33%
40610 - Current Property Tax	1,290,000.00	1,290,000.00	0.00	0.00	0.00	1,290,000.00	100.00%
43517 - Tuition Other	10,000.00	10,000.00	0.00	-3,543.29	0.00	6,456.71	64.57%
43990 - Other Charges For Services	200.00	200.00	-25.00	-125.00	0.00	75.00	37.50%
44110 - Investment Income	0.00	0.00	8,359.05	8,359.05	0.00	8,359.05	
44120 - Lease/Rentals	50,000.00	50,000.00	-3,570.00	-11,904.43	0.00	38,095.57	76.19%
44130 - Sales Of Materials & Supplies	0.00	0.00	0.00	-1,000.00	0.00	-1,000.00	
44170 - Miscellaneous Refunds	800,000.00	800,000.00	-28,437.22	-124,607.51	0.00	675,392.49	84.42%
44570 - Contributions & Gifts	0.00	0.00	-5,000.00	-10,000.00	0.00	-10,000.00	
44990 - Other Local Revenue	108,196.00	108,196.00	-9,009.00	-27,027.00	0.00	81,169.00	75.02%
46510 - TISA	29,211,000.00	29,211,000.00	-2,881,347.55	-5,762,695.09	0.00	23,448,304.91	80.27%
46513 - TISA On Behalf Payments	72,500.00	72,500.00	0.00	0.00	0.00	72,500.00	100.00%
46610 - Career Ladder Program	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	100.00%
46790 - Other Vocational	403,838.00	371,416.29	-910.00	-10,713.45	0.00	360,702.84	97.12%
47590 - Other Federal Thru State	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	100.00%
49700 - Insurance Recovery	125,000.00	125,000.00	-665.00	-944.82	0.00	124,055.18	99.24%
49800 - Transfers In	25,000.00	25,000.00	-2,517.62	-3,858.18	0.00	21,141.82	84.57%
141 - General Purpose Fund	**55,939,248.00**	**55,906,826.29**	**-3,937,219.97**	**-8,013,459.42**	**0.00**	**47,893,366.87**	**85.67%**

Budget Summary

Fiscal Year: 2026-2027
Month: September
Fiscal Year Has Usage: Yes

141 - General Purpose Fund
E - Expense

ARLINGTON COMMUNITY SCHOOLS

Department - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
000 - Department Code N/A	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	100.00%
110 - Board Of Education	1,437,796.00	1,437,796.00	72,778.06	358,343.42	167.30	1,079,285.28	75.07%
210 - Director Of Schools	1,191,644.00	1,191,644.00	87,981.27	283,850.71	18,697.15	889,096.14	74.61%
215 - Office Of Principal	3,532,072.00	3,532,072.00	292,374.99	651,424.41	0.00	2,880,647.59	81.56%
310 - Regular Education Instruction	28,235,489.00	28,172,452.00	2,089,442.99	5,105,954.43	137,972.84	22,928,524.73	81.39%
315 - Alternative Education	471,399.00	471,399.00	25,400.23	47,229.21	0.00	424,169.79	89.98%
320 - Special Education	4,393,858.00	4,393,858.00	353,862.08	662,181.78	2,129.80	3,729,546.42	84.88%
325 - Career & Technical Instruction	1,725,188.00	1,772,821.29	94,551.07	220,603.21	78,516.06	1,473,702.02	83.13%
328 - Student Body Educational Program	300,000.00	300,000.00	5,795.50	9,344.18	5,571.07	285,084.75	95.03%
330 - Other Student Support	1,488,009.00	1,486,448.00	138,745.17	247,383.26	610.92	1,238,453.82	83.32%
335 - Regular Education Instruction Support	2,629,307.00	2,616,807.00	207,358.82	495,658.32	27,185.48	2,093,963.20	80.02%
340 - Special Education Support	1,720,987.00	1,720,987.00	135,097.55	230,376.85	31,491.80	1,459,118.35	84.78%
345 - Career & Technical Support	168,585.00	168,385.00	9,048.74	27,029.83	8,600.00	132,755.17	78.84%
350 - Accountability	743,239.00	743,239.00	43,787.20	178,838.70	1,140.45	563,259.85	75.78%
410 - Fiscal Services	746,200.00	746,200.00	56,373.67	206,721.67	194.38	539,283.95	72.27%
515 - Human Resources	604,243.00	604,243.00	45,337.55	164,274.51	11,300.80	428,667.69	70.94%
610 - Student Services	940,014.00	940,014.00	73,568.58	236,116.28	7,260.00	696,637.72	74.11%
615 - Health Services	606,891.00	606,891.00	41,773.07	87,324.98	614.25	518,951.77	85.51%
620 - Coordinated School Health	101,892.00	101,892.00	5,563.68	26,057.95	2,123.90	73,710.15	72.34%
710 - Operation Of Plant	4,092,375.00	4,311,188.00	187,885.65	1,048,101.68	1,019,808.58	2,243,277.74	52.03%
715 - Maintenance Of Plant	1,697,480.00	1,697,480.00	91,059.99	229,590.97	154,286.73	1,313,602.30	77.39%
720 - Safety	316,513.00	97,700.00	0.00	0.00	0.00	97,700.00	100.00%
725 - Technology	1,032,956.00	1,032,956.00	78,073.18	366,635.65	160,959.20	505,361.15	48.92%
730 - Planning	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	100.00%
735 - Transportation	1,903,510.00	1,903,510.00	155,391.12	181,470.82	185,073.39	1,536,965.79	80.74%
810 - Regular Capital Outlay	2,270,757.00	2,268,000.00	0.00	3,840.00	101,297.74	2,162,862.26	95.36%
141 - General Purpose Fund	**62,675,404.00**	**62,642,982.29**	**4,291,250.16**	**11,068,352.82**	**1,955,001.84**	**49,619,627.63**	**79.21%**

ARLINGTON COMMUNITY SCHOOLS

SCHOOL NUTRITION
2026-2027 BUDGET REPORT

September 30, 2026
Arlington, Tennessee

Budget Summary

Fiscal Year: 2026-2027
Month: September
Fiscal Year Has Usage: Yes

143 - School Nutrition
R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Account - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
43521 - Lunch Pymt-Child	700,000.00	700,000.00	-87,105.20	-150,096.85	0.00	549,903.15	78.56%
43522 - Lunch Pymt-Adult	25,000.00	25,000.00	-3,124.00	-5,082.50	0.00	19,917.50	79.67%
43523 - Breakfast Income	40,000.00	40,000.00	-5,535.05	-8,630.40	0.00	31,369.60	78.42%
43525 - A La Carte Sales	601,994.00	601,994.00	-67,391.75	-111,009.00	0.00	490,985.00	81.56%
44170 - Miscellaneous Refunds	2,000.00	2,000.00	0.00	-466.72	0.00	1,533.28	76.66%
46520 - School Food Service	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	100.00%
47111 - USDA School Lunch Program	450,000.00	450,000.00	-54,675.31	-98,094.29	0.00	351,905.71	78.20%
47112 - USDA Commodities	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	100.00%
47113 - USDA Breakfast	60,000.00	60,000.00	-6,780.12	-10,897.92	0.00	49,102.08	81.84%
47114 - USDA Other	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	100.00%
143 - School Nutrition	**2,049,994.00**	**2,049,994.00**	**-224,611.43**	**-384,277.68**	**0.00**	**1,665,716.32**	**81.25%**

Budget Summary

Fiscal Year: 2026-2027
Month: September
Fiscal Year Has Usage: Yes

143 - School Nutrition
E - Expense

ARLINGTON COMMUNITY SCHOOLS

Object - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
105 - Supervisor/Director	293,500.00	293,500.00	27,454.92	62,798.04	0.00	230,701.96	78.60%
165 - Cafeteria Personnel	485,500.00	460,500.00	49,413.84	77,876.80	0.00	382,623.20	83.09%
201 - Social Security	48,298.00	56,298.00	4,541.65	8,383.09	0.00	47,914.91	85.11%
204 - Pensions	30,000.00	30,000.00	3,823.86	7,797.42	0.00	22,202.58	74.01%
206 - Life Insurance	2,000.00	2,000.00	123.38	185.07	0.00	1,814.93	90.75%
207 - Medical Insurance	50,000.00	67,000.00	7,395.30	11,092.95	0.00	55,907.05	83.44%
212 - Employer Medicare	11,296.00	11,296.00	1,062.14	1,960.49	0.00	9,335.51	82.64%
217 - Retirement Hybrid Stabilization	3,000.00	3,000.00	294.82	610.97	0.00	2,389.03	79.63%
336 - Maint & Repair-Equipment	2,500.00	7,200.00	0.00	8,109.88	0.00	-909.88	-12.64%
355 - Travel	1,200.00	1,200.00	56.16	130.64	0.00	1,069.36	89.11%
399 - Other Contracted Services	3,000.00	11,100.00	40.00	8,249.31	1,640.00	1,210.69	10.91%
421 - Food Preparation Supplies	0.00	0.00	0.00	0.00	95.76	-95.76	
422 - Food Supplies	800,000.00	795,300.00	91,576.59	177,550.75	148,177.04	469,572.21	59.04%
435 - Office Supplies	1,200.00	1,200.00	337.37	886.42	18.70	294.88	24.57%
451 - Uniforms	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
469 - USDA Commodities	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	100.00%
471 - Software	14,000.00	14,000.00	9,929.00	9,929.00	0.00	4,071.00	29.08%
499 - Other Supplies & Materials	100,000.00	91,900.00	9,828.83	25,530.79	24,610.89	41,758.32	45.44%
524 - In-Service/Staff Development	10,000.00	10,000.00	688.92	1,542.05	0.00	8,457.95	84.58%
599 - Other Charges	3,000.00	45,000.00	20,932.00	42,183.00	0.00	2,817.00	6.26%
710 - Food Service Equipment	40,000.00	40,000.00	5,769.32	12,128.42	8,608.35	19,263.23	48.16%
143 - School Nutrition	**2,049,994.00**	**2,091,994.00**	**233,268.10**	**456,945.09**	**183,150.74**	**1,451,898.17**	**69.40%**

ARLINGTON COMMUNITY SCHOOLS

CONSTRUCTION IN PROGRESS
2026-2027 BUDGET REPORT

September 30, 2026
Arlington, Tennessee

Budget Summary

Fiscal Year: 2026-2027
Month: September
Fiscal Year Has Usage: Yes

177 - Education Capital Projects
R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Account - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
49100 - Bonds Issued	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	100.00%
49800 - Transfers In	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	100.00%
177 - Education Capital Projects	**2,300,000.00**	**2,300,000.00**	**0.00**	**0.00**	**0.00**	**2,300,000.00**	**100.00%**

Budget Summary

Fiscal Year: 2026-2027
Month: September
Fiscal Year Has Usage: Yes

177 - Education Capital Projects
E - Expense

ARLINGTON COMMUNITY SCHOOLS

Account - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
91300 - Education Capital Projects	2,300,000.00	2,300,000.00	427,948.02	12,550.00	362,110.57	1,925,339.43	83.71%
177 - Education Capital Projects	**2,300,000.00**	**2,300,000.00**	**427,948.02**	**12,550.00**	**362,110.57**	**1,925,339.43**	**83.71%**

ARLINGTON COMMUNITY SCHOOLS

Think. Create. Achieve.

ARLINGTON COMMUNITY SCHOOLS

FEDERAL & DISCRETIONARY GRANTS 2026-2027 BUDGET REPORT

September 30, 2026
Arlington, Tennessee

Data Mining - Budget Summary by Project

Fiscal Year: 2026-2027
Month: September
Fiscal Year Has Usage: Yes

Federal and Discretionary Grants
R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Project - Dimension	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
6011 - Innovative School Models (ISM)	403,838.00	371,416.29	-910.00	-10,713.45	0.00	360,702.84	97.12%
0100 - Title I, Part A, Improving Academic	858,310.00	782,089.20	-28,785.43	-155,603.07	0.00	626,486.13	80.10%
0200 - Title II, Part A, Training & Recruiting	149,100.00	132,000.31	0.00	-18,507.69	0.00	113,492.62	85.98%
0300 - Title III, Part A, English Language Acquisition	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	100.00%
0410 - Title IV, Part A, Safe & Drug Free Schools	11,500.00	39,163.81	-257.00	-1,031.93	0.00	38,131.88	97.37%
0800 - Carl Perkins	36,777.00	37,962.62	0.00	-9,870.18	0.00	28,092.44	74.00%
0900 - IDEA, Part B	981,104.00	1,211,134.85	-104,156.95	-159,617.47	0.00	1,051,517.38	86.82%
0910 - IDEA, Preschool	20,000.00	20,955.97	0.00	0.00	0.00	20,955.97	100.00%
6002 - Summer Learning Camps	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	100.00%
6013 - State Special Education Preschool Grant	149,300.00	190,409.29	-17,451.72	-31,045.26	0.00	159,364.03	83.70%
6017 - TN All Corps Tutoring Innovation Grant	74,600.00	78,060.00	-2,427.51	-2,427.51	0.00	75,632.49	96.89%
6018 - Public School Construction & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	
6028 - Public School Security Grant	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	100.00%
All	**3,084,129.00**	**3,262,792.34**	**-153,988.61**	**-388,816.56**	**0.00**	**2,873,975.78**	**88.08%**

Data Mining - Budget Summary by Project

Fiscal Year: 2026-2027
Month: September
Fiscal Year Has Usage: Yes

Federal and Discretionary Grants
E - Expense

ARLINGTON COMMUNITY SCHOOLS

Project - Dimension	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
6011 - Innovative School Models (ISM)	403,838.00	371,416.29	910.00	10,713.45	68,265.00	292,437.84	78.74%
0100 - Title I, Part A, Improving Academic	858,310.00	782,089.20	28,785.43	155,603.07	28,150.06	598,336.07	76.50%
0200 - Title II, Part A, Training & Recruiting	149,100.00	132,000.31	0.00	18,507.69	0.00	113,492.62	85.98%
0300 - Title III, Part A, English Language Acquisition	9,600.00	7,832.66	630.00	6,683.51	418.61	730.54	9.33%
0410 - Title IV, Part A, Safe & Drug Free Schools	11,500.00	39,163.81	257.00	1,031.93	175.86	37,956.02	96.92%
0800 - Carl Perkins	36,777.00	37,962.26	0.00	12,173.00	18,192.18	7,597.08	20.01%
0900 - IDEA, Part B	981,104.00	1,211,134.85	104,156.95	159,617.47	688.08	1,050,829.30	86.76%
0910 - IDEA, Preschool	20,000.00	20,955.97	0.00	0.00	0.00	20,955.97	100.00%
6013 - State Special Education Preschool Grant	149,300.00	190,409.29	17,451.72	31,045.26	425.80	158,938.23	83.47%
6017 - TN All Corps Tutoring Innovation Grant	74,600.00	78,060.00	2,427.51	2,427.51	0.00	75,632.49	96.89%
6018 - Public School Construction & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	
6028 - Public School Security Grant	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	100.00%
All	**2,784,129.00**	**2,961,024.64**	**154,618.61**	**397,802.89**	**116,315.59**	**2,446,906.16**	**82.64%**