

GMSD Board Work Session
October 20, 2026 5:30 PM
Board Room, GMSD Office

1. 2026 Local Education Agency Compliance Report
2. TISA Report
3. Miscellaneous FY 26-27 Budget Amendments #10-11
4. Further Business



GERMANTOWN
MUNICIPAL SCHOOL DISTRICT
Empowering Personal Potential

TISA ACCOUNTABILITY REPORT

DOCUMENT HIGHLIGHTS

2026-2027

DISTRICT GOAL STATEMENTS

- 3rd Grade English Language Arts (ELA) Proficiency: 84% of students will score proficient on the 3rd grade TCAP by May 2029.
- Algebra I Readiness: The 3rd-5th grade success rate for all students in math will increase from 79.3% proficient in 2026 to 83% proficient by May 2029. The 6th-8th grade success rate for all students in math will increase from 74.2% in 2026 to 77.2% proficient by May 2029.
- College & Career Readiness Rate: The Class of 2029 will have a College & Career Readiness (CCR) rate of 84.3% for all students. The Class of 2029 will also have 78.8% of all students as meeting or exceeding the ACT college readiness composite score.
- Literacy: 79.4% of all students in grades 1-8 will demonstrate literacy proficiency by May 2029.

PERFORMANCE ON EACH GOAL

3rd Grade ELA:

- 2025-2026: 74.5% of 3rd grade students scored proficient or above.
- Reflection: The district narrowly missed its 75% target, reaching 74.5%. GMSD will continue strengthening early literacy, targeted intervention, and data-driven instructional supports.

Algebra Readiness:

- 2025-2026: 84% of 2nd grade students, 73.9% of 3rd grade students, 83.4% of 4th grade students, 79.3% of 5th grade students, 72.8% of 6th grade students, and 72.6% of 7th grade students were proficient on TCAP for the 2025-2026 school year.
- Reflection: Math performance exceeded the established target across assessed grade levels. GMSD will continue high-quality math instruction, targeted intervention, and data-driven supports.

College & Career Readiness:

- Most Recent Available CCR Results: Class of 2025 – 73% ACT $\geq$ 21, 98.8% graduation rate, and 81.3% College & Career Readiness. Class of 2026 CCR outcome data is not yet available.
- Reflection: The district previously met its initial 75% CCR goal and is now working toward 84.3% by 2029 through expanded early postsecondary opportunities, ACT preparation, and increased course opportunities through the new high school block schedule.

PLAN TO ACHIEVE GOALS:

- ELA: Focus on foundational literacy (K-2), small group interventions, and increasing access to tutoring.
- Math: High-quality instructional materials, math coaching, professional development, and tutoring expanded. Focus on targeted interventions through RTI and small-group math instruction.
- College & Career Readiness: Expansion of Early Postsecondary Opportunities (EPSOs), ACT preparation, and enhanced career guidance from middle through high school will help prepare students for postsecondary success.

STAKEHOLDER FEEDBACK:

The district is actively gathering feedback from parents, educators, students, and the community through:

- Posted and shared through district newsletters and websites, inviting public comment.
- Focus groups of students, parents, and discussion in leadership meetings.
- Public discussion at school board meeting.
- Feedback will be incorporated prior to the report's submission by November 1, 2026.



Germantown Municipal School District Budget Amendment

Fiscal Year: 2026-2027

Amendment # 10

GMSD Acct #	GMSD Acct	Original Budget	Approved Changes	Requested Changes	Amended Budget
141-46980-000-642	Public School Security Grant			157,138	157,138
141-72130-790-642	Public School Security Grant - Other Equipment	-	-	157,138	157,138
		-	-		-

REASON FOR AMENDMENT: Public School Security Grant funds improve safety and security throughout the district

APPROVAL / DENIAL:

_____ Budget revision is approved effective _____.

_____ Budget revision is denied for the following reason(s):

GMSD Board Chair

Date

GMSD Superintendent

Date



Germantown Municipal School District Budget Amendment

Fiscal Year: 2026 - 2027

Amendment # 11

GMSD Acct #	GMSD Acct	Original Budget	Approved Changes	Requested Changes	Amended Budget
177-49810	Transfers from City of Germantown	-	-	10,000,000	10,000,000
177-91300-304	Architects	-	-	500,000	500,000
177-91300-707	Building Improvements			9,500,000	9,500,000
					-
					-

REASON FOR AMENDMENT:

Recognizing revenue and expenditures for City of Germantown funding of the Houston High School Master Plan project- Cafeteria Addition/Reno and Fine Arts

APPROVAL / DENIAL:

_____ Budget revision is approved effective _____.

_____ Budget revision is denied for the following reason(s):

GMSD Board Chair Date

GMSD Superintendent Date