

GMSD Board Business Meeting
September 29, 2026 6:00 PM
Board Room, GMSD Office

1. Call to Order
2. Moment of Silence
3. Pledge of Allegiance
4. Approval of Agenda
5. Recognition and Awards
6. REPORTS
 - 6.A. TN Legislative Update
 - 6.B. Chairman's Report
 - 6.C. Financial Report
 - 6.D. Superintendent's Report
7. Citizens to be heard
8. CONSENT AGENDA
 - 8.A. Approval of the Minutes
 - 8.B. Miscellaneous FY 26-27 Budget Amendments #6-7
 - 8.C. School Fees
9. BOARD ACTION ITEMS
 - 9.A. Revision of Policy 6.201/Inter-District Open Enrollment - Second Reading
10. Announcements
11. Adjournment

	2025-26 FYTD Revised Bdgt	August 2026 Monthly Activity	2025-26 FYTD Activity	Unexpended Balance	2025-26 FYTD %
GENERAL FUND REVENUES - FUND 141					
TISA REVENUE	39,230,449.00	3,880,985.67	3,880,985.67	(35,349,463.33)	9.89%
SHELBY COUNTY GOVERNMENT					
Property Taxes	17,767,177.00	353.51	353.51	(17,766,823.49)	0.00%
Sales Tax	10,394,700.00	-	-	(10,394,700.00)	0.00%
Wheel Tax	1,441,686.00	-	-	(1,441,686.00)	0.00%
Mixed Drink Tax		-	-	0.00	#DIV/0!
CITY OF GERMANTOWN					
Maintenance of Effort	3,082,064.00	256,838.67	513,677.34	(2,568,386.66)	16.67%
PEG Funding	97,500.00	-	-	(97,500.00)	0.00%
Mixed Drink Tax	295,000.00	-	-	(295,000.00)	0.00%
OTHER LOCAL REVENUE	993,000.00	44,152.59	99,293.14	(893,706.86)	10.00%
TUITION	281,750.00	46,479.58	245,769.58	(35,980.42)	87.23%
OTHER STATE REVENUE	1,076,139.00	-	-	(1,076,139.00)	0.00%
TRANSFERS - INDIRECT COSTS	70,000.00	-	-	(70,000.00)	0.00%
RESERVES	3,933,502.62	-	-	(3,933,502.62)	0.00%
TOTAL GENERAL FUND REVENUES	78,662,967.62	4,228,810.02	4,740,079.24	(73,922,888.38)	6.03%

GENERAL FUND EXPENDITURES - FUND 141					
71100 REGULAR INSTRUCTION	2025-26 FYTD Revised Bdgt	August 2026 Monthly Activity	2025-26 FYTD Activity	Unexpended Balance	2025-26 FYTD %
Salaries & Wages	26,050,544.00	2,065,410.56	2,075,184.90	(23,975,359.10)	7.97%
Benefits	7,877,763.00	411,871.95	413,361.00	(7,464,402.00)	5.25%
Contract w/Priv. Agencies	200,000.00	-	-	(200,000.00)	0.00%
Maint & Rep - Equipment	12,000.00	-	-	(12,000.00)	0.00%
Travel	2,500.00	-	-	(2,500.00)	0.00%
Other Contract Svcs	1,064,165.00	37,994.03	37,994.03	(1,026,170.97)	3.57%
Inst. Supplies	332,356.00	697.98	20,052.38	(312,303.62)	6.03%
Textbooks	1,286,497.00	54,788.51	61,021.04	(1,225,475.96)	4.74%
Software	360,000.00	177,131.45	255,653.81	(104,346.19)	71.01%

Other Supplies	172,500.00	41,872.02	135,613.56	(36,886.44)	78.62%
Inservice/Staff Dev.	66,000.00	900.90	29,342.43	(36,657.57)	44.46%
Other Charges	13,700.00	-	9,167.00	(4,533.00)	66.91%
Equipment	337,000.00	7,126.79	36,054.98	(300,945.02)	10.70%
TOTAL REGULAR INSTRUCTION	37,775,025.00	2,797,794.19	3,073,445.13	(34,701,579.87)	8.14%

71150 ALTERNATIVE EDUCATION	2025-26 FYTD Revised Bdgt	August 2026 Monthly Activity	2025-26 FYTD Activity	Unexpended Balance	2025-26 FYTD %
Salaries & Wages	276,517.00	22,062.86	22,062.86	(254,454.14)	7.98%
Benefits	89,770.00	4,370.85	4,370.85	(85,399.15)	4.87%
Inst. Supplies	1,000.00	-	-	(1,000.00)	0.00%
Equipment	1,000.00	-	-	(1,000.00)	0.00%
TOTAL ALTERNATIVE EDUCATION	368,287.00	26,433.71	26,433.71	(341,853.29)	7.18%

71200 SPECIAL EDUCATION INSTRUCTION	2025-26 FYTD Revised Bdgt	August 2026 Monthly Activity	2025-26 FYTD Activity	Unexpended Balance	2025-26 FYTD %
Salaries & Wages	5,147,937.00	395,886.98	396,571.08	(4,751,365.92)	7.70%
Benefits	1,795,509.00	93,672.39	93,774.51	(1,701,734.49)	5.22%
Contract w/Priv. Agencies	20,000.00	308.00	308.00	(19,692.00)	1.54%
Contracts for Sub Teachers	1,400.00	-	-	(1,400.00)	0.00%
Noncertified Subs	1,400.00	-	-	(1,400.00)	0.00%
Other Contract Svcs	5,000.00	-	-	(5,000.00)	0.00%
Inst. Supplies	22,900.00	135.90	135.90	(22,764.10)	0.59%
Equipment	3,000.00	-	-	(3,000.00)	0.00%
TOTAL SPECIAL EDUCATION INSTRUCTION	6,997,146.00	490,003.27	490,789.49	(6,506,356.51)	7.01%

71300 CAREER & TECHNICAL EDUCATION	2025-26 FYTD Revised Bdgt	August 2026 Monthly Activity	2025-26 FYTD Activity	Unexpended Balance	2025-26 FYTD %
Salaries & Wages	1,153,852.00	93,920.96	93,920.96	(1,059,931.04)	8.14%
Benefits	360,544.00	18,110.99	18,110.99	(342,433.01)	5.02%
Maintenance & Repairs	1,000.00	-	-	(1,000.00)	0.00%

Inst. Supplies	48,000.00	-	-	(48,000.00)	0.00%
Equipment	535,000.00	-	-	(535,000.00)	0.00%
TOTAL CAREER & TECHNICAL EDUCATION	2,098,396.00	112,031.95	112,031.95	(1,986,364.05)	5.34%

72110 ATTENDANCE & PLANNING	2025-26 FYTD Revised Bdgt	August 2026 Monthly Activity	2025-26 FYTD Activity	Unexpended Balance	2025-26 FYTD %
Salaries & Wages	716,025.00	59,368.48	97,438.74	(618,586.26)	13.61%
Benefits	202,523.00	11,057.54	16,592.44	(185,930.56)	8.19%
Travel	850.00	-	-	(850.00)	0.00%
Other Contract Svcs.	45,000.00	-	-	(45,000.00)	0.00%
Other Supplies	5,000.00	529.99	529.99	(4,470.01)	10.60%
Inservice/Staff Dev.	26,700.00	-	-	(26,700.00)	0.00%
Other Charges	37,000.00	971.37	971.37	(36,028.63)	2.63%
TOTAL ATTENDANCE & PLANNING	1,033,098.00	71,927.38	115,532.54	(917,565.46)	11.18%

72120 HEALTH SERVICES	2025-26 FYTD Revised Bdgt	August 2026 Monthly Activity	2025-26 FYTD Activity	Unexpended Balance	2025-26 FYTD %
Salaries & Wages	615,346.00	50,946.09	58,081.99	(557,264.01)	9.44%
Benefits	221,296.00	9,313.74	10,312.74	(210,983.26)	4.66%
Other Contract Svcs.	1,000.00	-	-	(1,000.00)	0.00%
Other Supplies	12,500.00	-	-	(12,500.00)	0.00%
Inservice/Staff Dev.	7,500.00	397.81	397.81	(7,102.19)	5.30%
Other Charges	7,500.00	594.97	594.97	(6,905.03)	7.93%
Equipment	8,250.00	418.10	418.10	(7,831.90)	5.07%
TOTAL HEALTH SERVICES	873,392.00	61,670.71	69,805.61	(803,586.39)	7.99%

72130 OTHER STUDENT SUPPORT/GUIDANCE	2025-26 FYTD Revised Bdgt	August 2026 Monthly Activity	2025-26 FYTD Activity	Unexpended Balance	2025-26 FYTD %
Salaries & Wages	1,469,596.00	120,092.10	132,218.85	(1,337,377.15)	9.00%
Benefits	443,413.00	23,642.20	25,339.94	(418,073.06)	5.71%
Travel	500.00	-	-	(500.00)	0.00%

Other Contract Svcs.	35,000.00	-	-	(35,000.00)	0.00%
Other Supplies	13,500.00	3,923.50	3,923.50	(9,576.50)	29.06%
Inservice/Staff Dev.	50,000.00	143.03	143.03	(49,856.97)	0.29%
Other Charges	56,000.00	-	-	(56,000.00)	0.00%
TOTAL OTHER STUDENT SUPPORT/GUIDANCE	2,068,009.00	147,800.83	161,625.32	(1,906,383.68)	7.82%

72210 REGULAR INSTRUCTION SUPPORT	2025-26 FYTD Revised Bdgt	August 2026 Monthly Activity	2025-26 FYTD Activity	Unexpended Balance	2025-26 FYTD %
Salaries & Wages	2,611,360.00	209,673.29	318,802.79	(2,292,557.21)	12.21%
Benefits	768,188.00	38,835.91	55,012.45	(713,175.55)	7.16%
Consultants	28,000.00	-	3,500.00	(24,500.00)	12.50%
Travel	2,500.00	-	129.78	(2,370.22)	5.19%
Library Books/Media	43,400.00	-	-	(43,400.00)	0.00%
Other Supplies	9,000.00	904.28	1,045.44	(7,954.56)	11.62%
Inservice/Staff Dev.	43,000.00	1,862.16	4,085.41	(38,914.59)	9.50%
Other Charges	16,761.25	973.24	973.24	(15,788.01)	5.81%
Other Equipment	5,000.00	1,522.07	1,522.07	(3,477.93)	30.44%
TOTAL REGULAR EDUCATION SUPPORT	3,527,209.25	253,770.95	385,071.18	(3,142,138.07)	10.92%

72220 SPECIAL EDUCATION SUPPORT	2025-26 FYTD Revised Bdgt	August 2026 Monthly Activity	2025-26 FYTD Activity	Unexpended Balance	2025-26 FYTD %
Salaries & Wages	1,964,589.00	164,552.64	222,694.19	(1,741,894.81)	11.34%
Benefits	604,060.00	31,458.55	40,227.84	(563,832.16)	6.66%
Contract w/Priv. Agencies	6,000.00	140.00	140.00	(5,860.00)	2.33%
Evaluation & Testing	5,000.00	-	-	(5,000.00)	0.00%
Travel	7,500.00	63.95	63.95	(7,436.05)	0.85%
Other Supplies	2,000.00	-	-	(2,000.00)	0.00%
Inservice/Staff Dev.	9,000.00	500.00	2,813.77	(6,186.23)	31.26%
Other Charges	1,500.00	99.00	99.00	(1,401.00)	6.60%
TOTAL SPECIAL EDUCATION SUPPORT	2,599,649.00	196,814.14	266,038.75	(2,333,610.25)	10.23%

72230 CAREER & TECHNICAL SUPPORT	2025-26 FYTD Revised Bdgt	August 2026 Monthly Activity	2025-26 FYTD Activity	Unexpended Balance	2025-26 FYTD %
Director/ Supervisor	22,534.00	1,877.86	3,755.72	(18,778.28)	16.67%
Benefits	6,161.00	345.60	608.48	(5,552.52)	9.88%
Other Supplies	1,953.00	326.55	326.55	(1,626.45)	16.72%
Inservice/Staff Dev.	4,000.00	-	327.00	(3,673.00)	8.18%
TOTAL CAREER & TECHNICAL SUPPORT	34,648.00	2,550.01	5,017.75	(29,630.25)	14.48%

72250 TECHNOLOGY	2025-26 FYTD Revised Bdgt	August 2026 Monthly Activity	2025-26 FYTD Activity	Unexpended Balance	2025-26 FYTD %
Salaries & Wages	857,706.00	70,946.02	140,260.74	(717,445.26)	16.35%
Benefits	258,386.00	15,054.60	26,606.30	(231,779.70)	10.30%
Communications	97,700.00	5,045.76	11,225.89	(86,474.11)	11.49%
Consultants	45,900.00	32,400.00	36,400.00	(9,500.00)	79.30%
Maintenance & Repairs	68,659.55	2,516.96	8,377.96	(60,281.59)	12.20%
Internet Connectivity	276,251.20	11,810.00	27,461.20	(248,790.00)	9.94%
Travel	2,000.00	162.04	162.04	(1,837.96)	8.10%
Other Contract Svcs.	70,000.00	-	-	(70,000.00)	0.00%
Office Supplies	500.00	-	-	(500.00)	0.00%
Cabling	10,000.00	-	-	(10,000.00)	0.00%
Software	639,860.00	72,141.00	398,065.06	(241,794.94)	62.21%
Other Supplies	25,000.00	317.60	1,392.56	(23,607.44)	5.57%
Inservice/Staff Dev.	3,000.00	120.34	120.34	(2,879.66)	4.01%
Other Charges	33,000.00	-	31,164.00	(1,836.00)	94.44%
Adm Equipment	35,000.00	2,317.84	2,507.98	(32,492.02)	7.17%
Other Equipment	69,250.00	2,676.92	2,676.92	(66,573.08)	3.87%
TOTAL TECHNOLOGY	2,492,212.75	215,509.08	686,420.99	(1,805,791.76)	27.54%

72310 BOARD OF EDUCATION SERVICES	2025-26 FYTD Revised Bdgt	August 2026 Monthly Activity	2025-26 FYTD Activity	Unexpended Balance	2025-26 FYTD %
Salaries & Wages	21,500.00	-	-	(21,500.00)	0.00%

Benefits	63,645.00	781.48	1,133.05	(62,511.95)	1.78%
OPEB	500,000.00	-	-	(500,000.00)	0.00%
Audit Services	70,000.00	-	-	(70,000.00)	0.00%
Dues & Memberships	21,000.00	-	6,000.00	(15,000.00)	28.57%
Legal Services	210,000.00	11,566.67	13,678.09	(196,321.91)	6.51%
Other Supplies	1,000.00	-	-	(1,000.00)	0.00%
Liability Insurance	125,000.00	-	91,952.00	(33,048.00)	73.56%
Surety Bond Premium	300.00	-	-	(300.00)	0.00%
Trustee Commissions	488,124.00	3.41	3.41	(488,120.59)	0.00%
Workers' Compensation	90,000.00	954.84	81,911.84	(8,088.16)	91.01%
Inservice/Staff Dev.	20,000.00	50.00	50.00	(19,950.00)	0.25%
TOTAL BOARD OF EDUCATION SERVICES	1,610,569.00	13,356.40	194,728.39	(1,415,840.61)	12.09%

72320 OFFICE OF SUPERINTENDENT	2025-26 FYTD Revised Bdgt	August 2026 Monthly Activity	2025-26 FYTD Activity	Unexpended Balance	2025-26 FYTD %
Salaries & Wages	483,225.00	37,437.20	76,869.60	(406,355.40)	15.91%
Benefits	123,041.00	8,107.45	15,095.67	(107,945.33)	12.27%
Dues & Memberships	9,500.00	65.85	3,343.85	(6,156.15)	35.20%
Postal Charges	10,000.00	888.36	1,715.99	(8,284.01)	17.16%
Travel	5,000.00	-	-	(5,000.00)	0.00%
Other Contracted Svcs.	29,600.00	1,260.89	1,260.89	(28,339.11)	4.26%
Office Supplies	20,000.00	2,548.69	2,838.49	(17,161.51)	14.19%
Other Supplies	28,250.00	3,277.40	4,071.01	(24,178.99)	14.41%
Inservice/Staff Dev.	21,200.00	3,113.08	6,863.08	(14,336.92)	32.37%
Other Charges	1,000.00	-	-	(1,000.00)	0.00%
TOTAL OFFICE OF SUPERINTENDENT	730,816.00	56,698.92	112,058.58	(618,757.42)	15.33%

72410 OFFICE OF PRINCIPAL	2025-26 FYTD Revised Bdgt	August 2026 Monthly Activity	2025-26 FYTD Activity	Unexpended Balance	2025-26 FYTD %
Salaries & Wages	3,692,788.00	321,748.96	444,515.52	(3,248,272.48)	12.04%
Benefits	1,141,063.00	59,724.40	77,464.10	(1,063,598.90)	6.79%

Other Supplies	143,000.00	-	-	(143,000.00)	0.00%
Inservice/Staff Dev.	12,000.00	-	-	(12,000.00)	0.00%
Other Charges	16,500.00	-	-	(16,500.00)	0.00%
TOTAL OFFICE OF PRINCIPAL	5,005,351.00	381,473.36	521,979.62	(4,483,371.38)	10.43%

72510 FISCAL SERVICES	2025-26 FYTD Revised Bdgt	August 2026 Monthly Activity	2025-26 FYTD Activity	Unexpended Balance	2025-26 FYTD %
Salaries & Wages	483,702.00	38,151.96	77,503.92	(406,198.08)	16.02%
Benefits	144,107.00	8,185.84	14,749.10	(129,357.90)	10.23%
Dues & Memberships	700.00	-	-	(700.00)	0.00%
Travel	600.00	-	-	(600.00)	0.00%
Other Contract Svcs.	5,000.00	-	-	(5,000.00)	0.00%
Office Supplies	5,000.00	452.80	465.14	(4,534.86)	9.30%
Software	87,000.00	2,352.25	56,631.32	(30,368.68)	65.09%
Inservice/Staff Dev.	12,500.00	-	85.50	(12,414.50)	0.68%
Other Charges	11,750.00	(64.66)	(2,439.18)	(14,189.18)	-20.76%
Other Equipment	2,500.00	-	-	(2,500.00)	0.00%
TOTAL FISCAL SERVICES	752,859.00	49,078.19	146,995.80	(605,863.20)	19.53%

72520 HUMAN RESOURCES	2025-26 FYTD Revised Bdgt	August 2026 Monthly Activity	2025-26 FYTD Activity	Unexpended Balance	2025-26 FYTD %
Salaries & Wages	380,430.00	29,811.35	59,079.13	(321,350.87)	15.53%
Benefits	104,418.00	5,300.65	9,431.21	(94,986.79)	9.03%
Dues & Memberships	899.00	50.00	50.00	(849.00)	5.56%
Travel	100.00	-	-	(100.00)	0.00%
Other Contract Svcs.	8,611.00	-	8,611.00	0.00	100.00%
Office Supplies	2,000.00	183.00	249.49	(1,750.51)	12.47%
Software	25,768.00	-	25,010.43	(757.57)	97.06%
Other Supplies	1,200.00	-	16.87	(1,183.13)	1.41%
Inservice/Staff Dev.	40,815.00	3,188.60	12,786.73	(28,028.27)	31.33%
Other Charges	11,040.00	1,591.60	1,591.60	(9,448.40)	14.42%

TOTAL HUMAN RESOURCES	575,281.00	40,125.20	116,826.46	(458,454.54)	20.31%
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72610 OPERATION OF PLANT	2025-26 FYTD Revised Bdgt	August 2026 Monthly Activity	2025-26 FYTD Activity	Unexpended Balance	2025-26 FYTD %
Salaries & Wages	633,408.00	49,079.70	97,216.59	(536,191.41)	15.35%
Benefits	216,899.00	10,870.17	18,892.47	(198,006.53)	8.71%
Janitorial Services	1,368,174.00	111,995.00	224,666.00	(1,143,508.00)	16.42%
Other Contract Svcs.	151,840.00	11,012.69	13,425.11	(138,414.89)	8.84%
Utilities	1,250,000.00	117,963.88	193,865.00	(1,056,135.00)	15.51%
Property Insurance	425,000.00	272.06	424,546.06	(453.94)	99.89%
Other Charges	50,000.00	5,760.00	8,118.52	(41,881.48)	16.24%
Equipment	5,000.00	165.75	165.75	(4,834.25)	3.32%
TOTAL OPERATION OF PLANT	4,100,321.00	307,119.25	980,895.50	(3,119,425.50)	23.92%

72620 MAINTENANCE OF PLANT	2025-26 FYTD Revised Bdgt	August 2026 Monthly Activity	2025-26 FYTD Activity	Unexpended Balance	2025-26 FYTD %
Salaries & Wages	717,590.00	53,017.72	106,066.94	(611,523.06)	14.78%
Benefits	198,404.00	10,345.52	18,547.03	(179,856.97)	9.35%
Maintenance & Repairs	850,000.00	56,002.34	102,591.04	(747,408.96)	12.07%
Travel	15,000.00	725.57	725.57	(14,274.43)	4.84%
Other Contract Svcs.	11,400.00	-	-	(11,400.00)	0.00%
Office Supplies	1,000.00	-	30.27	(969.73)	3.03%
Inservice/Staff Dev.	5,000.00	-	-	(5,000.00)	0.00%
TOTAL MAINTENANCE OF PLANT	1,798,394.00	120,091.15	227,960.85	(1,570,433.15)	12.68%

72710 TRANSPORTATION	2025-26 FYTD Revised Bdgt	August 2026 Monthly Activity	2025-26 FYTD Activity	Unexpended Balance	2025-26 FYTD %
Contracts w/Other Schools	85,518.00	14,254.00	14,254.00	(71,264.00)	16.67%
Contracts w/Private Agencies	1,900,000.00	-	-	(1,900,000.00)	0.00%
Diesel	175,000.00	-	-	(175,000.00)	0.00%
TOTAL TRANSPORTATION	2,160,518.00	14,254.00	14,254.00	(2,146,264.00)	0.66%

72830 SCHOOL SAFETY	2025-26 FYTD Revised Bdgt	August 2026 Monthly Activity	2025-26 FYTD Activity	Unexpended Balance	2025-26 FYTD %
Maintenance & Repairs	3,000.00	-	-	(3,000.00)	0.00%
Office Supplies	250.00	141.68	141.68	(108.32)	56.67%
Other Supplies & Materials	500.00	-	-	(500.00)	0.00%
Inservice/Staff Dev.	10,000.00	-	-	(10,000.00)	0.00%
Other Charges	30,950.00	6,498.00	6,498.00	(24,452.00)	21.00%
Other Equipment	55,000.00	-	-	(55,000.00)	0.00%
TOTAL SCHOOL SAFETY	99,700.00	6,639.68	6,639.68	(93,060.32)	6.66%
76100 REGULAR CAPITAL OUTLAY	2025-26 FYTD Revised Bdgt	August 2026 Monthly Activity	2025-26 FYTD Activity	Unexpended Balance	2025-26 FYTD %
Salaries & Wages	-	-	488.16	488.16	#DIV/0!
Benefits	-	-	81.28	81.28	#DIV/0!
Architects	269,300.00	-	13,000.00	(256,300.00)	4.83%
Oth Contracted Services	103,921.00	-	-	(103,921.00)	0.00%
Transfer to Other Funds	528,158.00	-	289,091.25	(239,066.75)	54.74%
Building Construction	250,000.00	-	-	(250,000.00)	0.00%
Building Improvements	509,219.72	124,874.14	228,460.06	(280,759.66)	44.86%
Other Capital Outlay	301,487.90	23,255.29	42,891.89	(258,596.01)	14.23%
TOTAL REGULAR CAPITAL OUTLAY	1,962,086.62	148,129.43	574,012.64	(1,388,643.42)	29.26%
TRANSFERS TO CAFETERIA FUND	0.00	-	-	0.00	0.00%
TOTAL GENERAL FUND EXPENDITURES	78,662,967.62	5,513,271.80	8,288,563.94	(70,374,403.68)	10.54%
TOTAL GENERAL FUND BALANCE	0.00	(1,284,461.78)	(3,548,484.70)		

	2025-26 FYTD Revised Bdgt	August 2026 Monthly Activity	2025-26 FYTD Activity	Unexpended Balance	2025-26 FYTD %
FEDERAL FUND REVENUES - FUND 142					
Consolidated Admin	122,200.00	8,898.26	17,711.36	(104,488.64)	14.49%
Title I, Part A	614,208.00	30,787.71	30,787.71	(583,420.29)	5.01%
Title II, Part A	129,858.00	5,408.09	14,089.63	(115,768.37)	10.85%
Title III	17,434.00	-	5,950.00	(11,484.00)	34.13%
Title IV	61,231.00	5,037.44	5,625.17	(55,605.83)	9.19%
CTE Perkins Basic	61,808.00	6,065.97	11,446.22	(50,361.78)	18.52%
CTE Perkins Reserve	46,000.00	26,579.56	30,698.56	(15,301.44)	66.74%
IDEA, Part B	1,378,314.00	72,546.91	72,546.91	(1,305,767.09)	5.26%
IDEA Preschool	27,358.00	-	-	(27,358.00)	0.00%
TOTAL FEDERAL FUND REVENUES	2,458,411.00	155,323.94	188,855.56	(2,269,555.44)	7.68%

FEDERAL FUND EXPENDITURES - FUND 142					
	2025-26 FYTD Revised Bdgt	August 2026 Monthly Activity	2025-26 FYTD Activity	Unexpended Balance	2025-26 FYTD %
CONSOLIDATED ADM - 010					
Salaries & Wages	90,138.00	7,511.48	15,022.96	(75,115.04)	16.67%
Benefits	17,869.00	1,386.78	2,438.40	(15,430.60)	13.65%
Other Supplies & Materials	500.00	-	-	(500.00)	0.00%
Indirect Costs	4,125.00	-	-	(4,125.00)	0.00%
Inservice/Staff Dev.	9,568.00	-	250.00	(9,318.00)	2.61%
TOTAL CONSOLIDATED ADM	122,200.00	8,898.26	17,711.36	(104,488.64)	14.49%

	2025-26 FYTD Revised Bdgt	August 2026 Monthly Activity	2025-26 FYTD Activity	Unexpended Balance	2025-26 FYTD %
TITLE I, PART A - 100					
Salaries & Wages	397,856.00	22,240.86	22,240.86	(375,615.14)	5.59%
Benefits	80,628.00	4,618.13	4,618.13	(76,009.87)	5.73%
Travel/Mileage	0.00	-	-	0.00	#DIV/0!
Contracts for Sub Teachers	17,333.00	-	-	(17,333.00)	0.00%
Other Contract Svcs.	11,690.00	-	-	(11,690.00)	0.00%
Inst. Supplies	43,185.00	1,875.00	1,875.00	(41,310.00)	4.34%
Software	7,550.00	1,397.00	1,397.00	(6,153.00)	18.50%

Other Supplies & Materials	600.00	-	-	(600.00)	0.00%
Indirect costs	22,001.00	-	-	(22,001.00)	0.00%
Inservice/Staff Dev.	11,300.00	-	-	(11,300.00)	0.00%
Other Charges	6,191.00	-	-	(6,191.00)	0.00%
Regular Instruction Equipment	15,874.00	656.72	656.72	(15,217.28)	4.14%
TOTAL TITLE I, PART A	614,208.00	30,787.71	30,787.71	(583,420.29)	5.01%

TITLE II, PART A - 200	2025-26 FYTD Revised Bdgt	August 2026 Monthly Activity	2025-26 FYTD Activity	Unexpended Balance	2025-26 FYTD %
Salaries & Wages	52,600.00	3,755.74	7,511.48	(45,088.52)	14.28%
Benefits	11,358.00	692.35	1,218.15	(10,139.85)	10.73%
Contracts for Sub Teachers	8,000.00	-	-	(8,000.00)	0.00%
Indirect Costs	6,000.00	-	-	(6,000.00)	0.00%
Inservice/Staff Dev.	51,900.00	960.00	5,360.00	(46,540.00)	10.33%
TOTAL TITLE II, PART A	129,858.00	5,408.09	14,089.63	(115,768.37)	10.85%

TITLE III - 300	2025-26 FYTD Revised Bdgt	August 2026 Monthly Activity	2025-26 FYTD Activity	Unexpended Balance	2025-26 FYTD %
Instructional Supplies & Materials	15,593.00	-	5,950.00	(9,643.00)	38.16%
Other Supplies & Materials	300.00	-	-	(300.00)	0.00%
Inservice/Staff Dev.	1,541.00	-	-	(1,541.00)	0.00%
TOTAL TITLE III	17,434.00	-	5,950.00	(11,484.00)	34.13%

TITLE IV - 440	2025-26 FYTD Revised Bdgt	August 2026 Monthly Activity	2025-26 FYTD Activity	Unexpended Balance	2025-26 FYTD %
Contracts for Sub Teachers	2,000.00	-	-	(2,000.00)	0.00%
Instructional Supplies & Materials	8,500.00	3,623.97	3,623.97	(4,876.03)	42.63%
Other Supplies & Materials	22,379.00	1,413.47	1,413.47	(20,965.53)	6.32%
Inservice/Staff Dev.	21,366.00	-	587.73	(20,778.27)	2.75%
Reg Instructionall Equipment	6,986.00	-	-	(6,986.00)	0.00%
TOTAL TITLE IV	61,231.00	5,037.44	5,625.17	(55,605.83)	9.19%

CTE PERKINS BASIC - 800	2025-26 FYTD Revised Bdgt	August 2026 Monthly Activity	2025-26 FYTD Activity	Unexpended Balance	2025-26 FYTD %
Contracts w/ Vehicle Owners	7,500.00	-	-	(7,500.00)	0.00%
Contracts for Sub Teachers	8,361.00	-	-	(8,361.00)	0.00%
Instructional Supplies & Materials	6,389.00	-	-	(6,389.00)	0.00%
Software	6,200.00	2,900.00	2,900.00	(3,300.00)	46.77%
Other Supplies	16,000.00	250.00	5,187.50	(10,812.50)	32.42%
Inservice/Staff Dev.	16,000.00	1,558.01	2,000.76	(13,999.24)	12.50%
Vocational Equipment	1,358.00	1,357.96	1,357.96	(0.04)	100.00%
TOTAL CTE PERKINS BASIC	61,808.00	6,065.97	11,446.22	(50,361.78)	18.52%
CTE PERKINS RESERVE - 801	2025-26 FYTD Revised Bdgt	August 2026 Monthly Activity	2025-26 FYTD Activity	Unexpended Balance	2025-26 FYTD %
Other Contract Svcs.	6,000.00	1,855.00	5,974.00	(26.00)	99.57%
Vocational Equipment	40,000.00	24,724.56	24,724.56	(15,275.44)	61.81%
TOTAL CTE PERKINS RESERVE	46,000.00	26,579.56	30,698.56	(15,301.44)	66.74%
IDEA, PART B - 900	2025-26 FYTD Revised Bdgt	August 2026 Monthly Activity	2025-26 FYTD Activity	Unexpended Balance	2025-26 FYTD %
Salaries & Wages	879,248.00	58,847.60	58,847.60	(820,400.40)	6.69%
Benefits	342,804.00	13,494.00	13,494.00	(329,310.00)	3.94%
Contracts W/Private Agencies	10,159.00	-	-	(10,159.00)	0.00%
Evaluation & Testing	5,000.00	-	-	(5,000.00)	0.00%
Maintenance & Repairs-Vehicles	800.00	-	-	(800.00)	0.00%
Contracts for Sub Teachers	1,000.00	-	-	(1,000.00)	0.00%
Noncertified Subs	1,000.00	-	-	(1,000.00)	0.00%
Other Contract Svcs.	34,000.00	-	-	(34,000.00)	0.00%
Fuel	1,000.00	-	-	(1,000.00)	0.00%
Instr. Supplies	25,000.00	-	-	(25,000.00)	0.00%
Other Supplies	2,000.00	72.56	72.56	(1,927.44)	3.63%
Indirect costs	20,000.00	-	-	(20,000.00)	0.00%
Vehicle Insurance	400.00	-	-	(400.00)	0.00%

Inservice/Staff Dev.	35,000.00	132.75	132.75	(34,867.25)	0.38%
Other Charges	5,000.00	-	-	(5,000.00)	0.00%
Special Education Equipment	10,903.00	-	-	(10,903.00)	0.00%
Other Equipment	5,000.00	-	-	(5,000.00)	0.00%
TOTAL IDEA, PART B	1,378,314.00	72,546.91	72,546.91	(1,305,767.09)	5.26%

IDEA PRESCHOOL - 910	2025-26 FYTD Revised Bdgt	August 2026 Monthly Activity	2025-26 FYTD Activity	Unexpended Balance	2025-26 FYTD %
Other Contract Svcs.	17,628.00	-	-	(17,628.00)	0.00%
Instr. Supplies	3,776.00	-	-	(3,776.00)	0.00%
Indirect Costs	877.00	-	-	(877.00)	0.00%
Inservice/Staff Dev.	1,774.00	-	-	(1,774.00)	0.00%
Special Education Equipment	3,303.00	-	-	(3,303.00)	0.00%
TOTAL IDEA PRESCHOOL	27,358.00	-	-	(27,358.00)	0.00%

TOTAL FEDERAL FUND EXPENDITURES	2,458,411.00	155,323.94	188,855.56	(2,269,555.44)	7.68%
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TOTAL FEDERAL FUND BALANCE	-	-	-		
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	2025-26 FYTD Revised Bdgt	August 2026 Monthly Activity	2025-26 FYTD Activity	Unexpended Balance	2025-26 FYTD %
SCHOOL NUTRITION FUND REVENUES - FUND 143					
Lunch, Breakfast, A la Carte Sales	1,591,384.00	163,761.85	163,761.85	(1,427,622.15)	10.29%
State Matching Funds	-	-	-	-	0.00%
USDA School Lunch	513,846.00	43,940.16	43,940.16	(469,905.84)	8.55%
USDA Breakfast	46,220.00	4,638.10	4,638.10	(41,581.90)	10.03%
USDA Other	-	-	-	-	0.00%
Other State Funds	-	-	-	-	0.00%
Other Revenue	10,673.00	74.65	699.65	(9,973.35)	6.56%
Other Federal Thru State Funds	-	-	-	-	#DIV/0!
RESERVES				-	0.00%
TOTAL SCHOOL NUTRITION FUND REVENUES	2,162,123.00	212,414.76	213,039.76	(1,949,083.24)	9.85%
CONTRACTED EXPENDITURES - FUND 143					
Other Contracted Services - SFE	1,848,844.00	198,469.03	249,567.32	(1,599,276.68)	13.50%
DISTRICT EXPENDITURES - FUND 143					
Maint and Repair - Equipment	40,000.00	10,973.16	10,973.16	(29,026.84)	27.43%
UDSA Commodities	138,074.00	-	-	(138,074.00)	0.00%
Other Supplies & Materials	5,000.00	799.00	799.00	(4,201.00)	15.98%
Inservice/ Staff Development	2,000.00	-	-	(2,000.00)	0.00%
Equipment	242,665.00	-	-	(242,665.00)	0.00%
TOTAL DISTRICT EXPENDITURES	427,739.00	11,772.16	11,772.16	(415,966.84)	2.75%
TOTAL SCHOOL NUTRITION FUND EXPENDITURES	2,276,583.00	210,241.19	261,339.48	(2,015,243.52)	
Excess/(Def) of Revenues over Expenditures	(114,460.00)	2,173.57	(48,299.72)	66,160.28	
Operating Transfer In	-	-	-		
SCHOOL NUTRITION FUND BALANCE	(114,460.00)	2,173.57	(48,299.72)		

	2025-26 FYTD Revised Bdgt	August 2026 Monthly Activity	2025-26 FYTD Activity	Unexpended Balance	2025-26 FYTD %
CAPITAL IMPROV FUND REVENUES - FUND 177					
County Commission	3,000,000.00	-	-	(3,000,000.00)	0.00%
Transfers from City of Germantown	-	-	-	-	0.00%
Interest Income	-	-	-	-	0.00%
RESERVES	245,133.43	-	-		0.00%
TOTAL CAPITAL IMPROV REVENUES	3,245,133.43	-	-	(3,000,000.00)	0.00%
CAPITAL IMPROV FUND EXPENDITURES - FUND 177					
Building Improvements	3,245,133.43	1,135,947.85	1,135,947.85	(2,109,185.58)	35.00%
TOTAL CAPITAL IMPROV EXPENDITURES	3,245,133.43	1,135,947.85	1,135,947.85	(2,109,185.58)	35.00%
CAPITAL IMPROVEMENTS FUND BALANCE	-	(1,135,947.85)	(1,135,947.85)		

	2025-26 FYTD Revised Bdgt	August 2026 Monthly Activity	2025-26 FYTD Activity	Unexpended Balance	2025-26 FYTD %
OPEB TRUST FUND REVENUES - 210					
Employer Contributions	547,000.00	-	-	(547,000.00)	0.00%
Retiree Contributions	96,000.00	-	-	(96,000.00)	0.00%
Interest and Dividend Income	75,000.00	9,200.31	2,528.01	(72,471.99)	3.37%
Realized gain/(loss) on investments	-	21,345.99	21,345.99	21,345.99	0.00%
Unrealized gain/(loss) on investments	250,000.00	75,289.33	32,638.80	(217,361.20)	13.06%
Other Income	-	-	-	-	0.00%
TOTAL OPEB TRUST FUND REVENUES	968,000.00	105,835.63	56,512.80	(911,487.20)	5.84%
OPEB TRUST FUND EXPENDITURES - 210					
Retiree Stipends	150,000.00	13,950.00	27,750.00	(122,250.00)	18.50%
Medical Claims /Stop Loss Premiums	525,000.00	1,850.00	1,850.00	(523,150.00)	0.35%
Administrative Expenses	20,000.00	1,208.33	2,416.66	(17,583.34)	12.08%
Insurance Premiums	40,000.00	-	-	(40,000.00)	0.00%
TOTAL OPEB TRUST FUND EXPENDITURES	735,000.00	17,008.33	32,016.66	(702,983.34)	4.36%
OPEB TRUST FUND BALANCE	233,000.00	88,827.30	24,496.14		

	2025-26 FYTD Revised Bdgt	August 2026 Monthly Activity	2025-26 FYTD Activity	Unexpended Balance	2025-26 FYTD %
HEALTH INS FUND REVENUES - FUND 263					
Employee Contributions	2,313,376.00	107,458.05	107,458.05	(2,205,917.95)	4.65%
Employer Contributions	7,111,966.00	193,848.67	193,848.67	(6,918,117.33)	2.73%
Other Income	800,000.00	-	-	(800,000.00)	0.00%
Interest Income	-	-	-	-	0.00%
RESERVES	207,588.00	-	-	(207,588.00)	0.00%
TOTAL HEALTH INS FUND REVENUES	10,432,930.00	301,306.72	301,306.72	(10,131,623.28)	2.89%
HEALTH INS FUND EXPENDITURES - FUND 263					
Medical Claims	8,223,342.00	544,801.48	1,305,761.70	(6,917,580.30)	15.88%
Stop-Loss Premiums	1,357,588.00	96,053.23	192,184.53	(1,165,403.47)	14.16%
Administrative Expenses	312,000.00	27,278.86	56,150.07	(255,849.93)	18.00%
Other Contracted Services - Clinic	540,000.00	25,515.72	25,515.72	(514,484.28)	4.73%
TOTAL HEALTH INS FUND EXPENDITURES	10,432,930.00	693,649.29	1,579,612.02	(8,853,317.98)	15.14%
HEALTH INSURANCE FUND BALANCE	-	(392,342.57)	(1,278,305.30)		

CASH BASIS HEALTH CLAIMS ANALYSIS

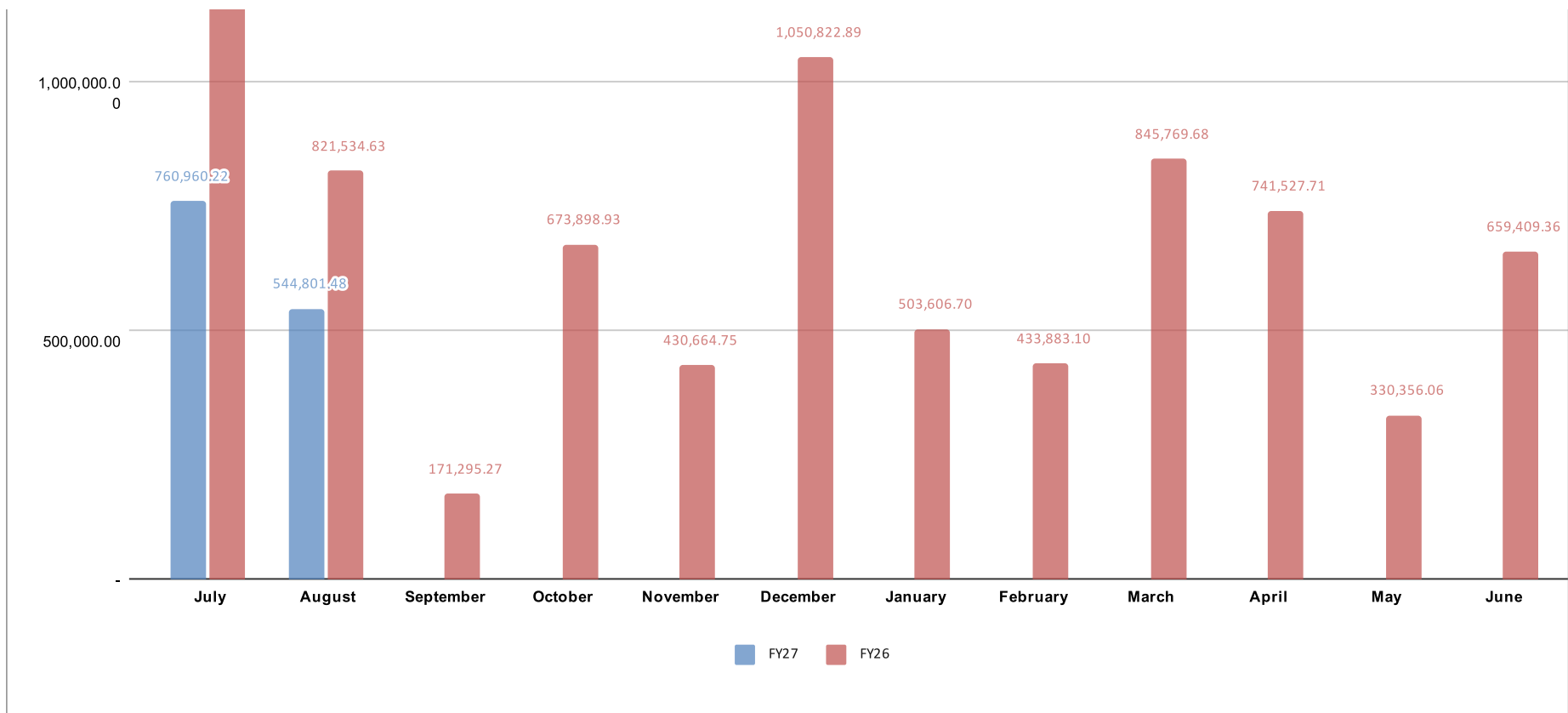
MONTH	FY 27 Cash Basis Claims	FY 26 Cash Basis Claims	
July	760,960.22	1,375,501.61	
August	544,801.48	821,534.63	
September		171,295.27	
October		673,898.93	
November		430,664.75	
December		1,050,822.89	
January		503,606.70	
February		433,883.10	
March		845,769.68	
April		741,527.71	
May		330,356.06	
June		<u>659,409.36</u>	
Y-T-D	<u>1,305,761.70</u>	<u>8,038,270.69</u>	Monthly Avg Budgeted <u>685,278.50</u>

Analysis of Cash Basis Claims for FY 2026-2027

1,500,000.0
0
1,375,501.61



Germantown Municipal School District REVENUE and EXPENSE REPORT CAFETERIA FUND As of Month Ending August 31, 2026



Germantown Municipal School District BALANCE SHEET All Funds As of Month Ending August 31, 2026

	FUND 141 GENERAL PURPOSE	FUND 142 FEDERAL PROGRAMS	FUND 143 SCHOOL NUTRITION	FUND 177 CAPITAL PROJECTS	FUND 210 OPEB TRUST	UND 220 FIXED ASSETS	FUND 263 HEALTH INSURANCE
ASSETS							
Cash and Cash Equivalents	5,103,329.69	(156,915.47)	1,710,383.77	2,099,598.64	66,715.11	-	381,093.61
Investments - LGIP	9,192,902.07	-	-	-	-	-	205,882.33
Investments - Mutual Funds	-	-	-	-	6,677,737.29	-	-
Cash Clearing - School Activity	5,000.00	-	-	-	-	-	-
CDARS - First Horizon	-	-	-	-	-	-	-
Accrued Interest	-	-	-	-	225.07	-	-
Accounts Receivable	-	-	-	-	-	-	-
Due from Other Govts	1,795,040.38	156,915.47	48,578.26	-	-	-	-
Due from City	-	-	-	-	-	-	-
Due from Schools	-	-	-	-	-	-	-
Due from Other Funds	9,607.92	-	-	-	-	-	-
Restricted Investments - SRT	2,466,720.00	-	-	-	-	-	-
Prepaid Expenses	7,649.25	-	-	-	-	-	-
Fixed Assets:	-	-	-	-	-	-	-
Land	-	-	-	-	-	6,377,894.00	-
Land Improvements	-	-	-	-	-	1,970,270.25	-
Buildings	-	-	-	-	-	137,704,903.16	-
Improvements	-	-	-	-	-	11,833,837.14	-
Equipment	-	-	-	-	-	23,144,452.58	-
Construction-in-Progress	-	-	-	-	-	1,834,968.45	-
Accumulated Depreciation	-	-	-	-	-	(46,747,864.22)	-
ASSETS TOTAL	18,580,249.31	-	1,758,962.03	2,099,598.64	6,744,677.47	136,118,461.36	586,975.94
LIABILITIES							
Accounts Payable	-	-	198,469.03	-	-	-	-
Accrued Expenses	29,139.10	-	-	-	-	-	715,290.00
Due to the City of Germantown	-	-	-	-	-	-	-
Due to Schools	-	-	-	-	-	-	-
Due to Other Funds	-	-	-	-	-	-	-
Unearned Revenue	-	-	141,400.30	-	-	-	-
Unavailable Revenue	1,678,992.00	-	-	-	-	-	-
LIABILITIES TOTAL	1,708,131.10	-	339,869.33	-	-	-	715,290.00
FUND BALANCE							
Change in Fund Balance	(3,548,484.70)	-	(48,299.72)	(1,135,947.85)	24,496.14	-	(1,278,305.30)
Beginning Fund Balance	20,420,602.91	-	1,467,392.42	3,235,546.49	6,720,181.33	136,118,461.36	1,149,991.24
Ending Fund Balance	16,872,118.21	-	1,419,092.70	2,099,598.64	6,744,677.47	136,118,461.36	(128,314.06)
LIABILITIES AND FUND BALANCE TOTAL	18,580,249.31	-	1,758,962.03	2,099,598.64	6,744,677.47	136,118,461.36	586,975.94
VARIANCE	-	-	0.00	-	0.00	(0.00)	-

Germantown Municipal School District BALANCE SHEET All Funds As of Month Ending August 31, 2026

Total
9,204,205.35
9,398,784.40
6,677,737.29
5,000.00
-
225.07
-
2,000,534.11
-
-
9,607.92
2,466,720.00
7,649.25
-
6,377,894.00
1,970,270.25
137,704,903.16
11,833,837.14
23,144,452.58
1,834,968.45
(46,747,864.22)
165,888,924.75
198,469.03
744,429.10
-
-
-
141,400.30
1,678,992.00
2,763,290.43
(5,986,541.43)
169,112,175.75
163,125,634.32
165,888,924.75

Financial Report Notes - Month End of August 2026

- Report Total Assets, Liabilities, and Fund Balance for each fund on the Balance Sheet.
- Health Insurance Fund: Health Claims totaled \$544,801 for the month versus \$685,279K budgeted, bringing our YTD total for claims to \$1.31 million. The claim expenses to date represent 16% of the total annual budget.
- Cafeteria Fund: SFE is reporting a net income of \$154,079 for the year
- OPEB Trust Fund: Net realized and unrealized gains on investments total \$2,173 year to date.



GMSD Board Business Meeting

August 25, 2026, 6:00 PM

Board Room, GMSD Office

In Attendance:

Mr. Brian Curry:	Present
Mr. Andy Ellis:	Present
Dr. Heather Fisher:	Present
Mrs. Angela Griffith:	Present
Mr. Ryan Strain:	Present

1. Call to Order

Chairman Brian Curry called the meeting to order at 6:04 p.m.

2. Moment of Silence

Chairman Brian Curry called for a moment of silence.

3. Pledge of Allegiance

Boy Scout Troop 74 of Our Lady of Perpetual Help presented the colors and led the Pledge of Allegiance.

4. Swearing in of the New Board Member

Judge Ray Cliff administered the Oath of Office to newly appointed Board Member Dr. Heather Fischer.

5. Approval of Agenda

Motion passed: I move to approve the agenda passed with a motion by Mr. Brian Curry and a second by Mr. Andy Ellis.

Mr. Brian Curry:	Yea
Mr. Andy Ellis:	Yea
Dr. Heather Fisher:	Yea
Mrs. Angela Griffith:	Yea
Mr. Ryan Strain:	Yea

Yea: 5, Nay: 0

6. Recognition and Awards

Social Media Back to School Campaign



7. REPORTS

A. TN Legislative Update

Board member and TN Legislative Representative Andy Ellis presented as follows:
Mr. Ellis reported that the General Assembly was out of session. With election season approaching, he encouraged community members to research candidates and vote.

B. Chairman's Report

Chairman Brian Curry reviewed Board activities and district events during the preceding month.

- All Board members attended the GMSD kickoff. Vice Chair Griffith and Board Members Curry and Strain attended the Germantown Education Foundation Summer Soiree.
- Board members participated in school opening activities, curriculum nights, PTO and Education Commission meetings, constituent meetings, athletic events, and other community engagements.
- Chairmain Curry introduced Harrison Coverdale, a Houston High School senior, as the 2026-2027 student Board representative and highlighted his academic, leadership, athletic, faith-based, and community-service accomplishments.
- The Board thanked the Germantown Board of Mayor and Aldermen for advancing a \$10 million bond for planned Houston High School improvements. Bid and contract approvals will return to the Board as the project advances.
- Chairman Curry commended teachers and staff for a smooth and successful opening of the school year.

C. Financial Report

Chief Financial Officer Stuart Reckord presented preliminary fiscal year-end information for the year ended June 30, 2026, together with balances and activity through July 31, 2026.

- Health insurance claims for fiscal year 2026 totaled \$8.04 million against a revised budget of \$8.7 million.
- The Cafeteria Fund reported net income of \$116,000 for the year.
- The OPEB Trust Fund recorded \$793,000 in net realized and unrealized investment gains for the year ended June 30, 2026.
- July health claims totaled \$761,000 compared with a budget of \$685,000. Claims through July represented 9% of the annual budget.

D. Superintendent's Report

Superintendent Jason Manuel reviewed completed summer facility work, planned capital projects, and preliminary enrollment.

- Houston High School completed the final phase of a four-year renovation of all main-building student restrooms; the summer phase totaled approximately \$915,000.
- Houston High School completed downstairs ceiling grid, tile, and LED lighting work as part of a project exceeding \$1 million. All district schools now have updated LED lighting, with



estimated energy savings of 18%-22%. The district also upgraded the high school's intercom system and data cabling.

- Additional Houston High School improvements included refreshed commons seating supported by grant funds, continued modernization of the CTE Hub and studios, and paving repairs. Farmington Elementary's roof replacement was completed under the district's five-year facilities plan.
- A proposed track and turf practice field behind Houston High School remained on schedule for anticipated spring groundbreaking, subject to the city process.
- The city approved a \$10 million bond for Houston High School cafeteria, lobby, and fine arts improvements. Plans include expanded multipurpose cafeteria space, lobby upgrades, and improvements to orchestra, choir, theater, and auditorium spaces. Design, approvals, bidding, and future Board contract action will follow.
- Preliminary enrollment comparisons were reported: Dogwood, 608 (up from 589); Farmington, 568; Forest Hill, 620 (down from 634); Riverdale, 1,136 (up from 1,112); Houston Middle, 942 (down from 966); Houston High, 1,866 (up from 1,817); and GOAL, 51 (down from 59). Resident enrollment totaled 5,011, up 17 from 4,994.
- The district denied 540 K-8 transfer applications and 100 high-school transfer applications. Transfer decisions continue to consider staffing, programming, available services, and school capacity.

8. Citizens to be heard

There was one citizen to be heard: Mike Tankersley regarding HHS Cross Country program

9. CONSENT AGENDA

Motion passed: I move to approve the Consent Agenda with a correction to the June meeting minutes to reflect that Scotty Hendricks Jr. as he was present and did not vote, passed with a motion by Mr. Brian Curry and a second by Mr. Ryan Strain.

Mr. Brian Curry: Yea

Mr. Andy Ellis: Yea

Dr. Heather Fisher: Yea

Mrs. Angela Griffith: Yea

Mr. Ryan Strain: Yea

Yea: 5, Nay: 0

A. Approval of the Minutes

B. Stop Loss Renewal 2026

GMDS HR is recommending Option #1 rate from Sirius Point America. The annual premium rate increased 15.79% this year by \$185,133.80 (with two lasers) for a total annual stop loss premium of \$1,357,588.08.

C. Miscellaneous FY 26-27 Budget Amendments #1-5

Miscellaneous FY26-27 Budget Amendment #1

This budget amendment in the amount of \$207,588 is to cover the premium rate increase



from what was originally budgeted for Stop Loss premiums for the 26-27 school year.

Miscellaneous FY26-27 Budget Amendment #2 - Purchase and installation of Cafeteria Dishwashers at Dogwood and Riverdale

Miscellaneous FY26-27 Budget Amendment #3 - Rollover of PEG funding into FY27

Miscellaneous FY26-27 Budget Amendment #4
Innovative School Models (ISM) reallocation — Program 802
Update the budget for the ISM Grant for Year 4 for the remaining \$769,920.60 from the original \$2,000,000 grant.

Miscellaneous FY26-27 Budget Amendment #5
Staffing Financial Update

D. School Fees 26-27

E. Revision of Policies - Second Reading

Revisions are recommended for the following.

First Reading - June 16, 2024

Second Reading – August 25, 2026

Revisions to the policies are recommended as follows:

- 1.400 *School Board Meeting* - Revision recommended due to change in State law.
- 1.403 *Agendas* - Revision recommended due to change in State law.
- 1.404 *Appearances Before the Board*- Revision recommended due to change in State law.
- 1.701 *School District Planning* -Revision recommended due to change in State law.
- 1.704 *Charter Schools* - Revision recommended due to change in State law.
- 3.205 *Security*- Revision recommended due to new State law.
- 4.203 *Private Pay Provider* - New Policy recommended due to new State law.
- 4.406.1 *Employee Use of Technology*- Revision recommended due to change in State law.
- 4.600 *Grading* - Revision recommended due to State Board rule change and generally to avoid redundancy
- 4.605 *Graduation Requirements* - Revision recommended due to change in State law.
- 4.700 *Testing Programs* -Revision recommended due to clean up.
- 5.102 *Application and Employment* -Revision recommended for clarity.
- 5.303 *PAID LEAVE AFTER BIRTH OR STILLBIRTH OF EMPLOYEES CHILD OR ADOPTION OF NEWLY PLACED MINOR CHILD*- Revision recommended due to change in State law.
- 5.310 *Vacations, Personal-Professional days, Holidays* - Revision recommended due to change in State law.
- 5.611 *Teacher Code of Ethics* - Revision recommended due to change in State law.
- 6.202 *Home Schools*- Revision recommended due to change in State law.
- 6.303 *Interrogations and Searches*- Revision recommended due to change in State law.
- 6.304 *Student Discrimination, Harassment, Bullying, Cyber-bullying and Intimidation* - Revision due to clean up and in order to avoid duplicity in that "Hazing" is its own policy.

10. BOARD ACTION ITEMS

A. Revision of Policy First Reading: 6.201/Inter-District Open Enrollment

Revisions are recommended for the following.

First Reading - August 18, 2026

Second Reading - (date)

Motion passed: I move to approve revisions to Policy 6.201/Inter-District Open Enrollment to provide educational opportunities for Germantown taxpayers and alumni of our schools., passed with a motion by Mr. Andy Ellis and a second by Dr. Heather Fisher.

Mr. Brian Curry: Yea

Mr. Andy Ellis: Yea

Dr. Heather Fisher: Yea

Mrs. Angela Griffith: Yea

Mr. Ryan Strain: Yea

Yea: 5, Nay: 0

B. GOAL Curriculum

Motion passed: I move to approve the purchase of the Village Virtual online learning platform for GOAL for 52 students in the amount of \$167,700, passed with a motion by Mr. Ryan Strain and a second by Mr. Andy Ellis.

Dr. Heather Fisher: Abstain (With Conflict)

Mr. Brian Curry: Yea

Mr. Andy Ellis: Yea

Mrs. Angela Griffith: Yea

Mr. Ryan Strain: Yea

Yea: 4, Nay: 0, Abstain (With Conflict): 1

11. Announcements

Board members offered farewell remarks to JoEllen Druelinger and thanked Boy Scout Troop 74 for attending and presenting the colors. The community was encouraged to support the Houston High School football team during its upcoming schedule.



12. Adjournment

The meeting was adjourned with consensus at 7:21 p.m.

Chairperson

Date

Superintendent

Date



Germantown Municipal School District Budget Amendment

Fiscal Year: 2026 - 2027

Amendment # 6

GMSD Acct #	GMSD Acct	Original Budget	Approved Changes	Requested Changes	Amended Budget
141 71200 116 321 01000	Teachers	-	-	76,426	76,426
141 71200 163 321 01000	Educational Assistants	-	-	62,000	62,000
141 71200 201 321 01000	Social Security	-	-	6,335	6,335
141 71200 204 321 01000	State Retirement	-	-	10,485	10,485
141 71200 206 321 01000	Life Insurance			200	200
141 71200 207 321 01000	Medical Insurance			31,600	31,600
141 71200 212 321 01000	Employer Medicare	-	-	1,500	1,500
141 71200 217 321 01000	Retirement - Hybrid Stabilization	-	-	1,100	1,100
141 72220 524 321 01000	Inservice/Staff Development	-	-	5,000	5,000
141 46515 000 321 0000	State SPED Preschool Grant	-	-	194,646	194,646

REASON FOR AMENDMENT: TN State SPED Preschool Grant

APPROVAL / DENIAL:

_____ Budget revision is approved effective _____.

_____ Budget revision is denied for the following reason(s):

GMSD Board Chair Date

GMSD Superintendent Date



Germantown Municipal School District Budget Amendment

Fiscal Year: 2026 - 2027

Amendment # 7

GMSD Acct #	GMSD Acct	Original Budget	Approved Changes	Requested Changes	Amended Budget
141 71100 189 803 01000	Other Salaries & Wages	-	-	68,000	68,000
141 71100 201 803 01000	Social Security	-	-	4,216	4,216
141 71100 212 803 01000	Medicare	-	-	986	986
141 71100 429 803 01000	Instructional Supplies & Materials	-	-	4,858	4,858
141 46590 000 803 00000	TN Tutoring Grant			78,060	78,060

REASON FOR AMENDMENT: Tennessee Tutoring Grant. Beginning in the 2026-27 school year, districts were able to apply for the TN Tutoring Grant which provides funds to assist districts in delivering high-quality tutoring supports. We applied for and received \$78,060 for the grant.

APPROVAL / DENIAL:

_____ Budget revision is approved effective _____.

_____ Budget revision is denied for the following reason(s):

GMSD Board Chair

Date

GMSD Superintendent

Date

Germantown Municipal School District
School Fees - Requested Student Fees
2026 - 2027 School Year

09.09.2026

Deleted Blended
Learning Fee

REQUESTED STUDENT FEES - Fees for a class/course which are part of a grade and/or credit course

School	REQUESTED Fees	Purpose	Course	Requester	Notes
Dogwood Elementary	\$20.00	Instructional Fee	School Wide	Woody	Consumable materials/computer programs/novels/AR
Farmington Elementary	\$20.00	Instructional Fee	School Wide	Brasfield	Consumable materials/computer programs/novels/AR
Forest Hill Elementary	\$20.00	Instructional Fee	School Wide	Pickens	Consumable materials/computer programs/Novels/AR
GOAL	\$100.00	Graduation	N/A	LeGault	Senior graduation, Caps/Gowns
GOAL	\$25.00	PSAT	PSAT	LeGault	Cost of test and processing fee
GOAL	\$50.00	Application Fee	School Wide	LeGault	Application fee
Houston High	\$40.00	Course Fee	Audio/Visual Production	Hamilton	SD cards, Batteries, microphones, cables, and supplies
Houston High	\$110.00	Course Fee	AP Exams	P. Ross	AP Registration/Exam
Houston High	\$35.00	Course Fee	Anatomy & Physiology Honors	M Smith	Lab fees
Houston High	\$10.00	Course Fee	Anatomy & Physiology DE	M. Smith	Lab fees
Houston High	\$35.00	Course Fee	Anat&Phys - CTE	Kinler	Lab fees
Houston High	\$35.00	Course Fee	AP Bio	A. Whaley	Lab fees
Houston High	\$10.00	Course Fee	AP Pre-Calculus	Ku	class supplies
Houston High	\$35.00	Course Fee	AP Chemistry	Kennon	Lab Fees
Houston High	\$35.00	Course Fee	AP Environmental Science	Minton	Lab fees
Houston High	\$25.00	Course Fee	AP Macroeconomics	Lubin	workbooks
Houston High	\$30.00	Course Fee	AP U.S. Government	Brock	workbooks
Houston High	\$100.00	Course Fee	Adv. Mixed Media	Spillman	Materials and supplies
Houston High	\$100.00	Course Fee	Adv. Painting	Spillman	Materials and supplies
Houston High	\$50.00	Course Fee	Art 1	Jackson	Materials and supplies
Houston High	\$100.00	Course Fee	Art 1 Honors	Jackson	Materials and supplies
Houston High	\$100.00	Course Fee	Art Illustration	Spillman	Materials and supplies
Houston High	\$15.00	Course Fee	Biology	Brettel Malloy	Lab fees
Houston High	\$50.00	Course Fee	AP Drawing	Spillman	Materials and supplies
Houston High	\$50.00	Course Fee	Beginner Mixed Choir	Healy	Supplies and materials
Houston High	\$35.00	Course Fee	Bio2 DE	Poole	Lab fees
Houston High	\$100.00	Course Fee	Clinical Internship	Coleman	Lab fees and medical supplies
Houston High	\$70.00	Course Fee	Diagnostic Med	Kinler	Lab fees, trip fees, supplies
Houston High	\$20.00	Course Fee	Environmental Science	M.Smith/Minton	Lab supplies
Houston High	\$60.00	Course Fee	Exercise Science	Coleman	Lab fees, trip fees, supplies
Houston High	\$70.00	Course Fee	Health Sci Ed	Coleman/Kinler	Lab fees, trip fees, supplies
Houston High	\$75.00	Course Fee	Honors Concert Choir	Healy	Supplies and materials
Houston High	\$75.00	Course Fee	Honors Treble Choir	Healy	Supplies and materials
Houston High	\$25.00	Course Fee	Intro to Human Studies	Boggan	Sewing, cooking supplies, egg babies, activities
Houston High	\$60.00	Course Fee	Jazz Band	Carpenter	Supplies and materials

Germantown Municipal School District
School Fees - Requested Student Fees
2026 - 2027 School Year

09.09.2026 Deleted Blended
Learning Fee

Houston High	\$8.00	Course Fee	Latin	Purcell/Simone	National Latin Exam fees
Houston High	\$40.00	Course Fee	Life Skills Lab	TBD	Supplies, activities, and materials
Houston High	\$20.00	Course Fee	Lifespan Development	Boggan	Supplies, activities, Baby maintenance
Houston High	\$35.00	Course Fee	Mechatronics	Summy	Supplies and materials
Houston High	\$70.00	Course Fee	Medical Assisting	Coleman	Medical supplies
Houston High	\$70.00	Course Fee	Medical Therapeutics	Coleman	Lab fees and medical supplies
Houston High	\$50.00	Course Fee	Nutrition	Wilkins	Supplies and materials
Houston High	\$200.00	Course Fee	Orchestra	Short	membership fees, music, instrument repairs, travel expenses
Houston High	\$35.00	Course Fee	Organic Chemistry Honors	Kennon	Lab Fees
Houston High	\$35.00	Course Fee	Principles of Manufacturing	Summy	Supplies and materials
Houston High	\$70.00	Course Fee	Rehabilitation Therapy	Coleman	Lab fees and medical supplies
Houston High	\$35.00	Course Fee	Robotics	Phillips	Team registration, competitive events, parts/materials
Houston High	\$35.00	Course Fee	STEM 1	Phillips	Supplies and equipment
Houston High	\$35.00	Course Fee	STEM 2	Phillips	Supplies and equipment
Houston High	\$35.00	Course Fee	STEM 3	Phillips	Supplies and equipment
Houston High	\$35.00	Course Fee	STEM 4	Phillips	Supplies and equipment
Houston High	\$50.00	Course Fee	Indoor Color Guard - A	Carpenter	Instruments, repairs, music, transportation, materials
Houston High	\$50.00	Course Fee	Indoor Color Guard - B	Carpenter	Instruments, repairs, music, transportation, materials
Houston High	\$50.00	Course Fee	Indoor Drumline	Carpenter	Instruments, repairs, music, transportation, materials
Houston High	\$8.00	Foreign Language Fair	German Honors	Penrod	Foreign Language Fair fees
Houston High	\$8.00	Foreign Language Fair	French classes	Johnson	Foreign Language Fair
Houston High	\$8.00	Foreign Language Fair	Latin classes	Simone	Foreign Language Fair
Houston High	\$4.00	French National Contest	French Honors	Johnson	French National Contest
Houston High	\$8.00	National German Exam	German Honors	Penrod/Latvatalo	National German Exam fees
Houston High	\$8.00	National Latin Exam	Latin	Purcell/Simone	National Latin Exam fees
Houston High	\$6.00	National Spanish Exam	Spanish Honors	Purcell/Ferryman/ Stewardson	National Spanish Exam
Houston High	\$25.00	PSAT	PSAT	P. Ross	Cost of test and processing fee
Houston Middle	\$30.00	1:1 Blended Learning	All Students	GMSD	iPad insurance for 1:1 initiative
Houston Middle	\$25.00	Course Fee	Art	Wroblewski	Art supplies, sketchbooks, iPad apps, and printing needs
Houston Middle	\$120.00	Course Fee	Band	Nesvick	Mbrshp Fees, Venues, instrument maintenance, Registration Fees, Method Books, Sheet Music, Replacement Fees, travel costs, various band supplies
Houston Middle	\$10.00	Course Fee	Choir	Timmerman	All West
Houston Middle	\$30.00	Semester Fee	Choir	Timmerman	Sheet music, Membership fees, travel costs, various choir supplies
Houston Middle	\$60.00	Course Fee	Choir	Timmerman	Sheet music, Membership fees, travel costs, various choir supplies
Houston Middle	\$25.00	Course Fee	Food and Consumer Science	Starks	Supplies
Houston Middle	\$150.00	Course Fee	Orchestra	Saunders	Mbrshp Fees, Venues, instrument maintenance, Registration Fees, Method Books, Sheet Music, Replacement Fees, travel costs, various orchestra supplies
Houston Middle	\$15.00	Course Fee	PE Class Fee	Spurlock	equipment
Houston Middle	\$20.00	Course Fee	STEM	Emerson	Consumable STEM supplies

Germantown Municipal School District
School Fees - Requested Student Fees
2026 - 2027 School Year

09.09.2026 Deleted Blended
Learning Fee

Houston Middle	\$25.00	Course Fee	Yearbook	Squires	Supplies and materials
Riverdale Elementary	\$30.00	1:1 Blended Learning	All 7th & 8th grade	GMSD	iPad insurance for 1:1 initiative
Riverdale Elementary	\$50.00	Art Supplies/Clay	6th-8th	Sammons	Art Supplies for advanced art students
Riverdale Elementary	\$150.00	Orchestra Fee	6th-8th	Saunders	field trips, NAFME membership dues, and misc supplies
Riverdale Elementary	\$75.00	Choir Fee	6th-8th	Caudle	Music & supplies
Riverdale Elementary	\$150.00	Band Fee	6th-8th	Woodring	Music & supplies
Riverdale Elementary	\$27.00	PE Uniform	6th-8th	Thompson	required PE uniform for advanced PE

Germantown Municipal School District

School Fees - Activity Costs

2026 - 2027 School Year

8.11.2026

ACTIVITY COSTS - Costs for activities which occur outside the regular school day and/or are not part of a credited course

School	ACTIVITY COSTS	Purpose	Club/Athletic Team/ Booster Club	Sponsor/Coach	Notes
I	\$25.00	Club Dues	Student Ambassadors	Fitchpatric	meeting refreshments, parties, club materials
Dogwood Elementary	\$45.00	Club Dues	Safety Patrol	Martin/Guntharp	Belts, badges, award Pins, supplies & food for two parties (Fall & Spring), end of the year awards, patrol flags
Dogwood Elementary	\$15.00	Club Dues	K Kids Club	Boyce	perform service, club materials
Dogwood Elementary	\$25.00	Club Dues	Steel Drum Band	Smith	music, supplies
Dogwood Elementary	\$30.00	Club Dues	Art Club	Luyendyk	Consumable materials used for art activities
Dogwood Elementary	\$40.00	Club Dues	Reading Club	Moak	Books, supplies
Dogwood Elementary	\$100.00	Club Dues	Guitar Club	Brookshire	Music, stipend
Dogwood Elementary	\$200.00	Club Dues	Deep Blue Drama Production/Cast Fee	McKinney	Show materials, licensing, costumes, props, etc
Dogwood Elementary	\$65.00	Club Dues	Deep Blue Drama Crew Fee	McKinney	Operations
Dogwood Elementary	\$20.00	Club Dues	Science Club	Stidham/Jaffe	Club supplies
Dogwood Elementary	\$30.00	Club Dues	Junk Journal Club	Williams	Club supplies/materials
Dogwood Elementary	\$120.00	Club Dues	Cross Country Fees	Martens	MYA fees, Team Snap, Incentives, Team Dinners, Banquet, Awards
Dogwood Elementary	\$120.00	Club Dues	Track Fees	Martens	MYA fees, Incentives, Team Dinners, Banquet, Awards
Dogwood Elementary	\$20.00	Club Dues	Celebrations Club	Massey	Banner paper, Paint, Brushes Misc supplies
Dogwood Elementary	\$30.00	Club Dues	Crafty Kids Club	Dodge	Club supplies
Dogwood Elementary	\$35.00	Club Dues	Audition Workshop	McKinney	Fees and materials for audition workshop
Dogwood Elementary	\$25.00	Club Dues	Puppet Club	Fernandez	Club supplies
Dogwood Elementary	\$25.00	Club Dues	Dolphins on the Move	Lipscomb	water and healthy snacks
Farmington Elementary	\$200.00	Club Dues	Falcon Footlights (play)	Caryn Daugherty	Costumes, operations Participants will be asked to sell at least one advertisement
Farmington Elementary	\$100.00	Club Dues	Falcon Footlights Crew	Caryn Daugherty	operations
Farmington Elementary	\$160.00	Club Dues	FES SK club	Brasfield	Team supplies/materials
Farmington Elementary	\$50.00	Club Dues	Guitar Club	Brookshire	Supplies & Stipends
Farmington Elementary	\$20.00	Club Dues	Honor Guard	Mango	Tee Shirt
Farmington Elementary	\$50.00	Club Dues	Choir	Assad	Supplies & Stipends
Forest Hill Elementary	\$35.00	Club Dues	Choir	Simons	Materials
Forest Hill Elementary	\$35.00	Club Dues	Cross Country	Ulrich	Registrations
Forest Hill Elementary	\$20.00	Club Dues	Cross Country Uniform	Ulrich	Uniform
Forest Hill Elementary	\$200.00	Club Dues	Fox Theatre Production/Cast Fee	Greet	costumes, set materials, props, supplies
Forest Hill Elementary	\$75.00	Club Dues	Fox Theatre Crew Fee	Greet	Operation supplies
Forest Hill Elementary	\$35.00	Club Dues	Track	Ulrich	Registrations
Forest Hill Elementary	\$20.00	Club Dues	Track Uniform	Ulrich	Uniform
Houston High	\$550.00	Annual Dues	Band	Carpenter/Sims	Memberships, transportation, clinics, instruments/repair, music, miscellaneous
Houston High	\$1,500.00	Annual Dues	Baseball	C. Mitchell	Field maintenance, equipment, officials, team materials
Houston High	\$1,000.00	Annual Dues	Summer Baseball	C. Mitchell	Field maintenance, officials, league fees, team materials
Houston High	\$600.00	Annual Dues	Basketball Boys	Sabau	Travel, equipment, supplies, miscellaneous
Houston High	\$700.00	Annual Dues	Basketball Girls	Caraway	Travel, equipment, supplies, miscellaneous, officials
Houston High	\$160.00	Annual Dues	Bowling	Quinn	entry fees, miscellaneous
Houston High	\$5,000.00	Annual Dues	Cheer	K. Gilbert	Tumbling, entry fees, instruction, travel, competition fees
Houston High	\$450.00	Annual Dues	Cross Country	R. Randall	entry fees, team materials and supplies
Houston High	\$100.00	Annual Dues	Cross Country	R. Randall	Team materials
Houston High	\$350.00	Annual Dues	Football	J. Thomas	Travel, equipment, supplies, miscellaneous, officials
Houston High	\$500.00	Annual Dues	Golf	Gaylord/Collins	Travel, equipment, supplies, miscellaneous, team materials

Germantown Municipal School District

School Fees - Activity Costs

2026 - 2027 School Year

8.11.2026

Houston High	\$300.00	Annual Dues	Honors A Cappella	Healy	Performances, custom arrangements, clinicians, supplies & materials
Houston High	\$800.00	Annual Dues	Lacrosse - Boys	S. Anderson	Travel, equipment, supplies, miscellaneous, team materials, officials
Houston High	\$800.00	Annual Dues	Lacrosse - Girls	Jeff Ross	Travel, equipment, supplies, miscellaneous, team materials, officials
Houston High	\$5,000.00	Annual Dues	Pom	H. Thomas	entry fees, instruction, travel, competition fees
Houston High	\$850.00	Annual Dues	Soccer Boys	Wolff	Field maintenance,equipment, officials, team materials
Houston High	\$850.00	Annual Dues	Soccer Girls	Wolff	entry fees, team materials, miscellaneous
Houston High	\$1,000.00	Annual Dues	Softball	Jackson	Field maintenance, team materials, equipment, officials
Houston High	\$375.00	Annual Dues	Swimming - Club	Hunter	Pool fees, league fees, State expenses, miscellaneous
Houston High	\$650.00	Annual Dues	Swimming - Seasonal	Hunter	Pool fees, league fees, State expenses, miscellaneous
Houston High	\$350.00	Annual Dues	Boys Tennis	Benzing	Field maintenance, team materials, equipment, officials
Houston High	\$350.00	Annual Dues	Girls Tennis	Benzing	Field maintenance, team materials, equipment, officials
Houston High	\$300.00	Annual Dues	Track and Field	S. Hamlett	entry fees and supplies
Houston High	\$100.00	Annual Dues	Track and Field	S. Hamlett	Team materials
Houston High	\$2,000.00	Annual Dues	Volleyball	Pendleton	entry fees, team materials, supplies, coaching
Houston High	\$850.00	Annual Dues	Wrestling	Shirley	Entry fees, TSSAA weight management fees, travel, miscellaneous
Houston High	\$200.00	Annual Dues	Youth Basketball League	M. Davis	Team gear, officials, team supplies
Houston High	\$350.00	Annual Dues	Youth 5th/6th Lax League	M. Davis	Team supplies, officials
Houston High	\$325.00	Annual Dues	Youth 3rd/4th Lax League	M. Davis	Team supplies, officials
Houston High	\$20.00	Club Dues	30 and Above	Handy/Ku	zoo trip, supplies
Houston High	\$40.00	Club Dues	American Chemistry Society	Kennon	Supplies
Houston High	\$400.00	Club Dues	Archery	Kinler	Travel, equipment, supplies, team materials, coaching
Houston High	\$15.00	Club Dues	Art Flow	Spillman	Supplies
Houston High	\$10.00	Club Dues	Asian American/ Pacific Islanders	S. Ku	Supplies
Houston High	\$25.00	Club Dues	Badminton Club	Minton	equipment, and supplies
Houston High	\$500.00	Club Dues	Basketball Cheer	TBD	Team materials and instruction
Houston High	\$20.00	Club Dues	Beautifully Unique	Fisher	Activities
Houston High	\$25.00	Club Dues	Best Buddies	TBD	Membership fees
Houston High	\$35.00	Club Dues	BioLab Club	Smith	Purchase lab materials and club supplies
Houston High	\$65.00	Club Dues	Beta Club	J. Smith	Activities and supplies
Houston High	\$25.00	Club Dues	Black Student Association	A. Miller	Supplies
Houston High	\$10.00	Club Dues	Book Club	Hopkins/Underwood	Activities, materials
Houston High	\$20.00	Club Dues	Chess Club	Underwood/Vezina	Supplies
Houston High	\$25.00	Club Dues	Computer Science	Alsbrook	Supplies
Houston High	\$20.00	Club Dues	Computer Skills USA	Juneau	Activities, supplies, competitions
Houston High	\$20.00	Club Dues	Cook Off Club	Vezina	Supplies
Houston High	\$20.00	Club Dues	Cosmetology	TBD	Supplies
Houston High	\$60.00	Club Dues	Cyber Patriot	TBD	Registration fees, competitions, competition expenses
Houston High	\$30.00	Club Dues	Debate	TBD	Membership fees, competition expenses
Houston High	\$150.00	Club Dues	DECA	Reed	Membership dues and State competition
Houston High	\$25.00	Club Dues	Drama	Christie	Supplies
Houston High	\$25.00	Club Dues	DRIP	Condra	Supplies
Houston High	\$10.00	Club Dues	Duck Cluck Goose	Wohlschlegel	Supplies
Houston High	\$20.00	Club Dues	Educators Rising	Purcell	Registration fees and supplies
Houston High	\$10.00	Club Dues	Elvis Club	J.Murray	Supplies
Houston High	\$20.00	Club Dues	Environmental	TBD	Activities, supplies
Houston High	\$35.00	Club Dues	Fantasy Sports Club	Collins/Harvey	Supplies
Houston High	\$20.00	Club Dues	Fashion Club	TBD	Supplies
Houston High	\$30.00	Club Dues	FBLA	TBD	Local, state competitions
Houston High	\$15.00	Club Dues	FCA	TBD	materials, activities
Houston High	\$30.00	Club Dues	FCCLA	Wilkins/Boggan	Local and national dues
Houston High	\$30.00	Club Dues	FFA	Rose	Membership, dues
Houston High	\$20.00	Club Dues	Fishing	B. Ross	Supplies
Houston High	\$10.00	Club Dues	Folk Dancing	Penrod	Folk Dance Outfits

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Houston High	\$10.00	Club Dues	French Club	Johnson	supplies
Houston High	\$25.00	Club Dues	German Club	Penrod	gift cards, consumables, folk dance outfits
Houston High	\$20.00	Club Dues	Hindu Student Association	TBD	Supplies
Houston High	\$5.00	Club Dues	Hispanic/Latino Student Assoc.	Seboldt	Supplies
Houston High	\$35.00	Club Dues	Horizons	Sadler/King	field day
Houston High	\$50.00	Club Dues	HOSA	Coleman	National & state membership dues, materials
Houston High	\$350.00	Club Dues	HOSA	Coleman	Travel expenses - State competition
Houston High	\$850.00	Club Dues	HOSA	Coleman	Travel expenses - National competition
Houston High	\$20.00	Club Dues	Investment	Seboldt	Supplies
Houston High	\$25.00	Club Dues	International	Penrod	consumables, gift cards, Extravaganza, Project Grad
Houston High	\$30.00	Club Dues	Key Club	J. O'Brien	Fees, activities, materials
Houston High	\$20.00	Club Fees	Knitting/Crochet Club	Bansal	Yarn, hooks, needles, other supplies
Houston High	\$25.00	Club Dues	Knowledge Bowl	Poole/Williamson	Competition fees, team materials
Houston High	\$25.00	Club Dues	Latin Club/Jr Classical League	Simone	Dues, National Latin Exam
Houston High	\$200.00	TJCL Latin Convention	Latin Club	Simone	TJCL Convention fees
Houston High	\$5.00	Latin Fall Festivus	Latin Club	Simone	Latin Fall Festivus
Houston High	\$8.00	U of M Language Fair	Latin	Simone	Entry fee
Houston High	\$20.00	Club Dues	Nat'l Art Honor Society	Spillman	Dues, activities, supplies, materials
Houston High	\$5.00	Club Dues	National Latin Honor Society	Simone	Supplies, honor cords
Houston High	\$20.00	Club Dues	National German Honor Society	Penrod	Membership and supplies
Houston High	\$20.00	Club Dues	Mahjong	Harvey	Supplies
Houston High	\$25.00	Club Dues	Math	S.Ku	Supplies and competition entry fees
Houston High	\$20.00	Club Dues	Model UN	Brock	Conference fees
Houston High	\$20.00	Club Dues	Mu Alpha Theta	Bansal	Membership, honor cords
Houston High	\$20.00	Club Dues	Muslim Student Association	Khawaja	Supplies
Houston High	\$10.00	Club Dues	Mustangs 4 Mental Health	K. Martin	Supplies & materials
Houston High	\$20.00	Club Dues	Mustang Melody	Schmitt	Music for performances
Houston High	\$20.00	Club Dues	Mustang Mentors	Wells	activities
Houston High	\$30.00	Club Dues	Nat'l Honor Society	Seboldt	Membership, honor cords
Houston High	\$50.00	Club Dues	Nat'l Technical Honor Society	Coleman	National membership, induction services
Houston High	\$25.00	Club Dues	Photography Club	Seboldt	Supplies
Houston High	\$40.00	Club Dues	Pickleball Club	A. Martin	Tournament fees and supplies
Houston High	\$20.00	Club Dues	Ping Pong Club	TBD	Supplies
Houston High	\$175.00	Club Dues	Plays (Fall Play)	Christie	Royalties, scenic design, costumes, scripts and professionals
Houston High	\$250.00	Club Dues	Plays (Spring Musical)	Christie	Royalties, scenic design, costumes, scripts and professionals
Houston High	\$25.00	Club Dues	Pride	M. Smith/Minton	Activities, supplies
Houston High	\$40.00	Club Dues	School Newspaper	TBD	Annual subscription cost for the newspaper website
Houston High	\$20.00	Club Dues	RAK	TBD	Monies used to randomly help people
Houston High	\$30.00	Club Dues	Rescue Paws	Plaisance	Activities, supplies, materials
Houston High	\$30.00	Club Dues	Rho Kappa	Robinson	Honor cords, lecture series
Houston High	\$40.00	Club Dues	Robotics	L. Herrera	Supplies
Houston High	\$20.00	Club Dues	SADD	Fisher	activities, materials
Houston High	\$100.00	Club Dues	Science Club	Minton/Perry/Malloy	Travel & competition fees and supplies
Houston High	\$20.00	Club Dues	SGA	Spain	Activities, supplies, materials
Houston High	\$25.00	Club Dues	St. Jude Club	TBD	activities, service project supplies
Houston High	\$30.00	Club Dues	Social Media	Riley	Activities, supplies, materials
Houston High	\$30.00	Club Dues	Spanish Club	Almonte	Membership, fees, activities & materials
Houston High	\$20.00	Club Dues	Spanish Honor Society	Ferryman	National dues, induction expenses, Quia, supplies
Houston High	\$20.00	Club Dues	Spanish Honor Society	Ferryman	Honor cords
Houston High	\$10.00	Club Dues	Supper Club	Wilkins	Supplies
Houston High	\$30.00	Club Dues	SWENext	Phillips	Activities, materials
Houston High	\$20.00	Club Dues	Student Impact	McKinney	Dues, donations
Houston High	\$25.00	Club Dues	Tennis	Benzing	Supplies
Houston High	\$1,000.00	Club Dues	Trap	Parham	Full membership, practice materials, competitions

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Houston High	\$100.00	Club Dues	TSA	Phillips	State and national dues/fees; competitions
Houston High	\$350.00	Club Dues	TSA	Phillips	Hotel & transportation - State conference
Houston High	\$30.00	Club Dues	Yearbook	Cox	Club materials
Houston High	\$601.65	Course Fee	3-hour DE course	Varied/Akey	University tuition
Houston High	\$800.00	Course Fee	4-hour DE course	Varied/Akey	University tuition
Houston High	\$125.00	Graduation Fee	12th Grade Students	H. Ross	Costs associated with graduation
Houston High	\$5.00	Optional Exam	Latin	Purcell/Simone	National Classical Civilization Exam fees
Houston High	\$5.00	Optional Exam	Mythology	Purcell/Simone	National Mythology Exam fees
Houston High	\$3.00	Optional Exam	Translation	Purcell/Simone	CAMWS Translation Contest fees
Houston High	\$25.00	Lit Mag Fee	Literary Magazine	Chandler	Materials for magazine/final product
Houston High	\$5.00	Locker Fee	Students Using Lockers	Suchman	Locker rental
Houston High	\$60.00	Parking Fee	Students Parking on Campus	P. Ross	Parking pass
Houston High	\$90.00	Parking Fee w/painting	Students Parking on Campus	P. Ross	Optional painting of parking spot
Houston Middle	\$500.00	Annual Dues	Baseball - JV A	Breen	team materials, coach and sponsor stipends and sponsorship costs.
Houston Middle	\$500.00	Annual Dues	Baseball - JV B	Breen	team materials, coach and sponsor stipends and sponsorship costs.
Houston Middle	\$500.00	Annual Dues	Baseball Varsity	Breen	team materials, coach and sponsor stipends and sponsorship costs.
Houston Middle	\$500.00	Annual Dues	Basketball - Boys 6th	Coach Bramlage	team materials, assistant coach fee, equipment, referees, tournaments
Houston Middle	\$500.00	Annual Dues	Basketball -JV Boys	CoachThompson	team materials, assistant coach fee, equipment, referees
Houston Middle	\$500.00	Annual Dues	Basketball -JV Girls	Squires	team materials, assistant coach fee, equipment, referees
Houston Middle	\$500.00	Annual Dues	Basketball - Varsity Boys	Coach Cook	team materials, assistant coach fee, equipment, referees
Houston Middle	\$500.00	Annual Dues	Basketball - Varsity Girls	Squires/Summers	team materials, assistant coach fee, equipment, referees
Houston Middle	\$600.00	Annual Dues	Basketball Cheer	Taylor/Howell	team materials, assistant coach fee, equipment
Houston Middle	\$4,050.00	Annual Dues	Cheer	Higginbotham/Crabtree	Coaching fee, sponsor fee, camps, Pride tumbling, team materials, bag, travel, Nationals airfare and Land Package
Houston Middle	\$225.00	Annual Dues	Cross Country	Andereck/Gunnell	Reg. Fees/Travel/Team materials/Awards/Banquet/Training/Stipend
Houston Middle	\$500.00	Annual Dues	Football - JV	Squires/Coleman	Team materials, assistant coach fee, equipment, referees, tournaments
Houston Middle	\$500.00	Annual Dues	Football - Varsity	Squires/JP	Team materials, assistant coach fee, equipment, referees, tournaments
Houston Middle	\$350.00	Annual Dues	Golf	Wilson/Constant	Team materials, assistant coach fee, equipment, referees, tournaments
Houston Middle	\$500.00	Annual Dues	Lacrosse - Boys Varsity, JV, 6th	Wilson/Jones/Grant	Team materials, assistant coach fee, equipment, referees, tournaments
Houston Middle	\$500.00	Annual Dues	Lacrosse - Girls Varsity, JV, 6th	Heim/Ellis	Team materials, assistant coach fee, equipment, referees, tournaments
Houston Middle	\$4,800.00	Annual Dues	Pom	Strickland/Johnson/Sparker	Coaching fee, sponsor fee, camps, choreography, competition registration, Nationals, sub, dance camp, equipment, team morale happies, music, hospitality room, yearbook ads
Houston Middle	\$350.00	Annual Dues	Soccer - Boys JV	Gamble/Sugg	Coach/Team Materials/Teamsnap/Ref fees/stipends
Houston Middle	\$450.00	Annual Dues	Soccer - Boys Varsity	Gamble/Fisher	Coach/Team Materials/Teamsnap/Ref fees/stipends
Houston Middle	\$250.00	Annual Dues	Soccer - Girls JV/Varsity	TBD/Percoski	Refs
Houston Middle	\$400.00	Annual Dues	Softball	Squires/Peterson	Fees/travel/team materials/awards/banquet/stipends/team supplies
Houston Middle	\$350.00	Annual Dues	Swim	Roth/Ingram	Fees/travel/team materials/awards/banquet/stipends/team supplies
Houston Middle	\$300.00	Annual Dues	Tennis	Pohlman/Garnett	Fees/travel/awards/banquet/stipends/team supplies
Houston Middle	\$200.00	Annual Dues	Track & Field	Andereck/McNeil	Fees/travel/team materials/awards/banquet/stipends/team supplies
Houston Middle	\$500.00	Annual Dues	Volleyball - Varsity/JV	Wilson/Gass	team materials, refs, schedule fee, tournament fee, equipment, practice apparel, equipment, coaching fee, course fee

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Houston Middle	\$350.00	Annual Dues	Wrestling	Howell/Borneman	Team materials/asst coach fee/equipment/referees/tournaments
Houston Middle	\$15.00	Club Dues	Battle of the Books	Squires	club supplies
Houston Middle	\$20.00	Club Dues	Best Buddies	Turner	club supplies
Houston Middle	\$25.00	Club Dues	Beta	Schoonover	club supplies
Houston Middle	\$50.00	Club Dues	Math Counts	Heim	Competition fees
Houston Middle	\$30.00	Club Dues	Model UN	Terry	club supplies
Houston Middle	\$30.00	Club Dues	MythMaker	Simone	materials, snacks, awards
Houston Middle	\$20.00	Club Dues	National Junior Honor Society	Hosea/Fowler	Chapter dues, reception supplies
Houston Middle	\$150.00	Club Dues	Science Olympiad	Martin	Registration for competition, supplies/materials
Houston Middle	\$150.00	Club Dues	Theatre Cast	Timmerman	costumes/props/sets/technical equipment/production stipends/various supplies/materials needed for production
Houston Middle	\$50.00	Club Dues	Theatre Crew	Timmerman	costumes/props/sets/technical equipment/production stipends/various supplies/materials needed for production
Houston Middle	\$30.00	Club Dues	Youth in Government	Terry	Club supplies
Riverdale School	\$250.00	Annual Dues	Baseball 5th-8th	Greenlee	team materials, equipment, league fees
Riverdale School	\$350.00	Annual Dues	Basketball Sideline Cheer	Digby/Robinson	Team materials/poms
Riverdale School	\$120.00	Annual Dues	Cross Country - 3rd-5th	Morris	MYA fees and supplies
Riverdale School	\$150.00	Annual Dues	Cross Country - 6th-8th	Marsh	MYA fees and supplies
Riverdale School	\$220.00	Annual Dues	Golf - 6th-8th	Pinstein	equipment, team materials, greens fees
Riverdale School	\$200.00	Annual Dues	Soccer - 6th-8th	Wexler/Caudle	equipment, team materials, fees
Riverdale School	\$100.00	Annual Dues	Track - 3rd-5th	TBD	MYA fees and supplies
Riverdale School	\$200.00	Annual Dues	Track - 6th-8th	TBD	MYA fees and supplies
Riverdale School	\$300.00	Annual Dues	Volleyball - 6th	Coach: Shawna Birdsall	equipment, team materials, fees
Riverdale School	\$375.00	Annual Dues	Volleyball - 7th-8th	Coach: Shawna Birdsall	Equipment, team materials, fees
Riverdale School	\$75.00	Club Dues	Archery - 5th - 8th	Michalchuk/Pennington	Equipment, materials
Riverdale School	\$25.00	Club Dues	Chess Club 3rd-8th	Freeman/Lawton	materials
Riverdale School	\$20.00	Club Dues	NJHS - 6th-8th	Michalchuk	Annual Dues/certificates/pins
Riverdale School	\$130.00	Club Dues	Raider Theater - Cast Fee	Norment	costumes, set materials, props, supplies
Riverdale School	\$40.00	Club Dues	Raider Theater - Crew Fee	Norment	participation fee to cover costs for props/rights to play/supplies
Riverdale School	\$45.00	Club Dues	Student Council 6th-8th	Rickman	dues, materials, field trip

Germantown Municipal School District

Monitoring: Review: Annually	Descriptor Term: Inter-District Open Enrollment	Descriptor Code: 6.2061	Issued Date: 08/**/26 09/19/24 12/14/23 09/26/23 09/16/19 01/13/20
		Rescinds: 6.2061	Issued: 12/18/18

The Germantown Municipal School Board understands the demand for a quality education and continuity of educational services. In an effort to allow open enrollment for current non-resident students and prospective students who live outside the Germantown Municipality, the Superintendent will set open enrollment guidelines based on the following priorities:

1. Germantown Municipal School District Employee's children
2. Academy Students-
 - a. **Honors Academy**- Those who have been accepted into the program as new students.
 - b. **Leadership Academy Students**- Those who have been accepted into the program as new students.
 - c. **Fine Arts Academy**- Those who have been accepted into the program as new students.
3. City of Germantown employee's children and currently enrolled student(s) in a GMSD school regardless of zone. Priority will be given based on the number of years the students have attended Germantown schools.
4. Non-Resident Sibling(s) of Current GMSD student;
5. (A) Student's Grandparent is a Germantown resident;
(B) Student's parent graduated from Houston High School;
(C) Student's parent graduated from Germantown High School prior to August 2014.
6. Non-resident children of Shelby County;
7. Children of in state, out of county residents;
8. Children of out of state residents;
- The school system shall have the right to reject the application of any student who fails to demonstrate a satisfactory academic and attendance record and who does not exhibit good citizenship qualities. Students expelled or suspended from other schools shall not be accepted without prior written approval by the Director of Schools.
- Intra-district transfers will be given first priority before inter-district transfers.
- Applications will be made available for interested parties during the second semester of each school year. Dates may vary yearly at a time set by the District Administration. There will be

at least a 30-day period between the announcement of Open Enrollment and the closing of the Open Enrollment application period. Applications will be made available online and online computer support will also be available at the District office. Grade bands will be evaluated yearly to determine if programmatic capacity or staffing issues are evident for the following school year.

- All applications need to be submitted on or before the designated conclusion of Open Enrollment.
- Applications received on, or before the deadline, will be processed based on the priorities listed above. If, in a certain priority level, there are more applicants than seats available, the seats will be awarded through a lottery format. Applications received after the deadline will be placed on a wait list until the start of the school year.
- Parent(s) or guardian(s) will be notified by on or before June 15th each year of their continued transfer status based on Grades, Discipline and /or Attendance.
- In-state, out-of-county students shall be charged tuition, per pupil, per annum, the amount equal to the per pupil amount actually received by GMSD from Shelby County and the City of Germantown during the preceding school year. Children of City of Germantown employees, children whose families qualify for free and reduced lunch, GMSD's public virtual school students, and children of GMSD employees, residing in-state, out-of-county shall not be required to pay tuition.
- Out-of-District students residing in Shelby County shall be charged tuition, per pupil, per annum, the amount equal to the per pupil amount actually received by GMSD from the City of Germantown during the preceding school year. Children of City of Germantown employees, children whose families qualify for free and reduced lunch, GMSD's public virtual school students, and children of GMSD employees, **grandchildren of Germantown residents**, residing out-of-district, but in Shelby County shall not be required to pay tuition.
- Out-of-State students shall be charged tuition, per pupil, per annum, the amount of the average GMSD per pupil cost. Children of GMSD employees residing out-of-state shall not be required to pay tuition. Children of City of Germantown employees residing out-of-state shall not be required to pay the first \$50,000 of tuition charged cumulatively to all children of City of Germantown employees.
- Transportation is not provided for any student that is granted an open enrollment transfer.
- Students who are participating in Open Enrollment (Inter-District Transfers) must maintain acceptable behavior, attendance and academic standing. If behavior, attendance or academic standing is not acceptable, the principal reserves the right to rescind the transfer at the end of the school year and the student will return to his/her school of zoning for the following year. The Superintendent, or his designee, has the authority to rescind or modify a transfer for reasons other than those listed above. Such alternatives to the above qualifications as the Superintendent may find appropriate or acceptable.

Contingencies that affect inter-district transfers include, but are not limited to, the following:

- 1 • The number of inter-district transfers per elementary or middle school shall not exceed 20% of
- 2 the school's preceding year's resident enrollment. For new schools, we will use projected
- 3 enrollments. This provision does not apply to GMSD's public virtual school.
- 4 • Transfers are limited based on optimal learning capacity of the school
- 5 • The restrictions on a number of students in a program due to circumstances unique to that
- 6 specific program, or financial or operating conditions of the District.

Legal References

[T.C.A. § 49-6-403](#)

[T.C.A. § 49-6-3003](#)