

Joint Board Committee Meeting

Monday, September 28, 2026 7:30 PM

Board Room (K110) at the Bucks County Technical High School, 610 Wistar Road
, Fairless Hills, PA 19030

1. **Call to Order**

2. **Pledge of Allegiance**

3. **Approve Agenda**

4. **Opening Remarks by Board President**

5. **Student Representative Report**

6. **Professional Council Report**

7. **Administrative Director's Report**

8. **Committee Reports**

9. **Public Comment - Agenda Items**

10. **Approve Minutes**

11. **Financial Reports**

12. **Bills and Electronic Payments**

13. **New Business**

13.A. Accept Resignations

13.B. Approve Employment

13.C. Rescind Stipends

13.D. Approve Stipends

13.E. 2026 PSBA Officer Elections

13.F. Approve BCTHS Graduation

13.G. Approve Memorandum of Understanding

13.H. Accept Grant

14. **Old Business**

15. **Correspondence**

16. **Other Business**

17. **Public Comment - Non Agenda Items**

18. **Next Meeting**

19. **Adjourn**

Bucks County Technical High School
Joint Board Committee
Student Representatives Report
Monday, September 28, 2026

STUDENT REPS

?- Senior Class President

?- Senior Class Vice President

?-Junior Class President

?- Junior Class Vice President

Freshmen and Parent Orientation was held on Tuesday, September 1st from 7:30 till noon. It was an excellent opportunity for the freshmen class to get familiar with the school environment. Meanwhile, parents were in a brief meeting in the auditorium to discuss plans for the upcoming year and uniforms were distributed.

Wednesday, September 2nd was the first day of the 2026-2027 school year. Our administrative team welcomed all students as they embarked on another promising academic year.

Back to School Night was held on Thursday, September 24th. Parents visited their child's classroom where they had the opportunity to meet both their academic and technical instructors.

The registration for the PSAT test is being held for three weeks until October 2nd, at a \$15 fee. Eligible students include college-bound juniors and honors level sophomores who are looking to gain extra practice. The test will take place on October 15th.

Our clubs and class meetings have started for the 2026-2027 school year. Activity buses began on Tuesday, September 22nd and run every Tuesday and Thursday afternoon.

Our guidance department has scheduled college representatives to visit BCTHS starting this month and continuing throughout the school year. Students may sign up and register to meet representatives through Naviance. Visits take place in the PPS Conference room and are typically 30 to 60 minutes.

The Senior Sunrise event for the class of 2027 took place on the morning of September 15th, where seniors gathered with blankets and chairs to witness the dawn of their final year at BCTHS.

Thank you for supporting our student activities!!

BUCKS COUNTY TECHNICAL HIGH SCHOOL**STUDENT ACCOUNTING****September 21, 2026****ENROLLMENT BY GRADE**

<u>SCHOOL DISTRICT</u>	<u>9th Grade</u>	<u>10th Grade</u>	<u>11th Grade</u>	<u>12th Grade</u>	<u>LSS</u>	<u>Total</u>	<u>Total %</u>
Bensalem	79	68	46	61	2	256	17.67%
Bristol Borough	14	11	13	19	0	57	3.93%
Bristol Township	106	113	110	99	1	429	29.61%
Morrisville	18	11	11	10	0	50	3.45%
Neshaminy	82	86	84	73	11	336	23.19%
Pennsbury	90	77	79	71	4	321	22.15%
TOTAL	389	366	343	333	18	1449	100.00%

**BUCKS COUNTY TECHNICAL HIGH SCHOOL
SUMMARY OF CASH AND INVESTMENTS
JULY 31, 2026**

GENERAL FUND

	BALANCE 6/30/26	RECEIPTS JULY	DISBURSEMENTS JULY	BALANCE 7/31/26	INTEREST RATE
Fulton Bank Checking	\$ 1,386,552.65	\$ 669,175.55	\$ (1,622,162.98)	\$ 433,565.22	2.6300%
Fulton Bank Plus	1,214,449.53	3,714.99	(500,000.00)	718,164.52	3.7600%
PLGIT PLUS	7,786,868.72	23,609.78	-	7,810,478.50	3.5700%
PSDLAF MAX	135,611.15	18,746.42	(55,333.41)	99,024.16	3.4230%
PLGIT	2,070.25	6.12	-	2,076.37	3.4800%
PLGIT PLUS	17,978.45	54.51	-	18,032.96	3.5700%
PA INVEST	4,710.97	15.04	-	4,726.01	3.7700%
TOTALS	\$ 10,548,241.72	\$ 715,322.41	\$ (2,177,496.39)	\$ 9,086,067.74	

CAPITAL RESERVE FUND

	BALANCE 6/30/26	RECEIPTS JULY	DISBURSEMENTS JULY	BALANCE 7/31/26	INTEREST RATE
PLGIT PLUS	\$ 647,494.83	\$ 1,963.20	\$ -	\$ 649,458.03	3.5700%

INTERNAL SERVICE FUND

	BALANCE 6/30/26	RECEIPTS JULY	DISBURSEMENTS JULY	BALANCE 7/31/26	INTEREST RATE
INTERNAL SERVICE FUND Checking	\$ 500,572.30	\$ 1,105.37		\$ 501,677.67	2.6300%
PLGIT PLUS	5,011,981.02	15,196.32	0.00	5,027,177.34	3.5700%
TOTALS	\$ 5,512,553.32	\$ 16,301.69	\$ -	\$ 5,528,855.01	

FOOD SERVICE FUND

	BALANCE 6/30/26	RECEIPTS JULY	DISBURSEMENTS JULY	BALANCE 7/31/26	INTEREST RATE
Fulton Bank Checking	\$ 283,714.00	\$ 19,223.88	\$ (342.97)	\$ 302,594.91	2.6300%
PLGIT PLUS	237,967.00	721.52	-	238,688.52	3.5700%
TOTALS	\$ 521,681.00	\$ 19,945.40	\$ (342.97)	\$ 541,283.43	

Bucks County Technical High School

Summary of Expenditures General Fund

From Date: 7/1/2026

To Date: 8/31/2026

Fiscal Year: 2026-2027

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.1100.100.000.00.00.00.00	Salaries	\$5,875,610.00	\$688.00	\$688.00	\$5,874,922.00	\$5,681,375.08	\$193,546.92	3.29%
100.1100.200.000.00.00.00.00	Employee Benefits	\$3,473,547.00	\$93,349.00	\$93,349.00	\$3,380,198.00	\$100,909.19	\$3,279,288.81	94.41%
100.1100.300.000.00.00.00.00	Professional Services	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	100.00%
100.1100.400.000.00.00.00.00	Purchased Property Services	\$12,400.00	\$0.00	\$0.00	\$12,400.00	\$8,554.43	\$3,845.57	31.01%
100.1100.500.000.00.00.00.00	Other Purchased Services	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.1100.600.000.00.00.00.00	Supplies	\$97,725.00	\$11,744.80	\$11,744.80	\$85,980.20	\$1,104.93	\$84,875.27	86.85%
100.1100.800.000.00.00.00.00	Other Objects	\$475.00	\$229.00	\$229.00	\$246.00	\$0.00	\$246.00	51.79%
Func: ACADEMIC INSTRUCTION - 1100		\$9,487,757.00	\$106,010.80	\$106,010.80	\$9,381,746.20	\$5,791,943.63	\$3,589,802.57	37.84%
100.1211.100.000.00.00.00.00	Salaries	\$352,442.00	\$0.00	\$0.00	\$352,442.00	\$340,441.84	\$12,000.16	3.40%
100.1211.200.000.00.00.00.00	Employee Benefits	\$169,651.00	\$1,891.25	\$1,891.25	\$167,759.75	\$4,666.62	\$163,093.13	96.13%
100.1211.500.000.00.00.00.00	Other Purchased Services	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	100.00%
100.1211.600.000.00.00.00.00	Supplies	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	100.00%
Func: LIFE SKILLS - 1211		\$526,393.00	\$1,891.25	\$1,891.25	\$524,501.75	\$345,108.46	\$179,393.29	34.08%
100.1241.100.000.00.00.00.00	Salaries	\$2,755,784.00	\$0.00	\$0.00	\$2,755,784.00	\$2,635,712.78	\$120,071.22	4.36%
100.1241.200.000.00.00.00.00	Employee Benefits	\$1,727,462.00	\$49,815.87	\$49,815.87	\$1,677,646.13	\$53,481.64	\$1,624,164.49	94.02%
100.1241.300.000.00.00.00.00	Professional Services	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
100.1241.400.000.00.00.00.00	Purchased Property Services	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	100.00%
100.1241.600.000.00.00.00.00	Supplies	\$26,420.00	\$6,960.19	\$6,960.19	\$19,459.81	\$0.00	\$19,459.81	73.66%
Func: LEARNING SUPPORT - 1241		\$4,514,816.00	\$56,776.06	\$56,776.06	\$4,458,039.94	\$2,689,194.42	\$1,768,845.52	39.18%
100.1243.100.000.00.00.00.00	Salaries	\$55,485.00	\$0.00	\$0.00	\$55,485.00	\$55,334.50	\$150.50	0.27%
100.1243.200.000.00.00.00.00	Employee Benefits	\$36,225.00	\$1,301.76	\$1,301.76	\$34,923.24	\$877.69	\$34,045.55	93.98%
100.1243.300.000.00.00.00.00	Professional Services	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
100.1243.600.000.00.00.00.00	Supplies	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
100.1243.800.000.00.00.00.00	Other Objects	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
Func: GIFTED SUPPORT - 1243		\$101,210.00	\$1,301.76	\$1,301.76	\$99,908.24	\$56,212.19	\$43,696.05	43.17%
100.1300.100.000.00.00.00.00	Salaries	\$3,656,522.00	\$0.00	\$0.00	\$3,656,522.00	\$3,260,840.53	\$395,681.47	10.82%
100.1300.200.000.00.00.00.00	Employee Benefits	\$2,193,939.00	\$64,499.60	\$64,499.60	\$2,129,439.40	\$52,734.36	\$2,076,705.04	94.66%
100.1300.300.000.00.00.00.00	Professional Services	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	100.00%
100.1300.400.000.00.00.00.00	Purchased Property Services	\$104,850.00	\$264.00	\$264.00	\$104,586.00	\$4,708.77	\$99,877.23	95.26%
100.1300.500.000.00.00.00.00	Other Purchased Services	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	100.00%
100.1300.600.000.00.00.00.00	Supplies	\$599,319.00	\$68,051.03	\$68,051.03	\$531,267.97	\$40,583.84	\$490,684.13	81.87%
100.1300.700.000.00.00.00.00	Equipment	\$108,000.00	\$0.00	\$0.00	\$108,000.00	\$0.00	\$108,000.00	100.00%
100.1300.800.000.00.00.00.00	Other Objects	\$11,975.00	\$150.00	\$150.00	\$11,825.00	\$0.00	\$11,825.00	98.75%
Func: VOCATIONAL INSTRUCTION - 1300		\$6,723,605.00	\$132,964.63	\$132,964.63	\$6,590,640.37	\$3,358,867.50	\$3,231,772.87	48.07%
100.1450.100.000.00.00.00.00	Salaries	\$15,360.00	\$544.00	\$544.00	\$14,816.00	\$0.00	\$14,816.00	96.46%
100.1450.200.000.00.00.00.00	Employee Benefits	\$6,488.00	\$224.35	\$224.35	\$6,263.65	\$0.00	\$6,263.65	96.54%
Func: Tutoring After School - 1450		\$21,848.00	\$768.35	\$768.35	\$21,079.65	\$0.00	\$21,079.65	96.48%
100.2111.100.000.00.00.00.00	Salaries	\$211,508.00	\$29,055.86	\$29,055.86	\$182,452.14	\$175,983.22	\$6,468.92	3.06%
100.2111.200.000.00.00.00.00	Employee Benefits	\$123,156.00	\$18,535.85	\$18,535.85	\$104,620.15	\$7,032.11	\$97,588.04	79.24%
100.2111.500.000.00.00.00.00	Other Purchased Services	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	100.00%
100.2111.600.000.00.00.00.00	Supplies	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	100.00%
100.2111.800.000.00.00.00.00	Other Objects	\$1,350.00	\$465.00	\$465.00	\$885.00	\$0.00	\$885.00	65.56%
Func: SUPERVISION OF STUDENT SRVS - 2111		\$338,514.00	\$48,056.71	\$48,056.71	\$290,457.29	\$183,015.33	\$107,441.96	31.74%
100.2122.100.000.00.00.00.00	Salaries	\$502,123.00	\$13,361.84	\$13,361.84	\$488,761.16	\$476,182.88	\$12,578.28	2.51%

Bucks County Technical High School

Summary of Expenditures General Fund

From Date: 7/1/2026

To Date: 8/31/2026

Fiscal Year: 2026-2027

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.2122.200.000.00.00.000	Employee Benefits	\$338,136.00	\$15,848.10	\$15,848.10	\$322,287.90	\$10,196.06	\$312,091.84	92.30%
100.2122.300.000.00.00.000	Professional Services	\$76,500.00	\$0.00	\$0.00	\$76,500.00	\$12,308.87	\$64,191.13	83.91%
100.2122.400.000.00.00.000	Purchased Property Services	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
100.2122.500.000.00.00.000	Other Purchased Services	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	100.00%
100.2122.600.000.00.00.000	Supplies	\$40,250.00	\$15,331.26	\$15,331.26	\$24,918.74	\$7,758.40	\$17,160.34	42.63%
100.2122.800.000.00.00.000	Other Objects	\$600.00	\$240.00	\$240.00	\$360.00	\$0.00	\$360.00	60.00%
Func: SUPPORT SVCS PUPIL PERSONNEL: - 2122		\$964,109.00	\$44,781.20	\$44,781.20	\$919,327.80	\$506,446.21	\$412,881.59	42.83%
100.2126.100.000.00.00.000	Salaries	\$250,265.00	\$8,786.41	\$8,786.41	\$241,478.59	\$243,627.32	(\$2,148.73)	-0.86%
100.2126.200.000.00.00.000	Employee Benefits	\$167,363.00	\$9,055.79	\$9,055.79	\$158,307.21	\$4,084.01	\$154,223.20	92.15%
100.2126.500.000.00.00.000	Other Purchased Services	\$7,000.00	\$99.25	\$99.25	\$6,900.75	\$0.00	\$6,900.75	98.58%
100.2126.600.000.00.00.000	Supplies	\$1,500.00	\$56.10	\$56.10	\$1,443.90	\$0.00	\$1,443.90	96.26%
100.2126.800.000.00.00.000	Other Objects	\$1,100.00	\$50.00	\$50.00	\$1,050.00	\$50.00	\$1,000.00	90.91%
Func: PLACEMENT SERVICES STW: - 2126		\$427,228.00	\$18,047.55	\$18,047.55	\$409,180.45	\$247,761.33	\$161,419.12	37.78%
100.2140.100.000.00.00.000	Salaries	\$230,708.00	\$5,855.50	\$5,855.50	\$224,852.50	\$223,680.20	\$1,172.30	0.51%
100.2140.200.000.00.00.000	Employee Benefits	\$48,605.00	\$7,617.17	\$7,617.17	\$140,987.83	\$4,476.68	\$136,511.15	91.86%
100.2140.300.000.00.00.000	Professional Services	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
100.2140.500.000.00.00.000	Other Purchased Services	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2140.600.000.00.00.000	Supplies	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
Func: PSYCHOLOGICAL SERVICES: - 2140		\$386,813.00	\$13,472.67	\$13,472.67	\$373,340.33	\$228,156.88	\$145,183.45	37.53%
100.2160.100.000.00.00.000	Salaries	\$88,651.00	\$1,499.12	\$1,499.12	\$87,151.88	\$82,236.96	\$4,914.92	5.54%
100.2160.200.000.00.00.000	Employee Benefits	\$59,259.00	\$2,826.70	\$2,826.70	\$56,432.30	\$1,458.94	\$54,973.36	92.77%
100.2160.300.000.00.00.000	Professional Services	\$46,000.00	\$7,700.40	\$7,700.40	\$38,299.60	\$30,801.60	\$7,498.00	16.30%
100.2160.500.000.00.00.000	Other Purchased Services	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2160.600.000.00.00.000	Supplies	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
Func: SOCIAL WORK SERVICES - 2160		\$194,910.00	\$12,026.22	\$12,026.22	\$182,883.78	\$114,497.50	\$68,386.28	35.09%
100.2170.100.000.00.00.000	Salaries	\$40,209.00	\$3,771.65	\$3,771.65	\$36,437.35	\$35,490.54	\$946.81	2.35%
100.2170.200.000.00.00.000	Employee Benefits	\$37,328.00	\$3,060.69	\$3,060.69	\$34,267.31	\$1,235.17	\$33,032.14	88.49%
Func: STUDENT ACCTG SRVS - 2170		\$77,537.00	\$6,832.34	\$6,832.34	\$70,704.66	\$36,725.71	\$33,978.95	43.82%
100.2220.600.000.00.00.000	Supplies	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
Func: AUDIOVISUAL SERVICES: - 2220		\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2240.100.000.00.00.000	Salaries	\$159,097.00	\$0.00	\$0.00	\$159,097.00	\$157,908.94	\$1,188.06	0.75%
100.2240.200.000.00.00.000	Employee Benefits	\$102,757.00	\$3,421.46	\$3,421.46	\$99,335.54	\$3,347.48	\$95,988.06	93.41%
100.2240.600.000.00.00.000	Supplies	\$9,550.00	\$4,361.50	\$4,361.50	\$5,188.50	\$0.00	\$5,188.50	54.33%
Func: COMPUTER ASSIST INSTRUCTL SVCS - 2240		\$271,404.00	\$7,782.96	\$7,782.96	\$263,621.04	\$161,256.42	\$102,364.62	37.72%
100.2250.100.000.00.00.000	Salaries	\$114,841.00	\$0.00	\$0.00	\$114,841.00	\$110,669.00	\$4,172.00	3.63%
100.2250.200.000.00.00.000	Employee Benefits	\$58,749.00	\$1,066.86	\$1,066.86	\$57,682.14	\$1,745.82	\$55,936.32	95.21%
100.2250.600.000.00.00.000	Supplies	\$13,455.00	\$4,980.00	\$4,980.00	\$8,475.00	\$4,169.02	\$4,305.98	32.00%
100.2250.800.000.00.00.000	Other Objects	\$795.00	\$325.00	\$325.00	\$470.00	\$0.00	\$470.00	59.12%
Func: SCHOOL LIBRARY SERVICES: - 2250		\$187,840.00	\$6,371.86	\$6,371.86	\$181,468.14	\$116,583.84	\$64,884.30	34.54%
100.2260.100.000.00.00.000	Salaries	\$192,670.00	\$29,528.92	\$29,528.92	\$163,141.08	\$139,677.08	\$23,464.00	12.18%
100.2260.200.000.00.00.000	Employee Benefits	\$90,645.00	\$16,988.19	\$16,988.19	\$73,656.81	\$7,420.03	\$66,236.78	73.07%
100.2260.400.000.00.00.000	Purchased Property Services	\$2,950.00	\$0.00	\$0.00	\$2,950.00	\$0.00	\$2,950.00	100.00%
100.2260.500.000.00.00.000	Other Purchased Services	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%

Bucks County Technical High School

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☐ Include pre encumbrance

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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.2260.600.000.00.00.000	Supplies	\$5,000.00	\$319.60	\$319.60	\$4,680.40	\$0.00	\$4,680.40	93.61%
100.2260.800.000.00.00.000	Other Objects	\$2,250.00	\$125.00	\$125.00	\$2,125.00	\$0.00	\$2,125.00	94.44%
	Func: INSTR/CURRIC DEVELOPMENT:----- 2260	\$293,615.00	\$46,961.71	\$46,961.71	\$246,653.29	\$147,097.11	\$99,556.18	33.91%
100.2270.100.000.00.00.000	Salaries	\$11,850.00	\$0.00	\$0.00	\$11,850.00	\$6,100.00	\$5,750.00	48.52%
100.2270.200.000.00.00.000	Employee Benefits	\$5,006.00	\$0.00	\$0.00	\$5,006.00	\$0.00	\$5,006.00	100.00%
100.2270.600.000.00.00.000	Supplies	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	100.00%
	Func: INSTR/STAFF DEVELOPMENT:----- 2270	\$26,356.00	\$0.00	\$0.00	\$26,356.00	\$6,100.00	\$20,256.00	76.86%
100.2271.200.000.00.00.000	Employee Benefits	\$90,600.00	\$2,924.00	\$2,924.00	\$87,676.00	\$0.00	\$87,676.00	96.77%
100.2271.300.000.00.00.000	Professional Services	\$9,925.00	\$0.00	\$0.00	\$9,925.00	\$2,930.00	\$6,995.00	70.48%
100.2271.500.000.00.00.000	Other Purchased Services	\$8,937.00	\$0.00	\$0.00	\$8,937.00	\$0.00	\$8,937.00	100.00%
	Func: - 2271	\$109,462.00	\$2,924.00	\$2,924.00	\$106,538.00	\$2,930.00	\$103,608.00	94.65%
100.2272.200.000.00.00.000	Employee Benefits	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
100.2272.300.000.00.00.000	Professional Services	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	100.00%
100.2272.500.000.00.00.000	Other Purchased Services	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	Func: Instructional Staff Devel - NonCertified - 2272	\$4,400.00	\$0.00	\$0.00	\$4,400.00	\$0.00	\$4,400.00	100.00%
100.2290.100.000.00.00.000	Salaries	\$294,419.00	\$13,116.33	\$13,116.33	\$281,302.67	\$257,944.92	\$23,357.75	7.93%
100.2290.200.000.00.00.000	Employee Benefits	\$213,894.00	\$9,023.51	\$9,023.51	\$204,870.49	\$6,718.80	\$198,151.69	92.64%
100.2290.400.000.00.00.000	Purchased Property Services	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
100.2290.500.000.00.00.000	Other Purchased Services	\$90.00	\$0.00	\$0.00	\$90.00	\$0.00	\$90.00	100.00%
100.2290.600.000.00.00.000	Supplies	\$14,050.00	\$4,126.80	\$4,126.80	\$9,923.20	\$0.00	\$9,923.20	70.63%
	Func: OTHER INSTR STAFF SVCS:----- 2290	\$523,953.00	\$26,266.64	\$26,266.64	\$497,686.36	\$264,663.72	\$233,022.64	44.47%
100.2310.100.000.00.00.000	Salaries	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00	0.00%
100.2310.200.000.00.00.000	Employee Benefits	\$2,957.00	\$0.00	\$0.00	\$2,957.00	\$0.00	\$2,957.00	100.00%
100.2310.500.000.00.00.000	Other Purchased Services	\$2,425.00	\$323.20	\$323.20	\$2,101.80	\$0.00	\$2,101.80	86.67%
100.2310.600.000.00.00.000	Supplies	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
100.2310.800.000.00.00.000	Other Objects	\$5,700.00	\$5,700.00	\$5,700.00	\$0.00	\$0.00	\$0.00	0.00%
	Func: BOARD SERVICES:----- 2310	\$28,082.00	\$6,023.20	\$6,023.20	\$22,058.80	\$7,000.00	\$15,058.80	53.62%
100.2320.100.000.00.00.000	Salaries	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	0.00%
100.2320.200.000.00.00.000	Employee Benefits	\$423.00	\$0.00	\$0.00	\$423.00	\$0.00	\$423.00	100.00%
100.2320.500.000.00.00.000	Other Purchased Services	\$100.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	0.00%
	Func: BOARD TREASURER SVCS:----- 2320	\$1,523.00	\$100.00	\$100.00	\$1,423.00	\$1,000.00	\$423.00	27.77%
100.2340.300.000.00.00.000	Professional Services	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
	Func: STAFF RELATIONS/NEGOT SVCS:--- 2340	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
100.2350.300.000.00.00.000	Professional Services	\$81,975.00	\$10,725.09	\$10,725.09	\$71,249.91	\$0.00	\$71,249.91	86.92%
	Func: LEGAL SERVICES:----- 2350	\$81,975.00	\$10,725.09	\$10,725.09	\$71,249.91	\$0.00	\$71,249.91	86.92%
100.2360.100.000.00.00.000	Salaries	\$303,802.00	\$47,766.78	\$47,766.78	\$256,035.22	\$230,929.98	\$25,105.24	8.26%
100.2360.200.000.00.00.000	Employee Benefits	\$203,618.00	\$31,100.48	\$31,100.48	\$172,517.52	\$12,285.47	\$160,232.05	78.69%
100.2360.400.000.00.00.000	Purchased Property Services	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2360.500.000.00.00.000	Other Purchased Services	\$3,000.00	\$375.07	\$375.07	\$2,624.93	\$0.00	\$2,624.93	87.50%
100.2360.600.000.00.00.000	Supplies	\$9,100.00	\$4,479.31	\$4,479.31	\$4,620.69	\$0.00	\$4,620.69	50.78%
100.2360.800.000.00.00.000	Other Objects	\$7,800.00	\$1,135.00	\$1,135.00	\$6,665.00	\$0.00	\$6,665.00	85.45%
	Func: OFFICE OF THE DIRECTOR:----- 2360	\$527,820.00	\$84,856.64	\$84,856.64	\$442,963.36	\$243,215.45	\$199,747.91	37.84%

Bucks County Technical High School

Summary of Expenditures General Fund

From Date: 7/1/2026

To Date: 8/31/2026

Fiscal Year: 2026-2027

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.2380.100.000.00.00.00.00	Salaries	\$999,015.00	\$138,517.72	\$138,517.72	\$860,497.28	\$811,795.58	\$48,701.70	4.87%
100.2380.200.000.00.00.00.00	Employee Benefits	\$589,805.00	\$95,119.13	\$95,119.13	\$494,685.87	\$25,649.44	\$469,036.43	79.52%
100.2380.400.000.00.00.00.00	Purchased Property Services	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	100.00%
100.2380.500.000.00.00.00.00	Other Purchased Services	\$40,606.00	\$3,509.29	\$3,509.29	\$37,096.71	\$0.00	\$37,096.71	91.36%
100.2380.600.000.00.00.00.00	Supplies	\$62,300.00	\$3,170.54	\$3,170.54	\$59,129.46	\$0.00	\$59,129.46	94.91%
100.2380.800.000.00.00.00.00	Other Objects	\$4,650.00	\$925.00	\$925.00	\$3,725.00	\$1,210.00	\$2,515.00	54.09%
	Func: OFFICE OF THE PRINCIPAL..... - 2380	\$1,703,876.00	\$241,241.68	\$241,241.68	\$1,462,634.32	\$838,655.02	\$623,979.30	36.62%
100.2400.100.000.00.00.00.00	Salaries	\$101,077.00	\$0.00	\$0.00	\$101,077.00	\$95,085.78	\$5,991.22	5.93%
100.2400.200.000.00.00.00.00	Employee Benefits	\$57,106.00	\$47.63	\$47.63	\$57,058.37	\$3,092.01	\$53,966.36	94.50%
100.2400.300.000.00.00.00.00	Professional Services	\$40,600.00	\$2,000.00	\$2,000.00	\$38,600.00	\$2,924.75	\$35,675.25	87.87%
100.2400.600.000.00.00.00.00	Supplies	\$4,500.00	\$304.45	\$304.45	\$4,195.55	\$0.00	\$4,195.55	93.23%
	Func: SUPPORT SVCS PUPIL HEALTH..... - 2400	\$203,283.00	\$2,352.08	\$2,352.08	\$200,930.92	\$101,102.54	\$99,828.38	49.11%
100.2500.100.000.00.00.00.00	Salaries	\$498,828.00	\$68,713.90	\$68,713.90	\$430,114.10	\$426,327.14	\$3,786.96	0.76%
100.2500.200.000.00.00.00.00	Employee Benefits	\$345,878.00	\$52,297.86	\$52,297.86	\$293,580.14	\$19,642.46	\$273,937.68	79.20%
100.2500.300.000.00.00.00.00	Professional Services	\$11,700.00	\$308.00	\$308.00	\$11,392.00	\$0.00	\$11,392.00	97.37%
100.2500.400.000.00.00.00.00	Purchased Property Services	\$39,175.00	\$0.00	\$0.00	\$39,175.00	\$0.00	\$39,175.00	100.00%
100.2500.500.000.00.00.00.00	Other Purchased Services	\$20,025.00	\$1,930.69	\$1,930.69	\$18,094.31	\$0.00	\$18,094.31	90.36%
100.2500.600.000.00.00.00.00	Supplies	\$9,350.00	\$137.64	\$137.64	\$9,212.36	\$0.00	\$9,212.36	98.53%
100.2500.800.000.00.00.00.00	Other Objects	\$2,625.00	\$1,554.90	\$1,554.90	\$1,070.10	\$621.00	\$449.10	17.11%
	Func: SUPPORT SVCS BUSINESS..... - 2500	\$927,581.00	\$124,942.99	\$124,942.99	\$802,638.01	\$446,590.60	\$356,047.41	38.38%
100.2600.100.000.00.00.00.00	Salaries	\$1,025,999.00	\$103,968.94	\$103,968.94	\$922,030.06	\$833,262.71	\$88,767.35	8.65%
100.2600.200.000.00.00.00.00	Employee Benefits	\$606,297.00	\$61,470.32	\$61,470.32	\$544,826.68	\$54,574.78	\$490,251.90	80.86%
100.2600.300.000.00.00.00.00	Professional Services	\$461,428.00	\$35,320.45	\$35,320.45	\$426,107.55	\$108,886.14	\$317,221.41	68.75%
100.2600.400.000.00.00.00.00	Purchased Property Services	\$771,922.00	\$23,031.17	\$23,031.17	\$748,890.83	\$105,996.87	\$642,893.96	83.28%
100.2600.500.000.00.00.00.00	Other Purchased Services	\$362,196.00	\$312,754.01	\$312,754.01	\$49,441.99	\$0.00	\$49,441.99	13.65%
100.2600.600.000.00.00.00.00	Supplies	\$537,400.00	\$53,152.02	\$53,152.02	\$484,247.98	\$14,355.27	\$469,892.71	87.44%
100.2600.700.000.00.00.00.00	Equipment	\$100,000.00	\$6,938.20	\$6,938.20	\$93,061.80	\$6,938.20	\$86,123.60	86.12%
100.2600.800.000.00.00.00.00	Other Objects	\$6,800.00	\$0.00	\$0.00	\$6,800.00	\$0.00	\$6,800.00	100.00%
	Func: OPERATION/MAINT OF PLANT SVCS: - 2600	\$3,872,042.00	\$596,635.11	\$596,635.11	\$3,275,406.89	\$1,124,013.97	\$2,151,392.92	55.56%
100.2660.100.000.00.00.00.00	Salaries	\$273,883.00	\$2,333.79	\$2,333.79	\$271,549.21	\$228,737.55	\$42,811.66	15.63%
100.2660.200.000.00.00.00.00	Employee Benefits	\$181,100.00	\$7,673.10	\$7,673.10	\$173,426.90	\$9,919.41	\$163,507.49	90.29%
100.2660.300.000.00.00.00.00	Professional Services	\$32,500.00	\$1,043.70	\$1,043.70	\$31,456.30	\$0.00	\$31,456.30	96.79%
100.2660.400.000.00.00.00.00	Purchased Property Services	\$21,250.00	\$0.00	\$0.00	\$21,250.00	\$0.00	\$21,250.00	100.00%
100.2660.500.000.00.00.00.00	Other Purchased Services	\$850.00	\$0.00	\$0.00	\$850.00	\$0.00	\$850.00	100.00%
100.2660.600.000.00.00.00.00	Supplies	\$7,450.00	(\$3,485.50)	(\$3,485.50)	\$10,935.50	\$3,613.00	\$7,322.50	98.29%
	Func: SECURITY SERVICES..... - 2660	\$517,033.00	\$7,565.09	\$7,565.09	\$509,467.91	\$242,269.96	\$267,197.95	51.68%
100.2818.100.000.00.00.00.00	Salaries	\$327,063.00	\$44,205.72	\$44,205.72	\$282,857.28	\$271,437.39	\$11,419.89	3.49%
100.2818.200.000.00.00.00.00	Employee Benefits	\$203,740.00	\$29,640.82	\$29,640.82	\$174,099.18	\$6,630.61	\$167,468.57	82.20%
100.2818.300.000.00.00.00.00	Professional Services	\$5,500.00	\$279.00	\$279.00	\$5,221.00	\$0.00	\$5,221.00	94.93%
100.2818.400.000.00.00.00.00	Purchased Property Services	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	100.00%
100.2818.500.000.00.00.00.00	Other Purchased Services	\$33,350.00	\$0.00	\$0.00	\$33,350.00	\$0.00	\$33,350.00	100.00%
100.2818.600.000.00.00.00.00	Supplies	\$596,765.00	\$109,578.98	\$109,578.98	\$487,186.02	\$18,504.80	\$468,681.22	78.54%
100.2818.700.000.00.00.00.00	Equipment	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	100.00%
100.2818.800.000.00.00.00.00	Other Objects	\$500.00	\$125.00	\$125.00	\$375.00	\$0.00	\$375.00	75.00%
	Func: SYS-WIDE TECHNOLOGY SVCS..... - 2818	\$1,190,918.00	\$183,829.52	\$183,829.52	\$1,007,088.48	\$296,572.80	\$710,515.68	59.66%

Bucks County Technical High School

Summary of Expenditures General Fund

From Date: 7/1/2026

To Date: 8/31/2026

Fiscal Year: 2026-2027

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.2832.100.000.00.00.00.00	Salaries	\$101,749.00	\$15,130.00	\$15,130.00	\$86,619.00	\$83,215.00	\$3,404.00	3.35%
100.2832.200.000.00.00.00.00	Employee Benefits	\$69,377.00	\$11,731.87	\$11,731.87	\$57,645.13	\$2,518.35	\$55,126.78	79.46%
100.2832.300.000.00.00.00.00	Professional Services	\$7,882.00	\$0.00	\$0.00	\$7,882.00	\$0.00	\$7,882.00	100.00%
100.2832.500.000.00.00.00.00	Other Purchased Services	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	100.00%
100.2832.600.000.00.00.00.00	Supplies	\$3,500.00	\$428.69	\$428.69	\$3,071.31	\$0.00	\$3,071.31	87.75%
100.2832.800.000.00.00.00.00	Other Objects	\$8,300.00	\$4,289.92	\$4,289.92	\$4,010.08	\$0.00	\$4,010.08	48.31%
	Func: STAFF SERVICES - 2832	\$194,308.00	\$31,580.48	\$31,580.48	\$162,727.52	\$85,733.35	\$76,994.17	39.62%
100.2834.200.000.00.00.00.00	Employee Benefits	\$24,700.00	(\$2,130.35)	(\$2,130.35)	\$26,830.35	\$0.00	\$26,830.35	108.62%
100.2834.300.000.00.00.00.00	Professional Services	\$21,695.00	\$1,552.10	\$1,552.10	\$20,142.90	\$600.00	\$19,542.90	90.08%
100.2834.500.000.00.00.00.00	Other Purchased Services	\$35,650.00	\$903.97	\$903.97	\$34,746.03	\$0.00	\$34,746.03	97.46%
	Func: STAFF DEVELOP SVCS CERT ADMIN - 2834	\$82,045.00	\$325.72	\$325.72	\$81,719.28	\$600.00	\$81,119.28	98.87%
100.2836.200.000.00.00.00.00	Employee Benefits	\$8,950.00	\$0.00	\$0.00	\$8,950.00	\$0.00	\$8,950.00	100.00%
100.2836.300.000.00.00.00.00	Professional Services	\$10,500.00	\$2,116.00	\$2,116.00	\$8,384.00	\$0.00	\$8,384.00	79.85%
100.2836.500.000.00.00.00.00	Other Purchased Services	\$10,006.00	\$286.38	\$286.38	\$9,719.62	\$705.96	\$9,013.66	90.08%
	Func: STAFF DEVELOP SVCS NON-CERT - 2836	\$29,456.00	\$2,402.38	\$2,402.38	\$27,053.62	\$705.96	\$26,347.66	89.45%
100.3210.100.000.00.00.00.00	Salaries	\$36,900.00	\$0.00	\$0.00	\$36,900.00	\$30,500.00	\$6,400.00	17.34%
100.3210.200.000.00.00.00.00	Employee Benefits	\$15,587.00	\$0.00	\$0.00	\$15,587.00	\$0.00	\$15,587.00	100.00%
100.3210.300.000.00.00.00.00	Professional Services	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
100.3210.500.000.00.00.00.00	Other Purchased Services	\$76,900.00	\$0.00	\$0.00	\$76,900.00	\$0.00	\$76,900.00	100.00%
100.3210.600.000.00.00.00.00	Supplies	\$70,200.00	\$3,390.00	\$3,390.00	\$66,810.00	\$0.00	\$66,810.00	95.17%
100.3210.800.000.00.00.00.00	Other Objects	\$18,025.00	\$385.00	\$385.00	\$15,640.00	\$0.00	\$15,640.00	97.60%
	Func: STUDENT ACTIVITIES - 3210	\$218,612.00	\$3,775.00	\$3,775.00	\$214,837.00	\$30,500.00	\$184,337.00	84.32%
100.4200.400.000.00.00.00.00	Purchased Property Services	\$264,296.00	\$10,206.00	\$10,206.00	\$254,090.00	\$118,075.00	\$136,015.00	51.46%
	Func: Existing Site Improvements - 4200	\$264,296.00	\$10,206.00	\$10,206.00	\$254,090.00	\$118,075.00	\$136,015.00	51.46%
100.5140.800.000.00.00.00.00	Other Objects	\$10,915.00	\$9,551.80	\$9,551.80	\$1,363.20	\$2,046.83	(\$683.63)	-6.26%
100.5140.900.000.00.00.00.00	PRINCIPAL	\$103,781.00	\$79,737.56	\$79,737.56	\$24,043.44	\$24,873.17	(\$829.73)	-0.80%
	Func: LEASE - 5140	\$114,696.00	\$89,289.36	\$89,289.36	\$25,406.64	\$26,920.00	(\$1,513.36)	-1.32%
100.5800.200.000.00.00.00.00	Employee Benefits	\$0.00	\$31,270.95	\$31,270.95	(\$31,270.95)	\$56,094.00	(\$87,364.95)	0.00%
100.5800.400.000.00.00.00.00	Purchased Property Services	\$0.00	(\$67,706.86)	(\$67,706.86)	\$67,706.86	\$0.00	\$67,706.86	0.00%
100.5800.600.000.00.00.00.00	Supplies	\$0.00	(\$417,743.95)	(\$417,743.95)	\$417,743.95	\$715.64	\$417,028.31	0.00%
	Func: SUSPENSE ACCOUNTS - 5800	\$0.00	(\$454,179.86)	(\$454,179.86)	\$454,179.86	\$56,809.64	\$397,370.22	0.00%
100.5900.000.000.00.00.00.00	BUDGETARY RESERVE	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	100.00%
	Func: BUDGETARY RESERVE - 5900	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	100.00%
	Fund: GENERAL FUND - 100	\$35,170,316.00	\$1,474,907.19	\$1,474,907.19	\$33,695,408.81	\$17,876,324.54	\$15,819,084.27	44.98%
	Grand Total:	\$35,170,316.00	\$1,474,907.19	\$1,474,907.19	\$33,695,408.81	\$17,876,324.54	\$15,819,084.27	44.98%

End of Report

Bucks County Technical High School

Summary of Expenditures - State & Local Programs

From Date: 8/1/2026

To Date: 8/31/2026

Fiscal Year: 2026-2027

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
	Field1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Grand Total:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

No records met your selection criteria. Please try again.

End of Report

Bucks County Technical High School

Summary of Receipts - State & Local Program

From Date: 8/1/2026

To Date: 8/31/2026

Fiscal Year: 2026-2027

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
	Field1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Field1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Grand Total:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

No records met your selection criteria. Please try again.

End of Report

Bucks County Technical High School

Summary of Receipts - Federal Programs

From Date: 8/1/2026

To Date: 8/31/2026

Fiscal Year: 2026-2027

- ☐ Subtotal by Collapse Mask
 ☐ Include pre encumbrance
 ☐ Print accounts with zero balance
☒ Filter Encumbrance Detail by Date Range
☐ Exclude Inactive Accounts with zero balance
☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
120.8521.000.000.00.00.000		(\$520,222.00)	(\$86,703.66)	(\$86,703.66)	(\$433,518.34)	\$0.00	(\$433,518.34)	83.33%
	Fund: PERKINS - 120	(\$520,222.00)	(\$86,703.66)	(\$86,703.66)	(\$433,518.34)	\$0.00	(\$433,518.34)	83.33%
128.8517.000.000.00.00.000		(\$184,383.46)	(\$19,581.54)	(\$71,198.88)	(\$113,184.58)	\$0.00	(\$113,184.58)	61.39%
	Fund: 21st Century Grant Cohort 11 Year 1 - 128	(\$184,383.46)	(\$19,581.54)	(\$71,198.88)	(\$113,184.58)	\$0.00	(\$113,184.58)	61.39%
Grand Total:		(\$704,605.46)	(\$106,285.20)	(\$157,902.54)	(\$546,702.92)	\$0.00	(\$546,702.92)	77.59%

End of Report

Bucks County Technical High School

Summary of Expenditures - Federal Programs

From Date: 8/1/2026

To Date: 8/31/2026

Fiscal Year: 2026-2027

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
120.1300.100.000.00.00.000	Salaries	\$272,662.00	\$0.00	\$0.00	\$272,662.00	\$272,595.83	\$66.17	0.02%
120.1300.200.000.00.00.000	Employee Benefits	\$244,310.00	\$0.00	\$10,665.25	\$233,644.75	\$7,233.50	\$226,411.25	92.67%
120.2122.600.000.00.00.000	Supplies	\$3,250.00	\$0.00	\$0.00	\$3,250.00	\$0.00	\$3,250.00	100.00%
	Fund: PERKINS - 120	\$520,222.00	\$0.00	\$10,665.25	\$509,556.75	\$279,829.33	\$229,727.42	44.16%
128.1420.100.000.00.00.000	Salaries	\$31,092.00	\$34,097.22	\$61,467.32	(\$30,375.32)	\$0.00	(\$30,375.32)	-97.69%
128.1420.200.000.00.00.000	Employee Benefits	\$3,730.58	\$4,277.34	\$7,659.09	(\$3,928.51)	\$0.00	(\$3,928.51)	-105.31%
128.1450.100.000.00.00.000	Salaries	\$20,357.10	\$8,871.13	\$12,556.95	\$7,800.15	\$0.00	\$7,800.15	38.32%
128.1450.200.000.00.00.000	Employee Benefits	\$4,842.73	\$1,270.13	\$1,826.67	\$3,016.06	\$0.00	\$3,016.06	62.28%
128.1450.300.000.00.00.000	Professional Services	\$16,075.00	\$0.00	\$0.00	\$16,075.00	\$0.00	\$16,075.00	100.00%
128.1450.400.000.00.00.000	Purchased Property Service s	\$0.44	\$0.00	\$0.00	\$0.44	\$0.00	\$0.44	100.00%
128.1450.600.000.00.00.000	Supplies	\$18,603.28	\$3,777.89	\$4,956.99	\$13,646.29	\$0.00	\$13,646.29	73.35%
128.2122.500.000.00.00.000	Other Purchased Services	\$3,850.15	\$0.00	\$0.00	\$3,850.15	\$0.00	\$3,850.15	100.00%
128.2290.100.000.00.00.000	Salaries	\$56,572.00	\$7,344.00	\$14,688.00	\$41,884.00	\$0.00	\$41,884.00	74.04%
128.2290.200.000.00.00.000	Employee Benefits	\$9,519.06	\$1,327.52	\$2,588.93	\$6,930.13	\$0.00	\$6,930.13	72.80%
128.2290.300.000.00.00.000	Professional Services	\$15,972.67	\$2,736.34	\$10,260.62	\$5,712.05	\$0.00	\$5,712.05	35.76%
128.2290.600.000.00.00.000	Supplies	\$3,768.45	\$0.00	\$0.00	\$3,768.45	\$0.00	\$3,768.45	100.00%
	Fund: 21st Century Grant Cohort 11 Year 1 - 128	\$184,383.46	\$63,701.57	\$116,004.57	\$68,378.89	\$0.00	\$68,378.89	37.09%
	Grand Total:	\$704,605.46	\$63,701.57	\$126,669.82	\$577,935.64	\$279,829.33	\$298,106.31	42.31%

End of Report

Bucks County Technical High School

Summary of Receipts - Federal Programs

From Date: 8/1/2026

To Date: 8/31/2026

Fiscal Year: 2026-2027

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
120.8521.000.000.00.00.000		(\$520,222.00)	(\$86,703.66)	(\$86,703.66)	(\$433,518.34)	\$0.00	(\$433,518.34)	83.33%
	Fund: PERKINS - 120	(\$520,222.00)	(\$86,703.66)	(\$86,703.66)	(\$433,518.34)	\$0.00	(\$433,518.34)	83.33%
128.8517.000.000.00.00.000		(\$184,383.46)	(\$19,581.54)	(\$71,198.88)	(\$113,184.58)	\$0.00	(\$113,184.58)	61.39%
	Fund: 21st Century Grant Cohort 11 Year 1 - 128	(\$184,383.46)	(\$19,581.54)	(\$71,198.88)	(\$113,184.58)	\$0.00	(\$113,184.58)	61.39%
Grand Total:		(\$704,605.46)	(\$106,285.20)	(\$157,902.54)	(\$546,702.92)	\$0.00	(\$546,702.92)	77.59%

End of Report

Bucks County Technical High School

Summary of Expenditures - Adult Education

From Date: 8/1/2026

To Date: 8/31/2026

Fiscal Year: 2026-2027

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
180.1610.100.000.00.00.000	Salaries	\$140,141.00	\$1,895.80	\$13,952.31	\$126,188.69	\$96,176.35	\$30,012.34	21.42%
180.1610.200.000.00.00.000	Employee Benefits	\$58,775.00	\$718.26	\$7,042.57	\$51,732.43	\$3,047.14	\$48,685.29	82.83%
180.1610.500.000.00.00.000	Other Purchased Services	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	100.00%
180.1610.600.000.00.00.000	Supplies	\$31,800.00	\$552.00	\$552.00	\$31,248.00	\$0.00	\$31,248.00	98.26%
180.1610.800.000.00.00.000	Other Objects	\$0.00	\$70.00	\$70.00	(\$70.00)	\$0.00	(\$70.00)	0.00%
	Fund: ADULT EDUCATION: - 180	\$236,216.00	\$3,236.06	\$21,616.88	\$214,599.12	\$99,223.49	\$115,375.63	48.84%
Grand Total:		\$236,216.00	\$3,236.06	\$21,616.88	\$214,599.12	\$99,223.49	\$115,375.63	48.84%

End of Report

Bucks County Technical High School

Summary of Expenditures - Adult Education

From Date: 8/1/2026

To Date: 8/31/2026

Fiscal Year: 2026-2027

- ☐ Subtotal by Collapse Mask
 ☐ Include pre encumbrance
 ☐ Print accounts with zero balance
 ☒ Filter Encumbrance Detail by Date Range
☐ Exclude Inactive Accounts with zero balance
 ☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
180.1610.100.000.00.00.000	Salaries	\$140,141.00	\$1,895.80	\$13,952.31	\$126,188.69	\$96,176.35	\$30,012.34	21.42%
180.1610.200.000.00.00.000	Employee Benefits	\$58,775.00	\$718.26	\$7,042.57	\$51,732.43	\$3,047.14	\$48,685.29	82.83%
180.1610.500.000.00.00.000	Other Purchased Services	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	100.00%
180.1610.600.000.00.00.000	Supplies	\$31,800.00	\$552.00	\$552.00	\$31,248.00	\$0.00	\$31,248.00	98.26%
180.1610.800.000.00.00.000	Other Objects	\$0.00	\$70.00	\$70.00	(\$70.00)	\$0.00	(\$70.00)	0.00%
	Fund: ADULT EDUCATION: - 180	\$236,216.00	\$3,236.06	\$21,616.88	\$214,599.12	\$99,223.49	\$115,375.63	48.84%
Grand Total:		\$236,216.00	\$3,236.06	\$21,616.88	\$214,599.12	\$99,223.49	\$115,375.63	48.84%

End of Report

VOUCHER SUMMARY REPORT

Voucher #1061

DATE	REMIT TO	ACCOUNT	DESCRIPTION	AMOUNT
8/21/2026	*NCS PEARSON, INC.*	100.0424.000.000.00.00.000	PRIOR YEAR PAYABLES	\$1,024.78
8/21/2026	ACS SERVICES, LLC	100.0424.000.000.00.00.000	PRIOR YEAR PAYABLES	\$18,400.00
8/21/2026	AMAZON CAPITAL SERVICES	100.2380.610.000.00.00.802	SUPPLIES PRINCPLS OFF Principal - Crane	\$1,094.37
8/21/2026	AMAZON CAPITAL SERVICES	100.2600.610.000.00.00.000	SUPPLIES OPER MAINT	\$347.95
8/21/2026	ARAMARK SERVICES, INC.	100.2600.330.000.00.00.000	PROFESSIONAL SVCS OPER MAINT	\$11,828.29
8/21/2026	BARNES AND NOBLE	100.1100.640.000.30.00.150	BOOKS ENGLISH	\$131.97
8/21/2026	BC FIRE PROTECTION INC.	100.2600.430.000.00.00.000	REPAIRS & MAINT OPER MAINT	\$3,769.00
8/21/2026	BCTHS - CAFETERIA	100.0421.000.000.00.00.930	DUE TO CAFETERIA	\$15,221.54
8/21/2026	BOSS BEAUTY SUPPLY	100.1300.610.000.30.00.050	SUPPLIES COSMETOLOGY B	\$782.31
8/21/2026	BRANDEE BAKER	100.1300.610.000.30.00.050	SUPPLIES COSMETOLOGY B	\$109.99
8/21/2026	BUCKS COUNTY INTERMEDIATE UNIT #22	100.2350.330.000.00.00.000	PROF SVCS LEGAL	\$725.09
8/21/2026	BUCKS COUNTY INTERMEDIATE UNIT #22	100.2500.810.000.00.00.000	DUES & FEES BUS OFFICE	\$1,179.90
8/21/2026	CENTURY LINK	100.2600.530.000.00.00.000	COMMUNICATIONS OPER MAINT	\$693.28
8/21/2026	CHEF WORKS	100.0424.000.000.00.00.000	PRIOR YEAR PAYABLES	\$181.80
8/21/2026	DANE & SON CONSTRUCTION, INC	100.0424.000.000.00.00.000	PRIOR YEAR PAYABLES	\$12,420.00
8/21/2026	DANE & SON CONSTRUCTION, INC	141.0424.000.000.00.00.000	PRIOR YEAR PAYABLES PCCD SEC GRT 2025	\$0.00
8/21/2026	DANE & SON CONSTRUCTION, INC	143.0424.000.000.00.00.000	PRIOR YEAR PAYABLE PCCD SEC ENHANCE	\$52,272.00
8/21/2026	ELSEVIER	100.1300.640.000.30.00.120	BOOKS ALLIED HEALTH	\$2,098.25
8/21/2026	ELSEVIER	100.1300.640.000.30.00.160	BOOKS - DENTAL HEALTH CAREERS	\$1,266.75
8/21/2026	EVERON	100.0424.000.000.00.00.000	PRIOR YEAR PAYABLES	\$13,140.00
8/21/2026	FAROUK SYSTEMS, INC.	100.1300.610.000.30.00.050	SUPPLIES COSMETOLOGY B	\$858.07
8/21/2026	FOLLETT CONTENT SOLUTIONS, LLC	100.0424.000.000.00.00.000	PRIOR YEAR PAYABLES	\$66.35
8/21/2026	FOREST SCIENTIFIC CORPORATION	100.0424.000.000.00.00.000	PRIOR YEAR PAYABLES	\$7,451.00
8/21/2026	HANK DEGEORGE	100.2360.230.000.00.00.000	RETIREMENT DIRECTORS OFF	\$147.27
8/21/2026	HILLYARD, INC. - DELAWARE VALLEY	100.2600.610.000.00.00.000	SUPPLIES OPER MAINT	\$5,968.33
8/21/2026	JOHNSTONE SUPPLY (EASTON)	100.2600.610.000.00.00.000	SUPPLIES OPER MAINT	\$138.31
8/21/2026	KONA COMPOST CO.	100.0424.000.000.00.00.000	PRIOR YEAR PAYABLES	\$230.00
8/21/2026	LEADER SERVICES	100.0424.000.000.00.00.000	PRIOR YEAR PAYABLES	\$3,432.33
8/21/2026	LEADER SERVICES	100.1241.648.000.30.00.000	SOFTWARE LEARNING SUPPORT	\$6,864.67
8/21/2026	LEADER SERVICES	100.2122.648.000.00.00.000	SOFTWARE PPS	\$1,519.00
8/21/2026	LOWER BUCKS JOINT MUNICIPAL AUTHORITY	100.2600.424.000.00.00.000	WATER SEWAGE OPER MAINT	\$2,214.76
8/21/2026	MASTERMAN'S	100.2290.610.000.00.00.600	SUPPLIES INSTR SUPPORT SAFETY	\$1,689.70
8/21/2026	MC MASTER-CARR SUPPLY COMPANY	100.2600.610.000.00.00.000	SUPPLIES OPER MAINT	\$540.37
8/21/2026	NCS-PEARSON, INC.	100.0424.000.000.00.00.000	PRIOR YEAR PAYABLES	\$240.00
8/21/2026	ODP BUSINESS SOLUTIONS, LLC.	100.0424.000.000.00.00.000	PRIOR YEAR PAYABLES	\$107.43

VOUCHER SUMMARY REPORT

Voucher #1061

8/21/2026 ODP BUSINESS SOLUTIONS, LLC.	100.2600.610.000.00.00.000	SUPPLIES OPER MAINT	\$117.11
8/21/2026 PATTERSON DENTAL SUPPLIES	100.0424.000.000.00.00.000	PRIOR YEAR PAYABLES	\$545.87
8/21/2026 PCEA MEMBERSHIP	100.2126.810.000.30.00.000	DUES & FEES SCH-TO-CAREER	\$50.00
8/21/2026 PECO	100.2600.621.000.00.00.000	NATURAL GAS HTG OPER MAINT	\$304.18
8/21/2026 PENNSYLVANIA STEEL COMPANY	180.0424.000.000.00.00.000	PRIOR YEAR PAYABLES AD ED	\$168.00
8/21/2026 PR COMMERCIAL PAINTING LLC	100.0424.000.000.00.00.000	PRIOR YEAR PAYABLES	\$41,309.17
8/21/2026 QUILL	100.2380.610.000.00.00.805	SUPPLIES PRINCPLS OFF Asst Director	\$536.96
8/21/2026 RAPTOR	100.2660.350.000.30.00.000	Security/Safety Services	\$1,043.70
8/21/2026 SCHINDLER ELEVATOR CORPORATION	100.2600.430.000.00.00.000	REPAIRS & MAINT OPER MAINT	\$2,412.14
8/21/2026 SCOTT'S CARPET CLEANING	100.0424.000.000.00.00.000	PRIOR YEAR PAYABLES	\$6,480.00
8/21/2026 SNAP-ON INDUSTRIAL, INC.	100.1300.430.000.30.00.000	REPAIRS & MAINT VOCTL	\$264.00
8/21/2026 SOHAM, INC	100.1300.610.000.30.00.050	SUPPLIES COSMETOLOGY B	\$9.83
8/21/2026 STAPLES	100.2126.610.000.30.00.000	SUPPLIES SCHOOL-TO-CAREER	\$56.10
8/21/2026 STAPLES	100.2380.610.000.00.00.691	SUPPLIES PRINC OFF OPEN HOUSE	\$299.99
8/21/2026 SYSCLOUD INC.	100.2818.650.000.00.00.000	SUPPLIES & FEE TECH RELATED TECH SVC	\$11,971.40
8/21/2026 TGI OFFICE AUTOMATION	100.2122.610.000.00.00.000	SUPPLIES PPS	\$50.63
8/21/2026 THE HARTFORD GROUP	100.0461.000.000.00.00.913	ACCRUED SUPPLEMENTAL LTD	\$2,520.17
8/21/2026 THE HARTFORD GROUP	100.5800.214.000.00.00.000	SUSPENSE DISABILITY INSURANCE	\$3,458.94
8/21/2026 THORNRIDGE HARDWARE	100.2600.610.000.00.00.000	SUPPLIES OPER MAINT	\$24.97
8/21/2026 TRASH DADDY LLC	100.0424.000.000.00.00.000	PRIOR YEAR PAYABLES	\$675.00
8/21/2026 ULINE SHIPPING SUPPLIES	100.0424.000.000.00.00.000	PRIOR YEAR PAYABLES	\$1,353.77
8/21/2026 UNITED HEALTH CARE SPECIALITY	100.5800.213.000.00.00.000	SUSPENSE LIFE INSURANCE	\$1,910.81
8/21/2026 USA TODAY Media Corp.	100.2310.540.000.00.00.000	ADVERTISING BOARD SERVICES	\$323.20
8/21/2026 USA TODAY Media Corp.	100.2500.540.000.00.00.000	ADVERTISING BUS OFFICE	\$430.69
8/21/2026 VERIZON	100.2600.530.000.00.00.000	COMMUNICATIONS OPER MAINT	\$1,116.11
8/21/2026 WESTERN PEST SERVICES	100.2600.460.000.00.00.000	EXTERMINATION SVCS OPER MAINT	\$242.50
8/21/2026 WM CORPORATE SERVICES, INC.	100.2600.411.000.00.00.000	DISPOSAL SVCS OPER MAINT	\$3,699.20
8/21/2026 WORTHINGTON DIRECT	100.2600.610.000.00.00.000	SUPPLIES OPER MAINT	\$9,154.97
8/21/2026 WW GRAINGER	100.2600.610.000.00.00.000	SUPPLIES OPER MAINT	\$3,987.64

GRAND TOTAL: \$262,671.91

VOUCHER SUMMARY REPORT

Voucher #1062

DATE	REMIT TO	ACCOUNT	DESCRIPTION	AMOUNT
8/21/2026	FOLLETT CONTENT SOLUTIONS, LLC	100.2250.648.000.30.00.000	EDUC SOFTWARE/AV LIBRARY	\$2,066.52
8/21/2026	PCEA	100.2126.810.000.30.00.000	DUES & FEES SCH-TO-CAREER	\$50.00
				\$2,116.52

VOUCHER SUMMARY REPORT

Voucher #1063

DATE	REMIT TO	ACCOUNT	DESCRIPTION	AMOUNT
8/25/2026	DE LAGE LANDEN	100.2122.610.000.00.00.000	SUPPLIES PPS	\$99.00
8/25/2026	DE LAGE LANDEN	100.5140.830.000.00.00.000	LEASE INTEREST EXP RIGHT TO USE	\$57.52
8/25/2026	DE LAGE LANDEN	100.5140.910.000.00.00.000	LEASES & OTHER RIGHT TO USE	\$286.48

GRAND TOTAL: \$443.00

VOUCHER SUMMARY REPORT

Voucher #1068

DATE	REMIT TO	ACCOUNT	DESCRIPTION	AMOUNT
9/4/2026	ACS SERVICES, LLC	100.2600.430.000.00.00.000	REPAIRS & MAINT OPER MAINT	\$4,542.50
9/4/2026	AIM INSTITUTE	100.2271.360.000.30.00.000	Instructional Staff Dev - Certified - Training	\$2,930.00
9/4/2026	ALLEGHENY EDUCATIONAL SYSTEMS	154.0424.000.000.00.00.000	PRIOR YEAR PAYABLE SUP EQUIP GRT	\$171,470.70
9/4/2026	ALRO STEEL	128.1450.610.000.30.00.000	SUPPLIES - 21ST CENTURY C11 YR4	\$569.20
9/4/2026	AMAZON CAPITAL SERVICES	100.0424.000.000.00.00.000	PRIOR YEAR PAYABLES	\$13.99
9/4/2026	AMAZON CAPITAL SERVICES	100.1100.640.000.30.00.150	BOOKS ENGLISH	\$440.65
9/4/2026	AMAZON CAPITAL SERVICES	100.1300.610.000.30.00.200	SUPPLIES CULINARY ARTS	\$149.90
9/4/2026	AMAZON CAPITAL SERVICES	100.2600.610.000.00.00.000	SUPPLIES OPER MAINT	\$554.39
9/4/2026	ANNA BRYAN	100.2360.635.000.00.00.000	MEALS/REFRESHMENTS DIRECTORS OFF	\$102.85
9/4/2026	CENGAGE LEARNING	100.0424.000.000.00.00.000	PRIOR YEAR PAYABLES	(\$863.50)
9/4/2026	CENGAGE LEARNING	100.1300.640.000.30.00.120	BOOKS ALLIED HEALTH	\$2,640.00
9/4/2026	CENGAGE LEARNING	100.1300.648.000.30.00.050	EDUC SOFTWARE/AV COSMETOLOGY B	\$7,786.96
9/4/2026	CEV MULTIMEDIA, LLC.	100.1300.648.000.30.00.270	EDUC SOFTWARE/AV ELECTR TECH	\$2,825.00
9/4/2026	CEV MULTIMEDIA, LLC.	100.1300.648.000.30.00.272	EDUC SOFTWARE/AV MECHATRONICS	\$2,825.00
9/4/2026	DELAWARE VALLEY HEALTH TRUST	100.0132.000.000.00.00.934	Due from Internal Service Fund	(\$13,580.67)
9/4/2026	DELAWARE VALLEY HEALTH TRUST	100.0461.000.000.00.00.900	ACCRUED: HEALTH INS BENEFITS	\$281,477.63
9/4/2026	DELAWARE VALLEY HEALTH TRUST	100.0461.000.000.00.00.901	ACCRUED: DENTAL INS BENEFITS	\$9,703.14
9/4/2026	EVERON	100.2600.430.000.00.00.000	REPAIRS & MAINT OPER MAINT	\$4,046.30
9/4/2026	F.W. WEBB COMPANY	100.0424.000.000.00.00.000	PRIOR YEAR PAYABLES	\$1,197.80
9/4/2026	FAROUK SYSTEMS, INC.	100.1300.610.000.30.00.050	SUPPLIES COSMETOLOGY B	\$2,524.59
9/4/2026	FOLLETT SOFTWARE	100.2250.648.000.30.00.000	EDUC SOFTWARE/AV LIBRARY	\$2,066.52
9/4/2026	HILLYARD, INC. - DELAWARE VALLEY	100.2600.610.000.00.00.000	SUPPLIES OPER MAINT	\$2,813.51
9/4/2026	INTEGRATED SYSTEMS CORPORATION	100.2122.648.000.00.00.000	SOFTWARE PPS	\$389.00
9/4/2026	JOHNSTONE SUPPLY (EASTON)	100.0424.000.000.00.00.000	PRIOR YEAR PAYABLES	\$84.78
9/4/2026	JOHNSTONE SUPPLY (EASTON)	100.2600.610.000.00.00.000	SUPPLIES OPER MAINT	\$1,589.58
9/4/2026	MC MASTER-CARR SUPPLY COMPANY	100.2600.610.000.00.00.000	SUPPLIES OPER MAINT	\$16.97
9/4/2026	ODP BUSINESS SOLUTIONS, LLC.	100.1100.610.000.30.00.150	SUPPLIES ENGLISH	\$13.58
9/4/2026	ODP BUSINESS SOLUTIONS, LLC.	100.2380.610.000.00.00.000	SUPPLIES PRINCPLS OFF	\$29.99
9/4/2026	ODP BUSINESS SOLUTIONS, LLC.	100.2380.610.000.00.00.802	SUPPLIES PRINCPLS OFF Principal - Crane	\$443.60
9/4/2026	ODP BUSINESS SOLUTIONS, LLC.	100.2500.610.000.00.00.000	SUPPLIES BUS OFFICE	\$62.21
9/4/2026	OMB WAREHOUSE	100.0424.000.000.00.00.000	PRIOR YEAR PAYABLES	\$8,031.49
9/4/2026	OMB WAREHOUSE	154.0424.000.000.00.00.000	PRIOR YEAR PAYABLE SUP EQUIP GRT	\$27,613.64
9/4/2026	PA DEPARTMENT OF EDUCATION	152.0424.000.000.00.00.000	PRIOR YEAR PAYABLES EQUIP GRT 25-26	\$425.70
9/4/2026	PACTA	100.2834.360.000.30.00.000	Staff Dev Non Inst - Certified - General	\$600.00
9/4/2026	PCEA	100.2126.810.000.30.00.000	DUES & FEES SCH-TO-CAREER	\$50.00

VOUCHER SUMMARY REPORT

Voucher #1068

9/4/2026 PECO ENERGY (ELECTRIC)	100.2600.422.000.00.00.000	ELECTRICITY OPER MAINT	\$29,002.05
9/4/2026 PENNSYLVANIA PRINCIPALS ASSOCIATION	100.2380.810.000.00.00.804	DUES & FEES PRINCPLS OFF -Hansell	\$605.00
9/4/2026 PENNSYLVANIA PRINCIPALS ASSOCIATION	100.2380.810.000.00.00.805	DUES & FEES PRNCPLS OFF Asst Director Baker	\$605.00
9/4/2026 PR COMMERCIAL PAINTING LLC	100.0424.000.000.00.00.000	PRIOR YEAR PAYABLES	\$24,193.00
9/4/2026 QUILL	100.1100.610.000.30.00.170	SUPPLIES MATH	\$177.73
9/4/2026 QUILL	100.2600.610.000.00.00.000	SUPPLIES OPER MAINT	\$1,469.92
9/4/2026 SCHOLASTIC CLASSROOM MAGAZINES	100.1100.640.000.30.00.190	BOOKS SOC STUDIES	\$164.84
9/4/2026 SCHWEITZER & CROSSON	100.0424.000.000.00.00.000	PRIOR YEAR PAYABLES	\$2,293.85
9/4/2026 SCREENCASTIFY	100.2818.648.000.00.00.000	EDUC SOFTWARE TECHNOLOGY SVCS	\$3,608.00
9/4/2026 SOURCE4NURSES, LLC	100.2400.330.000.00.00.000	PROF SVCS PUPIL HEALTH	\$924.75
9/4/2026 STAPLES	100.2380.610.000.00.00.802	SUPPLIES PRINCPLS OFF Principal - Crane	\$421.56
9/4/2026 SWEET, STEVENS, KATZ & WILLIAMS, LLP	100.2500.330.000.00.00.000	PROF SVCS OTHER BUS OFFICE	\$1,260.00
9/4/2026 T-MOBILE	100.2818.340.000.00.00.000	TECHNICAL SERVICES TECHNOLOGY	\$150.18
9/4/2026 T-MOBILE	100.2818.650.000.00.00.000	SUPPLIES & FEE TECH RELATED TECH SVC	\$200.00
9/4/2026 THE TUSTIN GROUP	100.2600.430.000.00.00.000	REPAIRS & MAINT OPER MAINT	\$2,800.00
9/4/2026 THORNRIDGE HARDWARE	100.2600.610.000.00.00.000	SUPPLIES OPER MAINT	\$155.95
9/4/2026 TILE RESTORATION, INC.	100.0424.000.000.00.00.000	PRIOR YEAR PAYABLES	\$22,145.00
9/4/2026 TRASH DADDY LLC	100.2600.411.000.00.00.000	DISPOSAL SVCS OPER MAINT	\$775.00
9/4/2026 ULINE SHIPPING SUPPLIES	100.2600.610.000.00.00.000	SUPPLIES OPER MAINT	\$519.25
9/4/2026 VERIZON	100.2818.340.000.00.00.000	TECHNICAL SERVICES TECHNOLOGY	\$279.00
9/4/2026 WESTERN PEST SERVICES	100.2600.460.000.00.00.000	EXTERMINATION SVCS OPER MAINT	\$242.50
9/4/2026 WIGGINS SHREDDING, INC.	100.2600.411.000.00.00.000	DISPOSAL SVCS OPER MAINT	\$625.00
9/4/2026 WW GRAINGER	100.0424.000.000.00.00.000	PRIOR YEAR PAYABLES	\$1,345.62

GRAND TOTAL: \$619,550.20

VOUCHER SUMMARY REPORT

Voucher #1077

DATE	REMIT TO	ACCOUNT	DESCRIPTION	AMOUNT
9/8/2026	ALEXIS JANUSZ	500.0493.000.000.00.00.000	PREPAYMENTS CAFETERIA ACCOUNTS	\$22.70
9/8/2026	BCTHS - GENERAL FUND	500.0402.000.000.00.00.922	DUE TO GENERAL FUND	\$200.13
9/8/2026	BCTHS - GENERAL FUND	500.3100.580.000.00.00.000	TRAVEL FD SVC	\$665.16
9/8/2026	BCTHS - GENERAL FUND	500.3100.610.000.00.00.000	SUPPLIES GENERAL FD SVC	\$47.34
9/8/2026	HERSHEY CREAMERY, CO.	500.3100.631.000.00.00.000	FOOD COSTS FD SVC	\$327.48
9/8/2026	IMPERIAL DADE	500.3100.610.000.00.00.000	SUPPLIES GENERAL FD SVC	\$432.35
9/8/2026	PENN DEL BAKING DISTRIBUTORS, INC.	500.3100.631.000.00.00.000	FOOD COSTS FD SVC	\$87.80
9/8/2026	PIAZZA'S BAKERY	500.3100.631.000.00.00.000	FOOD COSTS FD SVC	\$250.00
9/8/2026	US FOODSERVICE	500.3100.631.000.00.00.000	FOOD COSTS FD SVC	\$5,867.12

GRAND TOTAL: \$7,900.08

VOUCHER SUMMARY REPORT

Voucher #1084

DATE	REMIT TO	ACCOUNT	DESCRIPTION	AMOUNT
9/18/2026	ACS SERVICES, LLC	100.2600.430.000.00.00.000	REPAIRS & MAINT OPER MAINT	\$7,749.60
9/18/2026	AMAZON CAPITAL SERVICES	100.2600.610.000.00.00.000	SUPPLIES OPER MAINT	\$324.10
9/18/2026	AMERICANAILS	100.1300.610.000.30.00.050	SUPPLIES COSMETOLOGY B	\$589.75
9/18/2026	ARAMARK SERVICES, INC.	100.2600.330.000.00.00.000	PROFESSIONAL SVCS OPER MAINT	\$12,098.46
9/18/2026	BARNES AND NOBLE	100.1100.640.000.30.00.150	BOOKS ENGLISH	\$409.47
9/18/2026	BATTERIES PLUS BULBS	100.2600.610.000.00.00.000	SUPPLIES OPER MAINT	\$184.95
9/18/2026	BCTS ACTIVITY ACCOUNT	100.5800.610.000.00.00.725	SUSPENSE FIELD TRIPS	\$80.00
9/18/2026	BCTS SPECIAL ACCOUNT	100.0101.000.000.00.00.905	CASH SPECIAL ACCOUNT	\$1,474.43
9/18/2026	BUCKS COUNTY COMMUNITY COLLEGE	128.1450.329.000.30.00.000	PRO EDUC SERV-21ST CENTURY C11 YR4	\$3,315.00
9/18/2026	BUCKS COUNTY DEPARTMENT OF HEALTH	100.2500.810.000.00.00.000	DUES & FEES BUS OFFICE	\$115.00
9/18/2026	CAREER SAFE	100.1300.648.000.30.00.270	EDUC SOFTWARE/AV ELECTR TECH	\$299.00
9/18/2026	CAREER SAFE	100.1300.648.000.30.00.272	EDUC SOFTWARE/AV MECHATRONICS	\$300.00
9/18/2026	CAREER SAFE	100.1300.648.000.30.00.330	EDUC SOFTWARE/AV COMP MAINT	\$300.00
9/18/2026	CHEF WORKS	100.5800.610.000.00.00.726	SUSPENSE FR OF TECH LOAN	\$155.66
9/18/2026	DAVID ALLEN, JR.	100.0132.000.000.00.00.923	DUE FROM STUDENT ACTIVITY FUND	\$50.00
9/18/2026	DE LAGE LANDEN	100.2122.610.000.00.00.000	SUPPLIES PPS	\$0.00
9/18/2026	DE LAGE LANDEN	100.5140.830.000.00.00.000	LEASE INTEREST EXP RIGHT TO USE	\$99.78
9/18/2026	DE LAGE LANDEN	100.5140.910.000.00.00.000	LEASES & OTHER RIGHT TO USE	\$1,052.22
9/18/2026	EASTERN ALLIANCE INSURANCE COMPANY	100.5800.260.000.00.00.000	SUSPENSE WORKERS COMP	\$18,703.00
9/18/2026	ECCOTROL	100.0424.000.000.00.00.000	PRIOR YEAR PAYABLES	\$2,297.50
9/18/2026	EDMENTUM	128.1450.610.000.30.00.000	SUPPLIES - 21ST CENTURY C11 YR4	\$6,000.00
9/18/2026	FAROUK SYSTEMS, INC.	100.1300.610.000.30.00.050	SUPPLIES COSMETOLOGY B	\$462.10
9/18/2026	FAST SIGNS	100.1300.610.000.30.00.550	SUPPLIES SCHOOL STORE	\$1,150.74
9/18/2026	GLOBAL EQUIPMENT	100.2122.610.000.00.00.000	SUPPLIES PPS	\$440.91
9/18/2026	HERFF JONES, INC.	100.5800.610.000.00.00.728	GRADUATION 2026	\$2,833.40
9/18/2026	HERMANC MACHINE COMPANY	100.0424.000.000.00.00.000	PRIOR YEAR PAYABLES	\$11,604.23
9/18/2026	HILLYARD, INC. - DELAWARE VALLEY	100.0424.000.000.00.00.000	PRIOR YEAR PAYABLES	\$45.52
9/18/2026	HILLYARD, INC. - DELAWARE VALLEY	100.2600.610.000.00.00.000	SUPPLIES OPER MAINT	\$1,015.80
9/18/2026	I-CAR EDUCATIONAL FOUNDATION	100.1300.648.000.30.00.010	EDUC SOFTWARE/AV COLL REPAIR	\$1,200.00
9/18/2026	I-CAR EDUCATIONAL FOUNDATION	120.2122.610.801.30.00.000	SUPPLIES PUPIL SERV PERKINS	\$1,200.00
9/18/2026	IVINS OUTREACH CENTER	128.2290.271.000.30.00.000	HEALTH PROF ED 21ST CENT C11 Y4	\$409.57
9/18/2026	IXL LEARNING, INC.	100.1100.610.000.30.00.160	SUPPLIES FOR LANG	\$16.50
9/18/2026	J5 THREADS, LLC	100.5800.610.000.00.00.734	SUSPENSE BAKERY TIPS	\$562.50
9/18/2026	JM3 SCREEN PRINTING	100.2122.610.000.00.00.000	SUPPLIES PPS	\$935.00
9/18/2026	JOHNSTONE SUPPLY (EASTON)	100.2600.610.000.00.00.000	SUPPLIES OPER MAINT	\$86.75

VOUCHER SUMMARY REPORT

Voucher #1084

9/18/2026 KEYSTONE - K12 MANAGEMENT DBA	128.1450.610.000.30.00.000	SUPPLIES - 21ST CENTURY C11 YR4	\$1,014.00
9/18/2026 KEYSTONE PRECISION SOLUTIONS	100.0424.000.000.00.00.000	PRIOR YEAR PAYABLES	\$2,439.44
9/18/2026 LAKESIDE	100.2160.329.000.30.00.000	Prof Educ Services	\$3,080.16
9/18/2026 MARK'S PLUMBING PARTS	100.2600.610.000.00.00.000	SUPPLIES OPER MAINT	\$241.17
9/18/2026 MC MASTER-CARR SUPPLY COMPANY	100.2600.610.000.00.00.000	SUPPLIES OPER MAINT	\$44.13
9/18/2026 NAVIGATE360, LLC	100.2818.650.000.00.00.000	SUPPLIES & FEE TECH RELATED TECH SVC	\$6,274.57
9/18/2026 ODP BUSINESS SOLUTIONS, LLC.	100.1100.610.000.30.00.150	SUPPLIES ENGLISH	\$224.70
9/18/2026 ODP BUSINESS SOLUTIONS, LLC.	100.1241.610.000.30.00.000	SUPPLIES LEARNING SUPPORT	\$116.48
9/18/2026 ODP BUSINESS SOLUTIONS, LLC.	100.2140.610.000.30.00.000	SUPPLIES PSYCH SVCS	\$116.48
9/18/2026 ODP BUSINESS SOLUTIONS, LLC.	100.2380.610.000.00.00.805	SUPPLIES PRINCPLS OFF Asst Director Baker	\$303.17
9/18/2026 OMB WAREHOUSE	100.2600.610.000.00.00.000	SUPPLIES OPER MAINT	\$913.05
9/18/2026 OUTDOOR LANDSCAPE SUPPLY	100.2600.610.000.00.00.000	SUPPLIES OPER MAINT	\$83.25
9/18/2026 PARTS TOWN	100.2600.610.000.00.00.000	SUPPLIES OPER MAINT	\$655.41
9/18/2026 PECO ENERGY (GAS)	100.2600.621.000.00.00.000	NATURAL GAS HTG OPER MAINT	\$903.62
9/18/2026 PENN STATE INDUSTRIES	100.1300.610.000.30.00.071	SUPPLIES FINE WOODWORKING	\$721.65
9/18/2026 PENNSYLVANIA WELDING SUPPLY	100.2600.626.000.00.00.000	GASOLINE OPER MAINT	\$140.73
9/18/2026 POWERSCHOOL GROUP LLC	100.2122.329.000.00.00.000	PROF EDUC SVCS PPS	\$12,308.87
9/18/2026 PR COMMERCIAL PAINTING LLC	100.2600.430.000.00.00.000	REPAIRS & MAINT OPER MAINT	\$2,750.00
9/18/2026 QUILL	100.1300.610.000.30.00.100	SUPPLIES LANDSCAPING/FLORAL	\$387.21
9/18/2026 QUILL	100.1300.610.000.30.00.502	SUPPLIES POWER/RECR EQUIP TECH	\$839.67
9/18/2026 QUILL	100.2500.610.000.00.00.000	SUPPLIES BUS OFFICE	\$40.79
9/18/2026 QUILL	100.2600.610.000.00.00.000	SUPPLIES OPER MAINT	\$895.84
9/18/2026 QUILL	100.5800.610.000.00.00.730	SUSPENSE SOCIAL SKILL- NEURODIVERSITY	\$46.41
9/18/2026 ROTO-ROOTER SERVICES COMPANY	100.2600.430.000.00.00.000	REPAIRS & MAINT OPER MAINT	\$1,992.55
9/18/2026 SHIFFLER EQUIPMENT SALES	100.2600.610.000.00.00.000	SUPPLIES OPER MAINT	\$919.20
9/18/2026 SOURCE4NURSES, LLC	100.2400.330.000.00.00.000	PROF SVCS PUPIL HEALTH	\$1,849.50
9/18/2026 TALKING POINTS	100.2122.648.000.00.00.000	SOFTWARE PPS	\$2,000.00
9/18/2026 TGI OFFICE AUTOMATION, INC.	100.1100.610.000.30.00.000	SUPPLIES ACADEMIC GENERAL	\$98.90
9/18/2026 TGI OFFICE AUTOMATION, INC.	100.1300.610.000.30.00.000	SUPPLIES GENERAL SCHOOL VOCTL	\$98.90
9/18/2026 TGI OFFICE AUTOMATION, INC.	100.2126.610.000.30.00.000	SUPPLIES SCHOOL-TO-CAREER	\$3.85
9/18/2026 TGI OFFICE AUTOMATION, INC.	100.2260.610.000.00.00.000	SUPPLIES CURR DEV	\$8.62
9/18/2026 TGI OFFICE AUTOMATION, INC.	100.2360.610.000.00.00.000	SUPPLIES DIRECTORS OFF	\$76.07
9/18/2026 TGI OFFICE AUTOMATION, INC.	100.2380.610.000.00.00.000	SUPPLIES PRINCPLS OFF	\$229.50
9/18/2026 TGI OFFICE AUTOMATION, INC.	100.2500.610.000.00.00.000	SUPPLIES BUS OFFICE	\$34.16
9/18/2026 TGI OFFICE AUTOMATION, INC.	100.2600.610.000.00.00.000	SUPPLIES OPER MAINT	\$2.91
9/18/2026 TGI OFFICE AUTOMATION.	100.5140.830.000.00.00.000	LEASE INTEREST EXP RIGHT TO USE	\$85.38

VOUCHER SUMMARY REPORT

Voucher #1084

9/18/2026 TGI OFFICE AUTOMATION.	100.5140.910.000.00.00.000	LEASES & OTHER RIGHT TO USE	\$1,337.62
9/18/2026 THE COLLEGE OF PHYSICIANS OF PHILA.	100.5800.610.000.00.00.725	SUSPENSE FIELD TRIPS	\$336.00
9/18/2026 THE HARTFORD GROUP	100.0461.000.000.00.00.913	ACCRUED SUPPLEMENTAL LTD	\$2,484.00
9/18/2026 THE HARTFORD GROUP	100.5800.214.000.00.00.000	SUSPENSE DISABILITY INSURANCE	\$3,505.14
9/18/2026 THORNRIDGE HARDWARE	100.2600.610.000.00.00.000	SUPPLIES OPER MAINT	\$141.89
9/18/2026 TRAVIS L. WHISENANT	100.1100.610.000.30.00.180	SUPPLIES SCIENCE	\$216.00
9/18/2026 TYLER TECHNOLOGIES, INC.	100.2818.648.000.00.00.000	EDUC SOFTWARE TECHNOLOGY SVCS	\$4,453.00
9/18/2026 UNITED REFRIGERATION, INC.	100.0424.000.000.00.00.000	PRIOR YEAR PAYABLES	\$3,579.35
9/18/2026 VERIZON	100.2600.530.000.00.00.000	COMMUNICATIONS OPER MAINT	\$1,116.21
9/18/2026 WESTERN PEST SERVICES	100.2600.460.000.00.00.000	EXTERMINATION SVCS OPER MAINT	\$242.50
9/18/2026 WM CORPORATE SERVICES, INC.	100.2600.411.000.00.00.000	DISPOSAL SVCS OPER MAINT	\$5,065.77
9/18/2026 XEROX CORPORATION	100.1300.610.000.30.00.080	SUPPLIES COMMERCIAL ART	\$20.81
9/18/2026 ZORO TOOLS	100.2600.610.000.00.00.000	SUPPLIES OPER MAINT	\$190.52

GRAND TOTAL: \$142,190.09

VOUCHER SUMMARY REPORT

Voucher #1083

DATE	REMIT TO	ACCOUNT	DESCRIPTION	AMOUNT
9/28/2026	ANGELA PONIST	100.2122.275.000.00.00.000	VISION REIMBURSEMENT PPS	\$300.00
9/28/2026	CARLY COFER	100.2271.240.000.30.00.000	Instructional Staff Dev Tuition Certified Stf	\$763.00
9/28/2026	CRAIG MEYERS	100.1241.275.000.30.00.000	VISION LEARNING SUPPORT	\$300.00
9/28/2026	DANE & SON CONSTRUCTION, INC	100.0424.000.000.00.00.000	PRIOR YEAR PAYABLES	\$39,440.00
9/28/2026	DANE & SON CONSTRUCTION, INC	141.0424.000.000.00.00.000	PRIOR YEAR PAYABLES PCCD SEC GRT 2025	\$0.00
9/28/2026	DANE & SON CONSTRUCTION, INC	143.0424.000.000.00.00.000	PRIOR YEAR PAYABLE PCCD SEC ENHANCE	\$13,678.00
9/28/2026	DANE & SON CONSTRUCTION, INC	150.0424.000.000.00.00.000	PRIOR YEAR PAYABLE ANNEX BLDG	\$0.00
9/28/2026	DANIEL MILLAN	100.2271.240.000.30.00.000	Instructional Staff Dev Tuition Certified Stf	\$761.85
9/28/2026	DANIEL MITCHELL	100.1100.275.000.30.00.170	VISION REIMBURSEMENT MATH	\$255.00
9/28/2026	ERIC CULNAN	100.1241.275.000.30.00.000	VISION LEARNING SUPPORT	\$300.00
9/28/2026	EVERWAY, LLC	100.2818.648.000.00.00.000	EDUC SOFTWARE TECHNOLOGY SVCS	\$1,787.30
9/28/2026	KELLY KING	100.0132.000.000.00.00.922	DUE FROM CAFETERIA	\$32.79
9/28/2026	LEONARD QUICI	100.1100.275.000.30.00.150	VISION REIMBURSEMENT ENGLISH	\$130.40
9/28/2026	MICHELLE MORRIS	100.2271.240.000.30.00.000	Instructional Staff Dev Tuition Certified Stf	\$825.00
9/28/2026	ROBERT WOEHR	100.1100.275.000.30.00.190	VISION REIMBURSEMENT SOC STUDIES	\$300.00
9/28/2026	RYAN DEVINE	100.2271.240.000.30.00.000	Instructional Staff Dev Tuition Certified Stf	\$399.00
9/28/2026	STUKENT, INC.	100.1300.648.000.30.00.340	SOFTWARE - BUSINESS MANAGEMENT	\$7,900.00
9/28/2026	TRACEY KENT	100.1241.275.000.30.00.000	VISION LEARNING SUPPORT	\$300.00
9/28/2026	TRACY BRASIER	100.2271.240.000.30.00.000	Instructional Staff Dev Tuition Certified Stf	\$1,700.00
9/28/2026	TSA CONSULTING GROUP	100.2360.290.000.00.00.000	OTHER EMPL BENEFITS DIRECTOR	\$683.33
9/28/2026	TSA CONSULTING GROUP	100.2500.290.000.00.00.000	OTHER EMPL BENEFITS BUSI OFFICE	\$400.00
9/28/2026	TYLER FORTNA	100.2271.240.000.30.00.000	Instructional Staff Dev Tuition Certified Stf	\$1,700.00
9/28/2026	WALTER HANSELL	100.2380.275.000.00.00.000	VISION REIMBURSEMENT PRINCPLS OFF	\$600.00

GRAND TOTAL: \$72,555.67

Total all Checks.....\$1,107,427.47

Electronic Payment Summary

Fiscal Year 26-27

August 26-27

	<u>Vendor</u>	<u>Date</u>	<u>Description</u>	<u>Amount</u>
P-1	PSDMAX	8/2/26	Visa Purchases 6/28/26-7/28/26	\$18,506.00
E-15	Ivins Outreach Center	8/17/26	Payroll W/E 8/11/26	\$14,846.40
E-16	TSA Consulting Broup	8/26/26	Sick/Vacation Payout	\$4,651.68
P-2	PSDMAX	8/28/26	Visa Purchases 7/29/26-8/26/26	\$53,156.06
E-17	Ivins Outreach Center	9/1/26	Payroll W/E 8/25/26	\$6,285.92
E-18	Rev Trak	9/10/26	August Fees - Café	\$150.00
E-19	Rev Trak	9/10/26	August Fees - Student Activity	\$104.04
E-20	Rev Trak	9/10/26	August Fees - General Fund	\$189.98
E-21	Ivins Outreach Center	9/15/26	Payroll W/E 9/8/26	\$7,331.83

TOTAL: \$105,221.91

Grand Total ALL PAYMENTS.....\$1,212,649.38

Bucks County Technical High School SUPPORT STAFF
AFTER SCHOOL DETENTION & SATURDAY DISCIPLINE
2026 - 2027 School Year

Burns	Chuck
Cunningham	Carolyn
Davis	Mitch
Ebinger-Young	Nicole
Epp-Burge	Joshua
Ferry	Dave
Goodwin	Marissa
Hadley	James
Katsoff	Donna
Lewis	James
Mellon	Kathleen
Offenback	Meg
Pelka	Deb
Saba	Jen
Taylor	Jason
Weyna	Janet
Yeager	John



2026 PSBA Officer Elections

Section: **E-4**

Unofficial Ballot – For entity use only

2027 President-elect (one-year term)

_____ **Matt Vannoy* (Sharon City School District)**

2027 Vice President (one-year term)

_____ **Kristy Bolte* (Northwestern School District)**

2027-2029 Treasurer (three-year term)

_____ **David Hein* (Parkland School District)**

2027 Eastern Zone Representative (one-year term)

_____ **Jason Mell* (Exeter Township School District)**

2027 E-4 Sectional Advisor (one-year term)

_____ **Dr. Tasliym Morales* (Chester Upland School District)**

*Any slated candidate that demonstrates exceptional leadership at the local and state level shall be considered for “endorsement” by the Nominating Committee and the determination shall be noted on the slate of candidates. (PSBA Bylaws, Article IV and PSBA Policy & Procedures Manual – Policy 302)

PSBA Insurance Trustees (three-year term)

(Choose two)

_____ **Marianne L. Neel**

_____ **Dr. Michael Faccinetto**

BALLOT FOR _____ SCHOOL DISTRICT/IU/CTC

SIGNATURE OF VOTING BOARD MEMBER

This is for internal entity use only. Your designated recorder is the only individual responsible for casting your entity’s simple majority votes to the link they received from Simply Voting.

Questions/concerns – Email Fawn.mcclure@psba.org

**MEMORANDUM OF AGREEMENT
BETWEEN
BUCKS COUNTY TECHNICAL HIGH SCHOOL AND
BUCKS COUNTY TECHNICAL HIGH SCHOOL EDUCATION
ASSOCIATION /PSEA/NEA**

The Bucks County Technical High School (hereinafter "Employer") and the Bucks County Technical High School Education Association/PSEA/NEA (hereinafter "Association") are parties to a current Collective Bargaining Agreement (hereinafter "current CBA") effective July 1, 2023, to June 30, 2028.

The current CBA, in Article IX, School Sponsored Activities, Section D. Co-Curricular Activities, Subsection 2. These activities are not considered a part of the standard services furnished by the Bargaining unit members. Agreed-upon salaries or wages for such activities are as follows for the duration of this agreement:

<u>Position</u>	<u>Amount</u>
Peer Tutoring Coordinator	\$ 500
SADD	\$1,000
DECA	\$1,000
FBLA	\$1,000
FFA Advisor	\$1,000
Eligibility Coordinator	\$1,000
Reading Olympics	\$1,100
Student Council	\$1,100
Mathletes	\$1,100
Be the Change	\$1,100
Bowling Club	\$1,100
Buddies of BCTHS	\$1,100
Challenge Adventure Club	\$1,100
Future Teachers	\$1,100
GSA Advisor	\$1,100
Literary Magazine Writers	\$1,100
National Honor Society	\$1,100
Wellness Program	\$1,100
Key Club Advisor	\$1,100
Freshman Class Advisor	\$1,200
Intramural Advisor/Coordinator	\$1,200
Video Club Advisor	\$1,200
Sophomore Class Advisor	\$1,300
Junior Class	\$1,400
Senior Class/Lead Advisor	\$1,800
Dance Club	\$3,000
Drama	\$3,000

Skills USA	\$3,000
Total	\$36,900

Effective with the 2026- 2027 school year and beyond, the following deletions, additions & replacements to Article IX, Section D, Subsection 2 are mutually agreed upon:

1. Remove the title of **FBLA** and replace it with **American Welding Society** at the same stipend of \$ 1,000.00.

All other positions and wages not mentioned above remain as originally stated.

The total amount of funds for co-curricular activities remains unchanged.

This MOU is hereby made part of the current CBA between the parties. It shall remain in full force and effect during the duration of the current and future CBA's and is subject to all provisions of the current CBA.

Brianna Curran, BCTHS, President

Date_____

Theresa Prato, BCTHSEA, President

Date_____