

Facilities and Finance Subcommittee Meeting

Thursday, September 3, 2026 6:00 PM

Main Office Conference Room #205 , 3115 Ridge Road, Perkasie, PA 18944

1. **Call to Order**
2. **Facilities:**
3. **Nockamixon State Park Water Meter Update**
4. **Greenhouse Update and related UBCTS storage needs**
5. **Leviton Lighting-Update**
6. **Chiller Repairs- Update**
7. **SiteLogiq/Kasey Kollar- Update**
8. **Safety/Security OSHA Walkthrough Recommendations**
9. **Finance:**
10. **Unforeseen Expenditures 2026-2027-Updated List**
11. **Summer Camp Report**
12. **2024-2025 Excess Revenue to Reallocate/Refund**
13. **2027-2028 Budget**
14. **Drone Donation**
15. **Executive Session - Personnel**
16. **The next Scheduled Meeting Date is October 1, 2026, at 6:00 p.m.**
17. **Adjournment**