



Industry | Career
Certified | Ready

September Regular Governing Board Meeting - Thursday, September 3, 2026

Thursday, September 3, 2026

6:00 PM

District Office, Room 181, 220 Ruger Rd., Prescott, AZ 86301

INSERT ZOOM LINK

1. OPENING ITEMS

A. Call to Order Regular Session Mountain Institute Governing Board Meeting at 6PM

B. Roll Call

Ash Fork - Kurtis Keele -

Bagdad - Beth Cummins -

Chino Valley - Vacant -

Humboldt - Marty Grossman (Board Chair) -

Mayer - Tom Thurman (Vice Chair)-

Prescott - Dave Klever -

Seligman - Vacant -

C. Pledge of Allegiance

Board Chair will lead attendees in the Pledge of Allegiance.

D. Moment of Silence

Board Chair will lead attendees in a moment of silence.

E. Approval of Board Agenda

2. PUBLIC PARTICIPATION

This is the time for the public to comment. Members of the Board may not discuss items that are not specifically identified on the agenda. Therefore, pursuant to A.R.S. 38-431.01 (H), action taken as a result of public comment will be limited to directing staff to study the matter, responding to any criticism or scheduling the matter for further consideration and decision at a later date.

Public comments are welcome. Policy limits speakers to three (3) minutes per topic and a combined total of 30 minutes per meeting (unless waived by a vote of the Board).

3. INFORMATION/PRESENTATIONS

4. SUMMARY OF CURRENT EVENTS

A. Governing Board

Each of the seven member district representatives are asked to give an update of any information that pertains to their district.

Ash Fork - Kurtis Keele -

Bagdad - Beth Cummins -

Chino Valley - Vacant -

Humboldt - Marty Grossman -

Mayer - Tom Thurman -

Prescott - Dave Klever -

Seligman - Vacant -

B. Superintendent

Superintendent will discuss and provide information on the following items:

- SCR 1032
- Amicus follow up
- Enrollment and Budget

5. CONSENT AGENDA

A. Minutes

Approval of minutes from previous board meeting.

B. Voucher Approval

Approval of minutes from previous board meeting.

C. Governing Board Approval of Food Purchases for District Events

Food purchases will be approved on a monthly basis, whenever possible, for transparency. The District anticipates purchasing food for the following events:

-October Board Meeting

-Professional Development and In Service

D. Dental Program Donations

Approval to receive the donation of an Accutron Portable Nitrous Oxide Cart and Orthopantomograph.

E. Approval of Consent Agenda

All matters listed under the Consent Agenda are routine by the Governing Board and will be enacted by one motion. There will be no separate discussion on these items unless a Governing Board member so requests, in which event the item will be removed from the Consent Agenda and considered in its normal sequence on the agenda.

6. DISCUSSION ITEMS

A. Student Services Update

The Associate Superintendent of Student Services will present updates on the following:

-Welcome Days Recap

-Registration Update

-Presentations

-Region 4 SkillsUSA competition February 24-25, 2027

B. Programs Update

Michelle Perey

The Associate Superintendent of Programs will present updates on the following: MAC Meeting

C. Superintendent Search Update

Marty Grossman

Applications are open for the MICTED Superintendent Search. Marty will provide an update regarding interest in the position.

7. DISCUSSION/POSSIBLE ACTION ITEMS

A. Finance Report

CTSO Balances and Activity:

Auto

Balance: \$250

Activity: None

Construction

Balance: \$250

Activity: None

Culinary

Balance: \$250

Activity: None

Welding

Balance: \$250

Activity: None

Dental

Balance: \$0.10

Activity: None

Medical I-Mike

Balance: \$480.36

Activity: None

Fire

Balance: \$501.15

Activity: None

Medical II-Natalie

Balance: \$408.35

Activity: None

Vet Assisting

Balance: \$1933.83

Activity: None

Cosmetology

Balance: \$250.00

Activity: None

B. Facilities Update

Superintendent will discuss any updates on current and/or future facilities.

C. SCR 1032 Legal Counsel Approval

Bill Stiteler

Superintendent will discuss SCR 1032 and potential impact on CTED's if determined applicable. Az Auditor General may be requesting legal opinions on this matter.

D. Classroom Site Fund Approval

Request Governing Board Approval for Classroom Site Fund (301 Plan) - Teacher and Classroom Site Fund (301 Plan) - TA. These plans were unanimous vote by instructional staff.

E. 915 for Increased Capacity

Superintendent will be seeking approval to open a 915 to increase budget capacity.

F. 2.A. *Executive Session - Pursuant to ARS 38-431-03 (A)(1) the Governing Board may vote to convene in Executive Session to discuss the contracts for the Superintendent and the Associate Superintendent of Student Services. Any legal action related to the discussion will occur in open session.

G. Stipend and Title Approval

The Board will vote based on their discussion in Executive Session.

8. CLOSING ITEMS

9. ANNOUNCEMENTS

10. NEXT SCHEDULED BOARD MEETING

Next scheduled board meeting will be October 1 at 6pm at 220 Ruger Rd. Suite 2 in room 180

11. ADJOURNMENT

"GET TRAINED, GET CERTIFIED, GET HIRED"



Industry | Career
Certified | Ready

August Governing Board Study Session - Thursday, August 6, 2026

Thursday, August 6, 2026

4:00 PM

District Office, Room 181, 220 Ruger Rd., Prescott, AZ 86301

1. OPENING ITEMS

A. Call to Order Mountain Institute Governing Board Study Session at 4PM

Meeting called to order at 4pm

B. Roll Call

Ash Fork - Kurtis Keele -

Bagdad - Beth Cummins -

Chino Valley - Vacant -

Humboldt - Marty Grossman (Board Chair) -

Mayer - Tom Thurman (Vice Chair)-

Prescott - Dave Klever -

Seligman - Vacant -

Ash Fork - Kurtis Keele - In Person

Bagdad - Beth Cummins - In Person

Chino Valley - Vacant -

Humboldt - Marty Grossman (Board Chair) - In Person

Mayer - Tom Thurman (Vice Chair)- In Person

Prescott - Dave Klever - Via Zoom

Seligman - Vacant -

2. DISCUSSION ITEM-SUPERINTENDENT SEARCH AND CONTRACT DETAILS

- A. *Executive Session - Pursuant to ARS 38-431-03 (A)(1) the Governing Board may vote to convene in Executive Session to discuss the terms of employment in preparation to hire a new Superintendent. Any legal action related to the proposed contract will occur in open session. The Board and Tim Carter from Granite Canyon State Educational Services met to discuss the terms of employment in preparation to hire a new Superintendent.

3. CLOSING ITEMS

A. Adjournment

I move to adjourn. This motion, made by Kurtis Keele and seconded by Tom Thurman, Carried.

Beth Cummins: Yea

Marty Grossman: Yea

Kurtis Keele: Yea

Dave Klever: Yea

Tom Thurman: Yea

Yea: 5, Nay: 0



Industry | Career
Certified | Ready

August Regular Governing Board Meeting - Thursday, August 6, 2026

Thursday, August 6, 2026

6:00 PM

District Office, Room 181, 220 Ruger Rd., Prescott, AZ 86301

1. OPENING ITEMS

A. Call to Order Regular Session Mountain Institute Governing Board Meeting at 6PM

Meeting was called to order at 6:01pm

B. Roll Call

Ash Fork - Kurtis Keele -

Bagdad - Beth Cummins -

Chino Valley - Vacant -

Humboldt - Marty Grossman (Board Chair) -

Mayer - Tom Thurman (Vice Chair)-

Prescott - Dave Klever -

Seligman - Vacant -

Ash Fork - Kurtis Keele - In Person

Bagdad - Beth Cummins - In Person

Chino Valley - Vacant -

Humboldt - Marty Grossman (Board Chair) - In Person

Mayer - Tom Thurman (Vice Chair)- In Person

Prescott - Dave Klever - Via Zoom

Seligman - Vacant -

C. Pledge of Allegiance

Board Chair will lead attendees in the Pledge of Allegiance.

D. Moment of Silence

Board Chair will lead attendees in a moment of silence.

E. Approval of Board Agenda

What is the discussion?

2. PUBLIC PARTICIPATION

This is the time for the public to comment. Members of the Board may not discuss items that are not specifically identified on the agenda. Therefore, pursuant to A.R.S. 38-431.01 (H), action taken as a

result of public comment will be limited to directing staff to study the matter, responding to any criticism or scheduling the matter for further consideration and decision at a later date. Public comments are welcome. Policy limits speakers to three (3) minutes per topic and a combined total of 30 minutes per meeting (unless waived by a vote of the Board).

3. INFORMATION/PRESENTATIONS

A. Scholarship Request

Kylee Pratt is seeking a cosmetology scholarship from Mountain Institute.

Kylee spoke to the Board seeking financial assistance.

B. Plumb Family Presentation

Plumb family members will make a presentation to the board about a dedication to Jeramy Plumb at 2989 Centerpointe E.

Shawna Plumb addressed the Board to express how much this dedication would mean and shared with the Board what MICTED and CTE meant to Jeramy.

C. Jeramy Plumb Dedication Presentation

Tim Carter will make a presentation to the board about a dedication to Jeramy Plumb at 2989 Centerpointe E.

Mr. Carter shared with the Board how much work Jeramy put in to making MICTED a reality.

4. SUMMARY OF CURRENT EVENTS

A. Governing Board

Each of the seven member district representatives are asked to give an update of any information that pertains to their district.

Ash Fork - Kurtis Keele -

Bagdad - Beth Cummins -

Chino Valley - Vacant -

Humboldt - Marty Grossman -

Mayer - Tom Thurman -

Prescott - Dave Klever -

Seligman - Vacant -

Ash Fork - Kurtis Keele - Ash Fork has started the new school year and it is off to a great start. The high school is pursuing EMT on their own in the hopes MICTED will approve it next year. Kurtis introduced Rick Chadwell who joined via zoom, Mr. Chadwell will be looking to take the Ash Fork seat.

Bagdad - Beth Cummins - School is off to a busy start

Chino Valley - Vacant -

Humboldt - Marty Grossman - Bradshaw are sitting at about 140 students attending central campus. They are working on having all middle schools to have a career exploration

Mayer - Tom Thurman - Met the new superintendent at Mayer, she will also serve as the principal

Prescott - Dave Klever - He has not met with CTE director yet this school year. Dave presented to the Prescott School board representing the education foundation

Seligman - Vacant -

B. Superintendent

Superintendent will discuss and provide information on the following items:
Superintendent discussed the legal issues with EVIT and the member districts

5. CONSENT AGENDA

A. Minutes

Approval of minutes from previous board meeting.

B. Voucher Approval

Approval of minutes from previous board meeting.

C. Personnel

1. Part Time Bus Driver

The District is seeking approval to hire a part-time bus driver should the need arise as we work transportation out with our member districts.

2. Veterinary Assisting Teaching Assistant

The district will be interviewing candidates for the Veterinary Assisting TA position and would like permission to hire the candidate that is the best fit. We would like to get them in the classroom as soon as possible to get the classroom ready.

D. Governing Board Approval of Food Purchases for District Events

Food purchases will be approved on a monthly basis, whenever possible, for transparency. The District anticipates purchasing food for the following events:

-September Board Meeting

-Professional Development and In Service

E. Intergovernmental Agreements, Contracts, and other Agreement Approval

F. Approval of Consent Agenda

All matters listed under the Consent Agenda are routine by the Governing Board and will be enacted by one motion. There will be no separate discussion on these items unless a Governing Board member so requests, in which event the item will be removed from the Consent Agenda and considered in its normal sequence on the agenda.

I move to approve the consent agenda as presented. This motion, made by Kurtis Keele and seconded by Beth Cummins, Carried.

Beth Cummins: Yea

Marty Grossman: Yea

Kurtis Keele: Yea

Dave Klever: Yea

Tom Thurman: Yea

Yea: 5, Nay: 0

6. DISCUSSION ITEMS

A. Student Services Update

The Associate Superintendent of Student Services will present updates on the following:

- Registration recap
- Enrollment
- Welcome Days
- Scholarships

Registration recap - The office has received 957 student applications (213 are high demand).

We are currently at 54 drops

Enrollment - 687 total enrollment (580 high school, 107 high demand)

Welcome Days - Welcome days begin next week and the office will be busy welcoming students back on campus

Scholarships - Shaun discussed the three scholarships that are being requested. The total scholarships being requested is \$7534

B. Programs Update

The Associate Superintendent of Programs will present updates on the following:

1. Program Expansion into Charter School — we had our first conversation with a local charter school regarding adding them as a "Member District". We are probably a year out from seeing this come to fruition, but it's exciting that even our charter school partners are seeing the value of CTE.

2. Middle School Career Exploration - Planning and Professional Development with area teachers is underway. Danny Brown at the county is working in a more formal role this year and his support could yield significant results.

3. Ed Professions- continued planning and expansion into In Person classes this year.

4. CTE Professional Development - MICTED Preservice as well as member school PD- ongoing.

The Associate Superintendent of Programs will present updates on the following:

1. Program Expansion into Charter School — we had our first conversation with a local charter school regarding adding them as a "Member District". We are probably a year out from seeing this come to fruition, but it's exciting that even our charter school partners are seeing the value of CTE.

2. Middle School Career Exploration - Planning and Professional Development with area teachers is underway. Danny Brown at the county is working in a more formal role this year and his support could yield significant results.

3. Ed Professions- continued planning and expansion into In Person classes this year.

4. CTE Professional Development - MICTED Preservice as well as member school PD- ongoing.

7. DISCUSSION/POSSIBLE ACTION ITEMS

A. Policy Exception

Policy FF has to do with the naming of facilities and states:

In naming facilities, the District will consider names derived from significant geographic locations, historical events, or events of community significance, as well as worthy deceased individuals who:

A. Have made unique contributions to the District; and

B. Have been deceased for at least ten (10) years.

In this policy, the word facility refers to any District building, administration building, gymnasium, stadium, athletic field, or playground.

The Board will consider allowing an exception to this policy.

I move to make an exception to policy FF allowing item B not to be a factor in consideration of naming a building. This motion, made by Tom Thurman and seconded by Kurtis Keele, Carried.

Beth Cummins: Yea

Marty Grossman: Yea

Kurtis Keele: Yea

Dave Klever: Yea

Tom Thurman: Yea

Yea: 5, Nay: 0

B. Jeramy Plumb Dedication

The Board heard presentations from the Plumb family and Tim Carter regarding a dedication to Jeramy Plumb at 2989 Centerpointe E. They will discuss their options and direct the District on how to move forward.

I move to approve _____. This motion, made by Tom Thurman and seconded by Dave Klever, Carried.

Beth Cummins: Yea

Marty Grossman: Yea

Kurtis Keele: Yea

Dave Klever: Yea

Tom Thurman: Yea

Yea: 5, Nay: 0

Mr. Thurman requested that the plaque be made in Bronze. The Board will ask Shauna Plumb and Mr. Carter to come up with the design for the plaque. The design would come to the board for final approval. At that point the district will do a press release and formal dedication.

C. Superintendent Position and Contract

If the Board does not finish their discussion regarding the Superintendnet contract in the study session, they may choose to enter executive session in the regular meeting for finalization.

*Executive Session - Pursuant to ARS 38-431-03 (A)(1) the Governing Board may vote to convene in Executive Session to discuss the terms of employment in preparation to hire a new Superintendent. Any legal action related to the proposed contract will occur in open session.

The Board did not move in to Executive Session

D. Superintendent Position and Contract

The Governing Board held an executive session during the earlier study session. They discussed the contract terms for the Superintendent opening in the District.

I move to allow Mr. Carter to move forward as discussed in executive session and summarized by Mr. Carter. This motion, made by Tom Thurman and seconded by Kurtis Keele, Carried.

Beth Cummins: Yea

Marty Grossman: Yea

Kurtis Keele: Yea

Dave Klever: Yea

Tom Thurman: Yea

Yea: 5, Nay: 0

Per Tim Carter and the discussions had during the study session, we are planning on a statewide search. Candidates from other states are welcome to apply. The qualification of the person that we are looking for carries an Arizona Administrative credential and a Superintendent credential is

preferred. Salary and benefits will be part of the posting. Salary will be someplace between \$120,000-150,000. We will post the position on August 28, 2026. Applications are due back to Tim Carter by end of day Sept. 30, 2026 at which time the board will review the applications by October 8, 2026. Governing Board will be looking for 10 semi-finalists and 3 finalists.

E. Finance Report

CTSO Balances and Activity:

Auto

Balance: \$250

Activity: None

Construction

Balance: \$250

Activity: None

Culinary

Balance: \$250

Activity: None

Welding

Balance: \$250

Activity: None

Dental

Balance: \$0.10

Activity: None

Medical I-Mike

Balance: \$480.36

Activity: None

Fire

Balance: \$501.15

Activity: None

Medical II-Natalie

Balance: \$408.35

Activity: None

Vet Assisting

Balance: \$1933.83

Activity: None

I move to approve the finance report as presented. This motion, made by Dave Klever and seconded by Kurtis Keele, Carried.

Beth Cummins: Yea

Marty Grossman: Yea

Kurtis Keele: Yea

Dave Klever: Yea

Tom Thurman: Yea

Yea: 5, Nay: 0

Finance Report was discussed by Superintendent

F. Facilities and Construction Update

Superintendent will discuss any updates on current facilities and any current needs for 2989 Centerpointe E Unites A, B, and C. A motion will be added if needed.

Construction is not complete and is behind. We anticipate completion by Sunday night but it will be a push. No motion needed at this time.

G. Inventory Disposal

The District is seeking permission to remove the attached items from inventory.

I move to approve inventory disposals as presented. This motion, made by Kurtis Keele and seconded by Beth Cummins, Carried.

Beth Cummins: Yea

Marty Grossman: Yea

Kurtis Keele: Yea

Dave Klever: Yea

Tom Thurman: Yea

Yea: 5, Nay: 0

H. Scholarship Consideration

The Governing Board will consider the following scholarship requests:

Cosmetology for Kylee Pratt

Auto Repair for Gavin Meelhuysen



I move to approve a full year cosmetology scholarship for Kylee Pratt and approve the other two scholarships as presented. This motion, made by Kurtis Keele and seconded by Dave Klever, Carried.

Beth Cummins: Yea

Marty Grossman: Yea

Kurtis Keele: Yea

Dave Klever: Yea

Tom Thurman: Yea

Yea: 5, Nay: 0

I. Ariaona School Board Association (ASBA) 2027 Political Agenda

Governing Board to discuss and may consider action to approve in whole or in part the draft 2027 Political Agenda of the Arizona School Boards Association (ASBA) and direct the District's delegate to the ASBA delegate assembly to represent the Board's determined position.

I move to approve the draft 2026 political agenda as presented and direct the districts delegate to the ASBA delegate assembly to represent the Board's determined position. This motion, made by Beth Cummins and seconded by Tom Thurman, Carried.

Beth Cummins: Yea

Marty Grossman: Yea

Kurtis Keele: Yea

Dave Klever: Yea

Tom Thurman: Yea

Yea: 5, Nay: 0

8. CLOSING ITEMS

A. Announcements

B. Next Scheduled Board Meeting

Next scheduled board meeting will be September 3 at 6pm at 220 Ruger Rd. Suite 2 in room 180

C. Adjournment

I move to adjourn. This motion, made by Dave Klever and seconded by Tom Thurman, Carried.

Beth Cummins: Yea

Marty Grossman: Yea

Kurtis Keele: Yea

Dave Klever: Yea

Tom Thurman: Yea

Yea: 5, Nay: 0

MOUNTAIN INSTITUTE VOUCHER

Voucher No: 2673

Voucher Date: 08/04/2026

Prepared By: 

Printed: 08/04/2026 05:51:07 PM

THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against MOUNTAIN INSTITUTE funds for the sum of \$31,841.62 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

DISTRICT COPY

DAVID KLEVER	BOARD MEMBER - PRESCOTT
THOMAS THURMAN	BOARD MEMBER - MAYER
BETH CUMMINS	BOARD CHAIR - BAGDAD
MICHELLE GRONEK	BOARD MEMBER - CHINO VALLEY
MARTIN GROSSMAN	BOARD MEMBER - HUMBOLDT
EDEE SPAIN	BOARD MEMBER - SELIGMAN
KURTIS KEELE	BOARD MEMBER - ASH FORK

MOUNTAIN INSTITUTE

Fund		Amount
001	MAINTENANCE AND OPERATION FUND	\$1,458.21
610	UNRESTRICTED CAPITAL OUTLAY	\$30,383.41
		\$31,841.62

MOUNTAIN INSTITUTE VOUCHER

Voucher No: 2673

Voucher Date: 08/04/2026

Prepared By:



Printed: 08/04/2026 05:18:38 PM

THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against MOUNTAIN INSTITUTE funds for the sum of \$31,841.62 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.



DAVID KLEVER

BOARD MEMBER -
PRESCOTT

THOMAS THURMAN

BOARD MEMBER - MAYER

BETH CUMMINS

BOARD CHAIR - BAGDAD

MICHELLE GRONEK

BOARD MEMBER - CHINO
VALLEY

MARTIN GROSSMAN

BOARD MEMBER -
HUMBOLDT

EDEE SPAIN

BOARD MEMBER - SELIGMAN

KURTIS KEELE

BOARD MEMBER - ASH FORK

MOUNTAIN INSTITUTE

Fund		Amount
001	MAINTENANCE AND OPERATION FUND	\$1,458.21
610	UNRESTRICTED CAPITAL OUTLAY	\$30,383.41
		\$31,841.62

MOUNTAIN INSTITUTE

Voucher Detail Listing

Fiscal Year: 2025-2026

Vendor Remit Name
Description

Voucher Batch Number: 2673

08/04/2026

Amount

Account

Invoice
Invoice Date

PO No.

QTY

Vendor #

ASHTON HUERTA

Check Group:

Social Media Work

20 65 55

\$500.00

001.300.2560.6330.500

OTHER PROFESSIONAL SERVICES

Social Media Work

20 65 56

\$500.00

001.300.2560.6330.500

OTHER PROFESSIONAL SERVICES

Social Media Work

12 65 57

\$300.00

001.300.2560.6330.500

OTHER PROFESSIONAL SERVICES

Post Boosts

1 65 57

\$29.90

001.300.2560.6330.500

OTHER PROFESSIONAL SERVICES

Check #: 0

PO/Invoice Total:

\$1,329.90

Vendor Total:

\$1,329.90

BURKHART DENTAL SUPPLY

Check Group:

Smart {52 Air Compressor-Dental

1 490 08042026

\$9,650.00

Undesignated

PowerVac

1 490 08042026

\$15,199.00

Undesignated

Master Control Panel Air, Vac, Water

1 490 08042026

\$330.00

Undesignated

Amalgam Separator Kit

1 490 08042026

\$1,075.00

Undesignated

Buck and Boost Transformer

2 490 08042026

\$1,074.00

Undesignated

Tax and Freight

1 490 08042026

\$3,055.41

Undesignated

Check #: 0

PO/Invoice Total:

\$30,383.41

Vendor Total:

\$30,383.41

MOUNTAIN INSTITUTE

Voucher Detail Listing

Fiscal Year: 2025-2026

Vendor Remit Name
Description

Voucher Batch Number: 2673

08/04/2026

Amount

Account

Invoice
Invoice Date

PO No.

QTY

Vendor #

OFFICE DEPOT

Check Group:

District Office Supplies

001.300.2510.6610.500

GENERAL SUPPLIES

472065576001

8/4/2026

1 58

\$23.82

District Office Supplies

001.300.2510.6610.500

GENERAL SUPPLIES

472647712001

8/4/2026

1 58

\$6.47

District Office Supplies

001.300.2510.6610.500

GENERAL SUPPLIES

472648310001

8/4/2026

1 58

\$22.61

District Office Supplies

001.300.2510.6610.500

GENERAL SUPPLIES

472648311001

8/4/2026

1 58

\$75.41

Check #: 0

PO/Invoice Total:

\$128.31 ✓

Vendor Total:

\$128.31

Grand Total:

\$31,841.62

End of Report

ASHTON HUERTA
4850 W MEADOW VIEW LN
PRESCOTT AZ 86305

BURKHART DENTAL SUPPLY
2502 S 78TH ST
TACOMA WA 98409

OFFICE DEPOT
PO BOX 633211
CINCINNATI OH 45263-3211

MOUNTAIN INSTITUTE

Check Listing

Fiscal Year: 2025 - 2026

Bank Account: Treasurer YAA/APAI

From Date: 08/04/2026 To Date: 08/04/2026
 From Check: 961514 To Check: 961516
 From Voucher: 2673 To Voucher: 2673

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared	Clear Date	Void Date
961514	08/04/2026	ASHTON HUERTA	\$1,329.90	2673	Printed	Expense	☒		
961515	08/04/2026	BURKHART DENTAL SUPPLY	\$30,383.41	2673	Printed	Expense	☒		
961516	08/04/2026	OFFICE DEPOT	\$128.31	2673	Printed	Expense	☒		
Total Amount:			\$31,841.62						
End of Report									

MOUNTAIN INSTITUTE VOUCHER

Voucher No: 2706

Voucher Date: 08/06/2026

Prepared By:

Printed: 08/06/2026 03:16:13 PM

THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against MOUNTAIN INSTITUTE funds for the sum of \$76,601.98 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2026 to June 30, 2027 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

DISTRICT COPY

MARTIN GROSSMAN BOARD CHAIR - HUMBOLDT

THOMAS THURMAN BOARD MEMBER - MAYER

DAVID KLEVER BOARD MEMBER -
PRESCOTT

BETH CUMMINS BOARD MEMBER - BAGDAD

KURTIS KEELE BOARD MEMBER - ASH FORK

VACANT BOARD MEMBER - CHINO
VALLEY

VACANT_ BOARD MEMBER - SELIGMAN

MOUNTAIN INSTITUTE

Fund		Amount
001	MAINTENANCE AND OPERATION FUND	\$43,456.22
610	UNRESTRICTED CAPITAL OUTLAY	\$32,768.54
855	EMPLOYEE INSURANCE WITHHOLDINGS	\$377.22
		\$76,601.98

MOUNTAIN INSTITUTE VOUCHER

Voucher No: 2706

Voucher Date: 08/06/2026

Prepared By:


Printed: 08/06/2026 11:35:40 AM

THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against MOUNTAIN INSTITUTE funds for the sum of \$76,601.98 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2026 to June 30, 2027 (period cannot overlap fiscal year end.)

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MARTIN GROSSMAN BOARD CHAIR - HUMBOLDT

THOMAS THURMAN BOARD MEMBER - MAYER

DAVID KLEVER BOARD MEMBER -
PRESCOTT

BETH CUMMINS BOARD MEMBER - BAGDAD

KURTIS KEELE BOARD MEMBER - ASH FORK

VACANT BOARD MEMBER - CHINO
VALLEY

VACANT_ BOARD MEMBER - SELIGMAN

MOUNTAIN INSTITUTE

Fund		Amount
001	MAINTENANCE AND OPERATION FUND	\$43,456.22
610	UNRESTRICTED CAPITAL OUTLAY	\$32,768.54
855	EMPLOYEE INSURANCE WITHHOLDINGS	\$377.22
		\$76,601.98

MOUNTAIN INSTITUTE

Voucher Detail Listing

Fiscal Year: 2026-2027

Vendor Remit Name
Description

Voucher Batch Number: 2706

08/06/2026

Vendor # QTY PO No. Invoice Date Account Amount

AMAZON CAPITAL SERVICES

Check Group:

NECTED Stamp

2	106	11qww-tnl9-cqk3	001.300.1000.6610.500	GENERAL SUPPLIES	\$39.04
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Tax & Shipping

1	106	11qww-tnl9-cqk3	001.300.1000.6610.500	GENERAL SUPPLIES	\$8.01
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Check #: 0

PO/Invoice Total:

\$47.05 ✓

Check Group:

Welding wire brushes pack of 24

4	131	1kff-cy94-9wpw	610.368.1000.6643.603	Undesignated	\$114.00
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Tax

1	131	1kff-cy94-9wpw	610.368.1000.6643.603	Undesignated	\$10.60
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Check #: 0

PO/Invoice Total:

\$124.60 ✓

Vendor Total:

\$171.65

ASBAIT

Check Group:

Data Coordinator-Life

1	42	08052026	001.300.2580.6213.500	LIFE INSURANCE	\$4.50
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Data Coordinator-Vision

1	42	08052026	001.300.2580.6212.500	VISION INSURANCE	\$10.46
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Data Coordinator-Dental

1	42	08052026	001.300.2580.6211.500	DENTAL INSURANCE	\$46.10
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Superintendent-Life

1	42	08052026	001.300.2320.6213.500	LIFE INSURANCE	\$11.70
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Superintendent-Medical-Base

1	42	08052026	001.300.2320.6210.500	EMPLOYEE INSURANCE	\$1,388.00
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Superintendent-Medical-Buy Up

1	42	08052026	855.300.2320.6210.500	EMPLOYEE INSURANCE	\$41.00
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MOUNTAIN INSTITUTE

Voucher Detail Listing

Fiscal Year: 2026-2027

Vendor Remit Name
Description

Voucher Batch Number: 2706

08/06/2026

Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Superintendent-Vision-Self	1	42	08052026 8/5/2026	001.300.2320.6212.500 VISION INSURANCE	\$10.46
Superintendent-Vision-Spouse	1	42	08052026 8/5/2026	855.300.2320.6212.500 VISION INSURANCE - DEPENDENT	\$10.48
Superintendent-Dental-Self	1	42	08052026 8/5/2026	001.300.2320.6211.500 DENTAL INSURANCE	\$46.10
Superintendent-Dental-Spouse	1	42	08052026 8/5/2026	855.300.2320.6211.500 DENTAL INSURANCE	\$46.50
Fire-Life	0.84	42	08052026 8/5/2026	001.336.1000.6213.606 LIFE INSURANCE	\$3.78
Fire-Life	0.16	42	08052026 8/5/2026	001.384.1000.6213.606 LIFE INSURANCE	\$0.72
Fire-Medical	0.84	42	08052026 8/5/2026	001.336.1000.6210.606 EMPLOYEE INSURANCE	\$1,165.92
Fire-Medical	0.16	42	08052026 8/5/2026	001.384.1000.6210.606 EMPLOYEE INSURANCE	\$222.08
Fire-Vision	0.84	42	08052026 8/5/2026	001.336.1000.6212.606 VISION INSURANCE	\$8.79
Fire-Vision	0.16	42	08052026 8/5/2026	001.384.1000.6212.606 VISION INSURANCE	\$1.67
Fire-Dental-Self	0.84	42	08052026 8/5/2026	001.336.1000.6211.606 DENTAL INSURANCE	\$38.72
Fire-Dental-Self	0.16	42	08052026 8/5/2026	001.384.1000.6211.606 DENTAL INSURANCE	\$7.38
Fire-Dental-Spouse	0.84	42	08052026 8/5/2026	855.336.1000.6211.606 DENTAL INSURANCE	\$39.06
Fire-Dental-Spouse	0.16	42	08052026 8/5/2026	855.384.1000.6211.606 DENTAL INSURANCE	\$7.44
Program Director-Life	1	42	08052026 8/5/2026	001.300.2490.6213.500 LIFE INSURANCE	\$4.50

MOUNTAIN INSTITUTE

Voucher Detail Listing

Fiscal Year: 2026-2027

Vendor Remit Name
Description

Voucher Batch Number: 2706

08/06/2026

Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Program Director-Medical	1	42	08052026 8/5/2026	001.300.2490.6210.500 EMPLOYEE INSURANCE	\$1,388.00
Program Director-Vision-Self	1	42	08052026 8/5/2026	001.300.2490.6212.500 VISION INSURANCE	\$10.46
Program Director-Vision-Spouse	1	42	08052026 8/5/2026	855.300.2490.6212.500 VISION INSURANCE	\$10.48
Program Director-Dental-Self	1	42	08052026 8/5/2026	001.300.2490.6211.500 DENTAL INSURANCE	\$46.10
Program Director-Dental-Spouse	1	42	08052026 8/5/2026	855.300.2490.6211.500 DENTAL INSURANCE	\$46.50
Admin Assistant II-Life	0.5	42	08052026 8/5/2026	001.300.2320.6213.500 LIFE INSURANCE	\$2.25
Admin Assistant II-Life	0.5	42	08052026 8/5/2026	001.300.2570.6213.500 LIFE INSURANCE	\$2.25
Admin Assistant II-Medical	0.5	42	08052026 8/5/2026	001.300.2320.6210.500 EMPLOYEE INSURANCE	\$694.00
Admin Assistant II-Medical	0.5	42	08052026 8/5/2026	001.300.2570.6210.500 EMPLOYEE INSURANCE	\$694.00
Admin Assistant II-Medical-Buy Up	0.5	42	08052026 8/5/2026	001.300.2320.6210.500 EMPLOYEE INSURANCE	\$20.50
Admin Assistant II-Medical-Buy Up	0.5	42	08052026 8/5/2026	001.300.2570.6210.500 EMPLOYEE INSURANCE	\$20.50
Admin Assisnt II-Vision-Self	0.5	42	08052026 8/5/2026	001.300.2320.6212.500 VISION INSURANCE	\$5.23
Admin Assistant II-Vision-Self	0.5	42	08052026 8/5/2026	001.300.2570.6212.500 VISION INSURANCE	\$5.23
Admin Assistant II-Vision-Dependent	0.5	42	08052026 8/5/2026	855.300.2320.6212.500 VISION INSURANCE - DEPENDENT	\$5.97
Admin Assistant II-Vision-Dependent	0.5	42	08052026 8/5/2026	855.300.2570.6212.500 VISION INSURANCE	\$5.97

MOUNTAIN INSTITUTE

Voucher Detail Listing

Fiscal Year: 2026-2027

Vendor Remit Name
Description

Voucher Batch Number: 2706

08/06/2026

Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Admin Assistant II-Dental-Self	0.5	42	08052026 8/5/2026	001.300.2320.6211.500 DENTAL INSURANCE	\$23.05
Admin Assistant II-Dental-Self	0.5	42	08052026 8/5/2026	001.300.2570.6211.500 DENTAL INSURANCE	\$23.05
Admin Assistant II-Dental-Dependent	0.5	42	08052026 8/5/2026	855.300.2320.6211.500 DENTAL INSURANCE	\$25.10
Admin Assistant II-Dental-Dependent	0.5	42	08052026 8/5/2026	855.300.2570.6211.500 DENTAL INSURANCE	\$25.10
CTE Specialist-Life	1	42	08052026 8/5/2026	001.300.2590.6213.500 LIFE INSURANCE	\$4.50
CTE Specialist-Medical	1	42	08052026 8/5/2026	001.300.2590.6210.500 EMPLOYEE INSURANCE	\$1,131.50
CTE Specialist-Vision-Self	1	42	08052026 8/5/2026	001.300.2320.6212.500 VISION INSURANCE	\$10.46
CTE Specialist-Vision-Dependent	1	42	08052026 8/5/2026	855.300.2320.6212.500 VISION INSURANCE - DEPENDENT	\$11.94
CTE Specialist-Dental Self	1	42	08052026 8/5/2026	001.300.2590.6211.500 DENTAL INSURANCE	\$46.10
CTE Specialist-Dental-Dependent	1	42	08052026 8/5/2026	855.300.2590.6211.500 DENTAL INSURANCE	\$50.20
Student Services Director-Life	1	42	08052026 8/5/2026	001.300.2490.6213.500 LIFE INSURANCE	\$4.50
Student Services Director	1	42	08052026 8/5/2026	001.300.2490.6210.500 EMPLOYEE INSURANCE	\$1,131.50
Student Services Director-Vision	1	42	08052026 8/5/2026	001.300.2490.6212.500 VISION INSURANCE	\$10.46
Student Services Director-Dental	1	42	08052026 8/5/2026	001.300.2490.6211.500 DENTAL INSURANCE	\$46.10
Admin Assistant I-Life	1	42	08052026 8/5/2026	001.300.2490.6213.500 LIFE INSURANCE	\$4.50

MOUNTAIN INSTITUTE

Voucher Detail Listing

Fiscal Year: 2026-2027

Vendor Remit Name
Description

Voucher Batch Number: 2706

08/06/2026

Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Cosmetology Instructor-Life	1	42	08052026 8/5/2026	001.319.1000.6213.607 LIFE INSURANCE	\$4.50
Cosmetology Instructor-Medical	1	42	08052026 8/5/2026	001.319.1000.6210.607 MEDICAL INSURANCE	\$1,388.00
Transportation-Medical	1	42	08052026 8/5/2026	001.400.2710.6210.500 EMPLOYEE INSURANCE	\$1,388.00
Transportation-Dental	1	42	08052026 8/5/2026	001.400.2710.6211.500 DENTAL INSURANCE	\$46.10
Transportation-Vision	1	42	08052026 8/5/2026	001.400.2710.6212.500 VISION INSURANCE	\$10.46
Transportation-Life	1	42	08052026 8/5/2026	001.400.2710.6213.500 LIFE INSURANCE	\$4.50
MA Natalie-Medical	1	42	08052026 8/5/2026	001.300.2490.6210.500 EMPLOYEE INSURANCE	\$1,131.50
MA Natalie-Vision-Self	1	42	08052026 8/5/2026	001.349.1000.6212.602 VISION INSURANCE	\$10.46
MA Natalie-Vision-Spouse	1	42	08052026 8/5/2026	855.349.1000.6212.602 VISION INSURANCE	\$10.48
MA Natalie-Dental	1	42	08052026 8/5/2026	001.349.1000.6211.602 DENTAL INSURANCE	\$46.10
MA Natalie-Life	1	42	08052026 8/5/2026	001.349.1000.6213.602 LIFE INSURANCE	\$4.50
Dental-Medical	1	42	08052026 8/5/2026	001.321.1000.6210.607 EMPLOYEE INSURANCE	\$1,388.00
Dental-Dental	1	42	08052026 8/5/2026	001.321.1000.6211.607 DENTAL INSURANCE	\$46.10
Dental-Vision	1	42	08052026 8/5/2026	001.321.1000.6212.607 VISION INSURANCE	\$10.46
Dental-Life	1	42	08052026 8/5/2026	001.321.1000.6213.607 LIFE INSURANCE	\$4.50

MOUNTAIN INSTITUTE

Voucher Detail Listing

Fiscal Year: 2026-2027

Vendor Remit Name
Description

Voucher Batch Number: 2706

08/06/2026

Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Vet-Medical	1	42	08052026 8/5/2026	001.366.1000.6210.607 EMPLOYEE INSURANCE	\$1,388.00
Vet-Medical-Buy Up	1	42	08052026 8/5/2026	855.366.1000.6210.607 EMPLOYEE INSURANCE	\$41.00
Vet-Dental	1	42	08052026 8/5/2026	001.366.1000.6211.607 DENTAL INSURANCE	\$46.10
Vet-Vision	1	42	08052026 8/5/2026	001.366.1000.6212.607 VISION INSURANCE	\$10.46
Vet-Life	1	42	08052026 8/5/2026	001.366.1000.6213.607 LIFE INSURANCE	\$4.50
Check #: 0					PO/Invoice Total: \$15,604.58 ✓
					Vendor Total: \$15,604.58
AZ SCHOOL BOARDS ASSOCIATION					
Check Group: Delegate Assembly Registration					
	1	138	60820 8/5/2026	001.300.2310.6310.500 OFFICIAL/ADMINISTRATIVE SERVICES	\$65.00
Check #: 0					PO/Invoice Total: \$65.00 ✓
					Vendor Total: \$65.00
Budget Storage					
Check Group: Storage Unit Rental					
	1	71	0193943 8/5/2026	001.300.2610.6441.500 RENTING LAND AND BUILDINGS	\$300.00
Check #: 0					PO/Invoice Total: \$300.00 ✓
					Vendor Total: \$300.00
CFS BRANDS LLC					
Check Group:					

MOUNTAIN INSTITUTE

Voucher Detail Listing

Fiscal Year: 2026-2027

Vendor Remit Name
Description

Voucher Batch Number: 2706

08/06/2026

Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Culinary Set High School	28	29	9144887 8/5/2026	610.320.1000.6643.606 Undesignated	\$2,520.00
Culinary Set High Demand	8	29	9144887 8/5/2026	610.320.1000.6643.606 Undesignated	\$680.00
Tax	1	29	9144887 8/5/2026	610.320.1000.6643.606 Undesignated	\$273.60
Check #: 0					
PO/Invoice Total:					\$3,473.60 ✓
Vendor Total:					\$3,473.60
COMPLETE BOOK & MEDIA SUPPLY, LLC					
Check Group:					
Elseviers Veterinary Assisting	44	107	2717747 8/5/2026	610.366.1000.6642.607 TEXTBOOKS	\$5,128.20
Tax & Shipping	1	107	2717747 8/5/2026	610.366.1000.6642.607 TEXTBOOKS	\$476.92
Check #: 0					
PO/Invoice Total:					\$5,605.12 ✓
Vendor Total:					\$5,605.12
CONNOR COON					
Check Group:					
CNA Testing Reimbursement	1	139	08052026 8/5/2026	001.354.2260.6320.602 PROFESSIONAL - EDUC SERVICES	\$130.00
Check #: 0					
PO/Invoice Total:					\$130.00 ✓
Vendor Total:					\$130.00
CREXENDO BUSINESS SOLUTIONS INC					
Check Group:					
Monthly Phone Charges	1	73	361407 8/5/2026	001.300.2610.6531.500 TELEPHONE	\$290.23

MOUNTAIN INSTITUTE

Voucher Detail Listing

Fiscal Year: 2026-2027

Vendor Remit Name
Description

Voucher Batch Number: 2706

08/06/2026

Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Phones for Centerpointe					
	0.5	73	361407 8/5/2026	610.366.2610.6731.607 Undesignated	\$117.48
Phones for Centerpointe					
	0.5	73	361407 8/5/2026	610.321.2610.6731.607 Undesignated	\$117.48
CYNTHIA JEAN PERPICH					
Check Group:					
Social Media/Marketing					
	26	140	08062026 8/6/2026	001.300.2560.6340.500 TECHNICAL SERVICES	\$650.00
Welcome Day Video					
	1	140	08062026a 8/6/2026	001.300.2560.6340.500 TECHNICAL SERVICES	\$1,225.00
DENISE M. CARTIER					
Check Group:					
Travel Reimbursement					
	1	137	08052026 8/5/2026	001.321.2213.6580.607 Undesignated	\$494.48
DONNA SHEPARD					
Check Group:					
Travel Reimbursement					
	1	134	08052026 8/5/2026	001.366.2213.6580.607 TRAVEL	\$409.90
PO/Invoice Total:					
					\$525.19 ✓
Vendor Total:					
					\$525.19
PO/Invoice Total:					
					\$1,875.00 ✓
Vendor Total:					
					\$1,875.00
PO/Invoice Total:					
					\$494.48 ✓
Vendor Total:					
					\$494.48
PO/Invoice Total:					
					\$409.90 ✓
Vendor Total:					
					\$409.90

MOUNTAIN INSTITUTE

Voucher Detail Listing

Fiscal Year: 2026-2027

Vendor Remit Name
Description

Voucher Batch Number: 2706

08/06/2026

Vendor Remit Name Description	QTY	PO No.	Invoice Invoice Date	Account	Amount
MARIANNA INDUSTRIE, INC					
Check Group:					
Cosmetology Student Kits	22	122	050295-26 8/5/2026	610.319.1000.6643.607 Undesignated	\$5,308.38
Tax & Shipping	1	122	050295-26 8/5/2026	610.319.1000.6643.607 Undesignated	\$493.68
				Check #: 0	
				PO/Invoice Total:	\$5,802.06
				Vendor Total:	\$5,802.06
MICHAEL DOUGHERTY					
Check Group:					
Travel Reimbursement	1	135	08052026 8/5/2026	001.336.2213.6580.606 TRAVEL	\$158.82
				Check #: 0	
				PO/Invoice Total:	\$158.82
				Vendor Total:	\$158.82
NATIONAL RESTAURANT ASSOCIATION SOLUTION					
Check Group:					
ServSafe Manager Exam Online Access	6	104	16n10766848 8/5/2026	001.320.2260.6320.606 Undesignated	\$210.54
Tax & Shipping	1	104	16n10766848 8/5/2026	001.320.2260.6320.606 Undesignated	\$41.15
				Check #: 0	
				PO/Invoice Total:	\$251.69
				Vendor Total:	\$251.69
OFFICE DEPOT					
Check Group:					
District Office Supplies	1	48	472064845001 8/5/2026	001.300.2510.6610.500 GENERAL SUPPLIES	\$188.93

MOUNTAIN INSTITUTE

Voucher Detail Listing

Fiscal Year: 2026-2027

Vendor Remit Name
Description

Voucher Batch Number: 2706

08/06/2026

Vendor #	QTY	PO No.	Invoice Date	Account	Amount
1	48		472064845001 8/5/2026	001.300.2560.6532.500 OTHER COMMUNICATION SERVICES	\$156.00
Check #: 0					
PO/Invoice Total: \$344.93 ✓					
Vendor Total: \$344.93					
SCRUBS 4 LESS					
Check Group:					
Chef's Coats with Logo	40	5	209620-1 8/5/2026	001.320.1000.6610.606 GENERAL SUPPLIES	\$1,280.00
Chef's Coats with Logo extended sizes	2	5	209620-1 8/5/2026	001.320.1000.6610.606 GENERAL SUPPLIES	\$68.00
Tax	1	5	209620-1 8/5/2026	001.320.1000.6610.606 GENERAL SUPPLIES	\$176.00
Chef Cap	75	5	209620-1 8/5/2026	001.320.1000.6610.606 GENERAL SUPPLIES	\$821.25
Check #: 0					
PO/Invoice Total: \$2,345.25 ✓					
Vendor Total: \$2,345.25					
THE BURMAX COMPANY., INC					
Check Group:					
Daisy Manikin	45	121	1248307-00 8/5/2026	610.319.1000.6643.607 Undesignated	\$3,292.20
Zoey Manikin	45	121	1248307-00 8/5/2026	610.319.1000.6643.607 Undesignated	\$3,168.00
Vinyl Gloves 100 pk Small	5	121	1248307-00 8/5/2026	610.319.1000.6643.607 Undesignated	\$17.60
Vinyl Gloves 100 pk Medium	5	121	1248307-00 8/5/2026	610.319.1000.6643.607 Undesignated	\$17.60
Vinyl Gloves 100 pk Large	2	121	1248307-00 8/5/2026	610.319.1000.6643.607 Undesignated	\$7.90

MOUNTAIN INSTITUTE

Voucher Detail Listing

Fiscal Year: 2026-2027

Vendor Remit Name
Description

Voucher Batch Number: 2706

08/06/2026

Amount

Account

Invoice
Invoice Date

PO No.

QTY

Vendor #

Tax & Shipping	1	121	1248307-00 8/5/2026	610.319.1000.6643.607 Undesignated	\$608.09
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Check #: 0

PO/Invoice Total: \$7,111.39 ✓
Vendor Total: \$7,111.39

TRANSFRVR

Check Group:

VR Headset

10	41	inv3698 8/5/2026	610.300.1000.6731.500 Undesignated	\$1,933.40
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VR Training

10	41	inv3698 8/5/2026	001.300.1000.6810.500 DUES AND FEES	\$19,334.00
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Tax

1	41	inv3698 8/5/2026	001.300.1000.6810.500 DUES AND FEES	\$1,977.87
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Check #: 0

PO/Invoice Total: \$23,245.27 ✓
Vendor Total: \$23,245.27

VERN LEWIS WELDING SUPPLY, INC

Check Group:

Stick Gloves

25	1	yb3150 8/5/2026	610.368.1000.6643.603 Undesignated	\$246.00
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Tax

1	1	yb3150 8/5/2026	610.368.1000.6643.603 Undesignated	\$22.58
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Dark Safety Glasses

146	1	yb3153 8/5/2026	610.368.1000.6643.603 Undesignated	\$1,283.34
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Tax

1	1	yb3153 8/5/2026	610.368.1000.6643.603 Undesignated	\$117.81
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Welding Jacket

78	1	yb3193 8/5/2026	610.368.1000.6643.603 Undesignated	\$3,029.52
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MIG Gloves

40	1	yb3193 8/5/2026	610.368.1000.6643.603 Undesignated	\$488.80
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MOUNTAIN INSTITUTE

Voucher Detail Listing

Fiscal Year: 2026-2027

Vendor Remit Name
Description

Voucher Batch Number: 2706

08/06/2026

Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
				610.368.1000.6643.603	\$541.20
	55	1	yb3193 8/5/2026	Undesignated	
Tax	1	1	yb3193 8/5/2026	610.368.1000.6643.603	\$372.69
				Undesignated	
Clear Safety Glasses	100	1	yb3195 8/5/2026	610.368.1000.6643.603	\$180.00
				Undesignated	
Tax	1	1	yb3195 8/5/2026	610.368.1000.6643.603	\$16.52
				Undesignated	
Dark Safety Glasses	4	1	yb3196 8/5/2026	610.368.1000.6643.603	\$35.16
				Undesignated	
Tax	1	1	yb3196 8/5/2026	610.368.1000.6643.603	\$3.24
				Undesignated	
Welding Jacket	6	1	yb3200 8/5/2026	610.368.1000.6643.603	\$233.04
				Undesignated	
Tax	1	1	yb3200 8/5/2026	610.368.1000.6643.603	\$21.40
				Undesignated	
Check #: 0					PO/Invoice Total: \$6,591.30 ✓
Check Group:					
Chipping Hammer	60	2	yb3160 8/5/2026	610.368.1000.6643.603	\$571.15
				Undesignated	
MIG Pliers	70	2	yb3160 8/5/2026	610.368.1000.6643.603	\$979.30
				Undesignated	
Striker	40	2	yb3160 8/5/2026	610.368.1000.6643.603	\$121.72
				Undesignated	
Tax	1	2	yb3160 8/5/2026	610.368.1000.6643.603	\$219.94
				Undesignated	
Check #: 0					PO/Invoice Total: \$1,892.11 ✓
					Vendor Total: \$8,483.41

MOUNTAIN INSTITUTE

Voucher Detail Listing

Fiscal Year: 2026-2027
Vendor Remit Name
Description

Voucher Batch Number: 2706

08/06/2026

Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
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Xerox Business Solutions

Check Group:

Monthly Service

1	76	in6148024	001.300.2580.6432.500	TECHNOLOGY-RELATED REPAIRS AND MAINTENANCE	\$204.64
---	----	-----------	-----------------------	---	----------

Check #: 0

PO/Invoice Total:	\$204.64
Vendor Total:	\$204.64
Grand Total:	\$76,601.98

End of Report

AMAZON CAPITAL SERVICES
PO BOX 035184
SEATTLE WA 98124-5184

DONNA SHEPARD
2045 GOLF LINKS DR.
PRESCOTT AZ 86301

ASBAIT
DEPT CODE 42266
PO BOX 650823
DALLAS TX 75265-0823

MARIANNA INDUSTRIE, INC
11222 I STREET
OMAHA NE 68137

AZ SCHOOL BOARDS ASSOCIATION
2100 N CENTRAL AVE
PHOENIX AZ 85004

MICHAEL DOUGHERTY
9455 E. Tatanka Trail
PRESCOTT VALLEY AZ 86315

Budget Storage
9101 East Valley Rd
Prescott Valley AZ 86314

NATIONAL RESTAURANT ASSOCIATION

37020 EAGLE WY
CHICAGO IL 60678-1370

CFS BRANDS LLC
4711 E HEFNER RD
OKLAHOMA CITY OK 73131

OFFICE DEPOT
PO BOX 633211
CINCINNATI OH 45263-3211

COMPLETE BOOK & MEDIA SUPPLY, LLC
1200 TORO GRANDE DR.
SUITE200
CEDAR PARK TX 78613

SCRUBS 4 LESS
7800 E. State Route 69
Suite B-1
PRESCOTT VALLEY AZ 86314

CONNOR COON
5316 CRESCENT EDGE DR
PRESCOTT AZ 86301

THE BURMAX COMPANY, INC
28 BARRETT'S AVENUE
HOLTSVILLE NY 11742

CREXENDO BUSINESS SOLUTIONS INC
PO Box
Dallas TX 75320-0969

TRANSFRVR
124 EAST 14TH STREET
NEW YORK NY 10003

CYNTHIA JEAN PERPICH
542 BROADVIEW DR
PRESCOTT AZ 86303

VERN LEWIS WELDING SUPPLY, INC
1333 N 21ST AVE
PHOENIX AZ 85009

DENISE M. CARTIER
1170 LONGVIEW DR.
PRESCOTT AZ 86305

Xerox Business Solutions
PO BOX 674911
DALLAS TX 75267-4911

MOUNTAIN INSTITUTE

Check Listing

Fiscal Year: 2026 - 2027

Bank Account: Treasurer YAVAPAI

From Date: 08/06/2026 To Date: 08/06/2026
 From Check: 961919 To Check: 961938
 From Voucher: 2706 To Voucher: 2706

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared	Clear Date	Void Date
961919	08/06/2026	AMAZON CAPITAL SERVICES	\$171.65	2706	Printed	Expense	☐		
961920	08/06/2026	ASBAIT	\$15,604.58	2706	Printed	Expense	☐		
961921	08/06/2026	AZ SCHOOL BOARDS ASSOCIATION	\$65.00	2706	Printed	Expense	☐		
961922	08/06/2026	Budget Storage	\$300.00	2706	Printed	Expense	☐		
961923	08/06/2026	CFS BRANDS LLC	\$3,473.60	2706	Printed	Expense	☐		
961924	08/06/2026	COMPLETE BOOK & MEDIA SUPPLY,	\$5,605.12	2706	Printed	Expense	☐		
961925	08/06/2026	CONNOR COON	\$130.00	2706	Printed	Expense	☐		
961926	08/06/2026	CREXENDO BUSINESS SOLUTIONS IN	\$525.19	2706	Printed	Expense	☐		
961927	08/06/2026	CYNTHIA JEAN PERPICH	\$1,875.00	2706	Printed	Expense	☐		
961928	08/06/2026	DENISE M. CARTIER	\$494.48	2706	Printed	Expense	☐		
961929	08/06/2026	DONNA SHEPARD	\$409.90	2706	Printed	Expense	☐		
961930	08/06/2026	MARIANNA INDUSTRIE, INC	\$5,802.06	2706	Printed	Expense	☐		
961931	08/06/2026	MICHAEL DOUGHERTY	\$158.82	2706	Printed	Expense	☐		
961932	08/06/2026	NATIONAL RESTAURANT ASSOCIATIO	\$251.69	2706	Printed	Expense	☐		
961933	08/06/2026	OFFICE DEPOT	\$344.93	2706	Printed	Expense	☐		
961934	08/06/2026	SCRUBS 4 LESS	\$2,345.25	2706	Printed	Expense	☐		
961935	08/06/2026	THE BURMAX COMPANY., INC	\$7,111.39	2706	Printed	Expense	☐		
961936	08/06/2026	TRANSFRVR	\$23,245.27	2706	Printed	Expense	☐		
961937	08/06/2026	VERN LEWIS WELDING SUPPLY, INC	\$8,483.41	2706	Printed	Expense	☐		
961938	08/06/2026	Xerox Business Solutions	\$204.64	2706	Printed	Expense	☐		

Total Amount: \$76,601.98

End of Report

MOUNTAIN INSTITUTE VOUCHER

Voucher No: 2674

Voucher Date: 08/13/2026

Prepared By:

Printed: 08/14/2026 12:11:56 PM

THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against MOUNTAIN INSTITUTE funds for the sum of \$3,743.78 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

DISTRICT COPY

DAVID KLEVER

BOARD MEMBER -
PRESCOTT

THOMAS THURMAN

BOARD MEMBER - MAYER

BETH CUMMINS

BOARD CHAIR - BAGDAD

MICHELLE GRONEK

BOARD MEMBER - CHINO
VALLEY

MARTIN GROSSMAN

BOARD MEMBER -
HUMBOLDT

EDEE SPAIN

BOARD MEMBER - SELIGMAN

KURTIS KEELE

BOARD MEMBER - ASH FORK

MOUNTAIN INSTITUTE

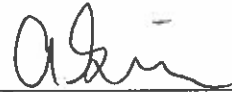
Fund		Amount
001	MAINTENANCE AND OPERATION FUND	\$3,482.68
610	UNRESTRICTED CAPITAL OUTLAY	\$261.10
		\$3,743.78

MOUNTAIN INSTITUTE VOUCHER

Voucher No: 2674

Voucher Date: 08/13/2026

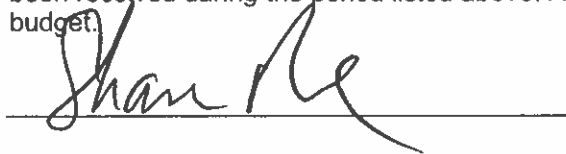
Prepared By:



Printed: 08/13/2026 04:52:14 PM

THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against MOUNTAIN INSTITUTE funds for the sum of \$3,743.78 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.



DAVID KLEVER

BOARD MEMBER -
PRESCOTT

THOMAS THURMAN

BOARD MEMBER - MAYER

BETH CUMMINS

BOARD CHAIR - BAGDAD

MICHELLE GRONEK

BOARD MEMBER - CHINO
VALLEY

MARTIN GROSSMAN

BOARD MEMBER -
HUMBOLDT

EDEE SPAIN

BOARD MEMBER - SELIGMAN

KURTIS KEELE

BOARD MEMBER - ASH FORK

MOUNTAIN INSTITUTE

Fund		Amount
001	MAINTENANCE AND OPERATION FUND	\$3,482.68
610	UNRESTRICTED CAPITAL OUTLAY	\$261.10
		\$3,743.78

MOUNTAIN INSTITUTE

Voucher Detail Listing

Fiscal Year: 2025-2026

Vendor Remit Name
Description

Voucher Batch Number: 2674

08/13/2026

BANKCARD CENTER

Check Group:

Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Centerpointe Cleaning Supply	0.5	491	08132026 8/13/2026	001.319.2670.6610.607 Undesignated	\$136.34
Classroom Supply	0.5	491	08132026 8/13/2026	001.321.1000.6610.607 GENERAL SUPPLIES	\$57.21
Classroom Supply	0.25	491	08132026 8/13/2026	001.366.1000.6610.607 SUPPLIES AND MATERIALS	\$28.60
Classroom Supply	0.25	491	08132026 8/13/2026	001.319.1000.6610.607 Undesignated	\$28.60
Classroom Supply	1	491	08132026 8/13/2026	001.319.1000.6610.607 Undesignated	\$24.61
Centerpointe Maintenance	0.33	491	08132026 8/13/2026	001.366.2620.6810.607 Undesignated	\$15.31
Centerpointe Maintenance	0.33	491	08132026 8/13/2026	001.321.2620.6810.607 DUES AND FEES	\$15.31
Centerpointe Maintenance	0.34	491	08132026 8/13/2026	001.319.2620.6810.607 Undesignated	\$15.78
Classroom Furniture	2	491	08132026 8/13/2026	610.319.1000.6730.607 Undesignated	\$261.10
Welding Supply	25	491	08132026 8/13/2026	001.368.1000.6810.603 DUES AND FEES	\$1,111.55
Danb Dental	1	491	08132026 8/13/2026	001.321.2260.6320.607 PROF-EDU SERVICES	\$270.00
APS Power	1	491	08132026 8/13/2026	001.368.1000.6810.603 DUES AND FEES	\$1,111.55
Security Supply	0.33	491	08132026 8/13/2026	001.321.2660.6610.607 Undesignated	\$25.86
Security Supply	0.33	491	08132026 8/13/2026	001.366.2660.6610.607 Undesignated	\$25.86

MOUNTAIN INSTITUTE

Voucher Detail Listing

Fiscal Year: 2025-2026

Vendor Remit Name
Description

Voucher Batch Number: 2674

08/13/2026

Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Security Supply	0.34	491	08/13/2026	001.319.2660.6610.607	\$26.64
			8/13/2026	Undesignated	
Hotel	1	491	08/13/2026	001.300.2320.6580.500	\$141.71
			8/13/2026	TRAVEL	
Cabinet Maintinace	0.25	491	08/13/2026	001.321.2640.6610.607	\$104.10
			8/13/2026	Undesignated	
Cabinet Maintinace	0.25	491	08/13/2026	001.366.2640.6610.607	\$104.10
			8/13/2026	Undesignated	
Cabinet Maintinace	0.5	491	08/13/2026	001.319.2640.6610.607	\$208.21
			8/13/2026	Undesignated	
Dental Testing	1	491	08/13/2026	001.321.2260.6320.607	(\$105.00)
			8/13/2026	PROF-EDU SERVICES	
Centerpointe Cleaning Supply	0.25	491	08/13/2026	001.321.2670.6610.607	\$68.17
			8/13/2026	Undesignated	
Centerpointe Cleaning Supply	0.25	491	08/13/2026	001.321.2670.6610.607	\$68.17
			8/13/2026	Undesignated	

Check #: 0

PO/Invoice Total:	\$3,743.78
Vendor Total:	\$3,743.78
Grand Total:	\$3,743.78

End of Report

BANKCARD CENTER
PO BOX 30833
SALT LAKE CITY UT 84130-0833

MOUNTAIN INSTITUTE

Check Listing

Fiscal Year: 2026 - 2027

Bank Account: Treasurer YAVAPAI

From Date: 08/13/2026 To Date: 08/13/2026

From Check: 962472 To Check: 962472

From Voucher: 2708 To Voucher: 2708

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared	Clear Date	Void Date
962472	08/13/2026	CANYON STATE BUS SALES, INC.	\$54,207.93	2708	Printed	Expense	☐		

Total Amount: \$54,207.93

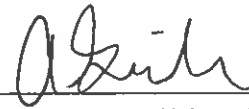
End of Report

MOUNTAIN INSTITUTE VOUCHER

Voucher No: 2708

Voucher Date: 08/13/2026

Prepared By:


Printed: 08/13/2026 03:34:44 PM

THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against MOUNTAIN INSTITUTE funds for the sum of \$54,207.93 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2026 to June 30, 2027 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.



MARTIN GROSSMAN BOARD CHAIR - HUMBOLDT

THOMAS THURMAN BOARD MEMBER - MAYER

DAVID KLEVER BOARD MEMBER -
PRESCOTT

BETH CUMMINS BOARD MEMBER - BAGDAD

KURTIS KEELE BOARD MEMBER - ASH FORK

VACANT BOARD MEMBER - CHINO
VALLEY

VACANT BOARD MEMBER - SELIGMAN

MOUNTAIN INSTITUTE

Fund	Amount
610 UNRESTRICTED CAPITAL OUTLAY	\$54,207.93
	\$54,207.93

MOUNTAIN INSTITUTE

Voucher Detail Listing

Fiscal Year: 2026-2027

Vendor Remit Name
Description

Voucher Batch Number: 2708

08/13/2026

Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
CANYON STATE BUS SALES, INC.					
Check Group:					
Bus Purchase	2	149	924 8/13/2026	610.400.2700.6736.500 VEHICLES	\$54,207.93
Check #: 0					
PO/Invoice Total:					\$54,207.93
Vendor Total:					\$54,207.93
Grand Total:					\$54,207.93

End of Report

CANYON STATE BUS SALES, INC.
5600 W CLAREMONT ST
GLENDALE AZ 85301

MOUNTAIN INSTITUTE VOUCHER

Voucher No: 2709

Voucher Date: 08/18/2026

Prepared By: as

Printed: 08/19/2026 01:43:11 PM

THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against MOUNTAIN INSTITUTE funds for the sum of \$36,257.32 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2026 to June 30, 2027 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

DISTRICT COPY

MARTIN GROSSMAN BOARD CHAIR - HUMBOLDT

THOMAS THURMAN BOARD MEMBER - MAYER

DAVID KLEVER BOARD MEMBER -
PRESCOTT

BETH CUMMINS BOARD MEMBER - BAGDAD

KURTIS KEELE BOARD MEMBER - ASH FORK

VACANT BOARD MEMBER - CHINO
VALLEY

VACANT_ BOARD MEMBER - SELIGMAN

MOUNTAIN INSTITUTE

Fund		Amount
001	MAINTENANCE AND OPERATION FUND	\$26,657.32
010	CLASSROOM SITE FUND	\$0.00
610	UNRESTRICTED CAPITAL OUTLAY	\$9,600.00
		\$36,257.32

MOUNTAIN INSTITUTE VOUCHER

Voucher No: 2709

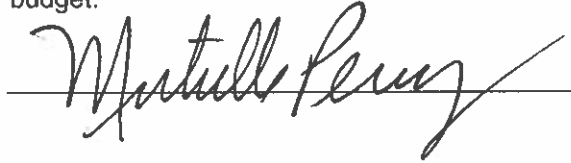
Voucher Date: 08/18/2026

Prepared By:


Printed: 08/19/2026 09:09:51 AM

THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against MOUNTAIN INSTITUTE funds for the sum of \$36,257.32 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2026 to June 30, 2027 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.



MARTIN GROSSMAN BOARD CHAIR - HUMBOLDT

THOMAS THURMAN BOARD MEMBER - MAYER

DAVID KLEVER BOARD MEMBER -
PRESCOTT

BETH CUMMINS BOARD MEMBER - BAGDAD

KURTIS KEELE BOARD MEMBER - ASH FORK

VACANT BOARD MEMBER - CHINO
VALLEY

VACANT BOARD MEMBER - SELIGMAN

MOUNTAIN INSTITUTE

Fund		Amount
001	MAINTENANCE AND OPERATION FUND	\$26,657.32
010	CLASSROOM SITE FUND	\$0.00
610	UNRESTRICTED CAPITAL OUTLAY	\$9,600.00
		\$36,257.32

MOUNTAIN INSTITUTE

Voucher Detail Listing

Fiscal Year: 2026-2027

Vendor Remit Name
Description

Voucher Batch Number: 2709

08/18/2026

Amount

AMAZON CAPITAL SERVICES

Check Group:

75" Flatscreen Smart TV

75" Flatscreen Smart TV

Tax & Shipping

Tax & Shipping

1	143	1	143	11l-xmnn-h6x6 8/18/2026	001.321.1000.6610.607 GENERAL SUPPLIES	\$598.00
1	143	1	143	11l-xmnn-h6x6 8/18/2026	001.319.1000.6610.607 Undesignated	\$598.00
0.5	143	0.5	143	11l-xmnn-h6x6 8/18/2026	001.321.1000.6610.607 GENERAL SUPPLIES	\$55.61
0.5	143	0.5	143	11l-xmnn-h6x6 8/18/2026	001.319.1000.6610.607 Undesignated	\$55.61

Check #: 0

PO/InvoiceTotal:

\$1,307.22 ✓

Check Group:

USB

Keyboard

Monitor

1	160	1	160	13jy-13lt-64mm 8/18/2026	001.300.2510.6610.500 GENERAL SUPPLIES	\$26.41
1	160	1	160	13jy-13lt-64mm 8/18/2026	001.300.2510.6610.500 GENERAL SUPPLIES	\$33.41
1	160	1	160	13jy-13lt-64mm 8/18/2026	001.300.2510.6610.500 GENERAL SUPPLIES	\$166.39

Check #: 0

PO/InvoiceTotal:

\$226.21 ✓

Vendor Total:

\$1,533.43

APS

Check Group:

Power at Centerpointe

Power at Centerpointe

Power at Centerpoint

1	110	1	110	08182026 8/18/2026	001.321.2610.6810.607 Undesignated	\$86.10
1	110	1	110	08182026 8/18/2026	001.366.2610.6810.607 Undesignated	\$86.10
1	110	1	110	08182026 8/18/2026	001.319.2610.6810.607 Undesignated	\$86.10

MOUNTAIN INSTITUTE

Voucher Detail Listing

Fiscal Year: 2026-2027

Vendor Remit Name
Description

Voucher Batch Number: 2709

08/18/2026

Amount

Account

Invoice
Invoice Date

PO No.

QTY

Vendor #

Check #: 0

PO/Invoice Total: \$258.30 ✓

Vendor Total: \$258.30

AZ ASSOCIATION OF SCHOOL BUS OFFICIALS

Check Group:

Membership Renewal Shaun Rose

1 105

300027697
8/18/2026

001.300.2570.6810.500
DUES AND FEES

\$175.00

Check #: 0

PO/Invoice Total: \$175.00 ✓

Vendor Total: \$175.00

CASTLE BRANCH-A DISA COMPANY

Check Group:

MA

8 63

1035475-in
8/18/2026

001.349.1000.6810.602
DUES AND FEES

\$763.03

Dental

13 63

1035475-in
8/18/2026

001.321.1000.6810.607
DUES AND FEES

\$1,100.97

Check #: 0

PO/Invoice Total: \$1,864.00 ✓

Vendor Total: \$1,864.00

CENTERPOINTE EAST COMMERCIAL OWNERS
ASSO

Check Group:

HOA Dues2989 Centerpointe

1 32

2128
8/18/2026

001.300.2630.6810.500
DUES AND FEES

\$230.00

HOA Dues for 2993 Centerpointe E

1 32

2131
8/18/2026

001.300.2630.6810.500
DUES AND FEES

\$230.00

HOA Dues for 3001 Centerpointe East

1 32

2135
8/18/2026

001.300.2630.6810.500
DUES AND FEES

\$230.00

Check #: 0

PO/Invoice Total: \$690.00 ✓

MOUNTAIN INSTITUTE

Voucher Detail Listing

Fiscal Year: 2026-2027

Vendor Remit Name
Description

Voucher Batch Number: 2709 08/18/2026

Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
27-0369194					Vendor Total: \$690.00
CREXENDO BUSINESS SOLUTIONS INC					
Check Group:					
Monthly Phone Charges	1	73	366323 8/18/2026	001.300.2610.6531.500 TELEPHONE	\$47.90
				Check #: 0	
				PO/Invoice Total:	\$47.90 ✓
				Vendor Total:	\$47.90
DEER VALLEY USD ATTN: Print Services					
Check Group:					
MICTED CTE Planner for district leaders	50	30	107104 8/18/2026	001.300.2560.6540.500 ADVERTISING	\$631.55
				Check #: 0	
				PO/Invoice Total:	\$631.55 ✓
				Vendor Total:	\$631.55
GRANITE DELLS PORTABLE MINIS STORAGE LLC					
Check Group:					
Monthly Storage	1	91	1244 8/18/2026	001.321.2610.6441.607 RENTING LAND AND BUILDINGS	\$518.07
Monthly Storage	1	91	1244 8/18/2026	001.366.2610.6441.607 Undesignated	\$518.07
				Check #: 0	
				PO/Invoice Total:	\$1,036.14 ✓
				Vendor Total:	\$1,036.14
IDENTISYS INCORPORATED					
Check Group:					
Annual Service Contract for Evolis Card Printer	1	144	779933 8/18/2026	001.300.2230.6432.500 TECHNOLOGY-RELATED REPAIRS AND MAINTENANCE	\$451.00
				Check #: 0	

MOUNTAIN INSTITUTE

Voucher Detail Listing

Fiscal Year: 2026-2027

Vendor Remit Name
Description

Voucher Batch Number: 2709

08/18/2026

Amount

Account

Invoice
Invoice Date

PO No.

QTY

Vendor #

PO/Invoice Total:

\$451.00 ✓

Vendor Total:

\$451.00

MEDCERTS, LLC

Check Group:

Medical Assisting HD Course Key

3 142 inv-034-63231 610.349.1000.6642.602
8/18/2026 TEXTBOOKS

Check #: 0

PO/Invoice Total:

\$9,600.00 ✓

Vendor Total:

\$9,600.00

MICHELLE PEREY

Check Group:

PD Food

1 163 08182026 001.300.2570.6580.500
8/18/2026 TRAVEL

Check #: 0

PO/Invoice Total:

\$63.87 ✓

Vendor Total:

\$63.87

NATALIE ORTIZ-NUNO

Check Group:

Mileage for Training

1 158 08182026 001.349.2213.6580.602
8/18/2026 TRAVEL

Check #: 0

PO/Invoice Total:

\$125.02 ✓

Vendor Total:

\$125.02

NORMS LOCK & SAFE

Check Group:

Panic Bar Install

0.25 159 2033a 001.321.4700.6450.607
8/18/2026 Undesignated

Panic Bar Install

0.25 159 2033a 001.319.4700.6450.607
8/18/2026 Undesignated

\$1,168.66

\$1,168.66

MOUNTAIN INSTITUTE

Voucher Detail Listing

Fiscal Year: 2026-2027

Vendor Remit Name
Description

Voucher Batch Number: 2709

08/18/2026

Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Panic Bar Install	0.5	159	2033a 8/18/2026	001.366.4700.6450.607 Undesignated Check #: 0	\$2,337.33
ODETTE URREA				PO/Invoice Total: ✓	\$4,674.65
Check Group:				Vendor Total:	\$4,674.65
Centerpointe Cleaning	1	152	629 8/19/2026	001.300.2610.6420.607 Undesignated Check #: 0	\$750.00
OFFICE DEPOT				PO/Invoice Total: ✓	\$750.00
Check Group:				Vendor Total:	\$750.00
District Office Supplies	1	48	477524479001 8/18/2026	001.300.2510.6610.500 GENERAL SUPPLIES Check #: 0	\$27.32
OVERALL MOVING AZ LLC				PO/Invoice Total: ✓	\$27.32
Check Group:				Vendor Total:	\$27.32
Move back in to Centerpointe	0.33	164	5639-3 8/18/2026	001.321.2520.6810.607 Undesignated	\$212.85
Move back in to Centerpointe	0.33	164	5639-3 8/18/2026	001.319.2520.6810.607 Undesignated	\$212.85
Move back in to Centerpointe	0.34	164	5639-3 8/18/2026	001.366.2520.6810.607 Undesignated Check #: 0	\$219.30
				PO/Invoice Total: ✓	\$645.00
				Vendor Total:	\$645.00

MOUNTAIN INSTITUTE

Voucher Detail Listing

Fiscal Year: 2026-2027

Vendor Remit Name
Description

Voucher Batch Number: 2709

08/18/2026

Amount

Account

Invoice Date

PO No.

QTY

Vendor #

SCRUBS 4 LESS

Check Group:

Chef's Coats with Logo

Tax

001.320.1000.6610.606
GENERAL SUPPLIES

\$1,216.00

001.320.1000.6610.606
GENERAL SUPPLIES

\$90.70

Check #: 0

PO/Invoice Total: \$1,306.70 ✓

Vendor Total: \$1,306.70

SIR SPEEDY #2143

Check Group:

Window Perf Cosmetology doors (3)

Tax

001.319.2560.6540.607
Undesignated

\$574.13

001.319.2560.6540.607
Undesignated

\$44.94

001.319.2560.6540.607
Undesignated

\$109.13

Check #: 0

PO/Invoice Total: \$728.20 ✓

Vendor Total: \$728.20

SKILLS USA ARIZONA

Check Group:

Advisor Leadership Conference Registration

001.300.2570.6360.500
EMPLOYEE TRAINING & PROFESSIONAL
DEVELOPMENT

\$225.00

Check #: 0

PO/Invoice Total: \$225.00 ✓

Vendor Total: \$225.00

SKILLS USA, INC

Check Group:

MOUNTAIN INSTITUTE

Voucher Detail Listing

Fiscal Year: 2026-2027

Vendor Remit Name
Description

Voucher Batch Number: 2709

08/18/2026

Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
1	123		m469607 8/18/2026	001.300.2570.6810.500 DUES AND FEES	\$25.00
Check #: 0					PO/Invoice Total: \$25.00 ✓
Vendor Total:					\$25.00
THOMAS W ROSE					
Check Group:					
Maintenance at Centerpointe	0.33	161	08172026 8/18/2026	001.321.2620.6810.607 DUES AND FEES	\$1,016.40
Maintenance at Centerpointe	0.33	161	08172026 8/18/2026	001.319.2620.6810.607 Undesignated	\$1,016.40
Maintenance at Centerpointe	0.34	161	08172026 8/18/2026	001.366.2620.6810.607 Undesignated	\$1,047.20
Supplies for Maintenance at Centerpointe	0.33	161	08172026 8/18/2026	001.321.2620.6610.607 GENERAL SUPPLIES	\$105.35
Supplies for Maintenance at Centerpointe	0.33	161	08172026 8/18/2026	001.319.2620.6610.607 GENERAL SUPPLIES	\$105.35
Supplies for Maintenance at Centerpointe	0.34	161	08172026 8/18/2026	001.366.2620.6610.607 GENERAL SUPPLIES	\$108.54
Check #: 0					PO/Invoice Total: \$3,399.24 ✓
Vendor Total:					\$3,399.24
Vail Unified School District					
Check Group:					
Annual Service Fee for AzEDS State Reporting	1	77	2627-31 8/18/2026	001.300.2580.6432.500 TECHNOLOGY-RELATED REPAIRS AND MAINTENANCE	\$7,700.00
Check #: 0					PO/Invoice Total: \$7,700.00 ✓

MOUNTAIN INSTITUTE

Voucher Detail Listing

Fiscal Year: 2026-2027

Vendor Remit Name
Description

Voucher Batch Number: 2709

08/18/2026

Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
1	162		azpsug26_057 8/18/2026	001.300.2570.6360.500 EMPLOYEE TRAINING & PROFESSIONAL DEVELOPMENT	\$300.00

Conference Registration

Check #: 0

PO/Invoice Total:	\$300.00
Vendor Total:	\$8,000.00
Grand Total:	\$36,257.32

End of Report

AMAZON CAPITAL SERVICES
PO BOX 035184
SEATTLE WA 98124-5184

MICHELLE PEREY
1675 N SAN ANTONIO RD
CHINO VALLEY AZ 86323

THOMAS W ROSE
4855 W MEADOW VIEW LN
PRESCOTT AZ 86305

APS
400 N 5TH STREET MS 8657
PHOENIX AZ 85004

NATALIE ORTIZ-NUNO
1678 GRANITE CREEK LANE
CHINO VALLEY AZ 86323

Vail Unified School District
PO Box 800
Vail AZ 85641

AZ ASSOCIATION OF SCHOOL BUS

2100 N CENTRAL AVE #202
PHOENIX AZ 85004

NORMS LOCK & SAFE
8169 E FLORENTINE
STE B
PRESCOTT VALLEY AZ 86314

CASTLE BRANCH-A DISA COMPANY
PO BOX 737769
DALAS TX 75373-7769

ODETTE URREA
PO BOX 73
SKULL VALLEY AZ 86338

CENTERPOINTE EAST COMMERCIAL

4700 N STILLWELL PARKWAY
SUITE B
PRESCOTT VALLEY AZ 86314

OFFICE DEPOT
PO BOX 633211
CINCINNATI OH 45263-3211

CREXENDO BUSINESS SOLUTIONS INC
PO Box
Dallas TX 75320-0969

OVERALL MOVING AZ LLC
PO BOX 1244
CHINO VALLEY AZ 86323

DEER VALLEY USD ATTN: Print Services
20402 N 15TH AVE
PHOENIX AZ 85027

SCRUBS 4 LESS
7800 E. State Route 69
Suite B-1
PRESCOTT VALLEY AZ 86314

GRANITE DELLS PORTABLE MINIS

3255 N ROUTE STATE 89
PRESCOTT AZ 86323

SIR SPEEDY #2143
1961 COMMERCE CENTER CIRCLE
PRESCOTT AZ 86301

IDENTISYS INCORPORATED
7630 COMMERCE WAY
EDEN PRAIRIE MN 55344

SKILLS USA ARIZONA
PO BOX 1440
OWASSO OK 74055

MEDCERTS, LLC
14143 Farmington Rd.
Livonia MI 48154

SKILLS USA, INC
673 POTOMAC STATION DR.
PMB #809
Leesburg VA 20176

MOUNTAIN INSTITUTE

Check Listing

Fiscal Year: 2026 - 2027

Bank Account: Treasurer YAV/APAI

From Date: 08/19/2026 To Date: 08/19/2026
 From Check: 962940 To Check: 962961
 From Voucher: 2709 To Voucher: 2709

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared	Clear Date	Void Date
962940	08/19/2026	AMAZON CAPITAL SERVICES	\$1,533.43	2709	Printed	Expense	☐		
962941	08/19/2026	APS	\$258.30	2709	Printed	Expense	☐		
962942	08/19/2026	AZ ASSOCIATION OF SCHOOL BUS O	\$175.00	2709	Printed	Expense	☐		
962943	08/19/2026	CASTLE BRANCH-A DISA COMPANY	\$1,864.00	2709	Printed	Expense	☐		
962944	08/19/2026	CENTERPOINTE EAST COMMERCIAL O	\$690.00	2709	Printed	Expense	☐		
962945	08/19/2026	CREXENDO BUSINESS SOLUTIONS IN	\$47.90	2709	Printed	Expense	☐		
962946	08/19/2026	DEER VALLEY USD ATTN: Print Se	\$631.55	2709	Printed	Expense	☐		
962947	08/19/2026	GRANITE DELLS PORTABLE MINIS S	\$1,036.14	2709	Printed	Expense	☐		
962948	08/19/2026	IDENTISYS INCORPORATED	\$451.00	2709	Printed	Expense	☐		
962949	08/19/2026	MEDCERTS, LLC	\$9,600.00	2709	Printed	Expense	☐		
962950	08/19/2026	MICHELLE PEREY	\$63.87	2709	Printed	Expense	☐		
962951	08/19/2026	NATALIE ORTIZ-NUNO	\$125.02	2709	Printed	Expense	☐		
962952	08/19/2026	NORMS LOCK & SAFE	\$4,674.65	2709	Printed	Expense	☐		
962953	08/19/2026	ODETTE URREA	\$750.00	2709	Printed	Expense	☐		
962954	08/19/2026	OFFICE DEPOT	\$27.32	2709	Printed	Expense	☐		
962955	08/19/2026	OVERALL MOVING AZ LLC	\$645.00	2709	Printed	Expense	☐		
962956	08/19/2026	SCRUBS 4 LESS	\$1,306.70	2709	Printed	Expense	☐		
962957	08/19/2026	SIR SPEEDY #2143	\$728.20	2709	Printed	Expense	☐		
962958	08/19/2026	SKILLS USA ARIZONA	\$225.00	2709	Printed	Expense	☐		
962959	08/19/2026	SKILLS USA, INC	\$25.00	2709	Printed	Expense	☐		
962960	08/19/2026	THOMAS W ROSE	\$3,399.24	2709	Printed	Expense	☐		
962961	08/19/2026	Vail Unified School District	\$8,000.00	2709	Printed	Expense	☐		

Total Amount: \$36,257.32

End of Report

MOUNTAIN INSTITUTE VOUCHER

Voucher No: 2675

Voucher Date: 08/25/2026

Prepared By:



Printed: 08/25/2026 02:39:48 PM

THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against MOUNTAIN INSTITUTE funds for the sum of \$1,058.11 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

DISTRICT COPY

DAVID KLEVER

BOARD MEMBER -
PRESCOTT

THOMAS THURMAN

BOARD MEMBER - MAYER

BETH CUMMINS

BOARD CHAIR - BAGDAD

MICHELLE GRONEK

BOARD MEMBER - CHINO
VALLEY

MARTIN GROSSMAN

BOARD MEMBER -
HUMBOLDT

EDEE SPAIN

BOARD MEMBER - SELIGMAN

KURTIS KEELE

BOARD MEMBER - ASH FORK

MOUNTAIN INSTITUTE

Fund		Amount
001	MAINTENANCE AND OPERATION FUND	\$1,058.11
		\$1,058.11

MOUNTAIN INSTITUTE VOUCHER

Voucher No: 2675

Voucher Date: 08/25/2026

Prepared By:

Printed: 08/25/2026 12:47:19 PM

THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against MOUNTAIN INSTITUTE funds for the sum of \$1,058.11 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.



DAVID KLEVER

BOARD MEMBER -
PRESCOTT

THOMAS THURMAN

BOARD MEMBER - MAYER

BETH CUMMINS

BOARD CHAIR - BAGDAD

MICHELLE GRONEK

BOARD MEMBER - CHINO
VALLEY

MARTIN GROSSMAN

BOARD MEMBER -
HUMBOLDT

EDEE SPAIN

BOARD MEMBER - SELIGMAN

KURTIS KEELE

BOARD MEMBER - ASH FORK

MOUNTAIN INSTITUTE

Fund		Amount
001	MAINTENANCE AND OPERATION FUND	\$1,058.11
		\$1,058.11

MOUNTAIN INSTITUTE

Voucher Detail Listing

Fiscal Year: 2025-2026

Vendor Remit Name
Description

Voucher Batch Number: 2675

08/25/2026

Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
YAVAPAI COLLEGE					
Check Group:					
Auto Technology Tuition					
	1	115	s0062566 8/25/2026	001.311.1000.6564.603 TUITION - ED SVC AGENCY, COMMUNITY COLLEGE, IGA	\$584.00
				Check # 0	
				PO/Invoice Total:	\$584.00 ✓
				Vendor Total:	\$584.00
YAVAPAI COUNTY ESA					
Check Group:					
4th Quarter Indirect Cost					
	1	493	08252026 8/25/2026	001.300.2510.6810.500 DUES AND FEES	\$474.11
				Check # 0	
				PO/Invoice Total:	\$474.11 ✓
				Vendor Total:	\$474.11
				Grand Total:	\$1,058.11

End of Report

MOUNTAIN INSTITUTE

Check Listing

Fiscal Year: 2025 - 2026

Bank Account: Treasurer YAVAPAI

From Date: 08/25/2026 To Date: 08/25/2026
From Check: 963416 To Check: 963417
From Voucher: 2675 To Voucher: 2675

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared	Clear Date	Void Date
963416	08/25/2026	YAVAPAI COLLEGE	\$584.00	2675	Printed	Expense	☐		
963417	08/25/2026	YAVAPAI COUNTY ESA	\$474.11	2675	Printed	Expense	☐		

Total Amount: \$1,058.11

End of Report

MOUNTAIN INSTITUTE VOUCHER

Voucher No: 2707

Voucher Date: 08/10/2026

Prepared By:



Printed: 08/10/2026 03:09:12 PM

THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against MOUNTAIN INSTITUTE funds for the sum of \$234,604.20 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2026 to June 30, 2027 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.



MARTIN GROSSMAN

BOARD CHAIR - HUMBOLDT

THOMAS THURMAN

BOARD MEMBER - MAYER

DAVID KLEVER

BOARD MEMBER -
PRESCOTT

BETH CUMMINS

BOARD MEMBER - BAGDAD

KURTIS KEELE

BOARD MEMBER - ASH FORK

VACANT

BOARD MEMBER - CHINO
VALLEY

VACANT_

BOARD MEMBER - SELIGMAN

MOUNTAIN INSTITUTE

Fund		Amount
610	UNRESTRICTED CAPITAL OUTLAY	\$234,604.20
		\$234,604.20

MOUNTAIN INSTITUTE VOUCHER

Voucher No: 2707

Voucher Date: 08/10/2026

Prepared By:

as

Printed: 08/11/2026 09:44:31 AM

THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against MOUNTAIN INSTITUTE funds for the sum of \$234,604.20 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2026 to June 30, 2027 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

DISTRICT COPY

MARTIN GROSSMAN BOARD CHAIR - HUMBOLDT

THOMAS THURMAN BOARD MEMBER - MAYER

DAVID KLEVER BOARD MEMBER -
PRESCOTT

BETH CUMMINS BOARD MEMBER - BAGDAD

KURTIS KEELE BOARD MEMBER - ASH FORK

VACANT BOARD MEMBER - CHINO
VALLEY

VACANT_ BOARD MEMBER - SELIGMAN

MOUNTAIN INSTITUTE

Fund		Amount
610	UNRESTRICTED CAPITAL OUTLAY	\$234,604.20
		\$234,604.20

MOUNTAIN INSTITUTE

Voucher Detail Listing

Fiscal Year: 2026-2027

Voucher Batch Number: 2707

08/10/2026

Vendor Remit Name
Description

Vendor #

QTY

PO No.

Invoice
Invoice Date

Account

Amount

DYNAMITE INC

Check Group:

Renovations for 2989 Centerpointe E Units A, B, and C	1	101	0041-26	610.321.4700.6450.607	\$105,841.12
			8/10/2026	Undesignated	
Renovations for 2989 Centerpointe E Units A, B, and C	1	101	0041-26	610.319.4700.6450.607	\$5,820.08
			8/10/2026	Undesignated	

Check #: 0

PO/Invoice Total: \$111,661.20

Check Group:

Drain pipe prep and install	1	147	0040-26	610.321.4700.6450.607	\$72,834.00
			8/10/2026	Undesignated	
Roof Work	0.33	147	0040-26	610.366.4700.6450.607	\$1,464.87
			8/10/2026	Undesignated	
Roof Work	0.33	147	0040-26	610.321.4700.6450.607	\$1,464.87
			8/10/2026	Undesignated	
Roof Work	0.34	147	0040-26	610.319.4700.6450.607	\$1,509.26
			8/10/2026	Undesignated	
Restroom Work	1	147	0040-26	610.366.4700.6450.607	\$5,000.00
			8/10/2026	Undesignated	
Gas Pipe Installation	0.33	147	0040-26	610.366.4700.6450.607	\$3,209.25
			8/10/2026	Undesignated	
Gas Pipe Installation	0.33	147	0040-26	610.321.4700.6450.607	\$3,209.25
			8/10/2026	Undesignated	
Gas Pipe Installation	0.34	147	0040-26	610.319.4700.6450.607	\$3,306.50
			8/10/2026	Undesignated	
Mechanical Room Work	0.33	147	0040-26	610.366.4700.6450.607	\$3,479.85
			8/10/2026	Undesignated	
Mechanical Room Work	0.33	147	0040-26	610.321.4700.6450.607	\$3,479.85
			8/10/2026	Undesignated	
Mechanical Room Work	0.34	147	0040-26	610.319.4700.6450.607	\$3,585.30
			8/10/2026	Undesignated	

MOUNTAIN INSTITUTE

Voucher Detail Listing

Fiscal Year: 2026-2027

Voucher Batch Number: 2707 08/10/2026

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Install Vet Wash Station		1	147	0040-26 8/10/2026	610.366.4700.6450.607 Undesignated	\$525.00
Electrical Work-Switches, Outlets, Cables etc		0.33	147	0040-26 8/10/2026	610.366.4700.6450.607 Undesignated	\$6,558.75
Electrical Work-Switches, Outlets, Cables etc		0.34	147	0040-26 8/10/2026	610.321.4700.6450.607 Undesignated	\$6,757.50
Electrical Work-Switches, Outlets, Cables etc		0.33	147	0040-26 8/10/2026	610.319.4700.6450.607 Undesignated	\$6,558.75

Check #: 0

PO/InvoiceTotal: \$122,943.00

Vendor Total: \$234,604.20

Grand Total: \$234,604.20

End of Report

DYNAMITE INC
7230 W CIELO GRANDE
PEORIA AZ 85383

MOUNTAIN INSTITUTE

Check Listing

Fiscal Year: 2026 - 2027

Bank Account: Treasurer YAV/APAI

From Date: 08/11/2026 To Date: 08/11/2026
From Check: 962123 To Check: 962123
From Voucher: 2707 To Voucher: 2707

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared	Clear Date	Void Date
962123	08/11/2026	DYNAMITE INC	\$234,604.20	2707	Printed	Expense	☐		
Total Amount:			<u>\$234,604.20</u>						
End of Report									



Mountain Institute CTED, District #2

220 Ruger Road• Suite 2, Prescott, Arizona 86301

Phone: 928.771.0791

www.micted.net

Get Trained. Get Certified. Get Hired.

September 2026

Dental Equipment Donation

Dr. Campbell with "Pro Solutions Dental Group, 3192 Willow Creek Rd, Prescott, AZ has donated the following equipment valued at _____ to the Dental Assisting Program at Mountain Institute CTED #2, a Local Education Agency located in Yavapai county Arizona.

- Accutron portable nitrous oxide cart
- Orthopantomograph

The district greatly appreciates the support of Pro Solutions Dental Group and Dr. Campbell.

William Stiteler

Superintendent

Mountain Institute CTED #2

220 Ruger Rd. Suite 2

Prescott, AZ 86301

Program	Total # of Enrollments
3D Printing	2
3D Printing (HD)	1
Accounting	3
Advanced Bookkeeping (HD)	3
Auto Body Paint & Collision Technology (HD)	3
Auto Collision	33
Auto Repair	61
Automotive Technician (HD)	8
Basic Residential Trades Certificate (HD)	4
Behavioral Health Tech	18
Business Management	15
Certified Nurse Assistant (HD)	2
Certified Nurse Assistant	19
CNC Machining	1
Computer Programming	14
Construction	21
Cosmetology	37
Culinary Arts (HD)	6
Culinary Arts	40
Cybersecurity Certificate (HD)	4
Cybersecurity	7
Dental Assistant (HD)	9
Dental Assisting	14
Diesel Technician (HD)	7
Diesel Technologies	31
Drone (HD)- Aviation Technologies	1
Drone	13
Early Childhood Education	9
Ed Professions	9
Education Professions (HD)	3
Electrical Lineworker (HD)	2
Electrical Lineworker	4
Emergency Medical Technician (HD)	11
EMT	1
Fire Services	11
Fire Academy	5
Graphic Design	10
HVAC (HD)	2
Justice Studies	7
Legal Office Clerk	4
Management Certification (Retail) (HD)	1
Manufacturing and Machining	12
Medical Assisting (HD)	3

Medical Assisting	38
Medical Records	2
Organizational Management (HD)	2
Phlebotomy	1
Plumbing Technician (HD)	3
Residential Electrician (HD)	1
Robotics	7
Vet Assisting (HD)	7
Vet Assisting	31
Welding (HD)	11
Welding Technologies	59
Wildland Fire	5
638	

Did you know....

33%

OF MOUNTAIN INSTITUTE
STUDENTS ATTEND A
HEALTHCARE
PUBLIC SERVICE OR
EDUCATION PROGRAM!



**45% IN TRADES &
APPLIED TECHNOLOGY**

**5% IN FINANCIAL
SERVICES & INFORMATION TECHNOLOGY**

**17% IN HOSPITALITY
ART & DESIGN**



2026/27

School	Total # of Enrollments
Adult	2
Ash Fork HS	14
Aspire	11
Basis Prescott	1
Bradshaw Mountain HS	130
Continuation/HD	126
Chino Valley HS	91
ESA	14
Homeschool	19
Mayer HS	27
Pace	5
Prescott HS	104
PV Charter	18
Online Schools	12
Scholarship	3
Seligman HS	10
Tri City Prep	42
Trinity	1
Yavapai County HS	8
638	

MOUNTAIN INSTITUTE

Expenditure Budget Balance Report

☒ Summary Only

From Date: 7/1/2025

To Date: 8/31/2026

Fiscal Year: 2025-2026

Budget Balance

Account Number / Description			Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
Fund:	001	MAINTENANCE AND OPERATION FUND						
		Fund 001 Total:	\$5,047,741.00	\$3,574,952.63	\$3,574,952.63	\$1,472,788.37	\$0.00	\$1,472,788.37 29.18%
Fund:	010	CLASSROOM SITE FUND						
		Fund 010 Total:	\$796,728.00	\$460,397.48	\$460,397.48	\$336,330.52	\$0.00	\$336,330.52 42.21%
Fund:	021	INSTRUCTION IMPR - DROP-OUT & READING						
		Fund 021 Total:	\$59,128.56	\$1,700.00	\$1,700.00	\$57,428.56	\$0.00	\$57,428.56 97.12%
Fund:	024	INSTRUCTIONAL IMPROVEMENT						
		Fund 024 Total:	\$54,068.38	\$0.00	\$0.00	\$54,068.38	\$0.00	\$54,068.38 100.00%
Fund:	260	CTE BASIC GRANT						
		Fund 260 Total:	\$39,680.84	\$40,776.02	\$40,776.02	(\$1,095.18)	\$0.00	(\$1,095.18) -2.76%
Fund:	261	CTE BASIC GRANT FY15						
		Fund 261 Total:	\$17,565.09	\$4,240.78	\$4,240.78	\$13,324.31	\$0.00	\$13,324.31 75.86%
Fund:	265	CTE TECH PREP GRANT						
		Fund 265 Total:	\$210,492.50	\$74,912.77	\$74,912.77	\$135,579.73	\$32,169.18	\$103,410.55 49.13%
Fund:	266	CTE STATEWIDE LEADERSHIP GRANT						
		Fund 266 Total:	\$209,240.00	\$63,445.40	\$63,445.40	\$145,794.60	\$0.00	\$145,794.60 69.68%
Fund:	349	NATIONAL FOREST FEES						
		Fund 349 Total:	\$133,579.38	\$0.00	\$0.00	\$133,579.38	\$0.00	\$133,579.38 100.00%
Fund:	374	E-RATE TELE-COMMUNICATIONS						
		Fund 374 Total:	\$28,279.46	\$22,002.64	\$22,002.64	\$6,276.82	\$0.00	\$6,276.82 22.20%
Fund:	400	CTE PRIORITY						
		Fund 400 Total:	\$13,345.32	\$13,460.38	\$13,460.38	(\$115.06)	\$0.00	(\$115.06) -0.86%
Fund:	475	JTED SOFT CAPITAL						

MOUNTAIN INSTITUTE

Expenditure Budget Balance Report

☒ Summary Only

From Date: 7/1/2025

To Date: 8/31/2026

Fiscal Year: 2025-2026

Budget Balance

Account Number / Description			Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
Fund 475 Total:			\$202,964.00	\$202,000.00	\$202,000.00	\$964.00	\$0.00	\$964.00 0.47%
Fund:	500	SCHOOL PLANT						
Fund 500 Total:			\$5,978.43	\$0.00	\$0.00	\$5,978.43	\$0.00	\$5,978.43 100.00%
Fund:	515	CIVIC CENTER						
Fund 515 Total:			\$19,487.72	\$1,297.28	\$1,297.28	\$18,190.44	\$0.00	\$18,190.44 93.34%
Fund:	525	AUXILIARY OPERATIONS						
Fund 525 Total:			\$3,659.37	\$3,659.37	\$3,659.37	\$0.00	\$0.00	\$0.00 0.00%
Fund:	526	EXTRACURRICULAR ACTIVITIES FEES TAX CF						
Fund 526 Total:			\$21,790.67	\$13,446.13	\$13,446.13	\$8,344.54	\$0.00	\$8,344.54 38.29%
Fund:	530	GIFTS AND DONATIONS						
Fund 530 Total:			\$37,419.00	\$24,938.00	\$24,938.00	\$12,481.00	\$0.00	\$12,481.00 33.35%
Fund:	535	CAREER & TECHNICAL ED & VOC ED PROJEC						
Fund 535 Total:			\$0.00	\$120.76	\$120.76	(\$120.76)	\$0.00	(\$120.76) 0.00%
Fund:	570	INDIRECT COSTS						
Fund 570 Total:			\$375.97	\$0.00	\$0.00	\$375.97	\$0.00	\$375.97 100.00%
Fund:	590	GRANTS & GIFTS TO TEACHERS						
Fund 590 Total:			\$1,812.93	\$791.35	\$791.35	\$1,021.58	\$0.00	\$1,021.58 56.35%
Fund:	610	UNRESTRICTED CAPITAL OUTLAY						
Fund 610 Total:			\$1,612,018.00	\$775,542.53	\$775,542.53	\$836,475.47	\$0.00	\$836,475.47 51.89%
Fund:	855	EMPLOYEE INSURANCE WITHHOLDINGS						
Fund 855 Total:			\$44,554.24	\$6,407.14	\$6,407.14	\$38,147.10	\$0.00	\$38,147.10 85.62%

MOUNTAIN INSTITUTE

Expenditure Budget Balance Report

☒ Summary Only

From Date: 7/1/2025

To Date: 8/31/2026

Fiscal Year: 2025-2026

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
Grand Total:	\$8,559,908.86	\$5,284,090.66	\$5,284,090.66	\$3,275,818.20	\$32,169.18	\$3,243,649.02 37.89%

End of Report

MOUNTAIN INSTITUTE

Expenditure Budget Balance Report

☒ Summary Only

From Date: 7/1/2026

To Date: 9/1/2026

Fiscal Year: 2026-2027

Budget Balance

Account Number / Description			Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
Fund:	001	MAINTENANCE AND OPERATION FUND						
		Fund 001 Total:	\$5,047,741.00	\$318,393.84	\$318,393.84	\$4,729,347.16	\$3,564,922.28	\$1,164,424.88 23.07%
Fund:	010	CLASSROOM SITE FUND						
		Fund 010 Total:	\$796,728.00	\$22,609.89	\$22,609.89	\$774,118.11	\$326,240.87	\$447,877.24 56.21%
Fund:	021	INSTRUCTION IMPR - DROP-OUT & READING						
		Fund 021 Total:	\$59,128.56	\$0.00	\$0.00	\$59,128.56	\$0.00	\$59,128.56 100.00%
Fund:	024	INSTRUCTIONAL IMPROVEMENT						
		Fund 024 Total:	\$54,068.38	\$0.00	\$0.00	\$54,068.38	\$0.00	\$54,068.38 100.00%
Fund:	260	CTE BASIC GRANT						
		Fund 260 Total:	\$39,680.84	\$0.00	\$0.00	\$39,680.84	\$0.00	\$39,680.84 100.00%
Fund:	261	CTE BASIC GRANT FY15						
		Fund 261 Total:	\$17,565.09	\$0.00	\$0.00	\$17,565.09	\$0.00	\$17,565.09 100.00%
Fund:	265	CTE TECH PREP GRANT						
		Fund 265 Total:	\$210,492.50	\$0.00	\$0.00	\$210,492.50	\$0.00	\$210,492.50 100.00%
Fund:	266	CTE TECH PREP GRANT (EVEN)						
		Fund 266 Total:	\$209,240.00	\$33,589.43	\$33,589.43	\$175,650.57	\$0.00	\$175,650.57 83.95%
Fund:	349	NATIONAL FOREST FEES						
		Fund 349 Total:	\$133,579.38	\$0.00	\$0.00	\$133,579.38	\$0.00	\$133,579.38 100.00%
Fund:	374	E-RATE TELE-COMMUNICATIONS						
		Fund 374 Total:	\$28,279.46	\$1,440.00	\$1,440.00	\$26,839.46	\$13,750.00	\$13,089.46 46.29%
Fund:	400	CTE PRIORITY						
		Fund 400 Total:	\$13,345.32	\$0.00	\$0.00	\$13,345.32	\$0.00	\$13,345.32 100.00%
Fund:	475	JTED SOFT CAPITAL						

MOUNTAIN INSTITUTE

Expenditure Budget Balance Report

☒ Summary Only

From Date: 7/1/2026

To Date: 9/1/2026

Fiscal Year: 2026-2027

Budget Balance

Account Number / Description			Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
Fund 475 Total:			\$202,964.00	\$0.00	\$0.00	\$202,964.00	\$0.00	\$202,964.00 100.00%
Fund:	500	SCHOOL PLANT						
Fund 500 Total:			\$5,978.43	\$0.00	\$0.00	\$5,978.43	\$0.00	\$5,978.43 100.00%
Fund:	515	CIVIC CENTER						
Fund 515 Total:			\$19,487.72	\$0.00	\$0.00	\$19,487.72	\$0.00	\$19,487.72 100.00%
Fund:	525	AUXILIARY OPERATIONS						
Fund 525 Total:			\$3,659.37	\$0.00	\$0.00	\$3,659.37	\$0.00	\$3,659.37 100.00%
Fund:	526	EXTRACURRICULAR ACTIVITIES FEES TAX CF						
Fund 526 Total:			\$21,790.67	\$0.00	\$0.00	\$21,790.67	\$0.00	\$21,790.67 100.00%
Fund:	530	GIFTS AND DONATIONS						
Fund 530 Total:			\$37,419.00	\$0.00	\$0.00	\$37,419.00	\$0.00	\$37,419.00 100.00%
Fund:	570	INDIRECT COSTS						
Fund 570 Total:			\$375.97	\$0.00	\$0.00	\$375.97	\$0.00	\$375.97 100.00%
Fund:	590	GRANTS & GIFTS TO TEACHERS						
Fund 590 Total:			\$1,812.93	\$0.00	\$0.00	\$1,812.93	\$0.00	\$1,812.93 100.00%
Fund:	610	UNRESTRICTED CAPITAL OUTLAY						
Fund 610 Total:			\$1,612,018.00	\$536,966.22	\$536,966.22	\$1,075,051.78	\$50,863.67	\$1,024,188.11 63.53%
Fund:	855	EMPLOYEE INSURANCE WITHHOLDINGS						
Fund 855 Total:			\$44,554.24	\$754.44	\$754.44	\$43,799.80	\$3,772.20	\$40,027.60 89.84%
Grand Total:			\$8,559,908.86	\$913,753.82	\$913,753.82	\$7,646,155.04	\$3,959,549.02	\$3,686,606.02 43.07%

End of Report

MOUNTAIN INSTITUTE

Fund Balances

Fiscal Year: 2026-2027

Month: 6
Year: 2027
Fund Type:

☒ Include Cash Balance
☒ FY End Report

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expense</u>	<u>Transfers</u>	<u>Fund Balance</u>	<u>Cash Balance</u>	<u>Variance</u>
000	UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
001	MAINTENANCE AND OPERATION FUND	\$0.00	\$243,720.26	(\$355,456.66)	\$0.00	(\$111,736.40)	(\$111,736.40)	\$0.00
010	CLASSROOM SITE FUND	\$0.00	\$31,017.22	(\$41,616.24)	\$0.00	(\$10,599.02)	(\$10,599.02)	\$0.00
011	CLASSROOM SITE FUND - BASE SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
012	CLASSROOM SITE FUND - PERFORMANC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
013	CLASSROOM SITE FUND - OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
021	INSTRUCTION IMPR - DROP-OUT & READ	\$0.00	\$150.28	\$0.00	\$0.00	\$150.28	\$150.28	\$0.00
024	INSTRUCTIONAL IMPROVEMENT	\$0.00	\$142.85	\$0.00	\$0.00	\$142.85	\$142.85	\$0.00
071	STRUCTURED ENGLISH IMMERSION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
080	STUDENT SUCCESS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260	CTE BASIC GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261	CTE BASIC GRANT FY15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
265	CTE TECH PREP GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
266	CTE TECH PREP GRANT (EVEN)	\$0.00	\$0.00	(\$33,589.43)	\$0.00	(\$33,589.43)	(\$33,589.43)	\$0.00
315	NATIONAL FOREST FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
325	FEDERAL GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326	ESSER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
328	ENROLLMEENT STABILIZATION GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336	ESSER II	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
346	ESSER III	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
349	NATIONAL FOREST FEES	\$0.00	\$586.19	\$0.00	\$0.00	\$586.19	\$586.19	\$0.00
374	E-RATE TELE-COMMUNICATIONS	\$0.00	\$14.91	(\$1,440.00)	\$0.00	(\$1,425.09)	(\$1,425.09)	\$0.00
400	CTE PRIORITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
401	RESTRICTED GRANTS-IN-AID	\$0.00	\$277.69	\$0.00	\$0.00	\$277.69	\$277.69	\$0.00
465	OTHER STATE PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
466	TEACHER INCENTIVE BONUS	\$0.00	\$1.42	\$0.00	\$0.00	\$1.42	\$1.42	\$0.00
470	JTED PERFORMANCE PAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
475	JTED SOFT CAPITAL	\$0.00	\$3.24	\$0.00	\$0.00	\$3.24	\$3.24	\$0.00
489	RESTRICTED GRANTS-IN-AID	\$0.00	\$1.97	\$0.00	\$0.00	\$1.97	\$1.97	\$0.00
490	QUALITY JOBS STATE GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
499	RURAL ASSISTANCE	\$0.00	\$13.17	\$0.00	\$0.00	\$13.17	\$13.17	\$0.00

MOUNTAIN INSTITUTE

Fund Balances

Fiscal Year: 2026-2027

Month: 6
Year: 2027
Fund Type:

☒ Include Cash Balance
☒ FY End Report

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expense</u>	<u>Transfers</u>	<u>Fund Balance</u>	<u>Cash Balance</u>	<u>Variance</u>
500	SCHOOL PLANT	\$0.00	\$13.00	\$0.00	\$0.00	\$13.00	\$13.00	\$0.00
506	School Plant (Sale)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515	CIVIC CENTER	\$0.00	\$97.09	\$0.00	\$0.00	\$97.09	\$97.09	\$0.00
525	AUXILIARY OPERATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
526	EXTRACURRICULAR ACTIVITIES FEES T/	\$0.00	\$62.07	\$0.00	\$0.00	\$62.07	\$62.07	\$0.00
530	GIFTS AND DONATIONS	\$0.00	\$86.88	\$0.00	\$0.00	\$86.88	\$86.88	\$0.00
535	CAREER & TECHNICAL ED & VOC ED PRG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
565	LITIGATION RECOVERY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
570	INDIRECT COSTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
575	Unemployment Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
590	GRANTS & GIFTS TO TEACHERS	\$0.00	\$2.28	\$0.00	\$0.00	\$2.28	\$2.28	\$0.00
597	AZ INDUSTRY CREDENTIALS INCENTIVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
610	UNRESTRICTED CAPITAL OUTLAY	\$0.00	\$5,490.19	(\$536,966.22)	\$0.00	(\$531,476.03)	(\$531,476.03)	\$0.00
625	SOFT CAPITAL ALLOCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
855	EMPLOYEE INSURANCE WITHHOLDINGS	\$0.00	\$205.96	(\$754.44)	\$0.00	(\$548.48)	(\$548.48)	\$0.00
Grand Total:		\$0.00	\$281,886.67	(\$969,822.99)	\$0.00	(\$687,936.32)	(\$687,936.32)	\$0.00

End of Report

MOUNTAIN INSTITUTE

Revenue Report



Summary Only

From Date: 7/1/2026

To Date: 9/1/2026

Fiscal Year: 2026-2027

Account Number / Description			Budget	Range To Date	YTD	Uncollected Balance	% Remaining
Fund:	001	MAINTENANCE AND OPERATION FUND					
		Fund 001 Total:	\$2,110,568.00	\$243,720.26	\$243,720.26	\$1,866,847.74	88.45%
Fund:	010	CLASSROOM SITE FUND					
		Fund 010 Total:	\$0.00	\$31,017.22	\$31,017.22	(\$31,017.22)	0.00%
Fund:	011	CLASSROOM SITE FUND - BASE SALARY					
		Fund 011 Total:	\$21,654.00	\$0.00	\$0.00	\$21,654.00	100.00%
Fund:	012	CLASSROOM SITE FUND - PERFORMANCE PA					
		Fund 012 Total:	\$43,247.00	\$0.00	\$0.00	\$43,247.00	100.00%
Fund:	013	CLASSROOM SITE FUND - OTHER					
		Fund 013 Total:	\$43,477.00	\$0.00	\$0.00	\$43,477.00	100.00%
Fund:	021	INSTRUCTION IMPR - DROP-OUT & READING					
		Fund 021 Total:	\$8,050.00	\$150.28	\$150.28	\$7,899.72	98.13%
Fund:	024	INSTRUCTIONAL IMPROVEMENT					
		Fund 024 Total:	\$15,719.00	\$142.85	\$142.85	\$15,576.15	99.09%
Fund:	260	CTE BASIC GRANT					
		Fund 260 Total:	\$6,000.00	\$0.00	\$0.00	\$6,000.00	100.00%
Fund:	349	NATIONAL FOREST FEES					
		Fund 349 Total:	\$25,225.00	\$586.19	\$586.19	\$24,638.81	97.68%
Fund:	374	E-RATE TELE-COMMUNICATIONS					
		Fund 374 Total:	\$40,250.00	\$14.91	\$14.91	\$40,235.09	99.96%
Fund:	400	CTE PRIORITY					
		Fund 400 Total:	\$30,000.00	\$0.00	\$0.00	\$30,000.00	100.00%
Fund:	401	RESTRICTED GRANTS-IN-AID					
		Fund 401 Total:	\$0.00	\$277.69	\$277.69	(\$277.69)	0.00%
Fund:	466	TEACHER INCENTIVE BONUS					
		Fund 466 Total:	\$0.00	\$1.42	\$1.42	(\$1.42)	0.00%
Fund:	470	JTED PERFORMANCE PAY					
		Fund 470 Total:	\$45,000.00	\$0.00	\$0.00	\$45,000.00	100.00%
Fund:	475	JTED SOFT CAPITAL					
		Fund 475 Total:	\$0.00	\$3.24	\$3.24	(\$3.24)	0.00%
Fund:	489	RESTRICTED GRANTS-IN-AID					
		Fund 489 Total:	\$0.00	\$1.97	\$1.97	(\$1.97)	0.00%
Fund:	499	RURAL ASSISTANCE					
		Fund 499 Total:	\$0.00	\$13.17	\$13.17	(\$13.17)	0.00%
Fund:	500	SCHOOL PLANT					
		Fund 500 Total:	\$0.00	\$13.00	\$13.00	(\$13.00)	0.00%

MOUNTAIN INSTITUTE

Revenue Report



Summary Only

From Date: 7/1/2026

To Date: 9/1/2026

Fiscal Year: 2026-2027

Account Number / Description			Budget	Range To Date	YTD	Uncollected Balance	% Remaining
Fund:	506	School Plant (Sale)					
		Fund 506 Total:	\$40.00	\$0.00	\$0.00	\$40.00	100.00%
Fund:	515	CIVIC CENTER					
		Fund 515 Total:	\$0.00	\$97.09	\$97.09	(\$97.09)	0.00%
Fund:	525	AUXILIARY OPERATIONS					
		Fund 525 Total:	\$20.00	\$0.00	\$0.00	\$20.00	100.00%
Fund:	526	EXTRACURRICULAR ACTIVITIES FEES TAX CF					
		Fund 526 Total:	\$7,050.00	\$62.07	\$62.07	\$6,987.93	99.12%
Fund:	530	GIFTS AND DONATIONS					
		Fund 530 Total:	\$25,080.00	\$86.88	\$86.88	\$24,993.12	99.65%
Fund:	570	INDIRECT COSTS					
		Fund 570 Total:	\$10.00	\$0.00	\$0.00	\$10.00	100.00%
Fund:	590	GRANTS & GIFTS TO TEACHERS					
		Fund 590 Total:	\$2,010.00	\$2.28	\$2.28	\$2,007.72	99.89%
Fund:	610	UNRESTRICTED CAPITAL OUTLAY					
		Fund 610 Total:	\$225,673.00	\$5,490.19	\$5,490.19	\$220,182.81	97.57%
Fund:	855	EMPLOYEE INSURANCE WITHHOLDINGS					
		Fund 855 Total:	\$20,000.00	\$205.96	\$205.96	\$19,794.04	98.97%
		Grand Total:	\$2,669,073.00	\$281,886.67	\$281,886.67	\$2,387,186.33	89.44%

End of Report



NATIONAL BANK OF ARIZONA

P.O. BOX 26547
SALT LAKE CITY, UT 84126-0546

Statement of Accounts

This Statement: August 31, 2026
Last Statement: July 31, 2026

Primary Account: 5795697381

0049035

1972-06-0000-1 BSA-PC70030-00000

MOUNTAIN INSTITUTE JTED NO 2
220 RUGER RD
PRESCOTT, AZ 86301-9114

Direct Inquiries to:
800-497-8168
WWW.NBARIZONA.COM

Clearing

JB

8/1/26

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SUMMARY OF ACCOUNT BALANCE

Account Type	Account Number	Account Ending Balance
BUSINESS LAUNCH CHECKING	5795697381	\$35,076.80

BUSINESS LAUNCH CHECKING 5795697381

0151

	Previous Balance	Deposits/Credits	Withdrawals/Debits	Checks Processed	Ending Balance
Count:		12	0	0	
Amount:	1,000.00	34,076.80	0.00	0.00	35,076.80

DEPOSITS/CREDITS

Posting Date	Effective Date	Amount	Description
08/11	08/11	1,481.60	2608101005520R2 SWALLET CR REF # 02622 3009882588 ACH DEPOSIT
08/11	08/11	2,963.20	260810113140TLG SWALLET CR REF # 02622 3009882682 ACH DEPOSIT
08/11	08/11	2,963.20	260810120122HIJ SWALLET CR REF # 02622 3009882714 ACH DEPOSIT
08/12	08/12	2,963.20	260811123532LRC SWALLET CR REF # 02622 4001041290 ACH DEPOSIT
08/12	08/12	2,963.20	260811183304FOI SWALLET CR REF # 02622 4001041560 ACH DEPOSIT
08/12	08/12	2,963.20	260811183315Y9V SWALLET CR REF # 02622 4001041564 ACH DEPOSIT
08/17	08/17	2,963.20	2608141034222EJ SWALLET CR REF # 02622 9005542032 ACH DEPOSIT
08/18	08/18	5,926.40	Online School PAYABLES CCD 18642 Online School 1261191919PAY-ESA+supply fees
08/18	08/18	1,481.60	2608171232371CL SWALLET CR REF # 02623 0006884511 ACH DEPOSIT
08/18	08/18	2,963.20	260817133329YBS SWALLET CR REF # 02623 0006884591 ACH DEPOSIT
08/18	08/18	2,963.20	260817133355MNK SWALLET CR REF # 02623 0006884595 ACH DEPOSIT
08/27	08/27	1,481.60	260826133821DV1 SWALLET CR REF # 02623 9006252738 ACH DEPOSIT

CHARGES/DEBITS

There were no transactions this period.

CHECKS PROCESSED

There were no transactions this period.

ACTIVITY COUNT

	During this period
Total Items	12



P.O. BOX 26547
SALT LAKE CITY, UT 84126-0546

August 31, 2026
MOUNTAIN INSTITUTE JTED NO 2
5795697381

AGGREGATE OVERDRAFT AND RETURNED ITEM FEES

	<i>Total for This Period</i>	<i>Total Year-to-Date</i>
Total Overdraft Fees	\$0.00	\$0.00
Total Returned Item Fees	\$0.00	\$0.00

To learn more about our other products and services that may lower the cost of managing account overdrafts or to discuss removing overdraft coverage from your account, please contact Customer Service or visit your local branch.

DAILY BALANCE

<i>Date</i>	<i>Balance</i>	<i>Date</i>	<i>Balance</i>	<i>Date</i>	<i>Balance</i>
08/01	\$1,000.00	08/12	\$17,297.60	08/16	\$33,595.20
08/11	\$8,408.00	08/17	\$20,260.80	08/27	\$35,076.80

INTEREST

Interest Earned This Statement Period	\$0.00	Number Of Days This Statement Period	31
Interest Paid Year-To-Date 2026	\$0.00		

Current interest rate is 0.0000% with no rate change this statement period

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NATIONAL BANK OF ARIZONA

P.O. BOX 26547
SALT LAKE CITY, UT 84126-0546

Statement of Accounts

This Statement: August 31, 2026
Last Statement: July 31, 2026

Primary Account: 0430018294

0017726

1972-06-0000-NBA-PG0030-0000

MOUNTAIN INSTITUTE JTED NO 2
220 RUGER RD
PRESCOTT, AZ 86301-9114

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CTSO

AG 8/1/26

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SUMMARY OF ACCOUNT BALANCE

Account Type	Account Number	Account Ending Balance
PUBLIC FUNDS INTEREST CHECKING	0430018294	\$4,323.91

PUBLIC FUNDS INTEREST CHECKING 0430018294

0252

	Previous Balance	Deposits/Credits	Withdrawals/Debits	Checks Processed	Ending Balance
Count:		1	0	0	
Amount:	4,323.87	0.04	0.00	0.00	4,323.91

DEPOSITS/CREDITS

Posting Date	Effective Date	Amount	Description
08/31	08/31	0.04	INTEREST PAYMENT

CHARGES/DEBITS

There were no transactions this period.

CHECKS PROCESSED

There were no transactions this period.

ACTIVITY COUNT

During this period

Total Items

1

AGGREGATE OVERDRAFT AND RETURNED ITEM FEES

	Total for This Period	Total Year-to-Date
Total Overdraft Fees	\$0.00	\$0.00
Total Returned Item Fees	\$0.00	\$0.00

To learn more about our other products and services that may lower the cost of managing account overdrafts or to discuss removing overdraft coverage from your account, please contact Customer Service or visit your local branch.

DAILY BALANCE

Date	Balance	Date	Balance
08/01	\$4,323.87	08/31	\$4,323.91

August 31, 2026
MOUNTAIN INSTITUTE JTED NO 2
0430018294



P.O. BOX 26547
SALT LAKE CITY, UT 84126-0546

August 31, 2026
MOUNTAIN INSTITUTE JTED NO 2
0430018294

.....			
INTEREST			
Interest Earned This Statement Period	\$0 . 04	Number Of Days This Statement Period	31
Interest Paid Year-To-Date 2026	\$0 . 31		
Interest Paid Last Year 2025	\$0 . 64		

Current interest rate is 0 . 0100% with no rate change this statement period

August 31, 2026
MOUNTAIN INSTITUTE JTED NO 2
0430018294

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Mountain Institute CTED

301 Plan – Classroom Site Fund (Teaching Assistant)

2026–2027 School Year

Background

In 2000, Arizona voters approved Proposition 301, establishing a 0.06% sales tax to support educators. This rate was later increased by the Arizona Legislature to 0.1%. These funds are distributed to certified (non-administrative) and instructional staff based on performance.

Teaching Assistant (TA) staff at Mountain Institute whose positions require direct student contact are eligible for 301 funds. To utilize these funds, a performance plan must be developed and approved by the Governing Board. The following plan, proposed for the 2025–2026 school year, is subject to a vote by MICTED TA staff.

Plan Outcomes

- Enhance the learning environment for students.
- Encourage positive school and community relations.

Plan Goals

- Improve and maintain a school performance label and academic environment that reflects high-quality achievement.
- Measure and strengthen positive relationships among instructors, students, and parents.

Compensation Overview

Base Pay Increases

- **Estimated Amount:** \$1,000 per TA contract
- **Distribution:** 50% paid in December, 50% paid in May
- 100% of allocated funds will supplement teacher and TA salaries, reflected in the salary budget line.

Performance Goal – Teaching Assistant Evaluation

- **Requirement:** Minimum evaluation rating of **"Effective"**
- **Award:** \$1,000
- **Disbursement:** 50% paid in December, 50% paid in May

Evaluation Process:

Completed collaboratively by MICTED staff and the class instructor, focusing on the following areas:

- **Technical Knowledge and Clinical Skills**
- **Instructional Support**
- **Professionalism and Communication**
- **Overall Performance**

Additional Approved Fund Menu

Professional Development Participation

- **Maximum Reimbursement:** Up to \$500 per year (paid as hourly wages for time spent in attendance)
- **Requirements:**
 - Participation in a **workshop, conference, or class** during each semester
 - The experience must impact the TA's instructional or support role
 - Dates of attendance: **August 1, 2026 – May 31, 2027**
 - **Pre-approval** by MICTED and/or instructor required
 - **Evidence of registration and session agenda** must be submitted to the MICTED Program Director **before submitting timesheet for payment**

Other

- **Placement Surveys complete (\$25 per student)**

Program Administration

- Must be employed as a **Teaching Assistant in the Mountain Institute School District** during the 2026–2027 school year (or semester if applicable).
- Teaching Assistants who do not complete the school year (or applicable semester) will be **ineligible** for performance-based funds.

Appeal Process

Types of Appeals

- Disagreement on eligibility for participation or goals achieved

Procedure

- Submit a letter to the Superintendent detailing the concern and supporting documentation that will be presented to the Governing board for final decision.

Mountain Institute CTED

301 Plan – Classroom Site Fund (Teacher)

2026–2027 School Year

Background

In 2000, Arizona voters approved Proposition 301, establishing a 0.06% sales tax to support education. This was later increased to 0.1% by the Arizona Legislature. Funds are distributed to certified (non-administrative) and instructional staff based on performance.

Certified staff at Mountain Institute, whose roles involve direct student interaction, are eligible for 301 funds. Utilization of these funds requires an approved performance plan. The following plan, proposed for the 2026–2027 school year, is subject to approval by the Mountain Institute Governing Board and a vote by certified instructional staff.

Plan Objectives

- Reward teachers for outstanding student participation and performance, based on measurable student achievement and satisfaction.
- Enhance collegiality and collaboration while supporting student leadership.
- Encourage positive relationships with the school and broader community.

Plan Goals

- Measure academic gain on ADE CTE assessments (TSA).
- Improve and maintain a high-performing academic environment as well as CTSO excellence.
- Foster positive relationships among instructors, students, and parents.

Base Pay Increases

Per 1.0 FTE:

Used for salary supplementation.

- **Amount:** \$5,000 annually
- **Disbursement:** 50% in December, 50% in May

Performance Goals

Goal #1 – Teacher Evaluation Performance

- Minimum performance level of “**Effective**” on teacher evaluation instrument
 - **Award:** \$1,750
 - **Disbursement:** May
-

Goal #2 – CTSO Student Achievement-

Each MICTED instructor must advise/register a unique chapter.

Maximum Award: \$4,000 Earned through a series of benchmarks:

Criteria	Description	Award
A	CTSO Chapter registered with CTSO Organization by October 15, 2026 with all required components	\$500
B	CTSO Chapter info (name, #, officers, roster, Program of Work, etc.) submitted into the Data Portal prior to MICTED November Board meeting	\$500
C	Convene meetings and upload CTSO agenda/minutes from <u>2 per semester</u> to instructor google classroom (50% Dec /50% May)	\$500
D	Medal in State Competition or Place top 10 Nationally OR earn Chapter Recognition Award.	\$500
D	CTSO Nationals - attendance with competition student(s).	\$1,000
E	Participate in 1 leadership event each semester* (with student name verification) (50% Dec /50% May)	\$1,000

Disbursement Notes:

- Award disbursed in semester earned (all evidence submitted by deadline to Google Classroom)
 - *E: Service Project not specific to industry training can be counted as ONLY 1 of the leadership events (either semester) and must have 30 day prior approval of the Superintendent.
-

Goal #3 – CTE Student Performance

3A – Arizona CTE Assessment (TSA)

- 70% of total program enrollment earn passing score ADE Technical Skills Assessment.
- Award:** \$1,000 **Disbursement:** May

3B – Industry Credential

- 70% of total program enrollment earn an ADE-approved industry credential
- Award:** \$500 **Disbursement:** May/June

Eligible Programs: Fire Science, Medical Assistant, Nursing Assistant, Veterinary Assistant, Dental Assistant, Cosmetology, and any new programs determined by the Superintendent.

Goal #4 – Professional Responsibilities

Maximum Award: \$4,000

Task	Description	Award
A	Maintain Google Classroom and PowerTeacher Gradebook (50% Dec - 50% May)	\$1,000
B	Syllabus revised and uploaded each semester to include the following: Course Info & Description, Learning Obj & WBL opportunities identified, Required Materials & Dress Code, Course Calendar, Communication Guidelines, Safety Protocols, Clinicals/Internships, Grading Policy, and Classroom/building Expectations (50% Dec - 50% May)	\$200
C	Host annual in-person Advisory Council meeting with multiple stakeholders including MICTED administration. Evidence to include Agenda/Minutes, Program Recommendations, Sign In Sheet (Dec or May)	\$800
D	Complete end-of-year- Teacher Check Out documents by May 19, 2026: 70% of Student Surveys complete, Budget Form, Inventory Form, Curriculum & Supply Requisition, etc.	\$1000
E	Program Spotlight on MICTED Website- quarterly updates for program page can include instructor bio, CTSO events, Student and Program highlight photos/videos. Due quarterly - Oct 1, Dec 1, March 1, May 1. (\$250 per quarter, paid Dec/May)	\$1000

Goal #5 – Professional Development

Award: \$1,000

- **Complete** one workshop, conference, or class each semester (outside of MICTED PD).
- **Disbursement:** 50% Dec / 50% May (1 per semester)
- **Evidence Required:** Registration and agenda
- **Note:** PD must be pre-approved

Additional Approved Menu Items

- Placement Surveys complete: **\$25 per student**
- Extra-duty curriculum writing or program development (as pre-approved)
- Attendance at PD workshops and conferences (registration, travel, per diem – **as funds allow**)
- Classroom/program grants written/received by Instructor will earn the individual 10% stipend for the amount of the grant up to \$1000.00 bonus.

Program Administration

Determination & Eligibility

- Final performance award decisions rest with the Superintendent.
- Appeals may be submitted (see process below).

Eligibility Summary:

- Must be employed as a teacher in 2026-2027.
- Must complete the full semester funds are awarded.

Appeals Process

Types of Appeals:

- Disagreement on eligibility or goal achievement

Procedure:

- Submit a letter to the Superintendent detailing the concern and supporting documentation that will be presented to the Governing Board for final decision.