# Quakertown Community School District

**Board of School Directors**
100 Commerce Drive
Quakertown, PA 18951
(215) 529-2002
FAX (215) 529-2042

A Work Session/Regular Voting Meeting of the Board of Trustees of Quakertown Community School District will be held Wednesday, November 18, 2026, beginning at 7:00 PM QCSD District Service Center - Community Room, 100 Commerce Drive, Quakertown, PA 18951.

1. **CALL TO ORDER**
   1.A. Flag Salute
   1.B. Roll Call
   **Description:**
   **Board of School Directors**
   Mr. Jonathan Kern
   Mr. Brian Reimers
   Mr. Christopher Spear
   Mr. Todd Hippauf
   Mr. Joseph Lyons
   Mr. David O'Donnell
   Ms. Amanda Hahn
   Ms. Rebecca Merola
   Ms. Roberta Rogers
   **Non-Voting Members**
   Dr. Lisa Hoffman, Superintendent (Non-Voting Member)
   Ms. Terry San Angelo, Non-Member Board Secretary
   **Others Present**
   Mrs. Dawn Young, Chief Financial Officer, and Board Treasurer
   Mr. Jeffrey P. Garton, Esquire, Begley, Carlin & Mandio, LLP
   1.C. Announcements
   **Speaker(s):** Board President
   **Description:**

- Before this meeting, an Executive Session was held to discuss _____ topics.
- This meeting is being recorded by the Board Secretary.
- Tonight's meeting is live-streamed and recorded.

2. **MINUTES**
   2.A. Approval of Minutes
3. **SUPERINTENDENT REPORT**

**Speaker(s):** Superintendent
   3.A. Superintendent Update
   3.B. Student Representative Reports
4. **STANDING COMMITTEE REPORTS**
   4.A. Finance Committee: Mr. Hippauf, no meeting in November, will next meet on December 10th, 2026.
   4.B. Policy Committee Report: Ms. Merola, met on November 11th

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**Description:** The Policy committee met on 11/11/2026. Policy 818 will move for 1st reading.

**For Discussion**

Policy 818 - Contracted Services Personnel

**For Information**

209-AR-0 Mandated Health Services
800-AR-1 Records Retention Schedule
803-AR-0 School Calendar
805-AR-0 Incident Report Immediate
805-AR-1 Incident Report Discretionary
906-AR-1 Public Complaints - Special Provisions
4.C. Quakertown Community Education Foundation: Mr. Lyons, no meeting in November, will next meet on December 9th
4.D. Upper Bucks County Technical School: Mr. Lyons, will meet on November 19th
4.E. Facilities Committee: Mr. Spear, no meeting in November, will next meet on December 10th, 2026.
4.F. QAPC (Quakertown Area Planning Committee): Mr. Spear, met on November 10th
**Description: Quakertown Area Planning Committee (QAPC)**
4.G. PSBA (Pennsylvania School Boards Association) Update: Mr. Spear
4.H. Education Committee Meeting: Mr. Reimers, met on November 9th
4.I. BCIU #22 (Bucks County Intermediate Unit): Mr. Reimers, met on November 17th
4.J. Legislative Report (Provided by the BCIU #22): Mr. Reimers, met on November 17th
4.K. Communications Committee Meeting: Mr. Lyons
4.L. Student Activities and Athletics Committee Meeting: Mr. Spear

5. **PUBLIC COMMENT ON AGENDA ITEM TOPICS**

5.A. Request to Address the School Board Directors

**Description:**

- Please use the attached form for all public comments.
- Hand your completed form to the Board Secretary before the start of the meeting, or before you make your public comment if the meeting is in progress.
- If there are multiple public comments, we will hold them until after our Board Business is completed to ensure we fulfill our obligations to the District.

6. **PRESIDENT'S REPORT**

6.A. President's Comments - Mr. O'Donnell

7. **QE PROJECT UPDATES**

7.A. QE Updates and Discussion Items

8. **ITEMS FOR BOARD ACTION AGENDA**

8.A. 2026-2027 District Goals
8.B. Act 1 Exceptions and Opt-out Resolution - ROLL CALL VOTE

**Description: RESOLUTION:**

RESOLVED, that the Board of School Directors of Quakertown Community School District, makes the following unconditional certifications:

- The school district's various tax levies and other revenue sources will be sufficient to balance the school district final budget for the next fiscal year 2027-2028 based on maintaining current tax rates or increasing tax rates by an amount less than or equal to the Act 1 index applicable to the school district as calculated by the Pennsylvania Department of Education. This conclusion is based on the school District's preliminary budget or other information available to the School Board.

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2. The applicable index for the next fiscal year is 3.6%, and the School Board will not for the next fiscal year increase the rate of its real estate tax, or any other tax for the support of public education, by an amount that exceeds the applicable index.

3. The School Board has to date and in the future will comply with the rules set forth in School Code 687 for the adoption of the school district proposed and final budgets for the next fiscal year.

4. The School Board understands that the school district will not be eligible to use Act 1 referendum exceptions for the next fiscal year.

**Additional Information:**
For the upcoming budget cycle, the district's base Pennsylvania Department of Education (PDE) Act 1 Index is set at 3.6%. In addition to the base index, the district may be eligible for estimated referendum exceptions totaling $950,852 under the Special Education category.

If utilized in full, these exceptions would add approximately 2.17% to the base index, bringing the maximum allowable real estate tax increase to approximately 5.77%.
Please note that the $950,852 figure is a preliminary projection. Official PDE approval and the final exception amount will not be available until mid-to-late January 2027, and this figure remains subject to change pending the completion of the district's 2025-2026 financial audit.

9. **FISCAL CONSENT AGENDA**
   9.A. Budget Transfers - June 2026
   9.B. Bills List - October 2026
   9.C. VOTE on Fiscal Consent Agenda
10. **FACILITIES AGENDA**
   10.A. ICS Facilities Condition Agreement
11. **HUMAN RESOURCES CONSENT AGENDA**
   11.A. Administrative Staff
   **Description:**
   1. Employment
   **a. Ed Brun:** Assistant Principal at Quakertown Community High School, effective November 19, 2026; salary: $133,883.00.

   2. Transfer
   **a. Kelly Lannutti:** Transfer from Assistant Principal at Quakertown Community High School to Supervisor of Curriculum, effective November 23, 2026; salary: $145,000.00.

   2. Retirement
   **a. Gina Finnerty:** Assistant Superintendent. Retirement effective February 1, 2027.

   3. Termination Due to Job Elimination
   **a. Melissa Hartney:** Director of Communications. Termination due to job elimination, effective November 24, 2026.

   11.B. Professional Staff
   **Description:**
   1. Employment
   **a. Raven Palmer**: Special Education, Learning Support Teacher at Richland Elementary School, effective date TBD*; salary: $74,630.00 (M+0, Step 2).
   **b. TBD:** School Psychologist for Quakertown Community School District, effective TBD*; salary: TBD.

2. Leave
**a. #3881:** Paid/Unpaid leave effective November 24, 2026. Return date TBD.

3. Pay Correction
**a. Hailee Karg:** Social Worker for Quakertown Community School District, pay correction for initial column assignment (M+0 to M+15) effective August 15, 2023.

4. 2026-2027 Leader Position
**a. Nicole Moreno:** Cyber Liaison at Quakertown Community High School, pay stipend of $1,765.44, effective November 19, 2026.

*Start date contingent upon completion of onboarding materials.

11.C. Support Staff
**Description:**
1. Employment
**a. Amanda Ferrantino**: Food Service Helper at Pfaff Elementary School, effective date TBD*; salary: $16.81 per hour
**b. Phuong Ly**: Food Service Helper at Richland Elementary School, effective date TBD*; salary: $16.81 per hour
**a. Rachael Martin**: Food Service Cook at Quakertown Community High School, effective date TBD*; salary: $18.67 per hour

2. Leave
**a. #736:** Paid/unpaid leave effective November 23, 2026. Return date TBD.

3. Retirement
**a. Vickie Hoke:** Paraprofessional at Pfaff Elementary School, retirement effective June 30, 2027.

4. Resignation
**a. Jordan Hammel:** Food Service Cook at Quakertown Community High School, resigned effective October 26, 2026.
**b. Amy Kustra:** General Aide at Neidig Elementary School, resigned effective November 14, 2026.

5. Termination
**a. Samantha Herstich**: Paraprofessional at Strayer Middle School. Termination effective October 23, 2026.
**b. Tonya Schlener**: General Aide at Pfaff Elementary School. Termination effective October 27, 2026.**
**c. Todd Pearson**: Maintenance employee for Quakertown Community School District. Termination effective November 19, 2026.

*Start date contingent upon completion of onboarding materials.
**Failure to complete onboarding.
11.D. Unit Pay
**Description:**
1. Employment:

**a.** Athletics November 2026
**b.** Athletics Post-Season Pay Fall 2026
**c.** Activities November 2026
**d.** Game Workers November 2026
**e.** Club Workers November 2026

2. Resignations
**a. Ed Brun:** Assistant II Boys Basketball. Resigned effective November 9, 2026
**b. Rebecca Leiby:** Class Advisor, Senior. Resigned effective October 7, 2026. 20% of stipend to be paid.

11.E. VOTE on Human Resources Consent Agenda

12. **POLICY AND PROGRAMS CONSENT AGENDA**

12.A. Policy Committee Recommendations
**Description:** The policy committee recommends Policy 818 - Contracted Services Personnel for 1st reading.

No policies for 2nd reading.

**For Information**
209-AR-0 Mandated Health Services
800-AR-1 Records Retention Schedule
803-AR-0 School Calendar
805-AR-0 Incident Report Immediate
805-AR-1 Incident Report Discretionary
906-AR-1 Public Complaints - Special Provisions
12.B. Agreement between St. Luke's Physician Group Inc. and Quakertown Community School District.
**Description:** The Student Services Department recommends the approval of the agreement between St. Luke's Physician Group Inc. and Quakertown Community School District as presented. This is to provide district physician services through the 2028-2029 school year. The agreement has undergone legal review and revision.
12.C. Contract between Levy School Bus Company and Quakertown Community School District
**Description:** The Transportation Department recommends the approval of the Contract between Levy School Bus Company and Quakertown Community School District as presented, contingent upon the Contractor's signature. It extends through the 2033-2034 school year. The contract has undergone legal review and revision.
12.D. VOTE on Policy and Programs Consent Agenda

13. **SPORTS AND ACTIVITIES AGENDA**

13.A. Degler Whiting Quote
**Description:** Shot Clock at Quakertown Community High School.

14. **TECHNOLOGY AGENDA**

14.A. District-wide Security Upgrades

15. **INFORMATION ITEMS**

15.A. Student Searches
15.B. Donations
15.C. High School Suspension Report

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15.D. SRO Report
15.E. Enrollment Updates
**Description:**
**Below is the live link to the QCSD Quarterly Enrollment Report for August to October 2026, including the Predictive Enrollment Analytics (PEA) projections for your review.**

QCSD Quarterly Enrollment Report - 11/9/2026

Viewers may hover over the charts and graphs on pages 1-6 for the numerical details.

Attached are the Predictive Enrollment Analytics Reports (October 2026), including the latest Residential Development Research Report (October 2026), and District Projections for 2027-2036.

The column under "2026" represents the QCSD projected enrollment for the 2026-2027 school year.

Both a Conservative and Moderate projection have been generated for the district. Assuming district revenue is generated on a per pupil basis, the Conservative projection is more suitable for budget planning purposes while the Moderate projection is more suitable for facilities planning purposes.

Additional predictive enrollment reports reflecting the projected enrollments by building will be provided for the November Board Meeting Agenda.

15.F. District Vacancies

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| Totals as of November 10, 2026 | |
|---|---|
| **Vacancies** | **Position** |
| 1 | Teaching Contracts |
| 2 | Long Term Substitutes (LTS) |
| 8 | Paraprofessionals |
| 3 | Aides |
| 3 | Food Service |
| | **High School** |
| 0 | Teaching Contracts |
| 0 | LTS |
| 3 | Paraprofessionals |
| 0 | General Aides |
| 1 | Food Service |
| | **Strayer Middle School** |
| 1 | Teaching Contracts |
| 0 | LTS |
| 2 | Paraprofessionals |
| 0 | General Aides |
| 0 | Food Service |
| | **Sixth Grade Center** |
| 0 | Teaching Contracts |
| 0 | LTS |
| 0 | Paraprofessionals |
| 0 | General Aides |
| 2 | Food Service |
| | **Elementary Schools** |
| 0 | Teaching Contracts |
| 1 | LTS |
| 3 | Paraprofessionals |
| 3 | General Aides |
| 0 | Food Service |
| | **Facilities & District Service Center** |
| 1 | Long Term Substitutes (LTS) |

**Description:**

15.G. Right to Know Legal Bills

**Description:**

11/11/2026: There have been no changes to the Right to Know legal bills report since the October 22, 2026, School Board Meeting.

15.H. Transportation Trend Analysis - October Bus Patrol Monthly Activity Report

**Description:** October 2026 traffic violations

15.I. Elementary School Guest Speakers and Presenters

15.J. Middle School Guest Speakers and Presenters

15.K. High School Guest Speakers and Presenters

16. **BOARD COMMENT (NEW BUSINESS)**

16.A. Board Comments

17. **DATES FOR BOARD MEMBERS CALENDARS**

17.A. 2026 School Board and Committee Meeting Schedules

18. **GENERAL PUBLIC COMMENT**

18.A. General Public Comment

19. **ADJOURNMENT**

19.A. Adjourn the meeting

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**POLICY COMMITTEE MEETING - Date: 11/11/2026 Meeting Start Time: 5:15 p.m.**

***This Committee Meeting is an informational meeting (no voting takes place) that is open to the public as well as live streamed.*** *Click here to view the recorded live stream*.

# Policy Committee Meeting Agenda/Minutes

**Committee Members Present**:
Rebecca Merola - Chair
Amanda Hahn
Roberta Rogers

**Additional Board Members In Attendance**:
None

**Administration In Attendance**:
Dr. Gina Finnerty

**Topics for Discussion**:

**Approval of Minutes**
The committee approved the previous meeting minutes.

**For Discussion**
Policy 818 - Contracted Services Personnel received updates to include contractor employees that come in close proximity to children while on district property.

**For Information**
209-AR-0 Mandated Health Services
This chart has been updated by PSBA.

800-AR-1 Records Retention Schedule
This detailed schedule was updated to reflect new timeframe requirements and recommendations for retention of records including format, time period and disposal method.

803-AR-0 School Calendar added details regarding FID days that must be reported to the PA Department of Education annually.

805-AR-0 Incident Report Immediate added 18 PA. C.S. Sec. 6312 (relating to sexual abuse of children) to the immediate notification to law enforcement listing.

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805-AR-1 Incident Report Discretionary added 18 PA. C.S. Sec. 3131 (relating to unlawful dissemination of intimate image) and 18 PA. C.S. Sec. 4101.1 (relating to digital forgery) to the discretionary notification to law enforcement listing.

906-AR-1 Public Complaints - Special Provisions received a formatting update.

**Public Comment (on agenda item topics only)**:

None

The meeting adjourned at 5:23 p.m.

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**EDUCATION COMMITTEE MEETING - Date: 11/09/2026 Meeting Start Time: 5:15 p.m.**

***This Committee Meeting is an informational meeting (no voting takes place) that is open to the public as well as live-streamed.*** *Click here to view the recorded live stream.*

# Education Committee Meeting Agenda/Minutes

**Committee Members Present**:
Brian Reimers - Chair
Amanda Hahn
Jon Kern

**Additional Board Members In Attendance**:

**Administration In Attendance**:
Kelly Cramer

**Topics for Discussion**:

**Approval of Minutes**
The committee approved the October meeting minutes.

**QCSD Assessment Plan**
Pam Dobson, supervisor of teaching and learning, provided a presentation on the district's assessment plan. It is not the intention to overtest or undertest, the district is gathering evidence of specific grade-level learning students have acquired after instruction. Throughout the year, OTL and school teams will examine evidence of student learning to determine whether instructional responses are working and where adjustments are needed.

**Google Classroom Update**
K-12 will be utilizing Google Classroom as the sole learning management system, beginning on July 1, 2027. More communication will be forthcoming.

**Enrollment Update**
The quarterly enrollment report is attached to the agenda.

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**Public Comment (on agenda item topics only)**:
None

The meeting adjourned at 6:00 p.m.

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QUAKERTOWN COMMUNITY SCHOOL DISTRICT
100 Commerce Drive. Quakertown, Pennsylvania 18951

## REQUEST TO COMMENT AT BOARD MEETING

The Board recognizes the value to school governance of public comment on educational issues and the importance of involving members of the public in Board meetings. The Board also recognizes its responsibility for proper governance of the district and the need to conduct its business in an orderly and efficient manner.

In order to permit fair and orderly expression of such comments, the Board will provide a period for public participation and will formulate rules to govern such public participation in Board meetings.

Public participation shall be permitted as indicated on the order of business in the procedures of this Board.

The Board meeting agenda includes opportunities for residents of the school district without prior arrangements to address the Board. The portion of the meeting during which participation of the public is invited shall be managed by the presiding officer.

***If you would like to address the Board of School Directors, please read the rules for public comment on the reverse side of this form and complete the following information:***

Name: _____

Municipality of Residence: _____
(Borough or Township)

Email Address: _____

Telephone: Home _____ Work _____

Request: (Describe briefly): _____

_____

_____

*Thank you for completing this information. Please deliver this form to the Board Secretary, who will record your request and direct it to the attention of the presiding officer.*

Meeting Date: _____ Date of Request: _____ Order of Receipt/No.: _____

Whenever issues identified by the participant are subject to remediation under the policies and procedures of the Board, they shall be dealt with in accordance with these policies and procedures. The Board requires that public participants be residents or taxpayers of this district or anyone representing a group in the community or school district; any representative of a firm eligible to bid on material or services solicited by the board; any employee of the district; or pupil of the district.

1. The first public comment period is for agenda items only. A second public comment period will occur at the end of the meeting. The allotted total time for public comment shall not be less than 30 minutes.

2. Individuals wishing to speak on an agenda item shall register their intent with the Board Secretary in advance of the meeting and shall include their name and municipality of residence, topic to be addressed, and group affiliation, if applicable.

3. Participants must be recognized by the presiding officer and must preface their comments with an announcement of their name, municipality of residence, and group affiliation; if appropriate.

4. Each participant shall be given up to three (3) minutes to comment. The presiding officer may interrupt or terminate a participant's statement when the statement is too lengthy.

5. No participant may speak more than once on the same topic in either public comment session unless all others who wish to speak on that topic have been heard.

6. Should the presiding officer fail to end public comment within a reasonable time, the remaining members of the Board may make and vote upon a motion to end public comment.

7. The presiding officer may in response to a disruption:

    - ❖ Request any individual to leave the meeting when the person does not observe reasonable decorum.
    - ❖ Request the assistance of law enforcement officers to remove a disorderly person when the person's conduct interferes with the orderly progress of the meeting.
    - ❖ Call a recess or adjourn to another time when the lack of public decorum interferes with the orderly conduct of the meeting.
    - ❖ Respond directly to questions, refer questions to the appropriate person, or ensure they are answered in a timely manner when further research of the question is deemed necessary.

8. Electronic recording devices and cameras in addition to those used as official recording devices shall be permitted at open meetings under guidelines established by the Board.

9. The meeting agenda and pertinent documents shall be available to the press and public at the meetings.

10. All language in this document is pursuant to Board Policy 903. In the event of a conflict between this form and Policy 903, Policy 903 controls.

Revised 8/11/22
Revised 12/2/24

# Quakertown Community School District

## New Quakertown Elementary School

## Bi-Weekly Update

### Week ending November 13, 2026



Client Name: Quakertown Community School District

Project Name: Quakertown Elementary School

CHA Project No.: 101584

Report Submission Date: 11/13/26

Report Author: Jamie Lynch/Kevin Lysick

| Overall Project Schedule Status | 2026 | 2027 | 2028 | % Complete | Status Comments |
|---|---|---|---|---|---|
| 6th Grade Center Modulars & Playground | | | | 100% | |
| Abatement | | | | 100% | Working on transformer removal |
| Notice to Proceed and Staging area | | | | 100% | Friday, September 11, 2026 |
| Demolition | | | | 100% | Site demo complete. UGI has delayed building |
| Building Pad, Foundations and under slab utilities | | | | 60% | Building pad planned to be in by 11/20 |
| Structural Steel Installation and framing | | | | 0% | Deliveries anticipated to commence in March 2027 |
| Slab and deck concrete placements | | | | 0% | |
| Building watertight | | | | 0% | |
| Interior framing and MEP rough in | | | | 0% | |
| Casework and finishes | | | | 0% | |
| Equipment start-up and testing | | | | 0% | |
| Final inspections, elevator, fire alarm and kitchen | | | | 0% | |
| Occupancy (August 2028) | | | | 0% | Substantial Completion per contract is 8/4/2028 |
| Punchlist and Park Ave PADOT work | | | | 0% | Will be moved up if PADOT is timely |

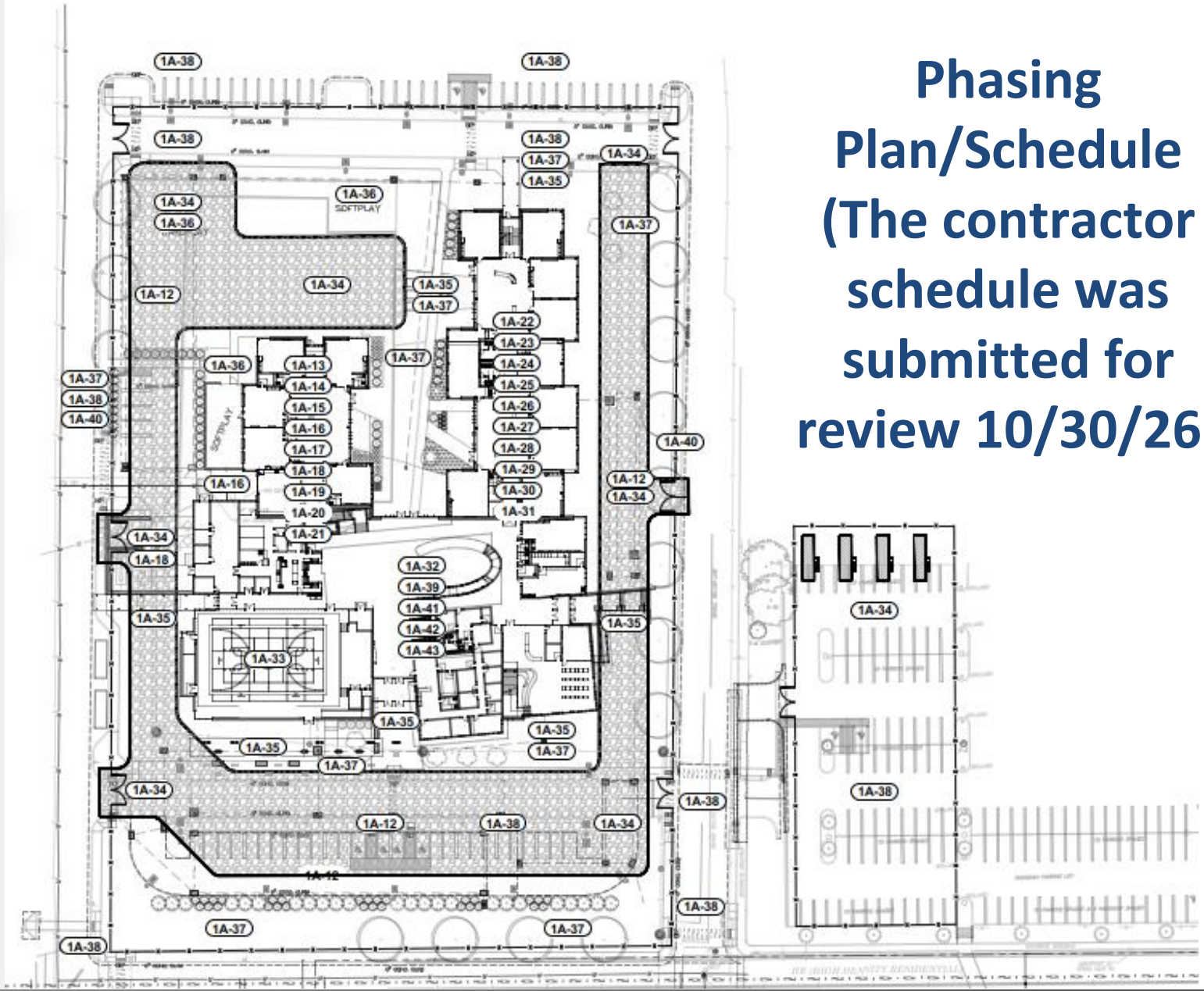
| Issues Resolved | Issues in Progress |
|---|---|
| DEP sewer module approval received 9/17 allowing earth disturbance | Cut and fill unsuitable soils to construct building pad using allowances |
| UGI gas shut-off is complete | Electrical transformer PCB tests were negative. Transformers and oil will be removed by GC |
| Oak tree section salvaged and transported off site 9/29 | Underground fuel tank sludge will be removed using contract unit prices |
| Exiting building has been taken down | SGA/Terraform have resubmitted the PADOT permit for the Park Ave pedestrian improvements |
| Added PCB containing materials removed by the District prior to demo | SGA is making corrections to their Revit models for the coordination process |

| Contract | Contract Amount | Paid to Date (with 10% retained) | Executed Change Orders | Original Material Allowance | Remaining Material Allowance |
|---|---|---|---|---|---|
| General Contractor Skepton Construction | $ 31,691,000 | $ 1,781,370 | $ - | $ 878,850 | $ 837,407 |
| Mechanical Contractor JBM Mechanical Inc. | $ 5,930,000 | $ - | $ - | $ 156,250 | $ 156,250 |
| Electrical Contractor Philips Brothers Electrical Contractors, Inc | $ 4,810,900 | $ - | $ - | $ 163,400 | $ 163,400 |
| Plumbing Contractor Integrity Mechanical, Inc. | $ 2,743,000 | $ - | $ - | $ 115,545 | $ 115,545 |
| Environmental Remediation, Neuber Environmental | $ 357,350 | $ - | $ 148,450 | $ - | $ - |
| Modulars, Penn Builders, Inc. | $ 2,379,379 | $ 1,451,110 | $ - | $ 39,370 | $ 19,319 |
| **Total** | **$ 47,911,629** | **$ 3,232,480** | **$ 148,450** | **$ 1,353,415** | **$ 1,291,921** |
| **Total Soft Costs:** | $ 11,335,943 | | | | |
| **Current Remaining Project Contingency:** | $ 1,497,674 | | | | |

# Budget Status

## No changes issued to building contractors to date

| Item | Budget w/ Bids 8/13/26 | Change Orders | Budget Update | Comments |
|---|---|---|---|---|
| ***Construction Costs:*** | | | | |
| New Building Construction | | | | |
| General Contractor | $ 31,691,000 | $ - | $ 31,691,000 | Includes PRELIMINARY alternate selections |
| HVAC Contractor | $ 5,930,000 | $ - | $ 5,930,000 | |
| Electrical Contractor | $ 4,810,900 | $ - | $ 4,810,900 | |
| Plumbing Contractor | $ 2,743,000 | $ - | $ 2,743,000 | |
| Environmental Remediation | $ 208,900 | $ 148,450 | $ 357,350 | Total ECS Budget for remediation was $573,240 |
| Grant for remediation | $ (125,000) | | $ (125,000) | Grant |
| Modular Classrooms, playground & costs at 6th Grade | $ 2,379,379 | $ - | $ 2,379,379 | 2,298,000 from Penn, $56,378.5 (Playground)+$25K ISS |
| **SUBTOTAL** | **$ 47,638,179** | **$ 148,450** | **$ 47,786,629** | |
| ***Soft Costs*** | | | | |
| Environmental Testing & Consulting | $ 72,875 | | $ 72,875 | per 6-10-24 proposal |
| Utility Survey (underground) | $ 13,900 | | $ 13,900 | **SGA Amendment 2** - Utility Locating $13,900 |
| Geotech & Construction Testing | $ 128,000 | | $ 128,000 | $18K for geotech in **SGA Amend 1.** $110K for testing |
| Builder's Risk Insurance | $ 100,000 | | $ 100,000 | For 2 years of construction purchased by QCSD |
| Architect fees | $ 2,597,557 | | $ 2,597,557 | |
| Reimbursable Expenses - Architect | $ 30,000 | | $ 30,000 | |
| *Survey* | $ 9,000 | | $ 9,000 | Boundary and Topo Survey included in Arch fee |
| *Civil & LD Services - Schematic Design Fee* | $ 84,000 | | $ 84,000 | **SGA Amendment 4** - Traffic Study $70,000 |
| *Preliminary & Final Site Plans* | $ 103,500 | | $ 103,500 | |
| *Sewage Facilities Planning Module* | $ 9,500 | | $ 9,500 | Allowance if required. |
| *Soil Infiltration Testing* | $ 10,750 | | $ 10,750 | |
| *Environmental Site Assessment* | $ 4,500 | | $ 4,500 | |
| *Clean Fill Assessment* | $ 12,400 | | $ 12,400 | |
| **SGA Amendment 5** - Added Clean Fill Test due to existing | $ 4,000 | | $ 4,000 | Required due to soils discovered during geotech survey |
| *Civil & LD Services - Construction Plans & Specs Fee* | $ 5,750 | | $ 5,750 | |
| *Civil & LD Services - Bid Phase Fee* | $ 6,000 | | $ 6,000 | |
| *Civil & LD Services - Construction Observation Fee* | $ 19,500 | | $ 19,500 | |
| *Reimbursable Expenses - Civil & LD* | $ 9,000 | | $ 9,000 | |
| **SGA Amendment 3** - PHMC | $ 4,300 | | $ 4,300 | PA Museum Commission Submission |
| **SGA Amendment 6** - PennDOT Street Signal mod req'd by Borough | $ 59,000 | | $ 59,000 | (Amendment 5 voided) |
| **SGA Amendment 7** - Street vacation work for Borough | $ 3,500 | | $ 3,500 | Paper street discovered during deed research |
| **SGA Amendment 8** - PADOT survey | $ 6,200 | | $ 6,200 | |
| Construction Management Services | $ 1,556,764 | | $ 1,556,764 | |
| Reimbursable Expenses - CM Services | $ 40,000 | | $ 40,000 | |
| Legal Costs | $ 35,000 | | $ 35,000 | Allowance |
| Approvals, Permits & Township Fees | $ 500,000 | | $ 500,000 | NPDES, Building Permit ($150K), and Borough Fees($133,544.18) |
| Utilities/Water/Sewer/Fiber | $ 150,000 | | $ 150,000 | $1750 DEP Sewer Module |
| EDU (3) | $ 40,000 | | $ 40,000 | Allowance due population. Needs DEP confirmation |
| Commissioning / HVAC Testing and Balancing (CVA/TAB) | $ 100,000 | | $ 100,000 | Third Party testing and balancing |
| Fixtures and equipment (FF&E) & Ed Technology Equip | $ 2,000,000 | | $ 2,000,000 | Requires list and costing |
| IT - MDF/IDFs switches UPS etc. Cameras, & WAPs | $ 1,500,000 | | $ 1,500,000 | Requires list and costing |
| Playground Equipment and surfacing | $ 573,273 | | $ 573,273 | Based upon proposal from vendor |
| Moving Allowance | $ 50,000 | | $ 50,000 | District allowance for moving assistance to 6th GC |
| **SOFT COST SUBTOTAL** | **$ 9,838,269** | | **$ 9,838,269** | |
| Project Contingency | $ 1,646,124 | | $ 1,497,674 | |
| Financing | | | | Included in debt service plan |
| **TOTAL SOFT COSTS** | **$ 11,484,393** | | **$ 11,335,943** | |
| **TOTAL ESTIMATED PROJECT COSTS** | **$ 59,122,571** | | **$ 59,122,571** | |




# Phasing Plan/Schedule (The contractor schedule was submitted for review 10/30/26)

| QUAKERTOWN NEW ELEMENTARY SCHOOL ACCELERATED MILESTONE DATES | | |
|---|---|---|
| ID | PROJECT MILESTONE ACCELERATED DATES BASE BID | FINISH NO LATER THAN DATE |
| | **Notice to Proceed** | **8/26/2026** |
| 1A-1 | School District Last Day of School | 6/10/2026 |
| 1A-2 | Owner to Vacate Existing QCSD Elementary School | 7/24/2026 |
| 1A-3 | Environmental Contractor to Complete Abatement Scope | 8/28/2026 |
| 1A-9 | Emergency Response Training | 8/28/2026 |
| 1A-4 | Monumental Oak Tree Removal and Salvaging | 9/11/2026 |
| 1A-5 | Install Construction Fencing around Elementary School Site and Staging Areas | 9/11/2026 |
| 1A-6 | Install E&S Measures and Rock Construction Entrances | 9/11/2026 |
| 1A-7 | Strip Topsoil and Establish Crushed Stone Staging Area and Driveways for demolition | 9/11/2026 |
| 1A-8 | Install all Utilities to the Contractors Trailers | 9/11/2026 |
| 1A-10 | Utility Shut Off and Tank Removal | 9/18/2026 |
| 1A-11 | Site and Building Demolition, and Engineered Fill after Demolition | 10/30/2026 |
| 1A-13 | Completion of fills for ground floor slab to underside of 6" subbase stone | 11/27/2026 |
| 1A-12 | All underground basins completed and fill installed for construction road access | 12/22/2026 |
| 1A-14 | Concrete Footings, Foundations and Inspection/Testing | 3/31/2027 |
| 1A-15 | Completion of Structural Steel | 6/25/2027 |
| 1A-16 | Completion of Slabs on Grade, Elevated Slabs, Loading Dock and Mechanical Yard | 8/31/2027 |
| 1A-17 | Exterior and Interior Framing | 10/8/2027 |
| 1A-18 | Mechanical, Electrical, Plumbing Rough Ins and Inspections | 10/8/2027 |
| 1A-19 | Building Enclosure, Roof Systems, Store Front Systems and Windows | 12/1/2027 |
| 1A-28 | Ready for Emergency Responder Signal Test (Radio Test) | 3/1/2028 |
| 1A-20 | Complete Installation Roof Top Units and Chillers | 3/3/2028 |
| 1A-21 | Drywall, Drywall Inspection, Interior Fenestration and Paint | 3/3/2028 |
| 1A-22 | Installation of the Kitchen Equipment | 3/24/2028 |
| 1A-23 | IDF and MDF System On Line and Internet Access in the Building for Connections | 4/7/2028 |
| 1A-24 | Above Ceiling Inspections | 4/7/2028 |
| 1A-25 | All Interior Ceiling Systems Installed | 5/5/2028 |
| 1A-29 | All Flooring (Excluding Gymnasium Flooring) | 5/5/2028 |
| 1A-30 | Interior Casework and Countertops | 5/15/2028 |
| 1A-35 | Completion of All Exterior Canopies, Concrete Sidewalks Curbing and Stair Entrance | 6/1/2028 |
| 1A-26 | Final Install Mechanical, Electrical and Plumbing | 6/2/2028 |
| 1A-27 | Fire Alarm, Sprinkler and Elevator Testing and Inspection | 6/2/2028 |
| 1A-33 | Installation of the Gymnasium Equipment and Gymnasium Flooring | 6/15/2028 |
| 1A-31 | Installation of Interior Doors | 6/23/2028 |
| 1A-39 | Start of Commission, Balancing and Training of Equipment | 6/23/2028 |
| 1A-38 | Final Asphalt Milling and Line Striping | 6/30/2028 |
| 1A-32 | Department of Health Inspection | 7/14/2028 |
| 1A-42 | Final Cleaning of Building | 7/24/2028 |
| 1A-43 | Owner Furniture to be Delivered and Installed | 7/27/2028 |
| 1A-40 | Complete Street Work | 7/28/2028 |
| 1A-34 | Removal of all Staging Areas, E&S Measures and Stone Driveways | 8/1/2028 |
| 1A-36 | Complete Installation of All Playground Equipment, Soft/Hard Play and Fencing | 8/4/2028 |
| 1A-50 | Install PennDOT improvements on Park Ave and complete mill and overlay paving if the alternate is accepted | 8/4/2028 |
| 1A-37 | Complete Exterior Sitework and Landscaping | 8/11/2028 |
| 1A-41 | Final Punchlist | 8/18/2028 |
| ***Substantial Completion*** | | ***8/4/2028*** |
| ***Temporary Certificate of Occupancy for classes for teachers and school to start 8/22*** | | ***8/18/2028*** |
| | | |
| **Final Completion and Final Certificate of Occupancy** | | **10/18/2028** |

## Work Completed

(Skepton Construction) General Contractor

- Import of 2A stone for building pad.
- Above ground demolition complete.
- Began below ground demolition.
- Submittals and contracts.
- Materials procurement and delivery.
- CPM schedule update.
- Started site work and stripped topsoil.
- Removed unsuitable soil in building sections A1 and C.

## Work Planned

- Contracts/Submittals
- Prepare building pad and survey for building layout.
- Material procurement and deliveries.
- Submittals
- Fuel storage tank emptying and removal.
- Crushing/removal of demolished materials on going.

## Work Completed

(Philips Brothers Electrical) Electrical Contractor

- Set temporary poles for site electric and the job site trailers.
- Power energized to trailers.

## Work Planned

- Continue with submittals and layouts.
- Coordination with design team and Borough for new building power

## Work Completed

(JBM Mechanical) HVAC Contractor

- Contracts.
- Material procurement.
- Continue coordination drawings.

## Work Planned

- Continue material procurement.
- Continue submittals.
- Provide key drawings for coordination.

## Work Completed

(Integrity Mechanical) Plumbing Contractor

- Issuing subcontracts
- Submittals
- Working on fire protection permit plans/calculations.

## Work Planned

- Continue working on submittals.
- Continue working on fire protection permit plans/calculations.

# RFIs and Shop Drawings

## General Contractor

**Open Shop Drawings**
- Steel Decking SD
- Civil Rebar SD
- Gym Joist SD
- Hydraulic Elevators PD, SD, Color Chart

**Requests for Information –**
- RFI 014 - Galvanized Anchor Bolts
- RFI 004 - ERU/MAU/RTU Information

## HVAC Contractor

- **Open RFIs** –
- Design Components Clashes in Building Model

- **Open Shop Dwgs –**
- None

# RFIs and Shop Drawings

## Electrical Contractor

- **Open RFIs** – Lower Footer wall B section on electric room wall between CL16-19

- **Open Shop Dwgs-**
- Cable Trays
- Boxes for Electrical Systems
- Conduit for Electrical Systems
- Hangers And Supports
- General requirements
- Grounding and Bonding
- Low Volt Wire
- Engine Generators
- Fire Alarm

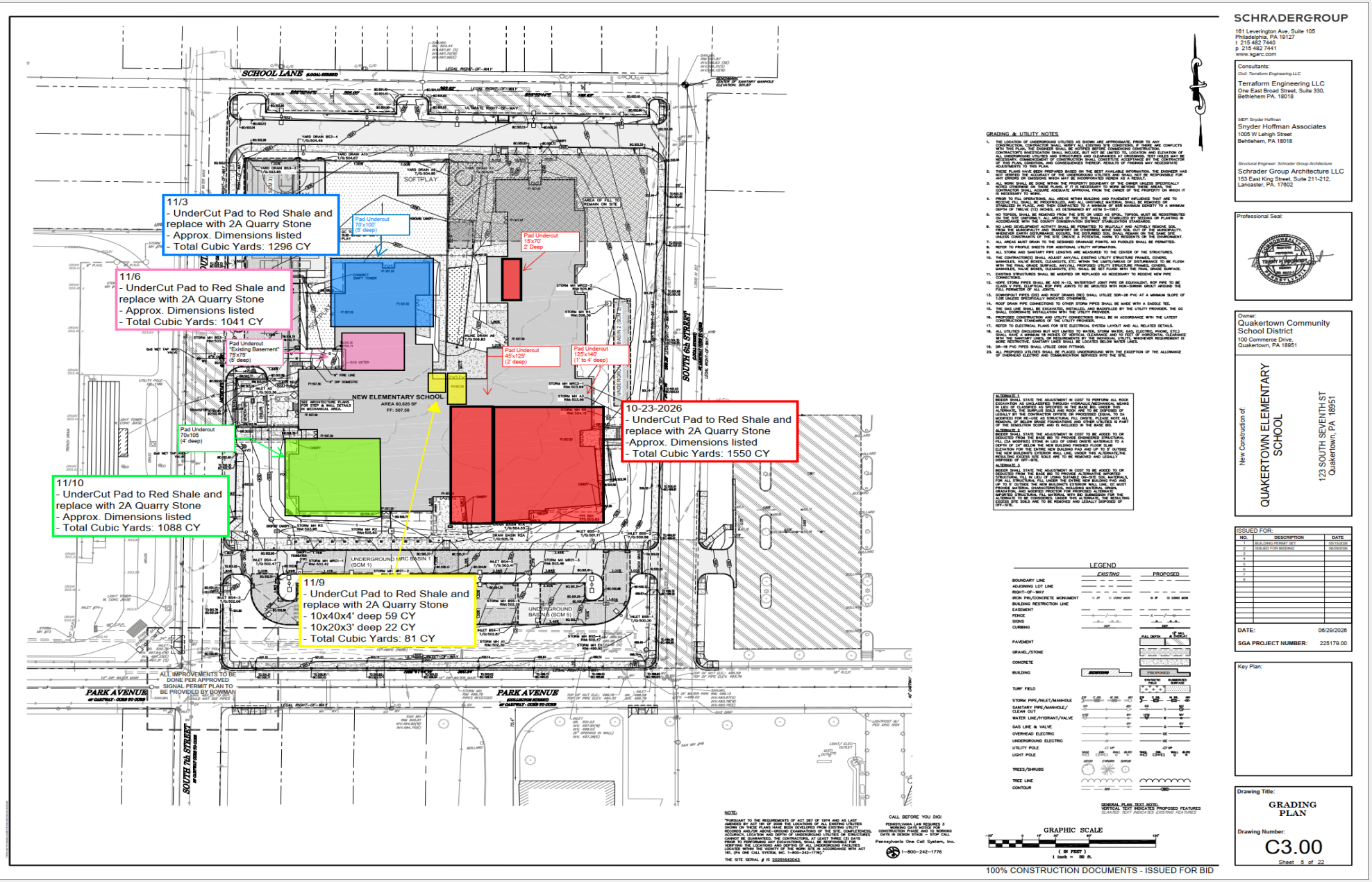
## Plumbing Contractor

- **Open RFIs** –None

- **Open Shop Dwgs** - None

# Discussion Items

- The facility has been demolished, and debris continues to be exported off site. Demolition and dust control are ongoing.
- Stone fill is being imported to establish the building pad and is currently being proof rolled and inspected daily.
- Unsuitable soils are being cut and filled in various locations to establish the building pad.
- The GC has provided a truck traffic plan that has been agreed upon by QSCD and is currently utilized for specific delivery and access point restrictions.
- The transformer oil was sampled for PCBs by the GC.  Results returned were negative. The transformers and oil are scheduled for removal from the project site. As a result, disposal costs will be reduced. An allowance adjustment will be issued for this effort as planned during design.
- The underground storage tank is scheduled to be evacuated and cleaned on 11/16. Demo and removal of the tank TBD. The removal process will be covered under an allowance adjustment.




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Consultants:
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One East Broad Street, Suite 330,
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MEP: Snyder Hoffman
Snyder Hoffman Associates
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Behtlehem, PA 18018

Structural Engineer: Schrader Group Architecture
Schrader Group Architecture LLC
153 East King Street, Suite 211-212,
Lancaster, PA. 17602

Professional Seal:

Owner:
Quakertown Community School District
100 Commerce Drive,
Quakertown, PA 18951

New Construction of:
QUAKERTOWN ELEMENTARY SCHOOL
123 SOUTH SEVENTH ST
Quakertown, PA 18951

ISSUED FOR:

| NO. | DESCRIPTION | DATE |
|---|---|---|
| 1 | BUILDING PERMIT SET | 05/15/2026 |
| 2 | ISSUED FOR BIDDING | 06/29/2026 |

DATE: 06/29/2026
SGA PROJECT NUMBER: 225179.00

Key Plan:

Drawing Title:
GRADING PLAN
Drawing Number:
C3.00
Sheet 5 of 22

The site map indicates the areas where unsuitable soils were cut and filled. There is a high probability of at least one additional location south of the green shaded location.



Building pad construction is ongoing.



Underground storage tank exposed and tentatively scheduled for evacuation and cleaning on 11/16/26






Unsuitable soil location being proof rolled prior to excavation.





Unsuitable soil location being excavated. Heavy concentration of clay deposits at approximately 3’ to 4’ depth.





The picture on the left is a backfilled unsuitable soil location, 105’ x 70’. The picture on the right is the same location but with an additional area of 130’ x 30’ needing to be cut and filled due to unsuitable soil conditions. The orange cone in both pictures indicates the end of the building pad.



Unsuitable soil location being proof rolled. This picture was taken prior to the cut and fill on slide 18.





After the cut and fill of an unsuitable soil location, the 2A imported fill is being rolled for compaction to construct the building pad.



Unsuitable soil stockpiles are being exported from the project site.

# THANK YOU!

# 2026-27 District Goals

Dr. Lisa Hoffman
Superintendent of Schools
Quakertown Community School District

*These goals set the district's direction for 2026-27 and the years that follow. Each goal lists the work planned for this school year and the outcome the district expects by the end of it. Progress will be reported to the Board during the year.*

**1. Student Achievement**

**Goal:** Improve student achievement by establishing a clear, shared way of measuring academic progress and beginning a focused effort on classroom instruction and resources.

- Select the assessments and indicators the district will use, including measures beyond state assessments, and publish an explanation of what each one measures.
- Review the number and timing of assessments to protect instructional time.
- Define what strong instruction looks like and set a schedule for classroom observation, with input from a working group of teachers and administrators.
- Review curriculum and instructional resources to confirm they support the instruction we define.

**Outcome:** Every school has a baseline for academic progress and works from the same description of strong instruction, with support in place. The district has a plan for improving achievement where progress falls short of expectations.

**2. Facilities and Capital Planning**

**Goal:** Complete a facilities assessment and adopt a living capital plan.

- Complete the assessment of district facilities and infrastructure.
- Organize needs into 3-, 5-, and 10-year groups, with detail on the near term and less detail in later years.
- Publish the plan on the district website with a record of completed items and preventive maintenance tracking.

**Outcome:** The Board adopts a capital plan, and the public can see the district's needs and the work that has been completed.

**3. Financial Sustainability**

**Goal:** Develop a multi-year financial outlook and make the budget decisions needed to improve the district's fiscal health.

- Review expenses in all areas of the budget, set priorities, and align spending with them.
- Reallocate staff to fill open positions where possible, and reduce staffing through attrition when possible.
- Establish central purchasing or approved purchase lists to generate savings.
- Review internal controls and audit procedures.

**Outcome:** The Board has a multi-year financial outlook, and the 2027-28 budget reflects the spending priorities set this year.

**4. Culture and Student Experience**

**Goal:** Build a culture of learning and support for staff and students through visible leadership and expanded student opportunities.

- Increase the presence of district leadership in schools and at staff and student events.
- Survey staff and students to establish a starting point, and create regular ways to seek their feedback.
- Build opportunities for staff support and voice, including professional development and collaboration time.
- Expand student choices and opportunities, including internships and community service.

**Outcome:** Staff and students have survey results as a starting point and regular ways to give feedback, and district leaders are visible in every building. Students have more opportunities, including internships and community service.

**5. Communication and Community Trust**

**Goal:** Establish consistent and transparent communication with staff and the community, with defined ways for them to give input.

- Send a weekly newsletter and frequent staff updates so that staff and families hear the same message about district priorities.
- Attend in-person meetings during the year to seek feedback.
- Send a community survey through the comprehensive planning process, and share the results along with what was heard and what was done in response.
- Provide regular public updates on district finances and large projects.
- Conduct an end-of-year survey to review how the year went and plan for the next one.

**Outcome:** Staff and families receive the same information on a regular schedule, and the community can see how its input was used.

# TRANSACTION REPORT

Budget Transfers June 2026

| Transfer ID | Trans Date | Account Code | Description | Amount |
|---|---|---|---|---|
| BT0342600001 | 06/30/2026 | 10-2380-330-TES-10-048-000-000-0000 | Acct Code Correction-Annual Shredding | 80.00 |
| BT0342600002 | 06/30/2026 | 10-2380-550-TES-10-048-000-000-0000 | Acct Code Correction-Annual Shredding | (80.00) |
| BT0342600003 | 06/30/2026 | 10-2380-330-RES-10-040-000-000-0000 | Acct Code Correction-Annual Shredding | 20.00 |
| BT0342600004 | 06/30/2026 | 10-2380-550-RES-10-040-000-000-0000 | Acct Code Correction-Annual Shredding | (20.00) |
| BT0342600005 | 06/30/2026 | 10-2380-330-QES-10-035-000-000-0000 | Acct Code Correction-Annual Shredding | 40.00 |
| BT0342600006 | 06/30/2026 | 10-2380-610-QES-10-035-000-000-0000 | Acct Code Correction-Annual Shredding | (40.00) |
| BT0342600007 | 06/30/2026 | 10-2380-330-PES-10-031-000-000-0000 | Acct Code Correction-Annual Shredding | 80.00 |
| BT0342600008 | 06/30/2026 | 10-2380-530-PES-10-031-000-000-0000 | Acct Code Correction-Annual Shredding | (80.00) |
| BT0342600009 | 06/30/2026 | 10-2380-330-NES-10-025-000-000-0000 | Acct Code Correction-Annual Shredding | 20.00 |
| BT0342600010 | 06/30/2026 | 10-2380-610-NES-10-025-000-000-0000 | Acct Code Correction-Annual Shredding | (20.00) |
| BT0342600022 | 06/30/2026 | 10-1110-580-QES-10-035-000-000-0000 | Acct Code Correction-Mileage Reimb J.Palen | 97.53 |
| BT0342600023 | 06/30/2026 | 10-1110-610-QES-10-035-000-000-0000 | Acct Code Correction-Mileage Reimb J.Palen | (97.53) |
| BT0342600031 | 06/30/2026 | 10-2390-610-SHS-30-080-000-000-0000 | Acct Code Correction-Graduation Supplies | 1,607.16 |
| BT0342600032 | 06/30/2026 | 10-2390-350-SHS-30-080-000-000-0000 | Acct Code Correction-Graduation Supplies | (216.23) |
| BT0342600033 | 06/30/2026 | 10-2390-442-SHS-30-080-000-000-0000 | Acct Code Correction-Graduation Supplies | (1,390.93) |
| BT0342600034 | 06/30/2026 | 10-2380-330-SGC-10-049-000-000-0000 | Acct Code Correction-Annual Shredding | 80.00 |
| BT0342600035 | 06/30/2026 | 10-2250-650-SGC-10-049-000-000-0000 | Acct Code Correction-Annual Shredding | (80.00) |
| BT0342600036 | 06/30/2026 | 10-1110-432-SGC-10-049-005-000-0000 | Acct Code Correction-Repr/Maint of Equip | 293.56 |
| BT0342600037 | 06/30/2026 | 10-1110-610-SGC-10-049-000-000-0000 | Acct Code Correction-Repr/Maint of Equip | (285.92) |
| BT0342600038 | 06/30/2026 | 10-1110-610-SGC-10-049-004-000-0000 | Acct Code Correction-Repr/Maint of Equip | (7.64) |
| BT0342600039 | 06/30/2026 | 10-1110-610-SGC-10-049-002-000-0000 | Acct Code Correction-Music Supplies | 496.23 |
| BT0342600040 | 06/30/2026 | 10-1110-610-SGC-10-049-004-000-0000 | Acct Code Correction-Music Supplies | (42.23) |
| BT0342600041 | 06/30/2026 | 10-1110-810-SGC-10-049-002-000-0000 | Acct Code Correction-Music Supplies | (454.00) |
| BT0342600042 | 06/30/2026 | 10-3250-513-088-20-060-000-000-4001 | Acct Code Correction-Transportation | 258.65 |
| BT0342600043 | 06/30/2026 | 10-3250-432-088-20-060-000-000-0000 | Acct Code Correction-Transportation | (258.65) |
| BT0342600044 | 06/30/2026 | 10-3250-810-088-20-060-000-000-4000 | Sport Code Breakout-Fees Arbiter | 7.50 |
| BT0342600045 | 06/30/2026 | 10-3250-810-088-20-060-000-000-4006 | Sport Code Breakout-Fees Arbiter | 11.25 |
| BT0342600046 | 06/30/2026 | 10-3250-810-088-20-060-000-000-4009 | Sport Code Breakout-Fees Arbiter | 7.50 |
| BT0342600047 | 06/30/2026 | 10-3250-810-088-20-060-000-000-4012 | Sport Code Breakout-Fees Arbiter | 7.50 |
| BT0342600048 | 06/30/2026 | 10-3250-330-088-20-060-000-000-0000 | Sport Code Breakout-Fees Arbiter | (33.75) |
| BT0342600049 | 06/30/2026 | 10-2620-432-092-00-088-000-000-0000 | Acct Code Correction-Security Panel Upgrade | 1,484.00 |
| BT0342600050 | 06/30/2026 | 10-2660-432-092-00-088-000-000-0000 | Acct Code Correction-Security Panel Upgrade | (1,484.00) |
| BT0342600051 | 06/30/2026 | 10-2620-432-092-10-048-000-000-0000 | Acct Code Correction-Security Alarm Upgrade | 2,388.50 |
| BT0342600052 | 06/30/2026 | 10-2660-432-092-10-048-000-000-0000 | Acct Code Correction-Security Alarm Upgrade | (2,388.50) |
| BT0342600053 | 06/30/2026 | 10-2660-330-092-20-060-000-000-0000 | Acct Code Correction-Security | 14,985.88 |
| BT0342600054 | 06/30/2026 | 10-2660-330-092-00-000-000-000-0000 | Acct Code Correction-Security | (6,486.22) |
| BT0342600055 | 06/30/2026 | 10-2660-330-092-30-080-000-000-0000 | Acct Code Correction-Security | (6,452.79) |
| BT0342600056 | 06/30/2026 | 10-2660-610-092-00-000-000-000-0000 | Acct Code Correction-Security | (2,046.87) |
| BT0342600057 | 06/30/2026 | 10-2260-330-082-00-000-000-000-0000 | Acct Code Correction-Prof Svc | 20.00 |

# TRANSACTION REPORT

Budget Transfers June 2026

| Transfer ID | Trans Date | Account Code | Description | Amount |
|---|---|---|---|---|
| BT0342600058 | 06/30/2026 | 10-2260-610-082-00-000-000-000-0000 | Acct Code Correction-Prof Svc | (20.00) |
| BT0342600059 | 06/30/2026 | 10-2834-360-082-00-000-000-000-0000 | Acct Code Correction-PD Non Instr Cert | 20.00 |
| BT0342600060 | 06/30/2026 | 10-2271-360-082-00-000-000-000-0000 | Acct Code Correction-PD Non Instr Cert | (20.00) |
| BT0342600077 | 06/30/2026 | 10-2690-530-087-00-000-000-000-0000 | Acct Code Correction-Tele/Internet Svc | 15,885.85 |
| BT0342600078 | 06/30/2026 | 10-2690-530-087-00-087-000-000-0000 | Acct Code Correction-Tele/Internet Svc | 1,338.56 |
| BT0342600079 | 06/30/2026 | 10-2690-530-087-30-080-000-000-0000 | Acct Code Correction-Tele/Internet Svc | 1,338.56 |
| BT0342600080 | 06/30/2026 | 10-2690-538-087-00-000-000-000-0000 | Acct Code Correction-Tele/Internet Svc | 668.10 |
| BT0342600081 | 06/30/2026 | 10-2840-330-087-00-000-000-000-0000 | Acct Code Correction-Tele/Internet Svc | (19,231.07) |
| BT0342600082 | 06/30/2026 | 10-1110-442-087-10-049-000-000-0000 | Acct Code Correction-Rental | 286.78 |
| BT0342600083 | 06/30/2026 | 10-1110-442-087-20-060-000-000-0000 | Acct Code Correction-Rental | 286.78 |
| BT0342600084 | 06/30/2026 | 10-1110-442-087-30-080-000-000-0000 | Acct Code Correction-Rental | 573.57 |
| BT0342600085 | 06/30/2026 | 10-2240-442-087-00-000-000-000-0000 | Acct Code Correction-Rental | (1,147.13) |
| BT0342600086 | 06/30/2026 | 10-2310-650-087-00-000-000-000-0000 | Acct Code Correction-Board Docs | 9,000.00 |
| BT0342600087 | 06/30/2026 | 10-2240-610-087-00-000-000-000-0000 | Acct Code Correction-Board Docs | (9,000.00) |
| BT0342600088 | 06/30/2026 | 10-2849-650-087-00-000-000-000-0000 | Acct Code Correction-Fortinet/Docuware | 27,360.68 |
| BT0342600089 | 06/30/2026 | 10-2840-650-087-00-000-000-000-0000 | Acct Code Correction-Fortinet/Docuware | (26,377.63) |
| BT0342600090 | 06/30/2026 | 10-2840-610-087-00-000-000-000-0000 | Acct Code Correction-Fortinet/Docuware | (983.05) |
| BT0342600091 | 06/30/2026 | 10-2849-438-087-00-000-000-000-0000 | Acct Code Correction-School Gate Guardian | 4,775.00 |
| BT0342600092 | 06/30/2026 | 10-2840-330-087-00-000-000-000-0000 | Acct Code Correction-School Gate Guardian | (4,775.00) |
| BT0342600093 | 06/30/2026 | 10-2271-240-089-10-025-000-000-0000 | Acct Code Correction-Tuition Reimb | 3,781.68 |
| BT0342600094 | 06/30/2026 | 10-2271-360-089-00-000-000-000-0000 | Acct Code Correction-Tuition Reimb | (3,781.68) |
| BT0342600095 | 06/30/2026 | 10-2832-810-089-00-000-000-000-0000 | Acct Code Correction-PAReap Memb | 1,099.00 |
| BT0342600096 | 06/30/2026 | 10-2830-640-089-00-000-000-000-0000 | Acct Code Correction-PAReap Memb | (1,099.00) |
| BT0342600097 | 06/30/2026 | 10-2834-240-089-10-049-000-000-0000 | Acct Code Correction-Tuition Reimb | 4,050.00 |
| BT0342600098 | 06/30/2026 | 10-2271-360-089-00-000-000-000-0000 | Acct Code Correction-Tuition Reimb | (4,050.00) |
| BT0342600099 | 06/30/2026 | 10-1110-215-089-10-031-000-000-0000 | Acct Code Correction-Vision Reimb | 221.98 |
| BT0342600100 | 06/30/2026 | 10-1110-215-089-20-060-000-000-0000 | Acct Code Correction-Vision Reimb | 200.00 |
| BT0342600101 | 06/30/2026 | 10-1110-215-089-30-080-000-000-0000 | Acct Code Correction-Vision Reimb | 25.00 |
| BT0342600102 | 06/30/2026 | 10-1110-215-089-30-085-000-000-0000 | Acct Code Correction-Vision Reimb | 200.00 |
| BT0342600103 | 06/30/2026 | 10-2830-215-089-00-000-000-000-0000 | Acct Code Correction-Vision Reimb | (646.98) |
| BT0342600104 | 06/30/2026 | 10-2839-810-089-00-000-000-000-0000 | Acct Code Correction-SHRM HR Prof Subscrip | 237.50 |
| BT0342600105 | 06/30/2026 | 10-2830-640-089-00-000-000-000-0000 | Acct Code Correction-SHRM HR Prof Subscrip | (237.50) |
| BT0342600106 | 06/30/2026 | 10-2120-650-089-10-025-000-000-0000 | Acct Code Correction-Dragon Prof Lic | 637.00 |
| BT0342600107 | 06/30/2026 | 10-2830-610-089-00-000-000-000-0000 | Acct Code Correction-Dragon Prof Lic | (637.00) |
| BT0342600108 | 06/30/2026 | 10-2839-650-089-00-000-000-000-0000 | Acct Code Correction-Edulink | 26,551.33 |
| BT0342600109 | 06/30/2026 | 10-2830-330-089-00-000-000-000-0000 | Acct Code Correction-Edulink | (26,551.33) |
| BT0342600110 | 06/30/2026 | 10-2380-330-SMS-20-060-000-000-0000 | Acct Code Correction-Annual Shredding | 160.00 |
| BT0342600111 | 06/30/2026 | 10-2380-610-SMS-20-060-000-000-0000 | Acct Code Correction-Annual Shredding | (160.00) |
| BT0342600112 | 06/30/2026 | 10-1110-513-SMS-20-060-000-000-0000 | Acct Code Correction-8th to SHS visit | 1,395.60 |

# TRANSACTION REPORT

Budget Transfers June 2026

| Transfer ID | Trans Date | Account Code | Description | Amount |
|---|---|---|---|---|
| BT0342600113 | 06/30/2026 | 10-1110-610-SMS-20-060-000-000-0000 | Acct Code Correction-8th to SHS visit | (1,395.60) |
| BT0342600127 | 06/30/2026 | 10-2650-433-080-00-000-000-000-0000 | Acct Code Correction-Vehicle Repr/Maint | 6,616.48 |
| BT0342600128 | 06/30/2026 | 10-2650-610-080-00-000-000-000-0000 | Acct Code Correction-Vehicle Repr/Maint | (4,189.36) |
| BT0342600129 | 06/30/2026 | 10-2650-626-080-00-000-000-000-0000 | Acct Code Correction-Vehicle Repr/Maint | (2,427.12) |
| BT0342600130 | 06/30/2026 | 10-3250-432-080-30-080-000-000-0000 | Acct Code Correction-Athl Repr/Maint | 1,115.00 |
| BT0342600131 | 06/30/2026 | 10-2620-431-080-30-080-000-000-0000 | Acct Code Correction-Athl Repr/Maint | (287.74) |
| BT0342600132 | 06/30/2026 | 10-3250-330-080-30-080-000-000-0000 | Acct Code Correction-Athl Repr/Maint | (503.26) |
| BT0342600133 | 06/30/2026 | 10-3250-431-080-00-000-000-000-0000 | Acct Code Correction-Athl Repr/Maint | (324.00) |
| BT0342600134 | 06/30/2026 | 10-3250-610-080-30-080-000-000-0000 | Acct Code Correction-Athl Supplies | 717.71 |
| BT0342600135 | 06/30/2026 | 10-2620-610-080-30-080-000-000-0000 | Acct Code Correction-Athl Supplies | (717.71) |
| BT0342600136 | 06/30/2026 | 10-3250-610-080-30-091-000-000-0000 | Acct Code Correction-Athl Supplies | 2,251.36 |
| BT0342600137 | 06/30/2026 | 10-2620-610-080-30-080-000-000-0000 | Acct Code Correction-Athl Supplies | (2,251.36) |
| BT0342600138 | 06/30/2026 | 10-3250-622-080-30-080-000-000-0000 | Acct Code Correction-Athl Electricity | 3,036.36 |
| BT0342600139 | 06/30/2026 | 10-2620-622-080-30-080-000-000-0000 | Acct Code Correction-Athl Electricity | (3,036.36) |
| BT0342600140 | 06/30/2026 | 10-1211-610-894-00-000-000-000-0000 | Funding Source Trf-894 to 081 | (5,652.99) |
| BT0342600141 | 06/30/2026 | 10-1211-610-081-30-089-000-000-0000 | Funding Source Trf-894 to 081 | 4,629.05 |
| BT0342600142 | 06/30/2026 | 10-1211-635-081-30-089-000-000-0000 | Funding Source Trf-894 to 081 | 989.30 |
| BT0342600143 | 06/30/2026 | 10-1211-635-081-00-000-000-000-0000 | Funding Source Trf-894 to 081 | 34.64 |
| BT0342600144 | 06/30/2026 | 10-1211-610-894-10-048-000-000-0000 | Funding Source Trf-894 to 081 | (2,048.35) |
| BT0342600145 | 06/30/2026 | 10-1211-610-081-10-048-000-000-0000 | Funding Source Trf-894 to 081 | 2,048.35 |
| BT0342600146 | 06/30/2026 | 10-1211-610-894-20-060-000-000-0000 | Funding Source Trf-894 to 081 | (817.26) |
| BT0342600147 | 06/30/2026 | 10-1211-610-081-20-060-000-000-0000 | Funding Source Trf-894 to 081 | 817.26 |
| BT0342600148 | 06/30/2026 | 10-1211-610-894-30-080-000-000-0000 | Funding Source Trf-894 to 081 | (5,653.83) |
| BT0342600149 | 06/30/2026 | 10-1211-610-081-30-080-000-000-0000 | Funding Source Trf-894 to 081 | 5,653.83 |
| BT0342600150 | 06/30/2026 | 10-1211-610-894-30-080-044-000-0000 | Funding Source Trf-894 to 081 | (125.86) |
| BT0342600151 | 06/30/2026 | 10-1211-610-081-30-080-044-000-0000 | Funding Source Trf-894 to 081 | 125.86 |
| BT0342600152 | 06/30/2026 | 10-1211-610-894-30-089-000-000-0000 | Funding Source Trf-894 to 081 | (4,198.32) |
| BT0342600153 | 06/30/2026 | 10-1211-610-081-30-089-000-000-0000 | Funding Source Trf-894 to 081 | 4,198.32 |
| BT0342600154 | 06/30/2026 | 10-1211-640-894-00-000-000-000-0000 | Funding Source Trf-894 to 081 | (2,286.71) |
| BT0342600155 | 06/30/2026 | 10-1211-635-081-00-000-000-000-0000 | Funding Source Trf-894 to 081 | 152.32 |
| BT0342600156 | 06/30/2026 | 10-1231-330-081-00-000-000-000-0000 | Funding Source Trf-894 to 081 | 705.52 |
| BT0342600157 | 06/30/2026 | 10-1243-640-081-00-000-000-000-0000 | Funding Source Trf-894 to 081 | 38.42 |
| BT0342600158 | 06/30/2026 | 10-1290-635-081-30-089-000-000-0000 | Funding Source Trf-894 to 081 | 618.65 |
| BT0342600159 | 06/30/2026 | 10-2440-610-081-10-049-000-000-0000 | Funding Source Trf-894 to 081 | 1.01 |
| BT0342600160 | 06/30/2026 | 10-1231-580-081-10-031-000-000-0000 | Funding Source Trf-894 to 081 | 170.75 |
| BT0342600161 | 06/30/2026 | 10-1211-580-081-20-060-000-000-0000 | Funding Source Trf-894 to 081 | 82.37 |
| BT0342600162 | 06/30/2026 | 10-1211-580-081-30-080-000-000-0000 | Funding Source Trf-894 to 081 | 225.63 |
| BT0342600163 | 06/30/2026 | 10-1211-330-081-10-048-000-000-0000 | Funding Source Trf-894 to 081 | 292.04 |
| BT0342600164 | 06/30/2026 | 10-1211-640-894-20-060-000-000-0000 | Funding Source Trf-894 to 081 | (13.29) |

# TRANSACTION REPORT

Budget Transfers June 2026

| Transfer ID | Trans Date | Account Code | Description | Amount |
|---|---|---|---|---|
| BT0342600165 | 06/30/2026 | 10-1211-640-081-20-060-000-000-0000 | Funding Source Trf-894 to 081 | 13.29 |
| BT0342600166 | 06/30/2026 | 10-1211-650-894-00-000-000-000-0000 | Funding Source Trf-894 to 081 | (10,500.00) |
| BT0342600167 | 06/30/2026 | 10-1211-330-081-10-048-000-000-0000 | Funding Source Trf-894 to 081 | 10,500.00 |
| BT0342600168 | 06/30/2026 | 10-1231-330-894-00-000-000-000-0000 | Funding Source Trf-894 to 081 | (89,139.19) |
| BT0342600169 | 06/30/2026 | 10-1231-330-081-00-000-000-000-0000 | Funding Source Trf-894 to 081 | 1,300.60 |
| BT0342600170 | 06/30/2026 | 10-1231-330-081-10-031-000-000-0000 | Funding Source Trf-894 to 081 | 35,138.09 |
| BT0342600171 | 06/30/2026 | 10-1231-330-081-10-049-000-000-0000 | Funding Source Trf-894 to 081 | 28,787.20 |
| BT0342600172 | 06/30/2026 | 10-1231-330-081-20-060-000-000-0000 | Funding Source Trf-894 to 081 | 5,477.06 |
| BT0342600173 | 06/30/2026 | 10-1231-330-081-30-080-000-000-0000 | Funding Source Trf-894 to 081 | 18,436.24 |
| BT0342600174 | 06/30/2026 | 10-1290-610-894-00-000-000-000-0000 | Funding Source Trf-894 to 081 | (58,285.37) |
| BT0342600175 | 06/30/2026 | 10-1290-610-081-30-080-000-000-0000 | Funding Source Trf-894 to 081 | 6,766.06 |
| BT0342600176 | 06/30/2026 | 10-1290-610-081-00-000-000-000-0000 | Funding Source Trf-894 to 081 | 1,321.51 |
| BT0342600177 | 06/30/2026 | 10-1290-610-081-00-000-000-000-SETT | Funding Source Trf-894 to 081 | 19.41 |
| BT0342600178 | 06/30/2026 | 10-1233-330-081-30-080-000-000-0000 | Funding Source Trf-894 to 081 | 9,943.36 |
| BT0342600179 | 06/30/2026 | 10-1241-329-081-10-031-000-000-SETT | Funding Source Trf-894 to 081 | 480.00 |
| BT0342600180 | 06/30/2026 | 10-1290-567-081-00-000-000-000-0000 | Funding Source Trf-894 to 081 | 37,966.11 |
| BT0342600181 | 06/30/2026 | 10-1290-580-081-00-000-000-000-0000 | Funding Source Trf-894 to 081 | 935.85 |
| BT0342600182 | 06/30/2026 | 10-2119-330-081-00-000-000-000-0000 | Funding Source Trf-894 to 081 | 280.00 |
| BT0342600183 | 06/30/2026 | 10-2271-360-081-00-000-000-000-0000 | Funding Source Trf-894 to 081 | 200.00 |
| BT0342600184 | 06/30/2026 | 10-2440-580-081-00-000-000-000-0000 | Funding Source Trf-894 to 081 | 53.07 |
| BT0342600185 | 06/30/2026 | 10-2440-330-081-10-035-000-000-0000 | Funding Source Trf-894 to 081 | 320.00 |
| BT0342600186 | 06/30/2026 | 10-1290-650-894-00-000-000-000-0000 | Funding Source Trf-894 to 081 | (49,727.13) |
| BT0342600187 | 06/30/2026 | 10-2119-640-894-00-000-000-000-0000 | Funding Source Trf-894 to 081 | (1,500.00) |
| BT0342600188 | 06/30/2026 | 10-2260-610-894-00-000-000-000-0000 | Funding Source Trf-894 to 081 | (1,500.00) |
| BT0342600189 | 06/30/2026 | 10-2260-640-894-00-000-000-000-0000 | Funding Source Trf-894 to 081 | (371.00) |
| BT0342600190 | 06/30/2026 | 10-1231-610-894-00-000-000-000-0000 | Funding Source Trf-894 to 081 | (2,949.57) |
| BT0342600191 | 06/30/2026 | 10-1231-610-894-10-040-000-000-0000 | Funding Source Trf-894 to 081 | (83.83) |
| BT0342600192 | 06/30/2026 | 10-1241-610-894-00-000-000-000-0000 | Funding Source Trf-894 to 081 | (6,382.90) |
| BT0342600193 | 06/30/2026 | 10-1290-610-894-20-060-000-000-0000 | Funding Source Trf-894 to 081 | (83.80) |
| BT0342600194 | 06/30/2026 | 10-1290-610-894-30-080-000-000-0000 | Funding Source Trf-894 to 081 | (25.78) |
| BT0342600195 | 06/30/2026 | 10-1290-640-894-00-000-000-000-0000 | Funding Source Trf-894 to 081 | (905.30) |
| BT0342600196 | 06/30/2026 | 10-1225-610-894-00-000-000-000-0000 | Funding Source Trf-894 to 081 | (1,956.49) |
| BT0342600197 | 06/30/2026 | 10-1290-650-081-00-000-000-516-0000 | Funding Source Trf-894 to 081 | 1,996.00 |
| BT0342600198 | 06/30/2026 | 10-1441-561-081-00-000-000-000-0000 | Funding Source Trf-894 to 081 | 33,259.56 |
| BT0342600199 | 06/30/2026 | 10-2440-330-081-10-025-000-000-0000 | Funding Source Trf-894 to 081 | 1,472.00 |
| BT0342600200 | 06/30/2026 | 10-2440-330-081-10-031-000-000-0000 | Funding Source Trf-894 to 081 | 1,232.00 |
| BT0342600201 | 06/30/2026 | 10-2440-330-081-10-040-000-000-0000 | Funding Source Trf-894 to 081 | 656.00 |
| BT0342600202 | 06/30/2026 | 10-2440-330-081-10-048-000-000-0000 | Funding Source Trf-894 to 081 | 912.00 |
| BT0342600203 | 06/30/2026 | 10-2440-330-081-20-060-000-000-0000 | Funding Source Trf-894 to 081 | 1,872.00 |

# TRANSACTION REPORT

Budget Transfers June 2026

| Transfer ID | Trans Date | Account Code | Description | Amount |
|---|---|---|---|---|
| BT0342600204 | 06/30/2026 | 10-2440-330-081-30-080-000-000-0000 | Funding Source Trf-894 to 081 | 1,215.00 |
| BT0342600205 | 06/30/2026 | 10-2440-330-081-30-089-000-000-0000 | Funding Source Trf-894 to 081 | 1,360.00 |
| BT0342600206 | 06/30/2026 | 10-2834-360-081-00-000-000-000-0000 | Funding Source Trf-894 to 081 | 1,059.47 |
| BT0342600207 | 06/30/2026 | 10-1290-569-081-00-000-000-000-0000 | Funding Source Trf-894 to 081 | 20,451.77 |
| BT0342600208 | 06/30/2026 | 10-1290-330-081-10-049-000-000-0000 | RVS Prior Budget Trf-081 to 891 | (600.00) |
| BT0342600209 | 06/30/2026 | 10-1290-330-081-20-060-000-000-0000 | RVS Prior Budget Trf-081 to 891 | (1,800.00) |
| BT0342600210 | 06/30/2026 | 10-1290-330-891-00-000-000-000-0000 | RVS Prior Budget Trf-081 to 891 | 2,400.00 |
| BT0342600211 | 06/30/2026 | 10-1290-330-081-10-049-000-000-0000 | RVS Prior Budget Trf-081 to 891 | (1,800.00) |
| BT0342600212 | 06/30/2026 | 10-1290-330-081-20-060-000-000-0000 | RVS Prior Budget Trf-081 to 891 | (2,250.00) |
| BT0342600213 | 06/30/2026 | 10-1290-330-081-00-000-000-000-0000 | RVS Prior Budget Trf-081 to 891 | (5,710.80) |
| BT0342600214 | 06/30/2026 | 10-1290-330-891-00-000-000-000-0000 | RVS Prior Budget Trf-081 to 891 | 9,760.80 |
| BT0342600215 | 06/30/2026 | 10-2440-330-081-10-025-000-000-0000 | RVS Prior Budget Trf-081 to 891 | (464.00) |
| BT0342600216 | 06/30/2026 | 10-2440-330-081-10-031-000-000-0000 | RVS Prior Budget Trf-081 to 891 | (9,809.00) |
| BT0342600217 | 06/30/2026 | 10-2440-330-081-10-035-000-000-0000 | RVS Prior Budget Trf-081 to 891 | (405.00) |
| BT0342600218 | 06/30/2026 | 10-2440-330-081-10-049-000-000-0000 | RVS Prior Budget Trf-081 to 891 | (1,408.00) |
| BT0342600219 | 06/30/2026 | 10-2440-330-081-20-060-000-000-0000 | RVS Prior Budget Trf-081 to 891 | (2,368.00) |
| BT0342600220 | 06/30/2026 | 10-2440-330-081-30-080-000-000-0000 | RVS Prior Budget Trf-081 to 891 | (2,559.00) |
| BT0342600221 | 06/30/2026 | 10-1290-330-891-00-000-000-000-0000 | RVS Prior Budget Trf-081 to 891 | 17,013.00 |
| BT0342600222 | 06/30/2026 | 10-1290-330-081-00-000-000-000-0000 | RVS Prior Budget Trf-081 to 891 | (256,136.39) |
| BT0342600223 | 06/30/2026 | 10-1290-330-891-00-000-000-000-0000 | RVS Prior Budget Trf-081 to 891 | 256,136.39 |
| BT0342600224 | 06/30/2026 | 10-1290-330-081-10-025-000-000-0000 | RVS Prior Budget Trf-081 to 891 | (17,623.20) |
| BT0342600225 | 06/30/2026 | 10-1290-330-081-10-031-000-000-0000 | RVS Prior Budget Trf-081 to 891 | (22,212.58) |
| BT0342600226 | 06/30/2026 | 10-1290-330-081-10-035-000-000-0000 | RVS Prior Budget Trf-081 to 891 | (12,850.25) |
| BT0342600227 | 06/30/2026 | 10-1290-330-081-10-040-000-000-0000 | RVS Prior Budget Trf-081 to 891 | (10,647.35) |
| BT0342600228 | 06/30/2026 | 10-1290-330-081-10-048-000-000-0000 | RVS Prior Budget Trf-081 to 891 | (16,888.90) |
| BT0342600229 | 06/30/2026 | 10-1290-330-081-10-049-000-000-0000 | RVS Prior Budget Trf-081 to 891 | (18,738.17) |
| BT0342600230 | 06/30/2026 | 10-1290-330-081-20-060-000-000-0000 | RVS Prior Budget Trf-081 to 891 | (24,020.42) |
| BT0342600231 | 06/30/2026 | 10-1290-330-081-30-080-000-000-0000 | RVS Prior Budget Trf-081 to 891 | (23,602.19) |
| BT0342600232 | 06/30/2026 | 10-1290-330-891-00-000-000-000-0000 | RVS Prior Budget Trf-081 to 891 | 146,583.06 |
| BT0342600233 | 06/30/2026 | 10-1211-330-891-10-048-000-000-0000 | Acct Code Correction-Fed Access | 265,544.71 |
| BT0342600234 | 06/30/2026 | 10-1211-330-891-30-080-000-000-0000 | Acct Code Correction-Fed Access | 779.87 |
| BT0342600235 | 06/30/2026 | 10-1211-330-891-30-089-000-000-0000 | Acct Code Correction-Fed Access | 62,820.40 |
| BT0342600236 | 06/30/2026 | 10-1225-330-891-10-040-000-000-0000 | Acct Code Correction-Fed Access | 46,143.75 |
| BT0342600237 | 06/30/2026 | 10-1225-330-891-10-048-000-000-0000 | Acct Code Correction-Fed Access | 89,158.60 |
| BT0342600238 | 06/30/2026 | 10-1225-330-891-30-080-000-000-0000 | Acct Code Correction-Fed Access | 38,997.58 |
| BT0342600239 | 06/30/2026 | 10-1231-330-891-10-031-000-000-0000 | Acct Code Correction-Fed Access | 77,403.65 |
| BT0342600240 | 06/30/2026 | 10-1231-330-891-10-049-000-000-0000 | Acct Code Correction-Fed Access | 23,861.10 |
| BT0342600241 | 06/30/2026 | 10-1231-330-891-20-060-000-000-0000 | Acct Code Correction-Fed Access | 4,495.99 |
| BT0342600242 | 06/30/2026 | 10-1231-330-891-30-080-000-000-0000 | Acct Code Correction-Fed Access | 55,956.28 |

# TRANSACTION REPORT

Budget Transfers June 2026

| Transfer ID | Trans Date | Account Code | Description | Amount |
|---|---|---|---|---|
| BT0342600243 | 06/30/2026 | 10-1233-330-891-30-080-000-000-0000 | Acct Code Correction-Fed Access | 38,384.07 |
| BT0342600244 | 06/30/2026 | 10-1290-330-891-10-031-000-000-0000 | Acct Code Correction-Fed Access | 108,106.03 |
| BT0342600245 | 06/30/2026 | 10-1290-330-891-10-040-000-000-0000 | Acct Code Correction-Fed Access | 49,631.43 |
| BT0342600246 | 06/30/2026 | 10-1290-330-891-10-048-000-000-0000 | Acct Code Correction-Fed Access | 56,455.51 |
| BT0342600247 | 06/30/2026 | 10-1290-330-891-20-060-000-000-0000 | Acct Code Correction-Fed Access | 29,108.58 |
| BT0342600248 | 06/30/2026 | 10-1290-330-891-00-000-000-000-0000 | Acct Code Correction-Fed Access | (887,706.30) |
| BT0342600249 | 06/30/2026 | 10-1290-330-891-10-025-000-000-0000 | Acct Code Correction-Fed Access | (31,634.07) |
| BT0342600250 | 06/30/2026 | 10-1290-330-891-30-080-000-000-0000 | Acct Code Correction-Fed Access | (20,766.90) |
| BT0342600251 | 06/30/2026 | 10-1290-610-891-30-080-000-000-0000 | Acct Code Correction-Fed Access | (6,740.28) |
| BT0342600252 | 06/30/2026 | 10-1290-569-081-00-000-000-000-0000 | Acct Code Correction-Tuition | 77,465.87 |
| BT0342600253 | 06/30/2026 | 10-1231-513-081-00-000-000-000-0000 | Acct Code Correction-Tuition | (6,822.05) |
| BT0342600254 | 06/30/2026 | 10-1243-580-081-00-000-000-000-0000 | Acct Code Correction-Tuition | (3,084.76) |
| BT0342600255 | 06/30/2026 | 10-1290-530-081-00-000-000-000-0000 | Acct Code Correction-Tuition | (400.00) |
| BT0342600256 | 06/30/2026 | 10-1290-563-081-00-000-000-000-SETT | Acct Code Correction-Tuition | (45,187.00) |
| BT0342600257 | 06/30/2026 | 10-2111-580-081-00-000-000-000-0000 | Acct Code Correction-Tuition | (16,308.49) |
| BT0342600258 | 06/30/2026 | 10-2119-580-081-00-000-000-000-0000 | Acct Code Correction-Tuition | (5,663.57) |
| BT0342600259 | 06/30/2026 | 10-1290-330-081-20-060-000-000-0000 | Acct Code Correction-Prof Svcs | 1,967.96 |
| BT0342600260 | 06/30/2026 | 10-2350-330-081-00-000-000-000-0000 | Acct Code Correction-Prof Svcs | (1,238.00) |
| BT0342600261 | 06/30/2026 | 10-2111-360-081-00-000-000-000-0000 | Acct Code Correction-Prof Svcs | (729.96) |
| BT0342600262 | 06/30/2026 | 10-2440-137-081-00-000-000-000-0000 | Acct Code Correction-Nursing Svcs | 3,078.09 |
| BT0342600263 | 06/30/2026 | 10-2440-220-081-00-000-000-000-0000 | Acct Code Correction-Nursing Svcs | 25.07 |
| BT0342600264 | 06/30/2026 | 10-2440-221-081-00-000-000-000-0000 | Acct Code Correction-Nursing Svcs | 106.41 |
| BT0342600265 | 06/30/2026 | 10-2440-230-081-00-000-000-000-0000 | Acct Code Correction-Nursing Svcs | 111.40 |
| BT0342600266 | 06/30/2026 | 10-2440-231-081-00-000-000-000-0000 | Acct Code Correction-Nursing Svcs | 511.84 |
| BT0342600267 | 06/30/2026 | 10-2440-330-081-10-025-000-000-0000 | Acct Code Correction-Nursing Svcs | 464.00 |
| BT0342600268 | 06/30/2026 | 10-2440-330-081-10-031-000-000-0000 | Acct Code Correction-Nursing Svcs | 9,809.00 |
| BT0342600269 | 06/30/2026 | 10-2440-330-081-10-035-000-000-0000 | Acct Code Correction-Nursing Svcs | 405.00 |
| BT0342600270 | 06/30/2026 | 10-2440-330-081-10-049-000-000-0000 | Acct Code Correction-Nursing Svcs | 1,408.00 |
| BT0342600271 | 06/30/2026 | 10-2440-330-081-20-060-000-000-0000 | Acct Code Correction-Nursing Svcs | 2,368.00 |
| BT0342600272 | 06/30/2026 | 10-2440-330-081-30-080-000-000-0000 | Acct Code Correction-Nursing Svcs | 2,559.00 |
| BT0342600273 | 06/30/2026 | 10-1290-650-081-00-000-000-000-0000 | Acct Code Correction-Nursing Svcs | (20,845.81) |
| BT0342600274 | 06/30/2026 | 10-1211-330-081-10-048-000-000-0000 | Acct Code Correction-Prof Svcs | 21,836.84 |
| BT0342600275 | 06/30/2026 | 10-1211-330-081-30-089-000-000-0000 | Acct Code Correction-Prof Svcs | 3,834.38 |
| BT0342600276 | 06/30/2026 | 10-1211-513-081-00-000-000-000-0000 | Acct Code Correction-Prof Svcs | (9,128.23) |
| BT0342600277 | 06/30/2026 | 10-1290-650-081-00-000-000-000-0000 | Acct Code Correction-Prof Svcs | (16,215.21) |
| BT0342600278 | 06/30/2026 | 10-1211-610-081-30-089-000-000-0000 | Acct Code Correction-Prof Svcs | (327.78) |
| BT0342600279 | 06/30/2026 | 10-2271-360-082-00-000-000-000-0000 | Acct Code Correction-Prof Dev Tchr | 2,955.36 |
| BT0342600280 | 06/30/2026 | 10-2260-580-082-00-000-000-000-0000 | Acct Code Correction-Prof Dev Tchr | (2,955.36) |
| BT0342600281 | 06/30/2026 | 10-2310-810-090-00-000-000-000-0000 | Acct Code Correction-Notary Renewal | 922.58 |

# TRANSACTION REPORT

Budget Transfers June 2026

| Transfer ID | Trans Date | Account Code | Description | Amount |
|---|---|---|---|---|
| BT0342600282 | 06/30/2026 | 10-2310-640-090-00-000-000-000-0000 | Acct Code Correction-Notary Renewal | (922.58) |
| BT0342600283 | 06/30/2026 | 10-2839-810-089-00-000-000-000-0000 | Acct Code Correction-Dues/Fees | 10,734.59 |
| BT0342600284 | 06/30/2026 | 10-2832-810-089-00-000-000-000-0000 | Acct Code Correction-Dues/Fees | 485.00 |
| BT0342600285 | 06/30/2026 | 10-2830-810-089-00-000-000-000-0000 | Acct Code Correction-Dues/Fees | (10,307.54) |
| BT0342600286 | 06/30/2026 | 10-2830-610-089-00-000-000-000-0000 | Acct Code Correction-Dues/Fees | (912.05) |
| BT0342600287 | 06/30/2026 | 10-2620-424-080-10-049-000-000-0000 | Acct Code Correction-Water/Sewer | 686.74 |
| BT0342600288 | 06/30/2026 | 10-2620-424-080-30-080-000-000-0000 | Acct Code Correction-Water/Sewer | 2,647.27 |
| BT0342600289 | 06/30/2026 | 10-3250-424-080-30-091-000-000-0000 | Acct Code Correction-Water/Sewer | 190.25 |
| BT0342600290 | 06/30/2026 | 10-3250-424-080-30-092-000-000-0000 | Acct Code Correction-Water/Sewer | 102.57 |
| BT0342600291 | 06/30/2026 | 10-2620-424-080-00-088-000-000-0000 | Acct Code Correction-Water/Sewer | (3,626.83) |
| BT0342600292 | 06/30/2026 | 10-3250-622-080-30-080-000-000-0000 | Acct Code Correction-Electric | 1,151.27 |
| BT0342600293 | 06/30/2026 | 10-3250-622-080-30-091-000-000-0000 | Acct Code Correction-Electric | 942.25 |
| BT0342600294 | 06/30/2026 | 10-2620-622-080-30-080-000-000-0000 | Acct Code Correction-Electric | (2,093.52) |
| BT0342600295 | 06/30/2026 | 10-1110-231-222-10-025-000-000-0000 | Acct Code Correction | 20,990.09 |
| BT0342600296 | 06/30/2026 | 10-1110-231-222-10-031-000-000-0000 | Acct Code Correction | 20,384.55 |
| BT0342600297 | 06/30/2026 | 10-1110-211-222-10-031-000-000-0000 | Acct Code Correction | 14,843.22 |
| BT0342600298 | 06/30/2026 | 10-1110-231-222-10-040-000-000-0000 | Acct Code Correction | 14,627.14 |
| BT0342600299 | 06/30/2026 | 10-1110-211-222-10-025-000-000-0000 | Acct Code Correction | 13,963.54 |
| BT0342600300 | 06/30/2026 | 10-1110-231-222-10-048-000-000-0000 | Acct Code Correction | 13,472.91 |
| BT0342600301 | 06/30/2026 | 10-1110-211-222-10-035-000-000-0000 | Acct Code Correction | 10,835.33 |
| BT0342600302 | 06/30/2026 | 10-1110-211-222-10-048-000-000-0000 | Acct Code Correction | 10,670.12 |
| BT0342600303 | 06/30/2026 | 10-1110-230-222-10-031-000-000-0000 | Acct Code Correction | 9,659.54 |
| BT0342600304 | 06/30/2026 | 10-1110-211-222-10-040-000-000-0000 | Acct Code Correction | 9,656.30 |
| BT0342600305 | 06/30/2026 | 10-1110-231-222-10-035-000-000-0000 | Acct Code Correction | 9,535.20 |
| BT0342600306 | 06/30/2026 | 10-1110-230-222-10-025-000-000-0000 | Acct Code Correction | 9,302.97 |
| BT0342600307 | 06/30/2026 | 10-1110-230-222-10-048-000-000-0000 | Acct Code Correction | 8,982.40 |
| BT0342600308 | 06/30/2026 | 10-1110-230-222-10-040-000-000-0000 | Acct Code Correction | 8,512.56 |
| BT0342600309 | 06/30/2026 | 10-1110-230-222-10-035-000-000-0000 | Acct Code Correction | 4,767.60 |
| BT0342600310 | 06/30/2026 | 10-1110-221-222-10-025-000-000-0000 | Acct Code Correction | 4,601.27 |
| BT0342600311 | 06/30/2026 | 10-1110-221-222-10-031-000-000-0000 | Acct Code Correction | 4,539.35 |
| BT0342600312 | 06/30/2026 | 10-1110-216-222-10-025-000-000-0000 | Acct Code Correction | 3,551.67 |
| BT0342600313 | 06/30/2026 | 10-1110-216-222-10-031-000-000-0000 | Acct Code Correction | 3,392.80 |
| BT0342600314 | 06/30/2026 | 10-1110-221-222-10-040-000-000-0000 | Acct Code Correction | 3,148.71 |
| BT0342600315 | 06/30/2026 | 10-1110-221-222-10-048-000-000-0000 | Acct Code Correction | 2,948.51 |
| BT0342600316 | 06/30/2026 | 10-1110-216-222-10-035-000-000-0000 | Acct Code Correction | 2,599.68 |
| BT0342600317 | 06/30/2026 | 10-1110-216-222-10-040-000-000-0000 | Acct Code Correction | 2,599.68 |
| BT0342600318 | 06/30/2026 | 10-1110-216-222-10-048-000-000-0000 | Acct Code Correction | 2,599.68 |
| BT0342600319 | 06/30/2026 | 10-1110-220-222-10-031-000-000-0000 | Acct Code Correction | 2,105.74 |
| BT0342600320 | 06/30/2026 | 10-1110-221-222-10-035-000-000-0000 | Acct Code Correction | 2,005.86 |

# TRANSACTION REPORT

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| Transfer ID | Trans Date | Account Code | Description | Amount |
|---|---|---|---|---|
| BT0342600321 | 06/30/2026 | 10-1110-220-222-10-025-000-000-0000 | Acct Code Correction | 1,993.15 |
| BT0342600322 | 06/30/2026 | 10-1110-220-222-10-048-000-000-0000 | Acct Code Correction | 1,964.48 |
| BT0342600323 | 06/30/2026 | 10-1110-220-222-10-040-000-000-0000 | Acct Code Correction | 1,845.23 |
| BT0342600324 | 06/30/2026 | 10-1110-220-222-10-035-000-000-0000 | Acct Code Correction | 1,007.39 |
| BT0342600325 | 06/30/2026 | 10-1110-212-222-10-025-000-000-0000 | Acct Code Correction | 512.58 |
| BT0342600326 | 06/30/2026 | 10-1110-212-222-10-031-000-000-0000 | Acct Code Correction | 414.32 |
| BT0342600327 | 06/30/2026 | 10-1110-232-222-10-031-000-000-0000 | Acct Code Correction | 366.61 |
| BT0342600328 | 06/30/2026 | 10-1110-232-222-10-025-000-000-0000 | Acct Code Correction | 345.00 |
| BT0342600329 | 06/30/2026 | 10-1110-212-222-10-035-000-000-0000 | Acct Code Correction | 341.72 |
| BT0342600330 | 06/30/2026 | 10-1110-212-222-10-040-000-000-0000 | Acct Code Correction | 341.72 |
| BT0342600331 | 06/30/2026 | 10-1110-212-222-10-048-000-000-0000 | Acct Code Correction | 341.72 |
| BT0342600332 | 06/30/2026 | 10-1110-220-222-10-048-089-000-0000 | Acct Code Correction | 111.60 |
| BT0342600333 | 06/30/2026 | 10-1110-220-222-10-040-089-000-0000 | Acct Code Correction | 74.14 |
| BT0342600334 | 06/30/2026 | 10-1110-221-222-10-048-091-000-0000 | Acct Code Correction | 43.41 |
| BT0342600335 | 06/30/2026 | 10-1110-220-222-10-025-089-000-0000 | Acct Code Correction | 36.73 |
| BT0342600336 | 06/30/2026 | 10-1110-220-222-10-031-089-000-0000 | Acct Code Correction | 36.73 |
| BT0342600337 | 06/30/2026 | 10-1110-220-222-10-048-091-000-0000 | Acct Code Correction | 31.49 |
| BT0342600338 | 06/30/2026 | 10-1110-221-222-10-031-091-000-0000 | Acct Code Correction | 16.78 |
| BT0342600339 | 06/30/2026 | 10-1110-221-222-10-025-091-000-0000 | Acct Code Correction | 16.26 |
| BT0342600340 | 06/30/2026 | 10-1110-220-222-10-031-091-000-0000 | Acct Code Correction | 14.04 |
| BT0342600341 | 06/30/2026 | 10-1110-221-222-10-040-091-000-0000 | Acct Code Correction | 12.65 |
| BT0342600342 | 06/30/2026 | 10-1110-220-222-10-040-091-000-0000 | Acct Code Correction | 11.29 |
| BT0342600343 | 06/30/2026 | 10-1110-220-222-10-025-091-000-0000 | Acct Code Correction | 11.07 |
| BT0342600344 | 06/30/2026 | 10-1110-129-222-10-040-091-000-0000 | Acct Code Correction | (326.91) |
| BT0342600345 | 06/30/2026 | 10-1110-129-222-10-025-091-000-0000 | Acct Code Correction | (384.60) |
| BT0342600346 | 06/30/2026 | 10-1110-129-222-10-031-091-000-0000 | Acct Code Correction | (423.06) |
| BT0342600347 | 06/30/2026 | 10-1110-129-222-10-048-091-000-0000 | Acct Code Correction | (1,006.38) |
| BT0342600348 | 06/30/2026 | 10-1110-121-000-00-000-000-000-0000 | Acct Code Correction | (47,859.05) |
| BT0342600349 | 06/30/2026 | 10-1110-121-222-00-000-000-000-0000 | Acct Code Correction | (174,186.53) |
| BT0342600350 | 06/30/2026 | 10-1190-211-411-00-000-000-000-0000 | Acct Code Correction | 18,813.00 |
| BT0342600351 | 06/30/2026 | 10-1190-231-411-10-035-000-100-0000 | Acct Code Correction | 3,587.19 |
| BT0342600352 | 06/30/2026 | 10-1190-231-411-10-025-000-100-0000 | Acct Code Correction | 1,239.64 |
| BT0342600353 | 06/30/2026 | 10-1190-221-411-10-035-000-100-0000 | Acct Code Correction | 772.93 |
| BT0342600354 | 06/30/2026 | 10-1190-211-411-00-000-000-104-0000 | Acct Code Correction | 645.28 |
| BT0342600355 | 06/30/2026 | 10-1190-230-411-00-000-000-000-0000 | Acct Code Correction | 573.17 |
| BT0342600356 | 06/30/2026 | 10-1190-221-411-10-025-000-100-0000 | Acct Code Correction | 265.03 |
| BT0342600357 | 06/30/2026 | 10-1190-129-411-10-035-091-000-0000 | Acct Code Correction | (1,999.92) |
| BT0342600358 | 06/30/2026 | 10-1190-126-411-10-035-000-000-0000 | Acct Code Correction | (2,000.00) |
| BT0342600359 | 06/30/2026 | 10-1190-121-411-00-000-000-000-0000 | Acct Code Correction | (21,896.32) |

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| Transfer ID | Trans Date | Account Code | Description | Amount |
|---|---|---|---|---|
| BT0342600360 | 06/30/2026 | 10-2260-231-421-00-000-000-000-0000 | Acct Code Correction | 8,610.92 |
| BT0342600361 | 06/30/2026 | 10-2260-231-421-00-000-000-102-0000 | Acct Code Correction | 5,604.40 |
| BT0342600362 | 06/30/2026 | 10-2260-211-421-00-000-000-102-0000 | Acct Code Correction | 5,329.46 |
| BT0342600363 | 06/30/2026 | 10-2260-211-421-00-000-000-000-0000 | Acct Code Correction | 5,196.05 |
| BT0342600364 | 06/30/2026 | 10-2260-230-421-00-000-000-102-0000 | Acct Code Correction | 3,040.20 |
| BT0342600365 | 06/30/2026 | 10-2260-221-421-00-000-000-000-0000 | Acct Code Correction | 1,847.60 |
| BT0342600366 | 06/30/2026 | 10-2260-216-421-00-000-000-000-0000 | Acct Code Correction | 1,299.84 |
| BT0342600367 | 06/30/2026 | 10-2260-221-421-00-000-000-102-0000 | Acct Code Correction | 1,204.35 |
| BT0342600368 | 06/30/2026 | 10-2260-216-421-00-000-000-102-0000 | Acct Code Correction | 1,114.06 |
| BT0342600369 | 06/30/2026 | 10-2260-220-421-00-000-000-102-0000 | Acct Code Correction | 655.26 |
| BT0342600370 | 06/30/2026 | 10-2260-212-421-00-000-000-000-0000 | Acct Code Correction | 256.29 |
| BT0342600371 | 06/30/2026 | 10-2260-212-421-00-000-000-102-0000 | Acct Code Correction | 170.86 |
| BT0342600372 | 06/30/2026 | 10-2260-214-421-00-000-000-000-0000 | Acct Code Correction | 28.11 |
| BT0342600373 | 06/30/2026 | 10-2260-213-421-00-000-000-000-0000 | Acct Code Correction | 25.50 |
| BT0342600374 | 06/30/2026 | 10-1190-121-421-00-000-000-000-0000 | Acct Code Correction | (34,382.90) |
| BT0342600375 | 06/30/2026 | 10-1190-191-471-10-040-000-104-0000 | Acct Code Correction | 633.89 |
| BT0342600376 | 06/30/2026 | 10-1190-211-471-10-040-000-104-0000 | Acct Code Correction | 7,844.88 |
| BT0342600377 | 06/30/2026 | 10-1190-231-471-10-040-000-104-0000 | Acct Code Correction | 6,413.50 |
| BT0342600378 | 06/30/2026 | 10-1500-131-471-00-000-000-000-0000 | Acct Code Correction | 1,503.00 |
| BT0342600379 | 06/30/2026 | 10-1190-221-471-10-040-000-104-0000 | Acct Code Correction | 1,326.77 |
| BT0342600380 | 06/30/2026 | 10-1190-216-471-10-040-000-104-0000 | Acct Code Correction | 1,287.60 |
| BT0342600381 | 06/30/2026 | 10-1190-212-471-10-040-000-104-0000 | Acct Code Correction | 572.82 |
| BT0342600382 | 06/30/2026 | 10-1500-231-471-00-000-000-000-0000 | Acct Code Correction | 511.02 |
| BT0342600383 | 06/30/2026 | 10-1190-232-471-10-040-000-104-0000 | Acct Code Correction | 454.51 |
| BT0342600384 | 06/30/2026 | 10-1190-191-471-10-040-000-104-00IM | Acct Code Correction | 187.95 |
| BT0342600385 | 06/30/2026 | 10-1500-221-471-00-000-000-000-0000 | Acct Code Correction | 109.50 |
| BT0342600386 | 06/30/2026 | 10-1190-231-471-10-040-000-104-00IM | Acct Code Correction | 59.06 |
| BT0342600387 | 06/30/2026 | 10-1190-213-471-10-040-000-104-0000 | Acct Code Correction | 40.80 |
| BT0342600388 | 06/30/2026 | 10-1190-221-471-10-040-000-104-00IM | Acct Code Correction | 12.31 |
| BT0342600389 | 06/30/2026 | 10-1190-232-471-10-040-000-104-00IM | Acct Code Correction | 4.19 |
| BT0342600390 | 06/30/2026 | 10-1190-213-471-00-000-000-000-0000 | Acct Code Correction | (49.94) |
| BT0342600391 | 06/30/2026 | 10-3300-220-471-00-000-000-000-0000 | Acct Code Correction | (244.91) |
| BT0342600392 | 06/30/2026 | 10-1190-212-471-00-000-000-000-0000 | Acct Code Correction | (252.94) |
| BT0342600393 | 06/30/2026 | 10-1190-221-471-00-000-000-000-0000 | Acct Code Correction | (288.96) |
| BT0342600394 | 06/30/2026 | 10-3300-121-471-00-000-000-000-0000 | Acct Code Correction | (380.15) |
| BT0342600395 | 06/30/2026 | 10-1450-220-471-00-000-000-000-0000 | Acct Code Correction | (500.00) |
| BT0342600396 | 06/30/2026 | 10-1450-127-471-00-000-000-000-0000 | Acct Code Correction | (1,000.00) |
| BT0342600397 | 06/30/2026 | 10-1190-220-471-00-000-000-000-0000 | Acct Code Correction | (1,235.56) |
| BT0342600398 | 06/30/2026 | 10-1190-216-471-00-000-000-000-0000 | Acct Code Correction | (1,236.52) |

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| Transfer ID | Trans Date | Account Code | Description | Amount |
|---|---|---|---|---|
| BT0342600399 | 06/30/2026 | 10-1190-230-471-00-000-000-000-0000 | Acct Code Correction | (7,575.70) |
| BT0342600400 | 06/30/2026 | 10-1190-211-471-00-000-000-000-0000 | Acct Code Correction | (8,197.12) |
| BT0342600401 | 06/30/2026 | 10-1211-121-000-10-031-000-101-0000 | Acct Code Correction | 116,243.00 |
| BT0342600402 | 06/30/2026 | 10-1211-121-000-10-031-089-101-0000 | Acct Code Correction | 500.00 |
| BT0342600403 | 06/30/2026 | 10-1110-121-000-00-000-000-000-0000 | Acct Code Correction | (118,242.94) |
| BT0342600404 | 06/30/2026 | 10-1211-129-000-10-031-091-101-0000 | Acct Code Correction | 1,499.94 |
| BT0342600405 | 06/30/2026 | 10-1211-191-000-10-048-000-000-SPST | Acct Code Correction | 1,241.50 |
| BT0342600406 | 06/30/2026 | 10-1211-191-000-20-060-000-000-SPST | Acct Code Correction | 2,609.50 |
| BT0342600407 | 06/30/2026 | 10-1211-191-000-30-080-000-000-SPST | Acct Code Correction | 4,063.25 |
| BT0342600408 | 06/30/2026 | 10-1211-191-000-30-089-000-000-SPST | Acct Code Correction | 3,751.00 |
| BT0342600409 | 06/30/2026 | 10-1211-193-000-30-080-000-000-SPST | Acct Code Correction | 118.51 |
| BT0342600410 | 06/30/2026 | 10-1231-191-000-10-031-000-000-SPST | Acct Code Correction | 6,213.00 |
| BT0342600411 | 06/30/2026 | 10-1231-191-000-10-049-000-000-SPST | Acct Code Correction | 1,124.50 |
| BT0342600412 | 06/30/2026 | 10-1231-191-000-20-060-000-000-SPST | Acct Code Correction | 2,498.25 |
| BT0342600413 | 06/30/2026 | 10-1241-191-000-00-000-000-000-0000 | Acct Code Correction | 384,691.05 |
| BT0342600414 | 06/30/2026 | 10-1241-191-000-10-025-000-000-SPST | Acct Code Correction | 611.26 |
| BT0342600415 | 06/30/2026 | 10-1241-191-000-30-080-000-000-SPST | Acct Code Correction | 1,242.00 |
| BT0342600416 | 06/30/2026 | 10-1241-199-000-10-035-000-105-0000 | Acct Code Correction | 250.00 |
| BT0342600417 | 06/30/2026 | 10-1110-191-000-00-000-000-000-0000 | Acct Code Correction | (408,413.82) |
| BT0342600418 | 06/30/2026 | 10-1211-121-000-10-031-000-101-0000 | Acct Code Correction | 116,243.00 |
| BT0342600419 | 06/30/2026 | 10-1211-121-000-10-031-089-101-0000 | Acct Code Correction | 500.00 |
| BT0342600420 | 06/30/2026 | 10-1110-121-000-00-000-000-000-0000 | Acct Code Correction | (118,242.94) |
| BT0342600421 | 06/30/2026 | 10-1211-129-000-10-031-091-101-0000 | Acct Code Correction | 1,499.94 |
| BT0342600422 | 06/30/2026 | 10-1211-191-000-10-048-000-000-SPST | Acct Code Correction | 1,241.50 |
| BT0342600423 | 06/30/2026 | 10-1211-191-000-20-060-000-000-SPST | Acct Code Correction | 2,609.50 |
| BT0342600424 | 06/30/2026 | 10-1211-191-000-30-080-000-000-SPST | Acct Code Correction | 4,063.25 |
| BT0342600425 | 06/30/2026 | 10-1211-191-000-30-089-000-000-SPST | Acct Code Correction | 3,751.00 |
| BT0342600426 | 06/30/2026 | 10-1211-193-000-30-080-000-000-SPST | Acct Code Correction | 118.51 |
| BT0342600427 | 06/30/2026 | 10-1231-191-000-10-031-000-000-SPST | Acct Code Correction | 6,213.00 |
| BT0342600428 | 06/30/2026 | 10-1231-191-000-10-049-000-000-SPST | Acct Code Correction | 1,124.50 |
| BT0342600429 | 06/30/2026 | 10-1231-191-000-20-060-000-000-SPST | Acct Code Correction | 2,498.25 |
| BT0342600430 | 06/30/2026 | 10-1241-191-000-00-000-000-000-0000 | Acct Code Correction | 384,691.05 |
| BT0342600431 | 06/30/2026 | 10-1241-191-000-10-025-000-000-SPST | Acct Code Correction | 611.26 |
| BT0342600432 | 06/30/2026 | 10-1241-191-000-30-080-000-000-SPST | Acct Code Correction | 1,242.00 |
| BT0342600433 | 06/30/2026 | 10-1241-199-000-10-035-000-105-0000 | Acct Code Correction | 250.00 |
| BT0342600434 | 06/30/2026 | 10-1110-191-000-00-000-000-000-0000 | Acct Code Correction | (408,413.82) |
| BT0342600435 | 06/30/2026 | 10-1450-121-431-00-000-000-000-0000 | Acct Code Correction | (624.39) |
| BT0342600436 | 06/30/2026 | 10-1450-222-431-10-025-000-000-0057 | Acct Code Correction | 46.17 |
| BT0342600437 | 06/30/2026 | 10-1450-222-431-10-031-000-000-0057 | Acct Code Correction | 46.20 |

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| Transfer ID | Trans Date | Account Code | Description | Amount |
|---|---|---|---|---|
| BT0342600438 | 06/30/2026 | 10-1450-222-431-10-035-000-000-0057 | Acct Code Correction | 46.20 |
| BT0342600439 | 06/30/2026 | 10-1450-222-431-10-040-000-000-0057 | Acct Code Correction | 46.20 |
| BT0342600440 | 06/30/2026 | 10-1450-222-431-10-048-000-000-0057 | Acct Code Correction | 46.20 |
| BT0342600441 | 06/30/2026 | 10-1450-222-431-10-049-000-000-0057 | Acct Code Correction | 46.20 |
| BT0342600442 | 06/30/2026 | 10-1450-222-431-20-060-000-000-0057 | Acct Code Correction | 23.10 |
| BT0342600443 | 06/30/2026 | 10-1450-231-431-10-025-000-000-0057 | Acct Code Correction | 205.34 |
| BT0342600444 | 06/30/2026 | 10-1450-231-431-10-031-000-000-0057 | Acct Code Correction | 118.78 |
| BT0342600445 | 06/30/2026 | 10-2110-111-000-00-000-000-000-0000 | Acct Code Correction | (4,546.80) |
| BT0342600446 | 06/30/2026 | 10-2111-119-000-00-000-000-106-0000 | Acct Code Correction | 1,071.92 |
| BT0342600447 | 06/30/2026 | 10-2119-119-000-00-000-000-106-0000 | Acct Code Correction | 1,138.32 |
| BT0342600448 | 06/30/2026 | 10-2119-119-000-00-000-091-000-0000 | Acct Code Correction | (0.14) |
| BT0342600449 | 06/30/2026 | 10-2119-119-000-10-000-000-106-0000 | Acct Code Correction | 1,123.46 |
| BT0342600450 | 06/30/2026 | 10-2119-119-000-30-000-000-106-0000 | Acct Code Correction | 1,213.24 |
| BT0342600451 | 06/30/2026 | 10-2250-121-000-00-000-000-000-0000 | Acct Code Correction | (6,999.72) |
| BT0342600452 | 06/30/2026 | 10-2250-129-000-10-025-091-000-0000 | Acct Code Correction | 2,399.80 |
| BT0342600453 | 06/30/2026 | 10-2250-129-000-10-031-091-000-0000 | Acct Code Correction | 1,600.04 |
| BT0342600454 | 06/30/2026 | 10-2250-129-000-10-035-091-000-0000 | Acct Code Correction | 999.96 |
| BT0342600455 | 06/30/2026 | 10-2250-129-000-10-049-091-000-0000 | Acct Code Correction | 800.02 |
| BT0342600456 | 06/30/2026 | 10-2250-129-000-20-060-091-000-0000 | Acct Code Correction | 1,199.90 |
| BT0342600457 | 06/30/2026 | 10-3210-220-000-10-040-000-000-0236 | Acct Code Correction | 43.16 |
| BT0342600458 | 06/30/2026 | 10-3210-220-000-30-080-000-000-0049 | Acct Code Correction | 43.32 |
| BT0342600459 | 06/30/2026 | 10-3210-220-000-30-080-000-000-0217 | Acct Code Correction | 21.60 |
| BT0342600460 | 06/30/2026 | 10-3210-220-000-30-080-000-000-0228 | Acct Code Correction | 0.41 |
| BT0342600461 | 06/30/2026 | 10-3210-220-000-30-080-000-000-0505 | Acct Code Correction | 12.63 |
| BT0342600462 | 06/30/2026 | 10-3210-221-000-20-060-000-106-0000 | Acct Code Correction | 8.65 |
| BT0342600463 | 06/30/2026 | 10-3210-221-000-30-080-000-000-0028 | Acct Code Correction | 124.08 |
| BT0342600464 | 06/30/2026 | 10-3210-221-000-30-080-000-106-0000 | Acct Code Correction | 25.96 |
| BT0342600465 | 06/30/2026 | 10-3210-221-000-30-080-091-000-0028 | Acct Code Correction | 34.93 |
| BT0342600466 | 06/30/2026 | 10-3210-221-000-30-080-091-000-0029 | Acct Code Correction | 23.93 |
| BT0342600467 | 06/30/2026 | 10-3210-221-000-30-080-091-000-0032 | Acct Code Correction | 3.99 |
| BT0342600468 | 06/30/2026 | 10-3210-221-000-30-080-091-000-0034 | Acct Code Correction | 3.18 |
| BT0342600469 | 06/30/2026 | 10-3210-221-000-30-080-091-000-0052 | Acct Code Correction | 7.30 |
| BT0342600470 | 06/30/2026 | 10-3210-221-000-30-080-091-000-0200 | Acct Code Correction | 40.10 |
| BT0342600471 | 06/30/2026 | 10-3210-221-000-30-080-091-000-0201 | Acct Code Correction | 20.72 |
| BT0342600472 | 06/30/2026 | 10-3210-221-000-30-080-091-000-0203 | Acct Code Correction | 7.71 |
| BT0342600473 | 06/30/2026 | 10-3210-221-000-30-080-091-000-0204 | Acct Code Correction | 1.44 |
| BT0342600474 | 06/30/2026 | 10-3210-221-000-30-080-091-000-0205 | Acct Code Correction | 4.79 |
| BT0342600475 | 06/30/2026 | 10-3210-221-000-30-080-091-000-3210 | Acct Code Correction | 15.93 |
| BT0342600476 | 06/30/2026 | 10-3210-222-000-10-025-000-000-0228 | Acct Code Correction | 46.20 |

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| Transfer ID | Trans Date | Account Code | Description | Amount |
|---|---|---|---|---|
| BT0342600477 | 06/30/2026 | 10-3210-222-000-10-025-000-000-0234 | Acct Code Correction | 92.40 |
| BT0342600478 | 06/30/2026 | 10-3210-222-000-10-031-000-000-0214 | Acct Code Correction | 69.30 |
| BT0342600479 | 06/30/2026 | 10-3210-222-000-10-031-000-000-0228 | Acct Code Correction | 46.20 |
| BT0342600480 | 06/30/2026 | 10-3210-222-000-10-035-000-000-0228 | Acct Code Correction | 46.20 |
| BT0342600481 | 06/30/2026 | 10-3210-222-000-10-035-000-000-0235 | Acct Code Correction | 46.20 |
| BT0342600482 | 06/30/2026 | 10-3210-222-000-10-040-000-000-0222 | Acct Code Correction | 23.10 |
| BT0342600483 | 06/30/2026 | 10-3210-222-000-10-040-000-000-0228 | Acct Code Correction | 46.20 |
| BT0342600484 | 06/30/2026 | 10-3210-222-000-10-040-000-000-0237 | Acct Code Correction | 46.20 |
| BT0342600485 | 06/30/2026 | 10-3210-222-000-10-048-000-000-0214 | Acct Code Correction | 23.10 |
| BT0342600486 | 06/30/2026 | 10-3210-222-000-10-048-000-000-0222 | Acct Code Correction | 23.10 |
| BT0342600487 | 06/30/2026 | 10-3210-222-000-10-048-000-000-0228 | Acct Code Correction | 23.10 |
| BT0342600488 | 06/30/2026 | 10-3210-222-000-10-048-000-000-0234 | Acct Code Correction | 57.75 |
| BT0342600489 | 06/30/2026 | 10-3210-222-000-10-049-000-000-0011 | Acct Code Correction | 66.42 |
| BT0342600490 | 06/30/2026 | 10-3210-222-000-10-049-000-000-0012 | Acct Code Correction | 114.24 |
| BT0342600491 | 06/30/2026 | 10-3210-222-000-10-049-000-000-0013 | Acct Code Correction | 92.40 |
| BT0342600492 | 06/30/2026 | 10-3210-222-000-10-049-000-000-0015 | Acct Code Correction | 47.81 |
| BT0342600493 | 06/30/2026 | 10-3210-222-000-10-049-000-000-0200 | Acct Code Correction | 114.23 |
| BT0342600494 | 06/30/2026 | 10-3210-222-000-10-049-000-000-0204 | Acct Code Correction | 228.46 |
| BT0342600495 | 06/30/2026 | 10-3210-222-000-10-049-000-000-0205 | Acct Code Correction | 114.23 |
| BT0342600496 | 06/30/2026 | 10-3210-222-000-10-049-000-000-0206 | Acct Code Correction | 106.26 |
| BT0342600497 | 06/30/2026 | 10-3210-222-000-10-049-000-000-0210 | Acct Code Correction | 92.40 |
| BT0342600498 | 06/30/2026 | 10-3210-222-000-10-049-000-000-0227 | Acct Code Correction | 46.20 |
| BT0342600499 | 06/30/2026 | 10-3210-222-000-10-049-000-000-0228 | Acct Code Correction | 46.20 |
| BT0342600500 | 06/30/2026 | 10-3210-222-000-10-049-000-000-0230 | Acct Code Correction | 46.20 |
| BT0342600501 | 06/30/2026 | 10-3210-222-000-10-049-000-000-0231 | Acct Code Correction | 46.20 |
| BT0342600502 | 06/30/2026 | 10-3210-222-000-10-049-000-000-0232 | Acct Code Correction | 23.10 |
| BT0342600503 | 06/30/2026 | 10-3210-222-000-20-060-000-000-0014 | Acct Code Correction | 43.99 |
| BT0342600504 | 06/30/2026 | 10-3210-222-000-20-060-000-000-0015 | Acct Code Correction | 114.23 |
| BT0342600505 | 06/30/2026 | 10-3210-222-000-20-060-000-000-0016 | Acct Code Correction | 114.23 |
| BT0342600506 | 06/30/2026 | 10-3210-222-000-20-060-000-000-0017 | Acct Code Correction | 92.40 |
| BT0342600507 | 06/30/2026 | 10-3210-222-000-20-060-000-000-0019 | Acct Code Correction | 191.28 |
| BT0342600508 | 06/30/2026 | 10-3210-222-000-20-060-000-000-0020 | Acct Code Correction | 92.40 |
| BT0342600509 | 06/30/2026 | 10-3210-222-000-20-060-000-000-0022 | Acct Code Correction | 92.40 |
| BT0342600510 | 06/30/2026 | 10-3210-222-000-20-060-000-000-0026 | Acct Code Correction | 92.40 |
| BT0342600511 | 06/30/2026 | 10-3210-222-000-20-060-000-000-0027 | Acct Code Correction | 115.52 |
| BT0342600512 | 06/30/2026 | 10-3210-222-000-20-060-000-000-0028 | Acct Code Correction | 244.40 |
| BT0342600513 | 06/30/2026 | 10-3210-222-000-20-060-000-000-0041 | Acct Code Correction | 92.40 |
| BT0342600514 | 06/30/2026 | 10-3210-222-000-20-060-000-000-0046 | Acct Code Correction | 23.10 |
| BT0342600515 | 06/30/2026 | 10-3210-222-000-20-060-000-000-0054 | Acct Code Correction | 23.10 |

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| Transfer ID | Trans Date | Account Code | Description | Amount |
|---|---|---|---|---|
| BT0342600516 | 06/30/2026 | 10-3210-222-000-20-060-000-000-0200 | Acct Code Correction | 114.23 |
| BT0342600517 | 06/30/2026 | 10-3210-222-000-20-060-000-000-0205 | Acct Code Correction | 114.23 |
| BT0342600518 | 06/30/2026 | 10-3210-222-000-20-060-000-000-0210 | Acct Code Correction | 46.20 |
| BT0342600519 | 06/30/2026 | 10-3210-222-000-20-060-000-000-0214 | Acct Code Correction | 46.20 |
| BT0342600520 | 06/30/2026 | 10-3210-222-000-20-060-000-000-0224 | Acct Code Correction | 23.10 |
| BT0342600521 | 06/30/2026 | 10-3210-222-000-20-060-000-000-0225 | Acct Code Correction | 46.20 |
| BT0342600522 | 06/30/2026 | 10-3210-222-000-20-060-000-000-0226 | Acct Code Correction | 23.10 |
| BT0342600523 | 06/30/2026 | 10-3210-222-000-20-060-000-000-0228 | Acct Code Correction | 46.20 |
| BT0342600524 | 06/30/2026 | 10-3210-222-000-20-060-000-000-0229 | Acct Code Correction | 11.55 |
| BT0342600525 | 06/30/2026 | 10-3210-222-000-30-080-000-000-0021 | Acct Code Correction | 23.10 |
| BT0342600526 | 06/30/2026 | 10-3210-222-000-30-080-000-000-0028 | Acct Code Correction | 1,354.84 |
| BT0342600527 | 06/30/2026 | 10-3210-222-000-30-080-000-000-0030 | Acct Code Correction | 46.20 |
| BT0342600528 | 06/30/2026 | 10-3210-222-000-30-080-000-000-0031 | Acct Code Correction | 22.86 |
| BT0342600529 | 06/30/2026 | 10-3210-222-000-30-080-000-000-0034 | Acct Code Correction | 159.40 |
| BT0342600530 | 06/30/2026 | 10-3210-222-000-30-080-000-000-0035 | Acct Code Correction | 292.21 |
| BT0342600531 | 06/30/2026 | 10-3210-222-000-30-080-000-000-0036 | Acct Code Correction | 159.39 |
| BT0342600532 | 06/30/2026 | 10-3210-222-000-30-080-000-000-0041 | Acct Code Correction | 92.40 |
| BT0342600533 | 06/30/2026 | 10-3210-222-000-30-080-000-000-0042 | Acct Code Correction | 23.10 |
| BT0342600534 | 06/30/2026 | 10-3210-222-000-30-080-000-000-0043 | Acct Code Correction | 23.10 |
| BT0342600535 | 06/30/2026 | 10-3210-222-000-30-080-000-000-0044 | Acct Code Correction | 58.44 |
| BT0342600536 | 06/30/2026 | 10-3210-222-000-30-080-000-000-0046 | Acct Code Correction | 23.08 |
| BT0342600537 | 06/30/2026 | 10-3210-222-000-30-080-000-000-0050 | Acct Code Correction | 159.40 |
| BT0342600538 | 06/30/2026 | 10-3210-222-000-30-080-000-000-0052 | Acct Code Correction | 146.12 |
| BT0342600539 | 06/30/2026 | 10-3210-222-000-30-080-000-000-0054 | Acct Code Correction | 23.10 |
| BT0342600540 | 06/30/2026 | 10-3210-222-000-30-080-000-000-0059 | Acct Code Correction | 23.10 |
| BT0342600541 | 06/30/2026 | 10-3210-222-000-30-080-000-000-0062 | Acct Code Correction | 23.10 |
| BT0342600542 | 06/30/2026 | 10-3210-222-000-30-080-000-000-0200 | Acct Code Correction | 2,785.73 |
| BT0342600543 | 06/30/2026 | 10-3210-222-000-30-080-000-000-0201 | Acct Code Correction | 690.72 |
| BT0342600544 | 06/30/2026 | 10-3210-222-000-30-080-000-000-0202 | Acct Code Correction | 212.54 |
| BT0342600545 | 06/30/2026 | 10-3210-222-000-30-080-000-000-0203 | Acct Code Correction | 212.52 |
| BT0342600546 | 06/30/2026 | 10-3210-222-000-30-080-000-000-0204 | Acct Code Correction | 172.70 |
| BT0342600547 | 06/30/2026 | 10-3210-222-000-30-080-000-000-0205 | Acct Code Correction | 982.93 |
| BT0342600548 | 06/30/2026 | 10-3210-222-000-30-080-000-000-0207 | Acct Code Correction | 23.10 |
| BT0342600549 | 06/30/2026 | 10-3210-222-000-30-080-000-000-0208 | Acct Code Correction | 23.10 |
| BT0342600550 | 06/30/2026 | 10-3210-222-000-30-080-000-000-0210 | Acct Code Correction | 46.20 |
| BT0342600551 | 06/30/2026 | 10-3210-222-000-30-080-000-000-0211 | Acct Code Correction | 23.10 |
| BT0342600552 | 06/30/2026 | 10-3210-222-000-30-080-000-000-0213 | Acct Code Correction | 23.10 |
| BT0342600553 | 06/30/2026 | 10-3210-222-000-30-080-000-000-0214 | Acct Code Correction | 23.10 |
| BT0342600554 | 06/30/2026 | 10-3210-222-000-30-080-000-000-0215 | Acct Code Correction | 23.10 |

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| Transfer ID | Trans Date | Account Code | Description | Amount |
|---|---|---|---|---|
| BT0342600555 | 06/30/2026 | 10-3210-222-000-30-080-000-000-0218 | Acct Code Correction | 23.10 |
| BT0342600556 | 06/30/2026 | 10-3210-222-000-30-080-000-000-0219 | Acct Code Correction | 23.10 |
| BT0342600557 | 06/30/2026 | 10-3210-222-000-30-080-000-000-0220 | Acct Code Correction | 23.08 |
| BT0342600558 | 06/30/2026 | 10-3210-222-000-30-080-000-000-0221 | Acct Code Correction | 23.10 |
| BT0342600559 | 06/30/2026 | 10-3210-222-000-30-080-000-000-0222 | Acct Code Correction | 92.40 |
| BT0342600560 | 06/30/2026 | 10-3210-222-000-30-080-000-000-0223 | Acct Code Correction | 23.10 |
| BT0342600561 | 06/30/2026 | 10-3210-222-000-30-080-000-000-0228 | Acct Code Correction | 23.10 |
| BT0342600562 | 06/30/2026 | 10-3210-222-000-30-080-000-000-0231 | Acct Code Correction | 146.12 |
| BT0342600563 | 06/30/2026 | 10-3210-222-000-30-080-000-000-0502 | Acct Code Correction | 345.35 |
| BT0342600564 | 06/30/2026 | 10-3210-222-000-30-080-000-000-0503 | Acct Code Correction | 292.22 |
| BT0342600565 | 06/30/2026 | 10-3210-222-000-30-080-000-000-0504 | Acct Code Correction | 212.52 |
| BT0342600566 | 06/30/2026 | 10-3210-222-000-30-080-000-000-0505 | Acct Code Correction | 39.84 |
| BT0342600567 | 06/30/2026 | 10-3210-230-000-00-000-000-000-0000 | Acct Code Correction | 7,979.57 |
| BT0342600568 | 06/30/2026 | 10-3210-230-000-10-040-000-000-0236 | Acct Code Correction | 205.34 |
| BT0342600569 | 06/30/2026 | 10-3210-230-000-30-080-000-000-0049 | Acct Code Correction | 205.34 |
| BT0342600570 | 06/30/2026 | 10-3210-230-000-30-080-000-000-0217 | Acct Code Correction | 102.67 |
| BT0342600571 | 06/30/2026 | 10-3210-230-000-30-080-000-000-0505 | Acct Code Correction | 59.04 |
| BT0342600572 | 06/30/2026 | 10-3210-231-000-10-025-000-000-0228 | Acct Code Correction | 205.34 |
| BT0342600573 | 06/30/2026 | 10-3210-231-000-10-025-000-000-0234 | Acct Code Correction | 403.88 |
| BT0342600574 | 06/30/2026 | 10-3210-231-000-10-031-000-000-0214 | Acct Code Correction | 308.01 |
| BT0342600575 | 06/30/2026 | 10-3210-231-000-10-031-000-000-0228 | Acct Code Correction | 205.34 |
| BT0342600576 | 06/30/2026 | 10-3210-231-000-10-035-000-000-0228 | Acct Code Correction | 191.74 |
| BT0342600577 | 06/30/2026 | 10-3210-231-000-10-035-000-000-0235 | Acct Code Correction | 205.34 |
| BT0342600578 | 06/30/2026 | 10-3210-231-000-10-040-000-000-0222 | Acct Code Correction | 102.68 |
| BT0342600579 | 06/30/2026 | 10-3210-231-000-10-040-000-000-0228 | Acct Code Correction | 198.54 |
| BT0342600580 | 06/30/2026 | 10-3210-231-000-10-040-000-000-0237 | Acct Code Correction | 205.34 |
| BT0342600581 | 06/30/2026 | 10-3210-231-000-10-048-000-000-0214 | Acct Code Correction | 102.67 |
| BT0342600582 | 06/30/2026 | 10-3210-231-000-10-048-000-000-0222 | Acct Code Correction | 102.68 |
| BT0342600583 | 06/30/2026 | 10-3210-231-000-10-048-000-000-0228 | Acct Code Correction | 102.67 |
| BT0342600584 | 06/30/2026 | 10-3210-231-000-10-048-000-000-0234 | Acct Code Correction | 239.69 |
| BT0342600585 | 06/30/2026 | 10-3210-231-000-10-049-000-000-0011 | Acct Code Correction | 295.17 |
| BT0342600586 | 06/30/2026 | 10-3210-231-000-10-049-000-000-0012 | Acct Code Correction | 507.70 |
| BT0342600587 | 06/30/2026 | 10-3210-231-000-10-049-000-000-0013 | Acct Code Correction | 397.10 |
| BT0342600588 | 06/30/2026 | 10-3210-231-000-10-049-000-000-0015 | Acct Code Correction | 212.53 |
| BT0342600589 | 06/30/2026 | 10-3210-231-000-10-049-000-000-0200 | Acct Code Correction | 507.70 |
| BT0342600590 | 06/30/2026 | 10-3210-231-000-10-049-000-000-0204 | Acct Code Correction | 1,015.41 |
| BT0342600591 | 06/30/2026 | 10-3210-231-000-10-049-000-000-0205 | Acct Code Correction | 507.70 |
| BT0342600592 | 06/30/2026 | 10-3210-231-000-10-049-000-000-0206 | Acct Code Correction | 472.28 |
| BT0342600593 | 06/30/2026 | 10-3210-231-000-10-049-000-000-0210 | Acct Code Correction | 410.68 |

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| Transfer ID | Trans Date | Account Code | Description | Amount |
|---|---|---|---|---|
| BT0342600594 | 06/30/2026 | 10-3210-231-000-10-049-000-000-0227 | Acct Code Correction | 205.34 |
| BT0342600595 | 06/30/2026 | 10-3210-231-000-10-049-000-000-0228 | Acct Code Correction | 205.34 |
| BT0342600596 | 06/30/2026 | 10-3210-231-000-10-049-000-000-0230 | Acct Code Correction | 198.54 |
| BT0342600597 | 06/30/2026 | 10-3210-231-000-10-049-000-000-0231 | Acct Code Correction | 191.76 |
| BT0342600598 | 06/30/2026 | 10-3210-231-000-10-049-000-000-0232 | Acct Code Correction | 95.87 |
| BT0342600599 | 06/30/2026 | 10-3210-231-000-20-060-000-000-0014 | Acct Code Correction | 205.34 |
| BT0342600600 | 06/30/2026 | 10-3210-231-000-20-060-000-000-0015 | Acct Code Correction | 474.11 |
| BT0342600601 | 06/30/2026 | 10-3210-231-000-20-060-000-000-0016 | Acct Code Correction | 507.70 |
| BT0342600602 | 06/30/2026 | 10-3210-231-000-20-060-000-000-0017 | Acct Code Correction | 397.10 |
| BT0342600603 | 06/30/2026 | 10-3210-231-000-20-060-000-000-0019 | Acct Code Correction | 850.11 |
| BT0342600604 | 06/30/2026 | 10-3210-231-000-20-060-000-000-0020 | Acct Code Correction | 410.68 |
| BT0342600605 | 06/30/2026 | 10-3210-231-000-20-060-000-000-0022 | Acct Code Correction | 410.68 |
| BT0342600606 | 06/30/2026 | 10-3210-231-000-20-060-000-000-0026 | Acct Code Correction | 383.50 |
| BT0342600607 | 06/30/2026 | 10-3210-231-000-20-060-000-000-0027 | Acct Code Correction | 492.97 |
| BT0342600608 | 06/30/2026 | 10-3210-231-000-20-060-000-000-0028 | Acct Code Correction | 1,042.48 |
| BT0342600609 | 06/30/2026 | 10-3210-231-000-20-060-000-000-0041 | Acct Code Correction | 383.52 |
| BT0342600610 | 06/30/2026 | 10-3210-231-000-20-060-000-000-0046 | Acct Code Correction | 95.87 |
| BT0342600611 | 06/30/2026 | 10-3210-231-000-20-060-000-000-0054 | Acct Code Correction | 102.68 |
| BT0342600612 | 06/30/2026 | 10-3210-231-000-20-060-000-000-0200 | Acct Code Correction | 474.11 |
| BT0342600613 | 06/30/2026 | 10-3210-231-000-20-060-000-000-0205 | Acct Code Correction | 507.70 |
| BT0342600614 | 06/30/2026 | 10-3210-231-000-20-060-000-000-0210 | Acct Code Correction | 191.76 |
| BT0342600615 | 06/30/2026 | 10-3210-231-000-20-060-000-000-0214 | Acct Code Correction | 205.34 |
| BT0342600616 | 06/30/2026 | 10-3210-231-000-20-060-000-000-0224 | Acct Code Correction | 95.87 |
| BT0342600617 | 06/30/2026 | 10-3210-231-000-20-060-000-000-0225 | Acct Code Correction | 205.34 |
| BT0342600618 | 06/30/2026 | 10-3210-231-000-20-060-000-000-0226 | Acct Code Correction | 102.67 |
| BT0342600619 | 06/30/2026 | 10-3210-231-000-20-060-000-000-0228 | Acct Code Correction | 205.34 |
| BT0342600620 | 06/30/2026 | 10-3210-231-000-20-060-000-000-0229 | Acct Code Correction | 51.34 |
| BT0342600621 | 06/30/2026 | 10-3210-231-000-30-080-000-000-0021 | Acct Code Correction | 102.68 |
| BT0342600622 | 06/30/2026 | 10-3210-231-000-30-080-000-000-0028 | Acct Code Correction | 5,679.75 |
| BT0342600623 | 06/30/2026 | 10-3210-231-000-30-080-000-000-0030 | Acct Code Correction | 198.54 |
| BT0342600624 | 06/30/2026 | 10-3210-231-000-30-080-000-000-0031 | Acct Code Correction | 101.64 |
| BT0342600625 | 06/30/2026 | 10-3210-231-000-30-080-000-000-0034 | Acct Code Correction | 708.42 |
| BT0342600626 | 06/30/2026 | 10-3210-231-000-30-080-000-000-0035 | Acct Code Correction | 1,270.12 |
| BT0342600627 | 06/30/2026 | 10-3210-231-000-30-080-000-000-0036 | Acct Code Correction | 708.42 |
| BT0342600628 | 06/30/2026 | 10-3210-231-000-30-080-000-000-0041 | Acct Code Correction | 383.52 |
| BT0342600629 | 06/30/2026 | 10-3210-231-000-30-080-000-000-0042 | Acct Code Correction | 102.67 |
| BT0342600630 | 06/30/2026 | 10-3210-231-000-30-080-000-000-0043 | Acct Code Correction | 102.67 |
| BT0342600631 | 06/30/2026 | 10-3210-231-000-30-080-000-000-0044 | Acct Code Correction | 256.68 |
| BT0342600632 | 06/30/2026 | 10-3210-231-000-30-080-000-000-0046 | Acct Code Correction | 102.68 |

# TRANSACTION REPORT

Budget Transfers June 2026

| Transfer ID | Trans Date | Account Code | Description | Amount |
|---|---|---|---|---|
| BT0342600633 | 06/30/2026 | 10-3210-231-000-30-080-000-000-0050 | Acct Code Correction | 661.54 |
| BT0342600634 | 06/30/2026 | 10-3210-231-000-30-080-000-000-0052 | Acct Code Correction | 649.38 |
| BT0342600635 | 06/30/2026 | 10-3210-231-000-30-080-000-000-0054 | Acct Code Correction | 102.67 |
| BT0342600636 | 06/30/2026 | 10-3210-231-000-30-080-000-000-0059 | Acct Code Correction | 95.87 |
| BT0342600637 | 06/30/2026 | 10-3210-231-000-30-080-000-000-0062 | Acct Code Correction | 102.67 |
| BT0342600638 | 06/30/2026 | 10-3210-231-000-30-080-000-000-0200 | Acct Code Correction | 11,952.02 |
| BT0342600639 | 06/30/2026 | 10-3210-231-000-30-080-000-000-0201 | Acct Code Correction | 2,866.66 |
| BT0342600640 | 06/30/2026 | 10-3210-231-000-30-080-000-000-0202 | Acct Code Correction | 882.06 |
| BT0342600641 | 06/30/2026 | 10-3210-231-000-30-080-000-000-0203 | Acct Code Correction | 928.93 |
| BT0342600642 | 06/30/2026 | 10-3210-231-000-30-080-000-000-0204 | Acct Code Correction | 767.46 |
| BT0342600643 | 06/30/2026 | 10-3210-231-000-30-080-000-000-0205 | Acct Code Correction | 2,756.41 |
| BT0342600644 | 06/30/2026 | 10-3210-231-000-30-080-000-000-0207 | Acct Code Correction | 102.67 |
| BT0342600645 | 06/30/2026 | 10-3210-231-000-30-080-000-000-0208 | Acct Code Correction | 102.67 |
| BT0342600646 | 06/30/2026 | 10-3210-231-000-30-080-000-000-0210 | Acct Code Correction | 205.34 |
| BT0342600647 | 06/30/2026 | 10-3210-231-000-30-080-000-000-0211 | Acct Code Correction | 95.87 |
| BT0342600648 | 06/30/2026 | 10-3210-231-000-30-080-000-000-0213 | Acct Code Correction | 102.67 |
| BT0342600649 | 06/30/2026 | 10-3210-231-000-30-080-000-000-0214 | Acct Code Correction | 102.67 |
| BT0342600650 | 06/30/2026 | 10-3210-231-000-30-080-000-000-0215 | Acct Code Correction | 102.67 |
| BT0342600651 | 06/30/2026 | 10-3210-231-000-30-080-000-000-0218 | Acct Code Correction | 102.68 |
| BT0342600652 | 06/30/2026 | 10-3210-231-000-30-080-000-000-0219 | Acct Code Correction | 95.87 |
| BT0342600653 | 06/30/2026 | 10-3210-231-000-30-080-000-000-0220 | Acct Code Correction | 99.28 |
| BT0342600654 | 06/30/2026 | 10-3210-231-000-30-080-000-000-0221 | Acct Code Correction | 95.87 |
| BT0342600655 | 06/30/2026 | 10-3210-231-000-30-080-000-000-0222 | Acct Code Correction | 410.68 |
| BT0342600656 | 06/30/2026 | 10-3210-231-000-30-080-000-000-0223 | Acct Code Correction | 102.67 |
| BT0342600657 | 06/30/2026 | 10-3210-231-000-30-080-000-000-0228 | Acct Code Correction | 102.67 |
| BT0342600658 | 06/30/2026 | 10-3210-231-000-30-080-000-000-0231 | Acct Code Correction | 649.38 |
| BT0342600659 | 06/30/2026 | 10-3210-231-000-30-080-000-000-0502 | Acct Code Correction | 1,534.92 |
| BT0342600660 | 06/30/2026 | 10-3210-231-000-30-080-000-000-0503 | Acct Code Correction | 1,298.76 |
| BT0342600661 | 06/30/2026 | 10-3210-231-000-30-080-000-000-0504 | Acct Code Correction | 882.06 |
| BT0342600662 | 06/30/2026 | 10-3210-231-000-30-080-000-000-0505 | Acct Code Correction | 177.12 |
| BT0342600663 | 06/30/2026 | 10-3210-232-000-10-025-000-000-0234 | Acct Code Correction | 6.80 |
| BT0342600664 | 06/30/2026 | 10-3210-232-000-10-035-000-000-0228 | Acct Code Correction | 13.60 |
| BT0342600665 | 06/30/2026 | 10-3210-232-000-10-040-000-000-0228 | Acct Code Correction | 6.80 |
| BT0342600666 | 06/30/2026 | 10-3210-232-000-10-048-000-000-0234 | Acct Code Correction | 16.99 |
| BT0342600667 | 06/30/2026 | 10-3210-232-000-10-049-000-000-0013 | Acct Code Correction | 13.58 |
| BT0342600668 | 06/30/2026 | 10-3210-232-000-10-049-000-000-0230 | Acct Code Correction | 6.80 |
| BT0342600669 | 06/30/2026 | 10-3210-232-000-10-049-000-000-0231 | Acct Code Correction | 13.58 |
| BT0342600670 | 06/30/2026 | 10-3210-232-000-10-049-000-000-0232 | Acct Code Correction | 6.80 |
| BT0342600671 | 06/30/2026 | 10-3210-232-000-20-060-000-000-0015 | Acct Code Correction | 33.59 |

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| Transfer ID | Trans Date | Account Code | Description | Amount |
|---|---|---|---|---|
| BT0342600672 | 06/30/2026 | 10-3210-232-000-20-060-000-000-0017 | Acct Code Correction | 13.58 |
| BT0342600673 | 06/30/2026 | 10-3210-232-000-20-060-000-000-0026 | Acct Code Correction | 27.18 |
| BT0342600674 | 06/30/2026 | 10-3210-232-000-20-060-000-000-0027 | Acct Code Correction | 20.38 |
| BT0342600675 | 06/30/2026 | 10-3210-232-000-20-060-000-000-0028 | Acct Code Correction | 43.76 |
| BT0342600676 | 06/30/2026 | 10-3210-232-000-20-060-000-000-0041 | Acct Code Correction | 27.16 |
| BT0342600677 | 06/30/2026 | 10-3210-232-000-20-060-000-000-0046 | Acct Code Correction | 6.80 |
| BT0342600678 | 06/30/2026 | 10-3210-232-000-20-060-000-000-0200 | Acct Code Correction | 33.59 |
| BT0342600679 | 06/30/2026 | 10-3210-232-000-20-060-000-000-0210 | Acct Code Correction | 13.58 |
| BT0342600680 | 06/30/2026 | 10-3210-232-000-20-060-000-000-0224 | Acct Code Correction | 6.80 |
| BT0342600681 | 06/30/2026 | 10-3210-232-000-30-080-000-000-0028 | Acct Code Correction | 243.54 |
| BT0342600682 | 06/30/2026 | 10-3210-232-000-30-080-000-000-0030 | Acct Code Correction | 6.80 |
| BT0342600683 | 06/30/2026 | 10-3210-232-000-30-080-000-000-0035 | Acct Code Correction | 28.64 |
| BT0342600684 | 06/30/2026 | 10-3210-232-000-30-080-000-000-0041 | Acct Code Correction | 27.16 |
| BT0342600685 | 06/30/2026 | 10-3210-232-000-30-080-000-000-0050 | Acct Code Correction | 46.88 |
| BT0342600686 | 06/30/2026 | 10-3210-232-000-30-080-000-000-0059 | Acct Code Correction | 6.80 |
| BT0342600687 | 06/30/2026 | 10-3210-232-000-30-080-000-000-0200 | Acct Code Correction | 445.34 |
| BT0342600688 | 06/30/2026 | 10-3210-232-000-30-080-000-000-0201 | Acct Code Correction | 203.16 |
| BT0342600689 | 06/30/2026 | 10-3210-232-000-30-080-000-000-0202 | Acct Code Correction | 62.50 |
| BT0342600690 | 06/30/2026 | 10-3210-232-000-30-080-000-000-0203 | Acct Code Correction | 15.63 |
| BT0342600691 | 06/30/2026 | 10-3210-232-000-30-080-000-000-0205 | Acct Code Correction | 195.34 |
| BT0342600692 | 06/30/2026 | 10-3210-232-000-30-080-000-000-0211 | Acct Code Correction | 6.80 |
| BT0342600693 | 06/30/2026 | 10-3210-232-000-30-080-000-000-0219 | Acct Code Correction | 6.80 |
| BT0342600694 | 06/30/2026 | 10-3210-232-000-30-080-000-000-0220 | Acct Code Correction | 3.40 |
| BT0342600695 | 06/30/2026 | 10-3210-232-000-30-080-000-000-0221 | Acct Code Correction | 6.80 |
| BT0342600696 | 06/30/2026 | 10-3210-232-000-30-080-000-000-0504 | Acct Code Correction | 62.52 |
| BT0342600697 | 06/30/2026 | 10-3210-127-000-00-000-000-000-0000 | Acct Code Correction | (76,856.67) |
| BT0342600881 | 06/30/2026 | 10-2821-221-000-00-000-000-106-0000 | Acct Code Correction | 52.32 |
| BT0342600882 | 06/30/2026 | 10-2821-111-000-00-000-000-000-0000 | Acct Code Correction | (52.32) |
| BT0342600883 | 06/30/2026 | 10-2840-221-000-00-000-000-106-0000 | Acct Code Correction | 90.89 |
| BT0342600884 | 06/30/2026 | 10-2831-221-000-00-000-000-106-0000 | Acct Code Correction | 31.04 |
| BT0342600885 | 06/30/2026 | 10-2830-230-000-00-000-000-000-0000 | Acct Code Correction | (121.93) |
| BT0342600886 | 06/30/2026 | 10-1110-121-000-00-000-000-000-0000 | Acct Code Correction | (42,032.73) |
| BT0342600887 | 06/30/2026 | 10-2440-131-000-00-000-000-000-0000 | Acct Code Correction | 42,032.73 |
| BT0342600888 | 06/30/2026 | 10-2440-131-000-00-000-000-000-0000 | Acct Code Correction | 37,523.55 |
| BT0342600889 | 06/30/2026 | 10-2440-137-000-20-060-000-000-0014 | Acct Code Correction | 50.00 |
| BT0342600890 | 06/30/2026 | 10-2440-137-000-20-060-000-000-0020 | Acct Code Correction | 70.84 |
| BT0342600891 | 06/30/2026 | 10-2440-137-000-20-060-000-000-0026 | Acct Code Correction | 1,115.73 |
| BT0342600892 | 06/30/2026 | 10-2440-137-000-30-080-000-000-0029 | Acct Code Correction | 1,328.25 |
| BT0342600893 | 06/30/2026 | 10-2440-137-000-30-080-000-000-0200 | Acct Code Correction | 150.54 |

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| Transfer ID | Trans Date | Account Code | Description | Amount |
|---|---|---|---|---|
| BT0342600894 | 06/30/2026 | 10-2440-137-000-30-080-000-000-3000 | Acct Code Correction | 1,071.46 |
| BT0342600895 | 06/30/2026 | 10-2440-137-000-30-080-000-000-3002 | Acct Code Correction | 193.32 |
| BT0342600896 | 06/30/2026 | 10-2440-137-000-30-080-000-000-4150 | Acct Code Correction | 159.40 |
| BT0342600897 | 06/30/2026 | 10-2440-211-000-00-000-000-000-0000 | Acct Code Correction | (41,663.09) |
| BT0342600898 | 06/30/2026 | 10-1211-211-000-10-031-000-101-0000 | Acct Code Correction | 21,067.40 |
| BT0342600899 | 06/30/2026 | 10-1211-212-000-10-031-000-101-0000 | Acct Code Correction | 1,025.16 |
| BT0342600900 | 06/30/2026 | 10-1211-213-000-10-031-000-101-0000 | Acct Code Correction | 102.00 |
| BT0342600901 | 06/30/2026 | 10-1211-214-000-10-031-000-101-0000 | Acct Code Correction | 112.44 |
| BT0342600902 | 06/30/2026 | 10-1211-216-000-10-031-000-101-0000 | Acct Code Correction | 5,199.36 |
| BT0342600903 | 06/30/2026 | 10-1211-220-000-10-031-000-101-0000 | Acct Code Correction | 653.15 |
| BT0342600904 | 06/30/2026 | 10-1211-220-000-10-031-089-101-0000 | Acct Code Correction | 36.57 |
| BT0342600905 | 06/30/2026 | 10-1211-220-000-10-031-091-101-0000 | Acct Code Correction | 8.42 |
| BT0342600906 | 06/30/2026 | 10-1211-221-000-10-031-000-101-0000 | Acct Code Correction | 7,823.16 |
| BT0342600907 | 06/30/2026 | 10-1211-221-000-10-031-091-101-0000 | Acct Code Correction | 100.79 |
| BT0342600908 | 06/30/2026 | 10-1211-221-000-10-048-000-000-SPST | Acct Code Correction | 91.08 |
| BT0342600909 | 06/30/2026 | 10-1211-221-000-20-060-000-000-SPST | Acct Code Correction | 199.17 |
| BT0342600910 | 06/30/2026 | 10-1211-221-000-30-080-000-000-SPST | Acct Code Correction | 307.56 |
| BT0342600911 | 06/30/2026 | 10-1211-221-000-30-089-000-000-SPST | Acct Code Correction | 278.49 |
| BT0342600912 | 06/30/2026 | 10-1211-230-000-10-031-000-101-0000 | Acct Code Correction | 3,040.20 |
| BT0342600913 | 06/30/2026 | 10-1211-231-000-10-031-000-101-0000 | Acct Code Correction | 36,482.36 |
| BT0342600914 | 06/30/2026 | 10-1211-231-000-10-048-000-000-SPST | Acct Code Correction | 394.16 |
| BT0342600915 | 06/30/2026 | 10-1211-231-000-20-060-000-000-SPST | Acct Code Correction | 829.73 |
| BT0342600916 | 06/30/2026 | 10-1211-231-000-30-080-000-000-SPST | Acct Code Correction | 1,383.89 |
| BT0342600917 | 06/30/2026 | 10-1211-231-000-30-089-000-000-SPST | Acct Code Correction | 1,250.30 |
| BT0342600918 | 06/30/2026 | 10-1211-232-000-10-048-000-000-SPST | Acct Code Correction | 27.97 |
| BT0342600919 | 06/30/2026 | 10-1211-232-000-20-060-000-000-SPST | Acct Code Correction | 57.53 |
| BT0342600920 | 06/30/2026 | 10-1211-232-000-30-080-000-000-SPST | Acct Code Correction | 37.99 |
| BT0342600921 | 06/30/2026 | 10-1211-232-000-30-089-000-000-SPST | Acct Code Correction | 25.17 |
| BT0342600922 | 06/30/2026 | 10-1110-211-000-00-000-000-000-0000 | Acct Code Correction | (21,067.40) |
| BT0342600923 | 06/30/2026 | 10-1110-211-000-00-000-000-000-0000 | Acct Code Correction | (1,025.16) |
| BT0342600924 | 06/30/2026 | 10-1110-211-000-00-000-000-000-0000 | Acct Code Correction | (102.00) |
| BT0342600925 | 06/30/2026 | 10-1110-211-000-00-000-000-000-0000 | Acct Code Correction | (112.44) |
| BT0342600926 | 06/30/2026 | 10-1110-211-000-00-000-000-000-0000 | Acct Code Correction | (5,199.36) |
| BT0342600927 | 06/30/2026 | 10-1110-220-000-00-000-000-000-0000 | Acct Code Correction | (653.15) |
| BT0342600928 | 06/30/2026 | 10-1110-220-000-00-000-000-000-0000 | Acct Code Correction | (36.57) |
| BT0342600929 | 06/30/2026 | 10-1110-220-000-00-000-000-000-0000 | Acct Code Correction | (8.42) |
| BT0342600930 | 06/30/2026 | 10-1110-220-000-00-000-000-000-0000 | Acct Code Correction | (7,823.16) |
| BT0342600931 | 06/30/2026 | 10-1110-220-000-00-000-000-000-0000 | Acct Code Correction | (100.79) |
| BT0342600932 | 06/30/2026 | 10-1110-220-000-00-000-000-000-0000 | Acct Code Correction | (91.08) |

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| Transfer ID | Trans Date | Account Code | Description | Amount |
|---|---|---|---|---|
| BT0342600933 | 06/30/2026 | 10-1110-220-000-00-000-000-000-0000 | Acct Code Correction | (199.17) |
| BT0342600934 | 06/30/2026 | 10-1110-220-000-00-000-000-000-0000 | Acct Code Correction | (307.56) |
| BT0342600935 | 06/30/2026 | 10-1110-220-000-00-000-000-000-0000 | Acct Code Correction | (278.49) |
| BT0342600936 | 06/30/2026 | 10-1110-230-000-00-000-000-000-0000 | Acct Code Correction | (3,040.20) |
| BT0342600937 | 06/30/2026 | 10-1110-230-000-00-000-000-000-0000 | Acct Code Correction | (36,482.36) |
| BT0342600938 | 06/30/2026 | 10-1110-230-000-00-000-000-000-0000 | Acct Code Correction | (394.16) |
| BT0342600939 | 06/30/2026 | 10-1110-230-000-00-000-000-000-0000 | Acct Code Correction | (829.73) |
| BT0342600940 | 06/30/2026 | 10-1110-230-000-00-000-000-000-0000 | Acct Code Correction | (1,383.89) |
| BT0342600941 | 06/30/2026 | 10-1110-230-000-00-000-000-000-0000 | Acct Code Correction | (1,250.30) |
| BT0342600942 | 06/30/2026 | 10-1110-230-000-00-000-000-000-0000 | Acct Code Correction | (27.97) |
| BT0342600943 | 06/30/2026 | 10-1110-230-000-00-000-000-000-0000 | Acct Code Correction | (57.53) |
| BT0342600944 | 06/30/2026 | 10-1110-230-000-00-000-000-000-0000 | Acct Code Correction | (37.99) |
| BT0342600945 | 06/30/2026 | 10-1110-230-000-00-000-000-000-0000 | Acct Code Correction | (25.17) |
| BT0342600946 | 06/30/2026 | 10-1190-191-471-10-040-000-104-0000 | Acct Code Correction | 19,564.14 |
| BT0342600947 | 06/30/2026 | 10-1110-191-000-00-000-000-000-0000 | Acct Code Correction | (19,564.14) |
| BT0342600948 | 06/30/2026 | 10-1231-221-000-10-031-000-000-SPST | Acct Code Correction | 467.61 |
| BT0342600949 | 06/30/2026 | 10-1231-221-000-10-049-000-000-SPST | Acct Code Correction | 79.64 |
| BT0342600950 | 06/30/2026 | 10-1231-221-000-20-060-000-000-SPST | Acct Code Correction | 181.99 |
| BT0342600951 | 06/30/2026 | 10-1231-231-000-10-031-000-000-SPST | Acct Code Correction | 2,029.27 |
| BT0342600952 | 06/30/2026 | 10-1231-231-000-10-049-000-000-SPST | Acct Code Correction | 382.38 |
| BT0342600953 | 06/30/2026 | 10-1231-231-000-20-060-000-000-SPST | Acct Code Correction | 849.41 |
| BT0342600954 | 06/30/2026 | 10-1231-232-000-10-031-000-000-SPST | Acct Code Correction | 83.35 |
| BT0342600955 | 06/30/2026 | 10-1110-220-000-00-000-000-000-0000 | Acct Code Correction | (467.61) |
| BT0342600956 | 06/30/2026 | 10-1110-220-000-00-000-000-000-0000 | Acct Code Correction | (79.64) |
| BT0342600957 | 06/30/2026 | 10-1110-220-000-00-000-000-000-0000 | Acct Code Correction | (181.99) |
| BT0342600958 | 06/30/2026 | 10-1110-230-000-00-000-000-000-0000 | Acct Code Correction | (2,029.27) |
| BT0342600959 | 06/30/2026 | 10-1110-230-000-00-000-000-000-0000 | Acct Code Correction | (382.38) |
| BT0342600960 | 06/30/2026 | 10-1110-230-000-00-000-000-000-0000 | Acct Code Correction | (849.41) |
| BT0342600961 | 06/30/2026 | 10-1110-230-000-00-000-000-000-0000 | Acct Code Correction | (83.35) |
| BT0342600962 | 06/30/2026 | 10-1241-221-000-10-025-000-000-SPST | Acct Code Correction | 44.20 |
| BT0342600963 | 06/30/2026 | 10-1241-221-000-10-035-000-105-0000 | Acct Code Correction | 18.45 |
| BT0342600964 | 06/30/2026 | 10-1241-221-000-30-080-000-000-SPST | Acct Code Correction | 77.41 |
| BT0342600965 | 06/30/2026 | 10-1241-230-000-00-000-000-000-0000 | Acct Code Correction | 41,379.78 |
| BT0342600966 | 06/30/2026 | 10-1241-231-000-10-025-000-000-SPST | Acct Code Correction | 200.97 |
| BT0342600967 | 06/30/2026 | 10-1241-231-000-30-080-000-000-SPST | Acct Code Correction | 394.33 |
| BT0342600968 | 06/30/2026 | 10-1241-232-000-10-025-000-000-SPST | Acct Code Correction | 6.89 |
| BT0342600969 | 06/30/2026 | 10-1241-232-000-30-080-000-000-SPST | Acct Code Correction | 27.97 |
| BT0342600970 | 06/30/2026 | 10-1110-220-000-00-000-000-000-0000 | Acct Code Correction | (44.20) |
| BT0342600971 | 06/30/2026 | 10-1110-220-000-00-000-000-000-0000 | Acct Code Correction | (18.45) |

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| Transfer ID | Trans Date | Account Code | Description | Amount |
|---|---|---|---|---|
| BT0342600972 | 06/30/2026 | 10-1110-220-000-00-000-000-000-0000 | Acct Code Correction | (77.41) |
| BT0342600973 | 06/30/2026 | 10-1110-230-000-00-000-000-000-0000 | Acct Code Correction | (41,379.78) |
| BT0342600974 | 06/30/2026 | 10-1110-230-000-00-000-000-000-0000 | Acct Code Correction | (200.97) |
| BT0342600975 | 06/30/2026 | 10-1110-230-000-00-000-000-000-0000 | Acct Code Correction | (394.33) |
| BT0342600976 | 06/30/2026 | 10-1110-230-000-00-000-000-000-0000 | Acct Code Correction | (6.89) |
| BT0342600977 | 06/30/2026 | 10-1110-230-000-00-000-000-000-0000 | Acct Code Correction | (27.97) |
| BT0342600978 | 06/30/2026 | 10-1430-127-000-10-031-000-000-0000 | Acct Code Correction | 540.16 |
| BT0342600979 | 06/30/2026 | 10-1430-127-000-20-060-000-000-0000 | Acct Code Correction | 425.04 |
| BT0342600980 | 06/30/2026 | 10-1430-127-000-30-080-000-000-0000 | Acct Code Correction | 7,075.16 |
| BT0342600981 | 06/30/2026 | 10-1430-221-000-10-031-000-000-0000 | Acct Code Correction | 38.19 |
| BT0342600982 | 06/30/2026 | 10-1430-221-000-20-060-000-000-0000 | Acct Code Correction | 32.51 |
| BT0342600983 | 06/30/2026 | 10-1430-221-000-30-080-000-000-0000 | Acct Code Correction | 523.16 |
| BT0342600984 | 06/30/2026 | 10-1430-231-000-10-031-000-000-0000 | Acct Code Correction | 171.50 |
| BT0342600985 | 06/30/2026 | 10-1430-231-000-20-060-000-000-0000 | Acct Code Correction | 134.95 |
| BT0342600986 | 06/30/2026 | 10-1430-231-000-30-080-000-000-0000 | Acct Code Correction | 2,308.32 |
| BT0342600987 | 06/30/2026 | 10-1430-232-000-10-031-000-000-0000 | Acct Code Correction | 12.15 |
| BT0342600988 | 06/30/2026 | 10-1430-232-000-20-060-000-000-0000 | Acct Code Correction | 9.56 |
| BT0342600989 | 06/30/2026 | 10-1430-232-000-30-080-000-000-0000 | Acct Code Correction | 97.23 |
| BT0342600990 | 06/30/2026 | 10-1450-231-431-10-031-000-000-0057 | Acct Code Correction | 86.56 |
| BT0342600991 | 06/30/2026 | 10-1450-231-431-10-035-000-000-0057 | Acct Code Correction | 205.34 |
| BT0342600992 | 06/30/2026 | 10-1450-231-431-10-040-000-000-0057 | Acct Code Correction | 198.55 |
| BT0342600993 | 06/30/2026 | 10-1450-231-431-10-048-000-000-0057 | Acct Code Correction | 205.34 |
| BT0342600994 | 06/30/2026 | 10-1450-231-431-10-049-000-000-0057 | Acct Code Correction | 198.55 |
| BT0342600995 | 06/30/2026 | 10-1450-231-431-20-060-000-000-0057 | Acct Code Correction | 102.67 |
| BT0342600996 | 06/30/2026 | 10-1450-232-431-10-040-000-000-0057 | Acct Code Correction | 6.79 |
| BT0342600997 | 06/30/2026 | 10-1450-232-431-10-049-000-000-0057 | Acct Code Correction | 6.79 |
| BT0342600998 | 06/30/2026 | 10-1490-127-000-00-000-000-103-0000 | Acct Code Correction | 8,022.63 |
| BT0342600999 | 06/30/2026 | 10-1490-220-000-00-000-000-103-0000 | Acct Code Correction | 225.44 |
| BT0342601000 | 06/30/2026 | 10-1490-221-000-00-000-000-103-0000 | Acct Code Correction | 374.62 |
| BT0342601001 | 06/30/2026 | 10-1490-230-000-00-000-000-103-0000 | Acct Code Correction | 1,011.60 |
| BT0342601002 | 06/30/2026 | 10-1490-231-000-00-000-000-103-0000 | Acct Code Correction | 1,716.09 |
| BT0342601003 | 06/30/2026 | 10-1110-121-000-00-000-000-000-0000 | Acct Code Correction | (540.16) |
| BT0342601004 | 06/30/2026 | 10-1110-121-000-00-000-000-000-0000 | Acct Code Correction | (425.04) |
| BT0342601005 | 06/30/2026 | 10-1110-121-000-00-000-000-000-0000 | Acct Code Correction | (7,075.16) |
| BT0342601006 | 06/30/2026 | 10-1110-220-000-00-000-000-000-0000 | Acct Code Correction | (38.19) |
| BT0342601007 | 06/30/2026 | 10-1110-220-000-00-000-000-000-0000 | Acct Code Correction | (32.51) |
| BT0342601008 | 06/30/2026 | 10-1110-220-000-00-000-000-000-0000 | Acct Code Correction | (523.16) |
| BT0342601009 | 06/30/2026 | 10-1110-230-000-00-000-000-000-0000 | Acct Code Correction | (171.50) |
| BT0342601010 | 06/30/2026 | 10-1110-230-000-00-000-000-000-0000 | Acct Code Correction | (134.95) |

# TRANSACTION REPORT

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| Transfer ID | Trans Date | Account Code | Description | Amount |
|---|---|---|---|---|
| BT0342601011 | 06/30/2026 | 10-1110-230-000-00-000-000-000-0000 | Acct Code Correction | (2,308.32) |
| BT0342601012 | 06/30/2026 | 10-1110-230-000-00-000-000-000-0000 | Acct Code Correction | (12.15) |
| BT0342601013 | 06/30/2026 | 10-1110-230-000-00-000-000-000-0000 | Acct Code Correction | (9.56) |
| BT0342601014 | 06/30/2026 | 10-1110-230-000-00-000-000-000-0000 | Acct Code Correction | (97.23) |
| BT0342601015 | 06/30/2026 | 10-1110-230-000-00-000-000-000-0000 | Acct Code Correction | (86.56) |
| BT0342601016 | 06/30/2026 | 10-1110-230-000-00-000-000-000-0000 | Acct Code Correction | (205.34) |
| BT0342601017 | 06/30/2026 | 10-1110-230-000-00-000-000-000-0000 | Acct Code Correction | (198.55) |
| BT0342601018 | 06/30/2026 | 10-1110-230-000-00-000-000-000-0000 | Acct Code Correction | (205.34) |
| BT0342601019 | 06/30/2026 | 10-1110-230-000-00-000-000-000-0000 | Acct Code Correction | (198.55) |
| BT0342601020 | 06/30/2026 | 10-1110-230-000-00-000-000-000-0000 | Acct Code Correction | (102.67) |
| BT0342601021 | 06/30/2026 | 10-1110-230-000-00-000-000-000-0000 | Acct Code Correction | (6.79) |
| BT0342601022 | 06/30/2026 | 10-1110-230-000-00-000-000-000-0000 | Acct Code Correction | (6.79) |
| BT0342601023 | 06/30/2026 | 10-1110-121-000-00-000-000-000-0000 | Acct Code Correction | (8,022.63) |
| BT0342601024 | 06/30/2026 | 10-1110-220-000-00-000-000-000-0000 | Acct Code Correction | (225.44) |
| BT0342601025 | 06/30/2026 | 10-1110-220-000-00-000-000-000-0000 | Acct Code Correction | (374.62) |
| BT0342601026 | 06/30/2026 | 10-1110-220-000-00-000-000-000-0000 | Acct Code Correction | (1,011.60) |
| BT0342601027 | 06/30/2026 | 10-1110-230-000-00-000-000-000-0000 | Acct Code Correction | (1,716.09) |
| BT0342601028 | 06/30/2026 | 10-2260-131-000-00-000-000-102-0000 | Acct Code Correction | 541,325.15 |
| BT0342601029 | 06/30/2026 | 10-2260-211-000-00-000-000-102-0000 | Acct Code Correction | 80,684.91 |
| BT0342601030 | 06/30/2026 | 10-2260-220-082-00-000-000-000-0000 | Acct Code Correction | 5.13 |
| BT0342601031 | 06/30/2026 | 10-2260-221-082-00-000-000-000-0000 | Acct Code Correction | 26.55 |
| BT0342601032 | 06/30/2026 | 10-2260-230-082-00-000-000-000-0000 | Acct Code Correction | 24.09 |
| BT0342601033 | 06/30/2026 | 10-2260-231-000-00-000-000-102-0000 | Acct Code Correction | 70,012.87 |
| BT0342601034 | 06/30/2026 | 10-2260-231-082-00-000-000-000-0000 | Acct Code Correction | 119.21 |
| BT0342601035 | 06/30/2026 | 10-2260-232-082-00-000-000-000-0000 | Acct Code Correction | 1.20 |
| BT0342601036 | 06/30/2026 | 10-1110-121-000-00-000-000-000-0000 | Acct Code Correction | (541,325.15) |
| BT0342601037 | 06/30/2026 | 10-1110-220-000-00-000-000-000-0000 | Acct Code Correction | (80,684.91) |
| BT0342601038 | 06/30/2026 | 10-1110-220-000-00-000-000-000-0000 | Acct Code Correction | (5.13) |
| BT0342601039 | 06/30/2026 | 10-1110-220-000-00-000-000-000-0000 | Acct Code Correction | (26.55) |
| BT0342601040 | 06/30/2026 | 10-1110-230-000-00-000-000-000-0000 | Acct Code Correction | (24.09) |
| BT0342601041 | 06/30/2026 | 10-1110-230-000-00-000-000-000-0000 | Acct Code Correction | (70,012.87) |
| BT0342601042 | 06/30/2026 | 10-1110-230-000-00-000-000-000-0000 | Acct Code Correction | (119.21) |
| BT0342601043 | 06/30/2026 | 10-1110-230-000-00-000-000-000-0000 | Acct Code Correction | (1.20) |
| BT0342601044 | 06/30/2026 | 10-2330-310-096-00-000-000-000-0000 | Acct Code Correction | (2,494.30) |
| BT0342601045 | 06/30/2026 | 10-2330-221-096-00-000-000-000-0000 | Acct Code Correction | 2,494.30 |
| BT0342601046 | 06/30/2026 | 10-2330-330-096-00-000-000-000-0000 | Acct Code Correction | (1,172.50) |
| BT0342601047 | 06/30/2026 | 10-2330-221-096-00-000-000-000-0000 | Acct Code Correction | 1,172.50 |
| BT0342601048 | 06/30/2026 | 10-2330-220-096-00-000-000-000-0000 | Acct Code Correction | 870.30 |
| BT0342601049 | 06/30/2026 | 10-2330-330-096-00-000-000-000-0000 | Acct Code Correction | (870.30) |

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| Transfer ID | Trans Date | Account Code | Description | Amount |
|---|---|---|---|---|
| BT0342601050 | 06/30/2026 | 10-2360-119-000-00-000-000-106-ASST | Acct Code Correction | 3,937.68 |
| BT0342601051 | 06/30/2026 | 10-1110-121-000-00-000-000-000-0000 | Acct Code Correction | (3,937.68) |
| BT0342601052 | 06/30/2026 | 10-1110-220-000-00-000-000-000-0000 | Acct Code Correction | (100.41) |
| BT0342601053 | 06/30/2026 | 10-1110-220-000-00-000-000-000-0000 | Acct Code Correction | (17.46) |
| BT0342601054 | 06/30/2026 | 10-1110-230-000-00-000-000-000-0000 | Acct Code Correction | (75,107.93) |
| BT0342601055 | 06/30/2026 | 10-1110-230-000-00-000-000-000-0000 | Acct Code Correction | (25,433.50) |
| BT0342601056 | 06/30/2026 | 10-2511-221-000-00-000-000-106-0000 | Acct Code Correction | 100.41 |
| BT0342601057 | 06/30/2026 | 10-2513-221-000-00-000-000-105-0000 | Acct Code Correction | 17.46 |
| BT0342601058 | 06/30/2026 | 10-2514-131-000-00-000-000-000-0000 | Acct Code Correction | 75,107.93 |
| BT0342601059 | 06/30/2026 | 10-2519-231-000-00-000-000-000-0000 | Acct Code Correction | 25,433.50 |
| BT0342601060 | 06/30/2026 | 10-2720-111-000-00-000-000-000-0000 | Acct Code Correction | 34,837.39 |
| BT0342601061 | 06/30/2026 | 10-2720-230-000-00-000-000-000-0000 | Acct Code Correction | 1,144.96 |
| BT0342601062 | 06/30/2026 | 10-2720-231-000-00-000-000-000-0000 | Acct Code Correction | 9,566.96 |
| BT0342601063 | 06/30/2026 | 10-2110-111-000-00-000-000-000-0000 | Acct Code Correction | (34,837.39) |
| BT0342601064 | 06/30/2026 | 10-2120-230-000-00-000-000-000-0000 | Acct Code Correction | (1,144.96) |
| BT0342601065 | 06/30/2026 | 10-2120-230-000-00-000-000-000-0000 | Acct Code Correction | (9,566.96) |
| BT0342601066 | 06/30/2026 | 10-2140-131-081-00-000-000-000-0000 | Acct Code Correction | 60,000.00 |
| BT0342601067 | 06/30/2026 | 10-2110-121-000-00-000-000-000-0000 | Acct Code Correction | (60,000.00) |
| BT0342601068 | 06/30/2026 | 10-2140-221-081-00-000-000-000-0000 | Acct Code Correction | 4,222.80 |
| BT0342601069 | 06/30/2026 | 10-2120-230-000-00-000-000-000-0000 | Acct Code Correction | (4,222.80) |
| BT0342601070 | 06/30/2026 | 10-2361-119-000-00-000-092-000-0000 | Acct Code Correction | 17,013.43 |
| BT0342601071 | 06/30/2026 | 10-2361-211-000-00-000-000-000-0000 | Acct Code Correction | (17,109.78) |
| BT0342601072 | 06/30/2026 | 10-2361-212-000-00-000-000-000-0000 | Acct Code Correction | (10.70) |
| BT0342601073 | 06/30/2026 | 10-2361-220-000-00-000-090-000-0000 | Acct Code Correction | (178.55) |
| BT0342601074 | 06/30/2026 | 10-2361-220-000-00-000-091-000-0000 | Acct Code Correction | (48.36) |
| BT0342601075 | 06/30/2026 | 10-2361-220-000-00-000-092-000-0000 | Acct Code Correction | (789.01) |
| BT0342601076 | 06/30/2026 | 10-2361-221-000-00-000-090-000-0000 | Acct Code Correction | (166.14) |
| BT0342601077 | 06/30/2026 | 10-2361-221-000-00-000-092-000-0000 | Acct Code Correction | 1,046.93 |
| BT0342601078 | 06/30/2026 | 10-2361-230-000-00-000-000-000-0000 | Acct Code Correction | (995.88) |
| BT0342601079 | 06/30/2026 | 10-2361-230-000-00-000-092-000-0000 | Acct Code Correction | (4,546.51) |
| BT0342601080 | 06/30/2026 | 10-2361-231-000-00-000-092-000-0000 | Acct Code Correction | 5,784.57 |
| BT0342601081 | 06/30/2026 | 10-3210-111-000-00-000-000-000-0000 | Acct Code Correction | (29,531.79) |
| BT0342601082 | 06/30/2026 | 10-3210-119-000-00-000-091-000-0000 | Acct Code Correction | (0.02) |
| BT0342601083 | 06/30/2026 | 10-3210-127-000-00-000-000-000-0000 | Acct Code Correction | (29,200.79) |
| BT0342601084 | 06/30/2026 | 10-3210-151-000-00-000-000-000-0000 | Acct Code Correction | (18,880.20) |
| BT0342601085 | 06/30/2026 | 10-3250-127-000-00-000-000-000-0000 | Acct Code Correction | 72,540.32 |
| BT0342601086 | 06/30/2026 | 10-3250-230-000-00-000-000-000-0000 | Acct Code Correction | 5,072.48 |
| BT0342601087 | 06/30/2026 | 10-1110-230-000-00-000-000-000-0000 | Acct Code Correction | (131,186.51) |
| BT0342601088 | 06/30/2026 | 10-3250-230-000-00-000-000-000-0000 | Acct Code Correction | 131,186.51 |

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| Transfer ID | Trans Date | Account Code | Description | Amount |
|---|---|---|---|---|
| BT0342601089 | 06/30/2026 | 10-2120-610-081-00-000-000-000-0000 | Acct Code Correction-IDEA | (5,720.00) |
| BT0342601090 | 06/30/2026 | 10-1280-322-510-10-000-000-000-0000 | Acct Code Correction-IDEA | 5,720.00 |
| BT0342601091 | 06/30/2026 | 10-1290-594-082-00-000-000-000-0000 | Acct Code Correction-IU Inst Child Prog Fee | 2,037.25 |
| BT0342601092 | 06/30/2026 | 10-2260-810-082-00-000-000-000-0000 | Acct Code Correction-IU Inst Child Prog Fee | (2,037.25) |
| BT0342601093 | 06/30/2026 | 10-1110-610-SMS-20-060-000-000-0000 | Acct Code Correction-Transp Field Trip | (1,146.33) |
| BT0342601094 | 06/30/2026 | 10-1110-513-SMS-20-060-000-000-0000 | Acct Code Correction-Transp Field Trip | 1,146.33 |
| BT0342601095 | 06/30/2026 | 10-1110-610-RES-10-040-000-000-0000 | Acct Code Correction-Book Fair | (2,247.70) |
| BT0342601096 | 06/30/2026 | 10-1110-640-RES-10-040-024-000-0000 | Acct Code Correction-Book Fair | 139.71 |
| BT0342601097 | 06/30/2026 | 10-2250-640-RES-10-040-051-000-0000 | Acct Code Correction-Book Fair | 2,107.99 |
| BT0342601098 | 06/30/2026 | 10-2120-330-SHS-30-080-000-000-0000 | Acct Code Correction-College Fair | (1,594.80) |
| BT0342601099 | 06/30/2026 | 10-2120-442-SHS-30-080-052-000-0000 | Acct Code Correction-College Fair | 1,594.80 |
| BT0342601100 | 06/30/2026 | 10-1110-640-TES-10-048-024-000-0000 | Acct Code Correction-Book Fair | (1,256.76) |
| BT0342601101 | 06/30/2026 | 10-2250-640-TES-10-048-051-000-0000 | Acct Code Correction-Book Fair | 1,256.76 |
| BT0342601102 | 06/30/2026 | 10-2620-762-080-10-048-000-000-0000 | Acct Code Correction-Cap Equip Repl | 12,195.00 |
| BT0342601103 | 06/30/2026 | 10-2620-762-080-30-080-000-000-0000 | Acct Code Correction-Cap Equip Repl | 35,166.00 |
| BT0342601104 | 06/30/2026 | 10-2620-431-080-00-087-000-000-0000 | Acct Code Correction-Cap Equip Repl | (10,026.00) |
| BT0342601105 | 06/30/2026 | 10-2620-431-080-00-088-000-000-0000 | Acct Code Correction-Cap Equip Repl | (16,491.96) |
| BT0342601106 | 06/30/2026 | 10-2620-431-080-10-048-000-000-0000 | Acct Code Correction-Cap Equip Repl | (12,103.73) |
| BT0342601107 | 06/30/2026 | 10-2620-431-080-10-035-000-000-0000 | Acct Code Correction-Cap Equip Repl | (8,739.31) |
| BT0342601111 | 06/30/2026 | 10-3250-610-088-30-080-000-500-00TR | Acct Code Correction-Athl Fuel Station | 6,494.39 |
| BT0342601112 | 06/30/2026 | 10-3250-513-088-30-080-000-000-0000 | Acct Code Correction-Athl Fuel Station | (6,494.39) |
| BT0342601113 | 06/30/2026 | 10-1420-329-082-20-060-000-000-0000 | Acct Code Correction-Summer School | 1,575.00 |
| BT0342601114 | 06/30/2026 | 10-1420-329-082-30-080-000-000-0000 | Acct Code Correction-Summer School | 29,225.00 |
| BT0342601115 | 06/30/2026 | 10-1110-330-082-00-000-000-000-0000 | Acct Code Correction-Summer School | (30,800.00) |
| BT0342601122 | 06/30/2026 | 10-7332-000-330-00-000-000-000-0000 | Fem Hygiene Grant | (10,381.76) |
| BT0342601123 | 06/30/2026 | 10-7599-000-390-00-000-000-000-0000 | Fem Hygiene Grant | 10,381.76 |
| BT0342601124 | 06/30/2026 | 10-7350-000-350-00-000-000-000-0000 | DCED Env Asbetos | (6,500.00) |
| BT0342601125 | 06/30/2026 | 10-7599-000-390-00-000-000-000-0000 | DCED Env Asbetos | 6,500.00 |
| BT0342601126 | 06/30/2026 | 10-7350-000-350-00-000-000-000-00EE | STEM Grant | (7,275.00) |
| BT0342601127 | 06/30/2026 | 10-7599-000-390-00-000-000-000-0000 | STEM Grant | 7,275.00 |
| BT0342601152 | 06/30/2026 | 10-1110-330-390-10-031-071-000-0000 | PHEAA Student Teacher | (10,000.00) |
| BT0342601153 | 06/30/2026 | 10-1110-330-390-30-080-071-000-0000 | PHEAA Student Teacher | (10,000.00) |
| BT0342601154 | 06/30/2026 | 10-1110-610-350-20-060-000-000-00EE | STEM Grant | 7,275.00 |
| BT0342601155 | 06/30/2026 | 10-1231-330-390-30-080-071-000-0000 | PHEAA Student Teacher | 10,000.00 |
| BT0342601156 | 06/30/2026 | 10-2120-330-390-30-080-073-000-0000 | PHEAA Student Teacher | 10,000.00 |
| BT0342601157 | 06/30/2026 | 10-2140-330-390-10-025-073-000-0000 | PA Helps | 12,500.00 |
| BT0342601158 | 06/30/2026 | 10-2140-330-390-10-031-073-000-0000 | PA Helps | 12,500.00 |
| BT0342601159 | 06/30/2026 | 10-2140-330-390-10-035-073-000-0000 | PA Helps | 12,500.00 |
| BT0342601160 | 06/30/2026 | 10-2140-330-390-10-040-073-000-0000 | PA Helps | 12,500.00 |

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| Transfer ID | Trans Date | Account Code | Description | Amount |
|---|---|---|---|---|
| BT0342601161 | 06/30/2026 | 10-2140-330-390-10-048-073-000-0000 | PA Helps | 12,500.00 |
| BT0342601162 | 06/30/2026 | 10-2140-330-390-10-049-073-000-0000 | PA Helps | 12,500.00 |
| BT0342601163 | 06/30/2026 | 10-2140-330-390-30-080-073-000-0000 | PA Helps | 25,000.00 |
| BT0342601164 | 06/30/2026 | 10-4600-330-350-10-035-000-210-5026 | DCED Env Asbetos | 6,500.00 |
| BT0342601165 | 06/30/2026 | 10-5900-840-390-00-000-000-000-0000 | STEM Grant | (7,275.00) |
| BT0342601166 | 06/30/2026 | 10-5900-840-390-00-000-000-000-0000 | DCED Env Asbetos | (6,500.00) |
| BT0342601167 | 06/30/2026 | 10-5900-840-390-00-000-000-000-0000 | PA Helps | (100,000.00) |
| BT0342601168 | 06/30/2026 | 10-2330-330-096-00-000-000-000-0000 | Tax Collection | 26,914.96 |
| BT0342601169 | 06/30/2026 | 10-2330-530-096-00-000-000-000-0000 | Tax Collection | (4,744.28) |
| BT0342601170 | 06/30/2026 | 10-2330-580-096-00-000-000-000-0000 | Tax Collection | 23.34 |
| BT0342601171 | 06/30/2026 | 10-2330-610-096-00-000-000-000-0000 | Tax Collection | (11,773.40) |
| BT0342601172 | 06/30/2026 | 10-2330-810-096-00-000-000-000-0000 | Tax Collection | 1,341.25 |
| BT0342601173 | 06/30/2026 | 10-2440-610-330-10-049-000-000-0000 | Fem Hygiene | 2,099.71 |
| BT0342601174 | 06/30/2026 | 10-2440-610-330-20-060-000-000-0000 | Fem Hygiene | 2,787.42 |
| BT0342601175 | 06/30/2026 | 10-2440-610-330-30-080-000-000-0000 | Fem Hygiene | 5,494.63 |
| BT0342601176 | 06/30/2026 | 10-2510-330-086-00-000-000-000-0000 | Tax Collection | (11,761.87) |
| BT0342601177 | 06/30/2026 | 10-5900-840-390-00-000-000-000-0000 | Fem Hygiene | (10,381.76) |
| BT0342601197 | 06/30/2026 | 10-2620-762-CAP-30-080-000-215-0000 | Capital Projects | 916.90 |
| BT0342601198 | 06/30/2026 | 10-3250-762-CAP-30-080-000-000-0000 | Digital Scoreboard | (43,900.00) |
| BT0342601199 | 06/30/2026 | 10-4200-330-CAP-10-049-000-212-0000 | Capital Projects | 1,335.00 |
| BT0342601200 | 06/30/2026 | 10-4200-610-CAP-10-049-000-202-0000 | Capital Projects | 5,581.24 |
| BT0342601201 | 06/30/2026 | 10-4200-710-CAP-10-049-000-202-0000 | Capital Projects | 66,973.81 |
| BT0342601202 | 06/30/2026 | 10-4400-330-CAP-00-000-000-221-0000 | Capital Projects | 410.00 |
| BT0342601203 | 06/30/2026 | 10-4400-330-CAP-10-035-000-210-0000 | Reverse BT #2526100125QECAP | (401,715.24) |
| BT0342601204 | 06/30/2026 | 10-4400-330-CAP-20-060-000-220-0000 | Capital Projects | 410.00 |
| BT0342601205 | 06/30/2026 | 10-4600-330-CAP-00-000-000-208-0000 | Capital Projects | 1,899.95 |
| BT0342601206 | 06/30/2026 | 10-4600-330-CAP-10-049-000-218-0000 | Capital Projects | 3,500.00 |
| BT0342601207 | 06/30/2026 | 10-4600-330-CAP-10-049-000-219-0000 | Capital Projects | 7,166.66 |
| BT0342601208 | 06/30/2026 | 10-4600-442-CAP-10-035-000-210-0000 | Capital Projects | 1,850.00 |
| BT0342601209 | 06/30/2026 | 10-4600-450-CAP-00-000-000-000-0000 | Capital Projects | (60,569.79) |
| BT0342601210 | 06/30/2026 | 10-4600-450-CAP-30-080-000-223-0000 | Capital Projects | (29,853.53) |
| BT0342601211 | 06/30/2026 | 10-4600-610-CAP-00-087-000-214-0000 | Capital Projects | 379.76 |
| BT0342601212 | 06/30/2026 | 10-5110-832-091-00-000-178-000-0000 | Debt Svc | (144,925.00) |
| BT0342601213 | 06/30/2026 | 10-5110-912-091-00-000-178-000-0000 | Debt Svc | 144,925.00 |
| BT0342601214 | 06/30/2026 | 10-5900-840-000-00-000-000-000-0000 | Digital Scoreboard | 43,900.00 |
| BT0342601215 | 06/30/2026 | 10-5900-840-000-00-000-000-000-0000 | Reverse BT #2526100125QECAP | 401,715.24 |
| | | | Total | 0.00 |

## FUND ACCOUNTING SUMMARY
## Payment Dates: 10/01/2026 to 10/31/2026

| Payee Name | Description Of Purchase | Description Of Purchase | Payment Amount | Payment Type |
|---|---|---|---|---|
| 21st Century Cyber Charter School | RegEd Tuition: 07/2026 Gr 7-12 | | $7,767.65 | Check |
| 21st Century Cyber Charter School | RegEd Tuition: 08/2026 Gr 7-12 | | $7,767.65 | Check |
| 21st Century Cyber Charter School | RegEd Tuition: 09/2026 Gr 7-12 | | $7,767.65 | Check |
| 21st Century Cyber Charter School | SpecEd Tuition: 10/2026 Gr 7-12 | RegEd Tuition: 10/2026 Gr 7-12 | $21,065.86 | Check |
| 4imprint, Inc | Student Leader Bracelets | | $178.69 | Check |
| 72POINT5 Promotions | Boys Wrestling Tournament Team Entry Fee | | $650.00 | Check |
| ACCO Brands USA LLC | Laminator Rolls - QES | | $215.76 | Check |
| Achievement House Cyber Charter | RegEd Tuition: 08/2026 Gr 7-12 | SpecEd Tuition: 08/2026 Gr 7-12 | $6,043.23 | Check |
| Achievement House Cyber Charter | RegEd Tuition: 09/2026 Gr 7-12 | SpecEd Tuition: 09/2026 Gr 7-12 | $6,043.23 | Check |
| Achievement House Cyber Charter | RegEd Tuition: 10/2026 Gr 7-12 | SpecEd Tuition: 10/2026 Gr 7-12 | $12,257.35 | Check |
| Advanced Protection Company | Security - Football Game - 08/28/26 | | $750.00 | Check |
| Advanced Protection Company | Security - Football Game - 09/10/26 | | $510.00 | Check |
| Advanced Protection Company | Security - Football Game - 09/18/26 | | $750.00 | Check |
| Agora Cyber Charter School | SpecEd Tuition: 07/2026 Gr 7-12 | RegEd Tuition: 07/2026 Gr 7-12 | $13,639.99 | Check |
| Agora Cyber Charter School | SpecEd Tuition: 08/2026 Gr 7-12 | RegEd Tuition: 08/2026 Gr 7-12 | $13,639.99 | Check |
| Agora Cyber Charter School | SpecEd Tuition: 09/2026 Gr 7-12 | RegEd Tuition: 09/2026 Gr 7-12 | $13,639.99 | Check |
| Agora Cyber Charter School | SpecEd Tuition: 10/2026 Gr 7-12 | RegEd Tuition: 10/2026 Gr 7-12 | $13,639.99 | Check |
| Ahold Delhaize USA | Food Items for Life Skills -SMS | | $54.89 | Check |
| Ahold Delhaize USA | Catering Class Supplies | | $371.43 | Check |
| Ahold Delhaize USA | Chefs 2 Lab Supplies | | $196.96 | Check |
| Ahold Delhaize USA | Nurse Office Supplies | | $116.51 | Check |
| Ahold Delhaize USA | Chefs 1 Lab Supplies | | $8.98 | Check |
| Ahold Delhaize USA | Food Items for Life Skills -SMS | | $29.94 | Check |
| Ahold Delhaize USA | Food Items for ASPIRE | | $98.63 | Check |
| Ahold Delhaize USA | Food Items for Life Skills -SMS | | $20.95 | Check |
| Ahold Delhaize USA | Chefs 1 Lab Supplies | | $13.54 | Check |
| Ahold Delhaize USA | Chefs 2 Lab Supplies | | $510.50 | Check |
| Ahold Delhaize USA | Catering Class Supplies | | $1,146.85 | Check |
| Ahold Delhaize USA | Food Items for Excel | | $71.96 | Check |
| Ahold Delhaize USA | Chefs 1 Lab Supplies | | $18.78 | Check |
| Ahold Delhaize USA | Catering Class Supplies | | $237.55 | Check |
| Ahold Delhaize USA | Chefs 1 Lab Supplies | | $64.69 | Check |
| Ahold Delhaize USA | Chefs 1 Lab Supplies | | $91.26 | Check |
| Ahold Delhaize USA | Chefs 2 Lab Supplies | | $326.53 | Check |
| Ahold Delhaize USA | Catering Class Supplies | | $103.02 | Check |
| Ahold Delhaize USA | Chefs 2 Lab Supplies | | $97.42 | Check |
| Ahold Delhaize USA | Chefs 2 Lab Supplies | | $178.99 | Check |
| Ahold Delhaize USA | Food Items for Aspire | | $124.45 | Check |
| Ahold Delhaize USA | Food items for Aspire | | $88.22 | Check |
| Ahold Delhaize USA | Food for Life Skills- SMS | | $19.86 | Check |
| Alderfer Glass Co | TES Window Glass | | $41.00 | Check |
| Allstate Septic Systems LLP | TES Grease Trap Pumping | | $295.00 | Check |
| Amazon Capital Services | See Attached listing | | $23,187.33 | Check |
| Amazon Capital Services | St Luke's - Nutrition Station Supplies | | $626.30 | Check |
| Amazon Capital Services | Sensory Support Materials | | $1,117.71 | Check |
| Amazon Capital Services | Golf Balls - Golf Team | | $1,465.29 | Check |
| Amazon Capital Services | Device Charging Carts - Dist Wide Elementary | | $28,911.75 | Check |
| American Fidelity Assurance Company | Health Care FSA - Pay Date: 10/2/2026 | | $4,983.79 | Wire |
| American Fidelity Assurance Company | Health Care FSA - Pay Date: 10/16/2026 | | $4,983.79 | Wire |
| Amy Ruffner | Tuition Reimbursement | | $683.85 | Check |
| Angelo Menta | Tutoring per Settlement Agreement | | $320.00 | Check |
| Angelo Menta | Tutoring per Settlement Agreement | | $80.00 | Check |
| Anthem Sports, LLC | Athletic Supplies - Volleyball Net | | $605.44 | Check |
| Anvil Signs and Graphic | FRC Decals | | $130.00 | Check |
| Apple Inc | Apple Pencil | | $119.00 | Check |
| ArbiterPay | SHS October 2026 Referees | | $7,000.00 | Check |
| ArbiterPay | SMS October 2026 Referees | | $3,000.00 | Check |
| Arbiter Sports | Scheduling Software Athletic Website SHS & SMS | | $2,407.50 | Check |
| Arts Academy Charter School | SpecEd Tuition: 10/2026 Gr 7-12 | RegEd Tuition: 10/2026 Gr K-6 | $11,189.16 | Check |
| Arts Academy Elementary Charter | SpecEd Tuition: 10/2026 Gr K-6 | | $3,930.53 | Check |
| Arts Academy Elementary Charter | SpecEd Tuition: 04/2026 Gr K-6 | | $3,954.94 | Check |
| AT&T Mobility | Cell Phone Svc Pd 08/19–09/18/26 | | $1,715.00 | Check |
| Barrett Reiss | Boot Reimbursement | | $194.99 | Check |
| Bucks County Music Educators | BCMEA Membership - Hwang | | $20.00 | Check |

## FUND ACCOUNTING SUMMARY
## Payment Dates: 10/01/2026 to 10/31/2026

| | | | | |
|---|---|---|---|---|
| Bucks County Music Educators | BCMEA Membership -Chorale | | $20.00 | Check |
| Begley Carlin & Mandio LLP | Aug-2026 Legal Svcs | | $4,140.00 | Check |
| Bio Corporation | Animal Specimens (Frogs, Pigs, Cats & Sharks) | | $2,259.50 | Check |
| Blick Art Materials | Clay, Paint,Glaze,Canvas,Color Pencils, brushes | Sketch Books,Paper,Sketch Boards,36 set basics | $11,585.01 | Check |
| Blick Art Materials | Tempra Paints,Construction Paper, Drawing Paper | | $223.36 | Check |
| Blick Art Materials | Acrylic Paint,Clay,Paper,Railroad Board,Tape | | $2,899.34 | Check |
| Borough Of Quakertown | Electric–Aug-Sep 2026-SGC | | $13,581.16 | Check |
| Borough Of Quakertown | Water–Aug-Sep 2026-FAC | | $90.71 | Check |
| Borough Of Quakertown | Electric–Aug-Sep 2026-QES | | $1,926.51 | Check |
| Borough Of Quakertown | Water–Aug-Sep 2026-QES | | $555.64 | Check |
| Borough Of Quakertown | Electric–Aug-Sep 2026-FAC | | $549.13 | Check |
| Borough Of Quakertown | Water–Aug-Sep 2026-Alumni | | $1,281.00 | Check |
| Borough Of Quakertown | Electric–Aug-Sep 2026-Alumni | | $1,040.54 | Check |
| Borough Of Quakertown | Electric–Aug-Sep 2026-SHS | | $840.65 | Check |
| Borough Of Quakertown | Water–Aug-Sep 2026-Alumni | | $105.66 | Check |
| Borough Of Quakertown | Electric–Aug-Sep 2026-Alumni | | $189.56 | Check |
| Borough Of Quakertown | Electric–Aug-Sep 2026-SHS | | $658.08 | Check |
| Borough Of Quakertown | Water–Aug-Sep 2026-QNB | | $76.00 | Check |
| Borough Of Quakertown | Water–Aug-Sep 2026-QNB | | $192.71 | Check |
| Borough Of Quakertown | Electric–Aug-Sep 2026-SGC Mods | | $655.88 | Check |
| Borough Of Quakertown | Service Fee – Aug-Sep 2026 | | $3.50 | Check |
| Borough Of Quakertown | Water–Aug-Sep 2026-SGC | | $1,322.38 | Check |
| Borough Of Quakertown | Water–Aug-Sep 2026-NES | | $782.87 | Check |
| Borough Of Quakertown | Electric–Aug-Sep 2026-SHS | | $34,220.60 | Check |
| Borough Of Quakertown | Water–Aug-Sep 2026-SHS | | $171.00 | Check |
| Borough Of Quakertown | Water–Aug-Sep 2026-SHS | | $2,061.17 | Check |
| Borough Of Quakertown | Electric–Aug-Sep 2026-NES | | $7,851.87 | Check |
| Borough Of Quakertown | Security - Football Game | | $469.80 | Check |
| Borough Of Quakertown | Security - Football Game | | $716.78 | Check |
| Borough of Trumbauersville | Water–Jul-Oct 2026-TES | | $343.43 | Check |
| BSN Sports LLC | Field Hockey - Uniforms | | $3,134.58 | Check |
| BSN Sports LLC | Field Hockey - Goalie Uniforms | | $154.35 | Check |
| BSN Sports LLC | Football - Guardian Caps - SMS & SHS | | $1,885.25 | Check |
| BSN Sports LLC | Girls Tennis Team - Uniforms | | $216.60 | Check |
| BSN Sports LLC | St Luke's - Nutrition Station Supplies | | $650.00 | Check |
| BSN Sports LLC | Football Uniforms | | $24,996.38 | Check |
| BSN Sports LLC | Athletic Supplies - Golf Uniforms/Hats/Visors | | $4,093.70 | Check |
| BSN Sports LLC | Athletic Supplies - Boys Soccer Socks | | $763.20 | Check |
| BSN Sports LLC | Athletic Supplies - Football & Soccer Socks | | $1,016.50 | Check |
| Bucks County Intermediate Unit #22 | 2026-2027 Special- Ed- 2nd Pmt | | $1,653,130.60 | Check |
| Bucks County Intermediate Unit #22 | Bucks Co. School Admin. Fall Breakfast CS | | $30.00 | Check |
| Bucks County Intermediate Unit #22 | Safe2Say Services | | $16,268.05 | Check |
| Bucks County Intermediate Unit #22 | 2026 ESY Services | | $783,601.17 | Check |
| Bucks County Intermediate Unit #22 | Bucks Co. School Admin. Fall Breakfast JM | | $30.00 | Check |
| Bucks County Intermediate Unit 22 | SSKW Tech Counsel Pool | | $725.09 | Check |
| Bucks County Music Educators | BCMEA Membership - E.Camburn | | $20.00 | Check |
| Bucks County Settlement Services | RE Tax Refund | | $6,564.47 | Check |
| Buxmont Academy | September tuition 2026 | | $10,015.66 | Check |
| Buxmont Academy | August Tuition 2026 | | $527.14 | Check |
| Canon Financial Services Inc | Multi Copiers Svc Pd 10/01–10/31/26 | | $14,052.21 | Check |
| Cardinal Point Homeland Security Group | School Security Svcs–SHS & SMS – 9/8–9/18/26 | | $5,859.00 | Check |
| Cardinal Point Homeland Security Group | School Security Svcs–SHS & SMS – 9/22–10/2/26 | | $4,932.50 | Check |
| Cardinal Point Homeland Security Group | School Security Svc –SHS & SMS– 10/5–10/16/26 | | $5,775.30 | Check |
| Cardinal Point Homeland Security Group | School Security Svcs–SHS & SMS – 8/31–9/03/26 | | $2,951.60 | Check |
| Carolyn Althauser | Tuition Reimbursement | | $1,260.56 | Check |
| Carolyn Staffieri | Mileage Reimb - Aug-Sep 2026 | | $51.30 | Check |
| CHA Consulting Inc | Retainer Services 08/01-08/28/26 | | $1,800.00 | Check |
| CHA Consulting Inc | SGC Window Repairs | | $22,500.00 | Check |
| CHA Consulting Inc | SGC Stucco Repairs | | $10,500.00 | Check |
| CHA Consulting Inc | QES Construction | | $12,994.23 | Check |
| CHA Consulting Inc | Softball Field | | $46,120.00 | Check |
| CHA Consulting Inc | SGC Chiller Replacement | | $3,455.70 | Check |
| CHA Consulting Inc | Retainer Services 08/29-10/02/26 | | $1,800.00 | Check |
| ChromebookPartscom | Chromebook Parts & Supplies | | $8,525.55 | Check |
| ChromebookPartscom | Chromebook Parts & Supplies | | $474.75 | Check |

## FUND ACCOUNTING SUMMARY
## Payment Dates: 10/01/2026 to 10/31/2026

| | | | | |
|---|---|---|---|---|
| ChromebookPartscom | Chromebook Parts & Supplies | | $199.75 | Check |
| Ciocca Ford | Oil & Filter Replacement | | $223.47 | Check |
| Circle of Seasons Charter School | RegEd Tuition: 10/2026 Gr K-6 | RegEd Tuition: 10/2026 Gr 7-12 | $6,656.20 | Check |
| CliftonLarsonAllen LLP | Audit Svc – Jun 2026 | | $1,500.00 | Check |
| COBRA Continuation AMCA Systems | Nov 2026 Cobra Pmt; ER Medical; M Friedman | Nov 2026 Cobra Pmt; ER Presc; M Friedman | $3,506.94 | Wire |
| College Board | College Board Membership | | $400.00 | Check |
| Colonial School District | ESY Tuition 2026 | | $8,136.40 | Check |
| Comcast | Phone Svc - Oct 2026 | | $1,049.00 | Check |
| Comcast | Phone Svc - Oct 2026 | | $1,357.59 | Check |
| Comcast | Internet Svc - Oct 2026 | | $668.10 | Check |
| Comegno Law Group PC | Aug-2026 Legal Svcs | | $594.00 | Check |
| Comegno Law Group PC | Jul-2026 Legal Svcs | | $468.00 | Check |
| Commonwealth Charter Academy | RegEd Tuition: 07/2026 Gr 7-12 | SpecEd Tuition: 07/2026 Gr 7-12 | $146,761.94 | Check |
| Commonwealth Charter Academy | RegEd Tuition: 08/2026 Gr 7-12 | SpecEd Tuition: 08/2026 Gr 7-12 | $146,761.94 | Check |
| Commonwealth Charter Academy | RegEd Tuition: 09/2026 Gr 7-12 | SpecEd Tuition: 09/2026 Gr 7-12 | $146,761.94 | Check |
| Commonwealth Charter Academy | RegEd Tuition: 10/2026 Gr 7-12 | SpecEd Tuition: 10/2026 Gr 7-12 | $214,961.89 | Check |
| Computer Cable Store | Phone System Plug | | $6.50 | Check |
| Concord Theatricals Corp | Spring Musical Performance Fee | | $3,280.25 | Check |
| Concord Theatricals Corp | Spring Musical Performance Fee | | $618.75 | Check |
| Concord Theatricals Corp | Spring Musical - Scripts | | $750.00 | Check |
| Cooper Electric | Multiple Spools Conductor Wire | | $472.92 | Check |
| Cooper Electric | Dist Wide Fluorescent Lamps | | $4,993.20 | Check |
| Cooper Electric | RES LED Lamps | | $492.03 | Check |
| Cooper Electric | RES LED Lights | | $420.72 | Check |
| Cooper Electric | Contactors, Cables, & Connectors | | $892.02 | Check |
| Cooper Electric | Contactors, Cables | | $290.57 | Check |
| Cooper Electric | Time Mark Relays | | $861.68 | Check |
| Cooper Electric | Outlet Cover | | $32.97 | Check |
| Cope Commercial Flooring and Interiors | Rep Carpet Damaged by Water Leak | | $4,400.00 | Check |
| CoreLogic Inc | RE Tax Refund | | $2,800.74 | Check |
| CoreLogic Inc | RE Tax Refund | | $2,921.89 | Check |
| Cotality Centralized Refunds | RE Tax Refund | | $5,536.47 | Check |
| Culligan Quench | Oct 2026–Water/Rental-DSC | | $120.07 | Check |
| Culligan Quench | Oct 2026–Water-FAC | | $121.28 | Check |
| Culligan Quench | Oct 2026–Water-SMS | | $40.11 | Check |
| Culligan Quench | Oct 2026–Water-TAQ | | $35.03 | Check |
| Culligan Quench | Oct 2026–Water & Rental-RES | | $73.47 | Check |
| Cynthia Pabon | Tuition Reimbursement | | $957.24 | Check |
| David Ledger | RE Tax Refund | | $53.81 | Check |
| Degler Whiting Inc | Furnish & Install 1 Limit Switch | | $2,298.00 | Check |
| Degler Whiting Inc | Furnish & Install 1 Limit Switch & 2 Safety Straps | | $3,750.00 | Check |
| Delaware Valley Girls Track Coaches | Indoor Girls Track League Membership Fee | | $1,000.00 | Check |
| Delcrest Medical Services Inc | Nurse Office: Plastic Cups, Ibuprofen | Disinfectant Wipes | $170.72 | Check |
| Delcrest Medical Services Inc | Nurse Office Supplies, Tissues, Wound Wash | | $90.30 | Check |
| Delta Dental Of Pennsylvania | Dental Claims; Sept 2026 | | $38,674.96 | Wire |
| Delta Dental Of Pennsylvania | Admin Fees; Sept 2026 | | $1,657.85 | Wire |
| Dennis & Marilyn Gartner | RE Tax Refund | | $536.34 | Check |
| Derek Foster | Piano Tuning | | $120.00 | Check |
| Diesel Direct Central LLC - Fuel | Levy Unl Fuel Del 09/11/26 | | $6,584.61 | Check |
| Diesel Direct Central LLC - Fuel | Levy Unl Fuel Del 07/23/26 | | $1,918.95 | Check |
| Diesel Direct Central LLC - Fuel | Levy Unl Fuel Del 08/13/26 | | $2,393.21 | Check |
| Diesel Direct Central LLC - Fuel | FAC Unl Fuel Del 09/02/26 | | $1,140.57 | Check |
| Diesel Direct Central LLC - Fuel | Levy Unl Fuel Del 09/03/26 | | $4,456.80 | Check |
| Diesel Direct Central LLC - Fuel | Levy Unl Fuel Del 08/06/26 | | $2,437.92 | Check |
| Different Roads to Learning Inc | Language Builder Cards-Life Skills | | $1,550.05 | Check |
| DOCUSIGN Inc | eSignature Business Subscription | | $26,339.04 | Check |
| Drip Drop Hydration Inc | St Luke's - Nutrition Station Supplies | | $911.40 | Check |
| Duff Co | O-Ring Kits,Vaccume Breakers,Parts | | $1,072.08 | Check |
| Duff Co | Coupling Assembly | | $400.73 | Check |
| Duff Co | Faucets Supply Lines & Couplings | | $405.90 | Check |
| Duff Supply Company | Toilet,Valves,Vacuum Breaker,O-Rings | | $472.06 | Check |
| Duff Supply Company | Vacuum Breakers | | $183.05 | Check |
| Duff Supply Company | Elec. Cover Plates | | $372.65 | Check |
| Duff Supply Company | Faucets, Unions, & Spray Valve | | $1,327.23 | Check |
| Duff Supply Company | Faucets & Repair Kits | | $416.64 | Check |

## FUND ACCOUNTING SUMMARY
## Payment Dates: 10/01/2026 to 10/31/2026

| | | | |
|---|---|---|---|
| EAS Water Coffee Paper Inc | Sep 2026 Water-QES | $48.75 | Check |
| EAS Water Coffee Paper Inc | Sep-Water Delivery-TES | $322.60 | Check |
| EAS Water Coffee Paper Inc | Sep 2026–Water-SHS Nurse | $61.89 | Check |
| EAS Water Coffee Paper Inc | Sep 2026–Water-NES | $91.65 | Check |
| EAS Water Coffee Paper Inc | Sep 2026–Water/Rental-SHS | $105.85 | Check |
| EAS Water Coffee Paper Inc | Sep 2026–Water/Rental-SGC | $121.81 | Check |
| EAS Water Coffee Paper Inc | Oct 2026–Water/Rental-PES | $155.95 | Check |
| EAS Water Coffee Paper Inc | Sep 2026 Water-TES | $48.00 | Check |
| EAS Water Coffee Paper Inc | Oct 2026–Water Rental/Cups-TES | $676.25 | Check |
| Eccotrol LLC | SGC Blower Service Call & Repair | $640.00 | Check |
| Eccotrol LLC | SHS & PES Svc Call, Repair, & Labor | $1,180.00 | Check |
| Eccotrol LLC | PES - Controller Replacement | $2,830.00 | Check |
| Eccotrol LLC | SHS - Wire Trace for Transducer Issue | $810.00 | Check |
| Eccotrol LLC | SHS - Jace Controller Issue | $640.00 | Check |
| Edmentum | District-Wide Digital Learning Libraries | $10,361.00 | Check |
| Educere LLC | Cyber Class for SHS Students | $1,233.00 | Check |
| eDynamic LP | Virtual Business License SHS | $3,400.00 | Check |
| Eileen D Bruchak | Mileage Reimb - Sep 2026 | $25.84 | Check |
| Environmental Control Systems Inc | QES Abatement-Project Management-7/1-7/10/26 | $17,031.75 | Check |
| Environmental Control Systems Inc | QES Abatement-Project Management-7/13-7/17/26 | $10,450.00 | Check |
| Environmental Control Systems Inc | QES Abatement-Project Management-9/9-9/17/26 | $21,547.50 | Check |
| Environmental Control Systems Inc | QES Abatement-Project Management-8/10-8/28/26 | $33,443.50 | Check |
| Environmental Control Systems Inc | QES Abatement-Project Management-8/31-9/4/26 | $11,530.00 | Check |
| Epic Tours LLC | Team Transportation - Football | $2,482.80 | Check |
| Eric Armin Inc | Mental Math Game to Reinforce Lessons | $113.90 | Check |
| ESS Northeast LLC | Teacher Subs W/E 09/19/2026 | $26,183.04 | Check |
| ESS Northeast LLC | Teacher Subs W/E 09/12/2026 | $21,365.32 | Check |
| ESS Northeast LLC | Aide Subs W/E 09/12/2026 | $4,170.44 | Check |
| Everdriven Technologies, LLC | Spec Ed/MKV Transport | $1,090.60 | Check |
| Everyday Speech LLC | Everyday Speech Licenses Renewal | $2,999.95 | Check |
| FedEx | FedEx Shipping – AED Return | $105.97 | Check |
| Fischer's Tuxedo Headquarters | Choir Cleaning Services | $572.00 | Check |
| Fischer's Tuxedo Headquarters | Choir Gown and Tuxedo Cleaning Services | $744.00 | Check |
| Follett Content Solutions LLC | Reading Olympic Books | $75.96 | Check |
| Follett Content Solutions LLC | Library Books | $133.96 | Check |
| Follett Content Solutions LLC | Library Books & Reading Olympic Books | $612.77 | Check |
| Follett Content Solutions LLC | Reading Olympic Books | $684.52 | Check |
| Follett Software, LLC | Library Software - District Wide | $13,970.41 | Check |
| Forward Education Inc | Enviromental Edu Grant - Educational Supplies | $22,437.50 | Check |
| Foundations Behavioral Health | Sep 2026 Tuition | $46,910.00 | Check |
| Foundations Behavioral Health | Sep 2026 OT/Speech/Aide Services | $2,506.25 | Check |
| Fox Hollow Golf Club | Golf Course Rental | $5,000.00 | Check |
| Fusion Learning Inc. | Tuition for Education Services | $5,986.68 | Check |
| G&S Fastening Systems, Inc. | SMS Stud Anchors | $65.26 | Check |
| G2 Performance LLC | Band - Uniforms | $422.00 | Check |
| General Healthcare Resources LLC | Contracted Nurses-9/22-9/24-26 | $1,361.25 | Check |
| General Healthcare Resources LLC | Contracted Nurses-11/24-11/27/25 | $2,256.00 | Check |
| General Healthcare Resources LLC | Contracted Nurses-9-29-10/2 | $2,432.50 | Check |
| General Healthcare Resources LLC | Contracted Nurses-3/9-3/14/26 | $1,712.00 | Check |
| General Healthcare Resources LLC | Contracted Nurses-10/5-10/9/26 | $1,692.50 | Check |
| General Healthcare Resources LLC | Contracted Nurses-9/8-911/26 | $3,277.50 | Check |
| General Healthcare Resources LLC | Contracted Nurses-9/1-9/3/26 | $1,361.25 | Check |
| Gina Finnerty | Cell Phone Reimb Jul–Oct '26 | $160.00 | Check |
| Gopher | Game Vests, Pickleball Paddles, Inflator,Nitro Balls | $1,191.75 | Check |
| Grainger | Drain Opener-Epoxy & Wedge V-Belt | $144.76 | Check |
| Grainger | Digital Multimeter | $241.10 | Check |
| Grainger | Limit Switch | $203.39 | Check |
| Grainger | Fuses | $210.48 | Check |
| Grainger | Fire Extinguisher & Safety Signs | $135.75 | Check |
| Grainger | Antislip Tape, Plunger, & Trash Bags | $741.39 | Check |
| HAB LST | 3rd Qtr 2026 LST - Qtown | $1,456.00 | Wire |
| Hal Leonard LLC | Essential Elements Music Online Subscription | $299.00 | Check |
| Health Advocate Solutions Inc | EAP 10/1/26-10/31/26 | $912.05 | Check |
| Health Advocate Solutions Inc | EAP 11/1/26-11/30/26 | $912.05 | Check |
| Henry Schein Inc | Ath & Nurse Supplies Cough Drops,Cups & Bandages | $2,060.89 | Check |

## FUND ACCOUNTING SUMMARY
## Payment Dates: 10/01/2026 to 10/31/2026

| | | | | |
|---|---|---|---|---|
| Hipp Visual Solutions, LLC | Band - Digital Flag Wing Oversized | | $1,309.84 | Check |
| Hord Coplan Macht, Inc. | Prof Svcs 09/01/26–09/30/26 | | $186,250.25 | Check |
| Hudl | Hudl Software Package-SHS Sports | | $10,500.00 | Check |
| Hurricane Wrestling Club | Boys Wrestling Tournament Team Entry Fee | | $650.00 | Check |
| Innocenzo Martellucci | Cell Phone Reimb Jul–Oct '26 | | $160.00 | Check |
| Insight PA Cyber Charter School | SpecEd Tuition: 10/2026 Gr 7-12 | RegEd Tuition: 10/2026 Gr 7-12 | $13,469.10 | Check |
| Insight PA Cyber Charter School | SpecEd Tuition: 09/2026 Gr 7-12 | RegEd Tuition: 09/2026 Gr 7-12 | $13,469.10 | Check |
| Insight PA Cyber Charter School | SpecEd Tuition: 08/2026 Gr 7-12 | RegEd Tuition: 08/2026 Gr 7-12 | $16,405.27 | Check |
| Integrated Security Systems, LLC | Provide & Install Security Devices | | $6,527.00 | Check |
| Internal Revenue Service | Purpose: EE FED Pay Date: 10/2/2026 | Purpose: ER FICA Pay Date: 10/2/2026 | $456,047.17 | Wire |
| Internal Revenue Service | Purpose: EE FED Pay Date: 10/16/2026 | Purpose: ER FICA Pay Date: 10/16/2026 | $457,547.33 | Wire |
| Internal Revenue Service | Purpose: EE FED Pay Date: 10/30/2026 | Purpose: ER FICA Pay Date: 10/30/2026 | $464,635.15 | Wire |
| Israel & Sharon Schur | RE Tax Refund | | $390.43 | Check |
| Jacobs Piano Tuning & Service | Piano Tuning - SMS | | $500.00 | Check |
| Jacobs Piano Tuning & Service | Piano Tuning - SHS | | $375.00 | Check |
| Jaime Maddon | Cell Phone Reimb Jul–Oct '26 | | $160.00 | Check |
| James Graser | Boot Reimbursement | | $128.70 | Check |
| Jenell DeNatoHilton | Mileage Reimb - Oct 2026 | | $138.78 | Check |
| Jenell DeNatoHilton | Mileage Reimb - Jul-Oct 2026 | | $139.99 | Check |
| Jennifer DiCriscio | Tuition Reimbursement | | $1,914.48 | Check |
| Jerica L Keoseyan | Cell Phone Reimb Jul–Oct '26 | | $160.00 | Check |
| Jessica Gondek | Cell Phone Reimb Jul–Oct '26 | | $160.00 | Check |
| Johnson Controls Fire Protection LP | Replace 5 Dry Pendant Sprinklers-Adjust Sprinkler | | $9,409.00 | Check |
| Johnson Controls Fire Protection LP | Service Call Fire Panel Issue | | $896.33 | Check |
| Johnson Controls Fire Protection LP | Mech & Suppression Labor Fee | | $1,733.51 | Check |
| Jonathan Kingcade | Boot Reimbursement | | $191.96 | Check |
| Jonathan Pallone | Vision Reimbursement | | $69.00 | Check |
| Joseph or Jill Rossi | RE Tax Refund | | $1,635.54 | Check |
| Juan & Maria Maldonado | RE Tax Refund | | $82.03 | Check |
| Junior Library Guild | Books for SMS | | $1,394.00 | Check |
| JW Pepper & Son Inc | Orchestra Supplies | | $239.99 | Check |
| JW Pepper & Son Inc | Vocal Music Supplies & Sheet Music | | $49.50 | Check |
| JW Pepper & Son Inc | Vocal Music Supplies & Sheet Music | | $787.39 | Check |
| JW Pepper & Son Inc | Orchestra Supplies | | $94.99 | Check |
| JW Pepper & Son Inc | Choral Repertoire | | $142.49 | Check |
| JW Pepper & Son Inc | Sheet Music for Band Classes | | $80.00 | Check |
| JW Pepper & Son Inc | Orchestra Supplies | | $60.00 | Check |
| JW Pepper & Son Inc | Sheet Music for Band Classes | | $60.00 | Check |
| JW Pepper & Son Inc | Music Supplies | | $51.50 | Check |
| JW Pepper & Son Inc | Music Supplies | | $48.00 | Check |
| JW Pepper & Son Inc | Orchestra Supplies | | $55.00 | Check |
| JW Pepper & Son Inc | Band Supplies | | $55.00 | Check |
| JW Pepper & Son Inc | Sheet Music for Band Classes | | $56.94 | Check |
| JW Pepper & Son Inc | Vocal Music Supplies & Sheet Music | | $98.99 | Check |
| JW Pepper & Son Inc | Music Supplies | | $122.99 | Check |
| JW Pepper & Son Inc | Sheet Music for Band Classes | | $96.30 | Check |
| JW Pepper & Son Inc | Music Supplies | | $73.70 | Check |
| K & S Tire Co | FAC Flat Tire Repair | | $40.00 | Check |
| K & S Tire Co | FAC Flat Tire Repair | | $41.51 | Check |
| K J Door Services Inc | Service Call & Commercial Door Lubrication | | $530.00 | Check |
| Karen Thaxter | RE Tax Refund | | $68.07 | Check |
| [redacted] | Mileage Reimb Jul-Sep 2026 | | $558.83 | Check |
| Keith & Madelyn Parvin | RE Tax Refund | | $97.49 | Check |
| Kelly Cramer | Cell Phone Reimb Jul–Oct '26 | | $160.00 | Check |
| Kelly Services, Inc. | Speech & OT Contracted Service | | $19,150.66 | Check |
| Kenneth Jones | Turf Grooming & Maint | | $200.00 | Check |
| Kenneth Thompson | Cell Phone Reimb Jul–Oct '26 | | $160.00 | Check |
| Kevin Palmer | Boot Reimbursement | | $168.40 | Check |
| Keystone Collections Group | Wage Garnishment - Keystone - Date: 9/18/26 | Wage Garnishment - Keystone - Date: 8/21/26 | $78,539.86 | Wire |
| Keystone Collections Group LST | 3rd Qtr 2026 LST - Richland | | $555.00 | Wire |
| Keystone Sports Construction | Turf Grooming & Maint | | $2,620.60 | Check |
| Kimberly Rogers | Tuition Reimbursement | | $957.24 | Check |
| Kirston Moore | Mileage Reimb - Aug-Sep 2026 | | $319.58 | Check |
| Kristen Marie Vargo | Mileage Reimb - Aug-Sep 2026 | | $56.62 | Check |
| Kroff Chemical Company, Inc. | Furnish & Install Filter Feeders | | $10,080.00 | Check |

## FUND ACCOUNTING SUMMARY
## Payment Dates: 10/01/2026 to 10/31/2026

| | | | | |
|---|---|---|---|---|
| Kroff Chemical Company, Inc. | HVAC Water Treatment & Testing | | $1,500.00 | Check |
| Krystal & Joseph Belac | RE Tax Refund | | $14.34 | Check |
| Lakeside Educational Network | SpecEd & In-School Counseling | | $25,676.40 | Check |
| Lakeside Educational Network | SpecEd & In-School Counseling | | $7,700.40 | Check |
| Lakeside Educational Network | SpecEd & In-School Counseling | | $17,976.00 | Check |
| LearnWell Services | Hospital Tutoring | | $4,542.75 | Check |
| LearnWell Services | Hospital Tutoring | | $168.25 | Check |
| Lehigh Valley Academy Charter | SpecEd Tuition: 10/2026 Gr K-6 | RegEd Tuition: 10/2026 Gr K-6 | $7,258.63 | Check |
| Lerch's Auto Service, LLC | Vehicle Maintenance & Inspection | | $170.68 | Check |
| Lester or Gale Moser, Jr | RE Tax Refund | | $745.56 | Check |
| Levy School Bus Company | Aug 2026 Trans ESY | | $2,339.87 | Check |
| Levy School Bus Company | Oct 2026 Trans Mthly RegEd & SpEd | | $171,506.16 | Check |
| Levy School Bus Company | Nov 2026 Trans Mthly RegEd & SpEd | | $171,506.16 | Check |
| Levy School Bus Company | Sep 2026 Trans Mthly RegEd,SpEd, & Non-Pub | | $308,200.86 | Check |
| Levy School Bus Company | PBIS Safe Behavior Busses | | $169.04 | Check |
| Levy School Bus Company | Sports Trips - Fall Sports | | $7,408.69 | Check |
| Levy School Bus Company | Music Trips - Marching Band | | $1,221.50 | Check |
| Levy School Bus Company | Sports Trips - Fall Sports | | $4,407.04 | Check |
| Levy School Bus Company | Music Trips - Marching Band | | $1,359.38 | Check |
| Levy School Bus Company | Sports Trips - Fall Sports | | $2,744.67 | Check |
| Levy School Bus Company | Girls Volleyball | | $371.50 | Check |
| Levy School Bus Company | Marching Band - SHS Fall Sports | | $10,259.55 | Check |
| Levy School Bus Company | Life Skills Trip | | $169.81 | Check |
| Lincoln Leadership Academy Charter | RegEd Tuition: 10/2026 Gr 7-12 | | $1,664.05 | Check |
| Lisa Hoffman | Cell Phone Reimb Jul–Oct '26 | | $160.00 | Check |
| Lisa Hoffman | Mileage Reimb - Sep 2026 | | $108.22 | Check |
| Lorie Olexson | Cell Phone Reimb Jul–Oct '26 | | $160.00 | Check |
| Mailroom Systems Inc | Postage W/E 09/26/26 435 pcs | | $669.54 | Check |
| MakeMusic Inc | Music Licenses | | $2,870.96 | Check |
| Maxsolar Energy LLC | Svc Pd Aug-Oct 2026 | | $10,630.48 | Check |
| McGraw Hill LLC | Reasoning & Writing Educational Materials | | $1,535.22 | Check |
| Medco Supply Company | Athletic Trainer Supplies | | $3,991.80 | Check |
| MedFlex Inc | SHS Medical Waste Box | | $105.00 | Check |
| MedFlex Inc | SMS Medical Waste Box | | $105.00 | Check |
| MedFlex Inc | SGC Medical Waste Box | | $105.00 | Check |
| MedFlex Inc | NES Medical Waste Box | | $105.00 | Check |
| MedFlex Inc | PES Medical Waste Box | | $105.00 | Check |
| MedFlex Inc | RES Medical Waste Box | | $105.00 | Check |
| MedFlex Inc | TES Medical Waste Box | | $105.00 | Check |
| MedFlex Inc | Academy Medical Waste Box | | $105.00 | Check |
| [redacted] | Mileage Reimb - Sep 2026 | | $26.07 | Check |
| [redacted] | Reimbursement for Calculator | | $21.19 | Check |
| Meier Supply Co Inc. | SGC - HVAC Blower Motor Module Set | | $1,077.94 | Check |
| Melissa Hartney | Mileage Reimb - Aug-Sep-Oct 2026 | | $224.73 | Check |
| Merakey Philadelphia | ASD Student Tuition with PCA 09/2026 | | $12,103.40 | Check |
| Merakey Philadelphia | ASD Student Tuition with PCA 08/2026 | | $3,196.32 | Check |
| Metz Inc | R&R Geothermal Pumps-SHS | | $3,588.30 | Check |
| Metz Inc | Heat Pump Repairs-SHS | | $3,212.53 | Check |
| Metz Inc | Heat Pump & RTU Repairs-SMS | | $1,014.61 | Check |
| Metz Inc | AC & Heat Pump Repairs-PES | | $542.00 | Check |
| Metz Inc | AC Heat Wheel Capacitor-RES | | $1,002.00 | Check |
| Metz Inc | HVAC VAV Limit Switch-DSC | | $152.00 | Check |
| Metz Inc | Heat Wheel Failures RTU A1-1, D1-5, E1-2-SHS | | $15,833.90 | Check |
| Metz Inc | Geo Pump, VHP, & Blocked Strainer Repair-SHS | | $12,406.67 | Check |
| Metz Inc | Liebert Unit Repair-DSC | | $5,014.61 | Check |
| Metz Inc | Airedale repairs A10 & B4-RES | | $5,904.93 | Check |
| Metz Inc | Airedale repairs A10 & B4-RES | | $7,718.61 | Check |
| Metz Inc | Replace Compressor-SMS | | $2,296.78 | Check |
| Metz Inc | Geothermal System Repairs-SHS | | $8,410.84 | Check |
| Metz Inc | Remove & Disposal of Coolant-Oil-QES | | $773.98 | Check |
| Metz Inc | AC Repair-FAC | | $152.00 | Check |
| Michelle Molyneaux | Mileage Reimb - Aug-Sep 2026 | | $55.48 | Check |
| Milford Township Water Authority | DSC Water Svc 06/29/26–09/28/26 | | $585.90 | Check |
| Milford Township Water Authority | PES Water Svc 06/29/26–09/28/26 | | $508.63 | Check |
| Milford Trumbauersville Area Sewer Auth | DSC Sewer Svc 10/01/26–12/31/26 | | $750.00 | Check |
| MLP LandServices, LLC | RE Tax Refund | | $24.72 | Check |

## FUND ACCOUNTING SUMMARY
## Payment Dates: 10/01/2026 to 10/31/2026

| | | | | |
|---|---|---|---|---|
| Montgomery County Intermediate Unit | Student Data Real-Time Validation Services | | $7,137.94 | Check |
| Morrison Geothermal Inc | SHS Repair to Geothermal Piping | | $3,000.00 | Check |
| MPS | SHS Digital Accesses AP Statistics | | $3,390.90 | Check |
| MutliHealth Systems Inc | Behavioral Assessments for Psych's | | $550.00 | Check |
| Mutual of Omaha | Nov 2026; Life & Disability | | $10,666.27 | Wire |
| Nat'l Assoc for College Adm Counseling | NACAC Membership | | $330.00 | Check |
| National Science Teaching Association | Membership - P Dobson | | $70.00 | Check |
| NCS Pearson Inc | Digital Psych Testing – SHS & SMS | | $18,797.25 | Check |
| NCS Pearson Inc | Assessment Forms for OT | | $246.45 | Check |
| NCS Pearson Inc | Assessment forms for OT | | $246.45 | Check |
| Neuber Environmental Services, Inc. | QES Abatement Project | | $111,703.50 | Check |
| Neuber Environmental Services, Inc. | QES Abatement Project | | $148,005.00 | Check |
| Nicholas J Burch | Tuition Reimbursement | | $1,276.32 | Check |
| Nicholas J Burch | Mileage Reimb - Aug-Sep 2026 | | $68.40 | Check |
| Nicholas Serano | Boot Reimbursement | | $39.99 | Check |
| Nicholas Warner | Cell Phone Reimb Jul–Oct '26 | | $160.00 | Check |
| Nicole S Moreno | Tuition Reimbursement | | $890.46 | Check |
| Nina A Lawson | Mileage Reimb - Aug-Sep 2026 | | $41.42 | Check |
| Nina A Lawson | Tuition Reimbursement | | $957.24 | Check |
| Nyman Associates, Inc. | BCBA September 2026-QES & SGC | | $6,222.50 | Check |
| Nyman Associates, Inc. | ParaprofessionalSeptember 2026-Aspire | | $1,381.25 | Check |
| Nyman Associates, Inc. | RBT/BCBA September 2026-SMS | | $12,323.29 | Check |
| Nyman Associates, Inc. | RBT/BCBA August 2026-SMS | | $1,204.47 | Check |
| OSS/KROY Product Center | Ink & Heavy Weight Coated Paper | | $914.18 | Check |
| Pa Department Of Revenue | Purpose: EE STPA Pay Date: 10/16/2026 | Purpose: EE STPA Pay Date: 10/2/2026 | $57,667.45 | Wire |
| Pa Department Of Revenue | Purpose: EE STPA Pay Date: 10/30/2026 | | $57,405.80 | Wire |
| Pa Department Of Revenue | Purpose: EE STPA Pay Date: 10/2/2026 | | $57,280.05 | Wire |
| Pa Scdu | PA Domestic Relations - Pay Date:10/2/2026 | | $393.40 | Wire |
| Pa Scdu | PA Domestic Relations - Pay Date:10/16/2026 | | $393.40 | Wire |
| Pamela Fly, Tax Collector | RE Tax Refund | | $58.23 | Check |
| Pamela Fly, Tax Collector | RE Tax Refund | | $1,098.02 | Check |
| PAR Inc | Testing Forms for Psychs | | $879.50 | Check |
| Parkland Wrestling Booster Club | Boys Wrestling Tournament Team Entry Fee | | $500.00 | Check |
| PASBO | Webinar-PDE 2576 Report-Dyoung | Webinar-PDE 2576 Report-Lolexson | $85.00 | Check |
| PASBO | Webinar-PDE 363, Charter Tuition & Form-DY | Webinar-PDE 363,Charter Tuition Form -LO | $85.00 | Check |
| PASBO | Webinar-Student Activities Fund-Wsnyder | | $85.00 | Check |
| PASBO | Webcast-Transportation Series-L Olexson | | $135.00 | Check |
| Paul Barbieri | Boot Reimbursement | | $200.00 | Check |
| Peach S Draper | Mileage Reimb - Aug-Sep 2026 | | $123.20 | Check |
| Pearson Education, Inc. | Books AP Physics-SHS | | $1,375.00 | Check |
| Pennsylvania Distance Learning Charter | SpecEd Tuition:10/2026 Gr 7-12 | RegEd Tuition: 10/2026 Gr 7-12 | $4,489.70 | Check |
| Pennsylvania Distance Learning Charter | RegEd Tuition: 07/2026 Gr 7-12 | | $3,107.06 | Check |
| Pennsylvania Distance Learning Charter | RegEd Tuition: 08/2026 Gr 7-12 | | $3,107.06 | Check |
| Pennsylvania Distance Learning Charter | RegEd Tuition: 09/2026 Gr 7-12 | | $3,107.06 | Check |
| Pennsylvania Leadership Charter School | RegEd Tuition: 08/2026 Gr 7-12 | SpecEd Tuition: 08/2026 Gr K-6 | $27,279.98 | Check |
| Pennsylvania Leadership Charter School | RegEd Tuition: 09/2026 Gr 7-12 | SpecEd Tuition: 09/2026 Gr K-6 | $27,279.98 | Check |
| Pennsylvania Leadership Charter School | RegEd Tuition: 10/2026 Gr 7-12 | SpecEd Tuition: 10/2026 Gr K-6 | $25,726.45 | Check |
| Pennsylvania Music Educators | PMEA Fee - Orchestra Teacher | | $150.00 | Check |
| Pennsylvania Music Educators | PMEA Fee - Chorus Teacher | | $150.00 | Check |
| Pennsylvania One Call System Inc | Annual Service Fee | | $125.00 | Check |
| Pennsylvania UC Fund | PA EE Unemployment Pay Date:9/18/2026 | PA EE Unemployeement Pay Date:8/21/2026 | $4,532.59 | Wire |
| Pennsylvania Virtual Charter School | RegEd Tuition: 10/2026 Gr 7-12 | RegEd Tuition: 10/2026 Gr K-6 | $12,257.35 | Check |
| Pennsylvania Virtual Charter School | RegEd Tuition: 08/2026 Gr 7-12 | RegEd Tuition: 08/2026 Gr K-6 | $10,703.82 | Check |
| Pennsylvania Virtual Charter School | RegEd Tuition: 09/2026 Gr 7-12 | RegEd Tuition: 09/2026 Gr K-6 | $10,703.82 | Check |
| Pennsylvania Virtual Charter School | RegEd Tuition: 07/2026 Gr 7-12 | RegEd Tuition: 07/2026 Gr K-6 | $10,703.82 | Check |
| Pennwood Cyber Charter School | RegEd Tuition: 07/2026 Gr K-6 | RegEd Tuition: 07/2026 Gr 7-12 | $10,703.82 | Check |
| Pennwood Cyber Charter School | SpecEd Tuition: 08/2026 Gr 7-12 | RegEd Tuition: 08/2026 Gr K-6 | $13,639.99 | Check |
| Pennwood Cyber Charter School | RegEd Tuition: 09/2026 Gr K-6 | RegEd Tuition: 09/2026 Gr 7-12 | $10,703.82 | Check |
| Pennwood Cyber Charter School | RegEd Tuition: 10/2026 Gr K-6 | RegEd Tuition: 10/2026 Gr 7-12 | $10,703.82 | Check |
| Penserv Plan Services Inc | PenServ-Deferral - Pay Date: 10/2/2026 | Roth 403(b) - Pay Date: 10/2/2026 | $66,364.73 | Wire |
| Penserv Plan Services Inc | PenServ-Deferral - Pay Date: 10/16/2026 | Roth 403(b) - Pay Date: 10/16/2026 | $64,915.85 | Wire |
| Performance Health Supply, LLC | Nurse Supplies | | $47.58 | Check |
| Petroleum Traders Corporation | Levy Diesel Fuel Del 10/23/26 | | $39,099.00 | Check |
| Petroleum Traders Corporation | Levy Diesel Fuel Del 09/28/26 | | $25,842.20 | Check |
| Plank Road Publishing Inc | Vocal Music Subscription | | $130.45 | Check |

## FUND ACCOUNTING SUMMARY
## Payment Dates: 10/01/2026 to 10/31/2026

| | | | | |
|---|---|---|---|---|
| PMEA District 11 | PMEA Orchestra Membership | | $150.00 | Check |
| PPL Electric Utilities | Svc Pd 09/02–10/02/26 DSC | | $5,334.02 | Check |
| PPL Electric Utilities | Svc Pd 09/10–10/09/26 TES | | $5,628.32 | Check |
| PPL Electric Utilities | Svc Pd 09/18–10/19/26 RES | | $5,930.90 | Check |
| PPL Electric Utilities | Svc Pd 09/17–10/16/26 SMS | | $21,053.15 | Check |
| PPL Electric Utilities | Svc Pd 09/04–10/06/26 PES | | $10,179.73 | Check |
| Pro Com Roofing | TES Leak Repair | | $890.08 | Check |
| Project Lead The Way Inc | Licenses for SMS | | $950.00 | Check |
| QCSD Food Service | Board Meeting Dinner 09/24/26 | | $299.00 | Check |
| Quakertown Community | QCEA Prof - Full Payroll Pay Date: 10/16/2026 | | $26,728.00 | Check |
| Quakertown Community | QCEA Prof - Full Payroll Pay Date: 10/30/2026 | | $26,830.80 | Check |
| Quakertown Educational | QESPA A - Full Payroll Pay Date: 10/30/2026 | | $2,559.97 | Check |
| Quakertown Educational | QESPA A - Full Payroll Pay Date: 10/16/2026 | | $2,559.97 | Check |
| Quakertown National Bank | Oct 2026 Positive Pay Service Fee | | $50.00 | Check |
| Quakertown Rotary Club | Oct Rotary Dues | | $33.00 | Check |
| Quakertown Rotary Club | Sept Rotary Dues | | $43.00 | Check |
| Quill LLC | Art Classroom Folders | | $109.77 | Check |
| Quill LLC | File Boxes and Receipt Books | | $68.04 | Check |
| Rahn Lawn & Landscape Inc | SHS Landscape Restoration-Fiber Optic Repair | | $3,337.00 | Check |
| Rahn Lawn & Landscape Inc | Oct Landscaping & Grass Cutting | | $18,489.58 | Check |
| RAK Computer Associates, Inc. | RE Tax File – Haycock Twp | | $400.00 | Check |
| Ralph Martin | Boot Reimbursement | | $175.50 | Check |
| Raptor Technologies, LLC | Digital Hall Pass System | | $1,525.42 | Check |
| Reach Cyber Charter School | RegEd Tuition: 10/2026 Gr 7-12 | SpecEd Tuition: 10/2026 Gr K-6 | $16,917.94 | Check |
| Reading Horizons | Elevate Training and Coaching | | $4,900.00 | Check |
| Renaissance Academy Charter School | RegEd Tuition: 09/2026 Gr 7-12 | | $1,664.05 | Check |
| Renaissance Academy Charter School | RegEd Tuition: 07/2026 Gr 7-12 | | $1,664.05 | Check |
| Renaissance Academy Charter School | RegEd Tuition: 09/2026 Gr 7-12 | | $1,664.05 | Check |
| Renaissance Academy Charter School | RegEd Tuition: 10/2026 Gr 7-12 | | $1,664.05 | Check |
| Republic Services #320 | Monthly Trash Removal Oct 2026 | | $7,514.97 | Check |
| Republic Services #320 | Monthly Trash Removal Jul 2026 | | $7,500.36 | Check |
| Rhoads Energy | SMS Propane Delivery 10/01/26 | | $954.18 | Check |
| Richland Township Water Authority | SMS Water Svc 06/09/26–09/16/26 | | $1,331.25 | Check |
| Richland Township Water Authority | RES Water Svc 06/09/26–09/16/26 | | $1,146.75 | Check |
| Riddell All American Sports Corp | Football Helmet reconditioning | | $2,800.00 | Check |
| Rittenhouse & Sons Inc | SGC Clear Blocked Toilet Drain | | $885.00 | Check |
| Rittenhouse & Sons Inc | NES Install Heater | | $4,003.89 | Check |
| River Crossing YMCA | Swim Team - Pool Rental Contract | | $2,880.00 | Check |
| Riverside Insights | WJ Student Testing – District Wide | | $7,020.00 | Check |
| Robbie O DiStefano | Mileage Reimb - Sep 2026 | | $78.96 | Check |
| Robert & Beverly Klaus | RE Tax Refund | | $3,462.38 | Check |
| Robert Christine | Cell Phone Reimb Jul–Oct '26 | | $160.00 | Check |
| Robert J Bricker | Cross Country Official Fees | | $176.00 | Check |
| Rubicon West LLC | Atlas Data Export Service | | $1,500.00 | Check |
| RushTranslate | Student Suspension Doc Translation | | $349.30 | Check |
| Samantha Evangelista | Mileage Reimb - Sep 2026 | | $63.76 | Check |
| Scholastic | Social Studies Magazines | | $98.89 | Check |
| Scholastic | Storyworks Educational Magazines | | $580.14 | Check |
| School Employees' Defined Cont Plan | Purpose: EE RETD Pay Date: 10/2/2026 | | $18,450.89 | Wire |
| School Employees' Defined Cont Plan | Purpose: EE RETD Pay Date: 10/16/2026 | | $19,003.61 | Wire |
| School Employees' Defined Cont Plan | Purpose: EE RETD Pay Date: 10/30/2026 | | $18,616.27 | Wire |
| School Employees' Defined Cont Plan | Purpose: EE RETD Pay Date: 10/2/2026 | | $114.13 | Wire |
| School Fix | Cafeteria Stool Seats | | $396.00 | Check |
| School Fix | Rubber Str Leg w/ Metal Washers | | $152.82 | Check |
| School Health Corporation | Nurse Health Related Supplies | | $148.10 | Check |
| School Specialty LLC | Pencils,Pens,Tape,CorrTape,Live Mat,Seeds&Pots | | $2,606.92 | Check |
| School Specialty LLC | Desk Blotter Calendars | | $75.30 | Check |
| School Specialty LLC | Art Supplies-Earthen Clay | | $286.20 | Check |
| School Specialty LLC | Folders | | $53.28 | Check |
| SchoolStatus, LLC | Smore Team Communication Software | | $550.00 | Check |
| Schulberger's Inc | Aspire Refrigerator Disposal | | $55.00 | Check |
| Sean Stainer | Mileage Reimb - Aug 2026 | | $66.12 | Check |
| Sean Stainer | Mileage Reimb - Sep 2026 | | $138.85 | Check |
| Security Service Co Inc | Security Panel Upgrades | | $4,189.00 | Check |
| Security Service Co Inc | Diagnose Communication Issues | | $131.00 | Check |

## FUND ACCOUNTING SUMMARY
## Payment Dates: 10/01/2026 to 10/31/2026

| | | | | |
|---|---|---|---|---|
| Security Service Co Inc | Replace Antenna Wire w/ PVC Pipe | | $3,109.84 | Check |
| Security Service Company | Security Svc 10/01/26–12/31/26 | | $3,633.77 | Check |
| Seven Generations Charter | RegEd Tuition: 10/2026 Gr K-6 | SpecEd Tuition: 10/2026 Gr K-6 | $13,914.83 | Check |
| Seven Generations Charter | RegEd Tuition: 09/2026 Gr K-6 | SpecEd Tuition: 09/2026 Gr K-6 | $13,914.83 | Check |
| Seven Generations Charter | RegEd Tuition: 07/2026 Gr K-6 | SpecEd Tuition: 07/2026 Gr K-6 | $13,914.83 | Check |
| Seven Generations Charter | RegEd Tuition: 08/2026 Gr K-6 | SpecEd Tuition: 08/2026 Gr K-6 | $13,914.83 | Check |
| SherwinWilliams | DSC Sandpaper-Paint & Supplies | | $91.23 | Check |
| SherwinWilliams | DSC Paint | | $54.30 | Check |
| SherwinWilliams | DSC Additional Paint | | $54.30 | Check |
| SHI International Corp | Software APEX PRIVATE CLOUD July 2026 | | $4,977.05 | Check |
| Singer Equipment Company, Inc. | HEPA Filters | | $300.84 | Check |
| Singer Equipment Company, Inc. | HEPA Filters | | $2,883.62 | Check |
| SLP Toolkit LLC | Speech-Language Pathology Software Subscription | | $900.00 | Check |
| SmartSense by Digi | PLAN-PLUS Monitoring Software Subscription | | $544.32 | Check |
| Soliant Health LLC | RBT Contracted Services 09/2026 | | $7,951.57 | Check |
| Soliant Health LLC | Paraprofessional Contracted Service 09/2026 | | $6,221.60 | Check |
| Souderton Charter School Collaborative | SpecEd Tuition: 10/2026 Gr 7-12 | SpecEd Tuition: 10/2026 Gr K-6 | $11,189.16 | Check |
| Souderton Truck Center | Band Trailer State Insp Pts & Repair | | $292.99 | Check |
| St. Luke's Emergency & Transport | 8/28/26 Ambulance Standby - Football | | $300.00 | Check |
| St. Luke's Emergency & Transport | 9/10 & 9/18/26 Ambulance Standby - Football | | $520.00 | Check |
| Stacey A Dicicco | Mileage Reimb - Aug-Sep 2026 | | $106.02 | Check |
| Steve Weiss Music Inc | Drum Heads, Drum Stands,Mallets,Stands,Sticks | | $4,559.75 | Check |
| Sweet, Stevens, Katz & Williams LLP | Jul-2026 Legal Svcs | | $40.26 | Check |
| Sweet, Stevens, Katz & Williams LLP | Jul-2026 Legal Svcs | | $2,012.00 | Check |
| Sweet, Stevens, Katz & Williams LLP | Jul-2026 Legal Svcs | | $148.20 | Check |
| Sweet, Stevens, Katz & Williams LLP | Jul-2026 Legal Svcs | | $2,482.80 | Check |
| Sweet, Stevens, Katz & Williams LLP | Jul-2026 Legal Svcs | | $15.75 | Check |
| Sweet, Stevens, Katz & Williams LLP | Jul-2026 Legal Svcs | | $846.00 | Check |
| Sweet, Stevens, Katz & Williams LLP | Jul-2026 Legal Svcs | | $138.00 | Check |
| Sweet, Stevens, Katz & Williams LLP | Jul-2026 Legal Svcs | | $138.00 | Check |
| Sweet, Stevens, Katz & Williams LLP | Jul-2026 Legal Svcs | | $1,311.00 | Check |
| Sweet, Stevens, Katz & Williams LLP | Jul-2026 Legal Svcs | | $299.00 | Check |
| Sweet, Stevens, Katz & Williams LLP | Jul-2026 Legal Svcs | | $368.00 | Check |
| Sweet, Stevens, Katz & Williams LLP | Jul-2026 Legal Svcs | | $276.00 | Check |
| Sweet, Stevens, Katz & Williams LLP | Jul-2026 Legal Svcs | | $1,058.00 | Check |
| Sweet, Stevens, Katz & Williams LLP | Jul-2026 Legal Svcs | | $1,495.00 | Check |
| Sweet, Stevens, Katz & Williams LLP | Aug-2026 Legal Svcs | | $552.00 | Check |
| Sweet, Stevens, Katz & Williams LLP | Aug-2026 Legal Svcs | | $851.00 | Check |
| Sweet, Stevens, Katz & Williams LLP | Aug-2026 Legal Svcs | | $690.00 | Check |
| Sweet, Stevens, Katz & Williams LLP | Aug-2026 Legal Svcs | | $92.00 | Check |
| Sweet, Stevens, Katz & Williams LLP | Aug-2026 Legal Svcs | | $92.00 | Check |
| Sweet, Stevens, Katz & Williams LLP | Aug-2026 Legal Svcs | | $92.00 | Check |
| Sweet, Stevens, Katz & Williams LLP | Aug-2026 Legal Svcs | | $92.00 | Check |
| Sweet, Stevens, Katz & Williams LLP | Aug-2026 Legal Svcs | | $3,429.00 | Check |
| Sweet, Stevens, Katz & Williams LLP | Aug-2026 Legal Svcs | | $15.75 | Check |
| Sweet, Stevens, Katz & Williams LLP | Aug-2026 Legal Svcs | | $111.35 | Check |
| Sweet, Stevens, Katz & Williams LLP | Aug-2026 Legal Svcs | | $69.00 | Check |
| Sweet, Stevens, Katz & Williams LLP | Aug-2026 Legal Svcs | | $840.00 | Check |
| Sweet, Stevens, Katz & Williams LLP | Aug-2026 Legal Svcs | | $187.30 | Check |
| Sweet, Stevens, Katz & Williams LLP | Aug-2026 Legal Svcs | | $13.80 | Check |
| Sweet, Stevens, Katz & Williams LLP | Aug-2026 Legal Svcs | | $4,911.20 | Check |
| Sweet, Stevens, Katz & Williams LLP | Aug-2026 Legal Svcs | | $954.65 | Check |
| Sweet, Stevens, Katz & Williams LLP | Aug-2026 Legal Svcs | | $80.20 | Check |
| Sweet, Stevens, Katz & Williams LLP | Aug-2026 Legal Svcs | | $48.57 | Check |
| T&FCA of GP Inc | Boys Indoor Track Membership Fee | | $970.00 | Check |
| Tamara L Vargo | Boot Reimbursement | | $200.00 | Check |
| The Art of Education University LLC | Professional Learning Platform License – SHS | | $1,367.00 | Check |
| The Cope Company | Sidewalk Salt | | $7,348.24 | Check |
| The Free Press LLC | Proud to Be QCSD T Shirts | | $320.00 | Check |
| The Happy Chef Inc | Chef Coats and Hats | | $1,522.05 | Check |
| The Lehigh Valley Charter HS | RegEd Tuition: 09/2026 Gr 7-12 | SpecEd Tuition: 09/2026 Gr 7-12 | $40,682.87 | Check |
| The Zones of Regulation, Inc. | Digital Curriculum | | $1,368.00 | Check |
| Therapy Source Inc | TVI 2026 ESY | | $782.88 | Check |
| Therapy Source Inc | PCCD-SS: RBT Services/Elem - Sept 2026 | BCBA September 2026 | $6,869.86 | Check |
| Traffic and Parking Control Co., LLC | School Bus Stop Ahead Signs | | $1,065.00 | Check |

## FUND ACCOUNTING SUMMARY
## Payment Dates: 10/01/2026 to 10/31/2026

| | | | | |
|---|---|---|---|---|
| Traffic Safety Warehouse | LED Road Flares - SHS | | $277.49 | Check |
| Turnitin LLC | Turnitin License for SHS | | $4,660.00 | Check |
| UGI Utilities Inc | Svc Pd 09/03–10/02/26 TES | | $121.20 | Check |
| UGI Utilities Inc | Svc Pd 09/28–10/01/26 SHS | | $4.86 | Check |
| UGI Utilities Inc | Svc Pd 09/01–09/30/26 SGC | | $264.49 | Check |
| UGI Utilities Inc | Svc Pd 09/01–09/30/26 SHS | | $72.57 | Check |
| UGI Utilities Inc | Svc Pd 09/01–09/30/26 SHS | | $303.69 | Check |
| UGI Utilities Inc | Svc Pd 09/01–09/30/26 RES | | $946.57 | Check |
| UGI Utilities Inc | Svc Pd 09/01–09/30/26 NES | | $549.94 | Check |
| UGI Utilities Inc | Svc Pd 09/01–09/30/26 SHS | | $158.20 | Check |
| UGI Utilities Inc | Svc Pd 09/01–09/27/26 QES | | $48.85 | Check |
| Uline, Inc. | Sanitary Napkin Receptacles & Supplies | | $620.09 | Check |
| Uniti | Phone Svc. Pd. 08/22–09/21/26 | | $1.07 | Check |
| University of Oregon | PBIS APPS -TAQ | | $6,693.25 | Check |
| Upper Bucks County Technical School | Oct 2026 Vo-Tech Tuition | | $396,144.46 | Check |
| Upper Bucks County Technical School | Nov 2026 Vo-Tech Tuition | | $396,144.46 | Check |
| Varsity Brands Holding Co., Inc. | Cheer Uniform - SHS | | $416.85 | Check |
| Verizon | Phone Svc Pd 09/18–10/17/26 | | $95.96 | Check |
| Verizon | Phone Svc Pd 10/18–11/17/26 | | $96.66 | Check |
| [redacted] | Parent Refund | | $5.00 | Check |
| Vincent David Kemmerer | Tuition Reimbursement | | $957.24 | Check |
| Voyager Sopris Learning | Language Live License - SMS | | $1,988.00 | Check |
| Ward's Science | Animal Hair Sets,Forceps,Blood Projector&pH Paper | | $699.32 | Check |
| Warehouse Battery Outlet | FAC Battery | | $109.90 | Check |
| Warehouse Battery Outlet | FAC & DSC Batteries | | $109.68 | Check |
| Warehouse Battery Outlet | NES Batteries | | $359.80 | Check |
| WB Mason Co Inc | PES Paper Delivery | | $1,182.80 | Check |
| WB Mason Co Inc | QES Paper Delivery | | $1,182.80 | Check |
| WB Mason Co Inc | RES Paper Delivery | | $1,182.80 | Check |
| WB Mason Co Inc | SMS Desk, Table, and Bookshelf | | $1,846.58 | Check |
| WB Mason Co Inc | SHS Paper Delivery | | $1,182.80 | Check |
| WB Mason Co Inc | PES Paper Delivery | | $1,182.80 | Check |
| WB Mason Co Inc | TES Paper Delivery | | $1,182.80 | Check |
| WB Mason Co Inc | SMS Paper Delivery | | $1,182.80 | Check |
| WB Mason Co Inc | NES Paper Delivery | | $1,182.80 | Check |
| West Music | Rasps, Sandblocks | | $28.76 | Check |
| West Music | Boomwhackers,Egg Shakers | | $67.47 | Check |
| Wilson Language Training Corp | Digital Math License- Dist Wide Elementary | | $9,424.25 | Check |
| WVC ED | Writing Matters Books | | $195.45 | Check |
| XTech Protective Equipment, LLC | Football Equip - Shoulder Pads & Rib Guards | | $3,499.98 | Check |
| Y-pers, Inc. | FAC Uniforms | | $3,805.59 | Check |
| Zeswitz Music | Band Repairs | | $118.80 | Check |
| Zeswitz Music | Band Repairs | | $64.80 | Check |
| Zeswitz Music | Band Repairs | | $95.30 | Check |
| Zeswitz Music | Instrument Repairs | | $135.00 | Check |
| Zeswitz Music | Instrument Repairs | | $325.00 | Check |
| Bucks & Montgomery Co SHCC | October 2026 Health Consortium | | $1,158,208.11 | Wire |
| Bucks & Montgomery Co SHCC | November 2026 Health Consortium | | $1,176,933.81 | Wire |
| ESS Northeast LLC | SHS Teacher Subs W/E 09/26/2026 | SMS Teacher Subs W/E 09/26/2026 | $22,444.91 | Check |
| ESS Northeast LLC | SHS Teacher Subs W/E 10/03/2026 | SMS Teacher Subs W/E 10/03/2026 | $27,036.95 | Check |
| ESS Northeast LLC | TES Aide Subs W/E 09/26/2026 | NES Aide Subs W/E 09/26/2026 | $3,109.71 | Check |
| ESS Northeast LLC | RES Aide Subs W/E 10/03/2026 | NES Aide Subs W/E 10/03/2026 | $3,630.82 | Check |
| Quakertown National Bank | Oct 2026 Positive Pay Service Fee | | $50.00 | Check |
| Quakertown National Bank | Oct 2026 RDC Mthly Fee | | $120.00 | Check |
| Quakertown National Bank | Oct 2026 PY Positive Pay Service Fee | | $50.00 | Check |
| Wm Supercenter #2446 | Athletic Official Supplies | | $84.47 | Pcard |
| Lowes | Athletic Supplies | | $179.92 | Pcard |
| Lowes | Storage Cabinet - Boys Tennis | | $274.50 | Pcard |
| Lowes | Storage Cabinet - Girls Tennis | | $274.50 | Pcard |
| Swimtopia | Swim Software Subscription | | $150.00 | Pcard |
| Lehigh Paul Short Run | Invitational Fee XC Girls | | $293.87 | Pcard |
| Lehigh Paul Short Run | Invitational Fee XC Boys | | $293.87 | Pcard |
| Best Western Premier | Hotel for Conference K. Cocharan | | $295.91 | Pcard |
| Best Western Premier | Hotel for Conference K. Cocharan | | $295.91 | Pcard |
| Best Western Premier | Hotel for Conference K. Cocharan | | $295.91 | Pcard |
| Walmart | Supplies for SHS Life Skills | | $107.26 | Pcard |

## FUND ACCOUNTING SUMMARY
## Payment Dates: 10/01/2026 to 10/31/2026

| | | | | |
|---|---|---|---|---|
| American Heart Shop | CPR Materials for Nurses | | $674.42 | Pcard |
| Indeed | Indeed Job Posting | | $5.83 | Pcard |
| Indeed | Indeed Job Posting HVAC Sub | | $530.63 | Pcard |
| Indeed | Indeed Job Posting Accountant | | $530.93 | Pcard |
| Indeed | Indeed Job Posting HR Generalist | | $533.79 | Pcard |
| Indeed | Indeed Job Posting HR Senior Manager | | $530.59 | Pcard |
| Wawa | Student Incentives - Food Items | | $61.27 | Pcard |
| Wawa | Student Incentives - Food Items | | $68.16 | Pcard |
| Smartsign.Com | QES/SGC No Entry signs | | $187.14 | Pcard |
| Natl Ccl Teachers | NCTM Membership J Erk | | $157.00 | Pcard |
| Restaurant Depot | Catering Classroom Supplies | | $5.59 | Pcard |
| Restaurant Depot | Catering Classroom Supplies | | $365.17 | Pcard |
| The Webstaurant Store | Science Classroom Supplies | | $197.91 | Pcard |
| NYTimes | Subscription SS | | $30.39 | Pcard |
| Restaurant Depot | Catering Classroom Supplies | | $120.67 | Pcard |
| Quizlet.Com | World Language Subscription | | $170.95 | Pcard |
| Giant | Science Classroom Supplies | | $33.98 | Pcard |
| D J Wsj | Subscription SS | | $47.69 | Pcard |
| Restaurant Depot | Catering Classroom supplies | | $499.76 | Pcard |
| Ameraproduc | FE Cabinet Covers | | $335.73 | Pcard |
| Lowes | Shop Vac | | $89.00 | Pcard |
| Lowes | Toilet Auger | | $71.58 | Pcard |
| Lowes | Cleaning Supplies | | $358.12 | Pcard |
| Lowes | Water Softener Salt | | $537.39 | Pcard |
| Lowes | Water Softener Salt | | $537.39 | Pcard |
| Lowes | Water Softener Salt | | $537.39 | Pcard |
| Bjs.Com | SMS Athletic Supplies-Fuel Station | | $849.49 | Pcard |
| Bjs.Com | SHS Athletic Supplies-Fuel Station | | $658.61 | Pcard |
| Bjs.Com | SMS Athletic Supplies-Fuel Station | | $364.33 | Pcard |
| Bjs.Com | SHS Athletic Supplies-Fuel Station | | $479.76 | Pcard |
| | | **Total Fund 10-General** | **$11,298,068.53** | |
| Quakertown National Bank | Oct 2026 Positive Pay Service Fee | | $50.00 | Check |
| | | **Total Fund 21-Elem** | **$50.00** | |
| Quakertown National Bank | Oct 2026 Positive Pay Service Fee | | $50.00 | Check |
| | | **Total Fund 32-Capital** | **$50.00** | |
| Penn Builders, Inc. | SGC Modular Bldgs - APP #7 Payment | | $13,770.00 | Check |
| Penn Builders, Inc. | SGC Modular Bldgs - APP #8 Payment | | $140,979.97 | Check |
| Penn Builders, Inc. | SGC Modular Bldgs - APP #9 Payment | | $14,955.00 | Check |
| Quakertown National Bank | Oct 2026 Positive Pay Service Fee | | $50.00 | Check |
| Skepton Construction Inc | QES Reno - General Contractor | | $1,006,875.00 | Check |
| | | **Total Fund 39-Capital** | **$1,176,629.97** | |
| Amber Mallough | Cafeteria Unif Reimbursement | | $36.58 | Check |
| Christine Matsinger-Boyer | Cafeteria Unif Reimbursement | | $165.00 | Check |
| Crystal Kelly | Cafeteria Unif Reimbursement | | $200.00 | Check |
| Deborah A Nace | Cafeteria Unif Reimbursement | | $61.92 | Check |
| Deborah Stoltz | Cafeteria Unif Reimbursement | | $80.94 | Check |
| Diane Kleintop | Cafeteria Unif Reimbursement | | $174.95 | Check |
| Dianne Oetzel | Cafeteria Unif Reimbursement | | $100.98 | Check |
| Elaine Smith | Cafeteria Unif Reimbursement | | $196.94 | Check |
| Elizabeth Gennett | Cafeteria Unif Reimbursement | | $39.98 | Check |
| Faye Evans | Cafeteria Unif Reimbursement | | $200.00 | Check |
| Heather Gendeloff | Cafeteria Unif Reimbursement | | $41.98 | Check |
| Karen Galante | Cafeteria Unif Reimbursement | | $200.00 | Check |
| Karen Grake | Cafeteria Unif Reimbursement | | $71.74 | Check |
| Kathleen Fluck | Cafeteria Unif Reimbursement | | $199.92 | Check |
| Katie Koder | Cafeteria Unif Reimbursement | | $200.00 | Check |
| Leonardo Toro | Cafeteria Unif Reimbursement | | $200.00 | Check |

## FUND ACCOUNTING SUMMARY
## Payment Dates: 10/01/2026 to 10/31/2026

| | | | | |
|---|---|---|---|---|
| LouAnn Barndt | Cafeteria Unif Reimbursement | | $160.26 | Check |
| [redacted] | 26-27 Café Acct Refund | | $51.65 | Check |
| Quakertown National Bank | Oct 2026 Positive Pay Service Fee | | $50.00 | Check |
| Rebecca Gerhart | Cafeteria Unif Reimbursement | | $90.00 | Check |
| Rebekah Angstadt | Cafeteria Unif Reimbursement | | $199.21 | Check |
| Remco, Inc | Refrigerator Repair - SHS | | $619.00 | Check |
| Remco, Inc | Refrigerator Repair - TES | | $3,640.35 | Check |
| Remco, Inc | Refrigerator Repair - TES | | $1,034.70 | Check |
| Remco, Inc | Reach-In Cooler Repair - SGC | | $2,265.06 | Check |
| Remco, Inc | Oven Repair - PES | | $276.00 | Check |
| Tiffany Debernardi | Cafeteria Unif Reimbursement | | $180.00 | Check |
| Whitsons Nutrition LLC | Aug 2026 District Food Cost | Aug 2026 District Non-Food Cost | $56,522.85 | Check |
| Whitsons Nutrition LLC | Aug 2026 Catering Food Cost | Aug 2026 Non-Food Catering Cost | $875.58 | Check |
| Whitsons Nutrition LLC | Sep 2026 District Non-Food Cost | Sep 2026 District Food Cost | $180,274.30 | Check |
| Whitsons Nutrition LLC | Sep 2026 Catering Food Cost | Sep 2026 Non-Food Catering Cost | $1,255.86 | Check |
| | | **Total Fund 51-** | **$249,665.75** | |
| Alvernia University | St Luke's Scholarship | | 1,000.00 | Check |
| Quakertown National Bank | Oct 2026 Positive Pay Service Fee | | $50.00 | Check |
| | | **Total Fund 71-** | **$1,050.00** | |
| Amazon Capital Services | Student Council Snacks & Supplies | | $658.87 | Check |
| Amazon Capital Services | Class of 28 Glasses, Beads, Wristbands, Tattoos | | $212.01 | Check |
| [redacted] | Senior Scholarship 25-26 | | $50.00 | Check |
| [redacted] | Senior Scholarship 25-26 | | $50.00 | Check |
| Dominick's Pizzeria & Italian Restaurant | Snack Stand Pizza 8/28 | | $65.00 | Check |
| Dominick's Pizzeria & Italian Restaurant | Snack Stand Pizza 9/18 | | $195.00 | Check |
| Dominick's Pizzeria & Italian Restaurant | Snack Stand Pizza 8/28 | | $130.00 | Check |
| [redacted] | Senior Scholarship 25-26 | | $50.00 | Check |
| [redacted] | Senior Scholarship 25-26 | | $50.00 | Check |
| Jennifer Honrado | Reimbursement for Fundraiser | | $21.99 | Check |
| Kampus Klothes | Girls Volleyball Supplies - Backpacks | | $378.00 | Check |
| Kampus Klothes | Girls Volleyball Supplies - Pride Pack Items | | $2,588.50 | Check |
| Music Theatre International | MTI Contract for Musical - Strayer Players | | $815.00 | Check |
| Perkiomen Tours | Deposit for 8th Grade Trip | | $2,000.00 | Check |
| Quakertown National Bank | Oct 2026 Positive Pay Service Fee | | $50.00 | Check |
| World Class Vacations | Deposit Senior Trip | | $13,500.00 | Check |
| Giant 6476 | Class of 2027 FB-Snack Stand Supplies | | $45.98 | Pcard |
| Restaurant Store | Class of 2027 FB-Snack Stand Supplies | | $125.71 | Pcard |
| Restaurant Store | Class of 2027 FB-Snack Stand Supplies | | $158.88 | Pcard |
| Philly Pretzel | Class of 2027 FB-Snack Stand Supplies | | $490.00 | Pcard |
| Giant | Class of 2027 FB-Snack Stand Supplies | | $22.35 | Pcard |
| Bjs.Com | Class of 2027 FB-Snack Stand Supplies | | $731.98 | Pcard |
| Bjs.Com | Class of 2027 FB-Snack Stand Supplies | | $1,472.97 | Pcard |
| Giovanni Pizza | SMS Life Skills-Field Trip-Lunch | | $95.70 | Pcard |
| Bjs.Com | Class of 2027 FB-Snack Stand Supplies 9/18 | | $122.46 | Pcard |
| Bjs | SMS Life Skills-Field Trip Coffee Cart | | $262.42 | Pcard |
| | | **Total Fund 81-Student** | **$24,342.82** | |
| | | **Grand Total** | **12,749,857.07** | |

October Amazon Purchases:

$23,187.33 - Check date: 10/08/2026

The following payment included 120 invoices for multiple buildings, departments, and district-wide supplies. Key items of note within the payment are: Compressed air cans, Manila folders, Printer paper, Flash drives, Noise-canceling headphones, Stretch wrap film, Yamaha keyboards, Dry erase markers, Modeling compound, Dry erase boards, Speed cube sets, Sensory regulation tools, Expo markers, 3-ring binders, pocket folders, chair pockets, Decals, Pencil sharpener, Name tags, Lanyards, Clipboards, Binder dividers, Composition notebooks, Posters, Adhesive hooks, Cardboard boxes, Bingo daubers, Photo storage containers, Blackout curtains, Foot stretch bands, Ibuprofen, Cough drops, Underwear, Tylenol, Eye wash, Anti itch cream, Legging, Communication folders, Sensory sand, Mesh pouch bags, Storage box containers, Curtains, Paper bags, Storage bags, Erasers, Easel pads, Cleaning wipes, Paint brushes, All-purpose glue, Pens, Markers, Sharpie markers, Tissues, Putty, Dish soap, Weighing boats, Plastic cups, Bulletin board paper, Polymer clay, Elastic straps, Labels, Phone cables, Privacy testing folders, American flag, Printer toners, iPad cases, Homework folders, Medical gloves, Pompom balls, Classroom organizer, Spiral notebooks, Sensory regulation tools, Portable magnetic sets, Tape, Broom w/ dust pan set, Memory cards, IP paging adapter & scheduler, Portable travel monitor, Mail baskets, Batteries, Math card games, Play-Doh, Area rug, Poster board, Saxophone holders, Cymbals, Mouthpiece pullers, Instrument repair kit, Drum set, Envelopes, Snap hooks, Zipper pouches, Sensory chairs, Hand cream, Cardstock, Straws, Sewing craft kits, Stencils, Pillow filler, Cooking spoons, Floor cushions, Pencils, Plastic sleeves, Bins, Leather conditioner, Wax bar and brush, Glove rubbing mud, Computer mouse, Fabric pens, Laminating pouches, Small refrigerator w/ freezer, Presentation clickers, Post it easel, Composition book, Headphone jack adapter, Fraction tiles, Suggestion box, Ice packs, Bandages, Tums, Glue sticks, Popsicle sticks, Scotch Tape, Tape dispensers, Subtraction flash cards, Stainless steel bowls, Dessert cups, Knife organizers, Plastic bowels, Sink mats, Degreaser, Aprons, Dish racks, Sensory floor tiles, Storage carts, Water color set, Washable markers, Folding table, Bolster pillows, Electric pump, Cupping set, Silver gel, Hair ties, Muscle strength tester, STEM magnetic cubes, Desktop organizer, Binder holders, Desk name plates, Baby wipes, Plastic wrap film, Acrylic paint markers

# PROFESSIONAL SERVICES AGREEMENT

**THIS PROFESSIONAL SERVICES AGREEMENT** ("Agreement") is made as of this ____ day of November 2026, by and between the **Quakertown Community School District**, 100 Commerce Drive, Quakertown, PA 18951 ("the Owner") and **ICS Consulting, LLC DBA CMTA** ("the Professional"), with a principal place of business located at 1400 N. Providence Road, Bldg 2, Suite 4045, Media, PA 19063. The parties, with the intent to be legally bound, agree as follows:

## ARTICLE 1. THE PROJECT

1.1 Under this Agreement, the Professional shall perform and provide for the benefit of Owner work and services in connection with various projects (each referred to as a "Project"), as specified in an approved Individual Work Order. Performance of such scope of Services under each Individual Work Order shall be in compliance with the terms and conditions of this Agreement.

1.2 Individual Work Orders ("IWO"): Each Project, or Projects, and components of the Professional's Services ("Services") to be provided shall be authorized by the Owner under a separate Individual Work Order Form ("Work Order"), substantially in the form attached hereto as Exhibit "A", which shall be negotiated and agreed upon in writing by the parties in advance of the commencement of Services thereunder.

## ARTICLE 2. THE PROFESSIONAL'S RESPONSIBILITY

2.1 The Professional accepts the relationship of trust and confidence established between the Professional and the Owner under this Agreement and agrees to perform the Services to a high degree of technical and professional skill and competence and in the most expeditious and economical manner consistent with the interests of the Owner.

2.2 The Professional shall treat information that it obtains through the performance of its contract in a confidential manner and shall not disclose such information to any third party unless required to do so by law or authorized in writing by the Owner. Additionally, the Professional will cooperate with the Owner in providing records as the Owner determines necessary to comply with the Right to Know Law 65 P. S. §67.101 et seq. in complying with requests for public records made under the Law. Professional's cooperation shall solely include prompt communication with the Owner regarding the existence of a record, the length of the record, and producing or providing access to the record if Professional is in possession of the same.

## ARTICLE 3. SERVICES OF THE PROFESSIONAL

3.1 The Professional shall perform the following services in connection with the IWO, referred to elsewhere in this Agreement as the "Services":

3.1.1 Services: This Agreement shall encompass general facilities consulting, facilities planning, and pre-design, design, and construction administration services when requested that would be normally associated with Project including, but not limited to, written recommendations, reports, presentations, and opinion of probable construction cost.

3.2 The Professional shall perform the Services in accordance with this Agreement and any applicable laws, codes, ordinances, rules or regulations.

## ARTICLE 4. TIME OF PERFORMANCE

4.1 The Professional shall perform the Services as set forth in each approved IWO in a prompt and diligent manner in the best interests of the Owner and in such time as not to cause a delay in the progress or completion of any component of the Project.

## ARTICLE 5. THE PROFESSIONAL'S COMPENSATION

5.1 Each IWO will establish whether the Professional's Compensation will be on a fixed fee basis or an hourly rate basis with a defined not to exceed limit.

5.1.1 Fixed Fee: The Owner will compensate the Professional a total amount payable for the reports and deliverables as stated in an IWO approved under this Agreement.

5.1.2 Hourly Basis: The Owner will compensate the Professional on an hourly basis, plus expenses, as set forth in the Rate and Expense Schedule attached as Exhibit "B"; PROVIDED, HOWEVER, that the compensation due hereunder shall not exceed the limitation stated in each IWO approved under this Agreement, unless the Owner specifically agrees otherwise in writing.

5.2 The Professional shall submit monthly applications for payment, and the payment on each application shall be due not later than forty-five (45) days after the Owner's receipt and approval of the application. Upon the Owner's request, the Professional's delivery of its work product to the Owner, in a form usable by the Owner, shall be an express condition precedent upon the Owner's obligation to make payment therefor.

5.3 Owner shall reimburse Professional for any application and/or permit fees paid for securing approval of authorities having jurisdiction over the Project.

## ARTICLE 6. MODIFICATION AND TERMINATION

6.1 Professional agrees to provide any additional services, as mutually agreed, that are necessary for the Project at prices to be agreed upon by the Owner and the Professional by written amendment to this Agreement. This Agreement may be modified or amended only by a written document signed by the parties, and Professional is not authorized to perform any such additional

services without the expressed prior written approval of the Owner. The Professional's compensation and time of performance as set forth in each component Work Order shall be adjusted only if they are materially affected by such modification or amendment.

6.2 This Agreement, or the work on any IWO, may be terminated by either party for its convenience and without cause at any time upon thirty (30) days written notification. Upon termination, the Professional shall deliver all work products to the Owner, in a form usable by the Owner, and the Owner shall then, subject to the limitation stated in Article 5, make payment to the Professional for all Services rendered and expenses incurred by the Professional in good faith through the date of the termination.

6.3 If Professional defaults by failing to substantially perform, in accordance with the terms of this Agreement, the Owner may give written notice to Professional setting forth the nature of the default and requesting that Professional cure the default within thirty (30) days from the date of written notice. If Professional fails to cure the default within 30 days of written notice, the Owner may give notice to Professional of immediate termination. In such event, Professional shall be entitled to receive payment for reimbursable expenses and Services properly performed prior to termination, then due through the date of termination.

## ARTICLE 7. INSURANCE

7.1 The Professional represents and agrees that it has in effect and will maintain until completion and final acceptance of the Services required hereunder the following insurance from companies satisfactory to the Owner:

7.1.1 **Worker's or Workmen's Compensation Insurance**, including: (a) Employer's Liability, in an amount not less than $500,000 or such larger sum as may be required by the laws of the

Commonwealth of Pennsylvania; and (b) All States endorsement;

7.1.2 **Commercial General Liability Insurance**, including coverage for, among other things, claims for bodily injury, sickness, disease or death of any person or damage to any property, including loss of use resulting therefrom, in an amount not less than $2,000,000 combined limit. This coverage shall be on an "occurrence" basis.

7.1.3 **Automobile Liability Insurance**, including coverage for claims arising out of the ownership, maintenance or use of a motor vehicle, in an amount not less than $1,000,000 combined limit.

7.1.4 **Professional Liability Insurance**, covering errors and omissions in services, in an amount not less than $1,000,000 per claim and $1,000,000 aggregate.

7.2 Before commencing any Services, the Professional shall furnish a certificate, satisfactory to the Owner, from each insurance company showing that the above insurance is in force, stating policy numbers, endorsements, dates of expiration and limits of liability thereunder, and further providing that the insurance will not be canceled until the expiration of at least thirty (30) days after written notice of such cancellation has been mailed to and received by the Owner. The Owner shall be named as additional insured under those policies of insurance identified in Paragraph 7.1.2.

## ARTICLE 8. INDEMNIFICATION

8.1 Each Party ("Indemnifying Party") hereby agrees to defend (with counsel reasonably satisfactory to the Indemnitees hereunder), indemnify and save harmless the other Party (the "Indemnified Party"), its directors, administrators, officers, agents, servants and employees,

and each of them (herein the "Indemnitees") from and against any and all liability, loss, claims, actions, damages, demands, loss of funding, and expenses (including, without limitation, fees of attorneys, investigators and experts) asserted against and/or suffered or incurred by any of the Indemnitees on account of any injury to persons (including death resulting therefrom) or damage to property arising out of or relating to the negligence or willful misconduct of the Indemnifying Party, its agents or employees, in the performance of any Services hereunder. The Indemnifying Party agrees that the foregoing agreement to defend, indemnify and hold harmless includes, without limitation, claims or actions asserted by the Indemnified Party's employees. The Indemnifying Party shall, at its own expense, defend any and all actions, against the Indemnified Party, legal, equitable or otherwise, which arise out of the negligence or willful misconduct of the Indemnifying Party, its agents or employees and shall pay all attorneys' fees and all other expenses, and promptly discharge any judgments arising therefrom. The Indemnifying Party agrees that the indemnification obligations under this Agreement shall not be limited in any way by any limitation on the amount or type of damages, compensation, or benefits payable by or for the Indemnifying Party under workers' compensation acts, disability benefit acts or other employee benefit acts.

## ARTICLE 9. USE OF PROFESSIONAL'S WORK PRODUCT

9.1 The original drawings and specifications are the property of the Professional; however, the Project for which the Drawings and Specifications have been developed is the property of the Owner. Upon completion of the Project or any earlier termination of this Agreement under Article 6.2 hereof, the Professional shall furnish the Owner with duplicate reproductions of all Drawings and Specifications prepared by the Professional for the Project and copies of the Professional's computer aided design ("CAD") files, as the Owner may reasonably require. All such reproductions may be used by the Owner without the Professional's permission for any proper

purpose relating to the Project including, but not limited to, completion of, additions or modifications to and/or maintenance of the Project. It is understood and agreed that the Drawings and Specifications were prepared for, and hence are appropriate for use only in connection with, the construction of the Project. In the event the Owner proceeds with construction without the services of the Professional, the Owner agrees that its continued use of the Professional's work product including the Drawings and Specifications shall require it to engage the services of similarly licensed and credentialed professional. It is further agreed that its continued use of the Professional's work product without continuing the employ the services of the Professional shall not release the Professional of any errors or omissions in the Professional's work product but shall release the Professional from any and all claims, demands, suits or liabilities of any kind arising in connection with the Owner's modification, change or completion of the Professional's completed work product.

## ARTICLE 10. MISCELLANEOUS

10.1 The Professional represents and warrants that it is fully qualified, licensed and/or lawfully authorized to perform the services required hereunder in the Commonwealth of Pennsylvania and agrees to maintain such status throughout its performance of the Services. All required seals on any design documents for the Project shall be affixed by the Professional's licensed and registered architects or engineers.

10.2 The Professional shall notify the Owner at least two (2) business days in advance of any data collection, testing or survey(s) performed on the Owner's property. Prior to agreeing to the Professional or any agent, employee, or subcontractor of the Professional coming onto the Owner's property, the Professional will provide the Owner with the following for the agent/employee/subcontractor:

a. Pennsylvania and FBI criminal history reports which shall be no older than 60 months old at any time for the agent/employee/subcontractor is present on the Owner's property;

b. An official child abuse clearance from the Pennsylvania Department of Public Welfare pursuant to the Child Protective Services Act, 23 Pa. C.S. §6355, dated no earlier than 12 months prior to the date upon which it is presented to the Owner.

c. A complete, current PDE-6004 disclosure form.

10.3 If the Owner reasonably objects to the criminal history reports, child abuse clearance or PDE-6004 of any of the Professional's agents/employees/subcontractors, then the identified individual shall not be present on the Owner's property or otherwise perform services under this Agreement.

10.4 The Professional agrees that in the performance of services under this Agreement, the Professional shall comply with the provisions of the Pennsylvania Human Relations Act, Act 222 of October 27, 1955 (P.L. 744) (43 P.S. Section 951, et seq.) of the Commonwealth of Pennsylvania, and will prohibit discrimination because of race, color, familial status, religious creed, ancestry, age, sex, sexual orientation, gender identity or expression, national origin, handicap, disability or use of guide or support animal.

10.4 The Professional may use independent professional associates, consultants, or subcontractors from time to time in the performance of a portion of the Services with the Owner's prior written approval.

10.5 The Professional shall have the status of an independent contractor for the Services under this Agreement.

10.6 This Agreement shall be governed by and interpreted in accordance with the laws

of the Commonwealth of Pennsylvania.

10.7 The term of this Agreement shall commence on the date hereof and shall continue until November 30, 2029. This Agreement will automatically be extended for additional twelve (12) month periods unless the services are terminated in accordance with Article 6.2.

10.8 ICS Consulting, LLC reserves the right to replace Exhibit B-Professional Rates and Expense Schedule on an annual basis.

## ARTICLE 11. DISPUTE RESOLUTION

11.1 The Owner, at its sole discretion, shall have the right to elect to have all claims, disputes and other matters in question (collectively "Claims") between the parties arising out of, or relating to, this Agreement or the breach thereof decided by arbitration in accordance with the Construction Industry Arbitration Rules of the American Arbitration Association currently in effect. The Owner's election to arbitrate shall be specifically enforceable under the prevailing arbitration law. The award rendered by the arbitrators shall be final, and judgment may be entered upon it in accordance with applicable law in any court having jurisdiction thereof. Any and all Claims that Owner does not elect to arbitrate shall be subject to the exclusive jurisdiction of the Bucks County Court of Common Pleas. In the adjudication or other disposition of any Claim arising under this Agreement and/or the services provided hereunder, whether through arbitration, court proceeding or otherwise, in addition to any other relief awarded, the prevailing party shall be awarded its reasonable attorneys' fees and costs incurred in connection with the Claim. For purposes of this paragraph, the term "costs" includes, without limitation, filing fees, arbitrator fees and expenses (if applicable), witness and subpoena fees, copying costs, messenger and delivery costs, transcript/stenographic costs and expert witness fees.

## ARTICLE 12. AUTHORITY TO ACT FOR THE OWNER

12.1 A majority of the Board of School Directors of the Owner has the sole authority to act on behalf of the Owner with respect to matters creating or increasing any indebtedness or entering into any contract, including, without limitation, the: (a) execution and delivery of any modification or amendment to this Agreement, or increasing the limit stated in Article 5 for the Professional's compensation; and (b) waiver or compromise of any right, claim or remedy of the Owner. In all other matters concerning the Agreement, the Owner designates _____, as its representative, authorized to act on the District's behalf with respect to the Agreement. The Owner shall render decisions pertaining to documents the Professional submits in a timely manner in order to avoid unreasonable delay in the orderly and sequential progress of the Professional's services. The Owner may change its designated representative from time to time by written notice to the Professional.

**IN WITNESS WHEREOF**, the parties have executed this **PROFESSIONAL SERVICES AGREEMENT** on the dates indicated below.

**QUAKERTOWN COMMUNITY SCHOOL DISTRICT**

Dated: _____ By: _____

Name: _____

Title: _____

**ICS CONSULTING, LLC DBA CMTA**

Dated: _____ By: _____

Name: _____

Title: _____

EXHIBITS

A - INDIVIDUAL WORK ORDER FORM FOR WORK ORDERS

B – PROFESSIONAL'S CURRENT RATE AND EXPENSE SCHEDULE

**EXHIBIT "A"**

**INDIVIDUAL WORK ORDER ("IWO") FOR**
**FOR PROFESSIONAL SERVICES AGREEMENT**

Quakertown Community School District ("Owner") entered into a Professional Services Agreement (PSA) with ICS Consulting, LLC DBA CMTA ("Professional") dated _____ to provide work and services in connection with various Projects. All terms, requirements, conditions and considerations of the Agreement are incorporated herein by reference as if fully set forth herein. In the event of a conflict between this IWO and the Agreement, the Agreement shall govern unless this IWO expressly identifies the provision of the Agreement being modified and states the parties' intent to modify that provision.

Owner hereby authorizes Professional, effective _____, to provide Services as described in connection with the following Project(s), and this Work Order authorization is entered into by and between Owner and Professional in accordance with the following:

1. Reference Information / Project General Scope of Work:

2. Services and Deliverables:

3. Completion Dates and Milestones:

4. Compensation and Costs:

5. Reimbursable Expenses / Exclusions

As negotiated and agreed, this Individual Work Order has been executed and delivered as of the date previously set forth:

| **ICS Consulting, LLC DBA CMTA** | **Quakertown Community School District** |
|---|---|
| _____ | _____ |
| _____ | _____ |
| TITLE | TITLE |
| _____ | _____ |
| DATE | DATE |

**EXHIBIT 'B'** – CURRENT RATE AND EXPENSE SCHEDULE (2026)

| **Hourly Billing Rate Schedule** | |
|---|---|
| Construction Executive | $205/hr |
| Project Director | $190/hr |
| Safety Director | $130/hr |
| Senior Project Manager | $190/hr |
| Project Manager | $165/hr |
| General Superintendent | $180/hr |
| Site Superintendent | $130/hr |
| Project/Field Engineer | $130/hr |
| Administrative Services | $75/hr |
| Other General Conditions Required for Project | TBD |
| | |
| Travel & Lodging Expenses | Cost + 10% |
| Printing Services | Cost + 10% |
| Overnight, Express Mail & Courier Services | Cost + 10% |
| Sub-consultants | Cost + 10% |

**EXHIBIT "A"**

**INDIVIDUAL WORK ORDER ("IWO") FOR**
**FOR PROFESSIONAL SERVICES AGREEMENT**

Quakertown Community School District ("Owner") entered into a Professional Services Agreement (PSA) with ICS Consulting, LLC DBA CMTA ("Professional") dated _____ to provide work and services in connection with various Projects. All terms, requirements, conditions and considerations of the Agreement are incorporated herein by reference as if fully set forth herein. In the event of a conflict between this IWO and the Agreement, the Agreement shall govern unless this IWO expressly identifies the provision of the Agreement being modified and states the parties' intent to modify that provision.

Owner hereby authorizes Professional, effective _____, to provide Services as described in connection with the following Project(s), and this Work Order authorization is entered into by and between Owner and Professional in accordance with the following:

1. **Reference Information:**

   **IWO-1_Facility Condition Assessment**

2. **Services and Deliverables:**

   The proposed professional services are summarized below:

   A. Existing Facilities Assessment Review - The primary goal of our facility assessment work will be to obtain baseline information and to assist in establishing potential facilities investments needed within the next 5 to 10 years. This assessment will include a review of each facility's existing drawings, interviews with select Operations staff, and follow-up on-site surveys (as required) carried out by our integrated professional team including licensed engineers and previous K-12 facility directors. The assessments will be based on visual observations using non-destructive methods only.

   B. The collected information, housed in ICS's CIP-360 software, can be used as the basis for a Long-Range Capital and Maintenance Plan that will be developed for on-going use in planning, prioritizing, tracking and forecasting future facility-related needs. Descriptions, recommendations and cost estimates for improvements of each major building system and related subcomponents will be included in the CIP-360 software. Access to that software and the information will be made available to the Owner. Facilities that will be included in the assessment are as follows:

| | | |
|---|---|---|
| 1) | Neidig Elementary | 201 N. Penrose Street, Quakertown |
| 2) | Pfaff Elementary | 1600 Sleepy Hollow Road, Quakertown |
| 3) | Richland Elementary | 500 Fairview Avenue, Quakertown |
| 4) | Trumbauersville Elementary | 101 Woodview Drive, Quakertown |
| 5) | Sixth Grade Center | 349 S. Ninth Street, Quakertown |
| 6) | Strayer Middle | 1200 Ronald Reagan Drive, Quakertown |
| 7) | Quakertown Community High | 600 Park Avenue, Quakertown |
| 8) | District Administration Office | 100 Commerce Drive, Quakertown |
| 9) | Facilities Building | 311 S. Ninth Street, Quakertown |

C. Plan Development - Utilizing the data generated above, ICS will assist the District to formulate its initial Long-Range Capital and Maintenance Plan. It is expected the Plan shall meet the District's objectives and identify financial resources necessary to execute the plan. ICS's services during Plan Development shall include:

1) Collaboratively develop options to address the needs of the District.
2) Revise and narrow options based on feedback for School Board consideration.
3) Develop conceptual cost estimates for the agreed upon options and improvements.
4) Develop conceptual schedules/timelines for the agreed upon options and improvements.
5) Collaboratively prepare financial solutions, including identification of funding sources and timing of financial resources needed for the agreed upon options.
6) Evaluate various project delivery options: In-House/Self-Performed by District, Cooperative Purchasing, Traditional Design-Bid-Build, Design-Build (GESA), Hybrid (Traditional/GESA).
7) Based on feedback, and District priority, provide recommendations and revise plans, as needed.
8) Formalize these options into an initial Long-Range Facilities Plan or Plans.

D. Plan Deliverable – A collaboratively developed electronic workbook of data summarizing the findings listed above, access to information housed in ICS's CIP-360 software, and a final report coupled with a presentation containing all assessment findings, including facility photos and corresponding conditions in a "report card" format. Deliverables include an initial Long-Range Capital and Maintenance Plan that can be presented to the School Board for approval and implementation.

## 3. Completion Dates and Milestones:

Assuming the project can commence on or before December 1, 2026:

| | |
|---|---|
| • Complete building surveys (as required) | 15JAN27 |
| • Develop ICS's CIP-360 program (draft version) | 12FEB27 |
| • Review the Draft CIP-360 program with District | 15FEB27 |
| • Update CIP-360 Program | 05MAR27 |
| • Develop Initial Capital Plan with District | 02MAR26 |
| • Present Assessment and Initial Plan to Administration and Board | April 2027 |

**4. Compensation and Costs:**

ICS fees and expenses for this Task shall be a fixed fee of $15,000.

**5. Reimbursable Expenses / Exclusions**

Deliverables excluded from the IWO-1 fee, that would be additional fees or reimbursable expenses, if needed:

- ✓ Renderings and/or scale models.
- ✓ Engineering/architectural drawings and details.
- ✓ Third party Testing and Inspections.
- ✓ Detailed or extensive evaluations or studies will be performed at additional cost with prior authorization from the District.
- ✓ Printing/copying existing drawings.
- ✓ Preparing sketches or narratives to obtain bids/quotes.
- ✓ Preparation of hard copies of the final Capital Plan.
- ✓ Environmental investigations

As negotiated and agreed, this Individual Work Order has been executed and delivered as of the date previously set forth:

| **ICS Consulting, LLC DBA CMTA** | **Quakertown Community School District** |
|---|---|
| _____ | _____ |
| _____ | _____ |
| TITLE | TITLE |
| _____ | _____ |
| DATE | DATE |

| GAME WORKERS 2026-2027 |
| --- |
| Angela Lewis |
| Kris Wilson |
| John Cook |

| CLUBS - HIGH SCHOOL 2026-2027 | School | Name | Salary |
|---|---|---|---|
| Adventure Games Club | High School | Nicole Moreno | $305.73 |
| Chess Club | High School | Christine Valentini | $305.73 |
| Environmental Club | High School | Tina Sullivan | $305.73 |
| Fellowship of Christian Athletes | High School | Michael Cherrybon | $305.73 |
| Fishing Club | High School | Matt Rach | $305.73 |
| Garden Club | High School | John Stoverink | $305.73 |
| Gay Straight Alliance | High School | Kevin Kelly | $152.87 |
| Gay Straight Alliance | High School | Patty Sabol | $152.87 |
| Homecoming | High School | Rebecca Leiby | $305.73 |
| Key Club | High School | Adrianne Carickhoff | $305.73 |
| Debate and Model U.N Club | High School | Suzanne Gatto | $305.73 |
| Mini Thon | High School | Adrianne Carickhoff | $611.46 |
| Science National Honor Society | High School | Katie Hoffman | $152.87 |
| Science National Honor Society | High School | Megan McGinty | $152.87 |
| Photography Club | High School | Christine Valentini | $305.73 |
| Powder Puff | High School | Nicholas Hood | $100.89 |
| Powder Puff | High School | Mackenzie Baver | $100.89 |
| Powder Puff | High School | Jonathan Pallone | $100.89 |
| Psychology Club | High School | Amy Eisenmann | $305.73 |
| Reading Olympics | High School | Rebecca Kelly | $305.73 |
| Shakespeare Club | High School | Tyler Kitchenman | $305.73 |
| Ski Club | High School | Amanda Finkle | $611.46 |
| Students of Color Assocation Club | High School | Malik Nelson | $305.73 |
| Theatrical Arts Club | High School | Tyler Kitchenman | $305.73 |
| Video Streaming Club | High School | Lincoln Kaar | $1,222.92 |
| World Language Club Mandarin | High School | Helena Li | $305.73 |
| HW Club | High School | Rebecca Kelly | $458.60 |
| HW Club | High School | Alaina Wert | $458.60 |
| | | | |
| **CLUBS STRAYER 2026-2027** | **School** | **Name** | **Salary** |
| Outdoor School | Strayer | David DiGiacomo | $1,222.92 |
| Related Arts | Strayer | Kate Fetterolf | $305.73 |
| Ski Club | Strayer | Michelle McMasters | $611.46 |
| Ski Club | Strayer | Karen Glenville | $611.46 |
| Student Council | Strayer | Nicole Jerrom | $611.46 |
| Wallops Island | Strayer | Mike Madden | $611.46 |
| Wallops Island | Strayer | Whitney Mitter | $611.46 |
| Homework Club | Strayer | Margaret Miller | $917.19 |
| Reading Olympics | Strayer | Maddie Neiman | $611.46 |
| Painting/Art Club | Strayer | Karen Glenville | $305.73 |
| Good News Club | Strayer | Rachel Miller | $611.46 |
| | | | |
| **CLUBS SGC 2026-2027** | **School** | **Name** | **Salary** |
| Student Council | SGC | Kristen Vorwaller | 305.73 |
| Student Council | SGC | Rachel Gendron | 305.73 |
| Homework Club | SGC | Nicole Wood | 611.46 |
| Homework Club | SGC | Amanda Finkle | 611.46 |
| Reading Olympics | SGC | Sam Shourds | 611.46 |
| Yearbook | SGC | Nicole Wood | 305.73 |
| Yearbook | SGC | Amanda Finkle | 305.73 |
| GSA/ Umbrella Club | SGC | Carolyn Althauser | 305.73 |
| Good News Club | SGC | Julie DiGiacomo | 305.73 |
| Dungeons & Dragons/Chess Club | SGC | Lillian LeFevre | 305.73 |

| ACTIVITIES 2026-2027 | School | Name | Salary |
|---|---|---|---|
| Best Buddies Advisor | Strayer | Natalie Reilly | $703.18 |
| Best Buddies Advisor | Strayer | Allison Caputo | $703.18 |
| NJHS Advisor | Strayer | Michelle McMasters | $1,054.77 |
| NJHS Advisor | Strayer | Crystal Prine | $1,054.77 |

| ATHLETICS 2026-2027 | School | Name | Salary |
|---|---|---|---|
| Assistant II - Speed & Agility (Winter) | High School | Thomas Brader | $2,369.41 |
| Assistant II - Weight Training (Winter) | High School | George Banas | $2,369.41 |
| Assistant II - Boys Basketball | High School | Max Schulze | $3,317.17 |
| Head Coach - Bocce | High School | Madison Honrado | $2,843.29 |
| Assistant III - Bocce | High School | Jennifer Honrado | $947.76 |
| Assistant I - Girls Basketball | High School | Derek Troxell | $5,212.70 |
| Head Coach - Baseball | High School | Jon Pallone | $5,686.58 |
| Assistant I - Baseball | High School | Gerry Meyle | $3,791.05 |
| Assistant II -Freshman Baseball | High School | Shawn Wilson | $2,369.41 |
| Head Coach - Softball | High School | Rich Scott | $5,686.58 |
| Assistant III - Softball | High School | Madison Moyer | $947.76 |
| Head Coach - Boys Tennis | High School | Tina Schoenly | $4,738.82 |
| Assistant I - Girls Lacrosse | High School | Rebecca Unangst | $3,791.05 |
| Assitant III - Girls Lacrosse | High School | Danielle Bodnar | $947.76 |
| Head Coach - Boys Basketball | Strayer | Albert Gonce | $2,843.29 |
| Assistant I - Boys Basketball | Strayer | Declan Mullen | $1,895.53 |
| Head Coach - Wrestling | Strayer | Paul Edwards | $2,843.29 |
| Assistant I - Wrestling | Strayer | Erik Jones | $1,895.53 |
| Head Coach - Boys Volleyball | Strayer | Jen Evans | $2,843.29 |
| Assistant I - Boys Volleyball | Strayer | Whitney Mitter | $1,895.53 |

| ATHLETICS 2026-2027 | School | Name | Post Season Pay |
|---|---|---|---|
| Head Coach | High School | Peach Draper | $423.47 |
| Assistant I | High School | Shawn Storm | $282.31 |
| Assistant III | High School | Payton Martoccio | $70.58 |
| Head Coach | High School | George Banas | $394.90 |
| Assistant I (50/50) | High School | Joe Martin | $138.23 |
| Assistant I | High School | Chris Hunter | $276.43 |
| Assistant II | High School | Chris Lemuell | $177.70 |
| Assistant II | High School | Brad Mushrush | $177.70 |
| Assistant II | High School | Jeff Wolfinger | $177.70 |
| Assistant II | High School | Nick Levinski | $177.70 |
| Head Coach | High School | Kurt Amen | $460.71 |
| Assistant II - JV Coach | High School | Jacob Davis | $184.29 |
| Head Coach | High School | Jessica Rhyner | $236.94 |
| Assistant I (50/50) | High School | Jonathan Samuels | $71.08 |
| Assistant I (50/50) | High School | Rudy Levinski | $71.08 |
| Head Coach | High School | Tina Schoenly | $71.08 |
| Assistant II - JV Coach | High School | Rachel Berry | $28.72 |

**AGREEMENT FOR MEDICAL SERVICES**

THIS AGREEMENT FOR MEDICAL SERVICES ("Agreement") is made this 18th day of November, 2026 by and between the QUAKERTOWN COMMUNITY SCHOOL DISTRICT (herein referred to as "District" or "School District") and ST. LUKE'S PHYSICIAN GROUP, INC. and (herein referred to as "Provider").

WITNESSETH:

WHEREAS, Pa. Public School Code 24 P.S. §14-1401 et. seq. requires the School District to employ a school physician with the approval of the PA Secretary of Health for the purpose of carrying out duties as set forth in the School Code and such other duties as may be required by the School District Board of School Directors; and

WHEREAS, Provider represents that Provider shall supply a physician who maintains a current and valid license to practice medicine and surgery or osteopathy or osteopathic surgery from the Commonwealth of Pennsylvania through Provider's employed physicians and/or physicians engaged by Provider as independent contractors (each referred to as a "Physician"); and

WHEREAS, the District and Provider desire to enter into a contract for the required services as hereinafter set forth.

NOW, THEREFORE, in consideration of the mutual covenants, promises and agreements herein set forth and intending to be legally bound hereby, the District and Provider (sometimes referred to herein as the "parties") do agree as follows:

1. Term of Agreement; Termination.

   The term of this Agreement shall commence on November 18, 2026, (the "Effective Date") and continue for until June 30, 2029 (the "Initial Term"), unless this Agreement is terminated before such date as set forth herein. Unless otherwise terminated as set forth herein Thereafter, this Agreement shall automatically renew for additional successive one (1) year terms (each a "Renewal Term", and with the Initial Term the "Term").

2. Duties and Responsibilities of Provider.

   **A. Medical Professional Services**. Provider shall provide the following services when requested by the District (individually and collectively, the "Medical Professional Services"):

      1. For those students who are not examined by their private physician, with the assistance of a school nurse, conduct a Physical of the health of every child of school age: (1) upon original entry into school, (2) while in seventh grade, (3) while in eleventh grade, (4) incident to the issuance of employment certificates as required by the provisions of the Child Labor Act and (5) prior to the issuance of a farm or domestic service permit.[1]

      2. Conduct a medical examination, a form of which shall be consistent with the requirements of the Pennsylvania Department of Health, for every child transferring from another school if an adequate health record is not available.

[1] In lieu of a medical examination by the school physician any child of school age may furnish the local school officials a medical report of examination made at his/her own expense by his/her family physician on a form approved by the Secretary of Health for this purpose.

3. Conduct special examinations for physically handicapped student(s) or student(s) with physical conditions that require special accommodation, when needed and as directed by a school nurse or district administrator.

4. Conduct special examinations as may be indicated for special class placement, temporary medical excusals from school due to illness or other urgent reasons or excusals from attendance for other than temporary reasons. These examinations will be at the request of a school nurse or district administrator.

5. Conduct special examinations of student(s) at the request of the school nurse, school administrator or on the Physician's own initiative for student(s) who appear to deviate from their normal health or growth and development pattern.

6. Based on student physical examination(s) conducted, make recommendations for medical care including any instructions to the parent to consult with a student's family physician.

7. Interpret the results of physical examinations for use by the school nurse and, as necessary and appropriate, for use by the student and/or parent/guardian.

8. Conduct all physical examinations on mutually agreed upon dates and at mutually agreed locations selected by the School District and the Provider(s).

9. Be available on a consulting basis in connection with student exclusions from school and readmission to school due to contagious or communicable diseases or suspected contagious or communicable diseases and the development of policy in regard thereto.

10. Review and authorize Individualized Education Plan(s) (IEP) for students enrolled in Medicaid in accordance with the District's School Based Access Program ("SBAP") which permits the District to receive federal funds through Medicaid dollars for medical/mental health related special education services or school based health services. Complete the Medical Practitioner Authorization Form for SBAP Services with pre-populated data completed by the special education office. Return the IEP and Authorization Form to the Special Education Office within thirty business days.

11. Be available on a consulting basis in connection with vaccination of children and vaccinate students of indigent parents.

12. Inform teachers of the health conditions of students which may affect behavior, appearance or scholastic performance.

13. Comply with all applicable laws and regulations in the performance of the Medical Professional Services.

**B. Administrative Services**. Provider shall provide the following services when requested by the School District, to mean the Superintendent or designee (individually and collectively, the "Administrative Services"):

1. Cooperate with public officials and interpret public health laws relevant to schools, including matters relating to contagious or communicable diseases.

2. Prepare and sign standing orders for certified school nurses (as well as LPN's and RN's) who function under the supervision of certified school nurses.

3. Serve as a consultant to the School District on matters pertaining to the school health program.

4. Assist the School District in the development of or revisions to health policies and procedures including procedures for the operation of the School District nursing department.

5. Establish procedures to follow in case of accident or emergency illness.

6. Inform the family physician of any student having a chronic illness that renders it impossible for a student to attend school regularly.

7. Serve as consultant to the District for emergency medical service programs (AED's, 02 units, CPR training).

8. Review accident reports, medical certificates, and other documents relating to health questions.

9. Be available for conferences with school nurses, school administrators (and other District staff or District appointees at the direction of the Superintendent of Schools or designee).

10. File with the Secretary of Health and/or the Secretary of Education such reports as required by the regulations of the two departments.

11. Comply with all applicable laws and regulations in the performance of the Administrative Services.

3. Compensation.

Provider shall be paid the following for services provided by a Physician:

- $150/hour for each Physical performed;
- $6,500 stipend per year school year for all other Services

Payment shall be made within thirty (30) days of receipt of written invoice. Rates for any Renewal Term shall be negotiated by the parties.

4. Independent Contractor

Provider performing services hereunder shall not be deemed to be an employee of the District. In the performance of services, duties and obligations required of the Provider under this Agreement, it is mutually understood and agreed that the Provider shall at all times be acting as an independent contractor and that the Provider, its employees and agents shall not be, for any purposes, employees, agents or joint ventures with the District. As such, Provider and its employees, agents, 1099 independent contractors, or representatives are not entitled to the benefits provided by District to its employees, including but not limited to, group insurance, pension plan enrollment, vacation, leaves of absence, workers' compensation insurance or unemployment compensation insurance. Nothing contained in this Agreement shall create a partnership or joint venture between the District and the Provider.

5. Criminal History Record Information, Child Abuse Clearances, and TB test

All Provider employees and Provider independent contractors performing Medical Professional Services are required to obtain and comply with the following requirements:

a. Obtaining a criminal history record information related to convictions for criminal offenses enumerated under the provisions of Section 111 of the Pennsylvania School Code, (24 P.S. §1-111, as amended); compliance with the self-reporting requirements as required under Section 111(j) of the School Code (24

P.S. §1-111(j)) related to arrests or convictions for the above referenced criminal offenses; and compliance with Section 111.1 of the School Code (24 P.S. §1-111.1, as amended) related to sexual misconduct/abuse disclosure release.

b. Compliance with the requirements of the Child Protective Services Law (23 Pa.C.S. §6301 et. seq.) including the child abuse clearance certifications under the provisions of Section 6344 related to whether the person is named in the Statewide database as the alleged perpetrator in a pending child abuse investigation or as the perpetrator of a founded report or an indicated report; the self-reporting of criminal offenses or child abuse offenses as required under Section 6344.3; and the mandatory reporting of suspected child abuse under Section 6311.

c. A TB test performed no earlier than 3 months prior to the date of employment.

d. A copy of all criminal history record information, the self-reporting form (PDE 6004), the sexual misconduct/abuse disclosure release form, the child abuse clearance certifications and TB test for each of the employees and independent contractors performing the Medical Professional Services shall be provided to the District by Provider. The District reserves the right to deny access to District's property to those persons who do not provide documents referenced herein that comply with the School Code and the Child Protective Services Law or other applicable laws.

6. Agreement Termination

a. If either party breaches a material provision hereof, the non-breaching party may give the other party notice of such breach. If the breach is not curable within ten (10) business days of the breaching party's receipt of such notice or, if curable, is not cured within ten (10) business days of the breaching party's receipt of such notice, the non-breaching party may immediately terminate this Agreement. If the breach is capable of being cured within such time frame and is remedied to the reasonable satisfaction of the non-breaching party, the notice shall be rescinded.

b. Either party may terminate this Agreement for any reason by providing the other party with no less than sixty (60) days prior written notice.

c. Termination of this Agreement shall not affect the rights and obligations that have accrued hereunder prior to termination. Upon termination of this Agreement, any outstanding amount due under Paragraph 3(a) to Provider shall be pro-rated and paid by the District within thirty (30) calendar days from the date of termination.

7. Privacy Rights – FERPA; HIPAA

Each Party agrees to comply with the Family Educational Rights and Privacy Act, 20 U.S.C. § 1232g ("FERPA") and the rules and regulations implemented thereunder. Provider agrees to comply with the applicable provisions of the Administrative Simplification section of the Health Insurance Portability and Accountability Act of 1996, as codified at 42 U.S.C. Section 1320d through d-8 ("HIPAA"), and the requirements of any regulations promulgated thereunder including, without limitation, the federal privacy and security regulations as contained in 45 CFR Parts 160 and 164 (the "Federal Privacy and Security Regulations").

8. Indemnification

Each party hereby indemnifies and holds harmless the other party and its affiliates, directors, officers, employees and agents from and against any claim, loss, damage, cost, expense (including reasonable attorneys' fees) or liability arising out of, or related to, a claim instituted by a third party relating to the grossly negligent or willful misconduct by that party in the performance of any services provided pursuant

to this Agreement. Nothing in this Agreement shall be construed to waive or reduce the immunities from civil liability granted by or to enlarge the limitations on immunity imposed by the Pennsylvania Political Subdivision Tort Claims Act, 42 Pa. C.S. §854 et. seq.

9. Insurance

Provider shall maintain in force, or cause to be maintained in force, for itself and for each Physician, professional liability insurance covering acts and omissions of Provider in rendering Medical Professional Services under this Agreement with minimum coverage limits of One Million Dollars ($1,000,000) per occurrence and Three Million Dollars ($3,000,000) aggregate per year. Prior to the Effective Date of this Agreement, prior to each Physician performing the Services, Provider shall furnish District with a certificate of insurance evidencing the coverage required by this Section. If any coverage hereunder is written on a claims-made basis then the insured party shall provide the other with evidence of "tail" coverage and/or an "extending reporting period" of sufficient duration for such other party's reasonably foreseeable exposures to loss and/or liabilities arising from the insured party's obligations under this Agreement. The rights and obligations under this Section shall survive the expiration or termination of this Agreement.

10. Entire Agreement and Amendment

This Agreement constitutes the entire agreement between the parties hereto with respect to the subject matter hereof and supersedes all prior oral or written agreements, commitments, or understandings with respect to the matters provided for herein. No amendment, modification or revision of this Agreement shall be valid or binding unless set forth in writing and duly executed by each party.

12. Governing Law; Dispute Resolution; Venue.

This Agreement shall be governed by, and construed in accordance with, the laws of the Commonwealth of Pennsylvania without regard to the choice of law provisions thereto. The parties shall first discuss and negotiate any disputes that arise under this Agreement with a view toward settlement and disposition thereof. The parties agree to submit to the exclusive jurisdiction of the Lehigh County Court of Common Pleas for any action in law or equity to interpret, enforce, or defend a breach thereof or action seeking a declaratory judgment or injunction.

13. Miscellaneous.

a. Any notice or communication required or permitted to be given under this Agreement shall be in writing and delivered by overnight delivery service, or sent by United States certified mail, postage prepaid with return receipt requested, addressed to the other party as follows:

To District:

Quakertown Community School District
100 Commerce Drive
Quakertown, Pennsylvania 18951
Attn: Superintendent

To Provider:

St. Luke's Physician Group, Inc.
801 Ostrum Street
Bethlehem, Pennsylvania 18015
Attn: President

with a copy to:
St. Luke's University Health Network
801 Ostrum Street
Bethlehem, Pennsylvania 18015
Attn: General Counsel

and/or to such other persons or places as either of the parties may hereafter designate in writing. All such notices shall be effective when received or when receipt is first denied, whichever occurs earlier.

b. This Agreement may not be assigned by either party without the written consent of the other party.

c. Each party hereto binds itself, its partners, successors, assigns and legal representatives to the other party hereto, its partners, successors, assigns and legal representatives in respect of all covenants, agreements and obligations contained in the Agreement.

d. The failure to enforce or require the performance at any time of the provisions of this Agreement shall in no way be construed to be a waiver of such provisions and shall not affect either the validity of this Agreement or any part hereof, or the right of any party thereafter to enforce each and every provision in accordance with the terms of this Agreement.

e. All agreements and covenants contained in this Agreement are severable. In the event any of the terms and covenants are held to be invalid by any competent court, this Agreement will be interpreted as if invalid agreements or covenants were not contained in this Agreement.

IN WITNESS WHEREOF, the parties have caused this Agreement to be duly executed the day and year first above written.

**Quakertown Community School District**

By:_____
[signature]

Print Name: _____
Print Title: _____

**St. Luke's Physician Group, Inc.**

By: _____
Jared King, President

# AGREEMENT FOR PUPIL TRANSPORTATION SERVICES

THIS AGREEMENT FOR PUPIL TRANSPORTATION SERVICES (this "Agreement") is made this _____ day of _____, 2026 by and between the QUAKERTOWN COMMUNITY SCHOOL DISTRICT ("District"), a school district organized pursuant to the laws of the Commonwealth of Pennsylvania having its principal administrative offices at 100 Commerce Drive, Quakertown, Pa 18951; and LEVY SCHOOL BUS COMPANY ("Contractor"), a Pennsylvania corporation with offices located at 114 E. Broad Street, PO Box 580, Trumbauersville, Pa 18970.

**W I T N E S S E T H:**

**WHEREAS,** the parties had previously entered into a transportation agreement, including amendments; and

**WHEREAS**, the parties desire that that Contractor shall continue to provide transportation services for the students of the District in accordance with the requirements of the laws of the Commonwealth of Pennsylvania (the "State") and the terms and conditions provided for in this Agreement; and

**WHEREAS**, the parties agree and acknowledge that as of the Effective Date, this Agreement shall be in full force and effect and shall supersede any prior transportation agreements between the parties.

**NOW THEREFOR**E, in consideration of the mutual promises of the parties, the covenants and conditions herein contained, and the mutual benefits to be derived here from, the parties agree as follows:

**SECTION I. DEFINITIONS OF TERMS** The following capitalized terms shall have the meaning set forth below unless indicated otherwise in this Agreement.

1.1 "Superintendent" shall mean the Superintendent of the District's Schools. .

1.2 "School Bus" or "Bus" shall mean a school bus body and chassis, which is licensed by the State to operate as a school bus, which meets all applicable Federal and State requirements.

1.3 "School Bus Driver" or "Driver" shall mean a legally qualified school bus operator, licensed by the State, who is acceptable to the Contractor and the District to drive a school bus. Employees of the Contractor are not employees of the District for any purpose.

1.4 “Regular Route” shall mean any scheduled route which is established for the purpose of transporting students to and from school on a daily basis during the term of this Agreement.

1.5 “Late Runs” and “Midday runs” shall mean transportation required after the regular school day is over and regular daily runs are finished. Special routes and schedules for Late Runs and Midday Runs may be established for such purposes when and the District shall provide Reasonable Notice (defined below).

1.6 “Reasonable Notice” shall mean written or verbal communication within 24 to 48 hours unless stated otherwise in this Agreement.

1.7 “Special Runs” shall mean transportation for sports trips or field trips or other transportation services not defined elsewhere.

1.8 “Vehicle” shall refer to a “School Bus” “Mini Bus” “Van” or other vehicle identified in Appendix A that is used by the Contractor in the performance of this Agreement.

1.9 “Pricing” shall refer to the Contractor's cost for the Transportation Services described in this Agreement as depicted on Schedule A.

1.10 “Student” shall mean any pupil or student of the District that is authorized to receive transportation services from the District.

1.11 “Transportation Services” shall mean the services provided by Contractor to the District defined in this Agreement.

## SECTION II. **GENERAL SPECIFICATIONS FOR PUPIL TRANSPORTATION**

### 2.1 GENERAL SERVICES TO BE PROVIDED

a. The Contractor will be responsible for student Transportation Services as outlined and described in this Agreement. The Contractor represents that it has the management expertise; the necessary regular and substitute Drivers; vehicle mechanics; Driver training and safety personnel; school buses and vans, spare vehicles, and other vehicles; offices, office equipment, vehicle maintenance and staging areas; fueling station; and any other recruitment, materials, supplies, information systems, and personnel necessary to meet the requirements of this Agreement. Contractor will provide to the District the Buses and Vehicles listed in Appendix A and any Buses or Vehicles that are added at the request of the District at a later date, along with qualified Drivers, to transport Students and others as designated by the District under this

Agreement. Contractor shall provide all equipment, vehicles, labor, tools, licenses, certifications, tires, parts, lubrication, maintenance supplies and all other materials and services necessary to maintain the Buses and Vehicles serving the District. The Contractor shall provide, train, compensate and retain all personnel (including but not limited to managers, supervisors, mechanics, clerks, aides, dispatchers, and Drivers) necessary to comply with the terms of this Agreement.

## 2.2 FAMILIARIZATION

The Contractor has examined this entire Agreement, including the specifications and attachments, and is familiar with the routes, schedules, bus stops, traffic conditions, topography, road conditions, locations of schools, including entrance driveways and exits and with all other physical facts pertinent to the performance of this Agreement.

## 2.3 OFFICE SPACE AND TERMINAL FACILITIES

The Contractor should provide an office and a terminal facility within the District boundaries, unless otherwise approved by the District.

## 2.4 OPERATIONAL AND COMMUNICATION SUPPORT

a. The Contractor agrees to annually provide and bear the full cost of phone support to the District. Phone support must include a minimum of two (2) separate phone lines with voicemail capabilities. The Contractor shall promptly reply to all messages accumulated on the voicemail system. Communication between both parties shall receive a response within the following guidelines:

Email- 3 business days

Voicemail - 48 hours with the exception of emergencies

Emergencies (e.g., accidents, incidents involving weapons or reports of weapons, physical harm to students, Drivers and aides, etc.) - immediately upon notification

b. The Contractor must provide a list of the terminal management and office staff that includes their direct phone number, extension and email address. This list should be provided to the Superintendent or Superintendent’s designee, Assistant Superintendent, and Director of Student Services by August 1st of each school year. The Terminal Manager and office staff shall assign high priority to answering

communications from the Superintendent or Superintendent's designee, Assistant Superintendent, and/or Director of Student Services during the interval from one hour before commencement of the regular "to and from" runs, until one hour after the conclusion of the regular "to and from" runs.

c. Contractor shall provide the Superintendent or Superintendent's designee, Assistant Superintendent, and Director of Student Services with the cellular telephone number of the Terminal Manager who shall be available beyond normal operating hours.

## 2.5 MANAGEMENT OF EMPLOYEES

Personnel furnished by the Contractor to perform the functions specified in the contract shall be employees of the Contractor. The Contractor shall pay all salary, wages, Social Security taxes, federal and state unemployment insurance, and any other tax or other costs relating to the employment of such employees. The Contractor shall provide all other required management services, including personnel services, such as licensing, training, supervision, and evaluation, necessary to carry out the terms of the contract.

## 2.6 SUPERVISION

a. The Contractor shall provide a qualified supervisor and staff of employees. The supervisor must be an approved School Bus Driver. The supervisor will be trained and experienced in the supervision of school bus and Non-CDL van Drivers. The supervisor shall be literate in various computer systems, inclusive of district platforms (e.g., SchoolMessenger, Google, Travel Tracker), email and platforms specific to the Contractor (e.g, routing software). This is to ensure that communication and operations are managed in a timely manner. Should the Contractor assign a new staff member to the supervisor role, the District and Contractor will establish a timeline for completion of the training expectations. The Contractor's supervisor shall cooperate fully with the Superintendent or Superintendent's designee to ensure a safe and efficient transportation system**.**

b. The Contractor will agree to make the supervisor and staff available to the District for community and parent related inquiries upon request and Reasonable Notice from the District.

c. In addition to current staffing levels at the time of RFP submission, the Contractor agrees to continue to employ a human resources manager and the equivalent of two (2) full-time staff as driver safety training coordinators. One staff member must be certified in child safety restraint systems including measurement and stay up to date with new laws and regulations.

d. The Contractor agrees to provide the Superintendent or Superintendent's designee with verification of every requirement for buses, Drivers and bus aides, as outlined by the Pennsylvania Department of Transportation, Pennsylvania Department of Education, and this Agreement prior to the opening of school, or whenever new Drivers are used, including but not limited to valid School Bus Driver licenses, physical examination cards, and criminal background checks. In regards to unanticipated changes (e.g., Driver termination, leave of absence, etc.) the Contractor shall provide written notification via email to the Superintendent or Superintendent's designee.

e. The Contractor is responsible for the behavior and actions of its employees, particularly with regard to adherence to the transportation policies and regulations of the District. Violations of those policies and/or regulations by Drivers shall be considered violations of those policies and/or regulations by the Contractor who employs the Drivers. Such violations of policies and/or regulations may, at the option of the District, operate as cause for the termination of the contract for the transportation of school pupils. A copy of the District's bus discipline report form is incorporated and is included in this document as Appendix E.

f. The Contractor agrees to confirm trip details (e.g., destination, times, number of buses), with at least 48 hours notification prior to the trip departure.

## 2.7 COLLABORATION

The Contractor must work collaboratively with not only all district staff but specifically with the District Transportation Supervisor, including but not limited to:

a. Assist in development of policies, procedures, protocols, etc. that includes all aspects of the transportation process between Contractor and District, inclusive of: road closures, arrival and dismissal planning.

b. Attend meetings as scheduled with each building principal, particularly with new building principals, special education department, and business office.

c. Attend monthly meetings with the District Transportation Supervisor and District Director of Transportation.

d. Dispute resolution and corrective action planning for any performance issues arising out of monthly meetings, contractual obligations, or alleged violations of the terms of the District's transportation policy and, or this Agreement.

e. Provide annually an organizational chart complete with Contractor staff contacts and duties.

f. Provide detailed annual staff training plan for the safety meetings which shall be incorporated into this Agreement as Appendix B.

2.8 DRIVERS

a. It is the intention of the District to contract for the transportation of public, parochial, private, charter and special needs school Students on each school day as established by their respective calendars. The Contractor will be responsible for providing Drivers, for managing Drivers, and furnishing the required number of Drivers to transport Students to and from school on a daily basis and for assigned field trips and extracurricular trips. If there is a Driver shortage, the District and Contractor shall meet to discuss options for remedy.

b. Every School Bus Driver provided by the Contractor shall meet all regulations, presently in existence or implemented during the term of this Agreement, of the Bureau of Traffic Safety of the Pennsylvania Department of Transportation with regard to application, age, fitness, competence, conduct, licensing, physical examination, and continuing eligibility. Drivers must pass periodically administered physical examinations which may be required by the law. The Contractor shall provide confirmation to the District that its School Bus Drivers have completed any required examinations or otherwise satisfied such requirements.

c. School bus Drivers will have physical examinations provided at the expense of the Driver or Contractor.

d. A mandatory drug testing and approved random testing program, as specified by state and federal laws, are required to be performed by a District approved company at the expense of the Contractor. The Contractor is responsible to comply with all federal laws, state laws, local laws, and District policies pertaining to drug and alcohol testing of Drivers and related personnel who provide Student transportation services for the District. A description of the drug testing program shall be provided to the District upon request. Random drug testing shall be administered for all Drivers transporting pupils.

e. The Contractor shall submit a list of certified Drivers by August 1st of each year during the term of this Agreement and shall provide updates to the list of certified Drivers in writing when changes to the list occur. All Drivers and substitutes, prior to operating a vehicle shall register their name, address, license number, and background check

with the District. Inclusion on the list shall be certification of compliance with all requirements necessary to be a licensed School Bus Driver. Drivers who are not properly certified as required by State law or the requirements of this Agreement, may not drive school buses in furtherance of this Agreement under any circumstances.

f. Prior to any new or additional Drivers commencing driving a Vehicle pursuant to this Agreement, the Contractor shall furnish the District with evidence of the required certification of all new or additional Drivers. When applicable to the Driver, copies of the following must be submitted through a system designated by the District:

i. CDL or Class C Driver's License
ii. CDL endorsement Card, if applicable
iii. Bus Driver Physical Examination Form
iv. Non-CDL Driver Physical Verification
v. DL-713 Certificate of Completion for a New Driver, if applicable
vi. DL-714 Training Report Form, if applicable
vii. DL-742 Medical Card, if applicable
viii. DMV Report and/or DL-503 Motor Vehicle Report
ix. Act 34, Pennsylvania State Police Criminal Record Check
x. Act 151, Child Abuse Clearance
xi. Act 114, FBI Fingerprint Report
xii. Act 24, PDE Form 6004, Arrest/Conviction Report & Certification Form
xiii. Act 126, Mandatory Training for Child Abuse Recognition & Reporting

g. Both regular and substitute Drivers shall be assigned as consistently as possible to the same bus run for the purpose of route familiarization and pupil control. The Contractor shall use its best efforts to keep the rate of Driver turnover to a minimum.

h. All personnel assigned to perform under this Agreement, including Drivers, shall be subject to approval by the District prior to being assigned by the Contractor. The District retains the right to evaluate the Drivers and all other personnel employed by the Contractor for the performance of this Contract. The District shall not unreasonably deny approval of a Driver and each evaluation shall be reasonable under the circumstances.

i. In consultation between the District and the Contractor, the Contractor will comply with the written request of the District to remove any School Bus Driver who is found to not be qualified to operate a school bus or cannot properly control Students. The Contractor agrees to maintain compliance with equal employment opportunity and affirmative action personnel policies as required by the State and the Equal Employment Opportunity Commission.

j. Drivers assigned to transport Students with severe allergies shall be given special training by the District, at the District's discretion, concerning the techniques and administration of *EpiPen*® medication. The District will provide Reasonable Notice to Contractor prior to such students using the school bus. Please refer to section 2.8.l for additional driver training requirements.

k. The Contractor agrees to comply with all provisions of the Omnibus Transportation Employee Testing Act of 1991 ("Act") and any regulations promulgated thereunder. The Contractor shall assume full responsibility for the cost and performance of the mandatory drug and alcohol testing of the Drivers as required by the Act. In addition, at the request of the District, the Contractor shall request any Driver assigned to the transportation of District pupils to submit to urinalysis or other form of drug and alcohol testing at the test site designated by the District and at District expense. Either the determination of illegal drug use, the determination that the Driver has operated a school vehicle under the influence of illegal drugs or alcohol or the refusal to submit to the requested testing shall constitute good and sufficient reason for the District to require the removal of an assigned Driver. The Contractor, its successors and assigns, further agree to indemnify, defend, and hold harmless the District for any claims, complaints, or other alleged violations of the Act that arise out of a failure to comply with the Act and/or any act or omission of the Contractor, its agent and/or employees. In the event the District elects to audit the drug and alcohol testing program of the Contractor, the Contractor agrees to fully cooperate, encourage the full cooperation of its agents and employees and provide access to such documents and information as the District deems necessary to conduct said audit. The District shall provide Contractor with fifteen (15) days' notice prior to commencing said audit.

l. Bus Drivers and Aides are responsible for maintaining a safe environment for the students on board the bus and must be capable of performing that essential job function. The Bus Aides will adhere to all District policies, assist students in boarding and exiting if wheelchair bound, and where necessary ensure the students are seat belted or restrained as needed. Bus Drivers and Aides shall be knowledgeable in the unique needs and disabilities of the students in the Vehicle. The District will notify the Contractor in advance of these unique needs which may include but are not limited to:

i. Training in basic first aid
ii. Training associated with interacting with children with Autism
iii. Training associated with interacting with children with special needs, as outlined in the Individuals with Disabilities Education Act (IDEA).
iv. Training as it relates to children with severe allergies and seizure disorders (e.g., *EpiPen*®).

v. Training for crisis communication and verbal de-escalation techniques, social emotional needs, behavior, and other pertinent components of an IEP at the discretion of the District.

m. The District will have the right to approve the job description for Bus Aides, to approve the suitability of a Bus Aide for a particular assignment, or to use its own employees as Bus Aides.

n. Bus Aides shall receive annually no less than five (5) hours of training on such subjects as first aid, sexual harassment, student management, and handling of students with special needs. The Contractor shall submit annually the training plan to the District for approval prior to implementation. The District has discretion regarding adapting the Contractor's plan.

o. School Bus Drivers shall receive annually no less than five (5) hours of training on such subjects as basic first aid, sexual harassment, student management, and handling of students with special needs. The Contractor shall submit annually the training plan to the District for approval prior to implementation. The District has discretion regarding adapting the Contractor's plan.

p. Pupils shall be taken on and discharged from any vehicle only at the designated stops and at the extreme right of the road. No pupils shall be permitted to embark or debark while the vehicle is in motion. No Driver shall start his or her vehicle or signal the driver of any other vehicle who has stopped in compliance with Section 3208 of Pennsylvania Vehicle Code to proceed, until after any child who has alighted therefrom shall have reached a place of safety.

q. No person other than a school pupil shall be transported in a school vehicle except that a teacher or other school official or designated chaperone may ride when designated by the Superintendent or designee of the District. Nothing except pupils and authorized passengers that are of school-age and their belongings shall be transported in any vehicle while it is engaged in the transportation of pupils. This does not apply to Contractor employees on training or safety related runs.

r. All CDL vehicles transporting pupils shall come to a complete stop immediately before traversing railway crossings and shall make a complete stop at all highway intersections governed by a "Stop" sign.

s. A school bus, including a Type A Vehicle, shall not be loaded beyond the seating capacity as set forth in minimum standards and as indicated on the "Approved School Bus Sticker." All vehicles used for the transportation of pupils pursuant to this

Agreement shall provide adequate seating for each student and no students shall be permitted to stand while any such vehicle is in motion.

2.9 LICENSES

Contractor and its s School Bus Drivers, and any other individual driving pupils, shall acquire and maintain valid permits and licenses required by law to perform the requirements of this Agreement. All costs and fees for such licenses shall be the sole responsibility of the Contractor and/or the School Bus Drivers providing services under this Agreement.

2.10 VEHICLES PROVIDED

a. School Buses and Vehicles used in the performance of this Agreement shall at all times conform to the standards for school transportation vehicles approved by the Department of Transportation, Public Utility Commission and Mass Transit Authority, as applicable. School Buses, Type I and II vehicles, shall meet the minimum standards of the Bureau of Traffic Safety and shall pass annual inspection by applicable Pennsylvania Officials during the summer months. Cars, vans, and Type III school mini-vans shall conform to the standards of the Bureau of Traffic Safety. All vehicles shall conform to the provisions of the laws of the State, shall pass State required inspections, and be in good mechanical and sanitary condition (e.g., free of debris, trash, vomit).

b. The Contractor shall furnish daily interior cleaning (e.g., free of debris, trash, vomit). Exterior cleaning will be done at least once a month during the months of September, October, November, and May while vehicles are in service. During the months of December, January, February, March and April, and when weather permits, exterior cleaning will be at the Contractor's discretion to maintain a clean image to the community. Vehicle windows must be clean and clear and vehicle numbering must be visible at all times. All vehicles must be free of snow and ice accumulation prior to leaving the bus depot. The Contractor shall also perform daily pre-trip inspections and promptly correct any deficiencies discovered on any vehicles or equipment to be utilized under the contract.

c. The Contractor shall provide annually for review by the District the pre-trip inspection checklist. Under no circumstances may an unsafe bus be used to transport students. The Contractor will keep on file the completed inspection sheets and no less than monthly scan copies of the sheets to a shared electronic drive between the District and the Contractor.

d. The Contractor shall maintain a minimum of fifteen percent (15%) of each type of school bus utilized, including access within the Contractor's fleet to at least two (2)

wheelchair lift buses or vans and twenty percent (20%) of each type of Non-CDL van utilized for the daily transportation of students, dedicated to District to be used as standby and/or replacement vehicles. Use of vehicles for services outside of school use may not interfere with District needs. The Contractor recognizes that Extended School Year services may increase the use of specialized buses and vans, thereby impacting the number of spares that are needed.

e. The Contractor agrees to provide all vehicle maintenance and repairs on all buses, and Non-CDL vehicles utilized under the contract at its own cost.

f. The District retains the right to inspect the school buses and all other vehicles to insure safety compliance.

g. All School Buses assigned by the Contractor to Regular Routes pursuant to this Agreement shall be no older than ten (10) years from the date of manufacture, with the average fleet age not to exceed five (5) years at any time. All Non-CDL vans to be utilized by the Contractor for the performance of this Agreement shall be no older than ten (10) years from the date of manufacture. Buses older than ten (10) years may be retained for use as spare buses, if designated by such at the start of the school year. Daily use of spare Buses will be kept to a minimum and the applicable School Principal or Secretary shall be notified in writing when use of spare vehicles occurs.

h. It is understood and agreed to by both parties that when the start of classes is delayed due to weather events, the Contractor will use the extra time to prepare the Vehicles for service. School bus engines will be started earlier and left running, so that alternate vehicles can be used in the case of failed starts. In subzero weather during a delayed opening, Contractor will do short test runs to be sure that their Vehicles can complete the routes.

i. At the direction of the District and at the cost identified in Appendix A, all full size Vehicles assigned to Regular Routes will have the words “QUAKERTOWN COMMUNITY SCHOOL DISTRICT” placed on both sides of the Bus with 5-inch tall lettering, a 5-inch tall identification number shall be placed on all four (4) sides of the vehicle.

j. At the direction of the District and at the cost identified in Appendix A, non-CDL vans assigned to regular Quakertown Community School District “to and from” routes will have the words “QUAKERTOWN COMMUNITY SCHOOL DISTRICT” placed on both sides of the van with 4-inch tall lettering, a 4-inch tall identification number shall be placed on all four (4) sides of the vehicle. All characters will be visible via a color contrast.

k. At the direction of the District and at the cost identified in Appendix A, all spare Vehicles utilized for student transportation within the District shall be required to display

the words “QUAKERTOWN COMMUNITY SCHOOL DISTRICT” and vehicle number either permanently or through the use of signage to indicate the new number. The Contractor will provide Reasonable Notice to the District via the shared electronic spreadsheet and/or verbal or electronic communications.

## 2.11 SAFETY PRECAUTIONS

The Contractor shall require all Drivers to comply with the following safety precautions:

a. All traffic regulations must be observed at all times.

b. Each Driver is expected to remain with the Bus at all times whether at a school building or on the route, with the exception of a bathroom break, at which time they must take the key with them and only when no Students are on the Vehicle.

c. The speed of a Vehicle shall at all times be consistent with the safety of the passengers and shall at no time exceed the speed limit as set forth in the minimum standards of the Bureau of Traffic Safety, PA Department of Transportation, as promulgated in the Motor Vehicle Code, or a reasonable speed for road conditions. It shall be the duty of each Driver to operate the bus at a reasonable rate of speed at all times.

d. Each Driver shall use the greatest care to guard the children, prevent overcrowding and maintain order in the Bus at all times. Any Student refusing to obey the Driver shall be reported within one business day to the school administration using the bus conduct forms provided by the District and/or sending school district.

e. Use of tobacco products, drugs, or alcoholic beverages in the Buses or on school property is prohibited at all times. Consuming alcoholic beverages and/or drugs prior to driving any School Bus is prohibited. The Contractor will enforce District policies including the requirement that there is no smoking or use of tobacco products of any kind allowed at any time on School Buses used by the District.

f. In the event the District would institute any additional safety standards for the transportation of Students, the Contractor agrees to install and/or implement such safety enhancements at an agreed upon rate or at District cost. Each party in good faith will meet to define a timeline for implementation and discuss costs. Following such a meeting, the Superintendent or Superintendent’s designee shall provide authorization in writing to proceed with Quakertown Community School District funded safety enhancements. Any costs for the initial purchase, installation, and training of safety enhancements will be the responsibility of the Quakertown Community School District.

After installation the Contractor shall assume ongoing financial responsibility, training, and upkeep of the safety enhancements.

g. The District will provide or reimburse the Contractor for the cost of any car seats and Child Safety Restraint Systems (CSRS) necessary for safely transporting District children. If the Contractor believes that a car seat or CSRS is necessary to transport District children, the Contractor shall notify the District of such a request and the District shall either provide the appropriate securement or reimburse the Contractor for any expense for the appropriate securement. However, before the Contractor can purchase an appropriate securement and submit the invoice to the District, the District must preapprove the purchase of the appropriate securement.

## 2.12 FUEL

a. Fuel shall be furnished by District and used by the Contractor exclusively for transportation of Students pursuant to the terms and conditions of this Agreement unless prior written approval is requested by the Contractor and received. The Contractor shall maintain accurate usage records via a control system or other means approved by the District.

b. The Contractor is responsible to purchase, rent, or otherwise provide storage and filling facilities, at Contractor's expense, for fuel purchased by Quakertown Community School District.

c. Fuel reconciliation: The fuel reconciliation process is as follows:

Contractor is allocated a maximum number of gallons of fuel annually based on an average of 7.5 miles per gallon per vehicle. (Base gallons)

Fuel allocation is increased or decreased with a formula (additional buses/field trips/athletic trips): Number of actual miles/7.5 miles per gallon = Additional gallons per year

District reserves the right to examine and inspect without penalty and at reasonable times all Contractor fuel records and fuel equipment to ensure compliance herewith.

## 2.13 BUS ROUTES AND BUS STOPS

a. Bus routes shall maximize the state transportation reimbursement formula including ridership, age, and minimal empty mileage while being mindful of Student ride time. All bus stops must be approved by the District prior to utilization.

b. The District in collaboration with the Contractor shall schedule all routes, in keeping with safety to school children, to deliver students within a reasonable time prior to the opening of the various schools, and to return the Students to their respective bus stops within a reasonable time after the close of the school day. Student bus rides for routes within District boundaries to District buildings should not exceed 60 minutes. Student bus rides for routes within District boundaries to non-Quakertown Community School District buildings (e.g., parochial, private and charter schools) should not exceed 90 minutes. Changes to this section are at the discretion of the District.

c. Bus routes and bus stops shall be prepared by the District in collaboration with the Contractor and must be approved by the District. The Contractor shall not deviate from the designated routes or stops except by prior written consent of the District or in an emergency. Stops and routine changes must be reviewed and approved by the District. The Contractor shall utilize an on-site commercially licensed route planning software and provide login information to the Superintendent or Designee. The Contractor will utilize this technology for scheduling, routing, determining attendance areas, producing necessary reports, etc. The Contractor will assist with the redistricting of any attendance areas during the term of this Agreement. Routing shall be developed in accordance with and consideration of the standards and regulations of the Department of Education for determining the District's transportation subsidy.

d. An operating time schedule for each building shall be provided to the Contractor by the District. The schedule shall designate the time and place of all bus stops, both morning and evening. These schedules shall be carried in the bus and provided to each school building. The time schedule may be modified by the Contractor as the occasion demands, but only after Reasonable Notice has been given to parents and District. In addition, ten business (10) days prior to the first day of the school year finalized student rosters shall be provided to the Superintendent or Superintendent's designee; as well as all schools serviced by this Agreement.

e. The District is responsible for providing individual Student schedules to the Contractor no less than ten (10) business days prior to the first day of school. The District is also responsible for providing master Student schedules to all non-public schools in a similar timely fashion. The District and Contractor agree to prohibit route changes within 24 hours prior to the dry runs occurring before the start of school and five (5) business days following the first day of school.

f. Each year during the month of August, prior to the start of the school year, all Drivers shall drive their respective Regular Routes in the vehicle designated for the route. If the designated Vehicle is not available, a similar Vehicle shall be utilized. The Contractor shall submit to the District a log of Driver runs prior to the commencement of the school year.

g. In the case of an emergency, any deviation of established routes shall be reported promptly to the Superintendent or Superintendent's designee.

h. The District reserves the right to revise or change any and all routes and the number of Vehicles required to suit the educational program at any time and such revision shall be deemed an ordinary part of this Agreement.

i. Costs and the method of calculating said costs are attached to this Agreement.

ii. If Pennsylvania minimum wage goes over $11.00 per hour, the District and Contractor shall meet and discuss any impact this may have on the Transportation Services including overall cost to provide Transportation Services under this Agreement.

i. The District reserves the right and intends to take responsibility for establishing all Regular Routes and all other establishment of the designated routes needed to provide Transportation Services. District shall thereafter indemnify and hold Contractor harmless from any and all claims or any nature, brought or alleged against Contractor relating to or arising from changes in the Vehicle routes. The Contractor shall supply the appropriate software and training to support the District in routing. This includes training to be provided to a District staff member to utilize the software as well as all other aspects of routing, bus stop designation, etc.

## 2.14 TWO-WAY COMMUNICATION

a. At the time of the agreement, the District provides two-way communication technologies via an agreement with BusPatrol America LLC, which the Contractor has accepted an alternate system. Any changes in the technologies provided must be approved by the District and Contractor. Should the District no longer be under agreement to provide two-way communication, the Contractor would assume that responsibility. In such a scenario, each party in good faith will meet to define a timeline for implementation and discuss costs. Following such a meeting, the Contractor shall license, utilize, and maintain its own radio system on all of its Vehicles in service to the

District. The radio system will remain the property of the Contractor and any licensing renewal fees will be paid by the Contractor. Use of the radio system must be in compliance with FCC regulations. The Contractor will assume the ongoing maintenance of the radio system and purchase of additional radios as it deems necessary. The Contractor will, at Contractor's expense, install and maintain a system for direct communication between the buses and the Contractor. It shall be the Contractor's responsibility to service and maintain all communication systems.

2.15 GPS SYSTEMS

a. All Vehicles shall be equipped with GPS systems. At the time of the agreement, the District provides GPS technologies via an agreement with BusPatrol America LLC, in which the Contractor has accepted an alternate system. Any changes in the technologies provided must be approved by the District and Contractor. Should the District no longer be under agreement to provide GPS systems, the Contractor would assume that responsibility. In such a scenario, each party in good faith will meet to define a timeline for implementation and discuss costs. Following such a meeting, the District will be supplied the software and user licenses to monitor the location of each Vehicle at any time.

2.16. STUDENT SUPERVISION

a. The Quakertown Community School District delegates to the Contractor the necessary authority to supervise and control Students on Buses and Vehicles in accordance with District rules. Authorization shall not include corporal punishment, or the right to eject any offender under circumstances other than those which present an immediate danger likely to result in injury. Bus conduct reports must be completed by the Driver or Aide and submitted to the Student's building administrator within 24 to 48 hours of the Driver or aide completing the report.

b. At the time of the agreement, the District provides a digital-surveillance system via an agreement with BusPatrol America LLC, in which the Contractor has accepted an alternate system. Any changes in the technologies provided must be approved by the District and Contractor. Should the District no longer be under agreement to provide a digital-surveillance system, the Contractor would assume that responsibility. In such a scenario, each party in good faith will meet to define a timeline for implementation and discuss costs. Following such a meeting, the Contractor may utilize a digital surveillance system as a means to supervise Students and to augment the written Bus conduct report when approved by the District.

c. All vehicles must have proper signage indicating audio and video equipment is in use. All Buses shall be equipped with four (4) cameras focusing on the Driver, entry

door, cabin front, and cabin back of the Bus, mini buses will be equipped with two (2) cameras. At the time of the agreement, all signage is provided by BusPatrol America LLC, via its agreement with the District. BusPatrol America LLC is also responsible for equipping any additional vehicles with signs as well as all maintenance and replacement. Should the District no longer be under agreement with BusPatrol America LLC, or another entity, the Contractor would assume that responsibility.

d. Students shall be taken on and discharged from the Bus only at the designated stops and at the extreme right of the road or other location as designated by the District. No Students shall be permitted to get on or off the Bus while it is in motion. No Driver shall start the Bus or signal the Driver of any vehicle who has stopped in compliance with the provision of Section 3208 of the School Laws of Pennsylvania to proceed, until after each child on the Vehicle has been safely seated, or when exiting, has reached a place of safety.

e. No person other than Students shall be transported in a Vehicle except in an emergency or when designated by the Superintendent or Superintendent's designee. Nothing except passengers and their belongings shall be transported in the Vehicle while it is engaged in transporting Students to and from school.

## 2.17 DIGITAL SURVEILLANCE SYSTEMS - NON-CDL VEHICLES

a. Contractor will provide and install a digital surveillance system capable of receiving and recording audio and video from a video capturing device in all Non-CDL vehicles, including spares, under contract with the District. The digital surveillance systems should be inspected on a monthly basis with reports provided to the District upon request. All vehicles must have proper signage indicating audio and video equipment is in use. All Non-CDL transit vans with a maximum capacity of seven (7) passengers or less shall be equipped with a minimum of one (1) camera focusing on the passenger compartment. All Non-CDL transit vans with a capacity of eight (8) or more passengers shall be equipped with two (2) cameras focusing on the passenger compartment - one facing front and the other facing back.

b. The Superintendent or Superintendent's designees shall be permitted to observe the surveillance recording when state and federal laws permit it and authorize it. The Superintendent or Superintendent's designees shall be provided with copies of surveillance recordings no later than 24 hours following receipt of a written request from the Superintendent or Superintendent's designees.

c. The Contractor and District will develop and update, as necessary, guidelines and procedures for handling, reviewing, and disclosing digital media and the information the digital surveillance systems may contain.

## 2.18 STUDENTS WITH SPECIAL NEEDS

Drivers assigned to transport disabled, special education, and early intervention program Students shall be given special training concerning the techniques of handling such Students. Costs associated with training shall be borne by the Contractor. The District reserves the right to have its own personnel board, or in rare circumstances ride these vehicles, to assist these Students for physical, emotional, or disciplinary reasons. The District will dictate the number of special education Students on a Bus or Van or other Vehicle.

Transportation requirements may also include:

a. Mid-day transportation may be required for minimum days, local field trips, and other events or emergencies.

b. Upon arrival at school, some Students may not leave the Vehicle until the Student's teacher or paraprofessional is present to receive the Student at the school site. In some situations, Contractor staff may be required to assist Students off the Bus. In both cases, the Contractor will be made aware by the District when required.

c. Upon arrival at home or daycare, some Students may not leave the Vehicle until a parent, guardian, or authorized daycare provider is there to receive the Student at the home, group home, or daycare facility. District will make Contractor aware of when this is a requirement.

d. Restraints will be properly installed in applicable Vehicles and Drivers trained on use of restraints as required by the District. Proper installment includes measuring the Student for the appropriate child restraint safety system and determining the appropriate system for a particular Vehicle (i.e., Bus or Van). Measurements can be taken during school hours when the child is in attendance. Designated building or district staff shall be present with a certified staff member of the Contractor. If needed, parents may also assist at home with providing measurements. In such a scenario, information will be provided by the Contractor regarding methods for taking the proper measurements. Training shall include emergency evacuation procedures, proper use of the equipment and authorization by designated Contractor office staff (e.g., managers and/or safety coordinator).

e. Students may need adult assistance with buckling a seatbelt. Other forms of securement (e.g., restraints, harnesses, seatbelt locks, STAR seats, car seats, etc.) should be secured by the adult on the vehicle.

f. The District and Contractor acknowledge that the transportation of students with special needs is an important service. The District and Contractor also acknowledge that students with intensive medical and behavior needs require safe transport to and from school.

i. When a child with intensive medical needs requires transportation to and from school, the District will immediately share information with the Contractor, including Individualized Education Plans (IEP's) as appropriate, medical documents, health plans, details of staff that may accompany the student, details regarding special medical equipment, and systems that need to be provided (e.g., air conditioning, lift-gates). The Contractor will provide transportation according to the student's medical needs. If the Contractor is unable to provide transportation, the Contractor will notify the District, in writing, within 24 to 48 hours of receiving information of the student's medical needs. The notice must include the reason(s) transport cannot be provided.

ii. When a child with intensive behavioral needs requires transportation to and from school, the District will share information with the Contractor, including Individualized Education Plans (IEP's) as appropriate, behavior plans and information regarding systems that are appropriate to the child (e.g., rewards, sensory materials). Additional steps may include scheduling a meeting with the Driver, bus aide, Supervisor of Transportation or district-designee, building principal, teachers, and other District staff to develop plans that will be used to support the student on the bus. All incidents of behavior should be documented via the Bus Behavior Referral form found in Appendix E. The Contractor has at its disposal a safety coordinator and trainers that should provide support (e.g., training, ride-alongs, meetings with the Driver or aide) specific to the route. In addition to these measures, the Contractor and the District will also consider alternate routes and vehicles, additional training for bus staff, or additional safety measures. The Contractor and District will act in good faith to implement new plans, allocate additional staff or safety measures, or change routes in a timely fashion. Should behavioral needs continue or escalate, the District Director of Transportation and/or a designee will meet with Contractor terminal management to mutually agree upon transportation options.

iii. When a child with intensive medical needs registers within the district, the District is responsible for adding the child's information, including details specific

to the medical needs, to the routing platform. Versatrans is the routing platform at the time of this Agreement, except if the District changes its routing platform, it will provide Reasonable Notice to the Contractor. The Contractor can then access the information at its discretion.

g. The Contractor will provide appropriate transportation to Students in any type of safe working wheelchair. The Contractor must be able to provide appropriate Vehicles with lift-gates and other modifications necessary to safely transport such Students. Drivers and aides assigned to such routes shall receive training in the proper securement of the wheelchair, use of equipment specific to the vehicle, and evacuation procedures. Designated Contractor office staff (e.g., managers and/or safety coordinator) shall authorize that training has been completed.

2.19 DRIVER UNIFORMS

a. At the discretion of the District and at the cost identified in Appendix A, all Drivers must wear a visible identification badge containing the Driver's name and photo at all times. The identification badge must be on or around the area of the Driver's chest, such as with a lanyard. School District will issue badges. Drivers must be professionally dressed. Safety vests will be made available by the Contractor for Drivers or aides that choose to wear a safety vest.

2.20 DRIVER TRAINING

a. Driver training is extremely important to successful student transportation programs. Best practices in driving training include "soft skills," such as how to communicate with students, etc. The Contractor shall provide a detailed description of their Driver training program, including a schedule for training annually by August 1st. At minimum, the training shall include monthly training meetings on the topics such as: de-escalation techniques, student management, applicable harness training, and training related to transporting and communication with special education Students. Refer to appendix B for a more complete list of topics.

b. The Contractor shall administer a safety training program for all Drivers in Contractor's discretion that at a minimum meets any written guidelines or requirements of the District or Pennsylvania law. The safety training program shall include, but not be limited to, regularly scheduled safety meetings. A Driver supervisor shall monitor every Bus Driver at least twice a year for the purpose of observing their daily driving practices with respect to safety, mechanical operation, stop location, safety, conformance to applicable laws and adherence to time schedules. One monitor shall occur in person. The second monitor could occur via video footage and GPS data or in person at the

Contractor's discretion. A Driver supervisor shall monitor a Bus Driver following any deviation from standard operating procedures or violations of Pennsylvania law.

## 2.21 SPEAKER/INTERCOM SYSTEMS

At the Contractor's discretion, Buses will be equipped with intercom systems so the Driver to communicate with Students and passengers. If the intercom system is available in a hands free option, Contractor will install and use such a system. The Contractor will identify the system to be used.

## 2.22 STROBE LIGHTS

All Buses will be equipped with roof top strobe lights that comply with manufacturer recommendations.

## 2.23 RIGHT TO CONTRACT WITH OTHERS

The District reserves the right to contract with parents, guardians, Intermediate Units, over-the-road carriers, private contractors, and others for purposes of providing Transportation Services to Students. The exercise of such right shall not interfere with the Contractor and its duties under this Agreement.

## 2.24 SCHOOL CANCELLATION OR DELAYED START OF SCHOOL

The Superintendent or Superintendent's designee shall have the sole responsibility of altering, delaying or canceling transportation Services during inclement weather, or any other reason deemed appropriate by the District. This includes changes to instruction from in-person to virtual when no Transportation Services may be required. During weather events, the Contractor shall be responsible for physically examining bus routes and agrees to report back to the Superintendent of the Quakertown Community School District. The Contractor further agrees to abide by the decision of the Superintendent or Superintendent's designee and operate on the designated schedules and routes.

## 2.25 REGULATIONS AND COMPLIANCE

The Contractor must comply with the regulations of the Pennsylvania Department of Education, the laws of the Commonwealth of Pennsylvania, the regulations of the Pennsylvania Department of Transportation, all federal laws, and the policies, rules, and regulations of the District as it relates to Contractor's obligations and duties described in this Agreement.

## 2.26 NON-TRANSFERABLE CONTRACT

The Contractor shall not sublet, sell, transfer, assign, or otherwise dispose of this Agreement, or any portion thereof, or of its right, title or interest therein, without the written consent of the District.

2.27 TERM

This Agreement will commence on July 1, 2026 and continue for an eight (8) year term with an option by the District and Contractor to extend the contract for additional years. The Transportation Services shall be performed in compliance with the terms and conditions of this Agreement and its attached Schedules and shall extend from the first day of classes to the end of the school year as stipulated on the public school calendar annually approved by the District's Directors and the approved calendars of any transported Private or Charter School. Should the Quakertown Board of School Directors extend the school year, additional days will be charged at the daily contract rate.

2.28 PERFORMANCE BOND AND CONTRACT

a. Upon award of a contract the Contractor shall provide, annually, a Performance Bond in the amount of twenty five percent (25%) of the current-year of this Agreement price as stated in Exhibit "A"; for the second year, the Performance Bond would guarantee 25% of the contract price as stated in Exhibit "A", and so on year-to-year. The Contractor shall provide quotes from at least three surety companies for District review prior to purchase. Cost of performance bond will be reimbursed to Contractor by District in a separate bill

b. For the first year of this Agreement, the Contractor shall deliver the required bond to the District not later than fifteen (15) days following the date this Agreement is signed, the Contractor shall, [GL3] submit evidence satisfactory to the District that such bond will be furnished. Annually thereafter, the Contractor shall deliver the required bond not later than fifteen (15) days before the commencement of the start of the next year of this Agreement.

c. The Contractor shall require the attorney-in-fact, who executes the required bond on behalf of the surety, to affix a certified and current copy of the power of attorney to the bond.

d. The cost of the bond furnished hereunder shall be billed separately to the District.

e. Upon the request of the District any person appearing to be a potential beneficiary of the bond covering payment of obligations arising under this Agreement,

the Contractor shall promptly furnish a copy of the bond or shall permit a copy to be made.

f. If any Surety hereunder makes any assignment for the benefit of creditors or commits any act of bankruptcy, or is declared bankrupt, or files a voluntary petition for bankruptcy, or in the reasonable opinion of the District is insolvent, or if the bond company ceases to do business or is no longer authorized to do business in Pennsylvania, the Contractor shall immediately furnish and maintain another Surety, satisfactory to the District , in addition to insurance or bond required by this Agreement, without the written consent of the other, then the party failing to so purchase or maintain such insurance or bond shall pay all costs incurred by the other party, including, but not limited to, reasonable attorney's fees.

2.29 FORFEITURE

a. Subject to Section 2.37 hereof, if the Contractor fails to materially perform satisfactorily, or otherwise fails to materially comply with the terms of this Agreement, including "to and from" transportation co-curricular trips, and field trips, and additional routes (a "Breach") the District may terminate this Agreement upon complying with the notice provisions in this subsection. and may procure Transportation Services from a third party provider. Prior to exercising the rights afforded to the District in this subsection to terminate this Agreement and replace Contractor, the District shall provide written notice to the Contractor describing in sufficient detail the Breach. Contractor shall have ten (10) days after receiving the written notice to cure the alleged Breach or to commence such a cure if resolution of the Breach would reasonably require more than ten (10) days. In such case, Contractor shall diligently take all steps necessary to expeditiously cure the Breach to the reasonable satisfaction of the District. If Contractor fails to correct the condition described in the notice, the District reserves the right to terminate this Agreement. Furthermore, the right to cure a Breach may be used to prevent the District from replacing Contractor one (1) time during any school year. The District may exercise its rights under the Performance Bond.

b. If the Contractor fails to cure an alleged Breach and the District has suffered monetary damages as a result of such failure, the District may offset such reasonable costs from any payment due to Contractor related to such Breach. Notwithstanding any Breach by Contractor, whether cured or uncured, the District shall pay to Contractor all amounts due and owing for all other Transportation Services provided in accordance with this Agreement.

2.30 COST/RATES

a. Contract costs are defined and stated in Appendix A which is incorporated into this Agreement as if set forth here at length.

i. Pre & Post trip inspections

a. The Contractor and the District recognize that pre and post-trip inspections are required by federal and state laws. The District recognizes the cost the Contractor bears for employee's time to complete these inspections. As a result, both parties agree to a price point that is inclusive of the time for pre and post trip inspections, ensuring the Contractor is compensated for the cost it bears. The Contractor agrees to keep documentation of the pre and post trip inspection checklist. The Contractor shall provide copies of these records at District request.

b. Costs in Appendix A account for per Vehicle per day pricing. Any regularly assigned Vehicle with a regularly scheduled route that runs 6.75 hours or less per day will be billed at the documented rate regardless of the number of tiers it traveled. Any Vehicle that runs for 6.75 hours or greater per day, up to 8 hours, will be billed at the documented rate regardless of the number of tiers it traveled. Any Vehicle that runs for 8 hours or greater per day will be billed at the documented rate regardless of the number of tiers it traveled Absent these designations, Vehicles will be billed at the appropriate hourly rate. The hours of service will be reconciled off of the run sheets. They will be adjusted regularly in either a credit or cost.

c. Deviations from the monthly billing may result from individual school closures. In these instances, a Vehicle that runs 4.5 hours or less per day will be billed at a two tier rate regardless of the number of tiers it traveled.

d. Should the District run less than 180 school days per year, the days that fall below 180 days will be billed at 50% of the tier rate. The District and Contractor can negotiate this rate including for payments to staff which would not be reflected in the 50% rate.

e. Should the District terminate this Agreement or eliminate any technology component of this Agreement (cameras, intercom systems, GPS, etc.) prior to the conclusion of the eight (8) year term of this Agreement, the District and Contractor shall meet to determine if there were costs not recouped through the incorporation of the costs in the annual billing of the buses. The District would make the Contractor whole.

f. Notwithstanding anything to the contrary set forth in this Agreement or in Appendix A, Contractor shall <u>not</u> be paid for bus runs not performed.

## 2.31 PAYMENT

a. Main Bill - The District agrees to pay the Contractor on a monthly basis for ten (10) months a year at one-tenth (1/10) the yearly base service cost for the months of September, October, November, December, January, February, March, April, May, and June each school year for District Vehicles. Billing shall be on a monthly basis with any accumulated billing not deemed monthly billed by the 25th of June of that school year. Accumulated bills not submitted by that date shall be paid at the discretion of the District, but a good faith effort will be made to pay the Contractor within 30 days of receipt of invoice. Should the District be late in payment the Contractor may assess a 2% late fee but only after notifying the district in writing that a payment is late.

b. Monthly Bill - The Contractor shall submit a monthly bill after services have been rendered to reflect the prior month's charges. The District will have 20 business days to review the invoice. Should the District dispute a charge on the monthly bill, the District will provide written notice at the end of the 20 business day review period. Once the District and Contractor have agreed upon adjustments, the Contractor will submit a final adjusted invoice. The District will make payment within 10 calendar days of the reconciliation of any billing issues.

c. The District and Contractor shall meet in good faith if there is a need to review the billing procedures, specifically the format of invoices. Changes to the invoice structure shall be at the discretion of the District to ensure appropriate documentation for payment, auditing, and general compliance purposes.

## 2.32 MONTHLY REPORTING

a. In order for the District to compute sample averages calculations required by the Pennsylvania Department of Education, the following reports shall be scanned into a shared electronic drive between the District and the Contractor. This should occur monthly, but in no case later than the 20$^{th}$ day of the following month. Failure to submit the reports will result in the monthly payment described in 2.27.b being withheld until such time as the reports are provided. Each month the Contractor shall provide mileage forms displaying data that is recorded by the Driver indicating miles traveled with Students and miles traveled without Students. One form should be submitted for each Vehicle. All mileage sheets should be generated on the same day each month.

b. The Contractor shall provide any other reports relating to the provision of transportation of Students as may be reasonably requested by the District. In addition, at the request of the District, the Contractor shall maintain accurate and verifiable records of mileage data and fuel consumption for each Vehicle and route.

## 2.33 INSURANCE

a. The Contractor agrees that, prior to the effective date of the contract, said Contractor will file with the Quakertown Community School District evidence of a General Liability Insurance Policy, issued by a company authorized by law to insure in Pennsylvania and with an AM Best rating of A or better. Verification of the rating, in writing, must be submitted to the District prior to the effective date of the contract. This policy shall be in effect for the duration of the contract in amounts not less than the amounts listed in Appendix C. The Certificate of Insurance shall name the District and its Board of School Directors as Additional Named Insured on a primary non-contributory basis on all policies. The coverage must be in effect for the duration of the contract and shall run concurrently with the effective dates of the contract. Proof of this insurance shall be communicated to the Superintendent or Superintendent's designee annually.

b. The Contractor will, at Contractor's expense and prior to the effective date of the contract, provide the Quakertown Community School District with valid and proof of insurance of Business Automobile and Liability Insurance for each vehicle in an amount not less than the amount as evidenced on the standard ACORD Certificate of Insurance as per Schedule B. The Certificate of Insurance shall name the Quakertown Community School District and its Board of School Directors as Additional Named Insured on a primary non-contributory basis on all policies. The coverage must be in effect for the duration of the contract and shall run concurrently with the effective dates of the contract. Proof of this insurance shall be communicated to the Superintendent or Superintendent's designee annually.

c. Worker's Compensation insurance, in accordance with statutory limits, will be required for all of Contractor's employees who will be involved in any aspect of the operations in performing this Agreement with the District. The coverage must be in effect for the duration of the contract and shall run concurrently with the effective dates of the contract. Proof of this insurance shall be communicated to the Superintendent or Superintendent's designee annually.

d. The aforementioned certificates shall contain a provision that the coverage afforded under the policies will not be canceled or materially changed until at least thirty (30) days prior written notice has been given to the District.

e. Each party will immediately notify the other as soon as possible of any accident or condition which arises out of or touches upon the work performed by the Contractor on District business, so as to handle potential problems on a timely basis in the best interest of both parties. Within five business days of any such accident, the Contractor shall submit to the District via the shared electronic drive a full written report including any follow up actions that may be necessary such as staff training, progressive discipline, etc. It is understood that all efforts shall be made to complete the report in a timely fashion and that any factors restricting the Contractor's ability to do so shall be immediately reported to the District. When a Driver is found to be at fault for any such accident, the Contractor will implement post-accident protocols which shall include additional training, the safety coordinator monitoring the next route, and a review of the incident by terminal management, which may include video footage. Drug and alcohol testing will occur as dictated by the local law enforcement on scene or the Contractor.

f. The Contractor should provide proof of insurance for the Contractor's depot and fueling facilities.

g. All insurance policies shall be endorsed to provide a waiver of subrogation rights in favor of the District, its subsidiaries and affiliates for activities and operations covered by this agreement.

## 2.34 INDEMNIFICATION

In addition to the insurance requirements included as part of the specifications, the Contractor shall also defend, indemnify and hold harmless the District from and against any and all claims, suits, judgments, and demands whatsoever, including without limitation to costs, litigation expenses, counsel fees, and liabilities with respect to injury to, or death of, any person or persons whatsoever, or damage to property of any kind by whosoever owned, arising out of or caused or claimed to have been caused in whole or in part by the acts or omissions of the Contractor, its agents or employees, in the performance of the contract and further agrees to indemnify the District against any such claims allegedly caused in whole or in part, whether or not it be the fact, by reason of any gross negligent instructions or directions given or purportedly given by any of the Quakertown Community School District representatives with respect to the performance of the contract.

## 2.35 DISCRIMINATION PROHIBITED

Discrimination Prohibited – According to Section 62, Pa. C. S. A. § 3701, the Contractor agrees that:

a. In the hiring of employees for the performance of work under this Agreement, no contractor, or any person acting on behalf of the Contractor, shall by reason of gender, race, creed, sexual orientation, or color discriminate against any citizen of the Commonwealth of Pennsylvania who is qualified and available to perform the work to which the employment relates.

b. This contract may be cancelled or terminated by the District and all money due for services not performed or to become due hereunder may be forfeited for a violation of the terms or conditions of the contract.

## 2.36 HUMAN RELATIONS ACT

The provisions of the Pennsylvania Human Relations Act, Act 222 of October 27, 1955 P.L. 744) (43 P.S. Section 951, et. Seq.) of the Commonwealth of Pennsylvania prohibit discrimination because of race, religious creed, ancestry, age, sex, national origin, handicap or disability by employers, employment agencies, labor organizations, contractors, and others. The Contractor shall agree to comply with the provisions of the Act as amended that are made part of this specification.

## 2.37 PERFORMANCE GUARANTEES

The Contractor recognizes that Transportation Services are a highly visible endeavor that materially impacts the public perception of the District. The Contractor further agrees that it is difficult to quantify the harm the District may suffer as a result of failures to meet contractual expectations. Therefore, the Contractor agrees the District has the right to assess the following guarantees if in its reasonable judgment material violations of policies and procedures defined in this Agreement become habitual. According to this Agreement, “habitual” is defined as actions that have developed as a pattern without resolution and are affecting the District’s ability to provide consistent, timely and safe Transportation Services for Students. When the District receives notice of an alleged policy or procedural violation from any person or Student, the District shall notify the Contractor in writing within 48 hours of the District being made aware of the alleged violation. This notification begins a period of one week granted to the Contractor to take corrective measures. Corrective measures will be at the discretion of the Contractor to address the alleged violation. If the District receives continued notice (more than one additional notice) of the same policy or procedural violation, the District shall request contract credits due to Contractor’s failure to correct the alleged violation. Habitual violations will not accumulate month to month from October of each school year until June. Each new month will have a period of written warning, followed by a period of corrective measures before contract credits

are assessed. See the list of credits below. Contract credits will not be implemented from the first day of school until September 30th of each school year.

It is specifically agreed should the District request contract credits due to Contractor's failure to correct policy and procedure violations in accordance with the preceding paragraph, it shall in no way limit the District's ability to terminate this Agreement pursuant to Section 2.29.a. above. . The failure to seek a credit or corrective action in a given situation shall not be deemed a waiver of this provision or prohibit the District from doing so in other similar situations. District agrees to act in good faith in requesting corrective action or contract credits. According to this Agreement, "good faith" is defined as analyzing concerns that are brought to the District's attention via communication from a parent, staff member, board member or community member and upon reviewing video footage or GPS data for any purpose. The District will not examine or use video footage or GPS data outside of the scope of the alleged violation being reviewed in an effort to establish past patterns of performance.

Contract credits will be assessed as follows:

- First occurrence - no credit amount will be assessed. The District will notify Contractor's terminal management in writing of the alleged violation or complaint within 48 hours of the District being made aware of such alleged violation. Credits cannot be assessed without the District providing the notification required under this paragraph.
- Second and subsequent occurrences of the same alleged policy or procedural violation will be assessed as outlined in the amount column below.
- Substitute Drivers - Contractor will not be held liable or accountable for certain fees (outlined below) if a substitute Driver with less than one calendar year of experience was driving the route

| ***Concern*** | ***Amount*** |
|---|---|
| Early bus (no more than 10 minutes early)<br>* This will not apply to substitute Drivers as described above | 1st occurrence - no charge and notification by the District<br>2nd and subsequent occurrences - $50 per early bus |
| Missed stop and failure to drop off a student<br>- A missed stop occurs during the morning runs when a student is a) at the assigned bus stop and the bus does not stop/drives by or b) the Driver does not stop at all assigned stops as outlined on the route sheet during the morning run<br>- A failure to drop off a student occurs whenever a bus returns to the terminal with | 1st occurrence - no charge and notification by the District<br>2nd and subsequent occurrences - $50 per bus that misses a stop or fails to drop off a student |

| | |
|---|---|
| a student still on board and the Driver exits the vehicle | |
| Verified infraction of District policy about Driver behavior/performance which includes behaviors/performance that impact student safety, episodes of distracted driving, inappropriate language including profanity and racial phrases | $150 per policy infraction |
| Accident where the District and Contractor mutually agree the Driver is at fault, excluding weather related events | 1st occurrence - no charge if progressive discipline and retraining occur<br>Additional occurrences with the same Driver - $200 |
| Failure to file incident/accident report within 24 hours | $200 per failure to report |
| Failure to provide year end Billing Report before July 15th | $100 per calendar day past July 15th |
| Failure to provide year end equipment/mileage before July 15th | $100 per calendar day past July 15th |
| Violation of established stop procedures - not activating reds, not allowing the stop arm to engage fully | 1st occurrence - no charge and notification by the District<br>2nd and subsequent occurrences - $50 per bus that violates these stop procedures |
| Failure to immediately notify the Superintendent or designee of any accidents and follow established accident protocol | $200 |
| Failure to notify District when substitute vehicles are being used | $50 if not posted to the shared document within 24 hours |
| Failure to observe when a Driver has not shown up for work past 10 minutes of his/her arrival time which results in delays for students over 10 minutes | $50 per incident |

Fines will not be assessed in any calendar month during the school year if the total of said fines is $200.00 or less. Furthermore, no fines shall be assessed prior to October 1 of any school year.

**SECTION III. OTHER PROVISIONS**

3.1 Public Relations. The Contractor and the District shall cooperate in communicating with the community and news media so as to establish and maintain an effective and positive public relations program in relation to the transportation services provided pursuant to this Agreement.

3.2 Independent Contractor. It is understood by the Contractor and the District that, while engaged in the provision of transportation services and otherwise performing this Agreement, the Contractor serves as an independent contractor and is not an officer, agent, or employee of the District. Contractor shall be solely responsible to pay its own federal, state, and local income taxes for its employees, salaries, social security payments, and any and all other payments incurred by Contractor in the performance of the Agreement, as well as perform all necessary legal requirements pertaining to employment. None of the benefits provided by the District to its employees, including but not limited to, workers' compensation insurance, disability insurance, medical insurance, and unemployment insurance are available from the District to Contractor and/or any and all of Contractor's agents, servants, and employees. Contractor has no authority to assume or create any obligation or responsibility, express or implied, on behalf of or in the name of District to bind the District in any way whatsoever. Contractor is responsible for sales taxes and any other applicable taxes related to the services provided under this Agreement. Contractor shall agree, in the performance of the services required under this Agreement, Contractor has full and sole responsibility for compliance with all applicable laws, statutes, ordinances, and regulations. Additionally, Contractor has the sole responsibility for compliance with all other matters in conjunction with the services to be performed hereunder, unless otherwise stated. The District shall not be responsible for any damages to employees of Contractor or any property damage to Contractor's vehicles incurred in the performance of this Agreement. The Contractor agrees to indemnify, defend, and hold harmless the District, its directors, administrators, employees, agents, and officers against any and all loss, damage, cost, and expense which the District, its directors, administrators, employees, agents and officers hereafter may suffer or incur arising from the Contractor's obligations under this Agreement or the performance thereof.

3.3 No Assignment. This Agreement, and Contractor's obligations and performance hereunder, may not be assigned to any other party without the prior written consent of the District and the ratification of the same by recorded vote of a majority of the members of the Board of School Directors of the District. If, at any time during the term of this Agreement, fifty percent (50%) or more of the present ownership of the Contractor shall be transferred, except for the transfer to an immediate family member of Warren Levy, Jr., whether as a result of the transfer of corporate shares, corporate merger or otherwise, and whether by sale, assignment, bequest, inheritance, operation of law, or other disposition so as to result in a change of the present controlling interest of the Contractor as of the date of execution of this Agreement, Contractor shall promptly notify the District and the District may terminate this Agreement at

any time after such change in ownership and/or control by giving Contractor at least thirty (30) days' prior written notice of such termination.

3.4 Approval of Department of Education. The District and Contractor agree that this Agreement shall be contingent upon any necessary approval of the Department of Education as may be required by 22 Pa. Code §23.2 and, if any such approval is refused, this Agreement shall be considered null and void *ab initio*.

3.5 Entire Agreement. This Agreement, together with the appendices, embodies the entire understanding between the parties and supersedes any other prior contemporaneous oral or written proposal, representation or agreement relating to the subject matters hereof. No change, alteration or modification hereof may be made except in writing signed by parties hereto and subject to the ratification of the same by recorded vote of the majority of the members of the Board of School Directors of the District.

3.6 Construction. The Contractor and the District agree that, in the construction, interpretation and application of this Agreement, no presumption shall be deemed to exist in favor of or against any party hereto as a result of the preparation and negotiation of this Agreement. If any provision of this Agreement is determined by a court of competent jurisdiction to be invalid or unenforceable to any extent, the remainder of this Agreement shall not be affected, and each provision of this Agreement shall be enforced to the fullest extent permitted by law.

3.7 No Waiver. The waiver by either party of any breach or violation of any provision of this Agreement shall not operate or be construed as a waiver of any subsequent breach or violation thereof.

3.8 Governing Law. This Agreement shall be governed by and construed in accordance with the internal laws of the Commonwealth of Pennsylvania. The parties hereby agree to the exclusive jurisdiction and venue of courts sitting in Bucks County, Commonwealth of Pennsylvania. The parties hereto agree that any dispute arising between the parties, whether under this Agreement or not, shall be filed in the Court of Common Pleas of Bucks County, Pennsylvania.

IN WITNESS WHEREOF, the parties have set their hands and seals the day and year aforesaid.

QUAKERTOWN COMMUNITY SCHOOL DISTRICT

Attest:

By: _____ By: _____

Name: _____ Name: _____

Title: Board Secretary Title: Board President

LEVY SCHOOL BUS COMPANY

Attest:

By: _____ By: _____

Name: _____ Name: _____

Title: _____ Title: _____

# APPENDIX A

| | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | 2032-2033 | 2033-2034 |
|---|---|---|---|---|---|---|---|---|
| Bus (>36 passengers) | $407.00 | $422.26 | $438.10 | $454.53 | $482.93 | $513.12 | $545.19 | $579.26 |
| Over 6.75 hours | $427.00 | $443.01 | $459.63 | $476.86 | $506.67 | $538.33 | $571.98 | $607.73 |
| 8 hours or over | $460.00 | $477.25 | $495.15 | $513.71 | $545.82 | $579.94 | $616.18 | $654.69 |
| Mini-Bus (10-36 passengers) | $370.00 | $383.88 | $398.27 | $413.21 | $439.03 | $466.47 | $495.62 | $526.60 |
| Over 6.75 hours | $390.00 | $404.63 | $419.80 | $435.54 | $462.76 | $491.68 | $522.42 | $555.07 |
| 8 hours or over | $415.00 | $430.56 | $446.71 | $463.46 | $492.43 | $523.20 | $555.90 | $590.65 |
| Van (9 passenger or less) | $293.00 | $303.99 | $315.39 | $327.21 | $347.66 | $369.39 | $392.48 | $417.01 |
| Over 6.75 hours | $310.00 | $321.63 | $333.69 | $346.20 | $367.84 | $390.83 | $415.25 | $441.21 |
| 8 hours or over | $330.00 | $342.38 | $355.21 | $368.53 | $391.57 | $416.04 | $442.04 | $469.67 |
| Lift Bus | $407.00 | $422.26 | $438.10 | $454.53 | $482.93 | $513.12 | $545.19 | $579.26 |
| Over 6.5 hours | $427.00 | $443.01 | $459.63 | $476.86 | $506.67 | $538.33 | $571.98 | $607.73 |
| 8 hours or over | $460.00 | $477.25 | $495.15 | $513.71 | $545.82 | $579.94 | $616.18 | $654.69 |
| Aide (per hour) Min 4.5 hours | $30.00 | $31.13 | $32.29 | $33.50 | $35.60 | $37.82 | $40.19 | $42.70 |
| Noon/Late (per hour) Min 1 hour | $50.00 | $51.88 | $53.82 | $55.84 | $59.33 | $63.04 | $66.98 | $71.16 |
| Trips | $75.00 | $77.81 | $80.73 | $83.76 | $88.99 | $94.55 | $100.46 | $106.74 |
| (per hour) Minimum | $150.00 | $155.63 | $161.46 | $167.52 | $177.99 | $189.11 | $200.93 | $213.49 |

# APPENDIX B

Contractor Training Program Requirements*

The Contractor Training Program shall fulfill the following content module topics. The District requests a detailed plan, by month, including the structure of each Driver safety meeting, to ensure that all topics will be thoroughly taught and/or reviewed.

Content modules

1) **Safe driving**
    a) Inspections, braking, bus systems
    b) Bus stops and stop arm procedures
    c) RR crossing procedures
    d) Student loading and unloading, danger zone awareness
    e) Emergency procedures
    f) Accident trends
    g) Weather conditions
    h) Traffic laws
2) **Transporting students with special needs (aide & Driver training)**
    a) Mobility devices, CSRS (safety vests, car seats, wheelchair securement (when applicable).
        i) Identification of incorrect securement & correcting it
    b) Students with limited verbal ability
    c) Understanding common characteristics of students with special needs
        i) Autism (sensory triggers, transitions, rigidity)
        ii) ADHD (impulsivity, movement)
        iii) Emotional/behavioral needs (escalation patterns)
        iv) Physical disabilities (mobility & positioning)
    d) Sensory sensitivities & triggers
    e) Training for individual student plans
    f) Building routine & predictability on the bus
3) **Creating and maintaining relationships with students, families, school employees - positive communication**
    a) Using calm, clear, & concise language
4) **Functions of behavior & behavior management**
    a) Age-appropriate behavior expectations
    b) Clear, consistent communication techniques

i) Avoiding arguing with students

c) Positive reinforcement & de-escalation techniques
   i) Recognizing early signs of escalating behavior
   ii) Verbal de-escalation strategies (tone, wording, body language)
   iii) When & how to involve dispatch or office staff when handling a student behavior concern

d) Behavior referrals/forms (when to complete one and what should be included in them)

**5) Post accident procedures**

*****This list is not exhaustive of all topics that can be addressed in each category

## APPENDIX C

# Quakertown Community School District

# SCHEDULE OF INSURANCE VALUES

Contractor shall furnish a certificate of insurance naming the Quakertown Community School District and its Board of School Directors as Additional Named Insured on a primary non-contributory basis on all policies with the following limits of coverage:

**General Liability: (sits under Umbrella policy)**
**$1,000,000 Each occurrence**
**$15,000 Medical expense**
**$1,000,000 Personal and advertising injury**
**$3,000,000 General aggregate**
**$3,000,000 Products completed**

**Abuse & Molestation: (covered under General Liability with its own separate limits and DOES NOT sit under Umbrella policy)**
**$1,000,000 Each occurrence**
**$3,000,000 Aggregate**

**Automobile Liability: (sits under Umbrella policy)**
**$1,000,000 Combined single limit**

**Workers Compensation and Employers Liability: (sits under Umbrella policy)**
**$1,000,000 Each accident**
**$1,000,000 Employers liability disease (each employee)**
**$1,000,000 Employers liability disease (policy limit)**

**Umbrella Liability Limit:**
**$10,000,000 Each occurrence**
**$10,000,000 Aggregate**

# APPENDIX D

## LEASE AGREEMENT

THIS Lease Agreement (this “Lease Agreement”) is made this _____ day of _____ 2026, by and between LEVY SCHOOL BUS COMPANY ("Lessor"), a Pennsylvania corporation with offices located at 114 E. Broad Street, PO Box 580, Trumbauersville, Pennsylvania 18970, and the QUAKERTOWN COMMUNITY SCHOOL DISTRICT ("Lessee"), a school district organized pursuant to the laws of the Commonwealth of Pennsylvania having its principal administrative offices at 100 Commerce Drive, Quakertown, Pennsylvania 18951.

WHEREAS, Lessor owns underground storage tanks used for the storage of fuel located on its property located at 114 E. Broad Street, Trumbauersville, Pennsylvania 18970 (hereinafter, the "Tanks");

WHEREAS, Lessor and Lessee are parties to an agreement for the provision by Lessor of pupil transportation services to Lessee for the school years 2021-2022 through 2025-2026, as the same may be renewed in accordance with its terms, which agreement provides that Lessee shall be responsible for the purchase of fuel to be utilized by Lessor in the provision of such transportation services; and

WHEREAS, for the purpose of the parties' transportation services agreement and for the convenience of the parties, Lessee desires to lease the Tanks from Lessor for the storage of fuel to be used in the performance of that transportation services agreement.

NOW, THEREFORE, in consideration of the mutual covenants contained herein and subject to the terms and conditions hereafter expressed, Lessor hereby leases to Lessee, and Lessee hereby leases from Lessor, the Tanks for the storage of fuel exclusively for use in vehicles owned or contracted by Lessee.

1. Term of Lease. The term of this Lease Agreement shall be for eight (8) school years, commencing on July 1, 2026 and ending on June 30, 2034. If Contract For Transportation Services is canceled between Lessee and Lessor then this Lease Agreement will be terminated in conjunction.

2. Exclusive Leasehold. During the term of this Lease Agreement, Lessee shall have exclusive leasehold rights to the Tanks and said Tanks shall be used exclusively for the storage of fuels for use by or on behalf of Lessee and, therefore, during the term hereof, Lessor shall not store its own fuels, nor permit persons other than Lessee to store fuels, in the Tanks.

3. Rent. In consideration for the leasing of the Tanks, Lessee agrees to pay to Lessor the sum of One Dollar ($1.00) per year, payable at the principal place of business of Lessor, Trumbauersville, Pennsylvania, or such other place as shall be designated by written notice from Lessor to Lessee.

4. Location of Tanks. The Tanks shall at all times during the pendency of this Lease Agreement, remain located upon or within the real property of Lessor.

5. Care of Tanks. Lessee shall utilize the Tanks to store gasoline and diesel fuel only and shall do so in a careful and proper manner, complying with all laws, ordinances and regulations relating to the possession or use of Tanks. Lessor is and shall remain responsible for complying with all State and Federal laws, ordinances and regulations relating to the ownership and maintenance of underground storage Tanks, including but not limited to the registration of the Tanks with the Commonwealth of Pennsylvania and the payment of all fees associated therewith.

6. Alterations. Lessee agrees that it will make no alternations to the Tanks without obtaining prior written permission from Lessor.

7. Maintenance and Repair. Lessor, at its own cost and expense, shall keep the Tanks in good repair, condition, and operating order by seeing that the Tanks are tested regularly and cleaned, repaired, and restored as needed. Lessor shall also be responsible for protecting the Tanks and the environment against corrosion, spills, and leakage by employing whatever devices and measures are required by law and by industry standards. Lessee shall not remove, alter, disfigure, or cover up any numbering, lettering or insignia displayed on the Tanks and related facilities.

8. Lessor's Right of Inspection. Lessor shall at all times have the right to enter on the premises where the Tanks are located for the purpose of inspecting, testing, or observing their use.

9. Return Possession of Tanks. On expiration or earlier termination of this lease, or any extension of this lease, Lessee shall remove all product, i.e., gasoline or diesel fuel, from the Tanks at Lessee's expense. Any product left remaining in either or both of the Tanks after termination of this lease shall become the property of Lessor, without cost, unless the parties otherwise agree.

10. Risk of Loss or Damage. Lessor hereby retains all risk of loss of and damage to the Tanks from any cause. No loss or damage to the Tanks will impair any obligation of Lessor under this lease to furnish Lessee with fuel storage capability, as this lease will continue in full force and effect. In the event of loss of or damage to the Tanks, Lessor

at the option of Lessee shall replace the Tank(s) with like property in good condition, which property shall thereupon become subject to this lease.

11. Obligation to Insure. Lessor, at its own expense, shall maintain casualty and liability insurance on the Tanks themselves. Lessor, at its own expense, shall keep property insured for such risks and in such amounts as Lessor itself feels is necessary for protection of the Tanks and of the environment while said Tanks are in possession of Lessee. Lessee shall not be responsible for insuring Lessor's Tanks against loss to or damage by casualty or any other means.

12 Liability for Environmental Contamination. Lessor shall at all times remain liable for any contamination caused by the leakage or spilling of product from, or intended storage in, the Tanks. Further, Lessor hereby indemnifies, shall defend, and saves and holds harmless Lessee from and against any loss, claim, suit, or charge brought against Lessee as a result of any environmental contamination caused by or resulting from the use of the Tanks.

13. Entire Agreement. This Lease Agreement embodies the entire understanding between the parties and supersedes any other prior contemporaneous oral or written proposal, representation or agreement relating to the subject matters hereof. No change, alteration or modification hereof may be made except in writing signed by parties hereto and subject to the ratification of the same by recorded vote of the majority of the members of the Board of School Directors of the District.

14. Construction. The Contractor and the District agree that, in the construction, interpretation and application of this Lease Agreement, no presumption shall be deemed to exist in favor of or against any party hereto as a result of the preparation and negotiation of this Lease Agreement. If any provision of this Lease Agreement is determined by a court of competent jurisdiction to be invalid or unenforceable to any extent, the remainder of this Lease Agreement shall not be affected, and each provision of this Lease Agreement shall be enforced to the fullest extent permitted by law.

15. No Waiver. The waiver by either party of any breach or violation of any provision of this Lease Agreement shall not operate or be construed as a waiver of any subsequent breach or violation thereof.

16. Governing Law. This Lease Agreement shall be governed by and construed in accordance with the internal laws of the Commonwealth of Pennsylvania. The parties hereby agree to the exclusive jurisdiction and venue of courts sitting in Bucks County, Commonwealth of Pennsylvania. The parties hereto agree that any dispute arising between the parties, whether under this Lease Agreement or not, shall be filed in the Court of Common Pleas of Bucks County, Pennsylvania.

IN WITNESS WHEREOF, the parties have set their hands and seals the day and year aforesaid.

QUAKERTOWN COMMUNITY SCHOOL DISTRICT

ATTEST:

By: _____

Name: _____

Title: Board Secretary

By: _____

Name: _____

Title: Board President

LEVY SCHOOL BUS COMPANY

ATTEST:

By: _____

Name: _____

Title: _____

By: _____

Name: _____

Title: _____

## Bus Discipline Referral

Student:_____ Grade: _____ School:_____

Referring Staff/Driver:_____ Bus Number_____

Date of Incident:_____ Time of Incident: _____

***Problem Behaviors (Circle a maximum of two)***

| ***Minor (Record & file)*** | | ***Major (Interferes with safety)*** | | | | |
|---|---|---|---|---|---|---|
| Foot or Item(s) in Aisle | 1st 2nd 3rd time | Abusive/ Inappropriate Language | Harassment/ Bullying | Tobacco/Vaping | Bomb Threat | Fighting |
| Cursing/inapp. language | 1st 2nd 3rd time | Disrespectful (specify) | Disruption (ex: yelling, head out window) | Alcohol/Drugs | Weapons | Physical Aggression |
| Not sitting in assigned seat | 1st 2nd 3rd time | Defiant/ Insubordinate/ Non-Compliant (specify) | Inappropriate Displays of Affection | Standing or moving from seat to seat while bus is in motion | | |
| Littering | 1st 2nd 3rd time | Property Damage / Vandalism | Other: | | | |
| Other: | | Throwing objects | | | | |

***Actions Taken by Driver***

| | | | |
|---|---|---|---|
| Warning | Conference with Student | Separation of Students | Other: |
| Re-assigned Seat | | | |
| Verbal Redirection | Expectations Reminder | | |

***Administrative Decision***

| | | | |
|---|---|---|---|
| Time in Office | Parent Contact | School Counselor Intervention | Out-of-School Suspension |
| Loss of Privilege | Central Detention | Bus Suspension | In-School Suspension |
| Conference with Student | Lunch Detention | Restitution | Other: |

***Specific Details (What was happening? What did the student do/say? What did you do/say? How did the student respond?)***

*Driver Signature* _____ *Date* _____

*Received by School Administrator* _____ *Date* _____

**PLEASE RETURN TO CRAIG@LEVYBUS.COM OR FAX TO 215-536-4833**

## APPENDIX E - BUS BEHAVIOR REFERRAL FORM

DEGLER WHITING INC

WE SERVICE WHAT WE SELL EST 1956

| | | | |
|---|---|---|---|
| Company Address | 2025 Ridge Road<br>Elverson, Pennsylvania 19520<br>United States | Created Date | 10/30/2026 |
| | | Expiration Date | 11/19/2026 |
| | | Quote Number | 00000642 |

| | |
|---|---|
| Prepared By | Jake Weinberg |
| Phone | 484-323-2312 |
| Email | jweinberg@deglerwhiting.com |

| | | | |
|---|---|---|---|
| Bill To | 100 Commerce Drive<br>Quakertown, Pennsylvania 18951<br>United States | Ship To | United States |

## Special Notes and Description

| | |
|---|---|
| Description | Shot Clock manufactured By Fair-Play |
| Special Notes/Scope | (2) ST-1425-4 Shot Timers<br>(2) 0000-0032 Indoor Receivers<br>(1) HS-80 Shot Timer Hand Switch<br>(2) ST-OFFSETSM Offset Shot Timer Mast Brackets<br><br>Grand Total including install: $6,760 |

## Terms

****See Important Sales Tax Information Below:*

This proposal is subject to the following conditions:

- Pending Acceptance within 30 days of dated quote, building progress to permit delivery and completion of installation by agreed upon date, and availability of materials prices will remain firm. If one or more of these conditions cannot be met, the price(s) quoted may be subject to escalation based on increased costs and a new quote will be supplied.
- Orders are subject to manufacturer deposit requirements. All required deposits must be submitted before order is placed.
- All **delivery only** orders under $5,000.00 must be paid in full or Purchase Order issued prior to ordering. A deposit of 30% must be paid prior to ordering for any delivery only orders over $5,000.00. Degler-Whiting Inc. is not responsible for loss or damage to goods during transit or delivery. Photos of delivered goods and confirmation of packing list is required for any assistance offered for resolution of delivery issues. Upon receiving the order, the customer has 3 business days to report missing or damaged parts. Once five days have passed no refund will be offered.
- All credit card payments are subject to a 3% surcharge for each transaction.
- Any work completed on a Saturday or 2nd shift/3rd shift hours will be billed additionally for corresponding overtime pay rates, to be approved in advance by both Degler-Whiting and the general contractor via a change order.
- Availability and delivery of materials by manufacturers are not within the control of Degler-Whiting, Inc. and subject to supply chain.
- Title to materials to be retained by DEGLER-WHITING, INC. until 100% paid.

- Requests for Certificates of Insurance with additional insured endorsements will require an upcharge to our quote.
- ***** Sales Tax Notice: This quote does not include sales tax. Sales tax will be added to the final invoice in accordance with applicable state and local laws, unless one of the following is provided prior to invoicing:**
    - **A valid tax exemption certificate for qualifying organizations**
    - **A valid resale certificate for purchases intended for resale**
    - **If tax exemption or resale status cannot be verified, applicable sales tax will be charged.**

**Signature:** _____

| From | To | Donation | Purpose |
|---|---|---|---|
| Railyard Society | QCSD Schools | Markers | For students in QCSD Schools |
| Merk Dollars for Doers Program | Richland Elementary | $500 Cash | Merck makes a donation through the Merck Gives Back Dollars for Doers Program. |
| Trinity Lutheran Church | QCSD Schools | School Supplies (Tissues, Wipes, Crayons, Colored Pencils, Markers, Hand Sanitizer etc. ) | For students in QCSD Schools |
| Right at School (Richland Location) | Richland Elementary Classes | Art Supplies (pastels, colored pencils, drawing paper), Toys/Games (lego blocks, connect 4, uno cards), First Aid kit, gloves, Balls (basketballs, footballs, soccer balls, volleyballs) | Donation of Supplies to Richland Elementary Art, PE, Nurse and Classrooms |
| Kampus Klothes | Richland Elementary | Check $118 | Spirit Wear Sale |
| Orthodontic Specialists | QCSD Schools | Orthodontic Kits (chapsticks, floss, toothbrushes, retainer cases, etc.) | Supplies in the Nurses office for when students may need them. |

Quakertown Community School District

**School Resource Officer – Monthly Report**

October 2026

Accident – 2
Alarm - 1
Alcohol - 1
Ambulance Assist - 2
Assault - 2
Assist Other Jurisdiction - 2
Childline - 1
Citizen Assist - 1
Corruption Minors - 1
Disorderly Conduct - 1
Disturbance – 4
Drill – 2
Found/Lost Property - 2
Harassment - 1
Inappropriate Explicit Images - 1
Juvenile Incident - 5
Lockout – 1
Mental Health - 2
Narcotics – 1
Presentation - 1
Police Info –1
Suspicious Person/Vehicle/Occurrence – 2
Traffic Offenses – 1
Weapon - 1
Well Being Check - 1
911 hang-up – 1

Total Service Calls: 41
Arrests: 5
Electronic Vape Confiscation: 7

# ANALYSIS OF ENROLLMENT PROJECTIONS

## FALL 2027

PREPARED FOR:
QUAKERTOWN COMMUNITY SCHOOL DISTRICT

PREPARED BY:

PowerSchool
Powering Brighter Futures

SUBMITTED: NOVEMBER 10, 2026

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# Quakertown Community School District

## Executive Summary

### Enrollment Projections - Fall 2027

PowerSchool Predictive Enrollment Analytics is pleased to present this report of findings to the Board of Education and Executive Staff of Quakertown Community School District. Both a Conservative and Moderate projection have been generated for the district. Assuming district revenue is generated on a per pupil basis, the Conservative projection is more suitable for budget planning purposes while the Moderate projection is more suitable for facilities planning purposes.

### Kindergarten Enrollment

In general, Kindergarten enrollment over the past four years has been relatively stable. The data also show that the difference between the graduating cohort and the incoming cohort has been somewhat erratic. Note that both studies project a decline at the Kindergarten level.

### Cohort Patterns

A typical student cohort ages from grade to grade relatively unchanged from the previous year. Historically, only one cohort shows more than a 5% annual change.

### New Housing Development

Approximately 450 new residential units are projected to be occupied over the next 10 years. During that period, the annual impact in any given year, based on the Moderate Study, is estimated in peak years to be 90 students.

### District-wide Enrollment Projection

Overall the projections forecast a significant decline across the 10-year period based upon the historical enrollment trends and any projected new residential development.

### More Information

A richer and more comprehensive review of both studies is contained in the Final Report accompanying this Executive Summary. A wealth of more detailed information and analysis regarding both studies is also quickly and easily accessible online.

Respectfully Prepared and Submitted by:

The Predictive Enrollment Analytics Team

November 10, 2026

# Quakertown Community School District

## Historical Analysis

### Recent Changes in Enrollment

Familiarity with recent historical enrollment patterns and trends establishes the foundation for understanding projected enrollment. Percentages in the table below compare the current year enrollment to that of three years ago.

| 4 Year History Change | |
|---|---|
| Kindergarten | 84% |
| Gr K-5 | 93% |
| Gr 6-8 | 94% |
| Gr 9-12 | 90% |
| District (K-12) | 92% |

FIGURE 1

### Kindergarten Impact

Kindergarten enrollment is a significant driver of overall future district-wide enrollment. A trend at Kindergarten from year to year, or a trend in the difference between the district's graduating cohort in a given year and the Kindergarten cohort the subsequent year, will eventually be reflected in the total district enrollment count.

In general, Kindergarten enrollment over the past four years has been relatively stable. The data in the table below also show that the difference between the graduating cohort and the incoming cohort has been somewhat erratic.

[More details: Enrollment > Historical > District-Wide > History Years Enrollment]

| Percent Change of Previous Year | | | |
|---|---|---|---|
| | 2024 | 2025 | 2026 |
| Kindergarten | 94% | 92% | 98% |
| Grade 12 to K | 73% | 62% | 64% |
| Total K-12 | 98% | 97% | 96% |

FIGURE 2

### Live Birth Trends

Live birth trends have an impact in large geographies, and on long range projections. However, in smaller areas of study, such as a school district, population mobility is often a mitigating if not an overriding factor, thereby reducing the effectiveness of live births as a predictor of enrollment. Consequently, PowerSchool Predictive Enrollment Analytics has found that recent Kindergarten enrollment trends by sub-geographies to be a better, more reliable predictor of future Kindergarten enrollment.

### Cohort Impact

A typical student cohort ages from grade to grade relatively unchanged from the previous year. By contrast, the cohort matriculating from Kindergarten to Grade 1 is a common example of a cohort increase, typically attributable to students returning from a private school.

In the following table, cohort changes with more than a 2% variance from static are marked accordingly. Those with more than a 5% changed are marked as 'Significant'.

| Average Cohort Change Past Three Years | | | |
|---|---|---|---|
| Cohort | Percent | +/- | Significant |
| K > 1 | 101% | | |
| 1 > 2 | 99% | | |
| 2 > 3 | 101% | | |
| 3 > 4 | 99% | | |
| 4 > 5 | 100% | | |
| 5 > 6 | 99% | | |
| 6 > 7 | 101% | | |
| 7 > 8 | 101% | | |
| 8 > 9 | 104% | ++++ | |
| 9 > 10 | 99% | | |
| 10 > 11 | 98% | | |
| 11 > 12 | 104% | ++++ | SSSS |

FIGURE 3

### Incoming Out-of-District Transfer Impact

The number of students served from outside the district boundaries can impact enrollment. It is a factor over which the district may have some control. For the past two years, the number of out-of-district students served annually has been approximately 20, and has been increasing.

[More details: Enrollment > Historical > District-Wide > Out of District]

## Key Variables in Projecting District Enrollment

Both a Conservative and Moderate projection have been generated for the district. Assuming district revenue is generated on a per pupil basis, the Conservative projection is more suitable for budget planning purposes while the Moderate projection is more suitable for facilities planning purposes.

As a matter of standard practice, PowerSchool Predictive Enrollment Analytics does not typically include specialized schools or programs such as Home and Hospital Programs, Community Day Schools or Independent Study Programs in the Enrollment Projections. Our work is focused on projecting grade level enrollment for typical schools that are reported to the state.

The major variables that distinguish the Conservative projection from the Moderate are described in the table below.

| Key Variables Controlling the Projections Algorithm | |
|---|---|
| Kindergarten Enrollment Change | Applies the lesser or greater of 3-4 year history trend in each studyblock to the appropriate study. |
| Cohort Change | Applies the lesser or greater of 3-4 year history trend in each studyblock to the appropriate study. |
| K Enrollment Change Cap | Restricts the effect of anomalous spikes in Kindergarten history |
| K Enrollment Change Floor | Restricts the effect of anomalous spikes in Kindergarten history |
| Incoming Out-of-District Transfers | For each grade level span, applies the lesser or greater of 1-2 year history to the lograde; ages through existing students. |
| Dwelling Units | Moderate study assumes developer's phasing calendar. Conservative study shifts the developer's calendar toward the out-years. |
| Student Generation Rates | Typical of recent history by product type. |

FIGURE 4

## Impact of Projected New Dwelling Units

### Projected Occupancy

Approximately 450 new residential units are projected to be occupied over the next 10 years. The tables below show the mix of proposed units across the three dwelling unit types. The Moderate table summarizes the plans described by developers while the Conservative table estimates a more likely scenario based on anticipated market conditions. The most recent residential research was completed in October 2026 by .

[More details: Enrollment > Residential > District-Wide > Proposed Dwelling Units]

| New Dwelling Units Projected to be Occupied by Year (Moderate) | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| Multi-family | | | | | | 131 | 131 | | | |
| Attached | | | | | | 41 | 63 | | | |
| Detached | | | | | | 26 | 46 | 32 | | |
| Totals: | 0 | 0 | 0 | 0 | 0 | 198 | 240 | 32 | 0 | 0 |

FIGURE 5

| New Dwelling Units Projected to be Occupied by Year (Conservative) | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| Multi-family | | | | | | 105 | 105 | 52 | | |
| Attached | | | | | | 33 | 50 | 21 | | |
| Detached | | | | | | 21 | 37 | 37 | 9 | |
| Totals: | 0 | 0 | 0 | 0 | 0 | 159 | 192 | 110 | 9 | 0 |

FIGURE 6

The graph below depicts visually the differences between the phasing projected in the Moderate and Conservative studies.

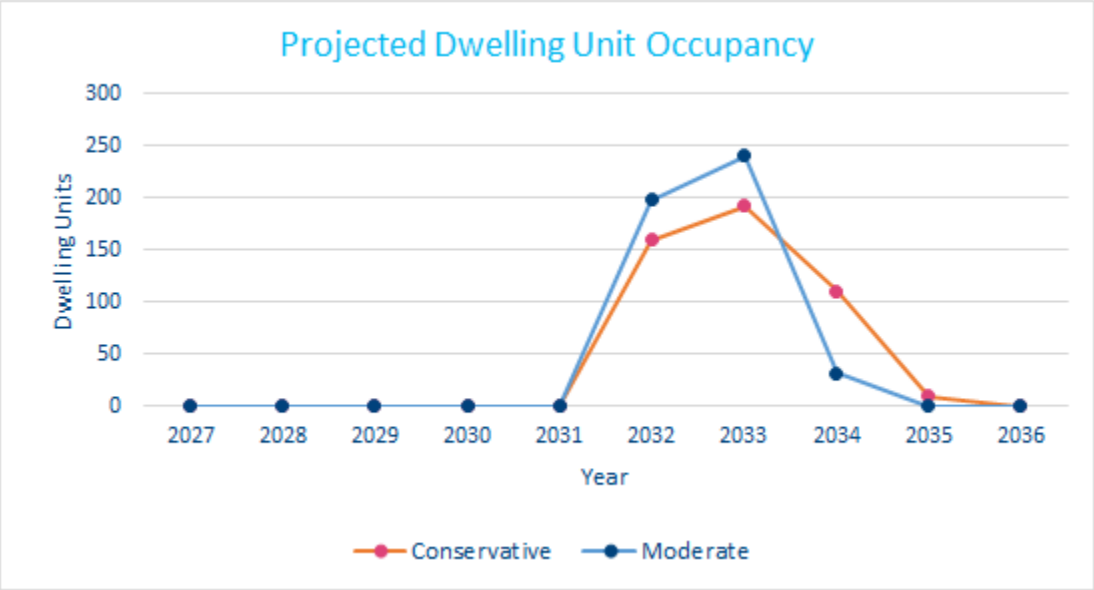



FIGURE 7

## Students Generated

Over the period of years during which these units will become occupied, the impact, based on the Moderate scenario, is shown in the table below. The “Annual” row projects the number of students new to the district from these units each year. The “Aggregate” row projects the accumulated increase in students served by the district through the year indicated and includes matriculation through and eventually out of the district for students introduced in previous years.

| Students Generated by Residential Development (Moderate) | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| Aggregate | | 0 | 0 | 0 | 0 | 67 | 157 | 181 | 183 | 184 |
| Annual | 0 | 0 | 0 | 0 | 0 | 67 | 90 | 24 | 2 | 1 |

FIGURE 8

The table below reflects the students generated using the Conservative estimate of projected Dwelling Units.

| Students Generated by Residential Development (Conservative) | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| Aggregate | | 0 | 0 | 0 | 0 | 56 | 124 | 171 | 180 | 181 |
| Annual | 0 | 0 | 0 | 0 | 0 | 56 | 68 | 47 | 9 | 1 |

FIGURE 9

### Student Generation Rates

Moderate student generation rates are typical of students enrolled from existing developments of similar product type. Conservative student generation rates, if different, are designed to anticipate a diminution in family size.

[More details: Enrollment > Residential > District-Wide > Student Generation Rates]

A complete report regarding new residential development is available online in our platform under "Home > Administration and Tools > District Documents". This report includes a map of proposed dwelling unit projects, the phasing by dwelling unit type in each project, students generated by new development by studyblock, student generation rates. Additional individual reports can be found online under "Enrollment > Residential".

## Projected Enrollment Changes by Grade Level

The tables below display the five-year district-wide projections by grade level and allow a comparison to enrollment in the current year.

## Conservative 5 Year District-wide Projection by Grade Level

| Grade | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 |
|---|---|---|---|---|---|---|
| K | 276 | 266 | 257 | 250 | 250 | 245 |
| 1 | 284 | 280 | 270 | 261 | 254 | 254 |
| 2 | 313 | 280 | 277 | 266 | 258 | 253 |
| 3 | 332 | 313 | 281 | 277 | 266 | 258 |
| 4 | 309 | 329 | 309 | 277 | 275 | 265 |
| 5 | 338 | 308 | 327 | 308 | 276 | 274 |
| 6 | 317 | 330 | 303 | 320 | 303 | 272 |
| 7 | 347 | 318 | 331 | 305 | 322 | 304 |
| 8 | 345 | 350 | 321 | 334 | 307 | 323 |
| 9 | 389 | 357 | 363 | 333 | 348 | 320 |
| 10 | 378 | 386 | 353 | 359 | 330 | 346 |
| 11 | 329 | 368 | 375 | 344 | 348 | 326 |
| 12 | 408 | 342 | 382 | 390 | 357 | 355 |
| Subtotals: | 4365 | 4227 | 4149 | 4024 | 3894 | 3795 |
| Pct Chg: | -3.6% | -3.2% | -1.8% | -3.0% | -3.2% | -2.5% |
| SDC: | 0 | 0 | 0 | 0 | 0 | 0 |
| Totals: | 4365 | 4227 | 4149 | 4024 | 3894 | 3795 |

FIGURE 10

## Moderate 5 Year District-wide Projection by Grade Level

| Grade | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 |
|---|---|---|---|---|---|---|
| K | 276 | 276 | 270 | 268 | 268 | 265 |
| 1 | 284 | 283 | 283 | 278 | 275 | 275 |
| 2 | 313 | 282 | 283 | 282 | 277 | 274 |
| 3 | 332 | 315 | 286 | 285 | 285 | 278 |
| 4 | 309 | 333 | 315 | 286 | 285 | 285 |
| 5 | 338 | 311 | 335 | 318 | 288 | 286 |
| 6 | 317 | 333 | 309 | 331 | 315 | 286 |
| 7 | 347 | 320 | 337 | 313 | 335 | 317 |
| 8 | 345 | 353 | 325 | 342 | 318 | 337 |
| 9 | 389 | 360 | 369 | 341 | 359 | 333 |
| 10 | 378 | 389 | 359 | 367 | 340 | 358 |
| 11 | 329 | 372 | 382 | 353 | 361 | 338 |
| 12 | 408 | 345 | 390 | 400 | 370 | 369 |
| Subtotals: | 4365 | 4272 | 4243 | 4164 | 4076 | 4001 |
| Pct Chg: | -3.6% | -2.1% | -0.7% | -1.9% | -2.1% | -1.8% |
| SDC: | 0 | 0 | 0 | 0 | 0 | 0 |
| Totals: | 4365 | 4272 | 4243 | 4164 | 4076 | 4001 |

FIGURE 11

As the following graph illustrates, overall the projections forecast a significant decline across the 10-year period based upon the historical enrollment trends and any projected new residential development.

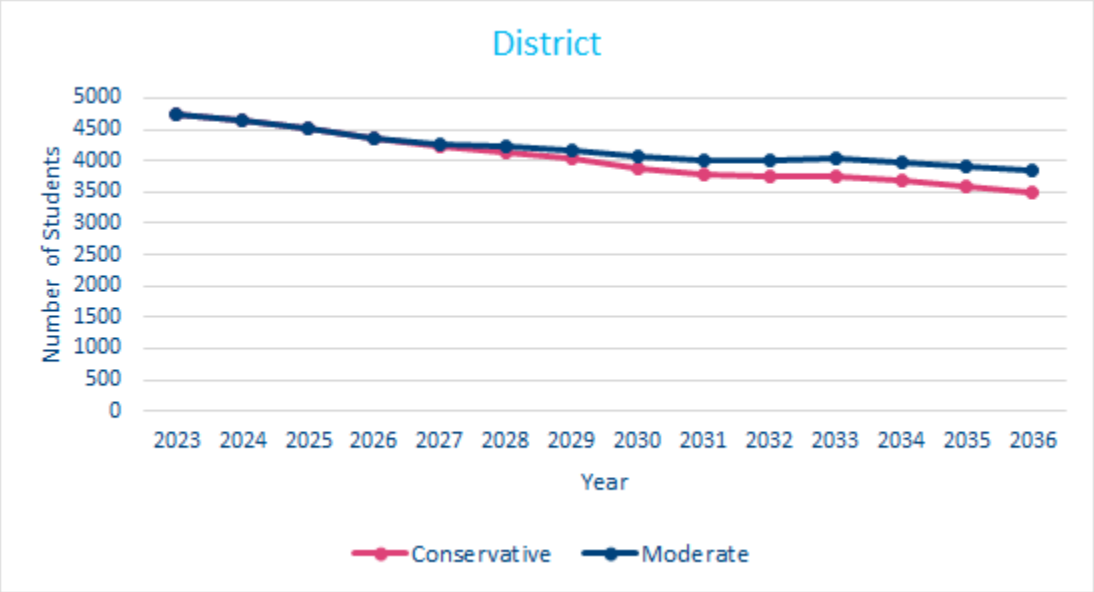



FIGURE 12

The tables below compare the Conservative and Moderate enrollment projections by key grade level groupings. Projected changes in enrollment at Kindergarten or lower grade level groupings will eventually impact total district enrollment.

## 5 Year Enrollment Trends: Moderate and Conservative Compared

| Change by Level | Cnsv | Mod |
|---|---|---|
| **Kindergarten** | 245 | 265 |
| Change | 89% | 96% |
| | | |
| **Gr K-5** | 1549 | 1663 |
| Change | 84% | 90% |
| | | |
| **Gr 6-8** | 899 | 940 |
| Change | 89% | 93% |
| | | |
| **Gr 9-12** | 1347 | 1398 |
| Change | 90% | 93% |
| | | |
| **District (K-12)** | 3795 | 4001 |
| Change | 87% | 92% |

FIGURE 13

Note that an averaging of both studies project a decline at the Kindergarten level.

The table below compares the ten-year projections. In the 10-year future at Kindergarten, both studies, averaged together, project a decline.

## 10 Year Enrollment Trends: Moderate and Conservative Compared

| Change by Level | Cnsv | Mod |
|---|---|---|
| **Kindergarten** | 238 | 268 |
| Change | 86% | 97% |
| | | |
| **Gr K-5** | 1506 | 1683 |
| Change | 81% | 91% |
| | | |
| **Gr 6-8** | 790 | 874 |
| Change | 78% | 87% |
| | | |
| **Gr 9-12** | 1199 | 1292 |
| Change | 80% | 86% |
| | | |
| **District (K-12)** | 3495 | 3849 |
| Change | 80% | 88% |

FIGURE 14

The graphs below compare the Conservative and Moderate enrollment projections by key grade level groupings.

### Elementary School Level

The projected elementary school enrollment shows a significant decline.

[More details: Enrollment > Projections > Selected Schools > All Elementary Schools]

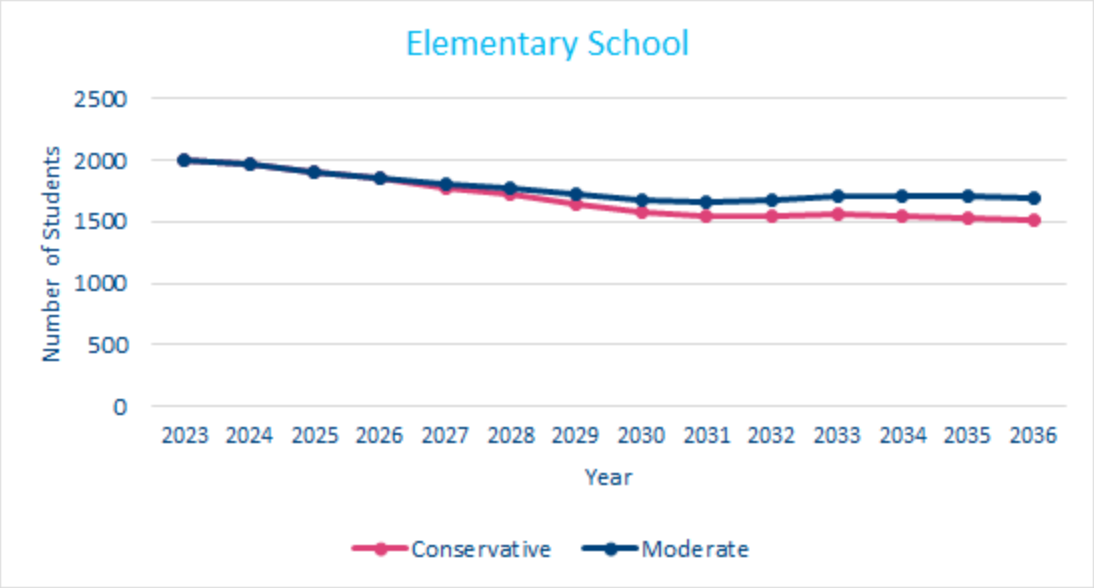



FIGURE 15

### Middle School Level

The projected middle school enrollment shows a significant decline.

[More details: Enrollment > Projections > Selected Schools > All Middle Schools]

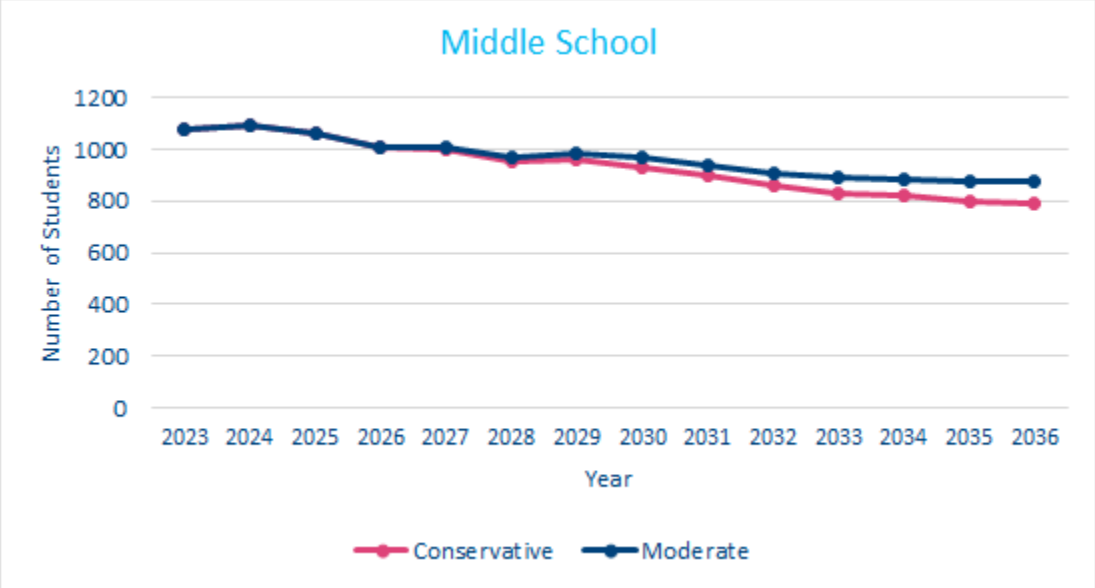



FIGURE 16

### High School Level

The projected high school enrollment shows a significant decline.

[More details: Enrollment > Projections > Selected Schools > All High Schools]

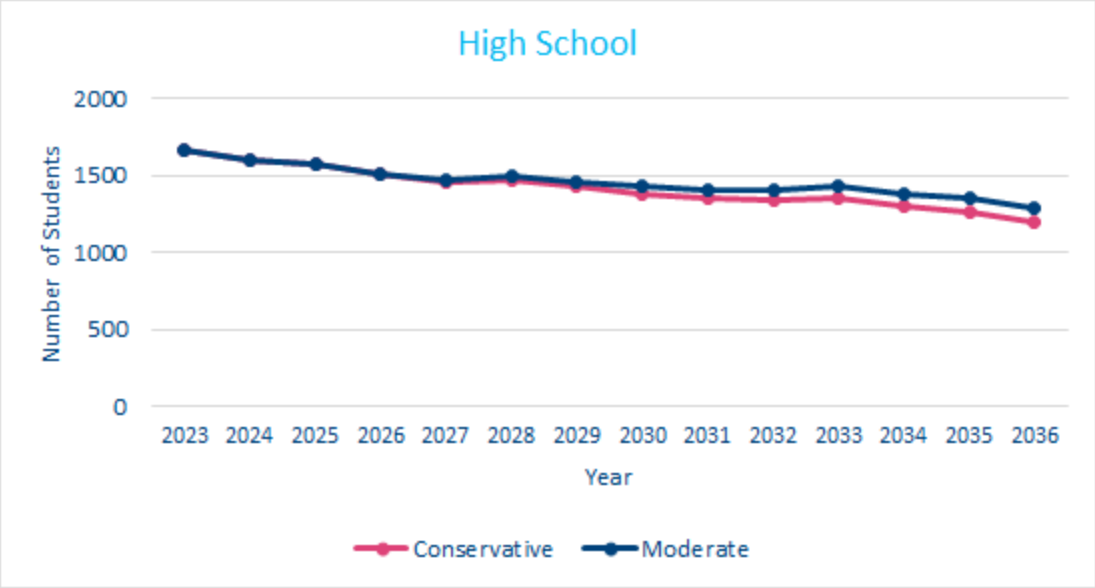



FIGURE 17

## Summary of District Projections by Year

The complete district-wide projection table for each study is available online. Corresponding sets of individual School Projections are available online as well.

The tables below present a more detailed annual view of projected changes by grade level clusters for both projections. The "Pct Prev Yr" row represents the percent of the previous year's enrollment in each grade cluster that is projected in the subsequent year. The "5-Yr Change" row represents the percent change projected over the enrollment five years prior.

### Conservative Projection

| Change by Level | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **Kindergarten** | 276 | 266 | 257 | 250 | 250 | 245 | 245 | 247 | 246 | 242 | 238 |
| Pct Prev Yr | 98% | 96% | 97% | 97% | 100% | 98% | 100% | 101% | 100% | 98% | 98% |
| 5-Yr Change | | | | | | 89% | | | | | 97% |
| | | | | | | | | | | | |
| **Gr K-5** | 1852 | 1776 | 1721 | 1639 | 1579 | 1549 | 1544 | 1553 | 1552 | 1533 | 1506 |
| Pct Prev Yr | 97% | 96% | 97% | 95% | 96% | 98% | 100% | 101% | 100% | 99% | 98% |
| 5-Yr Change | | | | | | 84% | | | | | 97% |
| | | | | | | | | | | | |
| **Gr 6-8** | 1009 | 998 | 955 | 959 | 932 | 899 | 858 | 829 | 818 | 799 | 790 |
| Pct Prev Yr | 95% | 99% | 96% | 100% | 97% | 96% | 95% | 97% | 99% | 98% | 99% |
| 5-Yr Change | | | | | | 89% | | | | | 88% |
| | | | | | | | | | | | |
| **Gr 9-12** | 1504 | 1453 | 1473 | 1426 | 1383 | 1347 | 1344 | 1353 | 1301 | 1265 | 1199 |
| Pct Prev Yr | 96% | 97% | 101% | 97% | 97% | 97% | 100% | 101% | 96% | 97% | 95% |
| 5-Yr Change | | | | | | 90% | | | | | 89% |
| | | | | | | | | | | | |
| **District (K-12)** | 4365 | 4227 | 4149 | 4024 | 3894 | 3795 | 3746 | 3735 | 3671 | 3597 | 3495 |
| Pct Prev Yr | 96% | 97% | 98% | 97% | 97% | 97% | 99% | 100% | 98% | 98% | 97% |
| 5-Yr Change | | | | | | 87% | | | | | 92% |

*NOTE: The gray column is the most recent history year.*

FIGURE 18

## Moderate Projection

| Change by Level | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **Kindergarten** | 276 | 276 | 270 | 268 | 268 | 265 | 268 | 274 | 273 | 271 | 268 |
| Pct Prev Yr | 98% | 100% | 98% | 99% | 100% | 99% | 101% | 102% | 100% | 99% | 99% |
| 5-Yr Change | | | | | | 96% | | | | | 101% |
| | | | | | | | | | | | |
| **Gr K-5** | 1852 | 1800 | 1772 | 1717 | 1678 | 1663 | 1681 | 1713 | 1712 | 1700 | 1683 |
| Pct Prev Yr | 97% | 97% | 98% | 97% | 98% | 99% | 101% | 102% | 100% | 99% | 99% |
| 5-Yr Change | | | | | | 90% | | | | | 101% |
| | | | | | | | | | | | |
| **Gr 6-8** | 1009 | 1006 | 971 | 986 | 968 | 940 | 903 | 890 | 886 | 879 | 874 |
| Pct Prev Yr | 95% | 100% | 97% | 102% | 98% | 97% | 96% | 99% | 100% | 99% | 99% |
| 5-Yr Change | | | | | | 93% | | | | | 93% |
| | | | | | | | | | | | |
| **Gr 9-12** | 1504 | 1466 | 1500 | 1461 | 1430 | 1398 | 1408 | 1431 | 1381 | 1347 | 1292 |
| Pct Prev Yr | 96% | 97% | 102% | 97% | 98% | 98% | 101% | 102% | 97% | 98% | 96% |
| 5-Yr Change | | | | | | 93% | | | | | 92% |
| | | | | | | | | | | | |
| **District (K-12)** | 4365 | 4272 | 4243 | 4164 | 4076 | 4001 | 3992 | 4034 | 3979 | 3926 | 3849 |
| Pct Prev Yr | 96% | 98% | 99% | 98% | 98% | 98% | 100% | 101% | 99% | 99% | 98% |
| 5-Yr Change | | | | | | 92% | | | | | 96% |

*NOTE: The gray column is the most recent history year.*

FIGURE 19

### Grade Level Profile Comparison

Another view of grade level enrollment can be seen in the chart below. The current grade level enrollment profile is compared with the projected grade level profile in the five and ten-year future.

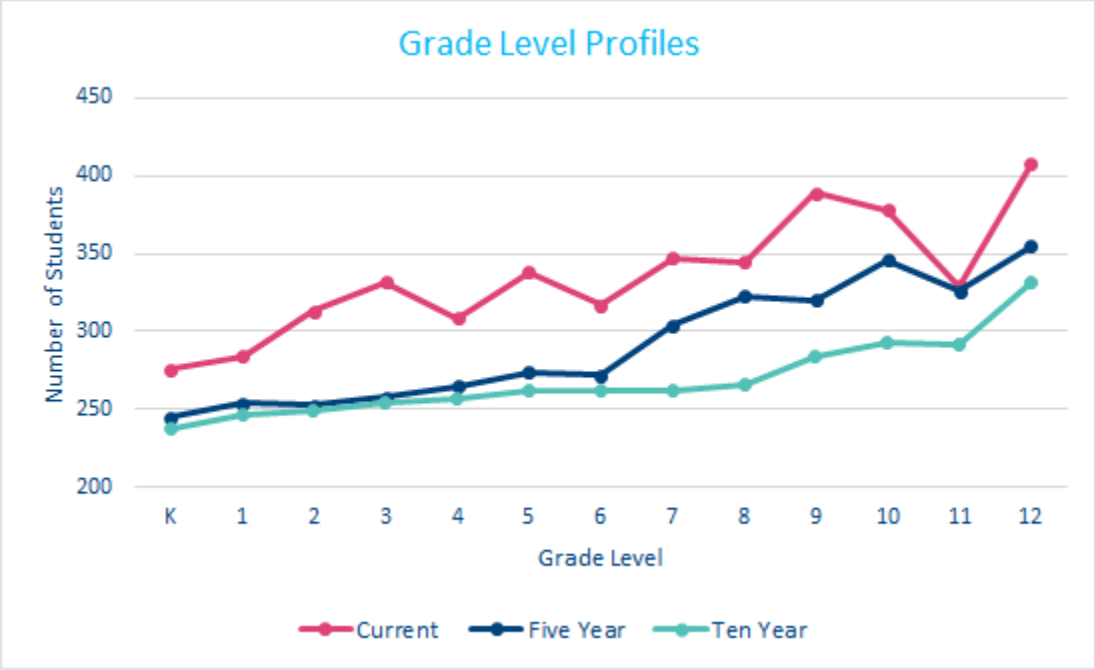



FIGURE 20

## Projecting School Enrollment

School projections are primarily a function of the proportion of district students who enroll at a given school, modified by intra-district transfers within a given school level that may occur after initial enrollment, and augmented by inter-district transfer students.

### School Draw Impact

A draw rate is the percentage of students who enroll in a grade level in a school from a specified geographic area. Open enrollment among district schools is projected using this concept. Except for changes in school boundaries or other changes in policy, historical draw rates from a given geographic area to a specific school (including out-of-district students) are assumed in the projections.

### Intra-district Transfers

Transfers within the district are incorporated into the projections to anticipate the movement of students from one district school to another within the same level, e.g., transfer from a neighborhood school to a special school. Recent historical transfer patterns are typically assumed in the projections.

[More details: Enrollment > Historical > All Schools > Open Enrollment]

### Inter-district Transfers

Transfers into the district by out-of-district students, sometimes referred to as 'permit students', are an integral part of the district and school projections. Recent historical transfer patterns are typically assumed in the projections.

[More details: Enrollment > Historical > District-Wide > Out of District]

### Individual School Projection Tables

The complete set of individual school projection tables for each study is available online.

[More details: Enrollment > Projections > All Schools > Projections]

## MySchoolLocator

MySchoolLocator is a web-based service accessible to PowerSchool Predictive Enrollment Analytics clients. This service allows online users to enter a residential address and find out which district schools are assigned to serve them. Public access to MySchoolLocator is via a unique URL on the District's web site. The URL for integration into your district's website can be requested via Support at any time. Additionally, requests can be submitted to apply custom messages for various geographies which will then be seen by those using MySchoolLocator.

## Impact of the Projections on School Capacity

Facility challenges, if any, may exist if projected numbers exceed the current school capacity data. These challenges may also manifest differently in a Moderate or Conservative projection. The Moderate projection shows no schools with a potential capacity challenge.

[More details: Enrollment > Projections > All Schools > Over Capacity]

The table below lists up to five schools that are projected to experience the most change in enrollment in the 5-year future based on the Conservative projection.

[More details: Enrollment > Projections > All Schools >Ten Percent Change]

| School | 5-Yr Pct Change | 10-Yr Pct Change |
|---|---|---|
| Trumbauersville ES | -21% | -30% |
| Neidig ES | -19% | -19% |
| Pfaff ES | -19% | -11% |
| Quakertown ES | -16% | -24% |
| Sixth Grade Center | -14% | -17% |

FIGURE 21

### Impact of SDC Students on Capacity

Relative to the impact of SDC students on school capacity, note that SDC students are not included in the grade level counts, but are included in the capacity calculation as taking up one seat each.

## Analyzing/Studying/Reviewing the Enrollment Projections

The projections of district and school enrollment are based on a complex mix of historical data, the projection of recent trends, and specific assumptions regarding the future. We strongly encourage our clients to actively engage with the data with the aim of better understanding, further refining, and using the results to inform decisions about to be made. We believe increased effectiveness for both the district and PowerSchool Predictive Enrollment Analytics comes with increased and welcome dialogue.

Graphs or tables may be copied from the PDF version of this document using the Snapshot Tool inside PDF Reader.

Please do not hesitate to contact PowerSchool Predictive Enrollment Analytics regarding any questions or suggestions that may arise regarding these studies.

Respectfully Prepared and Submitted by:

The PowerSchool Predictive Enrollment Analytics Team

November 10, 2026

# Appendix

## Assumptions and Methodology

All projections are based on assumptions, and when read or shared are best prefaced with the phrase, "Based on these assumptions…", or "Based on these historical trends…". Particularly for projections more than 5 years out, "Enrollment Trend" is a far more accurate descriptor.

Three major factors drive district-wide student enrollment projections. These include:

1. recent kindergarten enrollment trends,
2. changes in the grade level cohorts of students served as they age through, and
3. changes in the number of residential units within the district.

District-wide projections are disaggregated to school projections based on the historical patterns of:

1. the rates at which each school draws enrollment from various sections of the district, and
2. the pattern of transfers within the district at a given level from one school to another.

## District Projections

### *Studyblocks*

For enrollment projections the district is divided into studyblocks. A studyblock is a custom unit of geography created by PowerSchool Predictive Enrollment Analytics for the purpose of generating reliable projections. They are generally based on elementary boundaries or some portion thereof. A studyblock serves as the basis for the analysis of students served by the district and by schools. The objective is to do analysis with a small enough geographic unit to sense small area changes but large enough to allow for reliable projection. Studyblocks typically encompass 500–1000 students.

### *Kindergarten Enrollment*

The projected Kindergarten enrollment is a key variable in projecting K–12 enrollment. The base Kindergarten projection is determined by the trend of Kindergartners served in each studyblock in the previous 3 or 4 years. Depending on the circumstances, a growth trend in Kindergarten enrollment may be capped. Steep straight-line trends are mathematically moderated to avoid unrealistic results.

### *School Capacities*

School capacities provided by the district are compared to projected enrollments. Districts are invited to calculate school capacities in a manner that best serves the enrollment projection environment and provide them to us via Support for entry into the platform.

A Special Day Class (SDC) student at the elementary level is calculated by default as requiring 1 seat. This value, at district option, may be changed to 3, on the assumption that a class of 10 SDC students will occupy a typical classroom.

### *Students in the Projections*

Enrollment projections are limited to typical K–12 students. SDC students are projected as a stable percentage of the typical population unless all SDC students are mainstreamed. Excluded from the projections are students enrolled in Non-Public School (NPS), Adult High School, Home School, Adult Ed, Independent Study programs and other special schools.

### *Attendance Boundaries*

Attendance boundaries are assumed to remain constant, unless otherwise noted by the district.

*Closed Schools*
Opportunities for open enrollment (intra-district) are assumed to remain unchanged, unless otherwise noted by the district.

*Inter-district Enrollment*
Students enrolled from other school districts are treated in aggregate in separate studyblocks. Students in Kindergarten and the initial grade at each level are projected only to the extent they exist in recent years. Students enrolled in other grade level cohorts are aged through to the highest grade at each level. These defaults may be modified at district request.

*Cohort Percent Change*
Cohort percentage changes are calculated to assure sensitivity to perennial changes in students served by the district as they age from one grade level to the next. If every cohort were stable as it ages, the cohort percent change, from one grade to the next in each studyblock, would be calculated as 100%. For each studyblock, a cohort weighted average percent change over a defined number of years is calculated based on the change in the enrollment served as it ages from the previous grade level.

Average cohort percentages above 100% might, for example, reflect students returning from private schools. Cohort percentages below 100% might reflect dropouts.

Growth studyblocks are those showing unusually high increases in enrollment and/or cohort percent change in recent years—due, typically, to new housing development. Once growth studyblocks are identified, their default cohort percent change rate is set to 100% so as not to over-project new residential growth. By default, growth is not predicted to continue unless new occupied dwelling units are projected.

*Dwelling Unit Impact*
The predicted impact of new dwelling units on school enrollment is based on three factors: 1) new dwelling units, 2) the student generation rate for each unit type, and 3) the grade level distribution of newly generated students.

1. Dwelling Units
New dwelling units are categorized into 3 housing types: Single Family Detached, Single Family Attached, and Multifamily. Developers and builders are contacted for information relative to their plans for occupancy of new dwelling units.

2. Student Generation
Student generation rates are determined for each product type for each level: elementary, middle school and high school. Student generation rates are based on similar product types where such exist; otherwise, a default generation rate is used.

3. Grade Level Distribution
For each level, students generated by new dwelling units are distributed across grade levels. These percentages are based on historical patterns where they exist; otherwise, default percentages are used.

## School Projections

Projecting enrollment at the school level is based on the concept of a school draw rate, i.e., the percent of students from a given studyblock who enroll in a school at its lowest grade. Draw rates reflect the impact of open enrollment within a district. For example, if one-half the sixth graders from a given

studyblock enroll in a particular 6–8 middle school, that school has a draw rate of 50% from that studyblock.

The draw rate for the most recent year is applied by default to the projected district enrollment for that grade from a given studyblock. The draw rate ages with the cohort. In this way, if the underlying cohort changes, the number of students enrolled at the school will change accordingly.

Draw rates can be adjusted if necessary. Manipulation of draw rates is used, for example, to project the impact of changes in attendance boundaries, or the impact of closing a school to open enrollment.

*Intra-district Transfers*

Grade-level transfers within or across schools are included in the projections to accommodate fluctuations like retention, transfer to continuation school, or any other special programs a district may offer that result in students changing schools at other than the typical grade configuration shifts. Transfers are calculated by applying the percent of a grade level population at one school that is transferred in the following year to another school or continued at the same grade level at a given school in the following year.

## Caveats on Projections and Methodology

*On Projections*

Enrollment projections are based upon two critical factors: the student and school data from the school district and the mathematical formulas that are applied to those data. Projections fundamentally look at recent history as reflected in the student data and assume that past patterns and trends will continue. The calculations assume that the historical data provided is at one-year intervals based on enrollment at the beginning of each school year.

PowerSchool Predictive Enrollment Analytics takes great care in preparing a district's projections. A range of unpredicted anomalies, however, can cause reality to vary from the historical patterns. These include, but are not limited to, rapid changes in the economy, mortgage interest rates, the housing market, the job market, residential development plans, rental rates, global pandemics, etc. Anomalous changes that occur between the last set of student data and the first projection are not reflected in the projections unless the district works with PowerSchool Predictive Enrollment Analytics to amend the projections.

In the projections, calculations are mathematically precise. Each result is rounded to a whole number for ease of reading. This rounding sometimes results in the displayed whole numbers in a column not adding exactly to the displayed total of the column. This phenomenon, which is a result of rounding and not of any inaccuracy in the calculations, occurs both in the enrollment projections, residential reports, and community demographics.

*On Student Data*

PowerSchool Predictive Enrollment Analytics obtains historical student data files from the district. To the extent that the student data files are internally inconsistent from year to year, or the count of students in the files does not reflect the count of actual enrollees, errors are introduced to the projection calculations. For optimum results, the student data files must also consistently capture the same categories of students annually.

The calculations assume that the historical data provided is at one-year intervals based on enrollment near the beginning of each school year. It is important that the student files obtained from the district are close to a common date each year, typically near the beginning of the school year. The snapshot of

historical data near the beginning of the school year is best suited to our goal of projecting enrollment for the beginning of subsequent school years. To the extent the historical student data provided is not at one-year intervals or is not at a common date near the beginning of the school year, projections may reflect monthly fluctuations in enrollment that will diminish the accuracy of the projections.

# RESIDENTIAL DEVELOPMENT RESEARCH REPORT

FALL 2027

PREPARED FOR:
QUAKERTOWN COMMUNITY SCHOOL DISTRICT

PREPARED BY:

PowerSchool

SUBMITTED: OCTOBER 12, 2026

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# Quakertown Community School District

## Executive Summary

### New Residential Development – Fall 2027

Predictive Enrollment Analytics is pleased to present this report of findings to the Quakertown Community School District. Based on information collected from the local planning department(s) and developer(s) as of #VALUE!, it is anticipated that the district could potentially experience the construction and occupation of 470 new dwelling units over the next 10 years. This total unit count includes 104 Single Family Detached units, 104 Single Family Attached units, and 262 Multifamily units.

### Student Generation Rate Assumptions

The student generation rates applied to these projections are PowerSchool Predictive Enrollment Analytics default rates, which have been prepared based on a comprehensive review of recently-constructed dwelling units with similar characteristics. The total across all grade ranges for the district (K-12), is 0.52 for Single Family Detached units, 0.37 for Single Family Attached units, and 0.30 for Multifamily units.

### Anticipated Impact of New Residential Development

Both a Moderate and Conservative Dwelling Unit ("DU") Scenario have been generated for the district. The 10-year projection of K-12 students generated by proposed new residential development for the Moderate and Conservative DU Scenarios are shown in the tables below. The "Annual" row projects the number of students new to the district from these units, in a given year. The "Aggregate" row reflects both new students in a given year plus the matriculation of previous years' students from one grade to the next (this number removes students who will have matriculated out of the district).

| Students Generated by Residential Development (Moderate DU Scenario) | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| Aggregate | | 0 | 0 | 0 | 0 | 68 | 159 | 181 | 183 | 184 |
| Annual | 0 | 0 | 0 | 0 | 0 | 68 | 93 | 31 | 16 | 16 |

| Students Generated by Residential Development (Conservative DU Scenario) | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| Aggregate | | 0 | 0 | 0 | 0 | 52 | 120 | 163 | 169 | 169 |
| Annual | 0 | 0 | 0 | 0 | 0 | 52 | 70 | 50 | 19 | 15 |

### More Information

A richer and more comprehensive review is contained in the Residential Development Research Report accompanying this Executive Summary. A wealth of more detailed information and analysis is also quickly and easily accessible online.

Respectfully Prepared and Submitted by:

The **Predictive Enrollment Analytics** Team

October 12, 2026

# QUAKERTOWN COMMUNITY SCHOOL DISTRICT

## RESIDENTIAL DEVELOPMENT RESEARCH METHODOLOGY AND DATA

### RESEARCH METHODOLOGY

The residential research team works with the school district's local planning department(s) to compile a list of all active residential development projects within the district. When putting together this list of projects, we include only active, non-senior residential projects larger than 10 units. We believe this to be the most efficient way to build a picture of the district's future residential changes, since smaller projects would generally have a negligible impact on the district. These active projects would include developments either currently under construction, those with active entitlements, or any proposed future projects.

We then follow up with developers to gather as much information as possible on the project's unit type(s), planned build-out unit counts, construction schedules, etc. From these data, we create two scenarios. The Moderate DU Scenario is directly based on information provided by the planning departments and developers regarding anticipated construction schedules and unit occupancies. The Conservative DU Scenario is derived from the Moderate's by assuming occupancies will occur over a longer period. Because of this, the unit totals in the Conservative DU Scenario may be less than those of the Moderate DU Scenario if they are pushed out beyond the next 10 years. Similarly, because of these adjustments, in any given year it may also be possible for the annual number totals of the Conservative DU Scenario to exceed those of the Moderate DU Scenario.

### DWELLING UNIT TYPES

New dwelling units are categorized into the following three (3) housing types:

- **Single Family Detached ("SFD")** – Units are stand-alone structures on their own lot with a unique Assessor's parcel number.
- **Single Family Attached ("SFA")** – Units share common walls, usually on both sides of the property, where each is assigned a unique Assessor's parcel number (e.g., townhomes, condominiums, duplexes).
- **Multifamily ("MF")** – Units share common walls in a building or structure designed to house several families in separate housing units. All units are on the same lot with one Assessor's parcel number (e.g., apartments).

## Active Residential Development Projects within the District

Based on information collected from the local planning department(s) and developer(s) as of #VALUE!, it is anticipated that the district could potentially experience the construction and occupation of 470 new dwelling units over the next 10 years. The total unit count included in the Moderate DU Scenario is broken out as shown in the table below.

| New Dwelling Units by Unit Type | |
|---|---|
| Unit Type | # of Units |
| Single Family Detached | 104 |
| Single Family Attached | 104 |
| Multifamily | 262 |
| Totals: | 470 |

FIGURE 1

The two tables below provide the project name, unit type, and anticipated occupancy data for all active, non-senior residential development projects greater than 10 units planned to be occupied over the next 10 years.

This table shows the Moderate DU Scenario which is directly based on information provided by the planning departments and developers regarding anticipated construction schedules and unit occupancies.

| Proposed Dwelling Units within the Quakertown Community School District (Moderate DU Scenario) | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Project Name | Unit Type | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | Total |
| Brookfield Estates | SFD | 0 | 0 | 0 | 0 | 0 | 26 | 46 | 32 | 0 | 0 | 104 |
| Richland Walk | SFA | 0 | 0 | 0 | 0 | 0 | 41 | 63 | 0 | 0 | 0 | 104 |
| Stonewall Apartments | MF | 0 | 0 | 0 | 0 | 0 | 131 | 131 | 0 | 0 | 0 | 262 |
| Totals: | | 0 | 0 | 0 | 0 | 0 | 198 | 240 | 32 | 0 | 0 | 470 |

FIGURE 2

This table shows the Conservative DU Scenario which is derived from the Moderate's by assuming occupancies will occur over a longer period.

| Proposed Dwelling Units within the Quakertown Community School District (Conservative DU Scenario) | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Project Name | Unit Type | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | Total |
| Brookfield Estates | SFD | 0 | 0 | 0 | 0 | 0 | 21 | 37 | 37 | 9 | 0 | 104 |
| Richland Walk | SFA | 0 | 0 | 0 | 0 | 0 | 33 | 50 | 21 | 0 | 0 | 104 |
| Stonewall Apartments | MF | 0 | 0 | 0 | 0 | 0 | 105 | 105 | 52 | 0 | 0 | 262 |
| Totals: | | 0 | 0 | 0 | 0 | 0 | 159 | 192 | 110 | 9 | 0 | 470 |

FIGURE 3

The graph below shows the anticipated occupancy data accumulated by year for all active, non-senior residential development projects greater than 10 units planned to be occupied over the next 10 years.

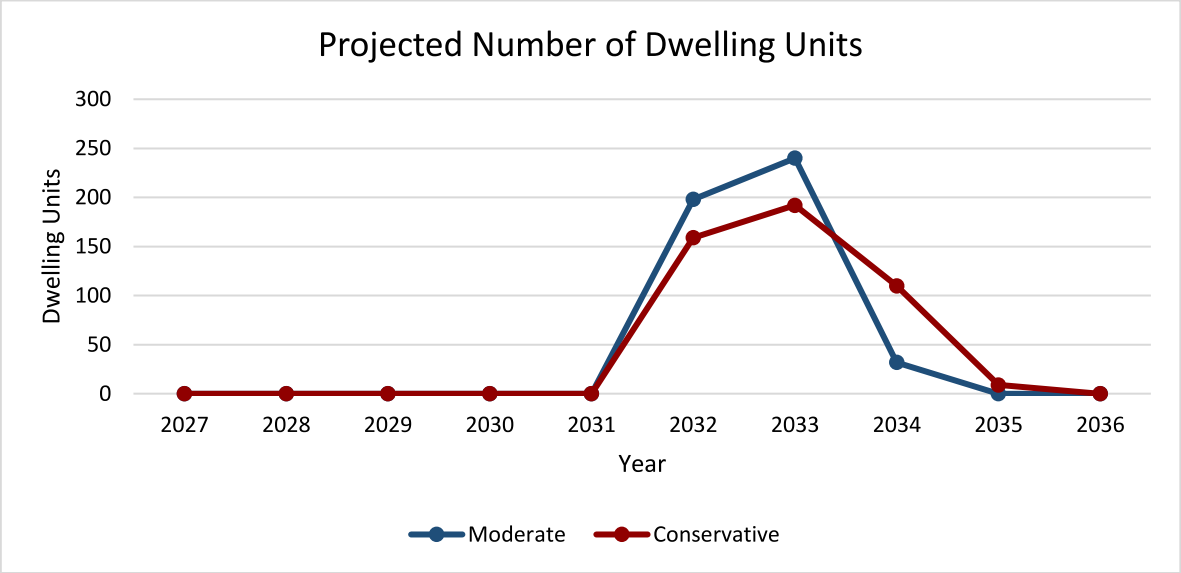



FIGURE 4

The locations of each of these future residential development projects is shown in the map below. Please note that the exact location of these new development projects may be refined as additional information is made available.

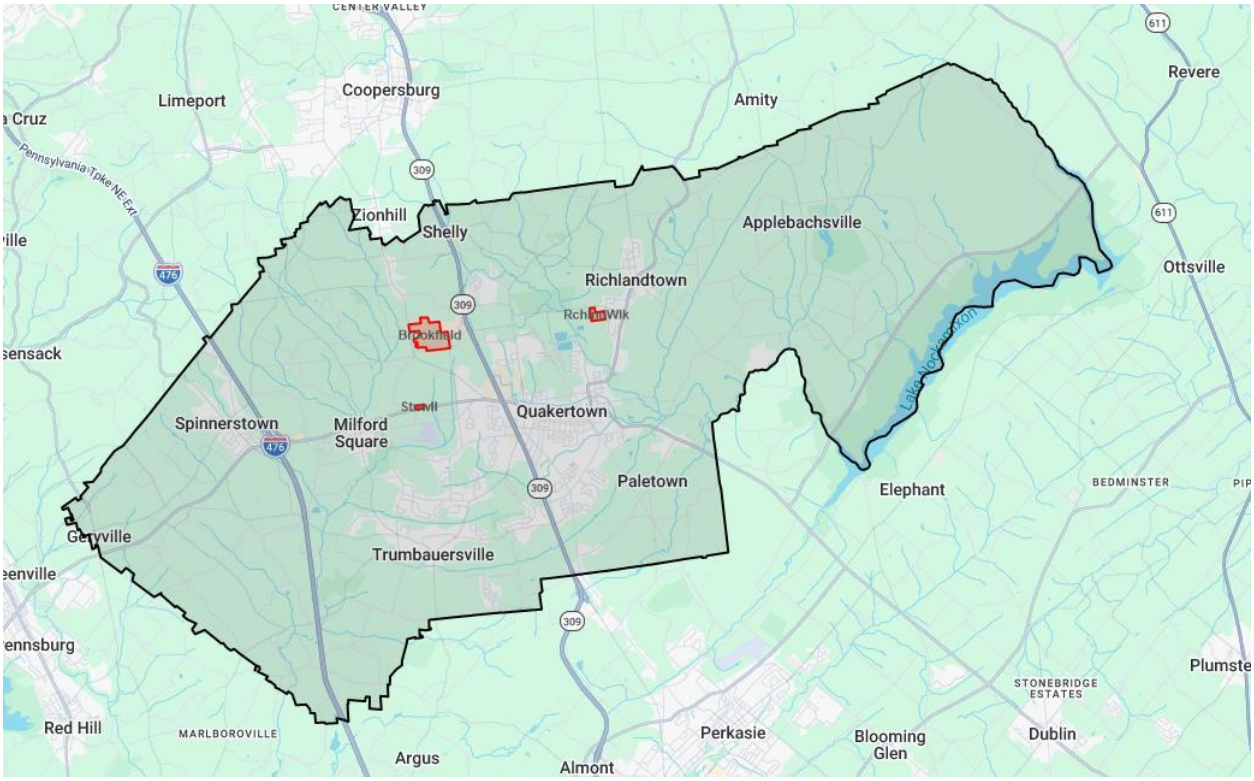



FIGURE 5

## Student Generation Rate Assumptions

Student generation rates are determined for each dwelling unit type for each school level (elementary, middle, and high where applicable). The student generation rates applied to these projections are PowerSchool Predictive Enrollment Analytics default rates, which have been prepared based on a comprehensive review of recently-constructed dwelling units with similar characteristics. The table below shows the student generation rate assumptions by unit type. Although these student generation rates are broken out by a K-5, 6-8, 9-12 grade configuration, the calculated student impact from new development within the enrollment projection studies will be aligned with each school's defined grade configurations.

| Student Generation Rates by Unit Type & School Level | | | |
|---|---|---|---|
| School Level | SFD Units | SFA Units | MF Units |
| Elementary School (K-5) | 0.30 | 0.21 | 0.14 |
| Middle School (6-8) | 0.08 | 0.07 | 0.06 |
| High School (9-12) | 0.14 | 0.09 | 0.10 |
| Totals: | 0.52 | 0.37 | 0.30 |

FIGURE 6

Typically, the Conservative rates are calculated as a slight adjustment down from the Moderate rates to anticipate a diminution in family size over an extended period. A full list of the student generation rates applied over the next 10 years within the Moderate and Conservative DU Scenarios is shown in Appendix A.

## Projected Students from New Residential Development

To calculate the projected student enrollment from the new residential development planned within the district, the number of each unit type was multiplied by the appropriate student generation rates for each of the next 10 years. The geographical location of each project is utilized to calculate the student impact by studyblock, which ultimately determines which schools we would anticipate being impacted. For each school level, students generated by new residential development are distributed across grade levels. These percentages are based on historical patterns where they exist; otherwise, default percentages are used. Furthermore, student matriculation is considered to accurately model the student impact over the enrollment projections studies' 10-year timeframe. The results of these operations for the Moderate and Conservative DU Scenarios are shown in the tables below.

| Projected Students from New Residential Development (Moderate DU Scenario) | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Grade | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| K | 0 | 0 | 0 | 0 | 0 | 6 | 14 | 16 | 16 | 16 |
| 1 | 0 | 0 | 0 | 0 | 0 | 6 | 14 | 16 | 16 | 16 |
| 2 | 0 | 0 | 0 | 0 | 0 | 6 | 14 | 16 | 16 | 16 |
| 3 | 0 | 0 | 0 | 0 | 0 | 6 | 14 | 16 | 16 | 16 |
| 4 | 0 | 0 | 0 | 0 | 0 | 6 | 13 | 16 | 16 | 16 |
| 5 | 0 | 0 | 0 | 0 | 0 | 5 | 11 | 14 | 16 | 16 |
| 6 | 0 | 0 | 0 | 0 | 0 | 4 | 10 | 12 | 14 | 16 |
| 7 | 0 | 0 | 0 | 0 | 0 | 4 | 10 | 11 | 12 | 14 |
| 8 | 0 | 0 | 0 | 0 | 0 | 4 | 9 | 11 | 11 | 12 |
| 9 | 0 | 0 | 0 | 0 | 0 | 6 | 11 | 11 | 11 | 11 |
| 10 | 0 | 0 | 0 | 0 | 0 | 6 | 14 | 13 | 11 | 11 |
| 11 | 0 | 0 | 0 | 0 | 0 | 6 | 14 | 15 | 13 | 11 |
| 12 | 0 | 0 | 0 | 0 | 0 | 2 | 9 | 14 | 15 | 13 |
| Elementary: | 0 | 0 | 0 | 0 | 0 | 35 | 82 | 94 | 96 | 97 |
| Middle: | 0 | 0 | 0 | 0 | 0 | 13 | 29 | 34 | 38 | 42 |
| High: | 0 | 0 | 0 | 0 | 0 | 20 | 47 | 53 | 49 | 45 |
| Total: | 0 | 0 | 0 | 0 | 0 | 68 | 159 | 181 | 183 | 184 |

FIGURE 7

| Projected Students from New Residential Development (Conservative DU Scenario) | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Grade | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| K | 0 | 0 | 0 | 0 | 0 | 5 | 10 | 14 | 15 | 15 |
| 1 | 0 | 0 | 0 | 0 | 0 | 5 | 10 | 14 | 15 | 15 |
| 2 | 0 | 0 | 0 | 0 | 0 | 5 | 10 | 14 | 15 | 15 |
| 3 | 0 | 0 | 0 | 0 | 0 | 4 | 10 | 14 | 14 | 15 |
| 4 | 0 | 0 | 0 | 0 | 0 | 4 | 10 | 13 | 14 | 14 |
| 5 | 0 | 0 | 0 | 0 | 0 | 3 | 8 | 12 | 14 | 14 |
| 6 | 0 | 0 | 0 | 0 | 0 | 3 | 8 | 11 | 12 | 14 |
| 7 | 0 | 0 | 0 | 0 | 0 | 3 | 8 | 10 | 11 | 12 |
| 8 | 0 | 0 | 0 | 0 | 0 | 3 | 7 | 10 | 10 | 11 |
| 9 | 0 | 0 | 0 | 0 | 0 | 5 | 9 | 11 | 10 | 10 |
| 10 | 0 | 0 | 0 | 0 | 0 | 5 | 11 | 13 | 11 | 10 |
| 11 | 0 | 0 | 0 | 0 | 0 | 5 | 11 | 15 | 13 | 11 |
| 12 | 0 | 0 | 0 | 0 | 0 | 2 | 7 | 12 | 15 | 13 |
| Elementary: | 0 | 0 | 0 | 0 | 0 | 25 | 59 | 81 | 86 | 87 |
| Middle: | 0 | 0 | 0 | 0 | 0 | 10 | 23 | 31 | 34 | 37 |
| High: | 0 | 0 | 0 | 0 | 0 | 17 | 39 | 51 | 50 | 45 |
| Total: | 0 | 0 | 0 | 0 | 0 | 52 | 120 | 163 | 169 | 169 |

FIGURE 8

The graph below shows the projected student enrollment from the new residential development within the Moderate and Conservative DU Scenarios. More detailed information on the projected numbers of students generated by project and by studyblock can be accessed online.

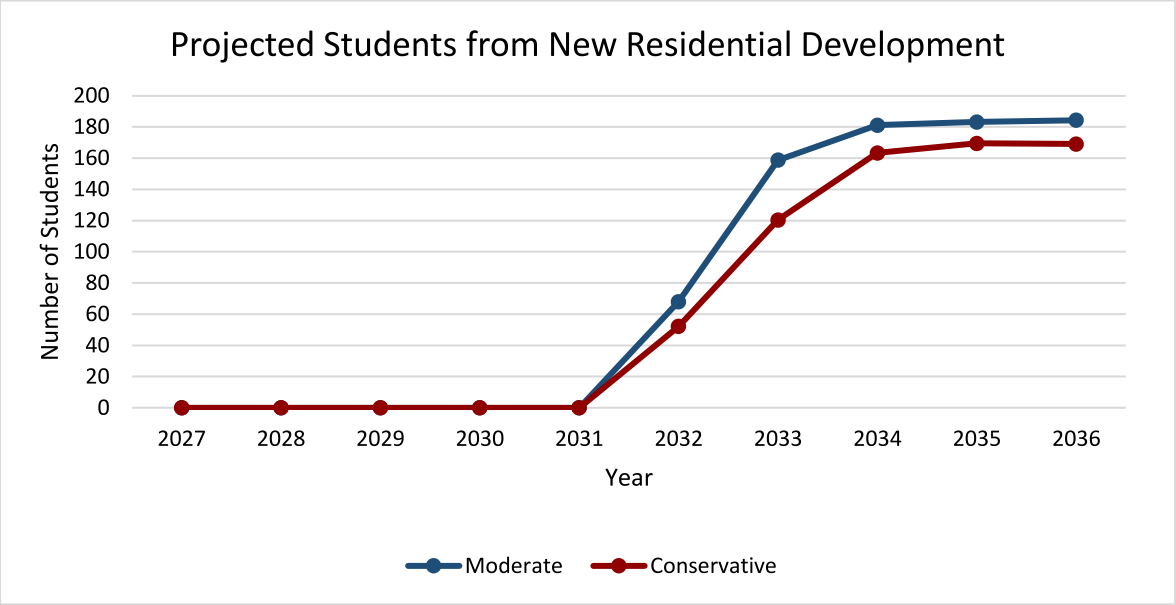



FIGURE 9

## Analyzing/Studying/Reviewing the Residential Development Research Report

The projections of district and school enrollment are based on a complex mix of historical data, recent trends, and specific assumptions regarding the future, including new residential development as outlined in this report. At Predictive Enrollment Analytics, we strongly encourage our clients to actively engage with the data with the aim of better understanding, further refining, and using the results to inform decisions about to be made. We believe increased effectiveness for both the district and Predictive Enrollment Analytics comes with increased and welcome dialogue.

Graphs or tables may be copied from the PDF version of this document using the Snapshot Tool inside PDF Reader.

Please do not hesitate to contact Predictive Enrollment Analytics regarding any questions or suggestions that may arise regarding this report.

Respectfully Prepared and Submitted by:

The **Predictive Enrollment Analytics** Team

October 12, 2026

# Appendix A

## Student Generation Rate Assumptions

| Student Generation Rates (Moderate DU Scenario) | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Unit Type | School Level | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| SFD | Elementary | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 |
| SFD | Middle | 0.08 | 0.08 | 0.08 | 0.08 | 0.08 | 0.08 | 0.08 | 0.08 | 0.08 | 0.08 |
| SFD | High | 0.14 | 0.14 | 0.14 | 0.14 | 0.14 | 0.14 | 0.14 | 0.14 | 0.14 | 0.14 |
| SFA | Elementary | 0.21 | 0.21 | 0.21 | 0.21 | 0.21 | 0.21 | 0.21 | 0.21 | 0.21 | 0.21 |
| SFA | Middle | 0.07 | 0.07 | 0.07 | 0.07 | 0.07 | 0.07 | 0.07 | 0.07 | 0.07 | 0.07 |
| SFA | High | 0.09 | 0.09 | 0.09 | 0.09 | 0.09 | 0.09 | 0.09 | 0.09 | 0.09 | 0.09 |
| MF | Elementary | 0.14 | 0.14 | 0.14 | 0.14 | 0.14 | 0.14 | 0.14 | 0.14 | 0.14 | 0.14 |
| MF | Middle | 0.06 | 0.06 | 0.06 | 0.06 | 0.06 | 0.06 | 0.06 | 0.06 | 0.06 | 0.06 |
| MF | High | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 |

| Student Generation Rates (Conservative DU Scenario) | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Unit Type | School Level | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| SFD | Elementary | 0.30 | 0.30 | 0.30 | 0.29 | 0.29 | 0.29 | 0.29 | 0.29 | 0.29 | 0.28 |
| SFD | Middle | 0.08 | 0.08 | 0.08 | 0.08 | 0.08 | 0.08 | 0.08 | 0.08 | 0.08 | 0.08 |
| SFD | High | 0.14 | 0.14 | 0.14 | 0.14 | 0.14 | 0.14 | 0.14 | 0.13 | 0.13 | 0.13 |
| SFA | Elementary | 0.21 | 0.21 | 0.21 | 0.21 | 0.21 | 0.20 | 0.20 | 0.20 | 0.20 | 0.20 |
| SFA | Middle | 0.07 | 0.07 | 0.07 | 0.07 | 0.07 | 0.07 | 0.07 | 0.07 | 0.07 | 0.07 |
| SFA | High | 0.09 | 0.09 | 0.09 | 0.09 | 0.09 | 0.09 | 0.09 | 0.09 | 0.09 | 0.09 |
| MF | Elementary | 0.14 | 0.14 | 0.14 | 0.14 | 0.14 | 0.14 | 0.14 | 0.13 | 0.13 | 0.13 |
| MF | Middle | 0.06 | 0.06 | 0.06 | 0.06 | 0.06 | 0.06 | 0.06 | 0.06 | 0.06 | 0.06 |
| MF | High | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 |

**Quakertown Community School District**

Predictive Enrollment Analytics

**Projections (QkrtwnCmmnty27Cnsv) (2027)**

| Grade | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K | 328 | 307 | 281 | 276 | 266 | 257 | 250 | 250 | 245 | 245 | 247 | 246 | 242 | 238 |
| 1 | 313 | 332 | 313 | 284 | 280 | 270 | 261 | 254 | 254 | 254 | 256 | 255 | 250 | 246 |
| 2 | 350 | 306 | 330 | 313 | 280 | 277 | 266 | 258 | 253 | 258 | 259 | 258 | 254 | 249 |
| 3 | 323 | 347 | 312 | 332 | 313 | 281 | 277 | 266 | 258 | 258 | 264 | 263 | 259 | 254 |
| 4 | 344 | 325 | 341 | 309 | 329 | 309 | 277 | 275 | 265 | 261 | 262 | 266 | 262 | 257 |
| 5 | 342 | 347 | 324 | 338 | 308 | 327 | 308 | 276 | 274 | 268 | 265 | 264 | 266 | 262 |
| 6 | 370 | 342 | 340 | 317 | 330 | 303 | 320 | 303 | 272 | 274 | 269 | 264 | 261 | 262 |
| 7 | 385 | 369 | 342 | 347 | 318 | 331 | 305 | 322 | 304 | 276 | 279 | 272 | 265 | 262 |
| 8 | 321 | 383 | 376 | 345 | 350 | 321 | 334 | 307 | 323 | 308 | 281 | 282 | 273 | 266 |
| 9 | 398 | 332 | 399 | 389 | 357 | 363 | 333 | 348 | 320 | 341 | 327 | 295 | 294 | 284 |
| 10 | 415 | 398 | 344 | 378 | 386 | 353 | 359 | 330 | 346 | 323 | 346 | 329 | 295 | 293 |
| 11 | 431 | 415 | 392 | 329 | 368 | 375 | 344 | 348 | 326 | 346 | 325 | 345 | 325 | 291 |
| 12 | 418 | 451 | 434 | 408 | 342 | 382 | 390 | 357 | 355 | 334 | 355 | 332 | 351 | 331 |
| Totals: | 4738 | 4654 | 4528 | 4365 | 4227 | 4149 | 4024 | 3894 | 3795 | 3746 | 3735 | 3671 | 3597 | 3495 |
| Pct Chg: | 0% | -1.8% | -2.7% | -3.6% | -3.2% | -1.8% | -3% | -3.2% | -2.5% | -1.3% | -0.3% | -1.7% | -2% | -2.8% |
| Capacity: | 7872 | 7872 | 7872 | 7872 | 7872 | 7872 | 7872 | 7872 | 7872 | 7872 | 7872 | 7872 | 7872 | 7872 |
| Open Seats: | 3134 | 3218 | 3344 | 3507 | 3645 | 3723 | 3848 | 3978 | 4077 | 4126 | 4137 | 4201 | 4275 | 4377 |

**Quakertown Community School District**

Predictive Enrollment Analytics

**Projections (QkrtwnCmmnty27Mod) (2027)**

| Grade | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K | 328 | 307 | 281 | 276 | 276 | 270 | 268 | 268 | 265 | 268 | 274 | 273 | 271 | 268 |
| 1 | 313 | 332 | 313 | 284 | 283 | 283 | 278 | 275 | 275 | 278 | 284 | 283 | 280 | 277 |
| 2 | 350 | 306 | 330 | 313 | 282 | 283 | 282 | 277 | 274 | 280 | 286 | 285 | 282 | 279 |
| 3 | 323 | 347 | 312 | 332 | 315 | 286 | 285 | 285 | 278 | 281 | 289 | 289 | 286 | 283 |
| 4 | 344 | 325 | 341 | 309 | 333 | 315 | 286 | 285 | 285 | 284 | 289 | 291 | 289 | 286 |
| 5 | 342 | 347 | 324 | 338 | 311 | 335 | 318 | 288 | 286 | 290 | 291 | 291 | 292 | 290 |
| 6 | 370 | 342 | 340 | 317 | 333 | 309 | 331 | 315 | 286 | 289 | 294 | 290 | 289 | 290 |
| 7 | 385 | 369 | 342 | 347 | 320 | 337 | 313 | 335 | 317 | 291 | 297 | 297 | 291 | 291 |
| 8 | 321 | 383 | 376 | 345 | 353 | 325 | 342 | 318 | 337 | 323 | 299 | 299 | 299 | 293 |
| 9 | 398 | 332 | 399 | 389 | 360 | 369 | 341 | 359 | 333 | 360 | 347 | 314 | 314 | 313 |
| 10 | 415 | 398 | 344 | 378 | 389 | 359 | 367 | 340 | 358 | 339 | 367 | 348 | 314 | 314 |
| 11 | 431 | 415 | 392 | 329 | 372 | 382 | 353 | 361 | 338 | 361 | 344 | 366 | 345 | 312 |
| 12 | 418 | 451 | 434 | 408 | 345 | 390 | 400 | 370 | 369 | 348 | 373 | 353 | 374 | 353 |
| Totals: | 4738 | 4654 | 4528 | 4365 | 4272 | 4243 | 4164 | 4076 | 4001 | 3992 | 4034 | 3979 | 3926 | 3849 |
| Pct Chg: | 0% | -1.8% | -2.7% | -3.6% | -2.1% | -0.7% | -1.9% | -2.1% | -1.8% | -0.2% | 1.1% | -1.4% | -1.3% | -2% |
| Capacity: | 7872 | 7872 | 7872 | 7872 | 7872 | 7872 | 7872 | 7872 | 7872 | 7872 | 7872 | 7872 | 7872 | 7872 |
| Open Seats: | 3134 | 3218 | 3344 | 3507 | 3600 | 3629 | 3708 | 3796 | 3871 | 3880 | 3838 | 3893 | 3946 | 4023 |

**Quakertown Community School District**

Predictive Enrollment Analytics

**Projections (QkrtwnCmmnty27Mod) (2027)**

Neidig ES

| Grade | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K | 79 | 76 | 65 | 66 | 65 | 63 | 63 | 63 | 62 | 63 | 65 | 64 | 63 | 63 |
| 1 | 74 | 78 | 82 | 66 | 68 | 67 | 65 | 65 | 65 | 65 | 67 | 67 | 66 | 65 |
| 2 | 91 | 76 | 72 | 79 | 64 | 66 | 65 | 64 | 64 | 65 | 67 | 66 | 66 | 65 |
| 3 | 78 | 85 | 72 | 74 | 77 | 63 | 65 | 64 | 63 | 64 | 67 | 66 | 66 | 65 |
| 4 | 94 | 77 | 85 | 76 | 75 | 78 | 63 | 65 | 64 | 64 | 67 | 67 | 66 | 66 |
| 5 | 92 | 95 | 73 | 88 | 76 | 74 | 77 | 63 | 65 | 65 | 66 | 67 | 67 | 66 |
| Totals: | 508 | 487 | 449 | 449 | 425 | 411 | 398 | 384 | 383 | 386 | 399 | 397 | 394 | 390 |
| Pct Chg: | 0% | -4.1% | -7.8% | 0% | -5.3% | -3.3% | -3.2% | -3.5% | -0.3% | 0.8% | 3.4% | -0.5% | -0.8% | -1% |
| Capacity: | 803 | 803 | 803 | 803 | 803 | 803 | 803 | 803 | 803 | 803 | 803 | 803 | 803 | 803 |
| Open Seats: | 295 | 316 | 354 | 354 | 378 | 392 | 405 | 419 | 420 | 417 | 404 | 406 | 409 | 413 |

Other Alternative Schools

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Totals: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Pct Chg: | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| Capacity: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Open Seats: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Pfaff ES

| Grade | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K | 90 | 77 | 72 | 70 | 69 | 68 | 67 | 67 | 66 | 70 | 75 | 76 | 76 | 75 |
| 1 | 83 | 88 | 77 | 74 | 70 | 70 | 68 | 67 | 67 | 71 | 76 | 77 | 77 | 76 |
| 2 | 87 | 77 | 91 | 86 | 76 | 72 | 72 | 70 | 68 | 73 | 78 | 79 | 78 | 77 |
| 3 | 79 | 94 | 76 | 91 | 87 | 77 | 73 | 72 | 70 | 73 | 79 | 80 | 79 | 79 |
| 4 | 98 | 76 | 86 | 78 | 89 | 85 | 75 | 71 | 71 | 73 | 77 | 79 | 79 | 78 |
| 5 | 81 | 96 | 76 | 83 | 79 | 90 | 86 | 76 | 72 | 75 | 78 | 79 | 80 | 79 |
| Totals: | 518 | 508 | 478 | 482 | 470 | 462 | 441 | 423 | 414 | 435 | 463 | 470 | 469 | 464 |
| Pct Chg: | 0% | -1.9% | -5.9% | 0.8% | -2.5% | -1.7% | -4.5% | -4.1% | -2.1% | 5.1% | 6.4% | 1.5% | -0.2% | -1.1% |
| Capacity: | 704 | 704 | 704 | 704 | 704 | 704 | 704 | 704 | 704 | 704 | 704 | 704 | 704 | 704 |
| Open Seats: | 186 | 196 | 226 | 222 | 234 | 242 | 263 | 281 | 290 | 269 | 241 | 234 | 235 | 240 |

PIMS Alternative Schools

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Totals: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Pct Chg: | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| Capacity: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Open Seats: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Quakertown ES

| Grade | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K | 37 | 46 | 44 | 37 | 40 | 39 | 38 | 38 | 38 | 38 | 37 | 37 | 36 | 36 |
| 1 | 36 | 41 | 40 | 45 | 38 | 41 | 40 | 39 | 39 | 39 | 39 | 38 | 38 | 37 |
| 2 | 42 | 37 | 41 | 35 | 42 | 35 | 39 | 38 | 38 | 38 | 38 | 37 | 37 | 37 |
| 3 | 53 | 39 | 42 | 42 | 37 | 44 | 37 | 41 | 38 | 39 | 39 | 39 | 38 | 38 |
| 4 | 44 | 56 | 44 | 37 | 42 | 37 | 44 | 37 | 41 | 38 | 39 | 39 | 39 | 38 |
| 5 | 47 | 47 | 56 | 45 | 38 | 43 | 37 | 45 | 38 | 41 | 39 | 39 | 39 | 39 |
| Totals: | 259 | 266 | 267 | 241 | 237 | 239 | 235 | 238 | 232 | 233 | 231 | 229 | 227 | 225 |
| Pct Chg: | 0% | 2.7% | 0.4% | -9.7% | -1.7% | 0.8% | -1.7% | 1.3% | -2.5% | 0.4% | -0.9% | -0.9% | -0.9% | -0.9% |
| Capacity: | 339 | 339 | 339 | 339 | 339 | 339 | 339 | 339 | 339 | 339 | 339 | 339 | 339 | 339 |
| Open Seats: | 80 | 73 | 72 | 98 | 102 | 100 | 104 | 101 | 107 | 106 | 108 | 110 | 112 | 114 |

Richland ES

| Grade | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K | 59 | 52 | 42 | 53 | 49 | 50 | 50 | 50 | 50 | 49 | 49 | 48 | 48 | 47 |
| 1 | 58 | 62 | 53 | 46 | 57 | 53 | 53 | 54 | 54 | 53 | 53 | 52 | 52 | 51 |
| 2 | 58 | 56 | 65 | 54 | 47 | 58 | 54 | 55 | 54 | 54 | 54 | 53 | 53 | 52 |
| 3 | 48 | 58 | 58 | 63 | 54 | 47 | 58 | 54 | 55 | 54 | 54 | 54 | 53 | 53 |
| 4 | 49 | 48 | 57 | 59 | 65 | 55 | 48 | 59 | 54 | 55 | 55 | 55 | 54 | 54 |
| 5 | 71 | 51 | 51 | 55 | 60 | 65 | 56 | 49 | 60 | 55 | 56 | 55 | 55 | 55 |
| Totals: | 343 | 327 | 326 | 330 | 332 | 328 | 319 | 321 | 327 | 320 | 321 | 317 | 315 | 312 |
| Pct Chg: | 0% | -4.7% | -0.3% | 1.2% | 0.6% | -1.2% | -2.7% | 0.6% | 1.9% | -2.1% | 0.3% | -1.2% | -0.6% | -1% |
| Capacity: | 540 | 540 | 540 | 540 | 540 | 540 | 540 | 540 | 540 | 540 | 540 | 540 | 540 | 540 |
| Open Seats: | 197 | 213 | 214 | 210 | 208 | 212 | 221 | 219 | 213 | 220 | 219 | 223 | 225 | 228 |

Trumbauersville ES

| Grade | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K | 63 | 56 | 58 | 50 | 52 | 50 | 49 | 49 | 49 | 48 | 48 | 48 | 47 | 47 |
| 1 | 62 | 63 | 61 | 53 | 50 | 53 | 51 | 50 | 50 | 49 | 49 | 48 | 48 | 47 |
| 2 | 72 | 60 | 61 | 59 | 53 | 50 | 53 | 51 | 50 | 50 | 49 | 49 | 48 | 48 |
| 3 | 65 | 71 | 64 | 62 | 61 | 55 | 52 | 54 | 52 | 51 | 51 | 50 | 50 | 49 |
| 4 | 59 | 68 | 69 | 59 | 62 | 61 | 55 | 52 | 55 | 52 | 51 | 51 | 50 | 50 |
| 5 | 51 | 58 | 68 | 67 | 59 | 62 | 61 | 55 | 52 | 55 | 52 | 51 | 51 | 50 |
| Totals: | 372 | 376 | 381 | 350 | 337 | 331 | 321 | 311 | 308 | 305 | 300 | 297 | 294 | 291 |
| Pct Chg: | 0% | 1.1% | 1.3% | -8.1% | -3.7% | -1.8% | -3% | -3.1% | -1% | -1% | -1.6% | -1% | -1% | -1% |
| Capacity: | 558 | 558 | 558 | 558 | 558 | 558 | 558 | 558 | 558 | 558 | 558 | 558 | 558 | 558 |
| Open Seats: | 186 | 182 | 177 | 208 | 221 | 227 | 237 | 247 | 250 | 253 | 258 | 261 | 264 | 267 |

Sixth Grade Center

| Grade | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 6 | 360 | 338 | 340 | 310 | 326 | 303 | 324 | 309 | 279 | 283 | 288 | 284 | 283 | 284 |
| Totals: | 360 | 338 | 340 | 310 | 326 | 303 | 324 | 309 | 279 | 283 | 288 | 284 | 283 | 284 |
| Pct Chg: | 0% | -6.1% | 0.6% | -8.8% | 5.2% | -7.1% | 6.9% | -4.6% | -9.7% | 1.4% | 1.8% | -1.4% | -0.4% | 0.4% |
| Capacity: | 868 | 868 | 868 | 868 | 868 | 868 | 868 | 868 | 868 | 868 | 868 | 868 | 868 | 868 |
| Open Seats: | 508 | 530 | 528 | 558 | 542 | 565 | 544 | 559 | 589 | 585 | 580 | 584 | 585 | 584 |

Strayer MS

| Grade | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 6 | 10 | 4 | 0 | 7 | 7 | 6 | 7 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| 7 | 385 | 369 | 342 | 347 | 320 | 337 | 313 | 335 | 317 | 291 | 297 | 297 | 291 | 291 |
| 8 | 321 | 383 | 376 | 345 | 353 | 325 | 342 | 318 | 337 | 323 | 299 | 299 | 299 | 293 |
| Totals: | 716 | 756 | 718 | 699 | 680 | 668 | 662 | 659 | 660 | 620 | 602 | 602 | 596 | 590 |
| Pct Chg: | 0% | 5.6% | -5% | -2.6% | -2.7% | -1.8% | -0.9% | -0.5% | 0.2% | -6.1% | -2.9% | 0% | -1% | -1% |
| Capacity: | 1848 | 1848 | 1848 | 1848 | 1848 | 1848 | 1848 | 1848 | 1848 | 1848 | 1848 | 1848 | 1848 | 1848 |
| Open Seats: | 1132 | 1092 | 1130 | 1149 | 1168 | 1180 | 1186 | 1189 | 1188 | 1228 | 1246 | 1246 | 1252 | 1258 |

Quakertown Senior HS

| Grade | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 9 | 398 | 332 | 399 | 389 | 360 | 369 | 341 | 359 | 333 | 360 | 347 | 314 | 314 | 313 |
| 10 | 415 | 398 | 344 | 378 | 389 | 359 | 367 | 340 | 358 | 339 | 367 | 348 | 314 | 314 |
| 11 | 431 | 415 | 392 | 329 | 372 | 382 | 353 | 361 | 338 | 361 | 344 | 366 | 345 | 312 |
| 12 | 418 | 451 | 434 | 408 | 345 | 390 | 400 | 370 | 369 | 348 | 373 | 353 | 374 | 353 |
| Totals: | 1662 | 1596 | 1569 | 1504 | 1466 | 1500 | 1461 | 1430 | 1398 | 1408 | 1431 | 1381 | 1347 | 1292 |
| Pct Chg: | 0% | -4% | -1.7% | -4.1% | -2.5% | 2.3% | -2.6% | -2.1% | -2.2% | 0.7% | 1.6% | -3.5% | -2.5% | -4.1% |
| Capacity: | 2212 | 2212 | 2212 | 2212 | 2212 | 2212 | 2212 | 2212 | 2212 | 2212 | 2212 | 2212 | 2212 | 2212 |
| Open Seats: | 550 | 616 | 643 | 708 | 746 | 712 | 751 | 782 | 814 | 804 | 781 | 831 | 865 | 920 |

Totals

| Grade | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K | 328 | 307 | 281 | 276 | 275 | 270 | 267 | 267 | 265 | 268 | 274 | 273 | 270 | 268 |
| 1 | 313 | 332 | 313 | 284 | 283 | 284 | 277 | 275 | 275 | 277 | 284 | 282 | 281 | 276 |
| 2 | 350 | 306 | 330 | 313 | 282 | 281 | 283 | 278 | 274 | 280 | 286 | 284 | 282 | 279 |
| 3 | 323 | 347 | 312 | 332 | 316 | 286 | 285 | 285 | 278 | 281 | 290 | 289 | 286 | 284 |
| 4 | 344 | 325 | 341 | 309 | 333 | 316 | 285 | 284 | 285 | 282 | 289 | 291 | 288 | 286 |
| 5 | 342 | 347 | 324 | 338 | 312 | 334 | 317 | 288 | 287 | 291 | 291 | 291 | 292 | 289 |
| 6 | 370 | 342 | 340 | 317 | 333 | 309 | 331 | 315 | 285 | 289 | 294 | 290 | 289 | 290 |
| 7 | 385 | 369 | 342 | 347 | 320 | 337 | 313 | 335 | 317 | 291 | 297 | 297 | 291 | 291 |
| 8 | 321 | 383 | 376 | 345 | 353 | 325 | 342 | 318 | 337 | 323 | 299 | 299 | 299 | 293 |
| 9 | 398 | 332 | 399 | 389 | 360 | 369 | 341 | 359 | 333 | 360 | 347 | 314 | 314 | 313 |
| 10 | 415 | 398 | 344 | 378 | 389 | 359 | 367 | 340 | 358 | 339 | 367 | 348 | 314 | 314 |
| 11 | 431 | 415 | 392 | 329 | 372 | 382 | 353 | 361 | 338 | 361 | 344 | 366 | 345 | 312 |
| 12 | 418 | 451 | 434 | 408 | 345 | 390 | 400 | 370 | 369 | 348 | 373 | 353 | 374 | 353 |
| Subtotals: | 4738 | 4654 | 4528 | 4365 | 4273 | 4242 | 4161 | 4075 | 4001 | 3990 | 4035 | 3977 | 3925 | 3848 |
| Pct Chg: | 0% | -1.8% | -2.7% | -3.6% | -2.1% | -0.7% | -1.9% | -2.1% | -1.8% | -0.3% | 1.1% | -1.4% | -1.3% | -2% |
| SDC: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Totals: | 4738 | 4654 | 4528 | 4365 | 4273 | 4242 | 4161 | 4075 | 4001 | 3990 | 4035 | 3977 | 3925 | 3848 |
| Capacity: | 7872 | 7872 | 7872 | 7872 | 7872 | 7872 | 7872 | 7872 | 7872 | 7872 | 7872 | 7872 | 7872 | 7872 |
| Open Seats: | 3134 | 3218 | 3344 | 3507 | 3599 | 3630 | 3711 | 3797 | 3871 | 3882 | 3837 | 3895 | 3947 | 4024 |

**Quakertown Community School District**

Predictive Enrollment Analytics

**Projections (QkrtwnCmmnty27Cnsv) (2027)**

Neidig ES

| Grade | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K | 79 | 76 | 65 | 66 | 64 | 63 | 62 | 62 | 60 | 60 | 61 | 61 | 60 | 58 |
| 1 | 74 | 78 | 82 | 66 | 66 | 64 | 63 | 62 | 62 | 62 | 62 | 62 | 61 | 60 |
| 2 | 91 | 76 | 72 | 79 | 64 | 64 | 63 | 61 | 61 | 62 | 63 | 62 | 61 | 60 |
| 3 | 78 | 85 | 72 | 74 | 76 | 62 | 62 | 61 | 60 | 61 | 63 | 62 | 61 | 60 |
| 4 | 94 | 77 | 85 | 76 | 74 | 76 | 62 | 62 | 61 | 61 | 63 | 63 | 62 | 61 |
| 5 | 92 | 95 | 73 | 88 | 76 | 74 | 76 | 62 | 62 | 61 | 62 | 63 | 63 | 62 |
| Totals: | 508 | 487 | 449 | 449 | 420 | 403 | 388 | 370 | 366 | 367 | 374 | 373 | 368 | 361 |
| Pct Chg: | 0% | -4.1% | -7.8% | 0% | -6.5% | -4% | -3.7% | -4.6% | -1.1% | 0.3% | 1.9% | -0.3% | -1.3% | -1.9% |
| Capacity: | 803 | 803 | 803 | 803 | 803 | 803 | 803 | 803 | 803 | 803 | 803 | 803 | 803 | 803 |
| Open Seats: | 295 | 316 | 354 | 354 | 383 | 400 | 415 | 433 | 437 | 436 | 429 | 430 | 435 | 442 |

Other Alternative Schools

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Totals: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Pct Chg: | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| Capacity: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Open Seats: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Pfaff ES

| Grade | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K | 90 | 77 | 72 | 70 | 67 | 65 | 64 | 64 | 63 | 66 | 69 | 71 | 70 | 69 |
| 1 | 83 | 88 | 77 | 74 | 70 | 67 | 65 | 65 | 65 | 67 | 70 | 72 | 71 | 70 |
| 2 | 87 | 77 | 91 | 86 | 75 | 71 | 68 | 66 | 65 | 68 | 72 | 73 | 73 | 71 |
| 3 | 79 | 94 | 76 | 91 | 86 | 75 | 71 | 68 | 66 | 68 | 73 | 75 | 74 | 73 |
| 4 | 98 | 76 | 86 | 78 | 88 | 83 | 72 | 68 | 67 | 68 | 71 | 74 | 74 | 73 |
| 5 | 81 | 96 | 76 | 83 | 77 | 86 | 81 | 71 | 68 | 69 | 71 | 73 | 74 | 73 |
| Totals: | 518 | 508 | 478 | 482 | 463 | 447 | 421 | 402 | 394 | 406 | 426 | 438 | 436 | 429 |
| Pct Chg: | 0% | -1.9% | -5.9% | 0.8% | -3.9% | -3.5% | -5.8% | -4.5% | -2% | 3% | 4.9% | 2.8% | -0.5% | -1.6% |
| Capacity: | 704 | 704 | 704 | 704 | 704 | 704 | 704 | 704 | 704 | 704 | 704 | 704 | 704 | 704 |
| Open Seats: | 186 | 196 | 226 | 222 | 241 | 257 | 283 | 302 | 310 | 298 | 278 | 266 | 268 | 275 |

PIMS Alternative Schools

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Totals: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Pct Chg: | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| Capacity: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Open Seats: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Quakertown ES

| Grade | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K | 37 | 46 | 44 | 37 | 37 | 35 | 33 | 33 | 32 | 32 | 31 | 30 | 30 | 29 |
| 1 | 36 | 41 | 40 | 45 | 38 | 38 | 36 | 34 | 34 | 33 | 32 | 32 | 31 | 30 |
| 2 | 42 | 37 | 41 | 35 | 41 | 35 | 35 | 33 | 32 | 32 | 32 | 31 | 30 | 30 |
| 3 | 53 | 39 | 42 | 42 | 36 | 43 | 36 | 36 | 33 | 33 | 33 | 32 | 31 | 31 |
| 4 | 44 | 56 | 44 | 37 | 41 | 36 | 42 | 35 | 36 | 33 | 32 | 32 | 32 | 31 |
| 5 | 47 | 47 | 56 | 45 | 38 | 42 | 36 | 42 | 36 | 36 | 33 | 33 | 33 | 32 |
| Totals: | 259 | 266 | 267 | 241 | 231 | 229 | 218 | 213 | 203 | 199 | 193 | 190 | 187 | 183 |
| Pct Chg: | 0% | 2.7% | 0.4% | -9.7% | -4.1% | -0.9% | -4.8% | -2.3% | -4.7% | -2% | -3% | -1.6% | -1.6% | -2.1% |
| Capacity: | 339 | 339 | 339 | 339 | 339 | 339 | 339 | 339 | 339 | 339 | 339 | 339 | 339 | 339 |
| Open Seats: | 80 | 73 | 72 | 98 | 108 | 110 | 121 | 126 | 136 | 140 | 146 | 149 | 152 | 156 |

Richland ES

| Grade | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K | 59 | 52 | 42 | 53 | 48 | 48 | 48 | 48 | 47 | 46 | 45 | 45 | 44 | 43 |
| 1 | 58 | 62 | 53 | 46 | 56 | 51 | 51 | 51 | 51 | 50 | 49 | 48 | 47 | 46 |
| 2 | 58 | 56 | 65 | 54 | 47 | 57 | 52 | 52 | 52 | 52 | 51 | 50 | 49 | 48 |
| 3 | 48 | 58 | 58 | 63 | 54 | 47 | 57 | 52 | 52 | 52 | 52 | 51 | 50 | 49 |
| 4 | 49 | 48 | 57 | 59 | 64 | 55 | 48 | 58 | 52 | 53 | 52 | 52 | 51 | 50 |
| 5 | 71 | 51 | 51 | 55 | 59 | 64 | 55 | 48 | 58 | 52 | 53 | 52 | 52 | 51 |
| Totals: | 343 | 327 | 326 | 330 | 328 | 322 | 311 | 309 | 312 | 305 | 302 | 298 | 293 | 287 |
| Pct Chg: | 0% | -4.7% | -0.3% | 1.2% | -0.6% | -1.8% | -3.4% | -0.6% | 1% | -2.2% | -1% | -1.3% | -1.7% | -2% |
| Capacity: | 540 | 540 | 540 | 540 | 540 | 540 | 540 | 540 | 540 | 540 | 540 | 540 | 540 | 540 |
| Open Seats: | 197 | 213 | 214 | 210 | 212 | 218 | 229 | 231 | 228 | 235 | 238 | 242 | 247 | 253 |

Trumbauersville ES

| Grade | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K | 63 | 56 | 58 | 50 | 49 | 46 | 43 | 43 | 42 | 41 | 41 | 40 | 39 | 38 |
| 1 | 62 | 63 | 61 | 53 | 50 | 49 | 46 | 43 | 43 | 42 | 42 | 41 | 40 | 39 |
| 2 | 72 | 60 | 61 | 59 | 53 | 50 | 49 | 46 | 43 | 43 | 42 | 42 | 41 | 40 |
| 3 | 65 | 71 | 64 | 62 | 60 | 55 | 51 | 50 | 46 | 44 | 44 | 43 | 42 | 41 |
| 4 | 59 | 68 | 69 | 59 | 61 | 60 | 54 | 51 | 50 | 46 | 44 | 44 | 43 | 42 |
| 5 | 51 | 58 | 68 | 67 | 59 | 61 | 60 | 54 | 51 | 50 | 46 | 44 | 44 | 43 |
| Totals: | 372 | 376 | 381 | 350 | 332 | 321 | 303 | 287 | 275 | 266 | 259 | 254 | 249 | 243 |
| Pct Chg: | 0% | 1.1% | 1.3% | -8.1% | -5.1% | -3.3% | -5.6% | -5.3% | -4.2% | -3.3% | -2.6% | -1.9% | -2% | -2.4% |
| Capacity: | 558 | 558 | 558 | 558 | 558 | 558 | 558 | 558 | 558 | 558 | 558 | 558 | 558 | 558 |
| Open Seats: | 186 | 182 | 177 | 208 | 226 | 237 | 255 | 271 | 283 | 292 | 299 | 304 | 309 | 315 |

Sixth Grade Center

| Grade | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 6 | 360 | 338 | 340 | 310 | 323 | 297 | 314 | 297 | 266 | 268 | 263 | 258 | 256 | 257 |
| Totals: | 360 | 338 | 340 | 310 | 323 | 297 | 314 | 297 | 266 | 268 | 263 | 258 | 256 | 257 |
| Pct Chg: | 0% | -6.1% | 0.6% | -8.8% | 4.2% | -8% | 5.7% | -5.4% | -10.4% | 0.8% | -1.9% | -1.9% | -0.8% | 0.4% |
| Capacity: | 868 | 868 | 868 | 868 | 868 | 868 | 868 | 868 | 868 | 868 | 868 | 868 | 868 | 868 |
| Open Seats: | 508 | 530 | 528 | 558 | 545 | 571 | 554 | 571 | 602 | 600 | 605 | 610 | 612 | 611 |

Strayer MS

| Grade | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 6 | 10 | 4 | 0 | 7 | 7 | 6 | 6 | 6 | 6 | 5 | 6 | 5 | 5 | 5 |
| 7 | 385 | 369 | 342 | 347 | 318 | 331 | 305 | 322 | 304 | 276 | 279 | 272 | 265 | 262 |
| 8 | 321 | 383 | 376 | 345 | 350 | 321 | 334 | 307 | 323 | 308 | 281 | 282 | 273 | 266 |
| Totals: | 716 | 756 | 718 | 699 | 675 | 658 | 645 | 635 | 633 | 589 | 566 | 559 | 543 | 533 |
| Pct Chg: | 0% | 5.6% | -5% | -2.6% | -3.4% | -2.5% | -2% | -1.6% | -0.3% | -7% | -3.9% | -1.2% | -2.9% | -1.8% |
| Capacity: | 1848 | 1848 | 1848 | 1848 | 1848 | 1848 | 1848 | 1848 | 1848 | 1848 | 1848 | 1848 | 1848 | 1848 |
| Open Seats: | 1132 | 1092 | 1130 | 1149 | 1173 | 1190 | 1203 | 1213 | 1215 | 1259 | 1282 | 1289 | 1305 | 1315 |

Quakertown Senior HS

| Grade | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 9 | 398 | 332 | 399 | 389 | 357 | 363 | 333 | 348 | 320 | 341 | 327 | 295 | 294 | 284 |
| 10 | 415 | 398 | 344 | 378 | 386 | 353 | 359 | 330 | 346 | 323 | 346 | 329 | 295 | 293 |
| 11 | 431 | 415 | 392 | 329 | 368 | 375 | 344 | 348 | 326 | 346 | 325 | 345 | 325 | 291 |
| 12 | 418 | 451 | 434 | 408 | 342 | 382 | 390 | 357 | 355 | 334 | 355 | 332 | 351 | 331 |
| Totals: | 1662 | 1596 | 1569 | 1504 | 1453 | 1473 | 1426 | 1383 | 1347 | 1344 | 1353 | 1301 | 1265 | 1199 |
| Pct Chg: | 0% | -4% | -1.7% | -4.1% | -3.4% | 1.4% | -3.2% | -3% | -2.6% | -0.2% | 0.7% | -3.8% | -2.8% | -5.2% |
| Capacity: | 2212 | 2212 | 2212 | 2212 | 2212 | 2212 | 2212 | 2212 | 2212 | 2212 | 2212 | 2212 | 2212 | 2212 |
| Open Seats: | 550 | 616 | 643 | 708 | 759 | 739 | 786 | 829 | 865 | 868 | 859 | 911 | 947 | 1013 |

Totals

| Grade | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K | 328 | 307 | 281 | 276 | 265 | 257 | 250 | 250 | 244 | 245 | 247 | 247 | 243 | 237 |
| 1 | 313 | 332 | 313 | 284 | 280 | 269 | 261 | 255 | 255 | 254 | 255 | 255 | 250 | 245 |
| 2 | 350 | 306 | 330 | 313 | 280 | 277 | 267 | 258 | 253 | 257 | 260 | 258 | 254 | 249 |
| 3 | 323 | 347 | 312 | 332 | 312 | 282 | 277 | 267 | 257 | 258 | 265 | 263 | 258 | 254 |
| 4 | 344 | 325 | 341 | 309 | 328 | 310 | 278 | 274 | 266 | 261 | 262 | 265 | 262 | 257 |
| 5 | 342 | 347 | 324 | 338 | 309 | 327 | 308 | 277 | 275 | 268 | 265 | 265 | 266 | 261 |
| 6 | 370 | 342 | 340 | 317 | 330 | 303 | 320 | 303 | 272 | 273 | 269 | 263 | 261 | 262 |
| 7 | 385 | 369 | 342 | 347 | 318 | 331 | 305 | 322 | 304 | 276 | 279 | 272 | 265 | 262 |
| 8 | 321 | 383 | 376 | 345 | 350 | 321 | 334 | 307 | 323 | 308 | 281 | 282 | 273 | 266 |
| 9 | 398 | 332 | 399 | 389 | 357 | 363 | 333 | 348 | 320 | 341 | 327 | 295 | 294 | 284 |
| 10 | 415 | 398 | 344 | 378 | 386 | 353 | 359 | 330 | 346 | 323 | 346 | 329 | 295 | 293 |
| 11 | 431 | 415 | 392 | 329 | 368 | 375 | 344 | 348 | 326 | 346 | 325 | 345 | 325 | 291 |
| 12 | 418 | 451 | 434 | 408 | 342 | 382 | 390 | 357 | 355 | 334 | 355 | 332 | 351 | 331 |
| Subtotals: | 4738 | 4654 | 4528 | 4365 | 4225 | 4150 | 4026 | 3896 | 3796 | 3744 | 3736 | 3671 | 3597 | 3492 |
| Pct Chg: | 0% | -1.8% | -2.7% | -3.6% | -3.2% | -1.8% | -3% | -3.2% | -2.6% | -1.4% | -0.2% | -1.7% | -2% | -2.9% |
| SDC: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Totals: | 4738 | 4654 | 4528 | 4365 | 4225 | 4150 | 4026 | 3896 | 3796 | 3744 | 3736 | 3671 | 3597 | 3492 |
| Capacity: | 7872 | 7872 | 7872 | 7872 | 7872 | 7872 | 7872 | 7872 | 7872 | 7872 | 7872 | 7872 | 7872 | 7872 |
| Open Seats: | 3134 | 3218 | 3344 | 3507 | 3647 | 3722 | 3846 | 3976 | 4076 | 4128 | 4136 | 4201 | 4275 | 4380 |

**Quakertown Community School District**

Predictive Enrollment Analytics

**Students Generated By Studyblock**

323073 Neidig

| Grade | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
|---|---|---|---|---|---|---|---|---|---|---|
| K | 0 | 0 | 0 | 0 | 0 | 1 | 3 | 4 | 4 | 4 |
| 1 | 0 | 0 | 0 | 0 | 0 | 1 | 3 | 4 | 4 | 4 |
| 2 | 0 | 0 | 0 | 0 | 0 | 1 | 3 | 4 | 4 | 4 |
| 3 | 0 | 0 | 0 | 0 | 0 | 1 | 3 | 4 | 4 | 4 |
| 4 | 0 | 0 | 0 | 0 | 0 | 1 | 3 | 4 | 4 | 4 |
| 5 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 3 | 4 | 4 |
| 6 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 3 | 3 | 4 |
| 7 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 3 | 3 | 3 |
| 8 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 2 | 3 | 3 |
| 9 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 2 | 2 | 3 |
| 10 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 3 | 2 | 2 |
| 11 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 3 | 3 | 2 |
| 12 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 3 | 3 |
| Elementary: | 0 | 0 | 0 | 0 | 0 | 6 | 17 | 23 | 24 | 24 |
| Middle: | 0 | 0 | 0 | 0 | 0 | 3 | 6 | 8 | 9 | 10 |
| High: | 0 | 0 | 0 | 0 | 0 | 3 | 7 | 10 | 10 | 10 |
| Total: | 0 | 0 | 0 | 0 | 0 | 12 | 30 | 41 | 43 | 44 |

323076 Pfaff

| Grade | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
|---|---|---|---|---|---|---|---|---|---|---|
| K | 0 | 0 | 0 | 0 | 0 | 4 | 8 | 11 | 12 | 12 |
| 1 | 0 | 0 | 0 | 0 | 0 | 4 | 8 | 11 | 12 | 12 |
| 2 | 0 | 0 | 0 | 0 | 0 | 4 | 8 | 11 | 12 | 12 |
| 3 | 0 | 0 | 0 | 0 | 0 | 4 | 8 | 11 | 12 | 12 |
| 4 | 0 | 0 | 0 | 0 | 0 | 3 | 8 | 11 | 12 | 12 |
| 5 | 0 | 0 | 0 | 0 | 0 | 3 | 7 | 10 | 11 | 12 |
| 6 | 0 | 0 | 0 | 0 | 0 | 3 | 6 | 9 | 10 | 11 |
| 7 | 0 | 0 | 0 | 0 | 0 | 3 | 6 | 8 | 9 | 10 |
| 8 | 0 | 0 | 0 | 0 | 0 | 2 | 6 | 8 | 8 | 9 |
| 9 | 0 | 0 | 0 | 0 | 0 | 4 | 7 | 9 | 8 | 8 |
| 10 | 0 | 0 | 0 | 0 | 0 | 4 | 9 | 10 | 9 | 8 |
| 11 | 0 | 0 | 0 | 0 | 0 | 4 | 9 | 12 | 10 | 9 |
| 12 | 0 | 0 | 0 | 0 | 0 | 1 | 6 | 10 | 12 | 10 |
| Elementary: | 0 | 0 | 0 | 0 | 0 | 22 | 47 | 65 | 71 | 72 |
| Middle: | 0 | 0 | 0 | 0 | 0 | 8 | 18 | 25 | 27 | 30 |
| High: | 0 | 0 | 0 | 0 | 0 | 13 | 31 | 41 | 39 | 35 |
| Total: | 0 | 0 | 0 | 0 | 0 | 43 | 96 | 131 | 137 | 137 |

**Quakertown Community School District**

Predictive Enrollment Analytics

**Students Generated By Studyblock**

326041 Neidig

| Grade | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
|---|---|---|---|---|---|---|---|---|---|---|
| K | 0 | 0 | 0 | 0 | 0 | 2 | 4 | 4 | 4 | 4 |
| 1 | 0 | 0 | 0 | 0 | 0 | 2 | 4 | 4 | 4 | 4 |
| 2 | 0 | 0 | 0 | 0 | 0 | 2 | 4 | 4 | 4 | 4 |
| 3 | 0 | 0 | 0 | 0 | 0 | 1 | 4 | 4 | 4 | 4 |
| 4 | 0 | 0 | 0 | 0 | 0 | 1 | 4 | 4 | 4 | 4 |
| 5 | 0 | 0 | 0 | 0 | 0 | 1 | 3 | 4 | 4 | 4 |
| 6 | 0 | 0 | 0 | 0 | 0 | 1 | 3 | 3 | 4 | 4 |
| 7 | 0 | 0 | 0 | 0 | 0 | 1 | 3 | 3 | 3 | 4 |
| 8 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 3 | 3 | 3 |
| 9 | 0 | 0 | 0 | 0 | 0 | 1 | 3 | 2 | 3 | 3 |
| 10 | 0 | 0 | 0 | 0 | 0 | 1 | 3 | 3 | 2 | 3 |
| 11 | 0 | 0 | 0 | 0 | 0 | 1 | 3 | 3 | 3 | 2 |
| 12 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 3 | 3 | 3 |
| Elementary: | 0 | 0 | 0 | 0 | 0 | 9 | 23 | 24 | 24 | 24 |
| Middle: | 0 | 0 | 0 | 0 | 0 | 3 | 8 | 9 | 10 | 11 |
| High: | 0 | 0 | 0 | 0 | 0 | 3 | 11 | 11 | 11 | 11 |
| Total: | 0 | 0 | 0 | 0 | 0 | 15 | 42 | 44 | 45 | 46 |

326044 Pfaff

| Grade | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
|---|---|---|---|---|---|---|---|---|---|---|
| K | 0 | 0 | 0 | 0 | 0 | 5 | 10 | 12 | 12 | 12 |
| 1 | 0 | 0 | 0 | 0 | 0 | 5 | 10 | 12 | 12 | 12 |
| 2 | 0 | 0 | 0 | 0 | 0 | 5 | 10 | 12 | 12 | 12 |
| 3 | 0 | 0 | 0 | 0 | 0 | 4 | 10 | 12 | 12 | 12 |
| 4 | 0 | 0 | 0 | 0 | 0 | 4 | 10 | 12 | 12 | 12 |
| 5 | 0 | 0 | 0 | 0 | 0 | 3 | 8 | 11 | 12 | 12 |
| 6 | 0 | 0 | 0 | 0 | 0 | 3 | 7 | 9 | 11 | 12 |
| 7 | 0 | 0 | 0 | 0 | 0 | 3 | 8 | 8 | 9 | 11 |
| 8 | 0 | 0 | 0 | 0 | 0 | 3 | 7 | 8 | 8 | 9 |
| 9 | 0 | 0 | 0 | 0 | 0 | 5 | 9 | 8 | 8 | 8 |
| 10 | 0 | 0 | 0 | 0 | 0 | 5 | 11 | 10 | 8 | 8 |
| 11 | 0 | 0 | 0 | 0 | 0 | 5 | 11 | 12 | 10 | 8 |
| 12 | 0 | 0 | 0 | 0 | 0 | 2 | 7 | 11 | 12 | 10 |
| Elementary: | 0 | 0 | 0 | 0 | 0 | 26 | 58 | 71 | 72 | 72 |
| Middle: | 0 | 0 | 0 | 0 | 0 | 9 | 22 | 25 | 28 | 32 |
| High: | 0 | 0 | 0 | 0 | 0 | 17 | 38 | 41 | 38 | 34 |
| Total: | 0 | 0 | 0 | 0 | 0 | 52 | 118 | 137 | 138 | 138 |

# Quakertown Community School District

## Annual Enrollment Reporting Schedule

### August Meeting:

- Preliminary Elementary Sections Updates for Board

### September Meeting:

- Elementary Sections Updates for Board, if applicable

### October Meeting:

- Elementary Sections Updates for Board, if applicable

### November Meeting:

- **Quarterly Enrollment Report for August, September, October**
- **Predictive Enrollment Analytics Report and Projections, if available**
- Special Programs Enrollment Snapshot

### December Meeting:

- Predictive Enrollment Analytics Report and Projections, if not available for November meeting

### January Meeting: No Report

### February Meeting:

- **Quarterly Enrollment Report for November, December, January**

### March Meeting:

- **Kindergarten Registration Updates**
- **Preliminary Elementary Sections Report**
- Review of Predictive Enrollment Analytics Report and Projections

### April Meeting:

- **Kindergarten Registration Updates**
- **Preliminary Elementary Sections Report**

### May Meeting:

- **Quarterly Enrollment Report for February, March, April**
- **Kindergarten Registration Updates**
- **Preliminary Elementary Sections Report**

### June Meeting:

- **End of Year Enrollment Report for Aug - May**
- **Kindergarten Registrations Updates**
- **Preliminary Elementary Sections Report**
- Review of Predictive Enrollment Analytics Report and Projections

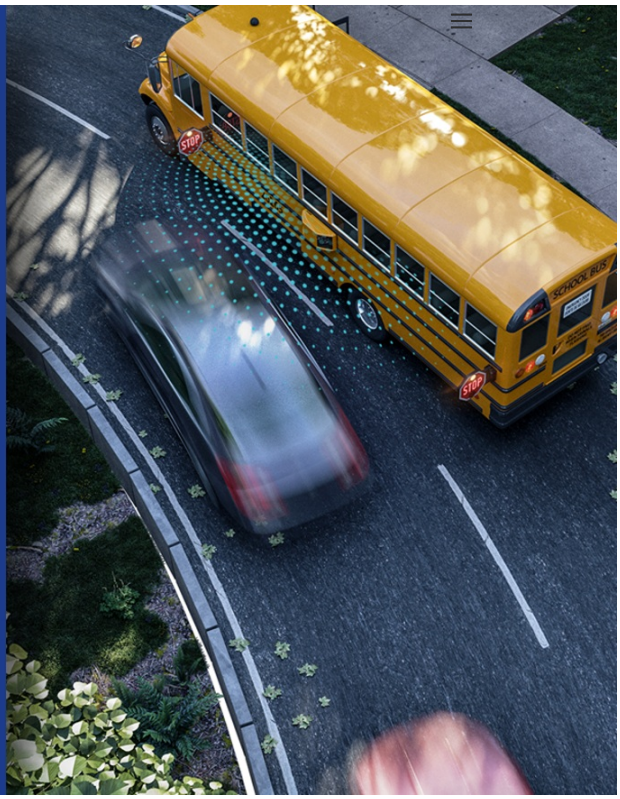
BUSPATROL

1 October, 2026
31 October, 2026

# Client Report

Quakertown, PA

PREPARED FOR RECIPIENT AND MAY CONTAIN PROPRIETARY INFORMATION, SUBJECT TO EXEMPTION UNDER APPLICABLE PUBLIC RECORDS LAWS



# Funnel Metrics - Quakertown, PA

Ticketing Zone: **All**
School District: **All**
Bus Operator: **All**
Ticketing Period: **live** From **10/1/2026** to **10/31/2026**

BUSPATROL

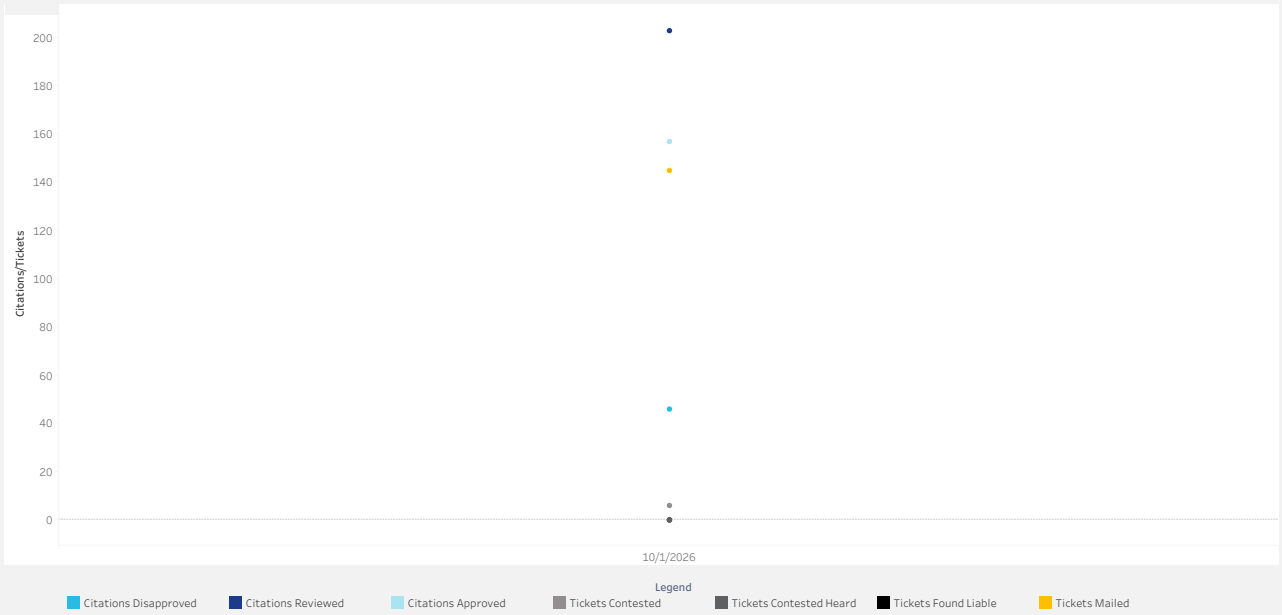
**Trend By Event Date Month**

| | 10/1/26 | Grand Total |
|---|---|---|
| Avg Daily Bus Count | 49.8 | 49.8 |
| Unique event days | 21 | 21 |
| Citations | 203 | 203 |
| Citations Pending Leo Review | 0 | 0 |
| Citations Reviewed | 203 | 203 |
| Citations Approved | 157 | 157 |
| Citations Approval Rate | 77% | 77% |
| Citations Disapproved | 46 | 46 |
| Citations Pending Print | 12 | 12 |
| Tickets Mailed | 145 | 145 |
| Tickets Contested | 6 | 6 |
| Tickets Contested Heard | 0 | 0 |
| Tickets Found Liable | 0 | 0 |
| Tickets Paid | 32.0 | 32.0 |
| Tickets Contested over Mailed % | 4.1% | 4.1% |
| Tickets Paid over Mailed % | 22% | 22% |

# Funnel Metrics Trend Line By Event Date - Quakertown, PA

Ticketing Zone: **All**
School District: **All**
Bus Operator: **All**
Ticketing Period: **live** From **10/1/2026** to **10/31/2026**

**Trend By Event Date Month**




Start Date
10/1/2026

End Date
10/31/2026

Program Name
Quakertown, PA

Period
Month

**High or Low Activity ..**
High Activity Days

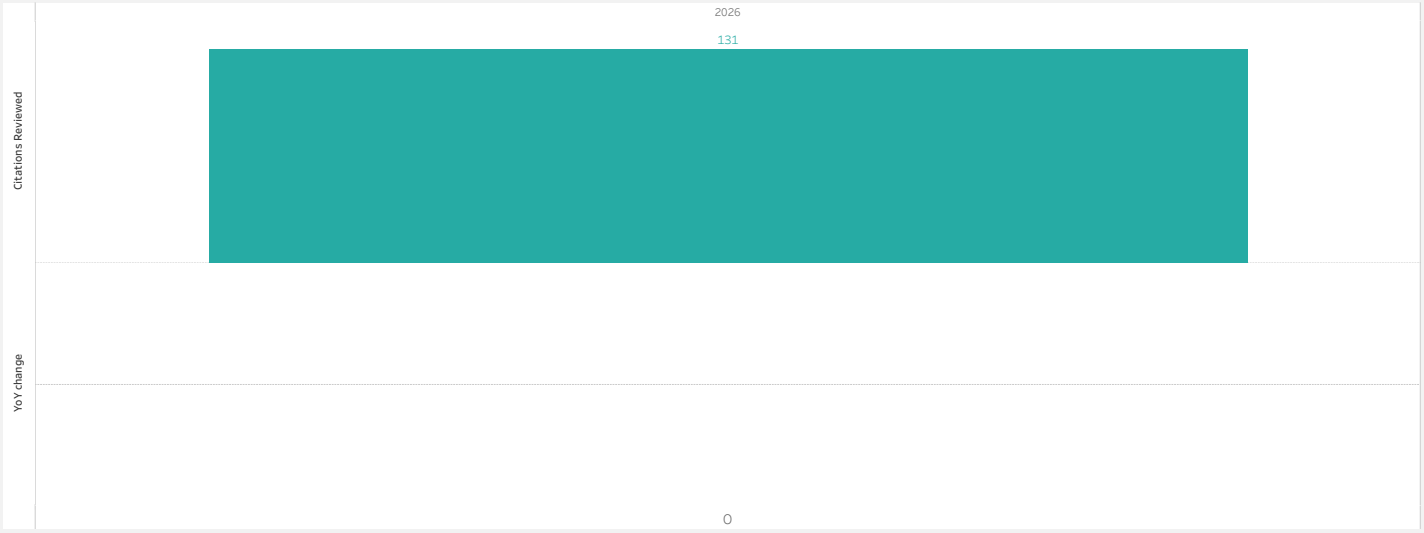
**Partner State**
All

# Citations Reviewed - Quakertown, PA

Ticketing Zone: **All**
School District: **All**
Bus Operator: **All**
Ticketing Period: **live** From **10/1/2026** to **10/31/2026**

**Trend By Citation Approval Date**

Total Records: **131**



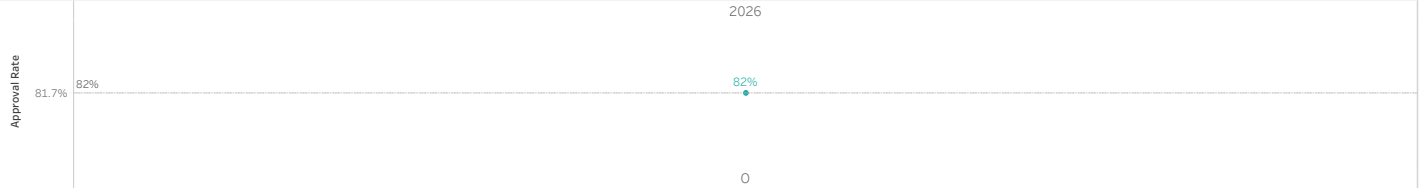

PREPARED FOR RECIPIENT AND MAY CONTAIN PROPRIETARY INFORMATION, SUBJECT TO EXEMPTION UNDER APPLICABLE PUBLIC RECORDS LAWS

# Approval Rate - Quakertown, PA

Ticketing Zone: **All**
School District: **All**
Bus Operator: **All**
Ticketing Period: **live** From **10/1/2026** to **10/31/2026**

**Trend By Citation Approval Date**

Total Approval Rate: **82%** - (107 / 131)




By Approver




PREPARED FOR RECIPIENT AND MAY CONTAIN PROPRIETARY INFORMATION, SUBJECT TO EXEMPTION UNDER APPLICABLE PUBLIC RECORDS LAWS

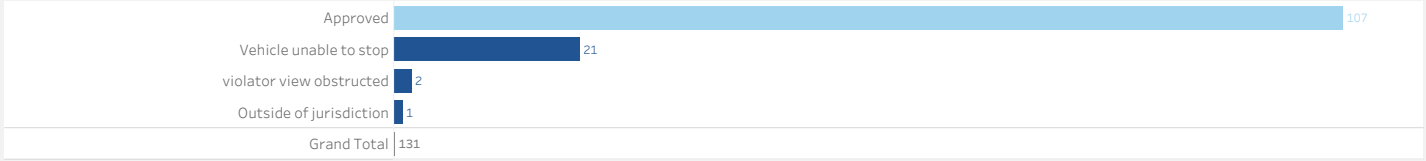
# Citations Reviewed, Approved and Disapproved - Quakertown, PA

BUSPATROL

Ticketing Zone: **All**
School District: **All**
Bus Operator: **All**
Ticketing Period: **live** From **10/1/2026** to **10/31/2026**

**Trend By Citations Approval Date**

Total: 107 Approved, 24 Disapproved



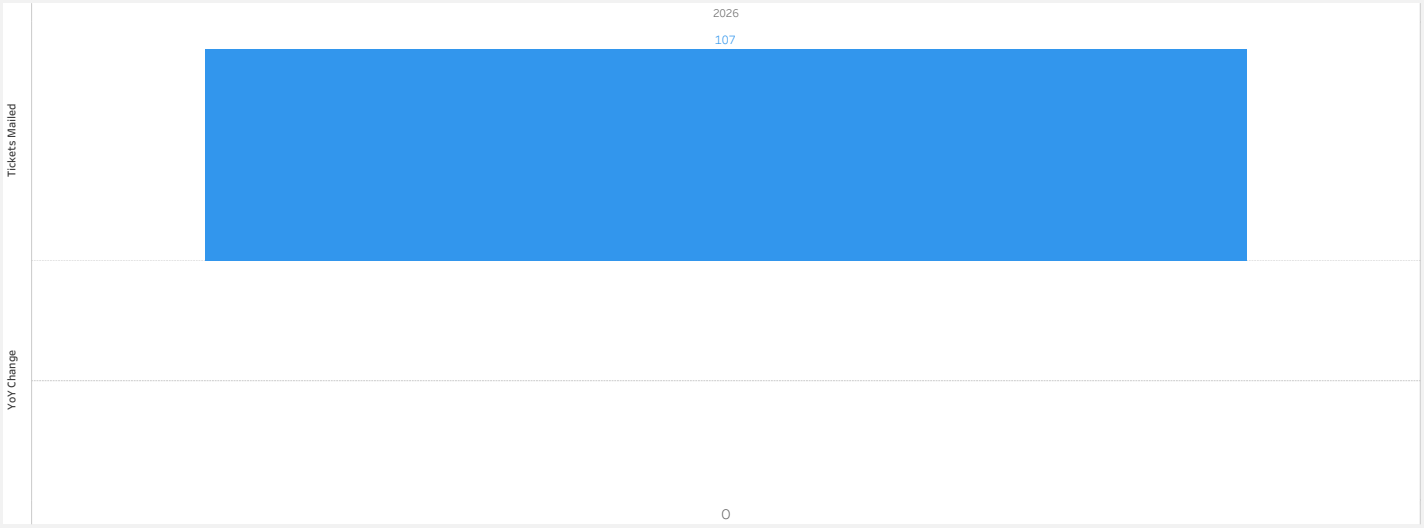

PREPARED FOR RECIPIENT AND MAY CONTAIN PROPRIETARY INFORMATION, SUBJECT TO EXEMPTION UNDER APPLICABLE PUBLIC RECORDS LAWS

# Tickets Mailed - Quakertown, PA

Ticketing Zone: **All**
School District: **All**
Bus Operator: **All**
Ticketing Period: **live** From **10/1/2026** to **10/31/2026**

**Trend By Mail Date**

Total Records: **107** - 7% Out of State



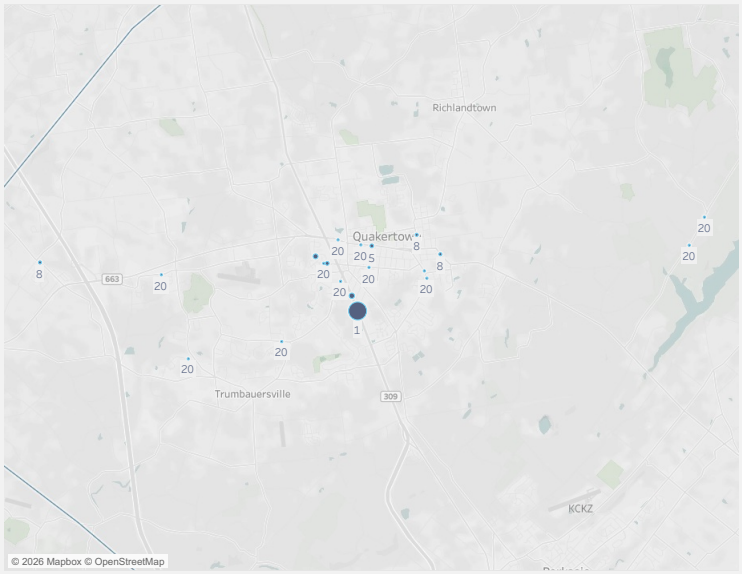

PREPARED FOR RECIPIENT AND MAY CONTAIN PROPRIETARY INFORMATION, SUBJECT TO EXEMPTION UNDER APPLICABLE PUBLIC RECORDS LAWS

# Top 20 Locations for Tickets Mailed - Quakertown, PA

Ticketing Zone: **All**
School District: **All**
Bus Operator: **All**
Ticketing Period: **live** From **10/1/2026** to **10/31/2026**

**Trend By Mail Date**

| | | | |
|---|---|---|---|
| 1 | 500 block of S West End Blvd in Quakertown PA 189.. | Quakertown, PA | 67 |
| 2 | 100 block of Mohr St in Quakertown PA 18951 | Quakertown, PA | 6 |
| 3 | 100 block of Hickory Dr in Quakertown PA 18951 | Quakertown, PA | 5 |
| 5 | 300 block of Hickory Dr in Quakertown PA 18951 | Quakertown, PA | 3 |
| | 800 block of W Broad St in Quakertown PA 18951 | Quakertown, PA | 3 |
| 8 | 100 block of N Hellertown Ave in Quakertown PA 18.. | Quakertown, PA | 2 |
| | 400 block of E Broad St in Quakertown PA 18951 | Quakertown, PA | 2 |
| | 2100 block of Spinnerstown Rd in Quakertown PA 1.. | Quakertown, PA | 2 |
| 20 | 100 block of S 9th St in Quakertown PA 18951 | Quakertown, PA | 1 |
| | 100 block of Station Rd in Quakertown PA 18951 | Quakertown, PA | 1 |
| | 100 block of Trumbauersville Rd in Quakertown PA .. | Quakertown, PA | 1 |
| | 200 block of Front St in Quakertown PA 18951 | Quakertown, PA | 1 |
| | 200 block of Hickory Dr in Quakertown PA 18951 | Quakertown, PA | 1 |
| | 1000 block of Mountain View Dr in Quakertown PA .. | Quakertown, PA | 1 |
| | 1000 block of W Broad St in Quakertown PA 18951 | Quakertown, PA | 1 |
| | 1100 block of Mountain View Dr in Quakertown PA .. | Quakertown, PA | 1 |
| | 1400 block of PA-313 in Quakertown PA 18951 | Quakertown, PA | 1 |
| | 1800 block of Sycamore Dr in Quakertown PA 18951 | Quakertown, PA | 1 |
| | 2000 block of Milford Square Pike in Quakertown P.. | Quakertown, PA | 1 |
| | 2500 block of Hillcrest Rd in Quakertown PA 18951 | Quakertown, PA | 1 |
| Total | | | 102 |

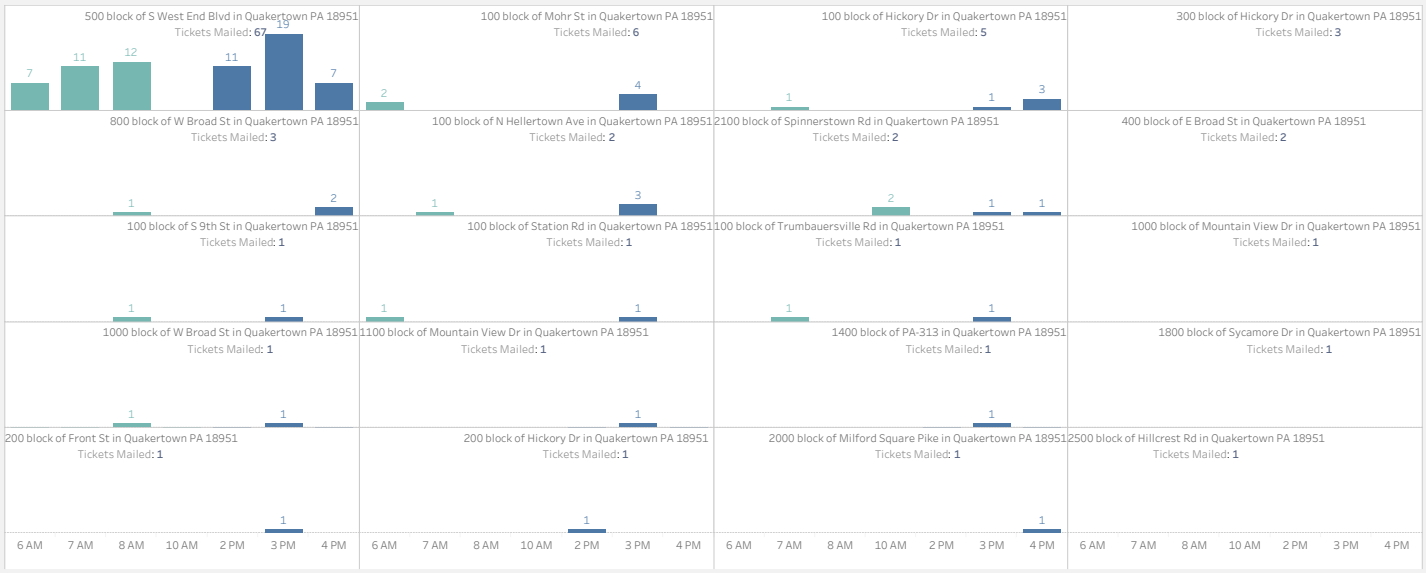



PREPARED FOR RECIPIENT AND MAY CONTAIN PROPRIETARY INFORMATION, SUBJECT TO EXEMPTION UNDER APPLICABLE PUBLIC RECORDS LAWS

# Top 20 Locations for Tickets Mailed by Event Hour - Quakertown, PA

Ticketing Zone: **All**
School District: **All**
Bus Operator: **All**
Ticketing Period: **live** From **10/1/2026** to **10/31/2026**

**Trend By Event Date hour**




PREPARED FOR RECIPIENT AND MAY CONTAIN PROPRIETARY INFORMATION, SUBJECT TO EXEMPTION UNDER APPLICABLE PUBLIC RECORDS LAWS

# Top 20 Locations for Tickets Mailed by Event Weekday - Quakertown, PA

Ticketing Zone: **All**
School District: **All**
Bus Operator: **All**
Ticketing Period: **live** From **10/1/2026** to **10/31/2026**

**Trend By Event Date**

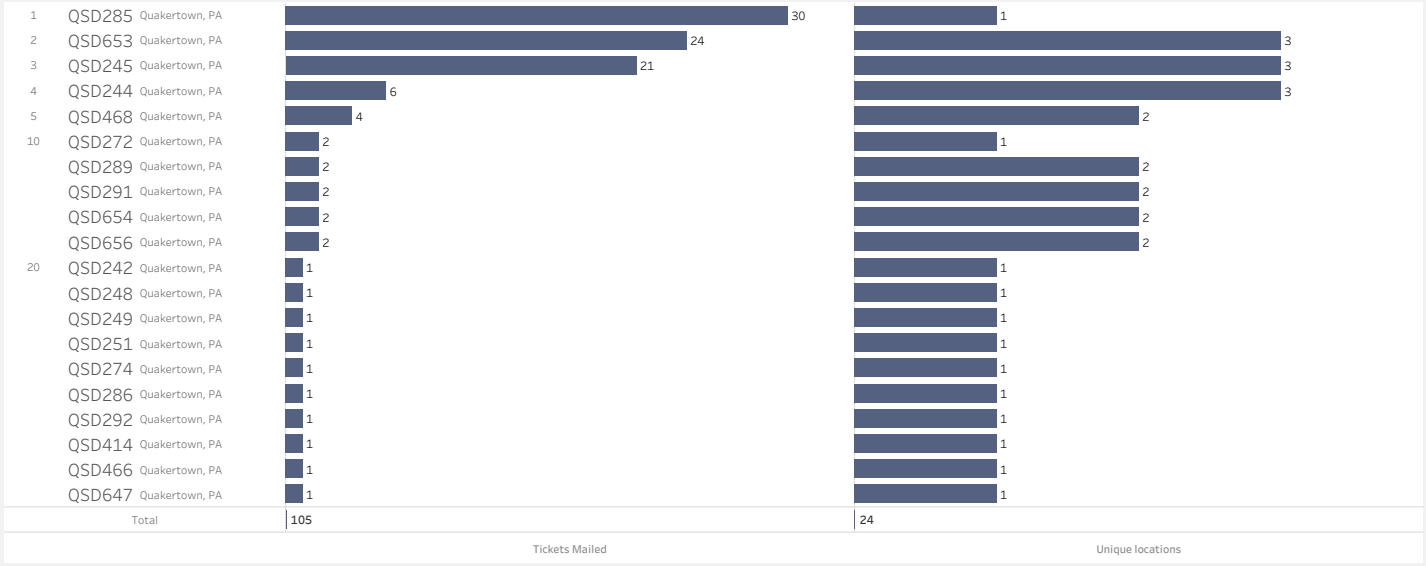



PREPARED FOR RECIPIENT AND MAY CONTAIN PROPRIETARY INFORMATION, SUBJECT TO EXEMPTION UNDER APPLICABLE PUBLIC RECORDS LAWS

# Top 20 Buses for Tickets Mailed - Quakertown, PA

Ticketing Zone: **All**
School District: **All**
Bus Operator: **All**
Ticketing Period: **live** From **10/1/2026** to **10/31/2026**

**Trend By Mail Date**



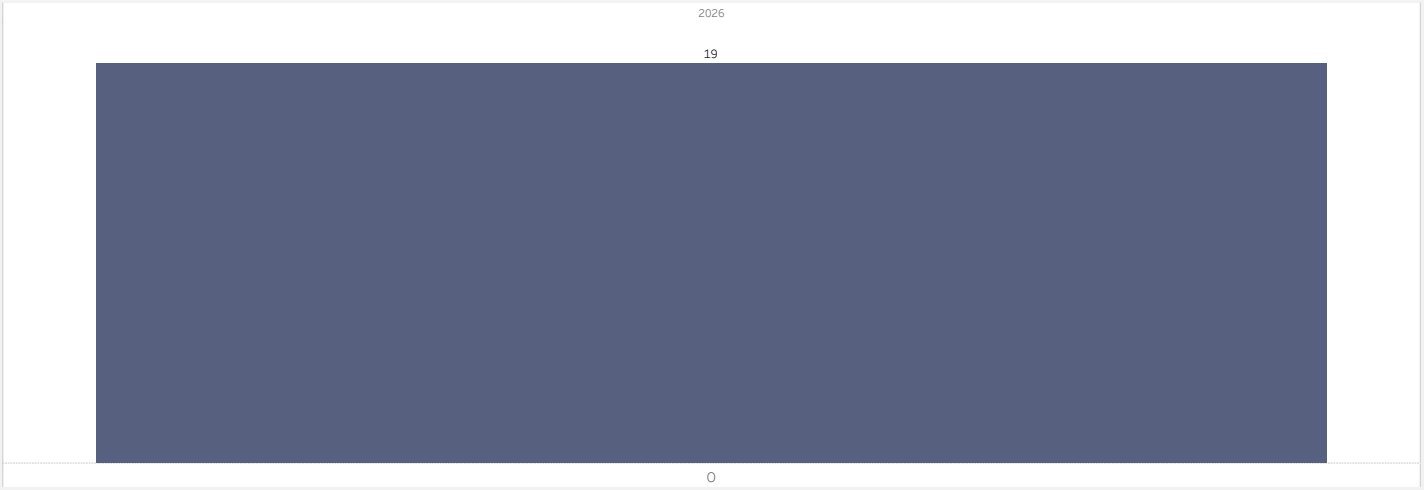

PREPARED FOR RECIPIENT AND MAY CONTAIN PROPRIETARY INFORMATION, SUBJECT TO EXEMPTION UNDER APPLICABLE PUBLIC RECORDS LAWS

# Total Contested Tickets - Quakertown, PA

Ticketing Zone: **All**
School District: **All**
Bus Operator: **All**
Ticketing Period: **live** From **10/1/2026** to **10/31/2026**

**Trend By Hearing Requested On Date**

**19** Total Tickets Contested



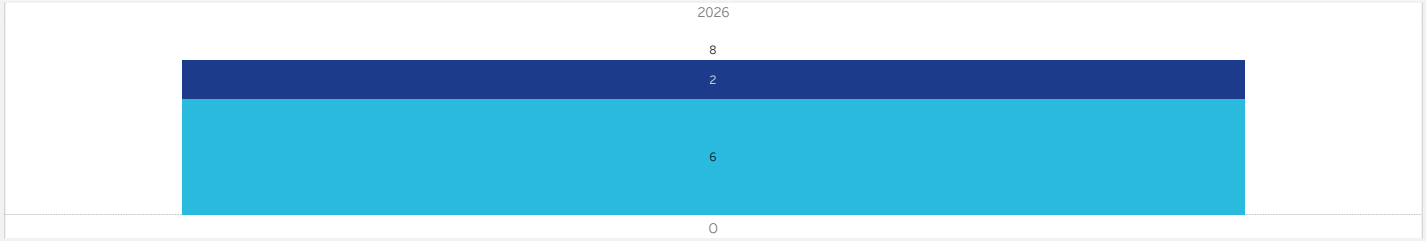

PREPARED FOR RECIPIENT AND MAY CONTAIN PROPRIETARY INFORMATION, SUBJECT TO EXEMPTION UNDER APPLICABLE PUBLIC RECORDS LAWS

# Adjudication For Contested Tickets Heard - Quakertown, PA

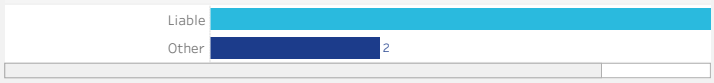
Ticketing Zone: **All**
School District: **All**
Bus Operator: **All**
Ticketing Period: **live** From **10/1/2026** to **10/31/2026**

**Trend By Hearing Date**

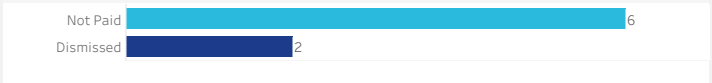
**8** Tickets heard by Hearing Date **6** Liable, **2** Not Liable




By Ruling




By Ticket Payment Status



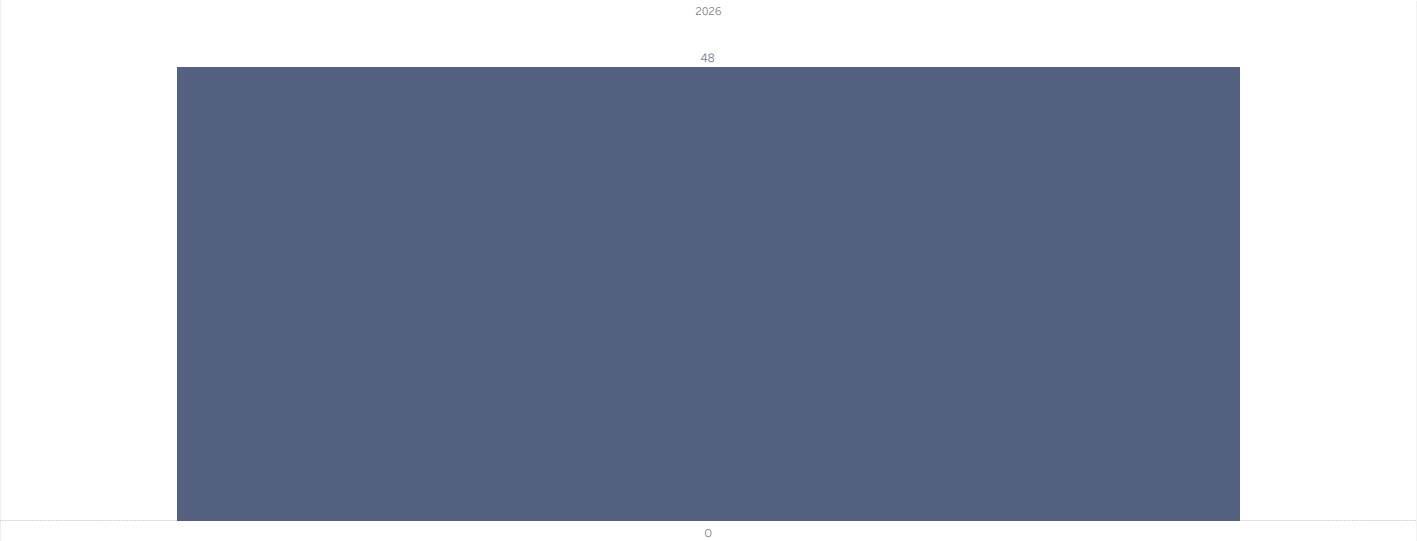

PREPARED FOR RECIPIENT AND MAY CONTAIN PROPRIETARY INFORMATION, SUBJECT TO EXEMPTION UNDER APPLICABLE PUBLIC RECORDS LAWS

# Tickets Mailed Paid By Mail Date - Quakertown, PA

Ticketing Zone: **All**
School District: **All**
Bus Operator: **All**
Ticketing Period: **live** From **10/1/2026** to **10/31/2026**

**Trend By Mail Date**

Total Tickets Fully Paid: **48**



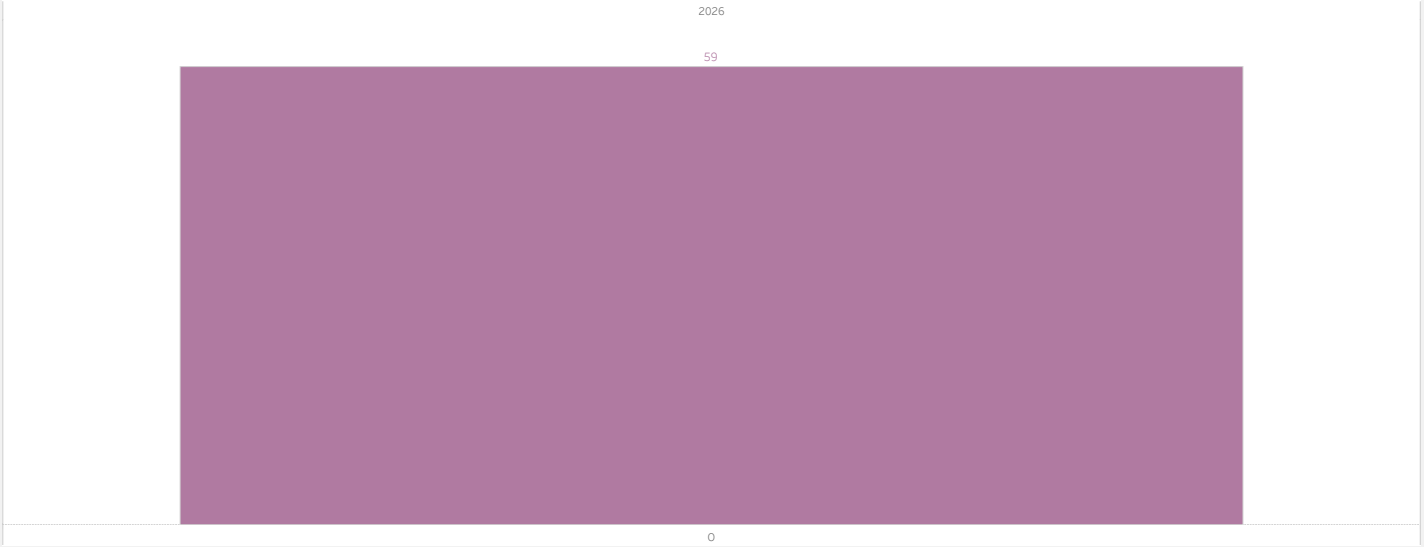

PREPARED FOR RECIPIENT AND MAY CONTAIN PROPRIETARY INFORMATION, SUBJECT TO EXEMPTION UNDER APPLICABLE PUBLIC RECORDS LAWS

# Tickets Mailed Not Paid By Mail Date - Quakertown, PA

Ticketing Zone: **All**
School District: **All**
Bus Operator: **All**
Ticketing Period: **live** From **10/1/2026** to **10/31/2026**

**Trend By Mail Date**

Total Tickets Not Paid: **59**




PREPARED FOR RECIPIENT AND MAY CONTAIN PROPRIETARY INFORMATION, SUBJECT TO EXEMPTION UNDER APPLICABLE PUBLIC RECORDS LAWS

| Building | Requestor | Assembly or Guest Speaker Name | Goal and Description | Date of the Assembly / Presentation | Cost |
|---|---|---|---|---|---|
| QE | Jenn Bubser, Eileen Bruchak | NOVA Personal Safety Programs K-5 (Classroom Presentations) | NOVA Personal Safety Programs K-5 will be provided by trained educators and focus on body boundaries, safety, bullying prevention, and foundational digital citizenship. Goals are to help teach children about body ownership and respectful interpersonal space, teach core safety tools, roster resilience and support, and promote inclusion through bullying awareness and empathy building. | 11/23/26 and 11/24/26 | $70.00 per classroom |

Middle School Assembly & Guest Speakers (Responses)

| Building | Requestor | Assembly or Guest Speaker Name | Goal and Description | Date of the Assembly/Presentation | Cost |
|---|---|---|---|---|---|
| Strayer Middle School | Jaime Maddon / Matt Crater | QNB bank | JA Economics for Success® introduces middle school students (ages 11-14) to initial work and career readiness and personal finance concepts. Students explore career interests and opportunities and learn about financial roles and responsibilities. | Dates: Jan 4, 6, 8, 12, 14 Dates: Jan 5, 7, 11, 13, 15 May TBD | Free |

| Name and Organization of Speaker | Date (if known) | Time (Periods) | Topic | Rationale | Cost / Contract | Class Attending |
|---|---|---|---|---|---|---|
| Jordanna Riccio | | Periods 5 & 6 | College Teacher Prep Program | Jordanna was part of Teacher Prep Years 1 & 2 and is currently majoring in education at Shippensburg. She will speak to current Teacher Prep students about her college experience. | $0 | Teacher Prep |
| Mason Rush | | Periods 5 & 6 | College Teacher Prep Program | Mason was part of Teacher Prep Year 1 and is currently at DeSales. He will speak to current Teacher Prep students about his college experience. | $0 | Teacher Prep |
| Nina Schiller | | Periods 5 & 6 | Early Elementary education | Nina is a 2019 QCSD graduate who majored in Education at PSU. She currently teaches 3rd grade in the Haverford School District. She will speak to the class about her college education program and the early years of her teaching career. | $0 | Teacher Prep Program |

| Region | Term Ends | Board Member 2026 | Communications | Education | Facilities | Finance | HR | Policy | Student Activities | QE Ad-hoc | BCIU/Legislative | PSBA | QAPC | QCEF | UBCTS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 2027 | O'Donnell, David *P | Alternate | Alternate | X | | X | Alternate | | Chair | | | | | X (*TE 2028) |
| 3 | 2027 | Reimers, Brian *VP | | Chair | | | Chair | | | X | Appt. (*TE 06-2028) | | | | |
| 2 | 2029 | Hahn, Amanda | | X | | | | X | | | | | | | |
| 1 | 2029 | Hippauf, Todd | | | X | Chair | Alternate | | X | | | | | | Alternate 2026 |
| 2 | 2027 | Kern, Jon | X | X | Alternate | | | | | | | | | | |
| 3 | 2027 | Lyons, Joe | Chair | | | | | | X | X | | Alternate | | Appointed | X (*TE 2027) |
| 1 | 2029 | Merola, Rebecca | | | | X | X | Chair | | | | | | | |
| 3 | 2029 | Rogers, Roberta | X | | | Alternate | | X | | Alternate | | | | | |
| 2 | 2027 | Spear, Chris | | | Chair | X | | | Chair | | | Appointed | Appointed | | Chair (*TE 2026) |
| | | **Administration** | | | | | | | | | | | | | |
| | | Friedman | X | X | X | X | X | X | X | X | | | | X | |
| | | Hoffman | | X | | | | X | | | | | | | |
| | | Young | | | | X | | | | | | | | X | |
| | | Christine | | | X | | | | | | | | | | |
| | | Finnerty | | | | | X | | | | | | | | |
| | | Hartney | X | | | | | | | | | | | | |
| | | Laiacona/van't Hoenderdaal | | | | | | | X | | | | | | |

*TE = Term Ends

| Week/Day # | Date | Meeting | Time | Comments / Notes: |
|---|---|---|---|---|
| 4th Thursday | Thursday, January 22, 2026 | **School Board Meeting** | **7:00 PM** | |
| 4th Thursday | Thursday, February 26, 2026 | **School Board Meeting** | **7:00 PM** | |
| **1st Tuesday** | Tuesday, March 3, 2026 | **Special Called School Board Meeting** | **6:00 PM** | |
| 4th Thursday | Thursday, March 26, 2026 | **School Board Meeting** | **7:00 PM** | |
| 4th Thursday | Thursday, April 23, 2026 | **School Board Meeting** | **7:00 PM** | |
| 4th Thursday | Thursday, May 28, 2026 | **School Board Meeting** | **7:00 PM** | |
| **3rd Wednesday** | Wednesday, June 17, 2026 | **School Board Meeting** | **7:00 PM** | **Offices are closed on Friday in the summer, please schedule this meeting for Wednesday, vote to pass the final budget is due** |
| **1st Tuesday** | Tuesday, August 4, 2026 | **Special Called School Board Meeting** | **7:00 PM** | |
| 4th Thursday | Thursday, August 27, 2026 | **School Board Meeting** | **7:00 PM** | |
| 4th Thursday | Thursday, September 24, 2026 | **School Board Meeting** | **7:00 PM** | |
| 4th Thursday | Thursday, October 22, 2026 | **School Board Meeting** | **7:00 PM** | |
| **3rd Wednesday** | Wednesday, November 18, 2026 | **School Board Meeting** | **7:00 PM** | **November meeting is typically the 2nd Thursday, changed to the 3rd Wednesday** |
| **1st Thursday** | Thursday, December 3, 2026 | **School Board Reorganization Meeting** | **7:00 PM** | **This meeting must be held the first week of December** |
| 1st Monday | Monday, January 5, 2026 | **Policy Committee Meetings** | 5:15 PM | |
| 1st Monday | Monday, February 2, 2026 | **Policy Committee Meetings** | 5:15 PM | |
| 1st Monday | Monday, March 2, 2026 | **Policy Committee Meetings** | 5:15 PM | |
| 2nd Wednesday | Wednesday, April 8, 2026 | **Policy Committee Meetings & Student Activities/Athletics** | 5:15 PM | |
| 2nd Wednesday | Wednesday, May 13, 2026 | **Policy Committee Meetings & Student Activities/Athletics** | 5:15 PM | |
| 2nd Wednesday | Wednesday, June 10, 2026 | **Policy Committee Meetings & Student Activities/Athletics** | 5:15 PM | |
| 2nd Wednesday | Wednesday, August 12, 2026 | **Policy Committee Meetings & ~~Student Activities/Athletics~~** | 5:15 PM | **Student Activities/Athletics canceled, Policy Committee moved to Monday, August 10th** |
| 2nd Wednesday | Wednesday, September 9, 2026 | **Policy Committee Meetings & Student Activities/Athletics** | 5:15 PM | **1st Monday in September is Labor Day, 2nd Monday is Communications and Education Committee Meetings** |
| 2nd Wednesday | Wednesday, October 14, 2026 | **Policy Committee Meetings & Student Activities/Athletics** | 5:15 PM | |
| 2nd Wednesday | Wednesday, November 11, 2026 | **Policy Committee Meetings & Student Activities/Athletics** | 5:15 PM | |
| 2nd Wednesday | Wednesday, December 9, 2026 | **Policy Committee Meetings & Student Activities/Athletics** | 5:15 PM | |
| 2nd Monday | Monday, January 12, 2026 | **Communications & Ed Committee Meetings** | 5:15 PM | |
| 2nd Monday | Monday, February 9, 2026 | **Communications & Ed Committee Meetings** | 5:15 PM | |
| 2nd Monday | Monday, March 9, 2026 | **Ed Committee Meeting** | 5:15 PM | |
| 2nd Monday | Monday, April 13, 2026 | **~~Communications~~ & Ed Committee Meetings** | 5:15 PM | **Communications April & June meetings canceled, changed to May 11th** |
| 2nd Monday | Monday, May 11, 2026 | **Communications & Ed Committee Meetings** | 5:15 PM | |
| 2nd Monday | Monday, June 8, 2026 | **~~Communications & Ed Committee Meetings~~** | 5:15 PM | **Meetings canceled due to conflict with HS Graduation** |
| 2nd Monday | Monday, August 10, 2026 | **~~Communications~~ Ed Committee & Policy Committee Meetings** | 5:15 PM | **Communications canceled, Policy Committee meeting changed from Wednesday, August 12th to Monday, August 10th** |
| 2nd Monday | Monday, September 14, 2026 | **~~Communications~~ & Ed Committee Meetings** | 5:15 PM | **Communication meeting canceled** |
| 2nd Monday | Monday, October 12, 2026 | **Ed Committee Meeting** | 5:15 PM | |
| 2nd Monday | Monday, November 9, 2026 | **Communications & Ed Committee Meetings** | 5:15 PM | |
| 2nd Monday | Monday, December 14, 2026 | **Ed Committee Meeting** | 5:15 PM | |
| 2nd Thursday | Thursday, January 8, 2026 | **QE Ad-Hoc Committee** | 4:30 PM | |
| **3rd Tuesday** | Tuesday, February 17, 2026 | **QE Ad-Hoc Committee** | 5:15 PM | **Original date, February 12th, Facilities and QE Ad-Hoc changed, Finance canceled** |
| 2nd Thursday | Thursday, March 12, 2026 | **QE Ad-Hoc Committee** | 4:30 PM | |
| 2nd Thursday | Thursday, April 9, 2026 | **QE Ad-Hoc Committee** | 4:30 PM | |
| 2nd Thursday | Thursday, May 14, 2026 | **QE Ad-Hoc Committee** | 4:30 PM | |
| 2nd Thursday | Thursday, June 11, 2026 | **QE Ad-Hoc Committee** | 4:30 PM | |
| 2nd Thursday | Thursday, January 8, 2026 | **Facilities & Finance Committee Meetings** | 5:15 PM | |
| **3rd Tuesday** | Tuesday, February 17, 2026 | **Facilities & ~~Finance~~ Committee Meetings** | 5:15 PM | **Original date, 2/12/26, Finance canceled, the Q-Town Boro Planning Mtg is scheduled for 2/12/26, Facilities changed to 2/17/26. Budget WS: 2/24/26** |
| 2nd Thursday | Thursday, March 12, 2026 | **Facilities & Finance Committee Meetings** | 5:15 PM | |
| 2nd Thursday | Thursday, April 9, 2026 | **Facilities & Finance Committee Meetings** | 5:15 PM | **Budget Workshop #2 will be presented durning he April Finance Committee meeting** |
| 2nd Thursday | Thursday, May 14, 2026 | **Facilities & Finance Committee Meetings** | 5:15 PM | |
| 2nd Thursday | Thursday, June 11, 2026 | **Facilities & Finance Committee Meetings** | 5:15 PM | |

| Week/Day # | Date | Meeting | Time | Comments / Notes: |
|---|---|---|---|---|
| 2nd Thursday | Thursday, August 13, 2026 | **Facilities & Finance Committee Meetings** | 5:15 PM | |
| 2nd Thursday | Thursday, September 10, 2026 | **Facilities & Finance Committee Meetings** | 5:15 PM | |
| 2nd Thursday | Thursday, October 8, 2026 | **Facilities & Finance Committee Meetings** | 5:15 PM | |
| **1st Thursday** | Thursday, November 5, 2026 | ~~**Facilities & Finance Committee Meetings**~~ | 5:15 PM | **November meetings canceled** |
| 2nd Thursday | Thursday, December 10, 2026 | **Facilities & Finance Committee Meetings** | 5:15 PM | |
| **4th Tuesday** | **Tuesday, February 24, 2026** | **Budget Workshop 2026-2027 #1** | **6:30 PM** | |
| ~~**5th Tuesday**~~ | ~~**Tuesday, March 31, 2026**~~ | ~~**Budget Workshop 2026-2027 #2**~~ | ~~**6:00 PM**~~ | **CANCELED, the presentation will be presented at the April 9, 2026, Finance Committee Meeting** |
| 2nd Wednesday | Wednesday, January 14, 2026 | **Student Activities/Athletics Committee Meetings** | **5:15 PM** | **This meeting will be focused on Student Activities** |
| 2nd Wednesday | Wednesday, February 11, 2026 | **Student Activities/Athletics Committee Meetings** | **5:15 PM** | |
| 2nd Wednesday | Wednesday, March 11, 2026 | **Student Activities/Athletics Committee Meetings** | **5:15 PM** | |
| 3rd Tuesday | Tuesday, January 20, 2026 | BCIU Monthly Meeting - 705 N. Shady Retreat Road, Doylestown, PA 18901 | 7:00 PM | |
| 3rd Tuesday | Tuesday, February 17, 2026 | BCIU Monthly Meeting - 705 N. Shady Retreat Road, Doylestown, PA 18901 | 7:00 PM | |
| 3rd Tuesday | Tuesday, March 17, 2026 | BCIU Monthly Meeting - 705 N. Shady Retreat Road, Doylestown, PA 18901 | 7:00 PM | |
| 3rd Tuesday | Tuesday, April 21, 2026 | BCIU Monthly Meeting - 705 N. Shady Retreat Road, Doylestown, PA 18901 | 7:00 PM | |
| 3rd Tuesday | Tuesday, May 19, 2026 | BCIU Monthly Meeting - 705 N. Shady Retreat Road, Doylestown, PA 18901 | 7:00 PM | |
| 3rd Tuesday | Tuesday, June 23, 2026 | BCIU Monthly Meeting - 705 N. Shady Retreat Road, Doylestown, PA 18901 | 7:00 PM | |
| 3rd Tuesday | Tuesday, August 18, 2026 | BCIU Monthly Meeting - 705 N. Shady Retreat Road, Doylestown, PA 18901 | 7:00 PM | |
| 3rd Tuesday | Tuesday, September 15, 2026 | BCIU Monthly Meeting - 705 N. Shady Retreat Road, Doylestown, PA 18901 | 7:00 PM | |
| 3rd Tuesday | Tuesday, October 20, 2026 | BCIU Monthly Meeting - 705 N. Shady Retreat Road, Doylestown, PA 18901 | 7:00 PM | |
| 3rd Tuesday | Tuesday, November 17, 2026 | BCIU Monthly Meeting - 705 N. Shady Retreat Road, Doylestown, PA 18901 | 7:00 PM | |
| 3rd Tuesday | Tuesday, December 15, 2026 | BCIU Monthly Meeting - 705 N. Shady Retreat Road, Doylestown, PA 18901 | 7:00 PM | |
| **2nd Thursday** | Thursday, January 8, 2026 | UBCTS - Articles of Agreement Committee and Facility and Finance Subcommittee Meetings | 5:00 PM | **1st Thursday is New Year's Day Holiday** |
| 1st Thursday | Thursday, February 5, 2026 | UBCTS - Articles of Agreement Committee and Facility and Finance Subcommittee Meetings | 5:00 PM | |
| 1st Thursday | Thursday, March 5, 2026 | UBCTS - Articles of Agreement Committee and Facility and Finance Subcommittee Meetings | 5:00 PM | |
| 1st Thursday | Thursday, April 2, 2026 | UBCTS - Articles of Agreement Committee and Facility and Finance Subcommittee Meetings | 5:00 PM | |
| 1st Thursday | Thursday, May 7, 2026 | UBCTS - Articles of Agreement Committee and Facility and Finance Subcommittee Meetings | 5:00 PM | |
| 1st Thursday | Thursday, June 4, 2026 | UBCTS - Articles of Agreement Committee and Facility and Finance Subcommittee Meetings | 5:00 PM | |
| 1st Thursday | Thursday, August 6, 2026 | UBCTS - Articles of Agreement Committee and Facility and Finance Subcommittee Meetings | 5:00 PM | |
| 1st Thursday | Thursday, September 3, 2026 | UBCTS - Articles of Agreement Committee and Facility and Finance Subcommittee Meetings | 5:00 PM | |
| 1st Thursday | Thursday, October 1, 2026 | UBCTS - Articles of Agreement Committee and Facility and Finance Subcommittee Meetings | 5:00 PM | |
| 1st Thursday | Thursday, November 5, 2026 | UBCTS - Articles of Agreement Committee and Facility and Finance Subcommittee Meetings | 5:00 PM | |
| 1st Thursday | Thursday, December 3, 2026 | UBCTS - Articles of Agreement Committee and Facility and Finance Subcommittee Meetings | 5:00 PM | **Conflicts with the Board Reorganization Meeting** |
| 3rd Thursday | Thursday, January 15, 2026 | UBCTS - Policy and Program Subcommittee Meetings followed by the JOC Meeting | 5:00 PM | |
| 3rd Thursday | Thursday, February 19, 2026 | UBCTS - Policy and Program Subcommittee Meetings followed by the JOC Meeting | 5:00 PM | |
| 3rd Thursday | Thursday, March 19, 2026 | UBCTS - Policy and Program Subcommittee Meetings followed by the JOC Meeting | 5:00 PM | |
| 3rd Thursday | Thursday, April 16, 2026 | UBCTS - Policy and Program Subcommittee Meetings followed by the JOC Meeting | 5:00 PM | |
| 3rd Thursday | Thursday, May 21, 2026 | UBCTS - Policy and Program Subcommittee Meetings followed by the JOC Meeting | 5:00 PM | |
| 3rd Thursday | Thursday, June 18, 2026 | UBCTS - Policy and Program Subcommittee Meetings followed by the JOC Meeting | 5:00 PM | |
| 3rd Thursday | Thursday, August 20, 2026 | UBCTS - Policy and Program Subcommittee Meetings followed by the JOC Meeting | 5:00 PM | |
| 3rd Thursday | Thursday, September 17, 2026 | UBCTS - Policy and Program Subcommittee Meetings followed by the JOC Meeting | 5:00 PM | |
| 3rd Thursday | Thursday, October 15, 2026 | UBCTS - Policy and Program Subcommittee Meetings followed by the JOC Meeting | 5:00 PM | |
| 3rd Thursday | Thursday, November 19, 2026 | UBCTS - Policy and Program Subcommittee Meetings followed by the JOC Meeting | 5:00 PM | |
| 3rd Thursday | Thursday, December 17, 2026 | UBCTS - Policy and Program Subcommittee Meetings followed by the JOC Meeting | 5:00 PM | |
| 2nd Wednesday | Wednesday, February 11, 2026 | QCEF Bi-Monthly Meeting - DSC Brick Conference Room | 8:00 AM | |
| 2nd Wednesday | Wednesday, April 8, 2026 | QCEF Bi-Monthly Meeting - DSC Brick Conference Room | 8:00 AM | |
| 2nd Wednesday | Wednesday, June 10, 2026 | QCEF Bi-Monthly Meeting - DSC Brick Conference Room | 8:00 AM | |
| 2nd Wednesday | Wednesday, August 12, 2026 | QCEF Bi-Monthly Meeting - DSC Brick Conference Room | 8:00 AM | |

| Week/Day # | Date | Meeting | Time | Comments / Notes: |
|---|---|---|---|---|
| 2nd Wednesday | Wednesday, October 14, 2026 | QCEF Bi-Monthly Meeting - DSC Brick Conference Room | 8:00 AM | |
| 2nd Wednesday | Wednesday, December 9, 2026 | QCEF Bi-Monthly Meeting - DSC Brick Conference Room | 8:00 AM | |
| 2nd Tuesday | Tuesday, January 13, 2026 | QAPC - Quakertown Area Planning Committee, 35 N. Third Street, Quakertown, PA | 7:00 PM | **Location: Quakertown Borough Hall, Council Chambers Room** |
| 2nd Tuesday | Tuesday, February 10, 2026 | QAPC - Quakertown Area Planning Committee, 35 N. Third Street, Quakertown, PA | 7:00 PM | **Location: Quakertown Borough Hall, Council Chambers Room** |
| 2nd Tuesday | Tuesday, March 10, 2026 | QAPC - Quakertown Area Planning Committee, 35 N. Third Street, Quakertown, PA | 7:00 PM | **Location: Quakertown Borough Hall, Council Chambers Room** |
| 2nd Tuesday | Tuesday, April 14, 2026 | QAPC - Quakertown Area Planning Committee, 35 N. Third Street, Quakertown, PA | 7:00 PM | **Location: Quakertown Borough Hall, Council Chambers Room** |
| 2nd Tuesday | Tuesday, May 12, 2026 | QAPC - Quakertown Area Planning Committee, 35 N. Third Street, Quakertown, PA | 7:00 PM | **Location: Quakertown Borough Hall, Council Chambers Room** |
| 2nd Tuesday | Tuesday, June 9, 2026 | QAPC - Quakertown Area Planning Committee, 35 N. Third Street, Quakertown, PA | 7:00 PM | **Location: Quakertown Borough Hall, Council Chambers Room** |
| 2nd Tuesday | Tuesday, July 14, 2026 | QAPC - Quakertown Area Planning Committee, 35 N. Third Street, Quakertown, PA | 7:00 PM | **Location: Quakertown Borough Hall, Council Chambers Room** |
| 2nd Tuesday | Tuesday, August 11, 2026 | QAPC - Quakertown Area Planning Committee, 35 N. Third Street, Quakertown, PA | 7:00 PM | **Location: Quakertown Borough Hall, Council Chambers Room** |
| 2nd Tuesday | Tuesday, September 8, 2026 | QAPC - Quakertown Area Planning Committee, 35 N. Third Street, Quakertown, PA | 7:00 PM | **Location: Quakertown Borough Hall, Council Chambers Room** |
| 2nd Tuesday | Tuesday, September 8, 2026 | QAPC - Quakertown Area Planning Committee, 35 N. Third Street, Quakertown, PA | 7:00 PM | **Location: Quakertown Borough Hall, Council Chambers Room** |
| 2nd Tuesday | Tuesday, October 13, 2026 | QAPC - Quakertown Area Planning Committee, 35 N. Third Street, Quakertown, PA | 7:00 PM | **Location: Quakertown Borough Hall, Council Chambers Room** |
| 2nd Tuesday | Tuesday, November 10, 2026 | QAPC - Quakertown Area Planning Committee, 35 N. Third Street, Quakertown, PA | 7:00 PM | **Location: Quakertown Borough Hall, Council Chambers Room** |

| Week/Day # | Date | Meeting | Time | Comments / Notes: |
|---|---|---|---|---|
| 1st Thursday | Thursday, November 5, 2026 | UBCTS - Articles of Agreement Committee and Facility and Finance Subcommittee Meetings | 5:00 PM | |
| **1st Thursday** | Thursday, November 5, 2026 | ~~**Facilities & Finance Committee Meetings**~~ | 5:15 PM | **November meetings canceled** |
| 2nd Monday | Monday, November 9, 2026 | **Communications & Ed Committee Meetings** | 5:15 PM | |
| 2nd Tuesday | Tuesday, November 10, 2026 | QAPC - Quakertown Area Planning Committee, 35 N. Third Street, Quakertown, PA | 7:00 PM | **Location: Quakertown Borough Hall, Council Chambers Room** |
| 2nd Wednesday | Wednesday, November 11, 2026 | **Policy Committee Meetings & Student Activities/Athletics** | 5:15 PM | |
| **3rd Wednesday** | Wednesday, November 18, 2026 | **School Board Meeting** | **7:00 PM** | **November meeting is typically the 2nd Thursday, changed to the 3rd Wednesday** |
| 3rd Tuesday | Tuesday, November 17, 2026 | BCIU Monthly Meeting - 705 N. Shady Retreat Road, Doylestown, PA 18901 | 7:00 PM | |
| 3rd Thursday | Thursday, November 19, 2026 | UBCTS - Policy and Program Subcommittee Meetings followed by the JOC Meeting | 5:00 PM | |
| 1st Thursday | Thursday, December 3, 2026 | UBCTS - Articles of Agreement Committee and Facility and Finance Subcommittee Meetings | 5:00 PM | **Conflicts with the Board Reorganization Meeting** |
| **1st Thursday** | Thursday, December 3, 2026 | **School Board Reorganization Meeting** | **7:00 PM** | **This meeting must be held the first week of December** |
| 2nd Wednesday | Wednesday, December 9, 2026 | QCEF Bi-Monthly Meeting - Community Room A | 8:00 AM | |
| 2nd Wednesday | Wednesday, December 9, 2026 | **Policy Committee Meetings & Student Activities/Athletics** | 5:15 PM | |
| 2nd Thursday | Thursday, December 10, 2026 | **Facilities & Finance Committee Meetings** | 5:15 PM | |
| 2nd Monday | Monday, December 14, 2026 | **Ed Committee Meeting** | 5:15 PM | |
| 3rd Tuesday | Tuesday, December 15, 2026 | BCIU Monthly Meeting - 705 N. Shady Retreat Road, Doylestown, PA 18901 | 7:00 PM | |
| 3rd Thursday | Thursday, December 17, 2026 | UBCTS - Policy and Program Subcommittee Meetings followed by the JOC Meeting | 5:00 PM | |

QUAKERTOWN COMMUNITY SCHOOL DISTRICT
100 Commerce Drive. Quakertown, Pennsylvania 18951

## REQUEST TO COMMENT AT BOARD MEETING

The Board recognizes the value to school governance of public comment on educational issues and the importance of involving members of the public in Board meetings. The Board also recognizes its responsibility for proper governance of the district and the need to conduct its business in an orderly and efficient manner.

In order to permit fair and orderly expression of such comments, the Board will provide a period for public participation and will formulate rules to govern such public participation in Board meetings.

Public participation shall be permitted as indicated on the order of business in the procedures of this Board.

The Board meeting agenda includes opportunities for residents of the school district without prior arrangements to address the Board. The portion of the meeting during which participation of the public is invited shall be managed by the presiding officer.

***If you would like to address the Board of School Directors, please read the rules for public comment on the reverse side of this form and complete the following information:***

Name: _____

Municipality of Residence: _____
(Borough or Township)

Email Address: _____

Telephone: Home _____ Work _____

Request: (Describe briefly): _____

_____

_____

*Thank you for completing this information. Please deliver this form to the Board Secretary, who will record your request and direct it to the attention of the presiding officer.*

Meeting Date: _____ Date of Request: _____ Order of Receipt/No.: _____

Whenever issues identified by the participant are subject to remediation under the policies and procedures of the Board, they shall be dealt with in accordance with these policies and procedures. The Board requires that public participants be residents or taxpayers of this district or anyone representing a group in the community or school district; any representative of a firm eligible to bid on material or services solicited by the board; any employee of the district; or pupil of the district.

1. The first public comment period is for agenda items only. A second public comment period will occur at the end of the meeting. The allotted total time for public comment shall not be less than 30 minutes.

2. Individuals wishing to speak on an agenda item shall register their intent with the Board Secretary in advance of the meeting and shall include their name and municipality of residence, topic to be addressed, and group affiliation, if applicable.

3. Participants must be recognized by the presiding officer and must preface their comments with an announcement of their name, municipality of residence, and group affiliation; if appropriate.

4. Each participant shall be given up to three (3) minutes to comment. The presiding officer may interrupt or terminate a participant's statement when the statement is too lengthy.

5. No participant may speak more than once on the same topic in either public comment session unless all others who wish to speak on that topic have been heard.

6. Should the presiding officer fail to end public comment within a reasonable time, the remaining members of the Board may make and vote upon a motion to end public comment.

7. The presiding officer may in response to a disruption:

    - ❖ Request any individual to leave the meeting when the person does not observe reasonable decorum.
    - ❖ Request the assistance of law enforcement officers to remove a disorderly person when the person's conduct interferes with the orderly progress of the meeting.
    - ❖ Call a recess or adjourn to another time when the lack of public decorum interferes with the orderly conduct of the meeting.
    - ❖ Respond directly to questions, refer questions to the appropriate person, or ensure they are answered in a timely manner when further research of the question is deemed necessary.

8. Electronic recording devices and cameras in addition to those used as official recording devices shall be permitted at open meetings under guidelines established by the Board.

9. The meeting agenda and pertinent documents shall be available to the press and public at the meetings.

10. All language in this document is pursuant to Board Policy 903. In the event of a conflict between this form and Policy 903, Policy 903 controls.

Revised 8/11/22
Revised 12/2/24