

Facilities Committee

Thursday, August 13, 2026 5:15 PM

QCSD District Service Center - Community Room, 100 Commerce Drive,
Quakertown, PA 18951

1. **COMMITTEE MEMBERS**

2. **CALL TO ORDER**

3. **APPROVAL OF MINUTES**

4. **INFORMATION ITEMS**

4.A. Capital Project Update

4.B. QE Bid Results

4.C. Facilities Grant

5. **PUBLIC COMMENT**

6. **ADJOURNMENT**



FACILITIES COMMITTEE MEETING - Date: June 11th, 2026 - Meeting Start Time: 5:15 p.m.

This Committee Meeting is an informational meeting (no voting takes place) that is open to the public as well as live streamed. [Click here to view the recorded live stream.](#)

Facilities Committee Meeting Agenda/Minutes

Committee Members Present:

Chris Spear

David O'Donnell

Todd Hippauf

Additional Board Members In Attendance:

Joe Lyons

Administration In Attendance:

Dr. Hoffman

Dawn Young

Topics for Discussion:

Rahn Lawn & Landscaping Fuel Charge

Capital Projects

HS Geothermal Leak

Rahn Lawn & Landscaping Fuel Charge

The request for a fuel charge was approved and moved to the June 17th board meeting.

Capital Projects

Administration shared some of the capital and in-house projects that will be needing improvements in the coming years.

HS Geothermal Leak

This was an update on the leak that is isolated and information on the leak that we are searching for.



Grant Application Update: QCSD Public School Facility Improvement Grant (PSFIG) - DSC

Date: August 10, 2026

Prepared By: Jenell Hilton

I. Project Overview

The Quakertown Community School District has applied for the 2026-2027 Public School Facility Improvement Grant (PSFIG) —administered by the PA Department of Community & Economic Development (DCED)—to support a comprehensive infrastructure renovation at the District Services Center (DSC), located at 100 Commerce Drive. Beyond central administrative operations, the facility houses three specialized educational programs serving high-need students.

This initiative directly aligns with four core PSFIG funding categories: Roof Repair and Replacement, HVAC Equipment, Plumbing Systems and Fixtures, and Energy-Saving Projects. The proposed scope addresses critical physical and mechanical deficiencies through capital upgrades to roofing, HVAC systems, windows, and lighting. These enhancements will strengthen building safety and security, mitigate health hazards, and cultivate an optimal learning environment by improving indoor illumination, climate reliability, and air quality.

Following the grant program's application opening on July 27, 2026, QCSD administration collaborated with CHA Solutions on July 29, 2026, to review facility priorities and required documentation needed to submit the formal application prior to the August 6, 2026 deadline.

Project: Single Site – District Services Center (Comprehensive) | Est. \$3.6M

Goal: Complete a comprehensive facility renewal that stabilizes building integrity, improves indoor air quality, and provides a safe, modern learning environment.

Scope: Roof Replacement, 4 rooftop unit replacements (HVAC), Window replacement, bathroom/flooring upgrades, and building-wide LED lighting upgrades

III. Key Financial Breakdown

- **Total Project Cost:** \$3,663,000
- **PSFIG Grant Request:** \$2,747,250 (75%)
- **QCSD Local Match Commitment:** \$915,750 (25%, to be funded via Capital Reserve) - Board Approval of Resolution required

III. Scope of Work & Critical Updates

The proposed improvements address critical safety, structural, and mechanical deficiencies across the facility:

- **Building Envelope (\$2,050,000):** Full tear-off and replacement of 40,000 SF of failing single-ply roofing and insulation, alongside the replacement of 50 legacy windows, sills, and flashings
- **HVAC & Server Climate Redundancy (\$360,000):** Replacement of 4 end-of-life rooftop units (RTUs) fully integrated into the district's Building Automation System, plus a dedicated split-system cooling unit for the primary datacenter.
- **Health, Safety, & Interior Retrofits (\$285,000):** Installation of ADA-compliant restroom fixtures, touchless filtered water bottle filling stations, remediation of floor tripping hazards, and district-wide LED lighting upgrades with automated controls.
- **Soft Costs & Contingency (\$968,000):** Covers engineering design, construction oversight, environmental monitoring, permitting, and contingencies.

IV. Impact & Justification

The existing single story steel frame building with masonry infill and a single ply roof is in fair condition. The HVAC equipment is at the end of its useful life. The interior finishes and furnishings were last updated in 2009. The original wood framed windows have failed, lighting systems are in need of replacement, bathroom fixtures require replacement, and water coolers no longer function. This project aims to preserve the floorplan, while replacing the roof, windows and HVAC equipment and replacing restroom and water cooler fixtures for occupant health and safety.

- **Special Populations Support:** The DSC houses three specialized educational programs (The Academy, EXCEL, and ASPIRE) serving high-need and medically fragile students.
- **District Infrastructure:** The facility houses QCSD's central datacenter, powering emergency communications and digital platforms across all district schools for 4,600+ students and 600+ staff.

V. Project Timeline (Anticipated)

Milestone	Target Date
Award Notification & Agreement Execution with PA DCED	Fall 2026
Final Engineering Design & Competitive Public Bidding	Winter / Spring 2027
Primary Construction Mobilization (Roofing, HVAC, Lighting, Interior)	Spring 2027
Commencement of On-Site Construction	Summer 2027
Project Completion & Closeout	2027-2028 SY