Agenda of November Facilities Advisory Committee Meeting

The Board of Trustees
New Hope-Solebury School District

A November Facilities Advisory Committee Meeting of the Board of Trustees of New Hope-Solebury School District will be held Tuesday, November 17, 2026, beginning at 4:30 PM District Office Conference Room, 180 West Bridge Street, New Hope, PA 18938.

1. **Call to Order**
Description: Procedural

2. **Approve Minutes from the October 20th meeting.**
    2.A. Approve Minutes from the October 20, 2026 meeting.
3. **Public Comment**
4. **Old Business**
    4.A. Update on Athletics
    4.B. Update on Facilities and Grounds
    4.C. Update on FCA Projects 2026
    4.D. Update Lions Legacy 2026
5. **New Business**
    5.A. Buck Theatre - Lighting and Sound Quote
    5.B. Environmental Club - Meadow Project
    5.C. Lions Legacy 2027-2030 Project
6. **Adjournment**

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Facilities Advisory Committee Meeting – October 20, 2026
District Office Conference Room, 180 West Bridge Street, New Hope, PA 18938

Sign In Sheet

A. Call to Order

The meeting was called to order at 4:30 PM.
Per Board Operating Guideline 006.2, this meeting and other School Board meetings are audio recorded.

B. Approval of Minutes

- A motion was made and seconded to approve the September 22, 2026 meeting minutes. The Chair announced that the motion carried unanimously.

C. Public Comment

- Pam Kerr, New Hope Resident, expressed appreciation for the lion sculpture project and anticipation of the unveiling planned for Thursday, October 22.

- Mel Band, Solebury Township Resident, questioned the cost-effectiveness of spending up to $100,000 for permanent netting near the stadium end zones, given the limited portion of the 400-meter track it would protect. Presented concerns about runners sharing the track with field sports and recommended scheduling changes, use of Fields 11 and 12, later practices, and occasional evening games to reduce overlap. Raised concerns about ineffective netting at the football practice field goalpost and potential risks to pedestrians using the adjacent pathway. Requested an explanation from the superintendent regarding the proposed stadium expenditure and the practice field concern.

- Administration stated that the netting option remains under review and that additional research is needed before determining whether it is the most cost-effective approach.
- A preliminary equipment life expectancy of approximately 10 or more years was discussed for the netting; a confirmed product-specific estimate was not available.

D. Old Business

1. Update on Athletics

- Season Updates:
  - Fall sports are nearing completion, with most teams expected to participate in postseason competitions.
  - Winter sports registration is open for Middle School and High School students.
- Free Athletic Physicals:
  - The third and final free athletic physical clinic for the school year is planned for October 28 at 8:00 AM in the High School training room, for winter and spring athletes.
- Signs and yellow painted markings now designate the stadium walkway behind the team benches as a pass-through-only area to help manage spectators.
- A monitor is planned for the Hope & Sole Café so concession volunteers can view indoor athletic events. A volleyball parent has also offered a refrigerator to replace the failed unit.

2. Update on Facilities and Grounds

- Scott Radaszkiewicz shared George Arslanian's report in his absence.
- Grounds work continues in support of fall sports, followed by winter preparations.
- Annual preventative maintenance on all boilers and generators is complete. No issues were identified.

3. Update on FCA Projects 2026

FCA and Lions Legacy project updates were presented together and are organized below by project.

- **Transportation Fuel Tank:** Delivery of the replacement tank for the transportation garage is scheduled for the second week of November.
- **Fire Alarm Upgrades:** Main campus alarm-panel replacements are scheduled for the second week of November. Existing detection and alarm devices are compatible with the replacement panels.
    - The complete LES fire alarm system replacement is scheduled for winter break between Christmas and New Year's, with the system to be operational when school resumes.
- **UES HVAC:** Work remains on hold pending a grant decision because projects already underway would not be eligible for the funding.
    - The grant request includes the full approximately $900,000 project rather than only six units. A larger award could allow the district to revisit the scope and complete the entire project.
    - Administration hopes to receive a grant decision before the new year month was unclear.
- **Stadium Field House:** Replacement railings are installed on one side. Installation on the second side is underway.
    - An electrical wire, sewage pump, and float equipment have been replaced. The system is operating, but the cause of the failure remains undetermined. Repair costs are not yet available.
    - The existing alarm sounded during the summer but was not promptly recognized. Administration confirmed that staff will manually check the system as part of their rounds throughout the year.
    - Administration will investigate a wireless notification option for the pump alarms and monitor the repairs over the next month or two.
    - New concession-area venting has improved circulation and reduced heat. Staff will monitor conditions during warmer weather. After summer activities end, the plan is to shut down heat-producing equipment while maintaining ventilation. Winter heat will remain set at 50°F to protect plumbing.

4. Update Lions Legacy 2026

- **Lion Sculpture:** The unveiling is scheduled for Thursday, October 22 at 6:00 PM, before the Board meeting, at the sculpture's campus location.
- **Middle School STEAM Lab:** The ribbon cutting is scheduled for November 10. Invitations will be distributed, and tours may also be arranged through Scott Radaszkiewicz.
- **LES Playground:** The fundraising campaign has closed, but additional donations will still be accepted before equipment is ordered. Approximately $40,000–$45,000 was raised, in addition to the $50,000 district allocation, for approximately $90,000–$95,000 in total funding. Final totals will be confirmed.
    - Equipment selection will resume when Ms. Washington returns. Available funding is expected to cover the original proposal and potentially additional pieces. Installation is most likely in spring 2027, depending on delivery and ground conditions.
- **High School Theater Sound and Lighting:** Administration is reviewing pricing with staff and hopes to bring an update to the committee in November.

E. New Business

1. Facilities Committee Membership Application

- The committee reviewed Ninamarie Vlahovic's application to return to the Facilities Advisory Committee following her prior resignation. Membership requires Board approval before she may vote.
- **Motion:** A motion was made and seconded to recommend Ninamarie Vlahovic's appointment to the Facilities Advisory Committee for Board consideration on October 22. The motion carried unanimously.

2. Testing for Lead in Water

- Scott Radaszkiewicz corrected the September report that main campus water had not been tested for lead. Lead testing was completed in November 2025 as part of broader water testing following concerns raised after a High School sewer backup.
    - Administration explained that the drinking water and sewer systems are separate and that the broader testing was conducted as a precaution.
- **2025 Results and 2026 Proposal:** Administration presented the 2025 lead-testing results and recommended against repeating the testing this year. The attached Element Environmental Solutions proposal estimates $2,950 for up to 35 samples and one follow-up visit if needed; the discussion rounded this amount to approximately $3,000.
    - Administration reported that the 2025 results did not require corrective action and cited the public water supply and district filtration systems in support of its recommendation.
    - Administration stated that the district may publicly discuss a decision not to conduct annual lead testing. Members discussed a possible multiyear testing cycle, but no schedule or formal vote was recorded.
- **Committee Discussion and Follow-Up:** Members discussed comparing Bucks County Water and Sewer Authority reports with district results, including differences between incoming water and water sampled at drinking outlets.
    - Administration explained that the district samples drinking outlets. Members suggested reviewing incoming-water data to help evaluate filtration and future testing needs.
    - Additional water-quality results from the 2025 testing and LES water-testing reports will be provided to Mr. McDonald. Administration stated that LES results are received monthly.

3. High School and Middle School Cafeteria Update

- Administration presented a preliminary $25,000 refresh using existing budget funds, including painting, district branding and signage, and two digital menu displays. District staff and in-house printing would be used where practical, with some painting by an outside contractor.
- The packet lists a prior quote of $113,415 for graphics and painting. The proposed refresh is one part of a broader food-service improvement effort addressing meal quality, participation, and financial performance.
- Members questioned whether appearance changes would do anything towards an increase in lunch participation and recommended reviewing the full plan before prioritizing expenditures. Suggested considerations included comfortable furniture, flexible use during Lunch and Learn, student surveys, and nutrition in support of athletics.
- Reported lunch participation was approximately 47% at the elementary level and 31% for Middle School and High School combined. Members requested separate secondary-school figures and historical comparisons.

- Further discussion was deferred pending Finance Committee review of the broader plan and available funding, along with curriculum input on Lunch and Learn and Middle School requirements. No project approval vote was recorded.

4. Tour Bus Parking on Campus for a Fee

- Scott Radaszkiewicz reported a preliminary inquiry about partnering with New Hope tourism representatives to provide paid parking for empty tour buses after passengers are dropped off downtown.
- The proposed location is the employee parking area at the transportation garage, on Saturdays and Sundays, with access through Lions Way. Administration estimated space for approximately five to eight buses and described the location as separate from primary campus activities and existing parking operations.
- ParkMobile could be used to collect payments. Fees of $50–$100 per bus were discussed as examples; no rate established at this time.
- Discussion included written parking rules and directions, insurance coverage, borough signage and parking coordination, and whether revenue could support the same purposes as existing ParkMobile funds. Members also raised questions about enforcement of current paid parking.
- The committee supported continued exploration. Administration will develop additional details with borough/tourism representatives and return to the committee. No formal motion was required or taken.

F. Adjournment

- With no further business, the meeting was adjourned at 5:30 PM.

New Hope Solebury School District - F
- Audio & Lighting Equipment
#11696
Version 1.1

New Hope Solebury School District
Michael Howell
180 West Bridge Street
New Hope,PA 18938

LIGHTS, SOUND & CREATIVE VISION

QUOTATION
WRITTEN: November 16, 2026

Quoted By:
Stefan Heitz
stefan@straypro.com
Pricing Good Thru: November 27, 2026

FINANCIAL OVERVIEW

SYSTEMS

	EQUIPMENT	TOTAL
ALLEN & HEATH PRODUCTS	$36,194.33	$36,194.33
SHURE PRODUCTS	$59,833.35	$59,833.35
MISC AUDIO	$21,227.10	$21,227.10
FURMAN POWER SEQUENCING	$1,524.31	$1,524.31
THEATRICAL LIGHTING	$165,294.99	$165,294.99
PROJECTORS / SCREENS	$69,436.15	$69,436.15
QSYS & TURTLE EQUIPMENT	$18,148.72	$18,148.72

SHIPPING, TAXES AND OTHER FACTORS MAY NOT BE REPRESENTED HERE AND WILL APPEAR ON THE ACCEPTANCE PAGE

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EQUIPMENT SALE

ALLEN & HEATH PRODUCTS

IMAGE	QTY	DESCRIPTION	PRICE	PRICE EXT
	1	Allen & Heath AH-AVANTIS-ULTRA Avantis Ultra 96-channel Digital Mixer with RackUltra FX and DPACK	$14,537.58	$14,537.58
	1	Allen & Heath AH-M-DL-DANTE64-A AH-M-DL-DANTE64-A	$1,639.28	$1,639.28
	1	Allen & Heath AH-CC-10 10-inch control touch panel for desktop or wall mount use. Can operate as fixed control devices or complementing a BYOD solution.	$1,317.07	$1,317.07
	10	Allen & Heath AH-ME-1 Personal Monitor Mixer, 42 channel, 16 scene recall memories, 3 band swept mid EQ, limiter, PoE powered, includes stand bracket and headphone hook	$656.08	$6,560.80
	2	Allen & Heath AH-DX168 16in x 8out Stage Box with dLive 96kHz mic preamps, 96kHz	$1,709.55	$3,419.10
	2	Allen & Heath AH-DX164-W Wall box I/O Expander 16 Mic/Line in, 4 Line out (DX ports), Connects to DX ports, DX Link card, or DX Hub, Cascade or redundant mode, 96kHz	$2,222.67	$4,445.34
	1	Allen & Heath AH-GX-4816 48in x 16out audio expander with dLive 96kHz mic preamps, dual DX ports connect to up to 4 DX Expanders, DX2 socket supports ME connection, rack mount (5U), 96kHz	$4,275.16	$4,275.16

ALLEN & HEATH PRODUCTS TOTAL $36,194.33

SHURE PRODUCTS

IMAGE	QTY	DESCRIPTION	PRICE	PRICE EXT
	7	Shure ULXD4Q=-G57 Wireless Receiver, Quad	$5,373.58	$37,615.06
	25	Shure ULXD1=-G57 Bodypack Transmitter	$459.65	$11,491.25

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	4	Shure ULXD6/O=-G50 Omni wireless boundary microphone for ULXD and QLXD. Includes AA Alkaline Batteries	$492.72	$1,970.88
	6	Shure RPW204 Supercardioid Wireless Head, Black	$260.14	$1,560.84
	6	Shure UA850 50' UHF Remote Antenna Extension Cable, BNC-BNC, RG8X/U Type	$101.41	$608.46
	6	Shure UA874WB ACTIVE DIRECTIONAL ANTENNA 470-900MHz	$348.32	$2,089.92
	9	Shure MXN5W-C+TB-V SOFT BUNDLE - MXN5W-C + A-MXN5-TB	$499.66	$4,496.94

SHURE PRODUCTS TOTAL $59,833.35

MISC AUDIO

IMAGE	QTY	DESCRIPTION	PRICE	PRICE EXT
	40	Countryman Associates B6W4FF05BSL B6W4FF05BSL, Shure: AD1, ADX1, AXT100TA4F, BLX1, FP1, GLXD1, PG1, PGXD1, QLXD1, SLX1, UC1, ULX1, ULXD1, UR1, UR1M, (W4) Standard gain for most uses, (B) Black, Fixed/Non-Detachable B6W4FF05BSL, Carvin: UBP1000, UX16-BP, UXBP16, (W4) Standard gain for most uses, (B) Black, Fixed/Non-Detachable B6W4FF05BSL, JTS: E-6TB, E-7TB(D), IN264TB, IN64TB, PG-36BG2, PT-850B, PT-850BD, PT-920B, PT-920BG, PT-920BGmi, PT-920Bmi, PT-950, PT-950Bmi, PT900B, RU-850LTB, RU-850TB, RU-988TB, RU-G3TB, UF-10TB, UF-20TB, (W4) Standard gain for most uses, (B) Black, Fixed/Non-Detachable B6W4FF05BSL, Trantec: S4.4-BTX, S5.3-BTX, S5.5-BTX, (W4) Standard gain for most uses, (B) Black, Fixed/Non-Detachable B6W4FF05BSL, Beyerdynamic: TG 1000 (gray switch), TG 100B (gray switch), (W4) Standard gain for most uses, (B) Black, Fixed/Non-Detachable	$366.97	$14,678.80
	5	Elite Core CSM2-NN-50 CSM2 HAND-BUILT 2-CONDUCTOR MIC CABLE	$54.94	$274.70
	5	Elite Core CSM2-NN-25 CSM2 HAND-BUILT 2-CONDUCTOR MIC CABLE	$35.32	$176.60
	5	Elite Core CSM2-NN-10 CSM2 HAND-BUILT 2-CONDUCTOR MIC CABLE	$26.00	$130.00

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	2	Elite Core D-2-2E Duplex Wall Plate w/ 2 NEUTRIK® Tactical Ethernet	$34.73	$69.46
	1	Radio Design Labs D-BTN21 RDL D-BTN21 Single-Gang Wall-Mounted Bluetooth Dante Interface for Dante or AES67 Networked System - White	$354.10	$354.10
	2	Belden 3612 010A1000 1000' Spool, Category 6+ Cable with Center Spline	$298.19	$596.38
	0.5	Belden 5000UP 0101000 Belden 5000UP 2x12 spkr cbl, 1000 Ft, Blk	$1,133.69	$566.84
	1	Middle Atlantic BGR-4532 45SP/32D MULTIBAY BGR RK	$1,251.70	$1,251.70
	1	Middle Atlantic CBS-BGR BGR CASTER KIT W/HDWARE	$180.11	$180.11
	2	Elite Core PROCAT5E-S-EE-25 ULTRA-FLEXIBLE CAT5E CABLE	$45.66	$91.32
	2	Elite Core PROCAT5E-S-EE-50 ULTRA-FLEXIBLE CAT5E CABLE	$62.53	$125.06
	1	Netgear GSM4352PB-100NES M4300-52G-POE+ MANAGED SW APS1000W	$2,732.03	$2,732.03
		MISC AUDIO TOTAL		$21,227.10

FURMAN POWER SEQUENCING

IMAGE	QTY	DESCRIPTION	PRICE	PRICE EXT
	2	Furman CN-20MP 20A Remote Duplex, EVS, Smart Sequencing, 10Ft Cord	$219.86	$439.72
	2	Furman CN-2400S 20A Advanced Remote Smart Sequencer W/SMP & EVS, 9 Outlets 10Ft Cord	$520.34	$1,040.68

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IMAGE	QTY	DESCRIPTION	PRICE	PRICE EXT
	1	Furman RS-1 System Control Panel, Maintained Key Switch, Limit One Per System	$43.91	$43.91
		FURMAN POWER SEQUENCING TOTAL		$1,524.31

THEATRICAL LIGHTING

IMAGE	QTY	DESCRIPTION	PRICE	PRICE EXT
	1	ETC ION XE 10K UP Ion Xe Console After Market Upgrade	$3,838.81	$3,838.81
	1	ETC 4311K2050 Ion XE / Ion XE 20 Windows 10 Upgrade	$3,848.52	$3,848.52
	30	ETC CSSPOTVMVS ColorSource Spot V, light engine with EDLT shutter barrel, w/ Multiverse, black	$1,669.09	$50,072.70
	30	ETC 419EDLT 19Â° EDLT lens tube, black	$333.89	$10,016.70
	11	ETC CSCYC ColorSource CYC, Black	$1,800.00	$19,800.00
	25	ETC CSPARVZMV ColorSource PAR V Zoom, with Multiverse, black	$895.91	$22,397.75
	66	TheLightSource MAB Mega-Clamp Black	$13.93	$919.38
	66	TheLightSource SCB Safety Cable, 30", Black	$4.60	$303.60
	10	Chauvet Professional MAVERICKFORCEXPROFILE Maverick Force X Profile	$4,971.59	$49,715.90
	20	TheLightSource MLB-M12CS Mega-Coupler, M12 Bolt, CS, Black	$30.55	$611.00

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	10	TheLightSource SCB Safety Cable, 30", Black	$4.60	$46.00
	1	ETC ETS-4 EchoTouch Mk2 Controller - Black	$1,116.82	$1,116.82
	1	ETC E-APS2 Echo APS2 Aux Power Supply Mk2	$98.18	$98.18
	1	ETC ETS-SBB EchoTouch Surface-Mount Back Box - Black	$85.91	$85.91
	1	City Theatrical 5911 MULTIVERSE TRANSMITTER 2.4GHz	$2,423.72	$2,423.72

THEATRICAL LIGHTING TOTAL $165,294.99

PROJECTORS / SCREENS

IMAGE	QTY	DESCRIPTION	PRICE	PRICE EXT
	2	Epson V11HA67820 EPSON EB-PU2216B Laser Projector, Interchangeable Lens, 16,000 Lumens, WUXGA with 4KE, SDI, Black	$21,847.73	$43,695.46
	2	Epson V12H004UA3 EPSON ELPLU03S Lens - Short Zoom #1 - Throw Ratio for WUXGA: 0.65 - 0.78 (<9k lm), 0.48 - 0.57 (9k to 20k lm) For 4K: 0.46 - 0.56 (up to 20k lm)	$2,915.91	$5,831.82
	2	Projector Mounting - Black - 2ft >50lbs Projector Mounting w/ 2ft Pipe	$358.86	$717.73
	1	TurtleAV TAV-MX44VW 4K60 4:4:4 4x4 Video Wall Matrix and Multi-Viewer with preset layouts. 4x HDMI 2.0 inputs, seamless switching, multi-channel audio and CEC control.	$1,499.32	$1,499.32
	1	Epson V11HA68820 13,000 lumens WUXGA/4KE - Black	$15,601.14	$15,601.14
	1	Epson V12H004M0B EPSON ELPLM11 Lens - Mid Zoom #4 - Throw Ratios for WUXGA: 4.85 -7.38(<9k lm), 3.54 - 5.41 (9k to 20k lm) For 4K: 3.42 - 5.23 (up to 20k lm)	$1,731.82	$1,731.82

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	1	Projector Mounting - Black - 2ft	>50lbs Projector Mounting w/ 2ft Pipe	$358.86	$358.86

PROJECTORS / SCREENS TOTAL $69,436.15

QSYS & TURTLE EQUIPMENT

IMAGE	QTY	DESCRIPTION		PRICE	PRICE EXT
	1	Netgear GSM4230P-100NAS	M4250-26G4F-POE+ MANAGED SWITCH	$1,383.30	$1,383.30
	1	QSC CORE 8 FLEX	Unified Core with 8 local audio I/O channels, 64x64 network I/O channels with 8x8 Software-based Dante license included, USB AV bridging, dual LAN ports, VoIP telephony, 8x8 GPIO, 8 AEC processors, Half-size 1RU.	$2,850.00	$2,850.00
	1	QSC SLDAN-32-P	Q-SYS Software-based Dante 32x32 Channel (16x16 Flows) License, Perpetual.	$698.18	$698.18
	2	QSC TSC-70-G3	Q-SYS 7” PoE Touch Screen Controller for In-Wall Mounting. Color - Black only	$1,431.82	$2,863.64
	3	TurtleAV TAV-CHAZYWPUS-TX	CHAZY 4K Wall Plate TX. HDMI 2.0 4K60 4:4:4 HDR AV over IP Low Latency Transmitter (+ Dante AV-A logo)	$885.68	$2,657.04
	4	TurtleAV TAV-CHAZY4K-TX	CHAZY 4K TX. HDMI 2.0 4K60 4:4:4 HDR AV over IP Low Latency Transmitter	$885.68	$3,542.72
	4	TurtleAV TAV-CHAZY4K-RX	CHAZY 4K RX. HDMI 2.0 4K60 4:4:4 HDR AV over IP Low Latency Receiver (+Dante AV-A logo)	$885.68	$3,542.72
	1	TurtleAV TAV-CHAZYRACK6U	CHAZY 6U Rack, holds any mix of 10 Chazy Tx or Rx	$135.68	$135.68
	1	Belden BEL-2412F0101000	Cat6A Shielded - 1000' Spool - Black	$475.44	$475.44

QSYS & TURTLE EQUIPMENT TOTAL $18,148.72

EQUIPMENT SALE TOTAL **$371,658.96**

Equipment prices include any required accessories. Labor prices include design, engineering, installation and programming.

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QSC CEILING SPEAKER (REQUIRES QSYS)

SHURE PRODUCTS

IMAGE	QTY	DESCRIPTION	PRICE	PRICE EXT
	9	QSC NL-C4-WH 4" Full-range, low-profile ceiling-mount network loudspeaker, PoE/PoE+ powered. Includes C-ring and tile rails. Color - White.	$409.09	$3,681.81
		SHURE PRODUCTS TOTAL		$3,681.81

CREDITS FOR REPLACED ITEMS

	9	Shure MXN5W-C+TB-V SOFT BUNDLE - MXN5W-C + A-MXN5-TB	$499.66	$4,496.94
		CREDITS		-$4,496.94

SUMMARY

EQUIPMENT TOTAL	-$815.13
SHIPPING COSTS	-$21.52
TAX	$0.00
QSC CEILING SPEAKER (REQUIRES QSYS) TOTAL	**-$836.65**

Equipment prices include any required accessories. Labor prices include design, engineering, installation and programming.

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ANX UPGRADE

SHURE PRODUCTS

IMAGE	QTY	DESCRIPTION	PRICE	PRICE EXT
	1	Shure ANX4US MULTI RX 174MHz - 2.0GHz	$6,152.89	$6,152.89
	7	Shure ANX4-4CL ANX4 4 Channel License	$3,482.08	$24,374.56
	2	Shure UA850 50' UHF Remote Antenna Extension Cable, BNC-BNC, RG8X/U Type	$101.41	$202.82
	2	Shure UA874WB ACTIVE DIRECTIONAL ANTENNA 470-900MHz	$348.32	$696.64
	1	Shure UA221 Passive Antenna Splitter/Combiner Kit. Includes Two Splitter/Combiners, Four Coaxial Cables, and Attaching Hardware	$155.42	$155.42
		SHURE PRODUCTS TOTAL		$31,582.33

CREDITS FOR REPLACED ITEMS

	7	Shure ULXD4Q=-G57 Wireless Receiver, Quad	$5,373.58	$37,615.06
	6	Shure UA850 50' UHF Remote Antenna Extension Cable, BNC-BNC, RG8X/U Type	$101.41	$608.46

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	6	Shure	UA874WB	ACTIVE DIRECTIONAL ANTENNA 470-900MHz	$348.32	$2,089.92

CREDITS	-$40,313.44

SUMMARY

EQUIPMENT TOTAL	-$8,731.11
SHIPPING COSTS	-$230.50
TAX	$0.00
ANX UPGRADE TOTAL	**-$8,961.61**

Equipment prices include any required accessories. Labor prices include design, engineering, installation and programming.

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Pricing Good Thru: November 27, 2026

ACCEPTANCE

FINANCIAL

PAYMENT SCHEDULE

Invoice for full amount will be issued upon completion of project or possession of equipment.
Final invoice will include any incurred shipping or freight costs.
Any payments made by credit card will incur a 3% processing fee.

Costars Contract Number: 034-E25-243; Costars Vendor Number: 549201

EQUIPMENT TOTAL	$371,658.96
SHIPPING TOTAL	$0.00
LABOR TOTAL	$0.00
SHIPPING COSTS	$9,811.79
SUBTOTAL	$381,470.75
TOTAL TAX	$0.00
PROJECT TOTAL	$381,470.75

OPTIONS Not included in the project total. Initial to the left to add the option to your project.

_____	QSC CEILING SPEAKER (REQUIRES QSYS)	-$836.65
_____	ANX UPGRADE	-$8,961.61

ACCEPTANCE

NEW HOPE SOLEBURY SCHOOL DISTRICT

SIGNED _____ DATE _____

PRINT NAME _____ TITLE _____

STRAY - SYSTEMS INTEGRATION

SIGNED _____ DATE _____

PRINT NAME _____ TITLE _____

Equipment prices include any required accessories. Labor prices include design, engineering, installation and programming.

Lions Legacy 2027-2030
Project Details

Overview

As part of our ongoing commitment to preserving and enhancing our facilities for future generations, this document outlines the proposed building improvements under the Lions Legacy projects. To ensure efficient capital planning and resource allocation, the initiatives within this review have been evaluated and prioritized into high-, medium-, and low-priority tiers based on urgency, structural necessity, operational impact, and long-term community value

Projects at a Glance

HIGH PRIORITY	Immediate-need initiatives slated to begin right away to address urgent institutional goals or critical school improvements
MEDIUM PRIORITY	Near-term projects planned for re-evaluation and targeted to launch within the next two to three years
LOW PRIORITY	Long-range initiatives that will be reassessed for feasibility and prioritized to begin in three to five years

Project Title: HS and MS Music and Performing Arts	**Building(s):** HS & MS
Project Title: High School Main Office and Athletic Office Relocation	**Building(s):** HS & Athletics
Project Title: Upper Elementary School Playground and Parking	**Building(s):** UES
Project Title: Middle School Art Room Renovation	**Building(s):** MS
Project Title: Lower Elementary School Library Renovation and STEM lab	**Building(s):** LES
Project Title: Upper Elementary and Lower Elementary School Classroom Furniture Refresh	**Building(s):** UES & LES

Project Details

Project Title: Band and Orchestra Practice Spaces	**Building(s):** HS & MS	**Priority:** High

Project Scope:

This project involves the comprehensive renovation of the band and orchestra practice rooms to create state-of-the-art music facilities that support both individual and group instruction. Key features include:

- High ceilings to improve sound quality and acoustics.
- Acoustic sound panels for optimal sound isolation and clarity, reducing noise bleed between rooms.
- Humidity and climate control systems to preserve the quality of delicate instruments and create a comfortable practice environment year-round.
- Dedicated instrument storage solutions to ensure the safe and organized housing of school-owned and personal instruments.
- Small recording studios equipped with modern technology to provide students with hands-on experience in sound engineering and music production.
- Creation of vocal music practice spaces in the Middle School

Educational/Operational Impact:

The renovation of the music practice spaces will significantly enhance the overall success of our music programs by providing an environment that nurtures creativity, collaboration, and technical skill development. Key benefits include:

- Expanded learning opportunities through access to recording and editing equipment, allowing students to engage in music production and sound engineering, fostering career-ready skills in the music and entertainment industries.
- Hands-on, real-world experience in audio recording and post-production, preparing students for potential careers in music technology, broadcasting, and media arts.
- Improved sound quality and rehearsal conditions, leading to higher-quality performances and a more enriching musical education experience.
- Cost savings in instrument maintenance and preparation, as climate-controlled environments reduce the need for frequent repairs and adjustments.
- Enhanced collaboration opportunities with other disciplines, such as digital media and performing arts, fostering interdisciplinary projects and creative exploration.
- Increased student engagement and retention in music programs due to improved facilities and expanded curricular opportunities.

Lions Legacy 2027-2030

Project Details

Project Title:	**Building(s):**	**Priority:**
High School Main Office and Athletic Office Relocation	HS & Athletics	High

Project Scope:

This project addresses significant traffic, safety, and accessibility challenges by relocating the High School main office to a more strategic location.

The proposal is to move the High School main office back to the original location in the front of the main building on Bridge Street. Minor renovations, including moving/building walls, would be needed to accomplish this move.

The aim is to provide a properly equipped office with meeting space, a dedicated restroom, and proximity to the guidance suite, ensuring a more functional and secure layout. The resulting move would relocate the Athletics office to the existing High School office space to provide proximity to the gym, fitness center, and outdoor fields. The movement of the current Athletic Office would allow for the building to be secure during after school and evening activities..

Educational/Operational Impact:

This relocation will improve safety, efficiency, and visitor management, enhancing both the student and staff experience.

- Improves security and visitor flow, preventing unnecessary access to student areas while making it easier for families to check in and meet with staff.
- Enhances operational efficiency, bringing administrative functions closer to guidance services and eliminating disruptions caused by the current layout.
- Creates appropriate spaces for meetings, ensuring privacy and convenience for parent conferences, student services, and staff collaboration.

Lions Legacy 2027-2030
Project Details

Project Title:	**Building(s):**	**Priority:**
Upper Elementary School Playground and Parking	UES	High

Project Scope:

This project resolves critical safety and space-management issues by reconfiguring and clearly demarcating exterior parking and recreational areas. The existing layout creates an unsafe environment where the secondary rear lot is forced to serve dual purposes as both overflow staff/visitor parking and the primary blacktop play area for students. Because front-lot capacity is insufficient, students currently play in close proximity to parked and moving vehicles, relying on manual daily gate operations to isolate play areas. Key improvements include:

- Dedicated, Secure Playground Zone: Establishing a fully separated, permanently enclosed blacktop playground area exclusively for student recess and physical activities, eliminating the overlap between student play spaces and vehicle parking/maneuvering zones.
- Separated Parking Facilities: Expanding and redesigning dedicated vehicle parking areas to fully absorb current overflow without encroaching into recreation zones.
- Traffic Flow & Access Controls: Enhancing vehicular circulation, drop-off/pick-up routes, and physical barriers (e.g., permanent safety fencing, bollards, and automated access gates) to permanently prevent vehicle access to student activity areas.
- Play Surface Enhancements: Installing durable, high-visibility activity markings, game courts (e.g., four square, basketball, hopscotch), and age-appropriate outdoor play installations within the dedicated play boundary.

Educational/Operational Impact:

Separating vehicular traffic from student recreation zones significantly mitigates campus risk, enhances daily operational efficiency, and creates a secure, unrestricted outdoor learning environment.

- Enhanced Student Safety & Risk Mitigation: Completely eliminates the hazard of children playing adjacent to parked or active vehicles, aligning facility safety standards with school security and risk-management best practices.
- Operational Efficiency for Staff: Removes the daily operational burden on custodial, administrative, and duty staff to open, monitor, and manually secure gates during recess transitions and vehicle departures.
- Unrestricted Physical Activity & Play: Provides students with a continuous, purpose-built outdoor space that promotes gross motor skill development, active social play, and wellness without physical constraints or collision hazards posed by vehicles.
- Improved Traffic and Parking Management: Relieves parking congestion and eases staff and visitor arrival/dismissal procedures by providing designated, conflict-free parking capacity that does not compromise student movement.

Lions Legacy 2027-2030

Project Details

Project Title: Middle School Art Room Renovation	**Building(s):** MS	**Priority:** Medium

Project Scope:

This project enhances the middle school art room by improving functionality, flexibility, and interdisciplinary opportunities.

- Relocate the current sink to the side of the room with art-specific fixtures for better workspace and project clean up efficiency.
- Install a glass accordion wall between the art studio and adjacent recording studio

Educational/Operational Impact:

This renovation will foster a dynamic and innovative learning environment that supports both traditional and digital arts.

- Enhances multimedia integration, allowing students to seamlessly transition between visual arts and digital recording projects. Allow for appropriate space for technology away from water fixtures.
- Space will allow us to expand creative course offerings, supporting new interdisciplinary and technology-driven art experiences.
- Improves space utilization and workflow, making the art room more functional for both individual and collaborative projects.

Students Impacted: 6-8 Art Students (expanded offerings in 2026-2027 school year)

Lions Legacy 2027-2030
Project Details

Project Title:	**Building(s):**	**Priority:**
Lower Elementary School Library Renovation and STEM lab	LES	Medium

Project Scope:

This project reconfigures the existing, Lower Elementary School library into a dual-purpose modern learning hub featuring both a dedicated media center and an enclosed, fully equipped STEM lab classroom. Currently, the library consists of two very large, wide-open sections that lack acoustic and functional separation, while current elementary STEM instruction is confined to a standard, non-specialized general education classroom. Key improvements include:

- Enclosed STEM Lab Construction: Constructing interior partition walls (utilizing acoustic insulation and interior view windows/glazing) to divide the existing open floor plan, establishing a distinct, fully enclosed STEM lab space within one section of the library.
- Specialized Lab Infrastructure: Outfitting the new enclosed STEM space with utility hookups tailored to hands-on learning, accessible perimeter power drops, durable wipeable work surfaces, and dedicated storage cabinetry for robotics kits, building materials, and technology carts.
- Library Media Center Modernization: Refreshing the remaining library footprint with flexible, modular book shelving, cozy independent reading zones, collaborative study tables, and a streamlined circulation desk to support traditional literacy programs in an acoustically managed setting.
- Acoustic and Environmental Management: Introducing sound-dampening elements and independent lighting/environmental controls to allow noisy, collaborative STEM experiments to occur concurrently with quiet library reading and research without cross-space disruption.

Educational/Operational Impact:

Creating an integrated, dedicated STEM lab within the library optimizes existing square footage, modernizes elementary literacy spaces, and dramatically elevates hands-on science and technology instruction.

- Hands-On STEM Enrichment: Transitions STEM education out of a restrictive standard classroom into a purpose-built environment designed for experimental learning, coding, robotics, and design challenges.
- Acoustic Separation & Simultaneous Utility: Eliminates sound bleed between spaces, enabling active, team-based maker activities in the STEM lab to run simultaneously with quiet class reading periods, storytimes, and research in the adjacent library.
- Curricular Synergy Between Literacy and STEM: Blends digital literacy, research, and technical inquiry into a unified school hub, fostering natural cross-disciplinary connections between reading, research, and hands-on application.
- Optimized Building Capacity: Efficiently repurposes underutilized open square footage in the library footprint, freeing up the former standard general classroom for general instructional needs or core

section balancing across the building.

Project Title: Upper Elementary and Lower Elementary School Classroom Furniture Refresh	**Building(s):** UES & LES	**Priority:** Low

Project Scope:

This project comprehensively replaces outdated classroom furnishings across both the Lower Elementary School (Grades K–2) and Upper Elementary School (Grades 3–5) to establish flexible, developmentally aligned learning environments. The existing furniture across both buildings is 26 years old, exhibiting severe structural wear and presenting rigid, static configurations that hinder modern collaborative instructional practices. Key improvements include:

- Developmentally Tailored Student Furniture (K–2): Equipping Lower Elementary classrooms with low-profile, modular tables, soft active-seating elements (e.g., wobble stools and floor cushions), and age-appropriate ergonomic chairs tailored to early childhood gross motor needs and play-based learning.
- Flexible Intermediate Workstations (3–5): Supplying Upper Elementary classrooms with lightweight, mobile student desking systems and adjustable-height seating designed for collaborative group work, independent assignments, and integrated device usage.
- Modern Materiality & Mobility: Outfitting rooms with durable, stain-resistant laminate and dry-erase work surfaces set on heavy-duty locking casters to enable rapid, frictionless room reconfiguration.
- Integrated Classroom Organization: Replacing obsolete, fixed shelving with mobile student cubbies, modular teacher stations, and decentralized resource caddies to maximize usable floor space in every room.
- Inclusion & Accessibility: Providing ADA-compliant, height-adjustable tables and inclusive seating options within every learning space to support diverse physical and sensory accommodations.

Educational/Operational Impact:

Replacing 26-year-old instructional furniture modernizes the district's K–5 learning environments, directly supporting early literacy, intermediate collaboration, student physical well-being, and building operations.

- Support for Tiered & Differentiated Instruction: Enables teachers in grades K–5 to swiftly transition rooms between direct whole-class instruction, small-group guided reading or math interventions, and independent learning centers without heavy lifting.
- Ergonomic Alignment & Extended Focus: Replaces 26-year-old standard seating with age-appropriate

ergonomic profiles tailored specifically to early primary (K–2) and intermediate (3–5) physical stages, reducing restlessness and supporting sustained academic engagement.

- Equity & Cohesion Across Elementary Campuses: Establishes consistency in educational quality, instructional capability, and modern aesthetic standards across both the lower and upper elementary environments.
- Custodial and Facility Operational Gains: Mobile, caster-mounted furniture dramatically reduces the labor hours required for daily sweep-and-mop routines, summer deep cleans, and floor refinishing, while eliminating the ongoing costs of repairing obsolete, worn-out 26-year-old frames and hardware.