Regular Board Meeting

Wednesday, November 18, 2026 7:00 PM
High School Library, 35 Church Hill Road, Kintnersville, PA 18930

1.	**PUBLIC PARTICIPATION**	
1.A.	Live Stream URL	
1.B.	Phone	
2.	**MEETING OPENING**	
2.A.	Call to Order	
2.B.	Salute to Flag	
2.C.	Roll Call	
3.	**ANNOUNCEMENTS**	
3.A.	An executive session took place this evening, November 18, 2026, at 6:45 pm to discuss legal matters and safety and security.	
4.	**DISTRICT RECOGNITIONS/PRESENTATIONS**	
5.	**COMMITTEE REPORTS**	
5.A.	Superintendent Report	**Speaker(s):** Dr. Bridget O'Connell
5.B.	Student Representative Report	
5.C.	Extracurricular Committee Report-REPORT FROM 10/28/2026 MEETING	**Speaker(s):** Director Ott
5.D.	Educational Programs and Services Committee Report-REPORT FROM 11/11/2026 MEETING	**Speaker(s):** Director Beerer
5.E.	Buildings and Grounds Committee Report-REPORT FROM 10/28/2026 MEETING	**Speaker(s):** Director Freeman
5.F.	Fiscal Oversight Committee Report-REPORT FROM 11/16/2026 MEETING	**Speaker(s):** Director Ramos
5.G.	Policy Committee Report	**Speaker(s):** Director LeBlanc
5.H.	Upper Bucks County Technical School Joint Operating Committee Report	**Speaker(s):** Director Landis
5.I.	Bucks County Intermediate Unit #22 Board of Directors Meeting Report-REPORT FROM 11/17/2026 MEETING	**Speaker(s):** Director Hallowell
5.J.	PSBA Liaisons	**Speaker(s):** Director Landis
5.K.	Committee Approved Expenditures	
6.	**PUBLIC COMMENT CONCERNING ITEMS ON THE ACTION AGENDA**	
7.	**ACTION AGENDA**	

7.A. **Motion to Approve: Consent Agenda: Minutes of Meeting, Financial Reports, and Personnel Recommendations**

7.B. **Motion to Approve: Personnel Nurse Memorandum of Understanding**

7.C. **Motion to Approve: Consent Agenda: Athletics Overnight Trips**

7.D. **Motion to Approve: Agreement between Palisades School District and Innovamat for the Special Education Department**

7.E. **Motion to Approve: Consent Agenda: Change Order GC 001, Change Order GC 002, and Change Order EC 003 for the Palisades Middle School Auditorium Renovation**

7.F. **Motion to Approve: Math Planned Course Statement**

7.G. **Motion to Approve: Second Reads of Policies**

8. **DISCUSSION**

9. **INFORMATIONAL**

10. **UNFINISHED BUSINESS**

11. **PUBLIC COMMENT CONCERNING OTHER BUSINESS**

12. **BOARD COMMENTS, COMPLIMENTS, AND CONCERNS**

13. **ADJOURNMENT**

Fall Sports Update:

Golf (1st official year in the Colonial League) won 3 matches. Developed a great relationship with Oak Hill Country Club (Milford, NJ). Coaches James Deppe and Chris Stump did a great job developing our players. The roster of 20 (with only 8 competing each match) was strong.

Tennis- 8-3 overall record, qualifying for the Team District Tournament for the fourth consecutive year. With 16 players on the roster. In Team Districts, we faced Blue Mountain and came up short, losing 4-1. Our number-one singles player, Luca Wilson, earned the seventh seed in the District Singles Tournament. Luca battled her way to a first-round victory, winning 7-6, 6-1, before falling to the eventual District 11 champion in the Quarterfinals. In District Doubles, Luca teamed up with Ella Young to form a strong, experienced partnership, earning the fourth seed. In addition, Ella Young earned a third-place medal Colonial League Tournament,

Cross Country - Competed in the league meet last year, competed in the District meet Weds (today) at DeSales. No seniors on the team…

Football - down year, injuries, some young players- but big win on Senior Night over Pen Argyl

Field Hockey - Finished 8 out of the 15 schools in the CL. Made league and district playoffs.
Playing Wed (tonight) 1st round of District Playoffs against Northern Lehigh.

Girls Soccer- 12-2 record. Lost to Notre Dame Green Pond in Semi-final round of leagues. Playing tonight home against Palmerton 1st round of District Playoffs

Boys Soccer - 10-3 record. Lost to Southern Lehigh in the Semifinal round of league playoffs. Hosting Northern Lehigh tonight in the 1st round of the district playoffs

Unified Sports and Overnight Trip: Competed this fall in Unified Strength and Conditioning competitions. The team is doing very well. Will compete in the Central League Championships: November 4th at 3:00 PM — Souderton High School

If the team qualifies, they would like to attend the State Championships. (Looking for Board Approval)
SOPA S&C State Championship is going to be held 11/19-11/20 at St. Francis University. Six (6) slots across the state. Location: St. Francis University, 117 Evergreen Drive, Loretto, PA 15940

The State Championship will be an overnight event, with teams traveling on November 19th and arriving at the Country Inn & Suites in Altoona between 3:30–5:00 PM.

Palisades would plan to dismiss around 12:00pm to arrive around 4:00-4:30pm on the 19th.

Up to 10 rooms per team will be provided for eligible participants and coaches. Paid for by Special Olympics.Rooms would accommodate 2 athletes and 2 partners of the same gender. 2 Coaches per room. Meals provided by Special Olympics Pennsylvania: Dinner on November 19 and breakfast and lunch on November 20.

Overnight Wrestling trip:
The wrestling program was looking for (board approval) for two overnight trips.
Girls: Hanover (PA) Area Holiday Classic December 19th & 20th
Boys: Howdy Duncan (New Castle DE) December 18th & 19th

These tournaments are ones the program has done in the past.

Mr. Spering presented the Pay to participate survey findings

October 28, 2026 at 6:30 PM - Extracurricular Committee

1. Committee Members
Description: Dr. James Ott
Saul Ramos
Betsy Nilsen
Alt. Scott Freeman

2. Live Stream Information
Description: Extracurricular Committee Meeting
Wednesday, October 28 · 6:30 - 7:00pm
Time zone: America/New_York
Google Meet joining info
Video call link: https://meet.google.com/htg-jcmn-tye
Or dial: ?(US) +1 281-409-3389? PIN: ?305 416 379?#
More phone numbers: https://tel.meet/htg-jcmn-tye?pin=2770274305445

3. Fall Sports Update

4. Unified Sports Update & Strength & Conditioning States Overnight Trip
Description: Fall - Unified Strength and Conditioning
Winter- Bocce Ball
Attachments: (1)

- Unified S&C Overnight

5. Overnight, out of state boys and girls wrestling trips.

Description: Boys:
Howdy Duncan (New Castle DE) December 18th & 19th

Girls: Hanover (PA) Area Holiday Classic December 19th & 20th
Attachments: (2)

- Girls Wrestling Hanover Classic
- 2026 Howdy Duncan Field Trip Copy

6. Pay to Participate Presentation and Discussion
Attachments: (1)

- Pay_to_Participate_Survey_Summary

7. Next Meeting Date
Description: Weds. October, 9th - 6:30 PM

Current as of 11/11/2026	**THIS REPORT LISTS OUT OF DISTRICT PROFESSIONAL DEVELOPMENT ONLY**											
Employee name	**Date of Event**	**Location**	**Name of Event**	**Academic Achievement**	**Operations**	**Engagement**	**Conference Cost**	**Lodging Cost**	**Meals Cost**	**Mileage Cost**	**Total Cost**	**Budget**
Scott Davis	8/2-8/3/2026	Parkland High Sch	PA Edge Summit 2026	x			450				450	Administration Professional Development
Kristen Godiksen	multi day	Pattan-Virtual	Bridging Knowledge to Know-How: Empowering Pennsylvania Educators and Partners	x			175				175	Student Services Professional Development
Niki Kielkucki	9/1/2026	Rockalingua-Virt	Rockalingua Community	x			150				150	Springfield Professioncal Development
Heather Wentz	multi day	BCIU-Virtual	LETRS 2nd Edition	x			399				399	Tinicum Professional Development
Kristen Godiksen	multi day	BCIU-Virtual	LETRS 2nd Edition	x			399				399	Springfield Professional Development
Lauri Brunton	multi day	BCIU-Virtual	LETRS 3rd Edition Course 2	x			399				399	DN Professional Development
Kimberly McKenney	multi day	BCIU-Virtual	LETRS 3rd Edition Course 2	x			399				399	Sprinfield Professional Development
Alissa Corboy	multi day	BCIU-Virtual	LETRS 3rd Edition Course 2	x			399				399	Tinicum Professional Development
Lauren Holsinger	multi day	BCIU-Virtual	LETRS 3rd Edition Course 2	x			399				399	Tinicum Professional Development
Jillian Boshkoski	multi day	BCIU-Virtual	LETRS 3rd Edition Course 2	x			399				399	Springfield Professional Development
Christina Crawford	multi day	BCIU-Virtual	LETRS 3rd Edition Course 2	x			399				399	DN Professional Development
Jade Scholl	multi day	BCIU-Virtual	LETRS 3rd Edition Course 2	x			399				399	Springfield Professional Development
Lauren Holsinger	multi day	Wilson Languag	Public WRS Introductory Course	x			790				790	Special Education PD Budget
Jennifer MacDonald	multi day	Wilson Languag	Public WRS Introductory Course	x			790				790	Special Education PD Budget
Michael Donnelly	multi day	ACAPA	ACAPA Data Workshop	x	x	x	250	187.47			790	Administration Professional Development
Michael Donnelly	9/22/2026	BCIU	ElevatED Workshop	x	x	x	69				99	Administration Professional Development
Amber Schlosser	9/22/2026	BCIU	ElevatED Workshop	x	x	x	69				99	Administration Professional Development
Shauna Chilton	9/22/2026	BCIU	ElevatED Workshop	x	x	x	69				99	Elementary Professional Development
Dylan Fedell	9/22/2026	BCIU	ElevatED Workshop	x	x	x	69				99	PHS Professional Development
Michael Donnelly	9/28/2026	Hershey	PA Leader Meetup	x	x	x	0			149.35	149.35	Administration Travel
Katie Lloyd	10/2/2026	BCCC	Lenape Valley Foundation's 2026 Suicide Prevention Conference			x	50				50	Special Education PD Budget
Michael Donnelly	multi day	BCIU	Unmasking Potential: Leading Change in Gifted Education	x			0				0	na
Tiffany Frentzen	multi day	BCIU	Unmasking Potential: Leading Change in Gifted Education	x			0				0	na
Shauna Chilton	multi day	BCIU	Unmasking Potential: Leading Change in Gifted Education	x			0				0	na
Lou deFonteny	multi day	Skytop Lodge	8th Annual Bucks County Special Education Administrators' Symposium	x	x	x	0		30	67.64	97.64	Administration Travel
Thomas Bold	multi day	PaTTAN	2026 PAPBS MTSS Implementers' Forum	x			105	200	50	126.16	481.16	PALMS Professional Development and Travel
Marie Collie	10/14/2026	BCIU	Leading the Learning: Facilitating PVAAS Teacher Reporting with the Professional	x			0				0	na
Katie Lloyd	10/16/2026	BCIU	Safe and Drug Free Schools Advisory Council Meeting & Professional Development			x	0				0	na
Katie Lloyd	10/16/2026	BCIU	Bucks County Youth Suicide Prevention Task Force Meeting and PD			x	0				0	na
Scott Davis	10/19/2026	PVAAS Statewide	Better Together: PDE's Suite of K-12 Tools to Support Continuous Improvement	x	x	x	0				0	na
Bridge Snively	10/20/2026	Berks IU	An Evening of Civics: Behind the Scenes at the Bucks County Courthouse	x			0				0	na
Lori Tirjan	10/21/2026	PSCA	PSCA Symposium	x			10				10	na
Kirsten Godiksen	multi day	PaEdge	Emerging Leaders Program	x	x	x	899				899	Ready to Learn Grant
Jillian Boshkoski	multi day	PaEdge	Emerging Leaders Program	x	x	x	$899.00				899	Ready to Learn Grant
Hilary Prego	10/26/2026	PaTTAN	Mathematical Fluency: Moving from Acquisition to Fluent Foundations for Math Skills	x			0				0	na
Charles Traber	10/26/2026	PaTTAN	Mathematical Fluency: Moving from Acquisition to Fluent Foundations for Math Skills	x			0				0	na
Katie Lloyd	10/27/2026	BCIU	School Counseling & K-12 Guidance Plan Fall 2026 Meeting			x	0				0	na
Amber Brown	10/27/2026	BCIU	School Counseling & K-12 Guidance Plan Fall 2026 Meeting			x	0				0	na

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Allison Dorward	10/27/2026	BCIU	School Counseling & K-12 Guidance Plan Fall 2026 Meeting			x	0				0	na		
Scott Davis	10/28/2026	PaTTAN	Leading for Impact: Building Systems and Collaborative Teams for Students with Autism	x		x	0				0	na		
Mark Chilton	10/29/2026	BCIU	Introduction to Reading Apprenticeship	x			75				75	PHS Professional Development		
Lauren Rood	11/3/2026	BCIU	Bucks County Health & PE Common In-Service Day	x		x	35				35	PHS Professional Development		
Jennifer Kukowski	11/3/2026	BCIU	Bucks County Health & PE Common In-Service Day	x		x	35				35	PALMS Professional Development		
Nathan Michener	11/3/2026	BCIU	Bucks County Health & PE Common In-Service Day	x		x	35				35	PALMS Professional Development		
Shauna Chilton	11/3/2026	BCIU	Bucks County Health & PE Common In-Service Day	x		x	35				35	Tinicum Professional Development		
Jason Blocher	11/3/2026	BCIU	Bucks County Health & PE Common In-Service Day	x		x	35				35	Tinicum Professional Development		
John Westenberger	11/3/2026	PMEA	PMEA District Conference	x			25				25	PHS Professional Development		
Neil Hong	11/3/2026	PMEA	PMEA District Conference	x			25				25	PHS Professional Development		
Abigail Illingsworth	11/3/2026	PMEA	PMEA District Conference	x			25				25	PALMS Professional Development		
Emily Kumpf	11/3/2026	PMEA	PMEA District Conference	x			25				25	PALMS Professional Development		
Stephen Lowrie	11/3/2026	PMEA	PMEA District Conference	x			25				25	PALMS Professional Development		
Tim McGorrey	11/3/2026	PMEA	PMEA District Conference	x			25				25	Springfield Professional Development		
Brianna Burke	11/3/2026	UBCTS	Counselor Conference	x			0				0	na		
Lori Tirjan	11/3/2026	UBCTS	Counselor Conference	x			0				0	na		
Thomas Bold	11/4-11/6/2026	Harrisburg	2026 PAPBS MTSS Implementers' Forum	x		x	105	233	50	127	515	PALMS Professional Development and Travel		
Jaclyn Williams	11/4-11/6/2026	Virtual	2026 PAPBS and MTSS Integrated Implementers' Forum	x		x	0	0	0	0	0	na		
Amy Doll	11/4-11/6/2026	Virtual	2026 PAPBS and MTSS Integrated Implementers' Forum	x		x	0	0	0	0	0	na		
Mark Peterson	11/9/2026	BCIU	Using the DLM Framework to Support Instruction	x		x	0				0	na		
Dani Thomas	11/9/2026	BCIU	Using the DLM Framework to Support Instruction	x		x	0				0	na		
Brandy Decembrino	11/9/2026	BCIU	Using the DLM Framework to Support Instruction	x		x	0				0	na		
Carolina Portillo Torres	11/9/2026	BCIU	2026-27 Autism Professional Learning Series: Autistic Support Quality Indicators	x		x				55	55	Springfield Travel		
Erin Sanders	multi days	BCIU	LETRS 3rd Edition Course 1	x		x	399				399	Special Education PD Budget		
Heather Wentz	multi days	BCIU	LETRS 2	x		x	399				399	Special Education PD Budget		
Lauri Brunton	multi days	BCIU	LETRS 3rd Edition Course 2	x		x	399				399	Special Education PD Budget		
Christina Crawford	multi days	BCIU	LETRS 3rd Edition Course 2	x		x	399				399	Special Education PD Budget		
Kirsten Godiksen	multi days	BCIU	LETRS 2	x		x	399				399	Special Education PD Budget		
Casey Long	multi days	BCIU	LETRS 3rd Edition Course 2	x		x	399				399	Special Education PD Budget		
Kimberly McKenney	multi days	BCIU	LETRS 3rd Edition Course 2	x		x	399				399	Special Education PD Budget		
Jade Scholl	multi days	BCIU	LETRS 3rd Edition Course 2	x		x	399				399	Special Education PD Budget		
Alissa Corboy	multi days	BCIU	LETRS 3rd Edition Course 2	x		x	399				399	Special Education PD Budget		
Abbi Goldsman	multi days	BCIU	LETRS 3rd Edition Course 2	x		x	399				399	Special Education PD Budget		
Lauren Holsinger	multi days	BCIU	LETRS 3rd Edition Course 2	x		x	399				399	Special Education PD Budget		
Jillian Boshkoski	multi days	BCIU	LETRS 2	x		x	399				399	Special Education PD Budget		
Lori Tirjan	11/18/2026	PaTTAN	K-12 Guidance Plan, Programs of Study and the Students Occupationally and Academically Ready (SOAR) program	x		x	0				0	na		
Brianna Burke	11/18/2026	PaTTAN	K-12 Guidance Plan, Programs of Study and the Students Occupationally and Academically Ready (SOAR) program	x		x	0				0	na		

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Allison Dorward	11/18/2026	PaTTAN	K-12 Guidance Plan, Programs of Study and the Students Occupationally and Academically Ready (SOAR) program	x		x	0				0	na		
Lauren Sunday	11/20/2026	Kutztown University	Art Education Conference	x			100			23.56		PHS Professional Development		
Scott Davis	Multi dates	Virtual	PASCD Learning Leader Book Study	x			149				149	Admin Professional Development		
Brianna Burke	12/2/2026	Penn State	Pennsylvania School Counselor Conference	x		x	340	375			715	PHS Professional Development & Travel		
Lori Tirjan	12/2/2026	Penn State	Pennsylvania School Counselor Conference	x		x	340	375			715	PHS Professional Development & Travel		
Jaclyn Williams	12/2/2026	Penn State	Pennsylvania School Counselor Conference	x		x	340	375			715	DN Professional Development & Travel		
Amber Brown	12/2/2026	Penn State	Pennsylvania School Counselor Conference	x		x	340	375			715	PALSM Professional Development & Travel		
Lou deFonteny	12/10-12/11/202	Crisis Prevention Institute	NCI with Intermediate Physical Skills Instructor Certification	z		z	3299				3299	Special Education PD Budget		
Mark Peterson	12/15/2026	BCIU	Writing High-Quality, Compliant, and Meaningful IEPs	x		x	0				0	na		
Dani Thomas	12/15/2026	BCIU	Writing High-Quality, Compliant, and Meaningful IEPs	x		x	0				0	na		
Brandy Decembrino	12/15/2026	BCIU	Writing High-Quality, Compliant, and Meaningful IEPs	x		x	0				0	na		
Marisa Moyer	12/15/2026	Link it	Building Numeracy Through an MTSS Lens	x			0				0	na		
Marisa Moyer	12/15/2026	Link it	Building Effective Math Intervention Systems Within MTSS	x			0				0	na		
Katie Lloyd	2/2/2027	BCIU	Restorative Conferencing: Repairing Conflict and Rebuilding Relationships			x	0				0	na		
Amber Brown	2/2/2027	BCIU	Restorative Conferencing: Repairing Conflict and Rebuilding Relationships			x	0				0	na		
Scott Davis	2/4/2027	PaTTAN	Leading for Impact: High-Quality Instruction for Students with Autism	x		x	0				0	na		
Thomas Bold	2/10/2027	Lehigh	Research to Practice: Lehigh University Insights for School and District Leaders	x	x	x	0				0	na		
Mark Peterson	4/14/2027	BCIU	Autistic Support Quality Indicators	x		x	0				0	na		
Dani Thomas	4/14/2027	BCIU	Autistic Support Quality Indicators	x		x	0				0	na		

PALISADES school district

MINUTES

Educational Programs and Services

Library at PHS
November 11, 2026
6:30 PM

Committee members present: Dr. Karen Beerer (committee co-chair), Dr. Michael Donnelly (co-chair/Assistant to the Superintendent), Cora Landis (committee member), Betsy Nilsen (committee alternate), and Dr. Bridget O'Connell (superintendent)

Presentations for each topic below can be found on Keystone Agenda, where agendas and minutes are posted for Palisades Board meetings and Board committee meetings. For that link, please click here.

6:33 PM - 6:35 PM
Opening

Review Agenda and Introductions

Director Beerer and Dr. Donnelly welcomed everyone and reviewed the committee format and the agenda for the evening.

6:35 PM - 6:52 PM
Action

Planned Course Statement - Applications of Math

Amy Wright presented a new math elective which will count as a 4th math option for students. This course will apply math concepts in business, carpentry, applied science, engineering, and everyday life.

The Committee moves the planned course statement to the full board for recommended approval.

6:52 PM - 7:41 PM
Presentation

Beginning of the Year Data

Dr. Donnelly shared our most up to date local standardized testing data which included: MAP, DIBELS, Acadience.

7:41 PM - 7:55 PM
Informational

Student Services Update

Dr. Donnelly provided a brief update regarding activities taking place within the Student Services Department as per the document on the agenda.

7:55 PM - 8:27 PM
Informational

Advanced Placement and Dual Enrollment

Dr. Donnelly presented an update on AP courses and additional dual enrollment opportunities for students at Palisades High School, offered through Bucks County Community College.

PALISADES school district

Presentations for each topic below can be found on Keystone Agenda, where agendas and minutes are posted for Palisades Board meetings and Board committee meetings. For that link, please click here.

Committee Comments:

Topic: Planned Course Statement

Board Committee Member	Comments/Discussion
Director Beerer	Concerned that the level of rigor of the course may be lessened over time and is also interested in the text/materials that will be used. Offered resources from the state of Georgia that has followed this approach to math.
Director Landis	Inquired about the timing of this course and wondered if it should be earlier in the curriculum.
Director Nilsen	Asked if the course was currently running this year. Suggested surveying students at the end of the course for additional feedback.
Public Comments / Questions:	

Topic: Beginning of the Year Data Review

Board Committee Member	Comments/Discussion
Director Beerer	Shared Florida has changed their state assessment system to test more frequently so the data is useful and we should champion this with our state legislators.
Director Landis	Interested in the value of our local assessments versus our state assessment and sought clarification on the various types of local assessments (CKLA, DIBELS, Acadience) and how those tests are administered.
Director Nilsen	Interested in comparisons when we look at MAP from the end of one year to the beginning of the next year.

Public Comments / Questions:	
Joanne Allen - Nockamixon	Interested in the impact of Pre-K on the K and 1st grade scores and student readiness as well as success.
Laura Cantwell - Durham	Interested in what programmatic success looks like through these assessments, particularly as they are examined over the course of a year.
Amy Wright - Tinicum	Questioned how teachers share feedback with students on how they do on their local standardized assessments. Supports guidelines for teachers on how to share data and set goals for students.

Topic: Student Services Update

Board Committee Member	**Comments/Discussion**
Director Beerer	Shared that bringing the autism class back realizes cost savings and could be a potential opportunity for other classes to be brought back.
Public Comments / Questions:	

Topic: Advanced Placement and Dual Enrollment

Board Committee Member	**Comments/Discussion**
Director Beerer	Shared that she is so excited about the additional dual enrollment opportunities.
Public Comments / Questions:	
Laura Cantwell - Durham	Asked about enrollment numbers to run AP courses.
Amy Wright - Tinicum	Inquired as to how courses are selected as dual enrollment.
Jim Nilsen - Springfield	Asked about independent study course offerings.

PALISADES school district

Adjournment
The meeting adjourned at: **8:27 PM**

The next meeting is on Wednesday, January 13, 2027 at 6:30 PM.

Meeting code
meet.google.com/eog-qryc-hka

Phone Numbers
(?US?)?+1 910-448-4634?
PIN: ?378 861 255#?

Video recordings will be available on the district website.

November 11, 2026 at 6:30 PM - EPS - November 11, 2026

1. Committee Members
Description: Dr. Karen Beerer, Director, Committee Chairperson
Dr. Michael Donnelly, Assistant to the Superintendent, Committee Co-Chairperson

Cora Landis, Director, Committee Member
Sylvia, LeBlanc, Board President, Committee Member
Betsy Nilsen, Director, Committee Member

2. Meeting Opening
Description: Welcome and Agenda Review by Committee Chair and Co-Chair

3. Topics/Descriptions/Presented by

3.A. Planned Course Statement: Applications of Math
Description: The PHS Math Department will present the planned course statement for the previously approved *Applications of Math* course.
Recommended Motion(s): Is is recommended that the planned course statement move to the full board for recommended approval on November 18, 2026.
Attachments: (1)

- Applications of Math Planned Course

3.B. Beginning of the Year Data Overview
Description: Dr. Donnelly will share a summary of beginning of the year data that was collected as a baseline for the 26-27 school year.
Attachments: (1)

- Data Review November 2026

4. Discussion

5. Committee Approved Expenditures

5.A. None.

6. Informational

6.A. Student Services Update
Description: Mr. deFonteny, Director of Student Services, has provided a beginning of the year overview of programs within the Student Services Department.
Attachments: (1)

- EPS Student Services Updates

6.B. Advanced Placement and Dual Enrollment
Description: Mr. Heffernan, PHS principal and Mrs. Burke/Mrs. Tirjan, PHS School Counselors, prepared an overview of credit offerings for Advanced Placement and Dual Enrollment opportunities at the high school for the 26-27 school year.
Attachments: (1)

- 2026-27 AP Course Summary_Dual Enrollment Courses (1)

7. Next Scheduled Meeting Date
Description: September 9, 2026

7.A. January 13, 2027 at 6:30 PM

8. Adjournment

9. Minutes from previous meeting

9.A. October 2026 Minutes
Attachments: (1)

- EPS Minutes 10.14.26

PowerSchool SIS

District Office 26-27 Year

PSCB Development

Enrollment Summary - Current Date

Enrollment Summary as of 11/11/2026 **Total Records: 10**

School	-2	-1	0	1	2	3	4	5	6	7	8	9	10	11	12	Total
Durham Nockamixon Elementary	0	0	42	42	31	42	48	33	0	0	0	0	0	0	0	238
Springfield Elementary	0	0	23	22	46	25	33	32	0	0	0	0	0	0	0	181
Tinicum Elementary	0	0	23	21	23	23	21	28	0	0	0	0	0	0	0	139
Palisades Middle School	0	0	0	0	0	0	0	0	116	99	94	0	0	0	0	309
Palisades High School	0	0	0	0	0	0	0	0	0	0	0	94	97	113	116	420
Palisades Pre-K	5	9	0	0	0	0	0	0	0	0	0	0	0	0	0	14
Alternative School	0	0	0	1	2	2	1	3	0	0	1	0	0	3	7	20
Home School	0	0	7	5	14	9	13	15	17	14	16	12	10	11	9	152
Graduated Students	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Enrollment	0	0	1	0	0	0	0	0	0	0	0	0	2	0	0	3

Report generated at 10:17 AM on 11/11/2026

TOTAL 1287 + ALT 20=1307

Buildings and Grounds Committee Meeting

Wednesday, October 28, 2026 7:00 PM

1. **COMMITTEE MEMBERS Present: Scott Freeman, James Ott, Linda Wenhold, Jim Hallowell alt. Al Crouthamel**
   Others in attendance: Chris Berdnik, Saul Ramos,Betsy Nilsen, Jim Nilsen,Joanne Allen, Chris Bogen

2. **ACTION TOPICS**

A. Palms Auditorium Change Orders: KCBA presented 3 change orders for the PALMS Auditorium. GC-001 Construction of the Wheelchair lift walls and relocating and construction of the kneewall in the upper seating area.cost of $7623.56 GC-002 Cost of corridor tile work to match existing due to relocating the backstage door.costof $2987.96. EC-003 Relocating two receptacles which fell in conflict with 2 column enclosures. Cost of $1602.77 The Committee Agrees to move these change orders on to the full Board for approval

B. Tennis Courts Repairs: Al was seeking direction on the Tennis courts and the need for a permanent repair over continuous patch repairs. The Committee asked to look at other venues for our tennis program.

C. JCI: Representatives from Johnson Controls presented an energy savings program. The program is supposed to save on energy costs under the Guaranteed Energy Savings Act(GESA).JCI is looking for a no cost MOU to investigate the infrastructure of our buildings. The Committee decided to discuss this proposal at a later date and not sign an MOU at this time.

3. **DISCUSSION**

A. 5 Year Capital Projects: The 5 year plan was discussed and some of the projects listed were taken off 27/28 list including Tennis court repairs, Bollard Installation. It was also asked for patching alternatives to the stairs at the High School and oil tank monitoring at PALMS.

B. Building Use Rates We have compared pricing with our neighboring schools Quakertown and Pennridge. Concluded we are right in there as far as rental costs for our Facilities.

4. **INFORMATIONAL**

A. Palms Auditorium : The Project is moving along as scheduled. Seating scheduled to arrive 11/23

B. Treatment Plant: We are awaiting the canopy installation and the final punch list on the plant and site.

C. Baseball Backstop PALMS:The contract is signed and anticipated installation in 6-8 weeks

D. Crosswalks PHS Stadium:Presented the request to Nockamixon Township at the October 15th meeting . To proceed we will get engineering estimates for this project. Then meet with the township and PENNDOT for what our options are for installation.

E. DN Emergency Generator: Most of the materials have been delivered and they are expected to start work on 11/9

5. **NEXT SCHEDULED MEETING**

December 9, 2026

6. **ADJOURNMENT: 8:45pm**

7. **MINUTES**

October 28, 2026 at 7:00 PM - Buildings and Grounds Committee Meeting

1. **COMMITTEE MEMBERS**

Description: Co-Chair:Director, Scott Freeman
Co-Chair: Director of Facilities, Al Crouthamel
Committee Members:Linda Wenhold, Dr. James Ott
Alternate Member: James Hallowell

2. **MEETING OPENING-7:00 PM**

2.A. Public Access
Description: Join by Google Meet
meet.google.com/ywf-wkaw-jpd

Join by Phone
(US) +1 812-783-0647? PIN: ?778 502 180?#

3. **ACTION TOPICS**

3.A. Palms Auditorium Change Orders
Speaker(s): KCBA
Description: EC-003
GC-001
GC-002
Attachments: (3)

- 261020_EC-003 - EC signed
- GC-001- Uhrig Signed
- GC-002- Uhrig Signed

3.B. Tennis Courts Repairs

3.C. JCI
Attachments: (2)

- MOU - Palisades
- Palisades SD October 2026

4. **DISCUSSION**

4.A. 5 Year Capital Projects
Attachments: (1)

- _5 Year Capital Project Plan - 2026-2027

4.B. Building Use Rates

5. **INFORMATIONAL**

5.A. Palms Auditorium

5.B. Treatment Plant
5.C. Baseball Backstop PALMS
5.D. Crosswalks PHS Stadium

6. **NEXT SCHEDULED MEETING**
7. **ADJOURNMENT**
8. **MINUTES**

November 16, 2026 at 9:00 AM - Fiscal Oversight Committee

1. Committee Members
Description: Saul Ramos, Co-Chairperson, Treasurer, Board of Directors
sramos@palisadessd.org

Scott Freeman, Board of Directors
sfreeman@palisadessd.org

James Hallowell, Board of Directors
jhallowell@palisadessd.org

Linda Wenhold, Board of Directors (alternate)
lwenhold@palisadessd.org

Chris Berdnik, Co-Chairperson, Business Administrator
cberdnik@palisadessd.org

2. Meeting Participation
Access to Livestream

3. Meeting Opening
Call to Order

4. Innovamat Education, Inc. - New
Description: Move that the Board approve a contract with Innovamat Education, Inc., as per the attached.
Attachments: (1)

- Palisades_Math_Journeys_Proposal

5. Nursing Services MOU - Annual
Attachments: (1)

- MOU

6. BCBA Budget Request - New

7. School District Operations and Financial Management - Periodic
Attachments: (1)

- Update November 2026

8. Budget to Actual Comparison - Periodic
Attachments: (1)

- Budget to Actual 111126

9. UBCTS Budget Presentation
Attachments: (1)

- UBCTS 2027-2028 Budget Presentation November 5 2026

10. Review of Financial Reports - October 2026

11. Prior Month Expenditures to Date Summary - October

Fiscal Year	Expenditure Year To Date- October	Percentage of budget spent
2021-2022	$ 13,130,985	26.51%
2022-2023	$ 13,410,067	25.97%
2023-2024	$ 13,911,644	26.36%
2024-2025	$ 12,224,993	22.80%
2025-2026	$ 14,100,388	24.62%
	Five year average	25.25%
2026-2027	$ 15,941,451	26.74%

12. Charter School Updates - September revised and October
Attachments: (2)

- Charter School 26-27 - Octoberr
- Charter School 26-27 - September revised

13. Right to Know Request Report
Attachments: (1)

- Right to Know Log 26-27 - October

14. Economic Update
Attachments: (1)

- MRU_2026_10

15. Public Comment (limit to 3 minutes)

16. Next Scheduled Meeting will be December 14, 2026, at 9:00 AM

17. Adjournment

18. Minutes

Fiscal Oversight Committee
Monday, November 16, 2026 9:00 AM
High School Auditorium, 35 Church Hill Road, Kintnersville, PA 18930

1. Committee Members - Saul Ramos (chair), Scott Freeman, Linda Wenhold (alt.), Dr O'Connell, Chris Berdnik and Colleen Gartland

2. Meeting Participation: Access to Livestream

3. Meeting Opening
Call to Order

4. Innovamat Education, Inc. - New - Presented by Lou deFonteny- Math program providing professional development for Special Education. Cost $15,000. Funds will be drawn from Medical Access. This program was discussed at EPS.
   - The Board recommends approval

5. Nursing Services MOU - Annual - Presented by Lou deFonteny- MOU allows Palisades to acquire other nursing vendors if needed.

6. BCBA Budget Request - New - Presented by Lou deFonteny - 27-28 budget request. The Special Education Department would like to add 1 Board Certified Behavioral Analyst. This would help our Emotional Support program. Cost BCIU $187,000 compared to Palisades $157,000. Saul asked about third party providers.
   - The position will be added to the budget as a placeholder with more discussion to follow

7. School District Operations and Financial Management - Periodic - Updates were presented by Dr O'Connell.

8. Budget to Actual Comparison - Periodic
Chris Berdnik presented budget to actual 2012-2013 to unaudited 2025-2026

9. UBCTS Budget Presentation - Presented by Chris Berdnik - 12.25% increase for Palisades based on student enrollment $157,000. Net increase is approximately $11,000

10. Review of Financial Reports - October 2026

11. Prior Month Expenditures to Date Summary - October

Fiscal Year	Expenditure Year To Date- October	Percentage of budget spent
2021-2022	$ 13,130,985	26.51%
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2025-2026	$ 14,100,388	24.62%
	Five year average	25.25%
2026-2027	$ 15,941,451	26.74%

12. Charter School Updates - September revised and October

13. Right to Know Request Report

14. Economic Update

15. Public Comment (limit to 3 minutes)

16. Next Scheduled Meeting will be December 14, 2026, at 9:00 AM

17. Adjournment

18. Minutes

Upper Bucks County Technical School
Joint Operating Committee JOC Meeting
October 15, 2026

The Upper Bucks County Technical School Joint Operating Committee (JOC) Meeting of October 15, 2026, was called to order at 7:02 p.m. by Chairperson Mr. Lyons. The meeting took place at 3115 Ridge Road, Perkasie, PA 18944, for JOC Members, UBCTS Administration, and Public Attendance, as advertised in The Intelligencer on July 1, 2026.

Members Present:
Joseph Lyons, Chairperson, Quakertown, 2027
Christopher Kaufman, Treasurer, Pennridge, 2027
Tracy Kram, Secretary, Non-Member, 2030
James Hallowell, Palisades, 2026
Cora Landis, Palisades, 2028
Nathaniel Leffever, Pennridge, 2028
David O'Donnell, Quakertown, 2028
Leah Rash, Pennridge, 2026
Saul Ramos, Palisades, Alternate, 2026 – Arrived at 7:15 p.m.
Christopher Spear, Quakertown, 2026

Members Absent:
James Ott, Vice Chairperson, Palisades, 2027

Also Present: Dr. Bridget O'Connell, Superintendent of Palisades School District and Superintendent of Record; Sharon Montanye, Solicitor; Stacy Pakula, Assistant Director; Lisa Walck, Assistant Director; Stephen Curran, Business Manager; and Hector Contreras, Technology Manager, Questeq.

1. Salute to the Flag:

2. Roll Call:

3. Recognition and Comments from Audience on Agenda:
Description: Please state your name and district of residence.
None.

4. Announcement of Executive Session If Needed:
Mr. Lyons announced that an executive session would be held after the JOC meeting for personnel items.

5. Minutes:
Mr. Kaufman made a motion, seconded by Mr. O'Donnell, to approve the minutes of the September 17, 2026, Joint Operating Committee meeting as presented; the motion passed 8 Ayes, 0 Nays, 1 Absent (Mr. Ramos).

Attachments: (1)

- 9-17-26 Draft Minutes

6. Administrative Reports:

6. A. Executive Director's Report:

6.B. Student of the Month:

Ms. Walck announced that Paige Dalpezzo, a Quakertown Community School District senior in the Cosmetology Program, was the Student of the Month for October. Ms. Walck reported that Cosmetology was Paige Dalpezzo's first choice and was fortunate enough to begin the program in the ninth grade. Ms. Walck stated that Paige Dalpezzo has always enjoyed being around people and loves helping others build confidence through appearance and self-care. Ms. Walck reported that Paige Dalpezzo's favorite part of the program is the clinic, where students work with real clients and showcase the skills they have developed throughout their training. Ms. Walck stated that Paige Dalpezzo is currently in the co-op program, gaining valuable industry experience working at Images Salon and Spa in Sellersville with Hope Fisher. This hands-on experience is preparing her for a future in the beauty industry. Ms. Walck stated that after graduation, Paige Dalpezzo hopes to own her own salon and build a successful career in cosmetology.

Paige Dalpezzo thanked her parents, Hope Fisher from Images Salon and Spa, and her teachers. Mr. Spear asked if she planned to further her education in cosmetology. Paige Dalpezzo said she planned to continue her education. Mr. O'Donnell asked what her best skill was. Paige Dalpezzo stated that her best skill was cutting hair. Ms. Landies asked if she understands the business side. Paige Dalpezzo said they have not covered that much yet. Mr. Lyons asked how her time at the technical school helped her at Quakertown Community School District, and vice versa. Paige Dalpezzo stated that cleaning and disinfecting.

The Rotary Club and Penny Power joined Paige Dalpezzo and presented her with an award.

6. C. Program of the Month:

Ms. Walck announced that the Cosmetology Program taught by Ms. Kimberly Kucas and Ms. Barbara Mandato was the Program of the Month for October. Ms. Walck said that, under the guidance of Ms. Kimberly Kucas and Ms. Barbara Mandato, students begin building essential cosmetology skills through hands-on mannequin practice. She stated that as the students' skills and confidence grow, they gain real-world experience performing hair, skin, and nail services on clients in the Upper Bucks County Technical School's on-site cosmetology salon. Throughout the program, students develop creativity, professionalism, and client communication skills as they prepare for careers in the beauty industry. Ms. Walck reported that cosmetology students explore employment opportunities, receive career and job placement assistance, and prepare for the Pennsylvania State Board of Cosmetology Licensing Exam. Ms. Walck stated that through classroom instruction and hands-on experience, students build the foundation they need to pursue professional licensure and a rewarding future in cosmetology. Ms. Kimberly Kucas stated that Paige Dalpezzo always does what is asked and quickly, and that she has to stay ½ a step ahead of her. Ms. Kimberly Kucas thanked the Dalpezzo family.

Mr. Ramos arrived at 7:15 p.m.

Mr. Lyons announced that the JOC would recess at 7:16 p.m. to go into executive session to discuss an emergency communication that was received.

Mr. Lyons resumed the JOC meeting at 7:24 p.m.

Mr. Lyons made a motion, seconded by Mr. Kaufman, to table all the remaining items on the JOC agenda to a later JOC meeting; the motion passed unanimously.

6. D. Career Corner:

6. E. Blood Drive Monday, September 28th:

6. F. Donations:

Personal or Company Name	Item(s) Donated	Estimated Value	Date Donated	Program Area Receiving Donation
Peggy Lewis	Disney Sponsor	$300	October 2026	Culinary Arts
Sue Deily	Disney Sponsor - Silver	$100	October 2026	Culinary Arts
Quakertown Business & Professional Women	Disney Sponsor - Platinum	$300	October 2026	Culinary Arts
PaTTAN	2 DJI Flip Drones with RC 2 Controller	$1,558	October 2026	Drone Club
Matthew Earle	Double Wrapped Truck Frame with cross members, engine mounts, and front steer axle Loose 315 80 22.5 steer tire Mounted 315 80 22.5 steer tire	$2,000	October 2026	Diesel Technology
Arcobaleno Attention Lorenzo Adiletta	Busiate Specialty Pasta Die	$1,684.33	October 2026	Culinary Arts

Attachments: (1)

- Donations Report

7. Subcommittee Reports:

7. A. Facilities and Finance Subcommittee:

Attachments: (1)

- Finance and Facilities meeting notes 10 1 26

7. B. Policy Subcommittee - First Reading -

7. C. Program Subcommittee:

8. Consent Agenda:

October Consent Agenda

8. A. Financials:

Motion to approve the September financial reports.

Attachments: (3)

- September General Fund Revenue and Expenditure Reports

- September Revenue and Expenditure Reports-Other Funds
- UBCTS Financial Reports September 2026

8. B. Bills Payable:
Motion to approve the bills payable for October.

Attachments: (1)

- 10 2026 Bill List

8. C. Personnel Recommendations:
Motion to approve the personnel recommendations as presented.

Attachments: (1)

- Personnel Recommendations

8. D. Winter Breakfast:
Approve UBCTS to hold a Winter Breakfast on Saturday, December 5, 2026, from 9 a.m. to 11 a.m. in the UBCTS Multipurpose Room at no cost to UBCTS.

8. E. Bayada Nursing Contract:
Recommended Motion(s): Approve the renewal of the Bayada contract for nursing services effective July 1, 2026, to June 30, 2027.

Attachments: (1)

- Upper Bucks County Technical School-In School Nurse (SEL 2026-2027)

8. F. VOTE on Consent Agenda:
Motion to approve the consent agenda items as presented.

9. SkillsUSA Professional Development:
Motion to approve students participating in the SkillsUSA Professional Development Conference at Kalahari Resort, Pocono Manor, PA, on November 12-13, 2026. 30 (MAX) students: registration, lodging, and meals 30 @ $190 = $5,700 Advisors/chaperones: 3 chaperones: registration, lodging, and meals (3 @ $210) = $630; 2 substitute days x 1 teacher @ $180 per day = $360 Transportation: $2,310 Students participated in the SkillsUSA - Ambassador Training on November 11-12, 2026, at Kalahari Resorts, Pocono Manor, PA. 6 students @ $110 = $660 and 2 advisors @$160; $320, as presented. Total cost to UBCTS: $10,000 from the general fund.

10. Resolution Establishing a UBCTS School Police Officer Program:
Resolution Establishing a UBCTS School Police Officer Program WHEREAS, the Joint Operating Committee (JOC) of Upper Bucks County Technical School recognizes its responsibility to provide a safe and secure educational and working environment; WHEREAS, Pennsylvania law provides for the appointment and regulation of school police officers and establishes training and qualification requirements for school security personnel; WHEREAS, the JOC desires to establish a limited two-officer School Police Officer program utilizing qualified UBCTS employees, subject to all applicable legal, court, training, certification/status, insurance, labor, policy, and operational requirements; NOW, THEREFORE, BE IT RESOLVED that the JOC authorizes the Executive Director and designated administrators, in consultation with the school solicitor, to develop and

implement a two-officer School Police Officer program consistent with Pennsylvania law and this Resolution. The JOC further authorizes administration, subject to final JOC approval where required by law or policy, to: Identify qualified employee candidates and verify credentials, employment history, and required training; Seek guidance/status confirmation from MPOETC and PCCD as appropriate; Prepare, through the solicitor, petitions and proposed orders for appointment by the Bucks County Court of Common Pleas; Develop job-description addenda, activation/authority policies, firearms and use-of-force policies, reporting requirements, records procedures, and local-law-enforcement coordination protocols: Obtain written insurance/risk-management confirmation and complete HR/labor review before activation: Procure approved training and equipment only in accordance with adopted budgets, procurement rules, and grant requirements: Submit required appointment documentation/notices to state agencies within applicable deadlines: Maintain an annual compliance calendar for training, firearms qualification, CPR/AED/First Aid, court/employment documentation, and policy review. Nothing in this Resolution independently grants police authority, authorizes an employee to carry a firearm, or permits an employee to exercise SPO powers before all required conditions are satisfied.

11. Out-of-State Field Trip - Dental Careers Program:
Motion to approve the Dental Students to attend the Greater New York Dental Meeting at the Jacob Javiitz Center in New York City on November 30, 2026. Four Chaperones and 38 students will be attending. Transportation cost: $1,000 from the field trip fund. Chaperones and students will pay all other costs.

12. Out-of-State Field Trip - Culinary Arts Program:
Motion to approve the Culinary Arts program's visit to Driscoll's distribution facility in Wayne, NJ, on December 14, 2026. Two Chaperones and 35 students will be attending. Transportation cost: $1495 from the field trip fund. One substitute cost: $180 from the general fund. Students will pay $10 each toward other costs. The remainder will be paid by the activities account.

13. Memorandum of Understanding with I Love U Guys Foundation:
Motion to approve the memorandum of understanding between The I Love U Guys Foundation and the Upper Bucks County Technical School for two years, effective as of the date the school signs the memorandum of understanding.

Attachments: (1)

- Standard Response Protocol MOU

14. Household Hazardous Waste Collection:
Motion to approve the Bucks County Planning Commission's use of the UBCTS parking lot for the Household Hazardous Waste Collection on May 27, 2027, pending receipt of their certificate of insurance. They will also use the restroom facilities in the Agriculture Building. As recommended and discussed at the October 1, 2026, Facilities and Finance subcommittee meeting.

15. Sewer Line Scoping:
Motion to approve the proposal from Pipe Data View Services II, LLC to scope and televise the sewer line from UBCTS to Nockamixon State Park at a cost of $5,400. (The UBCTS Facility Committee reviewed and recommended this service.)
Attachments: (1)

- pipe data view services quote

16. Memorandum of Understanding Hellericks Farms:
Motion to approve the memorandum of understanding between Hellericks Farm and the Upper Bucks County Technical School's Vet Assisting Program. As recommended and discussed at the October 1, 2026, Facilities and Finance subcommittee meeting.

17. Memorandum of Understanding Dr. Thayer:
Recommended Motion(s): Motion to approve the memorandum of understanding between Dr. Thayer and the Upper Bucks County Technical School's Vet Assisting Program. As recommended and discussed at the October 1, 2026, Facilities and Finance subcommittee meeting.

18. Out-of-State Travel Dr. Herrera:
Motion to approve Dr. Herrera's travel expenses and one night of lodging on October 28, 2026, to attend General Dynamics Electric Boat's exclusive, invite-only Education Partnership Summit on October 29, 2026, in Mystic, CT.

19. Recognition and Comments from Audience – General:

20. Announcements:

20. A. The next Facilities and Finance Subcommittee meeting is scheduled for November 5, 2026, at 6:00 p.m. in the JOC Board Room #205 for JOC Members, UBCTS Administration, and the Public.

20. B. The next Policy and Program Subcommittee Meeting is scheduled for November 19, 2026, in JOC Board Room #205, for JOC Members, UBCTS Administration, and Public Attendance, before the JOC Board Meeting.

20. C. The next regular JOC Board Meeting is scheduled for November 19, 2026, at 7:00 p.m. in the JOC Board Room #205 for JOC Members, UBCTS Administration, and Public Attendance.

21. Joint Operating Committee Concerns:

22. Adjournment:
Mr. Hallowell made a motion, seconded by Mr. Kaufman, to adjourn the meeting at 7:24 p.m., and the motion passed unanimously.

Respectfully Submitted,
Tracy L. Kram
JOC Secretary

JOC Regular Board

Thursday, November 19, 2026 7:00 PM
Main Office Conference Room #205 , 3115 Ridge Road, Perkasie, PA 18944

1. **Salute to the Flag**
2. **Roll Call**
3. **Minutes**

Upper Bucks County Technical School
Joint Operating Committee JOC Meeting
October 15, 2026

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James Hallowell, Palisades, 2026
Cora Landis, Palisades, 2028
Nathaniel Leffever, Pennridge, 2028
David O'Donnell, Quakertown, 2028
Leah Rash, Pennridge, 2026
Saul Ramos, Palisades, Alternate, 2026 – Arrived at 7:15 p.m.
Christopher Spear, Quakertown, 2026

Members Absent:
James Ott, Vice Chairperson, Palisades, 2027

Also Present: Dr. Bridget O'Connell, Superintendent of Palisades School District and Superintendent of Record; Sharon Montanye, Solicitor; Stacy Pakula, Assistant Director; Lisa Walck, Assistant Director; Stephen Curran, Business Manager; and Hector Contreras, Technology Manager, Questeq.

1. Salute to the Flag:

2. Roll Call:

3. Recognition and Comments from Audience on Agenda:
Description: Please state your name and district of residence.
None.

4. Announcement of Executive Session If Needed:
Mr. Lyons announced that an executive session would be held after the JOC meeting for personnel items.

5. Minutes:
Mr. Kaufman made a motion, seconded by Mr. O'Donnell, to approve the minutes of the September 17, 2026, Joint Operating Committee meeting as presented; the motion passed 8 Ayes, 0 Nays, 1 Absent (Mr. Ramos).

Attachments: (1)

- 9-17-26 Draft Minutes

6. Administrative Reports:

6. A. Executive Director's Report:

6.B. Student of the Month:

Ms. Walck announced that Paige Dalpezzo, a Quakertown Community School District senior in the Cosmetology Program, was the Student of the Month for October. Ms. Walck reported that Cosmetology was Paige Dalpezzo's first choice and was fortunate enough to begin the program in the ninth grade. Ms. Walck stated that Paige Dalpezzo has always enjoyed being around people and loves helping others build confidence through appearance and self-care. Ms. Walck reported that Paige Dalpezzo's favorite part of the program is the clinic, where students work with real clients and showcase the skills they have developed throughout their training. Ms. Walck stated that Paige Dalpezzo is currently in the co-op program, gaining valuable industry experience working at Images Salon and Spa in Sellersville with Hope Fisher. This hands-on experience is preparing her for a future in the beauty industry. Ms. Walck stated that after graduation, Paige Dalpezzo hopes to own her own salon and build a successful career in cosmetology.

Paige Dalpezzo thanked her parents, Hope Fisher from Images Salon and Spa, and her teachers. Mr. Spear asked if she planned to further her education in cosmetology. Paige Dalpezzo said she planned to continue her education. Mr. O'Donnell asked what her best skill was. Paige Dalpezzo stated that her best skill was cutting hair. Ms. Landies asked if she understands the business side. Paige Dalpezzo said they have not covered that much yet. Mr. Lyons asked how her time at the technical school helped her at Quakertown Community School District, and vice versa. Paige Dalpezzo stated that cleaning and disinfecting.

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6. C. Program of the Month:

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Mr. Ramos arrived at 7:15 p.m.

Mr. Lyons announced that the JOC would recess at 7:16 p.m. to go into executive session to discuss an emergency communication that was received.

Mr. Lyons resumed the JOC meeting at 7:24 p.m.

Mr. Lyons made a motion, seconded by Mr. Kaufman, to table all the remaining items on the JOC agenda to a later JOC meeting; the motion passed unanimously.

6. D. Career Corner:

6. E. Blood Drive Monday, September 28th:

6. F. Donations:

Personal or Company Name	Item(s) Donated	Estimated Value	Date Donated	Program Area Receiving Donation
Peggy Lewis	Disney Sponsor	$300	October 2026	Culinary Arts
Sue Deily	Disney Sponsor - Silver	$100	October 2026	Culinary Arts
Quakertown Business & Professional Women	Disney Sponsor - Platinum	$300	October 2026	Culinary Arts
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Arcobaleno Attention Lorenzo Adiletta	Busiate Specialty Pasta Die	$1,684.33	October 2026	Culinary Arts

Attachments: (1)

- Donations Report

7. Subcommittee Reports:

7. A. Facilities and Finance Subcommittee:

Attachments: (1)

- Finance and Facilities meeting notes 10 1 26

7. B. Policy Subcommittee - First Reading -

7. C. Program Subcommittee:

8. Consent Agenda:

October Consent Agenda

8. A. Financials:

Motion to approve the September financial reports.

Attachments: (3)

- September General Fund Revenue and Expenditure Reports

- September Revenue and Expenditure Reports-Other Funds
- UBCTS Financial Reports September 2026

8. B. Bills Payable:
Motion to approve the bills payable for October.

Attachments: (1)

- 10 2026 Bill List

8. C. Personnel Recommendations:
Motion to approve the personnel recommendations as presented.

Attachments: (1)

- Personnel Recommendations

8. D. Winter Breakfast:
Approve UBCTS to hold a Winter Breakfast on Saturday, December 5, 2026, from 9 a.m. to 11 a.m. in the UBCTS Multipurpose Room at no cost to UBCTS.

8. E. Bayada Nursing Contract:
Recommended Motion(s): Approve the renewal of the Bayada contract for nursing services effective July 1, 2026, to June 30, 2027.

Attachments: (1)

- Upper Bucks County Technical School-In School Nurse (SEL 2026-2027)

8. F. VOTE on Consent Agenda:
Motion to approve the consent agenda items as presented.

9. SkillsUSA Professional Development:
Motion to approve students participating in the SkillsUSA Professional Development Conference at Kalahari Resort, Pocono Manor, PA, on November 12-13, 2026. 30 (MAX) students: registration, lodging, and meals 30 @ $190 = $5,700 Advisors/chaperones: 3 chaperones: registration, lodging, and meals (3 @ $210) = $630; 2 substitute days x 1 teacher @ $180 per day = $360 Transportation: $2,310 Students participated in the SkillsUSA - Ambassador Training on November 11-12, 2026, at Kalahari Resorts, Pocono Manor, PA. 6 students @ $110 = $660 and 2 advisors @$160; $320, as presented. Total cost to UBCTS: $10,000 from the general fund.

10. Resolution Establishing a UBCTS School Police Officer Program:
Resolution Establishing a UBCTS School Police Officer Program WHEREAS, the Joint Operating Committee (JOC) of Upper Bucks County Technical School recognizes its responsibility to provide a safe and secure educational and working environment; WHEREAS, Pennsylvania law provides for the appointment and regulation of school police officers and establishes training and qualification requirements for school security personnel; WHEREAS, the JOC desires to establish a limited two-officer School Police Officer program utilizing qualified UBCTS employees, subject to all applicable legal, court, training, certification/status, insurance, labor, policy, and operational requirements; NOW, THEREFORE, BE IT RESOLVED that the JOC authorizes the Executive Director and designated administrators, in consultation with the school solicitor, to develop and

implement a two-officer School Police Officer program consistent with Pennsylvania law and this Resolution. The JOC further authorizes administration, subject to final JOC approval where required by law or policy, to: Identify qualified employee candidates and verify credentials, employment history, and required training; Seek guidance/status confirmation from MPOETC and PCCD as appropriate; Prepare, through the solicitor, petitions and proposed orders for appointment by the Bucks County Court of Common Pleas; Develop job-description addenda, activation/authority policies, firearms and use-of-force policies, reporting requirements, records procedures, and local-law-enforcement coordination protocols: Obtain written insurance/risk-management confirmation and complete HR/labor review before activation: Procure approved training and equipment only in accordance with adopted budgets, procurement rules, and grant requirements: Submit required appointment documentation/notices to state agencies within applicable deadlines: Maintain an annual compliance calendar for training, firearms qualification, CPR/AED/First Aid, court/employment documentation, and policy review. Nothing in this Resolution independently grants police authority, authorizes an employee to carry a firearm, or permits an employee to exercise SPO powers before all required conditions are satisfied.

11. Out-of-State Field Trip - Dental Careers Program:
Motion to approve the Dental Students to attend the Greater New York Dental Meeting at the Jacob Javiitz Center in New York City on November 30, 2026. Four Chaperones and 38 students will be attending. Transportation cost: $1,000 from the field trip fund. Chaperones and students will pay all other costs.

12. Out-of-State Field Trip - Culinary Arts Program:
Motion to approve the Culinary Arts program's visit to Driscoll's distribution facility in Wayne, NJ, on December 14, 2026. Two Chaperones and 35 students will be attending. Transportation cost: $1495 from the field trip fund. One substitute cost: $180 from the general fund. Students will pay $10 each toward other costs. The remainder will be paid by the activities account.

13. Memorandum of Understanding with I Love U Guys Foundation:
Motion to approve the memorandum of understanding between The I Love U Guys Foundation and the Upper Bucks County Technical School for two years, effective as of the date the school signs the memorandum of understanding.

Attachments: (1)

- Standard Response Protocol MOU

14. Household Hazardous Waste Collection:
Motion to approve the Bucks County Planning Commission's use of the UBCTS parking lot for the Household Hazardous Waste Collection on May 27, 2027, pending receipt of their certificate of insurance. They will also use the restroom facilities in the Agriculture Building. As recommended and discussed at the October 1, 2026, Facilities and Finance subcommittee meeting.

15. Sewer Line Scoping:
Motion to approve the proposal from Pipe Data View Services II, LLC to scope and televise the sewer line from UBCTS to Nockamixon State Park at a cost of $5,400. (The UBCTS Facility Committee reviewed and recommended this service.)
Attachments: (1)

- pipe data view services quote

16. Memorandum of Understanding Hellericks Farms:
Motion to approve the memorandum of understanding between Hellericks Farm and the Upper Bucks County Technical School's Vet Assisting Program. As recommended and discussed at the October 1, 2026, Facilities and Finance subcommittee meeting.

17. Memorandum of Understanding Dr. Thayer:
Recommended Motion(s): Motion to approve the memorandum of understanding between Dr. Thayer and the Upper Bucks County Technical School's Vet Assisting Program. As recommended and discussed at the October 1, 2026, Facilities and Finance subcommittee meeting.

18. Out-of-State Travel Dr. Herrera:
Motion to approve Dr. Herrera's travel expenses and one night of lodging on October 28, 2026, to attend General Dynamics Electric Boat's exclusive, invite-only Education Partnership Summit on October 29, 2026, in Mystic, CT.

19. Recognition and Comments from Audience – General:

20. Announcements:

20. A. The next Facilities and Finance Subcommittee meeting is scheduled for November 5, 2026, at 6:00 p.m. in the JOC Board Room #205 for JOC Members, UBCTS Administration, and the Public.

20. B. The next Policy and Program Subcommittee Meeting is scheduled for November 19, 2026, in JOC Board Room #205, for JOC Members, UBCTS Administration, and Public Attendance, before the JOC Board Meeting.

20. C. The next regular JOC Board Meeting is scheduled for November 19, 2026, at 7:00 p.m. in the JOC Board Room #205 for JOC Members, UBCTS Administration, and Public Attendance.

21. Joint Operating Committee Concerns:

22. Adjournment:
Mr. Hallowell made a motion, seconded by Mr. Kaufman, to adjourn the meeting at 7:24 p.m., and the motion passed unanimously.

Respectfully Submitted,
Tracy L. Kram
JOC Secretary

Upper Bucks County Technical School
Joint Operating Committee JOC Meeting
November 5, 2026

The Upper Bucks County Technical School Joint Operating Committee (JOC) Special Meeting of November 5, 2026, was called to order at 7:59 p.m. by Chairperson Mr. Lyons. The meeting took place at 3115 Ridge Road, Perkasie, PA 18944, for JOC Members, UBCTS Administration, and Public Attendance, as advertised in The Intelligencer on November 1, 2026.

Members Present:
Joseph Lyons, Chairperson, Quakertown, 2027
Christopher Kaufman, Treasurer, Pennridge, 2027
Tracy Kram, Secretary, Non-Member, 2030
James Hallowell, Palisades, 2026
Cora Landis, Palisades, 2028
Nathaniel Leffever, Pennridge, 2028
Brian McMullen, Pennridge, Alternate, 2026
David O'Donnell, Quakertown, 2028
Christopher Spear, Quakertown, 2026

Members Absent:
James Ott, Vice Chairperson, Palisades, 2027
Leah Rash, Pennridge, 2026

Also Present: Sharon Montanye, Solicitor; Dr. Michael Herrera, Executive Director; Stacy Pakula, Assistant Director; Lisa Walck, Assistant Director; Stephen Curran, Business Manager; and Terrence Brown, Technology Specialist II, Questeq.

1. **Salute to the Flag:**

2. **Roll Call:**

3. **Recognition and Comments from Audience on Agenda:**
   Please state your name and district of residence.
   None.

4. **Announcement of Executive Session:**
   Mr. Lyons announced that an executive session would be held after the special JOC meeting for personnel matters.

5. **Consent Agenda:**
   Mr. Kaufman made a motion, seconded by Mr. Spear, the motion passed 8 ayes, 0 nays, 1 absent (Dr. Ott), A. the September finanical reports; B. the bills payable for October; C. the personnel recommendations as presented; D. UBCTS to hold a

Winter Breakfast on Saturday, December 5, 2026, from 9 a.m. to 11 a.m. in the UBCTS Multipurpose Room at no cost to UBCTS; E. the renewal of the Bayada contract for nursing services effective July 1, 2026, to June 30, 2027.

6. **SkillsUSA Professional Development:**
Ms. Landis made a motion, seconded by Mr. Kaufman; the motion passed 8 ayes, 0 nays, 1 absent (Dr. Ott), to approve students participating in the SkillsUSA Professional Development Conference at Kalahari Resort, Pocono Manor, PA, on November 12-13, 2026. 30 (MAX) students: registration, lodging, and meals 30 @ $190 = $5,700 Advisors/chaperones: 3 chaperones: registration, lodging, and meals (3 @ $210)= $630; 2 substitute days x 1 teacher @ $180 per day = $360 Transportation: $2,310 Students participated in the SkillsUSA - Ambassador Training on November 11-12, 2026, at Kalahari Resorts, Pocono Manor, PA. 6 students @ $110 = $660 and 2 advisors @$160; $320, as presented. Total cost to UBCTS: $10,000 from the general fund.
*Mr. Hallowell asked if this motion included both motions. Dr. Herrera stated yes.

7. **Resolution Establishing a UBCTS School Police Officer Program:**
Mr. Spear made a motion, seconded by Mr. McMullen; the motion passed 8 ayes, 0 nays, 1 absent (Dr. Ott), to approve the Resolution Establishing a UBCTS School Police Officer Program WHEREAS, the Joint Operating Committee (JOC) of Upper Bucks County Technical School recognizes its responsibility to provide a safe and secure educational and working environment; WHEREAS, Pennsylvania law provides for the appointment and regulation of school police officers and establishes training and qualification requirements for school security personnel; WHEREAS, the JOC desires to establish a limited two-officer School Police Officer program utilizing qualified UBCTS employees, subject to all applicable legal, court, training, certification/status, insurance, labor, policy, and operational requirements; NOW, THEREFORE, BE IT RESOLVED that the JOC authorizes the Executive Director and designated administrators, in consultation with the school solicitor, to develop and implement a two-officer School Police Officer program consistent with Pennsylvania law and this Resolution. The JOC further authorizes administration, subject to final JOC approval where required by law or policy, to: Identify qualified employee candidates and verify credentials, employment history, and required training; Seek guidance/status confirmation from MPOETC and PCCD as appropriate; Prepare, through the solicitor, petitions and proposed orders for appointment by the Bucks County Court of Common Pleas; Develop job-description addenda, activation/authority policies, firearms and use-of-force policies, reporting requirements, records procedures, and local-law-enforcement coordination protocols: Obtain written insurance/risk-management confirmation and complete HR/labor review before activation: Procure approved training and equipment only in accordance with adopted budgets, procurement rules, and grant requirements: Submit required appointment documentation/notices to state agencies within applicable deadlines: Maintain an annual compliance calendar for training, firearms qualification, CPR/AED/First Aid, court/employment documentation, and policy review. Nothing in this Resolution independently grants police authority, authorizes an employee to carry

a firearm, or permits an employee to exercise SPO powers before all required conditions are satisfied.
*Mr. O'Donnell read the full resolution for the video purposes. Ms. Landis asked about the timeframe. Dr. Herrera stated that the next step is to go to the Court of Common Pleas.

8. **Out-of-State Field Trip - Dental Careers Program:**
Mr. Hallowell made a motion, seconded by Mr. Spear; the motion passed 8 ayes, 0 nays, 1 absent (Dr. Ott), to approve the Dental Students to attend the Greater New York Dental Meeting at the Jacob Javiitz Center in New York City on November 30, 2026. Four Chaperones and 38 students will be attending. Transportation cost: $1,000 from the field trip fund. Chaperones and students will pay all other costs.
*Mr. Spear stated that this was the first time Dental Careers was going to New York City for this trip.

9. **Out-of-State Field Trip - Culinary Arts Program:**
Mr. McMullen made a motion, seconded by Ms. Landis; the motion passed 8 ayes, 0 nays, 1 absent (Dr. Ott), to approve the Culinary Arts program's visit to Driscoll's distribution facility in Wayne, NJ, on December 14, 2026. Two Chaperones and 35 students will be attending. Transportation cost: $1495 from the field trip fund. One substitute cost: $180 from the general fund. Students will pay $10 each toward other costs. The remainder will be paid by the activities account.
*Mr. Kaufman stated that this is the first time Culinary Arts will attend this facility.

10. **Memorandum of Understanding with I Love U Guys Foundation :**
Mr. Kaufman made a motion, seconded by Mr. Leffever; the motion passed 8 ayes, 0 nays, 1 absent (Dr. Ott), to approve the memorandum of understanding between The I Love U Guys Foundation and the Upper Bucks County Technical School for two years, effective as of the date the school signs the memorandum of understanding.
*Mr. Lyons stated that this would be replacing ALICE.

11. **Household Hazardous Waste Collection:**
Ms. Landis made a motion, seconded by Mr. McMullen; the motion passed 8 ayes, 0 nays, 1 absent (Dr. Ott), to approve the Bucks County Planning Commission's use of the UBCTS parking lot for the Household Hazardous Waste Collection on May 27, 2027, pending receipt of their certificate of insurance. They will also use the restroom facilities in the Agriculture Building. As recommended and discussed at the October 1, 2026, Facilities and Finance subcommittee meeting.
*Mr. Leffever asked whether they would clean up after themselves. They said they would clean up after the event.

12. **Sewer Line Scoping:**
Mr. O'Donnell made a motion, seconded by Mr. Spear; the motion passed 7 ayes, 1 nay (Mr. O'Donnell), 1 absent (Dr. Ott), to approve the proposal from Pipe Data View Services II, LLC to scope and televise the sewer line from UBCTS to Nockamixon

State Park at a cost of $5,400. (The UBCTS Facility Committee reviewed and recommended this service.)
*Mr. O'Donnell asked if this was a budgeted item. Mr. Curran stated that the general fund would pay for the service. Mr. Hallowell asked how far they will go. Mr. Curran stated they will do all twelve manhole covers.

13. **Memorandum of Understanding — Hellericks Farms:**
Mr. O'Donnell moved to table numbers 13 and 14 based on the subcommittees' recommendation, seconded by Mr. Kaufman; the motion passed 8 ayes, 0 nays, 1 absent (Dr. Ott). **Recommended Motion(s):** Motion to approve the memorandum of understanding between Hellericks Farm and the Upper Bucks County Technical School's Vet Assisting Program. As recommended and discussed at the October 1, 2026, Facilities and Finance subcommittee meeting.

14. **Memorandum of Understanding — Dr. Thayer:**
Mr. O'Donnell moved to table numbers 13 and 14 based on the subcommittees' recommendation, seconded by Mr. Kaufman; the motion passed 8 ayes, 0 nays, 1 absent (Dr. Ott). **Recommended Motion(s):** Motion to approve the memorandum of understanding between Dr. Thayer and the Upper Bucks County Technical School's Vet Assisting Program. As recommended and discussed at the October 1, 2026, Facilities and Finance subcommittee meeting.

15. **Out-of-State Travel — Dr. Herrera:**
Recommended Motion(s): Motion to approve Dr. Herrera's travel expenses and one night of lodging on October 28, 2026, to attend General Dynamics Electric Boat's exclusive, invite-only Education Partnership Summit on October 29, 2026, in Mystic, CT. – No Action was needed or taken on this motion.

16. **Recognition and Comments from Audience – General:**
None.

17. **Announcements:**
Mr. Lyons announced that the next Policy and Program Subcommittee Meeting is scheduled for November 19, 2026, in JOC Board Room #205, for JOC Members, UBCTS Administration, and Public Attendance, before the JOC Board Meeting.

Mr. Lyons announced that the next regular JOC Board Meeting is scheduled for November 19, 2026, at 7:00 p.m. in the JOC Board Room #205 for JOC Members, UBCTS Administration, and Public Attendance.

18. **Joint Operating Committee Concerns:**
Mr. O'Donnell asked that the November 19, 2026, JOC agenda note under the subcommittee reports that both October and November reports will be given due to the shortened October 15, 2026, JOC meeting.

19. **Adjournment:**
Mr. Hallowell made a motion, seconded by Mr. Kaufman; the motion passed 8 ayes, 0 nays, 1 absent (Dr. Ott), to adjourn the meeting at 8:17 p.m.

Respectfully Submitted,
Tracy L. Kram
JOC Secretary

4. **Recognition and Comments from Audience on Agenda**

5. **Announcement of Executive Session — If Needed**

6. **Administrative Reports**

6.A. Executive Director's Report

6.A.1. Student of the Month

6.A.2. Program of the Month

6.A.3. Career Corner

6.A.4. Bucks County I Love You Guys reunification drill

6.A.5. FFA CDE competitions

6.A.6. Kiwanis Connection

6.A.7. Professional Recognition and National Leadership

6.A.7.a. Tech & Learning Innovative Executive Director Award (October 2026)

6.A.7.b. NOCTI C. Thomas Olivo Outstanding Service Award (2026)

6.A.7.c. ACTE National Board of Directors

6.A.7.d. SEAP Transition Committee Invitation

6.A.8. National and International Engagement

6.A.8.a. United Nations

6.A.8.b. Tech & Learning Northeast Leadership Summit (Philadelphia)

6.A.8.c. ACTE Region I Leadership Conference (April 7-9, 2027)

6.A.9. Research, Publications, and Presentations

6.A.9.a. American Educational Research Association (AERA) National Acceptance

6.A.9.b. Global Virginia International Education Panel (December 9, 2026)

6.A.9.c. National Publications and Media

6.B. Community Outreach & Impact

6.C. Important Dates for 2026-2027

6.D. Donations

Upper Bucks County Technical School

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Donations to UBCTS – November 19, 2026

Personal or Company Name	Item(s) Donated	Estimated Value	Date Donated	Program Area Receiving Donation
Penny Power	• Disney Sponsor	$100	November 2026	Culinary Arts
Tracey Hill – Innovative Real Estate	• Disney Sponsor	$300	November 2026	Culinary Arts
Kate Wilhelm-Ritas	• Silver	$100	November 2026	Culinary Arts
Michele Buono	• Disney Sponsor	$100	November 2026	Culinary Arts

The Upper Bucks County Technical School is an equal opportunity educational institution.

Dated: 11/04/2026 1:02 PM

7. **Subcommittee Reports**

7.A. Facilities and Finance Subcommittee

7.B. Policy Subcommittee - First Reading - 815 - Acceptable Electronic Technology Use

BOARD POLICY

815 Acceptable Use of Internet, Computers and Network Resources

POLICY NUMBER	VERSION	DOCUMENT STATUS	WORKFLOW
815	v2	UNDER-REVIEW	Committee Review

PRINTED
10/9/2026

Proposed addition Proposed deletion

Purpose

The Joint Operating Committee supports the use of the computers, the Internet, and other network resources in the ~~center (~~school~~)~~'s instructional and operational programs in order to facilitate learning, teaching, and daily operations through interpersonal communications and access to information, research, and collaboration.

The ~~center (~~school~~)~~ provides students, staff, and other authorized individuals with access to the ~~center (~~school~~)~~'s computers, electronic communication systems, and network, which includes Internet access, whether wired or wireless, or by any other means. The school provides its employees, students, and guests ("users") access to technology resources, including, but not limited to, electronic communications systems, computers, computer networks, networked devices, hardware, software, internet access, mobile devices, peripherals, copiers, and cameras.

For instructional purposes, the use of network facilities shall be consistent with the curriculum adopted by the ~~center (~~school~~)~~ as well as the varied instructional needs, learning styles, abilities, and developmental levels of students. The Joint Operating Committee supports the use of the School's technology resources to facilitate teaching and learning, to provide access to information, to aid in research and collaboration, to foster the educational mission of the School, and to carry out the legitimate business and operation of the School.

The use of the School's technology resources is for appropriate school-related educational and operational purposes and for the performance of job duties consistent with the educational mission of the School. Use for educational purposes is defined as use that is consistent with the curriculum adopted by the School as well as the varied instructional needs, learning styles, abilities, and developmental levels of students. All use for any purpose must comply with this policy and all other applicable codes of conduct, policies, procedures, and rules, and must not cause damage to the School's technology resources.

All employees and students are responsible for the lawful use of the School's technology resources in accordance with this policy. This policy is intended to ensure that all users continue to enjoy access to the School's technology resources and that such resources are utilized in an appropriate manner and for legitimate purposes.

Definitions

The term child pornography is defined under both federal and state law.

Child pornography - under federal law, is any visual depiction, including any photograph, film, video, picture, or computer or computer-generated image or picture, whether made or produced by electronic, mechanical, or other means, of sexually explicit conduct, where:[1]

1. The production of such a visual depiction involves the use of a minor engaging in sexually explicit conduct;
2. Such visual depiction is a digital image, computer image, or computer-generated image that is, or is indistinguishable from, that of a minor engaging in sexually explicit conduct; or
3. Such a visual depiction has been created, adapted, or modified to appear that an identifiable minor is engaging in sexually explicit conduct.

Child pornography - under state law, is any book, magazine, pamphlet, slide, photograph, film, videotape, computer depiction, or other material depicting a child under the age of eighteen (18) years engaging in a prohibited sexual act or in the simulation of such act.[2]

Computer - for purposes of this policy, ~~center (~~school~~)~~ computers include any electronic device owned or leased by the ~~center (~~school~~)~~ that has the capability to create, play, or edit text, audio and video data; transmit or receive messages, text, data or images; operate software or online applications; or provide a wired or wireless connection to the Internet.

The term harmful to minors is defined under both federal and state law.

Harmful to minors - under federal law, is any picture, image, graphic image file, or other visual depiction that:[3][4]

1. Taken as a whole, with respect to minors, appeals to a prurient interest in nudity, sex, or excretion;
2. Depicts, describes, or represents in a patently offensive way with respect to what is suitable for minors, an actual or simulated sexual act or sexual contact, actual or simulated normal or perverted sexual acts, or lewd exhibition of the genitals; and
3. Taken as a whole, it lacks serious literary, artistic, political, or scientific value as to minors.

Harmful to minors - under state law, is any depiction or representation in whatever form, of nudity, sexual conduct, sexual excitement or sadomasochistic abuse, when it:[5]

1. Predominantly appeals to the prurient, shameful, or morbid interest of minors;
2. Is patently offensive to prevailing standards in the adult community as a whole with respect to what is suitable for minors; and
3. Taken as a whole, it lacks serious literary, artistic, political, educational, or scientific value for minors.

Obscene - any material or performance, if:[5]

1. The average person applying contemporary community standards would find that the subject matter taken as a whole appeals to the prurient interest;

2. The subject matter depicts or describes in a patently offensive way, sexual conduct described in the law to be obscene; and

3. The subject matter, taken as a whole, lacks serious literary, artistic, political, educational, or scientific value.

School Technology Resources

School technology resources mean all technology owned, operated, and/or licensed by the School, including computers, projectors, televisions, video and sound systems, mobile devices, calculators, scanners, printers, cameras, portable hard drives, hardware, software, accounts, applications, cloud storage, routers, and networks, including the Internet.

Technology protection measure - a specific technology that blocks or filters Internet access to visual depictions that are obscene, child pornography, or harmful to minors.[4]

User

User means anyone who utilizes or attempts to utilize School technology resources while on or off School property. The term includes, but is not limited to, students, staff, parents and/or guardians, and any visitors to the School that may use School technology.

Authority

The availability of access to electronic information does not imply endorsement by the ~~center (~~school~~)~~ of the content, nor does the ~~center (~~school~~)~~ guarantee the accuracy of information received. The ~~center (~~school~~)~~ shall not be responsible for any information that may be lost, damaged, or unavailable when using the network or for any information that is retrieved via the Internet.

The ~~center (~~school~~)~~ shall not be responsible for any unauthorized charges or fees resulting from access to the Internet or other network resources.

The Joint Operating Committee declares that ~~**center (**~~**school**~~**)**~~ **Internet**, computer, and network use is a privilege, not a right. The ~~center (~~school~~)~~'s computer and network resources are the property of the ~~center (~~school~~)~~. Users shall have no expectation of privacy in anything they create, store, send, delete, **access,** receive, or display on or over the ~~center (~~school~~)~~'s Internet, computers, or network resources, including personal files. The ~~center~~

~~(~~school~~)~~ reserves the right to monitor, track, and log network access and use **on ~~center (school)~~ computers and network resources;** monitor file server~~fileserver~~ space **and file storage** utilization by ~~center (~~school~~)~~ users; or deny access to prevent unauthorized, inappropriate, or illegal activity, and may revoke access privileges and/or administer appropriate disciplinary action. The ~~center (~~school~~)~~ shall cooperate to the extent legally required with the Internet Service Provider (ISP), local, state, and federal officials in any investigation concerning or related to the misuse of the ~~center (~~school~~)~~'s Internet, computers, and network resources. [6] [7] [8]

The Joint Operating Committee requires all users to fully comply with this policy and to immediately report any violations or suspicious activities to the **building administrator** or designee.

The Joint Operating Committee establishes the following **list of subject areas as inappropriate matters~~matter~~,** in addition to those stated in law and defined in this policy, **which shall not be accessed by minors:**[4]

1. {X } **Hate speech.** [9] [10]
2. {X } Lewd, vulgar, or profane.
3. {X } Threatening.[11][12]
4. { X} Harassing or discriminatory. [9] [10] [13]
5. {X } Bullying. [14]
6. {X } **(Consisting of/Relating to) Weapons.**[15]
7. {X } Terroristic. [16]
8. { } _____ (specify others).

The ~~center (~~school~~)~~ reserves the right to restrict access to any Internet sites or **network** functions it deems inappropriate through established Joint Operating Committee policy, or the use of software and/or online server blocking/**filtering**. Specifically, the ~~center (~~school~~)~~ operates and enforces a technology protection measure(s) that blocks or filters access to

inappropriate matter by minors on its computers **and network resources** used and accessible to adults and students. The technology protection measure shall be enforced during the use of computers **and network resources** with Internet access.[3][4][17]

Upon request by students or staff, the ~~Administrative~~ Executive Director or designee shall expedite a review and may authorize the **adjustment** of **technology protection measures** to enable access to material that is blocked or **filtered** but is not prohibited by this policy. [17]

Upon request by students or staff, building administrators may authorize the temporary **adjustment** of **technology protection measures** to enable access for bona fide research or for other lawful purposes. Written permission from the parent/guardian is required prior to **adjusting** Internet blocking/filtering for a student's use. If a request for temporary **adjustment** of **technology protection measures** is denied, the requesting student or staff member may appeal the denial to the ~~Administrative~~ Executive Director or designee for expedited review.[3][18]

Delegation of Responsibility

The ~~center (~~school~~)~~ shall make every effort to ensure that this resource is used responsibly by students and staff.

The ~~center (~~school~~)~~ shall inform staff, students, parents/guardians, and other users about this policy through employee and student handbooks, posting on the ~~center (~~school~~)~~ website, and by other appropriate methods. A copy of this policy shall be provided to parents/guardians, upon written request.[17]

Users of ~~center (~~school~~)~~ networks or ~~center (~~school~~)~~-owned equipment shall, prior to being given access or being issued equipment, sign user agreements acknowledging awareness of the provisions of this policy and awareness that the ~~center (~~school~~)~~ uses monitoring systems to monitor and detect inappropriate use.

{X } and tracking systems to track and recover lost or stolen equipment.

Student user agreements shall also be signed by a parent/guardian.

Administrators, teachers, and staff have a professional responsibility to work together to help students develop the intellectual skills necessary to discern among information sources, to identify information appropriate to their age and developmental levels, and to evaluate and use the information to meet their educational goals.

Students, staff, and other authorized individuals have the responsibility to respect and protect the rights of every other user in the ~~center (~~school~~)~~ and on the Internet.

Building administrators shall make initial determinations of whether inappropriate use has occurred, **and may consult with the ~~Administrative~~ Executive Director or designee and the solicitor when necessary.**

The ~~Administrative~~ Executive Director or designee shall be responsible for recommending technology and developing procedures used to determine whether the ~~center (~~school~~)~~'s computers **and network resources** are being used for purposes prohibited by law or for accessing sexually explicit materials. The procedures shall include but not be limited to:[3] [4][19]

1. Utilizing a technology protection measure that blocks or filters Internet access for minors and adults to certain visual depictions that are obscene, child pornography, harmful to minors with respect to use by minors, or determined inappropriate for use by minors by the Joint Operating Committee.
2. Maintaining and securing a usage log.
3. Monitoring online activities of minors **on the ~~center (~~school~~)~~ computers and network resources.**

The ~~Administrative~~ Executive Director or designee shall develop and implement administrative regulations that ensure students are educated on network etiquette and other appropriate online behavior, including:[4]

1. Interaction with other individuals on social networking websites and in chat rooms.
2. Cyberbullying awareness and response.**[14]**[20]

Guidelines

~~Center (~~**School**~~)~~ **computers and** network accounts shall be used only by the authorized **user of the computer or** account for its approved purpose. Network users shall respect the privacy of other users on the system.

Safety

It is the ~~center (~~school~~)~~'s goal to protect users of the network from harassment and unwanted or unsolicited electronic communications. Any network user who receives threatening or unwelcome electronic communications or inadvertently visits or accesses an inappropriate site shall report such immediately to a teacher, **building** administrator, **or other appropriate staff.** Network users shall not reveal personal information to other users on the network or **Internet**, including chat rooms, email, social networking websites, etc.

Internet safety measures shall effectively address the following:[4][19]

1. Control of access by minors to inappropriate matter on the Internet and World Wide Web.
2. Safety and security of minors when using electronic mail, chat rooms, **social networking websites,** and other forms of direct electronic communications.
3. Prevention of unauthorized online access by minors, including hacking and other unlawful activities.
4. Unauthorized disclosure, use, and dissemination of personal information regarding minors.[21][22][23]
5. Restriction of minors' access to materials harmful to them **or which have been designated as inappropriate matter in Joint Operating Committee policy.**

Prohibitions

Users are expected to act in a responsible, ethical, and legal manner in accordance with Joint Operating Committee policy, accepted rules of network etiquette, and federal and state law **and regulations.** Specifically, the following are prohibited uses **of** ~~**center (**~~**school**~~**)**~~ **computers and/or network resources:**

1. Use of technology resources to violate the law, facilitating~~Facilitatingfacilitating~~ illegal activity, or to encourage others to do so.

2. Commercial or for-profit purposes.

3. Nonwork or non-school-related~~nonschool-related nonschool-related~~ work.

4. Product advertisement.

5. Bullying/Cyberbullying. **[14]** [20]

6. Hate mail, discriminatory remarks, **harassment,** and offensive or inflammatory communication. **[9]** **[10]** **[14]** **[24]**

7. Unauthorized or illegal installation, distribution, reproduction, or use of copyrighted materials. **[25]**

8. Accessing, sending, receiving, transferring, viewing, sharing, or downloading obscene, pornographic, lewd, or otherwise illegal materials, images, or photographs. **[26]**

9. Access by students and minors to material that is harmful to minors or is determined inappropriate for minors in accordance with Joint Operating Committee policy.

10. **Vulgar** language or profanity.

11. Transmission of material **that a reasonable person would know** to be offensive or objectionable to recipients.

12. Intentional obtaining or modifying of files, passwords, and data belonging to other users.

13. Impersonation of another user, anonymity, and pseudonyms.

14. Fraudulent copying, communications, or modification of materials in violation of copyright laws. **[25]**

15. Loading or **accessing** unauthorized games, programs, files, or other electronic media.

16. Disruption of the work of other users.

17. Destruction, modification, abuse, or unauthorized access to network hardware, software, **systems,** and files.

18. Accessing the Internet, ~~center (~~school~~)~~ computers, or other network resources without authorization.

19. Disabling, **adjusting,** or bypassing the Internet blocking/filtering **technology protection measure(s)** without authorization.

20. Accessing, sending, receiving, transferring, viewing, sharing, **deleting,** or downloading confidential information without authorization.
21. Use of technology resources to violate any other School policy.
22. Use of technology resources to engage in any intentional act which might threaten the health, safety, or welfare of any person or persons.
23. Use of technology resources to cause, or threaten to cause harm to others or damage to their property.
24. The use of technology resources to gamble.
25. The use of encryption software that has not been previously approved by the School.
26. Sending unsolicited mass email messages, also known as spam.
27. Use of technology resources for political lobbying or campaigning, not including student elections (e.g. student government, club officers, homecoming queen, etc.)

Security

System security is protected through the use of passwords **and/or encryption, and the ~~center (~~school~~)~~ security procedures.** Failure to adequately protect or update passwords could result in unauthorized access to personal or ~~center (~~school~~)~~ files. To protect the integrity of the system, these guidelines shall be followed:[23][27][28]

1. Employees, students**, and other authorized users** shall not reveal their passwords to another individual.

2. Users are not to use a computer that has been logged in under another **user**.

3. Any user identified as a security risk or having a history of problems with other computers **or network** systems may be denied access to the ~~center (~~school~~)~~**'s computers and** network **resources**.

Copyright

The illegal use of copyrighted materials is prohibited. Any data uploaded to or downloaded from the network **or Internet** shall be subject to fair use guidelines and applicable laws and regulations. **[25]** [29]

~~Center (~~School~~)~~ Website

The ~~center (~~school~~)~~

{ X} shall

{X } may

establish and maintain a website and shall develop and modify its web pages to present information about the ~~center (~~school~~)~~ under the direction of the ~~Administrative~~ Executive Director or designee. All **authorized** users publishing content on the ~~center (~~school~~)~~ website shall **receive appropriate training and** comply with this and other applicable Joint Operating Committee policies.

Users shall not copy or download information from the ~~center (~~school~~)~~ website and disseminate such information on unauthorized web pages without authorization from the building administrator.

Accessibility –

~~Center (~~School~~)~~ staff who maintain ~~center (~~school~~)~~ websites and web pages shall post content which is accessible to individuals with disabilities, to the same extent that it is available to other users, based on the needs of the individuals and limitations of the platform. This shall include, but is not limited to: [9] [10] [13] [30] [31][32]

1. **Including alternate text descriptions or captions for images.**
2. **Including captions for video content.**

3. **Avoiding text that is posted as an image or conveyed using only color cues.**

4. **Creating links and attachments in formats that are accessible to screen readers and other assistive technology, and may be accessed through keyboard or speech navigation.**

5. **Formatting text so that it is accessible to screen readers and other assistive technology, and may be accessed through keyboard or speech navigation.**

All ~~center (~~school~~)~~ websites shall contain clear contact information that may be used by members of the public to request accommodations or assistance.

Consequences for Inappropriate Use

Users of ~~center (~~school~~)~~ computers and network resources shall be responsible for damages to the equipment, systems, **platforms,** and software resulting from deliberate or willful acts.[17]

Illegal use of the **~~center (~~school~~)~~ computers and** network **resources**; intentional deletion or damage to files or data belonging to others; copyright violations; and theft of services shall be reported to the appropriate legal authorities for possible prosecution.

General rules **and Joint Operating Committee policies** for behavior and communications apply when using the **~~center (~~school~~)~~ computers, network resources, and** Internet, in addition to the stipulations of this policy.

Vandalism shall result in loss of access privileges, disciplinary action, and/or **referral** to legal **authorities**. **Vandalism** is defined as any malicious attempt to harm or destroy data of another user, **the ~~center (~~school~~)~~, the** Internet, or other networks; this includes but is not limited to uploading or creating computer viruses.

Failure to comply with this policy or inappropriate use of the Internet, ~~center (~~school~~)~~ network, or computers shall result in usage restrictions, loss of access privileges, disciplinary action, and/or **referral to** legal **authorities**. **[6] [7] [8]**

Unauthorized Use Prohibited

All users of School technology resources are subject to this policy. All students and staff shall be notified of and provided a copy of this policy annually. Unauthorized use, utilizing another user's School account, or exceeding one's authorization to use School technology resources is prohibited. Nothing in this policy, however, shall prevent a Parent or Guardian from assisting his or her child with the use of the School's technology resources, or from monitoring a student's use of the School's technology resources in the student's home.

Use of Personal Electronic Devices

The use of personal electronic devices on the School network is permitted only on designated networks. When a user connects a personal electronic device to a School network or School technology resources, this policy and its guidelines apply. Users are subject to the same levels of monitoring and access as if a School-owned device were being utilized. Users who connect a personal electronic device to a School network explicitly waive any expectation of privacy in the content exchanged over the School technology resources.

Privacy

The School reserves the right to monitor any user's utilization of School technology resources. Users have no expectation of privacy while using School technology resources, whether on or off School property. The School may monitor, inspect, copy, and review any and all usage of School technology resources, including information transmitted and received via the internet, to ensure compliance with this and other School policies, and state and federal law. All e-mails and messages, as well as any files stored on School technology resources, may be inspected at any time for any reason. The School may decrypt and inspect encrypted internet traffic and communications to ensure compliance with this policy.

Internet Filtering and CIPA Compliance

The School utilizes content and message filters to prevent users from accessing material through School technology resources that has been determined to be obscene, offensive, pornographic, harmful to minors, or otherwise inconsistent with the School's educational mission. The Executive Director or his/her designee shall establish a procedure for users to request that a legitimate website or educational resource not be blocked by the School's filters for a bona fide educational purpose. Such requests must be either granted or rejected within three school days pursuant to the established procedure.

The Joint Operating Committee directs that the Executive Director or his/her designee ensure that students at the high school level are educated about appropriate online behavior, including interactions via social networks and chat rooms, cyberbullying, and the disclosure of personal information.

Monitoring

School technology resources shall be periodically monitored to ensure compliance with this and other School policies, including monitoring of users' online activities. The network administrator designated by the Executive Director shall ensure that regular monitoring is completed pursuant to this section. However, the Executive Director, or his/her designee, shall also implement procedures to ensure that School technology resources are not utilized to track the whereabouts or movements of individuals, and that remotely activated cameras, audio, and/or location tracking are not utilized except where necessary to recover lost or stolen School technology, or to help locate a student or staff member in the event of an emergency.

School-Provided Resources

School technology resources may be assigned or allocated to an individual user for his or her use (e.g., individual e-mail accounts, laptop computers, etc.) Despite being allocated to a particular user, the technology resources remain the property of the School and may be revoked, suspended, restricted, or inspected at any time to ensure compliance with this and other School policies. Users do not have an expectation of privacy in any school-provided technology resource or any of its contents.

Artificial Intelligence

Artificial intelligence websites, applications, and tools may only be used on School Technology Resources in accordance with the School's Artificial Intelligence Policy, which is hereby incorporated by reference.

Disclaimer

Users are not permitted to create their own email disclaimer. The following disclaimer will be added to all outbound emails at the system level:

> "This email and any files transmitted with it are to be treated as confidential and as such are not to be used or disclosed except for the purpose for which it has been sent. Any views or opinions presented in this email are solely those of the author and do not represent those of the Upper Bucks County Technical School. The Upper Bucks County Technical School

accepts no liability for any damage caused by this email. The recipient is required to indemnify the school against any claims for loss or damage caused by any viruses or otherwise."

NOTES:

State CIPA – Child Internet Protection Act – 24 P.S. Sec. 4601 et seq.

Federal CIPA – Children's Internet Protection Act – 47 U.S.C. Sec. 254

If ~~center (~~school~~)~~ has three (3) employee sections, change the policy cites in the policy and references.

** Check backup, particularly any User Agreements included in handbooks, to determine whether or not to add the option for tracking and recovering lost or stolen equipment – if the ~~center (~~school~~)~~ has not disabled this type of tracking system, the language should be included in the policy to put users on notice.

PSBA Revision 10/23 © 2023 PSBA

Legal Footnotes

[1] 18 U.S.C. 2256
LEGAL REFERENCE

[2] 18 Pa. C.S.A. 6312
LEGAL REFERENCE

[3] 20 U.S.C. 7131
LEGAL REFERENCE

[4] 47 U.S.C. 254
LEGAL REFERENCE

[5] 18 Pa. C.S.A. 5903
LEGAL REFERENCE

[6] Pol. 218 — Student Discipline
POLICY REFERENCE

[7] Pol. 233 — Suspension and Expulsion
POLICY REFERENCE

[8] Pol. 317 — Conduct/Disciplinary Procedures
POLICY REFERENCE

[9] Pol. 103 — Discrimination/Title IX Sexual Harassment Affecting Students
POLICY REFERENCE

[10] Pol. 104 — Discrimination/Title IX Sexual Harassment Affecting Staff
POLICY REFERENCE

[11] 24 P.S. 1302-E
LEGAL REFERENCE

[13] Pol. 103.1 — Nondiscrimination — Qualified Students With Disabilities
POLICY REFERENCE

[14] **Pol. 249 — Bullying/Cyberbullying**
POLICY REFERENCE

[16] **Pol. 218.2 — Terroristic Threats**
POLICY REFERENCE

[17] **24 P.S. 4604**
LEGAL REFERENCE

[18] **24 P.S. 4610**
LEGAL REFERENCE

[19] **47 CFR 54.520**
LEGAL REFERENCE

[20] **24 P.S. 1303.1-A**
LEGAL REFERENCE

[25] **Pol. 814 — Copyright Material**
POLICY REFERENCE

[26] **Pol. 237 — Electronic Devices**
POLICY REFERENCE

[29] **17 U.S.C. 101 et seq**
LEGAL REFERENCE

[30] **42 U.S.C. 12101 et seq**
LEGAL REFERENCE

[31] **29 U.S.C. 794**
LEGAL REFERENCE

[32] **28 CFR 35.160**
LEGAL REFERENCE

BOARD POLICY

815 Acceptable Electronic Technology Use

POLICY NUMBER	ADOPTED	REVISED	VERSION
815	3/20/2008	5/17/2012	v1
DOCUMENT STATUS	**PRINTED**		
ACTIVE	10/9/2026		

Purpose

The Joint Operating Committee recognizes the important role that computers and other forms of technology play in a student's education and in the pursuit of the school's educational goals. The Joint Operating Committee, therefore, has authorized the administration to make available computing and networked information resources, such as, the Internet, which may be used by students, faculty and staff. These resources, however, are intended to be used solely for educational purposes and to carry out the legitimate business of the school, in compliance with the Children's Internet Protection Act.

The use of network facilities shall be consistent with the curriculum adopted by the Joint Operating Committee as well as the varied instructional needs, learning styles, abilities, and developmental levels of students.

Definitions

The terms of this policy are defined as follows:

Access - (computer) shall mean, in relation to computers to obtain entry to, or to locate, read into memory, and make ready for some operation.

Application(s) - shall mean a software program or group of programs designed for users. Applications shall include either systems software and/or applications software.

Child pornography - The term child pornography is defined under both federal and state law.[10]

Under federal law, is any visual depiction, including any photograph, film, video, picture, or computer or computer-generated image or picture, whether made or produced by electronic, mechanical, or other means, of sexually explicit conduct, where:

1. The production of such visual depiction involves the use of a minor engaging in sexually explicit conduct;

2. Such visual depiction is a digital image, computer image, or computer-generated image that is, or is indistinguishable from, that of a minor engaging in sexually explicit conduct; or

3. Such visual depiction has been created, adapted, or modified to appear that an identifiable minor is engaging in sexually explicit conduct.

Under state law, is any book, magazine, pamphlet, slide, photograph, film, videotape, computer depiction or other material depicting a child under the age of eighteen (18) years engaging in a prohibited sexual act or in the simulation of such act.[11]

Computer(s) shall mean desktops, laptops, workstations, servers, PDAs, mobile devices, telephones, tablets, or any other technology device of a similar nature that is owned, leased, or licensed by or to the school.

Harmful to minors - The term harmful to minors is defined under both federal and state law.

Under federal law, is any picture, image, graphic image file or other visual depiction that:[1][2]

1. Taken as a whole, with respect to minors, appeals to a prurient interest in nudity, sex or excretion;

2. Depicts, describes or represents in a patently offensive way with respect to what is suitable for minors, an actual or simulated sexual act or sexual contact, actual or simulated normal or perverted sexual acts, or lewd exhibition of the genitals; and

3. Taken as a whole lacks serious literary, artistic, political or scientific value as to minors.

Under state law, is any depiction or representation in whatever form, of nudity, sexual conduct, sexual excitement, or sadomasochistic abuse, when it:[12]

1. Predominantly appeals to the prurient, shameful, or morbid interest of minors;

2. Is patently offensive to prevailing standards in the adult community as a whole with respect to what is suitable for minors; and

3. Taken as a whole lacks serious literary, artistic, political, educational or scientific value for minors.

Obscene - any material or performance, if:[12]

1. The average person applying contemporary community standards would find that the subject matter taken as a whole appeals to the prurient interest;

2. The subject matter depicts or describes in a patently offensive way, sexual conduct described in the law to be obscene; and

3. The subject matter, taken as a whole, lacks serious literary, artistic, political, educational or scientific value.

Technology - all forms of technology that is provided directly or indirectly by the school to its users, and that is: (i) owned, leased, or licensed to the school; or (ii) that is accessed by or through technology that is owned, leased, or licensed to the school.

Technology includes, but is not limited to:

- computers,
- copiers,
- printers,
- scanners,
- electronic portable devices,
- electronic peripheral devices,
- servers,
- networks,
- programs/applications,
- software,
- files,
- folders,

- data and records of any nature,
- the Internet,
- cell phones,
- mobile devices,
- pagers,
- PDAs,
- modems,
- voicemail,
- email,
- chat rooms,
- blogs,
- instant messages,
- videoconferencing,
- user group and such similar technologies.

Technology protection measure - a specific technology that blocks or filters Internet access to visual depictions that are obscene, child pornography or harmful to minors.[2]

Users - employees, students, contracted employees, and/or contractors.

User ID and/or Password - the combination of identification numbers, characters, or letters that is unique and that is assigned to an individual user to access computer devices or applications.

Vandalism - any malicious attempt to harm or destroy data of another user, Internet or other networks; this includes but is not limited to uploading or creating computer viruses.

Authority

The electronic information available to students and staff does not imply endorsement of the content by the school, nor does the school guarantee the accuracy of information received on the Internet. The school shall not be responsible for any information that may be lost, damaged or unavailable when using the network or for any information that is retrieved via the Internet.

The school shall not be responsible for any unauthorized charges or fees resulting from access to the Internet.

The school reserves the right to log network use and to monitor fileserver space utilization by users.

The Joint Operating Committee establishes that use of the Internet is a privilege, not a right; inappropriate, unauthorized and illegal use will result in cancellation of those privileges and appropriate disciplinary action.

The Joint Operating Committee shall establish a list of materials, in addition to those stated in law, that are inappropriate for access by minors.[2]

The Joint Operating Committee shall designate an online server that blocks access to visual depictions of obscenity, child pornography, or material harmful to minors.[3]

Delegation of Responsibility

The school shall make every effort to ensure that this educational resource is used responsibly by students and staff.

Administrators, teachers and other staff have a professional responsibility to work together to help students develop the intellectual skills necessary to discriminate among information sources, to identify information appropriate to their age and developmental levels, and to evaluate and use the information to meet their educational goals.

Students and staff have the responsibility to respect and protect the rights of every other user in the school and on the Internet.

The building administrator shall have the authority to determine what is inappropriate use.

The Executive Director or designee shall be responsible for implementing technology and procedures to determine whether the school's computers are being used for purposes prohibited by law or for accessing sexually explicit materials. The procedure shall include but not be limited to:[1][2][9]

1. Utilizing a technology protection measure that blocks or filters Internet access for minors and adults to certain visual depictions that are obscene, child pornography, harmful to minors with respect to use by minors, or determined inappropriate for use by minors by the Joint Operating Committee.

2. Maintaining and securing a usage log.

3. Monitoring online activities of minors/users.

The Executive Director or designee shall develop and implement administrative regulations that ensure students are educated on network etiquette and other appropriate online behavior, including but not limited to:[2]

1. Interaction with other individuals on social networking web sites and in chat rooms.

2. Cyberbullying awareness and response.[4] **[5]**

The school shall provide a copy of this policy to parents/guardians, upon written request.[3]

Guidelines

Network accounts shall be used only by the authorized owner of the account for its authorized purpose. All communications and information accessible via the network should be assumed to be private property of the school and shall not be disclosed. Network users shall respect the privacy of other users on the system.

Prohibitions

Students and staff are expected to act in a responsible, ethical and legal manner in accordance with Joint Operating Committee policy, accepted rules of network etiquette, and federal and state law. Specifically, the following uses are prohibited:

1. Facilitating illegal activity.

2. Commercial or for-profit purposes.
3. Non-work or non-school related work.
4. Product advertisement or political lobbying.
5. Hate mail, discriminatory remarks, and offensive or inflammatory communication.
6. Unauthorized or illegal installation, distribution, reproduction, or use of copyrighted materials.
7. Access to obscene or pornographic material or child pornography.
8. Access by students and minors to material that is harmful to minors or is determined inappropriate for minors in accordance with Joint Operating Committee policy.
9. Inappropriate language or profanity.
10. Transmission of material likely to be offensive or objectionable to recipients.
11. Intentional obtaining or modifying of files, passwords, and data belonging to other users.
12. Impersonation of another user, anonymity, and pseudonyms.
13. Fraudulent copying, communications, or modification of materials in violation of copyright laws. **[6]**
14. Loading or using of unauthorized games, programs, files, or other electronic media.
15. Disruption of the work of other users.
16. Destruction, modification, abuse or unauthorized access to network hardware, software and files.
17. Quoting of personal communications in a public forum without the original author's prior consent.

Security

System security is protected through the use of passwords. Failure to adequately protect or update passwords could result in unauthorized access to personal or school files. To protect the integrity of the system, the following guidelines shall be followed:

1. Employees and students shall not reveal their passwords to another individual.

2. Users are not to use a computer that has been logged in under another student's or teacher's name.

3. Any user identified as a security risk or having a history of problems with other computer systems may be denied access to the network.

Consequences for Inappropriate Use

The network user shall be responsible for damages to the equipment, systems, and software resulting from deliberate or willful acts.[7]

Illegal use of the network; intentional deletion or damage to files of data belonging to others; copyright violations; and theft of services will be reported to the appropriate legal authorities for possible prosecution.

General rules for behavior and communications apply when using the Internet, in addition to the stipulations of this policy. Loss of access and other disciplinary actions shall be consequences for inappropriate use.

Vandalism will result in cancellation of access privileges. **Vandalism** is defined as any malicious attempt to harm or destroy data of another user, Internet or other networks; this includes but is not limited to uploading or creating computer viruses.

Copyright

The illegal use of copyrighted software by students and staff is prohibited. Any data uploaded to or downloaded from the network shall be subject to fair use guidelines. **[6]** [8]

Safety

To the greatest extent possible, users of the network will be protected from harassment and unwanted or unsolicited communication. Any network user who receives threatening or unwelcome communications immediately shall bring them to the attention of a teacher or administrator. Network users shall not reveal personal information to other users on the network, including chat rooms, e-mail, Internet, etc.

Any school computer/server utilized by students and staff shall be equipped with Internet blocking/filtering software.

Internet safety measures shall effectively address the following:[2]

1. Control of access by minors to inappropriate matter on the Internet and World Wide Web.[9]
2. Safety and security of minors when using electronic mail, chat rooms, and other forms of direct electronic communications.
3. Prevention of unauthorized online access by minors, including "hacking" and other unlawful activities.
4. Unauthorized disclosure, use, and dissemination of personal information regarding minors.
5. Restriction of minor's access to materials harmful to them.

Disclaimer

Users are not permitted to create their own email disclaimer. The following disclaimer will be added to all outbound emails at the system level:

"This email and any files transmitted with it are to be treated as confidential and as such are not to be used or disclosed except for the purpose for which it has been sent. Any views or opinions presented in this email are solely those of the author and do not represent those of the Upper Bucks County Technical School. The Upper Bucks County Technical School accepts no liability for any damage caused by this e-mail. The recipient is required to indemnify the school against any claims for loss or damage caused by any viruses or otherwise."

Legal Footnotes

[1] 20 U.S.C. 6777
LEGAL REFERENCE

[2] 47 U.S.C. 254
LEGAL REFERENCE

[3] 24 P.S. 4601
LEGAL REFERENCE

[4] 24 P.S. 1303.1-A
LEGAL REFERENCE

[5] Pol. 249
POLICY REFERENCE

[6] Pol. 814
POLICY REFERENCE

[7] 24 P.S. 4604
LEGAL REFERENCE

[8] 17 U.S.C. 101
LEGAL REFERENCE

[9] **47 CFR 54.520**
LEGAL REFERENCE

[10] **18 U.S.C. 2252**
LEGAL REFERENCE

[11] **18 Pa. C.S.A. 6312**
LEGAL REFERENCE

[12] **18 Pa. C.S.A. 5903**
LEGAL REFERENCE

7.C. Program Subcommittee

8. **Consent Agenda**

8.A. Financials

Upper Bucks County AVTS

Revenue Report with Detail Options

Fiscal Year: 2026-2027 From Date: 10/1/2026 To Date: 10/31/2026

Account Mask: ??????????????????????

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
GENERAL FUND Fund							
10.000.6510.000.000.00.00.00 / REVENUE - INTEREST EARNING	($12,698.76)	($160,000.00)	($160,000.00)	($48,133.54)	$0.00	($111,866.46)	30.08%
10.000.6920.000.000.00.00.00 / CONTRIBUTIONS & DONATIONS	$0.00	($14,500.00)	($14,500.00)	$0.00	$0.00	($14,500.00)	0.00%
10.000.6946.100.001.00.00.00 / GEN FUND - PALISADES OPERATII	($93,520.04)	($1,122,240.53)	($1,122,240.53)	($374,080.16)	$0.00	($748,160.37)	33.33%
10.000.6946.100.002.00.00.00 / GEN FUND - PENNRIDGE OPERAT	($352,288.52)	($4,227,462.23)	($4,227,462.23)	($1,409,154.08)	$0.00	($2,818,308.15)	33.33%
10.000.6946.100.003.00.00.00 / GEN FUND - QUAKERTOWN OPER	($387,044.08)	($4,644,528.99)	($4,644,528.99)	($1,548,176.32)	$0.00	($3,096,352.67)	33.33%
10.000.6990.000.000.00.00.00 / REVENUE - MISCELLANEOUS	($66.00)	($3,500.25)	($3,500.25)	($910.96)	$0.00	($2,589.29)	26.03%
10.000.6991.000.000.00.00.00 / REFUND - PRIOR YEAR EXPENSES	$0.00	$0.00	$0.00	($156.19)	$0.00	$156.19	0.00%
10.000.7220.000.000.00.00.00 / VOC ED - SUBSIDY	($188,878.00)	($1,200,000.00)	($1,200,000.00)	($377,508.00)	$0.00	($822,492.00)	31.46%
10.000.7500.000.000.00.00.00 / EXTRA GRANTS	$0.00	($30,000.00)	($30,000.00)	$0.00	$0.00	($30,000.00)	0.00%
10.000.7509.000.000.00.00.00 / SUPPLEMENTAL EQUIPMENT GRA	$0.00	($85,000.00)	($85,000.00)	$0.00	$0.00	($85,000.00)	0.00%
10.000.7810.000.000.00.00.00 / GEN FUND - SOCIAL SECURITY RE	$0.00	($206,155.00)	($206,155.00)	$0.00	$0.00	($206,155.00)	0.00%
10.000.7820.000.000.00.00.00 / GEN FUND - RETIREMENT REVENI	$0.00	($908,672.00)	($908,672.00)	$0.00	$0.00	($908,672.00)	0.00%
10.109.6740.000.000.00.00.21 / Cosmetology- Revenue From Studen	$0.00	$0.00	$0.00	($802.89)	$0.00	$802.89	0.00%
10.129.6510.000.000.00.00.00 / ADULT ED - INTEREST REVENUE	($63.80)	$0.00	$0.00	($252.07)	$0.00	$252.07	0.00%
10.143.7332.000.000.00.00.00 / Feminine Hygiene Products Grant	($1,715.62)	$0.00	$0.00	($1,715.62)	$0.00	$1,715.62	0.00%
10.175.6920.000.000.00.00.00 / Benevity Donation	$0.00	$0.00	$0.00	($1,350.00)	$0.00	$1,350.00	0.00%
10.663.8521.000.000.00.00.00 / PERKINS - GRANT REVENUE	($50,809.32)	($152,514.00)	($152,514.00)	($50,809.32)	$0.00	($101,704.68)	33.31%
Total For GENERAL FUND	($1,087,084.14)	($12,754,573.00)	($12,754,573.00)	($3,813,049.15)	$0.00	($8,941,523.85)	29.90%

Upper Bucks County AVTS

Expenditure Report with Detail Options

Fiscal Year: 2026-2027 From Date: 10/1/2026 To Date: 10/31/2026

Account Mask: ??????????????????????

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
GENERAL FUND Fund							
10.000.1310.432.000.00.00.09 / AG BIO - EQUIPMENT REPAIR	$0.00	$600.00	$600.00	$0.00	$0.00	$600.00	0.00%
10.000.1310.580.000.00.00.10 / VETERINARY ASSISTING - TRAVEL	$0.00	$300.00	$300.00	$0.00	$0.00	$300.00	0.00%
10.000.1310.581.000.00.00.09 / AG BIO - FIELD TRIPS	$0.00	$1,000.00	$1,000.00	$0.00	$0.00	$1,000.00	0.00%
10.000.1310.581.000.00.00.10 / VETERINARY ASSISTING - FIELD T	$0.00	$1,000.00	$1,000.00	$0.00	$0.00	$1,000.00	0.00%
10.000.1310.610.000.00.00.09 / AG BIO - SUPPLIES	$180.93	$14,000.00	$14,000.00	$245.76	$496.28	$13,257.96	5.30%
10.000.1310.610.000.00.00.10 / VETERINARY ASSISTING - SUPPLI	$274.08	$14,999.00	$14,999.00	$274.08	$2,225.92	$12,499.00	16.67%
10.000.1310.623.000.00.00.09 / AG BIO - PROPANE	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$5,000.00	0.00%
10.000.1310.640.000.00.00.09 / AG BIO - BOOKS/SUBSCRIPTIONS	$1,176.18	$3,000.00	$3,000.00	$1,176.18	$0.00	$1,823.82	39.21%
10.000.1310.650.000.00.00.09 / AG BIO - TECHNOLOGY	$0.00	$1,500.00	$1,500.00	$0.00	$0.00	$1,500.00	0.00%
10.000.1310.650.000.00.00.10 / VETERINARY ASSISTING - TECHN	$0.00	$7,070.00	$7,070.00	$0.00	$0.00	$7,070.00	0.00%
10.000.1310.670.000.00.00.09 / AG BIO - SMALL FURNITURE	$0.00	$4,250.00	$4,250.00	$0.00	$0.00	$4,250.00	0.00%
10.000.1310.810.000.00.00.09 / AG BIO SCIENCE- DUES	$0.00	$800.00	$800.00	$40.00	$0.00	$760.00	5.00%
10.000.1310.810.000.00.00.10 / VETERINARY ASSISTING - DUES	$0.00	$300.00	$300.00	$0.00	$0.00	$300.00	0.00%
10.000.1330.432.000.00.00.14 / HEALTH OCC - REP & MAINT EQUI	$0.00	$500.00	$500.00	$0.00	$0.00	$500.00	0.00%
10.000.1330.432.000.00.00.34 / EXERCISE SCIENSE - EQUIP REPA	$0.00	$300.00	$300.00	$0.00	$0.00	$300.00	0.00%
10.000.1330.432.000.00.00.65 / DENTAL ASST - REP & MAINT EQU	$0.00	$750.00	$750.00	$0.00	$0.00	$750.00	0.00%
10.000.1330.581.000.00.00.14 / HEALTH OCC - FIELD TRIP	$0.00	$1,000.00	$1,000.00	$0.00	$0.00	$1,000.00	0.00%
10.000.1330.581.000.00.00.34 / EXERCISE SCIENCE - FIELD TRIP	$0.00	$1,000.00	$1,000.00	$0.00	$0.00	$1,000.00	0.00%
10.000.1330.581.000.00.00.65 / DENTAL ASST - FIELD TRIP	$0.00	$1,000.00	$1,000.00	$0.00	$0.00	$1,000.00	0.00%
10.000.1330.610.000.00.00.14 / HEALTH OCC - SUPPLIES	$748.12	$11,000.00	$11,000.00	$3,920.82	$1,695.54	$5,383.64	51.06%
10.000.1330.610.000.00.00.34 / EXERCISE SCIENCE - SUPPLIES	$0.00	$9,900.00	$9,900.00	$0.00	$0.00	$9,900.00	0.00%
10.000.1330.610.000.00.00.65 / DENTAL ASST - SUPPLIES	$200.00	$16,000.00	$16,000.00	$5,970.06	$0.00	$10,029.94	37.31%
10.000.1330.640.000.00.00.14 / HEALTH OCC - BOOKS	$0.00	$200.00	$200.00	$0.00	$1,271.96	($1,071.96)	635.98%
10.000.1330.640.000.00.00.65 / DENTAL ASST - BOOKS	$0.00	$250.00	$250.00	$0.00	$0.00	$250.00	0.00%
10.000.1330.650.000.00.00.14 / HEALTH OCC - TECHNOLOGY	$0.00	$3,250.00	$3,250.00	$0.00	$0.00	$3,250.00	0.00%
10.000.1330.650.000.00.00.65 / DENTAL ASST - TECHNOLOGY	$0.00	$6,055.00	$6,055.00	$0.00	$0.00	$6,055.00	0.00%

Expenditure Report with Detail Options

Fiscal Year: 2026-2027 From Date: 10/1/2026 To Date: 10/31/2026

Account Mask: ??????????????????????

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
10.000.1330.670.000.00.00.14 / HEALTH OCC - SM & ATTACT/FURI	$0.00	$2,000.00	$2,000.00	$0.00	$0.00	$2,000.00	0.00%
10.000.1330.670.000.00.00.65 / DENTAL ASST - SM & ATTTACT/FU	$0.00	$3,000.00	$3,000.00	$0.00	$0.00	$3,000.00	0.00%
10.000.1330.750.000.00.00.65 / DENTAL ASST - EQUIPMENT	$0.00	$10,000.00	$10,000.00	$0.00	$0.00	$10,000.00	0.00%
10.000.1330.810.000.00.00.34 / EXERCISE SCIENCE - DUES	$0.00	$290.00	$290.00	$0.00	$0.00	$290.00	0.00%
10.000.1330.810.000.00.00.65 / DENTAL ASST - DUES	$0.00	$200.00	$200.00	$0.00	$0.00	$200.00	0.00%
10.000.1342.415.000.00.00.12 / CULINARY - LAUNDRY SERVICES	$370.40	$7,100.00	$7,100.00	$370.40	$6,729.60	$0.00	100.00%
10.000.1342.415.000.00.00.13 / BAKERY-LAUNDRY SERVICES	$173.07	$2,750.00	$2,750.00	$196.77	$2,553.23	$0.00	100.00%
10.000.1342.432.000.00.00.12 / CULINARY - EQUIP REPAIR	$0.00	$3,000.00	$3,000.00	$2,807.50	$0.00	$192.50	93.58%
10.000.1342.432.000.00.00.13 / BAKERY - EQUIP REPAIR	$0.00	$1,000.00	$1,000.00	$2,807.50	$0.00	($1,807.50)	280.75%
10.000.1342.580.000.00.00.12 / CULINARY - TRAVEL/CONF	$0.00	$500.00	$500.00	$0.00	$1,170.00	($670.00)	234.00%
10.000.1342.581.000.00.00.12 / CULINARY - FIELD TRIP	$0.00	$2,000.00	$2,000.00	$0.00	$0.00	$2,000.00	0.00%
10.000.1342.581.000.00.00.13 / BAKERY - FIELD TRIP	$0.00	$1,000.00	$1,000.00	$0.00	$0.00	$1,000.00	0.00%
10.000.1342.610.000.00.00.12 / CULINARY - SUPPLIES	$8,007.56	$60,000.00	$60,000.00	$9,378.80	$23,995.76	$26,625.44	55.62%
10.000.1342.610.000.00.00.13 / BAKERY - SUPPLIES	$1,029.39	$11,000.00	$11,000.00	$1,387.71	$5,217.69	$4,394.60	60.05%
10.000.1342.640.000.00.00.13 / BAKERY - BOOKS	$0.00	$8,000.00	$8,000.00	$0.00	$0.00	$8,000.00	0.00%
10.000.1342.650.000.00.00.12 / CULINARY - TECHNOLOGY	$0.00	$2,378.00	$2,378.00	$1,699.98	$0.00	$678.02	71.49%
10.000.1342.650.000.00.00.13 / BAKERY - TECHNOLOGY	$0.00	$1,100.00	$1,100.00	$0.00	$0.00	$1,100.00	0.00%
10.000.1342.670.000.00.00.12 / CULINARY - SM & ATTACT/FURN/E	$0.00	$9,000.00	$9,000.00	$0.00	$0.00	$9,000.00	0.00%
10.000.1342.670.000.00.00.13 / BAKERY - SM & ATTACT/FURN/EQI	$0.00	$1,000.00	$1,000.00	$0.00	$0.00	$1,000.00	0.00%
10.000.1342.751.000.00.00.12 / CULINARY - EQUIPMENT	$0.00	$0.00	$0.00	$19,875.00	$0.00	($19,875.00)	0.00%
10.000.1342.810.000.00.00.12 / CULINARY -DUES	$0.00	$200.00	$200.00	$240.00	$0.00	($40.00)	120.00%
10.000.1342.810.000.00.00.13 / BAKERY - DUES	$315.00	$310.00	$310.00	$315.00	$0.00	($5.00)	101.61%
10.000.1370.581.000.00.00.36 / COMPUTER NETWORKING & CYBE	$0.00	$1,000.00	$1,000.00	$0.00	$0.00	$1,000.00	0.00%
10.000.1370.610.000.00.00.36 / COMPUTER NETWORKING & CYBE	$0.00	$1,500.00	$1,500.00	$4,128.00	$560.14	($3,188.14)	312.54%
10.000.1370.650.000.00.00.36 / COMPUTER NETWORKING TECHN	$0.00	$7,500.00	$7,500.00	$0.00	$0.00	$7,500.00	0.00%
10.000.1370.750.000.00.00.36 / COMPUTER NETWORKING & CYBE	$0.00	$10,061.00	$10,061.00	$0.00	$0.00	$10,061.00	0.00%
10.000.1380.211.000.00.00.90 / VOC ED - MEDICAL INSURANCE	$0.00	$0.00	$0.00	$360.88	$0.00	($360.88)	0.00%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
10.000.1380.231.000.00.00.00 / VOCATIONAL EDUCATION	$0.00	$0.00	$0.00	$899.00	$0.00	($899.00)	0.00%
10.000.1380.250.000.00.00.90 / VOC ED - UNEMPLOYMENT	$725.00	$15,000.00	$15,000.00	$725.00	$2,175.00	$12,100.00	19.33%
10.000.1380.323.000.00.00.90 / VOC ED PROF ED SVS AGENCY	$0.00	$151,000.00	$151,000.00	$0.00	$0.00	$151,000.00	0.00%
10.000.1380.432.000.00.00.90 / VOC ED - REP & MAINT EQUIPMEN	$0.00	$0.00	$0.00	$0.00	$523.00	($523.00)	0.00%
10.000.1380.442.000.00.00.90 / VOC ED - RENTAL EQUIPMENT	$0.00	$1,500.00	$1,500.00	$0.00	$0.00	$1,500.00	0.00%
10.000.1380.530.000.00.00.90 / VOC ED - PHONE/POSTAGE	$145.00	$4,500.00	$4,500.00	$448.33	$1,309.73	$2,741.94	39.07%
10.000.1380.580.000.00.00.90 / VOC ED - TRAVEL/CONF	$225.00	$4,000.00	$4,000.00	$327.51	$529.47	$3,143.02	21.42%
10.000.1380.582.000.00.00.52 / SKILLS/HOSA/FFA - TRAVEL	$0.00	$30,000.00	$30,000.00	$0.00	$8,460.00	$21,540.00	28.20%
10.000.1380.610.000.00.00.52 / SKILLS/HOSA/FFA - SUPPLIES	$0.00	$2,600.00	$2,600.00	$0.00	$517.85	$2,082.15	19.92%
10.000.1380.610.000.00.00.90 / VOC ED - SUPPLIES	$6,570.96	$15,000.00	$15,000.00	$7,864.62	$4,669.31	$2,466.07	83.56%
10.000.1380.635.000.00.00.52 / SKILLS/HOSA/FFA - MEALS/REFRE	$0.00	$3,000.00	$3,000.00	$0.00	$0.00	$3,000.00	0.00%
10.000.1380.635.000.00.00.90 / VOC ED - MEALS/REFRESHMENTS	$64.69	$8,000.00	$8,000.00	$64.69	$0.00	$7,935.31	0.81%
10.000.1380.640.000.00.00.90 / VOC ED - BOOKS	$0.00	$10,000.00	$10,000.00	$0.00	$0.00	$10,000.00	0.00%
10.000.1380.650.000.00.00.90 / VOC ED - TECHNOLOGY	$24,649.88	$147,500.00	$147,500.00	$38,649.88	$23,228.35	$85,621.77	41.95%
10.000.1380.670.000.00.00.90 / VOC ED - SM & ATTACT/FURN/EQF	$928.50	$15,000.00	$15,000.00	$928.50	$0.00	$14,071.50	6.19%
10.000.1380.753.000.00.00.90 / VOC ED - EQUIPMENT GRANT	$0.00	$30,000.00	$30,000.00	$0.00	$0.00	$30,000.00	0.00%
10.000.1380.810.000.00.00.52 / SKILLS/HOSA/FFA - DUES	$0.00	$20,000.00	$20,000.00	$5,717.43	$0.00	$14,282.57	28.59%
10.000.1380.810.000.00.00.90 / VOC ED - DUES	$0.00	$3,500.00	$3,500.00	$0.00	$0.00	$3,500.00	0.00%
10.000.1381.116.000.00.00.00 / SAL & BEN - BENEFIT OPT-OUT PA	$0.00	$104,000.00	$104,000.00	$0.00	$0.00	$104,000.00	0.00%
10.000.1381.120.000.00.00.00 / SAL & BEN - PROF SALARY	$335,147.85	$3,342,126.00	$3,342,126.00	$671,775.15	$2,190,233.38	$480,117.47	85.63%
10.000.1381.122.000.00.00.00 / SAL & BEN - SUBSTITUTE SALARY	$2,601.36	$0.00	$0.00	$2,982.96	$1,029.60	($4,012.56)	0.00%
10.000.1381.126.000.00.00.00 / TEACHER MEDICAL BUYOUT	$8,688.92	$0.00	$0.00	$33,986.12	$69,767.41	($103,753.53)	0.00%
10.000.1381.140.000.00.00.00 / SAL & BEN - HEALTH OCC ASSIST	$4,947.97	$38,101.00	$38,101.00	$6,495.89	$1,950.56	$29,654.55	22.17%
10.000.1381.140.001.00.00.00 / SAL & BEN - ANIMAL FEEDERS	$0.00	$17,537.00	$17,537.00	$0.00	$32.96	$17,504.04	0.19%
10.000.1381.141.000.00.00.00 / SAL & BEN - INSTRUCT. ASSTS	$11,073.21	$221,341.00	$221,341.00	$13,954.58	$3,827.41	$203,559.01	8.03%
10.000.1381.213.000.00.00.00 / SAL & BEN - LIFE INSURANCE	$561.21	$7,000.00	$7,000.00	$2,266.03	$561.26	$4,172.71	40.39%
10.000.1381.214.000.00.00.00 / SAL & BEN - DISABILITY INSURANC	$813.73	$12,500.00	$12,500.00	$3,272.15	$814.08	$8,413.77	32.69%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
10.000.1381.220.000.00.00.00 / SAL & BEN - SOCIAL SECURITY	$27,118.76	$260,000.00	$260,000.00	$53,879.65	$17,310.60	$188,809.75	27.38%
10.000.1381.220.001.00.00.00 / SAL & BEN - SOCIAL SECURITY	$0.00	$1,342.00	$1,342.00	$0.00	$0.00	$1,342.00	0.00%
10.000.1381.230.000.00.00.00 / SAL & BEN - RETIREMENT	$118,831.28	$1,205,926.32	$1,205,926.32	$233,689.53	$75,706.09	$896,530.70	25.66%
10.000.1381.230.001.00.00.00 / SAL & BEN - RETIREMENT	$0.00	$5,945.00	$5,945.00	$0.00	$0.00	$5,945.00	0.00%
10.000.1381.260.000.00.00.00 / SAL & BEN - WORKER'S COMP	$0.00	$30,000.00	$30,000.00	$11,369.00	$0.00	$18,631.00	37.90%
10.000.1381.271.000.00.00.00 / SAL & BEN - MEDICAL INSURANCE	$53,648.25	$836,072.00	$836,072.00	$214,633.69	$0.00	$621,438.31	25.67%
10.000.1381.329.000.00.00.00 / TEACHER SUBS	$4,455.50	$50,000.00	$50,000.00	$4,455.50	$35,544.50	$10,000.00	80.00%
10.000.1382.411.000.00.00.16 / SMALL ENGINES - DISPOSAL SVCS	$0.00	$750.00	$750.00	$0.00	$0.00	$750.00	0.00%
10.000.1382.411.000.00.00.17 / AUTO COLLISION - DISPOSAL SVC	$0.00	$400.00	$400.00	$0.00	$0.00	$400.00	0.00%
10.000.1382.411.000.00.00.18 / AUTO TECH - DISPOSAL SVCS	$0.00	$500.00	$500.00	$0.00	$0.00	$500.00	0.00%
10.000.1382.432.000.00.00.16 / SMALL ENGINES - EQUIPMENT RE	$0.00	$2,500.00	$2,500.00	$0.00	$0.00	$2,500.00	0.00%
10.000.1382.432.000.00.00.17 / AUTO COLLISION - EQUIPMENT RI	$0.00	$2,000.00	$2,000.00	$0.00	$0.00	$2,000.00	0.00%
10.000.1382.432.000.00.00.18 / AUTO TECH - EQUIPMENT REPAIR	$0.00	$2,000.00	$2,000.00	$0.00	$0.00	$2,000.00	0.00%
10.000.1382.432.000.00.00.22 / DIESEL - EQUIPMENT REPAIR	$0.00	$1,000.00	$1,000.00	$0.00	$0.00	$1,000.00	0.00%
10.000.1382.442.000.00.00.17 / AUTO COLLISION - EQUIPMENT RI	$0.00	$1,200.00	$1,200.00	$0.00	$0.00	$1,200.00	0.00%
10.000.1382.442.000.00.00.18 / AUTO TECH - EQUIPMENT RENTAI	$0.00	$1,000.00	$1,000.00	$0.00	$0.00	$1,000.00	0.00%
10.000.1382.442.000.00.00.22 / DIESEL - EQUIPMENT RENTAL	$0.00	$750.00	$750.00	$0.00	$0.00	$750.00	0.00%
10.000.1382.580.000.00.00.22 / DIESEL - TRAVEL/CONF	$0.00	$150.00	$150.00	$0.00	$0.00	$150.00	0.00%
10.000.1382.581.000.00.00.16 / SM ENGINES TECH - FIELD TRIP	$0.00	$1,000.00	$1,000.00	$0.00	$0.00	$1,000.00	0.00%
10.000.1382.581.000.00.00.18 / AUTO TECH - FIELD TRIP	$0.00	$1,000.00	$1,000.00	$0.00	$0.00	$1,000.00	0.00%
10.000.1382.581.000.00.00.22 / DIESEL - FIELD TRIP	$0.00	$1,000.00	$1,000.00	$0.00	$0.00	$1,000.00	0.00%
10.000.1382.610.000.00.00.16 / SMALL ENGINES - SUPPLIES	$691.54	$7,500.00	$7,500.00	$1,583.80	$2,019.29	$3,896.91	48.04%
10.000.1382.610.000.00.00.17 / AUTO COLLISION - SUPPLIES	$0.00	$25,875.00	$25,875.00	$0.00	$3,100.00	$22,775.00	11.98%
10.000.1382.610.000.00.00.18 / AUTO TECH - SUPPLIES	$475.69	$19,300.00	$19,300.00	$475.69	$1,689.98	$17,134.33	11.22%
10.000.1382.610.000.00.00.22 / DIESEL - SUPPLIES	$1,298.06	$14,500.00	$14,500.00	$4,338.13	$2,397.55	$7,764.32	46.45%
10.000.1382.623.000.00.00.16 / SMALL ENGINE BOTTLED GAS	$0.00	$500.00	$500.00	$0.00	$309.00	$191.00	61.80%
10.000.1382.623.000.00.00.22 / DIESEL BOTTLED GAS	$0.00	$310.00	$310.00	$0.00	$185.40	$124.60	59.81%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
10.000.1382.640.000.00.00.22 / DIESEL - BOOKS	$0.00	$0.00	$0.00	$2,547.26	$0.00	($2,547.26)	0.00%
10.000.1382.650.000.00.00.16 / SMALL ENGINES - TECHNOLOGY	$0.00	$3,300.00	$3,300.00	$0.00	$0.00	$3,300.00	0.00%
10.000.1382.650.000.00.00.17 / AUTO COLLISION - TECHNOLOGY	$2,400.00	$3,200.00	$3,200.00	$2,400.00	$0.00	$800.00	75.00%
10.000.1382.650.000.00.00.18 / AUTO TECH - TECHNOLOGY	$0.00	$7,200.00	$7,200.00	$0.00	$3,295.00	$3,905.00	45.76%
10.000.1382.650.000.00.00.22 / DIESEL - TECHNOLOGY	$0.00	$4,675.00	$4,675.00	$2,125.00	$0.00	$2,550.00	45.45%
10.000.1382.751.000.00.00.18 / AUTO TECH - EQUIP REPLACE	$0.00	$4,800.00	$4,800.00	$0.00	$0.00	$4,800.00	0.00%
10.000.1382.751.000.00.00.22 / DIESEL - EQUIP REPLACE	$0.00	$6,500.00	$6,500.00	$0.00	$0.00	$6,500.00	0.00%
10.000.1382.810.000.00.00.16 / SMALL ENGINES - DUES	$0.00	$750.00	$750.00	$0.00	$0.00	$750.00	0.00%
10.000.1382.810.000.00.00.17 / AUTO COLLISION - DUES	$0.00	$325.00	$325.00	$325.00	$0.00	$0.00	100.00%
10.000.1382.810.000.00.00.18 / AUTO TECH - DUES	$0.00	$325.00	$325.00	$325.00	$0.00	$0.00	100.00%
10.000.1382.810.000.00.00.22 / DIESEL - DUES	$0.00	$2,475.00	$2,475.00	$325.00	$0.00	$2,150.00	13.13%
10.000.1383.432.000.00.00.27 / HVAC - EQUIP REPAIR	$0.00	$2,000.00	$2,000.00	$0.00	$0.00	$2,000.00	0.00%
10.000.1383.580.000.00.00.23 / ELECTRICAL - TRAVEL/CONF	($1,000.00)	$0.00	$0.00	($1,000.00)	$0.00	$1,000.00	0.00%
10.000.1383.581.000.00.00.20 / CARPENTRY TRADES - FIELD TRIF	$0.00	$1,000.00	$1,000.00	$0.00	$0.00	$1,000.00	0.00%
10.000.1383.581.000.00.00.23 / ELETRICAL TRADES - FIELD TRIP	$0.00	$1,000.00	$1,000.00	$0.00	$0.00	$1,000.00	0.00%
10.000.1383.581.000.00.00.26 / CONSTRUCTION - FIELD TRIP	$0.00	$1,000.00	$1,000.00	$0.00	$0.00	$1,000.00	0.00%
10.000.1383.581.000.00.00.27 / HVAC - FIELD TRIP	$0.00	$1,000.00	$1,000.00	$0.00	$0.00	$1,000.00	0.00%
10.000.1383.610.000.00.00.20 / CARPENTRY - SUPPLIES	$10,860.29	$16,495.00	$16,495.00	$10,860.29	$0.00	$5,634.71	65.84%
10.000.1383.610.000.00.00.23 / ELECTRICAL - SUPPLIES	$0.00	$13,000.00	$13,000.00	$0.00	$170.42	$12,829.58	1.31%
10.000.1383.610.000.00.00.26 / CONSTRUCTION - SUPPLIES	$8,466.06	$28,000.00	$28,000.00	$8,503.04	$2,241.01	$17,255.95	38.37%
10.000.1383.610.000.00.00.27 / HVAC - SUPPLIES	$0.00	$23,000.00	$23,000.00	$814.00	$2,144.98	$20,041.02	12.87%
10.000.1383.640.000.00.00.23 / ELECTRICAL - BOOKS	$0.00	$2,500.00	$2,500.00	$0.00	$0.00	$2,500.00	0.00%
10.000.1383.650.000.00.00.20 / CARPENTRY - TECHNOLOGY	$0.00	$620.00	$620.00	$0.00	$0.00	$620.00	0.00%
10.000.1383.650.000.00.00.23 / ELECTRICAL - TECHNOLOGY	$0.00	$315.00	$315.00	$0.00	$0.00	$315.00	0.00%
10.000.1383.650.000.00.00.26 / CONSTRUCTION - TECHNOLOGY	$0.00	$500.00	$500.00	$0.00	$0.00	$500.00	0.00%
10.000.1383.650.000.00.00.27 / HVAC - TECHNOLOGY	$0.00	$10,135.00	$10,135.00	$0.00	$0.00	$10,135.00	0.00%
10.000.1383.750.000.00.00.27 / HVAC - EQUIPMENT	$0.00	$7,000.00	$7,000.00	$0.00	$0.00	$7,000.00	0.00%

Expenditure Report with Detail Options

Fiscal Year: 2026-2027 From Date: 10/1/2026 To Date: 10/31/2026

Account Mask: ??????????????????????

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
10.000.1383.810.000.00.00.20 / CARPENTRY - DUES	$0.00	$60.00	$60.00	$0.00	$50.00	$10.00	83.33%
10.000.1383.810.000.00.00.23 / ELECTRICAL - DUES	$0.00	$50.00	$50.00	$0.00	$50.00	$0.00	100.00%
10.000.1383.810.000.00.00.26 / CONSTRUCTION - DUES	$0.00	$1,000.00	$1,000.00	$0.00	$50.00	$950.00	5.00%
10.000.1383.810.000.00.00.27 / HVAC - DUES	$0.00	$0.00	$0.00	$0.00	$50.00	($50.00)	0.00%
10.000.1384.430.000.00.00.24 / GRAPHIC OCC - CONTRACTED MA	$0.00	$2,000.00	$2,000.00	$0.00	$0.00	$2,000.00	0.00%
10.000.1384.432.000.00.00.24 / GRAPHIC OCC - EQUIP REPAIR	$0.00	$0.00	$0.00	$4,465.00	$0.00	($4,465.00)	0.00%
10.000.1384.442.000.00.00.24 / GRAPHIC OCC - EQUIP RENTAL	$0.00	$20,000.00	$20,000.00	$0.00	$0.00	$20,000.00	0.00%
10.000.1384.581.000.00.00.24 / GRAPHIC OCC - FIELD TRIP	$0.00	$1,000.00	$1,000.00	$0.00	$0.00	$1,000.00	0.00%
10.000.1384.610.000.00.00.24 / GRAPHIC OCC - SUPPLIES	$0.00	$8,500.00	$8,500.00	$0.00	$0.00	$8,500.00	0.00%
10.000.1384.640.000.00.00.24 / GRAPHIC OCC - BOOKS	$0.00	$0.00	$0.00	$1,171.23	$0.00	($1,171.23)	0.00%
10.000.1384.913.000.00.00.24 / GRAPHICS OCC - Lease Payments	$3,668.84	$0.00	$0.00	$4,990.84	$10,873.16	($15,864.00)	0.00%
10.000.1385.580.000.00.00.21 / COSMETOLOGY - TRAVEL/CONF	$0.00	$1,000.00	$1,000.00	$0.00	$0.00	$1,000.00	0.00%
10.000.1385.581.000.00.00.21 / COSMETOLOGY - FIELD TRIP	$0.00	$1,200.00	$1,200.00	$0.00	$0.00	$1,200.00	0.00%
10.000.1385.610.000.00.00.21 / COSMETOLOGY - SUPPLIES	$965.44	$20,000.00	$20,000.00	$5,274.08	$321.27	$14,404.65	27.98%
10.000.1385.615.000.00.00.21 / COSMETOLOGY - CLASSROOM KI	$0.00	$13,000.00	$13,000.00	$0.00	$0.00	$13,000.00	0.00%
10.000.1385.640.000.00.00.21 / COSMETOLOGY - BOOKS	$0.00	$300.00	$300.00	$0.00	$0.00	$300.00	0.00%
10.000.1385.650.000.00.00.21 / COSMETOLOGY - TECHNOLOGY	$0.00	$3,000.00	$3,000.00	$0.00	$0.00	$3,000.00	0.00%
10.000.1385.670.000.00.00.21 / COSMETOLOGY - SM & ATTACT/FI	$0.00	$1,500.00	$1,500.00	$0.00	$0.00	$1,500.00	0.00%
10.000.1385.751.000.00.00.21 / COSMETOLOGY - EQUIPMENT	$0.00	$4,500.00	$4,500.00	$0.00	$0.00	$4,500.00	0.00%
10.000.1385.810.000.00.00.21 / COSMETOLOGY - DUES	$0.00	$60.00	$60.00	$0.00	$0.00	$60.00	0.00%
10.000.1386.432.000.00.00.25 / MACHINING - EQUIP REPAIR	$0.00	$3,000.00	$3,000.00	$1,439.56	$1,103.00	$457.44	84.75%
10.000.1386.432.000.00.00.28 / WELDING - EQUIP REPAIR	$0.00	$3,670.00	$3,670.00	$0.00	$0.00	$3,670.00	0.00%
10.000.1386.432.000.00.00.31 / MECHATRONICS - EQUIP REPAIR	$0.00	$1,200.00	$1,200.00	$0.00	$0.00	$1,200.00	0.00%
10.000.1386.442.000.00.00.28 / WELDING - EQUIP RENTAL	$0.00	$2,500.00	$2,500.00	$0.00	$0.00	$2,500.00	0.00%
10.000.1386.581.000.00.00.25 / MACHINING - FIELD TRIP	$0.00	$1,000.00	$1,000.00	$0.00	$0.00	$1,000.00	0.00%
10.000.1386.581.000.00.00.28 / WELDING - FIELD TRIP	$0.00	$1,000.00	$1,000.00	$0.00	$0.00	$1,000.00	0.00%
10.000.1386.581.000.00.00.31 / MECHATRONICS - FIELD TRIP	$0.00	$1,000.00	$1,000.00	$0.00	$0.00	$1,000.00	0.00%

Expenditure Report with Detail Options

Fiscal Year: 2026-2027 From Date: 10/1/2026 To Date: 10/31/2026

Account Mask: ??????????????????????

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
10.000.1386.610.000.00.00.25 / MACHINING - SUPPLIES	$790.32	$8,000.00	$8,000.00	$3,050.46	$0.00	$4,949.54	38.13%
10.000.1386.610.000.00.00.28 / WELDING - SUPPLIES	$12,397.84	$31,000.00	$31,000.00	$12,918.53	$5,539.23	$12,542.24	59.54%
10.000.1386.610.000.00.00.31 / MECHATRONICS - SUPPLIES	$0.00	$13,000.00	$13,000.00	$0.00	$2,182.83	$10,817.17	16.79%
10.000.1386.623.000.00.00.28 / WELDING BOTTLED GAS	$0.00	$0.00	$0.00	$1,346.96	$143.55	($1,490.51)	0.00%
10.000.1386.650.000.00.00.25 / MACHINING - TECHNOLOGY	$1,320.00	$1,750.00	$1,750.00	$2,895.00	$0.00	($1,145.00)	165.43%
10.000.1386.650.000.00.00.28 / WELDING - TECHNOLOGY	$562.49	$0.00	$0.00	$562.49	$0.00	($562.49)	0.00%
10.000.1386.650.000.00.00.31 / MECHATRONICS - TECHNOLOGY	$3,674.88	$3,500.00	$3,500.00	$3,674.88	$0.00	($174.88)	105.00%
10.000.1386.670.000.00.00.25 / MACHINING - SM & ATTACT/FURN/	$0.00	$15,000.00	$15,000.00	$0.00	$0.00	$15,000.00	0.00%
10.000.1386.750.000.00.00.28 / WELDING - EQUIPMENT	$0.00	$23,818.00	$23,818.00	$0.00	$0.00	$23,818.00	0.00%
10.000.1386.810.000.00.00.25 / MACHINING - DUES	$0.00	$250.00	$250.00	$0.00	$0.00	$250.00	0.00%
10.000.1386.894.000.00.00.28 / WELDING-STUDENT REGISTRATIC	$0.00	$2,394.00	$2,394.00	$0.00	$0.00	$2,394.00	0.00%
10.000.1388.432.000.00.00.33 / PROTECTIVE SVCS - EQUIP REPAI	$0.00	$1,000.00	$1,000.00	$3,452.91	$0.00	($2,452.91)	345.29%
10.000.1388.610.000.00.00.33 / PROTECTIVE SVCS - SUPPLIES	$230.25	$4,000.00	$4,000.00	$230.25	$144.72	$3,625.03	9.37%
10.000.1388.640.000.00.00.33 / PROTECTIVE SVCS - BOOKS	$3,110.60	$0.00	$0.00	$3,110.60	$0.00	($3,110.60)	0.00%
10.000.1388.650.000.00.00.33 / PROTECTIVE SVCS - TECHNOLOG	$0.00	$400.00	$400.00	$387.00	$0.00	$13.00	96.75%
10.000.1388.810.000.00.00.33 / PROTECTIVE SVCS - DUES	$0.00	$400.00	$400.00	$115.00	$0.00	$285.00	28.75%
10.000.1390.120.000.00.00.00 / Salary-School to Work/Career Choice	$13,501.29	$0.00	$0.00	$35,383.53	$90,008.70	($125,392.23)	0.00%
10.000.1390.214.000.00.00.00 / School to Work Disability Insurance	$54.01	$0.00	$0.00	$214.46	$54.01	($268.47)	0.00%
10.000.1390.220.000.00.00.00 / SSEC-School to Work/Career Choice	$1,037.30	$0.00	$0.00	$2,716.03	$690.13	($3,406.16)	0.00%
10.000.1390.230.000.00.00.00 / PSERS-School to Work/Career Choic	$4,535.07	$0.00	$0.00	$11,716.07	$3,023.38	($14,739.45)	0.00%
10.000.1390.580.000.00.00.82 / CAREER LAUNCH - TRAVEL TO ST	$0.00	$2,500.00	$2,500.00	$313.42	$144.70	$2,041.88	18.32%
10.000.1390.610.000.00.00.82 / CAREER LAUNCH - SUPPLIES	$0.00	$1,200.00	$1,200.00	$202.68	$29.00	$968.32	19.31%
10.000.1390.635.000.00.00.82 / CAREER LAUNCH - MEALS/REFRE	$0.00	$200.00	$200.00	$0.00	$0.00	$200.00	0.00%
10.000.1390.670.000.00.00.32 / CAREER INTERN	$0.00	$3,000.00	$3,000.00	$0.00	$0.00	$3,000.00	0.00%
10.000.1390.810.000.00.00.82 / CAREER LAUNCH - DUES/FEES	$0.00	$300.00	$300.00	$0.00	$0.00	$300.00	0.00%
10.000.2120.120.000.00.00.00 / STUDENT SERVICES - PROF SALA	$36,537.66	$242,268.00	$242,268.00	$72,689.16	$243,584.49	($74,005.65)	130.55%
10.000.2120.150.000.00.00.00 / STUDENT SERVICES - CLERICAL S	$0.00	$54,366.00	$54,366.00	$0.00	$0.00	$54,366.00	0.00%

Expenditure Report with Detail Options

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
10.000.2120.211.000.00.00.00 / STUDENT SERVICES - MEDICAL IN	$0.00	$78,482.00	$78,482.00	$0.00	$0.00	$78,482.00	0.00%
10.000.2120.213.000.00.00.00 / STUDENT SERVICES - LIFE INSUR	$21.89	$629.00	$629.00	$86.45	$21.89	$520.66	17.22%
10.000.2120.214.000.00.00.00 / STUDENT SERVICES - DISABILITY	$31.54	$1,104.00	$1,104.00	$124.67	$31.54	$947.79	14.15%
10.000.2120.220.000.00.00.00 / STUDENT SERVICES - SOCIAL SEC	$2,662.12	$22,692.50	$22,692.50	$5,159.32	$1,849.44	$15,683.74	30.89%
10.000.2120.230.000.00.00.00 / STUDENT SERVICES - RETIREMEN	$12,272.97	$103,020.99	$103,020.99	$24,416.24	$8,117.13	$70,487.62	31.58%
10.000.2120.260.000.00.00.00 / STUDENT SERVICES	$0.00	$0.00	$0.00	$0.00	$3,910.00	($3,910.00)	0.00%
10.000.2120.271.000.00.00.00 / STUDENT SERVICES - MEDICAL IN	$1,776.11	$0.00	$0.00	$7,162.20	$0.00	($7,162.20)	0.00%
10.000.2120.340.000.00.00.00 / STUDENT SERVICES - TECH SVCS	$0.00	$2,857.00	$2,857.00	$0.00	$0.00	$2,857.00	0.00%
10.000.2120.610.000.00.00.00 / STUDENT SERVICES - SUPPLIES	$822.34	$5,318.00	$5,318.00	$962.45	$360.00	$3,995.55	24.87%
10.000.2120.635.000.00.00.00 / STUDENT SERVICES - MEALS/REF	$0.00	$750.00	$750.00	$0.00	$475.00	$275.00	63.33%
10.000.2120.650.000.00.00.00 / STUDENT SERVICES - TECHNOLO	$0.00	$23,000.00	$23,000.00	$6,143.39	$16,967.85	($111.24)	100.48%
10.000.2120.670.000.00.00.00 / STUDENT SERVICES-SM&ATTACT.	$0.00	$0.00	$0.00	$332.49	$0.00	($332.49)	0.00%
10.000.2120.810.000.00.00.00 / STUDENT SERVICES - DUES	$0.00	$150.00	$150.00	$0.00	$0.00	$150.00	0.00%
10.000.2170.340.000.00.00.00 / Student Accounting Services-Technic	$1,250.00	$0.00	$0.00	$5,000.00	$10,000.00	($15,000.00)	0.00%
10.000.2170.650.000.00.00.00 / Student Accounting Services Softwar	$0.00	$0.00	$0.00	$1,367.30	$0.00	($1,367.30)	0.00%
10.000.2240.145.000.00.00.00 / TECH/NETWORK - TECHNICIAN SA	$0.00	$55,783.00	$55,783.00	$0.00	$0.00	$55,783.00	0.00%
10.000.2240.211.000.00.00.00 / TECH/NETWORK - MEDICAL INSUF	$0.00	$43,209.00	$43,209.00	$0.00	$0.00	$43,209.00	0.00%
10.000.2240.213.000.00.00.00 / TECH/NETWORK - LIFE INSURANC	$0.00	$227.00	$227.00	$0.00	$0.00	$227.00	0.00%
10.000.2240.214.000.00.00.00 / TECH/NETWORK - DISABILITY INS	$0.00	$272.00	$272.00	$0.00	$0.00	$272.00	0.00%
10.000.2240.220.000.00.00.00 / TECH/NETWORK - SOCIAL SECUR	$0.00	$3,305.00	$3,305.00	$0.00	$0.00	$3,305.00	0.00%
10.000.2240.230.000.00.00.00 / TECH/NETWORK - RETIREMENT	$0.00	$15,002.00	$15,002.00	$0.00	$0.00	$15,002.00	0.00%
10.000.2240.340.000.00.00.00 / TECH/NETWORK - PROF TECH SV	$0.00	$10,000.00	$10,000.00	$6,814.43	$0.00	$3,185.57	68.14%
10.000.2240.432.000.00.00.00 / TECH/NETWORK - EQUIP REPAIR	$0.00	$2,000.00	$2,000.00	$2,132.60	$0.00	($132.60)	106.63%
10.000.2240.538.000.00.00.00 / TECH/NETWORK - COMMUNICATI	$362.19	$27,030.00	$27,030.00	$4,721.38	$14,244.74	$8,063.88	70.17%
10.000.2240.580.000.00.00.00 / TECH/NETWORK - TRAVEL/CONF	$0.00	$530.00	$530.00	$0.00	$0.00	$530.00	0.00%
10.000.2240.640.000.00.00.00 / TECH/NETWORK - BOOKS/SUBSCI	$0.00	$0.00	$0.00	$119.99	$0.00	($119.99)	0.00%
10.000.2240.650.000.00.00.00 / TECH/NETWORK - TECH SUPPLIES	$0.00	$22,250.00	$22,250.00	$0.00	$0.00	$22,250.00	0.00%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
10.000.2240.670.000.00.00.00 / TECH/NETWORK-SM&ATTACT/FUF	$0.00	$3,710.00	$3,710.00	$0.00	$0.00	$3,710.00	0.00%
10.000.2240.750.000.00.00.00 / TECH/NETWORK - EQUIPMENT	$0.00	$5,300.00	$5,300.00	$0.00	$0.00	$5,300.00	0.00%
10.000.2240.810.000.00.00.00 / TECH/NETWORK - DUES	$0.00	$530.00	$530.00	$0.00	$0.00	$530.00	0.00%
10.000.2271.120.000.00.00.00 / MENTOR CURRICULUM WRITING	$0.00	$28,000.00	$28,000.00	$0.00	$0.00	$28,000.00	0.00%
10.000.2271.220.000.00.00.00 / MENTOR CURR WRTG - SOCIAL SI	$0.00	$2,142.00	$2,142.00	$0.00	$0.00	$2,142.00	0.00%
10.000.2271.230.000.00.00.00 / METNOR CURR WRTG - RETIREMI	$0.00	$2,778.40	$2,778.40	$0.00	$0.00	$2,778.40	0.00%
10.000.2271.240.000.00.00.00 / PD CERTIFIED STAFF TUITION	$11,031.00	$50,000.00	$50,000.00	$21,571.90	$0.00	$28,428.10	43.14%
10.000.2271.360.000.00.00.00 / PD CERTIFIED STAFF TRAINING	$0.00	$0.00	$0.00	$6,573.34	$400.00	($6,973.34)	0.00%
10.000.2271.360.000.00.00.90 / PD CERTIFIED STAFF TRANING VC	$0.00	$17,850.00	$17,850.00	$2,140.00	$0.00	$15,710.00	11.99%
10.000.2271.580.000.00.00.90 / PD CERTIFIED STAFF TRAVEL VO(	$131.48	$3,500.00	$3,500.00	$1,423.88	$350.00	$1,726.12	50.68%
10.000.2272.580.000.00.00.90 / PD Instructional Staff- Non Certifi	$0.00	$500.00	$500.00	$0.00	$400.00	$100.00	80.00%
10.000.2310.150.000.00.00.00 / JOC - CLERICAL SALARY	$0.00	$5,000.00	$5,000.00	$0.00	$5,000.00	$0.00	100.00%
10.000.2310.220.000.00.00.00 / JOC - CLERICAL SOCIAL SECURIT	$0.00	$383.00	$383.00	$0.00	$0.00	$383.00	0.00%
10.000.2310.230.000.00.00.00 / JOC - CLERICAL RETIREMENT	$0.00	$1,695.00	$1,695.00	$0.00	$0.00	$1,695.00	0.00%
10.000.2310.523.000.00.00.00 / JOC - INSURANCE	$0.00	$49,006.00	$49,006.00	$46,199.00	$0.00	$2,807.00	94.27%
10.000.2310.525.000.00.00.00 / JOC OFFICER BONDS	$123.00	$500.00	$500.00	$123.00	$0.00	$377.00	24.60%
10.000.2310.549.000.00.00.00 / JOC - ADVERTISING	$129.79	$6,000.00	$6,000.00	$274.10	$78.35	$5,647.55	5.87%
10.000.2310.580.000.00.00.00 / JOC - TRAVEL/CONF	$0.00	$750.00	$750.00	$0.00	$0.00	$750.00	0.00%
10.000.2310.610.000.00.00.00 / JOC - SUPPLIES	$0.00	$1,500.00	$1,500.00	$0.00	$0.00	$1,500.00	0.00%
10.000.2310.635.000.00.00.00 / JOC - MEALS/REFRESHMENTS	$608.53	$3,500.00	$3,500.00	$1,176.12	$64.00	$2,259.88	35.43%
10.000.2310.650.000.00.00.00 / JOC-TECHNOLOGY	$0.00	$3,500.00	$3,500.00	$2,000.00	$0.00	$1,500.00	57.14%
10.000.2310.810.000.00.00.00 / JOC - DUES	$0.00	$2,500.00	$2,500.00	$5,683.62	$189.00	($3,372.62)	234.90%
10.000.2350.331.000.00.00.00 / LEGAL AUDITING FEES	$0.00	$16,800.00	$16,800.00	$0.00	$0.00	$16,800.00	0.00%
10.000.2350.332.000.00.00.00 / JOC - LEGAL SVCS	$13,796.50	$70,000.00	$70,000.00	$28,133.50	$0.00	$41,866.50	40.19%
10.000.2360.110.000.00.00.00 / EXEC DIR/SUPER - SALARY	$21,014.88	$182,129.00	$182,129.00	$63,044.64	$121,084.36	($2,000.00)	101.10%
10.000.2360.110.000.00.00.01 / ASST DIRECTOR SALARY	$32,207.43	$279,131.00	$279,131.00	$96,622.29	$182,508.71	$0.00	100.00%
10.000.2360.112.000.00.00.00 / TEMPORARY SALARY - SUPERINT	$1,250.00	$0.00	$0.00	$1,250.00	$3,750.00	($5,000.00)	0.00%

Expenditure Report with Detail Options

Fiscal Year: 2026-2027 From Date: 10/1/2026 To Date: 10/31/2026

Account Mask: ????????????????????? ☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
10.000.2360.150.000.00.00.00 /	$0.00	$15,000.00	$15,000.00	$0.00	$0.00	$15,000.00	0.00%
10.000.2360.150.000.00.00.01 / ASST DIRECTOR - CLERICAL SALA	$6,523.20	$47,132.00	$47,132.00	$10,002.24	$36,964.80	$164.96	99.65%
10.000.2360.156.000.00.00.01 / EXEC DIR MEDICAL BUYOUT CLEF	$763.13	$0.00	$0.00	$3,024.07	$6,133.46	($9,157.53)	0.00%
10.000.2360.213.000.00.00.00 / EXEC DIR/SUPER - LIFE INSURANC	$64.75	$550.00	$550.00	$258.45	$64.75	$226.80	58.76%
10.000.2360.213.000.00.00.01 / ASST DIRECTOR - LIFE INSURANC	$103.61	$675.00	$675.00	$416.67	$103.61	$154.72	77.08%
10.000.2360.214.000.00.00.00 / EXEC DIR/SUPER - DISABILITY INS	$38.47	$900.00	$900.00	$153.88	$38.47	$707.65	21.37%
10.000.2360.214.000.00.00.01 / ASST DIRECTOR - DISABILITY INSI	$70.02	$611.00	$611.00	$292.69	$70.02	$248.29	59.36%
10.000.2360.220.000.00.00.00 / EXEC DIR/SUPER - SOCIAL SECUF	$1,570.18	$14,000.00	$14,000.00	$4,762.49	$1,051.75	$8,185.76	41.53%
10.000.2360.220.000.00.00.01 / ASST DIRECTOR - SOCIAL SECUR	$2,949.86	$21,353.00	$21,353.00	$8,091.69	$1,937.52	$11,323.79	46.97%
10.000.2360.230.000.00.00.00 / EXEC DIR/SUPER - RETIREMENT	$7,058.91	$63,266.00	$63,266.00	$21,596.61	$4,705.94	$36,963.45	41.57%
10.000.2360.230.000.00.00.01 / ASST DIRECTOR - RETIREMENT	$13,009.62	$49,605.00	$49,605.00	$35,815.19	$8,673.08	$5,116.73	89.69%
10.000.2360.271.000.00.00.00 / EXEC DIR/SUPER - MEDICAL INSU	$2,955.59	$44,238.08	$44,238.08	$11,842.56	$0.00	$32,395.52	26.77%
10.000.2360.271.000.00.00.01 / ASST DIRECTOR - MEDICAL INSUF	$5,479.81	$86,420.00	$86,420.00	$21,959.45	$0.00	$64,460.55	25.41%
10.000.2360.290.000.00.00.00 / EXEC DIR OTHER BENEFITS	$0.00	$10,002.00	$10,002.00	$10,507.50	$0.00	($505.50)	105.05%
10.000.2360.329.000.00.00.00 / SUPERINTENDENT OF RECORD	($1,250.00)	$5,000.00	$5,000.00	$0.00	$0.00	$5,000.00	0.00%
10.000.2360.580.000.00.00.00 / EXEC DIR - TRAVEL/CONF	$0.00	$300.00	$300.00	$279.68	$622.74	($602.42)	300.81%
10.000.2360.580.000.00.00.01 / ASST DIRECTOR - TRAVEL/CONF	$0.00	$300.00	$300.00	$0.00	$0.00	$300.00	0.00%
10.000.2360.610.000.00.00.00 / EXEC DIR - SUPPLIES	$0.00	$2,000.00	$2,000.00	$142.57	$0.00	$1,857.43	7.13%
10.000.2360.610.000.00.00.01 / ASST DIRECTOR - SUPPLIES	$376.92	$500.00	$500.00	$376.92	$0.00	$123.08	75.38%
10.000.2360.635.000.00.00.00 / EXEC DIR - MEALS/ REFRESHMEN	$261.43	$2,000.00	$2,000.00	$261.43	$159.63	$1,578.94	21.05%
10.000.2360.635.000.00.00.01 / ASST DIRECTOR - MEALS	$0.00	$1,000.00	$1,000.00	$220.23	$555.98	$223.79	77.62%
10.000.2360.650.000.00.00.00 / EXEC DIR - TECHNOLOGY	$179.88	$500.00	$500.00	$179.88	$0.00	$320.12	35.98%
10.000.2360.810.000.00.00.00 / EXEC DIR - DUES/FEES	$0.00	$2,800.00	$2,800.00	$1,357.00	$0.00	$1,443.00	48.46%
10.000.2360.810.000.00.00.01 / ASST DIRECTOR - DUES/FEES	$0.00	$1,250.00	$1,250.00	$540.00	$0.00	$710.00	43.20%
10.000.2370.330.000.00.00.00 / COMMUNITY RELATIONS - PROF S	$0.00	$10,000.00	$10,000.00	$0.00	$0.00	$10,000.00	0.00%
10.000.2370.549.000.00.00.00 / COMMUNITY RELATIONS - ADVER	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$5,000.00	0.00%
10.000.2370.650.000.00.00.00 / Community Relations - TECHNOLOG	$0.00	$2,400.00	$2,400.00	$0.00	$0.00	$2,400.00	0.00%

Expenditure Report with Detail Options

Fiscal Year: 2026-2027 From Date: 10/1/2026 To Date: 10/31/2026

Account Mask: ??????????????????????

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
10.000.2380.110.000.00.00.00 / CTE - ADMIN SALARY	$0.00	$123,000.00	$123,000.00	$0.00	$0.00	$123,000.00	0.00%
10.000.2380.150.000.00.00.00 / CTE - CLERICAL SALARY	$9,446.99	$76,388.00	$76,388.00	$21,622.43	$44,217.82	$10,547.75	86.19%
10.000.2380.213.000.00.00.00 / CTE - LIFE INSURANCE	$36.26	$808.00	$808.00	$144.49	$36.26	$627.25	22.37%
10.000.2380.214.000.00.00.00 / CTE- DISABILITY INSURANCE	$30.05	$738.00	$738.00	$119.77	$30.05	$588.18	20.30%
10.000.2380.220.000.00.00.00 / CTE - SOCIAL SECURITY	$705.27	$15,253.18	$15,253.18	$1,594.37	$416.43	$13,242.38	13.18%
10.000.2380.230.000.00.00.00 / CTE - RETIREMENT	$3,173.25	$69,247.45	$69,247.45	$7,262.97	$1,868.21	$60,116.27	13.19%
10.000.2380.271.000.00.00.00 / CTE - MEDICAL INSUR	$2,703.44	$70,000.00	$70,000.00	$10,829.48	$0.00	$59,170.52	15.47%
10.000.2390.810.000.00.00.00 / OTHER ADMINS FEES	$0.00	$2,110.00	$2,110.00	$0.00	$0.00	$2,110.00	0.00%
10.000.2411.150.000.00.00.00 / STUDENT HEALTH SVCS - WAGES	$0.00	$59,300.00	$59,300.00	$0.00	$0.00	$59,300.00	0.00%
10.000.2411.211.000.00.00.00 / STUDENT HEALTH SVCS - MEDICA	$0.00	$34,978.00	$34,978.00	$0.00	$0.00	$34,978.00	0.00%
10.000.2411.213.000.00.00.00 / STUDENT HEALTH SVCS - LIFE INS	$0.00	$150.00	$150.00	$0.00	$0.00	$150.00	0.00%
10.000.2411.214.000.00.00.00 / STUDENT HEALTH SVCS - DISABIL	$0.00	$250.00	$250.00	$0.00	$0.00	$250.00	0.00%
10.000.2411.220.000.00.00.00 / STUDENT HEALTH SVCS - SOCIAL	$0.00	$4,398.90	$4,398.90	$0.00	$0.00	$4,398.90	0.00%
10.000.2411.230.000.00.00.00 / STUDENT HEALTH SVCS - RETIRE	$0.00	$19,970.44	$19,970.44	$0.00	$0.00	$19,970.44	0.00%
10.000.2411.330.000.00.00.00 / STUDENT HEALTH SVCS - PROF S	$0.00	$400.00	$400.00	$0.00	$0.00	$400.00	0.00%
10.000.2411.580.000.00.00.00 / STUDENT HEALTH SVCS - TRAVEL	$0.00	$200.00	$200.00	$0.00	$0.00	$200.00	0.00%
10.000.2411.610.000.00.00.00 / STUDENT HEALTH SVCS - SUPPLI	$59.69	$4,000.00	$4,000.00	$1,086.60	$0.00	$2,913.40	27.17%
10.000.2440.150.000.00.00.00 / STUDENT HEALTH SVCS - WAGES	$9,125.76	$0.00	$0.00	$11,733.12	$51,821.28	($63,554.40)	0.00%
10.000.2440.213.000.00.00.00 / STUDENT HEALTH SVCS - LIFE INS	$12.03	$0.00	$0.00	$48.12	$12.03	($60.15)	0.00%
10.000.2440.214.000.00.00.00 / STUDENT HEALTH SVCS - DISABIL	$16.05	$0.00	$0.00	$64.20	$16.05	($80.25)	0.00%
10.000.2440.220.000.00.00.00 / STUDENT HEALTH SVCS - SOCIAL	$663.33	$0.00	$0.00	$827.53	$498.89	($1,326.42)	0.00%
10.000.2440.230.000.00.00.00 / STUDENT HEALTH SVCS - RETIRE	$3,065.35	$0.00	$0.00	$3,941.16	$2,189.54	($6,130.70)	0.00%
10.000.2440.271.000.00.00.00 / STUDENT HEALTH SVCS - MEDICA	$2,919.38	$0.00	$0.00	$12,606.75	$0.00	($12,606.75)	0.00%
10.000.2511.110.000.00.00.00 / BUSINESS - ADMIN SALARY	$16,029.12	$139,000.00	$139,000.00	$48,087.36	$91,831.64	($919.00)	100.66%
10.000.2511.150.000.00.00.00 / BUSINESS - CLERICAL WAGES	$0.00	$146,639.00	$146,639.00	$0.00	$0.00	$146,639.00	0.00%
10.000.2511.213.000.00.00.00 / BUSINESS - LIFE INSURANCE	$51.43	$1,100.00	$1,100.00	$204.61	$51.43	$843.96	23.28%
10.000.2511.214.000.00.00.00 / BUSINESS - DISABILITY INSURANC	$34.92	$1,100.00	$1,100.00	$139.15	$34.92	$925.93	15.82%

Expenditure Report with Detail Options

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
10.000.2511.220.000.00.00.00 / BUSINESS - SOCIAL SECURITY	$1,226.19	$21,241.60	$21,241.60	$3,663.09	$814.81	$16,763.70	21.08%
10.000.2511.230.000.00.00.00 / BUSINESS - PSERS/RETIREMENT	$5,384.19	$99,287.89	$99,287.89	$16,152.57	$3,589.46	$79,545.86	19.88%
10.000.2511.271.000.00.00.00 / BUSINESS - MEDICAL INSUR	$1,046.42	$86,106.00	$86,106.00	$4,192.54	$0.00	$81,913.46	4.87%
10.000.2511.330.000.00.00.00 / BUSINESS OFFICE CONTRACT-IU	$0.00	$10,000.00	$10,000.00	$0.00	$0.00	$10,000.00	0.00%
10.000.2511.610.000.00.00.00 / BUSINESS MANAGER - SUPPLIES	$0.00	$5,000.00	$5,000.00	$125.00	$0.00	$4,875.00	2.50%
10.000.2513.150.000.00.00.00 / Accounts Payable Salary	$6,693.60	$0.00	$0.00	$17,291.80	$37,930.40	($55,222.20)	0.00%
10.000.2513.213.000.00.00.00 / ACCOUNTS PAYABLE - LIFE INSUF	$12.03	$0.00	$0.00	$48.12	$12.03	($60.15)	0.00%
10.000.2513.214.000.00.00.00 / ACCOUNTS PAYABLE - DISABILITY	$15.11	$0.00	$0.00	$60.44	$15.11	($75.55)	0.00%
10.000.2513.220.000.00.00.00 / ACCOUNTS PAYABLE - SOCIAL SE	$501.90	$0.00	$0.00	$1,284.25	$341.60	($1,625.85)	0.00%
10.000.2513.230.000.00.00.00 / ACCOUNTS PAYABLE - PSERS/RE	$2,248.38	$0.00	$0.00	$5,808.32	$1,498.92	($7,307.24)	0.00%
10.000.2513.271.000.00.00.00 / ACCOUNTS PAYABLE - MEDICAL II	$1,133.16	$0.00	$0.00	$4,533.16	$0.00	($4,533.16)	0.00%
10.000.2515.150.000.00.00.00 / FINANCIAL ACCOUNTANT SALARY	$9,940.80	$0.00	$0.00	$25,680.40	$56,331.20	($82,011.60)	0.00%
10.000.2515.213.000.00.00.00 / FINANCIAL ACCT - LIFE INSURANC	$32.01	$0.00	$0.00	$127.99	$32.01	($160.00)	0.00%
10.000.2515.214.000.00.00.00 / FINANCIAL ACCT - DISABILITY INS	$23.22	$0.00	$0.00	$92.32	$23.22	($115.54)	0.00%
10.000.2515.220.000.00.00.00 / FINANCIAL ACCT - SOCIAL SECUR	$720.93	$0.00	$0.00	$1,827.13	$486.28	($2,313.41)	0.00%
10.000.2515.230.000.00.00.00 / FINANCIAL ACCT - PSERS/RETIRE	$3,339.12	$0.00	$0.00	$8,626.06	$2,209.51	($10,835.57)	0.00%
10.000.2515.271.000.00.00.00 / FINANCIAL ACCT - MEDICAL INSUF	$2,955.59	$0.00	$0.00	$11,842.56	$0.00	($11,842.56)	0.00%
10.000.2515.580.000.00.00.00 / BUSINESS - TRAVEL/CONF	$0.00	$300.00	$300.00	$0.00	$70.60	$229.40	23.53%
10.000.2515.599.000.00.00.00 / BUSINESS - BANK FEES	$0.00	$100.00	$100.00	$0.00	$0.00	$100.00	0.00%
10.000.2515.610.000.00.00.00 / BUSINESS - SUPPLIES	$0.00	$2,000.00	$2,000.00	$77.61	$176.48	$1,745.91	12.70%
10.000.2515.650.000.00.00.00 / BUSINESS - TECHNOLOGY	$16,421.86	$23,642.00	$23,642.00	$16,421.86	$16,879.28	($9,659.14)	140.86%
10.000.2515.670.000.00.00.00 / BUSINESS-SM&ATTACT/FURN/EQF	$0.00	$5,000.00	$5,000.00	$159.88	$0.00	$4,840.12	3.20%
10.000.2515.810.000.00.00.00 / BUSINESS - DUES	$0.00	$2,200.00	$2,200.00	$2,611.49	$0.00	($411.49)	118.70%
10.000.2517.390.000.00.00.00 / Property Accounting Services/Invent	$0.00	$0.00	$0.00	$0.00	$880.00	($880.00)	0.00%
10.000.2519.549.000.00.00.00 / FISCAL SVCS ADVERTISING	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$5,000.00	0.00%
10.000.2540.550.000.00.00.00 / Duplicating /Copier Services Usage	$2,480.83	$0.00	$0.00	$2,628.37	$0.00	($2,628.37)	0.00%
10.000.2540.610.000.00.00.00 / Printing/Duplicating Supplies	$0.00	$0.00	$0.00	$0.00	$594.90	($594.90)	0.00%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
10.000.2590.330.000.00.00.00 / BUSINESS - ACTUARIAL SVCS	$0.00	$4,000.00	$4,000.00	$0.00	$0.00	$4,000.00	0.00%
10.000.2611.213.000.00.00.00 / SUPVR OPERAT/MAINT - LIFE INSU	($24.06)	$0.00	$0.00	($24.06)	$0.00	$24.06	0.00%
10.000.2619.180.000.00.00.00 / MAINTENANCE LABOR - LABOR W.	$0.00	$62,000.00	$62,000.00	$5,184.96	$37,708.80	$19,106.24	69.18%
10.000.2619.182.000.00.00.00 / MAINTENANCE LABOR - TEMP WA	$0.00	$7,000.00	$7,000.00	$0.00	$0.00	$7,000.00	0.00%
10.000.2619.213.000.00.00.00 / MAINTENANCE LABOR - LIFE INSU	$0.00	$160.00	$160.00	$24.06	$0.00	$135.94	15.04%
10.000.2619.214.000.00.00.00 / MAINTENANCE LABOR - DISABILIT	($31.52)	$250.00	$250.00	($13.26)	$0.00	$263.26	-5.30%
10.000.2619.220.000.00.00.00 / MAINTENANCE LABOR - SOCIAL S	$0.00	$6,667.89	$6,667.89	$381.34	$180.29	$6,106.26	8.42%
10.000.2619.230.000.00.00.00 / MAINTENANCE LABOR - PSERS/RE	$0.00	$30,271.36	$30,271.36	$0.00	$779.87	$29,491.49	2.58%
10.000.2619.271.000.00.00.00 / MAINTENANCE LABOR - MEDICAL	$0.00	$34,186.00	$34,186.00	$2,336.59	$0.00	$31,849.41	6.83%
10.000.2619.340.000.00.00.00 / MAINTENANCE - TECH SVCS	$337.50	$36,000.00	$36,000.00	$337.50	$1,012.50	$34,650.00	3.75%
10.000.2619.390.000.00.00.00 / MAINTENANCE - OTHER PURCH P	$0.00	$12,000.00	$12,000.00	$0.00	$0.00	$12,000.00	0.00%
10.000.2619.411.000.00.00.00 / MAINTENANCE - DISPOSAL SVCS	$1,065.15	$17,000.00	$17,000.00	$4,366.14	$21,133.86	($8,500.00)	150.00%
10.000.2619.412.000.00.00.00 / SPVR OPER/MAINT SNOW REMOV	$0.00	$15,000.00	$15,000.00	$0.00	$0.00	$15,000.00	0.00%
10.000.2619.413.000.00.00.00 / MAINTENANCE CONTR CUSTO SV	$16,031.00	$162,000.00	$162,000.00	$74,642.00	$16,191.00	$71,167.00	56.07%
10.000.2619.414.000.00.00.00 / Lawn Care Services	$3,625.00	$0.00	$0.00	$3,625.00	$0.00	($3,625.00)	0.00%
10.000.2619.424.000.00.00.00 / MAINTENANCE - WATER/SEWAGE	$2,520.30	$25,000.00	$25,000.00	$3,075.10	$3,857.70	$18,067.20	27.73%
10.000.2619.424.001.00.00.00 / MAINTENANCE - SEWER IMPROVE	$0.00	$0.00	$0.00	$4,500.00	$0.00	($4,500.00)	0.00%
10.000.2619.424.100.00.00.00 / MAINTENANCE -WATER/SEWER	$935.00	$0.00	$0.00	$3,740.00	$7,480.00	($11,220.00)	0.00%
10.000.2619.430.000.00.00.00 / MAINTENANCE - CONTRACTED MA	$15,944.00	$202,500.00	$202,500.00	$63,011.00	$16,051.32	$123,437.68	39.04%
10.000.2619.431.000.00.00.00 / MAINTENANCE - REP & MAINT BLD	$10,631.72	$228,500.00	$228,500.00	$60,937.35	$11,631.78	$155,930.87	31.76%
10.000.2619.432.000.00.00.00 / MAINTENANCE - REP & MAINT EQU	$2,925.00	$45,000.00	$45,000.00	$47,847.53	$27,474.53	($30,322.06)	167.38%
10.000.2619.433.000.00.00.00 / MAINTENANCE - REP & MAINT VEH	$64.00	$4,000.00	$4,000.00	$64.00	$0.00	$3,936.00	1.60%
10.000.2619.442.000.00.00.00 / MAINTENANCE - EQUIP RENTAL	$0.00	$3,500.00	$3,500.00	$0.00	$0.00	$3,500.00	0.00%
10.000.2619.450.000.00.00.00 / MAINTENANCE - CONTRACTED SV	$0.00	$0.00	$0.00	$4,625.00	$0.00	($4,625.00)	0.00%
10.000.2619.460.000.00.00.00 / EXTERMINATION SERVICES	$289.86	$0.00	$0.00	$3,044.58	$2,608.74	($5,653.32)	0.00%
10.000.2619.522.000.00.00.00 / MAINTENANCE - AUTO INSURANC	$0.00	$6,500.00	$6,500.00	$15,469.00	$0.00	($8,969.00)	237.98%
10.000.2619.523.000.00.00.00 / MAINTENANCE - PROPERTY/CASL	$0.00	$76,000.00	$76,000.00	$59,300.50	$0.00	$16,699.50	78.03%

Expenditure Report with Detail Options

Fiscal Year: 2026-2027 From Date: 10/1/2026 To Date: 10/31/2026

Account Mask: ??????????????????????

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
10.000.2619.530.000.00.00.00 / MAINTENANCE - TELEPHONE	$0.00	$1,200.00	$1,200.00	$0.00	$0.00	$1,200.00	0.00%
10.000.2619.538.000.00.00.00 / TELECOMMUNICATIONS SVCS - W	$987.10	$0.00	$0.00	$2,903.41	$973.23	($3,876.64)	0.00%
10.000.2619.580.000.00.00.00 / MAINTENANCE - TRAVEL/CONF	$0.00	$500.00	$500.00	$0.00	$0.00	$500.00	0.00%
10.000.2619.610.000.00.00.00 / MAINTENANCE - SUPPLIES	$3,641.13	$45,000.00	$45,000.00	$4,330.82	$13,284.89	$27,384.29	39.15%
10.000.2619.610.001.00.00.00 / MAINTENANCE - SUPPLIES CUSTC	$4,264.43	$25,000.00	$25,000.00	$11,898.89	$3,008.97	$10,092.14	59.63%
10.000.2619.622.000.00.00.00 / MAINTENANCE - ELECTRIC	$19,781.50	$200,000.00	$200,000.00	$61,206.61	$188,793.39	($50,000.00)	125.00%
10.000.2619.623.000.00.00.00 / MAINTENANCE - PROPANE	$4,836.87	$105,000.00	$105,000.00	$12,061.47	$27,938.53	$65,000.00	38.10%
10.000.2619.624.000.00.00.00 / MAINTENANCE - FUEL OIL	$0.00	$90,000.00	$90,000.00	$0.00	$91,834.66	($1,834.66)	102.04%
10.000.2619.626.000.00.00.00 / MAINTENANCE - GASOLINE	$0.00	$4,000.00	$4,000.00	$0.00	$0.00	$4,000.00	0.00%
10.000.2619.627.000.00.00.00 / MAINTENANCE - DIESEL FUEL	$0.00	$1,200.00	$1,200.00	$0.00	$0.00	$1,200.00	0.00%
10.000.2619.650.000.00.00.00 / MAINTENANCE - TECHNOLOGY	$0.00	$8,500.00	$8,500.00	$4,182.64	$0.00	$4,317.36	49.21%
10.000.2619.670.000.00.00.00 / MAINTENANCE-SM & ATTACT/FUR	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$5,000.00	0.00%
10.000.2619.750.000.00.00.00 / MAINTENANCE - EQUIPMENT	$0.00	$14,000.00	$14,000.00	$0.00	$0.00	$14,000.00	0.00%
10.000.2619.751.000.00.00.00 / MAINTENANCE - EQUIPMENT	$0.00	$75,000.00	$75,000.00	$0.00	$70,429.00	$4,571.00	93.91%
10.000.2619.810.000.00.00.00 / MAINTENANCE - DUES	$0.00	$2,300.00	$2,300.00	$65.00	$0.00	$2,235.00	2.83%
10.000.2650.433.000.00.00.00 / Vehicle Repairs and Maintenance	$0.00	$0.00	$0.00	$100.00	$0.00	($100.00)	0.00%
10.000.2650.810.000.00.00.00 / Vehicle Fees	$116.00	$0.00	$0.00	$548.00	$0.00	($548.00)	0.00%
10.000.2660.180.000.00.00.00 / SAFETY - STAFF WAGES	$7,938.62	$57,114.00	$57,114.00	$15,894.24	$52,269.76	($11,050.00)	119.35%
10.000.2660.211.000.00.00.00 / SAFETY - MEDICAL INSURANCE	$0.00	$36,709.00	$36,709.00	$0.00	$0.00	$36,709.00	0.00%
10.000.2660.213.000.00.00.00 / SAFETY - LIFE INSURANCE	$20.17	$250.00	$250.00	$80.12	$20.17	$149.71	40.12%
10.000.2660.214.000.00.00.00 / SAFETY - DISABILITY INSURANCE	$14.60	$230.00	$230.00	$58.05	$14.60	$157.35	31.59%
10.000.2660.220.000.00.00.00 / SAFETY - SOCIAL SECURITY	$591.90	$4,370.00	$4,370.00	$1,175.04	$357.97	$2,836.99	35.08%
10.000.2660.230.000.00.00.00 / SAFETY - SERVICES RETIREMENT	$2,666.59	$19,829.00	$19,829.00	$5,338.87	$1,608.98	$12,881.15	35.04%
10.000.2660.271.000.00.00.00 / SAFETY - MEDICAL INSURANCE	$2,768.42	$0.00	$0.00	$11,089.42	$0.00	($11,089.42)	0.00%
10.000.2660.432.000.00.00.00 / Security Services Repairs/Maintenan	$2,685.00	$0.00	$0.00	$5,705.16	$0.00	($5,705.16)	0.00%
10.000.2660.580.000.00.00.00 / SAFETY - TRAVEL/CONF	$0.00	$650.00	$650.00	$0.00	$0.00	$650.00	0.00%
10.000.2660.610.000.00.00.00 / SAFETY - SUPPLIES	$0.00	$5,150.00	$5,150.00	$1,078.65	$5,106.00	($1,034.65)	120.09%

Expenditure Report with Detail Options

Fiscal Year: 2026-2027 From Date: 10/1/2026 To Date: 10/31/2026

Account Mask: ????????????????????? ☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
10.000.2660.650.000.00.00.00 / SAFETY - TECHNOLOGY	$0.00	$7,890.00	$7,890.00	$1,218.00	$2,130.00	$4,542.00	42.43%
10.000.2660.810.000.00.00.00 / SAFETY - SERVICES	$0.00	$0.00	$0.00	$1,043.70	$0.00	($1,043.70)	0.00%
10.000.2818.348.000.00.00.00 / SCHOOL WIDE TECHNOLOGY SER	$20,238.25	$167,000.00	$167,000.00	$60,714.75	$182,144.25	($75,859.00)	145.42%
10.000.2818.523.000.00.00.00 / Cyber Liability Insurance	$0.00	$0.00	$0.00	$4,150.00	$0.00	($4,150.00)	0.00%
10.000.2818.610.000.00.00.00 / SUPPLIES -TECHNOLOGY SCHOO	$0.00	$0.00	$0.00	$6,750.36	$953.45	($7,703.81)	0.00%
10.000.2818.650.000.00.00.00 / TECH SUPPLIES SOFTWARE	$0.00	$7,000.00	$7,000.00	$43,744.88	$3,936.00	($40,680.88)	681.16%
10.000.2830.110.000.00.00.00 / STAFF SERVICES - SALARY	$13,668.24	$118,500.00	$118,500.00	$41,004.72	$77,453.28	$42.00	99.96%
10.000.2830.213.000.00.00.00 / STAFF SERVICES - LIFE INSURAN(	$43.85	$523.00	$523.00	$174.47	$43.85	$304.68	41.74%
10.000.2830.214.000.00.00.00 / STAFF SERVICES - DISABILITY INS	$31.76	$500.00	$500.00	$126.43	$31.76	$341.81	31.64%
10.000.2830.220.000.00.00.00 / STAFF SERVICES - SOCIAL SECUF	$1,009.04	$9,065.00	$9,065.00	$2,983.44	$677.37	$5,404.19	40.38%
10.000.2830.230.000.00.00.00 / STAFF SERVICES - RETIREMENT	$4,591.17	$41,143.00	$41,143.00	$13,773.51	$3,060.78	$24,308.71	40.92%
10.000.2830.271.000.00.00.00 / STAFF SERVICES - MEDICAL INSU	$2,955.59	$40,383.00	$40,383.00	$11,842.56	$0.00	$28,540.44	29.33%
10.000.2830.549.000.00.00.00 / STAFF SERVICES ADVERTISING	$0.00	$2,000.00	$2,000.00	$0.00	$0.00	$2,000.00	0.00%
10.000.2830.580.000.00.00.00 / STAFF SERVICES - TRAVEL/CONF	$0.00	$1,500.00	$1,500.00	$288.34	$1,075.59	$136.07	90.93%
10.000.2830.610.000.00.00.00 / STAFF SERVICES - SUPPLIES	$0.00	$6,100.00	$6,100.00	$165.48	$2,593.75	$3,340.77	45.23%
10.000.2830.635.000.00.00.00 / STAFF SERVICES - MEALS/REFRE	$0.00	$2,000.00	$2,000.00	$0.00	$0.00	$2,000.00	0.00%
10.000.2830.640.000.00.00.00 / STAFF SERVICES	$0.00	$250.00	$250.00	$0.00	$0.00	$250.00	0.00%
10.000.2830.650.000.00.00.00 / STAFF SERVICES - TECHNOLOGY	$5,398.83	$32,150.00	$32,150.00	$23,071.92	$4,941.41	$4,136.67	87.13%
10.000.2830.810.000.00.00.00 / STAFF SERVICES - DUES/FEES	$5.00	$3,500.00	$3,500.00	$2,620.30	$5.00	$874.70	75.01%
10.000.2834.240.000.00.00.00 / PD NON-INSTR/CERT TUITION	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$5,000.00	0.00%
10.000.2834.360.000.00.00.90 / PD NON-INSTR/CERT TRAIN/VOC E	$0.00	$4,000.00	$4,000.00	$0.00	$0.00	$4,000.00	0.00%
10.000.2834.580.000.00.00.90 / PD NON-INSTR/CERT TRVL/VOC E	$0.00	$4,000.00	$4,000.00	$0.00	$0.00	$4,000.00	0.00%
10.000.2836.360.000.00.00.90 / PD NON-INSTR/NON-CERT TRAIN/	$0.00	$6,000.00	$6,000.00	$0.00	$0.00	$6,000.00	0.00%
10.000.2836.580.000.00.00.90 / PD-Non Instrucional Non Certified	$0.00	$3,000.00	$3,000.00	$0.00	$0.00	$3,000.00	0.00%
10.000.3200.120.000.00.00.00 / STUDENT ACTIVITY - ADVISOR SA	$0.00	$9,530.00	$9,530.00	$0.00	$10,325.00	($795.00)	108.34%
10.000.3200.220.000.00.00.00 / STUDENT ACTIVITY - SOCIAL SEC	$0.00	$730.00	$730.00	$0.00	$0.00	$730.00	0.00%
10.000.3200.230.000.00.00.00 / STUDENT ACTIVITY - RETIREMEN	$0.00	$3,231.00	$3,231.00	$0.00	$0.00	$3,231.00	0.00%

Expenditure Report with Detail Options

Fiscal Year: 2026-2027 From Date: 10/1/2026 To Date: 10/31/2026

Account Mask: ??????????????????? ☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
10.000.3200.580.000.00.00.00 / STUDENT ACTIVITY TRAVEL	$400.00	$0.00	$0.00	$500.00	$0.00	($500.00)	0.00%
10.000.3350.610.000.00.00.00 / STUDENT ASSISTANCE FUND - SU	$0.00	$2,000.00	$2,000.00	$0.00	$0.00	$2,000.00	0.00%
10.000.5130.880.000.00.00.00 / REFUND OF PRIOR YR RECEIPTS	$0.00	$0.00	$0.00	$322,820.01	$0.00	($322,820.01)	0.00%
10.000.5140.913.000.00.00.00 / Lease Payments- Copiers	$995.00	$27,626.00	$27,626.00	$1,990.00	$9,950.00	$15,686.00	43.22%
10.000.5900.000.000.00.00.00 / BUDGETARY RESERVE	$0.00	$135,000.00	$135,000.00	$0.00	$0.00	$135,000.00	0.00%
10.105.1392.120.000.00.00.00 / SLIP GRANT- PART A- CO-OP SAL/	$0.00	$20,000.00	$20,000.00	$0.00	$0.00	$20,000.00	0.00%
10.108.3310.140.000.00.00.00 / SUMMER CAMP - WAGES	$0.00	$12,500.00	$12,500.00	$0.00	$0.00	$12,500.00	0.00%
10.108.3310.220.000.00.00.00 / SUMMER CAMP - SOCIAL SECURIT	$0.00	$957.00	$957.00	$0.00	$0.00	$957.00	0.00%
10.108.3310.230.000.00.00.00 / SUMMER CAMP - RETIREMENT	$0.00	$4,238.00	$4,238.00	$0.00	$0.00	$4,238.00	0.00%
10.108.3310.610.000.00.00.00 / SUMMER CAMP - SUPPLIES	$0.00	$3,000.00	$3,000.00	$0.00	$0.00	$3,000.00	0.00%
10.109.1385.610.000.00.00.21 / Cosmetology Kits - Student Reimburs	$0.00	$0.00	$0.00	$3,048.00	$0.00	($3,048.00)	0.00%
10.360.2660.650.000.00.00.00 / PCCD Grant Safety Software	$23,412.30	$0.00	$0.00	$29,530.49	$4,591.11	($34,121.60)	0.00%
10.663.1391.190.000.00.00.00 / PERKINS - INSTRUCTIONAL ASST	$15,798.01	$208,000.00	$208,000.00	$20,002.93	$5,455.41	$182,541.66	12.24%
10.663.1391.220.000.00.00.00 / PERKINS - SOCIAL SECURITY	$1,208.56	$15,912.00	$15,912.00	$1,530.25	$417.32	$13,964.43	12.24%
10.663.1391.230.000.00.00.00 / PERKINS - RETIREMENT	$5,306.59	$72,218.00	$72,218.00	$6,719.02	$1,832.47	$63,666.51	11.84%
10.991.1380.610.000.00.00.00 / VOCATIONAL EDUCATION - SUPPL	($11,300.00)	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
Total For GENERAL FUND	$1,149,531.71	$12,791,649.00	$12,791,649.00	$3,379,932.85	$4,518,863.94	$4,892,852.21	61.75%

Revenue Report with Detail Options

Fiscal Year: 2026-2027 From Date: 10/1/2026 To Date: 10/31/2026

Account Mask: ??????????????????? ☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
CAPITAL PROJECTS FUND Fund							
30.000.6510.000.000.00.00.00 / CAP PROJ - INTEREST	($765.70)	$0.00	$0.00	($2,468.57)	$0.00	$2,468.57	0.00%
30.000.9310.000.001.00.00.00 / TFR FROM GEN FUND - PALISADE	$0.00	$0.00	$0.00	($6,597.63)	$0.00	$6,597.63	0.00%
30.000.9310.000.002.00.00.00 / TFR FROM GEN FUND - PENNRIDC	($33,135.00)	$0.00	$0.00	($33,135.00)	$0.00	$33,135.00	0.00%
30.000.9310.000.003.00.00.00 / TFR FROM GEN FUND - QUAKERT	$0.00	$0.00	$0.00	($27,301.14)	$0.00	$27,301.14	0.00%
30.300.6510.000.000.00.00.00 / PALISADES CAPITAL - INTEREST	($1,109.58)	$0.00	$0.00	($4,215.55)	$0.00	$4,215.55	0.00%
Total For CAPITAL PROJECTS FUND	($35,010.28)	$0.00	$0.00	($73,717.89)	$0.00	$73,717.89	0.00%

Revenue Report with Detail Options

Fiscal Year: 2026-2027 From Date: 10/1/2026 To Date: 10/31/2026

Account Mask: ??????????????????????

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Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
PRODUCTION PROGRAM FUND Fund							
59.000.6510.000.000.00.00.00 / PRODUCTION REV - MISC/INTERES	($729.64)	$0.00	$0.00	($2,877.44)	$0.00	$2,877.44	0.00%
59.000.6920.000.000.00.00.78 / FOOD TRUCK DONATIONS	$0.00	$0.00	$0.00	($3,000.00)	$0.00	$3,000.00	0.00%
59.000.6990.000.000.00.00.10 / PRODUCTION REV - ANIMAL TECH	($90.00)	$0.00	$0.00	($90.00)	$0.00	$90.00	0.00%
59.000.6990.000.000.00.00.12 / PRODUCTION REV - CULINARY	($1,256.69)	$0.00	$0.00	($1,316.69)	$0.00	$1,316.69	0.00%
59.000.6990.000.000.00.00.13 / PRODUCTION REV - BAKERY	($435.27)	$0.00	$0.00	($435.27)	$0.00	$435.27	0.00%
59.000.6990.000.000.00.00.16 / PRODUCTION REV - SMALL ENGIN	$0.00	$0.00	$0.00	($110.00)	$0.00	$110.00	0.00%
59.000.6990.000.000.00.00.18 / PRODUCTION REV - AUTO TECH	($50.00)	$0.00	$0.00	($50.00)	$0.00	$50.00	0.00%
59.000.6990.000.000.00.00.21 / PRODUCTION REV - COSMETOLO	($614.00)	$0.00	$0.00	($614.00)	$0.00	$614.00	0.00%
59.000.6990.000.000.00.00.22 / PRODUCTION REV - DIESEL	($370.00)	$0.00	$0.00	($370.00)	$0.00	$370.00	0.00%
59.000.6990.000.000.00.00.24 / PRODUCTION REV - GRAPHIC OC	($440.00)	$0.00	$0.00	($581.70)	$0.00	$581.70	0.00%
59.000.6990.000.000.00.00.25 / PRODUCTION REV - MACHINING	$0.00	$0.00	$0.00	($2,025.00)	$0.00	$2,025.00	0.00%
59.000.6990.000.000.00.00.65 / PRODUCTION REV - DENTAL ASST	$0.00	$0.00	$0.00	($20.00)	$0.00	$20.00	0.00%
59.000.6990.000.000.00.00.78 / PRODUCTION REV - FOOD TRUCK	($4,034.00)	$0.00	$0.00	($4,178.60)	$0.00	$4,178.60	0.00%
Total For PRODUCTION PROGRAM FUND	($8,019.60)	$0.00	$0.00	($15,668.70)	$0.00	$15,668.70	0.00%

Expenditure Report with Detail Options

Fiscal Year: 2026-2027 From Date: 10/1/2026 To Date: 10/31/2026

Account Mask: ????????????????????

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
PRODUCTION PROGRAM FUND Fund							
59.000.1342.610.000.00.00.78 / FOOD TRUCK SUPPLIES NON FOC	$0.00	$0.00	$0.00	$0.00	$1,399.00	($1,399.00)	0.00%
59.000.1342.612.000.00.00.12 / PRODUCTION - CULINARY	$1,971.71	$0.00	$0.00	$3,690.12	$17,736.95	($21,427.07)	0.00%
59.000.1342.612.000.00.00.78 / PRODUCTION - FOOD TRUCK	$1,639.05	$0.00	$0.00	$1,754.05	$10,845.02	($12,599.07)	0.00%
59.000.1342.810.000.00.00.12 / PRODUCTION CULINARY - POS EC	$150.36	$0.00	$0.00	$1,942.87	$0.00	($1,942.87)	0.00%
Total For PRODUCTION PROGRAM FUND	$3,761.12	$0.00	$0.00	$7,387.04	$29,980.97	($37,368.01)	0.00%

Revenue Report with Detail Options

Fiscal Year: 2026-2027 From Date: 10/1/2026 To Date: 10/31/2026

Account Mask: ??????????????????????

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
STUDENT ASSISTANCE FUND Fund							
78.000.6510.000.000.00.00.00 / INTEREST REV - STUDENT ASSIST	($7.85)	$0.00	$0.00	($23.45)	$0.00	$23.45	0.00%
78.000.6740.000.000.00.00.00 / STUDENT PARKING FEES REVENU	($110.00)	$0.00	$0.00	($1,140.00)	$0.00	$1,140.00	0.00%
78.000.6920.000.000.00.00.00 / DONATIONS/CONTRIBUTIONS	$0.00	$0.00	$0.00	($445.00)	$0.00	$445.00	0.00%
Total For STUDENT ASSISTANCE FUND	($117.85)	$0.00	$0.00	($1,608.45)	$0.00	$1,608.45	0.00%

Expenditure Report with Detail Options

Fiscal Year: 2026-2027 From Date: 10/1/2026 To Date: 10/31/2026

Account Mask: ????????????????????

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
STUDENT ASSISTANCE FUND Fund							
78.000.3350.610.000.00.00.00 / SUPPLIES - STUDENT ASSISTANC	$1,647.74	$0.00	$0.00	$1,647.74	$419.82	($2,067.56)	0.00%
Total For STUDENT ASSISTANCE FUND	$1,647.74	$0.00	$0.00	$1,647.74	$419.82	($2,067.56)	0.00%

Revenue Report with Detail Options

Fiscal Year: 2026-2027 From Date: 10/1/2026 To Date: 10/31/2026

Account Mask: ??????????????????????

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
STUDENT AWARD FUND Fund							
79.000.6510.000.000.00.00.00 / STUDENT AWARDS - INTEREST IN	($20.00)	$0.00	$0.00	($79.03)	$0.00	$79.03	0.00%
Total For STUDENT AWARD FUND	($20.00)	$0.00	$0.00	($79.03)	$0.00	$79.03	0.00%

Revenue Report with Detail Options

Fiscal Year: 2026-2027 From Date: 10/1/2026 To Date: 10/31/2026

Account Mask: ??????????????????????

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
STUDENT ACTIVITY Fund							
81.000.6510.000.000.00.00.00 / ACTIVITY REV - MISC/INTEREST	($207.01)	$0.00	$0.00	($772.09)	$0.00	$772.09	0.00%
81.000.6990.000.000.00.00.12 / ACTIVITY REV - CULINARY	($5,826.60)	$0.00	$0.00	($10,938.05)	$0.00	$10,938.05	0.00%
81.000.6990.000.000.00.00.51 / ACTIVITY REV - HOSA	($248.00)	$0.00	$0.00	($248.00)	$0.00	$248.00	0.00%
Total For STUDENT ACTIVITY	($6,281.61)	$0.00	$0.00	($11,958.14)	$0.00	$11,958.14	0.00%

Expenditure Report with Detail Options

Fiscal Year: 2026-2027 From Date: 10/1/2026 To Date: 10/31/2026

Account Mask: ??????????????????????

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
STUDENT ACTIVITY Fund							
81.000.3200.610.000.00.00.50 / ACTIVITY SUPPLIES - FFA	$0.00	$0.00	$0.00	$0.00	$200.00	($200.00)	0.00%
81.000.3200.894.000.00.00.12 / ACTIVITY - CULINARY	$5,008.43	$0.00	$0.00	$5,458.43	$0.00	($5,458.43)	0.00%
Total For STUDENT ACTIVITY	$5,008.43	$0.00	$0.00	$5,458.43	$200.00	($5,658.43)	0.00%

Revenue Report with Detail Options

Fiscal Year: 2026-2027 From Date: 10/1/2026 To Date: 10/31/2026

Account Mask: ??????????????????????

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
Mark Francis Memorial Fund Fund							
83.000.6510.000.000.00.00.00 / Mark Francis Memorial Interest	($152.35)	$0.00	$0.00	($601.93)	$0.00	$601.93	0.00%
Total For Mark Francis Memorial Fund	($152.35)	$0.00	$0.00	($601.93)	$0.00	$601.93	0.00%

Revenue Report with Detail Options

Fiscal Year: 2026-2027 From Date: 10/1/2026 To Date: 10/31/2026

Account Mask: ????????????????????

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
Schwartz Memorial (New) Fund							
89.000.6510.000.000.00.00.00 / Interest-Schwartz Memorial (new)	($17.96)	$0.00	$0.00	($70.96)	$0.00	$70.96	0.00%
Total For Schwartz Memorial (New)	($17.96)	$0.00	$0.00	($70.96)	$0.00	$70.96	0.00%

UPPER BUCKS COUNTY TECHNICAL SCHOOL
General Fund/Accounts Payable Account
10/31/2026

Beginning Balance		General Fund Checking		$ 10,064.35
		Money Market		$ 3,964,224.99
		Total		$ 3,974,289.34
Deposits and Credits				
Receipts- Checking account			$ 528,821.73	
Receipts- Money Market			$ 1,135,047.85	
Interest				
	Checking		$ 364.15	
	Money Market		$ 11,160.20	
Total Receipts				$ 1,675,393.93
Checks and Debits				
	Disbursements	Checking Account		$ 380,862.63
	Disbursements	Money Market Account		$ 1,094,299.22
	Service Charges	Checking Account		
	Total Disbursements			$ 1,475,161.85
Balance End of Month-Checking				$ 158,387.60
Balance End of Month-Money Market				$ 4,016,133.82

BALANCES ON ACCOUNTS-END OF MONTH	**A.P.Y. %**	**BALANCE**
Penn Community Bank Checking Account	3.410%	$ 158,387.60
Penn Community Bank Money Market	3.400%	$ 4,016,133.82
TOTAL		**$ 4,174,521.42**

PENN COMMUNITY BANK
AS OF
10/31/2026

Net Balance Forwarded -	$ 22,392.91		
Cash Receipts (interest)	$ 63.80		
Total Cash Available		$	22,456.71
Expenditures	$0.00		
Bank fee-checks/deposit slips	$ -	$	-
Total Ending Balance		$	22,456.71
Net Balance		$	22,456.71
A.P.Y. %	3.410%		

UPPER BUCKS COUNTY TECHNICAL SCHOOL
CAPITAL PROJECTS FUND REPORT
AS OF
10/31/2026

Net Balance Forwarded-CLASS			$ 37,028.49	
Net Balance Forwarded-RESERVE CLASS			$ 161,229.93	
Cash Receipts	$ 765.70			
Cash Receipts				
Transfers In	$ 48,833.01	(general fund trf)		
Transfers In	$ -			
Total Cash Available				$ 247,857.13
Expenditures				
Expenditures				
Total Expenditures				$ -
Ending Balance-CLASS				$ 86,627.20
Ending Balance-RESERVE				$ 161,229.93
Total Ending Balance				$ 247,857.13

Pennsylvania Local Government Insurance Trust/CLASS-A.P.Y. : 3.70%
Pennsylvania Local Government Insurance Trust/RESERVE-A.P.Y. : 3.79%

UPPER BUCKS COUNTY TECHNICAL SCHOOL
MARK FRANCIS MEMORIAL SCHOLARSHIP ACCOUNT
PENN COMMUNITY BANK
AS OF
10/31/2026

Net Balance Forwarded -	$ 53,471.04		
Deposits/Transfers	$ -		
Cash Receipts (interest)	$ 152.35		
Total Cash Available		$	53,623.39
Expenditures			
Bank fee-checks/deposit slips	$0.00	$	-
Total Ending Balance		$	53,623.39
A.P.Y. %	3.410%		

UPPER BUCKS COUNTY TECHNICAL SCHOOL
NEEDY STUDENT FUND
QUAKERTOWN NATIONAL BANK
AS OF
10/31/2026

Net Balance Forwarded -		$ 3,324.17		
Deposits/Transfers		$ 110.00		
Cash Receipts (interest)		$ 7.85		
Total Cash Available			$	3,442.02
Expenditures				
Bank fee-checks/deposit slips		$0.00	$	-
Total Ending Balance			$	3,442.02
A.P.Y. %	3.300%			

UPPER BUCKS COUNTY TECHNICAL SCHOOL
PAYROLL ACCOUNT
QUAKERTOWN COMMUNITY BANK
AS OF
10/31/2026

Net Balance Forwarded -		$ 481,653.91	
Deposits/Transfers		$ 532,342.49	
Cash Receipts (interest)		$ 1,174.41	
Total Cash Available			$ 1,015,170.81
Expenditures		$506,701.32	
Bank fee-checks/deposit slips		$0.00	$ 506,701.32
Total Ending Balance			$ 508,469.49
A.P.Y. %	3.300%		

UPPER BUCKS COUNTY TECHNICAL SCHOOL
PRODUCTION CHECKING ACCOUNT #6539
PENN COMMUNITY BANK
AS OF
10/31/2026

Net Balance Forwarded -		$ 253,984.50	
Cash Receipts (interest)		$ 729.64	
Deposits		$ 7,289.96	
Total Cash Available			$ 262,004.10
Expenditures		$ 3,016.21	
Bank fee-checks/deposit slips			$ 3,016.21
Total Ending Balance			$ 258,987.89
A.P.Y. %	3.400%		

UPPER BUCKS COUNTY TECHNICAL SCHOOL
SCHWARTZ MEMORIAL FUND ACCOUNT
PENN COMMUNITY BANK
AS OF
10/31/2026

Net Balance Forwarded -	$ 6,303.16		
Cash Receipts (interest)	$ 17.96		
Total Cash Available		$	6,321.12
Expenditures			
Bank fee-checks/deposit slips	$ -	$	-
Total Ending Balance		$	6,321.12
Net Balance		$	6,321.12
A.P.Y. %	3.410%		

UPPER BUCKS COUNTY TECHNICAL SCHOOL
STUDENT ACTIVITIES FUND ACCOUNT
PENN COMMUNITY BANK
AS OF
10/31/2026

Net Balance Forwarded -	$ 70,517.00		
Cash Receipts (interest)	$ 207.01		
Deposits	$ 6,074.60		
Total Cash Available			$ 76,798.61
Expenditures	$1,046.45		
Bank fee-checks/deposit slips			$ 1,046.45
Total Ending Balance			$ 75,752.16
A.P.Y. %	3.410%		

UPPER BUCKS COUNTY TECHNICAL SCHOOL
STUDENT AWARDS FUND ACCOUNT
PENN COMMUNITY BANK
AS OF
10/31/2026

Net Balance Forwarded -		$ 7,001.56		
Cash Receipts (interest)		$ 19.30		
Deposits				
Total Cash Available			$	7,020.86
Expenditures		$0.00		
Bank fee-checks/deposit slips		$ -	$	-
Total Ending Balance			$	7,020.86
Net Balance			$	7,020.86
A.P.Y. %	3.410%			

UPPER BUCKS COUNTY TECHNICAL SCHOOL
PRODUCTION MONTHLY ACCOUNTS
SEPTEMBER, 2026

PROGRAM	ENDING BALANCE AS OF 08/31/2026	RECEIPTS	EXPENDITURES	ENDING BALANCE AS OF 09/30/2026
AG Tech	$ 6,870.26			$ 6,870.26
Vet Tech	$ 36,533.46			$ 36,533.46
Culinary	$ (60,638.04)	$ 60.00	$ 620.36	$ (61,198.40)
Bakery	$ 61,964.54		$ 342.12	$ 61,622.42
HVAC Plumbing	$ 1,196.42			$ 1,196.42
Small Engines	$ 18,280.19			$ 18,280.19
Auto Collision	$ 5,416.50			$ 5,416.50
Auto Tech	$ 2,354.94			$ 2,354.94
Cabinetmaking	$ 14,298.48			$ 14,298.48
Carpentry	$ 2,031.15			$ 2,031.15
Cosmetology	$ 84,383.57			$ 84,383.57
Diesel	$ -			$ -
Graphics	$ 14,332.58	$ 50.00		$ 14,382.58
Machining	$ 3,839.06	$ 325.00		$ 4,164.06
Construction	$ 20.26			$ 20.26
Welding	$ 863.70			$ 863.70
Section Housing	$ 27,037.68			$ 27,037.68
Exercise Science	$ 77.18			$ 77.18
Computer Networking & Cybersecurity	$ 10.79			$ 10.79
Dental	$ (3,624.85)			$ (3,624.85)
Foodtruck	$ 37,231.57		$ 115.00	$ 37,116.57
MISC/INTEREST	$ 1,449.26	$ 698.28		$ 2,147.54
FUND BALANCE	$ -			$ -
TOTAL	**$ 253,928.70**	**$ 1,133.28**	**$ 1,077.48**	**$ 253,984.50**

UPPER BUCKS COUNTY TECHNICAL SCHOOL
STUDENT ACTIVITY MONTHLY ACCOUNTS
SEPTEMBER, 2026

PROGRAM	ENDING BALANCE AS OF 08/31/2026	RECEIPTS	EXPENDITURES	ENDING BALANCE AS OF 09/30/2026
AG Tech	$ 2,876.87			$ 2,876.87
Vet Tech	$ 3,696.86			$ 3,696.86
Culinary	$ 16,503.40	$ 3,086.43		$ 19,589.83
Bakery	$ 877.70			$ 877.70
Healthcare	$ 7,095.83			$ 7,095.83
Small Engine	$ 871.45			$ 871.45
Auto Collision	$ 1,311.50			$ 1,311.50
Auto Tech	$ 212.28			$ 212.28
Carpentry	$ 5,218.89			$ 5,218.89
Cosmetology	$ 3,692.28			$ 3,692.28
Diesel	$ -			$ -
Graphics	$ 4,062.03			$ 4,062.03
Machining	$ 10,015.42			$ 10,015.42
Construction	$ 4,697.46			$ 4,697.46
Welding	$ 191.39			$ 191.39
Mechatronics	$ 161.48			$ 161.48
Law Enforcement	$ 5,837.86			$ 5,837.86
FFA	$ 5,824.92			$ 5,824.92
HOSA	$ -			$ -
SKILLS	$ (9,476.99)			$ (9,476.99)
Dental	$ 1,772.40			$ 1,772.40
NTHS	$ 1,892.45			$ 1,892.45
MISC/INTEREST	$ 95.10			$ 95.10
TOTAL	**$ 67,430.57**	**$ 3,086.43**	**$ -**	**$ 70,517.00**

UPPER BUCKS COUNTY TECHNICAL SCHOOL
STUDENT ACTIVITY MONTHLY ACCOUNTS
OCTOBER, 2026

PROGRAM	ENDING BALANCE AS OF 09/30/2026	RECEIPTS	EXPENDITURES	ENDING BALANCE AS OF 10/31/2026
AG Tech	$ 2,876.87			$ 2,876.87
Vet Tech	$ 3,696.86			$ 3,696.86
Culinary	$ 19,589.83	$ 5,826.62	$ 1,046.45	$ 24,370.00
Bakery	$ 877.70			$ 877.70
Healthcare	$ 7,095.83			$ 7,095.83
Small Engine	$ 871.45			$ 871.45
Auto Collision	$ 1,311.50			$ 1,311.50
Auto Tech	$ 212.28			$ 212.28
Carpentry	$ 5,218.89			$ 5,218.89
Cosmetology	$ 3,692.28			$ 3,692.28
Diesel	$ (470.00)	$ 470.00		$ -
Graphics	$ 4,062.03			$ 4,062.03
Machining	$ 10,015.42			$ 10,015.42
Construction	$ 4,697.46			$ 4,697.46
Welding	$ 191.39			$ 191.39
Mechatronics	$ 161.48			$ 161.48
Law Enforcement	$ 5,837.86			$ 5,837.86
FFA	$ 5,824.92			$ 5,824.92
HOSA	$ -	$ 248.00		$ 248.00
SKILLS	$ (9,476.99)			$ (9,476.99)
Dental	$ 1,772.40			$ 1,772.40
NTHS	$ 1,892.45			$ 1,892.45
MISC/INTEREST	$ 565.10	$ 206.99	$ 470.00	$ 302.09
TOTAL	**$ 70,517.00**	**$ 6,751.61**	**$ 1,516.45**	**$ 75,752.16**

UPPER BUCKS COUNTY TECHNICAL SCHOOL
PRODUCTION MONTHLY ACCOUNTS
OCTOBER, 2026

PROGRAM	ENDING BALANCE AS OF 09/30/2026	RECEIPTS	EXPENDITURES	ENDING BALANCE AS OF 10/31/2026
AG Tech	$ 6,870.26			$ 6,870.26
Vet Tech	$ 36,533.46	$ 90.00		$ 36,623.46
Culinary	$ (61,198.40)	$ 1,256.69	$ 1,377.16	$ (61,318.87)
Bakery	$ 61,622.42	$ 435.27		$ 62,057.69
HVAC Plumbing	$ 1,196.42			$ 1,196.42
Small Engines	$ 18,280.19			$ 18,280.19
Auto Collision	$ 5,416.50			$ 5,416.50
Auto Tech	$ 2,354.94	$ 50.00		$ 2,404.94
Cabinetmaking	$ 14,298.48			$ 14,298.48
Carpentry	$ 2,031.15			$ 2,031.15
Cosmetology	$ 84,383.57	$ 614.00		$ 84,997.57
Diesel	$ -	$ 370.00		$ 370.00
Graphics	$ 14,382.58	$ 440.00		$ 14,822.58
Machining	$ 4,164.06			$ 4,164.06
Construction	$ 20.26			$ 20.26
Welding	$ 863.70			$ 863.70
Section Housing	$ 27,037.68			$ 27,037.68
Exercise Science	$ 77.18			$ 77.18
Computer Networking & Cybersecurity	$ 10.79			$ 10.79
Dental	$ (3,624.85)			$ (3,624.85)
Foodtruck	$ 37,116.57	$ 4,034.00	$ 1,639.05	$ 39,511.52
MISC/INTEREST	$ 2,147.54	$ 729.64		$ 2,877.18
FUND BALANCE	$ -			$ -
TOTAL	**$ 253,984.50**	**$ 8,019.60**	**$ 3,016.21**	**$ 258,987.89**

8.B. Bills Payable

UPPER BUCKS COUNTY TECHNICAL SCHOOL

BILLS PAYABLE

	FROM	TO				
	10/19/26	11/23/26				
CheckDate	CheckNumber	Amount	Payee	Description	Status	TFundDescription
10/28/2026	1146	$244.38	EF INSTITUTE FOR CULTURAL EXCHANGE INC.	CUL - PYMT FOR DISNEY TRIP	Printed	STUDENT ACTIVITY
10/28/2026	1147	$2,367.60	KEYSTONE FARMS CHEESE	CUL - CHEESE FUNDRAISER	Printed	STUDENT ACTIVITY
10/28/2026	1148	$1,800.00	WORLD CLASS VACATIONS BY WORLDSTRIDES	CUL - PYMT FOR SPAIN TRIP	Printed	STUDENT ACTIVITY
10/28/2026	546375	$400.00	WORLD CLASS VACATIONS BY WORLDSTRIDES	CUL - PYMT FOR SPAIN TRIP	Printed	GENERAL FUND
11/06/2026	1149	$148.00	LANCASTER COUNTY FAIR FUND	FFA - FALL CDE	Printed	STUDENT ACTIVITY
11/06/2026	1150	$510.00	MILFORD SPORTSWEAR INC	FFA - TSHIRTS FOR STUDENTS	Printed	STUDENT ACTIVITY
11/06/2026	1151	$2,700.00	WORLD CLASS VACATIONS BY WORLDSTRIDES	CUL - PYMT FOR SPAIN TRIP	Printed	STUDENT ACTIVITY
11/06/2026	546376	$20.00	HOSA - FUTURE HEALTH PROFESSIONALS	EXE - MEMBERSHIP FOR STUDENT	Printed	GENERAL FUND
11/06/2026	546377	$600.00	WORLD CLASS VACATIONS BY WORLDSTRIDES	CUL - PYMT FOR SPAIN TRIP	Printed	GENERAL FUND
11/09/2026	1087	$494.79	AMAZON CAPITAL SERVICES	CUL - OAC & PASTA ITEMS	Printed	PRODUCTION PROGRAM FUND
11/10/2026	0	$596.40	AMAZON CAPITAL SERVICES	AG SUPPLIES	ACH	GENERAL FUND
11/10/2026	0	$457.55	AMAZON CAPITAL SERVICES	HOC SUPPLIES	ACH	GENERAL FUND
11/10/2026	0	$466.57	AMAZON CAPITAL SERVICES	CNC SUPPLIES	ACH	GENERAL FUND
11/10/2026	0	$88.99	AMAZON CAPITAL SERVICES	VOC SUPPLIES	ACH	GENERAL FUND
11/10/2026	0	$287.94	AMAZON CAPITAL SERVICES	SMG SUPPLIES	ACH	GENERAL FUND
11/10/2026	0	$3,039.12	AMAZON CAPITAL SERVICES	AUC SUPPLIES	ACH	GENERAL FUND
11/10/2026	0	$1,144.46	AMAZON CAPITAL SERVICES	AUT SUPPLIES	ACH	GENERAL FUND
11/10/2026	0	$618.29	AMAZON CAPITAL SERVICES	DIS SUPPLIES	ACH	GENERAL FUND
11/10/2026	0	$142.25	AMAZON CAPITAL SERVICES	ELE SUPPLIES	ACH	GENERAL FUND
11/10/2026	0	$628.01	AMAZON CAPITAL SERVICES	CON SUPPLIES	ACH	GENERAL FUND
11/10/2026	0	$1,003.41	AMAZON CAPITAL SERVICES	HVAC - SUPPLIES	ACH	GENERAL FUND
11/10/2026	0	$77.88	AMAZON CAPITAL SERVICES	GOC SUPPLIES	ACH	GENERAL FUND
11/10/2026	0	($90.58)	AMAZON CAPITAL SERVICES	COS SUPPLIES	ACH	GENERAL FUND
11/10/2026	0	$2,105.75	AMAZON CAPITAL SERVICES	WEL SUPPLIES	ACH	GENERAL FUND
11/10/2026	0	$736.03	AMAZON CAPITAL SERVICES	MEC SUPPLIES	ACH	GENERAL FUND
11/10/2026	0	$144.72	AMAZON CAPITAL SERVICES	LAW SUPPLIES	ACH	GENERAL FUND
11/10/2026	0	$176.48	AMAZON CAPITAL SERVICES	BUS SUPPLIES	ACH	GENERAL FUND
11/10/2026	0	$212.47	AMAZON CAPITAL SERVICES	MAN SUPPLIES	ACH	GENERAL FUND
11/10/2026	0	$122.73	AMAZON CAPITAL SERVICES	MAN	ACH	GENERAL FUND
11/10/2026	0	$437.36	AMAZON CAPITAL SERVICES	MAN - CUSTODIAL SUPPLIES	ACH	GENERAL FUND
11/10/2026	0	$977.44	AMAZON CAPITAL SERVICES	NET SUPPLIES	ACH	GENERAL FUND
11/10/2026	0	$593.75	AMAZON CAPITAL SERVICES	HR SUPPLIES	ACH	GENERAL FUND
11/10/2026	0	$189.00	ARTHUR J. GALLAGHER RISK MGMT SERVICES	JOC - DUES	ACH	GENERAL FUND
11/10/2026	0	$973.23	AT & T ENTERPRISES	MONTHLY TELEPHONE BILLING	ACH	GENERAL FUND
11/10/2026	0	$29,625.00	C & J ENVIRONMENTAL, INC.	MONTHLY CUSTODIAL SERVICE BILLING	ACH	GENERAL FUND
11/10/2026	0	$1,618.32	CANON FINANCIAL SERVICES INC.	GOC COPIER LEASE	ACH	GENERAL FUND
11/10/2026	0	$711.92	CANON FINANCIAL SERVICES INC.	BUS - COPIER LEASE	ACH	GENERAL FUND
11/10/2026	0	$684.77	COMCAST BUSINESS	MONTHLY TELEPHONE BILLING	ACH	GENERAL FUND
11/10/2026	0	$94,829.96	DVHT	OCT 26 MEDICAL BILLING	ACH	GENERAL FUND
11/10/2026	0	$800.00	ELAN FINANCIAL SERVICES #0859	PD CERTIFIED STAFF TRAINING - TK, MN	ACH	GENERAL FUND
11/10/2026	0	$182.04	ELAN FINANCIAL SERVICES #0859	PDE LODGING - DEPOSIT	ACH	GENERAL FUND

UPPER BUCKS COUNTY TECHNICAL SCHOOL

BILLS PAYABLE

	FROM	TO				
	10/19/26	11/23/26				
CheckDate	CheckNumber	Amount	Payee	Description	Status	TFundDescription
11/10/2026	0	$5.00	ELAN FINANCIAL SERVICES #0859	TIMS	ACH	GENERAL FUND
11/10/2026	0	$117.31	ELAN FINANCIAL SERVICES #4652	CAREER EXPO - BASILICO'S	ACH	GENERAL FUND
11/10/2026	0	$2,500.00	ELAN FINANCIAL SERVICES #4652	KAHOOT SUBSCRIPTION	ACH	GENERAL FUND
11/10/2026	0	$159.63	ELAN FINANCIAL SERVICES #4652	NET - NEW EGG SUPPLIES	ACH	GENERAL FUND
11/10/2026	0	$1,065.94	ELAN FINANCIAL SERVICES #4781	GRAND HYATT CONFERENCE	ACH	GENERAL FUND
11/10/2026	0	$145.00	FP FINANCE PROGRAM	MONTHLY POSTAGE MACHINE	ACH	GENERAL FUND
11/10/2026	0	$591.82	GALCO BUSINESS COMMUNICATIONS INC.	MONTHLY TELEPHONE BILLING	ACH	GENERAL FUND
11/10/2026	0	$289.86	J.C.EHRLICH CO, INC	MONTHLY PEST CONTROL BILLING	ACH	GENERAL FUND
11/10/2026	0	$3,295.00	JONES AND BARTLETT LEARNING	AUT SUBSCRIPTION	ACH	GENERAL FUND
11/10/2026	0	$2,385.00	LANCASTER-LEBANON IU13	ADOBE SUBSCRIPTION	ACH	GENERAL FUND
11/10/2026	0	$2,933.27	MUTUAL OF OMAHA	SEPT 26 LTD AD&D STD INSURANCE	ACH	GENERAL FUND
11/10/2026	0	$1,250.00	THE PIMS PEOPLE	BUS - POWERSCHOOL UPDATES	ACH	GENERAL FUND
11/10/2026	186	$340.90	ELAN.FINANCIAL.SERVICES.#4652	UNIFORMS FOR STUDENTS	Printed	STUDENT ASSISTANCE FUND
11/10/2026	546378	$71.08	BIO-RAD LABORATORIES, INC,	AG SUPPLIES	Printed	GENERAL FUND
11/10/2026	546379	$4,277.63	LOWE'S BUSINESS ACCOUNT	HVAC/CON SUPPLIES	Printed	GENERAL FUND
11/10/2026	546380	$21,323.90	PECO ENERGY COMPANY	MONTHLY ELECTRIC BILLING	Printed	GENERAL FUND
11/10/2026	546381	$1,871.09	REPUBLIC SERVICES	MONTHLY TRASH BILLING	Printed	GENERAL FUND
11/10/2026	546382	$372.84	VERIZON	MONTHLY TELEPHONE BILLING	Printed	GENERAL FUND
11/23/2026	0	$292.33	AHOLD DELHAIZE USA	HR SUPPLIES	ACH	GENERAL FUND
11/23/2026	0	$458.90	AIR CENTER, INC.	MAN SUPPLIES	ACH	GENERAL FUND
11/23/2026	0	$974.51	AT & T ENTERPRISES	MONTHLY TELEPHONE BILLING	ACH	GENERAL FUND
11/23/2026	0	$216.31	BERGEY'S HEAVY DUTY TRUCK PARTS	DIS SUPPLIES	ACH	GENERAL FUND
11/23/2026	0	$115.16	BUX-MONT AWARDS & ENGRAVING	CUL SUPPLIES	ACH	GENERAL FUND
11/23/2026	0	$85.00	BUX-MONT AWARDS & ENGRAVING	VOC SUPPLIES	ACH	GENERAL FUND
11/23/2026	0	$4,960.00	C & J ENVIRONMENTAL, INC.	MAN - CONTRACTED HOURS	ACH	GENERAL FUND
11/23/2026	0	$1,498.67	CHANEY ELECTRONICS	MEC SUPPLIES	ACH	GENERAL FUND
11/23/2026	0	$440.16	CLEMENS UNIFORMS	CUL LAUNDRY SERVICES	ACH	GENERAL FUND
11/23/2026	0	$335.47	CLEMENS UNIFORMS	BAKERY LAUNDRY SERVICES	ACH	GENERAL FUND
11/23/2026	0	$445.20	COMMERCIAL KITCHEN REPAIRS, INC.	MAN REPAIRS	ACH	GENERAL FUND
11/23/2026	0	$6,572.78	DEVINE BROTHERS INC.	MAN REPAIRS	ACH	GENERAL FUND
11/23/2026	0	$1,983.33	ECTS	NET - E RATE SERVICES	ACH	GENERAL FUND
11/23/2026	0	$3,810.63	ESS NORTHEAST.	SUBSTITUTES/TEACHERS	ACH	GENERAL FUND
11/23/2026	0	$3,302.07	EXECUTIVE ADVERTISING	VOC SUPPLIES	ACH	GENERAL FUND
11/23/2026	0	$239.38	GABRIELLI TRUCK SALES OF PA	DIS SUPPLIES	ACH	GENERAL FUND
11/23/2026	0	$591.82	GALCO BUSINESS COMMUNICATIONS INC.	MONTHLY TELEPHONE BILLING	ACH	GENERAL FUND
11/23/2026	0	$189.00	GOOD PLUMBING, HEATING, AIR CONDITIONING	MAN REPAIRS	ACH	GENERAL FUND
11/23/2026	0	$777.00	GOODHEART-WILLCOX PUBLISHER	AG BOOKS	ACH	GENERAL FUND
11/23/2026	0	$62.80	HAUN WELDING SUPPLY INC.	SMG SUPPLIES	ACH	GENERAL FUND
11/23/2026	0	$31.40	HAUN WELDING SUPPLY INC.	DIS SUPPLIES	ACH	GENERAL FUND
11/23/2026	0	$530.05	HAUN WELDING SUPPLY INC.	WEL SUPPLIES	ACH	GENERAL FUND
11/23/2026	0	$880.00	INDUSTRIAL APPRAISAL COMPANY	BUS - PROPERTY ACCOUNTING SERVICES/INVENTORY	ACH	GENERAL FUND

UPPER BUCKS COUNTY TECHNICAL SCHOOL

	FROM	TO	BILLS PAYABLE			
	10/19/26	11/23/26				
CheckDate	CheckNumber	Amount	Payee	Description	Status	TFundDescription
11/23/2026	0	$4,400.00	J.C. LOCKEY ENTERPRISES LLC	MAN REPAIRS	ACH	GENERAL FUND
11/23/2026	0	$5,325.00	JDR PROPERTY SERVICES LLC	MAN REPAIRS	ACH	GENERAL FUND
11/23/2026	0	$6,280.00	JOE DOMZALSKI ELECTRICAL CONTRACTOR	MAN REPAIRS	ACH	GENERAL FUND
11/23/2026	0	$106.00	JORDAN BLOMGREN	FFA REIMBURSEMENT	ACH	GENERAL FUND
11/23/2026	0	$52.97	KAREN FREEH	STS - MEAL REIMBURSEMENT	ACH	GENERAL FUND
11/23/2026	0	$437.88	LISA WALCK	CL - TRVL REIMBURSEMENT	ACH	GENERAL FUND
11/23/2026	0	$69.16	MELISSA NYCE	TRVL REIMBURSEMENT	ACH	GENERAL FUND
11/23/2026	0	$253.20	MICHAEL HENRY	HVAC SUPPLIES REIMBURSEMENT	ACH	GENERAL FUND
11/23/2026	0	$1,680.07	MODERN GROUP LTD	MAN REPAIRS	ACH	GENERAL FUND
11/23/2026	0	$66.29	OLEY VALLEY FEED	VET SUPPLIES	ACH	GENERAL FUND
11/23/2026	0	$70.60	PAULA WILEY	BUS - TRVL REIMBURSEMENT	ACH	GENERAL FUND
11/23/2026	0	$19,889.22	PETROLEUM TRADERS CORPORATION	MAN - FUEL OIL	ACH	GENERAL FUND
11/23/2026	0	$168.00	PREMIER SIGNS & GRAPHICS LLC	VOC SUPPLIES	ACH	GENERAL FUND
11/23/2026	0	$20,238.25	QUESTEQ INC.	NET - SCHOOLWIDE TECHNOLOGY ASSISTANCE	ACH	GENERAL FUND
11/23/2026	0	$6,657.48	RHOADS ENERGY	PROPANE DELIVERIES	ACH	GENERAL FUND
11/23/2026	0	$935.00	S & G WATER CONDITIONING, INC.	MONTHLY WATER TREATMENT SERVICES	ACH	GENERAL FUND
11/23/2026	0	$990.93	SAFETY-KLEEN SYSTEMS, INC	MONTHLY OIL WASTE DISPOSAL SERVICE	ACH	GENERAL FUND
11/23/2026	0	$569.34	SINGER EQUIPMENT COMPANY	CUL SUPPLIES	ACH	GENERAL FUND
11/23/2026	0	$396.33	SINGER EQUIPMENT COMPANY	BAK SUPPLIES	ACH	GENERAL FUND
11/23/2026	0	$509.90	SPL, INC.	MONTHLY WATER CHEMICAL SUPPLIES	ACH	GENERAL FUND
11/23/2026	0	$5,972.00	SWEET,STEVENS,KATZ & WILLIAMS, LLP	JOC - LEGAL SVCS	ACH	GENERAL FUND
11/23/2026	0	$105.33	TRAK MACHINE TOOLS	MAC SUPPLIES	ACH	GENERAL FUND
11/23/2026	0	$1,170.00	TRANSPORTATION SERVICES, INC.	CUL FIELDTRIP	ACH	GENERAL FUND
11/23/2026	0	$187.50	TRANSPORTATION SERVICES, INC.	CARP FIELDTRIP	ACH	GENERAL FUND
11/23/2026	0	$1,187.50	TRANSPORTATION SERVICES, INC.	ELE FIELDTRIP	ACH	GENERAL FUND
11/23/2026	0	$187.50	TRANSPORTATION SERVICES, INC.	CON FIELDTRIP	ACH	GENERAL FUND
11/23/2026	0	$187.50	TRANSPORTATION SERVICES, INC.	HVAC FIELDTRIP	ACH	GENERAL FUND
11/23/2026	0	$484.86	TRUMBAUERS LAWN & REC INC	SMG SUPPLIES	ACH	GENERAL FUND
11/23/2026	0	$5,299.00	TYLER TECHNOLOGIES, INC.	SUBSCRIPTION - K12, PERFORMANCE & COMPLIANCE	ACH	GENERAL FUND
11/23/2026	0	$256.00	UBCTS - PRODUCTION ACCT	VOC MEALS	ACH	GENERAL FUND
11/23/2026	0	$64.00	UBCTS - PRODUCTION ACCT	JOC MEALS	ACH	GENERAL FUND
11/23/2026	0	$360.00	UBCTS - PRODUCTION ACCT	DIR MEALS	ACH	GENERAL FUND
11/23/2026	0	$350.00	UBCTS - PRODUCTION ACCT	ADR MEALS	ACH	GENERAL FUND
11/23/2026	0	$3,759.29	US FOODSERVICE	CUL SUPPLIES	ACH	GENERAL FUND
11/23/2026	0	$2,002.27	US FOODSERVICE	BAK SUPPLIES	ACH	GENERAL FUND
11/23/2026	0	$594.90	W.B. MASON	COPY PAPER	ACH	GENERAL FUND
11/23/2026	0	$27.01	WILLIAM YOUNG	SMG SUPPLIES	ACH	GENERAL FUND
11/23/2026	0	$640.00	WORTH AND COMPANY, INC.	MAN REPAIRS	ACH	GENERAL FUND
11/23/2026	0	$2,282.10	ZOOM DRAIN & SEWER SERVICE	MAN REPAIRS	ACH	GENERAL FUND
11/23/2026	1088	$459.00	POCONO MOUNTAIN DAIRIES	CUL - DAIRY PRODUCTS	Printed	PRODUCTION PROGRAM FUND
11/23/2026	1089	$582.89	SINGER EQUIPMENT COMPANY	CUL - REPLACEMENT CART FOR ICE MACHINE	Printed	PRODUCTION PROGRAM FUND

UPPER BUCKS COUNTY TECHNICAL SCHOOL

BILLS PAYABLE

	FROM	TO				
	10/19/26	11/23/26				
CheckDate	CheckNumber	Amount	Payee	Description	Status	TFundDescription
11/23/2026	1090	$74.00	UBCTS - STUDENT ACTIVITY ACCOUNT	PASTA SOLD IN BAKERY OUTLET - GOES TO CUL	Printed	PRODUCTION PROGRAM FUND
11/23/2026	1091	$7,129.93	US FOODSERVICE	CUL & BAK SUPPLIES	Printed	GENERAL FUND
11/23/2026	1152	$181.26	AHOLD DELHAIZE USA	FFA FUNDRAISER	Printed	STUDENT ACTIVITY
11/23/2026	546383	$2,145.00	APPLE Incorporated	NET SUPPLIES	Printed	GENERAL FUND
11/23/2026	546384	$1,641.21	ARAMSCO INC.	MAN SUPPLIES	Printed	GENERAL FUND
11/23/2026	546385	$15,312.85	CARBON LEHIGH INTERMEDIATE UNIT #21	POWERSCHOOL LICENSE	Printed	GENERAL FUND
11/23/2026	546386	$40.00	COMMONWEALTH OF PA.	AG - LICENSE FOR GREENHOUSE	Printed	GENERAL FUND
11/23/2026	546387	$1,834.66	DIESEL DIRECT CENTRAL LLC	HEATING FUEL DELIVERIES	Printed	GENERAL FUND
11/23/2026	546388	$164.73	GARY BICKEL'S GARAGE, INC.	MAN - VEHICLE INSPECTIONS	Printed	GENERAL FUND
11/23/2026	546389	$517.85	HALO BRANDED SOLUTIONS.INC.	SKILLS SUPPLIES	Printed	GENERAL FUND
11/23/2026	546390	$913.75	HILLYARD/DELWARE VALLEY.	MAN - CUSTODIAL SUPPLIES	Printed	GENERAL FUND
11/23/2026	546391	$1,384.00	iTURITY	NET - COMPUTER REPAIRS	Printed	GENERAL FUND
11/23/2026	546392	$192.00	JENNY GOLDKAMP	NOCTI - INTERPRETOR	Printed	GENERAL FUND
11/23/2026	546393	$82.62	LAWSON PRODUCTS INC	DIS SUPPLIES	Printed	GENERAL FUND
11/23/2026	546394	$360.00	MILEIDYS RODRIGUEZ	NOCTI - INTERPRETOR	Printed	GENERAL FUND
11/23/2026	546395	$1,070.00	MONARCH DOOR COMPANY	MAN REPAIRS	Printed	GENERAL FUND
11/23/2026	546396	$62.37	NAPA AUTO PARTS.	AUT SUPPLIES	Printed	GENERAL FUND
11/23/2026	546397	$2,790.00	ONSCENE TECHNOLOGIES INC	SAF - SHARE 911 SUBSCRIPTION	Printed	GENERAL FUND
11/23/2026	546398	$163.78	PAGS POWERSPORTS	SMG SUPPLIES	Printed	GENERAL FUND
11/23/2026	546399	$243.60	PERKASIE FLORIST	NTHS FLOWERS 25/26	Printed	GENERAL FUND
11/23/2026	546400	$55.00	PERSONAL PROTECTION CONSULTANTS, INC	LAW SUPPLIES	Printed	GENERAL FUND
11/23/2026	546401	$977.99	POCKET NURSE ENTERPRISES, INC.	HOC BOOKS	Printed	GENERAL FUND
11/23/2026	546402	$479.40	TEKTON INC.	AUT SUPPLIES	Printed	GENERAL FUND
11/23/2026	546403	$1,655.00	The Iris Companies	NET - SOFTWARE	Printed	GENERAL FUND
11/23/2026	546404	$159.90	ZOOM VIDEO COMMUNICATIONS, INC.	NET - SUBSCRIPTION	Printed	GENERAL FUND

TOTAL $359,538.44

8.C. Personnel Recommendations

Upper Bucks County Technical School

Serving: Palisades, Pennridge, and Quakertown

3115 Ridge Road • Perkasie, Pennsylvania 18944 • Phone: (215) 795-2911 • FAX: (215) 795-0530 • www.ubtech.org

Personnel Recommendations for November 19, 2026

A. Reclassification

Motion to reclassify Lisa Walck as the School-to-Work Coordinator at Step 15, Column F, at $106,704 for the 2026-27 school year, per the PSEA contract dated July 1, 2025, through June 30, 2030, with benefits once a replacement is hired for the administrator position.

B. Resignation

Motion to accept the resignation of Lisa Walck as the Assistant Director, effective once a replacement is hired for the administrator position.

C. Resignation

Motion to accept the resignation of Stephen Curran, Business Manager, effective at the end of the day on December 29, 2026.

D. Uncompensated Leave

Motion to approve uncompensated leave under policy 339 for employee ZA26430 from November 23, 2026, through June 30, 2027, per their doctor's note.

E. Uncompensated Leave

Motion to approve uncompensated leave under policy 339 for employee RU84985 from November 23, 2026, through June 30, 2027, per the communication with Mutual of Omaha.

F. New Hire –Instructional Facilitator

A motion to approve the employment of Clara Connolly as an Instructional Facilitator at $21.91 per hour. This is a part-time position with no benefits, 4 personal days for the 2026-27 school year, per the Act 93 Agreement dated June 20, 2024; as a Substitute Teacher, on an as-needed basis, at the JOC-approved substitute teacher rate; effective upon receipt of all proper employment paperwork and proper clearances; provided that all Act 126 training be completed within 30 days of the hire date.

8.D. Obsolete Equipment for Sale/Disposal

8.E. Budget Transfers

11/19/2026	UBCTS 2026-2027 Budget Transfers					
		From			To	
		Amount			Amount	
Transfer From Account	**Account Description**	**(Decrease)**	**Transfer To Account**	**Account Description**	**(Increase)**	**Reason**
10-000-1342-610-000-00-00-12	Culinary Supplies	$ 19,014.99	10-000-1342-752-000-00-00-18	Culinary Equipment	$ 19,014.99	Correcting Code
	Total	**$ 19,014.99**		**Total**	**$ 19,014.99**	
Prepared by: Steve Curran	Date: 11/19/2026		Approved by	Date		
			Entered by	Date		

8.F. New OAC Members

Occupational Advisory Committee (OAC) Members

2025-2026 School Year

Fall 2025

OAC Member	Position & Employer	Program
Thomas M. Gassler Jr.	UMDOM Operator / IBEW Local Union 375	Electrical
David P. Coodyear	UP / Indian Creek Electrical, Inc.	Electrical
Todd A. Janney	Property Manager / Barc Dee Scauces	Construction Tech
Keith Schreier	Vice President / L & L Construction Inc.	Diesel Tech
Jayson Halteman	Tech / Matts Heavy Duty	Diesel Tech
Jay Francis	Director / Bucks County Community College	Exercise Science
Kathy Keller	Owner / Graphic Imaging	Graphic Communication

Troy Kirkwood	Structural Design Specialist / Sharp Services	Graphic Communication
Josh Angst	Self Employed	Small Engine Technology
Brianna Lange	Clinical Resource Specialist / LVH Cedar Crest	Health Care
Dakota Wanner	Tech - Field Manager / Remco Inc	HVAC
Nate Williams	HVAC Estimator / Cooper Mechanical inc.	HVAC
Jamie Rivero	Director of Human Resources MYCO Mechanical Inc.	HVAC
Joe Anderson	Facilities Manager / Worth & Company	HVAC
Barry Pospisil	Instructor Plumbing / MYCO Mechanical	HVAC
Michael Monnino	Police Officer / Bucks County Perk Police	Law Enforcement

Nikki Thompson	Chief Humane Officer / Bucks County SPCA	Law Enforcement
Adam Beck	Plant Manager / Bracalente Manufacturing Co.	Machining
Gary Adams	IT Director / Palisades High School	Networking

8.G. VOTE on Consent Agenda

9. **Authorization for Travel – ACTE CareerTech VISION Conference & National Board Meeting**

10. **Authorization for Travel – ACTE Region I Conference**

11. **Point of Service System**

12. **Tree Removal**

13. **Manufacturing PA Training to Career Project (MTTC) Grant**

14. **Memorandum of Understanding — Hellericks Farms**

Memorandum of Understanding
Between UBCTS Veterinary Assisting Program
and Hellerick's Family Farm

UBCTS Veterinary Assisting Program will provide shelter and care to up to thirty (30) goats during the winter season for a period of time beginning November 20, 2026 and concluding on April 15, 2027. An updated MOU will be developed and agreed upon by both parties at the start of each school year.

Hellerick's Family Farm acknowledges that UBCTS is a teaching facility for the students of the Veterinary Assisting Program. Certain services will be performed by students in the program under the supervision of the teacher, a certified veterinary technician.

Hellerick's Family Farm agrees to provide all feed and bedding for the goats for the full duration of the goats' stay at UBCTS. In addition, please provide copies of all health certificates, vaccination records, and Scrapie tags, if applicable, before arrival. In case of an emergency, illness, or any medical or other issue with the animals beyond the daily normal feeding, it would be the responsibility of the Veterinary Assisting teacher to contact the designated point of contact for Hellerick's Family Farm. UBCTS will not routinely transfer animals, but is authorized to transport an animal to an emergency veterinarian if the primary contacts can not be reached. All costs incurred will be the responsibility of Hellerick's Family Farm.

Limitation of Liability: UBCTS shall not be held liable for the illness, injury, or death of any animal unless such loss is directly caused by the gross negligence or willful misconduct of UBCTS staff or students. Hellerick's Family Farm assumes all risks associated with the housing of animals at UBCTS. All employees or staff who will be on site at UBCTS will provide UBCTS with all legally required clearances for those staff. Hellerick's Family Farm representatives may access UBCTS property outside normal school operating hours only with prior approval from UBCTS administration or its designated representative. All visits shall be coordinated in advance and conducted in the presence of an authorized UBCTS employee, consistent with established school security and visitor management procedures.

Ownership of Animals: Hellerick's Family Farm retains full ownership of all animals housed at UBCTS under this agreement. At no point shall UBCTS be considered the owner of the animals, nor shall UBCTS have any financial or legal responsibility for the animals beyond the terms explicitly stated in this agreement. This includes any structural or penning damage caused by the animals. If an expense is incurred by UBCTS for any issue beyond the terms of this agreement, UBCTS will be reimbursed within a reasonable time.

Feeding and Bedding Schedule: UBCTS agrees to provide the barn for the goats' use as shelter. UBCTS agrees to provide feed and bedding to the animals according to the schedule and instructions provided by Hellerick's Family Farm. Any deviations from the schedule must be approved in advance by Hellerick's Family Farm.

Additionally, with the consent of Hellerick's Family Farm, goats may be used in a live lab course setting at the time of the procedure to aid students in gaining proficiency in required tasks such as restraint, physical exams, sample collection, and ear, eye, skin, and fecal diagnostics. There would be no charge associated with any procedures performed in a laboratory setting.

Hellerick's Family Farm will provide a list of staff and contact information who can pick up and transport the animals. UBCTS will provide a list of staff connected to the program and his/her contact information.

Emergency Animal Welfare Provision: Nothing in this agreement shall prevent UBCTS from requiring the immediate removal or relocation of an animal or animals when an imminent threat to animal welfare, human health, or campus safety exists.

Both parties agree that a 60-day written notice will be provided if either party chooses to terminate the agreement for any reason. UBCTS reserves the right to terminate this agreement upon thirty (30) days' written notice when circumstances arise that materially affect its ability to safely, responsibly, or humanely house and care for the animals. Such circumstances include, but are not limited to: Insufficient qualified staffing or supervision to provide appropriate daily animal care; Inadequate facilities, funding, equipment, or operational resources necessary to maintain proper animal care; Animal health or welfare concerns identified in consultation with a licensed veterinarian, the Bucks County SPCA, or another appropriate animal-welfare authority; Documented health, safety, sanitation, or security concerns affecting students, staff, visitors, or animals; Unforeseen school closures, facility issues, changes in educational programming, or other significant operational circumstances that interfere with the school's ability to maintain appropriate animal care. The determination to exercise the thirty-day termination provision shall be made by UBCTS administration, based on reasonable and documented circumstances, following consultation with appropriate animal-care professionals or authorities when practicable.

Upon notification of termination, Hellerick's Family Farm shall be responsible for coordinating and arranging the safe relocation of all animals within the applicable notice period, or sooner when required by an emergency. Both parties shall cooperate to ensure appropriate animal care throughout the transition. The parties accept the terms of the agreement, and the signatures below confirm the agreement terms.

Owner, Hellerick's Family Farm

_____ Date_____

Executive Director, Upper Bucks County Technical School

_____ Date_____

Teacher, UBCTS Veterinary Assisting Program

_____Date_____

15. **Recognition and Comments from Audience - General**

16. **Announcements**

16.A. The next Facilities and Finance Subcommittee meeting is scheduled for December 3, 2026, at 6:00 p.m. in the JOC Board Room #205 for JOC Members, UBCTS Administration, and the public.

16.B. The next Policy and Program Subcommittee Meeting is scheduled for December 17, 2026, in JOC Board Room #205, for JOC Members, UBCTS Administration, and the Public Attendance, before the JOC Board Meeting.

16.C. The next regular JOC Board Meeting is scheduled for December 17, 2026, at 7:00 p.m. in JOC Board Room #205, with JOC members, UBCTS Administration, and the public in attendance.

17. **Joint Operating Committee Concerns**

18. **Adjournment**

Bucks County Intermediate Unit



Bucks IU Everyday Impact

A summary of the latest news and events from the Bucks IU

November 2026



Student Stories

Fall Festival for Students at Foundations Behavioral Health

Students at Foundations Behavioral Health enjoyed a fall festival organized by Bucks IU related services and school-age staff. A choice board designed by a speech-language pathologist helped students communicate which activities they wanted to try. Students were able to choose their activities and earn awards as they played. They could even choose to turn paraprofessionals into mummies!



Project SEARCH intern builds essential workplace skills

A Project SEARCH intern practiced tying and securing trash bags while working with Bucks County General Services. From properly tying trash bag knots to making sure nothing spills along the way, these everyday tasks are essential to keeping the Bucks County buildings clean, safe, and running smoothly.

It may seem like a small skill, but the task developed attention to detail, responsibility, and pride in completing work safely and correctly. We're proud to see the Project SEARCH interns mastering the little things that make a big impact.

Project SEARCH represents Bucks IU at the County Commissioners' Meeting

Instructor Becky and intern Jakob represented Project SEARCH at the October Bucks County Commissioners' meeting. They answered questions and shared how county government internships help young adults build skills and prepare for meaningful employment.



Young learners practice inclement-weather safety

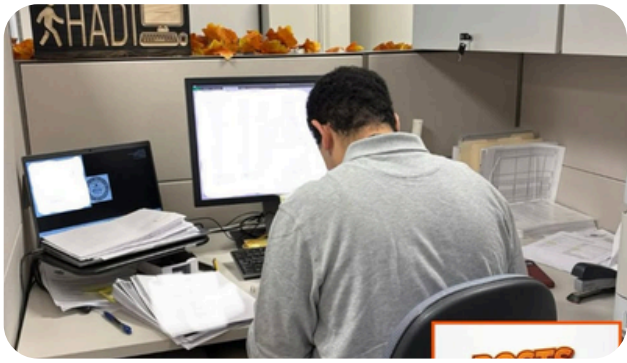
Students at Lower Bucks Early Learning Center practiced moving safely to their designated shelter area in case of severe inclement weather. The Bristol Township Fire Chief observed the drill and met with the safety team to share feedback and strengthen emergency preparedness.

Practicing today helps students and staff stay safe when storms come our way!



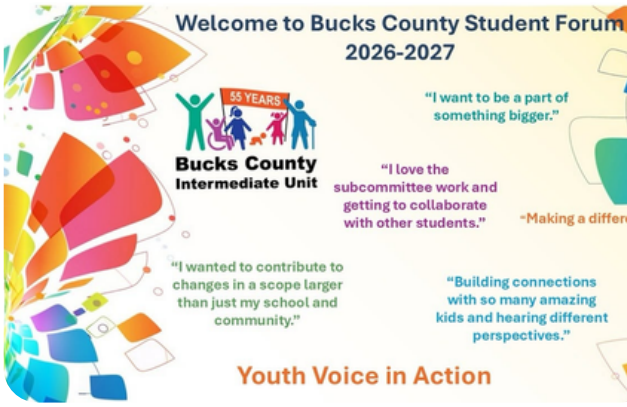
Hadi builds professional skills at the Bucks County Board of Assessment

Want to build a fence? Thinking about putting in a pool? These are the applications Hadi processes each day as part of his internship through Project SEARCH with the Bucks County Board of Assessment. The internship helps build clerical skills and prepares him for competitive employment in his community.



Bucks County Student Forum begins for the 2026-2027 school year

Juniors and seniors from 15 public and technical high schools launched the 2026-2027 Bucks County Student Forum. Through monthly meetings, students explore issues that matter to them. Student-led subcommittees then turn their ideas into projects and advocacy benefiting their schools and communities.



No bones about it, Bucks IU knows how to make Halloween fun!

Students participated in trunk or treat events, games, music, art activities, and other inclusive celebrations across Bucks IU locations for Halloween.

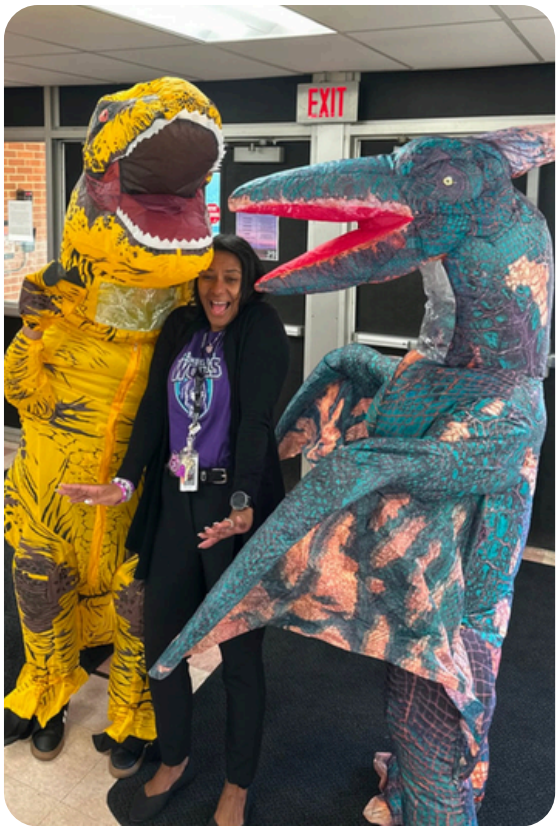
Dinosaurs roamed the halls at Samuel Everitt, and a Transportation staff member took directing morning school arrival traffic literally by dressing as a traffic cone!

At Perkasie Square, decorated trunks brought students and staff together for trunk or treat. Across school-age programs, staff and related services teams also teamed up to create trunk or treat experiences for students receiving Multiple Disabilities Support (MDS).

Participants in the SEQUEL program celebrated with a Halloween party and Halloween bingo, playing for candy prizes.









Jakob builds clerical skills at the Bucks County Recorder of Deeds



Project SEARCH intern Jakob works with historical records at the Bucks County Recorder of Deeds as part of a ten-week internship rotation. He is working with important historical documents while learning about filing systems, organization, and other essential office skills. Through the experience, Jakob is also building confidence, independence, and skills for competitive employment.

Students build awareness of White Cane Safety



For students who are blind or visually impaired, a white cane is a tool for navigating the world with greater independence and confidence.

Bucks IU students and their Teachers of the Blind and Visually Impaired brought that message to life through activities inspired by White Cane Safety Day, helping peers better understand vision loss and the role of the white cane.

These experiences build awareness within school communities while celebrating students' independence, achievements, and right to move through the world safely.

The Fab Lab invites students to take part in the Minecraft Build Challenge!



The Fab Lab invites students to design a state park powered by clean energy in Minecraft! Participants will plan, design, and create their builds during two Fab Lab sessions on November 21 and December 5, 2026 from 12:30 p.m. - 3:30 p.m.

For more details and registration information, visit: www.bucksiu.org/fablab/events

Adult Programs and Services



SEQUEL participants give back through park cleanup

SEQUEL participants helped clean a local park, combining community service with meaningful community participation. Their work supported a cleaner public space while providing an opportunity to contribute alongside peers.



SEQUEL participants create annual scarecrow display and competition

SEQUEL participants used teamwork and creativity to design scarecrows for the program's annual contest. The activity gave participants an opportunity to make choices, work together, and contribute to the shared seasonal display.



SEQUEL participants explore Bucks County farms for fall fun

SEQUEL participants visited local farms for hayrides, apple picking, and pumpkin-patch activities. The outings encouraged friendship, community participation, and enjoyment of seasonal experiences throughout Bucks County.



Dominique recognized as SEQUEL volunteer of the month

Dominique was recognized for her consistent volunteer service with Habitat for Humanity and the Bucks County Opportunity Council's Fresh Connect food distribution site. While Dominique was volunteering, a community member shared positive feedback about how hard Dominique works and the great job she always does at the food pantry in Quakertown. The praise demonstrated the visible difference she is making through her work.



Supporting Schools & Districts

Preparing for a successful kindergarten transition from preschool

The Bucks IU Early Childhood Student Data Team worked with district administrators and administrative assistants on kindergarten transition timelines and required action steps. The collaboration helps districts prepare appropriate supports before children enter kindergarten.



Professional Learning

Leaders complete crisis prevention training to reinforce shared practices

Many Bucks IU supervisors and directors completed CPI Nonviolent Crisis Intervention Training. They practiced recognizing distress, preventing escalation, and responding safely while protecting the dignity of students and program participants.







PDE Deputy Secretary meets with county leaders

Amy Lena, Pennsylvania Deputy Secretary for Elementary and Secondary Education, joined Bucks County school administrators at the Bucks IU's annual Fall Breakfast. She provided state-level updates and answered questions from school administrators across Bucks County, creating direct dialogue around public education priorities.

ACRE Employment Services Training

Bucks IU offers a self-paced ACRE Basic Employment Services Training for professionals supporting people with disabilities. Through a combination of asynchronous instruction and fieldwork assignments, ACRE training helps participants build practical skills in career planning, job development, workplace instruction, and long-term employment support.

Register at bit.ly/ACREtraining or email SEQUEL@BucksIU.org.



Preparing future superintendents

Bucks IU invited individuals considering a future as a superintendent to get a closer look at the role and how to prepare for the opportunity.

“Do You Want to Be a Superintendent?” provided a one-day workshop for building and central office leaders. It included the opportunity to learn from current Bucks County superintendents, explore the essential responsibilities of the position, and better understand the interview process.



Special education leaders work through real-world challenges

The 8th Annual Bucks County Special Education Administrators’ Symposium provided leaders the opportunity to work through real-world scenarios and share ideas they could bring back to their schools.

Bucks IU’s Dr. Jennifer Hertwig and Beth Kramer opened the symposium with a hands-on school safety session and a roundtable where administrators compared approaches to emergency planning and supporting students as they return to school after a crisis.



Showcasing Staff



Facilities team responds with professionalism and good humor

A lighthearted “emergency” at Bucks IU at Samuel Everitt highlighted the Facilities team’s responsiveness and willingness to support schools whenever help is needed. Help rushed in when an announcement was made about “running water” in the office. Principal Monay Legette’s playful request also gave the team a chance to show the collegial spirit they bring to their work. It also showcased the responsiveness of the staff who keep Bucks IU buildings ready to support students and programs.



Pearl S. Buck staff make positive behavior worth celebrating

Every Friday at Bucks IU at Pearl S. Buck, staff volunteer time to prepare special PBIS experiences for students. Positive Behavioral Interventions and Supports, or PBIS, is a framework for teaching and reinforcing positive behavior.

Their work on a schoolwide Arts and Crafts Day created another opportunity to recognize students’ positive choices and build a supportive school community.



Makayla Ervin recognized as Bucks IU Apprenticeships Program educator of the month

Makayla started working as a paraeducator for the Bucks IU in 2023. She now serves as a certified Registered Behavior Technician (RBT) at the Samuel Everitt School.

Makayla aspires to become an Advanced-RBT while she continues her studies at the Community College of Philadelphia. She plans to eventually get her master’s degree and become a Board Certified Behavior Analyst for the Bucks IU.

Learning in action at Lower Bucks Early Learning Center

Dr. Lenny Greaney visited Lower Bucks Early Learning Center to observe students and staff in the classroom. The visit highlighted the caring and engaging learning environment Bucks IU staff create for young children.



Bucks IU Board of School Directors honors Grow Your Own graduates

The Bucks IU Board of School Directors recognized graduates of the Grow Your Own Teacher Partnership with Gwynedd Mercy University. Six program graduates were recognized, and three were able to attend the meeting and spoke about how the program benefited them. The program helps Bucks IU employees advance professionally while strengthening the pipeline of qualified educators.



Education Services Specialists strengthen early learning practices

Bucks IU Education Services Specialists model effective instructional practices in Head Start and Pre-K Counts classrooms across Bucks County. Through interactive read-alouds, they demonstrate strategies such as asking open-ended questions and giving children time to respond, helping every learner participate.

Their hands-on support and individualized coaching help teachers build confidence and put effective practices into action every day.





Community Partnerships

Project SEARCH information session invites the next cohort to learn more

Project SEARCH announced an information session for students entering their final year of school-age services. The program helps interns develop workplace skills, build independence, and prepare for competitive integrated employment.

When: December 15, 2026 | 9:00 a.m. - 10:30 a.m.
Where: Bucks County Administration Building, Commissioners Meeting Room - 1st Floor
RSVP: RPinto@BucksIU.org



Middle Bucks Early Learning Center celebrates opening with a ribbon cutting

Bucks IU celebrated the opening of the Middle Bucks Early Learning Center with a ribbon cutting alongside elected officials, community partners, and Bucks IU leadership and Board members.

Students put their own stamp on the celebration with special musical performances and by making the paper chain that served as the ribbon! We look forward to the learning and discovery ahead as we help every child learn, flourish, and contribute.





A birthday wish becomes a meaningful community experience

Carmen, a Bucks IU SEQUEL participant, was able to celebrate an extra special birthday wish thanks to the collaboration of SEQUEL Direct Support Professionals and the Bucks County Sheriff's Department. Carmen loves watching courtroom dramas on TV. For her birthday, Carmen and a few Bucks IU SEQUEL community groups got a friendly escort from the Bucks County Sheriff's Department to visit the Bucks County Justice Center in Doylestown, where they got to observe court proceedings firsthand.

The partnership helped turn a participant's interests and wishes into a meaningful community experience and learning opportunity.



Workforce on Wheels visits the Bucks County Youth Career Network

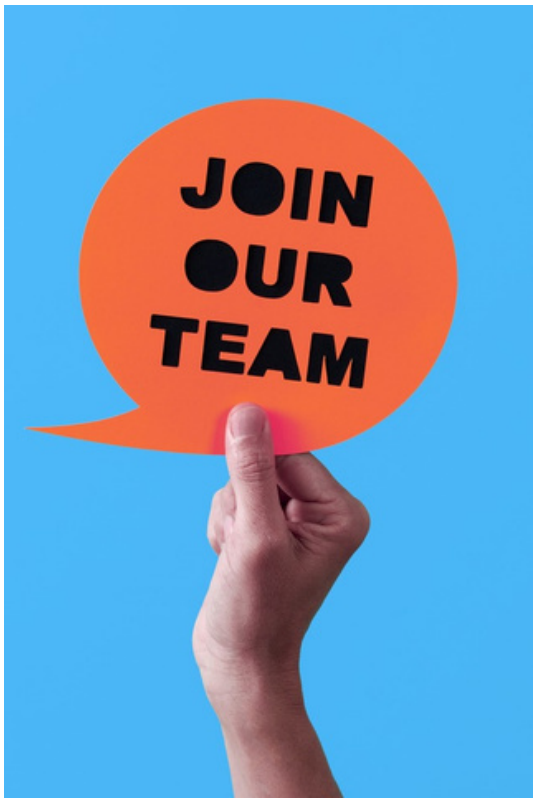
The Bucks County Youth Career Network, facilitated by Bucks IU, explored PA CareerLink Bucks County's Workforce on Wheels bus. Network members learned how the mobile workforce center can bring career development resources directly to young people across the county.



Educators go behind the scenes of Bucks County's Courts

Bucks IU partnered with the Bucks County Bar Foundation's Civics Program to connect K-12 educators with judges, attorneys, the district attorney, and the chief public defender. Educators received classroom resources that can help students understand the courts and civic responsibilities.





Make an Impact with Bucks IU

The Bucks IU recruitment team works to hire personnel year-round, and you can help! By sharing our social media posts, job listings, or Monday Moments, you can spread the word and help your friends and families find their next position.

Visit
BucksIU.org/Careers



Be In-the-Know About Bucks IU

Follow, celebrate, and share all the amazing Bucks IU students, programs, services, staff, and events by following us on social media!

Follow us on socials
linktr.ee/bucksiu22

Bucks County
Intermediate Unit

Legislative Report

TO: Bucks County Intermediate Unit Board of School Directors
Bucks County School Superintendents and Career Technical Center (CTC) Directors

FROM: Rebecca Roberts-Malamis, Esq.
Deputy Executive Director and In-House Legal Counsel

RE: Legislative Update

DATE: November 17, 2026

Pennsylvania General Assembly Scheduled Session Days

*(*Final 2026 session days. The 2027–2028 session convenes January 5, 2027; the 2027 session schedule is not yet available.)*

House Session Schedule

November 9, 10, *19 (NV)

Senate Session Schedule

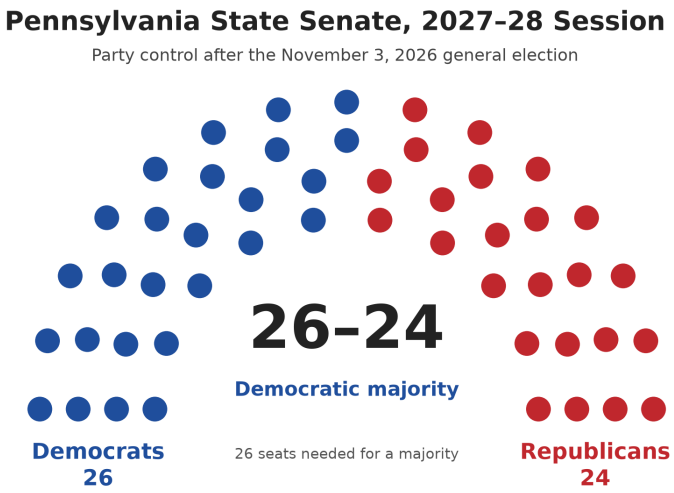
November 17, 18

General Election Results

State Election Results

Governor and Lieutenant Governor: Governor Josh Shapiro (D) and Lieutenant Governor Austin Davis (D) were reelected on November 3, 2026, defeating Republican State Treasurer Stacy Garrity, 60.5% to 38.2%, according to unofficial Associated Press results. (Counties have until November 23 to certify all election results.) Governor Shapiro carried Bucks County with 62.3% of the vote. His second term begins January 19, 2027.

A Democratic "Trifecta" in Harrisburg: For the first time since 1993, Democrats will control the Governor's office and both chambers of the General Assembly. In the Senate, Democrats flipped four Republican-held seats and lost one, producing a 26–24 Democratic majority when the new session begins, ending Republican control of the Senate chamber that dated thirty years. Because Pennsylvania requires a majority of all members (26 votes) to pass a bill in the Senate, the new majority will have no votes to spare.

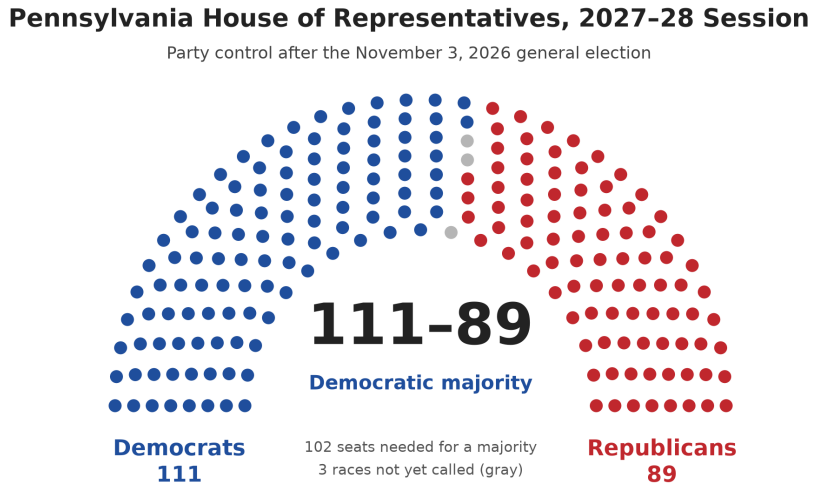


Source: November 3, 2026 general election results (unofficial until certified). 50 seats total.

Bucks County Senate Races: In the 6th Senatorial District, Democrat Eileen Albillar defeated Senator Frank Farry (R), with unofficial results of 51.17% to 48.83%. In the 16th Senatorial District (Bucks and Lehigh), Democrat Mark Pinsley defeated Senator Jarrett Coleman (R) with unofficial results of 51.43% to 48.66%. Senator Steve Santarsiero (D) was reelected in the 10th Senatorial District defeating Greg Bankos (R) by unofficial vote results of 64.28% to 35.72%. Newly elected legislators begin will be sworn in when the General Assembly convenes on January 5, 2027.

Pennsylvania House

In the House, Democrats also expanded their majority; early reports put the margin at roughly 22 seats, with three races still being counted. Final totals will be known after counties certify their results by November 23.



Source: November 3, 2026 general election results as of November 15, 2026 (unofficial until certified). 203 seats total.

Bucks County House Races: Democrats flipped three Republican-held Bucks County seats, according to unofficial results: **Bryan Allen defeated Representative K.C. Tomlinson (R)** in the 18th District, 54.99% to 45.01%. **Kristin Egan**, a Neshaminy School Board member and teacher, **defeated Representative Joe Hogan (R)** in the 142nd District by a vote of 53.06% to 46.94. **Tim Hayes defeated Representative Shelby Labs (R)** by a narrow margin of 49.37% to 48.52% in the 143rd District. **Democratic incumbents Tim Brennan (D-29th), Perry Warren (D-31st, unopposed), Jim Prokopiak (D-140th), Tina Davis (D-141st) and Brian Munroe (D-144th) were all reelected**. **Republican Representatives Craig Staats** (R-145th), and **Kristin Marcell (R-178th)** were also reelected and are the only Bucks County Republican House incumbents returning in January.

PA General Assembly Leadership Elections for the 2027–2028 Session

The House and Senate caucuses chose their leaders for the new session on November 10 and 12. The full House will formally elect its Speaker, and the full Senate its President Pro Tempore, when the General Assembly convenes on January 5, 2027.

House Democrats (Majority): Speaker-designate Joanna McClinton; Majority Leader Matt Bradford; Whip Mike Schlossberg; Appropriations Chair Jordan Harris; Caucus Chair Rob Matzie; Policy Chair Ryan Bizzarro; Caucus Administrator Leanne Krueger; and Caucus Secretary **Tina Davis (Bucks).**

House Republicans (Minority), elected November 10: Leader Jesse Topper; Whip Tim O'Neal; Appropriations Chair Jamie Barton; Caucus Chair Martina White; Policy Chair David Rowe; Caucus Administrator Marla Brown; and Caucus Secretary Clint Owlett.

Senate Democrats (Majority), elected November 12: President Pro Tempore nominee Jay Costa; **Majority Leader Maria Collett, the first woman to serve as Senate Democratic Majority Leader**; Appropriations Chair Vincent Hughes; **Whip Steve Santarsiero (Bucks);** Caucus Chair Lisa Boscola; Policy Chair Nick Miller; Secretary Sharif Street; and Administrator Marty Flynn. Senator Tina Tartaglione was named Deputy President Pro Tempore.

Senate Republicans (Minority): As of November 12, Senate Republicans had not yet elected their leadership team for the new session. Current President Pro Tempore Kim Ward will not continue in that role, and it has not been announced whether current Majority Leader Joe Pittman will lead the caucus.

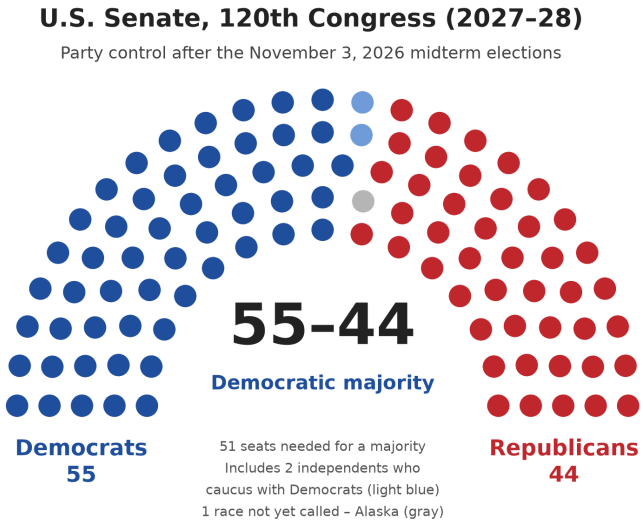
Overall, two Bucks County legislators will serve in leadership: **Senator Steve Santarsiero** as Senate Majority Whip and **Representative Tina Davis** as House Majority Caucus Secretary.

Federal Election Results

U.S. Senate: Democrats won control of the U.S. Senate. As of November 15, Democrats had won 55 Senate seats to Republicans' 44, with one race uncalled in the state of Alaska. (Democrat Mary Peltola appears to be in the lead, just above the crucial 50% threshold for the

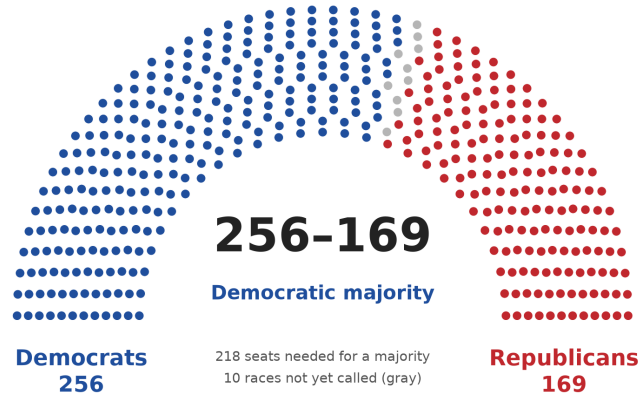
race, leading Republican Dan Sullivan by more than 11,000 votes, but the race will likely not be called until November 18.)

The 120th Congress convenes January 3, 2027, with Democratic majorities in both chambers for the final two years of President Trump's term. Neither chamber has a veto-proof majority, however.



Source: Associated Press race calls as of 3:20 p.m. ET, November 15, 2026 (unofficial until certified). 100 seats total.

U.S. House: In the U.S. House, the current count is 256 Democrats to 169 Republicans with 10 races not yet called. The ten races are shown in gray in the graphic below, and include tight races in Minnesota, North Carolina, Tennessee, and Florida. 218 seats are needed for a majority in the House and Democrats are well above that number.



Source: Associated Press race calls as of 3:09 p.m. ET, November 15, 2026 (unofficial until certified). 435 seats total.

Pennsylvania's Congressional Delegation: Pennsylvania's U.S. House delegation will shift from 10 Republicans and 7 Democrats to 11 Democrats and 6 Republicans. Democrats defeated four Republican incumbents: **Bob Harvie over Brian Fitzpatrick (1st District)**, Bob Brooks over Ryan Mackenzie (7th), Paige Cognetti over Rob Bresnahan (8th) and Janelle Stelson over Scott Perry (10th). Pennsylvania's U.S. Senate seats were not on the ballot.

In the nationally watched **Bucks County's 1st Congressional District,** Democrat Bob Harvie defeated Representative Brian Fitzpatrick (R), 52.7% to 47.3%, the narrowest of Pennsylvania's four congressional flips.

Legislation Signed by Governor Shapiro at the End of Session

The General Assembly's final voting days before the election sent dozens of bills to the Governor. Governor Shapiro signed 58 bills on October 22, 2026, and signed the school cell phone bill on October 26 at Lenape Middle School in the Central Bucks School District. The new laws of greatest interest to schools are summarized below.

Bell to Bell Mobile Device Policy: Senate Bill 1014, introduced by Senator Devlin Robinson, R-Allegheny, was signed into law as **Act 117 of 2026** on October 26, 2026. Every school entity including public and nonpublic schools and charter schools must adopt and implement, by the beginning of the 2027–2028 school year, a policy prohibiting student possession and use of personal mobile devices throughout the school day, including lunch, recess, and time between classes. Each school decides how devices are kept out of use; the law does not require schools to take physical possession of devices. Exceptions apply for documented medical needs, IEPs and Section 504 plans, English learners who need a device for translation, and approved instructional uses. Schools must also establish procedures for parents to reach students during the day, with such positions fully staffed throughout the school day. Schools must provide an opportunity for public input and post their final policies online. The House approved the bill 141–62 on October 19, and the Senate concurred 47–3 on October 21.

Sunshine Act Agenda Requirements: Senate Bill 1150, introduced by Senator Patrick Stefano and Senator Jarrett Coleman, was signed into law as **Act 103 of 2026** on October 22, 2026, and takes effect **December 21, 2026**. The act eliminates the stand-alone "majority vote" exception that allowed a board to add any item to a posted agenda at a meeting, reversing the Pennsylvania Supreme Court's 2025 decision in *Coleman v. Parkland School District*.

A board may now add an item only if it falls within one of three exceptions: (1) emergency business involving a clear and present danger to life or property; (2) de minimis business arising within 24 hours before the meeting that does not involve the expenditure of funds or entering into a contract; or (3) business raised by a resident or taxpayer at the meeting, which may be referred to staff or, if de minimis and involving no funds or contract, acted upon.

For a qualifying item, the board must announce the reason before a majority vote to add it, post the amended agenda by the next business day, and reflect the change in the minutes. A late-arising contract, settlement, collective bargaining agreement, or expenditure can no longer

be added by majority vote alone. Boards should review agenda practices and policies before December 21.

Prohibited Contract Terms: Senate Bill 1410, introduced by Senator Kristin Phillips-Hill, R-York, was signed into law as **Act 114 of 2026** on October 22, 2026, and takes effect December 21, 2026. The act applies to the Commonwealth and to local agencies, including school districts, intermediate units, career-technical schools, and other government agencies. Except as required by federal or state law, contracts for supplies, services, construction, information, software or information technology may not require the agency to indemnify, defend or hold another party harmless; submit to binding arbitration; litigate outside Pennsylvania; apply another jurisdiction's law; pay attorney or collection fees; or agree to terms that conflict with federal or state law. A prohibited term is void and unenforceable, while the rest of the contract remains valid. The act applies to contracts entered into, amended or renewed on or after December 21, so school entities should review standard contract templates and software and technology license terms. The bill passed the Senate 49–0 and the House 203–0.

Prevailing Wage and School Safety Improvements: Senate Bill 908, introduced by **Senator Frank Farry, R-Bucks**, was signed into law as **Act 101 of 2026** on October 22, 2026. The act extends the *Prevailing Wage Act* to custom fabrication of nonstandard goods and materials produced offsite specifically for a public works project, such as HVAC, plumbing, and electrical components. It also exempts qualifying school safety and security improvements costing no more than $50,000 from prevailing wage requirements.

School Bus Stopping Distance and Penalties: Senate Bill 65, introduced by Senator Lisa Baker, was signed into law as **Act 89 of 2026** on October 22, 2026. The act increases the required stopping distance from 10 to 15 feet when a school bus is stopped with its red lights flashing and stop arm extended, creates tiered penalties for repeat offenders and expands school bus safety education, with new responsibilities for PennDOT and school districts. The education provisions take effect in December; the new stopping distance and penalties take effect in one year.

Mandated Reporting of AI Deepfakes and Hazing: House Bill 2474, introduced by Representative Nikki Rivera, D-Lancaster, and co-sponsored by **Representative Kristin Marcell, R-Bucks**, was signed into law as **Act 87 of 2026** on October 22, 2026. The act expands the Child Protective Services Law to require all mandated reporters, not just school personnel, to report to ChildLine when they have reasonable cause to believe child sexual abuse material exists, including AI-generated material or material created or shared by a minor, or that hazing or aggravated hazing has occurred. The Department of Human Services will forward these reports to law enforcement. The act takes effect 90 days after enactment; school entities should update mandated reporter training accordingly.

Swatting Against Schools: House Bill 1935 was signed into law as **Act 75 of 2026** on October 22, 2026. The act amends the Crimes Code to address "swatting" (false emergency reports intended to provoke an emergency response) directed at a school entity or institution of higher education.

Private Academic School Licensing: Senate Bill 922 was signed into law as **Act 102 of 2026** on October 22, 2026. The act updates licensing provisions under the Private Academic Schools Act.

Bills That Did Not Reach the Governor

The 2025–2026 legislative session ends November 30, 2026, and the Senate is scheduled to return November 17 and 18. Any bill not enacted by the end of the session expires and must be reintroduced in the 2027–2028 session. Based on the most recent information available, the following bills from the October legislative report did not pass both chambers before the October 21 recess and were not among the bills signed by the Governor:

- **School Bus Safety: Senate Bill 1262** (DUI sentencing enhancement for school bus drivers and PennDOT approval of stop-arm enforcement systems).
- **Menopause and Perimenopause Workplace Accommodations: House Bill 2135**.
- **Open Primaries: House Bill 280**.
- **Panic Alarms in Schools: House Bill 634**.
- **Hunting and Trapping Education in Schools: House Bill 2460**.
- **Artificial Intelligence in Education: House Bills 2785, 2786, 2787 and 2788**.
- **Gift Ban: House Bill 744**.

With Democratic majorities in both chambers beginning in January, several of these proposals may be reintroduced in the new session.

Looking Ahead to 2027

At a November 4 press conference with Democratic legislative leaders, Governor Shapiro said Democrats will move quickly on their agenda when the 2027–2028 session begins in January. He and legislative leaders plan to release a “first 100 days” agenda in the coming weeks. The Governor identified the following as the top priorities for his second term:

- **Mass Transit Funding:** a long-term funding solution for public transit systems.
- **Minimum Wage:** raising Pennsylvania’s minimum wage, which the House has passed, but the Senate has not taken up.
- **Reproductive Freedom:** codifying abortion rights in state law.
- **Housing:** new investments in housing supply and affordability.
- **Other Items Discussed:** legalizing recreational marijuana.

Senate Democratic Leader Jay Costa noted that more than 200 House-passed bills stalled in the Republican-controlled Senate this session, and Democratic leaders have pledged to prioritize them in 2027. Although the Governor did not list education funding among his top post-election priorities, his 2026–2027 budget added more than $678 million for education, including $565 million through the adequacy and tax equity formula. School entities should

watch for continued adequacy funding in his February 2027 budget address, as well as any decision on the federal Education Freedom Tax Credit before the January 1, 2027 deadline.

Update on Other Issues

Education Freedom Tax Credit

Pennsylvania still has not yet elected to participate in the federal Education Freedom Tax Credit program established by the *One Big Beautiful Bill Act*. Beginning in 2027, the program will provide individuals with a federal tax credit of up to $1,700 annually for contributions to approved scholarship-granting organizations. Pennsylvania must elect to participate by January 1, 2027, for residents to benefit during the program's first year.

As of October 14, 31 states had opted in or announced plans to participate, including neighboring Ohio and New York. Colorado also plans to participate. Pennsylvania remains among the states that have not announced a decision.

During the campaign, Governor Shapiro said he was "very open" to participating while his administration reviewed federal guidance and evaluated how participation could affect Pennsylvania's existing education tax-credit programs. Following his reelection on November 3, the decision rests with his administration, and Pennsylvania must still elect to participate by January 1, 2027, for residents to benefit in the program's first year.

The federal program would complement Pennsylvania's *Educational Improvement Tax Credit* and *Opportunity Scholarship Tax Credit* programs by providing a federal tax credit to individuals who contribute to approved scholarship organizations. Pennsylvania's 2026–2027 budget maintains $575 million for the state programs, unchanged from the prior fiscal year.

Federal Issues

Federal Budget Continuing Resolution

Congress averted a federal government shutdown by enacting a Continuing Resolution (CR) that generally maintains federal funding at fiscal year 2026 levels through **December 11, 2026.** The House approved the Senate-passed measure on September 1, and the President signed **House Resolution 6500**, the **Continuing Appropriations and Extensions Act 2027** into law on September 2, 2026.

The legislation also temporarily prohibits the Office of Management and Budget (OMB) from finalizing or implementing its proposed revisions to the Uniform Guidance governing federal grants. The provision delays the proposed changes through December 11, allowing schools and other federal grant recipients to continue operating under the current requirements while Congress considers the issue.

Although the legislation prevented a shutdown at the beginning of the fiscal year, it provides only a short-term funding solution. Congress must enact full-year appropriations or another continuing resolution before December 11 to avoid a funding lapse beginning **December 12.** Not one of the 12 regular federal appropriations bills has been enacted. The House passed three. The Senate Appropriations Committee has not reported any.

The main obstacle continues to be that the two parties have not agreed on a total spending number. The administration's request for a $1.5 trillion defense budget sharpened the dispute, since Democrats have tied any defense increase to more domestic money, and the end to the war in Iran.

Senate Republican and Democratic sources increasingly expect another short-term government funding measure to keep agencies operating through March.

Now that the elections are over and the Democrats have a clear majority in both chambers, they can wait. Democrats take control of both chambers in January, so a short-term fix that pushes the full-year deal until they are in charge is seemingly more likely than settling now. National Public Radio's congressional reporter expects lawmakers to do some kind of kick-the-can extension, and Democrats will have to deal with it in the new Congress.

Another CR would avoid an immediate shutdown but continue most programs at FY2026 rates and generally restrict new starts unless Congress provides specific exceptions. That means program increases, including for education, would have to wait until spring. If there is a lapse, and a federal government shutdown, state and local governments may need to carry costs temporarily, delay federally supported services, or use reserves while awaiting federal action and reimbursement.

Upcoming Dates

- **2026-2027 Bucks IU Advocacy Committee on Education (ACE) Breakfast will be on February 19, 2026.** Come meet all of our newly elected (and returning) legislators!

  **The Bucks County Advocacy Committee for Education (ACE) is comprised of school district administrators and school directors who meet, learn, review, discuss, and advocate for local, state, and federal legislation and regulations that impact Bucks County School Districts. The group actively collaborates on legislative policy, striving to speak with one unified voice in advocating for Bucks County School District students. A registration link will be distributed closer to the date of this event.*

- **2026-2027 Bucks IU Countywide Negotiations Forum will meet on:**

  ***Monday, November 30, 2026** from 6:00 to 8:00 p.m. at the Bucks IU
  ***Wednesday, March 31, 2027** from 6:00 to 8:00 p.m. at the Bucks IU

**The Negotiations Forum is for school directors and/or school administrators who serve as district negotiators and is an opportunity for those involved (or about to be involved) in collective bargaining to come together with others from across the county to identify common trends, share salary and benefit requests, discuss bargaining tactics, and learn more about any other subject that may be occurring in our county at the bargaining table. Discussion covers all negotiated contracts with any staff group including support, classified, van drivers, food services, and/or professional and administrative staff. A registration link will be distributed closer to the date of this event.*

The information found in this report is compiled from various legislative communications received from the: Pennsylvania Association of School Administrators (PASA), Pennsylvania Association of School Business Officials (PASBO), Pennsylvania School Boards Association (PSBA), Pennsylvania Association of Intermediate Units (PAIU), Capitol Wire/State Affairs, Pennsylvania Department of Education (PDE), US Department of Education, AASA, The School Superintendents Association, as well as official Pennsylvania General Assembly and Governor's Office records and published election results as reported by the Associated Press, the Pennsylvania Department of State, Bucks County Board of Elections, and legislative information from the Pennsylvania House of Representatives, Pennsylvania State Senate, and National Public Radio (NPR) all dated between October 21, 2026-November 17, 2026.

Tuesday, November 17, 2026
AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Bucks County Intermediate Unit
Samuel Everitt
145 Forsythia Drive South
Levittown, PA 19056
4:30 PM - Committee on Advocacy for State and Federally Funded Programs (Ad Hoc) in Room C-3. The Committee members are: Jill Waldbieser (Chair), Dana Foley, Nicole Khan, and Karen Winters. The topic for discussion will be on Transportation. No formal action will be taken at this meeting.
5:30 PM - Policy Committee Meeting in Room C-3. The Committee Members are: Josh Waldorf (Chair), Dana Foley, Nicole Khan and Karen Winters. The topic for discussion will be on Policy 249 - Bullying /Cyberbullying, Policy 351 - Drug/Alcohol Free Workplace, Policy 823 - Opioid Antagonist, 331.2 - Job Related Expenses and 625 - Procurement Cards. No formal action will be taken at this meeting.
6:00 PM - Executive Session in Room C-3. The Board will meet in Executive Session to discuss real estate, personnel, collective bargaining, and school safety and security matters.
7:00 PM - Board Meeting in the Gym
Notice: The Bucks IU Board of School Directors meetings are live streamed and links to the livestream recording along with archived recordings of the meetings can be found on the Bucks IU website. Individuals who attend this meeting may appear in video and/or audio recordings of the meeting.

1. Meeting Opening

Subject :	A. Pledge of Allegiance
Meeting :	Nov 17, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Procedural

Public Content

The Pledge of Allegiance is being led by students from the high school intensive emotional support program at Samuel Everitt.

1. Meeting Opening

Subject :	B. Roll Call
Meeting :	Nov 17, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Procedural

1. Meeting Opening

Subject :	C. Announcement of Executive Session (Placeholder)
Meeting :	Nov 17, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	

2. Public Participation - Comments for Agenda Items Only

Subject :	A. Procedure for Public Comment
Meeting :	Nov 17, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING

Type :	Procedural

Public Content

Procedure for Public Comment

The Board welcomes hearing from members of the public. All individuals wishing to provide public comment must attend the meeting in person and shall indicate their desire to address the Board prior to the start of the meeting by providing information on the applicable sign-in sheet. The sign-in sheet will be provided by the Board Secretary and placed in the designated sign-in area of the Board Room. Each person who wishes to address the Board shall provide their name, school district, whether the comment is for the first or second comment period of the agenda, the topic to be addressed, and group affiliation, if applicable.

First Public Comment PeriodLimited to Agenda Items Only

Individuals who have requested to speak to the Board on agenda items will be recognized in the first public comment period, as set forth in the Board agenda. Individuals who have signed in to speak on agenda items will be given an opportunity to address the Board prior to the Board taking any action on the listed (or added) agenda item. After recognition by the Presiding Officer, the individual shall identify himself/herself and the agenda item on which he/she wishes to speak. The presentation during the first public comment period is limited to agenda items only and will be limited to three minutes per person. The Presiding Officer reserves the right to limit the number of individuals or groups who will be recognized to speak.

Second Public Comment PeriodAny Topic

Public discussion at the end of the meeting shall be open to members of the public who have indicated their desire to speak on the sign in-sheet prior to the start of the second public comment period and such comments may be on any topic. Comments during the second public comment period will be limited to two minutes. The Presiding Officer reserves the right to limit the number of individuals who will be recognized to speak.

Please note that a participant may not speak more than once in the first public comment period and no more than once in the second public comment period.

All comments during both of the public comment periods shall be directed to the Presiding Officer. No participant may address or question board members or staff individually.

The Presiding Officer may:

1. Interrupt or terminate a participants statement when the Speaker's time has expired or the Speaker uses profanity or threatening language.
2. Request assistance of law enforcement officers to remove a disorderly person when his/her conduct interferes with the orderly progress of the meeting.
3. Call a recess or adjourn to another time when the lack of public decorum interferes with the orderly conduct of the meeting.
4. Waive these rules with approval of the Board.

3. Consent Agenda Items

Subject :	A. Discussion of Consent Agenda Items
Meeting :	Nov 17, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Discussion

Public Content

At this time during the meeting, members of the Board maydiscuss any item on the Consent Agenda. Board members may request that an item be removed from the Consent Agenda for separate Board approval.

3. Consent Agenda Items

Subject :	B. Approval of Consent Agenda Items
Meeting :	Nov 17, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action (Consent)
Recommended Action :	Approval of Consent Agenda Items 4A through 9E.

4. Recommendations for Action - Meeting Minutes and Committee Notes

Subject :	A. Minutes of the October 20, 2026 Board Meeting
Meeting :	Nov 17, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action (Consent), Minutes
Fiscal Impact :	No
Budgeted :	No
Recommended Action :	Approval of the Minutes from the October 20, 2026 Board Meeting.

Public Content

The Minutes of the October 20, 2026 Board Meeting are unofficial until approved by the Board of School Directors.

4. Recommendations for Action - Meeting Minutes and Committee Notes

Subject :	B. Minutes of the October 20, 2026 Committee on Advocacy for State and Federally Funded Programs (Ad Hoc) Meeting
Meeting :	Nov 17, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action (Consent)
Recommended Action :	Approval of Minutes of the October 20, 2026 Committee on Advocacy for State and Federally Funded Programs (Ad Hoc) Meeting

Public Content

The Minutes of the October 20, 2026 Committee on Advocacy for State and Federally Funded Programs (Ad Hoc) Meeting are unofficial until approved by the Board of School Directors.

File Attachments

Notes for October 20, 2026 Advocacy Committee .pdf (252 KB)

4. Recommendations for Action - Meeting Minutes and Committee Notes

Subject :	C. Minutes of the October 20, 2026 Policy Committee Meeting
Meeting :	Nov 17, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action (Consent)
Fiscal Impact :	No
Budgeted :	No
Recommended Action :	Approval of the minutes of the October 20, 2026 Policy Committee Meeting.

Public Content

The Minutes of the October 20, 2026 Policy Committee Meeting are unofficial until approved by the Board of School Directors.

File Attachments

Notes from Policy Committee 10202026.pdf (147 KB)

5. Recommendations for Action - Finance

Subject :	A. October 2026 Treasurer's Report
Meeting :	Nov 17, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action (Consent)
Fiscal Impact :	Yes
Budgeted :	Yes
Budget Source :	Various
Recommended Action :	Approve the attached October 2026 Treasurer's Report for the period of July 1, 2026 to October 31, 2026.

Public Content

File Attachments

20261117 October 2026 Treasurer's Report.pdf (282 KB)

5. Recommendations for Action - Finance

Subject :	B. October 2026 Bills for Payment Report
Meeting :	Nov 17, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action (Consent)
Fiscal Impact :	Yes
Dollar Amount :	$8,978,092.21
Budgeted :	Yes
Budget Source :	Various
Recommended Action :	Approve October 2026 Bills for Payment Report in the amount of $8,978,092.21.

Public Content

File Attachments

20261117 October 2026 Bills for Payment Report.pdf (237 KB)

5. Recommendations for Action - Finance

Subject :	C. Budget Approvals
Meeting :	Nov 17, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action (Consent)
Fiscal Impact :	Yes
Dollar Amount :	$10,500.00
Budgeted :	Yes
Budget Source :	Various
Recommended Action :	Approve the attached Budget Approvals in the amount of $10,500.

Public Content

File Attachments

20261117 Budget Approvals.pdf (271 KB)

5. Recommendations for Action - Finance

Subject :	D. Budget Revisions

Meeting :	Nov 17, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action (Consent)
Fiscal Impact :	Yes
Dollar Amount :	$47,185,016.00
Budgeted :	Yes
Budget Source :	Various
Recommended Action :	Approve the attached Budget Revisions in the amount of $47,185,016.

Public Content

File Attachments

20261117 Budget Revisions.pdf (358 KB)

5. Recommendations for Action - Finance

Subject :	E. November 2026 Contracts and Purchases
Meeting :	Nov 17, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action (Consent)
Fiscal Impact :	Yes
Budgeted :	Yes
Budget Source :	Various
Recommended Action :	Approval of November 2026 Contracts and Purchases of $6,133,041.61

Public Content

File Attachments

20261117 Contracts and Purchases.pdf (317 KB)
20261117 Contracts.pdf (5,664 KB)

5. Recommendations for Action - Finance

Subject :	F. Homestead Farmstead Application Mailing by Ratliff Transportation Inc. (RTI)
Meeting :	Nov 17, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action (Consent)
Fiscal Impact :	Yes

Budgeted :	Yes
Budget Source :	Finance
Recommended Action :	Approval to invoice the districts for their proportionate share of the Homestead/Farmstead Application Mailing processed by RTI in December 2026.

Public Content

Time Period: October 20, 2026 until the mailings are completed.

In compliance with Act 1, it is necessary to notify qualifying residents that a Homestead/Farmstead Exclusion Application must be filed with the County Assessment Office by March 1, 2027. To assist our districts with this process, we will help coordinate the printing and mailing of the Application by December 31, 2026.
RTI, Inc., who provided this service to the districts last year, will complete the mailings. The following outlines the services and per parcel costs:

Presort Certify Address, Print Reports and Documents from the Board of Assessment

Insert Print Personalized Applications, Letters, Instructions, Folding, and Inserted into Mailing Envelope

Mailing Envelope #10 Mailing Double Window Envelope

RTI Costs:

Processing Cost:	$0.428
Estimated Postage:	$0.65
Cost per Parcel:	$1.078
Bucks IU Coordination Fee:	$0.05

We estimated that the cost of this mailing will be approximately $1.128 per parcel. Bucks IU has entered into an Agreement with the districts and will invoice the districts for their share of the mailings along with a Bucks IU coordination fee of $0.05.

File Attachments

2026-27 - RTI postage estimate.pdf (121 KB)
20261117 2026-27 Centennial SD Homestead Farmstead.pdf (145 KB)
20261117 2026-27 Central Bucks SD Homestead Farmsetad Agreement.pdf (65 KB)
20261117 2026-27 Council Rock SD Homestead Farmstead Agreement.pdf (401 KB)
20261117 2026-27 Pennsbury SD Homestead Farmstead.pdf (112 KB)
20261117 2026-27 Palisades SD Homestead Farmstead Agreement.pdf (69 KB)

5. Recommendations for Action - Finance

Subject :	G. Bucks County Intermediate Unit #22 - List of Authorized IU Credit Card Users

Meeting :	Nov 17, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action (Consent)
Fiscal Impact :	Yes
Budgeted :	No
Budget Source :	Various
Recommended Action :	Approve the attached Bucks IU - List of Authorized IU Credit Card Users

Public Content

File Attachments

20261117 Bucks IU - List of Authorized IU Credit Card Users.pdf (111 KB)

6. Recommendations for Action - Revenue

Subject :	A. Service Agreement with New Hope-Solebury School District for School Based Access Program (SBAP) Support Services
Meeting :	Nov 17, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action (Consent)
Fiscal Impact :	Yes
Budgeted :	Yes
Budget Source :	Medical ACCESS
Recommended Action :	Approval of the Service Agreement with New Hope-Solebury School District for School Based Access Program (SBAP) Support Services for the period of October 1, 2026 through June 30, 2027.

Public Content

Time Period: October 1, 2026 to June 30, 2027
The Bucks IU will provide with New Hope-Solebury School District School Based Access Program (SBAP) Support Services on Direct Service Billing on an as needed basis, at a rate of $540.00 per day, not to exceed fifty (50) days without pre-approval in the contract period.

File Attachments

20261117 NHSD SBAP Service Agreement.pdf (2,606 KB)

6. Recommendations for Action - Revenue

Subject :	B. Service Agreement with Bensalem Township School District for School Based Access Program (SBAP) Support Services

Meeting :	Nov 17, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action (Consent)
Fiscal Impact :	Yes
Budgeted :	Yes
Budget Source :	Medical ACCESS
Recommended Action :	Approval of the Service Agreement with Bensalem Township School District for School Based Access Program (SBAP) Support Services for the period of October 1, 2026 through June 30, 2027.

Public Content

Time Period: October 1, 2026 to June 30, 2027
The Bucks IU will provide the Bensalem Township School District School Based Access Program (SBAP) Support Services on Direct Service Billing on an as needed basis, at a rate of $540.00 per day, not to exceed fifty (50) days without pre-approval in the contract period.

6. Recommendations for Action - Revenue

Subject :	C. Service Agreement with Quakertown Community School District for School Based Access Program (SBAP) Support Services
Meeting :	Nov 17, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action (Consent)
Fiscal Impact :	Yes
Budgeted :	Yes
Budget Source :	Medical ACCESS
Recommended Action :	Approval of the Service Agreement with Quakertown Community School District for School Based Access Program (SBAP) Support Services for the period of October 22, 2026 through June 30, 2027.

Public Content

Time Period: October 22, 2026 to June 30, 2027
The Bucks IU will provide the Quakertown Community School District School Based Access Program (SBAP) Support Services on Direct Service Billing on an as needed basis, at a rate of $540.00 per day, not to exceed fifty (50) days without pre-approval in the contract period.

6. Recommendations for Action - Revenue

Subject :	D. Special Education Services Agreement with Hamburg Area School District
Meeting :	Nov 17, 2026 - AGENDA FOR BOARD OF SCHOOL

	DIRECTORS MEETING
Type :	Action (Consent)
Fiscal Impact :	Yes
Dollar Amount :	$191,936.00
Budgeted :	Yes
Budget Source :	Special Education
Recommended Action :	Approval of the Special Education Services Agreement with Hamburg Area School District for the period of July 1, 2026 through June 30, 2027 for an estimated revenue amount of $191,936.00.

Public Content

Time Period: July 1, 2026 to June 30, 2027

The Bucks IU will provide Special Education Services to Hamburg Area School District during the 2026-27 school year for an estimared revenue of $191,936.00.

6. Recommendations for Action - Revenue

Subject :	E. New Hope-Solebury School District Student Assistant, Behavioral Health, and School Climate Assessment Agreement
Meeting :	Nov 17, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action (Consent)
Fiscal Impact :	Yes
Dollar Amount :	$5,000.00
Budgeted :	Yes
Budget Source :	Safety and Security
Recommended Action :	Approval for the Service Agreement between the Bucks IU and New Hope-Solebury School District to provide Student Assistance, Behavioral Health, and School Climate Assessment Services from December 2, 2026 through June 2, 2027 for the revenue amount of $5,000.00

Public Content

Time Period: December 2, 2026 through June 2, 2027

The Bucks IU is requesting approval from the Bucks County IU Board of School Directors to enter into a Student Assistance, Behavioral Health, and School Climate Service Agreement with New Hope-Solebury

School District. The assessment will review current practices, policies, and training. The Bucks IU will provide the district with a final report identifying areas of success, along with recommendations and resources. The agreement is effective December 2, 2026, through June 2, 2027, for the revenue amount of $5,000.00.

6. Recommendations for Action - Revenue

Subject :	F. Agreement with Edia Learning, Inc.
Meeting :	Nov 17, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action (Consent)
Fiscal Impact :	Yes
Budgeted :	Yes
Budget Source :	Programs & Services
Recommended Action :	Approval of Agreement with PAIMS and Edia Learning, Inc. to provide consortium pricing to schools and school districts throughout Bucks County for the period August 20, 2026 through June 30, 2027.

Public Content

Time period:August 20, 2026 through June 30, 2027

PAIMS and Edia Learning, Inc. will provide the Bucks IU with consortium pricing to offer to Bucks County School Districts.

Edia Learning, Inc. offers AI solutions for K-12 attendance, math, and MTSS through an AI platform.

The Bucks IU shall provide support for promotion and marketing for Edia Learning, Inc. products and services in exchange for a revenue share of Edia licensing fees.The Bucks IU will receive revenue for all new qualifying members subscriptions at a rate of 10%.Renewal licenses will earn the Bucks IU revenue at a rate of 2%.

File Attachments

20261117 Edia_Vendor_Agreement.pdf (378 KB)

6. Recommendations for Action - Revenue

Subject :	G. Agreement with MAD-learn, LLC
Meeting :	Nov 17, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action (Consent)
Fiscal Impact :	Yes
Budgeted :	Yes
Budget Source :	Programs & Services
Recommended Action :	Approval of Agreement with PAIMS and MAD-learn, LLC to

	provide consortium pricing to schools and school districts throughout Bucks County for the period of July 1, 2026 through June 30, 2027.

Public Content

Time Period: July 1, 2026 through June 30, 2027

PAIMS and MAD-learn, LLC will provide the Bucks IU with consortium pricing to offer to Bucks County School Districts.

MAD-learn is a web-based educational technology program that uses a six-step design thinking framework to teach K-12 students how to solve real-world problems.MAD-learnoffers classroom, school, and district licenses for teacher and student use.

The Bucks IU will provide support for promotion and marketing for MAD-learn, LLC products and services in exchange for a 5% revenue share of licensing fees for both new subscriptions and renewals.

File Attachments

20261117 MAD learn Vendor Agreement.pdf (277 KB)

6. Recommendations for Action - Revenue

Subject :	H. Agreement with the Bucks County Workforce & Economic Development Department
Meeting :	Nov 17, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action (Consent)
Fiscal Impact :	Yes
Dollar Amount :	$45,000.00
Budgeted :	Yes
Budget Source :	Programs & Services
Recommended Action :	Approval of Agreement with Bucks County Workforce & Economic Development Department for a period of September 1, 2026 through June 30, 2028 for a total revenue amount of $45,000.00, pending legal review by both parties.

Public Content

Time Period: September 1, 2026 through June 30, 2028

The County of Bucks, through the Bucks County Workforce & Economic Development Department, will reimburse the Bucks IU through a Business & Education Grant ("BEP" Grant) for the following:

- Mobile Fabrication Lab (MFL):
  - With $35,000, the Bucks IU will cover the entire $1,750 fee for week-long residencies for 16 schools (eight schools per academic year) that cannot cover the costs from their operating budget. The remaining funds will be used as a scholarship for schools to reduce the $1,750 fee.

- Fabrication Center:
  - The funding from this grant will provide $10,000 in scholarships for Fab Lab Center programs to be accessed over the 2026-2027 and 2027-2028 school years. Funds will be used at the discretion of the Bucks IU to serve schools and families providing hands-on learning opportunities, awareness of regional technology careers, and family participation in career exploration activities.

Agreement is pending legal review by both parties.

6. Recommendations for Action - Revenue

Subject :	I. Truancy Services Agreements with School Entities
Meeting :	Nov 17, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action (Consent)
Fiscal Impact :	Yes
Budgeted :	Yes
Budget Source :	Attendance Improvement Matters (AIM) Program
Recommended Action :	Approval of the Truancy Services Agreements with School Entities for the period of July 1, 2026 through June 30, 2027.

Public Content

Time Period:July 1, 2026 to June 30, 2027

The Bucks IU offersa truancy prevention program, Attendance Improvement Matters (AIM) to the School Districts, Charter Schools and Non-Public Schools of Bucks County. The Bucks IU works collaboratively with a local provider, Lakeside, to provide truancy prevention services.School Entities can make a referral for the program. Participating educational entities will only be billed once a student begins with the services. This agreement only grants permission for services in case a referral is made; it does not bind the educational entity to pay anything upfront.

The following School Entities have submitted their Agreements:

- Pennridge School District
- Quakertown Community School District

File Attachments

20261117 Pennridge SD 26-27 Truancy Services Agreement.pdf (325 KB)
20261117 QCSD 26-27 Truancy Service Agreement.pdf (934 KB)

7. Recommendations for Action - Expenditures

Subject :	A. Contractor Service Agreement with Transcense, Inc. dba Ava
Meeting :	Nov 17, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING

Type :	Action (Consent)
Fiscal Impact :	Yes
Dollar Amount :	$34,284.00
Budgeted :	Yes
Budget Source :	Special Education
Recommended Action :	Approval of the Contractor Service Agreement with Transcense, Inc. dba Ava for the period of December 9, 2026 through December 8, 2027 at a total cost of $34,284.00.

Public Content

Time Period: December 9, 2026 to December 8, 2027
Transcense, Inc. dba Ava will provide Online Communication Access Realtime Translation (CART) Services to Bucks IU Deaf or Hard of Hearing students, at a total cost of $34,284.00.

File Attachments

20261117 Transcense Inc. dba Ava - 2026-27 Contractor Agreement.pdf (479 KB)

7. Recommendations for Action - Expenditures

Subject :	B. Additional Services with Private Providers
Meeting :	Nov 17, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action (Consent)
Fiscal Impact :	Yes
Dollar Amount :	$355,500.00
Budgeted :	Yes
Budget Source :	Special Education/Institutions
Recommended Action :	Approval of Additional Services with Private Providers for the period of July 1, 2026 through June 30, 2027 at the estimated total cost of $355,500.00.

Public Content

Time Period:July 1, 2026 to June 30, 2027
The attached list of Private Providers will provide additional services for the 2026-27 school year, as listed on the attached schedule, for an estimated total cost of $355,500.00.

File Attachments

20261117 Additional Services with Private Providers.pdf (129 KB)

7. Recommendations for Action - Expenditures

Subject :	C. Agreement with Twyn Real Estate for Real Estate

	Consultation and Coordination of Due Diligence Process
Meeting :	Nov 17, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action (Consent)
Fiscal Impact :	Yes
Dollar Amount :	$6,750.00
Budgeted :	Yes
Budget Source :	Facilities - Johnsville - Unit 10
Recommended Action :	Approval of Agreement with TWYN Real Estate for 90 days of Real Estate Consultation and Coordination of Commercial Real Estate Due Diligence Process for Property Located at 720 Johnsville Blvd, Bldg.10, Warminster, PA 18974 for a total cost of $6,750.00. Bucks IU may elect to extend the agreement month to month for $2,250.00 each month.

Public Content

Time Period - Starts 11/18/2026 pending Board Approval

Property Location - 720 Johnsville Blvd, Bldg.10, Warminster, PA 18974

The Bucks IU is seeking approval to enter into an Agreement with TWYN Real Estate, LLC who will advise the IU and help oversee the due diligence process at the above identified property, such as reviewing reports and inspections and coordinating with consultants. The total cost for the consultation and coordination of the Real Estate Due Diligence Process is $6,750.00. Bucks IU may elect to extend month to month for $2,250.00 each month.

File Attachments

20261117 TWYN Representation Agreement_720 Johnsville Road Bldg 10.pdf (171 KB)

7. Recommendations for Action - Expenditures

Subject :	D. Architectural Services Agreement for Heckendorn Shiles Architects
Meeting :	Nov 17, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action (Consent)
Fiscal Impact :	Yes
Dollar Amount :	$86,300.00
Budgeted :	Yes
Budget Source :	Capital
Recommended Action :	Approval for the agreement with Heckendorn Shiles Architects for architecture and engineering services for

	Johnsville Blvd. Building 10 renovations, at the cost of $86,300.00, pending legal review by both parties.

Public Content

Time Period - November 2026 through August 2027

The Bucks IU is seeking Approval for the Agreement with Heckendorn Shiles Architects for architectural and engineering design services to renovate the Johnsville Blvd Building 10 project. The work covers the design, bid documents, the public bidding process and oversight during construction for the cost of $86,300.00 with reimbursable expenses estimated at $1,800.00. Approval of this agreement is pending legal review by both parties.

File Attachments

20261117 HSA Bucks IU Building 10 PROPOSAL.pdf (460 KB)

7. Recommendations for Action - Expenditures

Subject :	E. Middle Bucks Institute of Technology Community Live Work Form
Meeting :	Nov 17, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action (Consent)
Fiscal Impact :	Yes
Dollar Amount :	$1,250.00
Budgeted :	Yes
Budget Source :	Special Education
Recommended Action :	Approval of the Middle Bucks Institute of Technology Community Live Work Form for filming of a Project Search Bucks video on December 1, 2026, at an estimated cost of $1,250.00.

Public Content

Time Period: December 1, 2026

The Community Live Work Form with Middle Bucks Institute of Technology (MBIT) allows for recording of members of the Office of Vocational Rehabilitation (OVR), Bucks County Department of Behavioral Health/Developmental Programs(BHDP,) parents, and student interns for their perspectives to help tell the story of Project SEARCH. The goal of the final video is to show that the success of the program comes from the collaboration of the student, family, school, employer, OVR, BHDP, and Bucks IU, for an estimated cost of $1,250.00.

File Attachments

20261117 MBIT_Community Live Work_Project SEARCH.pdf (282 KB)

7. Recommendations for Action - Expenditures

Subject :	F. Palo Alto Networks Firewall Hardware, Security Subscriptions and Support Renewals through ePlus Technology, Inc.
Meeting :	Nov 17, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action (Consent)
Fiscal Impact :	Yes
Dollar Amount :	$440,275.65
Budgeted :	Yes
Budget Source :	Capital
Recommended Action :	Approval for the purchase of Palo Alto Networks Firewall Hardware, Security Subscription and Support from ePlus Technology, Inc. for the total cost of $440,275.65.

Public Content

Time Period:

- Palo Alto Firewall Hardware Renewal, Security Subscription and Support -December 13, 2026 December 12, 2031
- Palo Alto Management System Support Renewal - December 13, 2026 February 15, 2029

The Bucks IU is seeking approval from the Bucks County IU Board of School Directors for the purchase of Palo Alto Networks firewall hardware, security subscriptions and support renewals for five years through ePlus Technology, Inc. Replacing the firewalls this year avoids the $135,000.00 one-year support extension, providing significant cost savings while completing a necessary replacement ahead of rising technology costs.This will cover:

- Fire wall hardware, subscriptions and support (Quote# 23612795)
  - Three Palo Alto PA-3420 firewalls with redundant power supplies
  - Five years of prepaid Premium Support
  - Five years of the Precision AI Network Security subscription bundle. It includes Advanced Threat Prevention, Advanced URL Filtering Advanced Wildfire, Advanced DNS Security, Advanced SD-WAN and Device Security
- Management system support renewal (Quote 23625110): Premium Support renewal for the Palo Alto management appliance from December 13, 2026 through February 15, 2029.

Together, these purchases keep the IUs network security protection and vendor support in place without a gap. The total cost for the two quotes is $440,275.65

Quote	Description	Amount
#23612795	Palo Alto firewall hardware, 5-year subscription and support	$421,802.16
#23625110	Palo Alto management system support renewal	$18,473.49

Total		$440,275.65

File Attachments

20261117 ePlus QUOTE 23612795 Palo Alto Firewall Hardware Renewal, Security Subscription and Support $421,802.16.pdf (456 KB)
20261117 ePlus QUOTE 23625110 Palo Alto Management System Support Renewal $18,473.49.pdf (138 KB)

8. Recommendations for Action - Other

Subject :	A. Preschool Early Intervention Provider and Service Memorandums of Understanding with Elwyn of Pennsylvania and Delaware and Signatory Authority for the Program Director of Preschool Early Intervention
Meeting :	Nov 17, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action (Consent)
Fiscal Impact :	Yes
Budgeted :	Yes
Budget Source :	Preschool Early Intervention
Recommended Action :	Approval of the Preschool Early Intervention Provider and Service Memorandums of Understanding with Elwyn of Pennsylvania and Delaware and Signatory Authority for the Program Director of Preschool Early Intervention to sign individual Memorandums of Understanding for each student receiving services under the agreements for the period of July 1, 2026 through June 30, 2027.

Public Content

Time Period: July 1, 2026 to June 30, 2027
The Preschool Early Intervention (PEI) Memorandum of Understanding (MOU) allows Elwyn of Pennsylvania and Delaware to provide PEI Services to Bucks IU students, and the PEI Services MOU allows Bucks IU to provide PEI Services to Elwyn of Pennsylvania and Delawarestudents during the 2026-27 school year.
The Bucks IU is also requesting signatory authority for the Program Director of Preschool Early Intervention to sign individual MOUs for each student receiving services under the agreements.

File Attachments

20261117 Elwyn - 2026-27 PEI Provider MOU.pdf (518 KB)
20261117 Elwyn - 2026-27 Bucks IU Services MOU.pdf (493 KB)

8. Recommendations for Action - Other

Subject :	B. Agreement with School District of Borough of Morrisville to Provide Interim Assistant to the Superintendent Staffing Services
Meeting :	Nov 17, 2026 - AGENDA FOR BOARD OF SCHOOL

	DIRECTORS MEETING
Type :	Action (Consent)
Fiscal Impact :	No
Budgeted :	No
Budget Source :	General Administrative
Recommended Action :	Approval of the Agreement with the School District of the Borough of Morrisville to provide a qualified Interim Assistant to the Superintendent commencing on October 23, 2026, through April 23, 2027, at the revenue rate of $825.00 per day.

Public Content

Time Period: October 23, 2026, through April 23, 2027

The School District of the Borough of Morrisville has requested the services of the Bucks IU to provide a qualified Interim Assistant to the Superintendent to provide assistance with specific duties at the direction of the Superintendent at the revenue rate of $825.00 per day.

8. Recommendations for Action - Other

Subject :	C. Affiliation Agreement with LaSalle University
Meeting :	Nov 17, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action (Consent)
Fiscal Impact :	No
Budgeted :	No
Recommended Action :	Approval of the Affiliation Agreement with LaSalle University for the period of January 1, 2027 through January 1, 2028.

Public Content

Time Period:January 1, 2027 to January 1, 2028

This Affiliation Agreement with LaSalle University providesUniversity Graduate Special Education Student Teacher(s) with field experiences in Bucks IU classrooms.

8. Recommendations for Action - Other

Subject :	D. Pre-Employment Transition Services (Pre-ETS) Master Provider Agreement with the Pennsylvania Office of Vocational Rehabilitation (OVR)
Meeting :	Nov 17, 2026 - AGENDA FOR BOARD OF SCHOOL

	DIRECTORS MEETING
Type :	Action (Consent)
Fiscal Impact :	Yes
Budgeted :	Yes
Budget Source :	Special Education/Transition Services
Recommended Action :	Approval of the Pre-Employment Transition Services (Pre-ETS) Master Provider Agreement with the Pennsylvania Office of Vocational Rehabilitation (OVR) for the period of November 17, 2026 through November 16, 2031.

Public Content

Time Period:November 17, 2026 to November 16, 2031

ThePre-Employment Transition Services (Pre-ETS) Provider Agreement with the Pennsylvania Office of Vocational Rehabilitation (OVR) was originally approved by the Bucks IU Board of School Directors on May 21, 2024.

The agreement allows the Bucks IU to work with the Pennsylvania OVR to provide Pre-ETS to Bucks IU Studentsaged 16-21. Pre-ETS offers assistance to students with disabilities in identifying and exploring career interests. Services include paid work experience, job shadowing, job development, travel training, group employment experiences, community-based work assessments, and workplace readiness.OVR provides the funding to the Bucks IU for students participating in the program.

This updated Master Provider Agreement consolidates multiple individual agreements currently in effect into one statewide agreement, including the Professional Connections Foundation (PCF), My Work Initiative (MWI), Community Work Initiative (CWI), and forementioned Pre-ETS.The services provided and the terms and conditions of service delivery remain consistent with our previous individual agreements. The key difference is that agreement management will now be handled centrally by OVRs Harrisburg office rather than through individual OVR district offices.OVR has updated their agreement structure to streamline administrative processes, improve transparency and consistency, and support compliance with the federal funding mandate.This consolidated agreement reduces administrative duplication, creates a more consistent statewide process, and maintains Bucks IU's ability to provide essential transition services that prepare students with disabilities for employment and successful participation in the workforce.

File Attachments

20261117 OVR PRE-ETS Master Provider Agreement.pdf (2,082 KB)

8. Recommendations for Action - Other

Subject :	E. Approval for the Director of Facilities Services to serve as the Authorized Representative and Signatory for the Administration Building Renovation and Construction Project Located at 705 North Shady Retreat Road, Doylestown, PA 18901.
Meeting :	Nov 17, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action (Consent)
Fiscal Impact :	No

Budgeted :	No
Recommended Action :	Authorize the Director of Facilities Services, Peter Mills, to serve as the Bucks IUs authorized signatory solely for applications, permit approvals, certifications, and related documents required by municipal, county, state, or other regulatory agencies for the renovation and construction project located at 705 North Shady Retreat Road, Doylestown, Pennsylvania.

Public Content

The Bucks County Intermediate Unit is undertaking renovation and construction work at its Administrative Office Building located at 705 North Shady Retreat Road, Doylestown, PA 18901. During the course of the project, the Bucks IU will be required to submit applications, permit approvals, certifications, and related documents to municipal, county, state, and other regulatory agencies.

It is recommended that the Board authorize Peter Mills, Director of Facilities Services, to serve as the Bucks IU's authorized representative and signatory solely for applications, permit approvals, certifications, and related documents required by governmental or regulatory agencies in connection with the renovation and construction project at 705 North Shady Retreat Road, Doylestown, PA 18901.

This authorization is intended to facilitate the timely submission and processing of required project documentation and to provide a designated point of contact for regulatory compliance throughout the project. The authorization does not extend to contracts, change orders, purchase orders, financial commitments, or other agreements that would otherwise require approval or execution by the Board or another authorized Bucks IU representative.

This authorization shall remain in effect through the completion and final closeout of the project.

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8. Recommendations for Action - Other

Subject :	F. Approval for Executive Director and select administrators designated by the Executive Director to Begin Collective Bargaining Conversations on behalf of the Bucks IU Board of School Directors with Members of the Bucks County Intermediate Unit Education Association.
Meeting :	Nov 17, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action (Consent)
Preferred Date :	Nov 17, 2026
Fiscal Impact :	No
Recommended Action :	Approve the Executive Director, on behalf of the Bucks County Intermediate Unit Board of School Directors, and select administrators as appointed by the Executive Director to begin conversations and subsequent contract negotiations with representatives of the Bucks County Intermediate Unit

	Education Association (BCIUEA), the purpose of which is to bring a recommendation to the Board for a new collective bargaining agreement with the BCIUEA, with an effective date of July 1, 2027.

Public Content

The current collective bargaining agreement between the Bucks County Intermediate Unit Board of School Directors and the Bucks County Intermediate Unit Education Association expires on June 30, 2027. Per the terms of collective bargaining procedures outlined in the Pennsylvania School Code, the Bucks County IU and its Education Association must formally meet to begin contract negotiations for a new agreement on or before the date of January 10, 2027. This motion authorizes the Bucks County Board of School Directors to appoint the Executive Director and IU administrators designated by the Executive Director to take all necessary and appropriate stepsto begin collective bargaining conversations and subsequent negotiations with the Bucks IU Education Association and to make recommendations to the Board for a new agreement with an effective date of July 1, 2027.

8. Recommendations for Action - Other

Subject :	G. Acceptance of $10,000 Grant from Saint-Gobain to Bucks County Foundation to support Bucks IU Mobile Fab Lab Residencies and a Fab Lab Center STEAM Saturday Program
Meeting :	Nov 17, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action (Consent)
Fiscal Impact :	Yes
Dollar Amount :	$10,000.00
Budgeted :	No
Recommended Action :	Approval to accept the $10,000 Grant from Saint-Gobain to the Bucks County Foundation with funds specifically earmarked to support Bucks IU Mobile Fab Lab Residencies and a Fab Lab Center STEAM Saturday program.

Public Content

The Fab Lab Center received a $10,000 grant from Saint-Gobain to support two Mobile Fab Lab residencies at the middle school level and one STEAM Saturday program. Participating students will explore engineering design, digital fabrication, and innovation while utilizing tools such as 3D printers, laser cutters, and virtual reality technology.

Per Bucks IU Board Policy 702 - Gifts, Grants, Donations, and per the fiscal sponsorship agreement approved by the Bucks IU Board of School Directors on June 16, 2026, the Bucks County Foundation will accept the funds on behalf of the Bucks IU and distribute the funds to our programs accordingly.

8. Recommendations for Action - Other

Subject :	H. Letter of Intent with GIANT Company LLC to provide Measles Vaccination Clinics
Meeting :	Nov 17, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action (Consent)
Fiscal Impact :	No
Budgeted :	No
Budget Source :	General Administrative
Recommended Action :	Authority for the Bucks IU Board President and/or Bucks IU Executive Director to Sign a Letter of Intent with GIANT Company LLC to provide Measles Vaccination Clinics at three Bucks County Intermediate Unit (Bucks IU) locations in collaboration with the Bucks County Health Improvement Partnership (BCHIP) during December 2026 at no cost to the Bucks IU.

Public Content

Time Period: December 2, 2026 through December 10, 2026

In response to the rising number of measles cases across Pennsylvania, the Bucks IU, in collaboration with the Bucks County Health Improvement Partnership (BCHIP) and GIANT Pharmacy will be providing three "no cost" measles vaccination clinics during the month of December. These clinics are open to all Bucks County school employees including Bucks IU staff and contractors in order for those who are interested to voluntarily receive immunizations administered by GIANT pharmacists. Vaccinations will be provided at no cost to the Bucks IU. All vaccines will be processed and billed through the recipients' health insurance plan(s) and any staff who do not have insurance will receive the vaccine at no cost through BCHIP. Vaccinations are voluntary.

The voluntary measles vaccination clinics will take place on the following dates and at the following Bucks IU locations:

- December 2, 2026 from 1:30 p.m. to 4:30 p.m. at the Bucks IU at Pearl S. Buck
- December 9, 2026 from 3:15 p.m. to 6:15 p.m. at the Lower Southampton Early Learning Center
- December 10, 2026 from 2:30 p.m. to 5:30 p.m. at the Bucks IU 705 Administration Building

File Attachments

Example of Flyer for MMR Vaccine Dates and Locations.pdf (1,441 KB)

8. Recommendations for Action - Other

Subject :	I. Head Start/Early Head Start Policy Council Items
Meeting :	Nov 17, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action (Consent)
Recommended Action :	Approve the information/action items of the Head Start/Early Head Start Policy Council as presented at the Head Start /Early Head Start Policy Council meeting held in November 2026.

Public Content

The Head Start/Early Head Start Policy Council met in November 2026 and received as an information or action item the following reports, attached for your reference.

- Approval of October 2026 Minutes (Action Item)
- Program Information Update (Information Item)
- Finance Report (Action Item)
- Approval of Policy Council Secretary

Per the Head Start Performance Standards, the above items are being submitted for approval by the Bucks County Intermediate Unit Board of School Directors.

File Attachments

20261117 HS-EHS Policy Council.pdf (1,244 KB)

8. Recommendations for Action - Other

Subject :	J. Personnel Items
Meeting :	Nov 17, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action (Consent)
Fiscal Impact :	Yes
Budgeted :	Yes
Budget Source :	Various
Recommended Action :	Approval of Personnel Items for November 2026

Public Content

File Attachments

20261117 Personnel Agenda.pdf (160 KB)

9. Recommendations for Action - Board Policies

Subject :	A. First Reading of Amendments to Policy 249 - Bullying /Cyberbullying
Meeting :	Nov 17, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action (Consent)
Fiscal Impact :	No
Budgeted :	No

Recommended Action :	Approval of the First Reading of Updates to Policy 249 - Bullying/Cyberbullying along with accompanying new Administrative Regulation and Report Form.

Public Content

Time Schedule:

Introductory Reading: October 20, 2026

First Reading - November 17, 2026

Second and Final Reading - January 19, 2027

The policy is being updated from its current language because of new Pennsylvania School Code requirements as adopted by the General Assembly and signed into law by the Governor as *Act 20 of 2026*. Per guidance from our Solicitor, the Policy needs to be updated to include new definitions for both "bullying" and "cyberbullying" and to implement required investigation procedures and notification requirements when an incident of bullying or cyberbullying is received. The updated language, administrative regulations and the applicable report form were written by our Solicitor in order to ensure the policy complies with *Act 20 of 2026.*

File Attachments

20261117 Policy 249 Bullying_Cyberbullying.pdf (131 KB)
20261117 AR Policy 249.pdf (258 KB)
20261117 Attach 1 - Policy 249 - Report Form.pdf (260 KB)

9. Recommendations for Action - Board Policies

Subject :	B. First Reading of Policy 351 - Numbering Amendment to Policy 2133 - Drug/Alcohol Free Workplace
Meeting :	Nov 17, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action (Consent)
Fiscal Impact :	No
Budgeted :	No
Recommended Action :	Approval of the First Reading of Amendment to Policy 2133 - Drug/Alcohol Free Workplace to Renumber content to now be Policy 351.

Public Content

Time Schedule:

Introductory Reading - October 20, 2026

First Reading - November 17, 2026

Second and Final Reading - January 19, 2027.

This is previously approved Policy 2133 and is it is being updated as part of department review and guidance from PSBA Policy Maintenance. The only amendment to this policy is to change the current policy number to be in accordance with the PSBA Policy Maintenance numbering system. The updated policy will now be Policy Number 351. There are no substantive changes to any other language.

File Attachments

20261117 Policy 351 Drug_Alcohol Free Workplace.pdf (69 KB)

9. Recommendations for Action - Board Policies

Subject :	C. First Reading of Policy 823 - Opioid Antagonist
Meeting :	Nov 17, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action (Consent)
Fiscal Impact :	No
Budgeted :	No
Recommended Action :	Approval of the First Reading of Amendment to Policy 823 - Opioid Antagonist.

Public Content

Time Schedule:

Introductory Reading: October 10, 2026

First Reading - November 17, 2026

Second and Final Reading - January 19, 2027

The policy is being updated as part of departmental policy review and PSBA Policy Maintenance guidance. The policy is being updated from referring only toNaloxone and instead broadening the policy to reference "Opioid Antagonist" and adding additional recommended changes as well.

File Attachments

20261117 Policy-823-New Opioid Antagonist (Prev. Naloxone) Clean.pdf (257 KB)
20261117 Policy-823-New Opioid Antagonist (Prev. Naloxone)Redline.pdf (183 KB)

9. Recommendations for Action - Board Policies

Subject :	D. Introductory Reading of Policy 331.2 - Job Related Expenses
Meeting :	Nov 17, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action (Consent)
Fiscal Impact :	No

Budgeted :	No
Recommended Action :	Approval of Introductory Reading of Policy 331.2 - Job Related Expenses

Public Content

Time Schedule:

Introductory Reading - November 17, 2026

First Reading - January 19, 2027

Second and Final Reading - February 16, 2026.

This is a new Bucks IU policy which will replace Policy 3315 - Travel and Expenses and Policy 3210 - Conferences, Seminars, Meeting Attendance.

File Attachments

20261117 Policy 331.2 Job Related Expenses Clean.pdf (219 KB)
20261117 Policy 331.2 Job Related Expenses Redline.pdf (267 KB)

9. Recommendations for Action - Board Policies

Subject :	E. Introductory Reading of Policy 625 - Procurement Cards; Replacing Current Policy 6175
Meeting :	Nov 17, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action (Consent)
Fiscal Impact :	No
Budgeted :	No
Recommended Action :	Approval of Introductory Reading of Policy 625 - Procurement Cards, Replacing Current Policy 6175.

Public Content

Time Schedule:

Introductory Reading - November 17, 2026

First Reading - January 19, 2027

Second and Final Reading - February 16, 2026.

This policy replaces Policy 6175 Procurement Cards with updated language and new numbering under the PSBA Policy Index.

File Attachments

20261117 Policy 625 Procurement Cards Clean.pdf (264 KB)
20261117 Policy 625 Procurement Cards Redline.pdf (285 KB)

10. Presentations and Mini Reports

Subject :	A. Special Education Mini-Report: Bucks IU at Samuel Everitt Program Overview
Meeting :	Nov 17, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Information

Public Content

Attached is this month's Special Education Mini-Report for aBucks IU at Samuel Everitt Program Overview.

10. Presentations and Mini Reports

Subject :	B. Programs & Services Mini Report: Bucks County Student Forum
Meeting :	Nov 17, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Information, Reports

Public Content

The Programs & Services Mini Report regarding the Bucks County Student Forum is attached.

File Attachments

20261117 Programs and Services Mini Report.pdf (464 KB)

10. Presentations and Mini Reports

Subject :	C. Communications and Marketing Mini-Report: Overview of Recent Activities
Meeting :	Nov 17, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Information

Public Content

Attached is the Communications and Marketing overview report.

File Attachments

20261117 Communications and Marketing Mini Report.pdf (544 KB)

10. Presentations and Mini Reports

Subject :	D. Executive Director's Report
Meeting :	Nov 17, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Reports

File Attachments

20261117 Bucks IU Everyday Impact.pdf (15,353 KB)
Handouts.pdf (5,867 KB)

11. Information Items

Subject :	A. Legislative Report
Meeting :	Nov 17, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Information

File Attachments

20261117 Legislative Report for November.pdf (1,164 KB)

11. Information Items

Subject :	B. Acceptance of Furniture Donation from Central Bucks Chamber of Commerce
Meeting :	Nov 17, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Information

Public Content

a { text-decoration: none; color: #464feb;}tr th, tr td { border: 1px solid #e6e6e6;}tr th { background-color: #f5f5f5;}

The Bucks County Intermediate Unit gratefully acknowledges the donation of office furniture from the Central Bucks Chamber of Commerce, with an estimated total value of $2,705.00. The donation includes four office desks, four filing/storage cabinets, one conference table, and one office chair. These items will support Bucks IU programs and benefit the students served on behalf of Bucks County school districts.

File Attachments

20261117 Central Bucks Chamber of Commerce Appreciation Letter.pdf (58 KB)

11. Information Items

Subject :	C. December 2026 - No Board Meeting

Meeting :	Nov 17, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Information

Public Content

The Bucks IUdoes not typically hold a Board of School Directors meeting during the month of December.The guidance in**Board Policy 003 - Board Procedures**will be followed, whichstates:

> "*The Board delegates authority to the Executive Director to take necessary action in circumstances not provided for in Board policy. The Board also authorizes the Executive Director to take necessary action to provide for the orderly operation of the Bucks IU between Board meetings during the months that the Board does not meet, as well as at any regular Board meeting where there is no quorum as long as any and all such action conforms with existing Board practice. Such actions may include paying bills, employing personnel, and any other actions that are necessary to provide for the orderly operation of the Bucks IU between Board meetings, and during the months that the Board does not meet (including the possible months of December and August), as well as at any regular Board meeting where there is no quorum, as long as any and all such actions conform with existing Board practice, and all such actions are subject to official ratification at the next regularly scheduled Board meeting."*

Any actions that are necessary during the month of December 2026 will be reviewed and approved by the Board President and Vice President, with ratification by the full Board of School Directors at the January 19, 2027 meeting.

15. Public Participation - Comments Not Limited to Agenda Items

Subject :	A. Procedure for Public Comment
Meeting :	Nov 17, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Procedural

Public Content

Procedure for Public Comment

The Board welcomes hearing from members of the public. All individuals wishing to provide public comment must attend the meeting in person and shall indicate their desire to address the Board prior to the start of the meeting by providing information on the applicable sign-in sheet. The sign-in sheet will be provided by the Board Secretary and placed in the designated sign-in area of the Board Room. Each person who wishes to address the Board shall provide their name, school district, whether the comment is for the first or second comment period of the agenda, the topic to be addressed, and group affiliation, if applicable.

First Public Comment PeriodLimited to Agenda Items Only

Individuals who have requested to speak to the Board on agenda items will be recognized in the first public comment period, as set forth in the Board agenda. Individuals who have signed in to speak on agenda items will be given an opportunity to address the Board prior to the Board taking any action on the listed (or added) agenda item. After recognition by the Presiding Officer, the individual shall identify himself/herself and the agenda item on which he/she wishes to speak. The presentation during the first public comment period is limited to agenda items only and will be limited to three minutes per person. The Presiding Officer reserves the right to limit the number of individuals or groups who will be recognized to speak.

Second Public Comment PeriodAny Topic

Public discussion at the end of the meeting shall be open to members of the public who have indicated their desire to speak on the sign in-sheet prior to the start of the second public comment period and such comments may be on any topic. Comments during the second public comment period will be limited to two minutes. The Presiding Officer reserves the right to limit the number of individuals who will be recognized to speak.

Please note that a participant may not speak more than once in the first public comment period and no more than once in the second public comment period.

All comments during both of the public comment periods shall be directed to the Presiding Officer. No participant may address or question board members or staff individually.

The Presiding Officer may:

1. Interrupt or terminate a participants statement when the Speaker's time has expired or the Speaker uses profanity or threatening language.
2. Request assistance of law enforcement officers to remove a disorderly person when his/her conduct interferes with the orderly progress of the meeting.
3. Call a recess or adjourn to another time when the lack of public decorum interferes with the orderly conduct of the meeting.
4. Waive these rules with approval of the Board.

16. Adjournment

Subject :	A. Next Meeting Notice - Tuesday, January 19, 2027
Meeting :	Nov 17, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Information

Public Content

The next meeting of the Bucks County Intermediate Unit Board of School Directors will be held on Tuesday, January 19, 2027 at the Administration Building, 705 N. Shady Retreat Road, Doylestown, PA 18901. The meeting will begin at 7:00 PM.

16. Adjournment

Subject :	B. Meeting Adjournment
Meeting :	Nov 17, 2026 - AGENDA FOR BOARD OF SCHOOL DIRECTORS MEETING
Type :	Action
Recommended Action :	A motion is needed to adjourn the meeting.

Regular Board Meeting- Minutes

Date: October 21, 2026
Time: 7:00 pm
Location: PHS Library

1. PUBLIC PARTICIPATION

1.A. Live Stream URL
Description: Join via Google Meet
meet.google.com/xbo-zpyk-apm
1.B. Phone
Description: Join by Phone
(US) +1 406-530-8296 PIN: 385 884 235#

2. MEETING OPENING

2.A. Call to Order
2.B. Salute to Flag
2.C. Roll Call

Director Beerer	PRESENT
Director Freeman (Vice-President)	PRESENT
Director Hallowell	PRESENT
Director Landis	PRESENT
Director LeBlanc (President)	PRESENT
Director Nilsen	PRESENT
Director Ott	PRESENT
Director Ramos (Treasurer)	PRESENT
Director Wenhold	PRESENT

Non-voting Members:
Superintendent, Dr. Bridget O'Connell- PRESENT
Board Secretary, Deana Cronk-PRESENT

3. ANNOUNCEMENTS

3. A. There was an executive session of the Joint Board held at Upper Bucks County Technical School on September 17, 2026, to discuss legal matters.

3.B.There was an executive session on September 30, 2026, at 6:30 pm to discuss legal matters and personnel.

4. DISTRICT RECOGNITIONS/PRESENTATIONS

There were no recognitions this evening.

5. COMMITTEE REPORTS

5.A. Superintendent Report

Speaker(s): Dr. Bridget O'Connell

Dr. O'Connell shared the Superintendent Report.

5.B. Student Representative Report

Description: 2026-2027 Student Representatives

Seniors: Joseph Lipton and Felicity Houghton

Juniors: Ella Salva and Julia Byers

Joseph & Felicity were present and shared the following:

High School: We recently celebrated our spirit week with daily scavenger hunts and theme days, as well as a Friday pep rally. We also had the homecoming football game and homecoming dance, which went very well. Our sports teams headed to leagues; XC and girls soccer are competing in leagues today. And the rest of the sports teams have districts approaching soon. Football also has their last home game of the season this Friday, which is the pink out game.

Middle School: They have a very fun week coming up, with Red Ribbon Week, from Oct. 26 to Oct. 30. To kick off the week, they have a pep rally on Monday, Oct. 30. Then they have team unity day at the end of Red Ribbon Week, on Friday, Oct. 30. Many fun activities to come for palms! Also, fall sports have come to an end, and winter sports are coming soon.

Springfield: Springfield has a busy October! As Dr. O'Connell mentioned, students enjoyed Fab Lab activities (button making, 3D printing, robotics, and coding) and a visit from Palisades Regional Fire Rescue. Upcoming events include the Fall Book Fair, Friday Night Family Bingo, and the Halloween parade and parties on October 30.

Tinicum: This school year, students are participating in the *No Place for Hate* initiative to build a culture of kindness, inclusion, and respect. Our new Tiger Ambassadors have already started visiting classrooms to introduce the program, and students have had the chance to sign the pledge, promising to help make Tinicum a welcoming place for everyone.

Durham Nockamixon: On October 9th, the elementary students and staff enjoyed a visit from the firefighters of Palisades Regional Fire Rescue Department. We appreciate their service to our community. Looking ahead to next week, students are excited for the PTA-sponsored pumpkin decorating contest and the annual costume parade to end the week.

5.C. Extracurricular Committee Report
Speaker(s): Director Ott
Description: Committee Members: Dr. James Ott-Board Committee Chairperson Brian Gilbert- Administrative Committee Chairperson Saul Ramos, Betsy Nilsen, (Alternate: Scott Freeman) Meeting Locations: PHS Library Meeting State Time: 6:30 pm Next Meeting: 10/28/2026
Director Ott shared the date and time of the next meeting.

5.D. Educational Programs and Services Committee Report-REPORT FROM 9/9/2026
Speaker(s): Director Beerer
Description: Committee Members: Dr. Karen Beerer-Board Committee Chairperson Dr. Michael Donnelly-Administrative Committee Chairperson Cora Landis, Silvia LeBlanc, (Alternate: Betsy Nilsen) Meeting Location: PHS Library Meeting State Time: 6:30 pm Next Meeting: 11/11/2026
Director Beerer shared the minutes from the 9/9/2026 meeting. Topics included:

- Reviewed annual Cyber MOU
- Reviewed Articulation Agreement with Marshall University
- Update on gifted services for the 26-27 school year
- 5-year review presentations from wellness & fitness, business and technology, and social studies departments
- Visit to PALMS concerning new schedule
- Budget placeholder for potential PALMS interventionist or instructional coach

She also shared the date and time of the next meeting.

5.E. Buildings and Grounds Committee Report-REPORT FROM 8/26/2026
Speaker(s): Director Freeman
Description: Committee Members: Scott Freeman-Board Committee Chairperson Al Crouthamel-Administrative Committee Chairperson Linda Wenhold, Dr. James Ott (Alternate: James Hallowell) Meeting Location: PHS Library Meeting State Time: 7:00 pm Next Meeting: 10/28/2026
Director Freeman shared the minutes from the 8/26/2026. Topics included:

- Update on pirate ship from PCF
- PALMS baseball backstop
- Information about the storage building
- Crosswalk on Church Hill Road
- Wastewater Plant change order
- PALMS Auditorium
- Springfield rooftop units

He shared the date and time of the next meeting.

5.F. Fiscal Oversight Committee Report-REPORT FROM 9/14/2026
Speaker(s): Director Ramos

Description: Committee Members: Saul Ramos (Treasurer)-Board Committee Chairperson Chris Berdnik-Administrative Committee Chairperson Scott Freeman, James Hallowell (Alternate: Linda Wenhold) Meeting Locations: PHS Library or Auditorium Meeting Start Time: 9:00 am Next Meeting:11/16/2026
Director Ramos shared the minutes from the 9/14/2026 meeting. Topics included:

- Community survey by Panorama Education
- S&P bond rating
- BCIU Homestead agreement
- Wastewater Plant change order #6
- Marching band trailer
- 26-27 investment plan revisions
- Act 1 budget calendar
- UBCTS budget projection
- Quarterly report
- Financial reports
- Budget transfer
- Right to Know report
- Charter school update
- Fitness center discussion
- Economic update

He also shared the date and time of the next meeting.

5.G. Policy Committee Report
Speaker(s): Director LeBlanc
Description: Committee Members: Silvia LeBlanc-Board Committee Chairperson Rich Heffernan-Administrative Committee Chairperson Dr. Karen Beerer, Linda Wenhold (Alternate: Cora Landis) Meeting Location: PHS Audion Meeting State Time: 5:30 pm Next Meeting: 11/18/2026
Tonight's meeting was cancelled.
Director LeBlanc shared the first and second reads on this evening's agenda.
She reminded the directors that a disclaimer should be included on all social media personal accounts. She will share an example for anyone who needs one.

5.H. Upper Bucks County Technical School Joint Operating Committee Report-REPORT FROM 8/20/2026
Speaker(s): Director Landis
Description: Committee Members: James Hallowell, Dr. James Ott, Cora Landis (Alternate: Saul Ramos) Meeting Location: UBCTS Main Conference Room Meeting State Time: 7:00 pm Next Meeting: 11/19/2026
Director Landis shared that this week's meeting was interrupted by an evacuation and the action items are rescheduled for the Facilities meeting taking place on November 5th.
Other items shared:

- Results from NOCTI tests.
- Budget projections were shared. Each district will receive a refund.
- CO-OP has 48 students

- Career and Technical Education Expo- Oct 22nd
- Open house-January 7th
- Open enrollment-January 15th
- Graduation- May 24th at Palisades SD, raindate May 25th
- Rockridge Restaurant days open: 11/5,/11/6, 12/2, 12/3, 12/9, 12/10, 12/11

She also shared the dates of upcoming meeting.

Director Ott shared that a JOC executive session took place, which included the districts' full boards. He asked that each board member contact him to share how they feel about the question that was raised. He will pass along the feedback. Director LeBlanc offered an executive session if needed.

5.I. Bucks County Intermediate Unit #22 Board of Directors Meeting Report-REPORT FROM 10/20/2026
Speaker(s): Director Hallowell
Description: Committee Member: James Hallowell
Meeting Locations: BCIU Conference Room A-B-C Meeting State Time: 7:00 pm Next Meeting: 11/17/2026
Director Hallowell shared the minutes from last evening's meeting. Topics included:

- Typical agenda: consent agenda, minutes, budget approvals, financials, 25 different agreements and contracts, personnel items, and legislative report.
- November 30 & March 31- BCIU will hold negotiation forums for any board member interested in attending.

Director LeBlance shared that the BCIU meetings are public and live-streamed. The IU is located in Doylestown, and the live stream link for each meeting is found on their website.

5.J. PSBA Liaisons
Speaker(s): Director Landis
There were no PSBA items to share.

Director Hallowell mentioned the possibility of the state passing a bell-to-bell cell phone ban in public schools.

5.K. Committee Approved Expenditures
There are no committee-approved expenditures to report.

6. PUBLIC COMMENT CONCERNING ITEMS ON THE ACTION AGENDA
Description: To request to participate in public comment, please complete a request form by 3:30 pm on the day of the meeting. The link will be inactive after this time. A link to the form is found in the public comment sections of the meeting agenda. You may also request participation by calling Deana Cronk at 610-847-5131 ext. 4024, and she will enter your information into the form. Requests can be made until 3:30 pm the day of the meeting. Anyone wishing to participate in public comment must be present at the meeting. Please visit Board Policy 903-Public Participation in Board Meeting for information, procedures, and guidelines used for public comments in meetings from individuals and groups.

Minutes include a summary to show the main topic of the comment.

Name	Township	Topic
Bri Hearn Miruk	Nockamixon	Excited to see that the district is in the financial position that several new positions can be posted. Shared it was refreshing to hear that the band will be provided a trailer and taxpayer dollars are going to students directly. Encouraged the Board to continue supporting the arts.

7. ACTION AGENDA

7.A. Motion to Approve: Consent Agenda: Minutes of Meeting, Financial Reports, and Personnel Recommendations

Recommended Motion: A motion is in order to approve the consent agenda that consists of the minutes of Meetings from 9/16/2026 & 9/30/2026, Financial Reports, and Personnel Recommendations.

Accepted Motion	Seconded Motion	Director	Aye	Nay	Absent	Abstain
		Director Beerer	x			
		Director Freeman (Vice-President)				x
		Director Hallowell	x			
		Director Landis	x			
		Director LeBlanc (President)	x			
		Director Nilsen	x			
		Director Ott	x			
x		Director Ramos (Treasurer)	x			
	x	Director Wenhold	x			
		TOTALS	8	0		1

Director Beerer and Director Landis shared that the district needs to start digging into the EDRs. Director LeBlanc reminded that the EDRs are part of the collective bargaining.

Director Wenhold questioned if the new PALMS HVAC control upgrade will affect the climate control in the gymnasium area. Al Crouthamel shared, Yes, it will.

Director Freeman's Abstention Form is included with the original minutes.

7.B. **Motion to Approve: Director of Facilities Revised Job Description**

Recommended Motion: A motion is in order to approve the revised Director of Facilities job description. The job description was reviewed and revised at the time of a retirement.

Accepted Motion	Seconded Motion	Director	Aye	Nay	Absent	Abstain
		Director Beerer	x			
		Director Freeman (Vice-President)	x			
	x	Director Hallowell	x			
		Director Landis	x			
		Director LeBlanc (President)	x			
		Director Nilsen	x			
x		Director Ott	x			
		Director Ramos (Treasurer)	x			
		Director Wenhold	x			
		TOTALS	9	0		

Director Wenhold asked how many vehicles the Director would oversee. Al Crouthamel shared there are 10 vehicles.
Director Landis asked if the description would change due to it being in the draft stage. Dr. O'Connell shared: No, after it is approved, the draft will be removed from the title.

7.C. **Motion to Approve: Christopher Bogen to the Act 93 position of Director of Facilities**
Recommended Motion: A motion is in order to appoint Christopher Bogen to the Act 93 position of Director of Facilities, replacing Alan Crouthamel, effective approximately December 14, 2026, at an annual salary of $108,000 (to be prorated)

Accepted Motion	Seconded Motion	Director	Aye	Nay	Absent	Abstain
		Director Beerer	x			
x		Director Freeman (Vice-President)	x			
	x	Director Hallowell	x			
		Director Landis	x			
		Director LeBlanc (President)	x			
		Director Nilsen	x			

		Director Ott	x			
		Director Ramos (Treasurer)	x			
		Director Wenhold	x			
		TOTALS	9	0		

Director Ott asked if Al Crouthamel sat in on the interviews. No. Director Hallowell and Director Freeman were included on the interview team.

Director Wenhold questioned the pro-rated salary. Dr. O'Connell shared that the rate will be prorated due to the start date in December.

Dr. O'Connell shared: I'm pleased to introduce Chris Bogen as the successful candidate and our new director of facilities. Chris brings nearly 18 years of progressive facilities and operations experience in public education from the Penridge School District, moving from custodial supervisor to facility manager and currently serving as Assistant Director of Operations, overseeing 12 buildings and approximately 70 custodial staff. In addition to his extensive public school background, Chris serves as deputy chief of the Perkasie Fire Company, bringing valuable experience in incident command, emergency preparedness, and safety protocols. His proven leadership, operational background, and commitment to maintaining safe and supportive learning environments make him a strong fit for the Palisades School District. And I am delighted that I will be working with you soon.

7.D. **Motion to Approve: Homestead/Farmstead Agreement with the Bucks County Intermediate Unit #22**

Recommended Motion: A motion is in order to approve the Homestead/Farmstead Agreement with the Bucks County Intermediate Unit #22 to mail the Homestead/Farmstead annual notice to homeowners as required by Act 1 of 2006. The agreement was reviewed by the Fiscal Oversight Committee at the October 19, 2026, meeting. The Committee is recommending approval.

Accepted Motion	Seconded Motion	Director	Aye	Nay	Absent	Abstain
		Director Beerer	x			
		Director Freeman (Vice-President)	x			
		Director Hallowell	x			
	x	Director Landis	x			
		Director LeBlanc (President)	x			
		Director Nilsen	x			
		Director Ott	x			
x		Director Ramos (Treasurer)	x			
		Director Wenhold	x			

		TOTALS	9	0		

7.E. **Motion to Approve: Wastewater Treatment Plant change order #6**

Recommended Motion: A motion is in order to approve the Wastewater Treatment Plant change order #6. The change order was reviewed by the Fiscal Oversight Committee at the October 19, 2026, meeting. The Committee is recommending approval.

Accepted Motion	Seconded Motion	Director	Aye	Nay	Absent	Abstain
		Director Beerer	x			
		Director Freeman (Vice-President)	x			
		Director Hallowell	x			
		Director Landis	x			
		Director LeBlanc (President)	x			
		Director Nilsen	x			
		Director Ott	x			
x		Director Ramos (Treasurer)	x			
	x	Director Wenhold	x			
		TOTALS	9	0		

Director Beerer shared that this really bugs her because this $50,000 change order is because MedEd cancelled three times. Feels we need to say something to MedEd or Senator Coleman.

7.F. **Motion to Approve: Marching Band Trailer Purchase**

Recommended Motion: A motion is in order to purchase a trailer for the marching band. This was reviewed by the Fiscal Oversight Committee at the October 19, 2026, meeting. The Committee is recommending approval.

Accepted Motion	Seconded Motion	Director	Aye	Nay	Absent	Abstain
		Director Beerer	x			
	x	Director Freeman (Vice-President)	x			
		Director Hallowell	x			
		Director Landis	x			
		Director LeBlanc (President)	x			
		Director Nilsen	x			

		Director Ott	x			
x		Director Ramos (Treasurer)	x			
		Director Wenhold	x			
		TOTALS	9	0		

Director Landis shared she was impressed with the information that was given.
Director LeBlanc shared that the elementary and middle school band program has really taken off. The program has grown exponentially, and she encouraged everyone to catch their act at a football game. There is also community support to help with the cost of this for the band program.

7.G. **Motion to Approve: Amended 2026-2027 Investment Plan**
Recommended Motion: A motion is in order to amend the 2026-2027 Investment Plan to amend the Bank CD amount from 15% to 25%. This was reviewed by the Fiscal Oversight Committee at the October 19, 2026, meeting. The Committee is recommending approval.

Accepted Motion	Seconded Motion	Director	Aye	Nay	Absent	Abstain
		Director Beerer	x			
		Director Freeman (Vice-President)	x			
		Director Hallowell	x			
	x	Director Landis	x			
		Director LeBlanc (President)	x			
		Director Nilsen	x			
		Director Ott	x			
x		Director Ramos (Treasurer)	x			
		Director Wenhold	x			
		TOTALS	9	0		

7. H. **Motion to Approve: Consent Agenda: PEA Cyber Memorandum of Understanding and Affiliation Agreement with Marshall University**
Recommended Motion: A motion is in order to approve the consent agenda, which includes the annual MOU with PEA regarding cyber courses and the Affiliation Agreement with Marshall University. The MOU and Agreement were reviewed by the EPS Committee at the October 14, 2026, meeting. The committee is recommending approval.

Accepted	Seconded	Director	Aye	Nay	Absent	Abstain

Motion	Motion					
x		Director Beerer	x			
		Director Freeman (Vice-President)	x			
		Director Hallowell	x			
	x	Director Landis	x			
		Director LeBlanc (President)	x			
		Director Nilsen	x			
		Director Ott	x			
		Director Ramos (Treasurer)	x			
		Director Wenhold	x			
		TOTALS	9	0		

7. I. **Motion to Approve:Tri-Boro Fencing Contractors as the lowest bidder to install a baseball backstop and baseline fencing for the PALMS baseball field**

Recommended Motion: A motion is in order to approve Tri-Boro Fencing Contractors as the lowest bidder to install a baseball backstop and baseline fencing for the PALMS baseball field for a total cost of $15,358. This was discussed by the Buildings and Grounds Committee at the September 23, 2026, meeting. The Committee is recommending approval.

Accepted Motion	Seconded Motion	Director	Aye	Nay	Absent	Abstain
		Director Beerer	x			
		Director Freeman (Vice-President)	x			
		Director Hallowell	x			
		Director Landis	x			
		Director LeBlanc (President)	x			
	x	Director Nilsen	x			
x		Director Ott	x			
		Director Ramos (Treasurer)	x			
		Director Wenhold	x			
		TOTALS	9	0		

7. J. **Motion to Approve: Second Reads of Policies**

A motion is in order to approve the following policies for Second Read.

- 816- Social Media
- 716-Integrated Pest Management
- 006.2-Recording and Live Streaming of Board Meetings

The policies were reviewed by the Policy Committee at the August 19, 2026, meeting. The Committee is recommending approval.

Accepted Motion	Seconded Motion	Director	Aye	Nay	Absent	Abstain
	x	Director Beerer	x			
		Director Freeman (Vice-President)	x			
		Director Hallowell	x			
x		Director Landis	x			
		Director LeBlanc (President)	x			
		Director Nilsen	x			
		Director Ott	x			
		Director Ramos (Treasurer)	x			
		Director Wenhold	x			
		TOTALS	9	0		

7. K. **Motion to Approve: First Reads of Policies**

A motion is in order to approve the following policies for first read.

- Policy 103-Harassment and Discrimination Prohibited-Students
- Policy 104-Harassment and Discrimination Prohibited-Non-student
- Policy 824-Maintaining Professional Adult/Student Boundaries
- Policy 103.1-Nondiscrimination-Qualified Students with Disabilities
- Policy 234-Pregnant/Parenting/Married Students
- Policy 339-Uncompensated Leave

The policies were reviewed by the Policy Committee at the September 16, 2026, meeting. The Committee and is recommending approval.

Accepted Motion	Seconded Motion	Director	Aye	Nay	Absent	Abstain
		Director Beerer	x			
		Director Freeman (Vice-President)	x			
		Director Hallowell	x			
x		Director Landis	x			
		Director LeBlanc (President)	x			
	x	Director Nilsen	x			
		Director Ott	x			
		Director Ramos (Treasurer)	x			
		Director Wenhold	x			
		TOTALS	9	0		

7. L. **Motion to Approve: Panorama Education to conduct a survey of the school community**

A motion is in order to approve the service order from Panorama Education for $9,210 to conduct a survey of the school community to establish a baseline of school culture and identify specific areas for improvement regarding safety, engagement, and academic preparedness. The detailed invoice was reviewed by the Fiscal Oversight Committee at the October 19, 2026, meeting. The Committee is recommending approval.

Accepted Motion	Seconded Motion	Director	Aye	Nay	Absent	Abstain
	x	Director Beerer	x			
		Director Freeman (Vice-President)	x			
		Director Hallowell	x			
		Director Landis	x			
		Director LeBlanc (President)	x			
		Director Nilsen	x			
		Director Ott	x			
x		Director Ramos (Treasurer)	x			
		Director Wenhold	x			
		TOTALS	9	0		

Director Wenhold questioned the motion read, neglected to include “school” community. Director LeBlanc shared she did not intend to leave the word school out when she read the motion. The motion does include the school community wording. School community includes: parents/guardians, employees, and students. She asked how young the survey will be shared with. Dr. Michael Donnelly shared that normally the grades would be 4th through 12th. Director Wenhold questioned if elementary students needed to be included, if just middle and high school students could participate.
There was a discussion concerning the timeline for reviewing the draft and the proposed deployment.
Dr. O’Connell shared that work will be done to possibly deploy the survey as soon as next Monday.

8. DISCUSSION
Description: Consolidation Consideration Next Steps
There was a discussion concerning feedback from the directors that participated in PTA meetings.
There was a question concerning state and federal funding. Dr. O’Connell shared that there is no significant change in funding. We do rely on those funds for administering our Title programs, and that fluctuates based on student enrollment.
Director LeBlanc encouraged conversations with the community and having the community partner with the Board.
There was a discussion around the community survey and its content.
Proposed Next Steps: Get the survey out to the community, collect results, and review at a November work session. The Policy Committee meeting scheduled for November 18th will be cancelled and replaced with a work session starting at 6:00 pm.

9. INFORMATIONAL
9.A. The Board's ballot for the 2026 PSBA Officer Election was submitted by Deana Cronk on Thursday, September 17, 2026.
9.B. Senior Athletes Night-Football / Band / Cheer - 10/23

10. UNFINISHED BUSINESS
There was no unfinished business this evening.

11. PUBLIC COMMENT CONCERNING OTHER BUSINESS
Description: To request to participate in public comment, please complete a request form by 3:30 pm on the day of the meeting. The link will be inactive after this time. A link to the form is found in the public comment sections of the meeting agenda. You may also request participation by calling Deana Cronk at 610-847-5131 ext. 4024, and she will enter your information into the form. Requests can be made until 3:30 pm the day of the meeting. Anyone wishing to participate in public comment must be present at the meeting. Please visit Board Policy 903-Public Participation in Board Meeting for information, procedures, and guidelines used for public comments in meetings from individuals and groups.
Minutes include a summary to show the main topic of the comment.

Name	Township	Topic

Christal Barr	Tincium	Reminded the Board of the Principles for Governance and Leadership. Requested that the community have the opportunity to contribute to the decisions that affect our schools. Requested that the district not rush the community survey.
Bri Hearn Miruk	Nockamixon	Requested financial data and information to support why the district needs to close a building.
Blake Timochenko	Durham	Made reference to the transparency of Pennridge School District's webpage and their establishment of a dedicated advisory committee. He shared with the Board that "the community's behind you".
Donna Holmes	Springfield	Requested the Board slow down their work on this project. Shared the idea of having a representative at the community center to help seniors and others who may not have a computer to complete the survey. Shared concerns over the expense and timing of the survey.
Amanda Frumin	Tinicum	Requested the Board take it slow and steady and think of the kids first.

12. BOARD COMMENTS, COMPLIMENTS, AND CONCERNS: Minutes include a summary to show the main topic of the comment.

Board Member	Comments
Director Beerer	na
Director Freeman (Vice-President)	Quickly, I'll thank everybody who came out and shared your perspective and respectfully shared your thoughts and comments. They are appreciated, and quite frankly, they're needed, and thank you to Tiniicum PTA for inviting me. I really enjoyed that and look forward to doing it again.

Director Hallowell	na
Director Landis	I'll just piggyback on Saul's congratulations to our new director of facilities. Good choice coming here from Pennridge.
Director LeBlanc (President)	I'll close this evening by reminding everybody that part of supporting this process is going out to our football games. Support our little leagues and our big kids and our little kids and our bands. That's such an important part of this community. I have to shout out Betsy, who worked the snack stand, and I bragged about it to everybody in the stands because it's just such a great way to number one remember your addition quickly. It's like the last time you deal with cash sometimes, but just a great opportunity to talk to parents, to talk to people that are out there to get a read on the community. So let us continue to support this community in all of the ways. Whether it's candy on Halloween, whatever it is. We've got plays coming up, we've got league finals, we've got all kinds of really, really special events. Our unified sports has a number of events planned. So, let's continue as we have this difficult conversation to remember the kids that are here at this moment doing the things that they do best, and let's continue to support that. I wish everybody a wonderful and good night
Director Nilsen	I was able to attend the Springfield PTA with Linda. And the one thing I must say, and this is kudos to our parents, everyone, although this is a highly emotional topic, the PTA president expressed before they even began speaking to please keep their comments respectful and that we were there to hear them, and everyone was just- they had comments, they had questions, they had concerns, but it was a very respectful conversation, and that's kudos to our parents.
Director Ott	na
Director Ramos (Treasurer)	Congratulations to our new hire. Thank you very much, Al. Thank you again for your great stewardship for all for a number of decades. I just want to thank you very much, and I know you're going to enjoy your retirement. We said that last month, but I'll say it again. Enjoy your grandchild. It's going to be a great time of the year. I want to thank the audience members for coming out this evening and sharing their concerns. I also want to thank the Durham Nockamixon PTA for inviting us out there. Thank you very much, ladies. That was very

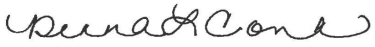
	informative, and it was a pleasure to come out and share that evening with you. It's nice to see the community come out. I want to wish everyone a wonderful upcoming holiday weekend, fun-filled weekend with your little ones going door to door, take some pictures, share. I don't have anyone who comes into our house anymore. Actually, they never did to begin with; we're just off the beaten path. But it's a great time, and the weather's supposed to be beautiful. So enjoy the upcoming Halloween weekend and enjoy the wonderful Indian summer that we have been having; it's been absolutely amazing here. So enjoy.
Director Wenhold	na

13. ADJOURNMENT

Director Hallowell accepted the motion to adjourn, and Director Landis seconded the motion.

The meeting ended at 8:44 pm.

Minutes are respectfully submitted by Deana L. Cronk.



Board Work Session- Minutes

Date: October 21, 2026

Time: 6:00 pm

Location: PHS Library

1. PUBLIC PARTICIPATION

1. A. Live Stream URL

Description: Join via Google Meet

meet.google.com/pwx-mpan-ymr

1.B. Phone

Description: Join by Phone

(US) +1 707-413-0047 PIN: 161 611 812#

2. MEETING OPENING

2. A. Call to Order

2.B. Salute to Flag

2.C. Roll Call

Director Beerer	PRESENT
Director Freeman (Vice-President)	PRESENT
Director Hallowell	PRESENT
Director Landis	PRESENT
Director LeBlanc (President)	PRESENT @ 6:09 PM
Director Nilsen	PRESENT
Director Ott	PRESENT @ 6:04 PM
Director Ramos (Treasurer)	PRESENT @ 6:03 PM
Director Wenhold	PRESENT

Non-voting Members:

Superintendent, Dr. Bridget O'Connell- PRESENT

Board Secretary, Deana Cronk-PRESENT

Please note: Minutes include a summary to show the main topics of the agenda.

3. PRESENTATIONS & DISCUSSION ITEMS

Consolidation Financial Impact

Dr. O'Connell shared the presentation, which included a brief review of the consolidation scenarios, a review of assumptions used to calculate the financial impact of each scenario, and the projected financial impact of each scenario with a side-by-side view.

Questions from the directors:

- Would there be unemployment costs for each furlough? Yes
- Have you seen an increase in the cost for propane at Tinicum? Not that I'm aware of.
- Would the reduction in the food service department be Whitson employees or district employees? They would be our food handlers because these are our employee reductions. Would this be based on seniority? These absolutely would be based on seniority. So, last in, first out; it's possible people would have to be moved around.
- Did you say Springfield is moving toward one class for every grade? Currently, we have three classes that are singletons and then doubles, but we're moving toward that at Springfield.
- For the scenario where two elementary schools are closed, the lower elementary is at DurNox. Correct. The middle elementary or the upper elementary is at the middle school. That's correct. And then everybody else is at high school. Would changing those grade levels around make a difference to the bottom line? So the grade levels that are set up the way that they are are with the assumption and the constraint of no new building. So when we're looking at K through 2, K through 2 can fit in DurNox as it is, and then 3 through 6 can fit at the middle school as it is. If you wanted to adjust anything in that campus approach, you're going to need to do some building.
- So each of those numbers would be without any modifications to any of the buildings?. Everything would be pretty much status quo, as far as we can accommodate that without any additional expenses. I wouldn't say without any additional expenses. There would be no major renovations or additions.
- How will the IU classes of elementary buildings be handled? It depends on, like in our last presentation when we were looking at those maps, it would depend on which building you're looking at. Some buildings have more space than others. Are we locked into having those specific IU classes in one of our buildings. So, we do accommodate our IU classes, and we have year-over-year. If we're not going to have an IU class, I certainly want to give them plenty of notice that but it is a year-over-year and we always have. It's never been a consideration for me not to have.

Comments from the directors:

- Director Landis shared she was surprised by the numbers. I didn't expect the numbers to be that high.
- Director Freeman reminded that the numbers are based on assumptions and included that part of how these numbers are getting this large is because that is based on the assumption that we're increasing class size and that's how those teachers get reduced. He shared that he feels the directors need to really focus on that because he doesn't believe that is the desire of this board.

- Director Freeman shared that he thinks a more realistic approach would be to take out the FTEs for more realistic cost savings. He also shared that doesn't think this board wants to sacrifice what we're delivering to our students. We need to look at everything we can to reduce expenditures, but we're also going to have to take a look at what we need to do to increase revenues. To him,personally our staff and what they deliver to the students are the most important thing. Buildings and so forth are important too, but that's secondary. He shared that if you get too many students in a class, you're not teaching. You're just trying to manage at that point.
- Director Hallowell shared we have looked at student-teacher ratios over the years, and of course I go back far enough when the average class size was 26 or 27 for the elementary buildings, and my children were here when they were 30 to 35 in each building. Our staff is good enough with the correct training and support to handle that many kids.
- Director Wenhold shared she did not agree with Director Freeman and replied I'd have to go back and look in the presentation that was given to us, but I'm pretty sure that there's some class sizes at Tinicum that are extremely small. Yes, though that is ideal, probably in most people's minds, aside from doing one-on-one, that's not realistic in what we have. And I just want to bring to everybody's attention that if nothing changes and we stay on the trajectory we're on, what that would mean if the district cannot pay its bills. And if we go in the red, the state will step in and take over, and the board becomes impotent. We have no power, no say, and the state will run it until we get back up into the black. So then there will be no local control.
- Director Beerer commented on the class sizes and included the thought of using FTEs in different ways in a consolidation. Director Freeman agreed with the concept of increasing what we are delivering.
- Director Landis shared that idea: if we have larger class sizes and we do decrease our staff of teachers, we can hire more assistants as IAs to have assistance in classes when the class sizes are larger and they don't cost as much. She shared that we've had board members in the past who were very considerate of us and took care of making sure that we had money in savings and put it aside, and we need to look to the future. I won't be here, but whoever is here. We don't want to have 10 years from now, all of a sudden the state comes in and takes over our district. Director LeBlanc shared that she would argue with the hiring aids and agreed that if our class sizes get that big, then that's the direction we're headed, but that's solving a problem we've then created. She would prefer to allow for different educational opportunities or different electives or being able to run classes at the high school with two or three people. She also shared that we have to think through the value proposition of Palisades. Families came here because of the small class sizes.
- Dr. Beerer questioned how to get ot specifics. Dr. O'Connell shared that it would be helpful to get to a point as a Board that you keep the status quo if that's still an option and one or two others, and that would allow for more details.
- Dr. O'Connell reminded the Board of the process and timing of making any decision.

The rest of the meeting was focused on the Community Survey. Director Beerer shared a summary of the survey, and there was discussion concerning the content, how it would be distributed, and timing.

4. PUBLIC COMMENT

Description: To request to participate in public comment, please complete a request form by 3:30 pm on the day of the meeting. The link will be inactive after this time. A link to the form is found in the public comment section of the meeting agenda. You may also request participation by calling Deana Cronk at 610-847-5131 ext. 4024, and she will enter your information into the form. Requests can be made until 3:30 pm the day of the meeting. Anyone wishing to participate in public comment must be present at the meeting. Please visit Board Policy 903-Public Participation in Board Meeting for information, procedures, and guidelines used for public comments in meetings from individuals and groups.

Please note: Minutes include a summary to show the main topic of the comment.

Name	Township	Topic
Blake Timochenko	Durham	Shared concerns over the presentation and its content.
Nicole Grasso	Bridgeton	Requested that the Board slow down the process & have an educated plan for the future. She reminded the Board that their stewardship is for the long term and to be stewards to all.

5. ADJOURNMENT

Director Freeman accepted the motion to adjourn, and Director Hallowell seconded the motion.

The meeting ended at 7:05 pm.

Minutes are respectfully submitted by Deana L. Cronk.

Deana L Cronk

Palisades School District
Cash Flow
October 31, 2026

	PENN COMMUNITY	PLGIT
Balance - September 30, 2026	$ 12,041,272.54	$ 10,244,199.37
Receipts		
Interest Income	$ 35,882.50	$ 12,437.98
Real Estate Tax		
Bridgeton	$ 14,390.73	
Durham	$ 56,343.58	
Nockamixon	$ 173,460.27	
Riegelsville	$ 23,617.34	
Springfield	$ 120,871.64	
Tinicum	$ 302,703.15	
Portnoff Law Associates - R/E	$ 59,790.08	
Earned Income Tax (Keystone)	$ 129,399.42	
PURTA Distribution	$ 33,712.28	
Bucks County Recorder of Deeds	$ 71,310.21	
Commonwealth of Pennsylvania		
Driver Ed		$ 210.00
Transportation		$ 181,946.00
Basic Education		$ 450,460.00
Hygiene Product Fund		$ 2,379.09
Ready to Learn		$ 167,213.00
Title I / II / IV		$ 15,672.13
Property Tax Relief		$ 767,083.27
Miscellaneous/Reimbursements/Grants		
2026 Evening Programs	$ 822.00	
Refunds/Fees	$ 45,664.49	
Rental District Facilities	$ 4,224.41	
Advocacy Alliance Refund	$ 69,310.54	
COBRA/Health/Dental/Vision	$ 10,459.33	
Sports Revenue	$ 10,656.12	
Bank Transfers in		
	$ 1,162,618.09	$ 11,841,600.84
Outgoing Transfers		
To GF Checking	$ 1,500,000.00	
To CD fee	$ -	$ -
To Life Ins	$ 10,204.47	
To ESS	$ 38,658.71	
To Healthcare		$ -
To Payroll Checking	$ 1,449,081.87	
	$ 2,997,945.05	$ -
Balance - October 31, 2026	$ 10,134,635.37	$ 11,841,600.84

Palisades School District
Outstanding Investments
October 31, 2026

INSTITUTION	TYPE	AMOUNT	MATURITY RATE	MATURITY DATE
Penn Community Bank	Fund 10 - GF MM	10,134,635.37	3.98%	Demand
Penn Community Bank	Fund 10 - GF	812,293.80	3.41%	Demand
Penn Community Bank	Fund 10 - MySchoolBucks	35,270.48	3.40%	Demand
Penn Community Bank	Fund 32 - Checking	309.73	3.41%	Demand
Penn Community Bank	Fund 32 - MM	10.22	0.00%	Demand
Penn Community Bank	Fund 50 - FS Checking	247,189.70	3.41%	Demand
Penn Community Bank	Fund 50 - FS MM	58,657.77	3.41%	Demand
Penn Community Bank	Fund 50 - FS Primero	24,346.39	3.41%	Demand
PA INVEST 001	Fund 10 - MM	13,205,310.06	3.98%	Demand
PSDLAF	Fund 10- MM	6,115,426.24	3.98%	Demand
PA Local Gov't Trust	Fund 10 - MM	3,576,108.94	3.70%	Demand
PA Local Gov't Trust - Reserve	Fund 10 - MM	84,491.90	3.79%	Demand
PA Local Gov't Trust - CD	Fund 10 - MM	7,181,000.00	4.10%	Demand
PA Local Gov't Trust - TERM	Fund 10- MM	1,000,000.00	4.04%	Demand
PA Local Gov't Trust - Procurement	Fund 10 - MM	46,611.30	3.79%	Demand
PA Local Gov't Trust	Fund 32 - MM	12.10	3.79%	Demand
PA Local Gov't Trust Reserve-Class	Fund 32 - MM	12.13	3.79%	Demand
PA Local Gov't Trust	Fund 50 - MM	378,745.94	3.70%	Demand
TOTAL		$ 42,900,432.07		

Distribution of Investments
By Fund

FUND	INSTITUTION AMOUNT
General - Fund 10	42,191,148.09
Capital Reserve - Fund 32	344.18
Food Service - Fund 50	708,939.80
TOTAL	$ 42,900,432.07

PALISADES MIDDLE SCHOOL STUDENT ACTIVITY REPORT - OCT 2026

Accounts	Previous Balance Begin Date	Deposits	Expenses	EOM Balance End Date	Interest $155.27	New EOM Balance (after interest)
Band	$1,073.25	2,103.00	496.06	$2,680.19	$7.61	$2,687.80
NJHS	$1,701.15	0.00	0.00	$1,701.15	$4.83	$1,705.98
Ski Club	$436.13	0.00	0.00	$436.13	$1.24	$437.37
Student Council	$10,873.41	1,100.80	955.22	$11,018.99	$31.30	$11,050.29
6th Grade Class	$1,001.42	0.00	21.00	$980.42	$2.78	$983.20
7th Grade Class	$1,731.46	0.00	0.00	$1,731.46	$4.92	$1,736.38
8th Grade Class	$3,428.89	1,300.00	0.00	$4,728.89	$13.43	$4,742.32
Vocal Music	$26,620.40	8.00	0.00	$26,628.40	$75.64	$26,704.04
Yearbook	$2,589.40	0.00	0.00	$2,589.40	$7.35	$2,596.75
Travel Club	$1,549.55	722.00	100.00	$2,171.55	$6.17	$2,177.72
TOTALS	$51,005.06	$5,233.80	$1,572.28	$54,666.58	$155.27	$54,821.85

Palisades High School

Activity Accounts

October 2026

*All expenses and deposits from October 1st - October 31st

Account	Starting Balance	Transfer	Deposits	Expenses	Accrued Interest	Ending Balance
Class of 2027	$1,626.40		$1,125.00	$0.00	$5.00	$2,756.40
Class of 2028	$1,040.06		$216.00	$0.00	$3.20	$1,259.26
Class of 2029	$762.94		$879.00	$0.00	$2.35	$1,644.29
Class of 2030	$0.00		$0.00	$0.00	$0.00	$0.00
Ecology Club	$2,436.94		$0.00	$0.00	$7.50	$2,444.44
French Club	$4,145.22		$0.00	$0.00	$12.75	$4,157.97
Future Business Leaders	$12,015.42		$279.00	-$427.48	$36.96	$11,903.90
German Club	$1,312.76		$0.00	$0.00	$4.04	$1,316.80
Instrumental Music	$4,290.24		$0.00	$0.00	$13.20	$4,303.44
Key Club	$156.58		$0.00	$0.00	$0.48	$157.06
Kids for Kindness	$2,477.41		$0.00	$0.00	$7.62	$2,485.03
National Honor Society	$226.46		$0.00	$0.00	$0.70	$227.16
Orchestra	$1,173.84		$0.00	$0.00	$3.61	$1,177.45
SADD	$560.69		$0.00	$0.00	$1.72	$562.41
Ski Club	$2,563.57		$0.00	$0.00	$7.89	$2,571.46
STEM Outreach Club	$2,136.46		$0.00	$0.00	$6.57	$2,143.03
Spanish Club	$378.97		$0.00	$0.00	$1.17	$380.14
Stand Up to Silence	$459.01		$0.00	$0.00	$1.41	$460.42
Student Government	$9,465.04		$4,350.00	$342.46	$29.12	$14,186.62
Trap Shooter Club	$3,722.96		$0.00	$0.00	$11.45	$3,734.41
Vocal Music	$36,318.72		$7,974.72	-$6,942.88	$111.72	$37,462.28
Wellness Finess	$1,472.20		$0.00	$0.00	$4.53	$1,476.73
Yearbook	$10,543.87		$0.00	$0.00	$32.44	$10,576.31
Remaning Interest Total YTD	*$1.64*		*Remaining Interest this month*		*$0.00*	*$1.64*
TOTAL	**$99,287.40**		**$14,823.72**	**-$7,027.90**	**$305.43**	**$107,388.65**
					Interest Total:	
					$305.43	

PSD Trust Fund Account Activity

Account	Starting Balance	Deposits	Expenses	Accrued Interest	Ending Balance
Derek Posey Memorial	$116.29	$0.00	$0.00	$0.33	$116.62
Flinchbaugh Memorial	$15,155.57	$0.00	$0.00	$43.43	$15,199.00
Francis V Barnes Memorial	$44,042.26	$0.00	$0.00	$126.22	$44,168.48
John Quinby Memorial	$7,660.37	$0.00	$0.00	$21.95	$7,682.32
Palisades Memorial Trust	$14,851.59	$0.00	$0.00	$42.56	$14,894.15
Musantry-Pay it Forward	$151.95	$0.00	$0.00	$0.44	$152.39
William Stanley Memorial	$20,693.09	$0.00	$0.00	$59.30	$20,752.39
Remaning Interest YTD	$0.01	*Remaining Interest this month*		*$0.01*	*$0.02*
TOTAL	**$102,671.13**	**$0.00**	**$0.00**	**$294.24**	**$102,965.37**
				Interest Total:	
				$294.23	

HIGH SCHOOL STUDENT ACTIVITY ACCOUNT

	10/1/2026						**10/1/2026**
Student	**Balance**		**Deposits**		**Expenses**	**Interest**	**Balance**
Activity							
Acct.	$99,287.40		$14,823.72		$7,027.90	$305.43	**$107,388.65**
Bank							
	Balance		**Deposits**		**Checks**	**Interest**	**Adjusted Balance**
	$102,457.22		$19,773.72		$10,102.16	$305.43	**$112,434.21**

PALISADES SCHOOL DISTRICT TRUST FUND ACCOUNT

	10/1/2026						**10/1/2026**
PSD Trust	**Balance @**		**Deposits**		**Disbursement**	**Interest**	**Balance @**
Fund Activity							
Acct.	$102,671.13		$0.00		$0.00	$294.24	**$102,965.37**
Bank							
	Balance		**Deposits**		**Checks**	**Interest**	**Adjusted Balance**
	$103,418.14		$0.00		$250.00	$294.24	**$103,462.38**

Condensed Board Summary Report

Fund: 10
From 10/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
1110	**General Fund - REGULAR EDU**						
100	PERSONNEL SERVICES-SAL	10,322,944.56	822,109.54	2,039,898.47	0.00	8,283,046.09	19.76
200	EMPLOYEE BENEFITS	7,125,991.26	346,851.27	1,816,300.05	0.00	5,309,691.21	25.49
300	PURCHASED PROF/TECH SRV	291,965.00	32,757.43	76,703.25	0.00	215,261.75	26.27
400	PURCHASED PROPERTY SRV	5,455.00	477.60	477.60	6,712.40	(1,735.00)	131.81
500	OTHER PURCHASED SERV	1,454,222.00	65,674.00	338,524.34	21,832.50	1,093,865.16	24.78
600	SUPPLIES	689,618.00	25,303.87	315,911.42	15,144.90	358,561.68	48.01
700	PROPERTY	10,274.05	0.00	9,274.05	0.00	1,000.00	90.27
800	OTHER OBJECTS	2,925.00	0.00	1,150.00	0.00	1,775.00	39.32
	FULL FUNCTION TOTAL	**19,903,394.87**	**1,293,173.71**	**4,598,239.18**	**43,689.80**	**15,261,465.89**	**23.32**
1190	**General Fund - FED FUNDS REG ED PRGMS**						
100	PERSONNEL SERVICES-SAL	182,562.50	11,798.08	28,990.42	0.00	153,572.08	15.88
200	EMPLOYEE BENEFITS	132,793.22	4,792.20	12,210.63	0.00	120,582.59	9.20
300	PURCHASED PROF/TECH SRV	0.00	0.00	12,000.00	0.00	(12,000.00)	0.00
400	PURCHASED PROPERTY SRV	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	7,104.00	25.98	(28.04)	0.00	7,132.04	(0.39)
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**322,459.72**	**16,616.26**	**53,173.01**	**0.00**	**269,286.71**	**16.49**
1210	**General Fund - LIFE SKILLS SUPPORT**						
100	PERSONNEL SERVICES-SAL	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1211	**General Fund - LIFE SKILLS - PUBLIC**						
100	PERSONNEL SERVICES-SAL	0.00	0.00	0.00	0.00	0.00	0.00
200	EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
300	PURCHASED PROF/TECH SRV	449,055.00	0.00	127,697.60	0.00	321,357.40	28.44

Condensed Board Summary Report

Fund: 10
From 10/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
500	OTHER PURCHASED SERV	89,981.00	0.00	50,277.16	0.00	39,703.84	55.88
600	SUPPLIES	6,060.00	0.00	3,605.96	0.00	2,454.04	59.50
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**545,096.00**	**0.00**	**181,580.72**	**0.00**	**363,515.28**	**33.31**
1212	**General Fund - LIFE SKILLS - PRRI**						
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1221	**General Fund - DEAF/HEARING IMPAIRED**						
000	UNDESIGNATED	0.00	0.00	0.00	0.00	0.00	0.00
100	PERSONNEL SERVICES-SAL	0.00	0.00	0.00	0.00	0.00	0.00
200	EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
300	PURCHASED PROF/TECH SRV	35,026.00	0.00	14,010.40	0.00	21,015.60	40.00
400	PURCHASED PROPERTY SRV	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	5,000.00	0.00	0.00	0.00	5,000.00	0.00
	FULL FUNCTION TOTAL	**40,026.00**	**0.00**	**14,010.40**	**0.00**	**26,015.60**	**35.00**
1224	**General Fund - BLIND/VISUALLY IMPAIRED**						
300	PURCHASED PROF/TECH SRV	16,889.00	0.00	6,756.00	0.00	10,133.00	40.00
	FULL FUNCTION TOTAL	**16,889.00**	**0.00**	**6,756.00**	**0.00**	**10,133.00**	**40.00**
1225	**General Fund - SPEECH/LANGUAGE IMPAIR**						
300	PURCHASED PROF/TECH SRV	223,951.00	0.00	89,582.80	0.00	134,368.20	40.00
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**223,951.00**	**0.00**	**89,582.80**	**0.00**	**134,368.20**	**40.00**
1230	**General Fund - EMOTIONAL SUPPORT**						
100	PERSONNEL SERVICES-SAL	0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Fund: 10
From 10/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
200	EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1231	**General Fund - EMOTIONAL SUPPORT-PUB**						
100	PERSONNEL SERVICES-SAL	92,805.00	17,831.87	28,540.16	0.00	64,264.84	30.75
200	EMPLOYEE BENEFITS	81,636.70	7,326.02	11,753.52	0.00	69,883.18	14.40
300	PURCHASED PROF/TECH SRV	180,018.00	687.24	21,696.44	0.00	158,321.56	12.05
400	PURCHASED PROPERTY SRV	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERV	91,462.00	0.00	0.00	0.00	91,462.00	0.00
600	SUPPLIES	12,350.00	167.38	5,851.09	0.00	6,498.91	47.38
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**458,271.70**	**26,012.51**	**67,841.21**	**0.00**	**390,430.49**	**14.80**
1232	**General Fund - EMOTIONAL SUPPORT-PRRI**						
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	0.00
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1233	**General Fund - AUTISTIC SUPPORT**						
100	PERSONNEL SERVICES-SAL	0.00	4,494.24	11,978.10	0.00	(11,978.10)	0.00
200	EMPLOYEE BENEFITS	0.00	1,822.19	4,877.30	0.00	(4,877.30)	0.00
300	PURCHASED PROF/TECH SRV	736,687.00	0.00	348,466.80	0.00	388,220.20	47.30
500	OTHER PURCHASED SERV	442,240.00	13,140.50	191,466.33	0.00	250,773.67	43.29
600	SUPPLIES	13,285.02	1,744.65	13,988.21	2,953.53	(3,656.72)	127.53
	FULL FUNCTION TOTAL	**1,192,212.02**	**21,201.58**	**570,776.74**	**2,953.53**	**618,481.75**	**48.12**
1240	**General Fund - ACADEMIC SUPPORT**						

Condensed Board Summary Report

Fund: 10
From 10/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
100	PERSONNEL SERVICES-SAL	0.00	0.00	0.00	0.00	0.00	0.00
200	EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1241	**General Fund - LEARNING SUPPORT-PUBLIC**						
100	PERSONNEL SERVICES-SAL	3,291,611.49	232,996.53	504,234.71	0.00	2,787,376.78	15.32
200	EMPLOYEE BENEFITS	1,753,134.66	97,557.74	388,762.57	0.00	1,364,372.09	22.18
300	PURCHASED PROF/TECH SRV	120,578.00	3,289.97	5,566.88	0.00	115,011.12	4.62
400	PURCHASED PROPERTY SRV	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERV	606,607.00	69,995.04	250,796.44	300.00	355,510.56	41.39
600	SUPPLIES	72,550.00	0.00	16,553.77	166.44	55,829.79	23.05
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**5,844,481.15**	**403,839.28**	**1,165,914.37**	**466.44**	**4,678,100.34**	**19.96**
1243	**General Fund - GIFTED SUPPORT**						
100	PERSONNEL SERVICES-SAL	131,956.00	10,150.48	25,376.20	0.00	106,579.80	19.23
200	EMPLOYEE BENEFITS	121,767.95	4,595.60	28,835.75	0.00	92,932.20	23.68
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	6,015.00	0.00	487.50	0.00	5,527.50	8.10
800	OTHER OBJECTS	35.00	0.00	0.00	0.00	35.00	0.00
	FULL FUNCTION TOTAL	**259,773.95**	**14,746.08**	**54,699.45**	**0.00**	**205,074.50**	**21.06**
1260	**General Fund - PHYSICAL SUPPORT**						
300	PURCHASED PROF/TECH SRV	189,055.00	0.00	71,594.00	0.00	117,461.00	37.87
600	SUPPLIES	1,000.00	0.00	0.00	0.00	1,000.00	0.00
	FULL FUNCTION TOTAL	**190,055.00**	**0.00**	**71,594.00**	**0.00**	**118,461.00**	**37.67**
1270	**General Fund - MULTI-HANDICAPPED SUP**						

Condensed Board Summary Report

Fund: 10
From 10/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
300	PURCHASED PROF/TECH SRV	602,018.00	0.00	472,109.54	0.00	129,908.46	78.42
500	OTHER PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**602,018.00**	**0.00**	**472,109.54**	**0.00**	**129,908.46**	**78.42**
1280	**General Fund - EARLY INTERVENTION SUP**						
300	PURCHASED PROF/TECH SRV	115,000.00	0.00	0.00	0.00	115,000.00	0.00
	FULL FUNCTION TOTAL	**115,000.00**	**0.00**	**0.00**	**0.00**	**115,000.00**	**0.00**
1281	**General Fund - DEVELOPMENTAL DELAY SUP**						
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1290	**General Fund - OTHER SUPPORT**						
300	PURCHASED PROF/TECH SRV	0.00	4,807.50	4,807.50	0.00	(4,807.50)	0.00
500	OTHER PURCHASED SERV	115,000.00	0.00	0.00	0.00	115,000.00	0.00
	FULL FUNCTION TOTAL	**115,000.00**	**4,807.50**	**4,807.50**	**0.00**	**110,192.50**	**4.18**
1390	**General Fund - OTHER VOCATIONAL EDUC**						
400	PURCHASED PROPERTY SRV	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERV	1,152,795.00	95,719.25	347,883.31	765,754.03	39,157.66	96.60
	FULL FUNCTION TOTAL	**1,152,795.00**	**95,719.25**	**347,883.31**	**765,754.03**	**39,157.66**	**96.60**
1410	**General Fund - DRIVERS' EDUCATION**						
100	PERSONNEL SERVICES-SAL	0.00	0.00	0.00	0.00	0.00	0.00
200	EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1420	**General Fund - SUMMER SCHOOL**						

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Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
100	PERSONNEL SERVICES-SAL	0.00	0.00	7,920.00	0.00	(7,920.00)	0.00
200	EMPLOYEE BENEFITS	0.00	0.00	2,633.38	0.00	(2,633.38)	0.00
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERV	18,573.00	0.00	0.00	18,128.00	445.00	97.60
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**18,573.00**	**0.00**	**10,553.38**	**18,128.00**	**(10,108.38)**	**154.43**
1430	**General Fund - HOMEBOUND INSTRUCTION**						
100	PERSONNEL SERVICES-SAL	0.00	0.00	0.00	0.00	0.00	0.00
200	EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERV	60,200.00	0.00	480.00	0.00	59,720.00	0.80
	FULL FUNCTION TOTAL	**60,200.00**	**0.00**	**480.00**	**0.00**	**59,720.00**	**0.80**
1441	**General Fund - ADJUDICATED/COURT PLACD**						
000	UNDESIGNATED	0.00	0.00	0.00	0.00	0.00	0.00
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1442	**General Fund - ALTERNATIVE ED PROGRAMS**						
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERV	70,000.00	0.00	0.00	0.00	70,000.00	0.00
	FULL FUNCTION TOTAL	**70,000.00**	**0.00**	**0.00**	**0.00**	**70,000.00**	**0.00**
1450	**General Fund - Twilight Program**						
100	PERSONNEL SERVICES-SAL	0.00	0.00	0.00	0.00	0.00	0.00
200	EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Condensed Board Summary Report

Fund: 10
From 10/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
1451	**General Fund - COVID COMPENSATORY**						
100	PERSONNEL SERVICES-SAL	0.00	0.00	0.00	0.00	0.00	0.00
200	EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1460	**General Fund - ESL**						
100	PERSONNEL SERVICES-SAL	0.00	0.00	0.00	0.00	0.00	0.00
200	EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1490	**General Fund - ADDITIONAL INSTRUC PROG**						
100	PERSONNEL SERVICES-SAL	0.00	352.08	352.08	0.00	(352.08)	0.00
200	EMPLOYEE BENEFITS	0.00	194.72	14,971.20	0.00	(14,971.20)	0.00
300	PURCHASED PROF/TECH SRV	10,290.00	0.00	0.00	0.00	10,290.00	0.00
500	OTHER PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	7,050.00	0.00	0.00	0.00	7,050.00	0.00
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**17,340.00**	**546.80**	**15,323.28**	**0.00**	**2,016.72**	**88.37**
1500	**General Fund - NONPUBLIC SCHOOL PROG**						
300	PURCHASED PROF/TECH SRV	0.00	0.00	548.00	0.00	(548.00)	0.00
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**548.00**	**0.00**	**(548.00)**	**0.00**
1699	**General Fund - Other Adult Programs**						
100	PERSONNEL SERVICES-SAL	0.00	1,144.00	3,264.00	0.00	(3,264.00)	0.00
200	EMPLOYEE BENEFITS	0.00	471.13	1,339.60	0.00	(1,339.60)	0.00
300	PURCHASED PROF/TECH SRV	17,000.00	0.00	0.00	0.00	17,000.00	0.00
400	PURCHASED PROPERTY SRV	2,000.00	0.00	0.00	0.00	2,000.00	0.00

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Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
500	OTHER PURCHASED SERV	5,000.00	0.00	0.00	0.00	5,000.00	0.00
600	SUPPLIES	5,238.00	86.28	2,977.29	0.00	2,260.71	56.84
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**29,238.00**	**1,701.41**	**7,580.89**	**0.00**	**21,657.11**	**25.93**
1700	**General Fund - COMMUNITY/JR COLLEGE**						
500	OTHER PURCHASED SERV	24,140.06	0.00	0.00	0.00	24,140.06	0.00
	FULL FUNCTION TOTAL	**24,140.06**	**0.00**	**0.00**	**0.00**	**24,140.06**	**0.00**
1800	**General Fund - PRE-KINDERGARTEN**						
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1803	**General Fund - PreK Operations & Maint**						
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2110	**General Fund - SUPERVISE PUPIL PERSONL**						
100	PERSONNEL SERVICES-SAL	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2111	**General Fund - SUPER OF STUDENT SERVIC**						
100	PERSONNEL SERVICES-SAL	233,254.53	17,956.96	77,088.32	0.00	156,166.21	33.05
200	EMPLOYEE BENEFITS	177,511.00	7,553.63	52,154.52	0.00	125,356.48	29.38
500	OTHER PURCHASED SERV	1,400.00	65.51	65.51	0.00	1,334.49	4.68
600	SUPPLIES	800.00	0.00	89.74	0.00	710.26	11.22
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
800	OTHER OBJECTS	800.00	0.00	0.00	0.00	800.00	0.00

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Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL FUNCTION TOTAL	**413,765.53**	**25,576.10**	**129,398.09**	**0.00**	**284,367.44**	**31.27**
2120	**General Fund - GUIDANCE SERVICES**						
100	PERSONNEL SERVICES-SAL	765,054.50	62,172.03	179,775.83	0.00	585,278.67	23.50
200	EMPLOYEE BENEFITS	636,272.00	26,199.03	155,194.73	0.00	481,077.27	24.39
300	PURCHASED PROF/TECH SRV	0.00	169.10	1,307.57	0.00	(1,307.57)	0.00
500	OTHER PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	17,500.00	0.00	661.93	134.13	16,703.94	4.55
800	OTHER OBJECTS	250.00	0.00	35.00	0.00	215.00	14.00
	FULL FUNCTION TOTAL	**1,419,076.50**	**88,540.16**	**336,975.06**	**134.13**	**1,081,967.31**	**23.76**
2140	**General Fund - PSYCHOLOGICAL SERVICES**						
100	PERSONNEL SERVICES-SAL	195,475.00	15,036.56	41,929.02	0.00	153,545.98	21.45
200	EMPLOYEE BENEFITS	160,575.17	6,180.19	36,802.08	0.00	123,773.09	22.92
300	PURCHASED PROF/TECH SRV	0.00	0.00	360.00	0.00	(360.00)	0.00
500	OTHER PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	7,000.00	0.00	1,388.90	0.00	5,611.10	19.84
	FULL FUNCTION TOTAL	**363,050.17**	**21,216.75**	**80,480.00**	**0.00**	**282,570.17**	**22.17**
2150	**General Fund - SPEECH PATHOLOGY AUDIO**						
600	SUPPLIES	2,000.00	0.00	72.00	0.00	1,928.00	3.60
	FULL FUNCTION TOTAL	**2,000.00**	**0.00**	**72.00**	**0.00**	**1,928.00**	**3.60**
2152	**General Fund - SPEECH PATHOLOGY SERVIC**						
600	SUPPLIES	1,000.00	126.90	126.90	0.00	873.10	12.69
	FULL FUNCTION TOTAL	**1,000.00**	**126.90**	**126.90**	**0.00**	**873.10**	**12.69**
2160	**General Fund - SOCIAL WORK SERVICES**						
100	PERSONNEL SERVICES-SAL	0.00	0.00	0.00	0.00	0.00	0.00
200	EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00

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Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
300	PURCHASED PROF/TECH SRV	185,285.00	0.00	74,114.00	0.00	111,171.00	40.00
	FULL FUNCTION TOTAL	**185,285.00**	**0.00**	**74,114.00**	**0.00**	**111,171.00**	**40.00**
2170	**General Fund - STUDENT ACCOUNTING**						
100	PERSONNEL SERVICES-SAL	60,352.50	4,804.99	18,179.27	0.00	42,173.23	30.12
200	EMPLOYEE BENEFITS	54,861.77	1,970.79	17,169.71	0.00	37,692.06	31.30
300	PURCHASED PROF/TECH SRV	0.00	4,067.70	4,067.70	0.00	(4,067.70)	0.00
500	OTHER PURCHASED SERV	500.00	101.11	576.26	0.00	(76.26)	115.25
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**115,714.27**	**10,944.59**	**39,992.94**	**0.00**	**75,721.33**	**34.56**
2190	**General Fund - OTHER PUPIL PERSONNEL**						
300	PURCHASED PROF/TECH SRV	8,975.00	0.00	0.00	0.00	8,975.00	0.00
500	OTHER PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**8,975.00**	**0.00**	**0.00**	**0.00**	**8,975.00**	**0.00**
2210	**General Fund - SUPER EDUCATIONAL MEDIA**						
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2220	**General Fund - AUDIOVISUAL SERVICES**						
100	PERSONNEL SERVICES-SAL	0.00	0.00	0.00	0.00	0.00	0.00
200	EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
400	PURCHASED PROPERTY SRV	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	1,500.00	0.00	0.00	0.00	1,500.00	0.00
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00

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Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL FUNCTION TOTAL	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
2240	**General Fund - COMPUTER-ASSISTED INSTR**						
100	PERSONNEL SERVICES-SAL	0.00	0.00	0.00	0.00	0.00	0.00
200	EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00
400	PURCHASED PROPERTY SRV	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	3,800.00	0.00	800.00	0.00	3,000.00	21.05
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**3,800.00**	**0.00**	**800.00**	**0.00**	**3,000.00**	**21.05**
2250	**General Fund - SCHOOL LIBRARY SERVICES**						
100	PERSONNEL SERVICES-SAL	447,364.25	36,378.49	76,125.11	0.00	371,239.14	17.02
200	EMPLOYEE BENEFITS	283,596.45	15,355.97	62,482.82	0.00	221,113.63	22.03
300	PURCHASED PROF/TECH SRV	15,845.00	209.44	11,133.88	0.00	4,711.12	70.27
400	PURCHASED PROPERTY SRV	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	44,515.00	2,630.32	17,152.24	6,810.39	20,552.37	53.83
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
800	OTHER OBJECTS	385.00	0.00	325.00	0.00	60.00	84.42
	FULL FUNCTION TOTAL	**791,705.70**	**54,574.22**	**167,219.05**	**6,810.39**	**617,676.26**	**21.98**
2260	**General Fund - INSTR CURRICULUM DEVEL**						
100	PERSONNEL SERVICES-SAL	0.00	0.00	6,648.75	0.00	(6,648.75)	0.00
200	EMPLOYEE BENEFITS	0.00	0.00	6,693.04	0.00	(6,693.04)	0.00
300	PURCHASED PROF/TECH SRV	1,500.00	0.00	0.00	0.00	1,500.00	0.00
400	PURCHASED PROPERTY SRV	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	0.00

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Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
600	SUPPLIES	1,350.00	0.00	658.08	0.00	691.92	48.75
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
800	OTHER OBJECTS	1,600.00	0.00	1,954.00	0.00	(354.00)	122.13
	FULL FUNCTION TOTAL	**4,450.00**	**0.00**	**15,953.87**	**0.00**	**(11,503.87)**	**358.51**
2270	**General Fund - STAFF DEVELOPMENT SERV**						
200	EMPLOYEE BENEFITS	85.15	8.03	33.51	0.00	51.64	39.35
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**85.15**	**8.03**	**33.51**	**0.00**	**51.64**	**39.35**
2271	**General Fund - INSTRUCTIONAL STAFF DEV**						
100	PERSONNEL SERVICES-SAL	0.00	0.00	0.00	0.00	0.00	0.00
200	EMPLOYEE BENEFITS	23,000.00	1,099.00	23,700.00	0.00	(700.00)	103.04
300	PURCHASED PROF/TECH SRV	132,553.00	11,423.35	14,863.01	27.50	117,662.49	11.23
500	OTHER PURCHASED SERV	15,250.00	11.70	(603.96)	0.00	15,853.96	(3.96)
600	SUPPLIES	22,000.00	0.00	20,201.86	0.00	1,798.14	91.83
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**192,803.00**	**12,534.05**	**58,160.91**	**27.50**	**134,614.59**	**30.18**
2272	**General Fund - Prof Dev- Non-certified**						
100	PERSONNEL SERVICES-SAL	0.00	0.00	0.00	0.00	0.00	0.00
200	EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
300	PURCHASED PROF/TECH SRV	8,759.00	675.00	675.00	0.00	8,084.00	7.71
500	OTHER PURCHASED SERV	1,000.00	0.00	0.00	0.00	1,000.00	0.00
600	SUPPLIES	6,000.00	0.00	1,749.50	0.00	4,250.50	29.16
	FULL FUNCTION TOTAL	**15,759.00**	**675.00**	**2,424.50**	**0.00**	**13,334.50**	**15.38**
2280	**General Fund - NONPUBLIC SUPPORT SERVC**						
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Fund: 10
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Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2300	**General Fund - SUPPORT -ADMINISTRATION**						
000	UNDESIGNATED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2310	**General Fund - BOARD SERVICES**						
100	PERSONNEL SERVICES-SAL	0.00	0.00	0.00	0.00	0.00	0.00
200	EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
300	PURCHASED PROF/TECH SRV	3,000.00	0.00	63.75	0.00	2,936.25	2.13
500	OTHER PURCHASED SERV	2,700.00	0.00	0.00	0.00	2,700.00	0.00
600	SUPPLIES	5,750.00	0.00	477.09	0.00	5,272.91	8.30
800	OTHER OBJECTS	147,000.00	9,358.92	49,840.14	0.00	97,159.86	33.90
	FULL FUNCTION TOTAL	**158,450.00**	**9,358.92**	**50,380.98**	**0.00**	**108,069.02**	**31.80**
2320	**General Fund - BOARD TREASURER SERV**						
200	EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERV	300.00	0.00	0.00	0.00	300.00	0.00
	FULL FUNCTION TOTAL	**300.00**	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**
2330	**General Fund - TAX ASSESSMENT/COLLECT**						
100	PERSONNEL SERVICES-SAL	52,628.50	1,478.43	16,262.69	0.00	36,365.81	30.90
200	EMPLOYEE BENEFITS	4,900.43	195.71	1,572.54	0.00	3,327.89	32.09
300	PURCHASED PROF/TECH SRV	72,000.00	3,643.79	19,257.89	0.00	52,742.11	26.75
400	PURCHASED PROPERTY SRV	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERV	6,000.00	0.00	2,566.01	0.00	3,433.99	42.77
600	SUPPLIES	4,500.00	0.00	4,290.37	0.00	209.63	95.34
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00

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From 10/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
800	OTHER OBJECTS	700.00	0.00	0.00	0.00	700.00	0.00
	FULL FUNCTION TOTAL	**140,728.93**	**5,317.93**	**43,949.50**	**0.00**	**96,779.43**	**31.23**
2340	**General Fund - STAFF NEGOTIATIONS**						
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2350	**General Fund - LEGAL SERVICES**						
300	PURCHASED PROF/TECH SRV	115,000.00	10,372.00	44,383.00	65,630.00	4,987.00	95.66
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**115,000.00**	**10,372.00**	**44,383.00**	**65,630.00**	**4,987.00**	**95.66**
2360	**General Fund - OFFICE SUPERINTENDENT**						
100	PERSONNEL SERVICES-SAL	520,472.00	41,204.26	179,764.18	0.00	340,707.82	34.54
200	EMPLOYEE BENEFITS	332,752.07	16,256.52	94,002.12	0.00	238,749.95	28.25
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00
400	PURCHASED PROPERTY SRV	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERV	1,350.00	216.28	389.91	313.46	646.63	52.10
600	SUPPLIES	3,100.00	97.00	120.56	0.00	2,979.44	3.89
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
800	OTHER OBJECTS	4,800.00	29.95	4,964.90	0.00	(164.90)	103.44
	FULL FUNCTION TOTAL	**862,474.07**	**57,804.01**	**279,241.67**	**313.46**	**582,918.94**	**32.41**
2370	**General Fund - COMMUNITY RELATIONS**						
000	UNDESIGNATED	0.00	0.00	0.00	0.00	0.00	0.00
100	PERSONNEL SERVICES-SAL	56,550.00	4,476.88	16,591.64	0.00	39,958.36	29.34
200	EMPLOYEE BENEFITS	53,293.63	1,879.83	16,888.08	0.00	36,405.55	31.69
300	PURCHASED PROF/TECH SRV	8,305.00	0.00	0.00	0.00	8,305.00	0.00
500	OTHER PURCHASED SERV	16,500.00	0.00	5,293.41	0.00	11,206.59	32.08

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Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
600	SUPPLIES	15,600.00	0.00	(803.13)	0.00	16,403.13	(5.15)
800	OTHER OBJECTS	0.00	75.00	75.00	0.00	(75.00)	0.00
	FULL FUNCTION TOTAL	**150,248.63**	**6,431.71**	**38,045.00**	**0.00**	**112,203.63**	**25.32**
2380	**General Fund - OFFICE PRINCIPAL**						
100	PERSONNEL SERVICES-SAL	1,516,568.66	104,067.26	448,856.61	0.00	1,067,712.05	29.60
200	EMPLOYEE BENEFITS	985,711.34	43,791.77	308,231.32	0.00	677,480.02	31.27
300	PURCHASED PROF/TECH SRV	8,287.00	188.46	377.59	0.00	7,909.41	4.56
400	PURCHASED PROPERTY SRV	500.00	0.00	0.00	0.00	500.00	0.00
500	OTHER PURCHASED SERV	4,225.00	93.47	940.18	313.46	2,971.36	29.67
600	SUPPLIES	15,935.00	225.00	1,664.00	0.00	14,271.00	10.44
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
800	OTHER OBJECTS	1,275.00	0.00	829.99	0.00	445.01	65.10
	FULL FUNCTION TOTAL	**2,532,502.00**	**148,365.96**	**760,899.69**	**313.46**	**1,771,288.85**	**30.06**
2390	**General Fund - OTHER ADMINISTRATION**						
100	PERSONNEL SERVICES-SAL	0.00	0.00	0.00	0.00	0.00	0.00
200	EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
300	PURCHASED PROF/TECH SRV	12,600.00	36.00	124.00	0.00	12,476.00	0.98
400	PURCHASED PROPERTY SRV	50,000.00	4,151.00	16,604.00	37,396.00	(4,000.00)	108.00
500	OTHER PURCHASED SERV	174,785.00	3,416.21	119,559.11	13,333.69	41,892.20	76.03
600	SUPPLIES	4,000.00	96.60	(2,077.32)	0.00	6,077.32	(51.93)
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
800	OTHER OBJECTS	3,300.00	0.00	1,221.15	0.00	2,078.85	37.00
	FULL FUNCTION TOTAL	**244,685.00**	**7,699.81**	**135,430.94**	**50,729.69**	**58,524.37**	**76.08**
2420	**General Fund - MEDICAL SERVICES**						
300	PURCHASED PROF/TECH SRV	12,725.00	0.00	0.00	0.00	12,725.00	0.00
600	SUPPLIES	70.00	0.00	0.00	0.00	70.00	0.00

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Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
800	OTHER OBJECTS	130.00	0.00	0.00	0.00	130.00	0.00
	FULL FUNCTION TOTAL	**12,925.00**	**0.00**	**0.00**	**0.00**	**12,925.00**	**0.00**
2430	**General Fund - DENTAL SERVICES**						
300	PURCHASED PROF/TECH SRV	765.00	0.00	0.00	0.00	765.00	0.00
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**765.00**	**0.00**	**0.00**	**0.00**	**765.00**	**0.00**
2440	**General Fund - NURSING SERVICES**						
100	PERSONNEL SERVICES-SAL	321,615.71	26,096.43	52,803.51	0.00	268,812.20	16.42
200	EMPLOYEE BENEFITS	293,892.54	10,909.12	42,567.60	0.00	251,324.94	14.48
300	PURCHASED PROF/TECH SRV	39,500.00	14,735.23	27,026.15	0.00	12,473.85	68.42
400	PURCHASED PROPERTY SRV	3,414.00	0.00	0.00	0.00	3,414.00	0.00
500	OTHER PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	17,920.00	683.06	7,477.93	0.00	10,442.07	41.73
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**676,342.25**	**52,423.84**	**129,875.19**	**0.00**	**546,467.06**	**19.20**
2450	**General Fund - NONPUBLIC HEALTH**						
100	PERSONNEL SERVICES-SAL	0.00	0.00	0.00	0.00	0.00	0.00
200	EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
300	PURCHASED PROF/TECH SRV	150.00	0.00	0.00	0.00	150.00	0.00
400	PURCHASED PROPERTY SRV	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**150.00**	**0.00**	**0.00**	**0.00**	**150.00**	**0.00**
2490	**General Fund - OTHER HEALTH SERVICES**						
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
2511	**General Fund - SUPERVISION FISCAL SERV**						
100	PERSONNEL SERVICES-SAL	311,437.50	19,958.82	96,493.79	0.00	214,943.71	30.98
200	EMPLOYEE BENEFITS	240,593.82	8,780.03	74,435.86	0.00	166,157.96	30.94
300	PURCHASED PROF/TECH SRV	37,259.00	0.00	8,805.85	0.00	28,453.15	23.63
500	OTHER PURCHASED SERV	700.00	735.41	735.41	0.00	(35.41)	105.06
600	SUPPLIES	7,500.00	0.00	499.00	0.00	7,001.00	6.65
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
800	OTHER OBJECTS	8,500.00	0.00	4,412.77	0.00	4,087.23	51.91
	FULL FUNCTION TOTAL	**605,990.32**	**29,474.26**	**185,382.68**	**0.00**	**420,607.64**	**30.59**
2514	**General Fund - PAYROLL SERVICES**						
100	PERSONNEL SERVICES-SAL	64,720.50	4,937.01	18,130.04	0.00	46,590.46	28.01
200	EMPLOYEE BENEFITS	44,661.58	2,012.73	7,506.08	0.00	37,155.50	16.81
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	0.00
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**109,382.08**	**6,949.74**	**25,636.12**	**0.00**	**83,745.96**	**23.44**
2515	**General Fund - FINANCIAL ACCOUNTING SV**						
100	PERSONNEL SERVICES-SAL	110,721.99	8,517.08	38,326.86	0.00	72,395.13	34.62
200	EMPLOYEE BENEFITS	89,025.67	3,501.56	25,565.76	0.00	63,459.91	28.72
	FULL FUNCTION TOTAL	**199,747.66**	**12,018.64**	**63,892.62**	**0.00**	**135,855.04**	**31.99**
2519	**General Fund - OTHER FISCAL SERVICES**						
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2530	**General Fund - WAREHOUSE/DISTRIBUTING**						
100	PERSONNEL SERVICES-SAL	109,044.00	8,455.30	27,875.15	0.00	81,168.85	25.56

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Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
200	EMPLOYEE BENEFITS	122,054.38	3,565.99	26,840.37	0.00	95,214.01	21.99
300	PURCHASED PROF/TECH SRV	6,759.00	0.00	1,610.00	0.00	5,149.00	23.82
400	PURCHASED PROPERTY SRV	8,000.00	0.00	3,339.23	0.00	4,660.77	41.74
500	OTHER PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	1,900.00	12.88	59.07	160.00	1,680.93	11.53
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
800	OTHER OBJECTS	300.00	0.00	0.00	0.00	300.00	0.00
	FULL FUNCTION TOTAL	**248,057.38**	**12,034.17**	**59,723.82**	**160.00**	**188,173.56**	**24.14**
2540	**General Fund - PRINTING - PUBLISHING**						
500	OTHER PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2610	**General Fund - SUPERVISION MAINTENANCE**						
100	PERSONNEL SERVICES-SAL	0.00	0.00	0.00	0.00	0.00	0.00
200	EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2611	**General Fund - OPERATION SUPERVISOR**						
100	PERSONNEL SERVICES-SAL	143,301.06	14,661.80	58,484.30	0.00	84,816.76	40.81
200	EMPLOYEE BENEFITS	94,716.45	6,092.13	39,319.65	0.00	55,396.80	41.51
	FULL FUNCTION TOTAL	**238,017.51**	**20,753.93**	**97,803.95**	**0.00**	**140,213.56**	**41.09**
2620	**General Fund - OPERATION OF BUILDINGS**						
100	PERSONNEL SERVICES-SAL	1,530,333.79	107,382.57	399,711.77	0.00	1,130,622.02	26.12
200	EMPLOYEE BENEFITS	1,324,122.53	45,641.05	390,510.82	0.00	933,611.71	29.49
300	PURCHASED PROF/TECH SRV	147,793.00	6,416.60	53,353.81	10,887.04	83,552.15	43.47
400	PURCHASED PROPERTY SRV	319,000.00	32,398.09	140,055.39	52,782.31	126,162.30	60.45
500	OTHER PURCHASED SERV	155,095.00	93.30	156,844.08	626.92	(2,376.00)	101.53

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Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
600	SUPPLIES	1,073,800.00	42,275.00	148,268.60	264,375.16	661,156.24	38.43
700	PROPERTY	86,700.00	17,197.60	53,807.45	0.00	32,892.55	62.06
800	OTHER OBJECTS	8,000.00	0.00	1,390.00	0.00	6,610.00	17.38
	FULL FUNCTION TOTAL	**4,644,844.32**	**251,404.21**	**1,343,941.92**	**328,671.43**	**2,972,230.97**	**36.01**
2650	**General Fund - OTHER VEHICLE OPERATION**						
400	PURCHASED PROPERTY SRV	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2660	**General Fund - SECURITY SERVICES**						
100	PERSONNEL SERVICES-SAL	100,284.75	21,221.35	46,503.90	0.00	53,780.85	46.37
200	EMPLOYEE BENEFITS	30,128.88	8,213.90	18,728.32	0.00	11,400.56	62.16
300	PURCHASED PROF/TECH SRV	98,092.00	11,801.75	18,994.25	0.00	79,097.75	19.36
400	PURCHASED PROPERTY SRV	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERV	6,000.00	481.32	1,765.68	3,334.32	900.00	85.00
600	SUPPLIES	25,000.00	329.00	5,092.72	5,202.60	14,704.68	41.18
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**259,505.63**	**42,047.32**	**91,084.87**	**8,536.92**	**159,883.84**	**38.39**
2700	**General Fund - STUDENT TRANSPORTATION**						
500	OTHER PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2710	**General Fund - SUPV STU TRANSPORTATION**						
500	OTHER PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2720	**General Fund - VEHICLE OPERATION SERV**						
400	PURCHASED PROPERTY SRV	0.00	0.00	0.00	0.00	0.00	0.00

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Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
500	OTHER PURCHASED SERV	3,055,904.14	303,457.76	392,429.07	1,953,538.60	709,936.47	76.77
600	SUPPLIES	7,800.00	0.00	0.00	0.00	7,800.00	0.00
	FULL FUNCTION TOTAL	**3,063,704.14**	**303,457.76**	**392,429.07**	**1,953,538.60**	**717,736.47**	**76.57**
2730	**General Fund - MONITORING SERVICES**						
100	PERSONNEL SERVICES-SAL	0.00	0.00	0.00	0.00	0.00	0.00
200	EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2750	**General Fund - NONPUB TRANSPORTATION**						
500	OTHER PURCHASED SERV	261,863.00	11,550.00	22,590.00	225,000.00	14,273.00	94.55
	FULL FUNCTION TOTAL	**261,863.00**	**11,550.00**	**22,590.00**	**225,000.00**	**14,273.00**	**94.55**
2810	**General Fund - PLANNING RESEARCH EVAL**						
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2811	**General Fund - SUPV PLANNING RESEARCH**						
100	PERSONNEL SERVICES-SAL	179,253.84	13,788.78	62,049.51	0.00	117,204.33	34.62
200	EMPLOYEE BENEFITS	112,364.57	5,778.19	35,798.38	0.00	76,566.19	31.86
	FULL FUNCTION TOTAL	**291,618.41**	**19,566.97**	**97,847.89**	**0.00**	**193,770.52**	**33.55**
2814	**General Fund - PLANNING SERVICES**						
100	PERSONNEL SERVICES-SAL	0.00	0.00	0.00	0.00	0.00	0.00
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Condensed Board Summary Report

Fund: 10
From 10/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
2818	**General Fund - TECHNOLOGY SERVICES**						
100	PERSONNEL SERVICES-SAL	245,700.00	19,324.24	76,920.77	0.00	168,779.23	31.31
200	EMPLOYEE BENEFITS	198,732.08	8,115.91	70,028.60	0.00	128,703.48	35.24
300	PURCHASED PROF/TECH SRV	51,100.00	354.95	40,237.70	1,580.60	9,281.70	81.84
400	PURCHASED PROPERTY SRV	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERV	58,800.00	0.00	3,920.00	0.00	54,880.00	6.67
600	SUPPLIES	145,900.00	28,703.32	89,807.26	417.56	55,675.18	61.84
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**700,232.08**	**56,498.42**	**280,914.33**	**1,998.16**	**417,319.59**	**40.40**
2820	**General Fund - INFORMATION SERVICES**						
100	PERSONNEL SERVICES-SAL	0.00	0.00	0.00	0.00	0.00	0.00
200	EMPLOYEE BENEFITS	173.40	14.11	62.23	0.00	111.17	35.89
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**173.40**	**14.11**	**62.23**	**0.00**	**111.17**	**35.89**
2821	**General Fund - SUPV INFORMATION SERV**						
200	EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2823	**General Fund - PUBLIC INFORMATION SERV**						
300	PURCHASED PROF/TECH SRV	25,000.00	9,210.00	10,633.17	0.00	14,366.83	42.53
600	SUPPLIES	85,700.00	18,100.28	36,415.48	0.00	49,284.52	42.49
	FULL FUNCTION TOTAL	**110,700.00**	**27,310.28**	**47,048.65**	**0.00**	**63,651.35**	**42.50**
2824	**General Fund - MANAGEMENT INFORMATION**						
100	PERSONNEL SERVICES-SAL	0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Fund: 10
From 10/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
200	EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2829	**General Fund - OTHER INFORMATION SERV**						
100	PERSONNEL SERVICES-SAL	0.00	0.00	0.00	0.00	0.00	0.00
200	EMPLOYEE BENEFITS	0.00	0.00	98.65	0.00	(98.65)	0.00
500	OTHER PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**98.65**	**0.00**	**(98.65)**	**0.00**
2830	**General Fund - STAFF SERVICES**						
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2831	**General Fund - SUPV STAFF SERVICES**						
100	PERSONNEL SERVICES-SAL	128,913.34	9,916.42	44,623.89	0.00	84,289.45	34.62
200	EMPLOYEE BENEFITS	96,527.78	4,056.68	28,122.30	0.00	68,405.48	29.13
300	PURCHASED PROF/TECH SRV	1,200.00	0.00	0.00	0.00	1,200.00	0.00
500	OTHER PURCHASED SERV	300.00	52.77	52.77	0.00	247.23	17.59
600	SUPPLIES	2,450.00	179.00	1,297.97	0.00	1,152.03	52.98
800	OTHER OBJECTS	900.00	30.00	(44.00)	0.00	944.00	(4.89)
	FULL FUNCTION TOTAL	**230,291.12**	**14,234.87**	**74,052.93**	**0.00**	**156,238.19**	**32.16**

Condensed Board Summary Report

Fund: 10
From 10/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
2832	**General Fund - RECRUITMENT/PLACEMENT**						
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
800	OTHER OBJECTS	1,000.00	0.00	0.00	0.00	1,000.00	0.00
	FULL FUNCTION TOTAL	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
2834	**General Fund - NON-INSTRCT CERT INSERV**						
200	EMPLOYEE BENEFITS	0.00	0.00	1,025.00	0.00	(1,025.00)	0.00
300	PURCHASED PROF/TECH SRV	18,098.00	6,598.00	7,915.50	0.00	10,182.50	43.74
500	OTHER PURCHASED SERV	3,650.00	143.84	436.26	0.00	3,213.74	11.95
	FULL FUNCTION TOTAL	**21,748.00**	**6,741.84**	**9,376.76**	**0.00**	**12,371.24**	**43.12**
2835	**General Fund - HEALTH SERVICES**						
300	PURCHASED PROF/TECH SRV	5,000.00	324.75	1,163.40	0.00	3,836.60	23.27
	FULL FUNCTION TOTAL	**5,000.00**	**324.75**	**1,163.40**	**0.00**	**3,836.60**	**23.27**
2836	**General Fund - NONINSTRCT NONCERT INSV**						
200	EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
300	PURCHASED PROF/TECH SRV	14,300.00	0.00	2,472.00	0.00	11,828.00	17.29
500	OTHER PURCHASED SERV	2,500.00	0.00	320.00	0.00	2,180.00	12.80
	FULL FUNCTION TOTAL	**16,800.00**	**0.00**	**2,792.00**	**0.00**	**14,008.00**	**16.62**
2840	**General Fund - DATA PROCESSING SERVICE**						
100	PERSONNEL SERVICES-SAL	0.00	0.00	0.00	0.00	0.00	0.00
200	EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
300	PURCHASED PROF/TECH SRV	4,300.00	0.00	1,198.00	0.00	3,102.00	27.86
400	PURCHASED PROPERTY SRV	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	109,750.00	25,389.40	79,053.98	0.00	30,696.02	72.03

Condensed Board Summary Report

Fund: 10
From 10/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**114,050.00**	**25,389.40**	**80,251.98**	**0.00**	**33,798.02**	**70.37**
2850	**General Fund - STATE FEDERAL LIAISON**						
500	OTHER PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2900	**General Fund - OTHER SUPPORT SERVICES**						
500	OTHER PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2910	**General Fund - SUPPORT SRV NOT LISTED**						
500	OTHER PURCHASED SERV	13,500.00	0.00	0.00	0.00	13,500.00	0.00
	FULL FUNCTION TOTAL	**13,500.00**	**0.00**	**0.00**	**0.00**	**13,500.00**	**0.00**
3210	**General Fund - STUDENT ACTIVITIES**						
100	PERSONNEL SERVICES-SAL	378,333.00	318.50	318.50	0.00	378,014.50	0.08
200	EMPLOYEE BENEFITS	0.00	131.22	723.14	0.00	(723.14)	0.00
300	PURCHASED PROF/TECH SRV	6,000.00	0.00	0.00	0.00	6,000.00	0.00
400	PURCHASED PROPERTY SRV	5,400.00	450.00	2,630.00	1,200.00	1,570.00	70.93
500	OTHER PURCHASED SERV	95,685.80	0.00	269.90	22,000.00	73,415.90	23.27
600	SUPPLIES	10,613.14	431.56	1,365.60	0.00	9,247.54	12.87
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
800	OTHER OBJECTS	17,900.00	85.00	1,658.00	13,325.00	2,917.00	83.70
	FULL FUNCTION TOTAL	**513,931.94**	**1,416.28**	**6,965.14**	**36,525.00**	**470,441.80**	**8.46**
3250	**General Fund - SCHOOL ATHLETICS**						
100	PERSONNEL SERVICES-SAL	311,184.50	51,584.01	108,456.73	0.00	202,727.77	34.85
200	EMPLOYEE BENEFITS	42,693.13	20,868.19	49,555.76	0.00	(6,862.63)	116.07

Condensed Board Summary Report

Fund: 10
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Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
300	PURCHASED PROF/TECH SRV	70,700.00	5,835.00	15,642.00	25,000.00	30,058.00	57.49
400	PURCHASED PROPERTY SRV	14,000.00	950.00	7,399.00	2,250.00	4,351.00	68.92
500	OTHER PURCHASED SERV	66,470.00	11,938.80	14,679.22	45,320.78	6,470.00	90.27
600	SUPPLIES	54,600.00	4,468.77	26,494.09	2,766.11	25,339.80	53.59
700	PROPERTY	0.00	0.00	7,415.00	2,498.00	(9,913.00)	0.00
800	OTHER OBJECTS	13,000.00	3,723.17	4,223.17	0.00	8,776.83	32.49
	FULL FUNCTION TOTAL	**572,647.63**	**99,367.94**	**233,864.97**	**77,834.89**	**260,947.77**	**54.43**
3300	**General Fund - COMMUNITY SERVICES**						
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00
400	PURCHASED PROPERTY SRV	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	0.00	0.00	15.00	0.00	(15.00)	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**15.00**	**0.00**	**(15.00)**	**0.00**
3310	**General Fund - COMMUNITY RECREATION**						
100	PERSONNEL SERVICES-SAL	0.00	0.00	0.00	0.00	0.00	0.00
200	EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3350	**General Fund - WELFARE ACTIVITIES**						
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3390	**General Fund - OTHER COMMUNITY SERV**						

Condensed Board Summary Report

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Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3400	**General Fund - SCHOLARSHIPS**						
000	UNDESIGNATED	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
800	OTHER OBJECTS	20,000.00	0.00	1,000.00	0.00	19,000.00	5.00
	FULL FUNCTION TOTAL	**20,000.00**	**0.00**	**1,000.00**	**0.00**	**19,000.00**	**5.00**
4200	**General Fund - EXISTING SITE IMPROVEMT**						
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00
400	PURCHASED PROPERTY SRV	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	0.00
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4600	**General Fund - BUILDING REPLACEMENT**						
300	PURCHASED PROF/TECH SRV	50,000.00	0.00	0.00	888.30	49,111.70	1.78
400	PURCHASED PROPERTY SRV	308,000.00	0.00	0.00	0.00	308,000.00	0.00
600	SUPPLIES	0.00	207,529.39	220,446.27	40,885.00	(261,331.27)	0.00
700	PROPERTY	6,558,800.00	177,695.80	1,806,738.95	1,457,577.17	3,294,483.88	49.77
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**6,916,800.00**	**385,225.19**	**2,027,185.22**	**1,499,350.47**	**3,390,264.31**	**50.99**
5110	**General Fund - DEBT SERVICE**						
800	OTHER OBJECTS	44,237.50	0.00	26,918.75	0.00	17,318.75	60.85
900	OTHER USES OF FUNDS	589,221.33	0.00	640,000.00	0.00	(50,778.67)	108.62
	FULL FUNCTION TOTAL	**633,458.83**	**0.00**	**666,918.75**	**0.00**	**(33,459.92)**	**105.28**

Condensed Board Summary Report

Fund: 10
From 10/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
5130	**General Fund - REFUND OF PRIOR YR REV**						
000	UNDESIGNATED	0.00	0.00	0.00	0.00	0.00	0.00
800	OTHER OBJECTS	0.00	7,702.00	7,702.00	0.00	(7,702.00)	0.00
	FULL FUNCTION TOTAL	**0.00**	**7,702.00**	**7,702.00**	**0.00**	**(7,702.00)**	**0.00**
5140	**General Fund - LEASES AND OTHER RIGHT TO USE ARRANGEMENTS**						
000	UNDESIGNATED	0.00	0.00	0.00	0.00	0.00	0.00
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
900	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5210	**General Fund - GENERAL FUND TRANSFERS**						
000	UNDESIGNATED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5220	**General Fund - SPEC REV FUND TRANSFERS**						
000	UNDESIGNATED	0.00	0.00	0.00	0.00	0.00	0.00
900	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5230	**General Fund - CAPITAL PROJ FUND TRANS**						
000	UNDESIGNATED	0.00	0.00	0.00	0.00	0.00	0.00
900	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5240	**General Fund - DEBT SERVICE FUND TRANS**						
900	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5250	**General Fund - ENTERPRISE FUND TRANS**						

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Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
900	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5251	**General Fund - FOOD SERVICE FUND TRANS**						
000	UNDESIGNATED	0.00	0.00	0.00	0.00	0.00	0.00
900	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5270	**General Fund - TRUST/AGENCY FUND TRANS**						
000	UNDESIGNATED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5280	**General Fund - ACTIVITY FUND TRANSFERS**						
900	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5520	**General Fund - SPECIAL ITEMS- LOSSES**						
000	UNDESIGNATED	0.00	0.00	0.00	0.00	0.00	0.00
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5800	**General Fund - SUSPENSE ACCOUNT**						
000	UNDESIGNATED	0.00	0.00	295.34	5,094.74	(5,390.08)	0.00
200	EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
I00		0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**295.34**	**5,094.74**	**(5,390.08)**	**0.00**
5900	**General Fund - BUDGETARY RESERVE**						
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
800	OTHER OBJECTS	220,056.51	0.00	0.00	0.00	220,056.51	0.00

Condensed Board Summary Report

Fund: 10
From 10/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL FUNCTION TOTAL	**220,056.51**	**0.00**	**0.00**	**0.00**	**220,056.51**	**0.00**
Fund 10 Totals							
	Total Expenditure	**58,774,059.29**	**3,716,114.44**	**15,266,534.78**	**5,086,565.90**	**38,420,958.61**	**34.63**
	Total Other Expenditure	**853,515.34**	**7,702.00**	**674,916.09**	**5,094.74**	**173,504.51**	**79.67**
	Total Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		59,627,574.63	**3,723,816.44**	**15,941,450.87**	**5,091,660.64**	**38,594,463.12**	

Condensed Board Summary Report

Fund: 32
From 10/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
2390	**CAPITAL RESERVE FUND - OTHER ADMINISTRATION**						
500	OTHER PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2510	**CAPITAL RESERVE FUND - FISCAL SERVICES**						
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2620	**CAPITAL RESERVE FUND - OPERATION OF BUILDINGS**						
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00
400	PURCHASED PROPERTY SRV	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4000	**CAPITAL RESERVE FUND - FACILITIES**						
400	PURCHASED PROPERTY SRV	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4200	**CAPITAL RESERVE FUND - EXISTING SITE IMPROVEMT**						
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00
400	PURCHASED PROPERTY SRV	0.00	0.00	0.00	0.00	0.00	0.00
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4400	**CAPITAL RESERVE FUND - ARCHITECTURE - IMPROVE**						
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Condensed Board Summary Report

Fund: 32
From 10/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
4600	**CAPITAL RESERVE FUND - BUILDING REPLACEMENT**						
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00
400	PURCHASED PROPERTY SRV	0.00	0.00	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5100	**CAPITAL RESERVE FUND - DEBT SERVICE**						
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5110	**CAPITAL RESERVE FUND - DEBT SERVICE**						
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5240	**CAPITAL RESERVE FUND - DEBT SERVICE FUND TRANS**						
900	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund 32 Totals							
	Total Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Other Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0.00	**0.00**	**0.00**	**0.00**	**0.00**	

Condensed Board Summary Report

Fund: 50
From 10/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
2836	**FOOD SERVICE FUND - NONINSTRCT NONCERT INSV**						
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3100	**FOOD SERVICE FUND - FOOD SERVICES**						
100	PERSONNEL SERVICES-SAL	0.00	19,279.00	29,289.60	0.00	(29,289.60)	0.00
200	EMPLOYEE BENEFITS	0.00	7,916.12	12,040.73	0.00	(12,040.73)	0.00
300	PURCHASED PROF/TECH SRV	0.00	0.00	0.00	0.00	0.00	0.00
400	PURCHASED PROPERTY SRV	0.00	1,025.28	3,669.90	867.50	(4,537.40)	0.00
500	OTHER PURCHASED SERV	0.00	58,732.43	87,718.68	0.00	(87,718.68)	0.00
600	SUPPLIES	0.00	64.40	6,901.15	0.00	(6,901.15)	0.00
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
800	OTHER OBJECTS	0.00	80.00	80.00	0.00	(80.00)	0.00
	FULL FUNCTION TOTAL	**0.00**	**87,097.23**	**139,700.06**	**867.50**	**(140,567.56)**	**0.00**
4600	**FOOD SERVICE FUND - BUILDING REPLACEMENT**						
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5130	**FOOD SERVICE FUND - REFUND OF PRIOR YR REV**						
000	UNDESIGNATED	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5210	**FOOD SERVICE FUND - GENERAL FUND TRANSFERS**						
900	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund 50 Totals							
	Total Expenditure	**0.00**	**87,097.23**	**139,700.06**	**867.50**	**(140,567.56)**	**0.00**

Condensed Board Summary Report

Total Other Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	0.00	**87,097.23**	**139,700.06**	**867.50**	**(140,567.56)**	

Condensed Board Summary Report

Grand Totals	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
Total Expenditure	**58,774,059.29**	**3,803,211.67**	**15,406,234.84**	**5,087,433.40**	**38,280,391.05**	**34.87**
Total Other Expenditure	**853,515.34**	**7,702.00**	**674,916.09**	**5,094.74**	**173,504.51**	**79.67**
Total Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	59,627,574.63	**3,810,913.67**	**16,081,150.93**	**5,092,528.14**	**38,453,895.56**	

Condensed Board Summary Report

Fund: 10
From 10/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
6111	General Fund - CURRENT REAL ESTATE TAX	(30,515,800.00)	(684,228.35)	(26,878,440.84)	0.00	(3,637,359.16)	88.08
6112	General Fund - INTERIM REAL ESTATE TAX	(113,000.00)	(7,158.36)	(19,875.55)	0.00	(93,124.45)	17.59
6113	General Fund - PUBLIC UTILITY TAX	(31,750.00)	(33,712.28)	(33,712.28)	0.00	1,962.28	106.18
6114	General Fund - PAYMENT IN LIEU OF TAX	(5,227.00)	0.00	(5,246.31)	0.00	19.31	100.37
6151	General Fund - EARNED INCOME TAX	(3,147,000.00)	(131,569.05)	(837,612.37)	0.00	(2,309,387.63)	26.62
6153	General Fund - REAL ESTATE TRANSFER	(728,500.00)	(72,765.52)	(232,863.99)	0.00	(495,636.01)	31.96
6154	General Fund - AMUSEMENT TAX	0.00	0.00	0.00	0.00	0.00	0.00
6411	General Fund - DELINQUENT REAL ESTATE	(765,500.00)	(58,252.61)	(144,559.58)	0.00	(620,940.42)	18.88
6451	General Fund - DELINQUENT EIT	0.00	0.00	0.00	0.00	0.00	0.00
6510	General Fund - INTEREST INVESTMENTS	(900,023.00)	(93,245.05)	(278,595.03)	0.00	(621,427.97)	30.95
6710	General Fund - ADMISSIONS	(28,500.00)	(6,865.00)	(16,737.49)	0.00	(11,762.51)	58.73
6720	General Fund - BOOKSTORE SALES	0.00	0.00	0.00	0.00	0.00	0.00
6740	General Fund - FEES	(13,650.00)	(470.07)	(3,448.21)	0.00	(10,201.79)	25.26
6790	General Fund - OTHER STUDENT ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00
6820	General Fund - REVENUE INTERMEDIATE	0.00	0.00	0.00	0.00	0.00	0.00
6821	General Fund - STATE REV OTHER PA SCH	0.00	0.00	0.00	0.00	0.00	0.00
6829	General Fund - STATE REV OTHER INTERM	0.00	0.00	0.00	0.00	0.00	0.00
6830	General Fund - REV INTERMEDIATE FEDER	0.00	0.00	0.00	0.00	0.00	0.00
6831	General Fund - FEDERAL REAV PA PUBLIC	0.00	0.00	0.00	0.00	0.00	0.00
6832	General Fund - IDEA PASS THRU IU	(279,690.00)	0.00	0.00	0.00	(279,690.00)	0.00
6833	General Fund - ARP IDEA	0.00	0.00	0.00	0.00	0.00	0.00
6836	General Fund - FED ARRA RACE 2 TOP	0.00	0.00	0.00	0.00	0.00	0.00
6837	General Fund - CARES Act Pass Through	0.00	0.00	0.00	0.00	0.00	0.00
6839	General Fund - FEDERAL OTHER INTERM	0.00	0.00	0.00	0.00	0.00	0.00
6890	General Fund - OTHER REV INTERMEDIATE	0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Fund: 10
From 10/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
6910	General Fund - RENTALS	(68,500.00)	(6,615.53)	(30,944.42)	0.00	(37,555.58)	45.17
6920	General Fund - CONTRIBUTE PRIVATE SRC	(83,000.00)	0.00	(1,000.00)	0.00	(82,000.00)	1.20
6942	General Fund - SUMMER SCHOOL TUITION	0.00	0.00	(380.80)	0.00	380.80	0.00
6943	General Fund - EVENING SCHOOL TUITION	(33,000.00)	(1,438.90)	(7,031.90)	0.00	(25,968.10)	21.31
6944	General Fund - RECEIPTS OTHER LEAS	0.00	0.00	0.00	0.00	0.00	0.00
6949	General Fund - OTHER TUITION PATRONS	(8,500.00)	(7,003.53)	(8,834.40)	0.00	334.40	103.93
6960	General Fund - SERVICES PROVIDED LOCAL	0.00	0.00	0.00	0.00	0.00	0.00
6969	General Fund - OTHER SRVC/OTHER GOV'T	0.00	0.00	0.00	0.00	0.00	0.00
6980	General Fund - SUMMER CAMP	0.00	0.00	0.00	0.00	0.00	0.00
6990	General Fund - MISCELLANEOUS REVENUE	(19,500.00)	(3,200.27)	(15,375.86)	0.00	(4,124.14)	78.85
6991	General Fund - REFUNDS OF PR YR EXP	(100,000.00)	(69,310.54)	(69,667.54)	0.00	(30,332.46)	69.67
6992	General Fund - ENERGY EFFICIENCY REV	(4,000.00)	0.00	(3,144.00)	0.00	(856.00)	78.60
6999	General Fund - OTHER REV-MISC (AFR)	0.00	0.00	0.00	0.00	0.00	0.00
7110	General Fund - EQUALIZED SUBSIDY	0.00	0.00	0.00	0.00	0.00	0.00
7111	General Fund - BASIC ED FORMULA	(3,385,125.00)	(450,460.00)	(900,920.00)	0.00	(2,484,205.00)	26.61
7112	General Fund - BASIC ED SOCIAL SECUR	0.00	0.00	0.00	0.00	0.00	0.00
7140	General Fund - CHARTER SCHOOLS	0.00	0.00	0.00	0.00	0.00	0.00
7150	General Fund - SCHOOL PERFORMANCE	0.00	0.00	0.00	0.00	0.00	0.00
7160	General Fund - TUITION ORPHANS	(170,000.00)	0.00	0.00	0.00	(170,000.00)	0.00
7220	General Fund - VOCATIONAL EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00
7240	General Fund - DRIVER EDUCATION	0.00	(210.00)	(210.00)	0.00	210.00	0.00
7271	General Fund - SPECIAL EDUCATION	(1,253,224.00)	0.00	(322,908.00)	0.00	(930,316.00)	25.77
7272	General Fund - EARLY INTERVENTION	0.00	0.00	0.00	0.00	0.00	0.00
7290	General Fund - OTHER PROGRAM SUBSIDY	0.00	0.00	0.00	0.00	0.00	0.00
7299	General Fund - REVENUES NOT PREV LISTD	0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Fund: 10
From 10/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
7310	**General Fund - TRANSPORTATION**	0.00	0.00	0.00	0.00	0.00	0.00
7311	**General Fund - PUPIL TRANSPORT SUBSIDY**	(950,000.00)	(181,946.00)	(272,919.00)	0.00	(677,081.00)	28.73
7312	**General Fund - NONPUB & CHARTER TRANS**	(38,500.00)	0.00	0.00	0.00	(38,500.00)	0.00
7313	**General Fund - IU SPEC EDU TRANSPORT**	0.00	0.00	0.00	0.00	0.00	0.00
7320	**General Fund - RENTALS - SINKING FUND**	(50,000.00)	0.00	(51,161.48)	0.00	1,161.48	102.32
7330	**General Fund - HEALTH SERVICES**	(29,500.00)	0.00	0.00	0.00	(29,500.00)	0.00
7331	**General Fund - State Reimb Health Service**	0.00	0.00	0.00	0.00	0.00	0.00
7332	**General Fund - FEMININE HYGIENE PRODUCTS FUND**	0.00	(2,379.09)	(2,379.09)	0.00	2,379.09	0.00
7340	**General Fund - PA PROP TAX RED ALLOCAT**	(1,534,166.27)	(767,083.27)	(1,534,166.27)	0.00	0.00	100.00
7350	**General Fund - SEWAGE TREATMENT**	(85,342.00)	0.00	0.00	0.00	(85,342.00)	0.00
7360	**General Fund - SAFE SCHOOLS**	0.00	0.00	0.00	0.00	0.00	0.00
7361	**General Fund - School Safety and Secur**	(50,000.00)	0.00	(58,317.18)	0.00	8,317.18	116.63
7362	**General Fund - School Mental Health & Safety**	(75,000.00)	0.00	0.00	0.00	(75,000.00)	0.00
7500	**General Fund - EXTRA GRANTS**	0.00	0.00	0.00	0.00	0.00	0.00
7501	**General Fund - PA ACCT GRANTS**	0.00	0.00	0.00	0.00	0.00	0.00
7503	**General Fund - PROJECT 720**	0.00	0.00	0.00	0.00	0.00	0.00
7505	**General Fund - READY TO LEARN BLOCK GN**	(117,213.00)	0.00	0.00	0.00	(117,213.00)	0.00
7506	**General Fund - PAsmart Grant**	0.00	0.00	0.00	0.00	0.00	0.00
7531	**General Fund - Ready to Learn - Foundation**	0.00	(117,213.00)	(117,213.00)	0.00	117,213.00	0.00
7532	**General Fund - Ready to Learn - Adequacy Supplement**	0.00	(50,000.00)	(50,000.00)	0.00	50,000.00	0.00
7599	**General Fund - OTHER STATE REVENUE**	0.00	0.00	(10,000.00)	0.00	10,000.00	0.00
7810	**General Fund - SOCIAL SECURITY**	(825,093.00)	0.00	(182,902.83)	0.00	(642,190.17)	22.17
7820	**General Fund - RETIREMENT**	(3,628,392.00)	0.00	(844,609.77)	0.00	(2,783,782.23)	23.28
7910	**General Fund - LINK TO LEARN**	0.00	0.00	0.00	0.00	0.00	0.00
7920	**General Fund - CLASSROOMS FOR FUTURE**	0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Fund: 10
From 10/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
8005	**General Fund - FCC FUNDING**	0.00	0.00	0.00	0.00	0.00	0.00
8110	**General Fund - PMTS FED IMPACTED AREAS**	0.00	0.00	0.00	0.00	0.00	0.00
8190	**General Fund - OTHER UNRESTRICTED FEDERAL GRANT - FCC**	0.00	0.00	0.00	0.00	0.00	0.00
8512	**General Fund - IDEA - PART B**	0.00	0.00	0.00	0.00	0.00	0.00
8514	**General Fund - TITLE I**	(225,000.00)	(12,603.60)	(52,616.58)	0.00	(172,383.42)	23.39
8515	**General Fund - TITLE II IMPROVING**	(36,000.00)	(1,990.53)	(17,884.24)	0.00	(18,115.76)	49.68
8516	**General Fund - NCLB TITLE III**	0.00	0.00	0.00	0.00	0.00	0.00
8517	**General Fund - TITLE IV**	(19,000.00)	(1,078.00)	(4,458.33)	0.00	(14,541.67)	23.46
8519	**General Fund - TITLE II EDUCATION TECH**	0.00	0.00	0.00	0.00	0.00	0.00
8560	**General Fund - TITLE VI**	0.00	0.00	0.00	0.00	0.00	0.00
8570	**General Fund - TITLE II**	0.00	0.00	0.00	0.00	0.00	0.00
8670	**General Fund - DRUG FREE SCHOOLS**	0.00	0.00	0.00	0.00	0.00	0.00
8680	**General Fund - PA STDS IMPLEMENTATION**	0.00	0.00	0.00	0.00	0.00	0.00
8690	**General Fund - LSTA LIBRARY GRANT**	0.00	0.00	0.00	0.00	0.00	0.00
8734	**General Fund - ARRA RACE TO THE TOP**	0.00	0.00	0.00	0.00	0.00	0.00
8741	**General Fund - ESSER I**	0.00	0.00	0.00	0.00	0.00	0.00
8743	**General Fund - ESSER II**	0.00	0.00	0.00	0.00	0.00	0.00
8744	**General Fund - ESSER III (ARP)**	0.00	0.00	0.00	0.00	0.00	0.00
8747	**General Fund - ECF CONNECTIVITY FUND**	0.00	0.00	0.00	0.00	0.00	0.00
8749	**General Fund - OTHER CARES ACT FUNDING**	0.00	0.00	0.00	0.00	0.00	0.00
8751	**General Fund - ARP ESSER Learning Loss**	0.00	0.00	0.00	0.00	0.00	0.00
8752	**General Fund - ARP ESSER Summer Programs**	0.00	0.00	0.00	0.00	0.00	0.00
8753	**General Fund - ARP ESSER Afterschool Programs**	0.00	0.00	0.00	0.00	0.00	0.00
8754	**General Fund - ARP ESSER Homeless Children and Youth**	0.00	0.00	0.00	0.00	0.00	0.00
8810	**General Fund - ACCESS**	(175,000.00)	0.00	0.00	0.00	(175,000.00)	0.00

Condensed Board Summary Report

Fund: 10
From 10/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
8820	**General Fund - ACCESS**	(15,000.00)	0.00	(2,584.64)	0.00	(12,415.36)	17.23
8888	**General Fund - SPECIAL ITEMS**	0.00	0.00	0.00	0.00	0.00	0.00
9200	**General Fund - PROCEEDS FROM EXT FINAN**	0.00	0.00	0.00	0.00	0.00	0.00
9220	**General Fund - LEASES AND OTHER RIGHT TO USE ARRANGEMENTS**	0.00	0.00	0.00	0.00	0.00	0.00
9310	**General Fund - GENERAL FUND TRANSFERS**	0.00	0.00	0.00	0.00	0.00	0.00
9351	**General Fund - TRANS FROM FOOD SERVICE**	0.00	0.00	0.00	0.00	0.00	0.00
9370	**General Fund - TRUST FUND XFER - FROM**	0.00	0.00	0.00	0.00	0.00	0.00
9400	**General Fund - SALE OF FIXED ASSETS**	0.00	0.00	0.00	0.00	0.00	0.00
9500	**General Fund - CAP CONTRIB-PROPRI FUND**	0.00	0.00	0.00	0.00	0.00	0.00
9810	**General Fund - GF INTRAFUND TRANSFER**	0.00	0.00	0.00	0.00	0.00	0.00
9990	**General Fund - INSURANCE RECOVERIES**	0.00	0.00	0.00	0.00	0.00	0.00
9999	**General Fund - ERROR**	0.00	0.00	0.00	0.00	0.00	0.00
Fund 10 Totals							
	Total Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Other Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Revenue	**(49,506,695.27)**	**(2,760,798.55)**	**(33,012,720.98)**	**0.00**	**(16,493,974.29)**	**66.68**
	Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		(49,506,695.27)	**(2,760,798.55)**	**(33,012,720.98)**	**0.00**	**(16,493,974.29)**	

Condensed Board Summary Report

Fund: 32
From 10/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
6510	**CAPITAL RESERVE FUND - INTEREST INVESTMENTS**	0.00	(0.96)	(3.80)	0.00	3.80	0.00
6910	**CAPITAL RESERVE FUND - RENTALS**	0.00	0.00	0.00	0.00	0.00	0.00
6991	**CAPITAL RESERVE FUND - REFUNDS OF PR YR EXP**	0.00	0.00	0.00	0.00	0.00	0.00
9310	**CAPITAL RESERVE FUND - GENERAL FUND TRANSFERS**	0.00	0.00	0.00	0.00	0.00	0.00
9999	**CAPITAL RESERVE FUND - ERROR**	0.00	0.00	0.00	0.00	0.00	0.00
Fund 32 Totals							
	Total Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Other Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Revenue	**0.00**	**(0.96)**	**(3.80)**	**0.00**	**3.80**	**0.00**
	Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0.00	**(0.96)**	**(3.80)**	**0.00**	**3.80**	

Condensed Board Summary Report

Fund: 50
From 10/01/2026 To 10/31/2026
Summarization Level: FULL FUND/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
6510	**FOOD SERVICE FUND - INTEREST INVESTMENTS**	0.00	(2,283.67)	(8,573.73)	0.00	8,573.73	0.00
6610	**FOOD SERVICE FUND - DAILY SALES-REIMBURSE**	0.00	(8,629.72)	1,870.16	0.00	(1,870.16)	0.00
6620	**FOOD SERVICE FUND - DAILY SALES-NONREIMBURS**	0.00	(9,345.41)	(6,168.23)	0.00	6,168.23	0.00
6630	**FOOD SERVICE FUND - SPECIAL FUNCTIONS**	0.00	(107.55)	(369.15)	0.00	369.15	0.00
6930	**FOOD SERVICE FUND - GAIN-LOSS SALE FIXED-PR**	0.00	0.00	0.00	0.00	0.00	0.00
6990	**FOOD SERVICE FUND - MISCELLANEOUS REVENUE**	0.00	0.00	0.00	0.00	0.00	0.00
6991	**FOOD SERVICE FUND - REFUNDS OF PR YR EXP**	0.00	0.00	0.00	0.00	0.00	0.00
7600	**FOOD SERVICE FUND - FOOD SERVICE STATE**	0.00	(12,777.05)	(17,686.35)	0.00	17,686.35	0.00
7810	**FOOD SERVICE FUND - SOCIAL SECURITY**	0.00	0.00	0.00	0.00	0.00	0.00
7820	**FOOD SERVICE FUND - RETIREMENT**	0.00	0.00	0.00	0.00	0.00	0.00
8531	**FOOD SERVICE FUND - FOOD SERVICE FEDERAL**	0.00	(28,571.34)	(37,900.80)	0.00	37,900.80	0.00
8533	**FOOD SERVICE FUND - VALUE DONATED COMMOD**	0.00	0.00	0.00	0.00	0.00	0.00
9310	**FOOD SERVICE FUND - GENERAL FUND TRANSFERS**	0.00	0.00	0.00	0.00	0.00	0.00
Fund 50 Totals							
	Total Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Other Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Revenue	**0.00**	**(61,714.74)**	**(68,828.10)**	**0.00**	**68,828.10**	**0.00**
	Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0.00	**(61,714.74)**	**(68,828.10)**	**0.00**	**68,828.10**	

Condensed Board Summary Report

Grand Totals All Funds	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
Total Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Other Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Revenue	**(49,506,695.27)**	**(2,822,514.25)**	**(33,081,552.88)**	**0.00**	**(16,425,142.39)**	**66.82**
Total Other Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	(49,506,695.27)	**(2,822,514.25)**	**(33,081,552.88)**	**0.00**	**(16,425,142.39)**	

Palisades School District
Current Taxes Remitted
October 31, 2026

TOWNSHIP	REAL ESTATE TAX	NSF	DISCOUNT	PENALTY	EARNED INCOME	REAL ESTATE TRANSFER	TOTAL REMITTANCES
Bridgeton	14,390.73		-			4,550.00	18,940.73
Durham	56,262.47		81.11			4,175.00	60,356.36
Nockamixon	175,549.06		2,088.79			13,076.25	186,536.52
Riegelsville	23,674.56		57.22			2,475.00	26,092.34
Springfield	113,804.74		91.46			26,549.27	140,262.55
Tinicum	306,805.33		4,102.18			21,940.00	324,643.15
Keystone					131,569.05		131,569.05
TOTAL	690,486.89	-	6,420.76	-	131,569.05	72,765.52	888,400.70

TOWNSHIP	DELINQUENT REAL ESTATE	REAL ESTATE 319/515 BREACH	DELINQUENT EIT	TOTAL REMITTANCES
Bridgeton	870.84			
Durham	592.38			
Nockamixon	28,372.90			
Riegelsville	7,511.19			
Springfield	5,070.52			
Tinicum	15,834.78			
Berkheimer				
TOTAL	58,252.61	-		58,252.61

Palisades School District
Comparison of Tax Revenue to Budget Estimates
October 31, 2026

	REAL ESTATE	EARNED INCOME	DELINQUENT & BREACH	REAL ESTATE TRANSFER	TOTAL
ORIGINAL ESTIMATE	30,515,800.00	3,147,000.00	765,500.00	728,500.00	35,156,800.00
PRIOR REMITTANCES	26,274,533.09	765,884.19	115,947.14	160,098.47	27,316,462.89
CURRENT MONTH	684,066.13	131,569.05	58,252.61	72,765.52	946,653.31
REMITTANCES TO DATE	26,958,599.22	897,453.24	174,199.75	232,863.99	28,263,116.20
PRIOR REFUNDS	-				-
REFUNDS					-
REFUNDS TO DATE	-				-
BALANCE DUE	3,557,200.78	2,249,546.76	591,300.25	495,636.01	6,893,683.80
% OF ORIGINAL ESTIMATE	88.34%	28.52%	22.76%	31.96%	80.39%
% OF ORIGINAL ESTIMATE REMITTED A YEAR AGO	85.36%	28.81%	10.82%	45.72%	79.05%
TOTAL REMITTANCES AS OF THIS DATE A YEAR AGO	24,389,296.08	642,466.18	88,187.78	181,052.90	25,301,002.94
TOTAL ACTUAL REMITTANCES 2025-2026	29,630,440.00	3,524,728.00	946,170.00	795,685.00	34,897,023.00

FOOD SERVICE PROFIT AND LOSS REPORT

Year: 2026-2027 Fiscal Year Cut-off Date: 10/31/2026

Account	Description	Current Budget	MTD Exp/Rec	YTD Exp/Rec	YTD % Exp/Rec
000	**DISTRICT OFFICE**				
6510	INTEREST INVESTMENTS	0.00	2,283.67	8,573.73	0.00
6630	SPECIAL FUNCTIONS	0.00	0.00	0.00	0.00
6930	GAIN-LOSS SALE FIXED-PR	0.00	0.00	0.00	0.00
6990	MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00
6991	REFUNDS OF PR YR EXP	0.00	0.00	0.00	0.00
7600	FOOD SERVICE STATE	0.00	12,777.05	17,686.35	0.00
7810	SOCIAL SECURITY	0.00	0.00	0.00	0.00
7820	RETIREMENT	0.00	0.00	0.00	0.00
8531	FOOD SERVICE FEDERAL	0.00	28,571.34	37,900.80	0.00
8533	VALUE DONATED COMMOD	0.00	0.00	0.00	0.00
9310	GENERAL FUND TRANSFERS	0.00	0.00	0.00	0.00
	Total Revenue:	**0.00**	**43,632.06**	**64,160.88**	**0.00**
110	OFFICIAL/ADMINISTRATIVE	0.00	0.00	0.00	0.00
212	DENTAL INSURANCE	0.00	0.00	0.00	0.00
213	LIFE INSURANCE	0.00	0.00	0.00	0.00
214	INCOME PROTECTION INS	0.00	0.00	0.00	0.00
215	EYE CARE INSURANCE	0.00	0.00	0.00	0.00
220	SOCIAL SECURITY CONTR	0.00	0.00	0.00	0.00
230	RETIREMENT CONTR	0.00	0.00	0.00	0.00
250	UNEMPLOYMENT COMP	0.00	0.00	0.00	0.00
260	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00
330	OTHER PROFESSIONAL SERV	0.00	0.00	0.00	0.00
360	EE TRAINING & DEVELOPMT	0.00	0.00	0.00	0.00
430	REPAIRS/MAINTENANCE	0.00	0.00	331.48	0.00

FOOD SERVICE PROFIT AND LOSS REPORT

Year: 2026-2027 Fiscal Year Cut-off Date: 10/31/2026

Account	Description		Current Budget	MTD Exp/Rec	YTD Exp/Rec	YTD % Exp/Rec
000	**DISTRICT OFFICE**					
540	ADVERTISING		0.00	0.00	0.00	0.00
571	FOOD SRV MGMT-FOOD		0.00	28,051.10	50,263.74	0.00
572	FOOD SRV MGMT NON-FOOD		0.00	30,681.33	37,454.94	0.00
580	TRAVEL		0.00	0.00	0.00	0.00
610	GENERAL SUPPLIES		0.00	0.00	0.00	0.00
618	ADMIN SOFTWARE		0.00	0.00	0.00	0.00
631	FOOD		0.00	0.00	0.00	0.00
634	SNACKS		0.00	0.00	0.00	0.00
635	MEALS/REFRESHMENTS		0.00	0.00	0.00	0.00
650	TECHNOLOGY SUPPLIES		0.00	0.00	5,916.75	0.00
740	DEPRECIATION		0.00	0.00	0.00	0.00
810	DUES - FEES		0.00	80.00	80.00	0.00
939	OTHER FUND TRANSFERS		0.00	0.00	0.00	0.00
		Total Expense:	**0.00**	**58,812.43**	**94,046.91**	**0.00**
		Profit / (Loss):		**(15,180.37)**	**(29,886.03)**	
Average Meal Count: DISTRICT OFFICE		**0**	**0%**			
220	**DURHAM NOCKAMIXON**					
6610	DAILY SALES-REIMBURSE		0.00	378.58	(2,779.46)	0.00
6620	DAILY SALES-NONREIMBURS		0.00	132.87	(1,218.08)	0.00
6630	SPECIAL FUNCTIONS		0.00	0.00	0.00	0.00
		Total Revenue:	**0.00**	**511.45**	**(3,997.54)**	**0.00**
180	SERVICE WORK/LABORER		0.00	1,828.14	2,448.60	0.00
211	MEDICAL INSURANCE		0.00	0.00	0.00	0.00
212	DENTAL INSURANCE		0.00	0.00	0.00	0.00

FOOD SERVICE PROFIT AND LOSS REPORT

Year: 2026-2027 Fiscal Year Cut-off Date: 10/31/2026

Account	Description			Current Budget	MTD Exp/Rec	YTD Exp/Rec	YTD % Exp/Rec
220	**DURHAM NOCKAMIXON**						
213	LIFE INSURANCE			0.00	0.00	0.00	0.00
214	INCOME PROTECTION INS			0.00	0.00	0.00	0.00
215	EYE CARE INSURANCE			0.00	0.00	0.00	0.00
220	SOCIAL SECURITY CONTR			0.00	138.83	185.84	0.00
230	RETIREMENT CONTR			0.00	612.94	821.36	0.00
232	PSERS- PD TO VOYA			0.00	0.00	0.00	0.00
250	UNEMPLOYMENT COMP			0.00	0.00	0.00	0.00
260	WORKER'S COMPENSATION			0.00	0.00	0.00	0.00
430	REPAIRS/MAINTENANCE			0.00	0.00	0.00	0.00
610	GENERAL SUPPLIES			0.00	12.88	82.88	0.00
631	FOOD			0.00	0.00	0.00	0.00
632	MILK			0.00	0.00	0.00	0.00
633	DONATED COMMODITIES			0.00	0.00	0.00	0.00
650	TECHNOLOGY SUPPLIES			0.00	0.00	0.00	0.00
810	DUES - FEES			0.00	0.00	0.00	0.00
			Total Expense:	**0.00**	**2,592.79**	**3,538.68**	**0.00**
			Profit / (Loss):		**(2,081.34)**	**(7,536.22)**	
Average Meal Count: DURHAM NOCKAMIXON		**74**	**31%**				
230	**SPRINGFIELD**						
6610	DAILY SALES-REIMBURSE			0.00	(92.03)	(4,866.00)	0.00
6620	DAILY SALES-NONREIMBURS			0.00	(26.02)	(1,366.60)	0.00
6630	SPECIAL FUNCTIONS			0.00	0.00	0.00	0.00
			Total Revenue:	**0.00**	**(118.05)**	**(6,232.60)**	**0.00**
180	SERVICE WORK/LABORER			0.00	4,854.65	7,355.38	0.00

FOOD SERVICE PROFIT AND LOSS REPORT

Year: 2026-2027 Fiscal Year Cut-off Date: 10/31/2026

Account	Description			Current Budget	MTD Exp/Rec	YTD Exp/Rec	YTD % Exp/Rec
230	**SPRINGFIELD**						
212	DENTAL INSURANCE			0.00	0.00	0.00	0.00
213	LIFE INSURANCE			0.00	0.00	0.00	0.00
214	INCOME PROTECTION INS			0.00	0.00	0.00	0.00
220	SOCIAL SECURITY CONTR			0.00	371.41	562.74	0.00
230	RETIREMENT CONTR			0.00	1,630.68	2,470.68	0.00
250	UNEMPLOYMENT COMP			0.00	0.00	0.00	0.00
260	WORKER'S COMPENSATION			0.00	0.00	0.00	0.00
430	REPAIRS/MAINTENANCE			0.00	0.00	280.00	0.00
610	GENERAL SUPPLIES			0.00	12.88	82.88	0.00
631	FOOD			0.00	0.00	0.00	0.00
632	MILK			0.00	0.00	0.00	0.00
633	DONATED COMMODITIES			0.00	0.00	0.00	0.00
650	TECHNOLOGY SUPPLIES			0.00	0.00	0.00	0.00
810	DUES - FEES			0.00	0.00	0.00	0.00
			Total Expense:	**0.00**	**6,869.62**	**10,751.68**	**0.00**
			Profit / (Loss):		**(6,987.67)**	**(16,984.28)**	
Average Meal Count: SPRINGFIELD		**66**	**37%**				
240	**TINICUM**						
6610	DAILY SALES-REIMBURSE			0.00	(437.08)	(3,383.26)	0.00
6620	DAILY SALES-NONREIMBURS			0.00	(410.33)	(1,210.02)	0.00
6630	SPECIAL FUNCTIONS			0.00	0.00	0.00	0.00
			Total Revenue:	**0.00**	**(847.41)**	**(4,593.28)**	**0.00**
113	OVERTIME SALARIES			0.00	0.00	0.00	0.00
180	SERVICE WORK/LABORER			0.00	4,891.08	7,389.87	0.00

FOOD SERVICE PROFIT AND LOSS REPORT

Year: 2026-2027 Fiscal Year Cut-off Date: 10/31/2026

Account	Description			Current Budget	MTD Exp/Rec	YTD Exp/Rec	YTD % Exp/Rec
240	**TINICUM**						
211	MEDICAL INSURANCE			0.00	0.00	0.00	0.00
212	DENTAL INSURANCE			0.00	0.00	0.00	0.00
213	LIFE INSURANCE			0.00	0.00	0.00	0.00
214	INCOME PROTECTION INS			0.00	0.00	0.00	0.00
215	EYE CARE INSURANCE			0.00	0.00	0.00	0.00
220	SOCIAL SECURITY CONTR			0.00	367.56	555.41	0.00
230	RETIREMENT CONTR			0.00	1,642.92	2,482.26	0.00
232	PSERS- PD TO VOYA			0.00	0.00	0.00	0.00
250	UNEMPLOYMENT COMP			0.00	0.00	0.00	0.00
260	WORKER'S COMPENSATION			0.00	0.00	0.00	0.00
430	REPAIRS/MAINTENANCE			0.00	1,025.28	3,058.42	0.00
580	TRAVEL			0.00	0.00	0.00	0.00
610	GENERAL SUPPLIES			0.00	12.88	82.88	0.00
631	FOOD			0.00	0.00	0.00	0.00
632	MILK			0.00	0.00	0.00	0.00
633	DONATED COMMODITIES			0.00	0.00	0.00	0.00
810	DUES - FEES			0.00	0.00	0.00	0.00
			Total Expense:	**0.00**	**7,939.72**	**13,568.84**	**0.00**
			Profit / (Loss):		**(8,787.13)**	**(18,162.12)**	
Average Meal Count: TINICUM		**38**	**27%**				
650	**MIDDLE SCHOOL**						
6610	DAILY SALES-REIMBURSE			0.00	2,855.30	1,752.38	0.00
6620	DAILY SALES-NONREIMBURS			0.00	3,015.59	1,710.33	0.00
6630	SPECIAL FUNCTIONS			0.00	79.95	79.95	0.00

FOOD SERVICE PROFIT AND LOSS REPORT

Year: 2026-2027 Fiscal Year Cut-off Date: 10/31/2026

Account	Description			Current Budget	MTD Exp/Rec	YTD Exp/Rec	YTD % Exp/Rec
650	**MIDDLE SCHOOL**						
			Total Revenue:	**0.00**	**5,950.84**	**3,542.66**	**0.00**
	113 OVERTIME SALARIES			0.00	0.00	0.00	0.00
	180 SERVICE WORK/LABORER			0.00	7,890.83	12,521.70	0.00
	211 MEDICAL INSURANCE			0.00	0.00	0.00	0.00
	212 DENTAL INSURANCE			0.00	0.00	0.00	0.00
	213 LIFE INSURANCE			0.00	0.00	0.00	0.00
	214 INCOME PROTECTION INS			0.00	0.00	0.00	0.00
	215 EYE CARE INSURANCE			0.00	0.00	0.00	0.00
	220 SOCIAL SECURITY CONTR			0.00	603.65	957.92	0.00
	230 RETIREMENT CONTR			0.00	2,650.53	4,206.05	0.00
	232 PSERS- PD TO VOYA			0.00	0.00	0.00	0.00
	250 UNEMPLOYMENT COMP			0.00	0.00	0.00	0.00
	260 WORKER'S COMPENSATION			0.00	0.00	0.00	0.00
	430 REPAIRS/MAINTENANCE			0.00	0.00	0.00	0.00
	610 GENERAL SUPPLIES			0.00	0.00	210.00	0.00
	631 FOOD			0.00	0.00	0.00	0.00
	632 MILK			0.00	0.00	0.00	0.00
	633 DONATED COMMODITIES			0.00	0.00	0.00	0.00
	810 DUES - FEES			0.00	0.00	0.00	0.00
			Total Expense:	**0.00**	**11,145.01**	**17,895.67**	**0.00**
			Profit / (Loss):		**(5,194.17)**	**(14,353.01)**	
Average Meal Count: MIDDLE SCHOOL		**122**	**39%**				
810	**HIGH SCHOOL**						
	6610 DAILY SALES-REIMBURSE			0.00	5,924.95	7,406.18	0.00

FOOD SERVICE PROFIT AND LOSS REPORT

Year: 2026-2027 Fiscal Year Cut-off Date: 10/31/2026

Account	Description	Current Budget	MTD Exp/Rec	YTD Exp/Rec	YTD % Exp/Rec
810	**HIGH SCHOOL**				
6620	DAILY SALES-NONREIMBURS	0.00	6,633.30	8,252.60	0.00
6630	SPECIAL FUNCTIONS	0.00	27.60	289.20	0.00
	Total Revenue:	**0.00**	**12,585.85**	**15,947.98**	**0.00**
000	UNDESIGNATED	0.00	0.00	0.00	0.00
113	OVERTIME SALARIES	0.00	0.00	0.00	0.00
180	SERVICE WORK/LABORER	0.00	(185.70)	(425.95)	0.00
211	MEDICAL INSURANCE	0.00	0.00	0.00	0.00
212	DENTAL INSURANCE	0.00	0.00	0.00	0.00
213	LIFE INSURANCE	0.00	0.00	0.00	0.00
214	INCOME PROTECTION INS	0.00	0.00	0.00	0.00
215	EYE CARE INSURANCE	0.00	0.00	0.00	0.00
220	SOCIAL SECURITY CONTR	0.00	(39.64)	(58.06)	0.00
230	RETIREMENT CONTR	0.00	(62.76)	(143.47)	0.00
232	PSERS- PD TO VOYA	0.00	0.00	0.00	0.00
250	UNEMPLOYMENT COMP	0.00	0.00	0.00	0.00
260	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00
430	REPAIRS/MAINTENANCE	0.00	0.00	0.00	0.00
610	GENERAL SUPPLIES	0.00	25.76	525.76	0.00
631	FOOD	0.00	0.00	0.00	0.00
632	MILK	0.00	0.00	0.00	0.00
633	DONATED COMMODITIES	0.00	0.00	0.00	0.00
752	CAPITAL EQUIP - ORIGINL	0.00	0.00	0.00	0.00

FOOD SERVICE PROFIT AND LOSS REPORT

Year: 2026-2027 Fiscal Year Cut-off Date: 10/31/2026

Account	Description			Current Budget	MTD Exp/Rec	YTD Exp/Rec	YTD % Exp/Rec
810	**HIGH SCHOOL**						
	810 DUES - FEES			0.00	0.00	0.00	0.00
			Total Expense:	**0.00**	**(262.34)**	**(101.72)**	**0.00**
			Profit / (Loss):		**12,848.19**	**16,049.70**	
Average Meal Count: HIGH SCHOOL		**173**	**41%**				
All Locations							
			Grand Total Revenue:	**0.00**	**61,714.74**	**68,828.10**	**0.00**
			Grand Total Expense:	**0.00**	**87,097.23**	**139,700.06**	**0.00**
			Grand Total Profit / (Loss):		**(25,382.49)**	**(70,871.96)**	
Average Meal Count: All Locations		**473**	**37%**				

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GP - PENN COMM GENERAL FUND **Payment Dates:** 10/15/2026 - 11/11/2026

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: **Payment Number**

Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
10/15/2026	AGORA CYBER CHARTER SCHOOL	1 Elementary SE rate child October payment		3,812.37
10/15/2026	AMAZON CAPITAL SERVICES INC	26-27 NURSE SUPPLIES		484.05
10/15/2026	MCGRAW HILL LLC	RUSH ORDER-KINDERGARTEN		531.90
10/15/2026	MOYER & SON INC	PEST SERVICES - 2026-27		70.00
10/15/2026	SWAMPS AUTO WORKS	MAINTENANCE SUPPLIES - PHS SECURITY CAR		183.44
10/15/2026	SWEET STEVENS KATZ&WILLIAMS LLP	LEGAL SERVICES - 2026/27		4,299.00
10/15/2026	TWINING CONSTRUCTION	MAINTENANCE SUPPLIES - STP		5,700.00
10/16/2026	BUCHART HORN, INC	EMERG GEN 77571-00		1,167.01
10/19/2026	AARK WILDLIFE REHAB &	KINDERGARTEN TRIP		225.00
10/20/2026	ADVANTAGE PRINT & DESIGN LLC	MAIN OFFICE SUPPLIES		225.00
10/20/2026	AHOLD FINANCIAL SERVICES	CLASSROOM SUPPLIES		469.81
10/20/2026	AMAZON CAPITAL SERVICES INC	ART 3D CLASS SUPPLIES 26-27	CLASSROOM SUPPLIES	1,376.50
10/20/2026	ANALYTICAL LABORATORIES INC	MAINTENANCE SUPPLIES		300.00
10/20/2026	BRETT DINOVI & ASSOCIATES PA LLC	AGENCY PARA PROFESSIONALS		1,430.00
10/20/2026	BRIDGET O'CONNELL	TRAVEL/EXPENSE		141.66
10/20/2026	BUCKS COUNTY I U SCHOOLS	PIMS SPECIALIST		4,067.70
10/20/2026	CARBON LEHIGH I U # 21	POWERSCHOOL SIS HOSTING		29,424.05
10/20/2026	COOPER ELECTRIC/BILLOWS ELECTRIC	CUSTODIAL SUPPLIES		121.80
10/20/2026	DELTA-T GROUP, INC	AGENCY PARA PROFESSIONALS		892.50
10/20/2026	EDWARDS BUSINESS SYSTEMS	SERVICE - DISTRICT-WIDE COPIERS		4,151.00
10/20/2026	GENERAL HEALTHCARE RESOURCES, LLC	AGENCY PARA PROFESSIONALS	AGENCY NURSING	1,528.00

FUND ACCOUNTING PAYMENT SUMMARY

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Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
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Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
10/20/2026	HANOVER AREA WRESTLING BOOSTER CLUB	WRESTLING TOURNAMENT		350.00
10/20/2026	J LORBER COMPANY	MAINTENANCE SUPPLIES		112.81
10/20/2026	J W PEPPER & SON INC	VOCAL MUSIC 26-27		21.14
10/20/2026	JEFFREY DAVID COCHRAN	Investigation Fees		2,758.00
10/20/2026	KRISTEN LARUE	PRE-EMPLOYMENT PHYSICAL REIMBURSEMENT		45.00
10/20/2026	MET-ED	ELECTRICITY BILLS		25,299.10
10/20/2026	NORTH PENN KNIGHTS WRESTLING CLUB	WRESTLING TOURNAMENT		550.00
10/20/2026	OSS/KROY PRODUCTS	SUPPLIES	SHIPPING AND HANDLING	127.98
10/20/2026	PYRAMID SCHOOL PRODUCTS	CORRECTION TAPE	RETURNED ITEM	86.40
10/20/2026	S&G WATER CONDITIONING	MAINTENANCE SUPPLIES		3,440.00
10/20/2026	SLC EDUCATION GROUP LLC DBA	INSTRUMENT REPAIR BLANKET		118.80
10/20/2026	SOURCE4NURSES LLC	AGENCY NURSING		936.94
10/20/2026	TRI-STATE ELEVATOR COMPANY	MONTHLY ELEVATOR INSPECTIONS		141.00
10/20/2026	WEHRUNG'S FAMILY HOME CENTER INC.	FALL PLAY BUILDING SUPPLIES		336.04
10/21/2026	AMANDA L CROUSE	PRE-EMPLOYMENT PHYSICAL REIMBURSEMENT		35.00
10/21/2026	MORAVIAN ACADEMY	QUIZ BOWL ENTRANCE FEE		85.00
10/23/2026	ALFONSO DICARLO	LIVE STREAMING		2,500.00
10/23/2026	AMAZON CAPITAL SERVICES INC	MAINTENANCE SUPPLIES	SPECIAL ED SUPPLIES	427.16
10/23/2026	ANALYTICAL LABORATORIES INC	PROFESSIONAL SERVICES PHS	PROFESSIONAL SERVICES DN	595.00
10/23/2026	BLICK ART MATERIALS LLC	ART 2D CLASS SUPPLIES 26-27		170.52
10/23/2026	CARDINAL POINT HOMELAND SECURITY GROUP, INC	SECURITY OFFICER		4,675.00

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Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
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Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
10/23/2026	CHRISTMAS CITY STUDIO	BAND PHOTOGRAPHS		343.44
10/23/2026	EAS WATER COFFEE PAPER INC	WATER		52.90
10/23/2026	HOWARD HIGH SCHOOL OF TECHNOLOGY	WRESTLING TOURNAMENT		400.00
10/23/2026	J W PEPPER & SON INC	VOCAL MUSIC 26-27		85.74
10/23/2026	JACLYN N WILLIAMS	TRAVEL/EXPENSE		11.70
10/23/2026	MICHAEL DONNELLY	TRAVEL/EXPENSE		143.84
10/23/2026	NAPA OF OTTSVILLE	AUTO PARTS		77.96
10/23/2026	PALISADES EDUCATION ASSOC	PROFESSIONAL STAFF DUES		14,051.64
10/23/2026	PENN MANOR GIRLS WRESTLING MAT CLUB	WRESTLING TOURNAMENT		700.00
10/23/2026	PENTELEDATA LTD PTR 1	INTERNET ACCESS		184.95
10/23/2026	PSFCA	MEMBERSHIP		100.00
10/23/2026	REPUBLIC SERVICES #320	TRASH/RECYCLING SERVICE 26/27		2,520.43
10/23/2026	RIDDELL ALL AMERICAN SPORTS CORP	FOOTBALL SUPPLIES		2,900.00
10/23/2026	SWEET STEVENS KATZ&WILLIAMS LLP	LEGAL SERVICES - 2026/27		3,640.00
10/23/2026	UNITED WAY OF BUCKS COUNTY	DED: U W of Bucks Co - Full Payroll Pay Date: 10/9/2026	DED: U W of Bucks Co - Full Payroll Pay Date: 10/23/2026	10.00
10/23/2026	VISTA HIGHER LEARNING	World Language Textbooks		755.70
10/23/2026	WILSON AREA CROSS COUNTRY	REGISTRATION FEE		75.00
10/23/2026	AMAZON CAPITAL SERVICES INC	ATHLETICS - FOOTBALL	MATH CLASSROOM SUPPLIES	399.54
10/23/2026	ARAMSCO, INC	LOBBY DUST PAN		12.88
10/23/2026	KURTZ BROTHERS	PAPER AND NOTEBOOKS		686.50
10/23/2026	NALCO COMPANY LLC	DISTRICT-WIDE WATER TESTING		566.49

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Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
10/23/2026	WOODS SERVICES, INC	SPECIAL ED TUITION		4,530.50
10/27/2026	COLLEEN GARTLAND	TRAVEL/EXPENSE		143.02
10/27/2026	ONSCENE TECHNOLOGIES, INC	SHARE 911 SUBSCRIPTION		12,294.00
10/27/2026	ANALYTICAL LABORATORIES INC	PROFESSIONAL SERVICES - WWTP		110.00
10/27/2026	CHRIS BERDNIK	TRAVEL/EXPENSE		385.08
10/27/2026	HILLYARD, INC.	PROFESSIONAL SERVICES - PHS		595.00
10/27/2026	J LORBER COMPANY	MAINTENANCE SUPPLIES - TIN		80.97
10/27/2026	KELLEY BROS, LLC	PROFESSIONAL SERVICES PHS		1,750.00
10/27/2026	NALCO COMPANY LLC	DISTRICT-WIDE WATER TESTING		254.33
10/27/2026	P P & L ENERGY PLUS CO	SPR - ELECTRICITY		3,502.87
10/27/2026	SCHOOL SPECIALTY LLC	LAMINATING FILM		100.08
10/27/2026	SWAMPS AUTO WORKS	MAINTENANCE SUPPLIES - PHS - MAIN. VEHICLE		136.27
10/27/2026	ZORO TOOLS INC	MAINTENANCE SUPPLIES- STP		497.82
10/28/2026	PENNSYLVANIA DEPARTMENT OF EDUCATION	TITLE I OVERPAYMENT REFUND 25/26		7,702.00
10/28/2026	AMAZON CAPITAL SERVICES INC	DN GUIDANCE SUPPLIES		95.52
10/28/2026	BAYADA NURSES	AGENCY NURSING		630.00
10/28/2026	BEST CHOICE TRAILERS INC	BAND TRAILER		11,995.00
10/28/2026	BRETT DINOVI & ASSOCIATES PA LLC	AGENCY PARA PROFESSIONALS		1,677.50
10/28/2026	DELTA-T GROUP, INC	AGENCY PARA PROFESSIONALS		1,477.50
10/28/2026	FRANK & TERESA WHITCOMB OR JOHN SYLVESTER	RECONCILIATION		9,358.92
10/28/2026	GENERAL HEALTHCARE RESOURCES, LLC	AGENCY NURSING		7,182.25

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Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
10/28/2026	HOME DEPOT CREDIT SERVICES	TIN - WATER HEATER REPLACEMENT SUPPLIES		345.70
10/28/2026	J W PEPPER & SON INC	DN MUSIC		113.99
10/28/2026	NAOMI LEE MEANS TTRE	TRAVEL EXPENSE		1,089.48
10/28/2026	PITNEY BOWES GLOBAL FINANCIAL SERVICES LLC	LEASE-POSTAGE MACHINE@DO		405.00
10/28/2026	SOURCE4NURSES LLC	AGENCY NURSING		640.11
10/28/2026	SUSAN KEOGH	TRAVEL/EXPENSE		52.77
10/28/2026	T-MOBILE	CELL PHONES		667.92
10/30/2026	AMAZON CAPITAL SERVICES INC	KIOSK VISITOR BADGES	Wellness Funds-Mental Health Awareness	425.60
10/30/2026	BUCKS COUNTY NURSERY	SENIOR FLOWERS		190.00
10/30/2026	C J WAGNER BOWLING SUPPLIES	ATHLETIC AWARDS		170.58
10/30/2026	EDUCATION WEEK	Subscription renewal		97.00
10/30/2026	GO CHEER EVENTS LLC	CHEER COMPETITION		165.00
10/30/2026	MONTERO VIOLINS	MUSIC REPAIR		240.00
10/30/2026	PANORAMA EDUCATION INC.	SURVEY MEMBERSHIP		9,210.00
10/30/2026	ULINE	MAINTENANCE SUPPLIES - PHS		18.00
10/30/2026	WILLIAM PENN HS WRESTLING BOOSTERS	WRESTLING TOURNAMENT		400.00
11/02/2026	TRI-COUNTY MECHANICAL INC	CAPITAL PROJECT PALMS AUDITORIUM RENO		98,550.00
11/02/2026	WIND GAP ELECTRIC INC.	PALMS AUDITORIUM RENO		130,500.00
11/02/2026	CAREERSAFE LLC	OSHA COURSE-METTE		175.00
11/02/2026	JOHNSON CONTROLS BUILDING SOLUTIONS LLC	MAINTENANCE SUPPLIES		4,160.01
11/02/2026	KCBA ARCHITECTS INC	MAINTENANCE SUPPLIES		8,000.54

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Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
11/02/2026	LRM INC	MAINTENANCE SUPPLIES		3,080.00
11/02/2026	MODERN GROUP LTD.	MAINTENANCE SUPPLIES		3,510.00
11/02/2026	MTI ENTERPRISES INC	MUSICAL PRODUCTION		1,200.00
11/02/2026	NAPA OF OTTSVILLE	AUTO PARTS		43.36
11/02/2026	TINICUM PTA	TN - AMBASSADOR SHIRTS		230.00
11/02/2026	UPPER BUCKS COUNTY TECHNICAL SCHOOL	2026-27 TECH SCHOOL TUITION	26/27 CAPITAL RESERVE BUDGET	95,719.25
11/02/2026	WAREHOUSE BATTERY OUTLET	MAINTENANCE SUPPLIES - PHS		319.60
11/02/2026	WESTERN LEHIGH COUNTY RESTORATION LLC	RECONDITIONING		2,250.00
11/04/2026	AMAZON CAPITAL SERVICES INC	BACKUP SYSTEM UPGRADES		9,113.64
11/04/2026	BLICK ART MATERIALS LLC	AP Art Class		205.81
11/04/2026	CARDINAL POINT HOMELAND SECURITY GROUP, INC	SECURITY OFFICER		6,775.00
11/04/2026	COWAN ASSOCIATES	WWTP CAPITAL IMPROVEMENT PROJECT		13,472.23
11/04/2026	DEANA CRONK	TRAVEL/EXPENSE		184.38
11/04/2026	EDWARDS BUSINESS SYSTEMS	STAPLES FOR COPIER		808.12
11/04/2026	KELLY DOBRYDNIA	TRAVEL/EXPENSE		23.10
11/04/2026	MOYER & SON INC	PEST SERVICES - 2026-27		70.00
11/04/2026	NALCO COMPANY LLC	DISTRICT-WIDE WATER TESTING		279.05
11/04/2026	PANAGIOTIS HRISTOFAS	TRAVEL/EXPENSE		419.67
11/04/2026	PERKIOMEN MOTORCOACH LLC	PHILA TRIP - DEPOSIT	FIELD TRIP DEPOSIT	300.00
11/04/2026	SAFEGUARD BUSINESS SYSTEMS	A/P CHECKS		665.39
11/04/2026	SCHOOL OUTFITTERS	SPEC ED AUTISTIC CLASSROOM		1,393.31

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Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
11/04/2026	SWAMPS AUTO WORKS	MAINTENANCE SUPPLIES - IT VEHICLE		905.74
11/04/2026	ULINE	MAINTENANCE SUPPLIES - PHS		27.00
11/04/2026	USA TODAY MEDIA CORP.	ADVERTISING COSTS 2026-27		68.08
11/04/2026	WEHRUNG'S FAMILY HOME CENTER INC.	MAINTENANCE SUPPLIES/MATERIALS		643.27
11/04/2026	ZORO TOOLS INC	MAINTENANCE SUPPLIES		52.29
11/05/2026	EVERDRIVEN TECHNOLOGIES LLC	BBBS TRANSPORTATION		59.25
11/05/2026	G S COYNE CHEMICAL CO	WTTP		2,792.24
11/05/2026	JAMES G DAILY DBA	Cyber Course		329.50
11/05/2026	PASCDU	Admin PD		0.00
11/05/2026	PETROLEUM TRADERS CORPORATION	HEATING OIL - PHS, PALMS, SPR, DN		37,757.25
11/05/2026	PYE-BARKER DBA KEYSTONE FIRE AND SECURITY	PALMS - SERVICE CALL		1,518.63
11/05/2026	SOURCE4NURSES LLC	AGENCY NURSING		732.59
11/05/2026	SWAMPS AUTO WORKS	MAINTENANCE SUPPLIES - IT VEHICLE		726.13
11/05/2026	PASCD	ADMIN PD		0.00
11/05/2026	PASCD	ADMIN PD		149.00
11/05/2026	AMAZON CAPITAL SERVICES INC	MAINTENANCE SUPPLIES - PHS	CLASSROOM SUPPLIES	819.29
11/05/2026	FBLA-PBL NLC REGISTRATION	FBLA MEMBERSHIP FEE		522.00
11/05/2026	TIFFANY HAMILTON	TRAVEL/EXPENSE		11.24
11/05/2026	VENTRIS LEARNING, LLC	SPECIAL ED SUPPLIES		90.00
11/05/2026	WILL POWER - PA SHAKESPEARE	JULIUS CESEAR SHOW		1,550.00
11/10/2026	ABBI GOLDSMAN	TUITION REIMBURSEMENT 26/27		1,548.00

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Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
11/10/2026	ANALYTICAL LABORATORIES INC	PROFESSIONAL SERVICES - SPR	PROFESSIONAL SERVICES - PALMS	980.00
11/10/2026	BAYADA NURSES	AGENCY NURSING		504.00
11/10/2026	BRETT DINOVI & ASSOCIATES PA LLC	AGENCY PARA PROFESSIONALS		4,766.25
11/10/2026	BRIANNA BURKE	TUITION REIMBURSEMENT 26/27		1,548.00
11/10/2026	BUCKS COUNTY I U SCHOOLS	SPECIAL EDUCATION COSTS	ESY SERVICES	565,818.27
11/10/2026	BUX-MONT TRANSPORTATION, INC	TRANSPORTATION-WOODS SCHOOL		14,350.00
11/10/2026	DELTA DENTAL OF PA	Dental Insurance Benefits		13,606.71
11/10/2026	DELTA-T GROUP, INC	AGENCY PARA PROFESSIONALS		892.50
11/10/2026	ECCO COMMUNICATIONS	MAINTENANCE SUPPLIES		1,360.30
11/10/2026	FRONTIER	PHONE-TREATMENT PLANT		93.90
11/10/2026	GENERAL HEALTHCARE RESOURCES, LLC	AGENCY NURSING	AGENCY PARA PROFESSIONALS	5,501.25
11/10/2026	GEORGE KRAPF JR. & SONS INC.	TRANSPORTATION FOR 2026-2027 SCHOOL YEAR		277,404.69
11/10/2026	LIBERTY PROPANE	PROPANE FUEL - WAREHOUSE TANK		376.21
11/10/2026	MET-ED	ELECTRICITY BILLS		5,161.53
11/10/2026	MINUTEMAN SECURITY TECHNOLOGIES, INC	PROFESSIONAL SERVICES PHS		740.00
11/10/2026	PALISADES REGIONAL FIRE RESCUE	FIRE POLICE		1,500.00
11/10/2026	PIPERSVILLE GARDEN CENTER	MAINTENANCE SUPPLIES - DISTRICT		868.11
11/10/2026	SCHOLASTIC STUDENT SERVICES INC	DIPLOMA		0.00
11/10/2026	SOURCE4NURSES LLC	AGENCY NURSING		263.00
11/10/2026	Uhrig Construction, Inc.	BLANKET PO - UHRIG		192,037.05

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	11/10/2026	WEHRUNG'S FAMILY HOME CENTER INC.	FALL PLAY BUILDING SUPPLIES		183.94
	11/10/2026	SCHOLASTIC STUDENT SERVICES INC	DIPLOMA		40.00
	11/11/2026	AMAZON CAPITAL SERVICES INC	EQUIP'T REQUEST FOR ART ROOM	PHS - ART	790.39
	11/11/2026	BUCKS COUNTY I U SCHOOLS	PROFESSIONAL DEVELOPMENT-CHILTON, M		75.00
	11/11/2026	CORPORATE COST CONTROL	UNEMPLOYMENT-QUARTERLY FEE		184.63
	11/11/2026	JOHNSON CONTROLS BUILDING SOLUTIONS LLC	PROFESSIONAL SERVICES PHS		2,274.10
	11/11/2026	KARCHER NORTH AMERICA, INC	MAINTENANCE SUPPLIES - TIN		1,359.50
	11/11/2026	MODERN GROUP LTD.	GENERATOR RENTAL - DN		3,510.00
	11/11/2026	QUEST DIAGNOSTICS	PRE SCREENING/EMPLOYMT TEST		74.30
	11/11/2026	SLC EDUCATION GROUP LLC DBA	MUSIC SUPPLIES		536.32
	11/11/2026	SWAMPS AUTO WORKS	BAND TRAILER - SAFETY		381.04
	11/11/2026	ZANER-BLOSER	Elementary ELA		1,173.38
	11/11/2026	MATHCOUNTS REGISTRATION	MATH COMPETITION		384.00
	11/11/2026	MOYER & SON INC	PEST SERVICES - 2026-27		565.00
	11/11/2026	SCOTT D ANTONI	TRACK PROGRAM		101.63
	11/11/2026	W W GRAINGER INC	MAINTENANCE SUPPLIES - PHS & SF		435.88
	11/11/2026	DEBORAH A. SLAHTA	EVENING SCHOOL INSTRUCTOR-CERAMICS		1,248.00
* 00WEX27004	11/05/2026	WEX BANK	GASOLINE FOR BUSES AND VANS	GASOLINE-MAINT,WHSE&IT	12,090.28
* 0PES262707	10/21/2026	PALISADES EDUCATIONAL	SUPPORT STAFF DUES		2,709.47
* AMER001031	10/31/2026	AMERICAN FIDELITY	DED:[Flex Spend Acct] FLEXIBLE SPENDING ACCOUNT - Pay Date: 10/9/2026	DED:[Flex Spend Acct] FLEXIBLE SPENDING ACCOUNT - Pay Date: 10/23/2026	26,255.30

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GP - PENN COMM GENERAL FUND **Payment Dates:** 10/15/2026 - 11/11/2026

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: **Payment Number**

	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
* DUES001031	10/31/2026	PALISADES EDUCATIONAL	DED:[Union Dues] PALISADES ED SUPPORT PERSONNL - Pay Date: 10/23/2026		2,709.47
* IRS0001023	10/23/2026	INTERNAL REVENUE SERVICE	Purpose: EE FED Pay Date: 10/23/2026	Purpose: ER FICA Pay Date: 10/23/2026	209,076.08
* IRS0001106	11/06/2026	INTERNAL REVENUE SERVICE	Purpose: EE FED Pay Date: 11/6/2026	Purpose: ER FICA Pay Date: 11/6/2026	182,209.72
* NJST001031	10/31/2026	STATE OF NEW JERSEY	Purpose: EE STNJ Pay Date: 10/9/2026	Purpose: EE STNJ Pay Date: 10/23/2026	823.84
* PAST001023	10/23/2026	PA DEPARTMENT OF REVENUE	Purpose: EE STPA Pay Date: 10/23/2026		26,404.70
* PAST001106	11/06/2026	PA DEPARTMENT OF REVENUE	Purpose: EE STPA Pay Date: 11/6/2026		23,200.82
* PENS001023	10/23/2026	PENSERV PLAN SERVICES INC.	DED:[Equitable] AXA EQUITABLE LIFE INS CO - Pay Date: 10/23/2026	DED:[Kades-Margolis] KADES-MARGOLIS CORPORATION - Pay Date: 10/23/2026	30,487.49
* PENS001106	11/06/2026	PENSERV PLAN SERVICES INC.	DED:[Equitable] AXA EQUITABLE LIFE INS CO - Pay Date: 11/6/2026	DED:[Kades-Margolis] KADES-MARGOLIS CORPORATION - Pay Date: 11/6/2026	29,943.79
* SCDU001023	10/23/2026	PASCDU	DED:[Support] Spousal Support - Pay Date: 10/23/2026	DED:[Support] Child Support - Pay Date: 10/23/2026	2,212.15
* SCDU001106	11/06/2026	PASCDU	DED:[Support] Spousal Support - Pay Date: 11/6/2026	DED:[Support] Child Support - Pay Date: 11/6/2026	2,212.15
* VOYA001023	10/23/2026	VOYA	Purpose: EE RETD Pay Date: 10/23/2026	Purpose: ER RETD Pay Date: 10/23/2026	8,154.15
* VOYA001106	11/06/2026	VOYA	Purpose: EE RETD Pay Date: 11/6/2026	Purpose: ER RETD Pay Date: 11/6/2026	7,172.01

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GP - PENN COMM GENERAL FUND **Payment Dates:** 10/15/2026 - 11/11/2026

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: **Payment Number**

10 - General Fund	**2,308,359.43**
Grand Total All Funds	**2,308,359.43**
Grand Total Credit Cards	**0.00**
Grand Total Direct Deposits	**0.00**
Grand Total Manual Checks	**(318.00)**
Grand Total Other Disbursement Non-negotiables	**565,661.42**
Grand Total Procurement Card Other Disbursement Non-negotiables	**0.00**
Grand Total Regular Checks	**1,743,016.01**
Grand Total Virtual Payments	**0.00**
Grand Total All Payments	**2,308,359.43**

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: FC - FSB FOOD SERVICE CKG **Payment Dates:** 10/15/2026 - 11/11/2026

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: **Payment Number**

Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
10/21/2026	DIVERSIFIED REFRIGERATION HOLDINGS, LLC	TINICUM WALK IN REPAIR		405.00
10/21/2026	GENNX WHITSONS ACQUISITION, INC	FOOD SERVICE/CATERING-SEPTEMBER		58,732.43
10/21/2026	K & D FACTORY SERVICE INC	STEAMER REPAIR AT TINICUM		620.28
10/21/2026	SINGER EQUIPMENT CO	PALMS KITCHEN-DISHWASHER		24,499.00
10/23/2026	ARAMSCO, INC	PHS	SPR	64.40
11/04/2026	DIVERSIFIED REFRIGERATION HOLDINGS, LLC	WALK IN FREEZER REPAIR AT HIGH SCHOOL		867.50

50 - FOOD SERVICE FUND	**85,188.61**
Grand Total All Funds	**85,188.61**
Grand Total Credit Cards	**0.00**
Grand Total Direct Deposits	**0.00**
Grand Total Manual Checks	**0.00**
Grand Total Other Disbursement Non-negotiables	**0.00**
Grand Total Procurement Card Other Disbursement Non-negotiables	**0.00**
Grand Total Regular Checks	**85,188.61**
Grand Total Virtual Payments	**0.00**
Grand Total All Payments	**85,188.61**

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - FSBP GENERAL FUND MM **Payment Dates:** 10/15/2026 - 11/11/2026

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: **Payment Number**

	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
* 00EQUT0003	10/22/2026	EQUITABLE FINANCIAL LIFE INSURANCE	PR DEDUCTION LIFE	PR DEDUCTION LTD	10,204.47
* ESS2027007	10/17/2026	S4TEACHERS LLC DBA	SUB SERVICE		12,853.91
* ESS2027008	10/24/2026	S4TEACHERS LLC DBA	SUB SERVICE		16,377.21
* ESS2027009	10/31/2026	S4TEACHERS LLC DBA	SUB SERVICE		15,988.84

10 - General Fund	**55,424.43**
Grand Total All Funds	**55,424.43**
Grand Total Credit Cards	**0.00**
Grand Total Direct Deposits	**0.00**
Grand Total Manual Checks	**0.00**
Grand Total Other Disbursement Non-negotiables	**55,424.43**
Grand Total Procurement Card Other Disbursement Non-negotiables	**0.00**
Grand Total Regular Checks	**0.00**
Grand Total Virtual Payments	**0.00**
Grand Total All Payments	**55,424.43**

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: PL - PLGIT GENERAL FUND **Payment Dates:** 10/15/2026 - 11/11/2026

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: **Payment Number**

	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
* HLTH001031	11/01/2026	BUCKS & MONTGOMERY SCHOOLS HEALTH CARE CONSORTIUM	DED:[Medical Ins 12] Medical Ins 12 month deduction - Pay Date: 10/9/2026	MEDICAL INSURANCE	521,750.86

10 - General Fund	**521,750.86**
Grand Total All Funds	**521,750.86**
Grand Total Credit Cards	**0.00**
Grand Total Direct Deposits	**0.00**
Grand Total Manual Checks	**0.00**
Grand Total Other Disbursement Non-negotiables	**521,750.86**
Grand Total Procurement Card Other Disbursement Non-negotiables	**0.00**
Grand Total Regular Checks	**0.00**
Grand Total Virtual Payments	**0.00**
Grand Total All Payments	**521,750.86**

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: PP - PLGIT PROCUREMENT **Payment Dates:** 10/15/2026 - 11/11/2026

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: **Payment Number**

	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
+ 000PCARD93	11/05/2026	EBAY	IT - SUPPLIES		314.99
+ 000PCARD94	11/05/2026	MCMASTER CARR SUPPLY CO	IT SUPPLIES		17.61
+ 000PCARD95	11/05/2026	BACKBLAZE	ICLOUD STORAGE		138.81
+ 000PCARD96	11/05/2026	B & H PHOTO - VIDEO	TECH SUPPLIES		888.30
+ 000PCARD97	11/05/2026	APPLEBEES	SA PURCHASE ON PCARD-VOCAL		1,004.30
+ 000PCARD98	11/05/2026	THE PENN STATER	CONFERENCE/LODGING-BERDNIK		375.18
+ 000PCARD99	11/05/2026	PASBO	PASBO B&G Conference		320.00
+ 00PCARD100	11/05/2026	BUCKS COUNTY I U SCHOOLS	ADMIN PD		40.00
+ 00PCARD101	11/05/2026	NATL CTR FOR YOUTH ISSUES	PASCA Conference Registrations		1,405.00
+ 00PCARD102	11/05/2026	PENNSYLVANIA DEPARTMENT OF EDUCATION	Data Summit conference		375.00
+ 00PCARD103	11/05/2026	HERSHEY LODGE & CONVENTION	Lodging Data Summit		182.04
+ 00PCARD104	11/05/2026	THE PENN STATER	Lodging-PASBO Conference		375.18
+ 00PCARD105	11/05/2026	BJ'S WHOLESALE CLUB # 21	SA PURCHASE ON PCARD-FBLA		386.81
+ 00PCARD106	11/05/2026	DOLLAR TREE STORES, INC	SA PURCHASE ON PCARD-STUDENT GOV		22.53
+ 00PCARD107	11/05/2026	WALMART	SA PURCHASE ON PCARD-STUDENT GOV		39.20
+ 00PCARD108	11/05/2026	WALMART	SA PURCHASE ON PCARD-FBLA	REFUND ON ORDER PLACED FOR SA	56.92
+ 00PCARD109	11/05/2026	APPLEBEES	SA PURCHASE ON PCARD-VOCAL		334.77

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: PP - PLGIT PROCUREMENT **Payment Dates:** 10/15/2026 - 11/11/2026

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: **Payment Number**

	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
+ 00PCARD110	11/05/2026	AMAZON CAPITAL SERVICES INC	SA PURCHASE ON PCARD-VOCAL		74.18
+ 00PCARD111	11/05/2026	STAGE ACCENTS	SA PURCHASE ON PCARD-VOCAL		230.00
+ 00PCARD112	11/05/2026	AMAZON CAPITAL SERVICES INC	SA PURCHASE ON PCARD-VOCAL		155.18
+ 00PCARD113	11/05/2026	AMAZON CAPITAL SERVICES INC	SA PURCHASE ON PCARD-VOCAL		449.59
+ 00PCARD114	11/05/2026	BUCKS COUNTY NURSERY	SA PURCHASE ON PCARD-VOCAL		100.00
+ 00PCARD115	11/05/2026	SAM'S CLUB BUSINESS PAYMENTS	SA PURCHASE ON PCARD-STUDENT GOV		180.73
+ 00PCARD116	11/05/2026	BJ'S WHOLESALE CLUB # 21	SA PURCHASE ON PCARD-FBLA		220.18
+ 00PCARD117	11/05/2026	RED ROBIN	SA PURCHASE ON PCARD-VOCAL		172.18
+ 00PCARD118	11/05/2026	PLAYBILLDER	SA PURCHASE ON PCARD-VOCAL		79.50
+ 00PCARD119	11/05/2026	CANVA US, INC	SA PURCHASE ON PCARD-VOCAL		493.18
+ 00PCARD120	11/05/2026	BOOMERANG PROJECT	LINK CREW CONFERENCE FEE		625.00
+ 00PCARD121	11/05/2026	LOWE'S	ART SUPPLIES - PHS		450.49
+ 00PCARD122	11/05/2026	THE BOYS LLC DBA SUPPLYHOUSE.COM	MAINTENANCE SUPPLIES		293.40
+ 00PCARD123	11/05/2026	ECONOMIST NEWSPAPER NA, INC	MAGAZINE SUBSCRIPTION		229.88
+ 00PCARD124	11/05/2026	PALACE THEATRE	SA PURCHASE ON PCARD-VOCAL		3,950.00
+ 00PCARD125	11/05/2026	INDEED	JOB POSTINGS		426.82
+ 00PCARD126	11/05/2026	FIRST	CYBERSONICS COMPETITIONS 26-27		6,529.72

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: PP - PLGIT PROCUREMENT **Payment Dates:** 10/15/2026 - 11/11/2026

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: **Payment Number**

	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
+ 00PCARD127	11/05/2026	NOCKAMIXON DRY CLEANERS	MASCOT COSTUME DRY CLEANED		53.45
+ 00PCARD128	11/05/2026	WEBSTAURANT STORE, LLC	MAINTENANCE SUPPLIES - PALMS, DN		284.98
+ 00PCARD129	11/05/2026	PASBO	PROFESSIONAL DEVELOPMENT-HEYWARD		85.00
+ 00PCARD130	11/05/2026	WEBSTAURANT STORE, LLC	MAINTENANCE SUPPLIES - PHS		32.82
+ 00PCARD131	11/05/2026	GEMINI SIGN LETTERS	SUPPLIES	SHIPPING	34.85
+ 00PCARD132	11/05/2026	BIGMARKER.COM	PROFESSIONAL DEVELOPMENT-MILLIGAN		149.00
+ 00PCARD133	11/05/2026	THE BOYS LLC DBA SUPPLYHOUSE.COM	MAINTENANCE SUPPLIES		5,387.76
+ 00PCARD134	11/05/2026	PHONETICS, INC DBA SENSAPHONE	MAINTENANCE SUPPLIES - STP		83.40
+ 00PCARD135	11/05/2026	SPOKEO	MEMBERSHIP		29.95
+ 00PCARD136	11/05/2026	LEHIGH VALLEY HEALTH NETWORK AMERICAN HEART ASSN	CPR/AED CERTIFICATES OF COMPLETION		27.50
+ 00PCARD137	11/05/2026	MICHAELS ARTS & CRAFTS	PALMS		381.77
+ 00PCARD138	11/05/2026	BRISK LABS CORP DBA BRISK TEACHING	Licenses for PALMS Science Dept		61.76

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: PP - PLGIT PROCUREMENT **Payment Dates:** 10/15/2026 - 11/11/2026

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: **Payment Number**

10 - General Fund	**27,548.91**
Grand Total All Funds	**27,548.91**
Grand Total Credit Cards	**0.00**
Grand Total Direct Deposits	**0.00**
Grand Total Manual Checks	**0.00**
Grand Total Other Disbursement Non-negotiables	**0.00**
Grand Total Procurement Card Other Disbursement Non-negotiables	**27,548.91**
Grand Total Regular Checks	**0.00**
Grand Total Virtual Payments	**0.00**
Grand Total All Payments	**27,548.91**

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

November 18, 2026

Personnel Recommendations

Leave of Absences

- **Megan Tampanello,** part-time food handler at Springfield, as per Board Policy #334- Sick Leave followed by Board Policy #339- Uncompensated Leave, effective October 13, 2026 through approximately November 1, 2026.
- **Judy Steinmetz,** part-time, Highly Qualified Instructional Assistant/Paraprofessional at the High School, as per Board Policy #339- Uncompensated Leave- Intermittent, effective October 26, 2026.
- **Lisa Campbell-Jennings -** part-time, Highly Qualified Instructional Assistant/Paraprofessional at the Middle School, as per Board Policy #334- Sick Leave, followed by Board Policy #339- Uncompensated Leave, effective November 4, 2026 for approximately six weeks.

Retirements

- **Dawn Snyder,** part-time, Highly Qualified Instructional Assistant/Paraprofessional at the High School, retirement effective June 11, 2027

Resignation

- **Moriah Hoferica**, resignation from FBLA non-athletic EDR, effective the beginning of the 2026/2027 school year.
- **Allison Carvin,** school psychologist, resignation effective November 13, 2026.
- **Robert Kemock**, evening custodian at Durham Nockamixon, resignation effective November 30, 2026 *(pending approval of employment motion below).*

Employment

- **Robert Kemock,** 12 month, full-time maintenance employee, replacing Dave Kimenhour, effective November 30, 2026, 7.5 hrs/day, $30.75/hour, and receives all benefits per the PESPA contract.
- **2026-2027 Teacher Mentors - Revised**

Mentor	**EDR**
Hillary Strong	$43 in lieu of $250
Amber Brown	$43 in lieu of $250

- **2026/2027 Substitute Nurse Non-Certificated**
  - Kristen LaRue

- **2026/2027 Winter Athletic EDRS**

Sport	Position	Name	Total Pay
Boys Basketball	Asst. Coach	Matt Deschenes	$4,568
Boys Basketball	JV Head Coach	Pat Lane	$4,568
Boys Basketball	9th Grade Coach	Anthony Massaro	$3,263
Boys Basketball	MS Head Coach	David Stiansen	$3,524

Sport	Position	Name	Total Pay
Girls Basketball	Head Coach	Dave Yob	$7,961
Girls Basketball	Asst Coach	Robert Musantry	$4,568
Girls Basketball	JV Head Coach	Jim Danko	$4,568
Girls Basketball	MS Head Coach	Melissa Myers	$3,524
Girls Basketball	Asst. MS Coach	Tiffany Hendricks	$2,480

Sport	Position	Name	Total Pay
Boys Wrestling	Head Boys Coach	Craig Schneiderwind	$7,961
Boys Wrestling	Boys Asst. Coach	Jason Magditch	$4,568
Girls Wrestling	Head Girls Coach	Jason Magditch	$7,961
Girls Wrestling	Girls Asst. Coach	Craig Schneiderwind	$4,568
Boys/Girls Wrestling	JH Asst. Coach	Mason Smeland	$2,610

- **2026/2027 Non-Athletic EDRS**

High School

EDR Position	Employee Name	Compensation
Activity #4 - Fashion Club	Rose Lipton	$680
Key Club	Margit Neiman	$1700
FBLA	Breanna Timochenko	$1360

Middle School

EDR Position	Employee Name	Compensation
MS Stage Crew	Kara Jones	$1700
MS Activity #3- Reallocated from Band Club to Science Scholars	Reallocated from Stephen Lowrie to Kristen Jacoby	$680

Elementary Schools

EDR Position	Employee Name	Compensation
DN Club #4- Mindfulness & Movement	Amanda Smith	$680
DN Club #5- Nature Club	Amy Gerhardt	$680

PALISADES school district
INSPIRED TO LEAD...PREPARED TO SUCCEED

RE: PESPA Third Party Vendor

Date: November 9, 2026

Purpose and timeframe:

This MOU is to address the need for Palisades School District to quickly fill the Nurse, Non Certificated position at Tinicum Elementary. To date, the District has posted the position, yet no one has applied.

The District may use a third party provider to fill the position identified above under the following conditions:

1. The vacancy for the position will continue to be posted internally and externally and interviews will continue for the position.
2. If a qualified candidate applies for the position, the District shall, as soon as is practicable, 1. Interview said candidate and 2. Terminate the third party provider contract within ten (10) workdays of hire, or on the date the new employee is able to begin working, if longer than ten (10) days.
3. The entry of this MOU shall not constitute a past practice or precedent for either party to rely on in any subsequent dispute on any issues that may present between the parties. This MOU shall not be used in any subsequent grievance procedure, arbitration, or unfair labor practice as evidence of a practice on one or both parties.
4. This MOU shall expire on May 18, 2026

PESPA

By: Pamela Young
President

Date: 11/10/26

Palisades School Board

By: _____
President

Date: _____

NEW AR 231.2 - UPDATED 10/30/2017

Discussed at Extracurricular meeting 10/28

Field Trip Administrative Assurances

As a prerequisite for receiving approval for the field trip, please clearly respond to the following questions for further clarification regarding the field trip's connections to curriculum, and state/course standards, as well as finances relating to student participation and student safety.

Name of trip	Date of trip	# of missed school days	# of students involved	Cost per student	Cost per chaperone	Nurse cost per student (Circle one)
Howdy Duncan Wrestling Tournament	12/18 & 12/19 2026	1	12	$ 0	$ 0	$0

How is this trip connected to specific standards and the curriculum?

This trip is a great opportunity for our wrestlers to showcase their talents at an organized tournament with well matched competition.

How will the learning that occurs during this field trip be measured?

Live Wrestling Competition

What fundraising/scholarship/grant opportunities will be available to assist students in defraying the cost of the trip?

All costs associtated with the trip have been fundraised for and the entry fee is being paid for through the athletic budget.

What are the assurances that no student has been denied participation on the trip because of financial reasons?

This trip is available for our varsity wrestlers that earned their spot through wrestle-offs.

What procedures are being taken to ensure the safety of all students?

3 Coaches will be going on this trip to insure that all wrestlers will be accompanied by a coach or chaperone at all times. Additionally, Athletic Trainers will be onsite at all times during the competition. A van will be driven to the tournament and will be available in case of an emergency.

Who will chaperone this trip? What training, if any, will they receive?

Coaches attending are Craig Schneiderwind, Mason Smeland and Brock Schneiderwind. All coaches have proper clearances as per district policy.

How have you assured that other teachers will give them an opportunity to make up any work participating students will miss?

Wrestlers will be required to approach teachers about their upcoming trip and work to finish any asssignments that can be done ahead of time. During the trip there will be time to study and do homework (in the van, hotel or between matches) if needed. Teachers, if they choose to do so, can assign wrestlers work that is due after they return.

10/27/26 11/9/26

Teacher/Advisor Signature Date Principal Signature Date

Discussed at Extracurricular meeting 10/28

NEW AR 231.2 - UPDATED 10/30/2017

Field Trip Administrative Assurances

As a prerequisite for receiving approval for the field trip, please clearly respond to the following questions for further clarification regarding the field trip's connections to curriculum, and state/course standards, as well as finances relating to student participation and student safety.

Name of trip	Date of trip	# of missed school days	# of students involved	Cost per student	Cost per chaperone	Nurse cost per student (Circle one)
Hanover Area Holiday Classic	12/19 12/20	Ø	10	$ 0	$ 0	~~$2~~ ~~$3~~ ~~$5~~

How is this trip connected to specific standards and the curriculum?

This trip is a great opportunity for our wrestlers to showcase their talent and expand future opportunities.

How will the learning that occurs during this field trip be measured?

Live wrestling competition

What fundraising/scholarship/grant opportunities will be available to assist students in defraying the cost of the trip?

All costs associated with the trip have been fundraised for the entry fee is being paid for through the athletic budget.

What are the assurances that no student has been denied participation on the trip because of financial reasons?

This trip is available for our varsity wrestlers that earned their spot through wrestle-offs.

What procedures are being taken to ensure the safety of all students?

2 coaches will be with the wrestlers going on the trip to coach & lead the wrestlers. All wrestlers will be accompanied by a coach / chaperone at all times.

Who will chaperone this trip? What training, if any, will they receive?

Coaches will be Mr. Mayfield and Mr. Schneider. All coaches have proper clearances as per district policy.

How have you assured that other teachers will give them an opportunity to make up any work participating students will miss?

Wrestlers will be required to check in with all their teachers prior to our trip.

James D. Mayfield 10/27/24 — Richard A. Sandt 11/4/24

Teacher/Advisor Signature Date — Principal Signature Date

Discussed at extracurricular meeting 11/9

NEW AR 231.2 - UPDATED 10/30/2017

Field Trip Administrative Assurances

As a prerequisite for receiving approval for the field trip, please clearly respond to the following questions for further clarification regarding the field trip's connections to curriculum, and state/course standards, as well as finances relating to student participation and student safety.

Name of trip	Date of trip	# of missed school days	# of students involved	Cost per student	Cost per chaperone	Nurse cost per student (Circle one)
SOPA Strength + Conditioning State Championships	11/19-11/20	1.5	13	$	$	$2 $3 $5

How is this trip connected to specific standards and the curriculum?

Connected to PA Health, Safety, and Physical Ed Academic Standard. Students practice goal setting, following directions, measuring progress, collaboration with Unified partners.

How will the learning that occurs during this field trip be measured?

Direct Observation, performance data, student self reflection, progress toward individualized goals

What fundraising/scholarship/grant opportunities will be available to assist students in defraying the cost of the trip?

Funded by Special olympics. Hotel + Meals included.

What are the assurances that no student has been denied participation on the trip because of financial reasons?

No financial obligation for student.

What procedures are being taken to ensure the safety of all students?

Advance review of medical needs, emergency contacts, individual Support plans, required accomodations, appropriate staffing. Staff will supervise students during transportation, competition, meals, lodging, and transitions.

Who will chaperone this trip? What training, if any, will they receive?

Palisades High School Special teacher + Unified Coach. PCA 1:1's for students that require support. Additional coach Dawn Snyder will also support. All adults work for Palisades and have worked with the students on the team.

How have you assured that other teachers will give them an opportunity to make up any work participating students will miss?

will contact other teachers to ensure work will be completed for make-up.

10/28/24 — 11/9/26

Teacher/Advisor Signature Date Principal Signature Date

PALISADES SCHOOL DISTRICT
Department of Athletics
35 Church Hill Road, Kintnersville, PA 18930

Brian Gilbert
Director of Athletics, M. Ed.
610 847-5131 Ext. 2009

Tammy Labant
Athletic Secretary
610 847-5131 Ext. 2010

11/9/2026

Dear Dr. O'Connell,

We are seeking approval for the following overnight athletic teams trips:

- The Girls Wrestling team -
  - The team will travel to the Hanover Holiday Classic tournament in Hanover Township, PA on December 19-20, 2026
- The Boys Wrestling team -
  - The team will travel to the Howdy Duncan tournament in New Castle, DE on December 18-19, 2026
- Unified Strength and Conditioning team
  - The team qualified for the state championships after winning their league title. They will travel to the State Championships at St. Francis University in Loretto, PA on November 19-20, 2026.

Detailed information about the travel opportunities can be found on the Field Trip Assurance forms that are attached. Information was also presented at the most recent Extracurricular Committee meeting.

Thank you for your consideration.

Go Pirates!

Sincerely,

Brian Gilbert
Director of Athletics
Palisades School District

MATH JOURNEYS®

K-8 Intervention Program

Middle School Pilot & Professional Learning

Math Journeys intervention pilot, PD and coaching · 2026–27

PREPARED FOR

Palisades School District · Kintnersville, PA
Lou DeFonteny, Director of Student Services
Educational Programs & Services Committee

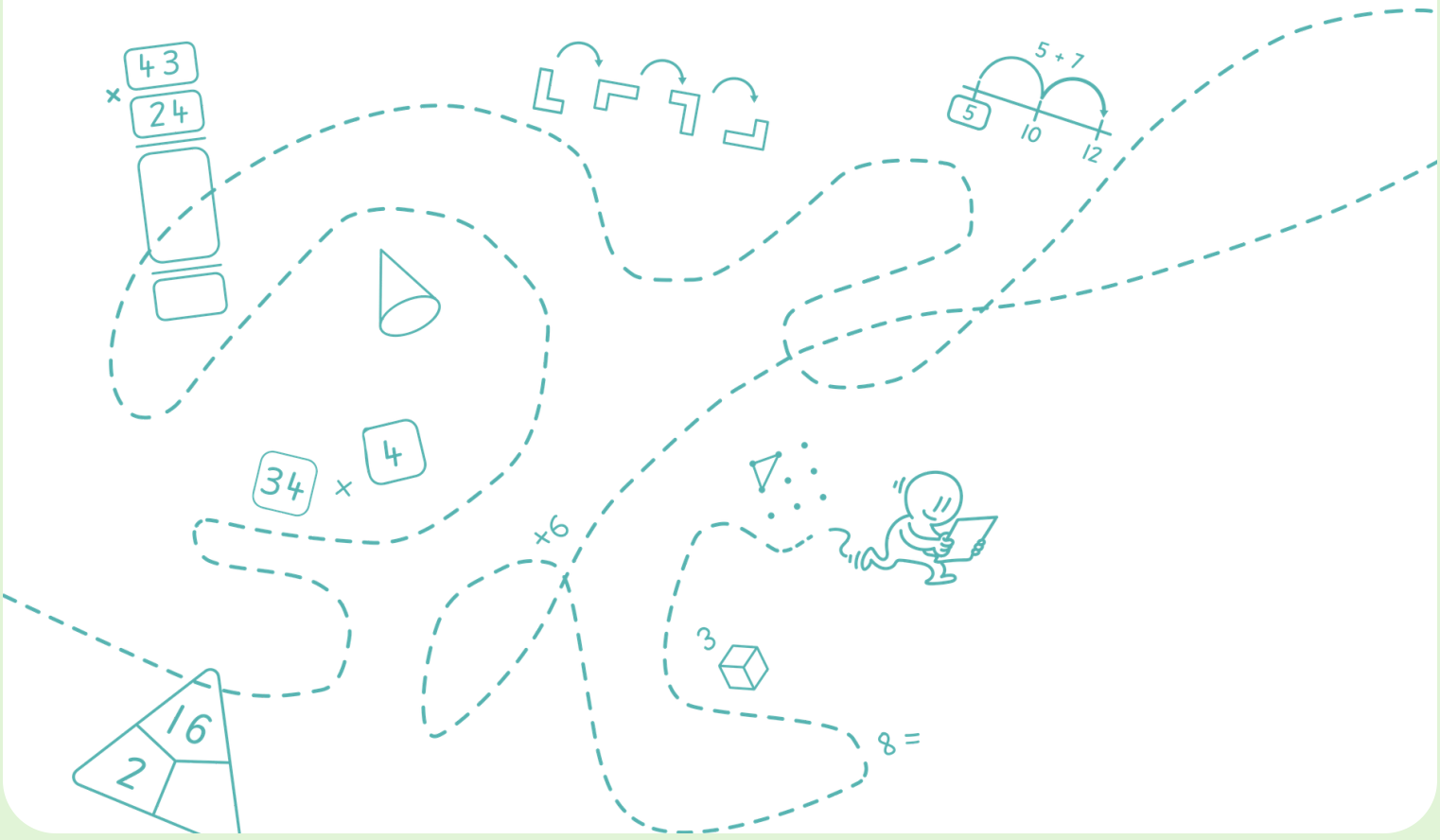
$15,000
2026–27 · INVOICED JAN 2027

PREPARED BY

Rob Baier, Innovamat Education, Inc. · rob.baier@innovamat.com

DATE · REFERENCE

October 13, 2026 · Quote SO-001-26000627



Overview

Palisades will pilot **Math Journeys**, Innovamat's K–8 math intervention program, with a middle school special education teacher in 2026–27, supported by two PD days, job-embedded coaching and a dedicated Math Success Manager. The total investment is **$15,000**, invoiced in January 2027.

Palisades revamped its core math program two years ago, so the need now is targeted support for special education at Tiers 2 and 3. The district has moved intervention to ALEKS but lacks a coherent intervention scope and sequence. This pilot gives teachers that structure and the professional learning to diagnose root causes of math gaps. What the middle school learns this year will guide implementation decisions for elementary staff in 2027–28.

Goals

- [ ] **Pilot Math Journeys in middle school special education.** Give students a coherent, trajectory-based intervention path, starting this fall.
- [ ] **Deepen teacher content knowledge.** Learning trajectories for number sense, place value and fractions, so teachers can pinpoint where a student's understanding breaks down.
- [ ] **Strengthen intervention routines.** Number talks, visual models and manipulatives, and student discourse for small-group and co-taught settings.
- [ ] **Support in the classroom, not just the PD room.** In-person coaching plus unlimited virtual coaching, with SMART goals co-created with each teacher.
- [ ] **Generate evidence for 2027–28.** Pilot results inform decisions about elementary implementation and K–8 adoption.

About Math Journeys

A K–8 intervention program built on learning-trajectories research (Clements & Sarama). Students work through Journeys of 30-minute sessions using logbook pages, a Magic Pad, hands-on manipulatives and Atlas Math, a personalized practice app that follows each lesson. Teachers plan and teach from the Classroom Manager, with a printed teaching guide for every lesson.

What's included

Line items match Innovamat Quote SO-001-26000627 (academic year 2026–27).

ITEM	QTY	LIST PRICE	PALISADES PRICE
Math Journeys Building Package: XS 2 teacher licenses to the Classroom Manager · 50 student licenses to Atlas Math · print materials (student logbook pages and teacher teaching guides) · virtual onboarding · 0.5 professional learning day · assigned Math Success Manager	1	~~$7,500~~	**$5,550**
Manipulative Kit: Intervention K–8 Hands-on materials for every Journey	1	$450	**$450**
Professional Development Day Full day (6 hours), one trainer, program-agnostic math PD	2	~~$12,000~~	**$6,000**
Job-Embedded Coaching Day Full day (6 hours), in person: classroom modeling and observations	1	~~$6,000~~	**$3,000**
Total		**~~$25,950~~**	**$15,000**

Palisades receives $10,950 in discounts (42% off list). No tax applies.

Ongoing support

The pilot teacher has **unlimited virtual coaching** from their assigned Math Success Manager, on request, all year. This is in addition to the in-person days above.

Invoicing & payment

Implementation starts now; Innovamat invoices in **January 2027**. The district business office issues a purchase order for processing.

The year at a glance

Program-agnostic PD runs in parallel with the Math Journeys rollout. Coaching days sit between PD sessions so teachers apply what they learn with students.

WHEN	SESSION	FOCUS
Fall 2026	**Virtual onboarding**	Kickoff with the Math Success Manager: program setup, placement, and choosing each student's starting Journey. Hillary and the elementary and secondary department chairs are invited. Virtual · included in package
Nov 3, 2026	1 **Kickoff PD**	Learning trajectories for number sense and place value; diagnosing root causes of math gaps; high-leverage intervention routines. On-site · PD day 1
Dec 2026	2 **Coaching day**	Before-During-After (BDA) coaching cycle: planning conference, classroom modeling or observation, debrief, and a SMART goal co-created with each teacher. On-site · coaching day
Jan 19, 2027	3 **Midyear PD**	Fractions and proportional reasoning; making math visual; structuring small-group intervention. On-site · PD day 2
Feb – Mar 2027	4 **Coaching follow-up**	Second coaching cycle: progress on each teacher's SMART goal and on pilot implementation. On-site · 0.5 day from package
May 2027	5 **Year-end wrap-up**	Review pilot results and coaching outcomes; recommendations for elementary implementation in 2027–28. Virtual · with Math Success Manager
All year	**Virtual coaching**	Unlimited, on request, with the Math Success Manager.

PD and coaching are open to special education, middle school and high school educators who deliver math intervention. Exact coaching dates are set with the district.

Path forward

Expanding Math Journeys beyond middle school depends on the pilot. Pricing for full K–8 adoption is not part of this $15,000 scope.

1. **Oct 2026** — Attorney review and board approval of the agreement
2. **Nov 2026** — Kickoff PD; presentation to the Educational Programs & Services Committee
3. **Jan – Feb 2027** — Invoice and PO; negotiate full K–8 adoption cost
4. **Mar 2027** — District decision on K–8 adoption for 2027–28
5. **May 2027** — Year-end wrap-up and pilot results

Next steps

- [ ] **Innovamat:** send the quote and terms and conditions for the fiscal agenda.
- [ ] **Palisades:** submit the agreement for attorney review and school board approval.
- [ ] **Innovamat:** send the data and rostering requirements needed for setup.
- [ ] **Palisades:** invite Hillary and the elementary and secondary department chairs to the onboarding kickoff.
- [ ] **Palisades:** present the initiative to the Educational Programs & Services Committee in November.
- [ ] **Palisades:** issue the purchase order in January 2027.

See it in action

These Pennsylvania districts and schools use Innovamat programs and can host site visits:

Northwestern Lehigh SD · Northern Lehigh SD · Pocono Mountain SD · Crestwood SD · Nazareth Area SD · William Penn SD · Collegium Charter School

Questions?



Rob Baier · Innovamat Education, Inc.
rob.baier@innovamat.com · Schedule a Math Chat with Rob
innovamat.com

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Change Order

PROJECT: *(Name and address)*	CONTRACT INFORMATION:	CHANGE ORDER INFORMATION:
Palisades Middle School Auditorium Renovation 4710 Durham Road Kintnersville, PA 18930	Contract For: General Contractor Date: 06-17-2026	Change Order Number: GC-001 Date: October 20, 2026
OWNER: *(Name and address)* Palisades School District 39 Thomas Free Dr Kintnersville, PA 18930	**ARCHITECT:** *(Name and address)* KCBA Architects 8 E Broad St, Hatfield, PA 19440	**CONTRACTOR:** *(Name and address)* Uhrig Construction Inc. 1700 N 5th Street Reading, PA 19601

THE CONTRACT IS CHANGED AS FOLLOWS:
(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)
Costs associated with the construction of the wheelchair lift walls and the relocation of the upper seating knee walls.

The original Contract Sum was	$ 1,469,220.00
The net change by previously authorized Change Orders	$ 0.00
The Contract Sum prior to this Change Order was	$ 1,469,220.00
The Contract Sum will be increased by this Change Order in the amount of	$ 7,623.56
The new Contract Sum including this Change Order will be	$ 1,476,843.56

The Contract Time will be unchanged by Zero (0) days.
The new date of Substantial Completion will be unchanged

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

ARCHITECT *(Signature)*	CONTRACTOR *(Signature)*	OWNER *(Signature)*
BY: Kaitlyn Cusumano, Design Professional	Jeffrey T Missimer P.M.	
(Printed name, title, and license number if required)	*(Printed name and title)*	*(Printed name and title)*
10.20.2026	10-21-26	
Date	*Date*	*Date*

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User Notes:
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UHRIG CONSTRUCTION, INC

10/2/2026

Job Description: Palisades Middle School Auditorium Renovations

Architect Job # 2701
Uhrig Job# 0726-0945

Time extension: 5 Day(s)
Substantial Completion: 1/4/2027

Request for Change :

Change Description: *Lift Walls* **RFC-2**

Changes per Quotes attached to include revisions per ASI 002

UHRIG SELF PERFORM WORK:

				Totals
Direct Materials				
Shipping				$0.00
Sales Tax				$0.00
Material Mark-up			6.00%	$0.00
Subtotal			13.00%	$0.00
				$0.00
Direct Labor		MH	Rate	
	Superintendent	3	$79.49	$238.47
	Project Manager	1	$150.00	$150.00
	Administrative	0	$63.75	$0.00
	Carpenter	0	$76.49	$0.00
	Laborer	0	$63.75	$0.00
Insurance, Taxes			36.10%	$140.24
Rental Equipment				
Sales Tax			6.00%	$0.00
Subtotal				$528.71
Overhead/Profit			13.00%	$68.73
Total Labor				$597.44
SELF PERFORM Grand Total				**$597.44**

Subcontractors Work:

Duggan & Marcon	$1,260.00
DeCarlo	$250.00
Subtotal	$1,510.00
TOTAL	$1,510.00

Summary:

Material Cost		$0.00
Uhrig Labor Cost		$597.44
Subcontractor Cost		$1,510.00
Uhrig Sub Mark-Up	13.00%	$196.30
Bond Cost	2.00%	$46.07
TOTAL ADD		**$2,349.81**

Signature: _____ **Date:** _____

UHRIG CONSTRUCTION, INC

9/24/2026

Job Description: Palisades Middle School Auditorium Renovations

Architect Job # 2701
Uhrig Job# 0726-0945

Time extension: 2 Day(s)
Substantial Completion: 1/4/2027

Request for Change :

Change Description: *SKA 001 Half Wall* **RFC-1 REV 1**

Changes per Quotes attached to include revisions to the half wall including location per SKA 001

UHRIG SELF PERFORM WORK:

		MH	Rate	Totals
Direct Materials				
Shipping				$0.00
Sales Tax			6.00%	$0.00
Material Mark-up			13.00%	$0.00
Subtotal				$0.00
Direct Labor				
	Superintendent	2	$79.49	$158.98
	Project Manager	1	$150.00	$150.00
	Administrative	0	$63.75	$0.00
	Carpenter	0	$76.49	$0.00
	Laborer	0	$63.75	$0.00
Insurance, Taxes			36.10%	$111.54
Rental Equipment				
Sales Tax			6.00%	$0.00
Subtotal				$420.52
Overhead/Profit			13.00%	$54.67
Total Labor				$475.19
SELF PERFORM Grand Total				$475.19

Subcontractors Work:

Johnson Maintenance	$2,780.00
Duggan & Marcon	$1,375.00
Subtotal	$4,155.00
TOTAL	$4,155.00

Summary:

Material Cost		$0.00
Uhrig Labor Cost		$475.19
Subcontractor Cost		$4,155.00
Uhrig Sub Mark-Up	13.00%	$540.15
Bond Cost	2.00%	$103.41
TOTAL ADD		$5,273.75

Signature: _____ **Date:** _____

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Change Order

PROJECT: *(Name and address)*	CONTRACT INFORMATION:	CHANGE ORDER INFORMATION:
Palisades Middle School Auditorium Renovation 4710 Durham Road Kintnersville, PA 18930	Contract For: General Contractor Date: June 16, 2026	Change Order Number: GC-002 Date: October 23, 2026
OWNER: *(Name and address)* Palisades School District 39 Thomas Free Dr Kintnersville, PA 18930	**ARCHITECT:** *(Name and address)* KCBA Architects 8 E Broad St, Hatfield, PA 19440 Hatfield, PA 19440	**CONTRACTOR:** *(Name and address)* Uhrig Construction Inc. 1700 N 5th Street Reading, PA 19601

THE CONTRACT IS CHANGED AS FOLLOWS:
(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)
Costs associated with the addition of ceramic tile around the corridor side of door 119A.

The original Contract Sum was	$ 1,469,220.00
The net change by previously authorized Change Orders	$ 7,623.56
The Contract Sum prior to this Change Order was	$ 1,476,843.56
The Contract Sum will be increased by this Change Order in the amount of	$ 2,987.96
The new Contract Sum including this Change Order will be	$ 1,479,831.52

The Contract Time will be unchanged by Zero (0) days.
The new date of Substantial Completion will be unchanged

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

ARCHITECT *(Signature)*	CONTRACTOR *(Signature)*	OWNER *(Signature)*
Kaitlyn Cusumano		
BY: Kaitlyn Cusumano, Design Professional	Jeffrey T Missimer P.M.	
(Printed name, title, and license number if required)	*(Printed name and title)*	*(Printed name and title)*
10.23.2026	10-26-26	
Date	*Date*	*Date*

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User Notes:
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UHRIG CONSTRUCTION, INC

10/22/2026

Job Description: **Palisades Middle School Auditorium Renovations**

Architect Job # 2701
Uhrig Job# 0726-0945

Time extension: 5 Day(s)
Substantial Completion: 1/4/2027

Request for Change :

Change Description: *Ceramic Tile* **RFC-3**

Changes per Quote attached to include the addition of ceramic tile around the corridor side of door 119A per the Bi Weekly Meeting

UHRIG SELF PERFORM WORK:

				Totals
Direct Materials				
Shipping				$40.00
Sales Tax				$0.00
Material Mark-up			6.00%	$2.40
Subtotal			13.00%	$5.51
				$47.91
Direct Labor		MH	Rate	
	Superintendent	3	$79.49	$238.47
	Project Manager	1	$150.00	$150.00
	Administrative	0	$63.75	$0.00
	Carpenter	4	$76.49	$305.96
	Laborer	0	$63.75	$0.00
Insurance, Taxes			36.10%	$250.69
Rental Equipment				
Sales Tax			6.00%	$0.00
Subtotal				$945.12
Overhead/Profit			13.00%	$122.87
Total Labor				$1,067.98
SELF PERFORM Grand Total				**$1,115.90**

Subcontractors Work:

Nolt's Floor Covering	$1,604.85
Subtotal	$1,604.85
TOTAL	$1,604.85

Summary:

Material Cost		$47.91
Uhrig Labor Cost		$1,067.98
Subcontractor Cost		$1,604.85
Uhrig Sub Mark-Up	13.00%	$208.63
Bond Cost	2.00%	$58.59
TOTAL ADD		**$2,987.96**

Signature: _____ **Date:** _____

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Change Order

PROJECT: *(Name and address)*	CONTRACT INFORMATION:	CHANGE ORDER INFORMATION:
Palisades Middle School Auditorium Renovation	Contract For: Electrical Contractor	Change Order Number: EC-003
	Date: June 17, 2026	Date: October 20, 2026
OWNER: *(Name and address)*	**ARCHITECT:** *(Name and address)*	**CONTRACTOR:** *(Name and address)*
Palisades School District 39 Thomas Free Dr Kintnersville, PA 18930	KCBA Architects 8 E Broad St, Hatfield, PA 19440	Wind Gap Electric, Inc. 125 West 7th Street Wind Gap, PA 18091

THE CONTRACT IS CHANGED AS FOLLOWS:
(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)
Costs associated with relocating two existing receptables in conflict with two column enclosures.

The original Contract Sum was	$	1,873,900.00
The net change by previously authorized Change Orders	$	24,022.00
The Contract Sum prior to this Change Order was	$	1,897,922.00
The Contract Sum will be increased by this Change Order in the amount of	$	1,602.77
The new Contract Sum including this Change Order will be	$	1,899,524.77

The Contract Time will be unchanged by Zero (0) days.
The new date of Substantial Completion will be unchanged

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

ARCHITECT *(Signature)*	CONTRACTOR *(Signature)*	OWNER *(Signature)*
BY: Kaitlyn Cusumano, Design Professional	Peter Albanese, President	
(Printed name, title, and license number if required)	*(Printed name and title)*	*(Printed name and title)*
10.20.2026	10/20/2026	
Date	*Date*	*Date*

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User Notes:
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WIND GAP ELECTRIC, INC.
ELECTRICAL CONSTRUCTION
Quality Since 1974

125 West Seventh Street
Wind Gap, PA 18091
Tel: (610) 863-7688
Fax: (610) 863-8372

ELECTRICAL PROPOSAL

Attn: Kaitlyn Cusumano

Re: RFI No.009 – Existing Electric Proposal
Palisades Middle School Auditorium
Kintnersville, PA

Date: October 12, 2026

To: KCBA Architects
Address: 8 East Broad Street
Hatfield, PA 19440
Phone: (215) 368-5806

Proposal Outline:

Proposal for RFI No.009 – Relocation of Existing Receptacles
One Thousand Six Hundred Two Dollars - 77/100 - $1,602.77

Cost Breakdown

Labor	$1,242.00
Materials	$215.06
OH&P	$145.71

Scope of Work:

- Relocation of existing receptacles out of the way, next to column enclosures

Proposal Clarifications:

- Costs for additional or special insurance coverage are not included, unless in writing prior to bid submission.
- Electrical Proposal is based on normal working hours Monday thru Friday (7:00am – 3:30pm)
- Wind Gap Electric, Inc. appreciates the opportunity to provide you with this electrical proposal. Should there be any questions please feel free to contact me at (610) 863-7688. We look forward to hearing from you in the near future.

Copy To: Project File

Signed:

Mark R. Weidman

APPLICATIONS OF MATH

LENGTH OF TIME: 90 minutes per day, one semester

GRADE LEVEL: 11-12

DESCRIPTION OF COURSE:
Students use mathematical models to analyze and solve problems in business, carpentry, applied science, engineering, and everyday life. Students exit the class with more experience and confidence that they can use relevant mathematical techniques to help inform and make important decisions. Emphasis will be on hands on, project-based learning and applications where students use mathematical methods to model and solve problems. Students will gain experience solving non-routine problems and will be asked to rationalize their approach, consider alternative approaches, and explain their solutions verbally and in writing. Independent project work is a key component of the course, and every student will complete a culminating project where they choose one of the course's core areas for deeper study.

COURSE STANDARDS:
Students will:

1. Understand ratio concepts and use ratio reasoning to solve problems. CC.2.1.6.D.1
2. CC.2.4.7.B.1
3. Analyze proportional relationships and use them to model and solve real-world and mathematical problems. CC.2.1.7.D.1
4. Understand and apply congruence, similarity, and geometric transformations using various tools. CC.2.3.8.A.2
5. Understand and apply the Pythagorean Theorem to solve problems. CC.2.3.8.A.3
6. Understand the connections between proportional relationships, lines, and linear equations. CC.2.2.8.B.2
7. Analyze and solve linear equations and pairs of simultaneous linear equations. CC.2.2.8.B.3
8. Verify and apply geometric theorems as they relate to geometric figures. CC.2.3.HS.A.3
9. Apply trigonometric ratios to solve problems involving right triangles. CC.2.3.HS.A.7
10. Apply geometric concepts to model and solve real world problems. CC.2.3.HS.A.14
11. Graph and analyze functions and use their properties to make connections between the different representations. CC.2.2.HS.C.2
12. Write expressions in equivalent forms to solve problems. CC.2.2.HS.D.2
13. Create and graph equations or inequalities to describe numbers or relationships. CC.2.2.HS.D.7
14. Represent, solve, and interpret equations/inequalities and systems of equations/inequalities algebraically and graphically. CC.2.2.HS.D.10

PERFORMANCE ASSESSMENTS

Students will demonstrate achievement of the standards by:

1. Completing Homework
2. Performance on Projects
3. Performance on Tests & Quizzes
4. Performance on Pre-Assessments
5. Use real tools and materials when possible (tape measures, protractors, calculators).
6. Incorporate technology: spreadsheets for budgeting, apps for unit conversion.
7. Research careers and discover how math is applied in their work.

TITLES OF UNITS

Unit	Instructional Time	Topic(s)	Real-world focus
1	5 days	One-variable linear equations	Finance: paychecks, taxes, net vs gross
2	5 days	Ratios & Proportions	Medicine: dosing, IV rates; Cooking: scaling recipes
3	5 days	Percents	Finance: discounts, tips, taxes; Construction: percent complete
4	5 days	Slope of a line	Careers: unit rates, speed, cost per item; Finance: marginal cost
5	5 days	Graphing equations	Finance: break-even lines; Medicine: dosage vs weight charts
6	5 days	Systems of equations	Construction: material mix; Finance: comparing plans
7	10 days	Basic polynomials, factoring, and solving quadratics	Construction: area models, arches; Physics: projectile paths, and maximum height; Profit maximization study
8	6 days	Basic exponential functions	Finance: compound interest; Medicine: bacterial growth/decay
9	5 days	Area & perimeter (basic shapes)	Construction: flooring, fencing, paint; Landscaping

10	8 days	Properties of quadrilaterals and circles	Construction: framing, tiling, layout, pipes, volume, materials used
11	5 days	Pythagorean theorem	Construction: square corners (3-4-5), ladder safety
12	5 days	Properties of triangles and Basic SOH-CAH-TOA	Construction: roof pitch, bracing, ramp slope; Surveying
	5 days	Capstone project build	Student teams choose a domain and integrate 3+ topics
	5 days	Presentations + assessments	Project showcase, cumulative practical exam
	11 days		Review/Quizzes/Tests throughout the course

MATERIALS:

1. Textbook– TBD
2. Potential Resources include: workbooks, teacher-created resources, MathMedic tools
2. Graphing Calculators (Desmos.com & TI-84)
3. Chromebooks, as needed
4. Manipulatives, such as construction tools, as needed

PALISADES school district

POLICY PORTAL™ PSBA

BOARD POLICY

339 SECOND READ Uncompensated Leave

POLICY NUMBER	VERSION	DOCUMENT STATUS	WORKFLOW
339 SECOND READ	v2.2	UNDER REVIEW	Second Reading

PRINTED
11/9/2026

Authority

The Board recognizes that in certain situations an administrative, professional or support employee may request extended leave for personal reasons, and the district could benefit from the return of the employee. This policy establishes parameters for granting uncompensated leaves of absence.

The Board reserves the right to specify the conditions under which uncompensated leave may be taken. Applications for uncompensated leave require approval by the Board, upon recommendation of the Superintendent.[1]

The Superintendent or designee shall notify the Board of all uncompensated leave provided as a reasonable accommodation in accordance with applicable law and regulations.[2]

Uncompensated leave shall be granted in accordance with provisions of the administrative compensation plan, individual contract, collective bargaining agreement or Board resolution.

Guidelines

Application

Requests for uncompensated leave shall be made on the district form or in writing to the Superintendent.

Special consideration will be given to emergencies.

Period of Leave

An administrative employee may be granted uncompensated leave for a period of one calendar year.

A professional employee may be granted uncompensated leave for a period of two (2) semesters.

A support employee may be granted uncompensated leave for a period of one calendar year.

Uncompensated leave provided as a reasonable accommodation, based on the needs of a qualified employee, shall be granted in accordance with applicable law, regulations and Board policy. [2] [4]

Uncompensated leave requested by a school employee who has been elected to public office as a county official in any Pennsylvania county shall be granted for the first four (4) years of the elected period of service, in accordance with applicable law. Upon conclusion of the leave, the employee shall be entitled to a position similar to the position held prior to the leave of absence. To qualify for uncompensated leave, such employee shall have been employed by the district for at least five (5) years prior to being elected as a county official.[3]

Commitment of Employee

The employee granted an uncompensated leave of absence shall inform the Board of the his/her employee's intentions prior to the scheduled return date.

Commitment of Employer

At the expiration of uncompensated leave, the employee shall be offered

the same position previously held or a like position to that previously held.

Time on uncompensated leave shall count towards seniority only. Fringe benefits shall not be provided

unless the employee provides payment for benefits.

NOTES:

Military Leave – see policy 336 NOTES

PSBA Revision 7/24 @2024 PSBA

Legal Footnotes

[1] **24 P.S. 1154**
LEGAL REFERENCE

[2] **Pol. 104 — Discrimination/Title IX Sexual Harassment Affecting Staff**
POLICY REFERENCE

[3] **24 P.S. 1182**
LEGAL REFERENCE

[4] **29 CFR 1636.4**
LEGAL REFERENCE

BOARD POLICY

234 SECOND READ Pregnant/Parenting/Married Students

POLICY NUMBER	VERSION	DOCUMENT STATUS	WORKFLOW
234 SECOND READ	v2.2	UNDER REVIEW	Second Reading

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11/9/2026

Purpose

A student who is eligible to attend district schools and is married and/or pregnant/parenting shall not be denied admission to the district or an educational program solely because of marriage, pregnancy, pregnancy-related conditions or potential or actual parenthood.[1][2] [3] [4] [5]

Definition

Pregnancy, as defined in state **regulations**, shall include the use of assisted reproductive technology, the state of being in gestation, childbirth, breastfeeding, the postpartum period after childbirth and medical conditions related to pregnancy.[6]

Authority

The Board reserves the right to require as a prerequisite for attendance in the regular classes and participation in the extracurricular program of the schools that each pregnant student present to the Superintendent or designee a licensed physician's written statement that such activity will not be injurious to her health nor jeopardize her pregnancy.

The Board directs that students who are married or experiencing pregnancy, pregnancy-related conditions or parenting shall have equal access to the same educational programs, activities and services provided to other district students.[2] [3]

The Board directs district staff to make reasonable modifications to Board policies, administrative regulations and school rules as necessary to provide equal access to the district's educational program for a student experiencing pregnancy, pregnancy-related conditions or parenting. Reasonable modifications may include, but are not limited to: [7]

Breaks during class to address lactation needs or health needs, including eating, drinking and restroom use.

Intermittent absences to attend medical appointments, in accordance with Board policy. [8]

Leave of absence as deemed medically necessary by the student's licensed healthcare provider. [8]

Access to online or homebound instruction, or other separate but comparable program of the district's educational programs and activities. [9] [10]

Changes in schedule or course sequence.

Extensions of time for coursework or rescheduling of tests and examinations.

Allowing the student flexibility in sitting and standing, and changes in physical space or supplies, including carrying water.

Access to appropriate facilities for addressing lactation needs.

Counseling.

The district shall not require documentation for establishing reasonable modifications or providing equal access to educational programs and activities unless such documentation is required in accordance with law or other Board policies and administrative regulations. [3] [7] [8] [9] [11]

Guidelines

A pregnant/parenting student whose mental or physical condition prevents her from attending regular classes, when such condition is certified by a licensed physician, may be assigned to an alternate educational program.

A student who has received an alternate educational program for reasons associated with her pregnancy or parenting shall be readmitted to the regular school program upon her request and the written statement of a licensed physician that she is physically fit to do so.

Delegation of Responsibility

The Superintendent or designee shall develop administrative regulations for implementing this policy.

NOTE: DO NOT use language requiring a student who is married to declare their marital status upon enrollment or at the time of marriage if marriage occurs after enrollment.

PSBA Revision 2/25 © 2025 PSBA

Legal Footnotes

[1] 24 P.S. 1326
LEGAL REFERENCE

[2] 22 PA Code 12.1
LEGAL REFERENCE

[3] Pol. 103 — Discrimination/Title IX Sexual Harassment Affecting Students
POLICY REFERENCE

[4] Pol. 200 — Enrollment of Students
POLICY REFERENCE

[5] Pol. 201 — Admission of Students
POLICY REFERENCE

[6] 16 PA Code 41.204
LEGAL REFERENCE

[7] Pol. 103.1 — Nondiscrimination — Qualified Students With Disabilities
POLICY REFERENCE

[8] Pol. 204 — Attendance
POLICY REFERENCE

[9] Pol. 117 — Homebound Instruction
POLICY REFERENCE

[10] Pol. 124 — Alternative Instruction
POLICY REFERENCE

[11] Pol. 123 — Interscholastic Athletics
POLICY REFERENCE

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BOARD POLICY

824 SECOND READ Maintaining Professional Adult/Student Boundaries

POLICY NUMBER	ADOPTED	REVISED	LAST REVIEWED
824 SECOND READ	6/3/2020	9/16/2026	9/16/2026
VERSION	**DOCUMENT STATUS**	**WORKFLOW**	**PRINTED**
v2.2	UNDER REVIEW	Second Reading	11/9/2026

Proposed addition Proposed deletion

Authority

This policy applies to district employees, volunteers, student teachers, and independent contractors and their employees (including, e.g., bus drivers, substitute teachers) who interact with students or are present on school grounds. For purposes of this policy, such individuals are referred to collectively as **adults**. The term **adults** as used in this policy, does not include district students who perform services on a volunteer or compensated basis.

All adults shall be expected to maintain professional, moral and ethical relationships with district students that are conducive to an effective, safe learning environment. This policy addresses a range of behaviors that include not only obviously unlawful or improper interactions with students, but also precursor grooming and other boundary-blurring behaviors that can lead to more egregious misconduct.

The Board directs that all adults shall be informed of conduct that is prohibited and the disciplinary actions that may be applied for violation of Board policies, administrative regulations, rules and procedures.[1]

This policy is not intended to interfere with appropriate pre-existing personal relationships between adults and students and their families that exist independently of the district or to interfere with participation in civic, religious or other outside organizations that include district students.

Definition

For purposes of this policy, **legitimate educational reasons** include matters or communications related to teaching, counseling, athletics, extracurricular activities, treatment of a student's physical injury or other medical needs, school administration or other purposes within the scope of the adult's job duties.

Delegation of Responsibility

The Superintendent or designee shall annually inform students, parents/guardians, and all adults regarding the contents of this Board policy through employee and student handbooks, posting on the district website, and by other appropriate methods. The Superintendent or designee shall obtain an acknowledgement of the receipt of this policy from all district employees. The Superintendent or designee shall inform all applicants for employment regarding the contents of this policy, and develop other screening, interview and hiring tools that may demonstrate the applicant's ability to maintain appropriate professional boundaries.

Independent contractors doing business with the district shall ensure that their employees who have interaction with students or are present on school grounds are informed of the provisions of this policy. [2]

Guidelines

Adults shall establish and maintain appropriate personal boundaries with students and not engage in any behavior that is prohibited by law and/or this policy or could be construed to violate professional boundaries as defined in this policy.

This policy is designed to provide guidelines on prohibited conduct and provides examples of appropriate and inappropriate behavior. It is not intended to provide an exhaustive list of unacceptable or "at risk" behaviors which may breach the boundaries associated with appropriate adult-student relationships. Adults who have questions about whether behaviors or activities violate or could be construed to violate professional boundaries as defined in this policy should direct those questions to the building principal.

Prohibited Conduct

Romantic or Sexual Relationships -

Adults are prohibited from dating, courting, or entering into or attempting to form a romantic or sexual relationship with any student enrolled in the district, regardless of the student's age. Students of any age are not legally capable of consenting to romantic or sexual interactions with adults.[3][4]

Prohibited romantic or sexual interaction involving students includes, but is not limited to:

1. Sexual physical contact.
2. Romantic flirtation, propositions, or sexual remarks.
3. Sexual slurs, leering, epithets, sexual or derogatory comments.
4. Personal comments about a student's body.
5. Sexual jokes, notes, stories, drawings, gestures or pictures.
6. Spreading sexual or romantic rumors.
7. Touching a student's body or clothes in a sexual or intimate way.
8. Engaging in or permitting students to engage in behaviors with an adult that cross appropriate physical boundaries, e.g., accepting massages, or offering or giving massages (other than in the course of injury care administered by an athletic trainer, or health care provider.) or allowing a student to sit in an adult's lap.
9. Restricting a student's freedom of movement in a sexually intimidating or provocative manner.
10. Creating, displaying or transmitting pornography, or images, videos, sexual objects, pictures, messages, websites or depictions of an intimate or sexual nature, including sexual or intimate photographs, descriptions or depictions of a student.
11. Exhibitionism and/or indecent exposure on school property.

Social Interactions -

In order to maintain appropriate professional boundaries, adults shall ensure that their interactions with students are consistent with the requirements of this policy.

Examples of prohibited conduct that violates professional boundaries include, but are not limited to:

1. Disclosing personal, sexual, family, employment concerns or other private matters unrelated to the educational program to one or more students.

2. Exchanging notes and/or other communication with students that share information of a personal nature not related to the academic, co-curricular, athletic or school environment is prohibited. It is recommended that individual communication be done through the school district's email. A written note may sometimes be appropriate and MUST be professional with all communications.

3. Giving personal gifts, cards or letters to a student without written approval from the building principal. Favoring students with unearned grades or other benefits not offered to the entire class and/or group.

4. Physical contact with students of an intimate or personal nature without a legitimate educational reason. Legitimate reasons for limited physical contact include but are not limited to: (1) the need for physical assistance when injured or otherwise in distress; (2) assistance for an age-appropriate toileting accident; (3) physical assistance that is a part of a student's educational program; (4) appropriate and commonly accepted contact related to coaching, art, music or other student instruction that may require limited physical contact; and (5) culturally accepted physical forms of recognition of a non-romantic and non-sexual nature including handshakes, high-fives, fist bumps, etc. Questions regarding whether a particular type of contact is acceptable in the instructional setting shall be directed to the building principal prior to engaging in such contact.

5. Singling out a particular student or students for personal attention or friendship beyond the ordinary professional adult-student relationship.

6. Taking a student out of class without a legitimate educational reason.

7. Being alone with a student behind closed doors without a legitimate educational reason.

8. Initiating or extending contact with a student beyond the school day or outside of class times without a legitimate educational reason. Even with legitimate educational reason, adults must seek every available opportunity to meet with students in areas that are visible, open and accessible.

9. Sending or accompanying a student on personal errands.

10. Inviting a student to the adult's home.

11. Going to a student's home without a legitimate educational reason.

12. Taking a student on outings without prior notification to and approval from both the parent/guardian and the building principal.

13. Giving a student a ride alone in a vehicle in a nonemergency situation without prior notification to and approval from both the parent/guardian and the building principal.

14. Addressing students or permitting students to address adults with personalized terms of endearment, pet names, or otherwise in an overly familiar manner.

15. Telling a student personal secrets or sharing personal secrets with a student.

16. For adults who are not guidance/counseling staff, psychologists, social workers or other adults with designated responsibilities to counsel students, encouraging students to confide their personal or family problems and/or relationships. If a student initiates such discussions, the student should be referred to the appropriate school resource.

17. Furnishing alcohol, drugs, vaping device, vaping pod or tobacco, as defined in policy, to a student or being present where any student is consuming these substances. [5] [6]

18. Engaging in harassing or discriminatory conduct prohibited by other district policies or by state or federal law and regulations. [7] [8]

19. Shaming student in front of peers.

Electronic Communications -

For purposes of this policy, **electronic communication** shall mean a communication transmitted by means of an electronic device including, but not limited to, a telephone, cellular telephone, computer, computer network, personal data assistant or pager. Electronic

communications include, but are not limited to, emails, texts, chats, images, instant messages and communications made by means of an Internet website or platform, including social media and other networking platforms.

As with other forms of communication, when communicating electronically, adults shall maintain professional boundaries with students.

Electronic communication with students shall be for legitimate educational reasons only. Adults must adhere to the following:

1. Use only district-provided email or other district-provided communication platforms (e.g. Team Snap) when communicating with students. The use of district-provided email or other district-provided communication platforms shall be in accordance with district policies and procedures. [9]

All electronic communications from coaches and advisors to team or club members shall be sent in a single communication to all participating team or club members, except for communications concerning an individual student's medical or academic privacy matters, in which case the communications will be copied to the building principal. In the case of sports teams under the direction of the Athletic Director, such medical or academic communications shall also be copied to the Athletic Director.

Adults shall not follow or accept requests for current students to be friends or connections on personal social networking sites. Adults shall not create any networking site for communication with students other than those provided by the district for this purpose unrelated to the educational program, without the prior written approval of the building principal.

Exceptions

An emergency situation or a legitimate educational reason may justify deviation from communication restrictions set out in this policy. The adult shall be prepared to articulate the reason for any deviation from the requirements of this policy and must demonstrate that s/he has maintained an appropriate professional relationship with the student.

Under no circumstance will an educational or other reason justify deviation from the "Romantic and Sexual Relationships" section of this policy.

Circumstances may arise where personal relationships develop between an adult and a student's family, e.g. when their children become friends. This policy is not intended to interfere with such relationships or to limit activities that are appropriate and normally consistent with such relationships. Adults are strongly encouraged to maintain professional boundaries appropriate to the nature of the activity.

It is understood that many adults are involved in various other roles in the community through nondistrict-related civic, religious, athletic, scouting or other organizations and programs whose participants may include district students. Such community involvement is commendable, and this policy is not intended to interfere with or restrict an adult's ability to serve in such roles; however, adults are strongly encouraged to maintain professional boundaries appropriate to the nature of the activity with regard to all youth with whom they interact in the course of their community involvement.

Reporting Inappropriate or Suspicious Conduct

Reporting Information and Expectations for All Non-Employees -

Any student, parent/guardian, volunteer, contractor or other member of the community, who has concerns about child abuse, adult-student boundary violations or is uncomfortable with a relationship or interaction between an adult and a student, should immediately notify the Superintendent, Assistant Superintendent, principal, any administrator or Title IX Coordinator. Reports may be made using the ~~Discrimination/Sexual Harassment/Bullying/Hazing/Dating Violence/Retaliation~~ Report Form found on the district website or by making a general report verbally or in writing. Upon receipt of a report, school staff shall promptly notify the building principal. **[7]** **[10]**

The district currently participates in a PDE-supported anonymous reporting system. As of the effective date of this policy, that system is Safe2Say, a 24-hour hotline available to students and community members to report adult-student boundary violations or any behavior which may threaten the safety of district students, employees or facilities.

1. APP: Search for "Safe2Say Something PA" in the App Store to download for free.
2. PHONE: 1-844-SAF2SAY
3. WEB: https://www.safe2saypa.org/tip/

The district does not require proof of a policy violation to report any concerns under this policy. The district takes all such reports seriously and will investigate.

Reporting Information and Expectations for All Employees -

If a district employee receives information about violations or potential violations of this policy that do not trigger a mandatory report under applicable law, regulations and Board policy, the employee must immediately report the information to the Superintendent or Assistant Superintendent.

All district employees, independent contractors and volunteers who have reasonable cause to suspect that a child is the victim of child abuse, shall immediately report the suspected abuse, in accordance with applicable law, regulations and Board policy.[11] **[12]**

An educator who knows of any action, inaction or conduct which constitutes sexual abuse or exploitation or sexual misconduct under the Educator Discipline Act shall report such misconduct to the Pennsylvania Department of Education on the required form, and shall report such misconduct to the Superintendent, Title IX Coordinator and his/her immediate supervisor, promptly, but not later than fifteen (15) days of discovery of such misconduct. **[7]** **[10]** [13] **[14]**

If the Superintendent or designee reasonably suspects that conduct being reported involves an incident required to be reported under the Child Protective Services Law, the Educator Discipline Act or the Safe Schools Act, the Superintendent or designee shall make a report, in accordance with applicable law, regulations and Board policy.[11] **[12]** [13] **[14]** [15][16][17] [18][19] **[20]**

It is a violation of this policy to retaliate against any person for reporting any action pursuant to this policy or for participating as a witness in any related investigation or hearing. **[7]** **[10]**

Investigation

The Title IX Coordinator shall promptly assess and address allegations of inappropriate conduct in accordance with the procedures for reports of discrimination or Title IX sexual harassment. **[7]** **[10]**

It is understood that some reports made pursuant to this policy will be based on rumors or misunderstandings; the mere fact that the reported adult is cleared of any wrongdoing shall not result in disciplinary action against the reporter or any witnesses. If as the result of an investigation any individual, including the reported adult, the reporter, or a witness is found to have intentionally provided false information in making the report or during the investigation or hearings related to the report, or if any individual intentionally obstructs the investigation or hearings, this may be addressed as a violation of this policy and other applicable laws, regulations and district policies. **Obstruction** includes, but is not limited to, violation of "no contact" orders given to the reported adult, attempting to alter or influence witness testimony, and destruction of or hiding evidence. [7] [10] [14] [21] [22] [23] [24]

Disciplinary Action

A district employee who violates this policy may be subject to disciplinary action, up to and including termination, in accordance with all applicable district disciplinary policies and procedures. [10] [14] [21]

A volunteer, student teacher, or independent contractor or an employee of an independent contractor who violates this policy may be prohibited from working or serving in district schools for an appropriate period of time or permanently, as determined by the Superintendent or designee.

Training

The district shall provide annual training with respect to the provisions of this policy to current and new district employees, volunteers and student teachers subject to this policy.

The district, at its sole discretion, may require independent contractors and their employees who interact with students or are present on school grounds to receive training on this policy and related procedures.

Legal Footnotes

[1] **24 P.S. 510**
LEGAL REFERENCE

[2] **Pol. 818 — Contracted Services Personnel**
POLICY REFERENCE

[3] **18 Pa. C.S.A. 3124.2**
LEGAL REFERENCE

[4] **24 P.S. 2070.9f**
LEGAL REFERENCE

[5] **Pol. 222 — Tobacco and Vaping Products**
POLICY REFERENCE

[6] **Pol. 227 — Controlled Substances/Paraphernalia**
POLICY REFERENCE

[7] **Pol. 103 — Discrimination/Title IX Sexual Harassment Affecting Students**
POLICY REFERENCE

[8] **Pol. 103.1 — Nondiscrimination — Qualified Students With Disabilities**
POLICY REFERENCE

[9] **Pol. 815 — Acceptable Use of Internet, Computers and Network Resources**
POLICY REFERENCE

[10] **Pol. 104 — Discrimination/Title IX Sexual Harassment Affecting Staff**
POLICY REFERENCE

[11] **23 Pa. C.S.A. 6311**
LEGAL REFERENCE

[12] **Pol. 806 — Child Abuse**
POLICY REFERENCE

[13] **24 P.S. 2070.9a**
LEGAL REFERENCE

[14] **Pol. 317.1 — Educator Misconduct**
POLICY REFERENCE

[15] **22 PA Code 10.2**
LEGAL REFERENCE

[16] **22 PA Code 10.21**
LEGAL REFERENCE

[17] **22 PA Code 10.22**
LEGAL REFERENCE

[18] **24 P.S. 1302.1-A**
LEGAL REFERENCE

[19] **24 P.S. 1303-A**
LEGAL REFERENCE

[20] **Pol. 805.1 — Relations With Law Enforcement Agencies**
POLICY REFERENCE

[21] **Pol. 317 — Conduct/Disciplinary Procedures**
POLICY REFERENCE

[22] **Pol. 113.1 — Discipline of Students With Disabilities**
POLICY REFERENCE

[23] **Pol. 218 — Student Discipline**
POLICY REFERENCE

[24] **Pol. 233 — Suspension and Expulsion**
POLICY REFERENCE

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BOARD POLICY

103.1 SECOND READ Nondiscrimination - Qualified Students With Disabilities

POLICY NUMBER	VERSION	DOCUMENT STATUS	WORKFLOW
103.1 SECOND READ	v2.2	UNDER REVIEW	Second Reading

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Authority

The Board declares it to be the policy of this district to provide all district programs and practices free from discrimination against all qualified students with disabilities. The Board recognizes its responsibility to provide academic and nonacademic services and programs equally to students with and without disabilities.[1][2][3][4][5][6][7][8][9] [10]

The district shall provide to each qualified student with a disability enrolled in the district, without cost to the student or parent/guardian, a free and appropriate public education (FAPE). This includes provision of education and related aids, services or accommodations which are needed to afford each qualified student with a disability equal opportunity to participate in and obtain the benefits from educational programs and extracurricular activities without discrimination, to the same extent as each student without a disability, consistent with federal and state laws and regulations.

The Board encourages students and parents/guardians who believe they have been subjected to discrimination or harassment to promptly report such incidents to designated employees, in accordance with Board policy. [10]

The Board directs that complaints of discrimination or harassment shall be investigated promptly, and corrective or preventative action be taken for substantiated allegations.

Confidentiality

Confidentiality of all parties, witnesses, the allegations, the filing of a complaint and the investigation shall be maintained, consistent with the district's legal and investigative obligations.

Retaliation

The district shall not intimidate, threaten, coerce, discriminate or retaliate The district and its employees are prohibited from intimidating, threatening, coercing, discriminating or retaliating against any individual for the purpose of interfering with any right or privilege secured by this policy.

Definitions

Qualified student with a disability - a student who has a physical or mental disability which substantially limits or prohibits participation in or access to an aspect of the district's educational programs, nonacademic services or extracurricular activities.[11][12]

Section 504 Team - a group of individuals who are knowledgeable about the student, the meaning of the evaluation data and the placement options for the student. This could include, as appropriate, documentation or input from classroom teachers, counselors, psychologists, school nurses, outside care providers and the student's parents/guardians.[4][9]

Section 504 Service Agreement (Service Agreement) - an individualized plan for a qualified student with a disability which sets forth the specific related aids, services or accommodations needed by the student, which shall be implemented in school, in transit to and from school, and in all programs and procedures, so that the student has equal access to the benefits of the school's educational programs, nonacademic services and extracurricular activities.[13]

Disability harassment - intimidation or abusive behavior toward a student based on disability that creates a hostile environment by interfering with or denying a student's participation in or receipt of benefits, services or opportunities in the school's educational programs, nonacademic services or extracurricular activities. **[10]**

Delegation of Responsibility

In order to maintain a program of nondiscrimination practices that is in compliance with applicable law and regulations, the Board designates the[14]

Director of Student Services

as the district's Section 504 Coordinator.

In addition, each school within the district shall have a Section 504 building administrator.

The district shall publish and disseminate this policy and complaint procedure on or before the first day of each school year by posting it on the district's website if available, and in the student handbook. The district shall notify parents/guardians of students residing in the district of the district's responsibilities under applicable law and regulations, and that the district does not discriminate against qualified individuals with disabilities.[15][16]

Guidelines

Identification and Evaluation

The district shall conduct an annual child find campaign to locate and identify every district student with a disability thought to be eligible for Section 504 services and protections. The district may combine this search with the district's Individuals with Disabilities Education Act (IDEA) child find efforts, in order to not duplicate efforts.[16] **[17]**

If a parent/guardian or the district has reason to believe that a student should be identified as a qualified student with a disability, should no longer be identified as a qualified student with a disability or requires a change in or modification of the student's current Service Agreement, the parent/guardian or the district shall provide the other party with written notice.[18][19][20]

The district shall establish standards and procedures for initial evaluations and periodic re-evaluations of students who need or are believed to need related services because of a disability.[20]

The district shall specifically identify the procedures and types of tests used to evaluate a student and provide the parent/guardian the opportunity to give or withhold consent to the proposed evaluation(s) in writing.[20]

The district shall establish procedures for evaluation and placement that assure tests and other evaluation materials:

1. Have been validated and are administered by trained personnel.
2. Are tailored to assess educational need and are not based solely on IQ scores.
3. Reflect aptitude or achievement or anything else the tests purport to measure and do not reflect the student's impaired sensory, manual or speaking skills (except where those skills are what is being measured).

Service Agreement

If a student is determined to be a qualified student with a disability, the district shall develop a written Service Agreement for the delivery of all appropriate aids, services or accommodations necessary to provide the student with FAPE.[13]

The district shall not implement a Service Agreement until the written agreement is executed by a representative of the district and a parent/guardian.[13]

The district shall not modify or terminate a student's current Service Agreement without the parent's/guardian's written consent.[18]

Educational Programs/Nonacademic Services/Extracurricular Activities

The district shall educate a qualified student with a disability with students who are not disabled to the maximum extent appropriate to the needs of the student with a disability. A qualified student with a disability shall be removed from the regular educational environment only when the district determines that educating the student in the regular educational environment with the use of related aids, services or accommodations cannot be achieved satisfactorily. Placement in a setting other than the regular educational environment shall take into account the proximity of the alternative setting to the student's home.[21][22]

The district shall not discriminate against any qualified student with a disability in its provision of nonacademic services and extracurricular activities, including but not limited to, counseling services, athletics, transportation, health services, recreational activities, special interest groups or clubs, and referrals to agencies which provide assistance to individuals with disabilities.[21][22][23] **[24] [25] [26] [27]**

Parental Involvement

Parents/Guardians have the right to inspect and review all relevant school records of the student, meet with the appropriate school officials to discuss any and all issues relevant to the evaluation and accommodations of their child and give or withhold their written consent to the evaluation and/or the provision of services.[13][19][20][28]

Confidentiality of Student Records

All personally identifiable information regarding a qualified student with a disability shall be treated as confidential and disclosed only as permitted by the Family Educational Rights and Privacy Act (FERPA) and its implementing regulations, state regulations and Board policy.[29] [30][31] **[32]**

Discipline

When necessary, the district shall discipline qualified students with disabilities in accordance with state and federal laws and regulations and Board policies. **[33] [34]**

Referral to Law Enforcement and Reporting Requirements

For reporting purposes, the term **incident** shall mean an instance involving an act of violence; the possession of a weapon; the possession, use or sale of a controlled substance or drug paraphernalia as defined in the Pennsylvania Controlled Substance, Drug, Device and Cosmetic Act; the possession, use or sale of alcohol or tobacco products; or conduct that constitutes an offense listed in the school safety and security provisions of School Code.[35][36][37]

The Superintendent or designee shall immediately report required incidents and may report discretionary incidents committed on school property, at any school-sponsored activity or on a conveyance providing transportation to or from a school or school-sponsored activity by a qualified student with a disability, including a student for whom an evaluation is pending, to the law enforcement agency local police department that has jurisdiction over the school's property, in accordance with state and federal laws and regulations, the procedures set forth in the memorandum of understanding with local law enforcement and Board policies. The Superintendent or designee shall respond in a manner that is consistent with the student's Service Agreement and Behavior Support Plan, if applicable.[11][13][21][31]**[33]**[35][38][39][40][41][42]**[43]** **[44]** **[45]** **[46]** **[47]** **[48]**

In making a determination of whether to notify the law enforcement agency local police department of a discretionary incident committed by a qualified student with a disability, including a student for whom an evaluation is pending, the Superintendent or designee shall use the same criteria used for students who do not have a disability.**[10]**[40]**[48]**[49]

For a qualified student with a disability who does not have a Behavior Support Plan as part of the student's Service Agreement, subsequent to notification to law enforcement, the district, in consultation with the student's parent/guardian, shall consider whether a Behavior Support Plan should be developed as part of the Service Agreement to address the student's behavior.[13][41]

In accordance with state law, the Superintendent shall annually, by July 31, report to the PA Department of Education Office of Safe Schools on the required form all new incidents committed by qualified students with disabilities, including students for whom an evaluation is pending, which occurred on school property, at any school-sponsored activity or on a conveyance providing transportation to or from a school or school-sponsored activity.[35][38]**[48]**

PROCEDURAL SAFEGUARDS

The district shall establish and implement a system of procedural safeguards that includes notice of rights to the parent/guardian of a student suspected of being a qualified student with a disability, an opportunity for the parent/guardian to review relevant records, an impartial hearing with an opportunity for participation by the student's parent/guardian and a review procedure.[28][50]

A student or parent/guardian filing a claim of discrimination need not exhaust these procedures prior to initiating action in federal court under Section 504.[19]

Parental Request for Assistance

Parents/Guardians may file a written request for assistance with the PA Department of Education if one (1) or both of the following apply:[28]

1. The district is not providing the related aids, services and accommodations specified in the student's Service Agreement.
2. The district has failed to comply with the procedures and state regulations.

The PA Department of Education shall investigate and respond to requests for assistance and, unless exceptional circumstances exist, shall, within sixty (60) calendar days of receipt of the request, send to the parents/guardians and district a written response to the request. The response to the parents'/guardians' request shall be in the parents'/guardians' native language or mode of communication.[28]

Informal Conference

At any time, parents/guardians may file a written request with the district for an informal conference with respect to the identification or evaluation of a student, or the student's need for related aids, services or accommodations. Within ten (10) school days of receipt of the request, the district shall convene an informal conference. At the conference, every effort shall be made to reach an amicable agreement.[28]

Formal Due Process Hearing

If the matters raised by the district or parents/guardians are not resolved at the informal conference, the district or parents/guardians may submit a written request for an impartial due process hearing. The hearing shall be held before an impartial hearing officer and shall be conducted in accordance with state regulations.[28][51]

Judicial Appeals

The decision of the impartial hearing officer may be appealed to a court of competent jurisdiction.[28]

COMPLAINT PROCEDURE

This complaint procedure is in addition to and does not prevent parents/guardians from using any option in the procedural safeguards system. **[10]**

Step 1 – Reporting

A student or parent/guardian who believes s/he the student has been subject to conduct by any student, employee or third party that constitutes a violation of this policy is encouraged to immediately report the incident to the Section 504 building administrator. Any person with knowledge of conduct that may violate this policy, is encouraged to immediately report the matter to the Section 504 building administrator.

A school employee who suspects or is notified that a student has been subject to conduct that constitutes a violation of this policy shall immediately report the incident to the Section 504 building administrator, as well as properly making any mandatory police law enforcement or child protective services reports required by law. **[48]** **[52]**

If the Section 504 building administrator is the subject of a complaint, the student, parent/guardian or employee shall report the incident directly to the district's Section 504 Coordinator.

The complainant or reporting employee may be encouraged to use the district's report form, available from the Section 504 building administrator or Section 504 Coordinator, or to put the complaint in writing; however, oral complaints shall be accepted, documented and the

procedures of this policy implemented. The person accepting the verbal oral or written complaint may provide factual information on the complaint and the investigative process, the impact of choosing to seek confidentiality and the right to file criminal charges opportunity to report the incident(s) to law enforcement. In all other respects, the person accepting the complaint shall handle the report objectively, neutrally and professionally, setting aside personal biases that might favor or disfavor the complainant or those accused of a violation of this policy.

Step 2 – Investigation

The Section 504 Coordinator shall ensure that the individual assigned to investigate the complaint has an appropriate understanding of the relevant laws pertaining to discrimination issues and this policy and how to conduct investigations.

The Section 504 building administrator or Section 504 Coordinator and other appropriate individuals will promptly implement appropriate measures to protect the complainant and others as necessary from violation of the policy throughout the course of the investigation.

The investigator shall work with the Section 504 Coordinator to assess the anticipated scope of the investigation, who needs to be interviewed and what records may be relevant to the investigation.

The investigator shall conduct an adequate, reliable and impartial investigation. The complainant and the accused may suggest additional witnesses and provide other evidence during the course of the investigation. When the initial complaint involves allegations relating to conduct which took place away from school property, school-sponsored activities or school conveyances, the investigation may include inquiries related to these allegations to determine whether they resulted in continuing effects such as harassment in school settings.

The investigation may consist of individual interviews with the complainant, the accused and others with knowledge relative to the allegations. The investigator may also evaluate any other information and materials relevant to the investigation. The person making the report, parties, parents/guardians and witnesses shall be informed of the prohibition against retaliation for anyone’s participation in the process and that conduct believed to be retaliatory should be reported. All individuals providing statements or other information or participating in the investigation shall be instructed to keep the matter confidential and to report any concerns about confidentiality to the investigator.

If the investigation reveals that the conduct being investigated may involve a violation of criminal law, the investigator shall promptly notify the Section 504 Coordinator, who shall promptly inform law enforcement authorities about the allegations. **[10]** **[48]** **[52]** [53] **[54]**

The obligation to conduct this investigation shall not be negated by the fact that a criminal or child protective services investigation of the allegations is pending or has been concluded. The investigator should coordinate with any other ongoing investigations of the allegations, including agreeing to requests for a short delay in fulfilling the district's investigative responsibilities during the fact-finding portion of a criminal or child protective services investigation. Such delays shall not extend beyond the time necessary to prevent interference with or disruption of the criminal or child protective services investigation, and the reason for such delay shall be documented.

Step 3 – Investigative Report

The investigator shall prepare and submit a written report to the Section 504 Coordinator within twenty (20) days of the initial report of alleged discrimination, unless the nature of the allegations, anticipated extent of the investigation or the availability of witnesses requires the investigator and the Section 504 Coordinator to establish a different due date. The parties shall be notified of the anticipated date the investigative report will be completed and of any changes to the anticipated due date during the course of the investigation.

The report shall include a summary of the investigation, a determination of whether the complaint has been substantiated as factual, the information and evaluation that formed the basis for this determination, whether the conduct violated this policy and of any other violations of law or Board policy which may warrant further district action, and a recommended disposition of the complaint. An investigation into disability harassment shall consider the record as a whole and the totality of circumstances in determining whether a violation of this policy has occurred, recognizing that persistent and pervasive conduct, when taken together, may be a violation even when the separate incidents are not severe. **[10]**

The complainant and the accused shall be informed of the outcome of the investigation, for example, whether the investigator believes the allegations to be founded or unfounded, within a reasonable time of the submission of the written report, to the extent authorized by the Family Educational Rights and Privacy Act (FERPA) and other applicable laws. The

accused shall not be notified of the individual remedies offered or provided to the complainant. A written summary statement will be provided to both the complainant and the accused.[29][30][31] **[32]**

Step 4 – District Action

If the investigation results in a finding that some or all of the allegations of the complaint are established and constitute a violation of this policy, the district shall take prompt, corrective action designed to ensure that such conduct ceases and that no retaliation occurs. The district shall promptly take appropriate steps to prevent the recurrence of the prohibited conduct and to address the discriminatory effect the prohibited conduct had on the complainant and the school or school program environment. District staff shall document the corrective action taken and, where not prohibited by law, inform the complainant. The Section 504 Coordinator shall follow up by assessing the effectiveness of the corrective action at reasonable intervals.

If the investigation results in a finding that a different policy was violated separately from or in addition to violations of this policy, or that there are circumstances warranting further action, such matters shall be addressed at the conclusion of this investigation or through disciplinary or other appropriate referrals where further evaluation or investigation is necessary.

Disciplinary actions shall be consistent with the Code of Student Conduct, Board policies and administrative regulations, district procedures, applicable collective bargaining agreements and state and federal laws. **[33]** **[34]** **[55]** **[56]**

Appeal Procedure

1. If the complainant or the accused is not satisfied with a finding made pursuant to the policy or with recommended corrective action,h/she they may submit a written appeal to the district's Section 504 Coordinator within fifteen (15) days.

2. The Section 504 Coordinator shall review the investigation and the investigative report and may also conduct a reasonable supplemental investigation to assess the sufficiency and propriety of the prior investigation.

3. The Section 504 Coordinator shall prepare a written response to the appeal within twenty (20) days. Copies of the response shall be provided to the complainant, the accused and the investigator who conducted the initial investigation.

All forms related to this policy can be found on the district website under the Pupil Services section.

PSBA Revision 7/24 ©2024

Legal Footnotes

[1] 22 PA Code 4.4
LEGAL REFERENCE

[2] 22 PA Code 12.1
LEGAL REFERENCE

[3] 22 PA Code 12.4
LEGAL REFERENCE

[4] 22 PA Code 15.1 et seq
LEGAL REFERENCE

[5] 29 U.S.C. 794
LEGAL REFERENCE

[6] 42 U.S.C. 12101 et seq
LEGAL REFERENCE

[7] 28 CFR Part 35
LEGAL REFERENCE

[8] 28 CFR Part 36
LEGAL REFERENCE

[9] 34 CFR Part 104
LEGAL REFERENCE

[10] Pol. 103 — Discrimination/Title IX Sexual Harassment Affecting Students
POLICY REFERENCE

[11] 22 PA Code 15.2
LEGAL REFERENCE

[12] 42 U.S.C. 12102
LEGAL REFERENCE

[13] 22 PA Code 15.7
LEGAL REFERENCE

[14] 34 CFR 104.7
LEGAL REFERENCE

[15] 22 PA Code 15.4
LEGAL REFERENCE

[16] 34 CFR 104.32
LEGAL REFERENCE

[17] Pol. 113 — Special Education
POLICY REFERENCE

[18] 22 PA Code 15.5
LEGAL REFERENCE

[19] 22 PA Code 15.6
LEGAL REFERENCE

[20] 34 CFR 104.35
LEGAL REFERENCE

[21] 22 PA Code 15.3
LEGAL REFERENCE

[22] 34 CFR 104.34
LEGAL REFERENCE

[23] 34 CFR 104.37
LEGAL REFERENCE

[24] Pol. 112 — Guidance Counseling
POLICY REFERENCE

[25] Pol. 122 — Extracurricular Activities
POLICY REFERENCE

[26] Pol. 123 — Interscholastic Athletics
POLICY REFERENCE

[27] Pol. 810 — Transportation
POLICY REFERENCE

[28] 22 PA Code 15.8
LEGAL REFERENCE

[29] 20 U.S.C. 1232g
LEGAL REFERENCE

[30] 34 CFR Part 99
LEGAL REFERENCE

[31] 22 PA Code 15.9
LEGAL REFERENCE

[32] Pol. 216 — Student Records
POLICY REFERENCE

[33] Pol. 218 — Student Discipline
POLICY REFERENCE

[34] Pol. 233 — Suspension and Expulsion
POLICY REFERENCE

[35] 24 P.S. 1319-B
LEGAL REFERENCE

[36] 22 PA Code 10.2
LEGAL REFERENCE

[37] 35 P.S. 780-102
LEGAL REFERENCE

[38] 24 P.S. 1306.2-B
LEGAL REFERENCE

[39] 22 PA Code 10.21
LEGAL REFERENCE

[40] 22 PA Code 10.22
LEGAL REFERENCE

[41] 22 PA Code 10.23
LEGAL REFERENCE

[42] 22 PA Code 10.25
LEGAL REFERENCE

[43] Pol. 113.2 — Behavior Support
POLICY REFERENCE

[44] Pol. 218.1 — Weapons
POLICY REFERENCE

[45] Pol. 218.2 — Terroristic Threats
POLICY REFERENCE

[46] Pol. 222 — Tobacco and Vaping Products
POLICY REFERENCE

[47] Pol. 227 — Controlled Substances/Paraphernalia
POLICY REFERENCE

[48] Pol. 805.1 — Relations With Law Enforcement Agencies
POLICY REFERENCE

[49] 22 PA Code 15.1
LEGAL REFERENCE

[50] 34 CFR 104.36
LEGAL REFERENCE

[51] 22 PA Code 14.162
LEGAL REFERENCE

[52] Pol. 806 — Child Abuse
POLICY REFERENCE

[53] 18 Pa. C.S.A. 2709
LEGAL REFERENCE

[54] Pol. 815 — Acceptable Use of Internet, Computers and Network Resources
POLICY REFERENCE

[55] Pol. 113.1 — Discipline of Students With Disabilities
POLICY REFERENCE

[56] Pol. 317 — Conduct/Disciplinary Procedures
POLICY REFERENCE

PALISADES school district

POLICY PORTAL™ PSBA

BOARD POLICY

104 SECOND READ Harassment and Discrimination Prohibited- Non-Students

POLICY NUMBER	ADOPTED	REVISED	LAST REVIEWED
104 SECOND READ	3/19/2014	9/16/2026	9/16/2026
VERSION	**DOCUMENT STATUS**	**WORKFLOW**	**PRINTED**
v1.9	UNDER REVIEW	Second Reading	11/9/2026

1. Purpose

The District is committed to the maintenance of a safe, positive learning environment for all students that is free from discrimination by providing all students course offerings, counseling, assistance, services, employment, athletics, and extracurricular activities without any form of discrimination, including Title IX sexual harassment. Discrimination is inconsistent with the rights of students and the educational and programmatic goals of the District and is prohibited at or, in the course of, District-sponsored programs or activities, including transportation to or from school or school-sponsored activities.

The District will promptly and equitably respond to, investigate, and resolve all allegations of discrimination, including harassment and retaliation, with the internal Grievance Processes outlined in this Policy and its administrative regulations.

- For the Title IX Sexual Harassment Grievance Process, **Administrative Regulation-Title IX Grievance Process** shall apply to this Policy.
- For Grievance Procedures for all other forms of prohibited discrimination or harassment, **Administrative Regulation-Non-Title IX Harassment and Discrimination Grievance Procedures** shall apply to this Policy.

Nothing in this Policy prevents an individual affected by discrimination or harassment from exercising their rights under federal or state law to make a complaint to the appropriate authority, such as the U.S. Department of Education - Office for Civil Rights or the Pennsylvania Human Relations Commission.

Nevertheless, this Policy creates an internal process by which discriminatory conduct can be or, in some cases must be, identified, investigated, and resolved in a way that attempts to prevent its recurrence.

In addition to initiating the procedures described in this Policy, the designated employee or building principal shall ensure that reported conduct which meets the definition of other laws regulations or Board policies, is also appropriately addressed in accordance with the applicable laws, regulations, or Board policies, including but not limited to, incidents under the Safe Schools Act, reports of educator misconduct, threats, or reports of suspected child abuse.

Violations of this policy, including acts of retaliation as described in this policy, or knowingly providing false information, may result in disciplinary consequences under applicable Board policy and procedures.

2. Authority

The Board strictly prohibits discrimination and harassment on the basis of race, color, national origin, ancestry, religion, religious creed, sex, marital status, pregnancy/parenting status, disability, age, or any other characteristic protected by Board Policy, local, state, or federal law in its education programs or activities.

The Board directs that the foregoing statement of Board policy be included in each student and staff handbook, and that this policy be posted to the district's website.

Discrimination on the basis of race, color, and national origin is prohibited by Title VI of the Civil Rights Act of 1964. Discrimination against persons with disabilities is prohibited by Section 504 of the Rehabilitation Act of 1973 and Title II of the Americans with Disabilities Act of 1990 (Title II prohibits discrimination on the basis of disability by public entities, whether or not they receive federal financial assistance). Discrimination on the basis of sex is prohibited by Title IX of the Education Amendments of 1972. Employment protections are afforded by Title VII of the Civil Rights Act of 1964 and the PUMP Act. The Pennsylvania Human Relations Act defines categories that are protected under Pennsylvania law from discrimination and harassment.

3. Delegation of Responsibility

The Superintendent shall designate one or more people to be the Compliance Officer/Title IX Coordinator. These individuals shall process discrimination complaints, including complaints under this Policy as well as Policy 103, and facilitate recordkeeping requirements.

Responsibilities of Title IX Coordinator

The Title IX Coordinator may delegate responsibilities to other trained individuals pursuant to this Policy and its administrative regulations. The Title IX Coordinator shall have the authority to appoint building level or department level Deputy Title IX Coordinators to facilitate the District's response at the building or department level. For example, a building principal, human resources administrator, or an athletic director may be appointed as a Deputy Title IX Coordinator. The Deputy Title IX Coordinator shall perform the duties of Title IX Coordinator for their building during implementation of the grievance process and will report directly and promptly to the Title IX Coordinator upon a report that implicates this Policy. Upon recommendation by the Title IX Coordinator, a third-party, such as a law firm or trained individual, may be appointed as interim Title IX Coordinator if the Title IX Coordinator is unable to serve based on an appearance of impropriety, bias, conflict of interest, or if the Title IX Coordinator is named as a party or witness.

The Title IX Coordinator is responsible for:

1. Identifying in advance a pool of trained investigators, informal resolution facilitators, determination makers, and appeal authorities in order to facilitate a prompt and equitable Grievance Process pursuant to the administrative regulations that are associated with this Policy.
2. Ensuring that the training obligations under this Policy are met.
3. Identifying patterns in order to address discriminatory conduct or barriers to reporting it.
4. Overseeing District-wide initiatives to combat unlawful discrimination and harassment, including training for all employees or raising awareness through student-based initiatives.
5. Keeping records for seven years of all reports naming or implicating Title IX and how they were resolved.

Personnel and Training Requirements

Training materials must be posted on the District's website.

The Title IX Coordinator will appoint a trained individual to fulfill the roles of Investigator; Decision-maker; Appeals Decision-maker; and, if applicable, Informal Resolution Facilitator. These individuals must be trained pursuant to regulatory requirements as articulated in administrative regulations associated with this policy.

4. Definitions

Complaint means a written or oral, formal or informal, notification to an individual identified in the relevant policy, requesting an investigation and determination regarding specific allegations. Please see the definition of "Formal Complaint" for Title IX Sexual Harassment.

Complainant means the person who has been negatively impacted by the alleged conduct that could constitute discrimination. The rights of a Complainant may be exercised by a minor's parents or guardians. At the time of filing a Formal Complaint under Title IX, a Complainant must be participating in or attempting to participate in District programs or activities.

Discrimination includes, but is not limited to, excluding from participation, denying the benefits of, or otherwise discriminating against individuals on the basis of a protected class, or any other category protected by state or federal law, in the administration of its educational and employment policies, or in its programs and activities, or in failing to provide equal access to designated youth groups.

Harassment, other than Title IX Sexual Harassment as defined below, is a form of discrimination based on a characteristic that is protected by this Policy, consisting of unwelcome and uninvited conduct such as, but not limited to, graphic, written, electronic, verbal or nonverbal acts such as offensive jokes, slurs, epithets, name calling, ridicule, mockery, insults, put-downs, offensive objects or pictures, physical assaults or threats, intimidation, or other conduct that may be harmful or humiliating or interfere with a person's school or school-related performance when such conduct is:

1. Sufficiently severe or persistent or pervasive; and
2. A reasonable person in the Complainant's position would find that it creates an intimidating, threatening, or abusive educational environment such that it deprives or adversely interferes with or limits an individual or group of the ability to participate in or benefit from the services, activities, or opportunities offered by the District.

If conduct is sexual in nature or is sex-based but does not meet the definition of "Sexual Harassment" under Title IX (because it is either severe or pervasive, but not both, or because it is only subjectively offensive rather than objectively offensive), then consequences for that sexual or sex-based misconduct shall be processed under **Administrative Regulation-Non-Title IX Harassment and Discrimination Grievance Procedures** which applies to this Policy.

Formal Complaint means a document filed by the Complainant (or their parent/guardian) or signed by the Title IX Coordinator that contains allegations of sexual harassment against a Respondent(s) and requesting resolution via the regulatory procedures described in **Administrative Regulation-Title IX Grievance Process,** which applies to this Policy.

Preponderance of the Evidence means an amount of evidence that is enough to persuade a reasonable person that a fact is more likely true than not true, meaning more than 50% proof. It refers to the quality and persuasiveness of the evidence, not to the number of witnesses or documents.

Respondent shall mean an individual who has been reported to be the perpetrator of the alleged conduct. A parent may act on behalf of a minor Respondent. In the event of a complaint relating to a generally discriminatory program or activity, there shall be no individual Respondent.

Retaliation shall mean actions including, but not limited to, intimidation, threats, coercion, or discrimination against a victim or other person because they report discrimination or harassment, participate or refuse to participate in an investigation or other process addressing discrimination or harassment, or act in opposition to discriminatory practices. The acts could be for the purpose of interfering with any right or privilege secured by Title IX, or because the person has reported information, made a complaint, testified, assisted, or participated or refused to participate in any manner in an investigation or proceeding under this part, including in an informal resolution process, in Grievance Procedures, and in any other actions taken by a District in executing its responsibilities under this Policy. Retaliation shall constitute another allegation of an infraction of this Policy. Retaliation may require modification to supportive measures.

Sexual Harassment under Title IX means conduct on the basis of sex that falls under one or more of the following descriptions:

1. A District staff member, administrator, board member, or other person under the District's control with authority over the individual conditioning the provision of an aid, benefit, or service of the District on an individual's participation in unwelcome sexual conduct;
2. Unwelcome conduct determined by a reasonable person to be so severe, pervasive, and objectively offensive that it effectively denies a person equal access to the District's program or activity;
3. The following types of conduct, as defined in federal law: sexual assault, dating violence, domestic violence, or stalking.

Conduct that satisfies at least one of the types of Title IX Sexual Harassment will be resolved pursuant to **Administrative Regulation-Title IX Grievance Process.**

If conduct is sexual in nature or is sex-based but does not meet the definition of "Sexual Harassment" under Title IX (because it is either severe or pervasive, but not both, or because it is only subjectively offensive rather than objectively offensive), then consequences for that sexual or sex-based misconduct shall be processed under**Administrative Regulation-Non-Title IX Harassment and Discrimination Grievance Procedures** which applies to this Policy.

Student with a disability means a student who is an individual with a disability as defined in the Rehabilitation Act of 1973, as amended, 29 U.S.C. § 705(9)(B), (20)(B), or a child with a disability as defined in the Individuals with Disabilities Education Act, 20 U.S.C. § 1401(3).

Supportive Measures means individualized measures offered as appropriate, as reasonably available, without unreasonably burdening a Complainant or Respondent, not for punitive or disciplinary reasons, and without fee or charge to the Complainant or Respondent to: (1) restore or preserve that Party's access to the District's education program or activity, including measures that are designed to protect the safety of the parties or the District's educational environment; or (2) provide support during the District's Grievance Procedures or during the informal resolution process.

5. Guidelines

This Policy and its administrative regulations establish the internal procedure that the District uses to resolve complaints made under this Policy.

Discipline Prohibited Until Conclusion of Grievance Process

If the allegations include sexual harassment, discipline is prohibited prior to a finding that the Respondent violated the Title IX Policy. This is regulatory requirement from the U.S. Department of Education.

A narrow exception exists for (1) emergency situations as described in **Administrative Regulation-Title IX Grievance Process**, and (2) administrative leave for an employee who is a Respondent.

For conduct covered by this Policy other than sexual harassment, discipline may be applied prior to the completion of the entire internal grievance process. In the event of a finding that the Respondent did not violate this Policy, the discipline record shall be expunged.

Presumption of Non-responsibility

To prevent unintentional bias, each Respondent shall be presumed to be not responsible for alleged Title IX Sexual Harassment unless and until a determination has been made pursuant to the full grievance process or informal resolution.

Supportive Measures

The Title IX Coordinator must offer supportive measures to the Complainant at the time of first contact after a report. If the Grievance Process or an Informal Resolution Process is initiated, then the Title IX Coordinator must offer and coordinate supportive measures to the Respondent, as appropriate.

The Title IX Coordinator or Deputy Title IX Coordinator is responsible for implementing supportive measures.

Major Steps of the Grievance Process

Major steps of the Grievance Procedure are (1) Evaluation of initial report and determination regarding adequacy of formal complaint; (2) Investigation; (3) Determination; (4) Appeal. The Board may appoint a third-party, including a law firm, to conduct any or all of the steps of this Grievance Procedure.

The timeframes described in **Administrative Regulation-Title IX Grievance Process** and **Administrative Regulation-Non-Title IX Harassment and Discrimination Grievance Procedures** may be modified to allow for a temporary delay or limited extension of time for good cause. Good cause may include, but is not limited to: (1) the absence of a party or witness; (2) concurrent law enforcement activity; (3) the need for language assistance or accommodations for disabilities; (4) appointment of a third-party, such as a law firm, to conduct any step of the procedure.

Holding a Manifestation Determination Review meeting for a Respondent student with a disability shall not be considered good cause to delay the major steps of the Grievance Procedure.

Written notice of the delay or extension and the reason for such action shall be provided to the Complainant and Respondent. Written documentation describing the underlying good cause and the length of the modified timeframe shall be included in the records of the complaint.

Range of Available Disciplinary Sanctions

A wide range of conduct could constitute discrimination or harassment. The severity, pervasiveness, and offensiveness of the conduct shall be considered when assigning a disciplinary sanction.

Discipline for a violation of this Policy shall be in accordance with other Board policies and the Student Code of Conduct up to and including expulsion.

Off-campus Conduct

In order to protect the integrity of the educational environment and guarantee uninterrupted District operations, the District has an obligation to address a hostile environment under its education program or activity, even when some or all conduct alleged to be contributing to the hostile environment occurred outside of the District's education program. Off-campus conduct must have a sufficient nexus to school operations or activities.

Under the 2020 Title IX Regulations, the definition of "Sexual Harassment" only extends to conduct that occurs in the District's educational programs or activities, so the District is prohibited from applying **Administrative Regulation-Title IX Grievance Process** to complaints solely alleging off-campus sexual harassment. The 2020 Regulations also require that the conduct must have taken place in the United States.

Off-campus sexual harassment may cause a hostile environment in school. Therefore, where off-campus conduct has a sufficient nexus to the District's programs or activities and would otherwise constitute sexual harassment, the District shall apply **Administrative Regulation-Non-Title IX Harassment and Discrimination Grievance Procedures** to process the complaint of a hostile educational environment.

Students with Disabilities and Manifestation Determination Review

Students with disabilities are entitled to certain disciplinary protections as further described in other Board policies and under the law.

The Manifestation Determination Review shall not be considered good cause to delay the applicable timeframes. The Grievance Procedure shall occur concurrently with the Manifestation Determination Review process.

Retaliation Prohibited

Retaliation, as defined above, is prohibited. Anyone who feels as though they have been retaliated against in violation of this Policy should report the retaliation to the Compliance Officer/Title IX Coordinator. In the event that the person accused of retaliation is the Compliance Officer, the report should be made to the Business Administrator. In the event that the person accused of retaliation is the Title IX Coordinator, the report should be made to the Superintendent.

For retaliation as a consequence of Title IX participation, retaliation complaints shall be addressed according to the Grievance Procedures described in **Administrative Regulation-Title IX Grievance Process,** which applies to this Policy. Each allegation of retaliation shall be its own additional potential policy violation. Supportive measures may be modified to address retaliation.

Reporting

The Board encourages students, employees, and third parties who believe they or others have been subject to discrimination that affects them in school to promptly report such incidents to the Title IX Coordinator, even if some elements of the related incident took place or originated away from school grounds, school activities or school conveyances.

Every employee shall report any instance of suspected discrimination or harassment to a building principal and/or the Title IX Coordinator, unless the Respondent is alleged to be the building principal in which case a report shall be made to the Superintendent.

Students who witness suspected discrimination or harassment are strongly encouraged to report any instance of discrimination or harassment to an employee, a building principal and/or the Title IX Coordinator.

Written reports may be submitted to the Title IX Coordinator by anyone, including third parties, on the reporting form. In the event that a written report is made without the reporting form, the Title IX Coordinator shall document the report on the reporting form.

Verbal reports of discrimination or harassment shall be documented on the reporting form that is created pursuant to this Policy by the Title IX Coordinator. In the event of Title IX Sexual Harassment, the Complainant (or their parent/guardian) or the Title IX Coordinator must sign a Formal Complaint, which officially requests resolution of the allegations through the Grievance Process in **Administrative Regulation-Title IX Grievance Process**.

Under the District's Memorandum of Understanding ("MOU") with law enforcement, certain conduct will be referred to law enforcement.

Mandated Reporters must immediately report suspected child abuse to ChildLine.

Confidentiality

Confidentiality of all parties, witnesses, the allegations, the filing of a complaint and the investigation shall be handled in accordance with applicable law, regulations, this Policy and the District's legal and investigative obligations. In the event that FERPA and Title IX conflict, the Department of Education states that Title IX obligations take priority over FERPA obligations.

The District will take reasonable steps to protect the privacy of the parties and witnesses during the Grievance Procedures, provided that the steps taken to protect privacy do not restrict the abilities of the parties to: (1) obtain and present evidence, including by speaking to witnesses; (2) consult with their family members, confidential resources, or advisors; or (3) otherwise prepare for or participate in the Grievance Procedures.

Based on the context of what is reported to the district, all incidents that are required by law to be reported to law enforcement and/or ChildLine will be made accordingly.

Recordkeeping

All records described in this Policy must be maintained for no less than seven (7) years.

PALISADES school district

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BOARD POLICY

103 SECOND READ Harassment and Discrimination Prohibited-Students

POLICY NUMBER	ADOPTED	REVISED	LAST REVIEWED
103 SECOND READ	3/19/2014	9/16/2026	9/16/2026
VERSION	**DOCUMENT STATUS**	**WORKFLOW**	**PRINTED**
v1.10	UNDER REVIEW	Second Reading	11/9/2026

1. Purpose

The District is committed to the maintenance of a safe, positive learning environment for all students that is free from discrimination by providing all students course offerings, counseling, assistance, services, employment, athletics, and extracurricular activities without any form of discrimination, including Title IX sexual harassment. Discrimination is inconsistent with the rights of students and the educational and programmatic goals of the District and is prohibited at or, in the course of, District-sponsored programs or activities, including transportation to or from school or school-sponsored activities.

The District will promptly and equitably respond to, investigate, and resolve all allegations of discrimination, including harassment and retaliation, with the internal Grievance Processes outlined in this Policy and its administrative regulations.

- For the Title IX Sexual Harassment Grievance Process, **Administrative Regulation-Title IX Grievance Process** shall apply to this Policy.
- For Grievance Procedures for all other forms of prohibited discrimination or harassment, **Administrative Regulation-Non-Title IX Harassment and Discrimination Grievance Procedures** shall apply to this Policy.

Nothing in this Policy prevents an individual affected by discrimination or harassment from exercising their rights under federal or state law to make a complaint to the appropriate authority, such as the U.S. Department of Education - Office for Civil Rights or the Pennsylvania Human Relations Commission.

Nevertheless, this Policy creates an internal process by which discriminatory conduct can be or, in some cases must be, identified, investigated, and resolved in a way that attempts to prevent its recurrence.

In addition to initiating the procedures described in this Policy, the designated employee or building principal shall ensure that reported conduct which meets the definition of other laws regulations or Board policies, is also appropriately addressed in accordance with the applicable laws, regulations, or Board policies, including but not limited to, incidents under the Safe Schools Act, reports of educator misconduct, threats, or reports of suspected child abuse.

Violations of this policy, including acts of retaliation as described in this policy, or knowingly providing false information, may result in disciplinary consequences under applicable Board policy and procedures.

2. Authority

The Board strictly prohibits discrimination and harassment on the basis of race, color, national origin, ancestry, religion, religious creed, sex, marital status, pregnancy/parenting status, disability, age, or any other characteristic protected by Board Policy, local, state, or federal law in its education programs or activities.

The Board directs that the foregoing statement of Board policy be included in each student and staff handbook, and that this policy be posted to the district's website.

Discrimination on the basis of race, color, and national origin is prohibited by Title VI of the Civil Rights Act of 1964. Discrimination against persons with disabilities is prohibited by Section 504 of the Rehabilitation Act of 1973 and Title II of the Americans with Disabilities Act of 1990 (Title II prohibits discrimination on the basis of disability by public entities, whether or not they receive federal financial assistance). Discrimination on the basis of sex is prohibited by Title IX of the Education Amendments of 1972. The Pennsylvania Human Relations Act defines categories that are protected under Pennsylvania law from discrimination and harassment.

3. Delegation of Responsibility

The Superintendent shall designate one or more people to be the Compliance Officer/Title IX Coordinator. These individuals shall process discrimination complaints, including complaints under this Policy as well as Policy 104, and facilitate recordkeeping requirements.

Responsibilities of Title IX Coordinator

The Title IX Coordinator may delegate responsibilities to other trained individuals pursuant to this Policy and its adminstrative regulations. The Title IX Coordinator shall have the authority to appoint building level or department level Deputy Title IX Coordinators to facilitate the District's response at the building or department level. For example, a building principal, human resources administrator, or an athletic director may be appointed as a Deputy Title IX Coordinator. The Deputy Title IX Coordinator shall perform the duties of Title IX Coordinator for their building during implementation of the grievance process and will report directly and promptly to the Title IX Coordinator upon a report that implicates this Policy. Upon recommendation by the Title IX Coordinator, a third-party, such as a law firm or trained individual, may be appointed as interim Title IX Coordinator if the Title IX Coordinator is unable to serve based on an appearance of impropriety, bias, conflict of interest, or if the Title IX Coordinator is named as a party or witness.

The Title IX Coordinator is responsible for:

1. Identifying in advance a pool of trained investigators, informal resolution facilitators, determination makers, and appeal authorities in order to facilitate a prompt and equitable Grievance Process pursuant to the administrative regulations that are associated with this Policy.
2. Ensuring that the training obligations under this Policy are met.
3. Identifying patterns in order to address discriminatory conduct or barriers to reporting it.
4. Overseeing District-wide initiatives to combat unlawful discrimination and harassment, including training for all employees or raising awareness through student-based initiatives.
5. Keeping records for seven years of all reports naming or implicating Title IX and how they were resolved.

Personnel and Training Requirements

Training materials must be posted on the District's website.

The Title IX Coordinator will appoint a trained individual to fulfill the roles of Investigator; Decision-maker; Appeals Decision-maker; and, if applicable, Informal Resolution Facilitator. These individuals must be trained pursuant to regulatory requirements as articulated in administrative regulations associated with this policy.

4. Definitions

Bullying means an intentional electronic, written, verbal, or physical act, or series of acts, that (1) is directed at another student or students; (2) occurs in a school setting; (3) is severe, persistent, or pervasive; and (4) has the effect of doing any of the following (i) substantially interfering with a student's education; (ii) creating a threatening environment; or (iii) substantially disrupting the orderly operation of the school.

Complaint means a written or oral, formal or informal, notification to an individual identified in the relevant policy, requesting an investigation and determination regarding specific allegations. Please see the definition of "Formal Complaint" for Title IX Sexual Harassment.

Complainant means the person who has been negatively impacted by the alleged conduct that could constitute discrimination. The rights of a Complainant may be exercised by a minor's parents or guardians. At the time of filing a Formal Complaint under Title IX, a Complainant must be participating in or attempting to participate in District programs or activities.

Discrimination includes, but is not limited to, excluding from participation, denying the benefits of, or otherwise discriminating against individuals on the basis of a protected class, or any other category protected by state or federal law, in the administration of educational and employment policies, or in District programs and activities, or in failing to provide equal access to designated youth groups.

Harassment, other than Title IX Sexual Harassment as defined below, is a form of discrimination based on a characteristic that is protected by this Policy, consisting of unwelcome and uninvited conduct such as, but not limited to, graphic, written, electronic, verbal or nonverbal acts such as offensive jokes, slurs, epithets, name calling, ridicule, mockery, insults, put-downs, offensive objects or pictures, physical assaults or threats, intimidation, or other conduct that may be harmful or humiliating or interfere with a person's school or school-related performance when such conduct is:

1. Sufficiently severe or persistent or pervasive; and
2. A reasonable person in the Complainant's position would find that it creates an intimidating, threatening, or abusive educational environment such that it deprives or adversely interferes with or limits an individual or group of the ability to participate in or benefit from the services, activities, or opportunities offered by the District.

If conduct is sexual in nature or is sex-based but does not meet the definition of "Sexual Harassment" under Title IX (because it is either severe or pervasive, but not both, or because it is only subjectively offensive rather than objectively offensive), then consequences for that sexual or sex-based misconduct

shall be processed under **Administrative Regulation-Non-Title IX Harassment and Discrimination Grievance Procedures** which applies to this Policy.

Formal Complaint means a document filed and signed by the Complainant (or their parent/guardian) or signed by the Title IX Coordinator that contains allegations of sexual harassment against a Respondent(s) and requests resolution via the regulatory procedures described in **Administrative Regulation-Non-Title IX Harassment and Discrimination Grievance Procedures** which applies to this Policy.

Preponderance of the Evidence means an amount of evidence that is enough to persuade a reasonable person that a fact is more likely true than not true, meaning more than 50% proof. It refers to the quality and persuasiveness of the evidence, not to the number of witnesses or documents.

Respondent shall mean an individual who has been reported to be the perpetrator of the alleged discriminatory conduct. A parent may act on behalf of a minor Respondent. In the event of a complaint relating to a generally discriminatory program or activity, there shall be no individual Respondent.

Retaliation shall mean actions including, but not limited to, intimidation, threats, coercion, or discrimination against a victim or other person because they report discrimination or harassment, participate or refuse to participate in an investigation or other process addressing discrimination or harassment, or act in opposition to discriminatory practices. The acts could be for the purpose of interfering with any right or privilege secured by Title IX, or because the person has reported information, made a complaint, testified, assisted, or participated or refused to participate in any manner in an investigation or proceeding under this part, including in an informal resolution process, in Grievance Procedures, and in any other actions taken by a District in executing its responsibilities under this Policy. Retaliation shall constitute another allegation of an infraction of this Policy. Retaliation may require modification to supportive measures.

Sexual Harassment under Title IX means conduct on the basis of sex that falls under one or more of the following descriptions:

1. A District staff member, administrator, board member, or other person under the District's control with authority over the individual conditioning the provision of an aid, benefit, or service of the District on an individual's participation in unwelcome sexual conduct;
2. Unwelcome conduct determined by a reasonable person to be so severe, pervasive, and objectively offensive that it effectively denies a person equal access to the District's program or activity;

3. The following types of conduct, as defined in federal law: sexual assault, dating violence, domestic violence, or stalking.

Conduct that satisfies at least one of the types of Title IX Sexual Harassment will be resolved pursuant to **Administrative Regulation-Title IX Grievance Process.**

If conduct is sexual in nature or is sex-based but does not meet the definition of "Sexual Harassment" under Title IX (because it is either severe or pervasive, but not both, or because it is only subjectively offensive rather than objectively offensive), then consequences for that sexual or sex-based misconduct shall be processed under **Administrative Regulation-Non-Title IX Harassment and Discrimination Grievance Procedures** which applies to this Policy.

Student with a disability means a student who is an individual with a disability as defined in the Rehabilitation Act of 1973, as amended, 29 U.S.C. § 705(9)(B), (20)(B), or a child with a disability as defined in the Individuals with Disabilities Education Act, 20 U.S.C. § 1401(3).

Supportive Measures means individualized measures offered as appropriate, as reasonably available, without unreasonably burdening a Complainant or Respondent, not for punitive or disciplinary reasons, and without fee or charge to the Complainant or Respondent to: (1) restore or preserve that Party's access to the District's education program or activity, including measures that are designed to protect the safety of the parties or the District's educational environment; or (2) provide support during the District's Grievance Procedures or during the informal resolution process.

5. Guidelines

This Policy and its administrative regulations establish the internal procedure that the District uses to resolve complaints made under this Policy.

Discipline Prohibited Until Conclusion of Grievance Process

If the allegations include sexual harassment, discipline is prohibited prior to a finding that the Respondent violated the Title IX Policy. This is regulatory requirement from the U.S. Department of Education.

A narrow exception exists for (1) emergency situations as described in **Administrative Regulation-Title IX Grievance Process**, and (2) administrative leave for an employee who is a Respondent.

For conduct covered by this Policy *other than sexual harassment*, discipline may be applied prior to the completion of the entire internal grievance process. In the event of a finding that the Respondent did not violate this Policy, the discipline record shall be expunged.

Presumption of Non-responsibility

To prevent unintentional bias, each Respondent shall be presumed to be not responsible for alleged Title IX Sexual Harassment unless and until a determination has been made pursuant to the full grievance process or informal resolution.

Supportive Measures

The Title IX Coordinator must offer supportive measures to the Complainant at the time of first contact after a report. If the Grievance Process or an Informal Resolution Process is initiated, then the Title IX Coordinator must offer and coordinate supportive measures to the Respondent, as appropriate.

The Title IX Coordinator or Deputy Title IX Coordinator is responsible for implementing supportive measures.

Major Steps of the Title IX Grievance Process

Major steps of the Title IX Grievance Process are (1) Evaluation of initial report and determination regarding adequacy of formal complaint; (2) Investigation; (3) Determination; (4) Appeal. The Board may appoint a third-party, including a law firm, to conduct any or all of the steps of this Grievance Procedure.

The timeframes for the major steps of the internal grievance procedures described in **Administrative Regulation-Title IX Grievance Process** and **Administrative Regulation-Non-Title IX Harassment and Discrimination Grievance Procedures** may be modified to allow for a temporary delay or limited extension of time for good cause. Good cause may include, but is not limited to: (1) the absence of a party or witness; (2) concurrent law enforcement activity; (3) the need for language assistance or accommodations for disabilities; (4) appointment of a third-party, such as a law firm, to conduct any step of the procedure.

Holding a Manifestation Determination Review meeting for a Respondent student with a disability shall not be considered good cause to delay the major steps of the Grievance Procedure.

Written notice of the delay or extension and the reason for such action shall be provided to the Complainant and Respondent. Written documentation describing the underlying good cause and the length of the modified timeframe shall be included in the records of the complaint.

Range of Available Disciplinary Sanctions

A wide range of conduct could constitute discrimination or harassment. The severity, pervasiveness, and offensiveness of the conduct shall be considered when assigning a disciplinary sanction.

Discipline for a violation of this Policy shall be in accordance with other Board policies and the Student Code of Conduct up to and including expulsion.

Removal of Students Adjudicated Delinquent or Found Guilty

Under Act 110 of 2020, students who are criminally convicted of sexual assault or adjudicated delinquent of sexual assault may not be educated in the same school building, transported in the same school vehicle, or permitted to participate in the same school-sponsored activities at the same time as the victim to the crime.

Procedural protections under the IDEA for students with disabilities apply prior to removal.

Parental Rights

Parents, guardians, or other authorized legal representatives may act on behalf of a Complainant, Respondent, or other person, including but not limited to making a complaint through the District's Grievance Process for complaints of sex discrimination.

Off-campus Conduct

In order to protect the integrity of the educational environment and guarantee uninterrupted District operations, the District has an obligation to address a hostile environment under its education program or activity, even when some or all conduct alleged to be contributing to the hostile environment occurred outside of the District's education program. Off-campus conduct must have a sufficient nexus to school operations or activities.

Under the 2020 Title IX Regulations, the definition of "Sexual Harassment" only extends to conduct that occurs in the District's educational programs or activities, so the District is prohibited from applying **Administrative Regulation-Title IX Grievance Process** to complaints solely alleging off-campus sexual harassment. The 2020 Regulations also require that the conduct must have taken place in the United States.

Off-campus sexual harassment may cause a hostile environment in school. Therefore, where off-campus conduct has a sufficient nexus to the District's programs or activities and would otherwise constitute sexual harassment, the District shall apply **Administrative Regulation-Non-Title IX Harassment and Discrimination Grievance Procedures** to process the complaint of a hostile educational environment.

Students with Disabilities and Manifestation Determination Review

Students with disabilities are entitled to certain disciplinary protections as further described in other Board policies and under the law. Administrative regulations shall contain guidelines for students with disabilities and Manifestation Determination Reviews.

The Manifestation Determination Review shall not be considered good cause to delay the applicable timeframes. The Grievance Procedure shall occur concurrently with the Manifestation Determination Review process.

Retaliation Prohibited

Retaliation, as defined above, is prohibited. Anyone who feels as though they have been retaliated against in violation of this Policy should report the retaliation to the Compliance Officer/Title IX Coordinator. In the event that the person accused of retaliation is the Compliance Officer, the report should be made to the Business Administrator. In the event that the person accused of retaliation is the Title IX Coordinator, the report should be made to the Superintendent.

For retaliation as a consequence of Title IX participation, retaliation complaints shall be addressed according to the Grievance Procedures described in **Administrative Regulation-Title IX Grievance Process,** which applies to this Policy. Each allegation of retaliation shall be its own additional potential policy violation. Supportive measures may be modified to address retaliation.

Reporting

The Board encourages students, employees, and third parties who believe they or others have been subject to discrimination that affects them in school to promptly report such incidents to the Title IX Coordinator, even if some elements of the related incident took place or originated away from school grounds, school activities or school conveyances.

Every employee shall report any instance of suspected discrimination or harassment to a building principal and/or the Title IX Coordinator, unless the Respondent is alleged to be the building principal or Title IX Coordinator in which case a report shall be made to the Superintendent.

Students who witness suspected discrimination or harassment are strongly encouraged to report any instance of discrimination or harassment to an employee, a building principal and/or the Title IX Coordinator.

Written reports may be submitted to the Title IX Coordinator by anyone, including third parties, on the reporting form. In the event that a written report is made without the reporting form, the Title IX Coordinator shall document the report on the reporting form.

Verbal reports of discrimination or harassment shall be documented on the reporting form that is created pursuant to this Policy by the Title IX Coordinator. In the event of Title IX Sexual Harassment, the Complainant (or their parent/guardian) or the Title IX Coordinator must sign a Formal Complaint, which officially requests resolution of the allegations through the Grievance Process in **Administrative Regulation-Title IX Grievance Process**.

Under the District's Memorandum of Understanding ("MOU") with law enforcement, certain conduct will be referred to law enforcement.

Mandated Reporters must immediately report suspected child abuse to ChildLine.

Confidentiality

Confidentiality of all parties, witnesses, the allegations, the filing of a complaint and the investigation shall be handled in accordance with applicable law, regulations, this Policy and the District's legal and investigative obligations. In the event that FERPA and Title IX conflict, the Department of Education states that Title IX obligations take priority over FERPA obligations.

The District will take reasonable steps to protect the privacy of the parties and witnesses during the Grievance Procedures, provided that the steps taken to protect privacy do not restrict the abilities of the parties to: (1) obtain and present evidence, including by speaking to witnesses; (2) consult with their family members, confidential resources, or advisors; or (3) otherwise prepare for or participate in the Grievance Procedures.

Based on the context of what is reported to the district, all incidents that are required by law to be reported to law enforcement and/or ChildLine will be made accordingly.

Recordkeeping

All records described in this Policy must be maintained for no less than seven (7) years.