



**Monday, September 14, 2026**  
**Pennridge School District - Facilities Committee Meeting**

**Pennridge School District**  
**Board of School Directors**  
**Facilities Committee**

**Committee Chairperson:** Mr. Christopher Kaufman

**Committee Members:** Mr. Ron Wurz, Mr. Nathaniel Leffever, Mr. Brian McMullen

**Co-Cabinet Liaisons:** Mr. Sean Daubert

**Location:** Pennridge School District Board Room

**Time:** 6:30 PM

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**1. Public Comment on Agenda Items**

**Description:** 1.A. Public Comment According to Policy #903

**1.A. Public Comment according to policy**

**Description:** According to Policy #903, public comment on matters of concern, official action or deliberation is limited to three minutes should be directed to the entire School Board following the announcement of your name and municipality. Under this policy, the presiding officer has the authority to warn or stop a public commenter when violation of this policy occurs.

**2. Project updates - ICS**

**Description:**

- 2026 Summer Projects
- 2027 Capital Projects

**3. Obsolete items for review:**

**3.A. West Rockhill Elementary School**

**Description:**

- Filing cabinets, scrap, Lot #09-01

**3.B. High School**

**Description:**

- Keyboards, trash, Lot #09-02
- CD System, trash, Lot #09-03

**4. Public Comment**

**5. Next Meeting**

**5.A. The next Facilities Committee meeting is scheduled for October 13, 2026.**



A **LEGENCE** Company

# PENNRIDGE SCHOOL DISTRICT

Capital Projects Update

September 14<sup>th</sup>, 2026



# Agenda

- 2026 Summer Projects and Pool Scoreboard Status
- Summer 2027 Project Budget, Scopes, and Timeline
- Capital Planning Review



# 2026 Summer Projects – Progress Update

## Work Scope #1

### **New Boiler Plant – West Rockhill ES**

### **New Domestic Hot Water Systems – Deibler ES & Grasse ES**

- The hot water systems were completed in mid-August and the equipment is operational.
- The new Boiler plant is nearly complete. Final connections and start up will occur this week.



## Work Scope #2

### **New Generators – Bedminster ES & West Rockhill ES**

- Both generators were completed and tested.
- Auto test is setup and operational.



# 2026 Summer Projects – Progress Update

## Work Scope #3

### **Roofing Replacement – Central MS**

- All roofing and related accessories were completed before the first day of school.

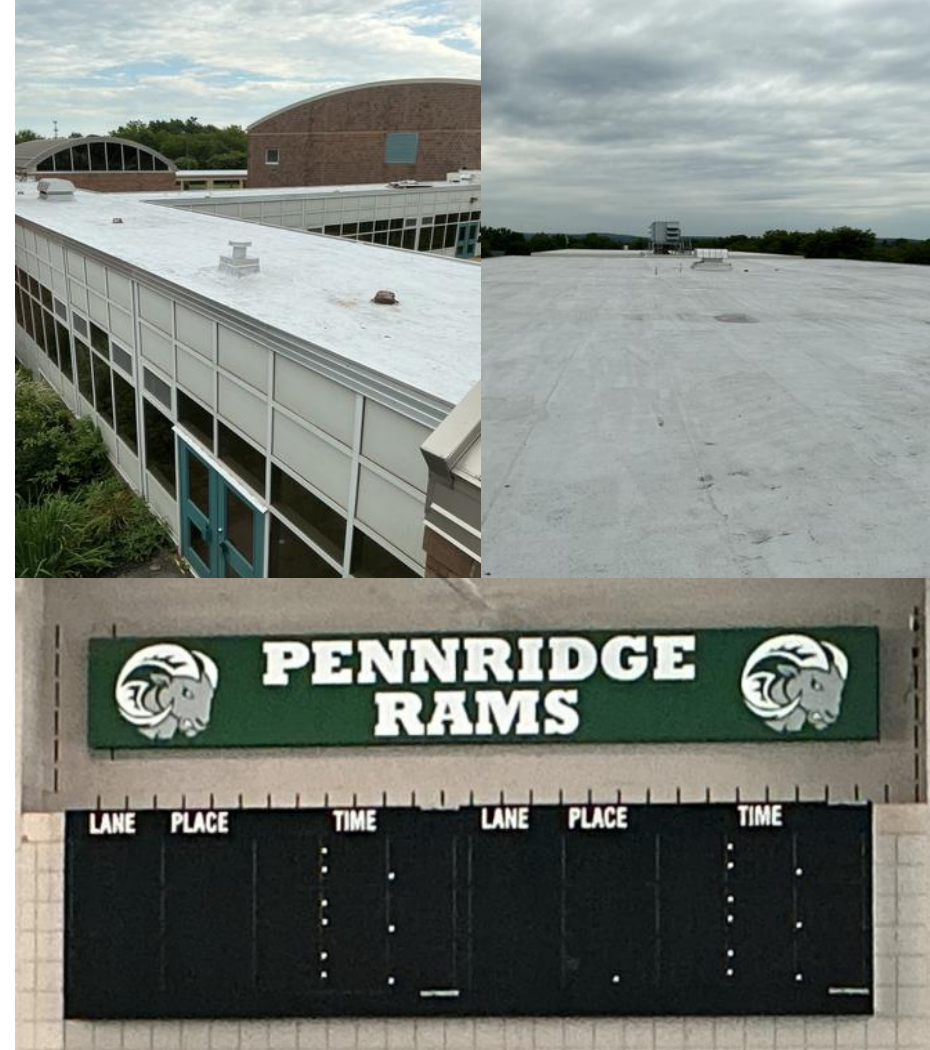
## Work Scope #4

### **Temperature Controls – Seylar ES**

- The new Building Automation System was completed prior to the first day of school.
- Additional minor repairs were discovered and repaired (primarily in classroom unit vents).

### **High School Pool - Scoreboard Replacement**

- The new scoreboard has been installed and tested.
- Staff training on the control panel has been completed.



**Project Budget Summary – Projects were completed under Budget.**



# Summer 2026 Projects – Milestone Schedule

| <b><u>Key Dates</u></b> | <b><u>Activity</u></b>                                                                              |
|-------------------------|-----------------------------------------------------------------------------------------------------|
| June 10, 2025           | <b>Complete</b> - Facilities Committee Meeting to Present Summer Projects                           |
| June 17, 2025           | <b>Complete</b> - Board Meeting – Authorization to Proceed/Approve Professional Agreements          |
| July to October 2025    | <b>Complete</b> - Complete Design/Assemble Bidding Documents                                        |
| Dec 2025 – Jan 2026     | <b>Complete</b> - Release Bid Documents, Receive Bids                                               |
| January 12, 2026        | <b>Complete</b> - Summary of Bids (Scopes 1, 2, & 4) shared at Facilities Committee Meeting         |
| February 2, 2026        | <b>Complete</b> - School Board approves Recommended Contractors (Scopes 1, 2, & 4)                  |
| February 9, 2026        | <b>Complete</b> - Summary of Bids (Scope 3) shared at Facilities Committee Meeting                  |
| February 23, 2026       | <b>Complete</b> - School Board approves Recommended Contractor (Scope 3)                            |
| June 6-15, 2026         | <b>Complete</b> - Commence Work                                                                     |
| August 2026             | <b>Complete</b> - Substantial Completion of the Work (except for the boiler plant at West Rockhill) |
| October 2026            | Final Completion of the Work                                                                        |



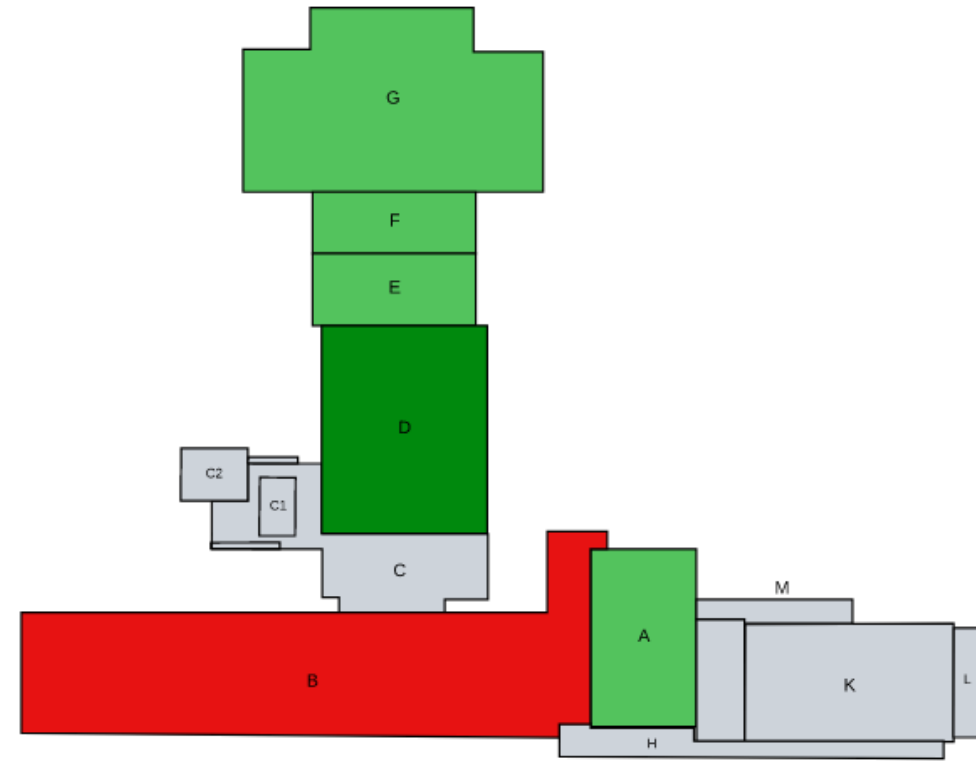
# Scoreboard Replacement Project – Milestone Schedule

| <b><u>Key Dates</u></b> | <b><u>Activity</u></b>                                                             |
|-------------------------|------------------------------------------------------------------------------------|
| April 16, 2026          | <b>Complete</b> - Receive 3 proposals from qualified vendors                       |
| April 29, 2026          | <b>Complete</b> - Assemble bid tab for review with the District                    |
| May 5, 2026             | <b>Complete</b> - Summary of options & bids shared at Facilities Committee Meeting |
| May 11, 2026            | <b>Complete</b> - School Board approves Option & Vendor                            |
| May 29, 2026            | <b>Complete</b> - Issue Purchase Order to Vendor – 10 Week Fabrication Begins      |
| July 31, 2026           | <b>Complete</b> - Commence Work – Electrical/Low Voltage Infrastructure            |
| August 7, 2026          | <b>Complete</b> - Receive & Install New Scoreboard                                 |
| August 14, 2026         | <b>Complete</b> - Substantial Completion of the Work                               |
| August 17, 2026         | <b>Complete</b> - Water Polo Season Begins                                         |
| August 28, 2026         | <b>Complete</b> - Closeout & Final Completion of the Work                          |



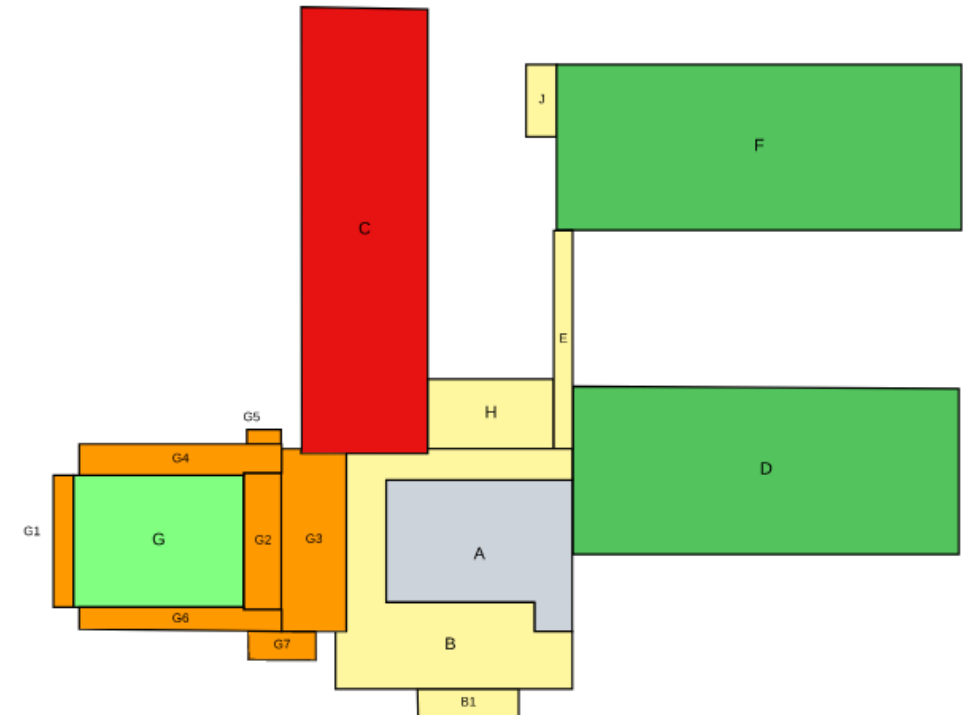
# 2027 Summer Roofing Projects Detail – Robert B. Deibler Elementary

| Roof Section | Area (SQFT) | Type     | Age (Years) | Warranty | Retrofit Potential | Condition | Findings                                                  | Recommendation |
|--------------|-------------|----------|-------------|----------|--------------------|-----------|-----------------------------------------------------------|----------------|
| B            | 16,000      | Built-Up | 21          | Expired  | No                 | Critical  | Soft, wet insulation, active leaks, many previous repairs | Replacement    |
| C-C2         | 5,000       | EPDM     | 25          | Expired  | Yes                | Fair      | Potential to defer based on current condition             | Defer          |
| H-M          | 10,000      | EPDM     | 25          | Expired  | Yes                | Fair      | Potential to defer based on current condition             | Defer          |



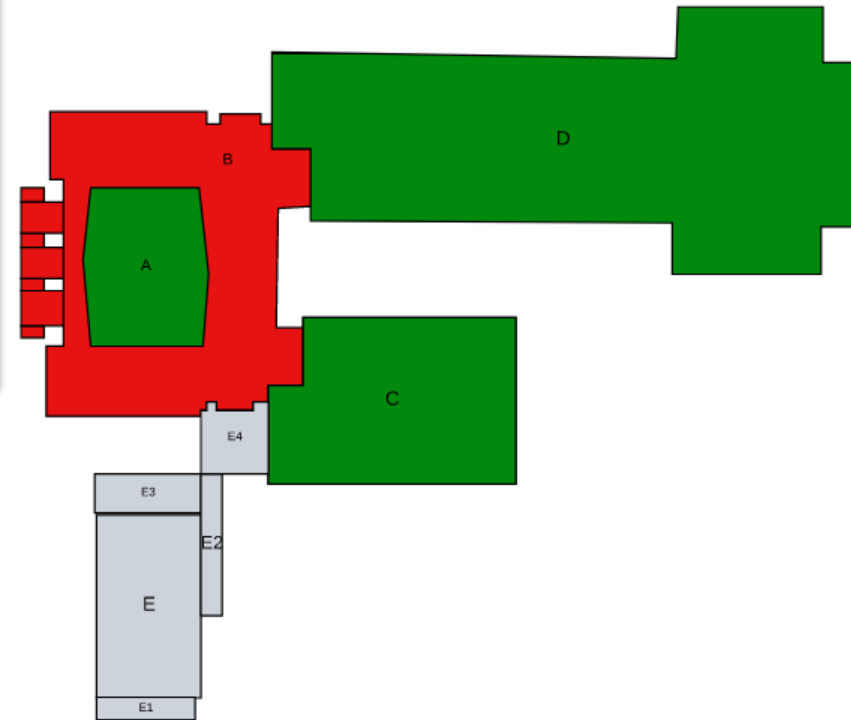
# 2027 Summer Roofing Projects Detail – M.M. Seylar Elementary

| Roof Section | Area (SQFT) | Type     | Age (Years) | Warranty | Retrofit Potential | Condition   | Findings                                                                                                                  | Recommendation                        |
|--------------|-------------|----------|-------------|----------|--------------------|-------------|---------------------------------------------------------------------------------------------------------------------------|---------------------------------------|
| A            | 5,500       | EPDM     | 23          | Expired  | Yes                | Fair        | Potential to defer based on current condition. Roof/wall connections (2 areas total) flashing recommended                 | Provide roof/wall flashing in 2 areas |
| C            | 13,000      | Built-Up | 21          | Expired  | No                 | Critical    | Soft, wet insulation, active leaks, many previous repairs                                                                 | Replacement                           |
| G1-G7        | 7,000       | Built-Up | 25          | Expired  | No                 | Fair (Aged) | Restoration not feasible due to construction (concrete deck). Could be deferred based on condition & lack of active leaks | Defer                                 |



# 2027 Summer Roofing Projects Detail – John M. Grasse Elementary

| Roof Section | Area (SQFT) | Type                | Age (Years) | Warranty | Retrofit Potential | Condition | Findings                                                                                                          | Recommendation |
|--------------|-------------|---------------------|-------------|----------|--------------------|-----------|-------------------------------------------------------------------------------------------------------------------|----------------|
| B            | 12,000      | Single Ply over BUR | 16          | Expired  | No                 | Critical  | Ponding & frequent repairs. Lack of tapered insulation (no slope) & 2 roofing systems prevents retrofit potential | Replacement    |
| E-E4         | 9,000       | EPDM                | 26          | Expired  | Yes                | Fair      | Could be deferred based on current condition                                                                      | Defer          |



# 2027 Summer Roofing Related HVAC Projects Overview

## Robert B. Deibler Elementary Roofing Related HVAC Replacements

R-22 Equipment at end of Useful Life  
Potential Efficiencies in Scheduling with Roofing  
Common Areas Only & No Impact on Classroom HVAC

Three (3) Gas-Fired, DX,  
Rooftop Units

Fifteen (15)  
Associated VAV Boxes

Kitchen Hood Makeup  
Air Unit & Exhaust Fan



# 2027 Summer Roofing Related HVAC Projects Overview

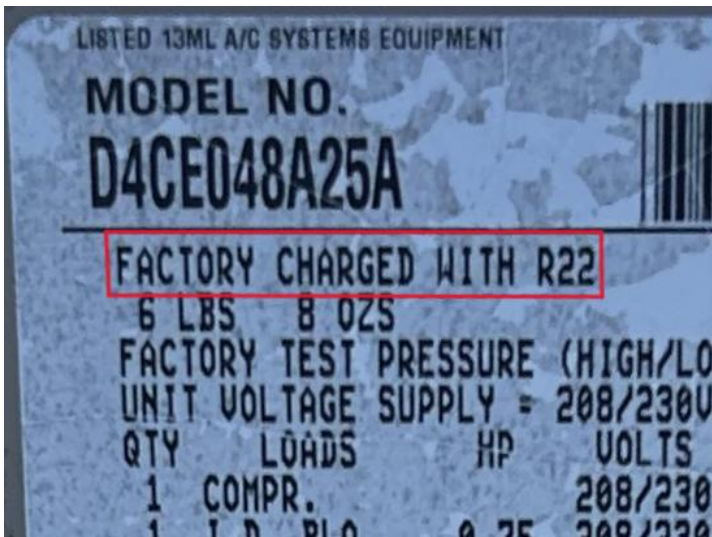
## M.M. Seylar Elementary Roofing Related HVAC Replacements

R-22 Equipment at end of Useful Life  
Potential Efficiencies in Scheduling with Roofing  
Common Areas Only & No Impact on Classroom HVAC

One (1) Gas-Fired, DX,  
Rooftop Unit

One (1) VAV  
Split System AHU & CU

Six (6)  
Associated VAV Boxes



# 2027 Summer Roofing Related HVAC Projects Overview

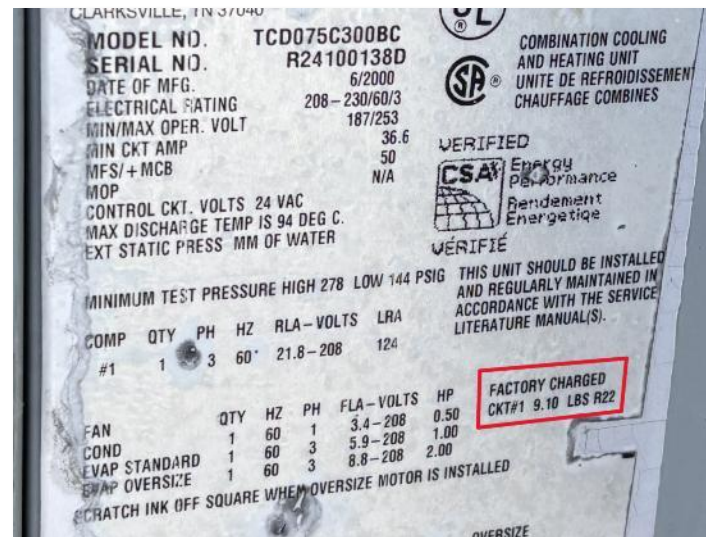
## John M. Grasse Elementary Roofing Related HVAC Replacements

R-22 Equipment at end of Useful Life  
Potential Efficiencies in Scheduling with Roofing  
Common Areas Only & No Impact on Classroom HVAC

Two (2) Gas-Fired, DX,  
Rooftop Units

Nine (9)  
Associated VAV Boxes

One (1) Split System  
AHU & CU



# 2027 Summer Central Middle School HVAC Projects Overview

**Central MS**  
**Boiler Plant & AHUs**

**Applied for PSFIG Grant**  
**Potential to Defer**

**Potential to Defer Boiler Plant & AHUs if PSFIG Grant is not awarded**  
**Further Define Scope & Construction Budget based on PSFIG Grant**



# 2027 Summer High School Student Entry Plaza Restoration Project Overview

## Pennridge High School Student Entry Plaza Entrance Restoration

Stair Deterioration  
Concrete Slab Deterioration  
Ramp Erosion & Slab Heave

Stairs

Entry Plaza Slabs

Ramps



# Summer 2027 Project Outlook – Budgets

| PENNRIDGE 2027 SUMMER CAPITAL PROJECT BUDGETS        |                    |                    |                                                                                                    |
|------------------------------------------------------|--------------------|--------------------|----------------------------------------------------------------------------------------------------|
|                                                      | TOTAL BASE         | TOTAL W/<br>GRANT  | REMARKS                                                                                            |
| <b>1.0 - CONSTRUCTION COSTS</b>                      |                    |                    |                                                                                                    |
| <u>Building Improvement Costs*</u>                   |                    |                    | <b>*Construction estimates, inclusive of Design Contingency &amp; Construction Cost Escalation</b> |
| 1.01 - Roofing - Deibler ES                          | \$677,525          | \$677,525          | Section B Replacement - 16,000 sqft BUR. Defer Sections C-M. Roof/Wall Flashing in 2 Areas         |
| 1.02 - Roofing Related HVAC (R-22) - Deibler ES      | \$363,975          | \$363,975          | Replacement of (3) RTUs utilizing R-22 refrigerant, 15 VAVs, & Kitchen Hood MAU/EF                 |
| 1.03 - Roofing - Grasse ES                           | \$502,550          | \$502,550          | Section C Replacement - 13,000 sqft BUR. Defer Sections A & G1-G7 based on current condition       |
| 1.04 - Roofing Related HVAC (R-22) - Grasse ES       | \$118,450          | \$118,450          | Replacement of (1) RTU & (1) Split AHU/CU utilizing R-22 refrigerant & 6 VAVs                      |
| 1.05 - Roofing - Seylar ES                           | \$562,874          | \$562,874          | Section B Replacement - 12,000 sqft. Defer Sections E-E4 based on current condition                |
| 1.06 - Roofing Related HVAC (R-22) - Seylar ES       | \$194,063          | \$194,063          | Replacement of (2) RTUs & (1) Split AHU/CU utilizing R-22 refrigerant & 9 VAVs                     |
| 1.07 - Boiler Plant & AHUs - Central MS              | \$0                | \$1,269,625        | Full boiler plant replacement including pumps, VFD, and all appurtenances. AHU replacements        |
| 1.08 - Student Entry Plaza Restoration - High School | \$460,000          | \$460,000          | Student entry plaza repair and restoration                                                         |
| <u>Other Construction-Related Costs</u>              |                    |                    |                                                                                                    |
| 1.09 - Construction Phase - Site Services            | \$58,016           | \$72,520           | Site supervision during construction                                                               |
| 1.10 - General Conditions                            | \$25,039           | \$36,079           | Temporary services, construction cleaning, testing, fencing, etc.                                  |
| 1.11 - Construction Contingency                      | \$125,193          | \$180,394          | Contingency for unforeseen costs during Construction                                               |
| <b>2.0 - PROFESSIONAL SERVICES</b>                   | \$443,388          | \$641,752          | Design, Procurement, Construction Management, & Other Professional Services paid directly by Owner |
| <b>3.0 - PERMITS / OWNER COSTS / OFF SITE COSTS</b>  | \$81,419           | \$117,241          | Owner Costs for Building Permit Applications and Inspections                                       |
| <b>4.0 - FURNITURE/EQUIPMENT/TECHNOLOGY</b>          | \$0                | \$0                | Not Applicable                                                                                     |
| TOTAL CONSTRUCTION COSTS                             | \$2,962,492        | \$4,257,661        | Building Construction Costs, Site Work, General Conditions & Site Supervision                      |
| TOTAL CONSTRUCTION CONTINGENCY                       | \$125,193          | \$180,394          | Construction Contingency                                                                           |
| TOTAL SOFT & OWNER COSTS                             | \$524,807          | \$758,993          | Professional Services, Permits, FF&E, Other Owner Cost                                             |
| <b>TOTAL PROJECT BUDGET</b>                          | <b>\$3,613,000</b> | <b>\$5,198,000</b> |                                                                                                    |

## Summer 2027 Projects – Proposed Milestone Schedule

| <b><u>Key Dates</u></b> | <b><u>Activity</u></b>                                                              |
|-------------------------|-------------------------------------------------------------------------------------|
| June 8, 2026            | Complete - Facilities Committee Meeting to Present Summer Projects                  |
| June 15, 2026           | Complete - Board Meeting – Authorization to Proceed/Approve Professional Agreements |
| June – July             | In Process - PSFIG Grants Awarded – Potential Contract Amendment for HS Boiler      |
| July to October 2026    | In Process - Complete Design/Assemble Bidding Documents                             |
| Nov-Dec 2026            | Release Bid Documents, Receive Bids                                                 |
| Dec 2026 – Jan 2027     | Summary of Bids shared at Facilities Committee Meeting                              |
| January 2027            | School Board approves Recommended Contractor(s)                                     |
| Spring 2027             | Work Commences                                                                      |
| August 2027             | Substantial Completion of the Work                                                  |
| October 2027            | Final Completion of the Work                                                        |

# Summer 2027 Projects – Bidding Options

## Traditional Public Bidding

- 2027 Projects
  - Mechanical & Electrical Scope of work
  - Rooftop units, VAVs, kitchen exhaust fans, air handling units
  - Central MS – boiler plant upgrades (pending grant award)
  - High School – Masonry replacement at the student entrance plaza

### Benefits

- Competition
- Diverse contractor pool – mechanical contractor, electrical contractor, and a general contractor.

## Cooperative Purchasing

- 2026 Roofing Projects
  - Four highly qualified contractors
  - Extremely competitive bid results – 4% difference between the low bidder and the high bidder.
- 2027 Roofing Projects
  - Requires additional coordination with the mechanical contractors
  - Three different locations

### Benefits

- Competition
- Selection of qualified contractor
- Ability to negotiate

# Annual Prioritization of Capital Needs and Budget

**Ensure a “Warm, Safe and Dry”  
learning environment in  
all schools**

**‘Right-size’ capacity of  
buildings to match  
enrollment**

**Address educational  
program needs**

1. **Accessibility:** Limited to Elevators, Wheelchair Lifts, & Ramps. Excludes ADA improvements to restrooms, locker rooms, & entrances (door widths & swing clearances).
2. **Asbestos Removal and Encapsulation:** Included
3. **Building Envelope:** Limited to Secure Building Entrances & Roof Related Items. Excludes windows, doors, walls, & finishes.
4. **Building Hardware and Equipment:** Limited to Secure Door Hardware, Fire Door Replacements, & Kitchen Equipment Replacements. Excludes gym equipment, theater equipment & seating, audio equipment, bleachers, signage, marker boards & tackboard strips, operable partitions, lockers, window treatments, & full kitchen upgrades.
5. **Electrical:** Includes Security (CCTV/Camera), Security (Alarm) Card Access, Generators & Emergency Power, & Phone Systems. Excludes lighting (interior & exterior) upgrades, electric service & power distribution upgrades, theater lighting & controls.
6. **Fire Safety:** Included (Fire Alarm Systems, Fire Protection Systems, & Fire Door Upgrades).

# Annual Prioritization of Capital Needs and Budget

**Ensure a “Warm, Safe and Dry”  
learning environment in  
all schools**

**‘Right-size’ capacity of  
buildings to match  
enrollment**

**Address educational  
program needs**

- 7. Interior Surfaces:** Excluded (flooring, ceilings, wall finishes, casework, signage, & display boards)
- 8. Mechanical Systems:** Included (Direct Replacement Only)
- 9. Plumbing Systems:** Limited to Domestic Hot Water Plants & Water Conditioning Systems. Excludes plumbing fixtures, plumbing fixture valves, grease traps, & drinking fountains.
- 10. Roof Systems:** Included
- 11. Site Projects:** Limited to Sanitary Sewer Systems (Sewage Treatment & Septic Systems) & Minor Asphalt Repair & Maintenance. Excludes asphalt/concrete repair & maintenance, pole lighting, athletic maintenance & improvements, tree removal, fencing, playground equipment & maintenance, site drainage & stormwater management improvements.

# Annual Prioritization of Capital Needs

| Building                       | Heating Plant | Cooling Plant | Air Distribution | Classroom HVAC | HVAC Controls | Domestic Hot Water | Fire Alarm | Generator | Roofing | Plumbing Fixtures | Lighting | Windows | FF&E |
|--------------------------------|---------------|---------------|------------------|----------------|---------------|--------------------|------------|-----------|---------|-------------------|----------|---------|------|
| Robert B. Deibler ES           | 25            | 20            | 20               | 20             | 15            | 15                 | 15         | 25        | 25      | 25                | 20       | 30      | 30   |
| Bedminster ES                  | 18            | N/A           | 13               | 18             | 15            | 2                  | 18         | 0         | 14      | 57                | 18       | 18      | 38   |
| Robert B. Deibler ES           | 25            | N/A           | 17               | 25             | 3             | 0                  | 3          | 25        | 23      | 25                | 25       | 25      | 48   |
| John M. Grasse ES              | 26            | N/A           | 21               | 21             | 16            | 0                  | 16         | 6         | 21      | 26                | 16       | 16      | 26   |
| Patricia A. Guth ES            | 15            | N/A           | 16               | 26             | 15            | 15                 | 15         | 15        | 13      | 38                | 15       | 15      | 39   |
| Sellersville ES                | N/A           | N/A           | 13               | 28             | 6             | 12                 | 18         | 18        | 11      | 38                | 18       | 28      | 28   |
| M.M. Seylar ES                 | 24            | N/A           | 24               | 24             | 0             | 17                 | 7          | 24        | 18      | 24                | 24       | 24      | 24   |
| West Rockhill ES               | 0             | N/A           | 22               | 36             | 1             | 6                  | 12         | 0         | 15      | 36                | 12       | 12      | 36   |
| Pennridge Central MS           | 29            | 14            | 25               | 25             | 14            | 14                 | 15         | 29        | 0       | 29                | 29       | 29      | 29   |
| Pennridge North MS             | 20            | 20            | 20               | 20             | 5             | 4                  | 20         | 20        | 20      | 20                | 20       | 20      | 20   |
| Pennridge South MS             | 16            | 12            | 24               | 24             | 6             | 13                 | 13         | 34        | 15      | 34                | 34       | 34      | 34   |
| Pennridge High School          | 23            | 23            | 23               | 23             | 23            | 23                 | 23         | 23        | 23      | 23                | 23       | 23      | 23   |
| District Administration Office | 23            | 23            | 23               | 23             | 23            | 23                 | 23         | 23        | 23      | 23                | 23       | 23      | 23   |
| District Support Center        | N/A           | N/A           | 12               | 12             | 12            | 12                 | 12         | 12        | 12      | 12                | 12       | 12      | 12   |
| District Operations Center     | 12            | N/A           | 22               | 22             | 6             | 15                 | 6          | 12        | 21      | 31                | 31       | 31      | 31   |

|   |                                             |
|---|---------------------------------------------|
|   | System within useful life expectancy        |
|   | System within 5 years of end of useful life |
|   | System at or beyond useful life             |
|   | System 5+ yrs beyond useful life            |
|   | Additional Information Needed               |
| # | Number represents average equipment age     |

# Bedminster Elementary

## Facility Priorities

- | Fire Alarm
- | Electric Service Switch Gear
- | ADA Improvements
- | Classroom HVAC
- | LED Lighting

## Facility Condition Assessment System Summary

| System                             | YEARS 1-5    | YEARS 6-10   | Grand Total  |
|------------------------------------|--------------|--------------|--------------|
| Accessibility                      | \$ -         | \$ -         | \$ -         |
| Asbestos Removal and Encapsulation | \$ 92,769    | \$ -         | \$ 92,769    |
| Building Envelope                  | \$ 390,000   | \$ -         | \$ 390,000   |
| Building Hardware and Equipment    | \$ 19,010    | \$ -         | \$ 19,010    |
| Electrical                         | \$ 39,000    | \$ 150,510   | \$ 189,510   |
| Fire Safety                        | \$ 631,800   | \$ -         | \$ 631,800   |
| Interior Surfaces                  | \$ -         | \$ -         | \$ -         |
| Mechanical Systems                 | \$ 1,793,805 | \$ 1,447,810 | \$ 3,241,615 |
| Plumbing                           | \$ 76,041    | \$ -         | \$ 76,041    |
| Roof Systems                       | \$ 32,500    | \$ 718,498   | \$ 750,998   |
| Site Projects                      | \$ -         | \$ 677,706   | \$ 677,706   |
| Grand Total                        | \$ 3,074,925 | \$ 2,994,524 | \$ 6,069,449 |



# Robert B. Deibler ES

## Facility Priorities

- | Common Space HVAC
- | ADA Improvements
- | Classroom HVAC
- | Roofing
- | Classroom Casework

## Facility Condition Assessment System Summary

| System                             | YEARS 1-5           | YEARS 6-10          | Grand Total         |
|------------------------------------|---------------------|---------------------|---------------------|
| Accessibility                      | \$ 58,500           | \$ -                | \$ 58,500           |
| Asbestos Removal and Encapsulation | \$ 80,755           | \$ -                | \$ 80,755           |
| Building Envelope                  | \$ 65,698           | \$ -                | \$ 65,698           |
| Building Hardware and Equipment    | \$ -                | \$ 40,235           | \$ 40,235           |
| Electrical                         | \$ 243,330          | \$ 131,018          | \$ 374,348          |
| Fire Safety                        | \$ -                | \$ -                | \$ -                |
| Interior Surfaces                  | \$ -                | \$ -                | \$ -                |
| Mechanical Systems                 | \$ 1,892,959        | \$ 1,232,309        | \$ 3,125,268        |
| Plumbing                           | \$ 30,416           | \$ -                | \$ 30,416           |
| Roof Systems                       | \$ 1,358,091        | \$ -                | \$ 1,358,091        |
| Site Projects                      | \$ -                | \$ -                | \$ -                |
| <b>Grand Total</b>                 | <b>\$ 3,729,749</b> | <b>\$ 1,403,562</b> | <b>\$ 5,133,311</b> |



# John M. Grasse ES

## Facility Priorities

- | Classroom HVAC
- | LED Lighting
- | Fire Alarm
- | Fire Protection
- | Controls and RTUs
- | Roofing
- | ADA improvements

## Facility Condition Assessment System Summary

| System                             | YEARS 1-5    | YEARS 6-10   | Grand Total  |
|------------------------------------|--------------|--------------|--------------|
| Accessibility                      | \$ 126,937   | \$ -         | \$ 126,937   |
| Asbestos Removal and Encapsulation | \$ 149,105   | \$ -         | \$ 149,105   |
| Building Envelope                  | \$ -         | \$ 41,633    | \$ 41,633    |
| Building Hardware and Equipment    | \$ -         | \$ -         | \$ -         |
| Electrical                         | \$ -         | \$ -         | \$ -         |
| Fire Safety                        | \$ 1,620,582 | \$ -         | \$ 1,620,582 |
| Interior Surfaces                  | \$ -         | \$ -         | \$ -         |
| Mechanical Systems                 | \$ 4,408,271 | \$ 1,291,087 | \$ 5,699,358 |
| Plumbing                           | \$ 22,812    | \$ -         | \$ 22,812    |
| Roof Systems                       | \$ 1,005,612 | \$ -         | \$ 1,005,612 |
| Site Projects                      | \$ -         | \$ -         | \$ -         |
| Grand Total                        | \$ 7,333,319 | \$ 1,332,720 | \$ 8,666,039 |



# Patricia A. Guth ES

## Facility Priorities

- | Kitchen Renovations
- | Electric Service and Distribution in 1988 Portion
- | Classroom HVAC in 1988 Portion
- | ADA Improvements
- | Interior Doors and Hardware
- | LED Lighting
- | Interior Finishes

## Facility Condition Assessment System Summary

| System                             | YEARS 1-5    | YEARS 6-10   | Grand Total  |
|------------------------------------|--------------|--------------|--------------|
| Accessibility                      | \$ 58,500    | \$ -         | \$ 58,500    |
| Asbestos Removal and Encapsulation | \$ -         | \$ -         | \$ -         |
| Building Envelope                  | \$ -         | \$ -         | \$ -         |
| Building Hardware and Equipment    | \$ 33,800    | \$ 176,118   | \$ 209,918   |
| Electrical                         | \$ -         | \$ 283,501   | \$ 283,501   |
| Fire Safety                        | \$ 84,365    | \$ 765,361   | \$ 849,726   |
| Interior Surfaces                  | \$ -         | \$ -         | \$ -         |
| Mechanical Systems                 | \$ 1,318,602 | \$ 1,243,111 | \$ 2,561,713 |
| Plumbing                           | \$ 31,200    | \$ -         | \$ 31,200    |
| Roof Systems                       | \$ -         | \$ -         | \$ -         |
| Site Projects                      | \$ -         | \$ -         | \$ -         |
| Grand Total                        | \$ 1,526,467 | \$ 2,468,091 | \$ 3,994,558 |



# Sellersville Elementary

## Facility Priorities

- | ADA Improvements
- | Secure Entrance Vestibule Improvements
- | LED Lighting
- | Building Envelope – Doors and Seals
- | Electric Service/Distribution Panels
- | Classroom HVAC
- | Fire Alarm

## Facility Condition Assessment System Summary

| System                             | YEARS 1-5    | YEARS 6-10   | Grand Total  |
|------------------------------------|--------------|--------------|--------------|
| Accessibility                      | \$ -         | \$ -         | \$ -         |
| Asbestos Removal and Encapsulation | \$ 104,023   | \$ -         | \$ 104,023   |
| Building Envelope                  | \$ 455,000   | \$ 297,236   | \$ 752,236   |
| Building Hardware and Equipment    | \$ 616,850   | \$ 30,635    | \$ 647,485   |
| Electrical                         | \$ 75,280    | \$ 1,039,613 | \$ 1,114,893 |
| Fire Safety                        | \$ 725,543   | \$ 42,767    | \$ 768,310   |
| Interior Surfaces                  | \$ -         | \$ -         | \$ -         |
| Mechanical Systems                 | \$ 1,236,471 | \$ 568,327   | \$ 1,804,798 |
| Plumbing                           | \$ -         | \$ -         | \$ -         |
| Roof Systems                       | \$ -         | \$ -         | \$ -         |
| Site Projects                      | \$ -         | \$ -         | \$ -         |
| Grand Total                        | \$ 3,213,167 | \$ 1,978,578 | \$ 5,191,745 |



# M.M. Seylar Elementary

## Facility Priorities

- | ADA Improvements
- | Secure Entrance Vestibule Improvements
- | LED Lighting
- | Building Envelope – Doors and Seals
- | Electric Service/Distribution Panels
- | Classroom HVAC
- | Fire Alarm

## Facility Condition Assessment System Summary

| System                             | YEARS 1-5    | YEARS 6-10   | Grand Total  |
|------------------------------------|--------------|--------------|--------------|
| Accessibility                      | \$ -         | \$ 148,043   | \$ 148,043   |
| Asbestos Removal and Encapsulation | \$ 88,691    | \$ -         | \$ 88,691    |
| Building Envelope                  | \$ 19,500    | \$ -         | \$ 19,500    |
| Building Hardware and Equipment    | \$ 25,310    | \$ 1,094,691 | \$ 1,120,001 |
| Electrical                         | \$ -         | \$ 205,615   | \$ 205,615   |
| Fire Safety                        | \$ -         | \$ -         | \$ -         |
| Interior Surfaces                  | \$ -         | \$ -         | \$ -         |
| Mechanical Systems                 | \$ 2,717,697 | \$ 40,560    | \$ 2,758,257 |
| Plumbing                           | \$ 59,371    | \$ -         | \$ 59,371    |
| Roof Systems                       | \$ 604,500   | \$ -         | \$ 604,500   |
| Site Projects                      | \$ 152,082   | \$ -         | \$ 152,082   |
| Grand Total                        | \$ 3,667,151 | \$ 1,488,909 | \$ 5,156,060 |



# West Rockhill Elementary

## Facility Priorities

- | Card Access and Security Cameras
- | Electric Service Equipment
- | LED Lighting
- | Expansion of the Fire Protection System
- | Fire Alarm
- | Classroom HVAC
- | ADA Improvements

## Facility Condition Assessment System Summary

| System                             | YEARS 1-5    | YEARS 6-10   | Grand Total  |
|------------------------------------|--------------|--------------|--------------|
| Accessibility                      | \$ 65,805    | \$ 416,319   | \$ 482,124   |
| Asbestos Removal and Encapsulation | \$ 100,048   | \$ -         | \$ 100,048   |
| Building Envelope                  | \$ -         | \$ -         | \$ -         |
| Building Hardware and Equipment    | \$ -         | \$ -         | \$ -         |
| Electrical                         | \$ 275,132   | \$ 215,977   | \$ 491,109   |
| Fire Safety                        | \$ 1,844,375 | \$ -         | \$ 1,844,375 |
| Interior Surfaces                  | \$ -         | \$ -         | \$ -         |
| Mechanical Systems                 | \$ 1,823,372 | \$ 282,199   | \$ 2,105,571 |
| Plumbing                           | \$ 18,249    | \$ -         | \$ 18,249    |
| Roof Systems                       | \$ -         | \$ 2,372,472 | \$ 2,372,472 |
| Site Projects                      | \$ -         | \$ -         | \$ -         |
| Grand Total                        | \$ 4,126,981 | \$ 3,286,967 | \$ 7,413,948 |



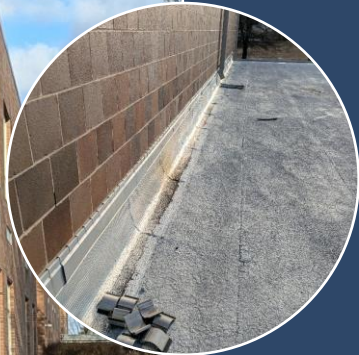
# Pennridge Central MS

## Facility Priorities

- | Boilers/Chillers/DOAS
- | Classroom HVAC
- | Classroom Casework
- | ADA Improvements
- | Secure Entrance Vestibule Improvements
- | Windows/Doors/Sealants
- | LED Lighting

## Facility Condition Assessment System Summary

| System                             | YEARS 1-5     | YEARS 6-10 | Grand Total   |
|------------------------------------|---------------|------------|---------------|
| Accessibility                      | \$ 650,000    | \$ -       | \$ 650,000    |
| Asbestos Removal and Encapsulation | \$ -          | \$ -       | \$ -          |
| Building Envelope                  | \$ 390,000    | \$ -       | \$ 390,000    |
| Building Hardware and Equipment    | \$ 268,473    | \$ 415,189 | \$ 683,662    |
| Electrical                         | \$ 736,975    | \$ 325,693 | \$ 1,062,668  |
| Fire Safety                        | \$ 282,750    | \$ -       | \$ 282,750    |
| Interior Surfaces                  | \$ -          | \$ -       | \$ -          |
| Mechanical Systems                 | \$ 7,875,628  | \$ 171,894 | \$ 8,047,522  |
| Plumbing                           | \$ 60,840     | \$ 32,898  | \$ 93,738     |
| Roof Systems                       | \$ -          | \$ -       | \$ -          |
| Site Projects                      | \$ -          | \$ -       | \$ -          |
| Grand Total                        | \$ 10,264,666 | \$ 945,674 | \$ 11,210,340 |



# Pennridge North MS

## Facility Priorities

- | ADA Entrance Improvements
- | Boilers/AHUs/DOAS/Chillers
- | Classroom HVAC
- | Roofing
- | LED Lighting
- | Fire Protection
- | Windows
- | Theater Lighting

## Facility Condition Assessment System Summary

| System                             | YEARS 1-5    | YEARS 6-10    | Grand Total   |
|------------------------------------|--------------|---------------|---------------|
| Accessibility                      | \$ -         | \$ -          | \$ -          |
| Asbestos Removal and Encapsulation | \$ -         | \$ 449,505    | \$ 449,505    |
| Building Envelope                  | \$ -         | \$ -          | \$ -          |
| Building Hardware and Equipment    | \$ -         | \$ -          | \$ -          |
| Electrical                         | \$ 28,600    | \$ 276,788    | \$ 305,388    |
| Fire Safety                        | \$ -         | \$ 4,043,643  | \$ 4,043,643  |
| Interior Surfaces                  | \$ -         | \$ -          | \$ -          |
| Mechanical Systems                 | \$ 3,312,309 | \$ 1,221,532  | \$ 4,533,841  |
| Plumbing                           | \$ -         | \$ -          | \$ -          |
| Roof Systems                       | \$ -         | \$ 5,219,442  | \$ 5,219,442  |
| Site Projects                      | \$ -         | \$ -          | \$ -          |
| Grand Total                        | \$ 3,340,909 | \$ 11,210,910 | \$ 14,551,819 |



# Pennridge South MS

## Facility Priorities

- | ADA Improvements
- | Targeted HVAC Equipment
- | Fire Suppression
- | Electric Distribution
- | LED Lighting
- | Roofing
- | Doors/Sealants

## Facility Condition Assessment System Summary

| System                             | YEARS 1-5  | YEARS 6-10    | Grand Total   |
|------------------------------------|------------|---------------|---------------|
| Accessibility                      | \$ -       | \$ 2,712,296  | \$ 2,712,296  |
| Asbestos Removal and Encapsulation | \$ -       | \$ 352,407    | \$ 352,407    |
| Building Envelope                  | \$ -       | \$ -          | \$ -          |
| Building Hardware and Equipment    | \$ 209,287 | \$ 277,546    | \$ 486,833    |
| Electrical                         | \$ -       | \$ 3,143,017  | \$ 3,143,017  |
| Fire Safety                        | \$ -       | \$ 1,065,431  | \$ 1,065,431  |
| Interior Surfaces                  | \$ -       | \$ -          | \$ -          |
| Mechanical Systems                 | \$ 663,164 | \$ 8,230,418  | \$ 8,893,582  |
| Plumbing                           | \$ 70,304  | \$ -          | \$ 70,304     |
| Roof Systems                       | \$ -       | \$ -          | \$ -          |
| Site Projects                      | \$ 14,624  | \$ -          | \$ 14,624     |
| Grand Total                        | \$ 957,379 | \$ 15,781,115 | \$ 16,738,494 |



# Pennridge High School

## Facility Priorities

- | Roofing
- | Boiler Plant Renovations
- | Temperature Controls Equipment
- | Science Lab Exhaust Hoods
- | Targeted HVAC Equipment
- | Fire Alarm
- | LED Lighting
- | Abatement

## Facility Condition Assessment System Summary

| System                             | YEARS 1-5     | YEARS 6-10   | Grand Total   |
|------------------------------------|---------------|--------------|---------------|
| Accessibility                      | \$ 30,420     | \$ -         | \$ 30,420     |
| Asbestos Removal and Encapsulation | \$ 1,118,612  | \$ -         | \$ 1,118,612  |
| Building Envelope                  | \$ -          | \$ 88,101    | \$ 88,101     |
| Building Hardware and Equipment    | \$ 852,800    | \$ 612,174   | \$ 1,464,974  |
| Electrical                         | \$ 1,411,488  | \$ -         | \$ 1,411,488  |
| Fire Safety                        | \$ 4,179,635  | \$ 1,506,125 | \$ 5,685,760  |
| Interior Surfaces                  | \$ -          | \$ -         | \$ -          |
| Mechanical Systems                 | \$ 7,805,222  | \$ 5,613,798 | \$ 13,419,020 |
| Plumbing                           | \$ 212,914    | \$ -         | \$ 212,914    |
| Roof Systems                       | \$ 4,103,356  | \$ -         | \$ 4,103,356  |
| Site Projects                      | \$ 1,137,145  | \$ -         | \$ 1,137,145  |
| Grand Total                        | \$ 20,851,592 | \$ 7,820,198 | \$ 28,671,790 |



# District Support Center

## Facility Priorities

- | RTUs
- | LED Lighting
- | Temperature Controls
- | Unit Heaters

## Facility Condition Assessment System Summary

| System                             | YEARS 1-5           | YEARS 6-10        | Grand Total         |
|------------------------------------|---------------------|-------------------|---------------------|
| Accessibility                      | \$ -                | \$ -              | \$ -                |
| Asbestos Removal and Encapsulation | \$ -                | \$ -              | \$ -                |
| Building Envelope                  | \$ -                | \$ -              | \$ -                |
| Building Hardware and Equipment    | \$ -                | \$ -              | \$ -                |
| Electrical                         | \$ -                | \$ -              | \$ -                |
| Fire Safety                        | \$ -                | \$ -              | \$ -                |
| Interior Surfaces                  | \$ -                | \$ -              | \$ -                |
| Mechanical Systems                 | \$ 1,418,726        | \$ 85,995         | \$ 1,504,721        |
| Plumbing                           | \$ -                | \$ 37,167         | \$ 37,167           |
| Roof Systems                       | \$ 9,750            | \$ -              | \$ 9,750            |
| Site Projects                      | \$ -                | \$ -              | \$ -                |
| <b>Grand Total</b>                 | <b>\$ 1,428,476</b> | <b>\$ 123,162</b> | <b>\$ 1,551,638</b> |



# District Operations Center

## Facility Priorities

- | Flooring
- | LED Lighting
- | Domestic Hot Water
- | Abatement

## Facility Condition Assessment System Summary

| System                             | YEARS 1-5 | YEARS 6-10 | Grand Total |
|------------------------------------|-----------|------------|-------------|
| Accessibility                      | \$ -      | \$ -       | \$ -        |
| Asbestos Removal and Encapsulation | \$ 12,480 | \$ -       | \$ 12,480   |
| Building Envelope                  | \$ -      | \$ -       | \$ -        |
| Building Hardware and Equipment    | \$ 5,200  | \$ -       | \$ 5,200    |
| Electrical                         | \$ -      | \$ -       | \$ -        |
| Fire Safety                        | \$ -      | \$ -       | \$ -        |
| Interior Surfaces                  | \$ -      | \$ -       | \$ -        |
| Mechanical Systems                 | \$ 16,900 | \$ 152,650 | \$ 169,550  |
| Plumbing                           | \$ 18,249 | \$ -       | \$ 18,249   |
| Roof Systems                       | \$ -      | \$ -       | \$ -        |
| Site Projects                      | \$ -      | \$ -       | \$ -        |
| Grand Total                        | \$ 52,829 | \$ 152,650 | \$ 205,479  |





# QUESTIONS?

# Thank You!



A **LEGENCE** Company

Sent to District Office: 8/26/26

School/Department/Room Number: WRE #60

[illegible]

Principal Signature: 

Lot # 09-01

**Board Approval Date:** \_\_\_\_\_

**Work Order #**

**Penridge School District Obsolete Equipment**  
**Sent to District Office:** \_\_\_\_\_  
**School/Department:** Music Department

[illegible]

Principal Signature:

**Board Approval Date:**

**Date to Public Surplus:**

**Lot #:**

**Sent to District Office:**\_\_\_\_\_

School/Department/Room Number: PHS/World Languages/357

[illegible]

Principal Signature:

**Lot #**

09-03

Board Approval Date:

**Work Order #**