Agenda of Regular Board Meeting

The Board of School Directors
Central Dauphin School District

A Regular Board Meeting of the Board of School Directors of Central Dauphin School District will be held Tuesday, November 17, 2026, beginning at 7:00 PM Administration Building Board Room, 75 South Houcks Road, Harrisburg, PA 17109.

1. **Opening Items**

1.A. **Call to Order**
The President of the Board will call the meeting order.

1.B. **Roll Call**
Mr. Michael Jacobs
The Board Secretary will call the roll.

1.C. **Pledge to the Flag**
The Board President will lead those in attendance in the Pledge of Allegiance.

1.D. **Additions, Deletion, or Modifications to the Agenda**
Board Members may make additions, deletions, or modifications to the agenda.

1.E. **Approval of Meeting Minutes**
The Administration is recommending approval of the October 20, 2026 meeting minutes.
Motion to approve the recommendation.

2. **Information and Proposals**

2.A. **Announcement of Executive Session**
Executive Session was held to discuss personnel,legal and student issues.

2.B. **Student Speaker**
I am pleased to introduce our student speaker from Central Dauphin High School, please welcome Malak Qasim.

2.C. **Superintendent Spotlight**

2.D. **Public Speakers for Agenda Items**
Residents who wish to speak must contact the Board Secretary by 4:00 p.m. on the day of the board meeting, or sign up at the sign-in table until 6:55 p.m.

The following public speaker(s) has (have) requested to speak:

3. **Unfished Business**

3.A. **Letter of Engagement and Fee Agreement**
Mr. Peter Bard
The Administration is recommending approval of the Letter of Engagement and Fee

Agreement with Monica Ugliuzza for Trademark services. This item was reviewed at the October 20, 2026 Board meeting.
Motion to approve the recommendation.

3.B. **North Side Elementary School Project**
Mr. Eric Turman
The Administration is recommending approval of the Trane North Side Elementary School project. This project will provide upgrades to the existing mechanical, heating, ventilation, and air conditioning systems and other building upgrades as specified in the contract at costs not to exceed $23,694,971.00. This item was reviewed at the October 8, 2026 Buildings and Grounds Committee meeting and the October 20, 2026 Board meeting.
Motion to approve the recommendation.

3.C. **Approval of New Student Information System**
Mr. Peter Bard
The Administration is recommending approval of Focus as the District's new Student Information System for a 5-year agreement, pending legal review, with a starting date of July 1, 2027, and a yearly cost starting at $161,041.05. Implementation costs will be $128,150 and will be paid $20,000 in 2026-2027 and $108,150 in 2027-2028. This item was reviewed at the October 8, 2026 Finance Committee meeting and the October 20, 2026 Board meeting.
Motion to approve the recommendation.

4. **New Business**

4.A. **Personnel Report**
The Administration is recommending approval of the Personnel Report as discussed in Executive Session.

Motion to approve the recommendation.

4.B. **Adjudication of Student Cases #1361, #1362, #1363, and #1364**
Mr. Eric Turman
The Administration is recommending approval of the Adjudication of student cases #1361, #1362, #1363, and #1364, as discussed in Executive Session.
Motion to approve the recommendation.

4.C. **Replacement Cafeteria Equipment**
Mr. Peter Bard
The Administration is recommending the award for Replacement Cafeteria Equipment East High Bid to 11400 LLC for the Tilting Steam Kettle in the amount of $30,300.00 and the Pizza Conveyor Ovens in the amount of $28,850.00 and Singer Equipment Company for the Refrigerated Roll-thru in the amount of $7,321.42. This equipment will be paid for with cafeteria funds.
Motion to approve the recommendation.

4.D. **Purchase of Cafeteria Services Cargo Vans**
Mr. Peter Bard

The Administration is recommending the award for Cafeteria Services Cargo Van Bid to LB Smith Ford for the purchase of two (2) cargo vans in the total amount of $104,384.00. The vehicles will be paid for with cafeteria funds.
Motion to approve the recommendation.

4.E. **Snow and Ice Removal**
Mr. Eric Turman
The Administration is recommending approval of the contracts for snow and ice removal be awarded to the apparent low bidders, as follows. This item was reviewed at the November 12, 2026 Buildings & Grounds Committee meeting.

Tier 1 to Hummelbaugh's Paving - see attached rate sheet
Tier 2 to Davis Landscape - see attached rate sheet
Tier 3 to R&F Property Management - see attached rate sheet
Motion to approve the recommendation.

4.F. **Approval of Reimbursement Resolution**
Mr. Peter Bard
The Administration is recommending approval of the Reimbursement Resolution pursuant to the recommendation of Bond Counsel from McNees Wallace & Nurick LLC. This item was reviewed at the November 12, 2026 Finance Committee meeting.
Motion to approve the recommendation.

4.G. **Treasurer's Report**
The Administration is recommending approval of the Treasurer's Report for the month ending August 31, 2026. This item will appear on the December 2, 2026 Board agenda for approval.

4.H. **Overnight Trip Approval**
Mr. Eric Turman
The Administration is recommending approval of the following overnight trips. This item will appear on the December 2, 2026 Board agenda for approval.

- CDHS Choir to travel to Middletown High School/Downtown Harrisburg from January 29 to January 30, 2027 for PMEA District 7 Chorus.
- CDHS Choir to travel to Kutztown from March 4 to March 6, 2027 for the PMEA Region V Chorus.
- CDHS Choir to travel to Minneapolis, MN from March 7 to March 10, 2027 for the ACDA National Honor Choirs.
- CDHS Choir to travel to Erie from April 14 to April 15, 2027 for the PMEA All-State Conference Performance.
- CDHS Choir to travel to Erie from April 14 to April 17, 2027 for the PMEA All-State Choir.

4.I. **Public Speakers for Non-Agenda Items**
Residents who desire to speak must contact the Board Secretary by 4:00 p.m. on the day of the Board meeting, or sign up at the sign-in table until 6:55 p.m.

The following public speaker(s) has (have) requested to speak:

Fallon Gordon, has requested to speak about a "School Bus Safety Program".

4.J. **Board Representative Report**
Board Representative Reports.

4.K. **Board Committee Reports**
Board Committee Reports.

4.L. **Sympathy Resolutions**
Sympathies are extended to the family of Nancy Billman, former Teacher, on her passing.

5. **Adjournment**
Motion to adjourn the meeting.

Central **D**auphin **S**chool **D**istrict

Regular Meeting of the Board of Directors
Tuesday, October 20, 2026
Administration Building Board Room
75 South Houcks Road
Harrisburg, PA 17109
7:00PM

Members present via Roll Call
Janelle Bingaman, Andrea Cavoli, Eric Epstein, Thomas Garlic, Jeffrey Gordon, Kristen Hanford, Michael Jacobs, Michael Siget, Jeanne Webster

Members absent:

Administration Members present
Eric Turman, Peter Bard, Michael Pykosh, Kim McConnell

School Board President, Michael Jacobs called the meeting to order at 7:00 p.m.

Opening Items
Procedural: 1.A - Call to Order

Procedural: 1.B – Roll Call

Procedural: 1.C - Pledge to the Flag

Action: 1.D - Additions, Deletions, or Modifications to the Agenda. There were no Additions, Deletions, or Modifications to the Agenda.

Action: 1.E – Approval of Meeting Minutes. The Administration recommended approval of the minutes from the Regular Board meeting held on Tuesday, October 6, 2026.
Motion made by Kristen Hanford, second by Jeanne Webster
Final Resolution: Motion carried with 9 affirmative votes.
Yea: Janelle Bingaman, Andrea Cavoli, Eric Epstein, Thomas Garlic, Jeffrey Gordon, Kristen Hanford, Michael Jacobs, Michael Siget, Jeanne Webster

Information and Proposals

Information: 2.A – Announcement of Executive Session. Michael Jacobs announced that Executive Session was held prior to this meeting to discuss personnel and legal issues and student discipline.

Information: 2.B – Student Speaker. Adison Nearhoof, student from CDSD Cyber School spoke about Cyber School events.

Information: 2.C - Superintendent Spotlight.
The Administration recognized the Rotary Club October Students of the Month, from Central Dauphin High School, Samantha Zilla and from East High School, Kyrah Johnson.

The Administration recognized the students from Linglestown Middle School (Lily Cooker and Joseph O'Melia) and Swatara Middle School (David Sikorski and Saunee Small), who attended the Highmark Caring Place Summit.

Information: 2.D - Public Speakers for Agenda Items. Residents who desire to speak must contact the Board Secretary by 4:00 p.m. on the day of the Board meeting, or they can sign up at the sign-in table until 6:55 p.m.
There were no public speakers.

Unfinished Business

Action: 3.A – Overnight Trip Approval. The Administration recommended approval of the following overnight trip requests. This item was reviewed at the October 6, 2026 Board meeting.
-East High School FBLA members to travel to Washington, DC from November 5, 2026 to
Motion by Jeanne Webster, second by Kristen Hanford
Final Resolution: Motion carried with 9 affirmative votes.
Yea: Janelle Bingaman, Andrea Cavoli, Eric Epstein, Thomas Garlic, Jeffrey Gordon, Kristen Hanford, Michael Jacobs, Michael Siget, Jeanne Webster

Action: 3.B - Approval of Board Policies. The Administration recommended approval of the following Board Policies. This item was reviewed at the September 29, 2026 Policy Committee meeting and the October 6, 2026 Board meeting.
Policy #001 – Name and Classification
Policy #815.1 – Artificial Intelligence – New Policy
Current Policy #815.1 – Social Media – Renumber to #816
Current Policy #816 – Use of Livestream Video on School District Property – Renumber to #817
Motion by Janelle Bingaman, second by Kristen Hanford
Final Resolution: Motion carried with 9 affirmative votes.
Yea: Janelle Bingaman, Andrea Cavoli, Eric Epstein, Thomas Garlic, Jeffrey Gordon, Kristen Hanford, Michael Jacobs, Michael Siget, Jeanne Webster

New Business

Action: 4.A – Personnel Report. The Administration recommended approval of the Personnel Report, as discussed in Executive Session.
Motion by Janelle Bingaman, second by Jeanne Webster
Final Resolution: Motion carried with 8 affirmative votes.
Yea: Janelle Bingaman, Andrea Cavoli, Eric Epstein, Thomas Garlic, Kristen Hanford, Michael Jacobs, Michael Siget, Jeanne Webster
Nay: Jeffrey Gordon

Action: 4.B – Approval of 2026 Graduates. The Administration recommended approval of the lists of 2026 Graduates from Central Dauphin East High School and Central Dauphin High School.
Motion by Jeanne Webster, second by Andrea Cavoli
Final Resolution: Motion carried with 9 affirmative votes.
Yea: Janelle Bingaman, Andrea Cavoli, Eric Epstein, Thomas Garlic, Jeffrey Gordon, Kristen Hanford, Michael Jacobs, Michael Siget, Jeanne Webster

Action: 4.C – Adjudication of Student Case #1360. The Administration recommended approval of the Adjudication of Student Case #1360, as discussed in Executive Session.
Motion by Thomas Garlic, second by Jeanne Webster
Final Resolution: Motion carried with 9 affirmative votes.
Yea: Janelle Bingaman, Andrea Cavoli, Eric Epstein, Thomas Garlic, Jeffrey Gordon, Kristen Hanford, Michael Jacobs, Michael Siget, Jeanne Webster

Action: 4.D – E-Rate Consulting Services. The Administration recommended approval of the E-Rate consultant to manage the required Federal program forms and ensure the District remains in compliance with all applicable E-Rate program rules and regulations. The cost for the consultant is not to exceed $24,000 per year.
Motion by Eric Epstein, second by Thomas Garlic
Final Resolution: Motion carried with 9 affirmative votes.
Yea: Janelle Bingaman, Andrea Cavoli, Eric Epstein, Thomas Garlic, Jeffrey Gordon, Kristen Hanford, Michael Jacobs, Michael Siget, Jeanne Webster

Action: 4.E – Resolution to Apply for the Local Share Account (LSA) Grant. The Administration recommended approval of the Resolution to Apply for the Local Share Account (LSA) Grant. This grant will support the renovations and equipment for a Transportation and Logistics pathway for High School students.
Motion by Jeanne Webster, second by Thomas Garlic
Final Resolution: Motion carried with 9 affirmative votes.
Yea: Janelle Bingaman, Andrea Cavoli, Eric Epstein, Thomas Garlic, Jeffrey Gordon, Kristen Hanford, Michael Jacobs, Michael Siget, Jeanne Webster

Information: 4.F – Letter of Engagement and Fee Agreement. The Administration recommended approval of the Letter of Engagement and Fee Agreement with Monica Ugliuzza for Trademark services. This item will appear on the November 17, 2026 Board agenda for approval.

Information: 4.G – North Side Elementary School Project. The Administration recommended approval of the Trane North Side Elementary School project. This project will provide upgrades to the existing mechanical, heating, ventilation, and air conditioning systems and other building upgrades as specified in the contract at costs not to exceed $23,694,971.00. This item was reviewed at the October 8, 2026 Buildings and Grounds Committee meeting. This item will appear on the November 17, 2026 Board agenda for approval.

Information: 4.H – Tech Center Projects. The Administration recommended approval of one of the options listed below for the construction of Tech Center(s) to Unlimited Construction Solutions. This item was reviewed at the October 8, 2026 Buildings and Grounds Committee meeting. This item will appear on the November 17, 2026 Board agenda for approval.

- Option #1: CD High Tech Center at a cost not to exceed $5,500,000.
- Option #2: CD High and East High Tech Centers at a cost not to exceed $10,800,000.
- Option #3: CD High Tech Center with the first floor expansion and East High Tech Center at a cost not to exceed $14,800,000.
- Option #4: CD High Tech Center with first and second floor expansion, and East High Tech Center at a cost not to exceed $17,050,000.

Information: 4.I – Approval of New Student Information System. The Administration recommended approval of Focus as the District's new Student Information System for a 5-year agreement, pending legal review, with a staring date of July 1, 2027, and a yearly cost starting at $161,041.05. Implementation costs will be $128,150 and will be paid $20,000 in 2026-2027 and $108,150 in 2027-2028. This item was reviewed at the October 8, 2026 Finance Committee meeting. This item will appear on the November 17, 2026 Board agenda for approval.

Information: 4.J – Public Speakers for Non-Agenda Items. People who desire to speak must contact the Board Secretary by 4:00 p.m. on the day of the Board meeting, or they can sign up at the sign-in table until 6:55 p.m.
Angela Rodgers spoke about her daughter's 504 Plan.

Information: 4.K - Board Representative's Report. There were no Board Representative reports.

Information: 4.L – Board Committee Reports.
Upcoming Committee Meetings:
October 27, 2026 – 4:00 p.m. Personnel, 4:30 p.m. Policy and 5:00 p.m. Academic.
November 12, 2026 – 4:30 p.m. Buildings and Grounds, 5:30 Finance.

Information 4.M – Sympathy Resolutions. Sympathies were extended to the family of Coach Donald "Skip" Thorn, former basketball coach at Central Dauphin East High School and Central Dauphin High School.

Adjournment

Action: 5 – Adjournment.
Motion by Janelle Bingaman, second by Eric Epstein
Final Resolution: Motion Carried with 9 affirmative votes.
Yea: Janelle Bingaman, Andrea Cavoli, Eric Epstein, Thomas Garlic, Jeffrey Gordon, Kristen Hanford, Michael Jacobs, Michael Siget, Jeanne Webster

Information: 9.01 – Next Meeting. The next meeting of the Central Dauphin School District Board of Directors will take place on Tuesday, November 17, 2026 at 7:00 p.m. in the Administration Building Board Room, 75 South Houcks Road, Harrisburg, PA.

The October 20, 2026 meeting was adjourned at 8:30 p.m.

As prepared by:

_____
Kim McConnell,
Board Secretary

Central Dauphin School District

"Enhancing Our School Facilities for a Better Future."

Building Improvement Project:
North Side Elementary

Dennis Rumsey
Trane – Harrisburg CSO
Sr. Comprehensive Solutions Account Executive

Bill Moore
Trane – Harrisburg CSO
Sr. Project Developer

October 20, 2025



Introduction

Purpose: Propose Building Improvement Project at Northside Elementary School. Addition of modern high efficiency HVAC - Building Automation Systems and extensive building improvement / modernization measures to achieve a twenty (20) years solution.

Partnership with Trane

- **Past Successful Projects:**
  - Lawnton Elementary
  - South Side Elementary
  - Chambers Hill & Mt. View Elementary
  - E.H. Phillips & Paxtonia Elementary
  - Administration & Transportation Building
- **Trane Intelligent Services BAS Integration:**
  - District boasts the largest Trane BAS Intelligent Services Analytics AI Platform in the State
  - BAS Integration & Building Performance – Intelligent Services improved operational efficiency and energy management across the District and does so on an annual basis for the district realizing hundreds of thousands of dollars in cost avoidance
- **Why Trane:**
  - Numerous successful projects
  - No Change Order Projects
  - Risk Transfer – Extended 5 year warranty on Trane equipment / controls and
  - Career & STEM Awareness, Exploration, & Industry Recognized Certifications

BTU Crew, STEM PBL Modules, Trane / NC3

Central Dauphin North Side ES

Building Improvement Renovation Project Review

October 20, 2025



Trane Solution

Project Narrative / Scope

Building Automation System (BAS) Upgrade

- Replace Existing Controls with Modern DDC Controls Platform to the Districts existing Trace Ensemble Campus Management System
- CO_2 Control for Large Group Areas
- Monitor Walk-In Refrigeration, Freezer Temperatures, and Emergency Generator status.
- Outside Lighting Control

HVAC System Upgrade – RTU - VAV Option

- Furnish seventeen (17) 6- 25 Ton PKGD Precedent Unitary Rooftops TAG: RTU-1 thru 17
- Furnish seventy-eight (78) Variable Air Volume Single Duct Terminal Units with hot water reheat
- Classrooms Unit-Vents will be removed
  - *Install shelving and new countertops*
- Furnish and install eight (8) hot water convectors TAG: CONV-1 thru 8
- Furnish and install five (5) Split System Air Conditioning units
- Furnish and install ten (10) Cabinet Unit Heaters TAG: CUH-1 thru 10
- Furnish and install eight (8) Hot Water Unit Heaters TAG: UH-1 thru 8
- Hallways to be Heated and Cooled
- Furnish and install one (1) Greenheck make-up air unit TAG: MAU-1
- Demolitation and disposal of existing HVAC equipment, ductwork and piping as indicated on the plans
- Provide and install new ductwork and piping as indicated on plans
- Insulate new piping and ductwork as indicated on plans
- Clean any ductwork to remain

Trane Solution

Project Narrative / Scope

Addition of Pumps – Exhaust Fans – Baseboard Radiators - Drives

- Furnish and install twenty-six (26) Greenheck Exhaust Fans TAG: F-1 thru 26
- Installation of digital mixing valve for domestic hot water system

Commissioning

- Air/Water Balance of HVAC systems
- Verify Proper Operation of HVAC Equipment
- Provide final test and balancing of the HVAC system

General Conditions

- Dumpsters.
- Portable Toilets.
- Ram Board for Hallway protection.
- Two (2) Full Time Project Manager (December 2026 – August 2027).
- One (1) Part Time Project Manager (August 2027 – October 2027).
- Final Construction Clean

Trane Solution

Project Narrative / Scope

Demolition

- Ceiling tile and grid in classrooms, hallways, administration, cove base, existing unit ventilators outside louvers, existing skylights as indicated on plans
- UV's, cabinet heaters, unit heaters, fin tube,. Dispose after mechanical & electrical has disconnected piping and power
- Existing BATT insulation above ceilings in oldest sections of the building
- Brick chimney down to elevation above the roof as indicated on the plans
- EFIS and block as indicated on plans to accommodate new window system, windows and studding, Exterior doors and fabric panels as indicated on the plans
- Carpet as indicated on the plans
- Countertops as indicated on the plans
- Ductwork as indicated on the plans
- Hot water piping as indicated on the plans
- Tack strips
- Grinding of floors

Plumbing

- Furnish and replace bathroom sinks, faucets, and flush valve kits for toilets as shown on plans and drawings
- Instillation of new mixing valves at all classroom sinks
- Instillation of new flush valve kits for all existing toilets
- Furnish and install new gas lines for MAU-1 all RTU's and new emergency generator
- Instillation of DWJ-1 new digital thermostatic mixing valve TAG: TMV-1 & TMV-2

Roofing

- Furnish labor and materials to infill roof locations where HVAC relief hoods and skylights are being removed – provide EPDM demo & flashings
- Open and clear new areas for curb installations – Install wood blocking as necessary to curb areas – install new curbs to roof as marked
- Install insulation & taper to rear of curb areas as necessary – Install Tremco .060 EPDM membrane & flashing to curb – terminate and seal exhaust opening

Trane Solution

Project Narrative / Scope

Concrete

- Provide labor and materials for construction of the Emergency Generator – location as shown on plans
- Reconfigure and replacement of eastern entrance stairs and handicap ramp
- Grade finish and seed as necessary
- Sidewalk repair/replacement as indicated on plans
- Removal of existing concrete

Masonry

- Re caulk louvers and control joints
- Infill existing unit ventilators outside louver openings with brick to match the surrounding brick area, insulate cavities
- Removal and replacement of top wall cap at north side of the school
- Replacement and repointing of brick where called out in select areas on plans and clean and seal interior brick as called out in plans
- Removal and replacement of all existing exterior caulking of masonry expansion joints & caulking of concrete / where asphalt meets the building
- Power washing exterior of the entire building and sealing of all exterior brick surfaces – with ten (10) year warranty on sealant

Structural Steel

- Furnish labor and materials to install all structural steel to accommodate new rooftop units and curbs. Inclusive of all roof deck cutting and penetrations. Provide roof patching and utilize the manufacturer to maintain warranty
- Furnish labor and materials to install framing around ductwork as required
- Roof decking as required for infills
- Provide twenty-five (25) total structural steel repairs of concrete roof decking as indicated on the plans

Trane Solution

Project Narrative / Scope

Metal Studs & Drywall

- Patch existing drywall as required for removed items such as tack boards, speakers, clocks & acoustic panels
- Framing of soffits 20ga studs
- Patching of walls with 5/8” drywall type X got soffits and where plywood is removed
- Patching of existing drywall in classrooms and corridor (level 4 finish)
- Framing of new exterior walls where EFIS is removed
- Furnish labor and materials to lower items such as tack strips as required to accommodate lower ceiling

Windows and Exterior Door Replacement

- Temp Partitions (2X4 and plywood) for new window installation
- New wall assemblies in select areas getting new windows as shown on the plans
- Furnish and install new aluminum storefront windows and exterior doors as shown om the plans
- Doors to match existing Central Dauphin specifications for security hardware and will have #M resistant film with 1” clear SolarBan 70

Flooring

- Furnish and install the following per flooring plan layout
- Mohawk Weathering Luxury Vinyl Tile (20mil wear layer)
- Tarkett Johnsonite Traditional 4” vinyl cove base
- High contracts transition strips
- All areas receiving LVT will receive a skim coat of up to 1/16” prior to installation
- Carpet tile inserts for Walk Off mat in vestibules

Trane Solution

Project Narrative / Scope

Shelving and Countertops

- Furnish and install new shelving on the outside walls of each classroom as indicated on the plans
- Furnish and install new laminate countertops as shown on the plans
- Furnish and install new sink bases as indicated on the plans
- Repair select damaged laminate in classrooms, Match existing laminate as close as possible
- Wood blocking as required
- Final Construction Clean.

Ceiling Replacement

- Replacement of existing ceilings with Armstrong #1714 tile with 15/16” white grid
- Furnish and install new 2X4 grid in ceilings in areas required. Lighting shall be a mix of 2X4 and 1X4 fixtures
- Provide cross pieces as required to accommodate new LED lighting – Install at new heights as shown on plans

Add new energy efficient R-19 insulation to the roof deck as per drawings to meet new coded requirements

Painting

- Furnish and install corridor painting
- Prime and apply one (1) finish coat of paint to glazed tile wainscot – apply two (2) coats of paint above the wainscot to existing ceiling – Roxitone
- Paint walls and soffits/bulkheads in rooms – paint walls in cafeteria – paint repaired wood wainscoting in cafeteria to match districts standard
- Paint walls in kitchen area including ante rooms – paint janitor closets and storage rooms (excludes district storage room 001)
- Paint walls and ceilings in girls and boy's bathrooms (excludes bathrooms with tile walls or ACT ceilings)
- Classroom toilet painting – paint walls and ceilings – gym painting (walls) – library – paint HM frames of doors – corner protection for outside corners

Trane Solution

Project Narrative / Scope

Electrical / Lighting

- Provide and install new interior and exterior LED lighting as indicated on the plans.
- Furnish and install new exterior lighting poles
- Furnish and install all new disconnect switches, variable speed drives and motor starters as shown on the plans
- Furnish and install all new panelboards and breakers as indicated on the plans
- Furnish and install new 60KW generator and associated transfer switches as indicated on the plans
- Furnish and install new conduits and cabling as indicated on the plans
- Provide fire alarm improvements as required for the new HVAC system and equipment
- Demolition of existing electrical, conduit and cabling as indicated on the plans
- Provide temporary lighting

Miscellaneous

- Provide EPDM cap flashing for lowered chimney
- Provide 2” tack strips
- Provide 1% woven window shades
- Furnish labor and materials to lower sprinkler heads as shown on plans

Financial Summary

Trane's Comprehensive Solution includes:

- Single Point Accountability
- All Required Equipment & Materials
- All Required Installation and Construction
- Project Design, Engineering, and Management
- Payment & Performance Bonds
- Permits
- ACT 129 Rebate Submission

NTE Budget North Side ES $23,694,971.00

Central Dauphin SD – Project Development Next Steps

Board Approval of NTE – Final Contract
- November 17, 2026

Engineering and Procurement
- November 2026 – January 2027

Mobilization and Prep Work
- December 2026 – January 2027

Construction
- December 2026 – August 2027

Substantial Completion
- August 2027

Final Completion / Warranty – Start
- August 2027 – September 2027

Q & A

Thank you for your time!

Central Dauphin School District

Financing Discussion

November 17, 2026

Prepared by:

Zach Williard, *Managing Director*
Karli Keisling, *Senior Managing Consultant*

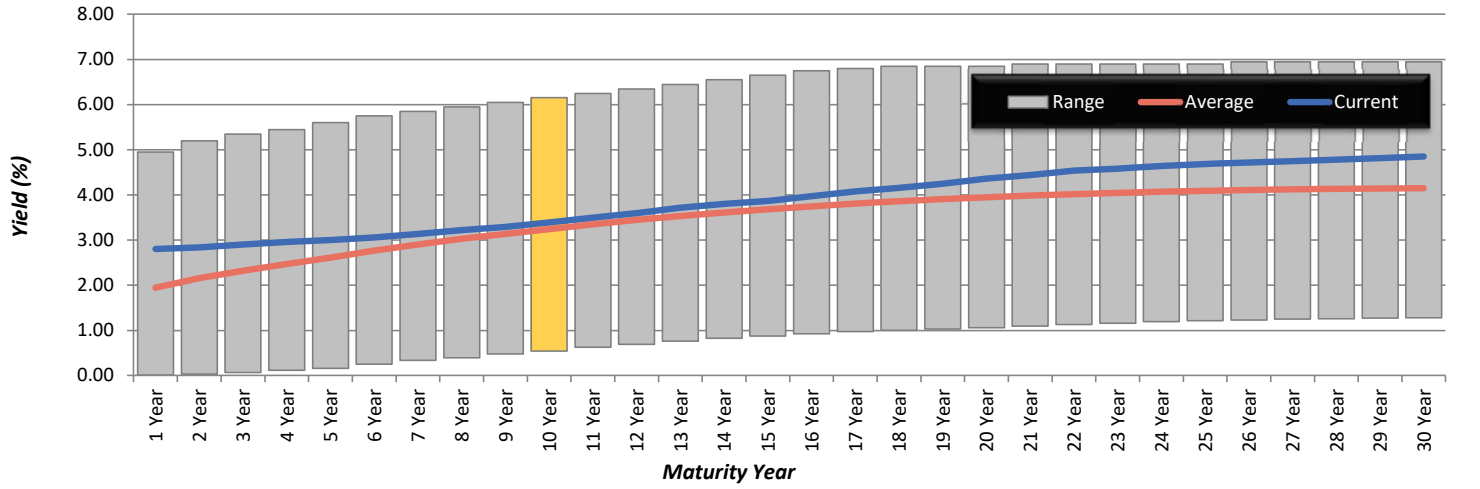
pfm

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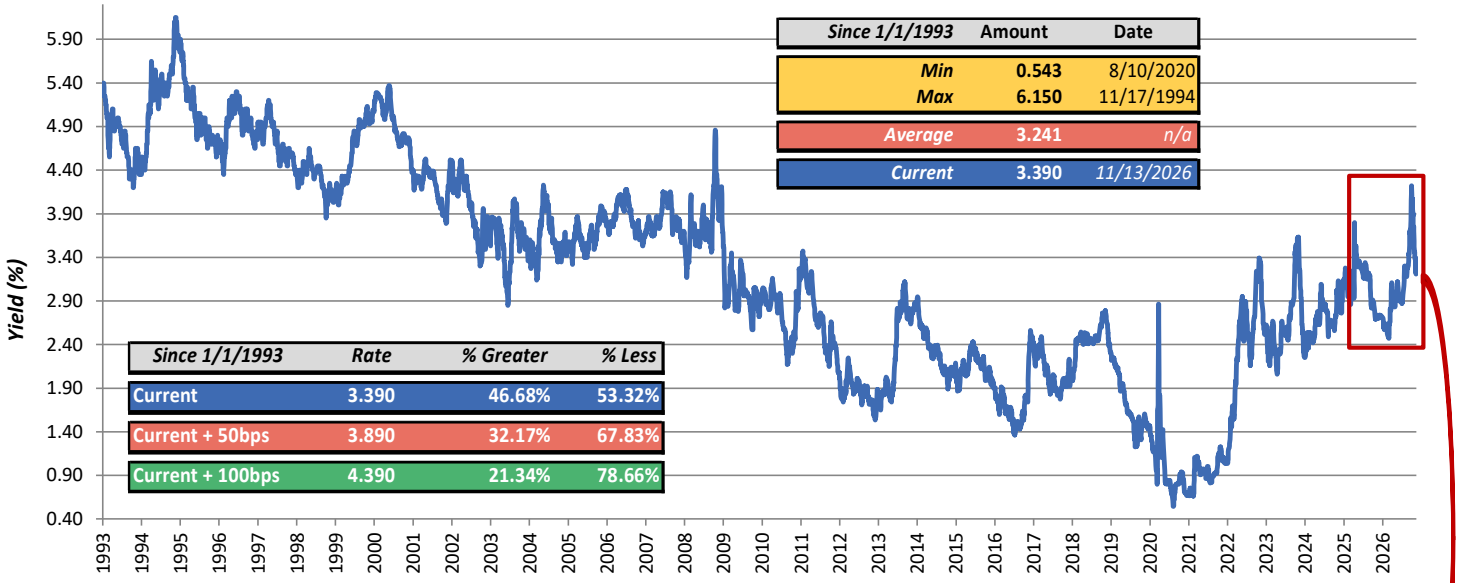
MUNICIPAL MARKET UPDATE

November 13, 2026

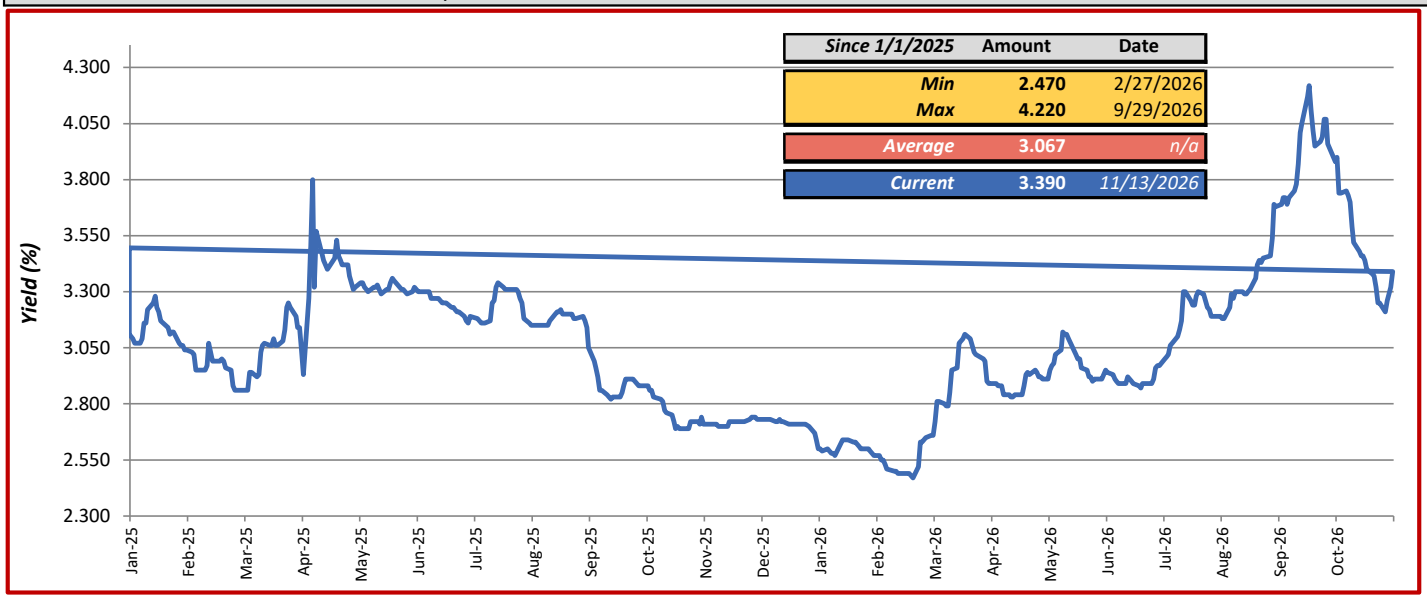
HISTORICAL BVAL CURVE ILLUSTRATION - SINCE JANUARY 1, 1993 [1]



SPOT ANALYSIS - 10 YEAR BVAL - SINCE JANUARY 1, 1993 [1]



SPOT ANALYSIS - 10 YEAR BVAL - SINCE JANUARY 1, 2025



[1] Datapoints prior to January 4, 2010 are provided by MMD, datapoints after January 4, 2010 are provided by BVAL.

Central Dauphin School District
Topics of Discussion
November 17, 2026

2026 Financing Plan - Recap

1) The District issued three series of bonds in early 2026 that funded capital projects and refinanced existing District debt.
    a. In February of 2026, the District issued its Series of 2026 refinancing bonds that currently refunded the Series A & B of 2018 Bonds, producing approximately $1.83 million of net local effort savings.
    b. In May of 2026, the District issued two additional series of bonds;
        i. Series A of 2026 new money bonds, which produced a $41 million construction fund deposit for the District's HVAC renovations for E.H. Phillips and Paxtonia Elementary schools and a small portion of the Kindergarten Centers renovation.
        ii. Series B of 2026 refinancing bonds, which currently refunded the Series of 2016 Bonds, producing approximately $705,000 of net local effort savings.
    c. The 2026 financing plan was able to produce a combined net local effort savings amount of over $2.5 million for the District over the life of the refinanced loans.

2027 Proposed Financing Plan

2) The District has asked PFM to prepare analysis for the proposed financing of the HVAC installation and building renovations at Northside E.S., CDHS and CDEHS Tech Center construction (Series of 2027 Bonds).
    a. 30-year wrap structure, funds approximately $35.7 million of projects ($24.7MM for Northside, $11MM for Tech Centers)
3) For illustrative purposes, PFM has provided an analysis that breaks out the pro-rated debt service and estimated budgetary impact for each project.

Federal Tax Laws

4) Federal tax laws permit an Issuer to borrow at a tax-exempt interest rate and invest the proceeds at an unlimited (taxable) yield subject to arbitrage requirements during the period of project construction, but only if the following three tests can be satisfied. The governing board must reasonably expect at the time the borrowing:
    a. **Expenditure Test** – issuer will spend 85% of the proceeds within three years.
    b. **Time Test** – issuer will incur a substantial binding obligation (sign a design contract, award a construction bid) within six months, equal to at least 5% of the borrowing amount.
    c. **Due Diligence Test** – construction of the project will proceed, and the bonds funds will be spent, with due diligence to completion.

Parameters Resolution

5) District may consider a "Parameters Resolution" for the Bonds, which authorizes the financing team to issue the bonds as long as certain parameters are met in order to be able to enter the market with those bonds when it is most advantageous.
6) The Parameters Resolution establishes a set of thresholds under which the ultimate financing must fit within, including:
    - Maximum principal amount
    - Maximum interest rate
    - Maximum final maturity
    - Minimum net savings amount
7) The District will not need to hold special meetings to approve the final pricing of the bonds.

CENTRAL DAUPHIN SCHOOL DISTRICT
SUMMARY OF OUTSTANDING INDEBTEDNESS

Debt Service Requirements

1	2	3	4	5	6	7	8	9	10	11
	GENERAL OBLIGATION								***GTD LEASE***	
Fiscal Year Ended	G.O. Bonds Series C of 2018 (Taxable)	G.O. Notes Series A of 2020 (Taxable)	G.O. Notes Series B of 2020	G.O. Notes Series of 2022	G.O. Bonds Series of 2025	G.O. Bonds Series of 2026	G.O. Bonds Series A of 2026	G.O. Bonds Series B of 2026	Dauphin County Vo - Tech Series of 2015	**Total Debt Service**
6/30/2027	134,100	626,959	54,900	539,393	1,708,500	1,251,000	1,427,756	7,611,632	769,623	**14,123,863**
6/30/2028	134,100	626,959	54,800	540,718	1,708,250	1,250,750	1,937,650	7,617,250	767,276	**14,637,753**
6/30/2029	134,100	626,959	54,700	536,896	1,708,000	1,250,500	1,937,500	7,618,250	768,058	**14,634,962**
6/30/2030	134,100	626,959	54,600	538,074	1,707,750	1,250,250	1,937,350	7,617,750	767,652	**14,634,485**
6/30/2031	1,172,900	1,486,959	219,500	1,504,105	1,707,500	4,850,000	1,937,200		768,134	**13,646,298**
6/30/2032	1,169,425	1,238,348	221,100	2,296,618	1,707,250	4,849,750	1,937,050			**13,419,541**
6/30/2033	1,173,575	1,229,715	227,600	2,299,876	1,707,000	4,850,500	1,936,900			**13,425,166**
6/30/2034		3,550,974	238,900	2,301,370	1,706,750	3,816,750	1,936,750			**13,551,494**
6/30/2035		3,548,733	239,900	2,301,100	1,706,500	3,819,750	1,936,500			**13,552,483**
6/30/2036		3,546,986	240,800	2,299,066	1,706,250	3,814,750	1,936,250			**13,544,102**
6/30/2037		3,547,684	241,600	2,285,268	1,706,000	3,816,750	1,936,000			**13,533,302**
6/30/2038		10,378,154	337,300		1,800,750		1,935,750			**14,451,954**
6/30/2039			816,000		3,095,750		5,975,500			**9,887,250**
6/30/2040					3,915,750		5,973,250			**9,889,000**
6/30/2041					3,916,250		5,971,000			**9,887,250**
6/30/2042					3,916,000		5,973,250			**9,889,250**
6/30/2043					3,914,750		5,974,250			**9,889,000**
6/30/2044					3,912,250		5,973,500			**9,885,750**
6/30/2045					3,913,250		5,975,500			**9,888,750**
6/30/2046					3,912,250		5,974,500			**9,886,750**
6/30/2047					3,914,000					**3,914,000**
6/30/2048					3,913,000					**3,913,000**
6/30/2049					3,914,000					**3,914,000**
6/30/2050					3,916,500					**3,916,500**
TOTAL	**4,052,300**	**31,035,388**	**3,001,700**	**17,442,484**	**66,734,250**	**34,820,750**	**70,523,406**	**30,464,882**	**3,840,743**	**261,915,902**

Local Effort Requirements

12	13	14	15	16	17	18	19	20	21	22
	GENERAL OBLIGATION								***GTD LEASE***	
Fiscal Year Ended	G.O. Bonds Series C of 2018 (Taxable)	G.O. Notes Series A of 2020 (Taxable)	G.O. Notes Series B of 2020	G.O. Notes Series of 2022	G.O. Bonds Series of 2025	G.O. Bonds Series of 2026	G.O. Bonds Series A of 2026	G.O. Bonds Series B of 2026	Dauphin County Vo - Tech Series of 2015	**Total Local Effort**
6/30/2027	124,181	564,786	54,900	539,393	1,708,500	1,235,607	1,427,756	6,587,913	551,358	**12,794,394**
6/30/2028	124,181	564,786	54,800	540,718	1,708,250	1,235,361	1,937,650	6,592,775	549,677	**13,308,198**
6/30/2029	124,181	564,786	54,700	536,896	1,708,000	1,235,114	1,937,500	6,593,641	550,236	**13,305,054**
6/30/2030	124,181	564,786	54,600	538,074	1,707,750	1,234,867	1,937,350	6,593,208	549,946	**13,304,762**
6/30/2031	1,086,144	1,339,503	219,500	1,504,105	1,707,500	4,790,325	1,937,200		550,291	**13,134,568**
6/30/2032	1,082,926	1,115,547	221,100	2,296,618	1,707,250	4,790,078	1,937,050			**13,150,569**
6/30/2033	1,086,769	1,107,769	227,600	2,299,876	1,707,000	4,790,818	1,936,900			**13,156,733**
6/30/2034		3,198,838	238,900	2,301,370	1,706,750	3,769,788	1,936,750			**13,152,396**
6/30/2035		3,196,820	239,900	2,301,100	1,706,500	3,772,751	1,936,500			**13,153,571**
6/30/2036		3,195,246	240,800	2,299,066	1,706,250	3,767,813	1,936,250			**13,145,424**
6/30/2037		3,195,875	241,600	2,285,268	1,706,000	3,769,788	1,936,000			**13,134,531**
6/30/2038		9,348,995	337,300		1,800,750		1,935,750			**13,422,795**
6/30/2039			816,000		3,095,750		5,975,500			**9,887,250**
6/30/2040					3,915,750		5,973,250			**9,889,000**
6/30/2041					3,916,250		5,971,000			**9,887,250**
6/30/2042					3,916,000		5,973,250			**9,889,250**
6/30/2043					3,914,750		5,974,250			**9,889,000**
6/30/2044					3,912,250		5,973,500			**9,885,750**
6/30/2045					3,913,250		5,975,500			**9,888,750**
6/30/2046					3,912,250		5,974,500			**9,886,750**
6/30/2047					3,914,000					**3,914,000**
6/30/2048					3,913,000					**3,913,000**
6/30/2049					3,914,000					**3,914,000**
6/30/2050					3,916,500					**3,916,500**
TOTAL	**3,752,564**	**27,957,737**	**3,001,700**	**17,442,484**	**66,734,250**	**34,392,308**	**70,523,406**	**26,367,538**	**2,751,508**	**252,923,495**
Principal *:	3,310,000	24,520,000	2,495,000	14,095,000	34,070,000	24,920,000	38,670,000	27,350,000	2,899,505	**172,329,505**
PE%:	14.97%	20.07%	0.00%	0.00%	0.00%	2.49%	0.00%	27.22%	56.72%	
PE% Status:	Est.	Est.	Est.	Est.	Est.	Est.	Est.	Est.	Permanent	
AR (2026-27):	49.41%	49.41%	49.41%	49.41%	49.41%	49.41%	49.41%	49.41%	50.00%	
Call Date:	11/15/2028	2/1/2030	2/1/2026	MWC	2/1/2033	11/15/2033	8/1/2033	Non-callable	3/15/2024	
Purpose:	Adv Ref 2014	Adv Ref 2016	New Money	Partial Adv Ref 2017	New Money	Cur Ref 2018A & 2018B	New Money	Cur Ref 2016	Cur Ref 2007	

* Outstanding as of November 16, 2026

** Dauphin County Technical School pro-rata share of 44.78%.

CENTRAL DAUPHIN SCHOOL DISTRICT
Summary of Proposed 2027 NM Issuance
ESTIMATED - For Illustrative Purposes

Series of 2027
(Breakout Funding by Project)

	1	2	3
	Step 1A	***Step 1B***	***Combined Total***
Settlement	February 2027	February 2027	-
Available for Projects [3]	***$24,694,971***	***$11,000,000***	***$35,694,971***
Purpose	Northside E.S. HVAC	Tech Centers	-
Term	20 Years	30 Years	-
Structure	Wrap	Wrap	-

[5] FY2028 budgetary impact includes an increase of $513,804 related to the 2026 refinancings and new money issuance.

4	5	6	7	8	9	10	11	12	13	14	15
Fiscal Year Ending	**Existing Local Effort** [5]	**Estimated Annual Local Effort** [1][2]	**Estimated Sub-Total Local Effort**	**Estimated Budgetary Impact**	**Estimated Annual Local Effort** [1][2]	**Estimated Overall Local Effort**	**Estimated Budgetary Impact**	**Estimated GROSS Overall Local Effort** [1][2]	***(Less):* Est. Cap. Int. / District Cash**	**Estimated NET Overall Local Effort** [1][2]	**Est. 2027 Bonds Budgetary Impact**
6/30/2027	12,794,394		12,794,394			12,794,394		12,794,394		12,794,394	
6/30/2028	13,308,198	1,163,668	14,471,866	1,163,668	547,444	15,019,309	547,444	15,019,309		15,019,309	1,711,112
6/30/2029	13,305,054	1,248,088	14,553,141	84,419	589,806	15,142,948	42,363	15,142,948		15,142,948	126,782
6/30/2030	13,304,762	1,247,838	14,552,599		589,556	15,142,156		15,142,156		15,142,156	
6/30/2031	13,134,568	1,247,588	14,382,156		589,306	14,971,462		14,971,462		14,971,462	
6/30/2032	13,150,569	1,247,338	14,397,906		589,056	14,986,962		14,986,962		14,986,962	
6/30/2033	13,156,733	1,247,088	14,403,821		588,806	14,992,627		14,992,627		14,992,627	
6/30/2034	13,152,396	1,246,838	14,399,234		588,556	14,987,790		14,987,790		14,987,790	
6/30/2035	13,153,571	1,246,588	14,400,158		588,306	14,988,465		14,988,465		14,988,465	
6/30/2036	13,145,424	1,246,338	14,391,762		588,056	14,979,818		14,979,818		14,979,818	
6/30/2037	13,134,531	1,246,088	14,380,618		587,806	14,968,424		14,968,424		14,968,424	
6/30/2038	13,422,795	1,245,838	14,668,633		587,556	15,256,189		15,256,189		15,256,189	
6/30/2039	9,887,250	2,930,588	12,817,838		587,306	13,405,144		13,405,144		13,405,144	
6/30/2040	9,889,000	2,926,088	12,815,088		587,056	13,402,144		13,402,144		13,402,144	
6/30/2041	9,887,250	2,932,588	12,819,838		586,806	13,406,644		13,406,644		13,406,644	
6/30/2042	9,889,250	2,929,338	12,818,588		586,556	13,405,144		13,405,144		13,405,144	
6/30/2043	9,889,000	2,926,588	12,815,588		586,306	13,401,894		13,401,894		13,401,894	
6/30/2044	9,885,750	2,934,088	12,819,838		586,056	13,405,894		13,405,894		13,405,894	
6/30/2045	9,888,750	2,926,088	12,814,838		585,806	13,400,644		13,400,644		13,400,644	
6/30/2046	9,886,750	2,933,088	12,819,838		585,556	13,405,394		13,405,394		13,405,394	
6/30/2047	3,914,000	8,904,088	12,818,088		585,306	13,403,394		13,403,394		13,403,394	
6/30/2048	3,913,000		3,913,000		1,460,050	5,373,050		5,373,050		5,373,050	
6/30/2049	3,914,000		3,914,000		1,464,950	5,378,950		5,378,950		5,378,950	
6/30/2050	3,916,500		3,916,500		1,462,288	5,378,788		5,378,788		5,378,788	
6/30/2051					1,462,319	1,462,319		1,462,319		1,462,319	
6/30/2052					1,464,788	1,464,788		1,464,788		1,464,788	
6/30/2053					1,464,438	1,464,438		1,464,438		1,464,438	
6/30/2054					1,459,850	1,459,850		1,459,850		1,459,850	
6/30/2055					1,457,375	1,457,375		1,457,375		1,457,375	
6/30/2056					1,456,750	1,456,750		1,456,750		1,456,750	
6/30/2057					1,457,713	1,457,713		1,457,713		1,457,713	
6/30/2058											
TOTAL	**252,923,495**	**45,975,831**	**298,899,325**	**1,248,088**	**26,321,531**	**325,220,857**	**589,806**	**325,220,857**	**0**	**325,220,857**	**1,837,894**

Notes:
[1] Estimated rates based on current market conditions. Actual rates to be determined at time of pricing.
[2] Assumes no state reimbursement.
[3] District may earn interest in the construction fund. Interest earnings may be utilized to downsize the borrowing to reduce total amount of debt issued. Draw schedule will be provided by the architect and can be utilized in future to estimate earnings.
[4] All projects are term limited by the useful life of the project. Projects procured under Act 39 (ESCO/GESA projects) are further limited to the shorter of the useful life of the project or 20 years.

CENTRAL DAUPHIN SCHOOL DISTRICT

Preliminary Financing Schedule

Proposed Series of 2027 (New Money) Bonds

November 2026						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

December 2026						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

January 2027						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

February 2027						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

Tentative Timeline

Date	Objective
Thursday, November 12, 2026	**** Finance Committee Meeting **** - Discussion on Series of 2027 New Money Bonds
Week of November 16th, 2026	- PFM to send Information Request to District ("RFI")
Tuesday, November 17, 2026	**** Regularly Scheduled Board Meeting **** - Board Considers Adoption of Reimbursement Resolution
Week of December 7th, 2026	- Information Request Deadline - District to send back to PFM
Thursday, December 10, 2026	**** Finance Committee Meeting **** - Financing Update to Committee - Discussion on Maximum Parameters Resolution
December 2026 / Early January 2027	- District & Financing Team Update Financing Documents / Credit Rating Process
Week of January 4th, 2027	- Debt Act Advertisement to Newspaper
Tuesday, January 12, 2027	**** Regularly Scheduled Board Meeting **** - Board Considers Maximum Parameters Resolution
Wednesday, January 13, 2027	- PFM to Post Preliminary Official Statement
Wednesday, January 20, 2027	- Estimated Pricing Date of 2027 Bonds
Wednesday, February 24, 2027	- Estimated Settlement Date (District Receives Funds)

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PERSONNEL AGENDA
November 17, 2026

*It is recommended the Board of School Directors approve the following appointments, subject to pre-employment requirements, applicable clearance paperwork, reference verification, and verification of educational and professional experience. Assuming successful completion of the pre-employment onboarding process, start date will be updated from to be determined date to official calendar start date.

**As seen on the Personnel Agenda below, TBD, or to be determined, stands in place of an official start date until successful completion of the onboarding process.

1. Appointment(s) – Professional

Name:	**Joline Aran**
Position:	Autistic Support Teacher/Central Dauphin Middle School
College:	Empire State College
Experience:	Private Sector
Certification:	Emergency Certified
Reason for Vacancy:	Transfer of Samuel Cahill
Salary:	$61,439.00 Column B, Step 1, Prorated
Effective:	December 3, 2026

Name:	**Kristin Cusick**
Position:	6th Grade English Teacher/Central Dauphin East Middle School
College:	Shippensburg University
Experience:	1 year
Certification:	Level I
Reason for Vacancy:	Resignation of Christine Berry
Salary:	$61,439.00 Column B, Step 1, Prorated
Effective:	January 6, 2027

Name:	**Stephanie Smith**
Position:	School Nurse/Central Dauphin High School/Float
College:	University of Pittsburgh
Experience:	Private Sector
Certification:	Emergency Certified
Reason for Vacancy:	Transfer of Pamela Betz
Salary:	$61,439.00 Column B, Step 1, Prorated
Effective:	November 18, 2026

Name:	**Kathy-Ann Rodriguez**
Position:	Fifth Grade Teacher/Tri-Community Elementary School
College:	Nyack College
Experience:	1 year
Certification:	Emergency Certified
Reason for Vacancy:	Resignation of Jasmine Hill
Salary:	$61,439.00 Column B, Step 1, Prorated
Effective:	January 20, 2027

Name:	**Jodi Pagni**
Position:	Third Grade Teacher/South Side Elementary School
College:	Mercyhurst University
Experience:	26 years
Certification:	Level II
Reason for Vacancy:	Resignation of Jana Bowra
Salary:	$82,439.00 Column B, Step 15, Prorated
Effective:	November 18, 2026

Name:	**Julie Baughman**
Position:	Multiple Disability Support Teacher/E.H. Phillips Elementary School
College:	Elizabethtown College
Experience:	Private Sector
Certification:	Emergency Certified
Reason for Vacancy:	Resignation of Sandra Tardio
Salary:	$64,020.00 Column C, Step 1, Prorated
Effective:	November 18, 2026

Name:	**Christian Spriggs, Sr.**
Position:	Autistic Support Teacher/Rutherford Elementary School
College:	Lincoln University
Experience:	Private Sector
Certification:	Emergency Certified
Reason for Vacancy:	Transfer of Melissa Campbell
Salary:	$61,439.00 Column B, Step 1, Prorated
Effective:	November 18, 2026

Name:	**Aidan McWilliams**
Position:	Chemistry Teacher/Central Dauphin East High School
College:	Pennsylvania State University
Experience:	Private Sector
Certification:	Emergency Certified
Reason for Vacancy:	Retirement of Amy Clark-Grubb
Salary:	$61,439.00 Column B, Step 1, Prorated
Effective:	November 18, 2026

Name:	**Lucero Figueroa-Perez**
Position:	Autistic Support Teacher/Central Dauphin High School
College:	Juniata College
Experience:	4 years
Certification:	Emergency Certified
Reason for Vacancy:	Resignation of Rebecca Small
Salary:	$65,939.00 Column B, Step 4, Prorated
Effective:	November 18, 2026

Name:	**Dani Aull**
Position:	School Nurse/Executive Park Learning Center
College:	Pennsylvania State University
Experience:	Private Sector
Certification:	Emergency Certified
Reason for Vacancy:	Resignation of Marcy Yeich
Salary:	$61,439.00 Column B, Step 1, Prorated
Effective:	November 18, 2026

Name:	**Sarah Schultheis**
Position:	Long Term Substitute Social Studies Teacher/Central Dauphin East High School
College:	Bloomsburg University
Experience:	Substitute Experience
Certification:	Level I
Reason for Vacancy:	Leave of Francis Sallusti
Salary:	$64,020.00 Column C, Step 1, Prorated
Effective:	January 20, 2026

Name:	**Alec Goldstone**
Position:	Math Teacher/Central Dauphin High School
College:	Pennsylvania State University
Experience:	Private Sector
Certification:	Emergency Certification
Reason for Vacancy:	Retirement of Randolph Gambelunghe
Salary:	$61,439.00 Column B, Step 1, Prorated
Effective:	January 20, 2026

Name:	**Gabrielle Jarvis**
Position:	Second Grade Teacher/Tri-Community Elementary School
College:	Marywood University
Experience:	Two Years
Certification:	Level I
Reason for Vacancy:	Transfer of Jessica Kepp
Salary:	$65,520.00 Column C, Step 2, Prorated
Effective:	December 2, 2026

Name:	**Katrina Brown**
Position:	Long Term Substitute Third Grade Teacher/Tri-Community Elementary School
College:	University of the People
Experience:	Private Sector
Certification:	Level I
Reason for Vacancy:	Leave of Olivia Iddings
Salary:	$61,439.00 Column B, Step 1, Prorated
Effective:	December 2, 2026

2. Appointment(s) – Act 93

Name:	**Russell Klinger**
Position:	Armed School Security Guard/Central Dauphin East Middle School
Reason for Vacancy:	Resignation of Michael McClurg
Salary:	$39,839.04 Prorated
Effective:	November 4, 2026, Retroactive

Name:	**Desiree Johnson**
Position:	Assistant Director of Business Services/Controller/ Administration Building
Reason for Vacancy:	Transfer of Jill Walter
Salary:	$83,034.91 Prorated
Effective:	November 23, 2026

3. Appointment(s) – Classified

Name:	**Denise Farano**
Position:	Autistic Support Paraprofessional/Central Dauphin Middle School
Reason for Vacancy:	Transfer of Muna Haviland
Salary:	$28,491.47 Prorated
Effective:	November 18, 2026

Name:	**Lucretia Partin**
Position:	Second Shift Custodian/Swatara Middle School
Reason for Vacancy:	Resignation of Kimberly Peeling
Salary:	$41,927.04 Prorated
Effective:	November 18, 2026

Name:	**Lori Thompson**
Position:	Autistic Support Paraprofessional/North Side Elementary School
Reason for Vacancy:	Transfer of Dawn Woroniak
Salary:	$28,491.47 Prorated
Effective:	November 18, 2026

Name:	**Kareem Hicks**
Position:	Autistic Support Paraprofessional/Central Dauphin Middle School
Reason for Vacancy:	Resignation of Tyshina Harvie
Salary:	$28,491.47 Prorated
Effective:	November 18, 2026

Name:	**Alicia Hedrick**
Position:	First Shift Custodian/Central Dauphin East Middle School
Reason for Vacancy:	Transfer of Ismael Avila Ramirez
Salary:	$41,927.04 Prorated
Effective:	November 18, 2026

Name:	**Charity De Gonzalez**
Position:	Second Shift Custodian/Paxtonia Elementary School
Reason for Vacancy:	Resignation of Monica Garcia
Salary:	$41,927.04 Prorated
Effective:	December 2, 2026

Name:	**Kathryn Stankiewicz**
Position:	Autistic Support Paraprofessional/South Side Elementary School
Reason for Vacancy:	Repurposed Position
Salary:	$28,491.47 Prorated
Effective:	December 2, 2026

Name:	**Grace Staub**
Position:	Autistic Support Paraprofessional/Central Dauphin Middle School
Reason for Vacancy:	Resignation of Jane Kinkley
Salary:	$28,491.47 Prorated
Effective:	December 2, 2026

4. Transfers(s) – Professional

Name:	**Addison Smith**
Position:	*From:* First Grade Teacher/Tri-Community Elementary School *To:* ELD Teacher/Rutherford Elementary School
Reason for Vacancy:	Resignation of James Michaels
Salary:	No Change
Effective:	No Later Than December 15, 2026

Name:	**Jessica Kepp**
Position:	*From:* Second Grade Teacher/Tri-Community Elementary School *To:* Reading Specialist/Tri-Community Elementary School
Reason for Vacancy:	Transfer of Abbey Robertson
Salary:	No Change
Effective:	No Later Than December 22, 2026

Name:	**Joseph Winter**
Position:	*From:* ELD Teacher/Linglestown Middle School *To:* ELD Teacher/South Side Elementary School
Reason for Vacancy:	Transfer of Melissa Lawrenson
Salary:	No Change
Effective:	No Later Than January 5, 2027

Name:	**Pamela Betz**
Position:	*From:* RN Health Room Aide/Central Dauphin High School *To:* Substitute Nurse/District Wide
Reason for Vacancy:	Open Substitute Positions
Salary:	$225.00/day
Effective:	November 18, 2026

Name:	**Branden Keath**
Position:	*From:* ELD Teacher/Central Dauphin High School and Linglestown Middle School *To:* ELD Teacher/Central Dauphin High School
Reason for Vacancy:	Student Enrollment
Salary:	No Change
Effective:	November 16, 2026

5. Transfers(s) – Classified

Name:	**Dawn Woroniak**
Position:	*From:* Autistic Support Paraprofessional/North Side Elementary School *To:* Autistic Support Paraprofessional/Rutherford Elementary School
Reason for Vacancy:	Resignation of Sandra Ferrarelli
Salary:	No Change
Effective:	November 4, 2026

Name:	**Kaylin Serrano**
Position:	*From:* 210 Secretary II/Mountain View Elementary School *To:* Substitute Secretary/District Wide
Reason for Vacancy:	Open Sub Positions
Salary:	$22.30 & $21.80
Effective:	November 2, 2026

Name:	**Joselyn Colon**
Position:	*From:* Second Shift Custodian/West Hanover Elementary School *To:* Second Shift Custodian/Linglestown Middle School and Blue Mountain Learning Center
Reason for Vacancy:	Repurpose of Position
Salary:	No Change
Effective:	November 17, 2026

Name:	**Tamara Wilson**
Position:	*From:* Autistic Support Paraprofessional/North Side Elementary School *To:* Supplemental Full-Time Learning Support Paraprofessional/Central Dauphin East Middle School
Reason for Vacancy:	Resignation of Cadasia Parker
Salary:	No Change
Effective:	November 17, 2026

Name:	**Jermaine Samuel**
Position:	*From:* First Shift Custodian/District Wide *To:* First Shift Custodian/Executive Park Learning Center
Reason for Vacancy:	Transfer of Caleb Bechtel
Salary:	No Change
Effective:	November 19, 2026

6. Transfers(s) – Act 93

Name:	**Nicholas Hogue**
Position:	*From:* IT Intern/Administration Building *To:* IT Support Technician/Administration Building
Reason for Vacancy:	Transfer of Bipan Jogi
Salary:	$46,000.00 Prorated
Effective:	November 18, 2026

7. Extended Leave(s) – Professional

Name:	**Alana Glouner**
Position:	Instructional Coach/Administration Building
Reason:	Extended Leave
Effective:	February 18, 2027
Expire:	Not to exceed 60 days

Name:	**Chelsea Zeiders-Knouse**
Position:	Sixth Grade Teacher/Linglestown Middle School
Reason:	Extended Leave
Effective:	November 6, 2026
Expire:	Not to exceed 60 days

Name:	**Amy Reichelderfer**
Position:	First Grade Teacher/Paxtonia Elementary School
Reason:	Extended Leave
Effective:	January 20, 2027
Expire:	Not to exceed 60 days

Name:	**David Hohenshelt**
Position:	Second Grade Teacher/Lawnton Elementary School
Reason:	Extended Leave
Effective:	October 15, 2026
Expire:	Not to exceed 60 days

Name:	**Anne Zelonis**
Position:	Emotional Support Teacher/Central Dauphin East High School
Reason:	Extended Leave
Effective:	November 30, 2026
Expire:	Not to exceed 60 days

Name: **Lottie Ziegler**
Position: Kindergarten Teacher/Mountain View Elementary School
Reason: Extended Leave
Effective: November 29, 2026
Expire: Not to exceed 60 days

Name: **Larry Bragg**
Position: School Counselor/Swatara Middle School
Reason: Extended Leave
Effective: November 18, 2026
Expire: Not to exceed 60 days

Name: **Amanda Stettler**
Position: Reading Specialist/Paxtonia Elementary School
Reason: Extended Leave
Effective: October 16, 2026
Expire: Not to exceed 60 days

Name: **Cole Naylor**
Position: Fifth Grade Teacher/Rutherford Elementary School
Reason: Extended Leave
Effective: November 18, 2026
Expire: Not to exceed 60 days

Name: **Lakisha Jones**
Position: Cyber Second Grade/Administration Building
Reason: Extended Leave
Effective: September 8, 2026
Expire: Not to exceed 60 days

Name: **Nicole Kilmoyer**
Position: First Grade Teacher/Mountain View Elementary School
Reason: Extended Leave
Effective: October 15, 2026
Expire: Not to exceed 60 days

Name: **Susan Curry**
Position: Speech & Language Teacher/West Hanover Elementary School
Reason: Extended Leave
Effective: September 14, 2026
Expire: Not to exceed 60 days

8. Extended Leave(s) – Act 93

Name:	**Don Thach**
Position:	IT Support Technician/Administration Building
Reason:	Extended Leave
Effective:	October 9, 2026
Expire:	Not to exceed 60 days

9. Extended Leave(s) – Classified

Name:	**Littie Rissler**
Position:	MDS 1:1 Paraprofessional/West Hanover Elementary School
Reason:	Extended Leave
Effective:	September 17, 2026
Expire:	Not to exceed 60 days

Name:	**Yul Holloway**
Position:	240 Secretary I/Swatara Middle School
Reason:	Extended Leave
Effective:	October 23, 2026
Expire:	Not to exceed 60 days

Name:	**Ashley Sanderbeck**
Position:	1:1 Support Paraprofessional/Central Dauphin East High School
Reason:	Extended Leave
Effective:	November 17, 2026
Expire:	Not to exceed 60 days

10. Retirement(s) – Act 93

Name:	**Bernadette Benbow – Per Settlement Agreement**
Position:	Principal/Paxtang Elementary School
Years:	4 years, 9 months
Salary:	$118,002.77
Effective:	December 10, 2026

11. Resignation(s) – Professional

Name:	**Clare Carvell**
Position:	School Counselor/North Side Elementary School
Years:	2 years
Salary:	$73,499.00
Effective:	No Later Than December 4, 2026

Name:	**Angela Dunn**
Position:	First Grade Teacher/Rutherford Elementary School
Years:	9 months
Salary:	$68,520.00
Effective:	November 11, 2026

Name:	**Demetria Tennison**
Position:	Autistic Support Teacher/E.H. Phillips Elementary School
Years:	14 days
Salary:	$61,439.00
Effective:	October 26, 2026

Name:	**Alexandra Kester**
Position:	Speech Language Pathologist/North Side Elementary School
Years:	2 months
Salary:	$64,020.00
Effective:	No Later Than December 22, 2026

Name:	**Sara Simms**
Position:	Learning Support Teacher/CD Cyber Academy
Years:	12 years
Salary:	$86,457.00
Effective:	No Later Than January 8, 2027

Name:	**Natalie Frantz**
Position:	Occupational Therapist/Middle Paxton Elementary School and Mountain View Elementary School
Years:	3 months
Salary:	$67,020.00
Effective:	November 24, 2026

12. Resignation(s) – Classified

Name:	**Michelle Holmes**
Position:	Full-Time Supplemental Learning Support Paraprofessional/Central Dauphin East Middle School
Years:	2 years
Salary:	$28,491.47
Effective:	November 6, 2026

Name:	**Samantha Cuevas-Rosario**
Position:	Autistic Support Paraprofessional/E.H. Phillips Elementary School
Years:	2 months
Salary:	$28,491.47
Effective:	October 26, 2026

Name:	**Keira Rosario**
Position:	Autistic Support Paraprofessional/Lawnton Elementary School
Years:	3 months
Salary:	$28,491.47
Effective:	November 6, 2026

Name:	**Jane Kinkley**
Position:	Autistic Support Paraprofessional/Central Dauphin Middle School
Years:	2 years, 10 months
Salary:	$28,491.47
Effective:	October 26, 2026

Name:	**Stephanie Roland**
Position:	240 Secretary II/Central Dauphin High School
Years:	3 years, 1 month
Salary:	$40,140.00
Effective:	November 20, 2026

13. Resignation(s) – Act 93

Name:	**Steven Lutz**
Position:	School Police Officer/Central Dauphin East Middle School
Years:	6 months
Salary:	$84,579.64
Effective:	November 12, 2026

Name:	**Ashley Haldeman**
Position:	Assistant Principal/Tri-Community Elementary School
Years:	1 year
Salary:	$92,700.00
Effective:	No Later Than January 8, 2027

14. Work Experience Students 2026-2027

The Special Needs pupils from the Learning Support Programs will be involved in training experience positions with the following ancillary services:

Dept. of Cafeteria Services, Dept. of Transportation, Dept. of Custodial Services, Curriculum & Audio-Visual Dept. Clerical Services, Library Services, Special Education Classrooms, Computer Labs at the Elementary Schools.
The training program will begin August 2026 and will continue until June 2027. The students will work approximately 3 – 4 hours per school day at these positions in conjunction with their classroom experience at their Home School Assignment. The rate per hour for work experience students will be $7.25.

A. Lep **M. Hoffner** **P. Pozoic**
J. Koch

15. The following professional personnel are eligible for tenure under the School Laws of Pennsylvania:

Ann Borlinghaus **Samantha Knipple** **Megan Schriner**
Christian Sawyers **Michael Jones** **Natalie Geiger**

16. Substitute Nurses – 2026-2027 School Year - $225.00/day.

Jaya Mallory

17. Substitute Paraprofessional – 2026-2027 School Year -$21.31/hour

Rodney Ross

18. Part-Time Security – 2026-2027 School Year - $25.00/hour.

Jason Adams **Mark Bradnick** **Timothy Vogel**
Anthony Rovito **Matthew Groff**

19. Kindergarten Assistants 2026-2027 School Year- Rate $11.00 Per Hour

E. Sieber **K. Fox** **K. Martin**
K. Brown

20. Mentor(s) 2026-2027 School Year – Stipend $900 per Year/$450 per Semester

MENTOR	NEW HIRE	NEW HIRE BUILDING	STIPEND
Chloe Gouse	**Melissa Pichardo**	Central Dauphin East Middle School	$900.00
Tracie Sapen	**Stephanie Smith**	Central Dauphin High School/Float	$900.00
Krista Frable	**Dani Aull**	Executive Park Learning Center	$900.00
Vanessa Schofield	**Branden Keath**	Central Dauphin High School	$900.00

21. The Administration is recommending the approval of the following Supplemental Agreement(s) for extracurricular activities:

CENTRAL DAUPHIN HIGH SCHOOL
2026-2027 EXTRA-CURRICULAR CONTRACTS

Position	Stipend	Name
Career & Technology Department Chair	$2,173.00	**Amanda Brady**

DISTRICT WIDE
2026-2027 EXTRA-CURRICULAR CONTRACTS

Position	Stipend	Name
Speech Language Department Chair-Coverage	TBD-Prorated	**Michelina McAnulty**

CENTRAL DAUPHIN EAST MIDDLE SCHOOL/SWATARA MIDDLE SCHOOL
2026-2027 EXTRA-CURRICULAR CONTRACTS

Position	Stipend	Name
Fall Play Tickets	$433.00	**Regina Kalbfleisch**
Fall Play Costumes	$905.00	**Anita Smith**

22. The Administration is recommending the approval of the following Supplemental Agreement(s) for coaching activities:

CENTRAL DAUPHIN HIGH SCHOOL
COACHES 2026-2027

GIRLS BASKETBALL	NAME	STIPEND
Freshman Assistant Coach	**Kareem Hicks**	$5,515.00
Varsity Assistant Coach	**Corey Lynch-Dickerson**	$6,160.00
JV Head Coach	**Eric Spann**	$6,160.00
Volunteer Coach	**Kaitlyn Geisler**	Volunteer

BOCCEE BALL	NAME	STIPEND
Volunteer Coach	**Megan Schriner**	Volunteer

SWIMMING	NAME	STIPEND
Assistant Coach	**Jordan Plempel**	$3,588.00

CENTRAL DAUPHIN EAST HIGH SCHOOL
COACHES 2026-2027

GIRLS BASKETBALL	NAME	STIPEND
JH Head Coach	**Jeffrey Chisholm**	$4,518.00
JH Coach	**Marissa Butts**	$4,383.00

BOYS BASKETBALL	NAME	STIPEND
JH Assistant Coach	**Antoine Fennel**	$4,246.00

WRESTLING	NAME	STIPEND
Varsity Assistant Coach	**Gregory Sirb**	$5,134.00

23. **Update to the June 10, 2026 Personnel Agenda:**

Tiffani Rudolph: Rescinded Acceptance of the Autistic Support Teacher position at Rutherford Elementary School.

24. **Update to the September 8, 2026 Personnel Agenda:**

Lisa Elliott: Start date was TBD, updated to October 26, 2026.

25. **Update to the September 22, 2026 Personnel Agenda:**

Meagan Hirsch: Start date was December 2, 2026, updated to October 26, 2026.

Allison Morris: Start date was updated from December 2, 2026 to December 15, 2026.

26. **Update to the October 6, 2026 Personnel Agenda:**

Joannie Walton: Offer for Autistic Support Paraprofessional at Colonial Park Learning Park rescinded.

Amber Showers: Transfer date was no later than December 1, 2026, updated to effective November 9, 2026.

Lloyd Hill: No longer coaching.

Sarah Gleim: No longer volunteering as a Bocce Ball coach for Central Dauphin High School.

27. <u>Update to the October 20, 2026 Personnel Agenda:</u>

Nicolas Calderelli: Start date was November 4, 2026, updated to October 27, 2026.

Gabrielle Peterson: Rescinded resignation. Remaining a district employee.

Shahara Johnson: Offer for Emotional Support Paraprofessional at Linglestown Elementary School rescinded.

Tier 1 Hummelbaughs Paving

EQUIPMENT SPECIFICATIONS

Equipment used for ice/snow removal cannot be stored on Central Dauphin School District property from April 1st to November 15th. Equipment must be removed from property during off season.

Please insert your hourly rates with operators for the following equipment:

1. Dump Truck Plowing, (single axle)	$ 95.00
2. Pickup Truck Plowing	$ 95.00
3. Dump Truck Salting	$ 95.00
4. Pickup Truck Salting	$ 95.00
5. Skid Steer Loader, (Bobcat)	$ 110.00
6. Road Grader Plowing	$ 110.00
7. Wheeled Loader Plowing or Loading, (Quarry)	$ 110.00
8. Hauling snow off site	$ 125.00

Please Quote a per ton price for the following:

1. Road Salt	$ 150.00

NOTE: Rates will be strictly straight time, no overtime for hourly rate.

TIER 2

DAVIS LANDSCAPE

SNOW AND ICE REMOVAL Price Sheet

2026–2027 Snow Season

Central Dauphin School District Co-Star# 029-040

Hourly Rates with Operators

1. Dump Truck Plowing (Single Axle): **$198.00 per hour**
2. Pickup Truck Plowing: **$198.00 per hour**
3. Dump Truck Salting: **$198.00 per hour**
4. Pickup Truck Salting: **$198.00 per hour**
5. Skid Steer Loader (Bobcat): **$198.00 per hour**
6. Road Grader Plowing: **$ N/A**
7. Wheeled Loader Plowing or Loading (Quarry): **$360.00** per hour
8. Hauling Snow Off Site: **$210.00** per hour

Road Salt Pricing

1. Road Salt: $**540.00** Per ton

Contract Notes

All hourly rates shall be strictly straight-time rates. No overtime rates will apply.

Tier 3 R&F Property Management

EQUIPMENT SPECIFICATIONS

Equipment used for ice/snow removal cannot be stored on Central Dauphin School District property from April 1st to November 15th. Equipment must be removed from property during off season.

Please insert your hourly rates with operators for the following equipment:

1. Dump Truck Plowing, (single axle)	$ 95.00
2. Pickup Truck Plowing	$ 95.00
3. Dump Truck Salting	$ 95.00
4. Pickup Truck Salting	$ 95.00
5. Skid Steer Loader, (Bobcat)	$ 110.00
6. Road Grader Plowing	$ N/A
7. Wheeled Loader Plowing or Loading, (Quarry)	$ 110.00
8. Hauling snow off site	$ 125.00

Please Quote a per ton price for the following:

1. Road Salt	$ 150.00

NOTE: Rates will be strictly straight time, no overtime for hourly rate.

RESOLUTION
OF THE BOARD OF SCHOOL DIRECTORS
OF THE
CENTRAL DAUPHIN SCHOOL DISTRICT
DAUPHIN COUNTY, PENNSYLVANIA
TAX-EXEMPT BONDS REIMBURSEMENT RESOLUTION

WHEREAS, the Board of School Directors (the "Governing Body") of the Central Dauphin School District, Dauphin County, Pennsylvania (the "School District"), contemplates the undertaking of a capital project or projects consisting of the design, planning, acquisition, construction and/or equipping of certain capital improvements to existing buildings and facilities of the School District and of new buildings and facilities of the School District, including, without limitation, HVAC improvements and other renovations at the School District's Northside Elementary School and the construction of one or more technology centers (the "Capital Project"); and

WHEREAS, the School District contemplates undertaking tax-exempt or other debt financing in connection with the Capital Project in the approximate maximum principal amount of $42,000,000 (the "Obligations"), which may take the form of one or more series of tax-exempt general obligation notes or bonds; and

WHEREAS, the School District will be the "Issuer" of the Obligations as that term is defined in regulations of the Internal Revenue Service at 26 C.F.R. §1.150-2(c); and

WHEREAS, the School District contemplates that it will be necessary or appropriate to pay certain costs and expenses of the Capital Project prior to the issuance of tax-exempt Obligations (the "Tax-Exempt Obligations"), if any, with funds on deposit in the School District's general fund, and reasonably expects to reimburse such fund with proceeds of the Tax-Exempt Obligations; and

WHEREAS, Section 1.150-2 of the Treasury Regulations promulgated by the United States Internal Revenue Service (the "Reimbursement Regulations"), which are applicable to the Capital Project, requires the School District to make a "declaration of official intent" to reimburse specified accounts or funds of the School District for certain capital expenditures advanced in connection with the Capital Project from a "reimbursement bond," as such phrase is defined in the Reimbursement Regulations; and

WHEREAS, the Governing Body desires to declare its official intent with respect to certain capital expenditures and reimbursement thereof to be made in connection with the Capital Project.

NOW, THEREFORE, be it resolved, by the Governing Body of the School District, as follows:

1. The Governing Body hereby expresses the official intent of the School District to expend funds on deposit in the School District's general fund to initially pay costs of the Capital Project, in the aggregate amount not to exceed $10,000,000 (the "Original Expenditures").

2. This Governing Body, as representative of the School District as the "Issuer" of the Tax-Exempt Obligations as that term is defined in the Reimbursement Regulations at 26 C.F.R. §1.150-2(c), hereby declares its official intent under the Reimbursement Regulations at 26 C.F.R. §1.150-2(d)(1), to cause the School District to be reimbursed for Original Expenditures made not more than sixty (60) days prior to the adoption of this Resolution (or as permitted by any succeeding regulation) or thereafter from proceeds of the Tax-Exempt Obligations, and expresses its reasonable expectations that (i) the School District's Original Expenditures will be expended prior to the issuance of any Tax-Exempt Obligations for and toward the costs of the Capital Project, and (ii) the School District will reimburse such Original Expenditures from the proceeds derived from the issuance of the Tax-Exempt Obligations.

3. To the extent that a specific designation is to be made for each Original Expenditure paid from the School District's general fund or other unrestricted funds for which a reimbursement allocation will be made from proceeds of the Tax-Exempt Obligations under authority of this Resolution, the appropriate officers and officials of the School District shall designate such expenditures and specify the amount of each Original Expenditure.

4. The reasonable expectations set forth in this Resolution are consistent with the budgetary and financial circumstances of the School District and the Capital Project.

5. This Resolution shall take effect immediately.

6. In the event any provision, section, sentence, clause, or part of this Resolution shall be held to be invalid, such invalidity shall not affect or impair any remaining provision, section, sentence, clause, or part of this Resolution, it being the intent of the Governing Body that such remainder shall be and shall remain in full force and effect.

7. All resolutions or parts of resolutions inconsistent herewith expressly are repealed.

DULY ADOPTED, by the School Board, in lawful session duly assembled, this 17th day of November, 2026.

CENTRAL DAUPHIN SCHOOL DISTRICT,
Dauphin County, Pennsylvania

By:_____
(Vice) President of the Board of School Directors

ATTEST:

_____
(Assistant) Secretary of the Board
of School Directors

(SEAL)

TREASURER'S REPORT
August 2026

I. The Administration recommends the approval of the Treasurer's Report for the month ending August 31, 2026 summarized as follows:

General Fund Receipts	$	52,461,966
General Fund Disbursements	$	14,067,730
Balance of Cash + Investments	$	57,353,555

II. The Administration recommends the approval of the listed schedule of investment transactions for the period beginning August 01, 2026 through August 31, 2026 having total interest earnings $ 105,560 comprised of the following:

Fulton Bank General Checking	$	39,286
Interest Earned in Payroll Fund 71	$	6,736
Fulton Bank Investments	$	548
PLGIT - Class, General Fund	$	20,278
PSDLAF - General Fund	$	16,281
PSDLAF -SWAP Proceeds Acct	$	8,655
Mid Penn -General Fund	$	7,107
Fulton Bank Swap Proceeds	$	6,669

III. The Administration recommends the approval of the August Disbursements for the paid bills for all funds totaling: $ 27,133,619

IV. ESTIMATED DISBURSEMENTS OF GENERAL FUND

The Administration recommends approval of the estimated disbursements of the General Fund for the month of August in the following amounts:

Operating Disbursements	$	5,067,388
Payroll		9,387,234
Social Security -- District		718,123
Employer Provided Insurance		2,497,783
General Obligation Bonds, Notes Retirement Contribution		3,191,659
Total Estimated Disbursements	$	20,862,188

V. The Administration recommends the approval of the listed schedule of exonerations for the period beginning August 1, 2026 through August 31, 2026.