Denali Borough School District
P.O. Box 280 • Healy, Alaska 99743 • (907) 683-2278 • FAX (907) 683-2514

Thursday, August 27, 2026
SPECIAL SCHOOL BOARD MEETING WORK SESSION AT 6PM; REGULAR SB MEETING AT 7PM
VIRTUAL

6 Year Capital Improvement Plan

I. Regular Session - Opening Items

A. Call to Order
B. Pledge of Allegiance
C. Roll Call

II. Adoption of Agenda and Approval of Consent Agenda
A. Adoption of Agenda
B. Consent Agenda

III. Public Comments on Agenda Items
A. Public Comments on Agenda Items - attachments will go here.

IV. New Business
A. Six Year Capital Improvement Plan
2026 to 2032 Capital Improvement Plan for DBSD

V. Public Comments on Non-Agenda Items

VI. Comments from Board and Superintendent

VII. Adjourn

Pursuant to the Open Meetings Act the Board reserves the right, upon passage of a motion in open session, to discuss any matter in executive session which meets one or more of the following criteria: (1) matters, the immediate knowledge of which would clearly have an adverse effect upon the finances of the public entity; (2) subjects that tend to prejudice the reputation and character of any person, provided the person may request a public discussion; (3) matters which by law, municipal charter, or ordinance are required to be confidential; (4) matters involving consideration of government records that by law are not subject to public disclosure. The motion shall identify the subject to be discussed without undermining the confidentiality of the executive session.

Denali Borough School District

FY 2028 – 2032 Six-Year Capital Improvement Plan

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
1	C	**Generator Replacement, 2 Schools** This project will replace 40+ year old backup generators at two district schools, both generators are under sized and will only run emergency systems Anderson school will also need to have its automatic transfer switches replaced for the same reason, Anderson schools, and Cantwell school will need ventilation replacement in each of generator spaces, each system will be under sized for the new system and thermostatically controlled, Wiring will be modified as required at each location for proper function. .	**X**	$1,777,729
			FY 2028 TOTAL	**$1,777,729**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
2	C	Tri-Valley K-12 School Window & door replacement: Upgrade the building envelope by replacing outdated exterior doors and windows dating back to construction period between 1972-1999 with triple - pane Arctic-rated systems.	**X**	$1,811,913
3	C	Tri-Valley K-12 School Insulation and siding project Insulation and residing 8728 sqft of exterior of school, this project will be for insulating and siding sections of the school that was constructed between 1976-1987, adding an additional R10 insulation making the R value of 31and metal siding, this section of the building is the windward side and receives the brunt of the damage from wind and snow drifting. Resealing Building could reduce energy cost by 11	**X**	$1,525,909
			FY 2029 TOTAL	**$3,337,822**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
4	C	Tri -Valley K-12 school Coal boiler replacement Project is for the replacement of coal boiler installed in 1980, for which most of the replacement parts now must be fabricated.	**X**	$1,905,805
			FY 2030 TOTAL	**$1,905,805**

Denali Borough School District
FY 2028 – 2032 Six-Year Capital Improvement Plan

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
5	C	Anderson K-12 School Building Control system Project Upgrade building control system: Replace the outdated pneumatic building control system with modern direct digital control (DDC) system. This upgrade will enable precise monitoring of temperature levels, programming room setbacks during unoccupied periods, and optimizing ventilation controls. By doing so, energy consumption can be reduced both in terms of electricity and fuel, leading to long-term cost savings and environmental benefits	**X**	$1,895,857
6	C	Anderson K-12 School insulation and siding project **Insulate and residing:** this project will be for insulating and siding 9824 sqft of the school that was constructed between 1977-1980, adding an additional R10 insulation making the R value of 31, with metal siding, this section of the building is the windward side and receives the brunt of the damage from wind and snow drifting. Resealing Building could reduce energy cost by 11%.	**X**	$1,568,905
			FY 2032 TOTAL	**$3,464,762**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
8	C	**Cantwell K-12 School Insulation and siding project** **Insulate and residing:** this project will be for insulating and siding sections of the school that was constructed between 1973-1980, adding an additional R10 insulation making the R value of 31, with metal siding, this section of the building is the windward side and receives the brunt of the damage from wind and snow drifting. Resealing Building could reduce energy cost by 11%.	**X**	$958,094
9	C	**Cantwell heating system** This project is to replace the for main heating units in the Cantwell school two forced air furnaces and the two air	**X**	$1,127,610

Denali Borough School District

FY 2028 – 2032 Six-Year Capital Improvement Plan

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
		handler unites that date back to late 70's and are no longer made. with more efficient units.		
			FY 2032 TOTAL	**$2,085,704**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
10	C	**Tri-Valley School Library and Restroom Renovations** Project will remodel school library and restrooms for ADA compliance.	**X**	$TBD
11	C	**Anderson School Upgrades** Project will remodel restrooms for ADA compliance	**X**	$TBD
12	C	**Cantwell school** Project will remodel restrooms for ADA compliance	**X**	$TBD
			FY 2033 TOTAL	**$TBD**

Adopted August 20, 2026 at a duly convened meeting of the Denali Borough School District at which a quorum was present and voting. I hereby certify that the information presented is true and correct to the best of my knowledge.

_____ _____

Bill Burr, Superintendent Date

_____ _____

School Board President Date

Submit to the Department of Education & Early Development by September 1 Form #05-19-051